

1A Alaska Synod, ELCA

Summary of Membership Statistics		2017	2018	Change	Percent	Statistical Analysis	
<b>Totals -- End of Year</b>						<b>Averages per Congregation Reporting</b>	
Congregations	32	32	0	0.00			
Congregations - Organized	30	30	0	0.00			
Congregations - Under Development	2	2	0	0.00			
Congregations - Filed Form A	30	30	0	0.00			
Baptized Members	7,909	7,911	2	0.03	Baptized Members (/30)	264	
Confirmed Members	5,457	5,729	272	4.98	Confirmed Members (/30)	191	
<b>Analysis of Membership Gains and Losses</b>						<b>Vitality - Congregation Description (Averages) *</b>	
<b>Baptized Members -- Received</b>						Worship Nurtures People's Faith	4.55
By Baptism - Children Under Age 16	88	98	10	11.36	Clear Sense of Mission	4.03	
By Baptism - Adults Age 16 and Older	3	11	8	266.67	Excitement About the Future	4.00	
By Affirmation of Faith	55	49	-6	-10.91	Positive Force in the Community	4.48	
By Transfer	35	58	23	65.71	Ready to Try Something New	4.00	
From Other Sources and Stat Adjs	33	14	-19	-57.58	Works for Social Justice/Advocacy	3.63	
Baptized Members -- Total Received	214	230	16	7.48	Helps Deepen Relationship with God	4.03	
<b>Baptized Members -- Removed</b>						<b>Vitality - Congregation Strengths (Averages) *</b>	
By Death	46	45	-1	-2.17	Building Member Relationships	3.88	
By Transfer	60	29	-31	-51.67	Incorporating Newcomers	3.75	
For Other Reasons and Stat Adjs	425	156	-269	-63.29	Seeking/Using Member Gifts	3.81	
Baptized Members -- Total Removed	531	230	-301	-56.69	Equipping Members to Share Faith	3.31	
Baptized Members Confirmed	81	77	-4	-4.94	Addressing Social Concerns	4.42	
Active Participants	6,694	5,402	-1,292	-19.30	Managing Disagreements	3.59	
<b>Analysis of Attendance</b>						Interacting with Local Community	4.44
Total Weekly Worship Attendance	1,864	1,853	-11	-0.59	Live Out Faith in Their Daily Lives	4.03	
Avg Attendance per Cong	58	57	-1	-1.72			
PCT Bapt Mbrs Attending Worship	23.57	23.42	-0.15	-0.64			

\* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

1A Alaska Synod, ELCA

Summary of Financial Statistics		2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Total Receipts	6,355,624	6,282,860	-72,764	-1.14	Total Receipts (/32)	196,339.38	
Total Disbursements	6,354,808	6,390,079	35,271	0.56	Total Disburse (/32)	199,689.97	
Total Indebtedness on Dec 31	3,206,303	2,838,750	-367,553	-11.46	Total Indebtedness (/13)	218,365.38	
Projected Mission Support	854,484	388,519	-465,965	-54.53			
Average Total Giving / Bapt Member	718.16	674.74	-43.42	-6.05	Percent Congs With No Debt	59.38	
Average Total Giving / Conf Member	1040.86	931.73	-109.13	-10.48			
<b>Detail of Financial Statistics - Receipts</b>							
Regular Giving by Members	4,781,109	4,808,362	27,253	0.57			
Designated Giving by Members	898,855	529,513	-369,342	-41.09			
Earned Income (any source)	215,863	392,889	177,026	82.01			
Grants (any source)	149,067	250,124	101,057	67.79			
All Other Receipts	310,730	301,972	-8,758	-2.82			
<b>Detail of Financial Statistics - Disbursements</b>							
Current Operating Expenses	5,030,037	5,036,092	6,055	0.12	<b>Percent of Total Disbursements</b>		
Capital Improvements	107,592	227,253	119,661	111.22	Current Operating Expenses	78.81	
Payments on Debts	416,102	416,379	277	0.07	Capital Improvements	3.56	
Mission Support	408,116	373,759	-34,357	-8.42	Payments on Debts	6.52	
Other Synod Benevolence	50,686	58,776	8,090	15.96	Mission Support	5.85	
Other CWO Benevolence	51,380	31,032	-20,348	-39.60	Other Synod Benevolence	0.92	
Benevolence - Another Country	19,973	19,156	-817	-4.09	Other CWO Benevolence	0.49	
Benevolence - Camps	4,671	12,634	7,963	170.48	Benevolence - Another Country	0.30	
Benevolence - Colleges	3,065	2,437	-628	-20.49	Benevolence - Camps	0.20	
Benevolence - Seminaries	10,633	6,631	-4,002	-37.64	Benevolence - Colleges	0.04	
Benevolence - Social Service	80,450	68,008	-12,442	-15.47	Benevolence - Seminaries	0.10	
Benevolence - Campus Ministry	0	0	0	----	Benevolence - Social Service	1.06	
Benevolence - Other Direct Recipient	37,822	31,697	-6,125	-16.19	Benevolence - Campus Ministry	0.00	
Subtotal Non-Mission Supt Benev	258,680	230,371	-28,309	-10.94	Benevolence - Other Direct Recipient	0.50	
Other Expenses & Realized Losses	134,281	106,225	-28,056	-20.89	Subtotal Non-Mission Supt Benev	3.61	
					Other Expenses & Realized Losses	1.66	

1A Alaska Synod, ELCA

Congregations Reporting Ethnic Active Participants	2017	2018	Change	Percent	Percent of Congregations Reporting Ethnic Active Participants	
African American/Black	9	11	2	22.22	African American/Black	34.38
African National/African-Caribbean	3	4	1	33.33	African Nat'l/African-Caribbean	12.50
American Indian/Alaska Native	23	23	0	0.00	American Indian/Alaska Native	71.88
Arab/Middle Eastern	0	0	0	----	Arab/Middle Eastern	0.00
Asian/Pacific Islander	13	15	2	15.38	Asian/Pacific Islander	46.88
Latino/Hispanic	5	5	0	0.00	Latino/Hispanic	15.63
Multi-racial	11	9	-2	-18.18	Multi-racial	28.13
White/Caucasian	29	30	1	3.45	White/Caucasian	93.75
Other	1	5	4	400.00	Other	15.63

Total Ethnic Active Participants					Percent Ethnic Active Participants	
African American/Black	23	24	1	4.35	African American/Black	0.44
African National/African-Caribbean	19	17	-2	-10.53	African Nat'l/African-Caribbean	0.31
American Indian/Alaska Native	1,106	1,026	-80	-7.23	American Indian/Alaska Native	18.99
Arab/Middle Eastern	0	0	0	----	Arab/Middle Eastern	0.00
Asian/Pacific Islander	85	83	-2	-2.35	Asian/Pacific Islander	1.54
Latino/Hispanic	25	20	-5	-20.00	Latino/Hispanic	0.37
Multi-racial	232	263	31	13.36	Multi-racial	4.87
White/Caucasian	5,162	3,915	-1,247	-24.16	White/Caucasian	72.47
Other	2	54	52	2,600.00	Other	1.00

1A Alaska Synod, ELCA  
(32 Congs Filed)

		Yes	No	No Resp	
<b>C30 Educational Ministry Provided</b>					
<b>Christian Education</b>					
Yes	29	No	3	No Resp	
Students.....	874				
		<b>C33 Interaction with Lutheran Social Ministry Organizations</b>	17	14	1
		<b>C34 Participated in "God's Work. Our Hands." Sunday</b>	14	18	0
		<b>C35 Congregation Has Endowment Fund</b>			0
		1 Self-managed	2 Outside Professional Advisers	2 ELCA Foundation Fund A	
<b>Vacation Bible School</b>					
Yes	14	No	18	No Resp	
Students.....	723				
		<b>C36 Congregation Offers Organized Women's Activities or Ministries</b>	17	9	6
		<b>C37 Weekday Childhood Education</b>	7	25	0
<b>C32 Disability Assistance Provided</b>					
Building Wheelchair Access.....	25	2 More than once a week	2 Two or three times a month	1 Less than once a month	
Braille Worship Materials.....	0	23 Once a week	4 Once a month	0 No response	
Large Print Worship Materials...	20				
Assistive Hearing Devices.....	12				
Sign Language Interpreters.....	2				
Mental Health Ministries.....	2				
Developmental Disabilities.....	1				
No Assistance Provided.....	2				
No Response to Any.....	0				
		<b>C38 Frequency of Holy Communion</b>			
		<b>C39 Encouraged Rostered Ministry</b>	24	8	0
		<b>C40 Familiar with Young Adults in Global Mission Program</b>	14	18	0
		<b>C41 Considering Bldg Project Within Two Years</b>	5	27	0
		<b>C42 Considering Capital Campaign Within Two Years</b>	3	29	0
<b>C31 Languages in which Liturgies are Regularly Conducted</b>					
Amharic.....	0	English.....	32	Lakotah.....	0
Anyuak.....	0	Finnish.....	0	Lao.....	0
Arabic.....	0	French.....	0	Latvian.....	0
Batak.....	0	German.....	0	Maban.....	0
Burmese.....	0	Haitian.....	0	Mandarin.....	0
Cambodian.....	0	Hmong.....	0	Navajo.....	0
Cantonese.....	0	Indonesian.....	0	Norwegian.....	0
Cherokee.....	0	Inupiat.....	6	Nuer.....	0
Creole.....	0	Japanese.....	0	Oromo.....	0
Danish.....	0	Kiswahili.....	0	Portuguese.....	0
Dinka.....	0	Korean.....	0	Sign.....	0
				Slovak.....	0
				Spanish.....	1
				Swahili.....	0
				Swedish.....	0
				Tagalog.....	0
				Taiwanese.....	0
				Tamil.....	0
				Thai.....	0
				Tigrinya.....	0
				Vietnamese.....	0

1B Northwest Washington Synod, ELCA

Summary of Membership Statistics		2017	2018	Change	Percent	Statistical Analysis	
<b>Totals -- End of Year</b>						<b>Averages per Congregation Reporting</b>	
Congregations		112	109	-3	-2.68		
Congregations - Organized		98	99	1	1.02		
Congregations - Under Development		14	10	-4	-28.57		
Congregations - Filed Form A		77	61	-16	-20.78		
Baptized Members		32,768	32,385	-383	-1.17	Baptized Members (/99)	327
Confirmed Members		26,556	26,373	-183	-0.69	Confirmed Members (/99)	266
<b>Analysis of Membership Gains and Losses</b>						<b>Vitality - Congregation Description (Averages) *</b>	
<b>Baptized Members -- Received</b>						Worship Nurtures People's Faith	4.47
By Baptism - Children Under Age 16		249	279	30	12.05	Clear Sense of Mission	4.17
By Baptism - Adults Age 16 and Older		71	77	6	8.45	Excitement About the Future	4.15
By Affirmation of Faith		411	354	-57	-13.87	Positive Force in the Community	4.48
By Transfer		331	447	116	35.05	Ready to Try Something New	3.75
From Other Sources and Stat Adjs		66	114	48	72.73	Works for Social Justice/Advocacy	3.85
Baptized Members -- Total Received		1,128	1,271	143	12.68	Helps Deepen Relationship with God	4.25
<b>Baptized Members -- Removed</b>						<b>Vitality - Congregation Strengths (Averages) *</b>	
By Death		391	364	-27	-6.91	Building Member Relationships	4.14
By Transfer		246	353	107	43.50	Incorporating Newcomers	3.64
For Other Reasons and Stat Adjs		2,415	1,634	-781	-32.34	Seeking/Using Member Gifts	3.70
Baptized Members -- Total Removed		3,052	2,351	-701	-22.97	Equipping Members to Share Faith	3.32
Baptized Members Confirmed		220	252	32	14.55	Addressing Social Concerns	4.34
Active Participants		30,967	31,044	77	0.25	Managing Disagreements	3.88
<b>Analysis of Attendance</b>						Interacting with Local Community	4.10
Total Weekly Worship Attendance		10,813	10,444	-369	-3.41	Live Out Faith in Their Daily Lives	3.98
Avg Attendance per Cong		102	99	-3	-2.94		
PCT Bapt Mbrs Attending Worship		33.00	32.25	-0.75	-2.27		

\* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

1B Northwest Washington Synod, ELCA

Summary of Financial Statistics	2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	36,967,190	39,316,158	2,348,968	6.35	Total Receipts (/103)	381,710.27
Total Disbursements	43,236,102	45,651,242	2,415,140	5.59	Total Disburse (/104)	438,954.25
Total Indebtedness on Dec 31	15,595,235	17,575,438	1,980,203	12.70	Total Indebtedness (/40)	439,385.95
Projected Mission Support	1,396,994	1,369,548	-27,446	-1.96		
Average Total Giving / Bapt Member	956.41	945.15	-11.26	-1.18	Percent Congs With No Debt	64.42
Average Total Giving / Conf Member	1180.14	1160.60	-19.54	-1.66		
 <b>Detail of Financial Statistics - Receipts</b>						
Regular Giving by Members	26,964,601	26,661,265	-303,336	-1.12		
Designated Giving by Members	4,375,160	3,947,368	-427,792	-9.78		
Earned Income (any source)	3,093,761	2,849,766	-243,995	-7.89		
Grants (any source)	604,211	380,240	-223,971	-37.07		
All Other Receipts	1,929,457	5,477,519	3,548,062	183.89		
 <b>Detail of Financial Statistics - Disbursements</b>						
Current Operating Expenses	28,433,881	28,381,214	-52,667	-0.19	<b>Percent of Total Disbursements</b>	
Capital Improvements	8,144,336	9,679,155	1,534,819	18.85	Current Operating Expenses	62.17
Payments on Debts	1,773,273	2,702,281	929,008	52.39	Capital Improvements	21.20
Mission Support	1,309,523	1,324,822	15,299	1.17	Payments on Debts	5.92
Other Synod Benevolence	330,939	384,593	53,654	16.21	Mission Support	2.90
Other CWO Benevolence	308,736	235,371	-73,365	-23.76	Other Synod Benevolence	0.84
Benevolence - Another Country	298,835	152,949	-145,886	-48.82	Other CWO Benevolence	0.52
Benevolence - Camps	43,050	46,139	3,089	7.18	Benevolence - Another Country	0.34
Benevolence - Colleges	62,765	130,379	67,614	107.73	Benevolence - Camps	0.10
Benevolence - Seminaries	39,608	24,108	-15,500	-39.13	Benevolence - Colleges	0.29
Benevolence - Social Service	392,630	423,226	30,596	7.79	Benevolence - Seminaries	0.05
Benevolence - Campus Ministry	9,849	36,376	26,527	269.34	Benevolence - Social Service	0.93
Benevolence - Other Direct Recipient	676,973	630,305	-46,668	-6.89	Benevolence - Campus Ministry	0.08
Subtotal Non-Mission Supt Benev	2,163,385	2,063,446	-99,939	-4.62	Benevolence - Other Direct Recipient	1.38
Other Expenses & Realized Losses	1,409,658	1,498,278	88,620	6.29	Subtotal Non-Mission Supt Benev	4.52
					Other Expenses & Realized Losses	3.28

1B Northwest Washington Synod, ELCA

Congregations Reporting Ethnic Active Participants	2017	2018	Change	Percent	Percent of Congregations Reporting Ethnic Active Participants	
African American/Black	45	49	4	8.89	African American/Black	44.95
African National/African-Caribbean	19	16	-3	-15.79	African Nat'l/African-Caribbean	14.68
American Indian/Alaska Native	16	18	2	12.50	American Indian/Alaska Native	16.51
Arab/Middle Eastern	13	13	0	0.00	Arab/Middle Eastern	11.93
Asian/Pacific Islander	48	52	4	8.33	Asian/Pacific Islander	47.71
Latino/Hispanic	36	42	6	16.67	Latino/Hispanic	38.53
Multi-racial	36	40	4	11.11	Multi-racial	36.70
White/Caucasian	84	92	8	9.52	White/Caucasian	84.40
Other	11	10	-1	-9.09	Other	9.17

Total Ethnic Active Participants					Percent Ethnic Active Participants	
African American/Black	208	210	2	0.96	African American/Black	0.69
African National/African-Caribbean	160	152	-8	-5.00	African Nat'l/African-Caribbean	0.50
American Indian/Alaska Native	46	52	6	13.04	American Indian/Alaska Native	0.17
Arab/Middle Eastern	23	25	2	8.70	Arab/Middle Eastern	0.08
Asian/Pacific Islander	464	503	39	8.41	Asian/Pacific Islander	1.65
Latino/Hispanic	251	274	23	9.16	Latino/Hispanic	0.90
Multi-racial	689	387	-302	-43.83	Multi-racial	1.27
White/Caucasian	27,541	28,860	1,319	4.79	White/Caucasian	94.62
Other	33	38	5	15.15	Other	0.12

1B Northwest Washington Synod, ELCA  
(58 Congs Filed)

		Yes	No	No Resp			
<b>C30 Educational Ministry Provided</b>							
<b>Christian Education</b>							
Yes	52	No	6	No Resp 0			
Students.....	2,791						
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<b>C33 Interaction with Lutheran Social Ministry Organizations</b>		41	14	3			
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<b>C34 Participated in "God's Work. Our Hands." Sunday</b>		16	40	2			
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<b>C35 Congregation Has Endowment Fund</b>				1			
		14 Self-managed	6 Outside Professional Advisers	6 ELCA Foundation Fund A			
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<b>Vacation Bible School</b>							
Yes	24	No	33	No Resp 1			
Students.....	1,589						
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<b>C36 Congregation Offers Organized Women's Activities or Ministries</b>		27	7	24			
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<b>C37 Weekday Childhood Education</b>		23	32	0			
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<b>C32 Disability Assistance Provided</b>							
Building Wheelchair Access.....	55						
Braille Worship Materials.....	2						
Large Print Worship Materials...	42						
Assistive Hearing Devices.....	34						
Sign Language Interpreters.....	3						
Mental Health Ministries.....	1						
Developmental Disabilities.....	3						
No Assistance Provided.....	2						
No Response to Any.....	0						
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<b>C38 Frequency of Holy Communion</b>							
5 More than once a week		3 Two or three times a month		1 Less than once a month			
48 Once a week		0 Once a month		1 No response			
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<b>C39 Encouraged Rostered Ministry</b>		33	24	1			
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<b>C40 Familiar with Young Adults in Global Mission Program</b>		40	16	2			
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<b>C41 Considering Bldg Project Within Two Years</b>		11	44	3			
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<b>C42 Considering Capital Campaign Within Two Years</b>		14	40	4			
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<b>C31 Languages in which Liturgies are Regularly Conducted</b>							
Amharic.....	0	English.....	56	Lakotah.....	0	Slovak.....	0
Anyuak.....	0	Finnish.....	0	Lao.....	0	Spanish.....	5
Arabic.....	0	French.....	0	Latvian.....	0	Swahili.....	0
Batak.....	0	German.....	0	Maban.....	0	Swedish.....	0
Burmese.....	0	Haitian.....	0	Mandarin.....	1	Tagalog.....	0
Cambodian.....	0	Hmong.....	0	Navajo.....	0	Taiwanese.....	0
Cantonese.....	1	Indonesian.....	0	Norwegian.....	0	Tamil.....	0
Cherokee.....	0	Inupiat.....	0	Nuer.....	1	Thai.....	0
Creole.....	0	Japanese.....	0	Oromo.....	0	Tigrinya.....	0
Danish.....	0	Kiswahili.....	0	Portuguese.....	0	Vietnamese.....	0
Dinka.....	0	Korean.....	0	Sign.....	0		



1C Southwestern Washington Synod, ELCA

Summary of Membership Statistics		2017	2018	Change	Percent	Statistical Analysis	
<b>Totals -- End of Year</b>						<b>Averages per Congregation Reporting</b>	
Congregations		86	86	0	0.00		
Congregations - Organized		81	81	0	0.00		
Congregations - Under Development		5	5	0	0.00		
Congregations - Filed Form A		61	59	-2	-3.28		
Baptized Members		26,381	26,017	-364	-1.38	Baptized Members (/81)	321
Confirmed Members		21,113	21,574	461	2.18	Confirmed Members (/81)	266
<b>Analysis of Membership Gains and Losses</b>						<b>Vitality - Congregation Description (Averages) *</b>	
<b>Baptized Members -- Received</b>						Worship Nurtures People's Faith	4.30
By Baptism - Children Under Age 16		260	232	-28	-10.77	Clear Sense of Mission	4.00
By Baptism - Adults Age 16 and Older		51	45	-6	-11.76	Excitement About the Future	4.00
By Affirmation of Faith		402	364	-38	-9.45	Positive Force in the Community	4.30
By Transfer		277	263	-14	-5.05	Ready to Try Something New	3.44
From Other Sources and Stat Adjs		95	54	-41	-43.16	Works for Social Justice/Advocacy	3.66
Baptized Members -- Total Received		1,085	958	-127	-11.71	Helps Deepen Relationship with God	4.20
<b>Baptized Members -- Removed</b>						<b>Vitality - Congregation Strengths (Averages) *</b>	
By Death		370	353	-17	-4.59	Building Member Relationships	3.93
By Transfer		250	216	-34	-13.60	Incorporating Newcomers	3.80
For Other Reasons and Stat Adjs		1,593	1,249	-344	-21.59	Seeking/Using Member Gifts	3.73
Baptized Members -- Total Removed		2,213	1,818	-396	-17.89	Equipping Members to Share Faith	2.95
Baptized Members Confirmed		155	134	-21	-13.55	Addressing Social Concerns	4.18
Active Participants		18,800	18,004	-796	-4.23	Managing Disagreements	3.57
<b>Analysis of Attendance</b>						Interacting with Local Community	4.07
Total Weekly Worship Attendance		9,301	8,811	-490	-5.27	Live Out Faith in Their Daily Lives	3.75
Avg Attendance per Cong		108	103	-5	-4.63		
PCT Bapt Mbrs Attending Worship		35.26	33.87	-1.39	-3.94		

\* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

1C Southwestern Washington Synod, ELCA

Summary of Financial Statistics	2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	31,256,119	30,331,253	-924,866	-2.96	Total Receipts (/85)	356,838.27
Total Disbursements	28,748,509	29,487,574	739,065	2.57	Total Disburse (/85)	346,912.64
Total Indebtedness on Dec 31	19,182,107	17,160,771	-2,021,336	-10.54	Total Indebtedness (/40)	429,019.28
Projected Mission Support	1,405,068	1,360,072	-44,996	-3.20		
Average Total Giving / Bapt Member	976.82	1006.37	29.55	3.03	Percent Congs With No Debt	54.12
Average Total Giving / Conf Member	1220.55	1213.62	-6.93	-0.57		

Detail of Financial Statistics - Receipts

Regular Giving by Members	21,968,507	22,273,567	305,060	1.39
Designated Giving by Members	3,801,009	3,909,175	108,166	2.85
Earned Income (any source)	2,174,207	1,903,327	-270,880	-12.46
Grants (any source)	209,948	298,472	88,524	42.16
All Other Receipts	3,102,448	1,946,712	-1,155,736	-37.25

Detail of Financial Statistics - Disbursements

Current Operating Expenses	21,253,495	22,253,664	1,000,169	4.71
Capital Improvements	1,085,390	1,184,307	98,917	9.11
Payments on Debts	2,818,256	3,337,616	519,360	18.43
Mission Support	986,711	1,006,025	19,314	1.96
Other Synod Benevolence	401,578	317,286	-84,292	-20.99
Other CWO Benevolence	50,536	48,504	-2,032	-4.02
Benevolence - Another Country	137,867	123,135	-14,732	-10.69
Benevolence - Camps	9,361	7,310	-2,051	-21.91
Benevolence - Colleges	23,291	23,393	102	0.44
Benevolence - Seminaries	21,715	24,733	3,018	13.90
Benevolence - Social Service	270,662	336,682	66,020	24.39
Benevolence - Campus Ministry	31,697	34,674	2,977	9.39
Benevolence - Other Direct Recipient	566,515	460,636	-105,879	-18.69
Subtotal Non-Mission Supt Benev	1,513,222	1,376,353	-136,869	-9.04
Other Expenses & Realized Losses	1,082,375	329,109	-753,266	-69.59

Percent of Total Disbursements

Current Operating Expenses	75.47
Capital Improvements	4.02
Payments on Debts	11.32
Mission Support	3.41
Other Synod Benevolence	1.08
Other CWO Benevolence	0.16
Benevolence - Another Country	0.42
Benevolence - Camps	0.02
Benevolence - Colleges	0.08
Benevolence - Seminaries	0.08
Benevolence - Social Service	1.14
Benevolence - Campus Ministry	0.12
Benevolence - Direct Recipient	1.56
Subtotal Non-Mission Supt Benev	4.67
Other Expenses & Realized Losses	1.12

1C Southwestern Washington Synod, ELCA

Congregations Reporting Ethnic Active Participants	2017	2018	Change	Percent	Percent of Congregations Reporting Ethnic Active Participants	
African American/Black	30	31	1	3.33	African American/Black	36.05
African National/African-Caribbean	11	9	-2	-18.18	African Nat'l/African-Caribbean	10.47
American Indian/Alaska Native	19	24	5	26.32	American Indian/Alaska Native	27.91
Arab/Middle Eastern	3	2	-1	-33.33	Arab/Middle Eastern	2.33
Asian/Pacific Islander	42	49	7	16.67	Asian/Pacific Islander	56.98
Latino/Hispanic	29	34	5	17.24	Latino/Hispanic	39.53
Multi-racial	28	32	4	14.29	Multi-racial	37.21
White/Caucasian	69	77	8	11.59	White/Caucasian	89.53
Other	6	5	-1	-16.67	Other	5.81

Total Ethnic Active Participants					Percent Ethnic Active Participants	
African American/Black	460	199	-261	-56.74	African American/Black	1.17
African National/African-Caribbean	43	39	-4	-9.30	African Nat'l/African-Caribbean	0.23
American Indian/Alaska Native	150	73	-77	-51.33	American Indian/Alaska Native	0.43
Arab/Middle Eastern	9	8	-1	-11.11	Arab/Middle Eastern	0.05
Asian/Pacific Islander	374	309	-65	-17.38	Asian/Pacific Islander	1.81
Latino/Hispanic	350	177	-173	-49.43	Latino/Hispanic	1.04
Multi-racial	298	302	4	1.34	Multi-racial	1.77
White/Caucasian	15,177	15,604	427	2.81	White/Caucasian	91.52
Other	343	339	-4	-1.17	Other	1.99

1C Southwestern Washington Synod, ELCA  
(57 Congs Filed)

		Yes	No	No Resp	
<b>C30 Educational Ministry Provided</b>					
<b>Christian Education</b>					
Yes	54	No	3	No Resp 0	
Students.....	2,307				
<b>C33 Interaction with Lutheran Social Ministry Organizations</b>					
		34	21	2	
<b>C34 Participated in "God's Work. Our Hands." Sunday</b>					
		28	28	1	
<b>C35 Congregation Has Endowment Fund</b>					
				0	
<b>Vacation Bible School</b>		21 Self-managed	5 Outside Professional Advisers	5 ELCA Foundation Fund A	
Yes	35	No	22	No Resp 0	
Students.....	2,476				
<b>C36 Congregation Offers Organized Women's Activities or Ministries</b>					
		35	8	14	
<b>C37 Weekday Childhood Education</b>					
		20	36	0	
<b>C32 Disability Assistance Provided</b>					
Building Wheelchair Access.....	53	2 More than once a week    6 Two or three times a month    1 Less than once a month			
Braille Worship Materials.....	1	48 Once a week    0 Once a month    0 No response			
Large Print Worship Materials...	44				
Assistive Hearing Devices.....	38				
Sign Language Interpreters.....	4	<b>C39 Encouraged Rostered Ministry</b>			
Mental Health Ministries.....	5	28		27	
Developmental Disabilities.....	2	<b>C40 Familiar with Young Adults in Global Mission Program</b>			
No Assistance Provided.....	0	39		16	
No Response to Any.....	0	<b>C41 Considering Bldg Project Within Two Years</b>			
		5		52	
<b>C31 Languages in which Liturgies are Regularly Conducted</b>					
Amharic.....	0	English.....	56	Lakotah.....	0
Anyuak.....	0	Finnish.....	0	Lao.....	0
Arabic.....	0	French.....	0	Latvian.....	0
Batak.....	0	German.....	0	Maban.....	0
Burmese.....	0	Haitian.....	0	Mandarin.....	1
Cambodian.....	1	Hmong.....	0	Navajo.....	0
Cantonese.....	1	Indonesian.....	0	Norwegian.....	0
Cherokee.....	0	Inupiat.....	0	Nuer.....	0
Creole.....	0	Japanese.....	0	Oromo.....	0
Danish.....	0	Kiswahili.....	0	Portuguese.....	0
Dinka.....	0	Korean.....	1	Sign.....	0
				Slovak.....	0
				Spanish.....	0
				Swahili.....	0
				Swedish.....	0
				Tagalog.....	0
				Taiwanese.....	0
				Tamil.....	0
				Thai.....	0
				Tigrinya.....	0
				Vietnamese.....	0

1D Eastern Washington-Idaho Synod, ELCA

Summary of Membership Statistics		2017	2018	Change	Percent	Statistical Analysis	
<b>Totals -- End of Year</b>						<b>Averages per Congregation Reporting</b>	
Congregations		90	90	0	0.00		
Congregations - Organized		89	89	0	0.00		
Congregations - Under Development		1	1	0	0.00		
Congregations - Filed Form A		72	75	3	4.17		
Baptized Members		21,224	20,231	-993	-4.68	Baptized Members (/89)	227
Confirmed Members		16,777	17,122	345	2.06	Confirmed Members (/89)	192
<b>Analysis of Membership Gains and Losses</b>						<b>Vitality - Congregation Description (Averages) *</b>	
<b>Baptized Members -- Received</b>						Worship Nurtures People's Faith	4.47
By Baptism - Children Under Age 16		211	173	-38	-18.01	Clear Sense of Mission	3.84
By Baptism - Adults Age 16 and Older		28	28	0	0.00	Excitement About the Future	3.95
By Affirmation of Faith		228	294	66	28.95	Positive Force in the Community	4.26
By Transfer		269	247	-22	-8.18	Ready to Try Something New	3.55
From Other Sources and Stat Adjs		101	48	-53	-52.48	Works for Social Justice/Advocacy	3.29
Baptized Members -- Total Received		837	790	-47	-5.62	Helps Deepen Relationship with God	4.08
<b>Baptized Members -- Removed</b>						<b>Vitality - Congregation Strengths (Averages) *</b>	
By Death		331	262	-69	-20.85	Building Member Relationships	4.07
By Transfer		166	186	20	12.05	Incorporating Newcomers	3.77
For Other Reasons and Stat Adjs		880	1,324	444	50.45	Seeking/Using Member Gifts	3.72
Baptized Members -- Total Removed		1,377	1,772	395	28.69	Equipping Members to Share Faith	3.30
Baptized Members Confirmed		109	110	1	0.92	Addressing Social Concerns	4.22
Active Participants		13,119	20,778	7,659	58.38	Managing Disagreements	3.65
<b>Analysis of Attendance</b>						Interacting with Local Community	4.04
Total Weekly Worship Attendance		6,722	6,627	-95	-1.41	Live Out Faith in Their Daily Lives	3.82
Avg Attendance per Cong		75	74	-1	-1.33		
PCT Bapt Mbrs Attending Worship		31.67	32.76	1.09	3.44		

\* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

1D Eastern Washington-Idaho Synod, ELCA

Summary of Financial Statistics	2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	17,729,291	18,550,705	821,414	4.63	Total Receipts (/90)	206,118.94
Total Disbursements	16,658,273	18,017,508	1,359,235	8.16	Total Disburse (/90)	200,194.53
Total Indebtedness on Dec 31	5,241,443	18,495,245	13,253,802	252.87	Total Indebtedness (/25)	739,809.80
Projected Mission Support	1,461,877	771,652	-690,225	-47.21		
Average Total Giving / Bapt Member	757.24	840.28	83.04	10.97	Percent Congs With No Debt	72.22
Average Total Giving / Conf Member	957.96	992.85	34.89	3.64		
<b>Detail of Financial Statistics - Receipts</b>						
Regular Giving by Members	14,031,043	14,953,619	922,576	6.58		
Designated Giving by Members	2,040,590	2,046,002	5,412	0.27		
Earned Income (any source)	928,947	712,642	-216,305	-23.28		
Grants (any source)	275,134	193,594	-81,540	-29.64		
All Other Receipts	453,577	644,848	191,271	42.17		
<b>Detail of Financial Statistics - Disbursements</b>						
Current Operating Expenses	13,307,510	13,456,079	148,569	1.12	Current Operating Expenses	74.73
Capital Improvements	478,190	1,797,595	1,319,405	275.92	Capital Improvements	9.98
Payments on Debts	1,028,788	857,833	-170,955	-16.62	Payments on Debts	4.76
Mission Support	799,076	796,226	-2,850	-0.36	Mission Support	4.42
Other Synod Benevolence	118,127	129,200	11,073	9.37	Other Synod Benevolence	0.72
Other CWO Benevolence	49,478	42,736	-6,742	-13.63	Other CWO Benevolence	0.24
Benevolence - Another Country	58,520	36,984	-21,536	-36.80	Benevolence - Another Country	0.21
Benevolence - Camps	61,900	100,855	38,955	62.93	Benevolence - Camps	0.56
Benevolence - Colleges	16,249	9,764	-6,485	-39.91	Benevolence - Colleges	0.05
Benevolence - Seminaries	6,741	8,892	2,151	31.91	Benevolence - Seminaries	0.05
Benevolence - Social Service	143,294	162,247	18,953	13.23	Benevolence - Social Service	0.90
Benevolence - Campus Ministry	24,757	32,943	8,186	33.07	Benevolence - Campus Ministry	0.18
Benevolence - Other Direct Recipient	258,662	364,362	105,700	40.86	Benevolence - Direct Recipient	2.02
Subtotal Non-Mission Supt Benev	737,728	887,983	150,255	20.37	Subtotal Non-Mission Supt Benev	4.93
Other Expenses & Realized Losses	296,330	211,141	-85,189	-28.75	Other Expenses & Realized Losses	1.17

1D Eastern Washington-Idaho Synod, ELCA

Congregations Reporting Ethnic Active Participants	2017	2018	Change	Percent	Percent of Congregations Reporting Ethnic Active Participants	
African American/Black	22	22	0	0.00	African American/Black	24.44
African National/African-Caribbean	6	9	3	50.00	African Nat'l/African-Caribbean	10.00
American Indian/Alaska Native	14	16	2	14.29	American Indian/Alaska Native	17.78
Arab/Middle Eastern	2	4	2	100.00	Arab/Middle Eastern	4.44
Asian/Pacific Islander	27	29	2	7.41	Asian/Pacific Islander	32.22
Latino/Hispanic	30	31	1	3.33	Latino/Hispanic	34.44
Multi-racial	17	19	2	11.76	Multi-racial	21.11
White/Caucasian	81	88	7	8.64	White/Caucasian	97.78
Other	8	5	-3	-37.50	Other	5.56

Total Ethnic Active Participants					Percent Ethnic Active Participants	
African American/Black	82	107	25	30.49	African American/Black	0.50
African National/African-Caribbean	15	30	15	100.00	African Nat'l/African-Caribbean	0.14
American Indian/Alaska Native	40	57	17	42.50	American Indian/Alaska Native	0.27
Arab/Middle Eastern	6	15	9	150.00	Arab/Middle Eastern	0.07
Asian/Pacific Islander	87	107	20	22.99	Asian/Pacific Islander	0.50
Latino/Hispanic	262	341	79	30.15	Latino/Hispanic	1.61
Multi-racial	54	235	181	335.19	Multi-racial	1.11
White/Caucasian	12,130	20,323	8,193	67.54	White/Caucasian	95.68
Other	37	26	-11	-29.73	Other	0.12

1D Eastern Washington-Idaho Synod, ELCA  
 (67 Congs Filed)

		Yes	No	No Resp	
<b>C30 Educational Ministry Provided</b>					
<b>Christian Education</b>					
Yes	64	No	2	No Resp 1	
Students.....	2,082				
<b>C33 Interaction with Lutheran Social Ministry Organizations</b>					
		33	31	3	
<b>C34 Participated in "God's Work. Our Hands." Sunday</b>					
		33	34	0	
<b>C35 Congregation Has Endowment Fund</b>					
				0	
<b>Vacation Bible School</b>		22 Self-managed	9 Outside Professional Advisers	9 ELCA Foundation Fund A	
Yes	36	No	28	No Resp 3	
Students.....	1,915				
<b>C36 Congregation Offers Organized Women's Activities or Ministries</b>					
		35	3	29	
<b>C37 Weekday Childhood Education</b>					
		20	46	0	
<b>C32 Disability Assistance Provided</b>					
Building Wheelchair Access.....	62				
Braille Worship Materials.....	0				
Large Print Worship Materials...	39				
Assistive Hearing Devices.....	37				
Sign Language Interpreters.....	1				
Mental Health Ministries.....	1				
Developmental Disabilities.....	2				
No Assistance Provided.....	0				
No Response to Any.....	0				
<b>C38 Frequency of Holy Communion</b>					
7 More than once a week		10 Two or three times a month		0 Less than once a month	
49 Once a week		1 Once a month		0 No response	
<b>C39 Encouraged Rostered Ministry</b>					
		34	33	0	
<b>C40 Familiar with Young Adults in Global Mission Program</b>					
		34	32	1	
<b>C41 Considering Bldg Project Within Two Years</b>					
		8	59	0	
<b>C42 Considering Capital Campaign Within Two Years</b>					
		10	57	0	
<b>C31 Languages in which Liturgies are Regularly Conducted</b>					
Amharic.....	0	English.....	67	Lakotah.....	0
Anyuak.....	0	Finnish.....	0	Lao.....	0
Arabic.....	0	French.....	0	Latvian.....	0
Batak.....	0	German.....	0	Maban.....	0
Burmese.....	0	Haitian.....	0	Mandarin.....	0
Cambodian.....	0	Hmong.....	0	Navajo.....	0
Cantonese.....	0	Indonesian.....	0	Norwegian.....	0
Cherokee.....	0	Inupiat.....	0	Nuer.....	0
Creole.....	0	Japanese.....	0	Oromo.....	0
Danish.....	0	Kiswahili.....	0	Portuguese.....	0
Dinka.....	0	Korean.....	0	Sign.....	1
				Slovak.....	0
				Spanish.....	3
				Swahili.....	0
				Swedish.....	0
				Tagalog.....	0
				Taiwanese.....	0
				Tamil.....	0
				Thai.....	0
				Tigrinya.....	0
				Vietnamese.....	0



1E Oregon Synod, ELCA

Summary of Membership Statistics		2017	2018	Change	Percent	Statistical Analysis	
<b>Totals -- End of Year</b>						<b>Averages per Congregation Reporting</b>	
Congregations		114	114	0	0.00		
Congregations - Organized		111	111	0	0.00		
Congregations - Under Development		3	3	0	0.00		
Congregations - Filed Form A		70	53	-17	-24.29		
Baptized Members		29,200	28,580	-620	-2.12	Baptized Members (/111)	257
Confirmed Members		23,451	23,106	-345	-1.47	Confirmed Members (/111)	208
<b>Analysis of Membership Gains and Losses</b>						<b>Vitality - Congregation Description (Averages) *</b>	
<b>Baptized Members -- Received</b>						Worship Nurtures People's Faith	4.60
By Baptism - Children Under Age 16		214	207	-7	-3.27	Clear Sense of Mission	3.91
By Baptism - Adults Age 16 and Older		42	53	11	26.19	Excitement About the Future	3.88
By Affirmation of Faith		520	358	-162	-31.15	Positive Force in the Community	4.43
By Transfer		320	258	-62	-19.38	Ready to Try Something New	3.87
From Other Sources and Stat Adjs		42	56	14	33.33	Works for Social Justice/Advocacy	3.74
Baptized Members -- Total Received		1,138	932	-206	-18.10	Helps Deepen Relationship with God	4.34
<b>Baptized Members -- Removed</b>						<b>Vitality - Congregation Strengths (Averages) *</b>	
By Death		395	387	-8	-2.03	Building Member Relationships	4.10
By Transfer		202	237	35	17.33	Incorporating Newcomers	3.76
For Other Reasons and Stat Adjs		2,466	2,640	174	7.06	Seeking/Using Member Gifts	3.90
Baptized Members -- Total Removed		3,063	3,264	201	6.56	Equipping Members to Share Faith	3.42
Baptized Members Confirmed		148	129	-19	-12.84	Addressing Social Concerns	4.36
Active Participants		19,471	19,797	326	1.67	Managing Disagreements	3.88
<b>Analysis of Attendance</b>						Interacting with Local Community	4.04
Total Weekly Worship Attendance		9,442	9,276	-166	-1.76	Live Out Faith in Their Daily Lives	3.98
Avg Attendance per Cong		84	82	-2	-2.38		
PCT Bapt Mbrs Attending Worship		32.34	32.46	0.12	0.37		

\* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

1E Oregon Synod, ELCA

Summary of Financial Statistics	2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	27,203,942	27,054,356	-149,586	-0.55	Total Receipts (/111)	243,732.94
Total Disbursements	28,358,159	29,481,733	1,123,574	3.96	Total Disburse (/111)	265,601.20
Total Indebtedness on Dec 31	18,378,674	16,030,193	-2,348,481	-12.78	Total Indebtedness (/37)	433,248.46
Projected Mission Support	2,715,315	982,299	-1,733,016	-63.82		
Average Total Giving / Bapt Member	786.72	801.27	14.55	1.85	Percent Congs With No Debt	67.57
Average Total Giving / Conf Member	979.59	991.10	11.51	1.17		
 <b>Detail of Financial Statistics - Receipts</b>						
Regular Giving by Members	19,663,277	19,937,336	274,059	1.39		
Designated Giving by Members	3,308,974	2,962,927	-346,047	-10.46		
Earned Income (any source)	1,609,331	1,467,855	-141,476	-8.79		
Grants (any source)	251,301	242,208	-9,093	-3.62		
All Other Receipts	2,371,059	2,444,030	72,971	3.08		
 <b>Detail of Financial Statistics - Disbursements</b>						
Current Operating Expenses	21,009,748	22,420,148	1,410,400	6.71	<b>Percent of Total Disbursements</b>	
Capital Improvements	2,451,997	2,291,907	-160,090	-6.53	Current Operating Expenses	76.06
Payments on Debts	1,851,486	1,877,281	25,795	1.39	Capital Improvements	7.78
Mission Support	915,838	928,233	12,395	1.35	Payments on Debts	6.37
Other Synod Benevolence	134,008	126,365	-7,643	-5.70	Mission Support	3.15
Other CWO Benevolence	52,440	42,877	-9,563	-18.24	Other Synod Benevolence	0.43
Benevolence - Another Country	103,049	107,369	4,320	4.19	Other CWO Benevolence	0.15
Benevolence - Camps	45,925	48,655	2,730	5.94	Benevolence - Another Country	0.36
Benevolence - Colleges	35,054	2,100	-32,954	-94.01	Benevolence - Camps	0.17
Benevolence - Seminaries	15,673	15,423	-250	-1.60	Benevolence - Colleges	0.01
Benevolence - Social Service	338,222	335,833	-2,389	-0.71	Benevolence - Seminaries	0.05
Benevolence - Campus Ministry	16,044	14,069	-1,975	-12.31	Benevolence - Social Service	1.14
Benevolence - Other Direct Recipient	473,362	405,173	-68,189	-14.41	Benevolence - Campus Ministry	0.05
Subtotal Non-Mission Supt Benev	1,213,777	1,097,864	-115,913	-9.55	Benevolence - Other Direct Recipient	1.37
Other Expenses & Realized Losses	911,313	862,300	-49,013	-5.38	Subtotal Non-Mission Supt Benev	3.72
					Other Expenses & Realized Losses	2.93

1E Oregon Synod, ELCA

Congregations Reporting Ethnic Active Participants					Percent of Congregations Reporting Ethnic Active Participants	
	2017	2018	Change	Percent		
African American/Black	31	36	5	16.13	African American/Black	31.58
African National/African-Caribbean	13	14	1	7.69	African Nat'l/African-Caribbean	12.28
American Indian/Alaska Native	15	21	6	40.00	American Indian/Alaska Native	18.42
Arab/Middle Eastern	10	10	0	0.00	Arab/Middle Eastern	8.77
Asian/Pacific Islander	39	41	2	5.13	Asian/Pacific Islander	35.96
Latino/Hispanic	36	44	8	22.22	Latino/Hispanic	38.60
Multi-racial	28	25	-3	-10.71	Multi-racial	21.93
White/Caucasian	87	97	10	11.49	White/Caucasian	85.09
Other	4	5	1	25.00	Other	4.39

Total Ethnic Active Participants					Percent Ethnic Active Participants	
African American/Black	183	196	13	7.10	African American/Black	1.04
African National/African-Caribbean	41	39	-2	-4.88	African Nat'l/African-Caribbean	0.21
American Indian/Alaska Native	100	124	24	24.00	American Indian/Alaska Native	0.66
Arab/Middle Eastern	41	44	3	7.32	Arab/Middle Eastern	0.23
Asian/Pacific Islander	300	317	17	5.67	Asian/Pacific Islander	1.69
Latino/Hispanic	208	267	59	28.37	Latino/Hispanic	1.42
Multi-racial	130	157	27	20.77	Multi-racial	0.84
White/Caucasian	15,472	17,566	2,094	13.53	White/Caucasian	93.54
Other	371	69	-302	-81.40	Other	0.37

1E Oregon Synod, ELCA  
 (53 Congs Filed)

		Yes	No	No Resp			
<b>C30 Educational Ministry Provided</b>							
<b>Christian Education</b>							
Yes	48	No	5	No Resp 0			
Students.....	1,889						
<b>C33 Interaction with Lutheran Social Ministry Organizations</b>							
		26	27	0			
<b>C34 Participated in "God's Work. Our Hands." Sunday</b>							
		22	29	2			
<b>C35 Congregation Has Endowment Fund</b>							
				1			
<b>Vacation Bible School</b>							
		20 Self-managed	14 Outside Professional Advisers	14 ELCA Foundation Fund A			
Yes	18	No	34	No Resp 1			
Students.....	846						
<b>C36 Congregation Offers Organized Women's Activities or Ministries</b>							
		22	8	23			
<b>C37 Weekday Childhood Education</b>							
		9	43	0			
<b>C32 Disability Assistance Provided</b>							
<b>C38 Frequency of Holy Communion</b>							
Building Wheelchair Access.....	50	5 More than once a week	9 Two or three times a month	0 Less than once a month			
Braille Worship Materials.....	2	38 Once a week	1 Once a month	0 No response			
Large Print Worship Materials...	39						
Assistive Hearing Devices.....	25						
Sign Language Interpreters.....	4						
Mental Health Ministries.....	1						
Developmental Disabilities.....	4						
No Assistance Provided.....	0						
No Response to Any.....	0						
<b>C39 Encouraged Rostered Ministry</b>							
		24	29	0			
<b>C40 Familiar with Young Adults in Global Mission Program</b>							
		25	27	1			
<b>C41 Considering Bldg Project Within Two Years</b>							
		7	45	1			
<b>C42 Considering Capital Campaign Within Two Years</b>							
		11	41	1			
<b>C31 Languages in which Liturgies are Regularly Conducted</b>							
Amharic.....	0	English.....	53	Lakotah.....	0	Slovak.....	0
Anyuak.....	0	Finnish.....	0	Lao.....	0	Spanish.....	2
Arabic.....	0	French.....	0	Latvian.....	0	Swahili.....	0
Batak.....	0	German.....	0	Maban.....	0	Swedish.....	0
Burmese.....	0	Haitian.....	0	Mandarin.....	1	Tagalog.....	0
Cambodian.....	0	Hmong.....	0	Navajo.....	0	Taiwanese.....	0
Cantonese.....	1	Indonesian.....	0	Norwegian.....	0	Tamil.....	0
Cherokee.....	0	Inupiat.....	0	Nuer.....	0	Thai.....	0
Creole.....	0	Japanese.....	0	Oromo.....	0	Tigrinya.....	0
Danish.....	0	Kiswahili.....	0	Portuguese.....	0	Vietnamese.....	0
Dinka.....	0	Korean.....	0	Sign.....	1		

1F Montana Synod, ELCA

Summary of Membership Statistics		2017	2018	Change	Percent	Statistical Analysis	
<b>Totals -- End of Year</b>						<b>Averages per Congregation Reporting</b>	
Congregations		125	125	0	0.00		
Congregations - Organized		124	124	0	0.00		
Congregations - Under Development		1	1	0	0.00		
Congregations - Filed Form A		79	101	22	27.85		
Baptized Members		33,410	31,749	-1,661	-4.97	Baptized Members (/124)	256
Confirmed Members		26,118	24,629	-1,489	-5.70	Confirmed Members (/124)	199
<b>Analysis of Membership Gains and Losses</b>						<b>Vitality - Congregation Description (Averages) *</b>	
<b>Baptized Members -- Received</b>						Worship Nurtures People's Faith	4.34
By Baptism - Children Under Age 16		332	352	20	6.02	Clear Sense of Mission	3.70
By Baptism - Adults Age 16 and Older		31	34	3	9.68	Excitement About the Future	3.76
By Affirmation of Faith		244	287	43	17.62	Positive Force in the Community	4.26
By Transfer		328	265	-63	-19.21	Ready to Try Something New	3.45
From Other Sources and Stat Adjs		176	151	-25	-14.20	Works for Social Justice/Advocacy	3.21
Baptized Members -- Total Received		1,111	1,089	-22	-1.98	Helps Deepen Relationship with God	4.08
<b>Baptized Members -- Removed</b>						<b>Vitality - Congregation Strengths (Averages) *</b>	
By Death		374	384	10	2.67	Building Member Relationships	3.89
By Transfer		142	218	76	53.52	Incorporating Newcomers	3.73
For Other Reasons and Stat Adjs		1,210	1,817	607	50.17	Seeking/Using Member Gifts	3.57
Baptized Members -- Total Removed		1,726	2,419	691	39.99	Equipping Members to Share Faith	3.20
Baptized Members Confirmed		268	222	-46	-17.16	Addressing Social Concerns	3.93
Active Participants		18,502	17,034	-1,468	-7.93	Managing Disagreements	3.63
<b>Analysis of Attendance</b>						Interacting with Local Community	4.14
Total Weekly Worship Attendance		7,974	7,587	-387	-4.85	Live Out Faith in Their Daily Lives	3.88
Avg Attendance per Cong		63	60	-3	-4.76		
PCT Bapt Mbrs Attending Worship		23.87	23.90	0.03	0.13		

\* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

## 1F Montana Synod, ELCA

Summary of Financial Statistics	2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	18,702,929	18,989,357	286,428	1.53	Total Receipts (/125)	151,914.86
Total Disbursements	18,515,393	18,528,665	13,272	0.07	Total Disburse (/125)	148,229.32
Total Indebtedness on Dec 31	8,339,049	8,312,791	-26,258	-0.31	Total Indebtedness (/19)	437,515.32
Projected Mission Support	1,057,848	940,961	-116,887	-11.05		
Average Total Giving / Bapt Member	508.05	520.68	12.63	2.49	Percent Congs With No Debt	84.80
Average Total Giving / Conf Member	649.90	671.20	21.30	3.28		
 <b>Detail of Financial Statistics - Receipts</b>						
Regular Giving by Members	15,119,828	15,022,067	-97,761	-0.65		
Designated Giving by Members	1,854,181	1,508,844	-345,337	-18.62		
Earned Income (any source)	545,609	545,407	-202	-0.04		
Grants (any source)	125,224	186,903	61,679	49.25		
All Other Receipts	1,058,087	1,726,136	668,049	63.14		
 <b>Detail of Financial Statistics - Disbursements</b>						
Current Operating Expenses	13,996,146	14,038,234	42,088	0.30	Current Operating Expenses	75.77
Capital Improvements	958,355	922,489	-35,866	-3.74	Capital Improvements	4.98
Payments on Debts	1,147,806	1,069,284	-78,522	-6.84	Payments on Debts	5.77
Mission Support	1,022,118	887,754	-134,364	-13.15	Mission Support	4.79
Other Synod Benevolence	221,890	270,567	48,677	21.94	Other Synod Benevolence	1.46
Other CWO Benevolence	74,820	59,596	-15,224	-20.35	Other CWO Benevolence	0.32
Benevolence - Another Country	37,086	30,324	-6,762	-18.23	Benevolence - Another Country	0.16
Benevolence - Camps	75,752	89,201	13,449	17.75	Benevolence - Camps	0.48
Benevolence - Colleges	9,026	20,340	11,314	125.35	Benevolence - Colleges	0.11
Benevolence - Seminaries	1,250	8,878	7,628	610.24	Benevolence - Seminaries	0.05
Benevolence - Social Service	88,596	87,775	-821	-0.93	Benevolence - Social Service	0.47
Benevolence - Campus Ministry	17,874	21,920	4,046	22.64	Benevolence - Campus Ministry	0.12
Benevolence - Other Direct Recipient	345,946	552,902	206,956	59.82	Benevolence - Direct Recipient	2.98
Subtotal Non-Mission Supt Benev	872,240	1,141,503	269,263	30.87	Subtotal Non-Mission Supt Benev	6.16
Other Expenses & Realized Losses	517,743	468,416	-49,327	-9.53	Other Expenses & Realized Losses	2.53

1F Montana Synod, ELCA

Congregations Reporting Ethnic Active Participants					Percent of Congregations Reporting Ethnic Active Participants	
	2017	2018	Change	Percent		
African American/Black	15	17	2	13.33	African American/Black	13.60
African National/African-Caribbean	8	7	-1	-12.50	African Nat'l/African-Caribbean	5.60
American Indian/Alaska Native	23	28	5	21.74	American Indian/Alaska Native	22.40
Arab/Middle Eastern	3	3	0	0.00	Arab/Middle Eastern	2.40
Asian/Pacific Islander	16	14	-2	-12.50	Asian/Pacific Islander	11.20
Latino/Hispanic	13	17	4	30.77	Latino/Hispanic	13.60
Multi-racial	19	21	2	10.53	Multi-racial	16.80
White/Caucasian	103	113	10	9.71	White/Caucasian	90.40
Other	2	3	1	50.00	Other	2.40

Total Ethnic Active Participants					Percent Ethnic Active Participants	
	2017	2018	Change	Percent		
African American/Black	31	37	6	19.35	African American/Black	0.22
African National/African-Caribbean	28	14	-14	-50.00	African Nat'l/African-Caribbean	0.08
American Indian/Alaska Native	161	166	5	3.11	American Indian/Alaska Native	1.01
Arab/Middle Eastern	3	3	0	0.00	Arab/Middle Eastern	0.02
Asian/Pacific Islander	35	30	-5	-14.29	Asian/Pacific Islander	0.18
Latino/Hispanic	26	52	26	100.00	Latino/Hispanic	0.32
Multi-racial	184	143	-41	-22.28	Multi-racial	0.87
White/Caucasian	16,967	15,938	-1,029	-6.06	White/Caucasian	96.76
Other	327	89	-238	-72.78	Other	0.54

1F Montana Synod, ELCA  
 (95 Congs Filed)

		Yes	No	No Resp			
<b>C30 Educational Ministry Provided</b>							
<b>Christian Education</b>							
Yes	86	No	9	No Resp 0			
Students.....	3,261						
<b>C33 Interaction with Lutheran Social Ministry Organizations</b>							
		43	49	3			
<b>C34 Participated in "God's Work. Our Hands." Sunday</b>							
		40	55	0			
<b>C35 Congregation Has Endowment Fund</b>							
				4			
18 Self-managed      14 Outside Professional Advisers      14 ELCA Foundation Fund A							
<b>C36 Congregation Offers Organized Women's Activities or Ministries</b>							
Yes	56	No	38	No Resp 1			
Students.....	2,438						
<b>C37 Weekday Childhood Education</b>							
		14	78	0			
<b>C32 Disability Assistance Provided</b>							
<b>C38 Frequency of Holy Communion</b>							
Building Wheelchair Access.....	78	12 More than once a week	22 Two or three times a month	0 Less than once a month			
Braille Worship Materials.....	1	56 Once a week	4 Once a month	1 No response			
Large Print Worship Materials...	66						
Assistive Hearing Devices.....	45						
Sign Language Interpreters.....	2						
Mental Health Ministries.....	0						
Developmental Disabilities.....	3						
No Assistance Provided.....	3						
No Response to Any.....	0						
<b>C39 Encouraged Rostered Ministry</b>							
		45	47	3			
<b>C40 Familiar with Young Adults in Global Mission Program</b>							
		70	24	1			
<b>C41 Considering Bldg Project Within Two Years</b>							
		9	85	1			
<b>C42 Considering Capital Campaign Within Two Years</b>							
		13	80	2			
<b>C31 Languages in which Liturgies are Regularly Conducted</b>							
Amharic.....	0	English.....	95	Lakotah.....	0	Slovak.....	0
Anyuak.....	0	Finnish.....	0	Lao.....	0	Spanish.....	0
Arabic.....	0	French.....	0	Latvian.....	0	Swahili.....	0
Batak.....	0	German.....	0	Maban.....	0	Swedish.....	0
Burmese.....	0	Haitian.....	0	Mandarin.....	0	Tagalog.....	0
Cambodian.....	0	Hmong.....	0	Navajo.....	0	Taiwanese.....	0
Cantonese.....	0	Indonesian.....	0	Norwegian.....	0	Tamil.....	0
Cherokee.....	0	Inupiat.....	0	Nuer.....	0	Thai.....	0
Creole.....	0	Japanese.....	0	Oromo.....	0	Tigrinya.....	0
Danish.....	0	Kiswahili.....	0	Portuguese.....	0	Vietnamese.....	0
Dinka.....	0	Korean.....	0	Sign.....	0		



2A Sierra Pacific Synod, ELCA

Summary of Membership Statistics		2017	2018	Change	Percent	Statistical Analysis	
<b>Totals -- End of Year</b>						<b>Averages per Congregation Reporting</b>	
Congregations		184	183	-1	-0.54		
Congregations - Organized		181	180	-1	-0.55		
Congregations - Under Development		3	3	0	0.00		
Congregations - Filed Form A		109	97	-12	-11.01		
Baptized Members		38,661	36,850	-1,811	-4.68	Baptized Members (/180)	205
Confirmed Members		29,481	27,523	-1,958	-6.64	Confirmed Members (/180)	153
<b>Analysis of Membership Gains and Losses</b>						<b>Vitality - Congregation Description (Averages) *</b>	
<b>Baptized Members -- Received</b>						Worship Nurtures People's Faith	4.61
By Baptism - Children Under Age 16		528	395	-133	-25.19	Clear Sense of Mission	3.98
By Baptism - Adults Age 16 and Older		181	144	-37	-20.44	Excitement About the Future	3.99
By Affirmation of Faith		735	934	199	27.07	Positive Force in the Community	4.22
By Transfer		371	376	5	1.35	Ready to Try Something New	3.68
From Other Sources and Stat Adjs		199	259	60	30.15	Works for Social Justice/Advocacy	3.55
Baptized Members -- Total Received		2,014	2,108	94	4.67	Helps Deepen Relationship with God	4.24
<b>Baptized Members -- Removed</b>						<b>Vitality - Congregation Strengths (Averages) *</b>	
By Death		544	558	14	2.57	Building Member Relationships	4.05
By Transfer		332	368	36	10.84	Incorporating Newcomers	3.80
For Other Reasons and Stat Adjs		2,678	3,460	782	29.20	Seeking/Using Member Gifts	3.74
Baptized Members -- Total Removed		3,554	4,386	832	23.24	Equipping Members to Share Faith	3.32
Baptized Members Confirmed		411	374	-37	-9.00	Addressing Social Concerns	4.22
Active Participants		26,173	26,805	632	2.41	Managing Disagreements	3.77
<b>Analysis of Attendance</b>						Interacting with Local Community	3.95
Total Weekly Worship Attendance		14,012	13,860	-152	-1.08	Live Out Faith in Their Daily Lives	4.00
Avg Attendance per Cong		76	76	0	0.00		
PCT Bapt Mbrs Attending Worship		36.24	37.61	1.37	3.78		

\* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

2A Sierra Pacific Synod, ELCA

Summary of Financial Statistics	2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	51,158,313	51,823,482	665,169	1.30	Total Receipts (/179)	289,516.66
Total Disbursements	52,058,322	51,731,903	-326,419	-0.63	Total Disburse (/183)	282,687.99
Total Indebtedness on Dec 31	20,116,911	18,779,959	-1,336,952	-6.65	Total Indebtedness (/67)	280,297.90
Projected Mission Support	1,998,608	2,174,950	176,342	8.82		
Average Total Giving / Bapt Member	1010.73	1095.89	85.16	8.43	Percent Congs With No Debt	63.39
Average Total Giving / Conf Member	1325.46	1467.26	141.80	10.70		
 <b>Detail of Financial Statistics - Receipts</b>						
Regular Giving by Members	34,981,015	35,802,787	821,772	2.35		
Designated Giving by Members	4,094,779	4,580,716	485,937	11.87		
Earned Income (any source)	6,751,522	7,114,058	362,536	5.37		
Grants (any source)	701,851	689,235	-12,616	-1.80		
All Other Receipts	4,629,146	3,636,686	-992,460	-21.44		
 <b>Detail of Financial Statistics - Disbursements</b>						
Current Operating Expenses	40,864,760	42,056,965	1,192,205	2.92	<b>Percent of Total Disbursements</b>	
Capital Improvements	2,925,486	1,995,168	-930,318	-31.80	Current Operating Expenses	81.33
Payments on Debts	2,850,741	2,153,669	-697,072	-24.45	Capital Improvements	3.86
Mission Support	1,755,897	1,772,835	16,938	0.96	Payments on Debts	4.16
Other Synod Benevolence	451,317	581,059	129,742	28.75	Mission Support	3.43
Other CWO Benevolence	208,939	207,332	-1,607	-0.77	Other Synod Benevolence	1.12
Benevolence - Another Country	265,126	290,019	24,893	9.39	Other CWO Benevolence	0.40
Benevolence - Camps	61,120	36,388	-24,732	-40.46	Benevolence - Another Country	0.56
Benevolence - Colleges	8,803	8,054	-749	-8.51	Benevolence - Camps	0.07
Benevolence - Seminaries	37,932	74,257	36,325	95.76	Benevolence - Colleges	0.02
Benevolence - Social Service	582,943	581,904	-1,039	-0.18	Benevolence - Seminaries	0.14
Benevolence - Campus Ministry	48,726	13,462	-35,264	-72.37	Benevolence - Social Service	1.13
Benevolence - Other Direct Recipient	694,061	747,769	53,708	7.74	Benevolence - Campus Ministry	0.03
Subtotal Non-Mission Supt Benev	2,358,967	2,540,244	181,277	7.68	Benevolence - Other Direct Recipient	1.45
Other Expenses & Realized Losses	1,274,768	1,192,479	-82,289	-6.46	Subtotal Non-Mission Supt Benev	4.91
					Other Expenses & Realized Losses	2.31

2A Sierra Pacific Synod, ELCA

Congregations Reporting Ethnic Active Participants	2017	2018	Change	Percent	Percent of Congregations Reporting Ethnic Active Participants	
African American/Black	81	86	5	6.17	African American/Black	46.99
African National/African-Caribbean	14	16	2	14.29	African Nat'l/African-Caribbean	8.74
American Indian/Alaska Native	23	23	0	0.00	American Indian/Alaska Native	12.57
Arab/Middle Eastern	26	31	5	19.23	Arab/Middle Eastern	16.94
Asian/Pacific Islander	86	91	5	5.81	Asian/Pacific Islander	49.73
Latino/Hispanic	87	96	9	10.34	Latino/Hispanic	52.46
Multi-racial	66	69	3	4.55	Multi-racial	37.70
White/Caucasian	141	152	11	7.80	White/Caucasian	83.06
Other	17	14	-3	-17.65	Other	7.65

Total Ethnic Active Participants					Percent Ethnic Active Participants	
African American/Black	687	755	68	9.90	African American/Black	2.67
African National/African-Caribbean	170	78	-92	-54.12	African Nat'l/African-Caribbean	0.28
American Indian/Alaska Native	62	58	-4	-6.45	American Indian/Alaska Native	0.21
Arab/Middle Eastern	90	111	21	23.33	Arab/Middle Eastern	0.39
Asian/Pacific Islander	586	884	298	50.85	Asian/Pacific Islander	3.13
Latino/Hispanic	888	1,117	229	25.79	Latino/Hispanic	3.95
Multi-racial	524	568	44	8.40	Multi-racial	2.01
White/Caucasian	22,526	24,577	2,051	9.11	White/Caucasian	86.93
Other	1,209	124	-1,085	-89.74	Other	0.44

2A Sierra Pacific Synod, ELCA  
 (91 Congs Filed)

		Yes	No	No Resp	
<b>C30 Educational Ministry Provided</b>					
<b>Christian Education</b>					
Yes	79	No	7	No Resp	
Students.....	4,650			5	
		<b>C33 Interaction with Lutheran Social Ministry Organizations</b>			
		53	33	5	
		<b>C34 Participated in "God's Work. Our Hands." Sunday</b>			
		51	36	4	
		<b>C35 Congregation Has Endowment Fund</b>			
				4	
		30 Self-managed	7 Outside Professional Advisers	7 ELCA Foundation Fund A	
<b>Vacation Bible School</b>					
Yes	36	No	47	No Resp	
Students.....	1,695			8	
		<b>C36 Congregation Offers Organized Women's Activities or Ministries</b>			
		36	16	39	
		<b>C37 Weekday Childhood Education</b>			
		20	67	0	
<b>C32 Disability Assistance Provided</b>					
Building Wheelchair Access.....	83	<b>C38 Frequency of Holy Communion</b>			
Braille Worship Materials.....	3	8 More than once a week	2 Two or three times a month	0 Less than once a month	
Large Print Worship Materials...	66	78 Once a week	0 Once a month	3 No response	
Assistive Hearing Devices.....	54	<b>C39 Encouraged Rostered Ministry</b>			
Sign Language Interpreters.....	3		46	42	
Mental Health Ministries.....	6			3	
Developmental Disabilities.....	4	<b>C40 Familiar with Young Adults in Global Mission Program</b>			
No Assistance Provided.....	2		50	38	
No Response to Any.....	0	<b>C41 Considering Bldg Project Within Two Years</b>			
			10	78	
		<b>C42 Considering Capital Campaign Within Two Years</b>			
		18	70	3	
<b>C31 Languages in which Liturgies are Regularly Conducted</b>					
Amharic.....	0	English.....	90	Lakotah.....	0
Anyuak.....	0	Finnish.....	1	Lao.....	2
Arabic.....	0	French.....	0	Latvian.....	0
Batak.....	0	German.....	1	Maban.....	0
Burmese.....	0	Haitian.....	0	Mandarin.....	0
Cambodian.....	0	Hmong.....	1	Navajo.....	0
Cantonese.....	0	Indonesian.....	0	Norwegian.....	0
Cherokee.....	0	Inupiat.....	0	Nuer.....	0
Creole.....	0	Japanese.....	0	Oromo.....	0
Danish.....	0	Kiswahili.....	0	Portuguese.....	0
Dinka.....	0	Korean.....	0	Sign.....	0
				Slovak.....	0
				Spanish.....	4
				Swahili.....	1
				Swedish.....	0
				Tagalog.....	0
				Taiwanese.....	0
				Tamil.....	0
				Thai.....	0
				Tigrinya.....	0
				Vietnamese.....	0

2B Southwest California Synod, ELCA

Summary of Membership Statistics	2017	2018	Change	Percent	Statistical Analysis	
<b>Totals -- End of Year</b>					<b>Averages per Congregation Reporting</b>	
Congregations	117	116	-1	-0.85		
Congregations - Organized	111	110	-1	-0.90		
Congregations - Under Development	6	6	0	0.00		
Congregations - Filed Form A	89	78	-11	-12.36		
Baptized Members	26,390	24,584	-1,806	-6.84	Baptized Members (/110)	223
Confirmed Members	19,921	18,860	-1,061	-5.33	Confirmed Members (/110)	171
 <b>Analysis of Membership Gains and Losses</b>					<b>Vitality - Congregation Description (Averages) *</b>	
<b>Baptized Members -- Received</b>					Worship Nurtures People's Faith	4.51
By Baptism - Children Under Age 16	289	236	-53	-18.34	Clear Sense of Mission	3.88
By Baptism - Adults Age 16 and Older	137	185	48	35.04	Excitement About the Future	4.05
By Affirmation of Faith	373	342	-31	-8.31	Positive Force in the Community	4.18
By Transfer	181	230	49	27.07	Ready to Try Something New	3.81
From Other Sources and Stat Adjs	89	93	4	4.49	Works for Social Justice/Advocacy	3.85
Baptized Members -- Total Received	1,069	1,086	17	1.59	Helps Deepen Relationship with God	4.26
 <b>Baptized Members -- Removed</b>					<b>Vitality - Congregation Strengths (Averages) *</b>	
By Death	300	278	-22	-7.33	Building Member Relationships	3.95
By Transfer	184	196	12	6.52	Incorporating Newcomers	3.60
For Other Reasons and Stat Adjs	1,157	1,327	170	14.69	Seeking/Using Member Gifts	3.80
Baptized Members -- Total Removed	1,641	1,801	160	9.57	Equipping Members to Share Faith	3.38
Baptized Members Confirmed	198	184	-14	-7.07	Addressing Social Concerns	4.23
Active Participants	20,424	16,763	-3,661	-17.92	Managing Disagreements	3.86
 <b>Analysis of Attendance</b>					Interacting with Local Community	3.93
Total Weekly Worship Attendance	9,360	8,876	-484	-5.17	Live Out Faith in Their Daily Lives	4.01
Avg Attendance per Cong	82	77	-5	-6.10		
PCT Bapt Mbrs Attending Worship	35.47	36.10	0.63	1.78		

\* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

2B Southwest California Synod, ELCA

Summary of Financial Statistics		2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Total Receipts	43,850,586	38,663,061	-5,187,525	-11.83	Total Receipts (/114)	339,149.66	
Total Disbursements	46,642,362	44,685,113	-1,957,249	-4.20	Total Disburse (/113)	395,443.48	
Total Indebtedness on Dec 31	14,693,410	12,199,389	-2,494,021	-16.97	Total Indebtedness (/45)	271,097.53	
Projected Mission Support	1,393,266	1,217,809	-175,457	-12.59			
Average Total Giving / Bapt Member	753.31	896.94	143.63	19.07	Percent Congs With No Debt	61.95	
Average Total Giving / Conf Member	997.94	1169.17	171.23	17.16			
<b>Detail of Financial Statistics - Receipts</b>							
Regular Giving by Members	17,619,545	18,329,666	710,121	4.03			
Designated Giving by Members	2,260,381	3,720,821	1,460,440	64.61			
Earned Income (any source)	11,522,533	11,828,126	305,593	2.65			
Grants (any source)	479,440	497,597	18,157	3.79			
All Other Receipts	11,968,687	4,286,851	-7,681,836	-64.18			
<b>Detail of Financial Statistics - Disbursements</b>							
Current Operating Expenses	39,303,472	38,976,005	-327,467	-0.83	Current Operating Expenses	87.38	
Capital Improvements	3,066,976	1,867,696	-1,199,280	-39.10	Capital Improvements	4.19	
Payments on Debts	1,269,641	1,244,276	-25,365	-2.00	Payments on Debts	2.79	
Mission Support	1,025,267	993,532	-31,735	-3.10	Mission Support	2.23	
Other Synod Benevolence	444,206	393,382	-50,824	-11.44	Other Synod Benevolence	0.88	
Other CWO Benevolence	52,768	97,316	44,548	84.42	Other CWO Benevolence	0.22	
Benevolence - Another Country	77,137	106,236	29,099	37.72	Benevolence - Another Country	0.24	
Benevolence - Camps	30,578	23,334	-7,244	-23.69	Benevolence - Camps	0.05	
Benevolence - Colleges	11,865	30,829	18,964	159.83	Benevolence - Colleges	0.07	
Benevolence - Seminaries	40,242	5,500	-34,742	-86.33	Benevolence - Seminaries	0.01	
Benevolence - Social Service	162,580	185,001	22,421	13.79	Benevolence - Social Service	0.41	
Benevolence - Campus Ministry	2,811	2,004	-807	-28.71	Benevolence - Campus Ministry	0.00	
Benevolence - Other Direct Recipient	256,151	305,302	49,151	19.19	Benevolence - Direct Recipient	0.68	
Subtotal Non-Mission Supt Benev	1,078,338	1,148,904	70,566	6.54	Subtotal Non-Mission Supt Benev	2.58	
Other Expenses & Realized Losses	811,658	376,911	-434,747	-53.56	Other Expenses & Realized Losses	0.84	

2B Southwest California Synod, ELCA

Congregations Reporting Ethnic Active Participants	2017	2018	Change	Percent	Percent of Congregations Reporting Ethnic Active Participants	
African American/Black	65	66	1	1.54	African American/Black	56.90
African National/African-Caribbean	21	19	-2	-9.52	African Nat'l/African-Caribbean	16.38
American Indian/Alaska Native	11	14	3	27.27	American Indian/Alaska Native	12.07
Arab/Middle Eastern	25	25	0	0.00	Arab/Middle Eastern	21.55
Asian/Pacific Islander	69	73	4	5.80	Asian/Pacific Islander	62.93
Latino/Hispanic	83	85	2	2.41	Latino/Hispanic	73.28
Multi-racial	49	53	4	8.16	Multi-racial	45.69
White/Caucasian	97	99	2	2.06	White/Caucasian	85.34
Other	12	12	0	0.00	Other	10.34

Total Ethnic Active Participants					Percent Ethnic Active Participants	
African American/Black	1,072	1,154	82	7.65	African American/Black	6.54
African National/African-Caribbean	161	155	-6	-3.73	African Nat'l/African-Caribbean	0.88
American Indian/Alaska Native	35	45	10	28.57	American Indian/Alaska Native	0.25
Arab/Middle Eastern	153	152	-1	-0.65	Arab/Middle Eastern	0.86
Asian/Pacific Islander	1,740	1,035	-705	-40.52	Asian/Pacific Islander	5.86
Latino/Hispanic	1,973	1,588	-385	-19.51	Latino/Hispanic	8.99
Multi-racial	1,579	661	-918	-58.14	Multi-racial	3.74
White/Caucasian	13,329	12,752	-577	-4.33	White/Caucasian	72.23
Other	829	113	-716	-86.37	Other	0.64

2B Southwest California Synod, ELCA  
 (71 Congs Filed)

		Yes	No	No Resp	
<b>C30 Educational Ministry Provided</b>					
<b>Christian Education</b>					
Yes	65	No	4	No Resp 2	
Students.....	2,294				
<b>C33 Interaction with Lutheran Social Ministry Organizations</b>					
		52	16	3	
<b>C34 Participated in "God's Work. Our Hands." Sunday</b>					
		35	33	3	
<b>C35 Congregation Has Endowment Fund</b>					
				2	
<b>Vacation Bible School</b>					
		19 Self-managed	11 Outside Professional Advisers	11 ELCA Foundation Fund A	
Yes	33	No	35	No Resp 3	
Students.....	1,729				
<b>C36 Congregation Offers Organized Women's Activities or Ministries</b>					
		26	11	34	
<b>C37 Weekday Childhood Education</b>					
		24	44	0	
<b>C32 Disability Assistance Provided</b>					
Building Wheelchair Access.....	65				
Braille Worship Materials.....	1				
Large Print Worship Materials...	47				
Assistive Hearing Devices.....	30				
Sign Language Interpreters.....	3				
Mental Health Ministries.....	8				
Developmental Disabilities.....	6				
No Assistance Provided.....	1				
No Response to Any.....	1				
<b>C38 Frequency of Holy Communion</b>					
		4 More than once a week	7 Two or three times a month	0 Less than once a month	
		56 Once a week	1 Once a month	3 No response	
<b>C39 Encouraged Rostered Ministry</b>					
		42	24	5	
<b>C40 Familiar with Young Adults in Global Mission Program</b>					
		37	30	4	
<b>C41 Considering Bldg Project Within Two Years</b>					
		21	47	3	
<b>C42 Considering Capital Campaign Within Two Years</b>					
		19	46	6	
<b>C31 Languages in which Liturgies are Regularly Conducted</b>					
Amharic.....	0	English.....	71	Lakotah.....	0
Anyuak.....	0	Finnish.....	1	Lao.....	0
Arabic.....	0	French.....	0	Latvian.....	0
Batak.....	0	German.....	0	Maban.....	0
Burmese.....	0	Haitian.....	0	Mandarin.....	0
Cambodian.....	0	Hmong.....	0	Navajo.....	0
Cantonese.....	0	Indonesian.....	0	Norwegian.....	0
Cherokee.....	0	Inupiat.....	0	Nuer.....	0
Creole.....	0	Japanese.....	0	Oromo.....	0
Danish.....	0	Kiswahili.....	0	Portuguese.....	0
Dinka.....	0	Korean.....	0	Sign.....	1
				Slovak.....	0
				Spanish.....	11
				Swahili.....	0
				Swedish.....	0
				Tagalog.....	2
				Taiwanese.....	0
				Tamil.....	0
				Thai.....	0
				Tigrinya.....	0
				Vietnamese.....	0



2C Pacifica Synod, ELCA

Summary of Membership Statistics		2017	2018	Change	Percent	Statistical Analysis	
<b>Totals -- End of Year</b>						<b>Averages per Congregation Reporting</b>	
Congregations		106	105	-1	-0.94		
Congregations - Organized		102	102	0	0.00		
Congregations - Under Development		4	3	-1	-25.00		
Congregations - Filed Form A		91	92	1	1.10		
Baptized Members		27,540	26,366	-1,174	-4.26	Baptized Members (/102)	258
Confirmed Members		23,026	22,229	-797	-3.46	Confirmed Members (/102)	218
<b>Analysis of Membership Gains and Losses</b>						<b>Vitality - Congregation Description (Averages) *</b>	
<b>Baptized Members -- Received</b>						Worship Nurtures People's Faith	4.52
By Baptism - Children Under Age 16		322	281	-41	-12.73	Clear Sense of Mission	3.95
By Baptism - Adults Age 16 and Older		60	50	-10	-16.67	Excitement About the Future	4.05
By Affirmation of Faith		447	373	-74	-16.55	Positive Force in the Community	4.15
By Transfer		275	188	-87	-31.64	Ready to Try Something New	3.69
From Other Sources and Stat Adjs		174	75	-99	-56.90	Works for Social Justice/Advocacy	3.43
Baptized Members -- Total Received		1,278	967	-311	-24.33	Helps Deepen Relationship with God	4.21
<b>Baptized Members -- Removed</b>						<b>Vitality - Congregation Strengths (Averages) *</b>	
By Death		341	386	45	13.20	Building Member Relationships	4.03
By Transfer		220	167	-53	-24.09	Incorporating Newcomers	3.76
For Other Reasons and Stat Adjs		1,574	1,426	-148	-9.40	Seeking/Using Member Gifts	3.63
Baptized Members -- Total Removed		2,135	1,979	-156	-7.31	Equipping Members to Share Faith	3.33
Baptized Members Confirmed		185	189	4	2.16	Addressing Social Concerns	4.14
Active Participants		19,305	18,702	-603	-3.12	Managing Disagreements	3.82
<b>Analysis of Attendance</b>						Interacting with Local Community	3.89
Total Weekly Worship Attendance		10,644	10,128	-516	-4.85	Live Out Faith in Their Daily Lives	4.00
Avg Attendance per Cong		101	96	-5	-4.95		
PCT Bapt Mbrs Attending Worship		38.65	38.41	-0.24	-0.62		

\* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

## 2C Pacifica Synod, ELCA

Summary of Financial Statistics	2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	43,095,750	40,511,161	-2,584,589	-6.00	Total Receipts (/105)	385,820.58
Total Disbursements	42,289,816	41,270,305	-1,019,511	-2.41	Total Disburse (/105)	393,050.52
Total Indebtedness on Dec 31	36,232,057	24,351,116	-11,880,941	-32.79	Total Indebtedness (/43)	566,305.02
Projected Mission Support	1,676,347	1,470,841	-205,506	-12.26		
Average Total Giving / Bapt Member	1089.76	1077.39	-12.37	-1.14	Percent Congs With No Debt	59.05
Average Total Giving / Conf Member	1303.40	1277.90	-25.50	-1.96		
 <b>Detail of Financial Statistics - Receipts</b>						
Regular Giving by Members	23,958,933	24,081,813	122,880	0.51		
Designated Giving by Members	6,053,073	4,324,734	-1,728,339	-28.55		
Earned Income (any source)	5,910,614	6,631,089	720,475	12.19		
Grants (any source)	667,195	202,048	-465,147	-69.72		
All Other Receipts	6,505,935	5,271,477	-1,234,458	-18.97		
 <b>Detail of Financial Statistics - Disbursements</b>						
Current Operating Expenses	31,022,962	32,076,091	1,053,129	3.39	Percent of Total Disbursements	
Capital Improvements	4,707,445	2,785,556	-1,921,889	-40.83	Current Operating Expenses	77.73
Payments on Debts	2,531,850	2,911,742	379,892	15.00	Capital Improvements	6.75
Mission Support	1,447,206	1,396,794	-50,412	-3.48	Payments on Debts	7.06
Other Synod Benevolence	279,796	162,459	-117,337	-41.94	Mission Support	3.38
Other CWO Benevolence	87,778	52,336	-35,442	-40.38	Other Synod Benevolence	0.39
Benevolence - Another Country	178,671	317,997	139,326	77.98	Other CWO Benevolence	0.13
Benevolence - Camps	12,319	31,480	19,161	155.54	Benevolence - Another Country	0.77
Benevolence - Colleges	12,177	7,928	-4,249	-34.89	Benevolence - Camps	0.08
Benevolence - Seminaries	8,954	6,788	-2,166	-24.19	Benevolence - Colleges	0.02
Benevolence - Social Service	165,327	225,637	60,310	36.48	Benevolence - Seminaries	0.02
Benevolence - Campus Ministry	16,958	47,483	30,525	180.00	Benevolence - Social Service	0.55
Benevolence - Other Direct Recipient	455,478	285,425	-170,053	-37.34	Benevolence - Campus Ministry	0.12
Subtotal Non-Mission Supt Benev	1,217,458	1,137,533	-79,925	-6.56	Benevolence - Other Direct Recipient	0.69
Other Expenses & Realized Losses	1,360,474	960,168	-400,306	-29.42	Subtotal Non-Mission Supt Benev	2.76
					Other Expenses & Realized Losses	2.33

2C Pacifica Synod, ELCA

Congregations Reporting Ethnic Active Participants	2017	2018	Change	Percent	Percent of Congregations Reporting Ethnic Active Participants	
African American/Black	57	53	-4	-7.02	African American/Black	50.48
African National/African-Caribbean	16	14	-2	-12.50	African Nat'l/African-Caribbean	13.33
American Indian/Alaska Native	14	10	-4	-28.57	American Indian/Alaska Native	9.52
Arab/Middle Eastern	18	17	-1	-5.56	Arab/Middle Eastern	16.19
Asian/Pacific Islander	66	64	-2	-3.03	Asian/Pacific Islander	60.95
Latino/Hispanic	65	70	5	7.69	Latino/Hispanic	66.67
Multi-racial	45	45	0	0.00	Multi-racial	42.86
White/Caucasian	95	98	3	3.16	White/Caucasian	93.33
Other	7	9	2	28.57	Other	8.57

Total Ethnic Active Participants					Percent Ethnic Active Participants	
African American/Black	282	232	-50	-17.73	African American/Black	1.23
African National/African-Caribbean	92	71	-21	-22.83	African Nat'l/African-Caribbean	0.38
American Indian/Alaska Native	34	17	-17	-50.00	American Indian/Alaska Native	0.09
Arab/Middle Eastern	65	57	-8	-12.31	Arab/Middle Eastern	0.30
Asian/Pacific Islander	876	1,086	210	23.97	Asian/Pacific Islander	5.78
Latino/Hispanic	910	937	27	2.97	Latino/Hispanic	4.99
Multi-racial	620	583	-37	-5.97	Multi-racial	3.10
White/Caucasian	15,516	15,732	216	1.39	White/Caucasian	83.70
Other	270	81	-189	-70.00	Other	0.43

2C Pacifica Synod, ELCA  
 (92 Congs Filed)

		Yes	No	No Resp			
<b>C30 Educational Ministry Provided</b>							
<b>Christian Education</b>							
Yes	83	No	9	No Resp 0			
Students.....	2,842						
<b>C33 Interaction with Lutheran Social Ministry Organizations</b>							
		62	30	0			
<b>C34 Participated in "God's Work. Our Hands." Sunday</b>							
		53	39	0			
<b>C35 Congregation Has Endowment Fund</b>							
				0			
<b>Vacation Bible School</b>		26 Self-managed	5 Outside Professional Advisers	5 ELCA Foundation Fund A			
Yes	46	No	45	No Resp 1			
Students.....	2,637						
<b>C36 Congregation Offers Organized Women's Activities or Ministries</b>							
		43	16	33			
<b>C37 Weekday Childhood Education</b>							
		35	56	0			
<b>C32 Disability Assistance Provided</b>							
Building Wheelchair Access.....	91						
Braille Worship Materials.....	2						
Large Print Worship Materials...	54						
Assistive Hearing Devices.....	52						
Sign Language Interpreters.....	4						
Mental Health Ministries.....	3						
Developmental Disabilities.....	6						
No Assistance Provided.....	1						
No Response to Any.....	0						
<b>C38 Frequency of Holy Communion</b>							
9 More than once a week		14 Two or three times a month	2 Less than once a month				
64 Once a week		2 Once a month	1 No response				
<b>C39 Encouraged Rostered Ministry</b>							
		48	40	4			
<b>C40 Familiar with Young Adults in Global Mission Program</b>							
		51	40	1			
<b>C41 Considering Bldg Project Within Two Years</b>							
		15	77	0			
<b>C42 Considering Capital Campaign Within Two Years</b>							
		16	76	0			
<b>C31 Languages in which Liturgies are Regularly Conducted</b>							
Amharic.....	0	English.....	91	Lakotah.....	0	Slovak.....	0
Anyuak.....	0	Finnish.....	0	Lao.....	0	Spanish.....	9
Arabic.....	0	French.....	0	Latvian.....	0	Swahili.....	1
Batak.....	0	German.....	1	Maban.....	0	Swedish.....	0
Burmese.....	0	Haitian.....	0	Mandarin.....	3	Tagalog.....	0
Cambodian.....	0	Hmong.....	0	Navajo.....	0	Taiwanese.....	1
Cantonese.....	0	Indonesian.....	1	Norwegian.....	0	Tamil.....	0
Cherokee.....	0	Inupiat.....	0	Nuer.....	0	Thai.....	2
Creole.....	0	Japanese.....	1	Oromo.....	0	Tigrinya.....	0
Danish.....	1	Kiswahili.....	0	Portuguese.....	0	Vietnamese.....	0
Dinka.....	0	Korean.....	0	Sign.....	1		

2D Grand Canyon Synod, ELCA

Summary of Membership Statistics	2017	2018	Change	Percent	Statistical Analysis
<b>Totals -- End of Year</b>					<b>Averages per Congregation Reporting</b>
Congregations	89	89	0	0.00	
Congregations - Organized	89	89	0	0.00	
Congregations - Under Development	0	0	0	----	
Congregations - Filed Form A	81	86	5	6.17	
Baptized Members	43,518	41,968	-1,550	-3.56	Baptized Members (/89) 472
Confirmed Members	33,825	33,818	-7	-0.02	Confirmed Members (/89) 380
 <b>Analysis of Membership Gains and Losses</b>					<b>Vitality - Congregation Description (Averages) *</b>
<b>Baptized Members -- Received</b>					Worship Nurtures People's Faith 4.66
By Baptism - Children Under Age 16	565	372	-193	-34.16	Clear Sense of Mission 4.16
By Baptism - Adults Age 16 and Older	79	55	-24	-30.38	Excitement About the Future 4.21
By Affirmation of Faith	1,070	1,016	-54	-5.05	Positive Force in the Community 4.43
By Transfer	672	655	-17	-2.53	Ready to Try Something New 3.92
From Other Sources and Stat Adjs	210	190	-20	-9.52	Works for Social Justice/Advocacy 3.49
Baptized Members -- Total Received	2,596	2,288	-308	-11.86	Helps Deepen Relationship with God 4.46
 <b>Baptized Members -- Removed</b>					<b>Vitality - Congregation Strengths (Averages) *</b>
By Death	661	636	-25	-3.78	Building Member Relationships 4.15
By Transfer	537	530	-7	-1.30	Incorporating Newcomers 3.87
For Other Reasons and Stat Adjs	2,352	2,733	381	16.20	Seeking/Using Member Gifts 3.70
Baptized Members -- Total Removed	3,550	3,899	349	9.83	Equipping Members to Share Faith 3.45
Baptized Members Confirmed	254	209	-45	-17.72	Addressing Social Concerns 4.25
Active Participants	42,326	42,515	189	0.45	Managing Disagreements 3.96
 <b>Analysis of Attendance</b>					Interacting with Local Community 4.10
Total Weekly Worship Attendance	20,829	20,301	-528	-2.53	Live Out Faith in Their Daily Lives 4.19
Avg Attendance per Cong	234	228	-6	-2.56	
PCT Bapt Mbrs Attending Worship	47.86	48.37	0.51	1.07	

\* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

## 2D Grand Canyon Synod, ELCA

Summary of Financial Statistics	2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	49,297,288	49,400,456	103,168	0.21	Total Receipts (/89)	555,061.30
Total Disbursements	47,629,528	48,195,238	565,710	1.19	Total Disburse (/89)	541,519.53
Total Indebtedness on Dec 31	50,020,382	40,777,508	-9,242,874	-18.48	Total Indebtedness (/57)	715,394.88
Projected Mission Support	2,450,011	2,107,681	-342,330	-13.97		
Average Total Giving / Bapt Member	974.65	1002.79	28.14	2.89	Percent Congs With No Debt	35.96
Average Total Giving / Conf Member	1253.95	1244.45	-9.50	-0.76		
 <b>Detail of Financial Statistics - Receipts</b>						
Regular Giving by Members	36,379,065	36,687,833	308,768	0.85		
Designated Giving by Members	6,035,828	5,397,090	-638,738	-10.58		
Earned Income (any source)	3,563,320	3,363,259	-200,061	-5.61		
Grants (any source)	446,767	474,217	27,450	6.14		
All Other Receipts	2,872,308	3,478,057	605,749	21.09		
 <b>Detail of Financial Statistics - Disbursements</b>						
Current Operating Expenses	35,240,880	35,059,877	-181,003	-0.51	<b>Percent of Total Disbursements</b>	
Capital Improvements	1,910,895	3,353,857	1,442,962	75.51	Current Operating Expenses	72.75
Payments on Debts	4,696,182	4,920,200	224,018	4.77	Capital Improvements	6.96
Mission Support	1,913,533	1,828,578	-84,955	-4.44	Payments on Debts	10.21
Other Synod Benevolence	553,829	385,407	-168,422	-30.41	Mission Support	3.79
Other CWO Benevolence	168,507	170,243	1,736	1.03	Other Synod Benevolence	0.80
Benevolence - Another Country	368,648	356,222	-12,426	-3.37	Other CWO Benevolence	0.35
Benevolence - Camps	11,084	16,662	5,578	50.32	Benevolence - Another Country	0.74
Benevolence - Colleges	31,196	17,066	-14,130	-45.29	Benevolence - Camps	0.03
Benevolence - Seminaries	101,350	86,192	-15,158	-14.96	Benevolence - Colleges	0.04
Benevolence - Social Service	290,064	265,027	-25,037	-8.63	Benevolence - Seminaries	0.18
Benevolence - Campus Ministry	29,280	34,812	5,532	18.89	Benevolence - Social Service	0.55
Benevolence - Other Direct Recipient	935,764	870,931	-64,833	-6.93	Benevolence - Campus Ministry	0.07
Subtotal Non-Mission Supt Benev	2,489,722	2,202,562	-287,160	-11.53	Benevolence - Other Direct Recipient	1.81
Other Expenses & Realized Losses	1,378,316	830,164	-548,152	-39.77	Subtotal Non-Mission Supt Benev	4.57
					Other Expenses & Realized Losses	1.72

2D Grand Canyon Synod, ELCA

Congregations Reporting Ethnic Active Participants	2017	2018	Change	Percent	Percent of Congregations Reporting Ethnic Active Participants	
African American/Black	54	58	4	7.41	African American/Black	65.17
African National/African-Caribbean	15	14	-1	-6.67	African Nat'l/African-Caribbean	15.73
American Indian/Alaska Native	13	18	5	38.46	American Indian/Alaska Native	20.22
Arab/Middle Eastern	8	8	0	0.00	Arab/Middle Eastern	8.99
Asian/Pacific Islander	41	41	0	0.00	Asian/Pacific Islander	46.07
Latino/Hispanic	63	65	2	3.17	Latino/Hispanic	73.03
Multi-racial	38	46	8	21.05	Multi-racial	51.69
White/Caucasian	83	84	1	1.20	White/Caucasian	94.38
Other	14	8	-6	-42.86	Other	8.99

Total Ethnic Active Participants					Percent Ethnic Active Participants	
African American/Black	535	629	94	17.57	African American/Black	1.48
African National/African-Caribbean	290	195	-95	-32.76	African Nat'l/African-Caribbean	0.46
American Indian/Alaska Native	170	277	107	62.94	American Indian/Alaska Native	0.65
Arab/Middle Eastern	30	27	-3	-10.00	Arab/Middle Eastern	0.06
Asian/Pacific Islander	260	313	53	20.38	Asian/Pacific Islander	0.74
Latino/Hispanic	1,962	1,851	-111	-5.66	Latino/Hispanic	4.35
Multi-racial	388	393	5	1.29	Multi-racial	0.92
White/Caucasian	37,917	38,616	699	1.84	White/Caucasian	90.69
Other	766	281	-485	-63.32	Other	0.66

2D Grand Canyon Synod, ELCA  
 (89 Congs Filed)

		Yes	No	No Resp	
<b>C30 Educational Ministry Provided</b>					
<b>Christian Education</b>					
Yes	82	No	6	No Resp 1	
Students.....	5,988				
<b>Vacation Bible School</b>					
	29 Self-managed	13 Outside Professional Advisers	13 ELCA Foundation Fund A		
Yes	46	No	42	No Resp 1	
Students.....	3,330				
<b>C32 Disability Assistance Provided</b>					
Building Wheelchair Access.....	85				
Braille Worship Materials.....	1				
Large Print Worship Materials...	61				
Assistive Hearing Devices.....	56				
Sign Language Interpreters.....	4				
Mental Health Ministries.....	10				
Developmental Disabilities.....	7				
No Assistance Provided.....	3				
No Response to Any.....	0				
<b>C33 Interaction with Lutheran Social Ministry Organizations</b>					
		69	19	1	
<b>C34 Participated in "God's Work. Our Hands." Sunday</b>					
		33	54	2	
<b>C35 Congregation Has Endowment Fund</b>					
				0	
<b>C36 Congregation Offers Organized Women's Activities or Ministries</b>					
		34	13	42	
<b>C37 Weekday Childhood Education</b>					
		22	66	0	
<b>C38 Frequency of Holy Communion</b>					
11 More than once a week	5 Two or three times a month	0 Less than once a month			
71 Once a week	2 Once a month	0 No response			
<b>C39 Encouraged Rostered Ministry</b>					
		47	41	1	
<b>C40 Familiar with Young Adults in Global Mission Program</b>					
		62	27	0	
<b>C41 Considering Bldg Project Within Two Years</b>					
		13	76	0	
<b>C42 Considering Capital Campaign Within Two Years</b>					
		20	69	0	
<b>C31 Languages in which Liturgies are Regularly Conducted</b>					
Amharic.....	0	English.....	87	Lakotah.....	0
Anyuak.....	0	Finnish.....	0	Lao.....	0
Arabic.....	0	French.....	0	Latvian.....	0
Batak.....	0	German.....	0	Maban.....	0
Burmese.....	0	Haitian.....	0	Mandarin.....	0
Cambodian.....	0	Hmong.....	0	Navajo.....	1
Cantonese.....	0	Indonesian.....	0	Norwegian.....	0
Cherokee.....	0	Inupiat.....	0	Nuer.....	0
Creole.....	0	Japanese.....	0	Oromo.....	0
Danish.....	0	Kiswahili.....	0	Portuguese.....	0
Dinka.....	0	Korean.....	1	Sign.....	1
				Slovak.....	0
				Spanish.....	7
				Swahili.....	0
				Swedish.....	0
				Tagalog.....	0
				Taiwanese.....	0
				Tamil.....	1
				Thai.....	0
				Tigrinya.....	0
				Vietnamese.....	0



2E Rocky Mountain Synod, ELCA

Summary of Membership Statistics		2017	2018	Change	Percent	Statistical Analysis	
<b>Totals -- End of Year</b>						<b>Averages per Congregation Reporting</b>	
Congregations		157	157	0	0.00		
Congregations - Organized		155	154	-1	-0.65		
Congregations - Under Development		2	3	1	50.00		
Congregations - Filed Form A		136	140	4	2.94		
Baptized Members		55,791	53,881	-1,910	-3.42	Baptized Members (/154)	350
Confirmed Members		44,678	43,291	-1,387	-3.10	Confirmed Members (/154)	281
<b>Analysis of Membership Gains and Losses</b>						<b>Vitality - Congregation Description (Averages) *</b>	
<b>Baptized Members -- Received</b>						Worship Nurtures People's Faith	4.59
By Baptism - Children Under Age 16		554	495	-59	-10.65	Clear Sense of Mission	3.84
By Baptism - Adults Age 16 and Older		59	44	-15	-25.42	Excitement About the Future	4.07
By Affirmation of Faith		968	768	-200	-20.66	Positive Force in the Community	4.19
By Transfer		628	624	-4	-0.64	Ready to Try Something New	3.66
From Other Sources and Stat Adjs		387	354	-33	-8.53	Works for Social Justice/Advocacy	3.58
Baptized Members -- Total Received		2,596	2,285	-311	-11.98	Helps Deepen Relationship with God	4.35
<b>Baptized Members -- Removed</b>						<b>Vitality - Congregation Strengths (Averages) *</b>	
By Death		573	538	-35	-6.11	Building Member Relationships	4.09
By Transfer		536	519	-17	-3.17	Incorporating Newcomers	3.79
For Other Reasons and Stat Adjs		2,759	2,870	111	4.02	Seeking/Using Member Gifts	3.68
Baptized Members -- Total Removed		3,868	3,927	59	1.52	Equipping Members to Share Faith	3.25
Baptized Members Confirmed		494	404	-90	-18.22	Addressing Social Concerns	4.12
Active Participants		35,784	37,180	1,396	3.90	Managing Disagreements	3.79
<b>Analysis of Attendance</b>						Interacting with Local Community	3.91
Total Weekly Worship Attendance		17,980	17,444	-536	-2.98	Live Out Faith in Their Daily Lives	4.03
Avg Attendance per Cong		116	111	-5	-4.31		
PCT Bapt Mbrs Attending Worship		32.23	32.38	0.15	0.47		

\* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

2E Rocky Mountain Synod, ELCA

Summary of Financial Statistics	2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	54,682,068	54,397,440	-284,628	-0.52	Total Receipts (/155)	350,951.23
Total Disbursements	54,648,304	56,023,499	1,375,195	2.52	Total Disburse (/157)	356,837.57
Total Indebtedness on Dec 31	34,568,196	32,631,754	-1,936,442	-5.60	Total Indebtedness (/66)	494,420.52
Projected Mission Support	2,561,123	2,383,396	-177,727	-6.94		
Average Total Giving / Bapt Member	858.27	891.60	33.33	3.88	Percent Congs With No Debt	57.96
Average Total Giving / Conf Member	1071.76	1109.70	37.94	3.54		

Detail of Financial Statistics - Receipts

Regular Giving by Members	40,819,036	40,996,335	177,299	0.43
Designated Giving by Members	7,064,967	7,043,858	-21,109	-0.30
Earned Income (any source)	3,625,611	3,499,145	-126,466	-3.49
Grants (any source)	432,233	445,795	13,562	3.14
All Other Receipts	2,740,221	2,412,307	-327,914	-11.97

Detail of Financial Statistics - Disbursements

Current Operating Expenses	40,055,495	41,291,254	1,235,759	3.09
Capital Improvements	2,241,839	4,846,172	2,604,333	116.17
Payments on Debts	5,697,006	4,037,539	-1,659,467	-29.13
Mission Support	2,160,119	2,383,827	223,708	10.36
Other Synod Benevolence	559,778	387,558	-172,220	-30.77
Other CWO Benevolence	243,570	206,646	-36,924	-15.16
Benevolence - Another Country	454,021	365,967	-88,054	-19.39
Benevolence - Camps	140,455	122,785	-17,670	-12.58
Benevolence - Colleges	28,875	11,576	-17,299	-59.91
Benevolence - Seminaries	24,720	37,970	13,250	53.60
Benevolence - Social Service	578,745	407,200	-171,545	-29.64
Benevolence - Campus Ministry	63,164	65,344	2,180	3.45
Benevolence - Other Direct Recipient	1,158,322	993,400	-164,922	-14.24
Subtotal Non-Mission Supt Benev	3,251,650	2,598,446	-653,204	-20.09
Other Expenses & Realized Losses	1,232,543	856,609	-375,934	-30.50

Percent of Total Disbursements

Current Operating Expenses	73.72
Capital Improvements	8.65
Payments on Debts	7.21
Mission Support	4.26
Other Synod Benevolence	0.69
Other CWO Benevolence	0.37
Benevolence - Another Country	0.65
Benevolence - Camps	0.22
Benevolence - Colleges	0.02
Benevolence - Seminaries	0.07
Benevolence - Social Service	0.73
Benevolence - Campus Ministry	0.12
Benevolence - Direct Recipient	1.77
Subtotal Non-Mission Supt Benev	4.64
Other Expenses & Realized Losses	1.53

2E Rocky Mountain Synod, ELCA

Congregations Reporting Ethnic Active Participants	2017	2018	Change	Percent	Percent of Congregations Reporting Ethnic Active Participants	
African American/Black	49	54	5	10.20	African American/Black	34.39
African National/African-Caribbean	18	24	6	33.33	African Nat'l/African-Caribbean	15.29
American Indian/Alaska Native	23	28	5	21.74	American Indian/Alaska Native	17.83
Arab/Middle Eastern	13	14	1	7.69	Arab/Middle Eastern	8.92
Asian/Pacific Islander	58	69	11	18.97	Asian/Pacific Islander	43.95
Latino/Hispanic	89	93	4	4.49	Latino/Hispanic	59.24
Multi-racial	47	50	3	6.38	Multi-racial	31.85
White/Caucasian	139	151	12	8.63	White/Caucasian	96.18
Other	11	16	5	45.45	Other	10.19

Total Ethnic Active Participants					Percent Ethnic Active Participants	
African American/Black	177	187	10	5.65	African American/Black	0.49
African National/African-Caribbean	56	55	-1	-1.79	African Nat'l/African-Caribbean	0.15
American Indian/Alaska Native	49	54	5	10.20	American Indian/Alaska Native	0.14
Arab/Middle Eastern	37	44	7	18.92	Arab/Middle Eastern	0.12
Asian/Pacific Islander	237	318	81	34.18	Asian/Pacific Islander	0.84
Latino/Hispanic	900	946	46	5.11	Latino/Hispanic	2.50
Multi-racial	381	398	17	4.46	Multi-racial	1.05
White/Caucasian	33,310	35,522	2,212	6.64	White/Caucasian	93.87
Other	287	319	32	11.15	Other	0.84

2E Rocky Mountain Synod, ELCA  
 (138 Congs Filed)

		Yes	No	No Resp	
<b>C30 Educational Ministry Provided</b>					
<b>Christian Education</b>					
Yes	127	No	10	No Resp	
Students.....	7,260			1	
<b>C33 Interaction with Lutheran Social Ministry Organizations</b>					
		85	48	5	
<b>C34 Participated in "God's Work. Our Hands." Sunday</b>					
		87	48	3	
<b>C35 Congregation Has Endowment Fund</b>					
				0	
<b>Vacation Bible School</b>					
		42 Self-managed	14 Outside Professional Advisers	14 ELCA Foundation Fund A	
Yes	77	No	59	No Resp	
Students.....	4,791			2	
<b>C36 Congregation Offers Organized Women's Activities or Ministries</b>					
		66	17	55	
<b>C37 Weekday Childhood Education</b>					
		31	106	0	
<b>C32 Disability Assistance Provided</b>					
Building Wheelchair Access.....	125				
Braille Worship Materials.....	1				
Large Print Worship Materials...	93				
Assistive Hearing Devices.....	82				
Sign Language Interpreters.....	4				
Mental Health Ministries.....	9				
Developmental Disabilities.....	16				
No Assistance Provided.....	4				
No Response to Any.....	0				
<b>C38 Frequency of Holy Communion</b>					
		17 More than once a week	7 Two or three times a month	1 Less than once a month	
		110 Once a week	3 Once a month	0 No response	
<b>C39 Encouraged Rostered Ministry</b>					
		73	62	3	
<b>C40 Familiar with Young Adults in Global Mission Program</b>					
		93	44	1	
<b>C41 Considering Bldg Project Within Two Years</b>					
		20	118	0	
<b>C42 Considering Capital Campaign Within Two Years</b>					
		28	109	1	
<b>C31 Languages in which Liturgies are Regularly Conducted</b>					
Amharic.....	0	English.....	138	Lakotah.....	0
Anyuak.....	0	Finnish.....	0	Lao.....	0
Arabic.....	0	French.....	0	Latvian.....	0
Batak.....	1	German.....	0	Maban.....	0
Burmese.....	0	Haitian.....	0	Mandarin.....	0
Cambodian.....	0	Hmong.....	0	Navajo.....	0
Cantonese.....	0	Indonesian.....	1	Norwegian.....	0
Cherokee.....	0	Inupiat.....	0	Nuer.....	0
Creole.....	0	Japanese.....	0	Oromo.....	0
Danish.....	0	Kiswahili.....	0	Portuguese.....	0
Dinka.....	0	Korean.....	0	Sign.....	0
				Slovak.....	0
				Spanish.....	6
				Swahili.....	0
				Swedish.....	0
				Tagalog.....	0
				Taiwanese.....	0
				Tamil.....	0
				Thai.....	0
				Tigrinya.....	0
				Vietnamese.....	0

3A Western North Dakota Synod, ELCA

Summary of Membership Statistics	2017	2018	Change	Percent	Statistical Analysis
<b>Totals -- End of Year</b>					<b>Averages per Congregation Reporting</b>
Congregations	170	170	0	0.00	
Congregations - Organized	170	170	0	0.00	
Congregations - Under Development	0	0	0	----	
Congregations - Filed Form A	108	137	29	26.85	
Baptized Members	56,992	55,871	-1,121	-1.97	Baptized Members (/170) 329
Confirmed Members	44,254	43,674	-580	-1.31	Confirmed Members (/170) 257
 <b>Analysis of Membership Gains and Losses</b>					<b>Vitality - Congregation Description (Averages) *</b>
<b>Baptized Members -- Received</b>					Worship Nurtures People's Faith 4.35
By Baptism - Children Under Age 16	866	724	-142	-16.40	Clear Sense of Mission 3.73
By Baptism - Adults Age 16 and Older	28	31	3	10.71	Excitement About the Future 3.80
By Affirmation of Faith	303	252	-51	-16.83	Positive Force in the Community 4.10
By Transfer	700	670	-30	-4.29	Ready to Try Something New 3.54
From Other Sources and Stat Adjs	198	125	-73	-36.87	Works for Social Justice/Advocacy 3.05
Baptized Members -- Total Received	2,095	1,802	-293	-13.99	Helps Deepen Relationship with God 3.94
 <b>Baptized Members -- Removed</b>					<b>Vitality - Congregation Strengths (Averages) *</b>
By Death	696	675	-21	-3.02	Building Member Relationships 3.76
By Transfer	452	385	-67	-14.82	Incorporating Newcomers 3.54
For Other Reasons and Stat Adjs	1,616	1,599	-17	-1.05	Seeking/Using Member Gifts 3.65
Baptized Members -- Total Removed	2,764	2,659	-105	-3.80	Equipping Members to Share Faith 3.37
Baptized Members Confirmed	510	575	65	12.75	Addressing Social Concerns 3.84
Active Participants	29,757	29,437	-320	-1.08	Managing Disagreements 3.62
 <b>Analysis of Attendance</b>					Interacting with Local Community 4.13
Total Weekly Worship Attendance	11,161	11,155	-6	-0.05	Live Out Faith in Their Daily Lives 3.86
Avg Attendance per Cong	65	65	0	0.00	
PCT Bapt Mbrs Attending Worship	19.58	19.97	0.39	1.99	

\* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

3A Western North Dakota Synod, ELCA

Summary of Financial Statistics		2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Total Receipts	24,397,652	25,126,016	728,364	2.99	Total Receipts (/168)	149,559.62	
Total Disbursements	23,135,562	25,811,585	2,676,023	11.57	Total Disburse (/170)	151,832.85	
Total Indebtedness on Dec 31	5,447,521	8,394,832	2,947,311	54.10	Total Indebtedness (/19)	441,833.26	
Projected Mission Support	2,067,160	1,199,239	-867,921	-41.99			
Average Total Giving / Bapt Member	355.96	377.13	21.17	5.95	Percent Congs With No Debt	88.82	
Average Total Giving / Conf Member	458.42	482.46	24.04	5.24			
 <b>Detail of Financial Statistics - Receipts</b>							
Regular Giving by Members	17,885,879	18,193,846	307,967	1.72			
Designated Giving by Members	2,401,211	2,877,041	475,830	19.82			
Earned Income (any source)	1,466,225	1,400,360	-65,865	-4.49			
Grants (any source)	576,597	507,868	-68,729	-11.92			
All Other Receipts	2,067,740	2,146,901	79,161	3.83			
 <b>Detail of Financial Statistics - Disbursements</b>							
Current Operating Expenses	17,401,486	18,297,305	895,819	5.15	Current Operating Expenses	70.90	
Capital Improvements	1,162,616	2,759,842	1,597,226	137.38	Capital Improvements	10.69	
Payments on Debts	939,597	1,193,209	253,612	26.99	Payments on Debts	4.62	
Mission Support	1,109,028	1,333,729	224,701	20.26	Mission Support	5.17	
Other Synod Benevolence	244,032	195,582	-48,450	-19.85	Other Synod Benevolence	0.76	
Other CWO Benevolence	117,850	148,930	31,080	26.37	Other CWO Benevolence	0.58	
Benevolence - Another Country	83,976	79,418	-4,558	-5.43	Benevolence - Another Country	0.31	
Benevolence - Camps	454,745	290,834	-163,911	-36.04	Benevolence - Camps	1.13	
Benevolence - Colleges	2,400	3,758	1,358	56.58	Benevolence - Colleges	0.01	
Benevolence - Seminaries	45,765	44,125	-1,640	-3.58	Benevolence - Seminaries	0.17	
Benevolence - Social Service	274,966	210,253	-64,713	-23.53	Benevolence - Social Service	0.81	
Benevolence - Campus Ministry	31,937	59,672	27,735	86.84	Benevolence - Campus Ministry	0.23	
Benevolence - Other Direct Recipient	853,733	634,137	-219,596	-25.72	Benevolence - Direct Recipient	2.46	
Subtotal Non-Mission Supt Benev	2,109,404	1,666,709	-442,695	-20.99	Subtotal Non-Mission Supt Benev	6.46	
Other Expenses & Realized Losses	409,838	557,198	147,360	35.96	Other Expenses & Realized Losses	2.16	

3A Western North Dakota Synod, ELCA

Congregations Reporting Ethnic Active Participants	2017	2018	Change	Percent	Percent of Congregations Reporting Ethnic Active Participants	
African American/Black	16	12	-4	-25.00	African American/Black	7.06
African National/African-Caribbean	2	4	2	100.00	African Nat'l/African-Caribbean	2.35
American Indian/Alaska Native	21	20	-1	-4.76	American Indian/Alaska Native	11.76
Arab/Middle Eastern	1	3	2	200.00	Arab/Middle Eastern	1.76
Asian/Pacific Islander	15	9	-6	-40.00	Asian/Pacific Islander	5.29
Latino/Hispanic	15	12	-3	-20.00	Latino/Hispanic	7.06
Multi-racial	21	32	11	52.38	Multi-racial	18.82
White/Caucasian	139	163	24	17.27	White/Caucasian	95.88
Other	7	7	0	0.00	Other	4.12

Total Ethnic Active Participants					Percent Ethnic Active Participants	
African American/Black	34	34	0	0.00	African American/Black	0.11
African National/African-Caribbean	10	11	1	10.00	African Nat'l/African-Caribbean	0.04
American Indian/Alaska Native	172	162	-10	-5.81	American Indian/Alaska Native	0.53
Arab/Middle Eastern	13	11	-2	-15.38	Arab/Middle Eastern	0.04
Asian/Pacific Islander	35	30	-5	-14.29	Asian/Pacific Islander	0.10
Latino/Hispanic	50	56	6	12.00	Latino/Hispanic	0.18
Multi-racial	81	285	204	251.85	Multi-racial	0.93
White/Caucasian	27,459	29,807	2,348	8.55	White/Caucasian	97.67
Other	94	121	27	28.72	Other	0.40

3A Western North Dakota Synod, ELCA  
 (136 Congs Filed)

		Yes	No	No Resp	
<b>C30 Educational Ministry Provided</b>					
<b>Christian Education</b>					
Yes	116	No	20	No Resp 0	
Students.....	5,601				
<b>C33 Interaction with Lutheran Social Ministry Organizations</b>					
		96	38	2	
<b>C34 Participated in "God's Work. Our Hands." Sunday</b>					
		46	87	3	
<b>C35 Congregation Has Endowment Fund</b>					
				2	
<b>Vacation Bible School</b>					
		27 Self-managed	14 Outside Professional Advisers	14 ELCA Foundation Fund A	
Yes	71	No	65	No Resp 0	
Students.....	2,826				
<b>C36 Congregation Offers Organized Women's Activities or Ministries</b>					
		44	9	83	
<b>C37 Weekday Childhood Education</b>					
		8	125	0	
<b>C32 Disability Assistance Provided</b>					
Building Wheelchair Access.....	107				
Braille Worship Materials.....	1				
Large Print Worship Materials...	65				
Assistive Hearing Devices.....	46				
Sign Language Interpreters.....	2				
Mental Health Ministries.....	5				
Developmental Disabilities.....	4				
No Assistance Provided.....	11				
No Response to Any.....	2				
<b>C38 Frequency of Holy Communion</b>					
		9 More than once a week	59 Two or three times a month	0 Less than once a month	
		29 Once a week	37 Once a month	2 No response	
<b>C39 Encouraged Rostered Ministry</b>					
		68	64	4	
<b>C40 Familiar with Young Adults in Global Mission Program</b>					
		73	60	3	
<b>C41 Considering Bldg Project Within Two Years</b>					
		11	122	3	
<b>C42 Considering Capital Campaign Within Two Years</b>					
		9	124	3	
<b>C31 Languages in which Liturgies are Regularly Conducted</b>					
Amharic.....	0	English.....	136	Lakotah.....	0
Anyuak.....	0	Finnish.....	0	Lao.....	0
Arabic.....	0	French.....	0	Latvian.....	0
Batak.....	0	German.....	0	Maban.....	0
Burmese.....	0	Haitian.....	0	Mandarin.....	0
Cambodian.....	0	Hmong.....	0	Navajo.....	0
Cantonese.....	0	Indonesian.....	0	Norwegian.....	0
Cherokee.....	0	Inupiat.....	0	Nuer.....	0
Creole.....	0	Japanese.....	0	Oromo.....	0
Danish.....	0	Kiswahili.....	0	Portuguese.....	0
Dinka.....	0	Korean.....	0	Sign.....	0
				Slovak.....	0
				Spanish.....	0
				Swahili.....	0
				Swedish.....	0
				Tagalog.....	0
				Taiwanese.....	0
				Tamil.....	0
				Thai.....	0
				Tigrinya.....	0
				Vietnamese.....	0



3B Eastern North Dakota Synod, ELCA

Summary of Membership Statistics		2017	2018	Change	Percent	Statistical Analysis	
<b>Totals -- End of Year</b>						<b>Averages per Congregation Reporting</b>	
Congregations		210	208	-2	-0.95		
Congregations - Organized		207	205	-2	-0.97		
Congregations - Under Development		3	3	0	0.00		
Congregations - Filed Form A		126	102	-24	-19.05		
Baptized Members		92,606	89,412	-3,194	-3.45	Baptized Members (/205)	436
Confirmed Members		71,721	69,405	-2,316	-3.23	Confirmed Members (/205)	339
<b>Analysis of Membership Gains and Losses</b>						<b>Vitality - Congregation Description (Averages) *</b>	
<b>Baptized Members -- Received</b>						Worship Nurtures People's Faith	4.35
By Baptism - Children Under Age 16		1,234	1,116	-118	-9.56	Clear Sense of Mission	3.85
By Baptism - Adults Age 16 and Older		40	42	2	5.00	Excitement About the Future	3.73
By Affirmation of Faith		210	313	103	49.05	Positive Force in the Community	4.17
By Transfer		1,533	1,325	-208	-13.57	Ready to Try Something New	3.56
From Other Sources and Stat Adjs		431	360	-71	-16.47	Works for Social Justice/Advocacy	3.18
Baptized Members -- Total Received		3,448	3,156	-292	-8.47	Helps Deepen Relationship with God	4.06
<b>Baptized Members -- Removed</b>						<b>Vitality - Congregation Strengths (Averages) *</b>	
By Death		863	829	-34	-3.94	Building Member Relationships	3.97
By Transfer		737	665	-72	-9.77	Incorporating Newcomers	3.78
For Other Reasons and Stat Adjs		1,560	3,294	1,734	111.15	Seeking/Using Member Gifts	3.69
Baptized Members -- Total Removed		3,160	4,788	1,628	51.42	Equipping Members to Share Faith	3.40
Baptized Members Confirmed		882	944	62	7.03	Addressing Social Concerns	3.94
Active Participants		52,242	52,861	619	1.18	Managing Disagreements	3.81
<b>Analysis of Attendance</b>						Interacting with Local Community	4.06
Total Weekly Worship Attendance		20,063	18,886	-1,177	-5.87	Live Out Faith in Their Daily Lives	3.87
Avg Attendance per Cong		97	92	-5	-5.15		
PCT Bapt Mbrs Attending Worship		21.66	21.12	-0.54	-2.49		

\* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

## 3B Eastern North Dakota Synod, ELCA

Summary of Financial Statistics	2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	40,661,494	39,750,264	-911,230	-2.24	Total Receipts (/202)	196,783.49
Total Disbursements	35,902,382	37,632,746	1,730,364	4.82	Total Disburse (/204)	184,474.25
Total Indebtedness on Dec 31	13,180,197	12,579,441	-600,756	-4.56	Total Indebtedness (/34)	369,983.56
Projected Mission Support	1,260,957	1,203,148	-57,809	-4.58		
Average Total Giving / Bapt Member	379.02	384.14	5.12	1.35	Percent Congs With No Debt	84.80
Average Total Giving / Conf Member	489.39	494.88	5.49	1.12		
 <b>Detail of Financial Statistics - Receipts</b>						
Regular Giving by Members	26,956,480	26,586,645	-369,835	-1.37		
Designated Giving by Members	8,142,750	7,760,221	-382,529	-4.70		
Earned Income (any source)	1,156,796	1,660,998	504,202	43.59		
Grants (any source)	245,772	248,106	2,334	0.95		
All Other Receipts	4,159,696	3,494,294	-665,402	-16.00		
 <b>Detail of Financial Statistics - Disbursements</b>						
Current Operating Expenses	27,112,170	27,157,520	45,350	0.17	Current Operating Expenses	72.19
Capital Improvements	1,279,656	4,851,395	3,571,739	279.12	Capital Improvements	12.90
Payments on Debts	3,292,258	1,711,627	-1,580,631	-48.01	Payments on Debts	4.55
Mission Support	1,023,513	1,008,609	-14,904	-1.46	Mission Support	2.68
Other Synod Benevolence	259,782	261,579	1,797	0.69	Other Synod Benevolence	0.70
Other CWO Benevolence	135,985	82,946	-53,039	-39.00	Other CWO Benevolence	0.22
Benevolence - Another Country	277,322	652,324	375,002	135.22	Benevolence - Another Country	1.73
Benevolence - Camps	151,265	113,718	-37,547	-24.82	Benevolence - Camps	0.30
Benevolence - Colleges	10,381	8,531	-1,850	-17.82	Benevolence - Colleges	0.02
Benevolence - Seminaries	15,867	41,842	25,975	163.70	Benevolence - Seminaries	0.11
Benevolence - Social Service	354,102	394,572	40,470	11.43	Benevolence - Social Service	1.05
Benevolence - Campus Ministry	12,289	18,659	6,370	51.83	Benevolence - Campus Ministry	0.05
Benevolence - Other Direct Recipient	676,315	710,009	33,694	4.98	Benevolence - Direct Recipient	1.89
Subtotal Non-Mission Supt Benev	1,893,308	2,284,180	390,872	20.64	Subtotal Non-Mission Supt Benev	6.07
Other Expenses & Realized Losses	1,284,987	605,367	-679,620	-52.89	Other Expenses & Realized Losses	1.61

3B Eastern North Dakota Synod, ELCA

Congregations Reporting Ethnic Active Participants	2017	2018	Change	Percent	Percent of Congregations Reporting Ethnic Active Participants	
African American/Black	24	22	-2	-8.33	African American/Black	10.58
African National/African-Caribbean	5	6	1	20.00	African Nat'l/African-Caribbean	2.88
American Indian/Alaska Native	24	26	2	8.33	American Indian/Alaska Native	12.50
Arab/Middle Eastern	3	3	0	0.00	Arab/Middle Eastern	1.44
Asian/Pacific Islander	13	14	1	7.69	Asian/Pacific Islander	6.73
Latino/Hispanic	17	17	0	0.00	Latino/Hispanic	8.17
Multi-racial	25	27	2	8.00	Multi-racial	12.98
White/Caucasian	173	178	5	2.89	White/Caucasian	85.58
Other	6	5	-1	-16.67	Other	2.40

Total Ethnic Active Participants					Percent Ethnic Active Participants	
African American/Black	107	120	13	12.15	African American/Black	0.23
African National/African-Caribbean	19	8	-11	-57.89	African Nat'l/African-Caribbean	0.02
American Indian/Alaska Native	194	196	2	1.03	American Indian/Alaska Native	0.38
Arab/Middle Eastern	9	9	0	0.00	Arab/Middle Eastern	0.02
Asian/Pacific Islander	44	44	0	0.00	Asian/Pacific Islander	0.09
Latino/Hispanic	185	57	-128	-69.19	Latino/Hispanic	0.11
Multi-racial	178	195	17	9.55	Multi-racial	0.38
White/Caucasian	49,484	50,990	1,506	3.04	White/Caucasian	98.71
Other	1,070	36	-1,034	-96.64	Other	0.07

3B Eastern North Dakota Synod, ELCA  
 (93 Congs Filed)

		Yes	No	No Resp			
<b>C30 Educational Ministry Provided</b>							
<b>Christian Education</b>							
Yes	81	No	12	No Resp 0			
Students.....	5,737						
<b>C33 Interaction with Lutheran Social Ministry Organizations</b>							
		49	41	3			
<b>C34 Participated in "God's Work. Our Hands." Sunday</b>							
		37	53	3			
<b>C35 Congregation Has Endowment Fund</b>							
		1					
<b>Vacation Bible School</b>							
		23 Self-managed	16 Outside Professional Advisers	16 ELCA Foundation Fund A			
Yes	55	No	38	No Resp 0			
Students.....	2,351						
<b>C36 Congregation Offers Organized Women's Activities or Ministries</b>							
		38	4	51			
<b>C37 Weekday Childhood Education</b>							
		3	90	0			
<b>C32 Disability Assistance Provided</b>							
Building Wheelchair Access.....	77	<b>C38 Frequency of Holy Communion</b>					
Braille Worship Materials.....	1	10 More than once a week	51 Two or three times a month	0 Less than once a month			
Large Print Worship Materials...	44	12 Once a week	20 Once a month	0 No response			
Assistive Hearing Devices.....	45	<b>C39 Encouraged Rostered Ministry</b>					
Sign Language Interpreters.....	1			34 58 1			
Mental Health Ministries.....	4	<b>C40 Familiar with Young Adults in Global Mission Program</b>					
Developmental Disabilities.....	6			38 53 2			
No Assistance Provided.....	13	<b>C41 Considering Bldg Project Within Two Years</b>					
No Response to Any.....	0			9 84 0			
<b>C31 Languages in which Liturgies are Regularly Conducted</b>							
Amharic.....	0	English.....	93	Lakotah.....	0	Slovak.....	0
Anyuak.....	0	Finnish.....	0	Lao.....	0	Spanish.....	0
Arabic.....	0	French.....	0	Latvian.....	0	Swahili.....	0
Batak.....	0	German.....	0	Maban.....	0	Swedish.....	0
Burmese.....	0	Haitian.....	0	Mandarin.....	0	Tagalog.....	0
Cambodian.....	0	Hmong.....	0	Navajo.....	0	Taiwanese.....	0
Cantonese.....	0	Indonesian.....	0	Norwegian.....	0	Tamil.....	0
Cherokee.....	0	Inupiat.....	0	Nuer.....	0	Thai.....	0
Creole.....	0	Japanese.....	0	Oromo.....	0	Tigrinya.....	0
Danish.....	0	Kiswahili.....	0	Portuguese.....	0	Vietnamese.....	0
Dinka.....	0	Korean.....	0	Sign.....	0		

3C South Dakota Synod, ELCA

Summary of Membership Statistics		2017	2018	Change	Percent	Statistical Analysis	
<b>Totals -- End of Year</b>						<b>Averages per Congregation Reporting</b>	
Congregations		208	208	0	0.00		
Congregations - Organized		204	204	0	0.00		
Congregations - Under Development		4	4	0	0.00		
Congregations - Filed Form A		182	188	6	3.30		
Baptized Members		100,764	100,307	-457	-0.45	Baptized Members (/204)	492
Confirmed Members		73,632	75,468	1,836	2.49	Confirmed Members (/204)	370
<b>Analysis of Membership Gains and Losses</b>						<b>Vitality - Congregation Description (Averages) *</b>	
<b>Baptized Members -- Received</b>						Worship Nurtures People's Faith	4.43
By Baptism - Children Under Age 16		1,248	1,201	-47	-3.77	Clear Sense of Mission	3.81
By Baptism - Adults Age 16 and Older		35	263	228	651.43	Excitement About the Future	3.93
By Affirmation of Faith		647	381	-266	-41.11	Positive Force in the Community	4.34
By Transfer		1,443	1,599	156	10.81	Ready to Try Something New	3.61
From Other Sources and Stat Adjs		403	1,050	647	160.55	Works for Social Justice/Advocacy	3.22
Baptized Members -- Total Received		3,776	4,494	718	19.01	Helps Deepen Relationship with God	4.19
<b>Baptized Members -- Removed</b>						<b>Vitality - Congregation Strengths (Averages) *</b>	
By Death		967	962	-5	-0.52	Building Member Relationships	3.91
By Transfer		1,061	1,269	208	19.60	Incorporating Newcomers	3.78
For Other Reasons and Stat Adjs		2,880	2,463	-417	-14.48	Seeking/Using Member Gifts	3.79
Baptized Members -- Total Removed		4,908	4,694	-214	-4.36	Equipping Members to Share Faith	3.47
Baptized Members Confirmed		1,119	1,087	-32	-2.86	Addressing Social Concerns	3.95
Active Participants		59,215	60,633	1,418	2.39	Managing Disagreements	3.62
<b>Analysis of Attendance</b>						Interacting with Local Community	4.19
Total Weekly Worship Attendance		24,692	24,778	86	0.35	Live Out Faith in Their Daily Lives	3.90
Avg Attendance per Cong		119	119	0	0.00		
PCT Bapt Mbrs Attending Worship		24.50	24.70	0.20	0.82		

\* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

## 3C South Dakota Synod, ELCA

Summary of Financial Statistics	2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	47,984,066	47,333,860	-650,206	-1.36	Total Receipts (/205)	230,896.88
Total Disbursements	48,407,851	48,712,389	304,538	0.63	Total Disburse (/206)	236,467.91
Total Indebtedness on Dec 31	22,369,803	19,500,571	-2,869,232	-12.83	Total Indebtedness (/42)	464,299.31
Projected Mission Support	2,946,643	2,094,518	-852,125	-28.92		
Average Total Giving / Bapt Member	412.77	413.94	1.17	0.28	Percent Congs With No Debt	80.58
Average Total Giving / Conf Member	564.87	550.18	-14.69	-2.60		
 <b>Detail of Financial Statistics - Receipts</b>						
Regular Giving by Members	36,663,471	36,217,909	-445,562	-1.22		
Designated Giving by Members	4,929,196	5,302,860	373,664	7.58		
Earned Income (any source)	2,453,251	3,007,462	554,211	22.59		
Grants (any source)	425,225	349,854	-75,371	-17.72		
All Other Receipts	3,512,923	2,455,775	-1,057,148	-30.09		
 <b>Detail of Financial Statistics - Disbursements</b>						
Current Operating Expenses	36,224,297	38,098,565	1,874,268	5.17	Current Operating Expenses	78.21
Capital Improvements	2,432,798	2,594,868	162,070	6.66	Capital Improvements	5.33
Payments on Debts	4,227,560	3,381,768	-845,792	-20.01	Payments on Debts	6.94
Mission Support	1,833,718	1,797,464	-36,254	-1.98	Mission Support	3.69
Other Synod Benevolence	748,986	518,633	-230,353	-30.76	Other Synod Benevolence	1.06
Other CWO Benevolence	108,224	50,346	-57,878	-53.48	Other CWO Benevolence	0.10
Benevolence - Another Country	130,997	166,203	35,206	26.88	Benevolence - Another Country	0.34
Benevolence - Camps	177,906	178,853	947	0.53	Benevolence - Camps	0.37
Benevolence - Colleges	30,044	30,016	-28	-0.09	Benevolence - Colleges	0.06
Benevolence - Seminaries	75,769	47,656	-28,113	-37.10	Benevolence - Seminaries	0.10
Benevolence - Social Service	275,825	278,006	2,181	0.79	Benevolence - Social Service	0.57
Benevolence - Campus Ministry	84,104	68,145	-15,959	-18.98	Benevolence - Campus Ministry	0.14
Benevolence - Other Direct Recipient	676,923	740,445	63,522	9.38	Benevolence - Direct Recipient	1.52
Subtotal Non-Mission Supt Benev	2,308,778	2,078,303	-230,475	-9.98	Subtotal Non-Mission Supt Benev	4.27
Other Expenses & Realized Losses	1,375,191	761,391	-613,800	-44.63	Other Expenses & Realized Losses	1.56

3C South Dakota Synod, ELCA

Congregations Reporting Ethnic Active Participants					Percent of Congregations Reporting Ethnic Active Participants	
	2017	2018	Change	Percent		
African American/Black	52	49	-3	-5.77	African American/Black	23.56
African National/African-Caribbean	11	11	0	0.00	African Nat'l/African-Caribbean	5.29
American Indian/Alaska Native	52	53	1	1.92	American Indian/Alaska Native	25.48
Arab/Middle Eastern	4	2	-2	-50.00	Arab/Middle Eastern	0.96
Asian/Pacific Islander	41	41	0	0.00	Asian/Pacific Islander	19.71
Latino/Hispanic	26	23	-3	-11.54	Latino/Hispanic	11.06
Multi-racial	39	39	0	0.00	Multi-racial	18.75
White/Caucasian	192	200	8	4.17	White/Caucasian	96.15
Other	7	4	-3	-42.86	Other	1.92

Total Ethnic Active Participants					Percent Ethnic Active Participants	
African American/Black	205	213	8	3.90	African American/Black	0.35
African National/African-Caribbean	44	78	34	77.27	African Nat'l/African-Caribbean	0.13
American Indian/Alaska Native	328	305	-23	-7.01	American Indian/Alaska Native	0.51
Arab/Middle Eastern	6	2	-4	-66.67	Arab/Middle Eastern	0.00
Asian/Pacific Islander	95	102	7	7.37	Asian/Pacific Islander	0.17
Latino/Hispanic	284	256	-28	-9.86	Latino/Hispanic	0.42
Multi-racial	277	240	-37	-13.36	Multi-racial	0.40
White/Caucasian	57,171	58,796	1,625	2.84	White/Caucasian	97.52
Other	321	302	-19	-5.92	Other	0.50

3C South Dakota Synod, ELCA  
 (182 Congs Filed)

		Yes	No	No Resp	
<b>C30 Educational Ministry Provided</b>					
<b>Christian Education</b>					
Yes	173	No	9	No Resp 0	
Students.....	12,728				
<b>C33 Interaction with Lutheran Social Ministry Organizations</b>					
		115	63	4	
<b>C34 Participated in "God's Work. Our Hands." Sunday</b>					
		68	112	2	
<b>C35 Congregation Has Endowment Fund</b>					
				5	
<b>Vacation Bible School</b>					
		47 Self-managed	21 Outside Professional Advisers	21 ELCA Foundation Fund A	
Yes	127	No	48	No Resp 7	
Students.....	6,534				
<b>C36 Congregation Offers Organized Women's Activities or Ministries</b>					
		87	7	88	
<b>C37 Weekday Childhood Education</b>					
		24	152	0	
<b>C32 Disability Assistance Provided</b>					
Building Wheelchair Access.....	151				
Braille Worship Materials.....	2				
Large Print Worship Materials...	94				
Assistive Hearing Devices.....	84				
Sign Language Interpreters.....	7				
Mental Health Ministries.....	9				
Developmental Disabilities.....	8				
No Assistance Provided.....	20				
No Response to Any.....	1				
<b>C38 Frequency of Holy Communion</b>					
17 More than once a week		91 Two or three times a month		0 Less than once a month	
35 Once a week		38 Once a month		1 No response	
<b>C39 Encouraged Rostered Ministry</b>					
		105	74	3	
<b>C40 Familiar with Young Adults in Global Mission Program</b>					
		95	84	3	
<b>C41 Considering Bldg Project Within Two Years</b>					
		16	164	2	
<b>C42 Considering Capital Campaign Within Two Years</b>					
		25	156	1	
<b>C31 Languages in which Liturgies are Regularly Conducted</b>					
Amharic.....	0	English.....	182	Lakotah.....	0
Anyuak.....	0	Finnish.....	0	Lao.....	0
Arabic.....	0	French.....	0	Latvian.....	0
Batak.....	0	German.....	0	Maban.....	0
Burmese.....	0	Haitian.....	0	Mandarin.....	0
Cambodian.....	0	Hmong.....	0	Navajo.....	0
Cantonese.....	0	Indonesian.....	0	Norwegian.....	0
Cherokee.....	0	Inupiat.....	0	Nuer.....	0
Creole.....	0	Japanese.....	0	Oromo.....	0
Danish.....	0	Kiswahili.....	0	Portuguese.....	0
Dinka.....	0	Korean.....	0	Sign.....	2
				Slovak.....	0
				Spanish.....	0
				Swahili.....	0
				Swedish.....	0
				Tagalog.....	0
				Taiwanese.....	0
				Tamil.....	0
				Thai.....	0
				Tigrinya.....	0
				Vietnamese.....	0



3D Northwestern Minnesota Synod, ELCA

Summary of Membership Statistics		2017	2018	Change	Percent	Statistical Analysis	
<b>Totals -- End of Year</b>						<b>Averages per Congregation Reporting</b>	
Congregations		227	226	-1	-0.44		
Congregations - Organized		226	225	-1	-0.44		
Congregations - Under Development		1	1	0	0.00		
Congregations - Filed Form A		151	145	-6	-3.97		
Baptized Members		86,927	86,080	-847	-0.97	Baptized Members (/225)	383
Confirmed Members		65,944	66,722	778	1.18	Confirmed Members (/225)	297
<b>Analysis of Membership Gains and Losses</b>						<b>Vitality - Congregation Description (Averages) *</b>	
<b>Baptized Members -- Received</b>						Worship Nurtures People's Faith	4.39
By Baptism - Children Under Age 16		1,411	947	-464	-32.88	Clear Sense of Mission	3.93
By Baptism - Adults Age 16 and Older		50	58	8	16.00	Excitement About the Future	3.99
By Affirmation of Faith		465	474	9	1.94	Positive Force in the Community	4.14
By Transfer		1,270	1,231	-39	-3.07	Ready to Try Something New	3.57
From Other Sources and Stat Adjs		159	299	140	88.05	Works for Social Justice/Advocacy	3.25
Baptized Members -- Total Received		3,355	3,009	-346	-10.31	Helps Deepen Relationship with God	4.15
<b>Baptized Members -- Removed</b>						<b>Vitality - Congregation Strengths (Averages) *</b>	
By Death		1,021	931	-90	-8.81	Building Member Relationships	4.01
By Transfer		925	748	-177	-19.14	Incorporating Newcomers	3.93
For Other Reasons and Stat Adjs		3,171	2,431	-740	-23.34	Seeking/Using Member Gifts	3.85
Baptized Members -- Total Removed		5,117	4,110	-1,007	-19.67	Equipping Members to Share Faith	3.50
Baptized Members Confirmed		906	918	12	1.32	Addressing Social Concerns	3.98
Active Participants		45,590	45,764	174	0.38	Managing Disagreements	3.85
<b>Analysis of Attendance</b>						Interacting with Local Community	4.16
Total Weekly Worship Attendance		18,592	18,049	-543	-2.92	Live Out Faith in Their Daily Lives	3.99
Avg Attendance per Cong		82	79	-3	-3.66		
PCT Bapt Mbrs Attending Worship		21.39	20.97	-0.42	-1.96		

\* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

**3D Northwestern Minnesota Synod, ELCA**

<b>Summary of Financial Statistics</b>		<b>2017</b>	<b>2018</b>	<b>Change</b>	<b>Percent</b>	<b>Statistical Analysis</b>	
<b>Totals -- End of Year</b>						<b>Averages per Congregation Reporting</b>	
Total Receipts	39,495,506	40,233,517	738,011	1.87	Total Receipts (/225)	178,815.63	
Total Disbursements	37,872,305	46,818,503	8,946,198	23.62	Total Disburse (/226)	207,161.52	
Total Indebtedness on Dec 31	13,328,230	14,194,062	865,832	6.50	Total Indebtedness (/38)	373,527.95	
Projected Mission Support	1,218,346	1,355,813	137,467	11.28			
Average Total Giving / Bapt Member	394.42	406.09	11.67	2.96	Percent Congs With No Debt	83.19	
Average Total Giving / Conf Member	519.92	523.91	3.99	0.77			
 <b>Detail of Financial Statistics - Receipts</b>							
Regular Giving by Members	29,179,054	30,544,563	1,365,509	4.68			
Designated Giving by Members	5,106,778	4,411,869	-694,909	-13.61			
Earned Income (any source)	1,174,215	1,658,861	484,646	41.27			
Grants (any source)	166,600	219,486	52,886	31.74			
All Other Receipts	3,868,859	3,398,738	-470,121	-12.15			
 <b>Detail of Financial Statistics - Disbursements</b>							
Current Operating Expenses	29,788,944	35,147,465	5,358,521	17.99	<b>Percent of Total Disbursements</b>		
Capital Improvements	2,931,620	6,299,225	3,367,605	114.87	Current Operating Expenses	75.09	
Payments on Debts	1,288,207	1,750,658	462,451	35.90	Capital Improvements	13.46	
Mission Support	1,354,537	1,348,488	-6,049	-0.45	Payments on Debts	3.74	
Other Synod Benevolence	397,151	304,591	-92,560	-23.31	Mission Support	2.88	
Other CWO Benevolence	121,483	97,650	-23,833	-19.62	Other Synod Benevolence	0.65	
Benevolence - Another Country	166,838	237,750	70,912	42.50	Other CWO Benevolence	0.21	
Benevolence - Camps	195,406	203,715	8,309	4.25	Benevolence - Another Country	0.51	
Benevolence - Colleges	15,500	18,501	3,001	19.36	Benevolence - Camps	0.44	
Benevolence - Seminaries	10,335	13,700	3,365	32.56	Benevolence - Colleges	0.04	
Benevolence - Social Service	275,333	168,798	-106,535	-38.69	Benevolence - Seminaries	0.03	
Benevolence - Campus Ministry	61,512	35,706	-25,806	-41.95	Benevolence - Social Service	0.36	
Benevolence - Other Direct Recipient	655,895	608,938	-46,957	-7.16	Benevolence - Campus Ministry	0.08	
Subtotal Non-Mission Supt Benev	1,899,453	1,689,349	-210,104	-11.06	Benevolence - Other Direct Recipient	1.30	
Other Expenses & Realized Losses	593,744	575,020	-18,724	-3.15	Subtotal Non-Mission Supt Benev	3.61	
					Other Expenses & Realized Losses	1.23	

3D Northwestern Minnesota Synod, ELCA

Congregations Reporting Ethnic Active Participants	2017	2018	Change	Percent	Percent of Congregations Reporting Ethnic Active Participants	
African American/Black	37	37	0	0.00	African American/Black	16.37
African National/African-Caribbean	1	3	2	200.00	African Nat'l/African-Caribbean	1.33
American Indian/Alaska Native	28	33	5	17.86	American Indian/Alaska Native	14.60
Arab/Middle Eastern	3	2	-1	-33.33	Arab/Middle Eastern	0.88
Asian/Pacific Islander	32	30	-2	-6.25	Asian/Pacific Islander	13.27
Latino/Hispanic	25	23	-2	-8.00	Latino/Hispanic	10.18
Multi-racial	35	35	0	0.00	Multi-racial	15.49
White/Caucasian	186	193	7	3.76	White/Caucasian	85.40
Other	1	6	5	500.00	Other	2.65

Total Ethnic Active Participants					Percent Ethnic Active Participants	
African American/Black	189	190	1	0.53	African American/Black	0.42
African National/African-Caribbean	1	3	2	200.00	African Nat'l/African-Caribbean	0.01
American Indian/Alaska Native	243	263	20	8.23	American Indian/Alaska Native	0.58
Arab/Middle Eastern	17	6	-11	-64.71	Arab/Middle Eastern	0.01
Asian/Pacific Islander	99	84	-15	-15.15	Asian/Pacific Islander	0.18
Latino/Hispanic	87	81	-6	-6.90	Latino/Hispanic	0.18
Multi-racial	284	2,085	1,801	634.15	Multi-racial	4.56
White/Caucasian	43,718	42,949	-769	-1.76	White/Caucasian	93.90
Other	5	78	73	1,460.00	Other	0.17

3D Northwestern Minnesota Synod, ELCA  
 (140 Congs Filed)

		Yes	No	No Resp	
<b>C30 Educational Ministry Provided</b>					
<b>Christian Education</b>					
Yes	127	No	11	No Resp 2	
Students.....	8,216				
<b>C33 Interaction with Lutheran Social Ministry Organizations</b>					
		71	60	9	
<b>C34 Participated in "God's Work. Our Hands." Sunday</b>					
		52	81	7	
<b>C35 Congregation Has Endowment Fund</b>					
				12	
<b>Vacation Bible School</b>					
		29 Self-managed	18 Outside Professional Advisers	18 ELCA Foundation Fund A	
Yes	102	No	35	No Resp 3	
Students.....	3,692				
<b>C36 Congregation Offers Organized Women's Activities or Ministries</b>					
		74	8	58	
<b>C37 Weekday Childhood Education</b>					
		9	129	0	
<b>C32 Disability Assistance Provided</b>					
<b>C38 Frequency of Holy Communion</b>					
Building Wheelchair Access.....	122	10 More than once a week	82 Two or three times a month	0 Less than once a month	
Braille Worship Materials.....	1	24 Once a week	21 Once a month	3 No response	
Large Print Worship Materials...	85				
Assistive Hearing Devices.....	82				
Sign Language Interpreters.....	4				
Mental Health Ministries.....	1				
Developmental Disabilities.....	3				
No Assistance Provided.....	6				
No Response to Any.....	0				
<b>C39 Encouraged Rostered Ministry</b>					
		59	66	15	
<b>C40 Familiar with Young Adults in Global Mission Program</b>					
		66	58	16	
<b>C41 Considering Bldg Project Within Two Years</b>					
		13	119	8	
<b>C42 Considering Capital Campaign Within Two Years</b>					
		14	116	10	
<b>C31 Languages in which Liturgies are Regularly Conducted</b>					
Amharic.....	0	English.....	140	Lakotah.....	0
Anyuak.....	0	Finnish.....	0	Lao.....	0
Arabic.....	0	French.....	0	Latvian.....	0
Batak.....	0	German.....	0	Maban.....	0
Burmese.....	0	Haitian.....	0	Mandarin.....	0
Cambodian.....	0	Hmong.....	0	Navajo.....	0
Cantonese.....	0	Indonesian.....	0	Norwegian.....	0
Cherokee.....	0	Inupiat.....	0	Nuer.....	0
Creole.....	0	Japanese.....	0	Oromo.....	0
Danish.....	0	Kiswahili.....	0	Portuguese.....	0
Dinka.....	0	Korean.....	0	Sign.....	2
				Slovak.....	0
				Spanish.....	0
				Swahili.....	0
				Swedish.....	0
				Tagalog.....	0
				Taiwanese.....	0
				Tamil.....	0
				Thai.....	0
				Tigrinya.....	0
				Vietnamese.....	0

3E Northeastern Minnesota Synod, ELCA

Summary of Membership Statistics	2017	2018	Change	Percent	Statistical Analysis
<b>Totals -- End of Year</b>					<b>Averages per Congregation Reporting</b>
Congregations	133	132	-1	-0.75	
Congregations - Organized	133	132	-1	-0.75	
Congregations - Under Development	0	0	0	----	
Congregations - Filed Form A	113	116	3	2.65	
Baptized Members	56,501	54,896	-1,605	-2.84	Baptized Members (/132) 416
Confirmed Members	42,720	41,749	-971	-2.27	Confirmed Members (/132) 316
 <b>Analysis of Membership Gains and Losses</b>					 <b>Vitality - Congregation Description (Averages) *</b>
<b>Baptized Members -- Received</b>					Worship Nurtures People's Faith 4.50
By Baptism - Children Under Age 16	528	528	0	0.00	Clear Sense of Mission 3.87
By Baptism - Adults Age 16 and Older	31	21	-10	-32.26	Excitement About the Future 3.91
By Affirmation of Faith	417	395	-22	-5.28	Positive Force in the Community 4.32
By Transfer	725	514	-211	-29.10	Ready to Try Something New 3.54
From Other Sources and Stat Adjs	164	378	214	130.49	Works for Social Justice/Advocacy 3.36
Baptized Members -- Total Received	1,865	1,836	-29	-1.55	Helps Deepen Relationship with God 4.19
 <b>Baptized Members -- Removed</b>					 <b>Vitality - Congregation Strengths (Averages) *</b>
By Death	667	669	2	0.30	Building Member Relationships 4.01
By Transfer	519	443	-76	-14.64	Incorporating Newcomers 3.93
For Other Reasons and Stat Adjs	2,940	2,436	-504	-17.14	Seeking/Using Member Gifts 3.65
Baptized Members -- Total Removed	4,126	3,548	-578	-14.01	Equipping Members to Share Faith 3.34
Baptized Members Confirmed	464	493	29	6.25	Addressing Social Concerns 4.05
Active Participants	33,827	30,970	-2,857	-8.45	Managing Disagreements 3.75
 <b>Analysis of Attendance</b>					Interacting with Local Community 4.21
Total Weekly Worship Attendance	12,196	11,756	-440	-3.61	Live Out Faith in Their Daily Lives 3.89
Avg Attendance per Cong	93	89	-4	-4.30	
PCT Bapt Mbrs Attending Worship	21.59	21.42	-0.17	-0.79	

\* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

3E Northeastern Minnesota Synod, ELCA

Summary of Financial Statistics		2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Total Receipts	27,234,360	30,944,293	3,709,933	13.62	Total Receipts (/131)	236,215.98	
Total Disbursements	26,498,679	29,610,077	3,111,398	11.74	Total Disburse (/131)	226,031.12	
Total Indebtedness on Dec 31	14,933,994	13,746,087	-1,187,907	-7.95	Total Indebtedness (/46)	298,827.98	
Projected Mission Support	1,042,448	997,080	-45,368	-4.35			
Average Total Giving / Bapt Member	426.39	462.91	36.52	8.56	Percent Congs With No Debt	65.65	
Average Total Giving / Conf Member	563.94	608.68	44.74	7.93			
<b>Detail of Financial Statistics - Receipts</b>							
Regular Giving by Members	20,698,006	21,231,059	533,053	2.58			
Designated Giving by Members	3,393,711	4,180,581	786,870	23.19			
Earned Income (any source)	1,175,461	941,912	-233,549	-19.87			
Grants (any source)	49,972	82,198	32,226	64.49			
All Other Receipts	1,917,210	4,508,543	2,591,333	135.16			
<b>Detail of Financial Statistics - Disbursements</b>							
Current Operating Expenses	20,237,400	20,897,868	660,468	3.26	<b>Percent of Total Disbursements</b>		
Capital Improvements	1,343,733	4,386,012	3,042,279	226.41	Current Operating Expenses	70.58	
Payments on Debts	2,132,553	1,758,004	-374,549	-17.56	Capital Improvements	14.81	
Mission Support	1,053,282	1,045,292	-7,990	-0.76	Payments on Debts	5.94	
Other Synod Benevolence	215,858	240,812	24,954	11.56	Mission Support	3.53	
Other CWO Benevolence	91,902	78,637	-13,265	-14.43	Other Synod Benevolence	0.81	
Benevolence - Another Country	110,762	90,237	-20,525	-18.53	Other CWO Benevolence	0.27	
Benevolence - Camps	162,073	143,862	-18,211	-11.24	Benevolence - Another Country	0.30	
Benevolence - Colleges	10,565	13,500	2,935	27.78	Benevolence - Camps	0.49	
Benevolence - Seminaries	16,976	12,540	-4,436	-26.13	Benevolence - Colleges	0.05	
Benevolence - Social Service	150,085	162,552	12,467	8.31	Benevolence - Seminaries	0.04	
Benevolence - Campus Ministry	7,045	8,413	1,368	19.42	Benevolence - Social Service	0.55	
Benevolence - Other Direct Recipient	385,516	315,138	-70,378	-18.26	Benevolence - Campus Ministry	0.03	
Subtotal Non-Mission Supt Benev	1,150,782	1,065,691	-85,091	-7.39	Benevolence - Other Direct Recipient	1.06	
Other Expenses & Realized Losses	578,710	456,316	-122,394	-21.15	Subtotal Non-Mission Supt Benev	3.60	
					Other Expenses & Realized Losses	1.54	

3E Northeastern Minnesota Synod, ELCA

Congregations Reporting Ethnic Active Participants	2017	2018	Change	Percent	Percent of Congregations Reporting Ethnic Active Participants	
African American/Black	23	24	1	4.35	African American/Black	18.18
African National/African-Caribbean	6	2	-4	-66.67	African Nat'l/African-Caribbean	1.52
American Indian/Alaska Native	35	36	1	2.86	American Indian/Alaska Native	27.27
Arab/Middle Eastern	3	2	-1	-33.33	Arab/Middle Eastern	1.52
Asian/Pacific Islander	25	27	2	8.00	Asian/Pacific Islander	20.45
Latino/Hispanic	15	14	-1	-6.67	Latino/Hispanic	10.61
Multi-racial	28	25	-3	-10.71	Multi-racial	18.94
White/Caucasian	123	129	6	4.88	White/Caucasian	97.73
Other	8	2	-6	-75.00	Other	1.52

Total Ethnic Active Participants					Percent Ethnic Active Participants	
African American/Black	60	73	13	21.67	African American/Black	0.24
African National/African-Caribbean	12	5	-7	-58.33	African Nat'l/African-Caribbean	0.02
American Indian/Alaska Native	76	97	21	27.63	American Indian/Alaska Native	0.31
Arab/Middle Eastern	5	4	-1	-20.00	Arab/Middle Eastern	0.01
Asian/Pacific Islander	73	68	-5	-6.85	Asian/Pacific Islander	0.22
Latino/Hispanic	47	36	-11	-23.40	Latino/Hispanic	0.12
Multi-racial	256	148	-108	-42.19	Multi-racial	0.48
White/Caucasian	30,813	30,467	-346	-1.12	White/Caucasian	98.50
Other	572	34	-538	-94.06	Other	0.11

**3E Northeastern Minnesota Synod, ELCA**  
(110 Congs Filed)

		Yes	No	No Resp			
<b>C30 Educational Ministry Provided</b>							
<b>Christian Education</b>							
Yes	98	No	11	No Resp 1			
Students.....	5,397						
<hr/>							
<b>C33 Interaction with Lutheran Social Ministry Organizations</b>		80	29	1			
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<b>C34 Participated in "God's Work. Our Hands." Sunday</b>		52	55	3			
<hr/>							
<b>C35 Congregation Has Endowment Fund</b>		1					
		33 Self-managed	17 Outside Professional Advisers	17 ELCA Foundation Fund A			
<hr/>							
Yes	79	No	29	No Resp 2			
Students.....	3,218						
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<b>C36 Congregation Offers Organized Women's Activities or Ministries</b>		57	6	47			
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<b>C37 Weekday Childhood Education</b>		8	100	0			
<hr/>							
<b>C32 Disability Assistance Provided</b>							
Building Wheelchair Access.....	99						
Braille Worship Materials.....	2						
Large Print Worship Materials...	74						
Assistive Hearing Devices.....	65						
Sign Language Interpreters.....	3						
Mental Health Ministries.....	9						
Developmental Disabilities.....	7						
No Assistance Provided.....	1						
No Response to Any.....	2						
<hr/>							
<b>C38 Frequency of Holy Communion</b>							
14 More than once a week		40 Two or three times a month		0 Less than once a month			
53 Once a week		0 Once a month		3 No response			
<hr/>							
<b>C39 Encouraged Rostered Ministry</b>		57	52	1			
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<b>C40 Familiar with Young Adults in Global Mission Program</b>		51	58	1			
<hr/>							
<b>C41 Considering Bldg Project Within Two Years</b>		11	96	3			
<hr/>							
<b>C42 Considering Capital Campaign Within Two Years</b>		19	89	2			
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<b>C31 Languages in which Liturgies are Regularly Conducted</b>							
Amharic.....	0	English.....	110	Lakotah.....	0	Slovak.....	0
Anyuak.....	0	Finnish.....	0	Lao.....	0	Spanish.....	0
Arabic.....	0	French.....	0	Latvian.....	0	Swahili.....	0
Batak.....	0	German.....	0	Maban.....	0	Swedish.....	0
Burmese.....	0	Haitian.....	0	Mandarin.....	0	Tagalog.....	0
Cambodian.....	0	Hmong.....	0	Navajo.....	0	Taiwanese.....	0
Cantonese.....	0	Indonesian.....	0	Norwegian.....	0	Tamil.....	0
Cherokee.....	0	Inupiat.....	0	Nuer.....	0	Thai.....	0
Creole.....	0	Japanese.....	0	Oromo.....	0	Tigrinya.....	0
Danish.....	0	Kiswahili.....	0	Portuguese.....	0	Vietnamese.....	0
Dinka.....	0	Korean.....	0	Sign.....	0		



3F Southwestern Minnesota Synod, ELCA

Summary of Membership Statistics	2017	2018	Change	Percent	Statistical Analysis	
<b>Totals -- End of Year</b>					<b>Averages per Congregation Reporting</b>	
Congregations	241	238	-3	-1.24		
Congregations - Organized	240	237	-3	-1.25		
Congregations - Under Development	1	1	0	0.00		
Congregations - Filed Form A	219	215	-4	-1.83		
Baptized Members	108,497	105,599	-2,898	-2.67	Baptized Members (/237)	446
Confirmed Members	83,345	79,602	-3,743	-4.49	Confirmed Members (/237)	336
 <b>Analysis of Membership Gains and Losses</b>					<b>Vitality - Congregation Description (Averages) *</b>	
<b>Baptized Members -- Received</b>					Worship Nurtures People's Faith	4.29
By Baptism - Children Under Age 16	1,208	1,134	-74	-6.13	Clear Sense of Mission	3.61
By Baptism - Adults Age 16 and Older	25	21	-4	-16.00	Excitement About the Future	3.63
By Affirmation of Faith	405	396	-9	-2.22	Positive Force in the Community	4.09
By Transfer	1,273	1,265	-8	-0.63	Ready to Try Something New	3.54
From Other Sources and Stat Adjs	289	239	-50	-17.30	Works for Social Justice/Advocacy	2.96
Baptized Members -- Total Received	3,200	3,055	-145	-4.53	Helps Deepen Relationship with God	4.02
 <b>Baptized Members -- Removed</b>					<b>Vitality - Congregation Strengths (Averages) *</b>	
By Death	1,205	1,201	-4	-0.33	Building Member Relationships	3.78
By Transfer	962	989	27	2.81	Incorporating Newcomers	3.50
For Other Reasons and Stat Adjs	3,516	2,930	-586	-16.67	Seeking/Using Member Gifts	3.52
Baptized Members -- Total Removed	5,683	5,120	-563	-9.91	Equipping Members to Share Faith	3.22
Baptized Members Confirmed	1,043	1,020	-23	-2.21	Addressing Social Concerns	3.74
Active Participants	63,221	63,532	311	0.49	Managing Disagreements	3.50
 <b>Analysis of Attendance</b>					Interacting with Local Community	3.97
Total Weekly Worship Attendance	23,517	22,327	-1,190	-5.06	Live Out Faith in Their Daily Lives	3.73
Avg Attendance per Cong	97	93	-4	-4.12		
PCT Bapt Mbrs Attending Worship	21.68	21.14	-0.54	-2.49		

\* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

## 3F Southwestern Minnesota Synod, ELCA

Summary of Financial Statistics	2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	50,389,289	49,168,726	-1,220,563	-2.42	Total Receipts (/237)	207,462.98
Total Disbursements	48,837,920	48,032,969	-804,951	-1.65	Total Disburse (/237)	202,670.76
Total Indebtedness on Dec 31	17,133,666	14,003,968	-3,129,698	-18.27	Total Indebtedness (/43)	325,673.67
Projected Mission Support	2,252,185	2,051,233	-200,952	-8.92		
Average Total Giving / Bapt Member	406.12	415.95	9.83	2.42	Percent Congs With No Debt	82.28
Average Total Giving / Conf Member	528.68	551.79	23.11	4.37		
 <b>Detail of Financial Statistics - Receipts</b>						
Regular Giving by Members	37,140,092	37,591,098	451,006	1.21		
Designated Giving by Members	6,922,909	6,332,882	-590,027	-8.52		
Earned Income (any source)	2,106,492	1,611,923	-494,569	-23.48		
Grants (any source)	168,249	330,001	161,752	96.14		
All Other Receipts	4,051,547	3,302,822	-748,725	-18.48		
 <b>Detail of Financial Statistics - Disbursements</b>						
Current Operating Expenses	36,905,356	37,306,911	401,555	1.09	Current Operating Expenses	77.69
Capital Improvements	3,795,986	2,685,560	-1,110,426	-29.25	Capital Improvements	5.59
Payments on Debts	2,723,385	2,889,179	165,794	6.09	Payments on Debts	6.02
Mission Support	1,832,118	1,759,495	-72,623	-3.96	Mission Support	3.66
Other Synod Benevolence	505,436	426,220	-79,216	-15.67	Other Synod Benevolence	0.89
Other CWO Benevolence	178,374	169,515	-8,859	-4.97	Other CWO Benevolence	0.35
Benevolence - Another Country	250,879	234,231	-16,648	-6.64	Benevolence - Another Country	0.49
Benevolence - Camps	185,410	271,102	85,692	46.22	Benevolence - Camps	0.56
Benevolence - Colleges	7,967	25,215	17,248	216.49	Benevolence - Colleges	0.05
Benevolence - Seminaries	15,785	16,369	584	3.70	Benevolence - Seminaries	0.03
Benevolence - Social Service	191,895	241,584	49,689	25.89	Benevolence - Social Service	0.50
Benevolence - Campus Ministry	39,370	39,661	291	0.74	Benevolence - Campus Ministry	0.08
Benevolence - Other Direct Recipient	615,254	559,240	-56,014	-9.10	Benevolence - Direct Recipient	1.16
Subtotal Non-Mission Supt Benev	1,990,370	1,983,137	-7,233	-0.36	Subtotal Non-Mission Supt Benev	4.13
Other Expenses & Realized Losses	1,577,845	1,395,827	-182,018	-11.54	Other Expenses & Realized Losses	2.91

