

1A Alaska Synod, ELCA

Summary of Membership Statistics		2016	2017	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Congregations	32	32	0	0.00			
Congregations - Organized	30	30	0	0.00			
Congregations - Under Development	2	2	0	0.00			
Congregations - Filed Form A	28	30	2	7.14			
Baptized Members	8,459	7,909	-550	-6.50	Baptized Members (/30)		264
Confirmed Members	5,739	5,457	-282	-4.91	Confirmed Members (/30)		182
 Analysis of Membership Gains and Losses						Vitality - Congregation Description (Averages) *	
Baptized Members -- Received						Worship Nurtures People's Faith	4.39
By Baptism - Children Under Age 16	114	88	-26	-22.81	Clear Sense of Mission		3.90
By Baptism - Adults Age 16 and Older	11	3	-8	-72.73	Excitement About the Future		3.94
By Affirmation of Faith	85	55	-30	-35.29	Positive Force in the Community		4.29
By Transfer	81	35	-46	-56.79	Ready to Try Something New		3.77
From Other Sources and Stat Adjs	22	33	11	50.00	Works for Social Justice/Advocacy		3.52
Baptized Members -- Total Received	313	214	-99	-31.63	Helps Deepen Relationship with God		4.16
 Baptized Members -- Removed						Vitality - Congregation Strengths (Averages) *	
By Death	62	46	-16	-25.81	Building Member Relationships		3.65
By Transfer	71	60	-11	-15.49	Incorporating Newcomers		3.45
For Other Reasons and Stat Adjs	389	425	36	9.25	Seeking/Using Member Gifts		3.58
Baptized Members -- Total Removed	522	531	9	1.72	Equipping Members to Share Faith		3.32
Baptized Members Confirmed	69	81	12	17.39	Addressing Social Concerns		4.00
Active Participants	6,717	6,694	-23	-0.34	Managing Disagreements		3.45
 Analysis of Membership Gains and Losses						Interacting with Local Community	4.06
Total Weekly Worship Attendance	1,999	1,864	-135	-6.75	Live Out Faith in Their Daily Lives		3.65
Avg Attendance per Cong	64	58	-6	-9.38			
PCT Bapt Mbrs Attending Worship	23.63	23.57	-0.06	-0.25			

* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

1A Alaska Synod, ELCA

Summary of Financial Statistics	2016	2017	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	6,168,049	6,355,624	187,575	3.04	Total Receipts (/30)	211,854.13
Total Disbursements	6,409,186	6,354,808	-54,378	-0.85	Total Disburse (/32)	198,587.75
Total Indebtedness on Dec 31	3,452,023	3,206,303	-245,720	-7.12	Total Indebtedness (/12)	267,191.92
Projected Mission Support	360,212	854,484	494,272	137.22		
Average Total Giving / Bapt Member	635.69	718.16	82.47	12.97	Percent Congs With No Debt	62.50
Average Total Giving / Conf Member	936.98	1040.86	103.88	11.09		
 Detail of Financial Statistics - Receipts						
Regular Giving by Members	4,788,885	4,781,109	-7,776	-0.16		
Designated Giving by Members	588,434	898,855	310,421	52.75		
Earned Income (any source)	251,608	215,863	-35,745	-14.21		
Grants (any source)	176,426	149,067	-27,359	-15.51		
All Other Receipts	362,696	310,730	-51,966	-14.33		
 Detail of Financial Statistics - Disbursements						
Current Operating Expenses	5,108,487	5,030,037	-78,450	-1.54	Percent of Total Disbursements	
Capital Improvements	194,633	107,592	-87,041	-44.72	Current Operating Expenses	79.15
Payments on Debts	383,721	416,102	32,381	8.44	Capital Improvements	1.69
Mission Support	348,086	408,116	60,030	17.25	Payments on Debts	6.55
Other Synod Benevolence	75,820	50,686	-25,134	-33.15	Mission Support	6.42
Other CWO Benevolence	12,344	51,380	39,036	316.23	Other Synod Benevolence	0.80
Benevolence - Another Country	34,568	19,973	-14,595	-42.22	Other CWO Benevolence	0.81
Benevolence - Camps	8,544	4,671	-3,873	-45.33	Benevolence - Another Country	0.31
Benevolence - Colleges	500	3,065	2,565	513.00	Benevolence - Camps	0.07
Benevolence - Seminaries	5,460	10,633	5,173	94.74	Benevolence - Colleges	0.05
Benevolence - Social Service	70,819	80,450	9,631	13.60	Benevolence - Seminaries	0.17
Benevolence - Campus Ministry	0	0	0	----	Benevolence - Social Service	1.27
Benevolence - Other Direct Recipient	63,773	37,822	-25,951	-40.69	Benevolence - Campus Ministry	0.00
Subtotal Non-Mission Supt Benev	271,828	258,680	-13,148	-4.84	Benevolence - Other Direct Recipient	0.60
Other Expenses & Realized Losses	102,431	134,281	31,850	31.09	Subtotal Non-Mission Supt Benev	4.07
					Other Expenses & Realized Losses	2.11

1A Alaska Synod, ELCA

Congregations Reporting Ethnic Active Participants *	2017	Percent of Congregations Reporting Ethnic Active Participants	
African American/Black	9	African American/Black	28.13
African National/African-Caribbean	3	African Nat'l/African-Caribbean	9.38
American Indian/Alaska Native	23	American Indian/Alaska Native	71.88
Arab/Middle Eastern	0	Arab/Middle Eastern	0.00
Asian/Pacific Islander	13	Asian/Pacific Islander	40.63
Latino/Hispanic	5	Latino/Hispanic	15.63
Multi-racial	11	Multi-racial	34.38
White/Caucasian	29	White/Caucasian	90.63
Other	1	Other	3.13

Total Ethnic Active Participants		Percent Ethnic Active Participants	
African American/Black	23	African American/Black	0.35
African National/African-Caribbean	19	African Nat'l/African-Caribbean	0.29
American Indian/Alaska Native	1,106	American Indian/Alaska Native	16.62
Arab/Middle Eastern	0	Arab/Middle Eastern	0.00
Asian/Pacific Islander	85	Asian/Pacific Islander	1.28
Latino/Hispanic	25	Latino/Hispanic	0.38
Multi-racial	232	Multi-racial	3.49
White/Caucasian	5,162	White/Caucasian	77.58
Other	2	Other	0.03

* Racial/ethnic data was not collected in 2016.

1A Alaska Synod, ELCA
 (30 Congs Filed)

C30 Educational Ministry Provided

Christian Education

Yes 30 No 0 No Resp 0
 Students..... 845

Vacation Bible School

Yes 15 No 14 No Resp 1
 Students..... 692

C32 Disability Assistance Provided

Building Wheelchair Access..... 25
 Braille Worship Materials..... 0
 Large Print Worship Materials... 19
 Assistive Hearing Devices..... 13
 Sign Language Interpreters..... 2
 Mental Health Ministries..... 0
 Developmental Disabilities..... 0
 No Assistance Provided..... 2
 No Response to Any..... 0

C33 Number of Households Giving

Giving Units..... 1,931
 No Response Provided..... 4

C34 Participated in "God's Work. Our Hands."
 Sunday, The Day of Service in September

Yes 11 No 19 No Resp 0

C35 Congregation Management
 Software/Service Used

ACS Technologies..... 1
 Church Windows..... 3
 Concordia Technology Solutions... 4
 Icon Systems..... 3
 Other..... 12
 No Software Used..... 7
 No Response to Any..... 1

C36 Congregation Offers Organized
 Women's Activities or Ministries

Yes 19 No 11 No Resp 0

C37 Congregation Engaged in Advocacy for
 Migrants

Yes 1 No 29 No Resp 0

C38 Advocacy Types Engaged

Education and Conversation..... 20
 Voter Registration Drives..... 1
 Letters to Elected Decision-Makers.. 6
 Regional/Natl Advocacy Network..... 7
 No Response to Any..... 8

C31 Languages in which Liturgies are Regularly Conducted

Amharic..... 0	English..... 30	Lakotah..... 0	Slovak..... 0
Anyuak..... 0	Finnish..... 0	Lao..... 0	Spanish..... 0
Arabic..... 0	French..... 0	Latvian..... 0	Swahili..... 0
Batak..... 0	German..... 0	Maban..... 0	Swedish..... 0
Burmese..... 0	Hmong..... 0	Mandarin..... 0	Tagalog..... 0
Cambodian..... 0	Indonesian..... 0	Norwegian..... 0	Taiwanese..... 0
Cantonese..... 0	Inupiat..... 4	Nuer..... 0	Tamil..... 0
Cherokee..... 0	Japanese..... 0	Oromo..... 0	Telugu..... 0
Creole..... 0	Kiswahili..... 0	Paiute..... 0	Thai..... 0
Danish..... 0	Korean..... 0	Portuguese..... 0	Tigrinya..... 0
Dinka..... 0		Sign..... 0	Vietnamese..... 0

1B Northwest Washington Synod, ELCA

Summary of Membership Statistics		2016	2017	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Congregations		113	112	-1	-0.88		
Congregations - Organized		96	98	2	2.08		
Congregations - Under Development		17	14	-3	-17.65		
Congregations - Filed Form A		73	77	4	5.48		
Baptized Members		34,037	32,768	-1,269	-3.73	Baptized Members (/98)	334
Confirmed Members		27,826	26,556	-1,270	-4.56	Confirmed Members (/98)	271
Analysis of Membership Gains and Losses						Vitality - Congregation Description (Averages) *	
Baptized Members -- Received						Worship Nurtures People's Faith	4.37
By Baptism - Children Under Age 16		299	249	-50	-16.72	Clear Sense of Mission	3.97
By Baptism - Adults Age 16 and Older		66	71	5	7.58	Excitement About the Future	4.01
By Affirmation of Faith		405	411	6	1.48	Positive Force in the Community	4.33
By Transfer		283	331	48	16.96	Ready to Try Something New	3.78
From Other Sources and Stat Adjs		85	66	-19	-22.35	Works for Social Justice/Advocacy	3.58
Baptized Members -- Total Received		1,138	1,128	-10	-0.88	Helps Deepen Relationship with God	4.20
Baptized Members -- Removed						Vitality - Congregation Strengths (Averages) *	
By Death		400	391	-9	-2.25	Building Member Relationships	4.07
By Transfer		278	246	-32	-11.51	Incorporating Newcomers	3.70
For Other Reasons and Stat Adjs		2,642	2,415	-227	-8.59	Seeking/Using Member Gifts	3.77
Baptized Members -- Total Removed		3,320	3,052	-268	-8.07	Equipping Members to Share Faith	3.39
Baptized Members Confirmed		238	220	-18	-7.56	Addressing Social Concerns	4.29
Active Participants		32,992	30,967	-2,025	-6.14	Managing Disagreements	3.78
Analysis of Membership Gains and Losses						Interacting with Local Community	4.09
Total Weekly Worship Attendance		11,332	10,813	-519	-4.58	Live Out Faith in Their Daily Lives	3.97
Avg Attendance per Cong		107	102	-5	-4.67		
PCT Bapt Mbrs Attending Worship		33.29	33.00	-0.29	-0.87		

* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

1B Northwest Washington Synod, ELCA

Summary of Financial Statistics	2016	2017	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	36,232,078	36,967,190	735,112	2.03	Total Receipts (/106)	348,747.08
Total Disbursements	42,726,225	43,236,102	509,877	1.19	Total Disburse (/107)	404,075.72
Total Indebtedness on Dec 31	16,211,566	15,595,235	-616,331	-3.80	Total Indebtedness (/40)	389,880.88
Projected Mission Support	1,264,282	1,396,994	132,712	10.50		
Average Total Giving / Bapt Member	901.21	956.41	55.20	6.13	Percent Congs With No Debt	64.49
Average Total Giving / Conf Member	1102.37	1180.14	77.77	7.05		
 Detail of Financial Statistics - Receipts						
Regular Giving by Members	26,263,226	26,964,601	701,375	2.67		
Designated Giving by Members	4,411,310	4,375,160	-36,150	-0.82		
Earned Income (any source)	2,272,184	3,093,761	821,577	36.16		
Grants (any source)	569,273	604,211	34,938	6.14		
All Other Receipts	2,716,085	1,929,457	-786,628	-28.96		
 Detail of Financial Statistics - Disbursements						
Current Operating Expenses	27,762,346	28,433,881	671,535	2.42	Percent of Total Disbursements	
Capital Improvements	7,850,300	8,144,336	294,036	3.75	Current Operating Expenses	65.77
Payments on Debts	1,727,593	1,773,273	45,680	2.64	Capital Improvements	18.84
Mission Support	1,300,932	1,309,523	8,591	0.66	Payments on Debts	4.10
Other Synod Benevolence	321,902	330,939	9,037	2.81	Mission Support	3.03
Other CWO Benevolence	140,770	308,736	167,966	119.32	Other Synod Benevolence	0.77
Benevolence - Another Country	329,346	298,835	-30,511	-9.26	Other CWO Benevolence	0.71
Benevolence - Camps	43,428	43,050	-378	-0.87	Benevolence - Another Country	0.69
Benevolence - Colleges	23,040	62,765	39,725	172.42	Benevolence - Camps	0.10
Benevolence - Seminaries	19,369	39,608	20,239	104.49	Benevolence - Colleges	0.15
Benevolence - Social Service	410,416	392,630	-17,786	-4.33	Benevolence - Seminaries	0.09
Benevolence - Campus Ministry	6,750	9,849	3,099	45.91	Benevolence - Social Service	0.91
Benevolence - Other Direct Recipient	865,750	676,973	-188,777	-21.81	Benevolence - Campus Ministry	0.02
Subtotal Non-Mission Supt Benev	2,160,771	2,163,385	2,614	0.12	Benevolence - Other Direct Recipient	1.57
Other Expenses & Realized Losses	1,902,927	1,409,658	-493,269	-25.92	Subtotal Non-Mission Supt Benev	5.00
					Other Expenses & Realized Losses	3.26

1B Northwest Washington Synod, ELCA

Congregations Reporting Ethnic Active Participants *	2017	Percent of Congregations Reporting Ethnic Active Participants	
African American/Black	45	African American/Black	40.18
African National/African-Caribbean	19	African Nat'l/African-Caribbean	16.96
American Indian/Alaska Native	16	American Indian/Alaska Native	14.29
Arab/Middle Eastern	13	Arab/Middle Eastern	11.61
Asian/Pacific Islander	48	Asian/Pacific Islander	42.86
Latino/Hispanic	36	Latino/Hispanic	32.14
Multi-racial	36	Multi-racial	32.14
White/Caucasian	84	White/Caucasian	75.00
Other	11	Other	9.82
Total Ethnic Active Participants		Percent Ethnic Active Participants	
African American/Black	208	African American/Black	0.71
African National/African-Caribbean	160	African Nat'l/African-Caribbean	0.54
American Indian/Alaska Native	46	American Indian/Alaska Native	0.16
Arab/Middle Eastern	23	Arab/Middle Eastern	0.08
Asian/Pacific Islander	464	Asian/Pacific Islander	1.58
Latino/Hispanic	251	Latino/Hispanic	0.85
Multi-racial	689	Multi-racial	2.34
White/Caucasian	27,541	White/Caucasian	93.63
Other	33	Other	0.11

* Racial/ethnic data was not collected in 2016.

1B Northwest Washington Synod, ELCA
 (73 Congs Filed)

C30 Educational Ministry Provided

Christian Education

Yes 69 No 4 No Resp 0
 Students..... 3,165

Vacation Bible School

Yes 36 No 37 No Resp 0
 Students..... 2,172

C33 Number of Households Giving

Giving Units..... 7,645
 No Response Provided..... 10

C34 Participated in "God's Work. Our Hands." Sunday, The Day of Service in September

Yes 24 No 47 No Resp 2

C36 Congregation Offers Organized Women's Activities or Ministries

Yes 51 No 22 No Resp 0

C37 Congregation Engaged in Advocacy for Migrants

Yes 11 No 59 No Resp 3

C32 Disability Assistance Provided

Building Wheelchair Access..... 67
 Braille Worship Materials..... 1
 Large Print Worship Materials... 50
 Assistive Hearing Devices..... 38
 Sign Language Interpreters..... 3
 Mental Health Ministries..... 0
 Developmental Disabilities..... 3
 No Assistance Provided..... 4
 No Response to Any..... 1

C35 Congregation Management Software/Service Used

ACS Technologies..... 1
 Church Windows..... 11
 Concordia Technology Solutions... 5
 Icon Systems..... 5
 Other..... 32
 No Software Used..... 16
 No Response to Any..... 4

C38 Advocacy Types Engaged

Education and Conversation..... 50
 Voter Registration Drives..... 1
 Letters to Elected Decision-Makers.. 14
 Regional/Natl Advocacy Network..... 25
 No Response to Any..... 21

C31 Languages in which Liturgies are Regularly Conducted

Amharic..... 0	English..... 72	Lakotah..... 0	Slovak..... 0
Anyuak..... 0	Finnish..... 0	Lao..... 0	Spanish..... 6
Arabic..... 0	French..... 0	Latvian..... 0	Swahili..... 0
Batak..... 1	German..... 0	Maban..... 0	Swedish..... 0
Burmese..... 0	Hmong..... 0	Mandarin..... 2	Tagalog..... 0
Cambodian..... 0	Indonesian..... 1	Norwegian..... 1	Taiwanese..... 0
Cantonese..... 0	Inupiat..... 0	Nuer..... 0	Tamil..... 0
Cherokee..... 0	Japanese..... 0	Oromo..... 0	Telugu..... 0
Creole..... 0	Kiswahili..... 0	Paiute..... 0	Thai..... 0
Danish..... 0	Korean..... 1	Portuguese..... 0	Tigrinya..... 0
Dinka..... 0		Sign..... 0	Vietnamese..... 0

1C Southwestern Washington Synod, ELCA

Summary of Membership Statistics		2016	2017	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Congregations		87	86	-1	-1.15		
Congregations - Organized		82	81	-1	-1.22		
Congregations - Under Development		5	5	0	0.00		
Congregations - Filed Form A		63	61	-2	-3.17		
Baptized Members		27,243	26,381	-862	-3.16	Baptized Members (/81)	326
Confirmed Members		22,547	21,113	-1,434	-6.36	Confirmed Members (/81)	261
Analysis of Membership Gains and Losses						Vitality - Congregation Description (Averages) *	
Baptized Members -- Received						Worship Nurtures People's Faith	4.56
By Baptism - Children Under Age 16		282	260	-22	-7.80	Clear Sense of Mission	3.88
By Baptism - Adults Age 16 and Older		57	51	-6	-10.53	Excitement About the Future	4.03
By Affirmation of Faith		496	402	-94	-18.95	Positive Force in the Community	4.34
By Transfer		268	277	9	3.36	Ready to Try Something New	3.34
From Other Sources and Stat Adjs		102	95	-7	-6.86	Works for Social Justice/Advocacy	3.55
Baptized Members -- Total Received		1,205	1,085	-120	-9.96	Helps Deepen Relationship with God	4.10
Baptized Members -- Removed						Vitality - Congregation Strengths (Averages) *	
By Death		382	370	-12	-3.14	Building Member Relationships	3.80
By Transfer		227	250	23	10.13	Incorporating Newcomers	3.75
For Other Reasons and Stat Adjs		1,708	1,593	-115	-6.73	Seeking/Using Member Gifts	3.38
Baptized Members -- Total Removed		2,317	2,213	-110	-4.73	Equipping Members to Share Faith	2.97
Baptized Members Confirmed		168	155	-13	-7.74	Addressing Social Concerns	4.17
Active Participants		19,129	18,800	-329	-1.72	Managing Disagreements	3.34
Analysis of Membership Gains and Losses						Interacting with Local Community	4.03
Total Weekly Worship Attendance		9,804	9,301	-503	-5.13	Live Out Faith in Their Daily Lives	3.72
Avg Attendance per Cong		112	108	-4	-3.57		
PCT Bapt Mbrs Attending Worship		35.99	35.26	-0.73	-2.03		

* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

1C Southwestern Washington Synod, ELCA

Summary of Financial Statistics	2016	2017	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	31,625,945	31,256,119	-369,826	-1.17	Total Receipts (/85)	367,719.05
Total Disbursements	29,199,516	28,748,509	-451,007	-1.54	Total Disburse (/86)	334,284.99
Total Indebtedness on Dec 31	21,268,648	19,182,107	-2,086,541	-9.81	Total Indebtedness (/43)	446,095.51
Projected Mission Support	1,498,482	1,405,068	-93,414	-6.23		
Average Total Giving / Bapt Member	970.74	976.82	6.08	0.63	Percent Congs With No Debt	50.00
Average Total Giving / Conf Member	1172.92	1220.55	47.63	4.06		
 Detail of Financial Statistics - Receipts						
Regular Giving by Members	21,279,158	21,968,507	689,349	3.24		
Designated Giving by Members	5,166,732	3,801,009	-1,365,723	-26.43		
Earned Income (any source)	2,076,964	2,174,207	97,243	4.68		
Grants (any source)	238,704	209,948	-28,756	-12.05		
All Other Receipts	2,864,387	3,102,448	238,061	8.31		
 Detail of Financial Statistics - Disbursements						
Current Operating Expenses	21,549,060	21,253,495	-295,565	-1.37	Current Operating Expenses	73.95
Capital Improvements	1,290,485	1,085,390	-205,095	-15.89	Capital Improvements	3.78
Payments on Debts	2,604,294	2,818,256	213,962	8.22	Payments on Debts	9.81
Mission Support	942,867	986,711	43,844	4.65	Mission Support	3.43
Other Synod Benevolence	270,494	401,578	131,084	48.46	Other Synod Benevolence	1.40
Other CWO Benevolence	319,326	50,536	-268,790	-84.17	Other CWO Benevolence	0.18
Benevolence - Another Country	175,032	137,867	-37,165	-21.23	Benevolence - Another Country	0.48
Benevolence - Camps	18,771	9,361	-9,410	-50.13	Benevolence - Camps	0.03
Benevolence - Colleges	25,765	23,291	-2,474	-9.60	Benevolence - Colleges	0.08
Benevolence - Seminaries	40,329	21,715	-18,614	-46.16	Benevolence - Seminaries	0.08
Benevolence - Social Service	277,978	270,662	-7,316	-2.63	Benevolence - Social Service	0.94
Benevolence - Campus Ministry	3,803	31,697	27,894	733.47	Benevolence - Campus Ministry	0.11
Benevolence - Other Direct Recipient	599,993	566,515	-33,478	-5.58	Benevolence - Direct Recipient	1.97
Subtotal Non-Mission Supt Benev	1,731,491	1,513,222	-218,269	-12.61	Subtotal Non-Mission Supt Benev	5.27
Other Expenses & Realized Losses	1,067,730	1,082,375	14,645	1.37	Other Expenses & Realized Losses	3.77

1C Southwestern Washington Synod, ELCA

Congregations Reporting Ethnic Active Participants *	2017	Percent of Congregations Reporting Ethnic Active Participants	
African American/Black	30	African American/Black	34.88
African National/African-Caribbean	11	African Nat'l/African-Caribbean	12.79
American Indian/Alaska Native	19	American Indian/Alaska Native	22.09
Arab/Middle Eastern	3	Arab/Middle Eastern	3.49
Asian/Pacific Islander	42	Asian/Pacific Islander	48.84
Latino/Hispanic	29	Latino/Hispanic	33.72
Multi-racial	28	Multi-racial	32.56
White/Caucasian	69	White/Caucasian	80.23
Other	6	Other	6.98
 Total Ethnic Active Participants		 Percent Ethnic Active Participants	
African American/Black	460	African American/Black	2.67
African National/African-Caribbean	43	African Nat'l/African-Caribbean	0.25
American Indian/Alaska Native	150	American Indian/Alaska Native	0.87
Arab/Middle Eastern	9	Arab/Middle Eastern	0.05
Asian/Pacific Islander	374	Asian/Pacific Islander	2.17
Latino/Hispanic	350	Latino/Hispanic	2.03
Multi-racial	298	Multi-racial	1.73
White/Caucasian	15,177	White/Caucasian	88.22
Other	343	Other	1.99

* Racial/ethnic data was not collected in 2016.

1C Southwestern Washington Synod, ELCA
 (59 Congs Filed)

C30 Educational Ministry Provided

Christian Education

Yes 57 No 2 No Resp 0
 Students..... 2,809

Vacation Bible School

Yes 38 No 20 No Resp 1
 Students..... 2,600

C33 Number of Households Giving

Giving Units..... 7,322
 No Response Provided..... 2

C34 Participated in "God's Work. Our Hands."
 Sunday, The Day of Service in September

Yes 23 No 35 No Resp 1

C36 Congregation Offers Organized
 Women's Activities or Ministries

Yes 50 No 9 No Resp 0

C37 Congregation Engaged in Advocacy for
 Migrants

Yes 13 No 46 No Resp 0

C32 Disability Assistance Provided

Building Wheelchair Access..... 59
 Braille Worship Materials..... 2
 Large Print Worship Materials... 45
 Assistive Hearing Devices..... 43
 Sign Language Interpreters..... 2
 Mental Health Ministries..... 1
 Developmental Disabilities..... 2
 No Assistance Provided..... 0
 No Response to Any..... 0

C35 Congregation Management
 Software/Service Used

ACS Technologies..... 1
 Church Windows..... 12
 Concordia Technology Solutions... 2
 Icon Systems..... 2
 Other..... 34
 No Software Used..... 7
 No Response to Any..... 1

C38 Advocacy Types Engaged

Education and Conversation..... 34
 Voter Registration Drives..... 1
 Letters to Elected Decision-Makers.. 10
 Regional/Natl Advocacy Network..... 12
 No Response to Any..... 22

C31 Languages in which Liturgies are Regularly Conducted

Amharic..... 0	English..... 59	Lakotah..... 0	Slovak..... 0
Anyuak..... 0	Finnish..... 0	Lao..... 0	Spanish..... 0
Arabic..... 0	French..... 0	Latvian..... 0	Swahili..... 0
Batak..... 0	German..... 0	Maban..... 0	Swedish..... 0
Burmese..... 0	Hmong..... 0	Mandarin..... 0	Tagalog..... 0
Cambodian..... 0	Indonesian..... 0	Norwegian..... 0	Taiwanese..... 0
Cantonese..... 0	Inupiat..... 0	Nuer..... 0	Tamil..... 0
Cherokee..... 0	Japanese..... 0	Oromo..... 0	Telugu..... 0
Creole..... 0	Kiswahili..... 0	Paiute..... 0	Thai..... 0
Danish..... 0	Korean..... 1	Portuguese..... 0	Tigrinya..... 0
Dinka..... 0		Sign..... 0	Vietnamese..... 0

1D Eastern Washington-Idaho Synod, ELCA

Summary of Membership Statistics		2016	2017	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Congregations		88	90	2	2.27		
Congregations - Organized		87	89	2	2.30		
Congregations - Under Development		1	1	0	0.00		
Congregations - Filed Form A		65	72	7	10.77		
Baptized Members		21,812	21,224	-588	-2.70	Baptized Members (/89)	238
Confirmed Members		17,465	16,777	-688	-3.94	Confirmed Members (/89)	189
 Analysis of Membership Gains and Losses						Vitality - Congregation Description (Averages) *	
Baptized Members -- Received						Worship Nurtures People's Faith	4.53
By Baptism - Children Under Age 16		179	211	32	17.88	Clear Sense of Mission	3.85
By Baptism - Adults Age 16 and Older		23	28	5	21.74	Excitement About the Future	3.92
By Affirmation of Faith		284	228	-56	-19.72	Positive Force in the Community	4.30
By Transfer		211	269	58	27.49	Ready to Try Something New	3.51
From Other Sources and Stat Adjs		88	101	13	14.77	Works for Social Justice/Advocacy	3.33
Baptized Members -- Total Received		785	837	52	6.62	Helps Deepen Relationship with God	4.11
 Baptized Members -- Removed						Vitality - Congregation Strengths (Averages) *	
By Death		297	331	34	11.45	Building Member Relationships	4.13
By Transfer		177	166	-11	-6.21	Incorporating Newcomers	3.71
For Other Reasons and Stat Adjs		1,215	880	-335	-27.57	Seeking/Using Member Gifts	3.71
Baptized Members -- Total Removed		1,689	1,377	-312	-18.47	Equipping Members to Share Faith	3.25
Baptized Members Confirmed		140	109	-31	-22.14	Addressing Social Concerns	4.18
Active Participants		13,149	13,119	-30	-0.23	Managing Disagreements	3.70
 Analysis of Membership Gains and Losses						Interacting with Local Community	4.01
Total Weekly Worship Attendance		7,098	6,722	-376	-5.30	Live Out Faith in Their Daily Lives	3.83
Avg Attendance per Cong		80	75	-5	-6.25		
PCT Bapt Mbrs Attending Worship		32.54	31.67	-0.87	-2.67		

* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

1D Eastern Washington-Idaho Synod, ELCA

Summary of Financial Statistics	2016	2017	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	16,883,937	17,729,291	845,354	5.01	Total Receipts (/88)	201,469.22
Total Disbursements	16,379,776	16,658,273	278,497	1.70	Total Disburse (/90)	185,091.92
Total Indebtedness on Dec 31	6,135,024	5,241,443	-893,581	-14.57	Total Indebtedness (/23)	227,888.83
Projected Mission Support	1,069,088	1,461,877	392,789	36.74		
Average Total Giving / Bapt Member	712.62	757.24	44.62	6.26	Percent Congs With No Debt	74.44
Average Total Giving / Conf Member	889.99	957.96	67.97	7.64		
 Detail of Financial Statistics - Receipts						
Regular Giving by Members	13,586,563	14,031,043	444,480	3.27		
Designated Giving by Members	1,957,034	2,040,590	83,556	4.27		
Earned Income (any source)	707,983	928,947	220,964	31.21		
Grants (any source)	202,429	275,134	72,705	35.92		
All Other Receipts	429,928	453,577	23,649	5.50		
 Detail of Financial Statistics - Disbursements						
Current Operating Expenses	13,116,236	13,307,510	191,274	1.46	Percent of Total Disbursements	
Capital Improvements	480,278	478,190	-2,088	-0.43	Current Operating Expenses	79.94
Payments on Debts	1,055,993	1,028,788	-27,205	-2.58	Capital Improvements	2.87
Mission Support	787,987	799,076	11,089	1.41	Payments on Debts	6.18
Other Synod Benevolence	102,179	118,127	15,948	15.61	Mission Support	4.80
Other CWO Benevolence	36,495	49,478	12,983	35.57	Other Synod Benevolence	0.71
Benevolence - Another Country	73,561	58,520	-15,041	-20.45	Other CWO Benevolence	0.30
Benevolence - Camps	59,756	61,900	2,144	3.59	Benevolence - Another Country	0.35
Benevolence - Colleges	3,580	16,249	12,669	353.88	Benevolence - Camps	0.37
Benevolence - Seminaries	7,927	6,741	-1,186	-14.96	Benevolence - Colleges	0.10
Benevolence - Social Service	117,583	143,294	25,711	21.87	Benevolence - Seminaries	0.04
Benevolence - Campus Ministry	21,506	24,757	3,251	15.12	Benevolence - Social Service	0.86
Benevolence - Other Direct Recipient	273,180	258,662	-14,518	-5.31	Benevolence - Campus Ministry	0.15
Subtotal Non-Mission Supt Benev	695,767	737,728	41,961	6.03	Benevolence - Other Direct Recipient	1.55
Other Expenses & Realized Losses	232,514	296,330	63,816	27.45	Subtotal Non-Mission Supt Benev	4.43
					Other Expenses & Realized Losses	1.78

1D Eastern Washington-Idaho Synod, ELCA

Congregations Reporting Ethnic Active Participants *	2017	Percent of Congregations Reporting Ethnic Active Participants	
African American/Black	22	African American/Black	24.44
African National/African-Caribbean	6	African Nat'l/African-Caribbean	6.67
American Indian/Alaska Native	14	American Indian/Alaska Native	15.56
Arab/Middle Eastern	2	Arab/Middle Eastern	2.22
Asian/Pacific Islander	27	Asian/Pacific Islander	30.00
Latino/Hispanic	30	Latino/Hispanic	33.33
Multi-racial	17	Multi-racial	18.89
White/Caucasian	81	White/Caucasian	90.00
Other	8	Other	8.89
 Total Ethnic Active Participants		 Percent Ethnic Active Participants	
African American/Black	82	African American/Black	0.65
African National/African-Caribbean	15	African Nat'l/African-Caribbean	0.12
American Indian/Alaska Native	40	American Indian/Alaska Native	0.31
Arab/Middle Eastern	6	Arab/Middle Eastern	0.05
Asian/Pacific Islander	87	Asian/Pacific Islander	0.68
Latino/Hispanic	262	Latino/Hispanic	2.06
Multi-racial	54	Multi-racial	0.42
White/Caucasian	12,130	White/Caucasian	95.41
Other	37	Other	0.29

* Racial/ethnic data was not collected in 2016.

1D Eastern Washington-Idaho Synod, ELCA
 (71 Congs Filed)

C30 Educational Ministry Provided

Christian Education

Yes 67 No 3 No Resp 1
 Students..... 2,217

Vacation Bible School

Yes 42 No 27 No Resp 2
 Students..... 2,328

C33 Number of Households Giving

Giving Units..... 5,078
 No Response Provided..... 8

C34 Participated in "God's Work. Our Hands." Sunday, The Day of Service in September

Yes 30 No 40 No Resp 1

C36 Congregation Offers Organized Women's Activities or Ministries

Yes 59 No 12 No Resp 0

C37 Congregation Engaged in Advocacy for Migrants

Yes 9 No 61 No Resp 1

C32 Disability Assistance Provided

Building Wheelchair Access..... 68
 Braille Worship Materials..... 1
 Large Print Worship Materials... 39
 Assistive Hearing Devices..... 35
 Sign Language Interpreters..... 1
 Mental Health Ministries..... 2
 Developmental Disabilities..... 1
 No Assistance Provided..... 1
 No Response to Any..... 0

C35 Congregation Management Software/Service Used

ACS Technologies..... 1
 Church Windows..... 4
 Concordia Technology Solutions... 6
 Icon Systems..... 7
 Other..... 32
 No Software Used..... 18
 No Response to Any..... 5

C38 Advocacy Types Engaged

Education and Conversation..... 42
 Voter Registration Drives..... 1
 Letters to Elected Decision-Makers.. 7
 Regional/Natl Advocacy Network..... 16
 No Response to Any..... 28

C31 Languages in which Liturgies are Regularly Conducted

Amharic..... 0	English..... 71	Lakotah..... 0	Slovak..... 0
Anyuak..... 0	Finnish..... 0	Lao..... 0	Spanish..... 3
Arabic..... 0	French..... 1	Latvian..... 0	Swahili..... 0
Batak..... 0	German..... 0	Maban..... 0	Swedish..... 0
Burmese..... 0	Hmong..... 0	Mandarin..... 0	Tagalog..... 0
Cambodian..... 0	Indonesian..... 0	Norwegian..... 0	Taiwanese..... 0
Cantonese..... 0	Inupiat..... 0	Nuer..... 0	Tamil..... 0
Cherokee..... 0	Japanese..... 0	Oromo..... 0	Telugu..... 0
Creole..... 0	Kiswahili..... 0	Paiute..... 0	Thai..... 0
Danish..... 0	Korean..... 0	Portuguese..... 0	Tigrinya..... 0
Dinka..... 0		Sign..... 1	Vietnamese..... 0

1E Oregon Synod, ELCA

Summary of Membership Statistics		2016	2017	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Congregations		114	114	0	0.00		
Congregations - Organized		112	111	-1	-0.89		
Congregations - Under Development		2	3	1	50.00		
Congregations - Filed Form A		76	70	-6	-7.89		
Baptized Members		31,586	29,200	-2,386	-7.55	Baptized Members (/111)	263
Confirmed Members		24,860	23,451	-1,409	-5.67	Confirmed Members (/110)	213
Analysis of Membership Gains and Losses						Vitality - Congregation Description (Averages) *	
Baptized Members -- Received						Worship Nurtures People's Faith	4.49
By Baptism - Children Under Age 16		244	214	-30	-12.30	Clear Sense of Mission	3.90
By Baptism - Adults Age 16 and Older		51	42	-9	-17.65	Excitement About the Future	3.89
By Affirmation of Faith		429	520	91	21.21	Positive Force in the Community	4.38
By Transfer		249	320	71	28.51	Ready to Try Something New	3.49
From Other Sources and Stat Adjs		132	42	-90	-68.18	Works for Social Justice/Advocacy	3.44
Baptized Members -- Total Received		1,105	1,138	33	2.99	Helps Deepen Relationship with God	4.27
Baptized Members -- Removed						Vitality - Congregation Strengths (Averages) *	
By Death		381	395	14	3.67	Building Member Relationships	3.85
By Transfer		272	202	-70	-25.74	Incorporating Newcomers	3.63
For Other Reasons and Stat Adjs		1,150	2,466	1,316	114.43	Seeking/Using Member Gifts	3.49
Baptized Members -- Total Removed		1,803	3,063	1,260	69.88	Equipping Members to Share Faith	3.13
Baptized Members Confirmed		189	148	-41	-21.69	Addressing Social Concerns	4.11
Active Participants		19,799	19,471	-328	-1.66	Managing Disagreements	3.77
Analysis of Membership Gains and Losses						Interacting with Local Community	3.97
Total Weekly Worship Attendance		9,897	9,442	-455	-4.60	Live Out Faith in Their Daily Lives	3.87
Avg Attendance per Cong		87	84	-3	-3.45		
PCT Bapt Mbrs Attending Worship		31.33	32.34	1.01	3.22		

* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

1E Oregon Synod, ELCA

Summary of Financial Statistics	2016	2017	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	29,395,445	27,203,942	-2,191,503	-7.46	Total Receipts (/109)	249,577.45
Total Disbursements	27,289,380	28,358,159	1,068,779	3.92	Total Disburse (/111)	255,478.91
Total Indebtedness on Dec 31	19,349,373	18,378,674	-970,699	-5.02	Total Indebtedness (/38)	483,649.32
Projected Mission Support	2,121,122	2,715,315	594,193	28.01		
Average Total Giving / Bapt Member	748.48	786.72	38.24	5.11	Percent Congs With No Debt	66.67
Average Total Giving / Conf Member	950.99	979.59	28.60	3.01		
 Detail of Financial Statistics - Receipts						
Regular Giving by Members	20,379,478	19,663,277	-716,201	-3.51		
Designated Giving by Members	3,262,150	3,308,974	46,824	1.44		
Earned Income (any source)	1,480,855	1,609,331	128,476	8.68		
Grants (any source)	325,785	251,301	-74,484	-22.86		
All Other Receipts	3,947,177	2,371,059	-1,576,118	-39.93		
 Detail of Financial Statistics - Disbursements						
Current Operating Expenses	21,135,441	21,009,748	-125,693	-0.59	Percent of Total Disbursements	
Capital Improvements	1,650,247	2,451,997	801,750	48.58	Current Operating Expenses	74.10
Payments on Debts	1,757,506	1,851,486	93,980	5.35	Capital Improvements	8.65
Mission Support	925,254	915,838	-9,416	-1.02	Payments on Debts	6.53
Other Synod Benevolence	106,917	134,008	27,091	25.34	Mission Support	3.23
Other CWO Benevolence	45,066	52,440	7,374	16.36	Other Synod Benevolence	0.47
Benevolence - Another Country	92,237	103,049	10,812	11.72	Other CWO Benevolence	0.18
Benevolence - Camps	45,408	45,925	517	1.14	Benevolence - Another Country	0.36
Benevolence - Colleges	9,774	35,054	25,280	258.65	Benevolence - Camps	0.16
Benevolence - Seminaries	13,596	15,673	2,077	15.28	Benevolence - Colleges	0.12
Benevolence - Social Service	361,556	338,222	-23,334	-6.45	Benevolence - Seminaries	0.06
Benevolence - Campus Ministry	13,214	16,044	2,830	21.42	Benevolence - Social Service	1.19
Benevolence - Other Direct Recipient	466,697	473,362	6,665	1.43	Benevolence - Campus Ministry	0.06
Subtotal Non-Mission Supt Benev	1,154,465	1,213,777	59,312	5.14	Benevolence - Other Direct Recipient	1.67
Other Expenses & Realized Losses	662,467	911,313	248,846	37.56	Subtotal Non-Mission Supt Benev	4.28
					Other Expenses & Realized Losses	3.21

1E Oregon Synod, ELCA

Congregations Reporting Ethnic Active Participants *	2017	Percent of Congregations Reporting Ethnic Active Participants	
African American/Black	31	African American/Black	27.19
African National/African-Caribbean	13	African Nat'l/African-Caribbean	11.40
American Indian/Alaska Native	15	American Indian/Alaska Native	13.16
Arab/Middle Eastern	10	Arab/Middle Eastern	8.77
Asian/Pacific Islander	39	Asian/Pacific Islander	34.21
Latino/Hispanic	36	Latino/Hispanic	31.58
Multi-racial	28	Multi-racial	24.56
White/Caucasian	87	White/Caucasian	76.32
Other	4	Other	3.51

Total Ethnic Active Participants		Percent Ethnic Active Participants	
African American/Black	183	African American/Black	1.09
African National/African-Caribbean	41	African Nat'l/African-Caribbean	0.24
American Indian/Alaska Native	100	American Indian/Alaska Native	0.59
Arab/Middle Eastern	41	Arab/Middle Eastern	0.24
Asian/Pacific Islander	300	Asian/Pacific Islander	1.78
Latino/Hispanic	208	Latino/Hispanic	1.23
Multi-racial	130	Multi-racial	0.77
White/Caucasian	15,472	White/Caucasian	91.84
Other	371	Other	2.20

* Racial/ethnic data was not collected in 2016.

1E Oregon Synod, ELCA
 (68 Congs Filed)

C30 Educational Ministry Provided

Christian Education

Yes 61 No 7 No Resp 0
 Students..... 2,914

Vacation Bible School

Yes 30 No 37 No Resp 1
 Students..... 1,616

C33 Number of Households Giving

Giving Units..... 5,951
 No Response Provided..... 6

C34 Participated in "God's Work. Our Hands." Sunday, The Day of Service in September

Yes 21 No 46 No Resp 1

C36 Congregation Offers Organized Women's Activities or Ministries

Yes 55 No 12 No Resp 1

C37 Congregation Engaged in Advocacy for Migrants

Yes 14 No 53 No Resp 1

C32 Disability Assistance Provided

Building Wheelchair Access..... 64
 Braille Worship Materials..... 1
 Large Print Worship Materials... 45
 Assistive Hearing Devices..... 35
 Sign Language Interpreters..... 3
 Mental Health Ministries..... 4
 Developmental Disabilities..... 2
 No Assistance Provided..... 0
 No Response to Any..... 0

C35 Congregation Management Software/Service Used

ACS Technologies..... 1
 Church Windows..... 8
 Concordia Technology Solutions... 5
 Icon Systems..... 5
 Other..... 35
 No Software Used..... 13
 No Response to Any..... 3

C38 Advocacy Types Engaged

Education and Conversation..... 45
 Voter Registration Drives..... 0
 Letters to Elected Decision-Makers.. 14
 Regional/Natl Advocacy Network..... 16
 No Response to Any..... 23

C31 Languages in which Liturgies are Regularly Conducted

Amharic..... 0	English..... 67	Lakotah..... 0	Slovak..... 0
Anyuak..... 0	Finnish..... 0	Lao..... 0	Spanish..... 1
Arabic..... 0	French..... 0	Latvian..... 0	Swahili..... 0
Batak..... 0	German..... 0	Maban..... 0	Swedish..... 0
Burmese..... 0	Hmong..... 0	Mandarin..... 2	Tagalog..... 0
Cambodian..... 0	Indonesian..... 0	Norwegian..... 0	Taiwanese..... 1
Cantonese..... 1	Inupiat..... 0	Nuer..... 0	Tamil..... 0
Cherokee..... 0	Japanese..... 0	Oromo..... 0	Telugu..... 0
Creole..... 0	Kiswahili..... 0	Paiute..... 1	Thai..... 0
Danish..... 1	Korean..... 0	Portuguese..... 0	Tigrinya..... 0
Dinka..... 0		Sign..... 0	Vietnamese..... 0

1F Montana Synod, ELCA

Summary of Membership Statistics		2016	2017	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Congregations		127	125	-2	-1.57		
Congregations - Organized		126	124	-2	-1.59		
Congregations - Under Development		1	1	0	0.00		
Congregations - Filed Form A		89	79	-10	-11.24		
Baptized Members		34,067	33,410	-657	-1.93	Baptized Members (/124)	269
Confirmed Members		26,397	26,118	-279	-1.06	Confirmed Members (/124)	211
 						Vitality - Congregation Description	
Analysis of Membership Gains and Losses						(Averages) *	
Baptized Members -- Received						Worship Nurtures People's Faith	4.45
By Baptism - Children Under Age 16		368	332	-36	-9.78	Clear Sense of Mission	3.78
By Baptism - Adults Age 16 and Older		32	31	-1	-3.13	Excitement About the Future	3.75
By Affirmation of Faith		202	244	42	20.79	Positive Force in the Community	4.22
By Transfer		380	328	-52	-13.68	Ready to Try Something New	3.55
From Other Sources and Stat Adjs		96	176	80	83.33	Works for Social Justice/Advocacy	3.18
Baptized Members -- Total Received		1,078	1,111	33	3.06	Helps Deepen Relationship with God	4.14
 						Vitality - Congregation Strengths	
Baptized Members -- Removed						(Averages) *	
By Death		430	374	-56	-13.02	Building Member Relationships	3.90
By Transfer		197	142	-55	-27.92	Incorporating Newcomers	3.83
For Other Reasons and Stat Adjs		1,780	1,210	-570	-32.02	Seeking/Using Member Gifts	3.55
Baptized Members -- Total Removed		2,407	1,726	-681	-28.27	Equipping Members to Share Faith	3.18
Baptized Members Confirmed		248	268	20	8.06	Addressing Social Concerns	4.01
Active Participants		19,241	18,502	-739	-3.84	Managing Disagreements	3.72
 						Analysis of Membership Gains and Losses	
Total Weekly Worship Attendance		8,256	7,974	-282	-3.42	Interacting with Local Community	4.06
Avg Attendance per Cong		65	63	-2	-3.08	Live Out Faith in Their Daily Lives	3.95
PCT Bapt Mbrs Attending Worship		24.23	23.87	-0.36	-1.49		

* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

1F Montana Synod, ELCA

Summary of Financial Statistics	2016	2017	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	20,531,047	18,702,929	-1,828,118	-8.90	Total Receipts (/124)	150,830.07
Total Disbursements	19,638,702	18,515,393	-1,123,309	-5.72	Total Disburse (/125)	148,123.14
Total Indebtedness on Dec 31	10,069,071	8,339,049	-1,730,022	-17.18	Total Indebtedness (/21)	397,097.57
Projected Mission Support	1,042,968	1,057,848	14,880	1.43		
Average Total Giving / Bapt Member	518.46	508.05	-10.41	-2.01	Percent Congs With No Debt	83.20
Average Total Giving / Conf Member	669.10	649.90	-19.20	-2.87		
 Detail of Financial Statistics - Receipts						
Regular Giving by Members	15,254,489	15,119,828	-134,661	-0.88		
Designated Giving by Members	2,407,874	1,854,181	-553,693	-23.00		
Earned Income (any source)	853,509	545,609	-307,900	-36.07		
Grants (any source)	95,008	125,224	30,216	31.80		
All Other Receipts	1,920,167	1,058,087	-862,080	-44.90		
 Detail of Financial Statistics - Disbursements						
Current Operating Expenses	14,081,608	13,996,146	-85,462	-0.61	Current Operating Expenses	75.60
Capital Improvements	1,067,953	958,355	-109,598	-10.26	Capital Improvements	5.18
Payments on Debts	2,061,039	1,147,806	-913,233	-44.31	Payments on Debts	6.20
Mission Support	1,031,886	1,022,118	-9,768	-0.95	Mission Support	5.52
Other Synod Benevolence	193,553	221,890	28,337	14.64	Other Synod Benevolence	1.20
Other CWO Benevolence	107,402	74,820	-32,582	-30.34	Other CWO Benevolence	0.40
Benevolence - Another Country	33,280	37,086	3,806	11.44	Benevolence - Another Country	0.20
Benevolence - Camps	86,820	75,752	-11,068	-12.75	Benevolence - Camps	0.41
Benevolence - Colleges	3,916	9,026	5,110	130.49	Benevolence - Colleges	0.05
Benevolence - Seminaries	5,633	1,250	-4,383	-77.81	Benevolence - Seminaries	0.01
Benevolence - Social Service	104,154	88,596	-15,558	-14.94	Benevolence - Social Service	0.48
Benevolence - Campus Ministry	15,481	17,874	2,393	15.46	Benevolence - Campus Ministry	0.10
Benevolence - Other Direct Recipient	366,337	345,946	-20,391	-5.57	Benevolence - Direct Recipient	1.87
Subtotal Non-Mission Supt Benev	916,576	872,240	-44,336	-4.84	Subtotal Non-Mission Supt Benev	4.71
Other Expenses & Realized Losses	477,830	517,743	39,913	8.35	Other Expenses & Realized Losses	2.80

1F Montana Synod, ELCA

Congregations Reporting Ethnic Active Participants *	2017	Percent of Congregations Reporting Ethnic Active Participants	
African American/Black	15	African American/Black	12.00
African National/African-Caribbean	8	African Nat'l/African-Caribbean	6.40
American Indian/Alaska Native	23	American Indian/Alaska Native	18.40
Arab/Middle Eastern	3	Arab/Middle Eastern	2.40
Asian/Pacific Islander	16	Asian/Pacific Islander	12.80
Latino/Hispanic	13	Latino/Hispanic	10.40
Multi-racial	19	Multi-racial	15.20
White/Caucasian	103	White/Caucasian	82.40
Other	2	Other	1.60
Total Ethnic Active Participants		Percent Ethnic Active Participants	
African American/Black	31	African American/Black	0.17
African National/African-Caribbean	28	African Nat'l/African-Caribbean	0.16
American Indian/Alaska Native	161	American Indian/Alaska Native	0.91
Arab/Middle Eastern	3	Arab/Middle Eastern	0.02
Asian/Pacific Islander	35	Asian/Pacific Islander	0.20
Latino/Hispanic	26	Latino/Hispanic	0.15
Multi-racial	184	Multi-racial	1.04
White/Caucasian	16,967	White/Caucasian	95.52
Other	327	Other	1.84

* Racial/ethnic data was not collected in 2016.

1F Montana Synod, ELCA
 (74 Congs Filed)

C30 Educational Ministry Provided

Christian Education

Yes 66 No 8 No Resp 0
 Students..... 3,103

Vacation Bible School

Yes 46 No 28 No Resp 0
 Students..... 2,191

C33 Number of Households Giving

Giving Units..... 7,267
 No Response Provided..... 3

C34 Participated in "God's Work. Our Hands." Sunday, The Day of Service in September

Yes 27 No 45 No Resp 2

C36 Congregation Offers Organized Women's Activities or Ministries

Yes 63 No 11 No Resp 0

C37 Congregation Engaged in Advocacy for Migrants

Yes 0 No 74 No Resp 0

C32 Disability Assistance Provided

Building Wheelchair Access..... 62
 Braille Worship Materials..... 1
 Large Print Worship Materials... 53
 Assistive Hearing Devices..... 40
 Sign Language Interpreters..... 2
 Mental Health Ministries..... 1
 Developmental Disabilities..... 3
 No Assistance Provided..... 0
 No Response to Any..... 0

C35 Congregation Management Software/Service Used

ACS Technologies..... 0
 Church Windows..... 5
 Concordia Technology Solutions... 11
 Icon Systems..... 2
 Other..... 32
 No Software Used..... 21
 No Response to Any..... 3

C38 Advocacy Types Engaged

Education and Conversation..... 49
 Voter Registration Drives..... 1
 Letters to Elected Decision-Makers.. 4
 Regional/Natl Advocacy Network..... 11
 No Response to Any..... 23

C31 Languages in which Liturgies are Regularly Conducted

Amharic..... 0	English..... 74	Lakotah..... 0	Slovak..... 0
Anyuak..... 0	Finnish..... 0	Lao..... 0	Spanish..... 0
Arabic..... 0	French..... 0	Latvian..... 0	Swahili..... 0
Batak..... 0	German..... 0	Maban..... 0	Swedish..... 0
Burmese..... 0	Hmong..... 0	Mandarin..... 0	Tagalog..... 0
Cambodian..... 0	Indonesian..... 0	Norwegian..... 0	Taiwanese..... 0
Cantonese..... 0	Inupiat..... 0	Nuer..... 0	Tamil..... 0
Cherokee..... 0	Japanese..... 0	Oromo..... 0	Telugu..... 0
Creole..... 0	Kiswahili..... 0	Paiute..... 0	Thai..... 0
Danish..... 0	Korean..... 0	Portuguese..... 0	Tigrinya..... 0
Dinka..... 0		Sign..... 0	Vietnamese..... 0

2A Sierra Pacific Synod, ELCA

Summary of Membership Statistics		2016	2017	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Congregations		185	184	-1	-0.54		
Congregations - Organized		182	181	-1	-0.55		
Congregations - Under Development		3	3	0	0.00		
Congregations - Filed Form A		119	109	-10	-8.40		
Baptized Members		40,067	38,661	-1,406	-3.51	Baptized Members (/181)	214
Confirmed Members		30,218	29,481	-737	-2.44	Confirmed Members (/181)	163
Analysis of Membership Gains and Losses						Vitality - Congregation Description (Averages) *	
Baptized Members -- Received						Worship Nurtures People's Faith	4.50
By Baptism - Children Under Age 16		413	528	115	27.85	Clear Sense of Mission	3.91
By Baptism - Adults Age 16 and Older		164	181	17	10.37	Excitement About the Future	3.97
By Affirmation of Faith		776	735	-41	-5.28	Positive Force in the Community	4.24
By Transfer		348	371	23	6.61	Ready to Try Something New	3.70
From Other Sources and Stat Adjs		258	199	-59	-22.87	Works for Social Justice/Advocacy	3.52
Baptized Members -- Total Received		1,959	2,014	55	2.81	Helps Deepen Relationship with God	4.17
Baptized Members -- Removed						Vitality - Congregation Strengths (Averages) *	
By Death		548	544	-4	-0.73	Building Member Relationships	4.04
By Transfer		392	332	-60	-15.31	Incorporating Newcomers	3.75
For Other Reasons and Stat Adjs		3,022	2,678	-344	-11.38	Seeking/Using Member Gifts	3.70
Baptized Members -- Total Removed		3,962	3,554	-408	-10.23	Equipping Members to Share Faith	3.22
Baptized Members Confirmed		408	411	3	0.74	Addressing Social Concerns	4.12
Active Participants		28,167	26,173	-1,994	-7.08	Managing Disagreements	3.65
Analysis of Membership Gains and Losses						Interacting with Local Community	3.96
Total Weekly Worship Attendance		14,765	14,012	-753	-5.10	Live Out Faith in Their Daily Lives	3.88
Avg Attendance per Cong		80	76	-4	-5.00		
PCT Bapt Mbrs Attending Worship		36.85	36.24	-0.61	-1.66		

* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

2A Sierra Pacific Synod, ELCA

Summary of Financial Statistics	2016	2017	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	54,497,937	51,158,313	-3,339,624	-6.13	Total Receipts (/178)	287,406.25
Total Disbursements	51,169,064	52,058,322	889,258	1.74	Total Disburse (/184)	282,925.66
Total Indebtedness on Dec 31	20,788,082	20,116,911	-671,171	-3.23	Total Indebtedness (/63)	319,316.05
Projected Mission Support	2,108,780	1,998,608	-110,172	-5.22		
Average Total Giving / Bapt Member	1024.05	1010.73	-13.32	-1.30	Percent Congs With No Debt	65.76
Average Total Giving / Conf Member	1357.82	1325.46	-32.36	-2.38		
 Detail of Financial Statistics - Receipts						
Regular Giving by Members	36,096,689	34,981,015	-1,115,674	-3.09		
Designated Giving by Members	4,933,789	4,094,779	-839,010	-17.01		
Earned Income (any source)	5,545,351	6,751,522	1,206,171	21.75		
Grants (any source)	557,201	701,851	144,650	25.96		
All Other Receipts	7,364,907	4,629,146	-2,735,761	-37.15		
 Detail of Financial Statistics - Disbursements						
Current Operating Expenses	40,912,569	40,864,760	-47,809	-0.12	Current Operating Expenses	78.54
Capital Improvements	2,254,362	2,925,486	671,124	29.77	Capital Improvements	5.62
Payments on Debts	3,291,082	2,850,741	-440,341	-13.38	Payments on Debts	5.48
Mission Support	1,866,544	1,755,897	-110,647	-5.93	Mission Support	3.37
Other Synod Benevolence	287,986	451,317	163,331	56.71	Other Synod Benevolence	0.87
Other CWO Benevolence	164,034	208,939	44,905	27.38	Other CWO Benevolence	0.40
Benevolence - Another Country	299,368	265,126	-34,242	-11.44	Benevolence - Another Country	0.51
Benevolence - Camps	38,561	61,120	22,559	58.50	Benevolence - Camps	0.12
Benevolence - Colleges	9,385	8,803	-582	-6.20	Benevolence - Colleges	0.02
Benevolence - Seminaries	134,895	37,932	-96,963	-71.88	Benevolence - Seminaries	0.07
Benevolence - Social Service	383,108	582,943	199,835	52.16	Benevolence - Social Service	1.12
Benevolence - Campus Ministry	51,785	48,726	-3,059	-5.91	Benevolence - Campus Ministry	0.09
Benevolence - Other Direct Recipient	813,674	694,061	-119,613	-14.70	Benevolence - Direct Recipient	1.33
Subtotal Non-Mission Supt Benev	2,182,796	2,358,967	176,171	8.07	Subtotal Non-Mission Supt Benev	4.53
Other Expenses & Realized Losses	634,008	1,274,768	640,760	101.06	Other Expenses & Realized Losses	2.45

2A Sierra Pacific Synod, ELCA

Congregations Reporting Ethnic Active Participants *	2017	Percent of Congregations Reporting Ethnic Active Participants	
African American/Black	81	African American/Black	44.02
African National/African-Caribbean	14	African Nat'l/African-Caribbean	7.61
American Indian/Alaska Native	23	American Indian/Alaska Native	12.50
Arab/Middle Eastern	26	Arab/Middle Eastern	14.13
Asian/Pacific Islander	86	Asian/Pacific Islander	46.74
Latino/Hispanic	87	Latino/Hispanic	47.28
Multi-racial	66	Multi-racial	35.87
White/Caucasian	141	White/Caucasian	76.63
Other	17	Other	9.24
Total Ethnic Active Participants		Percent Ethnic Active Participants	
African American/Black	687	African American/Black	2.57
African National/African-Caribbean	170	African Nat'l/African-Caribbean	0.64
American Indian/Alaska Native	62	American Indian/Alaska Native	0.23
Arab/Middle Eastern	90	Arab/Middle Eastern	0.34
Asian/Pacific Islander	586	Asian/Pacific Islander	2.19
Latino/Hispanic	888	Latino/Hispanic	3.32
Multi-racial	524	Multi-racial	1.96
White/Caucasian	22,526	White/Caucasian	84.23
Other	1,209	Other	4.52

* Racial/ethnic data was not collected in 2016.

2A Sierra Pacific Synod, ELCA
 (95 Congs Filed)

C30 Educational Ministry Provided

Christian Education

Yes 93 No 2 No Resp 0
 Students..... 2,766

Vacation Bible School

Yes 45 No 49 No Resp 1
 Students..... 2,301

C33 Number of Households Giving

Giving Units..... 7,830
 No Response Provided..... 10

C34 Participated in "God's Work. Our Hands."
 Sunday, The Day of Service in September

Yes 54 No 38 No Resp 3

C36 Congregation Offers Organized
 Women's Activities or Ministries

Yes 70 No 24 No Resp 1

C37 Congregation Engaged in Advocacy for
 Migrants

Yes 18 No 74 No Resp 3

C32 Disability Assistance Provided

Building Wheelchair Access..... 88
 Braille Worship Materials..... 3
 Large Print Worship Materials... 66
 Assistive Hearing Devices..... 60
 Sign Language Interpreters..... 3
 Mental Health Ministries..... 4
 Developmental Disabilities..... 2
 No Assistance Provided..... 1
 No Response to Any..... 0

C35 Congregation Management
 Software/Service Used

ACS Technologies..... 1
 Church Windows..... 4
 Concordia Technology Solutions... 9
 Icon Systems..... 10
 Other..... 54
 No Software Used..... 13
 No Response to Any..... 5

C38 Advocacy Types Engaged

Education and Conversation..... 60
 Voter Registration Drives..... 6
 Letters to Elected Decision-Makers.. 25
 Regional/Natl Advocacy Network..... 28
 No Response to Any..... 29

C31 Languages in which Liturgies are Regularly Conducted

Amharic..... 0	English..... 95	Lakotah..... 0	Slovak..... 0
Anyuak..... 0	Finnish..... 1	Lao..... 0	Spanish..... 4
Arabic..... 0	French..... 0	Latvian..... 0	Swahili..... 0
Batak..... 0	German..... 0	Maban..... 0	Swedish..... 0
Burmese..... 0	Hmong..... 0	Mandarin..... 0	Tagalog..... 0
Cambodian..... 0	Indonesian..... 0	Norwegian..... 0	Taiwanese..... 0
Cantonese..... 0	Inupiat..... 0	Nuer..... 0	Tamil..... 0
Cherokee..... 0	Japanese..... 0	Oromo..... 0	Telugu..... 0
Creole..... 0	Kiswahili..... 0	Paiute..... 0	Thai..... 0
Danish..... 0	Korean..... 0	Portuguese..... 0	Tigrinya..... 0
Dinka..... 0		Sign..... 0	Vietnamese..... 0

2B Southwest California Synod, ELCA

Summary of Membership Statistics		2016	2017	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Congregations		119	117	-2	-1.68		
Congregations - Organized		112	111	-1	-0.89		
Congregations - Under Development		7	6	-1	-14.29		
Congregations - Filed Form A		78	89	11	14.10		
Baptized Members		26,868	26,390	-478	-1.78	Baptized Members (/111)	238
Confirmed Members		20,820	19,921	-899	-4.32	Confirmed Members (/111)	179
 Analysis of Membership Gains and Losses						Vitality - Congregation Description	
Baptized Members -- Received						(Averages) *	
By Baptism - Children Under Age 16		322	289	-33	-10.25	Worship Nurtures People's Faith	4.53
By Baptism - Adults Age 16 and Older		123	137	14	11.38	Clear Sense of Mission	3.92
By Affirmation of Faith		350	373	23	6.57	Excitement About the Future	4.01
By Transfer		177	181	4	2.26	Positive Force in the Community	4.23
From Other Sources and Stat Adjs		54	89	35	64.81	Ready to Try Something New	3.78
Baptized Members -- Total Received		1,026	1,069	43	4.19	Works for Social Justice/Advocacy	3.82
						Helps Deepen Relationship with God	4.33
 Baptized Members -- Removed						Vitality - Congregation Strengths	
						(Averages) *	
By Death		315	300	-15	-4.76	Building Member Relationships	4.02
By Transfer		189	184	-5	-2.65	Incorporating Newcomers	3.78
For Other Reasons and Stat Adjs		3,251	1,157	-2,094	-64.41	Seeking/Using Member Gifts	3.78
Baptized Members -- Total Removed		3,755	1,641	-2,114	-55.84	Equipping Members to Share Faith	3.40
Baptized Members Confirmed		191	198	7	3.66	Addressing Social Concerns	4.10
Active Participants		20,113	20,424	311	1.55	Managing Disagreements	3.97
 Analysis of Membership Gains and Losses						Interacting with Local Community	
Total Weekly Worship Attendance		9,795	9,360	-435	-4.44	Interacting with Local Community	3.98
Avg Attendance per Cong		85	82	-3	-3.53	Live Out Faith in Their Daily Lives	3.97
PCT Bapt Mbrs Attending Worship		36.46	35.47	-0.99	-2.72		

* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

2B Southwest California Synod, ELCA

Summary of Financial Statistics	2016	2017	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	46,982,855	43,850,586	-3,132,269	-6.67	Total Receipts (/112)	391,523.09
Total Disbursements	44,840,341	46,642,362	1,802,021	4.02	Total Disburse (/113)	412,764.27
Total Indebtedness on Dec 31	15,800,987	14,693,410	-1,107,577	-7.01	Total Indebtedness (/41)	358,375.85
Projected Mission Support	1,001,662	1,393,266	391,604	39.10		
Average Total Giving / Bapt Member	804.73	753.31	-51.42	-6.39	Percent Congs With No Debt	65.49
Average Total Giving / Conf Member	1038.49	997.94	-40.55	-3.90		
 Detail of Financial Statistics - Receipts						
Regular Giving by Members	18,919,083	17,619,545	-1,299,538	-6.87		
Designated Giving by Members	2,702,367	2,260,381	-441,986	-16.36		
Earned Income (any source)	17,337,917	11,522,533	-5,815,384	-33.54		
Grants (any source)	254,939	479,440	224,501	88.06		
All Other Receipts	7,768,549	11,968,687	4,200,138	54.07		
 Detail of Financial Statistics - Disbursements						
Current Operating Expenses	38,353,297	39,303,472	950,175	2.48	Current Operating Expenses	84.42
Capital Improvements	2,059,542	3,066,976	1,007,434	48.92	Capital Improvements	6.59
Payments on Debts	1,433,496	1,269,641	-163,855	-11.43	Payments on Debts	2.73
Mission Support	1,115,177	1,025,267	-89,910	-8.06	Mission Support	2.20
Other Synod Benevolence	369,643	444,206	74,563	20.17	Other Synod Benevolence	0.95
Other CWO Benevolence	41,038	52,768	11,730	28.58	Other CWO Benevolence	0.11
Benevolence - Another Country	84,846	77,137	-7,709	-9.09	Benevolence - Another Country	0.17
Benevolence - Camps	43,429	30,578	-12,851	-29.59	Benevolence - Camps	0.07
Benevolence - Colleges	59,649	11,865	-47,784	-80.11	Benevolence - Colleges	0.03
Benevolence - Seminaries	15,322	40,242	24,920	162.64	Benevolence - Seminaries	0.09
Benevolence - Social Service	150,033	162,580	12,547	8.36	Benevolence - Social Service	0.35
Benevolence - Campus Ministry	5,644	2,811	-2,833	-50.19	Benevolence - Campus Ministry	0.01
Benevolence - Other Direct Recipient	384,282	256,151	-128,131	-33.34	Benevolence - Direct Recipient	0.55
Subtotal Non-Mission Supt Benev	1,153,886	1,078,338	-75,548	-6.55	Subtotal Non-Mission Supt Benev	2.32
Other Expenses & Realized Losses	637,933	811,658	173,725	27.23	Other Expenses & Realized Losses	1.74

2B Southwest California Synod, ELCA

Congregations Reporting Ethnic Active Participants *	2017	Percent of Congregations Reporting Ethnic Active Participants	
African American/Black	65	African American/Black	55.56
African National/African-Caribbean	21	African Nat'l/African-Caribbean	17.95
American Indian/Alaska Native	11	American Indian/Alaska Native	9.40
Arab/Middle Eastern	25	Arab/Middle Eastern	21.37
Asian/Pacific Islander	69	Asian/Pacific Islander	58.97
Latino/Hispanic	83	Latino/Hispanic	70.94
Multi-racial	49	Multi-racial	41.88
White/Caucasian	97	White/Caucasian	82.91
Other	12	Other	10.26
Total Ethnic Active Participants		Percent Ethnic Active Participants	
African American/Black	1,072	African American/Black	5.14
African National/African-Caribbean	161	African Nat'l/African-Caribbean	0.77
American Indian/Alaska Native	35	American Indian/Alaska Native	0.17
Arab/Middle Eastern	153	Arab/Middle Eastern	0.73
Asian/Pacific Islander	1,740	Asian/Pacific Islander	8.34
Latino/Hispanic	1,973	Latino/Hispanic	9.45
Multi-racial	1,579	Multi-racial	7.57
White/Caucasian	13,329	White/Caucasian	63.86
Other	829	Other	3.97

* Racial/ethnic data was not collected in 2016.

2B Southwest California Synod, ELCA
 (88 Congs Filed)

C30 Educational Ministry Provided

Christian Education

Yes 81 No 6 No Resp 1
 Students..... 2,574

Vacation Bible School

Yes 41 No 45 No Resp 2
 Students..... 2,063

C33 Number of Households Giving

Giving Units..... 5,624
 No Response Provided..... 19

C34 Participated in "God's Work. Our Hands." Sunday, The Day of Service in September

Yes 42 No 41 No Resp 5

C36 Congregation Offers Organized Women's Activities or Ministries

Yes 59 No 23 No Resp 6

C37 Congregation Engaged in Advocacy for Migrants

Yes 21 No 63 No Resp 4

C32 Disability Assistance Provided

Building Wheelchair Access..... 81
 Braille Worship Materials..... 4
 Large Print Worship Materials... 54
 Assistive Hearing Devices..... 35
 Sign Language Interpreters..... 3
 Mental Health Ministries..... 5
 Developmental Disabilities..... 3
 No Assistance Provided..... 3
 No Response to Any..... 0

C35 Congregation Management Software/Service Used

ACS Technologies..... 2
 Church Windows..... 2
 Concordia Technology Solutions... 3
 Icon Systems..... 17
 Other..... 39
 No Software Used..... 20
 No Response to Any..... 9

C38 Advocacy Types Engaged

Education and Conversation..... 59
 Voter Registration Drives..... 5
 Letters to Elected Decision-Makers.. 17
 Regional/Natl Advocacy Network..... 16
 No Response to Any..... 26

C31 Languages in which Liturgies are Regularly Conducted

Amharic..... 0	English..... 87	Lakotah..... 0	Slovak..... 0
Anyuak..... 0	Finnish..... 1	Lao..... 0	Spanish..... 15
Arabic..... 0	French..... 0	Latvian..... 0	Swahili..... 0
Batak..... 0	German..... 0	Maban..... 0	Swedish..... 0
Burmese..... 0	Hmong..... 0	Mandarin..... 2	Tagalog..... 2
Cambodian..... 0	Indonesian..... 0	Norwegian..... 0	Taiwanese..... 0
Cantonese..... 0	Inupiat..... 0	Nuer..... 0	Tamil..... 0
Cherokee..... 0	Japanese..... 2	Oromo..... 0	Telugu..... 0
Creole..... 0	Kiswahili..... 0	Paiute..... 0	Thai..... 1
Danish..... 0	Korean..... 1	Portuguese..... 0	Tigrinya..... 0
Dinka..... 0		Sign..... 1	Vietnamese..... 0

2C Pacifica Synod, ELCA

Summary of Membership Statistics		2016	2017	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Congregations		111	106	-5	-4.50		
Congregations - Organized		107	102	-5	-4.67		
Congregations - Under Development		4	4	0	0.00		
Congregations - Filed Form A		83	91	8	9.64		
Baptized Members		29,003	27,540	-1,463	-5.04	Baptized Members (/102)	270
Confirmed Members		23,653	23,026	-627	-2.65	Confirmed Members (/102)	226
Analysis of Membership Gains and Losses						Vitality - Congregation Description (Averages) *	
Baptized Members -- Received						Worship Nurtures People's Faith	4.59
By Baptism - Children Under Age 16		335	322	-13	-3.88	Clear Sense of Mission	4.02
By Baptism - Adults Age 16 and Older		57	60	3	5.26	Excitement About the Future	4.04
By Affirmation of Faith		438	447	9	2.05	Positive Force in the Community	4.15
By Transfer		322	275	-47	-14.60	Ready to Try Something New	3.70
From Other Sources and Stat Adjs		110	174	64	58.18	Works for Social Justice/Advocacy	3.43
Baptized Members -- Total Received		1,262	1,278	16	1.27	Helps Deepen Relationship with God	4.31
Baptized Members -- Removed						Vitality - Congregation Strengths (Averages) *	
By Death		346	341	-5	-1.45	Building Member Relationships	4.05
By Transfer		258	220	-38	-14.73	Incorporating Newcomers	3.86
For Other Reasons and Stat Adjs		1,325	1,574	249	18.79	Seeking/Using Member Gifts	3.57
Baptized Members -- Total Removed		1,929	2,135	205	10.62	Equipping Members to Share Faith	3.30
Baptized Members Confirmed		430	185	-245	-56.98	Addressing Social Concerns	4.23
Active Participants		19,287	19,305	18	0.09	Managing Disagreements	3.73
Analysis of Membership Gains and Losses						Interacting with Local Community	4.00
Total Weekly Worship Attendance		11,522	10,644	-878	-7.62	Live Out Faith in Their Daily Lives	3.97
Avg Attendance per Cong		104	101	-3	-2.88		
PCT Bapt Mbrs Attending Worship		39.73	38.65	-1.08	-2.72		

* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

2C Pacifica Synod, ELCA

Summary of Financial Statistics	2016	2017	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	44,020,220	43,095,750	-924,470	-2.10	Total Receipts (/104)	414,382.21
Total Disbursements	44,476,688	42,289,816	-2,186,872	-4.92	Total Disburse (/105)	402,760.15
Total Indebtedness on Dec 31	30,315,608	36,232,057	5,916,449	19.52	Total Indebtedness (/47)	770,894.83
Projected Mission Support	1,645,104	1,676,347	31,243	1.90		
Average Total Giving / Bapt Member	1011.40	1089.76	78.36	7.75	Percent Congs With No Debt	56.19
Average Total Giving / Conf Member	1240.16	1303.40	63.24	5.10		
 Detail of Financial Statistics - Receipts						
Regular Giving by Members	23,780,918	23,958,933	178,015	0.75		
Designated Giving by Members	5,552,699	6,053,073	500,374	9.01		
Earned Income (any source)	5,489,388	5,910,614	421,226	7.67		
Grants (any source)	277,258	667,195	389,937	140.64		
All Other Receipts	8,919,957	6,505,935	-2,414,022	-27.06		
 Detail of Financial Statistics - Disbursements						
Current Operating Expenses	31,463,698	31,022,962	-440,736	-1.40	Current Operating Expenses	73.36
Capital Improvements	6,882,058	4,707,445	-2,174,613	-31.60	Capital Improvements	11.13
Payments on Debts	2,514,546	2,531,850	17,304	0.69	Payments on Debts	5.99
Mission Support	1,332,096	1,447,206	115,110	8.64	Mission Support	3.42
Other Synod Benevolence	233,082	279,796	46,714	20.04	Other Synod Benevolence	0.66
Other CWO Benevolence	61,945	87,778	25,833	41.70	Other CWO Benevolence	0.21
Benevolence - Another Country	193,166	178,671	-14,495	-7.50	Benevolence - Another Country	0.42
Benevolence - Camps	36,117	12,319	-23,798	-65.89	Benevolence - Camps	0.03
Benevolence - Colleges	25,013	12,177	-12,836	-51.32	Benevolence - Colleges	0.03
Benevolence - Seminaries	25,712	8,954	-16,758	-65.18	Benevolence - Seminaries	0.02
Benevolence - Social Service	175,891	165,327	-10,564	-6.01	Benevolence - Social Service	0.39
Benevolence - Campus Ministry	33,476	16,958	-16,518	-49.34	Benevolence - Campus Ministry	0.04
Benevolence - Other Direct Recipient	457,587	455,478	-2,109	-0.46	Benevolence - Direct Recipient	1.08
Subtotal Non-Mission Supt Benev	1,241,989	1,217,458	-24,531	-1.98	Subtotal Non-Mission Supt Benev	2.88
Other Expenses & Realized Losses	1,023,637	1,360,474	336,837	32.91	Other Expenses & Realized Losses	3.22

2C Pacifica Synod, ELCA

Congregations Reporting Ethnic Active Participants *	2017	Percent of Congregations Reporting Ethnic Active Participants	
African American/Black	57	African American/Black	53.77
African National/African-Caribbean	16	African Nat'l/African-Caribbean	15.09
American Indian/Alaska Native	14	American Indian/Alaska Native	13.21
Arab/Middle Eastern	18	Arab/Middle Eastern	16.98
Asian/Pacific Islander	66	Asian/Pacific Islander	62.26
Latino/Hispanic	65	Latino/Hispanic	61.32
Multi-racial	45	Multi-racial	42.45
White/Caucasian	95	White/Caucasian	89.62
Other	7	Other	6.60
Total Ethnic Active Participants		Percent Ethnic Active Participants	
African American/Black	282	African American/Black	1.51
African National/African-Caribbean	92	African Nat'l/African-Caribbean	0.49
American Indian/Alaska Native	34	American Indian/Alaska Native	0.18
Arab/Middle Eastern	65	Arab/Middle Eastern	0.35
Asian/Pacific Islander	876	Asian/Pacific Islander	4.69
Latino/Hispanic	910	Latino/Hispanic	4.88
Multi-racial	620	Multi-racial	3.32
White/Caucasian	15,516	White/Caucasian	83.13
Other	270	Other	1.45

* Racial/ethnic data was not collected in 2016.

