# Run Date 8/26/24 Page 1 of 4

## 1A Alaska Synod, Elca

Summary of Membership Statistics Totals End of Year	2022	2023	Change	Percent
Congregations	30	30	0	0.00
Congregations - Organized	30	30	0	0.00
Congregations - Under Development	0	0	0	
Congregations - Filed Form A	27	28	1	3.70
Baptized Members	7,065	6,809	-256	-3.62
Average Baptized Members per Congregation	236	227	-9	-3.62
Confirmed Members	5,327	5,234	-93	-1.75
Average Confirmed Members per Congregation	178	174	-3	-1.75
Analysis of Membership Gains and Losses				
Baptized Members Received				
By Baptism - Children Under Age 16	65	80	15	23.08
By Baptism - Adults Age 16 and Older	5	14	9	180.00
By Affirmation of Faith	76	77	1	1.32
By Transfer	32	28	-4	-12.50
From Other Sources and Stat Adjs	8	23	15	187.50
Baptized Members Total Received	186	222	36	19.35
Baptized Members Removed				
By Death	50	41	-9	-18.00
By Transfer	32	24	-8	-25.00
For Other Reasons and Stat Adjs	456	311	-145	-31.80
Baptized Members Total Removed	538	376	-162	-30.11
Baptized Members Confirmed	14	63	49	350.00
Active Participants	3,501	3,931	430	12.28

Analysis of Attendance	2022	2023
Avg. # weeks congregations worshipped (onsite)	44	46
Avg. # weeks congregations worshipped (online)	30	30
Total avg. weekly worship attendance (on-site)	1,183	1,271
Total avg. weekly worship attendance (online)	554	583
Avg. att. per congregation (on-site)	40	44
Avg. att. per congregation (online)	29	32
Average att. as a percentage of baptized membership (on-site)	16.74	18.67
Average att. as a percentage of baptized membership (online)	7.84	8.56

## 1A Alaska Synod, Elca

Summary of Financial Statistics Totals – End of Year	2022	2023	Change	Percent	Statistical Analysis Averages per Congregation Rep	porting
Total Receipts	6,471,559	6,156,580	-314,979	-4.87	Total Receipts (/30)	205,219.33
Total Disbursements	6,957,884	6,264,993	-692,891	-9.96	Total Disburse (/30)	208,833.10
Total Indebtedness on Dec 31	2,090,048	2,358,009	267,961	12.82	Total Indebtedness (/10)	235,800.90
Projected Mission Support	371,519	322,512	-49,007	-13.19		
Average Total Giving / Bapt Member	728.61	751.79	23.18	3.18	Percent Congs With No Debt	66.67
Average Total Giving / Conf Member	966.33	978.02	11.69	1.21		
Detail of Financial Statistics - Receipts	<b>5</b>					
Regular Giving	4,563,509	4,459,569	-103,940	-2.28		
Designated Giving	584,132	659,382	75,250	12.88		
Earned Income (any source)	395,270	388,205	-7,065	-1.79		
Grants (any source)	271,537	405,368	133,831	49.29		
All Other Receipts	657,111	244,056	-413,055	-62.86		
Detail of Financial Statistics - Disburseme	ents				Percent of Total Disburseme	ents
Current Operating Expenses	4,942,716	5,046,308	103,592	2.10	Current Operating Expenses	80.55
Capital Improvements	848,165	238,075	-610,090	-71.93	Capital Improvements	3.80
Payments on Debts	388,147	300,016	-88,131	-22.71	Payments on Debts	4.79
Mission Support	362,713	354,378	-8,335	-2.30	Mission Support	5.66
Other Synod Benevolence	95,771	61,397	-34,374	-35.89	Other Synod Benevolence	0.98
Other CWO Benevolence	8,703	18,344	9,641	110.78	Other CWO Benevolence	0.29
Benevolence - Another Country	18,710	8,279	-10,431	-55.75	Benevolence - Another Country	0.13
Benevolence - Camps	1,174	633	-541	-46.08	Benevolence - Camps	0.01
Benevolence - Campus Ministry	0	0	0		Benevolence - Campus Ministry	0.00
Benevolence - Colleges	2,605	1,098	-1,507	-57.85	Benevolence - Colleges	0.02
Benevolence - Seminaries	0	425	425		Benevolence - Seminaries	0.01
Benevolence - Social Service	74,900	75,006	106	0.14	Benevolence - Social Service	1.20
Benevolence - Direct Recipient	70,580	40,433	-30,147	-42.71	Benevolence - Direct Recipient	0.65
Subtotal Non-Mission Supt Benev	272,443	205,615	-66,828	-24.53	Subtotal Non-Mission Supt Benev	3.28
Other Expenses & Realized Losses	143,700	120,601	-23,099	-16.07	Other Expenses & Realized Losses	1.92

## 1A Alaska Synod, Elca

Congregations Reporting Ethnic Active Participants	2022	2023	Change	Percent	Percent of Congregations Reporting Ethnic Active Participants	l
African American/Black	8	8	0	0.00	African American/Black	26.67
African National/African Caribbean	1	2	1	100.00	African National/African Caribbean	6.67
American Indian/Alaska Native	21	24	3	14.29	American Indian/Alaska Native	80.00
Arab/Middle Eastern	1	1	0	0.00	Arab/Middle Eastern	3.33
Asian/Pacific Islander	10	17	7	70.00	Asian/Pacific Islander	56.67
Latino/Hispanic	8	6	-2	-25.00	Latino/Hispanic	20.00
Multiracial	13	11	-2	-15.38	Multiracial	36.67
White	29	27	-2	-6.90	White	90.00
Total Ethnic Active Participants					Percent Ethnic Active Participants	
African American/Black	15	14	-1	-6.67	African American/Black	0.36
African National/African Caribbean	3	11	8	266.67	African National/African Caribbean	0.28
American Indian/Alaska Native	825	1,101	276	33.45	American Indian/Alaska Native	28.14
Arab/Middle Eastern	1	3	2	200.00	Arab/Middle Eastern	0.08
Asian/Pacific Islander	59	89	30	50.85	Asian/Pacific Islander	2.28
Latino/Hispanic	16	15	-1	-6.25	Latino/Hispanic	0.38
Multiracial	297	296	-1	-0.34	Multiracial	7.57
White	2,285	2,383	98	4.29	White	60.92

# Evangelical Lutheran Church in America Form C - Summary of Congregational Information as of 12/31/2023

#### 1A Alaska Synod, Elca

(28 Congs Filed)

#### C31 Languages in which Liturgies are Regularly Conducted

Amharic	Estonian	Lao	Swahili
Anyuak	Finnish	Latvian	Swedish
Arabic	French	Maban	Tagalog
Batak	German 1	Mandarin	Taiwanese
Burmese	Haitian	Navajo	Tamil
Cambodian	Hmong	Norwegian	Telugu
Cantonese	Hungarian	Nuer	Thai
Cherokee	Indonesian	Oromo	Tigrinya
Creole	Inupiat 5	Paiute	Ukrainian
Czech	Japanese 1	Portuguese	Urdu
Danish	Kiswahili	Sign	Vietnamese
Dinka	Korean	Slovak	
English 29	Lakotah	Spanish 1	

Wheelchair Accessibility	24
Braille Worship Materials	0
Large Print Worship Materials	23
Assistive Hearing Devices	11
Sign Language Interpreters	2
Mental Health Ministries	7
Ministry with People with Developmental Disabilities	1
Specialized Faith Formation for Children or Adults (ADHD, autism, dyslexia, etc.)	0
No Response to Any	2

## 1B Northwest Washington Synod, ELCA

Summary of Membership Statistics Totals End of Year	2022	2023	Change	Percent
Congregations	98	90	-8	-8.16
Congregations - Organized	98	90	-8	-8.16
Congregations - Under Development	0	0	0	
Congregations - Filed Form A	68	68	0	0.00
Baptized Members	27,378	25,307	-2,071	-7.56
Average Baptized Members per Congregation	279	281	2	0.65
Confirmed Members	22,865	20,919	-1,946	-8.51
Average Confirmed Members per Congregation	233	232	-1	-0.38
Analysis of Membership Gains and Losses				
Baptized Members Received				
By Baptism - Children Under Age 16	180	147	-33	-18.33
By Baptism - Adults Age 16 and Older	44	29	-15	-34.09
By Affirmation of Faith	213	309	96	45.07
By Transfer	193	213	20	10.36
From Other Sources and Stat Adjs	116	118	2	1.72
Baptized Members Total Received	746	816	70	9.38
Baptized Members Removed				
By Death	319	346	27	8.46
By Transfer	194	194	0	0.00
For Other Reasons and Stat Adjs	1,503	1,558	55	3.66
Baptized Members Total Removed	2,016	2,098	82	4.07
Baptized Members Confirmed	126	110	-16	-12.70
Active Participants	17,328	14,589	-2,739	-15.81

Analysis of Attendance	2022	2023
Avg. # weeks congregations worshipped (onsite)	35	43
Avg. # weeks congregations worshipped (online)	31	38
Total avg. weekly worship attendance (on-site)	4,327	5,471
Total avg. weekly worship attendance (online)	6,250	5,008
Avg. att. per congregation (on-site)	54	68
Avg. att. per congregation (online)	82	67
Average att. as a percentage of baptized membership (on-site)	15.80	21.62
Average att. as a percentage of baptized membership (online)	22.83	19.79

# 1B Northwest Washington Synod, ELCA

Summary of Financial Statistics	2022	2023	Change	Percent	Statistical Analysis	
Totals End of Year					Averages per Congregation Re	porting
Total Receipts	38,573,219	40,126,597	1,553,378	4.03	Total Receipts (/90)	445,851.08
Total Disbursements	40,030,713	39,344,400	-686,313	-1.71	Total Disburse (/90)	437,160.00
Total Indebtedness on Dec 31	11,044,705	7,917,646	-3,127,059	-28.31	Total Indebtedness (/31)	255,407.94
Projected Mission Support	1,550,691	1,353,503	-197,188	-12.72		
Average Total Giving / Bapt Member	1144.79	1258.82	114.03	9.96	Percent Congs With No Debt	65.56
Average Total Giving / Conf Member	1370.74	1522.88	152.14	11.10		
Detail of Financial Statistics - Receip	ots					
Regular Giving	26,983,951	26,387,431	-596,520	-2.21		
Designated Giving	4,358,107	5,469,615	1,111,508	25.50		
Earned Income (any source)	3,630,002	3,932,932	302,930	8.35		
Grants (any source)	649,978	564,292	-85,686	-13.18		
All Other Receipts	2,951,181	3,772,327	821,146	27.82		
Detail of Financial Statistics - Disburser	ments				Percent of Total Disburseme	ents
Current Operating Expenses	30,334,407	30,759,520	425,113	1.40	Current Operating Expenses	78.18
Capital Improvements	2,853,451	2,852,459	-992	-0.03	Capital Improvements	7.25
Payments on Debts	1,961,039	977,165	-983,874	-50.17	Payments on Debts	2.48
Mission Support	1,426,898	1,257,053	-169,845	-11.90	Mission Support	3.20
Other Synod Benevolence	343,282	191,291	-151,991	-44.28	Other Synod Benevolence	0.49
Other CWO Benevolence	101,358	154,582	53,224	52.51	Other CWO Benevolence	0.39
Benevolence - Another Country	208,379	172,397	-35,982	-17.27	Benevolence - Another Country	0.44
Benevolence - Camps	46,534	36,857	-9,677	-20.80	Benevolence - Camps	0.09
Benevolence - Campus Ministry	36,366	4,102	-32,264	-88.72	Benevolence - Campus Ministry	0.01
Benevolence - Colleges	142,625	168,180	25,555	17.92	Benevolence - Colleges	0.43
Benevolence - Seminaries	14,085	9,933	-4,152	-29.48	Benevolence - Seminaries	0.03
Benevolence - Social Service	429,735	764,103	334,368	77.81	Benevolence - Social Service	1.94
Benevolence - Direct Recipient	754,395	785,469	31,074	4.12	Benevolence - Direct Recipient	2.00
Subtotal Non-Mission Supt Benev	2,076,759	2,286,914	210,155	10.12	Subtotal Non-Mission Supt Benev	5.81
Other Expenses & Realized Losses	1,377,403	1,210,533	-166,870	-12.11	Other Expenses & Realized Losses	3.08

# 1B Northwest Washington Synod, ELCA

Congregations Reporting Ethnic Active Participants	2022	2023	Change	Percent	Percent of Congregations Reporting Ethnic Active Participants	
African American/Black	45	44	-1	-2.22	African American/Black	48.89
African National/African Caribbean	13	12	-1	-7.69	African National/African Caribbean	13.33
American Indian/Alaska Native	19	16	-3	-15.79	American Indian/Alaska Native	17.78
Arab/Middle Eastern	14	16	2	14.29	Arab/Middle Eastern	17.78
Asian/Pacific Islander	53	52	-1	-1.89	Asian/Pacific Islander	57.78
Latino/Hispanic	39	42	3	7.69	Latino/Hispanic	46.67
Multiracial	47	41	-6	-12.77	Multiracial	45.56
White	92	82	-10	-10.87	White	91.11
Total Ethnic Active Participants					Percent Ethnic Active Participants	
African American/Black	158	147	-11	-6.96	African American/Black	1.20
African National/African Caribbean	33	30	-3	-9.09	African National/African Caribbean	0.24
American Indian/Alaska Native	39	40	1	2.56	American Indian/Alaska Native	0.33
Arab/Middle Eastern	26	29	3	11.54	Arab/Middle Eastern	0.24
Asian/Pacific Islander	445	337	-108	-24.27	Asian/Pacific Islander	2.74
Latino/Hispanic	215	219	4	1.86	Latino/Hispanic	1.78
Multiracial	371	297	-74	-19.95	Multiracial	2.42
White	14,014	11,192	-2,822	-20.14	White	91.05

# Evangelical Lutheran Church in America Form C - Summary of Congregational Information as of 12/31/2023

#### 1B Northwest Washington Synod, ELCA

(68 Congs Filed)

#### C31 Languages in which Liturgies are Regularly Conducted

Amharic	Estonian	Lao	Swahili
Anyuak	Finnish	Latvian	Swedish
Arabic	French	Maban	Tagalog
Batak	German	Mandarin 2	Taiwanese
Burmese	Haitian	Navajo	Tamil
Cambodian	Hmong	Norwegian	Telugu
Cantonese 1	Hungarian	Nuer	Thai
Cherokee	Indonesian	Oromo	Tigrinya
Creole	Inupiat	Paiute	Ukrainian
Czech	Japanese	Portuguese	Urdu
Danish	Kiswahili	Sign	Vietnamese
Dinka	Korean 1	Slovak	
English 73	Lakotah	Spanish 3	

Wheelchair Accessibility	69
Braille Worship Materials	1
Large Print Worship Materials	51
Assistive Hearing Devices	37
Sign Language Interpreters	2
Mental Health Ministries	8
Ministry with People with Developmental Disabilities	1
Specialized Faith Formation for Children or Adults (ADHD, autism, dyslexia, etc.)	2
No Response to Any	2

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# 1C Southwestern Washington Synod, ELCA

Summary of Membership Statistics Totals End of Year	2022	2023	Change	Percent
Congregations	84	84	0	0.00
Congregations - Organized	80	80	0	0.00
Congregations - Under Development	4	4	0	0.00
Congregations - Filed Form A	56	75	19	33.93
Baptized Members	22,156	19,744	-2,412	-10.89
Average Baptized Members per Congregation	277	247	-30	-10.89
Confirmed Members	18,080	16,722	-1,358	-7.51
Average Confirmed Members per Congregation	229	212	-17	-7.51
Analysis of Membership Gains and Losses				
Baptized Members Received				
By Baptism - Children Under Age 16	141	131	-10	-7.09
By Baptism - Adults Age 16 and Older	50	33	-17	-34.00
By Affirmation of Faith	223	312	89	39.91
By Transfer	236	248	12	5.08
From Other Sources and Stat Adjs	92	39	-53	-57.61
Baptized Members Total Received	742	763	21	2.83
Baptized Members Removed				
By Death	329	319	-10	-3.04
By Transfer	193	178	-15	-7.77
For Other Reasons and Stat Adjs	1,462	1,956	494	33.79
Baptized Members Total Removed	1,984	2,453	469	23.64
Baptized Members Confirmed	110	77	-33	-30.00
Active Participants	13,254	12,995	-259	-1.95

Analysis of Attendance	2022	2023
Avg. # weeks congregations worshipped (onsite)	36	44
Avg. # weeks congregations worshipped (online)	33	38
Total avg. weekly worship attendance (on-site)	4,172	5,413
Total avg. weekly worship attendance (online)	3,512	3,252
Avg. att. per congregation (on-site)	61	69
Avg. att. per congregation (online)	59	47
Average att. as a percentage of baptized membership (on-site)	18.83	27.42
Average att. as a percentage of baptized membership (online)	15.85	16.47

# 1C Southwestern Washington Synod, ELCA

Summary of Financial Statistics	2022	2023	Change	Percent	Statistical Analysis	
Totals End of Year					Averages per Congregation Re	porting
Total Receipts	31,758,954	30,245,098	-1,513,856	-4.77	Total Receipts (/84)	360,060.69
Total Disbursements	29,937,209	31,686,465	1,749,256	5.84	Total Disburse (/84)	377,219.82
Total Indebtedness on Dec 31	11,018,663	10,567,153	-451,510	-4.10	Total Indebtedness (/31)	340,875.90
Projected Mission Support	1,989,190	851,977	-1,137,213	-57.17		
Average Total Giving / Bapt Member	1141.32	1226.55	85.23	7.47	Percent Congs With No Debt	63.10
Average Total Giving / Conf Member	1398.62	1448.22	49.60	3.55		
Detail of Financial Statistics - Recei	ots					
Regular Giving	21,436,491	20,785,403	-651,088	-3.04		
Designated Giving	3,850,572	3,431,657	-418,915	-10.88		
Earned Income (any source)	4,423,349	4,094,815	-328,534	-7.43		
Grants (any source)	600,806	616,283	15,477	2.58		
All Other Receipts	1,447,736	1,316,940	-130,796	-9.03		
Detail of Financial Statistics - Disburser	ments				Percent of Total Disburseme	ents
Current Operating Expenses	23,125,803	24,836,882	1,711,079	7.40	Current Operating Expenses	78.38
Capital Improvements	1,647,195	2,393,410	746,215	45.30	Capital Improvements	7.55
Payments on Debts	2,229,017	1,918,304	-310,713	-13.94	Payments on Debts	6.05
Mission Support	1,013,901	919,442	-94,459	-9.32	Mission Support	2.90
Other Synod Benevolence	174,879	145,640	-29,239	-16.72	Other Synod Benevolence	0.46
Other CWO Benevolence	109,174	56,355	-52,819	-48.38	Other CWO Benevolence	0.18
Benevolence - Another Country	123,270	96,312	-26,958	-21.87	Benevolence - Another Country	0.30
Benevolence - Camps	7,587	5,753	-1,834	-24.17	Benevolence - Camps	0.02
Benevolence - Campus Ministry	8,533	3,644	-4,889	-57.30	Benevolence - Campus Ministry	0.01
Benevolence - Colleges	58,953	52,347	-6,606	-11.21	Benevolence - Colleges	0.17
Benevolence - Seminaries	25,831	11,450	-14,381	-55.67	Benevolence - Seminaries	0.04
Benevolence - Social Service	396,914	313,927	-82,987	-20.91	Benevolence - Social Service	0.99
Benevolence - Direct Recipient	536,154	407,747	-128,407	-23.95	Benevolence - Direct Recipient	1.29
Subtotal Non-Mission Supt Benev	1,441,295	1,093,175	-348,120	-24.15	Subtotal Non-Mission Supt Benev	3.45
Other Expenses & Realized Losses	479,998	525,252	45,254	9.43	Other Expenses & Realized Losses	1.66

# 1C Southwestern Washington Synod, ELCA

Congregations Reporting Ethnic Active Participants	2022	2023	Change	Percent	Percent of Congregations Reporting Ethnic Active Participants	ı
African American/Black	37	36	-1	-2.70	African American/Black	42.86
African National/African Caribbean	14	12	-2	-14.29	African National/African Caribbean	14.29
American Indian/Alaska Native	25	31	6	24.00	American Indian/Alaska Native	36.90
Arab/Middle Eastern	5	5	0	0.00	Arab/Middle Eastern	5.95
Asian/Pacific Islander	45	44	-1	-2.22	Asian/Pacific Islander	52.38
Latino/Hispanic	39	36	-3	-7.69	Latino/Hispanic	42.86
Multiracial	33	34	1	3.03	Multiracial	40.48
White	79	79	0	0.00	White	94.05
Total Ethnic Active Participants					Percent Ethnic Active Participants	
African American/Black	200	206	6	3.00	African American/Black	1.66
African National/African Caribbean	40	41	1	2.50	African National/African Caribbean	0.33
American Indian/Alaska Native	74	90	16	21.62	American Indian/Alaska Native	0.72
Arab/Middle Eastern	9	9	0	0.00	Arab/Middle Eastern	0.07
Asian/Pacific Islander	229	225	-4	-1.75	Asian/Pacific Islander	1.81
Latino/Hispanic	210	175	-35	-16.67	Latino/Hispanic	1.41
Multiracial	278	268	-10	-3.60	Multiracial	2.16
White	11,677	11,406	-271	-2.32	White	91.84

# Evangelical Lutheran Church in America Form C - Summary of Congregational Information as of 12/31/2023

#### 1C Southwestern Washington Synod, ELCA

(75 Congs Filed)

#### C31 Languages in which Liturgies are Regularly Conducted

Amharic	Estonian	Lao	Swahili
Anyuak	Finnish	Latvian	Swedish
Arabic	French	Maban	Tagalog
Batak	German	Mandarin 1	Taiwanese
Burmese	Haitian	Navajo	Tamil
Cambodian	Hmong	Norwegian	Telugu
Cantonese 1	Hungarian	Nuer	Thai
Cherokee	Indonesian	Oromo	Tigrinya
Creole	Inupiat	Paiute	Ukrainian
Czech	Japanese	Portuguese	Urdu
Danish	Kiswahili	Sign	Vietnamese
Dinka	Korean	Slovak	
English 75	Lakotah	Spanish 2	

Wheelchair Accessibility	74
Braille Worship Materials	1
Large Print Worship Materials	55
Assistive Hearing Devices	45
Sign Language Interpreters	2
Mental Health Ministries	6
Ministry with People with Developmental Disabilities	7
Specialized Faith Formation for Children or Adults (ADHD, autism, dyslexia, etc.)	0
No Response to Any	0

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# 1D Northwest Intermountain Synod, ELCA

Summary of Membership Statistics Totals End of Year	2022	2023	Change	Percent
Congregations	88	86	-2	-2.27
Congregations - Organized	88	86	-2	-2.27
Congregations - Under Development	0	0	0	
Congregations - Filed Form A	65	66	1	1.54
Baptized Members	16,499	15,758	-741	-4.49
Average Baptized Members per Congregation	187	183	-4	-2.27
Confirmed Members	13,649	13,548	-101	-0.74
Average Confirmed Members per Congregation	155	158	2	1.57
Analysis of Membership Gains and Losses				
Baptized Members Received				
By Baptism - Children Under Age 16	94	112	18	19.15
By Baptism - Adults Age 16 and Older	23	31	8	34.78
By Affirmation of Faith	174	153	-21	-12.07
By Transfer	172	161	-11	-6.40
From Other Sources and Stat Adjs	44	41	-3	-6.82
Baptized Members Total Received	507	498	-9	-1.78
Baptized Members Removed				
By Death	262	247	-15	-5.73
By Transfer	134	145	11	8.21
For Other Reasons and Stat Adjs	703	556	-147	-20.91
Baptized Members Total Removed	1,099	948	-151	-13.74
Baptized Members Confirmed	76	78	2	2.63
Active Participants	17,329	11,929	-5,400	-31.16

Analysis of Attendance	2022	2023
Avg. # weeks congregations worshipped (onsite)	40	43
Avg. # weeks congregations worshipped (online)	31	34
Total avg. weekly worship attendance (on-site)	3,601	4,078
Total avg. weekly worship attendance (online)	2,745	1,992
Avg. att. per congregation (on-site)	48	54
Avg. att. per congregation (online)	45	33
Average att. as a percentage of baptized membership (on-site)	21.83	25.88
Average att. as a percentage of baptized membership (online)	16.64	12.64

# 1D Northwest Intermountain Synod, ELCA

Summary of Financial Statistics Totals — End of Year	2022	2023	Change	Percent	Statistical Analysis Averages per Congregation Re	porting
Total Receipts	17,501,486	17,705,439	203,953	1.17	Total Receipts (/86)	205,877.20
Total Disbursements	17,557,874	16,466,067	-1,091,807	-6.22	Total Disburse (/86)	191,465.90
Total Indebtedness on Dec 31	18,046,816	17,565,154	-481,662	-2.67	Total Indebtedness (/20)	878,257.70
Projected Mission Support	777,855	847,716	69,861	8.98		
Average Total Giving / Bapt Member	971.74	1028.46	56.72	5.84	Percent Congs With No Debt	76.74
Average Total Giving / Conf Member	1174.65	1196.22	21.57	1.84		
Detail of Financial Statistics - Recei	pts					
Regular Giving	14,463,415	14,642,696	179,281	1.24		
Designated Giving	1,569,399	1,563,741	-5,658	-0.36		
Earned Income (any source)	742,435	816,075	73,640	9.92		
Grants (any source)	284,383	133,142	-151,241	-53.18		
All Other Receipts	441,854	549,785	107,931	24.43		
Detail of Financial Statistics - Disburser	ments				Percent of Total Disburseme	ents
Current Operating Expenses	13,429,424	13,303,462	-125,962	-0.94	Current Operating Expenses	80.81
Capital Improvements	836,794	565,782	-271,012	-32.39	Capital Improvements	3.44
Payments on Debts	1,317,038	882,501	-434,537	-32.99	Payments on Debts	5.36
Mission Support	755,673	779,157	23,484	3.11	Mission Support	4.73
Other Synod Benevolence	102,295	78,365	-23,930	-23.39	Other Synod Benevolence	0.48
Other CWO Benevolence	80,878	57,887	-22,991	-28.43	Other CWO Benevolence	0.35
Benevolence - Another Country	69,339	34,230	-35,109	-50.63	Benevolence - Another Country	0.21
Benevolence - Camps	67,512	52,268	-15,244	-22.58	Benevolence - Camps	0.32
Benevolence - Campus Ministry	15,997	17,865	1,868	11.68	Benevolence - Campus Ministry	0.11
Benevolence - Colleges	12,327	7,054	-5,273	-42.78	Benevolence - Colleges	0.04
Benevolence - Seminaries	7,609	13,300	5,691	74.79	Benevolence - Seminaries	0.08
Benevolence - Social Service	215,288	152,445	-62,843	-29.19	Benevolence - Social Service	0.93
Benevolence - Direct Recipient	249,567	450,819	201,252	80.64	Benevolence - Direct Recipient	2.74
Subtotal Non-Mission Supt Benev	820,812	864,233	43,421	5.29	Subtotal Non-Mission Supt Benev	5.25
Other Expenses & Realized Losses	394,347	67,146	-327,201	-82.97	Other Expenses & Realized Losses	0.41

# 1D Northwest Intermountain Synod, ELCA

Congregations Reporting Ethnic Active Participants	2022	2023	Change	Percent	Percent of Congregations Reporting Ethnic Active Participants	ı
African American/Black	22	21	-1	-4.55	African American/Black	24.42
African National/African Caribbean	4	7	3	75.00	African National/African Caribbean	8.14
American Indian/Alaska Native	13	13	0	0.00	American Indian/Alaska Native	15.12
Arab/Middle Eastern	4	4	0	0.00	Arab/Middle Eastern	4.65
Asian/Pacific Islander	21	21	0	0.00	Asian/Pacific Islander	24.42
Latino/Hispanic	30	32	2	6.67	Latino/Hispanic	37.21
Multiracial	25	22	-3	-12.00	Multiracial	25.58
White	87	85	-2	-2.30	White	98.84
Total Ethnic Active Participants					Percent Ethnic Active Participants	
African American/Black	71	74	3	4.23	African American/Black	0.62
African National/African Caribbean	60	59	-1	-1.67	African National/African Caribbean	0.50
American Indian/Alaska Native	37	65	28	75.68	American Indian/Alaska Native	0.55
Arab/Middle Eastern	16	7	-9	-56.25	Arab/Middle Eastern	0.06
Asian/Pacific Islander	63	86	23	36.51	Asian/Pacific Islander	0.72
Latino/Hispanic	234	402	168	71.79	Latino/Hispanic	3.37
Multiracial	199	133	-66	-33.17	Multiracial	1.12
White	16,590	11,090	-5,500	-33.15	White	93.07

# Evangelical Lutheran Church in America Form C - Summary of Congregational Information as of 12/31/2023

#### 1D Northwest Intermountain Synod, ELCA

(66 Congs Filed)

#### C31 Languages in which Liturgies are Regularly Conducted

Amharic	Estonian	Lao	Swahili 2
Anyuak	Finnish	Latvian	Swedish
Arabic	French 2	Maban	Tagalog
Batak	German	Mandarin	Taiwanese
Burmese	Haitian	Navajo	Tamil
Cambodian	Hmong	Norwegian	Telugu
Cantonese	Hungarian	Nuer	Thai
Cherokee	Indonesian	Oromo	Tigrinya
Creole	Inupiat	Paiute	Ukrainian
Czech	Japanese	Portuguese	Urdu
Danish	Kiswahili	Sign	Vietnamese
Dinka	Korean	Slovak	
English 67	Lakotah	Spanish 4	

Wheelchair Accessibility	63	
Braille Worship Materials	0	
Large Print Worship Materials	48	
Assistive Hearing Devices	37	
Sign Language Interpreters	0	
Mental Health Ministries	3	
Ministry with People with Developmental Disabilities	9	
Specialized Faith Formation for Children or Adults (ADHD, autism, dyslexia, etc.)	1	
No Response to Any	2	

# Run Date 8/26/24 Page 1 of 4

## 1E Oregon Synod, ELCA

Summary of Membership Statistics Totals End of Year	2022	2023	Change	Percent
Congregations	107	107	0	0.00
Congregations - Organized	106	106	0	0.00
Congregations - Under Development	1	1	0	0.00
Congregations - Filed Form A	66	78	12	18.18
Baptized Members	23,834	22,764	-1,070	-4.49
Average Baptized Members per Congregation	225	215	-10	-4.49
Confirmed Members	20,056	17,870	-2,186	-10.90
Average Confirmed Members per Congregation	189	169	-21	-10.90
Analysis of Membership Gains and Losses				
Baptized Members Received				
By Baptism - Children Under Age 16	112	123	11	9.82
By Baptism - Adults Age 16 and Older	11	17	6	54.55
By Affirmation of Faith	220	329	109	49.55
By Transfer	169	201	32	18.93
From Other Sources and Stat Adjs	50	148	98	196.00
Baptized Members Total Received	562	818	256	45.55
Baptized Members Removed				
By Death	373	334	-39	-10.46
By Transfer	143	128	-15	-10.49
For Other Reasons and Stat Adjs	1,621	1,413	-208	-12.83
Baptized Members Total Removed	2,137	1,875	-262	-12.26
Baptized Members Confirmed	64	41	-23	-35.94
Active Participants	13,944	13,849	-95	-0.68

Analysis of Attendance	2022	2023
Avg. # weeks congregations worshipped (onsite)	32	42
Avg. # weeks congregations worshipped (online)	28	33
Total avg. weekly worship attendance (on-site)	4,137	4,880
Total avg. weekly worship attendance (online)	3,217	2,582
Avg. att. per congregation (on-site)	47	52
Avg. att. per congregation (online)	41	32
Average att. as a percentage of baptized membership (on-site)	17.36	21.44
Average att. as a percentage of baptized membership (online)	13.50	11.34

# 1E Oregon Synod, ELCA

Summary of Financial Statistics Totals – End of Year	2022	2023	Change	Percent	Statistical Analysis Averages per Congregation Rep	porting
Total Receipts	24,775,979	25,194,060	418,081	1.69	Total Receipts (/107)	235,458.50
Total Disbursements	29,633,382	27,822,293	-1,811,089	-6.11	Total Disburse (/107)	260,021.43
Total Indebtedness on Dec 31	11,409,582	5,574,692	-5,834,890	-51.14	Total Indebtedness (/22)	253,395.09
Projected Mission Support	893,914	1,264,325	370,411	41.44		
Average Total Giving / Bapt Member	897.74	953.86	56.12	6.25	Percent Congs With No Debt	79.44
Average Total Giving / Conf Member	1066.85	1215.09	148.24	13.90		
Detail of Financial Statistics - Receip	ts					
Regular Giving	18,942,850	19,172,884	230,034	1.21		
Designated Giving	2,453,869	2,540,817	86,948	3.54		
Earned Income (any source)	1,571,272	1,733,191	161,919	10.30		
Grants (any source)	627,775	579,039	-48,736	-7.76		
All Other Receipts	1,180,213	1,168,129	-12,084	-1.02		
Detail of Financial Statistics - Disburserr	nents				Percent of Total Disburseme	nts
Current Operating Expenses	20,782,409	21,550,848	768,439	3.70	Current Operating Expenses	77.46
Capital Improvements	5,144,374	1,920,165	-3,224,209	-62.67	Capital Improvements	6.90
Payments on Debts	1,151,954	1,433,240	281,286	24.42	Payments on Debts	5.15
Mission Support	795,243	843,209	47,966	6.03	Mission Support	3.03
Other Synod Benevolence	153,817	238,042	84,225	54.76	Other Synod Benevolence	0.86
Other CWO Benevolence	87,413	62,106	-25,307	-28.95	Other CWO Benevolence	0.22
Benevolence - Another Country	103,611	119,014	15,403	14.87	Benevolence - Another Country	0.43
Benevolence - Camps	31,058	28,634	-2,424	-7.80	Benevolence - Camps	0.10
Benevolence - Campus Ministry	19,131	24,003	4,872	25.47	Benevolence - Campus Ministry	0.09
Benevolence - Colleges	6,935	12,880	5,945	85.72	Benevolence - Colleges	0.05
Benevolence - Seminaries	10,497	32,594	22,097	210.51	Benevolence - Seminaries	0.12
Benevolence - Social Service	448,522	435,968	-12,554	-2.80	Benevolence - Social Service	1.57
Benevolence - Direct Recipient	490,359	416,104	-74,255	-15.14	Benevolence - Direct Recipient	1.50
Subtotal Non-Mission Supt Benev	1,351,343	1,369,345	18,002	1.33	Subtotal Non-Mission Supt Benev	4.92
Other Expenses & Realized Losses	408,059	705,486	297,427	72.89	Other Expenses & Realized Losses	2.54

# 1E Oregon Synod, ELCA

Congregations Reporting Ethnic Active Participants	2022	2023	Change	Percent	Percent of Congregations Reporting Ethnic Active Participants	g
African American/Black	34	31	-3	-8.82	African American/Black	28.97
African National/African Caribbean	7	8	1	14.29	African National/African Caribbean	7.48
American Indian/Alaska Native	22	20	-2	-9.09	American Indian/Alaska Native	18.69
Arab/Middle Eastern	6	5	-1	-16.67	Arab/Middle Eastern	4.67
Asian/Pacific Islander	39	42	3	7.69	Asian/Pacific Islander	39.25
Latino/Hispanic	36	36	0	0.00	Latino/Hispanic	33.64
Multiracial	24	28	4	16.67	Multiracial	26.17
White	98	103	5	5.10	White	96.26
Total Ethnic Active Participants					Percent Ethnic Active Participants	
African American/Black	130	124	-6	-4.62	African American/Black	0.91
African National/African Caribbean	17	18	1	5.88	African National/African Caribbean	0.13
American Indian/Alaska Native	106	101	-5	-4.72	American Indian/Alaska Native	0.74
Arab/Middle Eastern	20	18	-2	-10.00	Arab/Middle Eastern	0.13
Asian/Pacific Islander	216	218	2	0.93	Asian/Pacific Islander	1.59
Latino/Hispanic	237	233	-4	-1.69	Latino/Hispanic	1.70
Multiracial	308	329	21	6.82	Multiracial	2.41
White	12,453	12,607	154	1.24	White	92.18

# Evangelical Lutheran Church in America Form C - Summary of Congregational Information as of 12/31/2023

# 1E Oregon Synod, ELCA

(78 Congs Filed)

#### C31 Languages in which Liturgies are Regularly Conducted

Amharic	Estonian	Lao	Swahili
Anyuak	Finnish 1	Latvian	Swedish
Arabic	French	Maban	Tagalog
Batak	German	Mandarin	Taiwanese
Burmese	Haitian	Navajo	Tamil
Cambodian	Hmong	Norwegian	Telugu
Cantonese	Hungarian	Nuer	Thai
Cherokee	Indonesian	Oromo	Tigrinya
Creole	Inupiat	Paiute	Ukrainian
Czech	Japanese	Portuguese	Urdu
Danish	Kiswahili	Sign 1	Vietnamese
Dinka	Korean	Slovak	
English 78	Lakotah	Spanish 5	

Wheelchair Accessibility	74	
Braille Worship Materials	1	
Large Print Worship Materials	60	
Assistive Hearing Devices	47	
Sign Language Interpreters	2	
Mental Health Ministries	4	
Ministry with People with Developmental Disabilities	3	
Specialized Faith Formation for Children or Adults (ADHD, autism, dyslexia, etc.)	2	
No Response to Any	1	

# Run Date 8/26/24 Page 1 of 4

## 1F Montana Synod, ELCA

Summary of Membership Statistics Totals End of Year	2022	2023	Change	Percent
Congregations	122	121	-1	-0.82
Congregations - Organized	122	121	-1	-0.82
Congregations - Under Development	0	0	0	
Congregations - Filed Form A	78	87	9	11.54
Baptized Members	27,368	26,145	-1,223	-4.47
Average Baptized Members per Congregation	224	216	-8	-3.68
Confirmed Members	22,409	21,653	-756	-3.37
Average Confirmed Members per Congregation	184	179	-5	-2.58
Analysis of Membership Gains and Losses				
Baptized Members Received				
By Baptism - Children Under Age 16	214	205	-9	-4.21
By Baptism - Adults Age 16 and Older	29	17	-12	-41.38
By Affirmation of Faith	166	183	17	10.24
By Transfer	213	257	44	20.66
From Other Sources and Stat Adjs	79	71	-8	-10.13
Baptized Members Total Received	701	733	32	4.56
Baptized Members Removed				
By Death	356	364	8	2.25
By Transfer	117	114	-3	-2.56
For Other Reasons and Stat Adjs	787	1,317	530	67.34
Baptized Members Total Removed	1,260	1,795	535	42.46
Baptized Members Confirmed	798	770	-28	-3.51
Active Participants	13,044	12,915	-129	-0.99

Analysis of Attendance	2022	2023
Avg. # weeks congregations worshipped (onsite)	34	37
Avg. # weeks congregations worshipped (online)	21	20
Total avg. weekly worship attendance (on-site)	4,258	4,644
Total avg. weekly worship attendance (online)	2,282	2,049
Avg. att. per congregation (on-site)	45	46
Avg. att. per congregation (online)	40	37
Average att. as a percentage of baptized membership (on-site)	15.56	17.76
Average att. as a percentage of baptized membership (online)	8.34	7.84

## 1F Montana Synod, ELCA

Summary of Financial Statistics	2022	2023	Change	Percent	Statistical Analysis	
Totals End of Year					Averages per Congregation Re	
Total Receipts	18,398,298	17,665,386	-732,912	-3.98	Total Receipts (/121)	145,994.93
Total Disbursements	18,696,776	18,555,106	-141,670	-0.76	Total Disburse (/121)	153,347.98
Total Indebtedness on Dec 31	9,371,292	7,737,207	-1,634,085	-17.44	Total Indebtedness (/15)	515,813.80
Projected Mission Support	1,530,117	844,041	-686,076	-44.84		
Average Total Giving / Bapt Member	578.59	608.17	29.58	5.11	Percent Congs With No Debt	87.60
Average Total Giving / Conf Member	706.63	734.34	27.71	3.92		
Detail of Financial Statistics - Receip	ts					
Regular Giving	14,145,373	14,059,368	-86,005	-0.61		
Designated Giving	1,689,455	1,841,232	151,777	8.98		
Earned Income (any source)	615,145	786,958	171,813	27.93		
Grants (any source)	100,467	107,146	6,679	6.65		
All Other Receipts	1,847,858	870,682	-977,176	-52.88		
Detail of Financial Statistics - Disbursem	ents				Percent of Total Disburseme	ents
Current Operating Expenses	13,667,401	14,556,863	889,462	6.51	Current Operating Expenses	78.46
Capital Improvements	2,022,784	1,248,114	-774,670	-38.30	Capital Improvements	6.73
Payments on Debts	914,794	886,015	-28,779	-3.15	Payments on Debts	4.78
Mission Support	867,177	776,105	-91,072	-10.50	Mission Support	4.18
Other Synod Benevolence	193,091	121,877	-71,214	-36.88	Other Synod Benevolence	0.66
Other CWO Benevolence	76,882	137,976	61,094	79.46	Other CWO Benevolence	0.74
Benevolence - Another Country	23,905	32,733	8,828	36.93	Benevolence - Another Country	0.18
Benevolence - Camps	100,554	85,283	-15,271	-15.19	Benevolence - Camps	0.46
Benevolence - Campus Ministry	13,509	22,631	9,122	67.53	Benevolence - Campus Ministry	0.12
Benevolence - Colleges	8,775	16,000	7,225	82.34	Benevolence - Colleges	0.09
Benevolence - Seminaries	5,200	6,272	1,072	20.62	Benevolence - Seminaries	0.03
Benevolence - Social Service	118,851	121,093	2,242	1.89	Benevolence - Social Service	0.65
Benevolence - Direct Recipient	344,360	345,713	1,353	0.39	Benevolence - Direct Recipient	1.86
Subtotal Non-Mission Supt Benev	885,127	889,578	4,451	0.50	Subtotal Non-Mission Supt Benev	4.79
Other Expenses & Realized Losses	338,508	197,446	-141,062	-41.67	Other Expenses & Realized Losses	1.06

## 1F Montana Synod, ELCA

Congregations Reporting Ethnic Active Participants	2022	2023	Change	Percent	Percent of Congregations Reporting Ethnic Active Participants	)
African American/Black	17	17	0	0.00	African American/Black	14.05
African National/African Caribbean	5	7	2	40.00	African National/African Caribbean	5.79
American Indian/Alaska Native	25	23	-2	-8.00	American Indian/Alaska Native	19.01
Arab/Middle Eastern	3	2	-1	-33.33	Arab/Middle Eastern	1.65
Asian/Pacific Islander	19	18	-1	-5.26	Asian/Pacific Islander	14.88
Latino/Hispanic	13	20	7	53.85	Latino/Hispanic	16.53
Multiracial	20	23	3	15.00	Multiracial	19.01
White	114	112	-2	-1.75	White	92.56
Total Ethnic Active Participants					Percent Ethnic Active Participants	
African American/Black	38	43	5	13.16	African American/Black	0.35
African National/African Caribbean	8	20	12	150.00	African National/African Caribbean	0.16
American Indian/Alaska Native	167	154	-13	-7.78	American Indian/Alaska Native	1.24
Arab/Middle Eastern	6	4	-2	-33.33	Arab/Middle Eastern	0.03
Asian/Pacific Islander	33	32	-1	-3.03	Asian/Pacific Islander	0.26
Latino/Hispanic	28	61	33	117.86	Latino/Hispanic	0.49
Multiracial	114	92	-22	-19.30	Multiracial	0.74
White	11,692	11,996	304	2.60	White	96.73

# Evangelical Lutheran Church in America Form C - Summary of Congregational Information as of 12/31/2023

#### 1F Montana Synod, ELCA

(87 Congs Filed)

#### C31 Languages in which Liturgies are Regularly Conducted

Amharic		Estonian	Lao	Swahili
Anyuak		Finnish	Latvian	Swedish
Arabic		French	Maban	Tagalog
Batak		German	Mandarin	Taiwanese
Burmese		Haitian	Navajo	Tamil
Cambodian		Hmong	Norwegian	Telugu
Cantonese		Hungarian	Nuer	Thai
Cherokee		Indonesian	Oromo	Tigrinya
Creole		Inupiat	Paiute	Ukrainian
Czech		Japanese	Portuguese	Urdu
Danish	1	Kiswahili	Sign	Vietnamese
Dinka		Korean	Slovak	
English	88	Lakotah	Spanish	

Wheelchair Accessibility	75	
Braille Worship Materials	2	
Large Print Worship Materials	66	
Assistive Hearing Devices	41	
Sign Language Interpreters	0	
Mental Health Ministries	5	
Ministry with People with Developmental Disabilities	4	
Specialized Faith Formation for Children or Adults (ADHD, autism, dyslexia, etc.)	3	
No Response to Any	4	

# Run Date 8/26/24 Page 1 of 4

## 2A Sierra Pacific Synod, ELCA

Summary of Membership Statistics Totals End of Year	2022	2023	Change	Percent
Congregations	177	177	0	0.00
Congregations - Organized	177	177	0	0.00
Congregations - Under Development	0	0	0	
Congregations - Filed Form A	140	135	-5	-3.57
Baptized Members	29,172	27,484	-1,688	-5.79
Average Baptized Members per Congregation	165	156	-9	-5.25
Confirmed Members	24,431	22,902	-1,529	-6.26
Average Confirmed Members per Congregation	138	130	-8	-5.73
Analysis of Membership Gains and Losses				
Baptized Members Received				
By Baptism - Children Under Age 16	242	212	-30	-12.40
By Baptism - Adults Age 16 and Older	86	85	-1	-1.16
By Affirmation of Faith	429	474	45	10.49
By Transfer	313	253	-60	-19.17
From Other Sources and Stat Adjs	137	231	94	68.61
Baptized Members Total Received	1,207	1,255	48	3.98
Baptized Members Removed				
By Death	511	490	-21	-4.11
By Transfer	288	200	-88	-30.56
For Other Reasons and Stat Adjs	1,867	1,631	-236	-12.64
Baptized Members Total Removed	2,666	2,321	-345	-12.85
Baptized Members Confirmed	84	101	17	20.24
Active Participants	19,997	20,156	159	0.80

Analysis of Attendance	2022	2023
Avg. # weeks congregations worshipped (onsite)	37	41
Avg. # weeks congregations worshipped (online)	31	34
Total avg. weekly worship attendance (on-site)	6,719	7,947
Total avg. weekly worship attendance (online)	4,633	3,614
Avg. att. per congregation (on-site)	46	54
Avg. att. per congregation (online)	36	29
Average att. as a percentage of baptized membership (on-site)	23.03	28.92
Average att. as a percentage of baptized membership (online)	15.88	13.15

## 2A Sierra Pacific Synod, ELCA

Summary of Financial Statistics Totals End of Year	2022	2023	Change	Percent	Statistical Analysis Averages per Congregation Re	porting
Total Receipts	51,908,906	53,422,443	1,513,537	2.92	Total Receipts (/176)	303,536.61
Total Disbursements	54,110,523	56,242,316	2,131,793	3.94	Total Disburse (/176)	319,558.61
Total Indebtedness on Dec 31	23,340,901	18,686,412	-4,654,489	-19.94	Total Indebtedness (/50)	373,728.24
Projected Mission Support	1,932,798	1,703,312	-229,486	-11.87		
Average Total Giving / Bapt Member	1242.77	1397.55	154.78	12.45	Percent Congs With No Debt	71.59
Average Total Giving / Conf Member	1483.93	1677.16	193.23	13.02		
Detail of Financial Statistics - Receip	ots					
Regular Giving	32,584,920	34,075,731	1,490,811	4.58		
Designated Giving	3,669,036	4,334,483	665,447	18.14		
Earned Income (any source)	9,663,086	8,140,604	-1,522,482	-15.76		
Grants (any source)	1,395,701	681,821	-713,880	-51.15		
All Other Receipts	4,596,163	6,189,804	1,593,641	34.67		
Detail of Financial Statistics - Disburser	ments				Percent of Total Disburseme	ents
Current Operating Expenses	43,515,546	44,452,487	936,941	2.15	Current Operating Expenses	79.05
Capital Improvements	3,740,370	5,878,696	2,138,326	57.17	Capital Improvements	10.45
Payments on Debts	1,970,207	1,871,695	-98,512	-5.00	Payments on Debts	3.33
Mission Support	1,420,012	1,410,433	-9,579	-0.67	Mission Support	2.51
Other Synod Benevolence	229,779	292,804	63,025	27.43	Other Synod Benevolence	0.52
Other CWO Benevolence	155,265	241,359	86,094	55.45	Other CWO Benevolence	0.43
Benevolence - Another Country	370,534	275,367	-95,167	-25.68	Benevolence - Another Country	0.49
Benevolence - Camps	25,227	52,371	27,144	107.60	Benevolence - Camps	0.09
Benevolence - Campus Ministry	17,411	11,191	-6,220	-35.72	Benevolence - Campus Ministry	0.02
Benevolence - Colleges	11,524	7,976	-3,548	-30.79	Benevolence - Colleges	0.01
Benevolence - Seminaries	27,060	20,811	-6,249	-23.09	Benevolence - Seminaries	0.04
Benevolence - Social Service	364,566	477,876	113,310	31.08	Benevolence - Social Service	0.85
Benevolence - Direct Recipient	600,174	851,833	251,659	41.93	Benevolence - Direct Recipient	1.51
Subtotal Non-Mission Supt Benev	1,801,540	2,231,588	430,048	23.87	Subtotal Non-Mission Supt Benev	3.97
Other Expenses & Realized Losses	1,657,130	391,711	-1,265,419	-76.36	Other Expenses & Realized Losses	0.70

Run Date 8/26/24
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## 2A Sierra Pacific Synod, ELCA

Congregations Reporting Ethnic Active Participants	2022	2023	Change	Percent	Percent of Congregations Reporting Ethnic Active Participants	ı
African American/Black	82	81	-1	-1.22	African American/Black	45.76
African National/African Caribbean	21	20	-1	-4.76	African National/African Caribbean	11.30
American Indian/Alaska Native	20	24	4	20.00	American Indian/Alaska Native	13.56
Arab/Middle Eastern	22	27	5	22.73	Arab/Middle Eastern	15.25
Asian/Pacific Islander	100	103	3	3.00	Asian/Pacific Islander	58.19
Latino/Hispanic	101	98	-3	-2.97	Latino/Hispanic	55.37
Multiracial	79	78	-1	-1.27	Multiracial	44.07
White	161	161	0	0.00	White	90.96
Total Ethnic Active Participants					Percent Ethnic Active Participants	
African American/Black	523	551	28	5.35	African American/Black	2.76
African National/African Caribbean	206	182	-24	-11.65	African National/African Caribbean	0.91
American Indian/Alaska Native	57	62	5	8.77	American Indian/Alaska Native	0.31
Arab/Middle Eastern	90	101	11	12.22	Arab/Middle Eastern	0.51
Asian/Pacific Islander	941	1,312	371	39.43	Asian/Pacific Islander	6.57
Latino/Hispanic	841	880	39	4.64	Latino/Hispanic	4.41
Multiracial	1,113	1,242	129	11.59	Multiracial	6.22
White	16,046	15,628	-418	-2.61	White	78.29

# Evangelical Lutheran Church in America Form C - Summary of Congregational Information as of 12/31/2023

## 2A Sierra Pacific Synod, ELCA

(135 Congs Filed)

#### C31 Languages in which Liturgies are Regularly Conducted

 Amharic	Estonian	Lao 2	Swahili
 Anyuak	Finnish 1	Latvian	Swedish
 Arabic 1	French	Maban	Tagalog
 Batak	German 1	Mandarin	Taiwanese
 Burmese	Haitian	Navajo	Tamil
 Cambodian	Hmong 1	Norwegian	Telugu
 Cantonese	Hungarian	Nuer	Thai
 Cherokee	Indonesian	Oromo	Tigrinya
 Creole	Inupiat	Paiute	Ukrainian
 Czech	Japanese	Portuguese	Urdu
 Danish	Kiswahili	Sign 2	Vietnamese
 Dinka	Korean	Slovak	
 English 137	Lakotah	Spanish 6	

Wheelchair Accessibility	126
Braille Worship Materials	1
Large Print Worship Materials	100
Assistive Hearing Devices	66
Sign Language Interpreters	8
Mental Health Ministries	10
Ministry with People with Developmental Disabilities	14
Specialized Faith Formation for Children or Adults (ADHD, autism, dyslexia, etc.)	3
No Response to Any	4

# Run Date 8/26/24 Page 1 of 4

# 2B Southwest California Synod, ELCA

Summary of Membership Statistics Totals End of Year	2022	2023	Change	Percent
Congregations	109	109	0	0.00
Congregations - Organized	107	107	0	0.00
Congregations - Under Development	2	2	0	0.00
Congregations - Filed Form A	81	69	-12	-14.81
Baptized Members	17,851	17,757	-94	-0.53
Average Baptized Members per Congregation	167	166	-1	-0.53
Confirmed Members	13,368	13,385	17	0.13
Average Confirmed Members per Congregation	125	125	0	0.13
Analysis of Membership Gains and Losses				
Baptized Members Received				
By Baptism - Children Under Age 16	145	164	19	13.10
By Baptism - Adults Age 16 and Older	96	142	46	47.92
By Affirmation of Faith	182	198	16	8.79
By Transfer	131	147	16	12.21
From Other Sources and Stat Adjs	35	58	23	65.71
Baptized Members Total Received	589	709	120	20.37
Baptized Members Removed				
By Death	245	252	7	2.86
By Transfer	146	149	3	2.05
For Other Reasons and Stat Adjs	1,115	679	-436	-39.10
Baptized Members Total Removed	1,506	1,080	-426	-27.81
Baptized Members Confirmed	85	125	40	47.06
Active Participants	14,556	13,851	-705	-4.84

Analysis of Attendance	2022	2023
Avg. # weeks congregations worshipped (onsite)	37	39
Avg. # weeks congregations worshipped (online)	30	34
Total avg. weekly worship attendance (on-site)	3,971	4,480
Total avg. weekly worship attendance (online)	3,260	2,963
Avg. att. per congregation (on-site)	44	48
Avg. att. per congregation (online)	42	38
Average att. as a percentage of baptized membership (on-site)	22.25	25.23
Average att. as a percentage of baptized membership (online)	18.26	16.69

## 2B Southwest California Synod, ELCA

Summary of Financial Statistics	2022	2023	Change	Percent	Statistical Analysis	
Totals End of Year					Averages per Congregation Rep	porting
Total Receipts	37,247,231	44,774,577	7,527,346	20.21	Total Receipts (/108)	414,579.42
Total Disbursements	39,657,870	46,797,955	7,140,085	18.00	Total Disburse (/108)	433,314.40
Total Indebtedness on Dec 31	14,589,381	15,562,987	973,606	6.67	Total Indebtedness (/32)	486,343.34
Projected Mission Support	1,197,872	1,232,018	34,146	2.85		
Average Total Giving / Bapt Member	1076.23	1075.27	-0.96	-0.09	Percent Congs With No Debt	70.37
Average Total Giving / Conf Member	1437.15	1426.50	-10.65	-0.74		
Detail of Financial Statistics - Recei	pts					
Regular Giving	16,148,789	16,413,745	264,956	1.64		
Designated Giving	3,062,996	2,679,892	-383,104	-12.51		
Earned Income (any source)	13,011,522	14,034,731	1,023,209	7.86		
Grants (any source)	260,548	399,650	139,102	53.39		
All Other Receipts	4,763,376	11,246,559	6,483,183	136.10		
Detail of Financial Statistics - Disburse	ments				Percent of Total Disbursements	
Current Operating Expenses	33,626,535	38,416,580	4,790,045	14.24	Current Operating Expenses	82.13
Capital Improvements	2,089,741	1,721,922	-367,819	-17.60	Capital Improvements	3.68
Payments on Debts	1,441,075	1,524,995	83,920	5.82	Payments on Debts	3.26
Mission Support	832,867	828,340	-4,527	-0.54	Mission Support	1.77
Other Synod Benevolence	213,372	249,389	36,017	16.88	Other Synod Benevolence	0.53
Other CWO Benevolence	62,630	92,595	29,965	47.84	Other CWO Benevolence	0.20
Benevolence - Another Country	143,206	145,389	2,183	1.52	Benevolence - Another Country	0.31
Benevolence - Camps	24,474	15,418	-9,056	-37.00	Benevolence - Camps	0.03
Benevolence - Campus Ministry	100	50	-50	-50.00	Benevolence - Campus Ministry	0.00
Benevolence - Colleges	11,198	9,500	-1,698	-15.16	Benevolence - Colleges	0.02
Benevolence - Seminaries	3,900	2,350	-1,550	-39.74	Benevolence - Seminaries	0.01
Benevolence - Social Service	128,585	105,671	-22,914	-17.82	Benevolence - Social Service	0.23
Benevolence - Direct Recipient	208,961	316,502	107,541	51.46	Benevolence - Direct Recipient	0.68
Subtotal Non-Mission Supt Benev	796,426	936,864	140,438	17.63	Subtotal Non-Mission Supt Benev	2.00
Other Expenses & Realized Losses	849,164	3,347,192	2,498,028	294.17	Other Expenses & Realized Losses	7.16

## 2B Southwest California Synod, ELCA

Congregations Reporting Ethnic Active Participants	2022	2023	Change	Percent	Percent of Congregations Reportin Ethnic Active Participants	g
African American/Black	58	58	0	0.00	African American/Black	53.21
African National/African Caribbean	17	22	5	29.41	African National/African Caribbean	20.18
American Indian/Alaska Native	10	11	1	10.00	American Indian/Alaska Native	10.09
Arab/Middle Eastern	24	28	4	16.67	Arab/Middle Eastern	25.69
Asian/Pacific Islander	70	69	-1	-1.43	Asian/Pacific Islander	63.30
Latino/Hispanic	77	77	0	0.00	Latino/Hispanic	70.64
Multiracial	47	48	1	2.13	Multiracial	44.04
White	93	94	1	1.08	White	86.24
Total Ethnic Active Participants					Percent Ethnic Active Participants	,
African American/Black	858	899	41	4.78	African American/Black	6.56
African National/African Caribbean	139	180	41	29.50	African National/African Caribbean	1.31
American Indian/Alaska Native	32	37	5	15.63	American Indian/Alaska Native	0.27
Arab/Middle Eastern	154	159	5	3.25	Arab/Middle Eastern	1.16
Asian/Pacific Islander	1,311	1,337	26	1.98	Asian/Pacific Islander	9.75
Latino/Hispanic	2,354	1,838	-516	-21.92	Latino/Hispanic	13.41
Multiracial	503	586	83	16.50	Multiracial	4.27
White	9,115	8,671	-444	-4.87	White	63.24

Run Date 8/26/24

#### 2B Southwest California Synod, ELCA

(69 Congs Filed)

#### C31 Languages in which Liturgies are Regularly Conducted

Amharic	Estonian	Lao	Swahili
Anyuak	Finnish 2	Latvian	Swedish
Arabic	French	Maban	Tagalog 2
Batak	German	Mandarin 4	Taiwanese
Burmese	Haitian	Navajo	Tamil
Cambodian	Hmong	Norwegian	Telugu
Cantonese	Hungarian	Nuer	Thai
Cherokee	Indonesian	Oromo	Tigrinya
Creole	Inupiat	Paiute	Ukrainian
Czech	Japanese	Portuguese	Urdu
Danish	Kiswahili	Sign	Vietnamese
Dinka	Korean	Slovak	
English 73	Lakotah	Spanish 8	

Wheelchair Accessibility	67
Braille Worship Materials	3
Large Print Worship Materials	53
Assistive Hearing Devices	26
Sign Language Interpreters	0
Mental Health Ministries	8
Ministry with People with Developmental Disabilities	13
Specialized Faith Formation for Children or Adults (ADHD, autism, dyslexia, etc.)	4
No Response to Any	1

## 2C Pacifica Synod, Elca

Summary of Membership Statistics Totals – End of Year	2022	2023	Change	Percent
Congregations	102	99	-3	-2.94
Congregations - Organized	100	98	-2	-2.00
Congregations - Under Development	2	1	-1	-50.00
Congregations - Filed Form A	85	83	-2	-2.35
Baptized Members	21,013	20,221	-792	-3.77
Average Baptized Members per Congregation	210	206	-4	-1.81
Confirmed Members	17,344	17,047	-297	-1.71
Average Confirmed Members per Congregation	173	174	1	0.29
Analysis of Membership Gains and Losses				
Baptized Members Received				
By Baptism - Children Under Age 16	160	197	37	23.13
By Baptism - Adults Age 16 and Older	57	43	-14	-24.56
By Affirmation of Faith	368	238	-130	-35.33
By Transfer	188	202	14	7.45
From Other Sources and Stat Adjs	59	138	79	133.90
Baptized Members Total Received	832	818	-14	-1.68
Baptized Members Removed				
By Death	338	316	-22	-6.51
By Transfer	186	178	-8	-4.30
For Other Reasons and Stat Adjs	1,565	1,101	-464	-29.65
Baptized Members Total Removed	2,089	1,595	-494	-23.65
Baptized Members Confirmed	111	88	-23	-20.72
Active Participants	14,513	13,982	-531	-3.66

Analysis of Attendance	2022	2023	
Avg. # weeks congregations worshipped (onsite)	43	44	
Avg. # weeks congregations worshipped (online)	35	34	
Total avg. weekly worship attendance (on-site)	5,931	6,027	
Total avg. weekly worship attendance (online)	5,836	5,324	
Avg. att. per congregation (on-site)	63	67	
Avg. att. per congregation (online)	74	69	
Average att. as a percentage of baptized membership (on-site)	28.23	29.81	
Average att. as a percentage of baptized membership (online)	27.77	26.33	

## 2C Pacifica Synod, Elca

Summary of Financial Statistics Totals End of Year	2022	2023	Change	Percent	Statistical Analysis Averages per Congregation Re	norting
Total Receipts	39,738,918	39,241,018	-497,900	-1.25	· · · · · · · · · · · · · · · · · · ·	396,373.92
·	, ,		•		. , ,	*
Total Disbursements	41,918,232	41,800,736	-117,496	-0.28	Total Disburse (/99)	422,229.66
Total Indebtedness on Dec 31	26,007,485	20,414,331	-5,593,154	-21.51	Total Indebtedness (/37)	551,738.68
Projected Mission Support	1,478,556	1,365,201	-113,355	-7.67		
Average Total Giving / Bapt Member	1245.22	1252.62	7.40	0.59	Percent Congs With No Debt	62.63
Average Total Giving / Conf Member	1508.63	1485.85	-22.78	-1.51		
Detail of Financial Statistics - Recei	pts					
Regular Giving	21,867,677	21,338,900	-528,777	-2.42		
Designated Giving	4,298,067	3,990,388	-307,679	-7.16		
Earned Income (any source)	7,555,283	8,154,314	599,031	7.93		
Grants (any source)	843,889	962,621	118,732	14.07		
All Other Receipts	5,174,002	4,794,795	-379,207	-7.33		
Detail of Financial Statistics - Disburse	ments				Percent of Total Disburseme	ents
Current Operating Expenses	32,895,973	34,432,319	1,536,346	4.67	Current Operating Expenses	82.37
Capital Improvements	2,174,188	2,294,772	120,584	5.55	Capital Improvements	5.49
Payments on Debts	2,363,252	1,642,314	-720,938	-30.51	Payments on Debts	3.93
Mission Support	1,418,994	1,241,333	-177,661	-12.52	Mission Support	2.97
Other Synod Benevolence	214,408	211,229	-3,179	-1.48	Other Synod Benevolence	0.51
Other CWO Benevolence	106,440	104,976	-1,464	-1.38	Other CWO Benevolence	0.25
Benevolence - Another Country	262,595	272,943	10,348	3.94	Benevolence - Another Country	0.65
Benevolence - Camps	25,716	9,599	-16,117	-62.67	Benevolence - Camps	0.02
Benevolence - Campus Ministry	41,612	55,678	14,066	33.80	Benevolence - Campus Ministry	0.13
Benevolence - Colleges	5,303	1,350	-3,953	-74.54	Benevolence - Colleges	0.00
Benevolence - Seminaries	8,567	2,461	-6,106	-71.27	Benevolence - Seminaries	0.01
Benevolence - Social Service	120,142	356,529	236,387	196.76	Benevolence - Social Service	0.85
Benevolence - Direct Recipient	459,191	519,739	60,548	13.19	Benevolence - Direct Recipient	1.24
Subtotal Non-Mission Supt Benev	1,243,974	1,534,504	290,530	23.35	Subtotal Non-Mission Supt Benev	3.67
Other Expenses & Realized Losses	1,819,430	655,494	-1,163,936	-63.97	Other Expenses & Realized Losses	1.57

