

1A Alaska Synod, ELCA

Summary of Membership Statistics		2015	2016	Change	Percent	Statistical Analysis	
<b>Totals -- End of Year</b>						<b>Averages per Congregation Reporting</b>	
Congregations		32	32	0	0.00		
Congregations - Organized		30	30	0	0.00		
Congregations - Under Development		2	2	0	0.00		
Congregations - Filed Form A		25	28	3	12.00		
Baptized Members		8,671	8,459	-212	-2.44	Baptized Members (/30)	282
Confirmed Members		5,918	5,739	-179	-3.02	Confirmed Members (/30)	191
 						<b>Vitality - Congregation Description</b>	
<b>Analysis of Membership Gains and Losses</b>						<b>(Averages) *</b>	
<b>Baptized Members -- Received</b>						Worship Nurtures People's Faith	4.57
By Baptism - Children Under Age 16		117	114	-3	-2.56	Clear Sense of Mission	3.79
By Baptism - Adults Age 16 and Older		19	11	-8	-42.11	Excitement About the Future	3.86
By Affirmation of Faith		68	85	17	25.00	Positive Force in the Community	4.46
By Transfer		60	81	21	35.00	Ready to Try Something New	3.96
From Other Sources and Stat Adjs		62	22	-40	-64.52	Works for Social Justice/Advocacy	3.43
Baptized Members -- Total Received		326	313	-13	-3.99	Helps Deepen Relationship with God	4.32
 						<b>Vitality - Congregation Strengths</b>	
<b>Baptized Members -- Removed</b>						<b>(Averages) *</b>	
By Death		63	62	-1	-1.59	Building Member Relationships	3.71
By Transfer		42	71	29	69.05	Incorporating Newcomers	3.64
From Other Sources and Stat Adjs		283	389	106	37.46	Seeking/Using Member Gifts	3.79
Baptized Members -- Total Removed		388	522	134	34.54	Equipping Members to Share Faith	3.30
Baptized Members Confirmed		74	69	-5	-6.76	Addressing Social Concerns	4.14
Active Participants		6,001	6,717	716	11.93	Managing Disagreements	3.71
 						Interacting with Local Community	4.36
<b>Analysis of Membership Gains and Losses</b>						Live Out Faith in Their Daily Lives	4.00
Total Weekly Worship Attendance		2,141	1,999	-142	-6.63		
Avg Sunday Attendance per Cong		69	64	-5	-7.25		
PCT Bapt Mbrs Attending Worship		24.69	23.63	-1.06	-4.29		

\* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

1A Alaska Synod, ELCA

Summary of Financial Statistics	2015	2016	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	6,610,523	6,168,049	-442,474	-6.69	Total Receipts (/31)	198,969.32
Total Disbursements	6,892,190	6,409,186	-483,004	-7.01	Total Disburse (/31)	206,747.94
Total Indebtedness on Dec 31	3,610,097	3,452,023	-158,074	-4.38	Total Indebtedness (/11)	313,820.27
Projected Mission Support	<b>Not Asked</b>	360,212	-----	-----		
Average Total Giving / Bapt Member	641.60	635.69	-5.91	-0.92	Percent Congs With No Debt	64.52
Average Total Giving / Conf Member	940.06	936.98	-3.08	-0.33		

**Detail of Financial Statistics - Receipts**

Regular Giving by Members	4,837,857	4,788,885	-48,972	-1.01
Designated Giving by Members	725,431	588,434	-136,997	-18.88
Earned Income (any source)	327,929	251,608	-76,321	-23.27
Grants (any source)	238,021	176,426	-61,595	-25.88
All Other Receipts	481,285	362,696	-118,589	-24.64

**Detail of Financial Statistics - Disbursements**

Current Operating Expenses	4,993,539	5,108,487	114,948	2.30
Capital Improvements	424,337	194,633	-229,704	-54.13
Payments on Debts	370,912	383,721	12,809	3.45
Mission Support	397,117	348,086	-49,031	-12.35
Other Synod Benevolence	93,174	75,820	-17,354	-18.63
Other CWO Benevolence	31,174	12,344	-18,830	-60.40
Benevolence - Another Country	23,481	34,568	11,087	47.22
Benevolence - Camps	2,690	8,544	5,854	217.62
Benevolence - Colleges	3,711	500	-3,211	-86.53
Benevolence - Seminaries	10,984	5,460	-5,524	-50.29
Benevolence - Social Service	40,808	70,819	30,011	73.54
Benevolence - Campus Ministry	1,000	0	-1,000	-100.00
Benevolence - Other Direct Recipient	84,669	63,773	-20,896	-24.68
Subtotal Non-Mission Supt Benev	291,691	271,828	-19,863	-6.81
Other Expenses & Realized Losses	414,594	102,431	-312,163	-75.29

**Percent of Total Disbursements**

Current Operating Expenses	79.71
Capital Improvements	3.04
Payments on Debts	5.99
Mission Support	5.43
Other Synod Benevolence	1.18
Other CWO Benevolence	0.19
Benevolence - Another Country	0.54
Benevolence - Camps	0.13
Benevolence - Colleges	0.01
Benevolence - Seminaries	0.09
Benevolence - Social Service	1.10
Benevolence - Campus Ministry	0.00
Benevolence - Direct Recipient	1.00
Subtotal Non-Mission Supt Benev	4.24
Other Expenses & Realized Losses	1.60