2C Pacifica Synod, ELCA
 (88 Congs Filed)

C30 Educational Ministry Provided

Christian Education

Yes 81 No 6 No Resp 1
 Students..... 2,884

Vacation Bible School

Yes 40 No 45 No Resp 3
 Students..... 2,488

C33 Number of Households Giving

Giving Units..... 7,803
 No Response Provided..... 5

C34 Participated in "God's Work. Our Hands." Sunday, The Day of Service in September

Yes 58 No 27 No Resp 3

C36 Congregation Offers Organized Women's Activities or Ministries

Yes 63 No 24 No Resp 1

C37 Congregation Engaged in Advocacy for Migrants

Yes 10 No 77 No Resp 1

C32 Disability Assistance Provided

Building Wheelchair Access..... 87
 Braille Worship Materials..... 2
 Large Print Worship Materials... 51
 Assistive Hearing Devices..... 48
 Sign Language Interpreters..... 3
 Mental Health Ministries..... 1
 Developmental Disabilities..... 5
 No Assistance Provided..... 1
 No Response to Any..... 0

C35 Congregation Management Software/Service Used

ACS Technologies..... 2
 Church Windows..... 7
 Concordia Technology Solutions... 4
 Icon Systems..... 5
 Other..... 60
 No Software Used..... 14
 No Response to Any..... 1

C38 Advocacy Types Engaged

Education and Conversation..... 52
 Voter Registration Drives..... 7
 Letters to Elected Decision-Makers.. 11
 Regional/Natl Advocacy Network..... 19
 No Response to Any..... 30

C31 Languages in which Liturgies are Regularly Conducted

Amharic..... 0	English..... 86	Lakotah..... 0	Slovak..... 0
Anyuak..... 0	Finnish..... 0	Lao..... 0	Spanish..... 7
Arabic..... 0	French..... 0	Latvian..... 0	Swahili..... 0
Batak..... 0	German..... 1	Maban..... 0	Swedish..... 0
Burmese..... 0	Hmong..... 0	Mandarin..... 1	Tagalog..... 0
Cambodian..... 0	Indonesian..... 1	Norwegian..... 0	Taiwanese..... 0
Cantonese..... 0	Inupiat..... 0	Nuer..... 0	Tamil..... 0
Cherokee..... 0	Japanese..... 1	Oromo..... 0	Telugu..... 0
Creole..... 0	Kiswahili..... 0	Paiute..... 0	Thai..... 2
Danish..... 1	Korean..... 1	Portuguese..... 0	Tigrinya..... 0
Dinka..... 0		Sign..... 1	Vietnamese..... 0

2D Grand Canyon Synod, ELCA

Summary of Membership Statistics	2016	2017	Change	Percent	Statistical Analysis
Totals -- End of Year					Averages per Congregation Reporting
Congregations	89	89	0	0.00	
Congregations - Organized	89	89	0	0.00	
Congregations - Under Development	0	0	0	----	
Congregations - Filed Form A	73	81	8	10.96	
Baptized Members	44,554	43,518	-1,036	-2.33	Baptized Members (/89) 489
Confirmed Members	35,725	33,825	-1,900	-5.32	Confirmed Members (/89) 380
 Analysis of Membership Gains and Losses					Vitality - Congregation Description (Averages) *
Baptized Members -- Received					Worship Nurtures People's Faith 4.66
By Baptism - Children Under Age 16	612	565	-47	-7.68	Clear Sense of Mission 4.24
By Baptism - Adults Age 16 and Older	86	79	-7	-8.14	Excitement About the Future 4.22
By Affirmation of Faith	1,013	1,070	57	5.63	Positive Force in the Community 4.36
By Transfer	505	672	167	33.07	Ready to Try Something New 3.90
From Other Sources and Stat Adjs	475	210	-265	-55.79	Works for Social Justice/Advocacy 3.48
Baptized Members -- Total Received	2,691	2,596	-95	-3.53	Helps Deepen Relationship with God 4.41
 Baptized Members -- Removed					Vitality - Congregation Strengths (Averages) *
By Death	592	661	69	11.66	Building Member Relationships 4.07
By Transfer	509	537	28	5.50	Incorporating Newcomers 3.99
For Other Reasons and Stat Adjs	1,823	2,352	529	29.02	Seeking/Using Member Gifts 3.78
Baptized Members -- Total Removed	2,924	3,550	626	21.41	Equipping Members to Share Faith 3.56
Baptized Members Confirmed	295	254	-41	-13.90	Addressing Social Concerns 4.16
Active Participants	110,852	42,326	-68,526	-61.82	Managing Disagreements 3.84
 Analysis of Membership Gains and Losses					Interacting with Local Community 4.07
Total Weekly Worship Attendance	21,874	20,829	-1,045	-4.78	Live Out Faith in Their Daily Lives 4.07
Avg Attendance per Cong	245	234	-11	-4.49	
PCT Bapt Mbrs Attending Worship	49.10	47.86	-1.24	-2.53	

* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

2D Grand Canyon Synod, ELCA

Summary of Financial Statistics	2016	2017	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	50,736,793	49,297,288	-1,439,505	-2.84	Total Receipts (/89)	553,902.11
Total Disbursements	52,069,592	47,629,528	-4,440,064	-8.53	Total Disburse (/89)	535,163.24
Total Indebtedness on Dec 31	58,973,104	50,020,382	-8,952,722	-15.18	Total Indebtedness (/61)	820,006.26
Projected Mission Support	1,903,581	2,450,011	546,430	28.71		
Average Total Giving / Bapt Member	955.28	974.65	19.37	2.03	Percent Congs With No Debt	31.46
Average Total Giving / Conf Member	1191.37	1253.95	62.58	5.25		
Detail of Financial Statistics - Receipts						
Regular Giving by Members	37,310,473	36,379,065	-931,408	-2.50		
Designated Giving by Members	5,251,051	6,035,828	784,777	14.95		
Earned Income (any source)	2,438,226	3,563,320	1,125,094	46.14		
Grants (any source)	365,406	446,767	81,361	22.27		
All Other Receipts	5,371,637	2,872,308	-2,499,329	-46.53		
Detail of Financial Statistics - Disbursements						
Current Operating Expenses	33,376,300	35,240,880	1,864,580	5.59	Current Operating Expenses	73.99
Capital Improvements	6,786,755	1,910,895	-4,875,860	-71.84	Capital Improvements	4.01
Payments on Debts	5,498,606	4,696,182	-802,424	-14.59	Payments on Debts	9.86
Mission Support	1,866,680	1,913,533	46,853	2.51	Mission Support	4.02
Other Synod Benevolence	366,890	553,829	186,939	50.95	Other Synod Benevolence	1.16
Other CWO Benevolence	124,853	168,507	43,654	34.96	Other CWO Benevolence	0.35
Benevolence - Another Country	278,726	368,648	89,922	32.26	Benevolence - Another Country	0.77
Benevolence - Camps	14,273	11,084	-3,189	-22.34	Benevolence - Camps	0.02
Benevolence - Colleges	4,655	31,196	26,541	570.16	Benevolence - Colleges	0.07
Benevolence - Seminaries	65,175	101,350	36,175	55.50	Benevolence - Seminaries	0.21
Benevolence - Social Service	155,082	290,064	134,982	87.04	Benevolence - Social Service	0.61
Benevolence - Campus Ministry	27,797	29,280	1,483	5.34	Benevolence - Campus Ministry	0.06
Benevolence - Other Direct Recipient	798,097	935,764	137,667	17.25	Benevolence - Direct Recipient	1.96
Subtotal Non-Mission Supt Benev	1,835,548	2,489,722	654,174	35.64	Subtotal Non-Mission Supt Benev	5.23
Other Expenses & Realized Losses	2,705,703	1,378,316	-1,327,387	-49.06	Other Expenses & Realized Losses	2.89

2D Grand Canyon Synod, ELCA

Congregations Reporting Ethnic Active Participants *	2017	Percent of Congregations Reporting Ethnic Active Participants	
African American/Black	54	African American/Black	60.67
African National/African-Caribbean	15	African Nat'l/African-Caribbean	16.85
American Indian/Alaska Native	13	American Indian/Alaska Native	14.61
Arab/Middle Eastern	8	Arab/Middle Eastern	8.99
Asian/Pacific Islander	41	Asian/Pacific Islander	46.07
Latino/Hispanic	63	Latino/Hispanic	70.79
Multi-racial	38	Multi-racial	42.70
White/Caucasian	83	White/Caucasian	93.26
Other	14	Other	15.73

Total Ethnic Active Participants		Percent Ethnic Active Participants	
African American/Black	535	African American/Black	1.26
African National/African-Caribbean	290	African Nat'l/African-Caribbean	0.69
American Indian/Alaska Native	170	American Indian/Alaska Native	0.40
Arab/Middle Eastern	30	Arab/Middle Eastern	0.07
Asian/Pacific Islander	260	Asian/Pacific Islander	0.61
Latino/Hispanic	1,962	Latino/Hispanic	4.64
Multi-racial	388	Multi-racial	0.92
White/Caucasian	37,917	White/Caucasian	89.60
Other	766	Other	1.81

* Racial/ethnic data was not collected in 2016.

2D Grand Canyon Synod, ELCA
 (84 Congs Filed)

C30 Educational Ministry Provided

Christian Education

Yes 80 No 4 No Resp 0
 Students..... 5,955

Vacation Bible School

Yes 47 No 36 No Resp 1
 Students..... 2,979

C33 Number of Households Giving

Giving Units..... 20,884
 No Response Provided..... 6

C34 Participated in "God's Work. Our Hands." Sunday, The Day of Service in September

Yes 26 No 57 No Resp 1

C36 Congregation Offers Organized Women's Activities or Ministries

Yes 67 No 16 No Resp 1

C37 Congregation Engaged in Advocacy for Migrants

Yes 12 No 68 No Resp 4

C32 Disability Assistance Provided

Building Wheelchair Access..... 79
 Braille Worship Materials..... 1
 Large Print Worship Materials... 56
 Assistive Hearing Devices..... 56
 Sign Language Interpreters..... 4
 Mental Health Ministries..... 6
 Developmental Disabilities..... 5
 No Assistance Provided..... 3
 No Response to Any..... 1

C35 Congregation Management Software/Service Used

ACS Technologies..... 6
 Church Windows..... 2
 Concordia Technology Solutions... 14
 Icon Systems..... 9
 Other..... 46
 No Software Used..... 7
 No Response to Any..... 2

C38 Advocacy Types Engaged

Education and Conversation..... 48
 Voter Registration Drives..... 4
 Letters to Elected Decision-Makers.. 6
 Regional/Natl Advocacy Network..... 12
 No Response to Any..... 32

C31 Languages in which Liturgies are Regularly Conducted

Amharic..... 0	English..... 83	Lakotah..... 0	Slovak..... 0
Anyuak..... 0	Finnish..... 0	Lao..... 0	Spanish..... 6
Arabic..... 0	French..... 0	Latvian..... 0	Swahili..... 0
Batak..... 0	German..... 0	Maban..... 0	Swedish..... 0
Burmese..... 0	Hmong..... 0	Mandarin..... 0	Tagalog..... 0
Cambodian..... 0	Indonesian..... 0	Norwegian..... 0	Taiwanese..... 0
Cantonese..... 0	Inupiat..... 0	Nuer..... 0	Tamil..... 1
Cherokee..... 0	Japanese..... 0	Oromo..... 0	Telugu..... 0
Creole..... 0	Kiswahili..... 0	Paiute..... 0	Thai..... 0
Danish..... 0	Korean..... 1	Portuguese..... 0	Tigrinya..... 0
Dinka..... 0		Sign..... 1	Vietnamese..... 0

2E Rocky Mountain Synod, ELCA

Summary of Membership Statistics		2016	2017	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Congregations		159	157	-2	-1.26		
Congregations - Organized		156	155	-1	-0.64		
Congregations - Under Development		3	2	-1	-33.33		
Congregations - Filed Form A		145	136	-9	-6.21		
Baptized Members		56,880	55,791	-1,089	-1.91	Baptized Members (/154)	362
Confirmed Members		44,232	44,678	446	1.01	Confirmed Members (/153)	292
Analysis of Membership Gains and Losses						Vitality - Congregation Description (Averages) *	
Baptized Members -- Received						Worship Nurtures People's Faith	4.47
By Baptism - Children Under Age 16		562	554	-8	-1.42	Clear Sense of Mission	3.82
By Baptism - Adults Age 16 and Older		48	59	11	22.92	Excitement About the Future	4.04
By Affirmation of Faith		1,026	968	-58	-5.65	Positive Force in the Community	4.09
By Transfer		636	628	-8	-1.26	Ready to Try Something New	3.53
From Other Sources and Stat Adjs		348	387	39	11.21	Works for Social Justice/Advocacy	3.37
Baptized Members -- Total Received		2,620	2,596	-24	-0.92	Helps Deepen Relationship with God	4.22
Baptized Members -- Removed						Vitality - Congregation Strengths (Averages) *	
By Death		568	573	5	0.88	Building Member Relationships	4.05
By Transfer		554	536	-18	-3.25	Incorporating Newcomers	3.86
For Other Reasons and Stat Adjs		3,399	2,759	-640	-18.83	Seeking/Using Member Gifts	3.61
Baptized Members -- Total Removed		4,521	3,868	-653	-14.44	Equipping Members to Share Faith	3.16
Baptized Members Confirmed		463	494	31	6.70	Addressing Social Concerns	4.08
Active Participants		38,915	35,784	-3,131	-8.05	Managing Disagreements	3.72
Analysis of Membership Gains and Losses						Interacting with Local Community	3.96
Total Weekly Worship Attendance		18,713	17,980	-733	-3.92	Live Out Faith in Their Daily Lives	3.90
Avg Attendance per Cong		118	116	-2	-1.69		
PCT Bapt Mbrs Attending Worship		32.90	32.23	-0.67	-2.04		

* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

2E Rocky Mountain Synod, ELCA

Summary of Financial Statistics	2016	2017	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	54,720,511	54,682,068	-38,443	-0.07	Total Receipts (/150)	364,547.12
Total Disbursements	53,188,176	54,648,304	1,460,128	2.75	Total Disburse (/156)	350,309.64
Total Indebtedness on Dec 31	37,206,835	34,568,196	-2,638,639	-7.09	Total Indebtedness (/67)	515,943.22
Projected Mission Support	2,714,812	2,561,123	-153,689	-5.66		
Average Total Giving / Bapt Member	833.70	858.27	24.57	2.95	Percent Congs With No Debt	57.05
Average Total Giving / Conf Member	1072.10	1071.76	-0.34	-0.03		
 Detail of Financial Statistics - Receipts						
Regular Giving by Members	41,689,801	40,819,036	-870,765	-2.09		
Designated Giving by Members	5,731,260	7,064,967	1,333,707	23.27		
Earned Income (any source)	3,244,024	3,625,611	381,587	11.76		
Grants (any source)	1,015,696	432,233	-583,463	-57.44		
All Other Receipts	3,039,730	2,740,221	-299,509	-9.85		
 Detail of Financial Statistics - Disbursements						
Current Operating Expenses	39,806,375	40,055,495	249,120	0.63	Percent of Total Disbursements	
Capital Improvements	2,858,566	2,241,839	-616,727	-21.57	Current Operating Expenses	73.31
Payments on Debts	4,547,934	5,697,006	1,149,072	25.27	Capital Improvements	4.10
Mission Support	2,182,469	2,160,119	-22,350	-1.02	Payments on Debts	10.43
Other Synod Benevolence	446,381	559,778	113,397	25.40	Mission Support	3.95
Other CWO Benevolence	191,645	243,570	51,925	27.09	Other Synod Benevolence	1.02
Benevolence - Another Country	576,548	454,021	-122,527	-21.25	Other CWO Benevolence	0.45
Benevolence - Camps	145,570	140,455	-5,115	-3.51	Benevolence - Another Country	0.83
Benevolence - Colleges	21,066	28,875	7,809	37.07	Benevolence - Camps	0.26
Benevolence - Seminaries	39,278	24,720	-14,558	-37.06	Benevolence - Colleges	0.05
Benevolence - Social Service	494,340	578,745	84,405	17.07	Benevolence - Seminaries	0.05
Benevolence - Campus Ministry	73,439	63,164	-10,275	-13.99	Benevolence - Social Service	1.06
Benevolence - Other Direct Recipient	1,077,275	1,158,322	81,047	7.52	Benevolence - Campus Ministry	0.12
Subtotal Non-Mission Supt Benev	3,065,542	3,251,650	186,108	6.07	Benevolence - Other Direct Recipient	2.12
Other Expenses & Realized Losses	717,638	1,232,543	514,905	71.75	Subtotal Non-Mission Supt Benev	5.95
					Other Expenses & Realized Losses	2.26

2E Rocky Mountain Synod, ELCA

Congregations Reporting Ethnic Active Participants *	2017	Percent of Congregations Reporting Ethnic Active Participants	
African American/Black	49	African American/Black	31.21
African National/African-Caribbean	18	African Nat'l/African-Caribbean	11.46
American Indian/Alaska Native	23	American Indian/Alaska Native	14.65
Arab/Middle Eastern	13	Arab/Middle Eastern	8.28
Asian/Pacific Islander	58	Asian/Pacific Islander	36.94
Latino/Hispanic	89	Latino/Hispanic	56.69
Multi-racial	47	Multi-racial	29.94
White/Caucasian	139	White/Caucasian	88.54
Other	11	Other	7.01
 Total Ethnic Active Participants		 Percent Ethnic Active Participants	
African American/Black	177	African American/Black	0.50
African National/African-Caribbean	56	African Nat'l/African-Caribbean	0.16
American Indian/Alaska Native	49	American Indian/Alaska Native	0.14
Arab/Middle Eastern	37	Arab/Middle Eastern	0.10
Asian/Pacific Islander	237	Asian/Pacific Islander	0.67
Latino/Hispanic	900	Latino/Hispanic	2.54
Multi-racial	381	Multi-racial	1.08
White/Caucasian	33,310	White/Caucasian	94.01
Other	287	Other	0.81

* Racial/ethnic data was not collected in 2016.

2E Rocky Mountain Synod, ELCA
 (132 Congs Filed)

C30 Educational Ministry Provided

Christian Education

Yes 127 No 3 No Resp 2
 Students..... 6,009

Vacation Bible School

Yes 77 No 53 No Resp 2
 Students..... 4,804

C33 Number of Households Giving

Giving Units..... 17,137
 No Response Provided..... 6

C34 Participated in "God's Work. Our Hands." Sunday, The Day of Service in September

Yes 83 No 47 No Resp 2

C36 Congregation Offers Organized Women's Activities or Ministries

Yes 103 No 27 No Resp 2

C37 Congregation Engaged in Advocacy for Migrants

Yes 21 No 108 No Resp 3

C32 Disability Assistance Provided

Building Wheelchair Access..... 122
 Braille Worship Materials..... 1
 Large Print Worship Materials... 91
 Assistive Hearing Devices..... 78
 Sign Language Interpreters..... 2
 Mental Health Ministries..... 5
 Developmental Disabilities..... 10
 No Assistance Provided..... 4
 No Response to Any..... 1

C35 Congregation Management Software/Service Used

ACS Technologies..... 8
 Church Windows..... 13
 Concordia Technology Solutions... 15
 Icon Systems..... 11
 Other..... 74
 No Software Used..... 13
 No Response to Any..... 5

C38 Advocacy Types Engaged

Education and Conversation..... 85
 Voter Registration Drives..... 6
 Letters to Elected Decision-Makers.. 25
 Regional/Natl Advocacy Network..... 41
 No Response to Any..... 40

C31 Languages in which Liturgies are Regularly Conducted

Amharic..... 0	English..... 132	Lakotah..... 0	Slovak..... 0
Anyuak..... 0	Finnish..... 0	Lao..... 0	Spanish..... 4
Arabic..... 0	French..... 0	Latvian..... 0	Swahili..... 0
Batak..... 0	German..... 0	Maban..... 0	Swedish..... 0
Burmese..... 0	Hmong..... 0	Mandarin..... 0	Tagalog..... 0
Cambodian..... 0	Indonesian..... 0	Norwegian..... 0	Taiwanese..... 0
Cantonese..... 0	Inupiat..... 0	Nuer..... 0	Tamil..... 0
Cherokee..... 0	Japanese..... 0	Oromo..... 0	Telugu..... 0
Creole..... 0	Kiswahili..... 0	Paiute..... 0	Thai..... 0
Danish..... 0	Korean..... 0	Portuguese..... 0	Tigrinya..... 0
Dinka..... 0		Sign..... 0	Vietnamese..... 0

3A Western North Dakota Synod, ELCA

Summary of Membership Statistics		2016	2017	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Congregations		171	170	-1	-0.58		
Congregations - Organized		171	170	-1	-0.58		
Congregations - Under Development		0	0	0	----		
Congregations - Filed Form A		118	108	-10	-8.47		
Baptized Members		57,672	56,992	-680	-1.18	Baptized Members (/170)	335
Confirmed Members		41,576	44,254	2,678	6.44	Confirmed Members (/169)	262
Analysis of Membership Gains and Losses						Vitality - Congregation Description (Averages) *	
Baptized Members -- Received						Worship Nurtures People's Faith	4.26
By Baptism - Children Under Age 16		833	866	33	3.96	Clear Sense of Mission	3.64
By Baptism - Adults Age 16 and Older		36	28	-8	-22.22	Excitement About the Future	3.67
By Affirmation of Faith		305	303	-2	-0.66	Positive Force in the Community	4.07
By Transfer		722	700	-22	-3.05	Ready to Try Something New	3.36
From Other Sources and Stat Adjs		74	198	124	167.57	Works for Social Justice/Advocacy	2.96
Baptized Members -- Total Received		1,970	2,095	125	6.35	Helps Deepen Relationship with God	3.91
Baptized Members -- Removed						Vitality - Congregation Strengths (Averages) *	
By Death		642	696	54	8.41	Building Member Relationships	3.76
By Transfer		514	452	-62	-12.06	Incorporating Newcomers	3.61
For Other Reasons and Stat Adjs		2,088	1,616	-472	-22.61	Seeking/Using Member Gifts	3.54
Baptized Members -- Total Removed		3,244	2,764	-480	-14.79	Equipping Members to Share Faith	3.24
Baptized Members Confirmed		487	510	23	4.72	Addressing Social Concerns	3.83
Active Participants		28,811	29,757	946	3.28	Managing Disagreements	3.55
Analysis of Membership Gains and Losses						Interacting with Local Community	4.14
Total Weekly Worship Attendance		11,599	11,161	-438	-3.78	Live Out Faith in Their Daily Lives	3.84
Avg Attendance per Cong		67	65	-2	-2.99		
PCT Bapt Mbrs Attending Worship		20.11	19.58	-0.53	-2.64		

* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

3A Western North Dakota Synod, ELCA

Summary of Financial Statistics	2016	2017	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	25,471,286	24,397,652	-1,073,634	-4.22	Total Receipts (/165)	147,864.56
Total Disbursements	23,236,520	23,135,562	-100,958	-0.43	Total Disburse (/170)	136,091.54
Total Indebtedness on Dec 31	6,258,716	5,447,521	-811,195	-12.96	Total Indebtedness (/16)	340,470.06
Projected Mission Support	1,799,793	2,067,160	267,367	14.86		
Average Total Giving / Bapt Member	368.77	355.96	-12.81	-3.47	Percent Congs With No Debt	90.59
Average Total Giving / Conf Member	511.53	458.42	-53.11	-10.38		
 Detail of Financial Statistics - Receipts						
Regular Giving by Members	17,448,357	17,885,879	437,522	2.51		
Designated Giving by Members	3,819,065	2,401,211	-1,417,854	-37.13		
Earned Income (any source)	2,175,740	1,466,225	-709,515	-32.61		
Grants (any source)	142,838	576,597	433,759	303.67		
All Other Receipts	1,885,286	2,067,740	182,454	9.68		
 Detail of Financial Statistics - Disbursements						
Current Operating Expenses	16,948,853	17,401,486	452,633	2.67	Current Operating Expenses	75.23
Capital Improvements	1,551,229	1,162,616	-388,613	-25.05	Capital Improvements	5.03
Payments on Debts	692,966	939,597	246,631	35.59	Payments on Debts	4.06
Mission Support	1,045,192	1,109,028	63,836	6.11	Mission Support	4.79
Other Synod Benevolence	276,647	244,032	-32,615	-11.79	Other Synod Benevolence	1.05
Other CWO Benevolence	74,954	117,850	42,896	57.23	Other CWO Benevolence	0.51
Benevolence - Another Country	46,171	83,976	37,805	81.88	Benevolence - Another Country	0.36
Benevolence - Camps	457,488	454,745	-2,743	-0.60	Benevolence - Camps	1.97
Benevolence - Colleges	10,450	2,400	-8,050	-77.03	Benevolence - Colleges	0.01
Benevolence - Seminaries	40,549	45,765	5,216	12.86	Benevolence - Seminaries	0.20
Benevolence - Social Service	277,692	274,966	-2,726	-0.98	Benevolence - Social Service	1.19
Benevolence - Campus Ministry	45,874	31,937	-13,937	-30.38	Benevolence - Campus Ministry	0.14
Benevolence - Other Direct Recipient	1,052,644	853,733	-198,911	-18.90	Benevolence - Direct Recipient	3.69
Subtotal Non-Mission Supt Benev	2,282,469	2,109,404	-173,065	-7.58	Subtotal Non-Mission Supt Benev	9.12
Other Expenses & Realized Losses	712,218	409,838	-302,380	-42.46	Other Expenses & Realized Losses	1.77

3A Western North Dakota Synod, ELCA

Congregations Reporting Ethnic Active Participants *	2017	Percent of Congregations Reporting Ethnic Active Participants	
African American/Black	16	African American/Black	9.41
African National/African-Caribbean	2	African Nat'l/African-Caribbean	1.18
American Indian/Alaska Native	21	American Indian/Alaska Native	12.35
Arab/Middle Eastern	1	Arab/Middle Eastern	0.59
Asian/Pacific Islander	15	Asian/Pacific Islander	8.82
Latino/Hispanic	15	Latino/Hispanic	8.82
Multi-racial	21	Multi-racial	12.35
White/Caucasian	139	White/Caucasian	81.76
Other	7	Other	4.12

Total Ethnic Active Participants		Percent Ethnic Active Participants	
African American/Black	34	African American/Black	0.12
African National/African-Caribbean	10	African Nat'l/African-Caribbean	0.04
American Indian/Alaska Native	172	American Indian/Alaska Native	0.62
Arab/Middle Eastern	13	Arab/Middle Eastern	0.05
Asian/Pacific Islander	35	Asian/Pacific Islander	0.13
Latino/Hispanic	50	Latino/Hispanic	0.18
Multi-racial	81	Multi-racial	0.29
White/Caucasian	27,459	White/Caucasian	98.25
Other	94	Other	0.34

* Racial/ethnic data was not collected in 2016.

3A Western North Dakota Synod, ELCA
 (97 Congs Filed)

C30 Educational Ministry Provided

Christian Education

Yes 82 No 14 No Resp 1
 Students..... 6,121

Vacation Bible School

Yes 58 No 36 No Resp 3
 Students..... 2,553

C33 Number of Households Giving

Giving Units..... 10,613
 No Response Provided..... 12

C34 Participated in "God's Work. Our Hands."
 Sunday, The Day of Service in September

Yes 30 No 62 No Resp 5

C36 Congregation Offers Organized
 Women's Activities or Ministries

Yes 80 No 15 No Resp 2

C37 Congregation Engaged in Advocacy for
 Migrants

Yes 3 No 88 No Resp 6

C32 Disability Assistance Provided

Building Wheelchair Access..... 79
 Braille Worship Materials..... 1
 Large Print Worship Materials... 47
 Assistive Hearing Devices..... 37
 Sign Language Interpreters..... 3
 Mental Health Ministries..... 1
 Developmental Disabilities..... 0
 No Assistance Provided..... 5
 No Response to Any..... 2

C35 Congregation Management
 Software/Service Used

ACS Technologies..... 3
 Church Windows..... 7
 Concordia Technology Solutions... 6
 Icon Systems..... 5
 Other..... 25
 No Software Used..... 53
 No Response to Any..... 2

C38 Advocacy Types Engaged

Education and Conversation..... 37
 Voter Registration Drives..... 2
 Letters to Elected Decision-Makers.. 7
 Regional/Natl Advocacy Network..... 6
 No Response to Any..... 56

C31 Languages in which Liturgies are Regularly Conducted

Amharic..... 0	English..... 97	Lakotah..... 0	Slovak..... 0
Anyuak..... 0	Finnish..... 0	Lao..... 0	Spanish..... 0
Arabic..... 0	French..... 0	Latvian..... 0	Swahili..... 0
Batak..... 0	German..... 0	Maban..... 0	Swedish..... 0
Burmese..... 0	Hmong..... 0	Mandarin..... 0	Tagalog..... 0
Cambodian..... 0	Indonesian..... 0	Norwegian..... 0	Taiwanese..... 0
Cantonese..... 0	Inupiat..... 0	Nuer..... 0	Tamil..... 0
Cherokee..... 0	Japanese..... 0	Oromo..... 0	Telugu..... 0
Creole..... 0	Kiswahili..... 0	Paiute..... 0	Thai..... 0
Danish..... 0	Korean..... 0	Portuguese..... 0	Tigrinya..... 0
Dinka..... 0		Sign..... 1	Vietnamese..... 0

3B Eastern North Dakota Synod, ELCA

Summary of Membership Statistics		2016	2017	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Congregations		211	210	-1	-0.47		
Congregations - Organized		208	207	-1	-0.48		
Congregations - Under Development		3	3	0	0.00		
Congregations - Filed Form A		114	126	12	10.53		
Baptized Members		92,234	92,606	372	0.40	Baptized Members (/207)	447
Confirmed Members		68,683	71,721	3,038	4.42	Confirmed Members (/207)	346
 						Vitality - Congregation Description	
Analysis of Membership Gains and Losses						(Averages) *	
Baptized Members -- Received						Worship Nurtures People's Faith	4.34
By Baptism - Children Under Age 16		1,249	1,234	-15	-1.20	Clear Sense of Mission	3.72
By Baptism - Adults Age 16 and Older		37	40	3	8.11	Excitement About the Future	3.75
By Affirmation of Faith		251	210	-41	-16.33	Positive Force in the Community	4.13
By Transfer		1,692	1,533	-159	-9.40	Ready to Try Something New	3.35
From Other Sources and Stat Adjs		358	431	73	20.39	Works for Social Justice/Advocacy	3.16
Baptized Members -- Total Received		3,587	3,448	-139	-3.88	Helps Deepen Relationship with God	4.05
 						Vitality - Congregation Strengths	
Baptized Members -- Removed						(Averages) *	
By Death		859	863	4	0.47	Building Member Relationships	3.82
By Transfer		645	737	92	14.26	Incorporating Newcomers	3.61
For Other Reasons and Stat Adjs		2,220	1,560	-660	-29.73	Seeking/Using Member Gifts	3.55
Baptized Members -- Total Removed		3,724	3,160	-564	-15.12	Equipping Members to Share Faith	3.30
Baptized Members Confirmed		998	882	-116	-11.62	Addressing Social Concerns	3.87
Active Participants		53,160	52,242	-918	-1.73	Managing Disagreements	3.69
 						Vitality - Congregation Strengths	
Analysis of Membership Gains and Losses						(Averages) *	
Total Weekly Worship Attendance		19,716	20,063	347	1.76	Interacting with Local Community	4.00
Avg Attendance per Cong		94	97	3	3.19	Live Out Faith in Their Daily Lives	3.85
PCT Bapt Mbrs Attending Worship		21.38	21.66	0.28	1.31		

* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

3B Eastern North Dakota Synod, ELCA

Summary of Financial Statistics	2016	2017	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	37,727,968	40,661,494	2,933,526	7.78	Total Receipts (/201)	202,295.99
Total Disbursements	36,074,136	35,902,382	-171,754	-0.48	Total Disburse (/206)	174,283.41
Total Indebtedness on Dec 31	17,006,397	13,180,197	-3,826,200	-22.50	Total Indebtedness (/31)	425,167.65
Projected Mission Support	1,132,064	1,260,957	128,893	11.39		
Average Total Giving / Bapt Member	363.01	379.02	16.01	4.41	Percent Congs With No Debt	86.41
Average Total Giving / Conf Member	487.49	489.39	1.90	0.39		
 Detail of Financial Statistics - Receipts						
Regular Giving by Members	29,246,172	26,956,480	-2,289,692	-7.83		
Designated Giving by Members	4,236,022	8,142,750	3,906,728	92.23		
Earned Income (any source)	1,004,063	1,156,796	152,733	15.21		
Grants (any source)	229,119	245,772	16,653	7.27		
All Other Receipts	3,012,592	4,159,696	1,147,104	38.08		
 Detail of Financial Statistics - Disbursements						
Current Operating Expenses	27,986,288	27,112,170	-874,118	-3.12	Current Operating Expenses	75.55
Capital Improvements	1,507,124	1,279,656	-227,468	-15.09	Capital Improvements	3.57
Payments on Debts	3,288,439	3,292,258	3,819	0.12	Payments on Debts	9.17
Mission Support	1,012,212	1,023,513	11,301	1.12	Mission Support	2.85
Other Synod Benevolence	244,899	259,782	14,883	6.08	Other Synod Benevolence	0.72
Other CWO Benevolence	70,219	135,985	65,766	93.66	Other CWO Benevolence	0.38
Benevolence - Another Country	337,040	277,322	-59,718	-17.72	Benevolence - Another Country	0.77
Benevolence - Camps	140,916	151,265	10,349	7.34	Benevolence - Camps	0.42
Benevolence - Colleges	9,189	10,381	1,192	12.97	Benevolence - Colleges	0.03
Benevolence - Seminaries	41,618	15,867	-25,751	-61.87	Benevolence - Seminaries	0.04
Benevolence - Social Service	381,253	354,102	-27,151	-7.12	Benevolence - Social Service	0.99
Benevolence - Campus Ministry	13,063	12,289	-774	-5.93	Benevolence - Campus Ministry	0.03
Benevolence - Other Direct Recipient	557,718	676,315	118,597	21.26	Benevolence - Direct Recipient	1.88
Subtotal Non-Mission Supt Benev	1,795,915	1,893,308	97,393	5.42	Subtotal Non-Mission Supt Benev	5.28
Other Expenses & Realized Losses	465,739	1,284,987	819,248	175.90	Other Expenses & Realized Losses	3.58

3B Eastern North Dakota Synod, ELCA

Congregations Reporting Ethnic Active Participants *	2017	Percent of Congregations Reporting Ethnic Active Participants	
African American/Black	24	African American/Black	11.43
African National/African-Caribbean	5	African Nat'l/African-Caribbean	2.38
American Indian/Alaska Native	24	American Indian/Alaska Native	11.43
Arab/Middle Eastern	3	Arab/Middle Eastern	1.43
Asian/Pacific Islander	13	Asian/Pacific Islander	6.19
Latino/Hispanic	17	Latino/Hispanic	8.10
Multi-racial	25	Multi-racial	11.90
White/Caucasian	173	White/Caucasian	82.38
Other	6	Other	2.86
Total Ethnic Active Participants		Percent Ethnic Active Participants	
African American/Black	107	African American/Black	0.21
African National/African-Caribbean	19	African Nat'l/African-Caribbean	0.04
American Indian/Alaska Native	194	American Indian/Alaska Native	0.38
Arab/Middle Eastern	9	Arab/Middle Eastern	0.02
Asian/Pacific Islander	44	Asian/Pacific Islander	0.09
Latino/Hispanic	185	Latino/Hispanic	0.36
Multi-racial	178	Multi-racial	0.35
White/Caucasian	49,484	White/Caucasian	96.48
Other	1,070	Other	2.09

* Racial/ethnic data was not collected in 2016.

3B Eastern North Dakota Synod, ELCA
 (113 Congs Filed)

C30 Educational Ministry Provided

Christian Education

Yes 99 No 14 No Resp 0
 Students..... 6,801

Vacation Bible School

Yes 70 No 42 No Resp 1
 Students..... 3,019

C33 Number of Households Giving

Giving Units..... 15,367
 No Response Provided..... 16

C34 Participated in "God's Work. Our Hands."
 Sunday, The Day of Service in September

Yes 37 No 72 No Resp 4

C36 Congregation Offers Organized
 Women's Activities or Ministries

Yes 90 No 18 No Resp 5

C37 Congregation Engaged in Advocacy for
 Migrants

Yes 3 No 107 No Resp 3

C32 Disability Assistance Provided

Building Wheelchair Access..... 92
 Braille Worship Materials..... 2
 Large Print Worship Materials... 46
 Assistive Hearing Devices..... 46
 Sign Language Interpreters..... 2
 Mental Health Ministries..... 3
 Developmental Disabilities..... 3
 No Assistance Provided..... 12
 No Response to Any..... 4

C35 Congregation Management
 Software/Service Used

ACS Technologies..... 1
 Church Windows..... 4
 Concordia Technology Solutions... 5
 Icon Systems..... 24
 Other..... 35
 No Software Used..... 36
 No Response to Any..... 11

C38 Advocacy Types Engaged

Education and Conversation..... 38
 Voter Registration Drives..... 1
 Letters to Elected Decision-Makers.. 3
 Regional/Natl Advocacy Network..... 6
 No Response to Any..... 74

C31 Languages in which Liturgies are Regularly Conducted

Amharic..... 0	English..... 113	Lakotah..... 1	Slovak..... 0
Anyuak..... 0	Finnish..... 0	Lao..... 0	Spanish..... 0
Arabic..... 0	French..... 0	Latvian..... 0	Swahili..... 0
Batak..... 0	German..... 0	Maban..... 0	Swedish..... 0
Burmese..... 0	Hmong..... 0	Mandarin..... 0	Tagalog..... 0
Cambodian..... 0	Indonesian..... 0	Norwegian..... 0	Taiwanese..... 0
Cantonese..... 0	Inupiat..... 0	Nuer..... 0	Tamil..... 0
Cherokee..... 0	Japanese..... 0	Oromo..... 0	Telugu..... 0
Creole..... 0	Kiswahili..... 0	Paiute..... 0	Thai..... 0
Danish..... 0	Korean..... 0	Portuguese..... 0	Tigrinya..... 0
Dinka..... 0		Sign..... 0	Vietnamese..... 0

3C South Dakota Synod, ELCA

Summary of Membership Statistics		2016	2017	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Congregations	208	208	0	0.00			
Congregations - Organized	205	204	-1	-0.49			
Congregations - Under Development	3	4	1	33.33			
Congregations - Filed Form A	177	182	5	2.82			
Baptized Members	102,004	100,764	-1,240	-1.22	Baptized Members (/204)		494
Confirmed Members	72,780	73,632	852	1.17	Confirmed Members (/204)		361
Analysis of Membership Gains and Losses						Vitality - Congregation Description (Averages) *	
Baptized Members -- Received						Worship Nurtures People's Faith	4.39
By Baptism - Children Under Age 16	1,315	1,248	-67	-5.10	Clear Sense of Mission		3.76
By Baptism - Adults Age 16 and Older	118	35	-83	-70.34	Excitement About the Future		3.93
By Affirmation of Faith	340	647	307	90.29	Positive Force in the Community		4.26
By Transfer	1,841	1,443	-398	-21.62	Ready to Try Something New		3.55
From Other Sources and Stat Adjs	609	403	-206	-33.83	Works for Social Justice/Advocacy		3.12
Baptized Members -- Total Received	4,223	3,776	-447	-10.58	Helps Deepen Relationship with God		4.08
Baptized Members -- Removed						Vitality - Congregation Strengths (Averages) *	
By Death	983	967	-16	-1.63	Building Member Relationships		3.94
By Transfer	1,252	1,061	-191	-15.26	Incorporating Newcomers		3.78
For Other Reasons and Stat Adjs	3,910	2,880	-1,030	-26.34	Seeking/Using Member Gifts		3.75
Baptized Members -- Total Removed	6,145	4,908	-1,237	-20.13	Equipping Members to Share Faith		3.38
Baptized Members Confirmed	1,433	1,119	-314	-21.91	Addressing Social Concerns		3.85
Active Participants	58,014	59,215	1,201	2.07	Managing Disagreements		3.67
Analysis of Membership Gains and Losses						Interacting with Local Community	4.11
Total Weekly Worship Attendance	24,949	24,692	-257	-1.03	Live Out Faith in Their Daily Lives		3.89
Avg Attendance per Cong	121	119	-2	-1.65			
PCT Bapt Mbrs Attending Worship	24.46	24.50	0.04	0.16			

* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

3C South Dakota Synod, ELCA

Summary of Financial Statistics		2016	2017	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Total Receipts	46,689,451	47,984,066	1,294,615	2.77	Total Receipts (/201)	238,726.70	
Total Disbursements	47,647,111	48,407,851	760,740	1.60	Total Disburse (/206)	234,989.57	
Total Indebtedness on Dec 31	27,478,362	22,369,803	-5,108,559	-18.59	Total Indebtedness (/39)	573,584.69	
Projected Mission Support	2,589,790	2,946,643	356,853	13.78			
Average Total Giving / Bapt Member	394.95	412.77	17.82	4.51	Percent Congs With No Debt	81.55	
Average Total Giving / Conf Member	553.54	564.87	11.33	2.05			
 Detail of Financial Statistics - Receipts							
Regular Giving by Members	34,986,630	36,663,471	1,676,841	4.79			
Designated Giving by Members	5,299,808	4,929,196	-370,612	-6.99			
Earned Income (any source)	2,616,153	2,453,251	-162,902	-6.23			
Grants (any source)	397,161	425,225	28,064	7.07			
All Other Receipts	3,389,699	3,512,923	123,224	3.64			
 Detail of Financial Statistics - Disbursements							
Current Operating Expenses	35,227,482	36,224,297	996,815	2.83	Current Operating Expenses	74.84	
Capital Improvements	2,732,444	2,432,798	-299,646	-10.97	Capital Improvements	5.03	
Payments on Debts	5,169,757	4,227,560	-942,197	-18.23	Payments on Debts	8.73	
Mission Support	1,728,750	1,833,718	104,968	6.07	Mission Support	3.79	
Other Synod Benevolence	517,032	748,986	231,954	44.86	Other Synod Benevolence	1.55	
Other CWO Benevolence	92,787	108,224	15,437	16.64	Other CWO Benevolence	0.22	
Benevolence - Another Country	99,424	130,997	31,573	31.76	Benevolence - Another Country	0.27	
Benevolence - Camps	181,605	177,906	-3,699	-2.04	Benevolence - Camps	0.37	
Benevolence - Colleges	41,894	30,044	-11,850	-28.29	Benevolence - Colleges	0.06	
Benevolence - Seminaries	33,727	75,769	42,042	124.65	Benevolence - Seminaries	0.16	
Benevolence - Social Service	352,016	275,825	-76,191	-21.64	Benevolence - Social Service	0.57	
Benevolence - Campus Ministry	70,440	84,104	13,664	19.40	Benevolence - Campus Ministry	0.17	
Benevolence - Other Direct Recipient	599,225	676,923	77,698	12.97	Benevolence - Direct Recipient	1.40	
Subtotal Non-Mission Supt Benev	1,988,150	2,308,778	320,628	16.13	Subtotal Non-Mission Supt Benev	4.77	
Other Expenses & Realized Losses	793,362	1,375,191	581,829	73.34	Other Expenses & Realized Losses	2.84	

3C South Dakota Synod, ELCA

Congregations Reporting Ethnic Active Participants *	2017	Percent of Congregations Reporting Ethnic Active Participants	
African American/Black	52	African American/Black	25.00
African National/African-Caribbean	11	African Nat'l/African-Caribbean	5.29
American Indian/Alaska Native	52	American Indian/Alaska Native	25.00
Arab/Middle Eastern	4	Arab/Middle Eastern	1.92
Asian/Pacific Islander	41	Asian/Pacific Islander	19.71
Latino/Hispanic	26	Latino/Hispanic	12.50
Multi-racial	39	Multi-racial	18.75
White/Caucasian	192	White/Caucasian	92.31
Other	7	Other	3.37

Total Ethnic Active Participants		Percent Ethnic Active Participants	
African American/Black	205	African American/Black	0.35
African National/African-Caribbean	44	African Nat'l/African-Caribbean	0.07
American Indian/Alaska Native	328	American Indian/Alaska Native	0.56
Arab/Middle Eastern	6	Arab/Middle Eastern	0.01
Asian/Pacific Islander	95	Asian/Pacific Islander	0.16
Latino/Hispanic	284	Latino/Hispanic	0.48
Multi-racial	277	Multi-racial	0.47
White/Caucasian	57,171	White/Caucasian	97.34
Other	321	Other	0.55

* Racial/ethnic data was not collected in 2016.

3C South Dakota Synod, ELCA
(174 Congs Filed)

C30 Educational Ministry Provided

Christian Education

Yes 165 No 7 No Resp 2
Students..... 12,715

Vacation Bible School

Yes 130 No 39 No Resp 5
Students..... 6,536

C33 Number of Households Giving

Giving Units..... 22,784
No Response Provided..... 18

C34 Participated in "God's Work. Our Hands."
Sunday, The Day of Service in September

Yes 60 No 113 No Resp 1

C36 Congregation Offers Organized
Women's Activities or Ministries

Yes 161 No 13 No Resp 0

C37 Congregation Engaged in Advocacy for
Migrants

Yes 7 No 163 No Resp 4

C32 Disability Assistance Provided

Building Wheelchair Access..... 142
Braille Worship Materials..... 2
Large Print Worship Materials... 85
Assistive Hearing Devices..... 83
Sign Language Interpreters..... 7
Mental Health Ministries..... 6
Developmental Disabilities..... 6
No Assistance Provided..... 14
No Response to Any..... 6

C35 Congregation Management
Software/Service Used

ACS Technologies..... 7
Church Windows..... 6
Concordia Technology Solutions... 16
Icon Systems..... 10
Other..... 66
No Software Used..... 63
No Response to Any..... 11

C38 Advocacy Types Engaged

Education and Conversation..... 61
Voter Registration Drives..... 0
Letters to Elected Decision-Makers.. 5
Regional/Natl Advocacy Network..... 7
No Response to Any..... 111

C31 Languages in which Liturgies are Regularly Conducted

Amharic..... 0	English..... 174	Lakotah..... 2	Slovak..... 0
Anyuak..... 0	Finnish..... 0	Lao..... 0	Spanish..... 0
Arabic..... 0	French..... 0	Latvian..... 0	Swahili..... 0
Batak..... 0	German..... 0	Maban..... 0	Swedish..... 0
Burmese..... 0	Hmong..... 0	Mandarin..... 0	Tagalog..... 0
Cambodian..... 0	Indonesian..... 0	Norwegian..... 0	Taiwanese..... 0
Cantonese..... 0	Inupiat..... 0	Nuer..... 0	Tamil..... 0
Cherokee..... 0	Japanese..... 0	Oromo..... 0	Telugu..... 0
Creole..... 0	Kiswahili..... 0	Paiute..... 0	Thai..... 0
Danish..... 0	Korean..... 0	Portuguese..... 0	Tigrinya..... 0
Dinka..... 0		Sign..... 2	Vietnamese..... 0

3D Northwestern Minnesota Synod, ELCA

Summary of Membership Statistics		2016	2017	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Congregations		229	227	-2	-0.87		
Congregations - Organized		228	226	-2	-0.88		
Congregations - Under Development		1	1	0	0.00		
Congregations - Filed Form A		147	151	4	2.72		
Baptized Members		87,818	86,927	-891	-1.01	Baptized Members (/226)	385
Confirmed Members		67,789	65,944	-1,845	-2.72	Confirmed Members (/226)	292
 						Vitality - Congregation Description	
Analysis of Membership Gains and Losses						(Averages) *	
Baptized Members -- Received						Worship Nurtures People's Faith	4.35
By Baptism - Children Under Age 16		1,044	1,411	367	35.15	Clear Sense of Mission	3.84
By Baptism - Adults Age 16 and Older		46	50	4	8.70	Excitement About the Future	3.86
By Affirmation of Faith		494	465	-29	-5.87	Positive Force in the Community	4.18
By Transfer		1,405	1,270	-135	-9.61	Ready to Try Something New	3.50
From Other Sources and Stat Adjs		147	159	12	8.16	Works for Social Justice/Advocacy	3.07
Baptized Members -- Total Received		3,136	3,355	219	6.98	Helps Deepen Relationship with God	4.01
 						Vitality - Congregation Strengths	
Baptized Members -- Removed						(Averages) *	
By Death		980	1,021	41	4.18	Building Member Relationships	3.97
By Transfer		883	925	42	4.76	Incorporating Newcomers	3.70
For Other Reasons and Stat Adjs		3,241	3,171	-70	-2.16	Seeking/Using Member Gifts	3.63
Baptized Members -- Total Removed		5,104	5,117	13	0.25	Equipping Members to Share Faith	3.25
Baptized Members Confirmed		992	906	-86	-8.67	Addressing Social Concerns	3.71
Active Participants		45,520	45,590	70	0.15	Managing Disagreements	3.72
 						Interacting with Local Community	4.10
Analysis of Membership Gains and Losses						Live Out Faith in Their Daily Lives	3.88
Total Weekly Worship Attendance		19,090	18,592	-498	-2.61		
Avg Attendance per Cong		83	82	-1	-1.20		
PCT Bapt Mbrs Attending Worship		21.74	21.39	-0.35	-1.61		

* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

3D Northwestern Minnesota Synod, ELCA

Summary of Financial Statistics		2016	2017	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Total Receipts	38,187,898	39,495,506	1,307,608	3.42	Total Receipts (/223)	177,109.89	
Total Disbursements	37,886,413	37,872,305	-14,108	-0.04	Total Disburse (/227)	166,838.35	
Total Indebtedness on Dec 31	14,223,049	13,328,230	-894,819	-6.29	Total Indebtedness (/41)	325,078.78	
Projected Mission Support	1,707,034	1,218,346	-488,688	-28.63			
Average Total Giving / Bapt Member	388.34	394.42	6.08	1.57	Percent Congs With No Debt	81.94	
Average Total Giving / Conf Member	503.07	519.92	16.85	3.35			
Detail of Financial Statistics - Receipts							
Regular Giving by Members	28,842,611	29,179,054	336,443	1.17			
Designated Giving by Members	5,260,272	5,106,778	-153,494	-2.92			
Earned Income (any source)	1,522,525	1,174,215	-348,310	-22.88			
Grants (any source)	335,865	166,600	-169,265	-50.40			
All Other Receipts	2,226,625	3,868,859	1,642,234	73.75			
Detail of Financial Statistics - Disbursements				Percent of Total Disbursements			
Current Operating Expenses	28,887,075	29,788,944	901,869	3.12	Current Operating Expenses	78.69	
Capital Improvements	3,812,403	2,931,620	-880,783	-23.10	Capital Improvements	7.74	
Payments on Debts	1,383,428	1,288,207	-95,221	-6.88	Payments on Debts	3.40	
Mission Support	1,403,326	1,354,537	-48,789	-3.48	Mission Support	3.58	
Other Synod Benevolence	240,677	397,151	156,474	65.01	Other Synod Benevolence	1.05	
Other CWO Benevolence	122,056	121,483	-573	-0.47	Other CWO Benevolence	0.32	
Benevolence - Another Country	264,477	166,838	-97,639	-36.92	Benevolence - Another Country	0.44	
Benevolence - Camps	191,016	195,406	4,390	2.30	Benevolence - Camps	0.52	
Benevolence - Colleges	33,234	15,500	-17,734	-53.36	Benevolence - Colleges	0.04	
Benevolence - Seminaries	21,327	10,335	-10,992	-51.54	Benevolence - Seminaries	0.03	
Benevolence - Social Service	167,639	275,333	107,694	64.24	Benevolence - Social Service	0.73	
Benevolence - Campus Ministry	56,508	61,512	5,004	8.86	Benevolence - Campus Ministry	0.16	
Benevolence - Other Direct Recipient	638,402	655,895	17,493	2.74	Benevolence - Direct Recipient	1.73	
Subtotal Non-Mission Supt Benev	1,735,336	1,899,453	164,117	9.46	Subtotal Non-Mission Supt Benev	5.02	
Other Expenses & Realized Losses	649,045	593,744	-55,301	-8.52	Other Expenses & Realized Losses	1.57	

3D Northwestern Minnesota Synod, ELCA

Congregations Reporting Ethnic Active Participants *	2017	Percent of Congregations Reporting Ethnic Active Participants	
African American/Black	37	African American/Black	16.30
African National/African-Caribbean	1	African Nat'l/African-Caribbean	0.44
American Indian/Alaska Native	28	American Indian/Alaska Native	12.33
Arab/Middle Eastern	3	Arab/Middle Eastern	1.32
Asian/Pacific Islander	32	Asian/Pacific Islander	14.10
Latino/Hispanic	25	Latino/Hispanic	11.01
Multi-racial	35	Multi-racial	15.42
White/Caucasian	186	White/Caucasian	81.94
Other	1	Other	0.44

Total Ethnic Active Participants		Percent Ethnic Active Participants	
African American/Black	189	African American/Black	0.42
African National/African-Caribbean	1	African Nat'l/African-Caribbean	0.00
American Indian/Alaska Native	243	American Indian/Alaska Native	0.54
Arab/Middle Eastern	17	Arab/Middle Eastern	0.04
Asian/Pacific Islander	99	Asian/Pacific Islander	0.22
Latino/Hispanic	87	Latino/Hispanic	0.19
Multi-racial	284	Multi-racial	0.64
White/Caucasian	43,718	White/Caucasian	97.93
Other	5	Other	0.01

* Racial/ethnic data was not collected in 2016.

3D Northwestern Minnesota Synod, ELCA
 (142 Congs Filed)

C30 Educational Ministry Provided

Christian Education

Yes 130 No 9 No Resp 3
 Students..... 8,968

Vacation Bible School

Yes 103 No 36 No Resp 3
 Students..... 4,227

C33 Number of Households Giving

Giving Units..... 16,453
 No Response Provided..... 14

C34 Participated in "God's Work. Our Hands."
 Sunday, The Day of Service in September

Yes 43 No 92 No Resp 7

C36 Congregation Offers Organized
 Women's Activities or Ministries

Yes 130 No 9 No Resp 3

C37 Congregation Engaged in Advocacy for
 Migrants

Yes 3 No 135 No Resp 4

C32 Disability Assistance Provided

Building Wheelchair Access..... 118
 Braille Worship Materials..... 2
 Large Print Worship Materials... 76
 Assistive Hearing Devices..... 78
 Sign Language Interpreters..... 5
 Mental Health Ministries..... 1
 Developmental Disabilities..... 3
 No Assistance Provided..... 11
 No Response to Any..... 1

C35 Congregation Management
 Software/Service Used

ACS Technologies..... 3
 Church Windows..... 3
 Concordia Technology Solutions... 9
 Icon Systems..... 44
 Other..... 43
 No Software Used..... 33
 No Response to Any..... 15

C38 Advocacy Types Engaged

Education and Conversation..... 56
 Voter Registration Drives..... 1
 Letters to Elected Decision-Makers.. 7
 Regional/Natl Advocacy Network..... 9
 No Response to Any..... 85

C31 Languages in which Liturgies are Regularly Conducted

Amharic..... 0	English..... 142	Lakotah..... 0	Slovak..... 0
Anyuak..... 0	Finnish..... 0	Lao..... 0	Spanish..... 0
Arabic..... 0	French..... 0	Latvian..... 0	Swahili..... 0
Batak..... 0	German..... 0	Maban..... 0	Swedish..... 0
Burmese..... 0	Hmong..... 0	Mandarin..... 0	Tagalog..... 0
Cambodian..... 0	Indonesian..... 0	Norwegian..... 0	Taiwanese..... 0
Cantonese..... 0	Inupiat..... 0	Nuer..... 0	Tamil..... 0
Cherokee..... 0	Japanese..... 0	Oromo..... 0	Telugu..... 0
Creole..... 0	Kiswahili..... 0	Paiute..... 0	Thai..... 0
Danish..... 0	Korean..... 0	Portuguese..... 0	Tigrinya..... 0
Dinka..... 0		Sign..... 2	Vietnamese..... 0

3E Northeastern Minnesota Synod, ELCA

Summary of Membership Statistics		2016	2017	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Congregations		134	133	-1	-0.75		
Congregations - Organized		134	133	-1	-0.75		
Congregations - Under Development		0	0	0	----		
Congregations - Filed Form A		114	113	-1	-0.88		
Baptized Members		58,723	56,501	-2,222	-3.78	Baptized Members (/131)	431
Confirmed Members		43,980	42,720	-1,260	-2.86	Confirmed Members (/131)	326
Analysis of Membership Gains and Losses						Vitality - Congregation Description (Averages) *	
Baptized Members -- Received						Worship Nurtures People's Faith	4.53
By Baptism - Children Under Age 16		584	528	-56	-9.59	Clear Sense of Mission	3.72
By Baptism - Adults Age 16 and Older		35	31	-4	-11.43	Excitement About the Future	3.89
By Affirmation of Faith		399	417	18	4.51	Positive Force in the Community	4.20
By Transfer		515	725	210	40.78	Ready to Try Something New	3.45
From Other Sources and Stat Adjs		115	164	49	42.61	Works for Social Justice/Advocacy	3.21
Baptized Members -- Total Received		1,648	1,865	217	13.17	Helps Deepen Relationship with God	4.12
Baptized Members -- Removed						Vitality - Congregation Strengths (Averages) *	
By Death		653	667	14	2.14	Building Member Relationships	4.07
By Transfer		481	519	38	7.90	Incorporating Newcomers	3.92
For Other Reasons and Stat Adjs		1,859	2,940	1,081	58.15	Seeking/Using Member Gifts	3.59
Baptized Members -- Total Removed		2,993	4,126	1,133	37.85	Equipping Members to Share Faith	3.20
Baptized Members Confirmed		654	464	-190	-29.05	Addressing Social Concerns	3.96
Active Participants		35,424	33,827	-1,597	-4.51	Managing Disagreements	3.61
Analysis of Membership Gains and Losses						Interacting with Local Community	4.09
Total Weekly Worship Attendance		12,680	12,196	-484	-3.82	Live Out Faith in Their Daily Lives	3.86
Avg Attendance per Cong		96	93	-3	-3.13		
PCT Bapt Mbrs Attending Worship		21.59	21.59	0.00	0.00		

* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

3E Northeastern Minnesota Synod, ELCA

Summary of Financial Statistics	2016	2017	Change	Percent	Statistical Analysis
Totals -- End of Year					Averages per Congregation Reporting
Total Receipts	27,093,394	27,234,360	140,966	0.52	Total Receipts (/129) 211,119.07
Total Disbursements	26,160,919	26,498,679	337,760	1.29	Total Disburse (/131) 202,279.99
Total Indebtedness on Dec 31	17,389,142	14,933,994	-2,455,148	-14.12	Total Indebtedness (/42) 355,571.29
Projected Mission Support	980,857	1,042,448	61,591	6.28	
Average Total Giving / Bapt Member	418.86	426.39	7.53	1.80	Percent Congs With No Debt 68.70
Average Total Giving / Conf Member	559.27	563.94	4.67	0.84	

Detail of Financial Statistics - Receipts

Regular Giving by Members	21,038,753	20,698,006	-340,747	-1.62
Designated Giving by Members	3,557,895	3,393,711	-164,184	-4.61
Earned Income (any source)	1,101,664	1,175,461	73,797	6.70
Grants (any source)	57,884	49,972	-7,912	-13.67
All Other Receipts	1,337,198	1,917,210	580,012	43.38

Detail of Financial Statistics - Disbursements

Current Operating Expenses	20,208,665	20,237,400	28,735	0.14
Capital Improvements	685,532	1,343,733	658,201	96.01
Payments on Debts	2,182,340	2,132,553	-49,787	-2.28
Mission Support	1,034,150	1,053,282	19,132	1.85
Other Synod Benevolence	190,603	215,858	25,255	13.25
Other CWO Benevolence	142,635	91,902	-50,733	-35.57
Benevolence - Another Country	128,811	110,762	-18,049	-14.01
Benevolence - Camps	160,512	162,073	1,561	0.97
Benevolence - Colleges	9,818	10,565	747	7.61
Benevolence - Seminaries	26,383	16,976	-9,407	-35.66
Benevolence - Social Service	142,031	150,085	8,054	5.67
Benevolence - Campus Ministry	17,845	7,045	-10,800	-60.52
Benevolence - Other Direct Recipient	312,086	385,516	73,430	23.53
Subtotal Non-Mission Supt Benev	1,130,724	1,150,782	20,058	1.77
Other Expenses & Realized Losses	916,511	578,710	-337,801	-36.86

Percent of Total Disbursements

Current Operating Expenses	76.38
Capital Improvements	5.07
Payments on Debts	8.05
Mission Support	3.98
Other Synod Benevolence	0.81
Other CWO Benevolence	0.35
Benevolence - Another Country	0.42
Benevolence - Camps	0.61
Benevolence - Colleges	0.04
Benevolence - Seminaries	0.06
Benevolence - Social Service	0.57
Benevolence - Campus Ministry	0.03
Benevolence - Direct Recipient	1.45
Subtotal Non-Mission Supt Benev	4.34
Other Expenses & Realized Losses	2.18

3E Northeastern Minnesota Synod, ELCA

Congregations Reporting Ethnic Active Participants *	2017	Percent of Congregations Reporting Ethnic Active Participants	
African American/Black	23	African American/Black	17.29
African National/African-Caribbean	6	African Nat'l/African-Caribbean	4.51
American Indian/Alaska Native	35	American Indian/Alaska Native	26.32
Arab/Middle Eastern	3	Arab/Middle Eastern	2.26
Asian/Pacific Islander	25	Asian/Pacific Islander	18.80
Latino/Hispanic	15	Latino/Hispanic	11.28
Multi-racial	28	Multi-racial	21.05
White/Caucasian	123	White/Caucasian	92.48
Other	8	Other	6.02
 Total Ethnic Active Participants		 Percent Ethnic Active Participants	
African American/Black	60	African American/Black	0.19
African National/African-Caribbean	12	African Nat'l/African-Caribbean	0.04
American Indian/Alaska Native	76	American Indian/Alaska Native	0.24
Arab/Middle Eastern	5	Arab/Middle Eastern	0.02
Asian/Pacific Islander	73	Asian/Pacific Islander	0.23
Latino/Hispanic	47	Latino/Hispanic	0.15
Multi-racial	256	Multi-racial	0.80
White/Caucasian	30,813	White/Caucasian	96.55
Other	572	Other	1.79

* Racial/ethnic data was not collected in 2016.

3E Northeastern Minnesota Synod, ELCA
 (110 Congs Filed)

C30 Educational Ministry Provided

Christian Education

Yes 102 No 7 No Resp 1
 Students..... 4,959

Vacation Bible School

Yes 78 No 30 No Resp 2
 Students..... 3,098

C33 Number of Households Giving

Giving Units..... 12,549
 No Response Provided..... 9

C34 Participated in "God's Work. Our Hands."
 Sunday, The Day of Service in September

Yes 51 No 55 No Resp 4

C36 Congregation Offers Organized
 Women's Activities or Ministries

Yes 100 No 9 No Resp 1

C37 Congregation Engaged in Advocacy for
 Migrants

Yes 6 No 102 No Resp 2

C32 Disability Assistance Provided

Building Wheelchair Access..... 97
 Braille Worship Materials..... 2
 Large Print Worship Materials... 71
 Assistive Hearing Devices..... 58
 Sign Language Interpreters..... 1
 Mental Health Ministries..... 1
 Developmental Disabilities..... 4
 No Assistance Provided..... 2
 No Response to Any..... 1

C35 Congregation Management
 Software/Service Used

ACS Technologies..... 2
 Church Windows..... 7
 Concordia Technology Solutions... 11
 Icon Systems..... 7
 Other..... 47
 No Software Used..... 29
 No Response to Any..... 7

C38 Advocacy Types Engaged

Education and Conversation..... 52
 Voter Registration Drives..... 2
 Letters to Elected Decision-Makers.. 5
 Regional/Natl Advocacy Network..... 10
 No Response to Any..... 57

C31 Languages in which Liturgies are Regularly Conducted

Amharic..... 0	English..... 110	Lakotah..... 0	Slovak..... 0
Anyuak..... 0	Finnish..... 0	Lao..... 0	Spanish..... 0
Arabic..... 0	French..... 0	Latvian..... 0	Swahili..... 0
Batak..... 0	German..... 0	Maban..... 0	Swedish..... 0
Burmese..... 0	Hmong..... 0	Mandarin..... 0	Tagalog..... 0
Cambodian..... 0	Indonesian..... 0	Norwegian..... 0	Taiwanese..... 0
Cantonese..... 0	Inupiat..... 0	Nuer..... 0	Tamil..... 0
Cherokee..... 0	Japanese..... 0	Oromo..... 0	Telugu..... 0
Creole..... 0	Kiswahili..... 0	Paiute..... 0	Thai..... 0
Danish..... 0	Korean..... 0	Portuguese..... 0	Tigrinya..... 0
Dinka..... 0		Sign..... 0	Vietnamese..... 0

3F Southwestern Minnesota Synod, ELCA

Summary of Membership Statistics	2016	2017	Change	Percent	Statistical Analysis
Totals -- End of Year					Averages per Congregation Reporting
Congregations	242	241	-1	-0.41	
Congregations - Organized	241	240	-1	-0.41	
Congregations - Under Development	1	1	0	0.00	
Congregations - Filed Form A	188	219	31	16.49	
Baptized Members	111,254	108,497	-2,757	-2.48	Baptized Members (/240) 452
Confirmed Members	82,912	83,345	433	0.52	Confirmed Members (/240) 347
 Analysis of Membership Gains and Losses					 Vitality - Congregation Description (Averages) *
Baptized Members -- Received					Worship Nurtures People's Faith 4.24
By Baptism - Children Under Age 16	1,309	1,208	-101	-7.72	Clear Sense of Mission 3.48
By Baptism - Adults Age 16 and Older	38	25	-13	-34.21	Excitement About the Future 3.60
By Affirmation of Faith	458	405	-53	-11.57	Positive Force in the Community 4.04
By Transfer	1,588	1,273	-315	-19.84	Ready to Try Something New 3.35
From Other Sources and Stat Adjs	209	289	80	38.28	Works for Social Justice/Advocacy 2.93
Baptized Members -- Total Received	3,602	3,200	-402	-11.16	Helps Deepen Relationship with God 3.96
 Baptized Members -- Removed					 Vitality - Congregation Strengths (Averages) *
By Death	1,162	1,205	43	3.70	Building Member Relationships 3.73
By Transfer	1,121	962	-159	-14.18	Incorporating Newcomers 3.50
For Other Reasons and Stat Adjs	4,181	3,516	-665	-15.91	Seeking/Using Member Gifts 3.69
Baptized Members -- Total Removed	6,464	5,683	-781	-12.08	Equipping Members to Share Faith 3.23
Baptized Members Confirmed	1,314	1,043	-271	-20.62	Addressing Social Concerns 3.80
Active Participants	69,807	63,221	-6,586	-9.43	Managing Disagreements 3.46
 Analysis of Membership Gains and Losses					Interacting with Local Community 4.05
Total Weekly Worship Attendance	23,858	23,517	-341	-1.43	Live Out Faith in Their Daily Lives 3.82
Avg Attendance per Cong	98	97	-1	-1.02	
PCT Bapt Mbrs Attending Worship	21.44	21.68	0.24	1.12	

* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

3F Southwestern Minnesota Synod, ELCA

Summary of Financial Statistics	2016	2017	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	51,171,375	50,389,289	-782,086	-1.53	Total Receipts (/233)	216,263.04
Total Disbursements	47,775,725	48,837,920	1,062,195	2.22	Total Disburse (/239)	204,342.76
Total Indebtedness on Dec 31	16,665,470	17,133,666	468,196	2.81	Total Indebtedness (/44)	389,401.50
Projected Mission Support	2,747,106	2,252,185	-494,921	-18.02		
Average Total Giving / Bapt Member	386.99	406.12	19.13	4.94	Percent Congs With No Debt	82.01
Average Total Giving / Conf Member	519.28	528.68	9.40	1.81		
 Detail of Financial Statistics - Receipts						
Regular Giving by Members	37,117,238	37,140,092	22,854	0.06		
Designated Giving by Members	5,937,421	6,922,909	985,488	16.60		
Earned Income (any source)	1,915,712	2,106,492	190,780	9.96		
Grants (any source)	155,681	168,249	12,568	8.07		
All Other Receipts	6,045,323	4,051,547	-1,993,776	-32.98		
 Detail of Financial Statistics - Disbursements						
Current Operating Expenses	36,077,111	36,905,356	828,245	2.30	Percent of Total Disbursements	
Capital Improvements	3,207,311	3,795,986	588,675	18.35	Current Operating Expenses	75.59
Payments on Debts	2,936,842	2,723,385	-213,457	-7.27	Capital Improvements	7.77
Mission Support	1,759,068	1,832,118	73,050	4.15	Payments on Debts	5.58
Other Synod Benevolence	460,848	505,436	44,588	9.68	Mission Support	3.75
Other CWO Benevolence	178,085	178,374	289	0.16	Other Synod Benevolence	1.04
Benevolence - Another Country	222,098	250,879	28,781	12.96	Other CWO Benevolence	0.37
Benevolence - Camps	210,937	185,410	-25,527	-12.10	Benevolence - Another Country	0.51
Benevolence - Colleges	16,300	7,967	-8,333	-51.12	Benevolence - Camps	0.38
Benevolence - Seminaries	20,926	15,785	-5,141	-24.57	Benevolence - Colleges	0.02
Benevolence - Social Service	177,636	191,895	14,259	8.03	Benevolence - Seminaries	0.03
Benevolence - Campus Ministry	38,040	39,370	1,330	3.50	Benevolence - Social Service	0.39
Benevolence - Other Direct Recipient	633,180	615,254	-17,926	-2.83	Benevolence - Campus Ministry	0.08
Subtotal Non-Mission Supt Benev	1,958,050	1,990,370	32,320	1.65	Benevolence - Other Direct Recipient	1.26
Other Expenses & Realized Losses	1,824,483	1,577,845	-246,638	-13.52	Subtotal Non-Mission Supt Benev	4.08
					Other Expenses & Realized Losses	3.23

3F Southwestern Minnesota Synod, ELCA

Congregations Reporting Ethnic Active Participants *		2017	Percent of Congregations Reporting Ethnic Active Participants	
African American/Black		44	African American/Black	18.26
African National/African-Caribbean		13	African Nat'l/African-Caribbean	5.39
American Indian/Alaska Native		12	American Indian/Alaska Native	4.98
Arab/Middle Eastern		2	Arab/Middle Eastern	0.83
Asian/Pacific Islander		57	Asian/Pacific Islander	23.65
Latino/Hispanic		49	Latino/Hispanic	20.33
Multi-racial		60	Multi-racial	24.90
White/Caucasian		233	White/Caucasian	96.68
Other		10	Other	4.15
Total Ethnic Active Participants			Percent Ethnic Active Participants	
African American/Black		207	African American/Black	0.33
African National/African-Caribbean		86	African Nat'l/African-Caribbean	0.14
American Indian/Alaska Native		46	American Indian/Alaska Native	0.07
Arab/Middle Eastern		5	Arab/Middle Eastern	0.01
Asian/Pacific Islander		171	Asian/Pacific Islander	0.27
Latino/Hispanic		244	Latino/Hispanic	0.38
Multi-racial		331	Multi-racial	0.52
White/Caucasian		62,337	White/Caucasian	98.23
Other		32	Other	0.05

* Racial/ethnic data was not collected in 2016.

