

1A Alaska Synod, ELCA

Summary of Membership Statistics Totals -- End of Year	2020	2021	Change	Percent
Congregations	31	31	0	0.00
Congregations - Organized	30	30	0	0.00
Congregations - Under Development	1	1	0	0.00
Congregations - Filed Form A	29	26	-3	-10.34
Baptized Members	7,906	7,684	-222	-2.81
Average Baptized Members per Congregation	264	256	-7	-2.81
Confirmed Members	5,795	5,866	71	1.23
Average Confirmed Members per Congregation	193	196	2	1.23

Analysis of Membership Gains and Losses

Baptized Members -- Received

By Baptism - Children Under Age 16	38	54	16	42.11
By Baptism - Adults Age 16 and Older	7	6	-1	-14.29
By Affirmation of Faith	12	20	8	66.67
By Transfer	27	19	-8	-29.63
From Other Sources and Stat Adjs	2	4	2	100.00
Baptized Members -- Total Received	86	103	17	19.77

Baptized Members -- Removed

By Death	40	51	11	27.50
By Transfer	17	84	67	394.12
For Other Reasons and Stat Adjs	171	285	114	66.67
Baptized Members -- Total Removed	228	420	192	84.21

Baptized Members Confirmed	15	40	25	166.67
Active Participants	4,666	3,900	-766	-16.42

Analysis of Attendance	2020	2021
Avg. # weeks congregations worshipped (on-site)		32
Avg. # weeks congregations worshipped (online)		32
Total avg. weekly worship attendance (on-site)	1,195	964
Total avg. weekly worship attendance (online)	2,922	1,312
Avg. att. per congregation (on-site)	44	32
Avg. att. per congregation (online)	112	57
Average att. as a percentage of baptized membership (on-site)	15.12	12.55
Average att. as a percentage of baptized membership (online)	36.96	17.07

Vitality - Congregation Description (Averages)

Range: Hardly at All (1) - Very Well (5)

Excitement About the Future	3.69
Positive Force in the Community	4.27
Ready to Try Something New	3.52

Vitality - Congregation Strengths (Averages)

Range: Poor (1) - Great (5)

Seeking/Using Member Gifts	3.31
Live Out Faith in Their Daily Lives	3.58

1A Alaska Synod, ELCA

Summary of Financial Statistics		2020	2021	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Total Receipts		7,110,543	6,372,673	-737,870	-10.38	Total Receipts (/31)	205,570.10
Total Disbursements		6,264,432	6,454,706	190,274	3.04	Total Disburse (/31)	208,216.32
Total Indebtedness on Dec 31		2,746,934	2,451,725	-295,209	-10.75	Total Indebtedness (/11)	222,884.09
Projected Mission Support		617,341	655,621	38,280	6.20		
Average Total Giving / Bapt Member		618.92	661.20	42.28	6.83	Percent Congs With No Debt	64.52
Average Total Giving / Conf Member		844.38	866.13	21.75	2.58		
Detail of Financial Statistics - Receipts							
Regular Giving		4,490,542	4,452,307	-38,235	-0.85		
Designated Giving		402,661	628,390	225,729	56.06		
Earned Income (any source)		355,590	519,183	163,593	46.01		
Grants (any source)		693,761	283,102	-410,659	-59.19		
All Other Receipts		1,167,989	489,691	-678,298	-58.07		
Detail of Financial Statistics - Disbursements				Percent of Total Disbursements			
Current Operating Expenses		5,028,860	4,955,327	-73,533	-1.46	Current Operating Expenses	76.77
Capital Improvements		79,859	392,384	312,525	391.35	Capital Improvements	6.08
Payments on Debts		429,205	350,754	-78,451	-18.28	Payments on Debts	5.43
Mission Support		365,091	356,299	-8,792	-2.41	Mission Support	5.52
Other Synod Benevolence		49,407	70,687	21,280	43.07	Other Synod Benevolence	1.10
Other CWO Benevolence		12,979	9,935	-3,044	-23.45	Other CWO Benevolence	0.15
Benevolence - Another Country		4,368	5,651	1,283	29.37	Benevolence - Another Country	0.09
Benevolence - Camps		7,710	1,901	-5,809	-75.34	Benevolence - Camps	0.03
Benevolence - Campus Ministry		1,000	956	-44	-4.40	Benevolence - Campus Ministry	0.01
Benevolence - Colleges		0	3,486	3,486	----	Benevolence - Colleges	0.05
Benevolence - Seminaries		5,910	0	-5,910	-100.00	Benevolence - Seminaries	0.00
Benevolence - Social Service		67,381	89,381	22,000	32.65	Benevolence - Social Service	1.38
Benevolence - Direct Recipient		151,388	52,344	-99,044	-65.42	Benevolence - Direct Recipient	0.81
Subtotal Non-Mission Supt Benev		300,143	234,341	-65,802	-21.92	Subtotal Non-Mission Supt Benev	3.63
Other Expenses & Realized Losses		61,274	165,601	104,327	170.26	Other Expenses & Realized Losses	2.57

1A Alaska Synod, ELCA

Congregations Reporting Ethnic Active Participants					Percent of Congregations Reporting Ethnic Active Participants
	2020	2021	Change	Percent	
African American/Black	11	9	-2	-18.18	African American/Black 29.03
African National/African Caribbean	3	2	-1	-33.33	African National/African Caribbean 6.45
American Indian/Alaska Native	23	24	1	4.35	American Indian/Alaska Native 77.42
Arab/Middle Eastern	0	0	0	----	Arab/Middle Eastern 0.00
Asian/Pacific Islander	15	11	-4	-26.67	Asian/Pacific Islander 35.48
Latino/Hispanic	9	9	0	0.00	Latino/Hispanic 29.03
Multiracial	14	14	0	0.00	Multiracial 45.16
White	30	30	0	0.00	White 96.77

Total Ethnic Active Participants					Percent Ethnic Active Participants
	2020	2021	Change	Percent	
African American/Black	18	18	0	0.00	African American/Black 0.46
African National/African Caribbean	6	13	7	116.67	African National/African Caribbean 0.33
American Indian/Alaska Native	1,159	829	-330	-28.47	American Indian/Alaska Native 21.26
Arab/Middle Eastern	0	0	0	----	Arab/Middle Eastern 0.00
Asian/Pacific Islander	59	58	-1	-1.69	Asian/Pacific Islander 1.49
Latino/Hispanic	29	22	-7	-24.14	Latino/Hispanic 0.56
Multiracial	519	340	-179	-34.49	Multiracial 8.72
White	2,876	2,620	-256	-8.90	White 67.18

1A Alaska Synod, ELCA

(27 Congs Filed)

	Yes	No	No Resp	Students
C30 - Educational Ministry				
Did this Congregation have Christian Education	23	4	0	
Was Christian Education Offered Online	14	4	9	
Total Number of Students				513
Did this Congregation have Vacation Bible	7	20	0	
Was Vacation Bible school Offered Online	0	6	21	
Total Number of Students				198
C34				
Participate in "God's Work. Our Hands." Sunday	10	17	0	
C35				
Have a Disaster Preparedness Plan	6	20	1	
C36				
Operate a Weekday Early Childhood Education Center, Kindergarten and/or School	6	21	0	

C31 - Participation of Children in Worship and Faith Formation	Hardly Ever	Some	Freq	No Resp
Before the Start of Pandemic (early 2020)?	2	11	14	0
In 2021?	6	14	6	1

C37 - Frequency of Streaming Worship Services over the Internet	Never	1-2 wks/mth	3-4 wks/mth	No Resp
Before the Start of Pandemic (early 2020)?	23	1	3	0
In 2021?	3	3	20	1
In 2022 and Beyond (Estimated)?	6	1	19	1

C38 - Percent online giving	
0%	5
1-10%	2
11-20%	4
21-30%	4
31-50%	6
More than 50%	5
No response to any	1

C42 - Engagement with new people	
Yes, many more	3
Yes, a few more	4
About the same	16
No, a few less	3
No, many less	1
No response to any	0

C39 - Options for Online Giving

EFT/ACH	7
PushPay	0
SimplyGiving	7
Tithe.ly	5
Vanco	18
Other	3
No online giving option	5
No response to any	0

C40 - Congregation Management Software/Service

ACS Technologies	1
Breeze/Tithe.ly	4
Church Windows	3
Concordia Technology Solutions	4
Icon Systems	3
Servant Keeper	0
Shelby	0
Other	5
No software used	8
No response to any	0

C41 - Creation Care

Integrate Creation Care in Education and Ministry	4
Intentionally Reduce Energy Use	10
Invest in Sustainable Energy	4
Reduce, Reuse, and Recycle	21
Share Land with the Community	9
No response to any	4

1A Alaska Synod, ELCA

(27 Congs Filed)

C32 Languages in which Liturgies are Regularly Conducted

Amharic	Estonian	Lao	Swahili
Anyuak	Finnish	Latvian	Swedish
Arabic	French	Maban	Tagalog
Batak	German	Mandarin	Taiwanese
Burmese	Haitian	Navajo	Tamil
Cambodian	Hmong	Norwegian	Telugu
Cantonese	Hungarian	Nuer	Thai
Cherokee	Indonesian	Oromo	Tigrinya
Creole	Inupiat 4	Paiute	Ukrainian
Czech	Japanese	Portuguese	Urdu
Danish	Kiswahili	Sign	Vietnamese
Dinka	Korean	Slovak	
English 27	Lakotah	Spanish	

C33 - Disability Assistance Provided

Wheelchair Accessibility	23
Braille Worship Materials	0
Large Print Worship Materials	20
Assistive Hearing Devices	12
Sign Language Interpreters	2
Mental Health Ministries	5
Ministry with People with Developmental Disabilities	2
Specialized Faith Formation for Children or Adults (ADHD, Autism, Dyslexia, etc.)	1
No Response to Any	0

1B Northwest Washington Synod, ELCA

Summary of Membership Statistics Totals -- End of Year	2020	2021	Change	Percent
Congregations	98	98	0	0.00
Congregations - Organized	98	98	0	0.00
Congregations - Under Development	0	0	0	----
Congregations - Filed Form A	70	49	-21	-30.00
Baptized Members	29,340	28,488	-852	-2.90
Average Baptized Members per Congregation	299	291	-9	-2.90
Confirmed Members	24,226	23,267	-959	-3.96
Average Confirmed Members per Congregation	247	237	-10	-3.96

Analysis of Membership Gains and Losses

Baptized Members -- Received

By Baptism - Children Under Age 16	135	135	0	0.00
By Baptism - Adults Age 16 and Older	50	39	-11	-22.00
By Affirmation of Faith	296	171	-125	-42.23
By Transfer	116	123	7	6.03
From Other Sources and Stat Adjs	102	53	-49	-48.04
Baptized Members -- Total Received	699	521	-178	-25.46

Baptized Members -- Removed

By Death	378	348	-30	-7.94
By Transfer	167	188	21	12.57
For Other Reasons and Stat Adjs	1,482	990	-492	-33.20
Baptized Members -- Total Removed	2,027	1,526	-501	-24.72

Baptized Members Confirmed	160	281	121	75.63
Active Participants	21,310	19,450	-1,860	-8.73

Analysis of Attendance	2020	2021
Avg. # weeks congregations worshipped (on-site)		13
Avg. # weeks congregations worshipped (online)		18
Total avg. weekly worship attendance (on-site)	4,587	3,490
Total avg. weekly worship attendance (online)	13,506	9,426
Avg. att. per congregation (on-site)	73	51
Avg. att. per congregation (online)	204	140
Average att. as a percentage of baptized membership (on-site)	15.63	12.25
Average att. as a percentage of baptized membership (online)	46.03	33.09

Vitality - Congregation Description (Averages)

Range: *Hardly at All (1) - Very Well (5)*

Excitement About the Future	3.73
Positive Force in the Community	4.24
Ready to Try Something New	3.65

Vitality - Congregation Strengths (Averages)

Range: *Poor (1) - Great (5)*

Seeking/Using Member Gifts	3.67
Live Out Faith in Their Daily Lives	3.73

1B Northwest Washington Synod, ELCA

Summary of Financial Statistics	2020	2021	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	39,830,128	39,394,679	-435,449	-1.09	Total Receipts (/98)	401,986.52
Total Disbursements	36,490,539	36,200,552	-289,987	-0.79	Total Disburse (/98)	369,393.39
Total Indebtedness on Dec 31	12,944,934	10,867,121	-2,077,813	-16.05	Total Indebtedness (/43)	252,723.74
Projected Mission Support	1,648,220	1,459,413	-188,807	-11.46		
Average Total Giving / Bapt Member	1036.41	1086.78	50.37	4.86	Percent Congs With No Debt	56.12
Average Total Giving / Conf Member	1255.19	1330.64	75.45	6.01		
Detail of Financial Statistics - Receipts						
Regular Giving	26,213,210	26,503,618	290,408	1.11		
Designated Giving	4,194,960	4,456,443	261,483	6.23		
Earned Income (any source)	5,945,258	5,689,726	-255,532	-4.30		
Grants (any source)	720,932	758,310	37,378	5.18		
All Other Receipts	2,755,768	1,986,582	-769,186	-27.91		
Detail of Financial Statistics - Disbursements					Percent of Total Disbursements	
Current Operating Expenses	29,552,918	28,963,099	-589,819	-2.00	Current Operating Expenses	80.01
Capital Improvements	1,570,118	1,456,430	-113,688	-7.24	Capital Improvements	4.02
Payments on Debts	1,386,969	1,403,389	16,420	1.18	Payments on Debts	3.88
Mission Support	1,273,299	1,354,021	80,722	6.34	Mission Support	3.74
Other Synod Benevolence	199,878	228,808	28,930	14.47	Other Synod Benevolence	0.63
Other CWO Benevolence	140,232	121,751	-18,481	-13.18	Other CWO Benevolence	0.34
Benevolence - Another Country	193,170	205,506	12,336	6.39	Benevolence - Another Country	0.57
Benevolence - Camps	41,226	43,074	1,848	4.48	Benevolence - Camps	0.12
Benevolence - Campus Ministry	8,165	4,116	-4,049	-49.59	Benevolence - Campus Ministry	0.01
Benevolence - Colleges	157,265	163,412	6,147	3.91	Benevolence - Colleges	0.45
Benevolence - Seminaries	13,304	11,110	-2,194	-16.49	Benevolence - Seminaries	0.03
Benevolence - Social Service	508,110	544,305	36,195	7.12	Benevolence - Social Service	1.50
Benevolence - Direct Recipient	712,302	774,066	61,764	8.67	Benevolence - Direct Recipient	2.14
Subtotal Non-Mission Supt Benev	1,973,652	2,096,148	122,496	6.21	Subtotal Non-Mission Supt Benev	5.79
Other Expenses & Realized Losses	731,537	925,419	193,882	26.50	Other Expenses & Realized Losses	2.56

1B Northwest Washington Synod, ELCA

Congregations Reporting Ethnic Active Participants					Percent of Congregations Reporting Ethnic Active Participants	
	2020	2021	Change	Percent		
African American/Black	51	47	-4	-7.84	African American/Black	47.96
African National/African Caribbean	15	12	-3	-20.00	African National/African Caribbean	12.24
American Indian/Alaska Native	17	17	0	0.00	American Indian/Alaska Native	17.35
Arab/Middle Eastern	15	13	-2	-13.33	Arab/Middle Eastern	13.27
Asian/Pacific Islander	58	52	-6	-10.34	Asian/Pacific Islander	53.06
Latino/Hispanic	46	39	-7	-15.22	Latino/Hispanic	39.80
Multiracial	42	42	0	0.00	Multiracial	42.86
White	92	89	-3	-3.26	White	90.82

Total Ethnic Active Participants					Percent Ethnic Active Participants	
	2020	2021	Change	Percent		
African American/Black	212	170	-42	-19.81	African American/Black	0.98
African National/African Caribbean	41	29	-12	-29.27	African National/African Caribbean	0.17
American Indian/Alaska Native	37	29	-8	-21.62	American Indian/Alaska Native	0.17
Arab/Middle Eastern	44	20	-24	-54.55	Arab/Middle Eastern	0.12
Asian/Pacific Islander	507	479	-28	-5.52	Asian/Pacific Islander	2.76
Latino/Hispanic	274	237	-37	-13.50	Latino/Hispanic	1.37
Multiracial	727	427	-300	-41.27	Multiracial	2.46
White	18,643	15,955	-2,688	-14.42	White	91.98

1B Northwest Washington Synod, ELCA

(45 Congs Filed)

	Yes	No	No Resp	Students
C30 - Educational Ministry				
Did this Congregation have Christian Education	38	7	0	
Was Christian Education Offered Online	22	2	21	
Total Number of Students				1,395
Did this Congregation have Vacation Bible	10	34	1	
Was Vacation Bible school Offered Online	5	3	37	
Total Number of Students				474
C34				
Participate in "God's Work. Our Hands." Sunday	9	36	0	
C35				
Have a Disaster Preparedness Plan	16	27	2	
C36				
Operate a Weekday Early Childhood Education Center, Kindergarten and/or School	16	28	1	

C31 - Participation of Children in Worship and Faith Formation	Hardly Ever	Some	Freq	No Resp
Before the Start of Pandemic (early 2020)?	7	18	19	1
In 2021?	21	18	6	0

C37 - Frequency of Streaming Worship Services over the Internet	Never	1-2 wks/mth	3-4 wks/mth	No Resp
Before the Start of Pandemic (early 2020)?	40	0	2	3
In 2021?	3	4	38	0
In 2022 and Beyond (Estimated)?	3	5	37	0

C38 - Percent online giving

0%	5
1-10%	9
11-20%	5
21-30%	5
31-50%	14
More than 50%	8
No response to any	0

C42 - Engagement with new people

Yes, many more	3
Yes, a few more	12
About the same	17
No, a few less	9
No, many less	3
No response to any	1

C39 - Options for Online Giving

EFT/ACH	12
PushPay	1
SimplyGiving	13
Tithe.ly	6
Vanco	29
Other	11
No online giving option	4
No response to any	1

C40 - Congregation Management Software/Service

ACS Technologies	2
Breeze/Tithe.ly	3
Church Windows	6
Concordia Technology Solutions	4
Icon Systems	3
Servant Keeper	7
Shelby	0
Other	17
No software used	7
No response to any	0

C41 - Creation Care

Integrate Creation Care in Education and Ministry	7
Intentionally Reduce Energy Use	19
Invest in Sustainable Energy	1
Reduce, Reuse, and Recycle	32
Share Land with the Community	18
No response to any	7

1B Northwest Washington Synod, ELCA

(45 Congs Filed)

C32 Languages in which Liturgies are Regularly Conducted

Amharic	Estonian	Lao	Swahili
Anyuak	Finnish	Latvian	Swedish
Arabic	French	Maban	Tagalog
Batak	German	Mandarin	Taiwanese
Burmese	Haitian	Navajo	Tamil
Cambodian	Hmong	Norwegian	Telugu
Cantonese	Hungarian	Nuer	Thai
Cherokee	Indonesian	Oromo	Tigrinya
Creole	Inupiat	Paiute	Ukrainian
Czech	Japanese	Portuguese	Urdu
Danish	Kiswahili	Sign	Vietnamese
Dinka	Korean 1	Slovak	
English 45	Lakotah	Spanish 1	

C33 - Disability Assistance Provided

Wheelchair Accessibility	43
Braille Worship Materials	0
Large Print Worship Materials	34
Assistive Hearing Devices	25
Sign Language Interpreters	2
Mental Health Ministries	6
Ministry with People with Developmental Disabilities	3
Specialized Faith Formation for Children or Adults (ADHD, Autism, Dyslexia, etc.)	0
No Response to Any	0

1C Southwestern Washington Synod, ELCA

Summary of Membership Statistics Totals -- End of Year	2020	2021	Change	Percent
Congregations	84	84	0	0.00
Congregations - Organized	79	79	0	0.00
Congregations - Under Development	5	5	0	0.00
Congregations - Filed Form A	56	56	0	0.00
Baptized Members	23,365	22,722	-643	-2.75
Average Baptized Members per Congregation	296	288	-8	-2.75
Confirmed Members	18,719	18,249	-470	-2.51
Average Confirmed Members per Congregation	243	237	-6	-2.51

Analysis of Membership Gains and Losses

Baptized Members -- Received

By Baptism - Children Under Age 16	106	134	28	26.42
By Baptism - Adults Age 16 and Older	17	27	10	58.82
By Affirmation of Faith	229	146	-83	-36.24
By Transfer	132	152	20	15.15
From Other Sources and Stat Adjs	27	19	-8	-29.63
Baptized Members -- Total Received	511	478	-33	-6.46

Baptized Members -- Removed

By Death	360	360	0	0.00
By Transfer	114	154	40	35.09
For Other Reasons and Stat Adjs	1,415	1,434	19	1.34
Baptized Members -- Total Removed	1,889	1,948	59	3.12

Baptized Members Confirmed	97	87	-10	-10.31
Active Participants	15,231	14,101	-1,130	-7.42

Analysis of Attendance	2020	2021
Avg. # weeks congregations worshipped (on-site)		24
Avg. # weeks congregations worshipped (online)		27
Total avg. weekly worship attendance (on-site)	3,874	3,240
Total avg. weekly worship attendance (online)	9,243	6,283
Avg. att. per congregation (on-site)	74	52
Avg. att. per congregation (online)	177	114
Average att. as a percentage of baptized membership (on-site)	16.58	14.26
Average att. as a percentage of baptized membership (online)	39.56	27.65

Vitality - Congregation Description (Averages)

Range: Hardly at All (1) - Very Well (5)

Excitement About the Future	3.87
Positive Force in the Community	4.16
Ready to Try Something New	3.60

Vitality - Congregation Strengths (Averages)

Range: Poor (1) - Great (5)

Seeking/Using Member Gifts	3.64
Live Out Faith in Their Daily Lives	3.80

1C Southwestern Washington Synod, ELCA

Summary of Financial Statistics	2020	2021	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	30,942,168	30,116,175	-825,993	-2.67	Total Receipts (/84)	358,525.89
Total Disbursements	27,544,356	26,594,906	-949,450	-3.45	Total Disburse (/84)	316,606.02
Total Indebtedness on Dec 31	14,393,537	13,078,146	-1,315,391	-9.14	Total Indebtedness (/33)	396,307.45
Projected Mission Support	1,179,939	1,240,396	60,457	5.12		
Average Total Giving / Bapt Member	1071.00	1081.00	10.00	0.93	Percent Congs With No Debt	60.71
Average Total Giving / Conf Member	1336.82	1345.96	9.14	0.68		
Detail of Financial Statistics - Receipts						
Regular Giving	20,669,228	20,639,589	-29,639	-0.14		
Designated Giving	4,354,717	3,922,855	-431,862	-9.92		
Earned Income (any source)	3,106,879	3,984,474	877,595	28.25		
Grants (any source)	1,074,110	604,477	-469,633	-43.72		
All Other Receipts	1,737,234	964,780	-772,454	-44.46		
Detail of Financial Statistics - Disbursements					Percent of Total Disbursements	
Current Operating Expenses	21,436,468	20,963,543	-472,925	-2.21	Current Operating Expenses	78.83
Capital Improvements	1,018,362	1,091,095	72,733	7.14	Capital Improvements	4.10
Payments on Debts	2,328,918	1,918,758	-410,160	-17.61	Payments on Debts	7.21
Mission Support	1,007,146	968,677	-38,469	-3.82	Mission Support	3.64
Other Synod Benevolence	180,796	145,961	-34,835	-19.27	Other Synod Benevolence	0.55
Other CWO Benevolence	29,343	54,763	25,420	86.63	Other CWO Benevolence	0.21
Benevolence - Another Country	94,903	159,641	64,738	68.21	Benevolence - Another Country	0.60
Benevolence - Camps	9,465	8,932	-533	-5.63	Benevolence - Camps	0.03
Benevolence - Campus Ministry	500	23,864	23,364	4,672.80	Benevolence - Campus Ministry	0.09
Benevolence - Colleges	31,922	16,590	-15,332	-48.03	Benevolence - Colleges	0.06
Benevolence - Seminaries	16,147	14,400	-1,747	-10.82	Benevolence - Seminaries	0.05
Benevolence - Social Service	312,686	445,606	132,920	42.51	Benevolence - Social Service	1.68
Benevolence - Direct Recipient	579,651	554,344	-25,307	-4.37	Benevolence - Direct Recipient	2.08
Subtotal Non-Mission Supt Benev	1,255,413	1,424,101	168,688	13.44	Subtotal Non-Mission Supt Benev	5.35
Other Expenses & Realized Losses	497,549	228,232	-269,317	-54.13	Other Expenses & Realized Losses	0.86

1C Southwestern Washington Synod, ELCA

Congregations Reporting Ethnic Active Participants					Percent of Congregations Reporting Ethnic Active Participants
	2020	2021	Change	Percent	
African American/Black	34	32	-2	-5.88	African American/Black 38.10
African National/African Caribbean	9	9	0	0.00	African National/African Caribbean 10.71
American Indian/Alaska Native	27	25	-2	-7.41	American Indian/Alaska Native 29.76
Arab/Middle Eastern	6	6	0	0.00	Arab/Middle Eastern 7.14
Asian/Pacific Islander	47	51	4	8.51	Asian/Pacific Islander 60.71
Latino/Hispanic	38	40	2	5.26	Latino/Hispanic 47.62
Multiracial	29	28	-1	-3.45	Multiracial 33.33
White	79	79	0	0.00	White 94.05

Total Ethnic Active Participants					Percent Ethnic Active Participants
	2020	2021	Change	Percent	
African American/Black	211	198	-13	-6.16	African American/Black 1.44
African National/African Caribbean	26	24	-2	-7.69	African National/African Caribbean 0.17
American Indian/Alaska Native	76	80	4	5.26	American Indian/Alaska Native 0.58
Arab/Middle Eastern	12	12	0	0.00	Arab/Middle Eastern 0.09
Asian/Pacific Islander	279	282	3	1.08	Asian/Pacific Islander 2.05
Latino/Hispanic	201	213	12	5.97	Latino/Hispanic 1.55
Multiracial	234	237	3	1.28	Multiracial 1.72
White	13,833	12,730	-1,103	-7.97	White 92.41

1C Southwestern Washington Synod, ELCA

(54 Congs Filed)

	Yes	No	No Resp	Students
C30 - Educational Ministry				
Did this Congregation have Christian Education	48	5	1	
Was Christian Education Offered Online	27	3	24	
Total Number of Students				1,375
Did this Congregation have Vacation Bible	14	38	2	
Was Vacation Bible school Offered Online	2	7	45	
Total Number of Students				431
C34				
Participate in "God's Work. Our Hands." Sunday	17	35	2	
C35				
Have a Disaster Preparedness Plan	16	36	2	
C36				
Operate a Weekday Early Childhood Education Center, Kindergarten and/or School	16	35	3	

C31 - Participation of Children in Worship and Faith Formation	Hardly Ever	Some	Freq	No Resp
Before the Start of Pandemic (early 2020)?	11	13	29	1
In 2021?	18	27	8	1

C37 - Frequency of Streaming Worship Services over the Internet	Never	1-2 wks/mth	3-4 wks/mth	No Resp
Before the Start of Pandemic (early 2020)?	48	0	4	2
In 2021?	5	2	46	1
In 2022 and Beyond (Estimated)?	5	3	45	1

C38 - Percent online giving	
0%	5
1-10%	12
11-20%	6
21-30%	6
31-50%	10
More than 50%	8
No response to any	2

C42 - Engagement with new people	
Yes, many more	6
Yes, a few more	12
About the same	22
No, a few less	12
No, many less	1
No response to any	1

C39 - Options for Online Giving

EFT/ACH	12
PushPay	0
SimplyGiving	12
Tithe.ly	14
Vanco	27
Other	12
No online giving option	5
No response to any	1

C40 - Congregation Management Software/Service

ACS Technologies	2
Breeze/Tithe.ly	7
Church Windows	8
Concordia Technology Solutions	3
Icon Systems	4
Servant Keeper	5
Shelby	1
Other	17
No software used	7
No response to any	1

C41 - Creation Care

Integrate Creation Care in Education and Ministry	10
Intentionally Reduce Energy Use	22
Invest in Sustainable Energy	2
Reduce, Reuse, and Recycle	43
Share Land with the Community	19
No response to any	5

1C Southwestern Washington Synod, ELCA

(54 Congs Filed)

C32 Languages in which Liturgies are Regularly Conducted

Amharic	Estonian	Lao	Swahili
Anyuak	Finnish	Latvian	Swedish
Arabic	French	Maban	Tagalog
Batak	German	Mandarin 1	Taiwanese
Burmese	Haitian	Navajo	Tamil
Cambodian	Hmong	Norwegian	Telugu
Cantonese 1	Hungarian	Nuer	Thai
Cherokee	Indonesian	Oromo	Tigrinya
Creole	Inupiat	Paiute	Ukrainian
Czech	Japanese	Portuguese	Urdu
Danish	Kiswahili	Sign	Vietnamese
Dinka	Korean	Slovak	
English 53	Lakotah	Spanish 1	

C33 - Disability Assistance Provided

Wheelchair Accessibility	52
Braille Worship Materials	2
Large Print Worship Materials	42
Assistive Hearing Devices	36
Sign Language Interpreters	4
Mental Health Ministries	4
Ministry with People with Developmental Disabilities	6
Specialized Faith Formation for Children or Adults (ADHD, Autism, Dyslexia, etc.)	0
No Response to Any	0

1D Northwest Intermountain Synod, Elca

Summary of Membership Statistics Totals -- End of Year	2020	2021	Change	Percent
Congregations	89	88	-1	-1.12
Congregations - Organized	89	88	-1	-1.12
Congregations - Under Development	0	0	0	---
Congregations - Filed Form A	70	71	1	1.43
Baptized Members	18,704	17,040	-1,664	-8.90
Average Baptized Members per Congregation	210	194	-17	-7.86
Confirmed Members	15,584	14,361	-1,223	-7.85
Average Confirmed Members per Congregation	175	163	-12	-6.80

Analysis of Membership Gains and Losses

Baptized Members -- Received

By Baptism - Children Under Age 16	65	89	24	36.92
By Baptism - Adults Age 16 and Older	9	11	2	22.22
By Affirmation of Faith	132	131	-1	-0.76
By Transfer	86	115	29	33.72
From Other Sources and Stat Adjs	29	26	-3	-10.34
Baptized Members -- Total Received	321	372	51	15.89

Baptized Members -- Removed

By Death	311	291	-20	-6.43
By Transfer	125	178	53	42.40
For Other Reasons and Stat Adjs	674	1,378	704	104.45
Baptized Members -- Total Removed	1,110	1,847	737	66.40

Baptized Members Confirmed	59	97	38	64.41
Active Participants	18,860	17,156	-1,704	-9.03

Analysis of Attendance	2020	2021
Avg. # weeks congregations worshipped (on-site)		32
Avg. # weeks congregations worshipped (online)		32
Total avg. weekly worship attendance (on-site)	3,448	3,121
Total avg. weekly worship attendance (online)	7,305	3,879
Avg. att. per congregation (on-site)	53	42
Avg. att. per congregation (online)	114	57
Average att. as a percentage of baptized membership (on-site)	18.43	18.32
Average att. as a percentage of baptized membership (online)	39.06	22.76

Vitality - Congregation Description (Averages)

Range: *Hardly at All (1) - Very Well (5)*

Excitement About the Future	3.47
Positive Force in the Community	4.01
Ready to Try Something New	3.44

Vitality - Congregation Strengths (Averages)

Range: *Poor (1) - Great (5)*

Seeking/Using Member Gifts	3.30
Live Out Faith in Their Daily Lives	3.53

1D Northwest Intermountain Synod, Elca

Summary of Financial Statistics	2020	2021	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	24,587,633	21,258,787	-3,328,846	-13.54	Total Receipts (/88)	241,577.13
Total Disbursements	20,509,555	18,821,019	-1,688,536	-8.23	Total Disburse (/88)	213,875.22
Total Indebtedness on Dec 31	19,797,740	19,348,865	-448,875	-2.27	Total Indebtedness (/21)	921,374.52
Projected Mission Support	903,938	868,669	-35,269	-3.90		
Average Total Giving / Bapt Member	905.34	1024.79	119.45	13.19	Percent Congs With No Debt	76.14
Average Total Giving / Conf Member	1086.59	1215.96	129.37	11.91		
Detail of Financial Statistics - Receipts						
Regular Giving	14,569,914	14,527,044	-42,870	-0.29		
Designated Giving	2,363,574	2,935,302	571,728	24.19		
Earned Income (any source)	978,009	992,151	14,142	1.45		
Grants (any source)	713,386	305,035	-408,351	-57.24		
All Other Receipts	5,962,750	2,499,255	-3,463,495	-58.09		
Detail of Financial Statistics - Disbursements					Percent of Total Disbursements	
Current Operating Expenses	13,025,690	13,218,342	192,652	1.48	Current Operating Expenses	70.25
Capital Improvements	4,745,357	3,207,348	-1,538,009	-32.41	Capital Improvements	17.04
Payments on Debts	838,360	714,493	-123,867	-14.77	Payments on Debts	3.80
Mission Support	753,220	769,727	16,507	2.19	Mission Support	4.09
Other Synod Benevolence	213,162	93,719	-119,443	-56.03	Other Synod Benevolence	0.50
Other CWO Benevolence	83,692	39,999	-43,693	-52.21	Other CWO Benevolence	0.21
Benevolence - Another Country	51,666	44,429	-7,237	-14.01	Benevolence - Another Country	0.24
Benevolence - Camps	73,474	56,152	-17,322	-23.58	Benevolence - Camps	0.30
Benevolence - Campus Ministry	34,466	19,987	-14,479	-42.01	Benevolence - Campus Ministry	0.11
Benevolence - Colleges	5,503	20,472	14,969	272.02	Benevolence - Colleges	0.11
Benevolence - Seminaries	8,932	9,060	128	1.43	Benevolence - Seminaries	0.05
Benevolence - Social Service	137,456	228,978	91,522	66.58	Benevolence - Social Service	1.22
Benevolence - Direct Recipient	396,249	227,476	-168,773	-42.59	Benevolence - Direct Recipient	1.21
Subtotal Non-Mission Supt Benev	1,004,600	740,272	-264,328	-26.31	Subtotal Non-Mission Supt Benev	3.93
Other Expenses & Realized Losses	138,542	167,051	28,509	20.58	Other Expenses & Realized Losses	0.89

1D Northwest Intermountain Synod, Elca

Congregations Reporting Ethnic Active Participants					Percent of Congregations Reporting Ethnic Active Participants
	2020	2021	Change	Percent	
African American/Black	23	20	-3	-13.04	African American/Black 22.73
African National/African Caribbean	4	5	1	25.00	African National/African Caribbean 5.68
American Indian/Alaska Native	16	15	-1	-6.25	American Indian/Alaska Native 17.05
Arab/Middle Eastern	3	3	0	0.00	Arab/Middle Eastern 3.41
Asian/Pacific Islander	23	23	0	0.00	Asian/Pacific Islander 26.14
Latino/Hispanic	25	26	1	4.00	Latino/Hispanic 29.55
Multiracial	22	23	1	4.55	Multiracial 26.14
White	88	88	0	0.00	White 100.00

Total Ethnic Active Participants					Percent Ethnic Active Participants
	2020	2021	Change	Percent	
African American/Black	145	101	-44	-30.34	African American/Black 0.58
African National/African Caribbean	20	60	40	200.00	African National/African Caribbean 0.35
American Indian/Alaska Native	47	38	-9	-19.15	American Indian/Alaska Native 0.22
Arab/Middle Eastern	14	13	-1	-7.14	Arab/Middle Eastern 0.08
Asian/Pacific Islander	62	62	0	0.00	Asian/Pacific Islander 0.36
Latino/Hispanic	262	230	-32	-12.21	Latino/Hispanic 1.33
Multiracial	180	204	24	13.33	Multiracial 1.18
White	18,846	16,585	-2,261	-12.00	White 95.90

1D Northwest Intermountain Synod, ELCA

(70 Congs Filed)

	Yes	No	No Resp	Students
C30 - Educational Ministry				
Did this Congregation have Christian Education	60	10	0	
Was Christian Education Offered Online	30	10	30	
Total Number of Students				1,360
Did this Congregation have Vacation Bible	19	51	0	
Was Vacation Bible school Offered Online	0	9	61	
Total Number of Students				602
C34				
Participate in "God's Work. Our Hands." Sunday	17	52	1	
C35				
Have a Disaster Preparedness Plan	12	55	3	
C36				
Operate a Weekday Early Childhood Education Center, Kindergarten and/or School	12	56	2	

C31 - Participation of Children in Worship and Faith Formation	Hardly Ever	Some	Freq	No Resp
Before the Start of Pandemic (early 2020)?	15	20	34	1
In 2021?	28	27	14	1

C37 - Frequency of Streaming Worship Services over the Internet	Never	1-2 wks/mth	3-4 wks/mth	No Resp
Before the Start of Pandemic (early 2020)?	59	2	6	3
In 2021?	7	4	58	1
In 2022 and Beyond (Estimated)?	10	1	58	1

C38 - Percent online giving	
0%	16
1-10%	21
11-20%	8
21-30%	8
31-50%	10
More than 50%	2
No response to any	2

C42 - Engagement with new people	
Yes, many more	4
Yes, a few more	16
About the same	31
No, a few less	11
No, many less	7
No response to any	1

C39 - Options for Online Giving

EFT/ACH	11
PushPay	0
SimplyGiving	16
Tithe.ly	12
Vanco	29
Other	18
No online giving option	16
No response to any	1

C40 - Congregation Management Software/Service

ACS Technologies	1
Breeze/Tithe.ly	3
Church Windows	2
Concordia Technology Solutions	5
Icon Systems	10
Servant Keeper	3
Shelby	0
Other	25
No software used	24
No response to any	1

C41 - Creation Care

Integrate Creation Care in Education and Ministry	8
Intentionally Reduce Energy Use	21
Invest in Sustainable Energy	0
Reduce, Reuse, and Recycle	34
Share Land with the Community	27
No response to any	18

1D Northwest Intermountain Synod, ELCA

(70 Congs Filed)

C32 Languages in which Liturgies are Regularly Conducted

Amharic	Estonian	Lao	Swahili	1
Anyuak	Finnish	Latvian	Swedish	
Arabic	French	2	Maban	Tagalog
Batak	German	Mandarin	Taiwanese	
Burmese	Haitian	Navajo	Tamil	
Cambodian	Hmong	Norwegian	Telugu	
Cantonese	Hungarian	Nuer	Thai	
Cherokee	Indonesian	Oromo	Tigrinya	
Creole	Inupiat	Paiute	Ukrainian	
Czech	Japanese	Portuguese	Urdu	
Danish	Kiswahili	Sign	Vietnamese	
Dinka	Korean	Slovak		
English	Lakotah	Spanish	3	

C33 - Disability Assistance Provided

Wheelchair Accessibility	65
Braille Worship Materials	0
Large Print Worship Materials	44
Assistive Hearing Devices	38
Sign Language Interpreters	0
Mental Health Ministries	2
Ministry with People with Developmental Disabilities	6
Specialized Faith Formation for Children or Adults (ADHD, Autism, Dyslexia, etc.)	0
No Response to Any	2

1E Oregon Synod, Elca

Summary of Membership Statistics Totals -- End of Year	2020	2021	Change	Percent
Congregations	109	108	-1	-0.92
Congregations - Organized	107	107	0	0.00
Congregations - Under Development	2	1	-1	-50.00
Congregations - Filed Form A	81	61	-20	-24.69
Baptized Members	26,252	25,071	-1,181	-4.50
Average Baptized Members per Congregation	245	234	-11	-4.50
Confirmed Members	22,035	21,161	-874	-3.97
Average Confirmed Members per Congregation	206	198	-8	-3.97

Analysis of Membership Gains and Losses

Baptized Members -- Received

By Baptism - Children Under Age 16	106	134	28	26.42
By Baptism - Adults Age 16 and Older	11	11	0	0.00
By Affirmation of Faith	179	146	-33	-18.44
By Transfer	239	138	-101	-42.26
From Other Sources and Stat Adjs	75	210	135	180.00
Baptized Members -- Total Received	610	639	29	4.75

Baptized Members -- Removed

By Death	374	370	-4	-1.07
By Transfer	150	183	33	22.00
For Other Reasons and Stat Adjs	966	1,475	509	52.69
Baptized Members -- Total Removed	1,490	2,028	538	36.11

Baptized Members Confirmed	222	270	48	21.62
Active Participants	16,995	14,326	-2,669	-15.70

Analysis of Attendance	2020	2021
Avg. # weeks congregations worshipped (on-site)		17
Avg. # weeks congregations worshipped (online)		22
Total avg. weekly worship attendance (on-site)	4,494	3,502
Total avg. weekly worship attendance (online)	7,445	5,185
Avg. att. per congregation (on-site)	64	43
Avg. att. per congregation (online)	97	66
Average att. as a percentage of baptized membership (on-site)	17.12	13.97
Average att. as a percentage of baptized membership (online)	28.36	20.68

Vitality - Congregation Description (Averages)

Range: *Hardly at All (1) - Very Well (5)*

Excitement About the Future	3.57
Positive Force in the Community	4.09
Ready to Try Something New	3.54

Vitality - Congregation Strengths (Averages)

Range: *Poor (1) - Great (5)*

Seeking/Using Member Gifts	3.30
Live Out Faith in Their Daily Lives	3.53

1E Oregon Synod, Elca

Summary of Financial Statistics		2020	2021	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Total Receipts	29,060,036	27,054,668	-2,005,368	-6.90	Total Receipts (/107)	252,847.36	
Total Disbursements	28,042,216	26,381,195	-1,661,021	-5.92	Total Disburse (/108)	244,270.32	
Total Indebtedness on Dec 31	12,503,247	15,057,686	2,554,439	20.43	Total Indebtedness (/31)	485,731.81	
Projected Mission Support	973,623	1,333,428	359,805	36.96			
Average Total Giving / Bapt Member	848.50	912.19	63.69	7.51	Percent Congs With No Debt	71.30	
Average Total Giving / Conf Member	1010.89	1080.73	69.84	6.91			
Detail of Financial Statistics - Receipts							
Regular Giving	19,438,800	19,628,053	189,253	0.97			
Designated Giving	2,836,070	3,241,345	405,275	14.29			
Earned Income (any source)	1,503,678	1,527,677	23,999	1.60			
Grants (any source)	556,257	533,623	-22,634	-4.07			
All Other Receipts	4,725,231	2,123,970	-2,601,261	-55.05			
Detail of Financial Statistics - Disbursements						Percent of Total Disbursements	
Current Operating Expenses	20,399,708	20,105,828	-293,880	-1.44	Current Operating Expenses	76.21	
Capital Improvements	1,992,444	1,740,455	-251,989	-12.65	Capital Improvements	6.60	
Payments on Debts	2,555,254	1,779,224	-776,030	-30.37	Payments on Debts	6.74	
Mission Support	869,652	845,174	-24,478	-2.81	Mission Support	3.20	
Other Synod Benevolence	57,101	86,066	28,965	50.73	Other Synod Benevolence	0.33	
Other CWO Benevolence	92,538	113,075	20,537	22.19	Other CWO Benevolence	0.43	
Benevolence - Another Country	69,829	103,342	33,513	47.99	Benevolence - Another Country	0.39	
Benevolence - Camps	25,466	33,576	8,110	31.85	Benevolence - Camps	0.13	
Benevolence - Campus Ministry	10,944	22,694	11,750	107.36	Benevolence - Campus Ministry	0.09	
Benevolence - Colleges	2,080	19,128	17,048	819.62	Benevolence - Colleges	0.07	
Benevolence - Seminaries	34,431	29,250	-5,181	-15.05	Benevolence - Seminaries	0.11	
Benevolence - Social Service	608,262	460,268	-147,994	-24.33	Benevolence - Social Service	1.74	
Benevolence - Direct Recipient	619,165	511,059	-108,106	-17.46	Benevolence - Direct Recipient	1.94	
Subtotal Non-Mission Supt Benev	1,519,816	1,378,458	-141,358	-9.30	Subtotal Non-Mission Supt Benev	5.23	
Other Expenses & Realized Losses	705,342	532,056	-173,286	-24.57	Other Expenses & Realized Losses	2.02	

1E Oregon Synod, Elca

Congregations Reporting Ethnic Active Participants					Percent of Congregations Reporting Ethnic Active Participants
	2020	2021	Change	Percent	
African American/Black	37	33	-4	-10.81	African American/Black 30.56
African National/African Caribbean	10	6	-4	-40.00	African National/African Caribbean 5.56
American Indian/Alaska Native	21	22	1	4.76	American Indian/Alaska Native 20.37
Arab/Middle Eastern	10	6	-4	-40.00	Arab/Middle Eastern 5.56
Asian/Pacific Islander	40	37	-3	-7.50	Asian/Pacific Islander 34.26
Latino/Hispanic	44	40	-4	-9.09	Latino/Hispanic 37.04
Multiracial	26	23	-3	-11.54	Multiracial 21.30
White	99	98	-1	-1.01	White 90.74

Total Ethnic Active Participants					Percent Ethnic Active Participants
	2020	2021	Change	Percent	
African American/Black	127	114	-13	-10.24	African American/Black 0.83
African National/African Caribbean	26	18	-8	-30.77	African National/African Caribbean 0.13
American Indian/Alaska Native	109	107	-2	-1.83	American Indian/Alaska Native 0.78
Arab/Middle Eastern	31	20	-11	-35.48	Arab/Middle Eastern 0.14
Asian/Pacific Islander	215	189	-26	-12.09	Asian/Pacific Islander 1.37
Latino/Hispanic	254	212	-42	-16.54	Latino/Hispanic 1.54
Multiracial	209	163	-46	-22.01	Multiracial 1.18
White	14,009	12,949	-1,060	-7.57	White 93.83

1E Oregon Synod, ELCA

(57 Congs Filed)

	Yes	No	No Resp	Students
C30 - Educational Ministry				
Did this Congregation have Christian Education	45	11	1	
Was Christian Education Offered Online	30	5	22	
Total Number of Students				1,282
Did this Congregation have Vacation Bible	11	45	1	
Was Vacation Bible school Offered Online	0	7	50	
Total Number of Students				438
C34				
Participate in "God's Work. Our Hands." Sunday	19	37	1	
C35				
Have a Disaster Preparedness Plan	13	42	2	
C36				
Operate a Weekday Early Childhood Education Center, Kindergarten and/or School	10	45	2	

C31 - Participation of Children in Worship and Faith Formation	Hardly Ever	Some	Freq	No Resp
Before the Start of Pandemic (early 2020)?	12	21	22	2
In 2021?	24	19	11	3

C37 - Frequency of Streaming Worship Services over the Internet	Never	1-2 wks/mth	3-4 wks/mth	No Resp
Before the Start of Pandemic (early 2020)?	50	2	3	2
In 2021?	4	4	48	1
In 2022 and Beyond (Estimated)?	2	3	51	1

C38 - Percent online giving	
0%	17
1-10%	9
11-20%	10
21-30%	10
31-50%	6
More than 50%	6
No response to any	2

C42 - Engagement with new people	
Yes, many more	8
Yes, a few more	10
About the same	15
No, a few less	15
No, many less	8
No response to any	1

C39 - Options for Online Giving

EFT/ACH	17
PushPay	0
SimplyGiving	10
Tithe.ly	7
Vanco	29
Other	13
No online giving option	15
No response to any	1

C40 - Congregation Management Software/Service

ACS Technologies	1
Breeze/Tithe.ly	5
Church Windows	5
Concordia Technology Solutions	5
Icon Systems	1
Servant Keeper	5
Shelby	0
Other	19
No software used	16
No response to any	1

C41 - Creation Care

Integrate Creation Care in Education and Ministry	3
Intentionally Reduce Energy Use	21
Invest in Sustainable Energy	1
Reduce, Reuse, and Recycle	42
Share Land with the Community	19
No response to any	12

1E Oregon Synod, ELCA

(57 Congs Filed)

C32 Languages in which Liturgies are Regularly Conducted

Amharic	Estonian	Lao	Swahili
Anyuak	Finnish	Latvian	Swedish
Arabic	French	Maban	Tagalog
Batak	German	Mandarin 1	Taiwanese 1
Burmese	Haitian	Navajo	Tamil
Cambodian	Hmong	Norwegian	Telugu
Cantonese	Hungarian	Nuer	Thai
Cherokee	Indonesian	Oromo	Tigrinya
Creole	Inupiat	Paiute	Ukrainian
Czech	Japanese	Portuguese	Urdu
Danish 1	Kiswahili	Sign	Vietnamese
Dinka	Korean	Slovak	
English 57	Lakotah	Spanish 3	

C33 - Disability Assistance Provided

Wheelchair Accessibility	54
Braille Worship Materials	1
Large Print Worship Materials	42
Assistive Hearing Devices	34
Sign Language Interpreters	1
Mental Health Ministries	0
Ministry with People with Developmental Disabilities	3
Specialized Faith Formation for Children or Adults (ADHD, Autism, Dyslexia, etc.)	1
No Response to Any	1

1F Montana Synod, ELCA

Summary of Membership Statistics Totals -- End of Year	2020	2021	Change	Percent
Congregations	123	123	0	0.00
Congregations - Organized	123	123	0	0.00
Congregations - Under Development	0	0	0	----
Congregations - Filed Form A	77	73	-4	-5.19
Baptized Members	28,667	27,900	-767	-2.68
Average Baptized Members per Congregation	233	227	-6	-2.68
Confirmed Members	22,670	22,569	-101	-0.45
Average Confirmed Members per Congregation	184	183	-1	-0.45

Analysis of Membership Gains and Losses

Baptized Members -- Received

By Baptism - Children Under Age 16	214	240	26	12.15
By Baptism - Adults Age 16 and Older	26	20	-6	-23.08
By Affirmation of Faith	134	100	-34	-25.37
By Transfer	172	153	-19	-11.05
From Other Sources and Stat Adjs	30	87	57	190.00
Baptized Members -- Total Received	576	600	24	4.17

Baptized Members -- Removed

By Death	417	381	-36	-8.63
By Transfer	146	123	-23	-15.75
For Other Reasons and Stat Adjs	2,349	1,156	-1,193	-50.79
Baptized Members -- Total Removed	2,912	1,660	-1,252	-42.99

Baptized Members Confirmed	188	809	621	330.32
Active Participants	13,622	13,205	-417	-3.06

Analysis of Attendance	2020	2021
Avg. # weeks congregations worshipped (on-site)		27
Avg. # weeks congregations worshipped (online)		18
Total avg. weekly worship attendance (on-site)	3,249	3,281
Total avg. weekly worship attendance (online)	4,761	2,937
Avg. att. per congregation (on-site)	42	38
Avg. att. per congregation (online)	74	51
Average att. as a percentage of baptized membership (on-site)	11.33	11.76
Average att. as a percentage of baptized membership (online)	16.61	10.53

Vitality - Congregation Description (Averages)

Range: *Hardly at All (1) - Very Well (5)*

Excitement About the Future	3.69
Positive Force in the Community	4.00
Ready to Try Something New	3.46

Vitality - Congregation Strengths (Averages)

Range: *Poor (1) - Great (5)*

Seeking/Using Member Gifts	3.50
Live Out Faith in Their Daily Lives	3.60

1F Montana Synod, ELCA

Summary of Financial Statistics	2020	2021	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	19,416,948	17,849,986	-1,566,962	-8.07	Total Receipts (/123)	145,121.84
Total Disbursements	17,504,553	16,795,424	-709,129	-4.05	Total Disburse (/123)	136,548.16
Total Indebtedness on Dec 31	8,087,473	9,538,096	1,450,623	17.94	Total Indebtedness (/14)	681,292.57
Projected Mission Support	1,376,405	1,101,718	-274,687	-19.96		
Average Total Giving / Bapt Member	556.89	565.34	8.45	1.52	Percent Congs With No Debt	88.62
Average Total Giving / Conf Member	704.21	698.88	-5.33	-0.76		
Detail of Financial Statistics - Receipts						
Regular Giving	14,238,781	14,353,074	114,293	0.80		
Designated Giving	1,725,649	1,419,926	-305,723	-17.72		
Earned Income (any source)	878,948	900,898	21,950	2.50		
Grants (any source)	570,029	258,986	-311,043	-54.57		
All Other Receipts	2,003,541	917,102	-1,086,439	-54.23		
Detail of Financial Statistics - Disbursements					Percent of Total Disbursements	
Current Operating Expenses	13,398,023	13,074,977	-323,046	-2.41	Current Operating Expenses	77.85
Capital Improvements	1,037,080	882,992	-154,088	-14.86	Capital Improvements	5.26
Payments on Debts	1,081,776	1,011,253	-70,523	-6.52	Payments on Debts	6.02
Mission Support	865,319	814,597	-50,722	-5.86	Mission Support	4.85
Other Synod Benevolence	171,111	170,461	-650	-0.38	Other Synod Benevolence	1.01
Other CWO Benevolence	56,844	80,164	23,320	41.02	Other CWO Benevolence	0.48
Benevolence - Another Country	22,118	32,772	10,654	48.17	Benevolence - Another Country	0.20
Benevolence - Camps	94,677	94,714	37	0.04	Benevolence - Camps	0.56
Benevolence - Campus Ministry	21,732	15,477	-6,255	-28.78	Benevolence - Campus Ministry	0.09
Benevolence - Colleges	6,117	16,670	10,553	172.52	Benevolence - Colleges	0.10
Benevolence - Seminaries	9,347	1,900	-7,447	-79.67	Benevolence - Seminaries	0.01
Benevolence - Social Service	102,151	122,271	20,120	19.70	Benevolence - Social Service	0.73
Benevolence - Direct Recipient	370,584	274,888	-95,696	-25.82	Benevolence - Direct Recipient	1.64
Subtotal Non-Mission Supt Benev	854,681	809,317	-45,364	-5.31	Subtotal Non-Mission Supt Benev	4.82
Other Expenses & Realized Losses	266,689	201,303	-65,386	-24.52	Other Expenses & Realized Losses	1.20

1F Montana Synod, ELCA

Congregations Reporting Ethnic Active Participants					Percent of Congregations Reporting Ethnic Active Participants	
	2020	2021	Change	Percent		
African American/Black	18	20	2	11.11	African American/Black	16.26
African National/African Caribbean	7	6	-1	-14.29	African National/African Caribbean	4.88
American Indian/Alaska Native	23	26	3	13.04	American Indian/Alaska Native	21.14
Arab/Middle Eastern	2	3	1	50.00	Arab/Middle Eastern	2.44
Asian/Pacific Islander	16	17	1	6.25	Asian/Pacific Islander	13.82
Latino/Hispanic	16	13	-3	-18.75	Latino/Hispanic	10.57
Multiracial	22	21	-1	-4.55	Multiracial	17.07
White	115	115	0	0.00	White	93.50

Total Ethnic Active Participants					Percent Ethnic Active Participants	
	2020	2021	Change	Percent		
African American/Black	37	44	7	18.92	African American/Black	0.35
African National/African Caribbean	13	13	0	0.00	African National/African Caribbean	0.10
American Indian/Alaska Native	139	131	-8	-5.76	American Indian/Alaska Native	1.05
Arab/Middle Eastern	2	4	2	100.00	Arab/Middle Eastern	0.03
Asian/Pacific Islander	30	32	2	6.67	Asian/Pacific Islander	0.26
Latino/Hispanic	48	41	-7	-14.58	Latino/Hispanic	0.33
Multiracial	167	155	-12	-7.19	Multiracial	1.25
White	12,314	12,022	-292	-2.37	White	96.62

1F Montana Synod, ELCA

(72 Congs Filed)

	Yes	No	No Resp	Students
C30 - Educational Ministry				
Did this Congregation have Christian Education	59	12	1	
Was Christian Education Offered Online	13	21	38	
Total Number of Students				2,003
Did this Congregation have Vacation Bible	35	33	4	
Was Vacation Bible school Offered Online	1	18	53	
Total Number of Students				1,145
C34				
Participate in "God's Work. Our Hands." Sunday	17	55	0	
C35				
Have a Disaster Preparedness Plan	10	61	1	
C36				
Operate a Weekday Early Childhood Education Center, Kindergarten and/or School	10	57	5	

C31 - Participation of Children in Worship and Faith Formation	Hardly Ever	Some	Freq	No Resp
Before the Start of Pandemic (early 2020)?	11	28	31	2
In 2021?	19	32	19	2

C37 - Frequency of Streaming Worship Services over the Internet	Never	1-2 wks/mth	3-4 wks/mth	No Resp
Before the Start of Pandemic (early 2020)?	61	2	8	1
In 2021?	19	5	47	1
In 2022 and Beyond (Estimated)?	24	1	45	2

C38 - Percent online giving	
0%	28
1-10%	24
11-20%	4
21-30%	4
31-50%	3
More than 50%	1
No response to any	2

C42 - Engagement with new people	
Yes, many more	1
Yes, a few more	18
About the same	30
No, a few less	15
No, many less	8
No response to any	0

C39 - Options for Online Giving

EFT/ACH	7
PushPay	1
SimplyGiving	6
Tithe.ly	13
Vanco	25
Other	7
No online giving option	24
No response to any	6

C40 - Congregation Management Software/Service

ACS Technologies	0
Breeze/Tithe.ly	1
Church Windows	5
Concordia Technology Solutions	4
Icon Systems	3
Servant Keeper	7
Shelby	1
Other	21
No software used	26
No response to any	4

C41 - Creation Care

Integrate Creation Care in Education and Ministry	7
Intentionally Reduce Energy Use	18
Invest in Sustainable Energy	3
Reduce, Reuse, and Recycle	28
Share Land with the Community	17
No response to any	31

1F Montana Synod, ELCA

(72 Congs Filed)

C32 Languages in which Liturgies are Regularly Conducted

Amharic	Estonian	Lao	Swahili
Anyuak	Finnish	Latvian	Swedish
Arabic	French	Maban	Tagalog
Batak	German	Mandarin	Taiwanese
Burmese	Haitian	Navajo	Tamil
Cambodian	Hmong	Norwegian	Telugu
Cantonese	Hungarian	Nuer	Thai
Cherokee	Indonesian	Oromo	Tigrinya
Creole	Inupiat	Paiute	Ukrainian
Czech	Japanese	Portuguese	Urdu
Danish	Kiswahili	Sign	Vietnamese
Dinka	Korean	Slovak	
English 72	Lakotah	Spanish	

C33 - Disability Assistance Provided

Wheelchair Accessibility	64
Braille Worship Materials	1
Large Print Worship Materials	52
Assistive Hearing Devices	33
Sign Language Interpreters	1
Mental Health Ministries	5
Ministry with People with Developmental Disabilities	2
Specialized Faith Formation for Children or Adults (ADHD, Autism, Dyslexia, etc.)	0
No Response to Any	1

2A Sierra Pacific Synod, ELCA

Summary of Membership Statistics Totals -- End of Year	2020	2021	Change	Percent
Congregations	180	181	1	0.56
Congregations - Organized	180	181	1	0.56
Congregations - Under Development	0	0	0	----
Congregations - Filed Form A	101	129	28	27.72
Baptized Members	34,286	31,081	-3,205	-9.35
Average Baptized Members per Congregation	190	173	-18	-9.35
Confirmed Members	27,606	25,967	-1,639	-5.94
Average Confirmed Members per Congregation	155	144	-11	-6.98

Analysis of Membership Gains and Losses

Baptized Members -- Received

By Baptism - Children Under Age 16	218	200	-18	-8.26
By Baptism - Adults Age 16 and Older	96	113	17	17.71
By Affirmation of Faith	475	342	-133	-28.00
By Transfer	201	172	-29	-14.43
From Other Sources and Stat Adjs	97	121	24	24.74
Baptized Members -- Total Received	1,087	948	-139	-12.79

Baptized Members -- Removed

By Death	529	518	-11	-2.08
By Transfer	360	357	-3	-0.83
For Other Reasons and Stat Adjs	1,692	2,811	1,119	66.13
Baptized Members -- Total Removed	2,581	3,686	1,103	42.41

Baptized Members Confirmed	182	113	-69	-37.91
Active Participants	22,995	21,295	-1,700	-7.39

Analysis of Attendance	2020	2021
Avg. # weeks congregations worshipped (on-site)		23
Avg. # weeks congregations worshipped (online)		26
Total avg. weekly worship attendance (on-site)	6,095	7,085
Total avg. weekly worship attendance (online)	10,041	5,858
Avg. att. per congregation (on-site)	66	52
Avg. att. per congregation (online)	103	44
Average att. as a percentage of baptized membership (on-site)	17.78	22.80
Average att. as a percentage of baptized membership (online)	29.29	18.85

Vitality - Congregation Description (Averages)

Range: *Hardly at All (1) - Very Well (5)*

Excitement About the Future	3.82
Positive Force in the Community	4.06
Ready to Try Something New	3.69

Vitality - Congregation Strengths (Averages)

Range: *Poor (1) - Great (5)*

Seeking/Using Member Gifts	3.55
Live Out Faith in Their Daily Lives	3.85

2A Sierra Pacific Synod, ELCA

Summary of Financial Statistics	2020	2021	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	51,584,517	52,299,852	715,335	1.39	Total Receipts (/180)	290,554.73
Total Disbursements	51,894,335	50,745,230	-1,149,105	-2.21	Total Disburse (/180)	281,917.94
Total Indebtedness on Dec 31	19,123,069	18,371,847	-751,222	-3.93	Total Indebtedness (/54)	340,219.39
Projected Mission Support	2,772,982	3,546,417	773,435	27.89		
Average Total Giving / Bapt Member	1123.13	1204.84	81.71	7.28	Percent Congs With No Debt	70.00
Average Total Giving / Conf Member	1394.90	1442.12	47.22	3.39		
Detail of Financial Statistics - Receipts						
Regular Giving	35,066,134	33,576,237	-1,489,897	-4.25		
Designated Giving	3,441,612	3,871,373	429,761	12.49		
Earned Income (any source)	6,591,847	8,840,007	2,248,160	34.11		
Grants (any source)	1,479,045	2,547,831	1,068,786	72.26		
All Other Receipts	5,005,879	3,464,404	-1,541,475	-30.79		
Detail of Financial Statistics - Disbursements					Percent of Total Disbursements	
Current Operating Expenses	41,856,504	41,964,491	107,987	0.26	Current Operating Expenses	82.71
Capital Improvements	3,580,211	2,170,212	-1,409,999	-39.38	Capital Improvements	4.28
Payments on Debts	1,786,276	1,935,829	149,553	8.37	Payments on Debts	3.82
Mission Support	1,683,846	1,560,362	-123,484	-7.33	Mission Support	3.08
Other Synod Benevolence	181,027	499,428	318,401	175.89	Other Synod Benevolence	0.98
Other CWO Benevolence	188,448	84,183	-104,265	-55.33	Other CWO Benevolence	0.17
Benevolence - Another Country	450,971	294,109	-156,862	-34.78	Benevolence - Another Country	0.58
Benevolence - Camps	22,073	27,855	5,782	26.19	Benevolence - Camps	0.05
Benevolence - Campus Ministry	23,666	21,514	-2,152	-9.09	Benevolence - Campus Ministry	0.04
Benevolence - Colleges	6,883	10,951	4,068	59.10	Benevolence - Colleges	0.02
Benevolence - Seminaries	17,181	18,614	1,433	8.34	Benevolence - Seminaries	0.04
Benevolence - Social Service	345,159	637,451	292,292	84.68	Benevolence - Social Service	1.26
Benevolence - Direct Recipient	519,180	556,655	37,475	7.22	Benevolence - Direct Recipient	1.10
Subtotal Non-Mission Supt Benev	1,754,588	2,150,760	396,172	22.58	Subtotal Non-Mission Supt Benev	4.24
Other Expenses & Realized Losses	1,220,197	957,858	-262,339	-21.50	Other Expenses & Realized Losses	1.89

2A Sierra Pacific Synod, ELCA

Congregations Reporting Ethnic Active Participants					Percent of Congregations Reporting Ethnic Active Participants	
	2020	2021	Change	Percent		
African American/Black	84	83	-1	-1.19	African American/Black	45.86
African National/African Caribbean	18	16	-2	-11.11	African National/African Caribbean	8.84
American Indian/Alaska Native	22	15	-7	-31.82	American Indian/Alaska Native	8.29
Arab/Middle Eastern	32	21	-11	-34.38	Arab/Middle Eastern	11.60
Asian/Pacific Islander	93	95	2	2.15	Asian/Pacific Islander	52.49
Latino/Hispanic	94	94	0	0.00	Latino/Hispanic	51.93
Multiracial	75	74	-1	-1.33	Multiracial	40.88
White	154	161	7	4.55	White	88.95

Total Ethnic Active Participants					Percent Ethnic Active Participants	
	2020	2021	Change	Percent		
African American/Black	586	558	-28	-4.78	African American/Black	2.57
African National/African Caribbean	53	43	-10	-18.87	African National/African Caribbean	0.20
American Indian/Alaska Native	57	36	-21	-36.84	American Indian/Alaska Native	0.17
Arab/Middle Eastern	105	75	-30	-28.57	Arab/Middle Eastern	0.35
Asian/Pacific Islander	745	824	79	10.60	Asian/Pacific Islander	3.79
Latino/Hispanic	1,013	994	-19	-1.88	Latino/Hispanic	4.58
Multiracial	858	982	124	14.45	Multiracial	4.52
White	19,290	18,196	-1,094	-5.67	White	83.79

2A Sierra Pacific Synod, ELCA

(125 Congs Filed)

	Yes	No	No Resp	Students
C30 - Educational Ministry				
Did this Congregation have Christian Education	113	10	2	
Was Christian Education Offered Online	63	13	49	
Total Number of Students				2,869
Did this Congregation have Vacation Bible	17	105	3	
Was Vacation Bible school Offered Online	0	7	118	
Total Number of Students				502
C34				
Participate in "God's Work. Our Hands." Sunday	53	69	3	
C35				
Have a Disaster Preparedness Plan	42	80	3	
C36				
Operate a Weekday Early Childhood Education Center, Kindergarten and/or School	28	94	3	

C31 - Participation of Children in Worship and Faith Formation	Hardly Ever	Some	Freq	No Resp
Before the Start of Pandemic (early 2020)?	27	39	58	1
In 2021?	51	43	27	4

C37 - Frequency of Streaming Worship Services over the Internet	Never	1-2 wks/mth	3-4 wks/mth	No Resp
Before the Start of Pandemic (early 2020)?	117	0	6	2
In 2021?	5	7	109	4
In 2022 and Beyond (Estimated)?	13	4	104	4

C38 - Percent online giving	
0%	30
1-10%	30
11-20%	14
21-30%	14
31-50%	17
More than 50%	12
No response to any	9

C42 - Engagement with new people	
Yes, many more	7
Yes, a few more	33
About the same	36
No, a few less	26
No, many less	19
No response to any	4

C39 - Options for Online Giving

EFT/ACH	30
PushPay	3
SimplyGiving	25
Tithe.ly	24
Vanco	39
Other	41
No online giving option	27
No response to any	4

C40 - Congregation Management Software/Service

ACS Technologies	2
Breeze/Tithe.ly	14
Church Windows	6
Concordia Technology Solutions	8
Icon Systems	11
Servant Keeper	9
Shelby	1
Other	47
No software used	24
No response to any	7

C41 - Creation Care

Integrate Creation Care in Education and Ministry	18
Intentionally Reduce Energy Use	51
Invest in Sustainable Energy	15
Reduce, Reuse, and Recycle	92
Share Land with the Community	62
No response to any	10

2B Southwest California Synod, ELCA

Summary of Membership Statistics Totals -- End of Year	2020	2021	Change	Percent
Congregations	114	111	-3	-2.63
Congregations - Organized	108	109	1	0.93
Congregations - Under Development	6	2	-4	-66.67
Congregations - Filed Form A	75	80	5	6.67
Baptized Members	20,888	19,910	-978	-4.68
Average Baptized Members per Congregation	193	183	-11	-5.56
Confirmed Members	15,274	14,584	-690	-4.52
Average Confirmed Members per Congregation	141	134	-8	-5.39

Analysis of Membership Gains and Losses

Baptized Members -- Received

By Baptism - Children Under Age 16	81	131	50	61.73
By Baptism - Adults Age 16 and Older	92	89	-3	-3.26
By Affirmation of Faith	210	194	-16	-7.62
By Transfer	89	110	21	23.60
From Other Sources and Stat Adjs	15	62	47	313.33
Baptized Members -- Total Received	487	586	99	20.33

Baptized Members -- Removed

By Death	266	284	18	6.77
By Transfer	154	110	-44	-28.57
For Other Reasons and Stat Adjs	2,196	1,222	-974	-44.35
Baptized Members -- Total Removed	2,616	1,616	-1,000	-37.85

Baptized Members Confirmed	70	67	-3	-4.29
Active Participants	14,734	14,451	-283	-1.92

Analysis of Attendance	2020	2021
Avg. # weeks congregations worshipped (on-site)		21
Avg. # weeks congregations worshipped (online)		27
Total avg. weekly worship attendance (on-site)	3,640	3,382
Total avg. weekly worship attendance (online)	7,845	5,725
Avg. att. per congregation (on-site)	54	41
Avg. att. per congregation (online)	115	76
Average att. as a percentage of baptized membership (on-site)	17.43	16.99
Average att. as a percentage of baptized membership (online)	37.56	28.75

Vitality - Congregation Description (Averages)

Range: *Hardly at All (1) - Very Well (5)*

Excitement About the Future	3.87
Positive Force in the Community	4.01
Ready to Try Something New	3.75

Vitality - Congregation Strengths (Averages)

Range: *Poor (1) - Great (5)*

Seeking/Using Member Gifts	3.51
Live Out Faith in Their Daily Lives	3.75

2B Southwest California Synod, ELCA

Summary of Financial Statistics	2020	2021	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	39,782,313	34,654,483	-5,127,830	-12.89	Total Receipts (/110)	315,040.75
Total Disbursements	37,557,507	41,468,113	3,910,606	10.41	Total Disburse (/110)	376,982.85
Total Indebtedness on Dec 31	19,753,650	21,802,200	2,048,550	10.37	Total Indebtedness (/38)	573,742.11
Projected Mission Support	1,210,455	1,008,784	-201,671	-16.66		
Average Total Giving / Bapt Member	1097.07	1023.48	-73.59	-6.71	Percent Congs With No Debt	65.45
Average Total Giving / Conf Member	1500.31	1397.24	-103.07	-6.87		
Detail of Financial Statistics - Receipts						
Regular Giving	19,896,383	17,294,021	-2,602,362	-13.08		
Designated Giving	3,019,311	3,083,397	64,086	2.12		
Earned Income (any source)	10,651,595	9,744,684	-906,911	-8.51		
Grants (any source)	849,587	840,029	-9,558	-1.13		
All Other Receipts	5,365,437	3,692,352	-1,673,085	-31.18		
Detail of Financial Statistics - Disbursements						
Current Operating Expenses	33,024,706	33,914,190	889,484	2.69	Current Operating Expenses	81.83
Capital Improvements	1,038,825	4,261,583	3,222,758	310.23	Capital Improvements	10.28
Payments on Debts	1,293,855	1,194,127	-99,728	-7.71	Payments on Debts	2.88
Mission Support	924,117	873,115	-51,002	-5.52	Mission Support	2.11
Other Synod Benevolence	187,824	184,887	-2,937	-1.56	Other Synod Benevolence	0.45
Other CWO Benevolence	28,426	31,382	2,956	10.40	Other CWO Benevolence	0.08
Benevolence - Another Country	199,363	172,697	-26,666	-13.38	Benevolence - Another Country	0.42
Benevolence - Camps	23,490	17,250	-6,240	-26.56	Benevolence - Camps	0.04
Benevolence - Campus Ministry	1,615	8,500	6,885	426.32	Benevolence - Campus Ministry	0.02
Benevolence - Colleges	33,885	6,601	-27,284	-80.52	Benevolence - Colleges	0.02
Benevolence - Seminaries	5,000	5,300	300	6.00	Benevolence - Seminaries	0.01
Benevolence - Social Service	116,006	200,143	84,137	72.53	Benevolence - Social Service	0.48
Benevolence - Direct Recipient	314,322	276,794	-37,528	-11.94	Benevolence - Direct Recipient	0.67
Subtotal Non-Mission Supt Benev	909,931	903,554	-6,377	-0.70	Subtotal Non-Mission Supt Benev	2.18
Other Expenses & Realized Losses	344,011	299,482	-44,529	-12.94	Other Expenses & Realized Losses	0.72

2B Southwest California Synod, ELCA

Congregations Reporting Ethnic Active Participants					Percent of Congregations Reporting Ethnic Active Participants	
	2020	2021	Change	Percent		
African American/Black	65	60	-5	-7.69	African American/Black	54.05
African National/African Caribbean	16	20	4	25.00	African National/African Caribbean	18.02
American Indian/Alaska Native	12	10	-2	-16.67	American Indian/Alaska Native	9.01
Arab/Middle Eastern	26	27	1	3.85	Arab/Middle Eastern	24.32
Asian/Pacific Islander	73	67	-6	-8.22	Asian/Pacific Islander	60.36
Latino/Hispanic	85	79	-6	-7.06	Latino/Hispanic	71.17
Multiracial	56	52	-4	-7.14	Multiracial	46.85
White	97	94	-3	-3.09	White	84.68

Total Ethnic Active Participants					Percent Ethnic Active Participants	
	2020	2021	Change	Percent		
African American/Black	970	905	-65	-6.70	African American/Black	6.22
African National/African Caribbean	150	161	11	7.33	African National/African Caribbean	1.11
American Indian/Alaska Native	37	33	-4	-10.81	American Indian/Alaska Native	0.23
Arab/Middle Eastern	149	166	17	11.41	Arab/Middle Eastern	1.14
Asian/Pacific Islander	1,128	1,305	177	15.69	Asian/Pacific Islander	8.98
Latino/Hispanic	1,585	1,952	367	23.15	Latino/Hispanic	13.43
Multiracial	875	884	9	1.03	Multiracial	6.08
White	9,835	9,124	-711	-7.23	White	62.76

2B Southwest California Synod, ELCA

(74 Congs Filed)

	Yes	No	No Resp	Students
C30 - Educational Ministry				
Did this Congregation have Christian Education	62	12	0	
Was Christian Education Offered Online	39	5	30	
Total Number of Students				1,809
Did this Congregation have Vacation Bible	17	57	0	
Was Vacation Bible school Offered Online	3	10	61	
Total Number of Students				767
C34				
Participate in "God's Work. Our Hands." Sunday	39	34	1	
C35				
Have a Disaster Preparedness Plan	29	45	0	
C36				
Operate a Weekday Early Childhood Education Center, Kindergarten and/or School	24	50	0	

C31 - Participation of Children in Worship and Faith Formation	Hardly Ever	Some	Freq	No Resp
Before the Start of Pandemic (early 2020)?	15	25	33	1
In 2021?	25	32	15	2

C37 - Frequency of Streaming Worship Services over the Internet	Never	1-2 wks/mth	3-4 wks/mth	No Resp
Before the Start of Pandemic (early 2020)?	64	2	8	0
In 2021?	5	7	62	0
In 2022 and Beyond (Estimated)?	10	3	61	0

C38 - Percent online giving	
0%	13
1-10%	17
11-20%	10
21-30%	10
31-50%	16
More than 50%	6
No response to any	3

C42 - Engagement with new people	
Yes, many more	10
Yes, a few more	26
About the same	14
No, a few less	13
No, many less	10
No response to any	1

C39 - Options for Online Giving

EFT/ACH	13
PushPay	2
SimplyGiving	16
Tithe.ly	8
Vanco	30
Other	28
No online giving option	15
No response to any	2

C40 - Congregation Management Software/Service

ACS Technologies	0
Breeze/Tithe.ly	7
Church Windows	1
Concordia Technology Solutions	2
Icon Systems	14
Servant Keeper	7
Shelby	2
Other	31
No software used	9
No response to any	3

C41 - Creation Care

Integrate Creation Care in Education and Ministry	17
Intentionally Reduce Energy Use	30
Invest in Sustainable Energy	6
Reduce, Reuse, and Recycle	45
Share Land with the Community	34
No response to any	15

2B Southwest California Synod, ELCA

(74 Congs Filed)

C32 Languages in which Liturgies are Regularly Conducted

Amharic	Estonian	Lao	Swahili
Anyuak	Finnish 1	Latvian	Swedish 1
Arabic	French	Maban	Tagalog 2
Batak	German	Mandarin 2	Taiwanese
Burmese	Haitian	Navajo	Tamil
Cambodian	Hmong	Norwegian	Telugu
Cantonese	Hungarian	Nuer	Thai
Cherokee	Indonesian	Oromo	Tigrinya
Creole	Inupiat	Paiute	Ukrainian
Czech	Japanese	Portuguese	Urdu
Danish	Kiswahili	Sign	Vietnamese
Dinka	Korean	Slovak	
English 74	Lakotah	Spanish 10	

C33 - Disability Assistance Provided

Wheelchair Accessibility	70
Braille Worship Materials	1
Large Print Worship Materials	54
Assistive Hearing Devices	31
Sign Language Interpreters	1
Mental Health Ministries	10
Ministry with People with Developmental Disabilities	11
Specialized Faith Formation for Children or Adults (ADHD, Autism, Dyslexia, etc.)	2
No Response to Any	1

2C Pacifica Synod, Elca

Summary of Membership Statistics Totals -- End of Year	2020	2021	Change	Percent
Congregations	103	101	-2	-1.94
Congregations - Organized	101	99	-2	-1.98
Congregations - Under Development	2	2	0	0.00
Congregations - Filed Form A	93	80	-13	-13.98
Baptized Members	23,384	21,975	-1,409	-6.03
Average Baptized Members per Congregation	232	224	-7	-3.15
Confirmed Members	19,144	18,028	-1,116	-5.83
Average Confirmed Members per Congregation	190	184	-6	-2.95

Analysis of Membership Gains and Losses

Baptized Members -- Received

By Baptism - Children Under Age 16	131	177	46	35.11
By Baptism - Adults Age 16 and Older	26	45	19	73.08
By Affirmation of Faith	174	224	50	28.74
By Transfer	130	162	32	24.62
From Other Sources and Stat Adjs	70	111	41	58.57
Baptized Members -- Total Received	531	719	188	35.40

Baptized Members -- Removed

By Death	365	330	-35	-9.59
By Transfer	176	193	17	9.66
For Other Reasons and Stat Adjs	1,445	1,353	-92	-6.37
Baptized Members -- Total Removed	1,986	1,876	-110	-5.54

Baptized Members Confirmed	118	112	-6	-5.08
Active Participants	15,437	16,277	840	5.44

Analysis of Attendance	2020	2021
Avg. # weeks congregations worshipped (on-site)		30
Avg. # weeks congregations worshipped (online)		30
Total avg. weekly worship attendance (on-site)	5,429	5,296
Total avg. weekly worship attendance (online)	10,366	6,672
Avg. att. per congregation (on-site)	67	60
Avg. att. per congregation (online)	124	85
Average att. as a percentage of baptized membership (on-site)	23.22	24.10
Average att. as a percentage of baptized membership (online)	44.33	30.36

Vitality - Congregation Description (Averages)

Range: *Hardly at All (1) - Very Well (5)*

Excitement About the Future	4.11
Positive Force in the Community	4.21
Ready to Try Something New	3.80

Vitality - Congregation Strengths (Averages)

Range: *Poor (1) - Great (5)*

Seeking/Using Member Gifts	3.67
Live Out Faith in Their Daily Lives	3.88

2C Pacifica Synod, Elca

Summary of Financial Statistics	2020	2021	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	42,186,874	42,790,765	603,891	1.43	Total Receipts (/100)	427,907.65
Total Disbursements	40,431,888	38,655,139	-1,776,749	-4.39	Total Disburse (/100)	386,551.39
Total Indebtedness on Dec 31	34,327,560	27,362,174	-6,965,386	-20.29	Total Indebtedness (/42)	651,480.33
Projected Mission Support	1,888,632	1,676,276	-212,356	-11.24		
Average Total Giving / Bapt Member	1302.40	1205.42	-96.98	-7.45	Percent Congs With No Debt	58.00
Average Total Giving / Conf Member	1590.86	1469.33	-121.53	-7.64		
Detail of Financial Statistics - Receipts						
Regular Giving	24,753,409	22,042,503	-2,710,906	-10.95		
Designated Giving	5,701,963	4,446,591	-1,255,372	-22.02		
Earned Income (any source)	5,408,043	7,896,161	2,488,118	46.01		
Grants (any source)	1,701,741	1,117,629	-584,112	-34.32		
All Other Receipts	4,621,718	7,287,881	2,666,163	57.69		
Detail of Financial Statistics - Disbursements						
Current Operating Expenses	31,194,777	31,294,119	99,342	0.32	Current Operating Expenses	80.96
Capital Improvements	2,176,845	1,813,199	-363,646	-16.71	Capital Improvements	4.69
Payments on Debts	4,473,085	2,354,233	-2,118,852	-47.37	Payments on Debts	6.09
Mission Support	1,379,931	1,366,805	-13,126	-0.95	Mission Support	3.54
Other Synod Benevolence	137,017	145,610	8,593	6.27	Other Synod Benevolence	0.38
Other CWO Benevolence	29,958	69,847	39,889	133.15	Other CWO Benevolence	0.18
Benevolence - Another Country	210,880	252,847	41,967	19.90	Benevolence - Another Country	0.65
Benevolence - Camps	18,073	46,189	28,116	155.57	Benevolence - Camps	0.12
Benevolence - Campus Ministry	35,674	87,961	52,287	146.57	Benevolence - Campus Ministry	0.23
Benevolence - Colleges	10,675	5,939	-4,736	-44.37	Benevolence - Colleges	0.02
Benevolence - Seminaries	1,350	3,750	2,400	177.78	Benevolence - Seminaries	0.01
Benevolence - Social Service	156,172	230,710	74,538	47.73	Benevolence - Social Service	0.60
Benevolence - Direct Recipient	385,459	396,393	10,934	2.84	Benevolence - Direct Recipient	1.03
Subtotal Non-Mission Supt Benev	985,258	1,239,246	253,988	25.78	Subtotal Non-Mission Supt Benev	3.21
Other Expenses & Realized Losses	219,571	585,116	365,545	166.48	Other Expenses & Realized Losses	1.51