## 2C Pacifica Synod, Elca

Congregations Reporting Ethnic Active Participants	2022	2023	Change	Percent	Percent of Congregations Reporti Ethnic Active Participants	ng
African American/Black	45	45	0	0.00	African American/Black	45.45
African National/African Caribbean	11	11	0	0.00	African National/African Caribbean	11.11
American Indian/Alaska Native	6	5	-1	-16.67	American Indian/Alaska Native	5.05
Arab/Middle Eastern	16	19	3	18.75	Arab/Middle Eastern	19.19
Asian/Pacific Islander	62	66	4	6.45	Asian/Pacific Islander	66.67
Latino/Hispanic	67	73	6	8.96	Latino/Hispanic	73.74
Multiracial	46	44	-2	-4.35	Multiracial	44.44
White	93	92	-1	-1.08	White	92.93
Total Ethnic Active Participants					Percent Ethnic Active Participant	ts
African American/Black	147	158	11	7.48	African American/Black	1.13
African National/African Caribbean	101	38	-63	-62.38	African National/African Caribbean	0.27
American Indian/Alaska Native	12	9	-3	-25.00	American Indian/Alaska Native	0.06
Arab/Middle Eastern	56	73	17	30.36	Arab/Middle Eastern	0.52
Asian/Pacific Islander	929	952	23	2.48	Asian/Pacific Islander	6.81
Latino/Hispanic	919	1,008	89	9.68	Latino/Hispanic	7.21
Multiracial	680	642	-38	-5.59	Multiracial	4.59
White	11.121	11.102	-19	-0.17	White	79.40

# Evangelical Lutheran Church in America Form C - Summary of Congregational Information as of 12/31/2023

#### 2C Pacifica Synod, Elca

(83 Congs Filed)

#### C31 Languages in which Liturgies are Regularly Conducted

Amharic Estonian Lao Swahili 1	
Anyuak Finnish Latvian Swedish	
Arabic French Maban Tagalog	
Batak German Mandarin 3 Taiwanese 1	
Burmese Haitian Navajo Tamil	
Cambodian Hmong Norwegian Telugu	
Cantonese Hungarian Nuer Thai	
Cherokee Indonesian 3 Oromo Tigrinya	
Creole 1 Inupiat Paiute Ukrainian	
Czech Japanese 1 Portuguese Urdu	
Danish 1 Kiswahili Sign 1 Vietnamese	
Dinka Korean 3 Slovak	
English 86 Lakotah Spanish 8	

Wheelchair Accessibility	84	_
Braille Worship Materials	1	
Large Print Worship Materials	55	
Assistive Hearing Devices	51	_
Sign Language Interpreters	3	-
Mental Health Ministries	9	-
Ministry with People with Developmental Disabilities	8	-
Specialized Faith Formation for Children or Adults (ADHD, autism, dyslexia, etc.)	3	-
No Response to Any	0	_

# Run Date 8/26/24 Page 1 of 4

## 2D Grand Canyon Synod, ELCA

Summary of Membership Statistics Totals – End of Year	2022	2023	Change	Percent
Congregations	84	80	-4	-4.76
Congregations - Organized	84	80	-4	-4.76
Congregations - Under Development	0	0	0	
Congregations - Filed Form A	78	71	-7	-8.97
Baptized Members	33,887	32,684	-1,203	-3.55
Average Baptized Members per Congregation	403	409	5	1.27
Confirmed Members	25,940	24,366	-1,574	-6.07
Average Confirmed Members per Congregation	309	305	-4	-1.37
Analysis of Membership Gains and Losses				
Baptized Members Received				
By Baptism - Children Under Age 16	260	248	-12	-4.62
By Baptism - Adults Age 16 and Older	42	33	-9	-21.43
By Affirmation of Faith	495	646	151	30.51
By Transfer	337	397	60	17.80
From Other Sources and Stat Adjs	692	514	-178	-25.72
Baptized Members Total Received	1,826	1,838	12	0.66
Baptized Members Removed				
By Death	598	548	-50	-8.36
By Transfer	505	354	-151	-29.90
For Other Reasons and Stat Adjs	1,990	1,284	-706	-35.48
Baptized Members Total Removed	3,093	2,186	-907	-29.32
Baptized Members Confirmed	126	132	6	4.76
Active Participants	32,253	28,735	-3,518	-10.91

Analysis of Attendance	2022	2023
Avg. # weeks congregations worshipped (onsite)	47	49
Avg. # weeks congregations worshipped (online)	41	41
Total avg. weekly worship attendance (on-site)	11,077	11,789
Total avg. weekly worship attendance (online)	8,014	6,940
Avg. att. per congregation (on-site)	135	151
Avg. att. per congregation (online)	117	102
Average att. as a percentage of baptized membership (on-site)	32.69	36.07
Average att. as a percentage of baptized membership (online)	23.65	21.23

# 2D Grand Canyon Synod, ELCA

Summary of Financial Statistics Totals — End of Year	2022	2023	Change	Percent	Statistical Analysis Averages per Congregation Re	porting
Total Receipts	45,873,135	46,490,386	617,251	1.35	Total Receipts (/80)	581,129.83
Total Disbursements	46,651,447	48,263,060	1,611,613	3.45	Total Disburse (/80)	603,288.25
Total Indebtedness on Dec 31	35,834,624	26,654,476	-9,180,148	-25.62	Total Indebtedness (/41)	650,109.17
Projected Mission Support	1,928,948	2,458,617	529,669	27.46		
Average Total Giving / Bapt Member	1098.08	1135.70	37.62	3.43	Percent Congs With No Debt	48.75
Average Total Giving / Conf Member	1434.49	1523.40	88.91	6.20	-	
Detail of Financial Statistics - Receip	pts					
Regular Giving	31,675,471	31,862,991	187,520	0.59		
Designated Giving	5,535,312	5,256,177	-279,135	-5.04		
Earned Income (any source)	3,366,483	4,875,783	1,509,300	44.83		
Grants (any source)	2,313,637	1,750,795	-562,842	-24.33		
All Other Receipts	2,982,232	2,744,640	-237,592	-7.97		
Detail of Financial Statistics - Disburser	ments				Percent of Total Disburseme	ents
Current Operating Expenses	33,526,129	34,888,854	1,362,725	4.06	Current Operating Expenses	72.29
Capital Improvements	1,713,699	2,629,577	915,878	53.44	Capital Improvements	5.45
Payments on Debts	3,844,503	4,365,174	520,671	13.54	Payments on Debts	9.04
Mission Support	1,828,555	1,789,349	-39,206	-2.14	Mission Support	3.71
Other Synod Benevolence	491,709	286,249	-205,460	-41.78	Other Synod Benevolence	0.59
Other CWO Benevolence	307,047	301,990	-5,057	-1.65	Other CWO Benevolence	0.63
Benevolence - Another Country	340,670	240,178	-100,492	-29.50	Benevolence - Another Country	0.50
Benevolence - Camps	24,615	17,169	-7,446	-30.25	Benevolence - Camps	0.04
Benevolence - Campus Ministry	24,006	36,261	12,255	51.05	Benevolence - Campus Ministry	0.08
Benevolence - Colleges	9,500	10,200	700	7.37	Benevolence - Colleges	0.02
Benevolence - Seminaries	94,720	100,963	6,243	6.59	Benevolence - Seminaries	0.21
Benevolence - Social Service	669,241	660,425	-8,816	-1.32	Benevolence - Social Service	1.37
Benevolence - Direct Recipient	1,310,918	866,017	-444,901	-33.94	Benevolence - Direct Recipient	1.79
Subtotal Non-Mission Supt Benev	3,272,426	2,519,452	-752,974	-23.01	Subtotal Non-Mission Supt Benev	5.22
Other Expenses & Realized Losses	2,466,135	2,070,654	-395,481	-16.04	Other Expenses & Realized Losses	4.29

# 2D Grand Canyon Synod, ELCA

Congregations Reporting Ethnic Active Participants	2022	2023	Change	Percent	Percent of Congregations Reportin Ethnic Active Participants	g
African American/Black	50	50	0	0.00	African American/Black	62.50
African National/African Caribbean	18	12	-6	-33.33	African National/African Caribbean	15.00
American Indian/Alaska Native	16	18	2	12.50	American Indian/Alaska Native	22.50
Arab/Middle Eastern	13	10	-3	-23.08	Arab/Middle Eastern	12.50
Asian/Pacific Islander	34	39	5	14.71	Asian/Pacific Islander	48.75
Latino/Hispanic	51	55	4	7.84	Latino/Hispanic	68.75
Multiracial	30	33	3	10.00	Multiracial	41.25
White	79	76	-3	-3.80	White	95.00
Total Ethnic Active Participants					Percent Ethnic Active Participants	
African American/Black	378	376	-2	-0.53	African American/Black	1.32
African National/African Caribbean	210	160	-50	-23.81	African National/African Caribbean	0.56
American Indian/Alaska Native	128	147	19	14.84	American Indian/Alaska Native	0.52
Arab/Middle Eastern	42	35	-7	-16.67	Arab/Middle Eastern	0.12
Asian/Pacific Islander	302	253	-49	-16.23	Asian/Pacific Islander	0.89
Latino/Hispanic	1,334	1,378	44	3.30	Latino/Hispanic	4.85
Multiracial	404	476	72	17.82	Multiracial	1.67
White	29,002	25,606	-3,396	-11.71	White	90.06

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# Evangelical Lutheran Church in America Form C - Summary of Congregational Information as of 12/31/2023

## 2D Grand Canyon Synod, ELCA

(71 Congs Filed)

#### C31 Languages in which Liturgies are Regularly Conducted

Amharic	Estonian	Lao	Swahili
Anyuak	Finnish	Latvian	Swedish
Arabic 1	French	Maban	Tagalog
Batak	German	Mandarin	Taiwanese
Burmese	Haitian	Navajo 1	Tamil 1
Cambodian	Hmong	Norwegian	Telugu
Cantonese	Hungarian	Nuer	Thai
Cherokee	Indonesian	Oromo	Tigrinya
Creole	Inupiat	Paiute	Ukrainian
Czech	Japanese	Portuguese	Urdu
Danish	Kiswahili	Sign 1	Vietnamese
Dinka 1	Korean 1	Slovak	
English 76	Lakotah	Spanish 8	

Wheelchair Accessibility	75
Braille Worship Materials	2
Large Print Worship Materials	53
Assistive Hearing Devices	46
Sign Language Interpreters	7
Mental Health Ministries	15
Ministry with People with Developmental Disabilities	7
Specialized Faith Formation for Children or Adults (ADHD, autism, dyslexia, etc.)	1
No Response to Any	1

# Run Date 8/26/24 Page 1 of 4

## 2E Rocky Mountain Synod, ELCA

Summary of Membership Statistics Totals End of Year	2022	2023	Change	Percent
Congregations	152	152	0	0.00
Congregations - Organized	149	149	0	0.00
Congregations - Under Development	3	3	0	0.00
Congregations - Filed Form A	114	116	2	1.75
Baptized Members	44,727	42,429	-2,298	-5.14
Average Baptized Members per Congregation	300	285	-15	-5.14
Confirmed Members	37,107	35,587	-1,520	-4.10
Average Confirmed Members per Congregation	249	239	-10	-4.10
Analysis of Membership Gains and Losses				
Baptized Members Received				
By Baptism - Children Under Age 16	283	320	37	13.07
By Baptism - Adults Age 16 and Older	66	72	6	9.09
By Affirmation of Faith	505	534	29	5.74
By Transfer	549	496	-53	-9.65
From Other Sources and Stat Adjs	268	357	89	33.21
Baptized Members Total Received	1,671	1,779	108	6.46
Baptized Members Removed				
By Death	546	583	37	6.78
By Transfer	436	310	-126	<b>-</b> 28.90
For Other Reasons and Stat Adjs	2,893	2,973	80	2.77
Baptized Members Total Removed	3,875	3,866	-9	-0.23
Baptized Members Confirmed	264	221	-43	-16.29
Active Participants	25,691	28,914	3,223	12.55

Analysis of Attendance	2022	2023
Avg. # weeks congregations worshipped (onsite)	39	43
Avg. # weeks congregations worshipped (online)	35	35
Total avg. weekly worship attendance (on-site)	9,130	10,764
Total avg. weekly worship attendance (online)	5,570	5,494
Avg. att. per congregation (on-site)	69	79
Avg. att. per congregation (online)	46	48
Average att. as a percentage of baptized membership (on-site)	20.41	25.37
Average att. as a percentage of baptized membership (online)	12.45	12.95

# 2E Rocky Mountain Synod, ELCA

Summary of Financial Statistics	2022	2023	Change	Percent	Statistical Analysis	
Totals End of Year					Averages per Congregation Re	porting
Total Receipts	53,103,081	56,780,262	3,677,181	6.92	Total Receipts (/151)	376,028.23
Total Disbursements	52,875,410	55,789,536	2,914,126	5.51	Total Disburse (/152)	367,036.42
Total Indebtedness on Dec 31	29,024,592	24,256,298	-4,768,294	-16.43	Total Indebtedness (/63)	385,020.60
Projected Mission Support	2,510,989	2,808,277	297,288	11.84		
Average Total Giving / Bapt Member	993.73	1056.10	62.37	6.28	Percent Congs With No Debt	58.55
Average Total Giving / Conf Member	1197.79	1259.14	61.35	5.12		
Detail of Financial Statistics - Recei	pts					
Regular Giving	38,261,071	38,375,136	114,065	0.30		
Designated Giving	6,185,300	6.433,929	248,629	4.02		
Earned Income (any source)	4,456,900	6,656,676	2,199,776	49.36		
Grants (any source)	1,284,925	872,079	-412,846	-32.13		
All Other Receipts	2,914,885	4,442,442	1,527,557	52.41		
Detail of Financial Statistics - Disburser	ments				Percent of Total Disburseme	ents
Current Operating Expenses	41,316,635	44,069,221	2,752,586	6.66	Current Operating Expenses	79.00
Capital Improvements	1,841,302	2,242,312	401,010	21.78	Capital Improvements	4.02
Payments on Debts	2,990,213	3,367,111	376,898	12.60	Payments on Debts	6.04
Mission Support	2,124,987	2,130,486	5,499	0.26	Mission Support	3.82
Other Synod Benevolence	398,287	300,642	-97,645	-24.52	Other Synod Benevolence	0.54
Other CWO Benevolence	207,250	233,558	26,308	12.69	Other CWO Benevolence	0.42
Benevolence - Another Country	250,596	424,687	174,091	69.47	Benevolence - Another Country	0.76
Benevolence - Camps	146,889	117,339	-29,550	-20.12	Benevolence - Camps	0.21
Benevolence - Campus Ministry	66,134	89,912	23,778	35.95	Benevolence - Campus Ministry	0.16
Benevolence - Colleges	30,310	7,000	-23,310	-76.91	Benevolence - Colleges	0.01
Benevolence - Seminaries	48,198	27,500	-20,698	-42.94	Benevolence - Seminaries	0.05
Benevolence - Social Service	494,442	553,588	59,146	11.96	Benevolence - Social Service	0.99
Benevolence - Direct Recipient	1,232,269	853,873	-378,396	-30.71	Benevolence - Direct Recipient	1.53
Subtotal Non-Mission Supt Benev	2,874,375	2,608,099	-266,276	-9.26	Subtotal Non-Mission Supt Benev	4.68
Other Expenses & Realized Losses	1,724,200	1,368,609	-355,591	-20.62	Other Expenses & Realized Losses	2.45

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# 2E Rocky Mountain Synod, ELCA

2022	2023	Change	Percent	Percent of Congregations Reporting Ethnic Active Participants	
51	50	-1	-1.96	African American/Black	32.89
16	18	2	12.50	African National/African Caribbean	11.84
24	24	0	0.00	American Indian/Alaska Native	15.79
6	10	4	66.67	Arab/Middle Eastern	6.58
62	56	-6	-9.68	Asian/Pacific Islander	36.84
81	84	3	3.70	Latino/Hispanic	55.26
56	54	-2	-3.57	Multiracial	35.53
144	144	0	0.00	White	94.74
				Percent Ethnic Active Participants	
166	169	3	1.81	African American/Black	0.59
34	53	19	55.88	African National/African Caribbean	0.19
45	49	4	8.89	American Indian/Alaska Native	0.17
26	33	7	26.92	Arab/Middle Eastern	0.12
289	275	-14	-4.84	Asian/Pacific Islander	0.96
704	901	197	27.98	Latino/Hispanic	3.15
439	670	231	52.62	Multiracial	2.34
23,793	26,445	2,652	11.15	White	92.48
	51 16 24 6 6 62 81 56 144 166 34 45 26 289 704 439	51 50 16 18 24 24 6 10 62 56 81 84 56 54 144 144 144 166 169 34 53 45 49 26 33 289 275 704 901 439 670	51 50 -1 16 18 2 24 24 0 6 10 4 62 56 -6 81 84 3 56 54 -2 144 144 0   166 169 3 34 53 19 45 49 4 26 33 7 289 275 -14 704 901 197 439 670 231	51       50       -1       -1.96         16       18       2       12.50         24       24       0       0.00         6       10       4       66.67         62       56       -6       -9.68         81       84       3       3.70         56       54       -2       -3.57         144       144       0       0.00            166       169       3       1.81         34       53       19       55.88         45       49       4       8.89         26       33       7       26.92         289       275       -14       -4.84         704       901       197       27.98         439       670       231       52.62	2022         2023         Change of the percent         Ethnic Active Participants           51         50         -1         -1.96         African American/Black           16         18         2         12.50         African National/African Caribbean           24         24         0         0.00         American Indian/Alaska Native           6         10         4         66.67         Arab/Middle Eastern           62         56         -6         -9.68         Asian/Pacific Islander           81         84         3         3.70         Latino/Hispanic           56         54         -2         -3.57         Multiracial           144         144         0         0.00         White           Percent Ethnic Active Participants           166         169         3         1.81         African American/Black           34         53         19         55.88         African National/African Caribbean           45         49         4         8.89         American Indian/Alaska Native           26         33         7         26.92         Arab/Middle Eastern           289         275         -14         -4.84         Asian/Pacific Isl

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# Evangelical Lutheran Church in America Form C - Summary of Congregational Information as of 12/31/2023

#### 2E Rocky Mountain Synod, ELCA

(116 Congs Filed)

#### C31 Languages in which Liturgies are Regularly Conducted

Amharic Estonian Lao Swahili Anyuak Finnish Latvian Swedish	
Anyuak Finnish Latvian Swedish	
Arabic French Maban Tagalog	
Batak German Mandarin Taiwanese	е
Burmese Haitian Navajo Tamil	
Cambodian Hmong Norwegian Telugu	
Cantonese Hungarian Nuer Thai	
Cherokee Indonesian Oromo Tigrinya	
Creole Inupiat Paiute Ukrainian	
Czech Japanese Portuguese Urdu	
Danish Kiswahili Sign Vietnamese	se
Dinka Korean Slovak	
English 118 Lakotah Spanish 2	

Wheelchair Accessibility	111
Braille Worship Materials	2
Large Print Worship Materials	93
Assistive Hearing Devices	70
Sign Language Interpreters	2
Mental Health Ministries	11
Ministry with People with Developmental Disabilities	20
Specialized Faith Formation for Children or Adults (ADHD, autism, dyslexia, etc.)	2
No Response to Any	1

# Run Date 8/26/24 Page 1 of 4

# 3A Western North Dakota Synod, ELCA

Summary of Membership Statistics Totals End of Year	2022	2023	Change	Percent
Congregations	161	161	0	0.00
Congregations - Organized	161	161	0	0.00
Congregations - Under Development	0	0	0	
Congregations - Filed Form A	109	124	15	13.76
Baptized Members	53,159	52,045	-1,114	-2.10
Average Baptized Members per Congregation	330	323	-7	-2.10
Confirmed Members	42,107	41,407	-700	-1.66
Average Confirmed Members per Congregation	263	257	-6	-2.27
Analysis of Membership Gains and Losses				
Baptized Members Received				
By Baptism - Children Under Age 16	638	537	-101	-15.83
By Baptism - Adults Age 16 and Older	15	13	-2	-13.33
By Affirmation of Faith	197	221	24	12.18
By Transfer	481	517	36	7.48
From Other Sources and Stat Adjs	68	64	-4	-5.88
Baptized Members Total Received	1,399	1,352	-47	-3.36
Baptized Members Removed				
By Death	642	599	-43	-6.70
By Transfer	275	337	62	22.55
For Other Reasons and Stat Adjs	772	1,426	654	84.72
Baptized Members Total Removed	1,689	2,362	672	39.76
Baptized Members Confirmed	532	490	-42	-7.89
Active Participants	29,403	24,289	-5,114	-17.39

Analysis of Attendance	2022	2023
Avg. # weeks congregations worshipped (onsite)	38	41
Avg. # weeks congregations worshipped (online)	21	21
Total avg. weekly worship attendance (on-site)	7,239	7,800
Total avg. weekly worship attendance (online)	4,284	4,288
Avg. att. per congregation (on-site)	54	56
Avg. att. per congregation (online)	58	60
Average att. as a percentage of baptized membership (on-site)	13.62	14.99
Average att. as a percentage of baptized membership (online)	8.06	8.24

# 3A Western North Dakota Synod, ELCA

Summary of Financial Statistics	2022	2023	Change	Percent	Statistical Analysis	
Totals End of Year					Averages per Congregation Re	eporting
Total Receipts	23,077,388	29,926,202	6,848,814	29.68	Total Receipts (/160)	187,038.76
Total Disbursements	22,686,092	24,649,671	1,963,579	8.66	Total Disburse (/161)	153,103.55
Total Indebtedness on Dec 31	5,886,117	5,198,820	-687,297	-11.68	Total Indebtedness (/14)	371,344.29
Projected Mission Support	1,645,248	2,910,674	1,265,426	76.91		
Average Total Giving / Bapt Member	376.48	411.73	35.25	9.36	Percent Congs With No Debt	91.30
Average Total Giving / Conf Member	475.30	517.51	42.21	8.88		
Detail of Financial Statistics - Recei	pts					
Regular Giving	18,002,598	18,733,575	730,977	4.06		
Designated Giving	2,010,688	2,694,977	684,289	34.03		
Earned Income (any source)	1,539,641	5,643,182	4,103,541	266.53		
Grants (any source)	375,029	276,481	-98,548	-26.28		
All Other Receipts	1,149,432	2,577,987	1,428,555	124.28		
Detail of Financial Statistics - Disburse	ments				Percent of Total Disbursem	ents
Current Operating Expenses	18,213,595	19,686,743	1,473,148	8.09	Current Operating Expenses	79.87
Capital Improvements	1,467,531	1,238,748	-228,783	-15.59	Capital Improvements	5.03
Payments on Debts	716,710	1,151,069	434,359	60.60	Payments on Debts	4.67
Mission Support	992,705	1,129,985	137,280	13.83	Mission Support	4.58
Other Synod Benevolence	176,269	129,917	-46,352	-26.30	Other Synod Benevolence	0.53
Other CWO Benevolence	71,379	63,738	-7,641	-10.70	Other CWO Benevolence	0.26
Benevolence - Another Country	36,560	77,672	41,112	112.45	Benevolence - Another Country	0.32
Benevolence - Camps	242,563	369,589	127,026	52.37	Benevolence - Camps	1.50
Benevolence - Campus Ministry	40,402	33,902	-6,500	-16.09	Benevolence - Campus Ministry	0.14
Benevolence - Colleges	9,300	10,430	1,130	12.15	Benevolence - Colleges	0.04
Benevolence - Seminaries	12,100	9,791	-2,309	-19.08	Benevolence - Seminaries	0.04
Benevolence - Social Service	138,225	254,438	116,213	84.08	Benevolence - Social Service	1.03
Benevolence - Direct Recipient	251,231	339,612	88,381	35.18	Benevolence - Direct Recipient	1.38
Subtotal Non-Mission Supt Benev	978,029	1,289,089	311,060	31.80	Subtotal Non-Mission Supt Benev	5.23
Other Expenses & Realized Losses	315,522	152,037	-163,485	-51.81	Other Expenses & Realized Losses	0.62

# 3A Western North Dakota Synod, ELCA

Congregations Reporting Ethnic Active Participants	2022	2023	Change	Percent	Percent of Congregations Reportin Ethnic Active Participants	ng
African American/Black	20	17	-3	-15.00	African American/Black	10.56
African National/African Caribbean	4	3	-1	-25.00	African National/African Caribbean	1.86
American Indian/Alaska Native	24	25	1	4.17	American Indian/Alaska Native	15.53
Arab/Middle Eastern	1	0	-1	-100.00	Arab/Middle Eastern	0.00
Asian/Pacific Islander	15	15	0	0.00	Asian/Pacific Islander	9.32
Latino/Hispanic	14	14	0	0.00	Latino/Hispanic	8.70
Multiracial	30	29	-1	-3.33	Multiracial	18.01
White	157	156	-1	-0.64	White	96.89
Total Ethnic Active Participants					Percent Ethnic Active Participants	3
African American/Black	50	46	-4	-8.00	African American/Black	0.19
African National/African Caribbean	6	8	2	33.33	African National/African Caribbean	0.03
American Indian/Alaska Native	97	186	89	91.75	American Indian/Alaska Native	0.76
Arab/Middle Eastern	1	0	-1	-100.00	Arab/Middle Eastern	0.00
Asian/Pacific Islander	41	40	-1	-2.44	Asian/Pacific Islander	0.16
Latino/Hispanic	58	49	-9	-15.52	Latino/Hispanic	0.20
Multiracial	1,319	1,296	-23	-1.74	Multiracial	5.30
White	27,482	22,739	-4,743	-17.26	White	93.06

#### 3A Western North Dakota Synod, ELCA

(124 Congs Filed)

#### C31 Languages in which Liturgies are Regularly Conducted

AmharicEstonianLaoSwahiliAnyuakFinnishLatvianSwedishArabicFrenchMabanTagalogBatakGermanMandarinTaiwaneseBurmeseHaitianNavajoTamilCambodianHmongNorwegianTeluguCantoneseHungarianNuerThai	
Arabic French Maban Tagalog  Batak German Mandarin Taiwanese  Burmese Haitian Navajo Tamil  Cambodian Hmong Norwegian Telugu	
Batak German Mandarin Taiwanese Burmese Haitian Navajo Tamil Cambodian Hmong Norwegian Telugu	
Burmese Haitian Navajo Tamil Cambodian Hmong Norwegian Telugu	
Cambodian Hmong Norwegian Telugu	
Cantonese Hungarian Nuer Thai	
Cherokee Indonesian Oromo Tigrinya	
Creole Inupiat Paiute Ukrainian	
Czech Japanese Portuguese Urdu	
Danish Kiswahili Sign Vietnamese	
Dinka Korean Slovak	
English 124 Lakotah Spanish	

Wheelchair Accessibility	104
Braille Worship Materials	0
Large Print Worship Materials	69
Assistive Hearing Devices	49
Sign Language Interpreters	2
Mental Health Ministries	8
Ministry with People with Developmental Disabilities	7
Specialized Faith Formation for Children or Adults (ADHD, autism, dyslexia, etc.)	1
No Response to Any	8

# Run Date 8/26/24 Page 1 of 4

## 3B Eastern North Dakota Synod, ELCA

Summary of Membership Statistics Totals End of Year	2022	2023	Change	Percent
Congregations	189	183	-6	-3.17
Congregations - Organized	188	182	-6	-3.19
Congregations - Under Development	1	1	0	0.00
Congregations - Filed Form A	101	115	14	13.86
Baptized Members	84,892	81,735	-3,157	-3.72
Average Baptized Members per Congregation	454	452	-2	-0.53
Confirmed Members	65,544	62,432	-3,112	-4.75
Average Confirmed Members per Congregation	351	345	-6	-1.59
Analysis of Membership Gains and Losses				
Baptized Members Received				
By Baptism - Children Under Age 16	940	883	-57	-6.06
By Baptism - Adults Age 16 and Older	15	30	15	100.00
By Affirmation of Faith	415	405	-10	-2.41
By Transfer	808	736	-72	-8.91
From Other Sources and Stat Adjs	368	419	51	13.86
Baptized Members Total Received	2,546	2,473	-73	-2.87
Baptized Members Removed				
By Death	814	807	-7	-0.86
By Transfer	483	408	-75	-15.53
For Other Reasons and Stat Adjs	1,561	1,438	-123	-7.88
Baptized Members Total Removed	2,858	2,653	-205	-7.17
Baptized Members Confirmed	865	777	-88	-10.17
Active Participants	39,549	37,408	-2,141	-5.41

Analysis of Attendance	2022	2023
Avg. # weeks congregations worshipped (onsite)	26	30
Avg. # weeks congregations worshipped (online)	17	16
Total avg. weekly worship attendance (on-site)	10,501	11,596
Total avg. weekly worship attendance (online)	5,629	4,748
Avg. att. per congregation (on-site)	82	86
Avg. att. per congregation (online)	80	73
Average att. as a percentage of baptized membership (on-site)	12.37	14.19
Average att. as a percentage of baptized membership (online)	6.63	5.81

# 3B Eastern North Dakota Synod, ELCA

Summary of Financial Statistics	2022	2023	Change	Percent	Statistical Analysis	
Totals End of Year					Averages per Congregation Re	eporting
Total Receipts	38,629,141	37,826,434	-802,707	-2.08	Total Receipts (/180)	210,146.86
Total Disbursements	37,664,982	36,892,989	-771,993	-2.05	Total Disburse (/181)	203,828.67
Total Indebtedness on Dec 31	17,027,925	7,313,815	-9,714,110	-57.05	Total Indebtedness (/20)	365,690.75
Projected Mission Support	1,323,708	1,128,019	-195,689	-14.78		
Average Total Giving / Bapt Member	395.08	404.65	9.57	2.42	Percent Congs With No Debt	89.50
Average Total Giving / Conf Member	511.70	529.76	18.06	3.53		
Detail of Financial Statistics - Recei	ipts					
Regular Giving	26,840,913	27,502,528	661,615	2.46		
Designated Giving	6,697,834	5,571,661	-1,126,173	-16.81		
Earned Income (any source)	2,467,909	2,430,249	-37,660	-1.53		
Grants (any source)	98,512	92,780	-5,732	-5.82		
All Other Receipts	2,523,973	2,229,216	-294,757	-11.68		
Detail of Financial Statistics - Disburse	ments				Percent of Total Disbursem	ents
Current Operating Expenses	28,404,474	27,982,864	-421,610	-1.48	Current Operating Expenses	75.86
Capital Improvements	2,760,111	3,100,418	340,307	12.33	Capital Improvements	8.41
Payments on Debts	1,560,128	1,026,736	-533,392	-34.19	Payments on Debts	2.78
Mission Support	878,433	934,018	55,585	6.33	Mission Support	2.53
Other Synod Benevolence	276,355	241,914	-34,441	-12.46	Other Synod Benevolence	0.66
Other CWO Benevolence	44,431	47,773	3,342	7.52	Other CWO Benevolence	0.13
Benevolence - Another Country	385,295	184,713	-200,582	-52.06	Benevolence - Another Country	0.50
Benevolence - Camps	122,368	101,139	-21,229	-17.35	Benevolence - Camps	0.27
Benevolence - Campus Ministry	47,811	36,062	-11,749	-24.57	Benevolence - Campus Ministry	0.10
Benevolence - Colleges	6,150	3,785	-2,365	-38.46	Benevolence - Colleges	0.01
Benevolence - Seminaries	37,499	52,129	14,630	39.01	Benevolence - Seminaries	0.14
Benevolence - Social Service	120,852	144,034	23,182	19.18	Benevolence - Social Service	0.39
Benevolence - Direct Recipient	670,589	570,473	-100,116	-14.93	Benevolence - Direct Recipient	1.55
Subtotal Non-Mission Supt Benev	1,711,350	1,382,022	-329,328	-19.24	Subtotal Non-Mission Supt Benev	3.75
Other Expenses & Realized Losses	2,343,874	2,460,319	116,445	4.97	Other Expenses & Realized Losses	6.67

# 3B Eastern North Dakota Synod, ELCA

Congregations Reporting Ethnic Active Participants	2022	2023	Change	Percent	Percent of Congregations Reporting Ethnic Active Participants	l
African American/Black	20	25	5	25.00	African American/Black	13.66
African National/African Caribbean	5	3	-2	-40.00	African National/African Caribbean	1.64
American Indian/Alaska Native	24	24	0	0.00	American Indian/Alaska Native	13.11
Arab/Middle Eastern	3	3	0	0.00	Arab/Middle Eastern	1.64
Asian/Pacific Islander	13	13	0	0.00	Asian/Pacific Islander	7.10
Latino/Hispanic	16	15	-1	-6.25	Latino/Hispanic	8.20
Multiracial	29	31	2	6.90	Multiracial	16.94
White	166	166	0	0.00	White	90.71
Total Ethnic Active Participants					Percent Ethnic Active Participants	
African American/Black	73	91	18	24.66	African American/Black	0.26
African National/African Caribbean	17	10	-7	-41.18	African National/African Caribbean	0.03
American Indian/Alaska Native	142	129	-13	-9.15	American Indian/Alaska Native	0.36
Arab/Middle Eastern	4	9	5	125.00	Arab/Middle Eastern	0.03
Asian/Pacific Islander	33	34	1	3.03	Asian/Pacific Islander	0.10
Latino/Hispanic	64	50	-14	-21.88	Latino/Hispanic	0.14
Multiracial	280	284	4	1.43	Multiracial	0.80
White	38,384	34,984	-3,400	-8.86	White	98.29

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# Evangelical Lutheran Church in America Form C - Summary of Congregational Information as of 12/31/2023

#### 3B Eastern North Dakota Synod, ELCA

(115 Congs Filed)

#### C31 Languages in which Liturgies are Regularly Conducted

Amharic	Estonian	Lao	Swahili
Anyuak	Finnish	Latvian	Swedish
Arabic	French	Maban	Tagalog
Batak	German	Mandarin	Taiwanese
Burmese	Haitian 1	Navajo	Tamil
Cambodian	Hmong	Norwegian	Telugu
Cantonese	Hungarian	Nuer	Thai
Cherokee	Indonesian	Oromo	Tigrinya
Creole	Inupiat	Paiute	Ukrainian
Czech	Japanese	Portuguese	Urdu
Danish	Kiswahili	Sign	Vietnamese
Dinka	Korean	Slovak	
English 115	Lakotah	Spanish	

Wheelchair Accessibility	98
Braille Worship Materials	1
Large Print Worship Materials	61
Assistive Hearing Devices	53
Sign Language Interpreters	2
Mental Health Ministries	8
Ministry with People with Developmental Disabilities	9
Specialized Faith Formation for Children or Adults (ADHD, autism, dyslexia, etc.)	1
No Response to Any	11

# Run Date 8/26/24 Page 1 of 4

# 3C South Dakota Synod, ELCA

Summary of Membership Statistics Totals End of Year	2022	2023	Change	Percent
Congregations	190	189	-1	-0.53
Congregations - Organized	189	189	0	0.00
Congregations - Under Development	1	0	-1	-100.00
Congregations - Filed Form A	152	153	1	0.66
Baptized Members	92,239	91,039	-1,200	-1.30
Average Baptized Members per Congregation	488	482	-6	-1.30
Confirmed Members	68,681	66,908	-1,773	-2.58
Average Confirmed Members per Congregation	363	354	-9	-2.58
Analysis of Membership Gains and Losses				
Baptized Members Received				
By Baptism - Children Under Age 16	845	900	55	6.51
By Baptism - Adults Age 16 and Older	54	62	8	14.81
By Affirmation of Faith	513	375	-138	-26.90
By Transfer	1,118	1,212	94	8.41
From Other Sources and Stat Adjs	144	180	36	25.00
Baptized Members Total Received	2,674	2,729	55	2.06
Baptized Members Removed				
By Death	926	847	-79	-8.53
By Transfer	758	696	-62	-8.18
For Other Reasons and Stat Adjs	1,487	2,252	765	51.45
Baptized Members Total Removed	3,171	3,795	624	19.68
Baptized Members Confirmed	984	906	-78	-7.93
Active Participants	54,409	52,453	-1,956	-3.59

Analysis of Attendance	2022	2023
Avg. # weeks congregations worshipped (onsite)	43	44
Avg. # weeks congregations worshipped (online)	30	28
Total avg. weekly worship attendance (on-site)	16,771	17,248
Total avg. weekly worship attendance (online)	8,818	7,040
Avg. att. per congregation (on-site)	93	97
Avg. att. per congregation (online)	73	59
Average att. as a percentage of baptized membership (on-site)	18.18	18.95
Average att. as a percentage of baptized membership (online)	9.56	7.73

## 3C South Dakota Synod, ELCA

Summary of Financial Statistics Totals — End of Year	2022	2023	Change	Percent	Statistical Analysis Averages per Congregation Re	porting
Total Receipts	47,456,009	46,797,848	-658,161	-1.39	Total Receipts (/189)	247,607.66
Total Disbursements	46,092,310	51,698,539	5,606,229	12.16	Total Disburse (/189)	273,537.24
Total Indebtedness on Dec 31	12,606,457	14,112,664	1,506,207	11.95	Total Indebtedness (/26)	542,794.77
Projected Mission Support	2,674,339	2,990,666	316,327	11.83		
Average Total Giving / Bapt Member	448.38	469.53	21.15	4.72	Percent Congs With No Debt	86.24
Average Total Giving / Conf Member	602.17	638.88	36.71	6.10	-	
Detail of Financial Statistics - Recei	ipts					
Regular Giving	36,722,112	37,683,818	961,706	2.62		
Designated Giving	4,635,710	5,062,100	426,390	9.20		
Earned Income (any source)	2,852,108	1,736,774	-1,115,334	-39.11		
Grants (any source)	624,100	248,990	-375,110	-60.10		
All Other Receipts	2,621,979	2,066,166	-555,813	-21.20		
Detail of Financial Statistics - Disburse	ements				Percent of Total Disburseme	ents
Current Operating Expenses	37,488,836	38,380,053	891,217	2.38	Current Operating Expenses	74.24
Capital Improvements	2,198,642	8,101,958	5,903,316	268.50	Capital Improvements	15.67
Payments on Debts	1,998,814	1,473,260	-525,554	-26.29	Payments on Debts	2.85
Mission Support	1,712,129	1,581,448	-130,681	-7.63	Mission Support	3.06
Other Synod Benevolence	390,754	357,308	-33,446	-8.56	Other Synod Benevolence	0.69
Other CWO Benevolence	143,794	86,015	-57,779	-40.18	Other CWO Benevolence	0.17
Benevolence - Another Country	128,404	135,712	7,308	5.69	Benevolence - Another Country	0.26
Benevolence - Camps	96,642	86,387	-10,255	-10.61	Benevolence - Camps	0.17
Benevolence - Campus Ministry	59,718	68,604	8,886	14.88	Benevolence - Campus Ministry	0.13
Benevolence - Colleges	18,400	27,828	9,428	51.24	Benevolence - Colleges	0.05
Benevolence - Seminaries	45,936	45,353	-583	-1.27	Benevolence - Seminaries	0.09
Benevolence - Social Service	276,350	223,972	-52,378	-18.95	Benevolence - Social Service	0.43
Benevolence - Direct Recipient	867,085	632,245	-234,840	-27.08	Benevolence - Direct Recipient	1.22
Subtotal Non-Mission Supt Benev	2,027,083	1,663,424	-363,659	-17.94	Subtotal Non-Mission Supt Benev	3.22
Other Expenses & Realized Losses	666,806	498,396	-168,410	-25.26	Other Expenses & Realized Losses	0.96

## 3C South Dakota Synod, ELCA

Congregations Reporting Ethnic Active Participants	2022	2023	Change	Percent	Percent of Congregations Reporting Ethnic Active Participants	9
African American/Black	51	46	-5	-9.80	African American/Black	24.34
African National/African Caribbean	10	7	-3	-30.00	African National/African Caribbean	3.70
American Indian/Alaska Native	60	53	-7	-11.67	American Indian/Alaska Native	28.04
Arab/Middle Eastern	5	7	2	40.00	Arab/Middle Eastern	3.70
Asian/Pacific Islander	33	29	-4	-12.12	Asian/Pacific Islander	15.34
Latino/Hispanic	28	24	-4	-14.29	Latino/Hispanic	12.70
Multiracial	44	37	-7	-15.91	Multiracial	19.58
White	183	181	-2	-1.09	White	95.77
Total Ethnic Active Participants					Percent Ethnic Active Participants	
African American/Black	246	182	-64	-26.02	African American/Black	0.37
African National/African Caribbean	67	16	-51	-76.12	African National/African Caribbean	0.03
American Indian/Alaska Native	400	507	107	26.75	American Indian/Alaska Native	1.04
Arab/Middle Eastern	57	132	75	131.58	Arab/Middle Eastern	0.27
Asian/Pacific Islander	153	88	-65	-42.48	Asian/Pacific Islander	0.18
Latino/Hispanic	188	236	48	25.53	Latino/Hispanic	0.48
Multiracial	272	658	386	141.91	Multiracial	1.35
White	53,074	46,986	-6,088	-11.47	White	96.27

## 3C South Dakota Synod, ELCA

(153 Congs Filed)

#### C31 Languages in which Liturgies are Regularly Conducted

Amharic	Estonian	Lao	Swahili
Anyuak	Finnish	Latvian	Swedish
Arabic	French	Maban	Tagalog
Batak	German	Mandarin	Taiwanese
Burmese	Haitian	Navajo	Tamil
Cambodian	Hmong	Norwegian	Telugu
Cantonese	Hungarian	Nuer	Thai
Cherokee	Indonesian	Oromo	Tigrinya
Creole	Inupiat	Paiute	Ukrainian
Czech	Japanese	Portuguese	Urdu
Danish	Kiswahili	Sign 2	Vietnamese
Dinka	Korean	Slovak	
English 155	Lakotah	Spanish 2	

Wheelchair Accessibility	131
Braille Worship Materials	2
Large Print Worship Materials	100
Assistive Hearing Devices	85
Sign Language Interpreters	5
Mental Health Ministries	10
Ministry with People with Developmental Disabilities	12
Specialized Faith Formation for Children or Adults (ADHD, autism, dyslexia, etc.)	2
No Response to Any	11

# Run Date 8/26/24 Page 1 of 4

## 3D Northwestern Minnesota Synod, Elca

Summary of Membership Statistics Totals End of Year	2022	2023	Change	Percent
Congregations	221	219	-2	-0.90
Congregations - Organized	220	218	-2	-0.91
Congregations - Under Development	1	1	0	0.00
Congregations - Filed Form A	138	143	5	3.62
Baptized Members	79,350	77,478	-1,872	-2.36
Average Baptized Members per Congregation	361	355	-5	-1.46
Confirmed Members	57,215	56,444	-771	-1.35
Average Confirmed Members per Congregation	260	260	0	0.02
Analysis of Membership Gains and Losses				
Baptized Members Received				
By Baptism - Children Under Age 16	779	716	-63	-8.09
By Baptism - Adults Age 16 and Older	18	14	-4	-22.22
By Affirmation of Faith	405	340	-65	-16.05
By Transfer	958	783	-175	-18.27
From Other Sources and Stat Adjs	303	278	-25	-8.25
Baptized Members Total Received	2,463	2,131	-332	-13.48
Baptized Members Removed				
By Death	995	894	-101	-10.15
By Transfer	655	595	-60	-9.16
For Other Reasons and Stat Adjs	2,581	2,250	-331	-12.82
Baptized Members Total Removed	4,231	3,739	-492	-11.63
Baptized Members Confirmed	824	662	-162	-19.66
Active Participants	39,794	39,937	143	0.36

Analysis of Attendance	2022	2023
Avg. # weeks congregations worshipped (onsite)	33	36
Avg. # weeks congregations worshipped (online)	21	22
Total avg. weekly worship attendance (on-site)	10,297	11,221
Total avg. weekly worship attendance (online)	6,014	5,411
Avg. att. per congregation (on-site)	65	67
Avg. att. per congregation (online)	66	61
Average att. as a percentage of baptized membership (on-site)	12.98	14.48
Average att. as a percentage of baptized membership (online)	7.58	6.98

# 3D Northwestern Minnesota Synod, Elca

Summary of Financial Statistics Totals End of Year	2022	2023	Change	Percent	Statistical Analysis Averages per Congregation Re	porting
Total Receipts	40,217,738	41,111,636	893,898	2.22	Total Receipts (/219)	187,724.37
Total Disbursements	44,943,496	42,550,719	-2,392,777	-5.32	Total Disburse (/219)	194,295.52
Total Indebtedness on Dec 31	16,102,430	18,288,587	2,186,157	13.58	Total Indebtedness (/35)	522,531.06
Projected Mission Support	1,293,692	2,896,567	1,602,875	123.90		
Average Total Giving / Bapt Member	452.05	458.25	6.20	1.37	Percent Congs With No Debt	84.02
Average Total Giving / Conf Member	626.93	629.02	2.09	0.33		
Detail of Financial Statistics - Receip	ots					
Regular Giving	30,798,866	30,966,087	167,221	0.54		
Designated Giving	5,070,996	4,538,579	-532,417	-10.50		
Earned Income (any source)	1,979,609	1,574,454	-405,155	-20.47		
Grants (any source)	647,780	1,698,919	1,051,139	162.27		
All Other Receipts	1,720,487	2,333,597	613,110	35.64		
Detail of Financial Statistics - Disburser	ments				Percent of Total Disburseme	ents
Current Operating Expenses	31,738,509	31,948,098	209,589	0.66	Current Operating Expenses	75.08
Capital Improvements	6,840,969	5,363,945	-1,477,024	-21.59	Capital Improvements	12.61
Payments on Debts	2,191,026	1,929,642	-261,384	-11.93	Payments on Debts	4.53
Mission Support	1,290,608	1,290,598	-10	0.00	Mission Support	3.03
Other Synod Benevolence	293,698	301,380	7,682	2.62	Other Synod Benevolence	0.71
Other CWO Benevolence	121,156	90,291	-30,865	-25.48	Other CWO Benevolence	0.21
Benevolence - Another Country	194,436	111,602	-82,834	-42.60	Benevolence - Another Country	0.26
Benevolence - Camps	221,895	169,172	-52,723	-23.76	Benevolence - Camps	0.40
Benevolence - Campus Ministry	33,619	40,715	7,096	21.11	Benevolence - Campus Ministry	0.10
Benevolence - Colleges	47,834	7,984	-39,850	-83.31	Benevolence - Colleges	0.02
Benevolence - Seminaries	38,040	9,366	-28,674	-75.38	Benevolence - Seminaries	0.02
Benevolence - Social Service	223,640	248,703	25,063	11.21	Benevolence - Social Service	0.58
Benevolence - Direct Recipient	755,153	663,964	-91,189	-12.08	Benevolence - Direct Recipient	1.56
Subtotal Non-Mission Supt Benev	1,929,471	1,643,177	-286,294	-14.84	Subtotal Non-Mission Supt Benev	3.86
Other Expenses & Realized Losses	949,819	374,661	-575,158	-60.55	Other Expenses & Realized Losses	0.88

# 3D Northwestern Minnesota Synod, Elca

Congregations Reporting Ethnic Active Participants	2022	2023	Change	Percent	Percent of Congregations Reportin Ethnic Active Participants	ng
African American/Black	35	37	2	5.71	African American/Black	16.89
African National/African Caribbean	6	5	-1	-16.67	African National/African Caribbean	2.28
American Indian/Alaska Native	29	28	-1	-3.45	American Indian/Alaska Native	12.79
Arab/Middle Eastern	2	3	1	50.00	Arab/Middle Eastern	1.37
Asian/Pacific Islander	20	18	-2	-10.00	Asian/Pacific Islander	8.22
Latino/Hispanic	21	20	-1	-4.76	Latino/Hispanic	9.13
Multiracial	41	45	4	9.76	Multiracial	20.55
White	191	195	4	2.09	White	89.04
Total Ethnic Active Participants					Percent Ethnic Active Participants	3
African American/Black	143	224	81	56.64	African American/Black	0.55
African National/African Caribbean	13	10	-3	-23.08	African National/African Caribbean	0.02
American Indian/Alaska Native	108	312	204	188.89	American Indian/Alaska Native	0.77
Arab/Middle Eastern	5	7	2	40.00	Arab/Middle Eastern	0.02
Asian/Pacific Islander	44	43	-1	-2.27	Asian/Pacific Islander	0.11
Latino/Hispanic	88	109	21	23.86	Latino/Hispanic	0.27
Multiracial	385	536	151	39.22	Multiracial	1.33
White	39,092	39,135	43	0.11	White	96.93

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#### 3D Northwestern Minnesota Synod, Elca

(143 Congs Filed)

#### C31 Languages in which Liturgies are Regularly Conducted

Amharic	Estonian	Lao	Swahili
Anyuak	Finnish	Latvian	Swedish
Arabic	French	Maban	Tagalog
Batak	German	Mandarin	Taiwanese
Burmese	Haitian	Navajo	Tamil
Cambodian	Hmong	Norwegian	Telugu
Cantonese	Hungarian	Nuer	Thai
Cherokee	Indonesian	Oromo	Tigrinya
Creole	Inupiat	Paiute	Ukrainian
Czech	Japanese	Portuguese	Urdu
Danish	Kiswahili	Sign 1	Vietnamese
Dinka	Korean	Slovak	
English 145	Lakotah	Spanish	

Wheelchair Accessibility	126
Braille Worship Materials	2
Large Print Worship Materials	100
Assistive Hearing Devices	83
Sign Language Interpreters	2
Mental Health Ministries	12
Ministry with People with Developmental Disabilities	9
Specialized Faith Formation for Children or Adults (ADHD, autism, dyslexia, etc.)	2
No Response to Any	2

# Run Date 8/26/24 Page 1 of 4

## 3E Northeastern Minnesota Synod, ELCA

Summary of Membership Statistics Totals – End of Year	2022	2023	Change	Percent
Congregations	131	129	-2	-1.53
Congregations - Organized	131	129	-2	-1.53
Congregations - Under Development	0	0	0	
Congregations - Filed Form A	96	114	18	18.75
Baptized Members	48,522	46,515	-2,007	-4.14
Average Baptized Members per Congregation	370	361	-10	-2.65
Confirmed Members	37,875	37,214	-661	-1.75
Average Confirmed Members per Congregation	289	288	-1	-0.22
Analysis of Membership Gains and Losses				
Baptized Members Received				
By Baptism - Children Under Age 16	355	328	-27	-7.61
By Baptism - Adults Age 16 and Older	22	75	53	240.91
By Affirmation of Faith	372	382	10	2.69
By Transfer	319	353	34	10.66
From Other Sources and Stat Adjs	73	62	-11	-15.07
Baptized Members Total Received	1,141	1,200	59	5.17
Baptized Members Removed				
By Death	599	571	-28	-4.67
By Transfer	268	204	-64	-23.88
For Other Reasons and Stat Adjs	3,220	2,527	-693	-21.52
Baptized Members Total Removed	4,087	3,302	-785	-19.21
Baptized Members Confirmed	340	340	0	0.00
Active Participants	23,058	21,680	-1,378	-5.98

Analysis of Attendance	2022	2023
Avg. # weeks congregations worshipped (onsite)	41	46
Avg. # weeks congregations worshipped (online)	30	30
Total avg. weekly worship attendance (on-site)	6,614	7,617
Total avg. weekly worship attendance (online)	4,649	4,115
Avg. att. per congregation (on-site)	58	65
Avg. att. per congregation (online)	56	53
Average att. as a percentage of baptized membership (on-site)	13.63	16.38
Average att. as a percentage of baptized membership (online)	9.58	8.85

# 3E Northeastern Minnesota Synod, ELCA

Summary of Financial Statistics	2022	2023	Change	Percent	Statistical Analysis	
Totals End of Year					Averages per Congregation Rep	orting
Total Receipts	27,141,601	27,860,907	719,306	2.65	Total Receipts (/129)	215,976.02
Total Disbursements	26,926,474	27,987,303	1,060,829	3.94	Total Disburse (/129)	216,955.84
Total Indebtedness on Dec 31	8,258,169	15,500,304	7,242,135	87.70	Total Indebtedness (/38)	407,902.74
Projected Mission Support	1,451,871	2,339,920	888,049	61.17		
Average Total Giving / Bapt Member	488.45	524.47	36.02	7.37	Percent Congs With No Debt	70.54
Average Total Giving / Conf Member	625.76	655.55	29.79	4.76		
Detail of Financial Statistics - Receig	ots					
Regular Giving	20,365,898	20,200,855	-165,043	-0.81		
Designated Giving	3,334,823	4,194,724	859,901	25.79		
Earned Income (any source)	1,422,743	1,836,868	414,125	29.11		
Grants (any source)	463,372	254,507	-208,865	-45.08		
All Other Receipts	1,554,765	1,373,953	-180,812	-11.63		
Detail of Financial Statistics - Disburser	nents				Percent of Total Disbursemen	nts
Current Operating Expenses	21,704,940	22,071,979	367,039	1.69	Current Operating Expenses	78.86
Capital Improvements	1,582,901	1,862,326	279,425	17.65	Capital Improvements	6.65
Payments on Debts	1,421,628	1,549,124	127,496	8.97	Payments on Debts	5.54
Mission Support	936,331	1,032,268	95,937	10.25	Mission Support	3.69
Other Synod Benevolence	214,812	193,859	-20,953	-9.75	Other Synod Benevolence	0.69
Other CWO Benevolence	58,500	61,603	3,103	5.30	Other CWO Benevolence	0.22
Benevolence - Another Country	82,940	75,228	-7,712	-9.30	Benevolence - Another Country	0.27
Benevolence - Camps	108,709	130,616	21,907	20.15	Benevolence - Camps	0.47
Benevolence - Campus Ministry	4,685	3,855	-830	-17.72	Benevolence - Campus Ministry	0.01
Benevolence - Colleges	9,432	11,194	1,762	18.68	Benevolence - Colleges	0.04
Benevolence - Seminaries	6,900	80	-6,820	-98.84	Benevolence - Seminaries	0.00
Benevolence - Social Service	187,045	155,967	-31,078	-16.62	Benevolence - Social Service	0.56
Benevolence - Direct Recipient	380,958	513,317	132,359	34.74	Benevolence - Direct Recipient	1.83
Subtotal Non-Mission Supt Benev	1,053,981	1,145,719	91,738	8.70	Subtotal Non-Mission Supt Benev	4.09
Other Expenses & Realized Losses	225,799	325,887	100,088	44.33	Other Expenses & Realized Losses	1.16

## 3E Northeastern Minnesota Synod, ELCA

Congregations Reporting Ethnic Active Participants	2022	2023	Change	Percent	Percent of Congregations Reportir Ethnic Active Participants	ng
African American/Black	22	21	-1	-4.55	African American/Black	16.28
African National/African Caribbean	4	3	-1	-25.00	African National/African Caribbean	2.33
American Indian/Alaska Native	31	33	2	6.45	American Indian/Alaska Native	25.58
Arab/Middle Eastern	2	3	1	50.00	Arab/Middle Eastern	2.33
Asian/Pacific Islander	17	17	0	0.00	Asian/Pacific Islander	13.18
Latino/Hispanic	12	13	1	8.33	Latino/Hispanic	10.08
Multiracial	25	23	-2	-8.00	Multiracial	17.83
White	119	123	4	3.36	White	95.35
Total Ethnic Active Participants					Percent Ethnic Active Participants	S
African American/Black	134	67	-67	-50.00	African American/Black	0.31
African National/African Caribbean	27	6	-21	-77.78	African National/African Caribbean	0.03
American Indian/Alaska Native	97	131	34	35.05	American Indian/Alaska Native	0.60
Arab/Middle Eastern	5	5	0	0.00	Arab/Middle Eastern	0.02
Asian/Pacific Islander	43	39	-4	-9.30	Asian/Pacific Islander	0.18
Latino/Hispanic	38	30	-8	-21.05	Latino/Hispanic	0.14
Multiracial	162	157	-5	-3.09	Multiracial	0.72
White	21,625	21,309	-316	-1.46	White	98.00

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# Evangelical Lutheran Church in America Form C - Summary of Congregational Information as of 12/31/2023

#### 3E Northeastern Minnesota Synod, ELCA

(114 Congs Filed)

#### C31 Languages in which Liturgies are Regularly Conducted

Amharic	Estonian	Lao	Swahili
Anyuak	Finnish	Latvian	Swedish
Arabic	French	Maban	Tagalog
Batak	German	Mandarin	Taiwanese
Burmese	Haitian	Navajo	Tamil
Cambodian	Hmong	Norwegian	Telugu
Cantonese	Hungarian	Nuer	Thai
Cherokee	Indonesian	Oromo	Tigrinya
Creole	Inupiat	Paiute	Ukrainian
Czech	Japanese	Portuguese	Urdu
Danish	Kiswahili	Sign	Vietnamese
Dinka	Korean	Slovak	
English 114	Lakotah	Spanish	

Wheelchair Accessibility	103
Braille Worship Materials	2
Large Print Worship Materials	85
Assistive Hearing Devices	63
Sign Language Interpreters	1
Mental Health Ministries	17
Ministry with People with Developmental Disabilities	10
Specialized Faith Formation for Children or Adults (ADHD, autism, dyslexia, etc.)	1
No Response to Any	1

# Run Date 8/26/24 Page 1 of 4

## 3F Southwestern Minnesota Synod, ELCA

Summary of Membership Statistics Totals End of Year	2022	2023	Change	Percent
Congregations	229	228	-1	-0.44
Congregations - Organized	228	228	0	0.00
Congregations - Under Development	1	0	-1	-100.00
Congregations - Filed Form A	166	177	11	6.63
Baptized Members	97,689	95,600	-2,089	-2.14
Average Baptized Members per Congregation	428	419	-9	-2.14
Confirmed Members	76,668	75,274	-1,394	-1.82
Average Confirmed Members per Congregation	336	330	-6	-1.82
Analysis of Membership Gains and Losses				
Baptized Members Received				
By Baptism - Children Under Age 16	906	850	-56	-6.18
By Baptism - Adults Age 16 and Older	24	19	-5	-20.83
By Affirmation of Faith	353	377	24	6.80
By Transfer	1,093	971	-122	-11.16
From Other Sources and Stat Adjs	218	185	-33	-15.14
Baptized Members Total Received	2,594	2,402	-192	-7.40
Baptized Members Removed				
By Death	1,067	985	-82	-7.69
By Transfer	848	829	-19	-2.24
For Other Reasons and Stat Adjs	2,133	1,995	-138	-6.47
Baptized Members Total Removed	4,048	3,809	-239	-5.90
Baptized Members Confirmed	952	892	-60	-6.30
Active Participants	48,875	45,488	-3,387	-6.93

Analysis of Attendance	2022	2023
Avg. # weeks congregations worshipped (onsite)	38	41
Avg. # weeks congregations worshipped (online)	26	26
Total avg. weekly worship attendance (on-site)	12,918	14,203
Total avg. weekly worship attendance (online)	9,554	10,418
Avg. att. per congregation (on-site)	64	70
Avg. att. per congregation (online)	70	80
Average att. as a percentage of baptized membership (on-site)	13.22	14.86
Average att. as a percentage of baptized membership (online)	9.78	10.90

## 3F Southwestern Minnesota Synod, ELCA

Summary of Financial Statistics Totals – End of Year	2022	2023	Change	Percent	Statistical Analysis Averages per Congregation Rep	porting
Total Receipts	46,782,091	47,497,587	715,496	1.53	Total Receipts (/227)	209,240.47
Total Disbursements	46,195,212	47,462,899	1,267,687	2.74	Total Disburse (/227)	209,087.66
Total Indebtedness on Dec 31	9,183,450	13,204,409	4,020,959	43.78	Total Indebtedness (/29)	455,324.45
Projected Mission Support	2,048,694	2,148,940	100,246	4.89		
Average Total Giving / Bapt Member	415.08	428.37	13.29	3.20	Percent Congs With No Debt	87.67
Average Total Giving / Conf Member	528.89	544.04	15.15	2.86	•	
Detail of Financial Statistics - Receip	ts					
Regular Giving	36,455,414	36,432,618	-22,796	-0.06		
Designated Giving	4,093,220	4,519,592	426,372	10.42		
Earned Income (any source)	2,024,189	2,219,590	195,401	9.65		
Grants (any source)	487,851	305,462	-182,389	-37.39		
All Other Receipts	3,721,417	4,020,325	298,908	8.03		
Detail of Financial Statistics - Disbursen	nents				Percent of Total Disburseme	ents
Current Operating Expenses	36,688,017	38,113,629	1,425,612	3.89	Current Operating Expenses	80.31
Capital Improvements	2,740,018	2,828,544	88,526	3.23	Capital Improvements	5.96
Payments on Debts	1,811,863	1,476,487	-335,376	-18.51	Payments on Debts	3.11
Mission Support	1,714,359	1,596,279	-118,080	-6.89	Mission Support	3.36
Other Synod Benevolence	362,687	394,759	32,072	8.84	Other Synod Benevolence	0.83
Other CWO Benevolence	185,821	192,800	6,979	3.76	Other CWO Benevolence	0.41
Benevolence - Another Country	224,444	134,211	-90,233	-40.20	Benevolence - Another Country	0.28
Benevolence - Camps	213,055	235,392	22,337	10.48	Benevolence - Camps	0.50
Benevolence - Campus Ministry	35,259	36,972	1,713	4.86	Benevolence - Campus Ministry	0.08
Benevolence - Colleges	7,050	7,930	880	12.48	Benevolence - Colleges	0.02
Benevolence - Seminaries	5,226	5,874	648	12.40	Benevolence - Seminaries	0.01
Benevolence - Social Service	296,316	303,584	7,268	2.45	Benevolence - Social Service	0.64
Benevolence - Direct Recipient	572,903	512,375	-60,528	-10.57	Benevolence - Direct Recipient	1.08
Subtotal Non-Mission Supt Benev	1,902,761	1,823,897	-78,864	-4.14	Subtotal Non-Mission Supt Benev	3.84
Other Expenses & Realized Losses	1,330,739	1,617,658	286,919	21.56	Other Expenses & Realized Losses	3.41

## 3F Southwestern Minnesota Synod, ELCA

Congregations Reporting Ethnic Active Participants	2022	2023	Change	Percent	Percent of Congregations Reportin Ethnic Active Participants	g
African American/Black	43	43	0	0.00	African American/Black	18.86
African National/African Caribbean	6	5	-1	-16.67	African National/African Caribbean	2.19
American Indian/Alaska Native	12	9	-3	-25.00	American Indian/Alaska Native	3.95
Arab/Middle Eastern	7	6	-1	-14.29	Arab/Middle Eastern	2.63
Asian/Pacific Islander	35	41	6	17.14	Asian/Pacific Islander	17.98
Latino/Hispanic	36	34	-2	-5.56	Latino/Hispanic	14.91
Multiracial	50	42	-8	-16.00	Multiracial	18.42
White	217	219	2	0.92	White	96.05
Total Ethnic Active Participants					Percent Ethnic Active Participants	ı
African American/Black	131	130	-1	-0.76	African American/Black	0.29
African National/African Caribbean	57	50	-7	-12.28	African National/African Caribbean	0.11
American Indian/Alaska Native	25	26	1	4.00	American Indian/Alaska Native	0.06
Arab/Middle Eastern	19	19	0	0.00	Arab/Middle Eastern	0.04
Asian/Pacific Islander	83	104	21	25.30	Asian/Pacific Islander	0.23
Latino/Hispanic	162	192	30	18.52	Latino/Hispanic	0.43
Multiracial	471	516	45	9.55	Multiracial	1.15
White	44,678	43,871	-807	-1.81	White	97.69

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# Evangelical Lutheran Church in America Form C - Summary of Congregational Information as of 12/31/2023

## 3F Southwestern Minnesota Synod, ELCA

(177 Congs Filed)