3F Southwestern Minnesota Synod, ELCA
 (209 Congs Filed)

C30 Educational Ministry Provided

Christian Education

Yes 196 No 12 No Resp 1
 Students..... 11,719

Vacation Bible School

Yes 148 No 60 No Resp 1
 Students..... 7,252

C33 Number of Households Giving

Giving Units..... 25,835
 No Response Provided..... 16

C34 Participated in "God's Work. Our Hands." Sunday, The Day of Service in September

Yes 85 No 119 No Resp 5

C36 Congregation Offers Organized Women's Activities or Ministries

Yes 185 No 22 No Resp 2

C37 Congregation Engaged in Advocacy for Migrants

Yes 6 No 200 No Resp 3

C32 Disability Assistance Provided

Building Wheelchair Access..... 170
 Braille Worship Materials..... 0
 Large Print Worship Materials... 122
 Assistive Hearing Devices..... 97
 Sign Language Interpreters..... 5
 Mental Health Ministries..... 4
 Developmental Disabilities..... 5
 No Assistance Provided..... 13
 No Response to Any..... 4

C35 Congregation Management Software/Service Used

ACS Technologies..... 7
 Church Windows..... 12
 Concordia Technology Solutions... 14
 Icon Systems..... 34
 Other..... 81
 No Software Used..... 51
 No Response to Any..... 13

C38 Advocacy Types Engaged

Education and Conversation..... 78
 Voter Registration Drives..... 1
 Letters to Elected Decision-Makers.. 7
 Regional/Natl Advocacy Network..... 18
 No Response to Any..... 124

C31 Languages in which Liturgies are Regularly Conducted

Amharic..... 0	English..... 209	Lakotah..... 0	Slovak..... 0
Anyuak..... 0	Finnish..... 0	Lao..... 0	Spanish..... 1
Arabic..... 0	French..... 0	Latvian..... 0	Swahili..... 0
Batak..... 0	German..... 0	Maban..... 0	Swedish..... 0
Burmese..... 0	Hmong..... 0	Mandarin..... 0	Tagalog..... 0
Cambodian..... 0	Indonesian..... 0	Norwegian..... 0	Taiwanese..... 0
Cantonese..... 0	Inupiat..... 0	Nuer..... 1	Tamil..... 0
Cherokee..... 0	Japanese..... 0	Oromo..... 0	Telugu..... 0
Creole..... 0	Kiswahili..... 0	Paiute..... 0	Thai..... 0
Danish..... 0	Korean..... 0	Portuguese..... 0	Tigrinya..... 0
Dinka..... 0		Sign..... 1	Vietnamese..... 0

3G Minneapolis Area Synod, ELCA

Summary of Membership Statistics		2016	2017	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Congregations		145	145	0	0.00		
Congregations - Organized		145	144	-1	-0.69		
Congregations - Under Development		0	1	1	----		
Congregations - Filed Form A		121	108	-13	-10.74		
Baptized Members		171,131	169,337	-1,794	-1.05	Baptized Members (/144)	1,176
Confirmed Members		128,511	130,751	2,240	1.74	Confirmed Members (/143)	914
 						Vitality - Congregation Description	
Analysis of Membership Gains and Losses						(Averages) *	
Baptized Members -- Received						Worship Nurtures People's Faith	4.56
By Baptism - Children Under Age 16		2,218	2,069	-149	-6.72	Clear Sense of Mission	4.02
By Baptism - Adults Age 16 and Older		51	61	10	19.61	Excitement About the Future	4.26
By Affirmation of Faith		1,827	1,744	-83	-4.54	Positive Force in the Community	4.30
By Transfer		2,130	1,991	-139	-6.53	Ready to Try Something New	3.85
From Other Sources and Stat Adjs		1,284	1,343	59	4.60	Works for Social Justice/Advocacy	3.73
Baptized Members -- Total Received		7,510	7,208	-302	-4.02	Helps Deepen Relationship with God	4.29
 						Vitality - Congregation Strengths	
Baptized Members -- Removed						(Averages) *	
By Death		1,193	1,181	-12	-1.01	Building Member Relationships	3.95
By Transfer		1,176	1,090	-86	-7.31	Incorporating Newcomers	3.58
For Other Reasons and Stat Adjs		11,694	7,435	-4,259	-36.42	Seeking/Using Member Gifts	3.66
Baptized Members -- Total Removed		14,063	9,706	-4,357	-30.98	Equipping Members to Share Faith	3.33
Baptized Members Confirmed		2,133	2,184	51	2.39	Addressing Social Concerns	4.18
Active Participants		124,230	118,391	-5,839	-4.70	Managing Disagreements	3.73
 						Analysis of Membership Gains and Losses	
Total Weekly Worship Attendance		39,843	39,275	-568	-1.43	Interacting with Local Community	4.10
Avg Attendance per Cong		274	270	-4	-1.46	Live Out Faith in Their Daily Lives	3.92
PCT Bapt Mbrs Attending Worship		23.28	23.19	-0.09	-0.39		

* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

3G Minneapolis Area Synod, ELCA

Summary of Financial Statistics	2016	2017	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	113,647,569	111,812,581	-1,834,988	-1.61	Total Receipts (/139)	804,407.06
Total Disbursements	116,195,731	116,021,864	-173,867	-0.15	Total Disburse (/144)	805,707.39
Total Indebtedness on Dec 31	97,537,245	93,253,904	-4,283,341	-4.39	Total Indebtedness (/91)	1,024,768.18
Projected Mission Support	4,713,941	4,719,643	5,702	0.12		
Average Total Giving / Bapt Member	558.52	546.42	-12.10	-2.17	Percent Congs With No Debt	37.50
Average Total Giving / Conf Member	743.75	707.67	-36.08	-4.85		
Detail of Financial Statistics - Receipts						
Regular Giving by Members	82,997,966	80,858,930	-2,139,036	-2.58		
Designated Giving by Members	12,581,942	11,669,985	-911,957	-7.25		
Earned Income (any source)	6,033,115	6,297,900	264,785	4.39		
Grants (any source)	1,292,460	1,316,967	24,507	1.90		
All Other Receipts	10,742,086	11,668,799	926,713	8.63		
Detail of Financial Statistics - Disbursements						
Current Operating Expenses	86,402,250	89,566,326	3,164,076	3.66	Current Operating Expenses	77.20
Capital Improvements	9,675,103	6,291,309	-3,383,794	-34.97	Capital Improvements	5.42
Payments on Debts	10,487,748	9,583,343	-904,405	-8.62	Payments on Debts	8.26
Mission Support	2,940,607	2,934,696	-5,911	-0.20	Mission Support	2.53
Other Synod Benevolence	373,292	392,859	19,567	5.24	Other Synod Benevolence	0.34
Other CWO Benevolence	205,481	282,410	76,929	37.44	Other CWO Benevolence	0.24
Benevolence - Another Country	993,336	809,061	-184,275	-18.55	Benevolence - Another Country	0.70
Benevolence - Camps	142,074	139,057	-3,017	-2.12	Benevolence - Camps	0.12
Benevolence - Colleges	85,966	15,771	-70,195	-81.65	Benevolence - Colleges	0.01
Benevolence - Seminaries	78,300	78,502	202	0.26	Benevolence - Seminaries	0.07
Benevolence - Social Service	778,819	1,199,624	420,805	54.03	Benevolence - Social Service	1.03
Benevolence - Campus Ministry	12,008	27,366	15,358	127.90	Benevolence - Campus Ministry	0.02
Benevolence - Other Direct Recipient	2,103,377	1,867,159	-236,218	-11.23	Benevolence - Direct Recipient	1.61
Subtotal Non-Mission Supt Benev	4,772,653	4,811,809	39,156	0.82	Subtotal Non-Mission Supt Benev	4.15
Other Expenses & Realized Losses	1,912,345	2,829,356	917,011	47.95	Other Expenses & Realized Losses	2.44

3G Minneapolis Area Synod, ELCA

Congregations Reporting Ethnic Active Participants *	2017	Percent of Congregations Reporting Ethnic Active Participants	
African American/Black	83	African American/Black	57.24
African National/African-Caribbean	36	African Nat'l/African-Caribbean	24.83
American Indian/Alaska Native	33	American Indian/Alaska Native	22.76
Arab/Middle Eastern	15	Arab/Middle Eastern	10.34
Asian/Pacific Islander	70	Asian/Pacific Islander	48.28
Latino/Hispanic	57	Latino/Hispanic	39.31
Multi-racial	70	Multi-racial	48.28
White/Caucasian	114	White/Caucasian	78.62
Other	19	Other	13.10
 Total Ethnic Active Participants		 Percent Ethnic Active Participants	
African American/Black	1,896	African American/Black	1.82
African National/African-Caribbean	474	African Nat'l/African-Caribbean	0.46
American Indian/Alaska Native	190	American Indian/Alaska Native	0.18
Arab/Middle Eastern	35	Arab/Middle Eastern	0.03
Asian/Pacific Islander	675	Asian/Pacific Islander	0.65
Latino/Hispanic	504	Latino/Hispanic	0.48
Multi-racial	1,150	Multi-racial	1.11
White/Caucasian	96,055	White/Caucasian	92.42
Other	2,950	Other	2.84

* Racial/ethnic data was not collected in 2016.

3G Minneapolis Area Synod, ELCA
 (105 Congs Filed)

C30 Educational Ministry Provided

Christian Education

Yes 101 No 3 No Resp 1
 Students..... 16,826

Vacation Bible School

Yes 78 No 25 No Resp 2
 Students..... 6,480

C33 Number of Households Giving

Giving Units..... 34,938
 No Response Provided..... 8

C34 Participated in "God's Work. Our Hands." Sunday, The Day of Service in September

Yes 41 No 60 No Resp 4

C36 Congregation Offers Organized Women's Activities or Ministries

Yes 82 No 19 No Resp 4

C37 Congregation Engaged in Advocacy for Migrants

Yes 18 No 84 No Resp 3

C32 Disability Assistance Provided

Building Wheelchair Access..... 101
 Braille Worship Materials..... 5
 Large Print Worship Materials... 65
 Assistive Hearing Devices..... 77
 Sign Language Interpreters..... 4
 Mental Health Ministries..... 4
 Developmental Disabilities..... 2
 No Assistance Provided..... 2
 No Response to Any..... 0

C35 Congregation Management Software/Service Used

ACS Technologies..... 10
 Church Windows..... 7
 Concordia Technology Solutions... 13
 Icon Systems..... 11
 Other..... 60
 No Software Used..... 8
 No Response to Any..... 1

C38 Advocacy Types Engaged

Education and Conversation..... 78
 Voter Registration Drives..... 9
 Letters to Elected Decision-Makers.. 23
 Regional/Natl Advocacy Network..... 29
 No Response to Any..... 25

C31 Languages in which Liturgies are Regularly Conducted

Amharic..... 1	English..... 104	Lakotah..... 0	Slovak..... 0
Anyuak..... 0	Finnish..... 0	Lao..... 0	Spanish..... 2
Arabic..... 0	French..... 1	Latvian..... 0	Swahili..... 1
Batak..... 0	German..... 0	Maban..... 0	Swedish..... 0
Burmese..... 0	Hmong..... 1	Mandarin..... 0	Tagalog..... 0
Cambodian..... 0	Indonesian..... 0	Norwegian..... 0	Taiwanese..... 0
Cantonese..... 0	Inupiat..... 0	Nuer..... 0	Tamil..... 0
Cherokee..... 0	Japanese..... 0	Oromo..... 0	Telugu..... 0
Creole..... 0	Kiswahili..... 0	Paiute..... 0	Thai..... 0
Danish..... 0	Korean..... 0	Portuguese..... 0	Tigrinya..... 1
Dinka..... 0		Sign..... 1	Vietnamese..... 0

3H Saint Paul Area Synod, ELCA

Summary of Membership Statistics		2016	2017	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Congregations		110	108	-2	-1.82		
Congregations - Organized		106	105	-1	-0.94		
Congregations - Under Development		4	3	-1	-25.00		
Congregations - Filed Form A		75	94	19	25.33		
Baptized Members		118,211	110,331	-7,880	-6.67	Baptized Members (/105)	1,051
Confirmed Members		89,553	83,883	-5,670	-6.33	Confirmed Members (/104)	807
 Analysis of Membership Gains and Losses						Vitality - Congregation Description (Averages) *	
Baptized Members -- Received						Worship Nurtures People's Faith	4.56
By Baptism - Children Under Age 16		1,405	1,280	-125	-8.90	Clear Sense of Mission	4.09
By Baptism - Adults Age 16 and Older		103	65	-38	-36.89	Excitement About the Future	4.20
By Affirmation of Faith		1,043	1,028	-15	-1.44	Positive Force in the Community	4.27
By Transfer		1,422	1,146	-276	-19.41	Ready to Try Something New	3.61
From Other Sources and Stat Adjs		596	270	-326	-54.70	Works for Social Justice/Advocacy	3.28
Baptized Members -- Total Received		4,569	3,789	-780	-17.07	Helps Deepen Relationship with God	4.25
 Baptized Members -- Removed						Vitality - Congregation Strengths (Averages) *	
By Death		746	802	56	7.51	Building Member Relationships	3.89
By Transfer		903	803	-100	-11.07	Incorporating Newcomers	3.59
For Other Reasons and Stat Adjs		4,686	8,346	3,660	78.10	Seeking/Using Member Gifts	3.63
Baptized Members -- Total Removed		6,335	9,951	3,616	57.08	Equipping Members to Share Faith	3.18
Baptized Members Confirmed		1,414	1,359	-55	-3.89	Addressing Social Concerns	3.98
Active Participants		72,275	80,741	8,466	11.71	Managing Disagreements	3.67
 Analysis of Membership Gains and Losses						Interacting with Local Community	4.01
Total Weekly Worship Attendance		27,837	26,325	-1,512	-5.43	Live Out Faith in Their Daily Lives	3.89
Avg Attendance per Cong		253	246	-7	-2.77		
PCT Bapt Mbrs Attending Worship		23.55	23.86	0.31	1.32		

* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

3H Saint Paul Area Synod, ELCA

Summary of Financial Statistics	2016	2017	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	77,979,524	82,189,685	4,210,161	5.40	Total Receipts (/106)	775,374.39
Total Disbursements	75,914,773	76,444,881	530,108	0.70	Total Disburse (/107)	714,438.14
Total Indebtedness on Dec 31	66,972,502	68,272,611	1,300,109	1.94	Total Indebtedness (/73)	935,241.25
Projected Mission Support	2,615,268	3,175,982	560,714	21.44		
Average Total Giving / Bapt Member	557.12	621.92	64.80	11.63	Percent Congs With No Debt	32.71
Average Total Giving / Conf Member	735.41	818.01	82.60	11.23		
 Detail of Financial Statistics - Receipts						
Regular Giving by Members	57,835,057	58,232,816	397,759	0.69		
Designated Giving by Members	8,022,947	10,384,440	2,361,493	29.43		
Earned Income (any source)	3,800,522	4,824,464	1,023,942	26.94		
Grants (any source)	698,223	749,833	51,610	7.39		
All Other Receipts	7,622,775	7,998,132	375,357	4.92		
 Detail of Financial Statistics - Disbursements						
Current Operating Expenses	55,469,700	55,830,626	360,926	0.65	Percent of Total Disbursements	
Capital Improvements	4,101,267	4,290,216	188,949	4.61	Current Operating Expenses	73.04
Payments on Debts	6,555,188	7,406,494	851,306	12.99	Capital Improvements	5.61
Mission Support	1,851,096	1,873,276	22,180	1.20	Payments on Debts	9.69
Other Synod Benevolence	725,554	669,073	-56,481	-7.78	Mission Support	2.45
Other CWO Benevolence	172,032	127,003	-45,029	-26.17	Other Synod Benevolence	0.88
Benevolence - Another Country	607,961	745,292	137,331	22.59	Other CWO Benevolence	0.17
Benevolence - Camps	64,913	88,663	23,750	36.59	Benevolence - Another Country	0.98
Benevolence - Colleges	28,010	24,140	-3,870	-13.82	Benevolence - Camps	0.12
Benevolence - Seminaries	91,281	64,450	-26,831	-29.39	Benevolence - Colleges	0.03
Benevolence - Social Service	299,261	422,277	123,016	41.11	Benevolence - Seminaries	0.08
Benevolence - Campus Ministry	28,055	25,588	-2,467	-8.79	Benevolence - Social Service	0.55
Benevolence - Other Direct Recipient	1,859,573	1,207,117	-652,456	-35.09	Benevolence - Campus Ministry	0.03
Subtotal Non-Mission Supt Benev	3,876,640	3,373,603	-503,037	-12.98	Benevolence - Other Direct Recipient	1.58
Other Expenses & Realized Losses	4,033,907	3,660,991	-372,916	-9.24	Subtotal Non-Mission Supt Benev	4.41
					Other Expenses & Realized Losses	4.79

3H Saint Paul Area Synod, ELCA

Congregations Reporting Ethnic Active Participants *	2017	Percent of Congregations Reporting Ethnic Active Participants	
African American/Black	44	African American/Black	40.74
African National/African-Caribbean	23	African Nat'l/African-Caribbean	21.30
American Indian/Alaska Native	19	American Indian/Alaska Native	17.59
Arab/Middle Eastern	7	Arab/Middle Eastern	6.48
Asian/Pacific Islander	62	Asian/Pacific Islander	57.41
Latino/Hispanic	43	Latino/Hispanic	39.81
Multi-racial	54	Multi-racial	50.00
White/Caucasian	94	White/Caucasian	87.04
Other	6	Other	5.56

Total Ethnic Active Participants		Percent Ethnic Active Participants	
African American/Black	554	African American/Black	0.70
African National/African-Caribbean	340	African Nat'l/African-Caribbean	0.43
American Indian/Alaska Native	251	American Indian/Alaska Native	0.32
Arab/Middle Eastern	239	Arab/Middle Eastern	0.30
Asian/Pacific Islander	1,396	Asian/Pacific Islander	1.75
Latino/Hispanic	417	Latino/Hispanic	0.52
Multi-racial	672	Multi-racial	0.84
White/Caucasian	74,616	White/Caucasian	93.74
Other	1,113	Other	1.40

* Racial/ethnic data was not collected in 2016.

3H Saint Paul Area Synod, ELCA
 (88 Congs Filed)

C30 Educational Ministry Provided

Christian Education

Yes 88 No 0 No Resp 0
 Students..... 11,578

Vacation Bible School

Yes 61 No 26 No Resp 1
 Students..... 4,910

C33 Number of Households Giving

Giving Units..... 24,666
 No Response Provided..... 4

C34 Participated in "God's Work. Our Hands." Sunday, The Day of Service in September

Yes 41 No 46 No Resp 1

C36 Congregation Offers Organized Women's Activities or Ministries

Yes 82 No 5 No Resp 1

C37 Congregation Engaged in Advocacy for Migrants

Yes 11 No 76 No Resp 1

C32 Disability Assistance Provided

Building Wheelchair Access..... 82
 Braille Worship Materials..... 2
 Large Print Worship Materials... 54
 Assistive Hearing Devices..... 67
 Sign Language Interpreters..... 5
 Mental Health Ministries..... 6
 Developmental Disabilities..... 2
 No Assistance Provided..... 0
 No Response to Any..... 2

C35 Congregation Management Software/Service Used

ACS Technologies..... 11
 Church Windows..... 11
 Concordia Technology Solutions... 8
 Icon Systems..... 10
 Other..... 45
 No Software Used..... 4
 No Response to Any..... 1

C38 Advocacy Types Engaged

Education and Conversation..... 69
 Voter Registration Drives..... 7
 Letters to Elected Decision-Makers.. 15
 Regional/Natl Advocacy Network..... 17
 No Response to Any..... 18

C31 Languages in which Liturgies are Regularly Conducted

Amharic..... 0	English..... 88	Lakotah..... 0	Slovak..... 0
Anyuak..... 0	Finnish..... 0	Lao..... 0	Spanish..... 2
Arabic..... 0	French..... 0	Latvian..... 0	Swahili..... 0
Batak..... 0	German..... 0	Maban..... 0	Swedish..... 0
Burmese..... 0	Hmong..... 2	Mandarin..... 2	Tagalog..... 0
Cambodian..... 1	Indonesian..... 0	Norwegian..... 0	Taiwanese..... 0
Cantonese..... 0	Inupiat..... 0	Nuer..... 0	Tamil..... 0
Cherokee..... 0	Japanese..... 0	Oromo..... 0	Telugu..... 0
Creole..... 0	Kiswahili..... 0	Paiute..... 0	Thai..... 0
Danish..... 0	Korean..... 0	Portuguese..... 0	Tigrinya..... 1
Dinka..... 0		Sign..... 3	Vietnamese..... 0

3I Southeastern Minnesota Synod, ELCA

Summary of Membership Statistics		2016	2017	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Congregations	173	171	-2	-1.16			
Congregations - Organized	173	171	-2	-1.16			
Congregations - Under Development	0	0	0	----			
Congregations - Filed Form A	165	157	-8	-4.85			
Baptized Members	117,259	114,644	-2,615	-2.23	Baptized Members (/171)		670
Confirmed Members	90,519	88,688	-1,831	-2.02	Confirmed Members (/171)		519
Analysis of Membership Gains and Losses						Vitality - Congregation Description (Averages) *	
Baptized Members -- Received						Worship Nurtures People's Faith	4.41
By Baptism - Children Under Age 16	1,162	1,158	-4	-0.34	Clear Sense of Mission		3.81
By Baptism - Adults Age 16 and Older	31	37	6	19.35	Excitement About the Future		3.82
By Affirmation of Faith	497	460	-37	-7.44	Positive Force in the Community		4.06
By Transfer	1,509	1,498	-11	-0.73	Ready to Try Something New		3.46
From Other Sources and Stat Adjs	444	197	-247	-55.63	Works for Social Justice/Advocacy		3.05
Baptized Members -- Total Received	3,643	3,350	-293	-8.04	Helps Deepen Relationship with God		4.07
Baptized Members -- Removed						Vitality - Congregation Strengths (Averages) *	
By Death	1,113	1,138	25	2.25	Building Member Relationships		3.97
By Transfer	961	1,108	147	15.30	Incorporating Newcomers		3.76
For Other Reasons and Stat Adjs	3,054	3,301	247	8.09	Seeking/Using Member Gifts		3.61
Baptized Members -- Total Removed	5,128	5,547	419	8.17	Equipping Members to Share Faith		3.29
Baptized Members Confirmed	1,179	1,176	-3	-0.25	Addressing Social Concerns		3.95
Active Participants	60,575	58,438	-2,137	-3.53	Managing Disagreements		3.77
Analysis of Membership Gains and Losses						Interacting with Local Community	3.96
Total Weekly Worship Attendance	22,535	21,809	-726	-3.22	Live Out Faith in Their Daily Lives		3.83
Avg Attendance per Cong	130	128	-2	-1.54			
PCT Bapt Mbrs Attending Worship	19.22	19.02	-0.20	-1.04			

* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

3I Southeastern Minnesota Synod, ELCA

Summary of Financial Statistics	2016	2017	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	49,152,179	54,368,647	5,216,468	10.61	Total Receipts (/170)	319,815.57
Total Disbursements	47,209,231	49,411,256	2,202,025	4.66	Total Disburse (/171)	288,954.71
Total Indebtedness on Dec 31	29,803,105	30,572,870	769,765	2.58	Total Indebtedness (/51)	599,468.04
Projected Mission Support	1,609,913	1,637,144	27,231	1.69		
Average Total Giving / Bapt Member	376.86	401.66	24.80	6.58	Percent Congs With No Debt	70.18
Average Total Giving / Conf Member	488.19	519.22	31.03	6.36		
 Detail of Financial Statistics - Receipts						
Regular Giving by Members	38,547,017	38,899,338	352,321	0.91		
Designated Giving by Members	5,643,698	7,148,979	1,505,281	26.67		
Earned Income (any source)	1,717,164	4,192,255	2,475,091	144.14		
Grants (any source)	270,470	295,677	25,207	9.32		
All Other Receipts	2,973,830	3,832,398	858,568	28.87		
 Detail of Financial Statistics - Disbursements						
Current Operating Expenses	34,645,770	35,974,565	1,328,795	3.84	Current Operating Expenses	72.81
Capital Improvements	1,880,158	2,633,690	753,532	40.08	Capital Improvements	5.33
Payments on Debts	4,873,380	4,834,937	-38,443	-0.79	Payments on Debts	9.79
Mission Support	1,648,261	1,674,122	25,861	1.57	Mission Support	3.39
Other Synod Benevolence	448,860	492,700	43,840	9.77	Other Synod Benevolence	1.00
Other CWO Benevolence	118,424	303,098	184,674	155.94	Other CWO Benevolence	0.61
Benevolence - Another Country	373,865	349,058	-24,807	-6.64	Benevolence - Another Country	0.71
Benevolence - Camps	105,007	107,938	2,931	2.79	Benevolence - Camps	0.22
Benevolence - Colleges	38,948	34,050	-4,898	-12.58	Benevolence - Colleges	0.07
Benevolence - Seminaries	21,853	29,336	7,483	34.24	Benevolence - Seminaries	0.06
Benevolence - Social Service	254,016	350,842	96,826	38.12	Benevolence - Social Service	0.71
Benevolence - Campus Ministry	49,001	43,740	-5,261	-10.74	Benevolence - Campus Ministry	0.09
Benevolence - Other Direct Recipient	1,031,939	926,071	-105,868	-10.26	Benevolence - Direct Recipient	1.87
Subtotal Non-Mission Supt Benev	2,441,913	2,636,833	194,920	7.98	Subtotal Non-Mission Supt Benev	5.34
Other Expenses & Realized Losses	1,719,749	1,657,109	-62,640	-3.64	Other Expenses & Realized Losses	3.35

3I Southeastern Minnesota Synod, ELCA

Congregations Reporting Ethnic Active Participants *	2017	Percent of Congregations Reporting Ethnic Active Participants	
African American/Black	49	African American/Black	28.65
African National/African-Caribbean	11	African Nat'l/African-Caribbean	6.43
American Indian/Alaska Native	18	American Indian/Alaska Native	10.53
Arab/Middle Eastern	7	Arab/Middle Eastern	4.09
Asian/Pacific Islander	40	Asian/Pacific Islander	23.39
Latino/Hispanic	30	Latino/Hispanic	17.54
Multi-racial	43	Multi-racial	25.15
White/Caucasian	159	White/Caucasian	92.98
Other	11	Other	6.43

Total Ethnic Active Participants		Percent Ethnic Active Participants	
African American/Black	166	African American/Black	0.29
African National/African-Caribbean	139	African Nat'l/African-Caribbean	0.24
American Indian/Alaska Native	48	American Indian/Alaska Native	0.08
Arab/Middle Eastern	14	Arab/Middle Eastern	0.02
Asian/Pacific Islander	172	Asian/Pacific Islander	0.30
Latino/Hispanic	166	Latino/Hispanic	0.29
Multi-racial	305	Multi-racial	0.53
White/Caucasian	55,426	White/Caucasian	97.04
Other	683	Other	1.20

* Racial/ethnic data was not collected in 2016.

3I Southeastern Minnesota Synod, ELCA
 (150 Congs Filed)

C30 Educational Ministry Provided

Christian Education

Yes 142 No 8 No Resp 0
 Students..... 11,946

Vacation Bible School

Yes 103 No 46 No Resp 1
 Students..... 4,963

C33 Number of Households Giving

Giving Units..... 24,489
 No Response Provided..... 9

C34 Participated in "God's Work. Our Hands."
 Sunday, The Day of Service in September

Yes 52 No 95 No Resp 3

C36 Congregation Offers Organized
 Women's Activities or Ministries

Yes 128 No 20 No Resp 2

C37 Congregation Engaged in Advocacy for
 Migrants

Yes 8 No 140 No Resp 2

C32 Disability Assistance Provided

Building Wheelchair Access..... 133
 Braille Worship Materials..... 2
 Large Print Worship Materials... 86
 Assistive Hearing Devices..... 86
 Sign Language Interpreters..... 3
 Mental Health Ministries..... 2
 Developmental Disabilities..... 5
 No Assistance Provided..... 9
 No Response to Any..... 2

C35 Congregation Management
 Software/Service Used

ACS Technologies..... 5
 Church Windows..... 32
 Concordia Technology Solutions... 20
 Icon Systems..... 10
 Other..... 49
 No Software Used..... 30
 No Response to Any..... 8

C38 Advocacy Types Engaged

Education and Conversation..... 66
 Voter Registration Drives..... 1
 Letters to Elected Decision-Makers.. 8
 Regional/Natl Advocacy Network..... 13
 No Response to Any..... 82

C31 Languages in which Liturgies are Regularly Conducted

Amharic..... 0	English..... 150	Lakotah..... 0	Slovak..... 0
Anyuak..... 1	Finnish..... 0	Lao..... 0	Spanish..... 2
Arabic..... 0	French..... 0	Latvian..... 0	Swahili..... 0
Batak..... 0	German..... 0	Maban..... 0	Swedish..... 0
Burmese..... 0	Hmong..... 0	Mandarin..... 0	Tagalog..... 0
Cambodian..... 0	Indonesian..... 0	Norwegian..... 0	Taiwanese..... 0
Cantonese..... 0	Inupiat..... 0	Nuer..... 2	Tamil..... 0
Cherokee..... 0	Japanese..... 0	Oromo..... 0	Telugu..... 0
Creole..... 0	Kiswahili..... 0	Paiute..... 0	Thai..... 0
Danish..... 0	Korean..... 0	Portuguese..... 0	Tigrinya..... 0
Dinka..... 1		Sign..... 2	Vietnamese..... 0

4A Nebraska Synod, ELCA

Summary of Membership Statistics	2016	2017	Change	Percent	Statistical Analysis
Totals -- End of Year					Averages per Congregation Reporting
Congregations	239	238	-1	-0.42	
Congregations - Organized	235	234	-1	-0.43	
Congregations - Under Development	4	4	0	0.00	
Congregations - Filed Form A	193	202	9	4.66	
Baptized Members	97,428	95,329	-2,099	-2.15	Baptized Members (/234) 407
Confirmed Members	73,609	71,178	-2,431	-3.30	Confirmed Members (/233) 305
 Analysis of Membership Gains and Losses					Vitality - Congregation Description (Averages) *
Baptized Members -- Received					Worship Nurtures People's Faith 4.32
By Baptism - Children Under Age 16	1,268	1,168	-100	-7.89	Clear Sense of Mission 3.70
By Baptism - Adults Age 16 and Older	76	81	5	6.58	Excitement About the Future 3.66
By Affirmation of Faith	565	507	-58	-10.27	Positive Force in the Community 4.07
By Transfer	1,257	1,154	-103	-8.19	Ready to Try Something New 3.45
From Other Sources and Stat Adjs	635	378	-257	-40.47	Works for Social Justice/Advocacy 3.03
Baptized Members -- Total Received	3,801	3,288	-513	-13.50	Helps Deepen Relationship with God 4.06
 Baptized Members -- Removed					Vitality - Congregation Strengths (Averages) *
By Death	1,010	990	-20	-1.98	Building Member Relationships 3.90
By Transfer	1,019	849	-170	-16.68	Incorporating Newcomers 3.61
For Other Reasons and Stat Adjs	3,747	3,393	-354	-9.45	Seeking/Using Member Gifts 3.63
Baptized Members -- Total Removed	5,776	5,232	-544	-9.42	Equipping Members to Share Faith 3.25
Baptized Members Confirmed	899	988	89	9.90	Addressing Social Concerns 3.93
Active Participants	88,543	59,823	-28,720	-32.44	Managing Disagreements 3.64
 Analysis of Membership Gains and Losses					Interacting with Local Community 4.05
Total Weekly Worship Attendance	26,512	26,032	-480	-1.81	Live Out Faith in Their Daily Lives 3.78
Avg Attendance per Cong	111	109	-2	-1.80	
PCT Bapt Mbrs Attending Worship	27.21	27.31	0.10	0.37	

* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

4A Nebraska Synod, ELCA

Summary of Financial Statistics	2016	2017	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	56,678,548	59,771,733	3,093,185	5.46	Total Receipts (/233)	256,531.04
Total Disbursements	60,508,160	58,085,881	-2,422,279	-4.00	Total Disburse (/238)	244,058.32
Total Indebtedness on Dec 31	20,870,743	17,645,525	-3,225,218	-15.45	Total Indebtedness (/42)	420,131.55
Projected Mission Support	3,165,534	3,605,803	440,269	13.91		
Average Total Giving / Bapt Member	529.36	549.99	20.63	3.90	Percent Congs With No Debt	82.35
Average Total Giving / Conf Member	700.66	736.61	35.95	5.13		
 Detail of Financial Statistics - Receipts						
Regular Giving by Members	44,344,482	45,016,775	672,293	1.52		
Designated Giving by Members	7,230,275	7,413,575	183,300	2.54		
Earned Income (any source)	2,267,269	2,550,264	282,995	12.48		
Grants (any source)	474,844	1,954,652	1,479,808	311.64		
All Other Receipts	2,361,678	2,836,467	474,789	20.10		
 Detail of Financial Statistics - Disbursements						
Current Operating Expenses	41,603,702	41,477,042	-126,660	-0.30	Percent of Total Disbursements	
Capital Improvements	8,639,359	4,623,238	-4,016,121	-46.49	Current Operating Expenses	71.43
Payments on Debts	2,973,594	3,532,393	558,799	18.79	Capital Improvements	7.96
Mission Support	3,378,800	3,338,472	-40,328	-1.19	Payments on Debts	6.08
Other Synod Benevolence	561,495	522,248	-39,247	-6.99	Mission Support	5.75
Other CWO Benevolence	146,638	136,178	-10,460	-7.13	Other Synod Benevolence	0.90
Benevolence - Another Country	553,217	614,259	61,042	11.03	Other CWO Benevolence	0.23
Benevolence - Camps	131,298	73,242	-58,056	-44.22	Benevolence - Another Country	1.06
Benevolence - Colleges	50,727	26,125	-24,602	-48.50	Benevolence - Camps	0.13
Benevolence - Seminaries	40,762	65,382	24,620	60.40	Benevolence - Colleges	0.04
Benevolence - Social Service	432,149	286,606	-145,543	-33.68	Benevolence - Seminaries	0.11
Benevolence - Campus Ministry	276,119	246,247	-29,872	-10.82	Benevolence - Social Service	0.49
Benevolence - Other Direct Recipient	1,016,886	1,970,011	953,125	93.73	Benevolence - Campus Ministry	0.42
Subtotal Non-Mission Supt Benev	3,209,291	3,940,298	731,007	22.78	Benevolence - Other Direct Recipient	3.39
Other Expenses & Realized Losses	684,144	1,155,168	471,024	68.85	Subtotal Non-Mission Supt Benev	6.79
					Other Expenses & Realized Losses	1.99

4A Nebraska Synod, ELCA

Congregations Reporting Ethnic Active Participants *		Percent of Congregations Reporting Ethnic Active Participants	
	2017		
African American/Black	52	African American/Black	21.85
African National/African-Caribbean	14	African Nat'l/African-Caribbean	5.88
American Indian/Alaska Native	29	American Indian/Alaska Native	12.18
Arab/Middle Eastern	4	Arab/Middle Eastern	1.68
Asian/Pacific Islander	33	Asian/Pacific Islander	13.87
Latino/Hispanic	47	Latino/Hispanic	19.75
Multi-racial	54	Multi-racial	22.69
White/Caucasian	223	White/Caucasian	93.70
Other	10	Other	4.20
Total Ethnic Active Participants		Percent Ethnic Active Participants	
African American/Black	299	African American/Black	0.51
African National/African-Caribbean	292	African Nat'l/African-Caribbean	0.49
American Indian/Alaska Native	86	American Indian/Alaska Native	0.15
Arab/Middle Eastern	32	Arab/Middle Eastern	0.05
Asian/Pacific Islander	113	Asian/Pacific Islander	0.19
Latino/Hispanic	295	Latino/Hispanic	0.50
Multi-racial	440	Multi-racial	0.74
White/Caucasian	57,434	White/Caucasian	97.05
Other	186	Other	0.31

* Racial/ethnic data was not collected in 2016.

4A Nebraska Synod, ELCA
 (188 Congs Filed)

C30 Educational Ministry Provided

Christian Education

Yes 178 No 8 No Resp 2
 Students..... 9,274

Vacation Bible School

Yes 130 No 55 No Resp 3
 Students..... 6,885

C33 Number of Households Giving

Giving Units..... 22,865
 No Response Provided..... 11

C34 Participated in "God's Work. Our Hands."
 Sunday, The Day of Service in September

Yes 100 No 83 No Resp 5

C36 Congregation Offers Organized
 Women's Activities or Ministries

Yes 160 No 24 No Resp 4

C37 Congregation Engaged in Advocacy for
 Migrants

Yes 15 No 168 No Resp 5

C32 Disability Assistance Provided

Building Wheelchair Access..... 168
 Braille Worship Materials..... 2
 Large Print Worship Materials... 109
 Assistive Hearing Devices..... 101
 Sign Language Interpreters..... 5
 Mental Health Ministries..... 2
 Developmental Disabilities..... 10
 No Assistance Provided..... 6
 No Response to Any..... 1

C35 Congregation Management
 Software/Service Used

ACS Technologies..... 5
 Church Windows..... 30
 Concordia Technology Solutions... 23
 Icon Systems..... 5
 Other..... 65
 No Software Used..... 51
 No Response to Any..... 13

C38 Advocacy Types Engaged

Education and Conversation..... 83
 Voter Registration Drives..... 5
 Letters to Elected Decision-Makers.. 13
 Regional/Natl Advocacy Network..... 20
 No Response to Any..... 93

C31 Languages in which Liturgies are Regularly Conducted

Amharic..... 0	English..... 188	Lakotah..... 1	Slovak..... 0
Anyuak..... 0	Finnish..... 0	Lao..... 0	Spanish..... 0
Arabic..... 0	French..... 0	Latvian..... 0	Swahili..... 0
Batak..... 0	German..... 0	Maban..... 1	Swedish..... 0
Burmese..... 0	Hmong..... 0	Mandarin..... 0	Tagalog..... 0
Cambodian..... 0	Indonesian..... 0	Norwegian..... 0	Taiwanese..... 0
Cantonese..... 0	Inupiat..... 0	Nuer..... 1	Tamil..... 0
Cherokee..... 0	Japanese..... 0	Oromo..... 0	Telugu..... 0
Creole..... 0	Kiswahili..... 0	Paiute..... 0	Thai..... 0
Danish..... 0	Korean..... 0	Portuguese..... 0	Tigrinya..... 0
Dinka..... 1		Sign..... 1	Vietnamese..... 0

4B Central States Synod, ELCA

Summary of Membership Statistics		2016	2017	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Congregations		176	170	-6	-3.41		
Congregations - Organized		171	165	-6	-3.51		
Congregations - Under Development		5	5	0	0.00		
Congregations - Filed Form A		156	146	-10	-6.41		
Baptized Members		47,858	45,933	-1,925	-4.02	Baptized Members (/165)	278
Confirmed Members		36,917	36,187	-730	-1.98	Confirmed Members (/164)	221
Analysis of Membership Gains and Losses						Vitality - Congregation Description (Averages) *	
Baptized Members -- Received						Worship Nurtures People's Faith	4.52
By Baptism - Children Under Age 16		538	402	-136	-25.28	Clear Sense of Mission	3.86
By Baptism - Adults Age 16 and Older		44	31	-13	-29.55	Excitement About the Future	3.71
By Affirmation of Faith		471	406	-65	-13.80	Positive Force in the Community	4.12
By Transfer		560	487	-73	-13.04	Ready to Try Something New	3.39
From Other Sources and Stat Adjs		183	131	-52	-28.42	Works for Social Justice/Advocacy	3.08
Baptized Members -- Total Received		1,796	1,457	-339	-18.88	Helps Deepen Relationship with God	4.21
Baptized Members -- Removed						Vitality - Congregation Strengths (Averages) *	
By Death		531	527	-4	-0.75	Building Member Relationships	3.95
By Transfer		577	509	-68	-11.79	Incorporating Newcomers	3.75
For Other Reasons and Stat Adjs		2,269	1,222	-1,047	-46.14	Seeking/Using Member Gifts	3.71
Baptized Members -- Total Removed		3,377	2,258	-1,119	-33.14	Equipping Members to Share Faith	3.42
Baptized Members Confirmed		368	360	-8	-2.17	Addressing Social Concerns	4.11
Active Participants		32,665	31,574	-1,091	-3.34	Managing Disagreements	3.70
Analysis of Membership Gains and Losses						Interacting with Local Community	4.06
Total Weekly Worship Attendance		14,719	13,554	-1,165	-7.91	Live Out Faith in Their Daily Lives	4.02
Avg Attendance per Cong		84	81	-3	-3.57		
PCT Bapt Mbrs Attending Worship		30.76	29.51	-1.25	-4.06		

* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

4B Central States Synod, ELCA

Summary of Financial Statistics	2016	2017	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	38,685,344	39,187,387	502,043	1.30	Total Receipts (/168)	233,258.26
Total Disbursements	37,828,774	37,010,222	-818,552	-2.16	Total Disburse (/168)	220,298.94
Total Indebtedness on Dec 31	27,247,510	25,403,787	-1,843,723	-6.77	Total Indebtedness (/50)	508,075.74
Projected Mission Support	1,935,334	1,811,021	-124,313	-6.42		
Average Total Giving / Bapt Member	711.92	752.01	40.09	5.63	Percent Congs With No Debt	70.83
Average Total Giving / Conf Member	922.92	954.55	31.63	3.43		
Detail of Financial Statistics - Receipts						
Regular Giving by Members	30,577,200	30,990,927	413,727	1.35		
Designated Giving by Members	3,494,102	3,551,249	57,147	1.64		
Earned Income (any source)	2,661,258	2,254,086	-407,172	-15.30		
Grants (any source)	191,151	285,074	93,923	49.14		
All Other Receipts	1,761,633	2,106,051	344,418	19.55		
Detail of Financial Statistics - Disbursements						
Current Operating Expenses	27,988,262	27,728,674	-259,588	-0.93	Percent of Total Disbursements	
Capital Improvements	1,835,353	1,320,059	-515,294	-28.08	Current Operating Expenses	74.94
Payments on Debts	3,225,783	3,040,780	-185,003	-5.74	Capital Improvements	3.57
Mission Support	1,611,150	1,655,426	44,276	2.75	Payments on Debts	8.22
Other Synod Benevolence	174,955	260,315	85,360	48.79	Mission Support	4.47
Other CWO Benevolence	87,545	191,748	104,203	119.03	Other Synod Benevolence	0.70
Benevolence - Another Country	240,298	214,911	-25,387	-10.56	Other CWO Benevolence	0.52
Benevolence - Camps	43,711	125,676	81,965	187.52	Benevolence - Another Country	0.58
Benevolence - Colleges	14,193	27,166	12,973	91.40	Benevolence - Camps	0.34
Benevolence - Seminaries	18,092	16,177	-1,915	-10.58	Benevolence - Colleges	0.07
Benevolence - Social Service	350,758	305,320	-45,438	-12.95	Benevolence - Seminaries	0.04
Benevolence - Campus Ministry	61,822	62,937	1,115	1.80	Benevolence - Social Service	0.83
Benevolence - Other Direct Recipient	695,427	815,546	120,119	17.27	Benevolence - Campus Ministry	0.17
Subtotal Non-Mission Supt Benev	1,686,801	2,019,796	332,995	19.74	Benevolence - Other Direct Recipient	2.20
Other Expenses & Realized Losses	1,470,207	1,235,930	-234,277	-15.93	Subtotal Non-Mission Supt Benev	5.46
					Other Expenses & Realized Losses	3.34

4B Central States Synod, ELCA

Congregations Reporting Ethnic Active Participants *	2017	Percent of Congregations Reporting Ethnic Active Participants	
African American/Black	48	African American/Black	28.24
African National/African-Caribbean	11	African Nat'l/African-Caribbean	6.47
American Indian/Alaska Native	12	American Indian/Alaska Native	7.06
Arab/Middle Eastern	7	Arab/Middle Eastern	4.12
Asian/Pacific Islander	35	Asian/Pacific Islander	20.59
Latino/Hispanic	43	Latino/Hispanic	25.29
Multi-racial	42	Multi-racial	24.71
White/Caucasian	147	White/Caucasian	86.47
Other	6	Other	3.53

Total Ethnic Active Participants		Percent Ethnic Active Participants	
African American/Black	526	African American/Black	1.74
African National/African-Caribbean	57	African Nat'l/African-Caribbean	0.19
American Indian/Alaska Native	26	American Indian/Alaska Native	0.09
Arab/Middle Eastern	14	Arab/Middle Eastern	0.05
Asian/Pacific Islander	81	Asian/Pacific Islander	0.27
Latino/Hispanic	302	Latino/Hispanic	1.00
Multi-racial	132	Multi-racial	0.44
White/Caucasian	28,993	White/Caucasian	96.17
Other	17	Other	0.06

* Racial/ethnic data was not collected in 2016.

4B Central States Synod, ELCA
 (146 Congs Filed)

C30 Educational Ministry Provided

Christian Education

Yes 131 No 14 No Resp 1
 Students..... 4,899

Vacation Bible School

Yes 80 No 64 No Resp 2
 Students..... 3,192

C33 Number of Households Giving

Giving Units..... 10,870
 No Response Provided..... 19

C34 Participated in "God's Work. Our Hands."
 Sunday, The Day of Service in September

Yes 50 No 89 No Resp 7

C36 Congregation Offers Organized
 Women's Activities or Ministries

Yes 117 No 26 No Resp 3

C37 Congregation Engaged in Advocacy for
 Migrants

Yes 13 No 130 No Resp 3

C32 Disability Assistance Provided

Building Wheelchair Access..... 132
 Braille Worship Materials..... 3
 Large Print Worship Materials... 98
 Assistive Hearing Devices..... 74
 Sign Language Interpreters..... 1
 Mental Health Ministries..... 4
 Developmental Disabilities..... 4
 No Assistance Provided..... 4
 No Response to Any..... 1

C35 Congregation Management
 Software/Service Used

ACS Technologies..... 4
 Church Windows..... 10
 Concordia Technology Solutions... 13
 Icon Systems..... 8
 Other..... 55
 No Software Used..... 51
 No Response to Any..... 8

C38 Advocacy Types Engaged

Education and Conversation..... 65
 Voter Registration Drives..... 11
 Letters to Elected Decision-Makers.. 17
 Regional/Natl Advocacy Network..... 13
 No Response to Any..... 75

C31 Languages in which Liturgies are Regularly Conducted

Amharic..... 0	English..... 144	Lakotah..... 0	Slovak..... 0
Anyuak..... 0	Finnish..... 0	Lao..... 1	Spanish..... 2
Arabic..... 0	French..... 0	Latvian..... 0	Swahili..... 0
Batak..... 0	German..... 0	Maban..... 0	Swedish..... 0
Burmese..... 0	Hmong..... 0	Mandarin..... 0	Tagalog..... 0
Cambodian..... 0	Indonesian..... 0	Norwegian..... 0	Taiwanese..... 0
Cantonese..... 0	Inupiat..... 0	Nuer..... 1	Tamil..... 0
Cherokee..... 0	Japanese..... 0	Oromo..... 1	Telugu..... 0
Creole..... 0	Kiswahili..... 0	Paiute..... 0	Thai..... 1
Danish..... 0	Korean..... 0	Portuguese..... 0	Tigrinya..... 0
Dinka..... 2		Sign..... 1	Vietnamese..... 0

4C Arkansas-Oklahoma Synod, ELCA

Summary of Membership Statistics		2016	2017	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Congregations		52	52	0	0.00		
Congregations - Organized		51	51	0	0.00		
Congregations - Under Development		1	1	0	0.00		
Congregations - Filed Form A		47	50	3	6.38		
Baptized Members		8,066	7,848	-218	-2.70	Baptized Members (/51)	154
Confirmed Members		7,110	7,104	-6	-0.08	Confirmed Members (/51)	139
Analysis of Membership Gains and Losses						Vitality - Congregation Description (Averages) *	
Baptized Members -- Received						Worship Nurtures People's Faith	4.53
By Baptism - Children Under Age 16		90	74	-16	-17.78	Clear Sense of Mission	3.73
By Baptism - Adults Age 16 and Older		15	17	2	13.33	Excitement About the Future	3.66
By Affirmation of Faith		108	294	186	172.22	Positive Force in the Community	4.06
By Transfer		103	131	28	27.18	Ready to Try Something New	3.29
From Other Sources and Stat Adjs		104	166	62	59.62	Works for Social Justice/Advocacy	3.14
Baptized Members -- Total Received		420	682	262	62.38	Helps Deepen Relationship with God	4.22
Baptized Members -- Removed						Vitality - Congregation Strengths (Averages) *	
By Death		132	142	10	7.58	Building Member Relationships	4.00
By Transfer		87	130	43	49.43	Incorporating Newcomers	3.75
For Other Reasons and Stat Adjs		511	667	156	30.53	Seeking/Using Member Gifts	3.73
Baptized Members -- Total Removed		730	939	209	28.63	Equipping Members to Share Faith	3.18
Baptized Members Confirmed		42	32	-10	-23.81	Addressing Social Concerns	4.00
Active Participants		5,092	4,971	-121	-2.38	Managing Disagreements	3.46
Analysis of Membership Gains and Losses						Interacting with Local Community	3.88
Total Weekly Worship Attendance		3,401	3,240	-161	-4.73	Live Out Faith in Their Daily Lives	3.90
Avg Attendance per Cong		65	63	-2	-3.08		
PCT Bapt Mbrs Attending Worship		42.16	41.28	-0.88	-2.09		

* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

4C Arkansas-Oklahoma Synod, ELCA

Summary of Financial Statistics	2016	2017	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	9,539,757	9,365,680	-174,077	-1.82	Total Receipts (/51)	183,640.78
Total Disbursements	9,173,689	10,760,359	1,586,670	17.30	Total Disburse (/52)	206,929.98
Total Indebtedness on Dec 31	5,355,994	4,079,595	-1,276,399	-23.83	Total Indebtedness (/15)	271,973.00
Projected Mission Support	440,197	406,910	-33,287	-7.56		
Average Total Giving / Bapt Member	1108.96	1111.21	2.25	0.20	Percent Congs With No Debt	71.15
Average Total Giving / Conf Member	1258.07	1227.59	-30.48	-2.42		
 Detail of Financial Statistics - Receipts						
Regular Giving by Members	7,838,458	7,467,812	-370,646	-4.73		
Designated Giving by Members	1,106,448	1,252,962	146,514	13.24		
Earned Income (any source)	116,733	193,732	76,999	65.96		
Grants (any source)	103,380	104,766	1,386	1.34		
All Other Receipts	374,738	346,408	-28,330	-7.56		
 Detail of Financial Statistics - Disbursements						
Current Operating Expenses	7,126,676	7,435,574	308,898	4.33	Percent of Total Disbursements	
Capital Improvements	330,270	1,612,397	1,282,127	388.21	Current Operating Expenses	69.10
Payments on Debts	629,834	461,211	-168,623	-26.77	Capital Improvements	14.98
Mission Support	449,429	441,016	-8,413	-1.87	Payments on Debts	4.29
Other Synod Benevolence	65,645	67,366	1,721	2.62	Mission Support	4.10
Other CWO Benevolence	19,917	19,843	-74	-0.37	Other Synod Benevolence	0.63
Benevolence - Another Country	17,837	77,582	59,745	334.95	Other CWO Benevolence	0.18
Benevolence - Camps	2,628	1,525	-1,103	-41.97	Benevolence - Another Country	0.72
Benevolence - Colleges	300	600	300	100.00	Benevolence - Camps	0.01
Benevolence - Seminaries	4,581	9,238	4,657	101.66	Benevolence - Colleges	0.01
Benevolence - Social Service	238,289	112,920	-125,369	-52.61	Benevolence - Seminaries	0.09
Benevolence - Campus Ministry	25,308	12,108	-13,200	-52.16	Benevolence - Social Service	1.05
Benevolence - Other Direct Recipient	159,326	181,702	22,376	14.04	Benevolence - Campus Ministry	0.11
Subtotal Non-Mission Supt Benev	533,831	482,884	-50,947	-9.54	Benevolence - Other Direct Recipient	1.69
Other Expenses & Realized Losses	103,649	327,277	223,628	215.76	Subtotal Non-Mission Supt Benev	4.49
					Other Expenses & Realized Losses	3.04

4C Arkansas-Oklahoma Synod, ELCA

Congregations Reporting Ethnic Active Participants *	2017	Percent of Congregations Reporting Ethnic Active Participants	
African American/Black	9	African American/Black	17.31
African National/African-Caribbean	1	African Nat'l/African-Caribbean	1.92
American Indian/Alaska Native	7	American Indian/Alaska Native	13.46
Arab/Middle Eastern	3	Arab/Middle Eastern	5.77
Asian/Pacific Islander	9	Asian/Pacific Islander	17.31
Latino/Hispanic	11	Latino/Hispanic	21.15
Multi-racial	8	Multi-racial	15.38
White/Caucasian	48	White/Caucasian	92.31
Other	1	Other	1.92
 Total Ethnic Active Participants		 Percent Ethnic Active Participants	
African American/Black	173	African American/Black	3.41
African National/African-Caribbean	1	African Nat'l/African-Caribbean	0.02
American Indian/Alaska Native	42	American Indian/Alaska Native	0.83
Arab/Middle Eastern	5	Arab/Middle Eastern	0.10
Asian/Pacific Islander	25	Asian/Pacific Islander	0.49
Latino/Hispanic	91	Latino/Hispanic	1.80
Multi-racial	59	Multi-racial	1.16
White/Caucasian	4,650	White/Caucasian	91.79
Other	20	Other	0.39

* Racial/ethnic data was not collected in 2016.

4C Arkansas-Oklahoma Synod, ELCA
 (47 Congs Filed)

C30 Educational Ministry Provided

Christian Education

Yes 42 No 4 No Resp 1
 Students..... 880

Vacation Bible School

Yes 12 No 33 No Resp 2
 Students..... 683

C33 Number of Households Giving

Giving Units..... 2,711
 No Response Provided..... 3

C34 Participated in "God's Work. Our Hands."
 Sunday, The Day of Service in September

Yes 26 No 19 No Resp 2

C36 Congregation Offers Organized
 Women's Activities or Ministries

Yes 36 No 10 No Resp 1

C37 Congregation Engaged in Advocacy for
 Migrants

Yes 5 No 42 No Resp 0

C32 Disability Assistance Provided

Building Wheelchair Access..... 43
 Braille Worship Materials..... 1
 Large Print Worship Materials... 30
 Assistive Hearing Devices..... 18
 Sign Language Interpreters..... 2
 Mental Health Ministries..... 2
 Developmental Disabilities..... 1
 No Assistance Provided..... 1
 No Response to Any..... 1

C35 Congregation Management
 Software/Service Used

ACS Technologies..... 2
 Church Windows..... 2
 Concordia Technology Solutions... 1
 Icon Systems..... 4
 Other..... 23
 No Software Used..... 13
 No Response to Any..... 2

C38 Advocacy Types Engaged

Education and Conversation..... 27
 Voter Registration Drives..... 3
 Letters to Elected Decision-Makers.. 11
 Regional/Natl Advocacy Network..... 7
 No Response to Any..... 18

C31 Languages in which Liturgies are Regularly Conducted

Amharic..... 0	English..... 46	Lakotah..... 0	Slovak..... 0
Anyuak..... 0	Finnish..... 0	Lao..... 0	Spanish..... 2
Arabic..... 0	French..... 0	Latvian..... 0	Swahili..... 0
Batak..... 0	German..... 0	Maban..... 0	Swedish..... 0
Burmese..... 0	Hmong..... 0	Mandarin..... 0	Tagalog..... 0
Cambodian..... 0	Indonesian..... 0	Norwegian..... 0	Taiwanese..... 0
Cantonese..... 0	Inupiat..... 0	Nuer..... 0	Tamil..... 0
Cherokee..... 1	Japanese..... 0	Oromo..... 0	Telugu..... 0
Creole..... 0	Kiswahili..... 0	Paiute..... 0	Thai..... 0
Danish..... 0	Korean..... 0	Portuguese..... 0	Tigrinya..... 0
Dinka..... 0		Sign..... 0	Vietnamese..... 0

4D Northern Texas-Northern Louisiana Synod, ELCA

Summary of Membership Statistics		2016	2017	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Congregations	101	101	0	0.00			
Congregations - Organized	98	98	0	0.00			
Congregations - Under Development	3	3	0	0.00			
Congregations - Filed Form A	84	93	9	10.71			
Baptized Members	21,983	21,176	-807	-3.67	Baptized Members (/98)		216
Confirmed Members	18,088	17,338	-750	-4.15	Confirmed Members (/98)		177
 						Vitality - Congregation Description (Averages) *	
Analysis of Membership Gains and Losses							
Baptized Members -- Received						Worship Nurtures People's Faith	4.68
By Baptism - Children Under Age 16	353	324	-29	-8.22	Clear Sense of Mission		4.09
By Baptism - Adults Age 16 and Older	34	20	-14	-41.18	Excitement About the Future		3.85
By Affirmation of Faith	447	337	-110	-24.61	Positive Force in the Community		4.14
By Transfer	319	323	4	1.25	Ready to Try Something New		3.66
From Other Sources and Stat Adjs	114	195	81	71.05	Works for Social Justice/Advocacy		3.36
Baptized Members -- Total Received	1,267	1,199	-68	-5.37	Helps Deepen Relationship with God		4.39
Baptized Members -- Removed							
By Death	278	236	-42	-15.11	Vitality - Congregation Strengths (Averages) *		
By Transfer	2,337	222	-2,115	-90.50	Building Member Relationships		4.24
For Other Reasons and Stat Adjs	1,237	1,257	20	1.62	Incorporating Newcomers		3.86
Baptized Members -- Total Removed	3,852	1,715	-2,137	-55.48	Seeking/Using Member Gifts		3.89
Baptized Members Confirmed	317	207	-110	-34.70	Equipping Members to Share Faith		3.51
Active Participants	15,574	16,082	508	3.26	Addressing Social Concerns		4.13
 						Managing Disagreements	3.93
Analysis of Membership Gains and Losses					Interacting with Local Community		4.02
Total Weekly Worship Attendance	8,674	8,452	-222	-2.56	Live Out Faith in Their Daily Lives		4.09
Avg Attendance per Cong	85	83	-2	-2.35			
PCT Bapt Mbrs Attending Worship	39.46	39.91	0.45	1.14			

* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

4D Northern Texas-Northern Louisiana Synod, ELCA

Summary of Financial Statistics	2016	2017	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	26,422,717	29,601,258	3,178,541	12.03	Total Receipts (/101)	293,081.76
Total Disbursements	24,837,722	25,608,011	770,289	3.10	Total Disburse (/101)	253,544.66
Total Indebtedness on Dec 31	15,020,518	16,544,002	1,523,484	10.14	Total Indebtedness (/34)	486,588.29
Projected Mission Support	1,299,947	1,406,123	106,176	8.17		
Average Total Giving / Bapt Member	1118.03	1079.61	-38.42	-3.44	Percent Congs With No Debt	66.34
Average Total Giving / Conf Member	1358.79	1318.59	-40.20	-2.96		
 Detail of Financial Statistics - Receipts						
Regular Giving by Members	21,226,941	20,475,441	-751,500	-3.54		
Designated Giving by Members	3,350,780	2,386,301	-964,479	-28.78		
Earned Income (any source)	734,801	3,043,617	2,308,816	314.21		
Grants (any source)	370,467	274,246	-96,221	-25.97		
All Other Receipts	739,728	3,421,653	2,681,925	362.56		
 Detail of Financial Statistics - Disbursements						
Current Operating Expenses	18,957,802	18,841,534	-116,268	-0.61	Percent of Total Disbursements	
Capital Improvements	1,643,810	2,428,057	784,247	47.71	Current Operating Expenses	73.58
Payments on Debts	1,739,858	1,877,763	137,905	7.93	Capital Improvements	9.48
Mission Support	1,213,214	1,186,892	-26,322	-2.17	Payments on Debts	7.33
Other Synod Benevolence	138,782	118,522	-20,260	-14.60	Mission Support	4.64
Other CWO Benevolence	22,179	91,488	69,309	312.50	Other Synod Benevolence	0.46
Benevolence - Another Country	75,901	80,856	4,955	6.53	Other CWO Benevolence	0.36
Benevolence - Camps	47,214	58,430	11,216	23.76	Benevolence - Another Country	0.32
Benevolence - Colleges	7,671	3,806	-3,865	-50.38	Benevolence - Camps	0.23
Benevolence - Seminaries	18,384	8,651	-9,733	-52.94	Benevolence - Colleges	0.01
Benevolence - Social Service	158,414	139,889	-18,525	-11.69	Benevolence - Seminaries	0.03
Benevolence - Campus Ministry	6,851	5,680	-1,171	-17.09	Benevolence - Social Service	0.55
Benevolence - Other Direct Recipient	553,882	597,471	43,589	7.87	Benevolence - Campus Ministry	0.02
Subtotal Non-Mission Supt Benev	1,029,278	1,104,793	75,515	7.34	Benevolence - Other Direct Recipient	2.33
Other Expenses & Realized Losses	251,310	166,522	-84,788	-33.74	Subtotal Non-Mission Supt Benev	4.31
					Other Expenses & Realized Losses	0.65

4D Northern Texas-Northern Louisiana Synod, ELCA

Congregations Reporting Ethnic Active Participants *	2017	Percent of Congregations Reporting Ethnic Active Participants	
African American/Black	48	African American/Black	47.52
African National/African-Caribbean	14	African Nat'l/African-Caribbean	13.86
American Indian/Alaska Native	8	American Indian/Alaska Native	7.92
Arab/Middle Eastern	9	Arab/Middle Eastern	8.91
Asian/Pacific Islander	27	Asian/Pacific Islander	26.73
Latino/Hispanic	54	Latino/Hispanic	53.47
Multi-racial	37	Multi-racial	36.63
White/Caucasian	93	White/Caucasian	92.08
Other	8	Other	7.92
 Total Ethnic Active Participants		 Percent Ethnic Active Participants	
African American/Black	251	African American/Black	1.57
African National/African-Caribbean	105	African Nat'l/African-Caribbean	0.66
American Indian/Alaska Native	19	American Indian/Alaska Native	0.12
Arab/Middle Eastern	45	Arab/Middle Eastern	0.28
Asian/Pacific Islander	98	Asian/Pacific Islander	0.61
Latino/Hispanic	1,475	Latino/Hispanic	9.24
Multi-racial	277	Multi-racial	1.73
White/Caucasian	13,638	White/Caucasian	85.40
Other	62	Other	0.39

* Racial/ethnic data was not collected in 2016.

4D Northern Texas-Northern Louisiana Synod, ELCA
 (93 Congs Filed)

C30 Educational Ministry Provided

Christian Education

Yes 89 No 4 No Resp 0
 Students..... 3,079

Vacation Bible School

Yes 48 No 45 No Resp 0
 Students..... 1,837

C33 Number of Households Giving

Giving Units..... 6,846
 No Response Provided..... 4

C34 Participated in "God's Work. Our Hands."
 Sunday, The Day of Service in September

Yes 41 No 51 No Resp 1

C36 Congregation Offers Organized
 Women's Activities or Ministries

Yes 74 No 18 No Resp 1

C37 Congregation Engaged in Advocacy for
 Migrants

Yes 10 No 82 No Resp 1

C32 Disability Assistance Provided

Building Wheelchair Access..... 86
 Braille Worship Materials..... 0
 Large Print Worship Materials... 58
 Assistive Hearing Devices..... 34
 Sign Language Interpreters..... 1
 Mental Health Ministries..... 5
 Developmental Disabilities..... 8
 No Assistance Provided..... 3
 No Response to Any..... 0

C35 Congregation Management
 Software/Service Used

ACS Technologies..... 1
 Church Windows..... 12
 Concordia Technology Solutions... 12
 Icon Systems..... 7
 Other..... 42
 No Software Used..... 22
 No Response to Any..... 2

C38 Advocacy Types Engaged

Education and Conversation..... 44
 Voter Registration Drives..... 7
 Letters to Elected Decision-Makers.. 8
 Regional/Natl Advocacy Network..... 7
 No Response to Any..... 47

C31 Languages in which Liturgies are Regularly Conducted

Amharic..... 1	English..... 92	Lakotah..... 0	Slovak..... 0
Anyuak..... 0	Finnish..... 1	Lao..... 0	Spanish..... 7
Arabic..... 0	French..... 0	Latvian..... 0	Swahili..... 1
Batak..... 0	German..... 0	Maban..... 0	Swedish..... 0
Burmese..... 0	Hmong..... 0	Mandarin..... 0	Tagalog..... 0
Cambodian..... 0	Indonesian..... 0	Norwegian..... 0	Taiwanese..... 0
Cantonese..... 0	Inupiat..... 0	Nuer..... 0	Tamil..... 0
Cherokee..... 0	Japanese..... 0	Oromo..... 1	Telugu..... 0
Creole..... 0	Kiswahili..... 0	Paiute..... 0	Thai..... 0
Danish..... 0	Korean..... 0	Portuguese..... 0	Tigrinya..... 0
Dinka..... 0		Sign..... 0	Vietnamese..... 0

4E Southwestern Texas Synod, ELCA

Summary of Membership Statistics	2016	2017	Change	Percent	Statistical Analysis
Totals -- End of Year					Averages per Congregation Reporting
Congregations	131	126	-5	-3.82	
Congregations - Organized	125	123	-2	-1.60	
Congregations - Under Development	6	3	-3	-50.00	
Congregations - Filed Form A	129	120	-9	-6.98	
Baptized Members	35,522	34,087	-1,435	-4.04	Baptized Members (/123) 277
Confirmed Members	28,171	27,539	-632	-2.24	Confirmed Members (/123) 224
 Analysis of Membership Gains and Losses					Vitality - Congregation Description (Averages) *
Baptized Members -- Received					Worship Nurtures People's Faith 4.47
By Baptism - Children Under Age 16	393	328	-65	-16.54	Clear Sense of Mission 3.77
By Baptism - Adults Age 16 and Older	33	38	5	15.15	Excitement About the Future 3.81
By Affirmation of Faith	410	393	-17	-4.15	Positive Force in the Community 3.97
By Transfer	623	552	-71	-11.40	Ready to Try Something New 3.33
From Other Sources and Stat Adjs	96	164	68	70.83	Works for Social Justice/Advocacy 3.13
Baptized Members -- Total Received	1,555	1,475	-80	-5.14	Helps Deepen Relationship with God 4.14
 Baptized Members -- Removed					Vitality - Congregation Strengths (Averages) *
By Death	474	431	-43	-9.07	Building Member Relationships 3.94
By Transfer	402	436	34	8.46	Incorporating Newcomers 3.76
For Other Reasons and Stat Adjs	1,970	1,028	-942	-47.82	Seeking/Using Member Gifts 3.69
Baptized Members -- Total Removed	2,846	1,895	-951	-33.42	Equipping Members to Share Faith 3.34
Baptized Members Confirmed	241	320	79	32.78	Addressing Social Concerns 4.06
Active Participants	24,626	24,057	-569	-2.31	Managing Disagreements 3.65
 Analysis of Membership Gains and Losses					Interacting with Local Community 3.87
Total Weekly Worship Attendance	11,528	11,041	-487	-4.22	Live Out Faith in Their Daily Lives 3.94
Avg Attendance per Cong	88	87	-1	-1.14	
PCT Bapt Mbrs Attending Worship	32.45	32.39	-0.06	-0.18	

* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

4E Southwestern Texas Synod, ELCA

Summary of Financial Statistics	2016	2017	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	37,124,651	36,901,163	-223,488	-0.60	Total Receipts (/126)	292,866.37
Total Disbursements	36,683,620	34,397,020	-2,286,600	-6.23	Total Disburse (/126)	272,992.22
Total Indebtedness on Dec 31	12,103,435	14,781,734	2,678,299	22.13	Total Indebtedness (/31)	476,830.13
Projected Mission Support	1,430,096	1,623,297	193,201	13.51		
Average Total Giving / Bapt Member	821.18	836.03	14.85	1.81	Percent Congs With No Debt	75.40
Average Total Giving / Conf Member	1035.46	1034.81	-0.65	-0.06		
Detail of Financial Statistics - Receipts						
Regular Giving by Members	25,181,399	24,921,154	-260,245	-1.03		
Designated Giving by Members	3,988,433	3,576,515	-411,918	-10.33		
Earned Income (any source)	3,165,195	5,125,265	1,960,070	61.93		
Grants (any source)	394,299	380,652	-13,647	-3.46		
All Other Receipts	4,395,325	2,897,577	-1,497,748	-34.08		
Detail of Financial Statistics - Disbursements						
Current Operating Expenses	25,381,621	25,303,347	-78,274	-0.31	Current Operating Expenses	73.56
Capital Improvements	4,667,048	2,006,004	-2,661,044	-57.02	Capital Improvements	5.83
Payments on Debts	1,600,328	1,908,949	308,621	19.28	Payments on Debts	5.55
Mission Support	1,487,139	1,439,376	-47,763	-3.21	Mission Support	4.18
Other Synod Benevolence	217,671	275,019	57,348	26.35	Other Synod Benevolence	0.80
Other CWO Benevolence	55,483	74,976	19,493	35.13	Other CWO Benevolence	0.22
Benevolence - Another Country	97,686	107,372	9,686	9.92	Benevolence - Another Country	0.31
Benevolence - Camps	58,987	77,046	18,059	30.62	Benevolence - Camps	0.22
Benevolence - Colleges	36,499	41,626	5,127	14.05	Benevolence - Colleges	0.12
Benevolence - Seminaries	24,597	32,547	7,950	32.32	Benevolence - Seminaries	0.09
Benevolence - Social Service	214,774	297,956	83,182	38.73	Benevolence - Social Service	0.87
Benevolence - Campus Ministry	28,872	33,636	4,764	16.50	Benevolence - Campus Ministry	0.10
Benevolence - Other Direct Recipient	912,495	799,558	-112,937	-12.38	Benevolence - Direct Recipient	2.32
Subtotal Non-Mission Supt Benev	1,647,064	1,739,736	92,672	5.63	Subtotal Non-Mission Supt Benev	5.06
Other Expenses & Realized Losses	1,900,420	1,999,608	99,188	5.22	Other Expenses & Realized Losses	5.81

4E Southwestern Texas Synod, ELCA

Congregations Reporting Ethnic Active Participants *	2017	Percent of Congregations Reporting Ethnic Active Participants	
African American/Black	30	African American/Black	23.81
African National/African-Caribbean	8	African Nat'l/African-Caribbean	6.35
American Indian/Alaska Native	15	American Indian/Alaska Native	11.90
Arab/Middle Eastern	5	Arab/Middle Eastern	3.97
Asian/Pacific Islander	33	Asian/Pacific Islander	26.19
Latino/Hispanic	91	Latino/Hispanic	72.22
Multi-racial	46	Multi-racial	36.51
White/Caucasian	115	White/Caucasian	91.27
Other	9	Other	7.14
 Total Ethnic Active Participants		 Percent Ethnic Active Participants	
African American/Black	103	African American/Black	0.43
African National/African-Caribbean	25	African Nat'l/African-Caribbean	0.10
American Indian/Alaska Native	30	American Indian/Alaska Native	0.13
Arab/Middle Eastern	10	Arab/Middle Eastern	0.04
Asian/Pacific Islander	157	Asian/Pacific Islander	0.66
Latino/Hispanic	1,670	Latino/Hispanic	7.01
Multi-racial	434	Multi-racial	1.82
White/Caucasian	20,592	White/Caucasian	86.39
Other	816	Other	3.42

* Racial/ethnic data was not collected in 2016.