2C Pacifica Synod, Elca

Congregations Reporting Ethnic Active Participants					Percent of Congregations Reporting Ethnic Active Participants	
	2020	2021	Change	Percent		
African American/Black	47	52	5	10.64	African American/Black	51.49
African National/African Caribbean	16	15	-1	-6.25	African National/African Caribbean	14.85
American Indian/Alaska Native	9	10	1	11.11	American Indian/Alaska Native	9.90
Arab/Middle Eastern	15	16	1	6.67	Arab/Middle Eastern	15.84
Asian/Pacific Islander	68	63	-5	-7.35	Asian/Pacific Islander	62.38
Latino/Hispanic	68	68	0	0.00	Latino/Hispanic	67.33
Multiracial	50	48	-2	-4.00	Multiracial	47.52
White	94	92	-2	-2.13	White	91.09

Total Ethnic Active Participants					Percent Ethnic Active Participants	
	2020	2021	Change	Percent		
African American/Black	195	184	-11	-5.64	African American/Black	1.17
African National/African Caribbean	75	76	1	1.33	African National/African Caribbean	0.48
American Indian/Alaska Native	31	30	-1	-3.23	American Indian/Alaska Native	0.19
Arab/Middle Eastern	59	50	-9	-15.25	Arab/Middle Eastern	0.32
Asian/Pacific Islander	914	1,219	305	33.37	Asian/Pacific Islander	7.72
Latino/Hispanic	941	1,130	189	20.09	Latino/Hispanic	7.16
Multiracial	991	1,143	152	15.34	Multiracial	7.24
White	12,018	11,958	-60	-0.50	White	75.73

2C Pacifica Synod, ELCA

(72 Congs Filed)

	Yes	No	No Resp	Students
C30 - Educational Ministry				
Did this Congregation have Christian Education	65	7	0	
Was Christian Education Offered Online	36	6	30	
Total Number of Students				4,257
Did this Congregation have Vacation Bible	24	47	1	
Was Vacation Bible school Offered Online	2	13	57	
Total Number of Students				1,309
C34				
Participate in "God's Work. Our Hands." Sunday	41	31	0	
C35				
Have a Disaster Preparedness Plan	25	47	0	
C36				
Operate a Weekday Early Childhood Education Center, Kindergarten and/or School	31	37	4	

C31 - Participation of Children in Worship and Faith Formation	Hardly Ever	Some	Freq	No Resp
Before the Start of Pandemic (early 2020)?	15	29	27	1
In 2021?	21	37	10	4

C37 - Frequency of Streaming Worship Services over the Internet	Never	1-2 wks/mth	3-4 wks/mth	No Resp
Before the Start of Pandemic (early 2020)?	65	1	5	1
In 2021?	5	2	65	0
In 2022 and Beyond (Estimated)?	6	1	64	1

C38 - Percent online giving	
0%	8
1-10%	18
11-20%	10
21-30%	10
31-50%	17
More than 50%	7
No response to any	2

C42 - Engagement with new people	
Yes, many more	10
Yes, a few more	21
About the same	20
No, a few less	16
No, many less	5
No response to any	0

C39 - Options for Online Giving

EFT/ACH	15
PushPay	2
SimplyGiving	16
Tithe.ly	18
Vanco	34
Other	24
No online giving option	6
No response to any	0

C40 - Congregation Management Software/Service

ACS Technologies	2
Breeze/Tithe.ly	9
Church Windows	5
Concordia Technology Solutions	4
Icon Systems	5
Servant Keeper	13
Shelby	1
Other	27
No software used	9
No response to any	0

C41 - Creation Care

Integrate Creation Care in Education and Ministry	12
Intentionally Reduce Energy Use	25
Invest in Sustainable Energy	9
Reduce, Reuse, and Recycle	40
Share Land with the Community	23
No response to any	18

2C Pacifica Synod, ELCA

(72 Cong Filed)

C32 Languages in which Liturgies are Regularly Conducted

Amharic	1	Estonian		Lao		Swahili	1
Anyuak		Finnish		Latvian		Swedish	
Arabic	1	French		Maban		Tagalog	
Batak		German		Mandarin	1	Taiwanese	1
Burmese	1	Haitian		Navajo		Tamil	
Cambodian		Hmong		Norwegian		Telugu	
Cantonese		Hungarian		Nuer		Thai	
Cherokee		Indonesian	1	Oromo		Tigrinya	
Creole	1	Inupiat		Paiute		Ukrainian	
Czech		Japanese	1	Portuguese		Urdu	
Danish	1	Kiswahili		Sign	1	Vietnamese	
Dinka		Korean	2	Slovak			
English	72	Lakotah		Spanish	6		

C33 - Disability Assistance Provided

Wheelchair Accessibility	71
Braille Worship Materials	2
Large Print Worship Materials	42
Assistive Hearing Devices	43
Sign Language Interpreters	2
Mental Health Ministries	9
Ministry with People with Developmental Disabilities	3
Specialized Faith Formation for Children or Adults (ADHD, Autism, Dyslexia, etc.)	0
No Response to Any	0

2D Grand Canyon Synod, ELCA

Summary of Membership Statistics Totals -- End of Year	2020	2021	Change	Percent
Congregations	88	86	-2	-2.27
Congregations - Organized	88	86	-2	-2.27
Congregations - Under Development	0	0	0	----
Congregations - Filed Form A	78	73	-5	-6.41
Baptized Members	38,182	35,419	-2,763	-7.24
Average Baptized Members per Congregation	434	412	-22	-5.08
Confirmed Members	30,836	28,100	-2,736	-8.87
Average Confirmed Members per Congregation	350	327	-24	-6.75

Analysis of Membership Gains and Losses

Baptized Members -- Received

By Baptism - Children Under Age 16	141	213	72	51.06
By Baptism - Adults Age 16 and Older	21	45	24	114.29
By Affirmation of Faith	354	438	84	23.73
By Transfer	332	397	65	19.58
From Other Sources and Stat Adjs	127	126	-1	-0.79
Baptized Members -- Total Received	975	1,219	244	25.03

Baptized Members -- Removed

By Death	663	682	19	2.87
By Transfer	286	450	164	57.34
For Other Reasons and Stat Adjs	2,574	2,925	351	13.64
Baptized Members -- Total Removed	3,523	4,057	534	15.16

Baptized Members Confirmed	138	161	23	16.67
Active Participants	34,129	32,827	-1,302	-3.81

Analysis of Attendance	2020	2021
Avg. # weeks congregations worshipped (on-site)		37
Avg. # weeks congregations worshipped (online)		37
Total avg. weekly worship attendance (on-site)	10,648	9,233
Total avg. weekly worship attendance (online)	17,142	9,103
Avg. att. per congregation (on-site)	147	113
Avg. att. per congregation (online)	231	119
Average att. as a percentage of baptized membership (on-site)	27.89	26.07
Average att. as a percentage of baptized membership (online)	44.90	25.70

Vitality - Congregation Description (Averages)

Range: *Hardly at All (1) - Very Well (5)*

Excitement About the Future	4.05
Positive Force in the Community	4.32
Ready to Try Something New	3.82

Vitality - Congregation Strengths (Averages)

Range: *Poor (1) - Great (5)*

Seeking/Using Member Gifts	3.62
Live Out Faith in Their Daily Lives	3.89

2D Grand Canyon Synod, ELCA

Summary of Financial Statistics	2020	2021	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	48,631,240	47,094,069	-1,537,171	-3.16	Total Receipts (/86)	547,605.45
Total Disbursements	44,746,058	44,557,881	-188,177	-0.42	Total Disburse (/86)	518,114.90
Total Indebtedness on Dec 31	42,710,907	35,742,449	-6,968,458	-16.32	Total Indebtedness (/52)	687,354.79
Projected Mission Support	1,851,252	1,764,142	-87,110	-4.71		
Average Total Giving / Bapt Member	1003.39	1066.73	63.34	6.31	Percent Congs With No Debt	39.53
Average Total Giving / Conf Member	1242.42	1344.58	102.16	8.22		
Detail of Financial Statistics - Receipts						
Regular Giving	33,062,041	32,661,617	-400,424	-1.21		
Designated Giving	5,249,314	5,120,954	-128,360	-2.45		
Earned Income (any source)	3,868,100	2,981,580	-886,520	-22.92		
Grants (any source)	1,384,641	1,113,414	-271,227	-19.59		
All Other Receipts	5,067,144	5,216,504	149,360	2.95		
Detail of Financial Statistics - Disbursements					Percent of Total Disbursements	
Current Operating Expenses	33,111,080	32,491,831	-619,249	-1.87	Current Operating Expenses	72.92
Capital Improvements	1,037,350	1,594,695	557,345	53.73	Capital Improvements	3.58
Payments on Debts	3,602,508	4,728,198	1,125,690	31.25	Payments on Debts	10.61
Mission Support	1,864,152	1,740,875	-123,277	-6.61	Mission Support	3.91
Other Synod Benevolence	304,876	409,213	104,337	34.22	Other Synod Benevolence	0.92
Other CWO Benevolence	139,998	90,932	-49,066	-35.05	Other CWO Benevolence	0.20
Benevolence - Another Country	179,859	369,287	189,428	105.32	Benevolence - Another Country	0.83
Benevolence - Camps	3,050	15,156	12,106	396.92	Benevolence - Camps	0.03
Benevolence - Campus Ministry	23,200	33,408	10,208	44.00	Benevolence - Campus Ministry	0.07
Benevolence - Colleges	22,805	65,097	42,292	185.45	Benevolence - Colleges	0.15
Benevolence - Seminaries	115,860	125,386	9,526	8.22	Benevolence - Seminaries	0.28
Benevolence - Social Service	596,003	513,903	-82,100	-13.78	Benevolence - Social Service	1.15
Benevolence - Direct Recipient	1,379,782	1,232,260	-147,522	-10.69	Benevolence - Direct Recipient	2.77
Subtotal Non-Mission Supt Benev	2,765,433	2,854,642	89,209	3.23	Subtotal Non-Mission Supt Benev	6.41
Other Expenses & Realized Losses	2,365,535	1,147,640	-1,217,895	-51.48	Other Expenses & Realized Losses	2.58

2D Grand Canyon Synod, ELCA

Congregations Reporting Ethnic Active Participants					Percent of Congregations Reporting Ethnic Active Participants
	2020	2021	Change	Percent	
African American/Black	59	53	-6	-10.17	African American/Black 61.63
African National/African Caribbean	14	14	0	0.00	African National/African Caribbean 16.28
American Indian/Alaska Native	17	19	2	11.76	American Indian/Alaska Native 22.09
Arab/Middle Eastern	14	14	0	0.00	Arab/Middle Eastern 16.28
Asian/Pacific Islander	42	39	-3	-7.14	Asian/Pacific Islander 45.35
Latino/Hispanic	62	59	-3	-4.84	Latino/Hispanic 68.60
Multiracial	35	35	0	0.00	Multiracial 40.70
White	82	82	0	0.00	White 95.35

Total Ethnic Active Participants					Percent Ethnic Active Participants
	2020	2021	Change	Percent	
African American/Black	462	410	-52	-11.26	African American/Black 1.24
African National/African Caribbean	185	177	-8	-4.32	African National/African Caribbean 0.54
American Indian/Alaska Native	179	154	-25	-13.97	American Indian/Alaska Native 0.47
Arab/Middle Eastern	43	37	-6	-13.95	Arab/Middle Eastern 0.11
Asian/Pacific Islander	289	293	4	1.38	Asian/Pacific Islander 0.89
Latino/Hispanic	1,252	1,805	553	44.17	Latino/Hispanic 5.46
Multiracial	321	422	101	31.46	Multiracial 1.28
White	30,036	29,771	-265	-0.88	White 90.03

2D Grand Canyon Synod, ELCA

(71 Congs Filed)

	Yes	No	No Resp	Students
C30 - Educational Ministry				
Did this Congregation have Christian Education	65	6	0	
Was Christian Education Offered Online	34	8	29	
Total Number of Students				3,292
Did this Congregation have Vacation Bible	23	48	0	
Was Vacation Bible school Offered Online	5	9	57	
Total Number of Students				1,234
C34				
Participate in "God's Work. Our Hands." Sunday	24	47	0	
C35				
Have a Disaster Preparedness Plan	28	41	2	
C36				
Operate a Weekday Early Childhood Education Center, Kindergarten and/or School	19	51	1	

C31 - Participation of Children in Worship and Faith Formation	Hardly Ever	Some	Freq	No Resp
Before the Start of Pandemic (early 2020)?	12	19	39	1
In 2021?	24	27	19	1

C37 - Frequency of Streaming Worship Services over the Internet	Never	1-2 wks/mth	3-4 wks/mth	No Resp
Before the Start of Pandemic (early 2020)?	56	3	12	0
In 2021?	2	3	66	0
In 2022 and Beyond (Estimated)?	4	7	59	1

C38 - Percent online giving	
0%	4
1-10%	21
11-20%	16
21-30%	16
31-50%	7
More than 50%	8
No response to any	0

C42 - Engagement with new people	
Yes, many more	6
Yes, a few more	16
About the same	27
No, a few less	11
No, many less	11
No response to any	0

C39 - Options for Online Giving

EFT/ACH	23
PushPay	2
SimplyGiving	20
Tithe.ly	10
Vanco	45
Other	27
No online giving option	4
No response to any	1

C40 - Congregation Management Software/Service

ACS Technologies	4
Breeze/Tithe.ly	6
Church Windows	2
Concordia Technology Solutions	6
Icon Systems	9
Servant Keeper	11
Shelby	1
Other	29
No software used	6
No response to any	1

C41 - Creation Care

Integrate Creation Care in Education and Ministry	6
Intentionally Reduce Energy Use	30
Invest in Sustainable Energy	10
Reduce, Reuse, and Recycle	50
Share Land with the Community	27
No response to any	12

2D Grand Canyon Synod, ELCA

(71 Congs Filed)

C32 Languages in which Liturgies are Regularly Conducted

Amharic		Estonian		Lao		Swahili	
Anyuak		Finnish		Latvian		Swedish	
Arabic	1	French		Maban		Tagalog	
Batak		German		Mandarin		Taiwanese	
Burmese		Haitian		Navajo	1	Tamil	1
Cambodian		Hmong		Norwegian		Telugu	
Cantonese		Hungarian		Nuer		Thai	
Cherokee		Indonesian		Oromo		Tigrinya	
Creole		Inupiat		Paiute		Ukrainian	
Czech		Japanese		Portuguese		Urdu	
Danish		Kiswahili		Sign	1	Vietnamese	
Dinka	1	Korean	1	Slovak			
English	69	Lakotah		Spanish	7		

C33 - Disability Assistance Provided

Wheelchair Accessibility	70
Braille Worship Materials	1
Large Print Worship Materials	50
Assistive Hearing Devices	46
Sign Language Interpreters	5
Mental Health Ministries	16
Ministry with People with Developmental Disabilities	7
Specialized Faith Formation for Children or Adults (ADHD, Autism, Dyslexia, etc.)	1
No Response to Any	0

2E Rocky Mountain Synod, ELCA

Summary of Membership Statistics Totals -- End of Year	2020	2021	Change	Percent
Congregations	154	153	-1	-0.65
Congregations - Organized	151	150	-1	-0.66
Congregations - Under Development	3	3	0	0.00
Congregations - Filed Form A	123	99	-24	-19.51
Baptized Members	49,652	47,726	-1,926	-3.88
Average Baptized Members per Congregation	329	318	-11	-3.24
Confirmed Members	40,253	38,363	-1,890	-4.70
Average Confirmed Members per Congregation	267	256	-11	-4.06

Analysis of Membership Gains and Losses

Baptized Members -- Received

By Baptism - Children Under Age 16	228	257	29	12.72
By Baptism - Adults Age 16 and Older	45	33	-12	-26.67
By Affirmation of Faith	435	405	-30	-6.90
By Transfer	359	375	16	4.46
From Other Sources and Stat Adjs	241	336	95	39.42
Baptized Members -- Total Received	1,308	1,406	98	7.49

Baptized Members -- Removed

By Death	557	546	-11	-1.97
By Transfer	343	398	55	16.03
For Other Reasons and Stat Adjs	1,694	2,007	313	18.48
Baptized Members -- Total Removed	2,594	2,951	357	13.76

Baptized Members Confirmed	296	315	19	6.42
Active Participants	31,110	28,613	-2,497	-8.03

Analysis of Attendance	2020	2021
Avg. # weeks congregations worshipped (on-site)		24
Avg. # weeks congregations worshipped (online)		29
Total avg. weekly worship attendance (on-site)	8,790	7,509
Total avg. weekly worship attendance (online)	13,984	8,926
Avg. att. per congregation (on-site)	77	61
Avg. att. per congregation (online)	124	76
Average att. as a percentage of baptized membership (on-site)	17.70	15.73
Average att. as a percentage of baptized membership (online)	28.16	18.70

Vitality - Congregation Description (Averages)

Range: *Hardly at All (1) - Very Well (5)*

Excitement About the Future	4.08
Positive Force in the Community	4.13
Ready to Try Something New	3.76

Vitality - Congregation Strengths (Averages)

Range: *Poor (1) - Great (5)*

Seeking/Using Member Gifts	3.74
Live Out Faith in Their Daily Lives	3.83

2E Rocky Mountain Synod, ELCA

Summary of Financial Statistics		2020	2021	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Total Receipts		53,151,781	58,418,746	5,266,965	9.91	Total Receipts (/152)	384,333.86
Total Disbursements		52,996,946	55,051,313	2,054,367	3.88	Total Disburse (/153)	359,812.50
Total Indebtedness on Dec 31		25,423,785	23,808,497	-1,615,288	-6.35	Total Indebtedness (/64)	372,007.77
Projected Mission Support		2,807,910	2,857,843	49,933	1.78		
Average Total Giving / Bapt Member		906.75	989.55	82.80	9.13	Percent Congs With No Debt	58.17
Average Total Giving / Conf Member		1118.48	1231.07	112.59	10.07		
Detail of Financial Statistics - Receipts							
Regular Giving		39,046,841	41,154,570	2,107,729	5.40		
Designated Giving		5,975,242	6,072,896	97,654	1.63		
Earned Income (any source)		2,800,521	4,019,194	1,218,673	43.52		
Grants (any source)		1,995,135	1,938,391	-56,744	-2.84		
All Other Receipts		3,334,042	5,233,695	1,899,653	56.98		
Detail of Financial Statistics - Disbursements				Percent of Total Disbursements			
Current Operating Expenses		38,985,141	38,743,877	-241,264	-0.62	Current Operating Expenses	70.38
Capital Improvements		4,650,956	6,247,616	1,596,660	34.33	Capital Improvements	11.35
Payments on Debts		3,627,570	4,163,360	535,790	14.77	Payments on Debts	7.56
Mission Support		2,213,099	2,108,375	-104,724	-4.73	Mission Support	3.83
Other Synod Benevolence		324,745	314,666	-10,079	-3.10	Other Synod Benevolence	0.57
Other CWO Benevolence		168,747	211,294	42,547	25.21	Other CWO Benevolence	0.38
Benevolence - Another Country		207,715	271,329	63,614	30.63	Benevolence - Another Country	0.49
Benevolence - Camps		137,051	147,156	10,105	7.37	Benevolence - Camps	0.27
Benevolence - Campus Ministry		85,196	84,364	-832	-0.98	Benevolence - Campus Ministry	0.15
Benevolence - Colleges		9,432	3,750	-5,682	-60.24	Benevolence - Colleges	0.01
Benevolence - Seminaries		41,950	63,741	21,791	51.95	Benevolence - Seminaries	0.12
Benevolence - Social Service		596,129	608,781	12,652	2.12	Benevolence - Social Service	1.11
Benevolence - Direct Recipient		1,044,689	1,027,007	-17,682	-1.69	Benevolence - Direct Recipient	1.87
Subtotal Non-Mission Supt Benev		2,615,654	2,732,088	116,434	4.45	Subtotal Non-Mission Supt Benev	4.96
Other Expenses & Realized Losses		900,828	1,052,299	151,471	16.81	Other Expenses & Realized Losses	1.91

2E Rocky Mountain Synod, ELCA

Congregations Reporting Ethnic Active Participants					Percent of Congregations Reporting Ethnic Active Participants	
	2020	2021	Change	Percent		
African American/Black	57	53	-4	-7.02	African American/Black	34.64
African National/African Caribbean	14	16	2	14.29	African National/African Caribbean	10.46
American Indian/Alaska Native	22	21	-1	-4.55	American Indian/Alaska Native	13.73
Arab/Middle Eastern	8	7	-1	-12.50	Arab/Middle Eastern	4.58
Asian/Pacific Islander	61	60	-1	-1.64	Asian/Pacific Islander	39.22
Latino/Hispanic	87	85	-2	-2.30	Latino/Hispanic	55.56
Multiracial	65	64	-1	-1.54	Multiracial	41.83
White	145	144	-1	-0.69	White	94.12

Total Ethnic Active Participants					Percent Ethnic Active Participants	
	2020	2021	Change	Percent		
African American/Black	219	175	-44	-20.09	African American/Black	0.61
African National/African Caribbean	37	36	-1	-2.70	African National/African Caribbean	0.13
American Indian/Alaska Native	51	46	-5	-9.80	American Indian/Alaska Native	0.16
Arab/Middle Eastern	29	27	-2	-6.90	Arab/Middle Eastern	0.09
Asian/Pacific Islander	303	290	-13	-4.29	Asian/Pacific Islander	1.01
Latino/Hispanic	1,034	905	-129	-12.48	Latino/Hispanic	3.15
Multiracial	478	808	330	69.04	Multiracial	2.81
White	29,100	26,487	-2,613	-8.98	White	92.05

2E Rocky Mountain Synod, ELCA

(93 Congs Filed)

	Yes	No	No Resp	Students
C30 - Educational Ministry				
Did this Congregation have Christian Education	91	2	0	
Was Christian Education Offered Online	46	9	38	
Total Number of Students				2,869
Did this Congregation have Vacation Bible	37	53	3	
Was Vacation Bible school Offered Online	5	20	68	
Total Number of Students				1,523
C34				
Participate in "God's Work. Our Hands." Sunday	46	45	2	
C35				
Have a Disaster Preparedness Plan	31	61	1	
C36				
Operate a Weekday Early Childhood Education Center, Kindergarten and/or School	22	69	2	

C31 - Participation of Children in Worship and Faith Formation	Hardly Ever	Some	Freq	No Resp
Before the Start of Pandemic (early 2020)?	13	26	52	2
In 2021?	29	45	17	2

C37 - Frequency of Streaming Worship Services over the Internet	Never	1-2 wks/mth	3-4 wks/mth	No Resp
Before the Start of Pandemic (early 2020)?	85	0	8	0
In 2021?	2	3	87	1
In 2022 and Beyond (Estimated)?	5	3	85	0

C38 - Percent online giving	
0%	19
1-10%	16
11-20%	14
21-30%	14
31-50%	21
More than 50%	15
No response to any	0

C42 - Engagement with new people	
Yes, many more	12
Yes, a few more	25
About the same	42
No, a few less	11
No, many less	3
No response to any	0

C39 - Options for Online Giving

EFT/ACH	21
PushPay	2
SimplyGiving	25
Tithe.ly	23
Vanco	44
Other	9
No online giving option	17
No response to any	3

C40 - Congregation Management Software/Service

ACS Technologies	5
Breeze/Tithe.ly	9
Church Windows	8
Concordia Technology Solutions	13
Icon Systems	9
Servant Keeper	12
Shelby	0
Other	37
No software used	9
No response to any	2

C41 - Creation Care

Integrate Creation Care in Education and Ministry	20
Intentionally Reduce Energy Use	44
Invest in Sustainable Energy	11
Reduce, Reuse, and Recycle	67
Share Land with the Community	30
No response to any	15

2E Rocky Mountain Synod, ELCA

(93 Congs Filed)

C32 Languages in which Liturgies are Regularly Conducted

Amharic	Estonian	Lao	Swahili
Anyuak	Finnish	Latvian	Swedish
Arabic	French	Maban	Tagalog
Batak	German	Mandarin	Taiwanese
Burmese	Haitian	Navajo	Tamil
Cambodian	Hmong	Norwegian	Telugu
Cantonese	Hungarian	Nuer	Thai
Cherokee	Indonesian	Oromo	Tigrinya
Creole	Inupiat	Paiute	Ukrainian
Czech	Japanese	Portuguese	Urdu
Danish	Kiswahili	Sign	Vietnamese
Dinka	Korean	Slovak	
English 93	Lakotah	Spanish 2	

C33 - Disability Assistance Provided

Wheelchair Accessibility	89
Braille Worship Materials	2
Large Print Worship Materials	69
Assistive Hearing Devices	60
Sign Language Interpreters	0
Mental Health Ministries	7
Ministry with People with Developmental Disabilities	13
Specialized Faith Formation for Children or Adults (ADHD, Autism, Dyslexia, etc.)	2
No Response to Any	0

3A Western North Dakota Synod, ELCA

Summary of Membership Statistics Totals -- End of Year	2020	2021	Change	Percent
Congregations	169	167	-2	-1.18
Congregations - Organized	169	167	-2	-1.18
Congregations - Under Development	0	0	0	----
Congregations - Filed Form A	96	106	10	10.42
Baptized Members	54,946	54,845	-101	-0.18
Average Baptized Members per Congregation	325	328	3	1.01
Confirmed Members	42,391	44,354	1,963	4.63
Average Confirmed Members per Congregation	252	267	15	5.89

Analysis of Membership Gains and Losses

Baptized Members -- Received

By Baptism - Children Under Age 16	563	695	132	23.45
By Baptism - Adults Age 16 and Older	26	15	-11	-42.31
By Affirmation of Faith	224	270	46	20.54
By Transfer	344	349	5	1.45
From Other Sources and Stat Adjs	68	107	39	57.35
Baptized Members -- Total Received	1,225	1,436	211	17.22

Baptized Members -- Removed

By Death	702	625	-77	-10.97
By Transfer	325	265	-60	-18.46
For Other Reasons and Stat Adjs	936	654	-282	-30.13
Baptized Members -- Total Removed	1,963	1,544	-419	-21.33

Baptized Members Confirmed	407	607	200	49.14
Active Participants	31,610	29,004	-2,606	-8.24

Analysis of Attendance	2020	2021
Avg. # weeks congregations worshipped (on-site)		28
Avg. # weeks congregations worshipped (online)		17
Total avg. weekly worship attendance (on-site)	4,070	5,671
Total avg. weekly worship attendance (online)	13,029	6,185
Avg. att. per congregation (on-site)	43	48
Avg. att. per congregation (online)	176	95
Average att. as a percentage of baptized membership (on-site)	7.41	10.34
Average att. as a percentage of baptized membership (online)	23.71	11.28

Vitality - Congregation Description (Averages)

Range: *Hardly at All (1) - Very Well (5)*

Excitement About the Future	3.63
Positive Force in the Community	3.94
Ready to Try Something New	3.30

Vitality - Congregation Strengths (Averages)

Range: *Poor (1) - Great (5)*

Seeking/Using Member Gifts	3.38
Live Out Faith in Their Daily Lives	3.54

3A Western North Dakota Synod, ELCA

Summary of Financial Statistics	2020	2021	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	26,339,784	26,331,602	-8,182	-0.03	Total Receipts (/166)	158,624.11
Total Disbursements	22,953,403	22,992,003	38,600	0.17	Total Disburse (/167)	137,676.66
Total Indebtedness on Dec 31	6,000,278	4,951,290	-1,048,988	-17.48	Total Indebtedness (/12)	412,607.50
Projected Mission Support	1,280,352	1,185,173	-95,179	-7.43		
Average Total Giving / Bapt Member	391.62	395.64	4.02	1.03	Percent Congs With No Debt	92.81
Average Total Giving / Conf Member	507.61	489.22	-18.39	-3.62		
Detail of Financial Statistics - Receipts						
Regular Giving	18,894,001	19,231,665	337,664	1.79		
Designated Giving	2,624,124	2,467,334	-156,790	-5.97		
Earned Income (any source)	1,182,471	1,341,536	159,065	13.45		
Grants (any source)	550,998	535,482	-15,516	-2.82		
All Other Receipts	3,088,190	2,755,585	-332,605	-10.77		
Detail of Financial Statistics - Disbursements					Percent of Total Disbursements	
Current Operating Expenses	17,229,468	17,253,644	24,176	0.14	Current Operating Expenses	75.05
Capital Improvements	1,968,518	2,526,822	558,304	28.36	Capital Improvements	10.99
Payments on Debts	853,954	760,537	-93,417	-10.94	Payments on Debts	3.31
Mission Support	1,253,522	1,052,482	-201,040	-16.04	Mission Support	4.58
Other Synod Benevolence	149,197	170,011	20,814	13.95	Other Synod Benevolence	0.74
Other CWO Benevolence	37,992	51,946	13,954	36.73	Other CWO Benevolence	0.23
Benevolence - Another Country	63,707	50,262	-13,445	-21.10	Benevolence - Another Country	0.22
Benevolence - Camps	218,519	231,790	13,271	6.07	Benevolence - Camps	1.01
Benevolence - Campus Ministry	46,453	36,206	-10,247	-22.06	Benevolence - Campus Ministry	0.16
Benevolence - Colleges	3,815	13,150	9,335	244.69	Benevolence - Colleges	0.06
Benevolence - Seminaries	11,675	13,490	1,815	15.55	Benevolence - Seminaries	0.06
Benevolence - Social Service	147,331	114,892	-32,439	-22.02	Benevolence - Social Service	0.50
Benevolence - Direct Recipient	668,580	417,744	-250,836	-37.52	Benevolence - Direct Recipient	1.82
Subtotal Non-Mission Supt Benev	1,347,269	1,099,491	-247,778	-18.39	Subtotal Non-Mission Supt Benev	4.78
Other Expenses & Realized Losses	298,060	296,815	-1,245	-0.42	Other Expenses & Realized Losses	1.29

3A Western North Dakota Synod, ELCA

Congregations Reporting Ethnic Active Participants					Percent of Congregations Reporting Ethnic Active Participants	
	2020	2021	Change	Percent		
African American/Black	13	17	4	30.77	African American/Black	10.18
African National/African Caribbean	4	4	0	0.00	African National/African Caribbean	2.40
American Indian/Alaska Native	25	25	0	0.00	American Indian/Alaska Native	14.97
Arab/Middle Eastern	2	1	-1	-50.00	Arab/Middle Eastern	0.60
Asian/Pacific Islander	12	18	6	50.00	Asian/Pacific Islander	10.78
Latino/Hispanic	14	13	-1	-7.14	Latino/Hispanic	7.78
Multiracial	29	28	-1	-3.45	Multiracial	16.77
White	164	162	-2	-1.22	White	97.01

Total Ethnic Active Participants					Percent Ethnic Active Participants	
	2020	2021	Change	Percent		
African American/Black	34	85	51	150.00	African American/Black	0.30
African National/African Caribbean	5	6	1	20.00	African National/African Caribbean	0.02
American Indian/Alaska Native	133	126	-7	-5.26	American Indian/Alaska Native	0.44
Arab/Middle Eastern	4	1	-3	-75.00	Arab/Middle Eastern	0.00
Asian/Pacific Islander	40	44	4	10.00	Asian/Pacific Islander	0.15
Latino/Hispanic	56	46	-10	-17.86	Latino/Hispanic	0.16
Multiracial	203	228	25	12.32	Multiracial	0.79
White	31,221	28,086	-3,135	-10.04	White	97.88

3A Western North Dakota Synod, ELCA

(104 Congs Filed)

	Yes	No	No Resp	Students
C30 - Educational Ministry				
Did this Congregation have Christian Education	89	15	0	
Was Christian Education Offered Online	11	26	67	
Total Number of Students				3,846
Did this Congregation have Vacation Bible	57	47	0	
Was Vacation Bible school Offered Online	0	20	84	
Total Number of Students				1,521
C34				
Participate in "God's Work. Our Hands." Sunday	27	77	0	
C35				
Have a Disaster Preparedness Plan	20	81	3	
C36				
Operate a Weekday Early Childhood Education Center, Kindergarten and/or School	4	98	2	

C31 - Participation of Children in Worship and Faith Formation	Hardly Ever	Some	Freq	No Resp
Before the Start of Pandemic (early 2020)?	13	37	51	3
In 2021?	17	43	40	4

C37 - Frequency of Streaming Worship Services over the Internet	Never	1-2 wks/mth	3-4 wks/mth	No Resp
Before the Start of Pandemic (early 2020)?	90	5	7	2
In 2021?	28	11	62	3
In 2022 and Beyond (Estimated)?	29	10	61	4

C38 - Percent online giving	
0%	44
1-10%	35
11-20%	6
21-30%	6
31-50%	5
More than 50%	2
No response to any	1

C42 - Engagement with new people	
Yes, many more	3
Yes, a few more	26
About the same	55
No, a few less	11
No, many less	7
No response to any	2

C39 - Options for Online Giving

EFT/ACH	13
PushPay	2
SimplyGiving	11
Tithe.ly	16
Vanco	26
Other	16
No online giving option	39
No response to any	3

C40 - Congregation Management Software/Service

ACS Technologies	2
Breeze/Tithe.ly	5
Church Windows	5
Concordia Technology Solutions	4
Icon Systems	6
Servant Keeper	0
Shelby	0
Other	24
No software used	60
No response to any	2

C41 - Creation Care

Integrate Creation Care in Education and Ministry	6
Intentionally Reduce Energy Use	18
Invest in Sustainable Energy	0
Reduce, Reuse, and Recycle	33
Share Land with the Community	21
No response to any	55

3A Western North Dakota Synod, ELCA

(104 Congs Filed)

C32 Languages in which Liturgies are Regularly Conducted

Amharic	Estonian	Lao	Swahili
Anyuak	Finnish	Latvian	Swedish
Arabic	French	Maban	Tagalog
Batak	German	Mandarin	Taiwanese
Burmese	Haitian	Navajo	Tamil
Cambodian	Hmong	Norwegian	Telugu
Cantonese	Hungarian	Nuer	Thai
Cherokee	Indonesian	Oromo	Tigrinya
Creole	Inupiat	Paiute	Ukrainian
Czech	Japanese	Portuguese	Urdu
Danish	Kiswahili	Sign	Vietnamese
Dinka	Korean	Slovak	
English 104	Lakotah	Spanish	

C33 - Disability Assistance Provided

Wheelchair Accessibility	88
Braille Worship Materials	0
Large Print Worship Materials	61
Assistive Hearing Devices	37
Sign Language Interpreters	1
Mental Health Ministries	7
Ministry with People with Developmental Disabilities	5
Specialized Faith Formation for Children or Adults (ADHD, Autism, Dyslexia, etc.)	0
No Response to Any	9

3B Eastern North Dakota Synod, ELCA

Summary of Membership Statistics Totals -- End of Year	2020	2021	Change	Percent
Congregations	201	199	-2	-1.00
Congregations - Organized	198	196	-2	-1.01
Congregations - Under Development	3	3	0	0.00
Congregations - Filed Form A	109	107	-2	-1.83
Baptized Members	86,328	86,520	192	0.22
Average Baptized Members per Congregation	438	444	5	1.25
Confirmed Members	66,452	68,140	1,688	2.54
Average Confirmed Members per Congregation	337	349	12	3.59

Analysis of Membership Gains and Losses

Baptized Members -- Received

By Baptism - Children Under Age 16	718	952	234	32.59
By Baptism - Adults Age 16 and Older	19	22	3	15.79
By Affirmation of Faith	214	339	125	58.41
By Transfer	759	793	34	4.48
From Other Sources and Stat Adjs	514	379	-135	-26.26
Baptized Members -- Total Received	2,224	2,485	261	11.74

Baptized Members -- Removed

By Death	864	820	-44	-5.09
By Transfer	423	504	81	19.15
For Other Reasons and Stat Adjs	1,608	1,014	-594	-36.94
Baptized Members -- Total Removed	2,895	2,338	-557	-19.20

Baptized Members Confirmed	782	953	171	21.87
Active Participants	34,550	43,882	9,332	27.01

Analysis of Attendance	2020	2021
Avg. # weeks congregations worshipped (on-site)		22
Avg. # weeks congregations worshipped (online)		15
Total avg. weekly worship attendance (on-site)	8,812	10,667
Total avg. weekly worship attendance (online)	34,491	10,599
Avg. att. per congregation (on-site)	88	85
Avg. att. per congregation (online)	410	130
Average att. as a percentage of baptized membership (on-site)	10.21	12.33
Average att. as a percentage of baptized membership (online)	39.95	12.25

Vitality - Congregation Description (Averages)

Range: *Hardly at All (1) - Very Well (5)*

Excitement About the Future	3.63
Positive Force in the Community	3.92
Ready to Try Something New	3.56

Vitality - Congregation Strengths (Averages)

Range: *Poor (1) - Great (5)*

Seeking/Using Member Gifts	3.39
Live Out Faith in Their Daily Lives	3.49

3B Eastern North Dakota Synod, ELCA

Summary of Financial Statistics		2020	2021	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Total Receipts	39,050,515	40,543,520	1,493,005	3.82	Total Receipts (/194)	208,987.22	
Total Disbursements	38,873,085	34,403,360	-4,469,725	-11.50	Total Disburse (/195)	176,427.49	
Total Indebtedness on Dec 31	9,177,483	18,343,129	9,165,646	99.87	Total Indebtedness (/28)	655,111.75	
Projected Mission Support	1,184,703	1,242,476	57,773	4.88			
Average Total Giving / Bapt Member	375.45	400.32	24.87	6.62	Percent Congs With No Debt	87.18	
Average Total Giving / Conf Member	487.75	508.30	20.55	4.21			
Detail of Financial Statistics - Receipts							
Regular Giving	26,517,038	28,907,631	2,390,593	9.02			
Designated Giving	5,894,810	5,728,070	-166,740	-2.83			
Earned Income (any source)	2,857,325	2,472,978	-384,347	-13.45			
Grants (any source)	1,889,276	805,577	-1,083,699	-57.36			
All Other Receipts	1,892,066	2,629,264	737,198	38.96			
Detail of Financial Statistics - Disbursements							
Current Operating Expenses	28,177,371	27,052,381	-1,124,990	-3.99	Current Operating Expenses	78.67	
Capital Improvements	6,427,506	2,421,060	-4,006,446	-62.33	Capital Improvements	7.04	
Payments on Debts	1,089,352	1,584,024	494,672	45.41	Payments on Debts	4.61	
Mission Support	943,909	969,816	25,907	2.74	Mission Support	2.82	
Other Synod Benevolence	182,174	204,815	22,641	12.43	Other Synod Benevolence	0.60	
Other CWO Benevolence	34,769	36,386	1,617	4.65	Other CWO Benevolence	0.11	
Benevolence - Another Country	128,941	215,148	86,207	66.86	Benevolence - Another Country	0.63	
Benevolence - Camps	134,543	121,480	-13,063	-9.71	Benevolence - Camps	0.35	
Benevolence - Campus Ministry	18,181	18,954	773	4.25	Benevolence - Campus Ministry	0.06	
Benevolence - Colleges	12,686	8,250	-4,436	-34.97	Benevolence - Colleges	0.02	
Benevolence - Seminaries	59,100	53,268	-5,832	-9.87	Benevolence - Seminaries	0.15	
Benevolence - Social Service	186,563	171,887	-14,676	-7.87	Benevolence - Social Service	0.50	
Benevolence - Direct Recipient	727,667	578,697	-148,970	-20.47	Benevolence - Direct Recipient	1.68	
Subtotal Non-Mission Supt Benev	1,484,624	1,408,885	-75,739	-5.10	Subtotal Non-Mission Supt Benev	4.10	
Other Expenses & Realized Losses	736,275	953,146	216,871	29.46	Other Expenses & Realized Losses	2.77	

3B Eastern North Dakota Synod, ELCA

Congregations Reporting Ethnic Active Participants					Percent of Congregations Reporting Ethnic Active Participants	
	2020	2021	Change	Percent		
African American/Black	21	23	2	9.52	African American/Black	11.56
African National/African Caribbean	5	6	1	20.00	African National/African Caribbean	3.02
American Indian/Alaska Native	30	28	-2	-6.67	American Indian/Alaska Native	14.07
Arab/Middle Eastern	4	3	-1	-25.00	Arab/Middle Eastern	1.51
Asian/Pacific Islander	17	16	-1	-5.88	Asian/Pacific Islander	8.04
Latino/Hispanic	15	17	2	13.33	Latino/Hispanic	8.54
Multiracial	26	30	4	15.38	Multiracial	15.08
White	170	173	3	1.76	White	86.93

Total Ethnic Active Participants					Percent Ethnic Active Participants	
	2020	2021	Change	Percent		
African American/Black	79	81	2	2.53	African American/Black	0.22
African National/African Caribbean	11	13	2	18.18	African National/African Caribbean	0.04
American Indian/Alaska Native	163	146	-17	-10.43	American Indian/Alaska Native	0.40
Arab/Middle Eastern	12	7	-5	-41.67	Arab/Middle Eastern	0.02
Asian/Pacific Islander	53	54	1	1.89	Asian/Pacific Islander	0.15
Latino/Hispanic	58	58	0	0.00	Latino/Hispanic	0.16
Multiracial	257	260	3	1.17	Multiracial	0.71
White	38,738	35,902	-2,836	-7.32	White	98.31

3B Eastern North Dakota Synod, ELCA

(101 Congs Filed)

	Yes	No	No Resp	Students
C30 - Educational Ministry				
Did this Congregation have Christian Education	86	15	0	
Was Christian Education Offered Online	15	31	55	
Total Number of Students				4,923
Did this Congregation have Vacation Bible	55	45	1	
Was Vacation Bible school Offered Online	0	26	75	
Total Number of Students				1,850
C34				
Participate in "God's Work. Our Hands." Sunday	24	74	3	
C35				
Have a Disaster Preparedness Plan	16	83	2	
C36				
Operate a Weekday Early Childhood Education Center, Kindergarten and/or School	5	89	7	

C31 - Participation of Children in Worship and Faith Formation	Hardly Ever	Some	Freq	No Resp
Before the Start of Pandemic (early 2020)?	16	32	49	4
In 2021?	20	41	38	2

C37 - Frequency of Streaming Worship Services over the Internet	Never	1-2 wks/mth	3-4 wks/mth	No Resp
Before the Start of Pandemic (early 2020)?	85	1	12	3
In 2021?	19	10	68	4
In 2022 and Beyond (Estimated)?	30	8	61	2

C38 - Percent online giving	
0%	39
1-10%	25
11-20%	11
21-30%	11
31-50%	7
More than 50%	2
No response to any	4

C42 - Engagement with new people	
Yes, many more	6
Yes, a few more	16
About the same	55
No, a few less	18
No, many less	3
No response to any	3

C39 - Options for Online Giving

EFT/ACH	22
PushPay	1
SimplyGiving	18
Tithe.ly	5
Vanco	37
Other	11
No online giving option	40
No response to any	4

C40 - Congregation Management Software/Service

ACS Technologies	2
Breeze/Tithe.ly	1
Church Windows	4
Concordia Technology Solutions	4
Icon Systems	29
Servant Keeper	0
Shelby	1
Other	24
No software used	35
No response to any	3

C41 - Creation Care

Integrate Creation Care in Education and Ministry	5
Intentionally Reduce Energy Use	21
Invest in Sustainable Energy	1
Reduce, Reuse, and Recycle	33
Share Land with the Community	11
No response to any	56

3B Eastern North Dakota Synod, ELCA

(101 Congs Filed)

C32 Languages in which Liturgies are Regularly Conducted

Amharic	Estonian	Lao	Swahili
Anyuak	Finnish	Latvian	Swedish
Arabic	French	Maban	Tagalog
Batak	German	Mandarin	Taiwanese
Burmese	Haitian	Navajo	Tamil
Cambodian	Hmong	Norwegian	Telugu
Cantonese	Hungarian	Nuer	Thai
Cherokee	Indonesian	Oromo	Tigrinya
Creole	Inupiat	Paiute	Ukrainian
Czech	Japanese	Portuguese	Urdu
Danish	Kiswahili	Sign	Vietnamese
Dinka	Korean	Slovak	
English 101	Lakotah 1	Spanish	

C33 - Disability Assistance Provided

Wheelchair Accessibility	86
Braille Worship Materials	1
Large Print Worship Materials	49
Assistive Hearing Devices	47
Sign Language Interpreters	0
Mental Health Ministries	10
Ministry with People with Developmental Disabilities	9
Specialized Faith Formation for Children or Adults (ADHD, Autism, Dyslexia, etc.)	0
No Response to Any	7

3C South Dakota Synod, ELCA

Summary of Membership Statistics Totals -- End of Year	2020	2021	Change	Percent
Congregations	202	195	-7	-3.47
Congregations - Organized	200	193	-7	-3.50
Congregations - Under Development	2	2	0	0.00
Congregations - Filed Form A	161	159	-2	-1.24
Baptized Members	96,880	93,450	-3,430	-3.54
Average Baptized Members per Congregation	484	484	0	-0.04
Confirmed Members	73,321	68,867	-4,454	-6.07
Average Confirmed Members per Congregation	367	357	-10	-2.67

Analysis of Membership Gains and Losses

Baptized Members -- Received

By Baptism - Children Under Age 16	805	903	98	12.17
By Baptism - Adults Age 16 and Older	44	25	-19	-43.18
By Affirmation of Faith	328	346	18	5.49
By Transfer	620	983	363	58.55
From Other Sources and Stat Adjs	251	297	46	18.33
Baptized Members -- Total Received	2,048	2,554	506	24.71

Baptized Members -- Removed

By Death	1,041	883	-158	-15.18
By Transfer	1,016	971	-45	-4.43
For Other Reasons and Stat Adjs	2,979	3,162	183	6.14
Baptized Members -- Total Removed	5,036	5,016	-20	-0.40

Baptized Members Confirmed	881	1,021	140	15.89
Active Participants	57,001	55,195	-1,806	-3.17

Analysis of Attendance	2020	2021
Avg. # weeks congregations worshipped (on-site)		38
Avg. # weeks congregations worshipped (online)		26
Total avg. weekly worship attendance (on-site)	10,079	14,098
Total avg. weekly worship attendance (online)	28,122	11,654
Avg. att. per congregation (on-site)	65	80
Avg. att. per congregation (online)	219	101
Average att. as a percentage of baptized membership (on-site)	10.40	15.09
Average att. as a percentage of baptized membership (online)	29.03	12.47

Vitality - Congregation Description (Averages)

Range: *Hardly at All (1) - Very Well (5)*

Excitement About the Future	3.81
Positive Force in the Community	4.14
Ready to Try Something New	3.55

Vitality - Congregation Strengths (Averages)

Range: *Poor (1) - Great (5)*

Seeking/Using Member Gifts	3.48
Live Out Faith in Their Daily Lives	3.65

3C South Dakota Synod, ELCA

Summary of Financial Statistics	2020	2021	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	49,225,062	48,759,291	-465,771	-0.95	Total Receipts (/195)	250,047.65
Total Disbursements	47,485,879	46,013,987	-1,471,892	-3.10	Total Disburse (/195)	235,969.16
Total Indebtedness on Dec 31	17,161,781	16,552,789	-608,992	-3.55	Total Indebtedness (/27)	613,066.26
Projected Mission Support	3,772,179	5,475,221	1,703,042	45.15		
Average Total Giving / Bapt Member	439.76	459.07	19.31	4.39	Percent Congs With No Debt	86.15
Average Total Giving / Conf Member	581.07	622.94	41.87	7.21		
Detail of Financial Statistics - Receipts						
Regular Giving	36,778,605	37,390,135	611,530	1.66		
Designated Giving	5,825,764	5,510,166	-315,598	-5.42		
Earned Income (any source)	2,172,254	2,165,001	-7,253	-0.33		
Grants (any source)	1,262,367	1,339,748	77,381	6.13		
All Other Receipts	3,186,072	2,354,241	-831,831	-26.11		
Detail of Financial Statistics - Disbursements					Percent of Total Disbursements	
Current Operating Expenses	36,207,520	35,876,739	-330,781	-0.91	Current Operating Expenses	77.97
Capital Improvements	2,099,180	2,611,128	511,948	24.39	Capital Improvements	5.67
Payments on Debts	4,361,401	2,948,182	-1,413,219	-32.40	Payments on Debts	6.41
Mission Support	1,843,898	1,768,781	-75,117	-4.07	Mission Support	3.84
Other Synod Benevolence	359,241	422,686	63,445	17.66	Other Synod Benevolence	0.92
Other CWO Benevolence	63,668	88,795	25,127	39.47	Other CWO Benevolence	0.19
Benevolence - Another Country	90,983	68,988	-21,995	-24.17	Benevolence - Another Country	0.15
Benevolence - Camps	116,542	143,300	26,758	22.96	Benevolence - Camps	0.31
Benevolence - Campus Ministry	69,343	100,152	30,809	44.43	Benevolence - Campus Ministry	0.22
Benevolence - Colleges	22,533	13,300	-9,233	-40.98	Benevolence - Colleges	0.03
Benevolence - Seminaries	87,639	124,946	37,307	42.57	Benevolence - Seminaries	0.27
Benevolence - Social Service	384,877	272,086	-112,791	-29.31	Benevolence - Social Service	0.59
Benevolence - Direct Recipient	733,419	670,575	-62,844	-8.57	Benevolence - Direct Recipient	1.46
Subtotal Non-Mission Supt Benev	1,928,245	1,904,828	-23,417	-1.21	Subtotal Non-Mission Supt Benev	4.14
Other Expenses & Realized Losses	1,045,605	904,329	-141,276	-13.51	Other Expenses & Realized Losses	1.97

3C South Dakota Synod, ELCA

Congregations Reporting Ethnic Active Participants					Percent of Congregations Reporting Ethnic Active Participants	
	2020	2021	Change	Percent		
African American/Black	48	45	-3	-6.25	African American/Black	23.08
African National/African Caribbean	9	10	1	11.11	African National/African Caribbean	5.13
American Indian/Alaska Native	44	55	11	25.00	American Indian/Alaska Native	28.21
Arab/Middle Eastern	2	4	2	100.00	Arab/Middle Eastern	2.05
Asian/Pacific Islander	35	26	-9	-25.71	Asian/Pacific Islander	13.33
Latino/Hispanic	25	27	2	8.00	Latino/Hispanic	13.85
Multiracial	40	46	6	15.00	Multiracial	23.59
White	193	188	-5	-2.59	White	96.41

Total Ethnic Active Participants					Percent Ethnic Active Participants	
	2020	2021	Change	Percent		
African American/Black	240	245	5	2.08	African American/Black	0.47
African National/African Caribbean	63	54	-9	-14.29	African National/African Caribbean	0.10
American Indian/Alaska Native	338	375	37	10.95	American Indian/Alaska Native	0.72
Arab/Middle Eastern	2	53	51	2,550.00	Arab/Middle Eastern	0.10
Asian/Pacific Islander	108	133	25	23.15	Asian/Pacific Islander	0.25
Latino/Hispanic	196	179	-17	-8.67	Latino/Hispanic	0.34
Multiracial	2,787	308	-2,479	-88.95	Multiracial	0.59
White	53,363	50,864	-2,499	-4.68	White	97.42

3C South Dakota Synod, ELCA

(155 Congs Filed)

	Yes	No	No Resp	Students
C30 - Educational Ministry				
Did this Congregation have Christian Education	142	11	2	
Was Christian Education Offered Online	22	51	82	
Total Number of Students				9,462
Did this Congregation have Vacation Bible	89	63	3	
Was Vacation Bible school Offered Online	2	37	116	
Total Number of Students				4,092
C34				
Participate in "God's Work. Our Hands." Sunday	49	101	5	
C35				
Have a Disaster Preparedness Plan	26	120	9	
C36				
Operate a Weekday Early Childhood Education Center, Kindergarten and/or School	22	132	1	

C31 - Participation of Children in Worship and Faith Formation	Hardly Ever	Some	Freq	No Resp
Before the Start of Pandemic (early 2020)?	9	44	96	6
In 2021?	22	55	73	5

C37 - Frequency of Streaming Worship Services over the Internet	Never	1-2 wks/mth	3-4 wks/mth	No Resp
Before the Start of Pandemic (early 2020)?	134	3	17	1
In 2021?	24	12	117	2
In 2022 and Beyond (Estimated)?	33	10	110	2

C38 - Percent online giving	
0%	55
1-10%	52
11-20%	9
21-30%	9
31-50%	15
More than 50%	5
No response to any	5

C42 - Engagement with new people	
Yes, many more	15
Yes, a few more	36
About the same	83
No, a few less	11
No, many less	7
No response to any	3

C39 - Options for Online Giving

EFT/ACH	40
PushPay	0
SimplyGiving	24
Tithe.ly	22
Vanco	48
Other	26
No online giving option	51
No response to any	6

C40 - Congregation Management Software/Service

ACS Technologies	8
Breeze/Tithe.ly	8
Church Windows	5
Concordia Technology Solutions	12
Icon Systems	8
Servant Keeper	3
Shelby	0
Other	49
No software used	64
No response to any	5

C41 - Creation Care

Integrate Creation Care in Education and Ministry	5
Intentionally Reduce Energy Use	40
Invest in Sustainable Energy	1
Reduce, Reuse, and Recycle	67
Share Land with the Community	36
No response to any	63

3C South Dakota Synod, ELCA

(155 Congs Filed)

C32 Languages in which Liturgies are Regularly Conducted

Amharic	Estonian	Lao	Swahili	
Anyuak	Finnish	Latvian	Swedish	
Arabic	French	Maban	Tagalog	
Batak	German	Mandarin	Taiwanese	
Burmese	Haitian	Navajo	Tamil	
Cambodian	Hmong	Norwegian	Telugu	
Cantonese	Hungarian	Nuer	Thai	
Cherokee	Indonesian	Oromo	Tigrinya	
Creole	Inupiat	Paiute	Ukrainian	
Czech	Japanese	Portuguese	Urdu	
Danish	Kiswahili	Sign	3	Vietnamese
Dinka	Korean	Slovak		
English	155	Lakotah	Spanish	1

C33 - Disability Assistance Provided

Wheelchair Accessibility	128
Braille Worship Materials	3
Large Print Worship Materials	93
Assistive Hearing Devices	78
Sign Language Interpreters	5
Mental Health Ministries	10
Ministry with People with Developmental Disabilities	12
Specialized Faith Formation for Children or Adults (ADHD, Autism, Dyslexia, etc.)	2
No Response to Any	13

3D Northwestern Minnesota Synod, ELCA

Summary of Membership Statistics Totals -- End of Year	2020	2021	Change	Percent
Congregations	221	221	0	0.00
Congregations - Organized	220	220	0	0.00
Congregations - Under Development	1	1	0	0.00
Congregations - Filed Form A	125	132	7	5.60
Baptized Members	82,479	81,226	-1,253	-1.52
Average Baptized Members per Congregation	375	369	-6	-1.52
Confirmed Members	60,114	59,570	-544	-0.90
Average Confirmed Members per Congregation	273	271	-2	-0.90

Analysis of Membership Gains and Losses

Baptized Members -- Received

By Baptism - Children Under Age 16	668	806	138	20.66
By Baptism - Adults Age 16 and Older	19	19	0	0.00
By Affirmation of Faith	288	330	42	14.58
By Transfer	765	760	-5	-0.65
From Other Sources and Stat Adjs	199	144	-55	-27.64
Baptized Members -- Total Received	1,939	2,059	120	6.19

Baptized Members -- Removed

By Death	1,023	968	-55	-5.38
By Transfer	530	521	-9	-1.70
For Other Reasons and Stat Adjs	1,084	1,569	485	44.74
Baptized Members -- Total Removed	2,637	3,058	421	15.97

Baptized Members Confirmed	764	884	120	15.71
Active Participants	43,664	39,391	-4,273	-9.79

Analysis of Attendance	2020	2021
Avg. # weeks congregations worshipped (on-site)		24
Avg. # weeks congregations worshipped (online)		17
Total avg. weekly worship attendance (on-site)	8,157	7,890
Total avg. weekly worship attendance (online)	17,108	8,996
Avg. att. per congregation (on-site)	70	55
Avg. att. per congregation (online)	167	96
Average att. as a percentage of baptized membership (on-site)	9.89	9.71
Average att. as a percentage of baptized membership (online)	20.74	11.08

Vitality - Congregation Description (Averages)

Range: *Hardly at All (1) - Very Well (5)*

Excitement About the Future	3.73
Positive Force in the Community	4.09
Ready to Try Something New	3.66

Vitality - Congregation Strengths (Averages)

Range: *Poor (1) - Great (5)*

Seeking/Using Member Gifts	3.42
Live Out Faith in Their Daily Lives	3.59

3D Northwestern Minnesota Synod, ELCA

Summary of Financial Statistics	2020	2021	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	42,038,185	44,521,341	2,483,156	5.91	Total Receipts (/221)	201,454.03
Total Disbursements	41,593,102	44,300,397	2,707,295	6.51	Total Disburse (/221)	200,454.29
Total Indebtedness on Dec 31	17,121,048	15,784,607	-1,336,441	-7.81	Total Indebtedness (/29)	544,296.79
Projected Mission Support	1,325,878	1,460,280	134,402	10.14		
Average Total Giving / Bapt Member	423.64	478.30	54.66	12.90	Percent Congs With No Debt	86.88
Average Total Giving / Conf Member	581.25	652.18	70.93	12.20		
Detail of Financial Statistics - Receipts						
Regular Giving	28,972,218	30,465,717	1,493,499	5.15		
Designated Giving	5,968,977	8,384,644	2,415,667	40.47		
Earned Income (any source)	2,264,580	2,289,151	24,571	1.09		
Grants (any source)	2,176,073	1,271,025	-905,048	-41.59		
All Other Receipts	2,656,337	2,110,804	-545,533	-20.54		
Detail of Financial Statistics - Disbursements						
Current Operating Expenses	29,400,738	30,287,441	886,703	3.02	Percent of Total Disbursements	68.37
Capital Improvements	6,764,159	8,217,260	1,453,101	21.48	Capital Improvements	18.55
Payments on Debts	1,723,336	2,324,454	601,118	34.88	Payments on Debts	5.25
Mission Support	1,309,864	1,357,606	47,742	3.64	Mission Support	3.06
Other Synod Benevolence	182,163	260,349	78,186	42.92	Other Synod Benevolence	0.59
Other CWO Benevolence	59,131	50,988	-8,143	-13.77	Other CWO Benevolence	0.12
Benevolence - Another Country	116,933	120,081	3,148	2.69	Benevolence - Another Country	0.27
Benevolence - Camps	179,893	174,404	-5,489	-3.05	Benevolence - Camps	0.39
Benevolence - Campus Ministry	29,007	34,678	5,671	19.55	Benevolence - Campus Ministry	0.08
Benevolence - Colleges	12,834	6,684	-6,150	-47.92	Benevolence - Colleges	0.02
Benevolence - Seminaries	8,350	10,070	1,720	20.60	Benevolence - Seminaries	0.02
Benevolence - Social Service	286,686	291,205	4,519	1.58	Benevolence - Social Service	0.66
Benevolence - Direct Recipient	529,765	659,555	129,790	24.50	Benevolence - Direct Recipient	1.49
Subtotal Non-Mission Supt Benev	1,404,762	1,608,014	203,252	14.47	Subtotal Non-Mission Supt Benev	3.63
Other Expenses & Realized Losses	987,149	502,528	-484,621	-49.09	Other Expenses & Realized Losses	1.13

3D Northwestern Minnesota Synod, ELCA

Congregations Reporting Ethnic Active Participants					Percent of Congregations Reporting Ethnic Active Participants	
	2020	2021	Change	Percent		
African American/Black	36	35	-1	-2.78	African American/Black	15.84
African National/African Caribbean	3	5	2	66.67	African National/African Caribbean	2.26
American Indian/Alaska Native	31	32	1	3.23	American Indian/Alaska Native	14.48
Arab/Middle Eastern	4	4	0	0.00	Arab/Middle Eastern	1.81
Asian/Pacific Islander	27	23	-4	-14.81	Asian/Pacific Islander	10.41
Latino/Hispanic	22	25	3	13.64	Latino/Hispanic	11.31
Multiracial	43	44	1	2.33	Multiracial	19.91
White	195	193	-2	-1.03	White	87.33

Total Ethnic Active Participants					Percent Ethnic Active Participants	
	2020	2021	Change	Percent		
African American/Black	192	182	-10	-5.21	African American/Black	0.49
African National/African Caribbean	3	8	5	166.67	African National/African Caribbean	0.02
American Indian/Alaska Native	274	284	10	3.65	American Indian/Alaska Native	0.76
Arab/Middle Eastern	9	9	0	0.00	Arab/Middle Eastern	0.02
Asian/Pacific Islander	60	55	-5	-8.33	Asian/Pacific Islander	0.15
Latino/Hispanic	80	87	7	8.75	Latino/Hispanic	0.23
Multiracial	527	441	-86	-16.32	Multiracial	1.18
White	42,204	36,344	-5,860	-13.88	White	97.15

3D Northwestern Minnesota Synod, Elca

(128 Congs Filed)

	Yes	No	No Resp	Students
C30 - Educational Ministry				
Did this Congregation have Christian Education	117	9	2	
Was Christian Education Offered Online	22	28	78	
Total Number of Students				5,342
Did this Congregation have Vacation Bible	69	57	2	
Was Vacation Bible school Offered Online	4	24	100	
Total Number of Students				2,066
C34				
Participate in "God's Work. Our Hands." Sunday	33	88	7	
C35				
Have a Disaster Preparedness Plan	31	88	9	
C36				
Operate a Weekday Early Childhood Education Center, Kindergarten and/or School	7	113	8	

C31 - Participation of Children in Worship and Faith Formation	Hardly Ever	Some	Freq	No Resp
Before the Start of Pandemic (early 2020)?	15	46	59	8
In 2021?	20	67	31	10

C37 - Frequency of Streaming Worship Services over the Internet	Never	1-2 wks/mth	3-4 wks/mth	No Resp
Before the Start of Pandemic (early 2020)?	102	6	16	4
In 2021?	19	11	92	6
In 2022 and Beyond (Estimated)?	25	6	92	5

C38 - Percent online giving	
0%	41
1-10%	30
11-20%	12
21-30%	12
31-50%	13
More than 50%	5
No response to any	12

C42 - Engagement with new people	
Yes, many more	7
Yes, a few more	28
About the same	56
No, a few less	21
No, many less	7
No response to any	9

C39 - Options for Online Giving

EFT/ACH	36
PushPay	1
SimplyGiving	17
Tithe.ly	11
Vanco	51
Other	15
No online giving option	37
No response to any	8

C40 - Congregation Management Software/Service

ACS Technologies	2
Breeze/Tithe.ly	9
Church Windows	2
Concordia Technology Solutions	10
Icon Systems	36
Servant Keeper	0
Shelby	0
Other	27
No software used	39
No response to any	8

C41 - Creation Care

Integrate Creation Care in Education and Ministry	5
Intentionally Reduce Energy Use	28
Invest in Sustainable Energy	5
Reduce, Reuse, and Recycle	59
Share Land with the Community	13
No response to any	57

3D Northwestern Minnesota Synod, Elca

(128 Congs Filed)

C32 Languages in which Liturgies are Regularly Conducted

Amharic	Estonian	Lao	Swahili
Anyuak	Finnish	Latvian	Swedish
Arabic	French	Maban	Tagalog
Batak	German	Mandarin	Taiwanese
Burmese	Haitian	Navajo	Tamil
Cambodian	Hmong	Norwegian	Telugu
Cantonese	Hungarian	Nuer	Thai
Cherokee	Indonesian	Oromo	Tigrinya
Creole	Inupiat	Paiute	Ukrainian
Czech	Japanese	Portuguese	Urdu
Danish	Kiswahili	Sign 1	Vietnamese
Dinka	Korean	Slovak	
English 128	Lakotah	Spanish	

C33 - Disability Assistance Provided

Wheelchair Accessibility	114
Braille Worship Materials	2
Large Print Worship Materials	75
Assistive Hearing Devices	78
Sign Language Interpreters	3
Mental Health Ministries	6
Ministry with People with Developmental Disabilities	7
Specialized Faith Formation for Children or Adults (ADHD, Autism, Dyslexia, etc.)	0
No Response to Any	2

3E Northeastern Minnesota Synod, ELCA

Summary of Membership Statistics Totals -- End of Year	2020	2021	Change	Percent
Congregations	132	131	-1	-0.76
Congregations - Organized	132	131	-1	-0.76
Congregations - Under Development	0	0	0	----
Congregations - Filed Form A	91	102	11	12.09
Baptized Members	53,584	50,641	-2,943	-5.49
Average Baptized Members per Congregation	406	387	-19	-4.77
Confirmed Members	39,719	38,908	-811	-2.04
Average Confirmed Members per Congregation	301	297	-4	-1.29

Analysis of Membership Gains and Losses

Baptized Members -- Received

By Baptism - Children Under Age 16	292	395	103	35.27
By Baptism - Adults Age 16 and Older	21	21	0	0.00
By Affirmation of Faith	238	209	-29	-12.18
By Transfer	187	303	116	62.03
From Other Sources and Stat Adjs	86	41	-45	-52.33
Baptized Members -- Total Received	824	969	145	17.60

Baptized Members -- Removed

By Death	607	620	13	2.14
By Transfer	255	271	16	6.27
For Other Reasons and Stat Adjs	1,218	2,900	1,682	138.10
Baptized Members -- Total Removed	2,080	3,791	1,711	82.26

Baptized Members Confirmed	387	620	233	60.21
Active Participants	26,992	23,243	-3,749	-13.89

Analysis of Attendance	2020	2021
Avg. # weeks congregations worshipped (on-site)		31
Avg. # weeks congregations worshipped (online)		28
Total avg. weekly worship attendance (on-site)	4,348	5,344
Total avg. weekly worship attendance (online)	10,459	6,800
Avg. att. per congregation (on-site)	55	51
Avg. att. per congregation (online)	141	82
Average att. as a percentage of baptized membership (on-site)	8.11	10.55
Average att. as a percentage of baptized membership (online)	19.52	13.43

Vitality - Congregation Description (Averages)

Range: *Hardly at All (1) - Very Well (5)*

Excitement About the Future	3.75
Positive Force in the Community	4.06
Ready to Try Something New	3.61

Vitality - Congregation Strengths (Averages)

Range: *Poor (1) - Great (5)*

Seeking/Using Member Gifts	3.43
Live Out Faith in Their Daily Lives	3.62

3E Northeastern Minnesota Synod, ELCA

Summary of Financial Statistics	2020	2021	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	28,334,361	26,574,546	-1,759,815	-6.21	Total Receipts (/131)	202,859.13
Total Disbursements	25,328,658	26,595,373	1,266,715	5.00	Total Disburse (/131)	203,018.11
Total Indebtedness on Dec 31	10,258,383	9,713,027	-545,356	-5.32	Total Indebtedness (/30)	323,767.57
Projected Mission Support	1,128,882	2,007,619	878,737	77.84		
Average Total Giving / Bapt Member	452.97	458.98	6.01	1.33	Percent Congs With No Debt	77.10
Average Total Giving / Conf Member	611.09	597.39	-13.70	-2.24		
Detail of Financial Statistics - Receipts						
Regular Giving	21,254,356	20,023,168	-1,231,188	-5.79		
Designated Giving	3,017,509	3,219,976	202,467	6.71		
Earned Income (any source)	1,474,083	1,134,898	-339,185	-23.01		
Grants (any source)	691,910	463,947	-227,963	-32.95		
All Other Receipts	1,896,503	1,732,557	-163,946	-8.64		
Detail of Financial Statistics - Disbursements					Percent of Total Disbursements	
Current Operating Expenses	19,500,940	20,085,029	584,089	3.00	Current Operating Expenses	75.52
Capital Improvements	1,563,131	1,549,605	-13,526	-0.87	Capital Improvements	5.83
Payments on Debts	2,070,302	2,910,206	839,904	40.57	Payments on Debts	10.94
Mission Support	994,002	975,488	-18,514	-1.86	Mission Support	3.67
Other Synod Benevolence	173,962	139,522	-34,440	-19.80	Other Synod Benevolence	0.52
Other CWO Benevolence	63,707	54,422	-9,285	-14.57	Other CWO Benevolence	0.20
Benevolence - Another Country	84,550	53,632	-30,918	-36.57	Benevolence - Another Country	0.20
Benevolence - Camps	107,649	109,801	2,152	2.00	Benevolence - Camps	0.41
Benevolence - Campus Ministry	19,201	7,411	-11,790	-61.40	Benevolence - Campus Ministry	0.03
Benevolence - Colleges	10,107	11,250	1,143	11.31	Benevolence - Colleges	0.04
Benevolence - Seminaries	6,320	7,470	1,150	18.20	Benevolence - Seminaries	0.03
Benevolence - Social Service	131,982	118,486	-13,496	-10.23	Benevolence - Social Service	0.45
Benevolence - Direct Recipient	373,400	370,019	-3,381	-0.91	Benevolence - Direct Recipient	1.39
Subtotal Non-Mission Supt Benev	970,878	872,013	-98,865	-10.18	Subtotal Non-Mission Supt Benev	3.28
Other Expenses & Realized Losses	228,511	202,138	-26,373	-11.54	Other Expenses & Realized Losses	0.76

3E Northeastern Minnesota Synod, ELCA

Congregations Reporting Ethnic Active Participants					Percent of Congregations Reporting Ethnic Active Participants	
	2020	2021	Change	Percent		
African American/Black	22	29	7	31.82	African American/Black	22.14
African National/African Caribbean	2	3	1	50.00	African National/African Caribbean	2.29
American Indian/Alaska Native	38	32	-6	-15.79	American Indian/Alaska Native	24.43
Arab/Middle Eastern	2	2	0	0.00	Arab/Middle Eastern	1.53
Asian/Pacific Islander	24	22	-2	-8.33	Asian/Pacific Islander	16.79
Latino/Hispanic	15	15	0	0.00	Latino/Hispanic	11.45
Multiracial	26	27	1	3.85	Multiracial	20.61
White	128	124	-4	-3.13	White	94.66

Total Ethnic Active Participants					Percent Ethnic Active Participants	
	2020	2021	Change	Percent		
African American/Black	46	151	105	228.26	African American/Black	0.65
African National/African Caribbean	5	26	21	420.00	African National/African Caribbean	0.11
American Indian/Alaska Native	111	93	-18	-16.22	American Indian/Alaska Native	0.40
Arab/Middle Eastern	5	5	0	0.00	Arab/Middle Eastern	0.02
Asian/Pacific Islander	68	56	-12	-17.65	Asian/Pacific Islander	0.24
Latino/Hispanic	41	54	13	31.71	Latino/Hispanic	0.23
Multiracial	159	183	24	15.09	Multiracial	0.79
White	26,060	22,668	-3,392	-13.02	White	97.56

3E Northeastern Minnesota Synod, ELCA

(90 Congs Filed)

	Yes	No	No Resp	Students
C30 - Educational Ministry				
Did this Congregation have Christian Education	84	6	0	
Was Christian Education Offered Online	35	20	35	
Total Number of Students				2,713
Did this Congregation have Vacation Bible	35	54	1	
Was Vacation Bible school Offered Online	3	16	71	
Total Number of Students				1,268
C34				
Participate in "God's Work. Our Hands." Sunday	38	52	0	
C35				
Have a Disaster Preparedness Plan	18	72	0	
C36				
Operate a Weekday Early Childhood Education Center, Kindergarten and/or School	8	80	2	

C31 - Participation of Children in Worship and Faith Formation	Hardly Ever	Some	Freq	No Resp
Before the Start of Pandemic (early 2020)?	17	31	42	0
In 2021?	35	35	19	1

C37 - Frequency of Streaming Worship Services over the Internet	Never	1-2 wks/mth	3-4 wks/mth	No Resp
Before the Start of Pandemic (early 2020)?	81	0	9	0
In 2021?	16	2	72	0
In 2022 and Beyond (Estimated)?	18	3	69	0

C38 - Percent online giving	
0%	28
1-10%	19
11-20%	9
21-30%	9
31-50%	11
More than 50%	4
No response to any	2

C42 - Engagement with new people	
Yes, many more	8
Yes, a few more	15
About the same	44
No, a few less	12
No, many less	11
No response to any	0

C39 - Options for Online Giving

EFT/ACH	23
PushPay	2
SimplyGiving	30
Tithe.ly	1
Vanco	45
Other	12
No online giving option	26
No response to any	0

C40 - Congregation Management Software/Service

ACS Technologies	4
Breeze/Tithe.ly	4
Church Windows	10
Concordia Technology Solutions	4
Icon Systems	6
Servant Keeper	5
Shelby	0
Other	31
No software used	28
No response to any	0

C41 - Creation Care

Integrate Creation Care in Education and Ministry	26
Intentionally Reduce Energy Use	32
Invest in Sustainable Energy	8
Reduce, Reuse, and Recycle	71
Share Land with the Community	25
No response to any	10

3E Northeastern Minnesota Synod, ELCA

(90 Congs Filed)

C32 Languages in which Liturgies are Regularly Conducted

Amharic	Estonian	Lao	Swahili
Anyuak	Finnish	Latvian	Swedish
Arabic	French	Maban	Tagalog
Batak	German	Mandarin	Taiwanese
Burmese	Haitian	Navajo	Tamil
Cambodian	Hmong	Norwegian	Telugu
Cantonese	Hungarian	Nuer	Thai
Cherokee	Indonesian	Oromo	Tigrinya
Creole	Inupiat	Paiute	Ukrainian
Czech	Japanese	Portuguese	Urdu
Danish	Kiswahili	Sign	Vietnamese
Dinka	Korean	Slovak	
English 90	Lakotah	Spanish	

C33 - Disability Assistance Provided

Wheelchair Accessibility	81
Braille Worship Materials	1
Large Print Worship Materials	62
Assistive Hearing Devices	52
Sign Language Interpreters	1
Mental Health Ministries	9
Ministry with People with Developmental Disabilities	8
Specialized Faith Formation for Children or Adults (ADHD, Autism, Dyslexia, etc.)	0
No Response to Any	1

3F Southwestern Minnesota Synod, Elca

Summary of Membership Statistics Totals -- End of Year	2020	2021	Change	Percent
Congregations	232	230	-2	-0.86
Congregations - Organized	231	229	-2	-0.87
Congregations - Under Development	1	1	0	0.00
Congregations - Filed Form A	185	146	-39	-21.08
Baptized Members	102,163	100,421	-1,742	-1.71
Average Baptized Members per Congregation	442	439	-4	-0.85
Confirmed Members	77,205	77,342	137	0.18
Average Confirmed Members per Congregation	336	338	2	0.61

Analysis of Membership Gains and Losses

Baptized Members -- Received

By Baptism - Children Under Age 16	765	855	90	11.76
By Baptism - Adults Age 16 and Older	12	13	1	8.33
By Affirmation of Faith	311	290	-21	-6.75
By Transfer	674	862	188	27.89
From Other Sources and Stat Adjs	165	187	22	13.33
Baptized Members -- Total Received	1,927	2,207	280	14.53

Baptized Members -- Removed

By Death	1,189	1,101	-88	-7.40
By Transfer	623	955	332	53.29
For Other Reasons and Stat Adjs	1,865	1,836	-29	-1.55
Baptized Members -- Total Removed	3,677	3,892	215	5.85

Baptized Members Confirmed	947	912	-35	-3.70
Active Participants	54,608	48,944	-5,664	-10.37

Analysis of Attendance	2020	2021
Avg. # weeks congregations worshipped (on-site)		28
Avg. # weeks congregations worshipped (online)		20
Total avg. weekly worship attendance (on-site)	9,094	10,662
Total avg. weekly worship attendance (online)	22,388	14,326
Avg. att. per congregation (on-site)	51	55
Avg. att. per congregation (online)	144	103
Average att. as a percentage of baptized membership (on-site)	8.90	10.62
Average att. as a percentage of baptized membership (online)	21.91	14.27

Vitality - Congregation Description (Averages)

Range: *Hardly at All (1) - Very Well (5)*

Excitement About the Future	3.67
Positive Force in the Community	4.01
Ready to Try Something New	3.57

Vitality - Congregation Strengths (Averages)

Range: *Poor (1) - Great (5)*

Seeking/Using Member Gifts	3.49
Live Out Faith in Their Daily Lives	3.54

3F Southwestern Minnesota Synod, Elca

Summary of Financial Statistics	2020	2021	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	47,435,203	46,534,580	-900,623	-1.90	Total Receipts (/229)	203,207.77
Total Disbursements	43,733,182	52,849,650	9,116,468	20.85	Total Disburse (/229)	230,784.50
Total Indebtedness on Dec 31	17,436,762	9,611,092	-7,825,670	-44.88	Total Indebtedness (/33)	291,245.21
Projected Mission Support	1,918,729	2,715,049	796,320	41.50		
Average Total Giving / Bapt Member	396.97	398.41	1.44	0.36	Percent Congs With No Debt	86.03
Average Total Giving / Conf Member	525.29	517.30	-7.99	-1.52		
Detail of Financial Statistics - Receipts						
Regular Giving	35,920,172	35,712,495	-207,677	-0.58		
Designated Giving	4,634,978	4,296,626	-338,352	-7.30		
Earned Income (any source)	2,041,562	2,808,929	767,367	37.59		
Grants (any source)	1,404,456	1,109,377	-295,079	-21.01		
All Other Receipts	3,434,035	2,607,153	-826,882	-24.08		
Detail of Financial Statistics - Disbursements					Percent of Total Disbursements	
Current Operating Expenses	34,077,172	34,806,720	729,548	2.14	Current Operating Expenses	65.87
Capital Improvements	2,413,703	1,804,755	-608,948	-25.23	Capital Improvements	3.42
Payments on Debts	2,359,963	11,416,232	9,056,269	383.75	Payments on Debts	21.60
Mission Support	1,730,943	1,657,041	-73,902	-4.27	Mission Support	3.14
Other Synod Benevolence	337,436	369,182	31,746	9.41	Other Synod Benevolence	0.70
Other CWO Benevolence	138,152	141,690	3,538	2.56	Other CWO Benevolence	0.27
Benevolence - Another Country	371,334	263,211	-108,123	-29.12	Benevolence - Another Country	0.50
Benevolence - Camps	170,636	174,896	4,260	2.50	Benevolence - Camps	0.33
Benevolence - Campus Ministry	33,448	41,687	8,239	24.63	Benevolence - Campus Ministry	0.08
Benevolence - Colleges	4,750	8,300	3,550	74.74	Benevolence - Colleges	0.02
Benevolence - Seminaries	8,695	10,396	1,701	19.56	Benevolence - Seminaries	0.02
Benevolence - Social Service	254,882	290,942	36,060	14.15	Benevolence - Social Service	0.55
Benevolence - Direct Recipient	561,393	653,032	91,639	16.32	Benevolence - Direct Recipient	1.24
Subtotal Non-Mission Supt Benev	1,880,726	1,953,336	72,610	3.86	Subtotal Non-Mission Supt Benev	3.70
Other Expenses & Realized Losses	1,263,220	1,204,111	-59,109	-4.68	Other Expenses & Realized Losses	2.28

3F Southwestern Minnesota Synod, Elca

Congregations Reporting Ethnic Active Participants					Percent of Congregations Reporting Ethnic Active Participants	
	2020	2021	Change	Percent		
African American/Black	47	48	1	2.13	African American/Black	20.87
African National/African Caribbean	5	7	2	40.00	African National/African Caribbean	3.04
American Indian/Alaska Native	13	12	-1	-7.69	American Indian/Alaska Native	5.22
Arab/Middle Eastern	6	5	-1	-16.67	Arab/Middle Eastern	2.17
Asian/Pacific Islander	45	37	-8	-17.78	Asian/Pacific Islander	16.09
Latino/Hispanic	42	35	-7	-16.67	Latino/Hispanic	15.22
Multiracial	55	50	-5	-9.09	Multiracial	21.74
White	228	222	-6	-2.63	White	96.52