3F Southwestern Minnesota Synod, ELCA

Congregations Reporting Ethnic Active Participants	2017	2018	Change	Percent	Percent of Congregations Reporting Ethnic Active Participants	
African American/Black	44	43	-1	-2.27	African American/Black	18.07
African National/African-Caribbean	13	10	-3	-23.08	African Nat'l/African-Caribbean	4.20
American Indian/Alaska Native	12	12	0	0.00	American Indian/Alaska Native	5.04
Arab/Middle Eastern	2	3	1	50.00	Arab/Middle Eastern	1.26
Asian/Pacific Islander	57	46	-11	-19.30	Asian/Pacific Islander	19.33
Latino/Hispanic	49	44	-5	-10.20	Latino/Hispanic	18.49
Multi-racial	60	52	-8	-13.33	Multi-racial	21.85
White/Caucasian	233	235	2	0.86	White/Caucasian	98.74
Other	10	11	1	10.00	Other	4.62

Total Ethnic Active Participants					Percent Ethnic Active Participants	
African American/Black	207	158	-49	-23.67	African American/Black	0.25
African National/African-Caribbean	86	70	-16	-18.60	African Nat'l/African-Caribbean	0.11
American Indian/Alaska Native	46	29	-17	-36.96	American Indian/Alaska Native	0.05
Arab/Middle Eastern	5	10	5	100.00	Arab/Middle Eastern	0.02
Asian/Pacific Islander	171	145	-26	-15.20	Asian/Pacific Islander	0.23
Latino/Hispanic	244	227	-17	-6.97	Latino/Hispanic	0.36
Multi-racial	331	303	-28	-8.46	Multi-racial	0.47
White/Caucasian	62,337	62,906	569	0.91	White/Caucasian	98.47
Other	32	37	5	15.63	Other	0.06

3F Southwestern Minnesota Synod, ELCA  
(207 Congs Filed)

		Yes	No	No Resp	
<b>C30 Educational Ministry Provided</b>					
<b>Christian Education</b>					
Yes	190	No	17	No Resp 0	
Students.....	12,261				
<hr/>					
<b>C33 Interaction with Lutheran Social Ministry Organizations</b>		111	94	2	
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<b>C34 Participated in "God's Work. Our Hands." Sunday</b>		94	108	5	
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<b>C35 Congregation Has Endowment Fund</b>		0			
<b>Vacation Bible School</b>		52 Self-managed	30 Outside Professional Advisers	30 ELCA Foundation Fund A	
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Yes	150	No	54	No Resp 3	
Students.....	6,976				
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<b>C36 Congregation Offers Organized Women's Activities or Ministries</b>		103	15	89	
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<b>C37 Weekday Childhood Education</b>		11	194	0	
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<b>C32 Disability Assistance Provided</b>					
Building Wheelchair Access.....	174				
Braille Worship Materials.....	0				
Large Print Worship Materials...	119				
Assistive Hearing Devices.....	94				
Sign Language Interpreters.....	6				
Mental Health Ministries.....	7				
Developmental Disabilities.....	8				
No Assistance Provided.....	12				
No Response to Any.....	0				
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<b>C38 Frequency of Holy Communion</b>		10 More than once a week	131 Two or three times a month	1 Less than once a month	
		41 Once a week	24 Once a month	0 No response	
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<b>C39 Encouraged Rostered Ministry</b>		106	92	9	
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<b>C40 Familiar with Young Adults in Global Mission Program</b>		115	87	5	
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<b>C41 Considering Bldg Project Within Two Years</b>		13	194	0	
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<b>C42 Considering Capital Campaign Within Two Years</b>		18	187	2	
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<b>C31 Languages in which Liturgies are Regularly Conducted</b>					
Amharic.....	0	English.....	207	Lakotah.....	0
Anyuak.....	0	Finnish.....	0	Lao.....	0
Arabic.....	0	French.....	0	Latvian.....	0
Batak.....	0	German.....	0	Maban.....	0
Burmese.....	0	Haitian.....	0	Mandarin.....	0
Cambodian.....	0	Hmong.....	0	Navajo.....	0
Cantonese.....	0	Indonesian.....	0	Norwegian.....	0
Cherokee.....	0	Inupiat.....	0	Nuer.....	1
Creole.....	0	Japanese.....	0	Oromo.....	0
Danish.....	0	Kiswahili.....	0	Portuguese.....	0
Dinka.....	0	Korean.....	0	Sign.....	1
				Slovak.....	0
				Spanish.....	1
				Swahili.....	0
				Swedish.....	0
				Tagalog.....	0
				Taiwanese.....	0
				Tamil.....	0
				Thai.....	0
				Tigrinya.....	0
				Vietnamese.....	0

3G Minneapolis Area Synod, ELCA

Summary of Membership Statistics	2017	2018	Change	Percent	Statistical Analysis	
<b>Totals -- End of Year</b>					<b>Averages per Congregation Reporting</b>	
Congregations	145	144	-1	-0.69		
Congregations - Organized	144	143	-1	-0.69		
Congregations - Under Development	1	1	0	0.00		
Congregations - Filed Form A	108	102	-6	-5.56		
Baptized Members	169,337	165,907	-3,430	-2.03	Baptized Members (/143)	1,160
Confirmed Members	130,751	131,374	623	0.48	Confirmed Members (/143)	919
 <b>Analysis of Membership Gains and Losses</b>					<b>Vitality - Congregation Description (Averages) *</b>	
<b>Baptized Members -- Received</b>					Worship Nurtures People's Faith	4.72
By Baptism - Children Under Age 16	2,069	1,726	-343	-16.58	Clear Sense of Mission	4.26
By Baptism - Adults Age 16 and Older	61	59	-2	-3.28	Excitement About the Future	4.33
By Affirmation of Faith	1,744	1,750	6	0.34	Positive Force in the Community	4.43
By Transfer	1,991	1,553	-438	-22.00	Ready to Try Something New	3.84
From Other Sources and Stat Adjs	1,343	1,367	24	1.79	Works for Social Justice/Advocacy	3.85
Baptized Members -- Total Received	7,208	6,455	-753	-10.45	Helps Deepen Relationship with God	4.37
 <b>Baptized Members -- Removed</b>					<b>Vitality - Congregation Strengths (Averages) *</b>	
By Death	1,181	1,105	-76	-6.44	Building Member Relationships	4.11
By Transfer	1,090	930	-160	-14.68	Incorporating Newcomers	3.72
For Other Reasons and Stat Adjs	7,435	7,902	467	6.28	Seeking/Using Member Gifts	3.73
Baptized Members -- Total Removed	9,706	9,937	231	2.38	Equipping Members to Share Faith	3.30
Baptized Members Confirmed	2,184	2,046	-138	-6.32	Addressing Social Concerns	4.20
Active Participants	118,391	121,565	3,174	2.68	Managing Disagreements	3.78
 <b>Analysis of Attendance</b>					Interacting with Local Community	4.08
Total Weekly Worship Attendance	39,275	37,499	-1,776	-4.52	Live Out Faith in Their Daily Lives	4.04
Avg Attendance per Cong	270	260	-10	-3.70		
PCT Bapt Mbrs Attending Worship	23.19	22.60	-0.59	-2.54		

\* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

3G Minneapolis Area Synod, ELCA

Summary of Financial Statistics		2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Total Receipts	111,812,581	120,668,987	8,856,406	7.92	Total Receipts (/139)	868,122.21	
Total Disbursements	116,021,864	126,707,729	10,685,865	9.21	Total Disburse (/143)	886,068.03	
Total Indebtedness on Dec 31	93,253,904	87,922,626	-5,331,278	-5.72	Total Indebtedness (/88)	999,120.75	
Projected Mission Support	4,719,643	3,169,535	-1,550,108	-32.84			
Average Total Giving / Bapt Member	546.42	561.21	14.79	2.71	Percent Congs With No Debt	39.16	
Average Total Giving / Conf Member	707.67	708.73	1.06	0.15			
 <b>Detail of Financial Statistics - Receipts</b>							
Regular Giving by Members	80,858,930	79,478,633	-1,380,297	-1.71			
Designated Giving by Members	11,669,985	13,630,491	1,960,506	16.80			
Earned Income (any source)	6,297,900	5,837,759	-460,141	-7.31			
Grants (any source)	1,316,967	1,654,815	337,848	25.65			
All Other Receipts	11,668,799	20,067,289	8,398,490	71.97			
 <b>Detail of Financial Statistics - Disbursements</b>							
Current Operating Expenses	89,566,326	90,171,385	605,059	0.68	Current Operating Expenses	71.17	
Capital Improvements	6,291,309	14,943,406	8,652,097	137.52	Capital Improvements	11.79	
Payments on Debts	9,583,343	9,971,763	388,420	4.05	Payments on Debts	7.87	
Mission Support	2,934,696	2,819,658	-115,038	-3.92	Mission Support	2.23	
Other Synod Benevolence	392,859	389,506	-3,353	-0.85	Other Synod Benevolence	0.31	
Other CWO Benevolence	282,410	244,073	-38,337	-13.57	Other CWO Benevolence	0.19	
Benevolence - Another Country	809,061	625,526	-183,535	-22.68	Benevolence - Another Country	0.49	
Benevolence - Camps	139,057	111,940	-27,117	-19.50	Benevolence - Camps	0.09	
Benevolence - Colleges	15,771	17,535	1,764	11.19	Benevolence - Colleges	0.01	
Benevolence - Seminaries	78,502	103,350	24,848	31.65	Benevolence - Seminaries	0.08	
Benevolence - Social Service	1,199,624	1,342,092	142,468	11.88	Benevolence - Social Service	1.06	
Benevolence - Campus Ministry	27,366	33,480	6,114	22.34	Benevolence - Campus Ministry	0.03	
Benevolence - Other Direct Recipient	1,867,159	1,901,321	34,162	1.83	Benevolence - Direct Recipient	1.50	
Subtotal Non-Mission Supt Benev	4,811,809	4,768,823	-42,986	-0.89	Subtotal Non-Mission Supt Benev	3.76	
Other Expenses & Realized Losses	2,829,356	4,027,669	1,198,313	42.35	Other Expenses & Realized Losses	3.18	

3G Minneapolis Area Synod, ELCA

Congregations Reporting Ethnic Active Participants	2017	2018	Change	Percent	Percent of Congregations Reporting Ethnic Active Participants	
African American/Black	83	84	1	1.20	African American/Black	58.33
African National/African-Caribbean	36	40	4	11.11	African Nat'l/African-Caribbean	27.78
American Indian/Alaska Native	33	36	3	9.09	American Indian/Alaska Native	25.00
Arab/Middle Eastern	15	19	4	26.67	Arab/Middle Eastern	13.19
Asian/Pacific Islander	70	72	2	2.86	Asian/Pacific Islander	50.00
Latino/Hispanic	57	66	9	15.79	Latino/Hispanic	45.83
Multi-racial	70	79	9	12.86	Multi-racial	54.86
White/Caucasian	114	126	12	10.53	White/Caucasian	87.50
Other	19	19	0	0.00	Other	13.19

Total Ethnic Active Participants					Percent Ethnic Active Participants	
African American/Black	1,896	1,686	-210	-11.08	African American/Black	1.53
African National/African-Caribbean	474	431	-43	-9.07	African Nat'l/African-Caribbean	0.39
American Indian/Alaska Native	190	140	-50	-26.32	American Indian/Alaska Native	0.13
Arab/Middle Eastern	35	96	61	174.29	Arab/Middle Eastern	0.09
Asian/Pacific Islander	675	653	-22	-3.26	Asian/Pacific Islander	0.59
Latino/Hispanic	504	821	317	62.90	Latino/Hispanic	0.75
Multi-racial	1,150	1,452	302	26.26	Multi-racial	1.32
White/Caucasian	96,055	103,603	7,548	7.86	White/Caucasian	94.19
Other	2,950	1,116	-1,834	-62.17	Other	1.01

3G Minneapolis Area Synod, ELCA  
(101 Congs Filed)

		Yes	No	No Resp	
<b>C30 Educational Ministry Provided</b>					
<b>Christian Education</b>					
Yes	98	No	2	No Resp	
Students.....	17,068				
<b>C33 Interaction with Lutheran Social Ministry Organizations</b>					
		77	22	2	
<b>C34 Participated in "God's Work. Our Hands." Sunday</b>					
		50	51	0	
<b>C35 Congregation Has Endowment Fund</b>					
				3	
<b>Vacation Bible School</b>					
		36 Self-managed	23 Outside Professional Advisers	23 ELCA Foundation Fund A	
Yes	75	No	23	No Resp	
Students.....	5,815				
<b>C36 Congregation Offers Organized Women's Activities or Ministries</b>					
		57	14	30	
<b>C37 Weekday Childhood Education</b>					
		28	72	0	
<b>C32 Disability Assistance Provided</b>					
Building Wheelchair Access.....	100				
Braille Worship Materials.....	4				
Large Print Worship Materials...	67				
Assistive Hearing Devices.....	78				
Sign Language Interpreters.....	4				
Mental Health Ministries.....	11				
Developmental Disabilities.....	7				
No Assistance Provided.....	0				
No Response to Any.....	0				
<b>C38 Frequency of Holy Communion</b>					
	9 More than once a week	32 Two or three times a month	1 Less than once a month		
	54 Once a week	3 Once a month	2 No response		
<b>C39 Encouraged Rostered Ministry</b>					
		66	33	2	
<b>C40 Familiar with Young Adults in Global Mission Program</b>					
		64	35	2	
<b>C41 Considering Bldg Project Within Two Years</b>					
		30	71	0	
<b>C42 Considering Capital Campaign Within Two Years</b>					
		45	54	2	
<b>C31 Languages in which Liturgies are Regularly Conducted</b>					
Amharic.....	1	English.....	99	Lakotah.....	0
Anyuak.....	0	Finnish.....	0	Lao.....	1
Arabic.....	0	French.....	1	Latvian.....	0
Batak.....	0	German.....	0	Maban.....	0
Burmese.....	0	Haitian.....	0	Mandarin.....	0
Cambodian.....	0	Hmong.....	1	Navajo.....	0
Cantonese.....	0	Indonesian.....	0	Norwegian.....	1
Cherokee.....	0	Inupiat.....	0	Nuer.....	0
Creole.....	0	Japanese.....	0	Oromo.....	0
Danish.....	0	Kiswahili.....	0	Portuguese.....	0
Dinka.....	0	Korean.....	0	Sign.....	2
				Slovak.....	0
				Spanish.....	3
				Swahili.....	1
				Swedish.....	0
				Tagalog.....	0
				Taiwanese.....	0
				Tamil.....	0
				Thai.....	0
				Tigrinya.....	1
				Vietnamese.....	0



3H Saint Paul Area Synod, ELCA

Summary of Membership Statistics		2017	2018	Change	Percent	Statistical Analysis	
<b>Totals -- End of Year</b>						<b>Averages per Congregation Reporting</b>	
Congregations		108	108	0	0.00		
Congregations - Organized		105	105	0	0.00		
Congregations - Under Development		3	3	0	0.00		
Congregations - Filed Form A		94	100	6	6.38		
Baptized Members		110,331	108,926	-1,405	-1.27	Baptized Members (/105)	1,037
Confirmed Members		83,883	84,510	627	0.75	Confirmed Members (/105)	805
<b>Analysis of Membership Gains and Losses</b>						<b>Vitality - Congregation Description (Averages) *</b>	
<b>Baptized Members -- Received</b>						Worship Nurtures People's Faith	4.51
By Baptism - Children Under Age 16		1,280	1,133	-147	-11.48	Clear Sense of Mission	4.01
By Baptism - Adults Age 16 and Older		65	56	-9	-13.85	Excitement About the Future	4.19
By Affirmation of Faith		1,028	1,037	9	0.88	Positive Force in the Community	4.27
By Transfer		1,146	1,105	-41	-3.58	Ready to Try Something New	3.66
From Other Sources and Stat Adjs		270	1,056	786	291.11	Works for Social Justice/Advocacy	3.35
Baptized Members -- Total Received		3,789	4,387	598	15.78	Helps Deepen Relationship with God	4.13
<b>Baptized Members -- Removed</b>						<b>Vitality - Congregation Strengths (Averages) *</b>	
By Death		802	803	1	0.12	Building Member Relationships	3.83
By Transfer		803	690	-113	-14.07	Incorporating Newcomers	3.53
For Other Reasons and Stat Adjs		8,346	3,929	-4,417	-52.92	Seeking/Using Member Gifts	3.73
Baptized Members -- Total Removed		9,951	5,422	-4,529	-45.51	Equipping Members to Share Faith	3.15
Baptized Members Confirmed		1,359	1,362	3	0.22	Addressing Social Concerns	4.11
Active Participants		80,741	85,038	4,297	5.32	Managing Disagreements	3.62
<b>Analysis of Attendance</b>						Interacting with Local Community	4.05
Total Weekly Worship Attendance		26,325	25,578	-747	-2.84	Live Out Faith in Their Daily Lives	3.88
Avg Attendance per Cong		246	236	-10	-4.07		
PCT Bapt Mbrs Attending Worship		23.86	23.48	-0.38	-1.59		

\* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

3H Saint Paul Area Synod, ELCA

Summary of Financial Statistics	2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	82,189,685	86,083,665	3,893,980	4.74	Total Receipts (/107)	804,520.23
Total Disbursements	76,444,881	77,124,226	679,345	0.89	Total Disburse (/107)	720,787.16
Total Indebtedness on Dec 31	68,272,611	60,334,233	-7,938,378	-11.63	Total Indebtedness (/71)	849,777.93
Projected Mission Support	3,175,982	2,121,754	-1,054,228	-33.19		
Average Total Giving / Bapt Member	621.92	668.89	46.97	7.55	Percent Congs With No Debt	34.58
Average Total Giving / Conf Member	818.01	862.14	44.13	5.39		
<b>Detail of Financial Statistics - Receipts</b>						
Regular Giving by Members	58,232,816	62,057,578	3,824,762	6.57		
Designated Giving by Members	10,384,440	10,801,579	417,139	4.02		
Earned Income (any source)	4,824,464	4,281,442	-543,022	-11.26		
Grants (any source)	749,833	976,928	227,095	30.29		
All Other Receipts	7,998,132	7,966,138	-31,994	-0.40		
<b>Detail of Financial Statistics - Disbursements</b>						
Current Operating Expenses	55,830,626	56,302,372	471,746	0.84	Percent of Total Disbursements	
Capital Improvements	4,290,216	4,026,757	-263,459	-6.14	Current Operating Expenses	73.00
Payments on Debts	7,406,494	6,661,723	-744,771	-10.06	Capital Improvements	5.22
Mission Support	1,873,276	1,915,619	42,343	2.26	Payments on Debts	8.64
Other Synod Benevolence	669,073	549,487	-119,586	-17.87	Mission Support	2.48
Other CWO Benevolence	127,003	137,217	10,214	8.04	Other Synod Benevolence	0.71
Benevolence - Another Country	745,292	452,360	-292,932	-39.30	Other CWO Benevolence	0.18
Benevolence - Camps	88,663	92,021	3,358	3.79	Benevolence - Another Country	0.59
Benevolence - Colleges	24,140	15,938	-8,202	-33.98	Benevolence - Camps	0.12
Benevolence - Seminaries	64,450	57,415	-7,035	-10.92	Benevolence - Colleges	0.02
Benevolence - Social Service	422,277	505,103	82,826	19.61	Benevolence - Seminaries	0.07
Benevolence - Campus Ministry	25,588	26,942	1,354	5.29	Benevolence - Social Service	0.65
Benevolence - Other Direct Recipient	1,207,117	1,316,135	109,018	9.03	Benevolence - Campus Ministry	0.03
Subtotal Non-Mission Supt Benev	3,373,603	3,152,618	-220,985	-6.55	Benevolence - Other Direct Recipient	1.71
Other Expenses & Realized Losses	3,660,991	5,063,262	1,402,271	38.30	Subtotal Non-Mission Supt Benev	4.09
					Other Expenses & Realized Losses	6.57

3H Saint Paul Area Synod, ELCA

Congregations Reporting Ethnic Active Participants	2017	2018	Change	Percent	Percent of Congregations Reporting Ethnic Active Participants	
African American/Black	44	53	9	20.45	African American/Black	49.07
African National/African-Caribbean	23	22	-1	-4.35	African Nat'l/African-Caribbean	20.37
American Indian/Alaska Native	19	19	0	0.00	American Indian/Alaska Native	17.59
Arab/Middle Eastern	7	11	4	57.14	Arab/Middle Eastern	10.19
Asian/Pacific Islander	62	58	-4	-6.45	Asian/Pacific Islander	53.70
Latino/Hispanic	43	46	3	6.98	Latino/Hispanic	42.59
Multi-racial	54	58	4	7.41	Multi-racial	53.70
White/Caucasian	94	98	4	4.26	White/Caucasian	90.74
Other	6	6	0	0.00	Other	5.56

Total Ethnic Active Participants					Percent Ethnic Active Participants	
African American/Black	554	624	70	12.64	African American/Black	0.74
African National/African-Caribbean	340	413	73	21.47	African Nat'l/African-Caribbean	0.49
American Indian/Alaska Native	251	255	4	1.59	American Indian/Alaska Native	0.30
Arab/Middle Eastern	239	239	0	0.00	Arab/Middle Eastern	0.28
Asian/Pacific Islander	1,396	4,318	2,922	209.31	Asian/Pacific Islander	5.10
Latino/Hispanic	417	543	126	30.22	Latino/Hispanic	0.64
Multi-racial	672	710	38	5.65	Multi-racial	0.84
White/Caucasian	74,616	77,107	2,491	3.34	White/Caucasian	91.11
Other	1,113	420	-693	-62.26	Other	0.50

3H Saint Paul Area Synod, ELCA  
 (95 Congs Filed)

		Yes	No	No Resp			
<b>C30 Educational Ministry Provided</b>							
<b>Christian Education</b>							
Yes	94	No	0	No Resp 1			
Students.....	14,387						
<b>Vacation Bible School</b>							
	34 Self-managed	15 Outside Professional Advisers	15 ELCA Foundation Fund A				
Yes	68	No	26	No Resp 1			
Students.....	4,792						
<b>C32 Disability Assistance Provided</b>							
Building Wheelchair Access.....	89						
Braille Worship Materials.....	1						
Large Print Worship Materials...	62						
Assistive Hearing Devices.....	74						
Sign Language Interpreters.....	6						
Mental Health Ministries.....	8						
Developmental Disabilities.....	5						
No Assistance Provided.....	1						
No Response to Any.....	0						
<b>C31 Languages in which Liturgies are Regularly Conducted</b>							
Amharic.....	0	English.....	95	Lakotah.....	0	Slovak.....	0
Anyuak.....	0	Finnish.....	0	Lao.....	0	Spanish.....	2
Arabic.....	0	French.....	0	Latvian.....	0	Swahili.....	0
Batak.....	0	German.....	0	Maban.....	0	Swedish.....	0
Burmese.....	0	Haitian.....	0	Mandarin.....	2	Tagalog.....	0
Cambodian.....	1	Hmong.....	1	Navajo.....	0	Taiwanese.....	0
Cantonese.....	0	Indonesian.....	0	Norwegian.....	0	Tamil.....	0
Cherokee.....	0	Inupiat.....	0	Nuer.....	0	Thai.....	0
Creole.....	0	Japanese.....	0	Oromo.....	0	Tigrinya.....	1
Danish.....	0	Kiswahili.....	0	Portuguese.....	0	Vietnamese.....	0
Dinka.....	0	Korean.....	0	Sign.....	4		
<b>C33 Interaction with Lutheran Social Ministry Organizations</b>							
<b>C34 Participated in "God's Work. Our Hands." Sunday</b>							
<b>C35 Congregation Has Endowment Fund</b>							
<b>C36 Congregation Offers Organized Women's Activities or Ministries</b>							
<b>C37 Weekday Childhood Education</b>							
<b>C38 Frequency of Holy Communion</b>							
13 More than once a week 31 Two or three times a month 0 Less than once a month							
47 Once a week 3 Once a month 1 No response							
<b>C39 Encouraged Rostered Ministry</b>							
<b>C40 Familiar with Young Adults in Global Mission Program</b>							
<b>C41 Considering Bldg Project Within Two Years</b>							
<b>C42 Considering Capital Campaign Within Two Years</b>							

3I Southeastern Minnesota Synod, ELCA

Summary of Membership Statistics	2017	2018	Change	Percent	Statistical Analysis	
<b>Totals -- End of Year</b>					<b>Averages per Congregation Reporting</b>	
Congregations	171	171	0	0.00		
Congregations - Organized	171	171	0	0.00		
Congregations - Under Development	0	0	0	----		
Congregations - Filed Form A	157	154	-3	-1.91		
Baptized Members	114,644	113,979	-665	-0.58	Baptized Members (/171)	667
Confirmed Members	88,688	88,871	183	0.21	Confirmed Members (/171)	520
 <b>Analysis of Membership Gains and Losses</b>					<b>Vitality - Congregation Description (Averages) *</b>	
<b>Baptized Members -- Received</b>					Worship Nurtures People's Faith	4.50
By Baptism - Children Under Age 16	1,158	1,053	-105	-9.07	Clear Sense of Mission	3.97
By Baptism - Adults Age 16 and Older	37	32	-5	-13.51	Excitement About the Future	3.90
By Affirmation of Faith	460	507	47	10.22	Positive Force in the Community	4.15
By Transfer	1,498	1,344	-154	-10.28	Ready to Try Something New	3.59
From Other Sources and Stat Adjs	197	396	199	101.02	Works for Social Justice/Advocacy	3.11
Baptized Members -- Total Received	3,350	3,332	-18	-0.54	Helps Deepen Relationship with God	4.19
 <b>Baptized Members -- Removed</b>					<b>Vitality - Congregation Strengths (Averages) *</b>	
By Death	1,138	1,110	-28	-2.46	Building Member Relationships	3.89
By Transfer	1,108	779	-329	-29.69	Incorporating Newcomers	3.75
For Other Reasons and Stat Adjs	3,301	2,045	-1,256	-38.05	Seeking/Using Member Gifts	3.68
Baptized Members -- Total Removed	5,547	3,934	-1,613	-29.08	Equipping Members to Share Faith	3.32
Baptized Members Confirmed	1,176	1,172	-4	-0.34	Addressing Social Concerns	3.95
Active Participants	58,438	58,143	-295	-0.50	Managing Disagreements	3.62
 <b>Analysis of Attendance</b>					Interacting with Local Community	4.09
Total Weekly Worship Attendance	21,809	20,862	-947	-4.34	Live Out Faith in Their Daily Lives	3.93
Avg Attendance per Cong	128	122	-6	-4.69		
PCT Bapt Mbrs Attending Worship	19.02	18.30	-0.72	-3.79		

\* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

3I Southeastern Minnesota Synod, ELCA

Summary of Financial Statistics		2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Total Receipts	54,368,647	50,788,779	-3,579,868	-6.58	Total Receipts (/171)	297,010.40	
Total Disbursements	49,411,256	49,595,427	184,171	0.37	Total Disburse (/171)	290,031.74	
Total Indebtedness on Dec 31	30,572,870	24,752,884	-5,819,986	-19.04	Total Indebtedness (/47)	526,657.11	
Projected Mission Support	1,637,144	1,657,898	20,754	1.27			
Average Total Giving / Bapt Member	401.66	395.39	-6.27	-1.56	Percent Congs With No Debt	72.51	
Average Total Giving / Conf Member	519.22	507.10	-12.12	-2.33			
<b>Detail of Financial Statistics - Receipts</b>							
Regular Giving by Members	38,899,338	38,739,267	-160,071	-0.41			
Designated Giving by Members	7,148,979	6,327,124	-821,855	-11.50			
Earned Income (any source)	4,192,255	1,511,925	-2,680,330	-63.94			
Grants (any source)	295,677	561,517	265,840	89.91			
All Other Receipts	3,832,398	3,648,946	-183,452	-4.79			
<b>Detail of Financial Statistics - Disbursements</b>				<b>Percent of Total Disbursements</b>			
Current Operating Expenses	35,974,565	36,371,175	396,610	1.10	Current Operating Expenses	73.34	
Capital Improvements	2,633,690	2,870,339	236,649	8.99	Capital Improvements	5.79	
Payments on Debts	4,834,937	4,012,873	-822,064	-17.00	Payments on Debts	8.09	
Mission Support	1,674,122	1,618,775	-55,347	-3.31	Mission Support	3.26	
Other Synod Benevolence	492,700	409,403	-83,297	-16.91	Other Synod Benevolence	0.83	
Other CWO Benevolence	303,098	171,315	-131,783	-43.48	Other CWO Benevolence	0.35	
Benevolence - Another Country	349,058	401,637	52,579	15.06	Benevolence - Another Country	0.81	
Benevolence - Camps	107,938	112,523	4,585	4.25	Benevolence - Camps	0.23	
Benevolence - Colleges	34,050	32,165	-1,885	-5.54	Benevolence - Colleges	0.06	
Benevolence - Seminaries	29,336	47,496	18,160	61.90	Benevolence - Seminaries	0.10	
Benevolence - Social Service	350,842	353,737	2,895	0.83	Benevolence - Social Service	0.71	
Benevolence - Campus Ministry	43,740	53,528	9,788	22.38	Benevolence - Campus Ministry	0.11	
Benevolence - Other Direct Recipient	926,071	841,419	-84,652	-9.14	Benevolence - Direct Recipient	1.70	
Subtotal Non-Mission Supt Benev	2,636,833	2,423,223	-213,610	-8.10	Subtotal Non-Mission Supt Benev	4.89	
Other Expenses & Realized Losses	1,657,109	2,299,042	641,933	38.74	Other Expenses & Realized Losses	4.64	

3I Southeastern Minnesota Synod, ELCA

Congregations Reporting Ethnic Active Participants	2017	2018	Change	Percent	Percent of Congregations Reporting Ethnic Active Participants	
African American/Black	49	53	4	8.16	African American/Black	30.99
African National/African-Caribbean	11	10	-1	-9.09	African Nat'l/African-Caribbean	5.85
American Indian/Alaska Native	18	18	0	0.00	American Indian/Alaska Native	10.53
Arab/Middle Eastern	7	8	1	14.29	Arab/Middle Eastern	4.68
Asian/Pacific Islander	40	49	9	22.50	Asian/Pacific Islander	28.65
Latino/Hispanic	30	43	13	43.33	Latino/Hispanic	25.15
Multi-racial	43	51	8	18.60	Multi-racial	29.82
White/Caucasian	159	166	7	4.40	White/Caucasian	97.08
Other	11	5	-6	-54.55	Other	2.92

Total Ethnic Active Participants					Percent Ethnic Active Participants	
African American/Black	166	205	39	23.49	African American/Black	0.35
African National/African-Caribbean	139	162	23	16.55	African Nat'l/African-Caribbean	0.28
American Indian/Alaska Native	48	43	-5	-10.42	American Indian/Alaska Native	0.07
Arab/Middle Eastern	14	18	4	28.57	Arab/Middle Eastern	0.03
Asian/Pacific Islander	172	199	27	15.70	Asian/Pacific Islander	0.34
Latino/Hispanic	166	697	531	319.88	Latino/Hispanic	1.20
Multi-racial	305	317	12	3.93	Multi-racial	0.55
White/Caucasian	55,426	55,622	196	0.35	White/Caucasian	95.95
Other	683	706	23	3.37	Other	1.22

3I Southeastern Minnesota Synod, ELCA  
(147 Congs Filed)

		Yes	No	No Resp			
<b>C30 Educational Ministry Provided</b>							
<b>Christian Education</b>							
Yes	140	No	7	No Resp 0			
Students.....	10,459						
<hr/>							
<b>C33 Interaction with Lutheran Social Ministry Organizations</b>		96	48	3			
<hr/>							
<b>C34 Participated in "God's Work. Our Hands." Sunday</b>		61	85	1			
<hr/>							
<b>C35 Congregation Has Endowment Fund</b>							
		2					
<hr/>							
<b>Vacation Bible School</b>		42 Self-managed	29 Outside Professional Advisers	29 ELCA Foundation Fund A			
<hr/>							
Yes	105	No	40	No Resp 2			
Students.....	4,918						
<hr/>							
<b>C36 Congregation Offers Organized Women's Activities or Ministries</b>		71	11	65			
<hr/>							
<b>C37 Weekday Childhood Education</b>		10	136	0			
<hr/>							
<b>C32 Disability Assistance Provided</b>							
Building Wheelchair Access.....	133						
Braille Worship Materials.....	3						
Large Print Worship Materials...	88						
Assistive Hearing Devices.....	86						
Sign Language Interpreters.....	3						
Mental Health Ministries.....	2						
Developmental Disabilities.....	7						
No Assistance Provided.....	7						
No Response to Any.....	0						
<hr/>							
<b>C38 Frequency of Holy Communion</b>							
17 More than once a week		84 Two or three times a month	0 Less than once a month				
32 Once a week		14 Once a month	0 No response				
<hr/>							
<b>C39 Encouraged Rostered Ministry</b>		87	58	2			
<hr/>							
<b>C40 Familiar with Young Adults in Global Mission Program</b>		78	68	1			
<hr/>							
<b>C41 Considering Bldg Project Within Two Years</b>		13	134	0			
<hr/>							
<b>C42 Considering Capital Campaign Within Two Years</b>		21	125	1			
<hr/>							
<b>C31 Languages in which Liturgies are Regularly Conducted</b>							
Amharic.....	0	English.....	147	Lakotah.....	0	Slovak.....	0
Anyuak.....	1	Finnish.....	0	Lao.....	0	Spanish.....	1
Arabic.....	0	French.....	0	Latvian.....	0	Swahili.....	0
Batak.....	0	German.....	0	Maban.....	0	Swedish.....	0
Burmese.....	0	Haitian.....	0	Mandarin.....	0	Tagalog.....	0
Cambodian.....	0	Hmong.....	0	Navajo.....	0	Taiwanese.....	0
Cantonese.....	0	Indonesian.....	0	Norwegian.....	0	Tamil.....	0
Cherokee.....	0	Inupiat.....	0	Nuer.....	2	Thai.....	0
Creole.....	0	Japanese.....	0	Oromo.....	0	Tigrinya.....	0
Danish.....	0	Kiswahili.....	0	Portuguese.....	0	Vietnamese.....	0
Dinka.....	1	Korean.....	0	Sign.....	2		



4A Nebraska Synod, ELCA

Summary of Membership Statistics		2017	2018	Change	Percent	Statistical Analysis	
<b>Totals -- End of Year</b>						<b>Averages per Congregation Reporting</b>	
Congregations		238	234	-4	-1.68		
Congregations - Organized		234	231	-3	-1.28		
Congregations - Under Development		4	3	-1	-25.00		
Congregations - Filed Form A		202	185	-17	-8.42		
Baptized Members		95,329	92,601	-2,728	-2.86	Baptized Members (/231)	401
Confirmed Members		71,178	69,472	-1,706	-2.40	Confirmed Members (/231)	301
<b>Analysis of Membership Gains and Losses</b>						<b>Vitality - Congregation Description (Averages) *</b>	
<b>Baptized Members -- Received</b>						Worship Nurtures People's Faith	4.35
By Baptism - Children Under Age 16		1,168	1,002	-166	-14.21	Clear Sense of Mission	3.78
By Baptism - Adults Age 16 and Older		81	57	-24	-29.63	Excitement About the Future	3.68
By Affirmation of Faith		507	534	27	5.33	Positive Force in the Community	4.12
By Transfer		1,154	973	-181	-15.68	Ready to Try Something New	3.48
From Other Sources and Stat Adjs		378	275	-103	-27.25	Works for Social Justice/Advocacy	3.13
Baptized Members -- Total Received		3,288	2,841	-447	-13.59	Helps Deepen Relationship with God	4.09
<b>Baptized Members -- Removed</b>						<b>Vitality - Congregation Strengths (Averages) *</b>	
By Death		990	932	-58	-5.86	Building Member Relationships	3.82
By Transfer		849	717	-132	-15.55	Incorporating Newcomers	3.58
For Other Reasons and Stat Adjs		3,393	2,572	-821	-24.20	Seeking/Using Member Gifts	3.66
Baptized Members -- Total Removed		5,232	4,221	-1,012	-19.34	Equipping Members to Share Faith	3.17
Baptized Members Confirmed		988	855	-133	-13.46	Addressing Social Concerns	3.92
Active Participants		59,823	59,038	-785	-1.31	Managing Disagreements	3.72
<b>Analysis of Attendance</b>						Interacting with Local Community	4.02
Total Weekly Worship Attendance		26,032	24,514	-1,518	-5.83	Live Out Faith in Their Daily Lives	3.80
Avg Attendance per Cong		109	104	-5	-4.59		
PCT Bapt Mbrs Attending Worship		27.31	26.47	-0.84	-3.08		

\* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

## 4A Nebraska Synod, ELCA

Summary of Financial Statistics	2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	59,771,733	61,973,217	2,201,484	3.68	Total Receipts (/232)	267,125.94
Total Disbursements	58,085,881	55,685,311	-2,400,570	-4.13	Total Disburse (/234)	237,971.41
Total Indebtedness on Dec 31	17,645,525	17,407,890	-237,635	-1.35	Total Indebtedness (/43)	404,834.65
Projected Mission Support	3,605,803	2,976,450	-629,353	-17.45		
Average Total Giving / Bapt Member	549.99	594.07	44.08	8.01	Percent Congs With No Debt	81.62
Average Total Giving / Conf Member	736.61	791.85	55.24	7.50		
 <b>Detail of Financial Statistics - Receipts</b>						
Regular Giving by Members	45,016,775	46,171,192	1,154,417	2.56		
Designated Giving by Members	7,413,575	8,840,509	1,426,934	19.25		
Earned Income (any source)	2,550,264	1,928,312	-621,952	-24.39		
Grants (any source)	1,954,652	444,567	-1,510,085	-77.26		
All Other Receipts	2,836,467	4,588,637	1,752,170	61.77		
 <b>Detail of Financial Statistics - Disbursements</b>						
Current Operating Expenses	41,477,042	41,483,086	6,044	0.01	Percent of Total Disbursements	
Capital Improvements	4,623,238	2,562,563	-2,060,675	-44.57	Current Operating Expenses	74.50
Payments on Debts	3,532,393	4,587,098	1,054,705	29.86	Capital Improvements	4.60
Mission Support	3,338,472	3,057,019	-281,453	-8.43	Payments on Debts	8.24
Other Synod Benevolence	522,248	356,774	-165,474	-31.68	Mission Support	5.49
Other CWO Benevolence	136,178	106,102	-30,076	-22.09	Other Synod Benevolence	0.64
Benevolence - Another Country	614,259	757,029	142,770	23.24	Other CWO Benevolence	0.19
Benevolence - Camps	73,242	64,854	-8,388	-11.45	Benevolence - Another Country	1.36
Benevolence - Colleges	26,125	50,846	24,721	94.63	Benevolence - Camps	0.12
Benevolence - Seminaries	65,382	27,770	-37,612	-57.53	Benevolence - Colleges	0.09
Benevolence - Social Service	286,606	342,325	55,719	19.44	Benevolence - Seminaries	0.05
Benevolence - Campus Ministry	246,247	138,160	-108,087	-43.89	Benevolence - Social Service	0.61
Benevolence - Other Direct Recipient	1,970,011	1,418,280	-551,731	-28.01	Benevolence - Campus Ministry	0.25
Subtotal Non-Mission Supt Benev	3,940,298	3,262,140	-678,158	-17.21	Benevolence - Other Direct Recipient	2.55
Other Expenses & Realized Losses	1,155,168	731,074	-424,094	-36.71	Subtotal Non-Mission Supt Benev	5.86
					Other Expenses & Realized Losses	1.31

4A Nebraska Synod, ELCA

Congregations Reporting Ethnic Active Participants	2017	2018	Change	Percent	Percent of Congregations Reporting Ethnic Active Participants	
African American/Black	52	54	2	3.85	African American/Black	23.08
African National/African-Caribbean	14	12	-2	-14.29	African Nat'l/African-Caribbean	5.13
American Indian/Alaska Native	29	30	1	3.45	American Indian/Alaska Native	12.82
Arab/Middle Eastern	4	4	0	0.00	Arab/Middle Eastern	1.71
Asian/Pacific Islander	33	33	0	0.00	Asian/Pacific Islander	14.10
Latino/Hispanic	47	47	0	0.00	Latino/Hispanic	20.09
Multi-racial	54	50	-4	-7.41	Multi-racial	21.37
White/Caucasian	223	223	0	0.00	White/Caucasian	95.30
Other	10	9	-1	-10.00	Other	3.85

Total Ethnic Active Participants					Percent Ethnic Active Participants	
African American/Black	299	418	119	39.80	African American/Black	0.72
African National/African-Caribbean	292	281	-11	-3.77	African Nat'l/African-Caribbean	0.48
American Indian/Alaska Native	86	94	8	9.30	American Indian/Alaska Native	0.16
Arab/Middle Eastern	32	24	-8	-25.00	Arab/Middle Eastern	0.04
Asian/Pacific Islander	113	149	36	31.86	Asian/Pacific Islander	0.26
Latino/Hispanic	295	418	123	41.69	Latino/Hispanic	0.72
Multi-racial	440	358	-82	-18.64	Multi-racial	0.61
White/Caucasian	57,434	56,377	-1,057	-1.84	White/Caucasian	96.65
Other	186	213	27	14.52	Other	0.37

4A Nebraska Synod, ELCA  
(179 Congs Filed)

		Yes	No	No Resp			
<b>C30 Educational Ministry Provided</b>							
<b>Christian Education</b>							
Yes	170	No	9	No Resp 0			
Students.....	7,793						
<b>C33 Interaction with Lutheran Social Ministry Organizations</b>							
		92	81	6			
<b>C34 Participated in "God's Work. Our Hands." Sunday</b>							
		100	76	3			
<b>C35 Congregation Has Endowment Fund</b>							
		2					
<b>Vacation Bible School</b>							
		60 Self-managed	31 Outside Professional Advisers	31 ELCA Foundation Fund A			
Yes	127	No	50	No Resp 2			
Students.....	6,619						
<b>C36 Congregation Offers Organized Women's Activities or Ministries</b>							
		76	5	98			
<b>C37 Weekday Childhood Education</b>							
		12	164	0			
<b>C32 Disability Assistance Provided</b>							
<b>C38 Frequency of Holy Communion</b>							
Building Wheelchair Access.....	153	14 More than once a week	83 Two or three times a month	0 Less than once a month			
Braille Worship Materials.....	0	55 Once a week	27 Once a month	0 No response			
Large Print Worship Materials...	110						
Assistive Hearing Devices.....	93						
Sign Language Interpreters.....	4						
Mental Health Ministries.....	3						
Developmental Disabilities.....	12						
No Assistance Provided.....	7						
No Response to Any.....	2						
<b>C39 Encouraged Rostered Ministry</b>							
		110	65	4			
<b>C40 Familiar with Young Adults in Global Mission Program</b>							
		88	87	4			
<b>C41 Considering Bldg Project Within Two Years</b>							
		18	159	2			
<b>C42 Considering Capital Campaign Within Two Years</b>							
		19	157	3			
<b>C31 Languages in which Liturgies are Regularly Conducted</b>							
Amharic.....	0	English.....	179	Lakotah.....	0	Slovak.....	0
Anyuak.....	0	Finnish.....	0	Lao.....	0	Spanish.....	0
Arabic.....	0	French.....	0	Latvian.....	0	Swahili.....	0
Batak.....	0	German.....	0	Maban.....	1	Swedish.....	0
Burmese.....	0	Haitian.....	0	Mandarin.....	0	Tagalog.....	0
Cambodian.....	0	Hmong.....	0	Navajo.....	0	Taiwanese.....	0
Cantonese.....	0	Indonesian.....	0	Norwegian.....	0	Tamil.....	0
Cherokee.....	0	Inupiat.....	0	Nuer.....	2	Thai.....	0
Creole.....	0	Japanese.....	0	Oromo.....	0	Tigrinya.....	0
Danish.....	0	Kiswahili.....	0	Portuguese.....	0	Vietnamese.....	0
Dinka.....	1	Korean.....	0	Sign.....	1		

4B Central States Synod, ELCA

Summary of Membership Statistics		2017	2018	Change	Percent	Statistical Analysis	
<b>Totals -- End of Year</b>						<b>Averages per Congregation Reporting</b>	
Congregations		170	169	-1	-0.59		
Congregations - Organized		165	165	0	0.00		
Congregations - Under Development		5	4	-1	-20.00		
Congregations - Filed Form A		146	159	13	8.90		
Baptized Members		45,933	44,241	-1,692	-3.68	Baptized Members (/165)	268
Confirmed Members		36,187	35,452	-735	-2.03	Confirmed Members (/165)	215
<b>Analysis of Membership Gains and Losses</b>						<b>Vitality - Congregation Description (Averages) *</b>	
<b>Baptized Members -- Received</b>						Worship Nurtures People's Faith	4.53
By Baptism - Children Under Age 16		402	411	9	2.24	Clear Sense of Mission	3.96
By Baptism - Adults Age 16 and Older		31	27	-4	-12.90	Excitement About the Future	3.73
By Affirmation of Faith		406	405	-1	-0.25	Positive Force in the Community	4.28
By Transfer		487	488	1	0.21	Ready to Try Something New	3.54
From Other Sources and Stat Adjs		131	201	70	53.44	Works for Social Justice/Advocacy	3.21
Baptized Members -- Total Received		1,457	1,532	75	5.15	Helps Deepen Relationship with God	4.24
<b>Baptized Members -- Removed</b>						<b>Vitality - Congregation Strengths (Averages) *</b>	
By Death		527	505	-22	-4.17	Building Member Relationships	4.11
By Transfer		509	564	55	10.81	Incorporating Newcomers	3.81
For Other Reasons and Stat Adjs		1,222	2,006	784	64.16	Seeking/Using Member Gifts	3.90
Baptized Members -- Total Removed		2,258	3,075	817	36.18	Equipping Members to Share Faith	3.48
Baptized Members Confirmed		360	329	-31	-8.61	Addressing Social Concerns	4.06
Active Participants		31,574	31,766	192	0.61	Managing Disagreements	3.74
<b>Analysis of Attendance</b>						Interacting with Local Community	4.12
Total Weekly Worship Attendance		13,554	13,217	-337	-2.49	Live Out Faith in Their Daily Lives	4.10
Avg Attendance per Cong		81	78	-3	-3.70		
PCT Bapt Mbrs Attending Worship		29.51	29.88	0.37	1.25		

\* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

## 4B Central States Synod, ELCA

Summary of Financial Statistics	2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	39,187,387	39,671,451	484,064	1.24	Total Receipts (/169)	234,742.31
Total Disbursements	37,010,222	37,811,099	800,877	2.16	Total Disburse (/169)	223,734.31
Total Indebtedness on Dec 31	25,403,787	22,956,315	-2,447,472	-9.63	Total Indebtedness (/43)	533,867.79
Projected Mission Support	1,811,021	1,651,414	-159,607	-8.81		
Average Total Giving / Bapt Member	752.01	760.42	8.41	1.12	Percent Congs With No Debt	74.56
Average Total Giving / Conf Member	954.55	948.94	-5.61	-0.59		
 <b>Detail of Financial Statistics - Receipts</b>						
Regular Giving by Members	30,990,927	29,852,366	-1,138,561	-3.67		
Designated Giving by Members	3,551,249	3,789,358	238,109	6.70		
Earned Income (any source)	2,254,086	2,760,636	506,550	22.47		
Grants (any source)	285,074	361,799	76,725	26.91		
All Other Receipts	2,106,051	2,907,292	801,241	38.04		
 <b>Detail of Financial Statistics - Disbursements</b>						
Current Operating Expenses	27,728,674	27,952,265	223,591	0.81	Percent of Total Disbursements	
Capital Improvements	1,320,059	1,542,531	222,472	16.85	Current Operating Expenses	73.93
Payments on Debts	3,040,780	3,198,984	158,204	5.20	Capital Improvements	4.08
Mission Support	1,655,426	1,631,318	-24,108	-1.46	Payments on Debts	8.46
Other Synod Benevolence	260,315	243,811	-16,504	-6.34	Mission Support	4.31
Other CWO Benevolence	191,748	87,698	-104,050	-54.26	Other Synod Benevolence	0.64
Benevolence - Another Country	214,911	232,130	17,219	8.01	Other CWO Benevolence	0.23
Benevolence - Camps	125,676	89,248	-36,428	-28.99	Benevolence - Another Country	0.61
Benevolence - Colleges	27,166	14,069	-13,097	-48.21	Benevolence - Camps	0.24
Benevolence - Seminaries	16,177	58,312	42,135	260.46	Benevolence - Colleges	0.04
Benevolence - Social Service	305,320	287,443	-17,877	-5.86	Benevolence - Seminaries	0.15
Benevolence - Campus Ministry	62,937	80,103	17,166	27.27	Benevolence - Social Service	0.76
Benevolence - Other Direct Recipient	815,546	636,710	-178,836	-21.93	Benevolence - Campus Ministry	0.21
Subtotal Non-Mission Supt Benev	2,019,796	1,729,524	-290,272	-14.37	Benevolence - Other Direct Recipient	1.68
Other Expenses & Realized Losses	1,235,930	1,752,549	516,619	41.80	Subtotal Non-Mission Supt Benev	4.57
					Other Expenses & Realized Losses	4.64

4B Central States Synod, ELCA

Congregations Reporting Ethnic Active Participants	2017	2018	Change	Percent	Percent of Congregations Reporting Ethnic Active Participants	
African American/Black	48	54	6	12.50	African American/Black	31.95
African National/African-Caribbean	11	11	0	0.00	African Nat'l/African-Caribbean	6.51
American Indian/Alaska Native	12	11	-1	-8.33	American Indian/Alaska Native	6.51
Arab/Middle Eastern	7	9	2	28.57	Arab/Middle Eastern	5.33
Asian/Pacific Islander	35	35	0	0.00	Asian/Pacific Islander	20.71
Latino/Hispanic	43	47	4	9.30	Latino/Hispanic	27.81
Multi-racial	42	59	17	40.48	Multi-racial	34.91
White/Caucasian	147	159	12	8.16	White/Caucasian	94.08
Other	6	3	-3	-50.00	Other	1.78

Total Ethnic Active Participants					Percent Ethnic Active Participants	
African American/Black	526	398	-128	-24.33	African American/Black	1.26
African National/African-Caribbean	57	68	11	19.30	African Nat'l/African-Caribbean	0.21
American Indian/Alaska Native	26	24	-2	-7.69	American Indian/Alaska Native	0.08
Arab/Middle Eastern	14	16	2	14.29	Arab/Middle Eastern	0.05
Asian/Pacific Islander	81	97	16	19.75	Asian/Pacific Islander	0.31
Latino/Hispanic	302	340	38	12.58	Latino/Hispanic	1.07
Multi-racial	132	196	64	48.48	Multi-racial	0.62
White/Caucasian	28,993	30,554	1,561	5.38	White/Caucasian	96.40
Other	17	3	-14	-82.35	Other	0.01

4B Central States Synod, ELCA  
 (152 Congs Filed)

		Yes	No	No Resp	
<b>C30 Educational Ministry Provided</b>					
<b>Christian Education</b>					
Yes	135	No	17	No Resp	
Students.....	4,176			0	
		<b>C33 Interaction with Lutheran Social Ministry Organizations</b>	63	88	1
		<b>C34 Participated in "God's Work. Our Hands." Sunday</b>	64	87	1
		<b>C35 Congregation Has Endowment Fund</b>			5
		32 Self-managed	20 Outside Professional Advisers	20 ELCA Foundation Fund A	
<b>Vacation Bible School</b>					
Yes	79	No	70	No Resp	
Students.....	3,097			3	
		<b>C36 Congregation Offers Organized Women's Activities or Ministries</b>	64	15	73
		<b>C37 Weekday Childhood Education</b>	24	127	0
<b>C32 Disability Assistance Provided</b>					
Building Wheelchair Access.....	141	14 More than once a week	36 Two or three times a month	1 Less than once a month	
Braille Worship Materials.....	3	91 Once a week	8 Once a month	2 No response	
Large Print Worship Materials...	109				
Assistive Hearing Devices.....	75				
Sign Language Interpreters.....	0				
Mental Health Ministries.....	6				
Developmental Disabilities.....	7				
No Assistance Provided.....	3				
No Response to Any.....	1				
		<b>C38 Frequency of Holy Communion</b>			
		<b>C39 Encouraged Rostered Ministry</b>	80	69	3
		<b>C40 Familiar with Young Adults in Global Mission Program</b>	81	70	1
		<b>C41 Considering Bldg Project Within Two Years</b>	13	137	2
		<b>C42 Considering Capital Campaign Within Two Years</b>	15	136	1
<b>C31 Languages in which Liturgies are Regularly Conducted</b>					
Amharic.....	0	English.....	149	Lakotah.....	0
Anyuak.....	0	Finnish.....	0	Lao.....	1
Arabic.....	0	French.....	0	Latvian.....	0
Batak.....	0	German.....	0	Maban.....	0
Burmese.....	0	Haitian.....	0	Mandarin.....	0
Cambodian.....	0	Hmong.....	0	Navajo.....	0
Cantonese.....	0	Indonesian.....	0	Norwegian.....	0
Cherokee.....	0	Inupiat.....	0	Nuer.....	1
Creole.....	0	Japanese.....	0	Oromo.....	1
Danish.....	0	Kiswahili.....	0	Portuguese.....	0
Dinka.....	2	Korean.....	0	Sign.....	0
				Slovak.....	0
				Spanish.....	3
				Swahili.....	0
				Swedish.....	0
				Tagalog.....	0
				Taiwanese.....	0
				Tamil.....	0
				Thai.....	0
				Tigrinya.....	0
				Vietnamese.....	0



4C Arkansas-Oklahoma Synod, ELCA

Summary of Membership Statistics		2017	2018	Change	Percent	Statistical Analysis	
<b>Totals -- End of Year</b>						<b>Averages per Congregation Reporting</b>	
Congregations		52	51	-1	-1.92		
Congregations - Organized		51	50	-1	-1.96		
Congregations - Under Development		1	1	0	0.00		
Congregations - Filed Form A		50	44	-6	-12.00		
Baptized Members		7,848	7,694	-154	-1.96	Baptized Members (/50)	154
Confirmed Members		7,104	6,899	-205	-2.89	Confirmed Members (/50)	138
<b>Analysis of Membership Gains and Losses</b>						<b>Vitality - Congregation Description (Averages) *</b>	
<b>Baptized Members -- Received</b>						Worship Nurtures People's Faith	4.47
By Baptism - Children Under Age 16		74	69	-5	-6.76	Clear Sense of Mission	3.71
By Baptism - Adults Age 16 and Older		17	11	-6	-35.29	Excitement About the Future	3.58
By Affirmation of Faith		294	133	-161	-54.76	Positive Force in the Community	4.07
By Transfer		131	74	-57	-43.51	Ready to Try Something New	3.60
From Other Sources and Stat Adjs		166	263	97	58.43	Works for Social Justice/Advocacy	3.09
Baptized Members -- Total Received		682	550	-132	-19.35	Helps Deepen Relationship with God	4.22
<b>Baptized Members -- Removed</b>						<b>Vitality - Congregation Strengths (Averages) *</b>	
By Death		142	120	-22	-15.49	Building Member Relationships	4.20
By Transfer		130	103	-27	-20.77	Incorporating Newcomers	3.89
For Other Reasons and Stat Adjs		667	375	-292	-43.78	Seeking/Using Member Gifts	3.95
Baptized Members -- Total Removed		939	598	-341	-36.32	Equipping Members to Share Faith	3.53
Baptized Members Confirmed		32	29	-3	-9.38	Addressing Social Concerns	4.25
Active Participants		4,971	5,590	619	12.45	Managing Disagreements	3.78
<b>Analysis of Attendance</b>						Interacting with Local Community	4.07
Total Weekly Worship Attendance		3,240	3,117	-123	-3.80	Live Out Faith in Their Daily Lives	4.11
Avg Attendance per Cong		63	61	-2	-3.17		
PCT Bapt Mbrs Attending Worship		41.28	40.51	-0.77	-1.87		

\* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

## 4C Arkansas-Oklahoma Synod, ELCA

Summary of Financial Statistics	2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	9,365,680	9,020,083	-345,597	-3.69	Total Receipts (/51)	176,864.37
Total Disbursements	10,760,359	9,098,043	-1,662,316	-15.45	Total Disburse (/51)	178,393.00
Total Indebtedness on Dec 31	4,079,595	4,997,017	917,422	22.49	Total Indebtedness (/14)	356,929.79
Projected Mission Support	406,910	419,469	12,559	3.09		
Average Total Giving / Bapt Member	1111.21	1087.32	-23.89	-2.15	Percent Congs With No Debt	72.55
Average Total Giving / Conf Member	1227.59	1212.61	-14.98	-1.22		
 <b>Detail of Financial Statistics - Receipts</b>						
Regular Giving by Members	7,467,812	7,167,151	-300,661	-4.03		
Designated Giving by Members	1,252,962	1,198,653	-54,309	-4.33		
Earned Income (any source)	193,732	268,056	74,324	38.36		
Grants (any source)	104,766	72,199	-32,567	-31.09		
All Other Receipts	346,408	314,024	-32,384	-9.35		
 <b>Detail of Financial Statistics - Disbursements</b>						
Current Operating Expenses	7,435,574	7,214,616	-220,958	-2.97	Current Operating Expenses	79.30
Capital Improvements	1,612,397	520,875	-1,091,522	-67.70	Capital Improvements	5.73
Payments on Debts	461,211	446,168	-15,043	-3.26	Payments on Debts	4.90
Mission Support	441,016	461,531	20,515	4.65	Mission Support	5.07
Other Synod Benevolence	67,366	46,458	-20,908	-31.04	Other Synod Benevolence	0.51
Other CWO Benevolence	19,843	26,950	7,107	35.82	Other CWO Benevolence	0.30
Benevolence - Another Country	77,582	22,323	-55,259	-71.23	Benevolence - Another Country	0.25
Benevolence - Camps	1,525	600	-925	-60.66	Benevolence - Camps	0.01
Benevolence - Colleges	600	0	-600	-100.00	Benevolence - Colleges	0.00
Benevolence - Seminaries	9,238	10,498	1,260	13.64	Benevolence - Seminaries	0.12
Benevolence - Social Service	112,920	88,015	-24,905	-22.06	Benevolence - Social Service	0.97
Benevolence - Campus Ministry	12,108	14,031	1,923	15.88	Benevolence - Campus Ministry	0.15
Benevolence - Other Direct Recipient	181,702	171,407	-10,295	-5.67	Benevolence - Direct Recipient	1.88
Subtotal Non-Mission Supt Benev	482,884	380,282	-102,602	-21.25	Subtotal Non-Mission Supt Benev	4.18
Other Expenses & Realized Losses	327,277	74,571	-252,706	-77.21	Other Expenses & Realized Losses	0.82

4C Arkansas-Oklahoma Synod, ELCA

Congregations Reporting Ethnic Active Participants	2017	2018	Change	Percent	Percent of Congregations Reporting Ethnic Active Participants	
African American/Black	9	12	3	33.33	African American/Black	23.53
African National/African-Caribbean	1	3	2	200.00	African Nat'l/African-Caribbean	5.88
American Indian/Alaska Native	7	11	4	57.14	American Indian/Alaska Native	21.57
Arab/Middle Eastern	3	2	-1	-33.33	Arab/Middle Eastern	3.92
Asian/Pacific Islander	9	10	1	11.11	Asian/Pacific Islander	19.61
Latino/Hispanic	11	14	3	27.27	Latino/Hispanic	27.45
Multi-racial	8	10	2	25.00	Multi-racial	19.61
White/Caucasian	48	48	0	0.00	White/Caucasian	94.12
Other	1	2	1	100.00	Other	3.92

Total Ethnic Active Participants					Percent Ethnic Active Participants	
African American/Black	173	86	-87	-50.29	African American/Black	1.51
African National/African-Caribbean	1	3	2	200.00	African Nat'l/African-Caribbean	0.05
American Indian/Alaska Native	42	55	13	30.95	American Indian/Alaska Native	0.97
Arab/Middle Eastern	5	3	-2	-40.00	Arab/Middle Eastern	0.05
Asian/Pacific Islander	25	31	6	24.00	Asian/Pacific Islander	0.55
Latino/Hispanic	91	137	46	50.55	Latino/Hispanic	2.41
Multi-racial	59	50	-9	-15.25	Multi-racial	0.88
White/Caucasian	4,650	5,244	594	12.77	White/Caucasian	92.24
Other	20	76	56	280.00	Other	1.34

4C Arkansas-Oklahoma Synod, ELCA  
(35 Congs Filed)

		Yes	No	No Resp			
<b>C30 Educational Ministry Provided</b>							
<b>Christian Education</b>							
Yes	34	No	1	No Resp			
Students.....	1,112			0			
<hr/>							
<b>C33 Interaction with Lutheran Social Ministry Organizations</b>		12	23	0			
<hr/>							
<b>C34 Participated in "God's Work. Our Hands." Sunday</b>		18	16	1			
<hr/>							
<b>C35 Congregation Has Endowment Fund</b>				0			
		7 Self-managed	4 Outside Professional Advisers	4 ELCA Foundation Fund A			
<hr/>							
Yes	16	No	18	No Resp			
Students.....	959			1			
<hr/>							
<b>C36 Congregation Offers Organized Women's Activities or Ministries</b>		11	3	21			
<hr/>							
<b>C37 Weekday Childhood Education</b>		4	30	0			
<hr/>							
<b>C32 Disability Assistance Provided</b>							
Building Wheelchair Access.....	32						
Braille Worship Materials.....	1						
Large Print Worship Materials...	24						
Assistive Hearing Devices.....	12						
Sign Language Interpreters.....	2						
Mental Health Ministries.....	2						
Developmental Disabilities.....	1						
No Assistance Provided.....	1						
No Response to Any.....	0						
<hr/>							
<b>C38 Frequency of Holy Communion</b>							
4 More than once a week		9 Two or three times a month		0 Less than once a month			
20 Once a week		2 Once a month		0 No response			
<hr/>							
<b>C39 Encouraged Rostered Ministry</b>		19	15	1			
<hr/>							
<b>C40 Familiar with Young Adults in Global Mission Program</b>		20	15	0			
<hr/>							
<b>C41 Considering Bldg Project Within Two Years</b>		3	32	0			
<hr/>							
<b>C42 Considering Capital Campaign Within Two Years</b>		9	26	0			
<hr/>							
<b>C31 Languages in which Liturgies are Regularly Conducted</b>							
Amharic.....	0	English.....	34	Lakotah.....	0	Slovak.....	0
Anyuak.....	0	Finnish.....	0	Lao.....	0	Spanish.....	3
Arabic.....	0	French.....	0	Latvian.....	0	Swahili.....	0
Batak.....	0	German.....	0	Maban.....	0	Swedish.....	0
Burmese.....	0	Haitian.....	0	Mandarin.....	0	Tagalog.....	0
Cambodian.....	0	Hmong.....	0	Navajo.....	0	Taiwanese.....	0
Cantonese.....	0	Indonesian.....	0	Norwegian.....	0	Tamil.....	0
Cherokee.....	1	Inupiat.....	0	Nuer.....	0	Thai.....	0
Creole.....	0	Japanese.....	0	Oromo.....	0	Tigrinya.....	0
Danish.....	0	Kiswahili.....	0	Portuguese.....	0	Vietnamese.....	0
Dinka.....	0	Korean.....	0	Sign.....	0		

4D Northern Texas-Northern Louisiana Synod, ELCA

Summary of Membership Statistics		2017	2018	Change	Percent	Statistical Analysis	
<b>Totals -- End of Year</b>						<b>Averages per Congregation Reporting</b>	
Congregations		101	100	-1	-0.99		
Congregations - Organized		98	97	-1	-1.02		
Congregations - Under Development		3	3	0	0.00		
Congregations - Filed Form A		93	93	0	0.00		
Baptized Members		21,176	20,275	-901	-4.25	Baptized Members (/97)	209
Confirmed Members		17,338	16,729	-609	-3.51	Confirmed Members (/97)	172
<b>Analysis of Membership Gains and Losses</b>						<b>Vitality - Congregation Description (Averages) *</b>	
<b>Baptized Members -- Received</b>						Worship Nurtures People's Faith	4.52
By Baptism - Children Under Age 16		324	307	-17	-5.25	Clear Sense of Mission	3.80
By Baptism - Adults Age 16 and Older		20	24	4	20.00	Excitement About the Future	3.88
By Affirmation of Faith		337	412	75	22.26	Positive Force in the Community	3.99
By Transfer		323	198	-125	-38.70	Ready to Try Something New	3.39
From Other Sources and Stat Adjs		195	131	-64	-32.82	Works for Social Justice/Advocacy	3.35
Baptized Members -- Total Received		1,199	1,072	-127	-10.59	Helps Deepen Relationship with God	4.26
<b>Baptized Members -- Removed</b>						<b>Vitality - Congregation Strengths (Averages) *</b>	
By Death		236	221	-15	-6.36	Building Member Relationships	4.15
By Transfer		222	212	-10	-4.50	Incorporating Newcomers	3.84
For Other Reasons and Stat Adjs		1,257	1,128	-129	-10.26	Seeking/Using Member Gifts	3.77
Baptized Members -- Total Removed		1,715	1,561	-154	-8.98	Equipping Members to Share Faith	3.31
Baptized Members Confirmed		207	193	-14	-6.76	Addressing Social Concerns	3.96
Active Participants		16,082	15,034	-1,048	-6.52	Managing Disagreements	3.71
<b>Analysis of Attendance</b>						Interacting with Local Community	3.76
Total Weekly Worship Attendance		8,452	8,137	-315	-3.73	Live Out Faith in Their Daily Lives	4.00
Avg Attendance per Cong		83	81	-2	-2.41		
PCT Bapt Mbrs Attending Worship		39.91	40.13	0.22	0.55		

\* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

## 4D Northern Texas-Northern Louisiana Synod, ELCA

Summary of Financial Statistics		2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Total Receipts	29,601,258	25,169,873	-4,431,385	-14.97	Total Receipts (/100)	251,698.73	
Total Disbursements	25,608,011	26,709,737	1,101,726	4.30	Total Disburse (/100)	267,097.37	
Total Indebtedness on Dec 31	16,544,002	15,246,697	-1,297,305	-7.84	Total Indebtedness (/30)	508,223.23	
Projected Mission Support	1,406,123	1,268,880	-137,243	-9.76			
Average Total Giving / Bapt Member	1079.61	1073.66	-5.95	-0.55	Percent Congs With No Debt	70.00	
Average Total Giving / Conf Member	1318.59	1301.24	-17.35	-1.32			
<b>Detail of Financial Statistics - Receipts</b>							
Regular Giving by Members	20,475,441	19,710,830	-764,611	-3.73			
Designated Giving by Members	2,386,301	2,057,638	-328,663	-13.77			
Earned Income (any source)	3,043,617	1,733,983	-1,309,634	-43.03			
Grants (any source)	274,246	183,248	-90,998	-33.18			
All Other Receipts	3,421,653	1,484,174	-1,937,479	-56.62			
<b>Detail of Financial Statistics - Disbursements</b>				<b>Percent of Total Disbursements</b>			
Current Operating Expenses	18,841,534	20,073,351	1,231,817	6.54	Current Operating Expenses	75.16	
Capital Improvements	2,428,057	2,152,301	-275,756	-11.36	Capital Improvements	8.06	
Payments on Debts	1,877,763	2,080,189	202,426	10.78	Payments on Debts	7.79	
Mission Support	1,186,892	1,180,528	-6,364	-0.54	Mission Support	4.42	
Other Synod Benevolence	118,522	220,458	101,936	86.01	Other Synod Benevolence	0.83	
Other CWO Benevolence	91,488	47,795	-43,693	-47.76	Other CWO Benevolence	0.18	
Benevolence - Another Country	80,856	52,492	-28,364	-35.08	Benevolence - Another Country	0.20	
Benevolence - Camps	58,430	33,598	-24,832	-42.50	Benevolence - Camps	0.13	
Benevolence - Colleges	3,806	3,051	-755	-19.84	Benevolence - Colleges	0.01	
Benevolence - Seminaries	8,651	2,200	-6,451	-74.57	Benevolence - Seminaries	0.01	
Benevolence - Social Service	139,889	95,618	-44,271	-31.65	Benevolence - Social Service	0.36	
Benevolence - Campus Ministry	5,680	9,376	3,696	65.07	Benevolence - Campus Ministry	0.04	
Benevolence - Other Direct Recipient	597,471	671,474	74,003	12.39	Benevolence - Direct Recipient	2.51	
Subtotal Non-Mission Supt Benev	1,104,793	1,136,062	31,269	2.83	Subtotal Non-Mission Supt Benev	4.25	
Other Expenses & Realized Losses	166,522	84,856	-81,666	-49.04	Other Expenses & Realized Losses	0.32	

4D Northern Texas-Northern Louisiana Synod, ELCA

Congregations Reporting Ethnic Active Participants	2017	2018	Change	Percent	Percent of Congregations Reporting Ethnic Active Participants	
African American/Black	48	44	-4	-8.33	African American/Black	44.00
African National/African-Caribbean	14	20	6	42.86	African Nat'l/African-Caribbean	20.00
American Indian/Alaska Native	8	9	1	12.50	American Indian/Alaska Native	9.00
Arab/Middle Eastern	9	10	1	11.11	Arab/Middle Eastern	10.00
Asian/Pacific Islander	27	30	3	11.11	Asian/Pacific Islander	30.00
Latino/Hispanic	54	60	6	11.11	Latino/Hispanic	60.00
Multi-racial	37	40	3	8.11	Multi-racial	40.00
White/Caucasian	93	95	2	2.15	White/Caucasian	95.00
Other	8	6	-2	-25.00	Other	6.00

Total Ethnic Active Participants					Percent Ethnic Active Participants	
African American/Black	251	262	11	4.38	African American/Black	1.72
African National/African-Caribbean	105	128	23	21.90	African Nat'l/African-Caribbean	0.84
American Indian/Alaska Native	19	24	5	26.32	American Indian/Alaska Native	0.16
Arab/Middle Eastern	45	44	-1	-2.22	Arab/Middle Eastern	0.29
Asian/Pacific Islander	98	117	19	19.39	Asian/Pacific Islander	0.77
Latino/Hispanic	1,475	1,394	-81	-5.49	Latino/Hispanic	9.17
Multi-racial	277	206	-71	-25.63	Multi-racial	1.36
White/Caucasian	13,638	12,989	-649	-4.76	White/Caucasian	85.44
Other	62	38	-24	-38.71	Other	0.25

4D Northern Texas-Northern Louisiana Synod, ELCA  
(93 Congs Filed)

		Yes	No	No Resp	
<b>C30 Educational Ministry Provided</b>					
<b>Christian Education</b>					
Yes	83	No	10	No Resp 0	
Students.....	2,677				
<b>C33 Interaction with Lutheran Social Ministry Organizations</b>					
		40	52	1	
<b>C34 Participated in "God's Work. Our Hands." Sunday</b>					
		45	48	0	
<b>C35 Congregation Has Endowment Fund</b>					
				0	
<b>Vacation Bible School</b>					
		10 Self-managed	12 Outside Professional Advisers	12 ELCA Foundation Fund A	
Yes	49	No	43	No Resp 1	
Students.....	1,631				
<b>C36 Congregation Offers Organized Women's Activities or Ministries</b>					
		52	8	33	
<b>C37 Weekday Childhood Education</b>					
		13	80	0	
<b>C32 Disability Assistance Provided</b>					
Building Wheelchair Access.....	91				
Braille Worship Materials.....	0				
Large Print Worship Materials...	63				
Assistive Hearing Devices.....	37				
Sign Language Interpreters.....	0				
Mental Health Ministries.....	4				
Developmental Disabilities.....	11				
No Assistance Provided.....	1				
No Response to Any.....	0				
<b>C38 Frequency of Holy Communion</b>					
6 More than once a week		18 Two or three times a month		0 Less than once a month	
62 Once a week		7 Once a month		0 No response	
<b>C39 Encouraged Rostered Ministry</b>					
		59	34	0	
<b>C40 Familiar with Young Adults in Global Mission Program</b>					
		51	42	0	
<b>C41 Considering Bldg Project Within Two Years</b>					
		6	87	0	
<b>C42 Considering Capital Campaign Within Two Years</b>					
		11	82	0	
<b>C31 Languages in which Liturgies are Regularly Conducted</b>					
Amharic.....	0	English.....	92	Lakotah.....	0
Anyuak.....	0	Finnish.....	1	Lao.....	0
Arabic.....	0	French.....	0	Latvian.....	0
Batak.....	0	German.....	0	Maban.....	0
Burmese.....	0	Haitian.....	0	Mandarin.....	0
Cambodian.....	0	Hmong.....	0	Navajo.....	0
Cantonese.....	0	Indonesian.....	0	Norwegian.....	0
Cherokee.....	0	Inupiat.....	0	Nuer.....	0
Creole.....	0	Japanese.....	0	Oromo.....	0
Danish.....	0	Kiswahili.....	0	Portuguese.....	0
Dinka.....	0	Korean.....	0	Sign.....	0
				Slovak.....	0
				Spanish.....	6
				Swahili.....	0
				Swedish.....	0
				Tagalog.....	0
				Taiwanese.....	0
				Tamil.....	0
				Thai.....	0
				Tigrinya.....	0
				Vietnamese.....	0



4E Southwestern Texas Synod, ELCA

Summary of Membership Statistics		2017	2018	Change	Percent	Statistical Analysis	
<b>Totals -- End of Year</b>						<b>Averages per Congregation Reporting</b>	
Congregations		126	125	-1	-0.79		
Congregations - Organized		123	122	-1	-0.81		
Congregations - Under Development		3	3	0	0.00		
Congregations - Filed Form A		120	120	0	0.00		
Baptized Members		34,087	33,711	-376	-1.10	Baptized Members (/122)	276
Confirmed Members		27,539	27,606	67	0.24	Confirmed Members (/122)	226
 						<b>Vitality - Congregation Description</b>	
<b>Analysis of Membership Gains and Losses</b>						<b>(Averages) *</b>	
<b>Baptized Members -- Received</b>						Worship Nurtures People's Faith	4.61
By Baptism - Children Under Age 16		328	347	19	5.79	Clear Sense of Mission	3.86
By Baptism - Adults Age 16 and Older		38	33	-5	-13.16	Excitement About the Future	3.92
By Affirmation of Faith		393	374	-19	-4.83	Positive Force in the Community	4.18
By Transfer		552	567	15	2.72	Ready to Try Something New	3.47
From Other Sources and Stat Adjs		164	225	61	37.20	Works for Social Justice/Advocacy	3.14
Baptized Members -- Total Received		1,475	1,546	71	4.81	Helps Deepen Relationship with God	4.22
 						<b>Vitality - Congregation Strengths</b>	
<b>Baptized Members -- Removed</b>						<b>(Averages) *</b>	
By Death		431	482	51	11.83	Building Member Relationships	4.02
By Transfer		436	436	0	0.00	Incorporating Newcomers	3.80
For Other Reasons and Stat Adjs		1,028	1,071	43	4.18	Seeking/Using Member Gifts	3.73
Baptized Members -- Total Removed		1,895	1,989	94	4.96	Equipping Members to Share Faith	3.36
Baptized Members Confirmed		320	239	-81	-25.31	Addressing Social Concerns	4.09
Active Participants		24,057	23,552	-505	-2.10	Managing Disagreements	3.80
 						<b>Vitality - Congregation Strengths</b>	
<b>Analysis of Attendance</b>						<b>(Averages) *</b>	
Total Weekly Worship Attendance		11,041	10,621	-420	-3.80	Interacting with Local Community	4.02
Avg Attendance per Cong		87	84	-3	-3.45	Live Out Faith in Their Daily Lives	3.94
PCT Bapt Mbrs Attending Worship		32.39	31.51	-0.88	-2.72		

\* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

## 4E Southwestern Texas Synod, ELCA

Summary of Financial Statistics	2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	36,901,163	38,923,251	2,022,088	5.48	Total Receipts (/125)	311,386.01
Total Disbursements	34,397,020	41,047,018	6,649,998	19.33	Total Disburse (/125)	328,376.14
Total Indebtedness on Dec 31	14,781,734	17,341,684	2,559,950	17.32	Total Indebtedness (/33)	525,505.58
Projected Mission Support	1,623,297	1,530,062	-93,235	-5.74		
Average Total Giving / Bapt Member	836.03	871.05	35.02	4.19	Percent Congs With No Debt	73.60
Average Total Giving / Conf Member	1034.81	1063.67	28.86	2.79		
 <b>Detail of Financial Statistics - Receipts</b>						
Regular Giving by Members	24,921,154	25,347,815	426,661	1.71		
Designated Giving by Members	3,576,515	4,015,992	439,477	12.29		
Earned Income (any source)	5,125,265	3,782,063	-1,343,202	-26.21		
Grants (any source)	380,652	185,576	-195,076	-51.25		
All Other Receipts	2,897,577	5,591,805	2,694,228	92.98		
 <b>Detail of Financial Statistics - Disbursements</b>						
Current Operating Expenses	25,303,347	26,975,557	1,672,210	6.61	Current Operating Expenses	65.72
Capital Improvements	2,006,004	7,128,839	5,122,835	255.38	Capital Improvements	17.37
Payments on Debts	1,908,949	2,146,113	237,164	12.42	Payments on Debts	5.23
Mission Support	1,439,376	1,410,910	-28,466	-1.98	Mission Support	3.44
Other Synod Benevolence	275,019	236,184	-38,835	-14.12	Other Synod Benevolence	0.58
Other CWO Benevolence	74,976	56,385	-18,591	-24.80	Other CWO Benevolence	0.14
Benevolence - Another Country	107,372	116,045	8,673	8.08	Benevolence - Another Country	0.28
Benevolence - Camps	77,046	71,577	-5,469	-7.10	Benevolence - Camps	0.17
Benevolence - Colleges	41,626	35,344	-6,282	-15.09	Benevolence - Colleges	0.09
Benevolence - Seminaries	32,547	27,025	-5,522	-16.97	Benevolence - Seminaries	0.07
Benevolence - Social Service	297,956	182,504	-115,452	-38.75	Benevolence - Social Service	0.44
Benevolence - Campus Ministry	33,636	23,925	-9,711	-28.87	Benevolence - Campus Ministry	0.06
Benevolence - Other Direct Recipient	799,558	970,933	171,375	21.43	Benevolence - Direct Recipient	2.37
Subtotal Non-Mission Supt Benev	1,739,736	1,719,922	-19,814	-1.14	Subtotal Non-Mission Supt Benev	4.19
Other Expenses & Realized Losses	1,999,608	1,665,677	-333,931	-16.70	Other Expenses & Realized Losses	4.06

4E Southwestern Texas Synod, ELCA

Congregations Reporting Ethnic Active Participants	2017	2018	Change	Percent	Percent of Congregations Reporting Ethnic Active Participants	
African American/Black	30	35	5	16.67	African American/Black	28.00
African National/African-Caribbean	8	7	-1	-12.50	African Nat'l/African-Caribbean	5.60
American Indian/Alaska Native	15	13	-2	-13.33	American Indian/Alaska Native	10.40
Arab/Middle Eastern	5	6	1	20.00	Arab/Middle Eastern	4.80
Asian/Pacific Islander	33	32	-1	-3.03	Asian/Pacific Islander	25.60
Latino/Hispanic	91	95	4	4.40	Latino/Hispanic	76.00
Multi-racial	46	47	1	2.17	Multi-racial	37.60
White/Caucasian	115	118	3	2.61	White/Caucasian	94.40
Other	9	10	1	11.11	Other	8.00

Total Ethnic Active Participants					Percent Ethnic Active Participants	
African American/Black	103	169	66	64.08	African American/Black	0.72
African National/African-Caribbean	25	25	0	0.00	African Nat'l/African-Caribbean	0.11
American Indian/Alaska Native	30	27	-3	-10.00	American Indian/Alaska Native	0.11
Arab/Middle Eastern	10	17	7	70.00	Arab/Middle Eastern	0.07
Asian/Pacific Islander	157	167	10	6.37	Asian/Pacific Islander	0.71
Latino/Hispanic	1,670	1,775	105	6.29	Latino/Hispanic	7.54
Multi-racial	434	322	-112	-25.81	Multi-racial	1.37
White/Caucasian	20,592	20,399	-193	-0.94	White/Caucasian	86.61
Other	816	651	-165	-20.22	Other	2.76

4E Southwestern Texas Synod, ELCA  
(117 Congs Filed)

