

1A Alaska Synod, ELCA

Summary of Membership Statistics Totals -- End of Year	2021	2022	Change	Percent
Congregations	31	30	-1	-3.23
Congregations - Organized	30	30	0	0.00
Congregations - Under Development	1	0	-1	-100.00
Congregations - Filed Form A	26	27	1	3.85
Baptized Members	7,684	7,065	-619	-8.06
Average Baptized Members per Congregation	256	236	-21	-8.06
Confirmed Members	5,866	5,327	-539	-9.19
Average Confirmed Members per Congregation	196	178	-18	-9.19

Analysis of Membership Gains and Losses

Baptized Members -- Received

By Baptism - Children Under Age 16	54	65	11	20.37
By Baptism - Adults Age 16 and Older	6	5	-1	-16.67
By Affirmation of Faith	20	76	56	280.00
By Transfer	19	32	13	68.42
From Other Sources and Stat Adjs	4	8	4	100.00
Baptized Members -- Total Received	103	186	83	80.58

Baptized Members -- Removed

By Death	51	50	-1	-1.96
By Transfer	84	32	-52	-61.90
For Other Reasons and Stat Adjs	285	456	171	60.00
Baptized Members -- Total Removed	420	538	118	28.10

Baptized Members Confirmed	40	14	-26	-65.00
Active Participants	3,900	3,501	-399	-10.23

Analysis of Attendance	2021	2022
Avg. # wks congregations worshipped (on-site)	32	44
Avg. # wks congregations worshipped (online)	32	30
Total avg. weekly worship attendance (on-site)	964	1,183
Total avg. weekly worship attendance (online)	1,312	554
Avg. att. per congregation (on-site)	32	40
Avg. att. per congregation (online)	57	29
Average att. as a percentage of baptized membership (on-site)	12.55	16.74
Average att. as a percentage of baptized membership (online)	17.07	7.84

Vitality - Congregation Description (Averages)

Range: *Hardly at All (1) - Very Well (5)*

Excitement About the Future	3.97
Positive Force in the Community	4.28
Ready to Try Something New	3.59

Vitality - Congregation Strengths (Averages)

Range: *Poor (1) - Great (5)*

Seeking/Using Member Gifts	3.48
Live Out Faith in Their Daily Lives	3.59

1A Alaska Synod, ELCA

Summary of Financial Statistics	2021	2022	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	6,372,673	6,471,559	98,886	1.55	Total Receipts (/30)	215,718.63
Total Disbursements	6,454,706	6,957,884	503,178	7.80	Total Disburse (/30)	231,929.47
Total Indebtedness on Dec 31	2,451,725	2,090,048	-361,677	-14.75	Total Indebtedness (/9)	232,227.56
Projected Mission Support	655,621	371,519	-284,102	-43.33		
Average Total Giving / Bapt Member	661.20	728.61	67.41	10.20	Percent Congs With No Debt	70.00
Average Total Giving / Conf Member	866.13	966.33	100.20	11.57		
<b>Detail of Financial Statistics - Receipts</b>						
Regular Giving	4,452,307	4,563,509	111,202	2.50		
Designated Giving	628,390	584,132	-44,258	-7.04		
Earned Income (any source)	519,183	395,270	-123,913	-23.87		
Grants (any source)	283,102	271,537	-11,565	-4.09		
All Other Receipts	489,691	657,111	167,420	34.19		
<b>Detail of Financial Statistics - Disbursements</b>					<b>Percent of Total Disbursements</b>	
Current Operating Expenses	4,955,327	4,942,716	-12,611	-0.25	Current Operating Expenses	71.04
Capital Improvements	392,384	848,165	455,781	116.16	Capital Improvements	12.19
Payments on Debts	350,754	388,147	37,393	10.66	Payments on Debts	5.58
Mission Support	356,299	362,713	6,414	1.80	Mission Support	5.21
Other Synod Benevolence	70,687	95,771	25,084	35.49	Other Synod Benevolence	1.38
Other CWO Benevolence	9,935	8,703	-1,232	-12.40	Other CWO Benevolence	0.13
Benevolence - Another Country	5,651	18,710	13,059	231.09	Benevolence - Another Country	0.27
Benevolence - Camps	1,901	1,174	-727	-38.24	Benevolence - Camps	0.02
Benevolence - Campus Ministry	956	0	-956	-100.00	Benevolence - Campus Ministry	0.00
Benevolence - Colleges	3,486	2,605	-881	-25.27	Benevolence - Colleges	0.04
Benevolence - Seminaries	0	0	0	----	Benevolence - Seminaries	0.00
Benevolence - Social Service	89,381	74,900	-14,481	-16.20	Benevolence - Social Service	1.08
Benevolence - Direct Recipient	52,344	70,580	18,236	34.84	Benevolence - Direct Recipient	1.01
Subtotal Non-Mission Supt Benev	234,341	272,443	38,102	16.26	Subtotal Non-Mission Supt Benev	3.92
Other Expenses & Realized Losses	165,601	143,700	-21,901	-13.23	Other Expenses & Realized Losses	2.07

1A Alaska Synod, ELCA

Congregations Reporting Ethnic Active Participants					Percent of Congregations Reporting Ethnic Active Participants
	2021	2022	Change	Percent	
African American/Black	9	8	-1	-11.11	African American/Black 26.67
African National/African Caribbean	2	1	-1	-50.00	African National/African Caribbean 3.33
American Indian/Alaska Native	24	21	-3	-12.50	American Indian/Alaska Native 70.00
Arab/Middle Eastern	0	1	1	----	Arab/Middle Eastern 3.33
Asian/Pacific Islander	11	10	-1	-9.09	Asian/Pacific Islander 33.33
Latino/Hispanic	9	8	-1	-11.11	Latino/Hispanic 26.67
Multiracial	14	13	-1	-7.14	Multiracial 43.33
White	30	29	-1	-3.33	White 96.67

Total Ethnic Active Participants					Percent Ethnic Active Participants
	2021	2022	Change	Percent	
African American/Black	18	15	-3	-16.67	African American/Black 0.43
African National/African Caribbean	13	3	-10	-76.92	African National/African Caribbean 0.09
American Indian/Alaska Native	829	825	-4	-0.48	American Indian/Alaska Native 23.56
Arab/Middle Eastern	0	1	1	----	Arab/Middle Eastern 0.03
Asian/Pacific Islander	58	59	1	1.72	Asian/Pacific Islander 1.69
Latino/Hispanic	22	16	-6	-27.27	Latino/Hispanic 0.46
Multiracial	340	297	-43	-12.65	Multiracial 8.48
White	2,620	2,285	-335	-12.79	White 65.27

1A Alaska Synod, ELCA

(28 Congs Filed)

	Yes	No	No Resp	Students
<b>C30 - Educational Ministry</b>				
Did this congregation have Christian education on-site	22	5	1	
Was Christian education offered online	8	7	13	
Total number of students				686
Did this congregation have vacation Bible school on-site	9	17	2	
Was vacation Bible school offered online	0	13	15	
Total number of students				325

	Definitely untrue	Hardly true	Somewhat true	Mostly true	Definitely true	Unsure	No response
<b>C33 - As part of the worship service, this congregation provides written or verbal instructions to help visitors fully participate.</b>	0	1	1	8	17	0	1
<b>C34 - Someone in this congregation follows up with first-time visitors within one week.</b>	1	8	6	5	6	1	1
<b>C35 - Visitors who worship in this congregation typically attend more than once.</b>	0	2	7	9	7	2	1
<b>C36 - In the past year, this congregation has discussed how to remain active in the local community.</b>	0	0	3	7	17	0	1
<b>C37 - In the past year, this congregation has implemented strategies for engaging new people.</b>	1	3	12	8	3	0	1
<b>C38 - This congregation displays a public statement of inclusion (in the bulletin, banner and/or website).</b>	3	5	5	4	8	2	1
<b>C42 - In the past year, online worship has been an effective way to engage new people in the life of this congregation.</b>	5	2	6	4	6	4	1

**C39 - Website contains current information**

Yes	20
No	3
No website	4
No response to any	1

**C40 - Social media profile contains current information**

Yes	22
No	2
No social media profile	3
No response to any	1

**C43 - Familiarity with effort to "activate each of us, so more people know the way of Jesus and discover community, justice and love."**

Not at all	15
Slightly	7
Moderately	5
Extremely	0
No response to any	1

	2022	2023 (proj.)
<b>C41 - How often did this congregation offer online worship (live or posted)?</b>		
Never	6	7
Less than once a month	2	1
Once a month	0	0
Several times a month	1	1
Every week	18	18
No response	1	1

1A Alaska Synod, ELCA

(28 Congs Filed)

C31 Languages in which Liturgies are Regularly Conducted

Amharic	Estonian	Lao	Swahili
Anyuak	Finnish	Latvian	Swedish
Arabic	French	Maban	Tagalog
Batak	German	Mandarin	Taiwanese
Burmese	Haitian	Navajo	Tamil
Cambodian	Hmong	Norwegian	Telugu
Cantonese	Hungarian	Nuer	Thai
Cherokee	Indonesian	Oromo	Tigrinya
Creole	Inupiat 5	Paiute	Ukrainian
Czech	Japanese	Portuguese	Urdu
Danish	Kiswahili	Sign	Vietnamese
Dinka	Korean	Slovak	
English 28	Lakotah	Spanish	

C32 - Disability Assistance Provided

Wheelchair Accessibility	21
Braille Worship Materials	0
Large Print Worship Materials	21
Assistive Hearing Devices	11
Sign Language Interpreters	2
Mental Health Ministries	5
Ministry with People with Developmental Disabilities	2
Specialized Faith Formation for Children or Adults (ADHD, autism, dyslexia, etc.)	0
No Response to Any	2

1B Northwest Washington Synod, ELCA

Summary of Membership Statistics Totals -- End of Year	2021	2022	Change	Percent
Congregations	98	98	0	0.00
Congregations - Organized	98	98	0	0.00
Congregations - Under Development	0	0	0	----
Congregations - Filed Form A	49	68	19	38.78
Baptized Members	28,488	27,378	-1,110	-3.90
Average Baptized Members per Congregation	291	279	-11	-3.90
Confirmed Members	23,267	22,865	-402	-1.73
Average Confirmed Members per Congregation	237	233	-4	-1.73

Analysis of Membership Gains and Losses

Baptized Members -- Received

By Baptism - Children Under Age 16	135	180	45	33.33
By Baptism - Adults Age 16 and Older	39	44	5	12.82
By Affirmation of Faith	171	213	42	24.56
By Transfer	123	193	70	56.91
From Other Sources and Stat Adjs	53	116	63	118.87
Baptized Members -- Total Received	521	746	225	43.19

Baptized Members -- Removed

By Death	348	319	-29	-8.33
By Transfer	188	194	6	3.19
For Other Reasons and Stat Adjs	990	1,503	513	51.82
Baptized Members -- Total Removed	1,526	2,016	490	32.11

Baptized Members Confirmed	281	126	-155	-55.16
Active Participants	19,450	17,328	-2,122	-10.91

Analysis of Attendance	2021	2022
Avg. # wks congregations worshipped (on-site)	13	35
Avg. # wks congregations worshipped (online)	18	31
Total avg. weekly worship attendance (on-site)	3,490	4,327
Total avg. weekly worship attendance (online)	9,426	6,250
Avg. att. per congregation (on-site)	51	54
Avg. att. per congregation (online)	140	82
Average att. as a percentage of baptized membership (on-site)	12.25	15.80
Average att. as a percentage of baptized membership (online)	33.09	22.83

Vitality - Congregation Description (Averages)

Range: *Hardly at All (1) - Very Well (5)*

Excitement About the Future	4.08
Positive Force in the Community	4.31
Ready to Try Something New	3.73

Vitality - Congregation Strengths (Averages)

Range: *Poor (1) - Great (5)*

Seeking/Using Member Gifts	3.59
Live Out Faith in Their Daily Lives	3.69

1B Northwest Washington Synod, ELCA

Summary of Financial Statistics		2021	2022	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Total Receipts	39,394,679	38,573,219	-821,460	-2.09	Total Receipts (/98)		393,604.28
Total Disbursements	36,200,552	40,030,713	3,830,161	10.58	Total Disburse (/98)		408,476.66
Total Indebtedness on Dec 31	10,867,121	11,044,705	177,584	1.63	Total Indebtedness (/42)		262,969.17
Projected Mission Support	1,459,413	1,550,691	91,278	6.25			
Average Total Giving / Bapt Member	1086.78	1144.79	58.01	5.34	Percent Congs With No Debt		57.14
Average Total Giving / Conf Member	1330.64	1370.74	40.10	3.01			
<b>Detail of Financial Statistics - Receipts</b>							
Regular Giving	26,503,618	26,983,951	480,333	1.81			
Designated Giving	4,456,443	4,358,107	-98,336	-2.21			
Earned Income (any source)	5,689,726	3,630,002	-2,059,724	-36.20			
Grants (any source)	758,310	649,978	-108,332	-14.29			
All Other Receipts	1,986,582	2,951,181	964,599	48.56			
<b>Detail of Financial Statistics - Disbursements</b>				<b>Percent of Total Disbursements</b>			
Current Operating Expenses	28,963,099	30,334,407	1,371,308	4.73	Current Operating Expenses		75.78
Capital Improvements	1,456,430	2,853,451	1,397,021	95.92	Capital Improvements		7.13
Payments on Debts	1,403,389	1,961,039	557,650	39.74	Payments on Debts		4.90
Mission Support	1,354,021	1,426,898	72,877	5.38	Mission Support		3.56
Other Synod Benevolence	228,808	343,282	114,474	50.03	Other Synod Benevolence		0.86
Other CWO Benevolence	121,751	101,358	-20,393	-16.75	Other CWO Benevolence		0.25
Benevolence - Another Country	205,506	208,379	2,873	1.40	Benevolence - Another Country		0.52
Benevolence - Camps	43,074	46,534	3,460	8.03	Benevolence - Camps		0.12
Benevolence - Campus Ministry	4,116	36,366	32,250	783.53	Benevolence - Campus Ministry		0.09
Benevolence - Colleges	163,412	142,625	-20,787	-12.72	Benevolence - Colleges		0.36
Benevolence - Seminaries	11,110	14,085	2,975	26.78	Benevolence - Seminaries		0.04
Benevolence - Social Service	544,305	429,735	-114,570	-21.05	Benevolence - Social Service		1.07
Benevolence - Direct Recipient	774,066	754,395	-19,671	-2.54	Benevolence - Direct Recipient		1.88
Subtotal Non-Mission Supt Benev	2,096,148	2,076,759	-19,389	-0.92	Subtotal Non-Mission Supt Benev		5.19
Other Expenses & Realized Losses	925,419	1,377,403	451,984	48.84	Other Expenses & Realized Losses		3.44

1B Northwest Washington Synod, ELCA

Congregations Reporting Ethnic Active Participants					Percent of Congregations Reporting Ethnic Active Participants	
	2021	2022	Change	Percent		
African American/Black	47	45	-2	-4.26	African American/Black	45.92
African National/African Caribbean	12	13	1	8.33	African National/African Caribbean	13.27
American Indian/Alaska Native	17	19	2	11.76	American Indian/Alaska Native	19.39
Arab/Middle Eastern	13	14	1	7.69	Arab/Middle Eastern	14.29
Asian/Pacific Islander	52	53	1	1.92	Asian/Pacific Islander	54.08
Latino/Hispanic	39	39	0	0.00	Latino/Hispanic	39.80
Multiracial	42	47	5	11.90	Multiracial	47.96
White	89	92	3	3.37	White	93.88

Total Ethnic Active Participants					Percent Ethnic Active Participants	
	2021	2022	Change	Percent		
African American/Black	170	158	-12	-7.06	African American/Black	1.03
African National/African Caribbean	29	33	4	13.79	African National/African Caribbean	0.22
American Indian/Alaska Native	29	39	10	34.48	American Indian/Alaska Native	0.25
Arab/Middle Eastern	20	26	6	30.00	Arab/Middle Eastern	0.17
Asian/Pacific Islander	479	445	-34	-7.10	Asian/Pacific Islander	2.91
Latino/Hispanic	237	215	-22	-9.28	Latino/Hispanic	1.41
Multiracial	427	371	-56	-13.11	Multiracial	2.42
White	15,955	14,014	-1,941	-12.17	White	91.58



1B Northwest Washington Synod, ELCA

(72 Congs Filed)

	Yes	No	No Resp	Students
<b>C30 - Educational Ministry</b>				
Did this congregation have Christian education on-site	55	14	3	
Was Christian education offered online	28	16	28	
Total number of students				3,185
Did this congregation have vacation Bible school on-site	14	52	6	
Was vacation Bible school offered online	0	40	32	
Total number of students				864

	Definitely untrue	Hardly true	Somewhat true	Mostly true	Definitely true	Unsure	No response
<b>C33 - As part of the worship service, this congregation provides written or verbal instructions to help visitors fully participate.</b>	0	1	2	11	58	0	0
<b>C34 - Someone in this congregation follows up with first-time visitors within one week.</b>	3	9	12	30	16	2	0
<b>C35 - Visitors who worship in this congregation typically attend more than once.</b>	0	4	20	35	11	2	0
<b>C36 - In the past year, this congregation has discussed how to remain active in the local community.</b>	0	2	7	11	51	1	0
<b>C37 - In the past year, this congregation has implemented strategies for engaging new people.</b>	3	14	20	18	17	0	0
<b>C38 - This congregation displays a public statement of inclusion (in the bulletin, banner and/or website).</b>	4	7	4	8	47	2	0
<b>C42 - In the past year, online worship has been an effective way to engage new people in the life of this congregation.</b>	4	8	19	11	18	12	0

**C39 - Website contains current information**

Yes	69
No	0
No website	3
No response to any	0

**C40 - Social media profile contains current information**

Yes	61
No	6
No social media profile	5
No response to any	0

**C43 - Familiarity with effort to "activate each of us, so more people know the way of Jesus and discover community, justice and love."**

Not at all	30
Slightly	23
Moderately	13
Extremely	6
No response to any	0

	2022	2023 (proj.)
<b>C41 - How often did this congregation offer online worship (live or posted)?</b>		
Never	6	5
Less than once a month	3	3
Once a month	1	2
Several times a month	2	3
Every week	60	59
No response	0	0

1B Northwest Washington Synod, ELCA

(72 Congs Filed)

C31 Languages in which Liturgies are Regularly Conducted

Amharic	Estonian	Lao	Swahili
Anyuak	Finnish	Latvian	Swedish
Arabic	French	Maban	Tagalog
Batak	German	Mandarin 1	Taiwanese
Burmese	Haitian	Navajo	Tamil
Cambodian	Hmong	Norwegian 1	Telugu
Cantonese 1	Hungarian	Nuer	Thai
Cherokee	Indonesian	Oromo	Tigrinya
Creole	Inupiat	Paiute	Ukrainian
Czech	Japanese	Portuguese	Urdu
Danish	Kiswahili	Sign	Vietnamese
Dinka	Korean 1	Slovak	
English 71	Lakotah	Spanish 4	

C32 - Disability Assistance Provided

Wheelchair Accessibility	69
Braille Worship Materials	0
Large Print Worship Materials	50
Assistive Hearing Devices	37
Sign Language Interpreters	2
Mental Health Ministries	5
Ministry with People with Developmental Disabilities	5
Specialized Faith Formation for Children or Adults (ADHD, autism, dyslexia, etc.)	1
No Response to Any	1

1C Southwestern Washington Synod, ELCA

Summary of Membership Statistics Totals -- End of Year	2021	2022	Change	Percent
Congregations	84	84	0	0.00
Congregations - Organized	79	80	1	1.27
Congregations - Under Development	5	4	-1	-20.00
Congregations - Filed Form A	56	56	0	0.00
Baptized Members	22,722	22,156	-566	-2.49
Average Baptized Members per Congregation	288	277	-11	-3.71
Confirmed Members	18,249	18,080	-169	-0.93
Average Confirmed Members per Congregation	237	229	-8	-3.43

Analysis of Membership Gains and Losses

Baptized Members -- Received

By Baptism - Children Under Age 16	134	141	7	5.22
By Baptism - Adults Age 16 and Older	27	50	23	85.19
By Affirmation of Faith	146	223	77	52.74
By Transfer	152	236	84	55.26
From Other Sources and Stat Adjs	19	92	73	384.21
Baptized Members -- Total Received	478	742	264	55.23

Baptized Members -- Removed

By Death	360	329	-31	-8.61
By Transfer	154	193	39	25.32
For Other Reasons and Stat Adjs	1,434	1,462	28	1.95
Baptized Members -- Total Removed	1,948	1,984	36	1.85

Baptized Members Confirmed	87	110	23	26.44
Active Participants	14,101	13,254	-847	-6.01

Analysis of Attendance	2021	2022
Avg. # wks congregations worshipped (on-site)	24	36
Avg. # wks congregations worshipped (online)	27	33
Total avg. weekly worship attendance (on-site)	3,240	4,172
Total avg. weekly worship attendance (online)	6,283	3,512
Avg. att. per congregation (on-site)	52	61
Avg. att. per congregation (online)	114	59
Average att. as a percentage of baptized membership (on-site)	14.26	18.83
Average att. as a percentage of baptized membership (online)	27.65	15.85

Vitality - Congregation Description (Averages)

Range: *Hardly at All (1) - Very Well (5)*

Excitement About the Future	3.93
Positive Force in the Community	4.16
Ready to Try Something New	3.37

Vitality - Congregation Strengths (Averages)

Range: *Poor (1) - Great (5)*

Seeking/Using Member Gifts	3.46
Live Out Faith in Their Daily Lives	3.86

1C Southwestern Washington Synod, ELCA

Summary of Financial Statistics	2021	2022	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	30,116,175	31,758,954	1,642,779	5.45	Total Receipts (/84)	378,082.79
Total Disbursements	26,594,906	29,937,209	3,342,303	12.57	Total Disburse (/84)	356,395.35
Total Indebtedness on Dec 31	13,078,146	11,018,663	-2,059,483	-15.75	Total Indebtedness (/32)	344,333.22
Projected Mission Support	1,240,396	1,989,190	748,794	60.37		
Average Total Giving / Bapt Member	1081.00	1141.32	60.32	5.58	Percent Congs With No Debt	61.90
Average Total Giving / Conf Member	1345.96	1398.62	52.66	3.91		
<b>Detail of Financial Statistics - Receipts</b>						
Regular Giving	20,639,589	21,436,491	796,902	3.86		
Designated Giving	3,922,855	3,850,572	-72,283	-1.84		
Earned Income (any source)	3,984,474	4,423,349	438,875	11.01		
Grants (any source)	604,477	600,806	-3,671	-0.61		
All Other Receipts	964,780	1,447,736	482,956	50.06		
<b>Detail of Financial Statistics - Disbursements</b>					<b>Percent of Total Disbursements</b>	
Current Operating Expenses	20,963,543	23,125,803	2,162,260	10.31	Current Operating Expenses	77.25
Capital Improvements	1,091,095	1,647,195	556,100	50.97	Capital Improvements	5.50
Payments on Debts	1,918,758	2,229,017	310,259	16.17	Payments on Debts	7.45
Mission Support	968,677	1,013,901	45,224	4.67	Mission Support	3.39
Other Synod Benevolence	145,961	174,879	28,918	19.81	Other Synod Benevolence	0.58
Other CWO Benevolence	54,763	109,174	54,411	99.36	Other CWO Benevolence	0.36
Benevolence - Another Country	159,641	123,270	-36,371	-22.78	Benevolence - Another Country	0.41
Benevolence - Camps	8,932	7,587	-1,345	-15.06	Benevolence - Camps	0.03
Benevolence - Campus Ministry	23,864	8,533	-15,331	-64.24	Benevolence - Campus Ministry	0.03
Benevolence - Colleges	16,590	58,953	42,363	255.35	Benevolence - Colleges	0.20
Benevolence - Seminaries	14,400	25,831	11,431	79.38	Benevolence - Seminaries	0.09
Benevolence - Social Service	445,606	396,914	-48,692	-10.93	Benevolence - Social Service	1.33
Benevolence - Direct Recipient	554,344	536,154	-18,190	-3.28	Benevolence - Direct Recipient	1.79
Subtotal Non-Mission Supt Benev	1,424,101	1,441,295	17,194	1.21	Subtotal Non-Mission Supt Benev	4.81
Other Expenses & Realized Losses	228,232	479,998	251,766	110.31	Other Expenses & Realized Losses	1.60

1C Southwestern Washington Synod, ELCA

Congregations Reporting Ethnic Active Participants					Percent of Congregations Reporting Ethnic Active Participants	
	2021	2022	Change	Percent		
African American/Black	32	37	5	15.63	African American/Black	44.05
African National/African Caribbean	9	14	5	55.56	African National/African Caribbean	16.67
American Indian/Alaska Native	25	25	0	0.00	American Indian/Alaska Native	29.76
Arab/Middle Eastern	6	5	-1	-16.67	Arab/Middle Eastern	5.95
Asian/Pacific Islander	51	45	-6	-11.76	Asian/Pacific Islander	53.57
Latino/Hispanic	40	39	-1	-2.50	Latino/Hispanic	46.43
Multiracial	28	33	5	17.86	Multiracial	39.29
White	79	79	0	0.00	White	94.05

Total Ethnic Active Participants					Percent Ethnic Active Participants	
	2021	2022	Change	Percent		
African American/Black	198	200	2	1.01	African American/Black	1.57
African National/African Caribbean	24	40	16	66.67	African National/African Caribbean	0.31
American Indian/Alaska Native	80	74	-6	-7.50	American Indian/Alaska Native	0.58
Arab/Middle Eastern	12	9	-3	-25.00	Arab/Middle Eastern	0.07
Asian/Pacific Islander	282	229	-53	-18.79	Asian/Pacific Islander	1.80
Latino/Hispanic	213	210	-3	-1.41	Latino/Hispanic	1.65
Multiracial	237	278	41	17.30	Multiracial	2.19
White	12,730	11,677	-1,053	-8.27	White	91.82

1C Southwestern Washington Synod, ELCA

(56 Congs Filed)

	Yes	No	No Resp	Students
<b>C30 - Educational Ministry</b>				
Did this congregation have Christian education on-site	50	5	1	
Was Christian education offered online	17	6	33	
Total number of students				1,897
Did this congregation have vacation Bible school on-site	25	28	3	
Was vacation Bible school offered online	0	19	37	
Total number of students				1,024

	Definitely untrue	Hardly true	Somewhat true	Mostly true	Definitely true	Unsure	No response
<b>C33 - As part of the worship service, this congregation provides written or verbal instructions to help visitors fully participate.</b>	0	0	0	9	47	0	0
<b>C34 - Someone in this congregation follows up with first-time visitors within one week.</b>	2	4	16	21	13	0	0
<b>C35 - Visitors who worship in this congregation typically attend more than once.</b>	0	1	14	35	5	1	0
<b>C36 - In the past year, this congregation has discussed how to remain active in the local community.</b>	0	1	5	8	41	0	1
<b>C37 - In the past year, this congregation has implemented strategies for engaging new people.</b>	2	7	18	13	16	0	0
<b>C38 - This congregation displays a public statement of inclusion (in the bulletin, banner and/or website).</b>	5	6	8	7	28	2	0
<b>C42 - In the past year, online worship has been an effective way to engage new people in the life of this congregation.</b>	4	4	15	9	20	4	0

**C39 - Website contains current information**

Yes	50
No	2
No website	4
No response to any	0

**C40 - Social media profile contains current information**

Yes	53
No	0
No social media profile	3
No response to any	0

**C43 - Familiarity with effort to "activate each of us, so more people know the way of Jesus and discover community, justice and love."**

Not at all	20
Slightly	11
Moderately	19
Extremely	5
No response to any	1

	2022	2023 (proj.)
<b>C41 - How often did this congregation offer online worship (live or posted)?</b>		
Never	5	4
Less than once a month	1	1
Once a month	0	0
Several times a month	2	1
Every week	48	49
No response	0	1

1C Southwestern Washington Synod, ELCA

(56 Congs Filed)

C31 Languages in which Liturgies are Regularly Conducted

Amharic	Estonian	Lao	Swahili
Anyuak	Finnish	Latvian	Swedish
Arabic	French	Maban	Tagalog
Batak	German	Mandarin 1	Taiwanese
Burmese	Haitian	Navajo	Tamil
Cambodian	Hmong	Norwegian	Telugu
Cantonese 1	Hungarian	Nuer	Thai
Cherokee	Indonesian	Oromo	Tigrinya
Creole	Inupiat	Paiute	Ukrainian
Czech	Japanese	Portuguese	Urdu
Danish	Kiswahili	Sign	Vietnamese
Dinka	Korean 1	Slovak	
English 54	Lakotah	Spanish 1	

C32 - Disability Assistance Provided

Wheelchair Accessibility	53
Braille Worship Materials	1
Large Print Worship Materials	39
Assistive Hearing Devices	38
Sign Language Interpreters	4
Mental Health Ministries	6
Ministry with People with Developmental Disabilities	5
Specialized Faith Formation for Children or Adults (ADHD, autism, dyslexia, etc.)	1
No Response to Any	1

1D Northwest Intermountain Synod, ELCA

Summary of Membership Statistics Totals -- End of Year	2021	2022	Change	Percent
Congregations	88	88	0	0.00
Congregations - Organized	88	88	0	0.00
Congregations - Under Development	0	0	0	----
Congregations - Filed Form A	71	65	-6	-8.45
Baptized Members	17,040	16,499	-541	-3.17
Average Baptized Members per Congregation	194	187	-6	-3.17
Confirmed Members	14,361	13,649	-712	-4.96
Average Confirmed Members per Congregation	163	155	-8	-4.96

Analysis of Membership Gains and Losses

Baptized Members -- Received

By Baptism - Children Under Age 16	89	94	5	5.62
By Baptism - Adults Age 16 and Older	11	23	12	109.09
By Affirmation of Faith	131	174	43	32.82
By Transfer	115	172	57	49.57
From Other Sources and Stat Adjs	26	44	18	69.23
Baptized Members -- Total Received	372	507	135	36.29

Baptized Members -- Removed

By Death	291	262	-29	-9.97
By Transfer	178	134	-44	-24.72
For Other Reasons and Stat Adjs	1,378	703	-675	-48.98
Baptized Members -- Total Removed	1,847	1,099	-748	-40.50

Baptized Members Confirmed	97	76	-21	-21.65
Active Participants	17,156	17,329	173	1.01

Analysis of Attendance	2021	2022
Avg. # wks congregations worshipped (on-site)	32	40
Avg. # wks congregations worshipped (online)	32	31
Total avg. weekly worship attendance (on-site)	3,121	3,601
Total avg. weekly worship attendance (online)	3,879	2,745
Avg. att. per congregation (on-site)	42	48
Avg. att. per congregation (online)	57	45
Average att. as a percentage of baptized membership (on-site)	18.32	21.83
Average att. as a percentage of baptized membership (online)	22.76	16.64

Vitality - Congregation Description (Averages)

Range: *Hardly at All (1) - Very Well (5)*

Excitement About the Future	3.76
Positive Force in the Community	4.16
Ready to Try Something New	3.54

Vitality - Congregation Strengths (Averages)

Range: *Poor (1) - Great (5)*

Seeking/Using Member Gifts	3.46
Live Out Faith in Their Daily Lives	3.54



1D Northwest Intermountain Synod, ELCA

Summary of Financial Statistics	2021	2022	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	21,258,787	17,501,486	-3,757,301	-17.67	Total Receipts (/88)	198,880.52
Total Disbursements	18,821,019	17,557,874	-1,263,145	-6.71	Total Disburse (/88)	199,521.30
Total Indebtedness on Dec 31	19,348,865	18,046,816	-1,302,049	-6.73	Total Indebtedness (/22)	820,309.82
Projected Mission Support	868,669	777,855	-90,814	-10.45		
Average Total Giving / Bapt Member	1024.79	971.74	-53.05	-5.18	Percent Congs With No Debt	75.00
Average Total Giving / Conf Member	1215.96	1174.65	-41.31	-3.40		
<b>Detail of Financial Statistics - Receipts</b>						
Regular Giving	14,527,044	14,463,415	-63,629	-0.44		
Designated Giving	2,935,302	1,569,399	-1,365,903	-46.53		
Earned Income (any source)	992,151	742,435	-249,716	-25.17		
Grants (any source)	305,035	284,383	-20,652	-6.77		
All Other Receipts	2,499,255	441,854	-2,057,401	-82.32		
<b>Detail of Financial Statistics - Disbursements</b>					<b>Percent of Total Disbursements</b>	
Current Operating Expenses	13,218,342	13,429,424	211,082	1.60	Current Operating Expenses	76.50
Capital Improvements	3,207,348	836,794	-2,370,554	-73.91	Capital Improvements	4.77
Payments on Debts	714,493	1,317,038	602,545	84.33	Payments on Debts	7.50
Mission Support	769,727	755,673	-14,054	-1.83	Mission Support	4.30
Other Synod Benevolence	93,719	102,295	8,576	9.15	Other Synod Benevolence	0.58
Other CWO Benevolence	39,999	80,878	40,879	102.20	Other CWO Benevolence	0.46
Benevolence - Another Country	44,429	69,339	24,910	56.07	Benevolence - Another Country	0.40
Benevolence - Camps	56,152	67,512	11,360	20.23	Benevolence - Camps	0.38
Benevolence - Campus Ministry	19,987	15,997	-3,990	-19.96	Benevolence - Campus Ministry	0.09
Benevolence - Colleges	20,472	12,327	-8,145	-39.79	Benevolence - Colleges	0.07
Benevolence - Seminaries	9,060	7,609	-1,451	-16.02	Benevolence - Seminaries	0.04
Benevolence - Social Service	228,978	215,288	-13,690	-5.98	Benevolence - Social Service	1.23
Benevolence - Direct Recipient	227,476	249,567	22,091	9.71	Benevolence - Direct Recipient	1.42
Subtotal Non-Mission Supt Benev	740,272	820,812	80,540	10.88	Subtotal Non-Mission Supt Benev	4.68
Other Expenses & Realized Losses	167,051	394,347	227,296	136.06	Other Expenses & Realized Losses	2.25

1D Northwest Intermountain Synod, ELCA

Congregations Reporting Ethnic Active Participants					Percent of Congregations Reporting Ethnic Active Participants	
	2021	2022	Change	Percent		
African American/Black	20	22	2	10.00	African American/Black	25.00
African National/African Caribbean	5	4	-1	-20.00	African National/African Caribbean	4.55
American Indian/Alaska Native	15	13	-2	-13.33	American Indian/Alaska Native	14.77
Arab/Middle Eastern	3	4	1	33.33	Arab/Middle Eastern	4.55
Asian/Pacific Islander	23	21	-2	-8.70	Asian/Pacific Islander	23.86
Latino/Hispanic	26	30	4	15.38	Latino/Hispanic	34.09
Multiracial	23	25	2	8.70	Multiracial	28.41
White	88	87	-1	-1.14	White	98.86

Total Ethnic Active Participants					Percent Ethnic Active Participants	
	2021	2022	Change	Percent		
African American/Black	101	71	-30	-29.70	African American/Black	0.41
African National/African Caribbean	60	60	0	0.00	African National/African Caribbean	0.35
American Indian/Alaska Native	38	37	-1	-2.63	American Indian/Alaska Native	0.21
Arab/Middle Eastern	13	16	3	23.08	Arab/Middle Eastern	0.09
Asian/Pacific Islander	62	63	1	1.61	Asian/Pacific Islander	0.36
Latino/Hispanic	230	234	4	1.74	Latino/Hispanic	1.35
Multiracial	204	199	-5	-2.45	Multiracial	1.15
White	16,585	16,590	5	0.03	White	96.06

1D Northwest Intermountain Synod, ELCA

(62 Congs Filed)

	Yes	No	No Resp	Students
<b>C30 - Educational Ministry</b>				
Did this congregation have Christian education on-site	54	6	2	
Was Christian education offered online	14	19	29	
Total number of students				1,696
Did this congregation have vacation Bible school on-site	23	38	1	
Was vacation Bible school offered online	0	32	30	
Total number of students				1,244

	Definitely untrue	Hardly true	Somewhat true	Mostly true	Definitely true	Unsure	No response
<b>C33 - As part of the worship service, this congregation provides written or verbal instructions to help visitors fully participate.</b>	1	0	4	13	43	1	0
<b>C34 - Someone in this congregation follows up with first-time visitors within one week.</b>	6	16	16	16	7	1	0
<b>C35 - Visitors who worship in this congregation typically attend more than once.</b>	0	2	21	29	8	2	0
<b>C36 - In the past year, this congregation has discussed how to remain active in the local community.</b>	1	1	4	15	40	1	0
<b>C37 - In the past year, this congregation has implemented strategies for engaging new people.</b>	3	8	21	11	19	0	0
<b>C38 - This congregation displays a public statement of inclusion (in the bulletin, banner and/or website).</b>	7	10	11	6	25	2	1
<b>C42 - In the past year, online worship has been an effective way to engage new people in the life of this congregation.</b>	5	10	14	13	16	4	0

**C39 - Website contains current information**

Yes	49
No	3
No website	10
No response to any	0

**C40 - Social media profile contains current information**

Yes	54
No	6
No social media profile	2
No response to any	0

**C43 - Familiarity with effort to "activate each of us, so more people know the way of Jesus and discover community, justice and love."**

Not at all	19
Slightly	29
Moderately	8
Extremely	6
No response to any	0

	2022	2023 (proj.)
<b>C41 - How often did this congregation offer online worship (live or posted)?</b>		
Never	8	9
Less than once a month	1	1
Once a month	1	0
Several times a month	1	1
Every week	50	50
No response	1	1

1D Northwest Intermountain Synod, ELCA

(62 Congs Filed)

C31 Languages in which Liturgies are Regularly Conducted

Amharic	Estonian	Lao	Swahili	1
Anyuak	Finnish	Latvian	Swedish	
Arabic	French	2	Maban	Tagalog
Batak	German	Mandarin	Taiwanese	
Burmese	Haitian	Navajo	Tamil	
Cambodian	Hmong	Norwegian	Telugu	
Cantonese	Hungarian	Nuer	Thai	
Cherokee	Indonesian	Oromo	Tigrinya	
Creole	Inupiat	Paiute	Ukrainian	
Czech	Japanese	Portuguese	Urdu	
Danish	Kiswahili	Sign	Vietnamese	
Dinka	Korean	Slovak		
English	Lakotah	Spanish	3	

C32 - Disability Assistance Provided

Wheelchair Accessibility	58
Braille Worship Materials	0
Large Print Worship Materials	42
Assistive Hearing Devices	34
Sign Language Interpreters	0
Mental Health Ministries	2
Ministry with People with Developmental Disabilities	8
Specialized Faith Formation for Children or Adults (ADHD, autism, dyslexia, etc.)	0
No Response to Any	1

1E Oregon Synod, ELCA

Summary of Membership Statistics Totals -- End of Year	2021	2022	Change	Percent
Congregations	108	107	-1	-0.93
Congregations - Organized	107	106	-1	-0.93
Congregations - Under Development	1	1	0	0.00
Congregations - Filed Form A	61	66	5	8.20
Baptized Members	25,071	23,834	-1,237	-4.93
Average Baptized Members per Congregation	234	225	-9	-4.04
Confirmed Members	21,161	20,056	-1,105	-5.22
Average Confirmed Members per Congregation	198	189	-9	-4.33

Analysis of Membership Gains and Losses

Baptized Members -- Received

By Baptism - Children Under Age 16	134	112	-22	-16.42
By Baptism - Adults Age 16 and Older	11	11	0	0.00
By Affirmation of Faith	146	220	74	50.68
By Transfer	138	169	31	22.46
From Other Sources and Stat Adjs	210	50	-160	-76.19
Baptized Members -- Total Received	639	562	-77	-12.05

Baptized Members -- Removed

By Death	370	373	3	0.81
By Transfer	183	143	-40	-21.86
For Other Reasons and Stat Adjs	1,475	1,621	146	9.90
Baptized Members -- Total Removed	2,028	2,137	109	5.37

Baptized Members Confirmed	270	64	-206	-76.30
Active Participants	14,326	13,944	-382	-2.67

Analysis of Attendance	2021	2022
Avg. # wks congregations worshipped (on-site)	17	32
Avg. # wks congregations worshipped (online)	22	28
Total avg. weekly worship attendance (on-site)	3,502	4,137
Total avg. weekly worship attendance (online)	5,185	3,217
Avg. att. per congregation (on-site)	43	47
Avg. att. per congregation (online)	66	41
Average att. as a percentage of baptized membership (on-site)	13.97	17.36
Average att. as a percentage of baptized membership (online)	20.68	13.50

Vitality - Congregation Description (Averages)

Range: *Hardly at All (1) - Very Well (5)*

Excitement About the Future	3.91
Positive Force in the Community	4.38
Ready to Try Something New	3.55

Vitality - Congregation Strengths (Averages)

Range: *Poor (1) - Great (5)*

Seeking/Using Member Gifts	3.52
Live Out Faith in Their Daily Lives	3.71

1E Oregon Synod, ELCA

Summary of Financial Statistics		2021	2022	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Total Receipts	27,054,668	24,775,979	-2,278,689	-8.42	Total Receipts (/107)	231,551.21	
Total Disbursements	26,381,195	29,633,382	3,252,187	12.33	Total Disburse (/107)	276,947.50	
Total Indebtedness on Dec 31	15,057,686	11,409,582	-3,648,104	-24.23	Total Indebtedness (/29)	393,433.86	
Projected Mission Support	1,333,428	893,914	-439,514	-32.96			
Average Total Giving / Bapt Member	912.19	897.74	-14.45	-1.58	Percent Congs With No Debt	72.90	
Average Total Giving / Conf Member	1080.73	1066.85	-13.88	-1.28			
<b>Detail of Financial Statistics - Receipts</b>							
Regular Giving	19,628,053	18,942,850	-685,203	-3.49			
Designated Giving	3,241,345	2,453,869	-787,476	-24.29			
Earned Income (any source)	1,527,677	1,571,272	43,595	2.85			
Grants (any source)	533,623	627,775	94,152	17.64			
All Other Receipts	2,123,970	1,180,213	-943,757	-44.43			
<b>Detail of Financial Statistics - Disbursements</b>						<b>Percent of Total Disbursements</b>	
Current Operating Expenses	20,105,828	20,782,409	676,581	3.37	Current Operating Expenses	70.13	
Capital Improvements	1,740,455	5,144,374	3,403,919	195.58	Capital Improvements	17.36	
Payments on Debts	1,779,224	1,151,954	-627,270	-35.26	Payments on Debts	3.89	
Mission Support	845,174	795,243	-49,931	-5.91	Mission Support	2.68	
Other Synod Benevolence	86,066	153,817	67,751	78.72	Other Synod Benevolence	0.52	
Other CWO Benevolence	113,075	87,413	-25,662	-22.69	Other CWO Benevolence	0.29	
Benevolence - Another Country	103,342	103,611	269	0.26	Benevolence - Another Country	0.35	
Benevolence - Camps	33,576	31,058	-2,518	-7.50	Benevolence - Camps	0.10	
Benevolence - Campus Ministry	22,694	19,131	-3,563	-15.70	Benevolence - Campus Ministry	0.06	
Benevolence - Colleges	19,128	6,935	-12,193	-63.74	Benevolence - Colleges	0.02	
Benevolence - Seminaries	29,250	10,497	-18,753	-64.11	Benevolence - Seminaries	0.04	
Benevolence - Social Service	460,268	448,522	-11,746	-2.55	Benevolence - Social Service	1.51	
Benevolence - Direct Recipient	511,059	490,359	-20,700	-4.05	Benevolence - Direct Recipient	1.65	
Subtotal Non-Mission Supt Benev	1,378,458	1,351,343	-27,115	-1.97	Subtotal Non-Mission Supt Benev	4.56	
Other Expenses & Realized Losses	532,056	408,059	-123,997	-23.31	Other Expenses & Realized Losses	1.38	

1E Oregon Synod, ELCA

Congregations Reporting Ethnic Active Participants					Percent of Congregations Reporting Ethnic Active Participants	
	2021	2022	Change	Percent		
African American/Black	33	34	1	3.03	African American/Black	31.78
African National/African Caribbean	6	7	1	16.67	African National/African Caribbean	6.54
American Indian/Alaska Native	22	22	0	0.00	American Indian/Alaska Native	20.56
Arab/Middle Eastern	6	6	0	0.00	Arab/Middle Eastern	5.61
Asian/Pacific Islander	37	39	2	5.41	Asian/Pacific Islander	36.45
Latino/Hispanic	40	36	-4	-10.00	Latino/Hispanic	33.64
Multiracial	23	24	1	4.35	Multiracial	22.43
White	98	98	0	0.00	White	91.59

Total Ethnic Active Participants					Percent Ethnic Active Participants	
	2021	2022	Change	Percent		
African American/Black	114	130	16	14.04	African American/Black	0.96
African National/African Caribbean	18	17	-1	-5.56	African National/African Caribbean	0.13
American Indian/Alaska Native	107	106	-1	-0.93	American Indian/Alaska Native	0.78
Arab/Middle Eastern	20	20	0	0.00	Arab/Middle Eastern	0.15
Asian/Pacific Islander	189	216	27	14.29	Asian/Pacific Islander	1.60
Latino/Hispanic	212	237	25	11.79	Latino/Hispanic	1.75
Multiracial	163	308	145	88.96	Multiracial	2.28
White	12,949	12,453	-496	-3.83	White	92.14

1E Oregon Synod, ELCA

(63 Congs Filed)

	Yes	No	No Resp	Students
<b>C30 - Educational Ministry</b>				
Did this congregation have Christian education on-site	48	10	5	
Was Christian education offered online	18	16	29	
Total number of students				1,479
Did this congregation have vacation Bible school on-site	15	42	6	
Was vacation Bible school offered online	1	29	33	
Total number of students				478

	Definitely untrue	Hardly true	Somewhat true	Mostly true	Definitely true	Unsure	No response
<b>C33 - As part of the worship service, this congregation provides written or verbal instructions to help visitors fully participate.</b>	0	0	2	19	42	0	0
<b>C34 - Someone in this congregation follows up with first-time visitors within one week.</b>	3	5	9	27	16	2	1
<b>C35 - Visitors who worship in this congregation typically attend more than once.</b>	2	2	17	30	11	1	0
<b>C36 - In the past year, this congregation has discussed how to remain active in the local community.</b>	0	0	4	11	47	1	0
<b>C37 - In the past year, this congregation has implemented strategies for engaging new people.</b>	5	9	20	12	17	0	0
<b>C38 - This congregation displays a public statement of inclusion (in the bulletin, banner and/or website).</b>	5	4	6	3	40	3	2
<b>C42 - In the past year, online worship has been an effective way to engage new people in the life of this congregation.</b>	6	10	19	8	16	4	0

**C39 - Website contains current information**

Yes	53
No	2
No website	8
No response to any	0

**C40 - Social media profile contains current information**

Yes	55
No	2
No social media profile	6
No response to any	0

**C43 - Familiarity with effort to "activate each of us, so more people know the way of Jesus and discover community, justice and love."**

Not at all	23
Slightly	18
Moderately	17
Extremely	5
No response to any	0

	2022	2023 (proj.)
<b>C41 - How often did this congregation offer online worship (live or posted)?</b>		
Never	5	6
Less than once a month	4	2
Once a month	0	0
Several times a month	1	1
Every week	53	54
No response	0	0



1E Oregon Synod, ELCA

(63 Congs Filed)

C31 Languages in which Liturgies are Regularly Conducted

Amharic	Estonian	Lao	Swahili
Anyuak	Finnish	Latvian	Swedish
Arabic	French	Maban	Tagalog
Batak	German 1	Mandarin	Taiwanese
Burmese	Haitian	Navajo	Tamil
Cambodian	Hmong	Norwegian	Telugu
Cantonese	Hungarian	Nuer	Thai
Cherokee	Indonesian	Oromo	Tigrinya
Creole	Inupiat	Paiute	Ukrainian
Czech	Japanese	Portuguese	Urdu
Danish	Kiswahili	Sign	Vietnamese
Dinka	Korean	Slovak	
English 63	Lakotah	Spanish 6	

C32 - Disability Assistance Provided

Wheelchair Accessibility	61
Braille Worship Materials	0
Large Print Worship Materials	47
Assistive Hearing Devices	34
Sign Language Interpreters	2
Mental Health Ministries	2
Ministry with People with Developmental Disabilities	3
Specialized Faith Formation for Children or Adults (ADHD, autism, dyslexia, etc.)	0
No Response to Any	1

1F Montana Synod, ELCA

Summary of Membership Statistics Totals -- End of Year	2021	2022	Change	Percent
Congregations	123	122	-1	-0.81
Congregations - Organized	123	122	-1	-0.81
Congregations - Under Development	0	0	0	---
Congregations - Filed Form A	73	78	5	6.85
Baptized Members	27,900	27,368	-532	-1.91
Average Baptized Members per Congregation	227	224	-3	-1.10
Confirmed Members	22,569	22,409	-160	-0.71
Average Confirmed Members per Congregation	183	184	0	0.10

Analysis of Membership Gains and Losses

Baptized Members -- Received

By Baptism - Children Under Age 16	240	214	-26	-10.83
By Baptism - Adults Age 16 and Older	20	29	9	45.00
By Affirmation of Faith	100	166	66	66.00
By Transfer	153	213	60	39.22
From Other Sources and Stat Adjs	87	79	-8	-9.20
Baptized Members -- Total Received	600	701	101	16.83

Baptized Members -- Removed

By Death	381	356	-25	-6.56
By Transfer	123	117	-6	-4.88
For Other Reasons and Stat Adjs	1,156	787	-369	-31.92
Baptized Members -- Total Removed	1,660	1,260	-400	-24.10

Baptized Members Confirmed	809	798	-11	-1.36
Active Participants	13,205	13,044	-161	-1.22

Analysis of Attendance	2021	2022
Avg. # wks congregations worshipped (on-site)	27	34
Avg. # wks congregations worshipped (online)	18	21
Total avg. weekly worship attendance (on-site)	3,281	4,258
Total avg. weekly worship attendance (online)	2,937	2,282
Avg. att. per congregation (on-site)	38	45
Avg. att. per congregation (online)	51	40
Average att. as a percentage of baptized membership (on-site)	11.76	15.56
Average att. as a percentage of baptized membership (online)	10.53	8.34

Vitality - Congregation Description (Averages)

Range: *Hardly at All (1) - Very Well (5)*

Excitement About the Future	3.70
Positive Force in the Community	4.14
Ready to Try Something New	3.56

Vitality - Congregation Strengths (Averages)

Range: *Poor (1) - Great (5)*

Seeking/Using Member Gifts	3.54
Live Out Faith in Their Daily Lives	3.63

1F Montana Synod, ELCA

Summary of Financial Statistics	2021	2022	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	17,849,986	18,398,298	548,312	3.07	Total Receipts (/122)	150,805.72
Total Disbursements	16,795,424	18,696,776	1,901,352	11.32	Total Disburse (/122)	153,252.26
Total Indebtedness on Dec 31	9,538,096	9,371,292	-166,804	-1.75	Total Indebtedness (/17)	551,252.47
Projected Mission Support	1,101,718	1,530,117	428,399	38.88		
Average Total Giving / Bapt Member	565.34	578.59	13.25	2.34	Percent Congs With No Debt	86.07
Average Total Giving / Conf Member	698.88	706.63	7.75	1.11		
<b>Detail of Financial Statistics - Receipts</b>						
Regular Giving	14,353,074	14,145,373	-207,701	-1.45		
Designated Giving	1,419,926	1,689,455	269,529	18.98		
Earned Income (any source)	900,898	615,145	-285,753	-31.72		
Grants (any source)	258,986	100,467	-158,519	-61.21		
All Other Receipts	917,102	1,847,858	930,756	101.49		
<b>Detail of Financial Statistics - Disbursements</b>					<b>Percent of Total Disbursements</b>	
Current Operating Expenses	13,074,977	13,667,401	592,424	4.53	Current Operating Expenses	73.10
Capital Improvements	882,992	2,022,784	1,139,792	129.08	Capital Improvements	10.82
Payments on Debts	1,011,253	914,794	-96,459	-9.54	Payments on Debts	4.89
Mission Support	814,597	867,177	52,580	6.45	Mission Support	4.64
Other Synod Benevolence	170,461	193,091	22,630	13.28	Other Synod Benevolence	1.03
Other CWO Benevolence	80,164	76,882	-3,282	-4.09	Other CWO Benevolence	0.41
Benevolence - Another Country	32,772	23,905	-8,867	-27.06	Benevolence - Another Country	0.13
Benevolence - Camps	94,714	100,554	5,840	6.17	Benevolence - Camps	0.54
Benevolence - Campus Ministry	15,477	13,509	-1,968	-12.72	Benevolence - Campus Ministry	0.07
Benevolence - Colleges	16,670	8,775	-7,895	-47.36	Benevolence - Colleges	0.05
Benevolence - Seminaries	1,900	5,200	3,300	173.68	Benevolence - Seminaries	0.03
Benevolence - Social Service	122,271	118,851	-3,420	-2.80	Benevolence - Social Service	0.64
Benevolence - Direct Recipient	274,888	344,360	69,472	25.27	Benevolence - Direct Recipient	1.84
Subtotal Non-Mission Supt Benev	809,317	885,127	75,810	9.37	Subtotal Non-Mission Supt Benev	4.73
Other Expenses & Realized Losses	201,303	338,508	137,205	68.16	Other Expenses & Realized Losses	1.81

1F Montana Synod, ELCA

Congregations Reporting Ethnic Active Participants					Percent of Congregations Reporting Ethnic Active Participants	
	2021	2022	Change	Percent		
African American/Black	20	17	-3	-15.00	African American/Black	13.93
African National/African Caribbean	6	5	-1	-16.67	African National/African Caribbean	4.10
American Indian/Alaska Native	26	25	-1	-3.85	American Indian/Alaska Native	20.49
Arab/Middle Eastern	3	3	0	0.00	Arab/Middle Eastern	2.46
Asian/Pacific Islander	17	19	2	11.76	Asian/Pacific Islander	15.57
Latino/Hispanic	13	13	0	0.00	Latino/Hispanic	10.66
Multiracial	21	20	-1	-4.76	Multiracial	16.39
White	115	114	-1	-0.87	White	93.44

Total Ethnic Active Participants					Percent Ethnic Active Participants	
	2021	2022	Change	Percent		
African American/Black	44	38	-6	-13.64	African American/Black	0.31
African National/African Caribbean	13	8	-5	-38.46	African National/African Caribbean	0.07
American Indian/Alaska Native	131	167	36	27.48	American Indian/Alaska Native	1.38
Arab/Middle Eastern	4	6	2	50.00	Arab/Middle Eastern	0.05
Asian/Pacific Islander	32	33	1	3.13	Asian/Pacific Islander	0.27
Latino/Hispanic	41	28	-13	-31.71	Latino/Hispanic	0.23
Multiracial	155	114	-41	-26.45	Multiracial	0.94
White	12,022	11,692	-330	-2.74	White	96.74

1F Montana Synod, ELCA

(75 Congs Filed)

	Yes	No	No Resp	Students
<b>C30 - Educational Ministry</b>				
Did this congregation have Christian education on-site	59	13	3	
Was Christian education offered online	7	27	41	
Total number of students				1,910
Did this congregation have vacation Bible school on-site	29	43	3	
Was vacation Bible school offered online	1	29	45	
Total number of students				1,254

	Definitely untrue	Hardly true	Somewhat true	Mostly true	Definitely true	Unsure	No response
<b>C33 - As part of the worship service, this congregation provides written or verbal instructions to help visitors fully participate.</b>	0	1	5	9	59	0	1
<b>C34 - Someone in this congregation follows up with first-time visitors within one week.</b>	5	9	20	26	9	5	1
<b>C35 - Visitors who worship in this congregation typically attend more than once.</b>	1	7	22	24	16	4	1
<b>C36 - In the past year, this congregation has discussed how to remain active in the local community.</b>	0	1	10	11	52	0	1
<b>C37 - In the past year, this congregation has implemented strategies for engaging new people.</b>	2	13	24	18	12	5	1
<b>C38 - This congregation displays a public statement of inclusion (in the bulletin, banner and/or website).</b>	9	13	14	7	24	5	3
<b>C42 - In the past year, online worship has been an effective way to engage new people in the life of this congregation.</b>	16	9	13	6	15	11	5

**C39 - Website contains current information**

Yes	42
No	5
No website	27
No response to any	1

**C40 - Social media profile contains current information**

Yes	59
No	3
No social media profile	11
No response to any	2

**C43 - Familiarity with effort to "activate each of us, so more people know the way of Jesus and discover community, justice and love."**

Not at all	17
Slightly	20
Moderately	32
Extremely	3
No response to any	3

	2022	2023 (proj.)
<b>C41 - How often did this congregation offer online worship (live or posted)?</b>		
Never	26	25
Less than once a month	1	2
Once a month	0	1
Several times a month	4	1
Every week	44	46
No response	0	0

1F Montana Synod, ELCA

(75 Congs Filed)

C31 Languages in which Liturgies are Regularly Conducted

Amharic	Estonian	Lao	Swahili
Anyuak	Finnish	Latvian	Swedish
Arabic	French	Maban	Tagalog
Batak	German	Mandarin	Taiwanese
Burmese	Haitian	Navajo	Tamil
Cambodian	Hmong	Norwegian	Telugu
Cantonese	Hungarian	Nuer	Thai
Cherokee	Indonesian	Oromo	Tigrinya
Creole	Inupiat	Paiute	Ukrainian
Czech	Japanese	Portuguese	Urdu
Danish	Kiswahili	Sign	Vietnamese
Dinka	Korean	Slovak	
English 75	Lakotah	Spanish	

C32 - Disability Assistance Provided

Wheelchair Accessibility	68
Braille Worship Materials	1
Large Print Worship Materials	56
Assistive Hearing Devices	36
Sign Language Interpreters	1
Mental Health Ministries	5
Ministry with People with Developmental Disabilities	3
Specialized Faith Formation for Children or Adults (ADHD, autism, dyslexia, etc.)	1
No Response to Any	2

2A Sierra Pacific Synod, ELCA

Summary of Membership Statistics Totals -- End of Year	2021	2022	Change	Percent
Congregations	181	177	-4	-2.21
Congregations - Organized	181	177	-4	-2.21
Congregations - Under Development	0	0	0	---
Congregations - Filed Form A	129	140	11	8.53
Baptized Members	31,081	29,172	-1,909	-6.14
Average Baptized Members per Congregation	173	165	-8	-4.55
Confirmed Members	25,967	24,431	-1,536	-5.92
Average Confirmed Members per Congregation	144	138	-6	-4.32

Analysis of Membership Gains and Losses

Baptized Members -- Received

By Baptism - Children Under Age 16	200	242	42	21.00
By Baptism - Adults Age 16 and Older	113	86	-27	-23.89
By Affirmation of Faith	342	429	87	25.44
By Transfer	172	313	141	81.98
From Other Sources and Stat Adjs	121	137	16	13.22
Baptized Members -- Total Received	948	1,207	259	27.32

Baptized Members -- Removed

By Death	518	511	-7	-1.35
By Transfer	357	288	-69	-19.33
For Other Reasons and Stat Adjs	2,811	1,867	-944	-33.58
Baptized Members -- Total Removed	3,686	2,666	-1,020	-27.54

Baptized Members Confirmed	113	84	-29	-25.66
Active Participants	21,295	19,997	-1,298	-6.10

Analysis of Attendance	2021	2022
Avg. # wks congregations worshipped (on-site)	23	37
Avg. # wks congregations worshipped (online)	26	31
Total avg. weekly worship attendance (on-site)	7,085	6,719
Total avg. weekly worship attendance (online)	5,858	4,633
Avg. att. per congregation (on-site)	52	46
Avg. att. per congregation (online)	44	36
Average att. as a percentage of baptized membership (on-site)	22.80	23.03
Average att. as a percentage of baptized membership (online)	18.85	15.88

Vitality - Congregation Description (Averages)

Range: *Hardly at All (1) - Very Well (5)*

Excitement About the Future	4.01
Positive Force in the Community	4.10
Ready to Try Something New	3.77

Vitality - Congregation Strengths (Averages)

Range: *Poor (1) - Great (5)*

Seeking/Using Member Gifts	3.63
Live Out Faith in Their Daily Lives	3.77

2A Sierra Pacific Synod, ELCA

Summary of Financial Statistics	2021	2022	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	52,299,852	51,908,906	-390,946	-0.75	Total Receipts (/177)	293,270.66
Total Disbursements	50,745,230	54,110,523	3,365,293	6.63	Total Disburse (/177)	305,709.17
Total Indebtedness on Dec 31	18,371,847	23,340,901	4,969,054	27.05	Total Indebtedness (/57)	409,489.49
Projected Mission Support	3,546,417	1,932,798	-1,613,619	-45.50		
Average Total Giving / Bapt Member	1204.84	1242.77	37.93	3.15	Percent Congs With No Debt	67.80
Average Total Giving / Conf Member	1442.12	1483.93	41.81	2.90		
<b>Detail of Financial Statistics - Receipts</b>						
Regular Giving	33,576,237	32,584,920	-991,317	-2.95		
Designated Giving	3,871,373	3,669,036	-202,337	-5.23		
Earned Income (any source)	8,840,007	9,663,086	823,079	9.31		
Grants (any source)	2,547,831	1,395,701	-1,152,130	-45.22		
All Other Receipts	3,464,404	4,596,163	1,131,759	32.67		
<b>Detail of Financial Statistics - Disbursements</b>					<b>Percent of Total Disbursements</b>	
Current Operating Expenses	41,964,491	43,515,546	1,551,055	3.70	Current Operating Expenses	80.43
Capital Improvements	2,170,212	3,740,370	1,570,158	72.35	Capital Improvements	6.91
Payments on Debts	1,935,829	1,970,207	34,378	1.78	Payments on Debts	3.64
Mission Support	1,560,362	1,420,012	-140,350	-8.99	Mission Support	2.62
Other Synod Benevolence	499,428	229,779	-269,649	-53.99	Other Synod Benevolence	0.42
Other CWO Benevolence	84,183	155,265	71,082	84.44	Other CWO Benevolence	0.29
Benevolence - Another Country	294,109	370,534	76,425	25.99	Benevolence - Another Country	0.68
Benevolence - Camps	27,855	25,227	-2,628	-9.43	Benevolence - Camps	0.05
Benevolence - Campus Ministry	21,514	17,411	-4,103	-19.07	Benevolence - Campus Ministry	0.03
Benevolence - Colleges	10,951	11,524	573	5.23	Benevolence - Colleges	0.02
Benevolence - Seminaries	18,614	27,060	8,446	45.37	Benevolence - Seminaries	0.05
Benevolence - Social Service	637,451	364,566	-272,885	-42.81	Benevolence - Social Service	0.67
Benevolence - Direct Recipient	556,655	600,174	43,519	7.82	Benevolence - Direct Recipient	1.11
Subtotal Non-Mission Supt Benev	2,150,760	1,801,540	-349,220	-16.24	Subtotal Non-Mission Supt Benev	3.33
Other Expenses & Realized Losses	957,858	1,657,130	699,272	73.00	Other Expenses & Realized Losses	3.06



2A Sierra Pacific Synod, ELCA

Congregations Reporting Ethnic Active Participants					Percent of Congregations Reporting Ethnic Active Participants	
	2021	2022	Change	Percent		
African American/Black	83	82	-1	-1.20	African American/Black	46.33
African National/African Caribbean	16	21	5	31.25	African National/African Caribbean	11.86
American Indian/Alaska Native	15	20	5	33.33	American Indian/Alaska Native	11.30
Arab/Middle Eastern	21	22	1	4.76	Arab/Middle Eastern	12.43
Asian/Pacific Islander	95	100	5	5.26	Asian/Pacific Islander	56.50
Latino/Hispanic	94	101	7	7.45	Latino/Hispanic	57.06
Multiracial	74	79	5	6.76	Multiracial	44.63
White	161	161	0	0.00	White	90.96

Total Ethnic Active Participants				Percent Ethnic Active Participants		
African American/Black	558	523	-35	-6.27	African American/Black	2.64
African National/African Caribbean	43	206	163	379.07	African National/African Caribbean	1.04
American Indian/Alaska Native	36	57	21	58.33	American Indian/Alaska Native	0.29
Arab/Middle Eastern	75	90	15	20.00	Arab/Middle Eastern	0.45
Asian/Pacific Islander	824	941	117	14.20	Asian/Pacific Islander	4.75
Latino/Hispanic	994	841	-153	-15.39	Latino/Hispanic	4.24
Multiracial	982	1,113	131	13.34	Multiracial	5.62
White	18,196	16,046	-2,150	-11.82	White	80.96

2A Sierra Pacific Synod, ELCA

(133 Congs Filed)

	Yes	No	No Resp	Students
<b>C30 - Educational Ministry</b>				
Did this congregation have Christian education on-site	114	18	1	
Was Christian education offered online	58	23	52	
Total number of students				3,959
Did this congregation have vacation Bible school on-site	21	109	3	
Was vacation Bible school offered online	1	63	69	
Total number of students				765

	Definitely untrue	Hardly true	Somewhat true	Mostly true	Definitely true	Unsure	No response
<b>C33 - As part of the worship service, this congregation provides written or verbal instructions to help visitors fully participate.</b>	1	1	3	24	103	0	1
<b>C34 - Someone in this congregation follows up with first-time visitors within one week.</b>	7	12	32	44	35	2	1
<b>C35 - Visitors who worship in this congregation typically attend more than once.</b>	1	8	43	53	24	2	2
<b>C36 - In the past year, this congregation has discussed how to remain active in the local community.</b>	2	1	11	24	91	1	3
<b>C37 - In the past year, this congregation has implemented strategies for engaging new people.</b>	8	17	39	23	44	0	2
<b>C38 - This congregation displays a public statement of inclusion (in the bulletin, banner and/or website).</b>	13	6	13	14	79	4	4
<b>C42 - In the past year, online worship has been an effective way to engage new people in the life of this congregation.</b>	14	17	38	23	29	6	6

**C39 - Website contains current information**

Yes	119
No	8
No website	4
No response to any	2

**C40 - Social media profile contains current information**

Yes	112
No	8
No social media profile	9
No response to any	4

**C43 - Familiarity with effort to "activate each of us, so more people know the way of Jesus and discover community, justice and love."**

Not at all	43
Slightly	39
Moderately	36
Extremely	12
No response to any	3

	2022	2023 (proj.)
<b>C41 - How often did this congregation offer online worship (live or posted)?</b>		
Never	16	12
Less than once a month	3	5
Once a month	0	0
Several times a month	6	3
Every week	107	112
No response	1	1

2A Sierra Pacific Synod, ELCA

(133 Congs Filed)

C31 Languages in which Liturgies are Regularly Conducted

Amharic	Estonian	Lao	2	Swahili	1
Anyuak	Finnish	Latvian		Swedish	
Arabic	French	Maban		Tagalog	
Batak	German	1	Mandarin	Taiwanese	
Burmese	Haitian	Navajo		Tamil	
Cambodian	Hmong	Norwegian		Telugu	
Cantonese	Hungarian	Nuer		Thai	
Cherokee	Indonesian	Oromo		Tigrinya	
Creole	Inupiat	Paiute		Ukrainian	
Czech	Japanese	Portuguese		Urdu	
Danish	Kiswahili	1	Sign	2	Vietnamese
Dinka	Korean	Slovak			
English	Lakotah	Spanish	7		
133					

C32 - Disability Assistance Provided

Wheelchair Accessibility	122
Braille Worship Materials	1
Large Print Worship Materials	98
Assistive Hearing Devices	67
Sign Language Interpreters	7
Mental Health Ministries	13
Ministry with People with Developmental Disabilities	14
Specialized Faith Formation for Children or Adults (ADHD, autism, dyslexia, etc.)	1
No Response to Any	2

2B Southwest California Synod, ELCA

Summary of Membership Statistics Totals -- End of Year	2021	2022	Change	Percent
Congregations	111	109	-2	-1.80
Congregations - Organized	109	107	-2	-1.83
Congregations - Under Development	2	2	0	0.00
Congregations - Filed Form A	80	81	1	1.25
Baptized Members	19,910	17,851	-2,059	-10.34
Average Baptized Members per Congregation	183	167	-16	-8.67
Confirmed Members	14,584	13,368	-1,216	-8.34
Average Confirmed Members per Congregation	134	125	-9	-6.62

Analysis of Membership Gains and Losses

Baptized Members -- Received

By Baptism - Children Under Age 16	131	145	14	10.69
By Baptism - Adults Age 16 and Older	89	96	7	7.87
By Affirmation of Faith	194	182	-12	-6.19
By Transfer	110	131	21	19.09
From Other Sources and Stat Adjs	62	35	-27	-43.55
Baptized Members -- Total Received	586	589	3	0.51

Baptized Members -- Removed

By Death	284	245	-39	-13.73
By Transfer	110	146	36	32.73
For Other Reasons and Stat Adjs	1,222	1,115	-107	-8.76
Baptized Members -- Total Removed	1,616	1,506	-110	-6.70

Baptized Members Confirmed	67	85	18	26.87
Active Participants	14,451	14,556	105	0.73

Analysis of Attendance	2021	2022
Avg. # wks congregations worshipped (on-site)	21	37
Avg. # wks congregations worshipped (online)	27	30
Total avg. weekly worship attendance (on-site)	3,382	3,971
Total avg. weekly worship attendance (online)	5,725	3,260
Avg. att. per congregation (on-site)	41	44
Avg. att. per congregation (online)	76	42
Average att. as a percentage of baptized membership (on-site)	16.99	22.25
Average att. as a percentage of baptized membership (online)	28.75	18.26