Total Ethnic Active Participants					Percent Ethnic Active Participants	
	2020	2021	Change	Percent		
African American/Black	158	154	-4	-2.53	African American/Black	0.33
African National/African Caribbean	53	57	4	7.55	African National/African Caribbean	0.12
American Indian/Alaska Native	36	35	-1	-2.78	American Indian/Alaska Native	0.07
Arab/Middle Eastern	15	16	1	6.67	Arab/Middle Eastern	0.03
Asian/Pacific Islander	130	106	-24	-18.46	Asian/Pacific Islander	0.22
Latino/Hispanic	198	172	-26	-13.13	Latino/Hispanic	0.36
Multiracial	381	310	-71	-18.64	Multiracial	0.65
White	53,025	46,531	-6,494	-12.25	White	98.20

3F Southwestern Minnesota Synod, ELCA

(135 Congs Filed)

	Yes	No	No Resp	Students
C30 - Educational Ministry				
Did this Congregation have Christian Education	125	9	1	
Was Christian Education Offered Online	27	41	67	
Total Number of Students				5,425
Did this Congregation have Vacation Bible	80	52	3	
Was Vacation Bible school Offered Online	2	41	92	
Total Number of Students				2,706
C34				
Participate in "God's Work. Our Hands." Sunday	47	86	2	
C35				
Have a Disaster Preparedness Plan	29	103	3	
C36				
Operate a Weekday Early Childhood Education Center, Kindergarten and/or School	6	121	8	

C31 - Participation of Children in Worship and Faith Formation	Hardly Ever	Some	Freq	No Resp
Before the Start of Pandemic (early 2020)?	9	46	77	3
In 2021?	27	60	43	5

C37 - Frequency of Streaming Worship Services over the Internet	Never	1-2 wks/mth	3-4 wks/mth	No Resp
Before the Start of Pandemic (early 2020)?	110	3	20	2
In 2021?	22	12	99	2
In 2022 and Beyond (Estimated)?	25	9	96	5

C38 - Percent online giving	
0%	37
1-10%	46
11-20%	14
21-30%	14
31-50%	14
More than 50%	3
No response to any	6

C42 - Engagement with new people	
Yes, many more	9
Yes, a few more	31
About the same	63
No, a few less	17
No, many less	12
No response to any	3

C39 - Options for Online Giving

EFT/ACH	33
PushPay	0
SimplyGiving	34
Tithe.ly	21
Vanco	51
Other	24
No online giving option	27
No response to any	8

C40 - Congregation Management Software/Service

ACS Technologies	4
Breeze/Tithe.ly	9
Church Windows	7
Concordia Technology Solutions	14
Icon Systems	19
Servant Keeper	4
Shelby	1
Other	38
No software used	39
No response to any	3

C41 - Creation Care

Integrate Creation Care in Education and Ministry	11
Intentionally Reduce Energy Use	34
Invest in Sustainable Energy	8
Reduce, Reuse, and Recycle	82
Share Land with the Community	21
No response to any	40

3F Southwestern Minnesota Synod, ELCA

(135 Congs Filed)

C32 Languages in which Liturgies are Regularly Conducted

Amharic	Estonian	Lao	Swahili
Anyuak	Finnish	Latvian	Swedish
Arabic	French	Maban	Tagalog
Batak	German	Mandarin	Taiwanese
Burmese	Haitian	Navajo	Tamil
Cambodian	Hmong	Norwegian	Telugu
Cantonese	Hungarian	Nuer 1	Thai
Cherokee	Indonesian	Oromo	Tigrinya
Creole	Inupiat	Paiute	Ukrainian
Czech	Japanese	Portuguese	Urdu
Danish	Kiswahili	Sign	Vietnamese
Dinka	Korean	Slovak	
English 135	Lakotah	Spanish 1	

C33 - Disability Assistance Provided

Wheelchair Accessibility	120
Braille Worship Materials	0
Large Print Worship Materials	79
Assistive Hearing Devices	64
Sign Language Interpreters	5
Mental Health Ministries	6
Ministry with People with Developmental Disabilities	10
Specialized Faith Formation for Children or Adults (ADHD, Autism, Dyslexia, etc.)	1
No Response to Any	4

3G Minneapolis Area Synod, ELCA

Summary of Membership Statistics Totals -- End of Year	2020	2021	Change	Percent
Congregations	141	139	-2	-1.42
Congregations - Organized	141	139	-2	-1.42
Congregations - Under Development	0	0	0	---
Congregations - Filed Form A	98	97	-1	-1.02
Baptized Members	156,316	150,996	-5,320	-3.40
Average Baptized Members per Congregation	1,109	1,086	-22	-2.01
Confirmed Members	121,566	113,789	-7,777	-6.40
Average Confirmed Members per Congregation	868	825	-44	-5.04

Analysis of Membership Gains and Losses

Baptized Members -- Received

By Baptism - Children Under Age 16	1,004	1,272	268	26.69
By Baptism - Adults Age 16 and Older	104	61	-43	-41.35
By Affirmation of Faith	904	1,239	335	37.06
By Transfer	989	772	-217	-21.94
From Other Sources and Stat Adjs	538	447	-91	-16.91
Baptized Members -- Total Received	3,539	3,791	252	7.12

Baptized Members -- Removed

By Death	1,227	1,223	-4	-0.33
By Transfer	654	899	245	37.46
For Other Reasons and Stat Adjs	6,790	7,595	805	11.86
Baptized Members -- Total Removed	8,671	9,717	1,046	12.06

Baptized Members Confirmed	1,652	1,791	139	8.41
Active Participants	102,597	93,123	-9,474	-9.23

Analysis of Attendance	2020	2021
Avg. # weeks congregations worshipped (on-site)		25
Avg. # weeks congregations worshipped (online)		31
Total avg. weekly worship attendance (on-site)	18,108	13,166
Total avg. weekly worship attendance (online)	37,088	21,107
Avg. att. per congregation (on-site)	210	123
Avg. att. per congregation (online)	407	202
Average att. as a percentage of baptized membership (on-site)	11.58	8.72
Average att. as a percentage of baptized membership (online)	23.73	13.98

Vitality - Congregation Description (Averages)

Range: *Hardly at All (1) - Very Well (5)*

Excitement About the Future	4.21
Positive Force in the Community	4.35
Ready to Try Something New	4.00

Vitality - Congregation Strengths (Averages)

Range: *Poor (1) - Great (5)*

Seeking/Using Member Gifts	3.72
Live Out Faith in Their Daily Lives	3.89

3G Minneapolis Area Synod, ELCA

Summary of Financial Statistics	2020	2021	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	117,389,817	117,342,920	-46,897	-0.04	Total Receipts (/137)	856,517.66
Total Disbursements	118,135,439	120,516,151	2,380,712	2.02	Total Disburse (/139)	867,022.67
Total Indebtedness on Dec 31	94,874,801	89,476,622	-5,398,179	-5.69	Total Indebtedness (/85)	1,052,666.14
Projected Mission Support	3,080,445	3,958,683	878,238	28.51		
Average Total Giving / Bapt Member	586.93	598.99	12.06	2.05	Percent Congs With No Debt	38.85
Average Total Giving / Conf Member	754.70	794.86	40.16	5.32		
Detail of Financial Statistics - Receipts						
Regular Giving	79,749,146	77,994,131	-1,755,015	-2.20		
Designated Giving	11,996,664	12,451,691	455,027	3.79		
Earned Income (any source)	7,111,158	9,942,982	2,831,824	39.82		
Grants (any source)	3,159,790	3,084,463	-75,327	-2.38		
All Other Receipts	15,373,059	13,869,653	-1,503,406	-9.78		
Detail of Financial Statistics - Disbursements						
Current Operating Expenses	90,860,633	92,469,317	1,608,684	1.77	Current Operating Expenses	76.73
Capital Improvements	7,636,349	7,790,296	153,947	2.02	Capital Improvements	6.46
Payments on Debts	9,959,941	9,983,538	23,597	0.24	Payments on Debts	8.28
Mission Support	2,814,538	2,813,779	-759	-0.03	Mission Support	2.33
Other Synod Benevolence	233,671	277,585	43,914	18.79	Other Synod Benevolence	0.23
Other CWO Benevolence	253,706	472,074	218,368	86.07	Other CWO Benevolence	0.39
Benevolence - Another Country	882,325	764,300	-118,025	-13.38	Benevolence - Another Country	0.63
Benevolence - Camps	134,190	146,196	12,006	8.95	Benevolence - Camps	0.12
Benevolence - Campus Ministry	28,087	32,702	4,615	16.43	Benevolence - Campus Ministry	0.03
Benevolence - Colleges	10,155	10,781	626	6.16	Benevolence - Colleges	0.01
Benevolence - Seminaries	41,402	58,121	16,719	40.38	Benevolence - Seminaries	0.05
Benevolence - Social Service	1,076,703	1,177,100	100,397	9.32	Benevolence - Social Service	0.98
Benevolence - Direct Recipient	2,019,927	1,933,577	-86,350	-4.27	Benevolence - Direct Recipient	1.60
Subtotal Non-Mission Supt Benev	4,680,166	4,872,436	192,270	4.11	Subtotal Non-Mission Supt Benev	4.04
Other Expenses & Realized Losses	2,178,787	2,581,760	402,973	18.50	Other Expenses & Realized Losses	2.14

3G Minneapolis Area Synod, ELCA

Congregations Reporting Ethnic Active Participants					Percent of Congregations Reporting Ethnic Active Participants	
	2020	2021	Change	Percent		
African American/Black	82	81	-1	-1.22	African American/Black	58.27
African National/African Caribbean	38	36	-2	-5.26	African National/African Caribbean	25.90
American Indian/Alaska Native	32	27	-5	-15.63	American Indian/Alaska Native	19.42
Arab/Middle Eastern	14	17	3	21.43	Arab/Middle Eastern	12.23
Asian/Pacific Islander	65	62	-3	-4.62	Asian/Pacific Islander	44.60
Latino/Hispanic	68	64	-4	-5.88	Latino/Hispanic	46.04
Multiracial	67	71	4	5.97	Multiracial	51.08
White	124	126	2	1.61	White	90.65

Total Ethnic Active Participants					Percent Ethnic Active Participants	
	2020	2021	Change	Percent		
African American/Black	790	850	60	7.59	African American/Black	1.02
African National/African Caribbean	657	363	-294	-44.75	African National/African Caribbean	0.44
American Indian/Alaska Native	124	133	9	7.26	American Indian/Alaska Native	0.16
Arab/Middle Eastern	40	50	10	25.00	Arab/Middle Eastern	0.06
Asian/Pacific Islander	497	448	-49	-9.86	Asian/Pacific Islander	0.54
Latino/Hispanic	746	716	-30	-4.02	Latino/Hispanic	0.86
Multiracial	1,459	1,312	-147	-10.08	Multiracial	1.58
White	80,593	79,058	-1,535	-1.90	White	95.29

3G Minneapolis Area Synod, ELCA

(91 Congs Filed)

	Yes	No	No Resp	Students
C30 - Educational Ministry				
Did this Congregation have Christian Education	89	1	1	
Was Christian Education Offered Online	51	9	31	
Total Number of Students				10,515
Did this Congregation have Vacation Bible	58	32	1	
Was Vacation Bible school Offered Online	13	20	58	
Total Number of Students				2,608
C34				
Participate in "God's Work. Our Hands." Sunday	30	59	2	
C35				
Have a Disaster Preparedness Plan	34	54	3	
C36				
Operate a Weekday Early Childhood Education Center, Kindergarten and/or School	32	57	2	

C31 - Participation of Children in Worship and Faith Formation	Hardly Ever	Some	Freq	No Resp
Before the Start of Pandemic (early 2020)?	5	18	67	1
In 2021?	15	47	28	1

C37 - Frequency of Streaming Worship Services over the Internet	Never	1-2 wks/mth	3-4 wks/mth	No Resp
Before the Start of Pandemic (early 2020)?	77	1	12	1
In 2021?	1	5	84	1
In 2022 and Beyond (Estimated)?	3	2	84	2

C38 - Percent online giving	
0%	2
1-10%	12
11-20%	16
21-30%	16
31-50%	32
More than 50%	16
No response to any	4

C42 - Engagement with new people	
Yes, many more	11
Yes, a few more	18
About the same	31
No, a few less	18
No, many less	8
No response to any	5

C39 - Options for Online Giving

EFT/ACH	38
PushPay	4
SimplyGiving	34
Tithe.ly	10
Vanco	58
Other	25
No online giving option	2
No response to any	1

C40 - Congregation Management Software/Service

ACS Technologies	13
Breeze/Tithe.ly	18
Church Windows	4
Concordia Technology Solutions	10
Icon Systems	8
Servant Keeper	9
Shelby	8
Other	25
No software used	3
No response to any	2

C41 - Creation Care

Integrate Creation Care in Education and Ministry	31
Intentionally Reduce Energy Use	36
Invest in Sustainable Energy	13
Reduce, Reuse, and Recycle	72
Share Land with the Community	33
No response to any	14

3G Minneapolis Area Synod, ELCA

(91 Congs Filed)

C32 Languages in which Liturgies are Regularly Conducted

Amharic	1	Estonian	Lao	Swahili	1	
Anyuak		Finnish	Latvian	Swedish		
Arabic		French	1	Maban	Tagalog	
Batak		German	Mandarin	Taiwanese		
Burmese		Haitian	Navajo	Tamil		
Cambodian		Hmong	Norwegian	Telugu		
Cantonese		Hungarian	Nuer	Thai		
Cherokee		Indonesian	Oromo	1	Tigrinya	1
Creole		Inupiat	Paiute	Ukrainian		
Czech		Japanese	Portuguese	Urdu		
Danish		Kiswahili	Sign	2	Vietnamese	
Dinka		Korean	Slovak			
English	91	Lakotah	Spanish	2		

C33 - Disability Assistance Provided

Wheelchair Accessibility	89
Braille Worship Materials	3
Large Print Worship Materials	63
Assistive Hearing Devices	67
Sign Language Interpreters	3
Mental Health Ministries	27
Ministry with People with Developmental Disabilities	9
Specialized Faith Formation for Children or Adults (ADHD, Autism, Dyslexia, etc.)	0
No Response to Any	1

3H Saint Paul Area Synod, ELCA

Summary of Membership Statistics Totals -- End of Year	2020	2021	Change	Percent
Congregations	105	105	0	0.00
Congregations - Organized	105	105	0	0.00
Congregations - Under Development	0	0	0	----
Congregations - Filed Form A	100	95	-5	-5.00
Baptized Members	102,414	101,111	-1,303	-1.27
Average Baptized Members per Congregation	975	963	-12	-1.27
Confirmed Members	79,356	79,332	-24	-0.03
Average Confirmed Members per Congregation	756	756	0	-0.03

Analysis of Membership Gains and Losses

Baptized Members -- Received

By Baptism - Children Under Age 16	572	725	153	26.75
By Baptism - Adults Age 16 and Older	24	35	11	45.83
By Affirmation of Faith	473	522	49	10.36
By Transfer	484	497	13	2.69
From Other Sources and Stat Adjs	173	1,009	836	483.24
Baptized Members -- Total Received	1,726	2,788	1,062	61.53

Baptized Members -- Removed

By Death	871	861	-10	-1.15
By Transfer	496	585	89	17.94
For Other Reasons and Stat Adjs	4,397	2,462	-1,935	-44.01
Baptized Members -- Total Removed	5,764	3,908	-1,856	-32.20

Baptized Members Confirmed	2,727	1,328	-1,399	-51.30
Active Participants	70,688	60,863	-9,825	-13.90

Analysis of Attendance	2020	2021
Avg. # weeks congregations worshipped (on-site)		36
Avg. # weeks congregations worshipped (online)		41
Total avg. weekly worship attendance (on-site)	14,154	10,076
Total avg. weekly worship attendance (online)	35,284	17,337
Avg. att. per congregation (on-site)	152	100
Avg. att. per congregation (online)	360	175
Average att. as a percentage of baptized membership (on-site)	13.82	9.97
Average att. as a percentage of baptized membership (online)	34.45	17.15

Vitality - Congregation Description (Averages)

Range: *Hardly at All (1) - Very Well (5)*

Excitement About the Future	4.04
Positive Force in the Community	4.22
Ready to Try Something New	3.86

Vitality - Congregation Strengths (Averages)

Range: *Poor (1) - Great (5)*

Seeking/Using Member Gifts	3.54
Live Out Faith in Their Daily Lives	3.79

3H Saint Paul Area Synod, ELCA

Summary of Financial Statistics		2020	2021	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Total Receipts		78,671,557	80,093,646	1,422,089	1.81	Total Receipts (/105)	762,796.63
Total Disbursements		81,213,715	72,593,367	-8,620,348	-10.61	Total Disburse (/105)	691,365.40
Total Indebtedness on Dec 31		98,585,079	53,791,894	-44,793,185	-45.44	Total Indebtedness (/67)	802,864.09
Projected Mission Support		3,021,758	3,178,151	156,393	5.18		
Average Total Giving / Bapt Member		637.43	628.39	-9.04	-1.42	Percent Congs With No Debt	36.19
Average Total Giving / Conf Member		822.65	800.90	-21.75	-2.64		
Detail of Financial Statistics - Receipts							
Regular Giving		56,880,015	55,820,185	-1,059,830	-1.86		
Designated Giving		8,402,179	7,716,506	-685,673	-8.16		
Earned Income (any source)		3,962,506	5,424,585	1,462,079	36.90		
Grants (any source)		2,036,380	2,288,591	252,211	12.39		
All Other Receipts		7,390,477	8,843,779	1,453,302	19.66		
Detail of Financial Statistics - Disbursements				Percent of Total Disbursements			
Current Operating Expenses		50,720,445	51,195,113	474,668	0.94	Current Operating Expenses	70.52
Capital Improvements		14,329,587	6,488,571	-7,841,016	-54.72	Capital Improvements	8.94
Payments on Debts		5,199,138	6,682,495	1,483,357	28.53	Payments on Debts	9.21
Mission Support		1,865,893	1,878,286	12,393	0.66	Mission Support	2.59
Other Synod Benevolence		532,361	746,978	214,617	40.31	Other Synod Benevolence	1.03
Other CWO Benevolence		113,092	158,071	44,979	39.77	Other CWO Benevolence	0.22
Benevolence - Another Country		525,826	516,454	-9,372	-1.78	Benevolence - Another Country	0.71
Benevolence - Camps		74,112	115,914	41,802	56.40	Benevolence - Camps	0.16
Benevolence - Campus Ministry		27,867	23,262	-4,605	-16.52	Benevolence - Campus Ministry	0.03
Benevolence - Colleges		69,050	34,226	-34,824	-50.43	Benevolence - Colleges	0.05
Benevolence - Seminaries		39,524	32,023	-7,501	-18.98	Benevolence - Seminaries	0.04
Benevolence - Social Service		541,754	740,783	199,029	36.74	Benevolence - Social Service	1.02
Benevolence - Direct Recipient		1,881,909	1,585,270	-296,639	-15.76	Benevolence - Direct Recipient	2.18
Subtotal Non-Mission Supt Benev		3,805,495	3,952,981	147,486	3.88	Subtotal Non-Mission Supt Benev	5.45
Other Expenses & Realized Losses		5,291,282	2,394,046	-2,897,236	-54.75	Other Expenses & Realized Losses	3.30

3H Saint Paul Area Synod, ELCA

Congregations Reporting Ethnic Active Participants					Percent of Congregations Reporting Ethnic Active Participants	
	2020	2021	Change	Percent		
African American/Black	58	62	4	6.90	African American/Black	59.05
African National/African Caribbean	27	25	-2	-7.41	African National/African Caribbean	23.81
American Indian/Alaska Native	21	21	0	0.00	American Indian/Alaska Native	20.00
Arab/Middle Eastern	10	8	-2	-20.00	Arab/Middle Eastern	7.62
Asian/Pacific Islander	57	56	-1	-1.75	Asian/Pacific Islander	53.33
Latino/Hispanic	50	48	-2	-4.00	Latino/Hispanic	45.71
Multiracial	58	58	0	0.00	Multiracial	55.24
White	100	101	1	1.00	White	96.19

Total Ethnic Active Participants					Percent Ethnic Active Participants	
	2020	2021	Change	Percent		
African American/Black	399	392	-7	-1.75	African American/Black	0.64
African National/African Caribbean	210	190	-20	-9.52	African National/African Caribbean	0.31
American Indian/Alaska Native	54	49	-5	-9.26	American Indian/Alaska Native	0.08
Arab/Middle Eastern	36	31	-5	-13.89	Arab/Middle Eastern	0.05
Asian/Pacific Islander	511	505	-6	-1.17	Asian/Pacific Islander	0.83
Latino/Hispanic	372	354	-18	-4.84	Latino/Hispanic	0.58
Multiracial	716	1,435	719	100.42	Multiracial	2.36
White	67,341	57,854	-9,487	-14.09	White	95.14

3H Saint Paul Area Synod, ELCA

(97 Congs Filed)

	Yes	No	No Resp	Students
C30 - Educational Ministry				
Did this Congregation have Christian Education	95	1	1	
Was Christian Education Offered Online	57	7	33	
Total Number of Students				10,464
Did this Congregation have Vacation Bible	60	36	1	
Was Vacation Bible school Offered Online	8	26	63	
Total Number of Students				2,606
C34				
Participate in "God's Work. Our Hands." Sunday	37	58	2	
C35				
Have a Disaster Preparedness Plan	32	58	7	
C36				
Operate a Weekday Early Childhood Education Center, Kindergarten and/or School	21	75	1	

C31 - Participation of Children in Worship and Faith Formation	Hardly Ever	Some	Freq	No Resp
Before the Start of Pandemic (early 2020)?	7	18	70	2
In 2021?	17	49	29	2

C37 - Frequency of Streaming Worship Services over the Internet	Never	1-2 wks/mth	3-4 wks/mth	No Resp
Before the Start of Pandemic (early 2020)?	85	1	10	1
In 2021?	2	1	93	1
In 2022 and Beyond (Estimated)?	2	2	92	1

C38 - Percent online giving	
0%	2
1-10%	21
11-20%	15
21-30%	15
31-50%	21
More than 50%	25
No response to any	3

C42 - Engagement with new people	
Yes, many more	9
Yes, a few more	26
About the same	32
No, a few less	23
No, many less	6
No response to any	1

C39 - Options for Online Giving

EFT/ACH	34
PushPay	4
SimplyGiving	53
Tithe.ly	3
Vanco	72
Other	27
No online giving option	2
No response to any	2

C40 - Congregation Management Software/Service

ACS Technologies	11
Breeze/Tithe.ly	7
Church Windows	13
Concordia Technology Solutions	7
Icon Systems	14
Servant Keeper	17
Shelby	5
Other	32
No software used	1
No response to any	1

C41 - Creation Care

Integrate Creation Care in Education and Ministry	36
Intentionally Reduce Energy Use	47
Invest in Sustainable Energy	14
Reduce, Reuse, and Recycle	82
Share Land with the Community	41
No response to any	5

3H Saint Paul Area Synod, ELCA

(97 Congs Filed)

C32 Languages in which Liturgies are Regularly Conducted

Amharic	Estonian	Lao	Swahili
Anyuak	Finnish	Latvian	Swedish
Arabic	French	Maban	Tagalog
Batak	German	Mandarin	Taiwanese
Burmese	Haitian	Navajo	Tamil
Cambodian 1	Hmong 1	Norwegian	Telugu
Cantonese	Hungarian	Nuer	Thai
Cherokee	Indonesian	Oromo	Tigrinya 1
Creole	Inupiat	Paiute	Ukrainian
Czech	Japanese	Portuguese	Urdu
Danish	Kiswahili	Sign 4	Vietnamese
Dinka	Korean	Slovak	
English 97	Lakotah	Spanish 1	

C33 - Disability Assistance Provided

Wheelchair Accessibility	91
Braille Worship Materials	1
Large Print Worship Materials	68
Assistive Hearing Devices	72
Sign Language Interpreters	5
Mental Health Ministries	18
Ministry with People with Developmental Disabilities	13
Specialized Faith Formation for Children or Adults (ADHD, Autism, Dyslexia, etc.)	3
No Response to Any	0

3I Southeastern Minnesota Synod, ELCA

Summary of Membership Statistics Totals -- End of Year	2020	2021	Change	Percent
Congregations	166	165	-1	-0.60
Congregations - Organized	166	165	-1	-0.60
Congregations - Under Development	0	0	0	----
Congregations - Filed Form A	158	149	-9	-5.70
Baptized Members	108,067	105,806	-2,261	-2.09
Average Baptized Members per Congregation	651	641	-10	-1.50
Confirmed Members	83,076	82,124	-952	-1.15
Average Confirmed Members per Congregation	500	498	-3	-0.55

Analysis of Membership Gains and Losses

Baptized Members -- Received

By Baptism - Children Under Age 16	654	790	136	20.80
By Baptism - Adults Age 16 and Older	10	13	3	30.00
By Affirmation of Faith	171	282	111	64.91
By Transfer	524	686	162	30.92
From Other Sources and Stat Adjs	132	117	-15	-11.36
Baptized Members -- Total Received	1,491	1,888	397	26.63

Baptized Members -- Removed

By Death	1,084	1,071	-13	-1.20
By Transfer	779	911	132	16.94
For Other Reasons and Stat Adjs	2,102	1,913	-189	-8.99
Baptized Members -- Total Removed	3,965	3,895	-70	-1.77

Baptized Members Confirmed	1,005	1,068	63	6.27
Active Participants	48,659	46,005	-2,654	-5.45

Analysis of Attendance	2020	2021
Avg. # weeks congregations worshipped (on-site)		37
Avg. # weeks congregations worshipped (online)		29
Total avg. weekly worship attendance (on-site)	10,655	10,873
Total avg. weekly worship attendance (online)	24,219	12,060
Avg. att. per congregation (on-site)	76	72
Avg. att. per congregation (online)	183	108
Average att. as a percentage of baptized membership (on-site)	9.86	10.28
Average att. as a percentage of baptized membership (online)	22.41	11.40

Vitality - Congregation Description (Averages)

Range: *Hardly at All (1) - Very Well (5)*

Excitement About the Future	3.74
Positive Force in the Community	4.04
Ready to Try Something New	3.53

Vitality - Congregation Strengths (Averages)

Range: *Poor (1) - Great (5)*

Seeking/Using Member Gifts	3.45
Live Out Faith in Their Daily Lives	3.64

3I Southeastern Minnesota Synod, ELCA

Summary of Financial Statistics		2020	2021	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Total Receipts		49,800,857	49,172,991	-627,866	-1.26	Total Receipts (/165)	298,018.13
Total Disbursements		44,218,597	45,780,061	1,561,464	3.53	Total Disburse (/165)	277,454.92
Total Indebtedness on Dec 31		25,343,766	21,790,267	-3,553,499	-14.02	Total Indebtedness (/36)	605,285.19
Projected Mission Support		1,556,902	1,444,075	-112,827	-7.25		
Average Total Giving / Bapt Member		387.61	391.92	4.31	1.11	Percent Congs With No Debt	78.18
Average Total Giving / Conf Member		504.21	504.94	0.73	0.14		
Detail of Financial Statistics - Receipts							
Regular Giving		36,916,894	36,907,504	-9,390	-0.03		
Designated Giving		4,971,149	4,559,973	-411,176	-8.27		
Earned Income (any source)		2,071,345	1,831,908	-239,437	-11.56		
Grants (any source)		1,826,290	1,229,663	-596,627	-32.67		
All Other Receipts		4,015,179	4,643,943	628,764	15.66		
Detail of Financial Statistics - Disbursements				Percent of Total Disbursements			
Current Operating Expenses		34,106,608	35,702,838	1,596,230	4.68	Current Operating Expenses	77.99
Capital Improvements		1,510,825	1,936,891	426,066	28.20	Capital Improvements	4.23
Payments on Debts		3,589,566	3,227,447	-362,119	-10.09	Payments on Debts	7.05
Mission Support		1,604,261	1,491,220	-113,041	-7.05	Mission Support	3.26
Other Synod Benevolence		361,582	380,247	18,665	5.16	Other Synod Benevolence	0.83
Other CWO Benevolence		140,372	88,966	-51,406	-36.62	Other CWO Benevolence	0.19
Benevolence - Another Country		328,404	298,821	-29,583	-9.01	Benevolence - Another Country	0.65
Benevolence - Camps		82,123	80,256	-1,867	-2.27	Benevolence - Camps	0.18
Benevolence - Campus Ministry		67,139	62,359	-4,780	-7.12	Benevolence - Campus Ministry	0.14
Benevolence - Colleges		35,160	30,406	-4,754	-13.52	Benevolence - Colleges	0.07
Benevolence - Seminaries		27,622	32,138	4,516	16.35	Benevolence - Seminaries	0.07
Benevolence - Social Service		425,517	284,768	-140,749	-33.08	Benevolence - Social Service	0.62
Benevolence - Direct Recipient		557,666	783,595	225,929	40.51	Benevolence - Direct Recipient	1.71
Subtotal Non-Mission Supt Benev		2,025,585	2,041,556	15,971	0.79	Subtotal Non-Mission Supt Benev	4.46
Other Expenses & Realized Losses		1,381,752	1,380,109	-1,643	-0.12	Other Expenses & Realized Losses	3.01

3I Southeastern Minnesota Synod, ELCA

Congregations Reporting Ethnic Active Participants					Percent of Congregations Reporting Ethnic Active Participants
	2020	2021	Change	Percent	
African American/Black	48	46	-2	-4.17	African American/Black 27.88
African National/African Caribbean	11	9	-2	-18.18	African National/African Caribbean 5.45
American Indian/Alaska Native	15	13	-2	-13.33	American Indian/Alaska Native 7.88
Arab/Middle Eastern	5	8	3	60.00	Arab/Middle Eastern 4.85
Asian/Pacific Islander	46	39	-7	-15.22	Asian/Pacific Islander 23.64
Latino/Hispanic	40	35	-5	-12.50	Latino/Hispanic 21.21
Multiracial	48	49	1	2.08	Multiracial 29.70
White	153	158	5	3.27	White 95.76

Total Ethnic Active Participants					Percent Ethnic Active Participants
	2020	2021	Change	Percent	
African American/Black	183	176	-7	-3.83	African American/Black 0.39
African National/African Caribbean	193	188	-5	-2.59	African National/African Caribbean 0.41
American Indian/Alaska Native	53	30	-23	-43.40	American Indian/Alaska Native 0.07
Arab/Middle Eastern	15	40	25	166.67	Arab/Middle Eastern 0.09
Asian/Pacific Islander	181	151	-30	-16.57	Asian/Pacific Islander 0.33
Latino/Hispanic	213	158	-55	-25.82	Latino/Hispanic 0.35
Multiracial	958	535	-423	-44.15	Multiracial 1.17
White	46,678	44,310	-2,368	-5.07	White 97.20

31 Southeastern Minnesota Synod, ELCA

(147 Congs Filed)

	Yes	No	No Resp	Students
C30 - Educational Ministry				
Did this Congregation have Christian Education	136	11	0	
Was Christian Education Offered Online	34	42	71	
Total Number of Students				7,320
Did this Congregation have Vacation Bible	77	67	3	
Was Vacation Bible school Offered Online	5	37	105	
Total Number of Students				2,754
C34				
Participate in "God's Work. Our Hands." Sunday	39	106	2	
C35				
Have a Disaster Preparedness Plan	43	101	3	
C36				
Operate a Weekday Early Childhood Education Center, Kindergarten and/or School	10	133	4	

C31 - Participation of Children in Worship and Faith Formation	Hardly Ever	Some	Freq	No Resp
Before the Start of Pandemic (early 2020)?	8	48	88	3
In 2021?	23	88	33	3

C37 - Frequency of Streaming Worship Services over the Internet	Never	1-2 wks/mth	3-4 wks/mth	No Resp
Before the Start of Pandemic (early 2020)?	130	2	15	0
In 2021?	18	12	117	0
In 2022 and Beyond (Estimated)?	31	12	104	0

C38 - Percent online giving	
0%	36
1-10%	28
11-20%	26
21-30%	26
31-50%	23
More than 50%	4
No response to any	9

C42 - Engagement with new people	
Yes, many more	11
Yes, a few more	21
About the same	74
No, a few less	32
No, many less	9
No response to any	0

C39 - Options for Online Giving

EFT/ACH	37
PushPay	3
SimplyGiving	40
Tithe.ly	8
Vanco	89
Other	19
No online giving option	32
No response to any	3

C40 - Congregation Management Software/Service

ACS Technologies	4
Breeze/Tithe.ly	14
Church Windows	26
Concordia Technology Solutions	10
Icon Systems	10
Servant Keeper	9
Shelby	0
Other	37
No software used	35
No response to any	7

C41 - Creation Care

Integrate Creation Care in Education and Ministry	16
Intentionally Reduce Energy Use	42
Invest in Sustainable Energy	10
Reduce, Reuse, and Recycle	91
Share Land with the Community	32
No response to any	41

3I Southeastern Minnesota Synod, ELCA

(147 Congs Filed)

C32 Languages in which Liturgies are Regularly Conducted

Amharic		Estonian		Lao		Swahili	
Anyuak	1	Finnish		Latvian		Swedish	
Arabic		French		Maban		Tagalog	
Batak		German		Mandarin		Taiwanese	
Burmese		Haitian		Navajo		Tamil	
Cambodian		Hmong		Norwegian		Telugu	
Cantonese		Hungarian		Nuer	2	Thai	
Cherokee		Indonesian		Oromo		Tigrinya	
Creole		Inupiat		Paiute		Ukrainian	
Czech		Japanese		Portuguese		Urdu	
Danish		Kiswahili		Sign	2	Vietnamese	
Dinka		Korean		Slovak			
English	147	Lakotah		Spanish	1		

C33 - Disability Assistance Provided

Wheelchair Accessibility	134
Braille Worship Materials	4
Large Print Worship Materials	94
Assistive Hearing Devices	90
Sign Language Interpreters	4
Mental Health Ministries	10
Ministry with People with Developmental Disabilities	12
Specialized Faith Formation for Children or Adults (ADHD, Autism, Dyslexia, etc.)	3
No Response to Any	6

4A Nebraska Synod, ELCA

Summary of Membership Statistics Totals -- End of Year	2020	2021	Change	Percent
Congregations	234	232	-2	-0.85
Congregations - Organized	232	230	-2	-0.86
Congregations - Under Development	2	2	0	0.00
Congregations - Filed Form A	190	154	-36	-18.95
Baptized Members	87,686	85,949	-1,737	-1.98
Average Baptized Members per Congregation	380	374	-6	-1.55
Confirmed Members	65,946	65,219	-727	-1.10
Average Confirmed Members per Congregation	285	284	-2	-0.67

Analysis of Membership Gains and Losses

Baptized Members -- Received

By Baptism - Children Under Age 16	588	783	195	33.16
By Baptism - Adults Age 16 and Older	43	43	0	0.00
By Affirmation of Faith	251	392	141	56.18
By Transfer	620	612	-8	-1.29
From Other Sources and Stat Adjs	229	210	-19	-8.30
Baptized Members -- Total Received	1,731	2,040	309	17.85

Baptized Members -- Removed

By Death	978	978	0	0.00
By Transfer	525	544	19	3.62
For Other Reasons and Stat Adjs	2,939	2,216	-723	-24.60
Baptized Members -- Total Removed	4,442	3,738	-704	-15.85

Baptized Members Confirmed	700	843	143	20.43
Active Participants	51,442	59,120	7,678	14.93

Analysis of Attendance	2020	2021
Avg. # weeks congregations worshipped (on-site)		31
Avg. # weeks congregations worshipped (online)		21
Total avg. weekly worship attendance (on-site)	12,721	13,327
Total avg. weekly worship attendance (online)	22,859	9,385
Avg. att. per congregation (on-site)	69	67
Avg. att. per congregation (online)	143	66
Average att. as a percentage of baptized membership (on-site)	14.51	15.51
Average att. as a percentage of baptized membership (online)	26.07	10.92

Vitality - Congregation Description (Averages)

Range: *Hardly at All (1) - Very Well (5)*

Excitement About the Future	3.69
Positive Force in the Community	4.08
Ready to Try Something New	3.57

Vitality - Congregation Strengths (Averages)

Range: *Poor (1) - Great (5)*

Seeking/Using Member Gifts	3.53
Live Out Faith in Their Daily Lives	3.55

4A Nebraska Synod, ELCA

Summary of Financial Statistics	2020	2021	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	56,232,507	56,718,053	485,546	0.86	Total Receipts (/231)	245,532.70
Total Disbursements	53,000,902	52,363,893	-637,009	-1.20	Total Disburse (/232)	225,706.44
Total Indebtedness on Dec 31	18,263,331	19,661,504	1,398,173	7.66	Total Indebtedness (/35)	561,757.26
Projected Mission Support	3,061,570	4,018,411	956,841	31.25		
Average Total Giving / Bapt Member	562.62	590.76	28.14	5.00	Percent Congs With No Debt	84.91
Average Total Giving / Conf Member	748.10	778.53	30.43	4.07		
Detail of Financial Statistics - Receipts						
Regular Giving	41,618,477	42,901,199	1,282,722	3.08		
Designated Giving	7,715,440	7,873,901	158,461	2.05		
Earned Income (any source)	1,871,339	1,820,238	-51,101	-2.73		
Grants (any source)	1,900,578	1,145,754	-754,824	-39.72		
All Other Receipts	3,126,673	2,976,961	-149,712	-4.79		
Detail of Financial Statistics - Disbursements					Percent of Total Disbursements	
Current Operating Expenses	39,175,919	39,888,111	712,192	1.82	Current Operating Expenses	76.18
Capital Improvements	5,237,785	2,159,293	-3,078,492	-58.77	Capital Improvements	4.12
Payments on Debts	2,254,594	3,136,586	881,992	39.12	Payments on Debts	5.99
Mission Support	2,904,599	2,882,034	-22,565	-0.78	Mission Support	5.50
Other Synod Benevolence	260,981	285,226	24,245	9.29	Other Synod Benevolence	0.54
Other CWO Benevolence	76,566	325,906	249,340	325.65	Other CWO Benevolence	0.62
Benevolence - Another Country	505,330	629,729	124,399	24.62	Benevolence - Another Country	1.20
Benevolence - Camps	62,175	92,078	29,903	48.09	Benevolence - Camps	0.18
Benevolence - Campus Ministry	138,397	71,438	-66,959	-48.38	Benevolence - Campus Ministry	0.14
Benevolence - Colleges	11,104	16,154	5,050	45.48	Benevolence - Colleges	0.03
Benevolence - Seminaries	38,489	31,038	-7,451	-19.36	Benevolence - Seminaries	0.06
Benevolence - Social Service	427,200	584,080	156,880	36.72	Benevolence - Social Service	1.12
Benevolence - Direct Recipient	859,939	789,534	-70,405	-8.19	Benevolence - Direct Recipient	1.51
Subtotal Non-Mission Supt Benev	2,380,181	2,825,183	445,002	18.70	Subtotal Non-Mission Supt Benev	5.40
Other Expenses & Realized Losses	1,045,493	1,470,355	424,862	40.64	Other Expenses & Realized Losses	2.81

4A Nebraska Synod, ELCA

Congregations Reporting Ethnic Active Participants					Percent of Congregations Reporting Ethnic Active Participants	
	2020	2021	Change	Percent		
African American/Black	53	47	-6	-11.32	African American/Black	20.26
African National/African Caribbean	8	11	3	37.50	African National/African Caribbean	4.74
American Indian/Alaska Native	23	20	-3	-13.04	American Indian/Alaska Native	8.62
Arab/Middle Eastern	7	5	-2	-28.57	Arab/Middle Eastern	2.16
Asian/Pacific Islander	34	31	-3	-8.82	Asian/Pacific Islander	13.36
Latino/Hispanic	52	48	-4	-7.69	Latino/Hispanic	20.69
Multiracial	57	56	-1	-1.75	Multiracial	24.14
White	225	220	-5	-2.22	White	94.83

Total Ethnic Active Participants					Percent Ethnic Active Participants	
	2020	2021	Change	Percent		
African American/Black	599	258	-341	-56.93	African American/Black	0.51
African National/African Caribbean	73	275	202	276.71	African National/African Caribbean	0.55
American Indian/Alaska Native	71	76	5	7.04	American Indian/Alaska Native	0.15
Arab/Middle Eastern	32	28	-4	-12.50	Arab/Middle Eastern	0.06
Asian/Pacific Islander	162	134	-28	-17.28	Asian/Pacific Islander	0.27
Latino/Hispanic	549	397	-152	-27.69	Latino/Hispanic	0.79
Multiracial	311	279	-32	-10.29	Multiracial	0.55
White	49,448	48,883	-565	-1.14	White	97.12

4A Nebraska Synod, ELCA

(146 Congs Filed)

	Yes	No	No Resp	Students
C30 - Educational Ministry				
Did this Congregation have Christian Education	138	8	0	
Was Christian Education Offered Online	32	29	85	
Total Number of Students				5,987
Did this Congregation have Vacation Bible	87	57	2	
Was Vacation Bible school Offered Online	6	32	108	
Total Number of Students				4,655
C34				
Participate in "God's Work. Our Hands." Sunday	60	82	4	
C35				
Have a Disaster Preparedness Plan	36	104	6	
C36				
Operate a Weekday Early Childhood Education Center, Kindergarten and/or School	7	134	5	

C31 - Participation of Children in Worship and Faith Formation	Hardly Ever	Some	Freq	No Resp
Before the Start of Pandemic (early 2020)?	14	45	84	3
In 2021?	20	63	60	3

C37 - Frequency of Streaming Worship Services over the Internet	Never	1-2 wks/mth	3-4 wks/mth	No Resp
Before the Start of Pandemic (early 2020)?	114	4	25	3
In 2021?	23	7	112	4
In 2022 and Beyond (Estimated)?	30	5	107	4

C38 - Percent online giving	
0%	47
1-10%	45
11-20%	8
21-30%	8
31-50%	11
More than 50%	9
No response to any	6

C42 - Engagement with new people	
Yes, many more	8
Yes, a few more	37
About the same	62
No, a few less	23
No, many less	12
No response to any	4

C39 - Options for Online Giving

EFT/ACH	37
PushPay	1
SimplyGiving	21
Tithe.ly	12
Vanco	58
Other	18
No online giving option	46
No response to any	5

C40 - Congregation Management Software/Service

ACS Technologies	5
Breeze/Tithe.ly	5
Church Windows	20
Concordia Technology Solutions	13
Icon Systems	4
Servant Keeper	11
Shelby	4
Other	43
No software used	42
No response to any	2

C41 - Creation Care

Integrate Creation Care in Education and Ministry	8
Intentionally Reduce Energy Use	34
Invest in Sustainable Energy	4
Reduce, Reuse, and Recycle	78
Share Land with the Community	22
No response to any	56

4A Nebraska Synod, ELCA

(146 Congs Filed)

C32 Languages in which Liturgies are Regularly Conducted

Amharic	Estonian	Lao	1	Swahili
Anyuak	Finnish	Latvian		Swedish
Arabic	French	Maban	1	Tagalog
Batak	German	Mandarin		Taiwanese
Burmese	Haitian	Navajo		Tamil
Cambodian	Hmong	Norwegian		Telugu
Cantonese	Hungarian	Nuer	1	Thai
Cherokee	Indonesian	Oromo		Tigrinya
Creole	Inupiat	Paiute		Ukrainian
Czech	Japanese	Portuguese		Urdu
Danish	Kiswahili	Sign		Vietnamese
Dinka	Korean	Slovak		
English	Lakotah	Spanish		

C33 - Disability Assistance Provided

Wheelchair Accessibility	133
Braille Worship Materials	2
Large Print Worship Materials	101
Assistive Hearing Devices	88
Sign Language Interpreters	1
Mental Health Ministries	13
Ministry with People with Developmental Disabilities	12
Specialized Faith Formation for Children or Adults (ADHD, Autism, Dyslexia, etc.)	1
No Response to Any	1

4B Central States Synod, ELCA

Summary of Membership Statistics Totals -- End of Year	2020	2021	Change	Percent
Congregations	165	165	0	0.00
Congregations - Organized	163	163	0	0.00
Congregations - Under Development	2	2	0	0.00
Congregations - Filed Form A	132	121	-11	-8.33
Baptized Members	41,541	39,622	-1,919	-4.62
Average Baptized Members per Congregation	255	243	-12	-4.62
Confirmed Members	32,963	31,450	-1,513	-4.59
Average Confirmed Members per Congregation	202	193	-9	-4.59

Analysis of Membership Gains and Losses

Baptized Members -- Received

By Baptism - Children Under Age 16	228	293	65	28.51
By Baptism - Adults Age 16 and Older	17	31	14	82.35
By Affirmation of Faith	231	241	10	4.33
By Transfer	255	217	-38	-14.90
From Other Sources and Stat Adjs	63	64	1	1.59
Baptized Members -- Total Received	794	846	52	6.55

Baptized Members -- Removed

By Death	543	504	-39	-7.18
By Transfer	241	336	95	39.42
For Other Reasons and Stat Adjs	1,007	1,871	864	85.80
Baptized Members -- Total Removed	1,791	2,711	920	51.37

Baptized Members Confirmed	304	228	-76	-25.00
Active Participants	25,768	26,812	1,044	4.05

Analysis of Attendance	2020	2021
Avg. # weeks congregations worshipped (on-site)		33
Avg. # weeks congregations worshipped (online)		23
Total avg. weekly worship attendance (on-site)	6,866	7,180
Total avg. weekly worship attendance (online)	12,847	7,546
Avg. att. per congregation (on-site)	53	50
Avg. att. per congregation (online)	125	77
Average att. as a percentage of baptized membership (on-site)	16.53	18.12
Average att. as a percentage of baptized membership (online)	30.93	19.04

Vitality - Congregation Description (Averages)

Range: *Hardly at All (1) - Very Well (5)*

Excitement About the Future	3.61
Positive Force in the Community	4.14
Ready to Try Something New	3.50

Vitality - Congregation Strengths (Averages)

Range: *Poor (1) - Great (5)*

Seeking/Using Member Gifts	3.78
Live Out Faith in Their Daily Lives	3.88

4B Central States Synod, ELCA

Summary of Financial Statistics	2020	2021	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	37,570,739	38,054,594	483,855	1.29	Total Receipts (/165)	230,633.90
Total Disbursements	33,991,043	35,964,276	1,973,233	5.81	Total Disburse (/165)	217,965.31
Total Indebtedness on Dec 31	21,439,008	19,246,298	-2,192,710	-10.23	Total Indebtedness (/43)	447,588.33
Projected Mission Support	1,594,058	1,519,065	-74,993	-4.70		
Average Total Giving / Bapt Member	790.86	832.67	41.81	5.29	Percent Congs With No Debt	73.94
Average Total Giving / Conf Member	996.66	1049.03	52.37	5.25		
Detail of Financial Statistics - Receipts						
Regular Giving	29,731,779	28,747,496	-984,283	-3.31		
Designated Giving	3,121,197	4,244,459	1,123,262	35.99		
Earned Income (any source)	1,787,158	1,783,949	-3,209	-0.18		
Grants (any source)	939,950	657,282	-282,668	-30.07		
All Other Receipts	1,990,655	2,621,408	630,753	31.69		
Detail of Financial Statistics - Disbursements						
Current Operating Expenses	25,958,122	26,804,623	846,501	3.26	Percent of Total Disbursements	74.53
Capital Improvements	1,302,589	2,767,193	1,464,604	112.44	Capital Improvements	7.69
Payments on Debts	2,559,102	2,687,874	128,772	5.03	Payments on Debts	7.47
Mission Support	1,600,355	1,464,936	-135,419	-8.46	Mission Support	4.07
Other Synod Benevolence	137,470	143,527	6,057	4.41	Other Synod Benevolence	0.40
Other CWO Benevolence	106,603	56,729	-49,874	-46.78	Other CWO Benevolence	0.16
Benevolence - Another Country	238,696	73,060	-165,636	-69.39	Benevolence - Another Country	0.20
Benevolence - Camps	33,062	64,751	31,689	95.85	Benevolence - Camps	0.18
Benevolence - Campus Ministry	67,637	125,266	57,629	85.20	Benevolence - Campus Ministry	0.35
Benevolence - Colleges	10,712	12,905	2,193	20.47	Benevolence - Colleges	0.04
Benevolence - Seminaries	28,506	18,295	-10,211	-35.82	Benevolence - Seminaries	0.05
Benevolence - Social Service	332,293	331,185	-1,108	-0.33	Benevolence - Social Service	0.92
Benevolence - Direct Recipient	696,445	686,409	-10,036	-1.44	Benevolence - Direct Recipient	1.91
Subtotal Non-Mission Supt Benev	1,651,424	1,512,127	-139,297	-8.43	Subtotal Non-Mission Supt Benev	4.20
Other Expenses & Realized Losses	918,251	726,323	-191,928	-20.90	Other Expenses & Realized Losses	2.02

4B Central States Synod, ELCA

Congregations Reporting Ethnic Active Participants					Percent of Congregations Reporting Ethnic Active Participants
	2020	2021	Change	Percent	
African American/Black	54	47	-7	-12.96	African American/Black 28.48
African National/African Caribbean	12	10	-2	-16.67	African National/African Caribbean 6.06
American Indian/Alaska Native	11	12	1	9.09	American Indian/Alaska Native 7.27
Arab/Middle Eastern	9	7	-2	-22.22	Arab/Middle Eastern 4.24
Asian/Pacific Islander	28	31	3	10.71	Asian/Pacific Islander 18.79
Latino/Hispanic	44	42	-2	-4.55	Latino/Hispanic 25.45
Multiracial	44	44	0	0.00	Multiracial 26.67
White	158	159	1	0.63	White 96.36

Total Ethnic Active Participants					Percent Ethnic Active Participants
	2020	2021	Change	Percent	
African American/Black	290	241	-49	-16.90	African American/Black 0.97
African National/African Caribbean	56	42	-14	-25.00	African National/African Caribbean 0.17
American Indian/Alaska Native	18	23	5	27.78	American Indian/Alaska Native 0.09
Arab/Middle Eastern	17	11	-6	-35.29	Arab/Middle Eastern 0.04
Asian/Pacific Islander	72	86	14	19.44	Asian/Pacific Islander 0.35
Latino/Hispanic	315	300	-15	-4.76	Latino/Hispanic 1.21
Multiracial	189	187	-2	-1.06	Multiracial 0.75
White	24,490	23,958	-532	-2.17	White 96.42

4B Central States Synod, ELCA

(118 Congs Filed)

	Yes	No	No Resp	Students
C30 - Educational Ministry				
Did this Congregation have Christian Education	101	17	0	
Was Christian Education Offered Online	35	27	56	
Total Number of Students				3,631
Did this Congregation have Vacation Bible	41	75	2	
Was Vacation Bible school Offered Online	3	18	97	
Total Number of Students				1,670
C34				
Participate in "God's Work. Our Hands." Sunday	49	69	0	
C35				
Have a Disaster Preparedness Plan	32	84	2	
C36				
Operate a Weekday Early Childhood Education Center, Kindergarten and/or School	17	98	3	

C31 - Participation of Children in Worship and Faith Formation	Hardly Ever	Some	Freq	No Resp
Before the Start of Pandemic (early 2020)?	19	32	67	0
In 2021?	30	44	43	1

C37 - Frequency of Streaming Worship Services over the Internet	Never	1-2 wks/mth	3-4 wks/mth	No Resp
Before the Start of Pandemic (early 2020)?	97	1	20	0
In 2021?	24	5	89	0
In 2022 and Beyond (Estimated)?	27	3	87	1

C38 - Percent online giving	
0%	51
1-10%	32
11-20%	6
21-30%	6
31-50%	13
More than 50%	6
No response to any	1

C42 - Engagement with new people	
Yes, many more	8
Yes, a few more	33
About the same	52
No, a few less	15
No, many less	9
No response to any	1

C39 - Options for Online Giving

EFT/ACH	24
PushPay	0
SimplyGiving	17
Tithe.ly	16
Vanco	36
Other	15
No online giving option	46
No response to any	1

C40 - Congregation Management Software/Service

ACS Technologies	2
Breeze/Tithe.ly	9
Church Windows	9
Concordia Technology Solutions	9
Icon Systems	6
Servant Keeper	9
Shelby	1
Other	34
No software used	42
No response to any	2

C41 - Creation Care

Integrate Creation Care in Education and Ministry	20
Intentionally Reduce Energy Use	38
Invest in Sustainable Energy	6
Reduce, Reuse, and Recycle	75
Share Land with the Community	29
No response to any	25

4B Central States Synod, ELCA

(118 Congs Filed)

C32 Languages in which Liturgies are Regularly Conducted

Amharic	Estonian	Lao	Swahili
Anyuak	Finnish	Latvian	Swedish
Arabic	French	Maban	Tagalog
Batak	German	Mandarin	Taiwanese
Burmese	Haitian	Navajo	Tamil
Cambodian	Hmong	Norwegian	Telugu
Cantonese	Hungarian	Nuer	Thai
Cherokee	Indonesian	Oromo	Tigrinya
Creole	Inupiat	Paiute	Ukrainian
Czech	Japanese 1	Portuguese	Urdu
Danish	Kiswahili	Sign	Vietnamese
Dinka 1	Korean	Slovak	
English 116	Lakotah	Spanish 2	

C33 - Disability Assistance Provided

Wheelchair Accessibility	109
Braille Worship Materials	2
Large Print Worship Materials	90
Assistive Hearing Devices	65
Sign Language Interpreters	1
Mental Health Ministries	8
Ministry with People with Developmental Disabilities	13
Specialized Faith Formation for Children or Adults (ADHD, Autism, Dyslexia, etc.)	3
No Response to Any	3

4C Arkansas-Oklahoma Synod, ELCA

Summary of Membership Statistics Totals -- End of Year	2020	2021	Change	Percent
Congregations	50	50	0	0.00
Congregations - Organized	50	50	0	0.00
Congregations - Under Development	0	0	0	----
Congregations - Filed Form A	27	32	5	18.52
Baptized Members	7,156	6,773	-383	-5.35
Average Baptized Members per Congregation	143	135	-8	-5.35
Confirmed Members	6,440	6,086	-354	-5.50
Average Confirmed Members per Congregation	129	122	-7	-5.50

Analysis of Membership Gains and Losses

Baptized Members -- Received				
By Baptism - Children Under Age 16	53	54	1	1.89
By Baptism - Adults Age 16 and Older	2	3	1	50.00
By Affirmation of Faith	106	113	7	6.60
By Transfer	35	78	43	122.86
From Other Sources and Stat Adjs	264	262	-2	-0.76
Baptized Members -- Total Received	460	510	50	10.87

Baptized Members -- Removed				
By Death	151	150	-1	-0.66
By Transfer	83	89	6	7.23
For Other Reasons and Stat Adjs	463	439	-24	-5.18
Baptized Members -- Total Removed	697	678	-19	-2.73

Baptized Members Confirmed	14	25	11	78.57
Active Participants	4,813	4,459	-354	-7.36

Analysis of Attendance	2020	2021
Avg. # weeks congregations worshipped (on-site)		27
Avg. # weeks congregations worshipped (online)		16
Total avg. weekly worship attendance (on-site)	716	1,049
Total avg. weekly worship attendance (online)	1,742	859
Avg. att. per congregation (on-site)	27	30
Avg. att. per congregation (online)	82	35
Average att. as a percentage of baptized membership (on-site)	10.01	15.49
Average att. as a percentage of baptized membership (online)	24.34	12.68

Vitality - Congregation Description (Averages)

Range: *Hardly at All (1) - Very Well (5)*

Excitement About the Future	3.55
Positive Force in the Community	3.91
Ready to Try Something New	3.48

Vitality - Congregation Strengths (Averages)

Range: *Poor (1) - Great (5)*

Seeking/Using Member Gifts	3.85
Live Out Faith in Their Daily Lives	3.70

4C Arkansas-Oklahoma Synod, ELCA

Summary of Financial Statistics		2020	2021	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Total Receipts	9,390,565	8,962,876	-427,689	-4.55	Total Receipts (/50)		179,257.52
Total Disbursements	8,117,304	8,212,956	95,652	1.18	Total Disburse (/50)		164,259.12
Total Indebtedness on Dec 31	4,765,319	3,232,756	-1,532,563	-32.16	Total Indebtedness (/11)		293,886.91
Projected Mission Support	364,068	337,826	-26,242	-7.21			
Average Total Giving / Bapt Member	1204.66	1155.07	-49.59	-4.12	Percent Congs With No Debt		78.00
Average Total Giving / Conf Member	1338.60	1285.45	-53.15	-3.97			
Detail of Financial Statistics - Receipts							
Regular Giving	7,287,723	6,618,189	-669,534	-9.19			
Designated Giving	1,332,856	1,205,082	-127,774	-9.59			
Earned Income (any source)	394,372	531,190	136,818	34.69			
Grants (any source)	199,590	180,463	-19,127	-9.58			
All Other Receipts	176,024	427,952	251,928	143.12			
Detail of Financial Statistics - Disbursements							
Current Operating Expenses	6,337,058	6,324,368	-12,690	-0.20	Current Operating Expenses		77.00
Capital Improvements	512,808	360,440	-152,368	-29.71	Capital Improvements		4.39
Payments on Debts	345,218	605,362	260,144	75.36	Payments on Debts		7.37
Mission Support	441,943	374,875	-67,068	-15.18	Mission Support		4.56
Other Synod Benevolence	30,029	55,923	25,894	86.23	Other Synod Benevolence		0.68
Other CWO Benevolence	4,594	8,200	3,606	78.49	Other CWO Benevolence		0.10
Benevolence - Another Country	19,075	23,165	4,090	21.44	Benevolence - Another Country		0.28
Benevolence - Camps	0	1,650	1,650	---	Benevolence - Camps		0.02
Benevolence - Campus Ministry	9,066	25,566	16,500	182.00	Benevolence - Campus Ministry		0.31
Benevolence - Colleges	6,160	0	-6,160	-100.00	Benevolence - Colleges		0.00
Benevolence - Seminaries	23,350	7,850	-15,500	-66.38	Benevolence - Seminaries		0.10
Benevolence - Social Service	77,891	127,533	49,642	63.73	Benevolence - Social Service		1.55
Benevolence - Direct Recipient	286,992	273,336	-13,656	-4.76	Benevolence - Direct Recipient		3.33
Subtotal Non-Mission Supt Benev	457,157	523,223	66,066	14.45	Subtotal Non-Mission Supt Benev		6.37
Other Expenses & Realized Losses	23,120	24,688	1,568	6.78	Other Expenses & Realized Losses		0.30

4C Arkansas-Oklahoma Synod, ELCA

Congregations Reporting Ethnic Active Participants					Percent of Congregations Reporting Ethnic Active Participants
	2020	2021	Change	Percent	
African American/Black	12	10	-2	-16.67	African American/Black 20.00
African National/African Caribbean	5	3	-2	-40.00	African National/African Caribbean 6.00
American Indian/Alaska Native	7	8	1	14.29	American Indian/Alaska Native 16.00
Arab/Middle Eastern	3	3	0	0.00	Arab/Middle Eastern 6.00
Asian/Pacific Islander	10	8	-2	-20.00	Asian/Pacific Islander 16.00
Latino/Hispanic	10	9	-1	-10.00	Latino/Hispanic 18.00
Multiracial	11	10	-1	-9.09	Multiracial 20.00
White	48	47	-1	-2.08	White 94.00

Total Ethnic Active Participants					Percent Ethnic Active Participants
	2020	2021	Change	Percent	
African American/Black	80	65	-15	-18.75	African American/Black 1.44
African National/African Caribbean	8	6	-2	-25.00	African National/African Caribbean 0.13
American Indian/Alaska Native	51	71	20	39.22	American Indian/Alaska Native 1.57
Arab/Middle Eastern	4	4	0	0.00	Arab/Middle Eastern 0.09
Asian/Pacific Islander	34	30	-4	-11.76	Asian/Pacific Islander 0.66
Latino/Hispanic	92	80	-12	-13.04	Latino/Hispanic 1.77
Multiracial	55	68	13	23.64	Multiracial 1.50
White	4,583	4,165	-418	-9.12	White 91.96

4C Arkansas-Oklahoma Synod, ELCA

(29 Congs Filed)

	Yes	No	No Resp	Students
C30 - Educational Ministry				
Did this Congregation have Christian Education	23	6	0	
Was Christian Education Offered Online	10	4	15	
Total Number of Students				391
Did this Congregation have Vacation Bible	6	23	0	
Was Vacation Bible school Offered Online	1	0	28	
Total Number of Students				189
C34				
Participate in "God's Work. Our Hands." Sunday	15	14	0	
C35				
Have a Disaster Preparedness Plan	11	17	1	
C36				
Operate a Weekday Early Childhood Education Center, Kindergarten and/or School	2	26	1	

C31 - Participation of Children in Worship and Faith Formation	Hardly Ever	Some	Freq	No Resp
Before the Start of Pandemic (early 2020)?	9	7	11	2
In 2021?	11	8	8	2

C37 - Frequency of Streaming Worship Services over the Internet	Never	1-2 wks/mth	3-4 wks/mth	No Resp
Before the Start of Pandemic (early 2020)?	28	0	1	0
In 2021?	5	2	22	0
In 2022 and Beyond (Estimated)?	8	1	20	0

C38 - Percent online giving	
0%	13
1-10%	5
11-20%	1
21-30%	1
31-50%	4
More than 50%	3
No response to any	2

C42 - Engagement with new people	
Yes, many more	3
Yes, a few more	6
About the same	10
No, a few less	6
No, many less	2
No response to any	2

C39 - Options for Online Giving

EFT/ACH	4
PushPay	0
SimplyGiving	6
Tithe.ly	6
Vanco	8
Other	3
No online giving option	12
No response to any	1

C40 - Congregation Management Software/Service

ACS Technologies	2
Breeze/Tithe.ly	2
Church Windows	1
Concordia Technology Solutions	0
Icon Systems	5
Servant Keeper	2
Shelby	0
Other	8
No software used	10
No response to any	0

C41 - Creation Care

Integrate Creation Care in Education and Ministry	3
Intentionally Reduce Energy Use	8
Invest in Sustainable Energy	1
Reduce, Reuse, and Recycle	18
Share Land with the Community	6
No response to any	8

4C Arkansas-Oklahoma Synod, ELCA

(29 Congs Filed)

C32 Languages in which Liturgies are Regularly Conducted

Amharic	Estonian	Lao	Swahili
Anyuak	Finnish	Latvian	Swedish
Arabic	French	Maban	Tagalog
Batak	German	Mandarin	Taiwanese
Burmese	Haitian	Navajo	Tamil
Cambodian	Hmong	Norwegian	Telugu
Cantonese	Hungarian	Nuer	Thai
Cherokee 1	Indonesian	Oromo	Tigrinya
Creole	Inupiat	Paiute	Ukrainian
Czech	Japanese	Portuguese	Urdu
Danish	Kiswahili	Sign	Vietnamese
Dinka	Korean	Slovak	
English 28	Lakotah	Spanish 1	

C33 - Disability Assistance Provided

Wheelchair Accessibility	27
Braille Worship Materials	1
Large Print Worship Materials	23
Assistive Hearing Devices	10
Sign Language Interpreters	2
Mental Health Ministries	1
Ministry with People with Developmental Disabilities	0
Specialized Faith Formation for Children or Adults (ADHD, Autism, Dyslexia, etc.)	0
No Response to Any	1

4D Northern Texas-Northern Louisiana Synod, ELCA

Summary of Membership Statistics Totals -- End of Year	2020	2021	Change	Percent
Congregations	94	92	-2	-2.13
Congregations - Organized	93	91	-2	-2.15
Congregations - Under Development	1	1	0	0.00
Congregations - Filed Form A	77	67	-10	-12.99
Baptized Members	18,197	17,545	-652	-3.58
Average Baptized Members per Congregation	196	193	-3	-1.46
Confirmed Members	14,940	15,331	391	2.62
Average Confirmed Members per Congregation	161	168	8	4.87

Analysis of Membership Gains and Losses

Baptized Members -- Received

By Baptism - Children Under Age 16	128	155	27	21.09
By Baptism - Adults Age 16 and Older	8	41	33	412.50
By Affirmation of Faith	108	99	-9	-8.33
By Transfer	148	131	-17	-11.49
From Other Sources and Stat Adjs	35	29	-6	-17.14
Baptized Members -- Total Received	427	455	28	6.56

Baptized Members -- Removed

By Death	306	211	-95	-31.05
By Transfer	116	144	28	24.14
For Other Reasons and Stat Adjs	736	819	83	11.28
Baptized Members -- Total Removed	1,158	1,174	16	1.38

Baptized Members Confirmed	102	106	4	3.92
Active Participants	13,267	11,459	-1,808	-13.63

Analysis of Attendance	2020	2021
Avg. # weeks congregations worshipped (on-site)		29
Avg. # weeks congregations worshipped (online)		27
Total avg. weekly worship attendance (on-site)	4,198	3,594
Total avg. weekly worship attendance (online)	9,594	7,049
Avg. att. per congregation (on-site)	56	47
Avg. att. per congregation (online)	141	108
Average att. as a percentage of baptized membership (on-site)	23.07	20.48
Average att. as a percentage of baptized membership (online)	52.72	40.18

Vitality - Congregation Description (Averages)

Range: *Hardly at All (1) - Very Well (5)*

Excitement About the Future	3.78
Positive Force in the Community	3.88
Ready to Try Something New	3.60

Vitality - Congregation Strengths (Averages)

Range: *Poor (1) - Great (5)*

Seeking/Using Member Gifts	3.54
Live Out Faith in Their Daily Lives	3.91

4D Northern Texas-Northern Louisiana Synod, ELCA

Summary of Financial Statistics	2020	2021	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	25,131,724	27,494,960	2,363,236	9.40	Total Receipts (/92)	298,858.26
Total Disbursements	23,535,053	25,427,801	1,892,748	8.04	Total Disburse (/92)	276,389.14
Total Indebtedness on Dec 31	12,315,742	9,948,301	-2,367,441	-19.22	Total Indebtedness (/28)	355,296.46
Projected Mission Support	2,766,221	2,753,809	-12,412	-0.45		
Average Total Giving / Bapt Member	1175.03	1203.11	28.08	2.39	Percent Congs With No Debt	69.57
Average Total Giving / Conf Member	1431.19	1376.86	-54.33	-3.80		
Detail of Financial Statistics - Receipts						
Regular Giving	18,110,768	18,447,448	336,680	1.86		
Designated Giving	3,271,229	2,661,160	-610,069	-18.65		
Earned Income (any source)	1,064,711	1,173,779	109,068	10.24		
Grants (any source)	331,176	713,404	382,228	115.42		
All Other Receipts	2,353,840	4,499,169	2,145,329	91.14		
Detail of Financial Statistics - Disbursements					Percent of Total Disbursements	
Current Operating Expenses	17,700,927	19,647,323	1,946,396	11.00	Current Operating Expenses	77.27
Capital Improvements	1,390,652	1,553,748	163,096	11.73	Capital Improvements	6.11
Payments on Debts	1,967,167	1,724,861	-242,306	-12.32	Payments on Debts	6.78
Mission Support	1,041,886	1,057,256	15,370	1.48	Mission Support	4.16
Other Synod Benevolence	327,527	214,389	-113,138	-34.54	Other Synod Benevolence	0.84
Other CWO Benevolence	33,842	125,523	91,681	270.91	Other CWO Benevolence	0.49
Benevolence - Another Country	88,234	158,727	70,493	79.89	Benevolence - Another Country	0.62
Benevolence - Camps	27,105	20,851	-6,254	-23.07	Benevolence - Camps	0.08
Benevolence - Campus Ministry	2,900	475	-2,425	-83.62	Benevolence - Campus Ministry	0.00
Benevolence - Colleges	2,250	4,129	1,879	83.51	Benevolence - Colleges	0.02
Benevolence - Seminaries	4,100	3,200	-900	-21.95	Benevolence - Seminaries	0.01
Benevolence - Social Service	123,817	107,210	-16,607	-13.41	Benevolence - Social Service	0.42
Benevolence - Direct Recipient	657,958	684,522	26,564	4.04	Benevolence - Direct Recipient	2.69
Subtotal Non-Mission Supt Benev	1,267,733	1,319,026	51,293	4.05	Subtotal Non-Mission Supt Benev	5.19
Other Expenses & Realized Losses	166,688	125,587	-41,101	-24.66	Other Expenses & Realized Losses	0.49

4D Northern Texas-Northern Louisiana Synod, ELCA

Congregations Reporting Ethnic Active Participants					Percent of Congregations Reporting Ethnic Active Participants
	2020	2021	Change	Percent	
African American/Black	47	41	-6	-12.77	African American/Black 44.57
African National/African Caribbean	14	12	-2	-14.29	African National/African Caribbean 13.04
American Indian/Alaska Native	7	8	1	14.29	American Indian/Alaska Native 8.70
Arab/Middle Eastern	11	6	-5	-45.45	Arab/Middle Eastern 6.52
Asian/Pacific Islander	28	28	0	0.00	Asian/Pacific Islander 30.43
Latino/Hispanic	49	47	-2	-4.08	Latino/Hispanic 51.09
Multiracial	42	35	-7	-16.67	Multiracial 38.04
White	91	87	-4	-4.40	White 94.57

Total Ethnic Active Participants					Percent Ethnic Active Participants
	2020	2021	Change	Percent	
African American/Black	229	214	-15	-6.55	African American/Black 1.87
African National/African Caribbean	70	53	-17	-24.29	African National/African Caribbean 0.46
American Indian/Alaska Native	12	13	1	8.33	American Indian/Alaska Native 0.11
Arab/Middle Eastern	43	22	-21	-48.84	Arab/Middle Eastern 0.19
Asian/Pacific Islander	113	101	-12	-10.62	Asian/Pacific Islander 0.88
Latino/Hispanic	815	737	-78	-9.57	Latino/Hispanic 6.45
Multiracial	201	157	-44	-21.89	Multiracial 1.37
White	11,747	10,132	-1,615	-13.75	White 88.64

4D Northern Texas-Northern Louisiana Synod, ELCA

(66 Congs Filed)

	Yes	No	No Resp	Students
C30 - Educational Ministry				
Did this Congregation have Christian Education	53	13	0	
Was Christian Education Offered Online	29	14	23	
Total Number of Students				4,218
Did this Congregation have Vacation Bible	17	49	0	
Was Vacation Bible school Offered Online	0	15	51	
Total Number of Students				781
C34				
Participate in "God's Work. Our Hands." Sunday	25	41	0	
C35				
Have a Disaster Preparedness Plan	18	48	0	
C36				
Operate a Weekday Early Childhood Education Center, Kindergarten and/or School	8	58	0	

C31 - Participation of Children in Worship and Faith Formation	Hardly Ever	Some	Freq	No Resp
Before the Start of Pandemic (early 2020)?	12	19	35	0
In 2021?	22	23	20	1

C37 - Frequency of Streaming Worship Services over the Internet	Never	1-2 wks/mth	3-4 wks/mth	No Resp
Before the Start of Pandemic (early 2020)?	58	1	7	0
In 2021?	11	1	54	0
In 2022 and Beyond (Estimated)?	13	2	51	0

C38 - Percent online giving	
0%	24
1-10%	15
11-20%	4
21-30%	4
31-50%	11
More than 50%	7
No response to any	0

C42 - Engagement with new people	
Yes, many more	3
Yes, a few more	19
About the same	27
No, a few less	10
No, many less	7
No response to any	0

C39 - Options for Online Giving

EFT/ACH	9
PushPay	2
SimplyGiving	8
Tithe.ly	13
Vanco	20
Other	10
No online giving option	21
No response to any	2

C40 - Congregation Management Software/Service

ACS Technologies	3
Breeze/Tithe.ly	3
Church Windows	5
Concordia Technology Solutions	9
Icon Systems	7
Servant Keeper	0
Shelby	1
Other	25
No software used	18
No response to any	0

C41 - Creation Care

Integrate Creation Care in Education and Ministry	9
Intentionally Reduce Energy Use	20
Invest in Sustainable Energy	0
Reduce, Reuse, and Recycle	31
Share Land with the Community	12
No response to any	24

4D Northern Texas-Northern Louisiana Synod, ELCA

(66 Congs Filed)

C32 Languages in which Liturgies are Regularly Conducted

Amharic	Estonian	Lao	Swahili	1
Anyuak	Finnish	1	Latvian	Swedish
Arabic	French	Maban	Tagalog	
Batak	German	Mandarin	Taiwanese	
Burmese	Haitian	Navajo	Tamil	
Cambodian	Hmong	Norwegian	Telugu	
Cantonese	Hungarian	Nuer	Thai	
Cherokee	Indonesian	Oromo	Tigrinya	
Creole	Inupiat	Paiute	Ukrainian	
Czech	Japanese	Portuguese	Urdu	
Danish	Kiswahili	Sign	Vietnamese	
Dinka	Korean	Slovak		
English	66	Lakotah	Spanish	4

C33 - Disability Assistance Provided

Wheelchair Accessibility	63
Braille Worship Materials	0
Large Print Worship Materials	49
Assistive Hearing Devices	30
Sign Language Interpreters	1
Mental Health Ministries	3
Ministry with People with Developmental Disabilities	7
Specialized Faith Formation for Children or Adults (ADHD, Autism, Dyslexia, etc.)	1
No Response to Any	2

4E Southwestern Texas Synod, ELCA

Summary of Membership Statistics Totals -- End of Year	2020	2021	Change	Percent
Congregations	123	115	-8	-6.50
Congregations - Organized	121	114	-7	-5.79
Congregations - Under Development	2	1	-1	-50.00
Congregations - Filed Form A	81	79	-2	-2.47
Baptized Members	31,507	29,777	-1,730	-5.49
Average Baptized Members per Congregation	260	261	1	0.31
Confirmed Members	25,330	24,629	-701	-2.77
Average Confirmed Members per Congregation	209	216	7	3.20

Analysis of Membership Gains and Losses

Baptized Members -- Received

By Baptism - Children Under Age 16	168	223	55	32.74
By Baptism - Adults Age 16 and Older	35	28	-7	-20.00
By Affirmation of Faith	151	186	35	23.18
By Transfer	218	329	111	50.92
From Other Sources and Stat Adjs	73	43	-30	-41.10
Baptized Members -- Total Received	645	809	164	25.43

Baptized Members -- Removed

By Death	462	393	-69	-14.94
By Transfer	336	349	13	3.87
For Other Reasons and Stat Adjs	1,017	1,312	295	29.01
Baptized Members -- Total Removed	1,815	2,054	239	13.17

Baptized Members Confirmed	127	204	77	60.63
Active Participants	20,609	19,408	-1,201	-5.83

Analysis of Attendance	2020	2021
Avg. # weeks congregations worshipped (on-site)		30
Avg. # weeks congregations worshipped (online)		26
Total avg. weekly worship attendance (on-site)	5,429	4,822
Total avg. weekly worship attendance (online)	13,119	8,107
Avg. att. per congregation (on-site)	71	54
Avg. att. per congregation (online)	192	111
Average att. as a percentage of baptized membership (on-site)	17.23	16.19
Average att. as a percentage of baptized membership (online)	41.64	27.23

Vitality - Congregation Description (Averages)

Range: *Hardly at All (1) - Very Well (5)*

Excitement About the Future	3.78
Positive Force in the Community	3.95
Ready to Try Something New	3.47

Vitality - Congregation Strengths (Averages)

Range: *Poor (1) - Great (5)*

Seeking/Using Member Gifts	3.42
Live Out Faith in Their Daily Lives	3.59

4E Southwestern Texas Synod, ELCA

Summary of Financial Statistics		2020	2021	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Total Receipts		37,920,777	36,418,504	-1,502,273	-3.96	Total Receipts (/115)	316,682.64
Total Disbursements		37,171,734	35,239,731	-1,932,003	-5.20	Total Disburse (/115)	306,432.44
Total Indebtedness on Dec 31		18,728,558	21,412,923	2,684,365	14.33	Total Indebtedness (/26)	823,573.96
Projected Mission Support		1,917,177	1,171,702	-745,475	-38.88		
Average Total Giving / Bapt Member		944.66	982.16	37.50	3.97	Percent Congs With No Debt	77.39
Average Total Giving / Conf Member		1175.02	1187.45	12.43	1.06		
Detail of Financial Statistics - Receipts							
Regular Giving		24,927,194	24,279,771	-647,423	-2.60		
Designated Giving		4,836,057	4,965,965	129,908	2.69		
Earned Income (any source)		3,577,963	3,669,314	91,351	2.55		
Grants (any source)		1,307,000	899,604	-407,396	-31.17		
All Other Receipts		3,272,563	2,603,850	-668,713	-20.43		
Detail of Financial Statistics - Disbursements							
Current Operating Expenses		24,508,489	24,099,923	-408,566	-1.67	Current Operating Expenses	68.39
Capital Improvements		4,382,648	3,211,410	-1,171,238	-26.72	Capital Improvements	9.11
Payments on Debts		1,743,354	1,591,057	-152,297	-8.74	Payments on Debts	4.51
Mission Support		1,335,317	1,311,723	-23,594	-1.77	Mission Support	3.72
Other Synod Benevolence		108,811	72,717	-36,094	-33.17	Other Synod Benevolence	0.21
Other CWO Benevolence		82,606	46,680	-35,926	-43.49	Other CWO Benevolence	0.13
Benevolence - Another Country		106,186	115,951	9,765	9.20	Benevolence - Another Country	0.33
Benevolence - Camps		73,865	48,633	-25,232	-34.16	Benevolence - Camps	0.14
Benevolence - Campus Ministry		31,477	25,170	-6,307	-20.04	Benevolence - Campus Ministry	0.07
Benevolence - Colleges		22,976	18,349	-4,627	-20.14	Benevolence - Colleges	0.05
Benevolence - Seminaries		16,713	15,753	-960	-5.74	Benevolence - Seminaries	0.04
Benevolence - Social Service		312,153	450,964	138,811	44.47	Benevolence - Social Service	1.28
Benevolence - Direct Recipient		1,126,363	676,810	-449,553	-39.91	Benevolence - Direct Recipient	1.92
Subtotal Non-Mission Supt Benev		1,881,150	1,471,027	-410,123	-21.80	Subtotal Non-Mission Supt Benev	4.17
Other Expenses & Realized Losses		3,320,776	3,554,591	233,815	7.04	Other Expenses & Realized Losses	10.09

4E Southwestern Texas Synod, ELCA

Congregations Reporting Ethnic Active Participants					Percent of Congregations Reporting Ethnic Active Participants	
	2020	2021	Change	Percent		
African American/Black	30	30	0	0.00	African American/Black	26.09
African National/African Caribbean	7	8	1	14.29	African National/African Caribbean	6.96
American Indian/Alaska Native	12	13	1	8.33	American Indian/Alaska Native	11.30
Arab/Middle Eastern	9	8	-1	-11.11	Arab/Middle Eastern	6.96
Asian/Pacific Islander	29	26	-3	-10.34	Asian/Pacific Islander	22.61
Latino/Hispanic	91	88	-3	-3.30	Latino/Hispanic	76.52
Multiracial	47	46	-1	-2.13	Multiracial	40.00
White	114	108	-6	-5.26	White	93.91

Total Ethnic Active Participants					Percent Ethnic Active Participants	
	2020	2021	Change	Percent		
African American/Black	186	134	-52	-27.96	African American/Black	0.70
African National/African Caribbean	32	41	9	28.13	African National/African Caribbean	0.21
American Indian/Alaska Native	27	36	9	33.33	American Indian/Alaska Native	0.19
Arab/Middle Eastern	25	18	-7	-28.00	Arab/Middle Eastern	0.09
Asian/Pacific Islander	169	156	-13	-7.69	Asian/Pacific Islander	0.81
Latino/Hispanic	1,498	1,462	-36	-2.40	Latino/Hispanic	7.60
Multiracial	567	501	-66	-11.64	Multiracial	2.60
White	18,295	16,890	-1,405	-7.68	White	87.79

4E Southwestern Texas Synod, ELCA

(80 Congs Filed)

	Yes	No	No Resp	Students
C30 - Educational Ministry				
Did this Congregation have Christian Education	70	10	0	
Was Christian Education Offered Online	33	14	33	
Total Number of Students				2,239
Did this Congregation have Vacation Bible	31	49	0	
Was Vacation Bible school Offered Online	3	11	66	
Total Number of Students				1,233
C34				
Participate in "God's Work. Our Hands." Sunday	44	36	0	
C35				
Have a Disaster Preparedness Plan	23	55	2	
C36				
Operate a Weekday Early Childhood Education Center, Kindergarten and/or School	17	62	1	

C31 - Participation of Children in Worship and Faith Formation	Hardly Ever	Some	Freq	No Resp
Before the Start of Pandemic (early 2020)?	15	24	41	0
In 2021?	23	37	19	1

C37 - Frequency of Streaming Worship Services over the Internet	Never	1-2 wks/mth	3-4 wks/mth	No Resp
Before the Start of Pandemic (early 2020)?	69	2	9	0
In 2021?	12	2	65	1
In 2022 and Beyond (Estimated)?	14	2	63	1