#### C31 Languages in which Liturgies are Regularly Conducted

AmharicEstonianLao1SwahiliAnyuakFinnishLatvianSwedishArabicFrenchMabanTagalogBatakGermanMandarinTaiwaneseBurmeseHaitianNavajoTamilCambodianHmongNorwegianTeluguCantoneseHungarianNuerThaiCherokeeIndonesianOromoTigrinyaCreoleInupiatPaiuteUkrainianCzechJapanesePortugueseUrduDanishKiswahiliSignVietnameseDinkaKoreanSlovakEnglish178LakotahSpanish1				
Arabic French Maban Tagalog Batak German Mandarin Taiwanese Burmese Haitian Navajo Tamil Cambodian Hmong Norwegian Telugu Cantonese Hungarian Nuer Thai Cherokee Indonesian Oromo Tigrinya Creole Inupiat Paiute Ukrainian Czech Japanese Portuguese Urdu Danish Kiswahili Sign Vietnamese Dinka Korean Slovak	Amharic	Estonian	Lao 1	Swahili
BatakGermanMandarinTaiwaneseBurmeseHaitianNavajoTamilCambodianHmongNorwegianTeluguCantoneseHungarianNuerThaiCherokeeIndonesianOromoTigrinyaCreoleInupiatPaiuteUkrainianCzechJapanesePortugueseUrduDanishKiswahiliSignVietnameseDinkaKoreanSlovak	Anyuak	Finnish	Latvian	Swedish
BurmeseHaitianNavajoTamilCambodianHmongNorwegianTeluguCantoneseHungarianNuerThaiCherokeeIndonesianOromoTigrinyaCreoleInupiatPaiuteUkrainianCzechJapanesePortugueseUrduDanishKiswahiliSignVietnameseDinkaKoreanSlovak	Arabic	French	Maban	Tagalog
CambodianHmongNorwegianTeluguCantoneseHungarianNuerThaiCherokeeIndonesianOromoTigrinyaCreoleInupiatPaiuteUkrainianCzechJapanesePortugueseUrduDanishKiswahiliSignVietnameseDinkaKoreanSlovak	Batak	German	Mandarin	Taiwanese
Cantonese Hungarian Nuer Thai Cherokee Indonesian Oromo Tigrinya Creole Inupiat Paiute Ukrainian Czech Japanese Portuguese Urdu Danish Kiswahili Sign Vietnamese Dinka Korean Slovak	Burmese	Haitian	Navajo	Tamil
Cherokee Indonesian Oromo Tigrinya Creole Inupiat Paiute Ukrainian Czech Japanese Portuguese Urdu Danish Kiswahili Sign Vietnamese Dinka Korean Slovak	Cambodian	Hmong	Norwegian	Telugu
CreoleInupiatPaiuteUkrainianCzechJapanesePortugueseUrduDanishKiswahiliSignVietnameseDinkaKoreanSlovak	Cantonese	Hungarian	Nuer	Thai
CzechJapanesePortugueseUrduDanishKiswahiliSignVietnameseDinkaKoreanSlovak	Cherokee	Indonesian	Oromo	Tigrinya
Danish Kiswahili Sign Vietnamese Dinka Korean Slovak	Creole	Inupiat	Paiute	Ukrainian
Dinka Korean Slovak	Czech	Japanese	Portuguese	Urdu
***************************************	Danish	Kiswahili	Sign	Vietnamese
English 178 Lakotah Spanish 1	Dinka	Korean	Slovak	
	English 178	Lakotah	Spanish 1	

Wheelchair Accessibility	157
Braille Worship Materials	0
Large Print Worship Materials	115
Assistive Hearing Devices	87
Sign Language Interpreters	6
Mental Health Ministries	Q
Ministry with People with Developmental Disabilities	14
Specialized Faith Formation for Children or Adults (ADHD, autism, dyslexia, etc.)	1
No Response to Any	8

## 3G Minneapolis Area Synod, ELCA

Summary of Membership Statistics Totals End of Year	2022	2023	Change	Percent
Congregations	138	136	-2	-1.45
Congregations - Organized	138	136	-2	-1.45
Congregations - Under Development	0	0	0	
Congregations - Filed Form A	110	109	-1	-0.91
Baptized Members	148,860	145,193	-3,667	-2.46
Average Baptized Members per Congregation	1,087	1,068	-19	-1.75
Confirmed Members	115,587	111,079	-4,508	-3.90
Average Confirmed Members per Congregation	844	829	-15	-1.75
Analysis of Membership Gains and Losses				
Baptized Members Received				
By Baptism - Children Under Age 16	1,168	1,111	-57	-4.88
By Baptism - Adults Age 16 and Older	33	44	11	33.33
By Affirmation of Faith	1,459	1,584	125	8.57
By Transfer	1,094	1,346	252	23.03
From Other Sources and Stat Adjs	681	854	173	25.40
Baptized Members Total Received	4,435	4,939	504	11.36
Baptized Members Removed				
By Death	1,110	1,041	-69	-6.22
By Transfer	757	811	54	7.13
For Other Reasons and Stat Adjs	5,326	5,556	230	4.32
Baptized Members Total Removed	7,193	7,408	215	2.99
Baptized Members Confirmed	1,582	1,524	-58	-3.67
Active Participants	91,841	96,792	4,951	5.39

Analysis of Attendance	2022	2023
Avg. # weeks congregations worshipped (onsite)	40	45
Avg. # weeks congregations worshipped (online)	39	41
Total avg. weekly worship attendance (on-site)	18,950	21,161
Total avg. weekly worship attendance (online)	16,801	14,408
Avg. att. per congregation (on-site)	155	168
Avg. att. per congregation (online)	152	130
Average att. as a percentage of baptized membership (on-site)	12.73	14.57
Average att. as a percentage of baptized membership (online)	11.29	9.92

# 3G Minneapolis Area Synod, ELCA

Summary of Financial Statistics Totals End of Year	2022	2023	Change	Percent	Statistical Analysis Averages per Congregation R	eporting
Total Receipts	111,280,336	123,382,147	12,101,811	10.88	Total Receipts (/134)	920,762.29
Total Disbursements	121,028,661	125,977,910	4,949,249	4.09	Total Disburse (/136)	926,308.16
Total Indebtedness on Dec 31	85,505,152	73,680,447	-11,824,705	-13.83	Total Indebtedness (/73)	1,009,321.19
Projected Mission Support	3,578,091	4,386,227	808,136	22.59		
Average Total Giving / Bapt Member	580.72	618.03	37.31	6.42	Percent Congs With No Debt	46.32
Average Total Giving / Conf Member	747.89	807.83	59.94	8.01		
Detail of Financial Statistics - Receip	ots					
Regular Giving	75,685,092	79,085,871	3,400,779	4.49		
Designated Giving	10,761,567	10,647,102	-114,465	-1.06		
Earned Income (any source)	7,384,199	12,302,361	4,918,162	66.60		
Grants (any source)	3,384,122	4,575,944	1,191,822	35.22		
All Other Receipts	14,065,356	16,770,869	2,705,513	19.24		
Detail of Financial Statistics - Disbursements				Percent of Total Disburserr	nents	
Current Operating Expenses	94,246,394	97,746,098	3,499,704	3.71	Current Operating Expenses	77.59
Capital Improvements	7,805,533	7,543,935	-261,598	-3.35	Capital Improvements	5.99
Payments on Debts	8,368,378	8,560,942	192,564	2.30	Payments on Debts	6.80
Mission Support	2,619,510	2,696,536	77,026	2.94	Mission Support	2.14
Other Synod Benevolence	357,369	286,062	-71,307	-19.95	Other Synod Benevolence	0.23
Other CWO Benevolence	658,185	836,452	178,267	27.08	Other CWO Benevolence	0.66
Benevolence - Another Country	745,836	1,000,132	254,296	34.10	Benevolence - Another Country	0.79
Benevolence - Camps	120,438	73,893	-46,545	-38.65	Benevolence - Camps	0.06
Benevolence - Campus Ministry	20,179	34,715	14,536	72.04	Benevolence - Campus Ministry	0.03
Benevolence - Colleges	21,500	8,950	-12,550	-58.37	Benevolence - Colleges	0.01
Benevolence - Seminaries	64,550	46,240	-18,310	-28.37	Benevolence - Seminaries	0.04
Benevolence - Social Service	1,110,681	1,122,744	12,063	1.09	Benevolence - Social Service	0.89
Benevolence - Direct Recipient	1,894,050	1,713,602	-180,448	-9.53	Benevolence - Direct Recipient	1.36
Subtotal Non-Mission Supt Benev	4,992,788	5,122,790	130,002	2.60	Subtotal Non-Mission Supt Benev	4.07
Other Expenses & Realized Losses	2,991,033	4,307,609	1,316,576	44.02	Other Expenses & Realized Losses	3.42

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## 3G Minneapolis Area Synod, ELCA

Congregations Reporting Ethnic Active Participants	2022	2023	Change	Percent	Percent of Congregations Reportir Ethnic Active Participants	ng
African American/Black	76	82	6	7.89	African American/Black	60.29
African National/African Caribbean	33	31	-2	-6.06	African National/African Caribbean	22.79
American Indian/Alaska Native	23	26	3	13.04	American Indian/Alaska Native	19.12
Arab/Middle Eastern	15	14	-1	-6.67	Arab/Middle Eastern	10.29
Asian/Pacific Islander	61	64	3	4.92	Asian/Pacific Islander	47.06
Latino/Hispanic	56	62	6	10.71	Latino/Hispanic	45.59
Multiracial	72	69	-3	-4.17	Multiracial	50.74
White	123	123	0	0.00	White	90.44
Total Ethnic Active Participants					Percent Ethnic Active Participants	s
African American/Black	707	787	80	11.32	African American/Black	0.90
African National/African Caribbean	330	318	-12	-3.64	African National/African Caribbean	0.36
American Indian/Alaska Native	157	160	3	1.91	American Indian/Alaska Native	0.18
Arab/Middle Eastern	62	51	-11	-17.74	Arab/Middle Eastern	0.06
Asian/Pacific Islander	486	606	120	24.69	Asian/Pacific Islander	0.69
Latino/Hispanic	624	848	224	35.90	Latino/Hispanic	0.97
Multiracial	1,103	1,424	321	29.10	Multiracial	1.63
White	71,952	83,263	11,311	15.72	White	95.17

## 3G Minneapolis Area Synod, ELCA

(109 Congs Filed)

#### C31 Languages in which Liturgies are Regularly Conducted

Amharic 1	Estonian	Lao	Swahili 1
Anyuak	Finnish	Latvian	Swedish
Arabic	French 1	Maban	Tagalog
Batak	German	Mandarin	Taiwanese
Burmese	Haitian	Navajo	Tamil
Cambodian	Hmong	Norwegian 1	Telugu
Cantonese	Hungarian	Nuer	Thai
Cherokee	Indonesian	Oromo	Tigrinya 1
Creole	Inupiat	Paiute	Ukrainian
Czech	Japanese	Portuguese	Urdu
Danish	Kiswahili	Sign 1	Vietnamese
Dinka	Korean	Slovak	
English 109	Lakotah	Spanish 6	

Wheelchair Accessibility	108
Braille Worship Materials	5
Large Print Worship Materials	73
Assistive Hearing Devices	79
Sign Language Interpreters	4
Mental Health Ministries	28
Ministry with People with Developmental Disabilities	11
Specialized Faith Formation for Children or Adults (ADHD, autism, dyslexia, etc.)	1
No Response to Any	0

# Run Date 8/26/24 Page 1 of 4

## 3H Saint Paul Area Synod, ELCA

Summary of Membership Statistics Totals End of Year	2022	2023	Change	Percent
Congregations	103	102	-1	-0.97
Congregations - Organized	103	102	-1	-0.97
Congregations - Under Development	0	0	0	
Congregations - Filed Form A	98	100	2	2.04
Baptized Members	100,315	98,796	-1,519	-1.51
Average Baptized Members per Congregation	974	969	-5	-0.55
Confirmed Members	80,291	76,837	-3,454	-4.30
Average Confirmed Members per Congregation	780	753	-26	-3.36
Analysis of Membership Gains and Losses				
Baptized Members Received				
By Baptism - Children Under Age 16	789	779	-10	-1.27
By Baptism - Adults Age 16 and Older	18	67	49	272.22
By Affirmation of Faith	685	708	23	3.36
By Transfer	578	601	23	3.98
From Other Sources and Stat Adjs	927	347	-580	-62.57
Baptized Members Total Received	2,997	2,502	-495	-16.52
Baptized Members Removed				
By Death	839	809	-30	-3.58
By Transfer	505	495	-10	-1.98
For Other Reasons and Stat Adjs	1,515	2,713	1,198	79.08
Baptized Members Total Removed	2,859	4,017	1,158	40.50
Baptized Members Confirmed	809	785	-24	-2.97
Active Participants	61,616	59,389	-2,227	-3.61

Analysis of Attendance	2022	2023
Avg. # weeks congregations worshipped (onsite)	50	51
Avg. # weeks congregations worshipped (online)	46	47
Total avg. weekly worship attendance (on-site)	13,527	15,346
Total avg. weekly worship attendance (online)	9,286	10,309
Avg. att. per congregation (on-site)	132	150
Avg. att. per congregation (online)	98	113
Average att. as a percentage of baptized membership (on-site)	13.48	15.53
Average att. as a percentage of baptized membership (online)	9.26	10.43

## 3H Saint Paul Area Synod, ELCA

Summary of Financial Statistics Totals End of Year	2022	2023	Change	Percent	Statistical Analysis Averages per Congregation Re	porting
Total Receipts	76,335,147	80,241,047	3,905,900	5.12	Total Receipts (/102)	786,676.93
Total Disbursements	85,963,503	78,361,503	-7,602,000	-8.84	Total Disburse (/102)	768,250.03
Total Indebtedness on Dec 31	47,448,702	43,855,372	-3,593,330	-7.57	Total Indebtedness (/62)	707,344.71
Projected Mission Support	3,408,765	3,326,224	-82,541	-2.42		
Average Total Giving / Bapt Member	649.87	678.60	28.73	4.42	Percent Congs With No Debt	39.22
Average Total Giving / Conf Member	811.95	872.54	60.59	7.46		
Detail of Financial Statistics - Receip	ots					
Regular Giving	55,289,708	56,035,808	746,100	1.35		
Designated Giving	9,902,466	11,007,517	1,105,051	11.16		
Earned Income (any source)	3,537,574	6,025,732	2,488,158	70.34		
Grants (any source)	795,962	794,545	-1,417	-0.18		
All Other Receipts	6,809,437	6,377,445	-431,992	-6.34		
Detail of Financial Statistics - Disburser	ments				Percent of Total Disburseme	ents
Current Operating Expenses	53,484,940	57,029,444	3,544,504	6.63	Current Operating Expenses	72.78
Capital Improvements	14,850,694	4,621,333	-10,229,361	-68.88	Capital Improvements	5.90
Payments on Debts	6,462,012	5,929,653	-532,359	-8.24	Payments on Debts	7.57
Mission Support	1,944,424	1,822,213	-122,211	-6.29	Mission Support	2.33
Other Synod Benevolence	759,581	1,101,543	341,962	45.02	Other Synod Benevolence	1.41
Other CWO Benevolence	190,636	227,418	36,782	19.29	Other CWO Benevolence	0.29
Benevolence - Another Country	482,303	495,825	13,522	2.80	Benevolence - Another Country	0.63
Benevolence - Camps	73,475	100,940	27,465	37.38	Benevolence - Camps	0.13
Benevolence - Campus Ministry	31,176	51,247	20,071	64.38	Benevolence - Campus Ministry	0.07
Benevolence - Colleges	28,428	25,500	-2,928	-10.30	Benevolence - Colleges	0.03
Benevolence - Seminaries	29,183	33,071	3,888	13.32	Benevolence - Seminaries	0.04
Benevolence - Social Service	637,311	655,577	18,266	2.87	Benevolence - Social Service	0.84
Benevolence - Direct Recipient	1,649,301	972,461	-676,840	-41.04	Benevolence - Direct Recipient	1.24
Subtotal Non-Mission Supt Benev	3,881,394	3,663,582	-217,812	-5.61	Subtotal Non-Mission Supt Benev	4.68
Other Expenses & Realized Losses	5,338,164	5,295,278	-42,886	-0.80	Other Expenses & Realized Losses	6.76

Run Date 8/26/24
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## 3H Saint Paul Area Synod, ELCA

Congregations Reporting Ethnic Active Participants	2022	2023	Change	Percent	Percent of Congregations Reporting Ethnic Active Participants	9
African American/Black	57	55	-2	-3.51	African American/Black	53.92
African National/African Caribbean	21	25	4	19.05	African National/African Caribbean	24.51
American Indian/Alaska Native	18	23	5	27.78	American Indian/Alaska Native	22.55
Arab/Middle Eastern	7	7	0	0.00	Arab/Middle Eastern	6.86
Asian/Pacific Islander	53	49	-4	-7.55	Asian/Pacific Islander	48.04
Latino/Hispanic	45	42	-3	-6.67	Latino/Hispanic	41.18
Multiracial	51	47	-4	-7.84	Multiracial	46.08
White	99	97	-2	-2.02	White	95.10
Total Ethnic Active Participants					Percent Ethnic Active Participants	
African American/Black	484	440	-44	-9.09	African American/Black	0.76
African National/African Caribbean	192	191	-1	-0.52	African National/African Caribbean	0.33
American Indian/Alaska Native	55	61	6	10.91	American Indian/Alaska Native	0.11
Arab/Middle Eastern	23	37	14	60.87	Arab/Middle Eastern	0.06
Asian/Pacific Islander	571	541	-30	-5.25	Asian/Pacific Islander	0.94
Latino/Hispanic	442	362	-80	-18.10	Latino/Hispanic	0.63
Multiracial	824	726	-98	-11.89	Multiracial	1.26
White	57,288	55,184	-2,104	-3.67	White	95.90

## 3H Saint Paul Area Synod, ELCA

(100 Congs Filed)

#### C31 Languages in which Liturgies are Regularly Conducted

Amharic	Estonian	Lao	Swahili
Anyuak 1	Finnish	Latvian	Swedish
Arabic	French	Maban	Tagalog
Batak	German	Mandarin 1	Taiwanese
Burmese	Haitian	Navajo	Tamil
Cambodian 1	Hmong 2	Norwegian	Telugu
Cantonese	Hungarian	Nuer	Thai
Cherokee	Indonesian	Oromo	Tigrinya 1
Creole	Inupiat	Paiute	Ukrainian
Czech	Japanese	Portuguese	Urdu
Danish	Kiswahili	Sign 3	Vietnamese
Dinka	Korean	Slovak	
English 105	Lakotah	Spanish 2	

Wheelchair Accessibility	100
Braille Worship Materials	2
Large Print Worship Materials	76
Assistive Hearing Devices	74
Sign Language Interpreters	4
Mental Health Ministries	20
Ministry with People with Developmental Disabilities	16
Specialized Faith Formation for Children or Adults (ADHD, autism, dyslexia, etc.)	4
No Response to Any	1

# Run Date 8/26/24 Page 1 of 4

## 3I Southeastern Minnesota Synod, ELCA

Summary of Membership Statistics Totals End of Year	2022	2023	Change	Percent
Congregations	164	163	-1	-0.61
Congregations - Organized	164	163	-1	-0.61
Congregations - Under Development	0	0	0	
Congregations - Filed Form A	147	141	-6	-4.08
Baptized Members	100,866	98,242	-2,624	-2.60
Average Baptized Members per Congregation	615	603	-12	-2.00
Confirmed Members	76,275	73,259	-3,016	-3.95
Average Confirmed Members per Congregation	465	449	-16	-3.36
Analysis of Membership Gains and Losses				
Baptized Members Received				
By Baptism - Children Under Age 16	764	805	41	5.37
By Baptism - Adults Age 16 and Older	17	21	4	23.53
By Affirmation of Faith	309	391	82	26.54
By Transfer	915	971	56	6.12
From Other Sources and Stat Adjs	66	55	-11	-16.67
Baptized Members Total Received	2,071	2,243	172	8.31
Baptized Members Removed				
By Death	1,045	1,053	8	0.77
By Transfer	790	705	-85	-10.76
For Other Reasons and Stat Adjs	3,679	4,255	576	15.66
Baptized Members Total Removed	5,514	6,013	499	9.05
Baptized Members Confirmed	892	943	51	5.72
Active Participants	43,268	47,052	3,784	8.75

Analysis of Attendance	2022	2023
Avg. # weeks congregations worshipped (onsite)	46	47
Avg. # weeks congregations worshipped (online)	30	30
Total avg. weekly worship attendance (on-site)	13,378	14,264
Total avg. weekly worship attendance (online)	8,036	8,967
Avg. att. per congregation (on-site)	85	90
Avg. att. per congregation (online)	80	90
Average att. as a percentage of baptized membership (on-site)	13.26	14.52
Average att. as a percentage of baptized membership (online)	7.97	9.13

# 3I Southeastern Minnesota Synod, ELCA

Summary of Financial Statistics	2022	2023	Change	Percent	Statistical Analysis	
Totals End of Year					Averages per Congregation Re	eporting
Total Receipts	48,768,721	51,725,908	2,957,187	6.06	Total Receipts (/163)	317,336.86
Total Disbursements	50,764,183	51,961,256	1,197,073	2.36	Total Disburse (/163)	318,780.71
Total Indebtedness on Dec 31	19,186,307	18,825,781	-360,526	-1.88	Total Indebtedness (/31)	607,283.26
Projected Mission Support	1,542,757	1,492,968	-49,789	-3.23		
Average Total Giving / Bapt Member	411.93	461.99	50.06	12.15	Percent Congs With No Debt	80.98
Average Total Giving / Conf Member	544.73	619.55	74.82	13.74	-	
Detail of Financial Statistics - Rece	ipts					
Regular Giving	36,733,388	37,428,481	695,093	1.89		
Designated Giving	4,816,165	7,958,774	3,142,609	65.25		
Earned Income (any source)	2,840,482	1,779,535	-1,060,947	-37.35		
Grants (any source)	629,103	387,036	-242,067	-38.48		
All Other Receipts	3,749,583	4,172,082	422,499	11.27		
Detail of Financial Statistics - Disburse	ements				Percent of Total Disbursem	ents
Current Operating Expenses	37,126,630	37,880,443	753,813	2.03	Current Operating Expenses	72.90
Capital Improvements	2,987,316	3,555,354	568,038	19.01	Capital Improvements	6.84
Payments on Debts	3,008,967	3,918,142	909,175	30.22	Payments on Debts	7.54
Mission Support	1,616,758	1,538,428	-78,330	-4.84	Mission Support	2.96
Other Synod Benevolence	345,809	287,155	-58,654	-16.96	Other Synod Benevolence	0.55
Other CWO Benevolence	247,196	131,443	-115,753	-46.83	Other CWO Benevolence	0.25
Benevolence - Another Country	352,692	323,758	-28,934	-8.20	Benevolence - Another Country	0.62
Benevolence - Camps	76,819	100,766	23,947	31.17	Benevolence - Camps	0.19
Benevolence - Campus Ministry	59,399	54,095	-5,304	-8.93	Benevolence - Campus Ministry	0.10
Benevolence - Colleges	40,909	32,300	-8,609	-21.04	Benevolence - Colleges	0.06
Benevolence - Seminaries	29,068	14,850	-14,218	-48.91	Benevolence - Seminaries	0.03
Benevolence - Social Service	273,841	387,629	113,788	41.55	Benevolence - Social Service	0.75
Benevolence - Direct Recipient	1,450,817	1,013,163	-437,654	-30.17	Benevolence - Direct Recipient	1.95
Subtotal Non-Mission Supt Benev	2,876,550	2,345,159	-531,391	-18.47	Subtotal Non-Mission Supt Benev	4.51
Other Expenses & Realized Losses	3,147,962	2,723,730	-424,232	-13.48	Other Expenses & Realized Losses	5.24

# 3I Southeastern Minnesota Synod, ELCA

Congregations Reporting Ethnic Active Participants	2022	2023	Change	Percent	Percent of Congregations Reportin Ethnic Active Participants	g
African American/Black	46	41	-5	-10.87	African American/Black	25.15
African National/African Caribbean	10	11	1	10.00	African National/African Caribbean	6.75
American Indian/Alaska Native	7	11	4	57.14	American Indian/Alaska Native	6.75
Arab/Middle Eastern	7	6	-1	-14.29	Arab/Middle Eastern	3.68
Asian/Pacific Islander	41	49	8	19.51	Asian/Pacific Islander	30.06
Latino/Hispanic	33	35	2	6.06	Latino/Hispanic	21.47
Multiracial	40	52	12	30.00	Multiracial	31.90
White	159	158	-1	-0.63	White	96.93
Total Ethnic Active Participants					Percent Ethnic Active Participants	
·					•	
African American/Black	175	439	264	150.86	African American/Black	0.94
African National/African Caribbean	296	178	-118	-39.86	African National/African Caribbean	0.38
American Indian/Alaska Native	12	19	7	58.33	American Indian/Alaska Native	0.04
Arab/Middle Eastern	39	68	29	74.36	Arab/Middle Eastern	0.15
Asian/Pacific Islander	146	206	60	41.10	Asian/Pacific Islander	0.44
Latino/Hispanic	174	378	204	117.24	Latino/Hispanic	0.81
Multiracial	471	935	464	98.51	Multiracial	1.99
White	41,854	44,670	2,816	6.73	White	95.26

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# Evangelical Lutheran Church in America Form C - Summary of Congregational Information as of 12/31/2023

#### 3I Southeastern Minnesota Synod, ELCA

(141 Congs Filed)

#### C31 Languages in which Liturgies are Regularly Conducted

Amharic         Estonian         Lao         Swahili           Anyuak         1         Finnish         Latvian         Swedish           Arabic         French         Maban         Tagalog           Batak         German         Mandarin         Taiwanese           Burmese         Halitian         Navajo         Tamil           Cambodian         Hmong         Norwegian         Telugu           Cantonese         Hungarian         Nuer         2         Thai           Cherokee         Indonesian         Oromo         Tigrinya           Creole         Inupiat         Paiute         Ukrainian           Czech         Japanese         Portuguese         Urdu           Danish         Kiswahili         Sign         2         Vietnamese           Dinka         2         Korean         Slovak           English         143         Lakotah         Spanish         2						
Arabic French Maban Tagalog Batak German Mandarin Taiwanese Burmese Haitian Navajo Tamil Cambodian Hmong Norwegian Telugu Cantonese Hungarian Nuer 2 Thai Cherokee Indonesian Oromo Tigrinya Creole Inupiat Paiute Ukrainian Czech Japanese Portuguese Urdu Danish Kiswahili Sign 2 Vietnamese Dinka 2 Korean Slovak	Amharic		Estonian	Lao		Swahili
BatakGermanMandarinTaiwaneseBurmeseHaitianNavajoTamilCambodianHmongNorwegianTeluguCantoneseHungarianNuer2ThaiCherokeeIndonesianOromoTigrinyaCreoleInupiatPaiuteUkrainianCzechJapanesePortugueseUrduDanishKiswahiliSign2VietnameseDinka2KoreanSlovak	Anyuak	1	Finnish	Latvian		Swedish
BurmeseHaitianNavajoTamilCambodianHmongNorwegianTeluguCantoneseHungarianNuer2ThaiCherokeeIndonesianOromoTigrinyaCreoleInupiatPaiuteUkrainianCzechJapanesePortugueseUrduDanishKiswahiliSign2VietnameseDinka2KoreanSlovak	Arabic		French	Maban		Tagalog
CambodianHmongNorwegianTeluguCantoneseHungarianNuer2ThaiCherokeeIndonesianOromoTigrinyaCreoleInupiatPaiuteUkrainianCzechJapanesePortugueseUrduDanishKiswahiliSign2VietnameseDinka2KoreanSlovak	Batak		German	Mandarin		Taiwanese
Cantonese Hungarian Nuer 2 Thai Cherokee Indonesian Oromo Tigrinya Creole Inupiat Paiute Ukrainian Czech Japanese Portuguese Urdu Danish Kiswahili Sign 2 Vietnamese Dinka 2 Korean Slovak	Burmese		Haitian	Navajo		Tamil
Cherokee Indonesian Oromo Tigrinya Creole Inupiat Paiute Ukrainian Czech Japanese Portuguese Urdu Danish Kiswahili Sign 2 Vietnamese Dinka 2 Korean Slovak	Cambodian		Hmong	Norwegian		Telugu
CreoleInupiatPaiuteUkrainianCzechJapanesePortugueseUrduDanishKiswahiliSign2VietnameseDinka2KoreanSlovak	Cantonese		Hungarian	Nuer	2	Thai
CzechJapanesePortugueseUrduDanishKiswahiliSign 2VietnameseDinka 2KoreanSlovak	Cherokee		Indonesian	Oromo		Tigrinya
Danish Kiswahili Sign 2 Vietnamese Dinka 2 Korean Slovak	Creole		Inupiat	Paiute		Ukrainian
Dinka 2 Korean Slovak	Czech		Japanese	Portuguese		Urdu
	Danish		Kiswahili	Sign	2	Vietnamese
English 143 Lakotah Spanish 2	Dinka	2	Korean	Slovak		
	English	143	Lakotah	Spanish	2	

Wheelchair Accessibility	130
Braille Worship Materials	1
Large Print Worship Materials	90
Assistive Hearing Devices	90
Sign Language Interpreters	Δ
Mental Health Ministries	11
Ministry with People with Developmental Disabilities	13
Specialized Faith Formation for Children or Adults (ADHD, autism, dyslexia, etc.)	1
No Response to Any	5

## 4A Nebraska Synod, ELCA

Summary of Membership Statistics Totals End of Year	2022	2023	Change	Percent
Congregations	230	223	-7	-3.04
Congregations - Organized	228	222	-6	-2.63
Congregations - Under Development	2	1	-1	-50.00
Congregations - Filed Form A	173	167	-6	-3.47
Baptized Members	83,791	80,807	-2,984	-3.56
Average Baptized Members per Congregation	368	364	-4	-0.95
Confirmed Members	64,631	63,275	-1,356	-2.10
Average Confirmed Members per Congregation	283	285	2	0.55
Analysis of Membership Gains and Losses				
Baptized Members Received				
By Baptism - Children Under Age 16	751	743	-8	-1.07
By Baptism - Adults Age 16 and Older	37	37	0	0.00
By Affirmation of Faith	341	418	77	22.58
By Transfer	688	693	5	0.73
From Other Sources and Stat Adjs	228	259	31	13.60
Baptized Members Total Received	2,045	2,150	105	5.13
Baptized Members Removed				
By Death	985	906	-79	-8.02
By Transfer	699	712	13	1.86
For Other Reasons and Stat Adjs	2,274	1,960	-314	-13.81
Baptized Members Total Removed	3,958	3,578	-380	-9.60
Baptized Members Confirmed	755	769	14	1.85
Active Participants	49,845	45,520	-4,325	-8.68

Analysis of Attendance	2022	2023
Avg. # weeks congregations worshipped (onsite)	39	42
Avg. # weeks congregations worshipped (online)	26	27
Total avg. weekly worship attendance (on-site)	15,456	15,804
Total avg. weekly worship attendance (online)	7,782	7,326
Avg. att. per congregation (on-site)	75	78
Avg. att. per congregation (online)	53	56
Average att. as a percentage of baptized membership (on-site)	18.45	19.56
Average att. as a percentage of baptized membership (online)	9.29	9.07

## 4A Nebraska Synod, ELCA

Summary of Financial Statistics	2022	2023	Change	Percent	Statistical Analysis	
Totals End of Year					Averages per Congregation Re	porting
Total Receipts	54,060,522	56,048,376	1,987,854	3.68	Total Receipts (/222)	252,470.16
Total Disbursements	53,374,195	53,318,565	-55,630	-0.10	Total Disburse (/223)	239,096.70
Total Indebtedness on Dec 31	15,492,623	14,023,529	-1,469,094	-9.48	Total Indebtedness (/31)	452,371.90
Projected Mission Support	3,742,207	3,702,023	-40,184	-1.07		
Average Total Giving / Bapt Member	595.37	612.25	16.88	2.84	Percent Congs With No Debt	86.10
Average Total Giving / Conf Member	771.87	781.90	10.03	1.30		
Detail of Financial Statistics - Recei	ots					
Regular Giving	43,146,827	41,316,829	-1,829,998	-4.24		
Designated Giving	6,740,095	8,157,619	1,417,524	21.03		
Earned Income (any source)	1,351,059	1,712,797	361,738	26.77		
Grants (any source)	349,057	853,551	504,494	144.53		
All Other Receipts	2,473,484	4,007,580	1,534,096	62.02		
Detail of Financial Statistics - Disburser	ments				Percent of Total Disburseme	ents
Current Operating Expenses	41,168,347	40,670,994	-497,353	-1.21	Current Operating Expenses	76.28
Capital Improvements	2,822,374	3,185,478	363,104	12.87	Capital Improvements	5.97
Payments on Debts	2,320,098	2,722,570	402,472	17.35	Payments on Debts	5.11
Mission Support	2,814,016	2,760,451	-53,565	-1.90	Mission Support	5.18
Other Synod Benevolence	294,179	245,335	-48,844	-16.60	Other Synod Benevolence	0.46
Other CWO Benevolence	128,035	109,709	-18,326	-14.31	Other CWO Benevolence	0.21
Benevolence - Another Country	564,653	589,988	25,335	4.49	Benevolence - Another Country	1.11
Benevolence - Camps	86,402	95,226	8,824	10.21	Benevolence - Camps	0.18
Benevolence - Campus Ministry	56,774	50,782	-5,992	-10.55	Benevolence - Campus Ministry	0.10
Benevolence - Colleges	56,204	52,537	-3,667	-6.52	Benevolence - Colleges	0.10
Benevolence - Seminaries	27,071	25,518	-1,553	-5.74	Benevolence - Seminaries	0.05
Benevolence - Social Service	545,780	502,279	-43,501	-7.97	Benevolence - Social Service	0.94
Benevolence - Direct Recipient	1,019,284	1,079,824	60,540	5.94	Benevolence - Direct Recipient	2.03
Subtotal Non-Mission Supt Benev	2,778,382	2,751,198	-27,184	-0.98	Subtotal Non-Mission Supt Benev	5.16
Other Expenses & Realized Losses	1,468,647	1,225,543	-243,104	-16.55	Other Expenses & Realized Losses	2.30

## 4A Nebraska Synod, ELCA

Congregations Reporting Ethnic Active Participants	2022	2023	Change	Percent	Percent of Congregations Reportin Ethnic Active Participants	g
African American/Black	48	44	-4	-8.33	African American/Black	19.73
African National/African Caribbean	12	11	-1	-8.33	African National/African Caribbean	4.93
American Indian/Alaska Native	14	15	1	7.14	American Indian/Alaska Native	6.73
Arab/Middle Eastern	2	4	2	100.00	Arab/Middle Eastern	1.79
Asian/Pacific Islander	32	27	-5	-15.63	Asian/Pacific Islander	12.11
Latino/Hispanic	44	45	1	2.27	Latino/Hispanic	20.18
Multiracial	50	53	3	6.00	Multiracial	23.77
White	221	216	-5	-2.26	White	96.86
Total Ethnic Active Participants					Percent Ethnic Active Participants	i.
African American/Black	218	279	61	27.98	African American/Black	0.61
African National/African Caribbean	86	76	-10	-11.63	African National/African Caribbean	0.17
American Indian/Alaska Native	44	39	-5	-11.36	American Indian/Alaska Native	0.09
Arab/Middle Eastern	25	32	7	28.00	Arab/Middle Eastern	0.07
Asian/Pacific Islander	139	122	-17	-12.23	Asian/Pacific Islander	0.27
Latino/Hispanic	284	225	-59	-20.77	Latino/Hispanic	0.49
Multiracial	408	476	68	16.67	Multiracial	1.05
White	48,606	44,205	-4,401	-9.05	White	97.25

#### 4A Nebraska Synod, ELCA

(167 Congs Filed)

#### C31 Languages in which Liturgies are Regularly Conducted

 Amharic		Estonian	Lao	1	Swahili
 Anyuak		Finnish	Latvian		Swedish
 Arabic		French	Maban	1	Tagalog
 Batak		German	Mandarin		Taiwanese
 Burmese		Haitian	Navajo		Tamil
 Cambodian	1	Hmong	Norwegian		Telugu
 Cantonese		Hungarian	Nuer	2	Thai
 Cherokee		Indonesian	Oromo		Tigrinya
 Creole		Inupiat	Paiute		Ukrainian
 Czech		Japanese	Portuguese		Urdu
 Danish		Kiswahili	Sign	1	Vietnamese
 Dinka	1	Korean	Slovak		
 English	168	Lakotah	Spanish	2	

Wheelchair Accessibility	153
Braille Worship Materials	2
Large Print Worship Materials	122
Assistive Hearing Devices	93
Sign Language Interpreters	3
Mental Health Ministries	15
Ministry with People with Developmental Disabilities	17
Specialized Faith Formation for Children or Adults (ADHD, autism, dyslexia, etc.)	0
No Response to Any	1

# Run Date 8/26/24 Page 1 of 4

## 4B Central States Synod, ELCA

Summary of Membership Statistics Totals End of Year	2022	2023	Change	Percent
Congregations	161	150	-11	-6.83
Congregations - Organized	159	148	-11	-6.92
Congregations - Under Development	2	2	0	0.00
Congregations - Filed Form A	122	134	12	9.84
Baptized Members	37,214	33,863	-3,351	-9.00
Average Baptized Members per Congregation	234	229	-5	-2.24
Confirmed Members	30,009	28,048	-1,961	-6.53
Average Confirmed Members per Congregation	189	190	1	0.41
Analysis of Membership Gains and Losses				
Baptized Members Received				
By Baptism - Children Under Age 16	281	239	-42	-14.95
By Baptism - Adults Age 16 and Older	21	31	10	47.62
By Affirmation of Faith	337	320	-17	-5.04
By Transfer	402	365	-37	-9.20
From Other Sources and Stat Adjs	42	59	17	40.48
Baptized Members Total Received	1,083	1,014	-69	-6.37
Baptized Members Removed				
By Death	451	438	-13	-2.88
By Transfer	353	376	23	6.52
For Other Reasons and Stat Adjs	1,570	2,316	746	47.52
Baptized Members Total Removed	2,374	3,130	756	31.84
Baptized Members Confirmed	205	173	-32	-15.61
Active Participants	24,669	23,987	-682	-2.76

Analysis of Attendance	2022	2023
Avg. # weeks congregations worshipped (onsite)	41	45
Avg. # weeks congregations worshipped (online)	28	29
Total avg. weekly worship attendance (on-site)	8,024	8,121
Total avg. weekly worship attendance (online)	6,054	4,908
Avg. att. per congregation (on-site)	55	58
Avg. att. per congregation (online)	63	56
Average att. as a percentage of baptized membership (on-site)	21.56	23.98
Average att. as a percentage of baptized membership (online)	16.27	14.49

# 4B Central States Synod, ELCA

Summary of Financial Statistics Totals – End of Year	2022	2023	Change	Percent	Statistical Analysis Averages per Congregation Rep	porting
Total Receipts	35,461,715	34,868,393	-593,322	-1.67	Total Receipts (/150)	232,455.95
Total Disbursements	35,172,815	34,296,495	-876,320	-2.49	Total Disburse (/150)	228,643.30
Total Indebtedness on Dec 31	16,372,094	13,869,465	-2,502,629	-15.29	Total Indebtedness (/37)	374,850.41
Projected Mission Support	1,482,029	1,805,359	323,330	21.82		
Average Total Giving / Bapt Member	806.69	898.96	92.27	11.44	Percent Congs With No Debt	75.33
Average Total Giving / Conf Member	1000.38	1085.34	84.96	8.49		
Detail of Financial Statistics - Receip	ots					
Regular Giving	27,103,598	26,916,027	-187,571	-0.69		
Designated Giving	2,916,679	3,525,575	608,896	20.88		
Earned Income (any source)	1,710,984	1,543,438	-167,546	-9.79		
Grants (any source)	349,459	443,442	93,983	26.89		
All Other Receipts	3,380,995	2,439,911	-941,084	-27.83		
Detail of Financial Statistics - Disbursen	nents				Percent of Total Disburseme	ents
Current Operating Expenses	26,873,228	27,232,741	359,513	1.34	Current Operating Expenses	79.41
Capital Improvements	1,562,529	1,810,337	247,808	15.86	Capital Improvements	5.28
Payments on Debts	2,696,207	2,208,234	-487,973	-18.10	Payments on Debts	6.44
Mission Support	1,433,204	1,370,356	-62,848	-4.39	Mission Support	4.00
Other Synod Benevolence	119,184	108,911	-10,273	-8.62	Other Synod Benevolence	0.32
Other CWO Benevolence	112,377	64,078	-48,299	-42.98	Other CWO Benevolence	0.19
Benevolence - Another Country	127,116	130,718	3,602	2.83	Benevolence - Another Country	0.38
Benevolence - Camps	63,174	53,308	-9,866	-15.62	Benevolence - Camps	0.16
Benevolence - Campus Ministry	66,563	59,785	-6,778	-10.18	Benevolence - Campus Ministry	0.17
Benevolence - Colleges	11,164	15,320	4,156	37.23	Benevolence - Colleges	0.04
Benevolence - Seminaries	27,700	18,025	-9,675	-34.93	Benevolence - Seminaries	0.05
Benevolence - Social Service	334,578	348,000	13,422	4.01	Benevolence - Social Service	1.01
Benevolence - Direct Recipient	466,089	460,145	-5,944	-1.28	Benevolence - Direct Recipient	1.34
Subtotal Non-Mission Supt Benev	1,327,945	1,258,290	-69,655	-5.25	Subtotal Non-Mission Supt Benev	3.67
Other Expenses & Realized Losses	1,278,502	415,337	-863,165	-67.51	Other Expenses & Realized Losses	1.21

# 4B Central States Synod, ELCA

Congregations Reporting Ethnic Active Participants	2022	2023	Change	Percent	Percent of Congregations Reportin Ethnic Active Participants	ng
African American/Black	45	47	2	4.44	African American/Black	31.33
African National/African Caribbean	8	7	-1	-12.50	African National/African Caribbean	4.67
American Indian/Alaska Native	8	9	1	12.50	American Indian/Alaska Native	6.00
Arab/Middle Eastern	9	8	-1	-11.11	Arab/Middle Eastern	5.33
Asian/Pacific Islander	30	33	3	10.00	Asian/Pacific Islander	22.00
Latino/Hispanic	37	41	4	10.81	Latino/Hispanic	27.33
Multiracial	40	35	-5	-12.50	Multiracial	23.33
White	155	141	-14	-9.03	White	94.00
Total Ethnic Active Participants					Percent Ethnic Active Participants	3
African American/Black	264	252	-12	-4.55	African American/Black	1.07
African National/African Caribbean	45	28	-17	-37.78	African National/African Caribbean	0.12
American Indian/Alaska Native	15	16	1	6.67	American Indian/Alaska Native	0.07
Arab/Middle Eastern	36	21	-15	-41.67	Arab/Middle Eastern	0.09
Asian/Pacific Islander	83	80	-3	-3.61	Asian/Pacific Islander	0.34
Latino/Hispanic	329	323	-6	-1.82	Latino/Hispanic	1.37
Multiracial	175	182	7	4.00	Multiracial	0.77
White	23,517	22,604	-913	-3.88	White	96.16

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# Evangelical Lutheran Church in America Form C - Summary of Congregational Information as of 12/31/2023

#### 4B Central States Synod, ELCA

(134 Congs Filed)

#### C31 Languages in which Liturgies are Regularly Conducted

Amharic	Estonian	Lao	Swahili
Anyuak	Finnish	Latvian	Swedish
Arabic 1	French	Maban	Tagalog
Batak	German	Mandarin	Taiwanese
Burmese	Haitian	Navajo	Tamil
Cambodian	Hmong	Norwegian	Telugu
Cantonese	Hungarian	Nuer 1	Thai
Cherokee	Indonesian	Oromo	Tigrinya
Creole	Inupiat	Paiute	Ukrainian
Czech	Japanese 1	Portuguese	Urdu
Danish	Kiswahili	Sign	Vietnamese
Dinka 1	Korean	Slovak	
English 134	Lakotah	Spanish 3	

Wheelchair Accessibility	128
Braille Worship Materials	2
Large Print Worship Materials	101
Assistive Hearing Devices	69
Sign Language Interpreters	2
Mental Health Ministries	9
Ministry with People with Developmental Disabilities	20
Specialized Faith Formation for Children or Adults (ADHD, autism, dyslexia, etc.)	2
No Response to Any	1

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## 4C Arkansas-Oklahoma Synod, ELCA

Summary of Membership Statistics Totals End of Year	2022	2023	Change	Percent
Congregations	47	47	0	0.00
Congregations - Organized	47	47	0	0.00
Congregations - Under Development	0	0	0	
Congregations - Filed Form A	27	27	0	0.00
Baptized Members	6,288	6,055	-233	-3.71
Average Baptized Members per Congregation	137	129	-8	-5.75
Confirmed Members	5,732	5,534	-198	-3.45
Average Confirmed Members per Congregation	125	120	-4	-3.45
Analysis of Membership Gains and Losses				
Baptized Members Received				
By Baptism - Children Under Age 16	46	45	-1	-2.17
By Baptism - Adults Age 16 and Older	3	4	1	33.33
By Affirmation of Faith	74	98	24	32.43
By Transfer	82	146	64	78.05
From Other Sources and Stat Adjs	290	256	-34	-11.72
Baptized Members Total Received	495	549	54	10.91
Baptized Members Removed				
By Death	111	125	14	12.61
By Transfer	56	146	90	160.71
For Other Reasons and Stat Adjs	511	454	-57	-11.15
Baptized Members Total Removed	678	725	47	6.93
Baptized Members Confirmed	22	11	-11	-50.00
Active Participants	3,659	3,753	94	2.57

Analysis of Attendance	2022	2023
Avg. # weeks congregations worshipped (onsite)	35	35
Avg. # weeks congregations worshipped (online)	21	21
Total avg. weekly worship attendance (on-site)	1,411	1,481
Total avg. weekly worship attendance (online)	979	1,000
Avg. att. per congregation (on-site)	39	41
Avg. att. per congregation (online)	44	45
Average att. as a percentage of baptized membership (on-site)	22.44	24.46
Average att. as a percentage of baptized membership (online)	15.57	16.52

# 4C Arkansas-Oklahoma Synod, ELCA

Summary of Financial Statistics	2022	2023	Change	Percent	Statistical Analysis	
Totals End of Year					Averages per Congregation Reporting	
Total Receipts	7,856,996	8,492,745	635,749	8.09	Total Receipts (/47)	180,696.70
Total Disbursements	7,286,722	7,678,879	392,157	5.38	Total Disburse (/47)	163,380.40
Total Indebtedness on Dec 31	2,653,085	2,997,302	344,217	12.97	Total Indebtedness (/8)	374,662.75
Projected Mission Support	285,010	361,195	76,185	26.73		
Average Total Giving / Bapt Member	1104.04	1165.72	61.68	5.59	Percent Congs With No Debt	82.98
Average Total Giving / Conf Member	1211.13	1275.47	64.34	5.31		
Detail of Financial Statistics - Receipts	3					
Regular Giving	6,217,148	6,244,356	27,208	0.44		
Designated Giving	725,070	814,103	89,033	12.28		
Earned Income (any source)	370,414	222,088	-148,326	-40.04		
Grants (any source)	112,257	175,068	62,811	55.95		
All Other Receipts	432,107	1,037,130	605,023	140.02		
Detail of Financial Statistics - Disburseme	ents				Percent of Total Disburseme	ents
Current Operating Expenses	6,149,776	6,397,792	248,016	4.03	Current Operating Expenses	83.32
Capital Improvements	213,911	408,263	194,352	90.86	Capital Improvements	5.32
Payments on Debts	150,988	141,319	-9,669	-6.40	Payments on Debts	1.84
Mission Support	320,359	334,703	14,344	4.48	Mission Support	4.36
Other Synod Benevolence	34,955	9,724	-25,231	-72.18	Other Synod Benevolence	0.13
Other CWO Benevolence	13,687	13,439	-248	-1.81	Other CWO Benevolence	0.18
Benevolence - Another Country	21,558	14,678	-6,880	-31.91	Benevolence - Another Country	0.19
Benevolence - Camps	3,668	500	-3,168	-86.37	Benevolence - Camps	0.01
Benevolence - Campus Ministry	13,168	10,000	-3,168	-24.06	Benevolence - Campus Ministry	0.13
Benevolence - Colleges	3,000	2,000	-1,000	-33.33	Benevolence - Colleges	0.03
Benevolence - Seminaries	11,836	6,500	-5,336	-45.08	Benevolence - Seminaries	0.08
Benevolence - Social Service	124,830	108,107	-16,723	-13.40	Benevolence - Social Service	1.41
Benevolence - Direct Recipient	197,891	161,833	-36,058	-18.22	Benevolence - Direct Recipient	2.11
Subtotal Non-Mission Supt Benev	424,593	326,781	-97,812	-23.04	Subtotal Non-Mission Supt Benev	4.26
Other Expenses & Realized Losses	27,095	70,021	42,926	158.43	Other Expenses & Realized Losses	0.91

# 4C Arkansas-Oklahoma Synod, ELCA

Congregations Reporting Ethnic Active Participants	2022	2023	Change	Percent	Percent of Congregations Reportir Ethnic Active Participants	ng
African American/Black	12	11	-1	-8.33	African American/Black	23.40
African National/African Caribbean	2	2	0	0.00	African National/African Caribbean	4.26
American Indian/Alaska Native	11	11	0	0.00	American Indian/Alaska Native	23.40
Arab/Middle Eastern	2	3	1	50.00	Arab/Middle Eastern	6.38
Asian/Pacific Islander	7	10	3	42.86	Asian/Pacific Islander	21.28
Latino/Hispanic	10	8	-2	-20.00	Latino/Hispanic	17.02
Multiracial	12	12	0	0.00	Multiracial	25.53
White	44	43	-1	-2.27	White	91.49
Total Ethnic Active Participants					Percent Ethnic Active Participants	S
African American/Black	36	48	12	33.33	African American/Black	1.25
African National/African Caribbean	6	6	0	0.00	African National/African Caribbean	0.16
American Indian/Alaska Native	88	86	-2	-2.27	American Indian/Alaska Native	2.25
Arab/Middle Eastern	4	6	2	50.00	Arab/Middle Eastern	0.16
Asian/Pacific Islander	31	35	4	12.90	Asian/Pacific Islander	0.91
Latino/Hispanic	67	56	-11	-16.42	Latino/Hispanic	1.46
Multiracial	77	100	23	29.87	Multiracial	2.61
White	3,385	3,451	66	1.95	White	90.15

## 4C Arkansas-Oklahoma Synod, ELCA

(27 Congs Filed)

#### C31 Languages in which Liturgies are Regularly Conducted

Amharic	Estonian	Lao	Swahili	
Anyuak	Finnish	Latvian	Swedish	
Arabic	French	Maban	Tagalog	
Batak	German	Mandarin	Taiwanese	
Burmese	Haitian	Navajo	Tamil	
Cambodian	Hmong	Norwegian	Telugu	
Cantonese	Hungarian	Nuer	Thai	
Cherokee	Indonesian	Oromo	Tigrinya	
Creole	Inupiat	Paiute	Ukrainian	
Czech	Japanese	Portuguese	Urdu	
Danish	Kiswahili	Sign	Vietnamese	
Dinka	Korean	Slovak		
English 27	Lakotah	Spanish 1		

Wheelchair Accessibility	27
Braille Worship Materials	1
Large Print Worship Materials	22
Assistive Hearing Devices	11
Sign Language Interpreters	2
Mental Health Ministries	2
Ministry with People with Developmental Disabilities	1
Specialized Faith Formation for Children or Adults (ADHD, autism, dyslexia, etc.)	0
No Response to Any	0

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## 4D Northern Texas-Northern Louisiana Synod, ELCA

Summary of Membership Statistics Totals End of Year	2022	2023	Change	Percent
Congregations	90	86	-4	-4.44
Congregations - Organized	89	85	-4	-4.49
Congregations - Under Development	1	1	0	0.00
Congregations - Filed Form A	75	65	-10	-13.33
Baptized Members	17,018	16,511	-507	-2.98
Average Baptized Members per Congregation	191	194	3	1.59
Confirmed Members	14,796	14,383	-413	-2.79
Average Confirmed Members per Congregation	166	169	3	1.78
Analysis of Membership Gains and Losses				
Baptized Members Received				
By Baptism - Children Under Age 16	190	210	20	10.53
By Baptism - Adults Age 16 and Older	14	22	8	57.14
By Affirmation of Faith	170	189	19	11.18
By Transfer	244	167	-77	-31.56
From Other Sources and Stat Adjs	32	21	-11	-34.38
Baptized Members Total Received	650	609	-41	-6.31
Baptized Members Removed				
By Death	225	211	-14	-6.22
By Transfer	198	117	-81	-40.91
For Other Reasons and Stat Adjs	599	577	-22	-3.67
Baptized Members Total Removed	1,022	905	-117	-11.45
Baptized Members Confirmed	149	114	-35	-23.49
Active Participants	12,448	11,242	-1,206	-9.69

Analysis of Attendance	2022	2023
Avg. # weeks congregations worshipped (onsite)	41	42
Avg. # weeks congregations worshipped (online)	31	32
Total avg. weekly worship attendance (on-site)	4,777	4,903
Total avg. weekly worship attendance (online)	6,766	6,425
Avg. att. per congregation (on-site)	59	65
Avg. att. per congregation (online)	104	105
Average att. as a percentage of baptized membership (on-site)	28.07	29.70
Average att. as a percentage of baptized membership (online)	39.76	38.91

## 4D Northern Texas-Northern Louisiana Synod, ELCA

Summary of Financial Statistics	2022	2023	Change	Percent	Statistical Analysis	
Totals End of Year					Averages per Congregation Re	porting
Total Receipts	26,897,879	29,443,222	2,545,343	9.46	Total Receipts (/86)	342,363.05
Total Disbursements	26,522,977	29,411,940	2,888,963	10.89	Total Disburse (/86)	341,999.30
Total Indebtedness on Dec 31	9,973,011	8,618,406	-1,354,605	-13.58	Total Indebtedness (/18)	478,800.33
Projected Mission Support	1,208,265	942,741	-265,524	-21.98		
Average Total Giving / Bapt Member	1220.53	1245.97	25.44	2.08	Percent Congs With No Debt	79.07
Average Total Giving / Conf Member	1403.82	1430.32	26.50	1.89		
Detail of Financial Statistics - Receip	ots					
Regular Giving	18,701,448	18,503,674	-197,774	-1.06		
Designated Giving	2,069,482	2,068,550	-932	-0.05		
Earned Income (any source)	1,772,344	1,513,549	-258,795	-14.60		
Grants (any source)	1,085,404	510,114	-575,290	-53.00		
All Other Receipts	3,269,201	6,847,335	3,578,134	109.45		
Detail of Financial Statistics - Disburser	nents				Percent of Total Disburseme	ents
Current Operating Expenses	20,767,186	19,547,951	-1,219,235	-5.87	Current Operating Expenses	66.46
Capital Improvements	1,840,057	4,017,831	2,177,774	118.35	Capital Improvements	13.66
Payments on Debts	1,501,152	2,279,272	778,120	51.83	Payments on Debts	7.75
Mission Support	983,440	915,814	-67,626	-6.88	Mission Support	3.11
Other Synod Benevolence	118,952	280,351	161,399	135.68	Other Synod Benevolence	0.95
Other CWO Benevolence	58,388	26,481	-31,907	-54.65	Other CWO Benevolence	0.09
Benevolence - Another Country	273,450	271,814	-1,636	-0.60	Benevolence - Another Country	0.92
Benevolence - Camps	20,536	7,524	-13,012	-63.36	Benevolence - Camps	0.03
Benevolence - Campus Ministry	7,033	4,584	-2,449	-34.82	Benevolence - Campus Ministry	0.02
Benevolence - Colleges	2,469	2,485	16	0.65	Benevolence - Colleges	0.01
Benevolence - Seminaries	500	1,500	1,000	200.00	Benevolence - Seminaries	0.01
Benevolence - Social Service	248,347	220,495	-27,852	-11.21	Benevolence - Social Service	0.75
Benevolence - Direct Recipient	509,274	226,706	-282,568	-55.48	Benevolence - Direct Recipient	0.77
Subtotal Non-Mission Supt Benev	1,238,949	1,041,940	-197,009	-15.90	Subtotal Non-Mission Supt Benev	3.54
Other Expenses & Realized Losses	192,193	1,609,132	1,416,939	737.25	Other Expenses & Realized Losses	5.47

## 4D Northern Texas-Northern Louisiana Synod, ELCA

Congregations Reporting Ethnic Active Participants	2022	2023	Change	Percent	Percent of Congregations Reportin Ethnic Active Participants	g
African American/Black	40	36	-4	-10.00	African American/Black	41.86
African National/African Caribbean	16	12	-4	-25.00	African National/African Caribbean	13.95
American Indian/Alaska Native	8	9	1	12.50	American Indian/Alaska Native	10.47
Arab/Middle Eastern	9	7	-2	-22.22	Arab/Middle Eastern	8.14
Asian/Pacific Islander	37	36	-1	-2.70	Asian/Pacific Islander	41.86
Latino/Hispanic	51	48	-3	-5.88	Latino/Hispanic	55.81
Multiracial	34	32	-2	-5.88	Multiracial	37.21
White	85	79	-6	-7.06	White	91.86
Total Ethnic Active Participants					Percent Ethnic Active Participants	
African American/Black	961	167	-794	-82.62	African American/Black	1.48
African National/African Caribbean	75	62	-13	-17.33	African National/African Caribbean	0.55
American Indian/Alaska Native	16	18	2	12.50	American Indian/Alaska Native	0.16
Arab/Middle Eastern	26	24	-2	-7.69	Arab/Middle Eastern	0.21
Asian/Pacific Islander	138	131	-7	-5.07	Asian/Pacific Islander	1.16
Latino/Hispanic	912	888	-24	-2.63	Latino/Hispanic	7.89
Multiracial	159	172	13	8.18	Multiracial	1.53
White	10,168	9,787	-381	-3.75	White	87.00

Run Date 8/26/24

#### 4D Northern Texas-Northern Louisiana Synod, ELCA

(65 Congs Filed)

#### C31 Languages in which Liturgies are Regularly Conducted

Amharic	Estonian	Lao	Swahili
Anyuak	Finnish 1	Latvian	Swedish
Arabic	French	Maban	Tagalog
Batak	German	Mandarin	Taiwanese
Burmese	Haitian	Navajo	Tamil
Cambodian	Hmong	Norwegian	Telugu
Cantonese	Hungarian	Nuer	Thai
Cherokee	Indonesian	Oromo	Tigrinya
Creole	Inupiat	Paiute	Ukrainian
Czech	Japanese	Portuguese	Urdu
Danish	Kiswahili	Sign	Vietnamese
Dinka	Korean	Slovak	
English 69	Lakotah	Spanish 4	

Wheelchair Accessibility	66
Braille Worship Materials	1
Large Print Worship Materials	48
Assistive Hearing Devices	30
Sign Language Interpreters	1
Mental Health Ministries	5
Ministry with People with Developmental Disabilities	9
Specialized Faith Formation for Children or Adults (ADHD, autism, dyslexia, etc.)	3
No Response to Any	1

# Run Date 8/26/24 Page 1 of 4

## 4E Southwestern Texas Synod, ELCA

Summary of Membership Statistics Totals End of Year	2022	2023	Change	Percent
Congregations	113	109	-4	-3.54
Congregations - Organized	112	109	-3	-2.68
Congregations - Under Development	1	0	-1	-100.00
Congregations - Filed Form A	90	82	-8	-8.89
Baptized Members	27,659	26,436	-1,223	-4.42
Average Baptized Members per Congregation	247	243	-4	-1.79
Confirmed Members	22,943	21,804	-1,139	-4.96
Average Confirmed Members per Congregation	205	200	-5	-2.35
Analysis of Membership Gains and Losses				
Baptized Members Received				
By Baptism - Children Under Age 16	248	229	-19	-7.66
By Baptism - Adults Age 16 and Older	25	30	5	20.00
By Affirmation of Faith	269	246	-23	-8.55
By Transfer	337	372	35	10.39
From Other Sources and Stat Adjs	58	23	-35	-60.34
Baptized Members Total Received	937	900	-37	-3.95
Baptized Members Removed				
By Death	383	379	-4	-1.04
By Transfer	300	229	-71	-23.67
For Other Reasons and Stat Adjs	2,064	1,095	-969	-46.95
Baptized Members Total Removed	2,747	1,703	-1,044	-38.01
Baptized Members Confirmed	192	146	-46	-23.96
Active Participants	19,112	18,781	-331	-1.73

Analysis of Attendance	2022	2023
Avg. # weeks congregations worshipped (onsite)	40	44
Avg. # weeks congregations worshipped (online)	31	30
Total avg. weekly worship attendance (on-site)	6,461	6,529
Total avg. weekly worship attendance (online)	4,721	4,105
Avg. att. per congregation (on-site)	65	66
Avg. att. per congregation (online)	66	59
Average att. as a percentage of baptized membership (on-site)	23.36	24.70
Average att. as a percentage of baptized membership (online)	17.07	15.53

## 4E Southwestern Texas Synod, ELCA

Summary of Financial Statistics Totals – End of Year	2022	2023	Change	Percent	Statistical Analysis Averages per Congregation Rep	porting
Total Receipts	41,157,074	40,802,529	-354,545	-0.86	Total Receipts (/109)	374,335.13
Total Disbursements	39,903,352	39,536,523	-366,829	-0.92	Total Disburse (/109)	362,720.39
Total Indebtedness on Dec 31	18,095,971	18,175,169	79,198	0.44	Total Indebtedness (/25)	727,006.76
Projected Mission Support	1,236,822	1,114,225	-122,597	-9.91		
Average Total Giving / Bapt Member	1129.07	1143.04	13.97	1.24	Percent Congs With No Debt	77.06
Average Total Giving / Conf Member	1361.15	1385.86	24.71	1.82		
Detail of Financial Statistics - Receip	its					
Regular Giving	25,083,616	24,111,404	-972,212	-3.88		
Designated Giving	6,145,334	6,105,907	-39,427	-0.64		
Earned Income (any source)	3,338,671	3,543,007	204,336	6.12		
Grants (any source)	1,890,984	1,140,994	-749,990	-39.66		
All Other Receipts	4,698,469	5,901,217	1,202,748	25.60		
Detail of Financial Statistics - Disbursen	nents				Percent of Total Disburseme	nts
Current Operating Expenses	25,561,152	26,290,677	729,525	2.85	Current Operating Expenses	66.50
Capital Improvements	5,341,419	4,855,276	-486,143	-9.10	Capital Improvements	12.28
Payments on Debts	1,998,268	1,566,991	-431,277	-21.58	Payments on Debts	3.96
Mission Support	1,229,843	1,214,558	-15,285	-1.24	Mission Support	3.07
Other Synod Benevolence	212,866	51,719	-161,147	-75.70	Other Synod Benevolence	0.13
Other CWO Benevolence	98,678	74,541	-24,137	-24.46	Other CWO Benevolence	0.19
Benevolence - Another Country	105,677	106,240	563	0.53	Benevolence - Another Country	0.27
Benevolence - Camps	104,063	60,729	-43,334	-41.64	Benevolence - Camps	0.15
Benevolence - Campus Ministry	28,006	31,489	3,483	12.44	Benevolence - Campus Ministry	0.08
Benevolence - Colleges	30,239	25,279	-4,960	-16.40	Benevolence - Colleges	0.06
Benevolence - Seminaries	24,750	23,147	-1,603	-6.48	Benevolence - Seminaries	0.06
Benevolence - Social Service	478,326	264,674	-213,652	-44.67	Benevolence - Social Service	0.67
Benevolence - Direct Recipient	980,859	719,404	-261,455	-26.66	Benevolence - Direct Recipient	1.82
Subtotal Non-Mission Supt Benev	2,063,464	1,357,222	-706,242	-34.23	Subtotal Non-Mission Supt Benev	3.43
Other Expenses & Realized Losses	3,709,206	4,251,799	542,593	14.63	Other Expenses & Realized Losses	10.75

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## 4E Southwestern Texas Synod, ELCA

Congregations Reporting Ethnic Active Participants	2022	2023	Change	Percent	Percent of Congregations Reportin Ethnic Active Participants	g
African American/Black	28	30	2	7.14	African American/Black	27.52
African National/African Caribbean	9	10	1	11.11	African National/African Caribbean	9.17
American Indian/Alaska Native	11	11	0	0.00	American Indian/Alaska Native	10.09
Arab/Middle Eastern	7	6	-1	-14.29	Arab/Middle Eastern	5.50
Asian/Pacific Islander	27	24	-3	-11.11	Asian/Pacific Islander	22.02
Latino/Hispanic	85	80	-5	-5.88	Latino/Hispanic	73.39
Multiracial	46	44	-2	-4.35	Multiracial	40.37
White	103	100	-3	-2.91	White	91.74
Total Ethnic Active Participants					Percent Ethnic Active Participants	3
African American/Black	148	211	63	42.57	African American/Black	1.18
African National/African Caribbean	57	76	19	33.33	African National/African Caribbean	0.43
American Indian/Alaska Native	23	30	7	30.43	American Indian/Alaska Native	0.17
Arab/Middle Eastern	41	58	17	41.46	Arab/Middle Eastern	0.33
Asian/Pacific Islander	157	172	15	9.55	Asian/Pacific Islander	0.96
Latino/Hispanic	1,450	1,500	50	3.45	Latino/Hispanic	8.41
Multiracial	502	881	379	75.50	Multiracial	4.94
White	16,388	14,909	-1,479	-9.02	White	83.58