**Distribution of Congregations by Size**

Size of Congs	Congregations		Baptized Members		Congregations		Confirmed Members		
	Total Congs	Percent	Total Bapt Members	Percent	Total Congs	Percent	Total Conf Members	Percent	
Under Development	0	0.00		0.00	0	0.00		0.00	
Very Small	1 - 175	8	25.00	725	8.57	15	46.88	1,417	24.69
Small	176 - 350	12	37.50	2,992	35.37	11	34.38	2,711	47.24
Moderately Small	351 - 500	6	18.75	2,468	29.18	4	12.50	1,611	28.07
Medium Sized	501 - 700	4	12.50	2,274	26.88	0	0.00		0.00
Moderately Large	701 - 950	0	0.00		0.00	0	0.00		0.00
Large	951 - 1,500	0	0.00		0.00	0	0.00		0.00
Very Large	> 1,500	0	0.00		0.00	0	0.00		0.00

1A Alaska Synod, ELCA  
(29 Congs Filed)

**C30 Educational Ministry Provided**

**Christian Education**

Yes	29	No	0	Students	895
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**Vacation Bible School**

Yes	17	No	12	Students	824
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**C34 Participated in "God's Work. Our Hands." Sunday, The Day of Service in September**

Yes	14	No	15	No Resp	0
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**C37 Congregation Carrying Out a Mission Plan If Not, Developing a Mission Plan**

Yes	14	No	15	No Resp	0
Yes	8	No	7	No Resp	0

**C32 Disability Assistance Provided**

Building Wheelchair Access.....	24
Braille Worship Materials.....	0
Large Print Worship Materials...	18
Assistive Hearing Devices.....	12
Sign Language Interpreters.....	1
Special Needs Outreach/Support..	13
No Assistance Provided.....	0

**C35 Involved in an Ongoing Collaboration with Another Congregation in One or More of the Following:**

**Sharing a Pastor or Property, Worship, Education Activities, or Other Aspects of Congregational Life**

No.....	12
Yes, w/Another ELCA Congregation.	8
Yes, w/Another Christian Denom...	8
Yes, Other.....	4
No Response to Any.....	0

**C38 Capital Campaign/Feasibility Study**

Feasibility Study.....	5
Beginning of a Campaign.....	2
Middle of a Campaign.....	0
Near the End of a Campaign.....	1
No Response to Any.....	21

**C33 Assets as of December 31, 2016**

Church Real Estate.....	43,063,181
Endowment/Meml Funds...	479,317
Cash/Savings/Bonds.....	1,365,617
All Other Assets.....	21,724

**C36 Congregation Offers Organized Women's Activities or Ministries**

Yes	19	No	10	No Resp	0
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**C39 Intend to Borrow Money for Property or Facility Capital Projects in Next 5 Years**

Yes	2	No	27	No Resp	0
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**C40 Percent of Congregation's Total Receipts Received by Online Giving**

0%:	5	21-30%:	5
1-10%:	12	31-50%:	3
11-20%:	4	> 50%:	0
No Response to Any.....	0		0

**C31 Languages in which Liturgies are Regularly Conducted**

Amharic.....	0	English.....	29	Lakotah.....	0	Slovak.....	0
Anyuak.....	0	Finnish.....	0	Lao.....	0	Spanish.....	0
Arabic.....	0	French.....	0	Latvian.....	0	Swahili.....	0
Burmese.....	0	German.....	0	Maban.....	0	Swedish.....	0
Cambodian.....	0	Hmong.....	0	Mandarin.....	0	Tagalog.....	0
Cantonese.....	0	Indonesian.....	0	Navajo.....	0	Taiwanese.....	0
Cherokee.....	0	Inupiaq.....	4	Norwegian.....	0	Tamil.....	0
Creole.....	0	Japanese.....	0	Nuer.....	0	Telugu.....	0
Danish.....	0	Kiswahili.....	0	Oromo.....	0	Thai.....	0
Dinka.....	0	Korean.....	0	Portuguese.....	0	Tigrinya.....	0
				Sign.....	0	Vietnamese.....	0