		Yes	No	No Resp	
<b>C30 Educational Ministry Provided</b>					
<b>Christian Education</b>					
Yes	105	No	12	No Resp	
Students.....	4,134			0	
		<b>C33 Interaction with Lutheran Social Ministry Organizations</b>	59	55	3
		<b>C34 Participated in "God's Work. Our Hands." Sunday</b>	72	43	2
		<b>C35 Congregation Has Endowment Fund</b>			1
		16 Self-managed	17 Outside Professional Advisers	17 ELCA Foundation Fund A	
<b>Vacation Bible School</b>					
Yes	66	No	50	No Resp	
Students.....	3,667			1	
		<b>C36 Congregation Offers Organized Women's Activities or Ministries</b>	47	12	58
		<b>C37 Weekday Childhood Education</b>	32	84	0
<b>C32 Disability Assistance Provided</b>					
Building Wheelchair Access.....	116	7 More than once a week	29 Two or three times a month	1 Less than once a month	
Braille Worship Materials.....	0	72 Once a week	8 Once a month	0 No response	
Large Print Worship Materials...	70				
Assistive Hearing Devices.....	56				
Sign Language Interpreters.....	1				
Mental Health Ministries.....	5				
Developmental Disabilities.....	6				
No Assistance Provided.....	1				
No Response to Any.....	0				
		<b>C38 Frequency of Holy Communion</b>			
		<b>C39 Encouraged Rostered Ministry</b>	69	46	2
		<b>C40 Familiar with Young Adults in Global Mission Program</b>	68	49	0
		<b>C41 Considering Bldg Project Within Two Years</b>	18	99	0
		<b>C42 Considering Capital Campaign Within Two Years</b>	18	99	0
<b>C31 Languages in which Liturgies are Regularly Conducted</b>					
Amharic.....	0	English.....	116	Lakotah.....	0
Anyuak.....	0	Finnish.....	0	Lao.....	0
Arabic.....	0	French.....	0	Latvian.....	0
Batak.....	0	German.....	2	Maban.....	0
Burmese.....	0	Haitian.....	0	Mandarin.....	0
Cambodian.....	0	Hmong.....	0	Navajo.....	0
Cantonese.....	0	Indonesian.....	0	Norwegian.....	0
Cherokee.....	0	Inupiat.....	0	Nuer.....	0
Creole.....	0	Japanese.....	0	Oromo.....	0
Danish.....	0	Kiswahili.....	0	Portuguese.....	0
Dinka.....	0	Korean.....	0	Sign.....	1
				Slovak.....	0
				Spanish.....	14
				Swahili.....	0
				Swedish.....	0
				Tagalog.....	0
				Taiwanese.....	0
				Tamil.....	0
				Thai.....	0
				Tigrinya.....	0
				Vietnamese.....	0

4F Texas-Louisiana Gulf Coast Synod, ELCA

Summary of Membership Statistics	2017	2018	Change	Percent	Statistical Analysis	
<b>Totals -- End of Year</b>					<b>Averages per Congregation Reporting</b>	
Congregations	108	106	-2	-1.85		
Congregations - Organized	105	103	-2	-1.90		
Congregations - Under Development	3	3	0	0.00		
Congregations - Filed Form A	85	73	-12	-14.12		
Baptized Members	34,204	33,203	-1,001	-2.93	Baptized Members (/103)	322
Confirmed Members	27,794	27,155	-639	-2.30	Confirmed Members (/103)	264
 <b>Analysis of Membership Gains and Losses</b>					<b>Vitality - Congregation Description (Averages) *</b>	
<b>Baptized Members -- Received</b>					Worship Nurtures People's Faith	4.61
By Baptism - Children Under Age 16	336	335	-1	-0.30	Clear Sense of Mission	4.04
By Baptism - Adults Age 16 and Older	53	34	-19	-35.85	Excitement About the Future	4.17
By Affirmation of Faith	506	482	-24	-4.74	Positive Force in the Community	4.23
By Transfer	327	378	51	15.60	Ready to Try Something New	3.61
From Other Sources and Stat Adjs	122	179	57	46.72	Works for Social Justice/Advocacy	3.29
Baptized Members -- Total Received	1,344	1,408	64	4.76	Helps Deepen Relationship with God	4.28
 <b>Baptized Members -- Removed</b>					<b>Vitality - Congregation Strengths (Averages) *</b>	
By Death	342	357	15	4.39	Building Member Relationships	4.07
By Transfer	326	242	-84	-25.77	Incorporating Newcomers	3.76
For Other Reasons and Stat Adjs	1,116	1,242	126	11.29	Seeking/Using Member Gifts	3.75
Baptized Members -- Total Removed	1,784	1,841	57	3.19	Equipping Members to Share Faith	3.60
Baptized Members Confirmed	316	221	-95	-30.06	Addressing Social Concerns	4.09
Active Participants	27,010	23,678	-3,332	-12.34	Managing Disagreements	3.96
 <b>Analysis of Attendance</b>					Interacting with Local Community	4.03
Total Weekly Worship Attendance	10,652	10,395	-257	-2.41	Live Out Faith in Their Daily Lives	4.03
Avg Attendance per Cong	100	99	-1	-1.00		
PCT Bapt Mbrs Attending Worship	31.14	31.31	0.17	0.55		

\* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

4F Texas-Louisiana Gulf Coast Synod, ELCA

Summary of Financial Statistics		2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Total Receipts	36,689,087	35,654,550	-1,034,537	-2.82	Total Receipts (/102)	349,554.41	
Total Disbursements	36,631,067	34,708,617	-1,922,450	-5.25	Total Disburse (/104)	333,736.70	
Total Indebtedness on Dec 31	23,908,853	20,826,470	-3,082,383	-12.89	Total Indebtedness (/34)	612,543.24	
Projected Mission Support	1,312,885	1,282,420	-30,465	-2.32			
Average Total Giving / Bapt Member	903.28	950.64	47.36	5.24	Percent Congs With No Debt	68.27	
Average Total Giving / Conf Member	1111.60	1162.37	50.77	4.57			
<b>Detail of Financial Statistics - Receipts</b>							
Regular Giving by Members	26,682,127	26,243,539	-438,588	-1.64			
Designated Giving by Members	4,213,743	5,320,718	1,106,975	26.27			
Earned Income (any source)	2,671,496	1,482,700	-1,188,796	-44.50			
Grants (any source)	374,277	471,862	97,585	26.07			
All Other Receipts	2,747,444	2,135,731	-611,713	-22.26			
<b>Detail of Financial Statistics - Disbursements</b>							
Current Operating Expenses	28,671,947	27,140,082	-1,531,865	-5.34	<b>Percent of Total Disbursements</b>		
Capital Improvements	1,572,487	1,283,883	-288,604	-18.35	Current Operating Expenses	78.19	
Payments on Debts	2,824,569	2,953,223	128,654	4.55	Capital Improvements	3.70	
Mission Support	1,348,815	1,306,325	-42,490	-3.15	Payments on Debts	8.51	
Other Synod Benevolence	296,235	254,444	-41,791	-14.11	Mission Support	3.76	
Other CWO Benevolence	126,147	64,356	-61,791	-48.98	Other Synod Benevolence	0.73	
Benevolence - Another Country	139,968	137,928	-2,040	-1.46	Other CWO Benevolence	0.19	
Benevolence - Camps	48,403	56,141	7,738	15.99	Benevolence - Another Country	0.40	
Benevolence - Colleges	23,973	11,535	-12,438	-51.88	Benevolence - Camps	0.16	
Benevolence - Seminaries	29,343	35,912	6,569	22.39	Benevolence - Colleges	0.03	
Benevolence - Social Service	193,544	180,875	-12,669	-6.55	Benevolence - Seminaries	0.10	
Benevolence - Campus Ministry	40,205	52,536	12,331	30.67	Benevolence - Social Service	0.52	
Benevolence - Other Direct Recipient	551,658	550,372	-1,286	-0.23	Benevolence - Campus Ministry	0.15	
Subtotal Non-Mission Supt Benev	1,449,476	1,344,099	-105,377	-7.27	Benevolence - Other Direct Recipient	1.59	
Other Expenses & Realized Losses	763,773	681,005	-82,768	-10.84	Subtotal Non-Mission Supt Benev	3.87	
					Other Expenses & Realized Losses	1.96	

4F Texas-Louisiana Gulf Coast Synod, ELCA

Congregations Reporting Ethnic Active Participants	2017	2018	Change	Percent	Percent of Congregations Reporting Ethnic Active Participants	
African American/Black	50	49	-1	-2.00	African American/Black	46.23
African National/African-Caribbean	17	16	-1	-5.88	African Nat'l/African-Caribbean	15.09
American Indian/Alaska Native	10	9	-1	-10.00	American Indian/Alaska Native	8.49
Arab/Middle Eastern	12	11	-1	-8.33	Arab/Middle Eastern	10.38
Asian/Pacific Islander	28	29	1	3.57	Asian/Pacific Islander	27.36
Latino/Hispanic	58	61	3	5.17	Latino/Hispanic	57.55
Multi-racial	41	43	2	4.88	Multi-racial	40.57
White/Caucasian	88	92	4	4.55	White/Caucasian	86.79
Other	9	9	0	0.00	Other	8.49

Total Ethnic Active Participants					Percent Ethnic Active Participants	
African American/Black	542	548	6	1.11	African American/Black	2.39
African National/African-Caribbean	103	90	-13	-12.62	African Nat'l/African-Caribbean	0.39
American Indian/Alaska Native	15	14	-1	-6.67	American Indian/Alaska Native	0.06
Arab/Middle Eastern	33	36	3	9.09	Arab/Middle Eastern	0.16
Asian/Pacific Islander	261	249	-12	-4.60	Asian/Pacific Islander	1.09
Latino/Hispanic	1,254	1,135	-119	-9.49	Latino/Hispanic	4.96
Multi-racial	592	601	9	1.52	Multi-racial	2.62
White/Caucasian	21,835	19,901	-1,934	-8.86	White/Caucasian	86.88
Other	538	332	-206	-38.29	Other	1.45

4F Texas-Louisiana Gulf Coast Synod, ELCA  
(70 Congs Filed)

		Yes	No	No Resp	
<b>C30 Educational Ministry Provided</b>					
<b>Christian Education</b>					
Yes	68	No	1	No Resp	
Students.....	4,124				
<b>C33 Interaction with Lutheran Social Ministry Organizations</b>					
		33	36	1	
<b>C34 Participated in "God's Work. Our Hands." Sunday</b>					
		37	32	1	
<b>C35 Congregation Has Endowment Fund</b>					
				1	
<b>Vacation Bible School</b>					
		19 Self-managed	6 Outside Professional Advisers	6 ELCA Foundation Fund A	
Yes	44	No	25	No Resp	
Students.....	2,455				
<b>C36 Congregation Offers Organized Women's Activities or Ministries</b>					
		35	6	29	
<b>C37 Weekday Childhood Education</b>					
		18	52	0	
<b>C32 Disability Assistance Provided</b>					
Building Wheelchair Access.....	68	7 More than once a week	10 Two or three times a month	0 Less than once a month	
Braille Worship Materials.....	2	53 Once a week	0 Once a month	0 No response	
Large Print Worship Materials...	38				
Assistive Hearing Devices.....	27				
Sign Language Interpreters.....	1				
Mental Health Ministries.....	4				
Developmental Disabilities.....	3				
No Assistance Provided.....	0				
No Response to Any.....	0				
<b>C38 Frequency of Holy Communion</b>					
<b>C39 Encouraged Rostered Ministry</b>					
		44	25	1	
<b>C40 Familiar with Young Adults in Global Mission Program</b>					
		33	36	1	
<b>C41 Considering Bldg Project Within Two Years</b>					
		8	62	0	
<b>C42 Considering Capital Campaign Within Two Years</b>					
		15	55	0	
<b>C31 Languages in which Liturgies are Regularly Conducted</b>					
Amharic.....	0	English.....	70	Lakotah.....	0
Anyuak.....	0	Finnish.....	0	Lao.....	0
Arabic.....	0	French.....	0	Latvian.....	0
Batak.....	0	German.....	1	Maban.....	0
Burmese.....	0	Haitian.....	0	Mandarin.....	1
Cambodian.....	0	Hmong.....	0	Navajo.....	0
Cantonese.....	0	Indonesian.....	0	Norwegian.....	0
Cherokee.....	0	Inupiat.....	0	Nuer.....	0
Creole.....	0	Japanese.....	0	Oromo.....	0
Danish.....	0	Kiswahili.....	0	Portuguese.....	0
Dinka.....	0	Korean.....	0	Sign.....	0
				Slovak.....	0
				Spanish.....	6
				Swahili.....	0
				Swedish.....	0
				Tagalog.....	0
				Taiwanese.....	0
				Tamil.....	0
				Thai.....	0
				Tigrinya.....	0
				Vietnamese.....	0



5A Metropolitan Chicago Synod, ELCA

Summary of Membership Statistics	2017	2018	Change	Percent	Statistical Analysis
<b>Totals -- End of Year</b>					<b>Averages per Congregation Reporting</b>
Congregations	178	173	-5	-2.81	
Congregations - Organized	175	170	-5	-2.86	
Congregations - Under Development	3	3	0	0.00	
Congregations - Filed Form A	130	127	-3	-2.31	
Baptized Members	79,547	76,616	-2,931	-3.68	Baptized Members (/170) 451
Confirmed Members	62,391	61,047	-1,344	-2.15	Confirmed Members (/170) 359
 <b>Analysis of Membership Gains and Losses</b>					<b>Vitality - Congregation Description (Averages) *</b>
<b>Baptized Members -- Received</b>					Worship Nurtures People's Faith 4.45
By Baptism - Children Under Age 16	983	943	-40	-4.07	Clear Sense of Mission 3.96
By Baptism - Adults Age 16 and Older	94	113	19	20.21	Excitement About the Future 4.03
By Affirmation of Faith	1,168	1,001	-167	-14.30	Positive Force in the Community 4.21
By Transfer	591	664	73	12.35	Ready to Try Something New 3.71
From Other Sources and Stat Adjs	167	195	28	16.77	Works for Social Justice/Advocacy 3.58
Baptized Members -- Total Received	3,003	2,916	-87	-2.90	Helps Deepen Relationship with God 4.19
 <b>Baptized Members -- Removed</b>					<b>Vitality - Congregation Strengths (Averages) *</b>
By Death	727	626	-101	-13.89	Building Member Relationships 3.93
By Transfer	545	638	93	17.06	Incorporating Newcomers 3.68
For Other Reasons and Stat Adjs	4,487	4,464	-23	-0.51	Seeking/Using Member Gifts 3.80
Baptized Members -- Total Removed	5,759	5,728	-31	-0.54	Equipping Members to Share Faith 3.34
Baptized Members Confirmed	888	713	-175	-19.71	Addressing Social Concerns 4.24
Active Participants	52,811	51,884	-927	-1.76	Managing Disagreements 3.69
 <b>Analysis of Attendance</b>					Interacting with Local Community 3.98
Total Weekly Worship Attendance	22,031	21,005	-1,026	-4.66	Live Out Faith in Their Daily Lives 3.89
Avg Attendance per Cong	123	121	-2	-1.63	
PCT Bapt Mbrs Attending Worship	27.70	27.42	-0.28	-1.01	

\* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

## 5A Metropolitan Chicago Synod, ELCA

Summary of Financial Statistics	2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	75,065,938	72,862,765	-2,203,173	-2.93	Total Receipts (/172)	423,620.73
Total Disbursements	78,739,709	73,507,380	-5,232,329	-6.65	Total Disburse (/172)	427,368.49
Total Indebtedness on Dec 31	55,135,284	46,126,238	-9,009,046	-16.34	Total Indebtedness (/81)	569,459.73
Projected Mission Support	2,887,375	2,536,123	-351,252	-12.17		
Average Total Giving / Bapt Member	770.79	776.86	6.07	0.79	Percent Congs With No Debt	53.49
Average Total Giving / Conf Member	982.74	974.99	-7.75	-0.79		
 <b>Detail of Financial Statistics - Receipts</b>						
Regular Giving by Members	53,785,445	51,965,107	-1,820,338	-3.38		
Designated Giving by Members	7,528,433	7,554,892	26,459	0.35		
Earned Income (any source)	6,334,413	4,705,897	-1,628,516	-25.71		
Grants (any source)	1,411,124	1,201,553	-209,571	-14.85		
All Other Receipts	6,006,523	7,435,316	1,428,793	23.79		
 <b>Detail of Financial Statistics - Disbursements</b>						
Current Operating Expenses	56,185,957	56,939,217	753,260	1.34	Current Operating Expenses	77.47
Capital Improvements	7,848,745	4,157,030	-3,691,715	-47.04	Capital Improvements	5.66
Payments on Debts	5,906,284	6,143,420	237,136	4.01	Payments on Debts	8.36
Mission Support	2,750,650	2,703,513	-47,137	-1.71	Mission Support	3.68
Other Synod Benevolence	575,170	529,172	-45,998	-8.00	Other Synod Benevolence	0.72
Other CWO Benevolence	306,567	246,005	-60,562	-19.75	Other CWO Benevolence	0.33
Benevolence - Another Country	166,173	154,297	-11,876	-7.15	Benevolence - Another Country	0.21
Benevolence - Camps	32,474	32,548	74	0.23	Benevolence - Camps	0.04
Benevolence - Colleges	14,144	11,143	-3,001	-21.22	Benevolence - Colleges	0.02
Benevolence - Seminaries	17,004	13,510	-3,494	-20.55	Benevolence - Seminaries	0.02
Benevolence - Social Service	757,450	600,543	-156,907	-20.72	Benevolence - Social Service	0.82
Benevolence - Campus Ministry	4,521	13,360	8,839	195.51	Benevolence - Campus Ministry	0.02
Benevolence - Other Direct Recipient	1,406,272	1,299,628	-106,644	-7.58	Benevolence - Direct Recipient	1.77
Subtotal Non-Mission Supt Benev	3,279,775	2,900,206	-379,569	-11.57	Subtotal Non-Mission Supt Benev	3.95
Other Expenses & Realized Losses	2,761,063	656,759	-2,104,304	-76.21	Other Expenses & Realized Losses	0.89

5A Metropolitan Chicago Synod, ELCA

Congregations Reporting Ethnic Active Participants	2017	2018	Change	Percent	Percent of Congregations Reporting Ethnic Active Participants	
African American/Black	93	99	6	6.45	African American/Black	57.23
African National/African-Caribbean	30	34	4	13.33	African Nat'l/African-Caribbean	19.65
American Indian/Alaska Native	11	10	-1	-9.09	American Indian/Alaska Native	5.78
Arab/Middle Eastern	24	26	2	8.33	Arab/Middle Eastern	15.03
Asian/Pacific Islander	74	74	0	0.00	Asian/Pacific Islander	42.77
Latino/Hispanic	96	92	-4	-4.17	Latino/Hispanic	53.18
Multi-racial	77	72	-5	-6.49	Multi-racial	41.62
White/Caucasian	148	149	1	0.68	White/Caucasian	86.13
Other	10	11	1	10.00	Other	6.36

Total Ethnic Active Participants					Percent Ethnic Active Participants	
African American/Black	2,005	2,519	514	25.64	African American/Black	5.10
African National/African-Caribbean	162	181	19	11.73	African Nat'l/African-Caribbean	0.37
American Indian/Alaska Native	29	24	-5	-17.24	American Indian/Alaska Native	0.05
Arab/Middle Eastern	86	74	-12	-13.95	Arab/Middle Eastern	0.15
Asian/Pacific Islander	902	910	8	0.89	Asian/Pacific Islander	1.84
Latino/Hispanic	1,740	1,642	-98	-5.63	Latino/Hispanic	3.33
Multi-racial	1,122	645	-477	-42.51	Multi-racial	1.31
White/Caucasian	42,012	43,009	997	2.37	White/Caucasian	87.14
Other	306	353	47	15.36	Other	0.72

5A Metropolitan Chicago Synod, ELCA  
 (121 Congs Filed)

		Yes	No	No Resp	
<b>C30 Educational Ministry Provided</b>					
<b>Christian Education</b>					
Yes	116	No	5	No Resp 0	
Students.....	8,645				
<b>C33 Interaction with Lutheran Social Ministry Organizations</b>					
		88	30	3	
<b>C34 Participated in "God's Work. Our Hands." Sunday</b>					
		73	44	4	
<b>C35 Congregation Has Endowment Fund</b>					
				1	
34 Self-managed      13 Outside Professional Advisers      13 ELCA Foundation Fund A					
<b>C36 Congregation Offers Organized Women's Activities or Ministries</b>					
Yes	56	No	63	No Resp 2	
Students.....	4,247				
<b>C37 Weekday Childhood Education</b>					
		27	94	0	
<b>C32 Disability Assistance Provided</b>					
<b>C38 Frequency of Holy Communion</b>					
Building Wheelchair Access.....	101	22 More than once a week	7 Two or three times a month	0 Less than once a month	
Braille Worship Materials.....	5	89 Once a week	2 Once a month	1 No response	
Large Print Worship Materials...	86				
Assistive Hearing Devices.....	59				
Sign Language Interpreters.....	7				
Mental Health Ministries.....	9				
Developmental Disabilities.....	9				
No Assistance Provided.....	4				
No Response to Any.....	2				
<b>C39 Encouraged Rostered Ministry</b>					
		65	53	3	
<b>C40 Familiar with Young Adults in Global Mission Program</b>					
		71	47	3	
<b>C41 Considering Bldg Project Within Two Years</b>					
		19	101	1	
<b>C42 Considering Capital Campaign Within Two Years</b>					
		35	83	3	
<b>C31 Languages in which Liturgies are Regularly Conducted</b>					
Amharic.....	0	English.....	120	Lakotah.....	0
Anyuak.....	0	Finnish.....	0	Lao.....	0
Arabic.....	0	French.....	0	Latvian.....	0
Batak.....	0	German.....	0	Maban.....	0
Burmese.....	0	Haitian.....	0	Mandarin.....	1
Cambodian.....	0	Hmong.....	0	Navajo.....	0
Cantonese.....	0	Indonesian.....	0	Norwegian.....	0
Cherokee.....	0	Inupiat.....	0	Nuer.....	0
Creole.....	0	Japanese.....	0	Oromo.....	0
Danish.....	0	Kiswahili.....	0	Portuguese.....	0
Dinka.....	0	Korean.....	0	Sign.....	2
				Slovak.....	0
				Spanish.....	8
				Swahili.....	0
				Swedish.....	0
				Tagalog.....	0
				Taiwanese.....	0
				Tamil.....	0
				Thai.....	0
				Tigrinya.....	0
				Vietnamese.....	0

5B Northern Illinois Synod, ELCA

Summary of Membership Statistics	2017	2018	Change	Percent	Statistical Analysis
<b>Totals -- End of Year</b>					<b>Averages per Congregation Reporting</b>
Congregations	147	145	-2	-1.36	
Congregations - Organized	146	144	-2	-1.37	
Congregations - Under Development	1	1	0	0.00	
Congregations - Filed Form A	120	120	0	0.00	
Baptized Members	65,547	62,139	-3,408	-5.20	Baptized Members (/144) 432
Confirmed Members	50,977	48,744	-2,233	-4.38	Confirmed Members (/144) 339
 <b>Analysis of Membership Gains and Losses</b>					 <b>Vitality - Congregation Description (Averages) *</b>
<b>Baptized Members -- Received</b>					Worship Nurtures People's Faith 4.48
By Baptism - Children Under Age 16	556	582	26	4.68	Clear Sense of Mission 3.93
By Baptism - Adults Age 16 and Older	50	43	-7	-14.00	Excitement About the Future 3.88
By Affirmation of Faith	574	582	8	1.39	Positive Force in the Community 4.22
By Transfer	589	520	-69	-11.71	Ready to Try Something New 3.56
From Other Sources and Stat Adjs	134	92	-42	-31.34	Works for Social Justice/Advocacy 3.44
Baptized Members -- Total Received	1,903	1,819	-84	-4.41	Helps Deepen Relationship with God 4.16
 <b>Baptized Members -- Removed</b>					 <b>Vitality - Congregation Strengths (Averages) *</b>
By Death	723	689	-34	-4.70	Building Member Relationships 3.95
By Transfer	395	303	-92	-23.29	Incorporating Newcomers 3.78
For Other Reasons and Stat Adjs	1,972	3,802	1,830	92.80	Seeking/Using Member Gifts 3.73
Baptized Members -- Total Removed	3,090	4,794	1,704	55.06	Equipping Members to Share Faith 3.46
Baptized Members Confirmed	580	521	-59	-10.17	Addressing Social Concerns 4.14
Active Participants	37,891	36,254	-1,637	-4.32	Managing Disagreements 3.71
 <b>Analysis of Attendance</b>					Interacting with Local Community 4.16
Total Weekly Worship Attendance	15,441	14,564	-877	-5.68	Live Out Faith in Their Daily Lives 4.00
Avg Attendance per Cong	105	101	-4	-3.81	
PCT Bapt Mbrs Attending Worship	23.56	23.44	-0.12	-0.51	

\* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

5B Northern Illinois Synod, ELCA

Summary of Financial Statistics	2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	45,578,904	46,769,853	1,190,949	2.61	Total Receipts (/144)	324,790.65
Total Disbursements	44,343,332	46,905,016	2,561,684	5.78	Total Disburse (/144)	325,729.28
Total Indebtedness on Dec 31	25,470,054	25,067,594	-402,460	-1.58	Total Indebtedness (/51)	491,521.45
Projected Mission Support	2,132,718	2,151,072	18,354	0.86		
Average Total Giving / Bapt Member	556.62	595.85	39.23	7.05	Percent Congs With No Debt	64.58
Average Total Giving / Conf Member	715.72	759.60	43.88	6.13		
<b>Detail of Financial Statistics - Receipts</b>						
Regular Giving by Members	32,562,565	32,262,324	-300,241	-0.92		
Designated Giving by Members	3,922,498	4,763,458	840,960	21.44		
Earned Income (any source)	5,435,944	3,791,069	-1,644,875	-30.26		
Grants (any source)	305,952	227,029	-78,923	-25.80		
All Other Receipts	3,351,945	5,725,973	2,374,028	70.83		
<b>Detail of Financial Statistics - Disbursements</b>						
Current Operating Expenses	32,340,249	30,766,594	-1,573,655	-4.87	<b>Percent of Total Disbursements</b>	
Capital Improvements	3,193,494	5,223,821	2,030,327	63.58	Current Operating Expenses	65.60
Payments on Debts	3,004,444	4,406,440	1,401,996	46.66	Capital Improvements	11.14
Mission Support	2,202,582	2,170,746	-31,836	-1.45	Payments on Debts	9.40
Other Synod Benevolence	520,366	513,337	-7,029	-1.35	Mission Support	4.63
Other CWO Benevolence	223,310	227,105	3,795	1.70	Other Synod Benevolence	1.09
Benevolence - Another Country	260,912	108,793	-152,119	-58.30	Other CWO Benevolence	0.48
Benevolence - Camps	54,223	27,578	-26,645	-49.14	Benevolence - Another Country	0.23
Benevolence - Colleges	13,625	21,161	7,536	55.31	Benevolence - Camps	0.06
Benevolence - Seminaries	27,482	12,630	-14,852	-54.04	Benevolence - Colleges	0.05
Benevolence - Social Service	268,124	246,856	-21,268	-7.93	Benevolence - Seminaries	0.03
Benevolence - Campus Ministry	7,827	9,898	2,071	26.46	Benevolence - Social Service	0.53
Benevolence - Other Direct Recipient	684,890	834,385	149,495	21.83	Benevolence - Campus Ministry	0.02
Subtotal Non-Mission Supt Benev	2,060,759	2,001,743	-59,016	-2.86	Benevolence - Other Direct Recipient	1.78
Other Expenses & Realized Losses	1,535,625	2,329,728	794,103	51.71	Subtotal Non-Mission Supt Benev	4.27
					Other Expenses & Realized Losses	4.97

5B Northern Illinois Synod, ELCA

Congregations Reporting Ethnic Active Participants					Percent of Congregations Reporting Ethnic Active Participants	
	2017	2018	Change	Percent		
African American/Black	53	46	-7	-13.21	African American/Black	31.72
African National/African-Caribbean	4	9	5	125.00	African Nat'l/African-Caribbean	6.21
American Indian/Alaska Native	3	5	2	66.67	American Indian/Alaska Native	3.45
Arab/Middle Eastern	4	5	1	25.00	Arab/Middle Eastern	3.45
Asian/Pacific Islander	34	35	1	2.94	Asian/Pacific Islander	24.14
Latino/Hispanic	62	56	-6	-9.68	Latino/Hispanic	38.62
Multi-racial	42	46	4	9.52	Multi-racial	31.72
White/Caucasian	134	140	6	4.48	White/Caucasian	96.55
Other	6	7	1	16.67	Other	4.83

Total Ethnic Active Participants				Percent Ethnic Active Participants		
African American/Black	447	201	-246	-55.03	African American/Black	0.55
African National/African-Caribbean	16	40	24	150.00	African Nat'l/African-Caribbean	0.11
American Indian/Alaska Native	6	15	9	150.00	American Indian/Alaska Native	0.04
Arab/Middle Eastern	79	70	-9	-11.39	Arab/Middle Eastern	0.19
Asian/Pacific Islander	164	203	39	23.78	Asian/Pacific Islander	0.55
Latino/Hispanic	638	624	-14	-2.19	Latino/Hispanic	1.70
Multi-racial	201	255	54	26.87	Multi-racial	0.70
White/Caucasian	33,299	34,913	1,614	4.85	White/Caucasian	95.26
Other	270	328	58	21.48	Other	0.89

5B Northern Illinois Synod, ELCA  
 (111 Congs Filed)

		Yes	No	No Resp			
<b>C30 Educational Ministry Provided</b>							
<b>Christian Education</b>							
Yes	103	No	8	No Resp 0			
Students.....	5,183						
<b>C33 Interaction with Lutheran Social Ministry Organizations</b>							
		73	36	2			
<b>C34 Participated in "God's Work. Our Hands." Sunday</b>							
		62	47	2			
<b>C35 Congregation Has Endowment Fund</b>							
				1			
34 Self-managed      21 Outside Professional Advisers      21 ELCA Foundation Fund A							
<b>C36 Congregation Offers Organized Women's Activities or Ministries</b>							
Yes	74	No	37	No Resp 0			
Students.....	4,730						
<b>C37 Weekday Childhood Education</b>							
		22	88	0			
<b>C32 Disability Assistance Provided</b>							
<b>C38 Frequency of Holy Communion</b>							
Building Wheelchair Access.....	100	13 More than once a week	23 Two or three times a month	1 Less than once a month			
Braille Worship Materials.....	1	71 Once a week	2 Once a month	1 No response			
Large Print Worship Materials...	82						
Assistive Hearing Devices.....	57						
Sign Language Interpreters.....	4						
Mental Health Ministries.....	4						
Developmental Disabilities.....	12						
No Assistance Provided.....	4						
No Response to Any.....	3						
<b>C39 Encouraged Rostered Ministry</b>							
		61	46	4			
<b>C40 Familiar with Young Adults in Global Mission Program</b>							
		54	56	1			
<b>C41 Considering Bldg Project Within Two Years</b>							
		19	90	2			
<b>C42 Considering Capital Campaign Within Two Years</b>							
		24	86	1			
<b>C31 Languages in which Liturgies are Regularly Conducted</b>							
Amharic.....	0	English.....	111	Lakotah.....	0	Slovak.....	0
Anyuak.....	0	Finnish.....	0	Lao.....	1	Spanish.....	1
Arabic.....	0	French.....	0	Latvian.....	0	Swahili.....	0
Batak.....	0	German.....	0	Maban.....	0	Swedish.....	0
Burmese.....	1	Haitian.....	0	Mandarin.....	0	Tagalog.....	0
Cambodian.....	0	Hmong.....	0	Navajo.....	0	Taiwanese.....	0
Cantonese.....	0	Indonesian.....	0	Norwegian.....	0	Tamil.....	0
Cherokee.....	0	Inupiat.....	0	Nuer.....	0	Thai.....	0
Creole.....	0	Japanese.....	0	Oromo.....	0	Tigrinya.....	0
Danish.....	0	Kiswahili.....	0	Portuguese.....	0	Vietnamese.....	0
Dinka.....	0	Korean.....	0	Sign.....	0		



5C Central/Southern Illinois Synod, ELCA

Summary of Membership Statistics	2017	2018	Change	Percent	Statistical Analysis	
<b>Totals -- End of Year</b>					<b>Averages per Congregation Reporting</b>	
Congregations	126	125	-1	-0.79		
Congregations - Organized	126	125	-1	-0.79		
Congregations - Under Development	0	0	0	----		
Congregations - Filed Form A	101	107	6	5.94		
Baptized Members	37,665	37,244	-421	-1.12	Baptized Members (/125)	298
Confirmed Members	30,413	30,461	48	0.16	Confirmed Members (/125)	244
 <b>Analysis of Membership Gains and Losses</b>					<b>Vitality - Congregation Description (Averages) *</b>	
<b>Baptized Members -- Received</b>					Worship Nurtures People's Faith	4.43
By Baptism - Children Under Age 16	319	306	-13	-4.08	Clear Sense of Mission	3.78
By Baptism - Adults Age 16 and Older	29	32	3	10.34	Excitement About the Future	3.63
By Affirmation of Faith	226	233	7	3.10	Positive Force in the Community	4.12
By Transfer	261	365	104	39.85	Ready to Try Something New	3.47
From Other Sources and Stat Adjs	84	39	-45	-53.57	Works for Social Justice/Advocacy	3.10
Baptized Members -- Total Received	919	975	56	6.09	Helps Deepen Relationship with God	4.14
 <b>Baptized Members -- Removed</b>					<b>Vitality - Congregation Strengths (Averages) *</b>	
By Death	401	379	-22	-5.49	Building Member Relationships	4.06
By Transfer	302	301	-1	-0.33	Incorporating Newcomers	3.81
For Other Reasons and Stat Adjs	1,450	1,235	-215	-14.83	Seeking/Using Member Gifts	3.72
Baptized Members -- Total Removed	2,153	1,915	-238	-11.05	Equipping Members to Share Faith	3.25
Baptized Members Confirmed	290	239	-51	-17.59	Addressing Social Concerns	3.99
Active Participants	19,378	18,761	-617	-3.18	Managing Disagreements	3.77
 <b>Analysis of Attendance</b>					Interacting with Local Community	4.16
Total Weekly Worship Attendance	9,386	8,813	-573	-6.10	Live Out Faith in Their Daily Lives	3.86
Avg Attendance per Cong	74	70	-4	-5.41		
PCT Bapt Mbrs Attending Worship	24.92	23.66	-1.26	-5.06		

\* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

5C Central/Southern Illinois Synod, ELCA

Summary of Financial Statistics		2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Total Receipts	27,654,904	26,696,998	-957,906	-3.46	Total Receipts (/125)	213,575.98	
Total Disbursements	24,262,900	26,012,270	1,749,370	7.21	Total Disburse (/125)	208,098.16	
Total Indebtedness on Dec 31	7,558,915	6,566,563	-992,352	-13.13	Total Indebtedness (/16)	410,410.19	
Projected Mission Support	1,241,406	1,361,167	119,761	9.65			
Average Total Giving / Bapt Member	628.54	612.96	-15.58	-2.48	Percent Congs With No Debt	87.20	
Average Total Giving / Conf Member	778.42	749.46	-28.96	-3.72			
<b>Detail of Financial Statistics - Receipts</b>							
Regular Giving by Members	20,871,268	19,673,286	-1,197,982	-5.74			
Designated Giving by Members	2,802,759	3,155,954	353,195	12.60			
Earned Income (any source)	1,388,549	1,065,662	-322,887	-23.25			
Grants (any source)	175,608	123,015	-52,593	-29.95			
All Other Receipts	2,416,720	2,679,081	262,361	10.86			
<b>Detail of Financial Statistics - Disbursements</b>							
Current Operating Expenses	18,859,232	18,798,340	-60,892	-0.32	Current Operating Expenses	72.27	
Capital Improvements	1,031,877	2,173,474	1,141,597	110.63	Capital Improvements	8.36	
Payments on Debts	900,016	1,250,696	350,680	38.96	Payments on Debts	4.81	
Mission Support	1,397,004	1,343,745	-53,259	-3.81	Mission Support	5.17	
Other Synod Benevolence	201,031	146,359	-54,672	-27.20	Other Synod Benevolence	0.56	
Other CWO Benevolence	86,399	92,243	5,844	6.76	Other CWO Benevolence	0.35	
Benevolence - Another Country	80,459	142,574	62,115	77.20	Benevolence - Another Country	0.55	
Benevolence - Camps	8,425	57,225	48,800	579.23	Benevolence - Camps	0.22	
Benevolence - Colleges	15,825	14,190	-1,635	-10.33	Benevolence - Colleges	0.05	
Benevolence - Seminaries	7,850	12,469	4,619	58.84	Benevolence - Seminaries	0.05	
Benevolence - Social Service	226,871	131,597	-95,274	-41.99	Benevolence - Social Service	0.51	
Benevolence - Campus Ministry	14,986	8,566	-6,420	-42.84	Benevolence - Campus Ministry	0.03	
Benevolence - Other Direct Recipient	562,768	716,049	153,281	27.24	Benevolence - Direct Recipient	2.75	
Subtotal Non-Mission Supt Benev	1,204,614	1,321,272	116,658	9.68	Subtotal Non-Mission Supt Benev	5.08	
Other Expenses & Realized Losses	870,157	1,124,743	254,586	29.26	Other Expenses & Realized Losses	4.32	

5C Central/Southern Illinois Synod, ELCA

Congregations Reporting Ethnic Active Participants					Percent of Congregations Reporting Ethnic Active Participants	
	2017	2018	Change	Percent		
African American/Black	26	31	5	19.23	African American/Black	24.80
African National/African-Caribbean	3	4	1	33.33	African Nat'l/African-Caribbean	3.20
American Indian/Alaska Native	1	1	0	0.00	American Indian/Alaska Native	0.80
Arab/Middle Eastern	2	2	0	0.00	Arab/Middle Eastern	1.60
Asian/Pacific Islander	15	15	0	0.00	Asian/Pacific Islander	12.00
Latino/Hispanic	12	15	3	25.00	Latino/Hispanic	12.00
Multi-racial	19	23	4	21.05	Multi-racial	18.40
White/Caucasian	107	119	12	11.21	White/Caucasian	95.20
Other	2	2	0	0.00	Other	1.60

Total Ethnic Active Participants				Percent Ethnic Active Participants		
	2017	2018	Change	Percent		
African American/Black	102	119	17	16.67	African American/Black	0.67
African National/African-Caribbean	9	9	0	0.00	African Nat'l/African-Caribbean	0.05
American Indian/Alaska Native	1	1	0	0.00	American Indian/Alaska Native	0.01
Arab/Middle Eastern	4	9	5	125.00	Arab/Middle Eastern	0.05
Asian/Pacific Islander	35	32	-3	-8.57	Asian/Pacific Islander	0.18
Latino/Hispanic	36	44	8	22.22	Latino/Hispanic	0.25
Multi-racial	83	93	10	12.05	Multi-racial	0.52
White/Caucasian	16,809	17,419	610	3.63	White/Caucasian	98.20
Other	17	13	-4	-23.53	Other	0.07

5C Central/Southern Illinois Synod, ELCA  
 (104 Congs Filed)

		Yes	No	No Resp	
<b>C30 Educational Ministry Provided</b>					
<b>Christian Education</b>					
Yes	86	No	15	No Resp 3	
Students.....	2,920				
<b>C33 Interaction with Lutheran Social Ministry Organizations</b>					
		56	48	0	
<b>C34 Participated in "God's Work. Our Hands." Sunday</b>					
		46	57	1	
<b>C35 Congregation Has Endowment Fund</b>					
		3			
<b>Vacation Bible School</b>					
		29 Self-managed	10 Outside Professional Advisers	10 ELCA Foundation Fund A	
Yes	55	No	46	No Resp 3	
Students.....	2,552				
<b>C36 Congregation Offers Organized Women's Activities or Ministries</b>					
		27	11	66	
<b>C37 Weekday Childhood Education</b>					
		11	89	0	
<b>C32 Disability Assistance Provided</b>					
Building Wheelchair Access.....	97				
Braille Worship Materials.....	1				
Large Print Worship Materials...	80				
Assistive Hearing Devices.....	53				
Sign Language Interpreters.....	4				
Mental Health Ministries.....	2				
Developmental Disabilities.....	5				
No Assistance Provided.....	1				
No Response to Any.....	0				
<b>C38 Frequency of Holy Communion</b>					
		10 More than once a week	29 Two or three times a month	0 Less than once a month	
		53 Once a week	10 Once a month	2 No response	
<b>C39 Encouraged Rostered Ministry</b>					
		48	54	2	
<b>C40 Familiar with Young Adults in Global Mission Program</b>					
		49	54	1	
<b>C41 Considering Bldg Project Within Two Years</b>					
		12	91	1	
<b>C42 Considering Capital Campaign Within Two Years</b>					
		11	92	1	
<b>C31 Languages in which Liturgies are Regularly Conducted</b>					
Amharic.....	0	English.....	104	Lakotah.....	0
Anyuak.....	0	Finnish.....	0	Lao.....	0
Arabic.....	0	French.....	0	Latvian.....	0
Batak.....	0	German.....	0	Maban.....	0
Burmese.....	0	Haitian.....	0	Mandarin.....	0
Cambodian.....	0	Hmong.....	0	Navajo.....	0
Cantonese.....	0	Indonesian.....	0	Norwegian.....	0
Cherokee.....	0	Inupiat.....	0	Nuer.....	0
Creole.....	0	Japanese.....	0	Oromo.....	0
Danish.....	0	Kiswahili.....	0	Portuguese.....	0
Dinka.....	0	Korean.....	0	Sign.....	1
				Slovak.....	0
				Spanish.....	0
				Swahili.....	0
				Swedish.....	0
				Tagalog.....	0
				Taiwanese.....	0
				Tamil.....	0
				Thai.....	0
				Tigrinya.....	0
				Vietnamese.....	0

5D Southeastern Iowa Synod, ELCA

Summary of Membership Statistics		2017	2018	Change	Percent	Statistical Analysis	
<b>Totals -- End of Year</b>						<b>Averages per Congregation Reporting</b>	
Congregations		137	137	0	0.00		
Congregations - Organized		136	136	0	0.00		
Congregations - Under Development		1	1	0	0.00		
Congregations - Filed Form A		118	118	0	0.00		
Baptized Members		86,254	83,522	-2,732	-3.17	Baptized Members (/136)	614
Confirmed Members		64,266	63,726	-540	-0.84	Confirmed Members (/136)	469
<b>Analysis of Membership Gains and Losses</b>						<b>Vitality - Congregation Description (Averages) *</b>	
<b>Baptized Members -- Received</b>						Worship Nurtures People's Faith	4.53
By Baptism - Children Under Age 16		1,386	746	-640	-46.18	Clear Sense of Mission	3.91
By Baptism - Adults Age 16 and Older		312	242	-70	-22.44	Excitement About the Future	4.03
By Affirmation of Faith		643	944	301	46.81	Positive Force in the Community	4.14
By Transfer		715	767	52	7.27	Ready to Try Something New	3.64
From Other Sources and Stat Adjs		164	144	-20	-12.20	Works for Social Justice/Advocacy	3.40
Baptized Members -- Total Received		3,220	2,843	-377	-11.71	Helps Deepen Relationship with God	4.22
<b>Baptized Members -- Removed</b>						<b>Vitality - Congregation Strengths (Averages) *</b>	
By Death		738	694	-44	-5.96	Building Member Relationships	4.04
By Transfer		557	498	-59	-10.59	Incorporating Newcomers	3.71
For Other Reasons and Stat Adjs		4,098	4,767	669	16.33	Seeking/Using Member Gifts	3.73
Baptized Members -- Total Removed		5,393	5,959	566	10.50	Equipping Members to Share Faith	3.21
Baptized Members Confirmed		985	1,112	127	12.89	Addressing Social Concerns	4.13
Active Participants		38,549	56,231	17,682	45.87	Managing Disagreements	3.58
<b>Analysis of Attendance</b>						Interacting with Local Community	4.08
Total Weekly Worship Attendance		29,002	28,616	-386	-1.33	Live Out Faith in Their Daily Lives	3.90
Avg Attendance per Cong		213	210	-3	-1.41		
PCT Bapt Mbrs Attending Worship		33.62	34.26	0.64	1.90		

\* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

## 5D Southeastern Iowa Synod, ELCA

Summary of Financial Statistics	2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	64,856,807	64,677,973	-178,834	-0.28	Total Receipts (/135)	479,096.10
Total Disbursements	67,108,336	65,575,072	-1,533,264	-2.28	Total Disburse (/136)	482,169.65
Total Indebtedness on Dec 31	30,340,309	32,386,740	2,046,431	6.74	Total Indebtedness (/41)	789,920.49
Projected Mission Support	2,676,330	2,359,431	-316,899	-11.84		
Average Total Giving / Bapt Member	667.30	666.49	-0.81	-0.12	Percent Congs With No Debt	69.85
Average Total Giving / Conf Member	895.62	873.53	-22.09	-2.47		
 <b>Detail of Financial Statistics - Receipts</b>						
Regular Giving by Members	47,038,659	45,835,960	-1,202,699	-2.56		
Designated Giving by Members	10,518,999	9,830,629	-688,370	-6.54		
Earned Income (any source)	3,710,629	3,511,814	-198,815	-5.36		
Grants (any source)	243,139	215,272	-27,867	-11.46		
All Other Receipts	3,345,381	5,284,298	1,938,917	57.96		
 <b>Detail of Financial Statistics - Disbursements</b>						
Current Operating Expenses	39,316,795	40,432,217	1,115,422	2.84	Current Operating Expenses	61.66
Capital Improvements	12,021,132	9,780,926	-2,240,206	-18.64	Capital Improvements	14.92
Payments on Debts	4,691,358	3,479,785	-1,211,573	-25.83	Payments on Debts	5.31
Mission Support	2,412,466	2,360,870	-51,596	-2.14	Mission Support	3.60
Other Synod Benevolence	277,380	431,282	153,902	55.48	Other Synod Benevolence	0.66
Other CWO Benevolence	260,378	181,855	-78,523	-30.16	Other CWO Benevolence	0.28
Benevolence - Another Country	2,353,356	2,508,948	155,592	6.61	Benevolence - Another Country	3.83
Benevolence - Camps	411,293	272,988	-138,305	-33.63	Benevolence - Camps	0.42
Benevolence - Colleges	19,855	37,290	17,435	87.81	Benevolence - Colleges	0.06
Benevolence - Seminaries	92,707	83,182	-9,525	-10.27	Benevolence - Seminaries	0.13
Benevolence - Social Service	1,928,684	3,094,191	1,165,507	60.43	Benevolence - Social Service	4.72
Benevolence - Campus Ministry	27,193	82,658	55,465	203.97	Benevolence - Campus Ministry	0.13
Benevolence - Other Direct Recipient	1,288,427	1,537,519	249,092	19.33	Benevolence - Direct Recipient	2.34
Subtotal Non-Mission Supt Benev	6,659,273	8,229,913	1,570,640	23.59	Subtotal Non-Mission Supt Benev	12.55
Other Expenses & Realized Losses	2,007,312	1,291,361	-715,951	-35.67	Other Expenses & Realized Losses	1.97

5D Southeastern Iowa Synod, ELCA

Congregations Reporting Ethnic Active Participants	2017	2018	Change	Percent	Percent of Congregations Reporting Ethnic Active Participants	
African American/Black	37	38	1	2.70	African American/Black	27.74
African National/African-Caribbean	13	17	4	30.77	African Nat'l/African-Caribbean	12.41
American Indian/Alaska Native	4	6	2	50.00	American Indian/Alaska Native	4.38
Arab/Middle Eastern	4	4	0	0.00	Arab/Middle Eastern	2.92
Asian/Pacific Islander	33	31	-2	-6.06	Asian/Pacific Islander	22.63
Latino/Hispanic	32	39	7	21.88	Latino/Hispanic	28.47
Multi-racial	39	40	1	2.56	Multi-racial	29.20
White/Caucasian	121	127	6	4.96	White/Caucasian	92.70
Other	4	2	-2	-50.00	Other	1.46

Total Ethnic Active Participants					Percent Ethnic Active Participants	
African American/Black	111	401	290	261.26	African American/Black	0.74
African National/African-Caribbean	73	233	160	219.18	African Nat'l/African-Caribbean	0.43
American Indian/Alaska Native	13	64	51	392.31	American Indian/Alaska Native	0.12
Arab/Middle Eastern	6	112	106	1,766.67	Arab/Middle Eastern	0.21
Asian/Pacific Islander	147	421	274	186.39	Asian/Pacific Islander	0.77
Latino/Hispanic	151	271	120	79.47	Latino/Hispanic	0.50
Multi-racial	240	770	530	220.83	Multi-racial	1.41
White/Caucasian	34,671	52,183	17,512	50.51	White/Caucasian	95.82
Other	84	4	-80	-95.24	Other	0.01

5D Southeastern Iowa Synod, ELCA  
(115 Congs Filed)

		Yes	No	No Resp			
<b>C30 Educational Ministry Provided</b>							
<b>Christian Education</b>							
Yes	111	No	2	No Resp			
Students.....	8,404						
<hr/>							
<b>C33 Interaction with Lutheran Social Ministry Organizations</b>		86	25	4			
<hr/>							
<b>C34 Participated in "God's Work. Our Hands." Sunday</b>		70	43	2			
<hr/>							
<b>C35 Congregation Has Endowment Fund</b>							
		1					
<hr/>							
<b>Vacation Bible School</b>							
		35	24	24			
		Self-managed Outside Professional Advisers ELCA Foundation Fund A					
Yes	84	No	29	No Resp			
Students.....	12,657						
<hr/>							
<b>C36 Congregation Offers Organized Women's Activities or Ministries</b>		58	6	51			
<hr/>							
<b>C37 Weekday Childhood Education</b>		19	95	0			
<hr/>							
<b>C32 Disability Assistance Provided</b>							
Building Wheelchair Access.....	109						
Braille Worship Materials.....	4						
Large Print Worship Materials...	86						
Assistive Hearing Devices.....	62						
Sign Language Interpreters.....	4						
Mental Health Ministries.....	8						
Developmental Disabilities.....	13						
No Assistance Provided.....	1						
No Response to Any.....	0						
<hr/>							
<b>C38 Frequency of Holy Communion</b>							
		27	27	0			
		More than once a week Two or three times a month Less than once a month					
		56	3	2			
		Once a week Once a month No response					
<hr/>							
<b>C39 Encouraged Rostered Ministry</b>		76	36	3			
<hr/>							
<b>C40 Familiar with Young Adults in Global Mission Program</b>		62	50	3			
<hr/>							
<b>C41 Considering Bldg Project Within Two Years</b>		19	94	2			
<hr/>							
<b>C42 Considering Capital Campaign Within Two Years</b>		30	82	3			
<hr/>							
<b>C31 Languages in which Liturgies are Regularly Conducted</b>							
Amharic.....	0	English.....	115	Lakotah.....	0	Slovak.....	0
Anyuak.....	0	Finnish.....	0	Lao.....	0	Spanish.....	1
Arabic.....	0	French.....	0	Latvian.....	0	Swahili.....	0
Batak.....	0	German.....	0	Maban.....	0	Swedish.....	0
Burmese.....	0	Haitian.....	0	Mandarin.....	0	Tagalog.....	0
Cambodian.....	0	Hmong.....	0	Navajo.....	0	Taiwanese.....	0
Cantonese.....	0	Indonesian.....	0	Norwegian.....	0	Tamil.....	0
Cherokee.....	0	Inupiat.....	0	Nuer.....	1	Thai.....	0
Creole.....	0	Japanese.....	0	Oromo.....	0	Tigrinya.....	0
Danish.....	0	Kiswahili.....	0	Portuguese.....	0	Vietnamese.....	1
Dinka.....	0	Korean.....	0	Sign.....	1		



5E Western Iowa Synod, ELCA

Summary of Membership Statistics		2017	2018	Change	Percent	Statistical Analysis	
<b>Totals -- End of Year</b>						<b>Averages per Congregation Reporting</b>	
Congregations		131	126	-5	-3.82		
Congregations - Organized		130	126	-4	-3.08		
Congregations - Under Development		1	0	-1	-100.00		
Congregations - Filed Form A		94	92	-2	-2.13		
Baptized Members		48,392	46,880	-1,512	-3.12	Baptized Members (/126)	372
Confirmed Members		38,768	37,897	-871	-2.25	Confirmed Members (/126)	301
<b>Analysis of Membership Gains and Losses</b>						<b>Vitality - Congregation Description (Averages) *</b>	
<b>Baptized Members -- Received</b>						Worship Nurtures People's Faith	4.37
By Baptism - Children Under Age 16		445	428	-17	-3.82	Clear Sense of Mission	3.79
By Baptism - Adults Age 16 and Older		69	60	-9	-13.04	Excitement About the Future	3.73
By Affirmation of Faith		267	259	-8	-3.00	Positive Force in the Community	3.97
By Transfer		400	348	-52	-13.00	Ready to Try Something New	3.44
From Other Sources and Stat Adjs		72	20	-52	-72.22	Works for Social Justice/Advocacy	2.98
Baptized Members -- Total Received		1,253	1,115	-138	-11.01	Helps Deepen Relationship with God	4.03
<b>Baptized Members -- Removed</b>						<b>Vitality - Congregation Strengths (Averages) *</b>	
By Death		542	530	-12	-2.21	Building Member Relationships	3.80
By Transfer		313	269	-44	-14.06	Incorporating Newcomers	3.56
For Other Reasons and Stat Adjs		2,026	1,197	-829	-40.92	Seeking/Using Member Gifts	3.63
Baptized Members -- Total Removed		2,881	1,996	-885	-30.70	Equipping Members to Share Faith	3.31
Baptized Members Confirmed		396	417	21	5.30	Addressing Social Concerns	3.97
Active Participants		21,430	20,287	-1,143	-5.33	Managing Disagreements	3.56
<b>Analysis of Attendance</b>						Interacting with Local Community	3.99
Total Weekly Worship Attendance		10,159	9,389	-770	-7.58	Live Out Faith in Their Daily Lives	3.83
Avg Attendance per Cong		77	74	-3	-3.90		
PCT Bapt Mbrs Attending Worship		20.99	20.03	-0.96	-4.57		

\* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

## 5E Western Iowa Synod, ELCA

Summary of Financial Statistics	2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	21,368,974	20,978,583	-390,391	-1.83	Total Receipts (/124)	169,182.12
Total Disbursements	22,378,271	22,336,590	-41,681	-0.19	Total Disburse (/126)	177,274.52
Total Indebtedness on Dec 31	4,736,937	3,590,004	-1,146,933	-24.21	Total Indebtedness (/17)	211,176.71
Projected Mission Support	1,604,320	891,119	-713,201	-44.46		
Average Total Giving / Bapt Member	394.55	387.48	-7.07	-1.79	Percent Congs With No Debt	86.51
Average Total Giving / Conf Member	492.50	479.33	-13.17	-2.67		
 <b>Detail of Financial Statistics - Receipts</b>						
Regular Giving by Members	16,923,387	16,079,015	-844,372	-4.99		
Designated Giving by Members	2,169,849	2,086,161	-83,688	-3.86		
Earned Income (any source)	882,158	468,149	-414,009	-46.93		
Grants (any source)	224,039	83,816	-140,223	-62.59		
All Other Receipts	1,169,541	2,261,442	1,091,901	93.36		
 <b>Detail of Financial Statistics - Disbursements</b>						
Current Operating Expenses	17,169,405	16,856,214	-313,191	-1.82	Current Operating Expenses	75.65
Capital Improvements	1,577,190	1,445,765	-131,425	-8.33	Capital Improvements	6.49
Payments on Debts	1,320,537	1,813,454	492,917	37.33	Payments on Debts	8.14
Mission Support	910,409	829,061	-81,348	-8.94	Mission Support	3.72
Other Synod Benevolence	272,630	194,914	-77,716	-28.51	Other Synod Benevolence	0.87
Other CWO Benevolence	48,761	44,800	-3,961	-8.12	Other CWO Benevolence	0.20
Benevolence - Another Country	82,786	100,730	17,944	21.68	Benevolence - Another Country	0.45
Benevolence - Camps	103,694	88,706	-14,988	-14.45	Benevolence - Camps	0.40
Benevolence - Colleges	31,536	34,585	3,049	9.67	Benevolence - Colleges	0.16
Benevolence - Seminaries	20,523	20,498	-25	-0.12	Benevolence - Seminaries	0.09
Benevolence - Social Service	186,738	145,558	-41,180	-22.05	Benevolence - Social Service	0.65
Benevolence - Campus Ministry	21,580	23,902	2,322	10.76	Benevolence - Campus Ministry	0.11
Benevolence - Other Direct Recipient	325,000	393,221	68,221	20.99	Benevolence - Direct Recipient	1.76
Subtotal Non-Mission Supt Benev	1,093,248	1,046,914	-46,334	-4.24	Subtotal Non-Mission Supt Benev	4.70
Other Expenses & Realized Losses	245,502	290,568	45,066	18.36	Other Expenses & Realized Losses	1.30

5E Western Iowa Synod, ELCA

Congregations Reporting Ethnic Active Participants	2017	2018	Change	Percent	Percent of Congregations Reporting Ethnic Active Participants	
African American/Black	23	25	2	8.70	African American/Black	19.84
African National/African-Caribbean	2	3	1	50.00	African Nat'l/African-Caribbean	2.38
American Indian/Alaska Native	6	6	0	0.00	American Indian/Alaska Native	4.76
Arab/Middle Eastern	1	2	1	100.00	Arab/Middle Eastern	1.59
Asian/Pacific Islander	20	21	1	5.00	Asian/Pacific Islander	16.67
Latino/Hispanic	24	19	-5	-20.83	Latino/Hispanic	15.08
Multi-racial	22	20	-2	-9.09	Multi-racial	15.87
White/Caucasian	111	111	0	0.00	White/Caucasian	88.10
Other	5	4	-1	-20.00	Other	3.17

Total Ethnic Active Participants					Percent Ethnic Active Participants	
African American/Black	94	92	-2	-2.13	African American/Black	0.43
African National/African-Caribbean	10	13	3	30.00	African Nat'l/African-Caribbean	0.06
American Indian/Alaska Native	15	10	-5	-33.33	American Indian/Alaska Native	0.05
Arab/Middle Eastern	2	4	2	100.00	Arab/Middle Eastern	0.02
Asian/Pacific Islander	66	65	-1	-1.52	Asian/Pacific Islander	0.30
Latino/Hispanic	66	60	-6	-9.09	Latino/Hispanic	0.28
Multi-racial	112	94	-18	-16.07	Multi-racial	0.44
White/Caucasian	21,366	21,035	-331	-1.55	White/Caucasian	98.32
Other	76	21	-55	-72.37	Other	0.10

5E Western Iowa Synod, ELCA  
 (88 Congs Filed)

		Yes	No	No Resp	
<b>C30 Educational Ministry Provided</b>					
<b>Christian Education</b>					
Yes	84	No	4	No Resp 0	
Students.....	3,127				
<b>Vacation Bible School</b>					
	24 Self-managed	8 Outside Professional Advisers	8 ELCA Foundation Fund A		
Yes	63	No	25	No Resp 0	
Students.....	2,699				
<b>C31 Languages in which Liturgies are Regularly Conducted</b>					
Amharic.....	0	English.....	88	Lakotah.....	0
Anyuak.....	0	Finnish.....	0	Lao.....	0
Arabic.....	0	French.....	0	Latvian.....	0
Batak.....	0	German.....	0	Maban.....	0
Burmese.....	0	Haitian.....	0	Mandarin.....	0
Cambodian.....	0	Hmong.....	0	Navajo.....	0
Cantonese.....	0	Indonesian.....	0	Norwegian.....	0
Cherokee.....	0	Inupiat.....	0	Nuer.....	0
Creole.....	0	Japanese.....	0	Oromo.....	0
Danish.....	0	Kiswahili.....	0	Portuguese.....	0
Dinka.....	0	Korean.....	0	Sign.....	0
				Slovak.....	0
				Spanish.....	0
				Swahili.....	0
				Swedish.....	0
				Tagalog.....	0
				Taiwanese.....	0
				Tamil.....	0
				Thai.....	0
				Tigrinya.....	0
				Vietnamese.....	0
<b>C32 Disability Assistance Provided</b>					
Building Wheelchair Access.....	79				
Braille Worship Materials.....	0				
Large Print Worship Materials...	59				
Assistive Hearing Devices.....	45				
Sign Language Interpreters.....	4				
Mental Health Ministries.....	6				
Developmental Disabilities.....	3				
No Assistance Provided.....	3				
No Response to Any.....	0				
<b>C33 Interaction with Lutheran Social Ministry Organizations</b>					
		47	40	1	
<b>C34 Participated in "God's Work. Our Hands." Sunday</b>					
		37	51	0	
<b>C35 Congregation Has Endowment Fund</b>					
				0	
<b>C36 Congregation Offers Organized Women's Activities or Ministries</b>					
		33	10	45	
<b>C37 Weekday Childhood Education</b>					
		5	83	0	
<b>C38 Frequency of Holy Communion</b>					
8 More than once a week	39	Two or three times a month	0	Less than once a month	
30 Once a week	11	Once a month	0	No response	
<b>C39 Encouraged Rostered Ministry</b>					
		46	40	2	
<b>C40 Familiar with Young Adults in Global Mission Program</b>					
		30	55	3	
<b>C41 Considering Bldg Project Within Two Years</b>					
		5	81	2	
<b>C42 Considering Capital Campaign Within Two Years</b>					
		11	75	2	

5F Northeastern Iowa Synod, ELCA

Summary of Membership Statistics		2017	2018	Change	Percent	Statistical Analysis	
<b>Totals -- End of Year</b>						<b>Averages per Congregation Reporting</b>	
Congregations		148	147	-1	-0.68		
Congregations - Organized		148	147	-1	-0.68		
Congregations - Under Development		0	0	0	----		
Congregations - Filed Form A		135	140	5	3.70		
Baptized Members		69,278	66,878	-2,400	-3.46	Baptized Members (/147)	455
Confirmed Members		53,895	52,510	-1,385	-2.57	Confirmed Members (/147)	357
<b>Analysis of Membership Gains and Losses</b>						<b>Vitality - Congregation Description (Averages) *</b>	
<b>Baptized Members -- Received</b>						Worship Nurtures People's Faith	4.53
By Baptism - Children Under Age 16		621	556	-65	-10.47	Clear Sense of Mission	3.93
By Baptism - Adults Age 16 and Older		18	23	5	27.78	Excitement About the Future	3.82
By Affirmation of Faith		234	267	33	14.10	Positive Force in the Community	4.19
By Transfer		785	655	-130	-16.56	Ready to Try Something New	3.54
From Other Sources and Stat Adjs		189	93	-96	-50.79	Works for Social Justice/Advocacy	3.19
Baptized Members -- Total Received		1,847	1,594	-253	-13.70	Helps Deepen Relationship with God	4.19
<b>Baptized Members -- Removed</b>						<b>Vitality - Congregation Strengths (Averages) *</b>	
By Death		820	786	-34	-4.15	Building Member Relationships	3.99
By Transfer		484	415	-69	-14.26	Incorporating Newcomers	3.82
For Other Reasons and Stat Adjs		1,360	2,705	1,345	98.90	Seeking/Using Member Gifts	3.80
Baptized Members -- Total Removed		2,664	3,906	1,242	46.62	Equipping Members to Share Faith	3.42
Baptized Members Confirmed		613	505	-108	-17.62	Addressing Social Concerns	3.96
Active Participants		38,630	32,426	-6,204	-16.06	Managing Disagreements	3.77
<b>Analysis of Attendance</b>						Interacting with Local Community	4.11
Total Weekly Worship Attendance		14,354	13,692	-662	-4.61	Live Out Faith in Their Daily Lives	3.91
Avg Attendance per Cong		97	93	-4	-4.12		
PCT Bapt Mbrs Attending Worship		20.72	20.47	-0.25	-1.21		

\* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

5F Northeastern Iowa Synod, ELCA

Summary of Financial Statistics	2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	31,946,178	31,688,232	-257,946	-0.81	Total Receipts (/146)	217,042.68
Total Disbursements	32,391,030	33,718,429	1,327,399	4.10	Total Disburse (/147)	229,377.07
Total Indebtedness on Dec 31	7,229,258	6,664,026	-565,232	-7.82	Total Indebtedness (/26)	256,308.69
Projected Mission Support	1,963,943	1,412,252	-551,691	-28.09		
Average Total Giving / Bapt Member	407.33	415.70	8.37	2.05	Percent Congs With No Debt	82.31
Average Total Giving / Conf Member	523.59	529.45	5.86	1.12		

Detail of Financial Statistics - Receipts

Regular Giving by Members	23,946,656	24,523,448	576,792	2.41
Designated Giving by Members	4,272,095	3,277,815	-994,280	-23.27
Earned Income (any source)	1,610,086	1,579,005	-31,081	-1.93
Grants (any source)	232,578	144,365	-88,213	-37.93
All Other Receipts	1,884,763	2,163,599	278,836	14.79

Detail of Financial Statistics - Disbursements

Current Operating Expenses	23,967,975	26,115,571	2,147,596	8.96
Capital Improvements	3,152,045	2,740,053	-411,992	-13.07
Payments on Debts	1,448,936	1,023,146	-425,790	-29.39
Mission Support	1,351,754	1,366,943	15,189	1.12
Other Synod Benevolence	339,821	243,299	-96,522	-28.40
Other CWO Benevolence	96,035	137,178	41,143	42.84
Benevolence - Another Country	72,640	82,781	10,141	13.96
Benevolence - Camps	74,683	81,315	6,632	8.88
Benevolence - Colleges	34,279	32,507	-1,772	-5.17
Benevolence - Seminaries	47,615	48,555	940	1.97
Benevolence - Social Service	293,606	278,757	-14,849	-5.06
Benevolence - Campus Ministry	11,946	11,106	-840	-7.03
Benevolence - Other Direct Recipient	969,192	648,231	-320,961	-33.12
Subtotal Non-Mission Supt Benev	1,939,817	1,563,729	-376,088	-19.39
Other Expenses & Realized Losses	530,503	908,987	378,484	71.34

Percent of Total Disbursements

Current Operating Expenses	77.45
Capital Improvements	8.13
Payments on Debts	3.03
Mission Support	4.05
Other Synod Benevolence	0.72
Other CWO Benevolence	0.41
Benevolence - Another Country	0.25
Benevolence - Camps	0.24
Benevolence - Colleges	0.10
Benevolence - Seminaries	0.14
Benevolence - Social Service	0.83
Benevolence - Campus Ministry	0.03
Benevolence - Direct Recipient	1.92
Subtotal Non-Mission Supt Benev	4.64
Other Expenses & Realized Losses	2.70

5F Northeastern Iowa Synod, ELCA

Congregations Reporting Ethnic Active Participants					Percent of Congregations Reporting Ethnic Active Participants	
	2017	2018	Change	Percent		
African American/Black	33	29	-4	-12.12	African American/Black	19.73
African National/African-Caribbean	7	3	-4	-57.14	African Nat'l/African-Caribbean	2.04
American Indian/Alaska Native	4	3	-1	-25.00	American Indian/Alaska Native	2.04
Arab/Middle Eastern	1	1	0	0.00	Arab/Middle Eastern	0.68
Asian/Pacific Islander	27	21	-6	-22.22	Asian/Pacific Islander	14.29
Latino/Hispanic	26	24	-2	-7.69	Latino/Hispanic	16.33
Multi-racial	25	30	5	20.00	Multi-racial	20.41
White/Caucasian	142	143	1	0.70	White/Caucasian	97.28
Other	9	5	-4	-44.44	Other	3.40

Total Ethnic Active Participants				Percent Ethnic Active Participants		
	2017	2018	Change	Percent		
African American/Black	91	76	-15	-16.48	African American/Black	0.24
African National/African-Caribbean	11	3	-8	-72.73	African Nat'l/African-Caribbean	0.01
American Indian/Alaska Native	11	6	-5	-45.45	American Indian/Alaska Native	0.02
Arab/Middle Eastern	1	1	0	0.00	Arab/Middle Eastern	0.00
Asian/Pacific Islander	91	54	-37	-40.66	Asian/Pacific Islander	0.17
Latino/Hispanic	78	75	-3	-3.85	Latino/Hispanic	0.24
Multi-racial	94	127	33	35.11	Multi-racial	0.40
White/Caucasian	36,919	31,016	-5,903	-15.99	White/Caucasian	98.79
Other	102	38	-64	-62.75	Other	0.12

5F Northeastern Iowa Synod, ELCA  
(134 Congs Filed)

		Yes	No	No Resp	
<b>C30 Educational Ministry Provided</b>					
<b>Christian Education</b>					
Yes	121	No	13	No Resp	
Students.....	7,367			0	
		<b>C33 Interaction with Lutheran Social Ministry Organizations</b>	108	25	1
		<b>C34 Participated in "God's Work. Our Hands." Sunday</b>	65	67	2
		<b>C35 Congregation Has Endowment Fund</b>			1
		47 Self-managed	25 Outside Professional Advisers	25 ELCA Foundation Fund A	
<b>Vacation Bible School</b>					
Yes	94	No	40	No Resp	
Students.....	4,859			0	
		<b>C36 Congregation Offers Organized Women's Activities or Ministries</b>	67	5	62
		<b>C37 Weekday Childhood Education</b>	11	122	0
<b>C32 Disability Assistance Provided</b>					
Building Wheelchair Access.....	117	6 More than once a week	80 Two or three times a month	1 Less than once a month	
Braille Worship Materials.....	2	33 Once a week	14 Once a month	0 No response	
Large Print Worship Materials...	82				
Assistive Hearing Devices.....	67				
Sign Language Interpreters.....	0				
Mental Health Ministries.....	2				
Developmental Disabilities.....	11				
No Assistance Provided.....	6				
No Response to Any.....	2				
		<b>C38 Frequency of Holy Communion</b>			
		<b>C39 Encouraged Rostered Ministry</b>	72	58	4
		<b>C40 Familiar with Young Adults in Global Mission Program</b>	97	37	0
		<b>C41 Considering Bldg Project Within Two Years</b>	11	121	2
		<b>C42 Considering Capital Campaign Within Two Years</b>	19	114	1
<b>C31 Languages in which Liturgies are Regularly Conducted</b>					
Amharic.....	0	English.....	134	Lakotah.....	0
Anyuak.....	0	Finnish.....	0	Lao.....	0
Arabic.....	0	French.....	0	Latvian.....	0
Batak.....	0	German.....	0	Maban.....	0
Burmese.....	0	Haitian.....	0	Mandarin.....	0
Cambodian.....	0	Hmong.....	0	Navajo.....	0
Cantonese.....	0	Indonesian.....	0	Norwegian.....	0
Cherokee.....	0	Inupiat.....	0	Nuer.....	0
Creole.....	0	Japanese.....	0	Oromo.....	0
Danish.....	0	Kiswahili.....	0	Portuguese.....	0
Dinka.....	0	Korean.....	0	Sign.....	0
				Slovak.....	0
				Spanish.....	0
				Swahili.....	0
				Swedish.....	0
				Tagalog.....	0
				Taiwanese.....	0
				Tamil.....	0
				Thai.....	0
				Tigrinya.....	0
				Vietnamese.....	0



5G Northern Great Lakes Synod, ELCA

Summary of Membership Statistics	2017	2018	Change	Percent	Statistical Analysis	
<b>Totals -- End of Year</b>					<b>Averages per Congregation Reporting</b>	
Congregations	80	80	0	0.00		
Congregations - Organized	80	80	0	0.00		
Congregations - Under Development	0	0	0	----		
Congregations - Filed Form A	80	80	0	0.00		
Baptized Members	24,661	23,108	-1,553	-6.30	Baptized Members (/80)	289
Confirmed Members	19,995	18,760	-1,235	-6.18	Confirmed Members (/80)	235
 <b>Analysis of Membership Gains and Losses</b>					<b>Vitality - Congregation Description (Averages) *</b>	
<b>Baptized Members -- Received</b>					Worship Nurtures People's Faith	4.49
By Baptism - Children Under Age 16	247	190	-57	-23.08	Clear Sense of Mission	3.68
By Baptism - Adults Age 16 and Older	16	13	-3	-18.75	Excitement About the Future	3.75
By Affirmation of Faith	210	174	-36	-17.14	Positive Force in the Community	4.16
By Transfer	158	136	-22	-13.92	Ready to Try Something New	3.64
From Other Sources and Stat Adjs	80	29	-51	-63.75	Works for Social Justice/Advocacy	3.02
Baptized Members -- Total Received	711	542	-169	-23.77	Helps Deepen Relationship with God	4.12
 <b>Baptized Members -- Removed</b>					<b>Vitality - Congregation Strengths (Averages) *</b>	
By Death	362	321	-41	-11.33	Building Member Relationships	3.93
By Transfer	142	164	22	15.49	Incorporating Newcomers	3.83
For Other Reasons and Stat Adjs	891	1,516	625	70.15	Seeking/Using Member Gifts	3.51
Baptized Members -- Total Removed	1,395	2,001	606	43.44	Equipping Members to Share Faith	3.15
Baptized Members Confirmed	191	169	-22	-11.52	Addressing Social Concerns	3.89
Active Participants	12,799	12,991	192	1.50	Managing Disagreements	3.70
 <b>Analysis of Attendance</b>					Interacting with Local Community	4.08
Total Weekly Worship Attendance	5,588	5,331	-257	-4.60	Live Out Faith in Their Daily Lives	3.78
Avg Attendance per Cong	70	66	-4	-5.71		
PCT Bapt Mbrs Attending Worship	22.66	23.07	0.41	1.81		

\* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

## 5G Northern Great Lakes Synod, ELCA

Summary of Financial Statistics	2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	12,228,972	11,685,919	-543,053	-4.44	Total Receipts (/80)	146,073.99
Total Disbursements	11,670,080	11,675,525	5,445	0.05	Total Disburse (/80)	145,944.06
Total Indebtedness on Dec 31	1,471,820	1,179,002	-292,818	-19.89	Total Indebtedness (/18)	65,500.11
Projected Mission Support	1,036,681	817,962	-218,719	-21.10		
Average Total Giving / Bapt Member	449.37	466.93	17.56	3.91	Percent Congs With No Debt	77.50
Average Total Giving / Conf Member	554.23	575.16	20.93	3.78		
 <b>Detail of Financial Statistics - Receipts</b>						
Regular Giving by Members	9,672,945	9,271,183	-401,762	-4.15		
Designated Giving by Members	1,408,954	1,518,745	109,791	7.79		
Earned Income (any source)	545,108	239,663	-305,445	-56.03		
Grants (any source)	15,555	14,562	-993	-6.38		
All Other Receipts	586,410	641,766	55,356	9.44		
 <b>Detail of Financial Statistics - Disbursements</b>						
Current Operating Expenses	8,936,477	8,722,857	-213,620	-2.39	<b>Percent of Total Disbursements</b>	
Capital Improvements	518,110	660,028	141,918	27.39	Current Operating Expenses	74.71
Payments on Debts	386,775	596,583	209,808	54.25	Capital Improvements	5.65
Mission Support	827,969	795,657	-32,312	-3.90	Payments on Debts	5.11
Other Synod Benevolence	207,103	244,265	37,162	17.94	Mission Support	6.81
Other CWO Benevolence	26,515	15,615	-10,900	-41.11	Other Synod Benevolence	2.09
Benevolence - Another Country	20,852	27,008	6,156	29.52	Other CWO Benevolence	0.13
Benevolence - Camps	62,377	60,589	-1,788	-2.87	Benevolence - Another Country	0.23
Benevolence - Colleges	250	2,323	2,073	829.20	Benevolence - Camps	0.52
Benevolence - Seminaries	4,418	2,664	-1,754	-39.70	Benevolence - Colleges	0.02
Benevolence - Social Service	82,983	63,574	-19,409	-23.39	Benevolence - Seminaries	0.02
Benevolence - Campus Ministry	15,856	16,606	750	4.73	Benevolence - Social Service	0.54
Benevolence - Other Direct Recipient	385,041	229,344	-155,697	-40.44	Benevolence - Campus Ministry	0.14
Subtotal Non-Mission Supt Benev	805,395	661,988	-143,407	-17.81	Benevolence - Other Direct Recipient	1.96
Other Expenses & Realized Losses	195,354	238,412	43,058	22.04	Subtotal Non-Mission Supt Benev	5.67
					Other Expenses & Realized Losses	2.04

5G Northern Great Lakes Synod, ELCA

Congregations Reporting Ethnic Active Participants	2017	2018	Change	Percent	Percent of Congregations Reporting Ethnic Active Participants	
African American/Black	11	11	0	0.00	African American/Black	13.75
African National/African-Caribbean	3	4	1	33.33	African Nat'l/African-Caribbean	5.00
American Indian/Alaska Native	24	23	-1	-4.17	American Indian/Alaska Native	28.75
Arab/Middle Eastern	0	1	1	----	Arab/Middle Eastern	1.25
Asian/Pacific Islander	22	20	-2	-9.09	Asian/Pacific Islander	25.00
Latino/Hispanic	5	6	1	20.00	Latino/Hispanic	7.50
Multi-racial	9	13	4	44.44	Multi-racial	16.25
White/Caucasian	78	79	1	1.28	White/Caucasian	98.75
Other	3	2	-1	-33.33	Other	2.50

Total Ethnic Active Participants					Percent Ethnic Active Participants	
African American/Black	17	17	0	0.00	African American/Black	0.13
African National/African-Caribbean	5	4	-1	-20.00	African Nat'l/African-Caribbean	0.03
American Indian/Alaska Native	104	84	-20	-19.23	American Indian/Alaska Native	0.65
Arab/Middle Eastern	0	1	1	----	Arab/Middle Eastern	0.01
Asian/Pacific Islander	50	38	-12	-24.00	Asian/Pacific Islander	0.29
Latino/Hispanic	18	18	0	0.00	Latino/Hispanic	0.14
Multi-racial	432	473	41	9.49	Multi-racial	3.64
White/Caucasian	12,165	12,354	189	1.55	White/Caucasian	95.10
Other	8	2	-6	-75.00	Other	0.02

5G Northern Great Lakes Synod, ELCA  
 (81 Congs Filed)

		Yes	No	No Resp	
<b>C30 Educational Ministry Provided</b>					
<b>Christian Education</b>					
Yes	77	No	4	No Resp	
Students.....	1,848				
<b>C33 Interaction with Lutheran Social Ministry Organizations</b>					
		34	46	1	
<b>C34 Participated in "God's Work. Our Hands." Sunday</b>					
		40	41	0	
<b>C35 Congregation Has Endowment Fund</b>					
				0	
<b>Vacation Bible School</b>					
	30 Self-managed	12 Outside Professional Advisers	12 ELCA Foundation Fund A		
Yes	44	No	37	No Resp	
Students.....	883				
<b>C36 Congregation Offers Organized Women's Activities or Ministries</b>					
		31	12	38	
<b>C37 Weekday Childhood Education</b>					
		3	78	0	
<b>C32 Disability Assistance Provided</b>					
Building Wheelchair Access.....	63	10 More than once a week	7 Two or three times a month	1 Less than once a month	
Braille Worship Materials.....	0	63 Once a week	0 Once a month	0 No response	
Large Print Worship Materials...	53				
Assistive Hearing Devices.....	32				
Sign Language Interpreters.....	0				
Mental Health Ministries.....	2				
Developmental Disabilities.....	7				
No Assistance Provided.....	11				
No Response to Any.....	1				
<b>C38 Frequency of Holy Communion</b>					
<b>C39 Encouraged Rostered Ministry</b>					
		40	40	1	
<b>C40 Familiar with Young Adults in Global Mission Program</b>					
		40	41	0	
<b>C41 Considering Bldg Project Within Two Years</b>					
		10	71	0	
<b>C42 Considering Capital Campaign Within Two Years</b>					
		8	72	1	
<b>C31 Languages in which Liturgies are Regularly Conducted</b>					
Amharic.....	0	English.....	81	Lakotah.....	0
Anyuak.....	0	Finnish.....	0	Lao.....	0
Arabic.....	0	French.....	0	Latvian.....	0
Batak.....	0	German.....	0	Maban.....	0
Burmese.....	0	Haitian.....	0	Mandarin.....	0
Cambodian.....	0	Hmong.....	0	Navajo.....	0
Cantonese.....	0	Indonesian.....	0	Norwegian.....	0
Cherokee.....	0	Inupiat.....	0	Nuer.....	0
Creole.....	0	Japanese.....	0	Oromo.....	0
Danish.....	0	Kiswahili.....	0	Portuguese.....	0
Dinka.....	0	Korean.....	0	Sign.....	0
				Slovak.....	0
				Spanish.....	0
				Swahili.....	0
				Swedish.....	0
				Tagalog.....	0
				Taiwanese.....	0
				Tamil.....	0
				Thai.....	0
				Tigrinya.....	0
				Vietnamese.....	0