Run Date 8/26/24

#### 4E Southwestern Texas Synod, ELCA

(82 Congs Filed)

#### C31 Languages in which Liturgies are Regularly Conducted

Amharic	Estonian	Lao	Swahili
Anyuak	Finnish	Latvian	Swedish
Arabic	French	Maban	Tagalog
Batak	German 1	Mandarin	Taiwanese
Burmese	Haitian	Navajo	Tamil
Cambodian	Hmong	Norwegian	Telugu
Cantonese	Hungarian	Nuer	Thai
Cherokee	Indonesian	Oromo	Tigrinya
Creole	Inupiat	Paiute	Ukrainian
Czech	Japanese	Portuguese	Urdu
Danish	Kiswahili	Sign 1	Vietnamese
Dinka	Korean 1	Slovak	
English 85	Lakotah	Spanish 10	

Wheelchair Accessibility	83
Braille Worship Materials	0
Large Print Worship Materials	64
Assistive Hearing Devices	42
Sign Language Interpreters	0
Mental Health Ministries	8
Ministry with People with Developmental Disabilities	9
Specialized Faith Formation for Children or Adults (ADHD, autism, dyslexia, etc.)	2
No Response to Any	1

## 4F Texas-Louisiana Gulf Coast Synod, ELCA

Summary of Membership Statistics Totals End of Year	2022	2023	Change	Percent
Congregations	97	95	-2	-2.06
Congregations - Organized	96	95	-1	-1.04
Congregations - Under Development	1	0	-1	-100.00
Congregations - Filed Form A	72	68	-4	-5.56
Baptized Members	26,522	25,948	-574	-2.16
Average Baptized Members per Congregation	276	273	-3	-1.13
Confirmed Members	21,884	21,597	-287	-1.31
Average Confirmed Members per Congregation	228	227	-1	-0.27
Analysis of Membership Gains and Losses				
Baptized Members Received				
By Baptism - Children Under Age 16	236	249	13	5.51
By Baptism - Adults Age 16 and Older	18	37	19	105.56
By Affirmation of Faith	288	351	63	21.88
By Transfer	375	346	-29	-7.73
From Other Sources and Stat Adjs	125	158	33	26.40
Baptized Members Total Received	1,042	1,141	99	9.50
Baptized Members Removed				
By Death	381	316	-65	-17.06
By Transfer	269	197	-72	-26.77
For Other Reasons and Stat Adjs	1,640	1,273	-367	-22.38
Baptized Members Total Removed	2,290	1,786	-504	-21.96
Baptized Members Confirmed	155	170	15	9.68
Active Participants	15,361	14,696	-665	-4.33

Analysis of Attendance	2022	2023
Avg. # weeks congregations worshipped (onsite)	42	43
Avg. # weeks congregations worshipped (online)	37	35
Total avg. weekly worship attendance (on-site)	5,493	5,771
Total avg. weekly worship attendance (online)	4,317	3,674
Avg. att. per congregation (on-site)	66	70
Avg. att. per congregation (online)	61	56
Average att. as a percentage of baptized membership (on-site)	20.71	22.24
Average att. as a percentage of baptized membership (online)	16.28	14.16

## 4F Texas-Louisiana Gulf Coast Synod, ELCA

Summary of Financial Statistics	2022	2023	Change	Percent	Statistical Analysis	
Totals End of Year					Averages per Congregation Re	porting
Total Receipts	40,030,620	35,034,673	-4,995,947	-12.48	Total Receipts (/94)	372,709.29
Total Disbursements	42,300,021	33,016,212	-9,283,809	-21.95	Total Disburse (/94)	351,236.30
Total Indebtedness on Dec 31	9,517,119	6,361,950	-3,155,169	-33.15	Total Indebtedness (/25)	254,478.00
Projected Mission Support	1,006,999	2,327,852	1,320,853	131.17		
Average Total Giving / Bapt Member	1072.63	1043.98	-28.65	-2.67	Percent Congs With No Debt	74.47
Average Total Giving / Conf Member	1299.96	1254.31	-45.65	-3.51		
Detail of Financial Statistics - Recei	pts					
Regular Giving	23,463,693	22,473,923	-989,770	-4.22		
Designated Giving	4,984,651	4,615,316	-369,335	-7.41		
Earned Income (any source)	7,435,955	1,777,974	-5,657,981	-76.09		
Grants (any source)	1,111,102	1,196,797	85,695	7.71		
All Other Receipts	3,035,219	4,970,663	1,935,444	63.77		
Detail of Financial Statistics - Disburser	ments				Percent of Total Disbursem	ents
Current Operating Expenses	27,031,122	26,057,304	-973,818	-3.60	Current Operating Expenses	78.92
Capital Improvements	2,782,814	2,622,337	-160,477	-5.77	Capital Improvements	7.94
Payments on Debts	5,624,195	840,971	-4,783,224	-85.05	Payments on Debts	2.55
Mission Support	1,150,300	1,033,423	-116,877	-10.16	Mission Support	3.13
Other Synod Benevolence	431,771	250,300	-181,471	-42.03	Other Synod Benevolence	0.76
Other CWO Benevolence	92,753	31,769	-60,984	-65.75	Other CWO Benevolence	0.10
Benevolence - Another Country	194,369	237,260	42,891	22.07	Benevolence - Another Country	0.72
Benevolence - Camps	84,170	122,108	37,938	45.07	Benevolence - Camps	0.37
Benevolence - Campus Ministry	43,489	54,803	11,314	26.02	Benevolence - Campus Ministry	0.17
Benevolence - Colleges	4,321	4,257	-64	-1.48	Benevolence - Colleges	0.01
Benevolence - Seminaries	10,291	8,220	-2,071	-20.12	Benevolence - Seminaries	0.02
Benevolence - Social Service	413,467	333,771	-79,696	-19.28	Benevolence - Social Service	1.01
Benevolence - Direct Recipient	247,120	478,639	231,519	93.69	Benevolence - Direct Recipient	1.45
Subtotal Non-Mission Supt Benev	1,521,751	1,521,127	-624	-0.04	Subtotal Non-Mission Supt Benev	4.61
Other Expenses & Realized Losses	4,189,839	941,050	-3,248,789	-77.54	Other Expenses & Realized Losses	2.85

# 4F Texas-Louisiana Gulf Coast Synod, ELCA

Congregations Reporting Ethnic Active Participants	2022	2023	Change	Percent	Percent of Congregations Reporting Ethnic Active Participants	ı
African American/Black	46	48	2	4.35	African American/Black	50.53
African National/African Caribbean	16	17	1	6.25	African National/African Caribbean	17.89
American Indian/Alaska Native	5	7	2	40.00	American Indian/Alaska Native	7.37
Arab/Middle Eastern	8	8	0	0.00	Arab/Middle Eastern	8.42
Asian/Pacific Islander	25	25	0	0.00	Asian/Pacific Islander	26.32
Latino/Hispanic	58	60	2	3.45	Latino/Hispanic	63.16
Multiracial	37	37	0	0.00	Multiracial	38.95
White	90	88	-2	-2.22	White	92.63
Total Ethnic Active Participants					Percent Ethnic Active Participants	
African American/Black	330	405	75	22.73	African American/Black	2.77
African National/African Caribbean	57	80	23	40.35	African National/African Caribbean	0.55
American Indian/Alaska Native	9	18	9	100.00	American Indian/Alaska Native	0.12
Arab/Middle Eastern	41	62	9 21	51.22	Arab/Middle Eastern	0.12
Asian/Pacific Islander	113	179	66	58.41	Asian/Pacific Islander	1.23
Latino/Hispanic	849	852	3	0.35	Latino/Hispanic	5.83
Multiracial	261	310	49	18.77	Multiracial	2.12
White	13,575	12,704	-871	-6.42	White	86.95

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# Evangelical Lutheran Church in America Form C - Summary of Congregational Information as of 12/31/2023

## 4F Texas-Louisiana Gulf Coast Synod, ELCA

(68 Congs Filed)

#### C31 Languages in which Liturgies are Regularly Conducted

Amharic	Estonian	Lao	Swahili 1
Anyuak	Finnish	Latvian	Swedish
Arabic	French	Maban	Tagalog
Batak	German 1	Mandarin	Taiwanese
Burmese	Haitian	Navajo	Tamil
Cambodian	Hmong	Norwegian	Telugu
Cantonese	Hungarian	Nuer	Thai
Cherokee	Indonesian	Oromo	Tigrinya
Creole	Inupiat	Paiute	Ukrainian
Czech	Japanese	Portuguese	Urdu
Danish	Kiswahili	Sign	Vietnamese
Dinka	Korean	Slovak	
English 69	Lakotah	Spanish 3	

Wheelchair Accessibility	68
Braille Worship Materials	2
Large Print Worship Materials	48
Assistive Hearing Devices	27
Sign Language Interpreters	1
Mental Health Ministries	8
Ministry with People with Developmental Disabilities	0
Specialized Faith Formation for Children or Adults (ADHD, autism, dyslexia, etc.)	2
No Response to Any	2

# Run Date 8/26/24 Page 1 of 4

## 5A Metropolitan Chicago Synod, ELCA

Summary of Membership Statistics Totals End of Year	2022	2023	Change	Percent
Congregations	161	153	-8	-4.97
Congregations - Organized	159	153	-6	-3.77
Congregations - Under Development	2	0	-2	-100.00
Congregations - Filed Form A	109	122	13	11.93
Baptized Members	64,226	60,805	-3,421	-5.33
Average Baptized Members per Congregation	404	397	-7	-1.61
Confirmed Members	50,923	46,932	-3,991	-7.84
Average Confirmed Members per Congregation	320	309	-12	-3.59
Analysis of Membership Gains and Losses				
Baptized Members Received				
By Baptism - Children Under Age 16	665	554	-111	-16.69
By Baptism - Adults Age 16 and Older	57	71	14	24.56
By Affirmation of Faith	591	611	20	3.38
By Transfer	507	479	-28	-5.52
From Other Sources and Stat Adjs	545	599	54	9.91
Baptized Members Total Received	2,365	2,314	-51	-2.16
Baptized Members Removed				
By Death	590	543	-47	-7.97
By Transfer	496	545	49	9.88
For Other Reasons and Stat Adjs	3,473	4,215	742	21.36
Baptized Members Total Removed	4,559	5,303	728	15.91
Baptized Members Confirmed	485	441	-44	-9.07
Active Participants	36,343	32,092	-4,251	-11.70

Analysis of Attendance	2022	2023
Avg. # weeks congregations worshipped (onsite)	35	43
Avg. # weeks congregations worshipped (online)	32	36
Total avg. weekly worship attendance (on-site)	8,718	10,753
Total avg. weekly worship attendance (online)	7,458	6,631
Avg. att. per congregation (on-site)	69	80
Avg. att. per congregation (online)	65	57
Average att. as a percentage of baptized membership (on-site)	13.57	17.68
Average att. as a percentage of baptized membership (online)	11.61	10.91

# 5A Metropolitan Chicago Synod, ELCA

Summary of Financial Statistics Totals End of Year	2022	2023	Change	Percent	Statistical Analysis Averages per Congregation Re	porting
Total Receipts	66,475,803	65,925,815	-549,988	-0.83	Total Receipts (/152)	433,722.47
Total Disbursements	72,152,671	68,214,024	-3,938,647	-5.46	Total Disburse (/152)	448,776.47
Total Indebtedness on Dec 31	41,177,070	34,207,503	-6,969,567	-16.93	Total Indebtedness (/62)	551,733.92
Projected Mission Support	3,266,592	2.915.521	-351.071	-10.75	( )	,
Average Total Giving / Bapt Member	807.20	833.84	26.64	3.30	Percent Congs With No Debt	59.87
Average Total Giving / Conf Member	1018.07	1080.32	62.25	6.11		
Detail of Financial Statistics - Receig	ots					
Regular Giving	44,900,319	45,448,890	548,571	1.22		
Designated Giving	6,942,923	5,252,602	-1,690,321	-24.35		
Earned Income (any source)	7,662,411	10,427,087	2,764,676	36.08		
Grants (any source)	1,691,104	1,163,307	-527,797	-31.21		
All Other Receipts	5,279,046	3,633,929	-1,645,117	-31.16		
Detail of Financial Statistics - Disbursements				Percent of Total Disburseme	ents	
Current Operating Expenses	53,532,782	53,514,909	-17,873	-0.03	Current Operating Expenses	78.46
Capital Improvements	6,740,487	2,901,247	-3,839,240	-56.96	Capital Improvements	4.25
Payments on Debts	5,277,076	5,588,414	311,338	5.90	Payments on Debts	8.19
Mission Support	2,512,865	2,453,166	-59,699	-2.38	Mission Support	3.60
Other Synod Benevolence	509,931	725,297	215,366	42.23	Other Synod Benevolence	1.06
Other CWO Benevolence	190,459	246,540	56,081	29.45	Other CWO Benevolence	0.36
Benevolence - Another Country	153,003	252,061	99,058	64.74	Benevolence - Another Country	0.37
Benevolence - Camps	27,976	20,709	-7,267	-25.98	Benevolence - Camps	0.03
Benevolence - Campus Ministry	33,776	17,084	-16,692	-49.42	Benevolence - Campus Ministry	0.03
Benevolence - Colleges	21,650	10,500	-11,150	-51.50	Benevolence - Colleges	0.02
Benevolence - Seminaries	23,092	16,199	-6,893	-29.85	Benevolence - Seminaries	0.02
Benevolence - Social Service	553,913	1,010,677	456,764	82.46	Benevolence - Social Service	1.48
Benevolence - Direct Recipient	1,561,592	1,051,921	-509,671	-32.64	Benevolence - Direct Recipient	1.54
Subtotal Non-Mission Supt Benev	3,075,392	3,350,988	275,596	8.96	Subtotal Non-Mission Supt Benev	4.91
Other Expenses & Realized Losses	1,006,834	398,715	-608,119	-60.40	Other Expenses & Realized Losses	0.58

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# 5A Metropolitan Chicago Synod, ELCA

Congregations Reporting Ethnic Active Participants	2022	2023	Change	Percent	Percent of Congregations Reporting Ethnic Active Participants	9
African American/Black	93	89	-4	-4.30	African American/Black	58.17
African National/African Caribbean	27	31	4	14.81	African National/African Caribbean	20.26
American Indian/Alaska Native	6	9	3	50.00	American Indian/Alaska Native	5.88
Arab/Middle Eastern	22	27	5	22.73	Arab/Middle Eastern	17.65
Asian/Pacific Islander	68	67	-1	-1.47	Asian/Pacific Islander	43.79
Latino/Hispanic	87	89	2	2.30	Latino/Hispanic	58.17
Multiracial	72	69	-3	-4.17	Multiracial	45.10
White	139	133	-6	-4.32	White	86.93
Total Ethnic Active Participants					Percent Ethnic Active Participants	
African American/Black	1,390	1,108	-282	-20.29	African American/Black	3.55
African National/African Caribbean	119	110	-9	-7.56	African National/African Caribbean	0.35
American Indian/Alaska Native	13	18	5	38.46	American Indian/Alaska Native	0.06
Arab/Middle Eastern	65	65	0	0.00	Arab/Middle Eastern	0.21
Asian/Pacific Islander	855	839	-16	-1.87	Asian/Pacific Islander	2.68
Latino/Hispanic	1,175	1,099	-76	-6.47	Latino/Hispanic	3.52
Multiracial	554	454	-100	-18.05	Multiracial	1.45
White	30,970	27,562	-3,408	-11.00	White	88.18

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# Evangelical Lutheran Church in America Form C - Summary of Congregational Information as of 12/31/2023

# 5A Metropolitan Chicago Synod, ELCA

(122 Congs Filed)

#### C31 Languages in which Liturgies are Regularly Conducted

Amharic	Estonian	Lao	Swahili
Anyuak	Finnish	Latvian	Swedish
Arabic	French	Maban	Tagalog
Batak	German	Mandarin 1	Taiwanese
Burmese	Haitian	Navajo	Tamil
Cambodian	Hmong	Norwegian	Telugu
Cantonese	Hungarian	Nuer	Thai
Cherokee	Indonesian	Oromo	Tigrinya
Creole	Inupiat	Paiute	Ukrainian
Czech	Japanese	Portuguese	Urdu
Danish	Kiswahili	Sign 1	Vietnamese
Dinka	Korean	Slovak	
English 126	Lakotah	Spanish 14	

Wheelchair Accessibility	113	
Braille Worship Materials	4	
Large Print Worship Materials	94	
Assistive Hearing Devices	57	
Sign Language Interpreters	5	
Mental Health Ministries	14	
Ministry with People with Developmental Disabilities	18	
Specialized Faith Formation for Children or Adults (ADHD, autism, dyslexia, etc.)	3	
No Response to Any	3	

## Run Date 8/26/24 Page 1 of 4

### 5B Northern Illinois Synod, ELCA

Summary of Membership Statistics Totals End of Year	2022	2023	Change	Percent
Congregations	138	137	-1	-0.72
Congregations - Organized	137	136	-1	-0.73
Congregations - Under Development	1	1	0	0.00
Congregations - Filed Form A	100	104	4	4.00
Baptized Members	51,554	48,095	-3,459	-6.71
Average Baptized Members per Congregation	376	354	-23	-6.02
Confirmed Members	39,672	38,797	-875	-2.21
Average Confirmed Members per Congregation	290	285	-4	-1.49
Analysis of Membership Gains and Losses				
Baptized Members Received				
By Baptism - Children Under Age 16	399	364	-35	-8.77
By Baptism - Adults Age 16 and Older	31	32	1	3.23
By Affirmation of Faith	385	415	30	7.79
By Transfer	279	360	81	29.03
From Other Sources and Stat Adjs	161	136	-25	-15.53
Baptized Members Total Received	1,255	1,307	52	4.14
Baptized Members Removed				
By Death	694	617	-77	-11.10
By Transfer	290	268	-22	-7.59
For Other Reasons and Stat Adjs	3,241	3,574	333	10.27
Baptized Members Total Removed	4,225	4,459	234	5.53
Baptized Members Confirmed	334	289	-45	-13.47
Active Participants	26,791	25,878	-913	-3.41

Analysis of Attendance	2022	2023
Avg. # weeks congregations worshipped (onsite)	39	43
Avg. # weeks congregations worshipped (online)	32	34
Total avg. weekly worship attendance (on-site)	7,432	8,194
Total avg. weekly worship attendance (online)	6,527	5,659
Avg. att. per congregation (on-site)	65	68
Avg. att. per congregation (online)	69	60
Average att. as a percentage of baptized membership (on-site)	14.42	17.04
Average att. as a percentage of baptized membership (online)	12.66	11.77

## 5B Northern Illinois Synod, ELCA

Summary of Financial Statistics	2022	2023	Change	Percent	Statistical Analysis	
Totals End of Year					Averages per Congregation Re	porting
Total Receipts	39,861,639	41,117,222	1,255,583	3.15	Total Receipts (/137)	300,125.71
Total Disbursements	43,095,611	41,861,573	-1,234,038	-2.86	Total Disburse (/137)	305,558.93
Total Indebtedness on Dec 31	23,325,953	20,724,460	-2,601,493	-11.15	Total Indebtedness (/34)	609,542.94
Projected Mission Support	1,881,118	2,362,751	481,633	25.60		
Average Total Giving / Bapt Member	636.24	699.73	63.49	9.98	Percent Congs With No Debt	75.18
Average Total Giving / Conf Member	826.80	867.42	40.62	4.91		
Detail of Financial Statistics - Recei	ots					
Regular Giving	29,679,212	29,510,306	-168,906	-0.57		
Designated Giving	3,121,607	4,143,059	1,021,452	32.72		
Earned Income (any source)	3,985,385	4,204,109	218,724	5.49		
Grants (any source)	762,195	337,402	-424,793	-55.73		
All Other Receipts	2,313,240	2,922,346	609,106	26.33		
Detail of Financial Statistics - Disburser	ments				Percent of Total Disburseme	ents
Current Operating Expenses	32,823,378	30,960,984	-1,862,394	-5.67	Current Operating Expenses	73.96
Capital Improvements	2,352,051	2,435,835	83,784	3.56	Capital Improvements	5.82
Payments on Debts	2,165,874	3,091,117	925,243	42.72	Payments on Debts	7.38
Mission Support	2,030,468	2,064,137	33,669	1.66	Mission Support	4.93
Other Synod Benevolence	409,832	253,633	-156,199	-38.11	Other Synod Benevolence	0.61
Other CWO Benevolence	167,087	136,287	-30,800	-18.43	Other CWO Benevolence	0.33
Benevolence - Another Country	74,153	140,298	66,145	89.20	Benevolence - Another Country	0.34
Benevolence - Camps	47,172	37,906	-9,266	-19.64	Benevolence - Camps	0.09
Benevolence - Campus Ministry	7,933	23,817	15,884	200.23	Benevolence - Campus Ministry	0.06
Benevolence - Colleges	34,177	8,260	-25,917	-75.83	Benevolence - Colleges	0.02
Benevolence - Seminaries	26,288	29,856	3,568	13.57	Benevolence - Seminaries	0.07
Benevolence - Social Service	295,537	323,581	28,044	9.49	Benevolence - Social Service	0.77
Benevolence - Direct Recipient	782,799	720,549	-62,250	-7.95	Benevolence - Direct Recipient	1.72
Subtotal Non-Mission Supt Benev	1,844,978	1,674,187	-170,791	-9.26	Subtotal Non-Mission Supt Benev	4.00
Other Expenses & Realized Losses	1,873,787	1,634,238	-239,549	-12.78	Other Expenses & Realized Losses	3.90

### 5B Northern Illinois Synod, ELCA

Congregations Reporting Ethnic Active Participants	2022	2023	Change	Percent	Percent of Congregations Reportin Ethnic Active Participants	g
African American/Black	43	38	-5	-11.63	African American/Black	27.74
African National/African Caribbean	7	7	0	0.00	African National/African Caribbean	5.11
American Indian/Alaska Native	6	4	-2	-33.33	American Indian/Alaska Native	2.92
Arab/Middle Eastern	4	4	0	0.00	Arab/Middle Eastern	2.92
Asian/Pacific Islander	29	27	-2	-6.90	Asian/Pacific Islander	19.71
Latino/Hispanic	52	61	9	17.31	Latino/Hispanic	44.53
Multiracial	45	47	2	4.44	Multiracial	34.31
White	134	134	0	0.00	White	97.81
Total Ethnic Active Participants					Percent Ethnic Active Participants	3
African American/Black	113	97	-16	-14.16	African American/Black	0.37
African National/African Caribbean	14	31	17	121.43	African National/African Caribbean	0.12
American Indian/Alaska Native	20	7	-13	-65.00	American Indian/Alaska Native	0.03
Arab/Middle Eastern	119	27	-92	-77.31	Arab/Middle Eastern	0.10
Asian/Pacific Islander	137	101	-36	-26.28	Asian/Pacific Islander	0.39
Latino/Hispanic	580	600	20	3.45	Latino/Hispanic	2.31
Multiracial	424	435	11	2.59	Multiracial	1.67
White	25,952	24,684	-1,268	-4.89	White	95.00

### 5B Northern Illinois Synod, ELCA

(104 Congs Filed)

### C31 Languages in which Liturgies are Regularly Conducted

Amharic	Estonian	Lao 1	Swahili
Anyuak	Finnish	Latvian	Swedish
Arabic	French	Maban	Tagalog
Batak	German	Mandarin	Taiwanese
Burmese 1	Haitian	Navajo	Tamil
Cambodian	Hmong	Norwegian	Telugu
Cantonese	Hungarian	Nuer	Thai
Cherokee	Indonesian	Oromo	Tigrinya
Creole	Inupiat	Paiute	Ukrainian
Czech	Japanese	Portuguese	Urdu
Danish	Kiswahili	Sign	Vietnamese
Dinka	Korean	Slovak	
English 103	Lakotah	Spanish 2	

Wheelchair Accessibility	96
Braille Worship Materials	0
Large Print Worship Materials	81
Assistive Hearing Devices	51
Sign Language Interpreters	1
Mental Health Ministries	13
Ministry with People with Developmental Disabilities	14
Specialized Faith Formation for Children or Adults (ADHD, autism, dyslexia, etc.)	2
No Response to Any	3

# Run Date 8/26/24 Page 1 of 4

### 5C Central/Southern Illinois Synod, ELCA

Summary of Membership Statistics Totals End of Year	2022	2023	Change	Percent
Congregations	117	116	-1	-0.85
Congregations - Organized	117	116	-1	-0.85
Congregations - Under Development	0	0	0	
Congregations - Filed Form A	91	92	1	1.10
Baptized Members	31,523	29,649	-1,874	-5.94
Average Baptized Members per Congregation	269	256	-14	-5.13
Confirmed Members	25,436	23,435	-2,001	-7.87
Average Confirmed Members per Congregation	219	204	-15	-7.07
Analysis of Membership Gains and Losses				
Baptized Members Received				
By Baptism - Children Under Age 16	163	177	14	8.59
By Baptism - Adults Age 16 and Older	18	21	3	16.67
By Affirmation of Faith	139	184	45	32.37
By Transfer	191	191	0	0.00
From Other Sources and Stat Adjs	9	16	7	77.78
Baptized Members Total Received	520	589	69	13.27
Baptized Members Removed				
By Death	405	398	-7	-1.73
By Transfer	195	162	-33	-16.92
For Other Reasons and Stat Adjs	691	1,931	1,240	179.45
Baptized Members Total Removed	1,291	2,491	1,200	92.95
Baptized Members Confirmed	166	144	-22	-13.25
Active Participants	14,685	14,507	-178	-1.21

Analysis of Attendance	2022	2023
Avg. # weeks congregations worshipped (onsite)	41	45
Avg. # weeks congregations worshipped (online)	25	25
Total avg. weekly worship attendance (on-site)	5,363	5,855
Total avg. weekly worship attendance (online)	2,434	2,286
Avg. att. per congregation (on-site)	51	54
Avg. att. per congregation (online)	41	39
Average att. as a percentage of baptized membership (on-site)	17.01	19.75
Average att. as a percentage of baptized membership (online)	7.72	7.71

## 5C Central/Southern Illinois Synod, ELCA

Summary of Financial Statistics Totals – End of Year	2022	2023	Change	Percent	Statistical Analysis Averages per Congregation Re	porting
Total Receipts	26,251,938	24,426,878	-1,825,060	-6.95	Total Receipts (/116)	210,576.53
Total Disbursements	26,588,976	25,295,269	-1,293,707	-4.87	Total Disburse (/116)	218,062.66
Total Indebtedness on Dec 31	17,839,000	11,174,257	-6,664,743	-37.36	Total Indebtedness (/13)	859,558.23
Projected Mission Support	1,175,278	1,168,572	-6,706	-0.57		
Average Total Giving / Bapt Member	699.59	707.09	7.50	1.07	Percent Congs With No Debt	88.79
Average Total Giving / Conf Member	867.01	894.58	27.57	3.18	-	
Detail of Financial Statistics - Receip	ts					
Regular Giving	17,610,666	17,819,544	208,878	1.19		
Designated Giving	4,442,654	3,144,983	-1,297,671	-29.21		
Earned Income (any source)	908,821	1,311,135	402,314	44.27		
Grants (any source)	225,650	136,095	-89,555	-39.69		
All Other Receipts	3,064,147	2,015,121	-1,049,026	-34.24		
Detail of Financial Statistics - Disburserr	nents				Percent of Total Disburseme	ents
Current Operating Expenses	18,170,651	18,991,017	820,366	4.51	Current Operating Expenses	75.08
Capital Improvements	3,198,542	1,928,859	-1,269,683	-39.70	Capital Improvements	7.63
Payments on Debts	1,632,995	1,239,514	-393,481	-24.10	Payments on Debts	4.90
Mission Support	1,191,954	1,214,943	22,989	1.93	Mission Support	4.80
Other Synod Benevolence	145,583	154,575	8,992	6.18	Other Synod Benevolence	0.61
Other CWO Benevolence	157,919	126,884	-31,035	-19.65	Other CWO Benevolence	0.50
Benevolence - Another Country	345,707	74,850	-270,857	-78.35	Benevolence - Another Country	0.30
Benevolence - Camps	5,663	11,017	5,354	94.54	Benevolence - Camps	0.04
Benevolence - Campus Ministry	19,105	18,111	-994	-5.20	Benevolence - Campus Ministry	0.07
Benevolence - Colleges	3,750	4,000	250	6.67	Benevolence - Colleges	0.02
Benevolence - Seminaries	17,955	7,005	-10,950	-60.99	Benevolence - Seminaries	0.03
Benevolence - Social Service	162,824	205,077	42,253	25.95	Benevolence - Social Service	0.81
Benevolence - Direct Recipient	646,255	623,677	-22,578	-3.49	Benevolence - Direct Recipient	2.47
Subtotal Non-Mission Supt Benev	1,504,761	1,225,196	-279,565	-18.58	Subtotal Non-Mission Supt Benev	4.84
Other Expenses & Realized Losses	890,073	695,740	-194,333	-21.83	Other Expenses & Realized Losses	2.75

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## 5C Central/Southern Illinois Synod, ELCA

Congregations Reporting Ethnic Active Participants	2022	2023	Change	Percent	Percent of Congregations Reporting Ethnic Active Participants	ı
African American/Black	27	27	0	0.00	African American/Black	23.28
African National/African Caribbean	4	5	1	25.00	African National/African Caribbean	4.31
American Indian/Alaska Native	1	3	2	200.00	American Indian/Alaska Native	2.59
Arab/Middle Eastern	4	6	2	50.00	Arab/Middle Eastern	5.17
Asian/Pacific Islander	14	18	4	28.57	Asian/Pacific Islander	15.52
Latino/Hispanic	13	16	3	23.08	Latino/Hispanic	13.79
Multiracial	23	27	4	17.39	Multiracial	23.28
White	115	113	-2	-1.74	White	97.41
Total Ethnic Active Participants					Percent Ethnic Active Participants	
African American/Black	98	123	25	25.51	African American/Black	0.84
African National/African Caribbean	15	14	-1	-6.67	African National/African Caribbean	0.10
American Indian/Alaska Native	1	4	3	300.00	American Indian/Alaska Native	0.03
Arab/Middle Eastern	12	35	23	191.67	Arab/Middle Eastern	0.24
Asian/Pacific Islander	30	56	26	86.67	Asian/Pacific Islander	0.38
Latino/Hispanic	28	52	24	85.71	Latino/Hispanic	0.35
Multiracial	107	128	21	19.63	Multiracial	0.87
White	13,582	14,238	656	4.83	White	97.19

### 5C Central/Southern Illinois Synod, ELCA

(92 Congs Filed)

### C31 Languages in which Liturgies are Regularly Conducted

Amharic	Estonian	Lao	Swahili
Anyuak	Finnish	Latvian	Swedish
Arabic 1	French	Maban	Tagalog
Batak	German	Mandarin	Taiwanese
Burmese	Haitian	Navajo	Tamil
Cambodian	Hmong	Norwegian	Telugu
Cantonese	Hungarian	Nuer	Thai
Cherokee	Indonesian	Oromo	Tigrinya
Creole	Inupiat	Paiute	Ukrainian
Czech	Japanese	Portuguese	Urdu
Danish	Kiswahili	Sign 1	Vietnamese
Dinka	Korean	Slovak	
English 92	Lakotah	Spanish 1	

Wheelchair Accessibility	89
Braille Worship Materials	1
Large Print Worship Materials	76
Assistive Hearing Devices	49
Sign Language Interpreters	4
Mental Health Ministries	2
Ministry with People with Developmental Disabilities	6
Specialized Faith Formation for Children or Adults (ADHD, autism, dyslexia, etc.)	0
No Response to Any	1

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### 5D Southeastern Iowa Synod, ELCA

Summary of Membership Statistics Totals End of Year	2022	2023	Change	Percent
Congregations	136	134	-2	-1.47
Congregations - Organized	135	134	-1	-0.74
Congregations - Under Development	1	0	-1	-100.00
Congregations - Filed Form A	130	119	-11	-8.46
Baptized Members	76,125	74,825	-1,300	-1.71
Average Baptized Members per Congregation	564	558	-5	-0.97
Confirmed Members	58,144	57,387	-757	-1.30
Average Confirmed Members per Congregation	431	428	-2	-0.57
Analysis of Membership Gains and Losses				
Baptized Members Received				
By Baptism - Children Under Age 16	751	864	113	15.05
By Baptism - Adults Age 16 and Older	207	286	79	38.16
By Affirmation of Faith	517	657	140	27.08
By Transfer	919	815	-104	-11.32
From Other Sources and Stat Adjs	229	303	74	32.31
Baptized Members Total Received	2,623	2,925	302	11.51
Baptized Members Removed				
By Death	667	733	66	9.90
By Transfer	510	442	-68	-13.33
For Other Reasons and Stat Adjs	2,733	2,922	189	6.92
Baptized Members Total Removed	3,910	4,097	187	4.78
Baptized Members Confirmed	956	917	-39	-4.08
Active Participants	45,805	45,395	-410	-0.90

Analysis of Attendance	2022	2023
Avg. # weeks congregations worshipped (onsite)	40	43
Avg. # weeks congregations worshipped (online)	32	33
Total avg. weekly worship attendance (on-site)	22,146	19,804
Total avg. weekly worship attendance (online)	26,225	35,160
Avg. att. per congregation (on-site)	195	168
Avg. att. per congregation (online)	298	424
Average att. as a percentage of baptized membership (on-site)	29.09	26.47
Average att. as a percentage of baptized membership (online)	34.45	46.99

### 5D Southeastern Iowa Synod, ELCA

Summary of Financial Statistics Totals End of Year	2022	2023	Change	Percent	Statistical Analysis Averages per Congregation Re	portina
Total Receipts	66,837,972	67,759,696	921,724	1.38	Total Receipts (/134)	505,669.37
Total Disbursements	64,223,098	63,487,409	-735,689	-1.15	Total Disburse (/134)	473,786.63
Total Indebtedness on Dec 31	32,128,797	31,901,445	-227,352	-0.71	Total Indebtedness (/33)	966,710.45
Projected Mission Support	2,437,443	2.984.598	547,155	22.45	rotal madatameda (188)	000,710.10
	2,437,443 780.77	,,	•		Daniel Orace Will No Dale	75.07
Average Total Giving / Bapt Member		822.09	41.32	5.29	Percent Congs With No Debt	75.37
Average Total Giving / Conf Member	1022.22	1071.90	49.68	4.86		
Detail of Financial Statistics - Recei	pts					
Regular Giving	48,171,154	49,509,608	1,338,454	2.78		
Designated Giving	11,264,837	12,003,432	738,595	6.56		
Earned Income (any source)	3,851,790	3,526,288	-325,502	-8.45		
Grants (any source)	453,677	337,527	-116,150	-25.60		
All Other Receipts	3,096,514	2,382,841	-713,673	-23.05		
Detail of Financial Statistics - Disburse	ments				Percent of Total Disburseme	ents
Current Operating Expenses	41,506,942	44,146,860	2,639,918	6.36	Current Operating Expenses	69.54
Capital Improvements	9,884,841	6,112,994	-3,771,847	-38.16	Capital Improvements	9.63
Payments on Debts	3,360,543	2,448,915	-911,628	-27.13	Payments on Debts	3.86
Mission Support	1,944,200	2,051,433	107,233	5.52	Mission Support	3.23
Other Synod Benevolence	197,789	365,456	167,667	84.77	Other Synod Benevolence	0.58
Other CWO Benevolence	180,369	132,547	-47,822	-26.51	Other CWO Benevolence	0.21
Benevolence - Another Country	3,143,705	3,526,937	383,232	12.19	Benevolence - Another Country	5.56
Benevolence - Camps	223,606	270,293	46,687	20.88	Benevolence - Camps	0.43
Benevolence - Campus Ministry	217,533	172,416	-45,117	-20.74	Benevolence - Campus Ministry	0.27
Benevolence - Colleges	24,500	17,003	-7,497	-30.60	Benevolence - Colleges	0.03
Benevolence - Seminaries	61,126	57,370	-3,756	-6.14	Benevolence - Seminaries	0.09
Benevolence - Social Service	1,347,311	1,434,126	86,815	6.44	Benevolence - Social Service	2.26
Benevolence - Direct Recipient	1,322,864	1,795,563	472,699	35.73	Benevolence - Direct Recipient	2.83
Subtotal Non-Mission Supt Benev	6,718,803	7,771,711	1,052,908	15.67	Subtotal Non-Mission Supt Benev	12.24
Other Expenses & Realized Losses	807,769	955,496	147,727	18.29	Other Expenses & Realized Losses	1.51

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## 5D Southeastern Iowa Synod, ELCA

Congregations Reporting Ethnic Active Participants	2022	2023	Change	Percent	Percent of Congregations Reportin Ethnic Active Participants	g
African American/Black	35	37	2	5.71	African American/Black	27.61
African National/African Caribbean	9	11	2	22.22	African National/African Caribbean	8.21
American Indian/Alaska Native	3	6	3	100.00	American Indian/Alaska Native	4.48
Arab/Middle Eastern	5	7	2	40.00	Arab/Middle Eastern	5.22
Asian/Pacific Islander	26	27	1	3.85	Asian/Pacific Islander	20.15
Latino/Hispanic	34	37	3	8.82	Latino/Hispanic	27.61
Multiracial	36	38	2	5.56	Multiracial	28.36
White	111	118	7	6.31	White	88.06
Total Ethnic Active Participants					Percent Ethnic Active Participants	3
African American/Black	635	629	-6	-0.94	African American/Black	1.39
African National/African Caribbean	122	191	69	56.56	African National/African Caribbean	0.42
American Indian/Alaska Native	53	61	8	15.09	American Indian/Alaska Native	0.13
Arab/Middle Eastern	60	114	54	90.00	Arab/Middle Eastern	0.25
Asian/Pacific Islander	310	553	243	78.39	Asian/Pacific Islander	1.22
Latino/Hispanic	353	624	271	76.77	Latino/Hispanic	1.37
Multiracial	643	427	-216	-33.59	Multiracial	0.94
White	38,629	42,796	4,167	10.79	White	94.27

### 5D Southeastern Iowa Synod, ELCA

(119 Congs Filed)

### C31 Languages in which Liturgies are Regularly Conducted

Amharic	Estonian	Lao 1	Swahili 1
Anyuak	Finnish	Latvian	Swedish
Arabic	French	Maban	Tagalog
Batak	German	Mandarin	Taiwanese
Burmese	Haitian	Navajo	Tamil
Cambodian	Hmong	Norwegian	Telugu
Cantonese	Hungarian	Nuer 1	Thai
Cherokee	Indonesian	Oromo	Tigrinya
Creole	Inupiat	Paiute	Ukrainian
Czech	Japanese	Portuguese	Urdu
Danish	Kiswahili	Sign 1	Vietnamese 1
Dinka	Korean	Slovak	
English 119	Lakotah	Spanish 3	

Wheelchair Accessibility	116
Braille Worship Materials	5
Large Print Worship Materials	93
Assistive Hearing Devices	70
Sign Language Interpreters	1
Mental Health Ministries	11
Ministry with People with Developmental Disabilities	23
Specialized Faith Formation for Children or Adults (ADHD, autism, dyslexia, etc.)	4
No Response to Any	1

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### 5E Western Iowa Synod, ELCA

Summary of Membership Statistics Totals End of Year	2022	2023	Change	Percent
Congregations	115	114	-1	-0.87
Congregations - Organized	115	114	-1	-0.87
Congregations - Under Development	0	0	0	
Congregations - Filed Form A	94	103	9	9.57
Baptized Members	39,507	38,889	-618	-1.56
Average Baptized Members per Congregation	344	341	-2	-0.70
Confirmed Members	31,844	30,989	-855	-2.68
Average Confirmed Members per Congregation	279	274	-5	-1.82
Analysis of Membership Gains and Losses				
Baptized Members Received				
By Baptism - Children Under Age 16	317	282	-35	-11.04
By Baptism - Adults Age 16 and Older	21	27	6	28.57
By Affirmation of Faith	163	177	14	8.59
By Transfer	304	302	-2	-0.66
From Other Sources and Stat Adjs	159	95	-64	-40.25
Baptized Members Total Received	964	883	-81	-8.40
Baptized Members Removed				
By Death	467	469	2	0.43
By Transfer	190	188	-2	-1.05
For Other Reasons and Stat Adjs	717	758	41	5.72
Baptized Members Total Removed	1,374	1,415	41	2.98
Baptized Members Confirmed	286	256	-30	-10.49
Active Participants	15,001	14,901	-100	-0.67

Analysis of Attendance	2022	2023
Avg. # weeks congregations worshipped (onsite)	40	44
Avg. # weeks congregations worshipped (online)	26	27
Total avg. weekly worship attendance (on-site)	5,802	6,032
Total avg. weekly worship attendance (online)	2,879	3,421
Avg. att. per congregation (on-site)	56	56
Avg. att. per congregation (online)	42	58
Average att. as a percentage of baptized membership (on-site)	14.69	15.51
Average att. as a percentage of baptized membership (online)	7.29	8.80

### 5E Western Iowa Synod, ELCA

Summary of Financial Statistics Totals — End of Year	2022	2023	Change	Percent	Statistical Analysis Averages per Congregation Rep	porting
Total Receipts	17,945,323	18,856,783	911,460	5.08	Total Receipts (/114)	165,410.38
Total Disbursements	18,162,658	20,790,892	2,628,234	14.47	Total Disburse (/114)	182,376.25
Total Indebtedness on Dec 31	1,280,587	2,629,490	1,348,903	105.33	Total Indebtedness (/10)	262,949.00
Projected Mission Support	954,096	1,066,440	112,344	11.77		
Average Total Giving / Bapt Member	398.20	431.84	33.64	8.45	Percent Congs With No Debt	91.23
Average Total Giving / Conf Member	494.02	541.93	47.91	9.70		
Detail of Financial Statistics - Receipt	s					
Regular Giving	14,293,390	14,360,135	66,745	0.47		
Designated Giving	1,438,109	2,433,829	995,720	69.24		
Earned Income (any source)	809,943	884,559	74,616	9.21		
Grants (any source)	186,709	72,720	-113,989	-61.05		
All Other Receipts	1,217,172	1,105,540	-111,632	-9.17		
Detail of Financial Statistics - Disbursem	ents				Percent of Total Disbursemen	nts
Current Operating Expenses	14,611,137	15,637,441	1,026,304	7.02	Current Operating Expenses	75.21
Capital Improvements	1,517,026	2,454,165	937,139	61.77	Capital Improvements	11.80
Payments on Debts	284,174	1,099,276	815,102	286.83	Payments on Debts	5.29
Mission Support	721,654	697,361	-24,293	-3.37	Mission Support	3.35
Other Synod Benevolence	168,535	139,085	-29,450	-17.47	Other Synod Benevolence	0.67
Other CWO Benevolence	57,868	58,163	295	0.51	Other CWO Benevolence	0.28
Benevolence - Another Country	48,612	76,676	28,064	57.73	Benevolence - Another Country	0.37
Benevolence - Camps	51,521	76,067	24,546	47.64	Benevolence - Camps	0.37
Benevolence - Campus Ministry	9,241	5,853	-3,388	-36.66	Benevolence - Campus Ministry	0.03
Benevolence - Colleges	18,650	13,975	-4,675	-25.07	Benevolence - Colleges	0.07
Benevolence - Seminaries	17,819	9,382	-8,437	-47.35	Benevolence - Seminaries	0.05
Benevolence - Social Service	151,201	242,439	91,238	60.34	Benevolence - Social Service	1.17
Benevolence - Direct Recipient	293,200	207,278	-85,922	-29.30	Benevolence - Direct Recipient	1.00
Subtotal Non-Mission Supt Benev	816,647	828,918	12,271	1.50	Subtotal Non-Mission Supt Benev	3.99
Other Expenses & Realized Losses	211,770	73,481	-138,289	-65.30	Other Expenses & Realized Losses	0.35

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### 5E Western Iowa Synod, ELCA

Congregations Reporting Ethnic Active Participants	2022	2023	Change	Percent	Percent of Congregations Reportin Ethnic Active Participants	g
African American/Black	17	17	0	0.00	African American/Black	14.91
African National/African Caribbean	5	3	-2	-40.00	African National/African Caribbean	2.63
American Indian/Alaska Native	2	4	2	100.00	American Indian/Alaska Native	3.51
Arab/Middle Eastern	1	4	3	300.00	Arab/Middle Eastern	3.51
Asian/Pacific Islander	12	10	-2	-16.67	Asian/Pacific Islander	8.77
Latino/Hispanic	17	21	4	23.53	Latino/Hispanic	18.42
Multiracial	19	22	3	15.79	Multiracial	19.30
White	110	112	2	1.82	White	98.25
Total Ethnic Active Participants					Percent Ethnic Active Participants	<b>:</b>
African American/Black	32	43	11	34.38	African American/Black	0.29
African National/African Caribbean	9	4	-5	-55.56	African National/African Caribbean	0.03
American Indian/Alaska Native	4	11	7	175.00	American Indian/Alaska Native	0.07
Arab/Middle Eastern	1	5	4	400.00	Arab/Middle Eastern	0.03
Asian/Pacific Islander	37	36	-1	-2.70	Asian/Pacific Islander	0.24
Latino/Hispanic	70	138	68	97.14	Latino/Hispanic	0.92
Multiracial	102	162	60	58.82	Multiracial	1.08
White	13,713	14,615	902	6.58	White	97.34

### 5E Western Iowa Synod, ELCA

(103 Congs Filed)

### C31 Languages in which Liturgies are Regularly Conducted

Amharic	Est	tonian	Lao	Swahili
Anyuak	Fin	nnish	Latvian	Swedish
Arabic	Fre	ench	Maban	Tagalog
Batak	Ge	erman	Mandarin	Taiwanese
Burmese	Hai	itian	Navajo	Tamil
Cambodian	Hm	nong	Norwegian	Telugu
Cantonese	Hu	ngarian	Nuer	Thai
Cherokee	Ind	lonesian	Oromo	Tigrinya
Creole	lnu	ıpiat	Paiute	Ukrainian
Czech	Jap	panese	Portuguese	Urdu
Danish	Kis	swahili	Sign	Vietnamese
Dinka	Koi	rean	Slovak	
English	104 Lak	kotah	Spanish	

Wheelchair Accessibility	93
Braille Worship Materials	1
Large Print Worship Materials	67
Assistive Hearing Devices	51
Sign Language Interpreters	7
Mental Health Ministries	12
Ministry with People with Developmental Disabilities	10
Specialized Faith Formation for Children or Adults (ADHD, autism, dyslexia, etc.)	2
No Response to Any	3

## Run Date 8/26/24 Page 1 of 4

### 5F Northeastern Iowa Synod, ELCA

Summary of Membership Statistics Totals End of Year	2022	2023	Change	Percent
Congregations	145	144	-1	-0.69
Congregations - Organized	145	144	-1	-0.69
Congregations - Under Development	0	0	0	
Congregations - Filed Form A	133	128	-5	-3.76
Baptized Members	60,220	59,958	-262	-0.44
Average Baptized Members per Congregation	415	416	1	0.26
Confirmed Members	46,372	47,516	1,144	2.47
Average Confirmed Members per Congregation	320	330	10	3.18
Analysis of Membership Gains and Losses				
Baptized Members Received				
By Baptism - Children Under Age 16	470	513	43	9.15
By Baptism - Adults Age 16 and Older	9	19	10	111.11
By Affirmation of Faith	249	299	50	20.08
By Transfer	487	520	33	6.78
From Other Sources and Stat Adjs	148	122	-26	-17.57
Baptized Members Total Received	1,363	1,473	110	8.07
Baptized Members Removed				
By Death	775	684	-91	-11.74
By Transfer	360	403	43	11.94
For Other Reasons and Stat Adjs	1,272	605	-667	-52.44
Baptized Members Total Removed	2,407	1,692	-715	-29.71
Baptized Members Confirmed	428	435	7	1.64
Active Participants	24,034	30,731	6,697	27.86

Analysis of Attendance	2022	2023
Avg. # weeks congregations worshipped (onsite)	45	47
Avg. # weeks congregations worshipped (online)	29	30
Total avg. weekly worship attendance (on-site)	9,065	9,592
Total avg. weekly worship attendance (online)	7,580	12,322
Avg. att. per congregation (on-site)	67	68
Avg. att. per congregation (online)	88	154
Average att. as a percentage of baptized membership (on-site)	15.05	16.00
Average att. as a percentage of baptized membership (online)	12.59	20.55

### 5F Northeastern Iowa Synod, ELCA

Summary of Financial Statistics	2022	2023	Change	Percent	Statistical Analysis	
Totals End of Year					Averages per Congregation Re	eporting
Total Receipts	34,632,434	34,040,339	-592,095	-1.71	Total Receipts (/144)	236,391.24
Total Disbursements	32,937,777	37,268,970	4,331,193	13.15	Total Disburse (/144)	258,812.29
Total Indebtedness on Dec 31	3,371,417	5,871,829	2,500,412	74.17	Total Indebtedness (/17)	345,401.71
Projected Mission Support	2,009,010	1,353,191	-655,819	-32.64		
Average Total Giving / Bapt Member	512.04	460.91	-51.13	-9.99	Percent Congs With No Debt	88.19
Average Total Giving / Conf Member	664.95	581.60	-83.35	-12.53		
Detail of Financial Statistics - Recei	ipts					
Regular Giving	22,274,252	22,370,891	96,639	0.43		
Designated Giving	8,560,803	5,264,327	-3,296,476	-38.51		
Earned Income (any source)	1,193,049	1,732,197	539,148	45.19		
Grants (any source)	406,044	185,400	-220,644	-54.34		
All Other Receipts	2,198,286	4,487,524	2,289,238	104.14		
Detail of Financial Statistics - Disburse	ements				Percent of Total Disbursements	
Current Operating Expenses	24,555,392	24,647,307	91,915	0.37	Current Operating Expenses	66.13
Capital Improvements	3,007,665	8,381,993	5,374,328	178.69	Capital Improvements	22.49
Payments on Debts	1,294,550	919,381	-375,169	-28.98	Payments on Debts	2.47
Mission Support	1,261,946	1,250,330	-11,616	-0.92	Mission Support	3.35
Other Synod Benevolence	366,643	195,908	-170,735	-46.57	Other Synod Benevolence	0.53
Other CWO Benevolence	79,179	99,039	19,860	25.08	Other CWO Benevolence	0.27
Benevolence - Another Country	82,531	129,724	47,193	57.18	Benevolence - Another Country	0.35
Benevolence - Camps	78,100	77,629	-471	-0.60	Benevolence - Camps	0.21
Benevolence - Campus Ministry	16,952	17,291	339	2.00	Benevolence - Campus Ministry	0.05
Benevolence - Colleges	14,726	24,905	10,179	69.12	Benevolence - Colleges	0.07
Benevolence - Seminaries	10,278	13,631	3,353	32.62	Benevolence - Seminaries	0.04
Benevolence - Social Service	294,704	239,075	-55,629	-18.88	Benevolence - Social Service	0.64
Benevolence - Direct Recipient	1,159,102	511,251	-647,851	-55.89	Benevolence - Direct Recipient	1.37
Subtotal Non-Mission Supt Benev	2,102,215	1,308,453	-793,762	-37.76	Subtotal Non-Mission Supt Benev	3.51
Other Expenses & Realized Losses	716,009	761,506	45,497	6.35	Other Expenses & Realized Losses	2.04

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### 5F Northeastern Iowa Synod, ELCA

Congregations Reporting Ethnic Active Participants	2022	2023	Change	Percent	Percent of Congregations Reportir Ethnic Active Participants	ng
African American/Black	27	27	0	0.00	African American/Black	18.75
African National/African Caribbean	1	2	1	100.00	African National/African Caribbean	1.39
American Indian/Alaska Native	3	5	2	66.67	American Indian/Alaska Native	3.47
Arab/Middle Eastern	2	2	0	0.00	Arab/Middle Eastern	1.39
Asian/Pacific Islander	27	21	-6	-22.22	Asian/Pacific Islander	14.58
Latino/Hispanic	16	20	4	25.00	Latino/Hispanic	13.89
Multiracial	35	34	-1	-2.86	Multiracial	23.61
White	141	143	2	1.42	White	99.31
Total Ethnic Active Participants					Percent Ethnic Active Participants	S
African American/Black	62	108	46	74.19	African American/Black	0.35
African National/African Caribbean	1	2	1	100.00	African National/African Caribbean	0.01
American Indian/Alaska Native	4	8	4	100.00	American Indian/Alaska Native	0.03
Arab/Middle Eastern	4	2	-2	-50.00	Arab/Middle Eastern	0.01
Asian/Pacific Islander	74	72	-2	-2.70	Asian/Pacific Islander	0.24
Latino/Hispanic	73	83	10	13.70	Latino/Hispanic	0.27
Multiracial	173	188	15	8.67	Multiracial	0.61
White	23,556	30,123	6,567	27.88	White	98.49

### 5F Northeastern Iowa Synod, ELCA

(128 Congs Filed)

### C31 Languages in which Liturgies are Regularly Conducted

Amharic Estonian Lao Swahili Anyuak Finnish Latvian Swedish Arabic French Maban Tagalog Batak German Mandarin Taiwanese Burmese Haitian Navajo Tamil Cambodian Hmong Norwegian Telugu Cantonese Hungarian Nuer Thai Cherokee Indonesian Oromo Tigrinya Creole Inupiat Paiute Ukrainian Czech Japanese Portuguese Urdu Danish Kiswahili Sign Vietnamese				
Arabic French Maban Tagalog Batak German Mandarin Taiwanese Burmese Haitian Navajo Tamil Cambodian Hmong Norwegian Telugu Cantonese Hungarian Nuer Thai Cherokee Indonesian Oromo Tigrinya Creole Inupiat Paiute Ukrainian Czech Japanese Portuguese Urdu	 Amharic	Estonian	Lao	Swahili
BatakGermanMandarinTaiwaneseBurmeseHaitianNavajoTamilCambodianHmongNorwegianTeluguCantoneseHungarianNuerThaiCherokeeIndonesianOromoTigrinyaCreoleInupiatPaiuteUkrainianCzechJapanesePortugueseUrdu	 Anyuak	Finnish	Latvian	Swedish
BurmeseHaitianNavajoTamilCambodianHmongNorwegianTeluguCantoneseHungarianNuerThaiCherokeeIndonesianOromoTigrinyaCreoleInupiatPaiuteUkrainianCzechJapanesePortugueseUrdu	 Arabic	French	Maban	Tagalog
CambodianHmongNorwegianTeluguCantoneseHungarianNuerThaiCherokeeIndonesianOromoTigrinyaCreoleInupiatPaiuteUkrainianCzechJapanesePortugueseUrdu	 Batak	German	Mandarin	Taiwanese
CantoneseHungarianNuerThaiCherokeeIndonesianOromoTigrinyaCreoleInupiatPaiuteUkrainianCzechJapanesePortugueseUrdu	 Burmese	Haitian	Navajo	Tamil
Cherokee Indonesian Oromo Tigrinya Creole Inupiat Paiute Ukrainian Czech Japanese Portuguese Urdu	 Cambodian	Hmong	Norwegian	Telugu
Creole Inupiat Paiute Ukrainian Czech Japanese Portuguese Urdu	 Cantonese	Hungarian	Nuer	Thai
Czech Japanese Portuguese Urdu	 Cherokee	Indonesian	Oromo	Tigrinya
	 Creole	Inupiat	Paiute	Ukrainian
Danish Kiswahili Sign Vietnamese	 Czech	Japanese	Portuguese	Urdu
·	 Danish	Kiswahili	Sign	Vietnamese
Dinka Korean Slovak	 Dinka	Korean	Slovak	
English 128 Lakotah Spanish	 English 128	Lakotah	Spanish	

Wheelchair Accessibility	114
Braille Worship Materials	0
Large Print Worship Materials	81
Assistive Hearing Devices	65
Sign Language Interpreters	0
Mental Health Ministries	6
Ministry with People with Developmental Disabilities	13
Specialized Faith Formation for Children or Adults (ADHD, autism, dyslexia, etc.)	2
No Response to Any	10

## Run Date 8/26/24 Page 1 of 4

### 5G Northern Great Lakes Synod, ELCA

Summary of Membership Statistics Totals End of Year	2022	2023	Change	Percent
Congregations	79	79	0	0.00
Congregations - Organized	79	79	0	0.00
Congregations - Under Development	0	0	0	
Congregations - Filed Form A	79	78	-1	-1.27
Baptized Members	19,464	17,770	-1,694	-8.70
Average Baptized Members per Congregation	246	225	-21	-8.70
Confirmed Members	15,757	14,530	-1,227	-7.79
Average Confirmed Members per Congregation	199	184	-16	-7.79
Analysis of Membership Gains and Losses				
Baptized Members Received				
By Baptism - Children Under Age 16	123	150	27	21.95
By Baptism - Adults Age 16 and Older	6	8	2	33.33
By Affirmation of Faith	81	139	58	71.60
By Transfer	178	106	-72	-40.45
From Other Sources and Stat Adjs	146	30	-116	-79.45
Baptized Members Total Received	534	433	-101	-18.91
Baptized Members Removed				
By Death	309	287	-22	-7.12
By Transfer	103	83	-20	-19.42
For Other Reasons and Stat Adjs	631	1,761	1,130	179.08
Baptized Members Total Removed	1,043	2,131	1,088	104.31
Baptized Members Confirmed	120	104	-16	-13.33
Active Participants	9,517	8,819	-698	-7.33

Analysis of Attendance	2022	2023
Avg. # weeks congregations worshipped (onsite)	49	50
Avg. # weeks congregations worshipped (online)	31	31
Total avg. weekly worship attendance (on-site)	3,392	3,658
Total avg. weekly worship attendance (online)	2,379	1,918
Avg. att. per congregation (on-site)	42	46
Avg. att. per congregation (online)	44	40
Average att. as a percentage of baptized membership (on-site)	17.43	20.59
Average att. as a percentage of baptized membership (online)	12.22	10.79

## 5G Northern Great Lakes Synod, ELCA

Summary of Financial Statistics Totals — End of Year	2022	2023	Change	Percent	Statistical Analysis Averages per Congregation Rep	porting
Total Receipts	10,718,045	11,158,996	440,951	4.11	Total Receipts (/79)	141,253.11
Total Disbursements	11,073,956	11,551,944	477,988	4.32	Total Disburse (/79)	146,227.14
Total Indebtedness on Dec 31	1,129,569	743,149	-386,420	-34.21	Total Indebtedness (/10)	74,314.90
Projected Mission Support	926,863	704,099	-222,764	-24.03		
Average Total Giving / Bapt Member	502.82	573.41	70.59	14.04	Percent Congs With No Debt	87.34
Average Total Giving / Conf Member	621.11	701.28	80.17	12.91		
Detail of Financial Statistics - Receipt	ts					
Regular Giving	8,817,141	9,081,909	264,768	3.00		
Designated Giving	969,679	1,107,653	137,974	14.23		
Earned Income (any source)	189,935	398,597	208,662	109.86		
Grants (any source)	56,492	58,259	1,767	3.13		
All Other Receipts	684,798	512,578	-172,220	-25.15		
Detail of Financial Statistics - Disbursem	nents				Percent of Total Disbursements	
Current Operating Expenses	8,958,809	9,019,331	60,522	0.68	Current Operating Expenses	78.08
Capital Improvements	341,502	788,705	447,203	130.95	Capital Improvements	6.83
Payments on Debts	211,974	216,743	4,769	2.25	Payments on Debts	1.88
Mission Support	767,919	750,420	-17,499	-2.28	Mission Support	6.50
Other Synod Benevolence	152,194	134,693	-17,501	-11.50	Other Synod Benevolence	1.17
Other CWO Benevolence	29,921	48,229	18,308	61.19	Other CWO Benevolence	0.42
Benevolence - Another Country	14,012	7,777	-6,235	-44.50	Benevolence - Another Country	0.07
Benevolence - Camps	75,092	66,328	-8,764	-11.67	Benevolence - Camps	0.57
Benevolence - Campus Ministry	16,882	13,296	-3,586	-21.24	Benevolence - Campus Ministry	0.12
Benevolence - Colleges	4,880	1,980	-2,900	-59.43	Benevolence - Colleges	0.02
Benevolence - Seminaries	4,150	0	-4,150	-100.00	Benevolence - Seminaries	0.00
Benevolence - Social Service	124,073	107,487	-16,586	-13.37	Benevolence - Social Service	0.93
Benevolence - Direct Recipient	252,913	255,906	2,993	1.18	Benevolence - Direct Recipient	2.22
Subtotal Non-Mission Supt Benev	674,117	635,696	-38,421	-5.70	Subtotal Non-Mission Supt Benev	5.50
Other Expenses & Realized Losses	119,635	141,049	21,414	17.90	Other Expenses & Realized Losses	1.22

## Run Date 8/26/24 Page 3 of 4

## 5G Northern Great Lakes Synod, ELCA

Congregations Reporting Ethnic Active Participants	2022	2023	Change	Percent	Percent of Congregations Reportin Ethnic Active Participants	g
African American/Black	8	11	3	37.50	African American/Black	13.92
African National/African Caribbean	2	2	0	0.00	African National/African Caribbean	2.53
American Indian/Alaska Native	21	19	-2	-9.52	American Indian/Alaska Native	24.05
Arab/Middle Eastern	0	0	0		Arab/Middle Eastern	0.00
Asian/Pacific Islander	14	16	2	14.29	Asian/Pacific Islander	20.25
Latino/Hispanic	8	8	0	0.00	Latino/Hispanic	10.13
Multiracial	11	12	1	9.09	Multiracial	15.19
White	76	77	1	1.32	White	97.47
Total Ethnic Active Participants					Percent Ethnic Active Participants	,
African American/Black	14	18	4	28.57	African American/Black	0.21
African National/African Caribbean	5	2	-3	-60.00	African National/African Caribbean	0.02
American Indian/Alaska Native	82	67	-15	-18.29	American Indian/Alaska Native	0.78
Arab/Middle Eastern	0	0	0		Arab/Middle Eastern	0.00
Asian/Pacific Islander	30	32	2	6.67	Asian/Pacific Islander	0.37
Latino/Hispanic	17	18	1	5.88	Latino/Hispanic	0.21
Multiracial	38	47	9	23.68	Multiracial	0.54
White	9,011	8,454	-557	-6.18	White	97.87

### 5G Northern Great Lakes Synod, ELCA

(78 Congs Filed)

### C31 Languages in which Liturgies are Regularly Conducted

Amharic	Estonian	L	_ao	Swahili
Anyuak	Finnish	L	atvian	Swedish
Arabic	French	N	Maban	Tagalog
Batak	German	N	Mandarin	Taiwanese
Burmese	Haitian	N	Navajo	Tamil
Cambodian	Hmong		Norwegian	Telugu
Cantonese	Hungaria	n N	Nuer	Thai
Cherokee	Indonesia	an C	Oromo	Tigrinya
Creole	Inupiat	F	Paiute	Ukrainian
Czech	Japanese	e F	Portuguese	Urdu
Danish	Kiswahili	S	Sign	Vietnamese
Dinka	Korean	S	Slovak	
English 8	0 Lakotah	S	Spanish	

Wheelchair Accessibility	63
Braille Worship Materials	0
Large Print Worship Materials	57
Assistive Hearing Devices	35
Sign Language Interpreters	2
Mental Health Ministries	4
Ministry with People with Developmental Disabilities	7
Specialized Faith Formation for Children or Adults (ADHD, autism, dyslexia, etc.)	0
No Response to Any	7

Run Date 8/26/24 Page 1 of 4

### 5H Northwest Synod Of Wisconsin, ELCA

Summary of Membership Statistics Totals End of Year	2022	2023	Change	Percent
Congregations	191	189	-2	-1.05
Congregations - Organized	191	189	-2	-1.05
Congregations - Under Development	0	0	0	
Congregations - Filed Form A	169	169	0	0.00
Baptized Members	73,679	70,597	-3,082	-4.18
Average Baptized Members per Congregation	386	374	-12	-3.17
Confirmed Members	57,940	55,896	-2,044	-3.53
Average Confirmed Members per Congregation	303	296	-8	-2.51
Analysis of Membership Gains and Losses				
Baptized Members Received				
By Baptism - Children Under Age 16	672	594	-78	-11.61
By Baptism - Adults Age 16 and Older	41	41	0	0.00
By Affirmation of Faith	417	518	101	24.22
By Transfer	722	733	11	1.52
From Other Sources and Stat Adjs	173	157	-16	-9.25
Baptized Members Total Received	2,025	2,043	18	0.89
Baptized Members Removed				
By Death	816	747	-69	-8.46
By Transfer	448	418	-30	-6.70
For Other Reasons and Stat Adjs	2,201	3,344	1,143	51.93
Baptized Members Total Removed	3,465	4,509	1,044	30.13
Baptized Members Confirmed	835	670	-165	-19.76
Active Participants	33,059	34,974	1,915	5.79