1B Northwest Washington Synod, ELCA

Summary of Membership Statistics		2015	2016	Change	Percent	Statistical Analysis	
<b>Totals -- End of Year</b>						<b>Averages per Congregation Reporting</b>	
Congregations		107	113	6	5.61		
Congregations - Organized		97	96	-1	-1.03		
Congregations - Under Development		10	17	7	70.00		
Congregations - Filed Form A		79	73	-6	-7.59		
Baptized Members		35,375	34,037	-1,338	-3.78	Baptized Members (/96)	355
Confirmed Members		28,210	27,826	-384	-1.36	Confirmed Members (/96)	290
<b>Analysis of Membership Gains and Losses</b>						<b>Vitality - Congregation Description (Averages) *</b>	
<b>Baptized Members -- Received</b>						Worship Nurtures People's Faith	4.36
By Baptism - Children Under Age 16		291	299	8	2.75	Clear Sense of Mission	3.89
By Baptism - Adults Age 16 and Older		62	66	4	6.45	Excitement About the Future	4.00
By Affirmation of Faith		415	405	-10	-2.41	Positive Force in the Community	4.30
By Transfer		347	283	-64	-18.44	Ready to Try Something New	3.62
From Other Sources and Stat Adjs		76	85	9	11.84	Works for Social Justice/Advocacy	3.60
Baptized Members -- Total Received		1,191	1,138	-53	-4.45	Helps Deepen Relationship with God	4.08
<b>Baptized Members -- Removed</b>						<b>Vitality - Congregation Strengths (Averages) *</b>	
By Death		387	400	13	3.36	Building Member Relationships	3.85
By Transfer		351	278	-73	-20.80	Incorporating Newcomers	3.53
From Other Sources and Stat Adjs		3,098	2,642	-456	-14.72	Seeking/Using Member Gifts	3.59
Baptized Members -- Total Removed		3,836	3,320	-516	-13.45	Equipping Members to Share Faith	3.26
Baptized Members Confirmed		267	238	-29	-10.86	Addressing Social Concerns	4.18
Active Participants		25,820	32,992	7,172	27.78	Managing Disagreements	3.74
<b>Analysis of Membership Gains and Losses</b>						Interacting with Local Community	3.86
Total Weekly Worship Attendance		11,636	11,332	-304	-2.61	Live Out Faith in Their Daily Lives	3.75
Avg Sunday Attendance per Cong		111	107	-4	-3.60		
PCT Bapt Mbrs Attending Worship		32.89	33.29	0.40	1.22		

\* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

1B Northwest Washington Synod, ELCA

Summary of Financial Statistics	2015	2016	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	36,313,112	36,232,078	-81,034	-0.22	Total Receipts (/106)	341,812.06
Total Disbursements	42,982,513	42,726,225	-256,288	-0.60	Total Disburse (/106)	403,077.59
Total Indebtedness on Dec 31	17,044,635	16,211,566	-833,069	-4.89	Total Indebtedness (/37)	438,150.43
Projected Mission Support	<b>Not Asked</b>	1,264,282	-----	-----		
Average Total Giving / Bapt Member	892.74	901.21	8.47	0.95	Percent Congs With No Debt	66.98
Average Total Giving / Conf Member	1119.48	1102.37	-17.11	-1.53		

**Detail of Financial Statistics - Receipts**

Regular Giving by Members	26,534,108	26,263,226	-270,882	-1.02
Designated Giving by Members	5,046,558	4,411,310	-635,248	-12.59
Earned Income (any source)	2,121,395	2,272,184	150,789	7.11
Grants (any source)	374,682	569,273	194,591	51.93
All Other Receipts	2,236,369	2,716,085	479,716	21.45

**Detail of Financial Statistics - Disbursements**

Current Operating Expenses	27,567,882	27,762,346	194,464	0.71
Capital Improvements	8,311,452	7,850,300	-461,152	-5.55
Payments on Debts	1,561,883	1,727,593	165,710	10.61
Mission Support	1,241,975	1,300,932	58,957	4.75
Other Synod Benevolence	309,523	321,902	12,379	4.00
Other CWO Benevolence	141,195	140,770	-425	-0.30
Benevolence - Another Country	402,675	329,346	-73,329	-18.21
Benevolence - Camps	74,202	43,428	-30,774	-41.47
Benevolence - Colleges	25,712	23,040	-2,672	-10.39
Benevolence - Seminaries	20,039	19,369	-670	-3.34
Benevolence - Social Service	530,242	410,416	-119,826	-22.60
Benevolence - Campus Ministry	14,000	6,750	-7,250	-51.79
Benevolence - Other Direct Recipient	957,442	865,750	-91,692	-9.58
Subtotal Non-Mission Supt Benev	2,475,030	2,160,771	-314,259	-12.70
Other Expenses & Realized Losses	1,802,935	1,902,927	99,992	5.55

**Percent of Total Disbursements**

Current Operating Expenses	65.01
Capital Improvements	18.38
Payments on Debts	4.05
Mission Support	3.05
Other Synod Benevolence	0.75
Other CWO Benevolence	0.33
Benevolence - Another Country	0.77
Benevolence - Camps	0.10
Benevolence - Colleges	0.05
Benevolence - Seminaries	0.05
Benevolence - Social Service	0.96
Benevolence - Campus Ministry	0.02
Benevolence - Direct Recipient	2.03
Subtotal Non-Mission Supt Benev	5.06
Other Expenses & Realized Losses	4.46