C38 - Percent online giving	
0%	23
1-10%	23
11-20%	5
21-30%	5
31-50%	11
More than 50%	7
No response to any	1

C42 - Engagement with new people	
Yes, many more	8
Yes, a few more	24
About the same	34
No, a few less	6
No, many less	7
No response to any	1

C39 - Options for Online Giving

EFT/ACH	23
PushPay	1
SimplyGiving	12
Tithe.ly	11
Vanco	34
Other	16
No online giving option	23
No response to any	0

C40 - Congregation Management Software/Service

ACS Technologies	9
Breeze/Tithe.ly	7
Church Windows	4
Concordia Technology Solutions	8
Icon Systems	3
Servant Keeper	8
Shelby	3
Other	31
No software used	16
No response to any	1

C41 - Creation Care

Integrate Creation Care in Education and Ministry	9
Intentionally Reduce Energy Use	29
Invest in Sustainable Energy	3
Reduce, Reuse, and Recycle	49
Share Land with the Community	27
No response to any	21

4E Southwestern Texas Synod, ELCA

(80 Congs Filed)

C32 Languages in which Liturgies are Regularly Conducted

Amharic	Estonian	Lao	Swahili	1
Anyuak	Finnish	Latvian	Swedish	
Arabic	French	Maban	Tagalog	
Batak	German	2	Mandarin	Taiwanese
Burmese	Haitian	Navajo	Tamil	
Cambodian	Hmong	Norwegian	Telugu	
Cantonese	Hungarian	Nuer	Thai	
Cherokee	Indonesian	Oromo	Tigrinya	
Creole	Inupiat	Paiute	Ukrainian	
Czech	Japanese	Portuguese	Urdu	
Danish	Kiswahili	Sign	Vietnamese	
Dinka	Korean	1	Slovak	
English	Lakotah	Spanish	8	
				79

C33 - Disability Assistance Provided

Wheelchair Accessibility	78
Braille Worship Materials	0
Large Print Worship Materials	62
Assistive Hearing Devices	45
Sign Language Interpreters	0
Mental Health Ministries	5
Ministry with People with Developmental Disabilities	6
Specialized Faith Formation for Children or Adults (ADHD, Autism, Dyslexia, etc.)	0
No Response to Any	1

4F Texas-Louisiana Gulf Coast Synod, ELCA

Summary of Membership Statistics Totals -- End of Year	2020	2021	Change	Percent
Congregations	104	98	-6	-5.77
Congregations - Organized	101	97	-4	-3.96
Congregations - Under Development	3	1	-2	-66.67
Congregations - Filed Form A	71	74	3	4.23
Baptized Members	30,345	28,357	-1,988	-6.55
Average Baptized Members per Congregation	300	292	-8	-2.70
Confirmed Members	24,962	23,244	-1,718	-6.88
Average Confirmed Members per Congregation	247	240	-8	-3.04

Analysis of Membership Gains and Losses

Baptized Members -- Received

By Baptism - Children Under Age 16	216	235	19	8.80
By Baptism - Adults Age 16 and Older	52	31	-21	-40.38
By Affirmation of Faith	246	162	-84	-34.15
By Transfer	195	269	74	37.95
From Other Sources and Stat Adjs	48	58	10	20.83
Baptized Members -- Total Received	757	755	-2	-0.26

Baptized Members -- Removed

By Death	335	366	31	9.25
By Transfer	259	244	-15	-5.79
For Other Reasons and Stat Adjs	2,063	1,245	-818	-39.65
Baptized Members -- Total Removed	2,657	1,855	-802	-30.13

Baptized Members Confirmed	218	176	-42	-19.27
Active Participants	18,798	16,100	-2,698	-14.35

Analysis of Attendance	2020	2021
Avg. # weeks congregations worshipped (on-site)		33
Avg. # weeks congregations worshipped (online)		31
Total avg. weekly worship attendance (on-site)	4,042	4,294
Total avg. weekly worship attendance (online)	9,601	4,563
Avg. att. per congregation (on-site)	58	55
Avg. att. per congregation (online)	143	66
Average att. as a percentage of baptized membership (on-site)	13.32	15.14
Average att. as a percentage of baptized membership (online)	31.64	16.09

Vitality - Congregation Description (Averages)

Range: *Hardly at All (1) - Very Well (5)*

Excitement About the Future	3.91
Positive Force in the Community	3.84
Ready to Try Something New	3.45

Vitality - Congregation Strengths (Averages)

Range: *Poor (1) - Great (5)*

Seeking/Using Member Gifts	3.27
Live Out Faith in Their Daily Lives	3.53

4F Texas-Louisiana Gulf Coast Synod, ELCA

Summary of Financial Statistics	2020	2021	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	40,161,102	42,277,135	2,116,033	5.27	Total Receipts (/96)	440,386.82
Total Disbursements	37,282,775	37,578,655	295,880	0.79	Total Disburse (/97)	387,408.81
Total Indebtedness on Dec 31	16,358,791	14,277,136	-2,081,655	-12.72	Total Indebtedness (/29)	492,315.03
Projected Mission Support	1,522,966	1,297,340	-225,626	-14.81		
Average Total Giving / Bapt Member	949.24	1050.10	100.86	10.63	Percent Congs With No Debt	70.10
Average Total Giving / Conf Member	1153.94	1281.09	127.15	11.02		
Detail of Financial Statistics - Receipts						
Regular Giving	23,525,858	23,408,488	-117,370	-0.50		
Designated Giving	5,278,752	6,369,064	1,090,312	20.65		
Earned Income (any source)	1,487,459	3,914,626	2,427,167	163.18		
Grants (any source)	982,391	949,672	-32,719	-3.33		
All Other Receipts	8,886,642	7,635,285	-1,251,357	-14.08		
Detail of Financial Statistics - Disbursements					Percent of Total Disbursements	
Current Operating Expenses	26,810,428	26,301,711	-508,717	-1.90	Current Operating Expenses	69.99
Capital Improvements	1,518,887	2,357,997	839,110	55.25	Capital Improvements	6.27
Payments on Debts	3,340,807	1,960,963	-1,379,844	-41.30	Payments on Debts	5.22
Mission Support	1,233,010	1,159,146	-73,864	-5.99	Mission Support	3.08
Other Synod Benevolence	299,854	278,013	-21,841	-7.28	Other Synod Benevolence	0.74
Other CWO Benevolence	66,573	76,147	9,574	14.38	Other CWO Benevolence	0.20
Benevolence - Another Country	157,494	192,482	34,988	22.22	Benevolence - Another Country	0.51
Benevolence - Camps	39,722	91,676	51,954	130.79	Benevolence - Camps	0.24
Benevolence - Campus Ministry	21,516	30,308	8,792	40.86	Benevolence - Campus Ministry	0.08
Benevolence - Colleges	11,051	8,456	-2,595	-23.48	Benevolence - Colleges	0.02
Benevolence - Seminaries	22,220	5,800	-16,420	-73.90	Benevolence - Seminaries	0.02
Benevolence - Social Service	330,625	390,295	59,670	18.05	Benevolence - Social Service	1.04
Benevolence - Direct Recipient	497,398	446,169	-51,229	-10.30	Benevolence - Direct Recipient	1.19
Subtotal Non-Mission Supt Benev	1,446,453	1,519,346	72,893	5.04	Subtotal Non-Mission Supt Benev	4.04
Other Expenses & Realized Losses	2,933,190	4,279,492	1,346,302	45.90	Other Expenses & Realized Losses	11.39

4F Texas-Louisiana Gulf Coast Synod, ELCA

Congregations Reporting Ethnic Active Participants					Percent of Congregations Reporting Ethnic Active Participants	
	2020	2021	Change	Percent		
African American/Black	53	45	-8	-15.09	African American/Black	45.92
African National/African Caribbean	17	16	-1	-5.88	African National/African Caribbean	16.33
American Indian/Alaska Native	4	3	-1	-25.00	American Indian/Alaska Native	3.06
Arab/Middle Eastern	11	10	-1	-9.09	Arab/Middle Eastern	10.20
Asian/Pacific Islander	29	28	-1	-3.45	Asian/Pacific Islander	28.57
Latino/Hispanic	68	54	-14	-20.59	Latino/Hispanic	55.10
Multiracial	47	44	-3	-6.38	Multiracial	44.90
White	96	92	-4	-4.17	White	93.88

Total Ethnic Active Participants					Percent Ethnic Active Participants	
	2020	2021	Change	Percent		
African American/Black	339	330	-9	-2.65	African American/Black	2.06
African National/African Caribbean	91	71	-20	-21.98	African National/African Caribbean	0.44
American Indian/Alaska Native	7	5	-2	-28.57	American Indian/Alaska Native	0.03
Arab/Middle Eastern	40	37	-3	-7.50	Arab/Middle Eastern	0.23
Asian/Pacific Islander	228	219	-9	-3.95	Asian/Pacific Islander	1.37
Latino/Hispanic	1,089	957	-132	-12.12	Latino/Hispanic	5.98
Multiracial	276	262	-14	-5.07	Multiracial	1.64
White	16,716	14,133	-2,583	-15.45	White	88.25

4E Southwestern Texas Synod, ELCA

(80 Congs Filed)

	Yes	No	No Resp	Students
C30 - Educational Ministry				
Did this Congregation have Christian Education	70	10	0	
Was Christian Education Offered Online	33	14	33	
Total Number of Students				2,239
Did this Congregation have Vacation Bible	31	49	0	
Was Vacation Bible school Offered Online	3	11	66	
Total Number of Students				1,233
C34				
Participate in "God's Work. Our Hands." Sunday	44	36	0	
C35				
Have a Disaster Preparedness Plan	23	55	2	
C36				
Operate a Weekday Early Childhood Education Center, Kindergarten and/or School	17	62	1	

C31 - Participation of Children in Worship and Faith Formation	Hardly Ever	Some	Freq	No Resp
Before the Start of Pandemic (early 2020)?	15	24	41	0
In 2021?	23	37	19	1

C37 - Frequency of Streaming Worship Services over the Internet	Never	1-2 wks/mth	3-4 wks/mth	No Resp
Before the Start of Pandemic (early 2020)?	69	2	9	0
In 2021?	12	2	65	1
In 2022 and Beyond (Estimated)?	14	2	63	1

C38 - Percent online giving	
0%	23
1-10%	23
11-20%	5
21-30%	5
31-50%	11
More than 50%	7
No response to any	1

C42 - Engagement with new people	
Yes, many more	8
Yes, a few more	24
About the same	34
No, a few less	6
No, many less	7
No response to any	1

C39 - Options for Online Giving

EFT/ACH	23
PushPay	1
SimplyGiving	12
Tithe.ly	11
Vanco	34
Other	16
No online giving option	23
No response to any	0

C40 - Congregation Management Software/Service

ACS Technologies	9
Breeze/Tithe.ly	7
Church Windows	4
Concordia Technology Solutions	8
Icon Systems	3
Servant Keeper	8
Shelby	3
Other	31
No software used	16
No response to any	1

C41 - Creation Care

Integrate Creation Care in Education and Ministry	9
Intentionally Reduce Energy Use	29
Invest in Sustainable Energy	3
Reduce, Reuse, and Recycle	49
Share Land with the Community	27
No response to any	21

4E Southwestern Texas Synod, ELCA

(80 Congs Filed)

C32 Languages in which Liturgies are Regularly Conducted

Amharic	Estonian	Lao	Swahili	1
Anyuak	Finnish	Latvian	Swedish	
Arabic	French	Maban	Tagalog	
Batak	German	2	Mandarin	Taiwanese
Burmese	Haitian	Navajo	Tamil	
Cambodian	Hmong	Norwegian	Telugu	
Cantonese	Hungarian	Nuer	Thai	
Cherokee	Indonesian	Oromo	Tigrinya	
Creole	Inupiat	Paiute	Ukrainian	
Czech	Japanese	Portuguese	Urdu	
Danish	Kiswahili	Sign	Vietnamese	
Dinka	Korean	1	Slovak	
English	Lakotah	Spanish	8	
				79

C33 - Disability Assistance Provided

Wheelchair Accessibility	78
Braille Worship Materials	0
Large Print Worship Materials	62
Assistive Hearing Devices	45
Sign Language Interpreters	0
Mental Health Ministries	5
Ministry with People with Developmental Disabilities	6
Specialized Faith Formation for Children or Adults (ADHD, Autism, Dyslexia, etc.)	0
No Response to Any	1

5A Metropolitan Chicago Synod, ELCA

Summary of Membership Statistics Totals -- End of Year	2020	2021	Change	Percent
Congregations	171	164	-7	-4.09
Congregations - Organized	168	161	-7	-4.17
Congregations - Under Development	3	3	0	0.00
Congregations - Filed Form A	106	96	-10	-9.43
Baptized Members	69,073	66,411	-2,662	-3.85
Average Baptized Members per Congregation	414	412	-1	-0.27
Confirmed Members	54,795	52,809	-1,986	-3.62
Average Confirmed Members per Congregation	328	328	0	-0.03

Analysis of Membership Gains and Losses

Baptized Members -- Received

By Baptism - Children Under Age 16	596	680	84	14.09
By Baptism - Adults Age 16 and Older	57	86	29	50.88
By Affirmation of Faith	661	685	24	3.63
By Transfer	263	391	128	48.67
From Other Sources and Stat Adjs	144	149	5	3.47
Baptized Members -- Total Received	1,721	1,991	270	15.69

Baptized Members -- Removed

By Death	662	607	-55	-8.31
By Transfer	453	410	-43	-9.49
For Other Reasons and Stat Adjs	4,697	3,492	-1,205	-25.65
Baptized Members -- Total Removed	5,812	4,509	-1,303	-22.35

Baptized Members Confirmed	565	542	-23	-4.07
Active Participants	43,532	36,934	-6,598	-15.16

Analysis of Attendance	2020	2021
Avg. # weeks congregations worshipped (on-site)		21
Avg. # weeks congregations worshipped (online)		25
Total avg. weekly worship attendance (on-site)	8,217	7,434
Total avg. weekly worship attendance (online)	19,199	13,389
Avg. att. per congregation (on-site)	87	66
Avg. att. per congregation (online)	190	123
Average att. as a percentage of baptized membership (on-site)	11.90	11.19
Average att. as a percentage of baptized membership (online)	27.80	20.16

Vitality - Congregation Description (Averages)

Range: *Hardly at All (1) - Very Well (5)*

Excitement About the Future	3.96
Positive Force in the Community	4.24
Ready to Try Something New	3.85

Vitality - Congregation Strengths (Averages)

Range: *Poor (1) - Great (5)*

Seeking/Using Member Gifts	3.66
Live Out Faith in Their Daily Lives	3.80

5A Metropolitan Chicago Synod, ELCA

Summary of Financial Statistics	2020	2021	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	69,824,504	67,774,840	-2,049,664	-2.94	Total Receipts (/163)	415,796.56
Total Disbursements	68,286,926	70,585,712	2,298,786	3.37	Total Disburse (/163)	433,041.18
Total Indebtedness on Dec 31	44,561,736	45,840,127	1,278,391	2.87	Total Indebtedness (/74)	619,461.18
Projected Mission Support	3,541,064	2,854,243	-686,821	-19.40		
Average Total Giving / Bapt Member	807.85	830.03	22.18	2.75	Percent Congs With No Debt	55.21
Average Total Giving / Conf Member	1018.36	1043.82	25.46	2.50		
Detail of Financial Statistics - Receipts						
Regular Giving	48,967,265	47,815,108	-1,152,157	-2.35		
Designated Giving	6,833,599	7,308,029	474,430	6.94		
Earned Income (any source)	5,618,939	5,730,651	111,712	1.99		
Grants (any source)	2,783,874	2,893,586	109,712	3.94		
All Other Receipts	5,620,827	4,027,466	-1,593,361	-28.35		
Detail of Financial Statistics - Disbursements					Percent of Total Disbursements	
Current Operating Expenses	52,027,043	50,539,431	-1,487,612	-2.86	Current Operating Expenses	71.61
Capital Improvements	4,846,282	8,700,169	3,853,887	79.52	Capital Improvements	12.33
Payments on Debts	5,393,793	5,512,584	118,791	2.20	Payments on Debts	7.81
Mission Support	2,702,706	2,701,126	-1,580	-0.06	Mission Support	3.83
Other Synod Benevolence	421,390	438,948	17,558	4.17	Other Synod Benevolence	0.62
Other CWO Benevolence	176,163	186,384	10,221	5.80	Other CWO Benevolence	0.26
Benevolence - Another Country	202,177	180,800	-21,377	-10.57	Benevolence - Another Country	0.26
Benevolence - Camps	32,585	43,935	11,350	34.83	Benevolence - Camps	0.06
Benevolence - Campus Ministry	13,892	26,055	12,163	87.55	Benevolence - Campus Ministry	0.04
Benevolence - Colleges	625	17,997	17,372	2,779.52	Benevolence - Colleges	0.03
Benevolence - Seminaries	12,820	10,250	-2,570	-20.05	Benevolence - Seminaries	0.01
Benevolence - Social Service	587,070	652,004	64,934	11.06	Benevolence - Social Service	0.92
Benevolence - Direct Recipient	1,345,292	1,201,410	-143,882	-10.70	Benevolence - Direct Recipient	1.70
Subtotal Non-Mission Supt Benev	2,792,014	2,757,783	-34,231	-1.23	Subtotal Non-Mission Supt Benev	3.91
Other Expenses & Realized Losses	517,853	367,384	-150,469	-29.06	Other Expenses & Realized Losses	0.52

5A Metropolitan Chicago Synod, ELCA

Congregations Reporting Ethnic Active Participants					Percent of Congregations Reporting Ethnic Active Participants	
	2020	2021	Change	Percent		
African American/Black	97	94	-3	-3.09	African American/Black	57.32
African National/African Caribbean	32	32	0	0.00	African National/African Caribbean	19.51
American Indian/Alaska Native	11	10	-1	-9.09	American Indian/Alaska Native	6.10
Arab/Middle Eastern	28	24	-4	-14.29	Arab/Middle Eastern	14.63
Asian/Pacific Islander	68	67	-1	-1.47	Asian/Pacific Islander	40.85
Latino/Hispanic	100	92	-8	-8.00	Latino/Hispanic	56.10
Multiracial	76	74	-2	-2.63	Multiracial	45.12
White	146	141	-5	-3.42	White	85.98

Total Ethnic Active Participants					Percent Ethnic Active Participants	
	2020	2021	Change	Percent		
African American/Black	1,535	1,467	-68	-4.43	African American/Black	4.11
African National/African Caribbean	145	135	-10	-6.90	African National/African Caribbean	0.38
American Indian/Alaska Native	25	23	-2	-8.00	American Indian/Alaska Native	0.06
Arab/Middle Eastern	82	67	-15	-18.29	Arab/Middle Eastern	0.19
Asian/Pacific Islander	886	863	-23	-2.60	Asian/Pacific Islander	2.41
Latino/Hispanic	1,587	1,277	-310	-19.53	Latino/Hispanic	3.57
Multiracial	729	635	-94	-12.89	Multiracial	1.78
White	35,025	31,269	-3,756	-10.72	White	87.50

5A Metropolitan Chicago Synod, ELCA

(90 Congs Filed)

	Yes	No	No Resp	Students
C30 - Educational Ministry				
Did this Congregation have Christian Education	84	6	0	
Was Christian Education Offered Online	47	9	34	
Total Number of Students				2,783
Did this Congregation have Vacation Bible	26	64	0	
Was Vacation Bible school Offered Online	3	13	74	
Total Number of Students				812
C34				
Participate in "God's Work. Our Hands." Sunday	36	54	0	
C35				
Have a Disaster Preparedness Plan	28	61	1	
C36				
Operate a Weekday Early Childhood Education Center, Kindergarten and/or School	17	73	0	

C31 - Participation of Children in Worship and Faith Formation	Hardly Ever	Some	Freq	No Resp
Before the Start of Pandemic (early 2020)?	9	21	57	3
In 2021?	25	40	21	4

C37 - Frequency of Streaming Worship Services over the Internet	Never	1-2 wks/mth	3-4 wks/mth	No Resp
Before the Start of Pandemic (early 2020)?	79	2	9	0
In 2021?	2	2	85	1
In 2022 and Beyond (Estimated)?	2	1	86	1

C38 - Percent online giving	
0%	6
1-10%	17
11-20%	13
21-30%	13
31-50%	22
More than 50%	12
No response to any	3

C42 - Engagement with new people	
Yes, many more	11
Yes, a few more	28
About the same	20
No, a few less	21
No, many less	8
No response to any	2

C39 - Options for Online Giving

EFT/ACH	29
PushPay	1
SimplyGiving	30
Tithe.ly	9
Vanco	54
Other	27
No online giving option	7
No response to any	0

C40 - Congregation Management Software/Service

ACS Technologies	14
Breeze/Tithe.ly	4
Church Windows	8
Concordia Technology Solutions	12
Icon Systems	4
Servant Keeper	8
Shelby	3
Other	39
No software used	7
No response to any	1

C41 - Creation Care

Integrate Creation Care in Education and Ministry	19
Intentionally Reduce Energy Use	29
Invest in Sustainable Energy	11
Reduce, Reuse, and Recycle	62
Share Land with the Community	26
No response to any	17

5A Metropolitan Chicago Synod, ELCA

(90 Congs Filed)

C32 Languages in which Liturgies are Regularly Conducted

Amharic	Estonian	Lao	Swahili
Anyuak	Finnish	Latvian	Swedish
Arabic	French	Maban	Tagalog
Batak	German	Mandarin 1	Taiwanese
Burmese	Haitian	Navajo	Tamil
Cambodian	Hmong	Norwegian	Telugu
Cantonese	Hungarian	Nuer	Thai
Cherokee	Indonesian	Oromo	Tigrinya
Creole	Inupiat	Paiute	Ukrainian
Czech	Japanese	Portuguese	Urdu
Danish	Kiswahili	Sign 1	Vietnamese
Dinka	Korean	Slovak	
English 90	Lakotah	Spanish 7	

C33 - Disability Assistance Provided

Wheelchair Accessibility	81
Braille Worship Materials	2
Large Print Worship Materials	67
Assistive Hearing Devices	49
Sign Language Interpreters	5
Mental Health Ministries	9
Ministry with People with Developmental Disabilities	7
Specialized Faith Formation for Children or Adults (ADHD, Autism, Dyslexia, etc.)	1
No Response to Any	3

5B Northern Illinois Synod, Elca

Summary of Membership Statistics Totals -- End of Year	2020	2021	Change	Percent
Congregations	144	139	-5	-3.47
Congregations - Organized	143	138	-5	-3.50
Congregations - Under Development	1	1	0	0.00
Congregations - Filed Form A	95	86	-9	-9.47
Baptized Members	57,139	55,152	-1,987	-3.48
Average Baptized Members per Congregation	400	400	0	0.02
Confirmed Members	44,769	42,708	-2,061	-4.60
Average Confirmed Members per Congregation	313	309	-4	-1.15

Analysis of Membership Gains and Losses

Baptized Members -- Received

By Baptism - Children Under Age 16	285	374	89	31.23
By Baptism - Adults Age 16 and Older	22	28	6	27.27
By Affirmation of Faith	289	279	-10	-3.46
By Transfer	312	349	37	11.86
From Other Sources and Stat Adjs	92	93	1	1.09
Baptized Members -- Total Received	1,000	1,123	123	12.30

Baptized Members -- Removed

By Death	711	682	-29	-4.08
By Transfer	247	259	12	4.86
For Other Reasons and Stat Adjs	1,812	1,850	38	2.10
Baptized Members -- Total Removed	2,770	2,791	21	0.76

Baptized Members Confirmed	332	408	76	22.89
Active Participants	30,522	27,787	-2,735	-8.96

Analysis of Attendance	2020	2021
Avg. # weeks congregations worshipped (on-site)		26
Avg. # weeks congregations worshipped (online)		25
Total avg. weekly worship attendance (on-site)	5,131	5,594
Total avg. weekly worship attendance (online)	14,755	10,203
Avg. att. per congregation (on-site)	61	58
Avg. att. per congregation (online)	182	122
Average att. as a percentage of baptized membership (on-site)	8.98	10.14
Average att. as a percentage of baptized membership (online)	25.82	18.50

Vitality - Congregation Description (Averages)

Range: *Hardly at All (1) - Very Well (5)*

Excitement About the Future	3.71
Positive Force in the Community	3.91
Ready to Try Something New	3.53

Vitality - Congregation Strengths (Averages)

Range: *Poor (1) - Great (5)*

Seeking/Using Member Gifts	3.53
Live Out Faith in Their Daily Lives	3.67

5B Northern Illinois Synod, Elca

Summary of Financial Statistics	2020	2021	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	40,910,384	42,066,856	1,156,472	2.83	Total Receipts (/138)	304,832.29
Total Disbursements	46,621,336	39,191,705	-7,429,631	-15.94	Total Disburse (/138)	283,997.86
Total Indebtedness on Dec 31	24,990,062	23,811,386	-1,178,676	-4.72	Total Indebtedness (/40)	595,284.65
Projected Mission Support	2,043,325	1,984,643	-58,682	-2.87		
Average Total Giving / Bapt Member	577.06	599.98	22.92	3.97	Percent Congs With No Debt	71.01
Average Total Giving / Conf Member	736.50	774.80	38.30	5.20		
Detail of Financial Statistics - Receipts						
Regular Giving	30,414,868	30,088,548	-326,320	-1.07		
Designated Giving	2,557,693	3,001,538	443,845	17.35		
Earned Income (any source)	3,468,511	3,821,555	353,044	10.18		
Grants (any source)	850,482	1,211,683	361,201	42.47		
All Other Receipts	3,618,830	3,943,532	324,702	8.97		
Detail of Financial Statistics - Disbursements					Percent of Total Disbursements	
Current Operating Expenses	28,669,518	29,577,896	908,378	3.17	Current Operating Expenses	75.48
Capital Improvements	9,741,617	1,859,305	-7,882,312	-80.91	Capital Improvements	4.74
Payments on Debts	2,596,706	2,408,204	-188,502	-7.26	Payments on Debts	6.15
Mission Support	2,142,996	2,115,006	-27,990	-1.31	Mission Support	5.40
Other Synod Benevolence	189,845	327,268	137,423	72.39	Other Synod Benevolence	0.84
Other CWO Benevolence	128,586	131,733	3,147	2.45	Other CWO Benevolence	0.34
Benevolence - Another Country	103,254	114,800	11,546	11.18	Benevolence - Another Country	0.29
Benevolence - Camps	35,322	33,759	-1,563	-4.43	Benevolence - Camps	0.09
Benevolence - Campus Ministry	4,600	10,798	6,198	134.74	Benevolence - Campus Ministry	0.03
Benevolence - Colleges	18,040	31,219	13,179	73.05	Benevolence - Colleges	0.08
Benevolence - Seminaries	33,516	30,393	-3,123	-9.32	Benevolence - Seminaries	0.08
Benevolence - Social Service	272,119	266,125	-5,994	-2.20	Benevolence - Social Service	0.68
Benevolence - Direct Recipient	879,043	663,022	-216,021	-24.57	Benevolence - Direct Recipient	1.69
Subtotal Non-Mission Supt Benev	1,664,325	1,609,117	-55,208	-3.32	Subtotal Non-Mission Supt Benev	4.11
Other Expenses & Realized Losses	1,800,230	1,616,233	-183,997	-10.22	Other Expenses & Realized Losses	4.12

5B Northern Illinois Synod, Elca

Congregations Reporting Ethnic Active Participants					Percent of Congregations Reporting Ethnic Active Participants
	2020	2021	Change	Percent	
African American/Black	43	38	-5	-11.63	African American/Black 27.34
African National/African Caribbean	7	8	1	14.29	African National/African Caribbean 5.76
American Indian/Alaska Native	7	6	-1	-14.29	American Indian/Alaska Native 4.32
Arab/Middle Eastern	6	4	-2	-33.33	Arab/Middle Eastern 2.88
Asian/Pacific Islander	28	33	5	17.86	Asian/Pacific Islander 23.74
Latino/Hispanic	53	51	-2	-3.77	Latino/Hispanic 36.69
Multiracial	50	47	-3	-6.00	Multiracial 33.81
White	137	134	-3	-2.19	White 96.40

Total Ethnic Active Participants					Percent Ethnic Active Participants
	2020	2021	Change	Percent	
African American/Black	172	153	-19	-11.05	African American/Black 0.52
African National/African Caribbean	26	19	-7	-26.92	African National/African Caribbean 0.06
American Indian/Alaska Native	29	27	-2	-6.90	American Indian/Alaska Native 0.09
Arab/Middle Eastern	72	66	-6	-8.33	Arab/Middle Eastern 0.23
Asian/Pacific Islander	191	209	18	9.42	Asian/Pacific Islander 0.71
Latino/Hispanic	600	632	32	5.33	Latino/Hispanic 2.16
Multiracial	407	384	-23	-5.65	Multiracial 1.31
White	30,258	27,753	-2,505	-8.28	White 94.90

5B Northern Illinois Synod, ELCA

(83 Congs Filed)

	Yes	No	No Resp	Students
C30 - Educational Ministry				
Did this Congregation have Christian Education	74	7	2	
Was Christian Education Offered Online	27	14	42	
Total Number of Students				2,635
Did this Congregation have Vacation Bible	34	45	4	
Was Vacation Bible school Offered Online	1	14	68	
Total Number of Students				1,202
C34				
Participate in "God's Work. Our Hands." Sunday	39	44	0	
C35				
Have a Disaster Preparedness Plan	25	57	1	
C36				
Operate a Weekday Early Childhood Education Center, Kindergarten and/or School	17	64	2	

C31 - Participation of Children in Worship and Faith Formation	Hardly Ever	Some	Freq	No Resp
Before the Start of Pandemic (early 2020)?	11	28	42	2
In 2021?	20	42	19	2

C37 - Frequency of Streaming Worship Services over the Internet	Never	1-2 wks/mth	3-4 wks/mth	No Resp
Before the Start of Pandemic (early 2020)?	76	2	3	2
In 2021?	6	2	75	0
In 2022 and Beyond (Estimated)?	7	1	75	0

C38 - Percent online giving	
0%	16
1-10%	27
11-20%	13
21-30%	13
31-50%	7
More than 50%	6
No response to any	1

C42 - Engagement with new people	
Yes, many more	8
Yes, a few more	19
About the same	32
No, a few less	19
No, many less	4
No response to any	1

C39 - Options for Online Giving

EFT/ACH	21
PushPay	3
SimplyGiving	20
Tithe.ly	12
Vanco	40
Other	14
No online giving option	16
No response to any	0

C40 - Congregation Management Software/Service

ACS Technologies	1
Breeze/Tithe.ly	5
Church Windows	9
Concordia Technology Solutions	14
Icon Systems	8
Servant Keeper	7
Shelby	1
Other	35
No software used	11
No response to any	0

C41 - Creation Care

Integrate Creation Care in Education and Ministry	12
Intentionally Reduce Energy Use	35
Invest in Sustainable Energy	2
Reduce, Reuse, and Recycle	64
Share Land with the Community	21
No response to any	11

5B Northern Illinois Synod, ELCA

(83 Congs Filed)

C32 Languages in which Liturgies are Regularly Conducted

Amharic	Estonian	Lao	Swahili
Anyuak	Finnish	Latvian	Swedish
Arabic	French	Maban	Tagalog
Batak	German	Mandarin	Taiwanese
Burmese	Haitian	Navajo	Tamil
Cambodian	Hmong	Norwegian	Telugu
Cantonese	Hungarian	Nuer	Thai
Cherokee	Indonesian	Oromo	Tigrinya
Creole	Inupiat	Paiute	Ukrainian
Czech	Japanese	Portuguese	Urdu
Danish	Kiswahili	Sign	Vietnamese
Dinka	Korean	Slovak	
English 83	Lakotah	Spanish	

C33 - Disability Assistance Provided

Wheelchair Accessibility	78
Braille Worship Materials	0
Large Print Worship Materials	71
Assistive Hearing Devices	45
Sign Language Interpreters	1
Mental Health Ministries	9
Ministry with People with Developmental Disabilities	9
Specialized Faith Formation for Children or Adults (ADHD, Autism, Dyslexia, etc.)	1
No Response to Any	2

5C Central/Southern Illinois Synod, ELCA

Summary of Membership Statistics Totals -- End of Year	2020	2021	Change	Percent
Congregations	121	117	-4	-3.31
Congregations - Organized	121	117	-4	-3.31
Congregations - Under Development	0	0	0	---
Congregations - Filed Form A	90	85	-5	-5.56
Baptized Members	34,956	32,561	-2,395	-6.85
Average Baptized Members per Congregation	289	278	-11	-3.67
Confirmed Members	27,476	25,543	-1,933	-7.04
Average Confirmed Members per Congregation	229	220	-9	-3.83

Analysis of Membership Gains and Losses

Baptized Members -- Received

By Baptism - Children Under Age 16	141	152	11	7.80
By Baptism - Adults Age 16 and Older	11	9	-2	-18.18
By Affirmation of Faith	92	104	12	13.04
By Transfer	113	138	25	22.12
From Other Sources and Stat Adjs	181	80	-101	-55.80
Baptized Members -- Total Received	538	483	-55	-10.22

Baptized Members -- Removed

By Death	463	448	-15	-3.24
By Transfer	124	154	30	24.19
For Other Reasons and Stat Adjs	678	1,752	1,074	158.41
Baptized Members -- Total Removed	1,265	2,354	1,089	86.09

Baptized Members Confirmed	155	165	10	6.45
Active Participants	15,394	13,658	-1,736	-11.28

Analysis of Attendance	2020	2021
Avg. # weeks congregations worshipped (on-site)		32
Avg. # weeks congregations worshipped (online)		20
Total avg. weekly worship attendance (on-site)	4,640	4,689
Total avg. weekly worship attendance (online)	7,140	3,009
Avg. att. per congregation (on-site)	53	48
Avg. att. per congregation (online)	109	50
Average att. as a percentage of baptized membership (on-site)	13.27	14.40
Average att. as a percentage of baptized membership (online)	20.43	9.24

Vitality - Congregation Description (Averages)

Range: *Hardly at All (1) - Very Well (5)*

Excitement About the Future	3.36
Positive Force in the Community	3.81
Ready to Try Something New	3.33

Vitality - Congregation Strengths (Averages)

Range: *Poor (1) - Great (5)*

Seeking/Using Member Gifts	3.48
Live Out Faith in Their Daily Lives	3.51

5C Central/Southern Illinois Synod, ELCA

Summary of Financial Statistics	2020	2021	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	28,501,639	27,488,893	-1,012,746	-3.55	Total Receipts (/117)	234,947.80
Total Disbursements	28,409,027	30,157,647	1,748,620	6.16	Total Disburse (/117)	257,757.67
Total Indebtedness on Dec 31	6,777,751	11,489,023	4,711,272	69.51	Total Indebtedness (/16)	718,063.94
Projected Mission Support	1,304,327	1,182,708	-121,619	-9.32		
Average Total Giving / Bapt Member	697.39	696.39	-1.00	-0.14	Percent Congs With No Debt	86.32
Average Total Giving / Conf Member	887.25	887.72	0.47	0.05		
Detail of Financial Statistics - Receipts						
Regular Giving	18,321,726	18,044,258	-277,468	-1.51		
Designated Giving	6,056,237	4,630,802	-1,425,435	-23.54		
Earned Income (any source)	1,483,397	1,414,173	-69,224	-4.67		
Grants (any source)	924,608	675,106	-249,502	-26.98		
All Other Receipts	1,715,671	2,724,554	1,008,883	58.80		
Detail of Financial Statistics - Disbursements					Percent of Total Disbursements	
Current Operating Expenses	16,710,996	16,792,129	81,133	0.49	Current Operating Expenses	55.68
Capital Improvements	7,406,176	8,327,374	921,198	12.44	Capital Improvements	27.61
Payments on Debts	982,481	1,850,654	868,173	88.37	Payments on Debts	6.14
Mission Support	1,271,890	1,206,437	-65,453	-5.15	Mission Support	4.00
Other Synod Benevolence	114,287	139,726	25,439	22.26	Other Synod Benevolence	0.46
Other CWO Benevolence	91,697	75,853	-15,844	-17.28	Other CWO Benevolence	0.25
Benevolence - Another Country	76,511	71,872	-4,639	-6.06	Benevolence - Another Country	0.24
Benevolence - Camps	7,248	7,563	315	4.35	Benevolence - Camps	0.03
Benevolence - Campus Ministry	15,707	18,445	2,738	17.43	Benevolence - Campus Ministry	0.06
Benevolence - Colleges	6,500	9,567	3,067	47.18	Benevolence - Colleges	0.03
Benevolence - Seminaries	33,773	8,915	-24,858	-73.60	Benevolence - Seminaries	0.03
Benevolence - Social Service	247,005	196,232	-50,773	-20.56	Benevolence - Social Service	0.65
Benevolence - Direct Recipient	818,150	750,496	-67,654	-8.27	Benevolence - Direct Recipient	2.49
Subtotal Non-Mission Supt Benev	1,410,878	1,278,669	-132,209	-9.37	Subtotal Non-Mission Supt Benev	4.24
Other Expenses & Realized Losses	626,606	702,384	75,778	12.09	Other Expenses & Realized Losses	2.33

5C Central/Southern Illinois Synod, ELCA

Congregations Reporting Ethnic Active Participants					Percent of Congregations Reporting Ethnic Active Participants
	2020	2021	Change	Percent	
African American/Black	26	24	-2	-7.69	African American/Black 20.51
African National/African Caribbean	8	6	-2	-25.00	African National/African Caribbean 5.13
American Indian/Alaska Native	2	1	-1	-50.00	American Indian/Alaska Native 0.85
Arab/Middle Eastern	6	4	-2	-33.33	Arab/Middle Eastern 3.42
Asian/Pacific Islander	16	15	-1	-6.25	Asian/Pacific Islander 12.82
Latino/Hispanic	14	12	-2	-14.29	Latino/Hispanic 10.26
Multiracial	19	21	2	10.53	Multiracial 17.95
White	118	111	-7	-5.93	White 94.87

Total Ethnic Active Participants					Percent Ethnic Active Participants
	2020	2021	Change	Percent	
African American/Black	121	81	-40	-33.06	African American/Black 0.63
African National/African Caribbean	16	15	-1	-6.25	African National/African Caribbean 0.12
American Indian/Alaska Native	6	1	-5	-83.33	American Indian/Alaska Native 0.01
Arab/Middle Eastern	15	12	-3	-20.00	Arab/Middle Eastern 0.09
Asian/Pacific Islander	46	42	-4	-8.70	Asian/Pacific Islander 0.33
Latino/Hispanic	35	30	-5	-14.29	Latino/Hispanic 0.23
Multiracial	99	302	203	205.05	Multiracial 2.35
White	15,427	12,383	-3,044	-19.73	White 96.25

5C Central/Southern Illinois Synod, ELCA

(80 Congs Filed)

	Yes	No	No Resp	Students
C30 - Educational Ministry				
Did this Congregation have Christian Education	64	15	1	
Was Christian Education Offered Online	25	13	42	
Total Number of Students				1,286
Did this Congregation have Vacation Bible	31	48	1	
Was Vacation Bible school Offered Online	4	13	63	
Total Number of Students				812
C34				
Participate in "God's Work. Our Hands." Sunday	30	50	0	
C35				
Have a Disaster Preparedness Plan	25	51	4	
C36				
Operate a Weekday Early Childhood Education Center, Kindergarten and/or School	8	71	1	

C31 - Participation of Children in Worship and Faith Formation	Hardly Ever	Some	Freq	No Resp
Before the Start of Pandemic (early 2020)?	10	26	37	7
In 2021?	27	31	15	7

C37 - Frequency of Streaming Worship Services over the Internet	Never	1-2 wks/mth	3-4 wks/mth	No Resp
Before the Start of Pandemic (early 2020)?	70	2	7	1
In 2021?	17	6	56	1
In 2022 and Beyond (Estimated)?	18	4	57	1

C38 - Percent online giving	
0%	35
1-10%	22
11-20%	1
21-30%	1
31-50%	7
More than 50%	2
No response to any	1

C42 - Engagement with new people	
Yes, many more	3
Yes, a few more	19
About the same	36
No, a few less	15
No, many less	5
No response to any	2

C39 - Options for Online Giving

EFT/ACH	11
PushPay	0
SimplyGiving	11
Tithe.ly	12
Vanco	24
Other	6
No online giving option	33
No response to any	2

C40 - Congregation Management Software/Service

ACS Technologies	1
Breeze/Tithe.ly	3
Church Windows	4
Concordia Technology Solutions	8
Icon Systems	7
Servant Keeper	3
Shelby	1
Other	22
No software used	30
No response to any	3

C41 - Creation Care

Integrate Creation Care in Education and Ministry	8
Intentionally Reduce Energy Use	24
Invest in Sustainable Energy	4
Reduce, Reuse, and Recycle	48
Share Land with the Community	21
No response to any	22

5C Central/Southern Illinois Synod, ELCA

(80 Congs Filed)

C32 Languages in which Liturgies are Regularly Conducted

Amharic	Estonian	Lao	Swahili
Anyuak	Finnish	Latvian	Swedish
Arabic	French	Maban	Tagalog
Batak	German	Mandarin	Taiwanese
Burmese	Haitian	Navajo	Tamil
Cambodian	Hmong	Norwegian	Telugu
Cantonese	Hungarian	Nuer	Thai
Cherokee	Indonesian	Oromo	Tigrinya
Creole	Inupiat	Paiute	Ukrainian
Czech	Japanese	Portuguese	Urdu
Danish	Kiswahili	Sign 1	Vietnamese
Dinka	Korean	Slovak	
English 80	Lakotah	Spanish	

C33 - Disability Assistance Provided

Wheelchair Accessibility	79
Braille Worship Materials	2
Large Print Worship Materials	65
Assistive Hearing Devices	43
Sign Language Interpreters	2
Mental Health Ministries	1
Ministry with People with Developmental Disabilities	5
Specialized Faith Formation for Children or Adults (ADHD, Autism, Dyslexia, etc.)	1
No Response to Any	0

5D Southeastern Iowa Synod, Elca

Summary of Membership Statistics Totals -- End of Year	2020	2021	Change	Percent
Congregations	137	137	0	0.00
Congregations - Organized	136	136	0	0.00
Congregations - Under Development	1	1	0	0.00
Congregations - Filed Form A	110	108	-2	-1.82
Baptized Members	79,208	77,808	-1,400	-1.77
Average Baptized Members per Congregation	582	572	-10	-1.77
Confirmed Members	61,260	59,983	-1,277	-2.08
Average Confirmed Members per Congregation	450	441	-9	-2.08

Analysis of Membership Gains and Losses

Baptized Members -- Received

By Baptism - Children Under Age 16	838	896	58	6.92
By Baptism - Adults Age 16 and Older	207	211	4	1.93
By Affirmation of Faith	537	485	-52	-9.68
By Transfer	419	623	204	48.69
From Other Sources and Stat Adjs	405	140	-265	-65.43
Baptized Members -- Total Received	2,406	2,355	-51	-2.12

Baptized Members -- Removed

By Death	792	708	-84	-10.61
By Transfer	559	473	-86	-15.38
For Other Reasons and Stat Adjs	4,077	3,849	-228	-5.59
Baptized Members -- Total Removed	5,428	5,030	-398	-7.33

Baptized Members Confirmed	968	978	10	1.03
Active Participants	49,472	46,630	-2,842	-5.74

Analysis of Attendance	2020	2021
Avg. # weeks congregations worshipped (on-site)		32
Avg. # weeks congregations worshipped (online)		31
Total avg. weekly worship attendance (on-site)	7,833	7,719
Total avg. weekly worship attendance (online)	14,028	9,939
Avg. att. per congregation (on-site)	78	65
Avg. att. per congregation (online)	147	102
Average att. as a percentage of baptized membership (on-site)	9.89	9.92
Average att. as a percentage of baptized membership (online)	17.71	12.77

Vitality - Congregation Description (Averages)

Range: *Hardly at All (1) - Very Well (5)*

Excitement About the Future	3.70
Positive Force in the Community	4.05
Ready to Try Something New	3.40

Vitality - Congregation Strengths (Averages)

Range: *Poor (1) - Great (5)*

Seeking/Using Member Gifts	3.38
Live Out Faith in Their Daily Lives	3.55

5D Southeastern Iowa Synod, Elca

Summary of Financial Statistics	2020	2021	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	71,687,115	65,488,446	-6,198,669	-8.65	Total Receipts (/136)	481,532.69
Total Disbursements	63,972,691	59,878,877	-4,093,814	-6.40	Total Disburse (/136)	440,285.86
Total Indebtedness on Dec 31	30,699,962	42,361,566	11,661,604	37.99	Total Indebtedness (/38)	1,114,778.05
Projected Mission Support	2,130,968	2,558,731	427,763	20.07		
Average Total Giving / Bapt Member	785.12	723.48	-61.64	-7.85	Percent Congs With No Debt	72.79
Average Total Giving / Conf Member	1015.15	938.48	-76.67	-7.55		
Detail of Financial Statistics - Receipts						
Regular Giving	51,211,190	44,340,500	-6,870,690	-13.42		
Designated Giving	10,976,969	11,952,336	975,367	8.89		
Earned Income (any source)	4,535,413	3,320,927	-1,214,486	-26.78		
Grants (any source)	793,109	518,620	-274,489	-34.61		
All Other Receipts	4,170,434	5,356,063	1,185,629	28.43		
Detail of Financial Statistics - Disbursements					Percent of Total Disbursements	
Current Operating Expenses	38,526,734	39,783,290	1,256,556	3.26	Current Operating Expenses	66.44
Capital Improvements	9,182,245	4,759,443	-4,422,802	-48.17	Capital Improvements	7.95
Payments on Debts	5,794,341	4,806,037	-988,304	-17.06	Payments on Debts	8.03
Mission Support	2,067,692	2,157,945	90,253	4.36	Mission Support	3.60
Other Synod Benevolence	302,851	175,312	-127,539	-42.11	Other Synod Benevolence	0.29
Other CWO Benevolence	163,569	132,826	-30,743	-18.80	Other CWO Benevolence	0.22
Benevolence - Another Country	2,593,111	2,582,958	-10,153	-0.39	Benevolence - Another Country	4.31
Benevolence - Camps	230,843	244,816	13,973	6.05	Benevolence - Camps	0.41
Benevolence - Campus Ministry	41,124	38,894	-2,230	-5.42	Benevolence - Campus Ministry	0.06
Benevolence - Colleges	35,290	29,092	-6,198	-17.56	Benevolence - Colleges	0.05
Benevolence - Seminaries	92,681	80,614	-12,067	-13.02	Benevolence - Seminaries	0.13
Benevolence - Social Service	2,465,599	2,372,773	-92,826	-3.76	Benevolence - Social Service	3.96
Benevolence - Direct Recipient	1,332,113	1,343,789	11,676	0.88	Benevolence - Direct Recipient	2.24
Subtotal Non-Mission Supt Benev	7,257,181	7,001,074	-256,107	-3.53	Subtotal Non-Mission Supt Benev	11.69
Other Expenses & Realized Losses	1,144,498	1,371,088	226,590	19.80	Other Expenses & Realized Losses	2.29

5D Southeastern Iowa Synod, Elca

Congregations Reporting Ethnic Active Participants					Percent of Congregations Reporting Ethnic Active Participants
	2020	2021	Change	Percent	
African American/Black	44	35	-9	-20.45	African American/Black 25.55
African National/African Caribbean	17	12	-5	-29.41	African National/African Caribbean 8.76
American Indian/Alaska Native	7	6	-1	-14.29	American Indian/Alaska Native 4.38
Arab/Middle Eastern	8	6	-2	-25.00	Arab/Middle Eastern 4.38
Asian/Pacific Islander	29	26	-3	-10.34	Asian/Pacific Islander 18.98
Latino/Hispanic	34	32	-2	-5.88	Latino/Hispanic 23.36
Multiracial	43	38	-5	-11.63	Multiracial 27.74
White	133	134	1	0.75	White 97.81

Total Ethnic Active Participants					Percent Ethnic Active Participants
	2020	2021	Change	Percent	
African American/Black	416	400	-16	-3.85	African American/Black 0.93
African National/African Caribbean	207	175	-32	-15.46	African National/African Caribbean 0.41
American Indian/Alaska Native	69	64	-5	-7.25	American Indian/Alaska Native 0.15
Arab/Middle Eastern	121	111	-10	-8.26	Arab/Middle Eastern 0.26
Asian/Pacific Islander	416	358	-58	-13.94	Asian/Pacific Islander 0.84
Latino/Hispanic	243	186	-57	-23.46	Latino/Hispanic 0.43
Multiracial	335	313	-22	-6.57	Multiracial 0.73
White	47,222	41,186	-6,036	-12.78	White 96.24

5D Southeastern Iowa Synod, ELCA

(103 Congs Filed)

	Yes	No	No Resp	Students
C30 - Educational Ministry				
Did this Congregation have Christian Education	95	8	0	
Was Christian Education Offered Online	32	20	51	
Total Number of Students				5,107
Did this Congregation have Vacation Bible	59	44	0	
Was Vacation Bible school Offered Online	5	27	71	
Total Number of Students				2,012
C34				
Participate in "God's Work. Our Hands." Sunday	37	66	0	
C35				
Have a Disaster Preparedness Plan	33	70	0	
C36				
Operate a Weekday Early Childhood Education Center, Kindergarten and/or School	14	85	4	

C31 - Participation of Children in Worship and Faith Formation	Hardly Ever	Some	Freq	No Resp
Before the Start of Pandemic (early 2020)?	6	29	67	1
In 2021?	23	42	36	2

C37 - Frequency of Streaming Worship Services over the Internet	Never	1-2 wks/mth	3-4 wks/mth	No Resp
Before the Start of Pandemic (early 2020)?	92	1	9	1
In 2021?	11	7	85	0
In 2022 and Beyond (Estimated)?	16	6	81	0

C38 - Percent online giving	
0%	19
1-10%	29
11-20%	9
21-30%	9
31-50%	25
More than 50%	7
No response to any	4

C42 - Engagement with new people	
Yes, many more	5
Yes, a few more	23
About the same	48
No, a few less	17
No, many less	9
No response to any	1

C39 - Options for Online Giving

EFT/ACH	28
PushPay	1
SimplyGiving	30
Tithe.ly	11
Vanco	49
Other	18
No online giving option	19
No response to any	2

C40 - Congregation Management Software/Service

ACS Technologies	10
Breeze/Tithe.ly	10
Church Windows	11
Concordia Technology Solutions	11
Icon Systems	17
Servant Keeper	3
Shelby	2
Other	31
No software used	17
No response to any	1

C41 - Creation Care

Integrate Creation Care in Education and Ministry	13
Intentionally Reduce Energy Use	37
Invest in Sustainable Energy	9
Reduce, Reuse, and Recycle	79
Share Land with the Community	29
No response to any	14

5E Western Iowa Synod, Elca

Summary of Membership Statistics Totals -- End of Year	2020	2021	Change	Percent
Congregations	121	119	-2	-1.65
Congregations - Organized	121	119	-2	-1.65
Congregations - Under Development	0	0	0	----
Congregations - Filed Form A	94	83	-11	-11.70
Baptized Members	42,754	41,796	-958	-2.24
Average Baptized Members per Congregation	353	351	-2	-0.60
Confirmed Members	34,227	33,257	-970	-2.83
Average Confirmed Members per Congregation	283	282	-1	-0.36

Analysis of Membership Gains and Losses

Baptized Members -- Received

By Baptism - Children Under Age 16	269	318	49	18.22
By Baptism - Adults Age 16 and Older	13	10	-3	-23.08
By Affirmation of Faith	109	146	37	33.94
By Transfer	174	272	98	56.32
From Other Sources and Stat Adjs	64	61	-3	-4.69
Baptized Members -- Total Received	629	807	178	28.30

Baptized Members -- Removed

By Death	663	552	-111	-16.74
By Transfer	237	289	52	21.94
For Other Reasons and Stat Adjs	569	487	-82	-14.41
Baptized Members -- Total Removed	1,469	1,328	-141	-9.59

Baptized Members Confirmed	281	261	-20	-7.12
Active Participants	15,272	15,414	142	0.93

Analysis of Attendance	2020	2021
Avg. # weeks congregations worshipped (on-site)		33
Avg. # weeks congregations worshipped (online)		23
Total avg. weekly worship attendance (on-site)	5,748	5,385
Total avg. weekly worship attendance (online)	10,254	4,641
Avg. att. per congregation (on-site)	62	53
Avg. att. per congregation (online)	129	61
Average att. as a percentage of baptized membership (on-site)	13.44	12.88
Average att. as a percentage of baptized membership (online)	23.98	11.10

Vitality - Congregation Description (Averages)

Range: *Hardly at All (1) - Very Well (5)*

Excitement About the Future	3.66
Positive Force in the Community	3.86
Ready to Try Something New	3.47

Vitality - Congregation Strengths (Averages)

Range: *Poor (1) - Great (5)*

Seeking/Using Member Gifts	3.34
Live Out Faith in Their Daily Lives	3.48

5E Western Iowa Synod, Elca

Summary of Financial Statistics	2020	2021	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	19,113,623	19,174,380	60,757	0.32	Total Receipts (/119)	161,129.24
Total Disbursements	17,766,272	17,716,805	-49,467	-0.28	Total Disburse (/119)	148,880.71
Total Indebtedness on Dec 31	1,381,155	1,329,545	-51,610	-3.74	Total Indebtedness (/13)	102,272.69
Projected Mission Support	1,182,635	1,117,061	-65,574	-5.54		
Average Total Giving / Bapt Member	383.65	404.80	21.15	5.51	Percent Congs With No Debt	89.08
Average Total Giving / Conf Member	479.23	508.73	29.50	6.16		
Detail of Financial Statistics - Receipts						
Regular Giving	14,996,501	15,048,500	51,999	0.35		
Designated Giving	1,406,241	1,870,403	464,162	33.01		
Earned Income (any source)	684,631	886,386	201,755	29.47		
Grants (any source)	383,464	158,729	-224,735	-58.61		
All Other Receipts	1,642,786	1,210,362	-432,424	-26.32		
Detail of Financial Statistics - Disbursements					Percent of Total Disbursements	
Current Operating Expenses	14,244,048	14,382,404	138,356	0.97	Current Operating Expenses	81.20
Capital Improvements	1,244,363	1,156,811	-87,552	-7.04	Capital Improvements	6.53
Payments on Debts	693,296	282,543	-410,753	-59.25	Payments on Debts	1.60
Mission Support	766,449	747,666	-18,783	-2.45	Mission Support	4.22
Other Synod Benevolence	119,231	126,302	7,071	5.93	Other Synod Benevolence	0.71
Other CWO Benevolence	40,778	74,005	33,227	81.48	Other CWO Benevolence	0.42
Benevolence - Another Country	25,922	44,155	18,233	70.34	Benevolence - Another Country	0.25
Benevolence - Camps	57,375	107,062	49,687	86.60	Benevolence - Camps	0.60
Benevolence - Campus Ministry	3,399	7,481	4,082	120.09	Benevolence - Campus Ministry	0.04
Benevolence - Colleges	9,600	4,750	-4,850	-50.52	Benevolence - Colleges	0.03
Benevolence - Seminaries	7,451	14,808	7,357	98.74	Benevolence - Seminaries	0.08
Benevolence - Social Service	149,369	191,758	42,389	28.38	Benevolence - Social Service	1.08
Benevolence - Direct Recipient	318,741	303,042	-15,699	-4.93	Benevolence - Direct Recipient	1.71
Subtotal Non-Mission Supt Benev	731,866	873,363	141,497	19.33	Subtotal Non-Mission Supt Benev	4.93
Other Expenses & Realized Losses	82,119	269,887	187,768	228.65	Other Expenses & Realized Losses	1.52

5E Western Iowa Synod, Elca

Congregations Reporting Ethnic Active Participants					Percent of Congregations Reporting Ethnic Active Participants	
	2020	2021	Change	Percent		
African American/Black	24	22	-2	-8.33	African American/Black	18.49
African National/African Caribbean	2	4	2	100.00	African National/African Caribbean	3.36
American Indian/Alaska Native	5	6	1	20.00	American Indian/Alaska Native	5.04
Arab/Middle Eastern	3	1	-2	-66.67	Arab/Middle Eastern	0.84
Asian/Pacific Islander	15	15	0	0.00	Asian/Pacific Islander	12.61
Latino/Hispanic	16	16	0	0.00	Latino/Hispanic	13.45
Multiracial	24	23	-1	-4.17	Multiracial	19.33
White	118	115	-3	-2.54	White	96.64

Total Ethnic Active Participants					Percent Ethnic Active Participants	
	2020	2021	Change	Percent		
African American/Black	75	60	-15	-20.00	African American/Black	0.37
African National/African Caribbean	8	8	0	0.00	African National/African Caribbean	0.05
American Indian/Alaska Native	11	15	4	36.36	American Indian/Alaska Native	0.09
Arab/Middle Eastern	5	3	-2	-40.00	Arab/Middle Eastern	0.02
Asian/Pacific Islander	59	61	2	3.39	Asian/Pacific Islander	0.38
Latino/Hispanic	54	64	10	18.52	Latino/Hispanic	0.40
Multiracial	113	120	7	6.19	Multiracial	0.75
White	15,609	15,745	136	0.87	White	97.94

5E Western Iowa Synod, ELCA

(80 Congs Filed)

	Yes	No	No Resp	Students
C30 - Educational Ministry				
Did this Congregation have Christian Education	74	6	0	
Was Christian Education Offered Online	10	24	46	
Total Number of Students				2,463
Did this Congregation have Vacation Bible	49	31	0	
Was Vacation Bible school Offered Online	1	19	60	
Total Number of Students				1,638
C34				
Participate in "God's Work. Our Hands." Sunday	34	46	0	
C35				
Have a Disaster Preparedness Plan	20	59	1	
C36				
Operate a Weekday Early Childhood Education Center, Kindergarten and/or School	4	74	2	

C31 - Participation of Children in Worship and Faith Formation	Hardly Ever	Some	Freq	No Resp
Before the Start of Pandemic (early 2020)?	16	24	39	1
In 2021?	18	32	29	1

C37 - Frequency of Streaming Worship Services over the Internet	Never	1-2 wks/mth	3-4 wks/mth	No Resp
Before the Start of Pandemic (early 2020)?	70	2	7	1
In 2021?	9	6	65	0
In 2022 and Beyond (Estimated)?	18	2	59	1

C38 - Percent online giving	
0%	32
1-10%	20
11-20%	6
21-30%	6
31-50%	7
More than 50%	0
No response to any	2

C42 - Engagement with new people	
Yes, many more	5
Yes, a few more	15
About the same	41
No, a few less	11
No, many less	8
No response to any	0

C39 - Options for Online Giving

EFT/ACH	19
PushPay	1
SimplyGiving	17
Tithe.ly	6
Vanco	22
Other	9
No online giving option	32
No response to any	0

C40 - Congregation Management Software/Service

ACS Technologies	0
Breeze/Tithe.ly	2
Church Windows	5
Concordia Technology Solutions	9
Icon Systems	6
Servant Keeper	14
Shelby	0
Other	24
No software used	23
No response to any	0

C41 - Creation Care

Integrate Creation Care in Education and Ministry	6
Intentionally Reduce Energy Use	17
Invest in Sustainable Energy	1
Reduce, Reuse, and Recycle	53
Share Land with the Community	11
No response to any	23

5E Western Iowa Synod, ELCA

(80 Congs Filed)

C32 Languages in which Liturgies are Regularly Conducted

Amharic	Estonian	Lao	Swahili
Anyuak	Finnish	Latvian	Swedish
Arabic	French	Maban	Tagalog
Batak	German	Mandarin	Taiwanese
Burmese	Haitian	Navajo	Tamil
Cambodian	Hmong	Norwegian	Telugu
Cantonese	Hungarian	Nuer	Thai
Cherokee	Indonesian	Oromo	Tigrinya
Creole	Inupiat	Paiute	Ukrainian
Czech	Japanese	Portuguese	Urdu
Danish	Kiswahili	Sign	Vietnamese
Dinka	Korean	Slovak	
English 80	Lakotah	Spanish	

C33 - Disability Assistance Provided

Wheelchair Accessibility	76
Braille Worship Materials	1
Large Print Worship Materials	53
Assistive Hearing Devices	37
Sign Language Interpreters	5
Mental Health Ministries	11
Ministry with People with Developmental Disabilities	4
Specialized Faith Formation for Children or Adults (ADHD, Autism, Dyslexia, etc.)	1
No Response to Any	2

5F Northeastern Iowa Synod, ELCA

Summary of Membership Statistics Totals -- End of Year	2020	2021	Change	Percent
Congregations	145	145	0	0.00
Congregations - Organized	145	145	0	0.00
Congregations - Under Development	0	0	0	----
Congregations - Filed Form A	132	128	-4	-3.03
Baptized Members	63,259	61,667	-1,592	-2.52
Average Baptized Members per Congregation	436	425	-11	-2.52
Confirmed Members	49,714	47,375	-2,339	-4.70
Average Confirmed Members per Congregation	343	327	-16	-4.70

Analysis of Membership Gains and Losses

Baptized Members -- Received

By Baptism - Children Under Age 16	380	807	427	112.37
By Baptism - Adults Age 16 and Older	16	14	-2	-12.50
By Affirmation of Faith	137	152	15	10.95
By Transfer	284	363	79	27.82
From Other Sources and Stat Adjs	74	77	3	4.05
Baptized Members -- Total Received	891	1,413	522	58.59

Baptized Members -- Removed

By Death	804	828	24	2.99
By Transfer	213	385	172	80.75
For Other Reasons and Stat Adjs	2,464	1,176	-1,288	-52.27
Baptized Members -- Total Removed	3,481	2,389	-1,092	-31.37

Baptized Members Confirmed	392	1,323	931	237.50
Active Participants	28,940	27,985	-955	-3.30

Analysis of Attendance	2020	2021
Avg. # weeks congregations worshipped (on-site)		38
Avg. # weeks congregations worshipped (online)		29
Total avg. weekly worship attendance (on-site)	8,433	7,677
Total avg. weekly worship attendance (online)	18,595	10,778
Avg. att. per congregation (on-site)	68	57
Avg. att. per congregation (online)	184	121
Average att. as a percentage of baptized membership (on-site)	13.33	12.45
Average att. as a percentage of baptized membership (online)	29.40	17.48

Vitality - Congregation Description (Averages)

Range: *Hardly at All (1) - Very Well (5)*

Excitement About the Future	3.76
Positive Force in the Community	4.07
Ready to Try Something New	3.60

Vitality - Congregation Strengths (Averages)

Range: *Poor (1) - Great (5)*

Seeking/Using Member Gifts	3.55
Live Out Faith in Their Daily Lives	3.63

5F Northeastern Iowa Synod, ELCA

Summary of Financial Statistics		2020	2021	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Total Receipts	34,442,863	32,079,761	-2,363,102	-6.86	Total Receipts (/145)	221,239.73	
Total Disbursements	31,660,374	29,828,650	-1,831,724	-5.79	Total Disburse (/145)	205,714.83	
Total Indebtedness on Dec 31	5,096,937	6,766,321	1,669,384	32.75	Total Indebtedness (/16)	422,895.06	
Projected Mission Support	1,556,340	1,553,224	-3,116	-0.20			
Average Total Giving / Bapt Member	443.28	445.38	2.10	0.47	Percent Congs With No Debt	88.97	
Average Total Giving / Conf Member	564.06	579.74	15.68	2.78			
Detail of Financial Statistics - Receipts							
Regular Giving	22,693,165	22,256,489	-436,676	-1.92			
Designated Giving	5,348,418	5,208,499	-139,919	-2.62			
Earned Income (any source)	1,513,695	1,892,847	379,152	25.05			
Grants (any source)	754,968	417,002	-337,966	-44.77			
All Other Receipts	4,132,617	2,304,924	-1,827,693	-44.23			
Detail of Financial Statistics - Disbursements							
Current Operating Expenses	23,002,654	23,196,024	193,370	0.84	Current Operating Expenses	77.76	
Capital Improvements	2,836,995	1,973,045	-863,950	-30.45	Capital Improvements	6.61	
Payments on Debts	2,480,169	1,294,452	-1,185,717	-47.81	Payments on Debts	4.34	
Mission Support	1,281,644	1,319,602	37,958	2.96	Mission Support	4.42	
Other Synod Benevolence	250,408	334,969	84,561	33.77	Other Synod Benevolence	1.12	
Other CWO Benevolence	48,359	51,711	3,352	6.93	Other CWO Benevolence	0.17	
Benevolence - Another Country	72,936	84,409	11,473	15.73	Benevolence - Another Country	0.28	
Benevolence - Camps	65,436	96,513	31,077	47.49	Benevolence - Camps	0.32	
Benevolence - Campus Ministry	4,634	16,742	12,108	261.29	Benevolence - Campus Ministry	0.06	
Benevolence - Colleges	11,302	34,445	23,143	204.77	Benevolence - Colleges	0.12	
Benevolence - Seminaries	8,270	12,110	3,840	46.43	Benevolence - Seminaries	0.04	
Benevolence - Social Service	249,963	388,771	138,808	55.53	Benevolence - Social Service	1.30	
Benevolence - Direct Recipient	684,365	775,548	91,183	13.32	Benevolence - Direct Recipient	2.60	
Subtotal Non-Mission Supt Benev	1,395,673	1,795,218	399,545	28.63	Subtotal Non-Mission Supt Benev	6.02	
Other Expenses & Realized Losses	663,239	250,309	-412,930	-62.26	Other Expenses & Realized Losses	0.84	

5F Northeastern Iowa Synod, ELCA

Congregations Reporting Ethnic Active Participants					Percent of Congregations Reporting Ethnic Active Participants	
	2020	2021	Change	Percent		
African American/Black	26	28	2	7.69	African American/Black	19.31
African National/African Caribbean	0	2	2	----	African National/African Caribbean	1.38
American Indian/Alaska Native	2	4	2	100.00	American Indian/Alaska Native	2.76
Arab/Middle Eastern	2	2	0	0.00	Arab/Middle Eastern	1.38
Asian/Pacific Islander	21	23	2	9.52	Asian/Pacific Islander	15.86
Latino/Hispanic	23	21	-2	-8.70	Latino/Hispanic	14.48
Multiracial	36	38	2	5.56	Multiracial	26.21
White	141	143	2	1.42	White	98.62

Total Ethnic Active Participants					Percent Ethnic Active Participants	
	2020	2021	Change	Percent		
African American/Black	61	60	-1	-1.64	African American/Black	0.21
African National/African Caribbean	0	2	2	----	African National/African Caribbean	0.01
American Indian/Alaska Native	3	9	6	200.00	American Indian/Alaska Native	0.03
Arab/Middle Eastern	3	4	1	33.33	Arab/Middle Eastern	0.01
Asian/Pacific Islander	58	75	17	29.31	Asian/Pacific Islander	0.27
Latino/Hispanic	79	77	-2	-2.53	Latino/Hispanic	0.27
Multiracial	179	167	-12	-6.70	Multiracial	0.60
White	28,241	27,611	-630	-2.23	White	98.59

5F Northeastern Iowa Synod, ELCA

(123 Congs Filed)

	Yes	No	No Resp	Students
C30 - Educational Ministry				
Did this Congregation have Christian Education	108	15	0	
Was Christian Education Offered Online	27	27	69	
Total Number of Students				3,989
Did this Congregation have Vacation Bible	72	51	0	
Was Vacation Bible school Offered Online	5	34	84	
Total Number of Students				3,154
C34				
Participate in "God's Work. Our Hands." Sunday	41	79	3	
C35				
Have a Disaster Preparedness Plan	42	78	3	
C36				
Operate a Weekday Early Childhood Education Center, Kindergarten and/or School	9	112	2	

C31 - Participation of Children in Worship and Faith Formation	Hardly Ever	Some	Freq	No Resp
Before the Start of Pandemic (early 2020)?	19	36	67	1
In 2021?	23	52	46	2

C37 - Frequency of Streaming Worship Services over the Internet	Never	1-2 wks/mth	3-4 wks/mth	No Resp
Before the Start of Pandemic (early 2020)?	106	6	11	0
In 2021?	21	6	94	2
In 2022 and Beyond (Estimated)?	28	8	85	2

C38 - Percent online giving	
0%	44
1-10%	36
11-20%	15
21-30%	15
31-50%	11
More than 50%	0
No response to any	5

C42 - Engagement with new people	
Yes, many more	4
Yes, a few more	32
About the same	55
No, a few less	17
No, many less	13
No response to any	2

C39 - Options for Online Giving

EFT/ACH	34
PushPay	0
SimplyGiving	20
Tithe.ly	13
Vanco	41
Other	13
No online giving option	39
No response to any	4

C40 - Congregation Management Software/Service

ACS Technologies	1
Breeze/Tithe.ly	7
Church Windows	11
Concordia Technology Solutions	8
Icon Systems	12
Servant Keeper	1
Shelby	0
Other	41
No software used	42
No response to any	2

C41 - Creation Care

Integrate Creation Care in Education and Ministry	7
Intentionally Reduce Energy Use	30
Invest in Sustainable Energy	6
Reduce, Reuse, and Recycle	70
Share Land with the Community	23
No response to any	42

5F Northeastern Iowa Synod, ELCA

(123 Congs Filed)

C32 Languages in which Liturgies are Regularly Conducted

Amharic	Estonian	Lao	Swahili
Anyuak	Finnish	Latvian	Swedish
Arabic	French	Maban	Tagalog
Batak	German	Mandarin	Taiwanese
Burmese	Haitian	Navajo	Tamil
Cambodian	Hmong	Norwegian	Telugu
Cantonese	Hungarian	Nuer	Thai
Cherokee	Indonesian	Oromo	Tigrinya
Creole	Inupiat	Paiute	Ukrainian
Czech	Japanese	Portuguese	Urdu
Danish	Kiswahili	Sign	Vietnamese
Dinka	Korean	Slovak	
English 123	Lakotah	Spanish	

C33 - Disability Assistance Provided

Wheelchair Accessibility	108
Braille Worship Materials	0
Large Print Worship Materials	79
Assistive Hearing Devices	66
Sign Language Interpreters	0
Mental Health Ministries	6
Ministry with People with Developmental Disabilities	9
Specialized Faith Formation for Children or Adults (ADHD, Autism, Dyslexia, etc.)	2
No Response to Any	6

5G Northern Great Lakes Synod, Elca

Summary of Membership Statistics Totals -- End of Year	2020	2021	Change	Percent
Congregations	79	79	0	0.00
Congregations - Organized	79	79	0	0.00
Congregations - Under Development	0	0	0	----
Congregations - Filed Form A	79	79	0	0.00
Baptized Members	21,487	20,030	-1,457	-6.78
Average Baptized Members per Congregation	272	254	-18	-6.78
Confirmed Members	17,395	16,049	-1,346	-7.74
Average Confirmed Members per Congregation	220	203	-17	-7.74

Analysis of Membership Gains and Losses

Baptized Members -- Received

By Baptism - Children Under Age 16	88	138	50	56.82
By Baptism - Adults Age 16 and Older	11	10	-1	-9.09
By Affirmation of Faith	43	70	27	62.79
By Transfer	52	134	82	157.69
From Other Sources and Stat Adjs	51	17	-34	-66.67
Baptized Members -- Total Received	245	369	124	50.61

Baptized Members -- Removed

By Death	345	325	-20	-5.80
By Transfer	80	104	24	30.00
For Other Reasons and Stat Adjs	292	1,380	1,088	372.60
Baptized Members -- Total Removed	717	1,809	1,092	152.30

Baptized Members Confirmed	59	140	81	137.29
Active Participants	9,248	8,916	-332	-3.59

Analysis of Attendance	2020	2021
Avg. # weeks congregations worshipped (on-site)		42
Avg. # weeks congregations worshipped (online)		31
Total avg. weekly worship attendance (on-site)	3,210	2,922
Total avg. weekly worship attendance (online)	7,222	3,362
Avg. att. per congregation (on-site)	41	37
Avg. att. per congregation (online)	112	60
Average att. as a percentage of baptized membership (on-site)	14.94	14.59
Average att. as a percentage of baptized membership (online)	33.61	16.78

Vitality - Congregation Description (Averages)

Range: Hardly at All (1) - Very Well (5)

Excitement About the Future	3.56
Positive Force in the Community	3.85
Ready to Try Something New	3.50

Vitality - Congregation Strengths (Averages)

Range: Poor (1) - Great (5)

Seeking/Using Member Gifts	3.29
Live Out Faith in Their Daily Lives	3.64

5G Northern Great Lakes Synod, Elca

Summary of Financial Statistics	2020	2021	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	13,534,172	10,760,882	-2,773,290	-20.49	Total Receipts (/79)	136,213.70
Total Disbursements	10,555,105	10,591,520	36,415	0.34	Total Disburse (/79)	134,069.87
Total Indebtedness on Dec 31	693,355	657,675	-35,680	-5.15	Total Indebtedness (/11)	59,788.64
Projected Mission Support	745,480	748,793	3,313	0.44		
Average Total Giving / Bapt Member	572.40	496.27	-76.13	-13.30	Percent Congs With No Debt	86.08
Average Total Giving / Conf Member	707.05	619.37	-87.68	-12.40		
Detail of Financial Statistics - Receipts						
Regular Giving	11,109,918	8,916,339	-2,193,579	-19.74		
Designated Giving	1,189,147	1,023,965	-165,182	-13.89		
Earned Income (any source)	303,607	468,186	164,579	54.21		
Grants (any source)	448,304	58,104	-390,200	-87.04		
All Other Receipts	483,196	294,288	-188,908	-39.10		
Detail of Financial Statistics - Disbursements					Percent of Total Disbursements	
Current Operating Expenses	8,318,075	8,547,454	229,379	2.76	Current Operating Expenses	80.70
Capital Improvements	609,616	499,688	-109,928	-18.03	Capital Improvements	4.72
Payments on Debts	257,036	221,411	-35,625	-13.86	Payments on Debts	2.09
Mission Support	789,747	788,942	-805	-0.10	Mission Support	7.45
Other Synod Benevolence	120,467	121,190	723	0.60	Other Synod Benevolence	1.14
Other CWO Benevolence	18,177	13,134	-5,043	-27.74	Other CWO Benevolence	0.12
Benevolence - Another Country	28,398	18,575	-9,823	-34.59	Benevolence - Another Country	0.18
Benevolence - Camps	59,625	63,523	3,898	6.54	Benevolence - Camps	0.60
Benevolence - Campus Ministry	20,383	17,112	-3,271	-16.05	Benevolence - Campus Ministry	0.16
Benevolence - Colleges	4,455	3,319	-1,136	-25.50	Benevolence - Colleges	0.03
Benevolence - Seminaries	11,098	2,784	-8,314	-74.91	Benevolence - Seminaries	0.03
Benevolence - Social Service	80,205	66,327	-13,878	-17.30	Benevolence - Social Service	0.63
Benevolence - Direct Recipient	121,940	178,506	56,566	46.39	Benevolence - Direct Recipient	1.69
Subtotal Non-Mission Supt Benev	464,748	484,470	19,722	4.24	Subtotal Non-Mission Supt Benev	4.57
Other Expenses & Realized Losses	115,883	49,555	-66,328	-57.24	Other Expenses & Realized Losses	0.47

5G Northern Great Lakes Synod, Elca

Congregations Reporting Ethnic Active Participants					Percent of Congregations Reporting Ethnic Active Participants
	2020	2021	Change	Percent	
African American/Black	8	7	-1	-12.50	African American/Black 8.86
African National/African Caribbean	4	1	-3	-75.00	African National/African Caribbean 1.27
American Indian/Alaska Native	20	16	-4	-20.00	American Indian/Alaska Native 20.25
Arab/Middle Eastern	0	0	0	----	Arab/Middle Eastern 0.00
Asian/Pacific Islander	18	16	-2	-11.11	Asian/Pacific Islander 20.25
Latino/Hispanic	4	4	0	0.00	Latino/Hispanic 5.06
Multiracial	14	11	-3	-21.43	Multiracial 13.92
White	79	77	-2	-2.53	White 97.47

Total Ethnic Active Participants					Percent Ethnic Active Participants
	2020	2021	Change	Percent	
African American/Black	13	15	2	15.38	African American/Black 0.17
African National/African Caribbean	9	1	-8	-88.89	African National/African Caribbean 0.01
American Indian/Alaska Native	68	65	-3	-4.41	American Indian/Alaska Native 0.74
Arab/Middle Eastern	0	0	0	----	Arab/Middle Eastern 0.00
Asian/Pacific Islander	38	32	-6	-15.79	Asian/Pacific Islander 0.36
Latino/Hispanic	11	6	-5	-45.45	Latino/Hispanic 0.07
Multiracial	47	32	-15	-31.91	Multiracial 0.36
White	9,062	8,653	-409	-4.51	White 98.28

5G Northern Great Lakes Synod, ELCA

(80 Congs Filed)

	Yes	No	No Resp	Students
C30 - Educational Ministry				
Did this Congregation have Christian Education	60	20	0	
Was Christian Education Offered Online	21	16	43	
Total Number of Students				1,213
Did this Congregation have Vacation Bible	13	67	0	
Was Vacation Bible school Offered Online	1	4	75	
Total Number of Students				241
C34				
Participate in "God's Work. Our Hands." Sunday	22	57	1	
C35				
Have a Disaster Preparedness Plan	9	70	1	
C36				
Operate a Weekday Early Childhood Education Center, Kindergarten and/or School	0	78	2	

C31 - Participation of Children in Worship and Faith Formation	Hardly Ever	Some	Freq	No Resp
Before the Start of Pandemic (early 2020)?	22	24	34	0
In 2021?	33	37	9	1

C37 - Frequency of Streaming Worship Services over the Internet	Never	1-2 wks/mth	3-4 wks/mth	No Resp
Before the Start of Pandemic (early 2020)?	74	2	4	0
In 2021?	20	6	53	1
In 2022 and Beyond (Estimated)?	22	6	52	0

C38 - Percent online giving	
0%	27
1-10%	30
11-20%	11
21-30%	11
31-50%	2
More than 50%	1
No response to any	1

C42 - Engagement with new people	
Yes, many more	5
Yes, a few more	15
About the same	39
No, a few less	12
No, many less	9
No response to any	0

C39 - Options for Online Giving

EFT/ACH	13
PushPay	0
SimplyGiving	7
Tithe.ly	9
Vanco	32
Other	11
No online giving option	24
No response to any	1

C40 - Congregation Management Software/Service

ACS Technologies	1
Breeze/Tithe.ly	1
Church Windows	8
Concordia Technology Solutions	8
Icon Systems	8
Servant Keeper	5
Shelby	0
Other	29
No software used	19
No response to any	3

C41 - Creation Care

Integrate Creation Care in Education and Ministry	6
Intentionally Reduce Energy Use	27
Invest in Sustainable Energy	2
Reduce, Reuse, and Recycle	46
Share Land with the Community	14
No response to any	22

5G Northern Great Lakes Synod, ELCA

(80 Congs Filed)

C32 Languages in which Liturgies are Regularly Conducted

Amharic	Estonian	Lao	Swahili
Anyuak	Finnish	Latvian	Swedish
Arabic	French	Maban	Tagalog
Batak	German	Mandarin	Taiwanese
Burmese	Haitian	Navajo	Tamil
Cambodian	Hmong	Norwegian	Telugu
Cantonese	Hungarian	Nuer	Thai
Cherokee	Indonesian	Oromo	Tigrinya
Creole	Inupiat	Paiute	Ukrainian
Czech	Japanese	Portuguese	Urdu
Danish	Kiswahili	Sign	Vietnamese
Dinka	Korean	Slovak	
English 80	Lakotah	Spanish	

C33 - Disability Assistance Provided

Wheelchair Accessibility	65
Braille Worship Materials	0
Large Print Worship Materials	59
Assistive Hearing Devices	33
Sign Language Interpreters	2
Mental Health Ministries	3
Ministry with People with Developmental Disabilities	8
Specialized Faith Formation for Children or Adults (ADHD, Autism, Dyslexia, etc.)	1
No Response to Any	6

5H Northwest Synod Of Wisconsin, Elca

Summary of Membership Statistics Totals -- End of Year	2020	2021	Change	Percent
Congregations	195	194	-1	-0.51
Congregations - Organized	195	194	-1	-0.51
Congregations - Under Development	0	0	0	---
Congregations - Filed Form A	135	160	25	18.52
Baptized Members	77,924	76,119	-1,805	-2.32
Average Baptized Members per Congregation	400	392	-7	-1.81
Confirmed Members	61,167	59,550	-1,617	-2.64
Average Confirmed Members per Congregation	314	307	-7	-2.14

Analysis of Membership Gains and Losses

Baptized Members -- Received

By Baptism - Children Under Age 16	583	704	121	20.75
By Baptism - Adults Age 16 and Older	24	21	-3	-12.50
By Affirmation of Faith	373	302	-71	-19.03
By Transfer	396	550	154	38.89
From Other Sources and Stat Adjs	208	132	-76	-36.54
Baptized Members -- Total Received	1,584	1,709	125	7.89