Analysis of Attendance	2022	2023
Avg. # weeks congregations worshipped (onsite)	45	45
Avg. # weeks congregations worshipped (online)	30	28
Total avg. weekly worship attendance (on-site)	10,093	10,825
Total avg. weekly worship attendance (online)	5,514	5,908
Avg. att. per congregation (on-site)	56	62
Avg. att. per congregation (online)	51	55
Average att. as a percentage of baptized membership (on-site)	13.70	15.33
Average att. as a percentage of baptized membership (online)	7.48	8.37

### 5H Northwest Synod Of Wisconsin, ELCA

Summary of Financial Statistics Totals End of Year	2022	2023	Change	Percent	Statistical Analysis Averages per Congregation Rep	oorting
Total Receipts	34,687,916	37,082,280	2,394,364	6.90	Total Receipts (/189)	196,202.54
Total Disbursements	35,513,662	36,622,106	1,108,444	3.12	Total Disburse (/189)	193,767.76
Total Indebtedness on Dec 31	12,244,523	8,149,630	-4,094,893	-33.44	Total Indebtedness (/36)	226,378.61
Projected Mission Support	2,158,843	2,091,512	-67,331	-3.12		
Average Total Giving / Bapt Member	419.09	454.54	35.45	8.46	Percent Congs With No Debt	80.95
Average Total Giving / Conf Member	532.94	574.09	41.15	7.72		
Detail of Financial Statistics - Receipt	ds.					
Regular Giving	27,050,633	27,962,052	911,419	3.37		
Designated Giving	3,827,720	4,127,014	299,294	7.82		
Earned Income (any source)	1,443,097	1,103,623	-339,474	-23.52		
Grants (any source)	643,298	309,978	-333,320	-51.81		
All Other Receipts	1,723,168	3,579,613	1,856,445	107.73		
Detail of Financial Statistics - Disbursem	ents				Percent of Total Disburseme	ents
Current Operating Expenses	27,958,671	29,096,870	1,138,199	4.07	Current Operating Expenses	79.45
Capital Improvements	2,063,120	1,601,114	-462,006	-22.39	Capital Improvements	4.37
Payments on Debts	1,542,299	1,909,215	366,916	23.79	Payments on Debts	5.21
Mission Support	1,170,863	1,186,033	15,170	1.30	Mission Support	3.24
Other Synod Benevolence	291,234	237,832	-53,402	-18.34	Other Synod Benevolence	0.65
Other CWO Benevolence	146,157	132,299	-13,858	-9.48	Other CWO Benevolence	0.36
Benevolence - Another Country	116,260	113,055	-3,205	-2.76	Benevolence - Another Country	0.31
Benevolence - Camps	154,573	147,813	-6,760	-4.37	Benevolence - Camps	0.40
Benevolence - Campus Ministry	12,822	22,034	9,212	71.85	Benevolence - Campus Ministry	0.06
Benevolence - Colleges	2,500	3,350	850	34.00	Benevolence - Colleges	0.01
Benevolence - Seminaries	5,000	4,226	-774	-15.48	Benevolence - Seminaries	0.01
Benevolence - Social Service	244,755	337,620	92,865	37.94	Benevolence - Social Service	0.92
Benevolence - Direct Recipient	571,489	529,737	-41,752	-7.31	Benevolence - Direct Recipient	1.45
Subtotal Non-Mission Supt Benev	1,544,790	1,527,966	-16,824	-1.09	Subtotal Non-Mission Supt Benev	4.17
Other Expenses & Realized Losses	1,233,919	1,300,908	66,989	5.43	Other Expenses & Realized Losses	3.55

## Run Date 8/26/24 Page 3 of 4

### 5H Northwest Synod Of Wisconsin, ELCA

Congregations Reporting Ethnic Active Participants	2022	2023	Change	Percent	Percent of Congregations Reportin Ethnic Active Participants	ng
African American/Black	28	24	-4	-14.29	African American/Black	12.70
African National/African Caribbean	5	5	0	0.00	African National/African Caribbean	2.65
American Indian/Alaska Native	20	20	0	0.00	American Indian/Alaska Native	10.58
Arab/Middle Eastern	6	5	-1	-16.67	Arab/Middle Eastern	2.65
Asian/Pacific Islander	29	33	4	13.79	Asian/Pacific Islander	17.46
Latino/Hispanic	28	26	-2	-7.14	Latino/Hispanic	13.76
Multiracial	42	42	0	0.00	Multiracial	22.22
White	188	178	-10	-5.32	White	94.18
Total Ethnic Active Participants					Percent Ethnic Active Participants	3
African American/Black	65	53	-12	-18.46	African American/Black	0.15
African National/African Caribbean	9	8	-1	-11.11	African National/African Caribbean	0.02
American Indian/Alaska Native	63	69	6	9.52	American Indian/Alaska Native	0.20
Arab/Middle Eastern	9	6	-3	-33.33	Arab/Middle Eastern	0.02
Asian/Pacific Islander	80	84	4	5.00	Asian/Pacific Islander	0.24
Latino/Hispanic	82	64	-18	-21.95	Latino/Hispanic	0.18
Multiracial	485	523	38	7.84	Multiracial	1.50
White	32,256	33,982	1,726	5.35	White	97.65

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## Evangelical Lutheran Church in America Form C - Summary of Congregational Information as of 12/31/2023

### 5H Northwest Synod Of Wisconsin, ELCA

(169 Congs Filed)

### C31 Languages in which Liturgies are Regularly Conducted

Amharic		Estonian	Lao	Swahili
Anyuak		Finnish	Latvian	Swedish
Arabic		French	Maban	Tagalog
Batak		German	Mandarin	Taiwanese
Burmese		Haitian	Navajo	Tamil
Cambodian		Hmong	Norwegian	Telugu
Cantonese		Hungarian	Nuer	Thai
Cherokee		Indonesian	Oromo	Tigrinya
Creole		Inupiat	Paiute	Ukrainian
Czech		Japanese	Portuguese	Urdu
Danish		Kiswahili	Sign	Vietnamese
Dinka		Korean	Slovak	
English	169	Lakotah	Spanish 1	

Wheelchair Accessibility	152	
Braille Worship Materials	2	
Large Print Worship Materials	110	
Assistive Hearing Devices	86	
Sign Language Interpreters	6	
Mental Health Ministries	6	
Ministry with People with Developmental Disabilities	12	
Specialized Faith Formation for Children or Adults (ADHD, autism, dyslexia, etc.)	2	
No Response to Any	7	

### 5I East-Central Synod of Wisconsin, ELCA

Summary of Membership Statistics Totals End of Year	2022	2023	Change	Percent
Congregations	119	114	-5	-4.20
Congregations - Organized	119	114	-5	-4.20
Congregations - Under Development	0	0	0	
Congregations - Filed Form A	106	104	-2	-1.89
Baptized Members	60,529	57,820	-2,709	-4.48
Average Baptized Members per Congregation	509	507	-1	-0.29
Confirmed Members	45,951	46,374	423	0.92
Average Confirmed Members per Congregation	386	407	21	5.35
Analysis of Membership Gains and Losses				
Baptized Members Received				
By Baptism - Children Under Age 16	525	450	-75	-14.29
By Baptism - Adults Age 16 and Older	18	23	5	27.78
By Affirmation of Faith	298	368	70	23.49
By Transfer	455	623	168	36.92
From Other Sources and Stat Adjs	100	325	225	225.00
Baptized Members Total Received	1,396	1,789	393	28.15
Baptized Members Removed				
By Death	692	605	-87	-12.57
By Transfer	828	621	-207	-25.00
For Other Reasons and Stat Adjs	3,778	2,690	-1,088	-28.80
Baptized Members Total Removed	5,298	3,916	-1,382	-26.09
Baptized Members Confirmed	552	453	-99	-17.93
Active Participants	32,835	29,069	-3,766	-11.47

Analysis of Attendance	2022	2023
Avg. # weeks congregations worshipped (onsite)	47	49
Avg. # weeks congregations worshipped (online)	38	37
Total avg. weekly worship attendance (on-site)	8,663	9,455
Total avg. weekly worship attendance (online)	5,063	4,196
Avg. att. per congregation (on-site)	75	84
Avg. att. per congregation (online)	55	49
Average att. as a percentage of baptized membership (on-site)	14.31	16.35
Average att. as a percentage of baptized membership (online)	8.36	7.26

### 5I East-Central Synod of Wisconsin, ELCA

Summary of Financial Statistics Totals End of Year	2022	2023	Change	Percent	Statistical Analysis Averages per Congregation Re	porting
Total Receipts	32,370,060	32,649,073	279,013	0.86	Total Receipts (/114)	286,395.38
Total Disbursements	33,383,056	32,378,563	-1,004,493	-3.01	Total Disburse (/114)	284,022.48
Total Indebtedness on Dec 31	18,516,763	13,096,222	-5,420,541	-29.27	Total Indebtedness (/30)	436,540.73
Projected Mission Support	1,739,448	1,644,682	-94,766	-5.45		
Average Total Giving / Bapt Member	489.59	505.99	16.40	3.35	Percent Congs With No Debt	73.68
Average Total Giving / Conf Member	644.91	630.88	-14.03	-2.18		
Detail of Financial Statistics - Receip	ots					
Regular Giving	25,712,141	25,132,481	-579,660	-2.25		
Designated Giving	3,922,055	4,124,082	202,027	5.15		
Earned Income (any source)	714,406	1,466,004	751,598	105.21		
Grants (any source)	235,576	226,768	-8,808	-3.74		
All Other Receipts	1,785,882	1,699,738	-86,144	-4.82		
Detail of Financial Statistics - Disburser	ments				Percent of Total Disburseme	ents
Current Operating Expenses	24,874,986	24,537,293	-337,693	-1.36	Current Operating Expenses	75.78
Capital Improvements	1,737,773	1,609,355	-128,418	-7.39	Capital Improvements	4.97
Payments on Debts	1,875,681	2,172,708	297,027	15.84	Payments on Debts	6.71
Mission Support	1,218,756	1,085,841	-132,915	-10.91	Mission Support	3.35
Other Synod Benevolence	293,247	241,709	-51,538	-17.57	Other Synod Benevolence	0.75
Other CWO Benevolence	713,751	232,333	-481,418	-67.45	Other CWO Benevolence	0.72
Benevolence - Another Country	71,479	82,039	10,560	14.77	Benevolence - Another Country	0.25
Benevolence - Camps	108,640	114,623	5,983	5.51	Benevolence - Camps	0.35
Benevolence - Campus Ministry	23,135	17,254	-5,881	-25.42	Benevolence - Campus Ministry	0.05
Benevolence - Colleges	12,960	18,592	5,632	43.46	Benevolence - Colleges	0.06
Benevolence - Seminaries	30,889	156,866	125,977	407.84	Benevolence - Seminaries	0.48
Benevolence - Social Service	244,712	278,152	33,440	13.67	Benevolence - Social Service	0.86
Benevolence - Direct Recipient	781,304	696,936	-84,368	-10.80	Benevolence - Direct Recipient	2.15
Subtotal Non-Mission Supt Benev	2,280,117	1,838,504	-441,613	-19.37	Subtotal Non-Mission Supt Benev	5.68
Other Expenses & Realized Losses	1,395,743	1,134,862	-260,881	-18.69	Other Expenses & Realized Losses	3.50

## Run Date 8/26/24 Page 3 of 4

### 5I East-Central Synod of Wisconsin, ELCA

Congregations Reporting Ethnic Active Participants	2022	2023	Change	Percent	Percent of Congregations Reportin Ethnic Active Participants	g
African American/Black	29	25	-4	-13.79	African American/Black	21.93
African National/African Caribbean	1	2	1	100.00	African National/African Caribbean	1.75
American Indian/Alaska Native	20	19	-1	-5.00	American Indian/Alaska Native	16.67
Arab/Middle Eastern	5	2	-3	-60.00	Arab/Middle Eastern	1.75
Asian/Pacific Islander	24	26	2	8.33	Asian/Pacific Islander	22.81
Latino/Hispanic	20	19	-1	-5.00	Latino/Hispanic	16.67
Multiracial	36	30	-6	-16.67	Multiracial	26.32
White	114	113	-1	-0.88	White	99.12
Total Ethnic Active Participants					Percent Ethnic Active Participants	;
African American/Black	70	50	-20	-28.57	African American/Black	0.17
African National/African Caribbean	1	2	1	100.00	African National/African Caribbean	0.01
American Indian/Alaska Native	119	111	-8	-6.72	American Indian/Alaska Native	0.37
Arab/Middle Eastern	8	3	-5	-62.50	Arab/Middle Eastern	0.01
Asian/Pacific Islander	68	68	0	0.00	Asian/Pacific Islander	0.23
Latino/Hispanic	64	67	3	4.69	Latino/Hispanic	0.22
Multiracial	154	142	-12	-7.79	Multiracial	0.47
White	30,550	29,643	-907	-2.97	White	98.53

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## Evangelical Lutheran Church in America Form C - Summary of Congregational Information as of 12/31/2023

### 5I East-Central Synod of Wisconsin, ELCA

(104 Congs Filed)

### C31 Languages in which Liturgies are Regularly Conducted

Amharic	Estonian	Lao	Swahili
Anyuak	Finnish	Latvian	Swedish
Arabic	French	Maban	Tagalog
Batak	German	Mandarin	Taiwanese
Burmese	Haitian	Navajo	Tamil
Cambodian	Hmong	Norwegian	Telugu
Cantonese	Hungarian	Nuer	Thai
Cherokee	Indonesian	Oromo	Tigrinya
Creole	Inupiat	Paiute	Ukrainian
Czech	Japanese	Portuguese	Urdu
Danish	Kiswahili	Sign	Vietnamese
Dinka	Korean	Slovak	
English 104	Lakotah	Spanish	

Wheelchair Accessibility	102
Braille Worship Materials	1
Large Print Worship Materials	87
Assistive Hearing Devices	65
Sign Language Interpreters	2
Mental Health Ministries	9
Ministry with People with Developmental Disabilities	10
Specialized Faith Formation for Children or Adults (ADHD, autism, dyslexia, etc.)	2
No Response to Any	0

## Run Date 8/26/24 Page 1 of 4

### 5J Greater Milwaukee Synod, ELCA

Summary of Membership Statistics Totals End of Year	2022	2023	Change	Percent
Congregations	116	112	-4	-3.45
Congregations - Organized	116	112	-4	-3.45
Congregations - Under Development	0	0	0	
Congregations - Filed Form A	110	111	1	0.91
Baptized Members	51,924	48,662	-3,262	-6.28
Average Baptized Members per Congregation	448	434	-13	-2.94
Confirmed Members	41,862	38,505	-3,357	-8.02
Average Confirmed Members per Congregation	361	344	-17	-4.73
Analysis of Membership Gains and Losses				
Baptized Members Received				
By Baptism - Children Under Age 16	515	532	17	3.30
By Baptism - Adults Age 16 and Older	18	27	9	50.00
By Affirmation of Faith	403	604	201	49.88
By Transfer	598	491	-107	-17.89
From Other Sources and Stat Adjs	233	188	-45	-19.31
Baptized Members Total Received	1,767	1,842	75	4.24
Baptized Members Removed				
By Death	600	587	-13	-2.17
By Transfer	610	525	-85	-13.93
For Other Reasons and Stat Adjs	3,227	3,709	482	14.94
Baptized Members Total Removed	4,437	4,821	384	8.65
Baptized Members Confirmed	470	405	-65	-13.83
Active Participants	31,870	32,343	473	1.48

Analysis of Attendance	2022	2023
Avg. # weeks congregations worshipped (onsite)	48	50
Avg. # weeks congregations worshipped (online)	40	41
Total avg. weekly worship attendance (on-site)	10,066	10,879
Total avg. weekly worship attendance (online)	6,133	5,075
Avg. att. per congregation (on-site)	86	97
Avg. att. per congregation (online)	61	54
Average att. as a percentage of baptized membership (on-site)	19.39	22.36
Average att. as a percentage of baptized membership (online)	11.81	10.43

### 5J Greater Milwaukee Synod, ELCA

Summary of Financial Statistics Totals — End of Year	2022	2023	Change	Percent	Statistical Analysis Averages per Congregation Re	porting
Total Receipts	45,238,628	44,201,051	-1,037,577	-2.29	Total Receipts (/112)	394,652.24
Total Disbursements	46,892,088	47,536,697	644,609	1.37	Total Disburse (/112)	424,434.79
Total Indebtedness on Dec 31	39,522,125	41,606,770	2,084,645	5.27	Total Indebtedness (/53)	785,033.40
Projected Mission Support	1,714,400	1,942,477	228.077	13.30	( )	,
Average Total Giving / Bapt Member	775.46	793.57	18.11	2.34	Percent Congs With No Debt	52.68
Average Total Giving / Conf Member	961.85	1002.91	41.06	4.27	. c.com congo man no 2 con	32.33
Detail of Financial Statistics - Recei	ots					
Regular Giving	33,418,419	32,861,434	-556,985	-1.67		
Designated Giving	6,846,485	5,755,452	-1,091,033	-15.94		
Earned Income (any source)	1,363,837	1,819,650	455,813	33.42		
Grants (any source)	1,535,795	1,548,554	12,759	0.83		
All Other Receipts	2,074,092	2,215,961	141,869	6.84		
Detail of Financial Statistics - Disburse	ments				Percent of Total Disbursements	
Current Operating Expenses	32,849,936	33,493,264	643,328	1.96	Current Operating Expenses 70.46	
Capital Improvements	3,868,156	4,095,849	227,693	5.89	Capital Improvements	8.62
Payments on Debts	2,992,400	4,360,561	1,368,161	45.72	Payments on Debts	9.17
Mission Support	1,674,254	1,597,999	-76,255	-4.55	Mission Support	3.36
Other Synod Benevolence	699,888	461,997	-237,891	-33.99	Other Synod Benevolence	0.97
Other CWO Benevolence	208,578	83,684	-124,894	-59.88	Other CWO Benevolence	0.18
Benevolence - Another Country	767,647	569,315	-198,332	-25.84	Benevolence - Another Country	1.20
Benevolence - Camps	50,810	35,989	-14,821	-29.17	Benevolence - Camps	0.08
Benevolence - Campus Ministry	6,259	6,077	-182	-2.91	Benevolence - Campus Ministry	0.01
Benevolence - Colleges	16,805	8,250	-8,555	-50.91	Benevolence - Colleges	0.02
Benevolence - Seminaries	10,116	10,095	-21	-0.21	Benevolence - Seminaries	0.02
Benevolence - Social Service	499,353	492,649	-6,704	-1.34	Benevolence - Social Service	1.04
Benevolence - Direct Recipient	1,568,977	834,548	-734,429	-46.81	Benevolence - Direct Recipient	1.76
Subtotal Non-Mission Supt Benev	3,828,433	2,502,604	-1,325,829	-34.63	Subtotal Non-Mission Supt Benev	5.26
Other Expenses & Realized Losses	1,678,909	1,486,420	-192,489	-11.47	Other Expenses & Realized Losses	3.13

## Run Date 8/26/24 Page 3 of 4

### 5J Greater Milwaukee Synod, ELCA

Congregations Reporting Ethnic Active Participants	2022	2023	Change	Percent	Percent of Congregations Reportin Ethnic Active Participants	g
African American/Black	62	61	-1	-1.61	African American/Black	54.46
African National/African Caribbean	10	7	-3	-30.00	African National/African Caribbean	6.25
American Indian/Alaska Native	16	13	-3	-18.75	American Indian/Alaska Native	11.61
Arab/Middle Eastern	7	9	2	28.57	Arab/Middle Eastern	8.04
Asian/Pacific Islander	39	39	0	0.00	Asian/Pacific Islander	34.82
Latino/Hispanic	56	59	3	5.36	Latino/Hispanic	52.68
Multiracial	57	58	1	1.75	Multiracial	51.79
White	113	108	-5	-4.42	White	96.43
Total Ethnic Active Participants					Percent Ethnic Active Participants	ı
African American/Black	634	897	263	41.48	African American/Black	2.80
African National/African Caribbean	19	15	-4	-21.05	African National/African Caribbean	0.05
American Indian/Alaska Native	59	52	-7	-11.86	American Indian/Alaska Native	0.16
Arab/Middle Eastern	23	30	7	30.43	Arab/Middle Eastern	0.09
Asian/Pacific Islander	394	363	-31	-7.87	Asian/Pacific Islander	1.13
Latino/Hispanic	534	485	-49	-9.18	Latino/Hispanic	1.52
Multiracial	438	954	516	117.81	Multiracial	2.98
White	29,269	29,197	-72	-0.25	White	91.26

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## Evangelical Lutheran Church in America Form C - Summary of Congregational Information as of 12/31/2023

### 5J Greater Milwaukee Synod, ELCA

(111 Congs Filed)

### C31 Languages in which Liturgies are Regularly Conducted

AmharicEstonianLaoSwahiliAnyuakFinnishLatvianSwedishArabicFrenchMabanTagalogBatakGermanMandarinTaiwaneseBurmeseHaitianNavajoTamilCambodianHmong1NorwegianTeluguCantoneseHungarianNuerThaiCherokee1IndonesianOromoTigrinyaCreoleInupiatPaiuteUkrainianCzechJapanesePortugueseUrduDanish1KiswahiliSign2VietnameseDinkaKoreanSlovakEnglish114Lakotah1Spanish5				
Arabic French Maban Tagalog Batak German Mandarin Taiwanese Burmese Haitian Navajo Tamil Cambodian Hmong 1 Norwegian Telugu Cantonese Hungarian Nuer Thai Cherokee 1 Indonesian Oromo Tigrinya Creole Inupiat Paiute Ukrainian Czech Japanese Portuguese Urdu Danish 1 Kiswahili Sign 2 Vietnamese Dinka Korean Slovak	Amharic	Estonian	Lao	Swahili
BatakGermanMandarinTaiwaneseBurmeseHaitianNavajoTamilCambodianHmong1NorwegianTeluguCantoneseHungarianNuerThaiCherokee1IndonesianOromoTigrinyaCreoleInupiatPaiuteUkrainianCzechJapanesePortugueseUrduDanish1KiswahiliSign2VietnameseDinkaKoreanSlovak	Anyuak	Finnish	Latvian	Swedish
Burmese Haitian Navajo Tamil Cambodian Hmong 1 Norwegian Telugu Cantonese Hungarian Nuer Thai Cherokee 1 Indonesian Oromo Tigrinya Creole Inupiat Paiute Ukrainian Czech Japanese Portuguese Urdu Danish 1 Kiswahili Sign 2 Vietnamese Dinka Korean Slovak	Arabic	French	Maban	Tagalog
CambodianHmong1NorwegianTeluguCantoneseHungarianNuerThaiCherokee1IndonesianOromoTigrinyaCreoleInupiatPaiuteUkrainianCzechJapanesePortugueseUrduDanish1KiswahiliSign2VietnameseDinkaKoreanSlovak	Batak	German	Mandarin	Taiwanese
Cantonese Hungarian Nuer Thai Cherokee 1 Indonesian Oromo Tigrinya Creole Inupiat Paiute Ukrainian Czech Japanese Portuguese Urdu Danish 1 Kiswahili Sign 2 Vietnamese Dinka Korean Slovak	Burmese	Haitian	Navajo	Tamil
Cherokee 1 Indonesian Oromo Tigrinya Creole Inupiat Paiute Ukrainian Czech Japanese Portuguese Urdu Danish 1 Kiswahili Sign 2 Vietnamese Dinka Korean Slovak	Cambodian	Hmong 1	Norwegian	Telugu
CreoleInupiatPaiuteUkrainianCzechJapanesePortugueseUrduDanish1KiswahiliSign2VietnameseDinkaKoreanSlovak	Cantonese	Hungarian	Nuer	Thai
CzechJapanesePortugueseUrduDanish1KiswahiliSign2VietnameseDinkaKoreanSlovak	Cherokee 1	Indonesian	Oromo	Tigrinya
Danish 1 Kiswahili Sign 2 Vietnamese Dinka Korean Slovak	Creole	Inupiat	Paiute	Ukrainian
Dinka Korean Slovak	Czech	Japanese	Portuguese	Urdu
	Danish 1	Kiswahili	Sign 2	Vietnamese
English 114 Lakotah 1 Spanish 5	Dinka	Korean	Slovak	
	English 114	Lakotah 1	Spanish 5	

Wheelchair Accessibility	108
Braille Worship Materials	0
Large Print Worship Materials	87
Assistive Hearing Devices	57
Sign Language Interpreters	3
Mental Health Ministries	22
Ministry with People with Developmental Disabilities	12
Specialized Faith Formation for Children or Adults (ADHD, autism, dyslexia, etc.)	3
No Response to Any	3

# Run Date 8/26/24 Page 1 of 4

### 5K South-Central Synod of Wisconsin, ELCA

Summary of Membership Statistics Totals End of Year	2022	2023	Change	Percent
Congregations	134	133	-1	-0.75
Congregations - Organized	133	133	0	0.00
Congregations - Under Development	1	0	-1	-100.00
Congregations - Filed Form A	87	99	12	13.79
Baptized Members	74,116	69,634	-4,482	-6.05
Average Baptized Members per Congregation	557	524	-34	-6.05
Confirmed Members	56,394	53,547	-2,847	-5.05
Average Confirmed Members per Congregation	427	406	-22	-5.05
Analysis of Membership Gains and Losses				
Baptized Members Received				
By Baptism - Children Under Age 16	493	518	25	5.07
By Baptism - Adults Age 16 and Older	32	39	7	21.88
By Affirmation of Faith	407	537	130	31.94
By Transfer	616	597	-19	-3.08
From Other Sources and Stat Adjs	130	191	61	46.92
Baptized Members Total Received	1,678	1,882	204	12.16
Baptized Members Removed				
By Death	860	753	-107	-12.44
By Transfer	485	351	-134	-27.63
For Other Reasons and Stat Adjs	4,280	3,764	-516	-12.06
Baptized Members Total Removed	5,625	4,868	-757	-13.46
Baptized Members Confirmed	505	508	3	0.59
Active Participants	49,605	40,321	-9,284	-18.72

Analysis of Attendance	2022	2023
Avg. # weeks congregations worshipped (onsite)	34	41
Avg. # weeks congregations worshipped (online)	30	33
Total avg. weekly worship attendance (on-site)	8,675	10,693
Total avg. weekly worship attendance (online)	13,124	5,305
Avg. att. per congregation (on-site)	83	93
Avg. att. per congregation (online)	164	59
Average att. as a percentage of baptized membership (on-site)	11.70	15.36
Average att. as a percentage of baptized membership (online)	17.71	7.62

### 5K South-Central Synod of Wisconsin, ELCA

Summary of Financial Statistics Totals — End of Year	2022	2023	Change	Percent	Statistical Analysis Averages per Congregation Re	porting
Total Receipts	47,325,222	48,626,078	1,300,856	2.75	Total Receipts (/131)	371,191.44
Total Disbursements	45,697,372	46,987,321	1,289,949	2.82	Total Disburse (/132)	355,964.55
Total Indebtedness on Dec 31	18,596,013	16,299,301	-2,296,712	-12.35	Total Indebtedness (/42)	388,078.60
Projected Mission Support	3,152,604	1,711,609	-1,440,995	-45.71		
Average Total Giving / Bapt Member	552.37	584.19	31.82	5.76	Percent Congs With No Debt	68.94
Average Total Giving / Conf Member	725.96	759.70	33.74	4.65		
Detail of Financial Statistics - Receip	ts					
Regular Giving	35,344,461	36,498,033	1,153,572	3.26		
Designated Giving	5,595,204	4,181,598	-1,413,606	-25.26		
Earned Income (any source)	1,689,631	2,603,634	914,003	54.09		
Grants (any source)	1,672,496	1,462,330	-210,166	-12.57		
All Other Receipts	3,023,430	3,880,483	857,053	28.35		
Detail of Financial Statistics - Disbursen	nents				Percent of Total Disburseme	ents
Current Operating Expenses	33,841,136	35,485,914	1,644,778	4.86	Current Operating Expenses	75.52
Capital Improvements	2,880,413	4,565,904	1,685,491	58.52	Capital Improvements	9.72
Payments on Debts	3,600,515	2,700,607	-899,908	-24.99	Payments on Debts	5.75
Mission Support	1,228,363	1,244,253	15,890	1.29	Mission Support	2.65
Other Synod Benevolence	251,827	189,062	-62,765	-24.92	Other Synod Benevolence	0.40
Other CWO Benevolence	170,253	114,343	-55,910	-32.84	Other CWO Benevolence	0.24
Benevolence - Another Country	196,243	103,644	-92,599	-47.19	Benevolence - Another Country	0.22
Benevolence - Camps	82,691	70,562	-12,129	-14.67	Benevolence - Camps	0.15
Benevolence - Campus Ministry	59,252	43,683	-15,569	-26.28	Benevolence - Campus Ministry	0.09
Benevolence - Colleges	39,505	37,993	-1,512	-3.83	Benevolence - Colleges	0.08
Benevolence - Seminaries	28,945	38,958	10,013	34.59	Benevolence - Seminaries	0.08
Benevolence - Social Service	257,694	244,342	-13,352	-5.18	Benevolence - Social Service	0.52
Benevolence - Direct Recipient	916,452	1,072,309	155,857	17.01	Benevolence - Direct Recipient	2.28
Subtotal Non-Mission Supt Benev	2,002,862	1,914,896	-87,966	-4.39	Subtotal Non-Mission Supt Benev	4.08
Other Expenses & Realized Losses	2,144,083	1,075,747	-1,068,336	-49.83	Other Expenses & Realized Losses	2.29

### 5K South-Central Synod of Wisconsin, ELCA

Congregations Reporting Ethnic Active Participants	2022	2023	Change	Percent	Percent of Congregations Reporting Ethnic Active Participants	J
African American/Black	48	51	3	6.25	African American/Black	38.35
African National/African Caribbean	6	7	1	16.67	African National/African Caribbean	5.26
American Indian/Alaska Native	10	16	6	60.00	American Indian/Alaska Native	12.03
Arab/Middle Eastern	3	3	0	0.00	Arab/Middle Eastern	2.26
Asian/Pacific Islander	40	33	-7	-17.50	Asian/Pacific Islander	24.81
Latino/Hispanic	39	43	4	10.26	Latino/Hispanic	32.33
Multiracial	37	40	3	8.11	Multiracial	30.08
White	124	128	4	3.23	White	96.24
Total Ethnic Active Participants					Percent Ethnic Active Participants	
African American/Black	224	200	-24	-10.71	African American/Black	0.51
African National/African Caribbean	14	16	2	14.29	African National/African Caribbean	0.04
American Indian/Alaska Native	21	52	31	147.62	American Indian/Alaska Native	0.13
Arab/Middle Eastern	10	10	0	0.00	Arab/Middle Eastern	0.03
Asian/Pacific Islander	143	133	-10	-6.99	Asian/Pacific Islander	0.34
Latino/Hispanic	230	219	-11	-4.78	Latino/Hispanic	0.56
Multiracial	211	220	9	4.27	Multiracial	0.56
White	48,444	38,537	-9,907	-20.45	White	97.84

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# Evangelical Lutheran Church in America Form C - Summary of Congregational Information as of 12/31/2023

### 5K South-Central Synod of Wisconsin, ELCA

(99 Congs Filed)

### C31 Languages in which Liturgies are Regularly Conducted

Amharic	Estonian	Lao	Swahili	
Anyuak	Finnish	Latvian	Swedish	
Arabic	French	Maban	Tagalog	
Batak	German	Mandarin	Taiwanese	
Burmese	Haitian	Navajo	Tamil	
Cambodian	Hmong	Norwegian 1	Telugu	
Cantonese	Hungarian	Nuer	Thai	
Cherokee	Indonesian	Oromo	Tigrinya	
Creole	Inupiat	Paiute	Ukrainian	
Czech	Japanese	Portuguese	Urdu	
Danish	Kiswahili	Sign 1	Vietnamese	
Dinka	Korean	Slovak		
English 99	Lakotah	Spanish 1		
<u> </u>				

Wheelchair Accessibility	94
Braille Worship Materials	7
Large Print Worship Materials	80
Assistive Hearing Devices	68
Sign Language Interpreters	2
Mental Health Ministries	7
Ministry with People with Developmental Disabilities	11
Specialized Faith Formation for Children or Adults (ADHD, autism, dyslexia, etc.)	4
No Response to Any	1

# Run Date 8/26/24 Page 1 of 4

### 5L La Crosse Area Synod, ELCA

Summary of Membership Statistics Totals End of Year	2022	2023	Change	Percent
Congregations	73	73	0	0.00
Congregations - Organized	73	73	0	0.00
Congregations - Under Development	0	0	0	
Congregations - Filed Form A	57	62	5	8.77
Baptized Members	28,427	27,333	-1,094	-3.85
Average Baptized Members per Congregation	389	374	-15	-3.85
Confirmed Members	21,734	20,114	-1,620	-7.45
Average Confirmed Members per Congregation	298	276	-22	-7.45
Analysis of Membership Gains and Losses				
Baptized Members Received				
By Baptism - Children Under Age 16	214	242	28	13.08
By Baptism - Adults Age 16 and Older	16	18	2	12.50
By Affirmation of Faith	104	146	42	40.38
By Transfer	247	208	-39	-15.79
From Other Sources and Stat Adjs	28	84	56	200.00
Baptized Members Total Received	609	698	89	14.61
Baptized Members Removed				
By Death	325	327	2	0.62
By Transfer	219	132	-87	-39.73
For Other Reasons and Stat Adjs	1,079	1,291	212	19.65
Baptized Members Total Removed	1,623	1,750	127	7.83
Baptized Members Confirmed	249	261	12	4.82
Active Participants	12,490	14,083	1,593	12.75

Analysis of Attendance	2022	2023
Avg. # weeks congregations worshipped (onsite)	44	45
Avg. # weeks congregations worshipped (online)	30	28
Total avg. weekly worship attendance (on-site)	3,747	4,301
Total avg. weekly worship attendance (online)	3,711	3,510
Avg. att. per congregation (on-site)	52	61
Avg. att. per congregation (online)	72	80
Average att. as a percentage of baptized membership (on-site)	13.18	15.74
Average att. as a percentage of baptized membership (online)	13.05	12.84

### 5L La Crosse Area Synod, ELCA

Summary of Financial Statistics Totals End of Year	2022	2023	Change	Percent	Statistical Analysis Averages per Congregation Re	porting
Total Receipts	12,717,764	13,138,554	420,790	3.31	Total Receipts (/73)	179,980.19
Total Disbursements	13,033,948	13,138,910	104,962	0.81	Total Disburse (/73)	179,985.07
Total Indebtedness on Dec 31	3,573,224	2,284,192	-1,289,032	-36.07	Total Indebtedness (/11)	207,653.82
Projected Mission Support	730,046	795,851	65,805	9.01		
Average Total Giving / Bapt Member	385.84	413.38	27.54	7.14	Percent Congs With No Debt	84.93
Average Total Giving / Conf Member	504.66	561.75	57.09	11.31		
Detail of Financial Statistics - Receipt	ts .					
Regular Giving	9,724,481	10,015,916	291,435	3.00		
Designated Giving	1,243,898	1,283,035	39,137	3.15		
Earned Income (any source)	329,232	483,425	154,193	46.83		
Grants (any source)	143,183	155,120	11,937	8.34		
All Other Receipts	1,276,970	1,201,058	-75,912	-5.94		
Detail of Financial Statistics - Disbursem	ents				Percent of Total Disburseme	ents
Current Operating Expenses	9,654,633	9,916,883	262,250	2.72	Current Operating Expenses	75.48
Capital Improvements	745,690	593,645	-152,045	-20.39	Capital Improvements	4.52
Payments on Debts	556,065	516,125	-39,940	-7.18	Payments on Debts	3.93
Mission Support	762,195	765,121	2,926	0.38	Mission Support	5.82
Other Synod Benevolence	158,209	170,302	12,093	7.64	Other Synod Benevolence	1.30
Other CWO Benevolence	36,764	26,817	-9,947	-27.06	Other CWO Benevolence	0.20
Benevolence - Another Country	28,944	25,111	-3,833	-13.24	Benevolence - Another Country	0.19
Benevolence - Camps	43,832	44,372	540	1.23	Benevolence - Camps	0.34
Benevolence - Campus Ministry	18,980	24,220	5,240	27.61	Benevolence - Campus Ministry	0.18
Benevolence - Colleges	0	0	0		Benevolence - Colleges	0.00
Benevolence - Seminaries	0	1,698	1,698		Benevolence - Seminaries	0.01
Benevolence - Social Service	73,605	54,287	-19,318	-26.25	Benevolence - Social Service	0.41
Benevolence - Direct Recipient	132,450	165,499	33,049	24.95	Benevolence - Direct Recipient	1.26
Subtotal Non-Mission Supt Benev	492,784	512,306	19,522	3.96	Subtotal Non-Mission Supt Benev	3.90
Other Expenses & Realized Losses	822,581	834,830	12,249	1.49	Other Expenses & Realized Losses	6.35

### 5L La Crosse Area Synod, ELCA

Congregations Reporting Ethnic Active Participants	2022	2023	Change	Percent	Percent of Congregations Reportin Ethnic Active Participants	g
African American/Black	15	18	3	20.00	African American/Black	24.66
African National/African Caribbean	2	1	-1	-50.00	African National/African Caribbean	1.37
American Indian/Alaska Native	5	6	1	20.00	American Indian/Alaska Native	8.22
Arab/Middle Eastern	0	1	1		Arab/Middle Eastern	1.37
Asian/Pacific Islander	10	12	2	20.00	Asian/Pacific Islander	16.44
Latino/Hispanic	13	16	3	23.08	Latino/Hispanic	21.92
Multiracial	13	17	4	30.77	Multiracial	23.29
White	72	71	-1	-1.39	White	97.26
Total Ethnic Active Participants					Percent Ethnic Active Participants	s
African American/Black	42	101	59	140.48	African American/Black	0.72
African National/African Caribbean	2	1	-1	-50.00	African National/African Caribbean	0.01
American Indian/Alaska Native	13	16	3	23.08	American Indian/Alaska Native	0.11
Arab/Middle Eastern	0	2	2		Arab/Middle Eastern	0.01
Asian/Pacific Islander	32	39	7	21.88	Asian/Pacific Islander	0.28
Latino/Hispanic	34	47	13	38.24	Latino/Hispanic	0.34
Multiracial	65	125	60	92.31	Multiracial	0.90
White	12,271	13,613	1,342	10.94	White	97.63

### 5L La Crosse Area Synod, ELCA

(62 Congs Filed)

### C31 Languages in which Liturgies are Regularly Conducted

Amharic	Esta d'est		
Ailliaic	Estonian	Lao	Swahili
Anyuak	Finnish	Latvian	Swedish
Arabic	French	Maban	Tagalog
Batak	German	Mandarin	Taiwanese
Burmese	Haitian	Navajo	Tamil
Cambodian	Hmong	Norwegian 1	Telugu
Cantonese	Hungarian	Nuer	Thai
Cherokee	Indonesian	Oromo	Tigrinya
Creole	Inupiat	Paiute	Ukrainian
Czech	Japanese	Portuguese	Urdu
Danish	Kiswahili	Sign	Vietnamese
Dinka	Korean	Slovak	
English 62	Lakotah	Spanish	

Wheelchair Accessibility	57
Braille Worship Materials	0
Large Print Worship Materials	37
Assistive Hearing Devices	28
Sign Language Interpreters	2
Mental Health Ministries	4
Ministry with People with Developmental Disabilities	3
Specialized Faith Formation for Children or Adults (ADHD, autism, dyslexia, etc.)	0
No Response to Any	1

# Run Date 8/26/24 Page 1 of 4

### 6A Southeast Michigan Synod, ELCA

Summary of Membership Statistics Totals End of Year	2022	2023	Change	Percent
Congregations	104	99	-5	-4.81
Congregations - Organized	102	97	-5	-4.90
Congregations - Under Development	2	2	0	0.00
Congregations - Filed Form A	84	85	1	1.19
Baptized Members	32,063	29,696	-2,367	-7.38
Average Baptized Members per Congregation	314	306	-8	-2.61
Confirmed Members	25,608	23,379	-2,229	-8.70
Average Confirmed Members per Congregation	251	241	-10	-4.00
Analysis of Membership Gains and Losses				
Baptized Members Received				
By Baptism - Children Under Age 16	254	250	-4	-1.57
By Baptism - Adults Age 16 and Older	23	35	12	52.17
By Affirmation of Faith	264	299	35	13.26
By Transfer	245	532	287	117.14
From Other Sources and Stat Adjs	123	178	55	44.72
Baptized Members Total Received	909	1,294	385	42.35
Baptized Members Removed				
By Death	421	367	-54	-12.83
By Transfer	213	151	-62	-29.11
For Other Reasons and Stat Adjs	1,043	1,917	874	83.80
Baptized Members Total Removed	1,677	2,435	758	45.20
Baptized Members Confirmed	180	143	-37	-20.56
Active Participants	16,455	15,576	-879	-5.34

Analysis of Attendance	2022	2023
Avg. # weeks congregations worshipped (onsite)	41	45
Avg. # weeks congregations worshipped (online)	34	36
Total avg. weekly worship attendance (on-site)	5,647	6,087
Total avg. weekly worship attendance (online)	4,919	3,863
Avg. att. per congregation (on-site)	60	68
Avg. att. per congregation (online)	65	54
Average att. as a percentage of baptized membership (on-site)	17.61	20.50
Average att. as a percentage of baptized membership (online)	15.34	13.01

### 6A Southeast Michigan Synod, ELCA

Summary of Financial Statistics Totals End of Year	2022	2023	Change	Percent	Statistical Analysis Averages per Congregation Re	porting
Total Receipts	27,217,112	27,605,313	388,201	1.43	Total Receipts (/99)	278,841.55
Total Disbursements	27,793,924	26,814,892	-979,032	-3.52	Total Disburse (/99)	270,857.49
Total Indebtedness on Dec 31	10,199,152	12,980,745	2,781,593	27.27	Total Indebtedness (/35)	370,878.43
Projected Mission Support	1,136,224	2,184,302	1,048,078	92.24	rotal madetalness (1889)	070,070.10
	713.83	779.24	65.41	92.24	Devent Congo With No Dobt	64.65
Average Total Giving / Bapt Member					Percent Congs With No Debt	04.00
Average Total Giving / Conf Member	893.76	989.79	96.03	10.74		
Detail of Financial Statistics - Recei	pts					
Regular Giving	20,275,116	20,600,167	325,051	1.60		
Designated Giving	2,612,413	2,540,164	-72,249	-2.77		
Earned Income (any source)	1,188,395	1,540,182	351,787	29.60		
Grants (any source)	1,282,104	688,887	-593,217	-46.27		
All Other Receipts	1,859,084	2,235,913	376,829	20.27		
Detail of Financial Statistics - Disburse	ments				Percent of Total Disburseme	ents
Current Operating Expenses	22,049,518	21,795,690	-253,828	-1.15	Current Operating Expenses	81.29
Capital Improvements	1,632,839	1,433,068	-199,771	-12.23	Capital Improvements	5.34
Payments on Debts	1,338,662	1,093,542	-245,120	-18.31	Payments on Debts	4.08
Mission Support	950,824	912,562	-38,262	-4.02	Mission Support	3.40
Other Synod Benevolence	154,148	223,729	69,581	45.14	Other Synod Benevolence	0.83
Other CWO Benevolence	55,772	47,820	-7,952	-14.26	Other CWO Benevolence	0.18
Benevolence - Another Country	38,858	106,075	67,217	172.98	Benevolence - Another Country	0.40
Benevolence - Camps	36,469	31,849	-4,620	-12.67	Benevolence - Camps	0.12
Benevolence - Campus Ministry	57,099	78,928	21,829	38.23	Benevolence - Campus Ministry	0.29
Benevolence - Colleges	0	1,000	1,000		Benevolence - Colleges	0.00
Benevolence - Seminaries	9,447	13,019	3,572	37.81	Benevolence - Seminaries	0.05
Benevolence - Social Service	167,957	243,014	75,057	44.69	Benevolence - Social Service	0.91
Benevolence - Direct Recipient	340,545	298,663	-41,882	-12.30	Benevolence - Direct Recipient	1.11
Subtotal Non-Mission Supt Benev	860,295	1,044,097	183,802	21.36	Subtotal Non-Mission Supt Benev	3.89
Other Expenses & Realized Losses	959,686	533,833	-425,853	-44.37	Other Expenses & Realized Losses	1.99

# Run Date 8/26/24 Page 3 of 4

### 6A Southeast Michigan Synod, ELCA

Congregations Reporting Ethnic Active Participants	2022	2023	Change	Percent	Percent of Congregations Reporting Ethnic Active Participants	9
African American/Black	55	51	-4	-7.27	African American/Black	51.52
African National/African Caribbean	3	5	2	66.67	African National/African Caribbean	5.05
American Indian/Alaska Native	7	4	-3	-42.86	American Indian/Alaska Native	4.04
Arab/Middle Eastern	17	13	-4	-23.53	Arab/Middle Eastern	13.13
Asian/Pacific Islander	22	22	0	0.00	Asian/Pacific Islander	22.22
Latino/Hispanic	20	19	-1	-5.00	Latino/Hispanic	19.19
Multiracial	33	30	-3	-9.09	Multiracial	30.30
White	98	94	-4	-4.08	White	94.95
Total Ethnic Active Participants					Percent Ethnic Active Participants	
African American/Black	637	650	13	2.04	African American/Black	4.19
African National/African Caribbean	10	7	-3	-30.00	African National/African Caribbean	0.05
American Indian/Alaska Native	9	5	-4	-44.44	American Indian/Alaska Native	0.03
Arab/Middle Eastern	111	89	-22	-19.82	Arab/Middle Eastern	0.57
Asian/Pacific Islander	68	75	7	10.29	Asian/Pacific Islander	0.48
Latino/Hispanic	64	61	-3	-4.69	Latino/Hispanic	0.39
Multiracial	118	131	13	11.02	Multiracial	0.84
White	15,342	14,487	-855	-5.57	White	93.43

### 6A Southeast Michigan Synod, ELCA

(85 Congs Filed)

### C31 Languages in which Liturgies are Regularly Conducted

Amharic	Estonian	Lao	Swahili
Anyuak	Finnish	Latvian	Swedish
Arabic 1	French	Maban	Tagalog
Batak	German	Mandarin	Taiwanese
Burmese	Haitian	Navajo	Tamil
Cambodian	Hmong	Norwegian	Telugu
Cantonese	Hungarian	Nuer	Thai
Cherokee	Indonesian	Oromo	Tigrinya
Creole	Inupiat	Paiute	Ukrainian
Czech	Japanese	Portuguese	Urdu
Danish	Kiswahili	Sign	Vietnamese
Dinka	Korean	Slovak	
English 89	Lakotah	Spanish	

Wheelchair Accessibility	83
Braille Worship Materials	0
Large Print Worship Materials	67
Assistive Hearing Devices	38
Sign Language Interpreters	4
Mental Health Ministries	12
Ministry with People with Developmental Disabilities	12
Specialized Faith Formation for Children or Adults (ADHD, autism, dyslexia, etc.)	4
No Response to Any	1

# Run Date 8/26/24 Page 1 of 4

### 6B North/West Lower Michigan Synod, ELCA

Summary of Membership Statistics Totals End of Year	2022	2023	Change	Percent
Congregations	103	103	0	0.00
Congregations - Organized	103	103	0	0.00
Congregations - Under Development	0	0	0	
Congregations - Filed Form A	85	79	-6	-7.06
Baptized Members	28,283	26,892	-1,391	-4.92
Average Baptized Members per Congregation	275	261	-14	-4.92
Confirmed Members	23,195	21,384	-1,811	-7.8
Average Confirmed Members per Congregation	225	208	-18	-7.81
Analysis of Membership Gains and Losses				
Baptized Members Received				
By Baptism - Children Under Age 16	184	215	31	16.85
By Baptism - Adults Age 16 and Older	63	62	-1	-1.59
By Affirmation of Faith	213	318	105	49.30
By Transfer	231	273	42	18.18
From Other Sources and Stat Adjs	50	73	23	46.00
Baptized Members Total Received	741	941	200	26.99
Baptized Members Removed				
By Death	378	391	13	3.44
By Transfer	173	311	138	79.77
For Other Reasons and Stat Adjs	1,157	1,710	553	47.80
Baptized Members Total Removed	1,708	2,412	704	41.10
Baptized Members Confirmed	116	98	-18	-15.52
Active Participants	16,195	16,342	147	0.91

Analysis of Attendance	2022	2023
Avg. # weeks congregations worshipped (onsite)	41	44
Avg. # weeks congregations worshipped (online)	29	29
Total avg. weekly worship attendance (on-site)	5,117	5,634
Total avg. weekly worship attendance (online)	4,434	3,613
Avg. att. per congregation (on-site)	53	59
Avg. att. per congregation (online)	64	56
Average att. as a percentage of baptized membership (on-site)	18.09	20.95
Average att. as a percentage of baptized membership (online)	15.68	13.44

# 6B North/West Lower Michigan Synod, ELCA

Summary of Financial Statistics Totals — End of Year	2022	2023	Change	Percent	Statistical Analysis Averages per Congregation Re	eporting
Total Receipts	26,575,458	24,813,591	-1,761,867	-6.63	Total Receipts (/103)	240,908.65
Total Disbursements	25,783,468	23,628,977	-2,154,491	-8.36	Total Disburse (/103)	229,407.54
Total Indebtedness on Dec 31	8,731,458	6,659,398	-2,072,060	-23.73	Total Indebtedness (/30)	221,979.93
Projected Mission Support	1,528,725	1,239,638	-289,087	-18.91		
Average Total Giving / Bapt Member	808.43	794.61	-13.82	-1.71	Percent Congs With No Debt	70.87
Average Total Giving / Conf Member	985.76	999.28	13.52	1.37		
Detail of Financial Statistics - Recei	pts					
Regular Giving	18,193,857	18,077,522	-116,335	-0.64		
Designated Giving	4,670,953	3,290,999	-1,379,954	-29.54		
Earned Income (any source)	942,707	1,270,967	328,260	34.82		
Grants (any source)	888,932	356,273	-532,659	-59.92		
All Other Receipts	1,879,009	1,817,830	-61,179	-3.26		
Detail of Financial Statistics - Disburse	ments				Percent of Total Disbursem	ents
Current Operating Expenses	17,804,478	18,842,524	1,038,046	5.83	Current Operating Expenses	79.75
Capital Improvements	1,565,495	766,760	-798,735	-51.02	Capital Improvements	3.25
Payments on Debts	1,729,709	1,093,127	-636,582	-36.80	Payments on Debts	4.63
Mission Support	1,177,909	1,210,382	32,473	2.76	Mission Support	5.12
Other Synod Benevolence	182,556	264,435	81,879	44.85	Other Synod Benevolence	1.12
Other CWO Benevolence	237,653	147,094	-90,559	-38.11	Other CWO Benevolence	0.62
Benevolence - Another Country	37,113	40,858	3,745	10.09	Benevolence - Another Country	0.17
Benevolence - Camps	43,816	14,542	-29,274	-66.81	Benevolence - Camps	0.06
Benevolence - Campus Ministry	6,450	5,927	-523	-8.11	Benevolence - Campus Ministry	0.03
Benevolence - Colleges	34,000	1,000	-33,000	-97.06	Benevolence - Colleges	0.00
Benevolence - Seminaries	5,608	800	-4,808	-85.73	Benevolence - Seminaries	0.00
Benevolence - Social Service	228,335	153,032	-75,303	-32.98	Benevolence - Social Service	0.65
Benevolence - Direct Recipient	655,256	636,077	-19,179	-2.93	Benevolence - Direct Recipient	2.69
Subtotal Non-Mission Supt Benev	1,430,787	1,263,765	-167,022	-11.67	Subtotal Non-Mission Supt Benev	5.35
Other Expenses & Realized Losses	2,072,725	450,054	-1,622,671	-78.29	Other Expenses & Realized Losses	1.90

# 6B North/West Lower Michigan Synod, ELCA

Congregations Reporting Ethnic Active Participants	2022	2023	Change	Percent	Percent of Congregations Reporting Ethnic Active Participants	J
African American/Black	27	30	3	11.11	African American/Black	29.13
African National/African Caribbean	7	7	0	0.00	African National/African Caribbean	6.80
American Indian/Alaska Native	9	8	-1	-11.11	American Indian/Alaska Native	7.77
Arab/Middle Eastern	5	4	-1	-20.00	Arab/Middle Eastern	3.88
Asian/Pacific Islander	19	18	-1	-5.26	Asian/Pacific Islander	17.48
Latino/Hispanic	21	22	1	4.76	Latino/Hispanic	21.36
Multiracial	37	28	-9	-24.32	Multiracial	27.18
White	100	101	1	1.00	White	98.06
Total Ethnic Active Participants					Percent Ethnic Active Participants	
·	0.40	500	454	40.07	•	0.00
African American/Black	349	500	151	43.27	African American/Black	3.32
African National/African Caribbean	33	23	-10	-30.30	African National/African Caribbean	0.15
American Indian/Alaska Native	30	29	-1	-3.33	American Indian/Alaska Native	0.19
Arab/Middle Eastern	22	18	-4	-18.18	Arab/Middle Eastern	0.12
Asian/Pacific Islander	49	39	-10	-20.41	Asian/Pacific Islander	0.26
Latino/Hispanic	102	165	63	61.76	Latino/Hispanic	1.10
Multiracial	367	300	-67	-18.26	Multiracial	1.99
White	13,425	13,994	569	4.24	White	92.87

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# Evangelical Lutheran Church in America Form C - Summary of Congregational Information as of 12/31/2023

### 6B North/West Lower Michigan Synod, ELCA

(79 Congs Filed)

### C31 Languages in which Liturgies are Regularly Conducted

Amharic	Estonian	Lao	Swahili
Anyuak	Finnish	Latvian	Swedish
Arabic	French	Maban	Tagalog
Batak	German	Mandarin	Taiwanese
Burmese	Haitian	Navajo	Tamil
Cambodian	Hmong	Norwegian	Telugu
Cantonese	Hungarian	Nuer	Thai
Cherokee	Indonesian	Oromo	Tigrinya
Creole	Inupiat	Paiute	Ukrainian
Czech	Japanese	Portuguese	Urdu
Danish	Kiswahili	Sign	Vietnamese
Dinka	Korean	Slovak	
English 80	Lakotah	Spanish	

Wheelchair Accessibility	79
Braille Worship Materials	0
Large Print Worship Materials	68
Assistive Hearing Devices	45
Sign Language Interpreters	1
Mental Health Ministries	9
Ministry with People with Developmental Disabilities	15
Specialized Faith Formation for Children or Adults (ADHD, autism, dyslexia, etc.)	1
No Response to Any	0

# Run Date 8/26/24 Page 1 of 4

### 6C Indiana-Kentucky Synod, ELCA

Summary of Membership Statistics Totals End of Year	2022	2023	Change	Percent
Congregations	170	169	-1	-0.59
Congregations - Organized	170	169	-1	-0.59
Congregations - Under Development	0	0	0	
Congregations - Filed Form A	117	111	-6	-5.13
Baptized Members	39,762	37,445	-2,317	-5.83
Average Baptized Members per Congregation	234	222	-12	-5.27
Confirmed Members	31,494	29,579	-1,915	-6.08
Average Confirmed Members per Congregation	186	176	-10	-5.52
Analysis of Membership Gains and Losses				
Baptized Members Received				
By Baptism - Children Under Age 16	256	222	-34	-13.28
By Baptism - Adults Age 16 and Older	31	50	19	61.29
By Affirmation of Faith	283	302	19	6.71
By Transfer	398	311	-87	-21.86
From Other Sources and Stat Adjs	79	63	-16	-20.25
Baptized Members Total Received	1,047	948	-99	-9.46
Baptized Members Removed				
By Death	548	521	-27	-4.93
By Transfer	401	316	-85	-21.20
For Other Reasons and Stat Adjs	1,946	1,656	-290	-14.90
Baptized Members Total Removed	2,895	2,493	-402	-13.89
Baptized Members Confirmed	205	190	-15	-7.32
Active Participants	20,766	19,212	-1,554	-7.48

Analysis of Attendance	2022	2023
Avg. # weeks congregations worshipped (onsite)	35	40
Avg. # weeks congregations worshipped (online)	22	26
Total avg. weekly worship attendance (on-site)	6,992	7,702
Total avg. weekly worship attendance (online)	3,328	3,044
Avg. att. per congregation (on-site)	50	53
Avg. att. per congregation (online)	36	32
Average att. as a percentage of baptized membership (on-site)	17.58	20.57
Average att. as a percentage of baptized membership (online)	8.37	8.13

# 6C Indiana-Kentucky Synod, ELCA

Summary of Financial Statistics Totals — End of Year	2022	2023	Change	Percent	Statistical Analysis Averages per Congregation Rep	oorting
	20 275 757	20 204 024	010 104	2.40	- · · · · · · · · · · · · · · · · · · ·	-
Total Receipts	38,375,757	39,294,921	919,164	2.40	Total Receipts (/169)	232,514.33
Total Disbursements	37,912,226	38,725,178	812,952	2.14	Total Disburse (/169)	229,143.07
Total Indebtedness on Dec 31	8,553,136	9,212,335	659,199	7.71	Total Indebtedness (/33)	279,161.67
Projected Mission Support	2,298,712	1,582,858	-715,854	-31.14		
Average Total Giving / Bapt Member	806.30	867.55	61.25	7.60	Percent Congs With No Debt	80.47
Average Total Giving / Conf Member	1017.98	1098.26	80.28	7.89		
Detail of Financial Statistics - Receip	ts					
Regular Giving	27,413,471	27,739,999	326,528	1.19		
Designated Giving	4,646,802	4,745,295	98,493	2.12		
Earned Income (any source)	2,397,987	4,135,064	1,737,077	72.44		
Grants (any source)	1,499,868	590,484	-909,384	-60.63		
All Other Receipts	2,417,629	2,084,079	-333,550	-13.80		
Detail of Financial Statistics - Disbursen	nents				Percent of Total Disburseme	ents
Current Operating Expenses	29,330,272	30,087,174	756,902	2.58	Current Operating Expenses	77.71
Capital Improvements	2,517,554	2,701,436	183,882	7.30	Capital Improvements	6.98
Payments on Debts	1,540,866	1,386,739	-154,127	-10.00	Payments on Debts	3.58
Mission Support	1,519,542	1,543,623	24,081	1.58	Mission Support	3.99
Other Synod Benevolence	156,637	108,827	-47,810	-30.52	Other Synod Benevolence	0.28
Other CWO Benevolence	166,880	219,218	52,338	31.36	Other CWO Benevolence	0.57
Benevolence - Another Country	226,587	127,639	-98,948	-43.67	Benevolence - Another Country	0.33
Benevolence - Camps	13,738	15,349	1,611	11.73	Benevolence - Camps	0.04
Benevolence - Campus Ministry	71,733	70,025	-1,708	-2.38	Benevolence - Campus Ministry	0.18
Benevolence - Colleges	2,001	14,001	12,000	599.70	Benevolence - Colleges	0.04
Benevolence - Seminaries	16,923	7,301	-9,622	-56.86	Benevolence - Seminaries	0.02
Benevolence - Social Service	415,141	322,399	-92,742	-22.34	Benevolence - Social Service	0.83
Benevolence - Direct Recipient	617,987	532,440	-85,547	-13.84	Benevolence - Direct Recipient	1.38
Subtotal Non-Mission Supt Benev	1,687,627	1,417,199	-270,428	-16.02	Subtotal Non-Mission Supt Benev	3.66
Other Expenses & Realized Losses	1,296,774	1,579,992	283,218	21.84	Other Expenses & Realized Losses	4.08

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### 6C Indiana-Kentucky Synod, ELCA

Congregations Reporting Ethnic Active Participants	2022	2023	Change	Percent	Percent of Congregations Reporting Ethnic Active Participants	ng
African American/Black	49	53	4	8.16	African American/Black	31.36
African National/African Caribbean	9	7	-2	-22.22	African National/African Caribbean	4.14
American Indian/Alaska Native	4	7	3	75.00	American Indian/Alaska Native	4.14
Arab/Middle Eastern	8	5	-3	-37.50	Arab/Middle Eastern	2.96
Asian/Pacific Islander	35	29	-6	-17.14	Asian/Pacific Islander	17.16
Latino/Hispanic	29	35	6	20.69	Latino/Hispanic	20.71
Multiracial	36	40	4	11.11	Multiracial	23.67
White	160	163	3	1.88	White	96.45
Total Ethnic Active Participants					Percent Ethnic Active Participant	s
African American/Black	416	365	-51	-12.26	African American/Black	1.87
African National/African Caribbean	60	77	17	28.33	African National/African Caribbean	0.40
American Indian/Alaska Native	6	12	6	100.00	American Indian/Alaska Native	0.06
Arab/Middle Eastern	18	15	-3	-16.67	Arab/Middle Eastern	0.08
Asian/Pacific Islander	96	95	-1	-1.04	Asian/Pacific Islander	0.49
Latino/Hispanic	134	136	2	1.49	Latino/Hispanic	0.70
Multiracial	127	147	20	15.75	Multiracial	0.75
White	19,393	18,625	-768	-3.96	White	95.65

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# Evangelical Lutheran Church in America Form C - Summary of Congregational Information as of 12/31/2023

### 6C Indiana-Kentucky Synod, ELCA

(111 Congs Filed)

### C31 Languages in which Liturgies are Regularly Conducted

 Amharic	Estonian	Lao	Swahili
 Anyuak	Finnish	Latvian	Swedish
 Arabic	French	Maban	Tagalog
 Batak	German	Mandarin	Taiwanese
 Burmese 1	Haitian	Navajo	Tamil
 Cambodian	Hmong	Norwegian	Telugu 1
 Cantonese	Hungarian	Nuer	Thai
 Cherokee	Indonesian	Oromo	Tigrinya
 Creole	Inupiat	Paiute	Ukrainian
 Czech	Japanese	Portuguese	Urdu
 Danish	Kiswahili	Sign	Vietnamese
 Dinka	Korean	Slovak	
 English 112	Lakotah	Spanish 1	
 			<u> </u>

Wheelchair Accessibility	101	
Braille Worship Materials	1	
Large Print Worship Materials	93	
Assistive Hearing Devices	58	
Sign Language Interpreters	0	
Mental Health Ministries	14	
Ministry with People with Developmental Disabilities	16	
Specialized Faith Formation for Children or Adults (ADHD, autism, dyslexia, etc.)	1	
No Response to Any	1	

# Run Date 8/26/24 Page 1 of 4

# 6D Northwestern Ohio Synod, ELCA

Summary of Membership Statistics Totals End of Year	2022	2023	Change	Percent
Congregations	156	148	-8	-5.13
Congregations - Organized	156	148	-8	-5.13
Congregations - Under Development	0	0	0	
Congregations - Filed Form A	121	113	-8	-6.61
Baptized Members	57,101	55,130	-1,971	-3.45
Average Baptized Members per Congregation	366	373	6	1.77
Confirmed Members	43,302	40,766	-2,536	-5.86
Average Confirmed Members per Congregation	279	277	-2	-0.73
Analysis of Membership Gains and Losses				
Baptized Members Received				
By Baptism - Children Under Age 16	313	326	13	4.15
By Baptism - Adults Age 16 and Older	36	39	3	8.33
By Affirmation of Faith	181	129	-52	-28.73
By Transfer	233	339	106	45.49
From Other Sources and Stat Adjs	94	226	132	140.43
Baptized Members Total Received	857	1,059	202	23.57
Baptized Members Removed				
By Death	786	658	-128	-16.28
By Transfer	187	256	69	36.90
For Other Reasons and Stat Adjs	1,860	1,823	-37	-1.99
Baptized Members Total Removed	2,833	2,737	-96	-3.39
Baptized Members Confirmed	264	233	-31	-11.74
Active Participants	25,693	24,143	-1,550	-6.03

Analysis of Attendance	2022	2023
Avg. # weeks congregations worshipped (onsite)	41	44
Avg. # weeks congregations worshipped (online)	28	32
Total avg. weekly worship attendance (on-site)	8,620	9,501
Total avg. weekly worship attendance (online)	5,479	5,350
Avg. att. per congregation (on-site)	64	70
Avg. att. per congregation (online)	54	56
Average att. as a percentage of baptized membership (on-site)	15.10	17.23
Average att. as a percentage of baptized membership (online)	9.60	9.70