4E Southwestern Texas Synod, ELCA
 (127 Congs Filed)

C30 Educational Ministry Provided

Christian Education

Yes 110 No 14 No Resp 3
 Students..... 4,070

Vacation Bible School

Yes 68 No 56 No Resp 3
 Students..... 3,880

C33 Number of Households Giving

Giving Units..... 11,171
 No Response Provided..... 8

C34 Participated in "God's Work. Our Hands." Sunday, The Day of Service in September

Yes 65 No 59 No Resp 3

C36 Congregation Offers Organized Women's Activities or Ministries

Yes 100 No 24 No Resp 3

C37 Congregation Engaged in Advocacy for Migrants

Yes 16 No 106 No Resp 5

C32 Disability Assistance Provided

Building Wheelchair Access..... 123
 Braille Worship Materials..... 0
 Large Print Worship Materials... 76
 Assistive Hearing Devices..... 60
 Sign Language Interpreters..... 1
 Mental Health Ministries..... 3
 Developmental Disabilities..... 4
 No Assistance Provided..... 2
 No Response to Any..... 0

C35 Congregation Management Software/Service Used

ACS Technologies..... 6
 Church Windows..... 11
 Concordia Technology Solutions... 19
 Icon Systems..... 3
 Other..... 58
 No Software Used..... 29
 No Response to Any..... 8

C38 Advocacy Types Engaged

Education and Conversation..... 63
 Voter Registration Drives..... 4
 Letters to Elected Decision-Makers.. 17
 Regional/Natl Advocacy Network..... 18
 No Response to Any..... 60

C31 Languages in which Liturgies are Regularly Conducted

Amharic..... 0	English..... 124	Lakotah..... 0	Slovak..... 0
Anyuak..... 0	Finnish..... 0	Lao..... 0	Spanish..... 15
Arabic..... 0	French..... 0	Latvian..... 0	Swahili..... 0
Batak..... 0	German..... 2	Maban..... 0	Swedish..... 0
Burmese..... 0	Hmong..... 0	Mandarin..... 0	Tagalog..... 0
Cambodian..... 0	Indonesian..... 0	Norwegian..... 0	Taiwanese..... 0
Cantonese..... 0	Inupiat..... 0	Nuer..... 0	Tamil..... 0
Cherokee..... 0	Japanese..... 0	Oromo..... 0	Telugu..... 0
Creole..... 0	Kiswahili..... 0	Paiute..... 0	Thai..... 0
Danish..... 0	Korean..... 0	Portuguese..... 0	Tigrinya..... 0
Dinka..... 0		Sign..... 1	Vietnamese..... 0

4F Texas-Louisiana Gulf Coast Synod, ELCA

Summary of Membership Statistics	2016	2017	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Congregations	110	108	-2	-1.82		
Congregations - Organized	107	105	-2	-1.87		
Congregations - Under Development	3	3	0	0.00		
Congregations - Filed Form A	91	85	-6	-6.59		
Baptized Members	35,059	34,204	-855	-2.44	Baptized Members (/105)	326
Confirmed Members	27,871	27,794	-77	-0.28	Confirmed Members (/105)	265
 Analysis of Membership Gains and Losses					Vitality - Congregation Description (Averages) *	
Baptized Members -- Received					Worship Nurtures People's Faith	4.56
By Baptism - Children Under Age 16	369	336	-33	-8.94	Clear Sense of Mission	3.97
By Baptism - Adults Age 16 and Older	61	53	-8	-13.11	Excitement About the Future	4.06
By Affirmation of Faith	508	506	-2	-0.39	Positive Force in the Community	4.20
By Transfer	439	327	-112	-25.51	Ready to Try Something New	3.65
From Other Sources and Stat Adjs	145	122	-23	-15.86	Works for Social Justice/Advocacy	3.19
Baptized Members -- Total Received	1,522	1,344	-178	-11.70	Helps Deepen Relationship with God	4.15
 Baptized Members -- Removed					Vitality - Congregation Strengths (Averages) *	
By Death	313	342	29	9.27	Building Member Relationships	3.92
By Transfer	345	326	-19	-5.51	Incorporating Newcomers	3.75
For Other Reasons and Stat Adjs	2,102	1,116	-986	-46.91	Seeking/Using Member Gifts	3.68
Baptized Members -- Total Removed	2,760	1,784	-976	-35.30	Equipping Members to Share Faith	3.31
Baptized Members Confirmed	272	316	44	16.18	Addressing Social Concerns	4.17
Active Participants	24,362	27,010	2,648	10.87	Managing Disagreements	3.90
 Analysis of Membership Gains and Losses					Interacting with Local Community	4.05
Total Weekly Worship Attendance	11,213	10,652	-561	-5.00	Live Out Faith in Their Daily Lives	3.82
Avg Attendance per Cong	102	100	-2	-1.96		
PCT Bapt Mbrs Attending Worship	31.98	31.14	-0.84	-2.63		

* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

4F Texas-Louisiana Gulf Coast Synod, ELCA

Summary of Financial Statistics		2016	2017	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Total Receipts	38,682,105	36,689,087	-1,993,018	-5.15	Total Receipts (/104)	352,779.68	
Total Disbursements	39,878,879	36,631,067	-3,247,812	-8.14	Total Disburse (/106)	345,576.10	
Total Indebtedness on Dec 31	25,630,835	23,908,853	-1,721,982	-6.72	Total Indebtedness (/36)	664,134.81	
Projected Mission Support	1,551,308	1,312,885	-238,423	-15.37			
Average Total Giving / Bapt Member	883.16	903.28	20.12	2.28	Percent Congs With No Debt	66.98	
Average Total Giving / Conf Member	1110.93	1111.60	0.67	0.06			
Detail of Financial Statistics - Receipts							
Regular Giving by Members	27,320,399	26,682,127	-638,272	-2.34			
Designated Giving by Members	3,642,382	4,213,743	571,361	15.69			
Earned Income (any source)	2,409,059	2,671,496	262,437	10.89			
Grants (any source)	347,075	374,277	27,202	7.84			
All Other Receipts	4,963,190	2,747,444	-2,215,746	-44.64			
Detail of Financial Statistics - Disbursements							
Current Operating Expenses	28,177,438	28,671,947	494,509	1.75	Current Operating Expenses	78.27	
Capital Improvements	3,101,574	1,572,487	-1,529,087	-49.30	Capital Improvements	4.29	
Payments on Debts	2,708,314	2,824,569	116,255	4.29	Payments on Debts	7.71	
Mission Support	1,356,880	1,348,815	-8,065	-0.59	Mission Support	3.68	
Other Synod Benevolence	318,934	296,235	-22,699	-7.12	Other Synod Benevolence	0.81	
Other CWO Benevolence	58,656	126,147	67,491	115.06	Other CWO Benevolence	0.34	
Benevolence - Another Country	184,215	139,968	-44,247	-24.02	Benevolence - Another Country	0.38	
Benevolence - Camps	79,512	48,403	-31,109	-39.12	Benevolence - Camps	0.13	
Benevolence - Colleges	19,879	23,973	4,094	20.59	Benevolence - Colleges	0.07	
Benevolence - Seminaries	21,425	29,343	7,918	36.96	Benevolence - Seminaries	0.08	
Benevolence - Social Service	196,178	193,544	-2,634	-1.34	Benevolence - Social Service	0.53	
Benevolence - Campus Ministry	30,678	40,205	9,527	31.05	Benevolence - Campus Ministry	0.11	
Benevolence - Other Direct Recipient	465,850	551,658	85,808	18.42	Benevolence - Direct Recipient	1.51	
Subtotal Non-Mission Supt Benev	1,375,327	1,449,476	74,149	5.39	Subtotal Non-Mission Supt Benev	3.96	
Other Expenses & Realized Losses	3,159,346	763,773	-2,395,573	-75.82	Other Expenses & Realized Losses	2.09	

4F Texas-Louisiana Gulf Coast Synod, ELCA

Congregations Reporting Ethnic Active Participants *	2017	Percent of Congregations Reporting Ethnic Active Participants	
African American/Black	50	African American/Black	46.30
African National/African-Caribbean	17	African Nat'l/African-Caribbean	15.74
American Indian/Alaska Native	10	American Indian/Alaska Native	9.26
Arab/Middle Eastern	12	Arab/Middle Eastern	11.11
Asian/Pacific Islander	28	Asian/Pacific Islander	25.93
Latino/Hispanic	58	Latino/Hispanic	53.70
Multi-racial	41	Multi-racial	37.96
White/Caucasian	88	White/Caucasian	81.48
Other	9	Other	8.33
Total Ethnic Active Participants		Percent Ethnic Active Participants	
African American/Black	542	African American/Black	2.15
African National/African-Caribbean	103	African Nat'l/African-Caribbean	0.41
American Indian/Alaska Native	15	American Indian/Alaska Native	0.06
Arab/Middle Eastern	33	Arab/Middle Eastern	0.13
Asian/Pacific Islander	261	Asian/Pacific Islander	1.04
Latino/Hispanic	1,254	Latino/Hispanic	4.98
Multi-racial	592	Multi-racial	2.35
White/Caucasian	21,835	White/Caucasian	86.74
Other	538	Other	2.14

* Racial/ethnic data was not collected in 2016.

4F Texas-Louisiana Gulf Coast Synod, ELCA
 (71 Congs Filed)

C30 Educational Ministry Provided

Christian Education

Yes 68 No 3 No Resp 0
 Students..... 3,832

Vacation Bible School

Yes 51 No 20 No Resp 0
 Students..... 3,101

C33 Number of Households Giving

Giving Units..... 8,525
 No Response Provided..... 4

C34 Participated in "God's Work. Our Hands."
 Sunday, The Day of Service in September

Yes 35 No 33 No Resp 3

C36 Congregation Offers Organized
 Women's Activities or Ministries

Yes 57 No 14 No Resp 0

C37 Congregation Engaged in Advocacy for
 Migrants

Yes 10 No 60 No Resp 1

C32 Disability Assistance Provided

Building Wheelchair Access..... 70
 Braille Worship Materials..... 1
 Large Print Worship Materials... 39
 Assistive Hearing Devices..... 27
 Sign Language Interpreters..... 0
 Mental Health Ministries..... 1
 Developmental Disabilities..... 3
 No Assistance Provided..... 0
 No Response to Any..... 0

C35 Congregation Management
 Software/Service Used

ACS Technologies..... 5
 Church Windows..... 4
 Concordia Technology Solutions... 11
 Icon Systems..... 3
 Other..... 47
 No Software Used..... 5
 No Response to Any..... 1

C38 Advocacy Types Engaged

Education and Conversation..... 35
 Voter Registration Drives..... 0
 Letters to Elected Decision-Makers.. 6
 Regional/Natl Advocacy Network..... 11
 No Response to Any..... 33

C31 Languages in which Liturgies are Regularly Conducted

Amharic..... 0	English..... 71	Lakotah..... 0	Slovak..... 0
Anyuak..... 0	Finnish..... 0	Lao..... 0	Spanish..... 5
Arabic..... 0	French..... 0	Latvian..... 0	Swahili..... 0
Batak..... 0	German..... 0	Maban..... 0	Swedish..... 0
Burmese..... 0	Hmong..... 0	Mandarin..... 1	Tagalog..... 0
Cambodian..... 0	Indonesian..... 0	Norwegian..... 0	Taiwanese..... 0
Cantonese..... 0	Inupiat..... 0	Nuer..... 0	Tamil..... 0
Cherokee..... 0	Japanese..... 0	Oromo..... 0	Telugu..... 0
Creole..... 0	Kiswahili..... 0	Paiute..... 0	Thai..... 0
Danish..... 0	Korean..... 0	Portuguese..... 0	Tigrinya..... 0
Dinka..... 0		Sign..... 0	Vietnamese..... 0

5A Metropolitan Chicago Synod, ELCA

Summary of Membership Statistics		2016	2017	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Congregations		178	178	0	0.00		
Congregations - Organized		175	175	0	0.00		
Congregations - Under Development		3	3	0	0.00		
Congregations - Filed Form A		133	130	-3	-2.26		
Baptized Members		81,593	79,547	-2,046	-2.51	Baptized Members (/175)	455
Confirmed Members		62,402	62,391	-11	-0.02	Confirmed Members (/174)	359
Analysis of Membership Gains and Losses						Vitality - Congregation Description (Averages) *	
Baptized Members -- Received						Worship Nurtures People's Faith	4.54
By Baptism - Children Under Age 16		1,036	983	-53	-5.12	Clear Sense of Mission	3.92
By Baptism - Adults Age 16 and Older		77	94	17	22.08	Excitement About the Future	3.95
By Affirmation of Faith		1,260	1,168	-92	-7.30	Positive Force in the Community	4.30
By Transfer		670	591	-79	-11.79	Ready to Try Something New	3.82
From Other Sources and Stat Adjs		246	167	-79	-32.11	Works for Social Justice/Advocacy	3.62
Baptized Members -- Total Received		3,289	3,003	-286	-8.70	Helps Deepen Relationship with God	4.16
Baptized Members -- Removed						Vitality - Congregation Strengths (Averages) *	
By Death		664	727	63	9.49	Building Member Relationships	3.98
By Transfer		770	545	-225	-29.22	Incorporating Newcomers	3.59
For Other Reasons and Stat Adjs		3,596	4,487	891	24.78	Seeking/Using Member Gifts	3.67
Baptized Members -- Total Removed		5,030	5,759	729	14.44	Equipping Members to Share Faith	3.22
Baptized Members Confirmed		818	888	70	8.56	Addressing Social Concerns	4.22
Active Participants		57,244	52,811	-4,433	-7.74	Managing Disagreements	3.76
Analysis of Membership Gains and Losses						Interacting with Local Community	4.03
Total Weekly Worship Attendance		22,914	22,031	-883	-3.85	Live Out Faith in Their Daily Lives	3.86
Avg Attendance per Cong		129	123	-6	-4.65		
PCT Bapt Mbrs Attending Worship		28.08	27.70	-0.38	-1.35		

* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

5A Metropolitan Chicago Synod, ELCA

Summary of Financial Statistics	2016	2017	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	74,165,079	75,065,938	900,859	1.21	Total Receipts (/177)	424,101.34
Total Disbursements	74,584,993	78,739,709	4,154,716	5.57	Total Disburse (/177)	444,857.11
Total Indebtedness on Dec 31	57,773,037	55,135,284	-2,637,753	-4.57	Total Indebtedness (/89)	619,497.57
Projected Mission Support	2,771,751	2,887,375	115,624	4.17		
Average Total Giving / Bapt Member	726.31	770.79	44.48	6.12	Percent Congs With No Debt	50.28
Average Total Giving / Conf Member	949.67	982.74	33.07	3.48		
Detail of Financial Statistics - Receipts						
Regular Giving by Members	52,767,658	53,785,445	1,017,787	1.93		
Designated Giving by Members	6,493,949	7,528,433	1,034,484	15.93		
Earned Income (any source)	5,073,349	6,334,413	1,261,064	24.86		
Grants (any source)	1,430,995	1,411,124	-19,871	-1.39		
All Other Receipts	8,399,128	6,006,523	-2,392,605	-28.49		
Detail of Financial Statistics - Disbursements						
Current Operating Expenses	56,968,814	56,185,957	-782,857	-1.37	Percent of Total Disbursements	
Capital Improvements	4,675,829	7,848,745	3,172,916	67.86	Current Operating Expenses	71.36
Payments on Debts	5,738,674	5,906,284	167,610	2.92	Capital Improvements	9.97
Mission Support	2,869,281	2,750,650	-118,631	-4.13	Payments on Debts	7.50
Other Synod Benevolence	481,055	575,170	94,115	19.56	Mission Support	3.49
Other CWO Benevolence	238,787	306,567	67,780	28.39	Other Synod Benevolence	0.73
Benevolence - Another Country	216,823	166,173	-50,650	-23.36	Other CWO Benevolence	0.39
Benevolence - Camps	27,098	32,474	5,376	19.84	Benevolence - Another Country	0.21
Benevolence - Colleges	3,194	14,144	10,950	342.83	Benevolence - Camps	0.04
Benevolence - Seminaries	30,539	17,004	-13,535	-44.32	Benevolence - Colleges	0.02
Benevolence - Social Service	402,131	757,450	355,319	88.36	Benevolence - Seminaries	0.02
Benevolence - Campus Ministry	4,449	4,521	72	1.62	Benevolence - Social Service	0.96
Benevolence - Other Direct Recipient	1,421,790	1,406,272	-15,518	-1.09	Benevolence - Campus Ministry	0.01
Subtotal Non-Mission Supt Benev	2,825,866	3,279,775	453,909	16.06	Benevolence - Other Direct Recipient	1.79
Other Expenses & Realized Losses	1,499,294	2,761,063	1,261,769	84.16	Subtotal Non-Mission Supt Benev	4.17
					Other Expenses & Realized Losses	3.51

5A Metropolitan Chicago Synod, ELCA

Congregations Reporting Ethnic Active Participants *	2017	Percent of Congregations Reporting Ethnic Active Participants	
African American/Black	93	African American/Black	52.25
African National/African-Caribbean	30	African Nat'l/African-Caribbean	16.85
American Indian/Alaska Native	11	American Indian/Alaska Native	6.18
Arab/Middle Eastern	24	Arab/Middle Eastern	13.48
Asian/Pacific Islander	74	Asian/Pacific Islander	41.57
Latino/Hispanic	96	Latino/Hispanic	53.93
Multi-racial	77	Multi-racial	43.26
White/Caucasian	148	White/Caucasian	83.15
Other	10	Other	5.62
Total Ethnic Active Participants		Percent Ethnic Active Participants	
African American/Black	2,005	African American/Black	4.15
African National/African-Caribbean	162	African Nat'l/African-Caribbean	0.33
American Indian/Alaska Native	29	American Indian/Alaska Native	0.06
Arab/Middle Eastern	86	Arab/Middle Eastern	0.18
Asian/Pacific Islander	902	Asian/Pacific Islander	1.87
Latino/Hispanic	1,740	Latino/Hispanic	3.60
Multi-racial	1,122	Multi-racial	2.32
White/Caucasian	42,012	White/Caucasian	86.87
Other	306	Other	0.63

* Racial/ethnic data was not collected in 2016.

5A Metropolitan Chicago Synod, ELCA
 (121 Congs Filed)

C30 Educational Ministry Provided

Christian Education

Yes 119 No 2 No Resp 0
 Students..... 8,886

Vacation Bible School

Yes 64 No 56 No Resp 1
 Students..... 4,750

C33 Number of Households Giving

Giving Units..... 15,369
 No Response Provided..... 13

C34 Participated in "God's Work. Our Hands."
 Sunday, The Day of Service in September

Yes 61 No 58 No Resp 2

C36 Congregation Offers Organized
 Women's Activities or Ministries

Yes 90 No 31 No Resp 0

C37 Congregation Engaged in Advocacy for
 Migrants

Yes 18 No 100 No Resp 3

C32 Disability Assistance Provided

Building Wheelchair Access..... 101
 Braille Worship Materials..... 5
 Large Print Worship Materials... 82
 Assistive Hearing Devices..... 58
 Sign Language Interpreters..... 5
 Mental Health Ministries..... 7
 Developmental Disabilities..... 2
 No Assistance Provided..... 6
 No Response to Any..... 2

C35 Congregation Management
 Software/Service Used

ACS Technologies..... 17
 Church Windows..... 13
 Concordia Technology Solutions... 19
 Icon Systems..... 6
 Other..... 56
 No Software Used..... 12
 No Response to Any..... 4

C38 Advocacy Types Engaged

Education and Conversation..... 81
 Voter Registration Drives..... 10
 Letters to Elected Decision-Makers.. 27
 Regional/Natl Advocacy Network..... 33
 No Response to Any..... 37

C31 Languages in which Liturgies are Regularly Conducted

Amharic..... 0	English..... 121	Lakotah..... 0	Slovak..... 0
Anyuak..... 0	Finnish..... 0	Lao..... 0	Spanish..... 6
Arabic..... 0	French..... 0	Latvian..... 0	Swahili..... 0
Batak..... 0	German..... 0	Maban..... 0	Swedish..... 0
Burmese..... 0	Hmong..... 0	Mandarin..... 1	Tagalog..... 0
Cambodian..... 0	Indonesian..... 0	Norwegian..... 0	Taiwanese..... 0
Cantonese..... 0	Inupiat..... 0	Nuer..... 0	Tamil..... 0
Cherokee..... 0	Japanese..... 0	Oromo..... 0	Telugu..... 0
Creole..... 0	Kiswahili..... 0	Paiute..... 0	Thai..... 0
Danish..... 0	Korean..... 1	Portuguese..... 0	Tigrinya..... 0
Dinka..... 0		Sign..... 2	Vietnamese..... 0

5B Northern Illinois Synod, ELCA

Summary of Membership Statistics	2016	2017	Change	Percent	Statistical Analysis
Totals -- End of Year					Averages per Congregation Reporting
Congregations	149	147	-2	-1.34	
Congregations - Organized	146	146	0	0.00	
Congregations - Under Development	3	1	-2	-66.67	
Congregations - Filed Form A	115	120	5	4.35	
Baptized Members	66,912	65,547	-1,365	-2.04	Baptized Members (/146) 449
Confirmed Members	51,408	50,977	-431	-0.84	Confirmed Members (/146) 349
 Analysis of Membership Gains and Losses					Vitality - Congregation Description (Averages) *
Baptized Members -- Received					Worship Nurtures People's Faith 4.49
By Baptism - Children Under Age 16	684	556	-128	-18.71	Clear Sense of Mission 3.90
By Baptism - Adults Age 16 and Older	64	50	-14	-21.88	Excitement About the Future 3.77
By Affirmation of Faith	718	574	-144	-20.06	Positive Force in the Community 4.15
By Transfer	500	589	89	17.80	Ready to Try Something New 3.53
From Other Sources and Stat Adjs	187	134	-53	-28.34	Works for Social Justice/Advocacy 3.33
Baptized Members -- Total Received	2,153	1,903	-250	-11.61	Helps Deepen Relationship with God 4.14
 Baptized Members -- Removed					Vitality - Congregation Strengths (Averages) *
By Death	688	723	35	5.09	Building Member Relationships 3.93
By Transfer	564	395	-169	-29.96	Incorporating Newcomers 3.65
For Other Reasons and Stat Adjs	3,243	1,972	-1,271	-39.19	Seeking/Using Member Gifts 3.68
Baptized Members -- Total Removed	4,495	3,090	-1,405	-31.22	Equipping Members to Share Faith 3.41
Baptized Members Confirmed	594	580	-14	-2.36	Addressing Social Concerns 4.08
Active Participants	38,487	37,891	-596	-1.55	Managing Disagreements 3.74
 Analysis of Membership Gains and Losses					Interacting with Local Community 4.12
Total Weekly Worship Attendance	16,082	15,441	-641	-3.99	Live Out Faith in Their Daily Lives 3.91
Avg Attendance per Cong	108	105	-3	-2.78	
PCT Bapt Mbrs Attending Worship	24.03	23.56	-0.47	-1.96	

* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

5B Northern Illinois Synod, ELCA

Summary of Financial Statistics	2016	2017	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	43,792,785	45,578,904	1,786,119	4.08	Total Receipts (/145)	314,337.27
Total Disbursements	42,951,029	44,343,332	1,392,303	3.24	Total Disburse (/146)	303,721.45
Total Indebtedness on Dec 31	24,058,765	25,470,054	1,411,289	5.87	Total Indebtedness (/51)	499,412.82
Projected Mission Support	1,994,603	2,132,718	138,115	6.92		
Average Total Giving / Bapt Member	544.43	556.62	12.19	2.24	Percent Congs With No Debt	65.07
Average Total Giving / Conf Member	708.63	715.72	7.09	1.00		
Detail of Financial Statistics - Receipts						
Regular Giving by Members	30,785,798	32,562,565	1,776,767	5.77		
Designated Giving by Members	5,643,237	3,922,498	-1,720,739	-30.49		
Earned Income (any source)	4,573,381	5,435,944	862,563	18.86		
Grants (any source)	581,593	305,952	-275,641	-47.39		
All Other Receipts	2,208,776	3,351,945	1,143,169	51.76		
Detail of Financial Statistics - Disbursements						
Current Operating Expenses	30,803,792	32,340,249	1,536,457	4.99	Percent of Total Disbursements	
Capital Improvements	2,889,936	3,193,494	303,558	10.50	Current Operating Expenses	72.94
Payments on Debts	2,375,738	3,004,444	628,706	26.46	Capital Improvements	7.20
Mission Support	2,197,670	2,202,582	4,912	0.22	Payments on Debts	6.78
Other Synod Benevolence	404,258	520,366	116,108	28.72	Mission Support	4.97
Other CWO Benevolence	212,767	223,310	10,543	4.96	Other Synod Benevolence	1.17
Benevolence - Another Country	224,401	260,912	36,511	16.27	Other CWO Benevolence	0.50
Benevolence - Camps	43,509	54,223	10,714	24.62	Benevolence - Another Country	0.59
Benevolence - Colleges	33,622	13,625	-19,997	-59.48	Benevolence - Camps	0.12
Benevolence - Seminaries	26,589	27,482	893	3.36	Benevolence - Colleges	0.03
Benevolence - Social Service	248,912	268,124	19,212	7.72	Benevolence - Seminaries	0.06
Benevolence - Campus Ministry	12,444	7,827	-4,617	-37.10	Benevolence - Social Service	0.60
Benevolence - Other Direct Recipient	1,058,536	684,890	-373,646	-35.30	Benevolence - Campus Ministry	0.02
Subtotal Non-Mission Supt Benev	2,265,038	2,060,759	-204,279	-9.02	Benevolence - Other Direct Recipient	1.54
Other Expenses & Realized Losses	2,412,676	1,535,625	-877,051	-36.35	Subtotal Non-Mission Supt Benev	4.65
					Other Expenses & Realized Losses	3.46

5B Northern Illinois Synod, ELCA

Congregations Reporting Ethnic Active Participants *	2017	Percent of Congregations Reporting Ethnic Active Participants	
African American/Black	53	African American/Black	36.05
African National/African-Caribbean	4	African Nat'l/African-Caribbean	2.72
American Indian/Alaska Native	3	American Indian/Alaska Native	2.04
Arab/Middle Eastern	4	Arab/Middle Eastern	2.72
Asian/Pacific Islander	34	Asian/Pacific Islander	23.13
Latino/Hispanic	62	Latino/Hispanic	42.18
Multi-racial	42	Multi-racial	28.57
White/Caucasian	134	White/Caucasian	91.16
Other	6	Other	4.08
 Total Ethnic Active Participants		 Percent Ethnic Active Participants	
African American/Black	447	African American/Black	1.27
African National/African-Caribbean	16	African Nat'l/African-Caribbean	0.05
American Indian/Alaska Native	6	American Indian/Alaska Native	0.02
Arab/Middle Eastern	79	Arab/Middle Eastern	0.22
Asian/Pacific Islander	164	Asian/Pacific Islander	0.47
Latino/Hispanic	638	Latino/Hispanic	1.82
Multi-racial	201	Multi-racial	0.57
White/Caucasian	33,299	White/Caucasian	94.81
Other	270	Other	0.77

* Racial/ethnic data was not collected in 2016.

5B Northern Illinois Synod, ELCA
 (117 Congs Filed)

C30 Educational Ministry Provided

Christian Education

Yes 114 No 3 No Resp 0
 Students..... 5,350

Vacation Bible School

Yes 80 No 36 No Resp 1
 Students..... 4,790

C33 Number of Households Giving

Giving Units..... 14,829
 No Response Provided..... 9

C34 Participated in "God's Work. Our Hands." Sunday, The Day of Service in September

Yes 57 No 57 No Resp 3

C36 Congregation Offers Organized Women's Activities or Ministries

Yes 97 No 18 No Resp 2

C37 Congregation Engaged in Advocacy for Migrants

Yes 4 No 110 No Resp 3

C32 Disability Assistance Provided

Building Wheelchair Access..... 105
 Braille Worship Materials..... 1
 Large Print Worship Materials... 81
 Assistive Hearing Devices..... 63
 Sign Language Interpreters..... 4
 Mental Health Ministries..... 4
 Developmental Disabilities..... 6
 No Assistance Provided..... 4
 No Response to Any..... 1

C35 Congregation Management Software/Service Used

ACS Technologies..... 3
 Church Windows..... 14
 Concordia Technology Solutions... 18
 Icon Systems..... 7
 Other..... 59
 No Software Used..... 16
 No Response to Any..... 6

C38 Advocacy Types Engaged

Education and Conversation..... 50
 Voter Registration Drives..... 2
 Letters to Elected Decision-Makers.. 10
 Regional/Natl Advocacy Network..... 10
 No Response to Any..... 61

C31 Languages in which Liturgies are Regularly Conducted

Amharic..... 0	English..... 117	Lakotah..... 0	Slovak..... 0
Anyuak..... 0	Finnish..... 0	Lao..... 1	Spanish..... 1
Arabic..... 0	French..... 0	Latvian..... 0	Swahili..... 0
Batak..... 0	German..... 0	Maban..... 0	Swedish..... 0
Burmese..... 1	Hmong..... 0	Mandarin..... 0	Tagalog..... 0
Cambodian..... 0	Indonesian..... 0	Norwegian..... 0	Taiwanese..... 0
Cantonese..... 0	Inupiat..... 0	Nuer..... 0	Tamil..... 0
Cherokee..... 0	Japanese..... 0	Oromo..... 0	Telugu..... 0
Creole..... 0	Kiswahili..... 0	Paiute..... 0	Thai..... 0
Danish..... 0	Korean..... 0	Portuguese..... 0	Tigrinya..... 0
Dinka..... 0		Sign..... 0	Vietnamese..... 0

5C Central/Southern Illinois Synod, ELCA

Summary of Membership Statistics	2016	2017	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Congregations	127	126	-1	-0.79		
Congregations - Organized	127	126	-1	-0.79		
Congregations - Under Development	0	0	0	----		
Congregations - Filed Form A	116	101	-15	-12.93		
Baptized Members	38,984	37,665	-1,319	-3.38	Baptized Members (/126)	299
Confirmed Members	31,351	30,413	-938	-2.99	Confirmed Members (/126)	241
 Analysis of Membership Gains and Losses					Vitality - Congregation Description (Averages) *	
Baptized Members -- Received					Worship Nurtures People's Faith	4.48
By Baptism - Children Under Age 16	309	319	10	3.24	Clear Sense of Mission	3.77
By Baptism - Adults Age 16 and Older	39	29	-10	-25.64	Excitement About the Future	3.65
By Affirmation of Faith	264	226	-38	-14.39	Positive Force in the Community	4.12
By Transfer	276	261	-15	-5.43	Ready to Try Something New	3.51
From Other Sources and Stat Adjs	40	84	44	110.00	Works for Social Justice/Advocacy	3.12
Baptized Members -- Total Received	928	919	-9	-0.97	Helps Deepen Relationship with God	4.17
 Baptized Members -- Removed					Vitality - Congregation Strengths (Averages) *	
By Death	422	401	-21	-4.98	Building Member Relationships	3.97
By Transfer	223	302	79	35.43	Incorporating Newcomers	3.71
For Other Reasons and Stat Adjs	1,023	1,450	427	41.74	Seeking/Using Member Gifts	3.65
Baptized Members -- Total Removed	1,668	2,153	485	29.08	Equipping Members to Share Faith	3.27
Baptized Members Confirmed	274	290	16	5.84	Addressing Social Concerns	4.04
Active Participants	20,799	19,378	-1,421	-6.83	Managing Disagreements	3.73
 Analysis of Membership Gains and Losses					Interacting with Local Community	4.01
Total Weekly Worship Attendance	9,851	9,386	-465	-4.72	Live Out Faith in Their Daily Lives	3.84
Avg Attendance per Cong	77	74	-3	-3.90		
PCT Bapt Mbrs Attending Worship	25.27	24.92	-0.35	-1.39		

* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

5C Central/Southern Illinois Synod, ELCA

Summary of Financial Statistics		2016	2017	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Total Receipts	26,856,468	27,654,904	798,436	2.97	Total Receipts (/126)	219,483.37	
Total Disbursements	26,310,737	24,262,900	-2,047,837	-7.78	Total Disburse (/126)	192,562.70	
Total Indebtedness on Dec 31	7,753,193	7,558,915	-194,278	-2.51	Total Indebtedness (/19)	397,837.63	
Projected Mission Support	1,454,922	1,241,406	-213,516	-14.68			
Average Total Giving / Bapt Member	570.58	628.54	57.96	10.16	Percent Congs With No Debt	84.92	
Average Total Giving / Conf Member	709.50	778.42	68.92	9.71			
Detail of Financial Statistics - Receipts							
Regular Giving by Members	19,151,497	20,871,268	1,719,771	8.98			
Designated Giving by Members	3,091,924	2,802,759	-289,165	-9.35			
Earned Income (any source)	895,852	1,388,549	492,697	55.00			
Grants (any source)	181,121	175,608	-5,513	-3.04			
All Other Receipts	3,536,074	2,416,720	-1,119,354	-31.66			
Detail of Financial Statistics - Disbursements							
Current Operating Expenses	19,957,860	18,859,232	-1,098,628	-5.50	Percent of Total Disbursements		
Capital Improvements	2,265,687	1,031,877	-1,233,810	-54.46	Current Operating Expenses	77.73	
Payments on Debts	1,081,923	900,016	-181,907	-16.81	Capital Improvements	4.25	
Mission Support	1,411,776	1,397,004	-14,772	-1.05	Payments on Debts	3.71	
Other Synod Benevolence	185,393	201,031	15,638	8.44	Mission Support	5.76	
Other CWO Benevolence	71,258	86,399	15,141	21.25	Other Synod Benevolence	0.83	
Benevolence - Another Country	125,685	80,459	-45,226	-35.98	Other CWO Benevolence	0.36	
Benevolence - Camps	5,584	8,425	2,841	50.88	Benevolence - Another Country	0.33	
Benevolence - Colleges	1,000	15,825	14,825	1,482.5	Benevolence - Camps	0.03	
Benevolence - Seminaries	10,471	7,850	-2,621	-25.03	Benevolence - Colleges	0.07	
Benevolence - Social Service	182,641	226,871	44,230	24.22	Benevolence - Seminaries	0.03	
Benevolence - Campus Ministry	36,650	14,986	-21,664	-59.11	Benevolence - Social Service	0.94	
Benevolence - Other Direct Recipient	504,620	562,768	58,148	11.52	Benevolence - Campus Ministry	0.06	
Subtotal Non-Mission Supt Benev	1,123,302	1,204,614	81,312	7.24	Benevolence - Other Direct Recipient	2.32	
Other Expenses & Realized Losses	470,189	870,157	399,968	85.07	Subtotal Non-Mission Supt Benev	4.96	
					Other Expenses & Realized Losses	3.59	

5C Central/Southern Illinois Synod, ELCA

Congregations Reporting Ethnic Active Participants *	2017	Percent of Congregations Reporting Ethnic Active Participants	
African American/Black	26	African American/Black	20.63
African National/African-Caribbean	3	African Nat'l/African-Caribbean	2.38
American Indian/Alaska Native	1	American Indian/Alaska Native	0.79
Arab/Middle Eastern	2	Arab/Middle Eastern	1.59
Asian/Pacific Islander	15	Asian/Pacific Islander	11.90
Latino/Hispanic	12	Latino/Hispanic	9.52
Multi-racial	19	Multi-racial	15.08
White/Caucasian	107	White/Caucasian	84.92
Other	2	Other	1.59
 Total Ethnic Active Participants		 Percent Ethnic Active Participants	
African American/Black	102	African American/Black	0.60
African National/African-Caribbean	9	African Nat'l/African-Caribbean	0.05
American Indian/Alaska Native	1	American Indian/Alaska Native	0.01
Arab/Middle Eastern	4	Arab/Middle Eastern	0.02
Asian/Pacific Islander	35	Asian/Pacific Islander	0.20
Latino/Hispanic	36	Latino/Hispanic	0.21
Multi-racial	83	Multi-racial	0.49
White/Caucasian	16,809	White/Caucasian	98.32
Other	17	Other	0.10

* Racial/ethnic data was not collected in 2016.

5C Central/Southern Illinois Synod, ELCA
 (98 Congs Filed)

C30 Educational Ministry Provided

Christian Education

Yes 85 No 9 No Resp 4
 Students..... 2,651

Vacation Bible School

Yes 57 No 38 No Resp 3
 Students..... 2,573

C33 Number of Households Giving

Giving Units..... 8,363
 No Response Provided..... 7

C34 Participated in "God's Work. Our Hands." Sunday, The Day of Service in September

Yes 40 No 56 No Resp 2

C36 Congregation Offers Organized Women's Activities or Ministries

Yes 67 No 29 No Resp 2

C37 Congregation Engaged in Advocacy for Migrants

Yes 3 No 92 No Resp 3

C32 Disability Assistance Provided

Building Wheelchair Access..... 93
 Braille Worship Materials..... 0
 Large Print Worship Materials... 71
 Assistive Hearing Devices..... 52
 Sign Language Interpreters..... 5
 Mental Health Ministries..... 0
 Developmental Disabilities..... 1
 No Assistance Provided..... 1
 No Response to Any..... 0

C35 Congregation Management Software/Service Used

ACS Technologies..... 1
 Church Windows..... 6
 Concordia Technology Solutions... 7
 Icon Systems..... 9
 Other..... 49
 No Software Used..... 22
 No Response to Any..... 7

C38 Advocacy Types Engaged

Education and Conversation..... 39
 Voter Registration Drives..... 2
 Letters to Elected Decision-Makers.. 5
 Regional/Natl Advocacy Network..... 7
 No Response to Any..... 55

C31 Languages in which Liturgies are Regularly Conducted

Amharic..... 0	English..... 98	Lakotah..... 0	Slovak..... 0
Anyuak..... 0	Finnish..... 0	Lao..... 0	Spanish..... 0
Arabic..... 0	French..... 0	Latvian..... 0	Swahili..... 0
Batak..... 0	German..... 0	Maban..... 0	Swedish..... 0
Burmese..... 0	Hmong..... 0	Mandarin..... 0	Tagalog..... 0
Cambodian..... 0	Indonesian..... 0	Norwegian..... 0	Taiwanese..... 0
Cantonese..... 0	Inupiat..... 0	Nuer..... 0	Tamil..... 0
Cherokee..... 0	Japanese..... 0	Oromo..... 0	Telugu..... 0
Creole..... 0	Kiswahili..... 0	Paiute..... 0	Thai..... 0
Danish..... 0	Korean..... 0	Portuguese..... 0	Tigrinya..... 0
Dinka..... 0		Sign..... 1	Vietnamese..... 0

5D Southeastern Iowa Synod, ELCA

Summary of Membership Statistics		2016	2017	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Congregations	136	137	1	0.74			
Congregations - Organized	136	136	0	0.00			
Congregations - Under Development	0	1	1	----			
Congregations - Filed Form A	117	118	1	0.85			
Baptized Members	88,442	86,254	-2,188	-2.47	Baptized Members (/136)		634
Confirmed Members	66,060	64,266	-1,794	-2.72	Confirmed Members (/136)		473
 Analysis of Membership Gains and Losses						Vitality - Congregation Description	
Baptized Members -- Received						(Averages) *	
By Baptism - Children Under Age 16	1,179	1,386	207	17.56	Worship Nurtures People's Faith		4.43
By Baptism - Adults Age 16 and Older	229	312	83	36.24	Clear Sense of Mission		3.72
By Affirmation of Faith	952	643	-309	-32.46	Excitement About the Future		3.82
By Transfer	1,107	715	-392	-35.41	Positive Force in the Community		4.06
From Other Sources and Stat Adjs	243	164	-79	-32.51	Ready to Try Something New		3.61
Baptized Members -- Total Received	3,710	3,220	-490	-13.21	Works for Social Justice/Advocacy		3.35
					Helps Deepen Relationship with God		4.14
 Baptized Members -- Removed						Vitality - Congregation Strengths	
By Death	715	738	23	3.22	(Averages) *		
By Transfer	626	557	-69	-11.02	Building Member Relationships		3.96
For Other Reasons and Stat Adjs	2,722	4,098	1,376	50.55	Incorporating Newcomers		3.68
Baptized Members -- Total Removed	4,063	5,393	1,330	32.73	Seeking/Using Member Gifts		3.70
Baptized Members Confirmed	2,743	985	-1,758	-64.09	Equipping Members to Share Faith		3.25
Active Participants	58,639	38,549	-20,090	-34.26	Addressing Social Concerns		4.09
 Analysis of Membership Gains and Losses						Managing Disagreements	
Total Weekly Worship Attendance	29,047	29,002	-45	-0.15	Interacting with Local Community		3.97
Avg Attendance per Cong	213	213	0	0.00	Live Out Faith in Their Daily Lives		3.91
PCT Bapt Mbrs Attending Worship	32.84	33.62	0.78	2.38			

* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

5D Southeastern Iowa Synod, ELCA

Summary of Financial Statistics	2016	2017	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	61,771,270	64,856,807	3,085,537	5.00	Total Receipts (/134)	484,006.02
Total Disbursements	55,819,078	67,108,336	11,289,258	20.22	Total Disburse (/136)	493,443.65
Total Indebtedness on Dec 31	27,916,159	30,340,309	2,424,150	8.68	Total Indebtedness (/45)	674,229.09
Projected Mission Support	3,341,060	2,676,330	-664,730	-19.90		
Average Total Giving / Bapt Member	610.70	667.30	56.60	9.27	Percent Congs With No Debt	66.91
Average Total Giving / Conf Member	817.62	895.62	78.00	9.54		
 Detail of Financial Statistics - Receipts						
Regular Giving by Members	45,154,106	47,038,659	1,884,553	4.17		
Designated Giving by Members	8,857,633	10,518,999	1,661,366	18.76		
Earned Income (any source)	3,243,888	3,710,629	466,741	14.39		
Grants (any source)	247,376	243,139	-4,237	-1.71		
All Other Receipts	4,268,267	3,345,381	-922,886	-21.62		
 Detail of Financial Statistics - Disbursements						
Current Operating Expenses	38,511,666	39,316,795	805,129	2.09	Current Operating Expenses	58.59
Capital Improvements	4,180,043	12,021,132	7,841,089	187.58	Capital Improvements	17.91
Payments on Debts	3,014,237	4,691,358	1,677,121	55.64	Payments on Debts	6.99
Mission Support	2,530,729	2,412,466	-118,263	-4.67	Mission Support	3.59
Other Synod Benevolence	300,039	277,380	-22,659	-7.55	Other Synod Benevolence	0.41
Other CWO Benevolence	184,055	260,378	76,323	41.47	Other CWO Benevolence	0.39
Benevolence - Another Country	2,528,336	2,353,356	-174,980	-6.92	Benevolence - Another Country	3.51
Benevolence - Camps	157,396	411,293	253,897	161.31	Benevolence - Camps	0.61
Benevolence - Colleges	19,067	19,855	788	4.13	Benevolence - Colleges	0.03
Benevolence - Seminaries	74,674	92,707	18,033	24.15	Benevolence - Seminaries	0.14
Benevolence - Social Service	1,263,796	1,928,684	664,888	52.61	Benevolence - Social Service	2.87
Benevolence - Campus Ministry	133,118	27,193	-105,925	-79.57	Benevolence - Campus Ministry	0.04
Benevolence - Other Direct Recipient	1,179,871	1,288,427	108,556	9.20	Benevolence - Direct Recipient	1.92
Subtotal Non-Mission Supt Benev	5,840,352	6,659,273	818,921	14.02	Subtotal Non-Mission Supt Benev	9.92
Other Expenses & Realized Losses	1,741,694	2,007,312	265,618	15.25	Other Expenses & Realized Losses	2.99

5D Southeastern Iowa Synod, ELCA

Congregations Reporting Ethnic Active Participants *	2017	Percent of Congregations Reporting Ethnic Active Participants	
African American/Black	37	African American/Black	27.01
African National/African-Caribbean	13	African Nat'l/African-Caribbean	9.49
American Indian/Alaska Native	4	American Indian/Alaska Native	2.92
Arab/Middle Eastern	4	Arab/Middle Eastern	2.92
Asian/Pacific Islander	33	Asian/Pacific Islander	24.09
Latino/Hispanic	32	Latino/Hispanic	23.36
Multi-racial	39	Multi-racial	28.47
White/Caucasian	121	White/Caucasian	88.32
Other	4	Other	2.92
 Total Ethnic Active Participants		 Percent Ethnic Active Participants	
African American/Black	111	African American/Black	0.31
African National/African-Caribbean	73	African Nat'l/African-Caribbean	0.21
American Indian/Alaska Native	13	American Indian/Alaska Native	0.04
Arab/Middle Eastern	6	Arab/Middle Eastern	0.02
Asian/Pacific Islander	147	Asian/Pacific Islander	0.41
Latino/Hispanic	151	Latino/Hispanic	0.43
Multi-racial	240	Multi-racial	0.68
White/Caucasian	34,671	White/Caucasian	97.68
Other	84	Other	0.24

* Racial/ethnic data was not collected in 2016.

5D Southeastern Iowa Synod, ELCA
 (108 Congs Filed)

C30 Educational Ministry Provided

Christian Education

Yes 107 No 1 No Resp 0
 Students..... 12,760

Vacation Bible School

Yes 85 No 23 No Resp 0
 Students..... 10,786

C33 Number of Households Giving

Giving Units..... 21,133
 No Response Provided..... 10

C34 Participated in "God's Work. Our Hands." Sunday, The Day of Service in September

Yes 71 No 35 No Resp 2

C36 Congregation Offers Organized Women's Activities or Ministries

Yes 95 No 12 No Resp 1

C37 Congregation Engaged in Advocacy for Migrants

Yes 10 No 97 No Resp 1

C32 Disability Assistance Provided

Building Wheelchair Access..... 100
 Braille Worship Materials..... 3
 Large Print Worship Materials... 79
 Assistive Hearing Devices..... 60
 Sign Language Interpreters..... 4
 Mental Health Ministries..... 8
 Developmental Disabilities..... 10
 No Assistance Provided..... 1
 No Response to Any..... 1

C35 Congregation Management Software/Service Used

ACS Technologies..... 7
 Church Windows..... 6
 Concordia Technology Solutions... 11
 Icon Systems..... 18
 Other..... 46
 No Software Used..... 16
 No Response to Any..... 8

C38 Advocacy Types Engaged

Education and Conversation..... 71
 Voter Registration Drives..... 2
 Letters to Elected Decision-Makers.. 19
 Regional/Natl Advocacy Network..... 22
 No Response to Any..... 33

C31 Languages in which Liturgies are Regularly Conducted

Amharic..... 0	English..... 108	Lakotah..... 0	Slovak..... 0
Anyuak..... 0	Finnish..... 0	Lao..... 0	Spanish..... 1
Arabic..... 0	French..... 0	Latvian..... 0	Swahili..... 0
Batak..... 0	German..... 0	Maban..... 0	Swedish..... 0
Burmese..... 0	Hmong..... 0	Mandarin..... 0	Tagalog..... 0
Cambodian..... 0	Indonesian..... 0	Norwegian..... 0	Taiwanese..... 0
Cantonese..... 0	Inupiat..... 0	Nuer..... 1	Tamil..... 0
Cherokee..... 0	Japanese..... 0	Oromo..... 0	Telugu..... 0
Creole..... 0	Kiswahili..... 0	Paiute..... 0	Thai..... 0
Danish..... 0	Korean..... 0	Portuguese..... 0	Tigrinya..... 0
Dinka..... 0		Sign..... 1	Vietnamese..... 1

5E Western Iowa Synod, ELCA

Summary of Membership Statistics		2016	2017	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Congregations		131	131	0	0.00		
Congregations - Organized		130	130	0	0.00		
Congregations - Under Development		1	1	0	0.00		
Congregations - Filed Form A		95	94	-1	-1.05		
Baptized Members		49,766	48,392	-1,374	-2.76	Baptized Members (/130)	372
Confirmed Members		39,401	38,768	-633	-1.61	Confirmed Members (/130)	298
Analysis of Membership Gains and Losses						Vitality - Congregation Description (Averages) *	
Baptized Members -- Received						Worship Nurtures People's Faith	4.36
By Baptism - Children Under Age 16		526	445	-81	-15.40	Clear Sense of Mission	3.84
By Baptism - Adults Age 16 and Older		77	69	-8	-10.39	Excitement About the Future	3.64
By Affirmation of Faith		274	267	-7	-2.55	Positive Force in the Community	4.10
By Transfer		410	400	-10	-2.44	Ready to Try Something New	3.48
From Other Sources and Stat Adjs		221	72	-149	-67.42	Works for Social Justice/Advocacy	2.92
Baptized Members -- Total Received		1,508	1,253	-255	-16.91	Helps Deepen Relationship with God	4.07
Baptized Members -- Removed						Vitality - Congregation Strengths (Averages) *	
By Death		579	542	-37	-6.39	Building Member Relationships	3.90
By Transfer		469	313	-156	-33.26	Incorporating Newcomers	3.62
For Other Reasons and Stat Adjs		1,459	2,026	567	38.86	Seeking/Using Member Gifts	3.67
Baptized Members -- Total Removed		2,507	2,881	374	14.91	Equipping Members to Share Faith	3.34
Baptized Members Confirmed		373	396	23	6.17	Addressing Social Concerns	3.85
Active Participants		22,805	21,430	-1,375	-6.03	Managing Disagreements	3.67
Analysis of Membership Gains and Losses						Interacting with Local Community	3.99
Total Weekly Worship Attendance		10,506	10,159	-347	-3.30	Live Out Faith in Their Daily Lives	3.81
Avg Attendance per Cong		80	77	-3	-3.75		
PCT Bapt Mbrs Attending Worship		21.11	20.99	-0.12	-0.57		

* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

5E Western Iowa Synod, ELCA

Summary of Financial Statistics	2016	2017	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	19,335,407	21,368,974	2,033,567	10.52	Total Receipts (/126)	169,595.03
Total Disbursements	19,525,933	22,378,271	2,852,338	14.61	Total Disburse (/131)	170,826.50
Total Indebtedness on Dec 31	3,494,371	4,736,937	1,242,566	35.56	Total Indebtedness (/20)	236,846.85
Projected Mission Support	904,200	1,604,320	700,120	77.43		
Average Total Giving / Bapt Member	356.47	394.55	38.08	10.68	Percent Congs With No Debt	84.73
Average Total Giving / Conf Member	450.25	492.50	42.25	9.38		

Detail of Financial Statistics - Receipts

Regular Giving by Members	16,118,950	16,923,387	804,437	4.99
Designated Giving by Members	1,621,316	2,169,849	548,533	33.83
Earned Income (any source)	475,325	882,158	406,833	85.59
Grants (any source)	86,351	224,039	137,688	159.45
All Other Receipts	1,033,465	1,169,541	136,076	13.17

Detail of Financial Statistics - Disbursements

Current Operating Expenses	15,566,518	17,169,405	1,602,887	10.30
Capital Improvements	1,045,176	1,577,190	532,014	50.90
Payments on Debts	787,576	1,320,537	532,961	67.67
Mission Support	856,080	910,409	54,329	6.35
Other Synod Benevolence	214,211	272,630	58,419	27.27
Other CWO Benevolence	29,557	48,761	19,204	64.97
Benevolence - Another Country	86,831	82,786	-4,045	-4.66
Benevolence - Camps	92,737	103,694	10,957	11.82
Benevolence - Colleges	9,162	31,536	22,374	244.20
Benevolence - Seminaries	19,081	20,523	1,442	7.56
Benevolence - Social Service	128,716	186,738	58,022	45.08
Benevolence - Campus Ministry	9,301	21,580	12,279	132.02
Benevolence - Other Direct Recipient	337,913	325,000	-12,913	-3.82
Subtotal Non-Mission Supt Benev	927,509	1,093,248	165,739	17.87
Other Expenses & Realized Losses	281,094	245,502	-35,592	-12.66

Percent of Total Disbursements

Current Operating Expenses	76.94
Capital Improvements	7.07
Payments on Debts	5.92
Mission Support	4.08
Other Synod Benevolence	1.22
Other CWO Benevolence	0.22
Benevolence - Another Country	0.37
Benevolence - Camps	0.46
Benevolence - Colleges	0.14
Benevolence - Seminaries	0.09
Benevolence - Social Service	0.84
Benevolence - Campus Ministry	0.10
Benevolence - Direct Recipient	1.46
Subtotal Non-Mission Supt Benev	4.90
Other Expenses & Realized Losses	1.10

5E Western Iowa Synod, ELCA

Congregations Reporting Ethnic Active Participants *		2017	Percent of Congregations Reporting Ethnic Active Participants	
African American/Black		23	African American/Black	17.56
African National/African-Caribbean		2	African Nat'l/African-Caribbean	1.53
American Indian/Alaska Native		6	American Indian/Alaska Native	4.58
Arab/Middle Eastern		1	Arab/Middle Eastern	0.76
Asian/Pacific Islander		20	Asian/Pacific Islander	15.27
Latino/Hispanic		24	Latino/Hispanic	18.32
Multi-racial		22	Multi-racial	16.79
White/Caucasian		111	White/Caucasian	84.73
Other		5	Other	3.82
Total Ethnic Active Participants			Percent Ethnic Active Participants	
African American/Black		94	African American/Black	0.43
African National/African-Caribbean		10	African Nat'l/African-Caribbean	0.05
American Indian/Alaska Native		15	American Indian/Alaska Native	0.07
Arab/Middle Eastern		2	Arab/Middle Eastern	0.01
Asian/Pacific Islander		66	Asian/Pacific Islander	0.30
Latino/Hispanic		66	Latino/Hispanic	0.30
Multi-racial		112	Multi-racial	0.51
White/Caucasian		21,366	White/Caucasian	97.98
Other		76	Other	0.35

* Racial/ethnic data was not collected in 2016.

5E Western Iowa Synod, ELCA
 (88 Congs Filed)

C30 Educational Ministry Provided

Christian Education

Yes 86 No 2 No Resp 0
 Students..... 3,336

Vacation Bible School

Yes 57 No 30 No Resp 1
 Students..... 2,628

C33 Number of Households Giving

Giving Units..... 8,868
 No Response Provided..... 3

C34 Participated in "God's Work. Our Hands." Sunday, The Day of Service in September

Yes 38 No 50 No Resp 0

C36 Congregation Offers Organized Women's Activities or Ministries

Yes 72 No 16 No Resp 0

C37 Congregation Engaged in Advocacy for Migrants

Yes 8 No 80 No Resp 0

C32 Disability Assistance Provided

Building Wheelchair Access..... 77
 Braille Worship Materials..... 0
 Large Print Worship Materials... 55
 Assistive Hearing Devices..... 46
 Sign Language Interpreters..... 3
 Mental Health Ministries..... 3
 Developmental Disabilities..... 2
 No Assistance Provided..... 3
 No Response to Any..... 0

C35 Congregation Management Software/Service Used

ACS Technologies..... 3
 Church Windows..... 6
 Concordia Technology Solutions... 7
 Icon Systems..... 6
 Other..... 35
 No Software Used..... 27
 No Response to Any..... 5

C38 Advocacy Types Engaged

Education and Conversation..... 36
 Voter Registration Drives..... 1
 Letters to Elected Decision-Makers.. 3
 Regional/Natl Advocacy Network..... 7
 No Response to Any..... 51

C31 Languages in which Liturgies are Regularly Conducted

Amharic..... 0	English..... 87	Lakotah..... 0	Slovak..... 0
Anyuak..... 0	Finnish..... 0	Lao..... 0	Spanish..... 1
Arabic..... 0	French..... 0	Latvian..... 0	Swahili..... 0
Batak..... 0	German..... 0	Maban..... 0	Swedish..... 0
Burmese..... 0	Hmong..... 0	Mandarin..... 0	Tagalog..... 0
Cambodian..... 0	Indonesian..... 0	Norwegian..... 0	Taiwanese..... 0
Cantonese..... 0	Inupiat..... 0	Nuer..... 0	Tamil..... 0
Cherokee..... 0	Japanese..... 0	Oromo..... 0	Telugu..... 0
Creole..... 0	Kiswahili..... 0	Paiute..... 0	Thai..... 0
Danish..... 0	Korean..... 0	Portuguese..... 0	Tigrinya..... 0
Dinka..... 0		Sign..... 0	Vietnamese..... 0

5F Northeastern Iowa Synod, ELCA

Summary of Membership Statistics		2016	2017	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Congregations		151	148	-3	-1.99		
Congregations - Organized		151	148	-3	-1.99		
Congregations - Under Development		0	0	0	----		
Congregations - Filed Form A		132	135	3	2.27		
Baptized Members		70,861	69,278	-1,583	-2.23	Baptized Members (/148)	468
Confirmed Members		53,171	53,895	724	1.36	Confirmed Members (/147)	367
Analysis of Membership Gains and Losses						Vitality - Congregation Description (Averages) *	
Baptized Members -- Received						Worship Nurtures People's Faith	4.48
By Baptism - Children Under Age 16		658	621	-37	-5.62	Clear Sense of Mission	3.85
By Baptism - Adults Age 16 and Older		28	18	-10	-35.71	Excitement About the Future	3.84
By Affirmation of Faith		264	234	-30	-11.36	Positive Force in the Community	4.12
By Transfer		691	785	94	13.60	Ready to Try Something New	3.55
From Other Sources and Stat Adjs		150	189	39	26.00	Works for Social Justice/Advocacy	3.18
Baptized Members -- Total Received		1,791	1,847	56	3.13	Helps Deepen Relationship with God	4.13
Baptized Members -- Removed						Vitality - Congregation Strengths (Averages) *	
By Death		823	820	-3	-0.36	Building Member Relationships	3.91
By Transfer		525	484	-41	-7.81	Incorporating Newcomers	3.83
For Other Reasons and Stat Adjs		842	1,360	518	61.52	Seeking/Using Member Gifts	3.74
Baptized Members -- Total Removed		2,190	2,664	474	21.64	Equipping Members to Share Faith	3.34
Baptized Members Confirmed		543	613	70	12.89	Addressing Social Concerns	4.08
Active Participants		45,744	38,630	-7,114	-15.55	Managing Disagreements	3.64
Analysis of Membership Gains and Losses						Interacting with Local Community	4.07
Total Weekly Worship Attendance		14,604	14,354	-250	-1.71	Live Out Faith in Their Daily Lives	3.87
Avg Attendance per Cong		96	97	1	1.04		
PCT Bapt Mbrs Attending Worship		20.61	20.72	0.11	0.53		

* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

5F Northeastern Iowa Synod, ELCA

Summary of Financial Statistics	2016	2017	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	32,857,478	31,946,178	-911,300	-2.77	Total Receipts (/141)	226,568.64
Total Disbursements	33,452,115	32,391,030	-1,061,085	-3.17	Total Disburse (/148)	218,858.31
Total Indebtedness on Dec 31	7,682,439	7,229,258	-453,181	-5.90	Total Indebtedness (/24)	301,219.08
Projected Mission Support	1,615,609	1,963,943	348,334	21.56		
Average Total Giving / Bapt Member	399.39	407.33	7.94	1.99	Percent Congs With No Debt	83.78
Average Total Giving / Conf Member	532.27	523.59	-8.68	-1.63		
 Detail of Financial Statistics - Receipts						
Regular Giving by Members	24,247,152	23,946,656	-300,496	-1.24		
Designated Giving by Members	4,054,118	4,272,095	217,977	5.38		
Earned Income (any source)	1,888,225	1,610,086	-278,139	-14.73		
Grants (any source)	93,161	232,578	139,417	149.65		
All Other Receipts	2,574,822	1,884,763	-690,059	-26.80		
 Detail of Financial Statistics - Disbursements						
Current Operating Expenses	23,491,807	23,967,975	476,168	2.03	Percent of Total Disbursements	
Capital Improvements	4,728,390	3,152,045	-1,576,345	-33.34	Current Operating Expenses	74.00
Payments on Debts	1,240,481	1,448,936	208,455	16.80	Capital Improvements	9.73
Mission Support	1,478,234	1,351,754	-126,480	-8.56	Payments on Debts	4.47
Other Synod Benevolence	285,538	339,821	54,283	19.01	Mission Support	4.17
Other CWO Benevolence	64,378	96,035	31,657	49.17	Other Synod Benevolence	1.05
Benevolence - Another Country	66,702	72,640	5,938	8.90	Other CWO Benevolence	0.30
Benevolence - Camps	86,032	74,683	-11,349	-13.19	Benevolence - Another Country	0.22
Benevolence - Colleges	66,725	34,279	-32,446	-48.63	Benevolence - Camps	0.23
Benevolence - Seminaries	28,203	47,615	19,412	68.83	Benevolence - Colleges	0.11
Benevolence - Social Service	226,348	293,606	67,258	29.71	Benevolence - Seminaries	0.15
Benevolence - Campus Ministry	12,574	11,946	-628	-4.99	Benevolence - Social Service	0.91
Benevolence - Other Direct Recipient	1,077,771	969,192	-108,579	-10.07	Benevolence - Campus Ministry	0.04
Subtotal Non-Mission Supt Benev	1,914,271	1,939,817	25,546	1.33	Benevolence - Other Direct Recipient	2.99
Other Expenses & Realized Losses	598,932	530,503	-68,429	-11.43	Subtotal Non-Mission Supt Benev	5.99
					Other Expenses & Realized Losses	1.64

5F Northeastern Iowa Synod, ELCA

Congregations Reporting Ethnic Active Participants *	2017	Percent of Congregations Reporting Ethnic Active Participants	
African American/Black	33	African American/Black	22.30
African National/African-Caribbean	7	African Nat'l/African-Caribbean	4.73
American Indian/Alaska Native	4	American Indian/Alaska Native	2.70
Arab/Middle Eastern	1	Arab/Middle Eastern	0.68
Asian/Pacific Islander	27	Asian/Pacific Islander	18.24
Latino/Hispanic	26	Latino/Hispanic	17.57
Multi-racial	25	Multi-racial	16.89
White/Caucasian	142	White/Caucasian	95.95
Other	9	Other	6.08
 Total Ethnic Active Participants		 Percent Ethnic Active Participants	
African American/Black	91	African American/Black	0.24
African National/African-Caribbean	11	African Nat'l/African-Caribbean	0.03
American Indian/Alaska Native	11	American Indian/Alaska Native	0.03
Arab/Middle Eastern	1	Arab/Middle Eastern	0.00
Asian/Pacific Islander	91	Asian/Pacific Islander	0.24
Latino/Hispanic	78	Latino/Hispanic	0.21
Multi-racial	94	Multi-racial	0.25
White/Caucasian	36,919	White/Caucasian	98.72
Other	102	Other	0.27

* Racial/ethnic data was not collected in 2016.

5F Northeastern Iowa Synod, ELCA
 (130 Congs Filed)

C30 Educational Ministry Provided

Christian Education

Yes 119 No 11 No Resp 0
 Students..... 6,743

Vacation Bible School

Yes 88 No 42 No Resp 0
 Students..... 5,882

C33 Number of Households Giving

Giving Units..... 14,049
 No Response Provided..... 9

C34 Participated in "God's Work. Our Hands." Sunday, The Day of Service in September

Yes 66 No 62 No Resp 2

C36 Congregation Offers Organized Women's Activities or Ministries

Yes 116 No 14 No Resp 0

C37 Congregation Engaged in Advocacy for Migrants

Yes 9 No 120 No Resp 1

C32 Disability Assistance Provided

Building Wheelchair Access..... 110
 Braille Worship Materials..... 1
 Large Print Worship Materials... 75
 Assistive Hearing Devices..... 69
 Sign Language Interpreters..... 0
 Mental Health Ministries..... 1
 Developmental Disabilities..... 6
 No Assistance Provided..... 3
 No Response to Any..... 4

C35 Congregation Management Software/Service Used

ACS Technologies..... 0
 Church Windows..... 16
 Concordia Technology Solutions... 13
 Icon Systems..... 14
 Other..... 45
 No Software Used..... 38
 No Response to Any..... 4

C38 Advocacy Types Engaged

Education and Conversation..... 59
 Voter Registration Drives..... 2
 Letters to Elected Decision-Makers.. 9
 Regional/Natl Advocacy Network..... 10
 No Response to Any..... 67

C31 Languages in which Liturgies are Regularly Conducted

Amharic..... 0	English..... 130	Lakotah..... 0	Slovak..... 0
Anyuak..... 0	Finnish..... 0	Lao..... 0	Spanish..... 0
Arabic..... 0	French..... 0	Latvian..... 0	Swahili..... 0
Batak..... 0	German..... 0	Maban..... 0	Swedish..... 0
Burmese..... 0	Hmong..... 0	Mandarin..... 0	Tagalog..... 0
Cambodian..... 0	Indonesian..... 0	Norwegian..... 0	Taiwanese..... 0
Cantonese..... 0	Inupiat..... 0	Nuer..... 0	Tamil..... 0
Cherokee..... 0	Japanese..... 0	Oromo..... 0	Telugu..... 0
Creole..... 0	Kiswahili..... 0	Paiute..... 0	Thai..... 0
Danish..... 0	Korean..... 0	Portuguese..... 0	Tigrinya..... 0
Dinka..... 0		Sign..... 0	Vietnamese..... 0

5G Northern Great Lakes Synod, ELCA

Summary of Membership Statistics		2016	2017	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Congregations	80	80	0	0.00			
Congregations - Organized	80	80	0	0.00			
Congregations - Under Development	0	0	0	----			
Congregations - Filed Form A	80	80	0	0.00			
Baptized Members	25,609	24,661	-948	-3.70	Baptized Members (/80)		308
Confirmed Members	20,290	19,995	-295	-1.45	Confirmed Members (/80)		250
 						Vitality - Congregation Description	
Analysis of Membership Gains and Losses						(Averages) *	
Baptized Members -- Received						Worship Nurtures People's Faith	4.58
By Baptism - Children Under Age 16	238	247	9	3.78	Clear Sense of Mission	3.67	
By Baptism - Adults Age 16 and Older	25	16	-9	-36.00	Excitement About the Future	3.75	
By Affirmation of Faith	233	210	-23	-9.87	Positive Force in the Community	4.19	
By Transfer	211	158	-53	-25.12	Ready to Try Something New	3.67	
From Other Sources and Stat Adjs	177	80	-97	-54.80	Works for Social Justice/Advocacy	3.03	
Baptized Members -- Total Received	884	711	-173	-19.57	Helps Deepen Relationship with God	4.16	
 						Vitality - Congregation Strengths	
Baptized Members -- Removed						(Averages) *	
By Death	361	362	1	0.28	Building Member Relationships	3.80	
By Transfer	181	142	-39	-21.55	Incorporating Newcomers	3.83	
For Other Reasons and Stat Adjs	1,509	891	-618	-40.95	Seeking/Using Member Gifts	3.53	
Baptized Members -- Total Removed	2,051	1,395	-656	-31.98	Equipping Members to Share Faith	3.13	
Baptized Members Confirmed	164	191	27	16.46	Addressing Social Concerns	4.06	
Active Participants	16,687	12,799	-3,888	-23.30	Managing Disagreements	3.70	
 						Analysis of Membership Gains and Losses	
Total Weekly Worship Attendance	5,842	5,588	-254	-4.35	Interacting with Local Community	4.14	
Avg Attendance per Cong	73	70	-3	-4.11	Live Out Faith in Their Daily Lives	3.78	
PCT Bapt Mbrs Attending Worship	22.81	22.66	-0.15	-0.66			

* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

5G Northern Great Lakes Synod, ELCA

Summary of Financial Statistics	2016	2017	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	11,521,909	12,228,972	707,063	6.14	Total Receipts (/80)	152,862.15
Total Disbursements	11,587,075	11,670,080	83,005	0.72	Total Disburse (/80)	145,876.00
Total Indebtedness on Dec 31	1,684,012	1,471,820	-212,192	-12.60	Total Indebtedness (/15)	98,121.33
Projected Mission Support	916,801	1,036,681	119,880	13.08		
Average Total Giving / Bapt Member	417.40	449.37	31.97	7.66	Percent Congs With No Debt	81.25
Average Total Giving / Conf Member	526.82	554.23	27.41	5.20		
Detail of Financial Statistics - Receipts						
Regular Giving by Members	9,455,938	9,672,945	217,007	2.29		
Designated Giving by Members	1,233,271	1,408,954	175,683	14.25		
Earned Income (any source)	451,055	545,108	94,053	20.85		
Grants (any source)	9,205	15,555	6,350	68.98		
All Other Receipts	372,440	586,410	213,970	57.45		
Detail of Financial Statistics - Disbursements						
Current Operating Expenses	9,121,470	8,936,477	-184,993	-2.03	Percent of Total Disbursements	
Capital Improvements	521,862	518,110	-3,752	-0.72	Current Operating Expenses	76.58
Payments on Debts	424,943	386,775	-38,168	-8.98	Capital Improvements	4.44
Mission Support	817,779	827,969	10,190	1.25	Payments on Debts	3.31
Other Synod Benevolence	169,498	207,103	37,605	22.19	Mission Support	7.09
Other CWO Benevolence	45,027	26,515	-18,512	-41.11	Other Synod Benevolence	1.77
Benevolence - Another Country	44,175	20,852	-23,323	-52.80	Other CWO Benevolence	0.23
Benevolence - Camps	75,386	62,377	-13,009	-17.26	Benevolence - Another Country	0.18
Benevolence - Colleges	250	250	0	0.00	Benevolence - Camps	0.53
Benevolence - Seminaries	13,720	4,418	-9,302	-67.80	Benevolence - Colleges	0.00
Benevolence - Social Service	67,565	82,983	15,418	22.82	Benevolence - Seminaries	0.04
Benevolence - Campus Ministry	17,085	15,856	-1,229	-7.19	Benevolence - Social Service	0.71
Benevolence - Other Direct Recipient	161,154	385,041	223,887	138.93	Benevolence - Campus Ministry	0.14
Subtotal Non-Mission Supt Benev	593,860	805,395	211,535	35.62	Benevolence - Other Direct Recipient	3.30
Other Expenses & Realized Losses	107,161	195,354	88,193	82.30	Subtotal Non-Mission Supt Benev	6.90
					Other Expenses & Realized Losses	1.67

5G Northern Great Lakes Synod, ELCA

Congregations Reporting Ethnic Active Participants *	2017	Percent of Congregations Reporting Ethnic Active Participants	
African American/Black	11	African American/Black	13.75
African National/African-Caribbean	3	African Nat'l/African-Caribbean	3.75
American Indian/Alaska Native	24	American Indian/Alaska Native	30.00
Arab/Middle Eastern	0	Arab/Middle Eastern	0.00
Asian/Pacific Islander	22	Asian/Pacific Islander	27.50
Latino/Hispanic	5	Latino/Hispanic	6.25
Multi-racial	9	Multi-racial	11.25
White/Caucasian	78	White/Caucasian	97.50
Other	3	Other	3.75

Total Ethnic Active Participants		Percent Ethnic Active Participants	
African American/Black	17	African American/Black	0.13
African National/African-Caribbean	5	African Nat'l/African-Caribbean	0.04
American Indian/Alaska Native	104	American Indian/Alaska Native	0.81
Arab/Middle Eastern	0	Arab/Middle Eastern	0.00
Asian/Pacific Islander	50	Asian/Pacific Islander	0.39
Latino/Hispanic	18	Latino/Hispanic	0.14
Multi-racial	432	Multi-racial	3.38
White/Caucasian	12,165	White/Caucasian	95.05
Other	8	Other	0.06

* Racial/ethnic data was not collected in 2016.