Baptized Members -- Removed

By Death	921	862	-59	-6.41
By Transfer	341	505	164	48.09
For Other Reasons and Stat Adjs	2,284	1,585	-699	-30.60
Baptized Members -- Total Removed	3,546	2,952	-594	-16.75

Baptized Members Confirmed	725	872	147	20.28
Active Participants	38,950	34,917	-4,033	-10.35

Analysis of Attendance	2020	2021
Avg. # weeks congregations worshipped (on-site)		33
Avg. # weeks congregations worshipped (online)		27
Total avg. weekly worship attendance (on-site)	7,846	8,085
Total avg. weekly worship attendance (online)	14,137	13,418
Avg. att. per congregation (on-site)	63	48
Avg. att. per congregation (online)	119	125
Average att. as a percentage of baptized membership (on-site)	10.07	10.62
Average att. as a percentage of baptized membership (online)	18.14	17.63

Vitality - Congregation Description (Averages)

Range: Hardly at All (1) - Very Well (5)

Excitement About the Future	3.72
Positive Force in the Community	4.06
Ready to Try Something New	3.49

Vitality - Congregation Strengths (Averages)

Range: Poor (1) - Great (5)

Seeking/Using Member Gifts	3.42
Live Out Faith in Their Daily Lives	3.58

5H Northwest Synod Of Wisconsin, Elca

Summary of Financial Statistics	2020	2021	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	35,592,847	34,338,532	-1,254,315	-3.52	Total Receipts (/194)	177,002.74
Total Disbursements	33,899,494	34,304,415	404,921	1.19	Total Disburse (/194)	176,826.88
Total Indebtedness on Dec 31	13,481,575	12,072,981	-1,408,594	-10.45	Total Indebtedness (/47)	256,871.94
Projected Mission Support	2,191,671	2,478,746	287,075	13.10		
Average Total Giving / Bapt Member	401.51	411.30	9.79	2.44	Percent Congs With No Debt	75.77
Average Total Giving / Conf Member	511.51	525.74	14.23	2.78		
Detail of Financial Statistics - Receipts						
Regular Giving	27,064,322	26,739,691	-324,631	-1.20		
Designated Giving	4,223,013	4,568,298	345,285	8.18		
Earned Income (any source)	1,193,874	916,909	-276,965	-23.20		
Grants (any source)	1,208,011	551,203	-656,808	-54.37		
All Other Receipts	1,903,627	1,562,431	-341,196	-17.92		
Detail of Financial Statistics - Disbursements					Percent of Total Disbursements	
Current Operating Expenses	26,300,028	27,241,305	941,277	3.58	Current Operating Expenses	79.41
Capital Improvements	1,564,592	1,853,467	288,875	18.46	Capital Improvements	5.40
Payments on Debts	2,446,330	1,850,803	-595,527	-24.34	Payments on Debts	5.40
Mission Support	1,152,121	1,207,452	55,331	4.80	Mission Support	3.52
Other Synod Benevolence	200,027	256,586	56,559	28.28	Other Synod Benevolence	0.75
Other CWO Benevolence	79,690	57,141	-22,549	-28.30	Other CWO Benevolence	0.17
Benevolence - Another Country	150,296	122,514	-27,782	-18.48	Benevolence - Another Country	0.36
Benevolence - Camps	194,517	208,417	13,900	7.15	Benevolence - Camps	0.61
Benevolence - Campus Ministry	19,884	13,729	-6,155	-30.95	Benevolence - Campus Ministry	0.04
Benevolence - Colleges	11,500	36,600	25,100	218.26	Benevolence - Colleges	0.11
Benevolence - Seminaries	10,812	8,394	-2,418	-22.36	Benevolence - Seminaries	0.02
Benevolence - Social Service	268,840	290,939	22,099	8.22	Benevolence - Social Service	0.85
Benevolence - Direct Recipient	687,745	498,849	-188,896	-27.47	Benevolence - Direct Recipient	1.45
Subtotal Non-Mission Supt Benev	1,623,311	1,493,169	-130,142	-8.02	Subtotal Non-Mission Supt Benev	4.35
Other Expenses & Realized Losses	811,462	656,569	-154,893	-19.09	Other Expenses & Realized Losses	1.91

5H Northwest Synod Of Wisconsin, Elca

Congregations Reporting Ethnic Active Participants					Percent of Congregations Reporting Ethnic Active Participants
	2020	2021	Change	Percent	
African American/Black	33	29	-4	-12.12	African American/Black 14.95
African National/African Caribbean	6	7	1	16.67	African National/African Caribbean 3.61
American Indian/Alaska Native	19	15	-4	-21.05	American Indian/Alaska Native 7.73
Arab/Middle Eastern	4	4	0	0.00	Arab/Middle Eastern 2.06
Asian/Pacific Islander	25	32	7	28.00	Asian/Pacific Islander 16.49
Latino/Hispanic	27	27	0	0.00	Latino/Hispanic 13.92
Multiracial	41	38	-3	-7.32	Multiracial 19.59
White	185	187	2	1.08	White 96.39

Total Ethnic Active Participants					Percent Ethnic Active Participants
	2020	2021	Change	Percent	
African American/Black	70	62	-8	-11.43	African American/Black 0.18
African National/African Caribbean	9	8	-1	-11.11	African National/African Caribbean 0.02
American Indian/Alaska Native	82	37	-45	-54.88	American Indian/Alaska Native 0.11
Arab/Middle Eastern	6	9	3	50.00	Arab/Middle Eastern 0.03
Asian/Pacific Islander	90	94	4	4.44	Asian/Pacific Islander 0.27
Latino/Hispanic	97	90	-7	-7.22	Latino/Hispanic 0.26
Multiracial	460	150	-310	-67.39	Multiracial 0.43
White	37,980	34,204	-3,776	-9.94	White 98.67

5H Northwest Synod Of Wisconsin, ELCA

(153 Congs Filed)

	Yes	No	No Resp	Students
C30 - Educational Ministry				
Did this Congregation have Christian Education	138	15	0	
Was Christian Education Offered Online	48	33	72	
Total Number of Students				5,058
Did this Congregation have Vacation Bible	71	78	4	
Was Vacation Bible school Offered Online	3	33	117	
Total Number of Students				2,237
C34				
Participate in "God's Work. Our Hands." Sunday	35	116	2	
C35				
Have a Disaster Preparedness Plan	38	111	4	
C36				
Operate a Weekday Early Childhood Education Center, Kindergarten and/or School	11	139	3	

C31 - Participation of Children in Worship and Faith Formation	Hardly Ever	Some	Freq	No Resp
Before the Start of Pandemic (early 2020)?	16	49	86	2
In 2021?	40	74	37	2

C37 - Frequency of Streaming Worship Services over the Internet	Never	1-2 wks/mth	3-4 wks/mth	No Resp
Before the Start of Pandemic (early 2020)?	126	3	23	1
In 2021?	27	12	112	2
In 2022 and Beyond (Estimated)?	33	8	108	4

C38 - Percent online giving	
0%	40
1-10%	49
11-20%	19
21-30%	19
31-50%	16
More than 50%	7
No response to any	1

C42 - Engagement with new people	
Yes, many more	11
Yes, a few more	48
About the same	63
No, a few less	23
No, many less	8
No response to any	0

C39 - Options for Online Giving

EFT/ACH	29
PushPay	2
SimplyGiving	40
Tithe.ly	10
Vanco	75
Other	32
No online giving option	39
No response to any	2

C40 - Congregation Management Software/Service

ACS Technologies	9
Breeze/Tithe.ly	10
Church Windows	32
Concordia Technology Solutions	6
Icon Systems	8
Servant Keeper	8
Shelby	2
Other	42
No software used	39
No response to any	1

C41 - Creation Care

Integrate Creation Care in Education and Ministry	14
Intentionally Reduce Energy Use	50
Invest in Sustainable Energy	8
Reduce, Reuse, and Recycle	88
Share Land with the Community	29
No response to any	47

5H Northwest Synod Of Wisconsin, ELCA

(153 Congs Filed)

C32 Languages in which Liturgies are Regularly Conducted

Amharic	Estonian	Lao	Swahili
Anyuak	Finnish	Latvian	Swedish
Arabic	French	Maban	Tagalog
Batak	German	Mandarin	Taiwanese
Burmese	Haitian	Navajo	Tamil
Cambodian	Hmong	Norwegian	Telugu
Cantonese	Hungarian	Nuer	Thai
Cherokee	Indonesian	Oromo	Tigrinya
Creole	Inupiat	Paiute	Ukrainian
Czech	Japanese	Portuguese	Urdu
Danish	Kiswahili	Sign 1	Vietnamese
Dinka	Korean	Slovak	
English 153	Lakotah	Spanish	

C33 - Disability Assistance Provided

Wheelchair Accessibility	136
Braille Worship Materials	1
Large Print Worship Materials	100
Assistive Hearing Devices	82
Sign Language Interpreters	6
Mental Health Ministries	2
Ministry with People with Developmental Disabilities	10
Specialized Faith Formation for Children or Adults (ADHD, Autism, Dyslexia, etc.)	1
No Response to Any	8

5I East-Central Synod of Wisconsin, ELCA

Summary of Membership Statistics Totals -- End of Year	2020	2021	Change	Percent
Congregations	121	121	0	0.00
Congregations - Organized	120	120	0	0.00
Congregations - Under Development	1	1	0	0.00
Congregations - Filed Form A	96	105	9	9.38
Baptized Members	66,943	65,040	-1,903	-2.84
Average Baptized Members per Congregation	558	542	-16	-2.84
Confirmed Members	53,066	49,991	-3,075	-5.79
Average Confirmed Members per Congregation	442	417	-26	-5.79

Analysis of Membership Gains and Losses

Baptized Members -- Received

By Baptism - Children Under Age 16	408	498	90	22.06
By Baptism - Adults Age 16 and Older	13	11	-2	-15.38
By Affirmation of Faith	344	288	-56	-16.28
By Transfer	458	392	-66	-14.41
From Other Sources and Stat Adjs	162	149	-13	-8.02
Baptized Members -- Total Received	1,385	1,338	-47	-3.39

Baptized Members -- Removed

By Death	745	665	-80	-10.74
By Transfer	639	749	110	17.21
For Other Reasons and Stat Adjs	2,250	1,889	-361	-16.04
Baptized Members -- Total Removed	3,634	3,303	-331	-9.11

Baptized Members Confirmed	594	726	132	22.22
Active Participants	38,079	28,525	-9,554	-25.09

Analysis of Attendance	2020	2021
Avg. # weeks congregations worshipped (on-site)		36
Avg. # weeks congregations worshipped (online)		33
Total avg. weekly worship attendance (on-site)	7,771	7,023
Total avg. weekly worship attendance (online)	14,183	6,755
Avg. att. per congregation (on-site)	88	64
Avg. att. per congregation (online)	172	73
Average att. as a percentage of baptized membership (on-site)	11.61	10.80
Average att. as a percentage of baptized membership (online)	21.19	10.39

Vitality - Congregation Description (Averages)

Range: *Hardly at All (1) - Very Well (5)*

Excitement About the Future	3.73
Positive Force in the Community	4.10
Ready to Try Something New	3.55

Vitality - Congregation Strengths (Averages)

Range: *Poor (1) - Great (5)*

Seeking/Using Member Gifts	3.41
Live Out Faith in Their Daily Lives	3.65

5I East-Central Synod of Wisconsin, ELCA

Summary of Financial Statistics	2020	2021	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	37,834,234	33,615,995	-4,218,239	-11.15	Total Receipts (/121)	277,818.14
Total Disbursements	33,500,443	32,671,266	-829,177	-2.48	Total Disburse (/121)	270,010.46
Total Indebtedness on Dec 31	17,370,073	14,858,537	-2,511,536	-14.46	Total Indebtedness (/39)	380,988.13
Projected Mission Support	2,116,207	3,047,036	930,829	43.99		
Average Total Giving / Bapt Member	516.53	460.10	-56.43	-10.92	Percent Congs With No Debt	67.77
Average Total Giving / Conf Member	651.61	598.61	-53.00	-8.13		
Detail of Financial Statistics - Receipts						
Regular Giving	30,175,856	26,256,052	-3,919,804	-12.99		
Designated Giving	4,402,413	3,669,051	-733,362	-16.66		
Earned Income (any source)	1,005,007	1,138,976	133,969	13.33		
Grants (any source)	452,251	424,520	-27,731	-6.13		
All Other Receipts	1,798,707	2,127,396	328,689	18.27		
Detail of Financial Statistics - Disbursements						
Current Operating Expenses	24,252,185	25,151,614	899,429	3.71	Percent of Total Disbursements	76.98
Capital Improvements	2,453,508	1,400,865	-1,052,643	-42.90	Capital Improvements	4.29
Payments on Debts	2,589,809	2,152,678	-437,131	-16.88	Payments on Debts	6.59
Mission Support	1,314,330	1,336,509	22,179	1.69	Mission Support	4.09
Other Synod Benevolence	389,279	492,460	103,181	26.51	Other Synod Benevolence	1.51
Other CWO Benevolence	139,294	125,912	-13,382	-9.61	Other CWO Benevolence	0.39
Benevolence - Another Country	35,595	88,685	53,090	149.15	Benevolence - Another Country	0.27
Benevolence - Camps	163,746	101,246	-62,500	-38.17	Benevolence - Camps	0.31
Benevolence - Campus Ministry	70,494	14,422	-56,072	-79.54	Benevolence - Campus Ministry	0.04
Benevolence - Colleges	50,797	21,668	-29,129	-57.34	Benevolence - Colleges	0.07
Benevolence - Seminaries	507,187	37,305	-469,882	-92.64	Benevolence - Seminaries	0.11
Benevolence - Social Service	218,700	233,530	14,830	6.78	Benevolence - Social Service	0.71
Benevolence - Direct Recipient	622,526	603,852	-18,674	-3.00	Benevolence - Direct Recipient	1.85
Subtotal Non-Mission Supt Benev	2,197,618	1,719,080	-478,538	-21.78	Subtotal Non-Mission Supt Benev	5.26
Other Expenses & Realized Losses	692,193	910,520	218,327	31.54	Other Expenses & Realized Losses	2.79

5I East-Central Synod of Wisconsin, ELCA

Congregations Reporting Ethnic Active Participants					Percent of Congregations Reporting Ethnic Active Participants	
	2020	2021	Change	Percent		
African American/Black	27	22	-5	-18.52	African American/Black	18.18
African National/African Caribbean	4	5	1	25.00	African National/African Caribbean	4.13
American Indian/Alaska Native	19	14	-5	-26.32	American Indian/Alaska Native	11.57
Arab/Middle Eastern	1	1	0	0.00	Arab/Middle Eastern	0.83
Asian/Pacific Islander	25	24	-1	-4.00	Asian/Pacific Islander	19.83
Latino/Hispanic	20	21	1	5.00	Latino/Hispanic	17.36
Multiracial	36	36	0	0.00	Multiracial	29.75
White	116	118	2	1.72	White	97.52

Total Ethnic Active Participants					Percent Ethnic Active Participants	
	2020	2021	Change	Percent		
African American/Black	56	49	-7	-12.50	African American/Black	0.17
African National/African Caribbean	6	8	2	33.33	African National/African Caribbean	0.03
American Indian/Alaska Native	124	112	-12	-9.68	American Indian/Alaska Native	0.39
Arab/Middle Eastern	3	1	-2	-66.67	Arab/Middle Eastern	0.00
Asian/Pacific Islander	71	64	-7	-9.86	Asian/Pacific Islander	0.23
Latino/Hispanic	69	55	-14	-20.29	Latino/Hispanic	0.19
Multiracial	350	287	-63	-18.00	Multiracial	1.01
White	34,590	27,835	-6,755	-19.53	White	97.97

51 East-Central Synod of Wisconsin, ELCA

(100 Congs Filed)

	Yes	No	No Resp	Students
C30 - Educational Ministry				
Did this Congregation have Christian Education	96	4	0	
Was Christian Education Offered Online	33	14	53	
Total Number of Students				3,849
Did this Congregation have Vacation Bible	35	63	2	
Was Vacation Bible school Offered Online	1	17	82	
Total Number of Students				870
C34				
Participate in "God's Work. Our Hands." Sunday	29	70	1	
C35				
Have a Disaster Preparedness Plan	20	78	2	
C36				
Operate a Weekday Early Childhood Education Center, Kindergarten and/or School	6	93	1	

C31 - Participation of Children in Worship and Faith Formation	Hardly Ever	Some	Freq	No Resp
Before the Start of Pandemic (early 2020)?	10	31	59	0
In 2021?	33	42	23	2

C37 - Frequency of Streaming Worship Services over the Internet	Never	1-2 wks/mth	3-4 wks/mth	No Resp
Before the Start of Pandemic (early 2020)?	86	2	11	1
In 2021?	8	6	86	0
In 2022 and Beyond (Estimated)?	10	3	87	0

C38 - Percent online giving	
0%	13
1-10%	33
11-20%	13
21-30%	13
31-50%	15
More than 50%	6
No response to any	1

C42 - Engagement with new people	
Yes, many more	9
Yes, a few more	14
About the same	44
No, a few less	23
No, many less	9
No response to any	1

C39 - Options for Online Giving

EFT/ACH	27
PushPay	0
SimplyGiving	39
Tithe.ly	9
Vanco	65
Other	18
No online giving option	10
No response to any	4

C40 - Congregation Management Software/Service

ACS Technologies	2
Breeze/Tithe.ly	7
Church Windows	14
Concordia Technology Solutions	9
Icon Systems	14
Servant Keeper	10
Shelby	0
Other	33
No software used	13
No response to any	4

C41 - Creation Care

Integrate Creation Care in Education and Ministry	7
Intentionally Reduce Energy Use	34
Invest in Sustainable Energy	2
Reduce, Reuse, and Recycle	74
Share Land with the Community	22
No response to any	18

51 East-Central Synod of Wisconsin, ELCA

(100 Congs Filed)

C32 Languages in which Liturgies are Regularly Conducted

Amharic	Estonian	Lao	Swahili
Anyuak	Finnish	Latvian	Swedish
Arabic	French	Maban	Tagalog
Batak	German	Mandarin	Taiwanese
Burmese	Haitian	Navajo	Tamil
Cambodian	Hmong	Norwegian	Telugu
Cantonese	Hungarian	Nuer	Thai
Cherokee	Indonesian	Oromo	Tigrinya
Creole	Inupiat	Paiute	Ukrainian
Czech	Japanese	Portuguese	Urdu
Danish	Kiswahili	Sign	Vietnamese
Dinka	Korean	Slovak	
English 100	Lakotah	Spanish	

C33 - Disability Assistance Provided

Wheelchair Accessibility	98
Braille Worship Materials	1
Large Print Worship Materials	76
Assistive Hearing Devices	66
Sign Language Interpreters	2
Mental Health Ministries	11
Ministry with People with Developmental Disabilities	10
Specialized Faith Formation for Children or Adults (ADHD, Autism, Dyslexia, etc.)	0
No Response to Any	1

5J Greater Milwaukee Synod, ELCA

Summary of Membership Statistics Totals -- End of Year	2020	2021	Change	Percent
Congregations	119	118	-1	-0.84
Congregations - Organized	119	118	-1	-0.84
Congregations - Under Development	0	0	0	----
Congregations - Filed Form A	114	105	-9	-7.89
Baptized Members	59,143	55,910	-3,233	-5.47
Average Baptized Members per Congregation	497	474	-23	-4.67
Confirmed Members	46,227	44,496	-1,731	-3.74
Average Confirmed Members per Congregation	388	377	-11	-2.93

Analysis of Membership Gains and Losses

Baptized Members -- Received

By Baptism - Children Under Age 16	402	450	48	11.94
By Baptism - Adults Age 16 and Older	8	13	5	62.50
By Affirmation of Faith	333	415	82	24.62
By Transfer	213	482	269	126.29
From Other Sources and Stat Adjs	114	107	-7	-6.14
Baptized Members -- Total Received	1,070	1,467	397	37.10

Baptized Members -- Removed

By Death	641	597	-44	-6.86
By Transfer	336	692	356	105.95
For Other Reasons and Stat Adjs	3,978	3,271	-707	-17.77
Baptized Members -- Total Removed	4,955	4,560	-395	-7.97

Baptized Members Confirmed	424	544	120	28.30
Active Participants	37,197	34,393	-2,804	-7.54

Analysis of Attendance	2020	2021
Avg. # weeks congregations worshipped (on-site)		34
Avg. # weeks congregations worshipped (online)		37
Total avg. weekly worship attendance (on-site)	9,296	7,827
Total avg. weekly worship attendance (online)	17,032	8,547
Avg. att. per congregation (on-site)	90	71
Avg. att. per congregation (online)	166	88
Average att. as a percentage of baptized membership (on-site)	15.72	14.00
Average att. as a percentage of baptized membership (online)	28.80	15.29

Vitality - Congregation Description (Averages)

Range: *Hardly at All (1) - Very Well (5)*

Excitement About the Future	3.85
Positive Force in the Community	3.98
Ready to Try Something New	3.69

Vitality - Congregation Strengths (Averages)

Range: *Poor (1) - Great (5)*

Seeking/Using Member Gifts	3.36
Live Out Faith in Their Daily Lives	3.68

5J Greater Milwaukee Synod, ELCA

Summary of Financial Statistics	2020	2021	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	50,986,538	46,815,182	-4,171,356	-8.18	Total Receipts (/118)	396,738.83
Total Disbursements	50,962,546	51,856,795	894,249	1.75	Total Disburse (/118)	439,464.36
Total Indebtedness on Dec 31	32,782,886	37,665,898	4,883,012	14.90	Total Indebtedness (/65)	579,475.35
Projected Mission Support	1,737,565	1,694,234	-43,331	-2.49		
Average Total Giving / Bapt Member	735.50	733.51	-1.99	-0.27	Percent Congs With No Debt	44.92
Average Total Giving / Conf Member	941.00	921.67	-19.33	-2.05		
Detail of Financial Statistics - Receipts						
Regular Giving	36,745,808	33,174,089	-3,571,719	-9.72		
Designated Giving	6,753,824	7,836,541	1,082,717	16.03		
Earned Income (any source)	2,021,935	1,698,903	-323,032	-15.98		
Grants (any source)	2,123,875	1,788,004	-335,871	-15.81		
All Other Receipts	3,341,096	2,317,645	-1,023,451	-30.63		
Detail of Financial Statistics - Disbursements					Percent of Total Disbursements	
Current Operating Expenses	32,870,917	32,868,187	-2,730	-0.01	Current Operating Expenses	63.38
Capital Improvements	9,120,301	10,055,864	935,563	10.26	Capital Improvements	19.39
Payments on Debts	3,026,581	3,169,680	143,099	4.73	Payments on Debts	6.11
Mission Support	1,747,576	1,757,308	9,732	0.56	Mission Support	3.39
Other Synod Benevolence	443,143	478,149	35,006	7.90	Other Synod Benevolence	0.92
Other CWO Benevolence	90,268	90,356	88	0.10	Other CWO Benevolence	0.17
Benevolence - Another Country	567,845	464,935	-102,910	-18.12	Benevolence - Another Country	0.90
Benevolence - Camps	62,900	33,701	-29,199	-46.42	Benevolence - Camps	0.06
Benevolence - Campus Ministry	5,132	8,149	3,017	58.79	Benevolence - Campus Ministry	0.02
Benevolence - Colleges	19,250	33,862	14,612	75.91	Benevolence - Colleges	0.07
Benevolence - Seminaries	5,100	16,203	11,103	217.71	Benevolence - Seminaries	0.03
Benevolence - Social Service	600,994	737,336	136,342	22.69	Benevolence - Social Service	1.42
Benevolence - Direct Recipient	834,182	685,506	-148,676	-17.82	Benevolence - Direct Recipient	1.32
Subtotal Non-Mission Supt Benev	2,628,814	2,548,197	-80,617	-3.07	Subtotal Non-Mission Supt Benev	4.91
Other Expenses & Realized Losses	1,568,357	1,457,559	-110,798	-7.06	Other Expenses & Realized Losses	2.81

5J Greater Milwaukee Synod, ELCA

Congregations Reporting Ethnic Active Participants					Percent of Congregations Reporting Ethnic Active Participants	
	2020	2021	Change	Percent		
African American/Black	66	59	-7	-10.61	African American/Black	50.00
African National/African Caribbean	5	7	2	40.00	African National/African Caribbean	5.93
American Indian/Alaska Native	15	16	1	6.67	American Indian/Alaska Native	13.56
Arab/Middle Eastern	6	7	1	16.67	Arab/Middle Eastern	5.93
Asian/Pacific Islander	38	36	-2	-5.26	Asian/Pacific Islander	30.51
Latino/Hispanic	59	59	0	0.00	Latino/Hispanic	50.00
Multiracial	50	55	5	10.00	Multiracial	46.61
White	114	116	2	1.75	White	98.31

Total Ethnic Active Participants					Percent Ethnic Active Participants	
	2020	2021	Change	Percent		
African American/Black	1,082	618	-464	-42.88	African American/Black	1.77
African National/African Caribbean	26	14	-12	-46.15	African National/African Caribbean	0.04
American Indian/Alaska Native	80	82	2	2.50	American Indian/Alaska Native	0.24
Arab/Middle Eastern	16	15	-1	-6.25	Arab/Middle Eastern	0.04
Asian/Pacific Islander	458	392	-66	-14.41	Asian/Pacific Islander	1.12
Latino/Hispanic	814	763	-51	-6.27	Latino/Hispanic	2.19
Multiracial	459	421	-38	-8.28	Multiracial	1.21
White	33,982	32,562	-1,420	-4.18	White	93.39

5J Greater Milwaukee Synod, ELCA

(109 Congs Filed)

	Yes	No	No Resp	Students
C30 - Educational Ministry				
Did this Congregation have Christian Education	95	14	0	
Was Christian Education Offered Online	56	8	45	
Total Number of Students				3,890
Did this Congregation have Vacation Bible	33	74	2	
Was Vacation Bible school Offered Online	3	16	90	
Total Number of Students				1,207
C34				
Participate in "God's Work. Our Hands." Sunday	43	65	1	
C35				
Have a Disaster Preparedness Plan	26	80	3	
C36				
Operate a Weekday Early Childhood Education Center, Kindergarten and/or School	16	93	0	

C31 - Participation of Children in Worship and Faith Formation	Hardly Ever	Some	Freq	No Resp
Before the Start of Pandemic (early 2020)?	19	27	61	2
In 2021?	37	48	22	2

C37 - Frequency of Streaming Worship Services over the Internet	Never	1-2 wks/mth	3-4 wks/mth	No Resp
Before the Start of Pandemic (early 2020)?	97	1	11	0
In 2021?	4	10	94	1
In 2022 and Beyond (Estimated)?	10	3	95	1

C38 - Percent online giving	
0%	14
1-10%	22
11-20%	17
21-30%	17
31-50%	24
More than 50%	17
No response to any	3

C42 - Engagement with new people	
Yes, many more	8
Yes, a few more	33
About the same	36
No, a few less	18
No, many less	14
No response to any	0

C39 - Options for Online Giving

EFT/ACH	25
PushPay	1
SimplyGiving	41
Tithe.ly	14
Vanco	71
Other	29
No online giving option	12
No response to any	1

C40 - Congregation Management Software/Service

ACS Technologies	9
Breeze/Tithe.ly	16
Church Windows	6
Concordia Technology Solutions	9
Icon Systems	7
Servant Keeper	20
Shelby	0
Other	42
No software used	10
No response to any	1

C41 - Creation Care

Integrate Creation Care in Education and Ministry	23
Intentionally Reduce Energy Use	38
Invest in Sustainable Energy	7
Reduce, Reuse, and Recycle	77
Share Land with the Community	29
No response to any	22

5J Greater Milwaukee Synod, ELCA

(109 Congs Filed)

C32 Languages in which Liturgies are Regularly Conducted

Amharic	Estonian	Lao	Swahili
Anyuak	Finnish	Latvian	Swedish
Arabic	French	Maban	Tagalog
Batak	German	Mandarin	Taiwanese
Burmese	Haitian	Navajo	Tamil
Cambodian	Hmong 1	Norwegian	Telugu
Cantonese	Hungarian	Nuer	Thai
Cherokee	Indonesian	Oromo	Tigrinya
Creole	Inupiat	Paiute	Ukrainian
Czech	Japanese	Portuguese	Urdu
Danish 1	Kiswahili	Sign 2	Vietnamese
Dinka	Korean	Slovak	
English 109	Lakotah	Spanish 4	

C33 - Disability Assistance Provided

Wheelchair Accessibility	101
Braille Worship Materials	0
Large Print Worship Materials	83
Assistive Hearing Devices	54
Sign Language Interpreters	2
Mental Health Ministries	16
Ministry with People with Developmental Disabilities	13
Specialized Faith Formation for Children or Adults (ADHD, Autism, Dyslexia, etc.)	1
No Response to Any	3

5K South-Central Synod of Wisconsin, ELCA

Summary of Membership Statistics Totals -- End of Year	2020	2021	Change	Percent
Congregations	134	134	0	0.00
Congregations - Organized	133	133	0	0.00
Congregations - Under Development	1	1	0	0.00
Congregations - Filed Form A	94	80	-14	-14.89
Baptized Members	81,011	78,223	-2,788	-3.44
Average Baptized Members per Congregation	614	593	-21	-3.44
Confirmed Members	62,428	60,010	-2,418	-3.87
Average Confirmed Members per Congregation	473	455	-18	-3.87

Analysis of Membership Gains and Losses

Baptized Members -- Received

By Baptism - Children Under Age 16	487	579	92	18.89
By Baptism - Adults Age 16 and Older	20	28	8	40.00
By Affirmation of Faith	238	364	126	52.94
By Transfer	463	452	-11	-2.38
From Other Sources and Stat Adjs	142	77	-65	-45.77
Baptized Members -- Total Received	1,350	1,500	150	11.11

Baptized Members -- Removed

By Death	851	816	-35	-4.11
By Transfer	430	404	-26	-6.05
For Other Reasons and Stat Adjs	3,613	3,224	-389	-10.77
Baptized Members -- Total Removed	4,894	4,444	-450	-9.19

Baptized Members Confirmed	575	586	11	1.91
Active Participants	50,073	44,756	-5,317	-10.62

Analysis of Attendance	2020	2021
Avg. # weeks congregations worshipped (on-site)		24
Avg. # weeks congregations worshipped (online)		25
Total avg. weekly worship attendance (on-site)	8,692	7,328
Total avg. weekly worship attendance (online)	15,800	9,358
Avg. att. per congregation (on-site)	99	72
Avg. att. per congregation (online)	185	112
Average att. as a percentage of baptized membership (on-site)	10.73	9.37
Average att. as a percentage of baptized membership (online)	19.50	11.96

Vitality - Congregation Description (Averages)

Range: *Hardly at All (1) - Very Well (5)*

Excitement About the Future	3.94
Positive Force in the Community	4.03
Ready to Try Something New	3.64

Vitality - Congregation Strengths (Averages)

Range: *Poor (1) - Great (5)*

Seeking/Using Member Gifts	3.47
Live Out Faith in Their Daily Lives	3.62

5K South-Central Synod of Wisconsin, ELCA

Summary of Financial Statistics	2020	2021	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	45,775,665	45,654,908	-120,757	-0.26	Total Receipts (/131)	348,510.75
Total Disbursements	43,749,626	44,189,313	439,687	1.01	Total Disburse (/132)	334,767.52
Total Indebtedness on Dec 31	29,302,621	20,761,332	-8,541,289	-29.15	Total Indebtedness (/46)	451,333.30
Projected Mission Support	1,356,351	3,031,038	1,674,687	123.47		
Average Total Giving / Bapt Member	490.54	509.28	18.74	3.82	Percent Congs With No Debt	65.91
Average Total Giving / Conf Member	636.56	663.84	27.28	4.29		
Detail of Financial Statistics - Receipts						
Regular Giving	35,066,878	33,956,936	-1,109,942	-3.17		
Designated Giving	4,672,350	5,880,100	1,207,750	25.85		
Earned Income (any source)	1,516,661	2,189,537	672,876	44.37		
Grants (any source)	1,659,352	1,494,006	-165,346	-9.96		
All Other Receipts	2,860,424	2,134,329	-726,095	-25.38		
Detail of Financial Statistics - Disbursements					Percent of Total Disbursements	
Current Operating Expenses	32,368,078	32,448,035	79,957	0.25	Current Operating Expenses	73.43
Capital Improvements	3,322,296	3,267,057	-55,239	-1.66	Capital Improvements	7.39
Payments on Debts	4,156,029	3,140,951	-1,015,078	-24.42	Payments on Debts	7.11
Mission Support	1,286,804	1,259,508	-27,296	-2.12	Mission Support	2.85
Other Synod Benevolence	214,757	193,145	-21,612	-10.06	Other Synod Benevolence	0.44
Other CWO Benevolence	76,759	101,203	24,444	31.85	Other CWO Benevolence	0.23
Benevolence - Another Country	124,854	117,956	-6,898	-5.52	Benevolence - Another Country	0.27
Benevolence - Camps	253,523	84,919	-168,604	-66.50	Benevolence - Camps	0.19
Benevolence - Campus Ministry	59,909	39,861	-20,048	-33.46	Benevolence - Campus Ministry	0.09
Benevolence - Colleges	12,629	13,855	1,226	9.71	Benevolence - Colleges	0.03
Benevolence - Seminaries	33,841	32,760	-1,081	-3.19	Benevolence - Seminaries	0.07
Benevolence - Social Service	359,301	418,509	59,208	16.48	Benevolence - Social Service	0.95
Benevolence - Direct Recipient	897,807	721,473	-176,334	-19.64	Benevolence - Direct Recipient	1.63
Subtotal Non-Mission Supt Benev	2,033,380	1,723,681	-309,699	-15.23	Subtotal Non-Mission Supt Benev	3.90
Other Expenses & Realized Losses	583,039	2,350,081	1,767,042	303.07	Other Expenses & Realized Losses	5.32

5K South-Central Synod of Wisconsin, ELCA

Congregations Reporting Ethnic Active Participants					Percent of Congregations Reporting Ethnic Active Participants	
	2020	2021	Change	Percent		
African American/Black	52	52	0	0.00	African American/Black	38.81
African National/African Caribbean	8	6	-2	-25.00	African National/African Caribbean	4.48
American Indian/Alaska Native	12	13	1	8.33	American Indian/Alaska Native	9.70
Arab/Middle Eastern	4	3	-1	-25.00	Arab/Middle Eastern	2.24
Asian/Pacific Islander	39	39	0	0.00	Asian/Pacific Islander	29.10
Latino/Hispanic	47	45	-2	-4.26	Latino/Hispanic	33.58
Multiracial	39	43	4	10.26	Multiracial	32.09
White	127	125	-2	-1.57	White	93.28

Total Ethnic Active Participants					Percent Ethnic Active Participants	
	2020	2021	Change	Percent		
African American/Black	222	221	-1	-0.45	African American/Black	0.47
African National/African Caribbean	23	23	0	0.00	African National/African Caribbean	0.05
American Indian/Alaska Native	23	26	3	13.04	American Indian/Alaska Native	0.06
Arab/Middle Eastern	9	8	-1	-11.11	Arab/Middle Eastern	0.02
Asian/Pacific Islander	178	171	-7	-3.93	Asian/Pacific Islander	0.36
Latino/Hispanic	279	281	2	0.72	Latino/Hispanic	0.60
Multiracial	218	247	29	13.30	Multiracial	0.52
White	50,513	46,130	-4,383	-8.68	White	97.93

5K South-Central Synod of Wisconsin, ELCA

(77 Congs Filed)

	Yes	No	No Resp	Students
C30 - Educational Ministry				
Did this Congregation have Christian Education	73	3	1	
Was Christian Education Offered Online	33	18	26	
Total Number of Students				3,981
Did this Congregation have Vacation Bible	25	51	1	
Was Vacation Bible school Offered Online	2	15	60	
Total Number of Students				840
C34				
Participate in "God's Work. Our Hands." Sunday	26	50	1	
C35				
Have a Disaster Preparedness Plan	33	41	3	
C36				
Operate a Weekday Early Childhood Education Center, Kindergarten and/or School	7	68	2	

C31 - Participation of Children in Worship and Faith Formation	Hardly Ever	Some	Freq	No Resp
Before the Start of Pandemic (early 2020)?	7	20	48	2
In 2021?	18	37	21	1

C37 - Frequency of Streaming Worship Services over the Internet	Never	1-2 wks/mth	3-4 wks/mth	No Resp
Before the Start of Pandemic (early 2020)?	69	1	7	0
In 2021?	3	1	73	0
In 2022 and Beyond (Estimated)?	5	4	68	0

C38 - Percent online giving	
0%	11
1-10%	19
11-20%	13
21-30%	13
31-50%	11
More than 50%	7
No response to any	5

C42 - Engagement with new people	
Yes, many more	2
Yes, a few more	16
About the same	32
No, a few less	15
No, many less	11
No response to any	1

C39 - Options for Online Giving

EFT/ACH	16
PushPay	0
SimplyGiving	24
Tithe.ly	7
Vanco	45
Other	15
No online giving option	9
No response to any	0

C40 - Congregation Management Software/Service

ACS Technologies	2
Breeze/Tithe.ly	7
Church Windows	13
Concordia Technology Solutions	10
Icon Systems	12
Servant Keeper	5
Shelby	1
Other	23
No software used	6
No response to any	1

C41 - Creation Care

Integrate Creation Care in Education and Ministry	13
Intentionally Reduce Energy Use	31
Invest in Sustainable Energy	4
Reduce, Reuse, and Recycle	58
Share Land with the Community	19
No response to any	14

5K South-Central Synod of Wisconsin, ELCA

(77 Cong Filed)

C32 Languages in which Liturgies are Regularly Conducted

Amharic	Estonian	Lao	Swahili
Anyuak	Finnish	Latvian	Swedish
Arabic	French	Maban	Tagalog
Batak	German	Mandarin	Taiwanese
Burmese	Haitian	Navajo	Tamil
Cambodian	Hmong	Norwegian	Telugu
Cantonese	Hungarian	Nuer	Thai
Cherokee	Indonesian	Oromo	Tigrinya
Creole	Inupiat	Paiute	Ukrainian
Czech	Japanese	Portuguese	Urdu
Danish	Kiswahili	Sign 1	Vietnamese
Dinka	Korean	Slovak	
English 77	Lakotah	Spanish 1	

C33 - Disability Assistance Provided

Wheelchair Accessibility	73
Braille Worship Materials	6
Large Print Worship Materials	63
Assistive Hearing Devices	55
Sign Language Interpreters	2
Mental Health Ministries	8
Ministry with People with Developmental Disabilities	6
Specialized Faith Formation for Children or Adults (ADHD, Autism, Dyslexia, etc.)	0
No Response to Any	0

5L La Crosse Area Synod, ELCA

Summary of Membership Statistics Totals -- End of Year	2020	2021	Change	Percent
Congregations	73	73	0	0.00
Congregations - Organized	73	73	0	0.00
Congregations - Under Development	0	0	0	----
Congregations - Filed Form A	62	63	1	1.61
Baptized Members	29,513	29,365	-148	-0.50
Average Baptized Members per Congregation	404	402	-2	-0.50
Confirmed Members	22,890	23,004	114	0.50
Average Confirmed Members per Congregation	314	315	2	0.50

Analysis of Membership Gains and Losses

Baptized Members -- Received

By Baptism - Children Under Age 16	190	205	15	7.89
By Baptism - Adults Age 16 and Older	7	6	-1	-14.29
By Affirmation of Faith	93	66	-27	-29.03
By Transfer	168	191	23	13.69
From Other Sources and Stat Adjs	9	32	23	255.56
Baptized Members -- Total Received	467	500	33	7.07

Baptized Members -- Removed

By Death	317	328	11	3.47
By Transfer	110	138	28	25.45
For Other Reasons and Stat Adjs	552	215	-337	-61.05
Baptized Members -- Total Removed	979	681	-298	-30.44

Baptized Members Confirmed	231	313	82	35.50
Active Participants	15,265	14,311	-954	-6.25

Analysis of Attendance	2020	2021
Avg. # weeks congregations worshipped (on-site)		32
Avg. # weeks congregations worshipped (online)		29
Total avg. weekly worship attendance (on-site)	3,899	3,135
Total avg. weekly worship attendance (online)	9,092	6,753
Avg. att. per congregation (on-site)	63	45
Avg. att. per congregation (online)	171	116
Average att. as a percentage of baptized membership (on-site)	13.21	10.68
Average att. as a percentage of baptized membership (online)	30.81	23.00

Vitality - Congregation Description (Averages)

Range: *Hardly at All (1) - Very Well (5)*

Excitement About the Future	3.40
Positive Force in the Community	3.87
Ready to Try Something New	3.38

Vitality - Congregation Strengths (Averages)

Range: *Poor (1) - Great (5)*

Seeking/Using Member Gifts	3.35
Live Out Faith in Their Daily Lives	3.33

5L La Crosse Area Synod, ELCA

Summary of Financial Statistics	2020	2021	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	12,875,486	13,218,334	342,848	2.66	Total Receipts (/73)	181,073.07
Total Disbursements	12,529,488	12,160,170	-369,318	-2.95	Total Disburse (/73)	166,577.67
Total Indebtedness on Dec 31	3,810,091	3,000,857	-809,234	-21.24	Total Indebtedness (/14)	214,346.93
Projected Mission Support	793,704	792,394	-1,310	-0.17		
Average Total Giving / Bapt Member	356.04	376.84	20.80	5.84	Percent Congs With No Debt	80.82
Average Total Giving / Conf Member	459.05	481.04	21.99	4.79		
Detail of Financial Statistics - Receipts						
Regular Giving	9,552,011	9,892,098	340,087	3.56		
Designated Giving	955,721	1,173,770	218,049	22.82		
Earned Income (any source)	382,043	557,817	175,774	46.01		
Grants (any source)	537,164	267,750	-269,414	-50.15		
All Other Receipts	1,448,547	1,326,899	-121,648	-8.40		
Detail of Financial Statistics - Disbursements						
Current Operating Expenses	9,048,953	9,212,249	163,296	1.80	Percent of Total Disbursements	75.76
Capital Improvements	775,851	428,227	-347,624	-44.81	Capital Improvements	3.52
Payments on Debts	890,052	749,115	-140,937	-15.83	Payments on Debts	6.16
Mission Support	754,945	777,922	22,977	3.04	Mission Support	6.40
Other Synod Benevolence	96,196	127,211	31,015	32.24	Other Synod Benevolence	1.05
Other CWO Benevolence	19,294	20,104	810	4.20	Other CWO Benevolence	0.17
Benevolence - Another Country	23,925	14,799	-9,126	-38.14	Benevolence - Another Country	0.12
Benevolence - Camps	44,822	73,155	28,333	63.21	Benevolence - Camps	0.60
Benevolence - Campus Ministry	23,233	21,234	-1,999	-8.60	Benevolence - Campus Ministry	0.17
Benevolence - Colleges	100	1,600	1,500	1,500.00	Benevolence - Colleges	0.01
Benevolence - Seminaries	0	450	450	----	Benevolence - Seminaries	0.00
Benevolence - Social Service	46,956	74,919	27,963	59.55	Benevolence - Social Service	0.62
Benevolence - Direct Recipient	197,413	108,714	-88,699	-44.93	Benevolence - Direct Recipient	0.89
Subtotal Non-Mission Supt Benev	451,939	442,186	-9,753	-2.16	Subtotal Non-Mission Supt Benev	3.64
Other Expenses & Realized Losses	607,748	550,471	-57,277	-9.42	Other Expenses & Realized Losses	4.53

5L La Crosse Area Synod, ELCA

Congregations Reporting Ethnic Active Participants					Percent of Congregations Reporting Ethnic Active Participants
	2020	2021	Change	Percent	
African American/Black	19	17	-2	-10.53	African American/Black 23.29
African National/African Caribbean	2	2	0	0.00	African National/African Caribbean 2.74
American Indian/Alaska Native	4	5	1	25.00	American Indian/Alaska Native 6.85
Arab/Middle Eastern	1	1	0	0.00	Arab/Middle Eastern 1.37
Asian/Pacific Islander	10	9	-1	-10.00	Asian/Pacific Islander 12.33
Latino/Hispanic	14	14	0	0.00	Latino/Hispanic 19.18
Multiracial	22	16	-6	-27.27	Multiracial 21.92
White	73	73	0	0.00	White 100.00

Total Ethnic Active Participants					Percent Ethnic Active Participants
	2020	2021	Change	Percent	
African American/Black	36	42	6	16.67	African American/Black 0.29
African National/African Caribbean	4	2	-2	-50.00	African National/African Caribbean 0.01
American Indian/Alaska Native	8	13	5	62.50	American Indian/Alaska Native 0.09
Arab/Middle Eastern	1	1	0	0.00	Arab/Middle Eastern 0.01
Asian/Pacific Islander	36	34	-2	-5.56	Asian/Pacific Islander 0.24
Latino/Hispanic	38	40	2	5.26	Latino/Hispanic 0.28
Multiracial	101	72	-29	-28.71	Multiracial 0.50
White	15,466	14,107	-1,359	-8.79	White 98.57

5L La Crosse Area Synod, ELCA

(62 Congs Filed)

	Yes	No	No Resp	Students
C30 - Educational Ministry				
Did this Congregation have Christian Education	53	9	0	
Was Christian Education Offered Online	15	18	29	
Total Number of Students				2,059
Did this Congregation have Vacation Bible	18	44	0	
Was Vacation Bible school Offered Online	0	11	51	
Total Number of Students				493
C34				
Participate in "God's Work. Our Hands." Sunday	16	45	1	
C35				
Have a Disaster Preparedness Plan	11	50	1	
C36				
Operate a Weekday Early Childhood Education Center, Kindergarten and/or School	3	57	2	

C31 - Participation of Children in Worship and Faith Formation	Hardly Ever	Some	Freq	No Resp
Before the Start of Pandemic (early 2020)?	9	19	34	0
In 2021?	27	20	14	1

C37 - Frequency of Streaming Worship Services over the Internet	Never	1-2 wks/mth	3-4 wks/mth	No Resp
Before the Start of Pandemic (early 2020)?	60	0	2	0
In 2021?	10	5	47	0
In 2022 and Beyond (Estimated)?	17	3	42	0

C38 - Percent online giving	
0%	19
1-10%	15
11-20%	5
21-30%	5
31-50%	10
More than 50%	4
No response to any	1

C42 - Engagement with new people	
Yes, many more	7
Yes, a few more	11
About the same	28
No, a few less	11
No, many less	5
No response to any	0

C39 - Options for Online Giving

EFT/ACH	17
PushPay	0
SimplyGiving	22
Tithe.ly	5
Vanco	25
Other	12
No online giving option	17
No response to any	1

C40 - Congregation Management Software/Service

ACS Technologies	0
Breeze/Tithe.ly	4
Church Windows	7
Concordia Technology Solutions	3
Icon Systems	12
Servant Keeper	1
Shelby	0
Other	15
No software used	19
No response to any	2

C41 - Creation Care

Integrate Creation Care in Education and Ministry	4
Intentionally Reduce Energy Use	22
Invest in Sustainable Energy	2
Reduce, Reuse, and Recycle	38
Share Land with the Community	14
No response to any	18

5L La Crosse Area Synod, ELCA

(62 Congs Filed)

C32 Languages in which Liturgies are Regularly Conducted

Amharic	Estonian	Lao	Swahili
Anyuak	Finnish	Latvian	Swedish
Arabic	French	Maban	Tagalog
Batak	German	Mandarin	Taiwanese
Burmese	Haitian	Navajo	Tamil
Cambodian	Hmong	Norwegian	Telugu
Cantonese	Hungarian	Nuer	Thai
Cherokee	Indonesian	Oromo	Tigrinya
Creole	Inupiat	Paiute	Ukrainian
Czech	Japanese	Portuguese	Urdu
Danish	Kiswahili	Sign	Vietnamese
Dinka	Korean	Slovak	
English 62	Lakotah	Spanish	

C33 - Disability Assistance Provided

Wheelchair Accessibility	54
Braille Worship Materials	0
Large Print Worship Materials	33
Assistive Hearing Devices	28
Sign Language Interpreters	2
Mental Health Ministries	2
Ministry with People with Developmental Disabilities	3
Specialized Faith Formation for Children or Adults (ADHD, Autism, Dyslexia, etc.)	1
No Response to Any	3

6A Southeast Michigan Synod, ELCA

Summary of Membership Statistics Totals -- End of Year	2020	2021	Change	Percent
Congregations	108	106	-2	-1.85
Congregations - Organized	106	104	-2	-1.89
Congregations - Under Development	2	2	0	0.00
Congregations - Filed Form A	83	70	-13	-15.66
Baptized Members	34,448	33,192	-1,256	-3.65
Average Baptized Members per Congregation	325	319	-6	-1.79
Confirmed Members	27,457	26,244	-1,213	-4.42
Average Confirmed Members per Congregation	259	252	-7	-2.58

Analysis of Membership Gains and Losses

Baptized Members -- Received

By Baptism - Children Under Age 16	193	261	68	35.23
By Baptism - Adults Age 16 and Older	21	21	0	0.00
By Affirmation of Faith	184	178	-6	-3.26
By Transfer	171	191	20	11.70
From Other Sources and Stat Adjs	195	240	45	23.08
Baptized Members -- Total Received	764	891	127	16.62

Baptized Members -- Removed

By Death	403	446	43	10.67
By Transfer	156	192	36	23.08
For Other Reasons and Stat Adjs	3,578	2,141	-1,437	-40.16
Baptized Members -- Total Removed	4,137	2,779	-1,358	-32.83

Baptized Members Confirmed	149	211	62	41.61
Active Participants	16,626	17,449	823	4.95

Analysis of Attendance	2020	2021
Avg. # weeks congregations worshipped (on-site)		26
Avg. # weeks congregations worshipped (online)		25
Total avg. weekly worship attendance (on-site)	4,892	4,207
Total avg. weekly worship attendance (online)	9,415	6,443
Avg. att. per congregation (on-site)	63	51
Avg. att. per congregation (online)	128	90
Average att. as a percentage of baptized membership (on-site)	14.20	12.67
Average att. as a percentage of baptized membership (online)	27.33	19.41

Vitality - Congregation Description (Averages)

Range: *Hardly at All (1) - Very Well (5)*

Excitement About the Future	4.00
Positive Force in the Community	4.26
Ready to Try Something New	3.78

Vitality - Congregation Strengths (Averages)

Range: *Poor (1) - Great (5)*

Seeking/Using Member Gifts	3.68
Live Out Faith in Their Daily Lives	3.82

6A Southeast Michigan Synod, ELCA

Summary of Financial Statistics		2020	2021	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Total Receipts		28,634,911	29,077,656	442,745	1.55	Total Receipts (/106)	274,317.51
Total Disbursements		25,306,810	26,467,305	1,160,495	4.59	Total Disburse (/106)	249,691.56
Total Indebtedness on Dec 31		15,949,270	12,364,185	-3,585,085	-22.48	Total Indebtedness (/36)	343,449.58
Projected Mission Support		1,119,409	1,128,881	9,472	0.85		
Average Total Giving / Bapt Member		697.89	734.08	36.19	5.19	Percent Congs With No Debt	66.04
Average Total Giving / Conf Member		875.58	928.43	52.85	6.04		
Detail of Financial Statistics - Receipts							
Regular Giving		21,091,122	20,496,267	-594,855	-2.82		
Designated Giving		2,949,738	3,869,380	919,642	31.18		
Earned Income (any source)		1,076,692	1,418,009	341,317	31.70		
Grants (any source)		1,016,362	808,837	-207,525	-20.42		
All Other Receipts		2,500,997	2,485,163	-15,834	-0.63		
Detail of Financial Statistics - Disbursements				Percent of Total Disbursements			
Current Operating Expenses		20,614,712	20,527,116	-87,596	-0.42	Current Operating Expenses	77.56
Capital Improvements		1,225,666	1,631,125	405,459	33.08	Capital Improvements	6.16
Payments on Debts		1,289,678	1,738,000	448,322	34.76	Payments on Debts	6.57
Mission Support		872,150	1,034,973	162,823	18.67	Mission Support	3.91
Other Synod Benevolence		109,052	186,015	76,963	70.57	Other Synod Benevolence	0.70
Other CWO Benevolence		24,704	59,955	35,251	142.69	Other CWO Benevolence	0.23
Benevolence - Another Country		78,405	153,054	74,649	95.21	Benevolence - Another Country	0.58
Benevolence - Camps		20,640	17,374	-3,266	-15.82	Benevolence - Camps	0.07
Benevolence - Campus Ministry		26,010	60,050	34,040	130.87	Benevolence - Campus Ministry	0.23
Benevolence - Colleges		0	0	0	----	Benevolence - Colleges	0.00
Benevolence - Seminaries		15,508	8,382	-7,126	-45.95	Benevolence - Seminaries	0.03
Benevolence - Social Service		170,972	135,738	-35,234	-20.61	Benevolence - Social Service	0.51
Benevolence - Direct Recipient		305,104	333,364	28,260	9.26	Benevolence - Direct Recipient	1.26
Subtotal Non-Mission Supt Benev		750,395	953,932	203,537	27.12	Subtotal Non-Mission Supt Benev	3.60
Other Expenses & Realized Losses		552,109	580,059	27,950	5.06	Other Expenses & Realized Losses	2.19

6A Southeast Michigan Synod, ELCA

Congregations Reporting Ethnic Active Participants					Percent of Congregations Reporting Ethnic Active Participants	
	2020	2021	Change	Percent		
African American/Black	46	45	-1	-2.17	African American/Black	42.45
African National/African Caribbean	10	11	1	10.00	African National/African Caribbean	10.38
American Indian/Alaska Native	4	5	1	25.00	American Indian/Alaska Native	4.72
Arab/Middle Eastern	15	15	0	0.00	Arab/Middle Eastern	14.15
Asian/Pacific Islander	22	26	4	18.18	Asian/Pacific Islander	24.53
Latino/Hispanic	14	17	3	21.43	Latino/Hispanic	16.04
Multiracial	37	38	1	2.70	Multiracial	35.85
White	97	101	4	4.12	White	95.28

Total Ethnic Active Participants					Percent Ethnic Active Participants	
	2020	2021	Change	Percent		
African American/Black	644	648	4	0.62	African American/Black	3.64
African National/African Caribbean	22	31	9	40.91	African National/African Caribbean	0.17
American Indian/Alaska Native	9	14	5	55.56	American Indian/Alaska Native	0.08
Arab/Middle Eastern	102	106	4	3.92	Arab/Middle Eastern	0.60
Asian/Pacific Islander	59	80	21	35.59	Asian/Pacific Islander	0.45
Latino/Hispanic	28	54	26	92.86	Latino/Hispanic	0.30
Multiracial	137	149	12	8.76	Multiracial	0.84
White	15,099	16,726	1,627	10.78	White	93.92

6A Southeast Michigan Synod, ELCA

(66 Congs Filed)

	Yes	No	No Resp	Students
C30 - Educational Ministry				
Did this Congregation have Christian Education	59	7	0	
Was Christian Education Offered Online	25	9	32	
Total Number of Students				1,956
Did this Congregation have Vacation Bible	27	37	2	
Was Vacation Bible school Offered Online	5	7	54	
Total Number of Students				988
C34				
Participate in "God's Work. Our Hands." Sunday	24	42	0	
C35				
Have a Disaster Preparedness Plan	15	50	1	
C36				
Operate a Weekday Early Childhood Education Center, Kindergarten and/or School	7	59	0	

C31 - Participation of Children in Worship and Faith Formation	Hardly Ever	Some	Freq	No Resp
Before the Start of Pandemic (early 2020)?	10	20	36	0
In 2021?	21	32	12	1

C37 - Frequency of Streaming Worship Services over the Internet	Never	1-2 wks/mth	3-4 wks/mth	No Resp
Before the Start of Pandemic (early 2020)?	59	1	6	0
In 2021?	7	4	55	0
In 2022 and Beyond (Estimated)?	3	2	59	2

C38 - Percent online giving	
0%	11
1-10%	17
11-20%	7
21-30%	7
31-50%	11
More than 50%	7
No response to any	1

C42 - Engagement with new people	
Yes, many more	9
Yes, a few more	18
About the same	21
No, a few less	8
No, many less	9
No response to any	1

C39 - Options for Online Giving

EFT/ACH	17
PushPay	1
SimplyGiving	16
Tithe.ly	13
Vanco	38
Other	17
No online giving option	10
No response to any	0

C40 - Congregation Management Software/Service

ACS Technologies	4
Breeze/Tithe.ly	2
Church Windows	15
Concordia Technology Solutions	7
Icon Systems	13
Servant Keeper	8
Shelby	0
Other	17
No software used	6
No response to any	0

C41 - Creation Care

Integrate Creation Care in Education and Ministry	6
Intentionally Reduce Energy Use	28
Invest in Sustainable Energy	5
Reduce, Reuse, and Recycle	43
Share Land with the Community	19
No response to any	11

6A Southeast Michigan Synod, ELCA

(66 Congs Filed)

C32 Languages in which Liturgies are Regularly Conducted

Amharic	Estonian	Lao	Swahili
Anyuak	Finnish	Latvian	Swedish
Arabic	French	Maban	Tagalog
Batak	German	Mandarin	Taiwanese
Burmese	Haitian	Navajo	Tamil
Cambodian	Hmong	Norwegian	Telugu
Cantonese	Hungarian	Nuer	Thai
Cherokee	Indonesian	Oromo	Tigrinya
Creole	Inupiat	Paiute	Ukrainian
Czech	Japanese	Portuguese	Urdu
Danish	Kiswahili	Sign	Vietnamese
Dinka	Korean	Slovak	
English 66	Lakotah	Spanish	

C33 - Disability Assistance Provided

Wheelchair Accessibility	63
Braille Worship Materials	1
Large Print Worship Materials	49
Assistive Hearing Devices	31
Sign Language Interpreters	1
Mental Health Ministries	9
Ministry with People with Developmental Disabilities	10
Specialized Faith Formation for Children or Adults (ADHD, Autism, Dyslexia, etc.)	1
No Response to Any	1

6B North/West Lower Michigan Synod, ELCA

Summary of Membership Statistics Totals -- End of Year	2020	2021	Change	Percent
Congregations	109	109	0	0.00
Congregations - Organized	109	109	0	0.00
Congregations - Under Development	0	0	0	----
Congregations - Filed Form A	92	76	-16	-17.39
Baptized Members	30,565	30,094	-471	-1.54
Average Baptized Members per Congregation	280	276	-4	-1.54
Confirmed Members	24,552	24,327	-225	-0.92
Average Confirmed Members per Congregation	225	223	-2	-0.92

Analysis of Membership Gains and Losses

Baptized Members -- Received

By Baptism - Children Under Age 16	129	166	37	28.68
By Baptism - Adults Age 16 and Older	57	60	3	5.26
By Affirmation of Faith	144	172	28	19.44
By Transfer	178	187	9	5.06
From Other Sources and Stat Adjs	107	129	22	20.56
Baptized Members -- Total Received	615	714	99	16.10

Baptized Members -- Removed

By Death	435	449	14	3.22
By Transfer	143	151	8	5.59
For Other Reasons and Stat Adjs	778	922	144	18.51
Baptized Members -- Total Removed	1,356	1,522	166	12.20

Baptized Members Confirmed	119	97	-22	-18.49
Active Participants	18,074	17,192	-882	-4.88

Analysis of Attendance	2020	2021
Avg. # weeks congregations worshipped (on-site)		25
Avg. # weeks congregations worshipped (online)		23
Total avg. weekly worship attendance (on-site)	5,523	5,652
Total avg. weekly worship attendance (online)	13,081	9,486
Avg. att. per congregation (on-site)	65	62
Avg. att. per congregation (online)	169	124
Average att. as a percentage of baptized membership (on-site)	18.07	18.78
Average att. as a percentage of baptized membership (online)	42.80	31.52

Vitality - Congregation Description (Averages)

Range: *Hardly at All (1) - Very Well (5)*

Excitement About the Future	3.65
Positive Force in the Community	4.27
Ready to Try Something New	3.59

Vitality - Congregation Strengths (Averages)

Range: *Poor (1) - Great (5)*

Seeking/Using Member Gifts	3.28
Live Out Faith in Their Daily Lives	3.63

6B North/West Lower Michigan Synod, ELCA

Summary of Financial Statistics	2020	2021	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	25,596,740	25,890,389	293,649	1.15	Total Receipts (/109)	237,526.50
Total Disbursements	22,933,989	23,081,981	147,992	0.65	Total Disburse (/109)	211,761.29
Total Indebtedness on Dec 31	9,091,531	8,794,907	-296,624	-3.26	Total Indebtedness (/37)	237,700.19
Projected Mission Support	1,476,644	1,447,394	-29,250	-1.98		
Average Total Giving / Bapt Member	712.08	729.06	16.98	2.38	Percent Congs With No Debt	66.06
Average Total Giving / Conf Member	886.48	901.89	15.41	1.74		
Detail of Financial Statistics - Receipts						
Regular Giving	18,685,425	18,634,863	-50,562	-0.27		
Designated Giving	3,079,341	3,305,355	226,014	7.34		
Earned Income (any source)	1,173,222	1,167,914	-5,308	-0.45		
Grants (any source)	435,998	752,234	316,236	72.53		
All Other Receipts	2,222,754	2,030,023	-192,731	-8.67		
Detail of Financial Statistics - Disbursements					Percent of Total Disbursements	
Current Operating Expenses	17,465,402	17,518,567	53,165	0.30	Current Operating Expenses	75.90
Capital Improvements	1,018,906	1,317,240	298,334	29.28	Capital Improvements	5.71
Payments on Debts	1,594,881	1,521,961	-72,920	-4.57	Payments on Debts	6.59
Mission Support	1,281,589	1,245,703	-35,886	-2.80	Mission Support	5.40
Other Synod Benevolence	108,437	189,791	81,354	75.02	Other Synod Benevolence	0.82
Other CWO Benevolence	99,691	92,816	-6,875	-6.90	Other CWO Benevolence	0.40
Benevolence - Another Country	54,098	46,970	-7,128	-13.18	Benevolence - Another Country	0.20
Benevolence - Camps	138,573	141,192	2,619	1.89	Benevolence - Camps	0.61
Benevolence - Campus Ministry	3,450	1,450	-2,000	-57.97	Benevolence - Campus Ministry	0.01
Benevolence - Colleges	2,500	1,000	-1,500	-60.00	Benevolence - Colleges	0.00
Benevolence - Seminaries	16,463	15,992	-471	-2.86	Benevolence - Seminaries	0.07
Benevolence - Social Service	215,555	186,569	-28,986	-13.45	Benevolence - Social Service	0.81
Benevolence - Direct Recipient	588,409	534,779	-53,630	-9.11	Benevolence - Direct Recipient	2.32
Subtotal Non-Mission Supt Benev	1,227,176	1,210,559	-16,617	-1.35	Subtotal Non-Mission Supt Benev	5.25
Other Expenses & Realized Losses	343,670	265,586	-78,084	-22.72	Other Expenses & Realized Losses	1.15

6B North/West Lower Michigan Synod, ELCA

Congregations Reporting Ethnic Active Participants					Percent of Congregations Reporting Ethnic Active Participants	
	2020	2021	Change	Percent		
African American/Black	36	31	-5	-13.89	African American/Black	28.44
African National/African Caribbean	6	5	-1	-16.67	African National/African Caribbean	4.59
American Indian/Alaska Native	9	8	-1	-11.11	American Indian/Alaska Native	7.34
Arab/Middle Eastern	4	2	-2	-50.00	Arab/Middle Eastern	1.83
Asian/Pacific Islander	19	22	3	15.79	Asian/Pacific Islander	20.18
Latino/Hispanic	17	18	1	5.88	Latino/Hispanic	16.51
Multiracial	27	26	-1	-3.70	Multiracial	23.85
White	107	104	-3	-2.80	White	95.41

Total Ethnic Active Participants					Percent Ethnic Active Participants	
	2020	2021	Change	Percent		
African American/Black	340	337	-3	-0.88	African American/Black	1.94
African National/African Caribbean	33	32	-1	-3.03	African National/African Caribbean	0.18
American Indian/Alaska Native	25	21	-4	-16.00	American Indian/Alaska Native	0.12
Arab/Middle Eastern	27	5	-22	-81.48	Arab/Middle Eastern	0.03
Asian/Pacific Islander	54	63	9	16.67	Asian/Pacific Islander	0.36
Latino/Hispanic	86	79	-7	-8.14	Latino/Hispanic	0.45
Multiracial	154	321	167	108.44	Multiracial	1.85
White	18,135	16,528	-1,607	-8.86	White	95.06

6B North/West Lower Michigan Synod, ELCA

(74 Congs Filed)

	Yes	No	No Resp	Students
C30 - Educational Ministry				
Did this Congregation have Christian Education	63	10	1	
Was Christian Education Offered Online	34	9	31	
Total Number of Students				1,491
Did this Congregation have Vacation Bible	17	56	1	
Was Vacation Bible school Offered Online	3	10	61	
Total Number of Students				489
C34				
Participate in "God's Work. Our Hands." Sunday	33	40	1	
C35				
Have a Disaster Preparedness Plan	25	49	0	
C36				
Operate a Weekday Early Childhood Education Center, Kindergarten and/or School	2	70	2	

C31 - Participation of Children in Worship and Faith Formation	Hardly Ever	Some	Freq	No Resp
Before the Start of Pandemic (early 2020)?	11	24	36	3
In 2021?	24	34	12	4

C37 - Frequency of Streaming Worship Services over the Internet	Never	1-2 wks/mth	3-4 wks/mth	No Resp
Before the Start of Pandemic (early 2020)?	62	4	8	0
In 2021?	5	8	60	1
In 2022 and Beyond (Estimated)?	12	4	57	1

C38 - Percent online giving	
0%	15
1-10%	15
11-20%	10
21-30%	10
31-50%	14
More than 50%	5
No response to any	2

C42 - Engagement with new people	
Yes, many more	7
Yes, a few more	19
About the same	31
No, a few less	10
No, many less	6
No response to any	1

C39 - Options for Online Giving

EFT/ACH	19
PushPay	0
SimplyGiving	22
Tithe.ly	6
Vanco	40
Other	13
No online giving option	11
No response to any	2

C40 - Congregation Management Software/Service

ACS Technologies	5
Breeze/Tithe.ly	7
Church Windows	11
Concordia Technology Solutions	7
Icon Systems	8
Servant Keeper	5
Shelby	0
Other	26
No software used	9
No response to any	1

C41 - Creation Care

Integrate Creation Care in Education and Ministry	8
Intentionally Reduce Energy Use	40
Invest in Sustainable Energy	9
Reduce, Reuse, and Recycle	56
Share Land with the Community	23
No response to any	9

6B North/West Lower Michigan Synod, ELCA

(74 Congs Filed)

C32 Languages in which Liturgies are Regularly Conducted

Amharic	Estonian	Lao	Swahili
Anyuak	Finnish	Latvian 1	Swedish
Arabic	French	Maban	Tagalog
Batak	German	Mandarin	Taiwanese
Burmese	Haitian	Navajo	Tamil
Cambodian	Hmong	Norwegian	Telugu
Cantonese	Hungarian	Nuer	Thai
Cherokee	Indonesian	Oromo	Tigrinya
Creole	Inupiat	Paiute	Ukrainian
Czech	Japanese	Portuguese	Urdu
Danish	Kiswahili	Sign	Vietnamese
Dinka	Korean	Slovak	
English 74	Lakotah	Spanish	

C33 - Disability Assistance Provided

Wheelchair Accessibility	73
Braille Worship Materials	2
Large Print Worship Materials	65
Assistive Hearing Devices	41
Sign Language Interpreters	1
Mental Health Ministries	6
Ministry with People with Developmental Disabilities	10
Specialized Faith Formation for Children or Adults (ADHD, Autism, Dyslexia, etc.)	0
No Response to Any	0

6C Indiana-Kentucky Synod, Elca

Summary of Membership Statistics Totals -- End of Year	2020	2021	Change	Percent
Congregations	177	172	-5	-2.82
Congregations - Organized	176	172	-4	-2.27
Congregations - Under Development	1	0	-1	-100.00
Congregations - Filed Form A	110	95	-15	-13.64
Baptized Members	43,760	42,111	-1,649	-3.77
Average Baptized Members per Congregation	249	245	-4	-1.53
Confirmed Members	34,703	33,055	-1,648	-4.75
Average Confirmed Members per Congregation	198	193	-5	-2.52

Analysis of Membership Gains and Losses

Baptized Members -- Received

By Baptism - Children Under Age 16	222	242	20	9.01
By Baptism - Adults Age 16 and Older	29	35	6	20.69
By Affirmation of Faith	184	210	26	14.13
By Transfer	191	232	41	21.47
From Other Sources and Stat Adjs	214	113	-101	-47.20
Baptized Members -- Total Received	840	832	-8	-0.95

Baptized Members -- Removed

By Death	586	588	2	0.34
By Transfer	346	342	-4	-1.16
For Other Reasons and Stat Adjs	2,199	2,404	205	9.32
Baptized Members -- Total Removed	3,131	3,334	203	6.48

Baptized Members Confirmed	496	526	30	6.05
Active Participants	25,311	22,339	-2,972	-11.74

Analysis of Attendance	2020	2021
Avg. # weeks congregations worshipped (on-site)		23
Avg. # weeks congregations worshipped (online)		16
Total avg. weekly worship attendance (on-site)	5,393	5,623
Total avg. weekly worship attendance (online)	8,489	5,234
Avg. att. per congregation (on-site)	51	47
Avg. att. per congregation (online)	98	58
Average att. as a percentage of baptized membership (on-site)	12.32	13.35
Average att. as a percentage of baptized membership (online)	19.40	12.43

Vitality - Congregation Description (Averages)

Range: *Hardly at All (1) - Very Well (5)*

Excitement About the Future	3.67
Positive Force in the Community	3.95
Ready to Try Something New	3.52

Vitality - Congregation Strengths (Averages)

Range: *Poor (1) - Great (5)*

Seeking/Using Member Gifts	3.59
Live Out Faith in Their Daily Lives	3.57

6C Indiana-Kentucky Synod, Elca

Summary of Financial Statistics	2020	2021	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	41,580,188	41,161,036	-419,152	-1.01	Total Receipts (/172)	239,308.35
Total Disbursements	36,912,049	36,932,098	20,049	0.05	Total Disburse (/172)	214,721.50
Total Indebtedness on Dec 31	14,157,040	11,409,293	-2,747,747	-19.41	Total Indebtedness (/41)	278,275.44
Projected Mission Support	2,015,331	3,094,207	1,078,876	53.53		
Average Total Giving / Bapt Member	784.46	801.38	16.92	2.16	Percent Congs With No Debt	76.16
Average Total Giving / Conf Member	989.19	1020.93	31.74	3.21		
Detail of Financial Statistics - Receipts						
Regular Giving	29,216,516	28,868,386	-348,130	-1.19		
Designated Giving	5,111,252	4,878,382	-232,870	-4.56		
Earned Income (any source)	2,350,796	2,570,771	219,975	9.36		
Grants (any source)	1,797,656	1,430,681	-366,975	-20.41		
All Other Receipts	3,103,968	3,412,816	308,848	9.95		
Detail of Financial Statistics - Disbursements					Percent of Total Disbursements	
Current Operating Expenses	29,187,378	29,370,897	183,519	0.63	Current Operating Expenses	79.57
Capital Improvements	1,904,593	1,846,049	-58,544	-3.07	Capital Improvements	5.00
Payments on Debts	1,688,296	1,493,486	-194,810	-11.54	Payments on Debts	4.05
Mission Support	1,650,447	1,576,980	-73,467	-4.45	Mission Support	4.27
Other Synod Benevolence	163,662	159,766	-3,896	-2.38	Other Synod Benevolence	0.43
Other CWO Benevolence	88,146	92,757	4,611	5.23	Other CWO Benevolence	0.25
Benevolence - Another Country	81,520	101,936	20,416	25.04	Benevolence - Another Country	0.28
Benevolence - Camps	30,652	19,856	-10,796	-35.22	Benevolence - Camps	0.05
Benevolence - Campus Ministry	57,314	71,608	14,294	24.94	Benevolence - Campus Ministry	0.19
Benevolence - Colleges	8,628	0	-8,628	-100.00	Benevolence - Colleges	0.00
Benevolence - Seminaries	38,589	40,408	1,819	4.71	Benevolence - Seminaries	0.11
Benevolence - Social Service	364,397	306,029	-58,368	-16.02	Benevolence - Social Service	0.83
Benevolence - Direct Recipient	535,454	930,653	395,199	73.81	Benevolence - Direct Recipient	2.52
Subtotal Non-Mission Supt Benev	1,368,362	1,723,013	354,651	25.92	Subtotal Non-Mission Supt Benev	4.67
Other Expenses & Realized Losses	1,093,382	902,082	-191,300	-17.50	Other Expenses & Realized Losses	2.44

6C Indiana-Kentucky Synod, Elca

Congregations Reporting Ethnic Active Participants					Percent of Congregations Reporting Ethnic Active Participants	
	2020	2021	Change	Percent		
African American/Black	56	54	-2	-3.57	African American/Black	31.40
African National/African Caribbean	11	8	-3	-27.27	African National/African Caribbean	4.65
American Indian/Alaska Native	13	9	-4	-30.77	American Indian/Alaska Native	5.23
Arab/Middle Eastern	8	6	-2	-25.00	Arab/Middle Eastern	3.49
Asian/Pacific Islander	42	37	-5	-11.90	Asian/Pacific Islander	21.51
Latino/Hispanic	35	31	-4	-11.43	Latino/Hispanic	18.02
Multiracial	38	31	-7	-18.42	Multiracial	18.02
White	168	160	-8	-4.76	White	93.02

Total Ethnic Active Participants					Percent Ethnic Active Participants	
	2020	2021	Change	Percent		
African American/Black	450	420	-30	-6.67	African American/Black	1.89
African National/African Caribbean	87	52	-35	-40.23	African National/African Caribbean	0.23
American Indian/Alaska Native	55	14	-41	-74.55	American Indian/Alaska Native	0.06
Arab/Middle Eastern	27	14	-13	-48.15	Arab/Middle Eastern	0.06
Asian/Pacific Islander	131	127	-4	-3.05	Asian/Pacific Islander	0.57
Latino/Hispanic	162	127	-35	-21.60	Latino/Hispanic	0.57
Multiracial	174	148	-26	-14.94	Multiracial	0.67
White	24,068	21,265	-2,803	-11.65	White	95.91

6C Indiana-Kentucky Synod, ELCA

(86 Congs Filed)

	Yes	No	No Resp	Students
C30 - Educational Ministry				
Did this Congregation have Christian Education	72	14	0	
Was Christian Education Offered Online	29	14	43	
Total Number of Students				1,528
Did this Congregation have Vacation Bible	26	60	0	
Was Vacation Bible school Offered Online	1	14	71	
Total Number of Students				985
C34				
Participate in "God's Work. Our Hands." Sunday	36	49	1	
C35				
Have a Disaster Preparedness Plan	21	64	1	
C36				
Operate a Weekday Early Childhood Education Center, Kindergarten and/or School	15	71	0	

C31 - Participation of Children in Worship and Faith Formation	Hardly Ever	Some	Freq	No Resp
Before the Start of Pandemic (early 2020)?	20	16	50	0
In 2021?	31	33	22	0

C37 - Frequency of Streaming Worship Services over the Internet	Never	1-2 wks/mth	3-4 wks/mth	No Resp
Before the Start of Pandemic (early 2020)?	75	3	8	0
In 2021?	12	10	64	0
In 2022 and Beyond (Estimated)?	16	4	65	1

C38 - Percent online giving	
0%	31
1-10%	18
11-20%	10
21-30%	10
31-50%	8
More than 50%	7
No response to any	2

C42 - Engagement with new people	
Yes, many more	5
Yes, a few more	19
About the same	36
No, a few less	22
No, many less	1
No response to any	3

C39 - Options for Online Giving

EFT/ACH	17
PushPay	0
SimplyGiving	9
Tithe.ly	20
Vanco	23
Other	9
No online giving option	27
No response to any	3

C40 - Congregation Management Software/Service

ACS Technologies	2
Breeze/Tithe.ly	8
Church Windows	12
Concordia Technology Solutions	8
Icon Systems	9
Servant Keeper	3
Shelby	1
Other	30
No software used	17
No response to any	0

C41 - Creation Care

Integrate Creation Care in Education and Ministry	5
Intentionally Reduce Energy Use	31
Invest in Sustainable Energy	4
Reduce, Reuse, and Recycle	56
Share Land with the Community	19
No response to any	22

6C Indiana-Kentucky Synod, ELCA

(86 Congs Filed)

C32 Languages in which Liturgies are Regularly Conducted

Amharic	Estonian	Lao	Swahili	1
Anyuak	Finnish	Latvian	Swedish	
Arabic	French	Maban	Tagalog	
Batak	German	Mandarin	Taiwanese	
Burmese	Haitian	Navajo	Tamil	1
Cambodian	Hmong	Norwegian	Telugu	
Cantonese	Hungarian	Nuer	Thai	
Cherokee	Indonesian	Oromo	Tigrinya	
Creole	Inupiat	Paiute	Ukrainian	
Czech	Japanese	Portuguese	Urdu	
Danish	Kiswahili	Sign	Vietnamese	
Dinka	Korean	Slovak		
English	Lakotah	Spanish		1
				85

C33 - Disability Assistance Provided

Wheelchair Accessibility	78
Braille Worship Materials	2
Large Print Worship Materials	64
Assistive Hearing Devices	42
Sign Language Interpreters	0
Mental Health Ministries	10
Ministry with People with Developmental Disabilities	8
Specialized Faith Formation for Children or Adults (ADHD, Autism, Dyslexia, etc.)	1
No Response to Any	1

6D Northwestern Ohio Synod, ELCA

Summary of Membership Statistics Totals -- End of Year	2020	2021	Change	Percent
Congregations	160	160	0	0.00
Congregations - Organized	160	160	0	0.00
Congregations - Under Development	0	0	0	----
Congregations - Filed Form A	124	117	-7	-5.65
Baptized Members	62,108	59,490	-2,618	-4.22
Average Baptized Members per Congregation	388	372	-16	-4.22
Confirmed Members	45,366	44,331	-1,035	-2.28
Average Confirmed Members per Congregation	285	279	-7	-2.28

Analysis of Membership Gains and Losses

Baptized Members -- Received

By Baptism - Children Under Age 16	304	332	28	9.21
By Baptism - Adults Age 16 and Older	17	40	23	135.29
By Affirmation of Faith	193	191	-2	-1.04
By Transfer	186	245	59	31.72
From Other Sources and Stat Adjs	83	137	54	65.06
Baptized Members -- Total Received	783	945	162	20.69

Baptized Members -- Removed

By Death	859	825	-34	-3.96
By Transfer	230	223	-7	-3.04
For Other Reasons and Stat Adjs	2,326	2,776	450	19.35
Baptized Members -- Total Removed	3,415	3,824	409	11.98

Baptized Members Confirmed	288	295	7	2.43
Active Participants	37,167	27,783	-9,384	-25.25

Analysis of Attendance	2020	2021
Avg. # weeks congregations worshipped (on-site)		31
Avg. # weeks congregations worshipped (online)		23
Total avg. weekly worship attendance (on-site)	7,211	8,049
Total avg. weekly worship attendance (online)	15,435	7,849
Avg. att. per congregation (on-site)	61	63
Avg. att. per congregation (online)	148	79
Average att. as a percentage of baptized membership (on-site)	11.61	13.53
Average att. as a percentage of baptized membership (online)	24.85	13.19

Vitality - Congregation Description (Averages)

Range: *Hardly at All (1) - Very Well (5)*

Excitement About the Future	3.65
Positive Force in the Community	4.06
Ready to Try Something New	3.42

Vitality - Congregation Strengths (Averages)