# 6D Northwestern Ohio Synod, ELCA

Summary of Financial Statistics	2022	2023	Change	Percent	Statistical Analysis	
Totals End of Year					Averages per Congregation Re	porting
Total Receipts	34,438,158	41,032,169	6,594,011	19.15	Total Receipts (/148)	277,244.39
Total Disbursements	35,655,007	37,089,428	1,434,421	4.02	Total Disburse (/148)	250,604.24
Total Indebtedness on Dec 31	5,357,474	9,378,410	4,020,936	75.05	Total Indebtedness (/24)	390,767.08
Projected Mission Support	1,859,675	1,945,010	85,335	4.59		
Average Total Giving / Bapt Member	531.45	589.83	58.38	10.99	Percent Congs With No Debt	83.78
Average Total Giving / Conf Member	700.80	797.66	96.86	13.82	•	
Detail of Financial Statistics - Recei	ots					
Regular Giving	25,070,759	25,519,249	448,490	1.79		
Designated Giving	5,275,325	6,998,050	1,722,725	32.66		
Earned Income (any source)	1,363,794	3,125,746	1,761,952	129.19		
Grants (any source)	632,070	650,187	18,117	2.87		
All Other Receipts	2,096,210	4,738,937	2,642,727	126.07		
Detail of Financial Statistics - Disburser	ments				Percent of Total Disburseme	ents
Current Operating Expenses	27,898,105	27,769,611	-128,494	-0.46	Current Operating Expenses	74.87
Capital Improvements	2,593,532	4,107,726	1,514,194	58.38	Capital Improvements	11.08
Payments on Debts	742,006	1,039,656	297,650	40.11	Payments on Debts	2.80
Mission Support	1,311,005	1,313,031	2,026	0.15	Mission Support	3.54
Other Synod Benevolence	351,927	224,111	-127,816	-36.32	Other Synod Benevolence	0.60
Other CWO Benevolence	154,762	100,062	-54,700	-35.34	Other CWO Benevolence	0.27
Benevolence - Another Country	226,265	112,177	-114,088	-50.42	Benevolence - Another Country	0.30
Benevolence - Camps	9,513	16,274	6,761	71.07	Benevolence - Camps	0.04
Benevolence - Campus Ministry	4,560	9,927	5,367	117.70	Benevolence - Campus Ministry	0.03
Benevolence - Colleges	25,743	28,867	3,124	12.14	Benevolence - Colleges	0.08
Benevolence - Seminaries	48,279	44,015	-4,264	-8.83	Benevolence - Seminaries	0.12
Benevolence - Social Service	340,039	431,131	91,092	26.79	Benevolence - Social Service	1.16
Benevolence - Direct Recipient	767,288	910,224	142,936	18.63	Benevolence - Direct Recipient	2.45
Subtotal Non-Mission Supt Benev	1,928,376	1,876,788	-51,588	-2.68	Subtotal Non-Mission Supt Benev	5.06
Other Expenses & Realized Losses	1,181,983	982,616	-199,367	-16.87	Other Expenses & Realized Losses	2.65

Run Date 8/26/24
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# 6D Northwestern Ohio Synod, ELCA

Congregations Reporting Ethnic Active Participants	2022	2023	Change	Percent	Percent of Congregations Reportir Ethnic Active Participants	ng
African American/Black	35	38	3	8.57	African American/Black	25.68
African National/African Caribbean	7	6	-1	-14.29	African National/African Caribbean	4.05
American Indian/Alaska Native	4	3	-1	-25.00	American Indian/Alaska Native	2.03
Arab/Middle Eastern	5	1	-4	-80.00	Arab/Middle Eastern	0.68
Asian/Pacific Islander	18	22	4	22.22	Asian/Pacific Islander	14.86
Latino/Hispanic	34	36	2	5.88	Latino/Hispanic	24.32
Multiracial	35	35	0	0.00	Multiracial	23.65
White	144	141	-3	-2.08	White	95.27
Total Ethnic Active Participants					Percent Ethnic Active Participants	s
African American/Black	1,206	540	-666	-55.22	African American/Black	2.26
African National/African Caribbean	20	13	-7	-35.00	African National/African Caribbean	0.05
American Indian/Alaska Native	5	5	0	0.00	American Indian/Alaska Native	0.02
Arab/Middle Eastern	8	2	-6	-75.00	Arab/Middle Eastern	0.01
Asian/Pacific Islander	45	44	-1	-2.22	Asian/Pacific Islander	0.18
Latino/Hispanic	142	108	-34	-23.94	Latino/Hispanic	0.45
Multiracial	878	318	-560	-63.78	Multiracial	1.33
White	22,980	22,908	-72	-0.31	White	95.70

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# Evangelical Lutheran Church in America Form C - Summary of Congregational Information as of 12/31/2023

### 6D Northwestern Ohio Synod, ELCA

(113 Congs Filed)

### C31 Languages in which Liturgies are Regularly Conducted

Amharic	Estonian	Lao	Swahili
Anyuak	Finnish	Latvian	Swedish
Arabic	French	Maban	Tagalog
Batak	German	Mandarin	Taiwanese
Burmese	Haitian	Navajo	Tamil
Cambodian	Hmong	Norwegian	Telugu
Cantonese	Hungarian	Nuer	Thai
Cherokee	Indonesian	Oromo	Tigrinya
Creole	Inupiat	Paiute	Ukrainian 1
Czech	Japanese	Portuguese	Urdu
Danish	Kiswahili	Sign	Vietnamese
Dinka	Korean	Slovak	
English 114	Lakotah	Spanish 1	

Wheelchair Accessibility	105
Braille Worship Materials	3
Large Print Worship Materials	99
Assistive Hearing Devices	64
Sign Language Interpreters	0
Mental Health Ministries	11
Ministry with People with Developmental Disabilities	17
Specialized Faith Formation for Children or Adults (ADHD, autism, dyslexia, etc.)	0
No Response to Any	1

# Run Date 8/26/24 Page 1 of 4

# 6E Northeastern Ohio Synod, ELCA

Summary of Membership Statistics Totals End of Year	2022	2023	Change	Percent
Congregations	151	148	-3	-1.99
Congregations - Organized	151	148	-3	-1.99
Congregations - Under Development	0	0	0	
Congregations - Filed Form A	105	108	3	2.86
Baptized Members	40,383	38,314	-2,069	-5.12
Average Baptized Members per Congregation	267	259	-9	-3.20
Confirmed Members	31,600	31,019	-581	-1.84
Average Confirmed Members per Congregation	209	210	0	0.15
Analysis of Membership Gains and Losses				
Baptized Members Received				
By Baptism - Children Under Age 16	288	271	-17	-5.90
By Baptism - Adults Age 16 and Older	25	41	16	64.00
By Affirmation of Faith	253	332	79	31.23
By Transfer	296	243	-53	-17.91
From Other Sources and Stat Adjs	64	144	80	125.00
Baptized Members Total Received	926	1,031	105	11.34
Baptized Members Removed				
By Death	651	607	-44	-6.76
By Transfer	293	234	-59	-20.14
For Other Reasons and Stat Adjs	1,254	2,320	1,066	85.01
Baptized Members Total Removed	2,198	3,161	963	43.81
Baptized Members Confirmed	192	193	1	0.52
Active Participants	19,463	18,669	-794	-4.08

Analysis of Attendance	2022	2023
Avg. # weeks congregations worshipped (onsite)	36	40
Avg. # weeks congregations worshipped (online)	27	29
Total avg. weekly worship attendance (on-site)	6,601	7,101
Total avg. weekly worship attendance (online)	4,711	4,456
Avg. att. per congregation (on-site)	54	57
Avg. att. per congregation (online)	51	51
Average att. as a percentage of baptized membership (on-site)	16.35	18.53
Average att. as a percentage of baptized membership (online)	11.67	11.63

# 6E Northeastern Ohio Synod, ELCA

Summary of Financial Statistics Totals — End of Year	2022	2023	Change	Percent	Statistical Analysis Averages per Congregation Rep	porting
Total Receipts	33,524,318	34,343,389	819,071	2.44	Total Receipts (/148)	232,049.93
Total Disbursements	34,974,530	34,571,662	-402,868	-1.15	Total Disburse (/148)	233,592.31
Total Indebtedness on Dec 31	5,119,144	8,073,490	2,954,346	57.71	Total Indebtedness (/30)	269,116.33
Projected Mission Support	2,153,511	1,984,254	-169,257	-7.86		
Average Total Giving / Bapt Member	678.26	719.92	41.66	6.14	Percent Congs With No Debt	79.73
Average Total Giving / Conf Member	866.78	889.23	22.45	2.59		
Detail of Financial Statistics - Receipt	ts					
Regular Giving	23,564,484	23,995,151	430,667	1.83		
Designated Giving	3,825,861	3,587,886	-237,975	-6.22		
Earned Income (any source)	1,963,248	2,072,114	108,866	5.55		
Grants (any source)	268,597	483,750	215,153	80.10		
All Other Receipts	3,902,128	4,204,488	302,360	7.75		
Detail of Financial Statistics - Disbursem	nents				Percent of Total Disburseme	nts
Current Operating Expenses	26,932,263	26,841,119	-91,144	-0.34	Current Operating Expenses	77.70
Capital Improvements	2,308,993	2,915,827	606,834	26.28	Capital Improvements	8.44
Payments on Debts	1,378,514	779,713	-598,801	-43.44	Payments on Debts	2.26
Mission Support	1,237,177	1,180,695	-56,482	-4.57	Mission Support	3.42
Other Synod Benevolence	156,827	134,692	-22,135	-14.11	Other Synod Benevolence	0.39
Other CWO Benevolence	145,388	86,699	-58,689	-40.37	Other CWO Benevolence	0.25
Benevolence - Another Country	120,761	103,404	-17,357	-14.37	Benevolence - Another Country	0.30
Benevolence - Camps	24,126	22,746	-1,380	-5.72	Benevolence - Camps	0.07
Benevolence - Campus Ministry	3,011	3,403	392	13.02	Benevolence - Campus Ministry	0.01
Benevolence - Colleges	4,500	3,000	-1,500	-33.33	Benevolence - Colleges	0.01
Benevolence - Seminaries	10,110	10,420	310	3.07	Benevolence - Seminaries	0.03
Benevolence - Social Service	181,681	254,322	72,641	39.98	Benevolence - Social Service	0.74
Benevolence - Direct Recipient	714,344	678,452	-35,892	-5.02	Benevolence - Direct Recipient	1.96
Subtotal Non-Mission Supt Benev	1,360,748	1,297,138	-63,610	-4.67	Subtotal Non-Mission Supt Benev	3.76
Other Expenses & Realized Losses	1,728,085	1,528,420	-199,665	-11.55	Other Expenses & Realized Losses	4.42

# Run Date 8/26/24 Page 3 of 4

# 6E Northeastern Ohio Synod, ELCA

Congregations Reporting Ethnic Active Participants	2022	2023	Change	Percent	Percent of Congregations Reporting Ethnic Active Participants	
African American/Black	45	41	-4	-8.89	African American/Black	27.70
African National/African Caribbean	5	7	2	40.00	African National/African Caribbean	4.73
American Indian/Alaska Native	5	8	3	60.00	American Indian/Alaska Native	5.41
Arab/Middle Eastern	5	7	2	40.00	Arab/Middle Eastern	4.73
Asian/Pacific Islander	37	32	-5	-13.51	Asian/Pacific Islander	21.62
Latino/Hispanic	22	22	0	0.00	Latino/Hispanic	14.86
Multiracial	39	35	-4	-10.26	Multiracial	23.65
White	140	141	1	0.71	White	95.27
Total Ethnic Active Participants					Percent Ethnic Active Participants	S
African American/Black	401	375	-26	-6.48	African American/Black	1.97
African National/African Caribbean	49	8	-41	-83.67	African National/African Caribbean	0.04
American Indian/Alaska Native	7	12	5	71.43	American Indian/Alaska Native	0.06
Arab/Middle Eastern	9	15	6	66.67	Arab/Middle Eastern	0.08
Asian/Pacific Islander	76	85	9	11.84	Asian/Pacific Islander	0.45
Latino/Hispanic	56	62	6	10.71	Latino/Hispanic	0.33
Multiracial	125	143	18	14.40	Multiracial	0.75
White	18,823	18,368	-455	-2.42	White	96.32

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### 6E Northeastern Ohio Synod, ELCA

(108 Congs Filed)

### C31 Languages in which Liturgies are Regularly Conducted

Amharic Estonian Lao	Swahili
Anyuak Finnish Latvia	an Swedish
Arabic French Maba	n Tagalog
Batak German Mand	arin Taiwanese
Burmese Haitian Navaj	jo Tamil
Cambodian Hmong Norwe	egian Telugu
Cantonese Hungarian Nuer	Thai
Cherokee Indonesian Orom	o Tigrinya
Creole Inupiat Paiute	e Ukrainian
Czech Japanese Portu	guese Urdu
Danish Kiswahili Sign	Vietnamese
Dinka Korean Slova	k
English 108 Lakotah Spani	ish

Wheelchair Accessibility	98
Braille Worship Materials	1
Large Print Worship Materials	84
Assistive Hearing Devices	45
Sign Language Interpreters	1
Mental Health Ministries	9
Ministry with People with Developmental Disabilities	12
Specialized Faith Formation for Children or Adults (ADHD, autism, dyslexia, etc.)	0
No Response to Any	3

# Run Date 8/26/24 Page 1 of 4

# 6F Southern Ohio Synod, ELCA

Summary of Membership Statistics Totals End of Year	2022	2023	Change	Percent
Congregations	177	176	-1	-0.56
Congregations - Organized	177	176	-1	-0.56
Congregations - Under Development	0	0	0	
Congregations - Filed Form A	109	109	0	0.00
Baptized Members	52,401	50,173	-2,228	-4.25
Average Baptized Members per Congregation	296	285	-11	-3.71
Confirmed Members	42,673	42,045	-628	-1.47
Average Confirmed Members per Congregation	241	239	-2	-0.91
Analysis of Membership Gains and Losses				
Baptized Members Received				
By Baptism - Children Under Age 16	353	355	2	0.57
By Baptism - Adults Age 16 and Older	36	40	4	11.11
By Affirmation of Faith	422	507	85	20.14
By Transfer	270	329	59	21.85
From Other Sources and Stat Adjs	34	120	86	252.94
Baptized Members Total Received	1,115	1,351	236	21.17
Baptized Members Removed				
By Death	670	609	-61	-9.10
By Transfer	366	373	7	1.91
For Other Reasons and Stat Adjs	2,890	2,992	102	3.53
Baptized Members Total Removed	3,926	3,974	48	1.22
Baptized Members Confirmed	302	246	-56	-18.54
Active Participants	32,234	31,971	-263	-0.82

Analysis of Attendance	2022	2023
Avg. # weeks congregations worshipped (onsite)	33	37
Avg. # weeks congregations worshipped (online)	25	26
Total avg. weekly worship attendance (on-site)	8,710	9,961
Total avg. weekly worship attendance (online)	6,475	5,651
Avg. att. per congregation (on-site)	65	70
Avg. att. per congregation (online)	64	57
Average att. as a percentage of baptized membership (on-site)	16.62	19.85
Average att. as a percentage of baptized membership (online)	12.36	11.26

# 6F Southern Ohio Synod, ELCA

Summary of Financial Statistics	2022	2023	Change	Percent	Statistical Analysis	
Totals End of Year					Averages per Congregation Re	porting
Total Receipts	43,399,710	44,730,200	1,330,490	3.07	Total Receipts (/175)	255,601.14
Total Disbursements	44,222,571	45,779,457	1,556,886	3.52	Total Disburse (/175)	261,596.90
Total Indebtedness on Dec 31	13,309,178	18,233,858	4,924,680	37.00	Total Indebtedness (/42)	434,139.48
Projected Mission Support	1,824,173	1,920,512	96,339	5.28		
Average Total Giving / Bapt Member	739.00	787.65	48.65	6.58	Percent Congs With No Debt	76.57
Average Total Giving / Conf Member	907.47	939.92	32.45	3.58		
Detail of Financial Statistics - Recei	ipts					
Regular Giving	33,286,263	34,070,615	784,352	2.36		
Designated Giving	5,438,299	5,448,368	10,069	0.19		
Earned Income (any source)	1,392,296	1,907,762	515,466	37.02		
Grants (any source)	433,542	384,664	-48,878	-11.27		
All Other Receipts	2,849,310	2,918,791	69,481	2.44		
Detail of Financial Statistics - Disburse	ements				Percent of Total Disburseme	ents
Current Operating Expenses	34,350,467	34,758,156	407,689	1.19	Current Operating Expenses	75.94
Capital Improvements	2,028,310	3,554,994	1,526,684	75.27	Capital Improvements	7.77
Payments on Debts	1,995,918	1,902,302	-93,616	-4.69	Payments on Debts	4.16
Mission Support	1,686,623	1,586,816	-99,807	-5.92	Mission Support	3.47
Other Synod Benevolence	363,248	447,587	84,339	23.22	Other Synod Benevolence	0.98
Other CWO Benevolence	106,758	161,941	55,183	51.69	Other CWO Benevolence	0.35
Benevolence - Another Country	301,166	203,188	-97,978	-32.53	Benevolence - Another Country	0.44
Benevolence - Camps	51,290	57,178	5,888	11.48	Benevolence - Camps	0.12
Benevolence - Campus Ministry	196,746	108,708	-88,038	-44.75	Benevolence - Campus Ministry	0.24
Benevolence - Colleges	38,679	45,201	6,522	16.86	Benevolence - Colleges	0.10
Benevolence - Seminaries	38,154	20,945	-17,209	-45.10	Benevolence - Seminaries	0.05
Benevolence - Social Service	657,827	558,992	-98,835	-15.02	Benevolence - Social Service	1.22
Benevolence - Direct Recipient	567,414	601,487	34,073	6.00	Benevolence - Direct Recipient	1.31
Subtotal Non-Mission Supt Benev	2,321,282	2,205,227	-116,055	-5.00	Subtotal Non-Mission Supt Benev	4.82
Other Expenses & Realized Losses	1,826,753	1,761,125	-65,628	-3.59	Other Expenses & Realized Losses	3.85

# Run Date 8/26/24 Page 3 of 4

# 6F Southern Ohio Synod, ELCA

Congregations Reporting Ethnic Active Participants	2022	2023	Change	Percent	Percent of Congregations Reporting Ethnic Active Participants	
African American/Black	60	63	3	5.00	African American/Black	35.80
African National/African Caribbean	11	15	4	36.36	African National/African Caribbean	8.52
American Indian/Alaska Native	1	2	1	100.00	American Indian/Alaska Native	1.14
Arab/Middle Eastern	8	8	0	0.00	Arab/Middle Eastern	4.55
Asian/Pacific Islander	31	30	-1	-3.23	Asian/Pacific Islander	17.05
Latino/Hispanic	33	32	-1	-3.03	Latino/Hispanic	18.18
Multiracial	45	48	3	6.67	Multiracial	27.27
White	167	167	0	0.00	White	94.89
Total Ethnic Active Participants					Percent Ethnic Active Participant	s
African American/Black	2,187	2,157	-30	-1.37	African American/Black	6.80
African National/African Caribbean	78	118	40	51.28	African National/African Caribbean	0.37
American Indian/Alaska Native	1	2	1	100.00	American Indian/Alaska Native	0.01
Arab/Middle Eastern	38	43	5	13.16	Arab/Middle Eastern	0.14
Asian/Pacific Islander	101	103	2	1.98	Asian/Pacific Islander	0.32
Latino/Hispanic	123	112	-11	-8.94	Latino/Hispanic	0.35
Multiracial	419	485	66	15.75	Multiracial	1.53
White	29,022	28,718	-304	-1.05	White	90.48

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# Evangelical Lutheran Church in America Form C - Summary of Congregational Information as of 12/31/2023

### 6F Southern Ohio Synod, ELCA

(109 Congs Filed)

### C31 Languages in which Liturgies are Regularly Conducted

Amharic	Estonian	Lao	Swahili 1
Anyuak	Finnish	Latvian	Swedish
Arabic	French	Maban	Tagalog
Batak	German 1	Mandarin	Taiwanese
Burmese	Haitian	Navajo	Tamil
Cambodian	Hmong	Norwegian	Telugu
Cantonese	Hungarian	Nuer	Thai
Cherokee	Indonesian	Oromo	Tigrinya
Creole	Inupiat	Paiute	Ukrainian
Czech	Japanese	Portuguese	Urdu
Danish	Kiswahili	Sign 1	Vietnamese
Dinka	Korean	Slovak	
English 112	Lakotah	Spanish 2	

Wheelchair Accessibility	100	
Braille Worship Materials	5	
Large Print Worship Materials	82	
Assistive Hearing Devices	53	
Sign Language Interpreters	4	
Mental Health Ministries	15	
Ministry with People with Developmental Disabilities	11	
Specialized Faith Formation for Children or Adults (ADHD, autism, dyslexia, etc.)	3	
No Response to Any	2	_

### 7A New Jersey Synod, ELCA

Summary of Membership Statistics Totals End of Year	2022	2023	Change	Percent
Congregations	151	146	-5	-3.31
Congregations - Organized	151	146	-5	-3.31
Congregations - Under Development	0	0	0	
Congregations - Filed Form A	129	123	-6	-4.65
Baptized Members	37,467	35,879	-1,588	-4.24
Average Baptized Members per Congregation	248	246	-2	-0.96
Confirmed Members	29,862	28,210	-1,652	-5.53
Average Confirmed Members per Congregation	198	193	-5	-2.30
Analysis of Membership Gains and Losses				
Baptized Members Received				
By Baptism - Children Under Age 16	422	393	-29	-6.87
By Baptism - Adults Age 16 and Older	30	36	6	20.00
By Affirmation of Faith	335	491	156	46.57
By Transfer	197	297	100	50.76
From Other Sources and Stat Adjs	38	67	29	76.32
Baptized Members Total Received	1,022	1,284	262	25.64
Baptized Members Removed				
By Death	432	381	-51	-11.81
By Transfer	227	166	-61	-26.87
For Other Reasons and Stat Adjs	3,240	1,990	-1,250	-38.58
Baptized Members Total Removed	3,899	2,537	-1,362	-34.93
Baptized Members Confirmed	225	200	-25	-11.11
Active Participants	20,166	19,309	-857	-4.25

Analysis of Attendance	2022	2023
Avg. # weeks congregations worshipped (onsite)	43	44
Avg. # weeks congregations worshipped (online)	38	36
Total avg. weekly worship attendance (on-site)	6,046	6,594
Total avg. weekly worship attendance (online)	4,914	4,345
Avg. att. per congregation (on-site)	45	51
Avg. att. per congregation (online)	41	40
Average att. as a percentage of baptized membership (on-site)	16.14	18.38
Average att. as a percentage of baptized membership (online)	13.12	12.11

### 7A New Jersey Synod, ELCA

Summary of Financial Statistics Totals – End of Year	2022	2023	Change	Percent	Statistical Analysis Averages per Congregation Re	porting
Total Receipts	33,530,176	37,672,221	4,142,045	12.35	Total Receipts (/146)	258,028.91
Total Disbursements	36,800,642	37,077,521	276,879	0.75	Total Disburse (/146)	253,955.62
Total Indebtedness on Dec 31	11,378,766	8,678,362	-2,700,404	-23.73	Total Indebtedness (/42)	206,627.67
Projected Mission Support	2,449,073	2,036,352	-412,721	-16.85		
Average Total Giving / Bapt Member	645.88	657.47	11.59	1.79	Percent Congs With No Debt	71.23
Average Total Giving / Conf Member	810.37	836.20	25.83	3.19		
Detail of Financial Statistics - Receip	its					
Regular Giving	21,068,275	21,196,629	128,354	0.61		
Designated Giving	3,130,887	2,392,584	-738,303	-23.58		
Earned Income (any source)	3,978,287	5,304,871	1,326,584	33.35		
Grants (any source)	1,264,550	1,733,575	469,025	37.09		
All Other Receipts	4,088,177	7,044,562	2,956,385	72.32		
Detail of Financial Statistics - Disbursen	nents				Percent of Total Disburseme	ents
Current Operating Expenses	28,419,852	29,215,120	795,268	2.80	Current Operating Expenses	78.88
Capital Improvements	2,105,308	2,507,469	402,161	19.10	Capital Improvements	6.77
Payments on Debts	926,647	923,486	-3,161	-0.34	Payments on Debts	2.49
Mission Support	1,674,771	1,663,711	-11,060	-0.66	Mission Support	4.49
Other Synod Benevolence	261,857	238,894	-22,963	-8.77	Other Synod Benevolence	0.65
Other CWO Benevolence	205,187	140,492	-64,695	-31.53	Other CWO Benevolence	0.38
Benevolence - Another Country	76,243	55,106	-21,137	-27.72	Benevolence - Another Country	0.15
Benevolence - Camps	51,721	56,513	4,792	9.27	Benevolence - Camps	0.15
Benevolence - Campus Ministry	1,000	1,000	0	0.00	Benevolence - Campus Ministry	0.00
Benevolence - Colleges	28,381	21,868	-6,513	-22.95	Benevolence - Colleges	0.06
Benevolence - Seminaries	4,803	5,095	292	6.08	Benevolence - Seminaries	0.01
Benevolence - Social Service	160,573	169,311	8,738	5.44	Benevolence - Social Service	0.46
Benevolence - Direct Recipient	609,039	861,626	252,587	41.47	Benevolence - Direct Recipient	2.33
Subtotal Non-Mission Supt Benev	1,398,804	1,549,905	151,101	10.80	Subtotal Non-Mission Supt Benev	4.18
Other Expenses & Realized Losses	2,234,705	1,177,275	-1,057,430	-47.32	Other Expenses & Realized Losses	3.18

# Run Date 8/26/24 Page 3 of 4

### 7A New Jersey Synod, ELCA

Congregations Reporting Ethnic Active Participants	2022	2023	Change	Percent	Percent of Congregations Reportin Ethnic Active Participants	g
African American/Black	92	88	-4	-4.35	African American/Black	60.27
African National/African Caribbean	40	41	1	2.50	African National/African Caribbean	28.08
American Indian/Alaska Native	5	4	-1	-20.00	American Indian/Alaska Native	2.74
Arab/Middle Eastern	16	18	2	12.50	Arab/Middle Eastern	12.33
Asian/Pacific Islander	57	61	4	7.02	Asian/Pacific Islander	41.78
Latino/Hispanic	71	75	4	5.63	Latino/Hispanic	51.37
Multiracial	64	64	0	0.00	Multiracial	43.84
White	138	132	-6	-4.35	White	90.41
Total Ethnic Active Participants					Percent Ethnic Active Participants	;
African American/Black	712	814	102	14.33	African American/Black	2.37
African National/African Caribbean	181	195	14	7.73	African National/African Caribbean	0.57
American Indian/Alaska Native	26	24	-2	-7.69	American Indian/Alaska Native	0.07
Arab/Middle Eastern	59	80	21	35.59	Arab/Middle Eastern	0.23
Asian/Pacific Islander	352	325	-27	-7.67	Asian/Pacific Islander	0.95
Latino/Hispanic	958	1,033	75	7.83	Latino/Hispanic	3.01
Multiracial	449	432	-17	-3.79	Multiracial	1.26
White	16,876	16,099	-777	-4.60	White	46.90

### 7A New Jersey Synod, ELCA

(123 Congs Filed)

### C31 Languages in which Liturgies are Regularly Conducted

Amharic	Estonian	Lao	Swahili
Anyuak	Finnish	Latvian	Swedish
Arabic	French	Maban	Tagalog
Batak	German	Mandarin	Taiwanese
Burmese	Haitian	Navajo	Tamil
Cambodian	Hmong	Norwegian	Telugu
Cantonese	Hungarian	Nuer	Thai
Cherokee	Indonesian	Oromo	Tigrinya
Creole	Inupiat	Paiute	Ukrainian
Czech	Japanese	Portuguese 2	Urdu
Danish	Kiswahili	Sign 1	Vietnamese
Dinka	Korean	Slovak	
English 124	Lakotah	Spanish 9	

Wheelchair Accessibility	104
Braille Worship Materials	5
Large Print Worship Materials	90
Assistive Hearing Devices	40
Sign Language Interpreters	3
Mental Health Ministries	18
Ministry with People with Developmental Disabilities	16
Specialized Faith Formation for Children or Adults (ADHD, autism, dyslexia, etc.)	4
No Response to Any	3

# Run Date 8/26/24 Page 1 of 4

## 7B New England Synod, ELCA

Summary of Membership Statistics Totals – End of Year	2022	2023	Change	Percent
Congregations	164	161	-3	-1.83
Congregations - Organized	160	157	-3	-1.88
Congregations - Under Development	4	4	0	0.00
Congregations - Filed Form A	132	134	2	1.52
Baptized Members	33,225	31,471	-1,754	-5.28
Average Baptized Members per Congregation	208	200	-7	-3.47
Confirmed Members	28,136	25,691	-2,445	-8.69
Average Confirmed Members per Congregation	176	164	-12	-6.95
Analysis of Membership Gains and Losses				
Baptized Members Received				
By Baptism - Children Under Age 16	259	284	25	9.65
By Baptism - Adults Age 16 and Older	36	29	-7	-19.44
By Affirmation of Faith	291	400	109	37.46
By Transfer	308	280	-28	-9.09
From Other Sources and Stat Adjs	104	81	-23	-22.12
Baptized Members Total Received	998	1,074	76	7.62
Baptized Members Removed				
By Death	495	409	-86	-17.37
By Transfer	328	230	-98	-29.88
For Other Reasons and Stat Adjs	2,670	2,505	-165	-6.18
Baptized Members Total Removed	3,493	3,144	-349	-9.99
Baptized Members Confirmed	225	235	10	4.44
Active Participants	17,409	17,388	-21	-0.12

Analysis of Attendance	2022	2023
Avg. # weeks congregations worshipped (onsite)	42	45
Avg. # weeks congregations worshipped (online)	34	36
Total avg. weekly worship attendance (on-site)	6,290	6,991
Total avg. weekly worship attendance (online)	4,468	3,705
Avg. att. per congregation (on-site)	41	47
Avg. att. per congregation (online)	34	30
Average att. as a percentage of baptized membership (on-site)	18.93	22.21
Average att. as a percentage of baptized membership (online)	13.45	11.77

# 7B New England Synod, ELCA

Summary of Financial Statistics	2022	2023	Change	Percent	Statistical Analysis	
Totals End of Year					Averages per Congregation Re	porting
Total Receipts	37,467,909	40,145,268	2,677,359	7.15	Total Receipts (/161)	249,349.49
Total Disbursements	40,423,434	39,810,288	-613,146	-1.52	Total Disburse (/161)	247,268.87
Total Indebtedness on Dec 31	9,681,635	8,920,488	-761,147	-7.86	Total Indebtedness (/45)	198,233.07
Projected Mission Support	1,908,072	1,744,679	-163,393	-8.56		
Average Total Giving / Bapt Member	872.27	905.71	33.44	3.83	Percent Congs With No Debt	72.05
Average Total Giving / Conf Member	1030.04	1109.47	79.43	7.71		
Detail of Financial Statistics - Receip	ots					
Regular Giving	25,931,140	25,828,357	-102,783	-0.40		
Designated Giving	3,050,145	2,675,087	-375,058	-12.30		
Earned Income (any source)	4,332,127	7,222,200	2,890,073	66.71		
Grants (any source)	726,704	743,693	16,989	2.34		
All Other Receipts	3,427,793	3,675,931	248,138	7.24		
Detail of Financial Statistics - Disbursen	ments				Percent of Total Disburseme	ents
Current Operating Expenses	31,277,602	31,998,615	721,013	2.31	Current Operating Expenses	80.38
Capital Improvements	2,244,244	2,261,977	17,733	0.79	Capital Improvements	5.68
Payments on Debts	1,273,100	1,134,742	-138,358	-10.87	Payments on Debts	2.85
Mission Support	1,623,196	1,547,747	-75,449	-4.65	Mission Support	3.89
Other Synod Benevolence	151,282	227,077	75,795	50.10	Other Synod Benevolence	0.57
Other CWO Benevolence	172,185	530,359	358,174	208.02	Other CWO Benevolence	1.33
Benevolence - Another Country	104,067	114,527	10,460	10.05	Benevolence - Another Country	0.29
Benevolence - Camps	42,019	44,929	2,910	6.93	Benevolence - Camps	0.11
Benevolence - Campus Ministry	11,729	11,685	-44	-0.38	Benevolence - Campus Ministry	0.03
Benevolence - Colleges	30,700	50,100	19,400	63.19	Benevolence - Colleges	0.13
Benevolence - Seminaries	11,243	4,592	-6,651	-59.16	Benevolence - Seminaries	0.01
Benevolence - Social Service	279,286	439,934	160,648	57.52	Benevolence - Social Service	1.11
Benevolence - Direct Recipient	671,489	553,934	-117,555	-17.51	Benevolence - Direct Recipient	1.39
Subtotal Non-Mission Supt Benev	1,474,000	1,977,137	503,137	34.13	Subtotal Non-Mission Supt Benev	4.97
Other Expenses & Realized Losses	2,531,292	890,070	-1,641,222	-64.84	Other Expenses & Realized Losses	2.24

# Run Date 8/26/24 Page 3 of 4

# 7B New England Synod, ELCA

Congregations Reporting Ethnic Active Participants	2022	2023	Change	Percent	Percent of Congregations Reporting Ethnic Active Participants	
African American/Black	63	61	-2	-3.17	African American/Black	37.89
African National/African Caribbean					African National/African Caribbean	
	38	35	-3	-7.89		21.74
American Indian/Alaska Native	8	6	-2	-25.00	American Indian/Alaska Native	3.73
Arab/Middle Eastern	10	13	3	30.00	Arab/Middle Eastern	8.07
Asian/Pacific Islander	62	59	-3	-4.84	Asian/Pacific Islander	36.65
Latino/Hispanic	54	57	3	5.56	Latino/Hispanic	35.40
Multiracial	49	57	8	16.33	Multiracial	35.40
White	156	149	-7	-4.49	White	92.55
Total Ethnic Active Participants					Percent Ethnic Active Participants	3
African American/Black	321	319	-2	-0.62	African American/Black	1.86
African National/African Caribbean	196	147	-49	-25.00	African National/African Caribbean	0.86
American Indian/Alaska Native	21	15	-6	-28.57	American Indian/Alaska Native	0.09
Arab/Middle Eastern	17	29	12	70.59	Arab/Middle Eastern	0.17
Asian/Pacific Islander	237	203	-34	-14.35	Asian/Pacific Islander	1.18
Latino/Hispanic	310	359	49	15.81	Latino/Hispanic	2.09
Multiracial	281	308	27	9.61	Multiracial	1.80
White	15,516	15,770	254	1.64	White	91.95

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# Evangelical Lutheran Church in America Form C - Summary of Congregational Information as of 12/31/2023

#### 7B New England Synod, ELCA

(134 Congs Filed)

#### C31 Languages in which Liturgies are Regularly Conducted

Amharic	Estonian	Lao	Swahili
Anyuak	Finnish	Latvian	Swedish
Arabic	French 1	Maban	Tagalog
Batak	German 1	Mandarin	Taiwanese
Burmese	Haitian	Navajo	Tamil
Cambodian	Hmong	Norwegian	Telugu
Cantonese 1	Hungarian	Nuer	Thai
Cherokee	Indonesian	Oromo	Tigrinya
Creole	Inupiat	Paiute	Ukrainian
Czech	Japanese	Portuguese	Urdu
Danish	Kiswahili	Sign	Vietnamese
Dinka	Korean	Slovak	
English 135	Lakotah	Spanish 6	

Wheelchair Accessibility	117
Braille Worship Materials	4
Large Print Worship Materials	101
Assistive Hearing Devices	52
Sign Language Interpreters	0
Mental Health Ministries	13
Ministry with People with Developmental Disabilities	17
Specialized Faith Formation for Children or Adults (ADHD, autism, dyslexia, etc.)	4
No Response to Any	6

# Run Date 8/26/24 Page 1 of 4

## 7C Metropolitan New York Synod, ELCA

Summary of Membership Statistics Totals End of Year	2022	2023	Change	Percent
Congregations	184	184	0	0.00
Congregations - Organized	182	182	0	0.00
Congregations - Under Development	2	2	0	0.00
Congregations - Filed Form A	116	119	3	2.59
Baptized Members	45,842	47,733	1,891	4.13
Average Baptized Members per Congregation	255	265	11	4.13
Confirmed Members	35,352	38,666	3,314	9.37
Average Confirmed Members per Congregation	196	215	18	9.37
Analysis of Membership Gains and Losses				
Baptized Members Received				
By Baptism - Children Under Age 16	587	539	-48	-8.18
By Baptism - Adults Age 16 and Older	97	103	6	6.19
By Affirmation of Faith	366	351	-15	-4.10
By Transfer	264	336	72	27.27
From Other Sources and Stat Adjs	446	268	-178	-39.91
Baptized Members Total Received	1,760	1,597	-163	-9.26
Baptized Members Removed				
By Death	497	439	-58	-11.67
By Transfer	163	126	-37	-22.70
For Other Reasons and Stat Adjs	4,325	2,023	-2,302	-53.23
Baptized Members Total Removed	4,985	2,588	-2,397	-48.06
Baptized Members Confirmed	365	305	-60	-16.44
Active Participants	26,006	25,720	-286	-1.10

Analysis of Attendance	2022	2023
Avg. # weeks congregations worshipped (onsite)	31	34
Avg. # weeks congregations worshipped (online)	23	24
Total avg. weekly worship attendance (on-site)	6,328	6,860
Total avg. weekly worship attendance (online)	5,522	4,844
Avg. att. per congregation (on-site)	46	52
Avg. att. per congregation (online)	49	47
Average att. as a percentage of baptized membership (on-site)	13.80	14.37
Average att. as a percentage of baptized membership (online)	12.05	10.15

# 7C Metropolitan New York Synod, ELCA

Summary of Financial Statistics Totals – End of Year	2022	2023	Change	Percent	Statistical Analysis Averages per Congregation Re	porting
Total Receipts	47,379,917	47,486,764	106,847	0.23	Total Receipts (/183)	259,490.51
Total Disbursements	49,625,481	49,877,298	251,817	0.51	Total Disburse (/183)	272,553.54
Total Indebtedness on Dec 31	13,773,497	10,595,573	-3,177,924	-23.07	Total Indebtedness (/35)	302,730.66
Projected Mission Support	1,004,102	949,810	-54,292	-5.41		
Average Total Giving / Bapt Member	542.90	516.37	-26.53	-4.89	Percent Congs With No Debt	80.87
Average Total Giving / Conf Member	704.00	637.46	-66.54	-9.45	•	
Detail of Financial Statistics - Receip	uts					
Regular Giving	21,082,569	21,540,165	457,596	2.17		
Designated Giving	3,805,232	3,107,889	-697,343	-18.33		
Earned Income (any source)	10,718,475	12,833,075	2,114,600	19.73		
Grants (any source)	2,124,506	1,264,626	-859,880	-40.47		
All Other Receipts	9,649,135	8,741,009	-908,126	-9.41		
Detail of Financial Statistics - Disbursen	nents				Percent of Total Disburseme	ents
Current Operating Expenses	41,123,490	42,762,970	1,639,480	3.99	Current Operating Expenses	85.80
Capital Improvements	4,283,591	2,740,968	-1,542,623	-36.01	Capital Improvements	5.50
Payments on Debts	757,930	899,629	141,699	18.70	Payments on Debts	1.81
Mission Support	1,002,922	978,739	-24,183	-2.41	Mission Support	1.96
Other Synod Benevolence	142,257	134,486	-7,771	-5.46	Other Synod Benevolence	0.27
Other CWO Benevolence	93,541	90,566	-2,975	-3.18	Other CWO Benevolence	0.18
Benevolence - Another Country	49,713	47,015	-2,698	-5.43	Benevolence - Another Country	0.09
Benevolence - Camps	10,745	17,245	6,500	60.49	Benevolence - Camps	0.03
Benevolence - Campus Ministry	11,200	12,439	1,239	11.06	Benevolence - Campus Ministry	0.02
Benevolence - Colleges	1,200	3,000	1,800	150.00	Benevolence - Colleges	0.01
Benevolence - Seminaries	7,279	1,429	-5,850	-80.37	Benevolence - Seminaries	0.00
Benevolence - Social Service	177,932	165,082	-12,850	-7.22	Benevolence - Social Service	0.33
Benevolence - Direct Recipient	334,045	482,807	148,762	44.53	Benevolence - Direct Recipient	0.97
Subtotal Non-Mission Supt Benev	827,912	954,069	126,157	15.24	Subtotal Non-Mission Supt Benev	1.91
Other Expenses & Realized Losses	1,591,098	1,502,385	-88,713	-5.58	Other Expenses & Realized Losses	3.01

# Run Date 8/26/24 Page 3 of 4

# 7C Metropolitan New York Synod, ELCA

Congregations Reporting Ethnic Active Participants	2022	2023	Change	Percent	Percent of Congregations Reporting Ethnic Active Participants	ng
African American/Black	104	101	-3	-2.88	African American/Black	54.89
African National/African Caribbean	75	79	4	5.33	African National/African Caribbean	42.93
American Indian/Alaska Native	10	10	0	0.00	American Indian/Alaska Native	5.43
Arab/Middle Eastern	30	25	-5	-16.67	Arab/Middle Eastern	13.59
Asian/Pacific Islander	83	83	0	0.00	Asian/Pacific Islander	45.11
Latino/Hispanic	107	111	4	3.74	Latino/Hispanic	60.33
Multiracial	68	73	5	7.35	Multiracial	39.67
White	154	149	-5	-3.25	White	80.98
Total Ethnic Active Participants					Percent Ethnic Active Participant	s
African American/Black	1,564	1,488	-76	-4.86	African American/Black	5.47
African National/African Caribbean	979	1,029	50	5.11	African National/African Caribbean	3.78
American Indian/Alaska Native	88	38	-50	-56.82	American Indian/Alaska Native	0.14
Arab/Middle Eastern	240	199	-41	-17.08	Arab/Middle Eastern	0.73
Asian/Pacific Islander	1,161	1,474	313	26.96	Asian/Pacific Islander	5.42
Latino/Hispanic	2,242	2,667	425	18.96	Latino/Hispanic	9.80
Multiracial	1,844	1,996	152	8.24	Multiracial	7.33
White	18,799	18,298	-501	-2.67	White	67.23

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# Evangelical Lutheran Church in America Form C - Summary of Congregational Information as of 12/31/2023

## 7C Metropolitan New York Synod, ELCA

(119 Congs Filed)

#### C31 Languages in which Liturgies are Regularly Conducted

Amharic         Estonian         Lao         Swahili           Anyuak         Finnish         Latvian         Swedish           Arabic         1         French         Maban         Tagalog           Batak         German         2         Mandarin         3         Taiwanese         1           Burmese         Haitian         Navajo         Tamil         Ta					
Arabic 1 French Maban Tagalog  Batak German 2 Mandarin 3 Taiwanese 1  Burmese Haitian Navajo Tamil  Cambodian Hmong Norwegian Telugu 1  Cantonese Hungarian Nuer Thai  Cherokee Indonesian Oromo Tigrinya  Creole 1 Inupiat Paiute Ukrainian  Czech Japanese Portuguese Urdu  Danish Kiswahili Sign 1 Vietnamese  Dinka Korean Slovak	Amharic	Estonian	Lao	Swahili	
Batak German 2 Mandarin 3 Taiwanese 1 Burmese Haitian Navajo Tamil Cambodian Hmong Norwegian Telugu 1 Cantonese Hungarian Nuer Thai Cherokee Indonesian Oromo Tigrinya Creole 1 Inupiat Paiute Ukrainian Czech Japanese Portuguese Urdu Danish Kiswahili Sign 1 Vietnamese Dinka Korean Slovak	Anyuak	Finnish	Latvian	Swedish	
BurmeseHaitianNavajoTamilCambodianHmongNorwegianTelugu1CantoneseHungarianNuerThaiCherokeeIndonesianOromoTigrinyaCreole1InupiatPaiuteUkrainianCzechJapanesePortugueseUrduDanishKiswahiliSign1VietnameseDinkaKoreanSlovak	Arabic 1	French	Maban	Tagalog	
CambodianHmongNorwegianTelugu1CantoneseHungarianNuerThaiCherokeeIndonesianOromoTigrinyaCreole1InupiatPaiuteUkrainianCzechJapanesePortugueseUrduDanishKiswahiliSign1VietnameseDinkaKoreanSlovak	Batak	German 2	Mandarin 3	Taiwanese 1	
Cantonese Hungarian Nuer Thai Cherokee Indonesian Oromo Tigrinya Creole 1 Inupiat Paiute Ukrainian Czech Japanese Portuguese Urdu Danish Kiswahili Sign 1 Vietnamese Dinka Korean Slovak	Burmese	Haitian	Navajo	Tamil	
Cherokee Indonesian Oromo Tigrinya Creole 1 Inupiat Paiute Ukrainian Czech Japanese Portuguese Urdu Danish Kiswahili Sign 1 Vietnamese Dinka Korean Slovak	Cambodian	Hmong	Norwegian	Telugu 1	
Creole1InupiatPaiuteUkrainianCzechJapanesePortugueseUrduDanishKiswahiliSign1VietnameseDinkaKoreanSlovak	Cantonese	Hungarian	Nuer	Thai	
CzechJapanesePortugueseUrduDanishKiswahiliSign 1VietnameseDinkaKoreanSlovak	Cherokee	Indonesian	Oromo	Tigrinya	
Danish Kiswahili Sign 1 Vietnamese Dinka Korean Slovak	Creole 1	Inupiat	Paiute	Ukrainian	
Dinka Korean Slovak	Czech	Japanese	Portuguese	Urdu	
	Danish	Kiswahili	Sign 1	Vietnamese	
English 120 Lakotah Spanish 10	Dinka	Korean	Slovak		
	English 120	Lakotah	Spanish 10		

Wheelchair Accessibility	86
Braille Worship Materials	4
Large Print Worship Materials	73
Assistive Hearing Devices	21
Sign Language Interpreters	5
Mental Health Ministries	11
Ministry with People with Developmental Disabilities	12
Specialized Faith Formation for Children or Adults (ADHD, autism, dyslexia, etc.)	2
No Response to Any	11

# Run Date 8/26/24 Page 1 of 4

# 7D Upstate New York Synod, ELCA

Summary of Membership Statistics Totals End of Year	2022	2023	Change	Percent
Congregations	157	155	-2	-1.27
Congregations - Organized	156	154	-2	-1.28
Congregations - Under Development	1	1	0	0.00
Congregations - Filed Form A	98	106	8	8.16
Baptized Members	39,490	36,788	-2,702	-6.84
Average Baptized Members per Congregation	255	239	-16	-6.24
Confirmed Members	29,263	28,164	-1,099	-3.76
Average Confirmed Members per Congregation	190	183	-7	-3.76
Analysis of Membership Gains and Losses				
Baptized Members Received				
By Baptism - Children Under Age 16	333	303	-30	-9.01
By Baptism - Adults Age 16 and Older	32	36	4	12.50
By Affirmation of Faith	243	282	39	16.05
By Transfer	189	222	33	17.46
From Other Sources and Stat Adjs	117	207	90	76.92
Baptized Members Total Received	914	1,050	136	14.88
Baptized Members Removed				
By Death	494	514	20	4.05
By Transfer	164	256	92	56.10
For Other Reasons and Stat Adjs	2,293	3,064	771	33.62
Baptized Members Total Removed	2,951	3,834	883	29.89
Baptized Members Confirmed	181	163	-18	-9.94
Active Participants	15,042	14,228	-814	-5.41

Analysis of Attendance	2022	2023
Avg. # weeks congregations worshipped (onsite)	33	40
Avg. # weeks congregations worshipped (online)	24	28
Total avg. weekly worship attendance (on-site)	4,307	5,282
Total avg. weekly worship attendance (online)	2,875	3,138
Avg. att. per congregation (on-site)	38	42
Avg. att. per congregation (online)	34	34
Average att. as a percentage of baptized membership (on-site)	10.91	14.36
Average att. as a percentage of baptized membership (online)	7.28	8.53

# 7D Upstate New York Synod, ELCA

Summary of Financial Statistics Totals — End of Year	2022	2023	Change	Percent	Statistical Analysis Averages per Congregation Rep	porting
Total Receipts	23,678,426	24,947,953	1,269,527	5.36	Total Receipts (/152)	164,131.27
Total Disbursements	24,099,020	24,935,523	836,503	3.47	Total Disburse (/153)	162,977.27
Total Indebtedness on Dec 31	2,650,638	2,200,581	-450,057	-16.98	Total Indebtedness (/25)	88,023.24
Projected Mission Support	888,002	932,145	44,143	4.97		
Average Total Giving / Bapt Member	497.78	552.66	54.88	11.02	Percent Congs With No Debt	84.97
Average Total Giving / Conf Member	671.74	721.88	50.14	7.46		
Detail of Financial Statistics - Receip	ts					
Regular Giving	17,487,365	18,192,302	704,937	4.03		
Designated Giving	2,169,812	2,138,858	-30,954	-1.43		
Earned Income (any source)	1,611,960	1,996,171	384,211	23.84		
Grants (any source)	472,536	455,920	-16,616	-3.52		
All Other Receipts	1,936,753	2,164,702	227,949	11.77		
Detail of Financial Statistics - Disbursen	nents				Percent of Total Disbursements	
Current Operating Expenses	19,002,520	19,629,086	626,566	3.30	Current Operating Expenses	78.84
Capital Improvements	1,712,308	2,568,884	856,576	50.02	Capital Improvements	10.32
Payments on Debts	519,969	336,917	-183,052	-35.20	Payments on Debts	1.35
Mission Support	979,316	981,096	1,780	0.18	Mission Support	3.94
Other Synod Benevolence	158,584	177,094	18,510	11.67	Other Synod Benevolence	0.71
Other CWO Benevolence	82,615	47,268	-35,347	-42.79	Other CWO Benevolence	0.19
Benevolence - Another Country	24,368	56,078	31,710	130.13	Benevolence - Another Country	0.23
Benevolence - Camps	11,911	19,091	7,180	60.28	Benevolence - Camps	0.08
Benevolence - Campus Ministry	8,984	10,250	1,266	14.09	Benevolence - Campus Ministry	0.04
Benevolence - Colleges	0	0	0		Benevolence - Colleges	0.00
Benevolence - Seminaries	1,492	8,874	7,382	494.77	Benevolence - Seminaries	0.04
Benevolence - Social Service	167,515	207,476	39,961	23.86	Benevolence - Social Service	0.83
Benevolence - Direct Recipient	371,136	335,705	-35,431	-9.55	Benevolence - Direct Recipient	1.35
Subtotal Non-Mission Supt Benev	826,605	861,836	35,231	4.26	Subtotal Non-Mission Supt Benev	3.46
Other Expenses & Realized Losses	1,019,762	519,164	-500,598	-49.09	Other Expenses & Realized Losses	2.09

# Run Date 8/26/24 Page 3 of 4

# 7D Upstate New York Synod, ELCA

Congregations Reporting Ethnic Active Participants	2022	2023	Change	Percent	Percent of Congregations Reporting Ethnic Active Participants	ng
African American/Black	44	40	-4	-9.09	African American/Black	25.81
African National/African Caribbean	5	5	0	0.00	African National/African Caribbean	3.23
American Indian/Alaska Native	12	10	-2	-16.67	American Indian/Alaska Native	6.45
Arab/Middle Eastern	6	7	1	16.67	Arab/Middle Eastern	4.52
Asian/Pacific Islander	36	39	3	8.33	Asian/Pacific Islander	25.16
Latino/Hispanic	27	32	5	18.52	Latino/Hispanic	20.65
Multiracial	29	30	1	3.45	Multiracial	19.35
White	149	143	-6	-4.03	White	92.26
Total Ethnic Active Participants					Percent Ethnic Active Participant	s
African American/Black	330	243	-87	-26.36	African American/Black	1.67
African National/African Caribbean	32	25	-7	-21.88	African National/African Caribbean	0.17
American Indian/Alaska Native	20	21	1	5.00	American Indian/Alaska Native	0.14
Arab/Middle Eastern	21	34	13	61.90	Arab/Middle Eastern	0.23
Asian/Pacific Islander	120	132	12	10.00	Asian/Pacific Islander	0.91
Latino/Hispanic	65	72	7	10.77	Latino/Hispanic	0.49
Multiracial	103	157	54	52.43	Multiracial	1.08
White	14,912	13,894	-1,018	-6.83	White	95.29

## 7D Upstate New York Synod, ELCA

(106 Congs Filed)

#### C31 Languages in which Liturgies are Regularly Conducted

Amharic	Estonian	Lao	Swahili
Anyuak	Finnish	Latvian	Swedish
Arabic	French	Maban	Tagalog
Batak	German	Mandarin 1	Taiwanese
Burmese	Haitian	Navajo	Tamil
Cambodian	Hmong	Norwegian	Telugu
Cantonese	Hungarian	Nuer	Thai
Cherokee	Indonesian	Oromo	Tigrinya
Creole	Inupiat	Paiute	Ukrainian
Czech	Japanese	Portuguese	Urdu
Danish	Kiswahili	Sign	Vietnamese
Dinka	Korean	Slovak	
English 109	Lakotah	Spanish 1	

Wheelchair Accessibility	98
Braille Worship Materials	1
Large Print Worship Materials	74
Assistive Hearing Devices	52
Sign Language Interpreters	0
Mental Health Ministries	9
Ministry with People with Developmental Disabilities	13
Specialized Faith Formation for Children or Adults (ADHD, autism, dyslexia, etc.)	0
No Response to Any	6

# Run Date 8/26/24 Page 1 of 4

## 7E Northeastern Pennsylvania Synod, ELCA

Summary of Membership Statistics Totals End of Year	2022	2023	Change	Percent
Congregations	247	240	-7	-2.83
Congregations - Organized	247	240	-7	-2.83
Congregations - Under Development	0	0	0	
Congregations - Filed Form A	184	180	-4	-2.17
Baptized Members	91,877	86,354	-5,523	-6.01
Average Baptized Members per Congregation	375	364	-11	-2.84
Confirmed Members	72,350	68,646	-3,704	-5.12
Average Confirmed Members per Congregation	298	292	-6	-1.89
Analysis of Membership Gains and Losses				
Baptized Members Received				
By Baptism - Children Under Age 16	1,005	653	-352	-35.02
By Baptism - Adults Age 16 and Older	24	43	19	79.17
By Affirmation of Faith	527	476	-51	-9.68
By Transfer	1,026	383	-643	-62.67
From Other Sources and Stat Adjs	339	195	-144	-42.48
Baptized Members Total Received	2,921	1,750	-1,171	-40.09
Baptized Members Removed				
By Death	1,392	1,263	-129	-9.27
By Transfer	406	325	-81	-19.95
For Other Reasons and Stat Adjs	3,170	3,605	435	13.72
Baptized Members Total Removed	4,968	5,193	225	4.53
Baptized Members Confirmed	427	372	-55	-12.88
Active Participants	34,296	37,413	3,117	9.09

Analysis of Attendance	2022	2023
Avg. # weeks congregations worshipped (onsite)	39	42
Avg. # weeks congregations worshipped (online)	25	26
Total avg. weekly worship attendance (on-site)	10,635	11,512
Total avg. weekly worship attendance (online)	5,194	4,924
Avg. att. per congregation (on-site)	51	56
Avg. att. per congregation (online)	39	39
Average att. as a percentage of baptized membership (on-site)	11.58	13.33
Average att. as a percentage of baptized membership (online)	5.65	5.70

# 7E Northeastern Pennsylvania Synod, ELCA

Summary of Financial Statistics Totals – End of Year	2022	2023	Change	Percent	Statistical Analysis Averages per Congregation Rep	porting
Total Receipts	51,119,980	52,594,500	1,474,520	2.88	Total Receipts (/236)	222,858.05
Total Disbursements	55,362,021	55,955,869	593,848	1.07	Total Disburse (/237)	236,100.71
Total Indebtedness on Dec 31	5,393,870	4,440,882	-952,988	-17.67	Total Indebtedness (/33)	134,572.18
Projected Mission Support	2,134,923	1,879,097	-255,826	-11.98		
Average Total Giving / Bapt Member	394.55	424.55	30.00	7.60	Percent Congs With No Debt	86.08
Average Total Giving / Conf Member	501.03	534.06	33.03	6.59	-	
Detail of Financial Statistics - Receip	uts					
Regular Giving	31,765,655	32,237,842	472,187	1.49		
Designated Giving	4,483,957	4,423,388	-60,569	-1.35		
Earned Income (any source)	7,796,241	9,022,732	1,226,491	15.73		
Grants (any source)	976,961	539,903	-437,058	-44.74		
All Other Receipts	6,097,166	6,370,635	273,469	4.49		
Detail of Financial Statistics - Disbursen	nents				Percent of Total Disbursements	
Current Operating Expenses	39,418,934	39,887,841	468,907	1.19	Current Operating Expenses	71.31
Capital Improvements	2,727,947	5,230,120	2,502,173	91.72	Capital Improvements	9.35
Payments on Debts	1,574,522	1,455,081	-119,441	-7.59	Payments on Debts	2.60
Mission Support	1,861,653	1,795,576	-66,077	-3.55	Mission Support	3.21
Other Synod Benevolence	355,991	252,179	-103,812	-29.16	Other Synod Benevolence	0.45
Other CWO Benevolence	149,216	104,631	-44,585	-29.88	Other CWO Benevolence	0.19
Benevolence - Another Country	231,947	151,078	-80,869	-34.87	Benevolence - Another Country	0.27
Benevolence - Camps	30,121	36,681	6,560	21.78	Benevolence - Camps	0.07
Benevolence - Campus Ministry	2,429	3,121	692	28.49	Benevolence - Campus Ministry	0.01
Benevolence - Colleges	18,250	10,700	-7,550	-41.37	Benevolence - Colleges	0.02
Benevolence - Seminaries	18,938	22,464	3,526	18.62	Benevolence - Seminaries	0.04
Benevolence - Social Service	352,580	338,818	-13,762	-3.90	Benevolence - Social Service	0.61
Benevolence - Direct Recipient	852,012	961,257	109,245	12.82	Benevolence - Direct Recipient	1.72
Subtotal Non-Mission Supt Benev	2,011,484	1,880,929	-130,555	-6.49	Subtotal Non-Mission Supt Benev	3.36
Other Expenses & Realized Losses	7,744,698	5,684,542	-2,060,156	-26.60	Other Expenses & Realized Losses	10.16

# 7E Northeastern Pennsylvania Synod, ELCA

Congregations Reporting Ethnic Active Participants	2022	2023	Change	Percent	Percent of Congregations Reportin Ethnic Active Participants	g
African American/Black	64	65	1	1.56	African American/Black	27.08
African National/African Caribbean	15	18	3	20.00	African National/African Caribbean	7.50
American Indian/Alaska Native	6	7	1	16.67	American Indian/Alaska Native	2.92
Arab/Middle Eastern	6	8	2	33.33	Arab/Middle Eastern	3.33
Asian/Pacific Islander	51	41	-10	-19.61	Asian/Pacific Islander	17.08
Latino/Hispanic	62	55	-7	-11.29	Latino/Hispanic	22.92
Multiracial	63	52	-11	-17.46	Multiracial	21.67
White	236	229	-7	-2.97	White	95.42
Total Ethnic Active Participants					Percent Ethnic Active Participants	3
African American/Black	230	270	40	17.39	African American/Black	0.72
African National/African Caribbean	38	39	1	2.63	African National/African Caribbean	0.10
American Indian/Alaska Native	10	12	2	20.00	American Indian/Alaska Native	0.03
Arab/Middle Eastern	14	20	6	42.86	Arab/Middle Eastern	0.05
Asian/Pacific Islander	106	107	1	0.94	Asian/Pacific Islander	0.29
Latino/Hispanic	323	359	36	11.15	Latino/Hispanic	0.96
Multiracial	358	364	6	1.68	Multiracial	0.97
White	33,983	36,199	2,216	6.52	White	96.86

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# Evangelical Lutheran Church in America Form C - Summary of Congregational Information as of 12/31/2023

## 7E Northeastern Pennsylvania Synod, ELCA

(180 Congs Filed)

#### C31 Languages in which Liturgies are Regularly Conducted

Amharic	Estonian	Lao	Swahili
Anyuak	Finnish	Latvian	Swedish
Arabic	French	Maban	Tagalog
Batak	German 2	Mandarin	Taiwanese
Burmese	Haitian	Navajo	Tamil
Cambodian	Hmong	Norwegian	Telugu
Cantonese	Hungarian	Nuer	Thai
Cherokee	Indonesian	Oromo	Tigrinya
Creole	Inupiat	Paiute	Ukrainian
Czech	Japanese	Portuguese	Urdu
Danish	Kiswahili	Sign 3	Vietnamese
Dinka	Korean	Slovak	
English 181	Lakotah	Spanish 2	

Wheelchair Accessibility	149
Braille Worship Materials	2
Large Print Worship Materials	135
Assistive Hearing Devices	76
Sign Language Interpreters	2
Mental Health Ministries	10
Ministry with People with Developmental Disabilities	15
Specialized Faith Formation for Children or Adults (ADHD, autism, dyslexia, etc.)	1
No Response to Any	6

# Run Date 8/26/24 Page 1 of 4

## 7F Southeastern Pennsylvania Synod, ELCA

Summary of Membership Statistics Totals End of Year	2022	2023	Change	Percent
Congregations	146	146	0	0.00
Congregations - Organized	146	146	0	0.00
Congregations - Under Development	0	0	0	
Congregations - Filed Form A	105	103	-2	-1.90
Baptized Members	54,060	52,664	-1,396	-2.58
Average Baptized Members per Congregation	370	361	-10	-2.58
Confirmed Members	39,713	40,788	1,075	2.71
Average Confirmed Members per Congregation	272	279	7	2.71
Analysis of Membership Gains and Losses				
Baptized Members Received				
By Baptism - Children Under Age 16	402	387	-15	-3.73
By Baptism - Adults Age 16 and Older	38	23	-15	-39.47
By Affirmation of Faith	339	505	166	48.97
By Transfer	201	209	8	3.98
From Other Sources and Stat Adjs	164	287	123	75.00
Baptized Members Total Received	1,144	1,411	267	23.34
Baptized Members Removed				
By Death	711	580	-131	-18.42
By Transfer	248	237	-11	-4 44
For Other Reasons and Stat Adjs	3,148	2,789	-359	-11.40
Baptized Members Total Removed	4,107	3,606	-501	-12.20
Baptized Members Confirmed	306	242	-64	-20.92
Active Participants	25,845	25,296	-549	-2.12

Analysis of Attendance	2022	2023
Avg. # weeks congregations worshipped (onsite)	36	39
Avg. # weeks congregations worshipped (online)	34	34
Total avg. weekly worship attendance (on-site)	6,502	7,194
Total avg. weekly worship attendance (online)	4,798	3,768
Avg. att. per congregation (on-site)	58	61
Avg. att. per congregation (online)	47	38
Average att. as a percentage of baptized membership (on-site)	12.03	13.66
Average att. as a percentage of baptized membership (online)	8.88	7.15

## 7F Southeastern Pennsylvania Synod, ELCA

Summary of Financial Statistics	2022	2023	Change	Percent	Statistical Analysis	
Totals End of Year					Averages per Congregation Re	porting
Total Receipts	42,882,043	45,276,414	2,394,371	5.58	Total Receipts (/145)	312,251.13
Total Disbursements	45,807,484	46,564,085	756,601	1.65	Total Disburse (/146)	318,932.09
Total Indebtedness on Dec 31	18,994,309	14,966,422	-4,027,887	-21.21	Total Indebtedness (/41)	365,034.68
Projected Mission Support	1,751,384	1,793,593	42,209	2.41		
Average Total Giving / Bapt Member	580.28	609.70	29.42	5.07	Percent Congs With No Debt	71.92
Average Total Giving / Conf Member	789.91	787.22	-2.69	-0.34		
Detail of Financial Statistics - Receig	ots					
Regular Giving	27,189,707	27,579,162	389,455	1.43		
Designated Giving	4,180,125	4,530,062	349,937	8.37		
Earned Income (any source)	4,925,340	6,311,329	1,385,989	28.14		
Grants (any source)	1,590,793	1,446,714	-144,079	-9.06		
All Other Receipts	4,996,078	5,409,147	413,069	8.27		
Detail of Financial Statistics - Disburser	ments				Percent of Total Disburseme	ents
Current Operating Expenses	35,296,409	36,745,887	1,449,478	4.11	Current Operating Expenses	78.91
Capital Improvements	3,596,812	4,025,743	428,931	11.93	Capital Improvements	8.65
Payments on Debts	1,640,615	1,450,587	-190,028	-11.58	Payments on Debts	3.12
Mission Support	1,518,459	1,498,756	-19,703	-1.30	Mission Support	3.22
Other Synod Benevolence	147,158	153,971	6,813	4.63	Other Synod Benevolence	0.33
Other CWO Benevolence	247,293	198,208	-49,085	-19.85	Other CWO Benevolence	0.43
Benevolence - Another Country	121,087	115,323	-5,764	-4.76	Benevolence - Another Country	0.25
Benevolence - Camps	40,069	15,117	-24,952	-62.27	Benevolence - Camps	0.03
Benevolence - Campus Ministry	8,434	400	-8,034	-95.26	Benevolence - Campus Ministry	0.00
Benevolence - Colleges	0	15,400	15,400		Benevolence - Colleges	0.03
Benevolence - Seminaries	18,750	16,900	-1,850	-9.87	Benevolence - Seminaries	0.04
Benevolence - Social Service	359,150	322,271	-36,879	-10.27	Benevolence - Social Service	0.69
Benevolence - Direct Recipient	479,742	568,888	89,146	18.58	Benevolence - Direct Recipient	1.22
Subtotal Non-Mission Supt Benev	1,421,683	1,406,478	-15,205	-1.07	Subtotal Non-Mission Supt Benev	3.02
Other Expenses & Realized Losses	2,333,506	1,436,634	-896,872	-38.43	Other Expenses & Realized Losses	3.09