5G Northern Great Lakes Synod, ELCA
 (80 Congs Filed)

C30 Educational Ministry Provided

Christian Education

Yes 76 No 4 No Resp 0
 Students..... 2,062

Vacation Bible School

Yes 50 No 30 No Resp 0
 Students..... 1,018

C33 Number of Households Giving

Giving Units..... 7,895
 No Response Provided..... 7

C34 Participated in "God's Work. Our Hands." Sunday, The Day of Service in September

Yes 35 No 41 No Resp 4

C36 Congregation Offers Organized Women's Activities or Ministries

Yes 64 No 14 No Resp 2

C37 Congregation Engaged in Advocacy for Migrants

Yes 2 No 76 No Resp 2

C32 Disability Assistance Provided

Building Wheelchair Access..... 62
 Braille Worship Materials..... 0
 Large Print Worship Materials... 51
 Assistive Hearing Devices..... 35
 Sign Language Interpreters..... 0
 Mental Health Ministries..... 2
 Developmental Disabilities..... 4
 No Assistance Provided..... 9
 No Response to Any..... 1

C35 Congregation Management Software/Service Used

ACS Technologies..... 1
 Church Windows..... 9
 Concordia Technology Solutions... 13
 Icon Systems..... 8
 Other..... 37
 No Software Used..... 14
 No Response to Any..... 1

C38 Advocacy Types Engaged

Education and Conversation..... 35
 Voter Registration Drives..... 0
 Letters to Elected Decision-Makers.. 2
 Regional/Natl Advocacy Network..... 7
 No Response to Any..... 42

C31 Languages in which Liturgies are Regularly Conducted

Amharic..... 0	English..... 80	Lakotah..... 0	Slovak..... 0
Anyuak..... 0	Finnish..... 0	Lao..... 0	Spanish..... 0
Arabic..... 0	French..... 0	Latvian..... 0	Swahili..... 0
Batak..... 0	German..... 0	Maban..... 0	Swedish..... 0
Burmese..... 0	Hmong..... 0	Mandarin..... 0	Tagalog..... 0
Cambodian..... 0	Indonesian..... 0	Norwegian..... 0	Taiwanese..... 0
Cantonese..... 0	Inupiat..... 0	Nuer..... 0	Tamil..... 0
Cherokee..... 0	Japanese..... 0	Oromo..... 0	Telugu..... 0
Creole..... 0	Kiswahili..... 0	Paiute..... 0	Thai..... 0
Danish..... 0	Korean..... 0	Portuguese..... 0	Tigrinya..... 0
Dinka..... 0		Sign..... 0	Vietnamese..... 0

5H Northwest Synod of Wisconsin, ELCA

Summary of Membership Statistics		2016	2017	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Congregations		198	198	0	0.00		
Congregations - Organized		197	197	0	0.00		
Congregations - Under Development		1	1	0	0.00		
Congregations - Filed Form A		154	158	4	2.60		
Baptized Members		85,163	82,583	-2,580	-3.03	Baptized Members (/197)	419
Confirmed Members		65,700	64,531	-1,169	-1.78	Confirmed Members (/197)	328
 						Vitality - Congregation Description	
Analysis of Membership Gains and Losses						(Averages) *	
Baptized Members -- Received							
By Baptism - Children Under Age 16		1,022	968	-54	-5.28	Worship Nurtures People's Faith	4.40
By Baptism - Adults Age 16 and Older		49	22	-27	-55.10	Clear Sense of Mission	3.68
By Affirmation of Faith		685	734	49	7.15	Excitement About the Future	3.85
By Transfer		1,052	875	-177	-16.83	Positive Force in the Community	4.08
From Other Sources and Stat Adjs		231	249	18	7.79	Ready to Try Something New	3.49
Baptized Members -- Total Received		3,039	2,848	-191	-6.28	Works for Social Justice/Advocacy	3.21
Baptized Members -- Removed							
By Death		897	903	6	0.67	Helps Deepen Relationship with God	4.08
By Transfer		675	486	-189	-28.00	Vitality - Congregation Strengths	
For Other Reasons and Stat Adjs		3,348	3,714	366	10.93	(Averages) *	
Baptized Members -- Total Removed		4,920	5,103	183	3.72	Building Member Relationships	3.86
Baptized Members Confirmed		1,049	958	-91	-8.67	Incorporating Newcomers	3.57
Active Participants		55,216	46,715	-8,501	-15.40	Seeking/Using Member Gifts	3.61
Analysis of Membership Gains and Losses							
Total Weekly Worship Attendance		18,104	17,420	-684	-3.78	Equipping Members to Share Faith	3.28
Avg Attendance per Cong		91	89	-2	-2.20	Addressing Social Concerns	3.94
PCT Bapt Mbrs Attending Worship		21.26	21.09	-0.17	-0.80	Managing Disagreements	3.69
						Interacting with Local Community	4.00
						Live Out Faith in Their Daily Lives	3.82

* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

5H Northwest Synod of Wisconsin, ELCA

Summary of Financial Statistics	2016	2017	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	36,431,447	37,826,903	1,395,456	3.83	Total Receipts (/193)	195,994.32
Total Disbursements	35,447,480	37,635,047	2,187,567	6.17	Total Disburse (/197)	191,040.85
Total Indebtedness on Dec 31	14,529,365	14,609,624	80,259	0.55	Total Indebtedness (/57)	256,309.19
Projected Mission Support	1,865,204	1,430,304	-434,900	-23.32		
Average Total Giving / Bapt Member	378.25	406.20	27.95	7.39	Percent Congs With No Debt	71.07
Average Total Giving / Conf Member	490.30	519.84	29.54	6.02		

Detail of Financial Statistics - Receipts

Regular Giving by Members	27,506,660	28,343,442	836,782	3.04
Designated Giving by Members	4,705,888	5,202,102	496,214	10.54
Earned Income (any source)	972,045	1,341,284	369,239	37.99
Grants (any source)	137,313	110,994	-26,319	-19.17
All Other Receipts	3,109,541	2,829,081	-280,460	-9.02

Detail of Financial Statistics - Disbursements

Current Operating Expenses	27,234,751	28,386,217	1,151,466	4.23
Capital Improvements	1,372,417	2,719,607	1,347,190	98.16
Payments on Debts	3,156,175	2,857,502	-298,673	-9.46
Mission Support	1,169,500	1,181,004	11,504	0.98
Other Synod Benevolence	253,082	279,609	26,527	10.48
Other CWO Benevolence	99,934	138,808	38,874	38.90
Benevolence - Another Country	246,778	130,440	-116,338	-47.14
Benevolence - Camps	169,767	175,339	5,572	3.28
Benevolence - Colleges	1,950	12,700	10,750	551.28
Benevolence - Seminaries	13,578	15,284	1,706	12.56
Benevolence - Social Service	194,138	205,581	11,443	5.89
Benevolence - Campus Ministry	22,484	15,333	-7,151	-31.80
Benevolence - Other Direct Recipient	518,124	599,957	81,833	15.79
Subtotal Non-Mission Supt Benev	1,519,835	1,573,051	53,216	3.50
Other Expenses & Realized Losses	993,152	916,016	-77,136	-7.77

Percent of Total Disbursements

Current Operating Expenses	75.43
Capital Improvements	7.23
Payments on Debts	7.59
Mission Support	3.14
Other Synod Benevolence	0.74
Other CWO Benevolence	0.37
Benevolence - Another Country	0.35
Benevolence - Camps	0.47
Benevolence - Colleges	0.03
Benevolence - Seminaries	0.04
Benevolence - Social Service	0.55
Benevolence - Campus Ministry	0.04
Benevolence - Direct Recipient	1.59
Subtotal Non-Mission Supt Benev	4.18
Other Expenses & Realized Losses	2.43

5H Northwest Synod of Wisconsin, ELCA

Congregations Reporting Ethnic Active Participants *	2017	Percent of Congregations Reporting Ethnic Active Participants	
African American/Black	34	African American/Black	17.17
African National/African-Caribbean	4	African Nat'l/African-Caribbean	2.02
American Indian/Alaska Native	25	American Indian/Alaska Native	12.63
Arab/Middle Eastern	7	Arab/Middle Eastern	3.54
Asian/Pacific Islander	31	Asian/Pacific Islander	15.66
Latino/Hispanic	25	Latino/Hispanic	12.63
Multi-racial	33	Multi-racial	16.67
White/Caucasian	172	White/Caucasian	86.87
Other	3	Other	1.52

Total Ethnic Active Participants		Percent Ethnic Active Participants	
African American/Black	76	African American/Black	0.17
African National/African-Caribbean	5	African Nat'l/African-Caribbean	0.01
American Indian/Alaska Native	100	American Indian/Alaska Native	0.22
Arab/Middle Eastern	10	Arab/Middle Eastern	0.02
Asian/Pacific Islander	90	Asian/Pacific Islander	0.20
Latino/Hispanic	77	Latino/Hispanic	0.17
Multi-racial	485	Multi-racial	1.09
White/Caucasian	43,603	White/Caucasian	98.06
Other	21	Other	0.05

* Racial/ethnic data was not collected in 2016.

5H Northwest Synod of Wisconsin, ELCA
 (152 Congs Filed)

C30 Educational Ministry Provided

Christian Education

Yes 146 No 5 No Resp 1
 Students..... 7,358

Vacation Bible School

Yes 114 No 37 No Resp 1
 Students..... 4,021

C33 Number of Households Giving

Giving Units..... 18,786
 No Response Provided..... 9

C34 Participated in "God's Work. Our Hands." Sunday, The Day of Service in September

Yes 51 No 97 No Resp 4

C36 Congregation Offers Organized Women's Activities or Ministries

Yes 142 No 10 No Resp 0

C37 Congregation Engaged in Advocacy for Migrants

Yes 4 No 146 No Resp 2

C32 Disability Assistance Provided

Building Wheelchair Access..... 135
 Braille Worship Materials..... 2
 Large Print Worship Materials... 75
 Assistive Hearing Devices..... 78
 Sign Language Interpreters..... 5
 Mental Health Ministries..... 4
 Developmental Disabilities..... 4
 No Assistance Provided..... 7
 No Response to Any..... 2

C35 Congregation Management Software/Service Used

ACS Technologies..... 7
 Church Windows..... 36
 Concordia Technology Solutions... 6
 Icon Systems..... 13
 Other..... 56
 No Software Used..... 32
 No Response to Any..... 5

C38 Advocacy Types Engaged

Education and Conversation..... 84
 Voter Registration Drives..... 0
 Letters to Elected Decision-Makers.. 8
 Regional/Natl Advocacy Network..... 11
 No Response to Any..... 65

C31 Languages in which Liturgies are Regularly Conducted

Amharic..... 0	English..... 152	Lakotah..... 0	Slovak..... 0
Anyuak..... 0	Finnish..... 0	Lao..... 0	Spanish..... 0
Arabic..... 0	French..... 0	Latvian..... 0	Swahili..... 0
Batak..... 0	German..... 0	Maban..... 0	Swedish..... 0
Burmese..... 0	Hmong..... 0	Mandarin..... 0	Tagalog..... 0
Cambodian..... 0	Indonesian..... 0	Norwegian..... 0	Taiwanese..... 0
Cantonese..... 0	Inupiat..... 0	Nuer..... 0	Tamil..... 0
Cherokee..... 0	Japanese..... 0	Oromo..... 0	Telugu..... 0
Creole..... 0	Kiswahili..... 0	Paiute..... 0	Thai..... 0
Danish..... 0	Korean..... 0	Portuguese..... 0	Tigrinya..... 0
Dinka..... 0		Sign..... 1	Vietnamese..... 0

SI East-Central Synod of Wisconsin, ELCA

Summary of Membership Statistics		2016	2017	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Congregations		123	124	1	0.81		
Congregations - Organized		123	123	0	0.00		
Congregations - Under Development		0	1	1	----		
Congregations - Filed Form A		102	114	12	11.76		
Baptized Members		76,264	74,289	-1,975	-2.59	Baptized Members (/123)	604
Confirmed Members		58,707	57,738	-969	-1.65	Confirmed Members (/123)	469
Analysis of Membership Gains and Losses						Vitality - Congregation Description (Averages) *	
Baptized Members -- Received						Worship Nurtures People's Faith	4.34
By Baptism - Children Under Age 16		820	846	26	3.17	Clear Sense of Mission	3.74
By Baptism - Adults Age 16 and Older		25	17	-8	-32.00	Excitement About the Future	3.88
By Affirmation of Faith		737	610	-127	-17.23	Positive Force in the Community	3.92
By Transfer		933	793	-140	-15.01	Ready to Try Something New	3.34
From Other Sources and Stat Adjs		155	124	-31	-20.00	Works for Social Justice/Advocacy	3.20
Baptized Members -- Total Received		2,670	2,390	-280	-10.49	Helps Deepen Relationship with God	3.99
Baptized Members -- Removed						Vitality - Congregation Strengths (Averages) *	
By Death		695	761	66	9.50	Building Member Relationships	3.80
By Transfer		881	762	-119	-13.51	Incorporating Newcomers	3.67
For Other Reasons and Stat Adjs		2,999	3,469	470	15.67	Seeking/Using Member Gifts	3.56
Baptized Members -- Total Removed		4,575	4,992	417	9.11	Equipping Members to Share Faith	3.32
Baptized Members Confirmed		832	738	-94	-11.30	Addressing Social Concerns	3.97
Active Participants		45,503	44,264	-1,239	-2.72	Managing Disagreements	3.61
Analysis of Membership Gains and Losses						Interacting with Local Community	3.82
Total Weekly Worship Attendance		17,923	16,845	-1,078	-6.01	Live Out Faith in Their Daily Lives	3.82
Avg Attendance per Cong		145	135	-10	-6.90		
PCT Bapt Mbrs Attending Worship		23.50	22.67	-0.83	-3.53		

* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

5I East-Central Synod of Wisconsin, ELCA

Summary of Financial Statistics		2016	2017	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Total Receipts	36,973,000	40,106,229	3,133,229	8.47	Total Receipts (/122)	328,739.58	
Total Disbursements	35,280,371	36,188,884	908,513	2.58	Total Disburse (/124)	291,845.84	
Total Indebtedness on Dec 31	22,496,032	22,847,969	351,937	1.56	Total Indebtedness (/56)	407,999.45	
Projected Mission Support	1,381,347	2,079,818	698,471	50.56			
Average Total Giving / Bapt Member	448.47	491.68	43.21	9.63	Percent Congs With No Debt	54.84	
Average Total Giving / Conf Member	582.59	632.63	50.04	8.59			
Detail of Financial Statistics - Receipts							
Regular Giving by Members	29,392,513	29,073,379	-319,134	-1.09			
Designated Giving by Members	4,809,726	7,453,259	2,643,533	54.96			
Earned Income (any source)	1,022,415	1,181,081	158,666	15.52			
Grants (any source)	217,113	219,096	1,983	0.91			
All Other Receipts	1,531,233	2,179,414	648,181	42.33			
Detail of Financial Statistics - Disbursements				Percent of Total Disbursements			
Current Operating Expenses	26,551,124	26,985,748	434,624	1.64	Current Operating Expenses	74.57	
Capital Improvements	1,150,275	1,634,170	483,895	42.07	Capital Improvements	4.52	
Payments on Debts	3,197,885	3,497,211	299,326	9.36	Payments on Debts	9.66	
Mission Support	1,433,604	1,430,094	-3,510	-0.24	Mission Support	3.95	
Other Synod Benevolence	317,593	342,760	25,167	7.92	Other Synod Benevolence	0.95	
Other CWO Benevolence	70,820	113,554	42,734	60.34	Other CWO Benevolence	0.31	
Benevolence - Another Country	142,711	175,509	32,798	22.98	Benevolence - Another Country	0.49	
Benevolence - Camps	127,759	150,358	22,599	17.69	Benevolence - Camps	0.42	
Benevolence - Colleges	19,555	15,929	-3,626	-18.54	Benevolence - Colleges	0.04	
Benevolence - Seminaries	16,527	20,936	4,409	26.68	Benevolence - Seminaries	0.06	
Benevolence - Social Service	205,319	229,982	24,663	12.01	Benevolence - Social Service	0.64	
Benevolence - Campus Ministry	62,811	21,726	-41,085	-65.41	Benevolence - Campus Ministry	0.06	
Benevolence - Other Direct Recipient	652,777	666,095	13,318	2.04	Benevolence - Direct Recipient	1.84	
Subtotal Non-Mission Supt Benev	1,615,872	1,736,849	120,977	7.49	Subtotal Non-Mission Supt Benev	4.80	
Other Expenses & Realized Losses	1,330,086	903,287	-426,799	-32.09	Other Expenses & Realized Losses	2.50	

5I East-Central Synod of Wisconsin, ELCA

Congregations Reporting Ethnic Active Participants *	2017	Percent of Congregations Reporting Ethnic Active Participants	
African American/Black	33	African American/Black	26.61
African National/African-Caribbean	5	African Nat'l/African-Caribbean	4.03
American Indian/Alaska Native	19	American Indian/Alaska Native	15.32
Arab/Middle Eastern	5	Arab/Middle Eastern	4.03
Asian/Pacific Islander	34	Asian/Pacific Islander	27.42
Latino/Hispanic	28	Latino/Hispanic	22.58
Multi-racial	33	Multi-racial	26.61
White/Caucasian	116	White/Caucasian	93.55
Other	8	Other	6.45
Total Ethnic Active Participants		Percent Ethnic Active Participants	
African American/Black	77	African American/Black	0.18
African National/African-Caribbean	8	African Nat'l/African-Caribbean	0.02
American Indian/Alaska Native	64	American Indian/Alaska Native	0.15
Arab/Middle Eastern	9	Arab/Middle Eastern	0.02
Asian/Pacific Islander	123	Asian/Pacific Islander	0.28
Latino/Hispanic	99	Latino/Hispanic	0.23
Multi-racial	166	Multi-racial	0.38
White/Caucasian	42,730	White/Caucasian	98.14
Other	263	Other	0.60

* Racial/ethnic data was not collected in 2016.

5I East-Central Synod of Wisconsin, ELCA
 (107 Congs Filed)

C30 Educational Ministry Provided

Christian Education

Yes 104 No 1 No Resp 2
 Students..... 6,637

Vacation Bible School

Yes 78 No 28 No Resp 1
 Students..... 2,669

C33 Number of Households Giving

Giving Units..... 22,067
 No Response Provided..... 6

C34 Participated in "God's Work. Our Hands."
 Sunday, The Day of Service in September

Yes 44 No 60 No Resp 3

C36 Congregation Offers Organized
 Women's Activities or Ministries

Yes 91 No 14 No Resp 2

C37 Congregation Engaged in Advocacy for
 Migrants

Yes 5 No 101 No Resp 1

C32 Disability Assistance Provided

Building Wheelchair Access..... 101
 Braille Worship Materials..... 1
 Large Print Worship Materials... 82
 Assistive Hearing Devices..... 64
 Sign Language Interpreters..... 4
 Mental Health Ministries..... 1
 Developmental Disabilities..... 3
 No Assistance Provided..... 1
 No Response to Any..... 0

C35 Congregation Management
 Software/Service Used

ACS Technologies..... 1
 Church Windows..... 21
 Concordia Technology Solutions... 8
 Icon Systems..... 12
 Other..... 55
 No Software Used..... 10
 No Response to Any..... 2

C38 Advocacy Types Engaged

Education and Conversation..... 53
 Voter Registration Drives..... 2
 Letters to Elected Decision-Makers.. 6
 Regional/Natl Advocacy Network..... 14
 No Response to Any..... 50

C31 Languages in which Liturgies are Regularly Conducted

Amharic..... 0	English..... 107	Lakotah..... 0	Slovak..... 0
Anyuak..... 0	Finnish..... 0	Lao..... 0	Spanish..... 1
Arabic..... 0	French..... 0	Latvian..... 0	Swahili..... 0
Batak..... 0	German..... 0	Maban..... 0	Swedish..... 0
Burmese..... 0	Hmong..... 0	Mandarin..... 0	Tagalog..... 0
Cambodian..... 0	Indonesian..... 0	Norwegian..... 0	Taiwanese..... 0
Cantonese..... 0	Inupiat..... 0	Nuer..... 0	Tamil..... 0
Cherokee..... 0	Japanese..... 0	Oromo..... 0	Telugu..... 0
Creole..... 0	Kiswahili..... 0	Paiute..... 0	Thai..... 0
Danish..... 0	Korean..... 0	Portuguese..... 0	Tigrinya..... 0
Dinka..... 0		Sign..... 2	Vietnamese..... 0

5J Greater Milwaukee Synod, ELCA

Summary of Membership Statistics		2016	2017	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Congregations		127	122	-5	-3.94		
Congregations - Organized		127	122	-5	-3.94		
Congregations - Under Development		0	0	0	----		
Congregations - Filed Form A		119	118	-1	-0.84		
Baptized Members		71,849	68,816	-3,033	-4.22	Baptized Members (/122)	564
Confirmed Members		54,950	53,843	-1,107	-2.01	Confirmed Members (/121)	445
Analysis of Membership Gains and Losses						Vitality - Congregation Description (Averages) *	
Baptized Members -- Received						Worship Nurtures People's Faith	4.40
By Baptism - Children Under Age 16		906	843	-63	-6.95	Clear Sense of Mission	3.90
By Baptism - Adults Age 16 and Older		56	47	-9	-16.07	Excitement About the Future	4.00
By Affirmation of Faith		1,127	3,365	2,238	198.58	Positive Force in the Community	4.08
By Transfer		612	635	23	3.76	Ready to Try Something New	3.74
From Other Sources and Stat Adjs		429	185	-244	-56.88	Works for Social Justice/Advocacy	3.52
Baptized Members -- Total Received		3,130	5,075	1,945	62.14	Helps Deepen Relationship with God	4.14
Baptized Members -- Removed						Vitality - Congregation Strengths (Averages) *	
By Death		625	639	14	2.24	Building Member Relationships	3.83
By Transfer		669	737	68	10.16	Incorporating Newcomers	3.53
For Other Reasons and Stat Adjs		3,130	3,080	-50	-1.60	Seeking/Using Member Gifts	3.49
Baptized Members -- Total Removed		4,424	4,456	32	0.72	Equipping Members to Share Faith	3.12
Baptized Members Confirmed		720	688	-32	-4.44	Addressing Social Concerns	4.12
Active Participants		48,643	45,547	-3,096	-6.36	Managing Disagreements	3.54
Analysis of Membership Gains and Losses						Interacting with Local Community	3.82
Total Weekly Worship Attendance		19,577	18,896	-681	-3.48	Live Out Faith in Their Daily Lives	3.76
Avg Attendance per Cong		154	154	0	0.00		
PCT Bapt Mbrs Attending Worship		27.25	27.46	0.21	0.77		

* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

5J Greater Milwaukee Synod, ELCA

Summary of Financial Statistics	2016	2017	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	53,794,277	52,224,947	-1,569,330	-2.92	Total Receipts (/122)	428,073.34
Total Disbursements	53,035,171	48,426,228	-4,608,943	-8.69	Total Disburse (/122)	396,936.30
Total Indebtedness on Dec 31	30,668,370	29,771,980	-896,390	-2.92	Total Indebtedness (/67)	444,357.91
Projected Mission Support	2,295,773	2,018,954	-276,819	-12.06		
Average Total Giving / Bapt Member	609.94	662.51	52.57	8.62	Percent Congs With No Debt	45.08
Average Total Giving / Conf Member	797.52	846.74	49.22	6.17		
 Detail of Financial Statistics - Receipts						
Regular Giving by Members	36,970,565	37,065,364	94,799	0.26		
Designated Giving by Members	6,853,347	8,525,840	1,672,493	24.40		
Earned Income (any source)	1,739,136	1,638,455	-100,681	-5.79		
Grants (any source)	1,389,514	1,467,455	77,941	5.61		
All Other Receipts	6,841,715	3,527,833	-3,313,882	-48.44		
 Detail of Financial Statistics - Disbursements						
Current Operating Expenses	35,789,443	35,504,738	-284,705	-0.80	Percent of Total Disbursements	
Capital Improvements	7,049,437	2,283,101	-4,766,336	-67.61	Current Operating Expenses	73.32
Payments on Debts	3,982,310	3,971,484	-10,826	-0.27	Capital Improvements	4.71
Mission Support	2,001,083	1,966,404	-34,679	-1.73	Payments on Debts	8.20
Other Synod Benevolence	586,264	752,822	166,558	28.41	Mission Support	4.06
Other CWO Benevolence	107,700	144,244	36,544	33.93	Other Synod Benevolence	1.55
Benevolence - Another Country	307,142	395,816	88,674	28.87	Other CWO Benevolence	0.30
Benevolence - Camps	71,800	60,672	-11,128	-15.50	Benevolence - Another Country	0.82
Benevolence - Colleges	26,000	23,650	-2,350	-9.04	Benevolence - Camps	0.13
Benevolence - Seminaries	55,296	29,433	-25,863	-46.77	Benevolence - Colleges	0.05
Benevolence - Social Service	525,356	650,149	124,793	23.75	Benevolence - Seminaries	0.06
Benevolence - Campus Ministry	14,296	13,608	-688	-4.81	Benevolence - Social Service	1.34
Benevolence - Other Direct Recipient	929,454	1,105,187	175,733	18.91	Benevolence - Campus Ministry	0.03
Subtotal Non-Mission Supt Benev	2,623,308	3,175,581	552,273	21.05	Benevolence - Other Direct Recipient	2.28
Other Expenses & Realized Losses	1,589,590	1,524,920	-64,670	-4.07	Subtotal Non-Mission Supt Benev	6.56
					Other Expenses & Realized Losses	3.15

5J Greater Milwaukee Synod, ELCA

Congregations Reporting Ethnic Active Participants *		2017	Percent of Congregations Reporting Ethnic Active Participants	
African American/Black		65	African American/Black	53.28
African National/African-Caribbean		11	African Nat'l/African-Caribbean	9.02
American Indian/Alaska Native		15	American Indian/Alaska Native	12.30
Arab/Middle Eastern		7	Arab/Middle Eastern	5.74
Asian/Pacific Islander		54	Asian/Pacific Islander	44.26
Latino/Hispanic		66	Latino/Hispanic	54.10
Multi-racial		52	Multi-racial	42.62
White/Caucasian		113	White/Caucasian	92.62
Other		9	Other	7.38
Total Ethnic Active Participants			Percent Ethnic Active Participants	
African American/Black		1,355	African American/Black	3.07
African National/African-Caribbean		31	African Nat'l/African-Caribbean	0.07
American Indian/Alaska Native		83	American Indian/Alaska Native	0.19
Arab/Middle Eastern		17	Arab/Middle Eastern	0.04
Asian/Pacific Islander		672	Asian/Pacific Islander	1.52
Latino/Hispanic		1,575	Latino/Hispanic	3.56
Multi-racial		437	Multi-racial	0.99
White/Caucasian		39,964	White/Caucasian	90.41
Other		68	Other	0.15

* Racial/ethnic data was not collected in 2016.

5J Greater Milwaukee Synod, ELCA
 (120 Congs Filed)

C30 Educational Ministry Provided

Christian Education

Yes 116 No 4 No Resp 0
 Students..... 8,588

Vacation Bible School

Yes 61 No 56 No Resp 3
 Students..... 3,022

C33 Number of Households Giving

Giving Units..... 20,602
 No Response Provided..... 8

C34 Participated in "God's Work. Our Hands." Sunday, The Day of Service in September

Yes 45 No 74 No Resp 1

C36 Congregation Offers Organized Women's Activities or Ministries

Yes 102 No 18 No Resp 0

C37 Congregation Engaged in Advocacy for Migrants

Yes 13 No 105 No Resp 2

C32 Disability Assistance Provided

Building Wheelchair Access..... 114
 Braille Worship Materials..... 1
 Large Print Worship Materials... 77
 Assistive Hearing Devices..... 63
 Sign Language Interpreters..... 5
 Mental Health Ministries..... 5
 Developmental Disabilities..... 9
 No Assistance Provided..... 0
 No Response to Any..... 1

C35 Congregation Management Software/Service Used

ACS Technologies..... 12
 Church Windows..... 9
 Concordia Technology Solutions... 13
 Icon Systems..... 10
 Other..... 70
 No Software Used..... 7
 No Response to Any..... 3

C38 Advocacy Types Engaged

Education and Conversation..... 76
 Voter Registration Drives..... 9
 Letters to Elected Decision-Makers.. 24
 Regional/Natl Advocacy Network..... 29
 No Response to Any..... 38

C31 Languages in which Liturgies are Regularly Conducted

Amharic..... 0	English..... 120	Lakotah..... 1	Slovak..... 0
Anyuak..... 0	Finnish..... 0	Lao..... 0	Spanish..... 5
Arabic..... 0	French..... 0	Latvian..... 0	Swahili..... 0
Batak..... 0	German..... 0	Maban..... 0	Swedish..... 0
Burmese..... 0	Hmong..... 1	Mandarin..... 0	Tagalog..... 0
Cambodian..... 0	Indonesian..... 0	Norwegian..... 0	Taiwanese..... 0
Cantonese..... 0	Inupiat..... 0	Nuer..... 0	Tamil..... 0
Cherokee..... 0	Japanese..... 0	Oromo..... 0	Telugu..... 0
Creole..... 0	Kiswahili..... 0	Paiute..... 0	Thai..... 0
Danish..... 1	Korean..... 0	Portuguese..... 0	Tigrinya..... 0
Dinka..... 0		Sign..... 1	Vietnamese..... 0

5K South-Central Synod Of Wisconsin, ELCA

Summary of Membership Statistics	2016	2017	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Congregations	139	138	-1	-0.72		
Congregations - Organized	138	137	-1	-0.72		
Congregations - Under Development	1	1	0	0.00		
Congregations - Filed Form A	110	107	-3	-2.73		
Baptized Members	94,742	89,613	-5,129	-5.41	Baptized Members (/136)	659
Confirmed Members	71,795	68,028	-3,767	-5.25	Confirmed Members (/135)	504
 Analysis of Membership Gains and Losses					Vitality - Congregation Description (Averages) *	
Baptized Members -- Received					Worship Nurtures People's Faith	4.36
By Baptism - Children Under Age 16	960	885	-75	-7.81	Clear Sense of Mission	3.79
By Baptism - Adults Age 16 and Older	45	30	-15	-33.33	Excitement About the Future	4.03
By Affirmation of Faith	749	772	23	3.07	Positive Force in the Community	4.13
By Transfer	808	701	-107	-13.24	Ready to Try Something New	3.63
From Other Sources and Stat Adjs	477	372	-105	-22.01	Works for Social Justice/Advocacy	3.30
Baptized Members -- Total Received	3,039	2,760	-279	-9.18	Helps Deepen Relationship with God	4.10
 Baptized Members -- Removed					Vitality - Congregation Strengths (Averages) *	
By Death	947	943	-4	-0.42	Building Member Relationships	3.88
By Transfer	661	647	-14	-2.12	Incorporating Newcomers	3.71
For Other Reasons and Stat Adjs	3,057	5,588	2,531	82.79	Seeking/Using Member Gifts	3.55
Baptized Members -- Total Removed	4,665	7,178	2,513	53.87	Equipping Members to Share Faith	3.29
Baptized Members Confirmed	922	841	-81	-8.79	Addressing Social Concerns	4.01
Active Participants	54,186	58,191	4,005	7.39	Managing Disagreements	3.72
 Analysis of Membership Gains and Losses					Interacting with Local Community	4.03
Total Weekly Worship Attendance	19,795	18,585	-1,210	-6.11	Live Out Faith in Their Daily Lives	3.87
Avg Attendance per Cong	143	135	-8	-5.59		
PCT Bapt Mbrs Attending Worship	20.89	20.74	-0.15	-0.72		

* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

5K South-Central Synod Of Wisconsin, ELCA

Summary of Financial Statistics		2016	2017	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Total Receipts	45,736,640	46,598,313	861,673	1.88	Total Receipts (/135)	345,172.69	
Total Disbursements	43,081,407	46,266,018	3,184,611	7.39	Total Disburse (/137)	337,708.16	
Total Indebtedness on Dec 31	24,397,576	25,061,756	664,180	2.72	Total Indebtedness (/56)	447,531.36	
Projected Mission Support	1,322,836	2,229,520	906,684	68.54			
Average Total Giving / Bapt Member	431.97	464.33	32.36	7.49	Percent Congs With No Debt	59.85	
Average Total Giving / Conf Member	570.03	611.66	41.63	7.30			
Detail of Financial Statistics - Receipts							
Regular Giving by Members	33,520,982	33,156,414	-364,568	-1.09			
Designated Giving by Members	7,404,401	8,453,737	1,049,336	14.17			
Earned Income (any source)	1,398,422	2,043,600	645,178	46.14			
Grants (any source)	678,629	594,914	-83,715	-12.34			
All Other Receipts	2,734,206	2,349,648	-384,558	-14.06			
Detail of Financial Statistics - Disbursements				Percent of Total Disbursements			
Current Operating Expenses	33,399,960	32,997,065	-402,895	-1.21	Current Operating Expenses	71.32	
Capital Improvements	1,524,657	5,611,646	4,086,989	268.06	Capital Improvements	12.13	
Payments on Debts	4,374,793	3,990,128	-384,665	-8.79	Payments on Debts	8.62	
Mission Support	1,467,437	1,360,655	-106,782	-7.28	Mission Support	2.94	
Other Synod Benevolence	270,937	261,462	-9,475	-3.50	Other Synod Benevolence	0.57	
Other CWO Benevolence	73,992	118,665	44,673	60.38	Other CWO Benevolence	0.26	
Benevolence - Another Country	150,211	143,237	-6,974	-4.64	Benevolence - Another Country	0.31	
Benevolence - Camps	94,671	88,449	-6,222	-6.57	Benevolence - Camps	0.19	
Benevolence - Colleges	6,634	14,560	7,926	119.48	Benevolence - Colleges	0.03	
Benevolence - Seminaries	12,150	11,125	-1,025	-8.44	Benevolence - Seminaries	0.02	
Benevolence - Social Service	230,149	327,661	97,512	42.37	Benevolence - Social Service	0.71	
Benevolence - Campus Ministry	64,901	60,296	-4,605	-7.10	Benevolence - Campus Ministry	0.13	
Benevolence - Other Direct Recipient	792,247	732,149	-60,098	-7.59	Benevolence - Direct Recipient	1.58	
Subtotal Non-Mission Supt Benev	1,695,892	1,757,604	61,712	3.64	Subtotal Non-Mission Supt Benev	3.80	
Other Expenses & Realized Losses	618,668	548,920	-69,748	-11.27	Other Expenses & Realized Losses	1.19	

5K South-Central Synod Of Wisconsin, ELCA

Congregations Reporting Ethnic Active Participants *	2017	Percent of Congregations Reporting Ethnic Active Participants	
African American/Black	48	African American/Black	34.78
African National/African-Caribbean	9	African Nat'l/African-Caribbean	6.52
American Indian/Alaska Native	13	American Indian/Alaska Native	9.42
Arab/Middle Eastern	3	Arab/Middle Eastern	2.17
Asian/Pacific Islander	41	Asian/Pacific Islander	29.71
Latino/Hispanic	36	Latino/Hispanic	26.09
Multi-racial	44	Multi-racial	31.88
White/Caucasian	116	White/Caucasian	84.06
Other	8	Other	5.80

Total Ethnic Active Participants		Percent Ethnic Active Participants	
African American/Black	307	African American/Black	0.59
African National/African-Caribbean	26	African Nat'l/African-Caribbean	0.05
American Indian/Alaska Native	36	American Indian/Alaska Native	0.07
Arab/Middle Eastern	5	Arab/Middle Eastern	0.01
Asian/Pacific Islander	140	Asian/Pacific Islander	0.27
Latino/Hispanic	291	Latino/Hispanic	0.56
Multi-racial	2,217	Multi-racial	4.26
White/Caucasian	48,948	White/Caucasian	94.05
Other	76	Other	0.15

* Racial/ethnic data was not collected in 2016.

5K South-Central Synod Of Wisconsin, ELCA
 (108 Congs Filed)

C30 Educational Ministry Provided

Christian Education

Yes 104 No 3 No Resp 1
 Students..... 7,433

Vacation Bible School

Yes 62 No 45 No Resp 1
 Students..... 3,048

C33 Number of Households Giving

Giving Units..... 22,111
 No Response Provided..... 11

C34 Participated in "God's Work. Our Hands." Sunday, The Day of Service in September

Yes 50 No 56 No Resp 2

C36 Congregation Offers Organized Women's Activities or Ministries

Yes 91 No 12 No Resp 5

C37 Congregation Engaged in Advocacy for Migrants

Yes 9 No 96 No Resp 3

C32 Disability Assistance Provided

Building Wheelchair Access..... 98
 Braille Worship Materials..... 6
 Large Print Worship Materials... 76
 Assistive Hearing Devices..... 66
 Sign Language Interpreters..... 3
 Mental Health Ministries..... 2
 Developmental Disabilities..... 4
 No Assistance Provided..... 3
 No Response to Any..... 1

C35 Congregation Management Software/Service Used

ACS Technologies..... 5
 Church Windows..... 19
 Concordia Technology Solutions... 11
 Icon Systems..... 10
 Other..... 50
 No Software Used..... 11
 No Response to Any..... 6

C38 Advocacy Types Engaged

Education and Conversation..... 69
 Voter Registration Drives..... 5
 Letters to Elected Decision-Makers.. 11
 Regional/Natl Advocacy Network..... 19
 No Response to Any..... 37

C31 Languages in which Liturgies are Regularly Conducted

Amharic..... 0	English..... 107	Lakotah..... 0	Slovak..... 0
Anyuak..... 0	Finnish..... 0	Lao..... 0	Spanish..... 3
Arabic..... 0	French..... 0	Latvian..... 0	Swahili..... 0
Batak..... 0	German..... 0	Maban..... 0	Swedish..... 0
Burmese..... 0	Hmong..... 0	Mandarin..... 0	Tagalog..... 0
Cambodian..... 0	Indonesian..... 0	Norwegian..... 0	Taiwanese..... 0
Cantonese..... 0	Inupiat..... 0	Nuer..... 0	Tamil..... 0
Cherokee..... 0	Japanese..... 0	Oromo..... 0	Telugu..... 0
Creole..... 0	Kiswahili..... 0	Paiute..... 0	Thai..... 0
Danish..... 0	Korean..... 0	Portuguese..... 0	Tigrinya..... 0
Dinka..... 0		Sign..... 1	Vietnamese..... 0

5L La Crosse Area Synod, ELCA

Summary of Membership Statistics		2016	2017	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Congregations	74	74	0	0.00			
Congregations - Organized	74	74	0	0.00			
Congregations - Under Development	0	0	0	----			
Congregations - Filed Form A	71	73	2	2.82			
Baptized Members	32,765	32,773	8	0.02	Baptized Members (/74)	443	
Confirmed Members	26,245	25,866	-379	-1.44	Confirmed Members (/74)	350	
 Analysis of Membership Gains and Losses						Vitality - Congregation Description (Averages) *	
Baptized Members -- Received						Worship Nurtures People's Faith	4.26
By Baptism - Children Under Age 16	348	350	2	0.57	Clear Sense of Mission	3.51	
By Baptism - Adults Age 16 and Older	16	15	-1	-6.25	Excitement About the Future	3.39	
By Affirmation of Faith	151	184	33	21.85	Positive Force in the Community	3.99	
By Transfer	361	318	-43	-11.91	Ready to Try Something New	3.22	
From Other Sources and Stat Adjs	156	167	11	7.05	Works for Social Justice/Advocacy	3.12	
Baptized Members -- Total Received	1,032	1,034	2	0.19	Helps Deepen Relationship with God	3.84	
 Baptized Members -- Removed						Vitality - Congregation Strengths (Averages) *	
By Death	350	404	54	15.43	Building Member Relationships	3.79	
By Transfer	208	209	1	0.48	Incorporating Newcomers	3.47	
For Other Reasons and Stat Adjs	1,198	439	-759	-63.36	Seeking/Using Member Gifts	3.58	
Baptized Members -- Total Removed	1,756	1,052	-704	-40.09	Equipping Members to Share Faith	3.03	
Baptized Members Confirmed	321	378	57	17.76	Addressing Social Concerns	3.79	
Active Participants	16,791	16,723	-68	-0.40	Managing Disagreements	3.23	
 Analysis of Membership Gains and Losses						Interacting with Local Community	3.88
Total Weekly Worship Attendance	6,790	6,658	-132	-1.94	Live Out Faith in Their Daily Lives	3.74	
Avg Attendance per Cong	91	89	-2	-2.20			
PCT Bapt Mbrs Attending Worship	20.72	20.32	-0.40	-1.93			

* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

5L La Crosse Area Synod, ELCA

Summary of Financial Statistics	2016	2017	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	13,837,380	13,514,662	-322,718	-2.33	Total Receipts (/74)	182,630.57
Total Disbursements	13,028,085	13,039,409	11,324	0.09	Total Disburse (/74)	176,208.23
Total Indebtedness on Dec 31	4,204,505	3,113,279	-1,091,226	-25.95	Total Indebtedness (/17)	183,134.06
Projected Mission Support	940,053	835,466	-104,587	-11.13		
Average Total Giving / Bapt Member	368.94	367.29	-1.65	-0.45	Percent Congs With No Debt	77.03
Average Total Giving / Conf Member	460.60	465.37	4.77	1.04		
 Detail of Financial Statistics - Receipts						
Regular Giving by Members	10,087,689	10,492,968	405,279	4.02		
Designated Giving by Members	2,000,700	1,544,210	-456,490	-22.82		
Earned Income (any source)	350,351	476,395	126,044	35.98		
Grants (any source)	114,060	84,525	-29,535	-25.89		
All Other Receipts	1,284,580	916,564	-368,016	-28.65		
 Detail of Financial Statistics - Disbursements						
Current Operating Expenses	9,573,825	9,743,994	170,169	1.78	Current Operating Expenses	74.73
Capital Improvements	785,772	1,022,149	236,377	30.08	Capital Improvements	7.84
Payments on Debts	1,301,134	882,740	-418,394	-32.16	Payments on Debts	6.77
Mission Support	765,370	782,539	17,169	2.24	Mission Support	6.00
Other Synod Benevolence	198,990	178,537	-20,453	-10.28	Other Synod Benevolence	1.37
Other CWO Benevolence	26,153	26,121	-32	-0.12	Other CWO Benevolence	0.20
Benevolence - Another Country	11,435	24,355	12,920	112.99	Benevolence - Another Country	0.19
Benevolence - Camps	32,761	42,662	9,901	30.22	Benevolence - Camps	0.33
Benevolence - Colleges	1,950	2,198	248	12.72	Benevolence - Colleges	0.02
Benevolence - Seminaries	2,866	368	-2,498	-87.16	Benevolence - Seminaries	0.00
Benevolence - Social Service	64,119	53,283	-10,836	-16.90	Benevolence - Social Service	0.41
Benevolence - Campus Ministry	18,776	28,061	9,285	49.45	Benevolence - Campus Ministry	0.22
Benevolence - Other Direct Recipient	194,189	166,528	-27,661	-14.24	Benevolence - Direct Recipient	1.28
Subtotal Non-Mission Supt Benev	551,239	522,113	-29,126	-5.28	Subtotal Non-Mission Supt Benev	4.00
Other Expenses & Realized Losses	50,745	85,874	35,129	69.23	Other Expenses & Realized Losses	0.66

5L La Crosse Area Synod, ELCA

Congregations Reporting Ethnic Active Participants *	2017	Percent of Congregations Reporting Ethnic Active Participants	
African American/Black	24	African American/Black	32.43
African National/African-Caribbean	1	African Nat'l/African-Caribbean	1.35
American Indian/Alaska Native	3	American Indian/Alaska Native	4.05
Arab/Middle Eastern	0	Arab/Middle Eastern	0.00
Asian/Pacific Islander	15	Asian/Pacific Islander	20.27
Latino/Hispanic	13	Latino/Hispanic	17.57
Multi-racial	15	Multi-racial	20.27
White/Caucasian	72	White/Caucasian	97.30
Other	1	Other	1.35

Total Ethnic Active Participants		Percent Ethnic Active Participants	
African American/Black	45	African American/Black	0.27
African National/African-Caribbean	6	African Nat'l/African-Caribbean	0.04
American Indian/Alaska Native	7	American Indian/Alaska Native	0.04
Arab/Middle Eastern	0	Arab/Middle Eastern	0.00
Asian/Pacific Islander	41	Asian/Pacific Islander	0.25
Latino/Hispanic	26	Latino/Hispanic	0.16
Multi-racial	80	Multi-racial	0.48
White/Caucasian	16,507	White/Caucasian	98.76
Other	3	Other	0.02

* Racial/ethnic data was not collected in 2016.

5L La Crosse Area Synod, ELCA
 (70 Congs Filed)

C30 Educational Ministry Provided

Christian Education

Yes 61 No 9 No Resp 0
 Students..... 2,885

Vacation Bible School

Yes 40 No 30 No Resp 0
 Students..... 1,116

C33 Number of Households Giving

Giving Units..... 9,073
 No Response Provided..... 0

C34 Participated in "God's Work. Our Hands." Sunday, The Day of Service in September

Yes 30 No 38 No Resp 2

C36 Congregation Offers Organized Women's Activities or Ministries

Yes 62 No 6 No Resp 2

C37 Congregation Engaged in Advocacy for Migrants

Yes 1 No 67 No Resp 2

C32 Disability Assistance Provided

Building Wheelchair Access..... 60
 Braille Worship Materials..... 0
 Large Print Worship Materials... 38
 Assistive Hearing Devices..... 31
 Sign Language Interpreters..... 1
 Mental Health Ministries..... 1
 Developmental Disabilities..... 1
 No Assistance Provided..... 2
 No Response to Any..... 0

C35 Congregation Management Software/Service Used

ACS Technologies..... 0
 Church Windows..... 9
 Concordia Technology Solutions... 5
 Icon Systems..... 10
 Other..... 25
 No Software Used..... 18
 No Response to Any..... 5

C38 Advocacy Types Engaged

Education and Conversation..... 34
 Voter Registration Drives..... 0
 Letters to Elected Decision-Makers.. 3
 Regional/Natl Advocacy Network..... 9
 No Response to Any..... 33

C31 Languages in which Liturgies are Regularly Conducted

Amharic..... 0	English..... 69	Lakotah..... 0	Slovak..... 0
Anyuak..... 0	Finnish..... 0	Lao..... 0	Spanish..... 0
Arabic..... 0	French..... 0	Latvian..... 0	Swahili..... 0
Batak..... 0	German..... 0	Maban..... 0	Swedish..... 0
Burmese..... 0	Hmong..... 0	Mandarin..... 0	Tagalog..... 0
Cambodian..... 0	Indonesian..... 0	Norwegian..... 2	Taiwanese..... 0
Cantonese..... 0	Inupiat..... 0	Nuer..... 0	Tamil..... 0
Cherokee..... 0	Japanese..... 0	Oromo..... 0	Telugu..... 0
Creole..... 0	Kiswahili..... 0	Paiute..... 0	Thai..... 0
Danish..... 0	Korean..... 0	Portuguese..... 0	Tigrinya..... 0
Dinka..... 0		Sign..... 1	Vietnamese..... 0

6A Southeast Michigan Synod, ELCA

Summary of Membership Statistics	2016	2017	Change	Percent	Statistical Analysis
Totals -- End of Year					Averages per Congregation Reporting
Congregations	117	114	-3	-2.56	
Congregations - Organized	113	112	-1	-0.88	
Congregations - Under Development	4	2	-2	-50.00	
Congregations - Filed Form A	99	92	-7	-7.07	
Baptized Members	41,021	39,976	-1,045	-2.55	Baptized Members (/112) 357
Confirmed Members	32,293	29,317	-2,976	-9.22	Confirmed Members (/111) 264
 Analysis of Membership Gains and Losses					Vitality - Congregation Description (Averages) *
Baptized Members -- Received					Worship Nurtures People's Faith 4.60
By Baptism - Children Under Age 16	428	418	-10	-2.34	Clear Sense of Mission 3.97
By Baptism - Adults Age 16 and Older	47	42	-5	-10.64	Excitement About the Future 4.04
By Affirmation of Faith	517	445	-72	-13.93	Positive Force in the Community 4.13
By Transfer	334	271	-63	-18.86	Ready to Try Something New 3.66
From Other Sources and Stat Adjs	225	344	119	52.89	Works for Social Justice/Advocacy 3.44
Baptized Members -- Total Received	1,551	1,520	-31	-2.00	Helps Deepen Relationship with God 4.28
 Baptized Members -- Removed					Vitality - Congregation Strengths (Averages) *
By Death	449	416	-33	-7.35	Building Member Relationships 4.02
By Transfer	278	212	-66	-23.74	Incorporating Newcomers 3.75
For Other Reasons and Stat Adjs	2,204	1,504	-700	-31.76	Seeking/Using Member Gifts 3.76
Baptized Members -- Total Removed	2,931	2,132	-799	-27.20	Equipping Members to Share Faith 3.40
Baptized Members Confirmed	276	271	-5	-1.81	Addressing Social Concerns 4.28
Active Participants	25,878	23,176	-2,702	-10.44	Managing Disagreements 3.80
 Analysis of Membership Gains and Losses					Interacting with Local Community 3.93
Total Weekly Worship Attendance	11,640	11,144	-496	-4.26	Live Out Faith in Their Daily Lives 3.98
Avg Attendance per Cong	99	98	-1	-1.01	
PCT Bapt Mbrs Attending Worship	28.38	27.88	-0.50	-1.76	

* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

6A Southeast Michigan Synod, ELCA

Summary of Financial Statistics		2016	2017	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Total Receipts	30,152,915	28,824,623	-1,328,292	-4.41	Total Receipts (/111)	259,681.29	
Total Disbursements	28,667,901	28,768,627	100,726	0.35	Total Disburse (/114)	252,356.38	
Total Indebtedness on Dec 31	15,489,505	15,201,742	-287,763	-1.86	Total Indebtedness (/42)	361,946.24	
Projected Mission Support	1,567,452	1,435,366	-132,086	-8.43			
Average Total Giving / Bapt Member	633.46	630.69	-2.77	-0.44	Percent Congs With No Debt	63.16	
Average Total Giving / Conf Member	804.67	860.00	55.33	6.88			
 Detail of Financial Statistics - Receipts							
Regular Giving by Members	22,405,288	21,844,830	-560,458	-2.50			
Designated Giving by Members	3,579,914	3,367,754	-212,160	-5.93			
Earned Income (any source)	1,122,951	1,169,203	46,252	4.12			
Grants (any source)	590,379	653,672	63,293	10.72			
All Other Receipts	2,454,383	1,789,164	-665,219	-27.10			
 Detail of Financial Statistics - Disbursements							
Current Operating Expenses	22,495,893	22,287,114	-208,779	-0.93	Current Operating Expenses	77.48	
Capital Improvements	1,462,099	1,474,379	12,280	0.84	Capital Improvements	5.13	
Payments on Debts	2,073,629	2,410,324	336,695	16.24	Payments on Debts	8.38	
Mission Support	1,074,542	1,038,319	-36,223	-3.37	Mission Support	3.61	
Other Synod Benevolence	143,021	177,497	34,476	24.11	Other Synod Benevolence	0.62	
Other CWO Benevolence	35,384	51,128	15,744	44.49	Other CWO Benevolence	0.18	
Benevolence - Another Country	75,449	124,225	48,776	64.65	Benevolence - Another Country	0.43	
Benevolence - Camps	17,337	11,908	-5,429	-31.31	Benevolence - Camps	0.04	
Benevolence - Colleges	0	0	0	----	Benevolence - Colleges	0.00	
Benevolence - Seminaries	12,934	3,973	-8,961	-69.28	Benevolence - Seminaries	0.01	
Benevolence - Social Service	179,017	126,418	-52,599	-29.38	Benevolence - Social Service	0.44	
Benevolence - Campus Ministry	37,348	30,439	-6,909	-18.50	Benevolence - Campus Ministry	0.11	
Benevolence - Other Direct Recipient	439,702	418,304	-21,398	-4.87	Benevolence - Direct Recipient	1.45	
Subtotal Non-Mission Supt Benev	940,192	943,892	3,700	0.39	Subtotal Non-Mission Supt Benev	3.28	
Other Expenses & Realized Losses	616,094	611,499	-4,595	-0.75	Other Expenses & Realized Losses	2.13	

6A Southeast Michigan Synod, ELCA

Congregations Reporting Ethnic Active Participants *	2017	Percent of Congregations Reporting Ethnic Active Participants	
African American/Black	52	African American/Black	45.61
African National/African-Caribbean	9	African Nat'l/African-Caribbean	7.89
American Indian/Alaska Native	1	American Indian/Alaska Native	0.88
Arab/Middle Eastern	15	Arab/Middle Eastern	13.16
Asian/Pacific Islander	26	Asian/Pacific Islander	22.81
Latino/Hispanic	25	Latino/Hispanic	21.93
Multi-racial	38	Multi-racial	33.33
White/Caucasian	98	White/Caucasian	85.96
Other	3	Other	2.63
Total Ethnic Active Participants		Percent Ethnic Active Participants	
African American/Black	597	African American/Black	2.66
African National/African-Caribbean	23	African Nat'l/African-Caribbean	0.10
American Indian/Alaska Native	1	American Indian/Alaska Native	0.00
Arab/Middle Eastern	70	Arab/Middle Eastern	0.31
Asian/Pacific Islander	90	Asian/Pacific Islander	0.40
Latino/Hispanic	64	Latino/Hispanic	0.28
Multi-racial	200	Multi-racial	0.89
White/Caucasian	21,393	White/Caucasian	95.25
Other	22	Other	0.10

* Racial/ethnic data was not collected in 2016.

6A Southeast Michigan Synod, ELCA
 (84 Congs Filed)

C30 Educational Ministry Provided

Christian Education

Yes 76 No 8 No Resp 0
 Students..... 2,844

Vacation Bible School

Yes 48 No 35 No Resp 1
 Students..... 2,181

C33 Number of Households Giving

Giving Units..... 10,300
 No Response Provided..... 6

C34 Participated in "God's Work. Our Hands."
 Sunday, The Day of Service in September

Yes 35 No 48 No Resp 1

C36 Congregation Offers Organized
 Women's Activities or Ministries

Yes 65 No 17 No Resp 2

C37 Congregation Engaged in Advocacy for
 Migrants

Yes 4 No 78 No Resp 2

C32 Disability Assistance Provided

Building Wheelchair Access..... 82
 Braille Worship Materials..... 1
 Large Print Worship Materials... 55
 Assistive Hearing Devices..... 40
 Sign Language Interpreters..... 3
 Mental Health Ministries..... 2
 Developmental Disabilities..... 6
 No Assistance Provided..... 1
 No Response to Any..... 0

C35 Congregation Management
 Software/Service Used

ACS Technologies..... 2
 Church Windows..... 27
 Concordia Technology Solutions... 7
 Icon Systems..... 9
 Other..... 37
 No Software Used..... 5
 No Response to Any..... 3

C38 Advocacy Types Engaged

Education and Conversation..... 44
 Voter Registration Drives..... 3
 Letters to Elected Decision-Makers.. 5
 Regional/Natl Advocacy Network..... 10
 No Response to Any..... 39

C31 Languages in which Liturgies are Regularly Conducted

Amharic..... 0	English..... 84	Lakotah..... 0	Slovak..... 0
Anyuak..... 0	Finnish..... 0	Lao..... 0	Spanish..... 0
Arabic..... 1	French..... 0	Latvian..... 0	Swahili..... 0
Batak..... 0	German..... 1	Maban..... 0	Swedish..... 0
Burmese..... 0	Hmong..... 0	Mandarin..... 0	Tagalog..... 0
Cambodian..... 0	Indonesian..... 0	Norwegian..... 0	Taiwanese..... 0
Cantonese..... 0	Inupiat..... 0	Nuer..... 0	Tamil..... 0
Cherokee..... 0	Japanese..... 0	Oromo..... 0	Telugu..... 0
Creole..... 0	Kiswahili..... 0	Paiute..... 0	Thai..... 0
Danish..... 0	Korean..... 0	Portuguese..... 0	Tigrinya..... 0
Dinka..... 0		Sign..... 1	Vietnamese..... 0

6B North/West Lower Michigan Synod, ELCA

Summary of Membership Statistics	2016	2017	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Congregations	115	114	-1	-0.87		
Congregations - Organized	115	114	-1	-0.87		
Congregations - Under Development	0	0	0	----		
Congregations - Filed Form A	108	109	1	0.93		
Baptized Members	34,577	33,431	-1,146	-3.31	Baptized Members (/114)	293
Confirmed Members	26,102	26,436	334	1.28	Confirmed Members (/114)	232
 Analysis of Membership Gains and Losses					Vitality - Congregation Description (Averages) *	
Baptized Members -- Received					Worship Nurtures People's Faith	4.51
By Baptism - Children Under Age 16	329	286	-43	-13.07	Clear Sense of Mission	3.93
By Baptism - Adults Age 16 and Older	61	52	-9	-14.75	Excitement About the Future	3.81
By Affirmation of Faith	407	341	-66	-16.22	Positive Force in the Community	4.30
By Transfer	259	314	55	21.24	Ready to Try Something New	3.58
From Other Sources and Stat Adjs	168	136	-32	-19.05	Works for Social Justice/Advocacy	3.45
Baptized Members -- Total Received	1,224	1,129	-95	-7.76	Helps Deepen Relationship with God	4.17
 Baptized Members -- Removed					Vitality - Congregation Strengths (Averages) *	
By Death	435	415	-20	-4.60	Building Member Relationships	3.97
By Transfer	342	222	-120	-35.09	Incorporating Newcomers	3.73
For Other Reasons and Stat Adjs	1,400	1,602	202	14.43	Seeking/Using Member Gifts	3.73
Baptized Members -- Total Removed	2,177	2,239	57	2.60	Equipping Members to Share Faith	3.20
Baptized Members Confirmed	249	234	-15	-6.02	Addressing Social Concerns	4.28
Active Participants	19,540	20,810	1,270	6.50	Managing Disagreements	3.63
 Analysis of Membership Gains and Losses					Interacting with Local Community	4.09
Total Weekly Worship Attendance	10,105	9,603	-502	-4.97	Live Out Faith in Their Daily Lives	3.89
Avg Attendance per Cong	87	84	-3	-3.45		
PCT Bapt Mbrs Attending Worship	29.22	28.72	-0.50	-1.71		

* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

6B North/West Lower Michigan Synod, ELCA

Summary of Financial Statistics		2016	2017	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Total Receipts	27,497,936	26,489,551	-1,008,385	-3.67	Total Receipts (/110)	240,814.10	
Total Disbursements	25,946,283	24,897,718	-1,048,565	-4.04	Total Disburse (/114)	218,401.04	
Total Indebtedness on Dec 31	10,205,969	9,394,113	-811,856	-7.95	Total Indebtedness (/44)	213,502.57	
Projected Mission Support	1,445,174	1,891,397	446,223	30.88			
Average Total Giving / Bapt Member	712.60	670.18	-42.42	-5.95	Percent Congs With No Debt	61.40	
Average Total Giving / Conf Member	943.98	847.51	-96.47	-10.22			
Detail of Financial Statistics - Receipts							
Regular Giving by Members	20,746,924	19,117,481	-1,629,443	-7.85			
Designated Giving by Members	3,892,817	3,287,342	-605,475	-15.55			
Earned Income (any source)	845,575	929,714	84,139	9.95			
Grants (any source)	481,691	435,265	-46,426	-9.64			
All Other Receipts	1,530,929	2,719,749	1,188,820	77.65			
Detail of Financial Statistics - Disbursements				Percent of Total Disbursements			
Current Operating Expenses	18,591,970	17,967,296	-624,674	-3.36	Current Operating Expenses	72.17	
Capital Improvements	1,583,148	1,812,515	229,367	14.49	Capital Improvements	7.28	
Payments on Debts	2,247,525	1,523,487	-724,038	-32.21	Payments on Debts	6.12	
Mission Support	1,335,762	1,312,220	-23,542	-1.76	Mission Support	5.27	
Other Synod Benevolence	142,681	190,550	47,869	33.55	Other Synod Benevolence	0.77	
Other CWO Benevolence	65,387	70,165	4,778	7.31	Other CWO Benevolence	0.28	
Benevolence - Another Country	60,303	47,061	-13,242	-21.96	Benevolence - Another Country	0.19	
Benevolence - Camps	65,797	38,668	-27,129	-41.23	Benevolence - Camps	0.16	
Benevolence - Colleges	4,200	4,283	83	1.98	Benevolence - Colleges	0.02	
Benevolence - Seminaries	13,899	26,859	12,960	93.24	Benevolence - Seminaries	0.11	
Benevolence - Social Service	167,052	150,205	-16,847	-10.08	Benevolence - Social Service	0.60	
Benevolence - Campus Ministry	6,944	36,642	29,698	427.68	Benevolence - Campus Ministry	0.15	
Benevolence - Other Direct Recipient	563,236	672,200	108,964	19.35	Benevolence - Direct Recipient	2.70	
Subtotal Non-Mission Supt Benev	1,089,499	1,236,633	147,134	13.50	Subtotal Non-Mission Supt Benev	4.97	
Other Expenses & Realized Losses	1,076,787	1,042,679	-34,108	-3.17	Other Expenses & Realized Losses	4.19	

6B North/West Lower Michigan Synod, ELCA

Congregations Reporting Ethnic Active Participants *	2017	Percent of Congregations Reporting Ethnic Active Participants	
African American/Black	40	African American/Black	35.09
African National/African-Caribbean	9	African Nat'l/African-Caribbean	7.89
American Indian/Alaska Native	15	American Indian/Alaska Native	13.16
Arab/Middle Eastern	4	Arab/Middle Eastern	3.51
Asian/Pacific Islander	26	Asian/Pacific Islander	22.81
Latino/Hispanic	25	Latino/Hispanic	21.93
Multi-racial	34	Multi-racial	29.82
White/Caucasian	111	White/Caucasian	97.37
Other	3	Other	2.63
Total Ethnic Active Participants		Percent Ethnic Active Participants	
African American/Black	252	African American/Black	1.21
African National/African-Caribbean	34	African Nat'l/African-Caribbean	0.16
American Indian/Alaska Native	55	American Indian/Alaska Native	0.26
Arab/Middle Eastern	17	Arab/Middle Eastern	0.08
Asian/Pacific Islander	67	Asian/Pacific Islander	0.32
Latino/Hispanic	162	Latino/Hispanic	0.78
Multi-racial	163	Multi-racial	0.78
White/Caucasian	19,798	White/Caucasian	94.90
Other	315	Other	1.51

* Racial/ethnic data was not collected in 2016.

6B North/West Lower Michigan Synod, ELCA
 (107 Congs Filed)

C30 Educational Ministry Provided

Christian Education

Yes 100 No 6 No Resp 1
 Students..... 2,868

Vacation Bible School

Yes 58 No 45 No Resp 4
 Students..... 1,951

C33 Number of Households Giving

Giving Units..... 9,349
 No Response Provided..... 12

C34 Participated in "God's Work. Our Hands." Sunday, The Day of Service in September

Yes 55 No 52 No Resp 0

C36 Congregation Offers Organized Women's Activities or Ministries

Yes 88 No 19 No Resp 0

C37 Congregation Engaged in Advocacy for Migrants

Yes 18 No 88 No Resp 1

C32 Disability Assistance Provided

Building Wheelchair Access..... 103
 Braille Worship Materials..... 3
 Large Print Worship Materials... 76
 Assistive Hearing Devices..... 55
 Sign Language Interpreters..... 2
 Mental Health Ministries..... 2
 Developmental Disabilities..... 7
 No Assistance Provided..... 0
 No Response to Any..... 0

C35 Congregation Management Software/Service Used

ACS Technologies..... 4
 Church Windows..... 23
 Concordia Technology Solutions... 10
 Icon Systems..... 7
 Other..... 46
 No Software Used..... 15
 No Response to Any..... 5

C38 Advocacy Types Engaged

Education and Conversation..... 59
 Voter Registration Drives..... 5
 Letters to Elected Decision-Makers.. 11
 Regional/Natl Advocacy Network..... 16
 No Response to Any..... 45

C31 Languages in which Liturgies are Regularly Conducted

Amharic..... 0	English..... 107	Lakotah..... 0	Slovak..... 0
Anyuak..... 0	Finnish..... 0	Lao..... 0	Spanish..... 0
Arabic..... 0	French..... 0	Latvian..... 1	Swahili..... 0
Batak..... 0	German..... 0	Maban..... 0	Swedish..... 0
Burmese..... 0	Hmong..... 0	Mandarin..... 0	Tagalog..... 0
Cambodian..... 0	Indonesian..... 0	Norwegian..... 0	Taiwanese..... 0
Cantonese..... 0	Inupiat..... 0	Nuer..... 0	Tamil..... 0
Cherokee..... 0	Japanese..... 0	Oromo..... 0	Telugu..... 0
Creole..... 0	Kiswahili..... 0	Paiute..... 0	Thai..... 0
Danish..... 0	Korean..... 0	Portuguese..... 0	Tigrinya..... 0
Dinka..... 0		Sign..... 0	Vietnamese..... 0

6C Indiana-Kentucky Synod, ELCA

Summary of Membership Statistics		2016	2017	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Congregations		184	183	-1	-0.54		
Congregations - Organized		183	182	-1	-0.55		
Congregations - Under Development		1	1	0	0.00		
Congregations - Filed Form A		114	119	5	4.39		
Baptized Members		49,681	48,642	-1,039	-2.09	Baptized Members (/182)	267
Confirmed Members		38,899	37,739	-1,160	-2.98	Confirmed Members (/182)	207
Analysis of Membership Gains and Losses						Vitality - Congregation Description (Averages) *	
Baptized Members -- Received						Worship Nurtures People's Faith	4.53
By Baptism - Children Under Age 16		464	388	-76	-16.38	Clear Sense of Mission	3.90
By Baptism - Adults Age 16 and Older		65	60	-5	-7.69	Excitement About the Future	3.77
By Affirmation of Faith		422	442	20	4.74	Positive Force in the Community	4.05
By Transfer		395	325	-70	-17.72	Ready to Try Something New	3.42
From Other Sources and Stat Adjs		326	156	-170	-52.15	Works for Social Justice/Advocacy	3.04
Baptized Members -- Total Received		1,672	1,371	-301	-18.00	Helps Deepen Relationship with God	4.15
Baptized Members -- Removed						Vitality - Congregation Strengths (Averages) *	
By Death		553	576	23	4.16	Building Member Relationships	3.94
By Transfer		429	412	-17	-3.96	Incorporating Newcomers	3.74
For Other Reasons and Stat Adjs		2,178	1,795	-383	-17.58	Seeking/Using Member Gifts	3.66
Baptized Members -- Total Removed		3,160	2,783	-379	-11.97	Equipping Members to Share Faith	3.06
Baptized Members Confirmed		1,350	327	-1,023	-75.78	Addressing Social Concerns	4.09
Active Participants		28,310	26,647	-1,663	-5.87	Managing Disagreements	3.61
Analysis of Membership Gains and Losses						Interacting with Local Community	3.80
Total Weekly Worship Attendance		14,547	14,031	-516	-3.55	Live Out Faith in Their Daily Lives	3.86
Avg Attendance per Cong		79	77	-2	-2.53		
PCT Bapt Mbrs Attending Worship		29.28	28.85	-0.43	-1.47		

* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

6C Indiana-Kentucky Synod, ELCA

Summary of Financial Statistics	2016	2017	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	40,798,780	40,218,128	-580,652	-1.42	Total Receipts (/180)	223,434.04
Total Disbursements	39,509,497	38,601,330	-908,167	-2.30	Total Disburse (/182)	212,095.22
Total Indebtedness on Dec 31	20,509,498	16,465,052	-4,044,446	-19.72	Total Indebtedness (/63)	261,350.03
Projected Mission Support	2,196,836	2,341,274	144,438	6.57		
Average Total Giving / Bapt Member	717.22	733.70	16.48	2.30	Percent Congs With No Debt	65.38
Average Total Giving / Conf Member	916.02	945.66	29.64	3.24		
Detail of Financial Statistics - Receipts						
Regular Giving by Members	30,546,179	30,435,304	-110,875	-0.36		
Designated Giving by Members	5,086,126	5,253,142	167,016	3.28		
Earned Income (any source)	2,366,320	2,061,960	-304,360	-12.86		
Grants (any source)	910,055	837,668	-72,387	-7.95		
All Other Receipts	1,890,100	1,630,054	-260,046	-13.76		
Detail of Financial Statistics - Disbursements						
Current Operating Expenses	29,957,888	30,102,937	145,049	0.48	Current Operating Expenses	78.08
Capital Improvements	2,467,377	1,946,555	-520,822	-21.11	Capital Improvements	5.05
Payments on Debts	2,899,081	2,602,387	-296,694	-10.23	Payments on Debts	6.75
Mission Support	1,835,116	1,748,434	-86,682	-4.72	Mission Support	4.54
Other Synod Benevolence	178,572	155,940	-22,632	-12.67	Other Synod Benevolence	0.40
Other CWO Benevolence	74,440	76,099	1,659	2.23	Other CWO Benevolence	0.20
Benevolence - Another Country	128,050	260,578	132,528	103.50	Benevolence - Another Country	0.68
Benevolence - Camps	20,712	14,023	-6,689	-32.30	Benevolence - Camps	0.04
Benevolence - Colleges	11,699	7,000	-4,699	-40.17	Benevolence - Colleges	0.02
Benevolence - Seminaries	37,962	27,500	-10,462	-27.56	Benevolence - Seminaries	0.07
Benevolence - Social Service	444,724	350,413	-94,311	-21.21	Benevolence - Social Service	0.91
Benevolence - Campus Ministry	64,945	68,026	3,081	4.74	Benevolence - Campus Ministry	0.18
Benevolence - Other Direct Recipient	492,229	598,175	105,946	21.52	Benevolence - Direct Recipient	1.55
Subtotal Non-Mission Supt Benev	1,453,333	1,557,754	104,421	7.18	Subtotal Non-Mission Supt Benev	4.04
Other Expenses & Realized Losses	838,850	595,649	-243,201	-28.99	Other Expenses & Realized Losses	1.54

6C Indiana-Kentucky Synod, ELCA

Congregations Reporting Ethnic Active Participants *	2017	Percent of Congregations Reporting Ethnic Active Participants	
African American/Black	57	African American/Black	31.15
African National/African-Caribbean	8	African Nat'l/African-Caribbean	4.37
American Indian/Alaska Native	10	American Indian/Alaska Native	5.46
Arab/Middle Eastern	10	Arab/Middle Eastern	5.46
Asian/Pacific Islander	39	Asian/Pacific Islander	21.31
Latino/Hispanic	31	Latino/Hispanic	16.94
Multi-racial	34	Multi-racial	18.58
White/Caucasian	158	White/Caucasian	86.34
Other	7	Other	3.83
Total Ethnic Active Participants		Percent Ethnic Active Participants	
African American/Black	432	African American/Black	1.64
African National/African-Caribbean	75	African Nat'l/African-Caribbean	0.28
American Indian/Alaska Native	18	American Indian/Alaska Native	0.07
Arab/Middle Eastern	28	Arab/Middle Eastern	0.11
Asian/Pacific Islander	156	Asian/Pacific Islander	0.59
Latino/Hispanic	121	Latino/Hispanic	0.46
Multi-racial	437	Multi-racial	1.66
White/Caucasian	25,078	White/Caucasian	95.10
Other	24	Other	0.09

* Racial/ethnic data was not collected in 2016.