5H Northwest Synod of Wisconsin, ELCA

Summary of Membership Statistics		2017	2018	Change	Percent	Statistical Analysis	
<b>Totals -- End of Year</b>						<b>Averages per Congregation Reporting</b>	
Congregations		198	198	0	0.00		
Congregations - Organized		197	197	0	0.00		
Congregations - Under Development		1	1	0	0.00		
Congregations - Filed Form A		158	156	-2	-1.27		
Baptized Members		82,583	81,493	-1,090	-1.32	Baptized Members (/197)	414
Confirmed Members		64,531	63,295	-1,236	-1.92	Confirmed Members (/197)	321
<b>Analysis of Membership Gains and Losses</b>						<b>Vitality - Congregation Description (Averages) *</b>	
<b>Baptized Members -- Received</b>						Worship Nurtures People's Faith	4.44
By Baptism - Children Under Age 16		968	900	-68	-7.02	Clear Sense of Mission	3.83
By Baptism - Adults Age 16 and Older		22	35	13	59.09	Excitement About the Future	3.94
By Affirmation of Faith		734	526	-208	-28.34	Positive Force in the Community	4.15
By Transfer		875	941	66	7.54	Ready to Try Something New	3.62
From Other Sources and Stat Adjs		249	227	-22	-8.84	Works for Social Justice/Advocacy	3.25
Baptized Members -- Total Received		2,848	2,629	-219	-7.69	Helps Deepen Relationship with God	4.05
<b>Baptized Members -- Removed</b>						<b>Vitality - Congregation Strengths (Averages) *</b>	
By Death		903	868	-35	-3.88	Building Member Relationships	3.90
By Transfer		486	527	41	8.44	Incorporating Newcomers	3.70
For Other Reasons and Stat Adjs		3,714	2,220	-1,494	-40.23	Seeking/Using Member Gifts	3.53
Baptized Members -- Total Removed		5,103	3,615	-1,488	-29.16	Equipping Members to Share Faith	3.22
Baptized Members Confirmed		958	867	-91	-9.50	Addressing Social Concerns	3.98
Active Participants		46,715	46,178	-537	-1.15	Managing Disagreements	3.70
<b>Analysis of Attendance</b>						Interacting with Local Community	4.07
Total Weekly Worship Attendance		17,420	16,642	-778	-4.47	Live Out Faith in Their Daily Lives	3.79
Avg Attendance per Cong		89	84	-5	-5.62		
PCT Bapt Mbrs Attending Worship		21.09	20.42	-0.67	-3.18		

\* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

5H Northwest Synod of Wisconsin, ELCA

Summary of Financial Statistics		2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Total Receipts	37,826,903	38,631,899	804,996	2.13	Total Receipts (/197)	196,101.01	
Total Disbursements	37,635,047	37,490,820	-144,227	-0.38	Total Disburse (/197)	190,308.73	
Total Indebtedness on Dec 31	14,609,624	11,572,077	-3,037,547	-20.79	Total Indebtedness (/50)	231,441.54	
Projected Mission Support	1,430,304	1,234,006	-196,298	-13.72			
Average Total Giving / Bapt Member	406.20	427.51	21.31	5.25	Percent Congs With No Debt	74.62	
Average Total Giving / Conf Member	519.84	550.43	30.59	5.88			
<b>Detail of Financial Statistics - Receipts</b>							
Regular Giving by Members	28,343,442	28,215,760	-127,682	-0.45			
Designated Giving by Members	5,202,102	6,623,501	1,421,399	27.32			
Earned Income (any source)	1,341,284	994,263	-347,021	-25.87			
Grants (any source)	110,994	151,826	40,832	36.79			
All Other Receipts	2,829,081	2,646,549	-182,532	-6.45			
<b>Detail of Financial Statistics - Disbursements</b>				<b>Percent of Total Disbursements</b>			
Current Operating Expenses	28,386,217	29,247,258	861,041	3.03	Current Operating Expenses	78.02	
Capital Improvements	2,719,607	2,011,542	-708,065	-26.04	Capital Improvements	5.37	
Payments on Debts	2,857,502	2,348,962	-508,540	-17.80	Payments on Debts	6.27	
Mission Support	1,181,004	1,098,110	-82,894	-7.02	Mission Support	2.93	
Other Synod Benevolence	279,609	223,404	-56,205	-20.10	Other Synod Benevolence	0.60	
Other CWO Benevolence	138,808	131,354	-7,454	-5.37	Other CWO Benevolence	0.35	
Benevolence - Another Country	130,440	190,699	60,259	46.20	Benevolence - Another Country	0.51	
Benevolence - Camps	175,339	169,386	-5,953	-3.40	Benevolence - Camps	0.45	
Benevolence - Colleges	12,700	11,575	-1,125	-8.86	Benevolence - Colleges	0.03	
Benevolence - Seminaries	15,284	10,245	-5,039	-32.97	Benevolence - Seminaries	0.03	
Benevolence - Social Service	205,581	251,222	45,641	22.20	Benevolence - Social Service	0.67	
Benevolence - Campus Ministry	15,333	18,631	3,298	21.51	Benevolence - Campus Ministry	0.05	
Benevolence - Other Direct Recipient	599,957	570,310	-29,647	-4.94	Benevolence - Direct Recipient	1.52	
Subtotal Non-Mission Supt Benev	1,573,051	1,576,826	3,775	0.24	Subtotal Non-Mission Supt Benev	4.21	
Other Expenses & Realized Losses	916,016	1,206,472	290,456	31.71	Other Expenses & Realized Losses	3.22	

5H Northwest Synod of Wisconsin, ELCA

Congregations Reporting Ethnic Active Participants	2017	2018	Change	Percent	Percent of Congregations Reporting Ethnic Active Participants	
African American/Black	34	39	5	14.71	African American/Black	19.70
African National/African-Caribbean	4	4	0	0.00	African Nat'l/African-Caribbean	2.02
American Indian/Alaska Native	25	23	-2	-8.00	American Indian/Alaska Native	11.62
Arab/Middle Eastern	7	7	0	0.00	Arab/Middle Eastern	3.54
Asian/Pacific Islander	31	34	3	9.68	Asian/Pacific Islander	17.17
Latino/Hispanic	25	29	4	16.00	Latino/Hispanic	14.65
Multi-racial	33	39	6	18.18	Multi-racial	19.70
White/Caucasian	172	180	8	4.65	White/Caucasian	90.91
Other	3	5	2	66.67	Other	2.53

Total Ethnic Active Participants					Percent Ethnic Active Participants	
African American/Black	76	225	149	196.05	African American/Black	0.50
African National/African-Caribbean	5	15	10	200.00	African Nat'l/African-Caribbean	0.03
American Indian/Alaska Native	100	70	-30	-30.00	American Indian/Alaska Native	0.16
Arab/Middle Eastern	10	14	4	40.00	Arab/Middle Eastern	0.03
Asian/Pacific Islander	90	110	20	22.22	Asian/Pacific Islander	0.24
Latino/Hispanic	77	70	-7	-9.09	Latino/Hispanic	0.16
Multi-racial	485	542	57	11.75	Multi-racial	1.21
White/Caucasian	43,603	43,853	250	0.57	White/Caucasian	97.63
Other	21	18	-3	-14.29	Other	0.04

5H Northwest Synod of Wisconsin, ELCA  
(146 Congs Filed)

		Yes	No	No Resp	
<b>C30 Educational Ministry Provided</b>					
<b>Christian Education</b>					
Yes	138	No	7	No Resp 1	
Students.....	7,031				
<b>C33 Interaction with Lutheran Social Ministry Organizations</b>					
		74	67	5	
<b>C34 Participated in "God's Work. Our Hands." Sunday</b>					
		50	91	5	
<b>C35 Congregation Has Endowment Fund</b>					
		3			
<b>Vacation Bible School</b>					
		45 Self-managed	27 Outside Professional Advisers	27 ELCA Foundation Fund A	
Yes	92	No	52	No Resp 2	
Students.....	3,616				
<b>C36 Congregation Offers Organized Women's Activities or Ministries</b>					
		55	3	88	
<b>C37 Weekday Childhood Education</b>					
		10	135	0	
<b>C32 Disability Assistance Provided</b>					
<b>C38 Frequency of Holy Communion</b>					
Building Wheelchair Access.....	131	20 More than once a week	67 Two or three times a month	0 Less than once a month	
Braille Worship Materials.....	1	52 Once a week	6 Once a month	1 No response	
Large Print Worship Materials...	78				
Assistive Hearing Devices.....	80				
Sign Language Interpreters.....	9				
Mental Health Ministries.....	7				
Developmental Disabilities.....	6				
No Assistance Provided.....	6				
No Response to Any.....	2				
<b>C39 Encouraged Rostered Ministry</b>					
		96	48	2	
<b>C40 Familiar with Young Adults in Global Mission Program</b>					
		68	76	2	
<b>C41 Considering Bldg Project Within Two Years</b>					
		11	132	3	
<b>C42 Considering Capital Campaign Within Two Years</b>					
		20	124	2	
<b>C31 Languages in which Liturgies are Regularly Conducted</b>					
Amharic.....	0	English.....	146	Lakotah.....	0
Anyuak.....	0	Finnish.....	0	Lao.....	0
Arabic.....	0	French.....	0	Latvian.....	0
Batak.....	0	German.....	0	Maban.....	0
Burmese.....	0	Haitian.....	0	Mandarin.....	0
Cambodian.....	0	Hmong.....	0	Navajo.....	0
Cantonese.....	0	Indonesian.....	0	Norwegian.....	0
Cherokee.....	0	Inupiat.....	0	Nuer.....	0
Creole.....	0	Japanese.....	0	Oromo.....	0
Danish.....	0	Kiswahili.....	0	Portuguese.....	0
Dinka.....	0	Korean.....	0	Sign.....	1
				Slovak.....	0
				Spanish.....	0
				Swahili.....	0
				Swedish.....	0
				Tagalog.....	0
				Taiwanese.....	0
				Tamil.....	0
				Thai.....	0
				Tigrinya.....	0
				Vietnamese.....	0



5I East-Central Synod of Wisconsin, ELCA

Summary of Membership Statistics		2017	2018	Change	Percent	Statistical Analysis	
<b>Totals -- End of Year</b>						<b>Averages per Congregation Reporting</b>	
Congregations		124	124	0	0.00		
Congregations - Organized		123	123	0	0.00		
Congregations - Under Development		1	1	0	0.00		
Congregations - Filed Form A		114	96	-18	-15.79		
Baptized Members		74,289	72,230	-2,059	-2.77	Baptized Members (/123)	587
Confirmed Members		57,738	55,339	-2,399	-4.15	Confirmed Members (/123)	450
 						<b>Vitality - Congregation Description</b>	
<b>Analysis of Membership Gains and Losses</b>						<b>(Averages) *</b>	
<b>Baptized Members -- Received</b>							
By Baptism - Children Under Age 16		846	733	-113	-13.36	Worship Nurtures People's Faith	4.49
By Baptism - Adults Age 16 and Older		17	16	-1	-5.88	Clear Sense of Mission	3.68
By Affirmation of Faith		610	560	-50	-8.20	Excitement About the Future	3.91
By Transfer		793	719	-74	-9.33	Positive Force in the Community	4.21
From Other Sources and Stat Adjs		124	157	33	26.61	Ready to Try Something New	3.47
Baptized Members -- Total Received		2,390	2,185	-205	-8.58	Works for Social Justice/Advocacy	3.17
<b>Baptized Members -- Removed</b>							
By Death		761	700	-61	-8.02	Helps Deepen Relationship with God	4.12
By Transfer		762	632	-130	-17.06		
For Other Reasons and Stat Adjs		3,469	3,831	362	10.44	<b>Vitality - Congregation Strengths</b>	
Baptized Members -- Total Removed		4,992	5,163	171	3.43	<b>(Averages) *</b>	
Baptized Members Confirmed		738	795	57	7.72	Building Member Relationships	3.89
Active Participants		44,264	42,542	-1,722	-3.89	Incorporating Newcomers	3.62
<b>Analysis of Attendance</b>						Seeking/Using Member Gifts	3.50
Total Weekly Worship Attendance		16,845	16,258	-587	-3.48	Equipping Members to Share Faith	3.24
Avg Attendance per Cong		135	131	-4	-2.96	Addressing Social Concerns	4.01
PCT Bapt Mbrs Attending Worship		22.67	22.51	-0.16	-0.71	Managing Disagreements	3.64
						Interacting with Local Community	4.02
						Live Out Faith in Their Daily Lives	3.84

\* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

## 5I East-Central Synod of Wisconsin, ELCA

Summary of Financial Statistics	2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	40,106,229	36,005,818	-4,100,411	-10.22	Total Receipts (/124)	290,369.50
Total Disbursements	36,188,884	35,809,834	-379,050	-1.05	Total Disburse (/124)	288,788.98
Total Indebtedness on Dec 31	22,847,969	21,466,713	-1,381,256	-6.05	Total Indebtedness (/56)	383,334.16
Projected Mission Support	2,079,818	1,464,240	-615,578	-29.60		
Average Total Giving / Bapt Member	491.68	461.68	-30.00	-6.10	Percent Congs With No Debt	54.84
Average Total Giving / Conf Member	632.63	602.60	-30.03	-4.75		
 <b>Detail of Financial Statistics - Receipts</b>						
Regular Giving by Members	29,073,379	28,221,428	-851,951	-2.93		
Designated Giving by Members	7,453,259	5,125,879	-2,327,380	-31.23		
Earned Income (any source)	1,181,081	1,064,602	-116,479	-9.86		
Grants (any source)	219,096	247,253	28,157	12.85		
All Other Receipts	2,179,414	1,346,656	-832,758	-38.21		
 <b>Detail of Financial Statistics - Disbursements</b>						
Current Operating Expenses	26,985,748	26,809,454	-176,294	-0.65	Current Operating Expenses	74.87
Capital Improvements	1,634,170	1,155,431	-478,739	-29.30	Capital Improvements	3.23
Payments on Debts	3,497,211	3,258,256	-238,955	-6.83	Payments on Debts	9.10
Mission Support	1,430,094	1,400,734	-29,360	-2.05	Mission Support	3.91
Other Synod Benevolence	342,760	251,417	-91,343	-26.65	Other Synod Benevolence	0.70
Other CWO Benevolence	113,554	125,684	12,130	10.68	Other CWO Benevolence	0.35
Benevolence - Another Country	175,509	118,696	-56,813	-32.37	Benevolence - Another Country	0.33
Benevolence - Camps	150,358	128,405	-21,953	-14.60	Benevolence - Camps	0.36
Benevolence - Colleges	15,929	11,374	-4,555	-28.60	Benevolence - Colleges	0.03
Benevolence - Seminaries	20,936	23,013	2,077	9.92	Benevolence - Seminaries	0.06
Benevolence - Social Service	229,982	190,318	-39,664	-17.25	Benevolence - Social Service	0.53
Benevolence - Campus Ministry	21,726	31,149	9,423	43.37	Benevolence - Campus Ministry	0.09
Benevolence - Other Direct Recipient	666,095	654,723	-11,372	-1.71	Benevolence - Direct Recipient	1.83
Subtotal Non-Mission Supt Benev	1,736,849	1,534,779	-202,070	-11.63	Subtotal Non-Mission Supt Benev	4.29
Other Expenses & Realized Losses	903,287	1,649,655	746,368	82.63	Other Expenses & Realized Losses	4.61

5I East-Central Synod of Wisconsin, ELCA

Congregations Reporting Ethnic Active Participants	2017	2018	Change	Percent	Percent of Congregations Reporting Ethnic Active Participants	
African American/Black	33	29	-4	-12.12	African American/Black	23.39
African National/African-Caribbean	5	5	0	0.00	African Nat'l/African-Caribbean	4.03
American Indian/Alaska Native	19	22	3	15.79	American Indian/Alaska Native	17.74
Arab/Middle Eastern	5	4	-1	-20.00	Arab/Middle Eastern	3.23
Asian/Pacific Islander	34	37	3	8.82	Asian/Pacific Islander	29.84
Latino/Hispanic	28	25	-3	-10.71	Latino/Hispanic	20.16
Multi-racial	33	37	4	12.12	Multi-racial	29.84
White/Caucasian	116	116	0	0.00	White/Caucasian	93.55
Other	8	7	-1	-12.50	Other	5.65

Total Ethnic Active Participants					Percent Ethnic Active Participants	
African American/Black	77	73	-4	-5.19	African American/Black	0.17
African National/African-Caribbean	8	11	3	37.50	African Nat'l/African-Caribbean	0.03
American Indian/Alaska Native	64	204	140	218.75	American Indian/Alaska Native	0.48
Arab/Middle Eastern	9	5	-4	-44.44	Arab/Middle Eastern	0.01
Asian/Pacific Islander	123	122	-1	-0.81	Asian/Pacific Islander	0.29
Latino/Hispanic	99	76	-23	-23.23	Latino/Hispanic	0.18
Multi-racial	166	455	289	174.10	Multi-racial	1.08
White/Caucasian	42,730	41,039	-1,691	-3.96	White/Caucasian	97.41
Other	263	145	-118	-44.87	Other	0.34

5I East-Central Synod of Wisconsin, ELCA  
 (89 Congs Filed)

		Yes	No	No Resp	
<b>C30 Educational Ministry Provided</b>					
<b>Christian Education</b>					
Yes	88	No	1	No Resp 0	
Students.....	5,616				
<b>C33 Interaction with Lutheran Social Ministry Organizations</b>					
		47	42	0	
<b>C34 Participated in "God's Work. Our Hands." Sunday</b>					
		39	50	0	
<b>C35 Congregation Has Endowment Fund</b>					
		0			
<b>Vacation Bible School</b>					
		40 Self-managed	18 Outside Professional Advisers	18 ELCA Foundation Fund A	
Yes	55	No	34	No Resp 0	
Students.....	2,092				
<b>C36 Congregation Offers Organized Women's Activities or Ministries</b>					
		36	5	48	
<b>C37 Weekday Childhood Education</b>					
		7	81	0	
<b>C32 Disability Assistance Provided</b>					
Building Wheelchair Access.....	85	18 More than once a week 30 Two or three times a month 0 Less than once a month			
Braille Worship Materials.....	0	38 Once a week 3 Once a month 0 No response			
Large Print Worship Materials...	69				
Assistive Hearing Devices.....	55				
Sign Language Interpreters.....	3				
Mental Health Ministries.....	3				
Developmental Disabilities.....	6				
No Assistance Provided.....	1				
No Response to Any.....	0				
<b>C38 Frequency of Holy Communion</b>					
<b>C39 Encouraged Rostered Ministry</b>					
		56	31	2	
<b>C40 Familiar with Young Adults in Global Mission Program</b>					
		52	37	0	
<b>C41 Considering Bldg Project Within Two Years</b>					
		11	78	0	
<b>C42 Considering Capital Campaign Within Two Years</b>					
		18	71	0	
<b>C31 Languages in which Liturgies are Regularly Conducted</b>					
Amharic.....	0	English.....	89	Lakotah.....	0
Anyuak.....	0	Finnish.....	0	Lao.....	0
Arabic.....	0	French.....	0	Latvian.....	0
Batak.....	0	German.....	0	Maban.....	0
Burmese.....	0	Haitian.....	0	Mandarin.....	0
Cambodian.....	0	Hmong.....	0	Navajo.....	0
Cantonese.....	0	Indonesian.....	0	Norwegian.....	0
Cherokee.....	0	Inupiat.....	0	Nuer.....	0
Creole.....	0	Japanese.....	0	Oromo.....	0
Danish.....	0	Kiswahili.....	0	Portuguese.....	0
Dinka.....	0	Korean.....	0	Sign.....	2
				Slovak.....	0
				Spanish.....	1
				Swahili.....	0
				Swedish.....	0
				Tagalog.....	0
				Taiwanese.....	0
				Tamil.....	0
				Thai.....	0
				Tigrinya.....	0
				Vietnamese.....	0

5J Greater Milwaukee Synod, ELCA

Summary of Membership Statistics		2017	2018	Change	Percent	Statistical Analysis	
<b>Totals -- End of Year</b>						<b>Averages per Congregation Reporting</b>	
Congregations		122	121	-1	-0.82		
Congregations - Organized		122	121	-1	-0.82		
Congregations - Under Development		0	0	0	----		
Congregations - Filed Form A		118	117	-1	-0.85		
Baptized Members		68,816	65,666	-3,150	-4.58	Baptized Members (/121)	543
Confirmed Members		53,843	51,828	-2,015	-3.74	Confirmed Members (/121)	428
<b>Analysis of Membership Gains and Losses</b>						<b>Vitality - Congregation Description (Averages) *</b>	
<b>Baptized Members -- Received</b>						Worship Nurtures People's Faith	4.45
By Baptism - Children Under Age 16		843	760	-83	-9.85	Clear Sense of Mission	3.88
By Baptism - Adults Age 16 and Older		47	42	-5	-10.64	Excitement About the Future	4.08
By Affirmation of Faith		3,365	743	-2,622	-77.92	Positive Force in the Community	4.08
By Transfer		635	684	49	7.72	Ready to Try Something New	3.82
From Other Sources and Stat Adjs		185	326	141	76.22	Works for Social Justice/Advocacy	3.54
Baptized Members -- Total Received		5,075	2,555	-2,520	-49.66	Helps Deepen Relationship with God	4.19
<b>Baptized Members -- Removed</b>						<b>Vitality - Congregation Strengths (Averages) *</b>	
By Death		639	627	-12	-1.88	Building Member Relationships	3.84
By Transfer		737	559	-178	-24.15	Incorporating Newcomers	3.63
For Other Reasons and Stat Adjs		3,080	3,804	724	23.51	Seeking/Using Member Gifts	3.56
Baptized Members -- Total Removed		4,456	4,990	534	11.98	Equipping Members to Share Faith	3.31
Baptized Members Confirmed		688	698	10	1.45	Addressing Social Concerns	4.11
Active Participants		45,547	42,993	-2,554	-5.61	Managing Disagreements	3.51
<b>Analysis of Attendance</b>						Interacting with Local Community	3.81
Total Weekly Worship Attendance		18,896	17,204	-1,692	-8.95	Live Out Faith in Their Daily Lives	3.80
Avg Attendance per Cong		154	142	-12	-7.79		
PCT Bapt Mbrs Attending Worship		27.46	26.20	-1.26	-4.59		

\* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

## 5J Greater Milwaukee Synod, ELCA

Summary of Financial Statistics	2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	52,224,947	53,113,355	888,408	1.70	Total Receipts (/121)	438,953.35
Total Disbursements	48,426,228	53,057,019	4,630,791	9.56	Total Disburse (/121)	438,487.76
Total Indebtedness on Dec 31	29,771,980	28,917,010	-854,970	-2.87	Total Indebtedness (/60)	481,950.17
Projected Mission Support	2,018,954	1,814,253	-204,701	-10.14		
Average Total Giving / Bapt Member	662.51	713.53	51.02	7.70	Percent Congs With No Debt	50.41
Average Total Giving / Conf Member	846.74	904.04	57.30	6.77		
 <b>Detail of Financial Statistics - Receipts</b>						
Regular Giving by Members	37,065,364	35,461,988	-1,603,376	-4.33		
Designated Giving by Members	8,525,840	11,392,820	2,866,980	33.63		
Earned Income (any source)	1,638,455	1,358,536	-279,919	-17.08		
Grants (any source)	1,467,455	1,400,179	-67,276	-4.58		
All Other Receipts	3,527,833	3,499,832	-28,001	-0.79		
 <b>Detail of Financial Statistics - Disbursements</b>						
Current Operating Expenses	35,504,738	35,238,617	-266,121	-0.75	Current Operating Expenses	66.42
Capital Improvements	2,283,101	7,199,715	4,916,614	215.35	Capital Improvements	13.57
Payments on Debts	3,971,484	3,234,041	-737,443	-18.57	Payments on Debts	6.10
Mission Support	1,966,404	1,874,574	-91,830	-4.67	Mission Support	3.53
Other Synod Benevolence	752,822	559,338	-193,484	-25.70	Other Synod Benevolence	1.05
Other CWO Benevolence	144,244	184,977	40,733	28.24	Other CWO Benevolence	0.35
Benevolence - Another Country	395,816	557,410	161,594	40.83	Benevolence - Another Country	1.05
Benevolence - Camps	60,672	37,030	-23,642	-38.97	Benevolence - Camps	0.07
Benevolence - Colleges	23,650	30,920	7,270	30.74	Benevolence - Colleges	0.06
Benevolence - Seminaries	29,433	26,797	-2,636	-8.96	Benevolence - Seminaries	0.05
Benevolence - Social Service	650,149	599,750	-50,399	-7.75	Benevolence - Social Service	1.13
Benevolence - Campus Ministry	13,608	4,579	-9,029	-66.35	Benevolence - Campus Ministry	0.01
Benevolence - Other Direct Recipient	1,105,187	1,046,035	-59,152	-5.35	Benevolence - Direct Recipient	1.97
Subtotal Non-Mission Supt Benev	3,175,581	3,046,836	-128,745	-4.05	Subtotal Non-Mission Supt Benev	5.74
Other Expenses & Realized Losses	1,524,920	2,463,236	938,316	61.53	Other Expenses & Realized Losses	4.64

5J Greater Milwaukee Synod, ELCA

Congregations Reporting Ethnic Active Participants	2017	2018	Change	Percent	Percent of Congregations Reporting Ethnic Active Participants	
African American/Black	65	68	3	4.62	African American/Black	56.20
African National/African-Caribbean	11	9	-2	-18.18	African Nat'l/African-Caribbean	7.44
American Indian/Alaska Native	15	13	-2	-13.33	American Indian/Alaska Native	10.74
Arab/Middle Eastern	7	11	4	57.14	Arab/Middle Eastern	9.09
Asian/Pacific Islander	54	46	-8	-14.81	Asian/Pacific Islander	38.02
Latino/Hispanic	66	67	1	1.52	Latino/Hispanic	55.37
Multi-racial	52	58	6	11.54	Multi-racial	47.93
White/Caucasian	113	114	1	0.88	White/Caucasian	94.21
Other	9	9	0	0.00	Other	7.44

Total Ethnic Active Participants					Percent Ethnic Active Participants	
African American/Black	1,355	1,253	-102	-7.53	African American/Black	2.97
African National/African-Caribbean	31	24	-7	-22.58	African Nat'l/African-Caribbean	0.06
American Indian/Alaska Native	83	79	-4	-4.82	American Indian/Alaska Native	0.19
Arab/Middle Eastern	17	22	5	29.41	Arab/Middle Eastern	0.05
Asian/Pacific Islander	672	624	-48	-7.14	Asian/Pacific Islander	1.48
Latino/Hispanic	1,575	978	-597	-37.90	Latino/Hispanic	2.32
Multi-racial	437	707	270	61.78	Multi-racial	1.67
White/Caucasian	39,964	38,429	-1,535	-3.84	White/Caucasian	91.04
Other	68	97	29	42.65	Other	0.23

5J Greater Milwaukee Synod, ELCA  
 (116 Congs Filed)

		Yes	No	No Resp			
<b>C30 Educational Ministry Provided</b>							
<b>Christian Education</b>							
Yes	110	No	5	No Resp 1			
Students.....	7,422						
<b>C33 Interaction with Lutheran Social Ministry Organizations</b>							
		72	43	1			
<b>C34 Participated in "God's Work. Our Hands." Sunday</b>							
		53	62	1			
<b>C35 Congregation Has Endowment Fund</b>							
				0			
<b>Vacation Bible School</b>		33 Self-managed	25 Outside Professional Advisers	25 ELCA Foundation Fund A			
Yes	55	No	60	No Resp 1			
Students.....	2,746						
<b>C36 Congregation Offers Organized Women's Activities or Ministries</b>							
		43	18	55			
<b>C37 Weekday Childhood Education</b>							
		14	102	0			
<b>C32 Disability Assistance Provided</b>							
Building Wheelchair Access.....	111						
Braille Worship Materials.....	1						
Large Print Worship Materials...	77						
Assistive Hearing Devices.....	58						
Sign Language Interpreters.....	3						
Mental Health Ministries.....	8						
Developmental Disabilities.....	11						
No Assistance Provided.....	1						
No Response to Any.....	0						
<b>C38 Frequency of Holy Communion</b>							
32 More than once a week		14 Two or three times a month	0 Less than once a month				
70 Once a week		0 Once a month	0 No response				
<b>C39 Encouraged Rostered Ministry</b>							
		68	48	0			
<b>C40 Familiar with Young Adults in Global Mission Program</b>							
		57	58	1			
<b>C41 Considering Bldg Project Within Two Years</b>							
		18	98	0			
<b>C42 Considering Capital Campaign Within Two Years</b>							
		25	91	0			
<b>C31 Languages in which Liturgies are Regularly Conducted</b>							
Amharic.....	0	English.....	116	Lakotah.....	1	Slovak.....	0
Anyuak.....	0	Finnish.....	0	Lao.....	0	Spanish.....	5
Arabic.....	0	French.....	0	Latvian.....	0	Swahili.....	0
Batak.....	0	German.....	0	Maban.....	0	Swedish.....	0
Burmese.....	0	Haitian.....	0	Mandarin.....	0	Tagalog.....	0
Cambodian.....	0	Hmong.....	1	Navajo.....	0	Taiwanese.....	0
Cantonese.....	0	Indonesian.....	0	Norwegian.....	0	Tamil.....	0
Cherokee.....	0	Inupiat.....	0	Nuer.....	0	Thai.....	0
Creole.....	0	Japanese.....	0	Oromo.....	0	Tigrinya.....	0
Danish.....	1	Kiswahili.....	0	Portuguese.....	0	Vietnamese.....	0
Dinka.....	0	Korean.....	0	Sign.....	1		



5K South-Central Synod of Wisconsin, ELCA

Summary of Membership Statistics	2017	2018	Change	Percent	Statistical Analysis	
<b>Totals -- End of Year</b>					<b>Averages per Congregation Reporting</b>	
Congregations	138	138	0	0.00		
Congregations - Organized	137	137	0	0.00		
Congregations - Under Development	1	1	0	0.00		
Congregations - Filed Form A	107	109	2	1.87		
Baptized Members	89,613	86,911	-2,702	-3.02	Baptized Members (/137)	634
Confirmed Members	68,028	67,097	-931	-1.37	Confirmed Members (/137)	490
 <b>Analysis of Membership Gains and Losses</b>					<b>Vitality - Congregation Description (Averages) *</b>	
<b>Baptized Members -- Received</b>					Worship Nurtures People's Faith	4.43
By Baptism - Children Under Age 16	885	829	-56	-6.33	Clear Sense of Mission	3.92
By Baptism - Adults Age 16 and Older	30	28	-2	-6.67	Excitement About the Future	4.12
By Affirmation of Faith	772	753	-19	-2.46	Positive Force in the Community	4.33
By Transfer	701	867	166	23.68	Ready to Try Something New	3.79
From Other Sources and Stat Adjs	372	343	-29	-7.80	Works for Social Justice/Advocacy	3.44
Baptized Members -- Total Received	2,760	2,820	60	2.17	Helps Deepen Relationship with God	4.20
 <b>Baptized Members -- Removed</b>					<b>Vitality - Congregation Strengths (Averages) *</b>	
By Death	943	856	-87	-9.23	Building Member Relationships	3.89
By Transfer	647	574	-73	-11.28	Incorporating Newcomers	3.78
For Other Reasons and Stat Adjs	5,588	3,931	-1,657	-29.65	Seeking/Using Member Gifts	3.69
Baptized Members -- Total Removed	7,178	5,361	-1,817	-25.31	Equipping Members to Share Faith	3.37
Baptized Members Confirmed	841	798	-43	-5.11	Addressing Social Concerns	4.04
Active Participants	58,191	55,340	-2,851	-4.90	Managing Disagreements	3.74
 <b>Analysis of Attendance</b>					Interacting with Local Community	4.14
Total Weekly Worship Attendance	18,585	17,845	-740	-3.98	Live Out Faith in Their Daily Lives	3.92
Avg Attendance per Cong	135	130	-5	-3.70		
PCT Bapt Mbrs Attending Worship	20.74	20.53	-0.21	-1.01		

\* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

5K South-Central Synod of Wisconsin, ELCA

Summary of Financial Statistics	2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	46,598,313	42,676,004	-3,922,309	-8.42	Total Receipts (/136)	313,794.15
Total Disbursements	46,266,018	43,615,849	-2,650,169	-5.73	Total Disburse (/137)	318,363.86
Total Indebtedness on Dec 31	25,061,756	26,440,631	1,378,875	5.50	Total Indebtedness (/55)	480,738.75
Projected Mission Support	2,229,520	1,470,241	-759,279	-34.06		
Average Total Giving / Bapt Member	464.33	435.39	-28.94	-6.23	Percent Congs With No Debt	60.58
Average Total Giving / Conf Member	611.66	563.97	-47.69	-7.80		
<b>Detail of Financial Statistics - Receipts</b>						
Regular Giving by Members	33,156,414	32,573,779	-582,635	-1.76		
Designated Giving by Members	8,453,737	5,266,658	-3,187,079	-37.70		
Earned Income (any source)	2,043,600	1,471,890	-571,710	-27.98		
Grants (any source)	594,914	486,049	-108,865	-18.30		
All Other Receipts	2,349,648	2,877,628	527,980	22.47		
<b>Detail of Financial Statistics - Disbursements</b>						
Current Operating Expenses	32,997,065	34,138,238	1,141,173	3.46	Current Operating Expenses	78.27
Capital Improvements	5,611,646	2,501,040	-3,110,606	-55.43	Capital Improvements	5.73
Payments on Debts	3,990,128	3,087,712	-902,416	-22.62	Payments on Debts	7.08
Mission Support	1,360,655	1,327,257	-33,398	-2.45	Mission Support	3.04
Other Synod Benevolence	261,462	369,220	107,758	41.21	Other Synod Benevolence	0.85
Other CWO Benevolence	118,665	107,303	-11,362	-9.57	Other CWO Benevolence	0.25
Benevolence - Another Country	143,237	283,063	139,826	97.62	Benevolence - Another Country	0.65
Benevolence - Camps	88,449	87,354	-1,095	-1.24	Benevolence - Camps	0.20
Benevolence - Colleges	14,560	7,932	-6,628	-45.52	Benevolence - Colleges	0.02
Benevolence - Seminaries	11,125	7,600	-3,525	-31.69	Benevolence - Seminaries	0.02
Benevolence - Social Service	327,661	229,704	-97,957	-29.90	Benevolence - Social Service	0.53
Benevolence - Campus Ministry	60,296	77,399	17,103	28.37	Benevolence - Campus Ministry	0.18
Benevolence - Other Direct Recipient	732,149	638,424	-93,725	-12.80	Benevolence - Direct Recipient	1.46
Subtotal Non-Mission Supt Benev	1,757,604	1,807,999	50,395	2.87	Subtotal Non-Mission Supt Benev	4.15
Other Expenses & Realized Losses	548,920	753,603	204,683	37.29	Other Expenses & Realized Losses	1.73

5K South-Central Synod of Wisconsin, ELCA

Congregations Reporting Ethnic Active Participants	2017	2018	Change	Percent	Percent of Congregations Reporting Ethnic Active Participants	
African American/Black	48	50	2	4.17	African American/Black	36.23
African National/African-Caribbean	9	9	0	0.00	African Nat'l/African-Caribbean	6.52
American Indian/Alaska Native	13	10	-3	-23.08	American Indian/Alaska Native	7.25
Arab/Middle Eastern	3	4	1	33.33	Arab/Middle Eastern	2.90
Asian/Pacific Islander	41	43	2	4.88	Asian/Pacific Islander	31.16
Latino/Hispanic	36	48	12	33.33	Latino/Hispanic	34.78
Multi-racial	44	42	-2	-4.55	Multi-racial	30.43
White/Caucasian	116	122	6	5.17	White/Caucasian	88.41
Other	8	8	0	0.00	Other	5.80

Total Ethnic Active Participants					Percent Ethnic Active Participants	
African American/Black	307	245	-62	-20.20	African American/Black	0.46
African National/African-Caribbean	26	22	-4	-15.38	African Nat'l/African-Caribbean	0.04
American Indian/Alaska Native	36	24	-12	-33.33	American Indian/Alaska Native	0.04
Arab/Middle Eastern	5	11	6	120.00	Arab/Middle Eastern	0.02
Asian/Pacific Islander	140	165	25	17.86	Asian/Pacific Islander	0.31
Latino/Hispanic	291	293	2	0.69	Latino/Hispanic	0.55
Multi-racial	2,217	2,530	313	14.12	Multi-racial	4.73
White/Caucasian	48,948	50,087	1,139	2.33	White/Caucasian	93.61
Other	76	130	54	71.05	Other	0.24

5K South-Central Synod of Wisconsin, ELCA  
(103 Congs Filed)

		Yes	No	No Resp			
<b>C30 Educational Ministry Provided</b>							
<b>Christian Education</b>							
Yes	99	No	3	No Resp 1			
Students.....	7,092						
<b>Vacation Bible School</b>							
Yes	56	No	45	No Resp 2			
Students.....	2,539						
<b>C31 Languages in which Liturgies are Regularly Conducted</b>							
Amharic.....	0	English.....	103	Lakotah.....	0	Slovak.....	0
Anyuak.....	0	Finnish.....	0	Lao.....	0	Spanish.....	2
Arabic.....	0	French.....	0	Latvian.....	0	Swahili.....	0
Batak.....	0	German.....	0	Maban.....	0	Swedish.....	0
Burmese.....	0	Haitian.....	0	Mandarin.....	0	Tagalog.....	0
Cambodian.....	0	Hmong.....	0	Navajo.....	0	Taiwanese.....	0
Cantonese.....	0	Indonesian.....	0	Norwegian.....	0	Tamil.....	0
Cherokee.....	0	Inupiat.....	0	Nuer.....	0	Thai.....	0
Creole.....	0	Japanese.....	0	Oromo.....	0	Tigrinya.....	0
Danish.....	0	Kiswahili.....	0	Portuguese.....	0	Vietnamese.....	0
Dinka.....	0	Korean.....	0	Sign.....	1		
<b>C32 Disability Assistance Provided</b>							
Building Wheelchair Access.....	94						
Braille Worship Materials.....	6						
Large Print Worship Materials...	76						
Assistive Hearing Devices.....	61						
Sign Language Interpreters.....	4						
Mental Health Ministries.....	3						
Developmental Disabilities.....	6						
No Assistance Provided.....	2						
No Response to Any.....	0						
<b>C33 Interaction with Lutheran Social Ministry Organizations</b>							
<b>C34 Participated in "God's Work. Our Hands." Sunday</b>							
<b>C35 Congregation Has Endowment Fund</b>							
		36 Self-managed	23 Outside Professional Advisers	23 ELCA Foundation Fund A			
<b>C36 Congregation Offers Organized Women's Activities or Ministries</b>							
<b>C37 Weekday Childhood Education</b>							
<b>C38 Frequency of Holy Communion</b>							
		20 More than once a week	19 Two or three times a month	0 Less than once a month			
		63 Once a week	1 Once a month	0 No response			
<b>C39 Encouraged Rostered Ministry</b>							
<b>C40 Familiar with Young Adults in Global Mission Program</b>							
<b>C41 Considering Bldg Project Within Two Years</b>							
<b>C42 Considering Capital Campaign Within Two Years</b>							

5L La Crosse Area Synod, ELCA

Summary of Membership Statistics		2017	2018	Change	Percent	Statistical Analysis	
<b>Totals -- End of Year</b>						<b>Averages per Congregation Reporting</b>	
Congregations		74	74	0	0.00		
Congregations - Organized		74	74	0	0.00		
Congregations - Under Development		0	0	0	----		
Congregations - Filed Form A		73	74	1	1.37		
Baptized Members		32,773	31,093	-1,680	-5.13	Baptized Members (/74)	420
Confirmed Members		25,866	24,444	-1,422	-5.50	Confirmed Members (/74)	330
<b>Analysis of Membership Gains and Losses</b>						<b>Vitality - Congregation Description (Averages) *</b>	
<b>Baptized Members -- Received</b>						Worship Nurtures People's Faith	4.28
By Baptism - Children Under Age 16		350	312	-38	-10.86	Clear Sense of Mission	3.62
By Baptism - Adults Age 16 and Older		15	17	2	13.33	Excitement About the Future	3.58
By Affirmation of Faith		184	129	-55	-29.89	Positive Force in the Community	3.97
By Transfer		318	351	33	10.38	Ready to Try Something New	3.40
From Other Sources and Stat Adjs		167	42	-125	-74.85	Works for Social Justice/Advocacy	2.99
Baptized Members -- Total Received		1,034	851	-183	-17.70	Helps Deepen Relationship with God	3.92
<b>Baptized Members -- Removed</b>						<b>Vitality - Congregation Strengths (Averages) *</b>	
By Death		404	340	-64	-15.84	Building Member Relationships	3.62
By Transfer		209	179	-30	-14.35	Incorporating Newcomers	3.57
For Other Reasons and Stat Adjs		439	2,127	1,688	384.51	Seeking/Using Member Gifts	3.70
Baptized Members -- Total Removed		1,052	2,646	1,594	151.52	Equipping Members to Share Faith	3.31
Baptized Members Confirmed		378	350	-28	-7.41	Addressing Social Concerns	3.92
Active Participants		16,723	17,282	559	3.34	Managing Disagreements	3.39
<b>Analysis of Attendance</b>						Interacting with Local Community	4.01
Total Weekly Worship Attendance		6,658	6,290	-368	-5.53	Live Out Faith in Their Daily Lives	3.73
Avg Attendance per Cong		89	85	-4	-4.49		
PCT Bapt Mbrs Attending Worship		20.32	20.23	-0.09	-0.44		

\* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

5L La Crosse Area Synod, ELCA

Summary of Financial Statistics	2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	13,514,662	12,976,711	-537,951	-3.98	Total Receipts (/74)	175,360.96
Total Disbursements	13,039,409	12,535,451	-503,958	-3.86	Total Disburse (/74)	169,397.99
Total Indebtedness on Dec 31	3,113,279	3,583,462	470,183	15.10	Total Indebtedness (/17)	210,791.88
Projected Mission Support	835,466	808,322	-27,144	-3.25		
Average Total Giving / Bapt Member	367.29	371.57	4.28	1.17	Percent Congs With No Debt	77.03
Average Total Giving / Conf Member	465.37	472.64	7.27	1.56		
<b>Detail of Financial Statistics - Receipts</b>						
Regular Giving by Members	10,492,968	9,909,313	-583,655	-5.56		
Designated Giving by Members	1,544,210	1,643,864	99,654	6.45		
Earned Income (any source)	476,395	402,165	-74,230	-15.58		
Grants (any source)	84,525	72,327	-12,198	-14.43		
All Other Receipts	916,564	949,042	32,478	3.54		
<b>Detail of Financial Statistics - Disbursements</b>						
Current Operating Expenses	9,743,994	9,915,056	171,062	1.76	<b>Percent of Total Disbursements</b>	
Capital Improvements	1,022,149	756,646	-265,503	-25.97	Current Operating Expenses	79.10
Payments on Debts	882,740	493,369	-389,371	-44.11	Capital Improvements	6.04
Mission Support	782,539	778,405	-4,134	-0.53	Payments on Debts	3.94
Other Synod Benevolence	178,537	167,639	-10,898	-6.10	Mission Support	6.21
Other CWO Benevolence	26,121	34,154	8,033	30.75	Other Synod Benevolence	1.34
Benevolence - Another Country	24,355	18,870	-5,485	-22.52	Other CWO Benevolence	0.27
Benevolence - Camps	42,662	41,693	-969	-2.27	Benevolence - Another Country	0.15
Benevolence - Colleges	2,198	500	-1,698	-77.25	Benevolence - Camps	0.33
Benevolence - Seminaries	368	2,600	2,232	606.52	Benevolence - Colleges	0.00
Benevolence - Social Service	53,283	34,228	-19,055	-35.76	Benevolence - Seminaries	0.02
Benevolence - Campus Ministry	28,061	27,616	-445	-1.59	Benevolence - Social Service	0.27
Benevolence - Other Direct Recipient	166,528	193,280	26,752	16.06	Benevolence - Campus Ministry	0.22
Subtotal Non-Mission Supt Benev	522,113	520,580	-1,533	-0.29	Benevolence - Other Direct Recipient	1.54
Other Expenses & Realized Losses	85,874	71,395	-14,479	-16.86	Subtotal Non-Mission Supt Benev	4.15
					Other Expenses & Realized Losses	0.57

5L La Crosse Area Synod, ELCA

Congregations Reporting Ethnic Active Participants	2017	2018	Change	Percent	Percent of Congregations Reporting Ethnic Active Participants	
African American/Black	24	19	-5	-20.83	African American/Black	25.68
African National/African-Caribbean	1	1	0	0.00	African Nat'l/African-Caribbean	1.35
American Indian/Alaska Native	3	4	1	33.33	American Indian/Alaska Native	5.41
Arab/Middle Eastern	0	1	1	----	Arab/Middle Eastern	1.35
Asian/Pacific Islander	15	16	1	6.67	Asian/Pacific Islander	21.62
Latino/Hispanic	13	12	-1	-7.69	Latino/Hispanic	16.22
Multi-racial	15	16	1	6.67	Multi-racial	21.62
White/Caucasian	72	74	2	2.78	White/Caucasian	100.00
Other	1	0	-1	-100.00	Other	0.00

Total Ethnic Active Participants					Percent Ethnic Active Participants	
African American/Black	45	37	-8	-17.78	African American/Black	0.21
African National/African-Caribbean	6	7	1	16.67	African Nat'l/African-Caribbean	0.04
American Indian/Alaska Native	7	8	1	14.29	American Indian/Alaska Native	0.05
Arab/Middle Eastern	0	1	1	----	Arab/Middle Eastern	0.01
Asian/Pacific Islander	41	42	1	2.44	Asian/Pacific Islander	0.24
Latino/Hispanic	26	31	5	19.23	Latino/Hispanic	0.18
Multi-racial	80	86	6	7.50	Multi-racial	0.50
White/Caucasian	16,507	17,070	563	3.41	White/Caucasian	98.77
Other	3	0	-3	-100.00	Other	0.00

5L La Crosse Area Synod, ELCA  
 (72 Congs Filed)

		Yes	No	No Resp	
<b>C30 Educational Ministry Provided</b>					
<b>Christian Education</b>					
Yes	64	No	8	No Resp 0	
Students.....	3,066				
<b>C33 Interaction with Lutheran Social Ministry Organizations</b>					
		44	28	0	
<b>C34 Participated in "God's Work. Our Hands." Sunday</b>					
		29	43	0	
<b>C35 Congregation Has Endowment Fund</b>					
				1	
<b>Vacation Bible School</b>					
		28 Self-managed	7 Outside Professional Advisers	7 ELCA Foundation Fund A	
Yes	41	No	31	No Resp 0	
Students.....	1,153				
<b>C36 Congregation Offers Organized Women's Activities or Ministries</b>					
		28	4	40	
<b>C37 Weekday Childhood Education</b>					
		4	68	0	
<b>C32 Disability Assistance Provided</b>					
Building Wheelchair Access.....	61				
Braille Worship Materials.....	0				
Large Print Worship Materials...	39				
Assistive Hearing Devices.....	32				
Sign Language Interpreters.....	1				
Mental Health Ministries.....	2				
Developmental Disabilities.....	1				
No Assistance Provided.....	2				
No Response to Any.....	1				
<b>C38 Frequency of Holy Communion</b>					
8 More than once a week		32 Two or three times a month	0 Less than once a month		
27 Once a week		5 Once a month	0 No response		
<b>C39 Encouraged Rostered Ministry</b>					
		42	30	0	
<b>C40 Familiar with Young Adults in Global Mission Program</b>					
		46	25	1	
<b>C41 Considering Bldg Project Within Two Years</b>					
		10	62	0	
<b>C42 Considering Capital Campaign Within Two Years</b>					
		9	63	0	
<b>C31 Languages in which Liturgies are Regularly Conducted</b>					
Amharic.....	0	English.....	72	Lakotah.....	0
Anyuak.....	0	Finnish.....	0	Lao.....	0
Arabic.....	0	French.....	0	Latvian.....	0
Batak.....	0	German.....	0	Maban.....	0
Burmese.....	0	Haitian.....	0	Mandarin.....	0
Cambodian.....	0	Hmong.....	0	Navajo.....	0
Cantonese.....	0	Indonesian.....	0	Norwegian.....	1
Cherokee.....	0	Inupiat.....	0	Nuer.....	0
Creole.....	0	Japanese.....	0	Oromo.....	0
Danish.....	0	Kiswahili.....	0	Portuguese.....	0
Dinka.....	0	Korean.....	0	Sign.....	0
				Slovak.....	0
				Spanish.....	0
				Swahili.....	0
				Swedish.....	0
				Tagalog.....	0
				Taiwanese.....	0
				Tamil.....	0
				Thai.....	0
				Tigrinya.....	0
				Vietnamese.....	0



6A Southeast Michigan Synod, ELCA

Summary of Membership Statistics	2017	2018	Change	Percent	Statistical Analysis	
<b>Totals -- End of Year</b>					<b>Averages per Congregation Reporting</b>	
Congregations	114	112	-2	-1.75		
Congregations - Organized	112	110	-2	-1.79		
Congregations - Under Development	2	2	0	0.00		
Congregations - Filed Form A	92	85	-7	-7.61		
Baptized Members	39,976	39,553	-423	-1.06	Baptized Members (/110)	360
Confirmed Members	29,317	30,568	1,251	4.27	Confirmed Members (/110)	278
 <b>Analysis of Membership Gains and Losses</b>					<b>Vitality - Congregation Description (Averages) *</b>	
<b>Baptized Members -- Received</b>					Worship Nurtures People's Faith	4.46
By Baptism - Children Under Age 16	418	374	-44	-10.53	Clear Sense of Mission	3.84
By Baptism - Adults Age 16 and Older	42	35	-7	-16.67	Excitement About the Future	3.93
By Affirmation of Faith	445	372	-73	-16.40	Positive Force in the Community	4.15
By Transfer	271	268	-3	-1.11	Ready to Try Something New	3.67
From Other Sources and Stat Adjs	344	279	-65	-18.90	Works for Social Justice/Advocacy	3.29
Baptized Members -- Total Received	1,520	1,328	-192	-12.63	Helps Deepen Relationship with God	4.18
 <b>Baptized Members -- Removed</b>					<b>Vitality - Congregation Strengths (Averages) *</b>	
By Death	416	404	-12	-2.88	Building Member Relationships	3.95
By Transfer	212	217	5	2.36	Incorporating Newcomers	3.88
For Other Reasons and Stat Adjs	1,504	1,165	-339	-22.54	Seeking/Using Member Gifts	3.79
Baptized Members -- Total Removed	2,132	1,786	-346	-16.18	Equipping Members to Share Faith	3.40
Baptized Members Confirmed	271	250	-21	-7.75	Addressing Social Concerns	4.22
Active Participants	23,176	22,960	-216	-0.93	Managing Disagreements	3.70
 <b>Analysis of Attendance</b>					Interacting with Local Community	3.93
Total Weekly Worship Attendance	11,144	10,546	-598	-5.37	Live Out Faith in Their Daily Lives	3.89
Avg Attendance per Cong	98	95	-3	-3.06		
PCT Bapt Mbrs Attending Worship	27.88	26.66	-1.22	-4.38		

\* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

6A Southeast Michigan Synod, ELCA

Summary of Financial Statistics	2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	28,824,623	29,682,423	857,800	2.98	Total Receipts (/112)	265,021.63
Total Disbursements	28,768,627	31,322,989	2,554,362	8.88	Total Disburse (/112)	279,669.54
Total Indebtedness on Dec 31	15,201,742	17,999,258	2,797,516	18.40	Total Indebtedness (/49)	367,331.80
Projected Mission Support	1,435,366	1,195,003	-240,363	-16.75		
Average Total Giving / Bapt Member	630.69	622.20	-8.49	-1.35	Percent Congs With No Debt	56.25
Average Total Giving / Conf Member	860.00	805.08	-54.92	-6.39		
<b>Detail of Financial Statistics - Receipts</b>						
Regular Giving by Members	21,844,830	21,957,722	112,892	0.52		
Designated Giving by Members	3,367,754	2,652,063	-715,691	-21.25		
Earned Income (any source)	1,169,203	1,563,058	393,855	33.69		
Grants (any source)	653,672	757,390	103,718	15.87		
All Other Receipts	1,789,164	2,752,190	963,026	53.83		
<b>Detail of Financial Statistics - Disbursements</b>						
Current Operating Expenses	22,287,114	22,682,783	395,669	1.78	<b>Percent of Total Disbursements</b>	
Capital Improvements	1,474,379	4,051,114	2,576,735	174.77	Current Operating Expenses	72.42
Payments on Debts	2,410,324	1,902,045	-508,279	-21.09	Capital Improvements	12.93
Mission Support	1,038,319	1,042,116	3,797	0.37	Payments on Debts	6.07
Other Synod Benevolence	177,497	275,568	98,071	55.25	Mission Support	3.33
Other CWO Benevolence	51,128	42,266	-8,862	-17.33	Other Synod Benevolence	0.88
Benevolence - Another Country	124,225	96,276	-27,949	-22.50	Other CWO Benevolence	0.13
Benevolence - Camps	11,908	18,748	6,840	57.44	Benevolence - Another Country	0.31
Benevolence - Colleges	0	0	0	----	Benevolence - Camps	0.06
Benevolence - Seminaries	3,973	9,490	5,517	138.86	Benevolence - Colleges	0.00
Benevolence - Social Service	126,418	135,713	9,295	7.35	Benevolence - Seminaries	0.03
Benevolence - Campus Ministry	30,439	42,399	11,960	39.29	Benevolence - Social Service	0.43
Benevolence - Other Direct Recipient	418,304	414,133	-4,171	-1.00	Benevolence - Campus Ministry	0.14
Subtotal Non-Mission Supt Benev	943,892	1,034,593	90,701	9.61	Benevolence - Other Direct Recipient	1.32
Other Expenses & Realized Losses	611,499	607,238	-4,261	-0.70	Subtotal Non-Mission Supt Benev	3.30
					Other Expenses & Realized Losses	1.94

6A Southeast Michigan Synod, ELCA

Congregations Reporting Ethnic Active Participants					Percent of Congregations Reporting Ethnic Active Participants	
	2017	2018	Change	Percent		
African American/Black	52	52	0	0.00	African American/Black	46.43
African National/African-Caribbean	9	9	0	0.00	African Nat'l/African-Caribbean	8.04
American Indian/Alaska Native	1	4	3	300.00	American Indian/Alaska Native	3.57
Arab/Middle Eastern	15	16	1	6.67	Arab/Middle Eastern	14.29
Asian/Pacific Islander	26	25	-1	-3.85	Asian/Pacific Islander	22.32
Latino/Hispanic	25	20	-5	-20.00	Latino/Hispanic	17.86
Multi-racial	38	45	7	18.42	Multi-racial	40.18
White/Caucasian	98	98	0	0.00	White/Caucasian	87.50
Other	3	2	-1	-33.33	Other	1.79

Total Ethnic Active Participants				Percent Ethnic Active Participants		
	2017	2018	Change	Percent		
African American/Black	597	634	37	6.20	African American/Black	2.79
African National/African-Caribbean	23	21	-2	-8.70	African Nat'l/African-Caribbean	0.09
American Indian/Alaska Native	1	10	9	900.00	American Indian/Alaska Native	0.04
Arab/Middle Eastern	70	100	30	42.86	Arab/Middle Eastern	0.44
Asian/Pacific Islander	90	86	-4	-4.44	Asian/Pacific Islander	0.38
Latino/Hispanic	64	59	-5	-7.81	Latino/Hispanic	0.26
Multi-racial	200	567	367	183.50	Multi-racial	2.49
White/Caucasian	21,393	21,269	-124	-0.58	White/Caucasian	93.44
Other	22	16	-6	-27.27	Other	0.07

6A Southeast Michigan Synod, ELCA  
(78 Congs Filed)

		Yes	No	No Resp	
<b>C30 Educational Ministry Provided</b>					
<b>Christian Education</b>					
Yes	72	No	6	No Resp 0	
Students.....	2,729				
<hr/>					
<b>C33 Interaction with Lutheran Social Ministry Organizations</b>		50	25	3	
<hr/>					
<b>C34 Participated in "God's Work. Our Hands." Sunday</b>		33	43	2	
<hr/>					
<b>C35 Congregation Has Endowment Fund</b>		0			
		19 Self-managed	10 Outside Professional Advisers	10 ELCA Foundation Fund A	
<hr/>					
<b>C36 Congregation Offers Organized Women's Activities or Ministries</b>		27	7	44	
<hr/>					
<b>C37 Weekday Childhood Education</b>		8	69	0	
<hr/>					
<b>C32 Disability Assistance Provided</b>					
Building Wheelchair Access.....	74				
Braille Worship Materials.....	0				
Large Print Worship Materials...	55				
Assistive Hearing Devices.....	39				
Sign Language Interpreters.....	1				
Mental Health Ministries.....	4				
Developmental Disabilities.....	9				
No Assistance Provided.....	2				
No Response to Any.....	0				
<hr/>					
<b>C38 Frequency of Holy Communion</b>					
12 More than once a week		6	Two or three times a month		
60 Once a week		0	Once a month		
		0	Less than once a month		
		0 No response			
<hr/>					
<b>C39 Encouraged Rostered Ministry</b>		44	34	0	
<hr/>					
<b>C40 Familiar with Young Adults in Global Mission Program</b>		40	38	0	
<hr/>					
<b>C41 Considering Bldg Project Within Two Years</b>		12	66	0	
<hr/>					
<b>C42 Considering Capital Campaign Within Two Years</b>		17	60	1	
<hr/>					
<b>C31 Languages in which Liturgies are Regularly Conducted</b>					
Amharic.....	0	English.....	78	Lakotah.....	0
Anyuak.....	0	Finnish.....	0	Lao.....	0
Arabic.....	1	French.....	0	Latvian.....	0
Batak.....	0	German.....	0	Maban.....	0
Burmese.....	0	Haitian.....	0	Mandarin.....	0
Cambodian.....	0	Hmong.....	0	Navajo.....	0
Cantonese.....	0	Indonesian.....	0	Norwegian.....	0
Cherokee.....	0	Inupiat.....	0	Nuer.....	0
Creole.....	0	Japanese.....	0	Oromo.....	0
Danish.....	0	Kiswahili.....	0	Portuguese.....	0
Dinka.....	0	Korean.....	0	Sign.....	0
				Slovak.....	0
				Spanish.....	0
				Swahili.....	0
				Swedish.....	0
				Tagalog.....	0
				Taiwanese.....	0
				Tamil.....	0
				Thai.....	0
				Tigrinya.....	0
				Vietnamese.....	0

6B North/West Lower Michigan Synod, ELCA

Summary of Membership Statistics		2017	2018	Change	Percent	Statistical Analysis	
<b>Totals -- End of Year</b>						<b>Averages per Congregation Reporting</b>	
Congregations		114	114	0	0.00		
Congregations - Organized		114	114	0	0.00		
Congregations - Under Development		0	0	0	----		
Congregations - Filed Form A		109	110	1	0.92		
Baptized Members		33,431	32,051	-1,380	-4.13	Baptized Members (/114)	281
Confirmed Members		26,436	25,908	-528	-2.00	Confirmed Members (/114)	227
<b>Analysis of Membership Gains and Losses</b>						<b>Vitality - Congregation Description (Averages) *</b>	
<b>Baptized Members -- Received</b>						Worship Nurtures People's Faith	4.52
By Baptism - Children Under Age 16		286	260	-26	-9.09	Clear Sense of Mission	3.91
By Baptism - Adults Age 16 and Older		52	27	-25	-48.08	Excitement About the Future	3.75
By Affirmation of Faith		341	403	62	18.18	Positive Force in the Community	4.30
By Transfer		314	294	-20	-6.37	Ready to Try Something New	3.57
From Other Sources and Stat Adjs		136	110	-26	-19.12	Works for Social Justice/Advocacy	3.56
Baptized Members -- Total Received		1,129	1,094	-35	-3.10	Helps Deepen Relationship with God	4.21
<b>Baptized Members -- Removed</b>						<b>Vitality - Congregation Strengths (Averages) *</b>	
By Death		415	438	23	5.54	Building Member Relationships	4.01
By Transfer		222	236	14	6.31	Incorporating Newcomers	3.92
For Other Reasons and Stat Adjs		1,602	1,925	323	20.16	Seeking/Using Member Gifts	3.71
Baptized Members -- Total Removed		2,239	2,599	355	15.78	Equipping Members to Share Faith	3.39
Baptized Members Confirmed		234	198	-36	-15.38	Addressing Social Concerns	4.31
Active Participants		20,810	20,637	-173	-0.83	Managing Disagreements	3.62
<b>Analysis of Attendance</b>						Interacting with Local Community	4.15
Total Weekly Worship Attendance		9,603	9,200	-403	-4.20	Live Out Faith in Their Daily Lives	3.88
Avg Attendance per Cong		84	80	-4	-4.76		
PCT Bapt Mbrs Attending Worship		28.72	28.70	-0.02	-0.07		

\* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

## 6B North/West Lower Michigan Synod, ELCA

Summary of Financial Statistics		2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Total Receipts	26,489,551	27,555,638	1,066,087	4.02	Total Receipts (/112)	246,032.48	
Total Disbursements	24,897,718	28,617,043	3,719,325	14.94	Total Disburse (/114)	251,026.69	
Total Indebtedness on Dec 31	9,394,113	9,668,946	274,833	2.93	Total Indebtedness (/39)	247,921.69	
Projected Mission Support	1,891,397	1,309,904	-581,493	-30.74			
Average Total Giving / Bapt Member	670.18	702.29	32.11	4.79	Percent Congs With No Debt	65.79	
Average Total Giving / Conf Member	847.51	868.81	21.30	2.51			
<b>Detail of Financial Statistics - Receipts</b>							
Regular Giving by Members	19,117,481	19,314,023	196,542	1.03			
Designated Giving by Members	3,287,342	3,195,154	-92,188	-2.80			
Earned Income (any source)	929,714	890,258	-39,456	-4.24			
Grants (any source)	435,265	427,205	-8,060	-1.85			
All Other Receipts	2,719,749	3,728,998	1,009,249	37.11			
<b>Detail of Financial Statistics - Disbursements</b>				<b>Percent of Total Disbursements</b>			
Current Operating Expenses	17,967,296	19,276,478	1,309,182	7.29	Current Operating Expenses	67.37	
Capital Improvements	1,812,515	4,695,521	2,883,006	159.06	Capital Improvements	16.41	
Payments on Debts	1,523,487	1,452,358	-71,129	-4.67	Payments on Debts	5.08	
Mission Support	1,312,220	1,342,223	30,003	2.29	Mission Support	4.69	
Other Synod Benevolence	190,550	167,033	-23,517	-12.34	Other Synod Benevolence	0.58	
Other CWO Benevolence	70,165	56,672	-13,493	-19.23	Other CWO Benevolence	0.20	
Benevolence - Another Country	47,061	86,088	39,027	82.93	Benevolence - Another Country	0.30	
Benevolence - Camps	38,668	18,581	-20,087	-51.95	Benevolence - Camps	0.06	
Benevolence - Colleges	4,283	2,700	-1,583	-36.96	Benevolence - Colleges	0.01	
Benevolence - Seminaries	26,859	7,904	-18,955	-70.57	Benevolence - Seminaries	0.03	
Benevolence - Social Service	150,205	93,787	-56,418	-37.56	Benevolence - Social Service	0.33	
Benevolence - Campus Ministry	36,642	65,281	28,639	78.16	Benevolence - Campus Ministry	0.23	
Benevolence - Other Direct Recipient	672,200	682,609	10,409	1.55	Benevolence - Direct Recipient	2.39	
Subtotal Non-Mission Supt Benev	1,236,633	1,180,655	-55,978	-4.53	Subtotal Non-Mission Supt Benev	4.13	
Other Expenses & Realized Losses	1,042,679	667,443	-375,236	-35.99	Other Expenses & Realized Losses	2.33	

6B North/West Lower Michigan Synod, ELCA

Congregations Reporting Ethnic Active Participants					Percent of Congregations Reporting Ethnic Active Participants	
	2017	2018	Change	Percent		
African American/Black	40	39	-1	-2.50	African American/Black	34.21
African National/African-Caribbean	9	8	-1	-11.11	African Nat'l/African-Caribbean	7.02
American Indian/Alaska Native	15	8	-7	-46.67	American Indian/Alaska Native	7.02
Arab/Middle Eastern	4	4	0	0.00	Arab/Middle Eastern	3.51
Asian/Pacific Islander	26	28	2	7.69	Asian/Pacific Islander	24.56
Latino/Hispanic	25	18	-7	-28.00	Latino/Hispanic	15.79
Multi-racial	34	27	-7	-20.59	Multi-racial	23.68
White/Caucasian	111	112	1	0.90	White/Caucasian	98.25
Other	3	4	1	33.33	Other	3.51

Total Ethnic Active Participants				Percent Ethnic Active Participants		
African American/Black	252	432	180	71.43	African American/Black	2.08
African National/African-Caribbean	34	27	-7	-20.59	African Nat'l/African-Caribbean	0.13
American Indian/Alaska Native	55	23	-32	-58.18	American Indian/Alaska Native	0.11
Arab/Middle Eastern	17	23	6	35.29	Arab/Middle Eastern	0.11
Asian/Pacific Islander	67	74	7	10.45	Asian/Pacific Islander	0.36
Latino/Hispanic	162	88	-74	-45.68	Latino/Hispanic	0.42
Multi-racial	163	95	-68	-41.72	Multi-racial	0.46
White/Caucasian	19,798	19,754	-44	-0.22	White/Caucasian	95.31
Other	315	210	-105	-33.33	Other	1.01

6B North/West Lower Michigan Synod, ELCA  
 (106 Congs Filed)

		Yes	No	No Resp			
<b>C30 Educational Ministry Provided</b>							
<b>Christian Education</b>							
Yes	95	No	11	No Resp 0			
Students.....	2,727						
<b>Vacation Bible School</b>							
	27 Self-managed	19 Outside Professional Advisers	19 ELCA Foundation Fund A				
Yes	54	No	52	No Resp 0			
Students.....	2,107						
<b>C32 Disability Assistance Provided</b>							
Building Wheelchair Access.....	101						
Braille Worship Materials.....	3						
Large Print Worship Materials...	77						
Assistive Hearing Devices.....	55						
Sign Language Interpreters.....	1						
Mental Health Ministries.....	2						
Developmental Disabilities.....	11						
No Assistance Provided.....	0						
No Response to Any.....	0						
<b>C33 Interaction with Lutheran Social Ministry Organizations</b>							
		79	27	0			
<b>C34 Participated in "God's Work. Our Hands." Sunday</b>							
		57	47	2			
<b>C35 Congregation Has Endowment Fund</b>							
				3			
<b>C36 Congregation Offers Organized Women's Activities or Ministries</b>							
		55	14	37			
<b>C37 Weekday Childhood Education</b>							
		5	100	0			
<b>C38 Frequency of Holy Communion</b>							
22 More than once a week	12 Two or three times a month	0 Less than once a month					
70 Once a week	2 Once a month	0 No response					
<b>C39 Encouraged Rostered Ministry</b>							
		59	47	0			
<b>C40 Familiar with Young Adults in Global Mission Program</b>							
		56	48	2			
<b>C41 Considering Bldg Project Within Two Years</b>							
		8	98	0			
<b>C42 Considering Capital Campaign Within Two Years</b>							
		20	86	0			
<b>C31 Languages in which Liturgies are Regularly Conducted</b>							
Amharic.....	0	English.....	106	Lakotah.....	0	Slovak.....	0
Anyuak.....	0	Finnish.....	0	Lao.....	0	Spanish.....	1
Arabic.....	0	French.....	0	Latvian.....	1	Swahili.....	0
Batak.....	0	German.....	0	Maban.....	0	Swedish.....	0
Burmese.....	0	Haitian.....	0	Mandarin.....	0	Tagalog.....	0
Cambodian.....	0	Hmong.....	0	Navajo.....	0	Taiwanese.....	0
Cantonese.....	0	Indonesian.....	0	Norwegian.....	0	Tamil.....	0
Cherokee.....	0	Inupiat.....	0	Nuer.....	0	Thai.....	0
Creole.....	0	Japanese.....	0	Oromo.....	0	Tigrinya.....	0
Danish.....	0	Kiswahili.....	0	Portuguese.....	0	Vietnamese.....	0
Dinka.....	0	Korean.....	0	Sign.....	0		



6C Indiana-Kentucky Synod, ELCA

Summary of Membership Statistics		2017	2018	Change	Percent	Statistical Analysis	
<b>Totals -- End of Year</b>						<b>Averages per Congregation Reporting</b>	
Congregations		183	181	-2	-1.09		
Congregations - Organized		182	180	-2	-1.10		
Congregations - Under Development		1	1	0	0.00		
Congregations - Filed Form A		119	114	-5	-4.20		
Baptized Members		48,642	47,417	-1,225	-2.52	Baptized Members (/180)	263
Confirmed Members		37,739	37,887	148	0.39	Confirmed Members (/180)	210
<b>Analysis of Membership Gains and Losses</b>						<b>Vitality - Congregation Description (Averages) *</b>	
<b>Baptized Members -- Received</b>						Worship Nurtures People's Faith	4.52
By Baptism - Children Under Age 16		388	373	-15	-3.87	Clear Sense of Mission	4.02
By Baptism - Adults Age 16 and Older		60	60	0	0.00	Excitement About the Future	3.88
By Affirmation of Faith		442	433	-9	-2.04	Positive Force in the Community	4.12
By Transfer		325	397	72	22.15	Ready to Try Something New	3.50
From Other Sources and Stat Adjs		156	115	-41	-26.28	Works for Social Justice/Advocacy	3.16
Baptized Members -- Total Received		1,371	1,378	7	0.51	Helps Deepen Relationship with God	4.20
<b>Baptized Members -- Removed</b>						<b>Vitality - Congregation Strengths (Averages) *</b>	
By Death		576	561	-15	-2.60	Building Member Relationships	4.08
By Transfer		412	345	-67	-16.26	Incorporating Newcomers	3.73
For Other Reasons and Stat Adjs		1,795	1,959	164	9.14	Seeking/Using Member Gifts	3.61
Baptized Members -- Total Removed		2,783	2,865	77	2.76	Equipping Members to Share Faith	3.24
Baptized Members Confirmed		327	331	4	1.22	Addressing Social Concerns	4.04
Active Participants		26,647	26,797	150	0.56	Managing Disagreements	3.73
<b>Analysis of Attendance</b>						Interacting with Local Community	3.85
Total Weekly Worship Attendance		14,031	13,651	-380	-2.71	Live Out Faith in Their Daily Lives	3.89
Avg Attendance per Cong		77	76	-1	-1.30		
PCT Bapt Mbrs Attending Worship		28.85	28.79	-0.06	-0.21		

\* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

## 6C Indiana-Kentucky Synod, ELCA

Summary of Financial Statistics	2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	40,218,128	42,304,484	2,086,356	5.19	Total Receipts (/178)	237,665.64
Total Disbursements	38,601,330	38,706,616	105,286	0.27	Total Disburse (/180)	215,036.76
Total Indebtedness on Dec 31	16,465,052	15,694,721	-770,331	-4.68	Total Indebtedness (/58)	270,598.64
Projected Mission Support	2,341,274	2,177,097	-164,177	-7.01		
Average Total Giving / Bapt Member	733.70	732.31	-1.39	-0.19	Percent Congs With No Debt	67.78
Average Total Giving / Conf Member	945.66	916.52	-29.14	-3.08		
 <b>Detail of Financial Statistics - Receipts</b>						
Regular Giving by Members	30,435,304	29,347,746	-1,087,558	-3.57		
Designated Giving by Members	5,253,142	5,376,340	123,198	2.35		
Earned Income (any source)	2,061,960	2,841,248	779,288	37.79		
Grants (any source)	837,668	1,109,235	271,567	32.42		
All Other Receipts	1,630,054	3,629,915	1,999,861	122.69		
 <b>Detail of Financial Statistics - Disbursements</b>						
Current Operating Expenses	30,102,937	30,331,260	228,323	0.76	Current Operating Expenses	78.45
Capital Improvements	1,946,555	2,029,019	82,464	4.24	Capital Improvements	5.25
Payments on Debts	2,602,387	2,321,945	-280,442	-10.78	Payments on Debts	6.01
Mission Support	1,748,434	1,713,385	-35,049	-2.00	Mission Support	4.43
Other Synod Benevolence	155,940	173,114	17,174	11.01	Other Synod Benevolence	0.45
Other CWO Benevolence	76,099	100,607	24,508	32.21	Other CWO Benevolence	0.26
Benevolence - Another Country	260,578	185,760	-74,818	-28.71	Benevolence - Another Country	0.48
Benevolence - Camps	14,023	34,032	20,009	142.69	Benevolence - Camps	0.09
Benevolence - Colleges	7,000	34,190	27,190	388.43	Benevolence - Colleges	0.09
Benevolence - Seminaries	27,500	31,650	4,150	15.09	Benevolence - Seminaries	0.08
Benevolence - Social Service	350,413	322,432	-27,981	-7.99	Benevolence - Social Service	0.83
Benevolence - Campus Ministry	68,026	74,971	6,945	10.21	Benevolence - Campus Ministry	0.19
Benevolence - Other Direct Recipient	598,175	546,632	-51,543	-8.62	Benevolence - Direct Recipient	1.41
Subtotal Non-Mission Supt Benev	1,557,754	1,503,388	-54,366	-3.49	Subtotal Non-Mission Supt Benev	3.89
Other Expenses & Realized Losses	595,649	762,272	166,623	27.97	Other Expenses & Realized Losses	1.97

6C Indiana-Kentucky Synod, ELCA

Congregations Reporting Ethnic Active Participants	2017	2018	Change	Percent	Percent of Congregations Reporting Ethnic Active Participants	
African American/Black	57	54	-3	-5.26	African American/Black	29.83
African National/African-Caribbean	8	10	2	25.00	African Nat'l/African-Caribbean	5.52
American Indian/Alaska Native	10	10	0	0.00	American Indian/Alaska Native	5.52
Arab/Middle Eastern	10	8	-2	-20.00	Arab/Middle Eastern	4.42
Asian/Pacific Islander	39	36	-3	-7.69	Asian/Pacific Islander	19.89
Latino/Hispanic	31	36	5	16.13	Latino/Hispanic	19.89
Multi-racial	34	35	1	2.94	Multi-racial	19.34
White/Caucasian	158	164	6	3.80	White/Caucasian	90.61
Other	7	7	0	0.00	Other	3.87

Total Ethnic Active Participants					Percent Ethnic Active Participants	
African American/Black	432	428	-4	-0.93	African American/Black	1.57
African National/African-Caribbean	75	110	35	46.67	African Nat'l/African-Caribbean	0.40
American Indian/Alaska Native	18	16	-2	-11.11	American Indian/Alaska Native	0.06
Arab/Middle Eastern	28	21	-7	-25.00	Arab/Middle Eastern	0.08
Asian/Pacific Islander	156	150	-6	-3.85	Asian/Pacific Islander	0.55
Latino/Hispanic	121	129	8	6.61	Latino/Hispanic	0.47
Multi-racial	437	412	-25	-5.72	Multi-racial	1.52
White/Caucasian	25,078	25,888	810	3.23	White/Caucasian	95.26
Other	24	22	-2	-8.33	Other	0.08

6C Indiana-Kentucky Synod, ELCA  
 (111 Congs Filed)

		Yes	No	No Resp	
<b>C30 Educational Ministry Provided</b>					
<b>Christian Education</b>					
Yes	103	No	7	No Resp 1	
Students.....	2,986				
<b>C33 Interaction with Lutheran Social Ministry Organizations</b>					
		43	66	2	
<b>C34 Participated in "God's Work. Our Hands." Sunday</b>					
		57	53	1	
<b>C35 Congregation Has Endowment Fund</b>					
				1	
<b>Vacation Bible School</b>					
		35 Self-managed	16 Outside Professional Advisers	16 ELCA Foundation Fund A	
Yes	60	No	46	No Resp 5	
Students.....	2,440				
<b>C36 Congregation Offers Organized Women's Activities or Ministries</b>					
		53	16	42	
<b>C37 Weekday Childhood Education</b>					
		18	93	0	
<b>C32 Disability Assistance Provided</b>					
Building Wheelchair Access.....	100				
Braille Worship Materials.....	2				
Large Print Worship Materials...	75				
Assistive Hearing Devices.....	52				
Sign Language Interpreters.....	0				
Mental Health Ministries.....	8				
Developmental Disabilities.....	10				
No Assistance Provided.....	2				
No Response to Any.....	0				
<b>C38 Frequency of Holy Communion</b>					
		14 More than once a week	14 Two or three times a month	0 Less than once a month	
		80 Once a week	3 Once a month	0 No response	
<b>C39 Encouraged Rostered Ministry</b>					
		56	53	2	
<b>C40 Familiar with Young Adults in Global Mission Program</b>					
		50	61	0	
<b>C41 Considering Bldg Project Within Two Years</b>					
		10	101	0	
<b>C42 Considering Capital Campaign Within Two Years</b>					
		17	94	0	
<b>C31 Languages in which Liturgies are Regularly Conducted</b>					
Amharic.....	0	English.....	111	Lakotah.....	0
Anyuak.....	0	Finnish.....	0	Lao.....	0
Arabic.....	0	French.....	0	Latvian.....	0
Batak.....	0	German.....	0	Maban.....	0
Burmese.....	0	Haitian.....	0	Mandarin.....	0
Cambodian.....	0	Hmong.....	0	Navajo.....	0
Cantonese.....	0	Indonesian.....	0	Norwegian.....	0
Cherokee.....	0	Inupiat.....	0	Nuer.....	0
Creole.....	0	Japanese.....	0	Oromo.....	0
Danish.....	0	Kiswahili.....	0	Portuguese.....	0
Dinka.....	0	Korean.....	0	Sign.....	0
				Slovak.....	0
				Spanish.....	0
				Swahili.....	1
				Swedish.....	0
				Tagalog.....	0
				Taiwanese.....	0
				Tamil.....	0
				Thai.....	0
				Tigrinya.....	0
				Vietnamese.....	0

6D Northwestern Ohio Synod, ELCA

Summary of Membership Statistics		2017	2018	Change	Percent	Statistical Analysis	
<b>Totals -- End of Year</b>						<b>Averages per Congregation Reporting</b>	
Congregations		161	161	0	0.00		
Congregations - Organized		161	161	0	0.00		
Congregations - Under Development		0	0	0	----		
Congregations - Filed Form A		113	131	18	15.93		
Baptized Members		68,382	67,198	-1,184	-1.73	Baptized Members (/161)	417
Confirmed Members		51,150	50,765	-385	-0.75	Confirmed Members (/161)	315
<b>Analysis of Membership Gains and Losses</b>						<b>Vitality - Congregation Description (Averages) *</b>	
<b>Baptized Members -- Received</b>						Worship Nurtures People's Faith	4.46
By Baptism - Children Under Age 16		533	517	-16	-3.00	Clear Sense of Mission	3.84
By Baptism - Adults Age 16 and Older		88	53	-35	-39.77	Excitement About the Future	3.66
By Affirmation of Faith		268	271	3	1.12	Positive Force in the Community	4.09
By Transfer		357	384	27	7.56	Ready to Try Something New	3.40
From Other Sources and Stat Adjs		207	143	-64	-30.92	Works for Social Justice/Advocacy	3.06
Baptized Members -- Total Received		1,453	1,368	-85	-5.85	Helps Deepen Relationship with God	4.16
<b>Baptized Members -- Removed</b>						<b>Vitality - Congregation Strengths (Averages) *</b>	
By Death		818	840	22	2.69	Building Member Relationships	3.83
By Transfer		390	320	-70	-17.95	Incorporating Newcomers	3.70
For Other Reasons and Stat Adjs		1,657	861	-796	-48.04	Seeking/Using Member Gifts	3.66
Baptized Members -- Total Removed		2,865	2,021	-844	-29.46	Equipping Members to Share Faith	3.32
Baptized Members Confirmed		427	410	-17	-3.98	Addressing Social Concerns	4.03
Active Participants		32,536	32,770	234	0.72	Managing Disagreements	3.57
<b>Analysis of Attendance</b>						Interacting with Local Community	4.02
Total Weekly Worship Attendance		15,523	14,597	-926	-5.97	Live Out Faith in Their Daily Lives	3.85
Avg Attendance per Cong		96	90	-6	-6.25		
PCT Bapt Mbrs Attending Worship		22.70	21.72	-0.98	-4.32		

\* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

6D Northwestern Ohio Synod, ELCA

Summary of Financial Statistics	2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	38,897,833	38,038,915	-858,918	-2.21	Total Receipts (/161)	236,266.55
Total Disbursements	34,983,940	36,186,498	1,202,558	3.44	Total Disburse (/161)	224,760.86
Total Indebtedness on Dec 31	6,983,199	6,876,706	-106,493	-1.52	Total Indebtedness (/31)	221,829.23
Projected Mission Support	1,521,670	1,314,396	-207,274	-13.62		
Average Total Giving / Bapt Member	489.74	497.63	7.89	1.61	Percent Congs With No Debt	80.75
Average Total Giving / Conf Member	654.73	658.72	3.99	0.61		
 <b>Detail of Financial Statistics - Receipts</b>						
Regular Giving by Members	27,971,355	27,525,143	-446,212	-1.60		
Designated Giving by Members	5,518,207	5,914,751	396,544	7.19		
Earned Income (any source)	2,053,082	1,739,180	-313,902	-15.29		
Grants (any source)	373,712	559,404	185,692	49.69		
All Other Receipts	2,981,477	2,300,437	-681,040	-22.84		
 <b>Detail of Financial Statistics - Disbursements</b>						
Current Operating Expenses	28,071,152	27,665,639	-405,513	-1.44	<b>Percent of Total Disbursements</b>	
Capital Improvements	1,391,244	2,452,127	1,060,883	76.25	Current Operating Expenses	76.45
Payments on Debts	1,407,208	1,584,554	177,346	12.60	Capital Improvements	6.78
Mission Support	1,542,890	1,483,556	-59,334	-3.85	Payments on Debts	4.38
Other Synod Benevolence	281,737	281,661	-76	-0.03	Mission Support	4.10
Other CWO Benevolence	144,734	120,585	-24,149	-16.69	Other Synod Benevolence	0.78
Benevolence - Another Country	104,158	110,902	6,744	6.47	Other CWO Benevolence	0.33
Benevolence - Camps	15,606	21,479	5,873	37.63	Benevolence - Another Country	0.31
Benevolence - Colleges	16,372	8,907	-7,465	-45.60	Benevolence - Camps	0.06
Benevolence - Seminaries	38,903	44,104	5,201	13.37	Benevolence - Colleges	0.02
Benevolence - Social Service	278,542	358,216	79,674	28.60	Benevolence - Seminaries	0.12
Benevolence - Campus Ministry	4,259	2,567	-1,692	-39.73	Benevolence - Social Service	0.99
Benevolence - Other Direct Recipient	1,023,177	895,403	-127,774	-12.49	Benevolence - Campus Ministry	0.01
Subtotal Non-Mission Supt Benev	1,907,488	1,843,824	-63,664	-3.34	Benevolence - Other Direct Recipient	2.47
Other Expenses & Realized Losses	663,958	1,156,798	492,840	74.23	Subtotal Non-Mission Supt Benev	5.10
					Other Expenses & Realized Losses	3.20

6D Northwestern Ohio Synod, ELCA

Congregations Reporting Ethnic Active Participants	2017	2018	Change	Percent	Percent of Congregations Reporting Ethnic Active Participants	
African American/Black	34	43	9	26.47	African American/Black	26.71
African National/African-Caribbean	3	2	-1	-33.33	African Nat'l/African-Caribbean	1.24
American Indian/Alaska Native	6	5	-1	-16.67	American Indian/Alaska Native	3.11
Arab/Middle Eastern	3	4	1	33.33	Arab/Middle Eastern	2.48
Asian/Pacific Islander	20	22	2	10.00	Asian/Pacific Islander	13.66
Latino/Hispanic	33	38	5	15.15	Latino/Hispanic	23.60
Multi-racial	37	39	2	5.41	Multi-racial	24.22
White/Caucasian	129	149	20	15.50	White/Caucasian	92.55
Other	8	4	-4	-50.00	Other	2.48

Total Ethnic Active Participants					Percent Ethnic Active Participants	
African American/Black	160	355	195	121.88	African American/Black	1.13
African National/African-Caribbean	6	3	-3	-50.00	African Nat'l/African-Caribbean	0.01
American Indian/Alaska Native	17	9	-8	-47.06	American Indian/Alaska Native	0.03
Arab/Middle Eastern	9	17	8	88.89	Arab/Middle Eastern	0.05
Asian/Pacific Islander	45	54	9	20.00	Asian/Pacific Islander	0.17
Latino/Hispanic	137	193	56	40.88	Latino/Hispanic	0.61
Multi-racial	265	714	449	169.43	Multi-racial	2.27
White/Caucasian	26,953	30,132	3,179	11.79	White/Caucasian	95.63
Other	74	31	-43	-58.11	Other	0.10

6D Northwestern Ohio Synod, ELCA  
 (127 Congs Filed)

		Yes	No	No Resp	
<b>C30 Educational Ministry Provided</b>					
<b>Christian Education</b>					
Yes	120	No	7	No Resp	
Students.....	5,227			0	
		<b>C33 Interaction with Lutheran Social Ministry Organizations</b>	85	39	3
		<b>C34 Participated in "God's Work. Our Hands." Sunday</b>	56	71	0
		<b>C35 Congregation Has Endowment Fund</b>			2
		36 Self-managed	31 Outside Professional Advisers	31 ELCA Foundation Fund A	
<b>Vacation Bible School</b>					
Yes	85	No	42	No Resp	
Students.....	4,106			0	
		<b>C36 Congregation Offers Organized Women's Activities or Ministries</b>	55	17	55
		<b>C37 Weekday Childhood Education</b>	27	100	0
<b>C32 Disability Assistance Provided</b>					
Building Wheelchair Access.....	116	23 More than once a week	42 Two or three times a month	0 Less than once a month	
Braille Worship Materials.....	3	49 Once a week	13 Once a month	0 No response	
Large Print Worship Materials...	99				
Assistive Hearing Devices.....	69				
Sign Language Interpreters.....	1				
Mental Health Ministries.....	7				
Developmental Disabilities.....	10				
No Assistance Provided.....	1				
No Response to Any.....	0				
		<b>C38 Frequency of Holy Communion</b>			
		<b>C39 Encouraged Rostered Ministry</b>	65	60	2
		<b>C40 Familiar with Young Adults in Global Mission Program</b>	61	65	1
		<b>C41 Considering Bldg Project Within Two Years</b>	11	116	0
		<b>C42 Considering Capital Campaign Within Two Years</b>	16	111	0
<b>C31 Languages in which Liturgies are Regularly Conducted</b>					
Amharic.....	0	English.....	127	Lakotah.....	0
Anyuak.....	0	Finnish.....	0	Lao.....	0
Arabic.....	0	French.....	0	Latvian.....	0
Batak.....	0	German.....	0	Maban.....	0
Burmese.....	0	Haitian.....	0	Mandarin.....	0
Cambodian.....	0	Hmong.....	0	Navajo.....	0
Cantonese.....	0	Indonesian.....	0	Norwegian.....	0
Cherokee.....	0	Inupiat.....	0	Nuer.....	0
Creole.....	0	Japanese.....	0	Oromo.....	0
Danish.....	0	Kiswahili.....	0	Portuguese.....	0
Dinka.....	0	Korean.....	0	Sign.....	0
				Slovak.....	0
				Spanish.....	0
				Swahili.....	0
				Swedish.....	0
				Tagalog.....	0
				Taiwanese.....	0
				Tamil.....	0
				Thai.....	0
				Tigrinya.....	0
				Vietnamese.....	0



6E Northeastern Ohio Synod, ELCA

Summary of Membership Statistics		2017	2018	Change	Percent	Statistical Analysis	
<b>Totals -- End of Year</b>						<b>Averages per Congregation Reporting</b>	
Congregations		169	165	-4	-2.37		
Congregations - Organized		168	164	-4	-2.38		
Congregations - Under Development		1	1	0	0.00		
Congregations - Filed Form A		113	117	4	3.54		
Baptized Members		49,066	47,714	-1,352	-2.76	Baptized Members (/163)	293
Confirmed Members		38,008	37,386	-622	-1.64	Confirmed Members (/163)	229
<b>Analysis of Membership Gains and Losses</b>						<b>Vitality - Congregation Description (Averages) *</b>	
<b>Baptized Members -- Received</b>						Worship Nurtures People's Faith	4.39
By Baptism - Children Under Age 16		371	367	-4	-1.08	Clear Sense of Mission	3.88
By Baptism - Adults Age 16 and Older		40	37	-3	-7.50	Excitement About the Future	3.73
By Affirmation of Faith		344	322	-22	-6.40	Positive Force in the Community	4.08
By Transfer		413	421	8	1.94	Ready to Try Something New	3.50
From Other Sources and Stat Adjs		231	118	-113	-48.92	Works for Social Justice/Advocacy	3.26
Baptized Members -- Total Received		1,399	1,265	-134	-9.58	Helps Deepen Relationship with God	4.19
<b>Baptized Members -- Removed</b>						<b>Vitality - Congregation Strengths (Averages) *</b>	
By Death		675	693	18	2.67	Building Member Relationships	3.96
By Transfer		313	234	-79	-25.24	Incorporating Newcomers	3.75
For Other Reasons and Stat Adjs		3,929	1,750	-2,179	-55.46	Seeking/Using Member Gifts	3.65
Baptized Members -- Total Removed		4,917	2,677	-2,240	-45.56	Equipping Members to Share Faith	3.25
Baptized Members Confirmed		319	341	22	6.90	Addressing Social Concerns	4.10
Active Participants		26,494	24,651	-1,843	-6.96	Managing Disagreements	3.68
<b>Analysis of Attendance</b>						Interacting with Local Community	4.05
Total Weekly Worship Attendance		13,681	12,722	-959	-7.01	Live Out Faith in Their Daily Lives	3.96
Avg Attendance per Cong		81	78	-3	-3.70		
PCT Bapt Mbrs Attending Worship		27.88	26.66	-1.22	-4.38		

\* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

## 6E Northeastern Ohio Synod, ELCA

Summary of Financial Statistics	2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	36,607,509	35,448,515	-1,158,994	-3.17	Total Receipts (/163)	217,475.55
Total Disbursements	34,787,814	44,904,740	10,116,926	29.08	Total Disburse (/163)	275,489.20
Total Indebtedness on Dec 31	10,038,046	8,376,086	-1,661,960	-16.56	Total Indebtedness (/34)	246,355.47
Projected Mission Support	1,299,796	1,191,563	-108,233	-8.33		
Average Total Giving / Bapt Member	616.33	614.27	-2.06	-0.33	Percent Congs With No Debt	79.75
Average Total Giving / Conf Member	795.64	783.97	-11.67	-1.47		
 <b>Detail of Financial Statistics - Receipts</b>						
Regular Giving by Members	26,100,857	25,359,263	-741,594	-2.84		
Designated Giving by Members	4,139,967	3,950,177	-189,790	-4.58		
Earned Income (any source)	2,506,943	2,157,213	-349,730	-13.95		
Grants (any source)	486,163	503,161	16,998	3.50		
All Other Receipts	3,373,579	3,478,701	105,122	3.12		
 <b>Detail of Financial Statistics - Disbursements</b>						
Current Operating Expenses	26,631,205	33,058,852	6,427,647	24.14	Current Operating Expenses	73.67
Capital Improvements	2,211,925	6,478,440	4,266,515	192.89	Capital Improvements	14.44
Payments on Debts	1,681,778	1,481,124	-200,654	-11.93	Payments on Debts	3.30
Mission Support	1,361,696	1,308,781	-52,915	-3.89	Mission Support	2.92
Other Synod Benevolence	192,623	145,575	-47,048	-24.42	Other Synod Benevolence	0.32
Other CWO Benevolence	97,467	64,749	-32,718	-33.57	Other CWO Benevolence	0.14
Benevolence - Another Country	154,919	130,564	-24,355	-15.72	Benevolence - Another Country	0.29
Benevolence - Camps	27,256	21,143	-6,113	-22.43	Benevolence - Camps	0.05
Benevolence - Colleges	6,500	5,450	-1,050	-16.15	Benevolence - Colleges	0.01
Benevolence - Seminaries	13,241	9,901	-3,340	-25.22	Benevolence - Seminaries	0.02
Benevolence - Social Service	178,008	121,760	-56,248	-31.60	Benevolence - Social Service	0.27
Benevolence - Campus Ministry	5,979	1,733	-4,246	-71.02	Benevolence - Campus Ministry	0.00
Benevolence - Other Direct Recipient	944,440	846,667	-97,773	-10.35	Benevolence - Direct Recipient	1.89
Subtotal Non-Mission Supt Benev	1,620,433	1,347,542	-272,891	-16.84	Subtotal Non-Mission Supt Benev	3.00
Other Expenses & Realized Losses	1,247,584	1,196,808	-50,776	-4.07	Other Expenses & Realized Losses	2.67

6E Northeastern Ohio Synod, ELCA

Congregations Reporting Ethnic Active Participants	2017	2018	Change	Percent	Percent of Congregations Reporting Ethnic Active Participants	
African American/Black	42	44	2	4.76	African American/Black	26.67
African National/African-Caribbean	7	6	-1	-14.29	African Nat'l/African-Caribbean	3.64
American Indian/Alaska Native	6	5	-1	-16.67	American Indian/Alaska Native	3.03
Arab/Middle Eastern	7	6	-1	-14.29	Arab/Middle Eastern	3.64
Asian/Pacific Islander	25	38	13	52.00	Asian/Pacific Islander	23.03
Latino/Hispanic	28	28	0	0.00	Latino/Hispanic	16.97
Multi-racial	34	40	6	17.65	Multi-racial	24.24
White/Caucasian	136	139	3	2.21	White/Caucasian	84.24
Other	6	6	0	0.00	Other	3.64

Total Ethnic Active Participants					Percent Ethnic Active Participants	
African American/Black	423	502	79	18.68	African American/Black	2.01
African National/African-Caribbean	44	52	8	18.18	African Nat'l/African-Caribbean	0.21
American Indian/Alaska Native	11	10	-1	-9.09	American Indian/Alaska Native	0.04
Arab/Middle Eastern	17	11	-6	-35.29	Arab/Middle Eastern	0.04
Asian/Pacific Islander	52	88	36	69.23	Asian/Pacific Islander	0.35
Latino/Hispanic	129	137	8	6.20	Latino/Hispanic	0.55
Multi-racial	102	395	293	287.25	Multi-racial	1.58
White/Caucasian	22,030	23,484	1,454	6.60	White/Caucasian	94.03
Other	276	296	20	7.25	Other	1.19

6E Northeastern Ohio Synod, ELCA  
(107 Congs Filed)

		Yes	No	No Resp	
<b>C30 Educational Ministry Provided</b>					
<b>Christian Education</b>					
Yes	103	No	1	No Resp	
Students.....	3,956			3	
<b>C33 Interaction with Lutheran Social Ministry Organizations</b>					
		49	55	3	
<b>C34 Participated in "God's Work. Our Hands." Sunday</b>					
		64	42	1	
<b>C35 Congregation Has Endowment Fund</b>					
				1	
<b>Vacation Bible School</b>					
	34 Self-managed	27 Outside Professional Advisers	27 ELCA Foundation Fund A		
Yes	62	No	42	No Resp	
Students.....	2,606			3	
<b>C36 Congregation Offers Organized Women's Activities or Ministries</b>					
		48	6	53	
<b>C37 Weekday Childhood Education</b>					
		17	87	0	
<b>C32 Disability Assistance Provided</b>					
Building Wheelchair Access.....	97	15 More than once a week	11 Two or three times a month	0 Less than once a month	
Braille Worship Materials.....	4	74 Once a week	7 Once a month	0 No response	
Large Print Worship Materials...	79				
Assistive Hearing Devices.....	44				
Sign Language Interpreters.....	1				
Mental Health Ministries.....	7				
Developmental Disabilities.....	7				
No Assistance Provided.....	3				
No Response to Any.....	0				
<b>C38 Frequency of Holy Communion</b>					
<b>C39 Encouraged Rostered Ministry</b>					
		48	58	1	
<b>C40 Familiar with Young Adults in Global Mission Program</b>					
		62	44	1	
<b>C41 Considering Bldg Project Within Two Years</b>					
		12	95	0	
<b>C42 Considering Capital Campaign Within Two Years</b>					
		21	85	1	
<b>C31 Languages in which Liturgies are Regularly Conducted</b>					
Amharic.....	0	English.....	107	Lakotah.....	0
Anyuak.....	0	Finnish.....	0	Lao.....	0
Arabic.....	0	French.....	0	Latvian.....	0
Batak.....	0	German.....	1	Maban.....	0
Burmese.....	0	Haitian.....	0	Mandarin.....	0
Cambodian.....	0	Hmong.....	0	Navajo.....	0
Cantonese.....	0	Indonesian.....	0	Norwegian.....	0
Cherokee.....	0	Inupiat.....	0	Nuer.....	0
Creole.....	0	Japanese.....	0	Oromo.....	0
Danish.....	0	Kiswahili.....	0	Portuguese.....	0
Dinka.....	0	Korean.....	0	Sign.....	0
				Slovak.....	0
				Spanish.....	0
				Swahili.....	0
				Swedish.....	0
				Tagalog.....	0
				Taiwanese.....	0
				Tamil.....	0
				Thai.....	0
				Tigrinya.....	0
				Vietnamese.....	0

6F Southern Ohio Synod, ELCA

Summary of Membership Statistics		2017	2018	Change	Percent	Statistical Analysis	
<b>Totals -- End of Year</b>						<b>Averages per Congregation Reporting</b>	
Congregations		186	185	-1	-0.54		
Congregations - Organized		183	183	0	0.00		
Congregations - Under Development		3	2	-1	-33.33		
Congregations - Filed Form A		136	125	-11	-8.09		
Baptized Members		59,471	58,522	-949	-1.60	Baptized Members (/183)	320
Confirmed Members		47,920	48,208	288	0.60	Confirmed Members (/183)	263
<b>Analysis of Membership Gains and Losses</b>						<b>Vitality - Congregation Description (Averages) *</b>	
<b>Baptized Members -- Received</b>						Worship Nurtures People's Faith	4.38
By Baptism - Children Under Age 16		579	494	-85	-14.68	Clear Sense of Mission	3.92
By Baptism - Adults Age 16 and Older		131	79	-52	-39.69	Excitement About the Future	3.72
By Affirmation of Faith		619	536	-83	-13.41	Positive Force in the Community	4.19
By Transfer		628	565	-63	-10.03	Ready to Try Something New	3.62
From Other Sources and Stat Adjs		269	178	-91	-33.83	Works for Social Justice/Advocacy	3.27
Baptized Members -- Total Received		2,226	1,852	-374	-16.80	Helps Deepen Relationship with God	4.23
<b>Baptized Members -- Removed</b>						<b>Vitality - Congregation Strengths (Averages) *</b>	
By Death		623	620	-3	-0.48	Building Member Relationships	4.01
By Transfer		519	405	-114	-21.97	Incorporating Newcomers	3.75
For Other Reasons and Stat Adjs		2,635	2,723	88	3.34	Seeking/Using Member Gifts	3.75
Baptized Members -- Total Removed		3,777	3,748	-29	-0.76	Equipping Members to Share Faith	3.31
Baptized Members Confirmed		477	473	-4	-0.84	Addressing Social Concerns	4.23
Active Participants		41,129	40,108	-1,021	-2.48	Managing Disagreements	3.77
<b>Analysis of Attendance</b>						Interacting with Local Community	4.05
Total Weekly Worship Attendance		17,581	16,787	-794	-4.52	Live Out Faith in Their Daily Lives	3.99
Avg Attendance per Cong		95	90	-5	-5.26		
PCT Bapt Mbrs Attending Worship		29.56	28.68	-0.88	-2.98		

\* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

6F Southern Ohio Synod, ELCA

Summary of Financial Statistics	2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	49,708,469	49,208,437	-500,032	-1.01	Total Receipts (/183)	268,898.56
Total Disbursements	46,237,243	48,046,235	1,808,992	3.91	Total Disburse (/184)	261,120.84
Total Indebtedness on Dec 31	20,984,947	18,304,528	-2,680,419	-12.77	Total Indebtedness (/43)	425,686.70
Projected Mission Support	1,665,141	1,583,730	-81,411	-4.89		
Average Total Giving / Bapt Member	694.84	706.14	11.30	1.63	Percent Congs With No Debt	77.17
Average Total Giving / Conf Member	862.33	857.22	-5.11	-0.59		
<b>Detail of Financial Statistics - Receipts</b>						
Regular Giving by Members	35,556,321	34,869,605	-686,716	-1.93		
Designated Giving by Members	5,766,455	6,455,083	688,628	11.94		
Earned Income (any source)	4,613,681	2,795,645	-1,818,036	-39.41		
Grants (any source)	876,249	949,289	73,040	8.34		
All Other Receipts	2,895,763	4,138,815	1,243,052	42.93		
<b>Detail of Financial Statistics - Disbursements</b>						
Current Operating Expenses	34,379,205	34,617,013	237,808	0.69	<b>Percent of Total Disbursements</b>	
Capital Improvements	2,852,617	3,044,818	192,201	6.74	Current Operating Expenses	72.07
Payments on Debts	3,478,218	2,641,596	-836,622	-24.05	Capital Improvements	6.34
Mission Support	1,577,563	1,514,974	-62,589	-3.97	Payments on Debts	5.50
Other Synod Benevolence	311,225	220,560	-90,665	-29.13	Mission Support	3.15
Other CWO Benevolence	121,723	109,630	-12,093	-9.93	Other Synod Benevolence	0.46
Benevolence - Another Country	268,257	285,891	17,634	6.57	Other CWO Benevolence	0.23
Benevolence - Camps	47,260	56,859	9,599	20.31	Benevolence - Another Country	0.60
Benevolence - Colleges	27,446	28,247	801	2.92	Benevolence - Camps	0.12
Benevolence - Seminaries	53,640	37,870	-15,770	-29.40	Benevolence - Colleges	0.06
Benevolence - Social Service	342,140	444,614	102,474	29.95	Benevolence - Seminaries	0.08
Benevolence - Campus Ministry	209,360	243,540	34,180	16.33	Benevolence - Social Service	0.93
Benevolence - Other Direct Recipient	819,443	700,675	-118,768	-14.49	Benevolence - Campus Ministry	0.51
Subtotal Non-Mission Supt Benev	2,200,494	2,127,886	-72,608	-3.30	Benevolence - Other Direct Recipient	1.46
Other Expenses & Realized Losses	1,732,234	4,086,730	2,354,496	135.92	Subtotal Non-Mission Supt Benev	4.43
					Other Expenses & Realized Losses	8.51

6F Southern Ohio Synod, ELCA

Congregations Reporting Ethnic Active Participants	2017	2018	Change	Percent	Percent of Congregations Reporting Ethnic Active Participants	
African American/Black	73	73	0	0.00	African American/Black	39.46
African National/African-Caribbean	13	14	1	7.69	African Nat'l/African-Caribbean	7.57
American Indian/Alaska Native	6	6	0	0.00	American Indian/Alaska Native	3.24
Arab/Middle Eastern	13	12	-1	-7.69	Arab/Middle Eastern	6.49
Asian/Pacific Islander	28	30	2	7.14	Asian/Pacific Islander	16.22
Latino/Hispanic	37	41	4	10.81	Latino/Hispanic	22.16
Multi-racial	54	62	8	14.81	Multi-racial	33.51
White/Caucasian	170	169	-1	-0.59	White/Caucasian	91.35
Other	7	4	-3	-42.86	Other	2.16

Total Ethnic Active Participants					Percent Ethnic Active Participants	
African American/Black	1,641	1,441	-200	-12.19	African American/Black	3.45
African National/African-Caribbean	216	192	-24	-11.11	African Nat'l/African-Caribbean	0.46
American Indian/Alaska Native	18	17	-1	-5.56	American Indian/Alaska Native	0.04
Arab/Middle Eastern	160	69	-91	-56.88	Arab/Middle Eastern	0.17
Asian/Pacific Islander	120	123	3	2.50	Asian/Pacific Islander	0.29
Latino/Hispanic	291	209	-82	-28.18	Latino/Hispanic	0.50
Multi-racial	289	777	488	168.86	Multi-racial	1.86
White/Caucasian	39,850	38,898	-952	-2.39	White/Caucasian	93.17
Other	594	25	-569	-95.79	Other	0.06

6F Southern Ohio Synod, ELCA  
(119 Congs Filed)

		Yes	No	No Resp			
<b>C30 Educational Ministry Provided</b>							
<b>Christian Education</b>							
Yes	106	No	12	No Resp 1			
Students.....	5,625						
<hr/>							
<b>C33 Interaction with Lutheran Social Ministry Organizations</b>		82	32	5			
<hr/>							
<b>C34 Participated in "God's Work. Our Hands." Sunday</b>		45	72	2			
<hr/>							
<b>C35 Congregation Has Endowment Fund</b>							
		3					
<hr/>							
<b>Vacation Bible School</b>							
		27	35	35			
		ELCA Foundation Fund A					
Yes	64	No	53	No Resp 2			
Students.....	3,265						
<hr/>							
<b>C36 Congregation Offers Organized Women's Activities or Ministries</b>		50	14	55			
<hr/>							
<b>C37 Weekday Childhood Education</b>		19	99	0			
<hr/>							
<b>C32 Disability Assistance Provided</b>							
Building Wheelchair Access.....	106						
Braille Worship Materials.....	1						
Large Print Worship Materials...	85						
Assistive Hearing Devices.....	47						
Sign Language Interpreters.....	2						
Mental Health Ministries.....	8						
Developmental Disabilities.....	11						
No Assistance Provided.....	2						
No Response to Any.....	0						
<hr/>							
<b>C38 Frequency of Holy Communion</b>							
		7	20	1			
		More than once a week Two or three times a month Less than once a month					
		76	14	1			
		Once a week Once a month No response					
<hr/>							
<b>C39 Encouraged Rostered Ministry</b>		64	51	4			
<hr/>							
<b>C40 Familiar with Young Adults in Global Mission Program</b>		51	63	5			
<hr/>							
<b>C41 Considering Bldg Project Within Two Years</b>		12	106	1			
<hr/>							
<b>C42 Considering Capital Campaign Within Two Years</b>		21	95	3			
<hr/>							
<b>C31 Languages in which Liturgies are Regularly Conducted</b>							
Amharic.....	0	English.....	119	Lakotah.....	0	Slovak.....	0
Anyuak.....	0	Finnish.....	0	Lao.....	0	Spanish.....	1
Arabic.....	0	French.....	0	Latvian.....	0	Swahili.....	1
Batak.....	0	German.....	0	Maban.....	0	Swedish.....	0
Burmese.....	0	Haitian.....	0	Mandarin.....	0	Tagalog.....	0
Cambodian.....	0	Hmong.....	0	Navajo.....	0	Taiwanese.....	0
Cantonese.....	0	Indonesian.....	0	Norwegian.....	0	Tamil.....	0
Cherokee.....	0	Inupiat.....	0	Nuer.....	0	Thai.....	0
Creole.....	0	Japanese.....	0	Oromo.....	0	Tigrinya.....	0
Danish.....	0	Kiswahili.....	0	Portuguese.....	0	Vietnamese.....	0
Dinka.....	0	Korean.....	0	Sign.....	1		



7A New Jersey Synod, ELCA

Summary of Membership Statistics		2017	2018	Change	Percent	Statistical Analysis	
<b>Totals -- End of Year</b>						<b>Averages per Congregation Reporting</b>	
Congregations		166	161	-5	-3.01		
Congregations - Organized		164	160	-4	-2.44		
Congregations - Under Development		2	1	-1	-50.00		
Congregations - Filed Form A		134	137	3	2.24		
Baptized Members		50,339	49,424	-915	-1.82	Baptized Members (/160)	309
Confirmed Members		37,463	37,188	-275	-0.73	Confirmed Members (/160)	232
 						<b>Vitality - Congregation Description (Averages) *</b>	
<b>Analysis of Membership Gains and Losses</b>						Worship Nurtures People's Faith	4.61
<b>Baptized Members -- Received</b>						Clear Sense of Mission	3.98
By Baptism - Children Under Age 16		586	560	-26	-4.44	Excitement About the Future	3.91
By Baptism - Adults Age 16 and Older		62	49	-13	-20.97	Positive Force in the Community	4.26
By Affirmation of Faith		593	489	-104	-17.54	Ready to Try Something New	3.68
By Transfer		359	435	76	21.17	Works for Social Justice/Advocacy	3.46
From Other Sources and Stat Adjs		165	139	-26	-15.76	Helps Deepen Relationship with God	4.29
Baptized Members -- Total Received		1,765	1,672	-93	-5.27		
 						<b>Vitality - Congregation Strengths (Averages) *</b>	
<b>Baptized Members -- Removed</b>						Building Member Relationships	4.01
By Death		528	475	-53	-10.04	Incorporating Newcomers	3.81
By Transfer		250	248	-2	-0.80	Seeking/Using Member Gifts	3.71
For Other Reasons and Stat Adjs		2,124	1,240	-884	-41.62	Equipping Members to Share Faith	3.36
Baptized Members -- Total Removed		2,902	1,963	-939	-32.36	Addressing Social Concerns	4.29
Baptized Members Confirmed		448	405	-43	-9.60	Managing Disagreements	3.73
Active Participants		28,647	27,881	-766	-2.67	Interacting with Local Community	3.96
 						Live Out Faith in Their Daily Lives	3.91
<b>Analysis of Attendance</b>							
Total Weekly Worship Attendance		11,914	11,129	-785	-6.59		
Avg Attendance per Cong		71	69	-2	-2.82		
PCT Bapt Mbrs Attending Worship		23.67	22.52	-1.15	-4.86		

\* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

## 7A New Jersey Synod, ELCA

Summary of Financial Statistics	2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	38,713,222	37,799,946	-913,276	-2.36	Total Receipts (/159)	237,735.51
Total Disbursements	39,225,888	40,326,682	1,100,794	2.81	Total Disburse (/161)	250,476.29
Total Indebtedness on Dec 31	13,251,300	11,961,726	-1,289,574	-9.73	Total Indebtedness (/58)	206,236.66
Projected Mission Support	2,395,558	1,761,285	-634,273	-26.48		
Average Total Giving / Bapt Member	565.53	562.43	-3.10	-0.55	Percent Congs With No Debt	63.98
Average Total Giving / Conf Member	759.90	747.49	-12.41	-1.63		
 <b>Detail of Financial Statistics - Receipts</b>						
Regular Giving by Members	24,760,920	23,975,546	-785,374	-3.17		
Designated Giving by Members	3,707,176	3,822,066	114,890	3.10		
Earned Income (any source)	5,421,717	4,563,547	-858,170	-15.83		
Grants (any source)	691,238	976,660	285,422	41.29		
All Other Receipts	4,132,171	4,462,127	329,956	7.99		
 <b>Detail of Financial Statistics - Disbursements</b>						
Current Operating Expenses	30,304,491	31,192,376	887,885	2.93	Current Operating Expenses	77.43
Capital Improvements	1,866,723	2,415,031	548,308	29.37	Capital Improvements	5.99
Payments on Debts	2,404,546	1,968,760	-435,786	-18.12	Payments on Debts	4.89
Mission Support	1,923,782	1,828,375	-95,407	-4.96	Mission Support	4.54
Other Synod Benevolence	338,795	312,053	-26,742	-7.89	Other Synod Benevolence	0.77
Other CWO Benevolence	170,247	123,334	-46,913	-27.56	Other CWO Benevolence	0.31
Benevolence - Another Country	132,258	94,545	-37,713	-28.51	Benevolence - Another Country	0.23
Benevolence - Camps	39,829	44,031	4,202	10.55	Benevolence - Camps	0.11
Benevolence - Colleges	10,740	10,500	-240	-2.23	Benevolence - Colleges	0.03
Benevolence - Seminaries	25,656	4,375	-21,281	-82.95	Benevolence - Seminaries	0.01
Benevolence - Social Service	113,975	137,279	23,304	20.45	Benevolence - Social Service	0.34
Benevolence - Campus Ministry	360	3,548	3,188	885.56	Benevolence - Campus Ministry	0.01
Benevolence - Other Direct Recipient	569,285	480,780	-88,505	-15.55	Benevolence - Direct Recipient	1.19
Subtotal Non-Mission Supt Benev	1,401,145	1,210,445	-190,700	-13.61	Subtotal Non-Mission Supt Benev	3.00
Other Expenses & Realized Losses	1,282,152	1,670,146	387,994	30.26	Other Expenses & Realized Losses	4.15

7A New Jersey Synod, ELCA

Congregations Reporting Ethnic Active Participants					Percent of Congregations Reporting Ethnic Active Participants	
	2017	2018	Change	Percent		
African American/Black	91	91	0	0.00	African American/Black	56.52
African National/African-Caribbean	51	52	1	1.96	African Nat'l/African-Caribbean	32.30
American Indian/Alaska Native	7	4	-3	-42.86	American Indian/Alaska Native	2.48
Arab/Middle Eastern	15	13	-2	-13.33	Arab/Middle Eastern	8.07
Asian/Pacific Islander	73	76	3	4.11	Asian/Pacific Islander	47.20
Latino/Hispanic	87	91	4	4.60	Latino/Hispanic	56.52
Multi-racial	69	69	0	0.00	Multi-racial	42.86
White/Caucasian	148	148	0	0.00	White/Caucasian	91.93
Other	17	13	-4	-23.53	Other	8.07

Total Ethnic Active Participants					Percent Ethnic Active Participants	
African American/Black	898	942	44	4.90	African American/Black	3.38
African National/African-Caribbean	277	382	105	37.91	African Nat'l/African-Caribbean	1.37
American Indian/Alaska Native	10	7	-3	-30.00	American Indian/Alaska Native	0.03
Arab/Middle Eastern	172	194	22	12.79	Arab/Middle Eastern	0.70
Asian/Pacific Islander	373	448	75	20.11	Asian/Pacific Islander	1.61
Latino/Hispanic	1,125	1,290	165	14.67	Latino/Hispanic	4.64
Multi-racial	663	628	-35	-5.28	Multi-racial	2.26
White/Caucasian	23,608	23,849	241	1.02	White/Caucasian	85.69
Other	160	91	-69	-43.13	Other	0.33

7A New Jersey Synod, ELCA  
 (133 Congs Filed)

		Yes	No	No Resp	
<b>C30 Educational Ministry Provided</b>					
<b>Christian Education</b>					
Yes	128	No	5	No Resp 0	
Students.....	3,996				
<b>C33 Interaction with Lutheran Social Ministry Organizations</b>					
		84	48	1	
<b>C34 Participated in "God's Work. Our Hands." Sunday</b>					
		58	72	3	
<b>C35 Congregation Has Endowment Fund</b>					
		0			
<b>Vacation Bible School</b>					
		31 Self-managed	31 Outside Professional Advisers	31 ELCA Foundation Fund A	
Yes	58	No	74	No Resp 1	
Students.....	2,132				
<b>C36 Congregation Offers Organized Women's Activities or Ministries</b>					
		53	30	50	
<b>C37 Weekday Childhood Education</b>					
		25	107	0	
<b>C32 Disability Assistance Provided</b>					
<b>C38 Frequency of Holy Communion</b>					
Building Wheelchair Access.....	106	27 More than once a week	9 Two or three times a month	0 Less than once a month	
Braille Worship Materials.....	5	93 Once a week	3 Once a month	1 No response	
Large Print Worship Materials...	80				
Assistive Hearing Devices.....	38				
Sign Language Interpreters.....	4				
Mental Health Ministries.....	10				
Developmental Disabilities.....	16				
No Assistance Provided.....	9				
No Response to Any.....	0				
<b>C39 Encouraged Rostered Ministry</b>					
		64	69	0	
<b>C40 Familiar with Young Adults in Global Mission Program</b>					
		72	61	0	
<b>C41 Considering Bldg Project Within Two Years</b>					
		20	113	0	
<b>C42 Considering Capital Campaign Within Two Years</b>					
		33	100	0	
<b>C31 Languages in which Liturgies are Regularly Conducted</b>					
Amharic.....	0	English.....	132	Lakotah.....	0
Anyuak.....	0	Finnish.....	0	Lao.....	0
Arabic.....	0	French.....	0	Latvian.....	0
Batak.....	0	German.....	0	Maban.....	0
Burmese.....	0	Haitian.....	0	Mandarin.....	0
Cambodian.....	0	Hmong.....	0	Navajo.....	0
Cantonese.....	0	Indonesian.....	0	Norwegian.....	0
Cherokee.....	0	Inupiat.....	0	Nuer.....	0
Creole.....	0	Japanese.....	0	Oromo.....	0
Danish.....	0	Kiswahili.....	0	Portuguese.....	2
Dinka.....	0	Korean.....	1	Sign.....	1
				Slovak.....	0
				Spanish.....	11
				Swahili.....	0
				Swedish.....	0
				Tagalog.....	0
				Taiwanese.....	0
				Tamil.....	0
				Thai.....	0
				Tigrinya.....	0
				Vietnamese.....	0

7B New England Synod, ELCA

Summary of Membership Statistics		2017	2018	Change	Percent	Statistical Analysis	
<b>Totals -- End of Year</b>						<b>Averages per Congregation Reporting</b>	
Congregations		184	183	-1	-0.54		
Congregations - Organized		177	176	-1	-0.56		
Congregations - Under Development		7	7	0	0.00		
Congregations - Filed Form A		149	142	-7	-4.70		
Baptized Members		47,089	44,172	-2,917	-6.19	Baptized Members (/176)	251
Confirmed Members		37,393	35,191	-2,202	-5.89	Confirmed Members (/176)	200
<b>Analysis of Membership Gains and Losses</b>						<b>Vitality - Congregation Description (Averages) *</b>	
<b>Baptized Members -- Received</b>						Worship Nurtures People's Faith	4.55
By Baptism - Children Under Age 16		473	472	-1	-0.21	Clear Sense of Mission	3.85
By Baptism - Adults Age 16 and Older		28	27	-1	-3.57	Excitement About the Future	3.83
By Affirmation of Faith		606	528	-78	-12.87	Positive Force in the Community	4.21
By Transfer		409	350	-59	-14.43	Ready to Try Something New	3.70
From Other Sources and Stat Adjs		138	107	-31	-22.46	Works for Social Justice/Advocacy	3.45
Baptized Members -- Total Received		1,654	1,484	-170	-10.28	Helps Deepen Relationship with God	4.18
<b>Baptized Members -- Removed</b>						<b>Vitality - Congregation Strengths (Averages) *</b>	
By Death		588	557	-31	-5.27	Building Member Relationships	4.01
By Transfer		487	390	-97	-19.92	Incorporating Newcomers	3.75
For Other Reasons and Stat Adjs		3,429	4,446	1,017	29.66	Seeking/Using Member Gifts	3.67
Baptized Members -- Total Removed		4,504	5,393	889	19.74	Equipping Members to Share Faith	3.22
Baptized Members Confirmed		402	374	-28	-6.97	Addressing Social Concerns	4.29
Active Participants		29,341	26,892	-2,449	-8.35	Managing Disagreements	3.84
<b>Analysis of Attendance</b>						Interacting with Local Community	3.90
Total Weekly Worship Attendance		13,052	12,400	-652	-5.00	Live Out Faith in Their Daily Lives	3.81
Avg Attendance per Cong		71	68	-3	-4.23		
PCT Bapt Mbrs Attending Worship		27.72	28.07	0.35	1.26		

\* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

7B New England Synod, ELCA

Summary of Financial Statistics		2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Total Receipts	46,046,794	45,094,592	-952,202	-2.07	Total Receipts (/182)	247,772.48	
Total Disbursements	45,232,621	43,456,928	-1,775,693	-3.93	Total Disburse (/181)	240,093.52	
Total Indebtedness on Dec 31	16,784,816	16,573,904	-210,912	-1.26	Total Indebtedness (/67)	247,371.70	
Projected Mission Support	2,744,420	2,070,374	-674,046	-24.56			
Average Total Giving / Bapt Member	692.52	732.02	39.50	5.70	Percent Congs With No Debt	63.54	
Average Total Giving / Conf Member	872.09	918.83	46.74	5.36			
<b>Detail of Financial Statistics - Receipts</b>							
Regular Giving by Members	28,293,045	28,060,666	-232,379	-0.82			
Designated Giving by Members	4,316,903	4,273,940	-42,963	-1.00			
Earned Income (any source)	5,023,923	4,170,141	-853,782	-16.99			
Grants (any source)	1,042,302	635,367	-406,935	-39.04			
All Other Receipts	7,370,621	7,954,478	583,857	7.92			
<b>Detail of Financial Statistics - Disbursements</b>				<b>Percent of Total Disbursements</b>			
Current Operating Expenses	31,827,790	32,312,549	484,759	1.52	Current Operating Expenses	74.39	
Capital Improvements	6,819,202	2,955,267	-3,863,935	-56.66	Capital Improvements	6.80	
Payments on Debts	2,005,567	2,533,364	527,797	26.32	Payments on Debts	5.83	
Mission Support	1,868,212	1,782,052	-86,160	-4.61	Mission Support	4.10	
Other Synod Benevolence	255,215	220,066	-35,149	-13.77	Other Synod Benevolence	0.51	
Other CWO Benevolence	127,670	157,532	29,862	23.39	Other CWO Benevolence	0.36	
Benevolence - Another Country	97,815	93,869	-3,946	-4.03	Benevolence - Another Country	0.22	
Benevolence - Camps	337,032	241,560	-95,472	-28.33	Benevolence - Camps	0.56	
Benevolence - Colleges	10,000	4,500	-5,500	-55.00	Benevolence - Colleges	0.01	
Benevolence - Seminaries	41,424	71,483	30,059	72.56	Benevolence - Seminaries	0.16	
Benevolence - Social Service	311,005	281,270	-29,735	-9.56	Benevolence - Social Service	0.65	
Benevolence - Campus Ministry	8,860	10,442	1,582	17.86	Benevolence - Campus Ministry	0.02	
Benevolence - Other Direct Recipient	574,231	601,823	27,592	4.81	Benevolence - Direct Recipient	1.39	
Subtotal Non-Mission Supt Benev	1,763,252	1,682,545	-80,707	-4.58	Subtotal Non-Mission Supt Benev	3.87	
Other Expenses & Realized Losses	930,143	2,172,696	1,242,553	133.59	Other Expenses & Realized Losses	5.00	

7B New England Synod, ELCA

Congregations Reporting Ethnic Active Participants					Percent of Congregations Reporting Ethnic Active Participants	
	2017	2018	Change	Percent		
African American/Black	75	75	0	0.00	African American/Black	40.98
African National/African-Caribbean	35	32	-3	-8.57	African Nat'l/African-Caribbean	17.49
American Indian/Alaska Native	9	13	4	44.44	American Indian/Alaska Native	7.10
Arab/Middle Eastern	14	11	-3	-21.43	Arab/Middle Eastern	6.01
Asian/Pacific Islander	71	80	9	12.68	Asian/Pacific Islander	43.72
Latino/Hispanic	64	63	-1	-1.56	Latino/Hispanic	34.43
Multi-racial	68	74	6	8.82	Multi-racial	40.44
White/Caucasian	163	167	4	2.45	White/Caucasian	91.26
Other	7	8	1	14.29	Other	4.37

Total Ethnic Active Participants				Percent Ethnic Active Participants		
African American/Black	434	426	-8	-1.84	African American/Black	1.58
African National/African-Caribbean	350	361	11	3.14	African Nat'l/African-Caribbean	1.34
American Indian/Alaska Native	23	30	7	30.43	American Indian/Alaska Native	0.11
Arab/Middle Eastern	27	19	-8	-29.63	Arab/Middle Eastern	0.07
Asian/Pacific Islander	276	328	52	18.84	Asian/Pacific Islander	1.21
Latino/Hispanic	473	453	-20	-4.23	Latino/Hispanic	1.68
Multi-racial	644	434	-210	-32.61	Multi-racial	1.61
White/Caucasian	25,671	24,914	-757	-2.95	White/Caucasian	92.24
Other	178	46	-132	-74.16	Other	0.17

7B New England Synod, ELCA  
 (137 Congs Filed)

		Yes	No	No Resp			
<b>C30 Educational Ministry Provided</b>							
<b>Christian Education</b>							
Yes	127	No	10	No Resp			
Students.....	3,478						
<b>Vacation Bible School</b>							
		30 Self-managed	37 Outside Professional Advisers	37 ELCA Foundation Fund A			
Yes	43	No	91	No Resp			
Students.....	1,932						
<b>C32 Disability Assistance Provided</b>							
Building Wheelchair Access.....	118						
Braille Worship Materials.....	1						
Large Print Worship Materials...	91						
Assistive Hearing Devices.....	51						
Sign Language Interpreters.....	4						
Mental Health Ministries.....	9						
Developmental Disabilities.....	20						
No Assistance Provided.....	6						
No Response to Any.....	1						
<b>C33 Interaction with Lutheran Social Ministry Organizations</b>							
		76	60	1			
<b>C34 Participated in "God's Work. Our Hands." Sunday</b>							
		55	79	3			
<b>C35 Congregation Has Endowment Fund</b>							
				1			
<b>C36 Congregation Offers Organized Women's Activities or Ministries</b>							
		53	26	58			
<b>C37 Weekday Childhood Education</b>							
		23	112	0			
<b>C38 Frequency of Holy Communion</b>							
29 More than once a week	6 Two or three times a month	0 Less than once a month					
100 Once a week	2 Once a month	0 No response					
<b>C39 Encouraged Rostered Ministry</b>							
		62	73	2			
<b>C40 Familiar with Young Adults in Global Mission Program</b>							
		70	67	0			
<b>C41 Considering Bldg Project Within Two Years</b>							
		15	122	0			
<b>C42 Considering Capital Campaign Within Two Years</b>							
		36	98	3			
<b>C31 Languages in which Liturgies are Regularly Conducted</b>							
Amharic.....	1	English.....	136	Lakotah.....	0	Slovak.....	0
Anyuak.....	0	Finnish.....	0	Lao.....	0	Spanish.....	4
Arabic.....	0	French.....	0	Latvian.....	0	Swahili.....	0
Batak.....	0	German.....	0	Maban.....	0	Swedish.....	0
Burmese.....	0	Haitian.....	0	Mandarin.....	0	Tagalog.....	0
Cambodian.....	0	Hmong.....	0	Navajo.....	0	Taiwanese.....	0
Cantonese.....	1	Indonesian.....	0	Norwegian.....	0	Tamil.....	0
Cherokee.....	0	Inupiat.....	0	Nuer.....	0	Thai.....	0
Creole.....	1	Japanese.....	0	Oromo.....	1	Tigrinya.....	0
Danish.....	0	Kiswahili.....	0	Portuguese.....	1	Vietnamese.....	0
Dinka.....	0	Korean.....	0	Sign.....	1		



7C Metropolitan New York Synod, ELCA

Summary of Membership Statistics		2017	2018	Change	Percent	Statistical Analysis	
<b>Totals -- End of Year</b>						<b>Averages per Congregation Reporting</b>	
Congregations	193	194	1	0.52			
Congregations - Organized	189	189	0	0.00			
Congregations - Under Development	4	5	1	25.00			
Congregations - Filed Form A	130	132	2	1.54			
Baptized Members	57,732	56,974	-758	-1.31	Baptized Members (/189)		301
Confirmed Members	42,704	44,007	1,303	3.05	Confirmed Members (/189)		233
						<b>Vitality - Congregation Description (Averages) *</b>	
<b>Analysis of Membership Gains and Losses</b>							
<b>Baptized Members -- Received</b>						Worship Nurtures People's Faith	4.60
By Baptism - Children Under Age 16	739	731	-8	-1.08	Clear Sense of Mission		4.00
By Baptism - Adults Age 16 and Older	82	101	19	23.17	Excitement About the Future		4.06
By Affirmation of Faith	661	687	26	3.93	Positive Force in the Community		4.22
By Transfer	339	332	-7	-2.06	Ready to Try Something New		3.84
From Other Sources and Stat Adjs	139	515	376	270.50	Works for Social Justice/Advocacy		3.46
Baptized Members -- Total Received	1,960	2,366	406	20.71	Helps Deepen Relationship with God		4.39
<b>Baptized Members -- Removed</b>							
By Death	583	532	-51	-8.75	<b>Vitality - Congregation Strengths (Averages) *</b>		
By Transfer	243	241	-2	-0.82	Building Member Relationships		4.12
For Other Reasons and Stat Adjs	2,575	3,073	498	19.34	Incorporating Newcomers		3.93
Baptized Members -- Total Removed	3,401	3,846	445	13.07	Seeking/Using Member Gifts		3.64
Baptized Members Confirmed	548	536	-12	-2.19	Equipping Members to Share Faith		3.40
Active Participants	34,351	33,259	-1,092	-3.18	Addressing Social Concerns		4.10
<b>Analysis of Attendance</b>						Managing Disagreements	3.74
Total Weekly Worship Attendance	14,343	13,881	-462	-3.22	Interacting with Local Community		4.02
Avg Attendance per Cong	75	72	-3	-4.00	Live Out Faith in Their Daily Lives		4.02
PCT Bapt Mbrs Attending Worship	24.84	24.36	-0.48	-1.93			

\* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

## 7C Metropolitan New York Synod, ELCA

Summary of Financial Statistics	2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	49,944,553	48,640,512	-1,304,041	-2.61	Total Receipts (/190)	256,002.69
Total Disbursements	50,769,436	52,154,513	1,385,077	2.73	Total Disburse (/191)	273,060.28
Total Indebtedness on Dec 31	8,363,632	17,551,969	9,188,337	109.86	Total Indebtedness (/42)	417,904.02
Projected Mission Support	2,541,432	1,131,455	-1,409,977	-55.48		
Average Total Giving / Bapt Member	472.18	467.64	-4.54	-0.96	Percent Congs With No Debt	78.53
Average Total Giving / Conf Member	638.35	605.44	-32.91	-5.16		
 <b>Detail of Financial Statistics - Receipts</b>						
Regular Giving by Members	23,481,910	23,036,980	-444,930	-1.89		
Designated Giving by Members	3,778,262	3,606,473	-171,789	-4.55		
Earned Income (any source)	13,040,531	11,738,874	-1,301,657	-9.98		
Grants (any source)	1,381,220	1,273,244	-107,976	-7.82		
All Other Receipts	8,262,630	8,984,941	722,311	8.74		
 <b>Detail of Financial Statistics - Disbursements</b>						
Current Operating Expenses	41,823,335	43,653,354	1,830,019	4.38	Percent of Total Disbursements	
Capital Improvements	3,922,751	3,413,356	-509,395	-12.99	Current Operating Expenses	83.76
Payments on Debts	1,170,150	860,456	-309,694	-26.47	Capital Improvements	6.55
Mission Support	1,188,383	1,120,448	-67,935	-5.72	Payments on Debts	1.65
Other Synod Benevolence	300,980	236,700	-64,280	-21.36	Mission Support	2.15
Other CWO Benevolence	105,091	129,098	24,007	22.84	Other Synod Benevolence	0.45
Benevolence - Another Country	117,959	102,681	-15,278	-12.95	Other CWO Benevolence	0.25
Benevolence - Camps	15,934	56,171	40,237	252.52	Benevolence - Another Country	0.20
Benevolence - Colleges	10,125	3,000	-7,125	-70.37	Benevolence - Camps	0.11
Benevolence - Seminaries	5,571	3,542	-2,029	-36.42	Benevolence - Colleges	0.01
Benevolence - Social Service	248,433	215,072	-33,361	-13.43	Benevolence - Seminaries	0.01
Benevolence - Campus Ministry	6,702	9,725	3,023	45.11	Benevolence - Social Service	0.41
Benevolence - Other Direct Recipient	411,693	304,251	-107,442	-26.10	Benevolence - Campus Ministry	0.02
Subtotal Non-Mission Supt Benev	1,222,488	1,060,240	-162,248	-13.27	Benevolence - Other Direct Recipient	0.58
Other Expenses & Realized Losses	1,403,791	2,008,121	604,330	43.05	Subtotal Non-Mission Supt Benev	2.03
					Other Expenses & Realized Losses	3.85

7C Metropolitan New York Synod, ELCA

Congregations Reporting Ethnic Active Participants	2017	2018	Change	Percent	Percent of Congregations Reporting Ethnic Active Participants	
African American/Black	109	121	12	11.01	African American/Black	62.37
African National/African-Caribbean	70	79	9	12.86	African Nat'l/African-Caribbean	40.72
American Indian/Alaska Native	9	10	1	11.11	American Indian/Alaska Native	5.15
Arab/Middle Eastern	31	31	0	0.00	Arab/Middle Eastern	15.98
Asian/Pacific Islander	86	94	8	9.30	Asian/Pacific Islander	48.45
Latino/Hispanic	115	122	7	6.09	Latino/Hispanic	62.89
Multi-racial	72	76	4	5.56	Multi-racial	39.18
White/Caucasian	152	163	11	7.24	White/Caucasian	84.02
Other	15	15	0	0.00	Other	7.73

Total Ethnic Active Participants					Percent Ethnic Active Participants	
African American/Black	1,881	1,851	-30	-1.59	African American/Black	5.33
African National/African-Caribbean	1,229	1,111	-118	-9.60	African Nat'l/African-Caribbean	3.20
American Indian/Alaska Native	18	28	10	55.56	American Indian/Alaska Native	0.08
Arab/Middle Eastern	219	185	-34	-15.53	Arab/Middle Eastern	0.53
Asian/Pacific Islander	957	1,200	243	25.39	Asian/Pacific Islander	3.45
Latino/Hispanic	2,227	2,257	30	1.35	Latino/Hispanic	6.49
Multi-racial	1,227	1,014	-213	-17.36	Multi-racial	2.92
White/Caucasian	25,555	27,012	1,457	5.70	White/Caucasian	77.72
Other	799	99	-700	-87.61	Other	0.28

7C Metropolitan New York Synod, ELCA  
 (123 Congs Filed)

		Yes	No	No Resp			
<b>C30 Educational Ministry Provided</b>							
<b>Christian Education</b>							
Yes	113	No	10	No Resp			
Students.....	3,822			0			
<b>C33 Interaction with Lutheran Social Ministry Organizations</b>							
		87	35	1			
<b>C34 Participated in "God's Work. Our Hands." Sunday</b>							
		39	82	2			
<b>C35 Congregation Has Endowment Fund</b>							
				0			
<b>Vacation Bible School</b>							
		29 Self-managed	27 Outside Professional Advisers	27 ELCA Foundation Fund A			
Yes	43	No	76	No Resp			
Students.....	2,198			4			
<b>C36 Congregation Offers Organized Women's Activities or Ministries</b>							
		46	27	50			
<b>C37 Weekday Childhood Education</b>							
		36	84	0			
<b>C32 Disability Assistance Provided</b>							
Building Wheelchair Access.....	88						
Braille Worship Materials.....	2						
Large Print Worship Materials...	72						
Assistive Hearing Devices.....	22						
Sign Language Interpreters.....	7						
Mental Health Ministries.....	7						
Developmental Disabilities.....	14						
No Assistance Provided.....	15						
No Response to Any.....	0						
<b>C38 Frequency of Holy Communion</b>							
		27 More than once a week	10 Two or three times a month	0 Less than once a month			
		85 Once a week	1 Once a month	0 No response			
<b>C39 Encouraged Rostered Ministry</b>							
		73	46	4			
<b>C40 Familiar with Young Adults in Global Mission Program</b>							
		46	76	1			
<b>C41 Considering Bldg Project Within Two Years</b>							
		33	89	1			
<b>C42 Considering Capital Campaign Within Two Years</b>							
		48	73	2			
<b>C31 Languages in which Liturgies are Regularly Conducted</b>							
Amharic.....	0	English.....	123	Lakotah.....	0	Slovak.....	0
Anyuak.....	0	Finnish.....	0	Lao.....	0	Spanish.....	11
Arabic.....	1	French.....	1	Latvian.....	0	Swahili.....	1
Batak.....	0	German.....	4	Maban.....	0	Swedish.....	0
Burmese.....	0	Haitian.....	0	Mandarin.....	1	Tagalog.....	0
Cambodian.....	0	Hmong.....	0	Navajo.....	0	Taiwanese.....	1
Cantonese.....	0	Indonesian.....	0	Norwegian.....	0	Tamil.....	0
Cherokee.....	0	Inupiat.....	0	Nuer.....	0	Thai.....	0
Creole.....	1	Japanese.....	0	Oromo.....	0	Tigrinya.....	0
Danish.....	0	Kiswahili.....	0	Portuguese.....	0	Vietnamese.....	0
Dinka.....	0	Korean.....	0	Sign.....	2		

7D Upstate New York Synod, ELCA

Summary of Membership Statistics		2017	2018	Change	Percent	Statistical Analysis	
<b>Totals -- End of Year</b>						<b>Averages per Congregation Reporting</b>	
Congregations		165	163	-2	-1.21		
Congregations - Organized		163	161	-2	-1.23		
Congregations - Under Development		2	2	0	0.00		
Congregations - Filed Form A		95	115	20	21.05		
Baptized Members		48,554	46,410	-2,144	-4.42	Baptized Members (/161)	288
Confirmed Members		37,534	36,547	-987	-2.63	Confirmed Members (/161)	227
<b>Analysis of Membership Gains and Losses</b>						<b>Vitality - Congregation Description (Averages) *</b>	
<b>Baptized Members -- Received</b>						Worship Nurtures People's Faith	4.43
By Baptism - Children Under Age 16		452	576	124	27.43	Clear Sense of Mission	3.79
By Baptism - Adults Age 16 and Older		37	46	9	24.32	Excitement About the Future	3.62
By Affirmation of Faith		381	373	-8	-2.10	Positive Force in the Community	4.05
By Transfer		323	318	-5	-1.55	Ready to Try Something New	3.54
From Other Sources and Stat Adjs		105	209	104	99.05	Works for Social Justice/Advocacy	3.22
Baptized Members -- Total Received		1,298	1,522	224	17.26	Helps Deepen Relationship with God	4.14
<b>Baptized Members -- Removed</b>						<b>Vitality - Congregation Strengths (Averages) *</b>	
By Death		561	517	-44	-7.84	Building Member Relationships	4.08
By Transfer		278	337	59	21.22	Incorporating Newcomers	3.95
For Other Reasons and Stat Adjs		2,845	2,616	-229	-8.05	Seeking/Using Member Gifts	3.62
Baptized Members -- Total Removed		3,684	3,470	-214	-5.80	Equipping Members to Share Faith	3.23
Baptized Members Confirmed		331	255	-76	-22.96	Addressing Social Concerns	4.10
Active Participants		22,993	21,696	-1,297	-5.64	Managing Disagreements	3.64
<b>Analysis of Attendance</b>						Interacting with Local Community	3.83
Total Weekly Worship Attendance		10,248	9,615	-633	-6.18	Live Out Faith in Their Daily Lives	3.86
Avg Attendance per Cong		62	59	-3	-4.84		
PCT Bapt Mbrs Attending Worship		21.11	20.72	-0.39	-1.85		

\* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

7D Upstate New York Synod, ELCA

Summary of Financial Statistics	2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	27,818,483	24,811,626	-3,006,857	-10.81	Total Receipts (/156)	159,048.88
Total Disbursements	25,694,932	24,910,258	-784,674	-3.05	Total Disburse (/157)	158,664.06
Total Indebtedness on Dec 31	5,237,448	4,595,052	-642,396	-12.27	Total Indebtedness (/34)	135,148.59
Projected Mission Support	1,077,453	1,171,718	94,265	8.75		
Average Total Giving / Bapt Member	421.61	432.61	11.00	2.61	Percent Congs With No Debt	81.53
Average Total Giving / Conf Member	545.40	549.35	3.95	0.72		

Detail of Financial Statistics - Receipts

Regular Giving by Members	18,065,577	17,707,658	-357,919	-1.98
Designated Giving by Members	2,405,297	2,369,554	-35,743	-1.49
Earned Income (any source)	2,365,747	1,419,434	-946,313	-40.00
Grants (any source)	365,928	252,630	-113,298	-30.96
All Other Receipts	4,615,934	3,062,350	-1,553,584	-33.66

Detail of Financial Statistics - Disbursements

Current Operating Expenses	20,202,410	19,928,873	-273,537	-1.35
Capital Improvements	2,151,172	1,084,400	-1,066,772	-49.59
Payments on Debts	833,055	1,154,893	321,838	38.63
Mission Support	1,099,838	1,144,370	44,532	4.05
Other Synod Benevolence	183,074	183,820	746	0.41
Other CWO Benevolence	54,248	40,981	-13,267	-24.46
Benevolence - Another Country	94,599	88,992	-5,607	-5.93
Benevolence - Camps	29,819	16,734	-13,085	-43.88
Benevolence - Colleges	26,655	1,000	-25,655	-96.25
Benevolence - Seminaries	31,265	8,040	-23,225	-74.28
Benevolence - Social Service	183,457	147,875	-35,582	-19.40
Benevolence - Campus Ministry	12,273	14,004	1,731	14.10
Benevolence - Other Direct Recipient	337,608	356,125	18,517	5.48
Subtotal Non-Mission Supt Benev	952,998	857,571	-95,427	-10.01
Other Expenses & Realized Losses	412,518	697,210	284,692	69.01

Percent of Total Disbursements

Current Operating Expenses	80.14
Capital Improvements	4.36
Payments on Debts	4.64
Mission Support	4.60
Other Synod Benevolence	0.74
Other CWO Benevolence	0.16
Benevolence - Another Country	0.36
Benevolence - Camps	0.07
Benevolence - Colleges	0.00
Benevolence - Seminaries	0.03
Benevolence - Social Service	0.59
Benevolence - Campus Ministry	0.06
Benevolence - Direct Recipient	1.43
Subtotal Non-Mission Supt Benev	3.45
Other Expenses & Realized Losses	2.80

7D Upstate New York Synod, ELCA

Congregations Reporting Ethnic Active Participants	2017	2018	Change	Percent	Percent of Congregations Reporting Ethnic Active Participants	
African American/Black	43	46	3	6.98	African American/Black	28.22
African National/African-Caribbean	13	9	-4	-30.77	African Nat'l/African-Caribbean	5.52
American Indian/Alaska Native	13	11	-2	-15.38	American Indian/Alaska Native	6.75
Arab/Middle Eastern	7	9	2	28.57	Arab/Middle Eastern	5.52
Asian/Pacific Islander	35	36	1	2.86	Asian/Pacific Islander	22.09
Latino/Hispanic	26	32	6	23.08	Latino/Hispanic	19.63
Multi-racial	34	34	0	0.00	Multi-racial	20.86
White/Caucasian	126	150	24	19.05	White/Caucasian	92.02
Other	7	7	0	0.00	Other	4.29

Total Ethnic Active Participants					Percent Ethnic Active Participants	
African American/Black	323	308	-15	-4.64	African American/Black	1.33
African National/African-Caribbean	63	54	-9	-14.29	African Nat'l/African-Caribbean	0.23
American Indian/Alaska Native	28	27	-1	-3.57	American Indian/Alaska Native	0.12
Arab/Middle Eastern	27	33	6	22.22	Arab/Middle Eastern	0.14
Asian/Pacific Islander	142	159	17	11.97	Asian/Pacific Islander	0.69
Latino/Hispanic	74	85	11	14.86	Latino/Hispanic	0.37
Multi-racial	143	268	125	87.41	Multi-racial	1.16
White/Caucasian	20,736	21,992	1,256	6.06	White/Caucasian	95.27
Other	58	157	99	170.69	Other	0.68

7D Upstate New York Synod, ELCA  
 (111 Congs Filed)

		Yes	No	No Resp	
<b>C30 Educational Ministry Provided</b>					
<b>Christian Education</b>					
Yes	100	No	10	No Resp	
Students.....	2,480				
<b>C33 Interaction with Lutheran Social Ministry Organizations</b>					
		56	54	1	
<b>C34 Participated in "God's Work. Our Hands." Sunday</b>					
		59	51	1	
<b>C35 Congregation Has Endowment Fund</b>					
				2	
<b>Vacation Bible School</b>					
		22 Self-managed	40 Outside Professional Advisers	40 ELCA Foundation Fund A	
Yes	34	No	67	No Resp	
Students.....	1,267				
<b>C36 Congregation Offers Organized Women's Activities or Ministries</b>					
		45	30	36	
<b>C37 Weekday Childhood Education</b>					
		14	96	0	
<b>C32 Disability Assistance Provided</b>					
Building Wheelchair Access.....	102				
Braille Worship Materials.....	4				
Large Print Worship Materials...	71				
Assistive Hearing Devices.....	53				
Sign Language Interpreters.....	1				
Mental Health Ministries.....	6				
Developmental Disabilities.....	11				
No Assistance Provided.....	1				
No Response to Any.....	0				
<b>C38 Frequency of Holy Communion</b>					
	12 More than once a week	29 Two or three times a month	0 Less than once a month		
	69 Once a week	1 Once a month	0 No response		
<b>C39 Encouraged Rostered Ministry</b>					
		61	49	1	
<b>C40 Familiar with Young Adults in Global Mission Program</b>					
		43	67	1	
<b>C41 Considering Bldg Project Within Two Years</b>					
		15	96	0	
<b>C42 Considering Capital Campaign Within Two Years</b>					
		19	91	1	
<b>C31 Languages in which Liturgies are Regularly Conducted</b>					
Amharic.....	0	English.....	111	Lakotah.....	0
Anyuak.....	0	Finnish.....	0	Lao.....	0
Arabic.....	0	French.....	0	Latvian.....	0
Batak.....	0	German.....	0	Maban.....	0
Burmese.....	0	Haitian.....	0	Mandarin.....	0
Cambodian.....	0	Hmong.....	0	Navajo.....	0
Cantonese.....	0	Indonesian.....	0	Norwegian.....	0
Cherokee.....	0	Inupiat.....	0	Nuer.....	0
Creole.....	0	Japanese.....	0	Oromo.....	0
Danish.....	0	Kiswahili.....	0	Portuguese.....	0
Dinka.....	0	Korean.....	0	Sign.....	0
				Slovak.....	0
				Spanish.....	0
				Swahili.....	0
				Swedish.....	0
				Tagalog.....	0
				Taiwanese.....	0
				Tamil.....	0
				Thai.....	0
				Tigrinya.....	0
				Vietnamese.....	0



7E Northeastern Pennsylvania Synod, ELCA

Summary of Membership Statistics		2017	2018	Change	Percent	Statistical Analysis	
<b>Totals -- End of Year</b>						<b>Averages per Congregation Reporting</b>	
Congregations	265	260	-5	-1.89			
Congregations - Organized	265	260	-5	-1.89			
Congregations - Under Development	0	0	0	----			
Congregations - Filed Form A	189	170	-19	-10.05			
Baptized Members	112,078	107,811	-4,267	-3.81	Baptized Members (/259)		416
Confirmed Members	86,256	84,647	-1,609	-1.87	Confirmed Members (/259)		327
<b>Analysis of Membership Gains and Losses</b>						<b>Vitality - Congregation Description (Averages) *</b>	
<b>Baptized Members -- Received</b>						Worship Nurtures People's Faith	4.47
By Baptism - Children Under Age 16	1,026	937	-89	-8.67	Clear Sense of Mission		3.85
By Baptism - Adults Age 16 and Older	55	41	-14	-25.45	Excitement About the Future		3.64
By Affirmation of Faith	674	766	92	13.65	Positive Force in the Community		4.14
By Transfer	474	485	11	2.32	Ready to Try Something New		3.42
From Other Sources and Stat Adjs	416	487	71	17.07	Works for Social Justice/Advocacy		3.06
Baptized Members -- Total Received	2,645	2,716	71	2.68	Helps Deepen Relationship with God		4.11
<b>Baptized Members -- Removed</b>						<b>Vitality - Congregation Strengths (Averages) *</b>	
By Death	1,615	1,469	-146	-9.04	Building Member Relationships		4.04
By Transfer	482	439	-43	-8.92	Incorporating Newcomers		3.70
For Other Reasons and Stat Adjs	2,934	4,916	1,982	67.55	Seeking/Using Member Gifts		3.74
Baptized Members -- Total Removed	5,031	6,824	1,792	35.61	Equipping Members to Share Faith		3.26
Baptized Members Confirmed	665	577	-88	-13.23	Addressing Social Concerns		4.18
Active Participants	50,565	48,099	-2,466	-4.88	Managing Disagreements		3.66
<b>Analysis of Attendance</b>						Interacting with Local Community	3.98
Total Weekly Worship Attendance	20,645	19,848	-797	-3.86	Live Out Faith in Their Daily Lives		3.90
Avg Attendance per Cong	78	76	-2	-2.56			
PCT Bapt Mbrs Attending Worship	18.42	18.41	-0.01	-0.05			

\* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

## 7E Northeastern Pennsylvania Synod, ELCA

Summary of Financial Statistics		2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Total Receipts	59,513,840	54,856,482	-4,657,358	-7.83	Total Receipts (/257)	213,449.35	
Total Disbursements	60,223,896	61,164,662	940,766	1.56	Total Disburse (/259)	236,157.00	
Total Indebtedness on Dec 31	9,206,113	6,501,820	-2,704,293	-29.37	Total Indebtedness (/44)	147,768.64	
Projected Mission Support	2,273,506	2,147,290	-126,216	-5.55			
Average Total Giving / Bapt Member	367.04	358.07	-8.97	-2.44	Percent Congs With No Debt	83.01	
Average Total Giving / Conf Member	476.92	456.06	-20.86	-4.37			
<b>Detail of Financial Statistics - Receipts</b>							
Regular Giving by Members	36,331,934	34,550,219	-1,781,715	-4.90			
Designated Giving by Members	4,805,094	4,053,691	-751,403	-15.64			
Earned Income (any source)	9,671,725	7,407,827	-2,263,898	-23.41			
Grants (any source)	266,954	391,874	124,920	46.79			
All Other Receipts	8,438,133	8,452,871	14,738	0.17			
<b>Detail of Financial Statistics - Disbursements</b>							
Current Operating Expenses	43,415,735	43,911,925	496,190	1.14	Current Operating Expenses	71.83	
Capital Improvements	6,654,484	5,877,317	-777,167	-11.68	Capital Improvements	9.61	
Payments on Debts	2,847,957	3,285,458	437,501	15.36	Payments on Debts	5.37	
Mission Support	2,133,892	2,059,035	-74,857	-3.51	Mission Support	3.37	
Other Synod Benevolence	620,712	396,484	-224,228	-36.12	Other Synod Benevolence	0.65	
Other CWO Benevolence	168,913	116,964	-51,949	-30.75	Other CWO Benevolence	0.19	
Benevolence - Another Country	210,874	205,676	-5,198	-2.46	Benevolence - Another Country	0.34	
Benevolence - Camps	44,667	40,958	-3,709	-8.30	Benevolence - Camps	0.07	
Benevolence - Colleges	4,500	3,332	-1,168	-25.96	Benevolence - Colleges	0.01	
Benevolence - Seminaries	20,269	27,630	7,361	36.32	Benevolence - Seminaries	0.05	
Benevolence - Social Service	166,605	291,369	124,764	74.89	Benevolence - Social Service	0.48	
Benevolence - Campus Ministry	6,269	29,327	23,058	367.81	Benevolence - Campus Ministry	0.05	
Benevolence - Other Direct Recipient	728,134	704,730	-23,404	-3.21	Benevolence - Direct Recipient	1.15	
Subtotal Non-Mission Supt Benev	1,970,943	1,816,470	-154,473	-7.84	Subtotal Non-Mission Supt Benev	2.97	
Other Expenses & Realized Losses	3,143,630	4,181,360	1,037,730	33.01	Other Expenses & Realized Losses	6.84	

7E Northeastern Pennsylvania Synod, ELCA

Congregations Reporting Ethnic Active Participants					Percent of Congregations Reporting Ethnic Active Participants	
	2017	2018	Change	Percent		
African American/Black	69	69	0	0.00	African American/Black	26.54
African National/African-Caribbean	14	14	0	0.00	African Nat'l/African-Caribbean	5.38
American Indian/Alaska Native	11	12	1	9.09	American Indian/Alaska Native	4.62
Arab/Middle Eastern	8	7	-1	-12.50	Arab/Middle Eastern	2.69
Asian/Pacific Islander	64	65	1	1.56	Asian/Pacific Islander	25.00
Latino/Hispanic	68	71	3	4.41	Latino/Hispanic	27.31
Multi-racial	58	62	4	6.90	Multi-racial	23.85
White/Caucasian	234	245	11	4.70	White/Caucasian	94.23
Other	12	11	-1	-8.33	Other	4.23

Total Ethnic Active Participants					Percent Ethnic Active Participants	
African American/Black	332	467	135	40.66	African American/Black	0.92
African National/African-Caribbean	52	53	1	1.92	African Nat'l/African-Caribbean	0.10
American Indian/Alaska Native	22	26	4	18.18	American Indian/Alaska Native	0.05
Arab/Middle Eastern	16	17	1	6.25	Arab/Middle Eastern	0.03
Asian/Pacific Islander	152	159	7	4.61	Asian/Pacific Islander	0.31
Latino/Hispanic	487	533	46	9.45	Latino/Hispanic	1.05
Multi-racial	548	483	-65	-11.86	Multi-racial	0.95
White/Caucasian	51,023	48,295	-2,728	-5.35	White/Caucasian	95.17
Other	657	711	54	8.22	Other	1.40

7E Northeastern Pennsylvania Synod, ELCA  
 (162 Congs Filed)

		Yes	No	No Resp	
<b>C30 Educational Ministry Provided</b>					
<b>Christian Education</b>					
Yes	149	No	11	No Resp 2	
Students.....	4,832				
<b>Vacation Bible School</b>					
	53 Self-managed	50 Outside Professional Advisers	50 ELCA Foundation Fund A		
Yes	93	No	64	No Resp 5	
Students.....	3,673				
<b>C32 Disability Assistance Provided</b>					
Building Wheelchair Access.....	138				
Braille Worship Materials.....	3				
Large Print Worship Materials...	107				
Assistive Hearing Devices.....	71				
Sign Language Interpreters.....	6				
Mental Health Ministries.....	4				
Developmental Disabilities.....	7				
No Assistance Provided.....	6				
No Response to Any.....	0				
<b>C33 Interaction with Lutheran Social Ministry Organizations</b>					
		83	73	6	
<b>C34 Participated in "God's Work. Our Hands." Sunday</b>					
		71	88	3	
<b>C35 Congregation Has Endowment Fund</b>					
				4	
<b>C36 Congregation Offers Organized Women's Activities or Ministries</b>					
		47	37	78	
<b>C37 Weekday Childhood Education</b>					
		35	124	0	
<b>C38 Frequency of Holy Communion</b>					
21 More than once a week	43 Two or three times a month	0 Less than once a month			
63 Once a week	34 Once a month	1 No response			
<b>C39 Encouraged Rostered Ministry</b>					
		72	85	5	
<b>C40 Familiar with Young Adults in Global Mission Program</b>					
		76	82	4	
<b>C41 Considering Bldg Project Within Two Years</b>					
		17	143	2	
<b>C42 Considering Capital Campaign Within Two Years</b>					
		27	132	3	
<b>C31 Languages in which Liturgies are Regularly Conducted</b>					
Amharic.....	0	English.....	162	Lakotah.....	0
Anyuak.....	0	Finnish.....	0	Lao.....	0
Arabic.....	0	French.....	1	Latvian.....	0
Batak.....	0	German.....	2	Maban.....	0
Burmese.....	0	Haitian.....	0	Mandarin.....	0
Cambodian.....	0	Hmong.....	0	Navajo.....	0
Cantonese.....	0	Indonesian.....	0	Norwegian.....	0
Cherokee.....	0	Inupiat.....	0	Nuer.....	0
Creole.....	0	Japanese.....	0	Oromo.....	0
Danish.....	0	Kiswahili.....	0	Portuguese.....	0
Dinka.....	0	Korean.....	0	Sign.....	5
				Slovak.....	0
				Spanish.....	2
				Swahili.....	0
				Swedish.....	0
				Tagalog.....	0
				Taiwanese.....	0
				Tamil.....	0
				Thai.....	0
				Tigrinya.....	0
				Vietnamese.....	0

7F Southeastern Pennsylvania Synod, ELCA

Summary of Membership Statistics		2017	2018	Change	Percent	Statistical Analysis	
<b>Totals -- End of Year</b>						<b>Averages per Congregation Reporting</b>	
Congregations		152	152	0	0.00		
Congregations - Organized		150	150	0	0.00		
Congregations - Under Development		2	2	0	0.00		
Congregations - Filed Form A		115	104	-11	-9.57		
Baptized Members		67,239	65,613	-1,626	-2.42	Baptized Members (/150)	437
Confirmed Members		48,616	48,041	-575	-1.18	Confirmed Members (/150)	320
<b>Analysis of Membership Gains and Losses</b>						<b>Vitality - Congregation Description (Averages) *</b>	
<b>Baptized Members -- Received</b>						Worship Nurtures People's Faith	4.52
By Baptism - Children Under Age 16		668	659	-9	-1.35	Clear Sense of Mission	3.79
By Baptism - Adults Age 16 and Older		63	50	-13	-20.63	Excitement About the Future	3.94
By Affirmation of Faith		695	686	-9	-1.29	Positive Force in the Community	4.19
By Transfer		375	443	68	18.13	Ready to Try Something New	3.54
From Other Sources and Stat Adjs		216	126	-90	-41.67	Works for Social Justice/Advocacy	3.42
Baptized Members -- Total Received		2,017	1,964	-53	-2.63	Helps Deepen Relationship with God	4.11
<b>Baptized Members -- Removed</b>						<b>Vitality - Congregation Strengths (Averages) *</b>	
By Death		688	681	-7	-1.02	Building Member Relationships	3.91
By Transfer		479	434	-45	-9.39	Incorporating Newcomers	3.58
For Other Reasons and Stat Adjs		2,516	3,123	607	24.13	Seeking/Using Member Gifts	3.54
Baptized Members -- Total Removed		3,683	4,238	555	15.07	Equipping Members to Share Faith	3.21
Baptized Members Confirmed		456	436	-20	-4.39	Addressing Social Concerns	4.06
Active Participants		35,529	32,949	-2,580	-7.26	Managing Disagreements	3.58
<b>Analysis of Attendance</b>						Interacting with Local Community	3.83
Total Weekly Worship Attendance		14,427	13,882	-545	-3.78	Live Out Faith in Their Daily Lives	3.80
Avg Attendance per Cong		96	92	-4	-4.17		
PCT Bapt Mbrs Attending Worship		21.46	21.16	-0.30	-1.40		

\* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

7F Southeastern Pennsylvania Synod, ELCA

Summary of Financial Statistics	2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	48,792,013	47,562,402	-1,229,611	-2.52	Total Receipts (/150)	317,082.68
Total Disbursements	48,417,715	47,390,409	-1,027,306	-2.12	Total Disburse (/151)	313,843.77
Total Indebtedness on Dec 31	18,686,192	15,602,214	-3,083,978	-16.50	Total Indebtedness (/55)	283,676.62
Projected Mission Support	2,442,228	1,699,089	-743,139	-30.43		
Average Total Giving / Bapt Member	528.32	554.28	25.96	4.91	Percent Congs With No Debt	63.58
Average Total Giving / Conf Member	730.70	757.02	26.32	3.60		
<b>Detail of Financial Statistics - Receipts</b>						
Regular Giving by Members	30,632,951	30,173,055	-459,896	-1.50		
Designated Giving by Members	4,890,890	6,194,774	1,303,884	26.66		
Earned Income (any source)	6,689,164	4,646,601	-2,042,563	-30.54		
Grants (any source)	404,255	288,533	-115,722	-28.63		
All Other Receipts	6,174,753	6,259,439	84,686	1.37		
<b>Detail of Financial Statistics - Disbursements</b>						
Current Operating Expenses	37,462,060	37,411,997	-50,063	-0.13	<b>Percent of Total Disbursements</b>	
Capital Improvements	4,608,588	2,575,530	-2,033,058	-44.11	Current Operating Expenses	78.94
Payments on Debts	1,860,478	2,073,954	213,476	11.47	Capital Improvements	5.43
Mission Support	1,892,234	1,788,510	-103,724	-5.48	Payments on Debts	4.38
Other Synod Benevolence	241,468	224,000	-17,468	-7.23	Mission Support	3.77
Other CWO Benevolence	201,294	178,796	-22,498	-11.18	Other Synod Benevolence	0.47
Benevolence - Another Country	180,515	363,770	183,255	101.52	Other CWO Benevolence	0.38
Benevolence - Camps	57,193	61,728	4,535	7.93	Benevolence - Another Country	0.77
Benevolence - Colleges	50	1,245	1,195	2,390.0	Benevolence - Camps	0.13
Benevolence - Seminaries	33,781	22,282	-11,499	-34.04	Benevolence - Colleges	0.00
Benevolence - Social Service	180,906	337,950	157,044	86.81	Benevolence - Seminaries	0.05
Benevolence - Campus Ministry	1,328	1,074	-254	-19.13	Benevolence - Social Service	0.71
Benevolence - Other Direct Recipient	910,324	521,149	-389,175	-42.75	Benevolence - Campus Ministry	0.00
Subtotal Non-Mission Supt Benev	1,806,859	1,711,994	-94,865	-5.25	Benevolence - Other Direct Recipient	1.10
Other Expenses & Realized Losses	787,496	1,828,424	1,040,928	132.18	Subtotal Non-Mission Supt Benev	3.61
					Other Expenses & Realized Losses	3.86