Vitality - Congregation Description (Averages)

Range: *Hardly at All (1) - Very Well (5)*

Excitement About the Future	3.97
Positive Force in the Community	4.13
Ready to Try Something New	3.78

Vitality - Congregation Strengths (Averages)

Range: *Poor (1) - Great (5)*

Seeking/Using Member Gifts	3.67
Live Out Faith in Their Daily Lives	3.81

2B Southwest California Synod, ELCA

Summary of Financial Statistics	2021	2022	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	34,654,483	37,247,231	2,592,748	7.48	Total Receipts (/108)	344,881.77
Total Disbursements	41,468,113	39,657,870	-1,810,243	-4.37	Total Disburse (/108)	367,202.50
Total Indebtedness on Dec 31	21,802,200	14,589,381	-7,212,819	-33.08	Total Indebtedness (/34)	429,099.44
Projected Mission Support	1,008,784	1,197,872	189,088	18.74		
Average Total Giving / Bapt Member	1023.48	1076.23	52.75	5.15	Percent Congs With No Debt	68.52
Average Total Giving / Conf Member	1397.24	1437.15	39.91	2.86		
<b>Detail of Financial Statistics - Receipts</b>						
Regular Giving	17,294,021	16,148,789	-1,145,232	-6.62		
Designated Giving	3,083,397	3,062,996	-20,401	-0.66		
Earned Income (any source)	9,744,684	13,011,522	3,266,838	33.52		
Grants (any source)	840,029	260,548	-579,481	-68.98		
All Other Receipts	3,692,352	4,763,376	1,071,024	29.01		
<b>Detail of Financial Statistics - Disbursements</b>					<b>Percent of Total Disbursements</b>	
Current Operating Expenses	33,914,190	33,626,535	-287,655	-0.85	Current Operating Expenses	84.84
Capital Improvements	4,261,583	2,089,741	-2,171,842	-50.96	Capital Improvements	5.27
Payments on Debts	1,194,127	1,441,075	246,948	20.68	Payments on Debts	3.64
Mission Support	873,115	832,867	-40,248	-4.61	Mission Support	2.10
Other Synod Benevolence	184,887	213,372	28,485	15.41	Other Synod Benevolence	0.54
Other CWO Benevolence	31,382	62,630	31,248	99.57	Other CWO Benevolence	0.16
Benevolence - Another Country	172,697	143,206	-29,491	-17.08	Benevolence - Another Country	0.36
Benevolence - Camps	17,250	24,474	7,224	41.88	Benevolence - Camps	0.06
Benevolence - Campus Ministry	8,500	100	-8,400	-98.82	Benevolence - Campus Ministry	0.00
Benevolence - Colleges	6,601	11,198	4,597	69.64	Benevolence - Colleges	0.03
Benevolence - Seminaries	5,300	3,900	-1,400	-26.42	Benevolence - Seminaries	0.01
Benevolence - Social Service	200,143	128,585	-71,558	-35.75	Benevolence - Social Service	0.32
Benevolence - Direct Recipient	276,794	208,961	-67,833	-24.51	Benevolence - Direct Recipient	0.53
Subtotal Non-Mission Supt Benev	903,554	796,426	-107,128	-11.86	Subtotal Non-Mission Supt Benev	2.01
Other Expenses & Realized Losses	299,482	849,164	549,682	183.54	Other Expenses & Realized Losses	2.14

2B Southwest California Synod, ELCA

Congregations Reporting Ethnic Active Participants					Percent of Congregations Reporting Ethnic Active Participants	
	2021	2022	Change	Percent		
African American/Black	60	58	-2	-3.33	African American/Black	53.21
African National/African Caribbean	20	17	-3	-15.00	African National/African Caribbean	15.60
American Indian/Alaska Native	10	10	0	0.00	American Indian/Alaska Native	9.17
Arab/Middle Eastern	27	24	-3	-11.11	Arab/Middle Eastern	22.02
Asian/Pacific Islander	67	70	3	4.48	Asian/Pacific Islander	64.22
Latino/Hispanic	79	77	-2	-2.53	Latino/Hispanic	70.64
Multiracial	52	47	-5	-9.62	Multiracial	43.12
White	94	93	-1	-1.06	White	85.32

Total Ethnic Active Participants					Percent Ethnic Active Participants	
	2021	2022	Change	Percent		
African American/Black	905	858	-47	-5.19	African American/Black	5.93
African National/African Caribbean	161	139	-22	-13.66	African National/African Caribbean	0.96
American Indian/Alaska Native	33	32	-1	-3.03	American Indian/Alaska Native	0.22
Arab/Middle Eastern	166	154	-12	-7.23	Arab/Middle Eastern	1.06
Asian/Pacific Islander	1,305	1,311	6	0.46	Asian/Pacific Islander	9.06
Latino/Hispanic	1,952	2,354	402	20.59	Latino/Hispanic	16.27
Multiracial	884	503	-381	-43.10	Multiracial	3.48
White	9,124	9,115	-9	-0.10	White	62.99

2B Southwest California Synod, ELCA

(80 Congs Filed)

	Yes	No	No Resp	Students
<b>C30 - Educational Ministry</b>				
Did this congregation have Christian education on-site	59	18	3	
Was Christian education offered online	32	17	31	
Total number of students				1,899
Did this congregation have vacation Bible school on-site	22	55	3	
Was vacation Bible school offered online	3	38	39	
Total number of students				902

	Definitely untrue	Hardly true	Somewhat true	Mostly true	Definitely true	Unsure	No response
<b>C33 - As part of the worship service, this congregation provides written or verbal instructions to help visitors fully participate.</b>	1	2	2	10	64	1	0
<b>C34 - Someone in this congregation follows up with first-time visitors within one week.</b>	5	11	16	22	24	2	0
<b>C35 - Visitors who worship in this congregation typically attend more than once.</b>	1	6	32	23	16	0	2
<b>C36 - In the past year, this congregation has discussed how to remain active in the local community.</b>	3	3	8	16	49	1	0
<b>C37 - In the past year, this congregation has implemented strategies for engaging new people.</b>	4	10	22	21	22	0	1
<b>C38 - This congregation displays a public statement of inclusion (in the bulletin, banner and/or website).</b>	11	4	4	9	47	4	1
<b>C42 - In the past year, online worship has been an effective way to engage new people in the life of this congregation.</b>	5	8	26	9	21	8	3

**C39 - Website contains current information**

Yes	68
No	5
No website	6
No response to any	1

**C40 - Social media profile contains current information**

Yes	66
No	5
No social media profile	4
No response to any	5

**C43 - Familiarity with effort to "activate each of us, so more people know the way of Jesus and discover community, justice and love."**

Not at all	24
Slightly	22
Moderately	24
Extremely	10
No response to any	0

	2022	2023 (proj.)
<b>C41 - How often did this congregation offer online worship (live or posted)?</b>		
Never	6	7
Less than once a month	7	5
Once a month	0	3
Several times a month	5	1
Every week	62	64
No response	0	0

2B Southwest California Synod, ELCA

(80 Congs Filed)

C31 Languages in which Liturgies are Regularly Conducted

Amharic	Estonian	Lao	Swahili
Anyuak	Finnish 2	Latvian	Swedish
Arabic	French	Maban	Tagalog 1
Batak	German	Mandarin 5	Taiwanese
Burmese	Haitian	Navajo	Tamil
Cambodian	Hmong	Norwegian	Telugu
Cantonese	Hungarian	Nuer	Thai
Cherokee	Indonesian	Oromo	Tigrinya
Creole	Inupiat	Paiute	Ukrainian
Czech	Japanese 1	Portuguese	Urdu
Danish	Kiswahili	Sign 1	Vietnamese
Dinka	Korean 1	Slovak	
English 80	Lakotah	Spanish 12	

C32 - Disability Assistance Provided

Wheelchair Accessibility	76
Braille Worship Materials	2
Large Print Worship Materials	55
Assistive Hearing Devices	30
Sign Language Interpreters	2
Mental Health Ministries	12
Ministry with People with Developmental Disabilities	12
Specialized Faith Formation for Children or Adults (ADHD, autism, dyslexia, etc.)	2
No Response to Any	1



2C Pacifica Synod, ELCA

Summary of Membership Statistics Totals -- End of Year	2021	2022	Change	Percent
Congregations	101	102	1	0.99
Congregations - Organized	99	100	1	1.01
Congregations - Under Development	2	2	0	0.00
Congregations - Filed Form A	80	85	5	6.25
Baptized Members	21,975	21,013	-962	-4.38
Average Baptized Members per Congregation	224	210	-14	-6.29
Confirmed Members	18,028	17,344	-684	-3.79
Average Confirmed Members per Congregation	184	173	-11	-5.72

Analysis of Membership Gains and Losses

Baptized Members -- Received				
By Baptism - Children Under Age 16	177	160	-17	-9.60
By Baptism - Adults Age 16 and Older	45	57	12	26.67
By Affirmation of Faith	224	368	144	64.29
By Transfer	162	188	26	16.05
From Other Sources and Stat Adjs	111	59	-52	-46.85
Baptized Members -- Total Received	719	832	113	15.72

Baptized Members -- Removed				
By Death	330	338	8	2.42
By Transfer	193	186	-7	-3.63
For Other Reasons and Stat Adjs	1,353	1,565	212	15.67
Baptized Members -- Total Removed	1,876	2,089	213	11.35

Baptized Members Confirmed	112	111	-1	-0.89
Active Participants	16,277	14,513	-1,764	-10.84

Analysis of Attendance	2021	2022
Avg. # wks congregations worshipped (on-site)	30	43
Avg. # wks congregations worshipped (online)	30	35
Total avg. weekly worship attendance (on-site)	5,296	5,931
Total avg. weekly worship attendance (online)	6,672	5,836
Avg. att. per congregation (on-site)	60	63
Avg. att. per congregation (online)	85	74
Average att. as a percentage of baptized membership (on-site)	24.10	28.23
Average att. as a percentage of baptized membership (online)	30.36	27.77

Vitality - Congregation Description (Averages)

Range: *Hardly at All (1) - Very Well (5)*

Excitement About the Future	4.06
Positive Force in the Community	4.21
Ready to Try Something New	3.89

Vitality - Congregation Strengths (Averages)

Range: *Poor (1) - Great (5)*

Seeking/Using Member Gifts	3.66
Live Out Faith in Their Daily Lives	3.98

2C Pacifica Synod, ELCA

Summary of Financial Statistics	2021	2022	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	42,790,765	39,738,918	-3,051,847	-7.13	Total Receipts (/102)	389,597.24
Total Disbursements	38,655,139	41,918,232	3,263,093	8.44	Total Disburse (/102)	410,963.06
Total Indebtedness on Dec 31	27,362,174	26,007,485	-1,354,689	-4.95	Total Indebtedness (/44)	591,079.20
Projected Mission Support	1,676,276	1,478,556	-197,720	-11.80		
Average Total Giving / Bapt Member	1205.42	1245.22	39.80	3.30	Percent Congs With No Debt	56.86
Average Total Giving / Conf Member	1469.33	1508.63	39.30	2.67		
<b>Detail of Financial Statistics - Receipts</b>						
Regular Giving	22,042,503	21,867,677	-174,826	-0.79		
Designated Giving	4,446,591	4,298,067	-148,524	-3.34		
Earned Income (any source)	7,896,161	7,555,283	-340,878	-4.32		
Grants (any source)	1,117,629	843,889	-273,740	-24.49		
All Other Receipts	7,287,881	5,174,002	-2,113,879	-29.01		
<b>Detail of Financial Statistics - Disbursements</b>					<b>Percent of Total Disbursements</b>	
Current Operating Expenses	31,294,119	32,895,973	1,601,854	5.12	Current Operating Expenses	78.48
Capital Improvements	1,813,199	2,174,188	360,989	19.91	Capital Improvements	5.19
Payments on Debts	2,354,233	2,363,252	9,019	0.38	Payments on Debts	5.64
Mission Support	1,366,805	1,418,994	52,189	3.82	Mission Support	3.39
Other Synod Benevolence	145,610	214,408	68,798	47.25	Other Synod Benevolence	0.51
Other CWO Benevolence	69,847	106,440	36,593	52.39	Other CWO Benevolence	0.25
Benevolence - Another Country	252,847	262,595	9,748	3.86	Benevolence - Another Country	0.63
Benevolence - Camps	46,189	25,716	-20,473	-44.32	Benevolence - Camps	0.06
Benevolence - Campus Ministry	87,961	41,612	-46,349	-52.69	Benevolence - Campus Ministry	0.10
Benevolence - Colleges	5,939	5,303	-636	-10.71	Benevolence - Colleges	0.01
Benevolence - Seminaries	3,750	8,567	4,817	128.45	Benevolence - Seminaries	0.02
Benevolence - Social Service	230,710	120,142	-110,568	-47.93	Benevolence - Social Service	0.29
Benevolence - Direct Recipient	396,393	459,191	62,798	15.84	Benevolence - Direct Recipient	1.10
Subtotal Non-Mission Supt Benev	1,239,246	1,243,974	4,728	0.38	Subtotal Non-Mission Supt Benev	2.97
Other Expenses & Realized Losses	585,116	1,819,430	1,234,314	210.95	Other Expenses & Realized Losses	4.34

2C Pacifica Synod, ELCA

Congregations Reporting Ethnic Active Participants					Percent of Congregations Reporting Ethnic Active Participants	
	2021	2022	Change	Percent		
African American/Black	52	45	-7	-13.46	African American/Black	44.12
African National/African Caribbean	15	11	-4	-26.67	African National/African Caribbean	10.78
American Indian/Alaska Native	10	6	-4	-40.00	American Indian/Alaska Native	5.88
Arab/Middle Eastern	16	16	0	0.00	Arab/Middle Eastern	15.69
Asian/Pacific Islander	63	62	-1	-1.59	Asian/Pacific Islander	60.78
Latino/Hispanic	68	67	-1	-1.47	Latino/Hispanic	65.69
Multiracial	48	46	-2	-4.17	Multiracial	45.10
White	92	93	1	1.09	White	91.18

Total Ethnic Active Participants					Percent Ethnic Active Participants	
	2021	2022	Change	Percent		
African American/Black	184	147	-37	-20.11	African American/Black	1.05
African National/African Caribbean	76	101	25	32.89	African National/African Caribbean	0.72
American Indian/Alaska Native	30	12	-18	-60.00	American Indian/Alaska Native	0.09
Arab/Middle Eastern	50	56	6	12.00	Arab/Middle Eastern	0.40
Asian/Pacific Islander	1,219	929	-290	-23.79	Asian/Pacific Islander	6.65
Latino/Hispanic	1,130	919	-211	-18.67	Latino/Hispanic	6.58
Multiracial	1,143	680	-463	-40.51	Multiracial	4.87
White	11,958	11,121	-837	-7.00	White	79.63

2C Pacifica Synod, ELCA

(81 Congs Filed)

	Yes	No	No Resp	Students
<b>C30 - Educational Ministry</b>				
Did this congregation have Christian education on-site	71	8	2	
Was Christian education offered online	29	19	33	
Total number of students				4,822
Did this congregation have vacation Bible school on-site	29	48	4	
Was vacation Bible school offered online	1	40	40	
Total number of students				1,970

	Definitely untrue	Hardly true	Somewhat true	Mostly true	Definitely true	Unsure	No response
<b>C33 - As part of the worship service, this congregation provides written or verbal instructions to help visitors fully participate.</b>	0	0	5	13	62	1	0
<b>C34 - Someone in this congregation follows up with first-time visitors within one week.</b>	1	10	19	22	25	4	0
<b>C35 - Visitors who worship in this congregation typically attend more than once.</b>	0	1	31	31	17	1	0
<b>C36 - In the past year, this congregation has discussed how to remain active in the local community.</b>	0	1	4	15	60	1	0
<b>C37 - In the past year, this congregation has implemented strategies for engaging new people.</b>	1	7	22	19	30	2	0
<b>C38 - This congregation displays a public statement of inclusion (in the bulletin, banner and/or website).</b>	2	7	10	10	47	4	1
<b>C42 - In the past year, online worship has been an effective way to engage new people in the life of this congregation.</b>	8	6	23	12	23	8	1

**C39 - Website contains current information**

Yes	72
No	3
No website	5
No response to any	1

**C40 - Social media profile contains current information**

Yes	66
No	4
No social media profile	10
No response to any	1

**C43 - Familiarity with effort to "activate each of us, so more people know the way of Jesus and discover community, justice and love."**

Not at all	15
Slightly	21
Moderately	31
Extremely	14
No response to any	0

	2022	2023 (proj.)
<b>C41 - How often did this congregation offer online worship (live or posted)?</b>		
Never	10	7
Less than once a month	1	0
Once a month	1	1
Several times a month	3	3
Every week	66	69
No response	0	1

2C Pacifica Synod, ELCA

(81 Congs Filed)

C31 Languages in which Liturgies are Regularly Conducted

Amharic	1	Estonian		Lao		Swahili	1
Anyuak		Finnish		Latvian		Swedish	
Arabic	1	French		Maban		Tagalog	
Batak	1	German		Mandarin	2	Taiwanese	1
Burmese	1	Haitian		Navajo		Tamil	
Cambodian		Hmong		Norwegian		Telugu	
Cantonese		Hungarian		Nuer		Thai	
Cherokee		Indonesian	2	Oromo		Tigrinya	
Creole	1	Inupiat		Paiute		Ukrainian	
Czech		Japanese	1	Portuguese		Urdu	
Danish	1	Kiswahili		Sign	1	Vietnamese	
Dinka		Korean	2	Slovak			
English	80	Lakotah		Spanish	7		

C32 - Disability Assistance Provided

Wheelchair Accessibility	79
Braille Worship Materials	2
Large Print Worship Materials	50
Assistive Hearing Devices	47
Sign Language Interpreters	4
Mental Health Ministries	9
Ministry with People with Developmental Disabilities	6
Specialized Faith Formation for Children or Adults (ADHD, autism, dyslexia, etc.)	4
No Response to Any	1

2D Grand Canyon Synod, ELCA

Summary of Membership Statistics Totals -- End of Year	2021	2022	Change	Percent
Congregations	86	84	-2	-2.33
Congregations - Organized	86	84	-2	-2.33
Congregations - Under Development	0	0	0	----
Congregations - Filed Form A	73	78	5	6.85
Baptized Members	35,419	33,887	-1,532	-4.33
Average Baptized Members per Congregation	412	403	-8	-2.05
Confirmed Members	28,100	25,940	-2,160	-7.69
Average Confirmed Members per Congregation	327	309	-18	-5.49

Analysis of Membership Gains and Losses

Baptized Members -- Received

By Baptism - Children Under Age 16	213	260	47	22.07
By Baptism - Adults Age 16 and Older	45	42	-3	-6.67
By Affirmation of Faith	438	495	57	13.01
By Transfer	397	337	-60	-15.11
From Other Sources and Stat Adjs	126	692	566	449.21
Baptized Members -- Total Received	1,219	1,826	607	49.79

Baptized Members -- Removed

By Death	682	598	-84	-12.32
By Transfer	450	505	55	12.22
For Other Reasons and Stat Adjs	2,925	1,990	-935	-31.97
Baptized Members -- Total Removed	4,057	3,093	-964	-23.76

Baptized Members Confirmed	161	126	-35	-21.74
Active Participants	32,827	32,253	-574	-1.75

Analysis of Attendance	2021	2022
Avg. # wks congregations worshipped (on-site)	37	47
Avg. # wks congregations worshipped (online)	37	41
Total avg. weekly worship attendance (on-site)	9,233	11,077
Total avg. weekly worship attendance (online)	9,103	8,014
Avg. att. per congregation (on-site)	113	135
Avg. att. per congregation (online)	119	117
Average att. as a percentage of baptized membership (on-site)	26.07	32.69
Average att. as a percentage of baptized membership (online)	25.70	23.65

Vitality - Congregation Description (Averages)

Range: *Hardly at All (1) - Very Well (5)*

Excitement About the Future	4.21
Positive Force in the Community	4.25
Ready to Try Something New	3.85

Vitality - Congregation Strengths (Averages)

Range: *Poor (1) - Great (5)*

Seeking/Using Member Gifts	3.67
Live Out Faith in Their Daily Lives	3.83

2D Grand Canyon Synod, ELCA

Summary of Financial Statistics		2021	2022	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Total Receipts		47,094,069	45,873,135	-1,220,934	-2.59	Total Receipts (/84)	546,108.75
Total Disbursements		44,557,881	46,651,447	2,093,566	4.70	Total Disburse (/84)	555,374.37
Total Indebtedness on Dec 31		35,742,449	35,834,624	92,175	0.26	Total Indebtedness (/49)	731,318.86
Projected Mission Support		1,764,142	1,928,948	164,806	9.34		
Average Total Giving / Bapt Member		1066.73	1098.08	31.35	2.94	Percent Congs With No Debt	41.67
Average Total Giving / Conf Member		1344.58	1434.49	89.91	6.69		
<b>Detail of Financial Statistics - Receipts</b>							
Regular Giving		32,661,617	31,675,471	-986,146	-3.02		
Designated Giving		5,120,954	5,535,312	414,358	8.09		
Earned Income (any source)		2,981,580	3,366,483	384,903	12.91		
Grants (any source)		1,113,414	2,313,637	1,200,223	107.80		
All Other Receipts		5,216,504	2,982,232	-2,234,272	-42.83		
<b>Detail of Financial Statistics - Disbursements</b>				<b>Percent of Total Disbursements</b>			
Current Operating Expenses		32,491,831	33,526,129	1,034,298	3.18	Current Operating Expenses	71.87
Capital Improvements		1,594,695	1,713,699	119,004	7.46	Capital Improvements	3.67
Payments on Debts		4,728,198	3,844,503	-883,695	-18.69	Payments on Debts	8.24
Mission Support		1,740,875	1,828,555	87,680	5.04	Mission Support	3.92
Other Synod Benevolence		409,213	491,709	82,496	20.16	Other Synod Benevolence	1.05
Other CWO Benevolence		90,932	307,047	216,115	237.67	Other CWO Benevolence	0.66
Benevolence - Another Country		369,287	340,670	-28,617	-7.75	Benevolence - Another Country	0.73
Benevolence - Camps		15,156	24,615	9,459	62.41	Benevolence - Camps	0.05
Benevolence - Campus Ministry		33,408	24,006	-9,402	-28.14	Benevolence - Campus Ministry	0.05
Benevolence - Colleges		65,097	9,500	-55,597	-85.41	Benevolence - Colleges	0.02
Benevolence - Seminaries		125,386	94,720	-30,666	-24.46	Benevolence - Seminaries	0.20
Benevolence - Social Service		513,903	669,241	155,338	30.23	Benevolence - Social Service	1.43
Benevolence - Direct Recipient		1,232,260	1,310,918	78,658	6.38	Benevolence - Direct Recipient	2.81
Subtotal Non-Mission Supt Benev		2,854,642	3,272,426	417,784	14.64	Subtotal Non-Mission Supt Benev	7.01
Other Expenses & Realized Losses		1,147,640	2,466,135	1,318,495	114.89	Other Expenses & Realized Losses	5.29

2D Grand Canyon Synod, ELCA

Congregations Reporting Ethnic Active Participants					Percent of Congregations Reporting Ethnic Active Participants	
	2021	2022	Change	Percent		
African American/Black	53	50	-3	-5.66	African American/Black	59.52
African National/African Caribbean	14	18	4	28.57	African National/African Caribbean	21.43
American Indian/Alaska Native	19	16	-3	-15.79	American Indian/Alaska Native	19.05
Arab/Middle Eastern	14	13	-1	-7.14	Arab/Middle Eastern	15.48
Asian/Pacific Islander	39	34	-5	-12.82	Asian/Pacific Islander	40.48
Latino/Hispanic	59	51	-8	-13.56	Latino/Hispanic	60.71
Multiracial	35	30	-5	-14.29	Multiracial	35.71
White	82	79	-3	-3.66	White	94.05

Total Ethnic Active Participants					Percent Ethnic Active Participants	
	2021	2022	Change	Percent		
African American/Black	410	378	-32	-7.80	African American/Black	1.19
African National/African Caribbean	177	210	33	18.64	African National/African Caribbean	0.66
American Indian/Alaska Native	154	128	-26	-16.88	American Indian/Alaska Native	0.40
Arab/Middle Eastern	37	42	5	13.51	Arab/Middle Eastern	0.13
Asian/Pacific Islander	293	302	9	3.07	Asian/Pacific Islander	0.95
Latino/Hispanic	1,805	1,334	-471	-26.09	Latino/Hispanic	4.19
Multiracial	422	404	-18	-4.27	Multiracial	1.27
White	29,771	29,002	-769	-2.58	White	91.20



2D Grand Canyon Synod, ELCA

(75 Congs Filed)

	Yes	No	No Resp	Students
<b>C30 - Educational Ministry</b>				
Did this congregation have Christian education on-site	73	2	0	
Was Christian education offered online	29	16	30	
Total number of students				10,102
Did this congregation have vacation Bible school on-site	28	43	4	
Was vacation Bible school offered online	1	37	37	
Total number of students				1,872

	Definitely untrue	Hardly true	Somewhat true	Mostly true	Definitely true	Unsure	No response
<b>C33 - As part of the worship service, this congregation provides written or verbal instructions to help visitors fully participate.</b>	0	0	1	10	64	0	0
<b>C34 - Someone in this congregation follows up with first-time visitors within one week.</b>	1	6	16	19	33	0	0
<b>C35 - Visitors who worship in this congregation typically attend more than once.</b>	0	1	12	37	23	2	0
<b>C36 - In the past year, this congregation has discussed how to remain active in the local community.</b>	2	1	5	8	59	0	0
<b>C37 - In the past year, this congregation has implemented strategies for engaging new people.</b>	2	5	22	14	31	0	1
<b>C38 - This congregation displays a public statement of inclusion (in the bulletin, banner and/or website).</b>	4	4	8	10	44	4	1
<b>C42 - In the past year, online worship has been an effective way to engage new people in the life of this congregation.</b>	6	10	10	11	31	7	0

**C39 - Website contains current information**

Yes	72
No	0
No website	3
No response to any	0

**C40 - Social media profile contains current information**

Yes	68
No	3
No social media profile	3
No response to any	1

**C43 - Familiarity with effort to "activate each of us, so more people know the way of Jesus and discover community, justice and love."**

Not at all	23
Slightly	23
Moderately	18
Extremely	10
No response to any	1

	2022	2023 (proj.)
<b>C41 - How often did this congregation offer online worship (live or posted)?</b>		
Never	6	5
Less than once a month	2	2
Once a month	1	1
Several times a month	0	2
Every week	66	65
No response	0	0

2D Grand Canyon Synod, ELCA

(75 Congs Filed)

C31 Languages in which Liturgies are Regularly Conducted

Amharic	Estonian	Lao	Swahili
Anyuak	Finnish	Latvian	Swedish
Arabic	French	Maban	Tagalog
Batak	German	Mandarin	Taiwanese
Burmese	Haitian	Navajo	Tamil 1
Cambodian	Hmong	Norwegian	Telugu
Cantonese	Hungarian	Nuer	Thai
Cherokee	Indonesian	Oromo	Tigrinya
Creole	Inupiat	Paiute	Ukrainian
Czech	Japanese	Portuguese	Urdu
Danish	Kiswahili	Sign	Vietnamese
Dinka	Korean 1	Slovak	
English 73	Lakotah	Spanish 7	

C32 - Disability Assistance Provided

Wheelchair Accessibility	75
Braille Worship Materials	1
Large Print Worship Materials	56
Assistive Hearing Devices	54
Sign Language Interpreters	4
Mental Health Ministries	15
Ministry with People with Developmental Disabilities	7
Specialized Faith Formation for Children or Adults (ADHD, autism, dyslexia, etc.)	2
No Response to Any	0

2E Rocky Mountain Synod, ELCA

Summary of Membership Statistics Totals -- End of Year	2021	2022	Change	Percent
Congregations	153	152	-1	-0.65
Congregations - Organized	150	149	-1	-0.67
Congregations - Under Development	3	3	0	0.00
Congregations - Filed Form A	99	114	15	15.15
Baptized Members	47,726	44,727	-2,999	-6.28
Average Baptized Members per Congregation	318	300	-18	-5.65
Confirmed Members	38,363	37,107	-1,256	-3.27
Average Confirmed Members per Congregation	256	249	-7	-2.62

Analysis of Membership Gains and Losses

Baptized Members -- Received

By Baptism - Children Under Age 16	257	283	26	10.12
By Baptism - Adults Age 16 and Older	33	66	33	100.00
By Affirmation of Faith	405	505	100	24.69
By Transfer	375	549	174	46.40
From Other Sources and Stat Adjs	336	268	-68	-20.24
Baptized Members -- Total Received	1,406	1,671	265	18.85

Baptized Members -- Removed

By Death	546	546	0	0.00
By Transfer	398	436	38	9.55
For Other Reasons and Stat Adjs	2,007	2,893	886	44.15
Baptized Members -- Total Removed	2,951	3,875	924	31.31

Baptized Members Confirmed	315	264	-51	-16.19
Active Participants	28,613	25,691	-2,922	-10.21

Analysis of Attendance	2021	2022
Avg. # wks congregations worshipped (on-site)	24	39
Avg. # wks congregations worshipped (online)	29	35
Total avg. weekly worship attendance (on-site)	7,509	9,130
Total avg. weekly worship attendance (online)	8,926	5,570
Avg. att. per congregation (on-site)	61	69
Avg. att. per congregation (online)	76	46
Average att. as a percentage of baptized membership (on-site)	15.73	20.41
Average att. as a percentage of baptized membership (online)	18.70	12.45

Vitality - Congregation Description (Averages)

Range: *Hardly at All (1) - Very Well (5)*

Excitement About the Future	4.15
Positive Force in the Community	4.20
Ready to Try Something New	3.85

Vitality - Congregation Strengths (Averages)

Range: *Poor (1) - Great (5)*

Seeking/Using Member Gifts	3.67
Live Out Faith in Their Daily Lives	3.83

2E Rocky Mountain Synod, ELCA

Summary of Financial Statistics	2021	2022	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	58,418,746	53,103,081	-5,315,665	-9.10	Total Receipts (/151)	351,676.03
Total Disbursements	55,051,313	52,875,410	-2,175,903	-3.95	Total Disburse (/152)	347,864.54
Total Indebtedness on Dec 31	23,808,497	29,024,592	5,216,095	21.91	Total Indebtedness (/65)	446,532.18
Projected Mission Support	2,857,843	2,510,989	-346,854	-12.14		
Average Total Giving / Bapt Member	989.55	993.73	4.18	0.42	Percent Congs With No Debt	57.24
Average Total Giving / Conf Member	1231.07	1197.79	-33.28	-2.70		
<b>Detail of Financial Statistics - Receipts</b>						
Regular Giving	41,154,570	38,261,071	-2,893,499	-7.03		
Designated Giving	6,072,896	6,185,300	112,404	1.85		
Earned Income (any source)	4,019,194	4,456,900	437,706	10.89		
Grants (any source)	1,938,391	1,284,925	-653,466	-33.71		
All Other Receipts	5,233,695	2,914,885	-2,318,810	-44.31		
<b>Detail of Financial Statistics - Disbursements</b>					<b>Percent of Total Disbursements</b>	
Current Operating Expenses	38,743,877	41,316,635	2,572,758	6.64	Current Operating Expenses	78.15
Capital Improvements	6,247,616	1,841,302	-4,406,314	-70.53	Capital Improvements	3.48
Payments on Debts	4,163,360	2,990,213	-1,173,147	-28.18	Payments on Debts	5.66
Mission Support	2,108,375	2,124,987	16,612	0.79	Mission Support	4.02
Other Synod Benevolence	314,666	398,287	83,621	26.57	Other Synod Benevolence	0.75
Other CWO Benevolence	211,294	207,250	-4,044	-1.91	Other CWO Benevolence	0.39
Benevolence - Another Country	271,329	250,596	-20,733	-7.64	Benevolence - Another Country	0.47
Benevolence - Camps	147,156	146,889	-267	-0.18	Benevolence - Camps	0.28
Benevolence - Campus Ministry	84,364	66,134	-18,230	-21.61	Benevolence - Campus Ministry	0.13
Benevolence - Colleges	3,750	30,310	26,560	708.27	Benevolence - Colleges	0.06
Benevolence - Seminaries	63,741	48,198	-15,543	-24.38	Benevolence - Seminaries	0.09
Benevolence - Social Service	608,781	494,442	-114,339	-18.78	Benevolence - Social Service	0.94
Benevolence - Direct Recipient	1,027,007	1,232,269	205,262	19.99	Benevolence - Direct Recipient	2.33
Subtotal Non-Mission Supt Benev	2,732,088	2,874,375	142,287	5.21	Subtotal Non-Mission Supt Benev	5.44
Other Expenses & Realized Losses	1,052,299	1,724,200	671,901	63.85	Other Expenses & Realized Losses	3.26

2E Rocky Mountain Synod, ELCA

Congregations Reporting Ethnic Active Participants					Percent of Congregations Reporting Ethnic Active Participants
	2021	2022	Change	Percent	
African American/Black	53	51	-2	-3.77	African American/Black 33.55
African National/African Caribbean	16	16	0	0.00	African National/African Caribbean 10.53
American Indian/Alaska Native	21	24	3	14.29	American Indian/Alaska Native 15.79
Arab/Middle Eastern	7	6	-1	-14.29	Arab/Middle Eastern 3.95
Asian/Pacific Islander	60	62	2	3.33	Asian/Pacific Islander 40.79
Latino/Hispanic	85	81	-4	-4.71	Latino/Hispanic 53.29
Multiracial	64	56	-8	-12.50	Multiracial 36.84
White	144	144	0	0.00	White 94.74

Total Ethnic Active Participants					Percent Ethnic Active Participants
	2021	2022	Change	Percent	
African American/Black	175	166	-9	-5.14	African American/Black 0.65
African National/African Caribbean	36	34	-2	-5.56	African National/African Caribbean 0.13
American Indian/Alaska Native	46	45	-1	-2.17	American Indian/Alaska Native 0.18
Arab/Middle Eastern	27	26	-1	-3.70	Arab/Middle Eastern 0.10
Asian/Pacific Islander	290	289	-1	-0.34	Asian/Pacific Islander 1.13
Latino/Hispanic	905	704	-201	-22.21	Latino/Hispanic 2.76
Multiracial	808	439	-369	-45.67	Multiracial 1.72
White	26,487	23,793	-2,694	-10.17	White 93.32

2E Rocky Mountain Synod, ELCA

(108 Congs Filed)

	Yes	No	No Resp	Students
<b>C30 - Educational Ministry</b>				
Did this congregation have Christian education on-site	101	6	1	
Was Christian education offered online	44	27	37	
Total number of students				6,588
Did this congregation have vacation Bible school on-site	41	66	1	
Was vacation Bible school offered online	1	53	54	
Total number of students				2,263

	Definitely untrue	Hardly true	Somewhat true	Mostly true	Definitely true	Unsure	No response
<b>C33 - As part of the worship service, this congregation provides written or verbal instructions to help visitors fully participate.</b>	0	0	2	14	92	0	0
<b>C34 - Someone in this congregation follows up with first-time visitors within one week.</b>	4	14	24	33	32	0	1
<b>C35 - Visitors who worship in this congregation typically attend more than once.</b>	1	3	33	57	12	2	0
<b>C36 - In the past year, this congregation has discussed how to remain active in the local community.</b>	1	1	12	17	76	1	0
<b>C37 - In the past year, this congregation has implemented strategies for engaging new people.</b>	1	18	34	22	32	1	0
<b>C38 - This congregation displays a public statement of inclusion (in the bulletin, banner and/or website).</b>	10	13	18	13	48	4	2
<b>C42 - In the past year, online worship has been an effective way to engage new people in the life of this congregation.</b>	4	10	34	19	37	3	1

**C39 - Website contains current information**

Yes	96
No	7
No website	5
No response to any	0

**C40 - Social media profile contains current information**

Yes	88
No	12
No social media profile	8
No response to any	0

**C43 - Familiarity with effort to "activate each of us, so more people know the way of Jesus and discover community, justice and love."**

Not at all	34
Slightly	34
Moderately	35
Extremely	4
No response to any	1

	2022	2023 (proj.)
<b>C41 - How often did this congregation offer online worship (live or posted)?</b>		
Never	4	5
Less than once a month	3	3
Once a month	0	0
Several times a month	6	3
Every week	95	96
No response	0	1

2E Rocky Mountain Synod, ELCA

(108 Congs Filed)

**C31 Languages in which Liturgies are Regularly Conducted**

Amharic	Estonian	Lao	Swahili
Anyuak	Finnish	Latvian	Swedish
Arabic	French	Maban	Tagalog
Batak	German	Mandarin	Taiwanese
Burmese	Haitian	Navajo	Tamil
Cambodian	Hmong	Norwegian	Telugu
Cantonese	Hungarian	Nuer	Thai
Cherokee	Indonesian	Oromo	Tigrinya
Creole	Inupiat	Paiute	Ukrainian
Czech	Japanese	Portuguese	Urdu
Danish	Kiswahili	Sign	Vietnamese
Dinka	Korean	Slovak	
English 108	Lakotah	Spanish 1	

**C32 - Disability Assistance Provided**

Wheelchair Accessibility	102
Braille Worship Materials	2
Large Print Worship Materials	85
Assistive Hearing Devices	73
Sign Language Interpreters	1
Mental Health Ministries	8
Ministry with People with Developmental Disabilities	19
Specialized Faith Formation for Children or Adults (ADHD, autism, dyslexia, etc.)	2
No Response to Any	1

3A Western North Dakota Synod, ELCA

Summary of Membership Statistics Totals -- End of Year	2021	2022	Change	Percent
Congregations	167	161	-6	-3.59
Congregations - Organized	167	161	-6	-3.59
Congregations - Under Development	0	0	0	----
Congregations - Filed Form A	106	109	3	2.83
Baptized Members	54,845	53,159	-1,686	-3.07
Average Baptized Members per Congregation	328	330	2	0.54
Confirmed Members	44,354	42,107	-2,247	-5.07
Average Confirmed Members per Congregation	267	263	-4	-1.51

Analysis of Membership Gains and Losses

Baptized Members -- Received

By Baptism - Children Under Age 16	695	638	-57	-8.20
By Baptism - Adults Age 16 and Older	15	15	0	0.00
By Affirmation of Faith	270	197	-73	-27.04
By Transfer	349	481	132	37.82
From Other Sources and Stat Adjs	107	68	-39	-36.45
Baptized Members -- Total Received	1,436	1,399	-37	-2.58

Baptized Members -- Removed

By Death	625	642	17	2.72
By Transfer	265	275	10	3.77
For Other Reasons and Stat Adjs	654	772	118	18.04
Baptized Members -- Total Removed	1,544	1,689	145	9.39

Baptized Members Confirmed	607	532	-75	-12.36
Active Participants	29,004	29,403	399	1.38

Analysis of Attendance	2021	2022
Avg. # wks congregations worshipped (on-site)	28	38
Avg. # wks congregations worshipped (online)	17	21
Total avg. weekly worship attendance (on-site)	5,671	7,239
Total avg. weekly worship attendance (online)	6,185	4,284
Avg. att. per congregation (on-site)	48	54
Avg. att. per congregation (online)	95	58
Average att. as a percentage of baptized membership (on-site)	10.34	13.62
Average att. as a percentage of baptized membership (online)	11.28	8.06

Vitality - Congregation Description (Averages)

Range: *Hardly at All (1) - Very Well (5)*

Excitement About the Future	3.69
Positive Force in the Community	4.17
Ready to Try Something New	3.40

Vitality - Congregation Strengths (Averages)

Range: *Poor (1) - Great (5)*

Seeking/Using Member Gifts	3.50
Live Out Faith in Their Daily Lives	3.60



3A Western North Dakota Synod, ELCA

Summary of Financial Statistics	2021	2022	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	26,331,602	23,077,388	-3,254,214	-12.36	Total Receipts (/160)	144,233.68
Total Disbursements	22,992,003	22,686,092	-305,911	-1.33	Total Disburse (/161)	140,907.40
Total Indebtedness on Dec 31	4,951,290	5,886,117	934,827	18.88	Total Indebtedness (/14)	420,436.93
Projected Mission Support	1,185,173	1,645,248	460,075	38.82		
Average Total Giving / Bapt Member	395.64	376.48	-19.16	-4.84	Percent Congs With No Debt	91.30
Average Total Giving / Conf Member	489.22	475.30	-13.92	-2.85		
<b>Detail of Financial Statistics - Receipts</b>						
Regular Giving	19,231,665	18,002,598	-1,229,067	-6.39		
Designated Giving	2,467,334	2,010,688	-456,646	-18.51		
Earned Income (any source)	1,341,536	1,539,641	198,105	14.77		
Grants (any source)	535,482	375,029	-160,453	-29.96		
All Other Receipts	2,755,585	1,149,432	-1,606,153	-58.29		
<b>Detail of Financial Statistics - Disbursements</b>					<b>Percent of Total Disbursements</b>	
Current Operating Expenses	17,253,644	18,213,595	959,951	5.56	Current Operating Expenses	80.29
Capital Improvements	2,526,822	1,467,531	-1,059,291	-41.92	Capital Improvements	6.47
Payments on Debts	760,537	716,710	-43,827	-5.76	Payments on Debts	3.16
Mission Support	1,052,482	992,705	-59,777	-5.68	Mission Support	4.38
Other Synod Benevolence	170,011	176,269	6,258	3.68	Other Synod Benevolence	0.78
Other CWO Benevolence	51,946	71,379	19,433	37.41	Other CWO Benevolence	0.31
Benevolence - Another Country	50,262	36,560	-13,702	-27.26	Benevolence - Another Country	0.16
Benevolence - Camps	231,790	242,563	10,773	4.65	Benevolence - Camps	1.07
Benevolence - Campus Ministry	36,206	40,402	4,196	11.59	Benevolence - Campus Ministry	0.18
Benevolence - Colleges	13,150	9,300	-3,850	-29.28	Benevolence - Colleges	0.04
Benevolence - Seminaries	13,490	12,100	-1,390	-10.30	Benevolence - Seminaries	0.05
Benevolence - Social Service	114,892	138,225	23,333	20.31	Benevolence - Social Service	0.61
Benevolence - Direct Recipient	417,744	251,231	-166,513	-39.86	Benevolence - Direct Recipient	1.11
Subtotal Non-Mission Supt Benev	1,099,491	978,029	-121,462	-11.05	Subtotal Non-Mission Supt Benev	4.31
Other Expenses & Realized Losses	296,815	315,522	18,707	6.30	Other Expenses & Realized Losses	1.39

3A Western North Dakota Synod, ELCA

Congregations Reporting Ethnic Active Participants					Percent of Congregations Reporting Ethnic Active Participants	
	2021	2022	Change	Percent		
African American/Black	17	20	3	17.65	African American/Black	12.42
African National/African Caribbean	4	4	0	0.00	African National/African Caribbean	2.48
American Indian/Alaska Native	25	24	-1	-4.00	American Indian/Alaska Native	14.91
Arab/Middle Eastern	1	1	0	0.00	Arab/Middle Eastern	0.62
Asian/Pacific Islander	18	15	-3	-16.67	Asian/Pacific Islander	9.32
Latino/Hispanic	13	14	1	7.69	Latino/Hispanic	8.70
Multiracial	28	30	2	7.14	Multiracial	18.63
White	162	157	-5	-3.09	White	97.52

Total Ethnic Active Participants					Percent Ethnic Active Participants	
	2021	2022	Change	Percent		
African American/Black	85	50	-35	-41.18	African American/Black	0.17
African National/African Caribbean	6	6	0	0.00	African National/African Caribbean	0.02
American Indian/Alaska Native	126	97	-29	-23.02	American Indian/Alaska Native	0.33
Arab/Middle Eastern	1	1	0	0.00	Arab/Middle Eastern	0.00
Asian/Pacific Islander	44	41	-3	-6.82	Asian/Pacific Islander	0.14
Latino/Hispanic	46	58	12	26.09	Latino/Hispanic	0.20
Multiracial	228	1,319	1,091	478.51	Multiracial	4.54
White	28,086	27,482	-604	-2.15	White	94.59

3A Western North Dakota Synod, ELCA

(104 Congs Filed)

	Yes	No	No Resp	Students
<b>C30 - Educational Ministry</b>				
Did this congregation have Christian education on-site	89	14	1	
Was Christian education offered online	5	41	58	
Total number of students				4,152
Did this congregation have vacation Bible school on-site	58	44	2	
Was vacation Bible school offered online	0	44	60	
Total number of students				1,972

	Definitely untrue	Hardly true	Somewhat true	Mostly true	Definitely true	Unsure	No response
<b>C33 - As part of the worship service, this congregation provides written or verbal instructions to help visitors fully participate.</b>	0	1	2	25	74	0	2
<b>C34 - Someone in this congregation follows up with first-time visitors within one week.</b>	11	17	28	22	13	11	2
<b>C35 - Visitors who worship in this congregation typically attend more than once.</b>	0	6	39	36	18	4	1
<b>C36 - In the past year, this congregation has discussed how to remain active in the local community.</b>	3	8	9	29	54	0	1
<b>C37 - In the past year, this congregation has implemented strategies for engaging new people.</b>	5	14	31	21	26	4	3
<b>C38 - This congregation displays a public statement of inclusion (in the bulletin, banner and/or website).</b>	20	10	17	10	33	10	4
<b>C42 - In the past year, online worship has been an effective way to engage new people in the life of this congregation.</b>	23	7	13	15	23	17	6

**C39 - Website contains current information**

Yes	47
No	8
No website	48
No response to any	1

**C40 - Social media profile contains current information**

Yes	75
No	7
No social media profile	21
No response to any	1

**C43 - Familiarity with effort to "activate each of us, so more people know the way of Jesus and discover community, justice and love."**

Not at all	23
Slightly	34
Moderately	44
Extremely	3
No response to any	0

	2022	2023 (proj.)
<b>C41 - How often did this congregation offer online worship (live or posted)?</b>		
Never	28	31
Less than once a month	10	5
Once a month	0	2
Several times a month	9	4
Every week	54	57
No response	3	5

3A Western North Dakota Synod, ELCA

(104 Congs Filed)

C31 Languages in which Liturgies are Regularly Conducted

Amharic	Estonian	Lao	Swahili
Anyuak	Finnish	Latvian	Swedish
Arabic	French	Maban	Tagalog
Batak	German	Mandarin	Taiwanese
Burmese	Haitian	Navajo	Tamil
Cambodian	Hmong	Norwegian	Telugu
Cantonese	Hungarian	Nuer	Thai
Cherokee	Indonesian	Oromo	Tigrinya
Creole	Inupiat	Paiute	Ukrainian
Czech	Japanese	Portuguese	Urdu
Danish	Kiswahili	Sign	Vietnamese
Dinka	Korean	Slovak	
English 104	Lakotah	Spanish	

C32 - Disability Assistance Provided

Wheelchair Accessibility	88
Braille Worship Materials	0
Large Print Worship Materials	61
Assistive Hearing Devices	43
Sign Language Interpreters	1
Mental Health Ministries	5
Ministry with People with Developmental Disabilities	5
Specialized Faith Formation for Children or Adults (ADHD, autism, dyslexia, etc.)	1
No Response to Any	7

3B Eastern North Dakota Synod, ELCA

Summary of Membership Statistics Totals -- End of Year	2021	2022	Change	Percent
Congregations	199	189	-10	-5.03
Congregations - Organized	196	188	-8	-4.08
Congregations - Under Development	3	1	-2	-66.67
Congregations - Filed Form A	107	101	-6	-5.61
Baptized Members	86,520	84,892	-1,628	-1.88
Average Baptized Members per Congregation	444	454	10	2.32
Confirmed Members	68,140	65,544	-2,596	-3.81
Average Confirmed Members per Congregation	349	351	1	0.31

Analysis of Membership Gains and Losses

Baptized Members -- Received

By Baptism - Children Under Age 16	952	940	-12	-1.26
By Baptism - Adults Age 16 and Older	22	15	-7	-31.82
By Affirmation of Faith	339	415	76	22.42
By Transfer	793	808	15	1.89
From Other Sources and Stat Adjs	379	368	-11	-2.90
Baptized Members -- Total Received	2,485	2,546	61	2.45

Baptized Members -- Removed

By Death	820	814	-6	-0.73
By Transfer	504	483	-21	-4.17
For Other Reasons and Stat Adjs	1,014	1,561	547	53.94
Baptized Members -- Total Removed	2,338	2,858	515	21.97

Baptized Members Confirmed	953	865	-88	-9.23
Active Participants	43,882	39,549	-4,333	-9.87

Analysis of Attendance	2021	2022
Avg. # wks congregations worshipped (on-site)	22	26
Avg. # wks congregations worshipped (online)	15	17
Total avg. weekly worship attendance (on-site)	10,667	10,501
Total avg. weekly worship attendance (online)	10,599	5,629
Avg. att. per congregation (on-site)	85	82
Avg. att. per congregation (online)	130	80
Average att. as a percentage of baptized membership (on-site)	12.33	12.37
Average att. as a percentage of baptized membership (online)	12.25	6.63

Vitality - Congregation Description (Averages)

Range: *Hardly at All (1) - Very Well (5)*

Excitement About the Future	3.61
Positive Force in the Community	4.06
Ready to Try Something New	3.51

Vitality - Congregation Strengths (Averages)

Range: *Poor (1) - Great (5)*

Seeking/Using Member Gifts	3.47
Live Out Faith in Their Daily Lives	3.56

3B Eastern North Dakota Synod, ELCA

Summary of Financial Statistics	2021	2022	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	40,543,520	38,629,141	-1,914,379	-4.72	Total Receipts (/186)	207,683.55
Total Disbursements	34,403,360	37,664,982	3,261,622	9.48	Total Disburse (/187)	201,417.02
Total Indebtedness on Dec 31	18,343,129	17,027,925	-1,315,204	-7.17	Total Indebtedness (/25)	681,117.00
Projected Mission Support	1,242,476	1,323,708	81,232	6.54		
Average Total Giving / Bapt Member	400.32	395.08	-5.24	-1.31	Percent Congs With No Debt	87.17
Average Total Giving / Conf Member	508.30	511.70	3.40	0.67		
<b>Detail of Financial Statistics - Receipts</b>						
Regular Giving	28,907,631	26,840,913	-2,066,718	-7.15		
Designated Giving	5,728,070	6,697,834	969,764	16.93		
Earned Income (any source)	2,472,978	2,467,909	-5,069	-0.20		
Grants (any source)	805,577	98,512	-707,065	-87.77		
All Other Receipts	2,629,264	2,523,973	-105,291	-4.00		
<b>Detail of Financial Statistics - Disbursements</b>					<b>Percent of Total Disbursements</b>	
Current Operating Expenses	27,052,381	28,404,474	1,352,093	5.00	Current Operating Expenses	75.43
Capital Improvements	2,421,060	2,760,111	339,051	14.00	Capital Improvements	7.33
Payments on Debts	1,584,024	1,560,128	-23,896	-1.51	Payments on Debts	4.14
Mission Support	969,816	878,433	-91,383	-9.42	Mission Support	2.33
Other Synod Benevolence	204,815	276,355	71,540	34.93	Other Synod Benevolence	0.73
Other CWO Benevolence	36,386	44,431	8,045	22.11	Other CWO Benevolence	0.12
Benevolence - Another Country	215,148	385,295	170,147	79.08	Benevolence - Another Country	1.02
Benevolence - Camps	121,480	122,368	888	0.73	Benevolence - Camps	0.32
Benevolence - Campus Ministry	18,954	47,811	28,857	152.25	Benevolence - Campus Ministry	0.13
Benevolence - Colleges	8,250	6,150	-2,100	-25.45	Benevolence - Colleges	0.02
Benevolence - Seminaries	53,268	37,499	-15,769	-29.60	Benevolence - Seminaries	0.10
Benevolence - Social Service	171,887	120,852	-51,035	-29.69	Benevolence - Social Service	0.32
Benevolence - Direct Recipient	578,697	670,589	91,892	15.88	Benevolence - Direct Recipient	1.78
Subtotal Non-Mission Supt Benev	1,408,885	1,711,350	302,465	21.47	Subtotal Non-Mission Supt Benev	4.54
Other Expenses & Realized Losses	953,146	2,343,874	1,390,728	145.91	Other Expenses & Realized Losses	6.22

3B Eastern North Dakota Synod, ELCA

Congregations Reporting Ethnic Active Participants					Percent of Congregations Reporting Ethnic Active Participants	
	2021	2022	Change	Percent		
African American/Black	23	20	-3	-13.04	African American/Black	10.58
African National/African Caribbean	6	5	-1	-16.67	African National/African Caribbean	2.65
American Indian/Alaska Native	28	24	-4	-14.29	American Indian/Alaska Native	12.70
Arab/Middle Eastern	3	3	0	0.00	Arab/Middle Eastern	1.59
Asian/Pacific Islander	16	13	-3	-18.75	Asian/Pacific Islander	6.88
Latino/Hispanic	17	16	-1	-5.88	Latino/Hispanic	8.47
Multiracial	30	29	-1	-3.33	Multiracial	15.34
White	173	166	-7	-4.05	White	87.83

Total Ethnic Active Participants					Percent Ethnic Active Participants	
	2021	2022	Change	Percent		
African American/Black	81	73	-8	-9.88	African American/Black	0.19
African National/African Caribbean	13	17	4	30.77	African National/African Caribbean	0.04
American Indian/Alaska Native	146	142	-4	-2.74	American Indian/Alaska Native	0.36
Arab/Middle Eastern	7	4	-3	-42.86	Arab/Middle Eastern	0.01
Asian/Pacific Islander	54	33	-21	-38.89	Asian/Pacific Islander	0.08
Latino/Hispanic	58	64	6	10.34	Latino/Hispanic	0.16
Multiracial	260	280	20	7.69	Multiracial	0.72
White	35,902	38,384	2,482	6.91	White	98.43

3B Eastern North Dakota Synod, ELCA

(94 Congs Filed)

	Yes	No	No Resp	Students
<b>C30 - Educational Ministry</b>				
Did this congregation have Christian education on-site	83	11	0	
Was Christian education offered online	5	30	59	
Total number of students				7,753
Did this congregation have vacation Bible school on-site	53	39	2	
Was vacation Bible school offered online	0	39	55	
Total number of students				3,210

	Definitely untrue	Hardly true	Somewhat true	Mostly true	Definitely true	Unsure	No response
<b>C33 -</b> As part of the worship service, this congregation provides written or verbal instructions to help visitors fully participate.	1	1	7	22	63	0	0
<b>C34 -</b> Someone in this congregation follows up with first-time visitors within one week.	9	16	23	20	10	16	0
<b>C35 -</b> Visitors who worship in this congregation typically attend more than once.	0	4	22	43	22	3	0
<b>C36 -</b> In the past year, this congregation has discussed how to remain active in the local community.	5	3	13	28	42	3	0
<b>C37 -</b> In the past year, this congregation has implemented strategies for engaging new people.	3	12	31	24	18	6	0
<b>C38 -</b> This congregation displays a public statement of inclusion (in the bulletin, banner and/or website).	16	13	15	20	23	7	0
<b>C42 -</b> In the past year, online worship has been an effective way to engage new people in the life of this congregation.	14	8	17	14	24	14	3

**C39 - Website contains current information**

Yes	59
No	4
No website	30
No response to any	1

**C40 - Social media profile contains current information**

Yes	79
No	6
No social media profile	8
No response to any	1

**C43 - Familiarity with effort to "activate each of us, so more people know the way of Jesus and discover community, justice and love."**

Not at all	19
Slightly	25
Moderately	39
Extremely	9
No response to any	2

	2022	2023 (proj.)
<b>C41 -</b> How often did this congregation offer online worship (live or posted)?		
Never	27	26
Less than once a month	2	5
Once a month	1	1
Several times a month	14	10
Every week	50	51
No response	0	1



3B Eastern North Dakota Synod, ELCA

(94 Congs Filed)

C31 Languages in which Liturgies are Regularly Conducted

Amharic	Estonian	Lao	Swahili
Anyuak	Finnish	Latvian	Swedish
Arabic	French	Maban	Tagalog
Batak	German	Mandarin	Taiwanese
Burmese	Haitian	Navajo	Tamil
Cambodian	Hmong	Norwegian	Telugu
Cantonese	Hungarian	Nuer	Thai
Cherokee	Indonesian	Oromo	Tigrinya
Creole	Inupiat	Paiute	Ukrainian
Czech	Japanese	Portuguese	Urdu
Danish	Kiswahili	Sign	Vietnamese
Dinka	Korean	Slovak	
English 94	Lakotah	Spanish	

C32 - Disability Assistance Provided

Wheelchair Accessibility	81
Braille Worship Materials	0
Large Print Worship Materials	50
Assistive Hearing Devices	46
Sign Language Interpreters	2
Mental Health Ministries	7
Ministry with People with Developmental Disabilities	8
Specialized Faith Formation for Children or Adults (ADHD, autism, dyslexia, etc.)	0
No Response to Any	8

3C South Dakota Synod, ELCA

Summary of Membership Statistics Totals -- End of Year	2021	2022	Change	Percent
Congregations	195	190	-5	-2.56
Congregations - Organized	193	189	-4	-2.07
Congregations - Under Development	2	1	-1	-50.00
Congregations - Filed Form A	159	152	-7	-4.40
Baptized Members	93,450	92,239	-1,211	-1.30
Average Baptized Members per Congregation	484	488	4	0.79
Confirmed Members	68,867	68,681	-186	-0.27
Average Confirmed Members per Congregation	357	363	7	1.84

Analysis of Membership Gains and Losses

Baptized Members -- Received

By Baptism - Children Under Age 16	903	845	-58	-6.42
By Baptism - Adults Age 16 and Older	25	54	29	116.00
By Affirmation of Faith	346	513	167	48.27
By Transfer	983	1,118	135	13.73
From Other Sources and Stat Adjs	297	144	-153	-51.52
Baptized Members -- Total Received	2,554	2,674	120	4.70

Baptized Members -- Removed

By Death	883	926	43	4.87
By Transfer	971	758	-213	-21.94
For Other Reasons and Stat Adjs	3,162	1,487	-1,675	-52.97
Baptized Members -- Total Removed	5,016	3,171	-1,845	-36.78

Baptized Members Confirmed	1,021	984	-37	-3.62
Active Participants	55,195	54,409	-786	-1.42

Analysis of Attendance	2021	2022
Avg. # wks congregations worshipped (on-site)	38	43
Avg. # wks congregations worshipped (online)	26	30
Total avg. weekly worship attendance (on-site)	14,098	16,771
Total avg. weekly worship attendance (online)	11,654	8,818
Avg. att. per congregation (on-site)	80	93
Avg. att. per congregation (online)	101	73
Average att. as a percentage of baptized membership (on-site)	15.09	18.18
Average att. as a percentage of baptized membership (online)	12.47	9.56

Vitality - Congregation Description (Averages)

Range: *Hardly at All (1) - Very Well (5)*

Excitement About the Future	3.93
Positive Force in the Community	4.16
Ready to Try Something New	3.56

Vitality - Congregation Strengths (Averages)

Range: *Poor (1) - Great (5)*

Seeking/Using Member Gifts	3.64
Live Out Faith in Their Daily Lives	3.71

## 3C South Dakota Synod, ELCA

Summary of Financial Statistics	2021	2022	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	48,759,291	47,456,009	-1,303,282	-2.67	Total Receipts (/190)	249,768.47
Total Disbursements	46,013,987	46,092,310	78,323	0.17	Total Disburse (/190)	242,591.11
Total Indebtedness on Dec 31	16,552,789	12,606,457	-3,946,332	-23.84	Total Indebtedness (/26)	484,863.73
Projected Mission Support	5,475,221	2,674,339	-2,800,882	-51.16		
Average Total Giving / Bapt Member	459.07	448.38	-10.69	-2.33	Percent Congs With No Debt	86.32
Average Total Giving / Conf Member	622.94	602.17	-20.77	-3.33		
<b>Detail of Financial Statistics - Receipts</b>						
Regular Giving	37,390,135	36,722,112	-668,023	-1.79		
Designated Giving	5,510,166	4,635,710	-874,456	-15.87		
Earned Income (any source)	2,165,001	2,852,108	687,107	31.74		
Grants (any source)	1,339,748	624,100	-715,648	-53.42		
All Other Receipts	2,354,241	2,621,979	267,738	11.37		
<b>Detail of Financial Statistics - Disbursements</b>						
Current Operating Expenses	35,876,739	37,488,836	1,612,097	4.49	Current Operating Expenses	81.33
Capital Improvements	2,611,128	2,198,642	-412,486	-15.80	Capital Improvements	4.77
Payments on Debts	2,948,182	1,998,814	-949,368	-32.20	Payments on Debts	4.34
Mission Support	1,768,781	1,712,129	-56,652	-3.20	Mission Support	3.71
Other Synod Benevolence	422,686	390,754	-31,932	-7.55	Other Synod Benevolence	0.85
Other CWO Benevolence	88,795	143,794	54,999	61.94	Other CWO Benevolence	0.31
Benevolence - Another Country	68,988	128,404	59,416	86.13	Benevolence - Another Country	0.28
Benevolence - Camps	143,300	96,642	-46,658	-32.56	Benevolence - Camps	0.21
Benevolence - Campus Ministry	100,152	59,718	-40,434	-40.37	Benevolence - Campus Ministry	0.13
Benevolence - Colleges	13,300	18,400	5,100	38.35	Benevolence - Colleges	0.04
Benevolence - Seminaries	124,946	45,936	-79,010	-63.24	Benevolence - Seminaries	0.10
Benevolence - Social Service	272,086	276,350	4,264	1.57	Benevolence - Social Service	0.60
Benevolence - Direct Recipient	670,575	867,085	196,510	29.30	Benevolence - Direct Recipient	1.88
Subtotal Non-Mission Supt Benev	1,904,828	2,027,083	122,255	6.42	Subtotal Non-Mission Supt Benev	4.40
Other Expenses & Realized Losses	904,329	666,806	-237,523	-26.27	Other Expenses & Realized Losses	1.45

3C South Dakota Synod, ELCA

Congregations Reporting Ethnic Active Participants					Percent of Congregations Reporting Ethnic Active Participants	
	2021	2022	Change	Percent		
African American/Black	45	51	6	13.33	African American/Black	26.84
African National/African Caribbean	10	10	0	0.00	African National/African Caribbean	5.26
American Indian/Alaska Native	55	60	5	9.09	American Indian/Alaska Native	31.58
Arab/Middle Eastern	4	5	1	25.00	Arab/Middle Eastern	2.63
Asian/Pacific Islander	26	33	7	26.92	Asian/Pacific Islander	17.37
Latino/Hispanic	27	28	1	3.70	Latino/Hispanic	14.74
Multiracial	46	44	-2	-4.35	Multiracial	23.16
White	188	183	-5	-2.66	White	96.32

Total Ethnic Active Participants					Percent Ethnic Active Participants	
	2021	2022	Change	Percent		
African American/Black	245	246	1	0.41	African American/Black	0.45
African National/African Caribbean	54	67	13	24.07	African National/African Caribbean	0.12
American Indian/Alaska Native	375	400	25	6.67	American Indian/Alaska Native	0.73
Arab/Middle Eastern	53	57	4	7.55	Arab/Middle Eastern	0.10
Asian/Pacific Islander	133	153	20	15.04	Asian/Pacific Islander	0.28
Latino/Hispanic	179	188	9	5.03	Latino/Hispanic	0.35
Multiracial	308	272	-36	-11.69	Multiracial	0.50
White	50,864	53,074	2,210	4.34	White	97.46

3C South Dakota Synod, ELCA

(145 Congs Filed)

	Yes	No	No Resp	Students
<b>C30 - Educational Ministry</b>				
Did this congregation have Christian education on-site	134	9	2	
Was Christian education offered online	10	56	79	
Total number of students				9,735
Did this congregation have vacation Bible school on-site	89	53	3	
Was vacation Bible school offered online	1	58	86	
Total number of students				4,347

	Definitely untrue	Hardly true	Somewhat true	Mostly true	Definitely true	Unsure	No response
<b>C33 - As part of the worship service, this congregation provides written or verbal instructions to help visitors fully participate.</b>	1	0	6	41	97	0	0
<b>C34 - Someone in this congregation follows up with first-time visitors within one week.</b>	8	32	46	34	17	8	0
<b>C35 - Visitors who worship in this congregation typically attend more than once.</b>	0	4	46	60	29	6	0
<b>C36 - In the past year, this congregation has discussed how to remain active in the local community.</b>	0	6	24	33	81	0	1
<b>C37 - In the past year, this congregation has implemented strategies for engaging new people.</b>	3	25	42	37	35	3	0
<b>C38 - This congregation displays a public statement of inclusion (in the bulletin, banner and/or website).</b>	25	24	34	10	37	14	1
<b>C42 - In the past year, online worship has been an effective way to engage new people in the life of this congregation.</b>	13	15	36	29	31	18	3

**C39 - Website contains current information**

Yes	85
No	7
No website	49
No response to any	4

**C40 - Social media profile contains current information**

Yes	119
No	10
No social media profile	12
No response to any	4

**C43 - Familiarity with effort to "activate each of us, so more people know the way of Jesus and discover community, justice and love."**

Not at all	35
Slightly	55
Moderately	45
Extremely	8
No response to any	2

	2022	2023 (proj.)
<b>C41 - How often did this congregation offer online worship (live or posted)?</b>		
Never	24	23
Less than once a month	2	3
Once a month	5	4
Several times a month	15	8
Every week	98	106
No response	1	1

3C South Dakota Synod, ELCA

(145 Congs Filed)

C31 Languages in which Liturgies are Regularly Conducted

Amharic	Estonian	Lao	Swahili	
Anyuak	Finnish	Latvian	Swedish	
Arabic	French	Maban	Tagalog	
Batak	German	Mandarin	Taiwanese	
Burmese	Haitian	Navajo	Tamil	
Cambodian	Hmong	Norwegian	Telugu	
Cantonese	Hungarian	Nuer	Thai	
Cherokee	Indonesian	Oromo	Tigrinya	
Creole	Inupiat	Paiute	Ukrainian	
Czech	Japanese	Portuguese	Urdu	
Danish	Kiswahili	Sign	2	Vietnamese
Dinka	Korean	Slovak		
English	145	Lakotah	Spanish	1

C32 - Disability Assistance Provided

Wheelchair Accessibility	119
Braille Worship Materials	2
Large Print Worship Materials	90
Assistive Hearing Devices	77
Sign Language Interpreters	4
Mental Health Ministries	11
Ministry with People with Developmental Disabilities	12
Specialized Faith Formation for Children or Adults (ADHD, autism, dyslexia, etc.)	2
No Response to Any	12

3D Northwestern Minnesota Synod, ELCA

Summary of Membership Statistics Totals -- End of Year	2021	2022	Change	Percent
Congregations	221	221	0	0.00
Congregations - Organized	220	220	0	0.00
Congregations - Under Development	1	1	0	0.00
Congregations - Filed Form A	132	138	6	4.55
Baptized Members	81,226	79,350	-1,876	-2.31
Average Baptized Members per Congregation	369	361	-9	-2.31
Confirmed Members	59,570	57,215	-2,355	-3.95
Average Confirmed Members per Congregation	271	260	-11	-3.95

Analysis of Membership Gains and Losses

Baptized Members -- Received

By Baptism - Children Under Age 16	806	779	-27	-3.35
By Baptism - Adults Age 16 and Older	19	18	-1	-5.26
By Affirmation of Faith	330	405	75	22.73
By Transfer	760	958	198	26.05
From Other Sources and Stat Adjs	144	303	159	110.42
Baptized Members -- Total Received	2,059	2,463	404	19.62

Baptized Members -- Removed

By Death	968	995	27	2.79
By Transfer	521	655	134	25.72
For Other Reasons and Stat Adjs	1,569	2,581	1,012	64.50
Baptized Members -- Total Removed	3,058	4,231	1,173	38.36

Baptized Members Confirmed	884	824	-60	-6.79
Active Participants	39,391	39,794	403	1.02

Analysis of Attendance	2021	2022
Avg. # wks congregations worshipped (on-site)	24	33
Avg. # wks congregations worshipped (online)	17	21
Total avg. weekly worship attendance (on-site)	7,890	10,297
Total avg. weekly worship attendance (online)	8,996	6,014
Avg. att. per congregation (on-site)	55	65
Avg. att. per congregation (online)	96	66
Average att. as a percentage of baptized membership (on-site)	9.71	12.98
Average att. as a percentage of baptized membership (online)	11.08	7.58

Vitality - Congregation Description (Averages)

Range: *Hardly at All (1) - Very Well (5)*

Excitement About the Future	3.84
Positive Force in the Community	4.12
Ready to Try Something New	3.70

Vitality - Congregation Strengths (Averages)