Range: *Poor (1) - Great (5)*

Seeking/Using Member Gifts	3.46
Live Out Faith in Their Daily Lives	3.51

6D Northwestern Ohio Synod, ELCA

Summary of Financial Statistics	2020	2021	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	36,510,557	37,476,352	965,795	2.65	Total Receipts (/160)	234,227.20
Total Disbursements	33,885,692	34,619,656	733,964	2.17	Total Disburse (/160)	216,372.85
Total Indebtedness on Dec 31	9,127,767	5,695,695	-3,432,072	-37.60	Total Indebtedness (/28)	203,417.68
Projected Mission Support	2,319,226	2,034,335	-284,891	-12.28		
Average Total Giving / Bapt Member	488.93	517.26	28.33	5.79	Percent Congs With No Debt	82.50
Average Total Giving / Conf Member	669.37	694.14	24.77	3.70		
Detail of Financial Statistics - Receipts						
Regular Giving	26,573,497	26,627,092	53,595	0.20		
Designated Giving	3,793,236	4,144,862	351,626	9.27		
Earned Income (any source)	2,464,761	3,119,987	655,226	26.58		
Grants (any source)	1,673,617	708,527	-965,090	-57.66		
All Other Receipts	2,005,446	2,875,884	870,438	43.40		
Detail of Financial Statistics - Disbursements					Percent of Total Disbursements	
Current Operating Expenses	26,183,372	26,853,923	670,551	2.56	Current Operating Expenses	77.57
Capital Improvements	3,419,963	2,348,216	-1,071,747	-31.34	Capital Improvements	6.78
Payments on Debts	958,244	1,234,817	276,573	28.86	Payments on Debts	3.57
Mission Support	1,426,560	1,357,749	-68,811	-4.82	Mission Support	3.92
Other Synod Benevolence	251,571	321,044	69,473	27.62	Other Synod Benevolence	0.93
Other CWO Benevolence	69,985	159,861	89,876	128.42	Other CWO Benevolence	0.46
Benevolence - Another Country	78,870	136,787	57,917	73.43	Benevolence - Another Country	0.40
Benevolence - Camps	14,831	39,477	24,646	166.18	Benevolence - Camps	0.11
Benevolence - Campus Ministry	10,938	12,600	1,662	15.19	Benevolence - Campus Ministry	0.04
Benevolence - Colleges	15,173	45,931	30,758	202.72	Benevolence - Colleges	0.13
Benevolence - Seminaries	57,401	87,887	30,486	53.11	Benevolence - Seminaries	0.25
Benevolence - Social Service	323,497	473,780	150,283	46.46	Benevolence - Social Service	1.37
Benevolence - Direct Recipient	700,279	693,035	-7,244	-1.03	Benevolence - Direct Recipient	2.00
Subtotal Non-Mission Supt Benev	1,522,545	1,970,402	447,857	29.42	Subtotal Non-Mission Supt Benev	5.69
Other Expenses & Realized Losses	375,008	854,549	479,541	127.87	Other Expenses & Realized Losses	2.47

6D Northwestern Ohio Synod, ELCA

Congregations Reporting Ethnic Active Participants					Percent of Congregations Reporting Ethnic Active Participants	
	2020	2021	Change	Percent		
African American/Black	43	40	-3	-6.98	African American/Black	25.00
African National/African Caribbean	4	7	3	75.00	African National/African Caribbean	4.38
American Indian/Alaska Native	6	4	-2	-33.33	American Indian/Alaska Native	2.50
Arab/Middle Eastern	3	6	3	100.00	Arab/Middle Eastern	3.75
Asian/Pacific Islander	25	21	-4	-16.00	Asian/Pacific Islander	13.13
Latino/Hispanic	41	44	3	7.32	Latino/Hispanic	27.50
Multiracial	36	42	6	16.67	Multiracial	26.25
White	149	149	0	0.00	White	93.13

Total Ethnic Active Participants					Percent Ethnic Active Participants	
	2020	2021	Change	Percent		
African American/Black	1,606	1,532	-74	-4.61	African American/Black	5.68
African National/African Caribbean	33	38	5	15.15	African National/African Caribbean	0.14
American Indian/Alaska Native	10	5	-5	-50.00	American Indian/Alaska Native	0.02
Arab/Middle Eastern	22	15	-7	-31.82	Arab/Middle Eastern	0.06
Asian/Pacific Islander	59	47	-12	-20.34	Asian/Pacific Islander	0.17
Latino/Hispanic	138	155	17	12.32	Latino/Hispanic	0.57
Multiracial	2,997	1,606	-1,391	-46.41	Multiracial	5.95
White	31,449	23,582	-7,867	-25.02	White	87.41

6D Northwestern Ohio Synod, ELCA

(105 Congs Filed)

	Yes	No	No Resp	Students
C30 - Educational Ministry				
Did this Congregation have Christian Education	98	7	0	
Was Christian Education Offered Online	28	20	57	
Total Number of Students				3,023
Did this Congregation have Vacation Bible	60	43	2	
Was Vacation Bible school Offered Online	4	22	79	
Total Number of Students				2,501
C34				
Participate in "God's Work. Our Hands." Sunday	29	75	1	
C35				
Have a Disaster Preparedness Plan	28	75	2	
C36				
Operate a Weekday Early Childhood Education Center, Kindergarten and/or School	23	81	1	

C31 - Participation of Children in Worship and Faith Formation	Hardly Ever	Some	Freq	No Resp
Before the Start of Pandemic (early 2020)?	11	40	51	3
In 2021?	25	45	32	3

C37 - Frequency of Streaming Worship Services over the Internet	Never	1-2 wks/mth	3-4 wks/mth	No Resp
Before the Start of Pandemic (early 2020)?	90	3	11	1
In 2021?	14	4	87	0
In 2022 and Beyond (Estimated)?	15	4	86	0

C38 - Percent online giving	
0%	26
1-10%	42
11-20%	9
21-30%	9
31-50%	10
More than 50%	2
No response to any	2

C42 - Engagement with new people	
Yes, many more	11
Yes, a few more	26
About the same	45
No, a few less	15
No, many less	6
No response to any	2

C39 - Options for Online Giving

EFT/ACH	23
PushPay	0
SimplyGiving	25
Tithe.ly	20
Vanco	44
Other	22
No online giving option	23
No response to any	0

C40 - Congregation Management Software/Service

ACS Technologies	2
Breeze/Tithe.ly	7
Church Windows	14
Concordia Technology Solutions	23
Icon Systems	4
Servant Keeper	5
Shelby	0
Other	35
No software used	21
No response to any	2

C41 - Creation Care

Integrate Creation Care in Education and Ministry	11
Intentionally Reduce Energy Use	41
Invest in Sustainable Energy	2
Reduce, Reuse, and Recycle	74
Share Land with the Community	31
No response to any	17

6D Northwestern Ohio Synod, ELCA

(105 Congs Filed)

C32 Languages in which Liturgies are Regularly Conducted

Amharic	Estonian	Lao	Swahili
Anyuak	Finnish	Latvian	Swedish
Arabic	French	Maban	Tagalog
Batak	German	Mandarin	Taiwanese
Burmese	Haitian	Navajo	Tamil
Cambodian	Hmong	Norwegian	Telugu
Cantonese	Hungarian	Nuer	Thai
Cherokee	Indonesian	Oromo	Tigrinya
Creole	Inupiat	Paiute	Ukrainian
Czech	Japanese	Portuguese	Urdu
Danish	Kiswahili	Sign	Vietnamese
Dinka	Korean	Slovak	
English 105	Lakotah	Spanish	

C33 - Disability Assistance Provided

Wheelchair Accessibility	98
Braille Worship Materials	4
Large Print Worship Materials	88
Assistive Hearing Devices	66
Sign Language Interpreters	0
Mental Health Ministries	7
Ministry with People with Developmental Disabilities	9
Specialized Faith Formation for Children or Adults (ADHD, Autism, Dyslexia, etc.)	1
No Response to Any	0

6E Northeastern Ohio Synod, ELCA

Summary of Membership Statistics Totals -- End of Year	2020	2021	Change	Percent
Congregations	164	154	-10	-6.10
Congregations - Organized	164	154	-10	-6.10
Congregations - Under Development	0	0	0	---
Congregations - Filed Form A	104	100	-4	-3.85
Baptized Members	44,966	41,666	-3,300	-7.34
Average Baptized Members per Congregation	274	271	-4	-1.32
Confirmed Members	34,383	31,929	-2,454	-7.14
Average Confirmed Members per Congregation	210	207	-2	-1.11

Analysis of Membership Gains and Losses

Baptized Members -- Received

By Baptism - Children Under Age 16	211	249	38	18.01
By Baptism - Adults Age 16 and Older	19	44	25	131.58
By Affirmation of Faith	130	169	39	30.00
By Transfer	303	276	-27	-8.91
From Other Sources and Stat Adjs	69	43	-26	-37.68
Baptized Members -- Total Received	732	781	49	6.69

Baptized Members -- Removed

By Death	778	683	-95	-12.21
By Transfer	210	219	9	4.29
For Other Reasons and Stat Adjs	1,854	1,859	5	0.27
Baptized Members -- Total Removed	2,842	2,761	-81	-2.85

Baptized Members Confirmed	211	208	-3	-1.42
Active Participants	22,660	19,709	-2,951	-13.02

Analysis of Attendance	2020	2021
Avg. # weeks congregations worshipped (on-site)		28
Avg. # weeks congregations worshipped (online)		25
Total avg. weekly worship attendance (on-site)	5,205	5,536
Total avg. weekly worship attendance (online)	10,724	6,541
Avg. att. per congregation (on-site)	52	46
Avg. att. per congregation (online)	129	74
Average att. as a percentage of baptized membership (on-site)	11.58	13.29
Average att. as a percentage of baptized membership (online)	23.85	15.70

Vitality - Congregation Description (Averages)

Range: Hardly at All (1) - Very Well (5)

Excitement About the Future	3.60
Positive Force in the Community	3.96
Ready to Try Something New	3.48

Vitality - Congregation Strengths (Averages)

Range: Poor (1) - Great (5)

Seeking/Using Member Gifts	3.36
Live Out Faith in Their Daily Lives	3.65

6E Northeastern Ohio Synod, ELCA

Summary of Financial Statistics		2020	2021	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Total Receipts	34,244,908	34,472,763	227,855	0.67	Total Receipts (/154)	223,849.11	
Total Disbursements	32,267,552	32,817,337	549,785	1.70	Total Disburse (/154)	213,099.59	
Total Indebtedness on Dec 31	7,051,085	5,848,587	-1,202,498	-17.05	Total Indebtedness (/29)	201,675.41	
Projected Mission Support	1,819,452	1,753,832	-65,620	-3.61			
Average Total Giving / Bapt Member	625.67	665.02	39.35	6.29	Percent Congs With No Debt	81.17	
Average Total Giving / Conf Member	818.25	867.82	49.57	6.06			
Detail of Financial Statistics - Receipts							
Regular Giving	24,575,829	23,888,219	-687,610	-2.80			
Designated Giving	3,558,117	3,820,314	262,197	7.37			
Earned Income (any source)	2,707,054	3,373,683	666,629	24.63			
Grants (any source)	725,541	729,577	4,036	0.56			
All Other Receipts	2,678,367	2,660,970	-17,397	-0.65			
Detail of Financial Statistics - Disbursements						Percent of Total Disbursements	
Current Operating Expenses	25,399,391	25,795,365	395,974	1.56	Current Operating Expenses	78.68	
Capital Improvements	1,727,845	2,069,206	341,361	19.76	Capital Improvements	6.31	
Payments on Debts	1,484,708	1,464,525	-20,183	-1.36	Payments on Debts	4.47	
Mission Support	1,294,030	1,284,404	-9,626	-0.74	Mission Support	3.92	
Other Synod Benevolence	321,236	221,580	-99,656	-31.02	Other Synod Benevolence	0.68	
Other CWO Benevolence	42,098	78,651	36,553	86.83	Other CWO Benevolence	0.24	
Benevolence - Another Country	88,220	92,530	4,310	4.89	Benevolence - Another Country	0.28	
Benevolence - Camps	15,955	47,928	31,973	200.39	Benevolence - Camps	0.15	
Benevolence - Campus Ministry	3,579	1,100	-2,479	-69.27	Benevolence - Campus Ministry	0.00	
Benevolence - Colleges	10,350	6,400	-3,950	-38.16	Benevolence - Colleges	0.02	
Benevolence - Seminaries	15,856	13,847	-2,009	-12.67	Benevolence - Seminaries	0.04	
Benevolence - Social Service	266,139	191,926	-74,213	-27.89	Benevolence - Social Service	0.59	
Benevolence - Direct Recipient	615,322	612,432	-2,890	-0.47	Benevolence - Direct Recipient	1.87	
Subtotal Non-Mission Supt Benev	1,378,755	1,266,394	-112,361	-8.15	Subtotal Non-Mission Supt Benev	3.86	
Other Expenses & Realized Losses	949,630	906,093	-43,537	-4.58	Other Expenses & Realized Losses	2.76	

6E Northeastern Ohio Synod, ELCA

Congregations Reporting Ethnic Active Participants					Percent of Congregations Reporting Ethnic Active Participants
	2020	2021	Change	Percent	
African American/Black	48	45	-3	-6.25	African American/Black 29.22
African National/African Caribbean	6	6	0	0.00	African National/African Caribbean 3.90
American Indian/Alaska Native	4	6	2	50.00	American Indian/Alaska Native 3.90
Arab/Middle Eastern	7	8	1	14.29	Arab/Middle Eastern 5.19
Asian/Pacific Islander	32	34	2	6.25	Asian/Pacific Islander 22.08
Latino/Hispanic	22	22	0	0.00	Latino/Hispanic 14.29
Multiracial	40	38	-2	-5.00	Multiracial 24.68
White	149	145	-4	-2.68	White 94.16

Total Ethnic Active Participants					Percent Ethnic Active Participants
	2020	2021	Change	Percent	
African American/Black	476	397	-79	-16.60	African American/Black 1.98
African National/African Caribbean	56	55	-1	-1.79	African National/African Caribbean 0.27
American Indian/Alaska Native	8	10	2	25.00	American Indian/Alaska Native 0.05
Arab/Middle Eastern	12	15	3	25.00	Arab/Middle Eastern 0.07
Asian/Pacific Islander	79	81	2	2.53	Asian/Pacific Islander 0.40
Latino/Hispanic	64	56	-8	-12.50	Latino/Hispanic 0.28
Multiracial	112	121	9	8.04	Multiracial 0.60
White	22,048	19,282	-2,766	-12.55	White 96.32

6E Northeastern Ohio Synod, ELCA

(97 Congs Filed)

	Yes	No	No Resp	Students
C30 - Educational Ministry				
Did this Congregation have Christian Education	85	12	0	
Was Christian Education Offered Online	36	15	46	
Total Number of Students				2,042
Did this Congregation have Vacation Bible	24	73	0	
Was Vacation Bible school Offered Online	4	11	82	
Total Number of Students				809
C34				
Participate in "God's Work. Our Hands." Sunday	41	55	1	
C35				
Have a Disaster Preparedness Plan	24	71	2	
C36				
Operate a Weekday Early Childhood Education Center, Kindergarten and/or School	9	87	1	

C31 - Participation of Children in Worship and Faith Formation	Hardly Ever	Some	Freq	No Resp
Before the Start of Pandemic (early 2020)?	17	27	50	3
In 2021?	33	37	21	6

C37 - Frequency of Streaming Worship Services over the Internet	Never	1-2 wks/mth	3-4 wks/mth	No Resp
Before the Start of Pandemic (early 2020)?	90	1	5	1
In 2021?	13	1	82	1
In 2022 and Beyond (Estimated)?	17	1	78	1

C38 - Percent online giving	
0%	34
1-10%	26
11-20%	12
21-30%	12
31-50%	7
More than 50%	4
No response to any	5

C42 - Engagement with new people	
Yes, many more	7
Yes, a few more	27
About the same	41
No, a few less	12
No, many less	9
No response to any	1

C39 - Options for Online Giving

EFT/ACH	14
PushPay	0
SimplyGiving	15
Tithe.ly	15
Vanco	38
Other	10
No online giving option	29
No response to any	0

C40 - Congregation Management Software/Service

ACS Technologies	8
Breeze/Tithe.ly	2
Church Windows	23
Concordia Technology Solutions	13
Icon Systems	5
Servant Keeper	3
Shelby	0
Other	31
No software used	18
No response to any	1

C41 - Creation Care

Integrate Creation Care in Education and Ministry	5
Intentionally Reduce Energy Use	31
Invest in Sustainable Energy	0
Reduce, Reuse, and Recycle	68
Share Land with the Community	23
No response to any	22

6E Northeastern Ohio Synod, ELCA

(97 Congs Filed)

C32 Languages in which Liturgies are Regularly Conducted

Amharic	Estonian	Lao	Swahili
Anyuak	Finnish	Latvian	Swedish
Arabic	French	Maban	Tagalog
Batak	German	Mandarin	Taiwanese
Burmese	Haitian	Navajo	Tamil
Cambodian	Hmong	Norwegian	Telugu
Cantonese	Hungarian	Nuer	Thai
Cherokee	Indonesian	Oromo	Tigrinya
Creole	Inupiat	Paiute	Ukrainian
Czech	Japanese	Portuguese	Urdu
Danish	Kiswahili	Sign	Vietnamese
Dinka	Korean	Slovak	
English 97	Lakotah	Spanish	

C33 - Disability Assistance Provided

Wheelchair Accessibility	90
Braille Worship Materials	4
Large Print Worship Materials	77
Assistive Hearing Devices	43
Sign Language Interpreters	2
Mental Health Ministries	6
Ministry with People with Developmental Disabilities	11
Specialized Faith Formation for Children or Adults (ADHD, Autism, Dyslexia, etc.)	0
No Response to Any	2

6F Southern Ohio Synod, ELCA

Summary of Membership Statistics Totals -- End of Year	2020	2021	Change	Percent
Congregations	182	178	-4	-2.20
Congregations - Organized	180	178	-2	-1.11
Congregations - Under Development	2	0	-2	-100.00
Congregations - Filed Form A	118	96	-22	-18.64
Baptized Members	56,262	54,923	-1,339	-2.38
Average Baptized Members per Congregation	313	309	-4	-1.28
Confirmed Members	46,649	45,301	-1,348	-2.89
Average Confirmed Members per Congregation	259	255	-5	-1.80

Analysis of Membership Gains and Losses

Baptized Members -- Received

By Baptism - Children Under Age 16	314	326	12	3.82
By Baptism - Adults Age 16 and Older	50	39	-11	-22.00
By Affirmation of Faith	303	349	46	15.18
By Transfer	342	258	-84	-24.56
From Other Sources and Stat Adjs	345	185	-160	-46.38
Baptized Members -- Total Received	1,354	1,157	-197	-14.55

Baptized Members -- Removed

By Death	631	669	38	6.02
By Transfer	322	275	-47	-14.60
For Other Reasons and Stat Adjs	2,356	3,095	739	31.37
Baptized Members -- Total Removed	3,309	4,039	730	22.01

Baptized Members Confirmed	323	347	24	7.43
Active Participants	32,473	32,563	90	0.28

Analysis of Attendance	2020	2021
Avg. # weeks congregations worshipped (on-site)		23
Avg. # weeks congregations worshipped (online)		20
Total avg. weekly worship attendance (on-site)	7,660	7,487
Total avg. weekly worship attendance (online)	15,237	9,023
Avg. att. per congregation (on-site)	67	60
Avg. att. per congregation (online)	162	92
Average att. as a percentage of baptized membership (on-site)	13.61	13.63
Average att. as a percentage of baptized membership (online)	27.08	16.43

Vitality - Congregation Description (Averages)

Range: *Hardly at All (1) - Very Well (5)*

Excitement About the Future	3.60
Positive Force in the Community	3.99
Ready to Try Something New	3.58

Vitality - Congregation Strengths (Averages)

Range: *Poor (1) - Great (5)*

Seeking/Using Member Gifts	3.54
Live Out Faith in Their Daily Lives	3.73

6F Southern Ohio Synod, ELCA

Summary of Financial Statistics		2020	2021	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Total Receipts	45,443,835	47,780,460	2,336,625	5.14	Total Receipts (/176)	271,479.89	
Total Disbursements	43,812,785	46,327,336	2,514,551	5.74	Total Disburse (/177)	261,736.36	
Total Indebtedness on Dec 31	18,242,694	16,044,995	-2,197,699	-12.05	Total Indebtedness (/43)	373,139.42	
Projected Mission Support	2,527,831	2,409,736	-118,095	-4.67			
Average Total Giving / Bapt Member	683.23	716.33	33.10	4.84	Percent Congs With No Debt	76.27	
Average Total Giving / Conf Member	824.02	868.47	44.45	5.39			
Detail of Financial Statistics - Receipts							
Regular Giving	33,574,220	33,407,016	-167,204	-0.50			
Designated Giving	4,865,661	5,935,716	1,070,055	21.99			
Earned Income (any source)	2,380,693	3,541,985	1,161,292	48.78			
Grants (any source)	1,191,188	1,089,726	-101,462	-8.52			
All Other Receipts	3,432,073	3,806,017	373,944	10.90			
Detail of Financial Statistics - Disbursements						Percent of Total Disbursements	
Current Operating Expenses	32,465,031	33,891,558	1,426,527	4.39	Current Operating Expenses	73.18	
Capital Improvements	3,150,703	2,596,160	-554,543	-17.60	Capital Improvements	5.61	
Payments on Debts	2,750,446	3,809,323	1,058,877	38.50	Payments on Debts	8.23	
Mission Support	1,586,989	1,567,010	-19,979	-1.26	Mission Support	3.38	
Other Synod Benevolence	239,780	355,483	115,703	48.25	Other Synod Benevolence	0.77	
Other CWO Benevolence	151,338	111,845	-39,493	-26.10	Other CWO Benevolence	0.24	
Benevolence - Another Country	301,371	300,909	-462	-0.15	Benevolence - Another Country	0.65	
Benevolence - Camps	50,777	39,317	-11,460	-22.57	Benevolence - Camps	0.08	
Benevolence - Campus Ministry	173,728	167,476	-6,252	-3.60	Benevolence - Campus Ministry	0.36	
Benevolence - Colleges	20,216	38,500	18,284	90.44	Benevolence - Colleges	0.08	
Benevolence - Seminaries	19,770	14,082	-5,688	-28.77	Benevolence - Seminaries	0.03	
Benevolence - Social Service	389,302	475,810	86,508	22.22	Benevolence - Social Service	1.03	
Benevolence - Direct Recipient	894,349	824,658	-69,691	-7.79	Benevolence - Direct Recipient	1.78	
Subtotal Non-Mission Supt Benev	2,240,631	2,328,080	87,449	3.90	Subtotal Non-Mission Supt Benev	5.03	
Other Expenses & Realized Losses	1,603,542	2,119,762	516,220	32.19	Other Expenses & Realized Losses	4.58	

6F Southern Ohio Synod, ELCA

Congregations Reporting Ethnic Active Participants					Percent of Congregations Reporting Ethnic Active Participants	
	2020	2021	Change	Percent		
African American/Black	62	56	-6	-9.68	African American/Black	31.46
African National/African Caribbean	14	11	-3	-21.43	African National/African Caribbean	6.18
American Indian/Alaska Native	2	3	1	50.00	American Indian/Alaska Native	1.69
Arab/Middle Eastern	10	11	1	10.00	Arab/Middle Eastern	6.18
Asian/Pacific Islander	24	27	3	12.50	Asian/Pacific Islander	15.17
Latino/Hispanic	39	32	-7	-17.95	Latino/Hispanic	17.98
Multiracial	50	53	3	6.00	Multiracial	29.78
White	172	167	-5	-2.91	White	93.82
Total Ethnic Active Participants					Percent Ethnic Active Participants	
African American/Black	489	2,275	1,786	365.24	African American/Black	6.85
African National/African Caribbean	203	108	-95	-46.80	African National/African Caribbean	0.33
American Indian/Alaska Native	4	4	0	0.00	American Indian/Alaska Native	0.01
Arab/Middle Eastern	31	46	15	48.39	Arab/Middle Eastern	0.14
Asian/Pacific Islander	88	101	13	14.77	Asian/Pacific Islander	0.30
Latino/Hispanic	222	134	-88	-39.64	Latino/Hispanic	0.40
Multiracial	436	453	17	3.90	Multiracial	1.36
White	31,752	30,092	-1,660	-5.23	White	90.60

6F Southern Ohio Synod, ELCA

(91 Congs Filed)

	Yes	No	No Resp	Students
C30 - Educational Ministry				
Did this Congregation have Christian Education	79	12	0	
Was Christian Education Offered Online	34	21	36	
Total Number of Students				3,051
Did this Congregation have Vacation Bible	29	59	3	
Was Vacation Bible school Offered Online	2	17	72	
Total Number of Students				1,618
C34				
Participate in "God's Work. Our Hands." Sunday	33	57	1	
C35				
Have a Disaster Preparedness Plan	29	61	1	
C36				
Operate a Weekday Early Childhood Education Center, Kindergarten and/or School	14	76	1	

C31 - Participation of Children in Worship and Faith Formation	Hardly Ever	Some	Freq	No Resp
Before the Start of Pandemic (early 2020)?	13	24	50	4
In 2021?	22	45	20	4

C37 - Frequency of Streaming Worship Services over the Internet	Never	1-2 wks/mth	3-4 wks/mth	No Resp
Before the Start of Pandemic (early 2020)?	83	1	6	1
In 2021?	17	0	72	2
In 2022 and Beyond (Estimated)?	19	1	70	1

C38 - Percent online giving	
0%	32
1-10%	19
11-20%	9
21-30%	9
31-50%	12
More than 50%	7
No response to any	4

C42 - Engagement with new people	
Yes, many more	10
Yes, a few more	25
About the same	30
No, a few less	15
No, many less	10
No response to any	1

C39 - Options for Online Giving

EFT/ACH	20
PushPay	1
SimplyGiving	14
Tithe.ly	12
Vanco	31
Other	17
No online giving option	31
No response to any	4

C40 - Congregation Management Software/Service

ACS Technologies	6
Breeze/Tithe.ly	7
Church Windows	22
Concordia Technology Solutions	1
Icon Systems	4
Servant Keeper	7
Shelby	0
Other	30
No software used	23
No response to any	2

C41 - Creation Care

Integrate Creation Care in Education and Ministry	10
Intentionally Reduce Energy Use	37
Invest in Sustainable Energy	3
Reduce, Reuse, and Recycle	66
Share Land with the Community	28
No response to any	17

6F Southern Ohio Synod, ELCA

(91 Congs Filed)

C32 Languages in which Liturgies are Regularly Conducted

Amharic	Estonian	Lao	Swahili	1
Anyuak	Finnish	Latvian	Swedish	
Arabic	French	Maban	Tagalog	
Batak	German	Mandarin	Taiwanese	
Burmese	Haitian	Navajo	Tamil	
Cambodian	Hmong	Norwegian	Telugu	
Cantonese	Hungarian	Nuer	Thai	
Cherokee	Indonesian	Oromo	Tigrinya	
Creole	Inupiat	Paiute	Ukrainian	
Czech	Japanese	Portuguese	Urdu	
Danish	Kiswahili	Sign	Vietnamese	1
Dinka	Korean	Slovak		
English	Lakotah	Spanish		1
				91

C33 - Disability Assistance Provided

Wheelchair Accessibility	82
Braille Worship Materials	2
Large Print Worship Materials	65
Assistive Hearing Devices	40
Sign Language Interpreters	2
Mental Health Ministries	8
Ministry with People with Developmental Disabilities	12
Specialized Faith Formation for Children or Adults (ADHD, Autism, Dyslexia, etc.)	2
No Response to Any	0

7A New Jersey Synod, ELCA

Summary of Membership Statistics Totals -- End of Year	2020	2021	Change	Percent
Congregations	156	154	-2	-1.28
Congregations - Organized	156	154	-2	-1.28
Congregations - Under Development	0	0	0	---
Congregations - Filed Form A	132	116	-16	-12.12
Baptized Members	44,875	42,239	-2,636	-5.87
Average Baptized Members per Congregation	288	274	-13	-4.65
Confirmed Members	33,913	32,283	-1,630	-4.81
Average Confirmed Members per Congregation	217	210	-8	-3.57

Analysis of Membership Gains and Losses

Baptized Members -- Received

By Baptism - Children Under Age 16	264	337	73	27.65
By Baptism - Adults Age 16 and Older	18	26	8	44.44
By Affirmation of Faith	221	227	6	2.71
By Transfer	92	127	35	38.04
From Other Sources and Stat Adjs	59	43	-16	-27.12
Baptized Members -- Total Received	654	760	106	16.21

Baptized Members -- Removed

By Death	486	454	-32	-6.58
By Transfer	353	186	-167	-47.31
For Other Reasons and Stat Adjs	2,070	2,607	537	25.94
Baptized Members -- Total Removed	2,909	3,247	338	11.62

Baptized Members Confirmed	515	304	-211	-40.97
Active Participants	24,315	22,613	-1,702	-7.00

Analysis of Attendance	2020	2021
Avg. # weeks congregations worshipped (on-site)		29
Avg. # weeks congregations worshipped (online)		32
Total avg. weekly worship attendance (on-site)	5,900	5,203
Total avg. weekly worship attendance (online)	13,602	7,967
Avg. att. per congregation (on-site)	49	40
Avg. att. per congregation (online)	111	65
Average att. as a percentage of baptized membership (on-site)	13.15	12.32
Average att. as a percentage of baptized membership (online)	30.31	18.86

Vitality - Congregation Description (Averages)

Range: *Hardly at All (1) - Very Well (5)*

Excitement About the Future	3.89
Positive Force in the Community	4.15
Ready to Try Something New	3.74

Vitality - Congregation Strengths (Averages)

Range: *Poor (1) - Great (5)*

Seeking/Using Member Gifts	3.42
Live Out Faith in Their Daily Lives	3.67

7A New Jersey Synod, ELCA

Summary of Financial Statistics	2020	2021	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	36,255,522	38,042,665	1,787,143	4.93	Total Receipts (/154)	247,030.29
Total Disbursements	36,266,926	35,901,532	-365,394	-1.01	Total Disburse (/154)	233,126.83
Total Indebtedness on Dec 31	13,641,486	9,664,875	-3,976,611	-29.15	Total Indebtedness (/50)	193,297.50
Projected Mission Support	1,589,240	1,640,654	51,414	3.24		
Average Total Giving / Bapt Member	547.44	583.15	35.71	6.52	Percent Congs With No Debt	67.53
Average Total Giving / Conf Member	724.39	762.99	38.60	5.33		
Detail of Financial Statistics - Receipts						
Regular Giving	21,591,685	21,569,991	-21,694	-0.10		
Designated Giving	2,974,595	3,061,569	86,974	2.92		
Earned Income (any source)	3,781,219	5,864,446	2,083,227	55.09		
Grants (any source)	1,442,456	1,388,988	-53,468	-3.71		
All Other Receipts	6,465,567	6,157,671	-307,896	-4.76		
Detail of Financial Statistics - Disbursements						
Current Operating Expenses	27,384,722	27,277,594	-107,128	-0.39	Percent of Total Disbursements	76.06
Capital Improvements	2,550,126	2,386,004	-164,122	-6.44	Capital Improvements	6.65
Payments on Debts	1,930,086	1,265,841	-664,245	-34.42	Payments on Debts	3.53
Mission Support	1,693,021	1,695,068	2,047	0.12	Mission Support	4.73
Other Synod Benevolence	206,708	242,705	35,997	17.41	Other Synod Benevolence	0.68
Other CWO Benevolence	139,145	154,933	15,788	11.35	Other CWO Benevolence	0.43
Benevolence - Another Country	131,677	144,932	13,255	10.07	Benevolence - Another Country	0.40
Benevolence - Camps	74,246	63,767	-10,479	-14.11	Benevolence - Camps	0.18
Benevolence - Campus Ministry	1,500	600	-900	-60.00	Benevolence - Campus Ministry	0.00
Benevolence - Colleges	49,398	58,358	8,960	18.14	Benevolence - Colleges	0.16
Benevolence - Seminaries	7,205	19,947	12,742	176.85	Benevolence - Seminaries	0.06
Benevolence - Social Service	218,050	161,190	-56,860	-26.08	Benevolence - Social Service	0.45
Benevolence - Direct Recipient	551,254	665,451	114,197	20.72	Benevolence - Direct Recipient	1.86
Subtotal Non-Mission Supt Benev	1,379,183	1,511,883	132,700	9.62	Subtotal Non-Mission Supt Benev	4.22
Other Expenses & Realized Losses	1,288,239	1,724,587	436,348	33.87	Other Expenses & Realized Losses	4.81

7A New Jersey Synod, ELCA

Congregations Reporting Ethnic Active Participants					Percent of Congregations Reporting Ethnic Active Participants	
	2020	2021	Change	Percent		
African American/Black	89	90	1	1.12	African American/Black	58.44
African National/African Caribbean	49	44	-5	-10.20	African National/African Caribbean	28.57
American Indian/Alaska Native	8	5	-3	-37.50	American Indian/Alaska Native	3.25
Arab/Middle Eastern	18	16	-2	-11.11	Arab/Middle Eastern	10.39
Asian/Pacific Islander	69	64	-5	-7.25	Asian/Pacific Islander	41.56
Latino/Hispanic	85	74	-11	-12.94	Latino/Hispanic	48.05
Multiracial	63	61	-2	-3.17	Multiracial	39.61
White	143	142	-1	-0.70	White	92.21

Total Ethnic Active Participants					Percent Ethnic Active Participants	
	2020	2021	Change	Percent		
African American/Black	1,011	999	-12	-1.19	African American/Black	4.75
African National/African Caribbean	249	189	-60	-24.10	African National/African Caribbean	0.90
American Indian/Alaska Native	33	27	-6	-18.18	American Indian/Alaska Native	0.13
Arab/Middle Eastern	253	96	-157	-62.06	Arab/Middle Eastern	0.46
Asian/Pacific Islander	368	313	-55	-14.95	Asian/Pacific Islander	1.49
Latino/Hispanic	1,491	1,415	-76	-5.10	Latino/Hispanic	6.73
Multiracial	390	591	201	51.54	Multiracial	2.81
White	20,334	17,383	-2,951	-14.51	White	82.72

7A New Jersey Synod, ELCA

(111 Congs Filed)

	Yes	No	No Resp	Students
C30 - Educational Ministry				
Did this Congregation have Christian Education	104	7	0	
Was Christian Education Offered Online	62	14	35	
Total Number of Students				2,454
Did this Congregation have Vacation Bible	21	89	1	
Was Vacation Bible school Offered Online	2	16	93	
Total Number of Students				470
C34				
Participate in "God's Work. Our Hands." Sunday	37	74	0	
C35				
Have a Disaster Preparedness Plan	18	93	0	
C36				
Operate a Weekday Early Childhood Education Center, Kindergarten and/or School	15	96	0	

C31 - Participation of Children in Worship and Faith Formation	Hardly Ever	Some	Freq	No Resp
Before the Start of Pandemic (early 2020)?	17	29	62	3
In 2021?	39	46	24	2

C37 - Frequency of Streaming Worship Services over the Internet	Never	1-2 wks/mth	3-4 wks/mth	No Resp
Before the Start of Pandemic (early 2020)?	100	6	4	1
In 2021?	9	7	93	2
In 2022 and Beyond (Estimated)?	11	5	92	3

C38 - Percent online giving	
0%	22
1-10%	34
11-20%	13
21-30%	13
31-50%	18
More than 50%	2
No response to any	2

C42 - Engagement with new people	
Yes, many more	11
Yes, a few more	28
About the same	43
No, a few less	18
No, many less	10
No response to any	1

C39 - Options for Online Giving

EFT/ACH	19
PushPay	0
SimplyGiving	32
Tithe.ly	19
Vanco	44
Other	24
No online giving option	21
No response to any	1

C40 - Congregation Management Software/Service

ACS Technologies	2
Breeze/Tithe.ly	4
Church Windows	13
Concordia Technology Solutions	7
Icon Systems	19
Servant Keeper	9
Shelby	0
Other	33
No software used	27
No response to any	1

C41 - Creation Care

Integrate Creation Care in Education and Ministry	12
Intentionally Reduce Energy Use	45
Invest in Sustainable Energy	11
Reduce, Reuse, and Recycle	81
Share Land with the Community	30
No response to any	18

7A New Jersey Synod, ELCA

(111 Congs Filed)

C32 Languages in which Liturgies are Regularly Conducted

Amharic	Estonian	Lao	Swahili
Anyuak	Finnish	Latvian	Swedish
Arabic	French	Maban	Tagalog
Batak	German	Mandarin	Taiwanese
Burmese	Haitian	Navajo	Tamil
Cambodian	Hmong	Norwegian	Telugu
Cantonese	Hungarian	Nuer	Thai
Cherokee	Indonesian	Oromo	Tigrinya
Creole	Inupiat	Paiute	Ukrainian
Czech	Japanese	Portuguese	Urdu
Danish	Kiswahili	Sign	Vietnamese
Dinka	Korean	1	
English	Lakotah	Spanish	9
		2	
		1	
		9	

C33 - Disability Assistance Provided

Wheelchair Accessibility	94
Braille Worship Materials	5
Large Print Worship Materials	76
Assistive Hearing Devices	30
Sign Language Interpreters	4
Mental Health Ministries	7
Ministry with People with Developmental Disabilities	15
Specialized Faith Formation for Children or Adults (ADHD, Autism, Dyslexia, etc.)	2
No Response to Any	5

7B New England Synod, ELCA

Summary of Membership Statistics Totals -- End of Year	2020	2021	Change	Percent
Congregations	176	171	-5	-2.84
Congregations - Organized	172	167	-5	-2.91
Congregations - Under Development	4	4	0	0.00
Congregations - Filed Form A	140	135	-5	-3.57
Baptized Members	38,163	36,316	-1,847	-4.84
Average Baptized Members per Congregation	222	217	-4	-1.99
Confirmed Members	31,091	29,988	-1,103	-3.55
Average Confirmed Members per Congregation	181	180	-1	-0.66

Analysis of Membership Gains and Losses

Baptized Members -- Received

By Baptism - Children Under Age 16	231	248	17	7.36
By Baptism - Adults Age 16 and Older	16	21	5	31.25
By Affirmation of Faith	251	297	46	18.33
By Transfer	214	169	-45	-21.03
From Other Sources and Stat Adjs	132	123	-9	-6.82
Baptized Members -- Total Received	844	858	14	1.66

Baptized Members -- Removed

By Death	614	509	-105	-17.10
By Transfer	303	264	-39	-12.87
For Other Reasons and Stat Adjs	2,796	2,271	-525	-18.78
Baptized Members -- Total Removed	3,713	3,044	-669	-18.02

Baptized Members Confirmed	190	247	57	30.00
Active Participants	21,738	18,871	-2,867	-13.19

Analysis of Attendance	2020	2021
Avg. # weeks congregations worshipped (on-site)		27
Avg. # weeks congregations worshipped (online)		32
Total avg. weekly worship attendance (on-site)	5,986	5,407
Total avg. weekly worship attendance (online)	10,710	6,183
Avg. att. per congregation (on-site)	48	37
Avg. att. per congregation (online)	81	45
Average att. as a percentage of baptized membership (on-site)	15.69	14.89
Average att. as a percentage of baptized membership (online)	28.06	17.03

Vitality - Congregation Description (Averages)

Range: *Hardly at All (1) - Very Well (5)*

Excitement About the Future	3.77
Positive Force in the Community	4.17
Ready to Try Something New	3.80

Vitality - Congregation Strengths (Averages)

Range: *Poor (1) - Great (5)*

Seeking/Using Member Gifts	3.52
Live Out Faith in Their Daily Lives	3.70

7B New England Synod, ELCA

Summary of Financial Statistics	2020	2021	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	39,628,951	40,430,989	802,038	2.02	Total Receipts (/171)	236,438.53
Total Disbursements	37,893,052	38,205,043	311,991	0.82	Total Disburse (/171)	223,421.30
Total Indebtedness on Dec 31	13,371,198	9,235,536	-4,135,662	-30.93	Total Indebtedness (/48)	192,407.00
Projected Mission Support	2,132,443	2,197,228	64,785	3.04		
Average Total Giving / Bapt Member	793.85	834.25	40.40	5.09	Percent Congs With No Debt	71.93
Average Total Giving / Conf Member	974.42	1010.29	35.87	3.68		
Detail of Financial Statistics - Receipts						
Regular Giving	26,663,873	26,581,414	-82,459	-0.31		
Designated Giving	3,631,893	3,715,137	83,244	2.29		
Earned Income (any source)	3,852,290	5,189,232	1,336,942	34.71		
Grants (any source)	1,237,810	1,647,190	409,380	33.07		
All Other Receipts	4,243,085	3,298,016	-945,069	-22.27		
Detail of Financial Statistics - Disbursements						
Current Operating Expenses	30,309,676	30,791,759	482,083	1.59	Percent of Total Disbursements	80.62
Capital Improvements	1,422,461	2,063,371	640,910	45.06	Capital Improvements	5.40
Payments on Debts	2,066,722	1,782,613	-284,109	-13.75	Payments on Debts	4.67
Mission Support	1,656,704	1,626,555	-30,149	-1.82	Mission Support	4.26
Other Synod Benevolence	263,256	268,498	5,242	1.99	Other Synod Benevolence	0.70
Other CWO Benevolence	61,738	81,821	20,083	32.53	Other CWO Benevolence	0.21
Benevolence - Another Country	111,822	104,649	-7,173	-6.41	Benevolence - Another Country	0.27
Benevolence - Camps	44,168	38,097	-6,071	-13.75	Benevolence - Camps	0.10
Benevolence - Campus Ministry	8,250	5,046	-3,204	-38.84	Benevolence - Campus Ministry	0.01
Benevolence - Colleges	250	4,000	3,750	1,500.00	Benevolence - Colleges	0.01
Benevolence - Seminaries	3,642	14,943	11,301	310.30	Benevolence - Seminaries	0.04
Benevolence - Social Service	444,864	404,890	-39,974	-8.99	Benevolence - Social Service	1.06
Benevolence - Direct Recipient	657,169	541,744	-115,425	-17.56	Benevolence - Direct Recipient	1.42
Subtotal Non-Mission Supt Benev	1,595,159	1,463,688	-131,471	-8.24	Subtotal Non-Mission Supt Benev	3.83
Other Expenses & Realized Losses	823,875	464,487	-359,388	-43.62	Other Expenses & Realized Losses	1.22

7B New England Synod, ELCA

Congregations Reporting Ethnic Active Participants					Percent of Congregations Reporting Ethnic Active Participants	
	2020	2021	Change	Percent		
African American/Black	74	74	0	0.00	African American/Black	43.27
African National/African Caribbean	24	29	5	20.83	African National/African Caribbean	16.96
American Indian/Alaska Native	10	9	-1	-10.00	American Indian/Alaska Native	5.26
Arab/Middle Eastern	13	12	-1	-7.69	Arab/Middle Eastern	7.02
Asian/Pacific Islander	66	62	-4	-6.06	Asian/Pacific Islander	36.26
Latino/Hispanic	58	52	-6	-10.34	Latino/Hispanic	30.41
Multiracial	60	56	-4	-6.67	Multiracial	32.75
White	165	159	-6	-3.64	White	92.98

Total Ethnic Active Participants					Percent Ethnic Active Participants	
	2020	2021	Change	Percent		
African American/Black	351	309	-42	-11.97	African American/Black	1.64
African National/African Caribbean	214	206	-8	-3.74	African National/African Caribbean	1.09
American Indian/Alaska Native	20	17	-3	-15.00	American Indian/Alaska Native	0.09
Arab/Middle Eastern	28	29	1	3.57	Arab/Middle Eastern	0.15
Asian/Pacific Islander	266	254	-12	-4.51	Asian/Pacific Islander	1.35
Latino/Hispanic	328	311	-17	-5.18	Latino/Hispanic	1.65
Multiracial	313	646	333	106.39	Multiracial	3.43
White	20,136	17,059	-3,077	-15.28	White	90.58

7B New England Synod, ELCA

(133 Congs Filed)

	Yes	No	No Resp	Students
C30 - Educational Ministry				
Did this Congregation have Christian Education	119	13	1	
Was Christian Education Offered Online	73	7	53	
Total Number of Students				2,547
Did this Congregation have Vacation Bible	16	113	4	
Was Vacation Bible school Offered Online	1	11	121	
Total Number of Students				781
C34				
Participate in "God's Work. Our Hands." Sunday	47	85	1	
C35				
Have a Disaster Preparedness Plan	23	107	3	
C36				
Operate a Weekday Early Childhood Education Center, Kindergarten and/or School	25	105	3	

C31 - Participation of Children in Worship and Faith Formation	Hardly Ever	Some	Freq	No Resp
Before the Start of Pandemic (early 2020)?	21	37	72	3
In 2021?	53	52	25	3

C37 - Frequency of Streaming Worship Services over the Internet	Never	1-2 wks/mth	3-4 wks/mth	No Resp
Before the Start of Pandemic (early 2020)?	125	0	7	1
In 2021?	8	4	119	2
In 2022 and Beyond (Estimated)?	11	4	116	2

C38 - Percent online giving	
0%	22
1-10%	39
11-20%	14
21-30%	14
31-50%	22
More than 50%	16
No response to any	5

C42 - Engagement with new people	
Yes, many more	9
Yes, a few more	37
About the same	48
No, a few less	22
No, many less	14
No response to any	3

C39 - Options for Online Giving

EFT/ACH	29
PushPay	0
SimplyGiving	28
Tithe.ly	18
Vanco	58
Other	40
No online giving option	20
No response to any	1

C40 - Congregation Management Software/Service

ACS Technologies	2
Breeze/Tithe.ly	8
Church Windows	11
Concordia Technology Solutions	15
Icon Systems	20
Servant Keeper	5
Shelby	0
Other	50
No software used	24
No response to any	4

C41 - Creation Care

Integrate Creation Care in Education and Ministry	24
Intentionally Reduce Energy Use	56
Invest in Sustainable Energy	15
Reduce, Reuse, and Recycle	103
Share Land with the Community	42
No response to any	16

7B New England Synod, ELCA

(133 Congs Filed)

C32 Languages in which Liturgies are Regularly Conducted

Amharic	Estonian	Lao	Swahili
Anyuak	Finnish	Latvian	Swedish
Arabic	French	Maban	Tagalog
Batak	German 1	Mandarin	Taiwanese
Burmese	Haitian	Navajo	Tamil
Cambodian	Hmong	Norwegian	Telugu
Cantonese 1	Hungarian	Nuer	Thai
Cherokee	Indonesian	Oromo	Tigrinya
Creole 1	Inupiat	Paiute	Ukrainian
Czech	Japanese	Portuguese 1	Urdu
Danish	Kiswahili	Sign	Vietnamese
Dinka	Korean	Slovak	
English 132	Lakotah	Spanish 3	

C33 - Disability Assistance Provided

Wheelchair Accessibility	112
Braille Worship Materials	2
Large Print Worship Materials	99
Assistive Hearing Devices	52
Sign Language Interpreters	2
Mental Health Ministries	11
Ministry with People with Developmental Disabilities	19
Specialized Faith Formation for Children or Adults (ADHD, Autism, Dyslexia, etc.)	1
No Response to Any	6

7C Metropolitan New York Synod, ELCA

Summary of Membership Statistics Totals -- End of Year	2020	2021	Change	Percent
Congregations	190	188	-2	-1.05
Congregations - Organized	187	186	-1	-0.53
Congregations - Under Development	3	2	-1	-33.33
Congregations - Filed Form A	126	87	-39	-30.95
Baptized Members	54,403	51,072	-3,331	-6.12
Average Baptized Members per Congregation	292	276	-16	-5.62
Confirmed Members	42,553	39,170	-3,383	-7.95
Average Confirmed Members per Congregation	229	212	-17	-7.45

Analysis of Membership Gains and Losses

Baptized Members -- Received

By Baptism - Children Under Age 16	448	506	58	12.95
By Baptism - Adults Age 16 and Older	54	55	1	1.85
By Affirmation of Faith	303	344	41	13.53
By Transfer	588	273	-315	-53.57
From Other Sources and Stat Adjs	163	147	-16	-9.82
Baptized Members -- Total Received	1,556	1,325	-231	-14.85

Baptized Members -- Removed

By Death	578	512	-66	-11.42
By Transfer	127	171	44	34.65
For Other Reasons and Stat Adjs	2,411	2,632	221	9.17
Baptized Members -- Total Removed	3,116	3,315	199	6.38

Baptized Members Confirmed	377	365	-12	-3.18
Active Participants	41,393	38,780	-2,613	-6.31

Analysis of Attendance	2020	2021
Avg. # weeks congregations worshipped (on-site)		18
Avg. # weeks congregations worshipped (online)		15
Total avg. weekly worship attendance (on-site)	6,082	5,750
Total avg. weekly worship attendance (online)	13,045	10,106
Avg. att. per congregation (on-site)	50	46
Avg. att. per congregation (online)	115	90
Average att. as a percentage of baptized membership (on-site)	11.18	11.26
Average att. as a percentage of baptized membership (online)	23.98	19.79

Vitality - Congregation Description (Averages)

Range: *Hardly at All (1) - Very Well (5)*

Excitement About the Future	3.91
Positive Force in the Community	4.11
Ready to Try Something New	3.79

Vitality - Congregation Strengths (Averages)

Range: *Poor (1) - Great (5)*

Seeking/Using Member Gifts	3.62
Live Out Faith in Their Daily Lives	3.88

7C Metropolitan New York Synod, ELCA

Summary of Financial Statistics	2020	2021	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	46,494,768	52,036,683	5,541,915	11.92	Total Receipts (/187)	278,271.03
Total Disbursements	47,322,221	48,358,700	1,036,479	2.19	Total Disburse (/188)	257,227.13
Total Indebtedness on Dec 31	9,499,261	8,724,227	-775,034	-8.16	Total Indebtedness (/47)	185,621.85
Projected Mission Support	1,241,903	1,217,248	-24,655	-1.99		
Average Total Giving / Bapt Member	461.82	495.96	34.14	7.39	Percent Congs With No Debt	75.00
Average Total Giving / Conf Member	590.43	646.67	56.24	9.53		
Detail of Financial Statistics - Receipts						
Regular Giving	22,121,026	22,102,597	-18,429	-0.08		
Designated Giving	3,003,541	3,227,304	223,763	7.45		
Earned Income (any source)	12,301,738	14,000,258	1,698,520	13.81		
Grants (any source)	1,655,270	2,236,265	580,995	35.10		
All Other Receipts	7,413,193	10,470,259	3,057,066	41.24		
Detail of Financial Statistics - Disbursements					Percent of Total Disbursements	
Current Operating Expenses	40,252,211	41,192,443	940,232	2.34	Current Operating Expenses	85.25
Capital Improvements	2,618,358	2,958,483	340,125	12.99	Capital Improvements	6.12
Payments on Debts	852,464	1,091,179	238,715	28.00	Payments on Debts	2.26
Mission Support	1,051,784	1,061,252	9,468	0.90	Mission Support	2.20
Other Synod Benevolence	216,493	111,160	-105,333	-48.65	Other Synod Benevolence	0.23
Other CWO Benevolence	66,108	51,933	-14,175	-21.44	Other CWO Benevolence	0.11
Benevolence - Another Country	49,018	52,301	3,283	6.70	Benevolence - Another Country	0.11
Benevolence - Camps	11,723	8,493	-3,230	-27.55	Benevolence - Camps	0.02
Benevolence - Campus Ministry	13,700	13,185	-515	-3.76	Benevolence - Campus Ministry	0.03
Benevolence - Colleges	6,000	3,200	-2,800	-46.67	Benevolence - Colleges	0.01
Benevolence - Seminaries	1,904	4,504	2,600	136.55	Benevolence - Seminaries	0.01
Benevolence - Social Service	230,791	174,944	-55,847	-24.20	Benevolence - Social Service	0.36
Benevolence - Direct Recipient	305,433	464,054	158,621	51.93	Benevolence - Direct Recipient	0.96
Subtotal Non-Mission Supt Benev	901,170	883,774	-17,396	-1.93	Subtotal Non-Mission Supt Benev	1.83
Other Expenses & Realized Losses	1,607,696	1,133,031	-474,665	-29.52	Other Expenses & Realized Losses	2.34

7C Metropolitan New York Synod, ELCA

Congregations Reporting Ethnic Active Participants					Percent of Congregations Reporting Ethnic Active Participants	
	2020	2021	Change	Percent		
African American/Black	114	115	1	0.88	African American/Black	61.17
African National/African Caribbean	81	80	-1	-1.23	African National/African Caribbean	42.55
American Indian/Alaska Native	8	10	2	25.00	American Indian/Alaska Native	5.32
Arab/Middle Eastern	34	34	0	0.00	Arab/Middle Eastern	18.09
Asian/Pacific Islander	88	90	2	2.27	Asian/Pacific Islander	47.87
Latino/Hispanic	117	116	-1	-0.85	Latino/Hispanic	61.70
Multiracial	75	73	-2	-2.67	Multiracial	38.83
White	162	164	2	1.23	White	87.23

Total Ethnic Active Participants					Percent Ethnic Active Participants	
	2020	2021	Change	Percent		
African American/Black	1,484	1,584	100	6.74	African American/Black	5.13
African National/African Caribbean	1,058	1,013	-45	-4.25	African National/African Caribbean	3.28
American Indian/Alaska Native	83	85	2	2.41	American Indian/Alaska Native	0.28
Arab/Middle Eastern	234	262	28	11.97	Arab/Middle Eastern	0.85
Asian/Pacific Islander	1,268	1,084	-184	-14.51	Asian/Pacific Islander	3.51
Latino/Hispanic	3,000	2,491	-509	-16.97	Latino/Hispanic	8.07
Multiracial	1,150	1,657	507	44.09	Multiracial	5.37
White	24,272	22,661	-1,611	-6.64	White	73.39

7C Metropolitan New York Synod, ELCA

(81 Congs Filed)

	Yes	No	No Resp	Students
C30 - Educational Ministry				
Did this Congregation have Christian Education	72	9	0	
Was Christian Education Offered Online	36	8	37	
Total Number of Students				1,788
Did this Congregation have Vacation Bible	14	66	1	
Was Vacation Bible school Offered Online	1	7	73	
Total Number of Students				454
C34				
Participate in "God's Work. Our Hands." Sunday	22	58	1	
C35				
Have a Disaster Preparedness Plan	21	59	1	
C36				
Operate a Weekday Early Childhood Education Center, Kindergarten and/or School	28	52	1	

C31 - Participation of Children in Worship and Faith Formation	Hardly Ever	Some	Freq	No Resp
Before the Start of Pandemic (early 2020)?	12	20	48	1
In 2021?	24	37	18	2

C37 - Frequency of Streaming Worship Services over the Internet	Never	1-2 wks/mth	3-4 wks/mth	No Resp
Before the Start of Pandemic (early 2020)?	71	1	8	1
In 2021?	9	4	67	1
In 2022 and Beyond (Estimated)?	16	3	61	1

C38 - Percent online giving	
0%	23
1-10%	24
11-20%	8
21-30%	8
31-50%	10
More than 50%	3
No response to any	3

C42 - Engagement with new people	
Yes, many more	6
Yes, a few more	25
About the same	28
No, a few less	16
No, many less	5
No response to any	1

C39 - Options for Online Giving

EFT/ACH	9
PushPay	0
SimplyGiving	11
Tithe.ly	12
Vanco	31
Other	20
No online giving option	20
No response to any	4

C40 - Congregation Management Software/Service

ACS Technologies	6
Breeze/Tithe.ly	9
Church Windows	13
Concordia Technology Solutions	1
Icon Systems	3
Servant Keeper	6
Shelby	0
Other	31
No software used	20
No response to any	3

C41 - Creation Care

Integrate Creation Care in Education and Ministry	8
Intentionally Reduce Energy Use	31
Invest in Sustainable Energy	7
Reduce, Reuse, and Recycle	54
Share Land with the Community	23
No response to any	19

7C Metropolitan New York Synod, ELCA

(81 Congs Filed)

C32 Languages in which Liturgies are Regularly Conducted

Amharic	Estonian	Lao	Swahili
Anyuak	Finnish	Latvian	Swedish
Arabic 1	French	Maban	Tagalog
Batak	German 4	Mandarin 3	Taiwanese 1
Burmese	Haitian	Navajo	Tamil
Cambodian	Hmong	Norwegian	Telugu 1
Cantonese	Hungarian	Nuer	Thai
Cherokee	Indonesian	Oromo	Tigrinya
Creole 1	Inupiat	Paiute	Ukrainian
Czech	Japanese	Portuguese	Urdu
Danish	Kiswahili	Sign 1	Vietnamese
Dinka	Korean	Slovak	
English 81	Lakotah	Spanish 4	

C33 - Disability Assistance Provided

Wheelchair Accessibility	59
Braille Worship Materials	3
Large Print Worship Materials	64
Assistive Hearing Devices	22
Sign Language Interpreters	5
Mental Health Ministries	6
Ministry with People with Developmental Disabilities	13
Specialized Faith Formation for Children or Adults (ADHD, Autism, Dyslexia, etc.)	0
No Response to Any	2

7D Upstate New York Synod, ELCA

Summary of Membership Statistics Totals -- End of Year	2020	2021	Change	Percent
Congregations	163	160	-3	-1.84
Congregations - Organized	161	158	-3	-1.86
Congregations - Under Development	2	2	0	0.00
Congregations - Filed Form A	88	91	3	3.41
Baptized Members	43,888	42,266	-1,622	-3.70
Average Baptized Members per Congregation	274	269	-5	-1.86
Confirmed Members	33,001	32,697	-304	-0.92
Average Confirmed Members per Congregation	209	210	1	0.35

Analysis of Membership Gains and Losses

Baptized Members -- Received

By Baptism - Children Under Age 16	407	339	-68	-16.71
By Baptism - Adults Age 16 and Older	126	34	-92	-73.02
By Affirmation of Faith	245	218	-27	-11.02
By Transfer	151	195	44	29.14
From Other Sources and Stat Adjs	82	140	58	70.73
Baptized Members -- Total Received	1,011	926	-85	-8.41

Baptized Members -- Removed

By Death	544	559	15	2.76
By Transfer	253	202	-51	-20.16
For Other Reasons and Stat Adjs	2,599	2,544	-55	-2.12
Baptized Members -- Total Removed	3,396	3,305	-91	-2.68

Baptized Members Confirmed	201	217	16	7.96
Active Participants	18,748	16,085	-2,663	-14.20

Analysis of Attendance	2020	2021
Avg. # weeks congregations worshipped (on-site)		24
Avg. # weeks congregations worshipped (online)		19
Total avg. weekly worship attendance (on-site)	3,294	3,336
Total avg. weekly worship attendance (online)	6,872	4,267
Avg. att. per congregation (on-site)	40	33
Avg. att. per congregation (online)	94	56
Average att. as a percentage of baptized membership (on-site)	7.51	7.89
Average att. as a percentage of baptized membership (online)	15.66	10.10

Vitality - Congregation Description (Averages)

Range: *Hardly at All (1) - Very Well (5)*

Excitement About the Future	3.39
Positive Force in the Community	3.76
Ready to Try Something New	3.41

Vitality - Congregation Strengths (Averages)

Range: *Poor (1) - Great (5)*

Seeking/Using Member Gifts	3.31
Live Out Faith in Their Daily Lives	3.49

7D Upstate New York Synod, ELCA

Summary of Financial Statistics	2020	2021	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	26,659,704	24,181,188	-2,478,516	-9.30	Total Receipts (/151)	160,140.32
Total Disbursements	23,538,673	23,458,382	-80,291	-0.34	Total Disburse (/152)	154,331.46
Total Indebtedness on Dec 31	3,708,708	3,565,404	-143,304	-3.86	Total Indebtedness (/30)	118,846.80
Projected Mission Support	1,092,908	867,598	-225,310	-20.62		
Average Total Giving / Bapt Member	504.19	477.04	-27.15	-5.38	Percent Congs With No Debt	84.21
Average Total Giving / Conf Member	670.52	616.64	-53.88	-8.04		
Detail of Financial Statistics - Receipts						
Regular Giving	18,750,185	18,199,708	-550,477	-2.94		
Designated Giving	3,377,806	1,962,713	-1,415,093	-41.89		
Earned Income (any source)	1,909,683	2,086,868	177,185	9.28		
Grants (any source)	688,283	511,827	-176,456	-25.64		
All Other Receipts	1,933,747	1,420,072	-513,675	-26.56		
Detail of Financial Statistics - Disbursements						
Current Operating Expenses	19,023,746	18,677,383	-346,363	-1.82	Percent of Total Disbursements	79.75
Capital Improvements	1,436,929	1,450,049	13,120	0.91	Capital Improvements	6.19
Payments on Debts	857,655	825,541	-32,114	-3.74	Payments on Debts	3.53
Mission Support	1,110,672	1,026,617	-84,055	-7.57	Mission Support	4.38
Other Synod Benevolence	143,188	136,798	-6,390	-4.46	Other Synod Benevolence	0.58
Other CWO Benevolence	23,915	74,572	50,657	211.82	Other CWO Benevolence	0.32
Benevolence - Another Country	88,817	58,343	-30,474	-34.31	Benevolence - Another Country	0.25
Benevolence - Camps	16,382	13,427	-2,955	-18.04	Benevolence - Camps	0.06
Benevolence - Campus Ministry	17,558	7,590	-9,968	-56.77	Benevolence - Campus Ministry	0.03
Benevolence - Colleges	0	1,625	1,625	----	Benevolence - Colleges	0.01
Benevolence - Seminaries	65,154	3,692	-61,462	-94.33	Benevolence - Seminaries	0.02
Benevolence - Social Service	110,530	158,886	48,356	43.75	Benevolence - Social Service	0.68
Benevolence - Direct Recipient	342,242	420,776	78,534	22.95	Benevolence - Direct Recipient	1.80
Subtotal Non-Mission Supt Benev	807,786	875,709	67,923	8.41	Subtotal Non-Mission Supt Benev	3.74
Other Expenses & Realized Losses	258,944	563,510	304,566	117.62	Other Expenses & Realized Losses	2.41

7D Upstate New York Synod, ELCA

Congregations Reporting Ethnic Active Participants					Percent of Congregations Reporting Ethnic Active Participants	
	2020	2021	Change	Percent		
African American/Black	41	42	1	2.44	African American/Black	26.25
African National/African Caribbean	9	8	-1	-11.11	African National/African Caribbean	5.00
American Indian/Alaska Native	10	8	-2	-20.00	American Indian/Alaska Native	5.00
Arab/Middle Eastern	8	8	0	0.00	Arab/Middle Eastern	5.00
Asian/Pacific Islander	34	33	-1	-2.94	Asian/Pacific Islander	20.63
Latino/Hispanic	28	27	-1	-3.57	Latino/Hispanic	16.88
Multiracial	37	29	-8	-21.62	Multiracial	18.13
White	152	151	-1	-0.66	White	94.38

Total Ethnic Active Participants					Percent Ethnic Active Participants	
	2020	2021	Change	Percent		
African American/Black	315	326	11	3.49	African American/Black	1.93
African National/African Caribbean	44	39	-5	-11.36	African National/African Caribbean	0.23
American Indian/Alaska Native	18	14	-4	-22.22	American Indian/Alaska Native	0.08
Arab/Middle Eastern	32	24	-8	-25.00	Arab/Middle Eastern	0.14
Asian/Pacific Islander	153	124	-29	-18.95	Asian/Pacific Islander	0.73
Latino/Hispanic	69	70	1	1.45	Latino/Hispanic	0.41
Multiracial	218	147	-71	-32.57	Multiracial	0.87
White	19,050	16,125	-2,925	-15.35	White	95.50

7D Upstate New York Synod, ELCA

(86 Congs Filed)

	Yes	No	No Resp	Students
C30 - Educational Ministry				
Did this Congregation have Christian Education	62	22	2	
Was Christian Education Offered Online	29	5	52	
Total Number of Students				1,091
Did this Congregation have Vacation Bible	9	73	4	
Was Vacation Bible school Offered Online	2	3	81	
Total Number of Students				311
C34				
Participate in "God's Work. Our Hands." Sunday	30	54	2	
C35				
Have a Disaster Preparedness Plan	22	61	3	
C36				
Operate a Weekday Early Childhood Education Center, Kindergarten and/or School	8	75	3	

C31 - Participation of Children in Worship and Faith Formation	Hardly Ever	Some	Freq	No Resp
Before the Start of Pandemic (early 2020)?	30	22	32	2
In 2021?	43	26	15	2

C37 - Frequency of Streaming Worship Services over the Internet	Never	1-2 wks/mth	3-4 wks/mth	No Resp
Before the Start of Pandemic (early 2020)?	79	0	5	2
In 2021?	19	5	60	2
In 2022 and Beyond (Estimated)?	24	4	56	2

C38 - Percent online giving	
0%	35
1-10%	25
11-20%	2
21-30%	2
31-50%	5
More than 50%	3
No response to any	3

C42 - Engagement with new people	
Yes, many more	6
Yes, a few more	17
About the same	31
No, a few less	18
No, many less	12
No response to any	2

C39 - Options for Online Giving

EFT/ACH	7
PushPay	0
SimplyGiving	12
Tithe.ly	23
Vanco	21
Other	9
No online giving option	32
No response to any	3

C40 - Congregation Management Software/Service

ACS Technologies	2
Breeze/Tithe.ly	6
Church Windows	11
Concordia Technology Solutions	4
Icon Systems	3
Servant Keeper	4
Shelby	0
Other	27
No software used	29
No response to any	5

C41 - Creation Care

Integrate Creation Care in Education and Ministry	10
Intentionally Reduce Energy Use	25
Invest in Sustainable Energy	10
Reduce, Reuse, and Recycle	57
Share Land with the Community	24
No response to any	22

7D Upstate New York Synod, ELCA

(86 Congs Filed)

C32 Languages in which Liturgies are Regularly Conducted

Amharic	Estonian	Lao	Swahili
Anyuak	Finnish	Latvian	Swedish
Arabic	French	Maban	Tagalog
Batak	German	Mandarin	Taiwanese
Burmese	Haitian	Navajo	Tamil
Cambodian	Hmong	Norwegian	Telugu
Cantonese	Hungarian	Nuer	Thai
Cherokee	Indonesian	Oromo	Tigrinya
Creole	Inupiat	Paiute	Ukrainian
Czech	Japanese	Portuguese	Urdu
Danish	Kiswahili	Sign	Vietnamese
Dinka	Korean	Slovak	
English 86	Lakotah	Spanish	

C33 - Disability Assistance Provided

Wheelchair Accessibility	72
Braille Worship Materials	3
Large Print Worship Materials	60
Assistive Hearing Devices	40
Sign Language Interpreters	0
Mental Health Ministries	6
Ministry with People with Developmental Disabilities	12
Specialized Faith Formation for Children or Adults (ADHD, Autism, Dyslexia, etc.)	0
No Response to Any	6

7E Northeastern Pennsylvania Synod, ELCA

Summary of Membership Statistics Totals -- End of Year	2020	2021	Change	Percent
Congregations	254	253	-1	-0.39
Congregations - Organized	254	253	-1	-0.39
Congregations - Under Development	0	0	0	---
Congregations - Filed Form A	156	170	14	8.97
Baptized Members	99,369	96,599	-2,770	-2.79
Average Baptized Members per Congregation	393	385	-8	-2.01
Confirmed Members	76,364	74,432	-1,932	-2.53
Average Confirmed Members per Congregation	303	298	-5	-1.75

Analysis of Membership Gains and Losses

Baptized Members -- Received				
By Baptism - Children Under Age 16	589	660	71	12.05
By Baptism - Adults Age 16 and Older	38	28	-10	-26.32
By Affirmation of Faith	458	325	-133	-29.04
By Transfer	320	265	-55	-17.19
From Other Sources and Stat Adjs	287	120	-167	-58.19
Baptized Members -- Total Received	1,692	1,398	-294	-17.38

Baptized Members -- Removed				
By Death	1,440	1,461	21	1.46
By Transfer	359	417	58	16.16
For Other Reasons and Stat Adjs	2,176	2,674	498	22.89
Baptized Members -- Total Removed	3,975	4,552	577	14.51

Baptized Members Confirmed	479	472	-7	-1.46
Active Participants	42,222	37,339	-4,883	-11.57

Analysis of Attendance	2020	2021
Avg. # weeks congregations worshipped (on-site)		26
Avg. # weeks congregations worshipped (online)		22
Total avg. weekly worship attendance (on-site)	7,834	8,626
Total avg. weekly worship attendance (online)	12,653	8,133
Avg. att. per congregation (on-site)	55	46
Avg. att. per congregation (online)	106	58
Average att. as a percentage of baptized membership (on-site)	7.88	8.93
Average att. as a percentage of baptized membership (online)	12.73	8.42

Vitality - Congregation Description (Averages)

Range: *Hardly at All (1) - Very Well (5)*

Excitement About the Future	3.50
Positive Force in the Community	3.99
Ready to Try Something New	3.49

Vitality - Congregation Strengths (Averages)

Range: *Poor (1) - Great (5)*

Seeking/Using Member Gifts	3.38
Live Out Faith in Their Daily Lives	3.64

7E Northeastern Pennsylvania Synod, ELCA

Summary of Financial Statistics		2020	2021	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Total Receipts	55,812,688	58,208,319	2,395,631	4.29	Total Receipts (/249)	233,768.35	
Total Disbursements	54,284,903	53,344,681	-940,222	-1.73	Total Disburse (/251)	212,528.61	
Total Indebtedness on Dec 31	10,218,454	9,811,673	-406,781	-3.98	Total Indebtedness (/45)	218,037.18	
Projected Mission Support	3,225,535	1,958,926	-1,266,609	-39.27			
Average Total Giving / Bapt Member	382.91	406.38	23.47	6.13	Percent Congs With No Debt	82.07	
Average Total Giving / Conf Member	498.26	527.41	29.15	5.85			
Detail of Financial Statistics - Receipts							
Regular Giving	34,103,025	34,458,558	355,533	1.04			
Designated Giving	3,946,451	4,797,623	851,172	21.57			
Earned Income (any source)	9,523,861	10,959,352	1,435,491	15.07			
Grants (any source)	1,509,773	2,127,999	618,226	40.95			
All Other Receipts	6,729,578	5,864,787	-864,791	-12.85			
Detail of Financial Statistics - Disbursements							
Current Operating Expenses	41,065,042	40,510,602	-554,440	-1.35	Current Operating Expenses	75.98	
Capital Improvements	3,413,286	3,105,288	-307,998	-9.02	Capital Improvements	5.82	
Payments on Debts	1,873,838	1,827,441	-46,397	-2.48	Payments on Debts	3.43	
Mission Support	1,944,028	1,916,580	-27,448	-1.41	Mission Support	3.59	
Other Synod Benevolence	270,010	288,779	18,769	6.95	Other Synod Benevolence	0.54	
Other CWO Benevolence	96,571	172,031	75,460	78.14	Other CWO Benevolence	0.32	
Benevolence - Another Country	157,814	253,370	95,556	60.55	Benevolence - Another Country	0.48	
Benevolence - Camps	26,587	37,546	10,959	41.22	Benevolence - Camps	0.07	
Benevolence - Campus Ministry	5,152	5,220	68	1.32	Benevolence - Campus Ministry	0.01	
Benevolence - Colleges	0	16,150	16,150	----	Benevolence - Colleges	0.03	
Benevolence - Seminaries	16,954	53,372	36,418	214.80	Benevolence - Seminaries	0.10	
Benevolence - Social Service	313,195	421,777	108,582	34.67	Benevolence - Social Service	0.79	
Benevolence - Direct Recipient	585,415	747,990	162,575	27.77	Benevolence - Direct Recipient	1.40	
Subtotal Non-Mission Supt Benev	1,471,698	1,996,235	524,537	35.64	Subtotal Non-Mission Supt Benev	3.74	
Other Expenses & Realized Losses	4,488,809	3,962,363	-526,446	-11.73	Other Expenses & Realized Losses	7.43	

7E Northeastern Pennsylvania Synod, ELCA

Congregations Reporting Ethnic Active Participants					Percent of Congregations Reporting Ethnic Active Participants
	2020	2021	Change	Percent	
African American/Black	72	71	-1	-1.39	African American/Black 28.06
African National/African Caribbean	20	20	0	0.00	African National/African Caribbean 7.91
American Indian/Alaska Native	7	8	1	14.29	American Indian/Alaska Native 3.16
Arab/Middle Eastern	8	8	0	0.00	Arab/Middle Eastern 3.16
Asian/Pacific Islander	47	47	0	0.00	Asian/Pacific Islander 18.58
Latino/Hispanic	70	66	-4	-5.71	Latino/Hispanic 26.09
Multiracial	69	70	1	1.45	Multiracial 27.67
White	241	238	-3	-1.24	White 94.07

Total Ethnic Active Participants					Percent Ethnic Active Participants
	2020	2021	Change	Percent	
African American/Black	309	290	-19	-6.15	African American/Black 0.75
African National/African Caribbean	46	43	-3	-6.52	African National/African Caribbean 0.11
American Indian/Alaska Native	15	53	38	253.33	American Indian/Alaska Native 0.14
Arab/Middle Eastern	16	16	0	0.00	Arab/Middle Eastern 0.04
Asian/Pacific Islander	104	104	0	0.00	Asian/Pacific Islander 0.27
Latino/Hispanic	362	318	-44	-12.15	Latino/Hispanic 0.82
Multiracial	411	370	-41	-9.98	Multiracial 0.96
White	41,685	37,482	-4,203	-10.08	White 96.87

7E Northeastern Pennsylvania Synod, ELCA

(166 Congs Filed)

	Yes	No	No Resp	Students
C30 - Educational Ministry				
Did this Congregation have Christian Education	150	15	1	
Was Christian Education Offered Online	60	37	69	
Total Number of Students				3,248
Did this Congregation have Vacation Bible	62	102	2	
Was Vacation Bible school Offered Online	7	34	125	
Total Number of Students				2,213
C34				
Participate in "God's Work. Our Hands." Sunday	65	100	1	
C35				
Have a Disaster Preparedness Plan	39	125	2	
C36				
Operate a Weekday Early Childhood Education Center, Kindergarten and/or School	34	129	3	

C31 - Participation of Children in Worship and Faith Formation	Hardly Ever	Some	Freq	No Resp
Before the Start of Pandemic (early 2020)?	19	52	91	4
In 2021?	39	87	35	5

C37 - Frequency of Streaming Worship Services over the Internet	Never	1-2 wks/mth	3-4 wks/mth	No Resp
Before the Start of Pandemic (early 2020)?	152	3	9	2
In 2021?	30	9	127	0
In 2022 and Beyond (Estimated)?	43	6	116	1

C38 - Percent online giving	
0%	57
1-10%	58
11-20%	17
21-30%	17
31-50%	9
More than 50%	2
No response to any	4

C42 - Engagement with new people	
Yes, many more	10
Yes, a few more	32
About the same	75
No, a few less	29
No, many less	18
No response to any	2

C39 - Options for Online Giving

EFT/ACH	23
PushPay	0
SimplyGiving	50
Tithe.ly	11
Vanco	76
Other	17
No online giving option	56
No response to any	1

C40 - Congregation Management Software/Service

ACS Technologies	3
Breeze/Tithe.ly	3
Church Windows	41
Concordia Technology Solutions	10
Icon Systems	11
Servant Keeper	6
Shelby	0
Other	63
No software used	30
No response to any	7

C41 - Creation Care

Integrate Creation Care in Education and Ministry	10
Intentionally Reduce Energy Use	61
Invest in Sustainable Energy	6
Reduce, Reuse, and Recycle	114
Share Land with the Community	41
No response to any	32

7E Northeastern Pennsylvania Synod, ELCA

(166 Congs Filed)

C32 Languages in which Liturgies are Regularly Conducted

Amharic	Estonian	Lao	Swahili
Anyuak	Finnish	Latvian	Swedish
Arabic	French	Maban	Tagalog
Batak	German 4	Mandarin	Taiwanese
Burmese	Haitian	Navajo	Tamil
Cambodian	Hmong	Norwegian	Telugu
Cantonese	Hungarian	Nuer	Thai
Cherokee	Indonesian	Oromo	Tigrinya
Creole	Inupiat	Paiute	Ukrainian
Czech	Japanese	Portuguese	Urdu
Danish	Kiswahili	Sign 3	Vietnamese
Dinka	Korean	Slovak	
English 166	Lakotah	Spanish 4	

C33 - Disability Assistance Provided

Wheelchair Accessibility	138
Braille Worship Materials	3
Large Print Worship Materials	121
Assistive Hearing Devices	77
Sign Language Interpreters	4
Mental Health Ministries	8
Ministry with People with Developmental Disabilities	10
Specialized Faith Formation for Children or Adults (ADHD, Autism, Dyslexia, etc.)	0
No Response to Any	7

7F Southeastern Pennsylvania Synod, ELCA

Summary of Membership Statistics Totals -- End of Year	2020	2021	Change	Percent
Congregations	148	148	0	0.00
Congregations - Organized	148	148	0	0.00
Congregations - Under Development	0	0	0	----
Congregations - Filed Form A	85	76	-9	-10.59
Baptized Members	59,786	57,500	-2,286	-3.82
Average Baptized Members per Congregation	404	391	-13	-3.17
Confirmed Members	43,665	41,404	-2,261	-5.18
Average Confirmed Members per Congregation	297	284	-13	-4.53

Analysis of Membership Gains and Losses

Baptized Members -- Received

By Baptism - Children Under Age 16	402	444	42	10.45
By Baptism - Adults Age 16 and Older	27	29	2	7.41
By Affirmation of Faith	344	416	72	20.93
By Transfer	283	196	-87	-30.74
From Other Sources and Stat Adjs	108	147	39	36.11
Baptized Members -- Total Received	1,164	1,232	68	5.84

Baptized Members -- Removed

By Death	755	735	-20	-2.65
By Transfer	294	292	-2	-0.68
For Other Reasons and Stat Adjs	5,021	3,673	-1,348	-26.85
Baptized Members -- Total Removed	6,070	4,700	-1,370	-22.57

Baptized Members Confirmed	749	775	26	3.47
Active Participants	29,433	26,841	-2,592	-8.81

Analysis of Attendance	2020	2021
Avg. # weeks congregations worshipped (on-site)		19
Avg. # weeks congregations worshipped (online)		22
Total avg. weekly worship attendance (on-site)	5,215	5,176
Total avg. weekly worship attendance (online)	8,308	6,987
Avg. att. per congregation (on-site)	68	55
Avg. att. per congregation (online)	110	75
Average att. as a percentage of baptized membership (on-site)	8.72	9.00
Average att. as a percentage of baptized membership (online)	13.90	12.15

Vitality - Congregation Description (Averages)

Range: *Hardly at All (1) - Very Well (5)*

Excitement About the Future	3.89
Positive Force in the Community	4.20
Ready to Try Something New	3.64

Vitality - Congregation Strengths (Averages)

Range: *Poor (1) - Great (5)*

Seeking/Using Member Gifts	3.50
Live Out Faith in Their Daily Lives	3.72

7F Southeastern Pennsylvania Synod, ELCA

Summary of Financial Statistics		2020	2021	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Total Receipts		45,910,250	45,180,395	-729,855	-1.59	Total Receipts (/146)	309,454.76
Total Disbursements		44,081,165	47,905,700	3,824,535	8.68	Total Disburse (/147)	325,889.12
Total Indebtedness on Dec 31		13,777,486	14,300,996	523,510	3.80	Total Indebtedness (/53)	269,830.11
Projected Mission Support		1,481,415	1,526,145	44,730	3.02		
Average Total Giving / Bapt Member		550.35	565.77	15.42	2.80	Percent Congs With No Debt	64.63
Average Total Giving / Conf Member		753.54	785.72	32.18	4.27		
Detail of Financial Statistics - Receipts							
Regular Giving		28,963,202	28,550,913	-412,289	-1.42		
Designated Giving		3,940,041	3,980,893	40,852	1.04		
Earned Income (any source)		5,324,704	5,817,343	492,639	9.25		
Grants (any source)		957,748	1,504,356	546,608	57.07		
All Other Receipts		6,724,555	5,326,890	-1,397,665	-20.78		
Detail of Financial Statistics - Disbursements				Percent of Total Disbursements			
Current Operating Expenses		34,485,685	35,049,227	563,542	1.63	Current Operating Expenses	73.16
Capital Improvements		3,525,879	6,688,408	3,162,529	89.69	Capital Improvements	13.96
Payments on Debts		2,219,757	2,171,228	-48,529	-2.19	Payments on Debts	4.53
Mission Support		1,579,739	1,582,750	3,011	0.19	Mission Support	3.30
Other Synod Benevolence		140,507	145,475	4,968	3.54	Other Synod Benevolence	0.30
Other CWO Benevolence		194,770	219,906	25,136	12.91	Other CWO Benevolence	0.46
Benevolence - Another Country		123,209	103,530	-19,679	-15.97	Benevolence - Another Country	0.22
Benevolence - Camps		54,612	51,394	-3,218	-5.89	Benevolence - Camps	0.11
Benevolence - Campus Ministry		150	250	100	66.67	Benevolence - Campus Ministry	0.00
Benevolence - Colleges		0	0	0	----	Benevolence - Colleges	0.00
Benevolence - Seminaries		18,775	17,700	-1,075	-5.73	Benevolence - Seminaries	0.04
Benevolence - Social Service		321,181	362,397	41,216	12.83	Benevolence - Social Service	0.76
Benevolence - Direct Recipient		496,302	498,213	1,911	0.39	Benevolence - Direct Recipient	1.04
Subtotal Non-Mission Supt Benev		1,349,506	1,398,865	49,359	3.66	Subtotal Non-Mission Supt Benev	2.92
Other Expenses & Realized Losses		920,599	1,015,222	94,623	10.28	Other Expenses & Realized Losses	2.12