**Distribution of Congregations by Size**

	Size of Congs	Congregations		Baptized Members		Congregations		Confirmed Members	
		Total Congs	Percent	Total Bapt Members	Percent	Total Congs	Percent	Total Conf Members	Percent
Under Development	0	0	0.00		0.00	0	0.00		0.00
Very Small	1 - 175	36	31.86	3,442	10.11	41	36.28	3,976	14.29
Small	176 - 350	29	25.66	7,538	22.15	30	26.55	7,510	26.99
Moderately Small	351 - 500	10	8.85	4,159	12.22	10	8.85	4,233	15.21
Medium Sized	501 - 700	9	7.96	5,281	15.52	7	6.19	3,815	13.71
Moderately Large	701 - 950	5	4.42	3,854	11.32	3	2.65	2,349	8.44
Large	951 - 1,500	6	5.31	8,017	23.55	5	4.42	5,943	21.36
Very Large	> 1,500	1	0.88	1,746	5.13	0	0.00		0.00

1B Northwest Washington Synod, ELCA  
 (74 Congs Filed)

**C30 Educational Ministry Provided**

**Christian Education**

Yes	66	No	8	Students	3,359
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**Vacation Bible School**

Yes	40	No	34	Students	2,258
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**C32 Disability Assistance Provided**

Building Wheelchair Access.....	69
Braille Worship Materials.....	2
Large Print Worship Materials...	48
Assistive Hearing Devices.....	42
Sign Language Interpreters.....	1
Special Needs Outreach/Support..	37
No Assistance Provided.....	4

**C33 Assets as of December 31, 2016**

Church Real Estate.....	147,765,288
Endowment/Meml Funds...	9,092,810
Cash/Savings/Bonds.....	9,076,269
All Other Assets.....	9,501,482

**C31 Languages in which Liturgies are Regularly Conducted**

Amharic.....	0	English.....	70	Lakotah.....	0	Slovak.....	0
Anyuak.....	0	Finnish.....	0	Lao.....	0	Spanish.....	5
Arabic.....	0	French.....	0	Latvian.....	0	Swahili.....	0
Burmese.....	0	German.....	0	Maban.....	0	Swedish.....	0
Cambodian.....	0	Hmong.....	0	Mandarin.....	1	Tagalog.....	0
Cantonese.....	1	Indonesian.....	0	Navajo.....	0	Taiwanese.....	0
Cherokee.....	0	Inupiaq.....	0	Norwegian.....	1	Tamil.....	0
Creole.....	0	Japanese.....	0	Nuer.....	1	Telugu.....	0
Danish.....	0	Kiswahili.....	0	Oromo.....	0	Thai.....	0
Dinka.....	0	Korean.....	2	Portuguese.....	0	Tigrinya.....	0
				Sign.....	0	Vietnamese.....	0

**C34 Participated in "God's Work. Our Hands." Sunday, The Day of Service in September**

Yes	29	No	45	No Resp	0
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**C35 Involved in an Ongoing Collaboration with Another Congregation in One or More of the Following:**

**Sharing a Pastor or Property, Worship, Education Activities, or Other Aspects of Congregational Life**

No.....	17
Yes, w/Another ELCA Congregation.	40
Yes, w/Another Christian Denom...	25
Yes, Other.....	10
No Response to Any.....	1

**C36 Congregation Offers Organized Women's Activities or Ministries**

Yes	50	No	21	No Resp	3
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**C37 Congregation Carrying Out a Mission Plan If Not, Developing a Mission Plan**

Yes	36	No	35	No Resp	3
Yes	15	No	16	No Resp	4

**C38 Capital Campaign/Feasibility Study**

Feasibility Study.....	6
Beginning of a Campaign.....	4
Middle of a Campaign.....	2
Near the End of a Campaign.....	3
No Response to Any.....	59

**C39 Intend to Borrow Money for Property or Facility Capital Projects in Next 5 Years**

Yes	6	No	65	No Resp	3
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**C40 Percent of Congregation's Total Receipts Received by Online Giving**

0%:	20	21-30%:	9
1-10%:	18	31-50%:	1
11-20%:	17	> 50%:	6
No Response to Any.....			3

1C Southwestern Washington Synod, ELCA

Summary of Membership Statistics		2015	2016	Change	Percent	Statistical Analysis	
<b>Totals -- End of Year</b>						<b>Averages per Congregation Reporting</b>	
Congregations		87	87	0	0.00		
Congregations - Organized		82	82	0	0.00		
Congregations - Under Development		5	5	0	0.00		
Congregations - Filed Form A		64	63	-1	-1.56		
Baptized Members		28,218	27,243	-975	-3.46	Baptized Members (/82)	332
Confirmed Members		22,518	22,547	29	0.13	Confirmed Members (/82)	275
<b>Analysis of Membership Gains and Losses</b>						<b>Vitality - Congregation Description (Averages) *</b>	
<b>Baptized Members -- Received</b>						Worship Nurtures People's Faith	4.51
By Baptism - Children Under Age 16		279	282	3	1.08	Clear Sense of Mission	3.89
By Baptism - Adults Age 16 and Older		54	57	3	5.56	Excitement About the Future	3.92
By Affirmation of Faith		484	496	12	2.48	Positive Force in the Community	4.27
By Transfer		261	268	7	2.68	Ready to Try Something New	3.52
From Other Sources and Stat Adjs		89	102	13	14.61	Works for Social Justice/Advocacy	3.80
Baptized Members -- Total Received		1,167	1,205	38	3.26	Helps Deepen Relationship with God	4.13
<b>Baptized Members -- Removed</b>						<b>Vitality - Congregation Strengths (Averages) *</b>	
By Death		377	382	5	1.33	Building Member Relationships	3.80
By Transfer		276	227	-49	-17.75	Incorporating Newcomers	3.52
From Other Sources and Stat Adjs		1,261	1,708	447	35.45	Seeking/Using Member Gifts	3.38
Baptized Members -- Total Removed		1,914	2,317	403	20.98	Equipping Members to Share Faith	3.00
Baptized Members Confirmed		180	168	-12	-6.67	Addressing Social Concerns	4.21
Active Participants		19,720	19,129	-591	-3.00	Managing Disagreements	3.33
<b>Analysis of Membership Gains and Losses</b>						Interacting with Local Community	3.98
Total Weekly Worship Attendance		10,307	9,804	-503	-4.88	Live Out Faith in Their Daily Lives	3.70
Avg Sunday Attendance per Cong		119	112	-7	-5.88		
PCT Bapt Mbrs Attending Worship		36.53	35.99	-0.54	-1.48		

\* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

1C Southwestern Washington Synod, ELCA

Summary of Financial Statistics	2015	2016	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	28,624,932	31,625,945	3,001,013	10.48	Total Receipts (/87)	363,516.61
Total Disbursements	27,612,289	29,199,516	1,587,227	5.75	Total Disburse (/87)	335,626.62
Total Indebtedness on Dec 31	20,784,613	21,268,648	484,035	2.33	Total Indebtedness (/46)	462,361.91
Projected Mission Support	<b>Not Asked</b>	1,498,482	-----	-----		
Average Total Giving / Bapt Member	881.81	970.74	88.93	10.08	Percent Congs With No Debt	47.13
Average Total Giving / Conf Member	1105.03	1172.92	67.89	6.14		

**Detail of Financial Statistics - Receipts**

Regular Giving by Members	20,886,152	21,279,158	393,006	1.88
Designated Giving by Members	3,996,823	5,166,732	1,169,909	29.27
Earned Income (any source)	2,103,330	2,076,964	-26,366	-1.25
Grants (any source)	208,073	238,704	30,631	14.72
All Other Receipts	1,430,554	2,864,387	1,433,833	100.23

**Detail of Financial Statistics - Disbursements**

Current Operating Expenses	21,472,103	21,549,060	76,957	0.36
Capital Improvements	1,009,109	1,290,485	281,376	27.88
Payments on Debts	2,492,789	2,604,294	111,505	4.47
Mission Support	910,142	942,867	32,725	3.60
Other Synod Benevolence	196,707	270,494	73,787	37.51
Other CWO Benevolence	75,403	319,326	243,923	323.49
Benevolence - Another Country	98,865	175,032	76,167	77.04
Benevolence - Camps	7,034	18,771	11,737	166.86
Benevolence - Colleges	21,481	25,765	4,284	19.94
Benevolence - Seminaries	39,046	40,329	1,283	3.29
Benevolence - Social Service	247,451	277,978	30,527	12.34
Benevolence - Campus Ministry	2,003	3,803	1,800	89.87
Benevolence - Other Direct Recipient	681,294	599,993	-81,301	-11.93
Subtotal Non-Mission Supt Benev	1,369,284	1,731,491	362,207	26.45
Other Expenses & Realized Losses	344,354	1,067,730	723,376	210.07

**Percent of Total Disbursements**

Current Operating Expenses	73.83
Capital Improvements	4.42
Payments on Debts	8.92
Mission Support	3.23
Other Synod Benevolence	0.93
Other CWO Benevolence	1.09
Benevolence - Another Country	0.60
Benevolence - Camps	0.06
Benevolence - Colleges	0.09
Benevolence - Seminaries	0.14
Benevolence - Social Service	0.95
Benevolence - Campus Ministry	0.01
Benevolence - Direct Recipient	2.06
Subtotal Non-Mission Supt Benev	5.93
Other Expenses & Realized Losses	3.66

**Distribution of Congregations by Size**

	Size of Congs	Congregations		Baptized Members		Congregations		Confirmed Members	
		Total Congs	Percent	Total Bapt Members	Percent	Total Congs	Percent	Total Conf Members	Percent
Under Development	0	0	0.00		0.00	0	0.00		0.00
Very Small	1 - 175	24	27.59	2,757	10.12	35	40.23	4,080	18.10
Small	176 - 350	32	36.78	7,853	28.83	27	31.03	6,620	29.36
Moderately Small	351 - 500	11	12.64	4,450	16.33	9	10.34	3,755	16.65
Medium Sized	501 - 700	5	5.75	3,152	11.57	6	6.90	3,663	16.25
Moderately Large	701 - 950	6	6.90	4,791	17.59	4	4.60	3,220	14.28
Large	951 - 1,500	4	4.60	4,240	15.56	1	1.15	1,209	5.36
Very Large	> 1,500	0	0.00		0.00	0	0.00		0.00