6C Indiana-Kentucky Synod, ELCA
 (113 Congs Filed)

C30 Educational Ministry Provided

Christian Education

Yes 103 No 10 No Resp 0
 Students..... 3,170

Vacation Bible School

Yes 61 No 45 No Resp 7
 Students..... 2,740

C33 Number of Households Giving

Giving Units..... 8,489
 No Response Provided..... 12

C34 Participated in "God's Work. Our Hands."
 Sunday, The Day of Service in September

Yes 54 No 57 No Resp 2

C36 Congregation Offers Organized
 Women's Activities or Ministries

Yes 82 No 30 No Resp 1

C37 Congregation Engaged in Advocacy for
 Migrants

Yes 1 No 109 No Resp 3

C32 Disability Assistance Provided

Building Wheelchair Access..... 103
 Braille Worship Materials..... 4
 Large Print Worship Materials... 80
 Assistive Hearing Devices..... 56
 Sign Language Interpreters..... 2
 Mental Health Ministries..... 1
 Developmental Disabilities..... 6
 No Assistance Provided..... 3
 No Response to Any..... 0

C35 Congregation Management
 Software/Service Used

ACS Technologies..... 2
 Church Windows..... 13
 Concordia Technology Solutions... 15
 Icon Systems..... 6
 Other..... 55
 No Software Used..... 21
 No Response to Any..... 4

C38 Advocacy Types Engaged

Education and Conversation..... 45
 Voter Registration Drives..... 3
 Letters to Elected Decision-Makers.. 9
 Regional/Natl Advocacy Network..... 9
 No Response to Any..... 65

C31 Languages in which Liturgies are Regularly Conducted

Amharic..... 0	English..... 113	Lakotah..... 0	Slovak..... 0
Anyuak..... 0	Finnish..... 0	Lao..... 0	Spanish..... 0
Arabic..... 0	French..... 0	Latvian..... 0	Swahili..... 1
Batak..... 0	German..... 0	Maban..... 0	Swedish..... 0
Burmese..... 0	Hmong..... 0	Mandarin..... 0	Tagalog..... 0
Cambodian..... 0	Indonesian..... 0	Norwegian..... 0	Taiwanese..... 0
Cantonese..... 0	Inupiat..... 0	Nuer..... 0	Tamil..... 0
Cherokee..... 0	Japanese..... 0	Oromo..... 0	Telugu..... 0
Creole..... 0	Kiswahili..... 0	Paiute..... 0	Thai..... 0
Danish..... 0	Korean..... 0	Portuguese..... 0	Tigrinya..... 0
Dinka..... 1		Sign..... 0	Vietnamese..... 0

6D Northwestern Ohio Synod, ELCA

Summary of Membership Statistics		2016	2017	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Congregations		161	161	0	0.00		
Congregations - Organized		161	161	0	0.00		
Congregations - Under Development		0	0	0	----		
Congregations - Filed Form A		126	113	-13	-10.32		
Baptized Members		69,413	68,382	-1,031	-1.49	Baptized Members (/161)	425
Confirmed Members		51,697	51,150	-547	-1.06	Confirmed Members (/161)	318
Analysis of Membership Gains and Losses						Vitality - Congregation Description (Averages) *	
Baptized Members -- Received						Worship Nurtures People's Faith	4.48
By Baptism - Children Under Age 16		581	533	-48	-8.26	Clear Sense of Mission	3.88
By Baptism - Adults Age 16 and Older		84	88	4	4.76	Excitement About the Future	3.67
By Affirmation of Faith		337	268	-69	-20.47	Positive Force in the Community	4.15
By Transfer		362	357	-5	-1.38	Ready to Try Something New	3.47
From Other Sources and Stat Adjs		254	207	-47	-18.50	Works for Social Justice/Advocacy	2.96
Baptized Members -- Total Received		1,618	1,453	-165	-10.20	Helps Deepen Relationship with God	4.05
Baptized Members -- Removed						Vitality - Congregation Strengths (Averages) *	
By Death		797	818	21	2.63	Building Member Relationships	3.82
By Transfer		408	390	-18	-4.41	Incorporating Newcomers	3.66
For Other Reasons and Stat Adjs		2,222	1,657	-565	-25.43	Seeking/Using Member Gifts	3.71
Baptized Members -- Total Removed		3,427	2,865	-562	-16.40	Equipping Members to Share Faith	3.24
Baptized Members Confirmed		695	427	-268	-38.56	Addressing Social Concerns	4.11
Active Participants		32,829	32,536	-293	-0.89	Managing Disagreements	3.61
Analysis of Membership Gains and Losses						Interacting with Local Community	4.06
Total Weekly Worship Attendance		16,039	15,523	-516	-3.22	Live Out Faith in Their Daily Lives	3.85
Avg Attendance per Cong		99	96	-3	-3.03		
PCT Bapt Mbrs Attending Worship		23.11	22.70	-0.41	-1.77		

* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

6D Northwestern Ohio Synod, ELCA

Summary of Financial Statistics	2016	2017	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	36,558,159	38,897,833	2,339,674	6.40	Total Receipts (/161)	241,601.45
Total Disbursements	35,123,504	34,983,940	-139,564	-0.40	Total Disburse (/161)	217,291.55
Total Indebtedness on Dec 31	8,318,624	6,983,199	-1,335,425	-16.05	Total Indebtedness (/31)	225,264.48
Projected Mission Support	1,484,013	1,521,670	37,657	2.54		
Average Total Giving / Bapt Member	468.24	489.74	21.50	4.59	Percent Congs With No Debt	80.75
Average Total Giving / Conf Member	628.70	654.73	26.03	4.14		
 Detail of Financial Statistics - Receipts						
Regular Giving by Members	27,382,572	27,971,355	588,783	2.15		
Designated Giving by Members	5,119,304	5,518,207	398,903	7.79		
Earned Income (any source)	1,812,949	2,053,082	240,133	13.25		
Grants (any source)	349,665	373,712	24,047	6.88		
All Other Receipts	1,893,669	2,981,477	1,087,808	57.44		
 Detail of Financial Statistics - Disbursements						
Current Operating Expenses	27,294,934	28,071,152	776,218	2.84	Current Operating Expenses	80.24
Capital Improvements	2,114,547	1,391,244	-723,303	-34.21	Capital Improvements	3.98
Payments on Debts	1,354,946	1,407,208	52,262	3.86	Payments on Debts	4.02
Mission Support	1,589,783	1,542,890	-46,893	-2.95	Mission Support	4.41
Other Synod Benevolence	291,312	281,737	-9,575	-3.29	Other Synod Benevolence	0.81
Other CWO Benevolence	97,018	144,734	47,716	49.18	Other CWO Benevolence	0.41
Benevolence - Another Country	130,279	104,158	-26,121	-20.05	Benevolence - Another Country	0.30
Benevolence - Camps	29,678	15,606	-14,072	-47.42	Benevolence - Camps	0.04
Benevolence - Colleges	18,792	16,372	-2,420	-12.88	Benevolence - Colleges	0.05
Benevolence - Seminaries	51,430	38,903	-12,527	-24.36	Benevolence - Seminaries	0.11
Benevolence - Social Service	286,497	278,542	-7,955	-2.78	Benevolence - Social Service	0.80
Benevolence - Campus Ministry	35,447	4,259	-31,188	-87.98	Benevolence - Campus Ministry	0.01
Benevolence - Other Direct Recipient	760,558	1,023,177	262,619	34.53	Benevolence - Direct Recipient	2.92
Subtotal Non-Mission Supt Benev	1,701,011	1,907,488	206,477	12.14	Subtotal Non-Mission Supt Benev	5.45
Other Expenses & Realized Losses	1,068,283	663,958	-404,325	-37.85	Other Expenses & Realized Losses	1.90

6D Northwestern Ohio Synod, ELCA

Congregations Reporting Ethnic Active Participants *	2017	Percent of Congregations Reporting Ethnic Active Participants	
African American/Black	34	African American/Black	21.12
African National/African-Caribbean	3	African Nat'l/African-Caribbean	1.86
American Indian/Alaska Native	6	American Indian/Alaska Native	3.73
Arab/Middle Eastern	3	Arab/Middle Eastern	1.86
Asian/Pacific Islander	20	Asian/Pacific Islander	12.42
Latino/Hispanic	33	Latino/Hispanic	20.50
Multi-racial	37	Multi-racial	22.98
White/Caucasian	129	White/Caucasian	80.12
Other	8	Other	4.97

Total Ethnic Active Participants		Percent Ethnic Active Participants	
African American/Black	160	African American/Black	0.58
African National/African-Caribbean	6	African Nat'l/African-Caribbean	0.02
American Indian/Alaska Native	17	American Indian/Alaska Native	0.06
Arab/Middle Eastern	9	Arab/Middle Eastern	0.03
Asian/Pacific Islander	45	Asian/Pacific Islander	0.16
Latino/Hispanic	137	Latino/Hispanic	0.50
Multi-racial	265	Multi-racial	0.96
White/Caucasian	26,953	White/Caucasian	97.42
Other	74	Other	0.27

* Racial/ethnic data was not collected in 2016.

6D Northwestern Ohio Synod, ELCA
 (108 Congs Filed)

C30 Educational Ministry Provided

Christian Education

Yes 106 No 2 No Resp 0
 Students..... 4,401

Vacation Bible School

Yes 83 No 25 No Resp 0
 Students..... 4,463

C33 Number of Households Giving

Giving Units..... 13,082
 No Response Provided..... 8

**C34 Participated in "God's Work. Our Hands."
 Sunday, The Day of Service in September**

Yes 48 No 60 No Resp 0

**C36 Congregation Offers Organized
 Women's Activities or Ministries**

Yes 87 No 21 No Resp 0

**C37 Congregation Engaged in Advocacy for
 Migrants**

Yes 4 No 101 No Resp 3

C32 Disability Assistance Provided

Building Wheelchair Access..... 97
 Braille Worship Materials..... 3
 Large Print Worship Materials... 83
 Assistive Hearing Devices..... 58
 Sign Language Interpreters..... 0
 Mental Health Ministries..... 4
 Developmental Disabilities..... 5
 No Assistance Provided..... 0
 No Response to Any..... 1

**C35 Congregation Management
 Software/Service Used**

ACS Technologies..... 2
 Church Windows..... 20
 Concordia Technology Solutions... 24
 Icon Systems..... 2
 Other..... 45
 No Software Used..... 19
 No Response to Any..... 4

C38 Advocacy Types Engaged

Education and Conversation..... 54
 Voter Registration Drives..... 4
 Letters to Elected Decision-Makers.. 6
 Regional/Natl Advocacy Network..... 5
 No Response to Any..... 51

C31 Languages in which Liturgies are Regularly Conducted

Amharic..... 0	English..... 108	Lakotah..... 0	Slovak..... 0
Anyuak..... 0	Finnish..... 0	Lao..... 0	Spanish..... 0
Arabic..... 0	French..... 0	Latvian..... 0	Swahili..... 0
Batak..... 0	German..... 0	Maban..... 0	Swedish..... 0
Burmese..... 0	Hmong..... 0	Mandarin..... 0	Tagalog..... 0
Cambodian..... 0	Indonesian..... 0	Norwegian..... 0	Taiwanese..... 0
Cantonese..... 0	Inupiat..... 0	Nuer..... 0	Tamil..... 0
Cherokee..... 0	Japanese..... 0	Oromo..... 0	Telugu..... 0
Creole..... 0	Kiswahili..... 0	Paiute..... 0	Thai..... 0
Danish..... 0	Korean..... 0	Portuguese..... 0	Tigrinya..... 0
Dinka..... 0		Sign..... 0	Vietnamese..... 0

6E Northeastern Ohio Synod, ELCA

Summary of Membership Statistics		2016	2017	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Congregations		170	169	-1	-0.59		
Congregations - Organized		169	168	-1	-0.59		
Congregations - Under Development		1	1	0	0.00		
Congregations - Filed Form A		123	113	-10	-8.13		
Baptized Members		51,699	49,066	-2,633	-5.09	Baptized Members (/168)	292
Confirmed Members		40,190	38,008	-2,182	-5.43	Confirmed Members (/166)	229
Analysis of Membership Gains and Losses						Vitality - Congregation Description (Averages) *	
Baptized Members -- Received						Worship Nurtures People's Faith	4.39
By Baptism - Children Under Age 16		426	371	-55	-12.91	Clear Sense of Mission	3.71
By Baptism - Adults Age 16 and Older		62	40	-22	-35.48	Excitement About the Future	3.78
By Affirmation of Faith		401	344	-57	-14.21	Positive Force in the Community	4.17
By Transfer		429	413	-16	-3.73	Ready to Try Something New	3.53
From Other Sources and Stat Adjs		138	231	93	67.39	Works for Social Justice/Advocacy	3.09
Baptized Members -- Total Received		1,456	1,399	-57	-3.91	Helps Deepen Relationship with God	4.13
Baptized Members -- Removed						Vitality - Congregation Strengths (Averages) *	
By Death		714	675	-39	-5.46	Building Member Relationships	3.83
By Transfer		350	313	-37	-10.57	Incorporating Newcomers	3.73
For Other Reasons and Stat Adjs		3,170	3,929	759	23.94	Seeking/Using Member Gifts	3.66
Baptized Members -- Total Removed		4,234	4,917	683	16.13	Equipping Members to Share Faith	3.22
Baptized Members Confirmed		311	319	8	2.57	Addressing Social Concerns	4.09
Active Participants		27,185	26,494	-691	-2.54	Managing Disagreements	3.62
Analysis of Membership Gains and Losses						Interacting with Local Community	3.96
Total Weekly Worship Attendance		14,175	13,681	-494	-3.49	Live Out Faith in Their Daily Lives	3.92
Avg Attendance per Cong		83	81	-2	-2.41		
PCT Bapt Mbrs Attending Worship		27.42	27.88	0.46	1.68		

* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

6E Northeastern Ohio Synod, ELCA

Summary of Financial Statistics	2016	2017	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	35,494,622	36,607,509	1,112,887	3.14	Total Receipts (/165)	221,863.69
Total Disbursements	36,167,218	34,787,814	-1,379,404	-3.81	Total Disburse (/168)	207,070.32
Total Indebtedness on Dec 31	10,997,374	10,038,046	-959,328	-8.72	Total Indebtedness (/41)	244,830.39
Projected Mission Support	1,182,253	1,299,796	117,543	9.94		
Average Total Giving / Bapt Member	595.69	616.33	20.64	3.46	Percent Congs With No Debt	76.19
Average Total Giving / Conf Member	766.27	795.64	29.37	3.83		
Detail of Financial Statistics - Receipts						
Regular Giving by Members	26,157,963	26,100,857	-57,106	-0.22		
Designated Giving by Members	4,638,629	4,139,967	-498,662	-10.75		
Earned Income (any source)	1,909,153	2,506,943	597,790	31.31		
Grants (any source)	379,460	486,163	106,703	28.12		
All Other Receipts	2,409,417	3,373,579	964,162	40.02		
Detail of Financial Statistics - Disbursements						
Current Operating Expenses	26,916,073	26,631,205	-284,868	-1.06	Current Operating Expenses	76.63
Capital Improvements	3,026,693	2,211,925	-814,768	-26.92	Capital Improvements	6.36
Payments on Debts	1,795,085	1,681,778	-113,307	-6.31	Payments on Debts	4.84
Mission Support	1,360,225	1,361,696	1,471	0.11	Mission Support	3.92
Other Synod Benevolence	184,030	192,623	8,593	4.67	Other Synod Benevolence	0.55
Other CWO Benevolence	30,333	97,467	67,134	221.32	Other CWO Benevolence	0.28
Benevolence - Another Country	85,117	154,919	69,802	82.01	Benevolence - Another Country	0.45
Benevolence - Camps	15,838	27,256	11,418	72.09	Benevolence - Camps	0.08
Benevolence - Colleges	13,796	6,500	-7,296	-52.88	Benevolence - Colleges	0.02
Benevolence - Seminaries	21,406	13,241	-8,165	-38.14	Benevolence - Seminaries	0.04
Benevolence - Social Service	173,510	178,008	4,498	2.59	Benevolence - Social Service	0.51
Benevolence - Campus Ministry	3,050	5,979	2,929	96.03	Benevolence - Campus Ministry	0.02
Benevolence - Other Direct Recipient	688,952	944,440	255,488	37.08	Benevolence - Direct Recipient	2.72
Subtotal Non-Mission Supt Benev	1,216,032	1,620,433	404,401	33.26	Subtotal Non-Mission Supt Benev	4.66
Other Expenses & Realized Losses	1,819,917	1,247,584	-572,333	-31.45	Other Expenses & Realized Losses	3.59

6E Northeastern Ohio Synod, ELCA

Congregations Reporting Ethnic Active Participants *	2017	Percent of Congregations Reporting Ethnic Active Participants	
African American/Black	42	African American/Black	24.85
African National/African-Caribbean	7	African Nat'l/African-Caribbean	4.14
American Indian/Alaska Native	6	American Indian/Alaska Native	3.55
Arab/Middle Eastern	7	Arab/Middle Eastern	4.14
Asian/Pacific Islander	25	Asian/Pacific Islander	14.79
Latino/Hispanic	28	Latino/Hispanic	16.57
Multi-racial	34	Multi-racial	20.12
White/Caucasian	136	White/Caucasian	80.47
Other	6	Other	3.55

Total Ethnic Active Participants		Percent Ethnic Active Participants	
African American/Black	423	African American/Black	1.83
African National/African-Caribbean	44	African Nat'l/African-Caribbean	0.19
American Indian/Alaska Native	11	American Indian/Alaska Native	0.05
Arab/Middle Eastern	17	Arab/Middle Eastern	0.07
Asian/Pacific Islander	52	Asian/Pacific Islander	0.23
Latino/Hispanic	129	Latino/Hispanic	0.56
Multi-racial	102	Multi-racial	0.44
White/Caucasian	22,030	White/Caucasian	95.43
Other	276	Other	1.20

* Racial/ethnic data was not collected in 2016.

6E Northeastern Ohio Synod, ELCA
 (112 Congs Filed)

C30 Educational Ministry Provided

Christian Education

Yes 107 No 5 No Resp 0
 Students..... 4,156

Vacation Bible School

Yes 72 No 39 No Resp 1
 Students..... 4,006

C33 Number of Households Giving

Giving Units..... 9,676
 No Response Provided..... 10

C34 Participated in "God's Work. Our Hands." Sunday, The Day of Service in September

Yes 57 No 50 No Resp 5

C36 Congregation Offers Organized Women's Activities or Ministries

Yes 90 No 21 No Resp 1

C37 Congregation Engaged in Advocacy for Migrants

Yes 6 No 105 No Resp 1

C32 Disability Assistance Provided

Building Wheelchair Access..... 98
 Braille Worship Materials..... 4
 Large Print Worship Materials... 78
 Assistive Hearing Devices..... 42
 Sign Language Interpreters..... 1
 Mental Health Ministries..... 3
 Developmental Disabilities..... 7
 No Assistance Provided..... 3
 No Response to Any..... 0

C35 Congregation Management Software/Service Used

ACS Technologies..... 6
 Church Windows..... 27
 Concordia Technology Solutions... 7
 Icon Systems..... 4
 Other..... 48
 No Software Used..... 20
 No Response to Any..... 5

C38 Advocacy Types Engaged

Education and Conversation..... 59
 Voter Registration Drives..... 5
 Letters to Elected Decision-Makers.. 13
 Regional/Natl Advocacy Network..... 12
 No Response to Any..... 50

C31 Languages in which Liturgies are Regularly Conducted

Amharic..... 0	English..... 112	Lakotah..... 0	Slovak..... 0
Anyuak..... 0	Finnish..... 0	Lao..... 0	Spanish..... 0
Arabic..... 0	French..... 0	Latvian..... 0	Swahili..... 0
Batak..... 0	German..... 1	Maban..... 0	Swedish..... 0
Burmese..... 0	Hmong..... 0	Mandarin..... 0	Tagalog..... 0
Cambodian..... 0	Indonesian..... 0	Norwegian..... 0	Taiwanese..... 0
Cantonese..... 0	Inupiat..... 0	Nuer..... 0	Tamil..... 0
Cherokee..... 0	Japanese..... 0	Oromo..... 0	Telugu..... 0
Creole..... 0	Kiswahili..... 0	Paiute..... 0	Thai..... 0
Danish..... 0	Korean..... 0	Portuguese..... 0	Tigrinya..... 0
Dinka..... 0		Sign..... 0	Vietnamese..... 0

6F Southern Ohio Synod, ELCA

Summary of Membership Statistics		2016	2017	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Congregations	193	186	-7	-3.63			
Congregations - Organized	190	183	-7	-3.68			
Congregations - Under Development	3	3	0	0.00			
Congregations - Filed Form A	120	136	16	13.33			
Baptized Members	61,701	59,471	-2,230	-3.61	Baptized Members (/183)		325
Confirmed Members	47,736	47,920	184	0.39	Confirmed Members (/182)		263
Analysis of Membership Gains and Losses						Vitality - Congregation Description (Averages) *	
Baptized Members -- Received						Worship Nurtures People's Faith	4.47
By Baptism - Children Under Age 16	674	579	-95	-14.09	Clear Sense of Mission		3.94
By Baptism - Adults Age 16 and Older	90	131	41	45.56	Excitement About the Future		3.67
By Affirmation of Faith	614	619	5	0.81	Positive Force in the Community		4.11
By Transfer	560	628	68	12.14	Ready to Try Something New		3.51
From Other Sources and Stat Adjs	247	269	22	8.91	Works for Social Justice/Advocacy		3.13
Baptized Members -- Total Received	2,185	2,226	41	1.88	Helps Deepen Relationship with God		4.15
Baptized Members -- Removed						Vitality - Congregation Strengths (Averages) *	
By Death	672	623	-49	-7.29	Building Member Relationships		3.95
By Transfer	605	519	-86	-14.21	Incorporating Newcomers		3.75
For Other Reasons and Stat Adjs	2,950	2,635	-315	-10.68	Seeking/Using Member Gifts		3.65
Baptized Members -- Total Removed	4,227	3,777	-453	-10.67	Equipping Members to Share Faith		3.28
Baptized Members Confirmed	445	477	32	7.19	Addressing Social Concerns		4.20
Active Participants	41,475	41,129	-346	-0.83	Managing Disagreements		3.69
Analysis of Membership Gains and Losses						Interacting with Local Community	3.99
Total Weekly Worship Attendance	18,747	17,581	-1,166	-6.22	Live Out Faith in Their Daily Lives		3.86
Avg Attendance per Cong	97	95	-2	-2.06			
PCT Bapt Mbrs Attending Worship	30.38	29.56	-0.82	-2.70			

* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

6F Southern Ohio Synod, ELCA

Summary of Financial Statistics	2016	2017	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	48,494,652	49,708,469	1,213,817	2.50	Total Receipts (/184)	270,154.72
Total Disbursements	45,014,319	46,237,243	1,222,924	2.72	Total Disburse (/184)	251,289.36
Total Indebtedness on Dec 31	22,839,766	20,984,947	-1,854,819	-8.12	Total Indebtedness (/48)	437,186.40
Projected Mission Support	1,354,972	1,665,141	310,169	22.89		
Average Total Giving / Bapt Member	652.85	694.84	41.99	6.43	Percent Congs With No Debt	75.00
Average Total Giving / Conf Member	843.84	862.33	18.49	2.19		
 Detail of Financial Statistics - Receipts						
Regular Giving by Members	34,502,589	35,556,321	1,053,732	3.05		
Designated Giving by Members	5,779,001	5,766,455	-12,546	-0.22		
Earned Income (any source)	2,948,971	4,613,681	1,664,710	56.45		
Grants (any source)	306,204	876,249	570,045	186.17		
All Other Receipts	4,957,887	2,895,763	-2,062,124	-41.59		
 Detail of Financial Statistics - Disbursements						
Current Operating Expenses	34,812,111	34,379,205	-432,906	-1.24	Current Operating Expenses	74.38
Capital Improvements	2,223,259	2,852,617	629,358	28.31	Capital Improvements	6.17
Payments on Debts	3,254,149	3,478,218	224,069	6.89	Payments on Debts	7.53
Mission Support	1,582,551	1,577,563	-4,988	-0.32	Mission Support	3.41
Other Synod Benevolence	383,249	311,225	-72,024	-18.79	Other Synod Benevolence	0.67
Other CWO Benevolence	103,181	121,723	18,542	17.97	Other CWO Benevolence	0.26
Benevolence - Another Country	129,065	268,257	139,192	107.85	Benevolence - Another Country	0.58
Benevolence - Camps	58,980	47,260	-11,720	-19.87	Benevolence - Camps	0.10
Benevolence - Colleges	28,174	27,446	-728	-2.58	Benevolence - Colleges	0.06
Benevolence - Seminaries	62,095	53,640	-8,455	-13.62	Benevolence - Seminaries	0.12
Benevolence - Social Service	270,936	342,140	71,204	26.28	Benevolence - Social Service	0.74
Benevolence - Campus Ministry	48,363	209,360	160,997	332.89	Benevolence - Campus Ministry	0.45
Benevolence - Other Direct Recipient	695,203	819,443	124,240	17.87	Benevolence - Direct Recipient	1.77
Subtotal Non-Mission Supt Benev	1,779,246	2,200,494	421,248	23.68	Subtotal Non-Mission Supt Benev	4.76
Other Expenses & Realized Losses	1,332,023	1,732,234	400,211	30.05	Other Expenses & Realized Losses	3.75

6F Southern Ohio Synod, ELCA

Congregations Reporting Ethnic Active Participants *	2017	Percent of Congregations Reporting Ethnic Active Participants	
African American/Black	73	African American/Black	39.25
African National/African-Caribbean	13	African Nat'l/African-Caribbean	6.99
American Indian/Alaska Native	6	American Indian/Alaska Native	3.23
Arab/Middle Eastern	13	Arab/Middle Eastern	6.99
Asian/Pacific Islander	28	Asian/Pacific Islander	15.05
Latino/Hispanic	37	Latino/Hispanic	19.89
Multi-racial	54	Multi-racial	29.03
White/Caucasian	170	White/Caucasian	91.40
Other	7	Other	3.76
Total Ethnic Active Participants		Percent Ethnic Active Participants	
African American/Black	1,641	African American/Black	3.80
African National/African-Caribbean	216	African Nat'l/African-Caribbean	0.50
American Indian/Alaska Native	18	American Indian/Alaska Native	0.04
Arab/Middle Eastern	160	Arab/Middle Eastern	0.37
Asian/Pacific Islander	120	Asian/Pacific Islander	0.28
Latino/Hispanic	291	Latino/Hispanic	0.67
Multi-racial	289	Multi-racial	0.67
White/Caucasian	39,850	White/Caucasian	92.29
Other	594	Other	1.38

* Racial/ethnic data was not collected in 2016.

6F Southern Ohio Synod, ELCA
 (129 Congs Filed)

C30 Educational Ministry Provided

Christian Education

Yes 118 No 10 No Resp 1
 Students..... 5,457

Vacation Bible School

Yes 77 No 49 No Resp 3
 Students..... 4,122

C33 Number of Households Giving

Giving Units..... 12,823
 No Response Provided..... 11

C34 Participated in "God's Work. Our Hands." Sunday, The Day of Service in September

Yes 55 No 68 No Resp 6

C36 Congregation Offers Organized Women's Activities or Ministries

Yes 98 No 30 No Resp 1

C37 Congregation Engaged in Advocacy for Migrants

Yes 9 No 116 No Resp 4

C32 Disability Assistance Provided

Building Wheelchair Access..... 114
 Braille Worship Materials..... 2
 Large Print Worship Materials... 91
 Assistive Hearing Devices..... 51
 Sign Language Interpreters..... 2
 Mental Health Ministries..... 5
 Developmental Disabilities..... 9
 No Assistance Provided..... 1
 No Response to Any..... 1

C35 Congregation Management Software/Service Used

ACS Technologies..... 9
 Church Windows..... 33
 Concordia Technology Solutions... 5
 Icon Systems..... 5
 Other..... 43
 No Software Used..... 31
 No Response to Any..... 8

C38 Advocacy Types Engaged

Education and Conversation..... 65
 Voter Registration Drives..... 2
 Letters to Elected Decision-Makers.. 10
 Regional/Natl Advocacy Network..... 17
 No Response to Any..... 62

C31 Languages in which Liturgies are Regularly Conducted

Amharic..... 0	English..... 129	Lakotah..... 0	Slovak..... 0
Anyuak..... 0	Finnish..... 0	Lao..... 0	Spanish..... 1
Arabic..... 0	French..... 0	Latvian..... 0	Swahili..... 1
Batak..... 0	German..... 0	Maban..... 0	Swedish..... 0
Burmese..... 0	Hmong..... 0	Mandarin..... 0	Tagalog..... 0
Cambodian..... 0	Indonesian..... 0	Norwegian..... 0	Taiwanese..... 0
Cantonese..... 0	Inupiat..... 0	Nuer..... 0	Tamil..... 0
Cherokee..... 0	Japanese..... 0	Oromo..... 0	Telugu..... 0
Creole..... 0	Kiswahili..... 0	Paiute..... 0	Thai..... 0
Danish..... 0	Korean..... 0	Portuguese..... 0	Tigrinya..... 0
Dinka..... 0		Sign..... 1	Vietnamese..... 0

7A New Jersey Synod, ELCA

Summary of Membership Statistics		2016	2017	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Congregations		169	166	-3	-1.78		
Congregations - Organized		167	164	-3	-1.80		
Congregations - Under Development		2	2	0	0.00		
Congregations - Filed Form A		119	134	15	12.61		
Baptized Members		51,961	50,339	-1,622	-3.12	Baptized Members (/164)	307
Confirmed Members		38,078	37,463	-615	-1.62	Confirmed Members (/164)	228
Analysis of Membership Gains and Losses						Vitality - Congregation Description (Averages) *	
Baptized Members -- Received						Worship Nurtures People's Faith	4.50
By Baptism - Children Under Age 16		621	586	-35	-5.64	Clear Sense of Mission	3.89
By Baptism - Adults Age 16 and Older		59	62	3	5.08	Excitement About the Future	3.74
By Affirmation of Faith		711	593	-118	-16.60	Positive Force in the Community	4.20
By Transfer		408	359	-49	-12.01	Ready to Try Something New	3.70
From Other Sources and Stat Adjs		114	165	51	44.74	Works for Social Justice/Advocacy	3.45
Baptized Members -- Total Received		1,913	1,765	-148	-7.74	Helps Deepen Relationship with God	4.20
Baptized Members -- Removed						Vitality - Congregation Strengths (Averages) *	
By Death		468	528	60	12.82	Building Member Relationships	3.87
By Transfer		255	250	-5	-1.96	Incorporating Newcomers	3.70
For Other Reasons and Stat Adjs		2,361	2,124	-237	-10.04	Seeking/Using Member Gifts	3.59
Baptized Members -- Total Removed		3,084	2,902	-182	-5.90	Equipping Members to Share Faith	3.28
Baptized Members Confirmed		429	448	19	4.43	Addressing Social Concerns	4.10
Active Participants		31,570	28,647	-2,923	-9.26	Managing Disagreements	3.68
Analysis of Membership Gains and Losses						Interacting with Local Community	3.93
Total Weekly Worship Attendance		12,725	11,914	-811	-6.37	Live Out Faith in Their Daily Lives	3.88
Avg Attendance per Cong		75	71	-4	-5.33		
PCT Bapt Mbrs Attending Worship		24.49	23.67	-0.82	-3.35		

* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

7A New Jersey Synod, ELCA

Summary of Financial Statistics	2016	2017	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	41,290,288	38,713,222	-2,577,066	-6.24	Total Receipts (/158)	245,020.39
Total Disbursements	38,774,993	39,225,888	450,895	1.16	Total Disburse (/166)	236,300.53
Total Indebtedness on Dec 31	15,152,011	13,251,300	-1,900,711	-12.54	Total Indebtedness (/61)	217,234.43
Projected Mission Support	2,184,101	2,395,558	211,457	9.68		
Average Total Giving / Bapt Member	559.27	565.53	6.26	1.12	Percent Congs With No Debt	63.25
Average Total Giving / Conf Member	763.18	759.90	-3.28	-0.43		
Detail of Financial Statistics - Receipts						
Regular Giving by Members	25,660,808	24,760,920	-899,888	-3.51		
Designated Giving by Members	3,399,535	3,707,176	307,641	9.05		
Earned Income (any source)	5,135,189	5,421,717	286,528	5.58		
Grants (any source)	475,533	691,238	215,705	45.36		
All Other Receipts	6,619,223	4,132,171	-2,487,052	-37.57		
Detail of Financial Statistics - Disbursements						
Current Operating Expenses	30,403,335	30,304,491	-98,844	-0.33	Percent of Total Disbursements	
Capital Improvements	2,283,099	1,866,723	-416,376	-18.24	Current Operating Expenses	77.34
Payments on Debts	1,608,944	2,404,546	795,602	49.45	Capital Improvements	4.76
Mission Support	2,058,101	1,923,782	-134,319	-6.53	Payments on Debts	6.14
Other Synod Benevolence	312,579	338,795	26,216	8.39	Mission Support	4.91
Other CWO Benevolence	125,492	170,247	44,755	35.66	Other Synod Benevolence	0.86
Benevolence - Another Country	76,320	132,258	55,938	73.29	Other CWO Benevolence	0.43
Benevolence - Camps	32,862	39,829	6,967	21.20	Benevolence - Another Country	0.34
Benevolence - Colleges	8,489	10,740	2,251	26.52	Benevolence - Camps	0.10
Benevolence - Seminaries	24,967	25,656	689	2.76	Benevolence - Colleges	0.03
Benevolence - Social Service	101,363	113,975	12,612	12.44	Benevolence - Seminaries	0.07
Benevolence - Campus Ministry	22,984	360	-22,624	-98.43	Benevolence - Social Service	0.29
Benevolence - Other Direct Recipient	578,277	569,285	-8,992	-1.55	Benevolence - Campus Ministry	0.00
Subtotal Non-Mission Supt Benev	1,283,333	1,401,145	117,812	9.18	Benevolence - Other Direct Recipient	1.45
Other Expenses & Realized Losses	1,095,032	1,282,152	187,120	17.09	Subtotal Non-Mission Supt Benev	3.58
					Other Expenses & Realized Losses	3.27

7A New Jersey Synod, ELCA

Congregations Reporting Ethnic Active Participants *	2017	Percent of Congregations Reporting Ethnic Active Participants	
African American/Black	91	African American/Black	54.82
African National/African-Caribbean	51	African Nat'l/African-Caribbean	30.72
American Indian/Alaska Native	7	American Indian/Alaska Native	4.22
Arab/Middle Eastern	15	Arab/Middle Eastern	9.04
Asian/Pacific Islander	73	Asian/Pacific Islander	43.98
Latino/Hispanic	87	Latino/Hispanic	52.41
Multi-racial	69	Multi-racial	41.57
White/Caucasian	148	White/Caucasian	89.16
Other	17	Other	10.24
 Total Ethnic Active Participants		 Percent Ethnic Active Participants	
African American/Black	898	African American/Black	3.29
African National/African-Caribbean	277	African Nat'l/African-Caribbean	1.02
American Indian/Alaska Native	10	American Indian/Alaska Native	0.04
Arab/Middle Eastern	172	Arab/Middle Eastern	0.63
Asian/Pacific Islander	373	Asian/Pacific Islander	1.37
Latino/Hispanic	1,125	Latino/Hispanic	4.12
Multi-racial	663	Multi-racial	2.43
White/Caucasian	23,608	White/Caucasian	86.52
Other	160	Other	0.59

* Racial/ethnic data was not collected in 2016.

7A New Jersey Synod, ELCA
 (130 Congs Filed)

C30 Educational Ministry Provided

Christian Education

Yes 123 No 6 No Resp 1
 Students..... 3,958

Vacation Bible School

Yes 57 No 72 No Resp 1
 Students..... 2,231

C33 Number of Households Giving

Giving Units..... 12,277
 No Response Provided..... 10

C34 Participated in "God's Work. Our Hands."
 Sunday, The Day of Service in September

Yes 52 No 76 No Resp 2

C36 Congregation Offers Organized
 Women's Activities or Ministries

Yes 85 No 43 No Resp 2

C37 Congregation Engaged in Advocacy for
 Migrants

Yes 16 No 110 No Resp 4

C32 Disability Assistance Provided

Building Wheelchair Access..... 104
 Braille Worship Materials..... 5
 Large Print Worship Materials... 84
 Assistive Hearing Devices..... 34
 Sign Language Interpreters..... 3
 Mental Health Ministries..... 7
 Developmental Disabilities..... 11
 No Assistance Provided..... 6
 No Response to Any..... 3

C35 Congregation Management
 Software/Service Used

ACS Technologies..... 2
 Church Windows..... 23
 Concordia Technology Solutions... 8
 Icon Systems..... 21
 Other..... 53
 No Software Used..... 21
 No Response to Any..... 7

C38 Advocacy Types Engaged

Education and Conversation..... 87
 Voter Registration Drives..... 10
 Letters to Elected Decision-Makers.. 38
 Regional/Natl Advocacy Network..... 38
 No Response to Any..... 37

C31 Languages in which Liturgies are Regularly Conducted

Amharic..... 0	English..... 130	Lakotah..... 0	Slovak..... 0
Anyuak..... 0	Finnish..... 0	Lao..... 0	Spanish..... 10
Arabic..... 0	French..... 0	Latvian..... 0	Swahili..... 0
Batak..... 0	German..... 0	Maban..... 0	Swedish..... 0
Burmese..... 0	Hmong..... 0	Mandarin..... 0	Tagalog..... 0
Cambodian..... 0	Indonesian..... 0	Norwegian..... 0	Taiwanese..... 0
Cantonese..... 0	Inupiat..... 0	Nuer..... 0	Tamil..... 0
Cherokee..... 0	Japanese..... 0	Oromo..... 0	Telugu..... 0
Creole..... 0	Kiswahili..... 0	Paiute..... 0	Thai..... 0
Danish..... 0	Korean..... 1	Portuguese..... 2	Tigrinya..... 0
Dinka..... 0		Sign..... 0	Vietnamese..... 0

7B New England Synod, ELCA

Summary of Membership Statistics		2016	2017	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Congregations		185	184	-1	-0.54		
Congregations - Organized		178	177	-1	-0.56		
Congregations - Under Development		7	7	0	0.00		
Congregations - Filed Form A		126	149	23	18.25		
Baptized Members		50,090	47,089	-3,001	-5.99	Baptized Members (/177)	266
Confirmed Members		38,901	37,393	-1,508	-3.88	Confirmed Members (/177)	211
Analysis of Membership Gains and Losses						Vitality - Congregation Description (Averages) *	
Baptized Members -- Received						Worship Nurtures People's Faith	4.53
By Baptism - Children Under Age 16		519	473	-46	-8.86	Clear Sense of Mission	3.78
By Baptism - Adults Age 16 and Older		99	28	-71	-71.72	Excitement About the Future	3.73
By Affirmation of Faith		652	606	-46	-7.06	Positive Force in the Community	4.18
By Transfer		535	409	-126	-23.55	Ready to Try Something New	3.61
From Other Sources and Stat Adjs		93	138	45	48.39	Works for Social Justice/Advocacy	3.47
Baptized Members -- Total Received		1,898	1,654	-244	-12.86	Helps Deepen Relationship with God	4.14
Baptized Members -- Removed						Vitality - Congregation Strengths (Averages) *	
By Death		550	588	38	6.91	Building Member Relationships	3.86
By Transfer		396	487	91	22.98	Incorporating Newcomers	3.69
For Other Reasons and Stat Adjs		3,091	3,429	338	10.93	Seeking/Using Member Gifts	3.58
Baptized Members -- Total Removed		4,037	4,504	467	11.57	Equipping Members to Share Faith	3.03
Baptized Members Confirmed		636	402	-234	-36.79	Addressing Social Concerns	4.30
Active Participants		30,565	29,341	-1,224	-4.00	Managing Disagreements	3.76
Analysis of Membership Gains and Losses						Interacting with Local Community	3.90
Total Weekly Worship Attendance		13,662	13,052	-610	-4.46	Live Out Faith in Their Daily Lives	3.78
Avg Attendance per Cong		74	71	-3	-4.05		
PCT Bapt Mbrs Attending Worship		27.27	27.72	0.45	1.65		

* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

7B New England Synod, ELCA

Summary of Financial Statistics	2016	2017	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	41,731,930	46,046,794	4,314,864	10.34	Total Receipts (/181)	254,402.18
Total Disbursements	42,461,990	45,232,621	2,770,631	6.52	Total Disburse (/182)	248,530.88
Total Indebtedness on Dec 31	18,678,259	16,784,816	-1,893,443	-10.14	Total Indebtedness (/72)	233,122.44
Projected Mission Support	1,825,810	2,744,420	918,610	50.31		
Average Total Giving / Bapt Member	641.00	692.52	51.52	8.04	Percent Congs With No Debt	60.99
Average Total Giving / Conf Member	825.37	872.09	46.72	5.66		
 Detail of Financial Statistics - Receipts						
Regular Giving by Members	28,158,555	28,293,045	134,490	0.48		
Designated Giving by Members	3,949,330	4,316,903	367,573	9.31		
Earned Income (any source)	4,537,798	5,023,923	486,125	10.71		
Grants (any source)	608,249	1,042,302	434,053	71.36		
All Other Receipts	4,477,998	7,370,621	2,892,623	64.60		
 Detail of Financial Statistics - Disbursements						
Current Operating Expenses	33,590,817	31,827,790	-1,763,027	-5.25	Percent of Total Disbursements	
Capital Improvements	2,249,563	6,819,202	4,569,639	203.13	Current Operating Expenses	70.39
Payments on Debts	2,206,739	2,005,567	-201,172	-9.12	Capital Improvements	15.08
Mission Support	1,839,090	1,868,212	29,122	1.58	Payments on Debts	4.44
Other Synod Benevolence	135,119	255,215	120,096	88.88	Mission Support	4.13
Other CWO Benevolence	133,310	127,670	-5,640	-4.23	Other Synod Benevolence	0.56
Benevolence - Another Country	107,344	97,815	-9,529	-8.88	Other CWO Benevolence	0.28
Benevolence - Camps	83,222	337,032	253,810	304.98	Benevolence - Another Country	0.22
Benevolence - Colleges	6,250	10,000	3,750	60.00	Benevolence - Camps	0.75
Benevolence - Seminaries	74,144	41,424	-32,720	-44.13	Benevolence - Colleges	0.02
Benevolence - Social Service	232,952	311,005	78,053	33.51	Benevolence - Seminaries	0.09
Benevolence - Campus Ministry	3,200	8,860	5,660	176.88	Benevolence - Social Service	0.69
Benevolence - Other Direct Recipient	750,559	574,231	-176,328	-23.49	Benevolence - Campus Ministry	0.02
Subtotal Non-Mission Supt Benev	1,526,100	1,763,252	237,152	15.54	Benevolence - Other Direct Recipient	1.27
Other Expenses & Realized Losses	1,021,818	930,143	-91,675	-8.97	Subtotal Non-Mission Supt Benev	3.90
					Other Expenses & Realized Losses	2.06

7B New England Synod, ELCA

Congregations Reporting Ethnic Active Participants *	2017	Percent of Congregations Reporting Ethnic Active Participants	
African American/Black	75	African American/Black	40.76
African National/African-Caribbean	35	African Nat'l/African-Caribbean	19.02
American Indian/Alaska Native	9	American Indian/Alaska Native	4.89
Arab/Middle Eastern	14	Arab/Middle Eastern	7.61
Asian/Pacific Islander	71	Asian/Pacific Islander	38.59
Latino/Hispanic	64	Latino/Hispanic	34.78
Multi-racial	68	Multi-racial	36.96
White/Caucasian	163	White/Caucasian	88.59
Other	7	Other	3.80
Total Ethnic Active Participants		Percent Ethnic Active Participants	
African American/Black	434	African American/Black	1.55
African National/African-Caribbean	350	African Nat'l/African-Caribbean	1.25
American Indian/Alaska Native	23	American Indian/Alaska Native	0.08
Arab/Middle Eastern	27	Arab/Middle Eastern	0.10
Asian/Pacific Islander	276	Asian/Pacific Islander	0.98
Latino/Hispanic	473	Latino/Hispanic	1.68
Multi-racial	644	Multi-racial	2.29
White/Caucasian	25,671	White/Caucasian	91.43
Other	178	Other	0.63

* Racial/ethnic data was not collected in 2016.

7B New England Synod, ELCA
 (145 Congs Filed)

C30 Educational Ministry Provided

Christian Education

Yes 136 No 8 No Resp 1
 Students..... 3,631

Vacation Bible School

Yes 50 No 90 No Resp 5
 Students..... 1,867

C33 Number of Households Giving

Giving Units..... 10,981
 No Response Provided..... 10

C34 Participated in "God's Work. Our Hands." Sunday, The Day of Service in September

Yes 42 No 101 No Resp 2

C36 Congregation Offers Organized Women's Activities or Ministries

Yes 85 No 56 No Resp 4

C37 Congregation Engaged in Advocacy for Migrants

Yes 26 No 116 No Resp 3

C32 Disability Assistance Provided

Building Wheelchair Access..... 125
 Braille Worship Materials..... 3
 Large Print Worship Materials... 95
 Assistive Hearing Devices..... 48
 Sign Language Interpreters..... 5
 Mental Health Ministries..... 5
 Developmental Disabilities..... 15
 No Assistance Provided..... 7
 No Response to Any..... 0

C35 Congregation Management Software/Service Used

ACS Technologies..... 6
 Church Windows..... 14
 Concordia Technology Solutions... 14
 Icon Systems..... 16
 Other..... 66
 No Software Used..... 28
 No Response to Any..... 6

C38 Advocacy Types Engaged

Education and Conversation..... 85
 Voter Registration Drives..... 3
 Letters to Elected Decision-Makers.. 28
 Regional/Natl Advocacy Network..... 31
 No Response to Any..... 51

C31 Languages in which Liturgies are Regularly Conducted

Amharic..... 1	English..... 144	Lakotah..... 0	Slovak..... 0
Anyuak..... 0	Finnish..... 0	Lao..... 0	Spanish..... 3
Arabic..... 0	French..... 0	Latvian..... 0	Swahili..... 0
Batak..... 0	German..... 1	Maban..... 0	Swedish..... 0
Burmese..... 0	Hmong..... 0	Mandarin..... 0	Tagalog..... 0
Cambodian..... 0	Indonesian..... 0	Norwegian..... 0	Taiwanese..... 0
Cantonese..... 1	Inupiat..... 0	Nuer..... 0	Tamil..... 0
Cherokee..... 0	Japanese..... 0	Oromo..... 1	Telugu..... 0
Creole..... 0	Kiswahili..... 0	Paiute..... 0	Thai..... 0
Danish..... 0	Korean..... 0	Portuguese..... 0	Tigrinya..... 0
Dinka..... 0		Sign..... 2	Vietnamese..... 0

7C Metropolitan New York Synod, ELCA

Summary of Membership Statistics	2016	2017	Change	Percent	Statistical Analysis
Totals -- End of Year					Averages per Congregation Reporting
Congregations	194	193	-1	-0.52	
Congregations - Organized	189	189	0	0.00	
Congregations - Under Development	5	4	-1	-20.00	
Congregations - Filed Form A	138	130	-8	-5.80	
Baptized Members	59,285	57,732	-1,553	-2.62	Baptized Members (/189) 305
Confirmed Members	43,259	42,704	-555	-1.28	Confirmed Members (/189) 226
 Analysis of Membership Gains and Losses					Vitality - Congregation Description (Averages) *
Baptized Members -- Received					Worship Nurtures People's Faith 4.55
By Baptism - Children Under Age 16	844	739	-105	-12.44	Clear Sense of Mission 4.00
By Baptism - Adults Age 16 and Older	90	82	-8	-8.89	Excitement About the Future 4.10
By Affirmation of Faith	725	661	-64	-8.83	Positive Force in the Community 4.33
By Transfer	360	339	-21	-5.83	Ready to Try Something New 3.83
From Other Sources and Stat Adjs	163	139	-24	-14.72	Works for Social Justice/Advocacy 3.45
Baptized Members -- Total Received	2,182	1,960	-222	-10.17	Helps Deepen Relationship with God 4.38
 Baptized Members -- Removed					Vitality - Congregation Strengths (Averages) *
By Death	534	583	49	9.18	Building Member Relationships 3.96
By Transfer	319	243	-76	-23.82	Incorporating Newcomers 3.83
For Other Reasons and Stat Adjs	2,289	2,575	286	12.49	Seeking/Using Member Gifts 3.67
Baptized Members -- Total Removed	3,142	3,401	259	8.24	Equipping Members to Share Faith 3.36
Baptized Members Confirmed	666	548	-118	-17.72	Addressing Social Concerns 4.14
Active Participants	35,716	34,351	-1,365	-3.82	Managing Disagreements 3.78
 Analysis of Membership Gains and Losses					Interacting with Local Community 3.94
Total Weekly Worship Attendance	14,812	14,343	-469	-3.17	Live Out Faith in Their Daily Lives 4.08
Avg Attendance per Cong	77	75	-2	-2.60	
PCT Bapt Mbrs Attending Worship	24.98	24.84	-0.14	-0.56	

* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

7C Metropolitan New York Synod, ELCA

Summary of Financial Statistics	2016	2017	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	49,487,020	49,944,553	457,533	0.92	Total Receipts (/188)	265,662.52
Total Disbursements	53,109,281	50,769,436	-2,339,845	-4.41	Total Disburse (/191)	265,808.57
Total Indebtedness on Dec 31	9,593,610	8,363,632	-1,229,978	-12.82	Total Indebtedness (/44)	190,082.55
Projected Mission Support	1,136,962	2,541,432	1,404,470	123.53		
Average Total Giving / Bapt Member	456.33	472.18	15.85	3.47	Percent Congs With No Debt	77.49
Average Total Giving / Conf Member	625.38	638.35	12.97	2.07		
 Detail of Financial Statistics - Receipts						
Regular Giving by Members	23,446,995	23,481,910	34,915	0.15		
Designated Giving by Members	3,606,516	3,778,262	171,746	4.76		
Earned Income (any source)	11,643,076	13,040,531	1,397,455	12.00		
Grants (any source)	1,328,321	1,381,220	52,899	3.98		
All Other Receipts	9,462,112	8,262,630	-1,199,482	-12.68		
 Detail of Financial Statistics - Disbursements						
Current Operating Expenses	41,162,765	41,823,335	660,570	1.60	Current Operating Expenses	82.44
Capital Improvements	4,982,723	3,922,751	-1,059,972	-21.27	Capital Improvements	7.73
Payments on Debts	3,015,310	1,170,150	-1,845,160	-61.19	Payments on Debts	2.31
Mission Support	1,199,697	1,188,383	-11,314	-0.94	Mission Support	2.34
Other Synod Benevolence	420,781	300,980	-119,801	-28.47	Other Synod Benevolence	0.59
Other CWO Benevolence	40,537	105,091	64,554	159.25	Other CWO Benevolence	0.21
Benevolence - Another Country	135,798	117,959	-17,839	-13.14	Benevolence - Another Country	0.23
Benevolence - Camps	24,910	15,934	-8,976	-36.03	Benevolence - Camps	0.03
Benevolence - Colleges	7,560	10,125	2,565	33.93	Benevolence - Colleges	0.02
Benevolence - Seminaries	3,329	5,571	2,242	67.35	Benevolence - Seminaries	0.01
Benevolence - Social Service	172,445	248,433	75,988	44.07	Benevolence - Social Service	0.49
Benevolence - Campus Ministry	5,090	6,702	1,612	31.67	Benevolence - Campus Ministry	0.01
Benevolence - Other Direct Recipient	446,301	411,693	-34,608	-7.75	Benevolence - Direct Recipient	0.81
Subtotal Non-Mission Supt Benev	1,256,751	1,222,488	-34,263	-2.73	Subtotal Non-Mission Supt Benev	2.41
Other Expenses & Realized Losses	1,453,497	1,403,791	-49,706	-3.42	Other Expenses & Realized Losses	2.77

7C Metropolitan New York Synod, ELCA

Congregations Reporting Ethnic Active Participants *	2017	Percent of Congregations Reporting Ethnic Active Participants	
African American/Black	109	African American/Black	56.48
African National/African-Caribbean	70	African Nat'l/African-Caribbean	36.27
American Indian/Alaska Native	9	American Indian/Alaska Native	4.66
Arab/Middle Eastern	31	Arab/Middle Eastern	16.06
Asian/Pacific Islander	86	Asian/Pacific Islander	44.56
Latino/Hispanic	115	Latino/Hispanic	59.59
Multi-racial	72	Multi-racial	37.31
White/Caucasian	152	White/Caucasian	78.76
Other	15	Other	7.77
 Total Ethnic Active Participants		 Percent Ethnic Active Participants	
African American/Black	1,881	African American/Black	5.51
African National/African-Caribbean	1,229	African Nat'l/African-Caribbean	3.60
American Indian/Alaska Native	18	American Indian/Alaska Native	0.05
Arab/Middle Eastern	219	Arab/Middle Eastern	0.64
Asian/Pacific Islander	957	Asian/Pacific Islander	2.81
Latino/Hispanic	2,227	Latino/Hispanic	6.53
Multi-racial	1,227	Multi-racial	3.60
White/Caucasian	25,555	White/Caucasian	74.91
Other	799	Other	2.34

* Racial/ethnic data was not collected in 2016.

7C Metropolitan New York Synod, ELCA
 (125 Congs Filed)

C30 Educational Ministry Provided

Christian Education

Yes 114 No 11 No Resp 0
 Students..... 3,933

Vacation Bible School

Yes 44 No 76 No Resp 5
 Students..... 2,177

C33 Number of Households Giving

Giving Units..... 12,291
 No Response Provided..... 1

C34 Participated in "God's Work. Our Hands."
 Sunday, The Day of Service in September

Yes 44 No 80 No Resp 1

C36 Congregation Offers Organized
 Women's Activities or Ministries

Yes 77 No 46 No Resp 2

C37 Congregation Engaged in Advocacy for
 Migrants

Yes 21 No 102 No Resp 2

C32 Disability Assistance Provided

Building Wheelchair Access..... 95
 Braille Worship Materials..... 2
 Large Print Worship Materials... 68
 Assistive Hearing Devices..... 25
 Sign Language Interpreters..... 6
 Mental Health Ministries..... 6
 Developmental Disabilities..... 8
 No Assistance Provided..... 12
 No Response to Any..... 2

C35 Congregation Management
 Software/Service Used

ACS Technologies..... 4
 Church Windows..... 22
 Concordia Technology Solutions... 5
 Icon Systems..... 8
 Other..... 55
 No Software Used..... 28
 No Response to Any..... 6

C38 Advocacy Types Engaged

Education and Conversation..... 71
 Voter Registration Drives..... 12
 Letters to Elected Decision-Makers.. 24
 Regional/Natl Advocacy Network..... 28
 No Response to Any..... 48

C31 Languages in which Liturgies are Regularly Conducted

Amharic..... 0	English..... 125	Lakotah..... 0	Slovak..... 0
Anyuak..... 0	Finnish..... 0	Lao..... 0	Spanish..... 11
Arabic..... 1	French..... 0	Latvian..... 0	Swahili..... 1
Batak..... 0	German..... 3	Maban..... 0	Swedish..... 0
Burmese..... 0	Hmong..... 0	Mandarin..... 3	Tagalog..... 0
Cambodian..... 0	Indonesian..... 0	Norwegian..... 0	Taiwanese..... 2
Cantonese..... 0	Inupiat..... 0	Nuer..... 0	Tamil..... 1
Cherokee..... 0	Japanese..... 0	Oromo..... 0	Telugu..... 1
Creole..... 1	Kiswahili..... 0	Paiute..... 0	Thai..... 0
Danish..... 0	Korean..... 0	Portuguese..... 0	Tigrinya..... 0
Dinka..... 0		Sign..... 1	Vietnamese..... 0

7D Upstate New York Synod, ELCA

Summary of Membership Statistics		2016	2017	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Congregations	168	165	-3	-1.79			
Congregations - Organized	167	163	-4	-2.40			
Congregations - Under Development	1	2	1	100.00			
Congregations - Filed Form A	111	95	-16	-14.41			
Baptized Members	50,862	48,554	-2,308	-4.54	Baptized Members (/163)		298
Confirmed Members	38,723	37,534	-1,189	-3.07	Confirmed Members (/161)		233
 						Vitality - Congregation Description (Averages) *	
Analysis of Membership Gains and Losses							
Baptized Members -- Received						Worship Nurtures People's Faith	4.48
By Baptism - Children Under Age 16	517	452	-65	-12.57	Clear Sense of Mission		3.91
By Baptism - Adults Age 16 and Older	37	37	0	0.00	Excitement About the Future		3.67
By Affirmation of Faith	398	381	-17	-4.27	Positive Force in the Community		4.05
By Transfer	229	323	94	41.05	Ready to Try Something New		3.64
From Other Sources and Stat Adjs	583	105	-478	-81.99	Works for Social Justice/Advocacy		3.15
Baptized Members -- Total Received	1,764	1,298	-466	-26.42	Helps Deepen Relationship with God		4.24
Baptized Members -- Removed							
By Death	556	561	5	0.90	Vitality - Congregation Strengths (Averages) *		
By Transfer	709	278	-431	-60.79	Building Member Relationships		4.07
For Other Reasons and Stat Adjs	3,407	2,845	-562	-16.50	Incorporating Newcomers		3.83
Baptized Members -- Total Removed	4,672	3,684	-988	-21.13	Seeking/Using Member Gifts		3.77
Baptized Members Confirmed	357	331	-26	-7.28	Equipping Members to Share Faith		3.25
Active Participants	23,340	22,993	-347	-1.49	Addressing Social Concerns		4.04
 						Managing Disagreements	3.71
Analysis of Membership Gains and Losses					Interacting with Local Community		3.82
Total Weekly Worship Attendance	10,732	10,248	-484	-4.51	Live Out Faith in Their Daily Lives		3.79
Avg Attendance per Cong	64	62	-2	-3.13			
PCT Bapt Mbrs Attending Worship	21.10	21.11	0.01	0.05			

* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

7D Upstate New York Synod, ELCA

Summary of Financial Statistics	2016	2017	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	26,227,731	27,818,483	1,590,752	6.07	Total Receipts (/159)	174,959.01
Total Disbursements	26,520,212	25,694,932	-825,280	-3.11	Total Disburse (/162)	158,610.69
Total Indebtedness on Dec 31	5,422,344	5,237,448	-184,896	-3.41	Total Indebtedness (/35)	149,641.37
Projected Mission Support	1,529,577	1,077,453	-452,124	-29.56		
Average Total Giving / Bapt Member	410.94	421.61	10.67	2.60	Percent Congs With No Debt	79.63
Average Total Giving / Conf Member	539.77	545.40	5.63	1.04		
 Detail of Financial Statistics - Receipts						
Regular Giving by Members	17,976,665	18,065,577	88,912	0.49		
Designated Giving by Members	2,924,818	2,405,297	-519,521	-17.76		
Earned Income (any source)	2,457,792	2,365,747	-92,045	-3.75		
Grants (any source)	516,802	365,928	-150,874	-29.19		
All Other Receipts	2,351,654	4,615,934	2,264,280	96.28		
 Detail of Financial Statistics - Disbursements						
Current Operating Expenses	20,886,537	20,202,410	-684,127	-3.28	Percent of Total Disbursements	
Capital Improvements	2,144,252	2,151,172	6,920	0.32	Current Operating Expenses	78.76
Payments on Debts	1,044,129	833,055	-211,074	-20.22	Capital Improvements	8.39
Mission Support	1,138,022	1,099,838	-38,184	-3.36	Payments on Debts	3.25
Other Synod Benevolence	159,924	183,074	23,150	14.48	Mission Support	4.29
Other CWO Benevolence	47,321	54,248	6,927	14.64	Other Synod Benevolence	0.71
Benevolence - Another Country	80,396	94,599	14,203	17.67	Other CWO Benevolence	0.21
Benevolence - Camps	35,610	29,819	-5,791	-16.26	Benevolence - Another Country	0.37
Benevolence - Colleges	18,450	26,655	8,205	44.47	Benevolence - Camps	0.12
Benevolence - Seminaries	18,469	31,265	12,796	69.28	Benevolence - Colleges	0.10
Benevolence - Social Service	167,679	183,457	15,778	9.41	Benevolence - Seminaries	0.12
Benevolence - Campus Ministry	26,979	12,273	-14,706	-54.51	Benevolence - Social Service	0.72
Benevolence - Other Direct Recipient	361,106	337,608	-23,498	-6.51	Benevolence - Campus Ministry	0.05
Subtotal Non-Mission Supt Benev	915,934	952,998	37,064	4.05	Benevolence - Other Direct Recipient	1.32
Other Expenses & Realized Losses	348,397	412,518	64,121	18.40	Subtotal Non-Mission Supt Benev	3.72
					Other Expenses & Realized Losses	1.61

7D Upstate New York Synod, ELCA

Congregations Reporting Ethnic Active Participants *	2017	Percent of Congregations Reporting Ethnic Active Participants	
African American/Black	43	African American/Black	26.06
African National/African-Caribbean	13	African Nat'l/African-Caribbean	7.88
American Indian/Alaska Native	13	American Indian/Alaska Native	7.88
Arab/Middle Eastern	7	Arab/Middle Eastern	4.24
Asian/Pacific Islander	35	Asian/Pacific Islander	21.21
Latino/Hispanic	26	Latino/Hispanic	15.76
Multi-racial	34	Multi-racial	20.61
White/Caucasian	126	White/Caucasian	76.36
Other	7	Other	4.24

Total Ethnic Active Participants		Percent Ethnic Active Participants	
African American/Black	323	African American/Black	1.50
African National/African-Caribbean	63	African Nat'l/African-Caribbean	0.29
American Indian/Alaska Native	28	American Indian/Alaska Native	0.13
Arab/Middle Eastern	27	Arab/Middle Eastern	0.13
Asian/Pacific Islander	142	Asian/Pacific Islander	0.66
Latino/Hispanic	74	Latino/Hispanic	0.34
Multi-racial	143	Multi-racial	0.66
White/Caucasian	20,736	White/Caucasian	96.03
Other	58	Other	0.27

* Racial/ethnic data was not collected in 2016.

7D Upstate New York Synod, ELCA
(87 Congs Filed)

C30 Educational Ministry Provided

Christian Education

Yes 81 No 5 No Resp 1
Students..... 2,360

Vacation Bible School

Yes 36 No 50 No Resp 1
Students..... 1,253

C33 Number of Households Giving

Giving Units..... 7,637
No Response Provided..... 7

C34 Participated in "God's Work. Our Hands." Sunday, The Day of Service in September

Yes 48 No 38 No Resp 1

C36 Congregation Offers Organized Women's Activities or Ministries

Yes 60 No 25 No Resp 2

C37 Congregation Engaged in Advocacy for Migrants

Yes 8 No 78 No Resp 1

C32 Disability Assistance Provided

Building Wheelchair Access..... 76
Braille Worship Materials..... 6
Large Print Worship Materials... 56
Assistive Hearing Devices..... 44
Sign Language Interpreters..... 0
Mental Health Ministries..... 2
Developmental Disabilities..... 6
No Assistance Provided..... 4
No Response to Any..... 0

C35 Congregation Management Software/Service Used

ACS Technologies..... 1
Church Windows..... 14
Concordia Technology Solutions... 5
Icon Systems..... 0
Other..... 46
No Software Used..... 19
No Response to Any..... 5

C38 Advocacy Types Engaged

Education and Conversation..... 43
Voter Registration Drives..... 4
Letters to Elected Decision-Makers.. 9
Regional/Natl Advocacy Network..... 10
No Response to Any..... 42

C31 Languages in which Liturgies are Regularly Conducted

Amharic..... 0	English..... 87	Lakotah..... 0	Slovak..... 0
Anyuak..... 0	Finnish..... 0	Lao..... 0	Spanish..... 1
Arabic..... 0	French..... 0	Latvian..... 0	Swahili..... 0
Batak..... 0	German..... 0	Maban..... 0	Swedish..... 0
Burmese..... 0	Hmong..... 0	Mandarin..... 0	Tagalog..... 0
Cambodian..... 0	Indonesian..... 0	Norwegian..... 0	Taiwanese..... 0
Cantonese..... 0	Inupiat..... 0	Nuer..... 0	Tamil..... 0
Cherokee..... 0	Japanese..... 0	Oromo..... 0	Telugu..... 0
Creole..... 0	Kiswahili..... 0	Paiute..... 0	Thai..... 0
Danish..... 0	Korean..... 0	Portuguese..... 0	Tigrinya..... 0
Dinka..... 0		Sign..... 0	Vietnamese..... 0

7E Northeastern Pennsylvania Synod, ELCA

Summary of Membership Statistics		2016	2017	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Congregations	268	265	-3	-1.12			
Congregations - Organized	268	265	-3	-1.12			
Congregations - Under Development	0	0	0	----			
Congregations - Filed Form A	190	189	-1	-0.53			
Baptized Members	114,934	112,078	-2,856	-2.48	Baptized Members (/264)		425
Confirmed Members	86,438	86,256	-182	-0.21	Confirmed Members (/264)		327
Analysis of Membership Gains and Losses						Vitality - Congregation Description (Averages) *	
Baptized Members -- Received						Worship Nurtures People's Faith	4.40
By Baptism - Children Under Age 16	1,105	1,026	-79	-7.15	Clear Sense of Mission		3.72
By Baptism - Adults Age 16 and Older	58	55	-3	-5.17	Excitement About the Future		3.55
By Affirmation of Faith	862	674	-188	-21.81	Positive Force in the Community		4.07
By Transfer	650	474	-176	-27.08	Ready to Try Something New		3.43
From Other Sources and Stat Adjs	1,291	416	-875	-67.78	Works for Social Justice/Advocacy		2.97
Baptized Members -- Total Received	3,966	2,645	-1,321	-33.31	Helps Deepen Relationship with God		4.01
Baptized Members -- Removed						Vitality - Congregation Strengths (Averages) *	
By Death	1,546	1,615	69	4.46	Building Member Relationships		3.90
By Transfer	537	482	-55	-10.24	Incorporating Newcomers		3.60
For Other Reasons and Stat Adjs	4,827	2,934	-1,893	-39.22	Seeking/Using Member Gifts		3.53
Baptized Members -- Total Removed	6,910	5,031	-1,881	-27.21	Equipping Members to Share Faith		3.30
Baptized Members Confirmed	770	665	-105	-13.64	Addressing Social Concerns		4.10
Active Participants	49,051	50,565	1,514	3.09	Managing Disagreements		3.61
Analysis of Membership Gains and Losses						Interacting with Local Community	4.02
Total Weekly Worship Attendance	21,936	20,645	-1,291	-5.89	Live Out Faith in Their Daily Lives		3.84
Avg Attendance per Cong	82	78	-4	-4.88			
PCT Bapt Mbrs Attending Worship	19.09	18.42	-0.67	-3.51			

* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

7E Northeastern Pennsylvania Synod, ELCA

Summary of Financial Statistics	2016	2017	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	60,281,043	59,513,840	-767,203	-1.27	Total Receipts (/261)	228,022.38
Total Disbursements	58,646,476	60,223,896	1,577,420	2.69	Total Disburse (/264)	228,120.82
Total Indebtedness on Dec 31	11,270,923	9,206,113	-2,064,810	-18.32	Total Indebtedness (/55)	167,383.87
Projected Mission Support	2,093,342	2,273,506	180,164	8.61		
Average Total Giving / Bapt Member	361.57	367.04	5.47	1.51	Percent Congs With No Debt	79.55
Average Total Giving / Conf Member	480.77	476.92	-3.85	-0.80		
 Detail of Financial Statistics - Receipts						
Regular Giving by Members	36,282,922	36,331,934	49,012	0.14		
Designated Giving by Members	5,274,278	4,805,094	-469,184	-8.90		
Earned Income (any source)	9,458,297	9,671,725	213,428	2.26		
Grants (any source)	427,267	266,954	-160,313	-37.52		
All Other Receipts	8,838,279	8,438,133	-400,146	-4.53		
 Detail of Financial Statistics - Disbursements						
Current Operating Expenses	43,904,815	43,415,735	-489,080	-1.11	Percent of Total Disbursements	
Capital Improvements	5,184,277	6,654,484	1,470,207	28.36	Current Operating Expenses	72.16
Payments on Debts	2,666,702	2,847,957	181,255	6.80	Capital Improvements	11.06
Mission Support	2,237,713	2,133,892	-103,821	-4.64	Payments on Debts	4.73
Other Synod Benevolence	424,994	620,712	195,718	46.05	Mission Support	3.55
Other CWO Benevolence	105,141	168,913	63,772	60.65	Other Synod Benevolence	1.03
Benevolence - Another Country	171,261	210,874	39,613	23.13	Other CWO Benevolence	0.28
Benevolence - Camps	24,504	44,667	20,163	82.28	Benevolence - Another Country	0.35
Benevolence - Colleges	7,893	4,500	-3,393	-42.99	Benevolence - Camps	0.07
Benevolence - Seminaries	13,996	20,269	6,273	44.82	Benevolence - Colleges	0.01
Benevolence - Social Service	232,685	166,605	-66,080	-28.40	Benevolence - Seminaries	0.03
Benevolence - Campus Ministry	11,797	6,269	-5,528	-46.86	Benevolence - Social Service	0.28
Benevolence - Other Direct Recipient	724,499	728,134	3,635	0.50	Benevolence - Campus Ministry	0.01
Subtotal Non-Mission Supt Benev	1,716,770	1,970,943	254,173	14.81	Benevolence - Other Direct Recipient	1.21
Other Expenses & Realized Losses	2,870,960	3,143,630	272,670	9.50	Subtotal Non-Mission Supt Benev	3.28
					Other Expenses & Realized Losses	5.22

7E Northeastern Pennsylvania Synod, ELCA

Congregations Reporting Ethnic Active Participants *	2017	Percent of Congregations Reporting Ethnic Active Participants	
African American/Black	69	African American/Black	26.04
African National/African-Caribbean	14	African Nat'l/African-Caribbean	5.28
American Indian/Alaska Native	11	American Indian/Alaska Native	4.15
Arab/Middle Eastern	8	Arab/Middle Eastern	3.02
Asian/Pacific Islander	64	Asian/Pacific Islander	24.15
Latino/Hispanic	68	Latino/Hispanic	25.66
Multi-racial	58	Multi-racial	21.89
White/Caucasian	234	White/Caucasian	88.30
Other	12	Other	4.53
Total Ethnic Active Participants		Percent Ethnic Active Participants	
African American/Black	332	African American/Black	0.62
African National/African-Caribbean	52	African Nat'l/African-Caribbean	0.10
American Indian/Alaska Native	22	American Indian/Alaska Native	0.04
Arab/Middle Eastern	16	Arab/Middle Eastern	0.03
Asian/Pacific Islander	152	Asian/Pacific Islander	0.29
Latino/Hispanic	487	Latino/Hispanic	0.91
Multi-racial	548	Multi-racial	1.03
White/Caucasian	51,023	White/Caucasian	95.75
Other	657	Other	1.23

* Racial/ethnic data was not collected in 2016.

7E Northeastern Pennsylvania Synod, ELCA
 (185 Congs Filed)

C30 Educational Ministry Provided

Christian Education

Yes 174 No 9 No Resp 2
 Students..... 5,557

Vacation Bible School

Yes 117 No 65 No Resp 3
 Students..... 4,999

C33 Number of Households Giving

Giving Units..... 27,105
 No Response Provided..... 18

C34 Participated in "God's Work. Our Hands." Sunday, The Day of Service in September

Yes 72 No 109 No Resp 4

C36 Congregation Offers Organized Women's Activities or Ministries

Yes 99 No 82 No Resp 4

C37 Congregation Engaged in Advocacy for Migrants

Yes 7 No 171 No Resp 7

C32 Disability Assistance Provided

Building Wheelchair Access..... 152
 Braille Worship Materials..... 3
 Large Print Worship Materials... 120
 Assistive Hearing Devices..... 80
 Sign Language Interpreters..... 5
 Mental Health Ministries..... 5
 Developmental Disabilities..... 10
 No Assistance Provided..... 6
 No Response to Any..... 2

C35 Congregation Management Software/Service Used

ACS Technologies..... 2
 Church Windows..... 44
 Concordia Technology Solutions... 12
 Icon Systems..... 12
 Other..... 74
 No Software Used..... 36
 No Response to Any..... 9

C38 Advocacy Types Engaged

Education and Conversation..... 83
 Voter Registration Drives..... 7
 Letters to Elected Decision-Makers.. 12
 Regional/Natl Advocacy Network..... 21
 No Response to Any..... 90

C31 Languages in which Liturgies are Regularly Conducted

Amharic..... 0	English..... 185	Lakotah..... 0	Slovak..... 0
Anyuak..... 0	Finnish..... 0	Lao..... 0	Spanish..... 3
Arabic..... 0	French..... 0	Latvian..... 0	Swahili..... 0
Batak..... 0	German..... 2	Maban..... 0	Swedish..... 0
Burmese..... 0	Hmong..... 0	Mandarin..... 0	Tagalog..... 0
Cambodian..... 0	Indonesian..... 0	Norwegian..... 0	Taiwanese..... 0
Cantonese..... 0	Inupiat..... 0	Nuer..... 0	Tamil..... 0
Cherokee..... 0	Japanese..... 0	Oromo..... 0	Telugu..... 0
Creole..... 0	Kiswahili..... 0	Paiute..... 0	Thai..... 0
Danish..... 0	Korean..... 0	Portuguese..... 0	Tigrinya..... 0
Dinka..... 0		Sign..... 5	Vietnamese..... 0

7F Southeastern Pennsylvania Synod, ELCA

Summary of Membership Statistics		2016	2017	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Congregations	152	152	0	0.00			
Congregations - Organized	150	150	0	0.00			
Congregations - Under Development	2	2	0	0.00			
Congregations - Filed Form A	114	115	1	0.88			
Baptized Members	69,180	67,239	-1,941	-2.81	Baptized Members (/150)		448
Confirmed Members	49,983	48,616	-1,367	-2.73	Confirmed Members (/150)		324
Analysis of Membership Gains and Losses						Vitality - Congregation Description (Averages) *	
Baptized Members -- Received						Worship Nurtures People's Faith	4.46
By Baptism - Children Under Age 16	689	668	-21	-3.05	Clear Sense of Mission		3.78
By Baptism - Adults Age 16 and Older	97	63	-34	-35.05	Excitement About the Future		3.81
By Affirmation of Faith	582	695	113	19.42	Positive Force in the Community		4.15
By Transfer	528	375	-153	-28.98	Ready to Try Something New		3.47
From Other Sources and Stat Adjs	164	216	52	31.71	Works for Social Justice/Advocacy		3.32
Baptized Members -- Total Received	2,060	2,017	-43	-2.09	Helps Deepen Relationship with God		4.18
Baptized Members -- Removed						Vitality - Congregation Strengths (Averages) *	
By Death	759	688	-71	-9.35	Building Member Relationships		3.88
By Transfer	456	479	23	5.04	Incorporating Newcomers		3.48
For Other Reasons and Stat Adjs	3,573	2,516	-1,057	-29.58	Seeking/Using Member Gifts		3.50
Baptized Members -- Total Removed	4,788	3,683	-1,105	-23.08	Equipping Members to Share Faith		3.14
Baptized Members Confirmed	903	456	-447	-49.50	Addressing Social Concerns		4.14
Active Participants	42,424	35,529	-6,895	-16.25	Managing Disagreements		3.48
Analysis of Membership Gains and Losses						Interacting with Local Community	3.85
Total Weekly Worship Attendance	15,001	14,427	-574	-3.83	Live Out Faith in Their Daily Lives		3.74
Avg Attendance per Cong	100	96	-4	-4.00			
PCT Bapt Mbrs Attending Worship	21.68	21.46	-0.22	-1.01			

* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

7F Southeastern Pennsylvania Synod, ELCA

Summary of Financial Statistics	2016	2017	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	49,436,353	48,792,013	-644,340	-1.30	Total Receipts (/150)	325,280.09
Total Disbursements	46,222,709	48,417,715	2,195,006	4.75	Total Disburse (/151)	320,647.12
Total Indebtedness on Dec 31	15,283,152	18,686,192	3,403,040	22.27	Total Indebtedness (/58)	322,175.72
Projected Mission Support	1,790,687	2,442,228	651,541	36.38		
Average Total Giving / Bapt Member	516.74	528.32	11.58	2.24	Percent Congs With No Debt	61.59
Average Total Giving / Conf Member	715.21	730.70	15.49	2.17		
Detail of Financial Statistics - Receipts						
Regular Giving by Members	30,120,706	30,632,951	512,245	1.70		
Designated Giving by Members	5,627,614	4,890,890	-736,724	-13.09		
Earned Income (any source)	5,335,390	6,689,164	1,353,774	25.37		
Grants (any source)	366,097	404,255	38,158	10.42		
All Other Receipts	7,986,546	6,174,753	-1,811,793	-22.69		
Detail of Financial Statistics - Disbursements						
Current Operating Expenses	36,764,698	37,462,060	697,362	1.90	Percent of Total Disbursements	
Capital Improvements	1,972,311	4,608,588	2,636,277	133.66	Current Operating Expenses	77.37
Payments on Debts	1,994,471	1,860,478	-133,993	-6.72	Capital Improvements	9.52
Mission Support	1,830,064	1,892,234	62,170	3.40	Payments on Debts	3.84
Other Synod Benevolence	271,979	241,468	-30,511	-11.22	Mission Support	3.91
Other CWO Benevolence	176,208	201,294	25,086	14.24	Other Synod Benevolence	0.50
Benevolence - Another Country	163,082	180,515	17,433	10.69	Other CWO Benevolence	0.42
Benevolence - Camps	24,027	57,193	33,166	138.04	Benevolence - Another Country	0.37
Benevolence - Colleges	5,000	50	-4,950	-99.00	Benevolence - Camps	0.12
Benevolence - Seminaries	44,907	33,781	-11,126	-24.78	Benevolence - Colleges	0.00
Benevolence - Social Service	217,417	180,906	-36,511	-16.79	Benevolence - Seminaries	0.07
Benevolence - Campus Ministry	11,533	1,328	-10,205	-88.49	Benevolence - Social Service	0.37
Benevolence - Other Direct Recipient	905,787	910,324	4,537	0.50	Benevolence - Campus Ministry	0.00
Subtotal Non-Mission Supt Benev	1,819,940	1,806,859	-13,081	-0.72	Benevolence - Other Direct Recipient	1.88
Other Expenses & Realized Losses	1,839,777	787,496	-1,052,281	-57.20	Subtotal Non-Mission Supt Benev	3.73
					Other Expenses & Realized Losses	1.63

7F Southeastern Pennsylvania Synod, ELCA

Congregations Reporting Ethnic Active Participants *	2017	Percent of Congregations Reporting Ethnic Active Participants	
African American/Black	79	African American/Black	51.97
African National/African-Caribbean	26	African Nat'l/African-Caribbean	17.11
American Indian/Alaska Native	7	American Indian/Alaska Native	4.61
Arab/Middle Eastern	14	Arab/Middle Eastern	9.21
Asian/Pacific Islander	61	Asian/Pacific Islander	40.13
Latino/Hispanic	35	Latino/Hispanic	23.03
Multi-racial	46	Multi-racial	30.26
White/Caucasian	132	White/Caucasian	86.84
Other	9	Other	5.92

Total Ethnic Active Participants		Percent Ethnic Active Participants	
African American/Black	1,457	African American/Black	4.37
African National/African-Caribbean	561	African Nat'l/African-Caribbean	1.68
American Indian/Alaska Native	11	American Indian/Alaska Native	0.03
Arab/Middle Eastern	56	Arab/Middle Eastern	0.17
Asian/Pacific Islander	243	Asian/Pacific Islander	0.73
Latino/Hispanic	178	Latino/Hispanic	0.53
Multi-racial	226	Multi-racial	0.68
White/Caucasian	30,432	White/Caucasian	91.37
Other	143	Other	0.43

* Racial/ethnic data was not collected in 2016.