## 7F Southeastern Pennsylvania Synod, ELCA

Congregations Reporting Ethnic Active Participants	2022	2023	Change	Percent	Percent of Congregations Reporting Ethnic Active Participants	ng
African American/Black	85	91	6	7.06	African American/Black	62.33
African National/African Caribbean	25	28	3	12.00	African National/African Caribbean	19.18
American Indian/Alaska Native	7	8	1	14.29	American Indian/Alaska Native	5.48
Arab/Middle Eastern	9	11	2	22.22	Arab/Middle Eastern	7.53
Asian/Pacific Islander	45	52	7	15.56	Asian/Pacific Islander	35.62
Latino/Hispanic	42	47	5	11.90	Latino/Hispanic	32.19
Multiracial	40	48	8	20.00	Multiracial	32.88
White	131	135	4	3.05	White	92.47
Total Ethnic Active Participants					Percent Ethnic Active Participant	s
African American/Black	1,549	1,188	-361	-23.31	African American/Black	4.80
African National/African Caribbean	432	795	363	84.03	African National/African Caribbean	3.21
American Indian/Alaska Native	72	74	2	2.78	American Indian/Alaska Native	0.30
Arab/Middle Eastern	64	64	0	0.00	Arab/Middle Eastern	0.26
Asian/Pacific Islander	288	305	17	5.90	Asian/Pacific Islander	1.23
Latino/Hispanic	625	648	23	3.68	Latino/Hispanic	2.62
Multiracial	330	347	17	5.15	Multiracial	1.40
White	20,427	21,287	860	4.21	White	86.04

#### 7F Southeastern Pennsylvania Synod, ELCA

(103 Congs Filed)

#### C31 Languages in which Liturgies are Regularly Conducted

Amharic	Estonian	Lao	Swahili
Anyuak	Finnish	Latvian	Swedish
Arabic	French	Maban	Tagalog
Batak	German	Mandarin	Taiwanese
Burmese	Haitian	Navajo	Tamil
Cambodian	Hmong	Norwegian	Telugu
Cantonese	Hungarian	Nuer	Thai
Cherokee	Indonesian	Oromo	Tigrinya
Creole	Inupiat	Paiute	Ukrainian
Czech	Japanese	Portuguese	Urdu
Danish	Kiswahili	Sign 1	Vietnamese
Dinka	Korean	Slovak	
English 105	Lakotah	Spanish 1	

Wheelchair Accessibility	89
Braille Worship Materials	6
Large Print Worship Materials	80
Assistive Hearing Devices	44
Sign Language Interpreters	1
Mental Health Ministries	14
Ministry with People with Developmental Disabilities	16
Specialized Faith Formation for Children or Adults (ADHD, autism, dyslexia, etc.)	5
No Response to Any	4

# 7G Slovak Zion Synod, ELCA

Summary of Membership Statistics Totals End of Year	2022	2023	Change	Percent
Congregations	20	20	0	0.00
Congregations - Organized	20	20	0	0.00
Congregations - Under Development	0	0	0	
Congregations - Filed Form A	20	18	-2	-10.00
Baptized Members	2,525	2,514	-11	-0.44
Average Baptized Members per Congregation	126	126	-1	-0.44
Confirmed Members	2,341	2,297	-44	-1.88
Average Confirmed Members per Congregation	117	115	-2	-1.88
Analysis of Membership Gains and Losses				
Baptized Members Received				
By Baptism - Children Under Age 16	12	22	10	83.33
By Baptism - Adults Age 16 and Older	0	1	1	
By Affirmation of Faith	10	11	1	10.00
By Transfer	23	17	-6	-26.09
From Other Sources and Stat Adjs	2	23	21	1,050.00
Baptized Members Total Received	47	74	27	57.45
Baptized Members Removed				
By Death	54	54	0	0.00
By Transfer	13	4	-9	-69.23
For Other Reasons and Stat Adjs	82	36	-46	-56.10
Baptized Members Total Removed	149	94	-55	-36.91
Baptized Members Confirmed	13	6	-7	-53.85
Active Participants	1,294	1,258	-36	-2.78

Analysis of Attendance	2022	2023
Avg. # weeks congregations worshipped (onsite)	47	47
Avg. # weeks congregations worshipped (online)	27	23
Total avg. weekly worship attendance (on-site)	517	563
Total avg. weekly worship attendance (online)	240	174
Avg. att. per congregation (on-site)	25	28
Avg. att. per congregation (online)	21	22
Average att. as a percentage of baptized membership (on-site)	20.48	22.39
Average att. as a percentage of baptized membership (online)	9.50	6.92

## 7G Slovak Zion Synod, ELCA

Summary of Financial Statistics	2022	2023	Change	Percent	Statistical Analysis	
Totals End of Year					Averages per Congregation Re	porting
Total Receipts	2,057,006	2,044,612	-12,394	-0.60	Total Receipts (/20)	102,230.60
Total Disbursements	2,185,729	2,205,681	19,952	0.91	Total Disburse (/20)	110,284.05
Total Indebtedness on Dec 31	0	0	0		Total Indebtedness (/)	NaN
Projected Mission Support	96,339	94,790	-1,549	-1.61		
Average Total Giving / Bapt Member	502.65	554.11	51.46	10.24	Percent Congs With No Debt	100.00
Average Total Giving / Conf Member	542.16	606.46	64.30	11.86		
Detail of Financial Statistics - Receipts	5					
Regular Giving	1,117,137	1,228,822	111,685	10.00		
Designated Giving	152,062	164,221	12,159	8.00		
Earned Income (any source)	330,090	227,164	-102,926	-31.18		
Grants (any source)	85,315	63,415	-21,900	-25.67		
All Other Receipts	372,402	360,990	-11,412	-3.06		
Detail of Financial Statistics - Disburseme	ents				Percent of Total Disburseme	ents
Current Operating Expenses	1,831,203	1,778,700	-52,503	-2.87	Current Operating Expenses	80.64
Capital Improvements	153,300	189,170	35,870	23.40	Capital Improvements	8.58
Payments on Debts	5,591	5,591	0	0.00	Payments on Debts	0.25
Mission Support	85,951	82,021	-3,930	-4.57	Mission Support	3.72
Other Synod Benevolence	36,802	22,422	-14,380	-39.07	Other Synod Benevolence	1.02
Other CWO Benevolence	19,489	22,978	3,489	17.90	Other CWO Benevolence	1.04
Benevolence - Another Country	4,655	5,176	521	11.19	Benevolence - Another Country	0.23
Benevolence - Camps	700	300	-400	-57.14	Benevolence - Camps	0.01
Benevolence - Campus Ministry	0	0	0		Benevolence - Campus Ministry	0.00
Benevolence - Colleges	300	300	0	0.00	Benevolence - Colleges	0.01
Benevolence - Seminaries	200	500	300	150.00	Benevolence - Seminaries	0.02
Benevolence - Social Service	14,474	13,048	-1,426	-9.85	Benevolence - Social Service	0.59
Benevolence - Direct Recipient	17,745	16,739	-1,006	-5.67	Benevolence - Direct Recipient	0.76
Subtotal Non-Mission Supt Benev	94,365	81,463	-12,902	-13.67	Subtotal Non-Mission Supt Benev	3.69
Other Expenses & Realized Losses	15,319	68,736	53,417	348.70	Other Expenses & Realized Losses	3.12

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# 7G Slovak Zion Synod, ELCA

Congregations Reporting Ethnic Active Participants	2022	2023	Change	Percent	Percent of Congregations Reportin Ethnic Active Participants	g
African American/Black	6	5	-1	-16.67	African American/Black	25.00
African National/African Caribbean	0	1	1		African National/African Caribbean	5.00
American Indian/Alaska Native	3	3	0	0.00	American Indian/Alaska Native	15.00
Arab/Middle Eastern	1	1	0	0.00	Arab/Middle Eastern	5.00
Asian/Pacific Islander	3	3	0	0.00	Asian/Pacific Islander	15.00
Latino/Hispanic	8	7	-1	-12.50	Latino/Hispanic	35.00
Multiracial	4	7	3	75.00	Multiracial	35.00
White	20	20	0	0.00	White	100.00
Total Ethnic Active Participants					Percent Ethnic Active Participants	3
African American/Black	19	21	2	10.53	African American/Black	1.67
African National/African Caribbean	0	1	1		African National/African Caribbean	0.08
American Indian/Alaska Native	6	6	0	0.00	American Indian/Alaska Native	0.48
Arab/Middle Eastern	1	1	0	0.00	Arab/Middle Eastern	0.08
Asian/Pacific Islander	7	11	4	57.14	Asian/Pacific Islander	0.87
Latino/Hispanic	21	23	2	9.52	Latino/Hispanic	1.83
Multiracial	10	23	13	130.00	Multiracial	1.83
White	1,230	1,172	-58	-4.72	White	93.16

## 7G Slovak Zion Synod, ELCA

(18 Congs Filed)

#### C31 Languages in which Liturgies are Regularly Conducted

Amharic	Estonian	Lao	Swahili
Anyuak	Finnish	Latvian	Swedish
Arabic	French	Maban	Tagalog
Batak	German	Mandarin	Taiwanese
Burmese	Haitian	Navajo	Tamil
Cambodian	Hmong	Norwegian	Telugu
Cantonese	Hungarian	Nuer	Thai
Cherokee	Indonesian	Oromo	Tigrinya
Creole	Inupiat	Paiute	Ukrainian
Czech	Japanese	Portuguese	Urdu
Danish	Kiswahili	Sign	Vietnamese
Dinka	Korean	Slovak 5	
English 18	Lakotah	Spanish	

Wheelchair Accessibility	11
Braille Worship Materials	0
Large Print Worship Materials	11
Assistive Hearing Devices	2
Sign Language Interpreters	0
Mental Health Ministries	1
Ministry with People with Developmental Disabilities	3
Specialized Faith Formation for Children or Adults (ADHD, autism, dyslexia, etc.)	1
No Response to Any	3

## 8A Northwestern Pennsylvania Synod, ELCA

Summary of Membership Statistics Totals End of Year	2022	2023	Change	Percent
Congregations	73	73	0	0.00
Congregations - Organized	73	73	0	0.00
Congregations - Under Development	0	0	0	
Congregations - Filed Form A	41	50	9	21.95
Baptized Members	15,689	15,260	-429	-2.73
Average Baptized Members per Congregation	215	209	-6	-2.73
Confirmed Members	12,105	11,736	-369	-3.05
Average Confirmed Members per Congregation	166	161	-5	-3.05
Analysis of Membership Gains and Losses				
Baptized Members Received				
By Baptism - Children Under Age 16	106	95	-11	-10.38
By Baptism - Adults Age 16 and Older	11	13	2	18.18
By Affirmation of Faith	59	62	3	5.08
By Transfer	72	94	22	30.56
From Other Sources and Stat Adjs	11	7	-4	-36.36
Baptized Members Total Received	259	271	12	4.63
Baptized Members Removed				
By Death	228	185	-43	-18.86
By Transfer	47	90	43	91.49
For Other Reasons and Stat Adjs	580	497	-83	-14.31
Baptized Members Total Removed	855	772	-83	-9.71
Baptized Members Confirmed	35	44	9	25.71
Active Participants	5,811	5,610	-201	-3.46

Analysis of Attendance	2022	2023
Avg. # weeks congregations worshipped (onsite)	33	41
Avg. # weeks congregations worshipped (online)	17	19
Total avg. weekly worship attendance (on-site)	1,811	2,104
Total avg. weekly worship attendance (online)	1,092	943
Avg. att. per congregation (on-site)	33	34
Avg. att. per congregation (online)	37	36
Average att. as a percentage of baptized membership (on-site)	11.54	13.79
Average att. as a percentage of baptized membership (online)	6.96	6.18

## 8A Northwestern Pennsylvania Synod, ELCA

Summary of Financial Statistics	2022	2023	Change	Percent	Statistical Analysis	
Totals End of Year					Averages per Congregation Re	porting
Total Receipts	8,887,752	9,000,098	112,346	1.26	Total Receipts (/73)	123,289.01
Total Disbursements	8,357,101	8,135,524	-221,577	-2.65	Total Disburse (/73)	111,445.53
Total Indebtedness on Dec 31	737,645	1,031,302	293,657	39.81	Total Indebtedness (/14)	73,664.43
Projected Mission Support	569,086	651,664	82,578	14.51		
Average Total Giving / Bapt Member	418.24	442.93	24.69	5.90	Percent Congs With No Debt	80.82
Average Total Giving / Conf Member	542.07	575.94	33.87	6.25		
Detail of Financial Statistics - Receipt	s					
Regular Giving	5,775,484	5,650,106	-125,378	-2.17		
Designated Giving	786,240	1,109,081	322,841	41.06		
Earned Income (any source)	576,320	1,572,618	996,298	172.87		
Grants (any source)	405,973	285,700	-120,273	-29.63		
All Other Receipts	1,343,735	382,593	-961,142	-71.53		
Detail of Financial Statistics - Disbursem	ents				Percent of Total Disburseme	ents
Current Operating Expenses	6,094,634	6,179,214	84,580	1.39	Current Operating Expenses	75.95
Capital Improvements	317,708	792,890	475,182	149.57	Capital Improvements	9.75
Payments on Debts	110,301	95,193	-15,108	-13.70	Payments on Debts	1.17
Mission Support	633,308	688,033	54,725	8.64	Mission Support	8.46
Other Synod Benevolence	68,848	54,327	-14,521	-21.09	Other Synod Benevolence	0.67
Other CWO Benevolence	15,855	17,228	1,373	8.66	Other CWO Benevolence	0.21
Benevolence - Another Country	30,132	18,389	-11,743	-38.97	Benevolence - Another Country	0.23
Benevolence - Camps	10,383	11,549	1,166	11.23	Benevolence - Camps	0.14
Benevolence - Campus Ministry	1,200	1,200	0	0.00	Benevolence - Campus Ministry	0.01
Benevolence - Colleges	1,271	150	-1,121	-88.20	Benevolence - Colleges	0.00
Benevolence - Seminaries	2,416	1,800	-616	-25.50	Benevolence - Seminaries	0.02
Benevolence - Social Service	83,366	76,512	-6,854	-8.22	Benevolence - Social Service	0.94
Benevolence - Direct Recipient	119,265	117,692	-1,573	-1.32	Benevolence - Direct Recipient	1.45
Subtotal Non-Mission Supt Benev	332,736	298,847	-33,889	-10.18	Subtotal Non-Mission Supt Benev	3.67
Other Expenses & Realized Losses	868,414	81,347	-787,067	-90.63	Other Expenses & Realized Losses	1.00

## 8A Northwestern Pennsylvania Synod, ELCA

Congregations Reporting Ethnic Active Participants	2022	2023	Change	Percent	Percent of Congregations Reportir Ethnic Active Participants	g
African American/Black	11	10	-1	-9.09	African American/Black	13.70
African National/African Caribbean	1	1	0	0.00	African National/African Caribbean	1.37
American Indian/Alaska Native	2	1	-1	-50.00	American Indian/Alaska Native	1.37
Arab/Middle Eastern	3	2	-1	-33.33	Arab/Middle Eastern	2.74
Asian/Pacific Islander	3	4	1	33.33	Asian/Pacific Islander	5.48
Latino/Hispanic	4	5	1	25.00	Latino/Hispanic	6.85
Multiracial	9	6	-3	-33.33	Multiracial	8.22
White	69	69	0	0.00	White	94.52
Total Ethnic Active Participants					Percent Ethnic Active Participants	<b>3</b>
African American/Black	45	43	-2	-4.44	African American/Black	0.75
African National/African Caribbean	72	72	0	0.00	African National/African Caribbean	1.25
American Indian/Alaska Native	4	3	-1	-25.00	American Indian/Alaska Native	0.05
Arab/Middle Eastern	5	4	-1	-20.00	Arab/Middle Eastern	0.07
Asian/Pacific Islander	8	12	4	50.00	Asian/Pacific Islander	0.21
Latino/Hispanic	10	15	5	50.00	Latino/Hispanic	0.26
Multiracial	27	18	-9	-33.33	Multiracial	0.31
White	5,551	5,589	38	0.68	White	97.10

## 8A Northwestern Pennsylvania Synod, ELCA

(50 Congs Filed)

#### C31 Languages in which Liturgies are Regularly Conducted

Amharic	Estonian	Lao	Swahili
Anyuak	Finnish	Latvian	Swedish
Arabic	French	Maban	Tagalog
Batak	German	Mandarin	Taiwanese
Burmese	Haitian	Navajo	Tamil
Cambodian	Hmong	Norwegian	Telugu
Cantonese	Hungarian	Nuer	Thai
Cherokee	Indonesian	Oromo	Tigrinya
Creole	Inupiat	Paiute	Ukrainian
Czech	Japanese	Portuguese	Urdu
Danish	Kiswahili	Sign	Vietnamese
Dinka	Korean	Slovak	
English 50	Lakotah	Spanish	

Wheelchair Accessibility	44
Braille Worship Materials	1
Large Print Worship Materials	36
Assistive Hearing Devices	17
Sign Language Interpreters	0
Mental Health Ministries	1
Ministry with People with Developmental Disabilities	1
Specialized Faith Formation for Children or Adults (ADHD, autism, dyslexia, etc.)	0
No Response to Any	2

## 8B Southwestern Pennsylvania Synod, ELCA

Summary of Membership Statistics Totals – End of Year	2022	2023	Change	Percent
Congregations	150	144	-6	-4.00
Congregations - Organized	150	144	-6	-4.00
Congregations - Under Development	0	0	0	
Congregations - Filed Form A	106	96	-10	-9.43
Baptized Members	49,911	47,528	-2,383	-4.77
Average Baptized Members per Congregation	333	330	-3	-0.81
Confirmed Members	38,250	36,508	-1,742	-4.55
Average Confirmed Members per Congregation	255	257	2	0.82
Analysis of Membership Gains and Losses				
Baptized Members Received				
By Baptism - Children Under Age 16	322	311	-11	-3.42
By Baptism - Adults Age 16 and Older	22	39	17	77.27
By Affirmation of Faith	252	234	-18	-7.14
By Transfer	321	253	-68	-21.18
From Other Sources and Stat Adjs	41	79	38	92.68
Baptized Members Total Received	958	916	-42	-4.38
Baptized Members Removed				
By Death	630	609	-21	-3.33
By Transfer	311	222	-89	-28.62
For Other Reasons and Stat Adjs	2,231	1,664	-567	-25.41
Baptized Members Total Removed	3,172	2,495	-678	-21.37
Baptized Members Confirmed	203	154	-49	-24.14
Active Participants	18,047	17,708	-339	-1.88

Analysis of Attendance	2022	2023
Avg. # weeks congregations worshipped (onsite)	37	40
Avg. # weeks congregations worshipped (online)	25	26
Total avg. weekly worship attendance (on-site)	5,712	5,943
Total avg. weekly worship attendance (online)	3,641	3,903
Avg. att. per congregation (on-site)	47	51
Avg. att. per congregation (online)	42	49
Average att. as a percentage of baptized membership (on-site)	11.44	12.50
Average att. as a percentage of baptized membership (online)	7.29	8.21

## 8B Southwestern Pennsylvania Synod, ELCA

Summary of Financial Statistics	2022	2023	Change	Percent	Statistical Analysis	
Totals End of Year					Averages per Congregation Re	porting
Total Receipts	25,705,084	26,294,757	589,673	2.29	Total Receipts (/141)	186,487.64
Total Disbursements	25,916,912	25,814,410	-102,502	-0.40	Total Disburse (/143)	180,520.35
Total Indebtedness on Dec 31	3,882,663	3,617,405	-265,258	-6.83	Total Indebtedness (/31)	116,690.48
Projected Mission Support	1,337,032	1,228,439	-108,593	-8.12		
Average Total Giving / Bapt Member	428.47	452.72	24.25	5.66	Percent Congs With No Debt	79.02
Average Total Giving / Conf Member	559.10	589.38	30.28	5.42		
Detail of Financial Statistics - Receip	ots					
Regular Giving	18,461,089	18,646,651	185,562	1.01		
Designated Giving	2,924,508	2,870,408	-54,100	-1.85		
Earned Income (any source)	1,801,367	2,637,291	835,924	46.40		
Grants (any source)	331,424	345,205	13,781	4.16		
All Other Receipts	2,186,696	1,795,202	-391,494	-17.90		
Detail of Financial Statistics - Disburser	ments				Percent of Total Disburseme	ents
Current Operating Expenses	20,378,386	20,497,226	118,840	0.58	Current Operating Expenses	79.43
Capital Improvements	1,444,664	1,422,645	-22,019	-1.52	Capital Improvements	5.51
Payments on Debts	685,053	654,653	-30,400	-4.44	Payments on Debts	2.54
Mission Support	1,339,582	1,270,493	-69,089	-5.16	Mission Support	4.92
Other Synod Benevolence	260,369	337,118	76,749	29.48	Other Synod Benevolence	1.31
Other CWO Benevolence	74,405	35,775	-38,630	-51.92	Other CWO Benevolence	0.14
Benevolence - Another Country	22,445	36,498	14,053	62.61	Benevolence - Another Country	0.14
Benevolence - Camps	20,307	45,499	25,192	124.06	Benevolence - Camps	0.18
Benevolence - Campus Ministry	8,326	6,539	-1,787	-21.46	Benevolence - Campus Ministry	0.03
Benevolence - Colleges	7,585	1,336	-6,249	-82.39	Benevolence - Colleges	0.01
Benevolence - Seminaries	13,127	12,267	-860	-6.55	Benevolence - Seminaries	0.05
Benevolence - Social Service	137,587	165,737	28,150	20.46	Benevolence - Social Service	0.64
Benevolence - Direct Recipient	529,692	421,557	-108,135	-20.41	Benevolence - Direct Recipient	1.63
Subtotal Non-Mission Supt Benev	1,073,843	1,062,326	-11,517	-1.07	Subtotal Non-Mission Supt Benev	4.12
Other Expenses & Realized Losses	982,631	897,157	-85,474	-8.70	Other Expenses & Realized Losses	3.48

## 8B Southwestern Pennsylvania Synod, ELCA

Congregations Reporting Ethnic Active Participants	2022	2023	Change	Percent	Percent of Congregations Reportin Ethnic Active Participants	g
African American/Black	29	32	3	10.34	African American/Black	22.22
African National/African Caribbean	5	6	1	20.00	African National/African Caribbean	4.17
American Indian/Alaska Native	3	3	0	0.00	American Indian/Alaska Native	2.08
Arab/Middle Eastern	5	6	1	20.00	Arab/Middle Eastern	4.17
Asian/Pacific Islander	22	23	1	4.55	Asian/Pacific Islander	15.97
Latino/Hispanic	17	18	1	5.88	Latino/Hispanic	12.50
Multiracial	29	32	3	10.34	Multiracial	22.22
White	144	138	-6	-4.17	White	95.83
Total Ethnic Astics Posticions					Dougout Ethnic Active Destinions	
Total Ethnic Active Participants					Percent Ethnic Active Participants	•
African American/Black	176	200	24	13.64	African American/Black	1.11
African National/African Caribbean	13	10	-3	-23.08	African National/African Caribbean	0.06
American Indian/Alaska Native	10	10	0	0.00	American Indian/Alaska Native	0.06
Arab/Middle Eastern	13	14	1	7.69	Arab/Middle Eastern	0.08
Asian/Pacific Islander	67	66	-1	-1.49	Asian/Pacific Islander	0.37
Latino/Hispanic	29	48	19	65.52	Latino/Hispanic	0.27
Multiracial	102	135	33	32.35	Multiracial	0.75
White	18,511	17,465	-1,046	-5.65	White	97.31

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# Evangelical Lutheran Church in America Form C - Summary of Congregational Information as of 12/31/2023

## 8B Southwestern Pennsylvania Synod, ELCA

(96 Congs Filed)

#### C31 Languages in which Liturgies are Regularly Conducted

Amharic	Estonian	Lao	Swahili
Anyuak	Finnish	Latvian	Swedish
Arabic	French	Maban	Tagalog
Batak	German	Mandarin	Taiwanese
Burmese	Haitian	Navajo	Tamil
Cambodian	Hmong	Norwegian	Telugu
Cantonese	Hungarian	Nuer	Thai
Cherokee	Indonesian	Oromo	Tigrinya
Creole	Inupiat	Paiute	Ukrainian
Czech	Japanese	Portuguese	Urdu
Danish	Kiswahili	Sign	Vietnamese
Dinka	Korean	Slovak	
English 96	Lakotah	Spanish 1	

Wheelchair Accessibility	75	
Braille Worship Materials	3	
Large Print Worship Materials	70	
Assistive Hearing Devices	30	
Sign Language Interpreters	0	
Mental Health Ministries	9	
Ministry with People with Developmental Disabilities	10	
Specialized Faith Formation for Children or Adults (ADHD, autism, dyslexia, etc.)	0	
No Response to Any	6	

# Run Date 8/26/24 Page 1 of 4

## 8C Allegheny Synod, ELCA

Summary of Membership Statistics Totals – End of Year	2022	2023	Change	Percent
Congregations	105	102	-3	-2.86
Congregations - Organized	105	102	-3	-2.86
Congregations - Under Development	0	0	0	
Congregations - Filed Form A	56	63	7	12.50
Baptized Members	24,707	23,147	-1,560	-6.31
Average Baptized Members per Congregation	235	227	-8	-3.56
Confirmed Members	19,582	18,724	-858	-4.38
Average Confirmed Members per Congregation	186	184	-3	-1.57
Analysis of Membership Gains and Losses				
Baptized Members Received				
By Baptism - Children Under Age 16	153	121	-32	-20.92
By Baptism - Adults Age 16 and Older	24	72	48	200.00
By Affirmation of Faith	116	77	-39	-33.62
By Transfer	187	187	0	0.00
From Other Sources and Stat Adjs	58	14	-44	-75.86
Baptized Members Total Received	538	471	-67	-12.45
Baptized Members Removed				
By Death	344	295	-49	-14.24
By Transfer	122	105	-17	-13.93
For Other Reasons and Stat Adjs	847	596	-251	-29.63
Baptized Members Total Removed	1,313	996	-317	-24.07
Baptized Members Confirmed	79	67	-12	-15.19
Active Participants	8,774	7,552	-1,222	-13.93

Analysis of Attendance	2022	2023
Avg. # weeks congregations worshipped (onsite)	27	33
Avg. # weeks congregations worshipped (online)	13	12
Total avg. weekly worship attendance (on-site)	2,565	2,993
Total avg. weekly worship attendance (online)	1,084	1,112
Avg. att. per congregation (on-site)	37	40
Avg. att. per congregation (online)	29	32
Average att. as a percentage of baptized membership (on-site)	10.38	12.93
Average att. as a percentage of baptized membership (online)	4.39	4.80

# 8C Allegheny Synod, ELCA

Summary of Financial Statistics	2022	2023	Change	Percent	Statistical Analysis	
Totals End of Year					Averages per Congregation Re	eporting
Total Receipts	12,518,885	11,520,069	-998,816	-7.98	Total Receipts (/102)	112,941.85
Total Disbursements	12,399,535	11,997,387	-402,148	-3.24	Total Disburse (/102)	117,621.44
Total Indebtedness on Dec 31	3,175,909	2,456,168	-719,741	-22.66	Total Indebtedness (/7)	350,881.14
Projected Mission Support	560,366	434,875	-125,491	-22.39		
Average Total Giving / Bapt Member	406.23	406.51	0.28	0.07	Percent Congs With No Debt	93.14
Average Total Giving / Conf Member	512.55	502.54	-10.01	-1.95	-	
Detail of Financial Statistics - Receip	uts					
Regular Giving	8,802,985	8,674,838	-128,147	-1.46		
Designated Giving	1,233,718	734,710	-499,008	-40.45		
Earned Income (any source)	1,323,899	1,114,498	-209,401	-15.82		
Grants (any source)	221,760	133,719	-88,041	-39.70		
All Other Receipts	936,523	862,304	-74,219	-7.92		
Detail of Financial Statistics - Disbursen	nents				Percent of Total Disbursem	ents
Current Operating Expenses	9,860,006	9,825,437	-34,569	-0.35	Current Operating Expenses	81.99
Capital Improvements	796,807	637,408	-159,399	-20.00	Capital Improvements	5.32
Payments on Debts	141,005	173,726	32,721	23.21	Payments on Debts	1.45
Mission Support	700,017	625,701	-74,316	-10.62	Mission Support	5.22
Other Synod Benevolence	151,177	115,254	-35,923	-23.76	Other Synod Benevolence	0.96
Other CWO Benevolence	25,232	11,445	-13,787	-54.64	Other CWO Benevolence	0.10
Benevolence - Another Country	12,016	16,567	4,551	37.87	Benevolence - Another Country	0.14
Benevolence - Camps	24,171	26,216	2,045	8.46	Benevolence - Camps	0.22
Benevolence - Campus Ministry	1,983	2,700	717	36.16	Benevolence - Campus Ministry	0.02
Benevolence - Colleges	25	0	-25	-100.00	Benevolence - Colleges	0.00
Benevolence - Seminaries	14,300	12,520	-1,780	-12.45	Benevolence - Seminaries	0.10
Benevolence - Social Service	89,218	78,509	-10,709	-12.00	Benevolence - Social Service	0.66
Benevolence - Direct Recipient	226,521	196,892	-29,629	-13.08	Benevolence - Direct Recipient	1.64
Subtotal Non-Mission Supt Benev	544,643	460,103	-84,540	-15.52	Subtotal Non-Mission Supt Benev	3.84
Other Expenses & Realized Losses	343,666	261,621	-82,045	-23.87	Other Expenses & Realized Losses	2.18

## 8C Allegheny Synod, ELCA

2022	2023	Change	Percent	Percent of Congregations Reporting Ethnic Active Participants	
11	11	0	0.00	African American/Black	10.78
2	1	-1	-50.00	African National/African Caribbean	0.98
1	0	-1	-100.00	American Indian/Alaska Native	0.00
2	1	-1	-50.00	Arab/Middle Eastern	0.98
11	10	-1	-9.09	Asian/Pacific Islander	9.80
7	8	1	14.29	Latino/Hispanic	7.84
11	12	1	9.09	Multiracial	11.76
98	99	1	1.02	White	97.06
				Percent Ethnic Active Participants	
31	29	-2	-6.45	African American/Black	0.34
3	2	-1	-33.33	African National/African Caribbean	0.02
1	0	-1	-100.00	American Indian/Alaska Native	0.00
4	4	0	0.00	Arab/Middle Eastern	0.05
27	24	-3	-11.11	Asian/Pacific Islander	0.28
17	18	1	5.88	Latino/Hispanic	0.21
41	45	4	9.76	Multiracial	0.53
9,092	8,309	-783	-8.61	White	98.54
	11 2 1 2 11 7 11 98 31 3 1 4 27 17 41	11 11 2 11 1	11       11       0         2       1       -1         1       0       -1         2       1       -1         11       10       -1         7       8       1         11       12       1         98       99       1             31       29       -2         3       2       -1         1       0       -1         4       4       0         27       24       -3         17       18       1         41       45       4	11       11       0       0.00         2       1       -1       -50.00         1       0       -1       -100.00         2       1       -1       -50.00         11       10       -1       -9.09         7       8       1       14.29         11       12       1       9.09         98       99       1       1.02            31       29       -2       -6.45         3       2       -1       -33.33         1       0       -1       -100.00         4       4       0       0.00         27       24       -3       -11.11         17       18       1       5.88         41       45       4       9.76	2022         2023         Change         Percent         Ethnic Active Participants           11         11         0         0.00         African American/Black           2         1         -1         -50.00         African National/African Caribbean           1         0         -1         -100.00         American Indian/Alaska Native           2         1         -1         -50.00         Arab/Middle Eastern           11         10         -1         -9.09         Asian/Pacific Islander           7         8         1         14.29         Latino/Hispanic           11         12         1         9.09         Multiracial           Percent Ethnic Active Participants           ** Percent Ethnic Active Participants           ** Percent Ethnic Active Participants           31         29         -2         -6.45         African American/Black           3         2         -1         -33.33         African National/African Caribbean           1         0         -1         -100.00         American Indian/Alaska Native           4         4         0         0.00         Arab/Middle Eastern           27         24         -3

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# Evangelical Lutheran Church in America Form C - Summary of Congregational Information as of 12/31/2023

#### 8C Allegheny Synod, ELCA

(63 Congs Filed)

#### C31 Languages in which Liturgies are Regularly Conducted

Amharic	Estonian	Lao	Swahili
Anyuak	Finnish	Latvian	Swedish
Arabic	French	Maban	Tagalog
Batak	German	Mandarin	Taiwanese
Burmese	Haitian	Navajo	Tamil
Cambodian	Hmong	Norwegian	Telugu
Cantonese	Hungarian	Nuer	Thai
Cherokee	Indonesian	Oromo	Tigrinya
Creole	Inupiat	Paiute	Ukrainian
Czech	Japanese	Portuguese	Urdu
Danish	Kiswahili	Sign	Vietnamese
Dinka	Korean	Slovak	
English 63	Lakotah	Spanish	

Wheelchair Accessibility	57
Braille Worship Materials	0
Large Print Worship Materials	36
Assistive Hearing Devices	29
Sign Language Interpreters	0
Mental Health Ministries	3
Ministry with People with Developmental Disabilities	4
Specialized Faith Formation for Children or Adults (ADHD, autism, dyslexia, etc.)	0
No Response to Any	3

# Run Date 8/26/24 Page 1 of 4

## 8D Lower Susquehanna Synod, ELCA

Summary of Membership Statistics Totals End of Year	2022	2023	Change	Percent
Congregations	223	221	-2	-0.90
Congregations - Organized	223	221	-2	-0.90
Congregations - Under Development	0	0	0	
Congregations - Filed Form A	194	182	-12	-6.19
Baptized Members	66,881	63,031	-3,850	-5.76
Average Baptized Members per Congregation	300	285	-15	-4.90
Confirmed Members	55,444	48,495	-6,949	-12.53
Average Confirmed Members per Congregation	249	219	-29	-11.74
Analysis of Membership Gains and Losses				
Baptized Members Received				
By Baptism - Children Under Age 16	342	312	-30	-8.77
By Baptism - Adults Age 16 and Older	35	36	1	2.86
By Affirmation of Faith	397	355	-42	-10.58
By Transfer	445	433	-12	-2.70
From Other Sources and Stat Adjs	37	147	110	297.30
Baptized Members Total Received	1,256	1,283	27	2.15
Baptized Members Removed				
By Death	1,064	987	-77	-7.24
By Transfer	334	277	-57	-17.07
For Other Reasons and Stat Adjs	2,994	3,058	64	2.14
Baptized Members Total Removed	4,392	4,322	-70	-1.59
Baptized Members Confirmed	422	350	-72	-17.06
Active Participants	32,411	29,709	-2,702	-8.34

Analysis of Attendance	2022	2023
Avg. # weeks congregations worshipped (onsite)	45	46
Avg. # weeks congregations worshipped (online)	33	32
Total avg. weekly worship attendance (on-site)	11,750	12,729
Total avg. weekly worship attendance (online)	8,296	6,793
Avg. att. per congregation (on-site)	57	62
Avg. att. per congregation (online)	53	47
Average att. as a percentage of baptized membership (on-site)	17.57	20.19
Average att. as a percentage of baptized membership (online)	12.40	10.78

## 8D Lower Susquehanna Synod, ELCA

Summary of Financial Statistics Totals – End of Year	2022	2023	Change	Percent	Statistical Analysis Averages per Congregation Re	porting
Total Receipts	57,640,117	57,283,784	-356,333	-0.62	Total Receipts (/221)	259,202.64
Total Disbursements	61,972,751	59,734,608	-2,238,143	-3.61	Total Disburse (/221)	270,292.34
Total Indebtedness on Dec 31	11,512,214	9,943,861	-1,568,353	-13.62	Total Indebtedness (/30)	331,462.03
Projected Mission Support	2,040,494	2,156,810	116,316	5.70	,	•
Average Total Giving / Bapt Member	677.09	689.43	12.34	1.82	Percent Congs With No Debt	86.43
Average Total Giving / Conf Member	816.76	896.08	79.32	9.71	3	
Detail of Financial Statistics - Receip	ots					
Regular Giving	39,109,137	38,925,799	-183,338	-0.47		
Designated Giving	6,175,129	4,529,449	-1,645,680	-26.65		
Earned Income (any source)	5,926,084	7,669,958	1,743,874	29.43		
Grants (any source)	1,152,858	722,522	-430,336	-37.33		
All Other Receipts	5,276,909	5,436,056	159,147	3.02		
Detail of Financial Statistics - Disbursen	nents				Percent of Total Disburseme	ents
Current Operating Expenses	44,662,510	46,744,010	2,081,500	4.66	Current Operating Expenses	78.26
Capital Improvements	4,545,392	3,726,656	-818,736	-18.01	Capital Improvements	6.24
Payments on Debts	2,025,237	1,963,678	-61,559	-3.04	Payments on Debts	3.29
Mission Support	2,281,644	2,199,929	-81,715	-3.58	Mission Support	3.68
Other Synod Benevolence	671,740	578,979	-92,761	-13.81	Other Synod Benevolence	0.97
Other CWO Benevolence	211,994	113,893	-98,101	-46.28	Other CWO Benevolence	0.19
Benevolence - Another Country	277,068	170,572	-106,496	-38.44	Benevolence - Another Country	0.29
Benevolence - Camps	38,508	48,148	9,640	25.03	Benevolence - Camps	0.08
Benevolence - Campus Ministry	11,090	7,683	-3,407	-30.72	Benevolence - Campus Ministry	0.01
Benevolence - Colleges	1,000	810	-190	-19.00	Benevolence - Colleges	0.00
Benevolence - Seminaries	61,277	26,044	-35,233	-57.50	Benevolence - Seminaries	0.04
Benevolence - Social Service	265,489	320,337	54,848	20.66	Benevolence - Social Service	0.54
Benevolence - Direct Recipient	1,285,375	1,134,134	-151,241	-11.77	Benevolence - Direct Recipient	1.90
Subtotal Non-Mission Supt Benev	2,823,541	2,400,600	-422,941	-14.98	Subtotal Non-Mission Supt Benev	4.02
Other Expenses & Realized Losses	5,631,104	2,696,412	-2,934,692	-52.12	Other Expenses & Realized Losses	4.51

## 8D Lower Susquehanna Synod, ELCA

Congregations Reporting Ethnic Active Participants	2022	2023	Change	Percent	Percent of Congregations Reporti Ethnic Active Participants	ng
African American/Black	57	56	-1	-1.75	African American/Black	25.34
African National/African Caribbean	25	24	-1	-4.00	African National/African Caribbean	10.86
American Indian/Alaska Native	5	6	1	20.00	American Indian/Alaska Native	2.71
Arab/Middle Eastern	7	6	-1	-14.29	Arab/Middle Eastern	2.71
Asian/Pacific Islander	48	43	-5	-10.42	Asian/Pacific Islander	19.46
Latino/Hispanic	43	44	1	2.33	Latino/Hispanic	19.91
Multiracial	60	56	-4	-6.67	Multiracial	25.34
White	215	210	-5	-2.33	White	95.02
Total Ethnic Active Participants					Percent Ethnic Active Participant	s
African American/Black	275	276	1	0.36	African American/Black	0.93
African National/African Caribbean	83	67	-16	-19.28	African National/African Caribbean	0.23
American Indian/Alaska Native	7	7	0	0.00	American Indian/Alaska Native	0.02
Arab/Middle Eastern	15	17	2	13.33	Arab/Middle Eastern	0.06
Asian/Pacific Islander	136	116	-20	-14.71	Asian/Pacific Islander	0.39
Latino/Hispanic	129	142	13	10.08	Latino/Hispanic	0.48
Multiracial	251	246	-5	-1.99	Multiracial	0.83
White	31,396	28,791	-2,605	-8.30	White	97.06

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# Evangelical Lutheran Church in America Form C - Summary of Congregational Information as of 12/31/2023

# 8D Lower Susquehanna Synod, ELCA

(182 Congs Filed)

#### C31 Languages in which Liturgies are Regularly Conducted

Amharic	Estonian	Lao	Swahili
Anyuak	Finnish	Latvian	Swedish
Arabic 1	French	Maban	Tagalog
Batak	German	Mandarin	Taiwanese
Burmese	Haitian	Navajo	Tamil
Cambodian	Hmong	Norwegian	Telugu
Cantonese	Hungarian	Nuer	Thai
Cherokee	Indonesian	Oromo	Tigrinya
Creole	Inupiat	Paiute	Ukrainian
Czech	Japanese	Portuguese	Urdu
Danish	Kiswahili	Sign 1	Vietnamese
Dinka 2	Korean	Slovak	
English 183	Lakotah	Spanish	

Wheelchair Accessibility	165	
Braille Worship Materials	4	
Large Print Worship Materials	122	
Assistive Hearing Devices	102	
Sign Language Interpreters	3	
Mental Health Ministries	3	
Ministry with People with Developmental Disabilities	17	
Specialized Faith Formation for Children or Adults (ADHD, autism, dyslexia, etc.)	7	
No Response to Any	3	

# Run Date 8/26/24 Page 1 of 4

## 8E Upper Susquehanna Synod, ELCA

Summary of Membership Statistics Totals End of Year	2022	2023	Change	Percent
Congregations	116	116	0	0.00
Congregations - Organized	116	116	0	0.00
Congregations - Under Development	0	0	0	
Congregations - Filed Form A	93	95	2	2.15
Baptized Members	23,088	21,932	-1,156	-5.01
Average Baptized Members per Congregation	199	189	-10	-5.01
Confirmed Members	19,031	18,173	-858	-4.51
Average Confirmed Members per Congregation	164	157	-7	-4.51
Analysis of Membership Gains and Losses				
Baptized Members Received				
By Baptism - Children Under Age 16	90	116	26	28.89
By Baptism - Adults Age 16 and Older	10	18	8	80.00
By Affirmation of Faith	90	80	-10	-11.11
By Transfer	149	110	-39	-26.17
From Other Sources and Stat Adjs	99	31	-68	-68.69
Baptized Members Total Received	438	355	-83	-18.95
Baptized Members Removed				
By Death	364	347	-17	-4.67
By Transfer	107	72	-35	-32.71
For Other Reasons and Stat Adjs	1,202	949	-253	-21.05
Baptized Members Total Removed	1,673	1,368	-305	-18.23
Baptized Members Confirmed	60	71	11	18.33
Active Participants	7,637	7,303	-334	-4.37

Analysis of Attendance	2022	2023
Avg. # weeks congregations worshipped (onsite)	43	45
Avg. # weeks congregations worshipped (online)	18	17
Total avg. weekly worship attendance (on-site)	5,705	3,874
Total avg. weekly worship attendance (online)	1,219	1,312
Avg. att. per congregation (on-site)	52	36
Avg. att. per congregation (online)	29	35
Average att. as a percentage of baptized membership (on-site)	24.71	17.66
Average att. as a percentage of baptized membership (online)	5.28	5.98

## 8E Upper Susquehanna Synod, ELCA

Summary of Financial Statistics Totals End of Year	2022	2023	Change	Percent	Statistical Analysis Averages per Congregation Re	nortina
Total Receipts	11,746,894	12,587,190	840,296	7.15	Total Receipts (/116)	108,510.26
Total Disbursements	12,058,658	12,394,356	335,698	2.78	Total Disburse (/116)	106,847.90
Total Indebtedness on Dec 31	2,074,008	594,179	-1,479,829	-71.35	Total Indebtedness (/6)	99,029.83
	735,911	•		-11.04	rotal madicaness (70)	33,023.00
Projected Mission Support	*	654,634	-81,277		D O. MATHER D. I.	04.00
Average Total Giving / Bapt Member	418.65	458.45	39.80	9.51	Percent Congs With No Debt	94.83
Average Total Giving / Conf Member	507.89	553.28	45.39	8.94		
Detail of Financial Statistics - Receip	ts					
Regular Giving	8,438,467	8,661,277	222,810	2.64		
Designated Giving	1,227,269	1,393,449	166,180	13.54		
Earned Income (any source)	1,000,774	1,314,398	313,624	31.34		
Grants (any source)	115,652	110,879	-4,773	-4.13		
All Other Receipts	964,732	1,107,187	142,455	14.77		
Detail of Financial Statistics - Disbursem	nents				Percent of Total Disburseme	ents
Current Operating Expenses	9,334,637	9,588,650	254,013	2.72	Current Operating Expenses	77.36
Capital Improvements	798,737	1,035,773	237,036	29.68	Capital Improvements	8.36
Payments on Debts	290,124	206,220	-83,904	-28.92	Payments on Debts	1.66
Mission Support	719,725	788,153	68,428	9.51	Mission Support	6.36
Other Synod Benevolence	127,532	122,706	-4,826	-3.78	Other Synod Benevolence	0.99
Other CWO Benevolence	40,890	35,504	-5,386	-13.17	Other CWO Benevolence	0.29
Benevolence - Another Country	29,258	29,530	272	0.93	Benevolence - Another Country	0.24
Benevolence - Camps	18,605	20,539	1,934	10.40	Benevolence - Camps	0.17
Benevolence - Campus Ministry	275	50	-225	-81.82	Benevolence - Campus Ministry	0.00
Benevolence - Colleges	4,300	300	-4,000	-93.02	Benevolence - Colleges	0.00
Benevolence - Seminaries	6,884	6,989	105	1.53	Benevolence - Seminaries	0.06
Benevolence - Social Service	90,008	102,391	12,383	13.76	Benevolence - Social Service	0.83
Benevolence - Direct Recipient	133,726	124,878	-8,848	-6.62	Benevolence - Direct Recipient	1.01
Subtotal Non-Mission Supt Benev	451,478	442,887	-8,591	-1.90	Subtotal Non-Mission Supt Benev	3.57
Other Expenses & Realized Losses	463,957	332,673	-131,284	-28.30	Other Expenses & Realized Losses	2.68

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## 8E Upper Susquehanna Synod, ELCA

Congregations Reporting Ethnic Active Participants	2022	2023	Change	Percent	Percent of Congregations Reportir Ethnic Active Participants	ng
African American/Black	7	8	1	14.29	African American/Black	6.90
African National/African Caribbean	0	0	0		African National/African Caribbean	0.00
American Indian/Alaska Native	1	1	0	0.00	American Indian/Alaska Native	0.86
Arab/Middle Eastern	0	0	0		Arab/Middle Eastern	0.00
Asian/Pacific Islander	11	8	-3	-27.27	Asian/Pacific Islander	6.90
Latino/Hispanic	4	6	2	50.00	Latino/Hispanic	5.17
Multiracial	9	10	1	11.11	Multiracial	8.62
White	115	114	-1	-0.87	White	98.28
Total Ethnic Active Participants					Percent Ethnic Active Participants	s
African American/Black	15	44	29	193.33	African American/Black	0.60
African National/African Caribbean	0	0	0		African National/African Caribbean	0.00
American Indian/Alaska Native	2	1	-1	-50.00	American Indian/Alaska Native	0.01
Arab/Middle Eastern	0	0	0		Arab/Middle Eastern	0.00
Asian/Pacific Islander	18	16	-2	-11.11	Asian/Pacific Islander	0.22
Latino/Hispanic	10	12	2	20.00	Latino/Hispanic	0.16
Multiracial	20	25	5	25.00	Multiracial	0.34
White	7,559	7,196	-363	-4.80	White	98.66

# 8E Upper Susquehanna Synod, ELCA

(95 Congs Filed)

#### C31 Languages in which Liturgies are Regularly Conducted

Amharic	Estonian	Lao	Swahili
Anyuak	Finnish	Latvian	Swedish
Arabic	French	Maban	Tagalog
Batak	German	Mandarin	Taiwanese
Burmese	Haitian	Navajo	Tamil
Cambodian	Hmong	Norwegian	Telugu
Cantonese	Hungarian	Nuer	Thai
Cherokee	Indonesian	Oromo	Tigrinya
Creole	Inupiat	Paiute	Ukrainian
Czech	Japanese	Portuguese	Urdu
Danish	Kiswahili	Sign	Vietnamese
Dinka	Korean	Slovak	
English 96	Lakotah	Spanish	

Wheelchair Accessibility	88
Braille Worship Materials	3
Large Print Worship Materials	62
Assistive Hearing Devices	45
Sign Language Interpreters	2
Mental Health Ministries	3
Ministry with People with Developmental Disabilities	4
Specialized Faith Formation for Children or Adults (ADHD, autism, dyslexia, etc.)	1
No Response to Any	3

## 8F Delaware-Maryland Synod, Elca

Summary of Membership Statistics Totals End of Year	2022	2023	Change	Percent	
Congregations	163	163	0	0.00	
Congregations - Organized	160	160	0	0.00	
Congregations - Under Development	3	3	0	0.00	
Congregations - Filed Form A	120	118	-2	-1.67	
Baptized Members	45,496	43,532	-1,964	-4.32	
Average Baptized Members per Congregation	284	272	-12	-4.32	
Confirmed Members	36,917	35,271	-1,646	-4.46	
Average Confirmed Members per Congregation	232	222	-10	-4.46	
Analysis of Membership Gains and Losses					
Baptized Members Received					
By Baptism - Children Under Age 16	302	377	75	24.83	
By Baptism - Adults Age 16 and Older	30	39	9	30.00	
By Affirmation of Faith	418	444	26	6.22	
By Transfer	291	309	18	6.19	
From Other Sources and Stat Adjs	244	51	-193	-79.10	
Baptized Members Total Received	1,285	1,220	-65	-5.06	
Baptized Members Removed					
By Death	570	603	33	5.79	
By Transfer	264	253	-11	-4.17	
For Other Reasons and Stat Adjs	2,661	2,700	39	1.47	
Baptized Members Total Removed	3,495	3,556	61	1.75	
Baptized Members Confirmed	217	182	-35	-16.13	
Active Participants	22,023	24,860	2,837	12.88	

Analysis of Attendance	2022	2023
Avg. # weeks congregations worshipped (onsite)	36	40
Avg. # weeks congregations worshipped (online)	29	32
Total avg. weekly worship attendance (on-site)	6,416	7,582
Total avg. weekly worship attendance (online)	5,311	5,384
Avg. att. per congregation (on-site)	51	58
Avg. att. per congregation (online)	52	53
Average att. as a percentage of baptized membership (on-site)	14.10	17.42
Average att. as a percentage of baptized membership (online)	11.67	12.37

# 8F Delaware-Maryland Synod, Elca

Summary of Financial Statistics	2022	2023	Change	Percent	Statistical Analysis	
Totals End of Year					Averages per Congregation Re	porting
Total Receipts	40,477,764	45,503,387	5,025,623	12.42	Total Receipts (/161)	282,629.73
Total Disbursements	44,545,387	44,325,194	-220,193	-0.49	Total Disburse (/161)	275,311.76
Total Indebtedness on Dec 31	19,251,590	12,465,140	-6,786,450	-35.25	Total Indebtedness (/35)	356,146.86
Projected Mission Support	2,258,208	1,760,400	-497,808	-22.04		
Average Total Giving / Bapt Member	713.35	792.64	79.29	11.12	Percent Congs With No Debt	78.26
Average Total Giving / Conf Member	879.13	978.29	99.16	11.28		
Detail of Financial Statistics - Recei	pts					
Regular Giving	27,766,019	30,601,277	2,835,258	10.21		
Designated Giving	4,688,764	3,904,056	-784,708	-16.74		
Earned Income (any source)	2,939,652	5,192,333	2,252,681	76.63		
Grants (any source)	2,037,054	1,727,443	-309,611	-15.20		
All Other Receipts	3,046,275	4,078,278	1,032,003	33.88		
Detail of Financial Statistics - Disburse	ments				Percent of Total Disburseme	ents
Current Operating Expenses	33,482,577	34,408,058	925,481	2.76	Current Operating Expenses	77.63
Capital Improvements	4,014,838	3,681,815	-333,023	-8.29	Capital Improvements	8.31
Payments on Debts	2,126,326	1,677,572	-448,754	-21.10	Payments on Debts	3.78
Mission Support	1,475,432	1,589,337	113,905	7.72	Mission Support	3.59
Other Synod Benevolence	198,551	154,819	-43,732	-22.03	Other Synod Benevolence	0.35
Other CWO Benevolence	174,855	97,267	-77,588	-44.37	Other CWO Benevolence	0.22
Benevolence - Another Country	487,299	154,202	-333,097	-68.36	Benevolence - Another Country	0.35
Benevolence - Camps	7,740	89,948	82,208	1,062.12	Benevolence - Camps	0.20
Benevolence - Campus Ministry	13,903	18,622	4,719	33.94	Benevolence - Campus Ministry	0.04
Benevolence - Colleges	19,052	19,481	429	2.25	Benevolence - Colleges	0.04
Benevolence - Seminaries	15,753	25,753	10,000	63.48	Benevolence - Seminaries	0.06
Benevolence - Social Service	216,322	284,654	68,332	31.59	Benevolence - Social Service	0.64
Benevolence - Direct Recipient	851,053	990,295	139,242	16.36	Benevolence - Direct Recipient	2.23
Subtotal Non-Mission Supt Benev	1,984,528	1,835,041	-149,487	-7.53	Subtotal Non-Mission Supt Benev	4.14
Other Expenses & Realized Losses	1,459,364	1,131,049	-328,315	-22.50	Other Expenses & Realized Losses	2.55

# 8F Delaware-Maryland Synod, Elca

Congregations Reporting Ethnic Active Participants	2022	2023	Change	Percent	Percent of Congregations Reporting Ethnic Active Participants	9
African American/Black	80	82	2	2.50	African American/Black	50.31
African National/African Caribbean	31	33	2	6.45	African National/African Caribbean	20.25
American Indian/Alaska Native	8	8	0	0.00	American Indian/Alaska Native	4.91
Arab/Middle Eastern	13	10	-3	-23.08	Arab/Middle Eastern	6.13
Asian/Pacific Islander	43	51	8	18.60	Asian/Pacific Islander	31.29
Latino/Hispanic	49	53	4	8.16	Latino/Hispanic	32.52
Multiracial	54	57	3	5.56	Multiracial	34.97
White	145	148	3	2.07	White	90.80
Total Ethnic Active Participants					Percent Ethnic Active Participants	
African American/Black	1,177	1,153	-24	-2.04	African American/Black	4.63
African National/African Caribbean	313	339	26	8.31	African National/African Caribbean	1.36
American Indian/Alaska Native	11	14	3	27.27	American Indian/Alaska Native	0.06
Arab/Middle Eastern	40	16	-24	-60.00	Arab/Middle Eastern	0.06
Asian/Pacific Islander	168	203	35	20.83	Asian/Pacific Islander	0.82
Latino/Hispanic	244	264	20	8.20	Latino/Hispanic	1.06
Multiracial	229	296	67	29.26	Multiracial	1.19
White	19,806	22,610	2,804	14.16	White	90.82

#### 8F Delaware-Maryland Synod, Elca

(118 Congs Filed)

#### C31 Languages in which Liturgies are Regularly Conducted

Amharic	Estonian	Lao	Swahili
Anyuak	Finnish	Latvian	Swedish
Arabic	French	Maban	Tagalog
Batak	German 2	Mandarin	Taiwanese
Burmese	Haitian	Navajo	Tamil
Cambodian	Hmong	Norwegian	Telugu
Cantonese	Hungarian	Nuer	Thai
Cherokee	Indonesian	Oromo	Tigrinya
Creole	Inupiat	Paiute	Ukrainian
Czech	Japanese	Portuguese	Urdu
Danish	Kiswahili	Sign	Vietnamese
Dinka	Korean	Slovak	
English 120	Lakotah	Spanish 2	

Wheelchair Accessibility	104
Braille Worship Materials	2
Large Print Worship Materials	86
Assistive Hearing Devices	47
Sign Language Interpreters	4
Mental Health Ministries	14
Ministry with People with Developmental Disabilities	11
Specialized Faith Formation for Children or Adults (ADHD, autism, dyslexia, etc.)	4
No Response to Any	5

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## 8G Metropolitan Washington, D.C., Synod, ELCA

Summary of Membership Statistics Totals End of Year	2022	2023	Change	Percent	
Congregations	71	71	0	0.00	
Congregations - Organized	71	71	0	0.00	
Congregations - Under Development	0	0	0		
Congregations - Filed Form A	60	64	4	6.67	
Baptized Members	21,883	21,391	-492	-2.25	
Average Baptized Members per Congregation	308	301	-7	-2.25	
Confirmed Members	17,424	16,453	-971	-5.57	
Average Confirmed Members per Congregation	245	235	-10	-4.22	
Analysis of Membership Gains and Losses					
Baptized Members Received					
By Baptism - Children Under Age 16	190	194	4	2.11	
By Baptism - Adults Age 16 and Older	10	8	-2	-20.00	
By Affirmation of Faith	370	366	-4	-1.08	
By Transfer	214	169	-45	-21.03	
From Other Sources and Stat Adjs	55	182	127	230.91	
Baptized Members Total Received	839	919	80	9.54	
Baptized Members Removed					
By Death	183	170	-13	-7.10	
By Transfer	275	169	-106	-38.55	
For Other Reasons and Stat Adjs	1,756	1,125	-631	-35.93	
Baptized Members Total Removed	2,214	1,464	-750	-33.88	
Baptized Members Confirmed	162	111	-51	-31.48	
Active Participants	16,608	17,246	638	3.84	

Analysis of Attendance	2022	2023
Avg. # weeks congregations worshipped (onsite)	42	48
Avg. # weeks congregations worshipped (online)	40	41
Total avg. weekly worship attendance (on-site)	3,878	4,786
Total avg. weekly worship attendance (online)	7,015	6,650
Avg. att. per congregation (on-site)	57	70
Avg. att. per congregation (online)	109	107
Average att. as a percentage of baptized membership (on-site)	17.72	22.37
Average att. as a percentage of baptized membership (online)	32.06	31.09

## 8G Metropolitan Washington, D.C., Synod, ELCA

Summary of Financial Statistics	2022	2023	Change	Percent	Statistical Analysis	
Totals End of Year					Averages per Congregation Re	porting
Total Receipts	33,968,277	35,100,221	1,131,944	3.33	Total Receipts (/71)	494,369.31
Total Disbursements	34,989,004	36,329,636	1,340,632	3.83	Total Disburse (/71)	511,685.01
Total Indebtedness on Dec 31	27,479,028	25,501,469	-1,977,559	-7.20	Total Indebtedness (/32)	796,920.91
Projected Mission Support	4,630,736	3,823,260	-807,476	-17.44		
Average Total Giving / Bapt Member	1286.67	1318.60	31.93	2.48	Percent Congs With No Debt	54.93
Average Total Giving / Conf Member	1615.95	1714.35	98.40	6.09		
Detail of Financial Statistics - Rece	ipts					
Regular Giving	23,627,761	24,020,608	392,847	1.66		
Designated Giving	4,528,506	4,185,534	-342,972	-7.57		
Earned Income (any source)	3,178,869	4,145,333	966,464	30.40		
Grants (any source)	774,133	357,922	-416,211	-53.76		
All Other Receipts	1,859,008	2,390,824	531,816	28.61		
Detail of Financial Statistics - Disburse	ements				Percent of Total Disburseme	ents
Current Operating Expenses	25,870,860	27,435,437	1,564,577	6.05	Current Operating Expenses	75.52
Capital Improvements	2,639,814	3,422,463	782,649	29.65	Capital Improvements	9.42
Payments on Debts	2,063,853	2,195,841	131,988	6.40	Payments on Debts	6.04
Mission Support	1,313,826	1,234,064	-79,762	-6.07	Mission Support	3.40
Other Synod Benevolence	163,741	131,600	-32,141	-19.63	Other Synod Benevolence	0.36
Other CWO Benevolence	110,767	75,563	-35,204	-31.78	Other CWO Benevolence	0.21
Benevolence - Another Country	129,383	105,312	-24,071	-18.60	Benevolence - Another Country	0.29
Benevolence - Camps	26,876	63,100	36,224	134.78	Benevolence - Camps	0.17
Benevolence - Campus Ministry	1,628	2,220	592	36.36	Benevolence - Campus Ministry	0.01
Benevolence - Colleges	977	4,343	3,366	344.52	Benevolence - Colleges	0.01
Benevolence - Seminaries	7,594	8,063	469	6.18	Benevolence - Seminaries	0.02
Benevolence - Social Service	349,422	313,066	-36,356	-10.40	Benevolence - Social Service	0.86
Benevolence - Direct Recipient	789,264	873,470	84,206	10.67	Benevolence - Direct Recipient	2.40
Subtotal Non-Mission Supt Benev	1,579,652	1,576,737	-2,915	-0.18	Subtotal Non-Mission Supt Benev	4.34
Other Expenses & Realized Losses	1,520,999	465,094	-1,055,905	-69.42	Other Expenses & Realized Losses	1.28

## 8G Metropolitan Washington, D.C., Synod, ELCA

Congregations Reporting Ethnic Active Participants	2022	2023	Change	Percent	Percent of Congregations Reporting Ethnic Active Participants	ng
African American/Black	52	53	1	1.92	African American/Black	74.65
African National/African Caribbean	38	36	-2	-5.26	African National/African Caribbean	50.70
American Indian/Alaska Native	10	7	-3	-30.00	American Indian/Alaska Native	9.86
Arab/Middle Eastern	21	19	-2	-9.52	Arab/Middle Eastern	26.76
Asian/Pacific Islander	45	43	-2	-4.44	Asian/Pacific Islander	60.56
Latino/Hispanic	42	45	3	7.14	Latino/Hispanic	63.38
Multiracial	35	44	9	25.71	Multiracial	61.97
White	65	67	2	3.08	White	94.37
Total Ethnic Active Participants					Percent Ethnic Active Participant	s
African American/Black	831	851	20	2.41	African American/Black	4.88
African National/African Caribbean	560	402	-158	-28.21	African National/African Caribbean	2.31
American Indian/Alaska Native	14	7	-7	-50.00	American Indian/Alaska Native	0.04
Arab/Middle Eastern	82	59	-23	-28.05	Arab/Middle Eastern	0.34
Asian/Pacific Islander	330	346	16	4.85	Asian/Pacific Islander	1.98
Latino/Hispanic	565	754	189	33.45	Latino/Hispanic	4.32
Multiracial	334	336	2	0.60	Multiracial	1.93
White	13,141	14,685	1,544	11.75	White	84.20

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# Evangelical Lutheran Church in America Form C - Summary of Congregational Information as of 12/31/2023

#### 8G Metropolitan Washington, D.C., Synod, ELCA

(64 Congs Filed)

#### C31 Languages in which Liturgies are Regularly Conducted

Amharic	Estonian	Lao	Swahili 2
Anyuak	Finnish	Latvian	Swedish
Arabic	French	Maban	Tagalog
Batak	German 1	Mandarin	Taiwanese
Burmese	Haitian	Navajo	Tamil
Cambodian	Hmong	Norwegian 1	Telugu
Cantonese	Hungarian	Nuer	Thai
Cherokee	Indonesian	Oromo 1	Tigrinya
Creole 1	Inupiat	Paiute	Ukrainian
Czech	Japanese	Portuguese	Urdu
Danish	Kiswahili	Sign	Vietnamese
Dinka	Korean 1	Slovak 1	
English 64	Lakotah	Spanish 7	

Wheelchair Accessibility	54
Braille Worship Materials	1
Large Print Worship Materials	49
Assistive Hearing Devices	23
Sign Language Interpreters	0
Mental Health Ministries	11
Ministry with People with Developmental Disabilities	12
Specialized Faith Formation for Children or Adults (ADHD, autism, dyslexia, etc.)	3
No Response to Any	4