7F Southeastern Pennsylvania Synod, ELCA

Congregations Reporting Ethnic Active Participants					Percent of Congregations Reporting Ethnic Active Participants	
	2020	2021	Change	Percent		
African American/Black	94	89	-5	-5.32	African American/Black	60.14
African National/African Caribbean	24	26	2	8.33	African National/African Caribbean	17.57
American Indian/Alaska Native	7	8	1	14.29	American Indian/Alaska Native	5.41
Arab/Middle Eastern	10	11	1	10.00	Arab/Middle Eastern	7.43
Asian/Pacific Islander	58	54	-4	-6.90	Asian/Pacific Islander	36.49
Latino/Hispanic	46	41	-5	-10.87	Latino/Hispanic	27.70
Multiracial	50	41	-9	-18.00	Multiracial	27.70
White	138	137	-1	-0.72	White	92.57

Total Ethnic Active Participants					Percent Ethnic Active Participants	
	2020	2021	Change	Percent		
African American/Black	1,321	1,236	-85	-6.43	African American/Black	4.67
African National/African Caribbean	496	599	103	20.77	African National/African Caribbean	2.27
American Indian/Alaska Native	12	27	15	125.00	American Indian/Alaska Native	0.10
Arab/Middle Eastern	30	57	27	90.00	Arab/Middle Eastern	0.22
Asian/Pacific Islander	223	258	35	15.70	Asian/Pacific Islander	0.98
Latino/Hispanic	186	337	151	81.18	Latino/Hispanic	1.27
Multiracial	268	198	-70	-26.12	Multiracial	0.75
White	26,285	23,701	-2,584	-9.83	White	89.62

7F Southeastern Pennsylvania Synod, ELCA

(72 Congs Filed)

	Yes	No	No Resp	Students
C30 - Educational Ministry				
Did this Congregation have Christian Education	66	6	0	
Was Christian Education Offered Online	38	6	28	
Total Number of Students				2,276
Did this Congregation have Vacation Bible	27	43	2	
Was Vacation Bible school Offered Online	2	13	57	
Total Number of Students				804
C34				
Participate in "God's Work. Our Hands." Sunday	34	38	0	
C35				
Have a Disaster Preparedness Plan	13	57	2	
C36				
Operate a Weekday Early Childhood Education Center, Kindergarten and/or School	25	46	1	

C31 - Participation of Children in Worship and Faith Formation	Hardly Ever	Some	Freq	No Resp
Before the Start of Pandemic (early 2020)?	10	18	44	0
In 2021?	20	35	17	0

C37 - Frequency of Streaming Worship Services over the Internet	Never	1-2 wks/mth	3-4 wks/mth	No Resp
Before the Start of Pandemic (early 2020)?	66	0	6	0
In 2021?	1	1	70	0
In 2022 and Beyond (Estimated)?	2	0	70	0

C38 - Percent online giving	
0%	4
1-10%	14
11-20%	14
21-30%	14
31-50%	14
More than 50%	5
No response to any	5

C42 - Engagement with new people	
Yes, many more	10
Yes, a few more	25
About the same	16
No, a few less	13
No, many less	8
No response to any	0

C39 - Options for Online Giving

EFT/ACH	12
PushPay	0
SimplyGiving	40
Tithe.ly	13
Vanco	46
Other	20
No online giving option	3
No response to any	1

C40 - Congregation Management Software/Service

ACS Technologies	5
Breeze/Tithe.ly	4
Church Windows	15
Concordia Technology Solutions	7
Icon Systems	3
Servant Keeper	12
Shelby	1
Other	22
No software used	6
No response to any	1

C41 - Creation Care

Integrate Creation Care in Education and Ministry	8
Intentionally Reduce Energy Use	28
Invest in Sustainable Energy	6
Reduce, Reuse, and Recycle	49
Share Land with the Community	27
No response to any	20

7F Southeastern Pennsylvania Synod, ELCA

(72 Congs Filed)

C32 Languages in which Liturgies are Regularly Conducted

Amharic	Estonian	Lao	Swahili
Anyuak	Finnish	Latvian	Swedish
Arabic	French	Maban	Tagalog
Batak	German	Mandarin	Taiwanese
Burmese	Haitian	Navajo	Tamil
Cambodian	Hmong	Norwegian	Telugu
Cantonese	Hungarian	Nuer	Thai
Cherokee	Indonesian	Oromo	Tigrinya
Creole	Inupiat	Paiute	Ukrainian
Czech	Japanese	Portuguese	Urdu
Danish	Kiswahili	Sign	Vietnamese
Dinka	Korean 1	Slovak	
English 72	Lakotah	Spanish	

C33 - Disability Assistance Provided

Wheelchair Accessibility	56
Braille Worship Materials	4
Large Print Worship Materials	57
Assistive Hearing Devices	28
Sign Language Interpreters	0
Mental Health Ministries	13
Ministry with People with Developmental Disabilities	9
Specialized Faith Formation for Children or Adults (ADHD, Autism, Dyslexia, etc.)	2
No Response to Any	3

7G Slovak Zion Synod, ELCA

Summary of Membership Statistics Totals -- End of Year	2020	2021	Change	Percent
Congregations	20	20	0	0.00
Congregations - Organized	20	20	0	0.00
Congregations - Under Development	0	0	0	----
Congregations - Filed Form A	20	20	0	0.00
Baptized Members	2,916	2,635	-281	-9.64
Average Baptized Members per Congregation	146	132	-14	-9.64
Confirmed Members	2,681	2,346	-335	-12.50
Average Confirmed Members per Congregation	134	117	-17	-12.50

Analysis of Membership Gains and Losses

Baptized Members -- Received

By Baptism - Children Under Age 16	5	23	18	360.00
By Baptism - Adults Age 16 and Older	0	3	3	----
By Affirmation of Faith	10	8	-2	-20.00
By Transfer	4	6	2	50.00
From Other Sources and Stat Adjs	2	0	-2	-100.00
Baptized Members -- Total Received	21	40	19	90.48

Baptized Members -- Removed

By Death	50	65	15	30.00
By Transfer	1	2	1	100.00
For Other Reasons and Stat Adjs	41	244	203	495.12
Baptized Members -- Total Removed	92	311	219	238.04

Baptized Members Confirmed	8	9	1	12.50
Active Participants	1,059	1,238	179	16.90

Analysis of Attendance	2020	2021
Avg. # weeks congregations worshipped (on-site)		41
Avg. # weeks congregations worshipped (online)		23
Total avg. weekly worship attendance (on-site)	535	475
Total avg. weekly worship attendance (online)	515	281
Avg. att. per congregation (on-site)	26	23
Avg. att. per congregation (online)	39	25
Average att. as a percentage of baptized membership (on-site)	18.35	18.03
Average att. as a percentage of baptized membership (online)	17.66	10.66

Vitality - Congregation Description (Averages)

Range: *Hardly at All (1) - Very Well (5)*

Excitement About the Future	3.30
Positive Force in the Community	3.65
Ready to Try Something New	3.95

Vitality - Congregation Strengths (Averages)

Range: *Poor (1) - Great (5)*

Seeking/Using Member Gifts	3.85
Live Out Faith in Their Daily Lives	3.80

7G Slovak Zion Synod, ELCA

Summary of Financial Statistics	2020	2021	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	2,406,426	1,872,853	-533,573	-22.17	Total Receipts (/20)	93,642.65
Total Disbursements	2,035,265	2,853,779	818,514	40.22	Total Disburse (/20)	142,688.95
Total Indebtedness on Dec 31	68,623	0	-68,623	-100.00	Total Indebtedness (/)	NaN
Projected Mission Support	88,800	98,427	9,627	10.84		
Average Total Giving / Bapt Member	636.88	482.54	-154.34	-24.23	Percent Congs With No Debt	100.00
Average Total Giving / Conf Member	692.70	541.98	-150.72	-21.76		
Detail of Financial Statistics - Receipts						
Regular Giving	1,659,959	1,110,417	-549,542	-33.11		
Designated Giving	197,177	161,068	-36,109	-18.31		
Earned Income (any source)	140,073	338,654	198,581	141.77		
Grants (any source)	53,158	36,832	-16,326	-30.71		
All Other Receipts	356,059	225,882	-130,177	-36.56		
Detail of Financial Statistics - Disbursements					Percent of Total Disbursements	
Current Operating Expenses	1,616,785	1,650,863	34,078	2.11	Current Operating Expenses	57.85
Capital Improvements	211,959	179,184	-32,775	-15.46	Capital Improvements	6.28
Payments on Debts	9,912	75,721	65,809	663.93	Payments on Debts	2.65
Mission Support	66,501	59,312	-7,189	-10.81	Mission Support	2.08
Other Synod Benevolence	24,915	364,507	339,592	1,363.00	Other Synod Benevolence	12.77
Other CWO Benevolence	9,434	363,399	353,965	3,752.01	Other CWO Benevolence	12.73
Benevolence - Another Country	1,011	4,300	3,289	325.32	Benevolence - Another Country	0.15
Benevolence - Camps	50	0	-50	-100.00	Benevolence - Camps	0.00
Benevolence - Campus Ministry	0	0	0	----	Benevolence - Campus Ministry	0.00
Benevolence - Colleges	0	300	300	----	Benevolence - Colleges	0.01
Benevolence - Seminaries	0	5,400	5,400	----	Benevolence - Seminaries	0.19
Benevolence - Social Service	8,447	6,064	-2,383	-28.21	Benevolence - Social Service	0.21
Benevolence - Direct Recipient	70,802	10,819	-59,983	-84.72	Benevolence - Direct Recipient	0.38
Subtotal Non-Mission Supt Benev	114,659	754,789	640,130	558.29	Subtotal Non-Mission Supt Benev	26.45
Other Expenses & Realized Losses	15,449	133,910	118,461	766.79	Other Expenses & Realized Losses	4.69

7G Slovak Zion Synod, ELCA

Congregations Reporting Ethnic Active Participants					Percent of Congregations Reporting Ethnic Active Participants
	2020	2021	Change	Percent	
African American/Black	6	4	-2	-33.33	African American/Black 20.00
African National/African Caribbean	1	1	0	0.00	African National/African Caribbean 5.00
American Indian/Alaska Native	3	3	0	0.00	American Indian/Alaska Native 15.00
Arab/Middle Eastern	0	0	0	----	Arab/Middle Eastern 0.00
Asian/Pacific Islander	4	4	0	0.00	Asian/Pacific Islander 20.00
Latino/Hispanic	4	6	2	50.00	Latino/Hispanic 30.00
Multiracial	5	8	3	60.00	Multiracial 40.00
White	18	18	0	0.00	White 90.00

Total Ethnic Active Participants					Percent Ethnic Active Participants
	2020	2021	Change	Percent	
African American/Black	17	19	2	11.76	African American/Black 1.61
African National/African Caribbean	1	1	0	0.00	African National/African Caribbean 0.08
American Indian/Alaska Native	5	6	1	20.00	American Indian/Alaska Native 0.51
Arab/Middle Eastern	0	0	0	----	Arab/Middle Eastern 0.00
Asian/Pacific Islander	9	7	-2	-22.22	Asian/Pacific Islander 0.59
Latino/Hispanic	14	23	9	64.29	Latino/Hispanic 1.95
Multiracial	37	33	-4	-10.81	Multiracial 2.80
White	976	1,089	113	11.58	White 92.44

7G Slovak Zion Synod, ELCA

(20 Congs Filed)

	Yes	No	No Resp	Students
C30 - Educational Ministry				
Did this Congregation have Christian Education	8	12	0	
Was Christian Education Offered Online	3	3	14	
Total Number of Students				110
Did this Congregation have Vacation Bible	0	20	0	
Was Vacation Bible school Offered Online	0	0	20	
Total Number of Students				
C34				
Participate in "God's Work. Our Hands." Sunday	0	20	0	
C35				
Have a Disaster Preparedness Plan	4	11	5	
C36				
Operate a Weekday Early Childhood Education Center, Kindergarten and/or School	1	19	0	

C31 - Participation of Children in Worship and Faith Formation	Hardly Ever	Some	Freq	No Resp
Before the Start of Pandemic (early 2020)?	5	9	6	0
In 2021?	7	10	3	0

C37 - Frequency of Streaming Worship Services over the Internet	Never	1-2 wks/mth	3-4 wks/mth	No Resp
Before the Start of Pandemic (early 2020)?	19	0	1	0
In 2021?	8	0	11	1
In 2022 and Beyond (Estimated)?	8	1	10	1

C38 - Percent online giving	
0%	18
1-10%	0
11-20%	0
21-30%	0
31-50%	0
More than 50%	0
No response to any	0

C42 - Engagement with new people	
Yes, many more	2
Yes, a few more	4
About the same	10
No, a few less	3
No, many less	1
No response to any	0

C39 - Options for Online Giving

EFT/ACH	0
PushPay	0
SimplyGiving	0
Tithe.ly	2
Vanco	0
Other	0
No online giving option	17
No response to any	1

C40 - Congregation Management Software/Service

ACS Technologies	0
Breeze/Tithe.ly	0
Church Windows	3
Concordia Technology Solutions	2
Icon Systems	0
Servant Keeper	0
Shelby	0
Other	7
No software used	7
No response to any	1

C41 - Creation Care

Integrate Creation Care in Education and Ministry	0
Intentionally Reduce Energy Use	10
Invest in Sustainable Energy	0
Reduce, Reuse, and Recycle	10
Share Land with the Community	4
No response to any	6

7G Slovak Zion Synod, ELCA

(20 Congs Filed)

C32 Languages in which Liturgies are Regularly Conducted

Amharic	Estonian	Lao	Swahili
Anyuak	Finnish	Latvian	Swedish
Arabic	French	Maban	Tagalog
Batak	German	Mandarin	Taiwanese
Burmese	Haitian	Navajo	Tamil
Cambodian	Hmong	Norwegian	Telugu
Cantonese	Hungarian	Nuer	Thai
Cherokee	Indonesian	Oromo	Tigrinya
Creole	Inupiat	Paiute	Ukrainian
Czech	Japanese	Portuguese	Urdu
Danish	Kiswahili	Sign	Vietnamese
Dinka	Korean	Slovak 6	
English 20	Lakotah	Spanish	

C33 - Disability Assistance Provided

Wheelchair Accessibility	12
Braille Worship Materials	0
Large Print Worship Materials	12
Assistive Hearing Devices	2
Sign Language Interpreters	0
Mental Health Ministries	1
Ministry with People with Developmental Disabilities	4
Specialized Faith Formation for Children or Adults (ADHD, Autism, Dyslexia, etc.)	0
No Response to Any	3

8A Northwestern Pennsylvania Synod, ELCA

Summary of Membership Statistics Totals -- End of Year	2020	2021	Change	Percent
Congregations	75	74	-1	-1.33
Congregations - Organized	75	74	-1	-1.33
Congregations - Under Development	0	0	0	----
Congregations - Filed Form A	44	38	-6	-13.64
Baptized Members	16,892	16,231	-661	-3.91
Average Baptized Members per Congregation	225	219	-6	-2.61
Confirmed Members	12,558	12,170	-388	-3.09
Average Confirmed Members per Congregation	172	167	-5	-3.09

Analysis of Membership Gains and Losses

Baptized Members -- Received

By Baptism - Children Under Age 16	102	112	10	9.80
By Baptism - Adults Age 16 and Older	9	11	2	22.22
By Affirmation of Faith	60	55	-5	-8.33
By Transfer	95	83	-12	-12.63
From Other Sources and Stat Adjs	64	10	-54	-84.38
Baptized Members -- Total Received	330	271	-59	-17.88

Baptized Members -- Removed

By Death	293	227	-66	-22.53
By Transfer	90	63	-27	-30.00
For Other Reasons and Stat Adjs	704	973	269	38.21
Baptized Members -- Total Removed	1,087	1,263	176	16.19

Baptized Members Confirmed	49	44	-5	-10.20
Active Participants	6,280	5,940	-340	-5.41

Analysis of Attendance	2020	2021
Avg. # weeks congregations worshipped (on-site)		21
Avg. # weeks congregations worshipped (online)		11
Total avg. weekly worship attendance (on-site)	1,246	1,393
Total avg. weekly worship attendance (online)	2,671	1,870
Avg. att. per congregation (on-site)	28	30
Avg. att. per congregation (online)	80	71
Average att. as a percentage of baptized membership (on-site)	7.38	8.58
Average att. as a percentage of baptized membership (online)	15.81	11.52

Vitality - Congregation Description (Averages)

Range: *Hardly at All (1) - Very Well (5)*

Excitement About the Future	3.11
Positive Force in the Community	3.77
Ready to Try Something New	3.31

Vitality - Congregation Strengths (Averages)

Range: *Poor (1) - Great (5)*

Seeking/Using Member Gifts	3.57
Live Out Faith in Their Daily Lives	3.64

8A Northwestern Pennsylvania Synod, ELCA

Summary of Financial Statistics	2020	2021	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	9,273,011	9,673,891	400,880	4.32	Total Receipts (/74)	130,728.26
Total Disbursements	8,556,853	8,477,690	-79,163	-0.93	Total Disburse (/74)	114,563.38
Total Indebtedness on Dec 31	1,133,675	743,516	-390,159	-34.42	Total Indebtedness (/13)	57,193.54
Projected Mission Support	595,310	609,416	14,106	2.37		
Average Total Giving / Bapt Member	396.08	421.44	25.36	6.40	Percent Congs With No Debt	82.43
Average Total Giving / Conf Member	532.78	562.07	29.29	5.50		
Detail of Financial Statistics - Receipts						
Regular Giving	5,999,119	5,990,494	-8,625	-0.14		
Designated Giving	691,536	849,855	158,319	22.89		
Earned Income (any source)	607,036	893,639	286,603	47.21		
Grants (any source)	429,753	525,203	95,450	22.21		
All Other Receipts	1,545,567	1,414,700	-130,867	-8.47		
Detail of Financial Statistics - Disbursements					Percent of Total Disbursements	
Current Operating Expenses	6,179,110	6,091,124	-87,986	-1.42	Current Operating Expenses	71.85
Capital Improvements	384,582	461,636	77,054	20.04	Capital Improvements	5.45
Payments on Debts	139,547	149,984	10,437	7.48	Payments on Debts	1.77
Mission Support	683,840	650,297	-33,543	-4.91	Mission Support	7.67
Other Synod Benevolence	65,771	83,648	17,877	27.18	Other Synod Benevolence	0.99
Other CWO Benevolence	7,967	19,867	11,900	149.37	Other CWO Benevolence	0.23
Benevolence - Another Country	28,581	22,076	-6,505	-22.76	Benevolence - Another Country	0.26
Benevolence - Camps	11,803	10,508	-1,295	-10.97	Benevolence - Camps	0.12
Benevolence - Campus Ministry	14,110	1,807	-12,303	-87.19	Benevolence - Campus Ministry	0.02
Benevolence - Colleges	900	1,271	371	41.22	Benevolence - Colleges	0.01
Benevolence - Seminaries	1,000	2,500	1,500	150.00	Benevolence - Seminaries	0.03
Benevolence - Social Service	63,181	55,688	-7,493	-11.86	Benevolence - Social Service	0.66
Benevolence - Direct Recipient	148,941	136,560	-12,381	-8.31	Benevolence - Direct Recipient	1.61
Subtotal Non-Mission Supt Benev	342,254	333,925	-8,329	-2.43	Subtotal Non-Mission Supt Benev	3.94
Other Expenses & Realized Losses	827,520	790,724	-36,796	-4.45	Other Expenses & Realized Losses	9.33

8A Northwestern Pennsylvania Synod, ELCA

Congregations Reporting Ethnic Active Participants					Percent of Congregations Reporting Ethnic Active Participants	
	2020	2021	Change	Percent		
African American/Black	12	12	0	0.00	African American/Black	16.22
African National/African Caribbean	1	2	1	100.00	African National/African Caribbean	2.70
American Indian/Alaska Native	3	3	0	0.00	American Indian/Alaska Native	4.05
Arab/Middle Eastern	2	4	2	100.00	Arab/Middle Eastern	5.41
Asian/Pacific Islander	3	2	-1	-33.33	Asian/Pacific Islander	2.70
Latino/Hispanic	7	5	-2	-28.57	Latino/Hispanic	6.76
Multiracial	10	7	-3	-30.00	Multiracial	9.46
White	72	71	-1	-1.39	White	95.95

Total Ethnic Active Participants					Percent Ethnic Active Participants	
	2020	2021	Change	Percent		
African American/Black	44	44	0	0.00	African American/Black	0.73
African National/African Caribbean	72	73	1	1.39	African National/African Caribbean	1.21
American Indian/Alaska Native	6	6	0	0.00	American Indian/Alaska Native	0.10
Arab/Middle Eastern	6	8	2	33.33	Arab/Middle Eastern	0.13
Asian/Pacific Islander	8	7	-1	-12.50	Asian/Pacific Islander	0.12
Latino/Hispanic	17	13	-4	-23.53	Latino/Hispanic	0.21
Multiracial	29	27	-2	-6.90	Multiracial	0.45
White	6,310	5,878	-432	-6.85	White	97.06

8A Northwestern Pennsylvania Synod, ELCA

(35 Congs Filed)

	Yes	No	No Resp	Students
C30 - Educational Ministry				
Did this Congregation have Christian Education	23	12	0	
Was Christian Education Offered Online	11	2	22	
Total Number of Students				346
Did this Congregation have Vacation Bible	9	26	0	
Was Vacation Bible school Offered Online	2	3	30	
Total Number of Students				101
C34				
Participate in "God's Work. Our Hands." Sunday	7	28	0	
C35				
Have a Disaster Preparedness Plan	9	25	1	
C36				
Operate a Weekday Early Childhood Education Center, Kindergarten and/or School	6	28	1	

C31 - Participation of Children in Worship and Faith Formation	Hardly Ever	Some	Freq	No Resp
Before the Start of Pandemic (early 2020)?	9	13	12	1
In 2021?	12	15	7	1

C37 - Frequency of Streaming Worship Services over the Internet	Never	1-2 wks/mth	3-4 wks/mth	No Resp
Before the Start of Pandemic (early 2020)?	33	0	1	1
In 2021?	11	2	21	1
In 2022 and Beyond (Estimated)?	12	1	20	2

C38 - Percent online giving	
0%	24
1-10%	7
11-20%	2
21-30%	2
31-50%	0
More than 50%	0
No response to any	0

C42 - Engagement with new people	
Yes, many more	0
Yes, a few more	11
About the same	18
No, a few less	2
No, many less	4
No response to any	0

C39 - Options for Online Giving

EFT/ACH	5
PushPay	0
SimplyGiving	3
Tithe.ly	1
Vanco	5
Other	2
No online giving option	24
No response to any	0

C40 - Congregation Management Software/Service

ACS Technologies	1
Breeze/Tithe.ly	1
Church Windows	5
Concordia Technology Solutions	3
Icon Systems	0
Servant Keeper	0
Shelby	0
Other	11
No software used	14
No response to any	2

C41 - Creation Care

Integrate Creation Care in Education and Ministry	4
Intentionally Reduce Energy Use	9
Invest in Sustainable Energy	0
Reduce, Reuse, and Recycle	16
Share Land with the Community	6
No response to any	14

8A Northwestern Pennsylvania Synod, ELCA

(35 Congs Filed)

C32 Languages in which Liturgies are Regularly Conducted

Amharic	Estonian	Lao	Swahili
Anyuak	Finnish	Latvian	Swedish
Arabic	French	Maban	Tagalog
Batak	German	Mandarin	Taiwanese
Burmese	Haitian	Navajo	Tamil
Cambodian	Hmong	Norwegian	Telugu
Cantonese	Hungarian	Nuer	Thai
Cherokee	Indonesian	Oromo	Tigrinya
Creole	Inupiat	Paiute	Ukrainian
Czech	Japanese	Portuguese	Urdu
Danish	Kiswahili	Sign	Vietnamese
Dinka	Korean	Slovak	
English 35	Lakotah	Spanish	

C33 - Disability Assistance Provided

Wheelchair Accessibility	29
Braille Worship Materials	1
Large Print Worship Materials	21
Assistive Hearing Devices	15
Sign Language Interpreters	0
Mental Health Ministries	0
Ministry with People with Developmental Disabilities	0
Specialized Faith Formation for Children or Adults (ADHD, Autism, Dyslexia, etc.)	0
No Response to Any	3

8B Southwestern Pennsylvania Synod, ELCA

Summary of Membership Statistics Totals -- End of Year	2020	2021	Change	Percent
Congregations	157	151	-6	-3.82
Congregations - Organized	157	151	-6	-3.82
Congregations - Under Development	0	0	0	----
Congregations - Filed Form A	98	80	-18	-18.37
Baptized Members	54,163	52,901	-1,262	-2.33
Average Baptized Members per Congregation	345	350	5	1.55
Confirmed Members	39,772	39,066	-706	-1.78
Average Confirmed Members per Congregation	253	260	7	2.81

Analysis of Membership Gains and Losses

Baptized Members -- Received

By Baptism - Children Under Age 16	288	328	40	13.89
By Baptism - Adults Age 16 and Older	24	20	-4	-16.67
By Affirmation of Faith	201	190	-11	-5.47
By Transfer	371	296	-75	-20.22
From Other Sources and Stat Adjs	56	48	-8	-14.29
Baptized Members -- Total Received	940	882	-58	-6.17

Baptized Members -- Removed

By Death	643	643	0	0.00
By Transfer	247	249	2	0.81
For Other Reasons and Stat Adjs	2,999	926	-2,073	-69.12
Baptized Members -- Total Removed	3,889	1,818	-2,071	-53.24

Baptized Members Confirmed	190	194	4	2.11
Active Participants	22,535	20,122	-2,413	-10.71

Analysis of Attendance	2020	2021
Avg. # weeks congregations worshipped (on-site)		23
Avg. # weeks congregations worshipped (online)		17
Total avg. weekly worship attendance (on-site)	4,890	4,880
Total avg. weekly worship attendance (online)	9,356	5,382
Avg. att. per congregation (on-site)	50	45
Avg. att. per congregation (online)	108	61
Average att. as a percentage of baptized membership (on-site)	9.03	9.22
Average att. as a percentage of baptized membership (online)	17.27	10.17

Vitality - Congregation Description (Averages)

Range: *Hardly at All (1) - Very Well (5)*

Excitement About the Future	3.61
Positive Force in the Community	4.07
Ready to Try Something New	3.55

Vitality - Congregation Strengths (Averages)

Range: *Poor (1) - Great (5)*

Seeking/Using Member Gifts	3.35
Live Out Faith in Their Daily Lives	3.51

8B Southwestern Pennsylvania Synod, ELCA

Summary of Financial Statistics	2020	2021	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	26,437,702	26,210,971	-226,731	-0.86	Total Receipts (/147)	178,305.93
Total Disbursements	25,230,125	25,393,389	163,264	0.65	Total Disburse (/150)	169,289.26
Total Indebtedness on Dec 31	4,979,335	4,231,989	-747,346	-15.01	Total Indebtedness (/33)	128,242.09
Projected Mission Support	1,622,680	1,583,094	-39,586	-2.44		
Average Total Giving / Bapt Member	398.69	410.71	12.02	3.01	Percent Congs With No Debt	78.67
Average Total Giving / Conf Member	542.95	556.16	13.21	2.43		
Detail of Financial Statistics - Receipts						
Regular Giving	18,894,898	18,899,443	4,545	0.02		
Designated Giving	2,699,162	2,827,319	128,157	4.75		
Earned Income (any source)	1,979,226	1,829,436	-149,790	-7.57		
Grants (any source)	617,610	338,496	-279,114	-45.19		
All Other Receipts	2,246,806	2,316,277	69,471	3.09		
Detail of Financial Statistics - Disbursements					Percent of Total Disbursements	
Current Operating Expenses	19,616,948	20,039,653	422,705	2.15	Current Operating Expenses	78.96
Capital Improvements	1,610,477	1,479,378	-131,099	-8.14	Capital Improvements	5.83
Payments on Debts	945,147	1,098,941	153,794	16.27	Payments on Debts	4.33
Mission Support	1,390,287	1,268,367	-121,920	-8.77	Mission Support	5.00
Other Synod Benevolence	252,307	291,233	38,926	15.43	Other Synod Benevolence	1.15
Other CWO Benevolence	30,814	29,053	-1,761	-5.71	Other CWO Benevolence	0.11
Benevolence - Another Country	44,168	29,984	-14,184	-32.11	Benevolence - Another Country	0.12
Benevolence - Camps	16,217	15,275	-942	-5.81	Benevolence - Camps	0.06
Benevolence - Campus Ministry	2,185	3,720	1,535	70.25	Benevolence - Campus Ministry	0.01
Benevolence - Colleges	3,623	2,589	-1,034	-28.54	Benevolence - Colleges	0.01
Benevolence - Seminaries	14,192	13,588	-604	-4.26	Benevolence - Seminaries	0.05
Benevolence - Social Service	127,608	125,236	-2,372	-1.86	Benevolence - Social Service	0.49
Benevolence - Direct Recipient	361,645	363,642	1,997	0.55	Benevolence - Direct Recipient	1.43
Subtotal Non-Mission Supt Benev	852,759	874,320	21,561	2.53	Subtotal Non-Mission Supt Benev	3.44
Other Expenses & Realized Losses	801,754	619,977	-181,777	-22.67	Other Expenses & Realized Losses	2.44

8B Southwestern Pennsylvania Synod, ELCA

Congregations Reporting Ethnic Active Participants					Percent of Congregations Reporting Ethnic Active Participants	
	2020	2021	Change	Percent		
African American/Black	32	32	0	0.00	African American/Black	21.19
African National/African Caribbean	6	7	1	16.67	African National/African Caribbean	4.64
American Indian/Alaska Native	2	2	0	0.00	American Indian/Alaska Native	1.32
Arab/Middle Eastern	7	7	0	0.00	Arab/Middle Eastern	4.64
Asian/Pacific Islander	22	23	1	4.55	Asian/Pacific Islander	15.23
Latino/Hispanic	17	17	0	0.00	Latino/Hispanic	11.26
Multiracial	32	29	-3	-9.38	Multiracial	19.21
White	150	143	-7	-4.67	White	94.70

Total Ethnic Active Participants					Percent Ethnic Active Participants	
	2020	2021	Change	Percent		
African American/Black	204	203	-1	-0.49	African American/Black	0.97
African National/African Caribbean	11	13	2	18.18	African National/African Caribbean	0.06
American Indian/Alaska Native	9	9	0	0.00	American Indian/Alaska Native	0.04
Arab/Middle Eastern	18	18	0	0.00	Arab/Middle Eastern	0.09
Asian/Pacific Islander	80	77	-3	-3.75	Asian/Pacific Islander	0.37
Latino/Hispanic	32	28	-4	-12.50	Latino/Hispanic	0.13
Multiracial	366	104	-262	-71.58	Multiracial	0.50
White	23,113	20,517	-2,596	-11.23	White	97.84

8B Southwestern Pennsylvania Synod, ELCA

(75 Congs Filed)

	Yes	No	No Resp	Students
C30 - Educational Ministry				
Did this Congregation have Christian Education	62	12	1	
Was Christian Education Offered Online	27	9	39	
Total Number of Students				1,739
Did this Congregation have Vacation Bible	27	45	3	
Was Vacation Bible school Offered Online	2	14	59	
Total Number of Students				667
C34				
Participate in "God's Work. Our Hands." Sunday	20	52	3	
C35				
Have a Disaster Preparedness Plan	19	53	3	
C36				
Operate a Weekday Early Childhood Education Center, Kindergarten and/or School	8	65	2	

C31 - Participation of Children in Worship and Faith Formation	Hardly Ever	Some	Freq	No Resp
Before the Start of Pandemic (early 2020)?	11	23	40	1
In 2021?	25	28	20	2

C37 - Frequency of Streaming Worship Services over the Internet	Never	1-2 wks/mth	3-4 wks/mth	No Resp
Before the Start of Pandemic (early 2020)?	73	0	1	1
In 2021?	15	4	55	1
In 2022 and Beyond (Estimated)?	18	2	54	1

C38 - Percent online giving	
0%	29
1-10%	17
11-20%	7
21-30%	7
31-50%	8
More than 50%	2
No response to any	1

C42 - Engagement with new people	
Yes, many more	1
Yes, a few more	24
About the same	26
No, a few less	17
No, many less	6
No response to any	1

C39 - Options for Online Giving

EFT/ACH	9
PushPay	0
SimplyGiving	15
Tithe.ly	12
Vanco	24
Other	11
No online giving option	27
No response to any	1

C40 - Congregation Management Software/Service

ACS Technologies	5
Breeze/Tithe.ly	1
Church Windows	6
Concordia Technology Solutions	5
Icon Systems	3
Servant Keeper	1
Shelby	0
Other	24
No software used	30
No response to any	1

C41 - Creation Care

Integrate Creation Care in Education and Ministry	8
Intentionally Reduce Energy Use	17
Invest in Sustainable Energy	0
Reduce, Reuse, and Recycle	40
Share Land with the Community	17
No response to any	25

8B Southwestern Pennsylvania Synod, ELCA

(75 Congs Filed)

C32 Languages in which Liturgies are Regularly Conducted

Amharic	Estonian	Lao	Swahili
Anyuak	Finnish	Latvian	Swedish
Arabic	French	Maban	Tagalog
Batak	German 1	Mandarin	Taiwanese
Burmese	Haitian	Navajo	Tamil
Cambodian	Hmong	Norwegian	Telugu
Cantonese	Hungarian	Nuer	Thai
Cherokee	Indonesian	Oromo	Tigrinya
Creole	Inupiat	Paiute	Ukrainian
Czech	Japanese	Portuguese	Urdu
Danish	Kiswahili	Sign	Vietnamese
Dinka	Korean	Slovak	
English 75	Lakotah	Spanish	

C33 - Disability Assistance Provided

Wheelchair Accessibility	57
Braille Worship Materials	0
Large Print Worship Materials	57
Assistive Hearing Devices	25
Sign Language Interpreters	0
Mental Health Ministries	6
Ministry with People with Developmental Disabilities	6
Specialized Faith Formation for Children or Adults (ADHD, Autism, Dyslexia, etc.)	1
No Response to Any	2

8C Allegheny Synod, ELCA

Summary of Membership Statistics Totals -- End of Year	2020	2021	Change	Percent
Congregations	114	113	-1	-0.88
Congregations - Organized	114	113	-1	-0.88
Congregations - Under Development	0	0	0	----
Congregations - Filed Form A	62	57	-5	-8.06
Baptized Members	27,130	26,242	-888	-3.27
Average Baptized Members per Congregation	238	232	-6	-2.42
Confirmed Members	21,616	20,961	-655	-3.03
Average Confirmed Members per Congregation	191	185	-6	-3.03

Analysis of Membership Gains and Losses

Baptized Members -- Received

By Baptism - Children Under Age 16	121	145	24	19.83
By Baptism - Adults Age 16 and Older	21	57	36	171.43
By Affirmation of Faith	105	107	2	1.90
By Transfer	138	122	-16	-11.59
From Other Sources and Stat Adjs	34	46	12	35.29
Baptized Members -- Total Received	419	477	58	13.84

Baptized Members -- Removed

By Death	396	407	11	2.78
By Transfer	116	117	1	0.86
For Other Reasons and Stat Adjs	1,140	1,205	65	5.70
Baptized Members -- Total Removed	1,652	1,729	77	4.65

Baptized Members Confirmed	75	97	22	29.33
Active Participants	9,879	9,470	-409	-4.14

Analysis of Attendance	2020	2021
Avg. # weeks congregations worshipped (on-site)		20
Avg. # weeks congregations worshipped (online)		11
Total avg. weekly worship attendance (on-site)	2,161	2,318
Total avg. weekly worship attendance (online)	2,835	1,966
Avg. att. per congregation (on-site)	35	33
Avg. att. per congregation (online)	57	40
Average att. as a percentage of baptized membership (on-site)	7.97	8.83
Average att. as a percentage of baptized membership (online)	10.45	7.49

Vitality - Congregation Description (Averages)

Range: *Hardly at All (1) - Very Well (5)*

Excitement About the Future	3.14
Positive Force in the Community	3.88
Ready to Try Something New	3.48

Vitality - Congregation Strengths (Averages)

Range: *Poor (1) - Great (5)*

Seeking/Using Member Gifts	3.45
Live Out Faith in Their Daily Lives	3.75

8C Allegheny Synod, ELCA

Summary of Financial Statistics	2020	2021	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	13,117,207	12,882,434	-234,773	-1.79	Total Receipts (/113)	114,003.84
Total Disbursements	14,334,451	12,391,059	-1,943,392	-13.56	Total Disburse (/113)	109,655.39
Total Indebtedness on Dec 31	2,631,624	1,083,456	-1,548,168	-58.83	Total Indebtedness (/13)	83,342.77
Projected Mission Support	850,822	737,803	-113,019	-13.28		
Average Total Giving / Bapt Member	404.73	400.30	-4.43	-1.09	Percent Congs With No Debt	88.50
Average Total Giving / Conf Member	507.97	501.16	-6.81	-1.34		
Detail of Financial Statistics - Receipts						
Regular Giving	9,588,063	9,363,363	-224,700	-2.34		
Designated Giving	1,392,224	1,141,381	-250,843	-18.02		
Earned Income (any source)	1,102,908	1,283,834	180,926	16.40		
Grants (any source)	257,040	385,550	128,510	50.00		
All Other Receipts	776,972	708,306	-68,666	-8.84		
Detail of Financial Statistics - Disbursements					Percent of Total Disbursements	
Current Operating Expenses	10,055,729	9,990,138	-65,591	-0.65	Current Operating Expenses	80.71
Capital Improvements	730,329	454,733	-275,596	-37.74	Capital Improvements	3.67
Payments on Debts	913,353	258,631	-654,722	-71.68	Payments on Debts	2.09
Mission Support	775,089	731,522	-43,567	-5.62	Mission Support	5.91
Other Synod Benevolence	132,472	137,557	5,085	3.84	Other Synod Benevolence	1.11
Other CWO Benevolence	51,348	38,690	-12,658	-24.65	Other CWO Benevolence	0.31
Benevolence - Another Country	13,005	10,543	-2,462	-18.93	Benevolence - Another Country	0.09
Benevolence - Camps	61,923	41,235	-20,688	-33.41	Benevolence - Camps	0.33
Benevolence - Campus Ministry	3,048	2,887	-161	-5.28	Benevolence - Campus Ministry	0.02
Benevolence - Colleges	0	210	210	----	Benevolence - Colleges	0.00
Benevolence - Seminaries	16,754	13,572	-3,182	-18.99	Benevolence - Seminaries	0.11
Benevolence - Social Service	162,983	148,727	-14,256	-8.75	Benevolence - Social Service	1.20
Benevolence - Direct Recipient	258,420	244,326	-14,094	-5.45	Benevolence - Direct Recipient	1.97
Subtotal Non-Mission Supt Benev	699,953	637,747	-62,206	-8.89	Subtotal Non-Mission Supt Benev	5.15
Other Expenses & Realized Losses	1,145,487	304,897	-840,590	-73.38	Other Expenses & Realized Losses	2.46

8C Allegheny Synod, ELCA

Congregations Reporting Ethnic Active Participants					Percent of Congregations Reporting Ethnic Active Participants	
	2020	2021	Change	Percent		
African American/Black	13	15	2	15.38	African American/Black	13.27
African National/African Caribbean	3	2	-1	-33.33	African National/African Caribbean	1.77
American Indian/Alaska Native	1	1	0	0.00	American Indian/Alaska Native	0.88
Arab/Middle Eastern	2	2	0	0.00	Arab/Middle Eastern	1.77
Asian/Pacific Islander	11	12	1	9.09	Asian/Pacific Islander	10.62
Latino/Hispanic	11	9	-2	-18.18	Latino/Hispanic	7.96
Multiracial	15	12	-3	-20.00	Multiracial	10.62
White	110	111	1	0.91	White	98.23

Total Ethnic Active Participants				Percent Ethnic Active Participants		
African American/Black	39	43	4	10.26	African American/Black	0.42
African National/African Caribbean	4	2	-2	-50.00	African National/African Caribbean	0.02
American Indian/Alaska Native	1	1	0	0.00	American Indian/Alaska Native	0.01
Arab/Middle Eastern	4	4	0	0.00	Arab/Middle Eastern	0.04
Asian/Pacific Islander	32	32	0	0.00	Asian/Pacific Islander	0.31
Latino/Hispanic	26	21	-5	-19.23	Latino/Hispanic	0.21
Multiracial	47	44	-3	-6.38	Multiracial	0.43
White	10,386	10,014	-372	-3.58	White	98.54

8C Allegheny Synod, ELCA

(54 Congs Filed)

	Yes	No	No Resp	Students
C30 - Educational Ministry				
Did this Congregation have Christian Education	38	16	0	
Was Christian Education Offered Online	17	12	25	
Total Number of Students				600
Did this Congregation have Vacation Bible	12	39	3	
Was Vacation Bible school Offered Online	1	7	46	
Total Number of Students				239
C34				
Participate in "God's Work. Our Hands." Sunday	16	38	0	
C35				
Have a Disaster Preparedness Plan	11	42	1	
C36				
Operate a Weekday Early Childhood Education Center, Kindergarten and/or School	7	46	1	

C31 - Participation of Children in Worship and Faith Formation	Hardly Ever	Some	Freq	No Resp
Before the Start of Pandemic (early 2020)?	15	20	17	2
In 2021?	21	22	10	1

C37 - Frequency of Streaming Worship Services over the Internet	Never	1-2 wks/mth	3-4 wks/mth	No Resp
Before the Start of Pandemic (early 2020)?	50	0	3	1
In 2021?	15	8	28	3
In 2022 and Beyond (Estimated)?	19	6	26	3

C38 - Percent online giving	
0%	38
1-10%	11
11-20%	2
21-30%	2
31-50%	0
More than 50%	0
No response to any	0

C42 - Engagement with new people	
Yes, many more	2
Yes, a few more	17
About the same	14
No, a few less	15
No, many less	6
No response to any	0

C39 - Options for Online Giving

EFT/ACH	3
PushPay	0
SimplyGiving	3
Tithe.ly	7
Vanco	6
Other	7
No online giving option	35
No response to any	1

C40 - Congregation Management Software/Service

ACS Technologies	0
Breeze/Tithe.ly	3
Church Windows	1
Concordia Technology Solutions	2
Icon Systems	0
Servant Keeper	2
Shelby	0
Other	16
No software used	31
No response to any	2

C41 - Creation Care

Integrate Creation Care in Education and Ministry	6
Intentionally Reduce Energy Use	15
Invest in Sustainable Energy	0
Reduce, Reuse, and Recycle	23
Share Land with the Community	14
No response to any	19

8C Allegheny Synod, ELCA

(54 Congs Filed)

C32 Languages in which Liturgies are Regularly Conducted

Amharic	Estonian	Lao	Swahili
Anyuak	Finnish	Latvian	Swedish
Arabic	French	Maban	Tagalog
Batak	German	Mandarin	Taiwanese
Burmese	Haitian	Navajo	Tamil
Cambodian	Hmong	Norwegian	Telugu
Cantonese	Hungarian	Nuer	Thai
Cherokee	Indonesian	Oromo	Tigrinya
Creole	Inupiat	Paiute	Ukrainian
Czech	Japanese	Portuguese	Urdu
Danish	Kiswahili	Sign	Vietnamese
Dinka	Korean	Slovak	
English 54	Lakotah	Spanish	

C33 - Disability Assistance Provided

Wheelchair Accessibility	48
Braille Worship Materials	0
Large Print Worship Materials	32
Assistive Hearing Devices	25
Sign Language Interpreters	0
Mental Health Ministries	2
Ministry with People with Developmental Disabilities	2
Specialized Faith Formation for Children or Adults (ADHD, Autism, Dyslexia, etc.)	0
No Response to Any	2

8D Lower Susquehanna Synod, ELCA

Summary of Membership Statistics Totals -- End of Year	2020	2021	Change	Percent
Congregations	225	225	0	0.00
Congregations - Organized	225	225	0	0.00
Congregations - Under Development	0	0	0	----
Congregations - Filed Form A	204	185	-19	-9.31
Baptized Members	73,915	71,647	-2,268	-3.07
Average Baptized Members per Congregation	329	318	-10	-3.07
Confirmed Members	60,322	57,539	-2,783	-4.61
Average Confirmed Members per Congregation	268	256	-12	-4.61

Analysis of Membership Gains and Losses

Baptized Members -- Received

By Baptism - Children Under Age 16	226	316	90	39.82
By Baptism - Adults Age 16 and Older	20	31	11	55.00
By Affirmation of Faith	276	279	3	1.09
By Transfer	236	324	88	37.29
From Other Sources and Stat Adjs	62	69	7	11.29
Baptized Members -- Total Received	820	1,019	199	24.27

Baptized Members -- Removed

By Death	1,158	1,123	-35	-3.02
By Transfer	242	388	146	60.33
For Other Reasons and Stat Adjs	2,498	2,164	-334	-13.37
Baptized Members -- Total Removed	3,898	3,675	-223	-5.72

Baptized Members Confirmed	212	442	230	108.49
Active Participants	34,063	32,162	-1,901	-5.58

Analysis of Attendance	2020	2021
Avg. # weeks congregations worshipped (on-site)		35
Avg. # weeks congregations worshipped (online)		30
Total avg. weekly worship attendance (on-site)	10,912	10,136
Total avg. weekly worship attendance (online)	21,796	12,135
Avg. att. per congregation (on-site)	55	51
Avg. att. per congregation (online)	123	73
Average att. as a percentage of baptized membership (on-site)	14.76	14.15
Average att. as a percentage of baptized membership (online)	29.49	16.94

Vitality - Congregation Description (Averages)

Range: *Hardly at All (1) - Very Well (5)*

Excitement About the Future	3.51
Positive Force in the Community	3.96
Ready to Try Something New	3.42

Vitality - Congregation Strengths (Averages)

Range: *Poor (1) - Great (5)*

Seeking/Using Member Gifts	3.47
Live Out Faith in Their Daily Lives	3.69

8D Lower Susquehanna Synod, ELCA

Summary of Financial Statistics		2020	2021	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Total Receipts	63,267,388	61,194,840	-2,072,548	-3.28	Total Receipts (/225)	271,977.07	
Total Disbursements	57,456,263	59,854,418	2,398,155	4.17	Total Disburse (/225)	266,019.64	
Total Indebtedness on Dec 31	15,715,852	11,967,533	-3,748,319	-23.85	Total Indebtedness (/34)	351,986.26	
Projected Mission Support	2,799,675	2,558,454	-241,221	-8.62			
Average Total Giving / Bapt Member	633.00	637.71	4.71	0.74	Percent Congs With No Debt	84.89	
Average Total Giving / Conf Member	775.64	794.07	18.43	2.38			
Detail of Financial Statistics - Receipts							
Regular Giving	39,444,684	39,459,222	14,538	0.04			
Designated Giving	7,343,727	6,230,679	-1,113,048	-15.16			
Earned Income (any source)	5,857,107	7,844,829	1,987,722	33.94			
Grants (any source)	2,403,797	1,421,395	-982,402	-40.87			
All Other Receipts	8,218,073	6,238,715	-1,979,358	-24.09			
Detail of Financial Statistics - Disbursements							
Current Operating Expenses	41,598,281	45,742,267	4,143,986	9.96	Current Operating Expenses	76.43	
Capital Improvements	5,962,859	5,228,965	-733,894	-12.31	Capital Improvements	8.74	
Payments on Debts	2,665,714	2,216,548	-449,166	-16.85	Payments on Debts	3.70	
Mission Support	2,306,468	2,238,172	-68,296	-2.96	Mission Support	3.74	
Other Synod Benevolence	522,305	580,227	57,922	11.09	Other Synod Benevolence	0.97	
Other CWO Benevolence	60,408	131,556	71,148	117.78	Other CWO Benevolence	0.22	
Benevolence - Another Country	228,384	173,315	-55,069	-24.11	Benevolence - Another Country	0.29	
Benevolence - Camps	52,092	38,805	-13,287	-25.51	Benevolence - Camps	0.06	
Benevolence - Campus Ministry	7,408	6,008	-1,400	-18.90	Benevolence - Campus Ministry	0.01	
Benevolence - Colleges	1,500	1,000	-500	-33.33	Benevolence - Colleges	0.00	
Benevolence - Seminaries	23,912	39,396	15,484	64.75	Benevolence - Seminaries	0.07	
Benevolence - Social Service	323,378	305,717	-17,661	-5.46	Benevolence - Social Service	0.51	
Benevolence - Direct Recipient	1,446,385	1,103,347	-343,038	-23.72	Benevolence - Direct Recipient	1.84	
Subtotal Non-Mission Supt Benev	2,665,772	2,379,371	-286,401	-10.74	Subtotal Non-Mission Supt Benev	3.98	
Other Expenses & Realized Losses	2,253,846	2,045,772	-208,074	-9.23	Other Expenses & Realized Losses	3.42	

8D Lower Susquehanna Synod, ELCA

Congregations Reporting Ethnic Active Participants					Percent of Congregations Reporting Ethnic Active Participants	
	2020	2021	Change	Percent		
African American/Black	56	57	1	1.79	African American/Black	25.33
African National/African Caribbean	22	21	-1	-4.55	African National/African Caribbean	9.33
American Indian/Alaska Native	6	7	1	16.67	American Indian/Alaska Native	3.11
Arab/Middle Eastern	10	5	-5	-50.00	Arab/Middle Eastern	2.22
Asian/Pacific Islander	47	48	1	2.13	Asian/Pacific Islander	21.33
Latino/Hispanic	45	43	-2	-4.44	Latino/Hispanic	19.11
Multiracial	58	55	-3	-5.17	Multiracial	24.44
White	213	212	-1	-0.47	White	94.22

Total Ethnic Active Participants					Percent Ethnic Active Participants	
	2020	2021	Change	Percent		
African American/Black	299	264	-35	-11.71	African American/Black	0.82
African National/African Caribbean	79	72	-7	-8.86	African National/African Caribbean	0.22
American Indian/Alaska Native	8	9	1	12.50	American Indian/Alaska Native	0.03
Arab/Middle Eastern	20	9	-11	-55.00	Arab/Middle Eastern	0.03
Asian/Pacific Islander	153	188	35	22.88	Asian/Pacific Islander	0.58
Latino/Hispanic	132	142	10	7.58	Latino/Hispanic	0.44
Multiracial	250	330	80	32.00	Multiracial	1.03
White	33,339	31,142	-2,197	-6.59	White	96.83

8D Lower Susquehanna Synod, ELCA

(177 Congs Filed)

	Yes	No	No Resp	Students
C30 - Educational Ministry				
Did this Congregation have Christian Education	153	23	1	
Was Christian Education Offered Online	74	26	77	
Total Number of Students				3,959
Did this Congregation have Vacation Bible	61	114	2	
Was Vacation Bible school Offered Online	6	23	148	
Total Number of Students				1,797
C34				
Participate in "God's Work. Our Hands." Sunday	76	100	1	
C35				
Have a Disaster Preparedness Plan	36	136	5	
C36				
Operate a Weekday Early Childhood Education Center, Kindergarten and/or School	31	141	5	

C31 - Participation of Children in Worship and Faith Formation	Hardly Ever	Some	Freq	No Resp
Before the Start of Pandemic (early 2020)?	38	60	78	1
In 2021?	63	80	32	2

C37 - Frequency of Streaming Worship Services over the Internet	Never	1-2 wks/mth	3-4 wks/mth	No Resp
Before the Start of Pandemic (early 2020)?	166	2	8	1
In 2021?	17	11	148	1
In 2022 and Beyond (Estimated)?	28	7	141	1

C38 - Percent online giving	
0%	64
1-10%	52
11-20%	11
21-30%	11
31-50%	16
More than 50%	2
No response to any	2

C42 - Engagement with new people	
Yes, many more	16
Yes, a few more	43
About the same	80
No, a few less	24
No, many less	12
No response to any	2

C39 - Options for Online Giving

EFT/ACH	27
PushPay	0
SimplyGiving	39
Tithe.ly	18
Vanco	76
Other	21
No online giving option	58
No response to any	3

C40 - Congregation Management Software/Service

ACS Technologies	3
Breeze/Tithe.ly	3
Church Windows	37
Concordia Technology Solutions	22
Icon Systems	9
Servant Keeper	9
Shelby	1
Other	61
No software used	39
No response to any	3

C41 - Creation Care

Integrate Creation Care in Education and Ministry	20
Intentionally Reduce Energy Use	51
Invest in Sustainable Energy	6
Reduce, Reuse, and Recycle	99
Share Land with the Community	49
No response to any	48

8D Lower Susquehanna Synod, ELCA

(177 Congs Filed)

C32 Languages in which Liturgies are Regularly Conducted

Amharic	Estonian	Lao	Swahili
Anyuak	Finnish	Latvian	Swedish
Arabic	French	Maban	Tagalog
Batak	German	Mandarin	Taiwanese
Burmese	Haitian	Navajo	Tamil
Cambodian	Hmong	Norwegian	Telugu
Cantonese	Hungarian	Nuer	Thai
Cherokee	Indonesian	Oromo	Tigrinya
Creole	Inupiat	Paiute	Ukrainian
Czech	Japanese	Portuguese	Urdu
Danish	Kiswahili	Sign 1	Vietnamese
Dinka 1	Korean	Slovak	
English 177	Lakotah	Spanish	

C33 - Disability Assistance Provided

Wheelchair Accessibility	163
Braille Worship Materials	5
Large Print Worship Materials	115
Assistive Hearing Devices	97
Sign Language Interpreters	3
Mental Health Ministries	2
Ministry with People with Developmental Disabilities	16
Specialized Faith Formation for Children or Adults (ADHD, Autism, Dyslexia, etc.)	1
No Response to Any	3

8E Upper Susquehanna Synod, ELCA

Summary of Membership Statistics Totals -- End of Year	2020	2021	Change	Percent
Congregations	119	119	0	0.00
Congregations - Organized	119	119	0	0.00
Congregations - Under Development	0	0	0	----
Congregations - Filed Form A	107	99	-8	-7.48
Baptized Members	25,571	24,661	-910	-3.56
Average Baptized Members per Congregation	215	207	-8	-3.56
Confirmed Members	20,833	19,803	-1,030	-4.94
Average Confirmed Members per Congregation	175	166	-9	-4.94

Analysis of Membership Gains and Losses

Baptized Members -- Received

By Baptism - Children Under Age 16	69	478	409	592.75
By Baptism - Adults Age 16 and Older	21	13	-8	-38.10
By Affirmation of Faith	60	43	-17	-28.33
By Transfer	76	57	-19	-25.00
From Other Sources and Stat Adjs	33	63	30	90.91
Baptized Members -- Total Received	259	654	395	152.51

Baptized Members -- Removed

By Death	443	375	-68	-15.35
By Transfer	76	99	23	30.26
For Other Reasons and Stat Adjs	561	1,104	543	96.79
Baptized Members -- Total Removed	1,080	1,578	498	46.11

Baptized Members Confirmed	162	539	377	232.72
Active Participants	8,129	7,451	-678	-8.34

Analysis of Attendance	2020	2021
Avg. # weeks congregations worshipped (on-site)		35
Avg. # weeks congregations worshipped (online)		16
Total avg. weekly worship attendance (on-site)	3,566	5,409
Total avg. weekly worship attendance (online)	3,693	1,810
Avg. att. per congregation (on-site)	33	50
Avg. att. per congregation (online)	58	36
Average att. as a percentage of baptized membership (on-site)	13.95	21.93
Average att. as a percentage of baptized membership (online)	14.44	7.34

Vitality - Congregation Description (Averages)

Range: *Hardly at All (1) - Very Well (5)*

Excitement About the Future	3.34
Positive Force in the Community	3.73
Ready to Try Something New	3.32

Vitality - Congregation Strengths (Averages)

Range: *Poor (1) - Great (5)*

Seeking/Using Member Gifts	3.31
Live Out Faith in Their Daily Lives	3.58

8E Upper Susquehanna Synod, ELCA

Summary of Financial Statistics	2020	2021	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	12,030,231	12,425,805	395,574	3.29	Total Receipts (/119)	104,418.53
Total Disbursements	11,965,586	11,840,556	-125,030	-1.04	Total Disburse (/119)	99,500.47
Total Indebtedness on Dec 31	1,251,810	1,196,941	-54,869	-4.38	Total Indebtedness (/10)	119,694.10
Projected Mission Support	751,218	760,770	9,552	1.27		
Average Total Giving / Bapt Member	377.54	401.23	23.69	6.27	Percent Congs With No Debt	91.60
Average Total Giving / Conf Member	463.40	499.66	36.26	7.82		
Detail of Financial Statistics - Receipts						
Regular Giving	8,688,496	8,699,323	10,827	0.12		
Designated Giving	965,597	1,195,375	229,778	23.80		
Earned Income (any source)	1,026,363	1,254,705	228,342	22.25		
Grants (any source)	248,549	203,809	-44,740	-18.00		
All Other Receipts	1,101,226	1,072,593	-28,633	-2.60		
Detail of Financial Statistics - Disbursements					Percent of Total Disbursements	
Current Operating Expenses	9,414,688	8,959,494	-455,194	-4.83	Current Operating Expenses	75.67
Capital Improvements	864,720	1,086,466	221,746	25.64	Capital Improvements	9.18
Payments on Debts	294,671	224,463	-70,208	-23.83	Payments on Debts	1.90
Mission Support	717,903	746,282	28,379	3.95	Mission Support	6.30
Other Synod Benevolence	101,513	119,890	18,377	18.10	Other Synod Benevolence	1.01
Other CWO Benevolence	20,533	35,767	15,234	74.19	Other CWO Benevolence	0.30
Benevolence - Another Country	10,185	11,850	1,665	16.35	Benevolence - Another Country	0.10
Benevolence - Camps	31,219	20,553	-10,666	-34.17	Benevolence - Camps	0.17
Benevolence - Campus Ministry	1,546	0	-1,546	-100.00	Benevolence - Campus Ministry	0.00
Benevolence - Colleges	3,800	800	-3,000	-78.95	Benevolence - Colleges	0.01
Benevolence - Seminaries	30,058	5,700	-24,358	-81.04	Benevolence - Seminaries	0.05
Benevolence - Social Service	56,827	62,083	5,256	9.25	Benevolence - Social Service	0.52
Benevolence - Direct Recipient	131,930	361,001	229,071	173.63	Benevolence - Direct Recipient	3.05
Subtotal Non-Mission Supt Benev	387,611	617,644	230,033	59.35	Subtotal Non-Mission Supt Benev	5.22
Other Expenses & Realized Losses	285,993	206,207	-79,786	-27.90	Other Expenses & Realized Losses	1.74

8E Upper Susquehanna Synod, ELCA

Congregations Reporting Ethnic Active Participants					Percent of Congregations Reporting Ethnic Active Participants	
	2020	2021	Change	Percent		
African American/Black	8	10	2	25.00	African American/Black	8.40
African National/African Caribbean	0	0	0	----	African National/African Caribbean	0.00
American Indian/Alaska Native	1	1	0	0.00	American Indian/Alaska Native	0.84
Arab/Middle Eastern	0	0	0	----	Arab/Middle Eastern	0.00
Asian/Pacific Islander	12	12	0	0.00	Asian/Pacific Islander	10.08
Latino/Hispanic	6	5	-1	-16.67	Latino/Hispanic	4.20
Multiracial	11	10	-1	-9.09	Multiracial	8.40
White	116	116	0	0.00	White	97.48

Total Ethnic Active Participants					Percent Ethnic Active Participants	
	2020	2021	Change	Percent		
African American/Black	13	19	6	46.15	African American/Black	0.26
African National/African Caribbean	0	0	0	----	African National/African Caribbean	0.00
American Indian/Alaska Native	2	2	0	0.00	American Indian/Alaska Native	0.03
Arab/Middle Eastern	0	0	0	----	Arab/Middle Eastern	0.00
Asian/Pacific Islander	17	21	4	23.53	Asian/Pacific Islander	0.29
Latino/Hispanic	12	11	-1	-8.33	Latino/Hispanic	0.15
Multiracial	44	28	-16	-36.36	Multiracial	0.39
White	7,959	7,151	-808	-10.15	White	98.88

8E Upper Susquehanna Synod, ELCA

(91 Congs Filed)

	Yes	No	No Resp	Students
C30 - Educational Ministry				
Did this Congregation have Christian Education	63	28	0	
Was Christian Education Offered Online	9	22	60	
Total Number of Students				907
Did this Congregation have Vacation Bible	13	77	1	
Was Vacation Bible school Offered Online	1	5	85	
Total Number of Students				271
C34				
Participate in "God's Work. Our Hands." Sunday	27	64	0	
C35				
Have a Disaster Preparedness Plan	16	74	1	
C36				
Operate a Weekday Early Childhood Education Center, Kindergarten and/or School	6	82	3	

C31 - Participation of Children in Worship and Faith Formation	Hardly Ever	Some	Freq	No Resp
Before the Start of Pandemic (early 2020)?	27	28	33	3
In 2021?	41	24	22	4

C37 - Frequency of Streaming Worship Services over the Internet	Never	1-2 wks/mth	3-4 wks/mth	No Resp
Before the Start of Pandemic (early 2020)?	88	0	2	1
In 2021?	35	5	48	3
In 2022 and Beyond (Estimated)?	39	9	40	3

C38 - Percent online giving	
0%	63
1-10%	18
11-20%	1
21-30%	1
31-50%	0
More than 50%	1
No response to any	1

C42 - Engagement with new people	
Yes, many more	4
Yes, a few more	16
About the same	41
No, a few less	14
No, many less	15
No response to any	1

C39 - Options for Online Giving

EFT/ACH	0
PushPay	0
SimplyGiving	8
Tithe.ly	7
Vanco	17
Other	2
No online giving option	62
No response to any	2

C40 - Congregation Management Software/Service

ACS Technologies	1
Breeze/Tithe.ly	2
Church Windows	2
Concordia Technology Solutions	4
Icon Systems	2
Servant Keeper	15
Shelby	0
Other	25
No software used	42
No response to any	2

C41 - Creation Care

Integrate Creation Care in Education and Ministry	6
Intentionally Reduce Energy Use	28
Invest in Sustainable Energy	1
Reduce, Reuse, and Recycle	43
Share Land with the Community	19
No response to any	36

8E Upper Susquehanna Synod, ELCA

(91 Congs Filed)

C32 Languages in which Liturgies are Regularly Conducted

Amharic	Estonian	Lao	Swahili
Anyuak	Finnish	Latvian	Swedish
Arabic	French	Maban	Tagalog
Batak	German	Mandarin	Taiwanese
Burmese	Haitian	Navajo	Tamil
Cambodian	Hmong	Norwegian	Telugu
Cantonese	Hungarian	Nuer	Thai
Cherokee	Indonesian	Oromo	Tigrinya
Creole	Inupiat	Paiute	Ukrainian
Czech	Japanese	Portuguese	Urdu
Danish	Kiswahili	Sign	Vietnamese
Dinka	Korean	Slovak	
English 91	Lakotah	Spanish	

C33 - Disability Assistance Provided

Wheelchair Accessibility	83
Braille Worship Materials	3
Large Print Worship Materials	51
Assistive Hearing Devices	43
Sign Language Interpreters	1
Mental Health Ministries	0
Ministry with People with Developmental Disabilities	8
Specialized Faith Formation for Children or Adults (ADHD, Autism, Dyslexia, etc.)	0
No Response to Any	4

8F Delaware-Maryland Synod, ELCA

Summary of Membership Statistics Totals -- End of Year	2020	2021	Change	Percent
Congregations	163	163	0	0.00
Congregations - Organized	160	160	0	0.00
Congregations - Under Development	3	3	0	0.00
Congregations - Filed Form A	102	86	-16	-15.69
Baptized Members	49,897	47,897	-2,000	-4.01
Average Baptized Members per Congregation	312	299	-13	-4.01
Confirmed Members	38,712	38,327	-385	-0.99
Average Confirmed Members per Congregation	243	241	-2	-0.99

Analysis of Membership Gains and Losses

Baptized Members -- Received

By Baptism - Children Under Age 16	269	315	46	17.10
By Baptism - Adults Age 16 and Older	33	27	-6	-18.18
By Affirmation of Faith	241	224	-17	-7.05
By Transfer	287	260	-27	-9.41
From Other Sources and Stat Adjs	342	431	89	26.02
Baptized Members -- Total Received	1,172	1,257	85	7.25

Baptized Members -- Removed

By Death	659	647	-12	-1.82
By Transfer	225	232	7	3.11
For Other Reasons and Stat Adjs	2,587	2,831	244	9.43
Baptized Members -- Total Removed	3,471	3,710	239	6.89

Baptized Members Confirmed	200	192	-8	-4.00
Active Participants	25,987	23,574	-2,413	-9.29

Analysis of Attendance	2020	2021
Avg. # weeks congregations worshipped (on-site)		19
Avg. # weeks congregations worshipped (online)		20
Total avg. weekly worship attendance (on-site)	5,970	5,159
Total avg. weekly worship attendance (online)	13,924	8,336
Avg. att. per congregation (on-site)	60	47
Avg. att. per congregation (online)	154	89
Average att. as a percentage of baptized membership (on-site)	11.96	10.77
Average att. as a percentage of baptized membership (online)	27.91	17.40

Vitality - Congregation Description (Averages)

Range: *Hardly at All (1) - Very Well (5)*

Excitement About the Future	3.93
Positive Force in the Community	4.06
Ready to Try Something New	3.67

Vitality - Congregation Strengths (Averages)

Range: *Poor (1) - Great (5)*

Seeking/Using Member Gifts	3.37
Live Out Faith in Their Daily Lives	3.55

8F Delaware-Maryland Synod, ELCA

Summary of Financial Statistics	2020	2021	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	42,031,056	43,689,452	1,658,396	3.95	Total Receipts (/160)	273,059.08
Total Disbursements	42,910,137	43,637,202	727,065	1.69	Total Disburse (/160)	272,732.51
Total Indebtedness on Dec 31	17,552,855	14,013,499	-3,539,356	-20.16	Total Indebtedness (/43)	325,895.33
Projected Mission Support	2,562,104	2,552,805	-9,299	-0.36		
Average Total Giving / Bapt Member	652.86	688.11	35.25	5.40	Percent Congs With No Debt	73.13
Average Total Giving / Conf Member	841.49	859.93	18.44	2.19		
Detail of Financial Statistics - Receipts						
Regular Giving	28,781,340	28,218,698	-562,642	-1.95		
Designated Giving	3,794,300	4,739,695	945,395	24.92		
Earned Income (any source)	3,129,358	3,389,905	260,547	8.33		
Grants (any source)	2,008,364	2,394,201	385,837	19.21		
All Other Receipts	4,317,694	4,946,953	629,259	14.57		
Detail of Financial Statistics - Disbursements					Percent of Total Disbursements	
Current Operating Expenses	32,540,998	32,940,816	399,818	1.23	Current Operating Expenses	75.49
Capital Improvements	3,426,873	3,140,064	-286,809	-8.37	Capital Improvements	7.20
Payments on Debts	2,152,249	2,817,312	665,063	30.90	Payments on Debts	6.46
Mission Support	1,716,021	1,643,096	-72,925	-4.25	Mission Support	3.77
Other Synod Benevolence	248,571	240,652	-7,919	-3.19	Other Synod Benevolence	0.55
Other CWO Benevolence	78,421	70,785	-7,636	-9.74	Other CWO Benevolence	0.16
Benevolence - Another Country	130,358	240,600	110,242	84.57	Benevolence - Another Country	0.55
Benevolence - Camps	38,172	12,971	-25,201	-66.02	Benevolence - Camps	0.03
Benevolence - Campus Ministry	34,750	28,437	-6,313	-18.17	Benevolence - Campus Ministry	0.07
Benevolence - Colleges	18,095	17,116	-979	-5.41	Benevolence - Colleges	0.04
Benevolence - Seminaries	19,138	25,444	6,306	32.95	Benevolence - Seminaries	0.06
Benevolence - Social Service	302,720	421,949	119,229	39.39	Benevolence - Social Service	0.97
Benevolence - Direct Recipient	817,543	871,391	53,848	6.59	Benevolence - Direct Recipient	2.00
Subtotal Non-Mission Supt Benev	1,687,768	1,929,345	241,577	14.31	Subtotal Non-Mission Supt Benev	4.42
Other Expenses & Realized Losses	1,383,906	1,164,247	-219,659	-15.87	Other Expenses & Realized Losses	2.67

8F Delaware-Maryland Synod, ELCA

Congregations Reporting Ethnic Active Participants					Percent of Congregations Reporting Ethnic Active Participants
	2020	2021	Change	Percent	
African American/Black	90	80	-10	-11.11	African American/Black 49.08
African National/African Caribbean	38	33	-5	-13.16	African National/African Caribbean 20.25
American Indian/Alaska Native	6	6	0	0.00	American Indian/Alaska Native 3.68
Arab/Middle Eastern	10	9	-1	-10.00	Arab/Middle Eastern 5.52
Asian/Pacific Islander	50	47	-3	-6.00	Asian/Pacific Islander 28.83
Latino/Hispanic	53	50	-3	-5.66	Latino/Hispanic 30.67
Multiracial	54	54	0	0.00	Multiracial 33.13
White	149	148	-1	-0.67	White 90.80

Total Ethnic Active Participants					Percent Ethnic Active Participants
	2020	2021	Change	Percent	
African American/Black	1,171	1,244	73	6.23	African American/Black 5.27
African National/African Caribbean	373	338	-35	-9.38	African National/African Caribbean 1.43
American Indian/Alaska Native	14	8	-6	-42.86	American Indian/Alaska Native 0.03
Arab/Middle Eastern	21	20	-1	-4.76	Arab/Middle Eastern 0.08
Asian/Pacific Islander	209	201	-8	-3.83	Asian/Pacific Islander 0.85
Latino/Hispanic	257	221	-36	-14.01	Latino/Hispanic 0.94
Multiracial	301	258	-43	-14.29	Multiracial 1.09
White	23,759	21,308	-2,451	-10.32	White 90.27

8F Delaware-Maryland Synod, ELCA

(79 Congs Filed)

	Yes	No	No Resp	Students
C30 - Educational Ministry				
Did this Congregation have Christian Education	70	8	1	
Was Christian Education Offered Online	38	14	27	
Total Number of Students				2,135
Did this Congregation have Vacation Bible	19	56	4	
Was Vacation Bible school Offered Online	0	10	69	
Total Number of Students				543
C34				
Participate in "God's Work. Our Hands." Sunday	25	53	1	
C35				
Have a Disaster Preparedness Plan	15	63	1	
C36				
Operate a Weekday Early Childhood Education Center, Kindergarten and/or School	15	64	0	

C31 - Participation of Children in Worship and Faith Formation	Hardly Ever	Some	Freq	No Resp
Before the Start of Pandemic (early 2020)?	11	29	39	0
In 2021?	24	40	15	0

C37 - Frequency of Streaming Worship Services over the Internet	Never	1-2 wks/mth	3-4 wks/mth	No Resp
Before the Start of Pandemic (early 2020)?	69	3	7	0
In 2021?	7	2	70	0
In 2022 and Beyond (Estimated)?	9	2	68	0

C38 - Percent online giving

0%	20
1-10%	21
11-20%	9
21-30%	9
31-50%	13
More than 50%	6
No response to any	2

C42 - Engagement with new people

Yes, many more	3
Yes, a few more	18
About the same	29
No, a few less	21
No, many less	8
No response to any	0

C39 - Options for Online Giving

EFT/ACH	9
PushPay	1
SimplyGiving	10
Tithe.ly	19
Vanco	27
Other	21
No online giving option	14
No response to any	1

C40 - Congregation Management Software/Service

ACS Technologies	3
Breeze/Tithe.ly	8
Church Windows	4
Concordia Technology Solutions	5
Icon Systems	6
Servant Keeper	11
Shelby	0
Other	25
No software used	18
No response to any	1

C41 - Creation Care

Integrate Creation Care in Education and Ministry	19
Intentionally Reduce Energy Use	31
Invest in Sustainable Energy	8
Reduce, Reuse, and Recycle	54
Share Land with the Community	18
No response to any	18

8F Delaware-Maryland Synod, ELCA

(79 Congs Filed)

C32 Languages in which Liturgies are Regularly Conducted

Amharic	Estonian	Lao	Swahili
Anyuak	Finnish	Latvian	Swedish
Arabic	French	Maban	Tagalog
Batak	German 1	Mandarin	Taiwanese
Burmese	Haitian	Navajo	Tamil
Cambodian	Hmong	Norwegian	Telugu
Cantonese	Hungarian	Nuer	Thai
Cherokee	Indonesian	Oromo	Tigrinya
Creole	Inupiat	Paiute	Ukrainian
Czech	Japanese	Portuguese	Urdu
Danish	Kiswahili	Sign	Vietnamese
Dinka	Korean	Slovak	
English 79	Lakotah	Spanish	

C33 - Disability Assistance Provided

Wheelchair Accessibility	69
Braille Worship Materials	0
Large Print Worship Materials	59
Assistive Hearing Devices	35
Sign Language Interpreters	5
Mental Health Ministries	7
Ministry with People with Developmental Disabilities	6
Specialized Faith Formation for Children or Adults (ADHD, Autism, Dyslexia, etc.)	0
No Response to Any	4

8G Metropolitan Washington, D.C., Synod, ELCA

Summary of Membership Statistics Totals -- End of Year	2020	2021	Change	Percent
Congregations	72	71	-1	-1.39
Congregations - Organized	72	71	-1	-1.39
Congregations - Under Development	0	0	0	----
Congregations - Filed Form A	60	56	-4	-6.67
Baptized Members	24,834	23,490	-1,344	-5.41
Average Baptized Members per Congregation	345	331	-14	-4.08
Confirmed Members	20,026	18,877	-1,149	-5.74
Average Confirmed Members per Congregation	278	266	-12	-4.41

Analysis of Membership Gains and Losses

Baptized Members -- Received

By Baptism - Children Under Age 16	140	159	19	13.57
By Baptism - Adults Age 16 and Older	27	12	-15	-55.56
By Affirmation of Faith	221	231	10	4.52
By Transfer	129	136	7	5.43
From Other Sources and Stat Adjs	91	88	-3	-3.30
Baptized Members -- Total Received	608	626	18	2.96

Baptized Members -- Removed

By Death	180	178	-2	-1.11
By Transfer	146	198	52	35.62
For Other Reasons and Stat Adjs	951	1,169	218	22.92
Baptized Members -- Total Removed	1,277	1,545	267	20.89

Baptized Members Confirmed	179	208	29	16.20
Active Participants	17,946	16,549	-1,397	-7.78

Analysis of Attendance	2020	2021
Avg. # weeks congregations worshipped (on-site)		25
Avg. # weeks congregations worshipped (online)		33
Total avg. weekly worship attendance (on-site)	4,447	3,119
Total avg. weekly worship attendance (online)	14,095	10,276
Avg. att. per congregation (on-site)	80	49
Avg. att. per congregation (online)	247	171
Average att. as a percentage of baptized membership (on-site)	17.91	13.28
Average att. as a percentage of baptized membership (online)	56.76	43.75

Vitality - Congregation Description (Averages)

Range: *Hardly at All (1) - Very Well (5)*

Excitement About the Future	3.90
Positive Force in the Community	4.16
Ready to Try Something New	3.78

Vitality - Congregation Strengths (Averages)

Range: *Poor (1) - Great (5)*

Seeking/Using Member Gifts	3.52
Live Out Faith in Their Daily Lives	3.71

8G Metropolitan Washington, D.C., Synod, ELCA

Summary of Financial Statistics	2020	2021	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	37,685,809	37,416,439	-269,370	-0.71	Total Receipts (/71)	526,992.10
Total Disbursements	34,170,877	33,055,384	-1,115,493	-3.26	Total Disburse (/71)	465,568.79
Total Indebtedness on Dec 31	31,332,213	29,037,362	-2,294,851	-7.32	Total Indebtedness (/43)	675,287.49
Projected Mission Support	1,512,619	3,841,625	2,329,006	153.97		
Average Total Giving / Bapt Member	1275.76	1308.96	33.20	2.60	Percent Congs With No Debt	39.44
Average Total Giving / Conf Member	1582.05	1628.83	46.78	2.96		
Detail of Financial Statistics - Receipts						
Regular Giving	27,700,121	26,649,707	-1,050,414	-3.79		
Designated Giving	3,982,066	4,097,780	115,714	2.91		
Earned Income (any source)	2,873,811	2,985,141	111,330	3.87		
Grants (any source)	1,674,873	1,229,241	-445,632	-26.61		
All Other Receipts	1,454,938	2,454,570	999,632	68.71		
Detail of Financial Statistics - Disbursements						
Current Operating Expenses	26,603,980	24,512,628	-2,091,352	-7.86	Percent of Total Disbursements	74.16
Capital Improvements	1,253,815	1,868,147	614,332	49.00	Capital Improvements	5.65
Payments on Debts	2,795,896	3,240,852	444,956	15.91	Payments on Debts	9.80
Mission Support	1,508,909	1,368,730	-140,179	-9.29	Mission Support	4.14
Other Synod Benevolence	176,351	125,804	-50,547	-28.66	Other Synod Benevolence	0.38
Other CWO Benevolence	97,804	103,771	5,967	6.10	Other CWO Benevolence	0.31
Benevolence - Another Country	83,708	86,203	2,495	2.98	Benevolence - Another Country	0.26
Benevolence - Camps	30,012	17,279	-12,733	-42.43	Benevolence - Camps	0.05
Benevolence - Campus Ministry	8,402	5,844	-2,558	-30.45	Benevolence - Campus Ministry	0.02
Benevolence - Colleges	270	44	-226	-83.70	Benevolence - Colleges	0.00
Benevolence - Seminaries	10,272	10,792	520	5.06	Benevolence - Seminaries	0.03
Benevolence - Social Service	307,877	488,597	180,720	58.70	Benevolence - Social Service	1.48
Benevolence - Direct Recipient	717,089	726,115	9,026	1.26	Benevolence - Direct Recipient	2.20
Subtotal Non-Mission Supt Benev	1,431,785	1,564,449	132,664	9.27	Subtotal Non-Mission Supt Benev	4.73
Other Expenses & Realized Losses	574,772	500,578	-74,194	-12.91	Other Expenses & Realized Losses	1.51

8G Metropolitan Washington, D.C., Synod, ELCA

Congregations Reporting Ethnic Active Participants					Percent of Congregations Reporting Ethnic Active Participants	
	2020	2021	Change	Percent		
African American/Black	59	52	-7	-11.86	African American/Black	73.24
African National/African Caribbean	39	39	0	0.00	African National/African Caribbean	54.93
American Indian/Alaska Native	13	13	0	0.00	American Indian/Alaska Native	18.31
Arab/Middle Eastern	24	19	-5	-20.83	Arab/Middle Eastern	26.76
Asian/Pacific Islander	46	43	-3	-6.52	Asian/Pacific Islander	60.56
Latino/Hispanic	43	40	-3	-6.98	Latino/Hispanic	56.34
Multiracial	42	39	-3	-7.14	Multiracial	54.93
White	68	64	-4	-5.88	White	90.14

Total Ethnic Active Participants					Percent Ethnic Active Participants	
	2020	2021	Change	Percent		
African American/Black	1,165	858	-307	-26.35	African American/Black	5.22
African National/African Caribbean	419	518	99	23.63	African National/African Caribbean	3.15
American Indian/Alaska Native	16	17	1	6.25	American Indian/Alaska Native	0.10
Arab/Middle Eastern	75	72	-3	-4.00	Arab/Middle Eastern	0.44
Asian/Pacific Islander	423	401	-22	-5.20	Asian/Pacific Islander	2.44
Latino/Hispanic	628	535	-93	-14.81	Latino/Hispanic	3.25
Multiracial	382	604	222	58.12	Multiracial	3.67
White	14,650	13,446	-1,204	-8.22	White	81.73

8G Metropolitan Washington, D.C., Synod, ELCA

(51 Congs Filed)

	Yes	No	No Resp	Students
C30 - Educational Ministry				
Did this Congregation have Christian Education	48	2	1	
Was Christian Education Offered Online	33	3	15	
Total Number of Students				1,626
Did this Congregation have Vacation Bible	16	34	1	
Was Vacation Bible school Offered Online	7	6	38	
Total Number of Students				566
C34				
Participate in "God's Work. Our Hands." Sunday	23	26	2	
C35				
Have a Disaster Preparedness Plan	13	36	2	
C36				
Operate a Weekday Early Childhood Education Center, Kindergarten and/or School	16	34	1	

C31 - Participation of Children in Worship and Faith Formation	Hardly Ever	Some	Freq	No Resp
Before the Start of Pandemic (early 2020)?	5	11	33	2
In 2021?	15	20	14	2

C37 - Frequency of Streaming Worship Services over the Internet	Never	1-2 wks/mth	3-4 wks/mth	No Resp
Before the Start of Pandemic (early 2020)?	44	1	5	1
In 2021?	1	0	49	1
In 2022 and Beyond (Estimated)?	1	0	49	1

C38 - Percent online giving	
0%	2
1-10%	10
11-20%	3
21-30%	3
31-50%	9
More than 50%	20
No response to any	2

C42 - Engagement with new people	
Yes, many more	9
Yes, a few more	12
About the same	18
No, a few less	7
No, many less	4
No response to any	1