7F Southeastern Pennsylvania Synod, ELCA

Congregations Reporting Ethnic Active Participants	2017	2018	Change	Percent	Percent of Congregations Reporting Ethnic Active Participants	
African American/Black	79	88	9	11.39	African American/Black	57.89
African National/African-Caribbean	26	25	-1	-3.85	African Nat'l/African-Caribbean	16.45
American Indian/Alaska Native	7	8	1	14.29	American Indian/Alaska Native	5.26
Arab/Middle Eastern	14	12	-2	-14.29	Arab/Middle Eastern	7.89
Asian/Pacific Islander	61	60	-1	-1.64	Asian/Pacific Islander	39.47
Latino/Hispanic	35	38	3	8.57	Latino/Hispanic	25.00
Multi-racial	46	54	8	17.39	Multi-racial	35.53
White/Caucasian	132	135	3	2.27	White/Caucasian	88.82
Other	9	8	-1	-11.11	Other	5.26

Total Ethnic Active Participants					Percent Ethnic Active Participants	
African American/Black	1,457	1,854	397	27.25	African American/Black	5.76
African National/African-Caribbean	561	253	-308	-54.90	African Nat'l/African-Caribbean	0.79
American Indian/Alaska Native	11	17	6	54.55	American Indian/Alaska Native	0.05
Arab/Middle Eastern	56	47	-9	-16.07	Arab/Middle Eastern	0.15
Asian/Pacific Islander	243	252	9	3.70	Asian/Pacific Islander	0.78
Latino/Hispanic	178	152	-26	-14.61	Latino/Hispanic	0.47
Multi-racial	226	231	5	2.21	Multi-racial	0.72
White/Caucasian	30,432	29,308	-1,124	-3.69	White/Caucasian	91.10
Other	143	59	-84	-58.74	Other	0.18

7F Southeastern Pennsylvania Synod, ELCA  
 (99 Congs Filed)

		Yes	No	No Resp			
<b>C30 Educational Ministry Provided</b>							
<b>Christian Education</b>							
Yes	95	No	3	No Resp 1			
Students.....	3,866						
<b>Vacation Bible School</b>							
	41 Self-managed	29 Outside Professional Advisers	29 ELCA Foundation Fund A				
Yes	64	No	33	No Resp 2			
Students.....	3,215						
<b>C31 Languages in which Liturgies are Regularly Conducted</b>							
Amharic.....	0	English.....	99	Lakotah.....	0	Slovak.....	0
Anyuak.....	0	Finnish.....	0	Lao.....	0	Spanish.....	0
Arabic.....	0	French.....	1	Latvian.....	0	Swahili.....	0
Batak.....	0	German.....	2	Maban.....	0	Swedish.....	0
Burmese.....	0	Haitian.....	0	Mandarin.....	0	Tagalog.....	0
Cambodian.....	0	Hmong.....	0	Navajo.....	0	Taiwanese.....	0
Cantonese.....	0	Indonesian.....	0	Norwegian.....	0	Tamil.....	0
Cherokee.....	0	Inupiat.....	0	Nuer.....	0	Thai.....	0
Creole.....	0	Japanese.....	0	Oromo.....	0	Tigrinya.....	0
Danish.....	0	Kiswahili.....	0	Portuguese.....	1	Vietnamese.....	0
Dinka.....	0	Korean.....	1	Sign.....	1		
<b>C32 Disability Assistance Provided</b>							
Building Wheelchair Access.....	84	14 More than once a week	20 Two or three times a month	0 Less than once a month			
Braille Worship Materials.....	4	61 Once a week	4 Once a month	0 No response			
Large Print Worship Materials...	76						
Assistive Hearing Devices.....	39						
Sign Language Interpreters.....	2						
Mental Health Ministries.....	8						
Developmental Disabilities.....	12						
No Assistance Provided.....	3						
No Response to Any.....	1						
<b>C33 Interaction with Lutheran Social Ministry Organizations</b>							
<b>C34 Participated in "God's Work. Our Hands." Sunday</b>							
<b>C35 Congregation Has Endowment Fund</b>							
<b>C36 Congregation Offers Organized Women's Activities or Ministries</b>							
<b>C37 Weekday Childhood Education</b>							
<b>C38 Frequency of Holy Communion</b>							
<b>C39 Encouraged Rostered Ministry</b>							
<b>C40 Familiar with Young Adults in Global Mission Program</b>							
<b>C41 Considering Bldg Project Within Two Years</b>							
<b>C42 Considering Capital Campaign Within Two Years</b>							



7G Slovak Zion Synod, ELCA

Summary of Membership Statistics		2017	2018	Change	Percent	Statistical Analysis	
<b>Totals -- End of Year</b>						<b>Averages per Congregation Reporting</b>	
Congregations		21	21	0	0.00		
Congregations - Organized		21	21	0	0.00		
Congregations - Under Development		0	0	0	----		
Congregations - Filed Form A		15	21	6	40.00		
Baptized Members		3,403	3,051	-352	-10.34	Baptized Members (/21)	145
Confirmed Members		3,131	2,757	-374	-11.95	Confirmed Members (/21)	131
<b>Analysis of Membership Gains and Losses</b>						<b>Vitality - Congregation Description (Averages) *</b>	
<b>Baptized Members -- Received</b>						Worship Nurtures People's Faith	4.62
By Baptism - Children Under Age 16		25	26	1	4.00	Clear Sense of Mission	3.33
By Baptism - Adults Age 16 and Older		4	1	-3	-75.00	Excitement About the Future	3.14
By Affirmation of Faith		24	18	-6	-25.00	Positive Force in the Community	3.52
By Transfer		18	20	2	11.11	Ready to Try Something New	3.62
From Other Sources and Stat Adjs		1	9	8	800.00	Works for Social Justice/Advocacy	2.95
Baptized Members -- Total Received		72	74	2	2.78	Helps Deepen Relationship with God	4.24
<b>Baptized Members -- Removed</b>						<b>Vitality - Congregation Strengths (Averages) *</b>	
By Death		67	63	-4	-5.97	Building Member Relationships	4.14
By Transfer		10	3	-7	-70.00	Incorporating Newcomers	3.86
For Other Reasons and Stat Adjs		33	362	329	996.97	Seeking/Using Member Gifts	4.10
Baptized Members -- Total Removed		110	428	318	289.09	Equipping Members to Share Faith	3.33
Baptized Members Confirmed		15	6	-9	-60.00	Addressing Social Concerns	3.67
Active Participants		1,373	1,420	47	3.42	Managing Disagreements	3.81
<b>Analysis of Attendance</b>						Interacting with Local Community	3.48
Total Weekly Worship Attendance		885	812	-73	-8.25	Live Out Faith in Their Daily Lives	3.90
Avg Attendance per Cong		42	38	-4	-9.52		
PCT Bapt Mbrs Attending Worship		26.01	26.61	0.60	2.31		

\* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

7G Slovak Zion Synod, ELCA

Summary of Financial Statistics		2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Total Receipts	2,028,645	1,990,466	-38,179	-1.88	Total Receipts (/21)	94,784.10	
Total Disbursements	2,015,235	2,203,898	188,663	9.36	Total Disburse (/21)	104,947.52	
Total Indebtedness on Dec 31	51,317	0	-51,317	-100.00	Total Indebtedness (/)	NaN	
Projected Mission Support	65,075	72,830	7,755	11.92			
Average Total Giving / Bapt Member	478.18	512.07	33.89	7.09	Percent Congs With No Debt	100.00	
Average Total Giving / Conf Member	519.72	566.68	46.96	9.04			
<b>Detail of Financial Statistics - Receipts</b>							
Regular Giving by Members	1,382,774	1,323,965	-58,809	-4.25			
Designated Giving by Members	244,471	238,362	-6,109	-2.50			
Earned Income (any source)	164,857	185,919	21,062	12.78			
Grants (any source)	20,780	33,415	12,635	60.80			
All Other Receipts	215,763	208,805	-6,958	-3.22			
<b>Detail of Financial Statistics - Disbursements</b>							
Current Operating Expenses	1,755,926	1,962,017	206,091	11.74	<b>Percent of Total Disbursements</b>		
Capital Improvements	86,761	36,999	-49,762	-57.36	Current Operating Expenses	89.02	
Payments on Debts	23,123	15,319	-7,804	-33.75	Capital Improvements	1.68	
Mission Support	77,477	71,630	-5,847	-7.55	Payments on Debts	0.70	
Other Synod Benevolence	28,087	15,018	-13,069	-46.53	Mission Support	3.25	
Other CWO Benevolence	6,509	6,396	-113	-1.74	Other Synod Benevolence	0.68	
Benevolence - Another Country	9,130	1,680	-7,450	-81.60	Other CWO Benevolence	0.29	
Benevolence - Camps	725	50	-675	-93.10	Benevolence - Another Country	0.08	
Benevolence - Colleges	0	0	0	----	Benevolence - Camps	0.00	
Benevolence - Seminaries	0	0	0	----	Benevolence - Colleges	0.00	
Benevolence - Social Service	4,735	10,606	5,871	123.99	Benevolence - Seminaries	0.00	
Benevolence - Campus Ministry	0	0	0	----	Benevolence - Social Service	0.48	
Benevolence - Other Direct Recipient	13,692	51,772	38,080	278.12	Benevolence - Campus Ministry	0.00	
Subtotal Non-Mission Supt Benev	62,878	85,522	22,644	36.01	Benevolence - Other Direct Recipient	2.35	
Other Expenses & Realized Losses	5,363	32,411	27,048	504.34	Subtotal Non-Mission Supt Benev	3.88	
					Other Expenses & Realized Losses	1.47	

7G Slovak Zion Synod, ELCA

Congregations Reporting Ethnic Active Participants					Percent of Congregations Reporting Ethnic Active Participants	
	2017	2018	Change	Percent		
African American/Black	4	6	2	50.00	African American/Black	28.57
African National/African-Caribbean	3	2	-1	-33.33	African Nat'l/African-Caribbean	9.52
American Indian/Alaska Native	2	3	1	50.00	American Indian/Alaska Native	14.29
Arab/Middle Eastern	0	1	1	----	Arab/Middle Eastern	4.76
Asian/Pacific Islander	5	5	0	0.00	Asian/Pacific Islander	23.81
Latino/Hispanic	6	4	-2	-33.33	Latino/Hispanic	19.05
Multi-racial	7	7	0	0.00	Multi-racial	33.33
White/Caucasian	18	21	3	16.67	White/Caucasian	100.00
Other	1	2	1	100.00	Other	9.52

Total Ethnic Active Participants					Percent Ethnic Active Participants	
	2017	2018	Change	Percent		
African American/Black	16	35	19	118.75	African American/Black	2.46
African National/African-Caribbean	3	2	-1	-33.33	African Nat'l/African-Caribbean	0.14
American Indian/Alaska Native	3	6	3	100.00	American Indian/Alaska Native	0.42
Arab/Middle Eastern	0	1	1	----	Arab/Middle Eastern	0.07
Asian/Pacific Islander	12	9	-3	-25.00	Asian/Pacific Islander	0.63
Latino/Hispanic	14	13	-1	-7.14	Latino/Hispanic	0.92
Multi-racial	17	18	1	5.88	Multi-racial	1.27
White/Caucasian	1,379	1,330	-49	-3.55	White/Caucasian	93.66
Other	1	6	5	500.00	Other	0.42

7G Slovak Zion Synod, ELCA  
 (21 Congs Filed)

		Yes	No	No Resp			
<b>C30 Educational Ministry Provided</b>							
<b>Christian Education</b>							
Yes	14	No	7	No Resp			
Students.....	217						
<b>Vacation Bible School</b>		2 Self-managed	3 Outside Professional Advisers	3 ELCA Foundation Fund A			
Yes	2	No	19	No Resp			
Students.....	43						
<b>C32 Disability Assistance Provided</b>							
Building Wheelchair Access.....	13						
Braille Worship Materials.....	0						
Large Print Worship Materials...	10						
Assistive Hearing Devices.....	2						
Sign Language Interpreters.....	0						
Mental Health Ministries.....	1						
Developmental Disabilities.....	3						
No Assistance Provided.....	4						
No Response to Any.....	0						
<b>C33 Interaction with Lutheran Social Ministry Organizations</b>							
<b>C34 Participated in "God's Work. Our Hands." Sunday</b>							
<b>C35 Congregation Has Endowment Fund</b>							
<b>C36 Congregation Offers Organized Women's Activities or Ministries</b>							
<b>C37 Weekday Childhood Education</b>							
<b>C38 Frequency of Holy Communion</b>							
3 More than once a week		2 Two or three times a month		1 Less than once a month			
12 Once a week		3 Once a month		0 No response			
<b>C39 Encouraged Rostered Ministry</b>							
<b>C40 Familiar with Young Adults in Global Mission Program</b>							
<b>C41 Considering Bldg Project Within Two Years</b>							
<b>C42 Considering Capital Campaign Within Two Years</b>							
<b>C31 Languages in which Liturgies are Regularly Conducted</b>							
Amharic.....	0	English.....	21	Lakotah.....	0	Slovak.....	9
Anyuak.....	0	Finnish.....	0	Lao.....	0	Spanish.....	0
Arabic.....	0	French.....	0	Latvian.....	0	Swahili.....	0
Batak.....	0	German.....	0	Maban.....	0	Swedish.....	0
Burmese.....	0	Haitian.....	0	Mandarin.....	0	Tagalog.....	0
Cambodian.....	0	Hmong.....	0	Navajo.....	0	Taiwanese.....	0
Cantonese.....	0	Indonesian.....	0	Norwegian.....	0	Tamil.....	0
Cherokee.....	0	Inupiat.....	0	Nuer.....	0	Thai.....	0
Creole.....	0	Japanese.....	0	Oromo.....	0	Tigrinya.....	0
Danish.....	0	Kiswahili.....	0	Portuguese.....	0	Vietnamese.....	0
Dinka.....	0	Korean.....	0	Sign.....	0		

8A Northwestern Pennsylvania Synod, ELCA

Summary of Membership Statistics		2017	2018	Change	Percent	Statistical Analysis	
<b>Totals -- End of Year</b>						<b>Averages per Congregation Reporting</b>	
Congregations		79	79	0	0.00		
Congregations - Organized		79	79	0	0.00		
Congregations - Under Development		0	0	0	----		
Congregations - Filed Form A		57	56	-1	-1.75		
Baptized Members		19,115	18,204	-911	-4.77	Baptized Members (/79)	230
Confirmed Members		13,717	13,377	-340	-2.48	Confirmed Members (/79)	169
<b>Analysis of Membership Gains and Losses</b>						<b>Vitality - Congregation Description (Averages) *</b>	
<b>Baptized Members -- Received</b>						Worship Nurtures People's Faith	4.48
By Baptism - Children Under Age 16		141	137	-4	-2.84	Clear Sense of Mission	3.74
By Baptism - Adults Age 16 and Older		21	15	-6	-28.57	Excitement About the Future	3.57
By Affirmation of Faith		114	102	-12	-10.53	Positive Force in the Community	4.23
By Transfer		90	139	49	54.44	Ready to Try Something New	3.44
From Other Sources and Stat Adjs		45	28	-17	-37.78	Works for Social Justice/Advocacy	3.24
Baptized Members -- Total Received		411	421	10	2.43	Helps Deepen Relationship with God	4.22
<b>Baptized Members -- Removed</b>						<b>Vitality - Congregation Strengths (Averages) *</b>	
By Death		231	233	2	0.87	Building Member Relationships	3.94
By Transfer		71	58	-13	-18.31	Incorporating Newcomers	3.89
For Other Reasons and Stat Adjs		279	507	228	81.72	Seeking/Using Member Gifts	3.70
Baptized Members -- Total Removed		581	798	217	37.35	Equipping Members to Share Faith	3.45
Baptized Members Confirmed		97	75	-22	-22.68	Addressing Social Concerns	4.30
Active Participants		7,526	7,301	-225	-2.99	Managing Disagreements	3.70
<b>Analysis of Attendance</b>						Interacting with Local Community	4.13
Total Weekly Worship Attendance		3,959	3,799	-160	-4.04	Live Out Faith in Their Daily Lives	4.08
Avg Attendance per Cong		50	48	-2	-4.00		
PCT Bapt Mbrs Attending Worship		20.71	20.87	0.16	0.77		

\* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

## 8A Northwestern Pennsylvania Synod, ELCA

Summary of Financial Statistics	2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	9,292,123	8,735,970	-556,153	-5.99	Total Receipts (/79)	110,581.90
Total Disbursements	9,070,493	8,724,471	-346,022	-3.81	Total Disburse (/79)	110,436.34
Total Indebtedness on Dec 31	1,537,527	1,141,923	-395,604	-25.73	Total Indebtedness (/11)	103,811.18
Projected Mission Support	675,021	661,063	-13,958	-2.07		
Average Total Giving / Bapt Member	399.89	415.14	15.25	3.81	Percent Congs With No Debt	86.08
Average Total Giving / Conf Member	557.26	564.94	7.68	1.38		
 <b>Detail of Financial Statistics - Receipts</b>						
Regular Giving by Members	6,641,399	6,656,623	15,224	0.23		
Designated Giving by Members	1,002,537	900,641	-101,896	-10.16		
Earned Income (any source)	660,967	455,955	-205,012	-31.02		
Grants (any source)	179,482	132,121	-47,361	-26.39		
All Other Receipts	807,738	590,630	-217,108	-26.88		
 <b>Detail of Financial Statistics - Disbursements</b>						
Current Operating Expenses	6,757,450	6,740,305	-17,145	-0.25	Current Operating Expenses	77.26
Capital Improvements	796,848	633,544	-163,304	-20.49	Capital Improvements	7.26
Payments on Debts	230,973	209,221	-21,752	-9.42	Payments on Debts	2.40
Mission Support	757,865	683,128	-74,737	-9.86	Mission Support	7.83
Other Synod Benevolence	157,330	85,397	-71,933	-45.72	Other Synod Benevolence	0.98
Other CWO Benevolence	27,626	13,809	-13,817	-50.01	Other CWO Benevolence	0.16
Benevolence - Another Country	13,342	24,920	11,578	86.78	Benevolence - Another Country	0.29
Benevolence - Camps	9,431	13,815	4,384	46.48	Benevolence - Camps	0.16
Benevolence - Colleges	1,920	1,920	0	0.00	Benevolence - Colleges	0.02
Benevolence - Seminaries	3,037	4,800	1,763	58.05	Benevolence - Seminaries	0.06
Benevolence - Social Service	68,564	59,616	-8,948	-13.05	Benevolence - Social Service	0.68
Benevolence - Campus Ministry	6,002	2,102	-3,900	-64.98	Benevolence - Campus Ministry	0.02
Benevolence - Other Direct Recipient	161,412	167,252	5,840	3.62	Benevolence - Direct Recipient	1.92
Subtotal Non-Mission Supt Benev	448,664	373,631	-75,033	-16.72	Subtotal Non-Mission Supt Benev	4.28
Other Expenses & Realized Losses	78,249	84,198	5,949	7.60	Other Expenses & Realized Losses	0.97

8A Northwestern Pennsylvania Synod, ELCA

Congregations Reporting Ethnic Active Participants	2017	2018	Change	Percent	Percent of Congregations Reporting Ethnic Active Participants	
African American/Black	10	8	-2	-20.00	African American/Black	10.13
African National/African-Caribbean	2	2	0	0.00	African Nat'l/African-Caribbean	2.53
American Indian/Alaska Native	3	4	1	33.33	American Indian/Alaska Native	5.06
Arab/Middle Eastern	2	1	-1	-50.00	Arab/Middle Eastern	1.27
Asian/Pacific Islander	4	3	-1	-25.00	Asian/Pacific Islander	3.80
Latino/Hispanic	7	7	0	0.00	Latino/Hispanic	8.86
Multi-racial	9	8	-1	-11.11	Multi-racial	10.13
White/Caucasian	71	76	5	7.04	White/Caucasian	96.20
Other	1	0	-1	-100.00	Other	0.00

Total Ethnic Active Participants					Percent Ethnic Active Participants	
African American/Black	47	38	-9	-19.15	African American/Black	0.50
African National/African-Caribbean	35	32	-3	-8.57	African Nat'l/African-Caribbean	0.42
American Indian/Alaska Native	6	8	2	33.33	American Indian/Alaska Native	0.10
Arab/Middle Eastern	2	4	2	100.00	Arab/Middle Eastern	0.05
Asian/Pacific Islander	9	8	-1	-11.11	Asian/Pacific Islander	0.10
Latino/Hispanic	13	14	1	7.69	Latino/Hispanic	0.18
Multi-racial	34	29	-5	-14.71	Multi-racial	0.38
White/Caucasian	7,477	7,534	57	0.76	White/Caucasian	98.27
Other	13	0	-13	-100.00	Other	0.00

8A Northwestern Pennsylvania Synod, ELCA  
(54 Congs Filed)

		Yes	No	No Resp			
<b>C30 Educational Ministry Provided</b>							
<b>Christian Education</b>							
Yes	44	No	10	No Resp			
Students.....	831						
		23	30	1			
<b>C33 Interaction with Lutheran Social Ministry Organizations</b>							
		22	32	0			
<b>C34 Participated in "God's Work. Our Hands." Sunday</b>							
<b>C35 Congregation Has Endowment Fund</b>							
		9	15	15			
		ELCA Foundation Fund A					
<b>Vacation Bible School</b>							
Yes	21	No	31	No Resp			
Students.....	642						
		15	12	27			
<b>C36 Congregation Offers Organized Women's Activities or Ministries</b>							
		7	46	0			
<b>C37 Weekday Childhood Education</b>							
<b>C32 Disability Assistance Provided</b>							
<b>C38 Frequency of Holy Communion</b>							
Building Wheelchair Access.....	47	7 More than once a week	7 Two or three times a month	1 Less than once a month			
Braille Worship Materials.....	1	36 Once a week	2 Once a month	1 No response			
Large Print Worship Materials...	25						
Assistive Hearing Devices.....	20						
Sign Language Interpreters.....	0						
Mental Health Ministries.....	0						
Developmental Disabilities.....	1						
No Assistance Provided.....	5						
No Response to Any.....	1						
		28	26	0			
<b>C39 Encouraged Rostered Ministry</b>							
		29	25	0			
<b>C40 Familiar with Young Adults in Global Mission Program</b>							
		3	51	0			
<b>C41 Considering Bldg Project Within Two Years</b>							
		6	47	1			
<b>C42 Considering Capital Campaign Within Two Years</b>							
<b>C31 Languages in which Liturgies are Regularly Conducted</b>							
Amharic.....	1	English.....	54	Lakotah.....	0	Slovak.....	0
Anyuak.....	0	Finnish.....	0	Lao.....	0	Spanish.....	0
Arabic.....	0	French.....	0	Latvian.....	0	Swahili.....	0
Batak.....	0	German.....	0	Maban.....	0	Swedish.....	0
Burmese.....	0	Haitian.....	0	Mandarin.....	0	Tagalog.....	0
Cambodian.....	0	Hmong.....	0	Navajo.....	0	Taiwanese.....	0
Cantonese.....	0	Indonesian.....	0	Norwegian.....	0	Tamil.....	0
Cherokee.....	0	Inupiat.....	0	Nuer.....	0	Thai.....	0
Creole.....	0	Japanese.....	0	Oromo.....	0	Tigrinya.....	0
Danish.....	0	Kiswahili.....	0	Portuguese.....	0	Vietnamese.....	0
Dinka.....	0	Korean.....	0	Sign.....	0		



8B Southwestern Pennsylvania Synod, ELCA

Summary of Membership Statistics		2017	2018	Change	Percent	Statistical Analysis	
<b>Totals -- End of Year</b>						<b>Averages per Congregation Reporting</b>	
Congregations		165	163	-2	-1.21		
Congregations - Organized		165	163	-2	-1.21		
Congregations - Under Development		0	0	0	----		
Congregations - Filed Form A		128	118	-10	-7.81		
Baptized Members		59,323	58,542	-781	-1.32	Baptized Members (/163)	359
Confirmed Members		44,715	44,931	216	0.48	Confirmed Members (/163)	276
<b>Analysis of Membership Gains and Losses</b>						<b>Vitality - Congregation Description (Averages) *</b>	
<b>Baptized Members -- Received</b>						Worship Nurtures People's Faith	4.39
By Baptism - Children Under Age 16		525	468	-57	-10.86	Clear Sense of Mission	3.69
By Baptism - Adults Age 16 and Older		44	90	46	104.55	Excitement About the Future	3.55
By Affirmation of Faith		272	346	74	27.21	Positive Force in the Community	4.01
By Transfer		394	504	110	27.92	Ready to Try Something New	3.47
From Other Sources and Stat Adjs		169	136	-33	-19.53	Works for Social Justice/Advocacy	3.09
Baptized Members -- Total Received		1,404	1,544	140	9.97	Helps Deepen Relationship with God	4.15
<b>Baptized Members -- Removed</b>						<b>Vitality - Congregation Strengths (Averages) *</b>	
By Death		710	665	-45	-6.34	Building Member Relationships	4.02
By Transfer		371	256	-115	-31.00	Incorporating Newcomers	3.79
For Other Reasons and Stat Adjs		2,076	1,133	-943	-45.42	Seeking/Using Member Gifts	3.64
Baptized Members -- Total Removed		3,157	2,054	-1,104	-34.93	Equipping Members to Share Faith	3.33
Baptized Members Confirmed		385	241	-144	-37.40	Addressing Social Concerns	4.02
Active Participants		25,240	24,084	-1,156	-4.58	Managing Disagreements	3.72
<b>Analysis of Attendance</b>						Interacting with Local Community	3.97
Total Weekly Worship Attendance		11,312	10,891	-421	-3.72	Live Out Faith in Their Daily Lives	3.81
Avg Attendance per Cong		68	66	-2	-2.94		
PCT Bapt Mbrs Attending Worship		19.07	18.60	-0.47	-2.46		

\* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

8B Southwestern Pennsylvania Synod, ELCA

Summary of Financial Statistics	2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	28,154,162	26,879,117	-1,275,045	-4.53	Total Receipts (/159)	169,051.05
Total Disbursements	27,989,823	27,110,897	-878,926	-3.14	Total Disburse (/162)	167,351.22
Total Indebtedness on Dec 31	6,748,950	6,545,338	-203,612	-3.02	Total Indebtedness (/36)	181,814.94
Projected Mission Support	1,424,569	1,426,777	2,208	0.15		
Average Total Giving / Bapt Member	379.58	388.37	8.79	2.32	Percent Congs With No Debt	78.40
Average Total Giving / Conf Member	503.59	506.02	2.43	0.48		
<b>Detail of Financial Statistics - Receipts</b>						
Regular Giving by Members	19,505,427	19,875,481	370,054	1.90		
Designated Giving by Members	3,012,609	2,860,700	-151,909	-5.04		
Earned Income (any source)	2,696,019	1,663,080	-1,032,939	-38.31		
Grants (any source)	331,062	175,971	-155,091	-46.85		
All Other Receipts	2,609,045	2,303,885	-305,160	-11.70		
<b>Detail of Financial Statistics - Disbursements</b>				<b>Percent of Total Disbursements</b>		
Current Operating Expenses	20,814,453	21,662,010	847,557	4.07	Current Operating Expenses	79.96
Capital Improvements	3,059,806	1,022,930	-2,036,876	-66.57	Capital Improvements	3.78
Payments on Debts	1,108,398	1,078,354	-30,044	-2.71	Payments on Debts	3.98
Mission Support	1,530,133	1,540,856	10,723	0.70	Mission Support	5.69
Other Synod Benevolence	334,637	319,888	-14,749	-4.41	Other Synod Benevolence	1.18
Other CWO Benevolence	55,516	48,421	-7,095	-12.78	Other CWO Benevolence	0.18
Benevolence - Another Country	41,318	35,647	-5,671	-13.73	Benevolence - Another Country	0.13
Benevolence - Camps	21,739	25,209	3,470	15.96	Benevolence - Camps	0.09
Benevolence - Colleges	7,748	5,592	-2,156	-27.83	Benevolence - Colleges	0.02
Benevolence - Seminaries	9,504	8,433	-1,071	-11.27	Benevolence - Seminaries	0.03
Benevolence - Social Service	121,900	82,075	-39,825	-32.67	Benevolence - Social Service	0.30
Benevolence - Campus Ministry	2,536	9,210	6,674	263.17	Benevolence - Campus Ministry	0.03
Benevolence - Other Direct Recipient	506,140	381,749	-124,391	-24.58	Benevolence - Direct Recipient	1.41
Subtotal Non-Mission Supt Benev	1,101,038	916,224	-184,814	-16.79	Subtotal Non-Mission Supt Benev	3.38
Other Expenses & Realized Losses	353,123	870,422	517,299	146.49	Other Expenses & Realized Losses	3.21

8B Southwestern Pennsylvania Synod, ELCA

Congregations Reporting Ethnic Active Participants	2017	2018	Change	Percent	Percent of Congregations Reporting Ethnic Active Participants	
African American/Black	34	34	0	0.00	African American/Black	20.86
African National/African-Caribbean	8	7	-1	-12.50	African Nat'l/African-Caribbean	4.29
American Indian/Alaska Native	4	3	-1	-25.00	American Indian/Alaska Native	1.84
Arab/Middle Eastern	5	7	2	40.00	Arab/Middle Eastern	4.29
Asian/Pacific Islander	24	25	1	4.17	Asian/Pacific Islander	15.34
Latino/Hispanic	17	15	-2	-11.76	Latino/Hispanic	9.20
Multi-racial	36	35	-1	-2.78	Multi-racial	21.47
White/Caucasian	150	154	4	2.67	White/Caucasian	94.48
Other	3	5	2	66.67	Other	3.07

Total Ethnic Active Participants					Percent Ethnic Active Participants	
African American/Black	248	258	10	4.03	African American/Black	1.02
African National/African-Caribbean	22	16	-6	-27.27	African Nat'l/African-Caribbean	0.06
American Indian/Alaska Native	11	10	-1	-9.09	American Indian/Alaska Native	0.04
Arab/Middle Eastern	10	12	2	20.00	Arab/Middle Eastern	0.05
Asian/Pacific Islander	90	91	1	1.11	Asian/Pacific Islander	0.36
Latino/Hispanic	42	36	-6	-14.29	Latino/Hispanic	0.14
Multi-racial	269	270	1	0.37	Multi-racial	1.06
White/Caucasian	26,023	24,656	-1,367	-5.25	White/Caucasian	97.19
Other	24	19	-5	-20.83	Other	0.07

8B Southwestern Pennsylvania Synod, ELCA  
(117 Congs Filed)

		Yes	No	No Resp			
<b>C30 Educational Ministry Provided</b>							
<b>Christian Education</b>							
Yes	105	No	11	No Resp 1			
Students.....	3,563						
<b>Vacation Bible School</b>							
	26 Self-managed	14 Outside Professional Advisers	14 ELCA Foundation Fund A				
Yes	71	No	43	No Resp 3			
Students.....	2,411						
<b>C32 Disability Assistance Provided</b>							
Building Wheelchair Access.....	96						
Braille Worship Materials.....	1						
Large Print Worship Materials...	75						
Assistive Hearing Devices.....	36						
Sign Language Interpreters.....	0						
Mental Health Ministries.....	9						
Developmental Disabilities.....	9						
No Assistance Provided.....	4						
No Response to Any.....	0						
<b>C33 Interaction with Lutheran Social Ministry Organizations</b>							
		56	58	3			
<b>C34 Participated in "God's Work. Our Hands." Sunday</b>							
		42	72	3			
<b>C35 Congregation Has Endowment Fund</b>							
		6					
<b>C36 Congregation Offers Organized Women's Activities or Ministries</b>							
		40	25	52			
<b>C37 Weekday Childhood Education</b>							
		11	103	0			
<b>C38 Frequency of Holy Communion</b>							
14 More than once a week	10 Two or three times a month	0 Less than once a month					
87 Once a week	4 Once a month	2 No response					
<b>C39 Encouraged Rostered Ministry</b>							
		58	56	3			
<b>C40 Familiar with Young Adults in Global Mission Program</b>							
		51	62	4			
<b>C41 Considering Bldg Project Within Two Years</b>							
		15	100	2			
<b>C42 Considering Capital Campaign Within Two Years</b>							
		20	94	3			
<b>C31 Languages in which Liturgies are Regularly Conducted</b>							
Amharic.....	0	English.....	117	Lakotah.....	0	Slovak.....	0
Anyuak.....	0	Finnish.....	0	Lao.....	0	Spanish.....	0
Arabic.....	0	French.....	0	Latvian.....	0	Swahili.....	0
Batak.....	0	German.....	1	Maban.....	0	Swedish.....	0
Burmese.....	0	Haitian.....	0	Mandarin.....	0	Tagalog.....	0
Cambodian.....	0	Hmong.....	0	Navajo.....	0	Taiwanese.....	0
Cantonese.....	0	Indonesian.....	0	Norwegian.....	0	Tamil.....	0
Cherokee.....	0	Inupiat.....	0	Nuer.....	0	Thai.....	0
Creole.....	0	Japanese.....	0	Oromo.....	0	Tigrinya.....	0
Danish.....	0	Kiswahili.....	0	Portuguese.....	0	Vietnamese.....	0
Dinka.....	0	Korean.....	0	Sign.....	0		

8C Allegheny Synod, ELCA

Summary of Membership Statistics		2017	2018	Change	Percent	Statistical Analysis	
<b>Totals -- End of Year</b>						<b>Averages per Congregation Reporting</b>	
Congregations		116	116	0	0.00		
Congregations - Organized		116	116	0	0.00		
Congregations - Under Development		0	0	0	----		
Congregations - Filed Form A		77	59	-18	-23.38		
Baptized Members		30,264	29,796	-468	-1.55	Baptized Members (/116)	257
Confirmed Members		23,560	23,470	-90	-0.38	Confirmed Members (/116)	202
<b>Analysis of Membership Gains and Losses</b>						<b>Vitality - Congregation Description (Averages) *</b>	
<b>Baptized Members -- Received</b>						Worship Nurtures People's Faith	4.61
By Baptism - Children Under Age 16		223	181	-42	-18.83	Clear Sense of Mission	3.91
By Baptism - Adults Age 16 and Older		29	33	4	13.79	Excitement About the Future	3.64
By Affirmation of Faith		106	151	45	42.45	Positive Force in the Community	4.07
By Transfer		224	202	-22	-9.82	Ready to Try Something New	3.38
From Other Sources and Stat Adjs		47	21	-26	-55.32	Works for Social Justice/Advocacy	2.67
Baptized Members -- Total Received		629	588	-41	-6.52	Helps Deepen Relationship with God	4.25
<b>Baptized Members -- Removed</b>						<b>Vitality - Congregation Strengths (Averages) *</b>	
By Death		444	406	-38	-8.56	Building Member Relationships	4.18
By Transfer		204	167	-37	-18.14	Incorporating Newcomers	4.02
For Other Reasons and Stat Adjs		1,203	692	-511	-42.48	Seeking/Using Member Gifts	3.96
Baptized Members -- Total Removed		1,851	1,265	-586	-31.59	Equipping Members to Share Faith	3.62
Baptized Members Confirmed		130	91	-39	-30.00	Addressing Social Concerns	4.30
Active Participants		11,689	11,837	148	1.27	Managing Disagreements	3.80
<b>Analysis of Attendance</b>						Interacting with Local Community	4.04
Total Weekly Worship Attendance		6,499	6,251	-248	-3.82	Live Out Faith in Their Daily Lives	4.05
Avg Attendance per Cong		56	53	-3	-5.36		
PCT Bapt Mbrs Attending Worship		21.47	20.98	-0.49	-2.28		

\* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

8C Allegheny Synod, ELCA

Summary of Financial Statistics		2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Total Receipts	16,735,824	16,844,371	108,547	0.65	Total Receipts (/116)	145,210.09	
Total Disbursements	14,655,403	14,275,835	-379,568	-2.59	Total Disburse (/116)	123,067.54	
Total Indebtedness on Dec 31	3,357,390	2,988,896	-368,494	-10.98	Total Indebtedness (/16)	186,806.00	
Projected Mission Support	664,864	735,986	71,122	10.70			
Average Total Giving / Bapt Member	399.83	414.63	14.80	3.70	Percent Congs With No Debt	86.21	
Average Total Giving / Conf Member	513.60	526.39	12.79	2.49			
<b>Detail of Financial Statistics - Receipts</b>							
Regular Giving by Members	10,209,605	10,485,796	276,191	2.71			
Designated Giving by Members	1,890,811	1,868,512	-22,299	-1.18			
Earned Income (any source)	3,718,273	3,594,501	-123,772	-3.33			
Grants (any source)	46,106	29,270	-16,836	-36.52			
All Other Receipts	871,029	866,292	-4,737	-0.54			
<b>Detail of Financial Statistics - Disbursements</b>							
Current Operating Expenses	10,936,999	10,760,550	-176,449	-1.61	<b>Percent of Total Disbursements</b>		
Capital Improvements	870,862	997,348	126,486	14.52	Current Operating Expenses	75.45	
Payments on Debts	918,780	606,036	-312,744	-34.04	Capital Improvements	6.99	
Mission Support	792,815	823,115	30,300	3.82	Payments on Debts	4.25	
Other Synod Benevolence	213,331	195,454	-17,877	-8.38	Mission Support	5.77	
Other CWO Benevolence	43,329	46,996	3,667	8.46	Other Synod Benevolence	1.37	
Benevolence - Another Country	25,496	22,870	-2,626	-10.30	Other CWO Benevolence	0.33	
Benevolence - Camps	36,806	38,727	1,921	5.22	Benevolence - Another Country	0.16	
Benevolence - Colleges	2,795	1,650	-1,145	-40.97	Benevolence - Camps	0.27	
Benevolence - Seminaries	9,326	9,568	242	2.59	Benevolence - Colleges	0.01	
Benevolence - Social Service	94,417	109,841	15,424	16.34	Benevolence - Seminaries	0.07	
Benevolence - Campus Ministry	6,328	3,534	-2,794	-44.15	Benevolence - Social Service	0.77	
Benevolence - Other Direct Recipient	246,341	238,071	-8,270	-3.36	Benevolence - Campus Ministry	0.02	
Subtotal Non-Mission Supt Benev	678,169	666,711	-11,458	-1.69	Benevolence - Other Direct Recipient	1.67	
Other Expenses & Realized Losses	442,743	407,564	-35,179	-7.95	Subtotal Non-Mission Supt Benev	4.67	
					Other Expenses & Realized Losses	2.86	

8C Allegheny Synod, ELCA

Congregations Reporting Ethnic Active Participants					Percent of Congregations Reporting Ethnic Active Participants	
	2017	2018	Change	Percent		
African American/Black	14	16	2	14.29	African American/Black	13.79
African National/African-Caribbean	2	1	-1	-50.00	African Nat'l/African-Caribbean	0.86
American Indian/Alaska Native	2	2	0	0.00	American Indian/Alaska Native	1.72
Arab/Middle Eastern	2	2	0	0.00	Arab/Middle Eastern	1.72
Asian/Pacific Islander	12	14	2	16.67	Asian/Pacific Islander	12.07
Latino/Hispanic	11	10	-1	-9.09	Latino/Hispanic	8.62
Multi-racial	12	14	2	16.67	Multi-racial	12.07
White/Caucasian	106	109	3	2.83	White/Caucasian	93.97
Other	2	2	0	0.00	Other	1.72

Total Ethnic Active Participants				Percent Ethnic Active Participants		
	2017	2018	Change	Percent		
African American/Black	43	44	1	2.33	African American/Black	0.34
African National/African-Caribbean	6	1	-5	-83.33	African Nat'l/African-Caribbean	0.01
American Indian/Alaska Native	2	2	0	0.00	American Indian/Alaska Native	0.02
Arab/Middle Eastern	4	4	0	0.00	Arab/Middle Eastern	0.03
Asian/Pacific Islander	33	36	3	9.09	Asian/Pacific Islander	0.28
Latino/Hispanic	27	27	0	0.00	Latino/Hispanic	0.21
Multi-racial	42	51	9	21.43	Multi-racial	0.40
White/Caucasian	12,643	12,588	-55	-0.44	White/Caucasian	98.68
Other	4	4	0	0.00	Other	0.03

8C Allegheny Synod, ELCA  
 (56 Congs Filed)

		Yes	No	No Resp			
<b>C30 Educational Ministry Provided</b>							
<b>Christian Education</b>							
Yes	47	No	8	No Resp 1			
Students.....	1,376						
<b>C33 Interaction with Lutheran Social Ministry Organizations</b>							
		23	30	3			
<b>C34 Participated in "God's Work. Our Hands." Sunday</b>							
		15	40	1			
<b>C35 Congregation Has Endowment Fund</b>							
		2					
<b>Vacation Bible School</b>							
		6 Self-managed	19 Outside Professional Advisers	19 ELCA Foundation Fund A			
Yes	27	No	28	No Resp 1			
Students.....	819						
<b>C36 Congregation Offers Organized Women's Activities or Ministries</b>							
		9	11	36			
<b>C37 Weekday Childhood Education</b>							
		10	45	0			
<b>C32 Disability Assistance Provided</b>							
Building Wheelchair Access.....	46						
Braille Worship Materials.....	0						
Large Print Worship Materials...	32						
Assistive Hearing Devices.....	24						
Sign Language Interpreters.....	0						
Mental Health Ministries.....	1						
Developmental Disabilities.....	3						
No Assistance Provided.....	0						
No Response to Any.....	3						
<b>C38 Frequency of Holy Communion</b>							
		7 More than once a week	6 Two or three times a month	0 Less than once a month			
		31 Once a week	11 Once a month	1 No response			
<b>C39 Encouraged Rostered Ministry</b>							
		17	37	2			
<b>C40 Familiar with Young Adults in Global Mission Program</b>							
		23	31	2			
<b>C41 Considering Bldg Project Within Two Years</b>							
		7	48	1			
<b>C42 Considering Capital Campaign Within Two Years</b>							
		11	44	1			
<b>C31 Languages in which Liturgies are Regularly Conducted</b>							
Amharic.....	0	English.....	56	Lakotah.....	0	Slovak.....	0
Anyuak.....	0	Finnish.....	0	Lao.....	0	Spanish.....	0
Arabic.....	0	French.....	0	Latvian.....	0	Swahili.....	0
Batak.....	0	German.....	1	Maban.....	0	Swedish.....	0
Burmese.....	0	Haitian.....	0	Mandarin.....	0	Tagalog.....	0
Cambodian.....	0	Hmong.....	0	Navajo.....	0	Taiwanese.....	0
Cantonese.....	0	Indonesian.....	0	Norwegian.....	0	Tamil.....	0
Cherokee.....	0	Inupiat.....	0	Nuer.....	0	Thai.....	0
Creole.....	0	Japanese.....	0	Oromo.....	0	Tigrinya.....	0
Danish.....	0	Kiswahili.....	0	Portuguese.....	0	Vietnamese.....	0
Dinka.....	0	Korean.....	0	Sign.....	0		



8D Lower Susquehanna Synod, ELCA

Summary of Membership Statistics	2017	2018	Change	Percent	Statistical Analysis
<b>Totals -- End of Year</b>					<b>Averages per Congregation Reporting</b>
Congregations	231	230	-1	-0.43	
Congregations - Organized	231	230	-1	-0.43	
Congregations - Under Development	0	0	0	----	
Congregations - Filed Form A	194	202	8	4.12	
Baptized Members	83,093	80,121	-2,972	-3.58	Baptized Members (/230) 348
Confirmed Members	66,860	66,514	-346	-0.52	Confirmed Members (/230) 289
 <b>Analysis of Membership Gains and Losses</b>					<b>Vitality - Congregation Description (Averages) *</b>
<b>Baptized Members -- Received</b>					Worship Nurtures People's Faith 4.48
By Baptism - Children Under Age 16	490	445	-45	-9.18	Clear Sense of Mission 3.70
By Baptism - Adults Age 16 and Older	53	50	-3	-5.66	Excitement About the Future 3.63
By Affirmation of Faith	470	547	77	16.38	Positive Force in the Community 4.07
By Transfer	554	588	34	6.14	Ready to Try Something New 3.37
From Other Sources and Stat Adjs	440	101	-339	-77.05	Works for Social Justice/Advocacy 2.96
Baptized Members -- Total Received	2,007	1,731	-276	-13.75	Helps Deepen Relationship with God 4.06
 <b>Baptized Members -- Removed</b>					<b>Vitality - Congregation Strengths (Averages) *</b>
By Death	1,180	1,121	-59	-5.00	Building Member Relationships 3.94
By Transfer	418	436	18	4.31	Incorporating Newcomers 3.72
For Other Reasons and Stat Adjs	3,814	2,973	-841	-22.05	Seeking/Using Member Gifts 3.63
Baptized Members -- Total Removed	5,412	4,530	-882	-16.29	Equipping Members to Share Faith 3.27
Baptized Members Confirmed	379	370	-9	-2.37	Addressing Social Concerns 4.11
Active Participants	43,327	41,222	-2,105	-4.86	Managing Disagreements 3.64
 <b>Analysis of Attendance</b>					Interacting with Local Community 3.93
Total Weekly Worship Attendance	20,371	19,842	-529	-2.60	Live Out Faith in Their Daily Lives 3.84
Avg Attendance per Cong	88	86	-2	-2.27	
PCT Bapt Mbrs Attending Worship	24.52	24.77	0.25	1.02	

\* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

## 8D Lower Susquehanna Synod, ELCA

Summary of Financial Statistics	2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	61,508,992	62,586,265	1,077,273	1.75	Total Receipts (/230)	272,114.20
Total Disbursements	61,362,402	61,587,387	224,985	0.37	Total Disburse (/230)	267,771.25
Total Indebtedness on Dec 31	16,420,045	16,044,588	-375,457	-2.29	Total Indebtedness (/47)	341,374.21
Projected Mission Support	2,422,724	2,379,777	-42,947	-1.77		
Average Total Giving / Bapt Member	590.34	616.35	26.01	4.41	Percent Congs With No Debt	79.57
Average Total Giving / Conf Member	733.67	742.44	8.77	1.20		
 <b>Detail of Financial Statistics - Receipts</b>						
Regular Giving by Members	43,187,429	43,164,869	-22,560	-0.05		
Designated Giving by Members	5,865,849	6,217,785	351,936	6.00		
Earned Income (any source)	7,570,486	6,691,755	-878,731	-11.61		
Grants (any source)	370,548	456,131	85,583	23.10		
All Other Receipts	4,514,680	6,055,725	1,541,045	34.13		
 <b>Detail of Financial Statistics - Disbursements</b>						
Current Operating Expenses	45,414,502	44,893,191	-521,311	-1.15	Percent of Total Disbursements	
Capital Improvements	6,489,656	6,334,418	-155,238	-2.39	Current Operating Expenses	72.90
Payments on Debts	2,574,507	2,744,324	169,817	6.60	Capital Improvements	10.29
Mission Support	2,569,772	2,510,401	-59,371	-2.31	Payments on Debts	4.46
Other Synod Benevolence	840,746	677,746	-163,000	-19.39	Mission Support	4.08
Other CWO Benevolence	121,765	128,959	7,194	5.91	Other Synod Benevolence	1.10
Benevolence - Another Country	137,781	173,272	35,491	25.76	Other CWO Benevolence	0.21
Benevolence - Camps	50,705	56,921	6,216	12.26	Benevolence - Another Country	0.28
Benevolence - Colleges	35,030	3,100	-31,930	-91.15	Benevolence - Camps	0.09
Benevolence - Seminaries	70,155	31,120	-39,035	-55.64	Benevolence - Colleges	0.01
Benevolence - Social Service	446,400	299,362	-147,038	-32.94	Benevolence - Seminaries	0.05
Benevolence - Campus Ministry	23,524	22,688	-836	-3.55	Benevolence - Social Service	0.49
Benevolence - Other Direct Recipient	1,160,718	1,373,595	212,877	18.34	Benevolence - Campus Ministry	0.04
Subtotal Non-Mission Supt Benev	2,886,824	2,766,763	-120,061	-4.16	Benevolence - Other Direct Recipient	2.23
Other Expenses & Realized Losses	1,421,816	2,332,965	911,149	64.08	Subtotal Non-Mission Supt Benev	4.49
					Other Expenses & Realized Losses	3.79

8D Lower Susquehanna Synod, ELCA

Congregations Reporting Ethnic Active Participants					Percent of Congregations Reporting Ethnic Active Participants	
	2017	2018	Change	Percent		
African American/Black	62	65	3	4.84	African American/Black	28.26
African National/African-Caribbean	16	21	5	31.25	African Nat'l/African-Caribbean	9.13
American Indian/Alaska Native	5	5	0	0.00	American Indian/Alaska Native	2.17
Arab/Middle Eastern	6	8	2	33.33	Arab/Middle Eastern	3.48
Asian/Pacific Islander	46	53	7	15.22	Asian/Pacific Islander	23.04
Latino/Hispanic	44	47	3	6.82	Latino/Hispanic	20.43
Multi-racial	57	66	9	15.79	Multi-racial	28.70
White/Caucasian	201	216	15	7.46	White/Caucasian	93.91
Other	9	6	-3	-33.33	Other	2.61

Total Ethnic Active Participants				Percent Ethnic Active Participants		
	2017	2018	Change	Percent		
African American/Black	349	382	33	9.46	African American/Black	0.93
African National/African-Caribbean	74	100	26	35.14	African Nat'l/African-Caribbean	0.24
American Indian/Alaska Native	10	8	-2	-20.00	American Indian/Alaska Native	0.02
Arab/Middle Eastern	18	17	-1	-5.56	Arab/Middle Eastern	0.04
Asian/Pacific Islander	128	167	39	30.47	Asian/Pacific Islander	0.41
Latino/Hispanic	161	168	7	4.35	Latino/Hispanic	0.41
Multi-racial	382	255	-127	-33.25	Multi-racial	0.62
White/Caucasian	39,256	40,047	791	2.01	White/Caucasian	97.21
Other	25	51	26	104.00	Other	0.12

8D Lower Susquehanna Synod, ELCA  
 (194 Congs Filed)

		Yes	No	No Resp	
<b>C30 Educational Ministry Provided</b>					
<b>Christian Education</b>					
Yes	183	No	10	No Resp	
Students.....	6,121			1	
		<b>C33 Interaction with Lutheran Social Ministry Organizations</b>			
		122	70	2	
		<b>C34 Participated in "God's Work. Our Hands." Sunday</b>			
		94	97	3	
		<b>C35 Congregation Has Endowment Fund</b>			
				7	
		45 Self-managed	48 Outside Professional Advisers	48 ELCA Foundation Fund A	
<b>Vacation Bible School</b>					
Yes	105	No	88	No Resp	
Students.....	4,313			1	
		<b>C36 Congregation Offers Organized Women's Activities or Ministries</b>			
		63	45	86	
		<b>C37 Weekday Childhood Education</b>			
		39	152	0	
<b>C32 Disability Assistance Provided</b>					
Building Wheelchair Access.....	172	<b>C38 Frequency of Holy Communion</b>			
Braille Worship Materials.....	4	33 More than once a week	24 Two or three times a month	1 Less than once a month	
Large Print Worship Materials...	119	100 Once a week	34 Once a month	2 No response	
Assistive Hearing Devices.....	103	<b>C39 Encouraged Rostered Ministry</b>			
Sign Language Interpreters.....	4		104	86	
Mental Health Ministries.....	3	<b>C40 Familiar with Young Adults in Global Mission Program</b>			
Developmental Disabilities.....	15		78	113	
No Assistance Provided.....	5	<b>C41 Considering Bldg Project Within Two Years</b>			
No Response to Any.....	1		18	173	
		<b>C42 Considering Capital Campaign Within Two Years</b>			
		31	160	3	
<b>C31 Languages in which Liturgies are Regularly Conducted</b>					
Amharic.....	0	English.....	194	Lakotah.....	0
Anyuak.....	0	Finnish.....	0	Lao.....	0
Arabic.....	1	French.....	0	Latvian.....	0
Batak.....	0	German.....	0	Maban.....	0
Burmese.....	0	Haitian.....	0	Mandarin.....	0
Cambodian.....	0	Hmong.....	0	Navajo.....	0
Cantonese.....	0	Indonesian.....	0	Norwegian.....	0
Cherokee.....	0	Inupiat.....	0	Nuer.....	0
Creole.....	0	Japanese.....	0	Oromo.....	0
Danish.....	0	Kiswahili.....	0	Portuguese.....	0
Dinka.....	1	Korean.....	0	Sign.....	1
				Slovak.....	0
				Spanish.....	1
				Swahili.....	0
				Swedish.....	0
				Tagalog.....	0
				Taiwanese.....	0
				Tamil.....	0
				Thai.....	0
				Tigrinya.....	0
				Vietnamese.....	0

8E Upper Susquehanna Synod, ELCA

Summary of Membership Statistics	2017	2018	Change	Percent	Statistical Analysis	
<b>Totals -- End of Year</b>					<b>Averages per Congregation Reporting</b>	
Congregations	125	124	-1	-0.80		
Congregations - Organized	125	124	-1	-0.80		
Congregations - Under Development	0	0	0	----		
Congregations - Filed Form A	106	104	-2	-1.89		
Baptized Members	28,879	28,425	-454	-1.57	Baptized Members (/124)	229
Confirmed Members	23,788	22,723	-1,065	-4.48	Confirmed Members (/124)	183
 <b>Analysis of Membership Gains and Losses</b>					<b>Vitality - Congregation Description (Averages) *</b>	
<b>Baptized Members -- Received</b>					Worship Nurtures People's Faith	4.33
By Baptism - Children Under Age 16	161	165	4	2.48	Clear Sense of Mission	3.76
By Baptism - Adults Age 16 and Older	12	19	7	58.33	Excitement About the Future	3.45
By Affirmation of Faith	108	119	11	10.19	Positive Force in the Community	4.03
By Transfer	119	111	-8	-6.72	Ready to Try Something New	3.30
From Other Sources and Stat Adjs	112	58	-54	-48.21	Works for Social Justice/Advocacy	2.87
Baptized Members -- Total Received	512	472	-40	-7.81	Helps Deepen Relationship with God	3.99
 <b>Baptized Members -- Removed</b>					<b>Vitality - Congregation Strengths (Averages) *</b>	
By Death	384	404	20	5.21	Building Member Relationships	3.91
By Transfer	70	85	15	21.43	Incorporating Newcomers	3.66
For Other Reasons and Stat Adjs	1,139	359	-780	-68.48	Seeking/Using Member Gifts	3.66
Baptized Members -- Total Removed	1,593	848	-745	-46.62	Equipping Members to Share Faith	3.32
Baptized Members Confirmed	119	137	18	15.13	Addressing Social Concerns	4.07
Active Participants	11,740	10,843	-897	-7.64	Managing Disagreements	3.54
 <b>Analysis of Attendance</b>					Interacting with Local Community	3.97
Total Weekly Worship Attendance	6,148	6,031	-117	-1.90	Live Out Faith in Their Daily Lives	3.79
Avg Attendance per Cong	50	49	-1	-2.00		
PCT Bapt Mbrs Attending Worship	21.29	21.22	-0.07	-0.33		

\* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

## 8E Upper Susquehanna Synod, ELCA

Summary of Financial Statistics		2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Total Receipts	13,838,158	14,179,452	341,294	2.47	Total Receipts (/124)	114,350.42	
Total Disbursements	13,738,695	14,027,308	288,613	2.10	Total Disburse (/124)	113,123.45	
Total Indebtedness on Dec 31	1,960,307	2,186,687	226,380	11.55	Total Indebtedness (/15)	145,779.13	
Projected Mission Support	741,985	673,709	-68,276	-9.20			
Average Total Giving / Bapt Member	401.81	397.93	-3.88	-0.97	Percent Congs With No Debt	87.90	
Average Total Giving / Conf Member	487.81	497.79	9.98	2.05			
<b>Detail of Financial Statistics - Receipts</b>							
Regular Giving by Members	10,283,296	10,170,984	-112,312	-1.09			
Designated Giving by Members	1,320,640	1,140,252	-180,388	-13.66			
Earned Income (any source)	1,115,160	1,342,429	227,269	20.38			
Grants (any source)	170,738	123,837	-46,901	-27.47			
All Other Receipts	948,324	1,401,950	453,626	47.83			
<b>Detail of Financial Statistics - Disbursements</b>							
Current Operating Expenses	10,658,076	11,264,316	606,240	5.69	Current Operating Expenses	80.32	
Capital Improvements	1,370,559	979,339	-391,220	-28.54	Capital Improvements	6.98	
Payments on Debts	200,976	254,683	53,707	26.72	Payments on Debts	1.82	
Mission Support	771,390	798,678	27,288	3.54	Mission Support	5.70	
Other Synod Benevolence	180,845	149,915	-30,930	-17.10	Other Synod Benevolence	1.07	
Other CWO Benevolence	33,066	21,092	-11,974	-36.21	Other CWO Benevolence	0.15	
Benevolence - Another Country	17,884	17,697	-187	-1.05	Benevolence - Another Country	0.13	
Benevolence - Camps	32,741	40,749	8,008	24.46	Benevolence - Camps	0.29	
Benevolence - Colleges	4,798	1,400	-3,398	-70.82	Benevolence - Colleges	0.01	
Benevolence - Seminaries	6,799	6,778	-21	-0.31	Benevolence - Seminaries	0.05	
Benevolence - Social Service	58,405	50,103	-8,302	-14.21	Benevolence - Social Service	0.36	
Benevolence - Campus Ministry	1,585	1,100	-485	-30.60	Benevolence - Campus Ministry	0.01	
Benevolence - Other Direct Recipient	194,641	243,471	48,830	25.09	Benevolence - Direct Recipient	1.74	
Subtotal Non-Mission Supt Benev	530,764	532,305	1,541	0.29	Subtotal Non-Mission Supt Benev	3.80	
Other Expenses & Realized Losses	203,659	194,716	-8,943	-4.39	Other Expenses & Realized Losses	1.39	

8E Upper Susquehanna Synod, ELCA

Congregations Reporting Ethnic Active Participants	2017	2018	Change	Percent	Percent of Congregations Reporting Ethnic Active Participants	
African American/Black	15	13	-2	-13.33	African American/Black	10.48
African National/African-Caribbean	1	0	-1	-100.00	African Nat'l/African-Caribbean	0.00
American Indian/Alaska Native	1	1	0	0.00	American Indian/Alaska Native	0.81
Arab/Middle Eastern	0	1	1	----	Arab/Middle Eastern	0.81
Asian/Pacific Islander	14	15	1	7.14	Asian/Pacific Islander	12.10
Latino/Hispanic	6	5	-1	-16.67	Latino/Hispanic	4.03
Multi-racial	16	16	0	0.00	Multi-racial	12.90
White/Caucasian	108	118	10	9.26	White/Caucasian	95.16
Other	4	3	-1	-25.00	Other	2.42

Total Ethnic Active Participants					Percent Ethnic Active Participants	
African American/Black	27	31	4	14.81	African American/Black	0.28
African National/African-Caribbean	1	0	-1	-100.00	African Nat'l/African-Caribbean	0.00
American Indian/Alaska Native	5	5	0	0.00	American Indian/Alaska Native	0.04
Arab/Middle Eastern	0	1	1	----	Arab/Middle Eastern	0.01
Asian/Pacific Islander	24	22	-2	-8.33	Asian/Pacific Islander	0.20
Latino/Hispanic	19	13	-6	-31.58	Latino/Hispanic	0.12
Multi-racial	53	53	0	0.00	Multi-racial	0.47
White/Caucasian	11,692	11,126	-566	-4.84	White/Caucasian	98.85
Other	9	5	-4	-44.44	Other	0.04

8E Upper Susquehanna Synod, ELCA  
(102 Congs Filed)

		Yes	No	No Resp	
<b>C30 Educational Ministry Provided</b>					
<b>Christian Education</b>					
Yes	82	No	18	No Resp 2	
Students.....	1,434				
<b>C33 Interaction with Lutheran Social Ministry Organizations</b>					
		14	83	5	
<b>C34 Participated in "God's Work. Our Hands." Sunday</b>					
		45	53	4	
<b>C35 Congregation Has Endowment Fund</b>					
				4	
<b>Vacation Bible School</b>					
		21 Self-managed	18 Outside Professional Advisers	18 ELCA Foundation Fund A	
Yes	43	No	55	No Resp 4	
Students.....	1,087				
<b>C36 Congregation Offers Organized Women's Activities or Ministries</b>					
		37	27	38	
<b>C37 Weekday Childhood Education</b>					
		12	83	0	
<b>C32 Disability Assistance Provided</b>					
Building Wheelchair Access.....	91				
Braille Worship Materials.....	3				
Large Print Worship Materials...	50				
Assistive Hearing Devices.....	41				
Sign Language Interpreters.....	0				
Mental Health Ministries.....	1				
Developmental Disabilities.....	7				
No Assistance Provided.....	4				
No Response to Any.....	0				
<b>C38 Frequency of Holy Communion</b>					
		5 More than once a week	16 Two or three times a month	0 Less than once a month	
		54 Once a week	23 Once a month	4 No response	
<b>C39 Encouraged Rostered Ministry</b>					
		36	62	4	
<b>C40 Familiar with Young Adults in Global Mission Program</b>					
		35	62	5	
<b>C41 Considering Bldg Project Within Two Years</b>					
		5	94	3	
<b>C42 Considering Capital Campaign Within Two Years</b>					
		10	89	3	
<b>C31 Languages in which Liturgies are Regularly Conducted</b>					
Amharic.....	0	English.....	102	Lakotah.....	0
Anyuak.....	0	Finnish.....	0	Lao.....	0
Arabic.....	0	French.....	0	Latvian.....	0
Batak.....	0	German.....	0	Maban.....	0
Burmese.....	0	Haitian.....	0	Mandarin.....	0
Cambodian.....	0	Hmong.....	0	Navajo.....	0
Cantonese.....	0	Indonesian.....	0	Norwegian.....	0
Cherokee.....	0	Inupiat.....	0	Nuer.....	0
Creole.....	0	Japanese.....	0	Oromo.....	0
Danish.....	0	Kiswahili.....	0	Portuguese.....	0
Dinka.....	0	Korean.....	0	Sign.....	0
				Slovak.....	0
				Spanish.....	0
				Swahili.....	0
				Swedish.....	0
				Tagalog.....	0
				Taiwanese.....	0
				Tamil.....	0
				Thai.....	0
				Tigrinya.....	0
				Vietnamese.....	0



8F Delaware-Maryland Synod, ELCA

Summary of Membership Statistics		2017	2018	Change	Percent	Statistical Analysis	
<b>Totals -- End of Year</b>						<b>Averages per Congregation Reporting</b>	
Congregations		166	165	-1	-0.60		
Congregations - Organized		163	161	-2	-1.23		
Congregations - Under Development		3	4	1	33.33		
Congregations - Filed Form A		99	112	13	13.13		
Baptized Members		55,313	52,995	-2,318	-4.19	Baptized Members (/160)	331
Confirmed Members		41,865	40,690	-1,175	-2.81	Confirmed Members (/160)	254
<b>Analysis of Membership Gains and Losses</b>						<b>Vitality - Congregation Description (Averages) *</b>	
<b>Baptized Members -- Received</b>						Worship Nurtures People's Faith	4.44
By Baptism - Children Under Age 16		613	544	-69	-11.26	Clear Sense of Mission	3.66
By Baptism - Adults Age 16 and Older		62	56	-6	-9.68	Excitement About the Future	3.83
By Affirmation of Faith		610	514	-96	-15.74	Positive Force in the Community	4.18
By Transfer		489	351	-138	-28.22	Ready to Try Something New	3.37
From Other Sources and Stat Adjs		179	461	282	157.54	Works for Social Justice/Advocacy	3.20
Baptized Members -- Total Received		1,953	1,926	-27	-1.38	Helps Deepen Relationship with God	4.08
<b>Baptized Members -- Removed</b>						<b>Vitality - Congregation Strengths (Averages) *</b>	
By Death		663	605	-58	-8.75	Building Member Relationships	3.92
By Transfer		371	282	-89	-23.99	Incorporating Newcomers	3.64
For Other Reasons and Stat Adjs		3,081	3,156	75	2.43	Seeking/Using Member Gifts	3.42
Baptized Members -- Total Removed		4,115	4,043	-75	-1.82	Equipping Members to Share Faith	3.18
Baptized Members Confirmed		407	261	-146	-35.87	Addressing Social Concerns	4.11
Active Participants		31,595	30,678	-917	-2.90	Managing Disagreements	3.70
<b>Analysis of Attendance</b>						Interacting with Local Community	3.85
Total Weekly Worship Attendance		14,913	14,224	-689	-4.62	Live Out Faith in Their Daily Lives	3.79
Avg Attendance per Cong		92	88	-4	-4.35		
PCT Bapt Mbrs Attending Worship		26.96	26.84	-0.12	-0.45		

\* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

8F Delaware-Maryland Synod, ELCA

Summary of Financial Statistics		2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Total Receipts	44,026,116	46,676,049	2,649,933	6.02	Total Receipts (/160)	291,725.31	
Total Disbursements	47,467,954	44,879,476	-2,588,478	-5.45	Total Disburse (/161)	278,754.51	
Total Indebtedness on Dec 31	22,553,301	19,334,200	-3,219,101	-14.27	Total Indebtedness (/44)	439,413.64	
Projected Mission Support	2,907,178	1,738,892	-1,168,286	-40.19			
Average Total Giving / Bapt Member	630.09	675.65	45.56	7.23	Percent Congs With No Debt	72.67	
Average Total Giving / Conf Member	832.49	879.97	47.48	5.70			
 <b>Detail of Financial Statistics - Receipts</b>							
Regular Giving by Members	30,482,954	30,354,109	-128,845	-0.42			
Designated Giving by Members	4,369,157	5,451,792	1,082,635	24.78			
Earned Income (any source)	4,302,122	3,981,789	-320,333	-7.45			
Grants (any source)	1,831,566	2,624,085	792,519	43.27			
All Other Receipts	3,040,317	4,264,274	1,223,957	40.26			
 <b>Detail of Financial Statistics - Disbursements</b>							
Current Operating Expenses	35,071,489	33,804,776	-1,266,713	-3.61	Current Operating Expenses	75.33	
Capital Improvements	4,239,128	2,361,143	-1,877,985	-44.30	Capital Improvements	5.26	
Payments on Debts	2,447,089	2,720,401	273,312	11.17	Payments on Debts	6.06	
Mission Support	1,825,464	1,801,082	-24,382	-1.34	Mission Support	4.01	
Other Synod Benevolence	380,150	296,950	-83,200	-21.89	Other Synod Benevolence	0.66	
Other CWO Benevolence	113,819	101,300	-12,519	-11.00	Other CWO Benevolence	0.23	
Benevolence - Another Country	131,252	205,286	74,034	56.41	Benevolence - Another Country	0.46	
Benevolence - Camps	24,405	48,902	24,497	100.38	Benevolence - Camps	0.11	
Benevolence - Colleges	20,021	18,107	-1,914	-9.56	Benevolence - Colleges	0.04	
Benevolence - Seminaries	65,516	65,465	-51	-0.08	Benevolence - Seminaries	0.15	
Benevolence - Social Service	305,581	210,762	-94,819	-31.03	Benevolence - Social Service	0.47	
Benevolence - Campus Ministry	10,084	38,041	27,957	277.24	Benevolence - Campus Ministry	0.08	
Benevolence - Other Direct Recipient	1,001,078	1,025,136	24,058	2.40	Benevolence - Direct Recipient	2.28	
Subtotal Non-Mission Supt Benev	2,051,906	2,009,949	-41,957	-2.04	Subtotal Non-Mission Supt Benev	4.48	
Other Expenses & Realized Losses	1,825,456	2,178,303	352,847	19.33	Other Expenses & Realized Losses	4.85	

8F Delaware-Maryland Synod, ELCA

Congregations Reporting Ethnic Active Participants					Percent of Congregations Reporting Ethnic Active Participants	
	2017	2018	Change	Percent		
African American/Black	69	83	14	20.29	African American/Black	50.30
African National/African-Caribbean	31	38	7	22.58	African Nat'l/African-Caribbean	23.03
American Indian/Alaska Native	7	7	0	0.00	American Indian/Alaska Native	4.24
Arab/Middle Eastern	7	9	2	28.57	Arab/Middle Eastern	5.45
Asian/Pacific Islander	46	57	11	23.91	Asian/Pacific Islander	34.55
Latino/Hispanic	43	48	5	11.63	Latino/Hispanic	29.09
Multi-racial	45	48	3	6.67	Multi-racial	29.09
White/Caucasian	123	145	22	17.89	White/Caucasian	87.88
Other	6	8	2	33.33	Other	4.85

Total Ethnic Active Participants				Percent Ethnic Active Participants		
African American/Black	1,199	1,394	195	16.26	African American/Black	4.59
African National/African-Caribbean	196	312	116	59.18	African Nat'l/African-Caribbean	1.03
American Indian/Alaska Native	23	19	-4	-17.39	American Indian/Alaska Native	0.06
Arab/Middle Eastern	28	29	1	3.57	Arab/Middle Eastern	0.10
Asian/Pacific Islander	191	246	55	28.80	Asian/Pacific Islander	0.81
Latino/Hispanic	206	225	19	9.22	Latino/Hispanic	0.74
Multi-racial	263	325	62	23.57	Multi-racial	1.07
White/Caucasian	25,992	27,777	1,785	6.87	White/Caucasian	91.49
Other	11	33	22	200.00	Other	0.11

8F Delaware-Maryland Synod, ELCA  
 (102 Congs Filed)

		Yes	No	No Resp	
<b>C30 Educational Ministry Provided</b>					
<b>Christian Education</b>					
Yes	96	No	6	No Resp	
Students.....	3,465			0	
		<b>C33 Interaction with Lutheran Social Ministry Organizations</b>			
		50	47	5	
		<b>C34 Participated in "God's Work. Our Hands." Sunday</b>			
		39	62	1	
		<b>C35 Congregation Has Endowment Fund</b>			
				3	
		29 Self-managed	28 Outside Professional Advisers	28 ELCA Foundation Fund A	
<b>Vacation Bible School</b>					
Yes	64	No	36	No Resp	
Students.....	2,802			2	
		<b>C36 Congregation Offers Organized Women's Activities or Ministries</b>			
		48	20	34	
		<b>C37 Weekday Childhood Education</b>			
		26	75	0	
<b>C32 Disability Assistance Provided</b>					
Building Wheelchair Access.....	94	<b>C38 Frequency of Holy Communion</b>			
Braille Worship Materials.....	2	21 More than once a week	9 Two or three times a month	0 Less than once a month	
Large Print Worship Materials...	72	66 Once a week	6 Once a month	0 No response	
Assistive Hearing Devices.....	41	<b>C39 Encouraged Rostered Ministry</b>			
Sign Language Interpreters.....	2		59	42	
Mental Health Ministries.....	8	<b>C40 Familiar with Young Adults in Global Mission Program</b>			
Developmental Disabilities.....	6		50	50	
No Assistance Provided.....	2	<b>C41 Considering Bldg Project Within Two Years</b>			
No Response to Any.....	1		17	85	
		<b>C42 Considering Capital Campaign Within Two Years</b>			
		24	75	3	
<b>C31 Languages in which Liturgies are Regularly Conducted</b>					
Amharic.....	0	English.....	102	Lakotah.....	0
Anyuak.....	0	Finnish.....	0	Lao.....	0
Arabic.....	0	French.....	0	Latvian.....	0
Batak.....	0	German.....	1	Maban.....	0
Burmese.....	0	Haitian.....	0	Mandarin.....	0
Cambodian.....	0	Hmong.....	0	Navajo.....	0
Cantonese.....	0	Indonesian.....	0	Norwegian.....	0
Cherokee.....	0	Inupiat.....	0	Nuer.....	0
Creole.....	0	Japanese.....	0	Oromo.....	0
Danish.....	0	Kiswahili.....	0	Portuguese.....	0
Dinka.....	0	Korean.....	0	Sign.....	0
				Slovak.....	0
				Spanish.....	0
				Swahili.....	1
				Swedish.....	0
				Tagalog.....	0
				Taiwanese.....	0
				Tamil.....	0
				Thai.....	0
				Tigrinya.....	0
				Vietnamese.....	0

8G Metropolitan Washington, D.C., Synod, ELCA

Summary of Membership Statistics		2017	2018	Change	Percent	Statistical Analysis	
<b>Totals -- End of Year</b>						<b>Averages per Congregation Reporting</b>	
Congregations		72	72	0	0.00		
Congregations - Organized		72	72	0	0.00		
Congregations - Under Development		0	0	0	----		
Congregations - Filed Form A		55	67	12	21.82		
Baptized Members		26,992	26,310	-682	-2.53	Baptized Members (/72)	365
Confirmed Members		21,477	20,420	-1,057	-4.92	Confirmed Members (/72)	284
<b>Analysis of Membership Gains and Losses</b>						<b>Vitality - Congregation Description (Averages) *</b>	
<b>Baptized Members -- Received</b>						Worship Nurtures People's Faith	4.56
By Baptism - Children Under Age 16		312	277	-35	-11.22	Clear Sense of Mission	3.93
By Baptism - Adults Age 16 and Older		25	53	28	112.00	Excitement About the Future	4.16
By Affirmation of Faith		325	442	117	36.00	Positive Force in the Community	4.34
By Transfer		351	227	-124	-35.33	Ready to Try Something New	3.85
From Other Sources and Stat Adjs		80	75	-5	-6.25	Works for Social Justice/Advocacy	3.73
Baptized Members -- Total Received		1,093	1,074	-19	-1.74	Helps Deepen Relationship with God	4.21
<b>Baptized Members -- Removed</b>						<b>Vitality - Congregation Strengths (Averages) *</b>	
By Death		171	172	1	0.58	Building Member Relationships	3.96
By Transfer		302	218	-84	-27.81	Incorporating Newcomers	3.69
For Other Reasons and Stat Adjs		1,337	1,589	252	18.85	Seeking/Using Member Gifts	3.69
Baptized Members -- Total Removed		1,810	1,979	168	9.27	Equipping Members to Share Faith	3.15
Baptized Members Confirmed		258	252	-6	-2.33	Addressing Social Concerns	4.30
Active Participants		19,736	19,382	-354	-1.79	Managing Disagreements	3.87
<b>Analysis of Attendance</b>						Interacting with Local Community	4.01
Total Weekly Worship Attendance		7,787	8,058	271	3.48	Live Out Faith in Their Daily Lives	3.84
Avg Attendance per Cong		109	111	2	1.83		
PCT Bapt Mbrs Attending Worship		28.85	30.63	1.78	6.17		

\* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

8G Metropolitan Washington, D.C., Synod, ELCA

Summary of Financial Statistics	2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	35,005,809	35,838,417	832,608	2.38	Total Receipts (/72)	497,755.79
Total Disbursements	37,071,731	36,875,979	-195,752	-0.53	Total Disburse (/72)	512,166.38
Total Indebtedness on Dec 31	31,493,757	32,786,635	1,292,878	4.11	Total Indebtedness (/45)	728,591.89
Projected Mission Support	2,966,986	1,651,435	-1,315,551	-44.34		
Average Total Giving / Bapt Member	1082.91	1132.27	49.36	4.56	Percent Congs With No Debt	37.50
Average Total Giving / Conf Member	1360.98	1458.87	97.89	7.19		
<b>Detail of Financial Statistics - Receipts</b>						
Regular Giving by Members	24,972,731	25,810,712	837,981	3.36		
Designated Giving by Members	4,257,132	3,979,314	-277,818	-6.53		
Earned Income (any source)	2,950,170	3,399,197	449,027	15.22		
Grants (any source)	653,158	400,908	-252,250	-38.62		
All Other Receipts	2,172,618	2,248,286	75,668	3.48		
<b>Detail of Financial Statistics - Disbursements</b>						
Current Operating Expenses	26,018,385	27,115,638	1,097,253	4.22	Percent of Total Disbursements	
Capital Improvements	3,204,559	2,318,825	-885,734	-27.64	Current Operating Expenses	73.54
Payments on Debts	4,112,427	3,546,203	-566,224	-13.77	Capital Improvements	6.29
Mission Support	1,515,100	1,536,501	21,401	1.41	Payments on Debts	9.62
Other Synod Benevolence	262,486	229,364	-33,122	-12.62	Mission Support	4.17
Other CWO Benevolence	140,116	179,682	39,566	28.24	Other Synod Benevolence	0.62
Benevolence - Another Country	84,946	150,143	65,197	76.75	Other CWO Benevolence	0.49
Benevolence - Camps	15,896	62,252	46,356	291.62	Benevolence - Another Country	0.41
Benevolence - Colleges	355	705	350	98.59	Benevolence - Camps	0.17
Benevolence - Seminaries	24,035	14,980	-9,055	-37.67	Benevolence - Colleges	0.00
Benevolence - Social Service	308,606	360,693	52,087	16.88	Benevolence - Seminaries	0.04
Benevolence - Campus Ministry	3,887	9,172	5,285	135.97	Benevolence - Social Service	0.98
Benevolence - Other Direct Recipient	633,312	736,937	103,625	16.36	Benevolence - Campus Ministry	0.02
Subtotal Non-Mission Supt Benev	1,473,639	1,743,928	270,289	18.34	Benevolence - Other Direct Recipient	2.00
Other Expenses & Realized Losses	744,601	613,164	-131,437	-17.65	Subtotal Non-Mission Supt Benev	4.73
					Other Expenses & Realized Losses	1.66

8G Metropolitan Washington, D.C., Synod, ELCA

Congregations Reporting Ethnic Active Participants	2017	2018	Change	Percent	Percent of Congregations Reporting Ethnic Active Participants	
African American/Black	54	58	4	7.41	African American/Black	80.56
African National/African-Caribbean	32	39	7	21.88	African Nat'l/African-Caribbean	54.17
American Indian/Alaska Native	8	9	1	12.50	American Indian/Alaska Native	12.50
Arab/Middle Eastern	19	19	0	0.00	Arab/Middle Eastern	26.39
Asian/Pacific Islander	45	44	-1	-2.22	Asian/Pacific Islander	61.11
Latino/Hispanic	37	44	7	18.92	Latino/Hispanic	61.11
Multi-racial	40	45	5	12.50	Multi-racial	62.50
White/Caucasian	60	69	9	15.00	White/Caucasian	95.83
Other	6	6	0	0.00	Other	8.33

Total Ethnic Active Participants					Percent Ethnic Active Participants	
African American/Black	902	889	-13	-1.44	African American/Black	4.58
African National/African-Caribbean	521	562	41	7.87	African Nat'l/African-Caribbean	2.89
American Indian/Alaska Native	12	23	11	91.67	American Indian/Alaska Native	0.12
Arab/Middle Eastern	65	80	15	23.08	Arab/Middle Eastern	0.41
Asian/Pacific Islander	430	368	-62	-14.42	Asian/Pacific Islander	1.90
Latino/Hispanic	451	554	103	22.84	Latino/Hispanic	2.85
Multi-racial	289	321	32	11.07	Multi-racial	1.65
White/Caucasian	15,235	16,561	1,326	8.70	White/Caucasian	85.30
Other	216	57	-159	-73.61	Other	0.29

8G Metropolitan Washington, D.C., Synod, ELCA  
 (60 Congs Filed)