Range: *Poor (1) - Great (5)*

Seeking/Using Member Gifts	3.55
Live Out Faith in Their Daily Lives	3.67

3D Northwestern Minnesota Synod, ELCA

Summary of Financial Statistics		2021	2022	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Total Receipts	44,521,341	40,217,738	-4,303,603	-9.67	Total Receipts (/221)	181,980.71	
Total Disbursements	44,300,397	44,943,496	643,099	1.45	Total Disburse (/221)	203,364.24	
Total Indebtedness on Dec 31	15,784,607	16,102,430	317,823	2.01	Total Indebtedness (/33)	487,952.42	
Projected Mission Support	1,460,280	1,293,692	-166,588	-11.41			
Average Total Giving / Bapt Member	478.30	452.05	-26.25	-5.49	Percent Congs With No Debt	85.07	
Average Total Giving / Conf Member	652.18	626.93	-25.25	-3.87			
<b>Detail of Financial Statistics - Receipts</b>							
Regular Giving	30,465,717	30,798,866	333,149	1.09			
Designated Giving	8,384,644	5,070,996	-3,313,648	-39.52			
Earned Income (any source)	2,289,151	1,979,609	-309,542	-13.52			
Grants (any source)	1,271,025	647,780	-623,245	-49.03			
All Other Receipts	2,110,804	1,720,487	-390,317	-18.49			
<b>Detail of Financial Statistics - Disbursements</b>							
Current Operating Expenses	30,287,441	31,738,509	1,451,068	4.79	Current Operating Expenses	70.62	
Capital Improvements	8,217,260	6,840,969	-1,376,291	-16.75	Capital Improvements	15.22	
Payments on Debts	2,324,454	2,191,026	-133,428	-5.74	Payments on Debts	4.88	
Mission Support	1,357,606	1,290,608	-66,998	-4.94	Mission Support	2.87	
Other Synod Benevolence	260,349	293,698	33,349	12.81	Other Synod Benevolence	0.65	
Other CWO Benevolence	50,988	121,156	70,168	137.62	Other CWO Benevolence	0.27	
Benevolence - Another Country	120,081	194,436	74,355	61.92	Benevolence - Another Country	0.43	
Benevolence - Camps	174,404	221,895	47,491	27.23	Benevolence - Camps	0.49	
Benevolence - Campus Ministry	34,678	33,619	-1,059	-3.05	Benevolence - Campus Ministry	0.07	
Benevolence - Colleges	6,684	47,834	41,150	615.65	Benevolence - Colleges	0.11	
Benevolence - Seminaries	10,070	38,040	27,970	277.76	Benevolence - Seminaries	0.08	
Benevolence - Social Service	291,205	223,640	-67,565	-23.20	Benevolence - Social Service	0.50	
Benevolence - Direct Recipient	659,555	755,153	95,598	14.49	Benevolence - Direct Recipient	1.68	
Subtotal Non-Mission Supt Benev	1,608,014	1,929,471	321,457	19.99	Subtotal Non-Mission Supt Benev	4.29	
Other Expenses & Realized Losses	502,528	949,819	447,291	89.01	Other Expenses & Realized Losses	2.11	



3D Northwestern Minnesota Synod, ELCA

Congregations Reporting Ethnic Active Participants					Percent of Congregations Reporting Ethnic Active Participants	
	2021	2022	Change	Percent		
African American/Black	35	35	0	0.00	African American/Black	15.84
African National/African Caribbean	5	6	1	20.00	African National/African Caribbean	2.71
American Indian/Alaska Native	32	29	-3	-9.38	American Indian/Alaska Native	13.12
Arab/Middle Eastern	4	2	-2	-50.00	Arab/Middle Eastern	0.90
Asian/Pacific Islander	23	20	-3	-13.04	Asian/Pacific Islander	9.05
Latino/Hispanic	25	21	-4	-16.00	Latino/Hispanic	9.50
Multiracial	44	41	-3	-6.82	Multiracial	18.55
White	193	191	-2	-1.04	White	86.43

Total Ethnic Active Participants					Percent Ethnic Active Participants	
	2021	2022	Change	Percent		
African American/Black	182	143	-39	-21.43	African American/Black	0.36
African National/African Caribbean	8	13	5	62.50	African National/African Caribbean	0.03
American Indian/Alaska Native	284	108	-176	-61.97	American Indian/Alaska Native	0.27
Arab/Middle Eastern	9	5	-4	-44.44	Arab/Middle Eastern	0.01
Asian/Pacific Islander	55	44	-11	-20.00	Asian/Pacific Islander	0.11
Latino/Hispanic	87	88	1	1.15	Latino/Hispanic	0.22
Multiracial	441	385	-56	-12.70	Multiracial	0.97
White	36,344	39,092	2,748	7.56	White	98.03

3D Northwestern Minnesota Synod, ELCA

(140 Congs Filed)

	Yes	No	No Resp	Students
<b>C30 - Educational Ministry</b>				
Did this congregation have Christian education on-site	123	12	5	
Was Christian education offered online	9	41	90	
Total number of students				6,217
Did this congregation have vacation Bible school on-site	79	52	9	
Was vacation Bible school offered online	1	48	91	
Total number of students				3,338

	Definitely untrue	Hardly true	Somewhat true	Mostly true	Definitely true	Unsure	No response
<b>C33 -</b> As part of the worship service, this congregation provides written or verbal instructions to help visitors fully participate.	1	0	10	24	103	1	1
<b>C34 -</b> Someone in this congregation follows up with first-time visitors within one week.	8	30	46	18	20	17	1
<b>C35 -</b> Visitors who worship in this congregation typically attend more than once.	2	2	45	55	28	8	0
<b>C36 -</b> In the past year, this congregation has discussed how to remain active in the local community.	2	4	17	35	77	5	0
<b>C37 -</b> In the past year, this congregation has implemented strategies for engaging new people.	5	21	41	29	35	7	2
<b>C38 -</b> This congregation displays a public statement of inclusion (in the bulletin, banner and/or website).	18	16	23	20	46	13	4
<b>C42 -</b> In the past year, online worship has been an effective way to engage new people in the life of this congregation.	10	11	41	17	28	21	12

**C39 - Website contains current information**

Yes	87
No	14
No website	37
No response to any	2

**C40 - Social media profile contains current information**

Yes	101
No	12
No social media profile	23
No response to any	4

**C43 - Familiarity with effort to "activate each of us, so more people know the way of Jesus and discover community, justice and love."**

Not at all	26
Slightly	47
Moderately	48
Extremely	11
No response to any	8

	2022	2023 (proj.)
<b>C41 -</b> How often did this congregation offer online worship (live or posted)?		
Never	32	29
Less than once a month	8	6
Once a month	0	3
Several times a month	6	8
Every week	92	90
No response	2	4

3D Northwestern Minnesota Synod, ELCA

(140 Congs Filed)

C31 Languages in which Liturgies are Regularly Conducted

Amharic	Estonian	Lao	Swahili
Anyuak	Finnish	Latvian	Swedish
Arabic	French	Maban	Tagalog
Batak	German	Mandarin	Taiwanese
Burmese	Haitian	Navajo	Tamil
Cambodian	Hmong	Norwegian	Telugu
Cantonese	Hungarian	Nuer	Thai
Cherokee	Indonesian	Oromo	Tigrinya
Creole	Inupiat	Paiute	Ukrainian
Czech	Japanese	Portuguese	Urdu
Danish	Kiswahili	Sign 1	Vietnamese
Dinka	Korean	Slovak	
English 140	Lakotah	Spanish	

C32 - Disability Assistance Provided

Wheelchair Accessibility	123
Braille Worship Materials	1
Large Print Worship Materials	92
Assistive Hearing Devices	79
Sign Language Interpreters	3
Mental Health Ministries	7
Ministry with People with Developmental Disabilities	6
Specialized Faith Formation for Children or Adults (ADHD, autism, dyslexia, etc.)	2
No Response to Any	2

3E Northeastern Minnesota Synod, ELCA

Summary of Membership Statistics Totals -- End of Year	2021	2022	Change	Percent
Congregations	131	131	0	0.00
Congregations - Organized	131	131	0	0.00
Congregations - Under Development	0	0	0	----
Congregations - Filed Form A	102	96	-6	-5.88
Baptized Members	50,641	48,522	-2,119	-4.18
Average Baptized Members per Congregation	387	370	-16	-4.18
Confirmed Members	38,908	37,875	-1,033	-2.65
Average Confirmed Members per Congregation	297	289	-8	-2.65

Analysis of Membership Gains and Losses

Baptized Members -- Received

By Baptism - Children Under Age 16	395	355	-40	-10.13
By Baptism - Adults Age 16 and Older	21	22	1	4.76
By Affirmation of Faith	209	372	163	77.99
By Transfer	303	319	16	5.28
From Other Sources and Stat Adjs	41	73	32	78.05
Baptized Members -- Total Received	969	1,141	172	17.75

Baptized Members -- Removed

By Death	620	599	-21	-3.39
By Transfer	271	268	-3	-1.11
For Other Reasons and Stat Adjs	2,900	3,220	320	11.03
Baptized Members -- Total Removed	3,791	4,087	296	7.81

Baptized Members Confirmed	620	340	-280	-45.16
Active Participants	23,243	23,058	-185	-0.80

Analysis of Attendance	2021	2022
Avg. # wks congregations worshipped (on-site)	31	41
Avg. # wks congregations worshipped (online)	28	30
Total avg. weekly worship attendance (on-site)	5,344	6,614
Total avg. weekly worship attendance (online)	6,800	4,649
Avg. att. per congregation (on-site)	51	58
Avg. att. per congregation (online)	82	56
Average att. as a percentage of baptized membership (on-site)	10.55	13.63
Average att. as a percentage of baptized membership (online)	13.43	9.58

Vitality - Congregation Description (Averages)

Range: *Hardly at All (1) - Very Well (5)*

Excitement About the Future	3.82
Positive Force in the Community	4.22
Ready to Try Something New	3.74

Vitality - Congregation Strengths (Averages)

Range: *Poor (1) - Great (5)*

Seeking/Using Member Gifts	3.55
Live Out Faith in Their Daily Lives	3.72

3E Northeastern Minnesota Synod, ELCA

Summary of Financial Statistics	2021	2022	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	26,574,546	27,141,601	567,055	2.13	Total Receipts (/131)	207,187.79
Total Disbursements	26,595,373	26,926,474	331,101	1.24	Total Disburse (/131)	205,545.60
Total Indebtedness on Dec 31	9,713,027	8,258,169	-1,454,858	-14.98	Total Indebtedness (/28)	294,934.61
Projected Mission Support	2,007,619	1,451,871	-555,748	-27.68		
Average Total Giving / Bapt Member	458.98	488.45	29.47	6.42	Percent Congs With No Debt	78.63
Average Total Giving / Conf Member	597.39	625.76	28.37	4.75		
<b>Detail of Financial Statistics - Receipts</b>						
Regular Giving	20,023,168	20,365,898	342,730	1.71		
Designated Giving	3,219,976	3,334,823	114,847	3.57		
Earned Income (any source)	1,134,898	1,422,743	287,845	25.36		
Grants (any source)	463,947	463,372	-575	-0.12		
All Other Receipts	1,732,557	1,554,765	-177,792	-10.26		
<b>Detail of Financial Statistics - Disbursements</b>					<b>Percent of Total Disbursements</b>	
Current Operating Expenses	20,085,029	21,704,940	1,619,911	8.07	Current Operating Expenses	80.61
Capital Improvements	1,549,605	1,582,901	33,296	2.15	Capital Improvements	5.88
Payments on Debts	2,910,206	1,421,628	-1,488,578	-51.15	Payments on Debts	5.28
Mission Support	975,488	936,331	-39,157	-4.01	Mission Support	3.48
Other Synod Benevolence	139,522	214,812	75,290	53.96	Other Synod Benevolence	0.80
Other CWO Benevolence	54,422	58,500	4,078	7.49	Other CWO Benevolence	0.22
Benevolence - Another Country	53,632	82,940	29,308	54.65	Benevolence - Another Country	0.31
Benevolence - Camps	109,801	108,709	-1,092	-0.99	Benevolence - Camps	0.40
Benevolence - Campus Ministry	7,411	4,685	-2,726	-36.78	Benevolence - Campus Ministry	0.02
Benevolence - Colleges	11,250	9,432	-1,818	-16.16	Benevolence - Colleges	0.04
Benevolence - Seminaries	7,470	6,900	-570	-7.63	Benevolence - Seminaries	0.03
Benevolence - Social Service	118,486	187,045	68,559	57.86	Benevolence - Social Service	0.69
Benevolence - Direct Recipient	370,019	380,958	10,939	2.96	Benevolence - Direct Recipient	1.41
Subtotal Non-Mission Supt Benev	872,013	1,053,981	181,968	20.87	Subtotal Non-Mission Supt Benev	3.91
Other Expenses & Realized Losses	202,138	225,799	23,661	11.71	Other Expenses & Realized Losses	0.84

## 3E Northeastern Minnesota Synod, ELCA

Congregations Reporting Ethnic Active Participants					Percent of Congregations Reporting Ethnic Active Participants	
	2021	2022	Change	Percent		
African American/Black	29	22	-7	-24.14	African American/Black	16.79
African National/African Caribbean	3	4	1	33.33	African National/African Caribbean	3.05
American Indian/Alaska Native	32	31	-1	-3.13	American Indian/Alaska Native	23.66
Arab/Middle Eastern	2	2	0	0.00	Arab/Middle Eastern	1.53
Asian/Pacific Islander	22	17	-5	-22.73	Asian/Pacific Islander	12.98
Latino/Hispanic	15	12	-3	-20.00	Latino/Hispanic	9.16
Multiracial	27	25	-2	-7.41	Multiracial	19.08
White	124	119	-5	-4.03	White	90.84

Total Ethnic Active Participants					Percent Ethnic Active Participants	
	2021	2022	Change	Percent		
African American/Black	151	134	-17	-11.26	African American/Black	0.61
African National/African Caribbean	26	27	1	3.85	African National/African Caribbean	0.12
American Indian/Alaska Native	93	97	4	4.30	American Indian/Alaska Native	0.44
Arab/Middle Eastern	5	5	0	0.00	Arab/Middle Eastern	0.02
Asian/Pacific Islander	56	43	-13	-23.21	Asian/Pacific Islander	0.19
Latino/Hispanic	54	38	-16	-29.63	Latino/Hispanic	0.17
Multiracial	183	162	-21	-11.48	Multiracial	0.73
White	22,668	21,625	-1,043	-4.60	White	97.71

3E Northeastern Minnesota Synod, ELCA

(90 Congs Filed)

	Yes	No	No Resp	Students
<b>C30 - Educational Ministry</b>				
Did this congregation have Christian education on-site	79	7	4	
Was Christian education offered online	20	36	34	
Total number of students				2,642
Did this congregation have vacation Bible school on-site	42	44	4	
Was vacation Bible school offered online	0	55	35	
Total number of students				1,365

	Definitely untrue	Hardly true	Somewhat true	Mostly true	Definitely true	Unsure	No response
<b>C33 - As part of the worship service, this congregation provides written or verbal instructions to help visitors fully participate.</b>	0	0	4	21	64	0	1
<b>C34 - Someone in this congregation follows up with first-time visitors within one week.</b>	7	15	22	28	13	3	2
<b>C35 - Visitors who worship in this congregation typically attend more than once.</b>	0	3	18	50	16	2	1
<b>C36 - In the past year, this congregation has discussed how to remain active in the local community.</b>	1	2	11	17	58	0	1
<b>C37 - In the past year, this congregation has implemented strategies for engaging new people.</b>	5	6	29	16	30	2	2
<b>C38 - This congregation displays a public statement of inclusion (in the bulletin, banner and/or website).</b>	12	8	9	20	38	1	2
<b>C42 - In the past year, online worship has been an effective way to engage new people in the life of this congregation.</b>	14	10	14	13	28	10	1

**C39 - Website contains current information**

Yes	76
No	5
No website	8
No response to any	1

**C40 - Social media profile contains current information**

Yes	78
No	1
No social media profile	10
No response to any	1

**C43 - Familiarity with effort to "activate each of us, so more people know the way of Jesus and discover community, justice and love."**

Not at all	22
Slightly	27
Moderately	34
Extremely	6
No response to any	1

	2022	2023 (proj.)
<b>C41 - How often did this congregation offer online worship (live or posted)?</b>		
Never	15	14
Less than once a month	2	4
Once a month	0	0
Several times a month	3	1
Every week	70	71
No response	0	0

3E Northeastern Minnesota Synod, ELCA

(90 Congs Filed)

C31 Languages in which Liturgies are Regularly Conducted

Amharic	Estonian	Lao	Swahili
Anyuak	Finnish	Latvian	Swedish
Arabic	French	Maban	Tagalog
Batak	German	Mandarin	Taiwanese
Burmese	Haitian	Navajo	Tamil
Cambodian	Hmong	Norwegian	Telugu
Cantonese	Hungarian	Nuer	Thai
Cherokee	Indonesian	Oromo	Tigrinya
Creole	Inupiat	Paiute	Ukrainian
Czech	Japanese	Portuguese	Urdu
Danish	Kiswahili	Sign	Vietnamese
Dinka	Korean	Slovak	
English 90	Lakotah	Spanish	

C32 - Disability Assistance Provided

Wheelchair Accessibility	81
Braille Worship Materials	0
Large Print Worship Materials	66
Assistive Hearing Devices	54
Sign Language Interpreters	1
Mental Health Ministries	12
Ministry with People with Developmental Disabilities	7
Specialized Faith Formation for Children or Adults (ADHD, autism, dyslexia, etc.)	0
No Response to Any	0



3F Southwestern Minnesota Synod, ELCA

Summary of Membership Statistics Totals -- End of Year	2021	2022	Change	Percent
Congregations	230	229	-1	-0.43
Congregations - Organized	229	228	-1	-0.44
Congregations - Under Development	1	1	0	0.00
Congregations - Filed Form A	146	166	20	13.70
Baptized Members	100,421	97,689	-2,732	-2.72
Average Baptized Members per Congregation	439	428	-10	-2.29
Confirmed Members	77,342	76,668	-674	-0.87
Average Confirmed Members per Congregation	338	336	-1	-0.44

Analysis of Membership Gains and Losses

Baptized Members -- Received

By Baptism - Children Under Age 16	855	906	51	5.96
By Baptism - Adults Age 16 and Older	13	24	11	84.62
By Affirmation of Faith	290	353	63	21.72
By Transfer	862	1,093	231	26.80
From Other Sources and Stat Adjs	187	218	31	16.58
Baptized Members -- Total Received	2,207	2,594	387	17.54

Baptized Members -- Removed

By Death	1,101	1,067	-34	-3.09
By Transfer	955	848	-107	-11.20
For Other Reasons and Stat Adjs	1,836	2,133	297	16.18
Baptized Members -- Total Removed	3,892	4,048	156	4.01

Baptized Members Confirmed	912	952	40	4.39
Active Participants	48,944	48,875	-69	-0.14

Analysis of Attendance	2021	2022
Avg. # wks congregations worshipped (on-site)	28	38
Avg. # wks congregations worshipped (online)	20	26
Total avg. weekly worship attendance (on-site)	10,662	12,918
Total avg. weekly worship attendance (online)	14,326	9,554
Avg. att. per congregation (on-site)	55	64
Avg. att. per congregation (online)	103	70
Average att. as a percentage of baptized membership (on-site)	10.62	13.22
Average att. as a percentage of baptized membership (online)	14.27	9.78

Vitality - Congregation Description (Averages)

Range: *Hardly at All (1) - Very Well (5)*

Excitement About the Future	3.73
Positive Force in the Community	3.93
Ready to Try Something New	3.56

Vitality - Congregation Strengths (Averages)

Range: *Poor (1) - Great (5)*

Seeking/Using Member Gifts	3.54
Live Out Faith in Their Daily Lives	3.64

3F Southwestern Minnesota Synod, ELCA

Summary of Financial Statistics	2021	2022	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	46,534,580	46,782,091	247,511	0.53	Total Receipts (/228)	205,184.61
Total Disbursements	52,849,650	46,195,212	-6,654,438	-12.59	Total Disburse (/228)	202,610.58
Total Indebtedness on Dec 31	9,611,092	9,183,450	-427,642	-4.45	Total Indebtedness (/31)	296,240.32
Projected Mission Support	2,715,049	2,048,694	-666,355	-24.54		
Average Total Giving / Bapt Member	398.41	415.08	16.67	4.18	Percent Congs With No Debt	86.84
Average Total Giving / Conf Member	517.30	528.89	11.59	2.24		
<b>Detail of Financial Statistics - Receipts</b>						
Regular Giving	35,712,495	36,455,414	742,919	2.08		
Designated Giving	4,296,626	4,093,220	-203,406	-4.73		
Earned Income (any source)	2,808,929	2,024,189	-784,740	-27.94		
Grants (any source)	1,109,377	487,851	-621,526	-56.02		
All Other Receipts	2,607,153	3,721,417	1,114,264	42.74		
<b>Detail of Financial Statistics - Disbursements</b>					<b>Percent of Total Disbursements</b>	
Current Operating Expenses	34,806,720	36,688,017	1,881,297	5.40	Current Operating Expenses	79.43
Capital Improvements	1,804,755	2,740,018	935,263	51.82	Capital Improvements	5.93
Payments on Debts	11,416,232	1,811,863	-9,604,369	-84.13	Payments on Debts	3.92
Mission Support	1,657,041	1,714,359	57,318	3.46	Mission Support	3.71
Other Synod Benevolence	369,182	362,687	-6,495	-1.76	Other Synod Benevolence	0.79
Other CWO Benevolence	141,690	185,821	44,131	31.15	Other CWO Benevolence	0.40
Benevolence - Another Country	263,211	224,444	-38,767	-14.73	Benevolence - Another Country	0.49
Benevolence - Camps	174,896	213,055	38,159	21.82	Benevolence - Camps	0.46
Benevolence - Campus Ministry	41,687	35,259	-6,428	-15.42	Benevolence - Campus Ministry	0.08
Benevolence - Colleges	8,300	7,050	-1,250	-15.06	Benevolence - Colleges	0.02
Benevolence - Seminaries	10,396	5,226	-5,170	-49.73	Benevolence - Seminaries	0.01
Benevolence - Social Service	290,942	296,316	5,374	1.85	Benevolence - Social Service	0.64
Benevolence - Direct Recipient	653,032	572,903	-80,129	-12.27	Benevolence - Direct Recipient	1.24
Subtotal Non-Mission Supt Benev	1,953,336	1,902,761	-50,575	-2.59	Subtotal Non-Mission Supt Benev	4.12
Other Expenses & Realized Losses	1,204,111	1,330,739	126,628	10.52	Other Expenses & Realized Losses	2.88

3F Southwestern Minnesota Synod, ELCA

Congregations Reporting Ethnic Active Participants					Percent of Congregations Reporting Ethnic Active Participants	
	2021	2022	Change	Percent		
African American/Black	48	43	-5	-10.42	African American/Black	18.78
African National/African Caribbean	7	6	-1	-14.29	African National/African Caribbean	2.62
American Indian/Alaska Native	12	12	0	0.00	American Indian/Alaska Native	5.24
Arab/Middle Eastern	5	7	2	40.00	Arab/Middle Eastern	3.06
Asian/Pacific Islander	37	35	-2	-5.41	Asian/Pacific Islander	15.28
Latino/Hispanic	35	36	1	2.86	Latino/Hispanic	15.72
Multiracial	50	50	0	0.00	Multiracial	21.83
White	222	217	-5	-2.25	White	94.76

Total Ethnic Active Participants					Percent Ethnic Active Participants	
	2021	2022	Change	Percent		
African American/Black	154	131	-23	-14.94	African American/Black	0.29
African National/African Caribbean	57	57	0	0.00	African National/African Caribbean	0.12
American Indian/Alaska Native	35	25	-10	-28.57	American Indian/Alaska Native	0.05
Arab/Middle Eastern	16	19	3	18.75	Arab/Middle Eastern	0.04
Asian/Pacific Islander	106	83	-23	-21.70	Asian/Pacific Islander	0.18
Latino/Hispanic	172	162	-10	-5.81	Latino/Hispanic	0.36
Multiracial	310	471	161	51.94	Multiracial	1.03
White	46,531	44,678	-1,853	-3.98	White	97.92

3F Southwestern Minnesota Synod, ELCA

(160 Congs Filed)

	Yes	No	No Resp	Students
<b>C30 - Educational Ministry</b>				
Did this congregation have Christian education on-site	147	11	2	
Was Christian education offered online	11	55	94	
Total number of students				7,516
Did this congregation have vacation Bible school on-site	96	59	5	
Was vacation Bible school offered online	0	59	101	
Total number of students				3,341

	Definitely untrue	Hardly true	Somewhat true	Mostly true	Definitely true	Unsure	No response
<b>C33 -</b> As part of the worship service, this congregation provides written or verbal instructions to help visitors fully participate.	4	1	13	37	104	0	1
<b>C34 -</b> Someone in this congregation follows up with first-time visitors within one week.	19	28	41	35	22	13	2
<b>C35 -</b> Visitors who worship in this congregation typically attend more than once.	4	10	43	67	24	11	1
<b>C36 -</b> In the past year, this congregation has discussed how to remain active in the local community.	3	6	25	35	90	0	1
<b>C37 -</b> In the past year, this congregation has implemented strategies for engaging new people.	7	31	45	36	37	3	1
<b>C38 -</b> This congregation displays a public statement of inclusion (in the bulletin, banner and/or website).	36	22	15	27	45	13	2
<b>C42 -</b> In the past year, online worship has been an effective way to engage new people in the life of this congregation.	19	15	39	28	43	11	5

**C39 - Website contains current information**

Yes	114
No	11
No website	32
No response to any	3

**C40 - Social media profile contains current information**

Yes	131
No	8
No social media profile	15
No response to any	6

**C43 - Familiarity with effort to "activate each of us, so more people know the way of Jesus and discover community, justice and love."**

Not at all	54
Slightly	46
Moderately	46
Extremely	9
No response to any	5

	2022	2023 (proj.)
<b>C41 -</b> How often did this congregation offer online worship (live or posted)?		
Never	27	30
Less than once a month	7	5
Once a month	5	2
Several times a month	17	11
Every week	104	107
No response	0	5

3F Southwestern Minnesota Synod, ELCA

(160 Congs Filed)

C31 Languages in which Liturgies are Regularly Conducted

Amharic	Estonian	Lao	1	Swahili
Anyuak	Finnish	Latvian		Swedish
Arabic	French	Maban		Tagalog
Batak	German	Mandarin		Taiwanese
Burmese	Haitian	Navajo		Tamil
Cambodian	Hmong	Norwegian		Telugu
Cantonese	Hungarian	Nuer		Thai
Cherokee	Indonesian	Oromo		Tigrinya
Creole	Inupiat	Paiute		Ukrainian
Czech	Japanese	Portuguese		Urdu
Danish	Kiswahili	Sign		Vietnamese
Dinka	Korean	Slovak		
English	Lakotah	Spanish	1	

C32 - Disability Assistance Provided

Wheelchair Accessibility	138
Braille Worship Materials	0
Large Print Worship Materials	97
Assistive Hearing Devices	71
Sign Language Interpreters	5
Mental Health Ministries	8
Ministry with People with Developmental Disabilities	13
Specialized Faith Formation for Children or Adults (ADHD, autism, dyslexia, etc.)	2
No Response to Any	8

3G Minneapolis Area Synod, ELCA

Summary of Membership Statistics Totals -- End of Year	2021	2022	Change	Percent
Congregations	139	138	-1	-0.72
Congregations - Organized	139	138	-1	-0.72
Congregations - Under Development	0	0	0	---
Congregations - Filed Form A	97	110	13	13.40
Baptized Members	150,996	148,860	-2,136	-1.41
Average Baptized Members per Congregation	1,086	1,087	0	0.02
Confirmed Members	113,789	115,587	1,798	1.58
Average Confirmed Members per Congregation	825	844	19	2.32

Analysis of Membership Gains and Losses

Baptized Members -- Received

By Baptism - Children Under Age 16	1,272	1,168	-104	-8.18
By Baptism - Adults Age 16 and Older	61	33	-28	-45.90
By Affirmation of Faith	1,239	1,459	220	17.76
By Transfer	772	1,094	322	41.71
From Other Sources and Stat Adjs	447	681	234	52.35
Baptized Members -- Total Received	3,791	4,435	644	16.99

Baptized Members -- Removed

By Death	1,223	1,110	-113	-9.24
By Transfer	899	757	-142	-15.80
For Other Reasons and Stat Adjs	7,595	5,326	-2,269	-29.87
Baptized Members -- Total Removed	9,717	7,193	-2,524	-25.98

Baptized Members Confirmed	1,791	1,582	-209	-11.67
Active Participants	93,123	91,841	-1,282	-1.38

Analysis of Attendance	2021	2022
Avg. # wks congregations worshipped (on-site)	25	40
Avg. # wks congregations worshipped (online)	31	39
Total avg. weekly worship attendance (on-site)	13,166	18,950
Total avg. weekly worship attendance (online)	21,107	16,801
Avg. att. per congregation (on-site)	123	155
Avg. att. per congregation (online)	202	152
Average att. as a percentage of baptized membership (on-site)	8.72	12.73
Average att. as a percentage of baptized membership (online)	13.98	11.29

Vitality - Congregation Description (Averages)

Range: *Hardly at All (1) - Very Well (5)*

Excitement About the Future	4.32
Positive Force in the Community	4.41
Ready to Try Something New	3.85

Vitality - Congregation Strengths (Averages)

Range: *Poor (1) - Great (5)*

Seeking/Using Member Gifts	3.69
Live Out Faith in Their Daily Lives	3.81

3G Minneapolis Area Synod, ELCA

Summary of Financial Statistics		2021	2022	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Total Receipts		117,342,920	111,280,336	-6,062,584	-5.17	Total Receipts (/136)	818,237.76
Total Disbursements		120,516,151	121,028,661	512,510	0.43	Total Disburse (/138)	877,019.28
Total Indebtedness on Dec 31		89,476,622	85,505,152	-3,971,470	-4.44	Total Indebtedness (/69)	1,239,205.10
Projected Mission Support		3,958,683	3,578,091	-380,592	-9.61		
Average Total Giving / Bapt Member		598.99	580.72	-18.27	-3.05	Percent Congs With No Debt	50.00
Average Total Giving / Conf Member		794.86	747.89	-46.97	-5.91		
<b>Detail of Financial Statistics - Receipts</b>							
Regular Giving		77,994,131	75,685,092	-2,309,039	-2.96		
Designated Giving		12,451,691	10,761,567	-1,690,124	-13.57		
Earned Income (any source)		9,942,982	7,384,199	-2,558,783	-25.73		
Grants (any source)		3,084,463	3,384,122	299,659	9.72		
All Other Receipts		13,869,653	14,065,356	195,703	1.41		
<b>Detail of Financial Statistics - Disbursements</b>				<b>Percent of Total Disbursements</b>			
Current Operating Expenses		92,469,317	94,246,394	1,777,077	1.92	Current Operating Expenses	77.87
Capital Improvements		7,790,296	7,805,533	15,237	0.20	Capital Improvements	6.45
Payments on Debts		9,983,538	8,368,378	-1,615,160	-16.18	Payments on Debts	6.91
Mission Support		2,813,779	2,619,510	-194,269	-6.90	Mission Support	2.16
Other Synod Benevolence		277,585	357,369	79,784	28.74	Other Synod Benevolence	0.30
Other CWO Benevolence		472,074	658,185	186,111	39.42	Other CWO Benevolence	0.54
Benevolence - Another Country		764,300	745,836	-18,464	-2.42	Benevolence - Another Country	0.62
Benevolence - Camps		146,196	120,438	-25,758	-17.62	Benevolence - Camps	0.10
Benevolence - Campus Ministry		32,702	20,179	-12,523	-38.29	Benevolence - Campus Ministry	0.02
Benevolence - Colleges		10,781	21,500	10,719	99.42	Benevolence - Colleges	0.02
Benevolence - Seminaries		58,121	64,550	6,429	11.06	Benevolence - Seminaries	0.05
Benevolence - Social Service		1,177,100	1,110,681	-66,419	-5.64	Benevolence - Social Service	0.92
Benevolence - Direct Recipient		1,933,577	1,894,050	-39,527	-2.04	Benevolence - Direct Recipient	1.57
Subtotal Non-Mission Supt Benev		4,872,436	4,992,788	120,352	2.47	Subtotal Non-Mission Supt Benev	4.13
Other Expenses & Realized Losses		2,581,760	2,991,033	409,273	15.85	Other Expenses & Realized Losses	2.47

3G Minneapolis Area Synod, ELCA

Congregations Reporting Ethnic Active Participants					Percent of Congregations Reporting Ethnic Active Participants	
	2021	2022	Change	Percent		
African American/Black	81	76	-5	-6.17	African American/Black	55.07
African National/African Caribbean	36	33	-3	-8.33	African National/African Caribbean	23.91
American Indian/Alaska Native	27	23	-4	-14.81	American Indian/Alaska Native	16.67
Arab/Middle Eastern	17	15	-2	-11.76	Arab/Middle Eastern	10.87
Asian/Pacific Islander	62	61	-1	-1.61	Asian/Pacific Islander	44.20
Latino/Hispanic	64	56	-8	-12.50	Latino/Hispanic	40.58
Multiracial	71	72	1	1.41	Multiracial	52.17
White	126	123	-3	-2.38	White	89.13

Total Ethnic Active Participants					Percent Ethnic Active Participants	
	2021	2022	Change	Percent		
African American/Black	850	707	-143	-16.82	African American/Black	0.94
African National/African Caribbean	363	330	-33	-9.09	African National/African Caribbean	0.44
American Indian/Alaska Native	133	157	24	18.05	American Indian/Alaska Native	0.21
Arab/Middle Eastern	50	62	12	24.00	Arab/Middle Eastern	0.08
Asian/Pacific Islander	448	486	38	8.48	Asian/Pacific Islander	0.64
Latino/Hispanic	716	624	-92	-12.85	Latino/Hispanic	0.83
Multiracial	1,312	1,103	-209	-15.93	Multiracial	1.46
White	79,058	71,952	-7,106	-8.99	White	95.39



3G Minneapolis Area Synod, ELCA

(104 Congs Filed)

	Yes	No	No Resp	Students
<b>C30 - Educational Ministry</b>				
Did this congregation have Christian education on-site	99	3	2	
Was Christian education offered online	31	29	44	
Total number of students				13,165
Did this congregation have vacation Bible school on-site	68	32	4	
Was vacation Bible school offered online	2	47	55	
Total number of students				4,358

	Definitely untrue	Hardly true	Somewhat true	Mostly true	Definitely true	Unsure	No response
<b>C33 - As part of the worship service, this congregation provides written or verbal instructions to help visitors fully participate.</b>	1	0	11	18	73	0	1
<b>C34 - Someone in this congregation follows up with first-time visitors within one week.</b>	6	7	26	31	29	3	2
<b>C35 - Visitors who worship in this congregation typically attend more than once.</b>	1	1	26	51	22	2	1
<b>C36 - In the past year, this congregation has discussed how to remain active in the local community.</b>	1	1	9	12	80	1	0
<b>C37 - In the past year, this congregation has implemented strategies for engaging new people.</b>	5	12	18	16	53	0	0
<b>C38 - This congregation displays a public statement of inclusion (in the bulletin, banner and/or website).</b>	22	5	9	9	55	3	1
<b>C42 - In the past year, online worship has been an effective way to engage new people in the life of this congregation.</b>	5	7	28	14	40	9	1

**C39 - Website contains current information**

Yes	100
No	2
No website	2
No response to any	0

**C40 - Social media profile contains current information**

Yes	93
No	7
No social media profile	3
No response to any	1

**C43 - Familiarity with effort to "activate each of us, so more people know the way of Jesus and discover community, justice and love."**

Not at all	38
Slightly	33
Moderately	26
Extremely	7
No response to any	0

	2022	2023 (proj.)
<b>C41 - How often did this congregation offer online worship (live or posted)?</b>		
Never	2	2
Less than once a month	2	0
Once a month	0	0
Several times a month	5	2
Every week	95	100
No response	0	0

3G Minneapolis Area Synod, ELCA

(104 Congs Filed)

C31 Languages in which Liturgies are Regularly Conducted

Amharic	1	Estonian	Lao	1	Swahili	1	
Anyuak		Finnish	Latvian		Swedish		
Arabic		French	1	Maban	Tagalog		
Batak		German		Mandarin	Taiwanese		
Burmese		Haitian		Navajo	Tamil		
Cambodian		Hmong		Norwegian	Telugu		
Cantonese		Hungarian		Nuer	Thai		
Cherokee		Indonesian		Oromo	1	Tigrinya	1
Creole		Inupiat		Paiute		Ukrainian	
Czech		Japanese		Portuguese		Urdu	
Danish		Kiswahili		Sign	2	Vietnamese	
Dinka		Korean		Slovak			
English	103	Lakotah		Spanish	4		

C32 - Disability Assistance Provided

Wheelchair Accessibility	100
Braille Worship Materials	4
Large Print Worship Materials	67
Assistive Hearing Devices	74
Sign Language Interpreters	5
Mental Health Ministries	26
Ministry with People with Developmental Disabilities	10
Specialized Faith Formation for Children or Adults (ADHD, autism, dyslexia, etc.)	1
No Response to Any	1

3H Saint Paul Area Synod, ELCA

Summary of Membership Statistics Totals -- End of Year	2021	2022	Change	Percent
Congregations	105	103	-2	-1.90
Congregations - Organized	105	103	-2	-1.90
Congregations - Under Development	0	0	0	----
Congregations - Filed Form A	95	98	3	3.16
Baptized Members	101,111	100,315	-796	-0.79
Average Baptized Members per Congregation	963	974	11	1.14
Confirmed Members	79,332	80,291	959	1.21
Average Confirmed Members per Congregation	756	780	24	3.17

Analysis of Membership Gains and Losses

Baptized Members -- Received

By Baptism - Children Under Age 16	725	789	64	8.83
By Baptism - Adults Age 16 and Older	35	18	-17	-48.57
By Affirmation of Faith	522	685	163	31.23
By Transfer	497	578	81	16.30
From Other Sources and Stat Adjs	1,009	927	-82	-8.13
Baptized Members -- Total Received	2,788	2,997	209	7.50

Baptized Members -- Removed

By Death	861	839	-22	-2.56
By Transfer	585	505	-80	-13.68
For Other Reasons and Stat Adjs	2,462	1,515	-947	-38.46
Baptized Members -- Total Removed	3,908	2,859	-1,049	-26.84

Baptized Members Confirmed	1,328	809	-519	-39.08
Active Participants	60,863	61,616	753	1.24

Analysis of Attendance	2021	2022
Avg. # wks congregations worshipped (on-site)	36	50
Avg. # wks congregations worshipped (online)	41	46
Total avg. weekly worship attendance (on-site)	10,076	13,527
Total avg. weekly worship attendance (online)	17,337	9,286
Avg. att. per congregation (on-site)	100	132
Avg. att. per congregation (online)	175	98
Average att. as a percentage of baptized membership (on-site)	9.97	13.48
Average att. as a percentage of baptized membership (online)	17.15	9.26

Vitality - Congregation Description (Averages)

Range: *Hardly at All (1) - Very Well (5)*

Excitement About the Future	4.19
Positive Force in the Community	4.26
Ready to Try Something New	3.90

Vitality - Congregation Strengths (Averages)

Range: *Poor (1) - Great (5)*

Seeking/Using Member Gifts	3.60
Live Out Faith in Their Daily Lives	3.82

3H Saint Paul Area Synod, ELCA

Summary of Financial Statistics		2021	2022	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Total Receipts	80,093,646	76,335,147	-3,758,499	-4.69	Total Receipts (/103)	741,117.93	
Total Disbursements	72,593,367	85,963,503	13,370,136	18.42	Total Disburse (/103)	834,597.12	
Total Indebtedness on Dec 31	53,791,894	47,448,702	-6,343,192	-11.79	Total Indebtedness (/63)	753,154.00	
Projected Mission Support	3,178,151	3,408,765	230,614	7.26			
Average Total Giving / Bapt Member	628.39	649.87	21.48	3.42	Percent Congs With No Debt	38.83	
Average Total Giving / Conf Member	800.90	811.95	11.05	1.38			
<b>Detail of Financial Statistics - Receipts</b>							
Regular Giving	55,820,185	55,289,708	-530,477	-0.95			
Designated Giving	7,716,506	9,902,466	2,185,960	28.33			
Earned Income (any source)	5,424,585	3,537,574	-1,887,011	-34.79			
Grants (any source)	2,288,591	795,962	-1,492,629	-65.22			
All Other Receipts	8,843,779	6,809,437	-2,034,342	-23.00			
<b>Detail of Financial Statistics - Disbursements</b>							
Current Operating Expenses	51,195,113	53,484,940	2,289,827	4.47	Current Operating Expenses	62.22	
Capital Improvements	6,488,571	14,850,694	8,362,123	128.87	Capital Improvements	17.28	
Payments on Debts	6,682,495	6,462,012	-220,483	-3.30	Payments on Debts	7.52	
Mission Support	1,878,286	1,944,424	66,138	3.52	Mission Support	2.26	
Other Synod Benevolence	746,978	759,581	12,603	1.69	Other Synod Benevolence	0.88	
Other CWO Benevolence	158,071	190,636	32,565	20.60	Other CWO Benevolence	0.22	
Benevolence - Another Country	516,454	482,303	-34,151	-6.61	Benevolence - Another Country	0.56	
Benevolence - Camps	115,914	73,475	-42,439	-36.61	Benevolence - Camps	0.09	
Benevolence - Campus Ministry	23,262	31,176	7,914	34.02	Benevolence - Campus Ministry	0.04	
Benevolence - Colleges	34,226	28,428	-5,798	-16.94	Benevolence - Colleges	0.03	
Benevolence - Seminaries	32,023	29,183	-2,840	-8.87	Benevolence - Seminaries	0.03	
Benevolence - Social Service	740,783	637,311	-103,472	-13.97	Benevolence - Social Service	0.74	
Benevolence - Direct Recipient	1,585,270	1,649,301	64,031	4.04	Benevolence - Direct Recipient	1.92	
Subtotal Non-Mission Supt Benev	3,952,981	3,881,394	-71,587	-1.81	Subtotal Non-Mission Supt Benev	4.52	
Other Expenses & Realized Losses	2,394,046	5,338,164	2,944,118	122.98	Other Expenses & Realized Losses	6.21	

3H Saint Paul Area Synod, ELCA

Congregations Reporting Ethnic Active Participants					Percent of Congregations Reporting Ethnic Active Participants	
	2021	2022	Change	Percent		
African American/Black	62	57	-5	-8.06	African American/Black	55.34
African National/African Caribbean	25	21	-4	-16.00	African National/African Caribbean	20.39
American Indian/Alaska Native	21	18	-3	-14.29	American Indian/Alaska Native	17.48
Arab/Middle Eastern	8	7	-1	-12.50	Arab/Middle Eastern	6.80
Asian/Pacific Islander	56	53	-3	-5.36	Asian/Pacific Islander	51.46
Latino/Hispanic	48	45	-3	-6.25	Latino/Hispanic	43.69
Multiracial	58	51	-7	-12.07	Multiracial	49.51
White	101	99	-2	-1.98	White	96.12

Total Ethnic Active Participants					Percent Ethnic Active Participants	
	2021	2022	Change	Percent		
African American/Black	392	484	92	23.47	African American/Black	0.81
African National/African Caribbean	190	192	2	1.05	African National/African Caribbean	0.32
American Indian/Alaska Native	49	55	6	12.24	American Indian/Alaska Native	0.09
Arab/Middle Eastern	31	23	-8	-25.81	Arab/Middle Eastern	0.04
Asian/Pacific Islander	505	571	66	13.07	Asian/Pacific Islander	0.95
Latino/Hispanic	354	442	88	24.86	Latino/Hispanic	0.74
Multiracial	1,435	824	-611	-42.58	Multiracial	1.38
White	57,854	57,288	-566	-0.98	White	95.67

3H Saint Paul Area Synod, ELCA

(102 Congs Filed)

	Yes	No	No Resp	Students
<b>C30 - Educational Ministry</b>				
Did this congregation have Christian education on-site	99	2	1	
Was Christian education offered online	31	20	51	
Total number of students				13,966
Did this congregation have vacation Bible school on-site	60	35	7	
Was vacation Bible school offered online	3	44	55	
Total number of students				4,047

	Definitely untrue	Hardly true	Somewhat true	Mostly true	Definitely true	Unsure	No response
<b>C33 - As part of the worship service, this congregation provides written or verbal instructions to help visitors fully participate.</b>	0	0	6	14	82	0	0
<b>C34 - Someone in this congregation follows up with first-time visitors within one week.</b>	7	8	28	30	26	2	1
<b>C35 - Visitors who worship in this congregation typically attend more than once.</b>	0	1	30	47	22	1	1
<b>C36 - In the past year, this congregation has discussed how to remain active in the local community.</b>	0	1	6	9	86	0	0
<b>C37 - In the past year, this congregation has implemented strategies for engaging new people.</b>	2	8	23	36	31	0	2
<b>C38 - This congregation displays a public statement of inclusion (in the bulletin, banner and/or website).</b>	11	6	20	12	43	8	2
<b>C42 - In the past year, online worship has been an effective way to engage new people in the life of this congregation.</b>	4	10	26	19	37	5	1

**C39 - Website contains current information**

Yes	98
No	2
No website	2
No response to any	0

**C40 - Social media profile contains current information**

Yes	89
No	9
No social media profile	2
No response to any	2

**C43 - Familiarity with effort to "activate each of us, so more people know the way of Jesus and discover community, justice and love."**

Not at all	31
Slightly	32
Moderately	29
Extremely	8
No response to any	2

	2022	2023 (proj.)
<b>C41 - How often did this congregation offer online worship (live or posted)?</b>		
Never	4	4
Less than once a month	2	2
Once a month	1	2
Several times a month	4	2
Every week	91	92
No response	0	0

3H Saint Paul Area Synod, ELCA

(102 Congs Filed)

**C31 Languages in which Liturgies are Regularly Conducted**

Amharic		Estonian		Lao		Swahili	
Anyuak	1	Finnish		Latvian		Swedish	
Arabic		French		Maban		Tagalog	
Batak		German		Mandarin	1	Taiwanese	
Burmese		Haitian		Navajo		Tamil	
Cambodian	1	Hmong	2	Norwegian		Telugu	
Cantonese		Hungarian		Nuer		Thai	
Cherokee		Indonesian		Oromo		Tigrinya	1
Creole		Inupiat		Paiute		Ukrainian	
Czech		Japanese		Portuguese		Urdu	
Danish		Kiswahili		Sign	4	Vietnamese	
Dinka		Korean		Slovak			
English	101	Lakotah		Spanish	3		

**C32 - Disability Assistance Provided**

Wheelchair Accessibility	95
Braille Worship Materials	1
Large Print Worship Materials	67
Assistive Hearing Devices	72
Sign Language Interpreters	5
Mental Health Ministries	18
Ministry with People with Developmental Disabilities	13
Specialized Faith Formation for Children or Adults (ADHD, autism, dyslexia, etc.)	5
No Response to Any	1

3I Southeastern Minnesota Synod, ELCA

Summary of Membership Statistics Totals -- End of Year	2021	2022	Change	Percent
Congregations	165	164	-1	-0.61
Congregations - Organized	165	164	-1	-0.61
Congregations - Under Development	0	0	0	---
Congregations - Filed Form A	149	147	-2	-1.34
Baptized Members	105,806	100,866	-4,940	-4.67
Average Baptized Members per Congregation	641	615	-26	-4.09
Confirmed Members	82,124	76,275	-5,849	-7.12
Average Confirmed Members per Congregation	498	465	-33	-6.56

Analysis of Membership Gains and Losses

Baptized Members -- Received

By Baptism - Children Under Age 16	790	764	-26	-3.29
By Baptism - Adults Age 16 and Older	13	17	4	30.77
By Affirmation of Faith	282	309	27	9.57
By Transfer	686	915	229	33.38
From Other Sources and Stat Adjs	117	66	-51	-43.59
Baptized Members -- Total Received	1,888	2,071	183	9.69

Baptized Members -- Removed

By Death	1,071	1,045	-26	-2.43
By Transfer	911	790	-121	-13.28
For Other Reasons and Stat Adjs	1,913	3,679	1,766	92.32
Baptized Members -- Total Removed	3,895	5,514	1,619	41.57

Baptized Members Confirmed	1,068	892	-176	-16.48
Active Participants	46,005	43,268	-2,737	-5.95

Analysis of Attendance	2021	2022
Avg. # wks congregations worshipped (on-site)	37	46
Avg. # wks congregations worshipped (online)	29	30
Total avg. weekly worship attendance (on-site)	10,873	13,378
Total avg. weekly worship attendance (online)	12,060	8,036
Avg. att. per congregation (on-site)	72	85
Avg. att. per congregation (online)	108	80
Average att. as a percentage of baptized membership (on-site)	10.28	13.26
Average att. as a percentage of baptized membership (online)	11.40	7.97

Vitality - Congregation Description (Averages)

Range: *Hardly at All (1) - Very Well (5)*

Excitement About the Future	3.92
Positive Force in the Community	4.14
Ready to Try Something New	3.62

Vitality - Congregation Strengths (Averages)

Range: *Poor (1) - Great (5)*

Seeking/Using Member Gifts	3.55
Live Out Faith in Their Daily Lives	3.68



3I Southeastern Minnesota Synod, ELCA

Summary of Financial Statistics	2021	2022	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	49,172,991	48,768,721	-404,270	-0.82	Total Receipts (/164)	297,370.25
Total Disbursements	45,780,061	50,764,183	4,984,122	10.89	Total Disburse (/164)	309,537.70
Total Indebtedness on Dec 31	21,790,267	19,186,307	-2,603,960	-11.95	Total Indebtedness (/40)	479,657.68
Projected Mission Support	1,444,075	1,542,757	98,682	6.83		
Average Total Giving / Bapt Member	391.92	411.93	20.01	5.11	Percent Congs With No Debt	75.61
Average Total Giving / Conf Member	504.94	544.73	39.79	7.88		
<b>Detail of Financial Statistics - Receipts</b>						
Regular Giving	36,907,504	36,733,388	-174,116	-0.47		
Designated Giving	4,559,973	4,816,165	256,192	5.62		
Earned Income (any source)	1,831,908	2,840,482	1,008,574	55.06		
Grants (any source)	1,229,663	629,103	-600,560	-48.84		
All Other Receipts	4,643,943	3,749,583	-894,360	-19.26		
<b>Detail of Financial Statistics - Disbursements</b>					<b>Percent of Total Disbursements</b>	
Current Operating Expenses	35,702,838	37,126,630	1,423,792	3.99	Current Operating Expenses	73.14
Capital Improvements	1,936,891	2,987,316	1,050,425	54.23	Capital Improvements	5.88
Payments on Debts	3,227,447	3,008,967	-218,480	-6.77	Payments on Debts	5.93
Mission Support	1,491,220	1,616,758	125,538	8.42	Mission Support	3.18
Other Synod Benevolence	380,247	345,809	-34,438	-9.06	Other Synod Benevolence	0.68
Other CWO Benevolence	88,966	247,196	158,230	177.85	Other CWO Benevolence	0.49
Benevolence - Another Country	298,821	352,692	53,871	18.03	Benevolence - Another Country	0.69
Benevolence - Camps	80,256	76,819	-3,437	-4.28	Benevolence - Camps	0.15
Benevolence - Campus Ministry	62,359	59,399	-2,960	-4.75	Benevolence - Campus Ministry	0.12
Benevolence - Colleges	30,406	40,909	10,503	34.54	Benevolence - Colleges	0.08
Benevolence - Seminaries	32,138	29,068	-3,070	-9.55	Benevolence - Seminaries	0.06
Benevolence - Social Service	284,768	273,841	-10,927	-3.84	Benevolence - Social Service	0.54
Benevolence - Direct Recipient	783,595	1,450,817	667,222	85.15	Benevolence - Direct Recipient	2.86
Subtotal Non-Mission Supt Benev	2,041,556	2,876,550	834,994	40.90	Subtotal Non-Mission Supt Benev	5.67
Other Expenses & Realized Losses	1,380,109	3,147,962	1,767,853	128.10	Other Expenses & Realized Losses	6.20

3I Southeastern Minnesota Synod, ELCA

Congregations Reporting Ethnic Active Participants					Percent of Congregations Reporting Ethnic Active Participants	
	2021	2022	Change	Percent		
African American/Black	46	46	0	0.00	African American/Black	28.05
African National/African Caribbean	9	10	1	11.11	African National/African Caribbean	6.10
American Indian/Alaska Native	13	7	-6	-46.15	American Indian/Alaska Native	4.27
Arab/Middle Eastern	8	7	-1	-12.50	Arab/Middle Eastern	4.27
Asian/Pacific Islander	39	41	2	5.13	Asian/Pacific Islander	25.00
Latino/Hispanic	35	33	-2	-5.71	Latino/Hispanic	20.12
Multiracial	49	40	-9	-18.37	Multiracial	24.39
White	158	159	1	0.63	White	96.95

Total Ethnic Active Participants					Percent Ethnic Active Participants	
	2021	2022	Change	Percent		
African American/Black	176	175	-1	-0.57	African American/Black	0.41
African National/African Caribbean	188	296	108	57.45	African National/African Caribbean	0.69
American Indian/Alaska Native	30	12	-18	-60.00	American Indian/Alaska Native	0.03
Arab/Middle Eastern	40	39	-1	-2.50	Arab/Middle Eastern	0.09
Asian/Pacific Islander	151	146	-5	-3.31	Asian/Pacific Islander	0.34
Latino/Hispanic	158	174	16	10.13	Latino/Hispanic	0.40
Multiracial	535	471	-64	-11.96	Multiracial	1.09
White	44,310	41,854	-2,456	-5.54	White	96.96

3I Southeastern Minnesota Synod, ELCA

(148 Congs Filed)

	Yes	No	No Resp	Students
<b>C30 - Educational Ministry</b>				
Did this congregation have Christian education on-site	140	5	3	
Was Christian education offered online	13	50	85	
Total number of students				8,060
Did this congregation have vacation Bible school on-site	83	61	4	
Was vacation Bible school offered online	3	55	90	
Total number of students				3,165

	Definitely untrue	Hardly true	Somewhat true	Mostly true	Definitely true	Unsure	No response
<b>C33 - As part of the worship service, this congregation provides written or verbal instructions to help visitors fully participate.</b>	0	0	7	32	108	0	1
<b>C34 - Someone in this congregation follows up with first-time visitors within one week.</b>	6	28	38	40	19	16	1
<b>C35 - Visitors who worship in this congregation typically attend more than once.</b>	0	4	51	53	28	12	0
<b>C36 - In the past year, this congregation has discussed how to remain active in the local community.</b>	3	3	19	33	87	3	0
<b>C37 - In the past year, this congregation has implemented strategies for engaging new people.</b>	9	13	47	30	41	7	1
<b>C38 - This congregation displays a public statement of inclusion (in the bulletin, banner and/or website).</b>	34	10	22	22	45	13	2
<b>C42 - In the past year, online worship has been an effective way to engage new people in the life of this congregation.</b>	19	17	29	22	30	24	7

**C39 - Website contains current information**

Yes	118
No	7
No website	19
No response to any	4

**C40 - Social media profile contains current information**

Yes	129
No	9
No social media profile	8
No response to any	2

**C43 - Familiarity with effort to "activate each of us, so more people know the way of Jesus and discover community, justice and love."**

Not at all	43
Slightly	53
Moderately	42
Extremely	6
No response to any	4

	2022	2023 (proj.)
<b>C41 - How often did this congregation offer online worship (live or posted)?</b>		
Never	26	27
Less than once a month	13	12
Once a month	0	0
Several times a month	12	9
Every week	96	98
No response	1	2

3I Southeastern Minnesota Synod, ELCA

(148 Congs Filed)

C31 Languages in which Liturgies are Regularly Conducted

Amharic		Estonian		Lao		Swahili	
Anyuak	1	Finnish		Latvian		Swedish	
Arabic		French		Maban		Tagalog	
Batak		German		Mandarin		Taiwanese	
Burmese		Haitian		Navajo		Tamil	
Cambodian		Hmong		Norwegian		Telugu	
Cantonese		Hungarian		Nuer	2	Thai	
Cherokee		Indonesian		Oromo		Tigrinya	
Creole		Inupiat		Paiute		Ukrainian	
Czech		Japanese		Portuguese		Urdu	
Danish		Kiswahili		Sign	2	Vietnamese	
Dinka	2	Korean		Slovak			
English	148	Lakotah		Spanish	1		

C32 - Disability Assistance Provided

Wheelchair Accessibility	134
Braille Worship Materials	3
Large Print Worship Materials	92
Assistive Hearing Devices	92
Sign Language Interpreters	4
Mental Health Ministries	13
Ministry with People with Developmental Disabilities	12
Specialized Faith Formation for Children or Adults (ADHD, autism, dyslexia, etc.)	1
No Response to Any	5

4A Nebraska Synod, ELCA

Summary of Membership Statistics Totals -- End of Year	2021	2022	Change	Percent
Congregations	232	230	-2	-0.86
Congregations - Organized	230	228	-2	-0.87
Congregations - Under Development	2	2	0	0.00
Congregations - Filed Form A	154	173	19	12.34
Baptized Members	85,949	83,791	-2,158	-2.51
Average Baptized Members per Congregation	374	368	-6	-1.66
Confirmed Members	65,219	64,631	-588	-0.90
Average Confirmed Members per Congregation	284	283	0	-0.03

Analysis of Membership Gains and Losses

Baptized Members -- Received

By Baptism - Children Under Age 16	783	751	-32	-4.09
By Baptism - Adults Age 16 and Older	43	37	-6	-13.95
By Affirmation of Faith	392	341	-51	-13.01
By Transfer	612	688	76	12.42
From Other Sources and Stat Adjs	210	228	18	8.57
Baptized Members -- Total Received	2,040	2,045	5	0.25

Baptized Members -- Removed

By Death	978	985	7	0.72
By Transfer	544	699	155	28.49
For Other Reasons and Stat Adjs	2,216	2,274	58	2.62
Baptized Members -- Total Removed	3,738	3,958	220	5.89

Baptized Members Confirmed	843	755	-88	-10.44
Active Participants	59,120	49,845	-9,275	-15.69

Analysis of Attendance	2021	2022
Avg. # wks congregations worshipped (on-site)	31	39
Avg. # wks congregations worshipped (online)	21	26
Total avg. weekly worship attendance (on-site)	13,327	15,456
Total avg. weekly worship attendance (online)	9,385	7,782
Avg. att. per congregation (on-site)	67	75
Avg. att. per congregation (online)	66	53
Average att. as a percentage of baptized membership (on-site)	15.51	18.45
Average att. as a percentage of baptized membership (online)	10.92	9.29

Vitality - Congregation Description (Averages)

Range: *Hardly at All (1) - Very Well (5)*

Excitement About the Future	3.81
Positive Force in the Community	4.09
Ready to Try Something New	3.56

Vitality - Congregation Strengths (Averages)

Range: *Poor (1) - Great (5)*

Seeking/Using Member Gifts	3.53
Live Out Faith in Their Daily Lives	3.67

4A Nebraska Synod, ELCA

Summary of Financial Statistics		2021	2022	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Total Receipts	56,718,053	54,060,522	-2,657,531	-4.69	Total Receipts (/229)	236,072.15	
Total Disbursements	52,363,893	53,374,195	1,010,302	1.93	Total Disburse (/230)	232,061.72	
Total Indebtedness on Dec 31	19,661,504	15,492,623	-4,168,881	-21.20	Total Indebtedness (/29)	534,228.38	
Projected Mission Support	4,018,411	3,742,207	-276,204	-6.87			
Average Total Giving / Bapt Member	590.76	595.37	4.61	0.78	Percent Congs With No Debt	87.39	
Average Total Giving / Conf Member	778.53	771.87	-6.66	-0.86			
<b>Detail of Financial Statistics - Receipts</b>							
Regular Giving	42,901,199	43,146,827	245,628	0.57			
Designated Giving	7,873,901	6,740,095	-1,133,806	-14.40			
Earned Income (any source)	1,820,238	1,351,059	-469,179	-25.78			
Grants (any source)	1,145,754	349,057	-796,697	-69.53			
All Other Receipts	2,976,961	2,473,484	-503,477	-16.91			
<b>Detail of Financial Statistics - Disbursements</b>							
Current Operating Expenses	39,888,111	41,168,347	1,280,236	3.21	Current Operating Expenses	77.13	
Capital Improvements	2,159,293	2,822,374	663,081	30.71	Capital Improvements	5.29	
Payments on Debts	3,136,586	2,320,098	-816,488	-26.03	Payments on Debts	4.35	
Mission Support	2,882,034	2,814,016	-68,018	-2.36	Mission Support	5.27	
Other Synod Benevolence	285,226	294,179	8,953	3.14	Other Synod Benevolence	0.55	
Other CWO Benevolence	325,906	128,035	-197,871	-60.71	Other CWO Benevolence	0.24	
Benevolence - Another Country	629,729	564,653	-65,076	-10.33	Benevolence - Another Country	1.06	
Benevolence - Camps	92,078	86,402	-5,676	-6.16	Benevolence - Camps	0.16	
Benevolence - Campus Ministry	71,438	56,774	-14,664	-20.53	Benevolence - Campus Ministry	0.11	
Benevolence - Colleges	16,154	56,204	40,050	247.93	Benevolence - Colleges	0.11	
Benevolence - Seminaries	31,038	27,071	-3,967	-12.78	Benevolence - Seminaries	0.05	
Benevolence - Social Service	584,080	545,780	-38,300	-6.56	Benevolence - Social Service	1.02	
Benevolence - Direct Recipient	789,534	1,019,284	229,750	29.10	Benevolence - Direct Recipient	1.91	
Subtotal Non-Mission Supt Benev	2,825,183	2,778,382	-46,801	-1.66	Subtotal Non-Mission Supt Benev	5.21	
Other Expenses & Realized Losses	1,470,355	1,468,647	-1,708	-0.12	Other Expenses & Realized Losses	2.75	

4A Nebraska Synod, ELCA

Congregations Reporting Ethnic Active Participants					Percent of Congregations Reporting Ethnic Active Participants	
	2021	2022	Change	Percent		
African American/Black	47	48	1	2.13	African American/Black	20.87
African National/African Caribbean	11	12	1	9.09	African National/African Caribbean	5.22
American Indian/Alaska Native	20	14	-6	-30.00	American Indian/Alaska Native	6.09
Arab/Middle Eastern	5	2	-3	-60.00	Arab/Middle Eastern	0.87
Asian/Pacific Islander	31	32	1	3.23	Asian/Pacific Islander	13.91
Latino/Hispanic	48	44	-4	-8.33	Latino/Hispanic	19.13
Multiracial	56	50	-6	-10.71	Multiracial	21.74
White	220	221	1	0.45	White	96.09

Total Ethnic Active Participants					Percent Ethnic Active Participants	
	2021	2022	Change	Percent		
African American/Black	258	218	-40	-15.50	African American/Black	0.44
African National/African Caribbean	275	86	-189	-68.73	African National/African Caribbean	0.17
American Indian/Alaska Native	76	44	-32	-42.11	American Indian/Alaska Native	0.09
Arab/Middle Eastern	28	25	-3	-10.71	Arab/Middle Eastern	0.05
Asian/Pacific Islander	134	139	5	3.73	Asian/Pacific Islander	0.28
Latino/Hispanic	397	284	-113	-28.46	Latino/Hispanic	0.57
Multiracial	279	408	129	46.24	Multiracial	0.82
White	48,883	48,606	-277	-0.57	White	97.58

4A Nebraska Synod, ELCA

(167 Congs Filed)

	Yes	No	No Resp	Students
<b>C30 - Educational Ministry</b>				
Did this congregation have Christian education on-site	159	4	4	
Was Christian education offered online	18	59	90	
Total number of students				8,253
Did this congregation have vacation Bible school on-site	93	71	3	
Was vacation Bible school offered online	3	66	98	
Total number of students				5,753

	Definitely untrue	Hardly true	Somewhat true	Mostly true	Definitely true	Unsure	No response
<b>C33 -</b> As part of the worship service, this congregation provides written or verbal instructions to help visitors fully participate.	0	1	5	33	126	0	2
<b>C34 -</b> Someone in this congregation follows up with first-time visitors within one week.	15	29	47	36	31	7	2
<b>C35 -</b> Visitors who worship in this congregation typically attend more than once.	1	5	65	55	36	4	1
<b>C36 -</b> In the past year, this congregation has discussed how to remain active in the local community.	0	2	21	35	105	2	2
<b>C37 -</b> In the past year, this congregation has implemented strategies for engaging new people.	4	21	57	42	37	3	3
<b>C38 -</b> This congregation displays a public statement of inclusion (in the bulletin, banner and/or website).	27	22	30	18	47	20	3
<b>C42 -</b> In the past year, online worship has been an effective way to engage new people in the life of this congregation.	18	16	40	30	30	22	11

**C39 - Website contains current information**

Yes	108
No	10
No website	48
No response to any	1

**C40 - Social media profile contains current information**

Yes	140
No	9
No social media profile	17
No response to any	1

**C43 - Familiarity with effort to "activate each of us, so more people know the way of Jesus and discover community, justice and love."**

Not at all	43
Slightly	55
Moderately	55
Extremely	10
No response to any	4

	2022	2023 (proj.)
<b>C41 -</b> How often did this congregation offer online worship (live or posted)?		
Never	34	31
Less than once a month	4	5
Once a month	0	3
Several times a month	8	6
Every week	120	120
No response	1	2



4A Nebraska Synod, ELCA

(167 Congs Filed)

C31 Languages in which Liturgies are Regularly Conducted

Amharic	Estonian	Lao	1	Swahili
Anyuak	Finnish	Latvian		Swedish
Arabic	French	Maban	1	Tagalog
Batak	German	Mandarin		Taiwanese
Burmese	Haitian	Navajo		Tamil
Cambodian	Hmong	Norwegian		Telugu
Cantonese	Hungarian	Nuer	1	Thai
Cherokee	Indonesian	Oromo		Tigrinya
Creole	Inupiat	Paiute		Ukrainian
Czech	Japanese	Portuguese		Urdu
Danish	Kiswahili	Sign	1	Vietnamese
Dinka	Korean	Slovak		
English	Lakotah	Spanish	1	

C32 - Disability Assistance Provided

Wheelchair Accessibility	148
Braille Worship Materials	2
Large Print Worship Materials	120
Assistive Hearing Devices	101
Sign Language Interpreters	3
Mental Health Ministries	16
Ministry with People with Developmental Disabilities	16
Specialized Faith Formation for Children or Adults (ADHD, autism, dyslexia, etc.)	1
No Response to Any	2

4B Central States Synod, ELCA

Summary of Membership Statistics Totals -- End of Year	2021	2022	Change	Percent
Congregations	165	161	-4	-2.42
Congregations - Organized	163	159	-4	-2.45
Congregations - Under Development	2	2	0	0.00
Congregations - Filed Form A	121	122	1	0.83
Baptized Members	39,622	37,214	-2,408	-6.08
Average Baptized Members per Congregation	243	234	-9	-3.71
Confirmed Members	31,450	30,009	-1,441	-4.58
Average Confirmed Members per Congregation	193	189	-4	-2.18

Analysis of Membership Gains and Losses

Baptized Members -- Received

By Baptism - Children Under Age 16	293	281	-12	-4.10
By Baptism - Adults Age 16 and Older	31	21	-10	-32.26
By Affirmation of Faith	241	337	96	39.83
By Transfer	217	402	185	85.25
From Other Sources and Stat Adjs	64	42	-22	-34.38
Baptized Members -- Total Received	846	1,083	237	28.01

Baptized Members -- Removed

By Death	504	451	-53	-10.52
By Transfer	336	353	17	5.06
For Other Reasons and Stat Adjs	1,871	1,570	-301	-16.09
Baptized Members -- Total Removed	2,711	2,374	-337	-12.43

Baptized Members Confirmed	228	205	-23	-10.09
Active Participants	26,812	24,669	-2,143	-7.99

Analysis of Attendance	2021	2022
Avg. # wks congregations worshipped (on-site)	33	41
Avg. # wks congregations worshipped (online)	23	28
Total avg. weekly worship attendance (on-site)	7,180	8,024
Total avg. weekly worship attendance (online)	7,546	6,054
Avg. att. per congregation (on-site)	50	55
Avg. att. per congregation (online)	77	63
Average att. as a percentage of baptized membership (on-site)	18.12	21.56
Average att. as a percentage of baptized membership (online)	19.04	16.27

Vitality - Congregation Description (Averages)

Range: *Hardly at All (1) - Very Well (5)*

Excitement About the Future	3.83
Positive Force in the Community	4.18
Ready to Try Something New	3.63

Vitality - Congregation Strengths (Averages)

Range: *Poor (1) - Great (5)*

Seeking/Using Member Gifts	3.74
Live Out Faith in Their Daily Lives	3.79

4B Central States Synod, ELCA

Summary of Financial Statistics	2021	2022	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	38,054,594	35,461,715	-2,592,879	-6.81	Total Receipts (/161)	220,259.10
Total Disbursements	35,964,276	35,172,815	-791,461	-2.20	Total Disburse (/161)	218,464.69
Total Indebtedness on Dec 31	19,246,298	16,372,094	-2,874,204	-14.93	Total Indebtedness (/40)	409,302.35
Projected Mission Support	1,519,065	1,482,029	-37,036	-2.44		
Average Total Giving / Bapt Member	832.67	806.69	-25.98	-3.12	Percent Congs With No Debt	75.16
Average Total Giving / Conf Member	1049.03	1000.38	-48.65	-4.64		
<b>Detail of Financial Statistics - Receipts</b>						
Regular Giving	28,747,496	27,103,598	-1,643,898	-5.72		
Designated Giving	4,244,459	2,916,679	-1,327,780	-31.28		
Earned Income (any source)	1,783,949	1,710,984	-72,965	-4.09		
Grants (any source)	657,282	349,459	-307,823	-46.83		
All Other Receipts	2,621,408	3,380,995	759,587	28.98		
<b>Detail of Financial Statistics - Disbursements</b>					<b>Percent of Total Disbursements</b>	
Current Operating Expenses	26,804,623	26,873,228	68,605	0.26	Current Operating Expenses	76.41
Capital Improvements	2,767,193	1,562,529	-1,204,664	-43.53	Capital Improvements	4.44
Payments on Debts	2,687,874	2,696,207	8,333	0.31	Payments on Debts	7.67
Mission Support	1,464,936	1,433,204	-31,732	-2.17	Mission Support	4.07
Other Synod Benevolence	143,527	119,184	-24,343	-16.96	Other Synod Benevolence	0.34
Other CWO Benevolence	56,729	112,377	55,648	98.09	Other CWO Benevolence	0.32
Benevolence - Another Country	73,060	127,116	54,056	73.99	Benevolence - Another Country	0.36
Benevolence - Camps	64,751	63,174	-1,577	-2.44	Benevolence - Camps	0.18
Benevolence - Campus Ministry	125,266	66,563	-58,703	-46.86	Benevolence - Campus Ministry	0.19
Benevolence - Colleges	12,905	11,164	-1,741	-13.49	Benevolence - Colleges	0.03
Benevolence - Seminaries	18,295	27,700	9,405	51.41	Benevolence - Seminaries	0.08
Benevolence - Social Service	331,185	334,578	3,393	1.02	Benevolence - Social Service	0.95
Benevolence - Direct Recipient	686,409	466,089	-220,320	-32.10	Benevolence - Direct Recipient	1.33
Subtotal Non-Mission Supt Benev	1,512,127	1,327,945	-184,182	-12.18	Subtotal Non-Mission Supt Benev	3.78
Other Expenses & Realized Losses	726,323	1,278,502	552,179	76.02	Other Expenses & Realized Losses	3.64