1C Southwestern Washington Synod, ELCA  
 (62 Congs Filed)

**C30 Educational Ministry Provided**

**Christian Education**

Yes	55	No	7	Students	2,797
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**Vacation Bible School**

Yes	39	No	23	Students	2,331
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**C32 Disability Assistance Provided**

Building Wheelchair Access.....	60
Braille Worship Materials.....	2
Large Print Worship Materials...	45
Assistive Hearing Devices.....	36
Sign Language Interpreters.....	3
Special Needs Outreach/Support..	37
No Assistance Provided.....	1

**C33 Assets as of December 31, 2016**

Church Real Estate.....	124,728,912
Endowment/Meml Funds...	5,914,400
Cash/Savings/Bonds.....	6,551,344
All Other Assets.....	10,658,805

**C31 Languages in which Liturgies are Regularly Conducted**

Amharic.....	0	English.....	61	Lakotah.....	0	Slovak.....	0
Anyuak.....	0	Finnish.....	0	Lao.....	0	Spanish.....	1
Arabic.....	0	French.....	0	Latvian.....	0	Swahili.....	0
Burmese.....	0	German.....	0	Maban.....	0	Swedish.....	0
Cambodian.....	1	Hmong.....	0	Mandarin.....	1	Tagalog.....	0
Cantonese.....	1	Indonesian.....	0	Navajo.....	0	Taiwanese.....	0
Cherokee.....	0	Inupiaq.....	0	Norwegian.....	0	Tamil.....	0
Creole.....	0	Japanese.....	0	Nuer.....	0	Telugu.....	0
Danish.....	0	Kiswahili.....	0	Oromo.....	0	Thai.....	0
Dinka.....	0	Korean.....	1	Portuguese.....	0	Tigrinya.....	0
				Sign.....	0	Vietnamese.....	0

**C34 Participated in "God's Work. Our Hands." Sunday, The Day of Service in September**

Yes	36	No	25	No Resp	1
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**C35 Involved in an Ongoing Collaboration with Another Congregation in One or More of the Following:**

**Sharing a Pastor or Property, Worship, Education Activities, or Other Aspects of Congregational Life**

No.....	22
Yes, w/Another ELCA Congregation.	21
Yes, w/Another Christian Denom...	27
Yes, Other.....	7
No Response to Any.....	0

**C36 Congregation Offers Organized Women's Activities or Ministries**

Yes	51	No	10	No Resp	1
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**C37 Congregation Carrying Out a Mission Plan If Not, Developing a Mission Plan**

Yes	30	No	31	No Resp	1
Yes	14	No	16	No Resp	1

**C38 Capital Campaign/Feasibility Study**

Feasibility Study.....	5
Beginning of a Campaign.....	5
Middle of a Campaign.....	4
Near the End of a Campaign.....	2
No Response to Any.....	46

**C39 Intend to Borrow Money for Property or Facility Capital Projects in Next 5 Years**

Yes	2	No	58	No Resp	2
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**C40 Percent of Congregation's Total Receipts Received by Online Giving**

0%:	24	21-30%:	1
1-10%:	25	31-50%:	4
11-20%:	7	> 50%:	0
No Response to Any.....	1		

1D Eastern Washington-Idaho Synod, ELCA

Summary of Membership Statistics		2015	2016	Change	Percent	Statistical Analysis	
<b>Totals -- End of Year</b>						<b>Averages per Congregation Reporting</b>	
Congregations	90	88	-2	-2.22			
Congregations - Organized	89	87	-2	-2.25			
Congregations - Under Development	1	1	0	0.00			
Congregations - Filed Form A	62	65	3	4.84			
Baptized Members	22,929	21,812	-1,117	-4.87	Baptized Members (/87)		251
Confirmed Members	18,153	17,465	-688	-3.79	Confirmed Members (/87)		201
 <b>Analysis of Membership Gains and Losses</b>						<b>Vitality - Congregation Description (Averages) *</b>	
<b>Baptized Members -- Received</b>						Worship Nurtures People's Faith	4.44
By Baptism - Children Under Age 16	200	179	-21	-10.50	Clear Sense of Mission		3.78
By Baptism - Adults Age 16 and Older	32	23	-9	-28.13	Excitement About the Future		3.78
By Affirmation of Faith	270	284	14	5.19	Positive Force in the Community		4.19
By Transfer	223	211	-12	-5.38	Ready to Try Something New		3.58
From Other Sources and Stat Adjs	93	88	-5	-5.38	Works for Social Justice/Advocacy		3.25
Baptized Members -- Total Received	818	785	-33	-4.03	Helps Deepen Relationship with God		4.02
 <b>Baptized Members -- Removed</b>						<b>Vitality - Congregation Strengths (Averages) *</b>	
By Death	266	297	31	11.65	Building Member Relationships		4.00
By Transfer	272	177	-95	-34.93	Incorporating Newcomers		3.52
From Other Sources and Stat Adjs	898	1,215	317	35.30	Seeking/Using Member Gifts		3.51
Baptized Members -- Total Removed	1,436	1,689	253	17.62	Equipping Members to Share Faith		3.17
Baptized Members Confirmed	133	140	7	5.26	Addressing Social Concerns		4.05
Active Participants	14,966	13,149	-1,817	-12.14	Managing Disagreements		3.69
 <b>Analysis of Membership Gains and Losses</b>						Interacting with Local Community	3.76
Total Weekly Worship Attendance	7,297	7,098	-199	-2.73	Live Out Faith in Their Daily Lives		3.68
Avg Sunday Attendance per Cong	81	80	-1	-1.23			
PCT Bapt Mbrs Attending Worship	31.82	32.54	0.72	2.26			

\* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

1D Eastern Washington-Idaho Synod, ELCA

Summary of Financial Statistics	2015	2016	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	16,955,545	16,883,937	-71,608	-0.42	Total Receipts (/88)	191,862.92
Total Disbursements	16,870,156	16,379,776	-490,380	-2.91	Total Disburse (/88)	186,133.82
Total Indebtedness on Dec 31	6,881,892	6,135,024	-746,868	-10.85	Total Indebtedness (/26)	235,962.46
Projected Mission Support	<b>Not Asked</b>	1,069,088	-----	-----		
Average Total Giving / Bapt Member	674.47	712.62	38.15	5.66	Percent Congs With No Debt	70.45
Average Total Giving / Conf Member	851.93	889.99	38.06	4.47		

Detail of Financial Statistics - Receipts

Regular Giving by Members	13,550,463	13,586,563	36,100	0.27
Designated Giving by Members	1,914,551	1,957,034	42,483	2.22
Earned Income (any source)	668,613	707,983	39,370	5.89
Grants (any source)	174,053	202,429	28,376	16.30
All Other Receipts	647,865	429,928	-217,937	-33.64

Detail of Financial Statistics - Disbursements

Current Operating Expenses	12,832,059	13,116,236	284,177	2.21
Capital Improvements	739,247	480,278	-258,969	-35.03
Payments on Debts	1,315,341	1,055,993	-259,348	-19.72
Mission Support	766,156	787,987	21,831	2.85
Other Synod Benevolence	97,103	102,179	5,076	5.23
Other CWO Benevolence	61,399	36,495	-24,904	-40.56
Benevolence - Another Country	80,667	73,561	-7,106	-8.81
Benevolence - Camps	54,877	59,756	4,879	8.89
Benevolence - Colleges	7,673	3,580	-4,093	-53.34
Benevolence - Seminaries	16,294	7,927	-8,367	-51.35
Benevolence - Social Service	185,597	117,583	-68,014	-36.65
Benevolence - Campus Ministry	34,688	21,506	-13,182	-38.00
Benevolence - Other Direct Recipient	323,309	273,180	-50,129	-15.50
Subtotal Non-Mission Supt Benev	861,607	695,767	-165,840	-19.25
Other Expenses & Realized Losses	344,745	232,514	-112,231	-32.55

Percent of Total Disbursements

Current Operating Expenses	80.13
Capital Improvements	2.93
Payments on Debts	6.45
Mission Support	4.81
Other Synod Benevolence	0.62
Other CWO Benevolence	0.22
Benevolence - Another Country	0.45
Benevolence - Camps	0.37
Benevolence - Colleges	0.02
Benevolence - Seminaries	0.05
Benevolence - Social Service	0.72
Benevolence - Campus Ministry	0.13
Benevolence - Direct Recipient	1.67
Subtotal Non-Mission Supt Benev	4.25
Other Expenses & Realized Losses	1.42

Distribution of Congregations by Size

Size of Congs	Congregations		Baptized Members		Congregations		Confirmed Members		
	Total Congs	Percent	Total Bapt Members	Percent	Total Congs	Percent	Total Conf Members	Percent	
Under Development	0	0.00	0	0.00	0	0.00	0	0.00	
Very Small	1 - 175	50	56.82	5,637	25.84	56	63.64	5,637	32.28
Small	176 - 350	19	21.59	4,777	21.90	17	19.32	4,104	23.50
Moderately Small	351 - 500	9	10.23	3,938	18.05	10	11.36	4,085	23.39
Medium Sized	501 - 700	4	4.55	2,366	10.85	1	1.14	688	3.94
Moderately Large	701 - 950	3	3.41	2,353	10.79	2	2.27	1,651	9.45
Large	951 - 1,500	1	1.14	1,183	5.42	1	1.14	1,300	7.44
Very Large	> 1,500	1	1.14	1,558	7.14	0	0.00	0	0.00

1D Eastern Washington-Idaho Synod, ELCA  
 (66 Congs Filed)

**C30 Educational Ministry Provided**

**Christian Education**

Yes	60	No	6	Students	2,112
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**Vacation Bible School**

Yes	41	No	25	Students	2,091
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**C32 Disability Assistance Provided**

Building Wheelchair Access.....	64
Braille Worship Materials.....	0
Large Print Worship Materials...	36
Assistive Hearing Devices.....	35
Sign Language Interpreters.....	1
Special Needs Outreach/Support..	30
No Assistance Provided.....	1