7F Southeastern Pennsylvania Synod, ELCA
 (109 Congs Filed)

C30 Educational Ministry Provided

Christian Education

Yes 103 No 4 No Resp 2
 Students..... 4,780

Vacation Bible School

Yes 71 No 35 No Resp 3
 Students..... 3,564

C33 Number of Households Giving

Giving Units..... 14,670
 No Response Provided..... 8

C34 Participated in "God's Work. Our Hands." Sunday, The Day of Service in September

Yes 56 No 49 No Resp 4

C36 Congregation Offers Organized Women's Activities or Ministries

Yes 73 No 32 No Resp 4

C37 Congregation Engaged in Advocacy for Migrants

Yes 13 No 92 No Resp 4

C32 Disability Assistance Provided

Building Wheelchair Access..... 95
 Braille Worship Materials..... 3
 Large Print Worship Materials... 74
 Assistive Hearing Devices..... 43
 Sign Language Interpreters..... 3
 Mental Health Ministries..... 5
 Developmental Disabilities..... 9
 No Assistance Provided..... 1
 No Response to Any..... 2

C35 Congregation Management Software/Service Used

ACS Technologies..... 6
 Church Windows..... 21
 Concordia Technology Solutions... 10
 Icon Systems..... 6
 Other..... 57
 No Software Used..... 5
 No Response to Any..... 5

C38 Advocacy Types Engaged

Education and Conversation..... 65
 Voter Registration Drives..... 4
 Letters to Elected Decision-Makers.. 16
 Regional/Natl Advocacy Network..... 15
 No Response to Any..... 40

C31 Languages in which Liturgies are Regularly Conducted

Amharic..... 0	English..... 109	Lakotah..... 0	Slovak..... 0
Anyuak..... 0	Finnish..... 0	Lao..... 0	Spanish..... 0
Arabic..... 0	French..... 0	Latvian..... 0	Swahili..... 0
Batak..... 0	German..... 1	Maban..... 0	Swedish..... 0
Burmese..... 0	Hmong..... 0	Mandarin..... 0	Tagalog..... 0
Cambodian..... 0	Indonesian..... 0	Norwegian..... 0	Taiwanese..... 0
Cantonese..... 0	Inupiat..... 0	Nuer..... 0	Tamil..... 0
Cherokee..... 1	Japanese..... 0	Oromo..... 1	Telugu..... 0
Creole..... 0	Kiswahili..... 1	Paiute..... 0	Thai..... 0
Danish..... 0	Korean..... 1	Portuguese..... 0	Tigrinya..... 0
Dinka..... 0		Sign..... 1	Vietnamese..... 0

7G Slovak Zion Synod, ELCA

Summary of Membership Statistics		2016	2017	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Congregations		21	21	0	0.00		
Congregations - Organized		21	21	0	0.00		
Congregations - Under Development		0	0	0	----		
Congregations - Filed Form A		16	15	-1	-6.25		
Baptized Members		3,426	3,403	-23	-0.67	Baptized Members (/21)	162
Confirmed Members		3,152	3,131	-21	-0.67	Confirmed Members (/21)	149
Analysis of Membership Gains and Losses						Vitality - Congregation Description (Averages) *	
Baptized Members -- Received						Worship Nurtures People's Faith	4.53
By Baptism - Children Under Age 16		26	25	-1	-3.85	Clear Sense of Mission	3.47
By Baptism - Adults Age 16 and Older		3	4	1	33.33	Excitement About the Future	3.27
By Affirmation of Faith		21	24	3	14.29	Positive Force in the Community	3.87
By Transfer		10	18	8	80.00	Ready to Try Something New	3.53
From Other Sources and Stat Adjs		4	1	-3	-75.00	Works for Social Justice/Advocacy	3.00
Baptized Members -- Total Received		64	72	8	12.50	Helps Deepen Relationship with God	4.13
Baptized Members -- Removed						Vitality - Congregation Strengths (Averages) *	
By Death		64	67	3	4.69	Building Member Relationships	3.87
By Transfer		9	10	1	11.11	Incorporating Newcomers	3.47
For Other Reasons and Stat Adjs		53	33	-20	-37.74	Seeking/Using Member Gifts	3.73
Baptized Members -- Total Removed		126	110	-16	-12.70	Equipping Members to Share Faith	3.13
Baptized Members Confirmed		13	15	2	15.38	Addressing Social Concerns	3.73
Active Participants		1,314	1,373	59	4.49	Managing Disagreements	3.80
Analysis of Membership Gains and Losses						Interacting with Local Community	4.00
Total Weekly Worship Attendance		940	885	-55	-5.85	Live Out Faith in Their Daily Lives	3.87
Avg Attendance per Cong		44	42	-2	-4.55		
PCT Bapt Mbrs Attending Worship		27.44	26.01	-1.43	-5.21		

* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

7G Slovak Zion Synod, ELCA

Summary of Financial Statistics	2016	2017	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	2,107,192	2,028,645	-78,547	-3.73	Total Receipts (/21)	96,602.14
Total Disbursements	2,041,145	2,015,235	-25,910	-1.27	Total Disburse (/21)	95,963.57
Total Indebtedness on Dec 31	22,593	51,317	28,724	127.14	Total Indebtedness (/2)	25,658.50
Projected Mission Support	113,055	65,075	-47,980	-42.44		
Average Total Giving / Bapt Member	448.70	478.18	29.48	6.57	Percent Congs With No Debt	90.48
Average Total Giving / Conf Member	487.70	519.72	32.02	6.57		

Detail of Financial Statistics - Receipts

Regular Giving by Members	1,321,418	1,382,774	61,356	4.64
Designated Giving by Members	215,825	244,471	28,646	13.27
Earned Income (any source)	292,889	164,857	-128,032	-43.71
Grants (any source)	25,300	20,780	-4,520	-17.87
All Other Receipts	251,760	215,763	-35,997	-14.30

Detail of Financial Statistics - Disbursements

Current Operating Expenses	1,822,335	1,755,926	-66,409	-3.64
Capital Improvements	41,610	86,761	45,151	108.51
Payments on Debts	5,123	23,123	18,000	351.36
Mission Support	65,149	77,477	12,328	18.92
Other Synod Benevolence	26,532	28,087	1,555	5.86
Other CWO Benevolence	3,832	6,509	2,677	69.86
Benevolence - Another Country	6,107	9,130	3,023	49.50
Benevolence - Camps	204	725	521	255.39
Benevolence - Colleges	0	0	0	----
Benevolence - Seminaries	0	0	0	----
Benevolence - Social Service	4,066	4,735	669	16.45
Benevolence - Campus Ministry	1,704	0	-1,704	-100.00
Benevolence - Other Direct Recipient	33,262	13,692	-19,570	-58.84
Subtotal Non-Mission Supt Benev	75,707	62,878	-12,829	-16.95
Other Expenses & Realized Losses	27,514	5,363	-22,151	-80.51

Percent of Total Disbursements

Current Operating Expenses	87.29
Capital Improvements	4.31
Payments on Debts	1.15
Mission Support	3.85
Other Synod Benevolence	1.40
Other CWO Benevolence	0.32
Benevolence - Another Country	0.45
Benevolence - Camps	0.04
Benevolence - Colleges	0.00
Benevolence - Seminaries	0.00
Benevolence - Social Service	0.24
Benevolence - Campus Ministry	0.00
Benevolence - Direct Recipient	0.68
Subtotal Non-Mission Supt Benev	3.13
Other Expenses & Realized Losses	0.27

7G Slovak Zion Synod, ELCA

Congregations Reporting Ethnic Active Participants *	2017	Percent of Congregations Reporting Ethnic Active Participants	
African American/Black	4	African American/Black	19.05
African National/African-Caribbean	3	African Nat'l/African-Caribbean	14.29
American Indian/Alaska Native	2	American Indian/Alaska Native	9.52
Arab/Middle Eastern	0	Arab/Middle Eastern	0.00
Asian/Pacific Islander	5	Asian/Pacific Islander	23.81
Latino/Hispanic	6	Latino/Hispanic	28.57
Multi-racial	7	Multi-racial	33.33
White/Caucasian	18	White/Caucasian	85.71
Other	1	Other	4.76
Total Ethnic Active Participants		Percent Ethnic Active Participants	
African American/Black	16	African American/Black	1.11
African National/African-Caribbean	3	African Nat'l/African-Caribbean	0.21
American Indian/Alaska Native	3	American Indian/Alaska Native	0.21
Arab/Middle Eastern	0	Arab/Middle Eastern	0.00
Asian/Pacific Islander	12	Asian/Pacific Islander	0.83
Latino/Hispanic	14	Latino/Hispanic	0.97
Multi-racial	17	Multi-racial	1.18
White/Caucasian	1,379	White/Caucasian	95.43
Other	1	Other	0.07

* Racial/ethnic data was not collected in 2016.

7G Slovak Zion Synod, ELCA
 (15 Congs Filed)

C30 Educational Ministry Provided

Christian Education

Yes 11 No 4 No Resp 0
 Students..... 126

Vacation Bible School

Yes 3 No 12 No Resp 0
 Students..... 71

C33 Number of Households Giving

Giving Units..... 811
 No Response Provided..... 2

C34 Participated in "God's Work. Our Hands." Sunday, The Day of Service in September

Yes 1 No 14 No Resp 0

C36 Congregation Offers Organized Women's Activities or Ministries

Yes 7 No 8 No Resp 0

C37 Congregation Engaged in Advocacy for Migrants

Yes 1 No 14 No Resp 0

C32 Disability Assistance Provided

Building Wheelchair Access..... 9
 Braille Worship Materials..... 0
 Large Print Worship Materials... 8
 Assistive Hearing Devices..... 1
 Sign Language Interpreters..... 0
 Mental Health Ministries..... 0
 Developmental Disabilities..... 1
 No Assistance Provided..... 2
 No Response to Any..... 1

C35 Congregation Management Software/Service Used

ACS Technologies..... 0
 Church Windows..... 1
 Concordia Technology Solutions... 2
 Icon Systems..... 0
 Other..... 4
 No Software Used..... 3
 No Response to Any..... 6

C38 Advocacy Types Engaged

Education and Conversation..... 6
 Voter Registration Drives..... 0
 Letters to Elected Decision-Makers.. 2
 Regional/Natl Advocacy Network..... 2
 No Response to Any..... 8

C31 Languages in which Liturgies are Regularly Conducted

Amharic..... 0	English..... 15	Lakotah..... 0	Slovak..... 7
Anyuak..... 0	Finnish..... 0	Lao..... 0	Spanish..... 0
Arabic..... 0	French..... 0	Latvian..... 0	Swahili..... 0
Batak..... 0	German..... 0	Maban..... 0	Swedish..... 0
Burmese..... 0	Hmong..... 0	Mandarin..... 0	Tagalog..... 0
Cambodian..... 0	Indonesian..... 0	Norwegian..... 0	Taiwanese..... 0
Cantonese..... 0	Inupiat..... 0	Nuer..... 0	Tamil..... 0
Cherokee..... 0	Japanese..... 0	Oromo..... 0	Telugu..... 0
Creole..... 0	Kiswahili..... 0	Paiute..... 0	Thai..... 0
Danish..... 0	Korean..... 0	Portuguese..... 0	Tigrinya..... 0
Dinka..... 0		Sign..... 0	Vietnamese..... 0

8A Northwestern Pennsylvania Synod, ELCA

Summary of Membership Statistics		2016	2017	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Congregations	80	79	-1	-1.25			
Congregations - Organized	80	79	-1	-1.25			
Congregations - Under Development	0	0	0	----			
Congregations - Filed Form A	53	57	4	7.55			
Baptized Members	19,353	19,115	-238	-1.23	Baptized Members (/79)		242
Confirmed Members	14,014	13,717	-297	-2.12	Confirmed Members (/79)		174
Analysis of Membership Gains and Losses						Vitality - Congregation Description (Averages) *	
Baptized Members -- Received						Worship Nurtures People's Faith	4.45
By Baptism - Children Under Age 16	148	141	-7	-4.73	Clear Sense of Mission		3.70
By Baptism - Adults Age 16 and Older	25	21	-4	-16.00	Excitement About the Future		3.38
By Affirmation of Faith	109	114	5	4.59	Positive Force in the Community		4.11
By Transfer	114	90	-24	-21.05	Ready to Try Something New		3.24
From Other Sources and Stat Adjs	30	45	15	50.00	Works for Social Justice/Advocacy		3.23
Baptized Members -- Total Received	426	411	-15	-3.52	Helps Deepen Relationship with God		4.18
Baptized Members -- Removed						Vitality - Congregation Strengths (Averages) *	
By Death	244	231	-13	-5.33	Building Member Relationships		3.93
By Transfer	62	71	9	14.52	Incorporating Newcomers		3.76
For Other Reasons and Stat Adjs	250	279	29	11.60	Seeking/Using Member Gifts		3.73
Baptized Members -- Total Removed	556	581	25	4.50	Equipping Members to Share Faith		3.29
Baptized Members Confirmed	91	97	6	6.59	Addressing Social Concerns		4.05
Active Participants	7,825	7,526	-299	-3.82	Managing Disagreements		3.60
Analysis of Membership Gains and Losses						Interacting with Local Community	4.05
Total Weekly Worship Attendance	4,146	3,959	-187	-4.51	Live Out Faith in Their Daily Lives		3.91
Avg Attendance per Cong	51	50	-1	-1.96			
PCT Bapt Mbrs Attending Worship	21.42	20.71	-0.71	-3.31			

* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

8A Northwestern Pennsylvania Synod, ELCA

Summary of Financial Statistics	2016	2017	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	9,266,135	9,292,123	25,988	0.28	Total Receipts (/79)	117,621.81
Total Disbursements	8,927,922	9,070,493	142,571	1.60	Total Disburse (/79)	114,816.37
Total Indebtedness on Dec 31	1,863,505	1,537,527	-325,978	-17.49	Total Indebtedness (/11)	139,775.18
Projected Mission Support	594,502	675,021	80,519	13.54		
Average Total Giving / Bapt Member	390.13	399.89	9.76	2.50	Percent Congs With No Debt	86.08
Average Total Giving / Conf Member	538.76	557.26	18.50	3.43		

Detail of Financial Statistics - Receipts

Regular Giving by Members	6,659,679	6,641,399	-18,280	-0.27
Designated Giving by Members	890,442	1,002,537	112,095	12.59
Earned Income (any source)	824,655	660,967	-163,688	-19.85
Grants (any source)	169,665	179,482	9,817	5.79
All Other Receipts	721,694	807,738	86,044	11.92

Detail of Financial Statistics - Disbursements

Current Operating Expenses	6,950,077	6,757,450	-192,627	-2.77
Capital Improvements	656,673	796,848	140,175	21.35
Payments on Debts	178,535	230,973	52,438	29.37
Mission Support	697,486	757,865	60,379	8.66
Other Synod Benevolence	87,987	157,330	69,343	78.81
Other CWO Benevolence	12,715	27,626	14,911	117.27
Benevolence - Another Country	8,011	13,342	5,331	66.55
Benevolence - Camps	15,752	9,431	-6,321	-40.13
Benevolence - Colleges	1,920	1,920	0	0.00
Benevolence - Seminaries	3,200	3,037	-163	-5.09
Benevolence - Social Service	55,204	68,564	13,360	24.20
Benevolence - Campus Ministry	2,502	6,002	3,500	139.89
Benevolence - Other Direct Recipient	159,239	161,412	2,173	1.36
Subtotal Non-Mission Supt Benev	346,530	448,664	102,134	29.47
Other Expenses & Realized Losses	98,177	78,249	-19,928	-20.30

Percent of Total Disbursements

Current Operating Expenses	74.50
Capital Improvements	8.79
Payments on Debts	2.55
Mission Support	8.36
Other Synod Benevolence	1.73
Other CWO Benevolence	0.30
Benevolence - Another Country	0.15
Benevolence - Camps	0.10
Benevolence - Colleges	0.02
Benevolence - Seminaries	0.03
Benevolence - Social Service	0.76
Benevolence - Campus Ministry	0.07
Benevolence - Direct Recipient	1.78
Subtotal Non-Mission Supt Benev	4.95
Other Expenses & Realized Losses	0.86

8A Northwestern Pennsylvania Synod, ELCA

Congregations Reporting Ethnic Active Participants *	2017	Percent of Congregations Reporting Ethnic Active Participants	
African American/Black	10	African American/Black	12.66
African National/African-Caribbean	2	African Nat'l/African-Caribbean	2.53
American Indian/Alaska Native	3	American Indian/Alaska Native	3.80
Arab/Middle Eastern	2	Arab/Middle Eastern	2.53
Asian/Pacific Islander	4	Asian/Pacific Islander	5.06
Latino/Hispanic	7	Latino/Hispanic	8.86
Multi-racial	9	Multi-racial	11.39
White/Caucasian	71	White/Caucasian	89.87
Other	1	Other	1.27
Total Ethnic Active Participants		Percent Ethnic Active Participants	
African American/Black	47	African American/Black	0.62
African National/African-Caribbean	35	African Nat'l/African-Caribbean	0.46
American Indian/Alaska Native	6	American Indian/Alaska Native	0.08
Arab/Middle Eastern	2	Arab/Middle Eastern	0.03
Asian/Pacific Islander	9	Asian/Pacific Islander	0.12
Latino/Hispanic	13	Latino/Hispanic	0.17
Multi-racial	34	Multi-racial	0.45
White/Caucasian	7,477	White/Caucasian	97.92
Other	13	Other	0.17

* Racial/ethnic data was not collected in 2016.

8A Northwestern Pennsylvania Synod, ELCA
 (54 Congs Filed)

C30 Educational Ministry Provided

Christian Education

Yes 46 No 8 No Resp 0
 Students..... 1,047

Vacation Bible School

Yes 24 No 28 No Resp 2
 Students..... 706

C33 Number of Households Giving

Giving Units..... 2,808
 No Response Provided..... 4

C34 Participated in "God's Work. Our Hands."
 Sunday, The Day of Service in September

Yes 19 No 34 No Resp 1

C36 Congregation Offers Organized
 Women's Activities or Ministries

Yes 32 No 21 No Resp 1

C37 Congregation Engaged in Advocacy for
 Migrants

Yes 5 No 48 No Resp 1

C32 Disability Assistance Provided

Building Wheelchair Access..... 45
 Braille Worship Materials..... 1
 Large Print Worship Materials... 26
 Assistive Hearing Devices..... 17
 Sign Language Interpreters..... 0
 Mental Health Ministries..... 0
 Developmental Disabilities..... 0
 No Assistance Provided..... 5
 No Response to Any..... 1

C35 Congregation Management
 Software/Service Used

ACS Technologies..... 1
 Church Windows..... 5
 Concordia Technology Solutions... 8
 Icon Systems..... 3
 Other..... 19
 No Software Used..... 16
 No Response to Any..... 4

C38 Advocacy Types Engaged

Education and Conversation..... 27
 Voter Registration Drives..... 1
 Letters to Elected Decision-Makers.. 5
 Regional/Natl Advocacy Network..... 10
 No Response to Any..... 26

C31 Languages in which Liturgies are Regularly Conducted

Amharic..... 1	English..... 54	Lakotah..... 0	Slovak..... 0
Anyuak..... 0	Finnish..... 0	Lao..... 0	Spanish..... 0
Arabic..... 0	French..... 0	Latvian..... 0	Swahili..... 0
Batak..... 0	German..... 0	Maban..... 0	Swedish..... 0
Burmese..... 0	Hmong..... 0	Mandarin..... 0	Tagalog..... 0
Cambodian..... 0	Indonesian..... 0	Norwegian..... 0	Taiwanese..... 0
Cantonese..... 0	Inupiat..... 0	Nuer..... 0	Tamil..... 0
Cherokee..... 0	Japanese..... 0	Oromo..... 0	Telugu..... 0
Creole..... 0	Kiswahili..... 0	Paiute..... 0	Thai..... 0
Danish..... 0	Korean..... 0	Portuguese..... 0	Tigrinya..... 0
Dinka..... 0		Sign..... 0	Vietnamese..... 0

8B Southwestern Pennsylvania Synod, ELCA

Summary of Membership Statistics		2016	2017	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Congregations	169	165	-4	-2.37			
Congregations - Organized	169	165	-4	-2.37			
Congregations - Under Development	0	0	0	----			
Congregations - Filed Form A	130	128	-2	-1.54			
Baptized Members	61,324	59,323	-2,001	-3.26	Baptized Members (/165)		360
Confirmed Members	46,048	44,715	-1,333	-2.89	Confirmed Members (/165)		271
 						Vitality - Congregation Description	
Analysis of Membership Gains and Losses						(Averages) *	
Baptized Members -- Received						Worship Nurtures People's Faith	4.32
By Baptism - Children Under Age 16	532	525	-7	-1.32	Clear Sense of Mission		3.50
By Baptism - Adults Age 16 and Older	45	44	-1	-2.22	Excitement About the Future		3.50
By Affirmation of Faith	401	272	-129	-32.17	Positive Force in the Community		3.94
By Transfer	362	394	32	8.84	Ready to Try Something New		3.37
From Other Sources and Stat Adjs	136	169	33	24.26	Works for Social Justice/Advocacy		2.96
Baptized Members -- Total Received	1,476	1,404	-72	-4.88	Helps Deepen Relationship with God		3.97
 						Vitality - Congregation Strengths	
Baptized Members -- Removed						(Averages) *	
By Death	784	710	-74	-9.44	Building Member Relationships		3.84
By Transfer	304	371	67	22.04	Incorporating Newcomers		3.80
For Other Reasons and Stat Adjs	1,672	2,076	404	24.16	Seeking/Using Member Gifts		3.66
Baptized Members -- Total Removed	2,760	3,157	397	14.36	Equipping Members to Share Faith		3.23
Baptized Members Confirmed	277	385	108	38.99	Addressing Social Concerns		4.06
Active Participants	24,606	25,240	634	2.58	Managing Disagreements		3.60
 						Analysis of Membership Gains and Losses	
Total Weekly Worship Attendance	11,696	11,312	-384	-3.28	Interacting with Local Community		3.81
Avg Attendance per Cong	69	68	-1	-1.45	Live Out Faith in Their Daily Lives		3.69
PCT Bapt Mbrs Attending Worship	19.07	19.07	0.00	0.00			

* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

8B Southwestern Pennsylvania Synod, ELCA

Summary of Financial Statistics	2016	2017	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	27,220,521	28,154,162	933,641	3.43	Total Receipts (/160)	175,963.51
Total Disbursements	28,582,336	27,989,823	-592,513	-2.07	Total Disburse (/164)	170,669.65
Total Indebtedness on Dec 31	7,181,624	6,748,950	-432,674	-6.02	Total Indebtedness (/40)	168,723.75
Projected Mission Support	2,104,368	1,424,569	-679,799	-32.30		
Average Total Giving / Bapt Member	377.18	379.58	2.40	0.64	Percent Congs With No Debt	76.22
Average Total Giving / Conf Member	502.30	503.59	1.29	0.26		
 Detail of Financial Statistics - Receipts						
Regular Giving by Members	20,101,287	19,505,427	-595,860	-2.96		
Designated Giving by Members	3,028,620	3,012,609	-16,011	-0.53		
Earned Income (any source)	1,487,029	2,696,019	1,208,990	81.30		
Grants (any source)	165,566	331,062	165,496	99.96		
All Other Receipts	2,438,019	2,609,045	171,026	7.01		
 Detail of Financial Statistics - Disbursements						
Current Operating Expenses	20,699,871	20,814,453	114,582	0.55	Percent of Total Disbursements	
Capital Improvements	3,148,318	3,059,806	-88,512	-2.81	Current Operating Expenses	74.43
Payments on Debts	1,469,804	1,108,398	-361,406	-24.59	Capital Improvements	10.94
Mission Support	1,527,654	1,530,133	2,479	0.16	Payments on Debts	3.96
Other Synod Benevolence	400,255	334,637	-65,618	-16.39	Mission Support	5.47
Other CWO Benevolence	48,786	55,516	6,730	13.79	Other Synod Benevolence	1.20
Benevolence - Another Country	74,190	41,318	-32,872	-44.31	Other CWO Benevolence	0.20
Benevolence - Camps	42,933	21,739	-21,194	-49.37	Benevolence - Another Country	0.15
Benevolence - Colleges	2,873	7,748	4,875	169.68	Benevolence - Camps	0.08
Benevolence - Seminaries	14,748	9,504	-5,244	-35.56	Benevolence - Colleges	0.03
Benevolence - Social Service	115,581	121,900	6,319	5.47	Benevolence - Seminaries	0.03
Benevolence - Campus Ministry	3,851	2,536	-1,315	-34.15	Benevolence - Social Service	0.44
Benevolence - Other Direct Recipient	419,022	506,140	87,118	20.79	Benevolence - Campus Ministry	0.01
Subtotal Non-Mission Supt Benev	1,122,239	1,101,038	-21,201	-1.89	Benevolence - Other Direct Recipient	1.81
Other Expenses & Realized Losses	591,578	353,123	-238,455	-40.31	Subtotal Non-Mission Supt Benev	3.94
					Other Expenses & Realized Losses	1.26

8B Southwestern Pennsylvania Synod, ELCA

Congregations Reporting Ethnic Active Participants *	2017	Percent of Congregations Reporting Ethnic Active Participants	
African American/Black	34	African American/Black	20.61
African National/African-Caribbean	8	African Nat'l/African-Caribbean	4.85
American Indian/Alaska Native	4	American Indian/Alaska Native	2.42
Arab/Middle Eastern	5	Arab/Middle Eastern	3.03
Asian/Pacific Islander	24	Asian/Pacific Islander	14.55
Latino/Hispanic	17	Latino/Hispanic	10.30
Multi-racial	36	Multi-racial	21.82
White/Caucasian	150	White/Caucasian	90.91
Other	3	Other	1.82
Total Ethnic Active Participants		Percent Ethnic Active Participants	
African American/Black	248	African American/Black	0.93
African National/African-Caribbean	22	African Nat'l/African-Caribbean	0.08
American Indian/Alaska Native	11	American Indian/Alaska Native	0.04
Arab/Middle Eastern	10	Arab/Middle Eastern	0.04
Asian/Pacific Islander	90	Asian/Pacific Islander	0.34
Latino/Hispanic	42	Latino/Hispanic	0.16
Multi-racial	269	Multi-racial	1.01
White/Caucasian	26,023	White/Caucasian	97.32
Other	24	Other	0.09

* Racial/ethnic data was not collected in 2016.

8B Southwestern Pennsylvania Synod, ELCA
 (122 Congs Filed)

C30 Educational Ministry Provided

Christian Education

Yes 110 No 11 No Resp 1
 Students..... 3,374

Vacation Bible School

Yes 71 No 49 No Resp 2
 Students..... 2,403

C33 Number of Households Giving

Giving Units..... 11,713
 No Response Provided..... 8

C34 Participated in "God's Work. Our Hands."
 Sunday, The Day of Service in September

Yes 33 No 88 No Resp 1

C36 Congregation Offers Organized
 Women's Activities or Ministries

Yes 83 No 35 No Resp 4

C37 Congregation Engaged in Advocacy for
 Migrants

Yes 5 No 114 No Resp 3

C32 Disability Assistance Provided

Building Wheelchair Access..... 104
 Braille Worship Materials..... 2
 Large Print Worship Materials... 75
 Assistive Hearing Devices..... 37
 Sign Language Interpreters..... 0
 Mental Health Ministries..... 4
 Developmental Disabilities..... 5
 No Assistance Provided..... 3
 No Response to Any..... 2

C35 Congregation Management
 Software/Service Used

ACS Technologies..... 3
 Church Windows..... 16
 Concordia Technology Solutions... 2
 Icon Systems..... 3
 Other..... 48
 No Software Used..... 44
 No Response to Any..... 8

C38 Advocacy Types Engaged

Education and Conversation..... 51
 Voter Registration Drives..... 4
 Letters to Elected Decision-Makers.. 9
 Regional/Natl Advocacy Network..... 11
 No Response to Any..... 70

C31 Languages in which Liturgies are Regularly Conducted

Amharic..... 0	English..... 122	Lakotah..... 0	Slovak..... 0
Anyuak..... 0	Finnish..... 0	Lao..... 0	Spanish..... 0
Arabic..... 0	French..... 0	Latvian..... 0	Swahili..... 0
Batak..... 0	German..... 1	Maban..... 0	Swedish..... 0
Burmese..... 0	Hmong..... 0	Mandarin..... 0	Tagalog..... 0
Cambodian..... 0	Indonesian..... 0	Norwegian..... 0	Taiwanese..... 0
Cantonese..... 0	Inupiat..... 0	Nuer..... 0	Tamil..... 0
Cherokee..... 0	Japanese..... 0	Oromo..... 0	Telugu..... 0
Creole..... 0	Kiswahili..... 0	Paiute..... 0	Thai..... 0
Danish..... 0	Korean..... 0	Portuguese..... 0	Tigrinya..... 0
Dinka..... 0		Sign..... 0	Vietnamese..... 0

8C Allegheny Synod, ELCA

Summary of Membership Statistics		2016	2017	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Congregations		117	116	-1	-0.85		
Congregations - Organized		117	116	-1	-0.85		
Congregations - Under Development		0	0	0	----		
Congregations - Filed Form A		66	77	11	16.67		
Baptized Members		32,446	30,264	-2,182	-6.73	Baptized Members (/116)	261
Confirmed Members		24,114	23,560	-554	-2.30	Confirmed Members (/116)	203
Analysis of Membership Gains and Losses						Vitality - Congregation Description (Averages) *	
Baptized Members -- Received						Worship Nurtures People's Faith	4.50
By Baptism - Children Under Age 16		220	223	3	1.36	Clear Sense of Mission	3.61
By Baptism - Adults Age 16 and Older		38	29	-9	-23.68	Excitement About the Future	3.53
By Affirmation of Faith		153	106	-47	-30.72	Positive Force in the Community	3.93
By Transfer		116	224	108	93.10	Ready to Try Something New	3.36
From Other Sources and Stat Adjs		63	47	-16	-25.40	Works for Social Justice/Advocacy	2.88
Baptized Members -- Total Received		590	629	39	6.61	Helps Deepen Relationship with God	4.13
Baptized Members -- Removed						Vitality - Congregation Strengths (Averages) *	
By Death		432	444	12	2.78	Building Member Relationships	3.99
By Transfer		133	204	71	53.38	Incorporating Newcomers	3.76
For Other Reasons and Stat Adjs		777	1,203	426	54.83	Seeking/Using Member Gifts	3.68
Baptized Members -- Total Removed		1,342	1,851	509	37.82	Equipping Members to Share Faith	3.45
Baptized Members Confirmed		89	130	41	46.07	Addressing Social Concerns	4.11
Active Participants		11,729	11,689	-40	-0.34	Managing Disagreements	3.48
Analysis of Membership Gains and Losses						Interacting with Local Community	3.95
Total Weekly Worship Attendance		6,777	6,499	-278	-4.10	Live Out Faith in Their Daily Lives	3.96
Avg Attendance per Cong		57	56	-1	-1.75		
PCT Bapt Mbrs Attending Worship		20.89	21.47	0.58	2.78		

* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

8C Allegheny Synod, ELCA

Summary of Financial Statistics	2016	2017	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	13,970,827	16,735,824	2,764,997	19.79	Total Receipts (/116)	144,274.34
Total Disbursements	14,805,322	14,655,403	-149,919	-1.01	Total Disburse (/116)	126,339.68
Total Indebtedness on Dec 31	5,130,895	3,357,390	-1,773,505	-34.57	Total Indebtedness (/18)	186,521.67
Projected Mission Support	520,572	664,864	144,292	27.72		
Average Total Giving / Bapt Member	364.72	399.83	35.11	9.63	Percent Congs With No Debt	84.48
Average Total Giving / Conf Member	490.75	513.60	22.85	4.66		

Detail of Financial Statistics - Receipts

Regular Giving by Members	9,935,547	10,209,605	274,058	2.76
Designated Giving by Members	1,898,318	1,890,811	-7,507	-0.40
Earned Income (any source)	1,084,445	3,718,273	2,633,828	242.87
Grants (any source)	31,392	46,106	14,714	46.87
All Other Receipts	1,021,125	871,029	-150,096	-14.70

Detail of Financial Statistics - Disbursements

Current Operating Expenses	10,743,231	10,936,999	193,768	1.80
Capital Improvements	1,285,135	870,862	-414,273	-32.24
Payments on Debts	643,623	918,780	275,157	42.75
Mission Support	791,603	792,815	1,212	0.15
Other Synod Benevolence	182,772	213,331	30,559	16.72
Other CWO Benevolence	11,915	43,329	31,414	263.65
Benevolence - Another Country	47,014	25,496	-21,518	-45.77
Benevolence - Camps	49,394	36,806	-12,588	-25.48
Benevolence - Colleges	200	2,795	2,595	1,297.5
Benevolence - Seminaries	16,731	9,326	-7,405	-44.26
Benevolence - Social Service	72,026	94,417	22,391	31.09
Benevolence - Campus Ministry	5,111	6,328	1,217	23.81
Benevolence - Other Direct Recipient	203,960	246,341	42,381	20.78
Subtotal Non-Mission Supt Benev	589,123	678,169	89,046	15.12
Other Expenses & Realized Losses	727,488	442,743	-284,745	-39.14

Percent of Total Disbursements

Current Operating Expenses	74.70
Capital Improvements	5.95
Payments on Debts	6.28
Mission Support	5.42
Other Synod Benevolence	1.46
Other CWO Benevolence	0.30
Benevolence - Another Country	0.17
Benevolence - Camps	0.25
Benevolence - Colleges	0.02
Benevolence - Seminaries	0.06
Benevolence - Social Service	0.64
Benevolence - Campus Ministry	0.04
Benevolence - Direct Recipient	1.68
Subtotal Non-Mission Supt Benev	4.63
Other Expenses & Realized Losses	3.02

8C Allegheny Synod, ELCA

Congregations Reporting Ethnic Active Participants *	2017	Percent of Congregations Reporting Ethnic Active Participants	
African American/Black	14	African American/Black	12.07
African National/African-Caribbean	2	African Nat'l/African-Caribbean	1.72
American Indian/Alaska Native	2	American Indian/Alaska Native	1.72
Arab/Middle Eastern	2	Arab/Middle Eastern	1.72
Asian/Pacific Islander	12	Asian/Pacific Islander	10.34
Latino/Hispanic	11	Latino/Hispanic	9.48
Multi-racial	12	Multi-racial	10.34
White/Caucasian	106	White/Caucasian	91.38
Other	2	Other	1.72
Total Ethnic Active Participants		Percent Ethnic Active Participants	
African American/Black	43	African American/Black	0.34
African National/African-Caribbean	6	African Nat'l/African-Caribbean	0.05
American Indian/Alaska Native	2	American Indian/Alaska Native	0.02
Arab/Middle Eastern	4	Arab/Middle Eastern	0.03
Asian/Pacific Islander	33	Asian/Pacific Islander	0.26
Latino/Hispanic	27	Latino/Hispanic	0.21
Multi-racial	42	Multi-racial	0.33
White/Caucasian	12,643	White/Caucasian	98.74
Other	4	Other	0.03

* Racial/ethnic data was not collected in 2016.

8C Allegheny Synod, ELCA
 (73 Congs Filed)

C30 Educational Ministry Provided

Christian Education

Yes 66 No 7 No Resp 0
 Students..... 1,732

Vacation Bible School

Yes 39 No 33 No Resp 1
 Students..... 1,247

C33 Number of Households Giving

Giving Units..... 5,521
 No Response Provided..... 6

C34 Participated in "God's Work. Our Hands." Sunday, The Day of Service in September

Yes 29 No 42 No Resp 2

C36 Congregation Offers Organized Women's Activities or Ministries

Yes 44 No 29 No Resp 0

C37 Congregation Engaged in Advocacy for Migrants

Yes 2 No 69 No Resp 2

C32 Disability Assistance Provided

Building Wheelchair Access..... 64
 Braille Worship Materials..... 3
 Large Print Worship Materials... 40
 Assistive Hearing Devices..... 34
 Sign Language Interpreters..... 0
 Mental Health Ministries..... 0
 Developmental Disabilities..... 2
 No Assistance Provided..... 0
 No Response to Any..... 4

C35 Congregation Management Software/Service Used

ACS Technologies..... 1
 Church Windows..... 3
 Concordia Technology Solutions... 4
 Icon Systems..... 2
 Other..... 38
 No Software Used..... 22
 No Response to Any..... 4

C38 Advocacy Types Engaged

Education and Conversation..... 25
 Voter Registration Drives..... 1
 Letters to Elected Decision-Makers.. 5
 Regional/Natl Advocacy Network..... 5
 No Response to Any..... 46

C31 Languages in which Liturgies are Regularly Conducted

Amharic..... 0	English..... 73	Lakotah..... 0	Slovak..... 0
Anyuak..... 0	Finnish..... 0	Lao..... 0	Spanish..... 0
Arabic..... 0	French..... 0	Latvian..... 0	Swahili..... 0
Batak..... 0	German..... 0	Maban..... 0	Swedish..... 0
Burmese..... 0	Hmong..... 0	Mandarin..... 0	Tagalog..... 0
Cambodian..... 0	Indonesian..... 0	Norwegian..... 0	Taiwanese..... 0
Cantonese..... 0	Inupiat..... 0	Nuer..... 0	Tamil..... 0
Cherokee..... 0	Japanese..... 0	Oromo..... 0	Telugu..... 0
Creole..... 0	Kiswahili..... 0	Paiute..... 0	Thai..... 0
Danish..... 0	Korean..... 0	Portuguese..... 0	Tigrinya..... 0
Dinka..... 0		Sign..... 0	Vietnamese..... 0

8D Lower Susquehanna Synod, ELCA

Summary of Membership Statistics		2016	2017	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Congregations		232	231	-1	-0.43		
Congregations - Organized		232	231	-1	-0.43		
Congregations - Under Development		0	0	0	----		
Congregations - Filed Form A		207	194	-13	-6.28		
Baptized Members		86,136	83,093	-3,043	-3.53	Baptized Members (/231)	360
Confirmed Members		68,161	66,860	-1,301	-1.91	Confirmed Members (/231)	289
 Analysis of Membership Gains and Losses						Vitality - Congregation Description (Averages) *	
Baptized Members -- Received						Worship Nurtures People's Faith	4.43
By Baptism - Children Under Age 16		594	490	-104	-17.51	Clear Sense of Mission	3.59
By Baptism - Adults Age 16 and Older		60	53	-7	-11.67	Excitement About the Future	3.55
By Affirmation of Faith		588	470	-118	-20.07	Positive Force in the Community	3.96
By Transfer		589	554	-35	-5.94	Ready to Try Something New	3.24
From Other Sources and Stat Adjs		156	440	284	182.05	Works for Social Justice/Advocacy	2.85
Baptized Members -- Total Received		1,987	2,007	20	1.01	Helps Deepen Relationship with God	4.06
 Baptized Members -- Removed						Vitality - Congregation Strengths (Averages) *	
By Death		1,215	1,180	-35	-2.88	Building Member Relationships	3.89
By Transfer		521	418	-103	-19.77	Incorporating Newcomers	3.66
For Other Reasons and Stat Adjs		3,409	3,814	405	11.88	Seeking/Using Member Gifts	3.62
Baptized Members -- Total Removed		5,145	5,412	267	5.19	Equipping Members to Share Faith	3.16
Baptized Members Confirmed		446	379	-67	-15.02	Addressing Social Concerns	4.12
Active Participants		44,478	43,327	-1,151	-2.59	Managing Disagreements	3.52
 Analysis of Membership Gains and Losses						Interacting with Local Community	3.81
Total Weekly Worship Attendance		20,988	20,371	-617	-2.94	Live Out Faith in Their Daily Lives	3.81
Avg Attendance per Cong		90	88	-2	-2.22		
PCT Bapt Mbrs Attending Worship		24.37	24.52	0.15	0.62		

* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

8D Lower Susquehanna Synod, ELCA

Summary of Financial Statistics		2016	2017	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Total Receipts	58,596,394	61,508,992	2,912,598	4.97	Total Receipts (/230)	267,430.40	
Total Disbursements	59,127,816	61,362,402	2,234,586	3.78	Total Disburse (/231)	265,638.10	
Total Indebtedness on Dec 31	15,669,303	16,420,045	750,742	4.79	Total Indebtedness (/51)	321,961.67	
Projected Mission Support	2,386,197	2,422,724	36,527	1.53			
Average Total Giving / Bapt Member	543.50	590.34	46.84	8.62	Percent Congs With No Debt	77.92	
Average Total Giving / Conf Member	686.82	733.67	46.85	6.82			
 Detail of Financial Statistics - Receipts							
Regular Giving by Members	41,274,764	43,187,429	1,912,665	4.63			
Designated Giving by Members	5,539,736	5,865,849	326,113	5.89			
Earned Income (any source)	6,660,784	7,570,486	909,702	13.66			
Grants (any source)	446,696	370,548	-76,148	-17.05			
All Other Receipts	4,674,414	4,514,680	-159,734	-3.42			
 Detail of Financial Statistics - Disbursements							
Current Operating Expenses	44,516,642	45,414,502	897,860	2.02	Current Operating Expenses	74.02	
Capital Improvements	5,673,139	6,489,656	816,517	14.39	Capital Improvements	10.58	
Payments on Debts	2,331,373	2,574,507	243,134	10.43	Payments on Debts	4.20	
Mission Support	2,541,838	2,569,772	27,934	1.10	Mission Support	4.19	
Other Synod Benevolence	827,140	840,746	13,606	1.64	Other Synod Benevolence	1.37	
Other CWO Benevolence	56,788	121,765	64,977	114.42	Other CWO Benevolence	0.20	
Benevolence - Another Country	105,945	137,781	31,836	30.05	Benevolence - Another Country	0.22	
Benevolence - Camps	58,084	50,705	-7,379	-12.70	Benevolence - Camps	0.08	
Benevolence - Colleges	10,301	35,030	24,729	240.06	Benevolence - Colleges	0.06	
Benevolence - Seminaries	41,006	70,155	29,149	71.08	Benevolence - Seminaries	0.11	
Benevolence - Social Service	347,527	446,400	98,873	28.45	Benevolence - Social Service	0.73	
Benevolence - Campus Ministry	19,091	23,524	4,433	23.22	Benevolence - Campus Ministry	0.04	
Benevolence - Other Direct Recipient	1,325,752	1,160,718	-165,034	-12.45	Benevolence - Direct Recipient	1.89	
Subtotal Non-Mission Supt Benev	2,791,634	2,886,824	95,190	3.41	Subtotal Non-Mission Supt Benev	4.70	
Other Expenses & Realized Losses	1,267,865	1,421,816	153,951	12.14	Other Expenses & Realized Losses	2.32	

8D Lower Susquehanna Synod, ELCA

Congregations Reporting Ethnic Active Participants *	2017	Percent of Congregations Reporting Ethnic Active Participants	
African American/Black	62	African American/Black	26.84
African National/African-Caribbean	16	African Nat'l/African-Caribbean	6.93
American Indian/Alaska Native	5	American Indian/Alaska Native	2.16
Arab/Middle Eastern	6	Arab/Middle Eastern	2.60
Asian/Pacific Islander	46	Asian/Pacific Islander	19.91
Latino/Hispanic	44	Latino/Hispanic	19.05
Multi-racial	57	Multi-racial	24.68
White/Caucasian	201	White/Caucasian	87.01
Other	9	Other	3.90
 Total Ethnic Active Participants		 Percent Ethnic Active Participants	
African American/Black	349	African American/Black	0.86
African National/African-Caribbean	74	African Nat'l/African-Caribbean	0.18
American Indian/Alaska Native	10	American Indian/Alaska Native	0.02
Arab/Middle Eastern	18	Arab/Middle Eastern	0.04
Asian/Pacific Islander	128	Asian/Pacific Islander	0.32
Latino/Hispanic	161	Latino/Hispanic	0.40
Multi-racial	382	Multi-racial	0.95
White/Caucasian	39,256	White/Caucasian	97.16
Other	25	Other	0.06

* Racial/ethnic data was not collected in 2016.

8D Lower Susquehanna Synod, ELCA
 (190 Congs Filed)

C30 Educational Ministry Provided

Christian Education

Yes 182 No 8 No Resp 0
 Students..... 6,443

Vacation Bible School

Yes 110 No 74 No Resp 6
 Students..... 4,640

C33 Number of Households Giving

Giving Units..... 21,397
 No Response Provided..... 16

C34 Participated in "God's Work. Our Hands." Sunday, The Day of Service in September

Yes 90 No 96 No Resp 4

C36 Congregation Offers Organized Women's Activities or Ministries

Yes 110 No 79 No Resp 1

C37 Congregation Engaged in Advocacy for Migrants

Yes 13 No 175 No Resp 2

C32 Disability Assistance Provided

Building Wheelchair Access..... 165
 Braille Worship Materials..... 3
 Large Print Worship Materials... 115
 Assistive Hearing Devices..... 98
 Sign Language Interpreters..... 3
 Mental Health Ministries..... 1
 Developmental Disabilities..... 12
 No Assistance Provided..... 5
 No Response to Any..... 2

C35 Congregation Management Software/Service Used

ACS Technologies..... 1
 Church Windows..... 43
 Concordia Technology Solutions... 19
 Icon Systems..... 7
 Other..... 79
 No Software Used..... 40
 No Response to Any..... 9

C38 Advocacy Types Engaged

Education and Conversation..... 92
 Voter Registration Drives..... 3
 Letters to Elected Decision-Makers.. 13
 Regional/Natl Advocacy Network..... 20
 No Response to Any..... 91

C31 Languages in which Liturgies are Regularly Conducted

Amharic..... 0	English..... 190	Lakotah..... 0	Slovak..... 0
Anyuak..... 0	Finnish..... 0	Lao..... 0	Spanish..... 0
Arabic..... 0	French..... 0	Latvian..... 0	Swahili..... 0
Batak..... 0	German..... 0	Maban..... 0	Swedish..... 0
Burmese..... 0	Hmong..... 0	Mandarin..... 0	Tagalog..... 0
Cambodian..... 0	Indonesian..... 0	Norwegian..... 0	Taiwanese..... 0
Cantonese..... 0	Inupiat..... 0	Nuer..... 0	Tamil..... 0
Cherokee..... 0	Japanese..... 0	Oromo..... 0	Telugu..... 0
Creole..... 0	Kiswahili..... 0	Paiute..... 0	Thai..... 0
Danish..... 0	Korean..... 0	Portuguese..... 0	Tigrinya..... 0
Dinka..... 1		Sign..... 2	Vietnamese..... 0

8E Upper Susquehanna Synod, ELCA

Summary of Membership Statistics		2016	2017	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Congregations		125	125	0	0.00		
Congregations - Organized		125	125	0	0.00		
Congregations - Under Development		0	0	0	----		
Congregations - Filed Form A		110	106	-4	-3.64		
Baptized Members		30,015	28,879	-1,136	-3.78	Baptized Members (/125)	231
Confirmed Members		24,683	23,788	-895	-3.63	Confirmed Members (/124)	192
Analysis of Membership Gains and Losses						Vitality - Congregation Description (Averages) *	
Baptized Members -- Received						Worship Nurtures People's Faith	4.42
By Baptism - Children Under Age 16		172	161	-11	-6.40	Clear Sense of Mission	3.67
By Baptism - Adults Age 16 and Older		69	12	-57	-82.61	Excitement About the Future	3.34
By Affirmation of Faith		88	108	20	22.73	Positive Force in the Community	3.82
By Transfer		139	119	-20	-14.39	Ready to Try Something New	3.13
From Other Sources and Stat Adjs		29	112	83	286.21	Works for Social Justice/Advocacy	2.75
Baptized Members -- Total Received		497	512	15	3.02	Helps Deepen Relationship with God	3.97
Baptized Members -- Removed						Vitality - Congregation Strengths (Averages) *	
By Death		412	384	-28	-6.80	Building Member Relationships	3.93
By Transfer		113	70	-43	-38.05	Incorporating Newcomers	3.57
For Other Reasons and Stat Adjs		1,144	1,139	-5	-0.44	Seeking/Using Member Gifts	3.65
Baptized Members -- Total Removed		1,669	1,593	-76	-4.54	Equipping Members to Share Faith	3.27
Baptized Members Confirmed		118	119	1	0.85	Addressing Social Concerns	4.10
Active Participants		13,153	11,740	-1,413	-10.74	Managing Disagreements	3.51
Analysis of Membership Gains and Losses						Interacting with Local Community	3.82
Total Weekly Worship Attendance		6,584	6,148	-436	-6.62	Live Out Faith in Their Daily Lives	3.83
Avg Attendance per Cong		53	50	-3	-5.66		
PCT Bapt Mbrs Attending Worship		21.94	21.29	-0.65	-2.96		

* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

8E Upper Susquehanna Synod, ELCA

Summary of Financial Statistics		2016	2017	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Total Receipts	14,081,683	13,838,158	-243,525	-1.73	Total Receipts (/123)	112,505.35	
Total Disbursements	14,737,485	13,738,695	-998,790	-6.78	Total Disburse (/125)	109,909.56	
Total Indebtedness on Dec 31	2,031,528	1,960,307	-71,221	-3.51	Total Indebtedness (/15)	130,687.13	
Projected Mission Support	1,012,884	741,985	-270,899	-26.75			
Average Total Giving / Bapt Member	397.62	401.81	4.19	1.05	Percent Congs With No Debt	88.00	
Average Total Giving / Conf Member	483.52	487.81	4.29	0.89			
Detail of Financial Statistics - Receipts							
Regular Giving by Members	10,579,751	10,283,296	-296,455	-2.80			
Designated Giving by Members	1,354,875	1,320,640	-34,235	-2.53			
Earned Income (any source)	831,596	1,115,160	283,564	34.10			
Grants (any source)	173,791	170,738	-3,053	-1.76			
All Other Receipts	1,141,670	948,324	-193,346	-16.94			
Detail of Financial Statistics - Disbursements				Percent of Total Disbursements			
Current Operating Expenses	10,788,012	10,658,076	-129,936	-1.20	Current Operating Expenses	77.60	
Capital Improvements	1,647,428	1,370,559	-276,869	-16.81	Capital Improvements	9.98	
Payments on Debts	548,876	200,976	-347,900	-63.38	Payments on Debts	1.46	
Mission Support	806,474	771,390	-35,084	-4.35	Mission Support	5.62	
Other Synod Benevolence	126,655	180,845	54,190	42.79	Other Synod Benevolence	1.32	
Other CWO Benevolence	17,560	33,066	15,506	88.30	Other CWO Benevolence	0.24	
Benevolence - Another Country	223,512	17,884	-205,628	-92.00	Benevolence - Another Country	0.13	
Benevolence - Camps	30,462	32,741	2,279	7.48	Benevolence - Camps	0.24	
Benevolence - Colleges	950	4,798	3,848	405.05	Benevolence - Colleges	0.03	
Benevolence - Seminaries	10,269	6,799	-3,470	-33.79	Benevolence - Seminaries	0.05	
Benevolence - Social Service	75,248	58,405	-16,843	-22.38	Benevolence - Social Service	0.43	
Benevolence - Campus Ministry	1,700	1,585	-115	-6.76	Benevolence - Campus Ministry	0.01	
Benevolence - Other Direct Recipient	220,670	194,641	-26,029	-11.80	Benevolence - Direct Recipient	1.42	
Subtotal Non-Mission Supt Benev	707,026	530,764	-176,262	-24.93	Subtotal Non-Mission Supt Benev	3.86	
Other Expenses & Realized Losses	235,523	203,659	-31,864	-13.53	Other Expenses & Realized Losses	1.48	

8E Upper Susquehanna Synod, ELCA

Congregations Reporting Ethnic Active Participants *		Percent of Congregations Reporting Ethnic Active Participants	
	2017		
African American/Black	15	African American/Black	12.00
African National/African-Caribbean	1	African Nat'l/African-Caribbean	0.80
American Indian/Alaska Native	1	American Indian/Alaska Native	0.80
Arab/Middle Eastern	0	Arab/Middle Eastern	0.00
Asian/Pacific Islander	14	Asian/Pacific Islander	11.20
Latino/Hispanic	6	Latino/Hispanic	4.80
Multi-racial	16	Multi-racial	12.80
White/Caucasian	108	White/Caucasian	86.40
Other	4	Other	3.20
Total Ethnic Active Participants		Percent Ethnic Active Participants	
African American/Black	27	African American/Black	0.23
African National/African-Caribbean	1	African Nat'l/African-Caribbean	0.01
American Indian/Alaska Native	5	American Indian/Alaska Native	0.04
Arab/Middle Eastern	0	Arab/Middle Eastern	0.00
Asian/Pacific Islander	24	Asian/Pacific Islander	0.20
Latino/Hispanic	19	Latino/Hispanic	0.16
Multi-racial	53	Multi-racial	0.45
White/Caucasian	11,692	White/Caucasian	98.83
Other	9	Other	0.08

* Racial/ethnic data was not collected in 2016.

8E Upper Susquehanna Synod, ELCA
 (100 Congs Filed)

C30 Educational Ministry Provided

Christian Education

Yes 74 No 22 No Resp 4
 Students..... 1,656

Vacation Bible School

Yes 47 No 48 No Resp 5
 Students..... 1,174

C33 Number of Households Giving

Giving Units..... 6,876
 No Response Provided..... 13

C34 Participated in "God's Work. Our Hands." Sunday, The Day of Service in September

Yes 34 No 60 No Resp 6

C36 Congregation Offers Organized Women's Activities or Ministries

Yes 49 No 49 No Resp 2

C37 Congregation Engaged in Advocacy for Migrants

Yes 1 No 98 No Resp 1

C32 Disability Assistance Provided

Building Wheelchair Access..... 86
 Braille Worship Materials..... 3
 Large Print Worship Materials... 54
 Assistive Hearing Devices..... 41
 Sign Language Interpreters..... 0
 Mental Health Ministries..... 1
 Developmental Disabilities..... 8
 No Assistance Provided..... 4
 No Response to Any..... 2

C35 Congregation Management Software/Service Used

ACS Technologies..... 1
 Church Windows..... 3
 Concordia Technology Solutions... 6
 Icon Systems..... 3
 Other..... 44
 No Software Used..... 35
 No Response to Any..... 9

C38 Advocacy Types Engaged

Education and Conversation..... 31
 Voter Registration Drives..... 1
 Letters to Elected Decision-Makers.. 9
 Regional/Natl Advocacy Network..... 5
 No Response to Any..... 65

C31 Languages in which Liturgies are Regularly Conducted

Amharic..... 0	English..... 100	Lakotah..... 0	Slovak..... 0
Anyuak..... 0	Finnish..... 0	Lao..... 0	Spanish..... 0
Arabic..... 0	French..... 0	Latvian..... 0	Swahili..... 0
Batak..... 0	German..... 0	Maban..... 0	Swedish..... 0
Burmese..... 0	Hmong..... 0	Mandarin..... 0	Tagalog..... 0
Cambodian..... 0	Indonesian..... 0	Norwegian..... 0	Taiwanese..... 0
Cantonese..... 0	Inupiat..... 0	Nuer..... 0	Tamil..... 0
Cherokee..... 0	Japanese..... 0	Oromo..... 0	Telugu..... 0
Creole..... 0	Kiswahili..... 0	Paiute..... 0	Thai..... 0
Danish..... 0	Korean..... 0	Portuguese..... 0	Tigrinya..... 0
Dinka..... 0		Sign..... 0	Vietnamese..... 0

8F Delaware-Maryland Synod, ELCA

Summary of Membership Statistics	2016	2017	Change	Percent	Statistical Analysis
Totals -- End of Year					Averages per Congregation Reporting
Congregations	168	166	-2	-1.19	
Congregations - Organized	165	163	-2	-1.21	
Congregations - Under Development	3	3	0	0.00	
Congregations - Filed Form A	110	99	-11	-10.00	
Baptized Members	57,516	55,313	-2,203	-3.83	Baptized Members (/162) 341
Confirmed Members	41,972	41,865	-107	-0.25	Confirmed Members (/162) 258
 Analysis of Membership Gains and Losses					Vitality - Congregation Description (Averages) *
Baptized Members -- Received					Worship Nurtures People's Faith 4.43
By Baptism - Children Under Age 16	632	613	-19	-3.01	Clear Sense of Mission 3.93
By Baptism - Adults Age 16 and Older	72	62	-10	-13.89	Excitement About the Future 3.90
By Affirmation of Faith	480	610	130	27.08	Positive Force in the Community 4.13
By Transfer	691	489	-202	-29.23	Ready to Try Something New 3.46
From Other Sources and Stat Adjs	135	179	44	32.59	Works for Social Justice/Advocacy 3.29
Baptized Members -- Total Received	2,010	1,953	-57	-2.84	Helps Deepen Relationship with God 4.15
 Baptized Members -- Removed					Vitality - Congregation Strengths (Averages) *
By Death	692	663	-29	-4.19	Building Member Relationships 3.84
By Transfer	389	371	-18	-4.63	Incorporating Newcomers 3.69
For Other Reasons and Stat Adjs	3,163	3,081	-82	-2.59	Seeking/Using Member Gifts 3.60
Baptized Members -- Total Removed	4,244	4,115	-129	-3.04	Equipping Members to Share Faith 3.35
Baptized Members Confirmed	683	407	-276	-40.41	Addressing Social Concerns 4.25
Active Participants	39,445	31,595	-7,850	-19.90	Managing Disagreements 3.64
 Analysis of Membership Gains and Losses					Interacting with Local Community 3.88
Total Weekly Worship Attendance	15,603	14,913	-690	-4.42	Live Out Faith in Their Daily Lives 3.90
Avg Attendance per Cong	95	92	-3	-3.16	
PCT Bapt Mbrs Attending Worship	27.13	26.96	-0.17	-0.63	

* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

8F Delaware-Maryland Synod, ELCA

Summary of Financial Statistics	2016	2017	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	49,618,355	44,026,116	-5,592,239	-11.27	Total Receipts (/160)	275,163.23
Total Disbursements	48,300,548	47,467,954	-832,594	-1.72	Total Disburse (/163)	291,214.44
Total Indebtedness on Dec 31	21,886,391	22,553,301	666,910	3.05	Total Indebtedness (/48)	469,860.44
Projected Mission Support	2,322,640	2,907,178	584,538	25.17		
Average Total Giving / Bapt Member	596.34	630.09	33.75	5.66	Percent Congs With No Debt	70.55
Average Total Giving / Conf Member	817.19	832.49	15.30	1.87		
 Detail of Financial Statistics - Receipts						
Regular Giving by Members	29,962,545	30,482,954	520,409	1.74		
Designated Giving by Members	4,336,438	4,369,157	32,719	0.75		
Earned Income (any source)	3,775,420	4,302,122	526,702	13.95		
Grants (any source)	1,288,675	1,831,566	542,891	42.13		
All Other Receipts	10,255,277	3,040,317	-7,214,960	-70.35		
 Detail of Financial Statistics - Disbursements						
Current Operating Expenses	33,458,294	35,071,489	1,613,195	4.82	Current Operating Expenses	73.90
Capital Improvements	5,946,624	4,239,128	-1,707,496	-28.71	Capital Improvements	8.93
Payments on Debts	2,519,447	2,447,089	-72,358	-2.87	Payments on Debts	5.16
Mission Support	2,138,258	1,825,464	-312,794	-14.63	Mission Support	3.85
Other Synod Benevolence	339,143	380,150	41,007	12.09	Other Synod Benevolence	0.80
Other CWO Benevolence	138,710	113,819	-24,891	-17.94	Other CWO Benevolence	0.24
Benevolence - Another Country	124,683	131,252	6,569	5.27	Benevolence - Another Country	0.28
Benevolence - Camps	48,137	24,405	-23,732	-49.30	Benevolence - Camps	0.05
Benevolence - Colleges	45,588	20,021	-25,567	-56.08	Benevolence - Colleges	0.04
Benevolence - Seminaries	53,670	65,516	11,846	22.07	Benevolence - Seminaries	0.14
Benevolence - Social Service	345,952	305,581	-40,371	-11.67	Benevolence - Social Service	0.64
Benevolence - Campus Ministry	16,930	10,084	-6,846	-40.44	Benevolence - Campus Ministry	0.02
Benevolence - Other Direct Recipient	888,124	1,001,078	112,954	12.72	Benevolence - Direct Recipient	2.11
Subtotal Non-Mission Supt Benev	2,000,937	2,051,906	50,969	2.55	Subtotal Non-Mission Supt Benev	4.32
Other Expenses & Realized Losses	2,229,566	1,825,456	-404,110	-18.13	Other Expenses & Realized Losses	3.85

8F Delaware-Maryland Synod, ELCA

Congregations Reporting Ethnic Active Participants *	2017	Percent of Congregations Reporting Ethnic Active Participants	
African American/Black	69	African American/Black	41.57
African National/African-Caribbean	31	African Nat'l/African-Caribbean	18.67
American Indian/Alaska Native	7	American Indian/Alaska Native	4.22
Arab/Middle Eastern	7	Arab/Middle Eastern	4.22
Asian/Pacific Islander	46	Asian/Pacific Islander	27.71
Latino/Hispanic	43	Latino/Hispanic	25.90
Multi-racial	45	Multi-racial	27.11
White/Caucasian	123	White/Caucasian	74.10
Other	6	Other	3.61
Total Ethnic Active Participants		Percent Ethnic Active Participants	
African American/Black	1,199	African American/Black	4.27
African National/African-Caribbean	196	African Nat'l/African-Caribbean	0.70
American Indian/Alaska Native	23	American Indian/Alaska Native	0.08
Arab/Middle Eastern	28	Arab/Middle Eastern	0.10
Asian/Pacific Islander	191	Asian/Pacific Islander	0.68
Latino/Hispanic	206	Latino/Hispanic	0.73
Multi-racial	263	Multi-racial	0.94
White/Caucasian	25,992	White/Caucasian	92.47
Other	11	Other	0.04

* Racial/ethnic data was not collected in 2016.

8F Delaware-Maryland Synod, ELCA
 (88 Congs Filed)

C30 Educational Ministry Provided

Christian Education

Yes 83 No 4 No Resp 1
 Students..... 3,465

Vacation Bible School

Yes 57 No 30 No Resp 1
 Students..... 3,016

C33 Number of Households Giving

Giving Units..... 11,527
 No Response Provided..... 7

C34 Participated in "God's Work. Our Hands." Sunday, The Day of Service in September

Yes 32 No 54 No Resp 2

C36 Congregation Offers Organized Women's Activities or Ministries

Yes 60 No 26 No Resp 2

C37 Congregation Engaged in Advocacy for Migrants

Yes 3 No 82 No Resp 3

C32 Disability Assistance Provided

Building Wheelchair Access..... 81
 Braille Worship Materials..... 3
 Large Print Worship Materials... 65
 Assistive Hearing Devices..... 40
 Sign Language Interpreters..... 2
 Mental Health Ministries..... 2
 Developmental Disabilities..... 5
 No Assistance Provided..... 1
 No Response to Any..... 0

C35 Congregation Management Software/Service Used

ACS Technologies..... 5
 Church Windows..... 6
 Concordia Technology Solutions... 9
 Icon Systems..... 7
 Other..... 45
 No Software Used..... 14
 No Response to Any..... 4

C38 Advocacy Types Engaged

Education and Conversation..... 47
 Voter Registration Drives..... 3
 Letters to Elected Decision-Makers.. 6
 Regional/Natl Advocacy Network..... 10
 No Response to Any..... 40

C31 Languages in which Liturgies are Regularly Conducted

Amharic..... 0	English..... 88	Lakotah..... 0	Slovak..... 0
Anyuak..... 0	Finnish..... 0	Lao..... 0	Spanish..... 1
Arabic..... 0	French..... 0	Latvian..... 0	Swahili..... 1
Batak..... 0	German..... 0	Maban..... 0	Swedish..... 0
Burmese..... 0	Hmong..... 0	Mandarin..... 0	Tagalog..... 0
Cambodian..... 0	Indonesian..... 0	Norwegian..... 0	Taiwanese..... 0
Cantonese..... 0	Inupiat..... 0	Nuer..... 0	Tamil..... 1
Cherokee..... 0	Japanese..... 0	Oromo..... 0	Telugu..... 0
Creole..... 0	Kiswahili..... 0	Paiute..... 0	Thai..... 0
Danish..... 0	Korean..... 0	Portuguese..... 0	Tigrinya..... 0
Dinka..... 0		Sign..... 0	Vietnamese..... 0

8G Metropolitan Washington, D.C., Synod, ELCA

Summary of Membership Statistics		2016	2017	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Congregations	74	72	-2	-2.70			
Congregations - Organized	74	72	-2	-2.70			
Congregations - Under Development	0	0	0	----			
Congregations - Filed Form A	52	55	3	5.77			
Baptized Members	27,911	26,992	-919	-3.29	Baptized Members (/72)		375
Confirmed Members	21,756	21,477	-279	-1.28	Confirmed Members (/72)		298
 						Vitality - Congregation Description (Averages) *	
Analysis of Membership Gains and Losses							
Baptized Members -- Received						Worship Nurtures People's Faith	4.56
By Baptism - Children Under Age 16	340	312	-28	-8.24	Clear Sense of Mission		3.98
By Baptism - Adults Age 16 and Older	20	25	5	25.00	Excitement About the Future		4.25
By Affirmation of Faith	464	325	-139	-29.96	Positive Force in the Community		4.36
By Transfer	322	351	29	9.01	Ready to Try Something New		3.73
From Other Sources and Stat Adjs	63	80	17	26.98	Works for Social Justice/Advocacy		3.49
Baptized Members -- Total Received	1,209	1,093	-116	-9.59	Helps Deepen Relationship with God		4.11
Baptized Members -- Removed							
By Death	202	171	-31	-15.35	Vitality - Congregation Strengths (Averages) *		
By Transfer	284	302	18	6.34	Building Member Relationships		4.05
For Other Reasons and Stat Adjs	1,393	1,337	-56	-4.02	Incorporating Newcomers		3.67
Baptized Members -- Total Removed	1,879	1,810	-69	-3.67	Seeking/Using Member Gifts		3.46
Baptized Members Confirmed	899	258	-641	-71.30	Equipping Members to Share Faith		3.07
Active Participants	19,565	19,736	171	0.87	Addressing Social Concerns		4.11
 						Managing Disagreements	3.76
Analysis of Membership Gains and Losses					Interacting with Local Community		4.00
Total Weekly Worship Attendance	8,547	7,787	-760	-8.89	Live Out Faith in Their Daily Lives		3.84
Avg Attendance per Cong	115	109	-6	-5.22			
PCT Bapt Mbrs Attending Worship	30.62	28.85	-1.77	-5.78			

* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

8G Metropolitan Washington, D.C., Synod, ELCA

Summary of Financial Statistics	2016	2017	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	35,581,995	35,005,809	-576,186	-1.62	Total Receipts (/71)	493,039.56
Total Disbursements	36,519,374	37,071,731	552,357	1.51	Total Disburse (/72)	514,885.15
Total Indebtedness on Dec 31	30,744,049	31,493,757	749,708	2.44	Total Indebtedness (/48)	656,119.94
Projected Mission Support	3,869,543	2,966,986	-902,557	-23.32		
Average Total Giving / Bapt Member	1078.71	1082.91	4.20	0.39	Percent Congs With No Debt	33.33
Average Total Giving / Conf Member	1383.89	1360.98	-22.91	-1.66		
 Detail of Financial Statistics - Receipts						
Regular Giving by Members	25,310,133	24,972,731	-337,402	-1.33		
Designated Giving by Members	4,797,698	4,257,132	-540,566	-11.27		
Earned Income (any source)	2,686,030	2,950,170	264,140	9.83		
Grants (any source)	380,228	653,158	272,930	71.78		
All Other Receipts	2,407,906	2,172,618	-235,288	-9.77		
 Detail of Financial Statistics - Disbursements						
Current Operating Expenses	26,168,048	26,018,385	-149,663	-0.57	Percent of Total Disbursements	
Capital Improvements	2,104,339	3,204,559	1,100,220	52.28	Current Operating Expenses	70.19
Payments on Debts	4,076,677	4,112,427	35,750	0.88	Capital Improvements	8.64
Mission Support	1,566,425	1,515,100	-51,325	-3.28	Payments on Debts	11.09
Other Synod Benevolence	247,610	262,486	14,876	6.01	Mission Support	4.09
Other CWO Benevolence	84,613	140,116	55,503	65.60	Other Synod Benevolence	0.71
Benevolence - Another Country	97,544	84,946	-12,598	-12.92	Other CWO Benevolence	0.38
Benevolence - Camps	22,281	15,896	-6,385	-28.66	Benevolence - Another Country	0.23
Benevolence - Colleges	7,239	355	-6,884	-95.10	Benevolence - Camps	0.04
Benevolence - Seminaries	16,337	24,035	7,698	47.12	Benevolence - Colleges	0.00
Benevolence - Social Service	298,830	308,606	9,776	3.27	Benevolence - Seminaries	0.06
Benevolence - Campus Ministry	13,647	3,887	-9,760	-71.52	Benevolence - Social Service	0.83
Benevolence - Other Direct Recipient	886,181	633,312	-252,869	-28.53	Benevolence - Campus Ministry	0.01
Subtotal Non-Mission Supt Benev	1,674,282	1,473,639	-200,643	-11.98	Benevolence - Other Direct Recipient	1.71
Other Expenses & Realized Losses	926,583	744,601	-181,982	-19.64	Subtotal Non-Mission Supt Benev	3.98
					Other Expenses & Realized Losses	2.01

8G Metropolitan Washington, D.C., Synod, ELCA

Congregations Reporting Ethnic Active Participants *	2017	Percent of Congregations Reporting Ethnic Active Participants	
African American/Black	54	African American/Black	75.00
African National/African-Caribbean	32	African Nat'l/African-Caribbean	44.44
American Indian/Alaska Native	8	American Indian/Alaska Native	11.11
Arab/Middle Eastern	19	Arab/Middle Eastern	26.39
Asian/Pacific Islander	45	Asian/Pacific Islander	62.50
Latino/Hispanic	37	Latino/Hispanic	51.39
Multi-racial	40	Multi-racial	55.56
White/Caucasian	60	White/Caucasian	83.33
Other	6	Other	8.33
Total Ethnic Active Participants		Percent Ethnic Active Participants	
African American/Black	902	African American/Black	4.98
African National/African-Caribbean	521	African Nat'l/African-Caribbean	2.88
American Indian/Alaska Native	12	American Indian/Alaska Native	0.07
Arab/Middle Eastern	65	Arab/Middle Eastern	0.36
Asian/Pacific Islander	430	Asian/Pacific Islander	2.37
Latino/Hispanic	451	Latino/Hispanic	2.49
Multi-racial	289	Multi-racial	1.59
White/Caucasian	15,235	White/Caucasian	84.07
Other	216	Other	1.19

* Racial/ethnic data was not collected in 2016.