4B Central States Synod, ELCA

Congregations Reporting Ethnic Active Participants					Percent of Congregations Reporting Ethnic Active Participants	
	2021	2022	Change	Percent		
African American/Black	47	45	-2	-4.26	African American/Black	27.95
African National/African Caribbean	10	8	-2	-20.00	African National/African Caribbean	4.97
American Indian/Alaska Native	12	8	-4	-33.33	American Indian/Alaska Native	4.97
Arab/Middle Eastern	7	9	2	28.57	Arab/Middle Eastern	5.59
Asian/Pacific Islander	31	30	-1	-3.23	Asian/Pacific Islander	18.63
Latino/Hispanic	42	37	-5	-11.90	Latino/Hispanic	22.98
Multiracial	44	40	-4	-9.09	Multiracial	24.84
White	159	155	-4	-2.52	White	96.27

Total Ethnic Active Participants					Percent Ethnic Active Participants	
	2021	2022	Change	Percent		
African American/Black	241	264	23	9.54	African American/Black	1.08
African National/African Caribbean	42	45	3	7.14	African National/African Caribbean	0.18
American Indian/Alaska Native	23	15	-8	-34.78	American Indian/Alaska Native	0.06
Arab/Middle Eastern	11	36	25	227.27	Arab/Middle Eastern	0.15
Asian/Pacific Islander	86	83	-3	-3.49	Asian/Pacific Islander	0.34
Latino/Hispanic	300	329	29	9.67	Latino/Hispanic	1.34
Multiracial	187	175	-12	-6.42	Multiracial	0.72
White	23,958	23,517	-441	-1.84	White	96.13

4B Central States Synod, ELCA

(122 Congs Filed)

	Yes	No	No Resp	Students
<b>C30 - Educational Ministry</b>				
Did this congregation have Christian education on-site	105	16	1	
Was Christian education offered online	20	36	66	
Total number of students				3,221
Did this congregation have vacation Bible school on-site	44	74	4	
Was vacation Bible school offered online	2	48	72	
Total number of students				1,831

	Definitely untrue	Hardly true	Somewhat true	Mostly true	Definitely true	Unsure	No response
<b>C33 - As part of the worship service, this congregation provides written or verbal instructions to help visitors fully participate.</b>	0	0	5	28	89	0	0
<b>C34 - Someone in this congregation follows up with first-time visitors within one week.</b>	3	9	34	38	35	3	0
<b>C35 - Visitors who worship in this congregation typically attend more than once.</b>	0	5	45	44	27	1	0
<b>C36 - In the past year, this congregation has discussed how to remain active in the local community.</b>	1	2	15	19	85	0	0
<b>C37 - In the past year, this congregation has implemented strategies for engaging new people.</b>	4	16	31	30	40	0	1
<b>C38 - This congregation displays a public statement of inclusion (in the bulletin, banner and/or website).</b>	13	17	20	17	49	5	1
<b>C42 - In the past year, online worship has been an effective way to engage new people in the life of this congregation.</b>	26	9	18	26	26	15	2

**C39 - Website contains current information**

Yes	82
No	5
No website	35
No response to any	0

**C40 - Social media profile contains current information**

Yes	97
No	6
No social media profile	19
No response to any	0

**C43 - Familiarity with effort to "activate each of us, so more people know the way of Jesus and discover community, justice and love."**

Not at all	27
Slightly	34
Moderately	47
Extremely	14
No response to any	0

	2022	2023 (proj.)
<b>C41 - How often did this congregation offer online worship (live or posted)?</b>		
Never	35	35
Less than once a month	2	1
Once a month	3	3
Several times a month	1	2
Every week	81	81
No response	0	0

4B Central States Synod, ELCA

(122 Congs Filed)

C31 Languages in which Liturgies are Regularly Conducted

Amharic	Estonian	Lao	Swahili
Anyuak	Finnish	Latvian	Swedish
Arabic 1	French	Maban	Tagalog
Batak	German	Mandarin	Taiwanese
Burmese	Haitian	Navajo	Tamil
Cambodian	Hmong	Norwegian	Telugu
Cantonese	Hungarian	Nuer 1	Thai
Cherokee	Indonesian	Oromo	Tigrinya
Creole	Inupiat	Paiute	Ukrainian
Czech	Japanese 1	Portuguese	Urdu
Danish	Kiswahili	Sign	Vietnamese
Dinka 1	Korean	Slovak	
English 119	Lakotah	Spanish 4	

C32 - Disability Assistance Provided

Wheelchair Accessibility	114
Braille Worship Materials	2
Large Print Worship Materials	93
Assistive Hearing Devices	66
Sign Language Interpreters	2
Mental Health Ministries	8
Ministry with People with Developmental Disabilities	14
Specialized Faith Formation for Children or Adults (ADHD, autism, dyslexia, etc.)	2
No Response to Any	2

4C Arkansas-Oklahoma Synod, ELCA

Summary of Membership Statistics Totals -- End of Year	2021	2022	Change	Percent
Congregations	50	47	-3	-6.00
Congregations - Organized	50	47	-3	-6.00
Congregations - Under Development	0	0	0	----
Congregations - Filed Form A	32	27	-5	-15.63
Baptized Members	6,773	6,288	-485	-7.16
Average Baptized Members per Congregation	135	137	1	0.91
Confirmed Members	6,086	5,732	-354	-5.82
Average Confirmed Members per Congregation	122	125	3	2.37

Analysis of Membership Gains and Losses

Baptized Members -- Received

By Baptism - Children Under Age 16	54	46	-8	-14.81
By Baptism - Adults Age 16 and Older	3	3	0	0.00
By Affirmation of Faith	113	74	-39	-34.51
By Transfer	78	82	4	5.13
From Other Sources and Stat Adjs	262	290	28	10.69
Baptized Members -- Total Received	510	495	-15	-2.94

Baptized Members -- Removed

By Death	150	111	-39	-26.00
By Transfer	89	56	-33	-37.08
For Other Reasons and Stat Adjs	439	511	72	16.40
Baptized Members -- Total Removed	678	678	0	0.00

Baptized Members Confirmed	25	22	-3	-12.00
Active Participants	4,459	3,659	-800	-17.94

Analysis of Attendance	2021	2022
Avg. # wks congregations worshipped (on-site)	27	35
Avg. # wks congregations worshipped (online)	16	21
Total avg. weekly worship attendance (on-site)	1,049	1,411
Total avg. weekly worship attendance (online)	859	979
Avg. att. per congregation (on-site)	30	39
Avg. att. per congregation (online)	35	44
Average att. as a percentage of baptized membership (on-site)	15.49	22.44
Average att. as a percentage of baptized membership (online)	12.68	15.57

Vitality - Congregation Description (Averages)

Range: *Hardly at All (1) - Very Well (5)*

Excitement About the Future	3.63
Positive Force in the Community	4.07
Ready to Try Something New	3.59

Vitality - Congregation Strengths (Averages)

Range: *Poor (1) - Great (5)*

Seeking/Using Member Gifts	3.65
Live Out Faith in Their Daily Lives	3.81

4C Arkansas-Oklahoma Synod, ELCA

Summary of Financial Statistics	2021	2022	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	8,962,876	7,856,996	-1,105,880	-12.34	Total Receipts (/46)	170,804.26
Total Disbursements	8,212,956	7,286,722	-926,234	-11.28	Total Disburse (/46)	158,407.00
Total Indebtedness on Dec 31	3,232,756	2,653,085	-579,671	-17.93	Total Indebtedness (/7)	379,012.14
Projected Mission Support	337,826	285,010	-52,816	-15.63		
Average Total Giving / Bapt Member	1155.07	1104.04	-51.03	-4.42	Percent Congs With No Debt	84.78
Average Total Giving / Conf Member	1285.45	1211.13	-74.32	-5.78		
<b>Detail of Financial Statistics - Receipts</b>						
Regular Giving	6,618,189	6,217,148	-401,041	-6.06		
Designated Giving	1,205,082	725,070	-480,012	-39.83		
Earned Income (any source)	531,190	370,414	-160,776	-30.27		
Grants (any source)	180,463	112,257	-68,206	-37.80		
All Other Receipts	427,952	432,107	4,155	0.97		
<b>Detail of Financial Statistics - Disbursements</b>					<b>Percent of Total Disbursements</b>	
Current Operating Expenses	6,324,368	6,149,776	-174,592	-2.76	Current Operating Expenses	84.40
Capital Improvements	360,440	213,911	-146,529	-40.65	Capital Improvements	2.94
Payments on Debts	605,362	150,988	-454,374	-75.06	Payments on Debts	2.07
Mission Support	374,875	320,359	-54,516	-14.54	Mission Support	4.40
Other Synod Benevolence	55,923	34,955	-20,968	-37.49	Other Synod Benevolence	0.48
Other CWO Benevolence	8,200	13,687	5,487	66.91	Other CWO Benevolence	0.19
Benevolence - Another Country	23,165	21,558	-1,607	-6.94	Benevolence - Another Country	0.30
Benevolence - Camps	1,650	3,668	2,018	122.30	Benevolence - Camps	0.05
Benevolence - Campus Ministry	25,566	13,168	-12,398	-48.49	Benevolence - Campus Ministry	0.18
Benevolence - Colleges	0	3,000	3,000	----	Benevolence - Colleges	0.04
Benevolence - Seminaries	7,850	11,836	3,986	50.78	Benevolence - Seminaries	0.16
Benevolence - Social Service	127,533	124,830	-2,703	-2.12	Benevolence - Social Service	1.71
Benevolence - Direct Recipient	273,336	197,891	-75,445	-27.60	Benevolence - Direct Recipient	2.72
Subtotal Non-Mission Supt Benev	523,223	424,593	-98,630	-18.85	Subtotal Non-Mission Supt Benev	5.83
Other Expenses & Realized Losses	24,688	27,095	2,407	9.75	Other Expenses & Realized Losses	0.37



4C Arkansas-Oklahoma Synod, ELCA

Congregations Reporting Ethnic Active Participants					Percent of Congregations Reporting Ethnic Active Participants	
	2021	2022	Change	Percent		
African American/Black	10	12	2	20.00	African American/Black	25.53
African National/African Caribbean	3	2	-1	-33.33	African National/African Caribbean	4.26
American Indian/Alaska Native	8	11	3	37.50	American Indian/Alaska Native	23.40
Arab/Middle Eastern	3	2	-1	-33.33	Arab/Middle Eastern	4.26
Asian/Pacific Islander	8	7	-1	-12.50	Asian/Pacific Islander	14.89
Latino/Hispanic	9	10	1	11.11	Latino/Hispanic	21.28
Multiracial	10	12	2	20.00	Multiracial	25.53
White	47	44	-3	-6.38	White	93.62

Total Ethnic Active Participants					Percent Ethnic Active Participants	
	2021	2022	Change	Percent		
African American/Black	65	36	-29	-44.62	African American/Black	0.96
African National/African Caribbean	6	6	0	0.00	African National/African Caribbean	0.16
American Indian/Alaska Native	71	88	17	23.94	American Indian/Alaska Native	2.36
Arab/Middle Eastern	4	4	0	0.00	Arab/Middle Eastern	0.11
Asian/Pacific Islander	30	31	1	3.33	Asian/Pacific Islander	0.83
Latino/Hispanic	80	67	-13	-16.25	Latino/Hispanic	1.79
Multiracial	68	77	9	13.24	Multiracial	2.06
White	4,165	3,385	-780	-18.73	White	90.65

4C Arkansas-Oklahoma Synod, ELCA

(26 Congs Filed)

	Yes	No	No Resp	Students
<b>C30 - Educational Ministry</b>				
Did this congregation have Christian education on-site	24	2	0	
Was Christian education offered online	4	5	17	
Total number of students				513
Did this congregation have vacation Bible school on-site	6	20	0	
Was vacation Bible school offered online	0	7	19	
Total number of students				258

	Definitely untrue	Hardly true	Somewhat true	Mostly true	Definitely true	Unsure	No response
<b>C33 - As part of the worship service, this congregation provides written or verbal instructions to help visitors fully participate.</b>	1	0	1	4	20	0	0
<b>C34 - Someone in this congregation follows up with first-time visitors within one week.</b>	0	2	3	11	8	2	0
<b>C35 - Visitors who worship in this congregation typically attend more than once.</b>	0	1	13	4	7	0	1
<b>C36 - In the past year, this congregation has discussed how to remain active in the local community.</b>	0	2	3	6	15	0	0
<b>C37 - In the past year, this congregation has implemented strategies for engaging new people.</b>	0	4	10	4	8	0	0
<b>C38 - This congregation displays a public statement of inclusion (in the bulletin, banner and/or website).</b>	3	3	5	3	8	4	0
<b>C42 - In the past year, online worship has been an effective way to engage new people in the life of this congregation.</b>	6	4	5	1	7	1	2

**C39 - Website contains current information**

Yes	18
No	5
No website	3
No response to any	0

**C40 - Social media profile contains current information**

Yes	17
No	4
No social media profile	5
No response to any	0

**C43 - Familiarity with effort to "activate each of us, so more people know the way of Jesus and discover community, justice and love."**

Not at all	4
Slightly	10
Moderately	12
Extremely	0
No response to any	0

	2022	2023 (proj.)
<b>C41 - How often did this congregation offer online worship (live or posted)?</b>		
Never	9	6
Less than once a month	1	2
Once a month	1	1
Several times a month	0	0
Every week	15	15
No response	0	2

4C Arkansas-Oklahoma Synod, ELCA

(26 Congs Filed)

C31 Languages in which Liturgies are Regularly Conducted

Amharic	Estonian	Lao	Swahili
Anyuak	Finnish	Latvian	Swedish
Arabic	French	Maban	Tagalog
Batak	German	Mandarin	Taiwanese
Burmese	Haitian	Navajo	Tamil
Cambodian	Hmong	Norwegian	Telugu
Cantonese	Hungarian	Nuer	Thai
Cherokee	Indonesian	Oromo	Tigrinya
Creole	Inupiat	Paiute	Ukrainian
Czech	Japanese	Portuguese	Urdu
Danish	Kiswahili	Sign	Vietnamese
Dinka	Korean	Slovak	
English 25	Lakotah	Spanish 1	

C32 - Disability Assistance Provided

Wheelchair Accessibility	25
Braille Worship Materials	1
Large Print Worship Materials	19
Assistive Hearing Devices	13
Sign Language Interpreters	1
Mental Health Ministries	2
Ministry with People with Developmental Disabilities	1
Specialized Faith Formation for Children or Adults (ADHD, autism, dyslexia, etc.)	0
No Response to Any	0

4D Northern Texas-Northern Louisiana Synod, ELCA

Summary of Membership Statistics Totals -- End of Year	2021	2022	Change	Percent
Congregations	92	90	-2	-2.17
Congregations - Organized	91	89	-2	-2.20
Congregations - Under Development	1	1	0	0.00
Congregations - Filed Form A	67	75	8	11.94
Baptized Members	17,545	17,018	-527	-3.00
Average Baptized Members per Congregation	193	191	-2	-0.82
Confirmed Members	15,331	14,796	-535	-3.49
Average Confirmed Members per Congregation	168	166	-2	-1.32

Analysis of Membership Gains and Losses

Baptized Members -- Received

By Baptism - Children Under Age 16	155	190	35	22.58
By Baptism - Adults Age 16 and Older	41	14	-27	-65.85
By Affirmation of Faith	99	170	71	71.72
By Transfer	131	244	113	86.26
From Other Sources and Stat Adjs	29	32	3	10.34
Baptized Members -- Total Received	455	650	195	42.86

Baptized Members -- Removed

By Death	211	225	14	6.64
By Transfer	144	198	54	37.50
For Other Reasons and Stat Adjs	819	599	-220	-26.86
Baptized Members -- Total Removed	1,174	1,022	-152	-12.95

Baptized Members Confirmed	106	149	43	40.57
Active Participants	11,459	12,448	989	8.63

Analysis of Attendance	2021	2022
Avg. # wks congregations worshipped (on-site)	29	41
Avg. # wks congregations worshipped (online)	27	31
Total avg. weekly worship attendance (on-site)	3,594	4,777
Total avg. weekly worship attendance (online)	7,049	6,766
Avg. att. per congregation (on-site)	47	59
Avg. att. per congregation (online)	108	104
Average att. as a percentage of baptized membership (on-site)	20.48	28.07
Average att. as a percentage of baptized membership (online)	40.18	39.76

Vitality - Congregation Description (Averages)

Range: *Hardly at All (1) - Very Well (5)*

Excitement About the Future	3.95
Positive Force in the Community	4.09
Ready to Try Something New	3.87

Vitality - Congregation Strengths (Averages)

Range: *Poor (1) - Great (5)*

Seeking/Using Member Gifts	3.81
Live Out Faith in Their Daily Lives	4.12

4D Northern Texas-Northern Louisiana Synod, ELCA

Summary of Financial Statistics	2021	2022	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	27,494,960	26,897,879	-597,081	-2.17	Total Receipts (/90)	298,865.32
Total Disbursements	25,427,801	26,522,977	1,095,176	4.31	Total Disburse (/90)	294,699.74
Total Indebtedness on Dec 31	9,948,301	9,973,011	24,710	0.25	Total Indebtedness (/24)	415,542.13
Projected Mission Support	2,753,809	1,208,265	-1,545,544	-56.12		
Average Total Giving / Bapt Member	1203.11	1220.53	17.42	1.45	Percent Congs With No Debt	73.33
Average Total Giving / Conf Member	1376.86	1403.82	26.96	1.96		
<b>Detail of Financial Statistics - Receipts</b>						
Regular Giving	18,447,448	18,701,448	254,000	1.38		
Designated Giving	2,661,160	2,069,482	-591,678	-22.23		
Earned Income (any source)	1,173,779	1,772,344	598,565	50.99		
Grants (any source)	713,404	1,085,404	372,000	52.14		
All Other Receipts	4,499,169	3,269,201	-1,229,968	-27.34		
<b>Detail of Financial Statistics - Disbursements</b>					<b>Percent of Total Disbursements</b>	
Current Operating Expenses	19,647,323	20,767,186	1,119,863	5.70	Current Operating Expenses	78.30
Capital Improvements	1,553,748	1,840,057	286,309	18.43	Capital Improvements	6.94
Payments on Debts	1,724,861	1,501,152	-223,709	-12.97	Payments on Debts	5.66
Mission Support	1,057,256	983,440	-73,816	-6.98	Mission Support	3.71
Other Synod Benevolence	214,389	118,952	-95,437	-44.52	Other Synod Benevolence	0.45
Other CWO Benevolence	125,523	58,388	-67,135	-53.48	Other CWO Benevolence	0.22
Benevolence - Another Country	158,727	273,450	114,723	72.28	Benevolence - Another Country	1.03
Benevolence - Camps	20,851	20,536	-315	-1.51	Benevolence - Camps	0.08
Benevolence - Campus Ministry	475	7,033	6,558	1,380.63	Benevolence - Campus Ministry	0.03
Benevolence - Colleges	4,129	2,469	-1,660	-40.20	Benevolence - Colleges	0.01
Benevolence - Seminaries	3,200	500	-2,700	-84.38	Benevolence - Seminaries	0.00
Benevolence - Social Service	107,210	248,347	141,137	131.65	Benevolence - Social Service	0.94
Benevolence - Direct Recipient	684,522	509,274	-175,248	-25.60	Benevolence - Direct Recipient	1.92
Subtotal Non-Mission Supt Benev	1,319,026	1,238,949	-80,077	-6.07	Subtotal Non-Mission Supt Benev	4.67
Other Expenses & Realized Losses	125,587	192,193	66,606	53.04	Other Expenses & Realized Losses	0.72

4D Northern Texas-Northern Louisiana Synod, ELCA

Congregations Reporting Ethnic Active Participants					Percent of Congregations Reporting Ethnic Active Participants
	2021	2022	Change	Percent	
African American/Black	41	40	-1	-2.44	African American/Black 44.44
African National/African Caribbean	12	16	4	33.33	African National/African Caribbean 17.78
American Indian/Alaska Native	8	8	0	0.00	American Indian/Alaska Native 8.89
Arab/Middle Eastern	6	9	3	50.00	Arab/Middle Eastern 10.00
Asian/Pacific Islander	28	37	9	32.14	Asian/Pacific Islander 41.11
Latino/Hispanic	47	51	4	8.51	Latino/Hispanic 56.67
Multiracial	35	34	-1	-2.86	Multiracial 37.78
White	87	85	-2	-2.30	White 94.44

Total Ethnic Active Participants					Percent Ethnic Active Participants
	2021	2022	Change	Percent	
African American/Black	214	961	747	349.07	African American/Black 7.72
African National/African Caribbean	53	75	22	41.51	African National/African Caribbean 0.60
American Indian/Alaska Native	13	16	3	23.08	American Indian/Alaska Native 0.13
Arab/Middle Eastern	22	26	4	18.18	Arab/Middle Eastern 0.21
Asian/Pacific Islander	101	138	37	36.63	Asian/Pacific Islander 1.11
Latino/Hispanic	737	912	175	23.74	Latino/Hispanic 7.32
Multiracial	157	159	2	1.27	Multiracial 1.28
White	10,132	10,168	36	0.36	White 81.64

4D Northern Texas-Northern Louisiana Synod, ELCA

(72 Congs Filed)

	Yes	No	No Resp	Students
<b>C30 - Educational Ministry</b>				
Did this congregation have Christian education on-site	65	5	2	
Was Christian education offered online	21	26	25	
Total number of students				5,518
Did this congregation have vacation Bible school on-site	25	45	2	
Was vacation Bible school offered online	0	41	31	
Total number of students				1,204

	Definitely untrue	Hardly true	Somewhat true	Mostly true	Definitely true	Unsure	No response
<b>C33 - As part of the worship service, this congregation provides written or verbal instructions to help visitors fully participate.</b>	1	0	5	18	48	0	0
<b>C34 - Someone in this congregation follows up with first-time visitors within one week.</b>	2	6	15	25	24	0	0
<b>C35 - Visitors who worship in this congregation typically attend more than once.</b>	0	3	20	33	16	0	0
<b>C36 - In the past year, this congregation has discussed how to remain active in the local community.</b>	1	1	7	14	49	0	0
<b>C37 - In the past year, this congregation has implemented strategies for engaging new people.</b>	2	9	21	12	28	0	0
<b>C38 - This congregation displays a public statement of inclusion (in the bulletin, banner and/or website).</b>	9	1	13	7	37	5	0
<b>C42 - In the past year, online worship has been an effective way to engage new people in the life of this congregation.</b>	10	7	14	10	22	8	1

**C39 - Website contains current information**

Yes	53
No	4
No website	15
No response to any	0

**C40 - Social media profile contains current information**

Yes	60
No	4
No social media profile	7
No response to any	1

**C43 - Familiarity with effort to "activate each of us, so more people know the way of Jesus and discover community, justice and love."**

Not at all	19
Slightly	21
Moderately	23
Extremely	9
No response to any	0

	2022	2023 (proj.)
<b>C41 - How often did this congregation offer online worship (live or posted)?</b>		
Never	14	15
Less than once a month	1	2
Once a month	0	1
Several times a month	5	3
Every week	52	51
No response	0	0

4D Northern Texas-Northern Louisiana Synod, ELCA

(72 Congs Filed)

C31 Languages in which Liturgies are Regularly Conducted

Amharic	Estonian	Lao	Swahili	1
Anyuak	Finnish 1	Latvian	Swedish	
Arabic	French	Maban	Tagalog	
Batak	German	Mandarin	Taiwanese	
Burmese	Haitian	Navajo	Tamil	
Cambodian	Hmong	Norwegian	Telugu	
Cantonese	Hungarian	Nuer	Thai	
Cherokee	Indonesian	Oromo	Tigrinya	
Creole	Inupiat	Paiute	Ukrainian	
Czech	Japanese	Portuguese	Urdu	
Danish	Kiswahili	Sign	Vietnamese	
Dinka	Korean	Slovak		
English 72	Lakotah	Spanish 5		

C32 - Disability Assistance Provided

Wheelchair Accessibility	71
Braille Worship Materials	0
Large Print Worship Materials	55
Assistive Hearing Devices	31
Sign Language Interpreters	1
Mental Health Ministries	4
Ministry with People with Developmental Disabilities	9
Specialized Faith Formation for Children or Adults (ADHD, autism, dyslexia, etc.)	2
No Response to Any	1



4E Southwestern Texas Synod, ELCA

Summary of Membership Statistics Totals -- End of Year	2021	2022	Change	Percent
Congregations	115	113	-2	-1.74
Congregations - Organized	114	112	-2	-1.75
Congregations - Under Development	1	1	0	0.00
Congregations - Filed Form A	79	90	11	13.92
Baptized Members	29,777	27,659	-2,118	-7.11
Average Baptized Members per Congregation	261	247	-14	-5.45
Confirmed Members	24,629	22,943	-1,686	-6.85
Average Confirmed Members per Congregation	216	205	-11	-5.18

Analysis of Membership Gains and Losses

Baptized Members -- Received

By Baptism - Children Under Age 16	223	248	25	11.21
By Baptism - Adults Age 16 and Older	28	25	-3	-10.71
By Affirmation of Faith	186	269	83	44.62
By Transfer	329	337	8	2.43
From Other Sources and Stat Adjs	43	58	15	34.88
Baptized Members -- Total Received	809	937	128	15.82

Baptized Members -- Removed

By Death	393	383	-10	-2.54
By Transfer	349	300	-49	-14.04
For Other Reasons and Stat Adjs	1,312	2,064	752	57.32
Baptized Members -- Total Removed	2,054	2,747	693	33.74

Baptized Members Confirmed	204	192	-12	-5.88
Active Participants	19,408	19,112	-296	-1.53

Analysis of Attendance	2021	2022
Avg. # wks congregations worshipped (on-site)	30	40
Avg. # wks congregations worshipped (online)	26	31
Total avg. weekly worship attendance (on-site)	4,822	6,461
Total avg. weekly worship attendance (online)	8,107	4,721
Avg. att. per congregation (on-site)	54	65
Avg. att. per congregation (online)	111	66
Average att. as a percentage of baptized membership (on-site)	16.19	23.36
Average att. as a percentage of baptized membership (online)	27.23	17.07

Vitality - Congregation Description (Averages)

Range: *Hardly at All (1) - Very Well (5)*

Excitement About the Future	4.03
Positive Force in the Community	4.18
Ready to Try Something New	3.66

Vitality - Congregation Strengths (Averages)

Range: *Poor (1) - Great (5)*

Seeking/Using Member Gifts	3.64
Live Out Faith in Their Daily Lives	3.78

4E Southwestern Texas Synod, ELCA

Summary of Financial Statistics	2021	2022	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	36,418,504	41,157,074	4,738,570	13.01	Total Receipts (/113)	364,221.89
Total Disbursements	35,239,731	39,903,352	4,663,621	13.23	Total Disburse (/113)	353,127.01
Total Indebtedness on Dec 31	21,412,923	18,095,971	-3,316,952	-15.49	Total Indebtedness (/23)	786,781.35
Projected Mission Support	1,171,702	1,236,822	65,120	5.56		
Average Total Giving / Bapt Member	982.16	1129.07	146.91	14.96	Percent Congs With No Debt	79.65
Average Total Giving / Conf Member	1187.45	1361.15	173.70	14.63		
<b>Detail of Financial Statistics - Receipts</b>						
Regular Giving	24,279,771	25,083,616	803,845	3.31		
Designated Giving	4,965,965	6,145,334	1,179,369	23.75		
Earned Income (any source)	3,669,314	3,338,671	-330,643	-9.01		
Grants (any source)	899,604	1,890,984	991,380	110.20		
All Other Receipts	2,603,850	4,698,469	2,094,619	80.44		
<b>Detail of Financial Statistics - Disbursements</b>					<b>Percent of Total Disbursements</b>	
Current Operating Expenses	24,099,923	25,561,152	1,461,229	6.06	Current Operating Expenses	64.06
Capital Improvements	3,211,410	5,341,419	2,130,009	66.33	Capital Improvements	13.39
Payments on Debts	1,591,057	1,998,268	407,211	25.59	Payments on Debts	5.01
Mission Support	1,311,723	1,229,843	-81,880	-6.24	Mission Support	3.08
Other Synod Benevolence	72,717	212,866	140,149	192.73	Other Synod Benevolence	0.53
Other CWO Benevolence	46,680	98,678	51,998	111.39	Other CWO Benevolence	0.25
Benevolence - Another Country	115,951	105,677	-10,274	-8.86	Benevolence - Another Country	0.26
Benevolence - Camps	48,633	104,063	55,430	113.98	Benevolence - Camps	0.26
Benevolence - Campus Ministry	25,170	28,006	2,836	11.27	Benevolence - Campus Ministry	0.07
Benevolence - Colleges	18,349	30,239	11,890	64.80	Benevolence - Colleges	0.08
Benevolence - Seminaries	15,753	24,750	8,997	57.11	Benevolence - Seminaries	0.06
Benevolence - Social Service	450,964	478,326	27,362	6.07	Benevolence - Social Service	1.20
Benevolence - Direct Recipient	676,810	980,859	304,049	44.92	Benevolence - Direct Recipient	2.46
Subtotal Non-Mission Supt Benev	1,471,027	2,063,464	592,437	40.27	Subtotal Non-Mission Supt Benev	5.17
Other Expenses & Realized Losses	3,554,591	3,709,206	154,615	4.35	Other Expenses & Realized Losses	9.30

4E Southwestern Texas Synod, ELCA

Congregations Reporting Ethnic Active Participants					Percent of Congregations Reporting Ethnic Active Participants
	2021	2022	Change	Percent	
African American/Black	30	28	-2	-6.67	African American/Black 24.78
African National/African Caribbean	8	9	1	12.50	African National/African Caribbean 7.96
American Indian/Alaska Native	13	11	-2	-15.38	American Indian/Alaska Native 9.73
Arab/Middle Eastern	8	7	-1	-12.50	Arab/Middle Eastern 6.19
Asian/Pacific Islander	26	27	1	3.85	Asian/Pacific Islander 23.89
Latino/Hispanic	88	85	-3	-3.41	Latino/Hispanic 75.22
Multiracial	46	46	0	0.00	Multiracial 40.71
White	108	103	-5	-4.63	White 91.15

Total Ethnic Active Participants					Percent Ethnic Active Participants
	2021	2022	Change	Percent	
African American/Black	134	148	14	10.45	African American/Black 0.79
African National/African Caribbean	41	57	16	39.02	African National/African Caribbean 0.30
American Indian/Alaska Native	36	23	-13	-36.11	American Indian/Alaska Native 0.12
Arab/Middle Eastern	18	41	23	127.78	Arab/Middle Eastern 0.22
Asian/Pacific Islander	156	157	1	0.64	Asian/Pacific Islander 0.84
Latino/Hispanic	1,462	1,450	-12	-0.82	Latino/Hispanic 7.73
Multiracial	501	502	1	0.20	Multiracial 2.68
White	16,890	16,388	-502	-2.97	White 87.33

4E Southwestern Texas Synod, ELCA

(88 Congs Filed)

	Yes	No	No Resp	Students
<b>C30 - Educational Ministry</b>				
Did this congregation have Christian education on-site	76	9	3	
Was Christian education offered online	17	31	40	
Total number of students				2,613
Did this congregation have vacation Bible school on-site	35	47	6	
Was vacation Bible school offered online	1	40	47	
Total number of students				1,587

	Definitely untrue	Hardly true	Somewhat true	Mostly true	Definitely true	Unsure	No response
<b>C33 - As part of the worship service, this congregation provides written or verbal instructions to help visitors fully participate.</b>	0	1	3	10	73	0	1
<b>C34 - Someone in this congregation follows up with first-time visitors within one week.</b>	2	6	26	14	36	2	2
<b>C35 - Visitors who worship in this congregation typically attend more than once.</b>	0	3	27	38	19	0	1
<b>C36 - In the past year, this congregation has discussed how to remain active in the local community.</b>	1	2	4	18	61	0	2
<b>C37 - In the past year, this congregation has implemented strategies for engaging new people.</b>	4	7	21	25	30	0	1
<b>C38 - This congregation displays a public statement of inclusion (in the bulletin, banner and/or website).</b>	6	11	16	7	42	4	2
<b>C42 - In the past year, online worship has been an effective way to engage new people in the life of this congregation.</b>	12	11	20	9	28	5	3

**C39 - Website contains current information**

Yes	66
No	6
No website	15
No response to any	1

**C40 - Social media profile contains current information**

Yes	72
No	9
No social media profile	4
No response to any	3

**C43 - Familiarity with effort to "activate each of us, so more people know the way of Jesus and discover community, justice and love."**

Not at all	25
Slightly	26
Moderately	32
Extremely	5
No response to any	0

	2022	2023 (proj.)
<b>C41 - How often did this congregation offer online worship (live or posted)?</b>		
Never	14	12
Less than once a month	3	5
Once a month	1	1
Several times a month	7	7
Every week	63	63
No response	0	0

4E Southwestern Texas Synod, ELCA

(88 Congs Filed)

C31 Languages in which Liturgies are Regularly Conducted

Amharic	Estonian	Lao	Swahili
Anyuak	Finnish	Latvian	Swedish
Arabic	French	Maban	Tagalog
Batak	German 1	Mandarin	Taiwanese
Burmese	Haitian	Navajo	Tamil
Cambodian	Hmong	Norwegian	Telugu
Cantonese	Hungarian	Nuer	Thai
Cherokee	Indonesian	Oromo	Tigrinya
Creole	Inupiat	Paiute	Ukrainian
Czech	Japanese	Portuguese	Urdu
Danish	Kiswahili	Sign 1	Vietnamese
Dinka	Korean 1	Slovak	
English 87	Lakotah	Spanish 12	

C32 - Disability Assistance Provided

Wheelchair Accessibility	86
Braille Worship Materials	0
Large Print Worship Materials	65
Assistive Hearing Devices	45
Sign Language Interpreters	0
Mental Health Ministries	9
Ministry with People with Developmental Disabilities	8
Specialized Faith Formation for Children or Adults (ADHD, autism, dyslexia, etc.)	1
No Response to Any	2

4F Texas-Louisiana Gulf Coast Synod, ELCA

Summary of Membership Statistics Totals -- End of Year	2021	2022	Change	Percent
Congregations	98	97	-1	-1.02
Congregations - Organized	97	96	-1	-1.03
Congregations - Under Development	1	1	0	0.00
Congregations - Filed Form A	74	72	-2	-2.70
Baptized Members	28,357	26,522	-1,835	-6.47
Average Baptized Members per Congregation	292	276	-16	-5.50
Confirmed Members	23,244	21,884	-1,360	-5.85
Average Confirmed Members per Congregation	240	228	-12	-4.87

Analysis of Membership Gains and Losses

Baptized Members -- Received

By Baptism - Children Under Age 16	235	236	1	0.43
By Baptism - Adults Age 16 and Older	31	18	-13	-41.94
By Affirmation of Faith	162	288	126	77.78
By Transfer	269	375	106	39.41
From Other Sources and Stat Adjs	58	125	67	115.52
Baptized Members -- Total Received	755	1,042	287	38.01

Baptized Members -- Removed

By Death	366	381	15	4.10
By Transfer	244	269	25	10.25
For Other Reasons and Stat Adjs	1,245	1,640	395	31.73
Baptized Members -- Total Removed	1,855	2,290	435	23.39

Baptized Members Confirmed	176	155	-21	-11.93
Active Participants	16,100	15,361	-739	-4.59

Analysis of Attendance	2021	2022
Avg. # wks congregations worshipped (on-site)	33	42
Avg. # wks congregations worshipped (online)	31	37
Total avg. weekly worship attendance (on-site)	4,294	5,493
Total avg. weekly worship attendance (online)	4,563	4,317
Avg. att. per congregation (on-site)	55	66
Avg. att. per congregation (online)	66	61
Average att. as a percentage of baptized membership (on-site)	15.14	20.71
Average att. as a percentage of baptized membership (online)	16.09	16.28

Vitality - Congregation Description (Averages)

Range: *Hardly at All (1) - Very Well (5)*

Excitement About the Future	4.03
Positive Force in the Community	4.18
Ready to Try Something New	3.60

Vitality - Congregation Strengths (Averages)

Range: *Poor (1) - Great (5)*

Seeking/Using Member Gifts	3.72
Live Out Faith in Their Daily Lives	3.98

4F Texas-Louisiana Gulf Coast Synod, ELCA

Summary of Financial Statistics	2021	2022	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	42,277,135	40,030,620	-2,246,515	-5.31	Total Receipts (/96)	416,985.63
Total Disbursements	37,578,655	42,300,021	4,721,366	12.56	Total Disburse (/96)	440,625.22
Total Indebtedness on Dec 31	14,277,136	9,517,119	-4,760,017	-33.34	Total Indebtedness (/26)	366,043.04
Projected Mission Support	1,297,340	1,006,999	-290,341	-22.38		
Average Total Giving / Bapt Member	1050.10	1072.63	22.53	2.15	Percent Congs With No Debt	72.92
Average Total Giving / Conf Member	1281.09	1299.96	18.87	1.47		
<b>Detail of Financial Statistics - Receipts</b>						
Regular Giving	23,408,488	23,463,693	55,205	0.24		
Designated Giving	6,369,064	4,984,651	-1,384,413	-21.74		
Earned Income (any source)	3,914,626	7,435,955	3,521,329	89.95		
Grants (any source)	949,672	1,111,102	161,430	17.00		
All Other Receipts	7,635,285	3,035,219	-4,600,066	-60.25		
<b>Detail of Financial Statistics - Disbursements</b>					<b>Percent of Total Disbursements</b>	
Current Operating Expenses	26,301,711	27,031,122	729,411	2.77	Current Operating Expenses	63.90
Capital Improvements	2,357,997	2,782,814	424,817	18.02	Capital Improvements	6.58
Payments on Debts	1,960,963	5,624,195	3,663,232	186.81	Payments on Debts	13.30
Mission Support	1,159,146	1,150,300	-8,846	-0.76	Mission Support	2.72
Other Synod Benevolence	278,013	431,771	153,758	55.31	Other Synod Benevolence	1.02
Other CWO Benevolence	76,147	92,753	16,606	21.81	Other CWO Benevolence	0.22
Benevolence - Another Country	192,482	194,369	1,887	0.98	Benevolence - Another Country	0.46
Benevolence - Camps	91,676	84,170	-7,506	-8.19	Benevolence - Camps	0.20
Benevolence - Campus Ministry	30,308	43,489	13,181	43.49	Benevolence - Campus Ministry	0.10
Benevolence - Colleges	8,456	4,321	-4,135	-48.90	Benevolence - Colleges	0.01
Benevolence - Seminaries	5,800	10,291	4,491	77.43	Benevolence - Seminaries	0.02
Benevolence - Social Service	390,295	413,467	23,172	5.94	Benevolence - Social Service	0.98
Benevolence - Direct Recipient	446,169	247,120	-199,049	-44.61	Benevolence - Direct Recipient	0.58
Subtotal Non-Mission Supt Benev	1,519,346	1,521,751	2,405	0.16	Subtotal Non-Mission Supt Benev	3.60
Other Expenses & Realized Losses	4,279,492	4,189,839	-89,653	-2.09	Other Expenses & Realized Losses	9.91

4F Texas-Louisiana Gulf Coast Synod, ELCA

Congregations Reporting Ethnic Active Participants	2021				2022				Change				Percent			
	Congregations Reporting Ethnic Active Participants				Percent of Congregations Reporting Ethnic Active Participants											
African American/Black	45	46	1	2.22	African American/Black	47.42										
African National/African Caribbean	16	16	0	0.00	African National/African Caribbean	16.49										
American Indian/Alaska Native	3	5	2	66.67	American Indian/Alaska Native	5.15										
Arab/Middle Eastern	10	8	-2	-20.00	Arab/Middle Eastern	8.25										
Asian/Pacific Islander	28	25	-3	-10.71	Asian/Pacific Islander	25.77										
Latino/Hispanic	54	58	4	7.41	Latino/Hispanic	59.79										
Multiracial	44	37	-7	-15.91	Multiracial	38.14										
White	92	90	-2	-2.17	White	92.78										

Total Ethnic Active Participants	2021				2022				Change				Percent			
	Total Ethnic Active Participants				Percent Ethnic Active Participants											
African American/Black	330	330	0	0.00	African American/Black	2.17										
African National/African Caribbean	71	57	-14	-19.72	African National/African Caribbean	0.37										
American Indian/Alaska Native	5	9	4	80.00	American Indian/Alaska Native	0.06										
Arab/Middle Eastern	37	41	4	10.81	Arab/Middle Eastern	0.27										
Asian/Pacific Islander	219	113	-106	-48.40	Asian/Pacific Islander	0.74										
Latino/Hispanic	957	849	-108	-11.29	Latino/Hispanic	5.57										
Multiracial	262	261	-1	-0.38	Multiracial	1.71										
White	14,133	13,575	-558	-3.95	White	89.10										



4F Texas-Louisiana Gulf Coast Synod, ELCA

(67 Congs Filed)

	Yes	No	No Resp	Students
<b>C30 - Educational Ministry</b>				
Did this congregation have Christian education on-site	62	4	1	
Was Christian education offered online	11	18	38	
Total number of students				2,702
Did this congregation have vacation Bible school on-site	36	29	2	
Was vacation Bible school offered online	1	24	42	
Total number of students				1,904

	Definitely untrue	Hardly true	Somewhat true	Mostly true	Definitely true	Unsure	No response
<b>C33 - As part of the worship service, this congregation provides written or verbal instructions to help visitors fully participate.</b>	0	0	4	10	51	1	1
<b>C34 - Someone in this congregation follows up with first-time visitors within one week.</b>	2	5	11	19	25	3	2
<b>C35 - Visitors who worship in this congregation typically attend more than once.</b>	2	4	18	25	16	1	1
<b>C36 - In the past year, this congregation has discussed how to remain active in the local community.</b>	0	0	4	10	52	0	1
<b>C37 - In the past year, this congregation has implemented strategies for engaging new people.</b>	1	9	12	19	23	3	0
<b>C38 - This congregation displays a public statement of inclusion (in the bulletin, banner and/or website).</b>	10	5	11	7	24	9	1
<b>C42 - In the past year, online worship has been an effective way to engage new people in the life of this congregation.</b>	5	8	12	16	20	6	0

**C39 - Website contains current information**

Yes	55
No	5
No website	7
No response to any	0

**C40 - Social media profile contains current information**

Yes	61
No	4
No social media profile	2
No response to any	0

**C43 - Familiarity with effort to "activate each of us, so more people know the way of Jesus and discover community, justice and love."**

Not at all	20
Slightly	24
Moderately	20
Extremely	3
No response to any	0

	2022	2023 (proj.)
<b>C41 - How often did this congregation offer online worship (live or posted)?</b>		
Never	5	4
Less than once a month	1	2
Once a month	0	0
Several times a month	2	0
Every week	59	61
No response	0	0

4F Texas-Louisiana Gulf Coast Synod, ELCA

(67 Congs Filed)

C31 Languages in which Liturgies are Regularly Conducted

Amharic	Estonian	Lao	Swahili
Anyuak	Finnish	Latvian	Swedish
Arabic	French	Maban	Tagalog
Batak	German 1	Mandarin 1	Taiwanese
Burmese	Haitian	Navajo	Tamil
Cambodian	Hmong	Norwegian	Telugu
Cantonese	Hungarian	Nuer	Thai
Cherokee	Indonesian	Oromo	Tigrinya
Creole	Inupiat	Paiute	Ukrainian
Czech	Japanese	Portuguese	Urdu
Danish	Kiswahili	Sign 1	Vietnamese
Dinka	Korean	Slovak	
English 67	Lakotah	Spanish 3	

C32 - Disability Assistance Provided

Wheelchair Accessibility	67
Braille Worship Materials	2
Large Print Worship Materials	45
Assistive Hearing Devices	26
Sign Language Interpreters	2
Mental Health Ministries	8
Ministry with People with Developmental Disabilities	5
Specialized Faith Formation for Children or Adults (ADHD, autism, dyslexia, etc.)	0
No Response to Any	0

5A Metropolitan Chicago Synod, ELCA

Summary of Membership Statistics Totals -- End of Year	2021	2022	Change	Percent
Congregations	164	161	-3	-1.83
Congregations - Organized	161	159	-2	-1.24
Congregations - Under Development	3	2	-1	-33.33
Congregations - Filed Form A	96	109	13	13.54
Baptized Members	66,411	64,226	-2,185	-3.29
Average Baptized Members per Congregation	412	404	-9	-2.07
Confirmed Members	52,809	50,923	-1,886	-3.57
Average Confirmed Members per Congregation	328	320	-8	-2.36

Analysis of Membership Gains and Losses

Baptized Members -- Received

By Baptism - Children Under Age 16	680	665	-15	-2.21
By Baptism - Adults Age 16 and Older	86	57	-29	-33.72
By Affirmation of Faith	685	591	-94	-13.72
By Transfer	391	507	116	29.67
From Other Sources and Stat Adjs	149	545	396	265.77
Baptized Members -- Total Received	1,991	2,365	374	18.78

Baptized Members -- Removed

By Death	607	590	-17	-2.80
By Transfer	410	496	86	20.98
For Other Reasons and Stat Adjs	3,492	3,473	-19	-0.54
Baptized Members -- Total Removed	4,509	4,559	50	1.10

Baptized Members Confirmed	542	485	-57	-10.52
Active Participants	36,934	36,343	-591	-1.60

Analysis of Attendance	2021	2022
Avg. # wks congregations worshipped (on-site)	21	35
Avg. # wks congregations worshipped (online)	25	32
Total avg. weekly worship attendance (on-site)	7,434	8,718
Total avg. weekly worship attendance (online)	13,389	7,458
Avg. att. per congregation (on-site)	66	69
Avg. att. per congregation (online)	123	65
Average att. as a percentage of baptized membership (on-site)	11.19	13.57
Average att. as a percentage of baptized membership (online)	20.16	11.61

Vitality - Congregation Description (Averages)

Range: *Hardly at All (1) - Very Well (5)*

Excitement About the Future	4.00
Positive Force in the Community	4.22
Ready to Try Something New	3.75

Vitality - Congregation Strengths (Averages)

Range: *Poor (1) - Great (5)*

Seeking/Using Member Gifts	3.63
Live Out Faith in Their Daily Lives	3.86

5A Metropolitan Chicago Synod, ELCA

Summary of Financial Statistics	2021	2022	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	67,774,840	66,475,803	-1,299,037	-1.92	Total Receipts (/160)	415,473.77
Total Disbursements	70,585,712	72,152,671	1,566,959	2.22	Total Disburse (/160)	450,954.19
Total Indebtedness on Dec 31	45,840,127	41,177,070	-4,663,057	-10.17	Total Indebtedness (/71)	579,958.73
Projected Mission Support	2,854,243	3,266,592	412,349	14.45		
Average Total Giving / Bapt Member	830.03	807.20	-22.83	-2.75	Percent Congs With No Debt	56.25
Average Total Giving / Conf Member	1043.82	1018.07	-25.75	-2.47		
<b>Detail of Financial Statistics - Receipts</b>						
Regular Giving	47,815,108	44,900,319	-2,914,789	-6.10		
Designated Giving	7,308,029	6,942,923	-365,106	-5.00		
Earned Income (any source)	5,730,651	7,662,411	1,931,760	33.71		
Grants (any source)	2,893,586	1,691,104	-1,202,482	-41.56		
All Other Receipts	4,027,466	5,279,046	1,251,580	31.08		
<b>Detail of Financial Statistics - Disbursements</b>					<b>Percent of Total Disbursements</b>	
Current Operating Expenses	50,539,431	53,532,782	2,993,351	5.92	Current Operating Expenses	74.20
Capital Improvements	8,700,169	6,740,487	-1,959,682	-22.52	Capital Improvements	9.34
Payments on Debts	5,512,584	5,277,076	-235,508	-4.27	Payments on Debts	7.31
Mission Support	2,701,126	2,512,865	-188,261	-6.97	Mission Support	3.48
Other Synod Benevolence	438,948	509,931	70,983	16.17	Other Synod Benevolence	0.71
Other CWO Benevolence	186,384	190,459	4,075	2.19	Other CWO Benevolence	0.26
Benevolence - Another Country	180,800	153,003	-27,797	-15.37	Benevolence - Another Country	0.21
Benevolence - Camps	43,935	27,976	-15,959	-36.32	Benevolence - Camps	0.04
Benevolence - Campus Ministry	26,055	33,776	7,721	29.63	Benevolence - Campus Ministry	0.05
Benevolence - Colleges	17,997	21,650	3,653	20.30	Benevolence - Colleges	0.03
Benevolence - Seminaries	10,250	23,092	12,842	125.29	Benevolence - Seminaries	0.03
Benevolence - Social Service	652,004	553,913	-98,091	-15.04	Benevolence - Social Service	0.77
Benevolence - Direct Recipient	1,201,410	1,561,592	360,182	29.98	Benevolence - Direct Recipient	2.16
Subtotal Non-Mission Supt Benev	2,757,783	3,075,392	317,609	11.52	Subtotal Non-Mission Supt Benev	4.26
Other Expenses & Realized Losses	367,384	1,006,834	639,450	174.05	Other Expenses & Realized Losses	1.40

5A Metropolitan Chicago Synod, ELCA

Congregations Reporting Ethnic Active Participants					Percent of Congregations Reporting Ethnic Active Participants	
	2021	2022	Change	Percent		
African American/Black	94	93	-1	-1.06	African American/Black	57.76
African National/African Caribbean	32	27	-5	-15.63	African National/African Caribbean	16.77
American Indian/Alaska Native	10	6	-4	-40.00	American Indian/Alaska Native	3.73
Arab/Middle Eastern	24	22	-2	-8.33	Arab/Middle Eastern	13.66
Asian/Pacific Islander	67	68	1	1.49	Asian/Pacific Islander	42.24
Latino/Hispanic	92	87	-5	-5.43	Latino/Hispanic	54.04
Multiracial	74	72	-2	-2.70	Multiracial	44.72
White	141	139	-2	-1.42	White	86.34

Total Ethnic Active Participants					Percent Ethnic Active Participants	
	2021	2022	Change	Percent		
African American/Black	1,467	1,390	-77	-5.25	African American/Black	3.96
African National/African Caribbean	135	119	-16	-11.85	African National/African Caribbean	0.34
American Indian/Alaska Native	23	13	-10	-43.48	American Indian/Alaska Native	0.04
Arab/Middle Eastern	67	65	-2	-2.99	Arab/Middle Eastern	0.18
Asian/Pacific Islander	863	855	-8	-0.93	Asian/Pacific Islander	2.43
Latino/Hispanic	1,277	1,175	-102	-7.99	Latino/Hispanic	3.34
Multiracial	635	554	-81	-12.76	Multiracial	1.58
White	31,269	30,970	-299	-0.96	White	88.13

5A Metropolitan Chicago Synod, ELCA

(105 Congs Filed)

	Yes	No	No Resp	Students
<b>C30 - Educational Ministry</b>				
Did this congregation have Christian education on-site	91	10	4	
Was Christian education offered online	35	30	40	
Total number of students				4,003
Did this congregation have vacation Bible school on-site	35	64	6	
Was vacation Bible school offered online	1	60	44	
Total number of students				2,369

	Definitely untrue	Hardly true	Somewhat true	Mostly true	Definitely true	Unsure	No response
<b>C33 - As part of the worship service, this congregation provides written or verbal instructions to help visitors fully participate.</b>	1	2	4	19	78	0	1
<b>C34 - Someone in this congregation follows up with first-time visitors within one week.</b>	3	10	21	30	37	2	2
<b>C35 - Visitors who worship in this congregation typically attend more than once.</b>	2	10	34	33	20	5	1
<b>C36 - In the past year, this congregation has discussed how to remain active in the local community.</b>	1	4	9	14	75	0	2
<b>C37 - In the past year, this congregation has implemented strategies for engaging new people.</b>	5	7	27	29	32	2	3
<b>C38 - This congregation displays a public statement of inclusion (in the bulletin, banner and/or website).</b>	15	9	8	11	59	2	1
<b>C42 - In the past year, online worship has been an effective way to engage new people in the life of this congregation.</b>	7	17	25	10	37	8	1

**C39 - Website contains current information**

Yes	99
No	4
No website	2
No response to any	0

**C40 - Social media profile contains current information**

Yes	99
No	2
No social media profile	4
No response to any	0

**C43 - Familiarity with effort to "activate each of us, so more people know the way of Jesus and discover community, justice and love."**

Not at all	39
Slightly	30
Moderately	23
Extremely	13
No response to any	0

	2022	2023 (proj.)
<b>C41 - How often did this congregation offer online worship (live or posted)?</b>		
Never	4	4
Less than once a month	3	1
Once a month	0	0
Several times a month	4	3
Every week	93	96
No response	1	1

5A Metropolitan Chicago Synod, ELCA

(105 Congs Filed)

C31 Languages in which Liturgies are Regularly Conducted

Amharic	Estonian	Lao	Swahili
Anyuak	Finnish	Latvian	Swedish
Arabic	French	Maban	Tagalog
Batak	German	Mandarin 1	Taiwanese
Burmese	Haitian	Navajo	Tamil
Cambodian	Hmong	Norwegian	Telugu
Cantonese	Hungarian	Nuer	Thai
Cherokee	Indonesian	Oromo	Tigrinya
Creole	Inupiat	Paiute	Ukrainian
Czech	Japanese	Portuguese	Urdu
Danish	Kiswahili	Sign 1	Vietnamese
Dinka	Korean	Slovak	
English 104	Lakotah	Spanish 9	

C32 - Disability Assistance Provided

Wheelchair Accessibility	94
Braille Worship Materials	3
Large Print Worship Materials	81
Assistive Hearing Devices	50
Sign Language Interpreters	5
Mental Health Ministries	14
Ministry with People with Developmental Disabilities	11
Specialized Faith Formation for Children or Adults (ADHD, autism, dyslexia, etc.)	2
No Response to Any	1

5B Northern Illinois Synod, ELCA

Summary of Membership Statistics Totals -- End of Year	2021	2022	Change	Percent
Congregations	139	138	-1	-0.72
Congregations - Organized	138	137	-1	-0.72
Congregations - Under Development	1	1	0	0.00
Congregations - Filed Form A	86	100	14	16.28
Baptized Members	55,152	51,554	-3,598	-6.52
Average Baptized Members per Congregation	400	376	-23	-5.84
Confirmed Members	42,708	39,672	-3,036	-7.11
Average Confirmed Members per Congregation	309	290	-20	-6.43

Analysis of Membership Gains and Losses

Baptized Members -- Received

By Baptism - Children Under Age 16	374	399	25	6.68
By Baptism - Adults Age 16 and Older	28	31	3	10.71
By Affirmation of Faith	279	385	106	37.99
By Transfer	349	279	-70	-20.06
From Other Sources and Stat Adjs	93	161	68	73.12
Baptized Members -- Total Received	1,123	1,255	132	11.75

Baptized Members -- Removed

By Death	682	694	12	1.76
By Transfer	259	290	31	11.97
For Other Reasons and Stat Adjs	1,850	3,241	1,391	75.19
Baptized Members -- Total Removed	2,791	4,225	1,434	51.29

Baptized Members Confirmed	408	334	-74	-18.14
Active Participants	27,787	26,791	-996	-3.58

Analysis of Attendance	2021	2022
Avg. # wks congregations worshipped (on-site)	26	39
Avg. # wks congregations worshipped (online)	25	32
Total avg. weekly worship attendance (on-site)	5,594	7,432
Total avg. weekly worship attendance (online)	10,203	6,527
Avg. att. per congregation (on-site)	58	65
Avg. att. per congregation (online)	122	69
Average att. as a percentage of baptized membership (on-site)	10.14	14.42
Average att. as a percentage of baptized membership (online)	18.50	12.66

Vitality - Congregation Description (Averages)

Range: *Hardly at All (1) - Very Well (5)*

Excitement About the Future	3.69
Positive Force in the Community	4.06
Ready to Try Something New	3.55

Vitality - Congregation Strengths (Averages)

Range: *Poor (1) - Great (5)*

Seeking/Using Member Gifts	3.57
Live Out Faith in Their Daily Lives	3.81



5B Northern Illinois Synod, ELCA

Summary of Financial Statistics	2021	2022	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	42,066,856	39,861,639	-2,205,217	-5.24	Total Receipts (/137)	290,960.87
Total Disbursements	39,191,705	43,095,611	3,903,906	9.96	Total Disburse (/137)	314,566.50
Total Indebtedness on Dec 31	23,811,386	23,325,953	-485,433	-2.04	Total Indebtedness (/42)	555,379.83
Projected Mission Support	1,984,643	1,881,118	-103,525	-5.22		
Average Total Giving / Bapt Member	599.98	636.24	36.26	6.04	Percent Congs With No Debt	69.34
Average Total Giving / Conf Member	774.80	826.80	52.00	6.71		
<b>Detail of Financial Statistics - Receipts</b>						
Regular Giving	30,088,548	29,679,212	-409,336	-1.36		
Designated Giving	3,001,538	3,121,607	120,069	4.00		
Earned Income (any source)	3,821,555	3,985,385	163,830	4.29		
Grants (any source)	1,211,683	762,195	-449,488	-37.10		
All Other Receipts	3,943,532	2,313,240	-1,630,292	-41.34		
<b>Detail of Financial Statistics - Disbursements</b>					<b>Percent of Total Disbursements</b>	
Current Operating Expenses	29,577,896	32,823,378	3,245,482	10.97	Current Operating Expenses	76.17
Capital Improvements	1,859,305	2,352,051	492,746	26.50	Capital Improvements	5.46
Payments on Debts	2,408,204	2,165,874	-242,330	-10.06	Payments on Debts	5.03
Mission Support	2,115,006	2,030,468	-84,538	-4.00	Mission Support	4.71
Other Synod Benevolence	327,268	409,832	82,564	25.23	Other Synod Benevolence	0.95
Other CWO Benevolence	131,733	167,087	35,354	26.84	Other CWO Benevolence	0.39
Benevolence - Another Country	114,800	74,153	-40,647	-35.41	Benevolence - Another Country	0.17
Benevolence - Camps	33,759	47,172	13,413	39.73	Benevolence - Camps	0.11
Benevolence - Campus Ministry	10,798	7,933	-2,865	-26.53	Benevolence - Campus Ministry	0.02
Benevolence - Colleges	31,219	34,177	2,958	9.47	Benevolence - Colleges	0.08
Benevolence - Seminaries	30,393	26,288	-4,105	-13.51	Benevolence - Seminaries	0.06
Benevolence - Social Service	266,125	295,537	29,412	11.05	Benevolence - Social Service	0.69
Benevolence - Direct Recipient	663,022	782,799	119,777	18.07	Benevolence - Direct Recipient	1.82
Subtotal Non-Mission Supt Benev	1,609,117	1,844,978	235,861	14.66	Subtotal Non-Mission Supt Benev	4.28
Other Expenses & Realized Losses	1,616,233	1,873,787	257,554	15.94	Other Expenses & Realized Losses	4.35

5B Northern Illinois Synod, ELCA

Congregations Reporting Ethnic Active Participants					Percent of Congregations Reporting Ethnic Active Participants	
	2021	2022	Change	Percent		
African American/Black	38	43	5	13.16	African American/Black	31.16
African National/African Caribbean	8	7	-1	-12.50	African National/African Caribbean	5.07
American Indian/Alaska Native	6	6	0	0.00	American Indian/Alaska Native	4.35
Arab/Middle Eastern	4	4	0	0.00	Arab/Middle Eastern	2.90
Asian/Pacific Islander	33	29	-4	-12.12	Asian/Pacific Islander	21.01
Latino/Hispanic	51	52	1	1.96	Latino/Hispanic	37.68
Multiracial	47	45	-2	-4.26	Multiracial	32.61
White	134	134	0	0.00	White	97.10

Total Ethnic Active Participants				Percent Ethnic Active Participants		
African American/Black	153	113	-40	-26.14	African American/Black	0.41
African National/African Caribbean	19	14	-5	-26.32	African National/African Caribbean	0.05
American Indian/Alaska Native	27	20	-7	-25.93	American Indian/Alaska Native	0.07
Arab/Middle Eastern	66	119	53	80.30	Arab/Middle Eastern	0.43
Asian/Pacific Islander	209	137	-72	-34.45	Asian/Pacific Islander	0.50
Latino/Hispanic	632	580	-52	-8.23	Latino/Hispanic	2.12
Multiracial	384	424	40	10.42	Multiracial	1.55
White	27,753	25,952	-1,801	-6.49	White	94.86

5B Northern Illinois Synod, ELCA

(91 Congs Filed)

	Yes	No	No Resp	Students
<b>C30 - Educational Ministry</b>				
Did this congregation have Christian education on-site	85	5	1	
Was Christian education offered online	16	28	47	
Total number of students				3,242
Did this congregation have vacation Bible school on-site	44	43	4	
Was vacation Bible school offered online	0	38	53	
Total number of students				2,186

	Definitely untrue	Hardly true	Somewhat true	Mostly true	Definitely true	Unsure	No response
<b>C33 - As part of the worship service, this congregation provides written or verbal instructions to help visitors fully participate.</b>	1	0	3	14	73	0	0
<b>C34 - Someone in this congregation follows up with first-time visitors within one week.</b>	2	15	22	31	21	0	0
<b>C35 - Visitors who worship in this congregation typically attend more than once.</b>	0	4	27	48	10	2	0
<b>C36 - In the past year, this congregation has discussed how to remain active in the local community.</b>	0	1	8	15	66	1	0
<b>C37 - In the past year, this congregation has implemented strategies for engaging new people.</b>	4	11	36	19	21	0	0
<b>C38 - This congregation displays a public statement of inclusion (in the bulletin, banner and/or website).</b>	11	13	12	13	34	5	3
<b>C42 - In the past year, online worship has been an effective way to engage new people in the life of this congregation.</b>	3	14	23	17	28	5	1

**C39 - Website contains current information**

Yes	77
No	5
No website	8
No response to any	1

**C40 - Social media profile contains current information**

Yes	84
No	3
No social media profile	4
No response to any	0

**C43 - Familiarity with effort to "activate each of us, so more people know the way of Jesus and discover community, justice and love."**

Not at all	27
Slightly	25
Moderately	30
Extremely	9
No response to any	0

	2022	2023 (proj.)
<b>C41 - How often did this congregation offer online worship (live or posted)?</b>		
Never	10	10
Less than once a month	1	1
Once a month	0	1
Several times a month	4	4
Every week	75	75
No response	1	0

5B Northern Illinois Synod, ELCA

(91 Congs Filed)

C31 Languages in which Liturgies are Regularly Conducted

Amharic	Estonian	Lao	1	Swahili
Anyuak	Finnish	Latvian		Swedish
Arabic	French	Maban		Tagalog
Batak	German	Mandarin		Taiwanese
Burmese	Haitian	Navajo		Tamil
Cambodian	Hmong	Norwegian		Telugu
Cantonese	Hungarian	Nuer		Thai
Cherokee	Indonesian	Oromo		Tigrinya
Creole	Inupiat	Paiute		Ukrainian
Czech	Japanese	Portuguese		Urdu
Danish	Kiswahili	Sign		Vietnamese
Dinka	Korean	Slovak		
English	Lakotah	Spanish	1	

C32 - Disability Assistance Provided

Wheelchair Accessibility	86
Braille Worship Materials	0
Large Print Worship Materials	75
Assistive Hearing Devices	47
Sign Language Interpreters	2
Mental Health Ministries	11
Ministry with People with Developmental Disabilities	11
Specialized Faith Formation for Children or Adults (ADHD, autism, dyslexia, etc.)	2
No Response to Any	2

5C Central/Southern Illinois Synod, ELCA

Summary of Membership Statistics Totals -- End of Year	2021	2022	Change	Percent
Congregations	117	117	0	0.00
Congregations - Organized	117	117	0	0.00
Congregations - Under Development	0	0	0	----
Congregations - Filed Form A	85	91	6	7.06
Baptized Members	32,561	31,523	-1,038	-3.19
Average Baptized Members per Congregation	278	269	-9	-3.19
Confirmed Members	25,543	25,436	-107	-0.42
Average Confirmed Members per Congregation	220	219	-1	-0.42

Analysis of Membership Gains and Losses

Baptized Members -- Received

By Baptism - Children Under Age 16	152	163	11	7.24
By Baptism - Adults Age 16 and Older	9	18	9	100.00
By Affirmation of Faith	104	139	35	33.65
By Transfer	138	191	53	38.41
From Other Sources and Stat Adjs	80	9	-71	-88.75
Baptized Members -- Total Received	483	520	37	7.66

Baptized Members -- Removed

By Death	448	405	-43	-9.60
By Transfer	154	195	41	26.62
For Other Reasons and Stat Adjs	1,752	691	-1,061	-60.56
Baptized Members -- Total Removed	2,354	1,291	-1,063	-45.16

Baptized Members Confirmed	165	166	1	0.61
Active Participants	13,658	14,685	1,027	7.52

Analysis of Attendance	2021	2022
Avg. # wks congregations worshipped (on-site)	32	41
Avg. # wks congregations worshipped (online)	20	25
Total avg. weekly worship attendance (on-site)	4,689	5,363
Total avg. weekly worship attendance (online)	3,009	2,434
Avg. att. per congregation (on-site)	48	51
Avg. att. per congregation (online)	50	41
Average att. as a percentage of baptized membership (on-site)	14.40	17.01
Average att. as a percentage of baptized membership (online)	9.24	7.72

Vitality - Congregation Description (Averages)

Range: *Hardly at All (1) - Very Well (5)*

Excitement About the Future	3.51
Positive Force in the Community	3.99
Ready to Try Something New	3.52

Vitality - Congregation Strengths (Averages)

Range: *Poor (1) - Great (5)*

Seeking/Using Member Gifts	3.58
Live Out Faith in Their Daily Lives	3.62

5C Central/Southern Illinois Synod, ELCA

Summary of Financial Statistics	2021	2022	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	27,488,893	26,251,938	-1,236,955	-4.50	Total Receipts (/117)	224,375.54
Total Disbursements	30,157,647	26,588,976	-3,568,671	-11.83	Total Disburse (/117)	227,256.21
Total Indebtedness on Dec 31	11,489,023	17,839,000	6,349,977	55.27	Total Indebtedness (/13)	1,372,230.77
Projected Mission Support	1,182,708	1,175,278	-7,430	-0.63		
Average Total Giving / Bapt Member	696.39	699.59	3.20	0.46	Percent Congs With No Debt	88.89
Average Total Giving / Conf Member	887.72	867.01	-20.71	-2.33		
<b>Detail of Financial Statistics - Receipts</b>						
Regular Giving	18,044,258	17,610,666	-433,592	-2.40		
Designated Giving	4,630,802	4,442,654	-188,148	-4.06		
Earned Income (any source)	1,414,173	908,821	-505,352	-35.73		
Grants (any source)	675,106	225,650	-449,456	-66.58		
All Other Receipts	2,724,554	3,064,147	339,593	12.46		
<b>Detail of Financial Statistics - Disbursements</b>					<b>Percent of Total Disbursements</b>	
Current Operating Expenses	16,792,129	18,170,651	1,378,522	8.21	Current Operating Expenses	68.34
Capital Improvements	8,327,374	3,198,542	-5,128,832	-61.59	Capital Improvements	12.03
Payments on Debts	1,850,654	1,632,995	-217,659	-11.76	Payments on Debts	6.14
Mission Support	1,206,437	1,191,954	-14,483	-1.20	Mission Support	4.48
Other Synod Benevolence	139,726	145,583	5,857	4.19	Other Synod Benevolence	0.55
Other CWO Benevolence	75,853	157,919	82,066	108.19	Other CWO Benevolence	0.59
Benevolence - Another Country	71,872	345,707	273,835	381.00	Benevolence - Another Country	1.30
Benevolence - Camps	7,563	5,663	-1,900	-25.12	Benevolence - Camps	0.02
Benevolence - Campus Ministry	18,445	19,105	660	3.58	Benevolence - Campus Ministry	0.07
Benevolence - Colleges	9,567	3,750	-5,817	-60.80	Benevolence - Colleges	0.01
Benevolence - Seminaries	8,915	17,955	9,040	101.40	Benevolence - Seminaries	0.07
Benevolence - Social Service	196,232	162,824	-33,408	-17.02	Benevolence - Social Service	0.61
Benevolence - Direct Recipient	750,496	646,255	-104,241	-13.89	Benevolence - Direct Recipient	2.43
Subtotal Non-Mission Supt Benev	1,278,669	1,504,761	226,092	17.68	Subtotal Non-Mission Supt Benev	5.66
Other Expenses & Realized Losses	702,384	890,073	187,689	26.72	Other Expenses & Realized Losses	3.35