C39 - Options for Online Giving

EFT/ACH	18
PushPay	3
SimplyGiving	14
Tithe.ly	6
Vanco	36
Other	17
No online giving option	1
No response to any	1

C40 - Congregation Management Software/Service

ACS Technologies	2
Breeze/Tithe.ly	9
Church Windows	7
Concordia Technology Solutions	9
Icon Systems	6
Servant Keeper	2
Shelby	1
Other	17
No software used	4
No response to any	1

C41 - Creation Care

Integrate Creation Care in Education and Ministry	11
Intentionally Reduce Energy Use	20
Invest in Sustainable Energy	6
Reduce, Reuse, and Recycle	35
Share Land with the Community	20
No response to any	8

8G Metropolitan Washington, D.C., Synod, ELCA

(51 Congs Filed)

C32 Languages in which Liturgies are Regularly Conducted

Amharic	Estonian	Lao	Swahili	1
Anyuak	Finnish	Latvian	Swedish	
Arabic	French	Maban	Tagalog	
Batak	German	1	Mandarin	Taiwanese
Burmese	Haitian	Navajo	Tamil	
Cambodian	Hmong	Norwegian	1	Telugu
Cantonese	Hungarian	Nuer	Thai	
Cherokee	Indonesian	Oromo	Tigrinya	
Creole	1	Inupiat	Paiute	Ukrainian
Czech	Japanese	Portuguese	Urdu	
Danish	Kiswahili	Sign	Vietnamese	
Dinka	Korean	Slovak	1	
English	51	Lakotah	Spanish	5

C33 - Disability Assistance Provided

Wheelchair Accessibility	43
Braille Worship Materials	2
Large Print Worship Materials	39
Assistive Hearing Devices	21
Sign Language Interpreters	0
Mental Health Ministries	8
Ministry with People with Developmental Disabilities	8
Specialized Faith Formation for Children or Adults (ADHD, Autism, Dyslexia, etc.)	1
No Response to Any	2

8H West Virginia-Western Maryland Synod, ELCA

Summary of Membership Statistics Totals -- End of Year	2020	2021	Change	Percent
Congregations	59	59	0	0.00
Congregations - Organized	59	59	0	0.00
Congregations - Under Development	0	0	0	----
Congregations - Filed Form A	37	36	-1	-2.70
Baptized Members	9,501	9,445	-56	-0.59
Average Baptized Members per Congregation	161	160	-1	-0.59
Confirmed Members	7,287	7,642	355	4.87
Average Confirmed Members per Congregation	124	130	6	4.87

Analysis of Membership Gains and Losses

Baptized Members -- Received

By Baptism - Children Under Age 16	47	48	1	2.13
By Baptism - Adults Age 16 and Older	10	5	-5	-50.00
By Affirmation of Faith	33	47	14	42.42
By Transfer	51	57	6	11.76
From Other Sources and Stat Adjs	3	9	6	200.00
Baptized Members -- Total Received	144	166	22	15.28

Baptized Members -- Removed

By Death	134	114	-20	-14.93
By Transfer	31	38	7	22.58
For Other Reasons and Stat Adjs	579	57	-522	-90.16
Baptized Members -- Total Removed	744	209	-535	-71.91

Baptized Members Confirmed	18	23	5	27.78
Active Participants	4,299	4,037	-262	-6.09

Analysis of Attendance	2020	2021
Avg. # weeks congregations worshipped (on-site)		26
Avg. # weeks congregations worshipped (online)		21
Total avg. weekly worship attendance (on-site)	1,051	942
Total avg. weekly worship attendance (online)	1,652	949
Avg. att. per congregation (on-site)	28	23
Avg. att. per congregation (online)	55	32
Average att. as a percentage of baptized membership (on-site)	11.06	9.97
Average att. as a percentage of baptized membership (online)	17.39	10.05

Vitality - Congregation Description (Averages)

Range: *Hardly at All (1) - Very Well (5)*

Excitement About the Future	3.35
Positive Force in the Community	3.82
Ready to Try Something New	3.15

Vitality - Congregation Strengths (Averages)

Range: *Poor (1) - Great (5)*

Seeking/Using Member Gifts	3.35
Live Out Faith in Their Daily Lives	3.65

8H West Virginia-Western Maryland Synod, ELCA

Summary of Financial Statistics		2020	2021	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Total Receipts	6,391,896	6,326,549	-65,347	-1.02	Total Receipts (/58)	109,078.43	
Total Disbursements	6,522,560	6,185,393	-337,167	-5.17	Total Disburse (/59)	104,837.17	
Total Indebtedness on Dec 31	31,158	12,757	-18,401	-59.06	Total Indebtedness (/1)	12,757.00	
Projected Mission Support	370,242	394,306	24,064	6.50			
Average Total Giving / Bapt Member	554.26	554.96	0.70	0.13	Percent Congs With No Debt	98.31	
Average Total Giving / Conf Member	722.66	685.89	-36.77	-5.09			
Detail of Financial Statistics - Receipts							
Regular Giving	4,448,424	4,629,250	180,826	4.06			
Designated Giving	817,564	612,330	-205,234	-25.10			
Earned Income (any source)	480,964	670,093	189,129	39.32			
Grants (any source)	162,454	147,582	-14,872	-9.15			
All Other Receipts	482,490	267,294	-215,196	-44.60			
Detail of Financial Statistics - Disbursements						Percent of Total Disbursements	
Current Operating Expenses	4,918,194	4,864,349	-53,845	-1.09	Current Operating Expenses	78.64	
Capital Improvements	869,997	533,613	-336,384	-38.66	Capital Improvements	8.63	
Payments on Debts	64,936	21,954	-42,982	-66.19	Payments on Debts	0.35	
Mission Support	407,812	400,171	-7,641	-1.87	Mission Support	6.47	
Other Synod Benevolence	32,901	93,896	60,995	185.39	Other Synod Benevolence	1.52	
Other CWO Benevolence	14,049	8,850	-5,199	-37.01	Other CWO Benevolence	0.14	
Benevolence - Another Country	5,252	4,598	-654	-12.45	Benevolence - Another Country	0.07	
Benevolence - Camps	11,296	8,445	-2,851	-25.24	Benevolence - Camps	0.14	
Benevolence - Campus Ministry	12,135	14,187	2,052	16.91	Benevolence - Campus Ministry	0.23	
Benevolence - Colleges	100	0	-100	-100.00	Benevolence - Colleges	0.00	
Benevolence - Seminaries	2,200	2,128	-72	-3.27	Benevolence - Seminaries	0.03	
Benevolence - Social Service	86,754	89,557	2,803	3.23	Benevolence - Social Service	1.45	
Benevolence - Direct Recipient	87,786	130,874	43,088	49.08	Benevolence - Direct Recipient	2.12	
Subtotal Non-Mission Supt Benev	252,473	352,535	100,062	39.63	Subtotal Non-Mission Supt Benev	5.70	
Other Expenses & Realized Losses	9,148	12,771	3,623	39.60	Other Expenses & Realized Losses	0.21	

8H West Virginia-Western Maryland Synod, ELCA

Congregations Reporting Ethnic Active Participants					Percent of Congregations Reporting Ethnic Active Participants	
	2020	2021	Change	Percent		
African American/Black	13	10	-3	-23.08	African American/Black	16.95
African National/African Caribbean	1	1	0	0.00	African National/African Caribbean	1.69
American Indian/Alaska Native	1	1	0	0.00	American Indian/Alaska Native	1.69
Arab/Middle Eastern	0	1	1	----	Arab/Middle Eastern	1.69
Asian/Pacific Islander	8	6	-2	-25.00	Asian/Pacific Islander	10.17
Latino/Hispanic	6	5	-1	-16.67	Latino/Hispanic	8.47
Multiracial	15	11	-4	-26.67	Multiracial	18.64
White	58	58	0	0.00	White	98.31

Total Ethnic Active Participants					Percent Ethnic Active Participants	
	2020	2021	Change	Percent		
African American/Black	29	22	-7	-24.14	African American/Black	0.55
African National/African Caribbean	1	1	0	0.00	African National/African Caribbean	0.02
American Indian/Alaska Native	1	1	0	0.00	American Indian/Alaska Native	0.02
Arab/Middle Eastern	0	1	1	----	Arab/Middle Eastern	0.02
Asian/Pacific Islander	15	6	-9	-60.00	Asian/Pacific Islander	0.15
Latino/Hispanic	6	5	-1	-16.67	Latino/Hispanic	0.12
Multiracial	43	26	-17	-39.53	Multiracial	0.65
White	4,189	3,960	-229	-5.47	White	98.46

8H West Virginia-Western Maryland Synod, ELCA

(34 Congs Filed)

	Yes	No	No Resp	Students
C30 - Educational Ministry				
Did this Congregation have Christian Education	22	12	0	
Was Christian Education Offered Online	10	3	21	
Total Number of Students				265
Did this Congregation have Vacation Bible	5	29	0	
Was Vacation Bible school Offered Online	0	3	31	
Total Number of Students				116
C34				
Participate in "God's Work. Our Hands." Sunday	2	32	0	
C35				
Have a Disaster Preparedness Plan	7	27	0	
C36				
Operate a Weekday Early Childhood Education Center, Kindergarten and/or School	1	33	0	

C31 - Participation of Children in Worship and Faith Formation	Hardly Ever	Some	Freq	No Resp
Before the Start of Pandemic (early 2020)?	12	7	15	0
In 2021?	17	12	5	0

C37 - Frequency of Streaming Worship Services over the Internet	Never	1-2 wks/mth	3-4 wks/mth	No Resp
Before the Start of Pandemic (early 2020)?	31	1	2	0
In 2021?	5	1	28	0
In 2022 and Beyond (Estimated)?	5	0	29	0

C38 - Percent online giving	
0%	19
1-10%	7
11-20%	0
21-30%	0
31-50%	2
More than 50%	1
No response to any	0

C42 - Engagement with new people	
Yes, many more	2
Yes, a few more	8
About the same	14
No, a few less	6
No, many less	3
No response to any	1

C39 - Options for Online Giving

EFT/ACH	6
PushPay	0
SimplyGiving	0
Tithe.ly	0
Vanco	8
Other	6
No online giving option	17
No response to any	0

C40 - Congregation Management Software/Service

ACS Technologies	1
Breeze/Tithe.ly	0
Church Windows	2
Concordia Technology Solutions	1
Icon Systems	2
Servant Keeper	0
Shelby	0
Other	10
No software used	19
No response to any	0

C41 - Creation Care

Integrate Creation Care in Education and Ministry	5
Intentionally Reduce Energy Use	14
Invest in Sustainable Energy	3
Reduce, Reuse, and Recycle	21
Share Land with the Community	13
No response to any	6

8H West Virginia-Western Maryland Synod, ELCA

(34 Congs Filed)

C32 Languages in which Liturgies are Regularly Conducted

Amharic	Estonian	Lao	Swahili
Anyuak	Finnish	Latvian	Swedish
Arabic	French	Maban	Tagalog
Batak	German	Mandarin	Taiwanese
Burmese	Haitian	Navajo	Tamil
Cambodian	Hmong	Norwegian	Telugu
Cantonese	Hungarian	Nuer	Thai
Cherokee	Indonesian	Oromo	Tigrinya
Creole	Inupiat	Paiute	Ukrainian
Czech	Japanese	Portuguese	Urdu
Danish	Kiswahili	Sign	Vietnamese
Dinka	Korean	Slovak	
English 34	Lakotah	Spanish	

C33 - Disability Assistance Provided

Wheelchair Accessibility	31
Braille Worship Materials	1
Large Print Worship Materials	22
Assistive Hearing Devices	16
Sign Language Interpreters	0
Mental Health Ministries	3
Ministry with People with Developmental Disabilities	2
Specialized Faith Formation for Children or Adults (ADHD, Autism, Dyslexia, etc.)	0
No Response to Any	0

9A Virginia Synod, ELCA

Summary of Membership Statistics Totals -- End of Year	2020	2021	Change	Percent
Congregations	153	153	0	0.00
Congregations - Organized	151	152	1	0.66
Congregations - Under Development	2	1	-1	-50.00
Congregations - Filed Form A	94	97	3	3.19
Baptized Members	30,212	29,002	-1,210	-4.01
Average Baptized Members per Congregation	200	191	-9	-4.64
Confirmed Members	25,223	24,495	-728	-2.89
Average Confirmed Members per Congregation	167	161	-6	-3.53

Analysis of Membership Gains and Losses

Baptized Members -- Received

By Baptism - Children Under Age 16	171	309	138	80.70
By Baptism - Adults Age 16 and Older	29	33	4	13.79
By Affirmation of Faith	154	205	51	33.12
By Transfer	207	235	28	13.53
From Other Sources and Stat Adjs	96	187	91	94.79
Baptized Members -- Total Received	657	969	312	47.49

Baptized Members -- Removed

By Death	412	383	-29	-7.04
By Transfer	215	248	33	15.35
For Other Reasons and Stat Adjs	1,038	1,190	152	14.64
Baptized Members -- Total Removed	1,665	1,821	156	9.34

Baptized Members Confirmed	137	143	6	4.38
Active Participants	20,086	19,007	-1,079	-5.37

Analysis of Attendance	2020	2021
Avg. # weeks congregations worshipped (on-site)		24
Avg. # weeks congregations worshipped (online)		19
Total avg. weekly worship attendance (on-site)	4,176	4,243
Total avg. weekly worship attendance (online)	9,385	4,681
Avg. att. per congregation (on-site)	50	41
Avg. att. per congregation (online)	120	59
Average att. as a percentage of baptized membership (on-site)	13.82	14.63
Average att. as a percentage of baptized membership (online)	31.06	16.14

Vitality - Congregation Description (Averages)

Range: *Hardly at All (1) - Very Well (5)*

Excitement About the Future	3.72
Positive Force in the Community	4.02
Ready to Try Something New	3.39

Vitality - Congregation Strengths (Averages)

Range: *Poor (1) - Great (5)*

Seeking/Using Member Gifts	3.43
Live Out Faith in Their Daily Lives	3.63

9A Virginia Synod, ELCA

Summary of Financial Statistics	2020	2021	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	31,105,477	32,816,255	1,710,778	5.50	Total Receipts (/153)	214,485.33
Total Disbursements	27,950,932	28,991,938	1,041,006	3.72	Total Disburse (/153)	189,489.79
Total Indebtedness on Dec 31	12,679,939	12,032,032	-647,907	-5.11	Total Indebtedness (/39)	308,513.64
Projected Mission Support	1,653,478	1,940,273	286,795	17.34		
Average Total Giving / Bapt Member	899.77	937.31	37.54	4.17	Percent Congs With No Debt	74.51
Average Total Giving / Conf Member	1077.74	1109.77	32.03	2.97		
Detail of Financial Statistics - Receipts						
Regular Giving	24,051,033	23,910,758	-140,275	-0.58		
Designated Giving	3,132,718	3,273,056	140,338	4.48		
Earned Income (any source)	1,352,710	1,775,903	423,193	31.28		
Grants (any source)	505,328	718,124	212,796	42.11		
All Other Receipts	2,063,688	3,138,414	1,074,726	52.08		
Detail of Financial Statistics - Disbursements						
Current Operating Expenses	21,170,326	21,719,492	549,166	2.59	Current Operating Expenses	74.96
Capital Improvements	1,796,122	2,358,450	562,328	31.31	Capital Improvements	8.14
Payments on Debts	1,577,769	1,611,887	34,118	2.16	Payments on Debts	5.56
Mission Support	1,613,902	1,596,423	-17,479	-1.08	Mission Support	5.51
Other Synod Benevolence	220,113	245,314	25,201	11.45	Other Synod Benevolence	0.85
Other CWO Benevolence	35,293	71,751	36,458	103.30	Other CWO Benevolence	0.25
Benevolence - Another Country	168,593	113,216	-55,377	-32.85	Benevolence - Another Country	0.39
Benevolence - Camps	42,077	25,096	-16,981	-40.36	Benevolence - Camps	0.09
Benevolence - Campus Ministry	32,837	22,867	-9,970	-30.36	Benevolence - Campus Ministry	0.08
Benevolence - Colleges	15,146	16,850	1,704	11.25	Benevolence - Colleges	0.06
Benevolence - Seminaries	19,268	7,990	-11,278	-58.53	Benevolence - Seminaries	0.03
Benevolence - Social Service	295,530	268,016	-27,514	-9.31	Benevolence - Social Service	0.92
Benevolence - Direct Recipient	470,472	522,631	52,159	11.09	Benevolence - Direct Recipient	1.80
Subtotal Non-Mission Supt Benev	1,299,329	1,293,731	-5,598	-0.43	Subtotal Non-Mission Supt Benev	4.46
Other Expenses & Realized Losses	477,822	396,293	-81,529	-17.06	Other Expenses & Realized Losses	1.37

9A Virginia Synod, ELCA

Congregations Reporting Ethnic Active Participants					Percent of Congregations Reporting Ethnic Active Participants
	2020	2021	Change	Percent	
African American/Black	47	48	1	2.13	African American/Black 31.37
African National/African Caribbean	13	14	1	7.69	African National/African Caribbean 9.15
American Indian/Alaska Native	8	5	-3	-37.50	American Indian/Alaska Native 3.27
Arab/Middle Eastern	10	11	1	10.00	Arab/Middle Eastern 7.19
Asian/Pacific Islander	36	38	2	5.56	Asian/Pacific Islander 24.84
Latino/Hispanic	32	37	5	15.63	Latino/Hispanic 24.18
Multiracial	40	32	-8	-20.00	Multiracial 20.92
White	145	145	0	0.00	White 94.77

Total Ethnic Active Participants					Percent Ethnic Active Participants
	2020	2021	Change	Percent	
African American/Black	266	224	-42	-15.79	African American/Black 1.17
African National/African Caribbean	41	40	-1	-2.44	African National/African Caribbean 0.21
American Indian/Alaska Native	18	14	-4	-22.22	American Indian/Alaska Native 0.07
Arab/Middle Eastern	25	29	4	16.00	Arab/Middle Eastern 0.15
Asian/Pacific Islander	144	145	1	0.69	Asian/Pacific Islander 0.76
Latino/Hispanic	235	209	-26	-11.06	Latino/Hispanic 1.09
Multiracial	257	229	-28	-10.89	Multiracial 1.20
White	19,130	18,207	-923	-4.82	White 95.21

9A Virginia Synod, ELCA

(93 Congs Filed)

	Yes	No	No Resp	Students
C30 - Educational Ministry				
Did this Congregation have Christian Education	77	15	1	
Was Christian Education Offered Online	38	10	45	
Total Number of Students				2,354
Did this Congregation have Vacation Bible	22	69	2	
Was Vacation Bible school Offered Online	0	10	83	
Total Number of Students				479
C34				
Participate in "God's Work. Our Hands." Sunday	42	50	1	
C35				
Have a Disaster Preparedness Plan	26	66	1	
C36				
Operate a Weekday Early Childhood Education Center, Kindergarten and/or School	16	73	4	

C31 - Participation of Children in Worship and Faith Formation	Hardly Ever	Some	Freq	No Resp
Before the Start of Pandemic (early 2020)?	21	24	46	2
In 2021?	39	32	20	2

C37 - Frequency of Streaming Worship Services over the Internet	Never	1-2 wks/mth	3-4 wks/mth	No Resp
Before the Start of Pandemic (early 2020)?	82	0	9	2
In 2021?	19	1	71	2
In 2022 and Beyond (Estimated)?	19	1	70	3

C38 - Percent online giving	
0%	36
1-10%	15
11-20%	10
21-30%	10
31-50%	10
More than 50%	8
No response to any	3

C42 - Engagement with new people	
Yes, many more	14
Yes, a few more	23
About the same	34
No, a few less	12
No, many less	8
No response to any	2

C39 - Options for Online Giving

EFT/ACH	9
PushPay	0
SimplyGiving	9
Tithe.ly	19
Vanco	25
Other	13
No online giving option	31
No response to any	5

C40 - Congregation Management Software/Service

ACS Technologies	5
Breeze/Tithe.ly	8
Church Windows	5
Concordia Technology Solutions	7
Icon Systems	2
Servant Keeper	5
Shelby	0
Other	28
No software used	31
No response to any	5

C41 - Creation Care

Integrate Creation Care in Education and Ministry	16
Intentionally Reduce Energy Use	42
Invest in Sustainable Energy	4
Reduce, Reuse, and Recycle	68
Share Land with the Community	31
No response to any	14

9A Virginia Synod, ELCA

(93 Congs Filed)

C32 Languages in which Liturgies are Regularly Conducted

Amharic	Estonian	Lao	Swahili
Anyuak	Finnish	Latvian	Swedish
Arabic	French	Maban	Tagalog
Batak	German	Mandarin	Taiwanese
Burmese	Haitian	Navajo	Tamil
Cambodian	Hmong	Norwegian	Telugu
Cantonese	Hungarian	Nuer	Thai
Cherokee	Indonesian	Oromo	Tigrinya
Creole	Inupiat	Paiute	Ukrainian
Czech	Japanese	Portuguese	Urdu
Danish	Kiswahili	Sign	Vietnamese
Dinka	Korean	Slovak	
English 93	Lakotah	Spanish 1	

C33 - Disability Assistance Provided

Wheelchair Accessibility	82
Braille Worship Materials	3
Large Print Worship Materials	61
Assistive Hearing Devices	43
Sign Language Interpreters	1
Mental Health Ministries	7
Ministry with People with Developmental Disabilities	8
Specialized Faith Formation for Children or Adults (ADHD, Autism, Dyslexia, etc.)	0
No Response to Any	5

9B North Carolina Synod, ELCA

Summary of Membership Statistics Totals -- End of Year	2020	2021	Change	Percent
Congregations	187	187	0	0.00
Congregations - Organized	184	184	0	0.00
Congregations - Under Development	3	3	0	0.00
Congregations - Filed Form A	113	106	-7	-6.19
Baptized Members	50,501	49,064	-1,437	-2.85
Average Baptized Members per Congregation	274	267	-8	-2.85
Confirmed Members	42,838	41,279	-1,559	-3.64
Average Confirmed Members per Congregation	233	224	-8	-3.64

Analysis of Membership Gains and Losses

Baptized Members -- Received				
By Baptism - Children Under Age 16	239	302	63	26.36
By Baptism - Adults Age 16 and Older	31	30	-1	-3.23
By Affirmation of Faith	346	397	51	14.74
By Transfer	469	411	-58	-12.37
From Other Sources and Stat Adjs	89	49	-40	-44.94
Baptized Members -- Total Received	1,174	1,189	15	1.28

Baptized Members -- Removed				
By Death	798	729	-69	-8.65
By Transfer	457	508	51	11.16
For Other Reasons and Stat Adjs	2,080	1,805	-275	-13.22
Baptized Members -- Total Removed	3,335	3,042	-293	-8.78

Baptized Members Confirmed	238	271	33	13.87
Active Participants	35,700	33,278	-2,422	-6.78

Analysis of Attendance	2020	2021
Avg. # weeks congregations worshipped (on-site)		23
Avg. # weeks congregations worshipped (online)		23
Total avg. weekly worship attendance (on-site)	10,285	8,186
Total avg. weekly worship attendance (online)	29,492	10,541
Avg. att. per congregation (on-site)	94	64
Avg. att. per congregation (online)	278	95
Average att. as a percentage of baptized membership (on-site)	20.37	16.68
Average att. as a percentage of baptized membership (online)	58.40	21.48

Vitality - Congregation Description (Averages)

Range: *Hardly at All (1) - Very Well (5)*

Excitement About the Future	3.80
Positive Force in the Community	4.04
Ready to Try Something New	3.41

Vitality - Congregation Strengths (Averages)

Range: *Poor (1) - Great (5)*

Seeking/Using Member Gifts	3.46
Live Out Faith in Their Daily Lives	3.69

9B North Carolina Synod, ELCA

Summary of Financial Statistics		2020	2021	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Total Receipts	59,687,264	67,248,141	7,560,877	12.67	Total Receipts (/186)	361,549.15	
Total Disbursements	57,355,233	58,687,019	1,331,786	2.32	Total Disburse (/186)	315,521.61	
Total Indebtedness on Dec 31	22,373,559	23,803,359	1,429,800	6.39	Total Indebtedness (/44)	540,985.43	
Projected Mission Support	3,135,001	3,511,823	376,822	12.02			
Average Total Giving / Bapt Member	1043.84	1199.11	155.27	14.87	Percent Congs With No Debt	76.34	
Average Total Giving / Conf Member	1230.56	1425.25	194.69	15.82			
Detail of Financial Statistics - Receipts							
Regular Giving	45,574,296	49,404,926	3,830,630	8.41			
Designated Giving	7,140,506	9,428,045	2,287,539	32.04			
Earned Income (any source)	2,756,361	2,714,841	-41,520	-1.51			
Grants (any source)	1,166,989	1,163,829	-3,160	-0.27			
All Other Receipts	3,049,112	4,536,500	1,487,388	48.78			
Detail of Financial Statistics - Disbursements							
Current Operating Expenses	42,940,826	43,029,131	88,305	0.21	Current Operating Expenses	73.33	
Capital Improvements	3,547,713	3,119,191	-428,522	-12.08	Capital Improvements	5.32	
Payments on Debts	3,434,940	3,480,431	45,491	1.32	Payments on Debts	5.93	
Mission Support	2,873,768	2,800,650	-73,118	-2.54	Mission Support	4.77	
Other Synod Benevolence	217,719	296,831	79,112	36.34	Other Synod Benevolence	0.51	
Other CWO Benevolence	106,411	144,528	38,117	35.82	Other CWO Benevolence	0.25	
Benevolence - Another Country	185,226	223,001	37,775	20.39	Benevolence - Another Country	0.38	
Benevolence - Camps	98,978	54,847	-44,131	-44.59	Benevolence - Camps	0.09	
Benevolence - Campus Ministry	229,789	333,554	103,765	45.16	Benevolence - Campus Ministry	0.57	
Benevolence - Colleges	88,215	93,715	5,500	6.23	Benevolence - Colleges	0.16	
Benevolence - Seminaries	84,374	79,525	-4,849	-5.75	Benevolence - Seminaries	0.14	
Benevolence - Social Service	921,781	1,092,426	170,645	18.51	Benevolence - Social Service	1.86	
Benevolence - Direct Recipient	1,153,357	1,131,363	-21,994	-1.91	Benevolence - Direct Recipient	1.93	
Subtotal Non-Mission Supt Benev	3,085,850	3,449,790	363,940	11.79	Subtotal Non-Mission Supt Benev	5.88	
Other Expenses & Realized Losses	1,464,308	2,799,998	1,335,690	91.22	Other Expenses & Realized Losses	4.77	

9B North Carolina Synod, ELCA

Congregations Reporting Ethnic Active Participants					Percent of Congregations Reporting Ethnic Active Participants	
	2020	2021	Change	Percent		
African American/Black	76	75	-1	-1.32	African American/Black	40.11
African National/African Caribbean	20	23	3	15.00	African National/African Caribbean	12.30
American Indian/Alaska Native	18	15	-3	-16.67	American Indian/Alaska Native	8.02
Arab/Middle Eastern	11	8	-3	-27.27	Arab/Middle Eastern	4.28
Asian/Pacific Islander	52	52	0	0.00	Asian/Pacific Islander	27.81
Latino/Hispanic	48	45	-3	-6.25	Latino/Hispanic	24.06
Multiracial	60	64	4	6.67	Multiracial	34.22
White	180	181	1	0.56	White	96.79

Total Ethnic Active Participants					Percent Ethnic Active Participants	
	2020	2021	Change	Percent		
African American/Black	663	587	-76	-11.46	African American/Black	1.73
African National/African Caribbean	57	76	19	33.33	African National/African Caribbean	0.22
American Indian/Alaska Native	68	64	-4	-5.88	American Indian/Alaska Native	0.19
Arab/Middle Eastern	21	13	-8	-38.10	Arab/Middle Eastern	0.04
Asian/Pacific Islander	238	233	-5	-2.10	Asian/Pacific Islander	0.68
Latino/Hispanic	459	446	-13	-2.83	Latino/Hispanic	1.31
Multiracial	278	277	-1	-0.36	Multiracial	0.81
White	34,177	32,330	-1,847	-5.40	White	95.02

9B North Carolina Synod, ELCA

(106 Congs Filed)

	Yes	No	No Resp	Students
C30 - Educational Ministry				
Did this Congregation have Christian Education	94	11	1	
Was Christian Education Offered Online	47	12	47	
Total Number of Students				3,951
Did this Congregation have Vacation Bible	35	70	1	
Was Vacation Bible school Offered Online	1	13	92	
Total Number of Students				1,294
C34				
Participate in "God's Work. Our Hands." Sunday	53	51	2	
C35				
Have a Disaster Preparedness Plan	30	73	3	
C36				
Operate a Weekday Early Childhood Education Center, Kindergarten and/or School	26	77	3	

C31 - Participation of Children in Worship and Faith Formation	Hardly Ever	Some	Freq	No Resp
Before the Start of Pandemic (early 2020)?	15	30	57	4
In 2021?	27	51	27	1

C37 - Frequency of Streaming Worship Services over the Internet	Never	1-2 wks/mth	3-4 wks/mth	No Resp
Before the Start of Pandemic (early 2020)?	88	2	11	5
In 2021?	8	2	92	4
In 2022 and Beyond (Estimated)?	11	1	91	3

C38 - Percent online giving	
0%	20
1-10%	24
11-20%	19
21-30%	19
31-50%	15
More than 50%	6
No response to any	4

C42 - Engagement with new people	
Yes, many more	13
Yes, a few more	22
About the same	47
No, a few less	14
No, many less	8
No response to any	2

C39 - Options for Online Giving

EFT/ACH	21
PushPay	1
SimplyGiving	15
Tithe.ly	21
Vanco	49
Other	31
No online giving option	19
No response to any	3

C40 - Congregation Management Software/Service

ACS Technologies	16
Breeze/Tithe.ly	9
Church Windows	9
Concordia Technology Solutions	12
Icon Systems	6
Servant Keeper	3
Shelby	1
Other	50
No software used	10
No response to any	2

C41 - Creation Care

Integrate Creation Care in Education and Ministry	13
Intentionally Reduce Energy Use	38
Invest in Sustainable Energy	3
Reduce, Reuse, and Recycle	72
Share Land with the Community	33
No response to any	19

9B North Carolina Synod, ELCA

(106 Congs Filed)

C32 Languages in which Liturgies are Regularly Conducted

Amharic	Estonian	Lao	Swahili	
Anyuak	Finnish	Latvian	Swedish	
Arabic	French	Maban	Tagalog	
Batak	German	Mandarin	Taiwanese	
Burmese	Haitian	Navajo	Tamil	
Cambodian	Hmong	Norwegian	Telugu	
Cantonese	Hungarian	Nuer	Thai	
Cherokee	Indonesian	Oromo	Tigrinya	
Creole	Inupiat	Paiute	Ukrainian	
Czech	Japanese	Portuguese	Urdu	
Danish	Kiswahili	Sign	2	Vietnamese
Dinka	Korean	Slovak		
English	Lakotah	Spanish	4	
			106	

C33 - Disability Assistance Provided

Wheelchair Accessibility	100
Braille Worship Materials	7
Large Print Worship Materials	77
Assistive Hearing Devices	67
Sign Language Interpreters	4
Mental Health Ministries	9
Ministry with People with Developmental Disabilities	7
Specialized Faith Formation for Children or Adults (ADHD, Autism, Dyslexia, etc.)	1
No Response to Any	2

9C South Carolina Synod, ELCA

Summary of Membership Statistics Totals -- End of Year	2020	2021	Change	Percent
Congregations	149	145	-4	-2.68
Congregations - Organized	147	144	-3	-2.04
Congregations - Under Development	2	1	-1	-50.00
Congregations - Filed Form A	111	105	-6	-5.41
Baptized Members	40,105	38,770	-1,335	-3.33
Average Baptized Members per Congregation	273	269	-4	-1.31
Confirmed Members	32,455	31,806	-649	-2.00
Average Confirmed Members per Congregation	221	221	0	0.04

Analysis of Membership Gains and Losses

Baptized Members -- Received

By Baptism - Children Under Age 16	178	215	37	20.79
By Baptism - Adults Age 16 and Older	28	40	12	42.86
By Affirmation of Faith	280	315	35	12.50
By Transfer	252	375	123	48.81
From Other Sources and Stat Adjs	361	114	-247	-68.42
Baptized Members -- Total Received	1,099	1,059	-40	-3.64

Baptized Members -- Removed

By Death	604	586	-18	-2.98
By Transfer	218	297	79	36.24
For Other Reasons and Stat Adjs	1,199	1,327	128	10.68
Baptized Members -- Total Removed	2,021	2,210	189	9.35

Baptized Members Confirmed	184	141	-43	-23.37
Active Participants	25,471	23,717	-1,754	-6.89

Analysis of Attendance	2020	2021
Avg. # weeks congregations worshipped (on-site)		32
Avg. # weeks congregations worshipped (online)		28
Total avg. weekly worship attendance (on-site)	6,978	7,521
Total avg. weekly worship attendance (online)	17,043	8,853
Avg. att. per congregation (on-site)	64	65
Avg. att. per congregation (online)	175	92
Average att. as a percentage of baptized membership (on-site)	17.40	19.40
Average att. as a percentage of baptized membership (online)	42.50	22.83

Vitality - Congregation Description (Averages)

Range: *Hardly at All (1) - Very Well (5)*

Excitement About the Future	4.04
Positive Force in the Community	4.13
Ready to Try Something New	3.60

Vitality - Congregation Strengths (Averages)

Range: *Poor (1) - Great (5)*

Seeking/Using Member Gifts	3.54
Live Out Faith in Their Daily Lives	3.74

9C South Carolina Synod, ELCA

Summary of Financial Statistics		2020	2021	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Total Receipts		43,867,473	45,386,440	1,518,967	3.46	Total Receipts (/145)	313,009.93
Total Disbursements		40,988,685	41,894,217	905,532	2.21	Total Disburse (/145)	288,925.63
Total Indebtedness on Dec 31		15,047,454	14,894,742	-152,712	-1.01	Total Indebtedness (/42)	354,636.71
Projected Mission Support		2,428,183	2,289,299	-138,884	-5.72		
Average Total Giving / Bapt Member		971.27	1030.79	59.52	6.13	Percent Congs With No Debt	71.03
Average Total Giving / Conf Member		1200.21	1256.49	56.28	4.69		
Detail of Financial Statistics - Receipts							
Regular Giving		32,833,135	33,210,647	377,512	1.15		
Designated Giving		6,119,837	6,753,121	633,284	10.35		
Earned Income (any source)		1,947,899	2,007,862	59,963	3.08		
Grants (any source)		740,896	765,998	25,102	3.39		
All Other Receipts		2,225,706	2,648,812	423,106	19.01		
Detail of Financial Statistics - Disbursements				Percent of Total Disbursements			
Current Operating Expenses		30,094,808	30,020,793	-74,015	-0.25	Current Operating Expenses	71.66
Capital Improvements		3,045,388	3,564,160	518,772	17.03	Capital Improvements	8.51
Payments on Debts		2,805,294	3,211,526	406,232	14.48	Payments on Debts	7.67
Mission Support		2,324,470	2,150,306	-174,164	-7.49	Mission Support	5.13
Other Synod Benevolence		324,923	365,793	40,870	12.58	Other Synod Benevolence	0.87
Other CWO Benevolence		33,694	45,854	12,160	36.09	Other CWO Benevolence	0.11
Benevolence - Another Country		91,693	107,946	16,253	17.73	Benevolence - Another Country	0.26
Benevolence - Camps		47,870	45,790	-2,080	-4.35	Benevolence - Camps	0.11
Benevolence - Campus Ministry		8,952	61,165	52,213	583.26	Benevolence - Campus Ministry	0.15
Benevolence - Colleges		24,017	25,441	1,424	5.93	Benevolence - Colleges	0.06
Benevolence - Seminaries		21,123	10,090	-11,033	-52.23	Benevolence - Seminaries	0.02
Benevolence - Social Service		473,319	305,195	-168,124	-35.52	Benevolence - Social Service	0.73
Benevolence - Direct Recipient		489,600	687,591	197,991	40.44	Benevolence - Direct Recipient	1.64
Subtotal Non-Mission Supt Benev		1,515,191	1,654,865	139,674	9.22	Subtotal Non-Mission Supt Benev	3.95
Other Expenses & Realized Losses		1,203,534	1,292,567	89,033	7.40	Other Expenses & Realized Losses	3.09

9C South Carolina Synod, ELCA

Congregations Reporting Ethnic Active Participants					Percent of Congregations Reporting Ethnic Active Participants	
	2020	2021	Change	Percent		
African American/Black	50	50	0	0.00	African American/Black	34.48
African National/African Caribbean	10	7	-3	-30.00	African National/African Caribbean	4.83
American Indian/Alaska Native	5	5	0	0.00	American Indian/Alaska Native	3.45
Arab/Middle Eastern	6	6	0	0.00	Arab/Middle Eastern	4.14
Asian/Pacific Islander	36	31	-5	-13.89	Asian/Pacific Islander	21.38
Latino/Hispanic	30	27	-3	-10.00	Latino/Hispanic	18.62
Multiracial	39	36	-3	-7.69	Multiracial	24.83
White	143	141	-2	-1.40	White	97.24

Total Ethnic Active Participants					Percent Ethnic Active Participants	
	2020	2021	Change	Percent		
African American/Black	239	314	75	31.38	African American/Black	1.32
African National/African Caribbean	23	13	-10	-43.48	African National/African Caribbean	0.05
American Indian/Alaska Native	6	7	1	16.67	American Indian/Alaska Native	0.03
Arab/Middle Eastern	8	8	0	0.00	Arab/Middle Eastern	0.03
Asian/Pacific Islander	79	80	1	1.27	Asian/Pacific Islander	0.34
Latino/Hispanic	175	182	7	4.00	Latino/Hispanic	0.77
Multiracial	428	112	-316	-73.83	Multiracial	0.47
White	24,245	23,004	-1,241	-5.12	White	96.98

9C South Carolina Synod, ELCA

(98 Congs Filed)

	Yes	No	No Resp	Students
C30 - Educational Ministry				
Did this Congregation have Christian Education	83	15	0	
Was Christian Education Offered Online	34	15	49	
Total Number of Students				2,787
Did this Congregation have Vacation Bible	44	54	0	
Was Vacation Bible school Offered Online	3	19	76	
Total Number of Students				3,035
C34				
Participate in "God's Work. Our Hands." Sunday	28	70	0	
C35				
Have a Disaster Preparedness Plan	38	55	5	
C36				
Operate a Weekday Early Childhood Education Center, Kindergarten and/or School	18	78	2	

C31 - Participation of Children in Worship and Faith Formation	Hardly Ever	Some	Freq	No Resp
Before the Start of Pandemic (early 2020)?	17	27	52	2
In 2021?	26	42	30	0

C37 - Frequency of Streaming Worship Services over the Internet	Never	1-2 wks/mth	3-4 wks/mth	No Resp
Before the Start of Pandemic (early 2020)?	88	1	9	0
In 2021?	11	3	83	1
In 2022 and Beyond (Estimated)?	16	2	80	0

C38 - Percent online giving	
0%	27
1-10%	33
11-20%	8
21-30%	8
31-50%	12
More than 50%	3
No response to any	0

C42 - Engagement with new people	
Yes, many more	15
Yes, a few more	26
About the same	43
No, a few less	10
No, many less	3
No response to any	1

C39 - Options for Online Giving

EFT/ACH	15
PushPay	1
SimplyGiving	9
Tithe.ly	29
Vanco	30
Other	19
No online giving option	23
No response to any	2

C40 - Congregation Management Software/Service

ACS Technologies	12
Breeze/Tithe.ly	4
Church Windows	14
Concordia Technology Solutions	15
Icon Systems	1
Servant Keeper	7
Shelby	0
Other	33
No software used	16
No response to any	1

C41 - Creation Care

Integrate Creation Care in Education and Ministry	7
Intentionally Reduce Energy Use	36
Invest in Sustainable Energy	5
Reduce, Reuse, and Recycle	69
Share Land with the Community	25
No response to any	20

9C South Carolina Synod, ELCA

(98 Congs Filed)

C32 Languages in which Liturgies are Regularly Conducted

Amharic	Estonian	Lao	Swahili
Anyuak	Finnish	Latvian	Swedish
Arabic	French	Maban	Tagalog
Batak	German	Mandarin	Taiwanese
Burmese	Haitian	Navajo	Tamil
Cambodian	Hmong	Norwegian	Telugu
Cantonese	Hungarian	Nuer	Thai
Cherokee	Indonesian	Oromo	Tigrinya
Creole	Inupiat	Paiute	Ukrainian
Czech	Japanese	Portuguese	Urdu
Danish	Kiswahili	Sign	Vietnamese
Dinka	Korean	Slovak	
English 98	Lakotah	Spanish	

C33 - Disability Assistance Provided

Wheelchair Accessibility	97
Braille Worship Materials	3
Large Print Worship Materials	67
Assistive Hearing Devices	54
Sign Language Interpreters	0
Mental Health Ministries	3
Ministry with People with Developmental Disabilities	10
Specialized Faith Formation for Children or Adults (ADHD, Autism, Dyslexia, etc.)	2
No Response to Any	0

9D Southeastern Synod, ELCA

Summary of Membership Statistics Totals -- End of Year	2020	2021	Change	Percent
Congregations	142	141	-1	-0.70
Congregations - Organized	139	138	-1	-0.72
Congregations - Under Development	3	3	0	0.00
Congregations - Filed Form A	102	101	-1	-0.98
Baptized Members	35,062	33,460	-1,602	-4.57
Average Baptized Members per Congregation	252	242	-10	-3.88
Confirmed Members	29,810	27,637	-2,173	-7.29
Average Confirmed Members per Congregation	218	203	-14	-6.61

Analysis of Membership Gains and Losses

Baptized Members -- Received

By Baptism - Children Under Age 16	185	229	44	23.78
By Baptism - Adults Age 16 and Older	28	25	-3	-10.71
By Affirmation of Faith	282	355	73	25.89
By Transfer	243	339	96	39.51
From Other Sources and Stat Adjs	99	174	75	75.76
Baptized Members -- Total Received	837	1,122	285	34.05

Baptized Members -- Removed

By Death	393	402	9	2.29
By Transfer	313	437	124	39.62
For Other Reasons and Stat Adjs	1,556	2,013	457	29.37
Baptized Members -- Total Removed	2,262	2,852	590	26.07

Baptized Members Confirmed	235	194	-41	-17.45
Active Participants	21,609	20,648	-961	-4.45

Analysis of Attendance	2020	2021
Avg. # weeks congregations worshipped (on-site)		30
Avg. # weeks congregations worshipped (online)		27
Total avg. weekly worship attendance (on-site)	6,239	5,557
Total avg. weekly worship attendance (online)	12,615	7,109
Avg. att. per congregation (on-site)	63	52
Avg. att. per congregation (online)	137	74
Average att. as a percentage of baptized membership (on-site)	17.79	16.61
Average att. as a percentage of baptized membership (online)	35.98	21.25

Vitality - Congregation Description (Averages)

Range: *Hardly at All (1) - Very Well (5)*

Excitement About the Future	3.89
Positive Force in the Community	4.17
Ready to Try Something New	3.71

Vitality - Congregation Strengths (Averages)

Range: *Poor (1) - Great (5)*

Seeking/Using Member Gifts	3.52
Live Out Faith in Their Daily Lives	3.88

9D Southeastern Synod, ELCA

Summary of Financial Statistics	2020	2021	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	44,236,232	42,270,777	-1,965,455	-4.44	Total Receipts (/139)	304,106.31
Total Disbursements	41,129,892	39,565,474	-1,564,418	-3.80	Total Disburse (/139)	284,643.70
Total Indebtedness on Dec 31	22,064,253	17,969,385	-4,094,868	-18.56	Total Indebtedness (/55)	326,716.09
Projected Mission Support	1,750,581	1,854,929	104,348	5.96		
Average Total Giving / Bapt Member	1068.33	1135.50	67.17	6.29	Percent Congs With No Debt	60.43
Average Total Giving / Conf Member	1256.55	1374.75	118.20	9.41		
Detail of Financial Statistics - Receipts						
Regular Giving	33,635,296	33,070,032	-565,264	-1.68		
Designated Giving	3,822,461	4,923,911	1,101,450	28.82		
Earned Income (any source)	1,594,231	2,100,585	506,354	31.76		
Grants (any source)	934,417	528,162	-406,255	-43.48		
All Other Receipts	4,249,827	1,648,087	-2,601,740	-61.22		
Detail of Financial Statistics - Disbursements					Percent of Total Disbursements	
Current Operating Expenses	31,315,232	30,350,556	-964,676	-3.08	Current Operating Expenses	76.72
Capital Improvements	1,788,026	1,492,295	-295,731	-16.54	Capital Improvements	3.77
Payments on Debts	3,447,665	3,051,755	-395,910	-11.48	Payments on Debts	7.71
Mission Support	1,979,175	1,987,280	8,105	0.41	Mission Support	5.02
Other Synod Benevolence	233,175	242,226	9,051	3.88	Other Synod Benevolence	0.61
Other CWO Benevolence	59,107	39,700	-19,407	-32.83	Other CWO Benevolence	0.10
Benevolence - Another Country	81,530	88,167	6,637	8.14	Benevolence - Another Country	0.22
Benevolence - Camps	7,748	5,728	-2,020	-26.07	Benevolence - Camps	0.01
Benevolence - Campus Ministry	7,628	10,677	3,049	39.97	Benevolence - Campus Ministry	0.03
Benevolence - Colleges	2,250	13,154	10,904	484.62	Benevolence - Colleges	0.03
Benevolence - Seminaries	9,026	9,410	384	4.25	Benevolence - Seminaries	0.02
Benevolence - Social Service	444,177	411,111	-33,066	-7.44	Benevolence - Social Service	1.04
Benevolence - Direct Recipient	435,879	782,176	346,297	79.45	Benevolence - Direct Recipient	1.98
Subtotal Non-Mission Supt Benev	1,280,520	1,602,349	321,829	25.13	Subtotal Non-Mission Supt Benev	4.05
Other Expenses & Realized Losses	1,313,554	1,075,519	-238,035	-18.12	Other Expenses & Realized Losses	2.72

9D Southeastern Synod, ELCA

Congregations Reporting Ethnic Active Participants					Percent of Congregations Reporting Ethnic Active Participants	
	2020	2021	Change	Percent		
African American/Black	84	73	-11	-13.10	African American/Black	51.77
African National/African Caribbean	23	20	-3	-13.04	African National/African Caribbean	14.18
American Indian/Alaska Native	6	4	-2	-33.33	American Indian/Alaska Native	2.84
Arab/Middle Eastern	12	8	-4	-33.33	Arab/Middle Eastern	5.67
Asian/Pacific Islander	48	46	-2	-4.17	Asian/Pacific Islander	32.62
Latino/Hispanic	42	40	-2	-4.76	Latino/Hispanic	28.37
Multiracial	42	36	-6	-14.29	Multiracial	25.53
White	134	132	-2	-1.49	White	93.62

Total Ethnic Active Participants				Percent Ethnic Active Participants		
African American/Black	743	783	40	5.38	African American/Black	3.64
African National/African Caribbean	176	137	-39	-22.16	African National/African Caribbean	0.64
American Indian/Alaska Native	9	6	-3	-33.33	American Indian/Alaska Native	0.03
Arab/Middle Eastern	26	21	-5	-19.23	Arab/Middle Eastern	0.10
Asian/Pacific Islander	198	186	-12	-6.06	Asian/Pacific Islander	0.86
Latino/Hispanic	277	253	-24	-8.66	Latino/Hispanic	1.18
Multiracial	200	172	-28	-14.00	Multiracial	0.80
White	21,122	19,943	-1,179	-5.58	White	92.70

9D Southeastern Synod, ELCA

(100 Congs Filed)

	Yes	No	No Resp	Students
C30 - Educational Ministry				
Did this Congregation have Christian Education	86	13	1	
Was Christian Education Offered Online	49	10	41	
Total Number of Students				3,569
Did this Congregation have Vacation Bible	27	72	1	
Was Vacation Bible school Offered Online	3	14	83	
Total Number of Students				958
C34				
Participate in "God's Work. Our Hands." Sunday	45	54	1	
C35				
Have a Disaster Preparedness Plan	46	51	3	
C36				
Operate a Weekday Early Childhood Education Center, Kindergarten and/or School	7	90	3	

C31 - Participation of Children in Worship and Faith Formation	Hardly Ever	Some	Freq	No Resp
Before the Start of Pandemic (early 2020)?	14	31	53	2
In 2021?	36	38	23	3

C37 - Frequency of Streaming Worship Services over the Internet	Never	1-2 wks/mth	3-4 wks/mth	No Resp
Before the Start of Pandemic (early 2020)?	90	2	5	3
In 2021?	8	3	87	2
In 2022 and Beyond (Estimated)?	8	4	86	2

C38 - Percent online giving	
0%	27
1-10%	15
11-20%	11
21-30%	11
31-50%	16
More than 50%	12
No response to any	3

C42 - Engagement with new people	
Yes, many more	11
Yes, a few more	29
About the same	35
No, a few less	12
No, many less	13
No response to any	0

C39 - Options for Online Giving

EFT/ACH	17
PushPay	0
SimplyGiving	18
Tithe.ly	11
Vanco	42
Other	26
No online giving option	22
No response to any	7

C40 - Congregation Management Software/Service

ACS Technologies	12
Breeze/Tithe.ly	9
Church Windows	13
Concordia Technology Solutions	10
Icon Systems	4
Servant Keeper	8
Shelby	0
Other	35
No software used	16
No response to any	2

C41 - Creation Care

Integrate Creation Care in Education and Ministry	7
Intentionally Reduce Energy Use	40
Invest in Sustainable Energy	3
Reduce, Reuse, and Recycle	61
Share Land with the Community	37
No response to any	23

9D Southeastern Synod, ELCA

(100 Congs Filed)

C32 Languages in which Liturgies are Regularly Conducted

Amharic	Estonian	Lao	Swahili	1
Anyuak	Finnish	Latvian	Swedish	
Arabic	French	Maban	Tagalog	
Batak	German	1	Mandarin	Taiwanese
Burmese	Haitian	Navajo	Tamil	
Cambodian	Hmong	Norwegian	Telugu	
Cantonese	Hungarian	Nuer	Thai	
Cherokee	Indonesian	Oromo	Tigrinya	
Creole	Inupiat	Paiute	Ukrainian	
Czech	Japanese	Portuguese	Urdu	
Danish	Kiswahili	1	Sign	Vietnamese
Dinka	Korean	1	Slovak	
English	Lakotah	Spanish	1	
				99

C33 - Disability Assistance Provided

Wheelchair Accessibility	92
Braille Worship Materials	0
Large Print Worship Materials	77
Assistive Hearing Devices	46
Sign Language Interpreters	5
Mental Health Ministries	11
Ministry with People with Developmental Disabilities	9
Specialized Faith Formation for Children or Adults (ADHD, Autism, Dyslexia, etc.)	1
No Response to Any	1

9E Florida-Bahamas Synod, Elca

Summary of Membership Statistics Totals -- End of Year	2020	2021	Change	Percent
Congregations	167	166	-1	-0.60
Congregations - Organized	166	165	-1	-0.60
Congregations - Under Development	1	1	0	0.00
Congregations - Filed Form A	146	152	6	4.11
Baptized Members	43,302	41,046	-2,256	-5.21
Average Baptized Members per Congregation	261	249	-12	-4.64
Confirmed Members	37,404	34,592	-2,812	-7.52
Average Confirmed Members per Congregation	225	210	-16	-6.96

Analysis of Membership Gains and Losses

Baptized Members -- Received

By Baptism - Children Under Age 16	151	308	157	103.97
By Baptism - Adults Age 16 and Older	69	74	5	7.25
By Affirmation of Faith	411	812	401	97.57
By Transfer	377	547	170	45.09
From Other Sources and Stat Adjs	166	140	-26	-15.66
Baptized Members -- Total Received	1,174	1,881	707	60.22

Baptized Members -- Removed

By Death	869	853	-16	-1.84
By Transfer	434	426	-8	-1.84
For Other Reasons and Stat Adjs	1,607	2,630	1,023	63.66
Baptized Members -- Total Removed	2,910	3,909	999	34.33

Baptized Members Confirmed	91	175	84	92.31
Active Participants	32,501	28,887	-3,614	-11.12

Analysis of Attendance	2020	2021
Avg. # weeks congregations worshipped (on-site)		42
Avg. # weeks congregations worshipped (online)		39
Total avg. weekly worship attendance (on-site)	14,067	14,860
Total avg. weekly worship attendance (online)	25,837	13,463
Avg. att. per congregation (on-site)	101	95
Avg. att. per congregation (online)	194	101
Average att. as a percentage of baptized membership (on-site)	32.49	36.20
Average att. as a percentage of baptized membership (online)	59.67	32.80

Vitality - Congregation Description (Averages)

Range: *Hardly at All (1) - Very Well (5)*

Excitement About the Future	4.16
Positive Force in the Community	4.20
Ready to Try Something New	3.82

Vitality - Congregation Strengths (Averages)

Range: *Poor (1) - Great (5)*

Seeking/Using Member Gifts	3.64
Live Out Faith in Their Daily Lives	3.93

9E Florida-Bahamas Synod, Elca

Summary of Financial Statistics	2020	2021	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	61,616,087	62,933,636	1,317,549	2.14	Total Receipts (/166)	379,118.29
Total Disbursements	63,083,433	61,772,636	-1,310,797	-2.08	Total Disburse (/166)	372,124.31
Total Indebtedness on Dec 31	35,817,967	59,968,885	24,150,918	67.43	Total Indebtedness (/70)	856,698.36
Projected Mission Support	2,634,295	2,665,988	31,693	1.20		
Average Total Giving / Bapt Member	1109.83	1205.04	95.21	8.58	Percent Congs With No Debt	57.83
Average Total Giving / Conf Member	1284.83	1429.87	145.04	11.29		
Detail of Financial Statistics - Receipts						
Regular Giving	40,399,078	40,501,185	102,107	0.25		
Designated Giving	7,658,711	8,960,928	1,302,217	17.00		
Earned Income (any source)	4,407,715	5,545,393	1,137,678	25.81		
Grants (any source)	1,491,196	1,780,183	288,987	19.38		
All Other Receipts	7,659,387	6,145,947	-1,513,440	-19.76		
Detail of Financial Statistics - Disbursements						
Current Operating Expenses	47,021,844	48,302,961	1,281,117	2.72	Current Operating Expenses	78.20
Capital Improvements	6,135,255	3,121,289	-3,013,966	-49.13	Capital Improvements	5.05
Payments on Debts	3,358,486	3,766,090	407,604	12.14	Payments on Debts	6.10
Mission Support	2,127,934	2,167,910	39,976	1.88	Mission Support	3.51
Other Synod Benevolence	470,942	441,769	-29,173	-6.19	Other Synod Benevolence	0.72
Other CWO Benevolence	191,151	114,473	-76,678	-40.11	Other CWO Benevolence	0.19
Benevolence - Another Country	167,967	143,296	-24,671	-14.69	Benevolence - Another Country	0.23
Benevolence - Camps	37,525	46,521	8,996	23.97	Benevolence - Camps	0.08
Benevolence - Campus Ministry	3,785	4,450	665	17.57	Benevolence - Campus Ministry	0.01
Benevolence - Colleges	4,500	250	-4,250	-94.44	Benevolence - Colleges	0.00
Benevolence - Seminaries	24,526	14,389	-10,137	-41.33	Benevolence - Seminaries	0.02
Benevolence - Social Service	450,051	278,962	-171,089	-38.02	Benevolence - Social Service	0.45
Benevolence - Direct Recipient	980,233	1,077,836	97,603	9.96	Benevolence - Direct Recipient	1.74
Subtotal Non-Mission Supt Benev	2,330,680	2,121,946	-208,734	-8.96	Subtotal Non-Mission Supt Benev	3.44
Other Expenses & Realized Losses	2,108,834	2,292,040	183,206	8.69	Other Expenses & Realized Losses	3.71

9E Florida-Bahamas Synod, Elca

Congregations Reporting Ethnic Active Participants					Percent of Congregations Reporting Ethnic Active Participants	
	2020	2021	Change	Percent		
African American/Black	102	97	-5	-4.90	African American/Black	58.43
African National/African Caribbean	55	61	6	10.91	African National/African Caribbean	36.75
American Indian/Alaska Native	7	10	3	42.86	American Indian/Alaska Native	6.02
Arab/Middle Eastern	18	19	1	5.56	Arab/Middle Eastern	11.45
Asian/Pacific Islander	61	57	-4	-6.56	Asian/Pacific Islander	34.34
Latino/Hispanic	105	104	-1	-0.95	Latino/Hispanic	62.65
Multiracial	61	65	4	6.56	Multiracial	39.16
White	160	159	-1	-0.63	White	95.78

Total Ethnic Active Participants					Percent Ethnic Active Participants	
	2020	2021	Change	Percent		
African American/Black	565	548	-17	-3.01	African American/Black	1.91
African National/African Caribbean	343	352	9	2.62	African National/African Caribbean	1.23
American Indian/Alaska Native	21	30	9	42.86	American Indian/Alaska Native	0.10
Arab/Middle Eastern	57	56	-1	-1.75	Arab/Middle Eastern	0.20
Asian/Pacific Islander	215	192	-23	-10.70	Asian/Pacific Islander	0.67
Latino/Hispanic	1,187	1,185	-2	-0.17	Latino/Hispanic	4.13
Multiracial	411	423	12	2.92	Multiracial	1.47
White	29,260	25,901	-3,359	-11.48	White	90.29

9E Florida-Bahamas Synod, Elca

(150 Congs Filed)

	Yes	No	No Resp	Students
C30 - Educational Ministry				
Did this Congregation have Christian Education	136	14	0	
Was Christian Education Offered Online	75	21	54	
Total Number of Students				5,104
Did this Congregation have Vacation Bible	24	125	1	
Was Vacation Bible school Offered Online	3	8	139	
Total Number of Students				966
C34				
Participate in "God's Work. Our Hands." Sunday	66	80	4	
C35				
Have a Disaster Preparedness Plan	102	43	5	
C36				
Operate a Weekday Early Childhood Education Center, Kindergarten and/or School	36	111	3	

C31 - Participation of Children in Worship and Faith Formation	Hardly Ever	Some	Freq	No Resp
Before the Start of Pandemic (early 2020)?	50	40	58	2
In 2021?	70	46	34	0

C37 - Frequency of Streaming Worship Services over the Internet	Never	1-2 wks/mth	3-4 wks/mth	No Resp
Before the Start of Pandemic (early 2020)?	130	2	15	3
In 2021?	14	5	129	2
In 2022 and Beyond (Estimated)?	17	3	128	2

C38 - Percent online giving	
0%	31
1-10%	52
11-20%	20
21-30%	20
31-50%	16
More than 50%	6
No response to any	4

C42 - Engagement with new people	
Yes, many more	22
Yes, a few more	44
About the same	48
No, a few less	21
No, many less	13
No response to any	2

C39 - Options for Online Giving

EFT/ACH	41
PushPay	1
SimplyGiving	28
Tithe.ly	21
Vanco	79
Other	38
No online giving option	25
No response to any	4

C40 - Congregation Management Software/Service

ACS Technologies	7
Breeze/Tithe.ly	8
Church Windows	36
Concordia Technology Solutions	13
Icon Systems	13
Servant Keeper	11
Shelby	0
Other	58
No software used	13
No response to any	1

C41 - Creation Care

Integrate Creation Care in Education and Ministry	19
Intentionally Reduce Energy Use	55
Invest in Sustainable Energy	8
Reduce, Reuse, and Recycle	88
Share Land with the Community	54
No response to any	37

9E Florida-Bahamas Synod, Elca

(150 Congs Filed)

C32 Languages in which Liturgies are Regularly Conducted

Amharic	Estonian	Lao	Swahili
Anyuak	Finnish 1	Latvian	Swedish
Arabic	French	Maban	Tagalog
Batak	German 3	Mandarin	Taiwanese
Burmese	Haitian 1	Navajo	Tamil
Cambodian	Hmong	Norwegian	Telugu
Cantonese	Hungarian	Nuer	Thai
Cherokee	Indonesian	Oromo	Tigrinya
Creole 2	Inupiat	Paiute	Ukrainian
Czech	Japanese	Portuguese	Urdu
Danish	Kiswahili	Sign 1	Vietnamese
Dinka	Korean	Slovak	
English 149	Lakotah	Spanish 14	

C33 - Disability Assistance Provided

Wheelchair Accessibility	139
Braille Worship Materials	1
Large Print Worship Materials	127
Assistive Hearing Devices	79
Sign Language Interpreters	7
Mental Health Ministries	19
Ministry with People with Developmental Disabilities	10
Specialized Faith Formation for Children or Adults (ADHD, Autism, Dyslexia, etc.)	3
No Response to Any	1

9F Caribbean Synod, ELCA

Summary of Membership Statistics Totals -- End of Year	2020	2021	Change	Percent
Congregations	33	33	0	0.00
Congregations - Organized	33	33	0	0.00
Congregations - Under Development	0	0	0	----
Congregations - Filed Form A	8	8	0	0.00
Baptized Members	3,538	3,519	-19	-0.54
Average Baptized Members per Congregation	107	107	-1	-0.54
Confirmed Members	1,925	1,922	-3	-0.16
Average Confirmed Members per Congregation	58	58	0	-0.16

Analysis of Membership Gains and Losses

Baptized Members -- Received				
By Baptism - Children Under Age 16	77	86	9	11.69
By Baptism - Adults Age 16 and Older	18	17	-1	-5.56
By Affirmation of Faith	36	34	-2	-5.56
By Transfer	29	26	-3	-10.34
From Other Sources and Stat Adjs	42	42	0	0.00
Baptized Members -- Total Received	202	205	3	1.49

Baptized Members -- Removed				
By Death	70	65	-5	-7.14
By Transfer	25	24	-1	-4.00
For Other Reasons and Stat Adjs	174	194	20	11.49
Baptized Members -- Total Removed	269	283	14	5.20

Baptized Members Confirmed	39	42	3	7.69
Active Participants	1,933	2,126	193	9.98

Analysis of Attendance	2020	2021
Avg. # weeks congregations worshipped (on-site)		7
Avg. # weeks congregations worshipped (online)		7
Total avg. weekly worship attendance (on-site)	279	286
Total avg. weekly worship attendance (online)	914	568
Avg. att. per congregation (on-site)	34	35
Avg. att. per congregation (online)	114	71
Average att. as a percentage of baptized membership (on-site)	7.89	8.13
Average att. as a percentage of baptized membership (online)	25.83	16.14

Vitality - Congregation Description (Averages)

Range: *Hardly at All (1) - Very Well (5)*

Excitement About the Future	3.71
Positive Force in the Community	3.86
Ready to Try Something New	3.57

Vitality - Congregation Strengths (Averages)

Range: *Poor (1) - Great (5)*

Seeking/Using Member Gifts	3.43
Live Out Faith in Their Daily Lives	4.14

9F Caribbean Synod, ELCA

Summary of Financial Statistics	2020	2021	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	1,773,337	1,823,959	50,622	2.85	Total Receipts (/32)	56,998.72
Total Disbursements	1,907,655	1,954,745	47,090	2.47	Total Disburse (/31)	63,056.29
Total Indebtedness on Dec 31	902,537	897,991	-4,546	-0.50	Total Indebtedness (/5)	179,598.20
Projected Mission Support	182,210	197,642	15,432	8.47		
Average Total Giving / Bapt Member	414.03	426.83	12.80	3.09	Percent Congs With No Debt	90.32
Average Total Giving / Conf Member	760.96	781.48	20.52	2.70		
Detail of Financial Statistics - Receipts						
Regular Giving	1,365,450	1,416,164	50,714	3.71		
Designated Giving	99,403	85,842	-13,561	-13.64		
Earned Income (any source)	78,986	87,230	8,244	10.44		
Grants (any source)	111,406	112,656	1,250	1.12		
All Other Receipts	118,092	122,067	3,975	3.37		
Detail of Financial Statistics - Disbursements					Percent of Total Disbursements	
Current Operating Expenses	1,505,612	1,557,764	52,152	3.46	Current Operating Expenses	79.87
Capital Improvements	156,815	153,280	-3,535	-2.25	Capital Improvements	7.86
Payments on Debts	40,876	41,797	921	2.25	Payments on Debts	2.14
Mission Support	106,282	113,335	7,053	6.64	Mission Support	5.81
Other Synod Benevolence	19,136	18,596	-540	-2.82	Other Synod Benevolence	0.95
Other CWO Benevolence	10,866	9,902	-964	-8.87	Other CWO Benevolence	0.51
Benevolence - Another Country	2,908	3,957	1,049	36.07	Benevolence - Another Country	0.20
Benevolence - Camps	1,376	1,376	0	0.00	Benevolence - Camps	0.07
Benevolence - Campus Ministry	230	230	0	0.00	Benevolence - Campus Ministry	0.01
Benevolence - Colleges	0	0	0	----	Benevolence - Colleges	0.00
Benevolence - Seminaries	1,265	1,265	0	0.00	Benevolence - Seminaries	0.06
Benevolence - Social Service	3,066	2,237	-829	-27.04	Benevolence - Social Service	0.11
Benevolence - Direct Recipient	17,520	6,516	-11,004	-62.81	Benevolence - Direct Recipient	0.33
Subtotal Non-Mission Supt Benev	56,367	44,079	-12,288	-21.80	Subtotal Non-Mission Supt Benev	2.26
Other Expenses & Realized Losses	37,375	40,162	2,787	7.46	Other Expenses & Realized Losses	2.06

9F Caribbean Synod, ELCA

Congregations Reporting Ethnic Active Participants					Percent of Congregations Reporting Ethnic Active Participants	
	2020	2021	Change	Percent		
African American/Black	4	4	0	0.00	African American/Black	12.12
African National/African Caribbean	5	5	0	0.00	African National/African Caribbean	15.15
American Indian/Alaska Native	0	0	0	----	American Indian/Alaska Native	0.00
Arab/Middle Eastern	0	0	0	----	Arab/Middle Eastern	0.00
Asian/Pacific Islander	0	0	0	----	Asian/Pacific Islander	0.00
Latino/Hispanic	24	24	0	0.00	Latino/Hispanic	72.73
Multiracial	1	1	0	0.00	Multiracial	3.03
White	3	3	0	0.00	White	9.09

Total Ethnic Active Participants					Percent Ethnic Active Participants	
	2020	2021	Change	Percent		
African American/Black	44	44	0	0.00	African American/Black	2.38
African National/African Caribbean	104	104	0	0.00	African National/African Caribbean	5.62
American Indian/Alaska Native	0	0	0	----	American Indian/Alaska Native	0.00
Arab/Middle Eastern	0	0	0	----	Arab/Middle Eastern	0.00
Asian/Pacific Islander	0	0	0	----	Asian/Pacific Islander	0.00
Latino/Hispanic	1,344	1,687	343	25.52	Latino/Hispanic	91.09
Multiracial	5	5	0	0.00	Multiracial	0.27
White	12	12	0	0.00	White	0.65

9F Caribbean Synod, ELCA

(6 Congs Filed)

	Yes	No	No Resp	Students
C30 - Educational Ministry				
Did this Congregation have Christian Education	6	0	0	
Was Christian Education Offered Online	3	3	0	
Total Number of Students				117
Did this Congregation have Vacation Bible	1	5	0	
Was Vacation Bible school Offered Online	0	1	5	
Total Number of Students				7
C34				
Participate in "God's Work. Our Hands." Sunday	0	6	0	
C35				
Have a Disaster Preparedness Plan	5	1	0	
C36				
Operate a Weekday Early Childhood Education Center, Kindergarten and/or School	0	6	0	

C31 - Participation of Children in Worship and Faith Formation	Hardly Ever	Some	Freq	No Resp
Before the Start of Pandemic (early 2020)?	2	1	3	0
In 2021?	2	2	2	0

C37 - Frequency of Streaming Worship Services over the Internet	Never	1-2 wks/mth	3-4 wks/mth	No Resp
Before the Start of Pandemic (early 2020)?	5	0	1	0
In 2021?	0	0	5	1
In 2022 and Beyond (Estimated)?	0	0	5	1

C38 - Percent online giving	
0%	3
1-10%	1
11-20%	1
21-30%	1
31-50%	0
More than 50%	0
No response to any	0

C42 - Engagement with new people	
Yes, many more	0
Yes, a few more	3
About the same	3
No, a few less	0
No, many less	0
No response to any	0

C39 - Options for Online Giving

EFT/ACH	0
PushPay	0
SimplyGiving	0
Tithe.ly	0
Vanco	0
Other	3
No online giving option	3
No response to any	0

C40 - Congregation Management Software/Service

ACS Technologies	0
Breeze/Tithe.ly	0
Church Windows	0
Concordia Technology Solutions	0
Icon Systems	0
Servant Keeper	0
Shelby	0
Other	1
No software used	5
No response to any	0

C41 - Creation Care

Integrate Creation Care in Education and Ministry	2
Intentionally Reduce Energy Use	3
Invest in Sustainable Energy	1
Reduce, Reuse, and Recycle	4
Share Land with the Community	1
No response to any	1

9F Caribbean Synod, ELCA

(6 Congos Filed)

C32 Languages in which Liturgies are Regularly Conducted

Amharic	Estonian	Lao	Swahili
Anyuak	Finnish	Latvian	Swedish
Arabic	French	Maban	Tagalog
Batak	German	Mandarin	Taiwanese
Burmese	Haitian	Navajo	Tamil
Cambodian	Hmong	Norwegian	Telugu
Cantonese	Hungarian	Nuer	Thai
Cherokee	Indonesian	Oromo	Tigrinya
Creole	Inupiat	Paiute	Ukrainian
Czech	Japanese	Portuguese	Urdu
Danish	Kiswahili	Sign	Vietnamese
Dinka	Korean	Slovak	
English 1	Lakotah	Spanish 6	

C33 - Disability Assistance Provided

Wheelchair Accessibility	6
Braille Worship Materials	0
Large Print Worship Materials	5
Assistive Hearing Devices	1
Sign Language Interpreters	0
Mental Health Ministries	1
Ministry with People with Developmental Disabilities	0
Specialized Faith Formation for Children or Adults (ADHD, Autism, Dyslexia, etc.)	0
No Response to Any	0

ELCA Congregation Totals

Summary of Membership Statistics Totals -- End of Year	2020	2021	Change	Percent
Congregations	8,894	8,781	-113	-1.27
Congregations - Organized	8,823	8,724	-99	-1.12
Congregations - Under Development	71	57	-14	-19.72
Congregations - Filed Form A	6,427	6,050	-377	-5.87
Baptized Members	3,142,777	3,035,615	-107,162	-3.41
Average Baptized Members per Congregation	356	348	-8	-2.29
Confirmed Members	2,458,496	2,377,298	-81,198	-3.30
Average Confirmed Members per Congregation	280	273	-6	-2.22

Analysis of Membership Gains and Losses

Baptized Members -- Received

By Baptism - Children Under Age 16	19,534	24,184	4,650	23.80
By Baptism - Adults Age 16 and Older	2,085	2,117	32	1.53
By Affirmation of Faith	15,799	17,091	1,292	8.18
By Transfer	17,998	19,782	1,784	9.91
From Other Sources and Stat Adjs	8,683	8,700	17	0.20
Baptized Members -- Total Received	64,099	71,874	7,775	12.13

Baptized Members -- Removed

By Death	38,769	37,040	-1,729	-4.46
By Transfer	18,400	20,828	2,428	13.20
For Other Reasons and Stat Adjs	125,006	121,643	-3,363	-2.69
Baptized Members -- Total Removed	182,175	179,511	-2,667	-1.46

Baptized Members Confirmed	23,977	26,754	2,777	11.58
Active Participants	1,783,736	1,652,605	-131,131	-7.35

Analysis of Attendance	2020	2021
Avg. # weeks congregations worshipped (on-site)		28
Avg. # weeks congregations worshipped (online)		24
Total avg. weekly worship attendance (on-site)	404,611	392,170
Total avg. weekly worship attendance (online)	861,341	488,470
Avg. att. per congregation (on-site)	67	57
Avg. att. per congregation (online)	156	89
Average att. as a percentage of baptized membership (on-site)	12.87	12.92
Average att. as a percentage of baptized membership (online)	27.41	16.09

Vitality - Congregation Description (Averages)

Range: *Hardly at All (1) - Very Well (5)*

Excitement About the Future	3.74
Positive Force in the Community	4.05
Ready to Try Something New	3.58

Vitality - Congregation Strengths (Averages)

Range: *Poor (1) - Great (5)*

Seeking/Using Member Gifts	3.48
Live Out Faith in Their Daily Lives	3.67

ELCA Congregation Totals

Summary of Financial Statistics	2020	2021	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	2,449,755,624	2,443,693,788	-6,061,836	-0.25	Total Receipts (/8,728)	279,983.25
Total Disbursements	2,336,633,348	2,339,664,664	3,031,316	0.13	Total Disburse (/8,746)	267,512.54
Total Indebtedness on Dec 31	1,132,010,004	1,053,151,509	-78,858,495	-6.97	Total Indebtedness (/2,273)	463,331.06
Projected Mission Support	112,404,777	121,193,276	8,788,499	7.82		
Average Total Giving / Bapt Member	627.29	645.37	18.08	2.88	Percent Congs With No Debt	74.22
Average Total Giving / Conf Member	801.89	824.08	22.19	2.77		
Detail of Financial Statistics - Receipts						
Regular Giving	1,703,822,032	1,678,135,116	-25,686,916	-1.51		
Designated Giving	267,621,044	280,957,054	13,336,010	4.98		
Earned Income (any source)	179,317,928	207,269,564	27,951,636	15.59		
Grants (any source)	72,453,843	64,120,660	-8,333,183	-11.50		
All Other Receipts	226,540,777	213,211,394	-13,329,383	-5.88		
Detail of Financial Statistics - Disbursements						
Current Operating Expenses	1,738,554,671	1,754,453,386	15,898,715	0.91	Percent of Total Disbursements	75.00
Capital Improvements	194,289,221	175,596,243	-18,692,978	-9.62	Capital Improvements	7.51
Payments on Debts	142,340,824	148,030,395	5,689,571	4.00	Payments on Debts	6.33
Mission Support	91,141,786	89,245,413	-1,896,373	-2.08	Mission Support	3.82
Other Synod Benevolence	14,022,298	15,856,979	1,834,681	13.08	Other Synod Benevolence	0.68
Other CWO Benevolence	5,184,721	6,329,237	1,144,516	22.07	Other CWO Benevolence	0.27
Benevolence - Another Country	11,985,094	12,174,442	189,348	1.58	Benevolence - Another Country	0.52
Benevolence - Camps	4,105,337	4,070,537	-34,800	-0.85	Benevolence - Camps	0.17
Benevolence - Campus Ministry	1,826,402	2,033,405	207,003	11.33	Benevolence - Campus Ministry	0.09
Benevolence - Colleges	986,929	1,114,314	127,385	12.91	Benevolence - Colleges	0.05
Benevolence - Seminaries	2,003,995	1,497,300	-506,695	-25.28	Benevolence - Seminaries	0.06
Benevolence - Social Service	21,528,082	22,939,937	1,411,855	6.56	Benevolence - Social Service	0.98
Benevolence - Direct Recipient	41,555,243	40,349,674	-1,205,569	-2.90	Benevolence - Direct Recipient	1.72
Subtotal Non-Mission Supt Benev	103,198,101	106,365,825	3,167,724	3.07	Subtotal Non-Mission Supt Benev	4.55
Other Expenses & Realized Losses	66,691,266	65,581,108	-1,110,158	-1.66	Other Expenses & Realized Losses	2.80

ELCA Congregation Totals

Congregations Reporting Ethnic Active Participants					Percent of Congregations Reporting Ethnic Active Participants
	2020	2021	Change	Percent	
African American/Black	3,002	2,866	-136	-4.53	African American/Black 32.64
African National/African Caribbean	883	869	-14	-1.59	African National/African Caribbean 9.90
American Indian/Alaska Native	813	784	-29	-3.57	American Indian/Alaska Native 8.93
Arab/Middle Eastern	549	500	-49	-8.93	Arab/Middle Eastern 5.69
Asian/Pacific Islander	2,316	2,239	-77	-3.32	Asian/Pacific Islander 25.50
Latino/Hispanic	2,635	2,510	-125	-4.74	Latino/Hispanic 28.58
Multiracial	2,593	2,519	-74	-2.85	Multiracial 28.69
White	8,311	8,225	-86	-1.03	White 93.67

Total Ethnic Active Participants					Percent Ethnic Active Participants
	2020	2021	Change	Percent	
African American/Black	25,182	25,232	50	0.20	African American/Black 1.57
African National/African Caribbean	6,886	6,598	-288	-4.18	African National/African Caribbean 0.41
American Indian/Alaska Native	4,398	3,953	-445	-10.12	American Indian/Alaska Native 0.25
Arab/Middle Eastern	2,215	1,997	-218	-9.84	Arab/Middle Eastern 0.12
Asian/Pacific Islander	14,156	14,118	-38	-0.27	Asian/Pacific Islander 0.88
Latino/Hispanic	28,054	27,507	-547	-1.95	Latino/Hispanic 1.71
Multiracial	27,940	24,440	-3,500	-12.53	Multiracial 1.52
White	1,645,617	1,503,401	-142,216	-8.64	White 93.52

ELCA Congregation Totals

(5,794 Congs Filed)

	Yes	No	No Resp	Students
C30 - Educational Ministry				
Did this Congregation have Christian Education	5,094	672	28	
Was Christian Education Offered Online	2,115	988	2,691	
Total Number of Students				196,078
Did this Congregation have Vacation Bible	2,121	3,584	89	
Was Vacation Bible school Offered Online	166	967	4,661	
Total Number of Students				79,227
C34				
Participate in "God's Work. Our Hands." Sunday	2,095	3,626	73	
C35				
Have a Disaster Preparedness Plan	1,587	4,060	147	
C36				
Operate a Weekday Early Childhood Education Center, Kindergarten and/or School	889	4,770	135	

C31 - Participation of Children in Worship and Faith Formation	Hardly Ever	Some	Freq	No Resp
Before the Start of Pandemic (early 2020)?	911	1,743	3,023	117
In 2021?	1,709	2,485	1,460	140

C37 - Frequency of Streaming Worship Services over the Internet	Never	1-2 wks/mth	3-4 wks/mth	No Resp
Before the Start of Pandemic (early 2020)?	5,102	105	520	67
In 2021?	747	311	4,660	76
In 2022 and Beyond (Estimated)?	969	233	4,505	87

C38 - Percent online giving	
0%	1,620
1-10%	1,522
11-20%	612
21-30%	612
31-50%	740
More than 50%	382
No response to any	167

C42 - Engagement with new people	
Yes, many more	478
Yes, a few more	1,417
About the same	2,354
No, a few less	957
No, many less	503
No response to any	85

C39 - Options for Online Giving

EFT/ACH	1,211
PushPay	54
SimplyGiving	1,243
Tithe.ly	786
Vanco	2,462
Other	1,088
No online giving option	1,474
No response to any	134

C40 - Congregation Management Software/Service

ACS Technologies	258
Breeze/Tithe.ly	382
Church Windows	643
Concordia Technology Solutions	500
Icon Systems	508
Servant Keeper	393
Shelby	49
Other	1,905
No software used	1,348
No response to any	126

C41 - Creation Care

Integrate Creation Care in Education and Ministry	695
Intentionally Reduce Energy Use	1,975
Invest in Sustainable Energy	320
Reduce, Reuse, and Recycle	3,655
Share Land with the Community	1,563
No response to any	1,430

ELCA Congregation Totals

(5,794 Congs Filed)

C32 Languages in which Liturgies are Regularly Conducted

Amharic	2	Estonian		Lao	3	Swahili	9
Anyuak	1	Finnish	4	Latvian	1	Swedish	1
Arabic	3	French	3	Maban	1	Tagalog	2
Batak		German	19	Mandarin	9	Taiwanese	3
Burmese	2	Haitian	1	Navajo	1	Tamil	1
Cambodian	2	Hmong	3	Norwegian	1	Telugu	1
Cantonese	2	Hungarian		Nuer	5	Thai	1
Cherokee	1	Indonesian	1	Oromo	1	Tigrinya	2
Creole	6	Inupiat	4	Paiute		Ukrainian	
Czech		Japanese	2	Portuguese	3	Urdu	
Danish	3	Kiswahili	1	Sign	32	Vietnamese	1
Dinka	4	Korean	9	Slovak	7		
English	5,775	Lakotah	1	Spanish	130		

C33 - Disability Assistance Provided

Wheelchair Accessibility	5,241
Braille Worship Materials	115
Large Print Worship Materials	4,097
Assistive Hearing Devices	2,968
Sign Language Interpreters	136
Mental Health Ministries	479
Ministry with People with Developmental Disabilities	532
Specialized Faith Formation for Children or Adults (ADHD, Autism, Dyslexia, etc.)	57
No Response to Any	159