8G Metropolitan Washington, D.C., Synod, ELCA
(54 Congs Filed)

C30 Educational Ministry Provided

Christian Education

Yes 54 No 0 No Resp 0
Students..... 2,482

Vacation Bible School

Yes 30 No 24 No Resp 0
Students..... 1,393

C33 Number of Households Giving

Giving Units..... 5,778
No Response Provided..... 5

C34 Participated in "God's Work. Our Hands." Sunday, The Day of Service in September

Yes 36 No 17 No Resp 1

C36 Congregation Offers Organized Women's Activities or Ministries

Yes 33 No 21 No Resp 0

C37 Congregation Engaged in Advocacy for Migrants

Yes 12 No 42 No Resp 0

C32 Disability Assistance Provided

Building Wheelchair Access..... 45
Braille Worship Materials..... 2
Large Print Worship Materials... 40
Assistive Hearing Devices..... 21
Sign Language Interpreters..... 0
Mental Health Ministries..... 5
Developmental Disabilities..... 8
No Assistance Provided..... 1
No Response to Any..... 1

C35 Congregation Management Software/Service Used

ACS Technologies..... 4
Church Windows..... 10
Concordia Technology Solutions... 14
Icon Systems..... 3
Other..... 20
No Software Used..... 5
No Response to Any..... 2

C38 Advocacy Types Engaged

Education and Conversation..... 34
Voter Registration Drives..... 2
Letters to Elected Decision-Makers.. 8
Regional/Natl Advocacy Network..... 13
No Response to Any..... 17

C31 Languages in which Liturgies are Regularly Conducted

Amharic..... 1	English..... 54	Lakotah..... 0	Slovak..... 1
Anyuak..... 0	Finnish..... 0	Lao..... 0	Spanish..... 4
Arabic..... 0	French..... 0	Latvian..... 0	Swahili..... 2
Batak..... 0	German..... 1	Maban..... 0	Swedish..... 0
Burmese..... 0	Hmong..... 0	Mandarin..... 0	Tagalog..... 0
Cambodian..... 0	Indonesian..... 0	Norwegian..... 1	Taiwanese..... 0
Cantonese..... 0	Inupiat..... 0	Nuer..... 0	Tamil..... 0
Cherokee..... 0	Japanese..... 0	Oromo..... 0	Telugu..... 0
Creole..... 0	Kiswahili..... 0	Paiute..... 0	Thai..... 0
Danish..... 0	Korean..... 1	Portuguese..... 0	Tigrinya..... 0
Dinka..... 0		Sign..... 1	Vietnamese..... 0

8H West Virginia-Western Maryland Synod, ELCA

Summary of Membership Statistics		2016	2017	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Congregations	60	60	0	0.00			
Congregations - Organized	60	60	0	0.00			
Congregations - Under Development	0	0	0	----			
Congregations - Filed Form A	35	34	-1	-2.86			
Baptized Members	10,550	10,378	-172	-1.63	Baptized Members (/59)	176	
Confirmed Members	8,360	8,129	-231	-2.76	Confirmed Members (/59)	138	
 Analysis of Membership Gains and Losses						Vitality - Congregation Description (Averages) *	
Baptized Members -- Received						Worship Nurtures People's Faith	4.64
By Baptism - Children Under Age 16	77	78	1	1.30	Clear Sense of Mission	3.85	
By Baptism - Adults Age 16 and Older	21	12	-9	-42.86	Excitement About the Future	3.64	
By Affirmation of Faith	83	86	3	3.61	Positive Force in the Community	4.21	
By Transfer	68	72	4	5.88	Ready to Try Something New	3.61	
From Other Sources and Stat Adjs	4	1	-3	-75.00	Works for Social Justice/Advocacy	3.27	
Baptized Members -- Total Received	253	249	-4	-1.58	Helps Deepen Relationship with God	4.27	
 Baptized Members -- Removed						Vitality - Congregation Strengths (Averages) *	
By Death	138	139	1	0.72	Building Member Relationships	3.97	
By Transfer	84	61	-23	-27.38	Incorporating Newcomers	4.00	
For Other Reasons and Stat Adjs	745	571	-174	-23.36	Seeking/Using Member Gifts	3.88	
Baptized Members -- Total Removed	967	771	-196	-20.27	Equipping Members to Share Faith	3.56	
Baptized Members Confirmed	36	40	4	11.11	Addressing Social Concerns	4.25	
Active Participants	4,674	4,648	-26	-0.56	Managing Disagreements	3.66	
 Analysis of Membership Gains and Losses						Interacting with Local Community	4.06
Total Weekly Worship Attendance	2,629	2,460	-169	-6.43	Live Out Faith in Their Daily Lives	3.97	
Avg Attendance per Cong	44	41	-3	-6.82			
PCT Bapt Mbrs Attending Worship	24.92	23.70	-1.22	-4.90			

* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

8H West Virginia-Western Maryland Synod, ELCA

Summary of Financial Statistics	2016	2017	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	6,359,206	6,689,237	330,031	5.19	Total Receipts (/57)	117,355.04
Total Disbursements	6,434,205	6,428,631	-5,574	-0.09	Total Disburse (/59)	108,959.85
Total Indebtedness on Dec 31	395,453	187,765	-207,688	-52.52	Total Indebtedness (/5)	37,553.00
Projected Mission Support	413,060	406,169	-6,891	-1.67		
Average Total Giving / Bapt Member	466.34	462.66	-3.68	-0.79	Percent Congs With No Debt	91.53
Average Total Giving / Conf Member	588.50	590.66	2.16	0.37		
Detail of Financial Statistics - Receipts						
Regular Giving by Members	4,397,221	4,316,484	-80,737	-1.84		
Designated Giving by Members	522,623	484,982	-37,641	-7.20		
Earned Income (any source)	890,100	1,379,775	489,675	55.01		
Grants (any source)	63,590	50,376	-13,214	-20.78		
All Other Receipts	485,672	457,620	-28,052	-5.78		
Detail of Financial Statistics - Disbursements				Percent of Total Disbursements		
Current Operating Expenses	4,984,607	4,895,561	-89,046	-1.79	Current Operating Expenses	76.15
Capital Improvements	633,444	578,990	-54,454	-8.60	Capital Improvements	9.01
Payments on Debts	35,912	68,891	32,979	91.83	Payments on Debts	1.07
Mission Support	449,838	422,383	-27,455	-6.10	Mission Support	6.57
Other Synod Benevolence	50,268	201,173	150,905	300.20	Other Synod Benevolence	3.13
Other CWO Benevolence	9,500	15,973	6,473	68.14	Other CWO Benevolence	0.25
Benevolence - Another Country	17,315	14,654	-2,661	-15.37	Benevolence - Another Country	0.23
Benevolence - Camps	22,911	32,059	9,148	39.93	Benevolence - Camps	0.50
Benevolence - Colleges	0	90	90	----	Benevolence - Colleges	0.00
Benevolence - Seminaries	3,400	3,050	-350	-10.29	Benevolence - Seminaries	0.05
Benevolence - Social Service	32,158	43,500	11,342	35.27	Benevolence - Social Service	0.68
Benevolence - Campus Ministry	6,378	7,772	1,394	21.86	Benevolence - Campus Ministry	0.12
Benevolence - Other Direct Recipient	123,951	110,687	-13,264	-10.70	Benevolence - Direct Recipient	1.72
Subtotal Non-Mission Supt Benev	265,881	428,958	163,077	61.33	Subtotal Non-Mission Supt Benev	6.67
Other Expenses & Realized Losses	64,523	33,848	-30,675	-47.54	Other Expenses & Realized Losses	0.53

8H West Virginia-Western Maryland Synod, ELCA

Congregations Reporting Ethnic Active Participants *	2017	Percent of Congregations Reporting Ethnic Active Participants	
African American/Black	8	African American/Black	13.33
African National/African-Caribbean	1	African Nat'l/African-Caribbean	1.67
American Indian/Alaska Native	2	American Indian/Alaska Native	3.33
Arab/Middle Eastern	0	Arab/Middle Eastern	0.00
Asian/Pacific Islander	6	Asian/Pacific Islander	10.00
Latino/Hispanic	5	Latino/Hispanic	8.33
Multi-racial	9	Multi-racial	15.00
White/Caucasian	52	White/Caucasian	86.67
Other	2	Other	3.33

Total Ethnic Active Participants		Percent Ethnic Active Participants	
African American/Black	20	African American/Black	0.51
African National/African-Caribbean	2	African Nat'l/African-Caribbean	0.05
American Indian/Alaska Native	2	American Indian/Alaska Native	0.05
Arab/Middle Eastern	0	Arab/Middle Eastern	0.00
Asian/Pacific Islander	9	Asian/Pacific Islander	0.23
Latino/Hispanic	7	Latino/Hispanic	0.18
Multi-racial	24	Multi-racial	0.62
White/Caucasian	3,834	White/Caucasian	98.26
Other	4	Other	0.10

* Racial/ethnic data was not collected in 2016.

8H West Virginia-Western Maryland Synod, ELCA
(32 Congs Filed)

C30 Educational Ministry Provided

Christian Education

Yes 26 No 5 No Resp 1
Students..... 370

Vacation Bible School

Yes 10 No 22 No Resp 0
Students..... 264

C33 Number of Households Giving

Giving Units..... 1,128
No Response Provided..... 0

C34 Participated in "God's Work. Our Hands." Sunday, The Day of Service in September

Yes 9 No 23 No Resp 0

C36 Congregation Offers Organized Women's Activities or Ministries

Yes 21 No 11 No Resp 0

C37 Congregation Engaged in Advocacy for Migrants

Yes 0 No 32 No Resp 0

C32 Disability Assistance Provided

Building Wheelchair Access..... 27
Braille Worship Materials..... 0
Large Print Worship Materials... 21
Assistive Hearing Devices..... 10
Sign Language Interpreters..... 0
Mental Health Ministries..... 1
Developmental Disabilities..... 1
No Assistance Provided..... 1
No Response to Any..... 0

C35 Congregation Management Software/Service Used

ACS Technologies..... 0
Church Windows..... 1
Concordia Technology Solutions... 1
Icon Systems..... 2
Other..... 11
No Software Used..... 18
No Response to Any..... 0

C38 Advocacy Types Engaged

Education and Conversation..... 14
Voter Registration Drives..... 1
Letters to Elected Decision-Makers.. 2
Regional/Natl Advocacy Network..... 0
No Response to Any..... 18

C31 Languages in which Liturgies are Regularly Conducted

Amharic..... 0	English..... 32	Lakotah..... 0	Slovak..... 0
Anyuak..... 0	Finnish..... 0	Lao..... 0	Spanish..... 0
Arabic..... 0	French..... 0	Latvian..... 0	Swahili..... 0
Batak..... 0	German..... 0	Maban..... 0	Swedish..... 0
Burmese..... 0	Hmong..... 0	Mandarin..... 0	Tagalog..... 0
Cambodian..... 0	Indonesian..... 0	Norwegian..... 0	Taiwanese..... 0
Cantonese..... 0	Inupiat..... 0	Nuer..... 0	Tamil..... 0
Cherokee..... 0	Japanese..... 0	Oromo..... 0	Telugu..... 0
Creole..... 0	Kiswahili..... 0	Paiute..... 0	Thai..... 0
Danish..... 0	Korean..... 0	Portuguese..... 0	Tigrinya..... 0
Dinka..... 0		Sign..... 0	Vietnamese..... 0

9A Virginia Synod, ELCA

Summary of Membership Statistics		2016	2017	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Congregations		155	154	-1	-0.65		
Congregations - Organized		153	152	-1	-0.65		
Congregations - Under Development		2	2	0	0.00		
Congregations - Filed Form A		86	99	13	15.12		
Baptized Members		33,609	32,525	-1,084	-3.23	Baptized Members (/152)	214
Confirmed Members		27,933	26,945	-988	-3.54	Confirmed Members (/152)	177
Analysis of Membership Gains and Losses						Vitality - Congregation Description (Averages) *	
Baptized Members -- Received						Worship Nurtures People's Faith	4.55
By Baptism - Children Under Age 16		286	268	-18	-6.29	Clear Sense of Mission	3.94
By Baptism - Adults Age 16 and Older		54	49	-5	-9.26	Excitement About the Future	3.89
By Affirmation of Faith		320	365	45	14.06	Positive Force in the Community	4.25
By Transfer		320	298	-22	-6.88	Ready to Try Something New	3.54
From Other Sources and Stat Adjs		145	114	-31	-21.38	Works for Social Justice/Advocacy	3.45
Baptized Members -- Total Received		1,125	1,094	-31	-2.76	Helps Deepen Relationship with God	4.22
Baptized Members -- Removed						Vitality - Congregation Strengths (Averages) *	
By Death		381	353	-28	-7.35	Building Member Relationships	4.23
By Transfer		270	258	-12	-4.44	Incorporating Newcomers	3.91
For Other Reasons and Stat Adjs		1,282	1,732	450	35.10	Seeking/Using Member Gifts	3.88
Baptized Members -- Total Removed		1,933	2,343	409	21.08	Equipping Members to Share Faith	3.36
Baptized Members Confirmed		213	229	16	7.51	Addressing Social Concerns	4.27
Active Participants		23,872	22,729	-1,143	-4.79	Managing Disagreements	3.96
Analysis of Membership Gains and Losses						Interacting with Local Community	4.15
Total Weekly Worship Attendance		11,822	11,221	-601	-5.08	Live Out Faith in Their Daily Lives	3.97
Avg Attendance per Cong		76	72	-4	-5.26		
PCT Bapt Mbrs Attending Worship		35.18	34.50	-0.68	-1.93		

* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

9A Virginia Synod, ELCA

Summary of Financial Statistics	2016	2017	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	32,388,059	31,273,509	-1,114,550	-3.44	Total Receipts (/150)	208,490.06
Total Disbursements	31,580,381	29,836,431	-1,743,950	-5.52	Total Disburse (/154)	193,743.06
Total Indebtedness on Dec 31	17,460,889	15,362,170	-2,098,719	-12.02	Total Indebtedness (/43)	357,259.77
Projected Mission Support	1,661,779	2,436,463	774,684	46.62		
Average Total Giving / Bapt Member	803.97	855.25	51.28	6.38	Percent Congs With No Debt	72.08
Average Total Giving / Conf Member	967.34	1032.36	65.02	6.72		

Detail of Financial Statistics - Receipts

Regular Giving by Members	23,833,331	23,713,675	-119,656	-0.50
Designated Giving by Members	3,187,414	4,103,189	915,775	28.73
Earned Income (any source)	1,480,859	1,470,806	-10,053	-0.68
Grants (any source)	223,387	146,837	-76,550	-34.27
All Other Receipts	3,663,068	1,839,002	-1,824,066	-49.80

Detail of Financial Statistics - Disbursements

Current Operating Expenses	21,579,604	21,530,988	-48,616	-0.23
Capital Improvements	1,209,414	2,107,594	898,180	74.27
Payments on Debts	2,773,546	2,328,106	-445,440	-16.06
Mission Support	1,651,631	1,654,599	2,968	0.18
Other Synod Benevolence	318,404	289,646	-28,758	-9.03
Other CWO Benevolence	59,252	235,232	175,980	297.00
Benevolence - Another Country	194,658	219,952	25,294	12.99
Benevolence - Camps	28,581	17,802	-10,779	-37.71
Benevolence - Colleges	9,000	14,750	5,750	63.89
Benevolence - Seminaries	15,507	17,265	1,758	11.34
Benevolence - Social Service	176,328	154,809	-21,519	-12.20
Benevolence - Campus Ministry	7,600	9,053	1,453	19.12
Benevolence - Other Direct Recipient	747,439	599,169	-148,270	-19.84
Subtotal Non-Mission Supt Benev	1,556,769	1,557,678	909	0.06
Other Expenses & Realized Losses	2,777,727	626,036	-2,151,691	-77.46

Percent of Total Disbursements

Current Operating Expenses	72.24
Capital Improvements	7.07
Payments on Debts	7.81
Mission Support	5.55
Other Synod Benevolence	0.97
Other CWO Benevolence	0.79
Benevolence - Another Country	0.74
Benevolence - Camps	0.06
Benevolence - Colleges	0.05
Benevolence - Seminaries	0.06
Benevolence - Social Service	0.52
Benevolence - Campus Ministry	0.03
Benevolence - Direct Recipient	2.01
Subtotal Non-Mission Supt Benev	5.23
Other Expenses & Realized Losses	2.10

9A Virginia Synod, ELCA

Congregations Reporting Ethnic Active Participants *	2017	Percent of Congregations Reporting Ethnic Active Participants	
African American/Black	47	African American/Black	30.52
African National/African-Caribbean	11	African Nat'l/African-Caribbean	7.14
American Indian/Alaska Native	7	American Indian/Alaska Native	4.55
Arab/Middle Eastern	10	Arab/Middle Eastern	6.49
Asian/Pacific Islander	43	Asian/Pacific Islander	27.92
Latino/Hispanic	43	Latino/Hispanic	27.92
Multi-racial	36	Multi-racial	23.38
White/Caucasian	137	White/Caucasian	88.96
Other	4	Other	2.60

Total Ethnic Active Participants		Percent Ethnic Active Participants	
African American/Black	307	African American/Black	1.32
African National/African-Caribbean	37	African Nat'l/African-Caribbean	0.16
American Indian/Alaska Native	17	American Indian/Alaska Native	0.07
Arab/Middle Eastern	54	Arab/Middle Eastern	0.23
Asian/Pacific Islander	190	Asian/Pacific Islander	0.82
Latino/Hispanic	286	Latino/Hispanic	1.23
Multi-racial	314	Multi-racial	1.35
White/Caucasian	21,976	White/Caucasian	94.68
Other	30	Other	0.13

* Racial/ethnic data was not collected in 2016.

9A Virginia Synod, ELCA
(95 Congs Filed)

C30 Educational Ministry Provided

Christian Education

Yes 83 No 11 No Resp 1

Students..... 3,315

Vacation Bible School

Yes 52 No 41 No Resp 2

Students..... 2,560

C33 Number of Households Giving

Giving Units..... 8,697

No Response Provided..... 9

C34 Participated in "God's Work. Our Hands."
Sunday, The Day of Service in September

Yes 50 No 44 No Resp 1

C36 Congregation Offers Organized
Women's Activities or Ministries

Yes 62 No 33 No Resp 0

C37 Congregation Engaged in Advocacy for
Migrants

Yes 8 No 86 No Resp 1

C32 Disability Assistance Provided

Building Wheelchair Access..... 84

Braille Worship Materials..... 2

Large Print Worship Materials... 61

Assistive Hearing Devices..... 46

Sign Language Interpreters..... 0

Mental Health Ministries..... 3

Developmental Disabilities..... 7

No Assistance Provided..... 3

No Response to Any..... 0

C35 Congregation Management
Software/Service Used

ACS Technologies..... 4

Church Windows..... 10

Concordia Technology Solutions... 8

Icon Systems..... 4

Other..... 39

No Software Used..... 24

No Response to Any..... 7

C38 Advocacy Types Engaged

Education and Conversation..... 47

Voter Registration Drives..... 2

Letters to Elected Decision-Makers.. 5

Regional/Natl Advocacy Network..... 17

No Response to Any..... 46

C31 Languages in which Liturgies are Regularly Conducted

Amharic..... 0	English..... 95	Lakotah..... 0	Slovak..... 0
Anyuak..... 0	Finnish..... 0	Lao..... 0	Spanish..... 1
Arabic..... 0	French..... 0	Latvian..... 0	Swahili..... 0
Batak..... 0	German..... 0	Maban..... 0	Swedish..... 0
Burmese..... 0	Hmong..... 0	Mandarin..... 0	Tagalog..... 0
Cambodian..... 0	Indonesian..... 0	Norwegian..... 0	Taiwanese..... 0
Cantonese..... 0	Inupiat..... 0	Nuer..... 0	Tamil..... 0
Cherokee..... 0	Japanese..... 0	Oromo..... 0	Telugu..... 0
Creole..... 0	Kiswahili..... 0	Paiute..... 0	Thai..... 0
Danish..... 0	Korean..... 0	Portuguese..... 0	Tigrinya..... 0
Dinka..... 0		Sign..... 0	Vietnamese..... 0

9B North Carolina Synod, ELCA

Summary of Membership Statistics	2016	2017	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Congregations	193	193	0	0.00		
Congregations - Organized	190	189	-1	-0.53		
Congregations - Under Development	3	4	1	33.33		
Congregations - Filed Form A	116	131	15	12.93		
Baptized Members	55,848	54,855	-993	-1.78	Baptized Members (/189)	290
Confirmed Members	45,987	45,450	-537	-1.17	Confirmed Members (/186)	244
 Analysis of Membership Gains and Losses					Vitality - Congregation Description (Averages) *	
Baptized Members -- Received					Worship Nurtures People's Faith	4.54
By Baptism - Children Under Age 16	471	473	2	0.42	Clear Sense of Mission	3.80
By Baptism - Adults Age 16 and Older	53	69	16	30.19	Excitement About the Future	4.03
By Affirmation of Faith	718	689	-29	-4.04	Positive Force in the Community	4.22
By Transfer	866	998	132	15.24	Ready to Try Something New	3.45
From Other Sources and Stat Adjs	236	103	-133	-56.36	Works for Social Justice/Advocacy	3.27
Baptized Members -- Total Received	2,344	2,332	-12	-0.51	Helps Deepen Relationship with God	4.27
 Baptized Members -- Removed					Vitality - Congregation Strengths (Averages) *	
By Death	746	713	-33	-4.42	Building Member Relationships	4.04
By Transfer	567	596	29	5.11	Incorporating Newcomers	3.85
For Other Reasons and Stat Adjs	2,115	1,660	-455	-21.51	Seeking/Using Member Gifts	3.69
Baptized Members -- Total Removed	3,428	2,969	-459	-13.38	Equipping Members to Share Faith	3.38
Baptized Members Confirmed	484	426	-58	-11.98	Addressing Social Concerns	4.20
Active Participants	38,337	37,508	-829	-2.16	Managing Disagreements	3.68
 Analysis of Membership Gains and Losses					Interacting with Local Community	4.04
Total Weekly Worship Attendance	20,990	20,042	-948	-4.52	Live Out Faith in Their Daily Lives	3.88
Avg Attendance per Cong	108	105	-3	-2.78		
PCT Bapt Mbrs Attending Worship	37.58	36.54	-1.04	-2.77		

* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

9B North Carolina Synod, ELCA

Summary of Financial Statistics	2016	2017	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	61,957,581	63,883,899	1,926,318	3.11	Total Receipts (/190)	336,231.05
Total Disbursements	59,285,340	58,957,283	-328,057	-0.55	Total Disburse (/191)	308,676.87
Total Indebtedness on Dec 31	30,138,540	26,358,799	-3,779,741	-12.54	Total Indebtedness (/58)	454,462.05
Projected Mission Support	5,222,282	3,712,219	-1,510,063	-28.92		
Average Total Giving / Bapt Member	986.97	1019.85	32.88	3.33	Percent Congs With No Debt	70.16
Average Total Giving / Conf Member	1198.60	1230.88	32.28	2.69		
Detail of Financial Statistics - Receipts						
Regular Giving by Members	44,883,316	46,084,416	1,201,100	2.68		
Designated Giving by Members	10,236,885	9,859,286	-377,599	-3.69		
Earned Income (any source)	3,390,577	3,888,892	498,315	14.70		
Grants (any source)	612,244	929,961	317,717	51.89		
All Other Receipts	2,834,559	3,121,344	286,785	10.12		
Detail of Financial Statistics - Disbursements						
Current Operating Expenses	41,593,612	43,000,418	1,406,806	3.38	Current Operating Expenses	72.94
Capital Improvements	5,171,697	3,338,501	-1,833,196	-35.45	Capital Improvements	5.66
Payments on Debts	5,156,832	4,451,462	-705,370	-13.68	Payments on Debts	7.55
Mission Support	2,735,619	2,733,988	-1,631	-0.06	Mission Support	4.64
Other Synod Benevolence	264,660	302,930	38,270	14.46	Other Synod Benevolence	0.51
Other CWO Benevolence	159,302	207,796	48,494	30.44	Other CWO Benevolence	0.35
Benevolence - Another Country	192,705	274,704	81,999	42.55	Benevolence - Another Country	0.47
Benevolence - Camps	54,347	97,220	42,873	78.89	Benevolence - Camps	0.16
Benevolence - Colleges	36,340	58,933	22,593	62.17	Benevolence - Colleges	0.10
Benevolence - Seminaries	15,363	34,312	18,949	123.34	Benevolence - Seminaries	0.06
Benevolence - Social Service	625,592	663,276	37,684	6.02	Benevolence - Social Service	1.13
Benevolence - Campus Ministry	300,199	272,628	-27,571	-9.18	Benevolence - Campus Ministry	0.46
Benevolence - Other Direct Recipient	1,275,070	1,461,230	186,160	14.60	Benevolence - Direct Recipient	2.48
Subtotal Non-Mission Supt Benev	2,923,578	3,373,029	449,451	15.37	Subtotal Non-Mission Supt Benev	5.72
Other Expenses & Realized Losses	1,696,174	2,052,057	355,883	20.98	Other Expenses & Realized Losses	3.48

9B North Carolina Synod, ELCA

Congregations Reporting Ethnic Active Participants *	2017	Percent of Congregations Reporting Ethnic Active Participants	
African American/Black	71	African American/Black	36.79
African National/African-Caribbean	16	African Nat'l/African-Caribbean	8.29
American Indian/Alaska Native	11	American Indian/Alaska Native	5.70
Arab/Middle Eastern	9	Arab/Middle Eastern	4.66
Asian/Pacific Islander	49	Asian/Pacific Islander	25.39
Latino/Hispanic	47	Latino/Hispanic	24.35
Multi-racial	49	Multi-racial	25.39
White/Caucasian	161	White/Caucasian	83.42
Other	5	Other	2.59
 Total Ethnic Active Participants		 Percent Ethnic Active Participants	
African American/Black	469	African American/Black	1.32
African National/African-Caribbean	62	African Nat'l/African-Caribbean	0.17
American Indian/Alaska Native	57	American Indian/Alaska Native	0.16
Arab/Middle Eastern	17	Arab/Middle Eastern	0.05
Asian/Pacific Islander	188	Asian/Pacific Islander	0.53
Latino/Hispanic	231	Latino/Hispanic	0.65
Multi-racial	187	Multi-racial	0.53
White/Caucasian	34,360	White/Caucasian	96.54
Other	22	Other	0.06

* Racial/ethnic data was not collected in 2016.

9B North Carolina Synod, ELCA
 (129 Congs Filed)

C30 Educational Ministry Provided

Christian Education

Yes 126 No 2 No Resp 1
 Students..... 6,293

Vacation Bible School

Yes 79 No 48 No Resp 2
 Students..... 4,284

C33 Number of Households Giving

Giving Units..... 15,472
 No Response Provided..... 7

C34 Participated in "God's Work. Our Hands." Sunday, The Day of Service in September

Yes 68 No 59 No Resp 2

C36 Congregation Offers Organized Women's Activities or Ministries

Yes 111 No 18 No Resp 0

C37 Congregation Engaged in Advocacy for Migrants

Yes 17 No 109 No Resp 3

C32 Disability Assistance Provided

Building Wheelchair Access..... 125
 Braille Worship Materials..... 3
 Large Print Worship Materials... 80
 Assistive Hearing Devices..... 72
 Sign Language Interpreters..... 4
 Mental Health Ministries..... 1
 Developmental Disabilities..... 5
 No Assistance Provided..... 2
 No Response to Any..... 0

C35 Congregation Management Software/Service Used

ACS Technologies..... 14
 Church Windows..... 8
 Concordia Technology Solutions... 19
 Icon Systems..... 10
 Other..... 55
 No Software Used..... 22
 No Response to Any..... 5

C38 Advocacy Types Engaged

Education and Conversation..... 70
 Voter Registration Drives..... 9
 Letters to Elected Decision-Makers.. 15
 Regional/Natl Advocacy Network..... 30
 No Response to Any..... 54

C31 Languages in which Liturgies are Regularly Conducted

Amharic..... 0	English..... 128	Lakotah..... 0	Slovak..... 0
Anyuak..... 0	Finnish..... 0	Lao..... 0	Spanish..... 6
Arabic..... 0	French..... 0	Latvian..... 0	Swahili..... 0
Batak..... 0	German..... 0	Maban..... 0	Swedish..... 0
Burmese..... 0	Hmong..... 0	Mandarin..... 0	Tagalog..... 0
Cambodian..... 0	Indonesian..... 0	Norwegian..... 0	Taiwanese..... 0
Cantonese..... 0	Inupiat..... 0	Nuer..... 0	Tamil..... 0
Cherokee..... 1	Japanese..... 0	Oromo..... 0	Telugu..... 0
Creole..... 0	Kiswahili..... 0	Paiute..... 0	Thai..... 0
Danish..... 0	Korean..... 0	Portuguese..... 0	Tigrinya..... 0
Dinka..... 0		Sign..... 1	Vietnamese..... 0

9C South Carolina Synod, ELCA

Summary of Membership Statistics	2016	2017	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Congregations	152	152	0	0.00		
Congregations - Organized	151	149	-2	-1.32		
Congregations - Under Development	1	3	2	200.00		
Congregations - Filed Form A	110	109	-1	-0.91		
Baptized Members	45,049	43,309	-1,740	-3.86	Baptized Members (/149)	291
Confirmed Members	36,768	36,165	-603	-1.64	Confirmed Members (/149)	243
 Analysis of Membership Gains and Losses					Vitality - Congregation Description (Averages) *	
Baptized Members -- Received					Worship Nurtures People's Faith	4.61
By Baptism - Children Under Age 16	378	360	-18	-4.76	Clear Sense of Mission	3.87
By Baptism - Adults Age 16 and Older	44	41	-3	-6.82	Excitement About the Future	3.96
By Affirmation of Faith	541	528	-13	-2.40	Positive Force in the Community	4.21
By Transfer	611	595	-16	-2.62	Ready to Try Something New	3.47
From Other Sources and Stat Adjs	127	100	-27	-21.26	Works for Social Justice/Advocacy	3.20
Baptized Members -- Total Received	1,701	1,624	-77	-4.53	Helps Deepen Relationship with God	4.18
 Baptized Members -- Removed					Vitality - Congregation Strengths (Averages) *	
By Death	536	546	10	1.87	Building Member Relationships	4.04
By Transfer	442	472	30	6.79	Incorporating Newcomers	3.80
For Other Reasons and Stat Adjs	1,908	1,983	75	3.93	Seeking/Using Member Gifts	3.63
Baptized Members -- Total Removed	2,886	3,001	115	3.98	Equipping Members to Share Faith	3.35
Baptized Members Confirmed	276	248	-28	-10.14	Addressing Social Concerns	4.11
Active Participants	28,652	29,446	794	2.77	Managing Disagreements	3.63
 Analysis of Membership Gains and Losses					Interacting with Local Community	4.10
Total Weekly Worship Attendance	15,124	14,695	-429	-2.84	Live Out Faith in Their Daily Lives	3.97
Avg Attendance per Cong	100	97	-3	-3.00		
PCT Bapt Mbrs Attending Worship	33.57	33.93	0.36	1.07		

* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

9C South Carolina Synod, ELCA

Summary of Financial Statistics		2016	2017	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Total Receipts	43,313,434	46,860,155	3,546,721	8.19	Total Receipts (/150)	312,401.03	
Total Disbursements	41,401,934	43,411,099	2,009,165	4.85	Total Disburse (/151)	287,490.72	
Total Indebtedness on Dec 31	26,353,123	24,650,100	-1,703,023	-6.46	Total Indebtedness (/50)	493,002.00	
Projected Mission Support	2,169,977	2,328,871	158,894	7.32			
Average Total Giving / Bapt Member	879.41	929.55	50.14	5.70	Percent Congs With No Debt	66.89	
Average Total Giving / Conf Member	1077.47	1113.17	35.70	3.31			
 Detail of Financial Statistics - Receipts							
Regular Giving by Members	33,814,119	33,174,105	-640,014	-1.89			
Designated Giving by Members	5,802,339	7,083,754	1,281,415	22.08			
Earned Income (any source)	853,429	3,529,807	2,676,378	313.60			
Grants (any source)	330,635	498,770	168,135	50.85			
All Other Receipts	2,512,912	2,573,719	60,807	2.42			
 Detail of Financial Statistics - Disbursements							
Current Operating Expenses	30,743,488	30,734,859	-8,629	-0.03	Percent of Total Disbursements	70.80	
Capital Improvements	1,790,735	2,184,622	393,887	22.00	Capital Improvements	5.03	
Payments on Debts	3,730,713	4,817,566	1,086,853	29.13	Payments on Debts	11.10	
Mission Support	2,345,371	2,407,049	61,678	2.63	Mission Support	5.54	
Other Synod Benevolence	296,035	386,767	90,732	30.65	Other Synod Benevolence	0.89	
Other CWO Benevolence	47,897	82,856	34,959	72.99	Other CWO Benevolence	0.19	
Benevolence - Another Country	53,357	55,000	1,643	3.08	Benevolence - Another Country	0.13	
Benevolence - Camps	37,692	31,949	-5,743	-15.24	Benevolence - Camps	0.07	
Benevolence - Colleges	25,310	29,135	3,825	15.11	Benevolence - Colleges	0.07	
Benevolence - Seminaries	14,887	17,592	2,705	18.17	Benevolence - Seminaries	0.04	
Benevolence - Social Service	231,123	246,355	15,232	6.59	Benevolence - Social Service	0.57	
Benevolence - Campus Ministry	29,894	17,634	-12,260	-41.01	Benevolence - Campus Ministry	0.04	
Benevolence - Other Direct Recipient	445,786	509,135	63,349	14.21	Benevolence - Direct Recipient	1.17	
Subtotal Non-Mission Supt Benev	1,181,981	1,376,423	194,442	16.45	Subtotal Non-Mission Supt Benev	3.17	
Other Expenses & Realized Losses	1,609,189	1,890,123	280,934	17.46	Other Expenses & Realized Losses	4.35	

9C South Carolina Synod, ELCA

Congregations Reporting Ethnic Active Participants *	2017	Percent of Congregations Reporting Ethnic Active Participants	
African American/Black	43	African American/Black	28.29
African National/African-Caribbean	5	African Nat'l/African-Caribbean	3.29
American Indian/Alaska Native	4	American Indian/Alaska Native	2.63
Arab/Middle Eastern	6	Arab/Middle Eastern	3.95
Asian/Pacific Islander	29	Asian/Pacific Islander	19.08
Latino/Hispanic	25	Latino/Hispanic	16.45
Multi-racial	37	Multi-racial	24.34
White/Caucasian	133	White/Caucasian	87.50
Other	6	Other	3.95

Total Ethnic Active Participants		Percent Ethnic Active Participants	
African American/Black	316	African American/Black	1.16
African National/African-Caribbean	10	African Nat'l/African-Caribbean	0.04
American Indian/Alaska Native	7	American Indian/Alaska Native	0.03
Arab/Middle Eastern	10	Arab/Middle Eastern	0.04
Asian/Pacific Islander	65	Asian/Pacific Islander	0.24
Latino/Hispanic	138	Latino/Hispanic	0.51
Multi-racial	94	Multi-racial	0.34
White/Caucasian	26,622	White/Caucasian	97.58
Other	19	Other	0.07

* Racial/ethnic data was not collected in 2016.

9C South Carolina Synod, ELCA
 (104 Congs Filed)

C30 Educational Ministry Provided

Christian Education

Yes 99 No 5 No Resp 0
 Students..... 4,727

Vacation Bible School

Yes 66 No 37 No Resp 1
 Students..... 3,430

C33 Number of Households Giving

Giving Units..... 10,656
 No Response Provided..... 6

C34 Participated in "God's Work. Our Hands." Sunday, The Day of Service in September

Yes 24 No 77 No Resp 3

C36 Congregation Offers Organized Women's Activities or Ministries

Yes 88 No 15 No Resp 1

C37 Congregation Engaged in Advocacy for Migrants

Yes 8 No 93 No Resp 3

C32 Disability Assistance Provided

Building Wheelchair Access..... 100
 Braille Worship Materials..... 2
 Large Print Worship Materials... 65
 Assistive Hearing Devices..... 56
 Sign Language Interpreters..... 2
 Mental Health Ministries..... 3
 Developmental Disabilities..... 6
 No Assistance Provided..... 3
 No Response to Any..... 0

C35 Congregation Management Software/Service Used

ACS Technologies..... 9
 Church Windows..... 13
 Concordia Technology Solutions... 13
 Icon Systems..... 3
 Other..... 40
 No Software Used..... 21
 No Response to Any..... 6

C38 Advocacy Types Engaged

Education and Conversation..... 58
 Voter Registration Drives..... 4
 Letters to Elected Decision-Makers.. 10
 Regional/Natl Advocacy Network..... 15
 No Response to Any..... 45

C31 Languages in which Liturgies are Regularly Conducted

Amharic..... 0	English..... 100	Lakotah..... 0	Slovak..... 0
Anyuak..... 0	Finnish..... 0	Lao..... 0	Spanish..... 6
Arabic..... 0	French..... 0	Latvian..... 0	Swahili..... 0
Batak..... 0	German..... 0	Maban..... 0	Swedish..... 0
Burmese..... 0	Hmong..... 0	Mandarin..... 0	Tagalog..... 0
Cambodian..... 0	Indonesian..... 0	Norwegian..... 0	Taiwanese..... 0
Cantonese..... 0	Inupiat..... 0	Nuer..... 0	Tamil..... 0
Cherokee..... 0	Japanese..... 0	Oromo..... 0	Telugu..... 0
Creole..... 0	Kiswahili..... 0	Paiute..... 0	Thai..... 0
Danish..... 0	Korean..... 0	Portuguese..... 0	Tigrinya..... 0
Dinka..... 0		Sign..... 0	Vietnamese..... 0

9D Southeastern Synod, ELCA

Summary of Membership Statistics		2016	2017	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Congregations	148	148	0	0.00			
Congregations - Organized	144	143	-1	-0.69			
Congregations - Under Development	4	5	1	25.00			
Congregations - Filed Form A	113	113	0	0.00			
Baptized Members	40,233	38,975	-1,258	-3.13	Baptized Members (/143)		273
Confirmed Members	33,327	32,206	-1,121	-3.36	Confirmed Members (/143)		225
Analysis of Membership Gains and Losses						Vitality - Congregation Description (Averages) *	
Baptized Members -- Received						Worship Nurtures People's Faith	4.50
By Baptism - Children Under Age 16	389	380	-9	-2.31	Clear Sense of Mission		3.73
By Baptism - Adults Age 16 and Older	50	48	-2	-4.00	Excitement About the Future		3.95
By Affirmation of Faith	633	646	13	2.05	Positive Force in the Community		4.05
By Transfer	673	682	9	1.34	Ready to Try Something New		3.43
From Other Sources and Stat Adjs	105	84	-21	-20.00	Works for Social Justice/Advocacy		3.33
Baptized Members -- Total Received	1,850	1,840	-10	-0.54	Helps Deepen Relationship with God		4.19
Baptized Members -- Removed						Vitality - Congregation Strengths (Averages) *	
By Death	425	391	-34	-8.00	Building Member Relationships		4.07
By Transfer	510	473	-37	-7.25	Incorporating Newcomers		3.83
For Other Reasons and Stat Adjs	2,490	2,308	-182	-7.31	Seeking/Using Member Gifts		3.65
Baptized Members -- Total Removed	3,425	3,172	-260	-7.57	Equipping Members to Share Faith		3.24
Baptized Members Confirmed	400	280	-120	-30.00	Addressing Social Concerns		4.12
Active Participants	25,734	26,491	757	2.94	Managing Disagreements		3.64
Analysis of Membership Gains and Losses						Interacting with Local Community	3.74
Total Weekly Worship Attendance	14,546	13,699	-847	-5.82	Live Out Faith in Their Daily Lives		3.88
Avg Attendance per Cong	98	94	-4	-4.08			
PCT Bapt Mbrs Attending Worship	36.15	35.15	-1.00	-2.77			

* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

9D Southeastern Synod, ELCA

Summary of Financial Statistics	2016	2017	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	45,992,488	46,466,951	474,463	1.03	Total Receipts (/143)	324,943.71
Total Disbursements	43,960,708	45,586,347	1,625,639	3.70	Total Disburse (/146)	312,235.25
Total Indebtedness on Dec 31	36,142,080	38,408,347	2,266,267	6.27	Total Indebtedness (/72)	533,449.26
Projected Mission Support	2,165,221	2,058,264	-106,957	-4.94		
Average Total Giving / Bapt Member	1015.25	1089.99	74.74	7.36	Percent Congs With No Debt	50.68
Average Total Giving / Conf Member	1225.63	1319.08	93.45	7.62		
Detail of Financial Statistics - Receipts						
Regular Giving by Members	35,677,494	35,977,707	300,213	0.84		
Designated Giving by Members	5,169,030	6,504,733	1,335,703	25.84		
Earned Income (any source)	1,162,834	1,562,615	399,781	34.38		
Grants (any source)	790,643	659,837	-130,806	-16.54		
All Other Receipts	3,192,487	1,762,059	-1,430,428	-44.81		
Detail of Financial Statistics - Disbursements				Percent of Total Disbursements		
Current Operating Expenses	32,827,632	32,164,175	-663,457	-2.02	Current Operating Expenses	70.57
Capital Improvements	1,984,976	3,483,079	1,498,103	75.47	Capital Improvements	7.64
Payments on Debts	4,805,791	5,476,735	670,944	13.96	Payments on Debts	12.02
Mission Support	2,159,243	2,212,366	53,123	2.46	Mission Support	4.85
Other Synod Benevolence	241,813	286,555	44,742	18.50	Other Synod Benevolence	0.63
Other CWO Benevolence	65,540	72,590	7,050	10.76	Other CWO Benevolence	0.16
Benevolence - Another Country	208,543	203,930	-4,613	-2.21	Benevolence - Another Country	0.45
Benevolence - Camps	35,818	42,913	7,095	19.81	Benevolence - Camps	0.09
Benevolence - Colleges	8,532	4,065	-4,467	-52.36	Benevolence - Colleges	0.01
Benevolence - Seminaries	38,922	31,046	-7,876	-20.24	Benevolence - Seminaries	0.07
Benevolence - Social Service	270,202	296,408	26,206	9.70	Benevolence - Social Service	0.65
Benevolence - Campus Ministry	28,729	9,700	-19,029	-66.24	Benevolence - Campus Ministry	0.02
Benevolence - Other Direct Recipient	627,037	570,062	-56,975	-9.09	Benevolence - Direct Recipient	1.25
Subtotal Non-Mission Supt Benev	1,525,136	1,517,269	-7,867	-0.52	Subtotal Non-Mission Supt Benev	3.33
Other Expenses & Realized Losses	652,210	727,003	74,793	11.47	Other Expenses & Realized Losses	1.59

9D Southeastern Synod, ELCA

Congregations Reporting Ethnic Active Participants *	2017	Percent of Congregations Reporting Ethnic Active Participants	
African American/Black	89	African American/Black	60.14
African National/African-Caribbean	30	African Nat'l/African-Caribbean	20.27
American Indian/Alaska Native	9	American Indian/Alaska Native	6.08
Arab/Middle Eastern	8	Arab/Middle Eastern	5.41
Asian/Pacific Islander	42	Asian/Pacific Islander	28.38
Latino/Hispanic	50	Latino/Hispanic	33.78
Multi-racial	42	Multi-racial	28.38
White/Caucasian	126	White/Caucasian	85.14
Other	14	Other	9.46

Total Ethnic Active Participants		Percent Ethnic Active Participants	
African American/Black	868	African American/Black	3.39
African National/African-Caribbean	254	African Nat'l/African-Caribbean	0.99
American Indian/Alaska Native	18	American Indian/Alaska Native	0.07
Arab/Middle Eastern	13	Arab/Middle Eastern	0.05
Asian/Pacific Islander	228	Asian/Pacific Islander	0.89
Latino/Hispanic	349	Latino/Hispanic	1.36
Multi-racial	194	Multi-racial	0.76
White/Caucasian	23,405	White/Caucasian	91.33
Other	297	Other	1.16

* Racial/ethnic data was not collected in 2016.

9D Southeastern Synod, ELCA
 (101 Congs Filed)

C30 Educational Ministry Provided

Christian Education

Yes 99 No 1 No Resp 1
 Students..... 4,466

Vacation Bible School

Yes 55 No 45 No Resp 1
 Students..... 2,212

C33 Number of Households Giving

Giving Units..... 9,599
 No Response Provided..... 11

C34 Participated in "God's Work. Our Hands."
 Sunday, The Day of Service in September

Yes 55 No 45 No Resp 1

C36 Congregation Offers Organized
 Women's Activities or Ministries

Yes 82 No 17 No Resp 2

C37 Congregation Engaged in Advocacy for
 Migrants

Yes 9 No 89 No Resp 3

C32 Disability Assistance Provided

Building Wheelchair Access..... 93
 Braille Worship Materials..... 0
 Large Print Worship Materials... 66
 Assistive Hearing Devices..... 48
 Sign Language Interpreters..... 4
 Mental Health Ministries..... 2
 Developmental Disabilities..... 2
 No Assistance Provided..... 0
 No Response to Any..... 0

C35 Congregation Management
 Software/Service Used

ACS Technologies..... 8
 Church Windows..... 14
 Concordia Technology Solutions... 13
 Icon Systems..... 2
 Other..... 42
 No Software Used..... 19
 No Response to Any..... 6

C38 Advocacy Types Engaged

Education and Conversation..... 54
 Voter Registration Drives..... 1
 Letters to Elected Decision-Makers.. 16
 Regional/Natl Advocacy Network..... 17
 No Response to Any..... 44

C31 Languages in which Liturgies are Regularly Conducted

Amharic..... 0	English..... 100	Lakotah..... 0	Slovak..... 0
Anyuak..... 0	Finnish..... 0	Lao..... 0	Spanish..... 1
Arabic..... 0	French..... 0	Latvian..... 0	Swahili..... 0
Batak..... 0	German..... 2	Maban..... 0	Swedish..... 0
Burmese..... 0	Hmong..... 0	Mandarin..... 0	Tagalog..... 0
Cambodian..... 0	Indonesian..... 0	Norwegian..... 0	Taiwanese..... 0
Cantonese..... 0	Inupiat..... 0	Nuer..... 0	Tamil..... 0
Cherokee..... 0	Japanese..... 0	Oromo..... 0	Telugu..... 0
Creole..... 0	Kiswahili..... 1	Paiute..... 0	Thai..... 0
Danish..... 0	Korean..... 2	Portuguese..... 0	Tigrinya..... 0
Dinka..... 0		Sign..... 0	Vietnamese..... 0

9E Florida-Bahamas Synod, ELCA

Summary of Membership Statistics		2016	2017	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Congregations	180	173	-7	-3.89			
Congregations - Organized	177	172	-5	-2.82			
Congregations - Under Development	3	1	-2	-66.67			
Congregations - Filed Form A	156	159	3	1.92			
Baptized Members	52,295	49,016	-3,279	-6.27	Baptized Members (/171)		287
Confirmed Members	43,602	41,919	-1,683	-3.86	Confirmed Members (/170)		247
Analysis of Membership Gains and Losses						Vitality - Congregation Description (Averages) *	
Baptized Members -- Received						Worship Nurtures People's Faith	4.68
By Baptism - Children Under Age 16	528	430	-98	-18.56	Clear Sense of Mission		3.88
By Baptism - Adults Age 16 and Older	94	191	97	103.19	Excitement About the Future		4.08
By Affirmation of Faith	1,488	1,298	-190	-12.77	Positive Force in the Community		4.18
By Transfer	986	865	-121	-12.27	Ready to Try Something New		3.60
From Other Sources and Stat Adjs	349	253	-96	-27.51	Works for Social Justice/Advocacy		3.28
Baptized Members -- Total Received	3,445	3,037	-408	-11.84	Helps Deepen Relationship with God		4.32
Baptized Members -- Removed						Vitality - Congregation Strengths (Averages) *	
By Death	917	882	-35	-3.82	Building Member Relationships		4.06
By Transfer	615	542	-73	-11.87	Incorporating Newcomers		3.96
For Other Reasons and Stat Adjs	3,825	3,640	-185	-4.84	Seeking/Using Member Gifts		3.69
Baptized Members -- Total Removed	5,357	5,064	-305	-5.68	Equipping Members to Share Faith		3.36
Baptized Members Confirmed	304	262	-42	-13.82	Addressing Social Concerns		4.18
Active Participants	41,135	40,919	-216	-0.53	Managing Disagreements		3.77
Analysis of Membership Gains and Losses						Interacting with Local Community	3.92
Total Weekly Worship Attendance	24,647	22,755	-1,892	-7.68	Live Out Faith in Their Daily Lives		4.04
Avg Attendance per Cong	137	132	-5	-3.65			
PCT Bapt Mbrs Attending Worship	47.13	46.42	-0.71	-1.51			

* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

9E Florida-Bahamas Synod, ELCA

Summary of Financial Statistics	2016	2017	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	63,621,712	64,431,469	809,757	1.27	Total Receipts (/168)	383,520.65
Total Disbursements	62,746,114	62,997,234	251,120	0.40	Total Disburse (/172)	366,262.99
Total Indebtedness on Dec 31	41,223,933	53,756,782	12,532,849	30.40	Total Indebtedness (/83)	647,672.07
Projected Mission Support	1,988,121	2,126,417	138,296	6.96		
Average Total Giving / Bapt Member	992.57	1078.44	85.87	8.65	Percent Congs With No Debt	51.74
Average Total Giving / Conf Member	1190.46	1261.03	70.57	5.93		
Detail of Financial Statistics - Receipts						
Regular Giving by Members	43,567,452	43,407,902	-159,550	-0.37		
Designated Giving by Members	8,338,875	9,453,140	1,114,265	13.36		
Earned Income (any source)	5,845,545	5,664,395	-181,150	-3.10		
Grants (any source)	515,782	594,481	78,699	15.26		
All Other Receipts	5,354,058	5,311,551	-42,507	-0.79		
Detail of Financial Statistics - Disbursements						
Current Operating Expenses	48,771,276	48,277,752	-493,524	-1.01	Percent of Total Disbursements	
Capital Improvements	4,000,381	3,555,667	-444,714	-11.12	Current Operating Expenses	76.64
Payments on Debts	4,778,346	4,913,769	135,423	2.83	Capital Improvements	5.64
Mission Support	2,160,663	2,100,812	-59,851	-2.77	Payments on Debts	7.80
Other Synod Benevolence	344,571	488,903	144,332	41.89	Mission Support	3.33
Other CWO Benevolence	208,788	137,358	-71,430	-34.21	Other Synod Benevolence	0.78
Benevolence - Another Country	135,222	232,068	96,846	71.62	Other CWO Benevolence	0.22
Benevolence - Camps	42,366	72,220	29,854	70.47	Benevolence - Another Country	0.37
Benevolence - Colleges	3,550	3,443	-107	-3.01	Benevolence - Camps	0.11
Benevolence - Seminaries	27,255	60,477	33,222	121.89	Benevolence - Colleges	0.01
Benevolence - Social Service	334,046	313,357	-20,689	-6.19	Benevolence - Seminaries	0.10
Benevolence - Campus Ministry	3,768	5,534	1,766	46.87	Benevolence - Social Service	0.50
Benevolence - Other Direct Recipient	918,069	963,021	44,952	4.90	Benevolence - Campus Ministry	0.01
Subtotal Non-Mission Supt Benev	2,017,635	2,276,381	258,746	12.82	Benevolence - Other Direct Recipient	1.53
Other Expenses & Realized Losses	1,007,566	1,872,453	864,887	85.84	Subtotal Non-Mission Supt Benev	3.61
					Other Expenses & Realized Losses	2.97

9E Florida-Bahamas Synod, ELCA

Congregations Reporting Ethnic Active Participants *	2017	Percent of Congregations Reporting Ethnic Active Participants	
African American/Black	105	African American/Black	60.69
African National/African-Caribbean	49	African Nat'l/African-Caribbean	28.32
American Indian/Alaska Native	6	American Indian/Alaska Native	3.47
Arab/Middle Eastern	19	Arab/Middle Eastern	10.98
Asian/Pacific Islander	59	Asian/Pacific Islander	34.10
Latino/Hispanic	94	Latino/Hispanic	54.34
Multi-racial	64	Multi-racial	36.99
White/Caucasian	160	White/Caucasian	92.49
Other	15	Other	8.67
 Total Ethnic Active Participants		 Percent Ethnic Active Participants	
African American/Black	633	African American/Black	1.68
African National/African-Caribbean	309	African Nat'l/African-Caribbean	0.82
American Indian/Alaska Native	16	American Indian/Alaska Native	0.04
Arab/Middle Eastern	40	Arab/Middle Eastern	0.11
Asian/Pacific Islander	187	Asian/Pacific Islander	0.50
Latino/Hispanic	1,206	Latino/Hispanic	3.20
Multi-racial	706	Multi-racial	1.87
White/Caucasian	34,582	White/Caucasian	91.65
Other	55	Other	0.15

* Racial/ethnic data was not collected in 2016.

9E Florida-Bahamas Synod, ELCA
 (149 Congs Filed)

C30 Educational Ministry Provided

Christian Education

Yes 144 No 5 No Resp 0
 Students..... 5,160

Vacation Bible School

Yes 62 No 87 No Resp 0
 Students..... 2,904

C33 Number of Households Giving

Giving Units..... 19,209
 No Response Provided..... 9

C34 Participated in "God's Work. Our Hands." Sunday, The Day of Service in September

Yes 76 No 68 No Resp 5

C36 Congregation Offers Organized Women's Activities or Ministries

Yes 124 No 24 No Resp 1

C37 Congregation Engaged in Advocacy for Migrants

Yes 19 No 129 No Resp 1

C32 Disability Assistance Provided

Building Wheelchair Access..... 138
 Braille Worship Materials..... 3
 Large Print Worship Materials... 115
 Assistive Hearing Devices..... 83
 Sign Language Interpreters..... 4
 Mental Health Ministries..... 7
 Developmental Disabilities..... 6
 No Assistance Provided..... 2
 No Response to Any..... 1

C35 Congregation Management Software/Service Used

ACS Technologies..... 9
 Church Windows..... 41
 Concordia Technology Solutions... 16
 Icon Systems..... 12
 Other..... 62
 No Software Used..... 12
 No Response to Any..... 4

C38 Advocacy Types Engaged

Education and Conversation..... 82
 Voter Registration Drives..... 7
 Letters to Elected Decision-Makers.. 13
 Regional/Natl Advocacy Network..... 25
 No Response to Any..... 59

C31 Languages in which Liturgies are Regularly Conducted

Amharic..... 0	English..... 148	Lakotah..... 0	Slovak..... 0
Anyuak..... 0	Finnish..... 1	Lao..... 0	Spanish..... 16
Arabic..... 0	French..... 0	Latvian..... 0	Swahili..... 0
Batak..... 0	German..... 5	Maban..... 0	Swedish..... 1
Burmese..... 0	Hmong..... 0	Mandarin..... 0	Tagalog..... 0
Cambodian..... 0	Indonesian..... 0	Norwegian..... 1	Taiwanese..... 0
Cantonese..... 0	Inupiat..... 0	Nuer..... 0	Tamil..... 0
Cherokee..... 0	Japanese..... 0	Oromo..... 0	Telugu..... 0
Creole..... 1	Kiswahili..... 0	Paiute..... 0	Thai..... 0
Danish..... 0	Korean..... 0	Portuguese..... 0	Tigrinya..... 0
Dinka..... 0		Sign..... 0	Vietnamese..... 0

9F Caribbean Synod, ELCA

Summary of Membership Statistics		2016	2017	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Congregations		33	33	0	0.00		
Congregations - Organized		33	33	0	0.00		
Congregations - Under Development		0	0	0	----		
Congregations - Filed Form A		13	11	-2	-15.38		
Baptized Members		3,979	4,014	35	0.88	Baptized Members (/33)	122
Confirmed Members		2,223	2,178	-45	-2.02	Confirmed Members (/33)	66
Analysis of Membership Gains and Losses						Vitality - Congregation Description (Averages) *	
Baptized Members -- Received						Worship Nurtures People's Faith	4.10
By Baptism - Children Under Age 16		123	126	3	2.44	Clear Sense of Mission	3.30
By Baptism - Adults Age 16 and Older		16	17	1	6.25	Excitement About the Future	3.10
By Affirmation of Faith		40	46	6	15.00	Positive Force in the Community	2.90
By Transfer		28	35	7	25.00	Ready to Try Something New	3.80
From Other Sources and Stat Adjs		45	46	1	2.22	Works for Social Justice/Advocacy	3.30
Baptized Members -- Total Received		252	270	18	7.14	Helps Deepen Relationship with God	3.90
Baptized Members -- Removed						Vitality - Congregation Strengths (Averages) *	
By Death		96	76	-20	-20.83	Building Member Relationships	4.20
By Transfer		43	50	7	16.28	Incorporating Newcomers	4.00
For Other Reasons and Stat Adjs		125	120	-5	-4.00	Seeking/Using Member Gifts	3.60
Baptized Members -- Total Removed		264	246	-18	-6.69	Equipping Members to Share Faith	3.10
Baptized Members Confirmed		38	36	-2	-5.26	Addressing Social Concerns	4.10
Active Participants		1,761	1,739	-22	-1.25	Managing Disagreements	3.90
Analysis of Membership Gains and Losses						Interacting with Local Community	2.90
Total Weekly Worship Attendance		2,179	2,155	-24	-1.10	Live Out Faith in Their Daily Lives	3.40
Avg Attendance per Cong		66	65	-1	-1.52		
PCT Bapt Mbrs Attending Worship		54.76	53.69	-1.07	-1.95		

* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

9F Caribbean Synod, ELCA

Summary of Financial Statistics	2016	2017	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	2,025,784	1,972,390	-53,394	-2.64	Total Receipts (/32)	61,637.19
Total Disbursements	2,142,736	2,123,493	-19,243	-0.90	Total Disburse (/32)	66,359.16
Total Indebtedness on Dec 31	129,627	944,616	814,989	628.72	Total Indebtedness (/6)	157,436.00
Projected Mission Support	145,821	136,754	-9,067	-6.22		
Average Total Giving / Bapt Member	428.82	405.44	-23.38	-5.45	Percent Congs With No Debt	84.38
Average Total Giving / Conf Member	767.55	747.22	-20.33	-2.65		

Detail of Financial Statistics - Receipts

Regular Giving by Members	1,511,344	1,448,859	-62,485	-4.13
Designated Giving by Members	194,918	178,590	-16,328	-8.38
Earned Income (any source)	106,892	111,882	4,990	4.67
Grants (any source)	37,735	45,635	7,900	20.94
All Other Receipts	174,895	187,424	12,529	7.16

Detail of Financial Statistics - Disbursements

Current Operating Expenses	1,759,109	1,740,247	-18,862	-1.07
Capital Improvements	90,788	89,320	-1,468	-1.62
Payments on Debts	73,028	73,028	0	0.00
Mission Support	127,682	113,848	-13,834	-10.83
Other Synod Benevolence	22,337	23,825	1,488	6.66
Other CWO Benevolence	9,588	9,090	-498	-5.19
Benevolence - Another Country	7,350	6,361	-989	-13.46
Benevolence - Camps	1,552	3,396	1,844	118.81
Benevolence - Colleges	0	46	46	----
Benevolence - Seminaries	1,575	1,075	-500	-31.75
Benevolence - Social Service	6,119	6,952	833	13.61
Benevolence - Campus Ministry	0	0	0	----
Benevolence - Other Direct Recipient	15,991	2,471	-13,520	-84.55
Subtotal Non-Mission Supt Benev	64,512	53,216	-11,296	-17.51
Other Expenses & Realized Losses	21,491	47,708	26,217	121.99

Percent of Total Disbursements

Current Operating Expenses	82.19
Capital Improvements	4.22
Payments on Debts	3.45
Mission Support	5.38
Other Synod Benevolence	1.13
Other CWO Benevolence	0.43
Benevolence - Another Country	0.30
Benevolence - Camps	0.16
Benevolence - Colleges	0.00
Benevolence - Seminaries	0.05
Benevolence - Social Service	0.33
Benevolence - Campus Ministry	0.00
Benevolence - Direct Recipient	0.12
Subtotal Non-Mission Supt Benev	2.51
Other Expenses & Realized Losses	2.25

9F Caribbean Synod, ELCA

Congregations Reporting Ethnic Active Participants *	2017	Percent of Congregations Reporting Ethnic Active Participants	
African American/Black	4	African American/Black	12.12
African National/African-Caribbean	5	African Nat'l/African-Caribbean	15.15
American Indian/Alaska Native	0	American Indian/Alaska Native	0.00
Arab/Middle Eastern	0	Arab/Middle Eastern	0.00
Asian/Pacific Islander	1	Asian/Pacific Islander	3.03
Latino/Hispanic	21	Latino/Hispanic	63.64
Multi-racial	1	Multi-racial	3.03
White/Caucasian	3	White/Caucasian	9.09
Other	1	Other	3.03
Total Ethnic Active Participants		Percent Ethnic Active Participants	
African American/Black	27	African American/Black	1.66
African National/African-Caribbean	66	African Nat'l/African-Caribbean	4.07
American Indian/Alaska Native	0	American Indian/Alaska Native	0.00
Arab/Middle Eastern	0	Arab/Middle Eastern	0.00
Asian/Pacific Islander	1	Asian/Pacific Islander	0.06
Latino/Hispanic	1,359	Latino/Hispanic	83.79
Multi-racial	2	Multi-racial	0.12
White/Caucasian	163	White/Caucasian	10.05
Other	4	Other	0.25

* Racial/ethnic data was not collected in 2016.

9F Caribbean Synod, ELCA
 (9 Congs Filed)

C30 Educational Ministry Provided

Christian Education

Yes 7 No 2 No Resp 0
 Students..... 110

Vacation Bible School

Yes 3 No 5 No Resp 1
 Students..... 54

C33 Number of Households Giving

Giving Units..... 145
 No Response Provided..... 3

C34 Participated in "God's Work. Our Hands." Sunday, The Day of Service in September

Yes 5 No 4 No Resp 0

C36 Congregation Offers Organized Women's Activities or Ministries

Yes 3 No 6 No Resp 0

C37 Congregation Engaged in Advocacy for Migrants

Yes 0 No 9 No Resp 0

C32 Disability Assistance Provided

Building Wheelchair Access..... 8
 Braille Worship Materials..... 0
 Large Print Worship Materials... 5
 Assistive Hearing Devices..... 0
 Sign Language Interpreters..... 0
 Mental Health Ministries..... 0
 Developmental Disabilities..... 0
 No Assistance Provided..... 1
 No Response to Any..... 0

C35 Congregation Management Software/Service Used

ACS Technologies..... 1
 Church Windows..... 1
 Concordia Technology Solutions... 0
 Icon Systems..... 0
 Other..... 3
 No Software Used..... 3
 No Response to Any..... 1

C38 Advocacy Types Engaged

Education and Conversation..... 4
 Voter Registration Drives..... 0
 Letters to Elected Decision-Makers.. 0
 Regional/Natl Advocacy Network..... 0
 No Response to Any..... 5

C31 Languages in which Liturgies are Regularly Conducted

Amharic..... 0	English..... 4	Lakotah..... 0	Slovak..... 0
Anyuak..... 0	Finnish..... 0	Lao..... 0	Spanish..... 7
Arabic..... 0	French..... 0	Latvian..... 0	Swahili..... 0
Batak..... 0	German..... 0	Maban..... 0	Swedish..... 0
Burmese..... 0	Hmong..... 0	Mandarin..... 0	Tagalog..... 0
Cambodian..... 0	Indonesian..... 0	Norwegian..... 0	Taiwanese..... 0
Cantonese..... 0	Inupiat..... 0	Nuer..... 0	Tamil..... 0
Cherokee..... 0	Japanese..... 0	Oromo..... 0	Telugu..... 0
Creole..... 1	Kiswahili..... 0	Paiute..... 0	Thai..... 0
Danish..... 0	Korean..... 0	Portuguese..... 0	Tigrinya..... 0
Dinka..... 0		Sign..... 0	Vietnamese..... 0

ELCA Congregation Totals

Summary of Membership Statistics		2016	2017	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Congregations	9,252	9,163	-89	-0.96			
Congregations - Organized	9,122	9,039	-83	-0.91			
Congregations - Under Development	130	124	-6	-4.62			
Congregations - Filed Form A	7,016	7,078	62	0.88			
Baptized Members	3,563,842	3,458,839	-105,003	-2.95	Baptized Members (/9,031)		383
Confirmed Members	2,733,430	2,685,833	-47,597	-1.74	Confirmed Members (/9,009)		298
 						Vitality - Congregation Description (Averages) *	
Analysis of Membership Gains and Losses							
Baptized Members -- Received						Worship Nurtures People's Faith	4.46
By Baptism - Children Under Age 16	38,659	36,819	-1,840	-4.76	Clear Sense of Mission		3.81
By Baptism - Adults Age 16 and Older	3,719	3,490	-229	-6.16	Excitement About the Future		3.82
By Affirmation of Faith	33,796	34,318	522	1.54	Positive Force in the Community		4.14
By Transfer	38,160	35,432	-2,728	-7.15	Ready to Try Something New		3.52
From Other Sources and Stat Adjs	14,988	12,465	-2,523	-16.83	Works for Social Justice/Advocacy		3.22
Baptized Members -- Total Received	129,322	122,524	-6,798	-5.26	Helps Deepen Relationship with God		4.14
Baptized Members -- Removed							
By Death	38,473	38,533	60	0.16	Vitality - Congregation Strengths (Averages) *		
By Transfer	31,709	27,139	-4,570	-14.41	Building Member Relationships		3.94
For Other Reasons and Stat Adjs	156,622	150,052	-6,570	-4.19	Incorporating Newcomers		3.71
Baptized Members -- Total Removed	226,804	215,724	-11,119	-4.90	Seeking/Using Member Gifts		3.65
Baptized Members Confirmed	36,389	30,151	-6,238	-17.14	Equipping Members to Share Faith		3.27
Active Participants	2,261,946	2,077,356	-184,590	-8.16	Addressing Social Concerns		4.07
 						Managing Disagreements	3.67
Analysis of Membership Gains and Losses						Interacting with Local Community	3.98
Total Weekly Worship Attendance	935,583	899,000	-36,583	-3.91	Live Out Faith in Their Daily Lives		3.87
Avg Attendance per Cong	101	98	-3	-2.97			
PCT Bapt Mbrs Attending Worship	26.25	25.99	-0.26	-0.99			

* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

ELCA Congregation Totals

Summary of Financial Statistics		2016	2017	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Total Receipts	2,476,674,518	2,503,062,876	26,388,358	1.07	Total Receipts (/8,958)	279,422.07	
Total Disbursements	2,435,259,272	2,453,167,494	17,908,222	0.74	Total Disburse (/9,103)	269,490.00	
Total Indebtedness on Dec 31	1,265,925,736	1,228,165,017	-37,760,719	-2.98	Total Indebtedness (/2,752)	446,280.89	
Projected Mission Support	113,733,635	120,297,123	6,563,488	5.77			
Average Total Giving / Bapt Member	572.30	594.89	22.59	3.95	Percent Congs With No Debt	70.09	
Average Total Giving / Conf Member	746.16	766.10	19.94	2.67			
 Detail of Financial Statistics - Receipts							
Regular Giving by Members	1,755,274,518	1,758,668,001	3,393,483	0.19			
Designated Giving by Members	284,297,618	298,952,205	14,654,587	5.15			
Earned Income (any source)	177,968,971	203,548,155	25,579,184	14.37			
Grants (any source)	26,700,525	31,139,872	4,439,347	16.63			
All Other Receipts	232,432,886	210,754,643	-21,678,243	-9.33			
 Detail of Financial Statistics - Disbursements							
Current Operating Expenses	1,808,912,816	1,822,657,536	13,744,720	0.76	Percent of Total Disbursements		
Capital Improvements	182,012,694	183,583,740	1,571,046	0.86	Current Operating Expenses	74.32	
Payments on Debts	167,287,814	166,983,530	-304,284	-0.18	Capital Improvements	7.49	
Mission Support	97,463,395	96,587,745	-875,650	-0.90	Payments on Debts	6.81	
Other Synod Benevolence	18,222,022	20,847,654	2,625,632	14.41	Mission Support	3.94	
Other CWO Benevolence	6,004,975	7,736,438	1,731,463	28.83	Other Synod Benevolence	0.85	
Benevolence - Another Country	13,402,865	13,325,637	-77,228	-0.58	Other CWO Benevolence	0.32	
Benevolence - Camps	4,466,986	4,976,851	509,865	11.41	Benevolence - Another Country	0.54	
Benevolence - Colleges	1,060,636	1,021,831	-38,805	-3.66	Benevolence - Camps	0.20	
Benevolence - Seminaries	1,832,603	1,792,957	-39,646	-2.16	Benevolence - Colleges	0.04	
Benevolence - Social Service	16,497,354	18,899,181	2,401,827	14.56	Benevolence - Seminaries	0.07	
Benevolence - Campus Ministry	2,141,052	2,004,621	-136,431	-6.37	Benevolence - Social Service	0.77	
Benevolence - Other Direct Recipient	43,283,063	43,670,614	387,551	0.90	Benevolence - Campus Ministry	0.08	
Subtotal Non-Mission Supt Benev	106,911,556	114,275,784	7,364,228	6.89	Benevolence - Other Direct Recipient	1.78	
Other Expenses & Realized Losses	71,769,143	68,327,612	-3,441,531	-4.80	Subtotal Non-Mission Supt Benev	4.66	
					Other Expenses & Realized Losses	2.79	

ELCA Congregation Totals

Congregations Reporting Ethnic Active Participants *	2017	Percent of Congregations Reporting Ethnic Active Participants	
African American/Black	2,940	African American/Black	32.09
African National/African-Caribbean	879	African Nat'l/African-Caribbean	9.59
American Indian/Alaska Native	816	American Indian/Alaska Native	8.91
Arab/Middle Eastern	498	Arab/Middle Eastern	5.43
Asian/Pacific Islander	2,404	Asian/Pacific Islander	26.24
Latino/Hispanic	2,572	Latino/Hispanic	28.07
Multi-racial	2,435	Multi-racial	26.57
White/Caucasian	7,931	White/Caucasian	86.55
Other	459	Other	5.01

Total Ethnic Active Participants		Percent Ethnic Active Participants	
African American/Black	28,080	African American/Black	1.41
African National/African-Caribbean	7,673	African Nat'l/African-Caribbean	0.38
American Indian/Alaska Native	4,609	American Indian/Alaska Native	0.23
Arab/Middle Eastern	2,237	Arab/Middle Eastern	0.11
Asian/Pacific Islander	15,518	Asian/Pacific Islander	0.78
Latino/Hispanic	29,598	Latino/Hispanic	1.48
Multi-racial	23,993	Multi-racial	1.20
White/Caucasian	1,865,027	White/Caucasian	93.48
Other	18,281	Other	0.92

* Racial/ethnic data was not collected in 2016.

ELCA Congregation Totals
 (6,770 Congs Filed)

C30 Educational Ministry Provided

Christian Education

Yes 6,323 No 399 No Resp 48
 Students..... 319,478

Vacation Bible School

Yes 3,993 No 2,664 No Resp 113
 Students..... 201,065

C33 Number of Households Giving

Giving Units..... 808,316
 No Response Provided..... 545

C34 Participated in "God's Work. Our Hands." Sunday, The Day of Service in September

Yes 2,923 No 3,687 No Resp 160

C36 Congregation Offers Organized Women's Activities or Ministries

Yes 5,228 No 1,445 No Resp 97

C37 Congregation Engaged in Advocacy for Migrants

Yes 586 No 6,040 No Resp 144

C32 Disability Assistance Provided

Building Wheelchair Access..... 6,012
 Braille Worship Materials..... 128
 Large Print Worship Materials... 4,269
 Assistive Hearing Devices..... 3,289
 Sign Language Interpreters..... 163
 Mental Health Ministries..... 189
 Developmental Disabilities..... 315
 No Assistance Provided..... 220
 No Response to Any..... 66

C35 Congregation Management Software/Service Used

ACS Technologies..... 260
 Church Windows..... 849
 Concordia Technology Solutions... 646
 Icon Systems..... 541
 Other..... 2,948
 No Software Used..... 1,396
 No Response to Any..... 340

C38 Advocacy Types Engaged

Education and Conversation..... 3,485
 Voter Registration Drives..... 223
 Letters to Elected Decision-Makers.. 717
 Regional/Natl Advocacy Network..... 964
 No Response to Any..... 3,063

C31 Languages in which Liturgies are Regularly Conducted

Amharic..... 5	English..... 6,740	Lakotah..... 5	Slovak..... 8
Anyuak..... 1	Finnish..... 4	Lao..... 2	Spanish..... 173
Arabic..... 2	French..... 2	Latvian..... 1	Swahili..... 8
Batak..... 1	German..... 21	Maban..... 1	Swedish..... 1
Burmese..... 1	Hmong..... 4	Mandarin..... 14	Tagalog..... 2
Cambodian..... 1	Indonesian..... 2	Norwegian..... 5	Taiwanese..... 3
Cantonese..... 2	Inupiat..... 4	Nuer..... 6	Tamil..... 3
Cherokee..... 3	Japanese..... 3	Oromo..... 4	Telugu..... 1
Creole..... 3	Kiswahili..... 2	Paiute..... 1	Thai..... 4
Danish..... 3	Korean..... 11	Portuguese..... 2	Tigrinya..... 2
Dinka..... 6		Sign..... 44	Vietnamese..... 1