5C Central/Southern Illinois Synod, ELCA

Congregations Reporting Ethnic Active Participants					Percent of Congregations Reporting Ethnic Active Participants	
	2021	2022	Change	Percent		
African American/Black	24	27	3	12.50	African American/Black	23.08
African National/African Caribbean	6	4	-2	-33.33	African National/African Caribbean	3.42
American Indian/Alaska Native	1	1	0	0.00	American Indian/Alaska Native	0.85
Arab/Middle Eastern	4	4	0	0.00	Arab/Middle Eastern	3.42
Asian/Pacific Islander	15	14	-1	-6.67	Asian/Pacific Islander	11.97
Latino/Hispanic	12	13	1	8.33	Latino/Hispanic	11.11
Multiracial	21	23	2	9.52	Multiracial	19.66
White	111	115	4	3.60	White	98.29

Total Ethnic Active Participants					Percent Ethnic Active Participants	
	2021	2022	Change	Percent		
African American/Black	81	98	17	20.99	African American/Black	0.71
African National/African Caribbean	15	15	0	0.00	African National/African Caribbean	0.11
American Indian/Alaska Native	1	1	0	0.00	American Indian/Alaska Native	0.01
Arab/Middle Eastern	12	12	0	0.00	Arab/Middle Eastern	0.09
Asian/Pacific Islander	42	30	-12	-28.57	Asian/Pacific Islander	0.22
Latino/Hispanic	30	28	-2	-6.67	Latino/Hispanic	0.20
Multiracial	302	107	-195	-64.57	Multiracial	0.77
White	12,383	13,582	1,199	9.68	White	97.90

5C Central/Southern Illinois Synod, ELCA

(88 Congs Filed)

	Yes	No	No Resp	Students
<b>C30 - Educational Ministry</b>				
Did this congregation have Christian education on-site	70	16	2	
Was Christian education offered online	15	22	51	
Total number of students				1,830
Did this congregation have vacation Bible school on-site	30	54	4	
Was vacation Bible school offered online	1	34	53	
Total number of students				1,308

	Definitely untrue	Hardly true	Somewhat true	Mostly true	Definitely true	Unsure	No response
<b>C33 -</b> As part of the worship service, this congregation provides written or verbal instructions to help visitors fully participate.	2	2	6	21	56	0	1
<b>C34 -</b> Someone in this congregation follows up with first-time visitors within one week.	5	12	25	25	17	3	1
<b>C35 -</b> Visitors who worship in this congregation typically attend more than once.	2	5	29	34	16	1	1
<b>C36 -</b> In the past year, this congregation has discussed how to remain active in the local community.	1	3	14	13	55	1	1
<b>C37 -</b> In the past year, this congregation has implemented strategies for engaging new people.	5	14	35	10	22	0	2
<b>C38 -</b> This congregation displays a public statement of inclusion (in the bulletin, banner and/or website).	12	16	15	13	24	7	1
<b>C42 -</b> In the past year, online worship has been an effective way to engage new people in the life of this congregation.	12	11	18	12	19	12	4

**C39 - Website contains current information**

Yes	62
No	7
No website	17
No response to any	2

**C40 - Social media profile contains current information**

Yes	68
No	9
No social media profile	7
No response to any	4

**C43 - Familiarity with effort to "activate each of us, so more people know the way of Jesus and discover community, justice and love."**

Not at all	33
Slightly	25
Moderately	21
Extremely	7
No response to any	2

	2022	2023 (proj.)
<b>C41 -</b> How often did this congregation offer online worship (live or posted)?		
Never	17	19
Less than once a month	4	2
Once a month	0	0
Several times a month	3	2
Every week	63	64
No response	1	1



5C Central/Southern Illinois Synod, ELCA

(88 Congs Filed)

C31 Languages in which Liturgies are Regularly Conducted

Amharic	Estonian	Lao	Swahili	1
Anyuak	Finnish	Latvian	Swedish	
Arabic	French	Maban	Tagalog	
Batak	German	Mandarin	Taiwanese	
Burmese	Haitian	Navajo	Tamil	
Cambodian	Hmong	Norwegian	Telugu	
Cantonese	Hungarian	Nuer	Thai	
Cherokee	Indonesian	Oromo	Tigrinya	
Creole	Inupiat	Paiute	Ukrainian	
Czech	Japanese	Portuguese	Urdu	
Danish	Kiswahili	Sign	Vietnamese	1
Dinka	Korean	Slovak		
English	Lakotah	Spanish		1

C32 - Disability Assistance Provided

Wheelchair Accessibility	86
Braille Worship Materials	1
Large Print Worship Materials	72
Assistive Hearing Devices	47
Sign Language Interpreters	2
Mental Health Ministries	1
Ministry with People with Developmental Disabilities	5
Specialized Faith Formation for Children or Adults (ADHD, autism, dyslexia, etc.)	1
No Response to Any	1

5D Southeastern Iowa Synod, ELCA

Summary of Membership Statistics Totals -- End of Year	2021	2022	Change	Percent
Congregations	137	136	-1	-0.73
Congregations - Organized	136	135	-1	-0.74
Congregations - Under Development	1	1	0	0.00
Congregations - Filed Form A	108	130	22	20.37
Baptized Members	77,808	76,125	-1,683	-2.16
Average Baptized Members per Congregation	572	564	-8	-1.44
Confirmed Members	59,983	58,144	-1,839	-3.07
Average Confirmed Members per Congregation	441	431	-10	-2.35

Analysis of Membership Gains and Losses

Baptized Members -- Received

By Baptism - Children Under Age 16	896	751	-145	-16.18
By Baptism - Adults Age 16 and Older	211	207	-4	-1.90
By Affirmation of Faith	485	517	32	6.60
By Transfer	623	919	296	47.51
From Other Sources and Stat Adjs	140	229	89	63.57
Baptized Members -- Total Received	2,355	2,623	268	11.38

Baptized Members -- Removed

By Death	708	667	-41	-5.79
By Transfer	473	510	37	7.82
For Other Reasons and Stat Adjs	3,849	2,733	-1,116	-28.99
Baptized Members -- Total Removed	5,030	3,910	-1,120	-22.27

Baptized Members Confirmed	978	956	-22	-2.25
Active Participants	46,630	45,805	-825	-1.77

Analysis of Attendance	2021	2022
Avg. # wks congregations worshipped (on-site)	32	40
Avg. # wks congregations worshipped (online)	31	32
Total avg. weekly worship attendance (on-site)	7,719	22,146
Total avg. weekly worship attendance (online)	9,939	26,225
Avg. att. per congregation (on-site)	65	195
Avg. att. per congregation (online)	102	298
Average att. as a percentage of baptized membership (on-site)	9.92	29.09
Average att. as a percentage of baptized membership (online)	12.77	34.45

Vitality - Congregation Description (Averages)

Range: *Hardly at All (1) - Very Well (5)*

Excitement About the Future	3.78
Positive Force in the Community	4.19
Ready to Try Something New	3.50

Vitality - Congregation Strengths (Averages)

Range: *Poor (1) - Great (5)*

Seeking/Using Member Gifts	3.41
Live Out Faith in Their Daily Lives	3.52

5D Southeastern Iowa Synod, ELCA

Summary of Financial Statistics	2021	2022	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	65,488,446	66,837,972	1,349,526	2.06	Total Receipts (/135)	495,096.09
Total Disbursements	59,878,877	64,223,098	4,344,221	7.26	Total Disburse (/135)	475,726.65
Total Indebtedness on Dec 31	42,361,566	32,128,797	-10,232,769	-24.16	Total Indebtedness (/30)	1,070,959.90
Projected Mission Support	2,558,731	2,437,443	-121,288	-4.74		
Average Total Giving / Bapt Member	723.48	780.77	57.29	7.92	Percent Congs With No Debt	78.52
Average Total Giving / Conf Member	938.48	1022.22	83.74	8.92		
<b>Detail of Financial Statistics - Receipts</b>						
Regular Giving	44,340,500	48,171,154	3,830,654	8.64		
Designated Giving	11,952,336	11,264,837	-687,499	-5.75		
Earned Income (any source)	3,320,927	3,851,790	530,863	15.99		
Grants (any source)	518,620	453,677	-64,943	-12.52		
All Other Receipts	5,356,063	3,096,514	-2,259,549	-42.19		
<b>Detail of Financial Statistics - Disbursements</b>					<b>Percent of Total Disbursements</b>	
Current Operating Expenses	39,783,290	41,506,942	1,723,652	4.33	Current Operating Expenses	64.63
Capital Improvements	4,759,443	9,884,841	5,125,398	107.69	Capital Improvements	15.39
Payments on Debts	4,806,037	3,360,543	-1,445,494	-30.08	Payments on Debts	5.23
Mission Support	2,157,945	1,944,200	-213,745	-9.91	Mission Support	3.03
Other Synod Benevolence	175,312	197,789	22,477	12.82	Other Synod Benevolence	0.31
Other CWO Benevolence	132,826	180,369	47,543	35.79	Other CWO Benevolence	0.28
Benevolence - Another Country	2,582,958	3,143,705	560,747	21.71	Benevolence - Another Country	4.89
Benevolence - Camps	244,816	223,606	-21,210	-8.66	Benevolence - Camps	0.35
Benevolence - Campus Ministry	38,894	217,533	178,639	459.30	Benevolence - Campus Ministry	0.34
Benevolence - Colleges	29,092	24,500	-4,592	-15.78	Benevolence - Colleges	0.04
Benevolence - Seminaries	80,614	61,126	-19,488	-24.17	Benevolence - Seminaries	0.10
Benevolence - Social Service	2,372,773	1,347,311	-1,025,462	-43.22	Benevolence - Social Service	2.10
Benevolence - Direct Recipient	1,343,789	1,322,864	-20,925	-1.56	Benevolence - Direct Recipient	2.06
Subtotal Non-Mission Supt Benev	7,001,074	6,718,803	-282,271	-4.03	Subtotal Non-Mission Supt Benev	10.46
Other Expenses & Realized Losses	1,371,088	807,769	-563,319	-41.09	Other Expenses & Realized Losses	1.26

5D Southeastern Iowa Synod, ELCA

Congregations Reporting Ethnic Active Participants					Percent of Congregations Reporting Ethnic Active Participants	
	2021	2022	Change	Percent		
African American/Black	35	35	0	0.00	African American/Black	25.74
African National/African Caribbean	12	9	-3	-25.00	African National/African Caribbean	6.62
American Indian/Alaska Native	6	3	-3	-50.00	American Indian/Alaska Native	2.21
Arab/Middle Eastern	6	5	-1	-16.67	Arab/Middle Eastern	3.68
Asian/Pacific Islander	26	26	0	0.00	Asian/Pacific Islander	19.12
Latino/Hispanic	32	34	2	6.25	Latino/Hispanic	25.00
Multiracial	38	36	-2	-5.26	Multiracial	26.47
White	134	111	-23	-17.16	White	81.62

Total Ethnic Active Participants					Percent Ethnic Active Participants	
	2021	2022	Change	Percent		
African American/Black	400	635	235	58.75	African American/Black	1.56
African National/African Caribbean	175	122	-53	-30.29	African National/African Caribbean	0.30
American Indian/Alaska Native	64	53	-11	-17.19	American Indian/Alaska Native	0.13
Arab/Middle Eastern	111	60	-51	-45.95	Arab/Middle Eastern	0.15
Asian/Pacific Islander	358	310	-48	-13.41	Asian/Pacific Islander	0.76
Latino/Hispanic	186	353	167	89.78	Latino/Hispanic	0.87
Multiracial	313	643	330	105.43	Multiracial	1.58
White	41,186	38,629	-2,557	-6.21	White	94.67

5D Southeastern Iowa Synod, ELCA

(102 Congs Filed)

	Yes	No	No Resp	Students
<b>C30 - Educational Ministry</b>				
Did this congregation have Christian education on-site	93	7	2	
Was Christian education offered online	14	30	58	
Total number of students				24,941
Did this congregation have vacation Bible school on-site	65	37	0	
Was vacation Bible school offered online	1	38	63	
Total number of students				10,786

	Definitely untrue	Hardly true	Somewhat true	Mostly true	Definitely true	Unsure	No response
<b>C33 - As part of the worship service, this congregation provides written or verbal instructions to help visitors fully participate.</b>	1	0	7	18	75	0	1
<b>C34 - Someone in this congregation follows up with first-time visitors within one week.</b>	7	13	30	22	24	4	2
<b>C35 - Visitors who worship in this congregation typically attend more than once.</b>	1	5	34	38	20	3	1
<b>C36 - In the past year, this congregation has discussed how to remain active in the local community.</b>	1	2	14	13	70	1	1
<b>C37 - In the past year, this congregation has implemented strategies for engaging new people.</b>	4	16	36	19	26	0	1
<b>C38 - This congregation displays a public statement of inclusion (in the bulletin, banner and/or website).</b>	18	14	16	12	28	11	3
<b>C42 - In the past year, online worship has been an effective way to engage new people in the life of this congregation.</b>	9	10	28	14	27	12	2

**C39 - Website contains current information**

Yes	83
No	7
No website	12
No response to any	0

**C40 - Social media profile contains current information**

Yes	91
No	6
No social media profile	5
No response to any	0

**C43 - Familiarity with effort to "activate each of us, so more people know the way of Jesus and discover community, justice and love."**

Not at all	39
Slightly	29
Moderately	30
Extremely	2
No response to any	2

	2022	2023 (proj.)
<b>C41 - How often did this congregation offer online worship (live or posted)?</b>		
Never	12	9
Less than once a month	2	2
Once a month	2	4
Several times a month	5	4
Every week	81	82
No response	0	1

5D Southeastern Iowa Synod, ELCA

(102 Congs Filed)

C31 Languages in which Liturgies are Regularly Conducted

Amharic	Estonian	Lao	Swahili	1
Anyuak	Finnish	Latvian	Swedish	
Arabic	French	Maban	Tagalog	
Batak	German	Mandarin	Taiwanese	
Burmese	Haitian	Navajo	Tamil	
Cambodian	Hmong	Norwegian	Telugu	
Cantonese	Hungarian	Nuer	Thai	1
Cherokee	Indonesian	Oromo	Tigrinya	
Creole	Inupiat	Paiute	Ukrainian	
Czech	Japanese	Portuguese	Urdu	
Danish	Kiswahili	Sign	Vietnamese	1
Dinka	Korean	Slovak		
English	Lakotah	Spanish		2
				102

C32 - Disability Assistance Provided

Wheelchair Accessibility	95
Braille Worship Materials	4
Large Print Worship Materials	77
Assistive Hearing Devices	58
Sign Language Interpreters	2
Mental Health Ministries	9
Ministry with People with Developmental Disabilities	21
Specialized Faith Formation for Children or Adults (ADHD, autism, dyslexia, etc.)	5
No Response to Any	1

5E Western Iowa Synod, ELCA

Summary of Membership Statistics Totals -- End of Year	2021	2022	Change	Percent
Congregations	119	115	-4	-3.36
Congregations - Organized	119	115	-4	-3.36
Congregations - Under Development	0	0	0	----
Congregations - Filed Form A	83	94	11	13.25
Baptized Members	41,796	39,507	-2,289	-5.48
Average Baptized Members per Congregation	351	344	-8	-2.19
Confirmed Members	33,257	31,844	-1,413	-4.25
Average Confirmed Members per Congregation	282	279	-3	-0.89

Analysis of Membership Gains and Losses

Baptized Members -- Received

By Baptism - Children Under Age 16	318	317	-1	-0.31
By Baptism - Adults Age 16 and Older	10	21	11	110.00
By Affirmation of Faith	146	163	17	11.64
By Transfer	272	304	32	11.76
From Other Sources and Stat Adjs	61	159	98	160.66
Baptized Members -- Total Received	807	964	157	19.45

Baptized Members -- Removed

By Death	552	467	-85	-15.40
By Transfer	289	190	-99	-34.26
For Other Reasons and Stat Adjs	487	717	230	47.23
Baptized Members -- Total Removed	1,328	1,374	44	3.31

Baptized Members Confirmed	261	286	25	9.58
Active Participants	15,414	15,001	-413	-2.68

Analysis of Attendance	2021	2022
Avg. # wks congregations worshipped (on-site)	33	40
Avg. # wks congregations worshipped (online)	23	26
Total avg. weekly worship attendance (on-site)	5,385	5,802
Total avg. weekly worship attendance (online)	4,641	2,879
Avg. att. per congregation (on-site)	53	56
Avg. att. per congregation (online)	61	42
Average att. as a percentage of baptized membership (on-site)	12.88	14.69
Average att. as a percentage of baptized membership (online)	11.10	7.29

Vitality - Congregation Description (Averages)

Range: *Hardly at All (1) - Very Well (5)*

Excitement About the Future	3.72
Positive Force in the Community	3.93
Ready to Try Something New	3.51

Vitality - Congregation Strengths (Averages)

Range: *Poor (1) - Great (5)*

Seeking/Using Member Gifts	3.40
Live Out Faith in Their Daily Lives	3.60

5E Western Iowa Synod, ELCA

Summary of Financial Statistics		2021	2022	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Total Receipts		19,174,380	17,945,323	-1,229,057	-6.41	Total Receipts (/115)	156,046.29
Total Disbursements		17,716,805	18,162,658	445,853	2.52	Total Disburse (/115)	157,936.16
Total Indebtedness on Dec 31		1,329,545	1,280,587	-48,958	-3.68	Total Indebtedness (/8)	160,073.38
Projected Mission Support		1,117,061	954,096	-162,965	-14.59		
Average Total Giving / Bapt Member		404.80	398.20	-6.60	-1.63	Percent Congs With No Debt	93.04
Average Total Giving / Conf Member		508.73	494.02	-14.71	-2.89		
<b>Detail of Financial Statistics - Receipts</b>							
Regular Giving		15,048,500	14,293,390	-755,110	-5.02		
Designated Giving		1,870,403	1,438,109	-432,294	-23.11		
Earned Income (any source)		886,386	809,943	-76,443	-8.62		
Grants (any source)		158,729	186,709	27,980	17.63		
All Other Receipts		1,210,362	1,217,172	6,810	0.56		
<b>Detail of Financial Statistics - Disbursements</b>				<b>Percent of Total Disbursements</b>			
Current Operating Expenses		14,382,404	14,611,137	228,733	1.59	Current Operating Expenses	80.45
Capital Improvements		1,156,811	1,517,026	360,215	31.14	Capital Improvements	8.35
Payments on Debts		282,543	284,174	1,631	0.58	Payments on Debts	1.56
Mission Support		747,666	721,654	-26,012	-3.48	Mission Support	3.97
Other Synod Benevolence		126,302	168,535	42,233	33.44	Other Synod Benevolence	0.93
Other CWO Benevolence		74,005	57,868	-16,137	-21.81	Other CWO Benevolence	0.32
Benevolence - Another Country		44,155	48,612	4,457	10.09	Benevolence - Another Country	0.27
Benevolence - Camps		107,062	51,521	-55,541	-51.88	Benevolence - Camps	0.28
Benevolence - Campus Ministry		7,481	9,241	1,760	23.53	Benevolence - Campus Ministry	0.05
Benevolence - Colleges		4,750	18,650	13,900	292.63	Benevolence - Colleges	0.10
Benevolence - Seminaries		14,808	17,819	3,011	20.33	Benevolence - Seminaries	0.10
Benevolence - Social Service		191,758	151,201	-40,557	-21.15	Benevolence - Social Service	0.83
Benevolence - Direct Recipient		303,042	293,200	-9,842	-3.25	Benevolence - Direct Recipient	1.61
Subtotal Non-Mission Supt Benev		873,363	816,647	-56,716	-6.49	Subtotal Non-Mission Supt Benev	4.50
Other Expenses & Realized Losses		269,887	211,770	-58,117	-21.53	Other Expenses & Realized Losses	1.17



5E Western Iowa Synod, ELCA

Congregations Reporting Ethnic Active Participants					Percent of Congregations Reporting Ethnic Active Participants	
	2021	2022	Change	Percent		
African American/Black	22	17	-5	-22.73	African American/Black	14.78
African National/African Caribbean	4	5	1	25.00	African National/African Caribbean	4.35
American Indian/Alaska Native	6	2	-4	-66.67	American Indian/Alaska Native	1.74
Arab/Middle Eastern	1	1	0	0.00	Arab/Middle Eastern	0.87
Asian/Pacific Islander	15	12	-3	-20.00	Asian/Pacific Islander	10.43
Latino/Hispanic	16	17	1	6.25	Latino/Hispanic	14.78
Multiracial	23	19	-4	-17.39	Multiracial	16.52
White	115	110	-5	-4.35	White	95.65

Total Ethnic Active Participants				Percent Ethnic Active Participants		
African American/Black	60	32	-28	-46.67	African American/Black	0.23
African National/African Caribbean	8	9	1	12.50	African National/African Caribbean	0.06
American Indian/Alaska Native	15	4	-11	-73.33	American Indian/Alaska Native	0.03
Arab/Middle Eastern	3	1	-2	-66.67	Arab/Middle Eastern	0.01
Asian/Pacific Islander	61	37	-24	-39.34	Asian/Pacific Islander	0.26
Latino/Hispanic	64	70	6	9.38	Latino/Hispanic	0.50
Multiracial	120	102	-18	-15.00	Multiracial	0.73
White	15,745	13,713	-2,032	-12.91	White	98.17

5E Western Iowa Synod, ELCA

(91 Congs Filed)

	Yes	No	No Resp	Students
<b>C30 - Educational Ministry</b>				
Did this congregation have Christian education on-site	85	6	0	
Was Christian education offered online	6	32	53	
Total number of students				2,640
Did this congregation have vacation Bible school on-site	52	37	2	
Was vacation Bible school offered online	1	35	55	
Total number of students				2,190

	Definitely untrue	Hardly true	Somewhat true	Mostly true	Definitely true	Unsure	No response
<b>C33 - As part of the worship service, this congregation provides written or verbal instructions to help visitors fully participate.</b>	0	2	4	26	58	1	0
<b>C34 - Someone in this congregation follows up with first-time visitors within one week.</b>	4	20	26	22	11	8	0
<b>C35 - Visitors who worship in this congregation typically attend more than once.</b>	0	3	35	31	16	6	0
<b>C36 - In the past year, this congregation has discussed how to remain active in the local community.</b>	1	1	17	20	50	2	0
<b>C37 - In the past year, this congregation has implemented strategies for engaging new people.</b>	2	15	32	13	24	5	0
<b>C38 - This congregation displays a public statement of inclusion (in the bulletin, banner and/or website).</b>	13	14	15	11	30	6	2
<b>C42 - In the past year, online worship has been an effective way to engage new people in the life of this congregation.</b>	14	7	27	14	17	11	1

**C39 - Website contains current information**

Yes	62
No	5
No website	24
No response to any	0

**C40 - Social media profile contains current information**

Yes	77
No	4
No social media profile	10
No response to any	0

**C43 - Familiarity with effort to "activate each of us, so more people know the way of Jesus and discover community, justice and love."**

Not at all	20
Slightly	39
Moderately	25
Extremely	6
No response to any	1

	2022	2023 (proj.)
<b>C41 - How often did this congregation offer online worship (live or posted)?</b>		
Never	20	19
Less than once a month	1	2
Once a month	1	1
Several times a month	4	6
Every week	65	62
No response	0	1

5E Western Iowa Synod, ELCA

(91 Congs Filed)

C31 Languages in which Liturgies are Regularly Conducted

Amharic	Estonian	Lao	Swahili
Anyuak	Finnish	Latvian	Swedish
Arabic	French	Maban	Tagalog
Batak	German	Mandarin	Taiwanese
Burmese	Haitian	Navajo	Tamil
Cambodian	Hmong	Norwegian	Telugu
Cantonese	Hungarian	Nuer 1	Thai
Cherokee	Indonesian	Oromo	Tigrinya
Creole	Inupiat	Paiute	Ukrainian
Czech	Japanese	Portuguese	Urdu
Danish	Kiswahili	Sign	Vietnamese
Dinka	Korean	Slovak	
English 91	Lakotah	Spanish	

C32 - Disability Assistance Provided

Wheelchair Accessibility	81
Braille Worship Materials	1
Large Print Worship Materials	62
Assistive Hearing Devices	44
Sign Language Interpreters	7
Mental Health Ministries	12
Ministry with People with Developmental Disabilities	7
Specialized Faith Formation for Children or Adults (ADHD, autism, dyslexia, etc.)	1
No Response to Any	4

5F Northeastern Iowa Synod, ELCA

Summary of Membership Statistics Totals -- End of Year	2021	2022	Change	Percent
Congregations	145	145	0	0.00
Congregations - Organized	145	145	0	0.00
Congregations - Under Development	0	0	0	----
Congregations - Filed Form A	128	133	5	3.91
Baptized Members	61,667	60,220	-1,447	-2.35
Average Baptized Members per Congregation	425	415	-10	-2.35
Confirmed Members	47,375	46,372	-1,003	-2.12
Average Confirmed Members per Congregation	327	320	-7	-2.12

Analysis of Membership Gains and Losses

Baptized Members -- Received

By Baptism - Children Under Age 16	807	470	-337	-41.76
By Baptism - Adults Age 16 and Older	14	9	-5	-35.71
By Affirmation of Faith	152	249	97	63.82
By Transfer	363	487	124	34.16
From Other Sources and Stat Adjs	77	148	71	92.21
Baptized Members -- Total Received	1,413	1,363	-50	-3.54

Baptized Members -- Removed

By Death	828	775	-53	-6.40
By Transfer	385	360	-25	-6.49
For Other Reasons and Stat Adjs	1,176	1,272	96	8.16
Baptized Members -- Total Removed	2,389	2,407	18	0.75

Baptized Members Confirmed	1,323	428	-895	-67.65
Active Participants	27,985	24,034	-3,951	-14.12

Analysis of Attendance	2021	2022
Avg. # wks congregations worshipped (on-site)	38	45
Avg. # wks congregations worshipped (online)	29	29
Total avg. weekly worship attendance (on-site)	7,677	9,065
Total avg. weekly worship attendance (online)	10,778	7,580
Avg. att. per congregation (on-site)	57	67
Avg. att. per congregation (online)	121	88
Average att. as a percentage of baptized membership (on-site)	12.45	15.05
Average att. as a percentage of baptized membership (online)	17.48	12.59

Vitality - Congregation Description (Averages)

Range: Hardly at All (1) - Very Well (5)

Excitement About the Future	3.78
Positive Force in the Community	4.08
Ready to Try Something New	3.58

Vitality - Congregation Strengths (Averages)

Range: Poor (1) - Great (5)

Seeking/Using Member Gifts	3.67
Live Out Faith in Their Daily Lives	3.64

5F Northeastern Iowa Synod, ELCA

Summary of Financial Statistics	2021	2022	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	32,079,761	34,632,434	2,552,673	7.96	Total Receipts (/145)	238,844.37
Total Disbursements	29,828,650	32,937,777	3,109,127	10.42	Total Disburse (/145)	227,157.08
Total Indebtedness on Dec 31	6,766,321	3,371,417	-3,394,904	-50.17	Total Indebtedness (/17)	198,318.65
Projected Mission Support	1,553,224	2,009,010	455,786	29.34		
Average Total Giving / Bapt Member	445.38	512.04	66.66	14.97	Percent Congs With No Debt	88.28
Average Total Giving / Conf Member	579.74	664.95	85.21	14.70		
<b>Detail of Financial Statistics - Receipts</b>						
Regular Giving	22,256,489	22,274,252	17,763	0.08		
Designated Giving	5,208,499	8,560,803	3,352,304	64.36		
Earned Income (any source)	1,892,847	1,193,049	-699,798	-36.97		
Grants (any source)	417,002	406,044	-10,958	-2.63		
All Other Receipts	2,304,924	2,198,286	-106,638	-4.63		
<b>Detail of Financial Statistics - Disbursements</b>					<b>Percent of Total Disbursements</b>	
Current Operating Expenses	23,196,024	24,555,392	1,359,368	5.86	Current Operating Expenses	74.55
Capital Improvements	1,973,045	3,007,665	1,034,620	52.44	Capital Improvements	9.13
Payments on Debts	1,294,452	1,294,550	98	0.01	Payments on Debts	3.93
Mission Support	1,319,602	1,261,946	-57,656	-4.37	Mission Support	3.83
Other Synod Benevolence	334,969	366,643	31,674	9.46	Other Synod Benevolence	1.11
Other CWO Benevolence	51,711	79,179	27,468	53.12	Other CWO Benevolence	0.24
Benevolence - Another Country	84,409	82,531	-1,878	-2.22	Benevolence - Another Country	0.25
Benevolence - Camps	96,513	78,100	-18,413	-19.08	Benevolence - Camps	0.24
Benevolence - Campus Ministry	16,742	16,952	210	1.25	Benevolence - Campus Ministry	0.05
Benevolence - Colleges	34,445	14,726	-19,719	-57.25	Benevolence - Colleges	0.04
Benevolence - Seminaries	12,110	10,278	-1,832	-15.13	Benevolence - Seminaries	0.03
Benevolence - Social Service	388,771	294,704	-94,067	-24.20	Benevolence - Social Service	0.89
Benevolence - Direct Recipient	775,548	1,159,102	383,554	49.46	Benevolence - Direct Recipient	3.52
Subtotal Non-Mission Supt Benev	1,795,218	2,102,215	306,997	17.10	Subtotal Non-Mission Supt Benev	6.38
Other Expenses & Realized Losses	250,309	716,009	465,700	186.05	Other Expenses & Realized Losses	2.17

5F Northeastern Iowa Synod, ELCA

Congregations Reporting Ethnic Active Participants					Percent of Congregations Reporting Ethnic Active Participants
	2021	2022	Change	Percent	
African American/Black	28	27	-1	-3.57	African American/Black 18.62
African National/African Caribbean	2	1	-1	-50.00	African National/African Caribbean 0.69
American Indian/Alaska Native	4	3	-1	-25.00	American Indian/Alaska Native 2.07
Arab/Middle Eastern	2	2	0	0.00	Arab/Middle Eastern 1.38
Asian/Pacific Islander	23	27	4	17.39	Asian/Pacific Islander 18.62
Latino/Hispanic	21	16	-5	-23.81	Latino/Hispanic 11.03
Multiracial	38	35	-3	-7.89	Multiracial 24.14
White	143	141	-2	-1.40	White 97.24

Total Ethnic Active Participants					Percent Ethnic Active Participants
	2021	2022	Change	Percent	
African American/Black	60	62	2	3.33	African American/Black 0.26
African National/African Caribbean	2	1	-1	-50.00	African National/African Caribbean 0.00
American Indian/Alaska Native	9	4	-5	-55.56	American Indian/Alaska Native 0.02
Arab/Middle Eastern	4	4	0	0.00	Arab/Middle Eastern 0.02
Asian/Pacific Islander	75	74	-1	-1.33	Asian/Pacific Islander 0.31
Latino/Hispanic	77	73	-4	-5.19	Latino/Hispanic 0.30
Multiracial	167	173	6	3.59	Multiracial 0.72
White	27,611	23,556	-4,055	-14.69	White 98.37

5F Northeastern Iowa Synod, ELCA

(119 Congs Filed)

	Yes	No	No Resp	Students
<b>C30 - Educational Ministry</b>				
Did this congregation have Christian education on-site	104	14	1	
Was Christian education offered online	5	54	60	
Total number of students				4,439
Did this congregation have vacation Bible school on-site	61	56	2	
Was vacation Bible school offered online	0	55	64	
Total number of students				3,100

	Definitely untrue	Hardly true	Somewhat true	Mostly true	Definitely true	Unsure	No response
<b>C33 - As part of the worship service, this congregation provides written or verbal instructions to help visitors fully participate.</b>	0	1	8	27	82	0	1
<b>C34 - Someone in this congregation follows up with first-time visitors within one week.</b>	6	33	35	21	10	12	2
<b>C35 - Visitors who worship in this congregation typically attend more than once.</b>	0	4	30	58	20	6	1
<b>C36 - In the past year, this congregation has discussed how to remain active in the local community.</b>	1	4	19	32	61	1	1
<b>C37 - In the past year, this congregation has implemented strategies for engaging new people.</b>	2	21	33	33	24	4	2
<b>C38 - This congregation displays a public statement of inclusion (in the bulletin, banner and/or website).</b>	15	14	23	10	42	11	4
<b>C42 - In the past year, online worship has been an effective way to engage new people in the life of this congregation.</b>	12	9	26	24	25	20	3

**C39 - Website contains current information**

Yes	86
No	7
No website	26
No response to any	0

**C40 - Social media profile contains current information**

Yes	99
No	9
No social media profile	8
No response to any	3

**C43 - Familiarity with effort to "activate each of us, so more people know the way of Jesus and discover community, justice and love."**

Not at all	29
Slightly	42
Moderately	34
Extremely	9
No response to any	5

	2022	2023 (proj.)
<b>C41 - How often did this congregation offer online worship (live or posted)?</b>		
Never	25	25
Less than once a month	4	2
Once a month	0	0
Several times a month	6	6
Every week	84	85
No response	0	1

5F Northeastern Iowa Synod, ELCA

(119 Congs Filed)

C31 Languages in which Liturgies are Regularly Conducted

Amharic	Estonian	Lao	Swahili
Anyuak	Finnish	Latvian	Swedish
Arabic	French	Maban	Tagalog
Batak	German	Mandarin	Taiwanese
Burmese	Haitian	Navajo	Tamil
Cambodian	Hmong	Norwegian	Telugu
Cantonese	Hungarian	Nuer	Thai
Cherokee	Indonesian	Oromo	Tigrinya
Creole	Inupiat	Paiute	Ukrainian
Czech	Japanese	Portuguese	Urdu
Danish	Kiswahili	Sign	Vietnamese
Dinka	Korean	Slovak	
English 119	Lakotah	Spanish	

C32 - Disability Assistance Provided

Wheelchair Accessibility	106
Braille Worship Materials	0
Large Print Worship Materials	80
Assistive Hearing Devices	63
Sign Language Interpreters	0
Mental Health Ministries	6
Ministry with People with Developmental Disabilities	10
Specialized Faith Formation for Children or Adults (ADHD, autism, dyslexia, etc.)	3
No Response to Any	5



5G Northern Great Lakes Synod, ELCA

Summary of Membership Statistics Totals -- End of Year	2021	2022	Change	Percent
Congregations	79	79	0	0.00
Congregations - Organized	79	79	0	0.00
Congregations - Under Development	0	0	0	----
Congregations - Filed Form A	79	79	0	0.00
Baptized Members	20,030	19,464	-566	-2.83
Average Baptized Members per Congregation	254	246	-7	-2.83
Confirmed Members	16,049	15,757	-292	-1.82
Average Confirmed Members per Congregation	203	199	-4	-1.82

Analysis of Membership Gains and Losses

Baptized Members -- Received

By Baptism - Children Under Age 16	138	123	-15	-10.87
By Baptism - Adults Age 16 and Older	10	6	-4	-40.00
By Affirmation of Faith	70	81	11	15.71
By Transfer	134	178	44	32.84
From Other Sources and Stat Adjs	17	146	129	758.82
Baptized Members -- Total Received	369	534	165	44.72

Baptized Members -- Removed

By Death	325	309	-16	-4.92
By Transfer	104	103	-1	-0.96
For Other Reasons and Stat Adjs	1,380	631	-749	-54.28
Baptized Members -- Total Removed	1,809	1,043	-766	-42.34

Baptized Members Confirmed	140	120	-20	-14.29
Active Participants	8,916	9,517	601	6.74

Analysis of Attendance	2021	2022
Avg. # wks congregations worshipped (on-site)	42	49
Avg. # wks congregations worshipped (online)	31	31
Total avg. weekly worship attendance (on-site)	2,922	3,392
Total avg. weekly worship attendance (online)	3,362	2,379
Avg. att. per congregation (on-site)	37	42
Avg. att. per congregation (online)	60	44
Average att. as a percentage of baptized membership (on-site)	14.59	17.43
Average att. as a percentage of baptized membership (online)	16.78	12.22

Vitality - Congregation Description (Averages)

Range: *Hardly at All (1) - Very Well (5)*

Excitement About the Future	3.71
Positive Force in the Community	3.94
Ready to Try Something New	3.56

Vitality - Congregation Strengths (Averages)

Range: *Poor (1) - Great (5)*

Seeking/Using Member Gifts	3.45
Live Out Faith in Their Daily Lives	3.67

## 5G Northern Great Lakes Synod, ELCA

Summary of Financial Statistics	2021	2022	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	10,760,882	10,718,045	-42,837	-0.40	Total Receipts (/79)	135,671.46
Total Disbursements	10,591,520	11,073,956	482,436	4.55	Total Disburse (/79)	140,176.66
Total Indebtedness on Dec 31	657,675	1,129,569	471,894	71.75	Total Indebtedness (/11)	102,688.09
Projected Mission Support	748,793	926,863	178,070	23.78		
Average Total Giving / Bapt Member	496.27	502.82	6.55	1.32	Percent Congs With No Debt	86.08
Average Total Giving / Conf Member	619.37	621.11	1.74	0.28		
<b>Detail of Financial Statistics - Receipts</b>						
Regular Giving	8,916,339	8,817,141	-99,198	-1.11		
Designated Giving	1,023,965	969,679	-54,286	-5.30		
Earned Income (any source)	468,186	189,935	-278,251	-59.43		
Grants (any source)	58,104	56,492	-1,612	-2.77		
All Other Receipts	294,288	684,798	390,510	132.70		
<b>Detail of Financial Statistics - Disbursements</b>					<b>Percent of Total Disbursements</b>	
Current Operating Expenses	8,547,454	8,958,809	411,355	4.81	Current Operating Expenses	80.90
Capital Improvements	499,688	341,502	-158,186	-31.66	Capital Improvements	3.08
Payments on Debts	221,411	211,974	-9,437	-4.26	Payments on Debts	1.91
Mission Support	788,942	767,919	-21,023	-2.66	Mission Support	6.93
Other Synod Benevolence	121,190	152,194	31,004	25.58	Other Synod Benevolence	1.37
Other CWO Benevolence	13,134	29,921	16,787	127.81	Other CWO Benevolence	0.27
Benevolence - Another Country	18,575	14,012	-4,563	-24.57	Benevolence - Another Country	0.13
Benevolence - Camps	63,523	75,092	11,569	18.21	Benevolence - Camps	0.68
Benevolence - Campus Ministry	17,112	16,882	-230	-1.34	Benevolence - Campus Ministry	0.15
Benevolence - Colleges	3,319	4,880	1,561	47.03	Benevolence - Colleges	0.04
Benevolence - Seminaries	2,784	4,150	1,366	49.07	Benevolence - Seminaries	0.04
Benevolence - Social Service	66,327	124,073	57,746	87.06	Benevolence - Social Service	1.12
Benevolence - Direct Recipient	178,506	252,913	74,407	41.68	Benevolence - Direct Recipient	2.28
Subtotal Non-Mission Supt Benev	484,470	674,117	189,647	39.15	Subtotal Non-Mission Supt Benev	6.09
Other Expenses & Realized Losses	49,555	119,635	70,080	141.42	Other Expenses & Realized Losses	1.08

5G Northern Great Lakes Synod, ELCA

Congregations Reporting Ethnic Active Participants					Percent of Congregations Reporting Ethnic Active Participants	
	2021	2022	Change	Percent		
African American/Black	7	8	1	14.29	African American/Black	10.13
African National/African Caribbean	1	2	1	100.00	African National/African Caribbean	2.53
American Indian/Alaska Native	16	21	5	31.25	American Indian/Alaska Native	26.58
Arab/Middle Eastern	0	0	0	----	Arab/Middle Eastern	0.00
Asian/Pacific Islander	16	14	-2	-12.50	Asian/Pacific Islander	17.72
Latino/Hispanic	4	8	4	100.00	Latino/Hispanic	10.13
Multiracial	11	11	0	0.00	Multiracial	13.92
White	77	76	-1	-1.30	White	96.20

Total Ethnic Active Participants					Percent Ethnic Active Participants	
	2021	2022	Change	Percent		
African American/Black	15	14	-1	-6.67	African American/Black	0.15
African National/African Caribbean	1	5	4	400.00	African National/African Caribbean	0.05
American Indian/Alaska Native	65	82	17	26.15	American Indian/Alaska Native	0.89
Arab/Middle Eastern	0	0	0	----	Arab/Middle Eastern	0.00
Asian/Pacific Islander	32	30	-2	-6.25	Asian/Pacific Islander	0.33
Latino/Hispanic	6	17	11	183.33	Latino/Hispanic	0.18
Multiracial	32	38	6	18.75	Multiracial	0.41
White	8,653	9,011	358	4.14	White	97.98

5G Northern Great Lakes Synod, ELCA

(80 Congs Filed)

	Yes	No	No Resp	Students
<b>C30 - Educational Ministry</b>				
Did this congregation have Christian education on-site	69	9	2	
Was Christian education offered online	2	30	48	
Total number of students				1,396
Did this congregation have vacation Bible school on-site	22	53	5	
Was vacation Bible school offered online	0	31	49	
Total number of students				512

	Definitely untrue	Hardly true	Somewhat true	Mostly true	Definitely true	Unsure	No response
<b>C33 - As part of the worship service, this congregation provides written or verbal instructions to help visitors fully participate.</b>	1	1	3	16	59	0	0
<b>C34 - Someone in this congregation follows up with first-time visitors within one week.</b>	7	19	20	11	21	2	0
<b>C35 - Visitors who worship in this congregation typically attend more than once.</b>	0	3	21	35	18	3	0
<b>C36 - In the past year, this congregation has discussed how to remain active in the local community.</b>	0	3	13	16	47	0	1
<b>C37 - In the past year, this congregation has implemented strategies for engaging new people.</b>	4	14	26	14	20	2	0
<b>C38 - This congregation displays a public statement of inclusion (in the bulletin, banner and/or website).</b>	17	9	5	8	35	6	0
<b>C42 - In the past year, online worship has been an effective way to engage new people in the life of this congregation.</b>	18	11	18	10	12	10	1

**C39 - Website contains current information**

Yes	63
No	3
No website	14
No response to any	0

**C40 - Social media profile contains current information**

Yes	69
No	2
No social media profile	9
No response to any	0

**C43 - Familiarity with effort to "activate each of us, so more people know the way of Jesus and discover community, justice and love."**

Not at all	23
Slightly	31
Moderately	25
Extremely	1
No response to any	0

	2022	2023 (proj.)
<b>C41 - How often did this congregation offer online worship (live or posted)?</b>		
Never	21	19
Less than once a month	6	5
Once a month	0	1
Several times a month	3	2
Every week	50	52
No response	0	1

5G Northern Great Lakes Synod, ELCA

(80 Congs Filed)

**C31 Languages in which Liturgies are Regularly Conducted**

Amharic	Estonian	Lao	Swahili
Anyuak	Finnish	Latvian	Swedish
Arabic	French	Maban	Tagalog
Batak	German	Mandarin	Taiwanese
Burmese	Haitian	Navajo	Tamil
Cambodian	Hmong	Norwegian	Telugu
Cantonese	Hungarian	Nuer	Thai
Cherokee	Indonesian	Oromo	Tigrinya
Creole	Inupiat	Paiute	Ukrainian
Czech	Japanese	Portuguese	Urdu
Danish	Kiswahili	Sign	Vietnamese
Dinka	Korean	Slovak	
English 80	Lakotah	Spanish	

**C32 - Disability Assistance Provided**

Wheelchair Accessibility	65
Braille Worship Materials	0
Large Print Worship Materials	59
Assistive Hearing Devices	35
Sign Language Interpreters	2
Mental Health Ministries	5
Ministry with People with Developmental Disabilities	8
Specialized Faith Formation for Children or Adults (ADHD, autism, dyslexia, etc.)	1
No Response to Any	6

5H Northwest Synod Of Wisconsin, ELCA

Summary of Membership Statistics Totals -- End of Year	2021	2022	Change	Percent
Congregations	194	191	-3	-1.55
Congregations - Organized	194	191	-3	-1.55
Congregations - Under Development	0	0	0	----
Congregations - Filed Form A	160	169	9	5.63
Baptized Members	76,119	73,679	-2,440	-3.21
Average Baptized Members per Congregation	392	386	-7	-1.69
Confirmed Members	59,550	57,940	-1,610	-2.70
Average Confirmed Members per Congregation	307	303	-4	-1.18

Analysis of Membership Gains and Losses

Baptized Members -- Received

By Baptism - Children Under Age 16	704	672	-32	-4.55
By Baptism - Adults Age 16 and Older	21	41	20	95.24
By Affirmation of Faith	302	417	115	38.08
By Transfer	550	722	172	31.27
From Other Sources and Stat Adjs	132	173	41	31.06
Baptized Members -- Total Received	1,709	2,025	316	18.49

Baptized Members -- Removed

By Death	862	816	-46	-5.34
By Transfer	505	448	-57	-11.29
For Other Reasons and Stat Adjs	1,585	2,201	616	38.86
Baptized Members -- Total Removed	2,952	3,465	513	17.38

Baptized Members Confirmed	872	835	-37	-4.24
Active Participants	34,917	33,059	-1,858	-5.32

Analysis of Attendance	2021	2022
Avg. # wks congregations worshipped (on-site)	33	45
Avg. # wks congregations worshipped (online)	27	30
Total avg. weekly worship attendance (on-site)	8,085	10,093
Total avg. weekly worship attendance (online)	13,418	5,514
Avg. att. per congregation (on-site)	48	56
Avg. att. per congregation (online)	125	51
Average att. as a percentage of baptized membership (on-site)	10.62	13.70
Average att. as a percentage of baptized membership (online)	17.63	7.48

Vitality - Congregation Description (Averages)

Range: *Hardly at All (1) - Very Well (5)*

Excitement About the Future	3.80
Positive Force in the Community	4.04
Ready to Try Something New	3.54

Vitality - Congregation Strengths (Averages)

Range: *Poor (1) - Great (5)*

Seeking/Using Member Gifts	3.46
Live Out Faith in Their Daily Lives	3.62

5H Northwest Synod Of Wisconsin, ELCA

Summary of Financial Statistics	2021	2022	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	34,338,532	34,687,916	349,384	1.02	Total Receipts (/191)	181,612.13
Total Disbursements	34,304,415	35,513,662	1,209,247	3.53	Total Disburse (/191)	185,935.40
Total Indebtedness on Dec 31	12,072,981	12,244,523	171,542	1.42	Total Indebtedness (/40)	306,113.08
Projected Mission Support	2,478,746	2,158,843	-319,903	-12.91		
Average Total Giving / Bapt Member	411.30	419.09	7.79	1.89	Percent Congs With No Debt	79.06
Average Total Giving / Conf Member	525.74	532.94	7.20	1.37		
<b>Detail of Financial Statistics - Receipts</b>						
Regular Giving	26,739,691	27,050,633	310,942	1.16		
Designated Giving	4,568,298	3,827,720	-740,578	-16.21		
Earned Income (any source)	916,909	1,443,097	526,188	57.39		
Grants (any source)	551,203	643,298	92,095	16.71		
All Other Receipts	1,562,431	1,723,168	160,737	10.29		
<b>Detail of Financial Statistics - Disbursements</b>					<b>Percent of Total Disbursements</b>	
Current Operating Expenses	27,241,305	27,958,671	717,366	2.63	Current Operating Expenses	78.73
Capital Improvements	1,853,467	2,063,120	209,653	11.31	Capital Improvements	5.81
Payments on Debts	1,850,803	1,542,299	-308,504	-16.67	Payments on Debts	4.34
Mission Support	1,207,452	1,170,863	-36,589	-3.03	Mission Support	3.30
Other Synod Benevolence	256,586	291,234	34,648	13.50	Other Synod Benevolence	0.82
Other CWO Benevolence	57,141	146,157	89,016	155.78	Other CWO Benevolence	0.41
Benevolence - Another Country	122,514	116,260	-6,254	-5.10	Benevolence - Another Country	0.33
Benevolence - Camps	208,417	154,573	-53,844	-25.83	Benevolence - Camps	0.44
Benevolence - Campus Ministry	13,729	12,822	-907	-6.61	Benevolence - Campus Ministry	0.04
Benevolence - Colleges	36,600	2,500	-34,100	-93.17	Benevolence - Colleges	0.01
Benevolence - Seminaries	8,394	5,000	-3,394	-40.43	Benevolence - Seminaries	0.01
Benevolence - Social Service	290,939	244,755	-46,184	-15.87	Benevolence - Social Service	0.69
Benevolence - Direct Recipient	498,849	571,489	72,640	14.56	Benevolence - Direct Recipient	1.61
Subtotal Non-Mission Supt Benev	1,493,169	1,544,790	51,621	3.46	Subtotal Non-Mission Supt Benev	4.35
Other Expenses & Realized Losses	656,569	1,233,919	577,350	87.93	Other Expenses & Realized Losses	3.47

5H Northwest Synod Of Wisconsin, ELCA

Congregations Reporting Ethnic Active Participants					Percent of Congregations Reporting Ethnic Active Participants	
	2021	2022	Change	Percent		
African American/Black	29	28	-1	-3.45	African American/Black	14.66
African National/African Caribbean	7	5	-2	-28.57	African National/African Caribbean	2.62
American Indian/Alaska Native	15	20	5	33.33	American Indian/Alaska Native	10.47
Arab/Middle Eastern	4	6	2	50.00	Arab/Middle Eastern	3.14
Asian/Pacific Islander	32	29	-3	-9.38	Asian/Pacific Islander	15.18
Latino/Hispanic	27	28	1	3.70	Latino/Hispanic	14.66
Multiracial	38	42	4	10.53	Multiracial	21.99
White	187	188	1	0.53	White	98.43

Total Ethnic Active Participants					Percent Ethnic Active Participants	
	2021	2022	Change	Percent		
African American/Black	62	65	3	4.84	African American/Black	0.20
African National/African Caribbean	8	9	1	12.50	African National/African Caribbean	0.03
American Indian/Alaska Native	37	63	26	70.27	American Indian/Alaska Native	0.19
Arab/Middle Eastern	9	9	0	0.00	Arab/Middle Eastern	0.03
Asian/Pacific Islander	94	80	-14	-14.89	Asian/Pacific Islander	0.24
Latino/Hispanic	90	82	-8	-8.89	Latino/Hispanic	0.25
Multiracial	150	485	335	223.33	Multiracial	1.47
White	34,204	32,256	-1,948	-5.70	White	97.57



5H Northwest Synod Of Wisconsin, ELCA

(162 Congs Filed)

	Yes	No	No Resp	Students
<b>C30 - Educational Ministry</b>				
Did this congregation have Christian education on-site	138	20	4	
Was Christian education offered online	15	63	84	
Total number of students				5,348
Did this congregation have vacation Bible school on-site	79	77	6	
Was vacation Bible school offered online	1	72	89	
Total number of students				2,484

	Definitely untrue	Hardly true	Somewhat true	Mostly true	Definitely true	Unsure	No response
<b>C33 -</b> As part of the worship service, this congregation provides written or verbal instructions to help visitors fully participate.	0	1	12	36	113	0	0
<b>C34 -</b> Someone in this congregation follows up with first-time visitors within one week.	14	33	39	46	19	11	0
<b>C35 -</b> Visitors who worship in this congregation typically attend more than once.	1	5	44	78	30	2	2
<b>C36 -</b> In the past year, this congregation has discussed how to remain active in the local community.	1	5	25	32	96	3	0
<b>C37 -</b> In the past year, this congregation has implemented strategies for engaging new people.	4	27	54	35	37	4	1
<b>C38 -</b> This congregation displays a public statement of inclusion (in the bulletin, banner and/or website).	23	25	29	25	50	9	1
<b>C42 -</b> In the past year, online worship has been an effective way to engage new people in the life of this congregation.	24	9	34	32	40	19	4

**C39 - Website contains current information**

Yes	124
No	9
No website	25
No response to any	4

**C40 - Social media profile contains current information**

Yes	136
No	11
No social media profile	12
No response to any	3

**C43 - Familiarity with effort to "activate each of us, so more people know the way of Jesus and discover community, justice and love."**

Not at all	39
Slightly	64
Moderately	52
Extremely	6
No response to any	1

	2022	2023 (proj.)
<b>C41 -</b> How often did this congregation offer online worship (live or posted)?		
Never	39	37
Less than once a month	3	4
Once a month	0	0
Several times a month	4	2
Every week	114	114
No response	2	5

5H Northwest Synod Of Wisconsin, ELCA

(162 Congs Filed)

C31 Languages in which Liturgies are Regularly Conducted

Amharic	Estonian	Lao	Swahili
Anyuak	Finnish	Latvian	Swedish
Arabic	French	Maban	Tagalog
Batak	German	Mandarin	Taiwanese
Burmese	Haitian	Navajo	Tamil
Cambodian	Hmong	Norwegian	Telugu
Cantonese	Hungarian	Nuer	Thai
Cherokee	Indonesian	Oromo	Tigrinya
Creole	Inupiat	Paiute	Ukrainian
Czech	Japanese	Portuguese	Urdu
Danish	Kiswahili	Sign	Vietnamese
Dinka	Korean	Slovak	
English 162	Lakotah	Spanish 1	

C32 - Disability Assistance Provided

Wheelchair Accessibility	146
Braille Worship Materials	2
Large Print Worship Materials	108
Assistive Hearing Devices	82
Sign Language Interpreters	6
Mental Health Ministries	6
Ministry with People with Developmental Disabilities	11
Specialized Faith Formation for Children or Adults (ADHD, autism, dyslexia, etc.)	0
No Response to Any	7

5I East-Central Synod of Wisconsin, ELCA

Summary of Membership Statistics Totals -- End of Year	2021	2022	Change	Percent
Congregations	121	119	-2	-1.65
Congregations - Organized	120	119	-1	-0.83
Congregations - Under Development	1	0	-1	-100.00
Congregations - Filed Form A	105	106	1	0.95
Baptized Members	65,040	60,529	-4,511	-6.94
Average Baptized Members per Congregation	542	509	-33	-6.15
Confirmed Members	49,991	45,951	-4,040	-8.08
Average Confirmed Members per Congregation	417	386	-30	-7.31

Analysis of Membership Gains and Losses

Baptized Members -- Received

By Baptism - Children Under Age 16	498	525	27	5.42
By Baptism - Adults Age 16 and Older	11	18	7	63.64
By Affirmation of Faith	288	298	10	3.47
By Transfer	392	455	63	16.07
From Other Sources and Stat Adjs	149	100	-49	-32.89
Baptized Members -- Total Received	1,338	1,396	58	4.33

Baptized Members -- Removed

By Death	665	692	27	4.06
By Transfer	749	828	79	10.55
For Other Reasons and Stat Adjs	1,889	3,778	1,889	100.00
Baptized Members -- Total Removed	3,303	5,298	1,995	60.40

Baptized Members Confirmed	726	552	-174	-23.97
Active Participants	28,525	32,835	4,310	15.11

Analysis of Attendance	2021	2022
Avg. # wks congregations worshipped (on-site)	36	47
Avg. # wks congregations worshipped (online)	33	38
Total avg. weekly worship attendance (on-site)	7,023	8,663
Total avg. weekly worship attendance (online)	6,755	5,063
Avg. att. per congregation (on-site)	64	75
Avg. att. per congregation (online)	73	55
Average att. as a percentage of baptized membership (on-site)	10.80	14.31
Average att. as a percentage of baptized membership (online)	10.39	8.36

Vitality - Congregation Description (Averages)

Range: *Hardly at All (1) - Very Well (5)*

Excitement About the Future	3.94
Positive Force in the Community	4.16
Ready to Try Something New	3.62

Vitality - Congregation Strengths (Averages)

Range: *Poor (1) - Great (5)*

Seeking/Using Member Gifts	3.51
Live Out Faith in Their Daily Lives	3.66

5I East-Central Synod of Wisconsin, ELCA

Summary of Financial Statistics		2021	2022	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Total Receipts	33,615,995	32,370,060	-1,245,935	-3.71	Total Receipts (/119)	272,017.31	
Total Disbursements	32,671,266	33,383,056	711,790	2.18	Total Disburse (/119)	280,529.88	
Total Indebtedness on Dec 31	14,858,537	18,516,763	3,658,226	24.62	Total Indebtedness (/39)	474,788.79	
Projected Mission Support	3,047,036	1,739,448	-1,307,588	-42.91			
Average Total Giving / Bapt Member	460.10	489.59	29.49	6.41	Percent Congs With No Debt	67.23	
Average Total Giving / Conf Member	598.61	644.91	46.30	7.73			
<b>Detail of Financial Statistics - Receipts</b>							
Regular Giving	26,256,052	25,712,141	-543,911	-2.07			
Designated Giving	3,669,051	3,922,055	253,004	6.90			
Earned Income (any source)	1,138,976	714,406	-424,570	-37.28			
Grants (any source)	424,520	235,576	-188,944	-44.51			
All Other Receipts	2,127,396	1,785,882	-341,514	-16.05			
<b>Detail of Financial Statistics - Disbursements</b>							
Current Operating Expenses	25,151,614	24,874,986	-276,628	-1.10	Current Operating Expenses	74.51	
Capital Improvements	1,400,865	1,737,773	336,908	24.05	Capital Improvements	5.21	
Payments on Debts	2,152,678	1,875,681	-276,997	-12.87	Payments on Debts	5.62	
Mission Support	1,336,509	1,218,756	-117,753	-8.81	Mission Support	3.65	
Other Synod Benevolence	492,460	293,247	-199,213	-40.45	Other Synod Benevolence	0.88	
Other CWO Benevolence	125,912	713,751	587,839	466.86	Other CWO Benevolence	2.14	
Benevolence - Another Country	88,685	71,479	-17,206	-19.40	Benevolence - Another Country	0.21	
Benevolence - Camps	101,246	108,640	7,394	7.30	Benevolence - Camps	0.33	
Benevolence - Campus Ministry	14,422	23,135	8,713	60.41	Benevolence - Campus Ministry	0.07	
Benevolence - Colleges	21,668	12,960	-8,708	-40.19	Benevolence - Colleges	0.04	
Benevolence - Seminaries	37,305	30,889	-6,416	-17.20	Benevolence - Seminaries	0.09	
Benevolence - Social Service	233,530	244,712	11,182	4.79	Benevolence - Social Service	0.73	
Benevolence - Direct Recipient	603,852	781,304	177,452	29.39	Benevolence - Direct Recipient	2.34	
Subtotal Non-Mission Supt Benev	1,719,080	2,280,117	561,037	32.64	Subtotal Non-Mission Supt Benev	6.83	
Other Expenses & Realized Losses	910,520	1,395,743	485,223	53.29	Other Expenses & Realized Losses	4.18	

5I East-Central Synod of Wisconsin, ELCA

Congregations Reporting Ethnic Active Participants					Percent of Congregations Reporting Ethnic Active Participants	
	2021	2022	Change	Percent		
African American/Black	22	29	7	31.82	African American/Black	24.37
African National/African Caribbean	5	1	-4	-80.00	African National/African Caribbean	0.84
American Indian/Alaska Native	14	20	6	42.86	American Indian/Alaska Native	16.81
Arab/Middle Eastern	1	5	4	400.00	Arab/Middle Eastern	4.20
Asian/Pacific Islander	24	24	0	0.00	Asian/Pacific Islander	20.17
Latino/Hispanic	21	20	-1	-4.76	Latino/Hispanic	16.81
Multiracial	36	36	0	0.00	Multiracial	30.25
White	118	114	-4	-3.39	White	95.80

Total Ethnic Active Participants					Percent Ethnic Active Participants	
	2021	2022	Change	Percent		
African American/Black	49	70	21	42.86	African American/Black	0.23
African National/African Caribbean	8	1	-7	-87.50	African National/African Caribbean	0.00
American Indian/Alaska Native	112	119	7	6.25	American Indian/Alaska Native	0.38
Arab/Middle Eastern	1	8	7	700.00	Arab/Middle Eastern	0.03
Asian/Pacific Islander	64	68	4	6.25	Asian/Pacific Islander	0.22
Latino/Hispanic	55	64	9	16.36	Latino/Hispanic	0.21
Multiracial	287	154	-133	-46.34	Multiracial	0.50
White	27,835	30,550	2,715	9.75	White	98.44

5I East-Central Synod of Wisconsin, ELCA

(104 Congs Filed)

	Yes	No	No Resp	Students
<b>C30 - Educational Ministry</b>				
Did this congregation have Christian education on-site	99	4	1	
Was Christian education offered online	15	24	65	
Total number of students				4,123
Did this congregation have vacation Bible school on-site	44	57	3	
Was vacation Bible school offered online	1	39	64	
Total number of students				1,407

	Definitely untrue	Hardly true	Somewhat true	Mostly true	Definitely true	Unsure	No response
<b>C33 - As part of the worship service, this congregation provides written or verbal instructions to help visitors fully participate.</b>	0	0	3	19	82	0	0
<b>C34 - Someone in this congregation follows up with first-time visitors within one week.</b>	7	10	27	20	34	6	0
<b>C35 - Visitors who worship in this congregation typically attend more than once.</b>	0	3	31	48	20	2	0
<b>C36 - In the past year, this congregation has discussed how to remain active in the local community.</b>	0	2	13	20	68	1	0
<b>C37 - In the past year, this congregation has implemented strategies for engaging new people.</b>	3	14	36	28	22	1	0
<b>C38 - This congregation displays a public statement of inclusion (in the bulletin, banner and/or website).</b>	10	13	16	17	37	9	2
<b>C42 - In the past year, online worship has been an effective way to engage new people in the life of this congregation.</b>	7	15	29	9	30	12	2

**C39 - Website contains current information**

Yes	92
No	2
No website	8
No response to any	2

**C40 - Social media profile contains current information**

Yes	93
No	2
No social media profile	7
No response to any	2

**C43 - Familiarity with effort to "activate each of us, so more people know the way of Jesus and discover community, justice and love."**

Not at all	32
Slightly	38
Moderately	29
Extremely	4
No response to any	1

	2022	2023 (proj.)
<b>C41 - How often did this congregation offer online worship (live or posted)?</b>		
Never	12	12
Less than once a month	1	0
Once a month	0	1
Several times a month	2	2
Every week	89	89
No response	0	0

5I East-Central Synod of Wisconsin, ELCA

(104 Congs Filed)

C31 Languages in which Liturgies are Regularly Conducted

Amharic	Estonian	Lao	Swahili
Anyuak	Finnish	Latvian	Swedish
Arabic	French	Maban	Tagalog
Batak	German	Mandarin	Taiwanese
Burmese	Haitian	Navajo	Tamil
Cambodian	Hmong	Norwegian	Telugu
Cantonese	Hungarian	Nuer	Thai
Cherokee	Indonesian	Oromo	Tigrinya
Creole	Inupiat	Paiute	Ukrainian
Czech	Japanese	Portuguese	Urdu
Danish	Kiswahili	Sign	Vietnamese
Dinka	Korean	Slovak	
English 104	Lakotah	Spanish	

C32 - Disability Assistance Provided

Wheelchair Accessibility	100
Braille Worship Materials	0
Large Print Worship Materials	84
Assistive Hearing Devices	65
Sign Language Interpreters	2
Mental Health Ministries	10
Ministry with People with Developmental Disabilities	11
Specialized Faith Formation for Children or Adults (ADHD, autism, dyslexia, etc.)	3
No Response to Any	1

5J Greater Milwaukee Synod, ELCA

Summary of Membership Statistics Totals -- End of Year	2021	2022	Change	Percent
Congregations	118	116	-2	-1.69
Congregations - Organized	118	116	-2	-1.69
Congregations - Under Development	0	0	0	----
Congregations - Filed Form A	105	110	5	4.76
Baptized Members	55,910	51,924	-3,986	-7.13
Average Baptized Members per Congregation	474	448	-26	-5.53
Confirmed Members	44,496	41,862	-2,634	-5.92
Average Confirmed Members per Congregation	377	361	-16	-4.30

Analysis of Membership Gains and Losses

Baptized Members -- Received

By Baptism - Children Under Age 16	450	515	65	14.44
By Baptism - Adults Age 16 and Older	13	18	5	38.46
By Affirmation of Faith	415	403	-12	-2.89
By Transfer	482	598	116	24.07
From Other Sources and Stat Adjs	107	233	126	117.76
Baptized Members -- Total Received	1,467	1,767	300	20.45

Baptized Members -- Removed

By Death	597	600	3	0.50
By Transfer	692	610	-82	-11.85
For Other Reasons and Stat Adjs	3,271	3,227	-44	-1.35
Baptized Members -- Total Removed	4,560	4,437	-123	-2.70

Baptized Members Confirmed	544	470	-74	-13.60
Active Participants	34,393	31,870	-2,523	-7.34

Analysis of Attendance	2021	2022
Avg. # wks congregations worshipped (on-site)	34	48
Avg. # wks congregations worshipped (online)	37	40
Total avg. weekly worship attendance (on-site)	7,827	10,066
Total avg. weekly worship attendance (online)	8,547	6,133
Avg. att. per congregation (on-site)	71	86
Avg. att. per congregation (online)	88	61
Average att. as a percentage of baptized membership (on-site)	14.00	19.39
Average att. as a percentage of baptized membership (online)	15.29	11.81

Vitality - Congregation Description (Averages)

Range: *Hardly at All (1) - Very Well (5)*

Excitement About the Future	3.97
Positive Force in the Community	4.03
Ready to Try Something New	3.75

Vitality - Congregation Strengths (Averages)

Range: *Poor (1) - Great (5)*

Seeking/Using Member Gifts	3.63
Live Out Faith in Their Daily Lives	3.83



## 5J Greater Milwaukee Synod, ELCA

Summary of Financial Statistics		2021	2022	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Total Receipts		46,815,182	45,238,628	-1,576,554	-3.37	Total Receipts (/116)	389,988.17
Total Disbursements		51,856,795	46,892,088	-4,964,707	-9.57	Total Disburse (/116)	404,242.14
Total Indebtedness on Dec 31		37,665,898	39,522,125	1,856,227	4.93	Total Indebtedness (/57)	693,370.61
Projected Mission Support		1,694,234	1,714,400	20,166	1.19		
Average Total Giving / Bapt Member		733.51	775.46	41.95	5.72	Percent Congs With No Debt	50.86
Average Total Giving / Conf Member		921.67	961.85	40.18	4.36		
<b>Detail of Financial Statistics - Receipts</b>							
Regular Giving		33,174,089	33,418,419	244,330	0.74		
Designated Giving		7,836,541	6,846,485	-990,056	-12.63		
Earned Income (any source)		1,698,903	1,363,837	-335,066	-19.72		
Grants (any source)		1,788,004	1,535,795	-252,209	-14.11		
All Other Receipts		2,317,645	2,074,092	-243,553	-10.51		
<b>Detail of Financial Statistics - Disbursements</b>				<b>Percent of Total Disbursements</b>			
Current Operating Expenses		32,868,187	32,849,936	-18,251	-0.06	Current Operating Expenses	70.05
Capital Improvements		10,055,864	3,868,156	-6,187,708	-61.53	Capital Improvements	8.25
Payments on Debts		3,169,680	2,992,400	-177,280	-5.59	Payments on Debts	6.38
Mission Support		1,757,308	1,674,254	-83,054	-4.73	Mission Support	3.57
Other Synod Benevolence		478,149	699,888	221,739	46.37	Other Synod Benevolence	1.49
Other CWO Benevolence		90,356	208,578	118,222	130.84	Other CWO Benevolence	0.44
Benevolence - Another Country		464,935	767,647	302,712	65.11	Benevolence - Another Country	1.64
Benevolence - Camps		33,701	50,810	17,109	50.77	Benevolence - Camps	0.11
Benevolence - Campus Ministry		8,149	6,259	-1,890	-23.19	Benevolence - Campus Ministry	0.01
Benevolence - Colleges		33,862	16,805	-17,057	-50.37	Benevolence - Colleges	0.04
Benevolence - Seminaries		16,203	10,116	-6,087	-37.57	Benevolence - Seminaries	0.02
Benevolence - Social Service		737,336	499,353	-237,983	-32.28	Benevolence - Social Service	1.06
Benevolence - Direct Recipient		685,506	1,568,977	883,471	128.88	Benevolence - Direct Recipient	3.35
Subtotal Non-Mission Supt Benev		2,548,197	3,828,433	1,280,236	50.24	Subtotal Non-Mission Supt Benev	8.16
Other Expenses & Realized Losses		1,457,559	1,678,909	221,350	15.19	Other Expenses & Realized Losses	3.58

5J Greater Milwaukee Synod, ELCA

Congregations Reporting Ethnic Active Participants					Percent of Congregations Reporting Ethnic Active Participants	
	2021	2022	Change	Percent		
African American/Black	59	62	3	5.08	African American/Black	53.45
African National/African Caribbean	7	10	3	42.86	African National/African Caribbean	8.62
American Indian/Alaska Native	16	16	0	0.00	American Indian/Alaska Native	13.79
Arab/Middle Eastern	7	7	0	0.00	Arab/Middle Eastern	6.03
Asian/Pacific Islander	36	39	3	8.33	Asian/Pacific Islander	33.62
Latino/Hispanic	59	56	-3	-5.08	Latino/Hispanic	48.28
Multiracial	55	57	2	3.64	Multiracial	49.14
White	116	113	-3	-2.59	White	97.41