## 8H West Virginia-Western Maryland Synod, ELCA

Summary of Membership Statistics Totals End of Year	2022	2023	Change	Percent
Congregations	58	58	0	0.00
Congregations - Organized	58	58	0	0.00
Congregations - Under Development	0	0	0	
Congregations - Filed Form A	33	38	5	15.15
Baptized Members	8,589	8,189	-400	-4.66
Average Baptized Members per Congregation	148	141	-7	-4.66
Confirmed Members	6,963	6,737	-226	-3.25
Average Confirmed Members per Congregation	120	116	-4	-3.25
Analysis of Membership Gains and Losses				
Baptized Members Received				
By Baptism - Children Under Age 16	42	40	-2	-4.76
By Baptism - Adults Age 16 and Older	8	14	6	75.00
By Affirmation of Faith	50	47	-3	-6.00
By Transfer	81	61	-20	-24.69
From Other Sources and Stat Adjs	11	7	-4	-36.36
Baptized Members Total Received	192	169	-23	-11.98
Baptized Members Removed				
By Death	117	121	4	3.42
By Transfer	35	50	15	42.86
For Other Reasons and Stat Adjs	351	337	-14	-3.99
Baptized Members Total Removed	503	508	5	0.99
Baptized Members Confirmed	27	32	5	18.52
Active Participants	3,727	3,642	-85	-2.28

Analysis of Attendance	2022	2023
Avg. # weeks congregations worshipped (onsite)	33	37
Avg. # weeks congregations worshipped (online)	24	22
Total avg. weekly worship attendance (on-site)	1,108	1,233
Total avg. weekly worship attendance (online)	664	474
Avg. att. per congregation (on-site)	26	27
Avg. att. per congregation (online)	23	18
Average att. as a percentage of baptized membership (on-site)	12.90	15.06
Average att. as a percentage of baptized membership (online)	7.73	5.79

## 8H West Virginia-Western Maryland Synod, ELCA

Summary of Financial Statistics Totals End of Year	2022	2023	Change	Percent	Statistical Analysis Averages per Congregation Rep	porting
Total Receipts	6,007,185	6,467,555	460,370	7.66	Total Receipts (/57)	113,465.88
Total Disbursements	6,142,633	6,272,250	129,617	2.11	Total Disburse (/58)	108,142.24
Total Indebtedness on Dec 31	14,926	75,482	60,556	405.71	Total Indebtedness (/3)	25,160.67
Projected Mission Support	391,888	320,184	-71,704	-18.30	` '	
Average Total Giving / Bapt Member	580.78	599.71	18.93	3.26	Percent Congs With No Debt	94.83
Average Total Giving / Conf Member	716.41	728.96	12.55	1.75	Ç	
Detail of Financial Statistics - Receipts	S					
Regular Giving	4,485,201	4,582,610	97,409	2.17		
Designated Giving	503.160	328,394	-174,766	-34.73		
Earned Income (any source)	445,420	974,244	528,824	118.72		
Grants (any source)	145,710	142,006	-3,704	-2.54		
All Other Receipts	427,694	440,301	12,607	2.95		
Detail of Financial Statistics - Disburseme	ents				Percent of Total Disburseme	nts
Current Operating Expenses	4,811,087	5,036,181	225,094	4.68	Current Operating Expenses	80.29
Capital Improvements	528,926	593,409	64,483	12.19	Capital Improvements	9.46
Payments on Debts	10,930	9,392	-1,538	-14.07	Payments on Debts	0.15
Mission Support	410,290	373,833	-36,457	-8.89	Mission Support	5.96
Other Synod Benevolence	84,807	58,369	-26,438	-31.17	Other Synod Benevolence	0.93
Other CWO Benevolence	23,941	8,865	-15,076	-62.97	Other CWO Benevolence	0.14
Benevolence - Another Country	12,939	4,300	-8,639	-66.77	Benevolence - Another Country	0.07
Benevolence - Camps	12,594	8,585	-4,009	-31.83	Benevolence - Camps	0.14
Benevolence - Campus Ministry	13,385	21,643	8,258	61.70	Benevolence - Campus Ministry	0.35
Benevolence - Colleges	210	500	290	138.10	Benevolence - Colleges	0.01
Benevolence - Seminaries	3,128	0	-3,128	-100.00	Benevolence - Seminaries	0.00
Benevolence - Social Service	51,440	30,277	-21,163	-41.14	Benevolence - Social Service	0.48
Benevolence - Direct Recipient	94,057	106,190	12,133	12.90	Benevolence - Direct Recipient	1.69
Subtotal Non-Mission Supt Benev	296,501	238,729	-57,772	-19.48	Subtotal Non-Mission Supt Benev	3.81
Other Expenses & Realized Losses	84,899	20,706	-64,193	-75.61	Other Expenses & Realized Losses	0.33

## 8H West Virginia-Western Maryland Synod, ELCA

Congregations Reporting Ethnic Active Participants	2022	2023	Change	Percent	Percent of Congregations Reportir Ethnic Active Participants	g
African American/Black	10	8	-2	-20.00	African American/Black	13.79
African National/African Caribbean	1	1	0	0.00	African National/African Caribbean	1.72
American Indian/Alaska Native	1	1	0	0.00	American Indian/Alaska Native	1.72
Arab/Middle Eastern	0	1	1		Arab/Middle Eastern	1.72
Asian/Pacific Islander	6	7	1	16.67	Asian/Pacific Islander	12.07
Latino/Hispanic	6	8	2	33.33	Latino/Hispanic	13.79
Multiracial	10	8	-2	-20.00	Multiracial	13.79
White	57	57	0	0.00	White	98.28
Total Ethnic Active Participants					Percent Ethnic Active Participants	3
African American/Black	22	22	0	0.00	African American/Black	0.61
African National/African Caribbean	1	1	0	0.00	African National/African Caribbean	0.03
American Indian/Alaska Native	1	1	0	0.00	American Indian/Alaska Native	0.03
Arab/Middle Eastern	0	1	1		Arab/Middle Eastern	0.03
Asian/Pacific Islander	6	9	3	50.00	Asian/Pacific Islander	0.25
Latino/Hispanic	6	15	9	150.00	Latino/Hispanic	0.41
Multiracial	26	24	-2	-7.69	Multiracial	0.66
White	3,650	3,554	-96	-2.63	White	97.99

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#### 8H West Virginia-Western Maryland Synod, ELCA

(38 Congs Filed)

#### C31 Languages in which Liturgies are Regularly Conducted

Amharic	Estonian	Lao	Swahili
Anyuak	Finnish	Latvian	Swedish
Arabic	French	Maban	Tagalog
Batak	German	Mandarin	Taiwanese
Burmese	Haitian	Navajo	Tamil
Cambodian	Hmong	Norwegian	Telugu
Cantonese	Hungarian	Nuer	Thai
Cherokee	Indonesian	Oromo	Tigrinya
Creole	Inupiat	Paiute	Ukrainian
Czech	Japanese	Portuguese	Urdu
Danish	Kiswahili	Sign	Vietnamese
Dinka	Korean	Slovak	
English 38	Lakotah	Spanish	

Wheelchair Accessibility	33
Braille Worship Materials	1
Large Print Worship Materials	27
Assistive Hearing Devices	16
Sign Language Interpreters	0
Mental Health Ministries	2
Ministry with People with Developmental Disabilities	2
Specialized Faith Formation for Children or Adults (ADHD, autism, dyslexia, etc.)	0
No Response to Any	1

# Run Date 8/26/24 Page 1 of 4

## 9A Virginia Synod, ELCA

Summary of Membership Statistics Totals – End of Year	2022	2023	Change	Percent
Congregations	146	146	0	0.00
Congregations - Organized	146	146	0	0.00
Congregations - Under Development	0	0	0	
Congregations - Filed Form A	101	101	0	0.00
Baptized Members	27,910	26,854	-1,056	-3.78
Average Baptized Members per Congregation	191	184	-7	-3.78
Confirmed Members	23,605	22,872	-733	-3.11
Average Confirmed Members per Congregation	162	157	-5	-3.11
Analysis of Membership Gains and Losses				
Baptized Members Received				
By Baptism - Children Under Age 16	186	184	-2	-1.08
By Baptism - Adults Age 16 and Older	36	23	-13	-36.11
By Affirmation of Faith	247	267	20	8.10
By Transfer	282	290	8	2.84
From Other Sources and Stat Adjs	43	45	2	4.65
Baptized Members Total Received	794	809	15	1.89
Baptized Members Removed				
By Death	371	341	-30	-8.09
By Transfer	237	247	10	4.22
For Other Reasons and Stat Adjs	1,080	1,397	317	29.35
Baptized Members Total Removed	1,688	1,985	297	17.54
Baptized Members Confirmed	125	110	-15	-12.00
Active Participants	17,343	16,264	-1,079	-6.22

Analysis of Attendance	2022	2023
Avg. # weeks congregations worshipped (onsite)	36	39
Avg. # weeks congregations worshipped (online)	24	26
Total avg. weekly worship attendance (on-site)	5,221	5,809
Total avg. weekly worship attendance (online)	4,164	3,494
Avg. att. per congregation (on-site)	45	48
Avg. att. per congregation (online)	49	44
Average att. as a percentage of baptized membership (on-site)	18.71	21.63
Average att. as a percentage of baptized membership (online)	14.92	13.01

# 9A Virginia Synod, ELCA

Summary of Financial Statistics	2022	2023	Change	Percent	Statistical Analysis	
Totals End of Year					Averages per Congregation Re	porting
Total Receipts	30,457,773	31,493,076	1,035,303	3.40	Total Receipts (/146)	215,706.00
Total Disbursements	28,937,636	29,533,078	595,442	2.06	Total Disburse (/146)	202,281.36
Total Indebtedness on Dec 31	14,534,948	18,566,982	4,032,034	27.74	Total Indebtedness (/32)	580,218.19
Projected Mission Support	2,109,334	3,235,561	1,126,227	53.39		
Average Total Giving / Bapt Member	942.31	991.82	49.51	5.25	Percent Congs With No Debt	78.08
Average Total Giving / Conf Member	1114.16	1164.50	50.34	4.52		
Detail of Financial Statistics - Receip	ots					
Regular Giving	22,388,835	22,765,879	377,044	1.68		
Designated Giving	3,910,932	3,868,480	-42,452	-1.09		
Earned Income (any source)	2,132,227	2,369,614	237,387	11.13		
Grants (any source)	348,583	219,959	-128,624	-36.90		
All Other Receipts	1,677,196	2,269,144	591,948	35.29		
Detail of Financial Statistics - Disburser	ments				Percent of Total Disburseme	ents
Current Operating Expenses	21,794,269	22,921,145	1,126,876	5.17	Current Operating Expenses	77.65
Capital Improvements	2,088,404	1,772,647	-315,757	-15.12	Capital Improvements	6.01
Payments on Debts	1,682,356	1,387,427	-294,929	-17.53	Payments on Debts	4.70
Mission Support	1,593,179	1,477,858	-115,321	-7.24	Mission Support	5.01
Other Synod Benevolence	250,507	181,642	-68,865	-27.49	Other Synod Benevolence	0.62
Other CWO Benevolence	73,125	84,958	11,833	16.18	Other CWO Benevolence	0.29
Benevolence - Another Country	148,425	334,192	185,767	125.16	Benevolence - Another Country	1.13
Benevolence - Camps	48,802	26,934	-21,868	-44.81	Benevolence - Camps	0.09
Benevolence - Campus Ministry	17,578	48,720	31,142	177.16	Benevolence - Campus Ministry	0.17
Benevolence - Colleges	22,587	21,100	-1,487	-6.58	Benevolence - Colleges	0.07
Benevolence - Seminaries	8,642	2,642	-6,000	-69.43	Benevolence - Seminaries	0.01
Benevolence - Social Service	244,110	316,868	72,758	29.81	Benevolence - Social Service	1.07
Benevolence - Direct Recipient	607,574	532,410	-75,164	-12.37	Benevolence - Direct Recipient	1.80
Subtotal Non-Mission Supt Benev	1,421,350	1,549,466	128,116	9.01	Subtotal Non-Mission Supt Benev	5.25
Other Expenses & Realized Losses	342,416	408,873	66,457	19.41	Other Expenses & Realized Losses	1.39

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# 9A Virginia Synod, ELCA

Congregations Reporting Ethnic Active Participants	2022	2023	Change	Percent	Percent of Congregations Reporting Ethnic Active Participants	l
African American/Black	40	45	5	12.50	African American/Black	30.82
African National/African Caribbean	13	13	0	0.00	African National/African Caribbean	8.90
American Indian/Alaska Native	4	3	-1	-25.00	American Indian/Alaska Native	2.05
Arab/Middle Eastern	8	12	4	50.00	Arab/Middle Eastern	8.22
Asian/Pacific Islander	35	34	-1	-2.86	Asian/Pacific Islander	23.29
Latino/Hispanic	32	34	2	6.25	Latino/Hispanic	23.29
Multiracial	38	38	0	0.00	Multiracial	26.03
White	139	141	2	1.44	White	96.58
Total Ethnic Active Participants					Percent Ethnic Active Participants	
African American/Black	186	177	-9	-4.84	African American/Black	1.07
African National/African Caribbean	36	46	10	27.78	African National/African Caribbean	0.28
American Indian/Alaska Native	13	3	-10	-76.92	American Indian/Alaska Native	0.02
Arab/Middle Eastern	25	28	3	12.00	Arab/Middle Eastern	0.17
Asian/Pacific Islander	123	109	-14	-11.38	Asian/Pacific Islander	0.66
Latino/Hispanic	219	230	11	5.02	Latino/Hispanic	1.39
Multiracial	257	251	-6	-2.33	Multiracial	1.51
White	16,667	15,724	-943	-5.66	White	94.91

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# Evangelical Lutheran Church in America Form C - Summary of Congregational Information as of 12/31/2023

#### 9A Virginia Synod, ELCA

(101 Congs Filed)

#### C31 Languages in which Liturgies are Regularly Conducted

Amharic	Estonian	Lao	Swahili
Anyuak	Finnish	Latvian	Swedish
Arabic	French	Maban	Tagalog
Batak	German	Mandarin	Taiwanese
Burmese	Haitian	Navajo	Tamil
Cambodian	Hmong	Norwegian	Telugu
Cantonese	Hungarian	Nuer	Thai
Cherokee	Indonesian	Oromo	Tigrinya
Creole	Inupiat	Paiute	Ukrainian
Czech	Japanese	Portuguese	Urdu
Danish	Kiswahili	Sign	Vietnamese
Dinka	Korean	Slovak	
English 103	Lakotah	Spanish 1	

Wheelchair Accessibility	92	
Braille Worship Materials	3	
Large Print Worship Materials	76	
Assistive Hearing Devices	48	
Sign Language Interpreters	1	
Mental Health Ministries	9	
Ministry with People with Developmental Disabilities	11	
Specialized Faith Formation for Children or Adults (ADHD, autism, dyslexia, etc.)	2	
No Response to Any	3	

# Run Date 8/26/24 Page 1 of 4

## 9B North Carolina Synod, ELCA

Summary of Membership Statistics Totals End of Year	2022	2023	Change	Percent
Congregations	186	184	-2	-1.08
Congregations - Organized	184	182	-2	-1.09
Congregations - Under Development	2	2	0	0.00
Congregations - Filed Form A	127	137	10	7.87
Baptized Members	47,465	45,328	-2,137	-4.50
Average Baptized Members per Congregation	258	249	-9	-3.45
Confirmed Members	40,392	37,451	-2,941	-7.28
Average Confirmed Members per Congregation	220	206	-14	-6.26
Analysis of Membership Gains and Losses				
Baptized Members Received				
By Baptism - Children Under Age 16	309	356	47	15.21
By Baptism - Adults Age 16 and Older	40	33	-7	-17.50
By Affirmation of Faith	566	553	-13	-2.30
By Transfer	577	613	36	6.24
From Other Sources and Stat Adjs	106	44	-62	-58.49
Baptized Members Total Received	1,598	1,599	1	0.06
Baptized Members Removed				
By Death	772	695	-77	-9.97
By Transfer	536	471	-65	-12.13
For Other Reasons and Stat Adjs	2,122	2,133	11	0.52
Baptized Members Total Removed	3,430	3,299	-131	-3.82
Baptized Members Confirmed	271	225	-46	-16.97
Active Participants	31,927	30,815	-1,112	-3.48

Analysis of Attendance	2022	2023
Avg. # weeks congregations worshipped (onsite)	38	43
Avg. # weeks congregations worshipped (online)	30	30
Total avg. weekly worship attendance (on-site)	10,655	12,212
Total avg. weekly worship attendance (online)	8,377	7,325
Avg. att. per congregation (on-site)	71	78
Avg. att. per congregation (online)	72	65
Average att. as a percentage of baptized membership (on-site)	22.45	26.94
Average att. as a percentage of baptized membership (online)	17.65	16.16

# 9B North Carolina Synod, ELCA

Summary of Financial Statistics	2022	2023	Change	Percent	Statistical Analysis	
Totals End of Year					Averages per Congregation Rep	oorting
Total Receipts	62,453,719	65,991,319	3,537,600	5.66	Total Receipts (/183)	360,608.30
Total Disbursements	60,995,114	61,474,407	479,293	0.79	Total Disburse (/183)	335,925.72
Total Indebtedness on Dec 31	17,555,561	17,393,956	-161,605	-0.92	Total Indebtedness (/48)	362,374.08
Projected Mission Support	4,480,642	3,226,492	-1,254,150	-27.99		
Average Total Giving / Bapt Member	1182.87	1250.11	67.24	5.68	Percent Congs With No Debt	73.77
Average Total Giving / Conf Member	1390.01	1513.04	123.03	8.85		
Detail of Financial Statistics - Recei	ots					
Regular Giving	47,189,469	47,029,385	-160,084	-0.34		
Designated Giving	8,955,663	9,635,506	679,843	7.59		
Earned Income (any source)	2,196,832	3,386,139	1,189,307	54.14		
Grants (any source)	872,670	668,325	-204,345	-23.42		
All Other Receipts	3,239,085	5,271,964	2,032,879	62.76		
Detail of Financial Statistics - Disburser	ments				Percent of Total Disburseme	nts
Current Operating Expenses	43,939,818	44,206,589	266,771	0.61	Current Operating Expenses	71.92
Capital Improvements	4,224,657	6,964,553	2,739,896	64.85	Capital Improvements	11.33
Payments on Debts	3,041,096	3,392,374	351,278	11.55	Payments on Debts	5.52
Mission Support	2,838,682	2,749,652	-89,030	-3.14	Mission Support	4.47
Other Synod Benevolence	309,318	292,515	-16,803	-5.43	Other Synod Benevolence	0.48
Other CWO Benevolence	192,973	144,284	-48,689	-25.23	Other CWO Benevolence	0.23
Benevolence - Another Country	176,227	138,987	-37,240	-21.13	Benevolence - Another Country	0.23
Benevolence - Camps	60,400	73,608	13,208	21.87	Benevolence - Camps	0.12
Benevolence - Campus Ministry	410,809	361,317	-49,492	-12.05	Benevolence - Campus Ministry	0.59
Benevolence - Colleges	95,028	66,872	-28,156	-29.63	Benevolence - Colleges	0.11
Benevolence - Seminaries	100,697	55,985	-44,712	-44.40	Benevolence - Seminaries	0.09
Benevolence - Social Service	1,190,307	705,361	-484,946	-40.74	Benevolence - Social Service	1.15
Benevolence - Direct Recipient	1,379,220	1,220,121	-159,099	-11.54	Benevolence - Direct Recipient	1.99
Subtotal Non-Mission Supt Benev	3,914,979	3,059,050	-855,929	-21.86	Subtotal Non-Mission Supt Benev	4.98
Other Expenses & Realized Losses	3,028,054	1,094,361	-1,933,693	-63.86	Other Expenses & Realized Losses	1.78

Run Date 8/26/24
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# 9B North Carolina Synod, ELCA

Congregations Reporting Ethnic Active Participants	2022	2023	Change	Percent	Percent of Congregations Reportir Ethnic Active Participants	ng
African American/Black	71	69	-2	-2.82	African American/Black	37.50
African National/African Caribbean	19	22	3	15.79	African National/African Caribbean	11.96
American Indian/Alaska Native	15	15	0	0.00	American Indian/Alaska Native	8.15
Arab/Middle Eastern	10	6	-4	-40.00	Arab/Middle Eastern	3.26
Asian/Pacific Islander	51	42	-9	-17.65	Asian/Pacific Islander	22.83
Latino/Hispanic	47	52	5	10.64	Latino/Hispanic	28.26
Multiracial	62	59	-3	-4.84	Multiracial	32.07
White	180	177	-3	-1.67	White	96.20
Total Ethnic Active Participants					Percent Ethnic Active Participants	s
African American/Black	571	429	-142	-24.87	African American/Black	1.49
African National/African Caribbean	75	105	30	40.00	African National/African Caribbean	0.37
American Indian/Alaska Native	57	57	0	0.00	American Indian/Alaska Native	0.20
Arab/Middle Eastern	17	11	-6	-35.29	Arab/Middle Eastern	0.04
Asian/Pacific Islander	187	152	-35	-18.72	Asian/Pacific Islander	0.53
Latino/Hispanic	356	346	-10	-2.81	Latino/Hispanic	1.20
Multiracial	266	231	-35	-13.16	Multiracial	0.80
White	30,522	27,410	-3,112	-10.20	White	95.37

#### 9B North Carolina Synod, ELCA

(137 Congs Filed)

#### C31 Languages in which Liturgies are Regularly Conducted

Amharic	Estonian	Lao	Swahili
Anyuak	Finnish	Latvian	Swedish
Arabic	French	Maban	Tagalog
Batak	German 1	Mandarin	Taiwanese
Burmese	Haitian	Navajo	Tamil
Cambodian	Hmong	Norwegian	Telugu
Cantonese	Hungarian	Nuer	Thai
Cherokee	Indonesian	Oromo	Tigrinya
Creole	Inupiat	Paiute	Ukrainian
Czech	Japanese	Portuguese	Urdu
Danish	Kiswahili	Sign 2	Vietnamese
Dinka	Korean	Slovak	
English 141	Lakotah	Spanish 4	

Wheelchair Accessibility	137
Braille Worship Materials	6
Large Print Worship Materials	99
Assistive Hearing Devices	78
Sign Language Interpreters	7
Mental Health Ministries	12
Ministry with People with Developmental Disabilities	14
Specialized Faith Formation for Children or Adults (ADHD, autism, dyslexia, etc.)	1
No Response to Any	1

# Run Date 8/26/24 Page 1 of 4

## 9C South Carolina Synod, ELCA

Summary of Membership Statistics Totals End of Year	2022	2023	Change	Percent
Congregations	143	142	-1	-0.70
Congregations - Organized	142	141	-1	-0.70
Congregations - Under Development	1	1	0	0.00
Congregations - Filed Form A	114	97	-17	-14.91
Baptized Members	37,092	36,655	-437	-1.18
Average Baptized Members per Congregation	261	260	-1	-0.48
Confirmed Members	31,079	30,484	-595	-1.91
Average Confirmed Members per Congregation	219	216	-3	-1.22
Analysis of Membership Gains and Losses				
Baptized Members Received				
By Baptism - Children Under Age 16	217	256	39	17.97
By Baptism - Adults Age 16 and Older	29	26	-3	-10.34
By Affirmation of Faith	398	542	144	36.18
By Transfer	601	451	-150	-24.96
From Other Sources and Stat Adjs	86	49	-37	-43.02
Baptized Members Total Received	1,331	1,324	-7	-0.53
Baptized Members Removed				
By Death	553	545	-8	-1.45
By Transfer	422	388	-34	-8.06
For Other Reasons and Stat Adjs	1,266	1,256	-10	-0.79
Baptized Members Total Removed	2,241	2,189	-52	-2.32
Baptized Members Confirmed	189	167	-22	-11.64
Active Participants	21,937	27,038	5,101	23.25

Analysis of Attendance	2022	2023
Avg. # weeks congregations worshipped (onsite)	40	42
Avg. # weeks congregations worshipped (online)	31	31
Total avg. weekly worship attendance (on-site)	9,296	9,556
Total avg. weekly worship attendance (online)	6,314	5,686
Avg. att. per congregation (on-site)	75	78
Avg. att. per congregation (online)	71	66
Average att. as a percentage of baptized membership (on-site)	25.06	26.07
Average att. as a percentage of baptized membership (online)	17.02	15.51

## 9C South Carolina Synod, ELCA

Summary of Financial Statistics	2022	2023	Change	Percent	Statistical Analysis	
Totals End of Year					Averages per Congregation Re	porting
Total Receipts	48,543,731	45,723,271	-2,820,460	-5.81	Total Receipts (/142)	321,994.87
Total Disbursements	46,869,248	44,678,982	-2,190,266	-4.67	Total Disburse (/142)	314,640.72
Total Indebtedness on Dec 31	17,433,092	14,870,843	-2,562,249	-14.70	Total Indebtedness (/33)	450,631.61
Projected Mission Support	2,344,911	2,181,317	-163,594	-6.98		
Average Total Giving / Bapt Member	1102.73	1098.59	-4.14	-0.38	Percent Congs With No Debt	76.76
Average Total Giving / Conf Member	1316.09	1320.99	4.90	0.37		
Detail of Financial Statistics - Recei	pts					
Regular Giving	33,435,844	34,466,364	1,030,520	3.08		
Designated Giving	7,466,774	5,802,616	-1,664,158	-22.29		
Earned Income (any source)	1,248,285	1,578,897	330,612	26.49		
Grants (any source)	739,507	1,593,694	854,187	115.51		
All Other Receipts	5,653,321	2,281,700	-3,371,621	-59.64		
Detail of Financial Statistics - Disburse	ments				Percent of Total Disbursem	ents
Current Operating Expenses	32,143,609	32,827,954	684,345	2.13	Current Operating Expenses	73.48
Capital Improvements	6,798,922	4,013,353	-2,785,569	-40.97	Capital Improvements	8.98
Payments on Debts	2,358,553	2,184,394	-174,159	-7.38	Payments on Debts	4.89
Mission Support	2,344,311	2,319,684	-24,627	-1.05	Mission Support	5.19
Other Synod Benevolence	359,980	322,138	-37,842	-10.51	Other Synod Benevolence	0.72
Other CWO Benevolence	54,807	74,537	19,730	36.00	Other CWO Benevolence	0.17
Benevolence - Another Country	63,307	58,938	-4,369	-6.90	Benevolence - Another Country	0.13
Benevolence - Camps	67,515	98,409	30,894	45.76	Benevolence - Camps	0.22
Benevolence - Campus Ministry	74,022	92,570	18,548	25.06	Benevolence - Campus Ministry	0.21
Benevolence - Colleges	20,904	26,157	5,253	25.13	Benevolence - Colleges	0.06
Benevolence - Seminaries	7,235	9,634	2,399	33.16	Benevolence - Seminaries	0.02
Benevolence - Social Service	381,821	406,462	24,641	6.45	Benevolence - Social Service	0.91
Benevolence - Direct Recipient	743,937	665,277	-78,660	-10.57	Benevolence - Direct Recipient	1.49
Subtotal Non-Mission Supt Benev	1,773,528	1,754,122	-19,406	-1.09	Subtotal Non-Mission Supt Benev	3.93
Other Expenses & Realized Losses	1,450,325	1,579,475	129,150	8.90	Other Expenses & Realized Losses	3.54

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## 9C South Carolina Synod, ELCA

Congregations Reporting Ethnic Active Participants	2022	2023	Change	Percent	Percent of Congregations Reportir Ethnic Active Participants	ng
African American/Black	48	52	4	8.33	African American/Black	36.62
African National/African Caribbean	12	11	-1	-8.33	African National/African Caribbean	7.75
American Indian/Alaska Native	5	4	-1	-20.00	American Indian/Alaska Native	2.82
Arab/Middle Eastern	4	7	3	75.00	Arab/Middle Eastern	4.93
Asian/Pacific Islander	31	30	-1	-3.23	Asian/Pacific Islander	21.13
Latino/Hispanic	27	37	10	37.04	Latino/Hispanic	26.06
Multiracial	30	31	1	3.33	Multiracial	21.83
White	137	139	2	1.46	White	97.89
Total Ethnic Active Participants					Percent Ethnic Active Participants	s
African American/Black	200	209	9	4.50	African American/Black	0.78
African National/African Caribbean	18	19	1	5.56	African National/African Caribbean	0.07
American Indian/Alaska Native	6	7	1	16.67	American Indian/Alaska Native	0.03
Arab/Middle Eastern	14	34	20	142.86	Arab/Middle Eastern	0.13
Asian/Pacific Islander	76	95	19	25.00	Asian/Pacific Islander	0.35
Latino/Hispanic	222	250	28	12.61	Latino/Hispanic	0.93
Multiracial	92	132	40	43.48	Multiracial	0.49
White	21,021	26,154	5,133	24.42	White	97.23

## 9C South Carolina Synod, ELCA

(97 Congs Filed)

#### C31 Languages in which Liturgies are Regularly Conducted

Amharic	Estonian	Lao	Swahili	
Anyuak	Finnish	Latvian	Swedish	
Arabic	French	Maban	Tagalog	
Batak	German	Mandarin	Taiwanese	
Burmese	Haitian	Navajo	Tamil	
Cambodian	Hmong	Norwegian	Telugu	
Cantonese	Hungarian	Nuer	Thai	
Cherokee	Indonesian	Oromo	Tigrinya	
Creole	Inupiat	Paiute	Ukrainian	
Czech	Japanese	Portuguese	Urdu	
Danish	Kiswahili	Sign	Vietnamese	
Dinka	Korean	Slovak		
English 99	Lakotah	Spanish 2		

Wheelchair Accessibility	98
Braille Worship Materials	4
Large Print Worship Materials	74
Assistive Hearing Devices	58
Sign Language Interpreters	1
Mental Health Ministries	8
Ministry with People with Developmental Disabilities	9
Specialized Faith Formation for Children or Adults (ADHD, autism, dyslexia, etc.)	3
No Response to Any	1

## 9D Southeastern Synod, ELCA

Summary of Membership Statistics Totals End of Year	2022	2023	Change	Percent
Congregations	140	138	-2	-1.43
Congregations - Organized	138	137	-1	-0.72
Congregations - Under Development	2	1	-1	-50.00
Congregations - Filed Form A	100	100	0	0.00
Baptized Members	32,502	31,309	-1,193	-3.67
Average Baptized Members per Congregation	236	229	-7	-2.97
Confirmed Members	27,182	26,449	-733	-2.70
Average Confirmed Members per Congregation	200	196	-4	-1.98
Analysis of Membership Gains and Losses				
Baptized Members Received				
By Baptism - Children Under Age 16	253	238	-15	-5.93
By Baptism - Adults Age 16 and Older	46	22	-24	-52.17
By Affirmation of Faith	407	528	121	29.73
By Transfer	327	354	27	8.26
From Other Sources and Stat Adjs	122	115	-7	-5.74
Baptized Members Total Received	1,155	1,257	102	8.83
Baptized Members Removed				
By Death	375	347	-28	-7.47
By Transfer	292	308	16	5.48
For Other Reasons and Stat Adjs	1,653	1,860	207	12.52
Baptized Members Total Removed	2,320	2,515	195	8.40
Baptized Members Confirmed	152	230	78	51.32
Active Participants	19,731	20,203	472	2.39

Analysis of Attendance	2022	2023
Avg. # weeks congregations worshipped (onsite)	38	42
Avg. # weeks congregations worshipped (online)	30	31
Total avg. weekly worship attendance (on-site)	6,729	7,572
Total avg. weekly worship attendance (online)	4,917	4,691
Avg. att. per congregation (on-site)	61	65
Avg. att. per congregation (online)	54	51
Average att. as a percentage of baptized membership (on-site)	20.70	24.18
Average att. as a percentage of baptized membership (online)	15.13	14.98

## 9D Southeastern Synod, ELCA

Summary of Financial Statistics Totals — End of Year	2022	2023	Change	Percent	Statistical Analysis Averages per Congregation Re	portina
Total Receipts	38,820,916	39,781,081	960,165	2.47	Total Receipts (/137)	290,372.85
Total Disbursements	40,912,336	40,101,244	-811,092	-1.98	Total Disburse (/137)	292,709.81
Total Indebtedness on Dec 31	31,210,275	14,725,386	-16,484,889	-52.82	Total Indebtedness (/50)	294,507.72
Projected Mission Support	1,738,840	1,725,610	-13,230	-0.76	( )	, , , , ,
Average Total Giving / Bapt Member	1122.90	1143.34	20.44	1.82	Percent Congs With No Debt	63.50
Average Total Giving / Conf Member	1342.67	1353.42	10.75	0.80	. c.com congo manto 2 con	00.00
Detail of Financial Statistics - Recei	pts					
Regular Giving	32,347,009	31,829,852	-517,157	-1.60		
Designated Giving	4,149,331	3,966,862	-182,469	-4.40		
Earned Income (any source)	1,242,107	2,000,881	758,774	61.09		
Grants (any source)	427,022	544,408	117,386	27.49		
All Other Receipts	655,447	1,439,078	783,631	119.56		
Detail of Financial Statistics - Disburse	ments				Percent of Total Disburseme	ents
Current Operating Expenses	31,745,553	31,925,733	180,180	0.57	Current Operating Expenses	79.62
Capital Improvements	2,553,081	1,868,897	-684,184	-26.80	Capital Improvements	4.66
Payments on Debts	2,603,080	2,363,861	-239,219	-9.19	Payments on Debts	5.90
Mission Support	1,871,867	1,838,674	-33,193	-1.77	Mission Support	4.59
Other Synod Benevolence	302,566	238,010	-64,556	-21.34	Other Synod Benevolence	0.59
Other CWO Benevolence	71,215	37,653	-33,562	-47.13	Other CWO Benevolence	0.09
Benevolence - Another Country	193,727	252,023	58,296	30.09	Benevolence - Another Country	0.63
Benevolence - Camps	10,160	13,304	3,144	30.94	Benevolence - Camps	0.03
Benevolence - Campus Ministry	10,582	3,190	-7,392	-69.85	Benevolence - Campus Ministry	0.01
Benevolence - Colleges	0	0	0		Benevolence - Colleges	0.00
Benevolence - Seminaries	17,210	14,800	-2,410	-14.00	Benevolence - Seminaries	0.04
Benevolence - Social Service	392,893	311,781	-81,112	-20.64	Benevolence - Social Service	0.78
Benevolence - Direct Recipient	598,561	507,880	-90,681	-15.15	Benevolence - Direct Recipient	1.27
Subtotal Non-Mission Supt Benev	1,596,914	1,378,641	-218,273	-13.67	Subtotal Non-Mission Supt Benev	3.44
Other Expenses & Realized Losses	536,121	719,718	183,597	34.25	Other Expenses & Realized Losses	1.80

## 9D Southeastern Synod, ELCA

Congregations Reporting Ethnic Active Participants	2022	2023	Change	Percent	Percent of Congregations Reporting Ethnic Active Participants	)
African American/Black	72	78	6	8.33	African American/Black	56.52
African National/African Caribbean	16	20	4	25.00	African National/African Caribbean	14.49
American Indian/Alaska Native	4	5	1	25.00	American Indian/Alaska Native	3.62
Arab/Middle Eastern	7	4	-3	-42.86	Arab/Middle Eastern	2.90
Asian/Pacific Islander	48	52	4	8.33	Asian/Pacific Islander	37.68
Latino/Hispanic	36	45	9	25.00	Latino/Hispanic	32.61
Multiracial	34	41	7	20.59	Multiracial	29.71
White	127	129	2	1.57	White	93.48
Total Ethnic Active Participants					Percent Ethnic Active Participants	
African American/Black	723	800	77	10.65	African American/Black	3.84
African National/African Caribbean	114	138	24	21.05	African National/African Caribbean	0.66
American Indian/Alaska Native	6	7	1	16.67	American Indian/Alaska Native	0.03
Arab/Middle Eastern	20	16	-4	-20.00	Arab/Middle Eastern	0.08
Asian/Pacific Islander	196	215	19	9.69	Asian/Pacific Islander	1.03
Latino/Hispanic	209	158	-51	-24.40	Latino/Hispanic	0.76
Multiracial	143	221	78	54.55	Multiracial	1.06
White	18,861	19,253	392	2.08	White	92.48

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# Evangelical Lutheran Church in America Form C - Summary of Congregational Information as of 12/31/2023

#### 9D Southeastern Synod, ELCA

(100 Congs Filed)

#### C31 Languages in which Liturgies are Regularly Conducted

Amharic	Estonian	Lao	Swahili 1
Anyuak	Finnish	Latvian	Swedish
Arabic	French 1	Maban	Tagalog
Batak	German 1	Mandarin	Taiwanese
Burmese	Haitian	Navajo	Tamil
Cambodian	Hmong	Norwegian	Telugu
Cantonese	Hungarian	Nuer	Thai
Cherokee	Indonesian	Oromo	Tigrinya
Creole	Inupiat	Paiute	Ukrainian 1
Czech	Japanese	Portuguese	Urdu
Danish	Kiswahili 1	Sign	Vietnamese
Dinka	Korean	Slovak	
English 107	Lakotah	Spanish 4	

Wheelchair Accessibility	98
Braille Worship Materials	1
Large Print Worship Materials	83
Assistive Hearing Devices	40
Sign Language Interpreters	4
Mental Health Ministries	16
Ministry with People with Developmental Disabilities	9
Specialized Faith Formation for Children or Adults (ADHD, autism, dyslexia, etc.)	4
No Response to Any	2

# Run Date 8/26/24 Page 1 of 4

### 9E Florida-Bahamas Synod, ELCA

Summary of Membership Statistics Totals – End of Year	2022	2023	Change	Percent
Congregations	162	159	-3	-1.85
Congregations - Organized	161	159	-2	-1.24
Congregations - Under Development	1	0	-1	-100.00
Congregations - Filed Form A	150	145	-5	-3.33
Baptized Members	39,189	38,786	-403	-1.03
Average Baptized Members per Congregation	243	244	1	0.22
Confirmed Members	33,565	33,305	-260	-0.77
Average Confirmed Members per Congregation	208	209	1	0.47
Analysis of Membership Gains and Losses				
Baptized Members Received				
By Baptism - Children Under Age 16	241	302	61	25.31
By Baptism - Adults Age 16 and Older	61	133	72	118.03
By Affirmation of Faith	811	1,501	690	85.08
By Transfer	656	604	-52	-7.93
From Other Sources and Stat Adjs	160	209	49	30.63
Baptized Members Total Received	1,929	2,749	820	42.51
Baptized Members Removed				
By Death	790	787	-3	-0.38
By Transfer	514	444	-70	-13.62
For Other Reasons and Stat Adjs	2,189	1,508	-681	-31.11
Baptized Members Total Removed	3,493	2,739	-754	-21.59
Baptized Members Confirmed	132	104	-28	-21.21
Active Participants	27,869	28,378	509	1.83

Analysis of Attendance	2022	2023
Avg. # weeks congregations worshipped (onsite)	48	49
Avg. # weeks congregations worshipped (online)	39	39
Total avg. weekly worship attendance (on-site)	16,490	14,066
Total avg. weekly worship attendance (online)	9,618	8,803
Avg. att. per congregation (on-site)	105	92
Avg. att. per congregation (online)	75	72
Average att. as a percentage of baptized membership (on-site)	42.08	36.27
Average att. as a percentage of baptized membership (online)	24.54	22.70

# 9E Florida-Bahamas Synod, ELCA

Summary of Financial Statistics	2022	2023	Change	Percent	Statistical Analysis	
Totals End of Year					Averages per Congregation Re	porting
Total Receipts	63,137,220	70,580,017	7,442,797	11.79	Total Receipts (/159)	443,899.48
Total Disbursements	67,083,379	67,103,417	20,038	0.03	Total Disburse (/159)	422,034.07
Total Indebtedness on Dec 31	32,790,450	48,567,134	15,776,684	48.11	Total Indebtedness (/62)	783,340.87
Projected Mission Support	3,088,253	2,503,558	-584,695	-18.93		
Average Total Giving / Bapt Member	1261.02	1281.76	20.74	1.64	Percent Congs With No Debt	61.01
Average Total Giving / Conf Member	1472.31	1492.70	20.39	1.38		
Detail of Financial Statistics - Recei	pts					
Regular Giving	41,767,168	41,205,673	-561,495	-1.34		
Designated Giving	7,650,931	8,508,621	857,690	11.21		
Earned Income (any source)	6,187,780	7,031,803	844,023	13.64		
Grants (any source)	1,233,536	1,936,405	702,869	56.98		
All Other Receipts	6,297,805	11,897,515	5,599,710	88.92		
Detail of Financial Statistics - Disburse	ments				Percent of Total Disburseme	ents
Current Operating Expenses	50,539,808	51,356,731	816,923	1.62	Current Operating Expenses	76.53
Capital Improvements	4,164,826	4,004,544	-160,282	-3.85	Capital Improvements	5.97
Payments on Debts	4,073,762	3,732,371	-341,391	-8.38	Payments on Debts	5.56
Mission Support	1,890,142	1,943,569	53,427	2.83	Mission Support	2.90
Other Synod Benevolence	929,063	490,068	-438,995	-47.25	Other Synod Benevolence	0.73
Other CWO Benevolence	188,991	184,864	-4,127	-2.18	Other CWO Benevolence	0.28
Benevolence - Another Country	216,890	150,257	-66,633	-30.72	Benevolence - Another Country	0.22
Benevolence - Camps	9,941	18,346	8,405	84.55	Benevolence - Camps	0.03
Benevolence - Campus Ministry	3,643	4,070	427	11.72	Benevolence - Campus Ministry	0.01
Benevolence - Colleges	0	15,500	15,500		Benevolence - Colleges	0.02
Benevolence - Seminaries	13,419	9,285	-4,134	-30.81	Benevolence - Seminaries	0.01
Benevolence - Social Service	367,264	372,582	5,318	1.45	Benevolence - Social Service	0.56
Benevolence - Direct Recipient	1,031,313	1,141,833	110,520	10.72	Benevolence - Direct Recipient	1.70
Subtotal Non-Mission Supt Benev	2,760,524	2,386,805	-373,719	-13.54	Subtotal Non-Mission Supt Benev	3.56
Other Expenses & Realized Losses	3,653,917	3,678,997	25,080	0.69	Other Expenses & Realized Losses	5.48

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# 9E Florida-Bahamas Synod, ELCA

Congregations Reporting Ethnic Active Participants	2022	2023	Change	Percent	Percent of Congregations Reportin Ethnic Active Participants	g
African American/Black	98	100	2	2.04	African American/Black	62.89
African National/African Caribbean	57	59	2	3.51	African National/African Caribbean	37.11
American Indian/Alaska Native	13	11	-2	-15.38	American Indian/Alaska Native	6.92
Arab/Middle Eastern	16	15	-1	-6.25	Arab/Middle Eastern	9.43
Asian/Pacific Islander	61	63	2	3.28	Asian/Pacific Islander	39.62
Latino/Hispanic	95	94	-1	-1.05	Latino/Hispanic	59.12
Multiracial	67	59	-8	-11.94	Multiracial	37.11
White	151	151	0	0.00	White	94.97
Total Ethnic Active Participants					Percent Ethnic Active Participants	<b>s</b>
African American/Black	455	476	21	4.62	African American/Black	1.73
African National/African Caribbean	232	310	78	33.62	African National/African Caribbean	1.13
American Indian/Alaska Native	33	36	3	9.09	American Indian/Alaska Native	0.13
Arab/Middle Eastern	35	36	1	2.86	Arab/Middle Eastern	0.13
Asian/Pacific Islander	178	223	45	25.28	Asian/Pacific Islander	0.81
Latino/Hispanic	1,073	1,061	-12	-1.12	Latino/Hispanic	3.87
Multiracial	393	418	25	6.36	Multiracial	1.52
White	24,262	24,882	620	2.56	White	90.67

### 9E Florida-Bahamas Synod, ELCA

(145 Congs Filed)

### C31 Languages in which Liturgies are Regularly Conducted

Amharic	Estonian	Lao	Swahili
Anyuak	Finnish 1	Latvian	Swedish
Arabic	French 1	Maban	Tagalog
Batak	German 5	Mandarin	Taiwanese
Burmese	Haitian 1	Navajo	Tamil
Cambodian	Hmong	Norwegian	Telugu
Cantonese	Hungarian	Nuer	Thai
Cherokee	Indonesian	Oromo	Tigrinya
Creole 3	Inupiat	Paiute	Ukrainian
Czech	Japanese	Portuguese	Urdu
Danish	Kiswahili	Sign 1	Vietnamese
Dinka	Korean	Slovak	
English 149	Lakotah	Spanish 16	

### C32 – Disability Assistance Provided

Wheelchair Accessibility	141
Braille Worship Materials	1
Large Print Worship Materials	128
Assistive Hearing Devices	72
Sign Language Interpreters	7
Mental Health Ministries	23
Ministry with People with Developmental Disabilities	12
Specialized Faith Formation for Children or Adults (ADHD, autism, dyslexia, etc.)	3
No Response to Any	2

# Run Date 8/26/24 Page 1 of 4

### 9F Caribbean Synod, ELCA

Summary of Membership Statistics Totals End of Year	2022	2023	Change	Percent
Congregations	33	33	0	0.00
Congregations - Organized	33	33	0	0.00
Congregations - Under Development	0	0	0	
Congregations - Filed Form A	10	26	16	160.00
Baptized Members	3,177	2,502	-675	-21.25
Average Baptized Members per Congregation	96	76	-20	-21.25
Confirmed Members	1,899	1,406	-493	-25.96
Average Confirmed Members per Congregation	58	43	-15	-25.96
Analysis of Membership Gains and Losses				
Baptized Members Received				
By Baptism - Children Under Age 16	81	83	2	2.47
By Baptism - Adults Age 16 and Older	2	7	5	250.00
By Affirmation of Faith	35	15	-20	-57.14
By Transfer	12	47	35	291.67
From Other Sources and Stat Adjs	5	18	13	260.00
Baptized Members Total Received	135	170	35	25.93
Baptized Members Removed				
By Death	67	49	-18	-26.87
By Transfer	20	17	-3	-15.00
For Other Reasons and Stat Adjs	452	278	-174	-38.50
Baptized Members Total Removed	539	344	-195	-36.18
Baptized Members Confirmed	29	10	-19	-65.52
Active Participants	2,059	2,034	-25	-1.21

Analysis of Attendance	2022	2023
Avg. # weeks congregations worshipped (onsite)	16	40
Avg. # weeks congregations worshipped (online)	11	24
Total avg. weekly worship attendance (on-site)	507	1,032
Total avg. weekly worship attendance (online)	430	544
Avg. att. per congregation (on-site)	42	40
Avg. att. per congregation (online)	39	32
Average att. as a percentage of baptized membership (on-site)	15.96	41.25
Average att. as a percentage of baptized membership (online)	13.53	21.74

### 9F Caribbean Synod, ELCA

Summary of Financial Statistics Totals – End of Year	2022	2023	Change	Percent	Statistical Analysis Averages per Congregation Rep	orting
Total Receipts	2,133,881	2,023,933	-109,948	-5.15	Total Receipts (/33)	61,331.30
Total Disbursements	2,037,087	2,129,445	92,358	4.53	Total Disburse (/33)	64,528.64
Total Indebtedness on Dec 31	908,111	146,765	-761,346	-83.84	Total Indebtedness (/3)	48,921.67
Projected Mission Support	195,970	251,822	55,852	28.50	· ,	,
Average Total Giving / Bapt Member	523.00	675.83	152.83	29.22	Percent Congs With No Debt	90.91
Average Total Giving / Conf Member	874.97	1202.65	327.68	37.45		33.0
Detail of Financial Statistics - Receipt	ts					
Regular Giving	1,445,246	1,463,161	17,915	1.24		
Designated Giving	216,328	227,767	11,439	5.29		
Earned Income (any source)	83,758	149,439	65,681	78.42		
Grants (any source)	269,010	39,299	-229,711	-85.39		
All Other Receipts	119,539	144,267	24,728	20.69		
Detail of Financial Statistics - Disbursem	ents				Percent of Total Disbursemer	nts
Current Operating Expenses	1,700,443	1,757,993	57,550	3.38	Current Operating Expenses	82.72
Capital Improvements	87,794	91,177	3,383	3.85	Capital Improvements	4.29
Payments on Debts	69,246	68,408	-838	-1.21	Payments on Debts	3.22
Mission Support	100,055	116,715	16,660	16.65	Mission Support	5.49
Other Synod Benevolence	19,429	7,766	-11,663	-60.03	Other Synod Benevolence	0.37
Other CWO Benevolence	4,340	5,182	842	19.40	Other CWO Benevolence	0.24
Benevolence - Another Country	3,957	1,683	-2,274	-57.47	Benevolence - Another Country	0.08
Benevolence - Camps	1,376	1,721	345	25.07	Benevolence - Camps	0.08
Benevolence - Campus Ministry	340	0	-340	-100.00	Benevolence - Campus Ministry	0.00
Benevolence - Colleges	0	0	0		Benevolence - Colleges	0.00
Benevolence - Seminaries	1,265	820	-445	-35.18	Benevolence - Seminaries	0.04
Benevolence - Social Service	2,247	1,272	-975	-43.39	Benevolence - Social Service	0.06
Benevolence - Direct Recipient	4,006	13,908	9,902	247.18	Benevolence - Direct Recipient	0.65
Subtotal Non-Mission Supt Benev	36,960	32,352	-4,608	-12.47	Subtotal Non-Mission Supt Benev	1.52
Other Expenses & Realized Losses	38,261	58,472	20,211	52.82	Other Expenses & Realized Losses	2.75

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### 9F Caribbean Synod, ELCA

Congregations Reporting Ethnic Active Participants	2022	2023	Change	Percent	Percent of Congregations Reporting Ethnic Active Participants	ng
African American/Black	5	7	2	40.00	African American/Black	21.21
African National/African Caribbean	5	4	-1	-20.00	African National/African Caribbean	12.12
American Indian/Alaska Native	0	0	0		American Indian/Alaska Native	0.00
Arab/Middle Eastern	0	0	0		Arab/Middle Eastern	0.00
Asian/Pacific Islander	0	0	0		Asian/Pacific Islander	0.00
Latino/Hispanic	23	25	2	8.70	Latino/Hispanic	75.76
Multiracial	1	0	-1	-100.00	Multiracial	0.00
White	4	5	1	25.00	White	15.15
Total Ethnic Active Participants					Percent Ethnic Active Participant	
					·	
African American/Black	84	185	101	120.24	African American/Black	9.03
African National/African Caribbean	104	139	35	33.65	African National/African Caribbean	6.78
American Indian/Alaska Native	0	0	0		American Indian/Alaska Native	0.00
Arab/Middle Eastern	0	0	0		Arab/Middle Eastern	0.00
Asian/Pacific Islander	0	0	0		Asian/Pacific Islander	0.00
Latino/Hispanic	1,636	1,707	71	4.34	Latino/Hispanic	83.31
Multiracial	5	0	-5	-100.00	Multiracial	0.00
White	13	18	5	38.46	White	0.88

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### 9F Caribbean Synod, ELCA

(26 Congs Filed)

### C31 Languages in which Liturgies are Regularly Conducted

Amharic	Estonian	Lao	Swahili
Anyuak	Finnish	Latvian	Swedish
Arabic	French	Maban	Tagalog
Batak	German	Mandarin	Taiwanese
Burmese	Haitian	Navajo	Tamil
Cambodian	Hmong	Norwegian	Telugu
Cantonese	Hungarian	Nuer	Thai
Cherokee	Indonesian	Oromo	Tigrinya
Creole	Inupiat	Paiute	Ukrainian
Czech	Japanese	Portuguese	Urdu
Danish	Kiswahili	Sign	Vietnamese
Dinka	Korean	Slovak	
English 7	Lakotah	Spanish 22	

### C32 – Disability Assistance Provided

Wheelchair Accessibility	24
Braille Worship Materials	0
Large Print Worship Materials	11
Assistive Hearing Devices	1
Sign Language Interpreters	0
Mental Health Ministries	2
Ministry with People with Developmental Disabilities	0
Specialized Faith Formation for Children or Adults (ADHD, autism, dyslexia, etc.)	0
No Response to Any	2

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### **ELCA Congregation Totals**

Summary of Membership Statistics Totals End of Year	2022	2023	Change	Percent
Congregations	8,640	8,498	-142	-1.64
Congregations - Organized	8,594	8,464	-130	-1.51
Congregations - Under Development	46	34	-12	-26.09
Congregations - Filed Form A	6,509	6,586	77	1.18
Baptized Members				
Average Baptized Members per Congregation	338	330	-8	-2.35
Confirmed Members	2,291,170	2,203,448	-87,722	-3.83
Average Confirmed Members per Congregation	267	261	-6	-2.29
Analysis of Membership Gains and Losses				
Baptized Members Received				
By Baptism - Children Under Age 16	23,641	23,008	-633	-2.68
By Baptism - Adults Age 16 and Older	2,152	2,655	503	23.37
By Affirmation of Faith	20,935	23,987	,	14.58
By Transfer	25,624	25,353	-271	-1.06
From Other Sources and Stat Adjs	9,996	10,134	138	1.38
Baptized Members Total Received	82,348	85,137	2,789	3.39
Baptized Members Removed				
By Death	35,657	33,445	-2,212	-6.20
By Transfer	21,020		-1,953	-9.29
For Other Reasons and Stat Adjs	124,679	125,218	539	0.43
Baptized Members Total Removed	181,356	177,730	-3,644	-2.01
Baptized Members Confirmed	21,606	19,874	-1,732	-8.02
Active Participants	1,581,120	1,546,313	-34,807	-2.20

Analysis of Attendance	2022	2023
Avg. # weeks congregations worshipped (onsite)	39	42
Avg. # weeks congregations worshipped (online)	29	30
Total avg. weekly worship attendance (on-site)	483,640	522,343
Total avg. weekly worship attendance (online)	358,089	336,323
Avg. att. per congregation (on-site)	66	70
Avg. att. per congregation (online)	65	64
Average att. as a percentage of baptized membership (on-site)	16.65	18.70
Average att. as a percentage of baptized membership (online)	12.33	12.04

# **ELCA Congregation Totals**

Summary of Financial Statistics Totals — End of Year	2022	2023	Change	Percent	Statistical Analysis Averages per Congregation Re	oortina
Total Receipts	2,349,711,656	2,429,181,338	79,469,682	3.38	Total Receipts (/8,465)	286,967.67
Total Disbursements	2,421,469,506	2,432,027,805	10,558,299	0.44	Total Disburse (/8,478)	286,863.39
Total Indebtedness on Dec 31	993,494,419	904,305,249	-89,189,170	-8.98	Total Indebtedness (/1,976)	457,644.36
Projected Mission Support	113,751,273	114,108,068	356,795	0.31	<i>、、、</i> ,	,
Average Total Giving / Bapt Member	660.78	691.41	30.63	4.64	Percent Congs With No Debt	76.80
Average Total Giving / Conf Member	837.72	876.68	38.96	4.65	<b>3</b>	
Detail of Financial Statistics - Recei	ipts					
Regular Giving	1,647,165,617	1,662,110,369	14,944,752	0.91		
Designated Giving	272,196,125	269,612,259	-2,583,866	-0.95		
Earned Income (any source)	188,824,486	227,543,013	38,718,527	20.51		
Grants (any source)	50,371,329	44,249,903	-6,121,426	-12.15		
All Other Receipts	191,154,099	225,665,794	34,511,695	18.05		
Detail of Financial Statistics - Disbursements				Percent of Total Disburseme	nts	
Current Operating Expenses	1,812,241,887	1,859,621,078	47,379,191	2.61	Current Operating Expenses	76.47
Capital Improvements	185,520,951	185,603,404	82,453	0.04	Capital Improvements	7.63
Payments on Debts	123,900,790	115,811,740	-8,089,050	-6.53	Payments on Debts	4.76
Mission Support	87,110,284	85,451,850	-1,658,434	-1.90	Mission Support	3.51
Other Synod Benevolence	17,161,745	15,381,526	-1,780,219	-10.37	Other Synod Benevolence	0.63
Other CWO Benevolence	8,766,490	7,780,797	-985,693	-11.24	Other CWO Benevolence	0.32
Benevolence - Another Country	14,242,747	13,521,661	-721,086	-5.06	Benevolence - Another Country	0.56
Benevolence - Camps	3,812,609	3,995,641	183,032	4.80	Benevolence - Camps	0.16
Benevolence - Campus Ministry	2,184,089	2,104,420	-79,669	-3.65	Benevolence - Campus Ministry	0.09
Benevolence - Colleges	1,147,251	1,031,158	-116,093	-10.12	Benevolence - Colleges	0.04
Benevolence - Seminaries	1,316,148	1,215,965	-100,183	-7.61	Benevolence - Seminaries	0.05
Benevolence - Social Service	20,484,441	21,364,756	880,315	4.30	Benevolence - Social Service	0.88
Benevolence - Direct Recipient	43,550,535	39,862,022	-3,688,513	-8.47	Benevolence - Direct Recipient	1.64
Subtotal Non-Mission Supt Benev	112,666,055	106,257,946	-6,408,109	-5.69	Subtotal Non-Mission Supt Benev	4.37
Other Expenses & Realized Losses	99,674,900	78,962,374	-20,712,526	-20.78	Other Expenses & Realized Losses	3.25

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### **ELCA Congregation Totals**

Congregations Reporting Ethnic Active Participants	2022	2023	Change	Percent	Percent of Congregations Reportin Ethnic Active Participants	g
African American/Black	2,790	2,787	-3	-0.11	African American/Black	32.80
African National/African Caribbean	833	851	18	2.16	African National/African Caribbean	10.01
American Indian/Alaska Native	752	772	20	2.66	American Indian/Alaska Native	9.08
Arab/Middle Eastern	481	492	11	2.29	Arab/Middle Eastern	5.79
Asian/Pacific Islander	2,207	2,207	0	0.00	Asian/Pacific Islander	25.97
Latino/Hispanic	2,433	2,539	106	4.36	Latino/Hispanic	29.88
Multiracial	2,438	2,440	2	0.08	Multiracial	28.71
White	8,057	7,976	-81	-1.01	White	93.86
Total Ethnic Active Participants					Percent Ethnic Active Participants	3
African American/Black	24,875	23,780	-1,095	-4.40	African American/Black	1.55
African National/African Caribbean	6,244	6,430	186	2.98	African National/African Caribbean	0.42
American Indian/Alaska Native	3,728	4,477	749	20.09	American Indian/Alaska Native	0.29
Arab/Middle Eastern	2,037	2,150	113	5.55	Arab/Middle Eastern	0.14
Asian/Pacific Islander	13,494	14,496	1,002	7.43	Asian/Pacific Islander	0.94
Latino/Hispanic	25,951	27,529	1,578	6.08	Latino/Hispanic	1.79
Multiracial	22,564	25,018	2,454	10.88	Multiracial	1.63
White	1,437,839	1,416,830	-21,009	-1.46	White	92.22

### **ELCA Congregation Totals**

(6,586 Congs Filed)

### C31 Languages in which Liturgies are Regularly Conducted

Amharic         1         Estonian         Lao         6         Swahili         10           Anyuak         2         Finnish         6         Latvian         Swedish           Arabic         7         French         6         Maban         1         Tagalog         2           Batak         German         20         Mandarin         16         Taiwanese         2           Burnese         2         Haitian         2         Navajo         1         Tamil         1           Cambodian         2         Hmong         4         Norwegian         4         Telugu         2           Cantonese         3         Hungarian         Nuer         6         Thai           Cherokee         1         Indonesian         3         Oromo         1         Tigrinya         2           Creole         6         Inupiat         5         Paiute         Ukrainian         2           Czech         Japanese         3         Portuguese         2         Urdu           Danish         3         Kiswahili         1         Sign         33         Vietnamese         1           Dinka         7         Korean								
Arabic       7       French       6       Maban       1       Tagalog       2         Batak       German       20       Mandarin       16       Taiwanese       2         Burmese       2       Haitian       2       Navajo       1       Tamil       1         Cambodian       2       Hmong       4       Norwegian       4       Telugu       2         Cantonese       3       Hungarian       Nuer       6       Thai         Cherokee       1       Indonesian       3       Oromo       1       Tigrinya       2         Creole       6       Inupiat       5       Paiute       Ukrainian       2         Czech       Japanese       3       Portuguese       2       Urdu         Danish       3       Kiswahili       1       Sign       33       Vietnamese       1         Dinka       7       Korean       7       Slovak       6       6       1	 Amharic	1	Estonian		Lao	6	Swahili	10
Batak         German         20         Mandarin         16         Taiwanese         2           Burmese         2         Haitian         2         Navajo         1         Tamil         1           Cambodian         2         Hmong         4         Norwegian         4         Telugu         2           Cantonese         3         Hungarian         Nuer         6         Thai           Cherokee         1         Indonesian         3         Oromo         1         Tigrinya         2           Creole         6         Inupiat         5         Paiute         Ukrainian         2           Czech         Japanese         3         Portuguese         2         Urdu           Danish         3         Kiswahili         1         Sign         33         Vietnamese         1           Dinka         7         Korean         7         Slovak         6         6	 Anyuak	2	Finnish	6	Latvian		Swedish	
Burmese         2         Haitian         2         Navajo         1         Tamil         1           Cambodian         2         Hmong         4         Norwegian         4         Telugu         2           Cantonese         3         Hungarian         Nuer         6         Thai           Cherokee         1         Indonesian         3         Oromo         1         Tigrinya         2           Creole         6         Inupiat         5         Paiute         Ukrainian         2           Czech         Japanese         3         Portuguese         2         Urdu           Danish         3         Kiswahili         1         Sign         33         Vietnamese         1           Dinka         7         Korean         7         Slovak         6	 Arabic	7	French	6	Maban	1	Tagalog	2
Cambodian       2       Hmong       4       Norwegian       4       Telugu       2         Cantonese       3       Hungarian       Nuer       6       Thai         Cherokee       1       Indonesian       3       Oromo       1       Tigrinya       2         Creole       6       Inupiat       5       Paiute       Ukrainian       2         Czech       Japanese       3       Portuguese       2       Urdu         Danish       3       Kiswahili       1       Sign       33       Vietnamese       1         Dinka       7       Korean       7       Slovak       6	 Batak		German	20	Mandarin	16	Taiwanese	2
Cantonese       3       Hungarian       Nuer       6       Thai         Cherokee       1       Indonesian       3       Oromo       1       Tigrinya       2         Creole       6       Inupiat       5       Paiute       Ukrainian       2         Czech       Japanese       3       Portuguese       2       Urdu         Danish       3       Kiswahili       1       Sign       33       Vietnamese       1         Dinka       7       Korean       7       Slovak       6	 Burmese	2	Haitian	2	Navajo	1	Tamil	1
Cherokee         1         Indonesian         3         Oromo         1         Tigrinya         2           Creole         6         Inupiat         5         Paiute         Ukrainian         2           Czech         Japanese         3         Portuguese         2         Urdu           Danish         3         Kiswahili         1         Sign         33         Vietnamese         1           Dinka         7         Korean         7         Slovak         6         6	 Cambodian	2	Hmong	4	Norwegian	4	Telugu	2
Creole         6         Inupiat         5         Paiute         Ukrainian         2           Czech         Japanese         3         Portuguese         2         Urdu           Danish         3         Kiswahili         1         Sign         33         Vietnamese         1           Dinka         7         Korean         7         Slovak         6         6	 Cantonese	3	Hungarian		Nuer	6	Thai	
Czech         Japanese         3         Portuguese         2         Urdu           Danish         3         Kiswahili         1         Sign         33         Vietnamese         1           Dinka         7         Korean         7         Slovak         6	 Cherokee	1	Indonesian	3	Oromo	1	Tigrinya	2
Danish3Kiswahili1Sign33Vietnamese1Dinka7Korean7Slovak6	 Creole	6	Inupiat	5	Paiute		Ukrainian	2
Dinka 7 Korean 7 Slovak 6	 Czech		Japanese	3	Portuguese	2	Urdu	
	 Danish	3	Kiswahili	1	Sign	33	Vietnamese	1
English 6,663 Lakotah 1 Spanish 202	 Dinka	7	Korean	7	Slovak	6		
	 English	6,663	Lakotah	1	Spanish	202		

### C32 – Disability Assistance Provided

Wheelchair Accessibility	6,051
Braille Worship Materials	120
Large Print Worship Materials	4 806
Assistive Hearing Devices	3 299
Sign Language Interpreters	152
Mental Health Ministries	628
Ministry with People with Developmental Disabilities	686
Specialized Faith Formation for Children or Adults (ADHD, autism, dyslexia, etc.)	122
No Response to Any	196