		Yes	No	No Resp			
<b>C30 Educational Ministry Provided</b>							
<b>Christian Education</b>							
Yes	60	No	0	No Resp			
Students.....	2,964						
<b>Vacation Bible School</b>							
		15 Self-managed	7 Outside Professional Advisers	7 ELCA Foundation Fund A			
Yes	33	No	27	No Resp			
Students.....	1,857						
<b>C32 Disability Assistance Provided</b>							
Building Wheelchair Access.....	52						
Braille Worship Materials.....	2						
Large Print Worship Materials...	44						
Assistive Hearing Devices.....	22						
Sign Language Interpreters.....	2						
Mental Health Ministries.....	5						
Developmental Disabilities.....	8						
No Assistance Provided.....	4						
No Response to Any.....	0						
<b>C33 Interaction with Lutheran Social Ministry Organizations</b>							
		46	13	1			
<b>C34 Participated in "God's Work. Our Hands." Sunday</b>							
		43	17	0			
<b>C35 Congregation Has Endowment Fund</b>							
				0			
<b>C36 Congregation Offers Organized Women's Activities or Ministries</b>							
		22	15	23			
<b>C37 Weekday Childhood Education</b>							
		18	42	0			
<b>C38 Frequency of Holy Communion</b>							
9 More than once a week	2 Two or three times a month	0 Less than once a month					
49 Once a week	0 Once a month	0 No response					
<b>C39 Encouraged Rostered Ministry</b>							
		43	17	0			
<b>C40 Familiar with Young Adults in Global Mission Program</b>							
		43	17	0			
<b>C41 Considering Bldg Project Within Two Years</b>							
		12	48	0			
<b>C42 Considering Capital Campaign Within Two Years</b>							
		23	37	0			
<b>C31 Languages in which Liturgies are Regularly Conducted</b>							
Amharic.....	1	English.....	59	Lakotah.....	0	Slovak.....	1
Anyuak.....	0	Finnish.....	0	Lao.....	0	Spanish.....	4
Arabic.....	0	French.....	0	Latvian.....	0	Swahili.....	1
Batak.....	0	German.....	1	Maban.....	0	Swedish.....	0
Burmese.....	0	Haitian.....	0	Mandarin.....	0	Tagalog.....	0
Cambodian.....	0	Hmong.....	0	Navajo.....	0	Taiwanese.....	0
Cantonese.....	0	Indonesian.....	0	Norwegian.....	1	Tamil.....	0
Cherokee.....	0	Inupiat.....	0	Nuer.....	0	Thai.....	0
Creole.....	0	Japanese.....	0	Oromo.....	0	Tigrinya.....	0
Danish.....	0	Kiswahili.....	0	Portuguese.....	0	Vietnamese.....	0
Dinka.....	0	Korean.....	0	Sign.....	0		



8H West Virginia-Western Maryland Synod, ELCA

Summary of Membership Statistics		2017	2018	Change	Percent	Statistical Analysis	
<b>Totals -- End of Year</b>						<b>Averages per Congregation Reporting</b>	
Congregations	60	59	-1	-1.67			
Congregations - Organized	60	59	-1	-1.67			
Congregations - Under Development	0	0	0	----			
Congregations - Filed Form A	34	37	3	8.82			
Baptized Members	10,378	9,996	-382	-3.68	Baptized Members (/58)	172	
Confirmed Members	8,129	8,016	-113	-1.39	Confirmed Members (/58)	138	
 <b>Analysis of Membership Gains and Losses</b>						<b>Vitality - Congregation Description (Averages) *</b>	
<b>Baptized Members -- Received</b>						Worship Nurtures People's Faith	4.67
By Baptism - Children Under Age 16	78	81	3	3.85	Clear Sense of Mission	3.86	
By Baptism - Adults Age 16 and Older	12	13	1	8.33	Excitement About the Future	3.86	
By Affirmation of Faith	86	83	-3	-3.49	Positive Force in the Community	4.19	
By Transfer	72	95	23	31.94	Ready to Try Something New	3.53	
From Other Sources and Stat Adjs	1	16	15	1,500.00	Works for Social Justice/Advocacy	3.26	
Baptized Members -- Total Received	249	288	39	15.66	Helps Deepen Relationship with God	4.31	
 <b>Baptized Members -- Removed</b>						<b>Vitality - Congregation Strengths (Averages) *</b>	
By Death	139	119	-20	-14.39	Building Member Relationships	3.94	
By Transfer	61	28	-33	-54.10	Incorporating Newcomers	4.14	
For Other Reasons and Stat Adjs	571	626	55	9.63	Seeking/Using Member Gifts	3.97	
Baptized Members -- Total Removed	771	773	2	0.26	Equipping Members to Share Faith	3.44	
Baptized Members Confirmed	40	40	0	0.00	Addressing Social Concerns	4.25	
Active Participants	4,648	4,481	-167	-3.59	Managing Disagreements	3.61	
 <b>Analysis of Attendance</b>						Interacting with Local Community	4.17
Total Weekly Worship Attendance	2,460	2,390	-70	-2.85	Live Out Faith in Their Daily Lives	4.06	
Avg Attendance per Cong	41	41	0	0.00			
PCT Bapt Mbrs Attending Worship	23.70	23.91	0.21	0.89			

\* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

## 8H West Virginia-Western Maryland Synod, ELCA

Summary of Financial Statistics	2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	6,689,237	6,213,264	-475,973	-7.12	Total Receipts (/57)	109,004.63
Total Disbursements	6,428,631	6,311,445	-117,186	-1.82	Total Disburse (/58)	108,818.02
Total Indebtedness on Dec 31	187,765	129,384	-58,381	-31.09	Total Indebtedness (/4)	32,346.00
Projected Mission Support	406,169	416,384	10,215	2.51		
Average Total Giving / Bapt Member	462.66	490.73	28.07	6.07	Percent Congs With No Debt	93.10
Average Total Giving / Conf Member	590.66	611.95	21.29	3.60		
 <b>Detail of Financial Statistics - Receipts</b>						
Regular Giving by Members	4,316,484	4,445,949	129,465	3.00		
Designated Giving by Members	484,982	459,438	-25,544	-5.27		
Earned Income (any source)	1,379,775	677,964	-701,811	-50.86		
Grants (any source)	50,376	36,280	-14,096	-27.98		
All Other Receipts	457,620	593,633	136,013	29.72		
 <b>Detail of Financial Statistics - Disbursements</b>						
Current Operating Expenses	4,895,561	4,955,117	59,556	1.22	Percent of Total Disbursements	
Capital Improvements	578,990	616,577	37,587	6.49	Current Operating Expenses	78.51
Payments on Debts	68,891	63,330	-5,561	-8.07	Capital Improvements	9.77
Mission Support	422,383	407,894	-14,489	-3.43	Payments on Debts	1.00
Other Synod Benevolence	201,173	53,835	-147,338	-73.24	Mission Support	6.46
Other CWO Benevolence	15,973	7,010	-8,963	-56.11	Other Synod Benevolence	0.85
Benevolence - Another Country	14,654	5,001	-9,653	-65.87	Other CWO Benevolence	0.11
Benevolence - Camps	32,059	11,258	-20,801	-64.88	Benevolence - Another Country	0.08
Benevolence - Colleges	90	0	-90	-100.00	Benevolence - Camps	0.18
Benevolence - Seminaries	3,050	1,000	-2,050	-67.21	Benevolence - Colleges	0.00
Benevolence - Social Service	43,500	46,345	2,845	6.54	Benevolence - Seminaries	0.02
Benevolence - Campus Ministry	7,772	7,205	-567	-7.30	Benevolence - Social Service	0.73
Benevolence - Other Direct Recipient	110,687	102,934	-7,753	-7.00	Benevolence - Campus Ministry	0.11
Subtotal Non-Mission Supt Benev	428,958	234,588	-194,370	-45.31	Benevolence - Direct Recipient	1.63
Other Expenses & Realized Losses	33,848	33,939	91	0.27	Subtotal Non-Mission Supt Benev	3.72
					Other Expenses & Realized Losses	0.54

8H West Virginia-Western Maryland Synod, ELCA

Congregations Reporting Ethnic Active Participants					Percent of Congregations Reporting Ethnic Active Participants	
	2017	2018	Change	Percent		
African American/Black	8	9	1	12.50	African American/Black	15.25
African National/African-Caribbean	1	2	1	100.00	African Nat'l/African-Caribbean	3.39
American Indian/Alaska Native	2	2	0	0.00	American Indian/Alaska Native	3.39
Arab/Middle Eastern	0	0	0	----	Arab/Middle Eastern	0.00
Asian/Pacific Islander	6	8	2	33.33	Asian/Pacific Islander	13.56
Latino/Hispanic	5	9	4	80.00	Latino/Hispanic	15.25
Multi-racial	9	11	2	22.22	Multi-racial	18.64
White/Caucasian	52	54	2	3.85	White/Caucasian	91.53
Other	2	2	0	0.00	Other	3.39

Total Ethnic Active Participants					Percent Ethnic Active Participants	
African American/Black	20	21	1	5.00	African American/Black	0.48
African National/African-Caribbean	2	3	1	50.00	African Nat'l/African-Caribbean	0.07
American Indian/Alaska Native	2	2	0	0.00	American Indian/Alaska Native	0.05
Arab/Middle Eastern	0	0	0	----	Arab/Middle Eastern	0.00
Asian/Pacific Islander	9	10	1	11.11	Asian/Pacific Islander	0.23
Latino/Hispanic	7	13	6	85.71	Latino/Hispanic	0.29
Multi-racial	24	27	3	12.50	Multi-racial	0.61
White/Caucasian	3,834	4,328	494	12.88	White/Caucasian	98.19
Other	4	4	0	0.00	Other	0.09

8H West Virginia-Western Maryland Synod, ELCA  
 (36 Congs Filed)

		Yes	No	No Resp	
<b>C30 Educational Ministry Provided</b>					
<b>Christian Education</b>					
Yes	29	No	7	No Resp	
Students.....	492				
<b>Vacation Bible School</b>					
		11 Self-managed	7 Outside Professional Advisers	7 ELCA Foundation Fund A	
Yes	14	No	22	No Resp	
Students.....	346				
<b>C32 Disability Assistance Provided</b>					
Building Wheelchair Access.....	30				
Braille Worship Materials.....	1				
Large Print Worship Materials...	24				
Assistive Hearing Devices.....	11				
Sign Language Interpreters.....	0				
Mental Health Ministries.....	2				
Developmental Disabilities.....	2				
No Assistance Provided.....	1				
No Response to Any.....	0				
<b>C33 Interaction with Lutheran Social Ministry Organizations</b>					
		22	14	0	
<b>C34 Participated in "God's Work. Our Hands." Sunday</b>					
		11	24	1	
<b>C35 Congregation Has Endowment Fund</b>					
				0	
<b>C36 Congregation Offers Organized Women's Activities or Ministries</b>					
		11	11	14	
<b>C37 Weekday Childhood Education</b>					
		1	33	0	
<b>C38 Frequency of Holy Communion</b>					
	0	More than once a week	10	Two or three times a month	
	17	Once a week	9	Once a month	
			0	Less than once a month	
			0	No response	
<b>C39 Encouraged Rostered Ministry</b>					
		13	22	1	
<b>C40 Familiar with Young Adults in Global Mission Program</b>					
		21	15	0	
<b>C41 Considering Bldg Project Within Two Years</b>					
		4	32	0	
<b>C42 Considering Capital Campaign Within Two Years</b>					
		5	31	0	
<b>C31 Languages in which Liturgies are Regularly Conducted</b>					
Amharic.....	0	English.....	36	Lakotah.....	0
Anyuak.....	0	Finnish.....	0	Lao.....	0
Arabic.....	0	French.....	0	Latvian.....	0
Batak.....	0	German.....	0	Maban.....	0
Burmese.....	0	Haitian.....	0	Mandarin.....	0
Cambodian.....	0	Hmong.....	0	Navajo.....	0
Cantonese.....	0	Indonesian.....	0	Norwegian.....	0
Cherokee.....	0	Inupiat.....	0	Nuer.....	0
Creole.....	0	Japanese.....	0	Oromo.....	0
Danish.....	0	Kiswahili.....	0	Portuguese.....	0
Dinka.....	0	Korean.....	0	Sign.....	0
				Slovak.....	0
				Spanish.....	0
				Swahili.....	0
				Swedish.....	0
				Tagalog.....	0
				Taiwanese.....	0
				Tamil.....	0
				Thai.....	0
				Tigrinya.....	0
				Vietnamese.....	0

9A Virginia Synod, ELCA

Summary of Membership Statistics		2017	2018	Change	Percent	Statistical Analysis	
<b>Totals -- End of Year</b>						<b>Averages per Congregation Reporting</b>	
Congregations		154	153	-1	-0.65		
Congregations - Organized		152	151	-1	-0.66		
Congregations - Under Development		2	2	0	0.00		
Congregations - Filed Form A		99	84	-15	-15.15		
Baptized Members		32,525	31,460	-1,065	-3.27	Baptized Members (/151)	208
Confirmed Members		26,945	25,974	-971	-3.60	Confirmed Members (/151)	172
<b>Analysis of Membership Gains and Losses</b>						<b>Vitality - Congregation Description (Averages) *</b>	
<b>Baptized Members -- Received</b>						Worship Nurtures People's Faith	4.67
By Baptism - Children Under Age 16		268	253	-15	-5.60	Clear Sense of Mission	4.07
By Baptism - Adults Age 16 and Older		49	46	-3	-6.12	Excitement About the Future	4.09
By Affirmation of Faith		365	298	-67	-18.36	Positive Force in the Community	4.37
By Transfer		298	337	39	13.09	Ready to Try Something New	3.61
From Other Sources and Stat Adjs		114	101	-13	-11.40	Works for Social Justice/Advocacy	3.64
Baptized Members -- Total Received		1,094	1,035	-59	-5.39	Helps Deepen Relationship with God	4.41
<b>Baptized Members -- Removed</b>						<b>Vitality - Congregation Strengths (Averages) *</b>	
By Death		353	371	18	5.10	Building Member Relationships	4.23
By Transfer		258	273	15	5.81	Incorporating Newcomers	3.95
For Other Reasons and Stat Adjs		1,732	1,398	-334	-19.28	Seeking/Using Member Gifts	3.89
Baptized Members -- Total Removed		2,343	2,042	-301	-12.81	Equipping Members to Share Faith	3.34
Baptized Members Confirmed		229	219	-10	-4.37	Addressing Social Concerns	4.31
Active Participants		22,729	22,583	-146	-0.64	Managing Disagreements	3.90
<b>Analysis of Attendance</b>						Interacting with Local Community	4.22
Total Weekly Worship Attendance		11,221	10,715	-506	-4.51	Live Out Faith in Their Daily Lives	4.04
Avg Attendance per Cong		72	70	-2	-2.78		
PCT Bapt Mbrs Attending Worship		34.50	34.06	-0.44	-1.28		

\* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

9A Virginia Synod, ELCA

Summary of Financial Statistics	2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	31,273,509	31,180,586	-92,923	-0.30	Total Receipts (/152)	205,135.43
Total Disbursements	29,836,431	29,263,312	-573,119	-1.92	Total Disburse (/153)	191,263.48
Total Indebtedness on Dec 31	15,362,170	14,103,063	-1,259,107	-8.20	Total Indebtedness (/42)	335,787.21
Projected Mission Support	2,436,463	1,722,973	-713,490	-29.28		
Average Total Giving / Bapt Member	855.25	871.63	16.38	1.92	Percent Congs With No Debt	72.55
Average Total Giving / Conf Member	1032.36	1055.73	23.37	2.26		
 <b>Detail of Financial Statistics - Receipts</b>						
Regular Giving by Members	23,713,675	23,473,246	-240,429	-1.01		
Designated Giving by Members	4,103,189	3,948,334	-154,855	-3.77		
Earned Income (any source)	1,470,806	1,129,936	-340,870	-23.18		
Grants (any source)	146,837	162,178	15,341	10.45		
All Other Receipts	1,839,002	2,466,892	627,890	34.14		
 <b>Detail of Financial Statistics - Disbursements</b>						
Current Operating Expenses	21,530,988	21,733,178	202,190	0.94	<b>Percent of Total Disbursements</b>	
Capital Improvements	2,107,594	1,959,991	-147,603	-7.00	Current Operating Expenses	74.35
Payments on Debts	2,328,106	1,824,097	-504,009	-21.65	Capital Improvements	6.70
Mission Support	1,654,599	1,651,942	-2,657	-0.16	Payments on Debts	6.24
Other Synod Benevolence	289,646	286,582	-3,064	-1.06	Mission Support	5.65
Other CWO Benevolence	235,232	208,738	-26,494	-11.26	Other Synod Benevolence	0.98
Benevolence - Another Country	219,952	178,474	-41,478	-18.86	Other CWO Benevolence	0.71
Benevolence - Camps	17,802	38,314	20,512	115.22	Benevolence - Another Country	0.61
Benevolence - Colleges	14,750	14,050	-700	-4.75	Benevolence - Camps	0.13
Benevolence - Seminaries	17,265	12,379	-4,886	-28.30	Benevolence - Colleges	0.05
Benevolence - Social Service	154,809	170,149	15,340	9.91	Benevolence - Seminaries	0.04
Benevolence - Campus Ministry	9,053	11,136	2,083	23.01	Benevolence - Social Service	0.58
Benevolence - Other Direct Recipient	599,169	709,234	110,065	18.37	Benevolence - Campus Ministry	0.04
Subtotal Non-Mission Supt Benev	1,557,678	1,629,056	71,378	4.58	Benevolence - Other Direct Recipient	2.43
Other Expenses & Realized Losses	626,036	433,618	-192,418	-30.74	Subtotal Non-Mission Supt Benev	5.57
					Other Expenses & Realized Losses	1.48

9A Virginia Synod, ELCA

Congregations Reporting Ethnic Active Participants	2017	2018	Change	Percent	Percent of Congregations Reporting Ethnic Active Participants	
African American/Black	47	43	-4	-8.51	African American/Black	28.10
African National/African-Caribbean	11	11	0	0.00	African Nat'l/African-Caribbean	7.19
American Indian/Alaska Native	7	5	-2	-28.57	American Indian/Alaska Native	3.27
Arab/Middle Eastern	10	11	1	10.00	Arab/Middle Eastern	7.19
Asian/Pacific Islander	43	43	0	0.00	Asian/Pacific Islander	28.10
Latino/Hispanic	43	40	-3	-6.98	Latino/Hispanic	26.14
Multi-racial	36	38	2	5.56	Multi-racial	24.84
White/Caucasian	137	141	4	2.92	White/Caucasian	92.16
Other	4	4	0	0.00	Other	2.61

Total Ethnic Active Participants					Percent Ethnic Active Participants	
African American/Black	307	278	-29	-9.45	African American/Black	1.19
African National/African-Caribbean	37	36	-1	-2.70	African Nat'l/African-Caribbean	0.15
American Indian/Alaska Native	17	15	-2	-11.76	American Indian/Alaska Native	0.06
Arab/Middle Eastern	54	49	-5	-9.26	Arab/Middle Eastern	0.21
Asian/Pacific Islander	190	183	-7	-3.68	Asian/Pacific Islander	0.79
Latino/Hispanic	286	263	-23	-8.04	Latino/Hispanic	1.13
Multi-racial	314	246	-68	-21.66	Multi-racial	1.06
White/Caucasian	21,976	22,213	237	1.08	White/Caucasian	95.29
Other	30	28	-2	-6.67	Other	0.12

9A Virginia Synod, ELCA  
 (81 Congs Filed)

		Yes	No	No Resp	
<b>C30 Educational Ministry Provided</b>					
<b>Christian Education</b>					
Yes	74	No	7	No Resp 0	
Students.....	2,544				
<b>C33 Interaction with Lutheran Social Ministry Organizations</b>					
		52	29	0	
<b>C34 Participated in "God's Work. Our Hands." Sunday</b>					
		51	29	1	
<b>C35 Congregation Has Endowment Fund</b>					
				2	
<b>Vacation Bible School</b>					
		13 Self-managed	17 Outside Professional Advisers	17 ELCA Foundation Fund A	
Yes	43	No	37	No Resp 1	
Students.....	2,228				
<b>C36 Congregation Offers Organized Women's Activities or Ministries</b>					
		31	18	32	
<b>C37 Weekday Childhood Education</b>					
		18	63	0	
<b>C32 Disability Assistance Provided</b>					
Building Wheelchair Access.....	74				
Braille Worship Materials.....	2				
Large Print Worship Materials...	55				
Assistive Hearing Devices.....	41				
Sign Language Interpreters.....	0				
Mental Health Ministries.....	6				
Developmental Disabilities.....	6				
No Assistance Provided.....	2				
No Response to Any.....	0				
<b>C38 Frequency of Holy Communion</b>					
		10 More than once a week	12 Two or three times a month	2 Less than once a month	
		53 Once a week	3 Once a month	1 No response	
<b>C39 Encouraged Rostered Ministry</b>					
		49	31	1	
<b>C40 Familiar with Young Adults in Global Mission Program</b>					
		55	26	0	
<b>C41 Considering Bldg Project Within Two Years</b>					
		9	72	0	
<b>C42 Considering Capital Campaign Within Two Years</b>					
		14	67	0	
<b>C31 Languages in which Liturgies are Regularly Conducted</b>					
Amharic.....	0	English.....	81	Lakotah.....	0
Anyuak.....	0	Finnish.....	0	Lao.....	0
Arabic.....	0	French.....	0	Latvian.....	0
Batak.....	0	German.....	0	Maban.....	0
Burmese.....	0	Haitian.....	0	Mandarin.....	0
Cambodian.....	0	Hmong.....	0	Navajo.....	0
Cantonese.....	0	Indonesian.....	0	Norwegian.....	0
Cherokee.....	0	Inupiat.....	0	Nuer.....	0
Creole.....	0	Japanese.....	0	Oromo.....	0
Danish.....	0	Kiswahili.....	0	Portuguese.....	0
Dinka.....	0	Korean.....	0	Sign.....	0
				Slovak.....	0
				Spanish.....	1
				Swahili.....	0
				Swedish.....	0
				Tagalog.....	0
				Taiwanese.....	0
				Tamil.....	0
				Thai.....	0
				Tigrinya.....	0
				Vietnamese.....	0



9B North Carolina Synod, ELCA

Summary of Membership Statistics		2017	2018	Change	Percent	Statistical Analysis	
<b>Totals -- End of Year</b>						<b>Averages per Congregation Reporting</b>	
Congregations		193	192	-1	-0.52		
Congregations - Organized		189	188	-1	-0.53		
Congregations - Under Development		4	4	0	0.00		
Congregations - Filed Form A		131	145	14	10.69		
Baptized Members		54,855	53,884	-971	-1.77	Baptized Members (/188)	287
Confirmed Members		45,450	45,283	-167	-0.37	Confirmed Members (/188)	241
 						<b>Vitality - Congregation Description</b>	
<b>Analysis of Membership Gains and Losses</b>						<b>(Averages) *</b>	
<b>Baptized Members -- Received</b>							
By Baptism - Children Under Age 16		473	413	-60	-12.68	Worship Nurtures People's Faith	4.56
By Baptism - Adults Age 16 and Older		69	45	-24	-34.78	Clear Sense of Mission	3.82
By Affirmation of Faith		689	612	-77	-11.18	Excitement About the Future	3.89
By Transfer		998	812	-186	-18.64	Positive Force in the Community	4.27
From Other Sources and Stat Adjs		103	203	100	97.09	Ready to Try Something New	3.40
Baptized Members -- Total Received		2,332	2,085	-247	-10.59	Works for Social Justice/Advocacy	3.24
<b>Baptized Members -- Removed</b>							
By Death		713	710	-3	-0.42	Helps Deepen Relationship with God	4.24
By Transfer		596	559	-37	-6.21		
For Other Reasons and Stat Adjs		1,660	1,656	-4	-0.24	<b>Vitality - Congregation Strengths</b>	
Baptized Members -- Total Removed		2,969	2,925	-44	-1.48	<b>(Averages) *</b>	
Baptized Members Confirmed		426	345	-81	-19.01	Building Member Relationships	4.06
Active Participants		37,508	37,934	426	1.14	Incorporating Newcomers	3.70
 						Seeking/Using Member Gifts	3.62
<b>Analysis of Attendance</b>						Equipping Members to Share Faith	3.32
Total Weekly Worship Attendance		20,042	19,562	-480	-2.39	Addressing Social Concerns	4.19
Avg Attendance per Cong		105	102	-3	-2.86	Managing Disagreements	3.59
PCT Bapt Mbrs Attending Worship		36.54	36.30	-0.24	-0.66	Interacting with Local Community	3.99
						Live Out Faith in Their Daily Lives	3.90

\* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

9B North Carolina Synod, ELCA

Summary of Financial Statistics		2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Total Receipts	63,883,899	62,934,201	-949,698	-1.49	Total Receipts (/190)	331,232.64	
Total Disbursements	58,957,283	61,494,370	2,537,087	4.30	Total Disburse (/191)	321,960.05	
Total Indebtedness on Dec 31	26,358,799	25,618,578	-740,221	-2.81	Total Indebtedness (/54)	474,418.11	
Projected Mission Support	3,712,219	2,961,341	-750,878	-20.23			
Average Total Giving / Bapt Member	1019.85	1038.77	18.92	1.86	Percent Congs With No Debt	71.73	
Average Total Giving / Conf Member	1230.88	1236.07	5.19	0.42			
<b>Detail of Financial Statistics - Receipts</b>							
Regular Giving by Members	46,084,416	46,294,243	209,827	0.46			
Designated Giving by Members	9,859,286	9,678,857	-180,429	-1.83			
Earned Income (any source)	3,888,892	2,601,053	-1,287,839	-33.12			
Grants (any source)	929,961	836,736	-93,225	-10.02			
All Other Receipts	3,121,344	3,523,312	401,968	12.88			
<b>Detail of Financial Statistics - Disbursements</b>				<b>Percent of Total Disbursements</b>			
Current Operating Expenses	43,000,418	44,662,376	1,661,958	3.86	Current Operating Expenses	72.64	
Capital Improvements	3,338,501	5,295,744	1,957,243	58.63	Capital Improvements	8.61	
Payments on Debts	4,451,462	4,023,714	-427,748	-9.61	Payments on Debts	6.54	
Mission Support	2,733,988	2,860,696	126,708	4.63	Mission Support	4.65	
Other Synod Benevolence	302,930	288,811	-14,119	-4.66	Other Synod Benevolence	0.47	
Other CWO Benevolence	207,796	168,447	-39,349	-18.94	Other CWO Benevolence	0.27	
Benevolence - Another Country	274,704	215,564	-59,140	-21.53	Benevolence - Another Country	0.35	
Benevolence - Camps	97,220	64,798	-32,422	-33.35	Benevolence - Camps	0.11	
Benevolence - Colleges	58,933	74,111	15,178	25.75	Benevolence - Colleges	0.12	
Benevolence - Seminaries	34,312	52,192	17,880	52.11	Benevolence - Seminaries	0.08	
Benevolence - Social Service	663,276	778,197	114,921	17.33	Benevolence - Social Service	1.27	
Benevolence - Campus Ministry	272,628	225,454	-47,174	-17.30	Benevolence - Campus Ministry	0.37	
Benevolence - Other Direct Recipient	1,461,230	1,151,198	-310,032	-21.22	Benevolence - Direct Recipient	1.87	
Subtotal Non-Mission Supt Benev	3,373,029	3,018,772	-354,257	-10.50	Subtotal Non-Mission Supt Benev	4.91	
Other Expenses & Realized Losses	2,052,057	1,625,240	-426,817	-20.80	Other Expenses & Realized Losses	2.64	

9B North Carolina Synod, ELCA

Congregations Reporting Ethnic Active Participants					Percent of Congregations Reporting Ethnic Active Participants	
	2017	2018	Change	Percent		
African American/Black	71	80	9	12.68	African American/Black	41.67
African National/African-Caribbean	16	19	3	18.75	African Nat'l/African-Caribbean	9.90
American Indian/Alaska Native	11	15	4	36.36	American Indian/Alaska Native	7.81
Arab/Middle Eastern	9	8	-1	-11.11	Arab/Middle Eastern	4.17
Asian/Pacific Islander	49	58	9	18.37	Asian/Pacific Islander	30.21
Latino/Hispanic	47	55	8	17.02	Latino/Hispanic	28.65
Multi-racial	49	54	5	10.20	Multi-racial	28.13
White/Caucasian	161	183	22	13.66	White/Caucasian	95.31
Other	5	6	1	20.00	Other	3.13

Total Ethnic Active Participants					Percent Ethnic Active Participants	
African American/Black	469	561	92	19.62	African American/Black	1.46
African National/African-Caribbean	62	51	-11	-17.74	African Nat'l/African-Caribbean	0.13
American Indian/Alaska Native	57	62	5	8.77	American Indian/Alaska Native	0.16
Arab/Middle Eastern	17	16	-1	-5.88	Arab/Middle Eastern	0.04
Asian/Pacific Islander	188	221	33	17.55	Asian/Pacific Islander	0.58
Latino/Hispanic	231	298	67	29.00	Latino/Hispanic	0.78
Multi-racial	187	237	50	26.74	Multi-racial	0.62
White/Caucasian	34,360	36,892	2,532	7.37	White/Caucasian	96.17
Other	22	22	0	0.00	Other	0.06

9B North Carolina Synod, ELCA  
(137 Congs Filed)

		Yes	No	No Resp	
<b>C30 Educational Ministry Provided</b>					
<b>Christian Education</b>					
Yes	134	No	2	No Resp	
Students.....	6,654			1	
		<b>C33 Interaction with Lutheran Social Ministry Organizations</b>			
		82	50	5	
		<b>C34 Participated in "God's Work. Our Hands." Sunday</b>			
		82	52	3	
		<b>C35 Congregation Has Endowment Fund</b>			
				1	
		40 Self-managed	36 Outside Professional Advisers	36 ELCA Foundation Fund A	
<b>Vacation Bible School</b>					
Yes	82	No	54	No Resp	
Students.....	3,761			1	
		<b>C36 Congregation Offers Organized Women's Activities or Ministries</b>			
		55	10	72	
		<b>C37 Weekday Childhood Education</b>			
		30	105	0	
<b>C32 Disability Assistance Provided</b>					
Building Wheelchair Access.....	134	<b>C38 Frequency of Holy Communion</b>			
Braille Worship Materials.....	7	26 More than once a week	19 Two or three times a month	1 Less than once a month	
Large Print Worship Materials...	86	83 Once a week	8 Once a month	0 No response	
Assistive Hearing Devices.....	73	<b>C39 Encouraged Rostered Ministry</b>			
Sign Language Interpreters.....	5		89	47	
Mental Health Ministries.....	7	<b>C40 Familiar with Young Adults in Global Mission Program</b>			
Developmental Disabilities.....	9		86	50	
No Assistance Provided.....	1	<b>C41 Considering Bldg Project Within Two Years</b>			
No Response to Any.....	0		16	121	
		<b>C42 Considering Capital Campaign Within Two Years</b>			
		27	108	2	
<b>C31 Languages in which Liturgies are Regularly Conducted</b>					
Amharic.....	0	English.....	136	Lakotah.....	0
Anyuak.....	0	Finnish.....	0	Lao.....	0
Arabic.....	0	French.....	0	Latvian.....	0
Batak.....	0	German.....	0	Maban.....	0
Burmese.....	0	Haitian.....	0	Mandarin.....	0
Cambodian.....	0	Hmong.....	0	Navajo.....	0
Cantonese.....	0	Indonesian.....	0	Norwegian.....	0
Cherokee.....	1	Inupiat.....	0	Nuer.....	0
Creole.....	0	Japanese.....	0	Oromo.....	0
Danish.....	0	Kiswahili.....	0	Portuguese.....	0
Dinka.....	0	Korean.....	0	Sign.....	1
				Slovak.....	0
				Spanish.....	5
				Swahili.....	0
				Swedish.....	0
				Tagalog.....	0
				Taiwanese.....	0
				Tamil.....	0
				Thai.....	0
				Tigrinya.....	0
				Vietnamese.....	0

9C South Carolina Synod, ELCA

Summary of Membership Statistics		2017	2018	Change	Percent	Statistical Analysis	
<b>Totals -- End of Year</b>						<b>Averages per Congregation Reporting</b>	
Congregations		152	150	-2	-1.32		
Congregations - Organized		149	148	-1	-0.67		
Congregations - Under Development		3	2	-1	-33.33		
Congregations - Filed Form A		109	114	5	4.59		
Baptized Members		43,309	42,580	-729	-1.68	Baptized Members (/148)	288
Confirmed Members		36,165	35,215	-950	-2.63	Confirmed Members (/148)	238
<b>Analysis of Membership Gains and Losses</b>						<b>Vitality - Congregation Description (Averages) *</b>	
<b>Baptized Members -- Received</b>						Worship Nurtures People's Faith	4.47
By Baptism - Children Under Age 16		360	329	-31	-8.61	Clear Sense of Mission	3.86
By Baptism - Adults Age 16 and Older		41	57	16	39.02	Excitement About the Future	3.93
By Affirmation of Faith		528	478	-50	-9.47	Positive Force in the Community	4.12
By Transfer		595	490	-105	-17.65	Ready to Try Something New	3.53
From Other Sources and Stat Adjs		100	78	-22	-22.00	Works for Social Justice/Advocacy	3.31
Baptized Members -- Total Received		1,624	1,432	-192	-11.82	Helps Deepen Relationship with God	4.06
<b>Baptized Members -- Removed</b>						<b>Vitality - Congregation Strengths (Averages) *</b>	
By Death		546	613	67	12.27	Building Member Relationships	4.00
By Transfer		472	429	-43	-9.11	Incorporating Newcomers	3.79
For Other Reasons and Stat Adjs		1,983	1,252	-731	-36.86	Seeking/Using Member Gifts	3.61
Baptized Members -- Total Removed		3,001	2,294	-707	-23.56	Equipping Members to Share Faith	3.33
Baptized Members Confirmed		248	266	18	7.26	Addressing Social Concerns	3.96
Active Participants		29,446	29,447	1	0.00	Managing Disagreements	3.71
<b>Analysis of Attendance</b>						Interacting with Local Community	3.96
Total Weekly Worship Attendance		14,695	14,440	-255	-1.74	Live Out Faith in Their Daily Lives	3.82
Avg Attendance per Cong		97	96	-1	-1.03		
PCT Bapt Mbrs Attending Worship		33.93	33.91	-0.02	-0.06		

\* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

## 9C South Carolina Synod, ELCA

Summary of Financial Statistics	2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	46,860,155	45,034,463	-1,825,692	-3.90	Total Receipts (/149)	302,244.72
Total Disbursements	43,411,099	43,275,547	-135,552	-0.31	Total Disburse (/149)	290,439.91
Total Indebtedness on Dec 31	24,650,100	21,197,484	-3,452,616	-14.01	Total Indebtedness (/46)	460,814.87
Projected Mission Support	2,328,871	2,267,136	-61,735	-2.65		
Average Total Giving / Bapt Member	929.55	927.03	-2.52	-0.27	Percent Congs With No Debt	69.13
Average Total Giving / Conf Member	1113.17	1120.91	7.74	0.70		
 <b>Detail of Financial Statistics - Receipts</b>						
Regular Giving by Members	33,174,105	33,526,751	352,646	1.06		
Designated Giving by Members	7,083,754	5,946,191	-1,137,563	-16.06		
Earned Income (any source)	3,529,807	1,273,147	-2,256,660	-63.93		
Grants (any source)	498,770	475,114	-23,656	-4.74		
All Other Receipts	2,573,719	3,813,260	1,239,541	48.16		
 <b>Detail of Financial Statistics - Disbursements</b>						
Current Operating Expenses	30,734,859	30,135,213	-599,646	-1.95	Current Operating Expenses	69.64
Capital Improvements	2,184,622	2,196,139	11,517	0.53	Capital Improvements	5.07
Payments on Debts	4,817,566	4,318,624	-498,942	-10.36	Payments on Debts	9.98
Mission Support	2,407,049	2,423,099	16,050	0.67	Mission Support	5.60
Other Synod Benevolence	386,767	388,077	1,310	0.34	Other Synod Benevolence	0.90
Other CWO Benevolence	82,856	38,531	-44,325	-53.50	Other CWO Benevolence	0.09
Benevolence - Another Country	55,000	55,001	1	0.00	Benevolence - Another Country	0.13
Benevolence - Camps	31,949	75,838	43,889	137.37	Benevolence - Camps	0.18
Benevolence - Colleges	29,135	24,131	-5,004	-17.18	Benevolence - Colleges	0.06
Benevolence - Seminaries	17,592	35,666	18,074	102.74	Benevolence - Seminaries	0.08
Benevolence - Social Service	246,355	437,282	190,927	77.50	Benevolence - Social Service	1.01
Benevolence - Campus Ministry	17,634	13,448	-4,186	-23.74	Benevolence - Campus Ministry	0.03
Benevolence - Other Direct Recipient	509,135	593,248	84,113	16.52	Benevolence - Direct Recipient	1.37
Subtotal Non-Mission Supt Benev	1,376,423	1,661,222	284,799	20.69	Subtotal Non-Mission Supt Benev	3.84
Other Expenses & Realized Losses	1,890,123	2,540,793	650,670	34.42	Other Expenses & Realized Losses	5.87

9C South Carolina Synod, ELCA

Congregations Reporting Ethnic Active Participants	2017	2018	Change	Percent	Percent of Congregations Reporting Ethnic Active Participants	
African American/Black	43	53	10	23.26	African American/Black	35.33
African National/African-Caribbean	5	10	5	100.00	African Nat'l/African-Caribbean	6.67
American Indian/Alaska Native	4	2	-2	-50.00	American Indian/Alaska Native	1.33
Arab/Middle Eastern	6	8	2	33.33	Arab/Middle Eastern	5.33
Asian/Pacific Islander	29	40	11	37.93	Asian/Pacific Islander	26.67
Latino/Hispanic	25	29	4	16.00	Latino/Hispanic	19.33
Multi-racial	37	42	5	13.51	Multi-racial	28.00
White/Caucasian	133	140	7	5.26	White/Caucasian	93.33
Other	6	7	1	16.67	Other	4.67

Total Ethnic Active Participants					Percent Ethnic Active Participants	
African American/Black	316	370	54	17.09	African American/Black	1.29
African National/African-Caribbean	10	16	6	60.00	African Nat'l/African-Caribbean	0.06
American Indian/Alaska Native	7	4	-3	-42.86	American Indian/Alaska Native	0.01
Arab/Middle Eastern	10	16	6	60.00	Arab/Middle Eastern	0.06
Asian/Pacific Islander	65	112	47	72.31	Asian/Pacific Islander	0.39
Latino/Hispanic	138	181	43	31.16	Latino/Hispanic	0.63
Multi-racial	94	138	44	46.81	Multi-racial	0.48
White/Caucasian	26,622	27,879	1,257	4.72	White/Caucasian	97.01
Other	19	22	3	15.79	Other	0.08

9C South Carolina Synod, ELCA  
(110 Congs Filed)

		Yes	No	No Resp	
<b>C30 Educational Ministry Provided</b>					
<b>Christian Education</b>					
Yes	106	No	4	No Resp	
Students.....	5,024			0	
<b>C33 Interaction with Lutheran Social Ministry Organizations</b>					
		82	26	2	
<b>C34 Participated in "God's Work. Our Hands." Sunday</b>					
		42	65	3	
<b>C35 Congregation Has Endowment Fund</b>					
				1	
<b>Vacation Bible School</b>					
		24 Self-managed	18 Outside Professional Advisers	18 ELCA Foundation Fund A	
Yes	79	No	31	No Resp	
Students.....	3,582			0	
<b>C36 Congregation Offers Organized Women's Activities or Ministries</b>					
		53	7	50	
<b>C37 Weekday Childhood Education</b>					
		19	89	0	
<b>C32 Disability Assistance Provided</b>					
<b>C38 Frequency of Holy Communion</b>					
Building Wheelchair Access.....	106	18 More than once a week	20 Two or three times a month	0 Less than once a month	
Braille Worship Materials.....	2	61 Once a week	11 Once a month	0 No response	
Large Print Worship Materials...	68				
Assistive Hearing Devices.....	56				
Sign Language Interpreters.....	1				
Mental Health Ministries.....	4				
Developmental Disabilities.....	11				
No Assistance Provided.....	3				
No Response to Any.....	0				
<b>C39 Encouraged Rostered Ministry</b>					
		64	46	0	
<b>C40 Familiar with Young Adults in Global Mission Program</b>					
		78	32	0	
<b>C41 Considering Bldg Project Within Two Years</b>					
		15	95	0	
<b>C42 Considering Capital Campaign Within Two Years</b>					
		20	90	0	
<b>C31 Languages in which Liturgies are Regularly Conducted</b>					
Amharic.....	0	English.....	106	Lakotah.....	0
Anyuak.....	0	Finnish.....	0	Lao.....	0
Arabic.....	0	French.....	0	Latvian.....	0
Batak.....	0	German.....	0	Maban.....	0
Burmese.....	0	Haitian.....	0	Mandarin.....	0
Cambodian.....	0	Hmong.....	0	Navajo.....	0
Cantonese.....	0	Indonesian.....	0	Norwegian.....	0
Cherokee.....	0	Inupiat.....	0	Nuer.....	0
Creole.....	0	Japanese.....	0	Oromo.....	0
Danish.....	0	Kiswahili.....	0	Portuguese.....	0
Dinka.....	0	Korean.....	0	Sign.....	0
				Slovak.....	0
				Spanish.....	4
				Swahili.....	0
				Swedish.....	0
				Tagalog.....	0
				Taiwanese.....	0
				Tamil.....	0
				Thai.....	0
				Tigrinya.....	0
				Vietnamese.....	0



9D Southeastern Synod, ELCA

Summary of Membership Statistics		2017	2018	Change	Percent	Statistical Analysis	
<b>Totals -- End of Year</b>						<b>Averages per Congregation Reporting</b>	
Congregations		148	149	1	0.68		
Congregations - Organized		143	143	0	0.00		
Congregations - Under Development		5	6	1	20.00		
Congregations - Filed Form A		113	102	-11	-9.73		
Baptized Members		38,975	37,919	-1,056	-2.71	Baptized Members (/143)	265
Confirmed Members		32,206	32,312	106	0.33	Confirmed Members (/143)	226
<b>Analysis of Membership Gains and Losses</b>						<b>Vitality - Congregation Description (Averages) *</b>	
<b>Baptized Members -- Received</b>						Worship Nurtures People's Faith	4.61
By Baptism - Children Under Age 16		380	344	-36	-9.47	Clear Sense of Mission	3.91
By Baptism - Adults Age 16 and Older		48	36	-12	-25.00	Excitement About the Future	3.95
By Affirmation of Faith		646	557	-89	-13.78	Positive Force in the Community	4.15
By Transfer		682	616	-66	-9.68	Ready to Try Something New	3.58
From Other Sources and Stat Adjs		84	136	52	61.90	Works for Social Justice/Advocacy	3.53
Baptized Members -- Total Received		1,840	1,689	-151	-8.21	Helps Deepen Relationship with God	4.27
<b>Baptized Members -- Removed</b>						<b>Vitality - Congregation Strengths (Averages) *</b>	
By Death		391	395	4	1.02	Building Member Relationships	4.05
By Transfer		473	466	-7	-1.48	Incorporating Newcomers	3.97
For Other Reasons and Stat Adjs		2,308	2,035	-273	-11.83	Seeking/Using Member Gifts	3.79
Baptized Members -- Total Removed		3,172	2,896	-276	-8.69	Equipping Members to Share Faith	3.37
Baptized Members Confirmed		280	256	-24	-8.57	Addressing Social Concerns	4.27
Active Participants		26,491	25,340	-1,151	-4.34	Managing Disagreements	3.75
<b>Analysis of Attendance</b>						Interacting with Local Community	4.05
Total Weekly Worship Attendance		13,699	13,154	-545	-3.98	Live Out Faith in Their Daily Lives	4.10
Avg Attendance per Cong		94	89	-5	-5.32		
PCT Bapt Mbrs Attending Worship		35.15	34.69	-0.46	-1.31		

\* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

## 9D Southeastern Synod, ELCA

Summary of Financial Statistics	2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	46,466,951	47,280,802	813,851	1.75	Total Receipts (/146)	323,841.11
Total Disbursements	45,586,347	46,340,648	754,301	1.65	Total Disburse (/147)	315,242.50
Total Indebtedness on Dec 31	38,408,347	31,513,596	-6,894,751	-17.95	Total Indebtedness (/69)	456,718.78
Projected Mission Support	2,058,264	2,094,259	35,995	1.75		
Average Total Giving / Bapt Member	1089.99	1107.00	17.01	1.56	Percent Congs With No Debt	53.06
Average Total Giving / Conf Member	1319.08	1299.09	-19.99	-1.52		
 <b>Detail of Financial Statistics - Receipts</b>						
Regular Giving by Members	35,977,707	35,765,908	-211,799	-0.59		
Designated Giving by Members	6,504,733	6,210,376	-294,357	-4.53		
Earned Income (any source)	1,562,615	1,530,309	-32,306	-2.07		
Grants (any source)	659,837	566,332	-93,505	-14.17		
All Other Receipts	1,762,059	3,207,877	1,445,818	82.05		
 <b>Detail of Financial Statistics - Disbursements</b>						
Current Operating Expenses	32,164,175	32,879,860	715,685	2.23	Percent of Total Disbursements	
Capital Improvements	3,483,079	2,855,067	-628,012	-18.03	Current Operating Expenses	70.96
Payments on Debts	5,476,735	6,248,935	772,200	14.10	Capital Improvements	6.16
Mission Support	2,212,366	2,070,757	-141,609	-6.40	Payments on Debts	13.49
Other Synod Benevolence	286,555	284,231	-2,324	-0.81	Mission Support	4.47
Other CWO Benevolence	72,590	53,409	-19,181	-26.42	Other Synod Benevolence	0.61
Benevolence - Another Country	203,930	199,884	-4,046	-1.98	Other CWO Benevolence	0.12
Benevolence - Camps	42,913	35,323	-7,590	-17.69	Benevolence - Another Country	0.43
Benevolence - Colleges	4,065	4,269	204	5.02	Benevolence - Camps	0.08
Benevolence - Seminaries	31,046	22,013	-9,033	-29.10	Benevolence - Colleges	0.01
Benevolence - Social Service	296,408	363,780	67,372	22.73	Benevolence - Seminaries	0.05
Benevolence - Campus Ministry	9,700	18,915	9,215	95.00	Benevolence - Social Service	0.79
Benevolence - Other Direct Recipient	570,062	608,613	38,551	6.76	Benevolence - Campus Ministry	0.04
Subtotal Non-Mission Supt Benev	1,517,269	1,590,437	73,168	4.82	Benevolence - Other Direct Recipient	1.31
Other Expenses & Realized Losses	727,003	689,872	-37,131	-5.11	Subtotal Non-Mission Supt Benev	3.43
					Other Expenses & Realized Losses	1.49

9D Southeastern Synod, ELCA

Congregations Reporting Ethnic Active Participants	2017	2018	Change	Percent	Percent of Congregations Reporting Ethnic Active Participants	
African American/Black	89	95	6	6.74	African American/Black	63.76
African National/African-Caribbean	30	25	-5	-16.67	African Nat'l/African-Caribbean	16.78
American Indian/Alaska Native	9	9	0	0.00	American Indian/Alaska Native	6.04
Arab/Middle Eastern	8	9	1	12.50	Arab/Middle Eastern	6.04
Asian/Pacific Islander	42	45	3	7.14	Asian/Pacific Islander	30.20
Latino/Hispanic	50	45	-5	-10.00	Latino/Hispanic	30.20
Multi-racial	42	47	5	11.90	Multi-racial	31.54
White/Caucasian	126	133	7	5.56	White/Caucasian	89.26
Other	14	13	-1	-7.14	Other	8.72

Total Ethnic Active Participants					Percent Ethnic Active Participants	
African American/Black	868	998	130	14.98	African American/Black	3.87
African National/African-Caribbean	254	191	-63	-24.80	African Nat'l/African-Caribbean	0.74
American Indian/Alaska Native	18	17	-1	-5.56	American Indian/Alaska Native	0.07
Arab/Middle Eastern	13	19	6	46.15	Arab/Middle Eastern	0.07
Asian/Pacific Islander	228	251	23	10.09	Asian/Pacific Islander	0.97
Latino/Hispanic	349	338	-11	-3.15	Latino/Hispanic	1.31
Multi-racial	194	197	3	1.55	Multi-racial	0.76
White/Caucasian	23,405	23,426	21	0.09	White/Caucasian	90.93
Other	297	326	29	9.76	Other	1.27

9D Southeastern Synod, ELCA  
 (96 Congs Filed)

		Yes	No	No Resp			
<b>C30 Educational Ministry Provided</b>							
<b>Christian Education</b>							
Yes	94	No	1	No Resp			
Students.....	4,026						
<b>Vacation Bible School</b>							
	14 Self-managed	10 Outside Professional Advisers	10 ELCA Foundation Fund A				
Yes	52	No	41	No Resp			
Students.....	2,163						
<b>C32 Disability Assistance Provided</b>							
Building Wheelchair Access.....	88						
Braille Worship Materials.....	1						
Large Print Worship Materials...	67						
Assistive Hearing Devices.....	49						
Sign Language Interpreters.....	5						
Mental Health Ministries.....	3						
Developmental Disabilities.....	2						
No Assistance Provided.....	0						
No Response to Any.....	0						
<b>C33 Interaction with Lutheran Social Ministry Organizations</b>							
<b>C34 Participated in "God's Work. Our Hands." Sunday</b>							
<b>C35 Congregation Has Endowment Fund</b>							
<b>C36 Congregation Offers Organized Women's Activities or Ministries</b>							
<b>C37 Weekday Childhood Education</b>							
<b>C38 Frequency of Holy Communion</b>							
17 More than once a week	12 Two or three times a month	1 Less than once a month					
64 Once a week	2 Once a month	0 No response					
<b>C39 Encouraged Rostered Ministry</b>							
<b>C40 Familiar with Young Adults in Global Mission Program</b>							
<b>C41 Considering Bldg Project Within Two Years</b>							
<b>C42 Considering Capital Campaign Within Two Years</b>							
<b>C31 Languages in which Liturgies are Regularly Conducted</b>							
Amharic.....	0	English.....	96	Lakotah.....	0	Slovak.....	0
Anyuak.....	0	Finnish.....	0	Lao.....	0	Spanish.....	1
Arabic.....	0	French.....	0	Latvian.....	0	Swahili.....	0
Batak.....	0	German.....	2	Maban.....	0	Swedish.....	0
Burmese.....	0	Haitian.....	0	Mandarin.....	0	Tagalog.....	0
Cambodian.....	0	Hmong.....	0	Navajo.....	0	Taiwanese.....	0
Cantonese.....	0	Indonesian.....	0	Norwegian.....	0	Tamil.....	0
Cherokee.....	0	Inupiat.....	0	Nuer.....	0	Thai.....	0
Creole.....	0	Japanese.....	0	Oromo.....	0	Tigrinya.....	0
Danish.....	0	Kiswahili.....	1	Portuguese.....	0	Vietnamese.....	0
Dinka.....	0	Korean.....	1	Sign.....	0		

9E Florida-Bahamas Synod, ELCA

Summary of Membership Statistics	2017	2018	Change	Percent	Statistical Analysis
<b>Totals -- End of Year</b>					<b>Averages per Congregation Reporting</b>
Congregations	173	170	-3	-1.73	
Congregations - Organized	172	169	-3	-1.74	
Congregations - Under Development	1	1	0	0.00	
Congregations - Filed Form A	159	158	-1	-0.63	
Baptized Members	49,016	46,197	-2,819	-5.75	Baptized Members (/169) 273
Confirmed Members	41,919	39,727	-2,192	-5.23	Confirmed Members (/169) 235
 <b>Analysis of Membership Gains and Losses</b>					<b>Vitality - Congregation Description (Averages) *</b>
<b>Baptized Members -- Received</b>					
By Baptism - Children Under Age 16	430	398	-32	-7.44	Worship Nurtures People's Faith 4.63
By Baptism - Adults Age 16 and Older	191	82	-109	-57.07	Clear Sense of Mission 4.02
By Affirmation of Faith	1,298	1,145	-153	-11.79	Excitement About the Future 4.21
By Transfer	865	776	-89	-10.29	Positive Force in the Community 4.18
From Other Sources and Stat Adjs	253	200	-53	-20.95	Ready to Try Something New 3.82
Baptized Members -- Total Received	3,037	2,601	-436	-14.36	Works for Social Justice/Advocacy 3.35
 <b>Baptized Members -- Removed</b>					Helps Deepen Relationship with God 4.38
By Death	882	909	27	3.06	
By Transfer	542	493	-49	-9.04	
For Other Reasons and Stat Adjs	3,640	4,093	453	12.45	<b>Vitality - Congregation Strengths (Averages) *</b>
Baptized Members -- Total Removed	5,064	5,495	431	8.51	Building Member Relationships 4.20
Baptized Members Confirmed	262	193	-69	-26.34	Incorporating Newcomers 3.93
Active Participants	40,919	39,017	-1,902	-4.65	Seeking/Using Member Gifts 3.78
 <b>Analysis of Attendance</b>					Equipping Members to Share Faith 3.56
Total Weekly Worship Attendance	22,755	21,848	-907	-3.99	Addressing Social Concerns 4.27
Avg Attendance per Cong	132	128	-4	-3.03	Managing Disagreements 3.80
PCT Bapt Mbrs Attending Worship	46.42	47.29	0.87	1.87	Interacting with Local Community 3.85
					Live Out Faith in Their Daily Lives 4.07

\* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

9E Florida-Bahamas Synod, ELCA

Summary of Financial Statistics	2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	64,431,469	63,577,575	-853,894	-1.33	Total Receipts (/167)	380,704.04
Total Disbursements	62,997,234	64,783,783	1,786,549	2.84	Total Disburse (/170)	381,081.08
Total Indebtedness on Dec 31	53,756,782	38,239,514	-15,517,268	-28.87	Total Indebtedness (/71)	538,584.70
Projected Mission Support	2,126,417	2,117,580	-8,837	-0.42		
Average Total Giving / Bapt Member	1078.44	1143.01	64.57	5.99	Percent Congs With No Debt	58.24
Average Total Giving / Conf Member	1261.03	1329.16	68.13	5.40		
 <b>Detail of Financial Statistics - Receipts</b>						
Regular Giving by Members	43,407,902	43,136,173	-271,729	-0.63		
Designated Giving by Members	9,453,140	9,667,252	214,112	2.26		
Earned Income (any source)	5,664,395	5,534,189	-130,206	-2.30		
Grants (any source)	594,481	727,729	133,248	22.41		
All Other Receipts	5,311,551	4,512,232	-799,319	-15.05		
 <b>Detail of Financial Statistics - Disbursements</b>						
Current Operating Expenses	48,277,752	49,050,100	772,348	1.60	<b>Percent of Total Disbursements</b>	
Capital Improvements	3,555,667	3,658,771	103,104	2.90	Current Operating Expenses	75.71
Payments on Debts	4,913,769	5,256,700	342,931	6.98	Capital Improvements	5.65
Mission Support	2,100,812	2,085,595	-15,217	-0.72	Payments on Debts	8.11
Other Synod Benevolence	488,903	512,413	23,510	4.81	Mission Support	3.22
Other CWO Benevolence	137,358	85,797	-51,561	-37.54	Other Synod Benevolence	0.79
Benevolence - Another Country	232,068	210,401	-21,667	-9.34	Other CWO Benevolence	0.13
Benevolence - Camps	72,220	47,299	-24,921	-34.51	Benevolence - Another Country	0.32
Benevolence - Colleges	3,443	7,700	4,257	123.64	Benevolence - Camps	0.07
Benevolence - Seminaries	60,477	33,514	-26,963	-44.58	Benevolence - Colleges	0.01
Benevolence - Social Service	313,357	380,662	67,305	21.48	Benevolence - Seminaries	0.05
Benevolence - Campus Ministry	5,534	35,727	30,193	545.59	Benevolence - Social Service	0.59
Benevolence - Other Direct Recipient	963,021	1,076,990	113,969	11.83	Benevolence - Campus Ministry	0.06
Subtotal Non-Mission Supt Benev	2,276,381	2,390,503	114,122	5.01	Benevolence - Other Direct Recipient	1.66
Other Expenses & Realized Losses	1,872,453	2,341,714	469,261	25.06	Subtotal Non-Mission Supt Benev	3.69
					Other Expenses & Realized Losses	3.61

9E Florida-Bahamas Synod, ELCA

Congregations Reporting Ethnic Active Participants					Percent of Congregations Reporting Ethnic Active Participants	
	2017	2018	Change	Percent		
African American/Black	105	106	1	0.95	African American/Black	62.35
African National/African-Caribbean	49	50	1	2.04	African Nat'l/African-Caribbean	29.41
American Indian/Alaska Native	6	13	7	116.67	American Indian/Alaska Native	7.65
Arab/Middle Eastern	19	21	2	10.53	Arab/Middle Eastern	12.35
Asian/Pacific Islander	59	65	6	10.17	Asian/Pacific Islander	38.24
Latino/Hispanic	94	101	7	7.45	Latino/Hispanic	59.41
Multi-racial	64	63	-1	-1.56	Multi-racial	37.06
White/Caucasian	160	166	6	3.75	White/Caucasian	97.65
Other	15	13	-2	-13.33	Other	7.65

Total Ethnic Active Participants				Percent Ethnic Active Participants		
African American/Black	633	594	-39	-6.16	African American/Black	1.52
African National/African-Caribbean	309	312	3	0.97	African Nat'l/African-Caribbean	0.80
American Indian/Alaska Native	16	29	13	81.25	American Indian/Alaska Native	0.07
Arab/Middle Eastern	40	59	19	47.50	Arab/Middle Eastern	0.15
Asian/Pacific Islander	187	209	22	11.76	Asian/Pacific Islander	0.53
Latino/Hispanic	1,206	1,094	-112	-9.29	Latino/Hispanic	2.80
Multi-racial	706	388	-318	-45.04	Multi-racial	0.99
White/Caucasian	34,582	36,307	1,725	4.99	White/Caucasian	92.90
Other	55	89	34	61.82	Other	0.23

9E Florida-Bahamas Synod, ELCA  
 (153 Congs Filed)

		Yes	No	No Resp			
<b>C30 Educational Ministry Provided</b>							
<b>Christian Education</b>							
Yes	147	No	5	No Resp 1			
Students.....	5,168						
<b>Vacation Bible School</b>							
	38 Self-managed	19 Outside Professional Advisers	19 ELCA Foundation Fund A				
Yes	58	No	89	No Resp 6			
Students.....	2,626						
<b>C31 Languages in which Liturgies are Regularly Conducted</b>							
Amharic.....	0	English.....	151	Lakotah.....	0	Slovak.....	0
Anyuak.....	0	Finnish.....	1	Lao.....	0	Spanish.....	17
Arabic.....	0	French.....	0	Latvian.....	0	Swahili.....	0
Batak.....	0	German.....	3	Maban.....	0	Swedish.....	1
Burmese.....	0	Haitian.....	1	Mandarin.....	0	Tagalog.....	0
Cambodian.....	0	Hmong.....	0	Navajo.....	0	Taiwanese.....	0
Cantonese.....	0	Indonesian.....	0	Norwegian.....	1	Tamil.....	0
Cherokee.....	0	Inupiat.....	0	Nuer.....	0	Thai.....	0
Creole.....	1	Japanese.....	0	Oromo.....	0	Tigrinya.....	0
Danish.....	0	Kiswahili.....	0	Portuguese.....	0	Vietnamese.....	0
Dinka.....	0	Korean.....	0	Sign.....	0		
<b>C32 Disability Assistance Provided</b>							
Building Wheelchair Access.....	143	27 More than once a week	5 Two or three times a month	0 Less than once a month			
Braille Worship Materials.....	4	120 Once a week	1 Once a month	0 No response			
Large Print Worship Materials...	122						
Assistive Hearing Devices.....	86						
Sign Language Interpreters.....	5						
Mental Health Ministries.....	10						
Developmental Disabilities.....	10						
No Assistance Provided.....	1						
No Response to Any.....	1						
<b>C33 Interaction with Lutheran Social Ministry Organizations</b>							
<b>C34 Participated in "God's Work. Our Hands." Sunday</b>							
<b>C35 Congregation Has Endowment Fund</b>							
<b>C36 Congregation Offers Organized Women's Activities or Ministries</b>							
<b>C37 Weekday Childhood Education</b>							
<b>C38 Frequency of Holy Communion</b>							
<b>C39 Encouraged Rostered Ministry</b>							
<b>C40 Familiar with Young Adults in Global Mission Program</b>							
<b>C41 Considering Bldg Project Within Two Years</b>							
<b>C42 Considering Capital Campaign Within Two Years</b>							



9F Caribbean Synod, ELCA

Summary of Membership Statistics					Statistical Analysis	
	2017	2018	Change	Percent	Averages per Congregation Reporting	
<b>Totals -- End of Year</b>						
Congregations	33	33	0	0.00		
Congregations - Organized	33	33	0	0.00		
Congregations - Under Development	0	0	0	----		
Congregations - Filed Form A	11	10	-1	-9.09		
Baptized Members	4,014	3,938	-76	-1.89	Baptized Members (/33)	119
Confirmed Members	2,178	2,304	126	5.79	Confirmed Members (/33)	70
<b>Analysis of Membership Gains and Losses</b>					<b>Vitality - Congregation Description (Averages) *</b>	
<b>Baptized Members -- Received</b>					Worship Nurtures People's Faith 4.50	
By Baptism - Children Under Age 16	126	124	-2	-1.59	Clear Sense of Mission	3.88
By Baptism - Adults Age 16 and Older	17	16	-1	-5.88	Excitement About the Future	3.13
By Affirmation of Faith	46	77	31	67.39	Positive Force in the Community	3.38
By Transfer	35	21	-14	-40.00	Ready to Try Something New	4.00
From Other Sources and Stat Adjs	46	45	-1	-2.17	Works for Social Justice/Advocacy	3.63
Baptized Members -- Total Received	270	283	13	4.81	Helps Deepen Relationship with God	4.25
<b>Baptized Members -- Removed</b>					<b>Vitality - Congregation Strengths (Averages) *</b>	
By Death	76	71	-5	-6.58	Building Member Relationships	4.38
By Transfer	50	29	-21	-42.00	Incorporating Newcomers	4.63
For Other Reasons and Stat Adjs	120	165	45	37.50	Seeking/Using Member Gifts	4.00
Baptized Members -- Total Removed	246	265	14	5.58	Equipping Members to Share Faith	4.13
Baptized Members Confirmed	36	38	2	5.56	Addressing Social Concerns	4.50
Active Participants	1,739	1,825	86	4.95	Managing Disagreements	3.88
<b>Analysis of Attendance</b>					Interacting with Local Community 3.63	
Total Weekly Worship Attendance	2,155	2,083	-72	-3.34	Live Out Faith in Their Daily Lives	4.25
Avg Attendance per Cong	65	63	-2	-3.08		
PCT Bapt Mbrs Attending Worship	53.69	52.89	-0.80	-1.49		

\* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

9F Caribbean Synod, ELCA

Summary of Financial Statistics	2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	1,972,390	1,838,813	-133,577	-6.77	Total Receipts (/32)	57,462.91
Total Disbursements	2,123,493	2,005,972	-117,521	-5.53	Total Disburse (/32)	62,686.63
Total Indebtedness on Dec 31	944,616	972,532	27,916	2.96	Total Indebtedness (/5)	194,506.40
Projected Mission Support	136,754	211,012	74,258	54.30		
Average Total Giving / Bapt Member	405.44	383.95	-21.49	-5.30	Percent Congs With No Debt	87.50
Average Total Giving / Conf Member	747.22	656.25	-90.97	-12.17		
<b>Detail of Financial Statistics - Receipts</b>						
Regular Giving by Members	1,448,859	1,401,989	-46,870	-3.23		
Designated Giving by Members	178,590	110,006	-68,584	-38.40		
Earned Income (any source)	111,882	75,750	-36,132	-32.29		
Grants (any source)	45,635	41,335	-4,300	-9.42		
All Other Receipts	187,424	209,733	22,309	11.90		
<b>Detail of Financial Statistics - Disbursements</b>						
Current Operating Expenses	1,740,247	1,657,084	-83,163	-4.78	<b>Percent of Total Disbursements</b>	
Capital Improvements	89,320	77,852	-11,468	-12.84	Current Operating Expenses	82.79
Payments on Debts	73,028	71,643	-1,385	-1.90	Capital Improvements	3.89
Mission Support	113,848	93,516	-20,332	-17.86	Payments on Debts	3.58
Other Synod Benevolence	23,825	16,492	-7,333	-30.78	Mission Support	4.67
Other CWO Benevolence	9,090	7,530	-1,560	-17.16	Other Synod Benevolence	0.82
Benevolence - Another Country	6,361	5,009	-1,352	-21.25	Other CWO Benevolence	0.38
Benevolence - Camps	3,396	1,879	-1,517	-44.67	Benevolence - Another Country	0.25
Benevolence - Colleges	46	46	0	0.00	Benevolence - Camps	0.09
Benevolence - Seminaries	1,075	1,225	150	13.95	Benevolence - Colleges	0.00
Benevolence - Social Service	6,952	2,200	-4,752	-68.35	Benevolence - Seminaries	0.06
Benevolence - Campus Ministry	0	0	0	----	Benevolence - Social Service	0.11
Benevolence - Other Direct Recipient	2,471	7,830	5,359	216.88	Benevolence - Campus Ministry	0.00
Subtotal Non-Mission Supt Benev	53,216	42,211	-11,005	-20.68	Benevolence - Other Direct Recipient	0.39
Other Expenses & Realized Losses	47,708	59,238	11,530	24.17	Subtotal Non-Mission Supt Benev	2.11
					Other Expenses & Realized Losses	2.96

9F Caribbean Synod, ELCA

Congregations Reporting Ethnic Active Participants					Percent of Congregations Reporting Ethnic Active Participants	
	2017	2018	Change	Percent		
African American/Black	4	4	0	0.00	African American/Black	12.12
African National/African-Caribbean	5	4	-1	-20.00	African Nat'l/African-Caribbean	12.12
American Indian/Alaska Native	0	0	0	----	American Indian/Alaska Native	0.00
Arab/Middle Eastern	0	0	0	----	Arab/Middle Eastern	0.00
Asian/Pacific Islander	1	1	0	0.00	Asian/Pacific Islander	3.03
Latino/Hispanic	21	22	1	4.76	Latino/Hispanic	66.67
Multi-racial	1	1	0	0.00	Multi-racial	3.03
White/Caucasian	3	3	0	0.00	White/Caucasian	9.09
Other	1	1	0	0.00	Other	3.03

Total Ethnic Active Participants					Percent Ethnic Active Participants	
African American/Black	27	51	24	88.89	African American/Black	3.03
African National/African-Caribbean	66	21	-45	-68.18	African Nat'l/African-Caribbean	1.25
American Indian/Alaska Native	0	0	0	----	American Indian/Alaska Native	0.00
Arab/Middle Eastern	0	0	0	----	Arab/Middle Eastern	0.00
Asian/Pacific Islander	1	1	0	0.00	Asian/Pacific Islander	0.06
Latino/Hispanic	1,359	1,457	98	7.21	Latino/Hispanic	86.47
Multi-racial	2	2	0	0.00	Multi-racial	0.12
White/Caucasian	163	149	-14	-8.59	White/Caucasian	8.84
Other	4	4	0	0.00	Other	0.24

9F Caribbean Synod, ELCA  
 (8 Congs Filed)

		Yes	No	No Resp			
<b>C30 Educational Ministry Provided</b>							
<b>Christian Education</b>							
Yes	7	No	1	No Resp			
Students.....	130						
<b>Vacation Bible School</b>							
Yes	2	No	6	No Resp			
Students.....	36						
<b>C32 Disability Assistance Provided</b>							
Building Wheelchair Access.....	7						
Braille Worship Materials.....	1						
Large Print Worship Materials...	5						
Assistive Hearing Devices.....	1						
Sign Language Interpreters.....	0						
Mental Health Ministries.....	0						
Developmental Disabilities.....	0						
No Assistance Provided.....	1						
No Response to Any.....	0						
<b>C31 Languages in which Liturgies are Regularly Conducted</b>							
Amharic.....	0	English.....	3	Lakotah.....	0	Slovak.....	0
Anyuak.....	0	Finnish.....	0	Lao.....	0	Spanish.....	7
Arabic.....	0	French.....	0	Latvian.....	0	Swahili.....	0
Batak.....	0	German.....	0	Maban.....	0	Swedish.....	0
Burmese.....	0	Haitian.....	0	Mandarin.....	0	Tagalog.....	0
Cambodian.....	0	Hmong.....	0	Navajo.....	0	Taiwanese.....	0
Cantonese.....	0	Indonesian.....	0	Norwegian.....	0	Tamil.....	0
Cherokee.....	0	Inupiat.....	0	Nuer.....	0	Thai.....	0
Creole.....	0	Japanese.....	0	Oromo.....	0	Tigrinya.....	0
Danish.....	0	Kiswahili.....	0	Portuguese.....	0	Vietnamese.....	0
Dinka.....	0	Korean.....	0	Sign.....	0		
<b>C33 Interaction with Lutheran Social Ministry Organizations</b>							
<b>C34 Participated in "God's Work. Our Hands." Sunday</b>							
<b>C35 Congregation Has Endowment Fund</b>							
		1 Self-managed	0 Outside Professional Advisers	0 ELCA Foundation Fund A			
<b>C36 Congregation Offers Organized Women's Activities or Ministries</b>							
<b>C37 Weekday Childhood Education</b>							
<b>C38 Frequency of Holy Communion</b>							
		1 More than once a week	0 Two or three times a month	0 Less than once a month			
		7 Once a week	0 Once a month	0 No response			
<b>C39 Encouraged Rostered Ministry</b>							
<b>C40 Familiar with Young Adults in Global Mission Program</b>							
<b>C41 Considering Bldg Project Within Two Years</b>							
<b>C42 Considering Capital Campaign Within Two Years</b>							

**ELCA Congregation Totals**

<b>Summary of Membership Statistics</b>		<b>2017</b>	<b>2018</b>	<b>Change</b>	<b>Percent</b>	<b>Statistical Analysis</b>	
<b>Totals -- End of Year</b>						<b>Averages per Congregation Reporting</b>	
Congregations		9,163	9,091	-72	-0.79		
Congregations - Organized		9,039	8,974	-65	-0.72		
Congregations - Under Development		124	117	-7	-5.65		
Congregations - Filed Form A		7,078	7,012	-66	-0.93		
Baptized Members		3,458,839	3,363,281	-95,558	-2.76	Baptized Members (/8,970)	375
Confirmed Members		2,685,833	2,644,146	-41,687	-1.55	Confirmed Members (/8,970)	295
 <b>Analysis of Membership Gains and Losses</b>						<b>Vitality - Congregation Description</b>	
<b>Baptized Members -- Received</b>						<b>(Averages) *</b>	
By Baptism - Children Under Age 16		36,819	32,943	-3,876	-10.53	Worship Nurtures People's Faith	4.48
By Baptism - Adults Age 16 and Older		3,490	3,376	-114	-3.27	Clear Sense of Mission	3.86
By Affirmation of Faith		34,318	30,510	-3,808	-11.10	Excitement About the Future	3.87
By Transfer		35,432	33,893	-1,539	-4.34	Positive Force in the Community	4.18
From Other Sources and Stat Adjs		12,465	13,853	1,388	11.14	Ready to Try Something New	3.58
Baptized Members -- Total Received		122,524	114,575	-7,949	-6.49	Works for Social Justice/Advocacy	3.29
 <b>Baptized Members -- Removed</b>						Helps Deepen Relationship with God 4.18	
By Death		38,533	37,153	-1,380	-3.58		
By Transfer		27,139	24,878	-2,261	-8.33	<b>Vitality - Congregation Strengths</b>	
For Other Reasons and Stat Adjs		150,052	145,451	-4,601	-3.07	<b>(Averages) *</b>	
Baptized Members -- Total Removed		215,724	207,482	-8,267	-3.83	Building Member Relationships	3.98
Baptized Members Confirmed		30,151	28,327	-1,824	-6.05	Incorporating Newcomers	3.76
Active Participants		2,077,356	2,059,887	-17,469	-0.84	Seeking/Using Member Gifts	3.69
 <b>Analysis of Attendance</b>						Equipping Members to Share Faith 3.32	
Total Weekly Worship Attendance		899,000	864,105	-34,895	-3.88	Addressing Social Concerns	4.09
Avg Attendance per Cong		98	95	-3	-3.06	Managing Disagreements	3.70
PCT Bapt Mbrs Attending Worship		25.99	25.69	-0.30	-1.15	Interacting with Local Community	4.02
						Live Out Faith in Their Daily Lives	3.91

\* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

**ELCA Congregation Totals**

<b>Summary of Financial Statistics</b>		<b>2017</b>	<b>2018</b>	<b>Change</b>	<b>Percent</b>	<b>Statistical Analysis</b>	
<b>Totals -- End of Year</b>						<b>Averages per Congregation Reporting</b>	
Total Receipts	2,503,062,876	2,487,388,714	-15,674,162	-0.63	Total Receipts (/8,987)	276,776.31	
Total Disbursements	2,453,167,494	2,507,155,491	53,987,997	2.20	Total Disburse (/9,034)	277,524.41	
Total Indebtedness on Dec 31	1,228,165,017	1,139,427,099	-88,737,918	-7.23	Total Indebtedness (/2,624)	434,232.89	
Projected Mission Support	120,297,123	98,350,887	-21,946,236	-18.24			
Average Total Giving / Bapt Member	594.89	609.54	14.65	2.46	Percent Congs With No Debt	71.29	
Average Total Giving / Conf Member	766.10	775.31	9.21	1.20			
 <b>Detail of Financial Statistics - Receipts</b>							
Regular Giving by Members	1,758,668,001	1,750,445,156	-8,222,845	-0.47			
Designated Giving by Members	298,952,205	299,600,818	648,613	0.22			
Earned Income (any source)	203,548,155	174,898,669	-28,649,486	-14.08			
Grants (any source)	31,139,872	29,823,137	-1,316,735	-4.23			
All Other Receipts	210,754,643	232,620,934	21,866,291	10.38			
 <b>Detail of Financial Statistics - Disbursements</b>							
Current Operating Expenses	1,822,657,536	1,858,933,609	36,276,073	1.99	<b>Percent of Total Disbursements</b>		
Capital Improvements	183,583,740	203,781,649	20,197,909	11.00	Current Operating Expenses	74.16	
Payments on Debts	166,983,530	161,648,634	-5,334,896	-3.19	Capital Improvements	8.13	
Mission Support	96,587,745	94,923,475	-1,664,270	-1.72	Payments on Debts	6.45	
Other Synod Benevolence	20,847,654	18,361,047	-2,486,607	-11.93	Mission Support	3.79	
Other CWO Benevolence	7,736,438	6,649,508	-1,086,930	-14.05	Other Synod Benevolence	0.73	
Benevolence - Another Country	13,325,637	13,803,723	478,086	3.59	Other CWO Benevolence	0.27	
Benevolence - Camps	4,976,851	4,648,204	-328,647	-6.60	Benevolence - Another Country	0.55	
Benevolence - Colleges	1,021,831	1,019,222	-2,609	-0.26	Benevolence - Camps	0.19	
Benevolence - Seminaries	1,792,957	1,686,749	-106,208	-5.92	Benevolence - Colleges	0.04	
Benevolence - Social Service	18,899,181	20,027,325	1,128,144	5.97	Benevolence - Seminaries	0.07	
Benevolence - Campus Ministry	2,004,621	2,187,237	182,616	9.11	Benevolence - Social Service	0.80	
Benevolence - Other Direct Recipient	43,670,614	41,978,016	-1,692,598	-3.88	Benevolence - Campus Ministry	0.09	
Subtotal Non-Mission Supt Benev	114,275,784	110,361,031	-3,914,753	-3.43	Benevolence - Other Direct Recipient	1.67	
Other Expenses & Realized Losses	68,327,612	76,880,946	8,553,334	12.52	Subtotal Non-Mission Supt Benev	4.40	
					Other Expenses & Realized Losses	3.07	

**ELCA Congregation Totals**

Congregations Reporting Ethnic Active Participants	2017	2018	Change	Percent	Percent of Congregations Reporting Ethnic Active Participants	
African American/Black	2,940	3,060	120	4.08	African American/Black	33.66
African National/African-Caribbean	879	916	37	4.21	African Nat'l/African-Caribbean	10.08
American Indian/Alaska Native	816	861	45	5.51	American Indian/Alaska Native	9.47
Arab/Middle Eastern	498	528	30	6.02	Arab/Middle Eastern	5.81
Asian/Pacific Islander	2,404	2,512	108	4.49	Asian/Pacific Islander	27.63
Latino/Hispanic	2,572	2,705	133	5.17	Latino/Hispanic	29.75
Multi-racial	2,435	2,604	169	6.94	Multi-racial	28.64
White/Caucasian	7,931	8,345	414	5.22	White/Caucasian	91.79
Other	459	425	-34	-7.41	Other	4.67

Total Ethnic Active Participants					Percent Ethnic Active Participants	
African American/Black	28,080	29,756	1,676	5.97	African American/Black	1.45
African National/African-Caribbean	7,673	7,457	-216	-2.82	African Nat'l/African-Caribbean	0.36
American Indian/Alaska Native	4,609	4,696	87	1.89	American Indian/Alaska Native	0.23
Arab/Middle Eastern	2,237	2,388	151	6.75	Arab/Middle Eastern	0.12
Asian/Pacific Islander	15,518	19,279	3,761	24.24	Asian/Pacific Islander	0.94
Latino/Hispanic	29,598	30,004	406	1.37	Latino/Hispanic	1.47
Multi-racial	23,993	26,910	2,917	12.16	Multi-racial	1.31
White/Caucasian	1,865,027	1,917,131	52,104	2.79	White/Caucasian	93.66
Other	18,281	9,278	-9,003	-49.25	Other	0.45

**ELCA Congregation Totals**  
 (6,720 Congs Filed)

		Yes	No	No Resp			
<b>C30 Educational Ministry Provided</b>							
<b>Christian Education</b>							
Yes	6,211	No	468	No Resp 41			
Students.....	309,562						
<b>Vacation Bible School</b>							
Yes	3,805	No	2,793	No Resp 122			
Students.....	188,137						
<b>C32 Disability Assistance Provided</b>							
Building Wheelchair Access.....	5,996						
Braille Worship Materials.....	119						
Large Print Worship Materials...	4,371						
Assistive Hearing Devices.....	3,266						
Sign Language Interpreters.....	175						
Mental Health Ministries.....	322						
Developmental Disabilities.....	469						
No Assistance Provided.....	231						
No Response to Any.....	29						
<b>C31 Languages in which Liturgies are Regularly Conducted</b>							
Amharic.....	4	English.....	6,689	Lakotah.....	1	Slovak.....	10
Anyuak.....	1	Finnish.....	4	Lao.....	5	Spanish.....	175
Arabic.....	3	French.....	4	Latvian.....	1	Swahili.....	8
Batak.....	1	German.....	23	Maban.....	1	Swedish.....	1
Burmese.....	1	Haitian.....	1	Mandarin.....	11	Tagalog.....	2
Cambodian.....	2	Hmong.....	4	Navajo.....	1	Taiwanese.....	2
Cantonese.....	4	Indonesian.....	2	Norwegian.....	4	Tamil.....	1
Cherokee.....	2	Inupiat.....	6	Nuer.....	8	Thai.....	2
Creole.....	3	Japanese.....	1	Oromo.....	2	Tigrinya.....	2
Danish.....	2	Kiswahili.....	1	Portuguese.....	4	Vietnamese.....	1
Dinka.....	5	Korean.....	5	Sign.....	42		
<b>C33 Interaction with Lutheran Social Ministry Organizations</b>							
		3,922	2,652	146			
<b>C34 Participated in "God's Work. Our Hands." Sunday</b>							
		3,142	3,461	117			
<b>C35 Congregation Has Endowment Fund</b>							
				116			
1,802 Self-managed 1,197 Outside Professional Advisers 1,197 ELCA Foundation Fund A							
<b>C36 Congregation Offers Organized Women's Activities or Ministries</b>							
		2,890	827	3,003			
<b>C37 Weekday Childhood Education</b>							
		1,105	5,521	0			
<b>C38 Frequency of Holy Communion</b>							
		858 More than once a week	1,623 Two or three times a month	21 Less than once a month			
		3,686 Once a week	488 Once a month	44 No response			
<b>C39 Encouraged Rostered Ministry</b>							
		3,630	2,953	137			
<b>C40 Familiar with Young Adults in Global Mission Program</b>							
		3,605	3,009	106			
<b>C41 Considering Bldg Project Within Two Years</b>							
		821	5,840	59			
<b>C42 Considering Capital Campaign Within Two Years</b>							
		1,247	5,377	96			