Total Ethnic Active Participants					Percent Ethnic Active Participants	
	2021	2022	Change	Percent		
African American/Black	618	634	16	2.59	African American/Black	2.02
African National/African Caribbean	14	19	5	35.71	African National/African Caribbean	0.06
American Indian/Alaska Native	82	59	-23	-28.05	American Indian/Alaska Native	0.19
Arab/Middle Eastern	15	23	8	53.33	Arab/Middle Eastern	0.07
Asian/Pacific Islander	392	394	2	0.51	Asian/Pacific Islander	1.26
Latino/Hispanic	763	534	-229	-30.01	Latino/Hispanic	1.70
Multiracial	421	438	17	4.04	Multiracial	1.40
White	32,562	29,269	-3,293	-10.11	White	93.30

5J Greater Milwaukee Synod, ELCA

(113 Congs Filed)

	Yes	No	No Resp	Students
<b>C30 - Educational Ministry</b>				
Did this congregation have Christian education on-site	105	6	2	
Was Christian education offered online	30	28	55	
Total number of students				5,874
Did this congregation have vacation Bible school on-site	36	73	4	
Was vacation Bible school offered online	2	44	67	
Total number of students				1,458

	Definitely untrue	Hardly true	Somewhat true	Mostly true	Definitely true	Unsure	No response
<b>C33 - As part of the worship service, this congregation provides written or verbal instructions to help visitors fully participate.</b>	1	1	2	18	90	0	1
<b>C34 - Someone in this congregation follows up with first-time visitors within one week.</b>	5	8	22	34	40	3	1
<b>C35 - Visitors who worship in this congregation typically attend more than once.</b>	2	5	25	55	23	2	1
<b>C36 - In the past year, this congregation has discussed how to remain active in the local community.</b>	2	0	9	13	87	1	1
<b>C37 - In the past year, this congregation has implemented strategies for engaging new people.</b>	3	10	22	25	47	3	3
<b>C38 - This congregation displays a public statement of inclusion (in the bulletin, banner and/or website).</b>	16	10	19	13	53	1	1
<b>C42 - In the past year, online worship has been an effective way to engage new people in the life of this congregation.</b>	10	14	27	21	33	6	2

**C39 - Website contains current information**

Yes	104
No	5
No website	4
No response to any	0

**C40 - Social media profile contains current information**

Yes	106
No	3
No social media profile	1
No response to any	3

**C43 - Familiarity with effort to "activate each of us, so more people know the way of Jesus and discover community, justice and love."**

Not at all	43
Slightly	32
Moderately	34
Extremely	4
No response to any	0

	2022	2023 (proj.)
<b>C41 - How often did this congregation offer online worship (live or posted)?</b>		
Never	8	7
Less than once a month	5	5
Once a month	0	1
Several times a month	5	3
Every week	94	97
No response	1	0

5J Greater Milwaukee Synod, ELCA

(113 Congs Filed)

C31 Languages in which Liturgies are Regularly Conducted

Amharic	Estonian	Lao	Swahili
Anyuak	Finnish	Latvian	Swedish
Arabic	French	Maban	Tagalog
Batak	German	Mandarin	Taiwanese
Burmese	Haitian	Navajo	Tamil
Cambodian	Hmong 1	Norwegian	Telugu
Cantonese	Hungarian	Nuer	Thai
Cherokee	Indonesian	Oromo	Tigrinya
Creole	Inupiat	Paiute	Ukrainian
Czech	Japanese	Portuguese	Urdu
Danish 1	Kiswahili	Sign 2	Vietnamese
Dinka	Korean	Slovak	
English 113	Lakotah 1	Spanish 6	

C32 - Disability Assistance Provided

Wheelchair Accessibility	108
Braille Worship Materials	0
Large Print Worship Materials	85
Assistive Hearing Devices	56
Sign Language Interpreters	4
Mental Health Ministries	20
Ministry with People with Developmental Disabilities	14
Specialized Faith Formation for Children or Adults (ADHD, autism, dyslexia, etc.)	6
No Response to Any	2

5K South-Central Synod of Wisconsin, ELCA

Summary of Membership Statistics Totals -- End of Year	2021	2022	Change	Percent
Congregations	134	134	0	0.00
Congregations - Organized	133	133	0	0.00
Congregations - Under Development	1	1	0	0.00
Congregations - Filed Form A	80	87	7	8.75
Baptized Members	78,223	74,116	-4,107	-5.25
Average Baptized Members per Congregation	593	557	-35	-5.96
Confirmed Members	60,010	56,394	-3,616	-6.03
Average Confirmed Members per Congregation	455	427	-27	-6.03

Analysis of Membership Gains and Losses

Baptized Members -- Received

By Baptism - Children Under Age 16	579	493	-86	-14.85
By Baptism - Adults Age 16 and Older	28	32	4	14.29
By Affirmation of Faith	364	407	43	11.81
By Transfer	452	616	164	36.28
From Other Sources and Stat Adjs	77	130	53	68.83
Baptized Members -- Total Received	1,500	1,678	178	11.87

Baptized Members -- Removed

By Death	816	860	44	5.39
By Transfer	404	485	81	20.05
For Other Reasons and Stat Adjs	3,224	4,280	1,056	32.75
Baptized Members -- Total Removed	4,444	5,625	1,181	26.58

Baptized Members Confirmed	586	505	-81	-13.82
Active Participants	44,756	49,605	4,849	10.83

Analysis of Attendance	2021	2022
Avg. # wks congregations worshipped (on-site)	24	34
Avg. # wks congregations worshipped (online)	25	30
Total avg. weekly worship attendance (on-site)	7,328	8,675
Total avg. weekly worship attendance (online)	9,358	13,124
Avg. att. per congregation (on-site)	72	83
Avg. att. per congregation (online)	112	164
Average att. as a percentage of baptized membership (on-site)	9.37	11.70
Average att. as a percentage of baptized membership (online)	11.96	17.71

Vitality - Congregation Description (Averages)

Range: *Hardly at All (1) - Very Well (5)*

Excitement About the Future	4.12
Positive Force in the Community	4.23
Ready to Try Something New	3.77

Vitality - Congregation Strengths (Averages)

Range: *Poor (1) - Great (5)*

Seeking/Using Member Gifts	3.60
Live Out Faith in Their Daily Lives	3.66

5K South-Central Synod of Wisconsin, ELCA

Summary of Financial Statistics	2021	2022	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	45,654,908	47,325,222	1,670,314	3.66	Total Receipts (/132)	358,524.41
Total Disbursements	44,189,313	45,697,372	1,508,059	3.41	Total Disburse (/133)	343,589.26
Total Indebtedness on Dec 31	20,761,332	18,596,013	-2,165,319	-10.43	Total Indebtedness (/42)	442,762.21
Projected Mission Support	3,031,038	3,152,604	121,566	4.01		
Average Total Giving / Bapt Member	509.28	552.37	43.09	8.46	Percent Congs With No Debt	69.17
Average Total Giving / Conf Member	663.84	725.96	62.12	9.36		
<b>Detail of Financial Statistics - Receipts</b>						
Regular Giving	33,956,936	35,344,461	1,387,525	4.09		
Designated Giving	5,880,100	5,595,204	-284,896	-4.85		
Earned Income (any source)	2,189,537	1,689,631	-499,906	-22.83		
Grants (any source)	1,494,006	1,672,496	178,490	11.95		
All Other Receipts	2,134,329	3,023,430	889,101	41.66		
<b>Detail of Financial Statistics - Disbursements</b>					<b>Percent of Total Disbursements</b>	
Current Operating Expenses	32,448,035	33,841,136	1,393,101	4.29	Current Operating Expenses	74.05
Capital Improvements	3,267,057	2,880,413	-386,644	-11.83	Capital Improvements	6.30
Payments on Debts	3,140,951	3,600,515	459,564	14.63	Payments on Debts	7.88
Mission Support	1,259,508	1,228,363	-31,145	-2.47	Mission Support	2.69
Other Synod Benevolence	193,145	251,827	58,682	30.38	Other Synod Benevolence	0.55
Other CWO Benevolence	101,203	170,253	69,050	68.23	Other CWO Benevolence	0.37
Benevolence - Another Country	117,956	196,243	78,287	66.37	Benevolence - Another Country	0.43
Benevolence - Camps	84,919	82,691	-2,228	-2.62	Benevolence - Camps	0.18
Benevolence - Campus Ministry	39,861	59,252	19,391	48.65	Benevolence - Campus Ministry	0.13
Benevolence - Colleges	13,855	39,505	25,650	185.13	Benevolence - Colleges	0.09
Benevolence - Seminaries	32,760	28,945	-3,815	-11.65	Benevolence - Seminaries	0.06
Benevolence - Social Service	418,509	257,694	-160,815	-38.43	Benevolence - Social Service	0.56
Benevolence - Direct Recipient	721,473	916,452	194,979	27.03	Benevolence - Direct Recipient	2.01
Subtotal Non-Mission Supt Benev	1,723,681	2,002,862	279,181	16.20	Subtotal Non-Mission Supt Benev	4.38
Other Expenses & Realized Losses	2,350,081	2,144,083	-205,998	-8.77	Other Expenses & Realized Losses	4.69

5K South-Central Synod of Wisconsin, ELCA

Congregations Reporting Ethnic Active Participants					Percent of Congregations Reporting Ethnic Active Participants	
	2021	2022	Change	Percent		
African American/Black	52	48	-4	-7.69	African American/Black	35.82
African National/African Caribbean	6	6	0	0.00	African National/African Caribbean	4.48
American Indian/Alaska Native	13	10	-3	-23.08	American Indian/Alaska Native	7.46
Arab/Middle Eastern	3	3	0	0.00	Arab/Middle Eastern	2.24
Asian/Pacific Islander	39	40	1	2.56	Asian/Pacific Islander	29.85
Latino/Hispanic	45	39	-6	-13.33	Latino/Hispanic	29.10
Multiracial	43	37	-6	-13.95	Multiracial	27.61
White	125	124	-1	-0.80	White	92.54

Total Ethnic Active Participants					Percent Ethnic Active Participants	
	2021	2022	Change	Percent		
African American/Black	221	224	3	1.36	African American/Black	0.45
African National/African Caribbean	23	14	-9	-39.13	African National/African Caribbean	0.03
American Indian/Alaska Native	26	21	-5	-19.23	American Indian/Alaska Native	0.04
Arab/Middle Eastern	8	10	2	25.00	Arab/Middle Eastern	0.02
Asian/Pacific Islander	171	143	-28	-16.37	Asian/Pacific Islander	0.29
Latino/Hispanic	281	230	-51	-18.15	Latino/Hispanic	0.47
Multiracial	247	211	-36	-14.57	Multiracial	0.43
White	46,130	48,444	2,314	5.02	White	98.27

5K South-Central Synod of Wisconsin, ELCA

(83 Congs Filed)

	Yes	No	No Resp	Students
<b>C30 - Educational Ministry</b>				
Did this congregation have Christian education on-site	78	3	2	
Was Christian education offered online	16	26	41	
Total number of students				4,353
Did this congregation have vacation Bible school on-site	32	49	2	
Was vacation Bible school offered online	2	37	44	
Total number of students				1,079

	Definitely untrue	Hardly true	Somewhat true	Mostly true	Definitely true	Unsure	No response
<b>C33 - As part of the worship service, this congregation provides written or verbal instructions to help visitors fully participate.</b>	1	0	2	16	64	0	0
<b>C34 - Someone in this congregation follows up with first-time visitors within one week.</b>	3	14	18	28	16	2	2
<b>C35 - Visitors who worship in this congregation typically attend more than once.</b>	1	3	27	37	14	1	0
<b>C36 - In the past year, this congregation has discussed how to remain active in the local community.</b>	3	2	11	17	50	0	0
<b>C37 - In the past year, this congregation has implemented strategies for engaging new people.</b>	5	7	24	26	21	0	0
<b>C38 - This congregation displays a public statement of inclusion (in the bulletin, banner and/or website).</b>	8	9	17	11	35	2	1
<b>C42 - In the past year, online worship has been an effective way to engage new people in the life of this congregation.</b>	6	6	19	17	23	11	1

**C39 - Website contains current information**

Yes	77
No	3
No website	3
No response to any	0

**C40 - Social media profile contains current information**

Yes	70
No	9
No social media profile	2
No response to any	2

**C43 - Familiarity with effort to "activate each of us, so more people know the way of Jesus and discover community, justice and love."**

Not at all	27
Slightly	26
Moderately	26
Extremely	4
No response to any	0

	2022	2023 (proj.)
<b>C41 - How often did this congregation offer online worship (live or posted)?</b>		
Never	7	6
Less than once a month	1	2
Once a month	0	0
Several times a month	4	1
Every week	71	74
No response	0	0



5K South-Central Synod of Wisconsin, ELCA

(83 Congs Filed)

C31 Languages in which Liturgies are Regularly Conducted

Amharic	Estonian	Lao	Swahili	
Anyuak	Finnish	Latvian	Swedish	
Arabic	French	Maban	Tagalog	
Batak	German	Mandarin	Taiwanese	
Burmese	Haitian	Navajo	Tamil	
Cambodian	Hmong	Norwegian	Telugu	
Cantonese	Hungarian	Nuer	Thai	
Cherokee	Indonesian	Oromo	Tigrinya	
Creole	Inupiat	Paiute	Ukrainian	
Czech	Japanese	Portuguese	Urdu	
Danish	Kiswahili	Sign	1	Vietnamese
Dinka	Korean	Slovak		
English	Lakotah	Spanish	1	

C32 - Disability Assistance Provided

Wheelchair Accessibility	80
Braille Worship Materials	6
Large Print Worship Materials	68
Assistive Hearing Devices	58
Sign Language Interpreters	2
Mental Health Ministries	6
Ministry with People with Developmental Disabilities	8
Specialized Faith Formation for Children or Adults (ADHD, autism, dyslexia, etc.)	0
No Response to Any	0

5L La Crosse Area Synod, ELCA

Summary of Membership Statistics Totals -- End of Year	2021	2022	Change	Percent
Congregations	73	73	0	0.00
Congregations - Organized	73	73	0	0.00
Congregations - Under Development	0	0	0	----
Congregations - Filed Form A	63	57	-6	-9.52
Baptized Members	29,365	28,427	-938	-3.19
Average Baptized Members per Congregation	402	389	-13	-3.19
Confirmed Members	23,004	21,734	-1,270	-5.52
Average Confirmed Members per Congregation	315	298	-17	-5.52

Analysis of Membership Gains and Losses

Baptized Members -- Received

By Baptism - Children Under Age 16	205	214	9	4.39
By Baptism - Adults Age 16 and Older	6	16	10	166.67
By Affirmation of Faith	66	104	38	57.58
By Transfer	191	247	56	29.32
From Other Sources and Stat Adjs	32	28	-4	-12.50
Baptized Members -- Total Received	500	609	109	21.80

Baptized Members -- Removed

By Death	328	325	-3	-0.91
By Transfer	138	219	81	58.70
For Other Reasons and Stat Adjs	215	1,079	864	401.86
Baptized Members -- Total Removed	681	1,623	942	138.33

Baptized Members Confirmed	313	249	-64	-20.45
Active Participants	14,311	12,490	-1,821	-12.72

Analysis of Attendance	2021	2022
Avg. # wks congregations worshipped (on-site)	32	44
Avg. # wks congregations worshipped (online)	29	30
Total avg. weekly worship attendance (on-site)	3,135	3,747
Total avg. weekly worship attendance (online)	6,753	3,711
Avg. att. per congregation (on-site)	45	52
Avg. att. per congregation (online)	116	72
Average att. as a percentage of baptized membership (on-site)	10.68	13.18
Average att. as a percentage of baptized membership (online)	23.00	13.05

Vitality - Congregation Description (Averages)

Range: *Hardly at All (1) - Very Well (5)*

Excitement About the Future	3.64
Positive Force in the Community	3.85
Ready to Try Something New	3.42

Vitality - Congregation Strengths (Averages)

Range: *Poor (1) - Great (5)*

Seeking/Using Member Gifts	3.16
Live Out Faith in Their Daily Lives	3.27

5L La Crosse Area Synod, ELCA

Summary of Financial Statistics	2021	2022	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	13,218,334	12,717,764	-500,570	-3.79	Total Receipts (/73)	174,215.95
Total Disbursements	12,160,170	13,033,948	873,778	7.19	Total Disburse (/73)	178,547.23
Total Indebtedness on Dec 31	3,000,857	3,573,224	572,367	19.07	Total Indebtedness (/14)	255,230.29
Projected Mission Support	792,394	730,046	-62,348	-7.87		
Average Total Giving / Bapt Member	376.84	385.84	9.00	2.39	Percent Congs With No Debt	80.82
Average Total Giving / Conf Member	481.04	504.66	23.62	4.91		
<b>Detail of Financial Statistics - Receipts</b>						
Regular Giving	9,892,098	9,724,481	-167,617	-1.69		
Designated Giving	1,173,770	1,243,898	70,128	5.97		
Earned Income (any source)	557,817	329,232	-228,585	-40.98		
Grants (any source)	267,750	143,183	-124,567	-46.52		
All Other Receipts	1,326,899	1,276,970	-49,929	-3.76		
<b>Detail of Financial Statistics - Disbursements</b>					<b>Percent of Total Disbursements</b>	
Current Operating Expenses	9,212,249	9,654,633	442,384	4.80	Current Operating Expenses	74.07
Capital Improvements	428,227	745,690	317,463	74.13	Capital Improvements	5.72
Payments on Debts	749,115	556,065	-193,050	-25.77	Payments on Debts	4.27
Mission Support	777,922	762,195	-15,727	-2.02	Mission Support	5.85
Other Synod Benevolence	127,211	158,209	30,998	24.37	Other Synod Benevolence	1.21
Other CWO Benevolence	20,104	36,764	16,660	82.87	Other CWO Benevolence	0.28
Benevolence - Another Country	14,799	28,944	14,145	95.58	Benevolence - Another Country	0.22
Benevolence - Camps	73,155	43,832	-29,323	-40.08	Benevolence - Camps	0.34
Benevolence - Campus Ministry	21,234	18,980	-2,254	-10.62	Benevolence - Campus Ministry	0.15
Benevolence - Colleges	1,600	0	-1,600	-100.00	Benevolence - Colleges	0.00
Benevolence - Seminaries	450	0	-450	-100.00	Benevolence - Seminaries	0.00
Benevolence - Social Service	74,919	73,605	-1,314	-1.75	Benevolence - Social Service	0.56
Benevolence - Direct Recipient	108,714	132,450	23,736	21.83	Benevolence - Direct Recipient	1.02
Subtotal Non-Mission Supt Benev	442,186	492,784	50,598	11.44	Subtotal Non-Mission Supt Benev	3.78
Other Expenses & Realized Losses	550,471	822,581	272,110	49.43	Other Expenses & Realized Losses	6.31

5L La Crosse Area Synod, ELCA

Congregations Reporting Ethnic Active Participants					Percent of Congregations Reporting Ethnic Active Participants	
	2021	2022	Change	Percent		
African American/Black	17	15	-2	-11.76	African American/Black	20.55
African National/African Caribbean	2	2	0	0.00	African National/African Caribbean	2.74
American Indian/Alaska Native	5	5	0	0.00	American Indian/Alaska Native	6.85
Arab/Middle Eastern	1	0	-1	-100.00	Arab/Middle Eastern	0.00
Asian/Pacific Islander	9	10	1	11.11	Asian/Pacific Islander	13.70
Latino/Hispanic	14	13	-1	-7.14	Latino/Hispanic	17.81
Multiracial	16	13	-3	-18.75	Multiracial	17.81
White	73	72	-1	-1.37	White	98.63

Total Ethnic Active Participants				Percent Ethnic Active Participants		
African American/Black	42	42	0	0.00	African American/Black	0.34
African National/African Caribbean	2	2	0	0.00	African National/African Caribbean	0.02
American Indian/Alaska Native	13	13	0	0.00	American Indian/Alaska Native	0.10
Arab/Middle Eastern	1	0	-1	-100.00	Arab/Middle Eastern	0.00
Asian/Pacific Islander	34	32	-2	-5.88	Asian/Pacific Islander	0.26
Latino/Hispanic	40	34	-6	-15.00	Latino/Hispanic	0.27
Multiracial	72	65	-7	-9.72	Multiracial	0.52
White	14,107	12,271	-1,836	-13.01	White	98.49

5L La Crosse Area Synod, ELCA

(54 Congs Filed)

	Yes	No	No Resp	Students
<b>C30 - Educational Ministry</b>				
Did this congregation have Christian education on-site	47	7	0	
Was Christian education offered online	4	17	33	
Total number of students				1,766
Did this congregation have vacation Bible school on-site	17	37	0	
Was vacation Bible school offered online	0	18	36	
Total number of students				576

	Definitely untrue	Hardly true	Somewhat true	Mostly true	Definitely true	Unsure	No response
<b>C33 -</b> As part of the worship service, this congregation provides written or verbal instructions to help visitors fully participate.	0	0	6	11	37	0	0
<b>C34 -</b> Someone in this congregation follows up with first-time visitors within one week.	9	17	8	16	2	2	0
<b>C35 -</b> Visitors who worship in this congregation typically attend more than once.	1	1	23	18	11	0	0
<b>C36 -</b> In the past year, this congregation has discussed how to remain active in the local community.	0	3	8	12	31	0	0
<b>C37 -</b> In the past year, this congregation has implemented strategies for engaging new people.	3	11	18	9	10	1	2
<b>C38 -</b> This congregation displays a public statement of inclusion (in the bulletin, banner and/or website).	5	11	10	7	20	1	0
<b>C42 -</b> In the past year, online worship has been an effective way to engage new people in the life of this congregation.	11	11	10	5	14	3	0

**C39 - Website contains current information**

Yes	43
No	2
No website	9
No response to any	0

**C40 - Social media profile contains current information**

Yes	48
No	3
No social media profile	3
No response to any	0

**C43 - Familiarity with effort to "activate each of us, so more people know the way of Jesus and discover community, justice and love."**

Not at all	17
Slightly	22
Moderately	14
Extremely	1
No response to any	0

	2022	2023 (proj.)
<b>C41 -</b> How often did this congregation offer online worship (live or posted)?		
Never	13	16
Less than once a month	1	0
Once a month	0	1
Several times a month	2	0
Every week	38	37
No response	0	0

5L La Crosse Area Synod, ELCA

(54 Congs Filed)

**C31 Languages in which Liturgies are Regularly Conducted**

Amharic	Estonian	Lao	Swahili
Anyuak	Finnish	Latvian	Swedish
Arabic	French	Maban	Tagalog
Batak	German	Mandarin	Taiwanese
Burmese	Haitian	Navajo	Tamil
Cambodian	Hmong	Norwegian 1	Telugu
Cantonese	Hungarian	Nuer	Thai
Cherokee	Indonesian	Oromo	Tigrinya
Creole	Inupiat	Paiute	Ukrainian
Czech	Japanese	Portuguese	Urdu
Danish	Kiswahili	Sign	Vietnamese
Dinka	Korean	Slovak	
English 54	Lakotah	Spanish	

**C32 - Disability Assistance Provided**

Wheelchair Accessibility	49
Braille Worship Materials	0
Large Print Worship Materials	34
Assistive Hearing Devices	26
Sign Language Interpreters	2
Mental Health Ministries	2
Ministry with People with Developmental Disabilities	3
Specialized Faith Formation for Children or Adults (ADHD, autism, dyslexia, etc.)	1
No Response to Any	1

6A Southeast Michigan Synod, ELCA

Summary of Membership Statistics Totals -- End of Year	2021	2022	Change	Percent
Congregations	106	104	-2	-1.89
Congregations - Organized	104	102	-2	-1.92
Congregations - Under Development	2	2	0	0.00
Congregations - Filed Form A	70	84	14	20.00
Baptized Members	33,192	32,063	-1,129	-3.40
Average Baptized Members per Congregation	319	314	-5	-1.51
Confirmed Members	26,244	25,608	-636	-2.42
Average Confirmed Members per Congregation	252	251	-1	-0.51

Analysis of Membership Gains and Losses

Baptized Members -- Received

By Baptism - Children Under Age 16	261	254	-7	-2.68
By Baptism - Adults Age 16 and Older	21	23	2	9.52
By Affirmation of Faith	178	264	86	48.31
By Transfer	191	245	54	28.27
From Other Sources and Stat Adjs	240	123	-117	-48.75
Baptized Members -- Total Received	891	909	18	2.02

Baptized Members -- Removed

By Death	446	421	-25	-5.61
By Transfer	192	213	21	10.94
For Other Reasons and Stat Adjs	2,141	1,043	-1,098	-51.28
Baptized Members -- Total Removed	2,779	1,677	-1,102	-39.65

Baptized Members Confirmed	211	180	-31	-14.69
Active Participants	17,449	16,455	-994	-5.70

Analysis of Attendance	2021	2022
Avg. # wks congregations worshipped (on-site)	26	41
Avg. # wks congregations worshipped (online)	25	34
Total avg. weekly worship attendance (on-site)	4,207	5,647
Total avg. weekly worship attendance (online)	6,443	4,919
Avg. att. per congregation (on-site)	51	60
Avg. att. per congregation (online)	90	65
Average att. as a percentage of baptized membership (on-site)	12.67	17.61
Average att. as a percentage of baptized membership (online)	19.41	15.34

Vitality - Congregation Description (Averages)

Range: *Hardly at All (1) - Very Well (5)*

Excitement About the Future	4.16
Positive Force in the Community	4.30
Ready to Try Something New	3.80

Vitality - Congregation Strengths (Averages)

Range: *Poor (1) - Great (5)*

Seeking/Using Member Gifts	3.67
Live Out Faith in Their Daily Lives	3.84

6A Southeast Michigan Synod, ELCA

Summary of Financial Statistics		2021	2022	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Total Receipts		29,077,656	27,217,112	-1,860,544	-6.40	Total Receipts (/104)	261,703.00
Total Disbursements		26,467,305	27,793,924	1,326,619	5.01	Total Disburse (/104)	267,249.27
Total Indebtedness on Dec 31		12,364,185	10,199,152	-2,165,033	-17.51	Total Indebtedness (/31)	329,004.90
Projected Mission Support		1,128,881	1,136,224	7,343	0.65		
Average Total Giving / Bapt Member		734.08	713.83	-20.25	-2.76	Percent Congs With No Debt	70.19
Average Total Giving / Conf Member		928.43	893.76	-34.67	-3.73		
<b>Detail of Financial Statistics - Receipts</b>							
Regular Giving		20,496,267	20,275,116	-221,151	-1.08		
Designated Giving		3,869,380	2,612,413	-1,256,967	-32.48		
Earned Income (any source)		1,418,009	1,188,395	-229,614	-16.19		
Grants (any source)		808,837	1,282,104	473,267	58.51		
All Other Receipts		2,485,163	1,859,084	-626,079	-25.19		
<b>Detail of Financial Statistics - Disbursements</b>				<b>Percent of Total Disbursements</b>			
Current Operating Expenses		20,527,116	22,049,518	1,522,402	7.42	Current Operating Expenses	79.34
Capital Improvements		1,631,125	1,632,839	1,714	0.11	Capital Improvements	5.88
Payments on Debts		1,738,000	1,338,662	-399,338	-22.98	Payments on Debts	4.82
Mission Support		1,034,973	950,824	-84,149	-8.13	Mission Support	3.42
Other Synod Benevolence		186,015	154,148	-31,867	-17.13	Other Synod Benevolence	0.55
Other CWO Benevolence		59,955	55,772	-4,183	-6.98	Other CWO Benevolence	0.20
Benevolence - Another Country		153,054	38,858	-114,196	-74.61	Benevolence - Another Country	0.14
Benevolence - Camps		17,374	36,469	19,095	109.91	Benevolence - Camps	0.13
Benevolence - Campus Ministry		60,050	57,099	-2,951	-4.91	Benevolence - Campus Ministry	0.21
Benevolence - Colleges		0	0	0	----	Benevolence - Colleges	0.00
Benevolence - Seminaries		8,382	9,447	1,065	12.71	Benevolence - Seminaries	0.03
Benevolence - Social Service		135,738	167,957	32,219	23.74	Benevolence - Social Service	0.60
Benevolence - Direct Recipient		333,364	340,545	7,181	2.15	Benevolence - Direct Recipient	1.23
Subtotal Non-Mission Supt Benev		953,932	860,295	-93,637	-9.82	Subtotal Non-Mission Supt Benev	3.10
Other Expenses & Realized Losses		580,059	959,686	379,627	65.45	Other Expenses & Realized Losses	3.45



6A Southeast Michigan Synod, ELCA

Congregations Reporting Ethnic Active Participants					Percent of Congregations Reporting Ethnic Active Participants	
	2021	2022	Change	Percent		
African American/Black	45	55	10	22.22	African American/Black	52.88
African National/African Caribbean	11	3	-8	-72.73	African National/African Caribbean	2.88
American Indian/Alaska Native	5	7	2	40.00	American Indian/Alaska Native	6.73
Arab/Middle Eastern	15	17	2	13.33	Arab/Middle Eastern	16.35
Asian/Pacific Islander	26	22	-4	-15.38	Asian/Pacific Islander	21.15
Latino/Hispanic	17	20	3	17.65	Latino/Hispanic	19.23
Multiracial	38	33	-5	-13.16	Multiracial	31.73
White	101	98	-3	-2.97	White	94.23

Total Ethnic Active Participants					Percent Ethnic Active Participants	
	2021	2022	Change	Percent		
African American/Black	648	637	-11	-1.70	African American/Black	3.89
African National/African Caribbean	31	10	-21	-67.74	African National/African Caribbean	0.06
American Indian/Alaska Native	14	9	-5	-35.71	American Indian/Alaska Native	0.06
Arab/Middle Eastern	106	111	5	4.72	Arab/Middle Eastern	0.68
Asian/Pacific Islander	80	68	-12	-15.00	Asian/Pacific Islander	0.42
Latino/Hispanic	54	64	10	18.52	Latino/Hispanic	0.39
Multiracial	149	118	-31	-20.81	Multiracial	0.72
White	16,726	15,342	-1,384	-8.27	White	93.78

6B North/West Lower Michigan Synod, ELCA

Summary of Membership Statistics Totals -- End of Year	2021	2022	Change	Percent
Congregations	109	103	-6	-5.50
Congregations - Organized	109	103	-6	-5.50
Congregations - Under Development	0	0	0	----
Congregations - Filed Form A	76	85	9	11.84
Baptized Members	30,094	28,283	-1,811	-6.02
Average Baptized Members per Congregation	276	275	-1	-0.54
Confirmed Members	24,327	23,195	-1,132	-4.65
Average Confirmed Members per Congregation	223	225	2	0.90

Analysis of Membership Gains and Losses

Baptized Members -- Received

By Baptism - Children Under Age 16	166	184	18	10.84
By Baptism - Adults Age 16 and Older	60	63	3	5.00
By Affirmation of Faith	172	213	41	23.84
By Transfer	187	231	44	23.53
From Other Sources and Stat Adjs	129	50	-79	-61.24
Baptized Members -- Total Received	714	741	27	3.78

Baptized Members -- Removed

By Death	449	378	-71	-15.81
By Transfer	151	173	22	14.57
For Other Reasons and Stat Adjs	922	1,157	235	25.49
Baptized Members -- Total Removed	1,522	1,708	186	12.18

Baptized Members Confirmed	97	116	19	19.59
Active Participants	17,192	16,195	-997	-5.80

Analysis of Attendance	2021	2022
Avg. # wks congregations worshipped (on-site)	25	41
Avg. # wks congregations worshipped (online)	23	29
Total avg. weekly worship attendance (on-site)	5,652	5,117
Total avg. weekly worship attendance (online)	9,486	4,434
Avg. att. per congregation (on-site)	62	53
Avg. att. per congregation (online)	124	64
Average att. as a percentage of baptized membership (on-site)	18.78	18.09
Average att. as a percentage of baptized membership (online)	31.52	15.68

Vitality - Congregation Description (Averages)

Range: Hardly at All (1) - Very Well (5)

Excitement About the Future	3.96
Positive Force in the Community	4.33
Ready to Try Something New	3.62

Vitality - Congregation Strengths (Averages)

Range: Poor (1) - Great (5)

Seeking/Using Member Gifts	3.53
Live Out Faith in Their Daily Lives	3.86

6B North/West Lower Michigan Synod, ELCA

Summary of Financial Statistics	2021	2022	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	25,890,389	26,575,458	685,069	2.65	Total Receipts (/103)	258,014.16
Total Disbursements	23,081,981	25,783,468	2,701,487	11.70	Total Disburse (/103)	250,324.93
Total Indebtedness on Dec 31	8,794,907	8,731,458	-63,449	-0.72	Total Indebtedness (/29)	301,084.76
Projected Mission Support	1,447,394	1,528,725	81,331	5.62		
Average Total Giving / Bapt Member	729.06	808.43	79.37	10.89	Percent Congs With No Debt	71.84
Average Total Giving / Conf Member	901.89	985.76	83.87	9.30		
<b>Detail of Financial Statistics - Receipts</b>						
Regular Giving	18,634,863	18,193,857	-441,006	-2.37		
Designated Giving	3,305,355	4,670,953	1,365,598	41.31		
Earned Income (any source)	1,167,914	942,707	-225,207	-19.28		
Grants (any source)	752,234	888,932	136,698	18.17		
All Other Receipts	2,030,023	1,879,009	-151,014	-7.44		
<b>Detail of Financial Statistics - Disbursements</b>					<b>Percent of Total Disbursements</b>	
Current Operating Expenses	17,518,567	17,804,478	285,911	1.63	Current Operating Expenses	69.06
Capital Improvements	1,317,240	1,565,495	248,255	18.85	Capital Improvements	6.07
Payments on Debts	1,521,961	1,729,709	207,748	13.65	Payments on Debts	6.71
Mission Support	1,245,703	1,177,909	-67,794	-5.44	Mission Support	4.57
Other Synod Benevolence	189,791	182,556	-7,235	-3.81	Other Synod Benevolence	0.71
Other CWO Benevolence	92,816	237,653	144,837	156.05	Other CWO Benevolence	0.92
Benevolence - Another Country	46,970	37,113	-9,857	-20.99	Benevolence - Another Country	0.14
Benevolence - Camps	141,192	43,816	-97,376	-68.97	Benevolence - Camps	0.17
Benevolence - Campus Ministry	1,450	6,450	5,000	344.83	Benevolence - Campus Ministry	0.03
Benevolence - Colleges	1,000	34,000	33,000	3,300.00	Benevolence - Colleges	0.13
Benevolence - Seminaries	15,992	5,608	-10,384	-64.93	Benevolence - Seminaries	0.02
Benevolence - Social Service	186,569	228,335	41,766	22.39	Benevolence - Social Service	0.89
Benevolence - Direct Recipient	534,779	655,256	120,477	22.53	Benevolence - Direct Recipient	2.54
Subtotal Non-Mission Supt Benev	1,210,559	1,430,787	220,228	18.19	Subtotal Non-Mission Supt Benev	5.55
Other Expenses & Realized Losses	265,586	2,072,725	1,807,139	680.43	Other Expenses & Realized Losses	8.04

6B North/West Lower Michigan Synod, ELCA

Congregations Reporting Ethnic Active Participants					Percent of Congregations Reporting Ethnic Active Participants
	2021	2022	Change	Percent	
African American/Black	31	27	-4	-12.90	African American/Black 26.21
African National/African Caribbean	5	7	2	40.00	African National/African Caribbean 6.80
American Indian/Alaska Native	8	9	1	12.50	American Indian/Alaska Native 8.74
Arab/Middle Eastern	2	5	3	150.00	Arab/Middle Eastern 4.85
Asian/Pacific Islander	22	19	-3	-13.64	Asian/Pacific Islander 18.45
Latino/Hispanic	18	21	3	16.67	Latino/Hispanic 20.39
Multiracial	26	37	11	42.31	Multiracial 35.92
White	104	100	-4	-3.85	White 97.09

Total Ethnic Active Participants					Percent Ethnic Active Participants
	2021	2022	Change	Percent	
African American/Black	337	349	12	3.56	African American/Black 2.43
African National/African Caribbean	32	33	1	3.13	African National/African Caribbean 0.23
American Indian/Alaska Native	21	30	9	42.86	American Indian/Alaska Native 0.21
Arab/Middle Eastern	5	22	17	340.00	Arab/Middle Eastern 0.15
Asian/Pacific Islander	63	49	-14	-22.22	Asian/Pacific Islander 0.34
Latino/Hispanic	79	102	23	29.11	Latino/Hispanic 0.71
Multiracial	321	367	46	14.33	Multiracial 2.55
White	16,528	13,425	-3,103	-18.77	White 93.38

6C Indiana-Kentucky Synod, ELCA

Summary of Membership Statistics Totals -- End of Year	2021	2022	Change	Percent
Congregations	172	170	-2	-1.16
Congregations - Organized	172	170	-2	-1.16
Congregations - Under Development	0	0	0	----
Congregations - Filed Form A	95	117	22	23.16
Baptized Members	42,111	39,762	-2,349	-5.58
Average Baptized Members per Congregation	245	234	-11	-4.47
Confirmed Members	33,055	31,494	-1,561	-4.72
Average Confirmed Members per Congregation	193	186	-7	-3.59

Analysis of Membership Gains and Losses

Baptized Members -- Received

By Baptism - Children Under Age 16	242	256	14	5.79
By Baptism - Adults Age 16 and Older	35	31	-4	-11.43
By Affirmation of Faith	210	283	73	34.76
By Transfer	232	398	166	71.55
From Other Sources and Stat Adjs	113	79	-34	-30.09
Baptized Members -- Total Received	832	1,047	215	25.84

Baptized Members -- Removed

By Death	588	548	-40	-6.80
By Transfer	342	401	59	17.25
For Other Reasons and Stat Adjs	2,404	1,946	-458	-19.05
Baptized Members -- Total Removed	3,334	2,895	-439	-13.17

Baptized Members Confirmed	526	205	-321	-61.03
Active Participants	22,339	20,766	-1,573	-7.04

Analysis of Attendance	2021	2022
Avg. # wks congregations worshipped (on-site)	23	35
Avg. # wks congregations worshipped (online)	16	22
Total avg. weekly worship attendance (on-site)	5,623	6,992
Total avg. weekly worship attendance (online)	5,234	3,328
Avg. att. per congregation (on-site)	47	50
Avg. att. per congregation (online)	58	36
Average att. as a percentage of baptized membership (on-site)	13.35	17.58
Average att. as a percentage of baptized membership (online)	12.43	8.37

Vitality - Congregation Description (Averages)

Range: Hardly at All (1) - Very Well (5)

Excitement About the Future	3.70
Positive Force in the Community	3.94
Ready to Try Something New	3.46

Vitality - Congregation Strengths (Averages)

Range: Poor (1) - Great (5)

Seeking/Using Member Gifts	3.42
Live Out Faith in Their Daily Lives	3.55

6C Indiana-Kentucky Synod, ELCA

Summary of Financial Statistics		2021	2022	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Total Receipts		41,161,036	38,375,757	-2,785,279	-6.77	Total Receipts (/170)	225,739.75
Total Disbursements		36,932,098	37,912,226	980,128	2.65	Total Disburse (/170)	223,013.09
Total Indebtedness on Dec 31		11,409,293	8,553,136	-2,856,157	-25.03	Total Indebtedness (/31)	275,907.61
Projected Mission Support		3,094,207	2,298,712	-795,495	-25.71		
Average Total Giving / Bapt Member		801.38	806.30	4.92	0.61	Percent Congs With No Debt	81.76
Average Total Giving / Conf Member		1020.93	1017.98	-2.95	-0.29		
<b>Detail of Financial Statistics - Receipts</b>							
Regular Giving		28,868,386	27,413,471	-1,454,915	-5.04		
Designated Giving		4,878,382	4,646,802	-231,580	-4.75		
Earned Income (any source)		2,570,771	2,397,987	-172,784	-6.72		
Grants (any source)		1,430,681	1,499,868	69,187	4.84		
All Other Receipts		3,412,816	2,417,629	-995,187	-29.16		
<b>Detail of Financial Statistics - Disbursements</b>				<b>Percent of Total Disbursements</b>			
Current Operating Expenses		29,370,897	29,330,272	-40,625	-0.14	Current Operating Expenses	77.40
Capital Improvements		1,846,049	2,517,554	671,505	36.38	Capital Improvements	6.64
Payments on Debts		1,493,486	1,540,866	47,380	3.17	Payments on Debts	4.07
Mission Support		1,576,980	1,519,542	-57,438	-3.64	Mission Support	4.01
Other Synod Benevolence		159,766	156,637	-3,129	-1.96	Other Synod Benevolence	0.41
Other CWO Benevolence		92,757	166,880	74,123	79.91	Other CWO Benevolence	0.44
Benevolence - Another Country		101,936	226,587	124,651	122.28	Benevolence - Another Country	0.60
Benevolence - Camps		19,856	13,738	-6,118	-30.81	Benevolence - Camps	0.04
Benevolence - Campus Ministry		71,608	71,733	125	0.17	Benevolence - Campus Ministry	0.19
Benevolence - Colleges		0	2,001	2,001	----	Benevolence - Colleges	0.01
Benevolence - Seminaries		40,408	16,923	-23,485	-58.12	Benevolence - Seminaries	0.04
Benevolence - Social Service		306,029	415,141	109,112	35.65	Benevolence - Social Service	1.10
Benevolence - Direct Recipient		930,653	617,987	-312,666	-33.60	Benevolence - Direct Recipient	1.63
Subtotal Non-Mission Supt Benev		1,723,013	1,687,627	-35,386	-2.05	Subtotal Non-Mission Supt Benev	4.45
Other Expenses & Realized Losses		902,082	1,296,774	394,692	43.75	Other Expenses & Realized Losses	3.42

6C Indiana-Kentucky Synod, ELCA

Congregations Reporting Ethnic Active Participants					Percent of Congregations Reporting Ethnic Active Participants	
	2021	2022	Change	Percent		
African American/Black	54	49	-5	-9.26	African American/Black	28.82
African National/African Caribbean	8	9	1	12.50	African National/African Caribbean	5.29
American Indian/Alaska Native	9	4	-5	-55.56	American Indian/Alaska Native	2.35
Arab/Middle Eastern	6	8	2	33.33	Arab/Middle Eastern	4.71
Asian/Pacific Islander	37	35	-2	-5.41	Asian/Pacific Islander	20.59
Latino/Hispanic	31	29	-2	-6.45	Latino/Hispanic	17.06
Multiracial	31	36	5	16.13	Multiracial	21.18
White	160	160	0	0.00	White	94.12

Total Ethnic Active Participants					Percent Ethnic Active Participants	
	2021	2022	Change	Percent		
African American/Black	420	416	-4	-0.95	African American/Black	2.05
African National/African Caribbean	52	60	8	15.38	African National/African Caribbean	0.30
American Indian/Alaska Native	14	6	-8	-57.14	American Indian/Alaska Native	0.03
Arab/Middle Eastern	14	18	4	28.57	Arab/Middle Eastern	0.09
Asian/Pacific Islander	127	96	-31	-24.41	Asian/Pacific Islander	0.47
Latino/Hispanic	127	134	7	5.51	Latino/Hispanic	0.66
Multiracial	148	127	-21	-14.19	Multiracial	0.63
White	21,265	19,393	-1,872	-8.80	White	95.76

6D Northwestern Ohio Synod, ELCA

Summary of Membership Statistics Totals -- End of Year	2021	2022	Change	Percent
Congregations	160	156	-4	-2.50
Congregations - Organized	160	156	-4	-2.50
Congregations - Under Development	0	0	0	----
Congregations - Filed Form A	117	121	4	3.42
Baptized Members	59,490	57,101	-2,389	-4.02
Average Baptized Members per Congregation	372	366	-6	-1.55
Confirmed Members	44,331	43,302	-1,029	-2.32
Average Confirmed Members per Congregation	279	279	1	0.20

Analysis of Membership Gains and Losses

Baptized Members -- Received

By Baptism - Children Under Age 16	332	313	-19	-5.72
By Baptism - Adults Age 16 and Older	40	36	-4	-10.00
By Affirmation of Faith	191	181	-10	-5.24
By Transfer	245	233	-12	-4.90
From Other Sources and Stat Adjs	137	94	-43	-31.39
Baptized Members -- Total Received	945	857	-88	-9.31

Baptized Members -- Removed

By Death	825	786	-39	-4.73
By Transfer	223	187	-36	-16.14
For Other Reasons and Stat Adjs	2,776	1,860	-916	-33.00
Baptized Members -- Total Removed	3,824	2,833	-991	-25.92

Baptized Members Confirmed	295	264	-31	-10.51
Active Participants	27,783	25,693	-2,090	-7.52

Analysis of Attendance	2021	2022
Avg. # wks congregations worshipped (on-site)	31	41
Avg. # wks congregations worshipped (online)	23	28
Total avg. weekly worship attendance (on-site)	8,049	8,620
Total avg. weekly worship attendance (online)	7,849	5,479
Avg. att. per congregation (on-site)	63	64
Avg. att. per congregation (online)	79	54
Average att. as a percentage of baptized membership (on-site)	13.53	15.10
Average att. as a percentage of baptized membership (online)	13.19	9.60

Vitality - Congregation Description (Averages)

Range: *Hardly at All (1) - Very Well (5)*

Excitement About the Future	3.58
Positive Force in the Community	4.04
Ready to Try Something New	3.34

Vitality - Congregation Strengths (Averages)

Range: *Poor (1) - Great (5)*

Seeking/Using Member Gifts	3.47
Live Out Faith in Their Daily Lives	3.57



6D Northwestern Ohio Synod, ELCA

Summary of Financial Statistics		2021	2022	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Total Receipts		37,476,352	34,438,158	-3,038,194	-8.11	Total Receipts (/156)	220,757.42
Total Disbursements		34,619,656	35,655,007	1,035,351	2.99	Total Disburse (/156)	228,557.74
Total Indebtedness on Dec 31		5,695,695	5,357,474	-338,221	-5.94	Total Indebtedness (/22)	243,521.55
Projected Mission Support		2,034,335	1,859,675	-174,660	-8.59		
Average Total Giving / Bapt Member		517.26	531.45	14.19	2.74	Percent Congs With No Debt	85.90
Average Total Giving / Conf Member		694.14	700.80	6.66	0.96		
<b>Detail of Financial Statistics - Receipts</b>							
Regular Giving		26,627,092	25,070,759	-1,556,333	-5.84		
Designated Giving		4,144,862	5,275,325	1,130,463	27.27		
Earned Income (any source)		3,119,987	1,363,794	-1,756,193	-56.29		
Grants (any source)		708,527	632,070	-76,457	-10.79		
All Other Receipts		2,875,884	2,096,210	-779,674	-27.11		
<b>Detail of Financial Statistics - Disbursements</b>				<b>Percent of Total Disbursements</b>			
Current Operating Expenses		26,853,923	27,898,105	1,044,182	3.89	Current Operating Expenses	78.24
Capital Improvements		2,348,216	2,593,532	245,316	10.45	Capital Improvements	7.27
Payments on Debts		1,234,817	742,006	-492,811	-39.91	Payments on Debts	2.08
Mission Support		1,357,749	1,311,005	-46,744	-3.44	Mission Support	3.68
Other Synod Benevolence		321,044	351,927	30,883	9.62	Other Synod Benevolence	0.99
Other CWO Benevolence		159,861	154,762	-5,099	-3.19	Other CWO Benevolence	0.43
Benevolence - Another Country		136,787	226,265	89,478	65.41	Benevolence - Another Country	0.63
Benevolence - Camps		39,477	9,513	-29,964	-75.90	Benevolence - Camps	0.03
Benevolence - Campus Ministry		12,600	4,560	-8,040	-63.81	Benevolence - Campus Ministry	0.01
Benevolence - Colleges		45,931	25,743	-20,188	-43.95	Benevolence - Colleges	0.07
Benevolence - Seminaries		87,887	48,279	-39,608	-45.07	Benevolence - Seminaries	0.14
Benevolence - Social Service		473,780	340,039	-133,741	-28.23	Benevolence - Social Service	0.95
Benevolence - Direct Recipient		693,035	767,288	74,253	10.71	Benevolence - Direct Recipient	2.15
Subtotal Non-Mission Supt Benev		1,970,402	1,928,376	-42,026	-2.13	Subtotal Non-Mission Supt Benev	5.41
Other Expenses & Realized Losses		854,549	1,181,983	327,434	38.32	Other Expenses & Realized Losses	3.32

6D Northwestern Ohio Synod, ELCA

Congregations Reporting Ethnic Active Participants					Percent of Congregations Reporting Ethnic Active Participants	
	2021	2022	Change	Percent		
African American/Black	40	35	-5	-12.50	African American/Black	22.44
African National/African Caribbean	7	7	0	0.00	African National/African Caribbean	4.49
American Indian/Alaska Native	4	4	0	0.00	American Indian/Alaska Native	2.56
Arab/Middle Eastern	6	5	-1	-16.67	Arab/Middle Eastern	3.21
Asian/Pacific Islander	21	18	-3	-14.29	Asian/Pacific Islander	11.54
Latino/Hispanic	44	34	-10	-22.73	Latino/Hispanic	21.79
Multiracial	42	35	-7	-16.67	Multiracial	22.44
White	149	144	-5	-3.36	White	92.31

Total Ethnic Active Participants					Percent Ethnic Active Participants	
	2021	2022	Change	Percent		
African American/Black	1,532	1,206	-326	-21.28	African American/Black	4.77
African National/African Caribbean	38	20	-18	-47.37	African National/African Caribbean	0.08
American Indian/Alaska Native	5	5	0	0.00	American Indian/Alaska Native	0.02
Arab/Middle Eastern	15	8	-7	-46.67	Arab/Middle Eastern	0.03
Asian/Pacific Islander	47	45	-2	-4.26	Asian/Pacific Islander	0.18
Latino/Hispanic	155	142	-13	-8.39	Latino/Hispanic	0.56
Multiracial	1,606	878	-728	-45.33	Multiracial	3.47
White	23,582	22,980	-602	-2.55	White	90.89

6E Northeastern Ohio Synod, ELCA

Summary of Membership Statistics Totals -- End of Year	2021	2022	Change	Percent
Congregations	154	151	-3	-1.95
Congregations - Organized	154	151	-3	-1.95
Congregations - Under Development	0	0	0	----
Congregations - Filed Form A	100	105	5	5.00
Baptized Members	41,666	40,383	-1,283	-3.08
Average Baptized Members per Congregation	271	267	-3	-1.15
Confirmed Members	31,929	31,600	-329	-1.03
Average Confirmed Members per Congregation	207	209	2	0.94

Analysis of Membership Gains and Losses

Baptized Members -- Received

By Baptism - Children Under Age 16	249	288	39	15.66
By Baptism - Adults Age 16 and Older	44	25	-19	-43.18
By Affirmation of Faith	169	253	84	49.70
By Transfer	276	296	20	7.25
From Other Sources and Stat Adjs	43	64	21	48.84
Baptized Members -- Total Received	781	926	145	18.57

Baptized Members -- Removed

By Death	683	651	-32	-4.69
By Transfer	219	293	74	33.79
For Other Reasons and Stat Adjs	1,859	1,254	-605	-32.54
Baptized Members -- Total Removed	2,761	2,198	-563	-20.39

Baptized Members Confirmed	208	192	-16	-7.69
Active Participants	19,709	19,463	-246	-1.25

Analysis of Attendance	2021	2022
Avg. # wks congregations worshipped (on-site)	28	36
Avg. # wks congregations worshipped (online)	25	27
Total avg. weekly worship attendance (on-site)	5,536	6,601
Total avg. weekly worship attendance (online)	6,541	4,711
Avg. att. per congregation (on-site)	46	54
Avg. att. per congregation (online)	74	51
Average att. as a percentage of baptized membership (on-site)	13.29	16.35
Average att. as a percentage of baptized membership (online)	15.70	11.67

Vitality - Congregation Description (Averages)

Range: Hardly at All (1) - Very Well (5)

Excitement About the Future	3.79
Positive Force in the Community	4.02
Ready to Try Something New	3.63

Vitality - Congregation Strengths (Averages)

Range: Poor (1) - Great (5)

Seeking/Using Member Gifts	3.59
Live Out Faith in Their Daily Lives	3.79

6E Northeastern Ohio Synod, ELCA

Summary of Financial Statistics	2021	2022	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	34,472,763	33,524,318	-948,445	-2.75	Total Receipts (/151)	222,015.35
Total Disbursements	32,817,337	34,974,530	2,157,193	6.57	Total Disburse (/151)	231,619.40
Total Indebtedness on Dec 31	5,848,587	5,119,144	-729,443	-12.47	Total Indebtedness (/24)	213,297.67
Projected Mission Support	1,753,832	2,153,511	399,679	22.79		
Average Total Giving / Bapt Member	665.02	678.26	13.24	1.99	Percent Congs With No Debt	84.11
Average Total Giving / Conf Member	867.82	866.78	-1.04	-0.12		
<b>Detail of Financial Statistics - Receipts</b>						
Regular Giving	23,888,219	23,564,484	-323,735	-1.36		
Designated Giving	3,820,314	3,825,861	5,547	0.15		
Earned Income (any source)	3,373,683	1,963,248	-1,410,435	-41.81		
Grants (any source)	729,577	268,597	-460,980	-63.18		
All Other Receipts	2,660,970	3,902,128	1,241,158	46.64		
<b>Detail of Financial Statistics - Disbursements</b>					<b>Percent of Total Disbursements</b>	
Current Operating Expenses	25,795,365	26,932,263	1,136,898	4.41	Current Operating Expenses	77.07
Capital Improvements	2,069,206	2,308,993	239,787	11.59	Capital Improvements	6.61
Payments on Debts	1,464,525	1,378,514	-86,011	-5.87	Payments on Debts	3.94
Mission Support	1,284,404	1,237,177	-47,227	-3.68	Mission Support	3.54
Other Synod Benevolence	221,580	156,827	-64,753	-29.22	Other Synod Benevolence	0.45
Other CWO Benevolence	78,651	145,388	66,737	84.85	Other CWO Benevolence	0.42
Benevolence - Another Country	92,530	120,761	28,231	30.51	Benevolence - Another Country	0.35
Benevolence - Camps	47,928	24,126	-23,802	-49.66	Benevolence - Camps	0.07
Benevolence - Campus Ministry	1,100	3,011	1,911	173.73	Benevolence - Campus Ministry	0.01
Benevolence - Colleges	6,400	4,500	-1,900	-29.69	Benevolence - Colleges	0.01
Benevolence - Seminaries	13,847	10,110	-3,737	-26.99	Benevolence - Seminaries	0.03
Benevolence - Social Service	191,926	181,681	-10,245	-5.34	Benevolence - Social Service	0.52
Benevolence - Direct Recipient	612,432	714,344	101,912	16.64	Benevolence - Direct Recipient	2.04
Subtotal Non-Mission Supt Benev	1,266,394	1,360,748	94,354	7.45	Subtotal Non-Mission Supt Benev	3.89
Other Expenses & Realized Losses	906,093	1,728,085	821,992	90.72	Other Expenses & Realized Losses	4.95

6E Northeastern Ohio Synod, ELCA

Congregations Reporting Ethnic Active Participants					Percent of Congregations Reporting Ethnic Active Participants	
	2021	2022	Change	Percent		
African American/Black	45	45	0	0.00	African American/Black	29.80
African National/African Caribbean	6	5	-1	-16.67	African National/African Caribbean	3.31
American Indian/Alaska Native	6	5	-1	-16.67	American Indian/Alaska Native	3.31
Arab/Middle Eastern	8	5	-3	-37.50	Arab/Middle Eastern	3.31
Asian/Pacific Islander	34	37	3	8.82	Asian/Pacific Islander	24.50
Latino/Hispanic	22	22	0	0.00	Latino/Hispanic	14.57
Multiracial	38	39	1	2.63	Multiracial	25.83
White	145	140	-5	-3.45	White	92.72

Total Ethnic Active Participants					Percent Ethnic Active Participants	
	2021	2022	Change	Percent		
African American/Black	397	401	4	1.01	African American/Black	2.05
African National/African Caribbean	55	49	-6	-10.91	African National/African Caribbean	0.25
American Indian/Alaska Native	10	7	-3	-30.00	American Indian/Alaska Native	0.04
Arab/Middle Eastern	15	9	-6	-40.00	Arab/Middle Eastern	0.05
Asian/Pacific Islander	81	76	-5	-6.17	Asian/Pacific Islander	0.39
Latino/Hispanic	56	56	0	0.00	Latino/Hispanic	0.29
Multiracial	121	125	4	3.31	Multiracial	0.64
White	19,282	18,823	-459	-2.38	White	96.30

6F Southern Ohio Synod, ELCA

Summary of Membership Statistics Totals -- End of Year	2021	2022	Change	Percent
Congregations	178	177	-1	-0.56
Congregations - Organized	178	177	-1	-0.56
Congregations - Under Development	0	0	0	----
Congregations - Filed Form A	96	109	13	13.54
Baptized Members	54,923	52,401	-2,522	-4.59
Average Baptized Members per Congregation	309	296	-13	-4.05
Confirmed Members	45,301	42,673	-2,628	-5.80
Average Confirmed Members per Congregation	255	241	-13	-5.27

Analysis of Membership Gains and Losses

Baptized Members -- Received

By Baptism - Children Under Age 16	326	353	27	8.28
By Baptism - Adults Age 16 and Older	39	36	-3	-7.69
By Affirmation of Faith	349	422	73	20.92
By Transfer	258	270	12	4.65
From Other Sources and Stat Adjs	185	34	-151	-81.62
Baptized Members -- Total Received	1,157	1,115	-42	-3.63

Baptized Members -- Removed

By Death	669	670	1	0.15
By Transfer	275	366	91	33.09
For Other Reasons and Stat Adjs	3,095	2,890	-205	-6.62
Baptized Members -- Total Removed	4,039	3,926	-113	-2.79

Baptized Members Confirmed	347	302	-45	-12.97
Active Participants	32,563	32,234	-329	-1.01

Analysis of Attendance	2021	2022
Avg. # wks congregations worshipped (on-site)	23	33
Avg. # wks congregations worshipped (online)	20	25
Total avg. weekly worship attendance (on-site)	7,487	8,710
Total avg. weekly worship attendance (online)	9,023	6,475
Avg. att. per congregation (on-site)	60	65
Avg. att. per congregation (online)	92	64
Average att. as a percentage of baptized membership (on-site)	13.63	16.62
Average att. as a percentage of baptized membership (online)	16.43	12.36

Vitality - Congregation Description (Averages)

Range: *Hardly at All (1) - Very Well (5)*

Excitement About the Future	3.75
Positive Force in the Community	4.07
Ready to Try Something New	3.60

Vitality - Congregation Strengths (Averages)

Range: *Poor (1) - Great (5)*

Seeking/Using Member Gifts	3.63
Live Out Faith in Their Daily Lives	3.72

6F Southern Ohio Synod, ELCA

Summary of Financial Statistics	2021	2022	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	47,780,460	43,399,710	-4,380,750	-9.17	Total Receipts (/176)	246,589.26
Total Disbursements	46,327,336	44,222,571	-2,104,765	-4.54	Total Disburse (/176)	251,264.61
Total Indebtedness on Dec 31	16,044,995	13,309,178	-2,735,817	-17.05	Total Indebtedness (/42)	316,885.19
Projected Mission Support	2,409,736	1,824,173	-585,563	-24.30		
Average Total Giving / Bapt Member	716.33	739.00	22.67	3.16	Percent Congs With No Debt	76.70
Average Total Giving / Conf Member	868.47	907.47	39.00	4.49		
<b>Detail of Financial Statistics - Receipts</b>						
Regular Giving	33,407,016	33,286,263	-120,753	-0.36		
Designated Giving	5,935,716	5,438,299	-497,417	-8.38		
Earned Income (any source)	3,541,985	1,392,296	-2,149,689	-60.69		
Grants (any source)	1,089,726	433,542	-656,184	-60.22		
All Other Receipts	3,806,017	2,849,310	-956,707	-25.14		
<b>Detail of Financial Statistics - Disbursements</b>					<b>Percent of Total Disbursements</b>	
Current Operating Expenses	33,891,558	34,350,467	458,909	1.35	Current Operating Expenses	77.70
Capital Improvements	2,596,160	2,028,310	-567,850	-21.87	Capital Improvements	4.59
Payments on Debts	3,809,323	1,995,918	-1,813,405	-47.60	Payments on Debts	4.51
Mission Support	1,567,010	1,686,623	119,613	7.63	Mission Support	3.82
Other Synod Benevolence	355,483	363,248	7,765	2.18	Other Synod Benevolence	0.82
Other CWO Benevolence	111,845	106,758	-5,087	-4.55	Other CWO Benevolence	0.24
Benevolence - Another Country	300,909	301,166	257	0.09	Benevolence - Another Country	0.68
Benevolence - Camps	39,317	51,290	11,973	30.45	Benevolence - Camps	0.12
Benevolence - Campus Ministry	167,476	196,746	29,270	17.48	Benevolence - Campus Ministry	0.45
Benevolence - Colleges	38,500	38,679	179	0.46	Benevolence - Colleges	0.09
Benevolence - Seminaries	14,082	38,154	24,072	170.94	Benevolence - Seminaries	0.09
Benevolence - Social Service	475,810	657,827	182,017	38.25	Benevolence - Social Service	1.49
Benevolence - Direct Recipient	824,658	567,414	-257,244	-31.19	Benevolence - Direct Recipient	1.28
Subtotal Non-Mission Supt Benev	2,328,080	2,321,282	-6,798	-0.29	Subtotal Non-Mission Supt Benev	5.25
Other Expenses & Realized Losses	2,119,762	1,826,753	-293,009	-13.82	Other Expenses & Realized Losses	4.13

6F Southern Ohio Synod, ELCA

Congregations Reporting Ethnic Active Participants					Percent of Congregations Reporting Ethnic Active Participants	
	2021	2022	Change	Percent		
African American/Black	56	60	4	7.14	African American/Black	33.90
African National/African Caribbean	11	11	0	0.00	African National/African Caribbean	6.21
American Indian/Alaska Native	3	1	-2	-66.67	American Indian/Alaska Native	0.56
Arab/Middle Eastern	11	8	-3	-27.27	Arab/Middle Eastern	4.52
Asian/Pacific Islander	27	31	4	14.81	Asian/Pacific Islander	17.51
Latino/Hispanic	32	33	1	3.13	Latino/Hispanic	18.64
Multiracial	53	45	-8	-15.09	Multiracial	25.42
White	167	167	0	0.00	White	94.35

Total Ethnic Active Participants					Percent Ethnic Active Participants	
	2021	2022	Change	Percent		
African American/Black	2,275	2,187	-88	-3.87	African American/Black	6.84
African National/African Caribbean	108	78	-30	-27.78	African National/African Caribbean	0.24
American Indian/Alaska Native	4	1	-3	-75.00	American Indian/Alaska Native	0.00
Arab/Middle Eastern	46	38	-8	-17.39	Arab/Middle Eastern	0.12
Asian/Pacific Islander	101	101	0	0.00	Asian/Pacific Islander	0.32
Latino/Hispanic	134	123	-11	-8.21	Latino/Hispanic	0.38
Multiracial	453	419	-34	-7.51	Multiracial	1.31
White	30,092	29,022	-1,070	-3.56	White	90.78



7A New Jersey Synod, ELCA

Summary of Membership Statistics Totals -- End of Year	2021	2022	Change	Percent
Congregations	154	151	-3	-1.95
Congregations - Organized	154	151	-3	-1.95
Congregations - Under Development	0	0	0	----
Congregations - Filed Form A	116	129	13	11.21
Baptized Members	42,239	37,467	-4,772	-11.30
Average Baptized Members per Congregation	274	248	-26	-9.54
Confirmed Members	32,283	29,862	-2,421	-7.50
Average Confirmed Members per Congregation	210	198	-12	-5.66

Analysis of Membership Gains and Losses

Baptized Members -- Received

By Baptism - Children Under Age 16	337	422	85	25.22
By Baptism - Adults Age 16 and Older	26	30	4	15.38
By Affirmation of Faith	227	335	108	47.58
By Transfer	127	197	70	55.12
From Other Sources and Stat Adjs	43	38	-5	-11.63
Baptized Members -- Total Received	760	1,022	262	34.47

Baptized Members -- Removed

By Death	454	432	-22	-4.85
By Transfer	186	227	41	22.04
For Other Reasons and Stat Adjs	2,607	3,240	633	24.28
Baptized Members -- Total Removed	3,247	3,899	652	20.08

Baptized Members Confirmed	304	225	-79	-25.99
Active Participants	22,613	20,166	-2,447	-10.82

Analysis of Attendance	2021	2022
Avg. # wks congregations worshipped (on-site)	29	43
Avg. # wks congregations worshipped (online)	32	38
Total avg. weekly worship attendance (on-site)	5,203	6,046
Total avg. weekly worship attendance (online)	7,967	4,914
Avg. att. per congregation (on-site)	40	45
Avg. att. per congregation (online)	65	41
Average att. as a percentage of baptized membership (on-site)	12.32	16.14
Average att. as a percentage of baptized membership (online)	18.86	13.12

Vitality - Congregation Description (Averages)

Range: Hardly at All (1) - Very Well (5)

Excitement About the Future	3.95
Positive Force in the Community	4.11
Ready to Try Something New	3.67

Vitality - Congregation Strengths (Averages)

Range: Poor (1) - Great (5)

Seeking/Using Member Gifts	3.54
Live Out Faith in Their Daily Lives	3.73

7A New Jersey Synod, ELCA

Summary of Financial Statistics	2021	2022	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	38,042,665	33,530,176	-4,512,489	-11.86	Total Receipts (/151)	222,054.15
Total Disbursements	35,901,532	36,800,642	899,110	2.50	Total Disburse (/151)	243,712.86
Total Indebtedness on Dec 31	9,664,875	11,378,766	1,713,891	17.73	Total Indebtedness (/44)	258,608.32
Projected Mission Support	1,640,654	2,449,073	808,419	49.27		
Average Total Giving / Bapt Member	583.15	645.88	62.73	10.76	Percent Congs With No Debt	70.86
Average Total Giving / Conf Member	762.99	810.37	47.38	6.21		
<b>Detail of Financial Statistics - Receipts</b>						
Regular Giving	21,569,991	21,068,275	-501,716	-2.33		
Designated Giving	3,061,569	3,130,887	69,318	2.26		
Earned Income (any source)	5,864,446	3,978,287	-1,886,159	-32.16		
Grants (any source)	1,388,988	1,264,550	-124,438	-8.96		
All Other Receipts	6,157,671	4,088,177	-2,069,494	-33.61		
<b>Detail of Financial Statistics - Disbursements</b>					<b>Percent of Total Disbursements</b>	
Current Operating Expenses	27,277,594	28,419,852	1,142,258	4.19	Current Operating Expenses	77.31
Capital Improvements	2,386,004	2,105,308	-280,696	-11.76	Capital Improvements	5.73
Payments on Debts	1,265,841	926,647	-339,194	-26.80	Payments on Debts	2.52
Mission Support	1,695,068	1,674,771	-20,297	-1.20	Mission Support	4.56
Other Synod Benevolence	242,705	261,857	19,152	7.89	Other Synod Benevolence	0.71
Other CWO Benevolence	154,933	205,187	50,254	32.44	Other CWO Benevolence	0.56
Benevolence - Another Country	144,932	76,243	-68,689	-47.39	Benevolence - Another Country	0.21
Benevolence - Camps	63,767	51,721	-12,046	-18.89	Benevolence - Camps	0.14
Benevolence - Campus Ministry	600	1,000	400	66.67	Benevolence - Campus Ministry	0.00
Benevolence - Colleges	58,358	28,381	-29,977	-51.37	Benevolence - Colleges	0.08
Benevolence - Seminaries	19,947	4,803	-15,144	-75.92	Benevolence - Seminaries	0.01
Benevolence - Social Service	161,190	160,573	-617	-0.38	Benevolence - Social Service	0.44
Benevolence - Direct Recipient	665,451	609,039	-56,412	-8.48	Benevolence - Direct Recipient	1.66
Subtotal Non-Mission Supt Benev	1,511,883	1,398,804	-113,079	-7.48	Subtotal Non-Mission Supt Benev	3.81
Other Expenses & Realized Losses	1,724,587	2,234,705	510,118	29.58	Other Expenses & Realized Losses	6.08

7A New Jersey Synod, ELCA

Congregations Reporting Ethnic Active Participants					Percent of Congregations Reporting Ethnic Active Participants	
	2021	2022	Change	Percent		
African American/Black	90	92	2	2.22	African American/Black	60.93
African National/African Caribbean	44	40	-4	-9.09	African National/African Caribbean	26.49
American Indian/Alaska Native	5	5	0	0.00	American Indian/Alaska Native	3.31
Arab/Middle Eastern	16	16	0	0.00	Arab/Middle Eastern	10.60
Asian/Pacific Islander	64	57	-7	-10.94	Asian/Pacific Islander	37.75
Latino/Hispanic	74	71	-3	-4.05	Latino/Hispanic	47.02
Multiracial	61	64	3	4.92	Multiracial	42.38
White	142	138	-4	-2.82	White	91.39

Total Ethnic Active Participants				Percent Ethnic Active Participants		
African American/Black	999	712	-287	-28.73	African American/Black	3.63
African National/African Caribbean	189	181	-8	-4.23	African National/African Caribbean	0.92
American Indian/Alaska Native	27	26	-1	-3.70	American Indian/Alaska Native	0.13
Arab/Middle Eastern	96	59	-37	-38.54	Arab/Middle Eastern	0.30
Asian/Pacific Islander	313	352	39	12.46	Asian/Pacific Islander	1.79
Latino/Hispanic	1,415	958	-457	-32.30	Latino/Hispanic	4.88
Multiracial	591	449	-142	-24.03	Multiracial	2.29
White	17,383	16,876	-507	-2.92	White	86.04

7B New England Synod, ELCA

Summary of Membership Statistics Totals -- End of Year	2021	2022	Change	Percent
Congregations	171	164	-7	-4.09
Congregations - Organized	167	160	-7	-4.19
Congregations - Under Development	4	4	0	0.00
Congregations - Filed Form A	135	132	-3	-2.22
Baptized Members	36,316	33,225	-3,091	-8.51
Average Baptized Members per Congregation	217	208	-10	-4.51
Confirmed Members	29,988	28,136	-1,852	-6.18
Average Confirmed Members per Congregation	180	176	-4	-2.07

Analysis of Membership Gains and Losses

Baptized Members -- Received

By Baptism - Children Under Age 16	248	259	11	4.44
By Baptism - Adults Age 16 and Older	21	36	15	71.43
By Affirmation of Faith	297	291	-6	-2.02
By Transfer	169	308	139	82.25
From Other Sources and Stat Adjs	123	104	-19	-15.45
Baptized Members -- Total Received	858	998	140	16.32

Baptized Members -- Removed

By Death	509	495	-14	-2.75
By Transfer	264	328	64	24.24
For Other Reasons and Stat Adjs	2,271	2,670	399	17.57
Baptized Members -- Total Removed	3,044	3,493	449	14.75

Baptized Members Confirmed	247	225	-22	-8.91
Active Participants	18,871	17,409	-1,462	-7.75

Analysis of Attendance	2021	2022
Avg. # wks congregations worshipped (on-site)	27	42
Avg. # wks congregations worshipped (online)	32	34
Total avg. weekly worship attendance (on-site)	5,407	6,290
Total avg. weekly worship attendance (online)	6,183	4,468
Avg. att. per congregation (on-site)	37	41
Avg. att. per congregation (online)	45	34
Average att. as a percentage of baptized membership (on-site)	14.89	18.93
Average att. as a percentage of baptized membership (online)	17.03	13.45

Vitality - Congregation Description (Averages)

Range: Hardly at All (1) - Very Well (5)

Excitement About the Future	3.86
Positive Force in the Community	4.17
Ready to Try Something New	3.83

Vitality - Congregation Strengths (Averages)

Range: Poor (1) - Great (5)

Seeking/Using Member Gifts	3.63
Live Out Faith in Their Daily Lives	3.74

7B New England Synod, ELCA

Summary of Financial Statistics		2021	2022	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Total Receipts	40,430,989	37,467,909	-2,963,080	-7.33	Total Receipts (/164)	228,462.86	
Total Disbursements	38,205,043	40,423,434	2,218,391	5.81	Total Disburse (/164)	246,484.35	
Total Indebtedness on Dec 31	9,235,536	9,681,635	446,099	4.83	Total Indebtedness (/53)	182,672.36	
Projected Mission Support	2,197,228	1,908,072	-289,156	-13.16			
Average Total Giving / Bapt Member	834.25	872.27	38.02	4.56	Percent Congs With No Debt	67.68	
Average Total Giving / Conf Member	1010.29	1030.04	19.75	1.95			
<b>Detail of Financial Statistics - Receipts</b>							
Regular Giving	26,581,414	25,931,140	-650,274	-2.45			
Designated Giving	3,715,137	3,050,145	-664,992	-17.90			
Earned Income (any source)	5,189,232	4,332,127	-857,105	-16.52			
Grants (any source)	1,647,190	726,704	-920,486	-55.88			
All Other Receipts	3,298,016	3,427,793	129,777	3.94			
<b>Detail of Financial Statistics - Disbursements</b>							
Current Operating Expenses	30,791,759	31,277,602	485,843	1.58	Current Operating Expenses	77.37	
Capital Improvements	2,063,371	2,244,244	180,873	8.77	Capital Improvements	5.55	
Payments on Debts	1,782,613	1,273,100	-509,513	-28.58	Payments on Debts	3.15	
Mission Support	1,626,555	1,623,196	-3,359	-0.21	Mission Support	4.02	
Other Synod Benevolence	268,498	151,282	-117,216	-43.66	Other Synod Benevolence	0.37	
Other CWO Benevolence	81,821	172,185	90,364	110.44	Other CWO Benevolence	0.43	
Benevolence - Another Country	104,649	104,067	-582	-0.56	Benevolence - Another Country	0.26	
Benevolence - Camps	38,097	42,019	3,922	10.29	Benevolence - Camps	0.10	
Benevolence - Campus Ministry	5,046	11,729	6,683	132.44	Benevolence - Campus Ministry	0.03	
Benevolence - Colleges	4,000	30,700	26,700	667.50	Benevolence - Colleges	0.08	
Benevolence - Seminaries	14,943	11,243	-3,700	-24.76	Benevolence - Seminaries	0.03	
Benevolence - Social Service	404,890	279,286	-125,604	-31.02	Benevolence - Social Service	0.69	
Benevolence - Direct Recipient	541,744	671,489	129,745	23.95	Benevolence - Direct Recipient	1.66	
Subtotal Non-Mission Supt Benev	1,463,688	1,474,000	10,312	0.70	Subtotal Non-Mission Supt Benev	3.65	
Other Expenses & Realized Losses	464,487	2,531,292	2,066,805	444.97	Other Expenses & Realized Losses	6.26	

7B New England Synod, ELCA

Congregations Reporting Ethnic Active Participants					Percent of Congregations Reporting Ethnic Active Participants
	2021	2022	Change	Percent	
African American/Black	74	63	-11	-14.86	African American/Black 38.41
African National/African Caribbean	29	38	9	31.03	African National/African Caribbean 23.17
American Indian/Alaska Native	9	8	-1	-11.11	American Indian/Alaska Native 4.88
Arab/Middle Eastern	12	10	-2	-16.67	Arab/Middle Eastern 6.10
Asian/Pacific Islander	62	62	0	0.00	Asian/Pacific Islander 37.80
Latino/Hispanic	52	54	2	3.85	Latino/Hispanic 32.93
Multiracial	56	49	-7	-12.50	Multiracial 29.88
White	159	156	-3	-1.89	White 95.12

Total Ethnic Active Participants					Percent Ethnic Active Participants
	2021	2022	Change	Percent	
African American/Black	309	321	12	3.88	African American/Black 1.90
African National/African Caribbean	206	196	-10	-4.85	African National/African Caribbean 1.16
American Indian/Alaska Native	17	21	4	23.53	American Indian/Alaska Native 0.12
Arab/Middle Eastern	29	17	-12	-41.38	Arab/Middle Eastern 0.10
Asian/Pacific Islander	254	237	-17	-6.69	Asian/Pacific Islander 1.40
Latino/Hispanic	311	310	-1	-0.32	Latino/Hispanic 1.83
Multiracial	646	281	-365	-56.50	Multiracial 1.66
White	17,059	15,516	-1,543	-9.05	White 91.80

7C Metropolitan New York Synod, ELCA

Summary of Membership Statistics Totals -- End of Year	2021	2022	Change	Percent
Congregations	188	184	-4	-2.13
Congregations - Organized	186	182	-4	-2.15
Congregations - Under Development	2	2	0	0.00
Congregations - Filed Form A	87	116	29	33.33
Baptized Members	51,072	45,842	-5,230	-10.24
Average Baptized Members per Congregation	276	255	-21	-7.75
Confirmed Members	39,170	35,352	-3,818	-9.75
Average Confirmed Members per Congregation	212	196	-15	-7.24

Analysis of Membership Gains and Losses

Baptized Members -- Received

By Baptism - Children Under Age 16	506	587	81	16.01
By Baptism - Adults Age 16 and Older	55	97	42	76.36
By Affirmation of Faith	344	366	22	6.40
By Transfer	273	264	-9	-3.30
From Other Sources and Stat Adjs	147	446	299	203.40
Baptized Members -- Total Received	1,325	1,760	435	32.83

Baptized Members -- Removed

By Death	512	497	-15	-2.93
By Transfer	171	163	-8	-4.68
For Other Reasons and Stat Adjs	2,632	4,325	1,693	64.32
Baptized Members -- Total Removed	3,315	4,985	1,670	50.33

Baptized Members Confirmed	365	365	0	0.00
Active Participants	38,780	26,006	-12,774	-32.94

Analysis of Attendance	2021	2022
Avg. # wks congregations worshipped (on-site)	18	31
Avg. # wks congregations worshipped (online)	15	23
Total avg. weekly worship attendance (on-site)	5,750	6,328
Total avg. weekly worship attendance (online)	10,106	5,522
Avg. att. per congregation (on-site)	46	46
Avg. att. per congregation (online)	90	49
Average att. as a percentage of baptized membership (on-site)	11.26	13.80
Average att. as a percentage of baptized membership (online)	19.79	12.05

Vitality - Congregation Description (Averages)

Range: *Hardly at All (1) - Very Well (5)*

Excitement About the Future	4.05
Positive Force in the Community	4.21
Ready to Try Something New	3.81

Vitality - Congregation Strengths (Averages)

Range: *Poor (1) - Great (5)*

Seeking/Using Member Gifts	3.77
Live Out Faith in Their Daily Lives	3.92

7C Metropolitan New York Synod, ELCA

Summary of Financial Statistics	2021	2022	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	52,036,683	47,379,917	-4,656,766	-8.95	Total Receipts (/183)	258,906.65
Total Disbursements	48,358,700	49,625,481	1,266,781	2.62	Total Disburse (/183)	271,177.49
Total Indebtedness on Dec 31	8,724,227	13,773,497	5,049,270	57.88	Total Indebtedness (/39)	353,166.59
Projected Mission Support	1,217,248	1,004,102	-213,146	-17.51		
Average Total Giving / Bapt Member	495.96	542.90	46.94	9.46	Percent Congs With No Debt	78.69
Average Total Giving / Conf Member	646.67	704.00	57.33	8.87		
<b>Detail of Financial Statistics - Receipts</b>						
Regular Giving	22,102,597	21,082,569	-1,020,028	-4.61		
Designated Giving	3,227,304	3,805,232	577,928	17.91		
Earned Income (any source)	14,000,258	10,718,475	-3,281,783	-23.44		
Grants (any source)	2,236,265	2,124,506	-111,759	-5.00		
All Other Receipts	10,470,259	9,649,135	-821,124	-7.84		
<b>Detail of Financial Statistics - Disbursements</b>					<b>Percent of Total Disbursements</b>	
Current Operating Expenses	41,192,443	41,123,490	-68,953	-0.17	Current Operating Expenses	82.93
Capital Improvements	2,958,483	4,283,591	1,325,108	44.79	Capital Improvements	8.64
Payments on Debts	1,091,179	757,930	-333,249	-30.54	Payments on Debts	1.53
Mission Support	1,061,252	1,002,922	-58,330	-5.50	Mission Support	2.02
Other Synod Benevolence	111,160	142,257	31,097	27.97	Other Synod Benevolence	0.29
Other CWO Benevolence	51,933	93,541	41,608	80.12	Other CWO Benevolence	0.19
Benevolence - Another Country	52,301	49,713	-2,588	-4.95	Benevolence - Another Country	0.10
Benevolence - Camps	8,493	10,745	2,252	26.52	Benevolence - Camps	0.02
Benevolence - Campus Ministry	13,185	11,200	-1,985	-15.05	Benevolence - Campus Ministry	0.02
Benevolence - Colleges	3,200	1,200	-2,000	-62.50	Benevolence - Colleges	0.00
Benevolence - Seminaries	4,504	7,279	2,775	61.61	Benevolence - Seminaries	0.01
Benevolence - Social Service	174,944	177,932	2,988	1.71	Benevolence - Social Service	0.36
Benevolence - Direct Recipient	464,054	334,045	-130,009	-28.02	Benevolence - Direct Recipient	0.67
Subtotal Non-Mission Supt Benev	883,774	827,912	-55,862	-6.32	Subtotal Non-Mission Supt Benev	1.67
Other Expenses & Realized Losses	1,133,031	1,591,098	458,067	40.43	Other Expenses & Realized Losses	3.21



7C Metropolitan New York Synod, ELCA

Congregations Reporting Ethnic Active Participants					Percent of Congregations Reporting Ethnic Active Participants	
	2021	2022	Change	Percent		
African American/Black	115	104	-11	-9.57	African American/Black	56.52
African National/African Caribbean	80	75	-5	-6.25	African National/African Caribbean	40.76
American Indian/Alaska Native	10	10	0	0.00	American Indian/Alaska Native	5.43
Arab/Middle Eastern	34	30	-4	-11.76	Arab/Middle Eastern	16.30
Asian/Pacific Islander	90	83	-7	-7.78	Asian/Pacific Islander	45.11
Latino/Hispanic	116	107	-9	-7.76	Latino/Hispanic	58.15
Multiracial	73	68	-5	-6.85	Multiracial	36.96
White	164	154	-10	-6.10	White	83.70

Total Ethnic Active Participants					Percent Ethnic Active Participants	
	2021	2022	Change	Percent		
African American/Black	1,584	1,564	-20	-1.26	African American/Black	5.81
African National/African Caribbean	1,013	979	-34	-3.36	African National/African Caribbean	3.63
American Indian/Alaska Native	85	88	3	3.53	American Indian/Alaska Native	0.33
Arab/Middle Eastern	262	240	-22	-8.40	Arab/Middle Eastern	0.89
Asian/Pacific Islander	1,084	1,161	77	7.10	Asian/Pacific Islander	4.31
Latino/Hispanic	2,491	2,242	-249	-10.00	Latino/Hispanic	8.32
Multiracial	1,657	1,844	187	11.29	Multiracial	6.85
White	22,661	18,799	-3,862	-17.04	White	69.78

7D Upstate New York Synod, ELCA

Summary of Membership Statistics Totals -- End of Year	2021	2022	Change	Percent
Congregations	160	157	-3	-1.88
Congregations - Organized	158	156	-2	-1.27
Congregations - Under Development	2	1	-1	-50.00
Congregations - Filed Form A	91	98	7	7.69
Baptized Members	42,266	39,490	-2,776	-6.57
Average Baptized Members per Congregation	269	255	-14	-5.36
Confirmed Members	32,697	29,263	-3,434	-10.50
Average Confirmed Members per Congregation	210	190	-20	-9.34

Analysis of Membership Gains and Losses

Baptized Members -- Received

By Baptism - Children Under Age 16	339	333	-6	-1.77
By Baptism - Adults Age 16 and Older	34	32	-2	-5.88
By Affirmation of Faith	218	243	25	11.47
By Transfer	195	189	-6	-3.08
From Other Sources and Stat Adjs	140	117	-23	-16.43
Baptized Members -- Total Received	926	914	-12	-1.30

Baptized Members -- Removed

By Death	559	494	-65	-11.63
By Transfer	202	164	-38	-18.81
For Other Reasons and Stat Adjs	2,544	2,293	-251	-9.87
Baptized Members -- Total Removed	3,305	2,951	-354	-10.70

Baptized Members Confirmed	217	181	-36	-16.59
Active Participants	16,085	15,042	-1,043	-6.48

Analysis of Attendance	2021	2022
Avg. # wks congregations worshipped (on-site)	24	33
Avg. # wks congregations worshipped (online)	19	24
Total avg. weekly worship attendance (on-site)	3,336	4,307
Total avg. weekly worship attendance (online)	4,267	2,875
Avg. att. per congregation (on-site)	33	38
Avg. att. per congregation (online)	56	34
Average att. as a percentage of baptized membership (on-site)	7.89	10.91
Average att. as a percentage of baptized membership (online)	10.10	7.28

Vitality - Congregation Description (Averages)

Range: *Hardly at All (1) - Very Well (5)*

Excitement About the Future	3.46
Positive Force in the Community	3.92
Ready to Try Something New	3.36

Vitality - Congregation Strengths (Averages)

Range: *Poor (1) - Great (5)*

Seeking/Using Member Gifts	3.40
Live Out Faith in Their Daily Lives	3.46

7D Upstate New York Synod, ELCA

Summary of Financial Statistics	2021	2022	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	24,181,188	23,678,426	-502,762	-2.08	Total Receipts (/149)	158,915.61
Total Disbursements	23,458,382	24,099,020	640,638	2.73	Total Disburse (/150)	160,660.13
Total Indebtedness on Dec 31	3,565,404	2,650,638	-914,766	-25.66	Total Indebtedness (/23)	115,245.13
Projected Mission Support	867,598	888,002	20,404	2.35		
Average Total Giving / Bapt Member	477.04	497.78	20.74	4.35	Percent Congs With No Debt	88.67
Average Total Giving / Conf Member	616.64	671.74	55.10	8.94		
<b>Detail of Financial Statistics - Receipts</b>						
Regular Giving	18,199,708	17,487,365	-712,343	-3.91		
Designated Giving	1,962,713	2,169,812	207,099	10.55		
Earned Income (any source)	2,086,868	1,611,960	-474,908	-22.76		
Grants (any source)	511,827	472,536	-39,291	-7.68		
All Other Receipts	1,420,072	1,936,753	516,681	36.38		
<b>Detail of Financial Statistics - Disbursements</b>					<b>Percent of Total Disbursements</b>	
Current Operating Expenses	18,677,383	19,002,520	325,137	1.74	Current Operating Expenses	78.98
Capital Improvements	1,450,049	1,712,308	262,259	18.09	Capital Improvements	7.12
Payments on Debts	825,541	519,969	-305,572	-37.01	Payments on Debts	2.16
Mission Support	1,026,617	979,316	-47,301	-4.61	Mission Support	4.07
Other Synod Benevolence	136,798	158,584	21,786	15.93	Other Synod Benevolence	0.66
Other CWO Benevolence	74,572	82,615	8,043	10.79	Other CWO Benevolence	0.34
Benevolence - Another Country	58,343	24,368	-33,975	-58.23	Benevolence - Another Country	0.10
Benevolence - Camps	13,427	11,911	-1,516	-11.29	Benevolence - Camps	0.05
Benevolence - Campus Ministry	7,590	8,984	1,394	18.37	Benevolence - Campus Ministry	0.04
Benevolence - Colleges	1,625	0	-1,625	-100.00	Benevolence - Colleges	0.00
Benevolence - Seminaries	3,692	1,492	-2,200	-59.59	Benevolence - Seminaries	0.01
Benevolence - Social Service	158,886	167,515	8,629	5.43	Benevolence - Social Service	0.70
Benevolence - Direct Recipient	420,776	371,136	-49,640	-11.80	Benevolence - Direct Recipient	1.54
Subtotal Non-Mission Supt Benev	875,709	826,605	-49,104	-5.61	Subtotal Non-Mission Supt Benev	3.44
Other Expenses & Realized Losses	563,510	1,019,762	456,252	80.97	Other Expenses & Realized Losses	4.24

7D Upstate New York Synod, ELCA

Congregations Reporting Ethnic Active Participants					Percent of Congregations Reporting Ethnic Active Participants	
	2021	2022	Change	Percent		
African American/Black	42	44	2	4.76	African American/Black	28.03
African National/African Caribbean	8	5	-3	-37.50	African National/African Caribbean	3.18
American Indian/Alaska Native	8	12	4	50.00	American Indian/Alaska Native	7.64
Arab/Middle Eastern	8	6	-2	-25.00	Arab/Middle Eastern	3.82
Asian/Pacific Islander	33	36	3	9.09	Asian/Pacific Islander	22.93
Latino/Hispanic	27	27	0	0.00	Latino/Hispanic	17.20
Multiracial	29	29	0	0.00	Multiracial	18.47
White	151	149	-2	-1.32	White	94.90

Total Ethnic Active Participants					Percent Ethnic Active Participants	
	2021	2022	Change	Percent		
African American/Black	326	330	4	1.23	African American/Black	2.11
African National/African Caribbean	39	32	-7	-17.95	African National/African Caribbean	0.21
American Indian/Alaska Native	14	20	6	42.86	American Indian/Alaska Native	0.13
Arab/Middle Eastern	24	21	-3	-12.50	Arab/Middle Eastern	0.13
Asian/Pacific Islander	124	120	-4	-3.23	Asian/Pacific Islander	0.77
Latino/Hispanic	70	65	-5	-7.14	Latino/Hispanic	0.42
Multiracial	147	103	-44	-29.93	Multiracial	0.66
White	16,125	14,912	-1,213	-7.52	White	95.54

7E Northeastern Pennsylvania Synod, ELCA

Summary of Membership Statistics Totals -- End of Year	2021	2022	Change	Percent
Congregations	253	247	-6	-2.37
Congregations - Organized	253	247	-6	-2.37
Congregations - Under Development	0	0	0	----
Congregations - Filed Form A	170	184	14	8.24
Baptized Members	96,599	91,877	-4,722	-4.89
Average Baptized Members per Congregation	385	375	-10	-2.56
Confirmed Members	74,432	72,350	-2,082	-2.80
Average Confirmed Members per Congregation	298	298	0	0.00

Analysis of Membership Gains and Losses

Baptized Members -- Received

By Baptism - Children Under Age 16	660	1,005	345	52.27
By Baptism - Adults Age 16 and Older	28	24	-4	-14.29
By Affirmation of Faith	325	527	202	62.15
By Transfer	265	1,026	761	287.17
From Other Sources and Stat Adjs	120	339	219	182.50
Baptized Members -- Total Received	1,398	2,921	1,523	108.94

Baptized Members -- Removed

By Death	1,461	1,392	-69	-4.72
By Transfer	417	406	-11	-2.64
For Other Reasons and Stat Adjs	2,674	3,170	496	18.55
Baptized Members -- Total Removed	4,552	4,968	416	9.14

Baptized Members Confirmed	472	427	-45	-9.53
Active Participants	37,339	34,296	-3,043	-8.15

Analysis of Attendance	2021	2022
Avg. # wks congregations worshipped (on-site)	26	39
Avg. # wks congregations worshipped (online)	22	25
Total avg. weekly worship attendance (on-site)	8,626	10,635
Total avg. weekly worship attendance (online)	8,133	5,194
Avg. att. per congregation (on-site)	46	51
Avg. att. per congregation (online)	58	39
Average att. as a percentage of baptized membership (on-site)	8.93	11.58
Average att. as a percentage of baptized membership (online)	8.42	5.65

Vitality - Congregation Description (Averages)

Range: *Hardly at All (1) - Very Well (5)*

Excitement About the Future	3.58
Positive Force in the Community	4.10
Ready to Try Something New	3.51

Vitality - Congregation Strengths (Averages)

Range: *Poor (1) - Great (5)*

Seeking/Using Member Gifts	3.48
Live Out Faith in Their Daily Lives	3.68

7E Northeastern Pennsylvania Synod, ELCA

Summary of Financial Statistics	2021	2022	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	58,208,319	51,119,980	-7,088,339	-12.18	Total Receipts (/244)	209,508.11
Total Disbursements	53,344,681	55,362,021	2,017,340	3.78	Total Disburse (/245)	225,967.43
Total Indebtedness on Dec 31	9,811,673	5,393,870	-4,417,803	-45.03	Total Indebtedness (/37)	145,780.27
Projected Mission Support	1,958,926	2,134,923	175,997	8.98		
Average Total Giving / Bapt Member	406.38	394.55	-11.83	-2.91	Percent Congs With No Debt	84.90
Average Total Giving / Conf Member	527.41	501.03	-26.38	-5.00		
<b>Detail of Financial Statistics - Receipts</b>						
Regular Giving	34,458,558	31,765,655	-2,692,903	-7.81		
Designated Giving	4,797,623	4,483,957	-313,666	-6.54		
Earned Income (any source)	10,959,352	7,796,241	-3,163,111	-28.86		
Grants (any source)	2,127,999	976,961	-1,151,038	-54.09		
All Other Receipts	5,864,787	6,097,166	232,379	3.96		
<b>Detail of Financial Statistics - Disbursements</b>					<b>Percent of Total Disbursements</b>	
Current Operating Expenses	40,510,602	39,418,934	-1,091,668	-2.69	Current Operating Expenses	71.23
Capital Improvements	3,105,288	2,727,947	-377,341	-12.15	Capital Improvements	4.93
Payments on Debts	1,827,441	1,574,522	-252,919	-13.84	Payments on Debts	2.85
Mission Support	1,916,580	1,861,653	-54,927	-2.87	Mission Support	3.36
Other Synod Benevolence	288,779	355,991	67,212	23.27	Other Synod Benevolence	0.64
Other CWO Benevolence	172,031	149,216	-22,815	-13.26	Other CWO Benevolence	0.27
Benevolence - Another Country	253,370	231,947	-21,423	-8.46	Benevolence - Another Country	0.42
Benevolence - Camps	37,546	30,121	-7,425	-19.78	Benevolence - Camps	0.05
Benevolence - Campus Ministry	5,220	2,429	-2,791	-53.47	Benevolence - Campus Ministry	0.00
Benevolence - Colleges	16,150	18,250	2,100	13.00	Benevolence - Colleges	0.03
Benevolence - Seminaries	53,372	18,938	-34,434	-64.52	Benevolence - Seminaries	0.03
Benevolence - Social Service	421,777	352,580	-69,197	-16.41	Benevolence - Social Service	0.64
Benevolence - Direct Recipient	747,990	852,012	104,022	13.91	Benevolence - Direct Recipient	1.54
Subtotal Non-Mission Supt Benev	1,996,235	2,011,484	15,249	0.76	Subtotal Non-Mission Supt Benev	3.63
Other Expenses & Realized Losses	3,962,363	7,744,698	3,782,335	95.46	Other Expenses & Realized Losses	13.99

7E Northeastern Pennsylvania Synod, ELCA

Congregations Reporting Ethnic Active Participants					Percent of Congregations Reporting Ethnic Active Participants	
	2021	2022	Change	Percent		
African American/Black	71	64	-7	-9.86	African American/Black	25.91
African National/African Caribbean	20	15	-5	-25.00	African National/African Caribbean	6.07
American Indian/Alaska Native	8	6	-2	-25.00	American Indian/Alaska Native	2.43
Arab/Middle Eastern	8	6	-2	-25.00	Arab/Middle Eastern	2.43
Asian/Pacific Islander	47	51	4	8.51	Asian/Pacific Islander	20.65
Latino/Hispanic	66	62	-4	-6.06	Latino/Hispanic	25.10
Multiracial	70	63	-7	-10.00	Multiracial	25.51
White	238	236	-2	-0.84	White	95.55

Total Ethnic Active Participants					Percent Ethnic Active Participants	
	2021	2022	Change	Percent		
African American/Black	290	230	-60	-20.69	African American/Black	0.66
African National/African Caribbean	43	38	-5	-11.63	African National/African Caribbean	0.11
American Indian/Alaska Native	53	10	-43	-81.13	American Indian/Alaska Native	0.03
Arab/Middle Eastern	16	14	-2	-12.50	Arab/Middle Eastern	0.04
Asian/Pacific Islander	104	106	2	1.92	Asian/Pacific Islander	0.30
Latino/Hispanic	318	323	5	1.57	Latino/Hispanic	0.92
Multiracial	370	358	-12	-3.24	Multiracial	1.02
White	37,482	33,983	-3,499	-9.34	White	96.92

7F Southeastern Pennsylvania Synod, ELCA

Summary of Membership Statistics Totals -- End of Year	2021	2022	Change	Percent
Congregations	148	146	-2	-1.35
Congregations - Organized	148	146	-2	-1.35
Congregations - Under Development	0	0	0	----
Congregations - Filed Form A	76	105	29	38.16
Baptized Members	57,500	54,060	-3,440	-5.98
Average Baptized Members per Congregation	391	370	-21	-5.34
Confirmed Members	41,404	39,713	-1,691	-4.08
Average Confirmed Members per Congregation	284	272	-12	-4.08

Analysis of Membership Gains and Losses

Baptized Members -- Received

By Baptism - Children Under Age 16	444	402	-42	-9.46
By Baptism - Adults Age 16 and Older	29	38	9	31.03
By Affirmation of Faith	416	339	-77	-18.51
By Transfer	196	201	5	2.55
From Other Sources and Stat Adjs	147	164	17	11.56
Baptized Members -- Total Received	1,232	1,144	-88	-7.14

Baptized Members -- Removed

By Death	735	711	-24	-3.27
By Transfer	292	248	-44	-15.07
For Other Reasons and Stat Adjs	3,673	3,148	-525	-14.29
Baptized Members -- Total Removed	4,700	4,107	-593	-12.62

Baptized Members Confirmed	775	306	-469	-60.52
Active Participants	26,841	25,845	-996	-3.71

Analysis of Attendance	2021	2022
Avg. # wks congregations worshipped (on-site)	19	36
Avg. # wks congregations worshipped (online)	22	34
Total avg. weekly worship attendance (on-site)	5,176	6,502
Total avg. weekly worship attendance (online)	6,987	4,798
Avg. att. per congregation (on-site)	55	58
Avg. att. per congregation (online)	75	47
Average att. as a percentage of baptized membership (on-site)	9.00	12.03
Average att. as a percentage of baptized membership (online)	12.15	8.88

Vitality - Congregation Description (Averages)

Range: *Hardly at All (1) - Very Well (5)*

Excitement About the Future	3.87
Positive Force in the Community	4.19
Ready to Try Something New	3.65

Vitality - Congregation Strengths (Averages)

Range: *Poor (1) - Great (5)*

Seeking/Using Member Gifts	3.49
Live Out Faith in Their Daily Lives	3.65



7F Southeastern Pennsylvania Synod, ELCA

Summary of Financial Statistics	2021	2022	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	45,180,395	42,882,043	-2,298,352	-5.09	Total Receipts (/145)	295,738.23
Total Disbursements	47,905,700	45,807,484	-2,098,216	-4.38	Total Disburse (/146)	313,749.89
Total Indebtedness on Dec 31	14,300,996	18,994,309	4,693,313	32.82	Total Indebtedness (/46)	412,919.76
Projected Mission Support	1,526,145	1,751,384	225,239	14.76		
Average Total Giving / Bapt Member	565.77	580.28	14.51	2.56	Percent Congs With No Debt	68.49
Average Total Giving / Conf Member	785.72	789.91	4.19	0.53		
<b>Detail of Financial Statistics - Receipts</b>						
Regular Giving	28,550,913	27,189,707	-1,361,206	-4.77		
Designated Giving	3,980,893	4,180,125	199,232	5.00		
Earned Income (any source)	5,817,343	4,925,340	-892,003	-15.33		
Grants (any source)	1,504,356	1,590,793	86,437	5.75		
All Other Receipts	5,326,890	4,996,078	-330,812	-6.21		
<b>Detail of Financial Statistics - Disbursements</b>					<b>Percent of Total Disbursements</b>	
Current Operating Expenses	35,049,227	35,296,409	247,182	0.71	Current Operating Expenses	77.05
Capital Improvements	6,688,408	3,596,812	-3,091,596	-46.22	Capital Improvements	7.85
Payments on Debts	2,171,228	1,640,615	-530,613	-24.44	Payments on Debts	3.58
Mission Support	1,582,750	1,518,459	-64,291	-4.06	Mission Support	3.31
Other Synod Benevolence	145,475	147,158	1,683	1.16	Other Synod Benevolence	0.32
Other CWO Benevolence	219,906	247,293	27,387	12.45	Other CWO Benevolence	0.54
Benevolence - Another Country	103,530	121,087	17,557	16.96	Benevolence - Another Country	0.26
Benevolence - Camps	51,394	40,069	-11,325	-22.04	Benevolence - Camps	0.09
Benevolence - Campus Ministry	250	8,434	8,184	3,273.60	Benevolence - Campus Ministry	0.02
Benevolence - Colleges	0	0	0	----	Benevolence - Colleges	0.00
Benevolence - Seminaries	17,700	18,750	1,050	5.93	Benevolence - Seminaries	0.04
Benevolence - Social Service	362,397	359,150	-3,247	-0.90	Benevolence - Social Service	0.78
Benevolence - Direct Recipient	498,213	479,742	-18,471	-3.71	Benevolence - Direct Recipient	1.05
Subtotal Non-Mission Supt Benev	1,398,865	1,421,683	22,818	1.63	Subtotal Non-Mission Supt Benev	3.10
Other Expenses & Realized Losses	1,015,222	2,333,506	1,318,284	129.85	Other Expenses & Realized Losses	5.09

7F Southeastern Pennsylvania Synod, ELCA

Congregations Reporting Ethnic Active Participants					Percent of Congregations Reporting Ethnic Active Participants	
	2021	2022	Change	Percent		
African American/Black	89	85	-4	-4.49	African American/Black	58.22
African National/African Caribbean	26	25	-1	-3.85	African National/African Caribbean	17.12
American Indian/Alaska Native	8	7	-1	-12.50	American Indian/Alaska Native	4.79
Arab/Middle Eastern	11	9	-2	-18.18	Arab/Middle Eastern	6.16
Asian/Pacific Islander	54	45	-9	-16.67	Asian/Pacific Islander	30.82
Latino/Hispanic	41	42	1	2.44	Latino/Hispanic	28.77
Multiracial	41	40	-1	-2.44	Multiracial	27.40
White	137	131	-6	-4.38	White	89.73

Total Ethnic Active Participants					Percent Ethnic Active Participants	
	2021	2022	Change	Percent		
African American/Black	1,236	1,549	313	25.32	African American/Black	6.50
African National/African Caribbean	599	432	-167	-27.88	African National/African Caribbean	1.81
American Indian/Alaska Native	27	72	45	166.67	American Indian/Alaska Native	0.30
Arab/Middle Eastern	57	64	7	12.28	Arab/Middle Eastern	0.27
Asian/Pacific Islander	258	288	30	11.63	Asian/Pacific Islander	1.21
Latino/Hispanic	337	625	288	85.46	Latino/Hispanic	2.62
Multiracial	198	330	132	66.67	Multiracial	1.39
White	23,701	20,427	-3,274	-13.81	White	85.78

7G Slovak Zion Synod, ELCA

Summary of Membership Statistics Totals -- End of Year	2021	2022	Change	Percent
Congregations	20	20	0	0.00
Congregations - Organized	20	20	0	0.00
Congregations - Under Development	0	0	0	----
Congregations - Filed Form A	20	20	0	0.00
Baptized Members	2,635	2,525	-110	-4.17
Average Baptized Members per Congregation	132	126	-6	-4.17
Confirmed Members	2,346	2,341	-5	-0.21
Average Confirmed Members per Congregation	117	117	0	-0.21

Analysis of Membership Gains and Losses

Baptized Members -- Received

By Baptism - Children Under Age 16	23	12	-11	-47.83
By Baptism - Adults Age 16 and Older	3	0	-3	-100.00
By Affirmation of Faith	8	10	2	25.00
By Transfer	6	23	17	283.33
From Other Sources and Stat Adjs	0	2	2	----
Baptized Members -- Total Received	40	47	7	17.50

Baptized Members -- Removed

By Death	65	54	-11	-16.92
By Transfer	2	13	11	550.00
For Other Reasons and Stat Adjs	244	82	-162	-66.39
Baptized Members -- Total Removed	311	149	-162	-52.09

Baptized Members Confirmed	9	13	4	44.44
Active Participants	1,238	1,294	56	4.52

Analysis of Attendance	2021	2022
Avg. # wks congregations worshipped (on-site)	41	47
Avg. # wks congregations worshipped (online)	23	27
Total avg. weekly worship attendance (on-site)	475	517
Total avg. weekly worship attendance (online)	281	240
Avg. att. per congregation (on-site)	23	25
Avg. att. per congregation (online)	25	21
Average att. as a percentage of baptized membership (on-site)	18.03	20.48
Average att. as a percentage of baptized membership (online)	10.66	9.50

Vitality - Congregation Description (Averages)

Range: *Hardly at All (1) - Very Well (5)*

Excitement About the Future	3.30
Positive Force in the Community	3.60
Ready to Try Something New	3.40

Vitality - Congregation Strengths (Averages)

Range: *Poor (1) - Great (5)*

Seeking/Using Member Gifts	3.55
Live Out Faith in Their Daily Lives	3.70

7G Slovak Zion Synod, ELCA

Summary of Financial Statistics	2021	2022	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	1,872,853	2,057,006	184,153	9.83	Total Receipts (/20)	102,850.30
Total Disbursements	2,853,779	2,185,729	-668,050	-23.41	Total Disburse (/20)	109,286.45
Total Indebtedness on Dec 31	0	0	0	---	Total Indebtedness (/)	NaN
Projected Mission Support	98,427	96,339	-2,088	-2.12		
Average Total Giving / Bapt Member	482.54	502.65	20.11	4.17	Percent Congs With No Debt	100.00
Average Total Giving / Conf Member	541.98	542.16	0.18	0.03		
<b>Detail of Financial Statistics - Receipts</b>						
Regular Giving	1,110,417	1,117,137	6,720	0.61		
Designated Giving	161,068	152,062	-9,006	-5.59		
Earned Income (any source)	338,654	330,090	-8,564	-2.53		
Grants (any source)	36,832	85,315	48,483	131.63		
All Other Receipts	225,882	372,402	146,520	64.87		
<b>Detail of Financial Statistics - Disbursements</b>					<b>Percent of Total Disbursements</b>	
Current Operating Expenses	1,650,863	1,831,203	180,340	10.92	Current Operating Expenses	83.78
Capital Improvements	179,184	153,300	-25,884	-14.45	Capital Improvements	7.01
Payments on Debts	75,721	5,591	-70,130	-92.62	Payments on Debts	0.26
Mission Support	59,312	85,951	26,639	44.91	Mission Support	3.93
Other Synod Benevolence	364,507	36,802	-327,705	-89.90	Other Synod Benevolence	1.68
Other CWO Benevolence	363,399	19,489	-343,910	-94.64	Other CWO Benevolence	0.89
Benevolence - Another Country	4,300	4,655	355	8.26	Benevolence - Another Country	0.21
Benevolence - Camps	0	700	700	---	Benevolence - Camps	0.03
Benevolence - Campus Ministry	0	0	0	---	Benevolence - Campus Ministry	0.00
Benevolence - Colleges	300	300	0	0.00	Benevolence - Colleges	0.01
Benevolence - Seminaries	5,400	200	-5,200	-96.30	Benevolence - Seminaries	0.01
Benevolence - Social Service	6,064	14,474	8,410	138.69	Benevolence - Social Service	0.66
Benevolence - Direct Recipient	10,819	17,745	6,926	64.02	Benevolence - Direct Recipient	0.81
Subtotal Non-Mission Supt Benev	754,789	94,365	-660,424	-87.50	Subtotal Non-Mission Supt Benev	4.32
Other Expenses & Realized Losses	133,910	15,319	-118,591	-88.56	Other Expenses & Realized Losses	0.70

7G Slovak Zion Synod, ELCA

Congregations Reporting Ethnic Active Participants					Percent of Congregations Reporting Ethnic Active Participants	
	2021	2022	Change	Percent		
African American/Black	4	6	2	50.00	African American/Black	30.00
African National/African Caribbean	1	0	-1	-100.00	African National/African Caribbean	0.00
American Indian/Alaska Native	3	3	0	0.00	American Indian/Alaska Native	15.00
Arab/Middle Eastern	0	1	1	----	Arab/Middle Eastern	5.00
Asian/Pacific Islander	4	3	-1	-25.00	Asian/Pacific Islander	15.00
Latino/Hispanic	6	8	2	33.33	Latino/Hispanic	40.00
Multiracial	8	4	-4	-50.00	Multiracial	20.00
White	18	20	2	11.11	White	100.00

Total Ethnic Active Participants					Percent Ethnic Active Participants	
	2021	2022	Change	Percent		
African American/Black	19	19	0	0.00	African American/Black	1.47
African National/African Caribbean	1	0	-1	-100.00	African National/African Caribbean	0.00
American Indian/Alaska Native	6	6	0	0.00	American Indian/Alaska Native	0.46
Arab/Middle Eastern	0	1	1	----	Arab/Middle Eastern	0.08
Asian/Pacific Islander	7	7	0	0.00	Asian/Pacific Islander	0.54
Latino/Hispanic	23	21	-2	-8.70	Latino/Hispanic	1.62
Multiracial	33	10	-23	-69.70	Multiracial	0.77
White	1,089	1,230	141	12.95	White	95.05

8A Northwestern Pennsylvania Synod, ELCA

Summary of Membership Statistics Totals -- End of Year	2021	2022	Change	Percent
Congregations	74	73	-1	-1.35
Congregations - Organized	74	73	-1	-1.35
Congregations - Under Development	0	0	0	----
Congregations - Filed Form A	38	41	3	7.89
Baptized Members	16,231	15,689	-542	-3.34
Average Baptized Members per Congregation	219	215	-4	-2.02
Confirmed Members	12,170	12,105	-65	-0.53
Average Confirmed Members per Congregation	167	166	-1	-0.53

Analysis of Membership Gains and Losses

Baptized Members -- Received

By Baptism - Children Under Age 16	112	106	-6	-5.36
By Baptism - Adults Age 16 and Older	11	11	0	0.00
By Affirmation of Faith	55	59	4	7.27
By Transfer	83	72	-11	-13.25
From Other Sources and Stat Adjs	10	11	1	10.00
Baptized Members -- Total Received	271	259	-12	-4.43

Baptized Members -- Removed

By Death	227	228	1	0.44
By Transfer	63	47	-16	-25.40
For Other Reasons and Stat Adjs	973	580	-393	-40.39
Baptized Members -- Total Removed	1,263	855	-408	-32.30

Baptized Members Confirmed	44	35	-9	-20.45
Active Participants	5,940	5,811	-129	-2.17

Analysis of Attendance	2021	2022
Avg. # wks congregations worshipped (on-site)	21	33
Avg. # wks congregations worshipped (online)	11	17
Total avg. weekly worship attendance (on-site)	1,393	1,811
Total avg. weekly worship attendance (online)	1,870	1,092
Avg. att. per congregation (on-site)	30	33
Avg. att. per congregation (online)	71	37
Average att. as a percentage of baptized membership (on-site)	8.58	11.54
Average att. as a percentage of baptized membership (online)	11.52	6.96

Vitality - Congregation Description (Averages)

Range: *Hardly at All (1) - Very Well (5)*

Excitement About the Future	3.52
Positive Force in the Community	4.02
Ready to Try Something New	3.57

Vitality - Congregation Strengths (Averages)

Range: *Poor (1) - Great (5)*

Seeking/Using Member Gifts	3.62
Live Out Faith in Their Daily Lives	3.80

8A Northwestern Pennsylvania Synod, ELCA

Summary of Financial Statistics		2021	2022	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Total Receipts		9,673,891	8,887,752	-786,139	-8.13	Total Receipts (/73)	121,750.03
Total Disbursements		8,477,690	8,357,101	-120,589	-1.42	Total Disburse (/73)	114,480.84
Total Indebtedness on Dec 31		743,516	737,645	-5,871	-0.79	Total Indebtedness (/13)	56,741.92
Projected Mission Support		609,416	569,086	-40,330	-6.62		
Average Total Giving / Bapt Member		421.44	418.24	-3.20	-0.76	Percent Congs With No Debt	82.19
Average Total Giving / Conf Member		562.07	542.07	-20.00	-3.56		
<b>Detail of Financial Statistics - Receipts</b>							
Regular Giving		5,990,494	5,775,484	-215,010	-3.59		
Designated Giving		849,855	786,240	-63,615	-7.49		
Earned Income (any source)		893,639	576,320	-317,319	-35.51		
Grants (any source)		525,203	405,973	-119,230	-22.70		
All Other Receipts		1,414,700	1,343,735	-70,965	-5.02		
<b>Detail of Financial Statistics - Disbursements</b>				<b>Percent of Total Disbursements</b>			
Current Operating Expenses		6,091,124	6,094,634	3,510	0.06	Current Operating Expenses	72.93
Capital Improvements		461,636	317,708	-143,928	-31.18	Capital Improvements	3.80
Payments on Debts		149,984	110,301	-39,683	-26.46	Payments on Debts	1.32
Mission Support		650,297	633,308	-16,989	-2.61	Mission Support	7.58
Other Synod Benevolence		83,648	68,848	-14,800	-17.69	Other Synod Benevolence	0.82
Other CWO Benevolence		19,867	15,855	-4,012	-20.19	Other CWO Benevolence	0.19
Benevolence - Another Country		22,076	30,132	8,056	36.49	Benevolence - Another Country	0.36
Benevolence - Camps		10,508	10,383	-125	-1.19	Benevolence - Camps	0.12
Benevolence - Campus Ministry		1,807	1,200	-607	-33.59	Benevolence - Campus Ministry	0.01
Benevolence - Colleges		1,271	1,271	0	0.00	Benevolence - Colleges	0.02
Benevolence - Seminaries		2,500	2,416	-84	-3.36	Benevolence - Seminaries	0.03
Benevolence - Social Service		55,688	83,366	27,678	49.70	Benevolence - Social Service	1.00
Benevolence - Direct Recipient		136,560	119,265	-17,295	-12.66	Benevolence - Direct Recipient	1.43
Subtotal Non-Mission Supt Benev		333,925	332,736	-1,189	-0.36	Subtotal Non-Mission Supt Benev	3.98
Other Expenses & Realized Losses		790,724	868,414	77,690	9.83	Other Expenses & Realized Losses	10.39

## 8A Northwestern Pennsylvania Synod, ELCA

Congregations Reporting Ethnic Active Participants					Percent of Congregations Reporting Ethnic Active Participants	
	2021	2022	Change	Percent		
African American/Black	12	11	-1	-8.33	African American/Black	15.07
African National/African Caribbean	2	1	-1	-50.00	African National/African Caribbean	1.37
American Indian/Alaska Native	3	2	-1	-33.33	American Indian/Alaska Native	2.74
Arab/Middle Eastern	4	3	-1	-25.00	Arab/Middle Eastern	4.11
Asian/Pacific Islander	2	3	1	50.00	Asian/Pacific Islander	4.11
Latino/Hispanic	5	4	-1	-20.00	Latino/Hispanic	5.48
Multiracial	7	9	2	28.57	Multiracial	12.33
White	71	69	-2	-2.82	White	94.52

Total Ethnic Active Participants					Percent Ethnic Active Participants	
	2021	2022	Change	Percent		
African American/Black	44	45	1	2.27	African American/Black	0.79
African National/African Caribbean	73	72	-1	-1.37	African National/African Caribbean	1.26
American Indian/Alaska Native	6	4	-2	-33.33	American Indian/Alaska Native	0.07
Arab/Middle Eastern	8	5	-3	-37.50	Arab/Middle Eastern	0.09
Asian/Pacific Islander	7	8	1	14.29	Asian/Pacific Islander	0.14
Latino/Hispanic	13	10	-3	-23.08	Latino/Hispanic	0.17
Multiracial	27	27	0	0.00	Multiracial	0.47
White	5,878	5,551	-327	-5.56	White	97.01



8B Southwestern Pennsylvania Synod, ELCA

Summary of Membership Statistics Totals -- End of Year	2021	2022	Change	Percent
Congregations	151	150	-1	-0.66
Congregations - Organized	151	150	-1	-0.66
Congregations - Under Development	0	0	0	----
Congregations - Filed Form A	80	106	26	32.50
Baptized Members	52,901	49,911	-2,990	-5.65
Average Baptized Members per Congregation	350	333	-18	-5.02
Confirmed Members	39,066	38,250	-816	-2.09
Average Confirmed Members per Congregation	260	255	-5	-2.09

Analysis of Membership Gains and Losses

Baptized Members -- Received

By Baptism - Children Under Age 16	328	322	-6	-1.83
By Baptism - Adults Age 16 and Older	20	22	2	10.00
By Affirmation of Faith	190	252	62	32.63
By Transfer	296	321	25	8.45
From Other Sources and Stat Adjs	48	41	-7	-14.58
Baptized Members -- Total Received	882	958	76	8.62

Baptized Members -- Removed

By Death	643	630	-13	-2.02
By Transfer	249	311	62	24.90
For Other Reasons and Stat Adjs	926	2,231	1,305	140.93
Baptized Members -- Total Removed	1,818	3,172	1,354	74.44

Baptized Members Confirmed	194	203	9	4.64
Active Participants	20,122	18,047	-2,075	-10.31

Analysis of Attendance	2021	2022
Avg. # wks congregations worshipped (on-site)	23	37
Avg. # wks congregations worshipped (online)	17	25
Total avg. weekly worship attendance (on-site)	4,880	5,712
Total avg. weekly worship attendance (online)	5,382	3,641
Avg. att. per congregation (on-site)	45	47
Avg. att. per congregation (online)	61	42
Average att. as a percentage of baptized membership (on-site)	9.22	11.44
Average att. as a percentage of baptized membership (online)	10.17	7.29

Vitality - Congregation Description (Averages)

Range: *Hardly at All (1) - Very Well (5)*

Excitement About the Future	3.61
Positive Force in the Community	4.03
Ready to Try Something New	3.48

Vitality - Congregation Strengths (Averages)

Range: *Poor (1) - Great (5)*

Seeking/Using Member Gifts	3.46
Live Out Faith in Their Daily Lives	3.64

8B Southwestern Pennsylvania Synod, ELCA

Summary of Financial Statistics	2021	2022	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	26,210,971	25,705,084	-505,887	-1.93	Total Receipts (/147)	174,864.52
Total Disbursements	25,393,389	25,916,912	523,523	2.06	Total Disburse (/149)	173,939.01
Total Indebtedness on Dec 31	4,231,989	3,882,663	-349,326	-8.25	Total Indebtedness (/30)	129,422.10
Projected Mission Support	1,583,094	1,337,032	-246,062	-15.54		
Average Total Giving / Bapt Member	410.71	428.47	17.76	4.32	Percent Congs With No Debt	80.54
Average Total Giving / Conf Member	556.16	559.10	2.94	0.53		
<b>Detail of Financial Statistics - Receipts</b>						
Regular Giving	18,899,443	18,461,089	-438,354	-2.32		
Designated Giving	2,827,319	2,924,508	97,189	3.44		
Earned Income (any source)	1,829,436	1,801,367	-28,069	-1.53		
Grants (any source)	338,496	331,424	-7,072	-2.09		
All Other Receipts	2,316,277	2,186,696	-129,581	-5.59		
<b>Detail of Financial Statistics - Disbursements</b>					<b>Percent of Total Disbursements</b>	
Current Operating Expenses	20,039,653	20,378,386	338,733	1.69	Current Operating Expenses	78.67
Capital Improvements	1,479,378	1,444,664	-34,714	-2.35	Capital Improvements	5.58
Payments on Debts	1,098,941	685,053	-413,888	-37.66	Payments on Debts	2.64
Mission Support	1,268,367	1,339,582	71,215	5.61	Mission Support	5.17
Other Synod Benevolence	291,233	260,369	-30,864	-10.60	Other Synod Benevolence	1.01
Other CWO Benevolence	29,053	74,405	45,352	156.10	Other CWO Benevolence	0.29
Benevolence - Another Country	29,984	22,445	-7,539	-25.14	Benevolence - Another Country	0.09
Benevolence - Camps	15,275	20,307	5,032	32.94	Benevolence - Camps	0.08
Benevolence - Campus Ministry	3,720	8,326	4,606	123.82	Benevolence - Campus Ministry	0.03
Benevolence - Colleges	2,589	7,585	4,996	192.97	Benevolence - Colleges	0.03
Benevolence - Seminaries	13,588	13,127	-461	-3.39	Benevolence - Seminaries	0.05
Benevolence - Social Service	125,236	137,587	12,351	9.86	Benevolence - Social Service	0.53
Benevolence - Direct Recipient	363,642	529,692	166,050	45.66	Benevolence - Direct Recipient	2.04
Subtotal Non-Mission Supt Benev	874,320	1,073,843	199,523	22.82	Subtotal Non-Mission Supt Benev	4.15
Other Expenses & Realized Losses	619,977	982,631	362,654	58.49	Other Expenses & Realized Losses	3.79

8B Southwestern Pennsylvania Synod, ELCA

Congregations Reporting Ethnic Active Participants					Percent of Congregations Reporting Ethnic Active Participants	
	2021	2022	Change	Percent		
African American/Black	32	29	-3	-9.38	African American/Black	19.33
African National/African Caribbean	7	5	-2	-28.57	African National/African Caribbean	3.33
American Indian/Alaska Native	2	3	1	50.00	American Indian/Alaska Native	2.00
Arab/Middle Eastern	7	5	-2	-28.57	Arab/Middle Eastern	3.33
Asian/Pacific Islander	23	22	-1	-4.35	Asian/Pacific Islander	14.67
Latino/Hispanic	17	17	0	0.00	Latino/Hispanic	11.33
Multiracial	29	29	0	0.00	Multiracial	19.33
White	143	144	1	0.70	White	96.00

Total Ethnic Active Participants					Percent Ethnic Active Participants	
	2021	2022	Change	Percent		
African American/Black	203	176	-27	-13.30	African American/Black	0.93
African National/African Caribbean	13	13	0	0.00	African National/African Caribbean	0.07
American Indian/Alaska Native	9	10	1	11.11	American Indian/Alaska Native	0.05
Arab/Middle Eastern	18	13	-5	-27.78	Arab/Middle Eastern	0.07
Asian/Pacific Islander	77	67	-10	-12.99	Asian/Pacific Islander	0.35
Latino/Hispanic	28	29	1	3.57	Latino/Hispanic	0.15
Multiracial	104	102	-2	-1.92	Multiracial	0.54
White	20,517	18,511	-2,006	-9.78	White	97.83

8C Allegheny Synod, ELCA

Summary of Membership Statistics Totals -- End of Year	2021	2022	Change	Percent
Congregations	113	105	-8	-7.08
Congregations - Organized	113	105	-8	-7.08
Congregations - Under Development	0	0	0	----
Congregations - Filed Form A	57	56	-1	-1.75
Baptized Members	26,242	24,707	-1,535	-5.85
Average Baptized Members per Congregation	232	235	3	1.32
Confirmed Members	20,961	19,582	-1,379	-6.58
Average Confirmed Members per Congregation	185	186	1	0.54

Analysis of Membership Gains and Losses

Baptized Members -- Received

By Baptism - Children Under Age 16	145	153	8	5.52
By Baptism - Adults Age 16 and Older	57	24	-33	-57.89
By Affirmation of Faith	107	116	9	8.41
By Transfer	122	187	65	53.28
From Other Sources and Stat Adjs	46	58	12	26.09
Baptized Members -- Total Received	477	538	61	12.79

Baptized Members -- Removed

By Death	407	344	-63	-15.48
By Transfer	117	122	5	4.27
For Other Reasons and Stat Adjs	1,205	847	-358	-29.71
Baptized Members -- Total Removed	1,729	1,313	-416	-24.00

Baptized Members Confirmed	97	79	-18	-18.56
Active Participants	9,470	8,774	-696	-7.35

Analysis of Attendance	2021	2022
Avg. # wks congregations worshipped (on-site)	20	27
Avg. # wks congregations worshipped (online)	11	13
Total avg. weekly worship attendance (on-site)	2,318	2,565
Total avg. weekly worship attendance (online)	1,966	1,084
Avg. att. per congregation (on-site)	33	37
Avg. att. per congregation (online)	40	29
Average att. as a percentage of baptized membership (on-site)	8.83	10.38
Average att. as a percentage of baptized membership (online)	7.49	4.39

Vitality - Congregation Description (Averages)

Range: *Hardly at All (1) - Very Well (5)*

Excitement About the Future	3.42
Positive Force in the Community	3.82
Ready to Try Something New	3.64

Vitality - Congregation Strengths (Averages)

Range: *Poor (1) - Great (5)*

Seeking/Using Member Gifts	3.58
Live Out Faith in Their Daily Lives	3.76

8C Allegheny Synod, ELCA

Summary of Financial Statistics	2021	2022	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	12,882,434	12,518,885	-363,549	-2.82	Total Receipts (/105)	119,227.48
Total Disbursements	12,391,059	12,399,535	8,476	0.07	Total Disburse (/105)	118,090.81
Total Indebtedness on Dec 31	1,083,456	3,175,909	2,092,453	193.13	Total Indebtedness (/11)	288,719.00
Projected Mission Support	737,803	560,366	-177,437	-24.05		
Average Total Giving / Bapt Member	400.30	406.23	5.93	1.48	Percent Congs With No Debt	89.52
Average Total Giving / Conf Member	501.16	512.55	11.39	2.27		
<b>Detail of Financial Statistics - Receipts</b>						
Regular Giving	9,363,363	8,802,985	-560,378	-5.98		
Designated Giving	1,141,381	1,233,718	92,337	8.09		
Earned Income (any source)	1,283,834	1,323,899	40,065	3.12		
Grants (any source)	385,550	221,760	-163,790	-42.48		
All Other Receipts	708,306	936,523	228,217	32.22		
<b>Detail of Financial Statistics - Disbursements</b>					<b>Percent of Total Disbursements</b>	
Current Operating Expenses	9,990,138	9,860,006	-130,132	-1.30	Current Operating Expenses	79.61
Capital Improvements	454,733	796,807	342,074	75.23	Capital Improvements	6.43
Payments on Debts	258,631	141,005	-117,626	-45.48	Payments on Debts	1.14
Mission Support	731,522	700,017	-31,505	-4.31	Mission Support	5.65
Other Synod Benevolence	137,557	151,177	13,620	9.90	Other Synod Benevolence	1.22
Other CWO Benevolence	38,690	25,232	-13,458	-34.78	Other CWO Benevolence	0.20
Benevolence - Another Country	10,543	12,016	1,473	13.97	Benevolence - Another Country	0.10
Benevolence - Camps	41,235	24,171	-17,064	-41.38	Benevolence - Camps	0.20
Benevolence - Campus Ministry	2,887	1,983	-904	-31.31	Benevolence - Campus Ministry	0.02
Benevolence - Colleges	210	25	-185	-88.10	Benevolence - Colleges	0.00
Benevolence - Seminaries	13,572	14,300	728	5.36	Benevolence - Seminaries	0.12
Benevolence - Social Service	148,727	89,218	-59,509	-40.01	Benevolence - Social Service	0.72
Benevolence - Direct Recipient	244,326	226,521	-17,805	-7.29	Benevolence - Direct Recipient	1.83
Subtotal Non-Mission Supt Benev	637,747	544,643	-93,104	-14.60	Subtotal Non-Mission Supt Benev	4.40
Other Expenses & Realized Losses	304,897	343,666	38,769	12.72	Other Expenses & Realized Losses	2.77

8C Allegheny Synod, ELCA

Congregations Reporting Ethnic Active Participants					Percent of Congregations Reporting Ethnic Active Participants
	2021	2022	Change	Percent	
African American/Black	15	11	-4	-26.67	African American/Black 10.48
African National/African Caribbean	2	2	0	0.00	African National/African Caribbean 1.90
American Indian/Alaska Native	1	1	0	0.00	American Indian/Alaska Native 0.95
Arab/Middle Eastern	2	2	0	0.00	Arab/Middle Eastern 1.90
Asian/Pacific Islander	12	11	-1	-8.33	Asian/Pacific Islander 10.48
Latino/Hispanic	9	7	-2	-22.22	Latino/Hispanic 6.67
Multiracial	12	11	-1	-8.33	Multiracial 10.48
White	111	98	-13	-11.71	White 93.33

Total Ethnic Active Participants					Percent Ethnic Active Participants
	2021	2022	Change	Percent	
African American/Black	43	31	-12	-27.91	African American/Black 0.34
African National/African Caribbean	2	3	1	50.00	African National/African Caribbean 0.03
American Indian/Alaska Native	1	1	0	0.00	American Indian/Alaska Native 0.01
Arab/Middle Eastern	4	4	0	0.00	Arab/Middle Eastern 0.04
Asian/Pacific Islander	32	27	-5	-15.63	Asian/Pacific Islander 0.29
Latino/Hispanic	21	17	-4	-19.05	Latino/Hispanic 0.18
Multiracial	44	41	-3	-6.82	Multiracial 0.44
White	10,014	9,092	-922	-9.21	White 98.64

8D Lower Susquehanna Synod, ELCA

Summary of Membership Statistics Totals -- End of Year	2021	2022	Change	Percent
Congregations	225	223	-2	-0.89
Congregations - Organized	225	223	-2	-0.89
Congregations - Under Development	0	0	0	----
Congregations - Filed Form A	185	194	9	4.86
Baptized Members	71,647	66,881	-4,766	-6.65
Average Baptized Members per Congregation	318	300	-19	-5.81
Confirmed Members	57,539	55,444	-2,095	-3.64
Average Confirmed Members per Congregation	256	249	-7	-2.78

Analysis of Membership Gains and Losses

Baptized Members -- Received

By Baptism - Children Under Age 16	316	342	26	8.23
By Baptism - Adults Age 16 and Older	31	35	4	12.90
By Affirmation of Faith	279	397	118	42.29
By Transfer	324	445	121	37.35
From Other Sources and Stat Adjs	69	37	-32	-46.38
Baptized Members -- Total Received	1,019	1,256	237	23.26

Baptized Members -- Removed

By Death	1,123	1,064	-59	-5.25
By Transfer	388	334	-54	-13.92
For Other Reasons and Stat Adjs	2,164	2,994	830	38.35
Baptized Members -- Total Removed	3,675	4,392	717	19.50

Baptized Members Confirmed	442	422	-20	-4.52
Active Participants	32,162	32,411	249	0.77

Analysis of Attendance	2021	2022
Avg. # wks congregations worshipped (on-site)	35	45
Avg. # wks congregations worshipped (online)	30	33
Total avg. weekly worship attendance (on-site)	10,136	11,750
Total avg. weekly worship attendance (online)	12,135	8,296
Avg. att. per congregation (on-site)	51	57
Avg. att. per congregation (online)	73	53
Average att. as a percentage of baptized membership (on-site)	14.15	17.57
Average att. as a percentage of baptized membership (online)	16.94	12.40

Vitality - Congregation Description (Averages)

Range: *Hardly at All (1) - Very Well (5)*

Excitement About the Future	3.56
Positive Force in the Community	4.05
Ready to Try Something New	3.45

Vitality - Congregation Strengths (Averages)

Range: *Poor (1) - Great (5)*

Seeking/Using Member Gifts	3.46
Live Out Faith in Their Daily Lives	3.67

8D Lower Susquehanna Synod, ELCA

Summary of Financial Statistics	2021	2022	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	61,194,840	57,640,117	-3,554,723	-5.81	Total Receipts (/223)	258,475.86
Total Disbursements	59,854,418	61,972,751	2,118,333	3.54	Total Disburse (/223)	277,904.71
Total Indebtedness on Dec 31	11,967,533	11,512,214	-455,319	-3.80	Total Indebtedness (/35)	328,920.40
Projected Mission Support	2,558,454	2,040,494	-517,960	-20.25		
Average Total Giving / Bapt Member	637.71	677.09	39.38	6.18	Percent Congs With No Debt	84.30
Average Total Giving / Conf Member	794.07	816.76	22.69	2.86		
<b>Detail of Financial Statistics - Receipts</b>						
Regular Giving	39,459,222	39,109,137	-350,085	-0.89		
Designated Giving	6,230,679	6,175,129	-55,550	-0.89		
Earned Income (any source)	7,844,829	5,926,084	-1,918,745	-24.46		
Grants (any source)	1,421,395	1,152,858	-268,537	-18.89		
All Other Receipts	6,238,715	5,276,909	-961,806	-15.42		
<b>Detail of Financial Statistics - Disbursements</b>					<b>Percent of Total Disbursements</b>	
Current Operating Expenses	45,742,267	44,662,510	-1,079,757	-2.36	Current Operating Expenses	72.07
Capital Improvements	5,228,965	4,545,392	-683,573	-13.07	Capital Improvements	7.33
Payments on Debts	2,216,548	2,025,237	-191,311	-8.63	Payments on Debts	3.27
Mission Support	2,238,172	2,281,644	43,472	1.94	Mission Support	3.68
Other Synod Benevolence	580,227	671,740	91,513	15.77	Other Synod Benevolence	1.08
Other CWO Benevolence	131,556	211,994	80,438	61.14	Other CWO Benevolence	0.34
Benevolence - Another Country	173,315	277,068	103,753	59.86	Benevolence - Another Country	0.45
Benevolence - Camps	38,805	38,508	-297	-0.77	Benevolence - Camps	0.06
Benevolence - Campus Ministry	6,008	11,090	5,082	84.59	Benevolence - Campus Ministry	0.02
Benevolence - Colleges	1,000	1,000	0	0.00	Benevolence - Colleges	0.00
Benevolence - Seminaries	39,396	61,277	21,881	55.54	Benevolence - Seminaries	0.10
Benevolence - Social Service	305,717	265,489	-40,228	-13.16	Benevolence - Social Service	0.43
Benevolence - Direct Recipient	1,103,347	1,285,375	182,028	16.50	Benevolence - Direct Recipient	2.07
Subtotal Non-Mission Supt Benev	2,379,371	2,823,541	444,170	18.67	Subtotal Non-Mission Supt Benev	4.56
Other Expenses & Realized Losses	2,045,772	5,631,104	3,585,332	175.26	Other Expenses & Realized Losses	9.09



8D Lower Susquehanna Synod, ELCA

Congregations Reporting Ethnic Active Participants					Percent of Congregations Reporting Ethnic Active Participants	
	2021	2022	Change	Percent		
African American/Black	57	57	0	0.00	African American/Black	25.56
African National/African Caribbean	21	25	4	19.05	African National/African Caribbean	11.21
American Indian/Alaska Native	7	5	-2	-28.57	American Indian/Alaska Native	2.24
Arab/Middle Eastern	5	7	2	40.00	Arab/Middle Eastern	3.14
Asian/Pacific Islander	48	48	0	0.00	Asian/Pacific Islander	21.52
Latino/Hispanic	43	43	0	0.00	Latino/Hispanic	19.28
Multiracial	55	60	5	9.09	Multiracial	26.91
White	212	215	3	1.42	White	96.41

Total Ethnic Active Participants					Percent Ethnic Active Participants	
	2021	2022	Change	Percent		
African American/Black	264	275	11	4.17	African American/Black	0.85
African National/African Caribbean	72	83	11	15.28	African National/African Caribbean	0.26
American Indian/Alaska Native	9	7	-2	-22.22	American Indian/Alaska Native	0.02
Arab/Middle Eastern	9	15	6	66.67	Arab/Middle Eastern	0.05
Asian/Pacific Islander	188	136	-52	-27.66	Asian/Pacific Islander	0.42
Latino/Hispanic	142	129	-13	-9.15	Latino/Hispanic	0.40
Multiracial	330	251	-79	-23.94	Multiracial	0.78
White	31,142	31,396	254	0.82	White	97.23

8E Upper Susquehanna Synod, ELCA

Summary of Membership Statistics Totals -- End of Year	2021	2022	Change	Percent
Congregations	119	116	-3	-2.52
Congregations - Organized	119	116	-3	-2.52
Congregations - Under Development	0	0	0	----
Congregations - Filed Form A	99	93	-6	-6.06
Baptized Members	24,661	23,088	-1,573	-6.38
Average Baptized Members per Congregation	207	199	-8	-3.96
Confirmed Members	19,803	19,031	-772	-3.90
Average Confirmed Members per Congregation	166	164	-2	-1.41

Analysis of Membership Gains and Losses

Baptized Members -- Received

By Baptism - Children Under Age 16	478	90	-388	-81.17
By Baptism - Adults Age 16 and Older	13	10	-3	-23.08
By Affirmation of Faith	43	90	47	109.30
By Transfer	57	149	92	161.40
From Other Sources and Stat Adjs	63	99	36	57.14
Baptized Members -- Total Received	654	438	-216	-33.03

Baptized Members -- Removed

By Death	375	364	-11	-2.93
By Transfer	99	107	8	8.08
For Other Reasons and Stat Adjs	1,104	1,202	98	8.88
Baptized Members -- Total Removed	1,578	1,673	95	6.02

Baptized Members Confirmed	539	60	-479	-88.87
Active Participants	7,451	7,637	186	2.50

Analysis of Attendance	2021	2022
Avg. # wks congregations worshipped (on-site)	35	43
Avg. # wks congregations worshipped (online)	16	18
Total avg. weekly worship attendance (on-site)	5,409	5,705
Total avg. weekly worship attendance (online)	1,810	1,219
Avg. att. per congregation (on-site)	50	52
Avg. att. per congregation (online)	36	29
Average att. as a percentage of baptized membership (on-site)	21.93	24.71
Average att. as a percentage of baptized membership (online)	7.34	5.28

Vitality - Congregation Description (Averages)

Range: *Hardly at All (1) - Very Well (5)*

Excitement About the Future	3.45
Positive Force in the Community	3.90
Ready to Try Something New	3.28

Vitality - Congregation Strengths (Averages)

Range: *Poor (1) - Great (5)*

Seeking/Using Member Gifts	3.34
Live Out Faith in Their Daily Lives	3.53

8E Upper Susquehanna Synod, ELCA

Summary of Financial Statistics	2021	2022	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	12,425,805	11,746,894	-678,911	-5.46	Total Receipts (/116)	101,266.33
Total Disbursements	11,840,556	12,058,658	218,102	1.84	Total Disburse (/116)	103,953.95
Total Indebtedness on Dec 31	1,196,941	2,074,008	877,067	73.28	Total Indebtedness (/11)	188,546.18
Projected Mission Support	760,770	735,911	-24,859	-3.27		
Average Total Giving / Bapt Member	401.23	418.65	17.42	4.34	Percent Congs With No Debt	90.52
Average Total Giving / Conf Member	499.66	507.89	8.23	1.65		
<b>Detail of Financial Statistics - Receipts</b>						
Regular Giving	8,699,323	8,438,467	-260,856	-3.00		
Designated Giving	1,195,375	1,227,269	31,894	2.67		
Earned Income (any source)	1,254,705	1,000,774	-253,931	-20.24		
Grants (any source)	203,809	115,652	-88,157	-43.25		
All Other Receipts	1,072,593	964,732	-107,861	-10.06		
<b>Detail of Financial Statistics - Disbursements</b>					<b>Percent of Total Disbursements</b>	
Current Operating Expenses	8,959,494	9,334,637	375,143	4.19	Current Operating Expenses	77.41
Capital Improvements	1,086,466	798,737	-287,729	-26.48	Capital Improvements	6.62
Payments on Debts	224,463	290,124	65,661	29.25	Payments on Debts	2.41
Mission Support	746,282	719,725	-26,557	-3.56	Mission Support	5.97
Other Synod Benevolence	119,890	127,532	7,642	6.37	Other Synod Benevolence	1.06
Other CWO Benevolence	35,767	40,890	5,123	14.32	Other CWO Benevolence	0.34
Benevolence - Another Country	11,850	29,258	17,408	146.90	Benevolence - Another Country	0.24
Benevolence - Camps	20,553	18,605	-1,948	-9.48	Benevolence - Camps	0.15
Benevolence - Campus Ministry	0	275	275	----	Benevolence - Campus Ministry	0.00
Benevolence - Colleges	800	4,300	3,500	437.50	Benevolence - Colleges	0.04
Benevolence - Seminaries	5,700	6,884	1,184	20.77	Benevolence - Seminaries	0.06
Benevolence - Social Service	62,083	90,008	27,925	44.98	Benevolence - Social Service	0.75
Benevolence - Direct Recipient	361,001	133,726	-227,275	-62.96	Benevolence - Direct Recipient	1.11
Subtotal Non-Mission Supt Benev	617,644	451,478	-166,166	-26.90	Subtotal Non-Mission Supt Benev	3.74
Other Expenses & Realized Losses	206,207	463,957	257,750	125.00	Other Expenses & Realized Losses	3.85

## 8E Upper Susquehanna Synod, ELCA

Congregations Reporting Ethnic Active Participants					Percent of Congregations Reporting Ethnic Active Participants	
	2021	2022	Change	Percent		
African American/Black	10	7	-3	-30.00	African American/Black	6.03
African National/African Caribbean	0	0	0	----	African National/African Caribbean	0.00
American Indian/Alaska Native	1	1	0	0.00	American Indian/Alaska Native	0.86
Arab/Middle Eastern	0	0	0	----	Arab/Middle Eastern	0.00
Asian/Pacific Islander	12	11	-1	-8.33	Asian/Pacific Islander	9.48
Latino/Hispanic	5	4	-1	-20.00	Latino/Hispanic	3.45
Multiracial	10	9	-1	-10.00	Multiracial	7.76
White	116	115	-1	-0.86	White	99.14

Total Ethnic Active Participants					Percent Ethnic Active Participants	
	2021	2022	Change	Percent		
African American/Black	19	15	-4	-21.05	African American/Black	0.20
African National/African Caribbean	0	0	0	----	African National/African Caribbean	0.00
American Indian/Alaska Native	2	2	0	0.00	American Indian/Alaska Native	0.03
Arab/Middle Eastern	0	0	0	----	Arab/Middle Eastern	0.00
Asian/Pacific Islander	21	18	-3	-14.29	Asian/Pacific Islander	0.24
Latino/Hispanic	11	10	-1	-9.09	Latino/Hispanic	0.13
Multiracial	28	20	-8	-28.57	Multiracial	0.26
White	7,151	7,559	408	5.71	White	99.15

8F Delaware-Maryland Synod, ELCA

Summary of Membership Statistics Totals -- End of Year	2021	2022	Change	Percent
Congregations	163	163	0	0.00
Congregations - Organized	160	160	0	0.00
Congregations - Under Development	3	3	0	0.00
Congregations - Filed Form A	86	120	34	39.53
Baptized Members	47,897	45,496	-2,401	-5.01
Average Baptized Members per Congregation	299	284	-15	-5.01
Confirmed Members	38,327	36,917	-1,410	-3.68
Average Confirmed Members per Congregation	241	232	-9	-3.68

Analysis of Membership Gains and Losses

Baptized Members -- Received

By Baptism - Children Under Age 16	315	302	-13	-4.13
By Baptism - Adults Age 16 and Older	27	30	3	11.11
By Affirmation of Faith	224	418	194	86.61
By Transfer	260	291	31	11.92
From Other Sources and Stat Adjs	431	244	-187	-43.39
Baptized Members -- Total Received	1,257	1,285	28	2.23

Baptized Members -- Removed

By Death	647	570	-77	-11.90
By Transfer	232	264	32	13.79
For Other Reasons and Stat Adjs	2,831	2,661	-170	-6.00
Baptized Members -- Total Removed	3,710	3,495	-215	-5.80

Baptized Members Confirmed	192	217	25	13.02
Active Participants	23,574	22,023	-1,551	-6.58

Analysis of Attendance	2021	2022
Avg. # wks congregations worshipped (on-site)	19	36
Avg. # wks congregations worshipped (online)	20	29
Total avg. weekly worship attendance (on-site)	5,159	6,416
Total avg. weekly worship attendance (online)	8,336	5,311
Avg. att. per congregation (on-site)	47	51
Avg. att. per congregation (online)	89	52
Average att. as a percentage of baptized membership (on-site)	10.77	14.10
Average att. as a percentage of baptized membership (online)	17.40	11.67

Vitality - Congregation Description (Averages)

Range: Hardly at All (1) - Very Well (5)

Excitement About the Future	4.09
Positive Force in the Community	4.09
Ready to Try Something New	3.57

Vitality - Congregation Strengths (Averages)

Range: Poor (1) - Great (5)

Seeking/Using Member Gifts	3.60
Live Out Faith in Their Daily Lives	3.65

8F Delaware-Maryland Synod, ELCA

Summary of Financial Statistics	2021	2022	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	43,689,452	40,477,764	-3,211,688	-7.35	Total Receipts (/161)	251,414.68
Total Disbursements	43,637,202	44,545,387	908,185	2.08	Total Disburse (/161)	276,679.42
Total Indebtedness on Dec 31	14,013,499	19,251,590	5,238,091	37.38	Total Indebtedness (/37)	520,313.24
Projected Mission Support	2,552,805	2,258,208	-294,597	-11.54		
Average Total Giving / Bapt Member	688.11	713.35	25.24	3.67	Percent Congs With No Debt	77.02
Average Total Giving / Conf Member	859.93	879.13	19.20	2.23		
<b>Detail of Financial Statistics - Receipts</b>						
Regular Giving	28,218,698	27,766,019	-452,679	-1.60		
Designated Giving	4,739,695	4,688,764	-50,931	-1.07		
Earned Income (any source)	3,389,905	2,939,652	-450,253	-13.28		
Grants (any source)	2,394,201	2,037,054	-357,147	-14.92		
All Other Receipts	4,946,953	3,046,275	-1,900,678	-38.42		
<b>Detail of Financial Statistics - Disbursements</b>					<b>Percent of Total Disbursements</b>	
Current Operating Expenses	32,940,816	33,482,577	541,761	1.64	Current Operating Expenses	75.17
Capital Improvements	3,140,064	4,014,838	874,774	27.86	Capital Improvements	9.01
Payments on Debts	2,817,312	2,126,326	-690,986	-24.53	Payments on Debts	4.77
Mission Support	1,643,096	1,475,432	-167,664	-10.20	Mission Support	3.31
Other Synod Benevolence	240,652	198,551	-42,101	-17.49	Other Synod Benevolence	0.45
Other CWO Benevolence	70,785	174,855	104,070	147.02	Other CWO Benevolence	0.39
Benevolence - Another Country	240,600	487,299	246,699	102.53	Benevolence - Another Country	1.09
Benevolence - Camps	12,971	7,740	-5,231	-40.33	Benevolence - Camps	0.02
Benevolence - Campus Ministry	28,437	13,903	-14,534	-51.11	Benevolence - Campus Ministry	0.03
Benevolence - Colleges	17,116	19,052	1,936	11.31	Benevolence - Colleges	0.04
Benevolence - Seminaries	25,444	15,753	-9,691	-38.09	Benevolence - Seminaries	0.04
Benevolence - Social Service	421,949	216,322	-205,627	-48.73	Benevolence - Social Service	0.49
Benevolence - Direct Recipient	871,391	851,053	-20,338	-2.33	Benevolence - Direct Recipient	1.91
Subtotal Non-Mission Supt Benev	1,929,345	1,984,528	55,183	2.86	Subtotal Non-Mission Supt Benev	4.46
Other Expenses & Realized Losses	1,164,247	1,459,364	295,117	25.35	Other Expenses & Realized Losses	3.28

8F Delaware-Maryland Synod, ELCA

Congregations Reporting Ethnic Active Participants					Percent of Congregations Reporting Ethnic Active Participants	
	2021	2022	Change	Percent		
African American/Black	80	80	0	0.00	African American/Black	49.08
African National/African Caribbean	33	31	-2	-6.06	African National/African Caribbean	19.02
American Indian/Alaska Native	6	8	2	33.33	American Indian/Alaska Native	4.91
Arab/Middle Eastern	9	13	4	44.44	Arab/Middle Eastern	7.98
Asian/Pacific Islander	47	43	-4	-8.51	Asian/Pacific Islander	26.38
Latino/Hispanic	50	49	-1	-2.00	Latino/Hispanic	30.06
Multiracial	54	54	0	0.00	Multiracial	33.13
White	148	145	-3	-2.03	White	88.96

Total Ethnic Active Participants					Percent Ethnic Active Participants	
	2021	2022	Change	Percent		
African American/Black	1,244	1,177	-67	-5.39	African American/Black	5.35
African National/African Caribbean	338	313	-25	-7.40	African National/African Caribbean	1.42
American Indian/Alaska Native	8	11	3	37.50	American Indian/Alaska Native	0.05
Arab/Middle Eastern	20	40	20	100.00	Arab/Middle Eastern	0.18
Asian/Pacific Islander	201	168	-33	-16.42	Asian/Pacific Islander	0.76
Latino/Hispanic	221	244	23	10.41	Latino/Hispanic	1.11
Multiracial	258	229	-29	-11.24	Multiracial	1.04
White	21,308	19,806	-1,502	-7.05	White	90.08

8G Metropolitan Washington, D.C., Synod, ELCA

Summary of Membership Statistics Totals -- End of Year	2021	2022	Change	Percent
Congregations	71	71	0	0.00
Congregations - Organized	71	71	0	0.00
Congregations - Under Development	0	0	0	----
Congregations - Filed Form A	56	60	4	7.14
Baptized Members	23,490	21,883	-1,607	-6.84
Average Baptized Members per Congregation	331	308	-23	-6.84
Confirmed Members	18,877	17,424	-1,453	-7.70
Average Confirmed Members per Congregation	266	245	-20	-7.70

Analysis of Membership Gains and Losses

Baptized Members -- Received

By Baptism - Children Under Age 16	159	190	31	19.50
By Baptism - Adults Age 16 and Older	12	10	-2	-16.67
By Affirmation of Faith	231	370	139	60.17
By Transfer	136	214	78	57.35
From Other Sources and Stat Adjs	88	55	-33	-37.50
Baptized Members -- Total Received	626	839	213	34.03

Baptized Members -- Removed

By Death	178	183	5	2.81
By Transfer	198	275	77	38.89
For Other Reasons and Stat Adjs	1,169	1,756	587	50.21
Baptized Members -- Total Removed	1,545	2,214	669	43.30

Baptized Members Confirmed	208	162	-46	-22.12
Active Participants	16,549	16,608	59	0.36

Analysis of Attendance	2021	2022
Avg. # wks congregations worshipped (on-site)	25	42
Avg. # wks congregations worshipped (online)	33	40
Total avg. weekly worship attendance (on-site)	3,119	3,878
Total avg. weekly worship attendance (online)	10,276	7,015
Avg. att. per congregation (on-site)	49	57
Avg. att. per congregation (online)	171	109
Average att. as a percentage of baptized membership (on-site)	13.28	17.72
Average att. as a percentage of baptized membership (online)	43.75	32.06

Vitality - Congregation Description (Averages)

Range: Hardly at All (1) - Very Well (5)

Excitement About the Future	4.03
Positive Force in the Community	4.16
Ready to Try Something New	3.80

Vitality - Congregation Strengths (Averages)

Range: Poor (1) - Great (5)

Seeking/Using Member Gifts	3.54
Live Out Faith in Their Daily Lives	3.67



8G Metropolitan Washington, D.C., Synod, ELCA

Summary of Financial Statistics	2021	2022	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	37,416,439	33,968,277	-3,448,162	-9.22	Total Receipts (/71)	478,426.44
Total Disbursements	33,055,384	34,989,004	1,933,620	5.85	Total Disburse (/71)	492,802.87
Total Indebtedness on Dec 31	29,037,362	27,479,028	-1,558,334	-5.37	Total Indebtedness (/38)	723,132.32
Projected Mission Support	3,841,625	4,630,736	789,111	20.54		
Average Total Giving / Bapt Member	1308.96	1286.67	-22.29	-1.70	Percent Congs With No Debt	46.48
Average Total Giving / Conf Member	1628.83	1615.95	-12.88	-0.79		
<b>Detail of Financial Statistics - Receipts</b>						
Regular Giving	26,649,707	23,627,761	-3,021,946	-11.34		
Designated Giving	4,097,780	4,528,506	430,726	10.51		
Earned Income (any source)	2,985,141	3,178,869	193,728	6.49		
Grants (any source)	1,229,241	774,133	-455,108	-37.02		
All Other Receipts	2,454,570	1,859,008	-595,562	-24.26		
<b>Detail of Financial Statistics - Disbursements</b>					<b>Percent of Total Disbursements</b>	
Current Operating Expenses	24,512,628	25,870,860	1,358,232	5.54	Current Operating Expenses	73.94
Capital Improvements	1,868,147	2,639,814	771,667	41.31	Capital Improvements	7.54
Payments on Debts	3,240,852	2,063,853	-1,176,999	-36.32	Payments on Debts	5.90
Mission Support	1,368,730	1,313,826	-54,904	-4.01	Mission Support	3.75
Other Synod Benevolence	125,804	163,741	37,937	30.16	Other Synod Benevolence	0.47
Other CWO Benevolence	103,771	110,767	6,996	6.74	Other CWO Benevolence	0.32
Benevolence - Another Country	86,203	129,383	43,180	50.09	Benevolence - Another Country	0.37
Benevolence - Camps	17,279	26,876	9,597	55.54	Benevolence - Camps	0.08
Benevolence - Campus Ministry	5,844	1,628	-4,216	-72.14	Benevolence - Campus Ministry	0.00
Benevolence - Colleges	44	977	933	2,120.45	Benevolence - Colleges	0.00
Benevolence - Seminaries	10,792	7,594	-3,198	-29.63	Benevolence - Seminaries	0.02
Benevolence - Social Service	488,597	349,422	-139,175	-28.48	Benevolence - Social Service	1.00
Benevolence - Direct Recipient	726,115	789,264	63,149	8.70	Benevolence - Direct Recipient	2.26
Subtotal Non-Mission Supt Benev	1,564,449	1,579,652	15,203	0.97	Subtotal Non-Mission Supt Benev	4.51
Other Expenses & Realized Losses	500,578	1,520,999	1,020,421	203.85	Other Expenses & Realized Losses	4.35

8G Metropolitan Washington, D.C., Synod, ELCA

Congregations Reporting Ethnic Active Participants					Percent of Congregations Reporting Ethnic Active Participants	
	2021	2022	Change	Percent		
African American/Black	52	52	0	0.00	African American/Black	73.24
African National/African Caribbean	39	38	-1	-2.56	African National/African Caribbean	53.52
American Indian/Alaska Native	13	10	-3	-23.08	American Indian/Alaska Native	14.08
Arab/Middle Eastern	19	21	2	10.53	Arab/Middle Eastern	29.58
Asian/Pacific Islander	43	45	2	4.65	Asian/Pacific Islander	63.38
Latino/Hispanic	40	42	2	5.00	Latino/Hispanic	59.15
Multiracial	39	35	-4	-10.26	Multiracial	49.30
White	64	65	1	1.56	White	91.55

Total Ethnic Active Participants					Percent Ethnic Active Participants	
	2021	2022	Change	Percent		
African American/Black	858	831	-27	-3.15	African American/Black	5.24
African National/African Caribbean	518	560	42	8.11	African National/African Caribbean	3.53
American Indian/Alaska Native	17	14	-3	-17.65	American Indian/Alaska Native	0.09
Arab/Middle Eastern	72	82	10	13.89	Arab/Middle Eastern	0.52
Asian/Pacific Islander	401	330	-71	-17.71	Asian/Pacific Islander	2.08
Latino/Hispanic	535	565	30	5.61	Latino/Hispanic	3.56
Multiracial	604	334	-270	-44.70	Multiracial	2.11
White	13,446	13,141	-305	-2.27	White	82.87

8H West Virginia-Western Maryland Synod, ELCA

Summary of Membership Statistics Totals -- End of Year	2021	2022	Change	Percent
Congregations	59	58	-1	-1.69
Congregations - Organized	59	58	-1	-1.69
Congregations - Under Development	0	0	0	----
Congregations - Filed Form A	36	33	-3	-8.33
Baptized Members	9,445	8,589	-856	-9.06
Average Baptized Members per Congregation	160	148	-12	-7.50
Confirmed Members	7,642	6,963	-679	-8.89
Average Confirmed Members per Congregation	130	120	-9	-7.31

Analysis of Membership Gains and Losses

Baptized Members -- Received

By Baptism - Children Under Age 16	48	42	-6	-12.50
By Baptism - Adults Age 16 and Older	5	8	3	60.00
By Affirmation of Faith	47	50	3	6.38
By Transfer	57	81	24	42.11
From Other Sources and Stat Adjs	9	11	2	22.22
Baptized Members -- Total Received	166	192	26	15.66

Baptized Members -- Removed

By Death	114	117	3	2.63
By Transfer	38	35	-3	-7.89
For Other Reasons and Stat Adjs	57	351	294	515.79
Baptized Members -- Total Removed	209	503	294	140.67

Baptized Members Confirmed	23	27	4	17.39
Active Participants	4,037	3,727	-310	-7.68

Analysis of Attendance	2021	2022
Avg. # wks congregations worshipped (on-site)	26	33
Avg. # wks congregations worshipped (online)	21	24
Total avg. weekly worship attendance (on-site)	942	1,108
Total avg. weekly worship attendance (online)	949	664
Avg. att. per congregation (on-site)	23	26
Avg. att. per congregation (online)	32	23
Average att. as a percentage of baptized membership (on-site)	9.97	12.90
Average att. as a percentage of baptized membership (online)	10.05	7.73

Vitality - Congregation Description (Averages)

Range: *Hardly at All (1) - Very Well (5)*

Excitement About the Future	3.59
Positive Force in the Community	3.88
Ready to Try Something New	3.47

Vitality - Congregation Strengths (Averages)

Range: *Poor (1) - Great (5)*

Seeking/Using Member Gifts	3.41
Live Out Faith in Their Daily Lives	3.58

8H West Virginia-Western Maryland Synod, ELCA

Summary of Financial Statistics	2021	2022	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	6,326,549	6,007,185	-319,364	-5.05	Total Receipts (/57)	105,389.21
Total Disbursements	6,185,393	6,142,633	-42,760	-0.69	Total Disburse (/58)	105,907.47
Total Indebtedness on Dec 31	12,757	14,926	2,169	17.00	Total Indebtedness (/2)	7,463.00
Projected Mission Support	394,306	391,888	-2,418	-0.61		
Average Total Giving / Bapt Member	554.96	580.78	25.82	4.65	Percent Congs With No Debt	96.55
Average Total Giving / Conf Member	685.89	716.41	30.52	4.45		
<b>Detail of Financial Statistics - Receipts</b>						
Regular Giving	4,629,250	4,485,201	-144,049	-3.11		
Designated Giving	612,330	503,160	-109,170	-17.83		
Earned Income (any source)	670,093	445,420	-224,673	-33.53		
Grants (any source)	147,582	145,710	-1,872	-1.27		
All Other Receipts	267,294	427,694	160,400	60.01		
<b>Detail of Financial Statistics - Disbursements</b>					<b>Percent of Total Disbursements</b>	
Current Operating Expenses	4,864,349	4,811,087	-53,262	-1.09	Current Operating Expenses	78.32
Capital Improvements	533,613	528,926	-4,687	-0.88	Capital Improvements	8.61
Payments on Debts	21,954	10,930	-11,024	-50.21	Payments on Debts	0.18
Mission Support	400,171	410,290	10,119	2.53	Mission Support	6.68
Other Synod Benevolence	93,896	84,807	-9,089	-9.68	Other Synod Benevolence	1.38
Other CWO Benevolence	8,850	23,941	15,091	170.52	Other CWO Benevolence	0.39
Benevolence - Another Country	4,598	12,939	8,341	181.40	Benevolence - Another Country	0.21
Benevolence - Camps	8,445	12,594	4,149	49.13	Benevolence - Camps	0.21
Benevolence - Campus Ministry	14,187	13,385	-802	-5.65	Benevolence - Campus Ministry	0.22
Benevolence - Colleges	0	210	210	----	Benevolence - Colleges	0.00
Benevolence - Seminaries	2,128	3,128	1,000	46.99	Benevolence - Seminaries	0.05
Benevolence - Social Service	89,557	51,440	-38,117	-42.56	Benevolence - Social Service	0.84
Benevolence - Direct Recipient	130,874	94,057	-36,817	-28.13	Benevolence - Direct Recipient	1.53
Subtotal Non-Mission Supt Benev	352,535	296,501	-56,034	-15.89	Subtotal Non-Mission Supt Benev	4.83
Other Expenses & Realized Losses	12,771	84,899	72,128	564.78	Other Expenses & Realized Losses	1.38

8H West Virginia-Western Maryland Synod, ELCA

Congregations Reporting Ethnic Active Participants					Percent of Congregations Reporting Ethnic Active Participants	
	2021	2022	Change	Percent		
African American/Black	10	10	0	0.00	African American/Black	17.24
African National/African Caribbean	1	1	0	0.00	African National/African Caribbean	1.72
American Indian/Alaska Native	1	1	0	0.00	American Indian/Alaska Native	1.72
Arab/Middle Eastern	1	0	-1	-100.00	Arab/Middle Eastern	0.00
Asian/Pacific Islander	6	6	0	0.00	Asian/Pacific Islander	10.34
Latino/Hispanic	5	6	1	20.00	Latino/Hispanic	10.34
Multiracial	11	10	-1	-9.09	Multiracial	17.24
White	58	57	-1	-1.72	White	98.28

Total Ethnic Active Participants					Percent Ethnic Active Participants	
	2021	2022	Change	Percent		
African American/Black	22	22	0	0.00	African American/Black	0.59
African National/African Caribbean	1	1	0	0.00	African National/African Caribbean	0.03
American Indian/Alaska Native	1	1	0	0.00	American Indian/Alaska Native	0.03
Arab/Middle Eastern	1	0	-1	-100.00	Arab/Middle Eastern	0.00
Asian/Pacific Islander	6	6	0	0.00	Asian/Pacific Islander	0.16
Latino/Hispanic	5	6	1	20.00	Latino/Hispanic	0.16
Multiracial	26	26	0	0.00	Multiracial	0.70
White	3,960	3,650	-310	-7.83	White	98.33

9A Virginia Synod, ELCA

Summary of Membership Statistics Totals -- End of Year	2021	2022	Change	Percent
Congregations	153	146	-7	-4.58
Congregations - Organized	152	146	-6	-3.95
Congregations - Under Development	1	0	-1	-100.00
Congregations - Filed Form A	97	101	4	4.12
Baptized Members	29,002	27,910	-1,092	-3.77
Average Baptized Members per Congregation	191	191	0	0.19
Confirmed Members	24,495	23,605	-890	-3.63
Average Confirmed Members per Congregation	161	162	1	0.33

Analysis of Membership Gains and Losses

Baptized Members -- Received

By Baptism - Children Under Age 16	309	186	-123	-39.81
By Baptism - Adults Age 16 and Older	33	36	3	9.09
By Affirmation of Faith	205	247	42	20.49
By Transfer	235	282	47	20.00
From Other Sources and Stat Adjs	187	43	-144	-77.01
Baptized Members -- Total Received	969	794	-175	-18.06

Baptized Members -- Removed

By Death	383	371	-12	-3.13
By Transfer	248	237	-11	-4.44
For Other Reasons and Stat Adjs	1,190	1,080	-110	-9.24
Baptized Members -- Total Removed	1,821	1,688	-133	-7.28

Baptized Members Confirmed	143	125	-18	-12.59
Active Participants	19,007	17,343	-1,664	-8.75

Analysis of Attendance	2021	2022
Avg. # wks congregations worshipped (on-site)	24	36
Avg. # wks congregations worshipped (online)	19	24
Total avg. weekly worship attendance (on-site)	4,243	5,221
Total avg. weekly worship attendance (online)	4,681	4,164
Avg. att. per congregation (on-site)	41	45
Avg. att. per congregation (online)	59	49
Average att. as a percentage of baptized membership (on-site)	14.63	18.71
Average att. as a percentage of baptized membership (online)	16.14	14.92

Vitality - Congregation Description (Averages)

Range: *Hardly at All (1) - Very Well (5)*

Excitement About the Future	3.90
Positive Force in the Community	4.22
Ready to Try Something New	3.49

Vitality - Congregation Strengths (Averages)

Range: *Poor (1) - Great (5)*

Seeking/Using Member Gifts	3.44
Live Out Faith in Their Daily Lives	3.70

9A Virginia Synod, ELCA

Summary of Financial Statistics	2021	2022	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	32,816,255	30,457,773	-2,358,482	-7.19	Total Receipts (/146)	208,614.88
Total Disbursements	28,991,938	28,937,636	-54,302	-0.19	Total Disburse (/146)	198,202.99
Total Indebtedness on Dec 31	12,032,032	14,534,948	2,502,916	20.80	Total Indebtedness (/40)	363,373.70
Projected Mission Support	1,940,273	2,109,334	169,061	8.71		
Average Total Giving / Bapt Member	937.31	942.31	5.00	0.53	Percent Congs With No Debt	72.60
Average Total Giving / Conf Member	1109.77	1114.16	4.39	0.40		
<b>Detail of Financial Statistics - Receipts</b>						
Regular Giving	23,910,758	22,388,835	-1,521,923	-6.37		
Designated Giving	3,273,056	3,910,932	637,876	19.49		
Earned Income (any source)	1,775,903	2,132,227	356,324	20.06		
Grants (any source)	718,124	348,583	-369,541	-51.46		
All Other Receipts	3,138,414	1,677,196	-1,461,218	-46.56		
<b>Detail of Financial Statistics - Disbursements</b>					<b>Percent of Total Disbursements</b>	
Current Operating Expenses	21,719,492	21,794,269	74,777	0.34	Current Operating Expenses	75.36
Capital Improvements	2,358,450	2,088,404	-270,046	-11.45	Capital Improvements	7.22
Payments on Debts	1,611,887	1,682,356	70,469	4.37	Payments on Debts	5.82
Mission Support	1,596,423	1,593,179	-3,244	-0.20	Mission Support	5.51
Other Synod Benevolence	245,314	250,507	5,193	2.12	Other Synod Benevolence	0.87
Other CWO Benevolence	71,751	73,125	1,374	1.91	Other CWO Benevolence	0.25
Benevolence - Another Country	113,216	148,425	35,209	31.10	Benevolence - Another Country	0.51
Benevolence - Camps	25,096	48,802	23,706	94.46	Benevolence - Camps	0.17
Benevolence - Campus Ministry	22,867	17,578	-5,289	-23.13	Benevolence - Campus Ministry	0.06
Benevolence - Colleges	16,850	22,587	5,737	34.05	Benevolence - Colleges	0.08
Benevolence - Seminaries	7,990	8,642	652	8.16	Benevolence - Seminaries	0.03
Benevolence - Social Service	268,016	244,110	-23,906	-8.92	Benevolence - Social Service	0.84
Benevolence - Direct Recipient	522,631	607,574	84,943	16.25	Benevolence - Direct Recipient	2.10
Subtotal Non-Mission Supt Benev	1,293,731	1,421,350	127,619	9.86	Subtotal Non-Mission Supt Benev	4.91
Other Expenses & Realized Losses	396,293	342,416	-53,877	-13.60	Other Expenses & Realized Losses	1.18

9A Virginia Synod, ELCA

Congregations Reporting Ethnic Active Participants					Percent of Congregations Reporting Ethnic Active Participants
	2021	2022	Change	Percent	
African American/Black	48	40	-8	-16.67	African American/Black 27.40
African National/African Caribbean	14	13	-1	-7.14	African National/African Caribbean 8.90
American Indian/Alaska Native	5	4	-1	-20.00	American Indian/Alaska Native 2.74
Arab/Middle Eastern	11	8	-3	-27.27	Arab/Middle Eastern 5.48
Asian/Pacific Islander	38	35	-3	-7.89	Asian/Pacific Islander 23.97
Latino/Hispanic	37	32	-5	-13.51	Latino/Hispanic 21.92
Multiracial	32	38	6	18.75	Multiracial 26.03
White	145	139	-6	-4.14	White 95.21

Total Ethnic Active Participants					Percent Ethnic Active Participants
	2021	2022	Change	Percent	
African American/Black	224	186	-38	-16.96	African American/Black 1.06
African National/African Caribbean	40	36	-4	-10.00	African National/African Caribbean 0.21
American Indian/Alaska Native	14	13	-1	-7.14	American Indian/Alaska Native 0.07
Arab/Middle Eastern	29	25	-4	-13.79	Arab/Middle Eastern 0.14
Asian/Pacific Islander	145	123	-22	-15.17	Asian/Pacific Islander 0.70
Latino/Hispanic	209	219	10	4.78	Latino/Hispanic 1.25
Multiracial	229	257	28	12.23	Multiracial 1.47
White	18,207	16,667	-1,540	-8.46	White 95.10



9B North Carolina Synod, ELCA

Summary of Membership Statistics Totals -- End of Year	2021	2022	Change	Percent
Congregations	187	186	-1	-0.53
Congregations - Organized	184	184	0	0.00
Congregations - Under Development	3	2	-1	-33.33
Congregations - Filed Form A	106	127	21	19.81
Baptized Members	49,064	47,465	-1,599	-3.26
Average Baptized Members per Congregation	267	258	-9	-3.26
Confirmed Members	41,279	40,392	-887	-2.15
Average Confirmed Members per Congregation	224	220	-5	-2.15

Analysis of Membership Gains and Losses

Baptized Members -- Received

By Baptism - Children Under Age 16	302	309	7	2.32
By Baptism - Adults Age 16 and Older	30	40	10	33.33
By Affirmation of Faith	397	566	169	42.57
By Transfer	411	577	166	40.39
From Other Sources and Stat Adjs	49	106	57	116.33
Baptized Members -- Total Received	1,189	1,598	409	34.40

Baptized Members -- Removed

By Death	729	772	43	5.90
By Transfer	508	536	28	5.51
For Other Reasons and Stat Adjs	1,805	2,122	317	17.56
Baptized Members -- Total Removed	3,042	3,430	388	12.75

Baptized Members Confirmed	271	271	0	0.00
Active Participants	33,278	31,927	-1,351	-4.06

Analysis of Attendance	2021	2022
Avg. # wks congregations worshipped (on-site)	23	38
Avg. # wks congregations worshipped (online)	23	30
Total avg. weekly worship attendance (on-site)	8,186	10,655
Total avg. weekly worship attendance (online)	10,541	8,377
Avg. att. per congregation (on-site)	64	71
Avg. att. per congregation (online)	95	72
Average att. as a percentage of baptized membership (on-site)	16.68	22.45
Average att. as a percentage of baptized membership (online)	21.48	17.65

Vitality - Congregation Description (Averages)

Range: *Hardly at All (1) - Very Well (5)*

Excitement About the Future	4.07
Positive Force in the Community	4.23
Ready to Try Something New	3.65

Vitality - Congregation Strengths (Averages)

Range: *Poor (1) - Great (5)*

Seeking/Using Member Gifts	3.69
Live Out Faith in Their Daily Lives	3.84

9B North Carolina Synod, ELCA

Summary of Financial Statistics		2021	2022	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Total Receipts		67,248,141	62,453,719	-4,794,422	-7.13	Total Receipts (/185)	337,587.67
Total Disbursements		58,687,019	60,995,114	2,308,095	3.93	Total Disburse (/185)	329,703.32
Total Indebtedness on Dec 31		23,803,359	17,555,561	-6,247,798	-26.25	Total Indebtedness (/42)	417,989.55
Projected Mission Support		3,511,823	4,480,642	968,819	27.59		
Average Total Giving / Bapt Member		1199.11	1182.87	-16.24	-1.35	Percent Congs With No Debt	77.30
Average Total Giving / Conf Member		1425.25	1390.01	-35.24	-2.47		
<b>Detail of Financial Statistics - Receipts</b>							
Regular Giving		49,404,926	47,189,469	-2,215,457	-4.48		
Designated Giving		9,428,045	8,955,663	-472,382	-5.01		
Earned Income (any source)		2,714,841	2,196,832	-518,009	-19.08		
Grants (any source)		1,163,829	872,670	-291,159	-25.02		
All Other Receipts		4,536,500	3,239,085	-1,297,415	-28.60		
<b>Detail of Financial Statistics - Disbursements</b>				<b>Percent of Total Disbursements</b>			
Current Operating Expenses		43,029,131	43,939,818	910,687	2.12	Current Operating Expenses	72.05
Capital Improvements		3,119,191	4,224,657	1,105,466	35.44	Capital Improvements	6.93
Payments on Debts		3,480,431	3,041,096	-439,335	-12.62	Payments on Debts	4.99
Mission Support		2,800,650	2,838,682	38,032	1.36	Mission Support	4.65
Other Synod Benevolence		296,831	309,318	12,487	4.21	Other Synod Benevolence	0.51
Other CWO Benevolence		144,528	192,973	48,445	33.52	Other CWO Benevolence	0.32
Benevolence - Another Country		223,001	176,227	-46,774	-20.97	Benevolence - Another Country	0.29
Benevolence - Camps		54,847	60,400	5,553	10.12	Benevolence - Camps	0.10
Benevolence - Campus Ministry		333,554	410,809	77,255	23.16	Benevolence - Campus Ministry	0.67
Benevolence - Colleges		93,715	95,028	1,313	1.40	Benevolence - Colleges	0.16
Benevolence - Seminaries		79,525	100,697	21,172	26.62	Benevolence - Seminaries	0.17
Benevolence - Social Service		1,092,426	1,190,307	97,881	8.96	Benevolence - Social Service	1.95
Benevolence - Direct Recipient		1,131,363	1,379,220	247,857	21.91	Benevolence - Direct Recipient	2.26
Subtotal Non-Mission Supt Benev		3,449,790	3,914,979	465,189	13.48	Subtotal Non-Mission Supt Benev	6.42
Other Expenses & Realized Losses		2,799,998	3,028,054	228,056	8.14	Other Expenses & Realized Losses	4.97

9B North Carolina Synod, ELCA

Congregations Reporting Ethnic Active Participants					Percent of Congregations Reporting Ethnic Active Participants
	2021	2022	Change	Percent	
African American/Black	75	71	-4	-5.33	African American/Black 38.17
African National/African Caribbean	23	19	-4	-17.39	African National/African Caribbean 10.22
American Indian/Alaska Native	15	15	0	0.00	American Indian/Alaska Native 8.06
Arab/Middle Eastern	8	10	2	25.00	Arab/Middle Eastern 5.38
Asian/Pacific Islander	52	51	-1	-1.92	Asian/Pacific Islander 27.42
Latino/Hispanic	45	47	2	4.44	Latino/Hispanic 25.27
Multiracial	64	62	-2	-3.13	Multiracial 33.33
White	181	180	-1	-0.55	White 96.77

Total Ethnic Active Participants					Percent Ethnic Active Participants
	2021	2022	Change	Percent	
African American/Black	587	571	-16	-2.73	African American/Black 1.78
African National/African Caribbean	76	75	-1	-1.32	African National/African Caribbean 0.23
American Indian/Alaska Native	64	57	-7	-10.94	American Indian/Alaska Native 0.18
Arab/Middle Eastern	13	17	4	30.77	Arab/Middle Eastern 0.05
Asian/Pacific Islander	233	187	-46	-19.74	Asian/Pacific Islander 0.58
Latino/Hispanic	446	356	-90	-20.18	Latino/Hispanic 1.11
Multiracial	277	266	-11	-3.97	Multiracial 0.83
White	32,330	30,522	-1,808	-5.59	White 95.23

9C South Carolina Synod, ELCA

Summary of Membership Statistics Totals -- End of Year	2021	2022	Change	Percent
Congregations	145	143	-2	-1.38
Congregations - Organized	144	142	-2	-1.39
Congregations - Under Development	1	1	0	0.00
Congregations - Filed Form A	105	114	9	8.57
Baptized Members	38,770	37,092	-1,678	-4.33
Average Baptized Members per Congregation	269	261	-8	-2.98
Confirmed Members	31,806	31,079	-727	-2.29
Average Confirmed Members per Congregation	221	219	-2	-0.91

Analysis of Membership Gains and Losses

Baptized Members -- Received

By Baptism - Children Under Age 16	215	217	2	0.93
By Baptism - Adults Age 16 and Older	40	29	-11	-27.50
By Affirmation of Faith	315	398	83	26.35
By Transfer	375	601	226	60.27
From Other Sources and Stat Adjs	114	86	-28	-24.56
Baptized Members -- Total Received	1,059	1,331	272	25.68

Baptized Members -- Removed

By Death	586	553	-33	-5.63
By Transfer	297	422	125	42.09
For Other Reasons and Stat Adjs	1,327	1,266	-61	-4.60
Baptized Members -- Total Removed	2,210	2,241	31	1.40

Baptized Members Confirmed	141	189	48	34.04
Active Participants	23,717	21,937	-1,780	-7.51

Analysis of Attendance	2021	2022
Avg. # wks congregations worshipped (on-site)	32	40
Avg. # wks congregations worshipped (online)	28	31
Total avg. weekly worship attendance (on-site)	7,521	9,296
Total avg. weekly worship attendance (online)	8,853	6,314
Avg. att. per congregation (on-site)	65	75
Avg. att. per congregation (online)	92	71
Average att. as a percentage of baptized membership (on-site)	19.40	25.06
Average att. as a percentage of baptized membership (online)	22.83	17.02

Vitality - Congregation Description (Averages)

Range: *Hardly at All (1) - Very Well (5)*

Excitement About the Future	4.11
Positive Force in the Community	4.12
Ready to Try Something New	3.63

Vitality - Congregation Strengths (Averages)

Range: *Poor (1) - Great (5)*

Seeking/Using Member Gifts	3.60
Live Out Faith in Their Daily Lives	3.79

9C South Carolina Synod, ELCA

Summary of Financial Statistics	2021	2022	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	45,386,440	48,543,731	3,157,291	6.96	Total Receipts (/143)	339,466.65
Total Disbursements	41,894,217	46,869,248	4,975,031	11.88	Total Disburse (/143)	327,756.98
Total Indebtedness on Dec 31	14,894,742	17,433,092	2,538,350	17.04	Total Indebtedness (/38)	458,765.58
Projected Mission Support	2,289,299	2,344,911	55,612	2.43		
Average Total Giving / Bapt Member	1030.79	1102.73	71.94	6.98	Percent Congs With No Debt	73.43
Average Total Giving / Conf Member	1256.49	1316.09	59.60	4.74		
<b>Detail of Financial Statistics - Receipts</b>						
Regular Giving	33,210,647	33,435,844	225,197	0.68		
Designated Giving	6,753,121	7,466,774	713,653	10.57		
Earned Income (any source)	2,007,862	1,248,285	-759,577	-37.83		
Grants (any source)	765,998	739,507	-26,491	-3.46		
All Other Receipts	2,648,812	5,653,321	3,004,509	113.43		
<b>Detail of Financial Statistics - Disbursements</b>					<b>Percent of Total Disbursements</b>	
Current Operating Expenses	30,020,793	32,143,609	2,122,816	7.07	Current Operating Expenses	68.58
Capital Improvements	3,564,160	6,798,922	3,234,762	90.76	Capital Improvements	14.51
Payments on Debts	3,211,526	2,358,553	-852,973	-26.56	Payments on Debts	5.03
Mission Support	2,150,306	2,344,311	194,005	9.02	Mission Support	5.00
Other Synod Benevolence	365,793	359,980	-5,813	-1.59	Other Synod Benevolence	0.77
Other CWO Benevolence	45,854	54,807	8,953	19.53	Other CWO Benevolence	0.12
Benevolence - Another Country	107,946	63,307	-44,639	-41.35	Benevolence - Another Country	0.14
Benevolence - Camps	45,790	67,515	21,725	47.44	Benevolence - Camps	0.14
Benevolence - Campus Ministry	61,165	74,022	12,857	21.02	Benevolence - Campus Ministry	0.16
Benevolence - Colleges	25,441	20,904	-4,537	-17.83	Benevolence - Colleges	0.04
Benevolence - Seminaries	10,090	7,235	-2,855	-28.30	Benevolence - Seminaries	0.02
Benevolence - Social Service	305,195	381,821	76,626	25.11	Benevolence - Social Service	0.81
Benevolence - Direct Recipient	687,591	743,937	56,346	8.19	Benevolence - Direct Recipient	1.59
Subtotal Non-Mission Supt Benev	1,654,865	1,773,528	118,663	7.17	Subtotal Non-Mission Supt Benev	3.78
Other Expenses & Realized Losses	1,292,567	1,450,325	157,758	12.21	Other Expenses & Realized Losses	3.09

9C South Carolina Synod, ELCA

Congregations Reporting Ethnic Active Participants					Percent of Congregations Reporting Ethnic Active Participants	
	2021	2022	Change	Percent		
African American/Black	50	48	-2	-4.00	African American/Black	33.57
African National/African Caribbean	7	12	5	71.43	African National/African Caribbean	8.39
American Indian/Alaska Native	5	5	0	0.00	American Indian/Alaska Native	3.50
Arab/Middle Eastern	6	4	-2	-33.33	Arab/Middle Eastern	2.80
Asian/Pacific Islander	31	31	0	0.00	Asian/Pacific Islander	21.68
Latino/Hispanic	27	27	0	0.00	Latino/Hispanic	18.88
Multiracial	36	30	-6	-16.67	Multiracial	20.98
White	141	137	-4	-2.84	White	95.80

Total Ethnic Active Participants					Percent Ethnic Active Participants	
	2021	2022	Change	Percent		
African American/Black	314	200	-114	-36.31	African American/Black	0.92
African National/African Caribbean	13	18	5	38.46	African National/African Caribbean	0.08
American Indian/Alaska Native	7	6	-1	-14.29	American Indian/Alaska Native	0.03
Arab/Middle Eastern	8	14	6	75.00	Arab/Middle Eastern	0.06
Asian/Pacific Islander	80	76	-4	-5.00	Asian/Pacific Islander	0.35
Latino/Hispanic	182	222	40	21.98	Latino/Hispanic	1.03
Multiracial	112	92	-20	-17.86	Multiracial	0.42
White	23,004	21,021	-1,983	-8.62	White	97.10

9D Southeastern Synod, ELCA

Summary of Membership Statistics Totals -- End of Year	2021	2022	Change	Percent
Congregations	141	140	-1	-0.71
Congregations - Organized	138	138	0	0.00
Congregations - Under Development	3	2	-1	-33.33
Congregations - Filed Form A	101	100	-1	-0.99
Baptized Members	33,460	32,502	-958	-2.86
Average Baptized Members per Congregation	242	236	-7	-2.86
Confirmed Members	27,637	27,182	-455	-1.65
Average Confirmed Members per Congregation	203	200	-3	-1.65

Analysis of Membership Gains and Losses

Baptized Members -- Received

By Baptism - Children Under Age 16	229	253	24	10.48
By Baptism - Adults Age 16 and Older	25	46	21	84.00
By Affirmation of Faith	355	407	52	14.65
By Transfer	339	327	-12	-3.54
From Other Sources and Stat Adjs	174	122	-52	-29.89
Baptized Members -- Total Received	1,122	1,155	33	2.94

Baptized Members -- Removed

By Death	402	375	-27	-6.72
By Transfer	437	292	-145	-33.18
For Other Reasons and Stat Adjs	2,013	1,653	-360	-17.88
Baptized Members -- Total Removed	2,852	2,320	-532	-18.65

Baptized Members Confirmed	194	152	-42	-21.65
Active Participants	20,648	19,731	-917	-4.44

Analysis of Attendance	2021	2022
Avg. # wks congregations worshipped (on-site)	30	38
Avg. # wks congregations worshipped (online)	27	30
Total avg. weekly worship attendance (on-site)	5,557	6,729
Total avg. weekly worship attendance (online)	7,109	4,917
Avg. att. per congregation (on-site)	52	61
Avg. att. per congregation (online)	74	54
Average att. as a percentage of baptized membership (on-site)	16.61	20.70
Average att. as a percentage of baptized membership (online)	21.25	15.13

Vitality - Congregation Description (Averages)

Range: *Hardly at All (1) - Very Well (5)*

Excitement About the Future	4.01
Positive Force in the Community	4.10
Ready to Try Something New	3.69

Vitality - Congregation Strengths (Averages)

Range: *Poor (1) - Great (5)*

Seeking/Using Member Gifts	3.60
Live Out Faith in Their Daily Lives	3.89

9D Southeastern Synod, ELCA

Summary of Financial Statistics	2021	2022	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	42,270,777	38,820,916	-3,449,861	-8.16	Total Receipts (/139)	279,287.17
Total Disbursements	39,565,474	40,912,336	1,346,862	3.40	Total Disburse (/139)	294,333.35
Total Indebtedness on Dec 31	17,969,385	31,210,275	13,240,890	73.69	Total Indebtedness (/54)	577,968.06
Projected Mission Support	1,854,929	1,738,840	-116,089	-6.26		
Average Total Giving / Bapt Member	1135.50	1122.90	-12.60	-1.11	Percent Congs With No Debt	61.15
Average Total Giving / Conf Member	1374.75	1342.67	-32.08	-2.33		
<b>Detail of Financial Statistics - Receipts</b>						
Regular Giving	33,070,032	32,347,009	-723,023	-2.19		
Designated Giving	4,923,911	4,149,331	-774,580	-15.73		
Earned Income (any source)	2,100,585	1,242,107	-858,478	-40.87		
Grants (any source)	528,162	427,022	-101,140	-19.15		
All Other Receipts	1,648,087	655,447	-992,640	-60.23		
<b>Detail of Financial Statistics - Disbursements</b>						
Current Operating Expenses	30,350,556	31,745,553	1,394,997	4.60	Percent of Total Disbursements	77.60
Capital Improvements	1,492,295	2,553,081	1,060,786	71.08	Capital Improvements	6.24
Payments on Debts	3,051,755	2,603,080	-448,675	-14.70	Payments on Debts	6.36
Mission Support	1,987,280	1,871,867	-115,413	-5.81	Mission Support	4.58
Other Synod Benevolence	242,226	302,566	60,340	24.91	Other Synod Benevolence	0.74
Other CWO Benevolence	39,700	71,215	31,515	79.38	Other CWO Benevolence	0.17
Benevolence - Another Country	88,167	193,727	105,560	119.73	Benevolence - Another Country	0.47
Benevolence - Camps	5,728	10,160	4,432	77.37	Benevolence - Camps	0.02
Benevolence - Campus Ministry	10,677	10,582	-95	-0.89	Benevolence - Campus Ministry	0.03
Benevolence - Colleges	13,154	0	-13,154	-100.00	Benevolence - Colleges	0.00
Benevolence - Seminaries	9,410	17,210	7,800	82.89	Benevolence - Seminaries	0.04
Benevolence - Social Service	411,111	392,893	-18,218	-4.43	Benevolence - Social Service	0.96
Benevolence - Direct Recipient	782,176	598,561	-183,615	-23.47	Benevolence - Direct Recipient	1.46
Subtotal Non-Mission Supt Benev	1,602,349	1,596,914	-5,435	-0.34	Subtotal Non-Mission Supt Benev	3.90
Other Expenses & Realized Losses	1,075,519	536,121	-539,398	-50.15	Other Expenses & Realized Losses	1.31



9D Southeastern Synod, ELCA

Congregations Reporting Ethnic Active Participants					Percent of Congregations Reporting Ethnic Active Participants	
	2021	2022	Change	Percent		
African American/Black	73	72	-1	-1.37	African American/Black	51.43
African National/African Caribbean	20	16	-4	-20.00	African National/African Caribbean	11.43
American Indian/Alaska Native	4	4	0	0.00	American Indian/Alaska Native	2.86
Arab/Middle Eastern	8	7	-1	-12.50	Arab/Middle Eastern	5.00
Asian/Pacific Islander	46	48	2	4.35	Asian/Pacific Islander	34.29
Latino/Hispanic	40	36	-4	-10.00	Latino/Hispanic	25.71
Multiracial	36	34	-2	-5.56	Multiracial	24.29
White	132	127	-5	-3.79	White	90.71

Total Ethnic Active Participants					Percent Ethnic Active Participants	
	2021	2022	Change	Percent		
African American/Black	783	723	-60	-7.66	African American/Black	3.56
African National/African Caribbean	137	114	-23	-16.79	African National/African Caribbean	0.56
American Indian/Alaska Native	6	6	0	0.00	American Indian/Alaska Native	0.03
Arab/Middle Eastern	21	20	-1	-4.76	Arab/Middle Eastern	0.10
Asian/Pacific Islander	186	196	10	5.38	Asian/Pacific Islander	0.97
Latino/Hispanic	253	209	-44	-17.39	Latino/Hispanic	1.03
Multiracial	172	143	-29	-16.86	Multiracial	0.71
White	19,943	18,861	-1,082	-5.43	White	92.99

9E Florida-Bahamas Synod, ELCA

Summary of Membership Statistics Totals -- End of Year	2021	2022	Change	Percent
Congregations	166	162	-4	-2.41
Congregations - Organized	165	161	-4	-2.42
Congregations - Under Development	1	1	0	0.00
Congregations - Filed Form A	152	150	-2	-1.32
Baptized Members	41,046	39,189	-1,857	-4.52
Average Baptized Members per Congregation	249	243	-5	-2.15
Confirmed Members	34,592	33,565	-1,027	-2.97
Average Confirmed Members per Congregation	210	208	-1	-0.56

Analysis of Membership Gains and Losses

Baptized Members -- Received

By Baptism - Children Under Age 16	308	241	-67	-21.75
By Baptism - Adults Age 16 and Older	74	61	-13	-17.57
By Affirmation of Faith	812	811	-1	-0.12
By Transfer	547	656	109	19.93
From Other Sources and Stat Adjs	140	160	20	14.29
Baptized Members -- Total Received	1,881	1,929	48	2.55

Baptized Members -- Removed

By Death	853	790	-63	-7.39
By Transfer	426	514	88	20.66
For Other Reasons and Stat Adjs	2,630	2,189	-441	-16.77
Baptized Members -- Total Removed	3,909	3,493	-416	-10.64

Baptized Members Confirmed	175	132	-43	-24.57
Active Participants	28,887	27,869	-1,018	-3.52

Analysis of Attendance	2021	2022
Avg. # wks congregations worshipped (on-site)	42	48
Avg. # wks congregations worshipped (online)	39	39
Total avg. weekly worship attendance (on-site)	14,860	16,490
Total avg. weekly worship attendance (online)	13,463	9,618
Avg. att. per congregation (on-site)	95	105
Avg. att. per congregation (online)	101	75
Average att. as a percentage of baptized membership (on-site)	36.20	42.08
Average att. as a percentage of baptized membership (online)	32.80	24.54

Vitality - Congregation Description (Averages)

Range: *Hardly at All (1) - Very Well (5)*

Excitement About the Future	4.26
Positive Force in the Community	4.28
Ready to Try Something New	3.93

Vitality - Congregation Strengths (Averages)

Range: *Poor (1) - Great (5)*

Seeking/Using Member Gifts	3.86
Live Out Faith in Their Daily Lives	4.10

9E Florida-Bahamas Synod, ELCA

Summary of Financial Statistics	2021	2022	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	62,933,636	63,137,220	203,584	0.32	Total Receipts (/162)	389,735.93
Total Disbursements	61,772,636	67,083,379	5,310,743	8.60	Total Disburse (/162)	414,094.93
Total Indebtedness on Dec 31	59,968,885	32,790,450	-27,178,435	-45.32	Total Indebtedness (/71)	461,837.32
Projected Mission Support	2,665,988	3,088,253	422,265	15.84		
Average Total Giving / Bapt Member	1205.04	1261.02	55.98	4.65	Percent Congs With No Debt	56.17
Average Total Giving / Conf Member	1429.87	1472.31	42.44	2.97		
<b>Detail of Financial Statistics - Receipts</b>						
Regular Giving	40,501,185	41,767,168	1,265,983	3.13		
Designated Giving	8,960,928	7,650,931	-1,309,997	-14.62		
Earned Income (any source)	5,545,393	6,187,780	642,387	11.58		
Grants (any source)	1,780,183	1,233,536	-546,647	-30.71		
All Other Receipts	6,145,947	6,297,805	151,858	2.47		
<b>Detail of Financial Statistics - Disbursements</b>					<b>Percent of Total Disbursements</b>	
Current Operating Expenses	48,302,961	50,539,808	2,236,847	4.63	Current Operating Expenses	75.34
Capital Improvements	3,121,289	4,164,826	1,043,537	33.43	Capital Improvements	6.21
Payments on Debts	3,766,090	4,073,762	307,672	8.17	Payments on Debts	6.07
Mission Support	2,167,910	1,890,142	-277,768	-12.81	Mission Support	2.82
Other Synod Benevolence	441,769	929,063	487,294	110.31	Other Synod Benevolence	1.38
Other CWO Benevolence	114,473	188,991	74,518	65.10	Other CWO Benevolence	0.28
Benevolence - Another Country	143,296	216,890	73,594	51.36	Benevolence - Another Country	0.32
Benevolence - Camps	46,521	9,941	-36,580	-78.63	Benevolence - Camps	0.01
Benevolence - Campus Ministry	4,450	3,643	-807	-18.13	Benevolence - Campus Ministry	0.01
Benevolence - Colleges	250	0	-250	-100.00	Benevolence - Colleges	0.00
Benevolence - Seminaries	14,389	13,419	-970	-6.74	Benevolence - Seminaries	0.02
Benevolence - Social Service	278,962	367,264	88,302	31.65	Benevolence - Social Service	0.55
Benevolence - Direct Recipient	1,077,836	1,031,313	-46,523	-4.32	Benevolence - Direct Recipient	1.54
Subtotal Non-Mission Supt Benev	2,121,946	2,760,524	638,578	30.09	Subtotal Non-Mission Supt Benev	4.12
Other Expenses & Realized Losses	2,292,040	3,653,917	1,361,877	59.42	Other Expenses & Realized Losses	5.45

9E Florida-Bahamas Synod, ELCA

Congregations Reporting Ethnic Active Participants					Percent of Congregations Reporting Ethnic Active Participants	
	2021	2022	Change	Percent		
African American/Black	97	98	1	1.03	African American/Black	60.49
African National/African Caribbean	61	57	-4	-6.56	African National/African Caribbean	35.19
American Indian/Alaska Native	10	13	3	30.00	American Indian/Alaska Native	8.02
Arab/Middle Eastern	19	16	-3	-15.79	Arab/Middle Eastern	9.88
Asian/Pacific Islander	57	61	4	7.02	Asian/Pacific Islander	37.65
Latino/Hispanic	104	95	-9	-8.65	Latino/Hispanic	58.64
Multiracial	65	67	2	3.08	Multiracial	41.36
White	159	151	-8	-5.03	White	93.21

Total Ethnic Active Participants					Percent Ethnic Active Participants	
	2021	2022	Change	Percent		
African American/Black	548	455	-93	-16.97	African American/Black	1.71
African National/African Caribbean	352	232	-120	-34.09	African National/African Caribbean	0.87
American Indian/Alaska Native	30	33	3	10.00	American Indian/Alaska Native	0.12
Arab/Middle Eastern	56	35	-21	-37.50	Arab/Middle Eastern	0.13
Asian/Pacific Islander	192	178	-14	-7.29	Asian/Pacific Islander	0.67
Latino/Hispanic	1,185	1,073	-112	-9.45	Latino/Hispanic	4.02
Multiracial	423	393	-30	-7.09	Multiracial	1.47
White	25,901	24,262	-1,639	-6.33	White	91.00

9F Caribbean Synod, ELCA

Summary of Membership Statistics Totals -- End of Year	2021	2022	Change	Percent
Congregations	33	33	0	0.00
Congregations - Organized	33	33	0	0.00
Congregations - Under Development	0	0	0	----
Congregations - Filed Form A	8	10	2	25.00
Baptized Members	3,519	3,177	-342	-9.72
Average Baptized Members per Congregation	107	96	-10	-9.72
Confirmed Members	1,922	1,899	-23	-1.20
Average Confirmed Members per Congregation	58	58	-1	-1.20

Analysis of Membership Gains and Losses

Baptized Members -- Received

By Baptism - Children Under Age 16	86	81	-5	-5.81
By Baptism - Adults Age 16 and Older	17	2	-15	-88.24
By Affirmation of Faith	34	35	1	2.94
By Transfer	26	12	-14	-53.85
From Other Sources and Stat Adjs	42	5	-37	-88.10
Baptized Members -- Total Received	205	135	-70	-34.15

Baptized Members -- Removed

By Death	65	67	2	3.08
By Transfer	24	20	-4	-16.67
For Other Reasons and Stat Adjs	194	452	258	132.99
Baptized Members -- Total Removed	283	539	256	90.46

Baptized Members Confirmed	42	29	-13	-30.95
Active Participants	2,126	2,059	-67	-3.15

Analysis of Attendance	2021	2022
Avg. # wks congregations worshipped (on-site)	7	16
Avg. # wks congregations worshipped (online)	7	11
Total avg. weekly worship attendance (on-site)	286	507
Total avg. weekly worship attendance (online)	568	430
Avg. att. per congregation (on-site)	35	42
Avg. att. per congregation (online)	71	39
Average att. as a percentage of baptized membership (on-site)	8.13	15.96
Average att. as a percentage of baptized membership (online)	16.14	13.53

Vitality - Congregation Description (Averages)

Range: *Hardly at All (1) - Very Well (5)*

Excitement About the Future	3.91
Positive Force in the Community	3.73
Ready to Try Something New	4.00

Vitality - Congregation Strengths (Averages)

Range: *Poor (1) - Great (5)*

Seeking/Using Member Gifts	3.64
Live Out Faith in Their Daily Lives	4.00

9F Caribbean Synod, ELCA

Summary of Financial Statistics	2021	2022	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	1,823,959	2,133,881	309,922	16.99	Total Receipts (/33)	64,663.06
Total Disbursements	1,954,745	2,037,087	82,342	4.21	Total Disburse (/32)	63,658.97
Total Indebtedness on Dec 31	897,991	908,111	10,120	1.13	Total Indebtedness (/7)	129,730.14
Projected Mission Support	197,642	195,970	-1,672	-0.85		
Average Total Giving / Bapt Member	426.83	523.00	96.17	22.53	Percent Congs With No Debt	81.25
Average Total Giving / Conf Member	781.48	874.97	93.49	11.96		
<b>Detail of Financial Statistics - Receipts</b>						
Regular Giving	1,416,164	1,445,246	29,082	2.05		
Designated Giving	85,842	216,328	130,486	152.01		
Earned Income (any source)	87,230	83,758	-3,472	-3.98		
Grants (any source)	112,656	269,010	156,354	138.79		
All Other Receipts	122,067	119,539	-2,528	-2.07		
<b>Detail of Financial Statistics - Disbursements</b>					<b>Percent of Total Disbursements</b>	
Current Operating Expenses	1,557,764	1,700,443	142,679	9.16	Current Operating Expenses	83.65
Capital Improvements	153,280	87,794	-65,486	-42.72	Capital Improvements	4.32
Payments on Debts	41,797	69,246	27,449	65.67	Payments on Debts	3.41
Mission Support	113,335	100,055	-13,280	-11.72	Mission Support	4.92
Other Synod Benevolence	18,596	19,429	833	4.48	Other Synod Benevolence	0.96
Other CWO Benevolence	9,902	4,340	-5,562	-56.17	Other CWO Benevolence	0.21
Benevolence - Another Country	3,957	3,957	0	0.00	Benevolence - Another Country	0.19
Benevolence - Camps	1,376	1,376	0	0.00	Benevolence - Camps	0.07
Benevolence - Campus Ministry	230	340	110	47.83	Benevolence - Campus Ministry	0.02
Benevolence - Colleges	0	0	0	----	Benevolence - Colleges	0.00
Benevolence - Seminaries	1,265	1,265	0	0.00	Benevolence - Seminaries	0.06
Benevolence - Social Service	2,237	2,247	10	0.45	Benevolence - Social Service	0.11
Benevolence - Direct Recipient	6,516	4,006	-2,510	-38.52	Benevolence - Direct Recipient	0.20
Subtotal Non-Mission Supt Benev	44,079	36,960	-7,119	-16.15	Subtotal Non-Mission Supt Benev	1.82
Other Expenses & Realized Losses	40,162	38,261	-1,901	-4.73	Other Expenses & Realized Losses	1.88

9F Caribbean Synod, ELCA

Congregations Reporting Ethnic Active Participants					Percent of Congregations Reporting Ethnic Active Participants	
	2021	2022	Change	Percent		
African American/Black	4	5	1	25.00	African American/Black	15.15
African National/African Caribbean	5	5	0	0.00	African National/African Caribbean	15.15
American Indian/Alaska Native	0	0	0	----	American Indian/Alaska Native	0.00
Arab/Middle Eastern	0	0	0	----	Arab/Middle Eastern	0.00
Asian/Pacific Islander	0	0	0	----	Asian/Pacific Islander	0.00
Latino/Hispanic	24	23	-1	-4.17	Latino/Hispanic	69.70
Multiracial	1	1	0	0.00	Multiracial	3.03
White	3	4	1	33.33	White	12.12

Total Ethnic Active Participants					Percent Ethnic Active Participants	
African American/Black	44	84	40	90.91	African American/Black	4.56
African National/African Caribbean	104	104	0	0.00	African National/African Caribbean	5.65
American Indian/Alaska Native	0	0	0	----	American Indian/Alaska Native	0.00
Arab/Middle Eastern	0	0	0	----	Arab/Middle Eastern	0.00
Asian/Pacific Islander	0	0	0	----	Asian/Pacific Islander	0.00
Latino/Hispanic	1,687	1,636	-51	-3.02	Latino/Hispanic	88.82
Multiracial	5	5	0	0.00	Multiracial	0.27
White	12	13	1	8.33	White	0.71

**ELCA Congregation Totals**

Summary of Membership Statistics Totals -- End of Year	2021	2022	Change	Percent
Congregations	8,781	8,640	-141	-1.61
Congregations - Organized	8,724	8,594	-130	-1.49
Congregations - Under Development	57	46	-11	-19.30
Congregations - Filed Form A	6,050	6,509	459	7.59
Baptized Members	3,035,615	2,904,686	-130,929	-4.31
Average Baptized Members per Congregation	348	338	-10	-2.88
Confirmed Members	2,377,298	2,291,170	-86,128	-3.62
Average Confirmed Members per Congregation	273	267	-6	-2.21

**Analysis of Membership Gains and Losses**

Baptized Members -- Received

By Baptism - Children Under Age 16	24,184	23,641	-543	-2.25
By Baptism - Adults Age 16 and Older	2,117	2,152	35	1.65
By Affirmation of Faith	17,091	20,935	3,844	22.49
By Transfer	19,782	25,624	5,842	29.53
From Other Sources and Stat Adjs	8,700	9,996	1,296	14.90
Baptized Members -- Total Received	71,874	82,348	10,474	14.57

Baptized Members -- Removed

By Death	37,040	35,657	-1,383	-3.73
By Transfer	20,828	21,020	192	0.92
For Other Reasons and Stat Adjs	121,643	124,679	3,036	2.50
Baptized Members -- Total Removed	179,511	181,356	1,838	1.02

Baptized Members Confirmed	26,754	21,606	-5,148	-19.24
Active Participants	1,652,605	1,581,120	-71,485	-4.33

Analysis of Attendance	2021	2022
Avg. # wks congregations worshipped (on-site)	28	39
Avg. # wks congregations worshipped (online)	24	29
Total avg. weekly worship attendance (on-site)	392,170	483,640
Total avg. weekly worship attendance (online)	488,470	358,089
Avg. att. per congregation (on-site)	57	66
Avg. att. per congregation (online)	89	65
Average att. as a percentage of baptized membership (on-site)	12.92	16.65
Average att. as a percentage of baptized membership (online)	16.09	12.33

**Vitality - Congregation Description (Averages)**

Range: *Hardly at All (1) - Very Well (5)*

Excitement About the Future	3.86
Positive Force in the Community	4.12
Ready to Try Something New	3.62

**Vitality - Congregation Strengths (Averages)**

Range: *Poor (1) - Great (5)*

Seeking/Using Member Gifts	3.57
Live Out Faith in Their Daily Lives	3.72



**ELCA Congregation Totals**

Summary of Financial Statistics	2021	2022	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	2,443,693,788	2,349,711,656	-93,982,132	-3.85	Total Receipts (/8,601)	273,190.52
Total Disbursements	2,339,664,664	2,421,469,506	81,804,842	3.50	Total Disburse (/8,613)	281,141.24
Total Indebtedness on Dec 31	1,053,151,509	993,494,419	-59,657,090	-5.66	Total Indebtedness (/2,112)	470,404.55
Projected Mission Support	121,193,276	113,751,273	-7,442,003	-6.14		
Average Total Giving / Bapt Member	645.37	660.78	15.41	2.39	Percent Congs With No Debt	75.64
Average Total Giving / Conf Member	824.08	837.72	13.64	1.66		
<b>Detail of Financial Statistics - Receipts</b>						
Regular Giving	1,678,135,116	1,647,165,617	-30,969,499	-1.85		
Designated Giving	280,957,054	272,196,125	-8,760,929	-3.12		
Earned Income (any source)	207,269,564	188,824,486	-18,445,078	-8.90		
Grants (any source)	64,120,660	50,371,329	-13,749,331	-21.44		
All Other Receipts	213,211,394	191,154,099	-22,057,295	-10.35		
<b>Detail of Financial Statistics - Disbursements</b>					<b>Percent of Total Disbursements</b>	
Current Operating Expenses	1,754,453,386	1,812,241,887	57,788,501	3.29	Current Operating Expenses	74.85
Capital Improvements	175,596,243	185,520,951	9,924,708	5.65	Capital Improvements	7.66
Payments on Debts	148,030,395	123,900,790	-24,129,605	-16.30	Payments on Debts	5.12
Mission Support	89,245,413	87,110,284	-2,135,129	-2.39	Mission Support	3.60
Other Synod Benevolence	15,856,979	17,161,745	1,304,766	8.23	Other Synod Benevolence	0.71
Other CWO Benevolence	6,329,237	8,766,490	2,437,253	38.51	Other CWO Benevolence	0.36
Benevolence - Another Country	12,174,442	14,242,747	2,068,305	16.99	Benevolence - Another Country	0.59
Benevolence - Camps	4,070,537	3,812,609	-257,928	-6.34	Benevolence - Camps	0.16
Benevolence - Campus Ministry	2,033,405	2,184,089	150,684	7.41	Benevolence - Campus Ministry	0.09
Benevolence - Colleges	1,114,314	1,147,251	32,937	2.96	Benevolence - Colleges	0.05
Benevolence - Seminaries	1,497,300	1,316,148	-181,152	-12.10	Benevolence - Seminaries	0.05
Benevolence - Social Service	22,939,937	20,484,441	-2,455,496	-10.70	Benevolence - Social Service	0.85
Benevolence - Direct Recipient	40,349,674	43,550,535	3,200,861	7.93	Benevolence - Direct Recipient	1.80
Subtotal Non-Mission Supt Benev	106,365,825	112,666,055	6,300,230	5.92	Subtotal Non-Mission Supt Benev	4.65
Other Expenses & Realized Losses	65,581,108	99,674,900	34,093,792	51.99	Other Expenses & Realized Losses	4.12

**ELCA Congregation Totals**

Congregations Reporting Ethnic Active Participants	2021	2022	Change	Percent	Percent of Congregations Reporting Ethnic Active Participants	
African American/Black	2,866	2,790	-76	-2.65	African American/Black	32.29
African National/African Caribbean	869	833	-36	-4.14	African National/African Caribbean	9.64
American Indian/Alaska Native	784	752	-32	-4.08	American Indian/Alaska Native	8.70
Arab/Middle Eastern	500	481	-19	-3.80	Arab/Middle Eastern	5.57
Asian/Pacific Islander	2,239	2,207	-32	-1.43	Asian/Pacific Islander	25.54
Latino/Hispanic	2,510	2,433	-77	-3.07	Latino/Hispanic	28.16
Multiracial	2,519	2,438	-81	-3.22	Multiracial	28.22
White	8,225	8,057	-168	-2.04	White	93.25

Total Ethnic Active Participants					Percent Ethnic Active Participants	
African American/Black	25,232	24,875	-357	-1.41	African American/Black	1.62
African National/African Caribbean	6,598	6,244	-354	-5.37	African National/African Caribbean	0.41
American Indian/Alaska Native	3,953	3,728	-225	-5.69	American Indian/Alaska Native	0.24
Arab/Middle Eastern	1,997	2,037	40	2.00	Arab/Middle Eastern	0.13
Asian/Pacific Islander	14,118	13,494	-624	-4.42	Asian/Pacific Islander	0.88
Latino/Hispanic	27,507	25,951	-1,556	-5.66	Latino/Hispanic	1.69
Multiracial	24,440	22,564	-1,876	-7.68	Multiracial	1.47
White	1,503,401	1,437,839	-65,562	-4.36	White	93.55