**C33 Assets as of December 31, 2016**

Church Real Estate.....	117,185,903
Endowment/Meml Funds...	5,991,445
Cash/Savings/Bonds.....	4,383,027
All Other Assets.....	4,758,512

**C31 Languages in which Liturgies are Regularly Conducted**

Amharic.....	0	English.....	66	Lakotah.....	0	Slovak.....	0
Anyuak.....	0	Finnish.....	0	Lao.....	0	Spanish.....	2
Arabic.....	0	French.....	1	Latvian.....	0	Swahili.....	0
Burmese.....	0	German.....	0	Maban.....	0	Swedish.....	0
Cambodian.....	0	Hmong.....	0	Mandarin.....	0	Tagalog.....	0
Cantonese.....	0	Indonesian.....	0	Navajo.....	0	Taiwanese.....	0
Cherokee.....	0	Inupiaq.....	0	Norwegian.....	0	Tamil.....	0
Creole.....	0	Japanese.....	0	Nuer.....	0	Telugu.....	0
Danish.....	0	Kiswahili.....	0	Oromo.....	0	Thai.....	0
Dinka.....	0	Korean.....	0	Portuguese.....	0	Tigrinya.....	0
				Sign.....	1	Vietnamese.....	0

**C34 Participated in "God's Work. Our Hands." Sunday, The Day of Service in September**

Yes	36	No	30	No Resp	0
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**C35 Involved in an Ongoing Collaboration with Another Congregation in One or More of the Following:**

**Sharing a Pastor or Property, Worship, Education Activities, or Other Aspects of Congregational Life**

No.....	28
Yes, w/Another ELCA Congregation.	24
Yes, w/Another Christian Denom...	18
Yes, Other.....	3
No Response to Any.....	0

**C36 Congregation Offers Organized Women's Activities or Ministries**

Yes	53	No	11	No Resp	2
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**C37 Congregation Carrying Out a Mission Plan If Not, Developing a Mission Plan**

Yes	32	No	34	No Resp	0
Yes	12	No	17	No Resp	5

**C38 Capital Campaign/Feasibility Study**

Feasibility Study.....	8
Beginning of a Campaign.....	5
Middle of a Campaign.....	2
Near the End of a Campaign.....	1
No Response to Any.....	50

**C39 Intend to Borrow Money for Property or Facility Capital Projects in Next 5 Years**

Yes	12	No	52	No Resp	2
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**C40 Percent of Congregation's Total Receipts Received by Online Giving**

0%:	26	21-30%:	5
1-10%:	24	31-50%:	2
11-20%:	7	> 50%:	0
No Response to Any.....	2		

1E Oregon Synod, ELCA

Summary of Membership Statistics		2015	2016	Change	Percent	Statistical Analysis	
<b>Totals -- End of Year</b>						<b>Averages per Congregation Reporting</b>	
Congregations		115	114	-1	-0.87		
Congregations - Organized		112	112	0	0.00		
Congregations - Under Development		3	2	-1	-33.33		
Congregations - Filed Form A		84	76	-8	-9.52		
Baptized Members		32,049	31,586	-463	-1.44	Baptized Members (/112)	282
Confirmed Members		25,416	24,860	-556	-2.19	Confirmed Members (/111)	224
<b>Analysis of Membership Gains and Losses</b>						<b>Vitality - Congregation Description (Averages) *</b>	
<b>Baptized Members -- Received</b>						Worship Nurtures People's Faith	4.40
By Baptism - Children Under Age 16		252	244	-8	-3.17	Clear Sense of Mission	3.91
By Baptism - Adults Age 16 and Older		56	51	-5	-8.93	Excitement About the Future	3.90
By Affirmation of Faith		424	429	5	1.18	Positive Force in the Community	4.29
By Transfer		306	249	-57	-18.63	Ready to Try Something New	3.58
From Other Sources and Stat Adjs		250	132	-118	-47.20	Works for Social Justice/Advocacy	3.70
Baptized Members -- Total Received		1,288	1,105	-183	-14.21	Helps Deepen Relationship with God	4.23
<b>Baptized Members -- Removed</b>						<b>Vitality - Congregation Strengths (Averages) *</b>	
By Death		401	381	-20	-4.99	Building Member Relationships	3.96
By Transfer		267	272	5	1.87	Incorporating Newcomers	3.68
From Other Sources and Stat Adjs		1,314	1,150	-164	-12.48	Seeking/Using Member Gifts	3.65
Baptized Members -- Total Removed		1,982	1,803	-179	-9.03	Equipping Members to Share Faith	3.06
Baptized Members Confirmed		170	189	19	11.18	Addressing Social Concerns	4.26
Active Participants		21,581	19,799	-1,782	-8.26	Managing Disagreements	3.72
<b>Analysis of Membership Gains and Losses</b>						Interacting with Local Community	4.01
Total Weekly Worship Attendance		10,800	9,897	-903	-8.36	Live Out Faith in Their Daily Lives	3.86
Avg Sunday Attendance per Cong		94	87	-7	-7.45		
PCT Bapt Mbrs Attending Worship		33.70	31.33	-2.37	-7.03		

\* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

1E Oregon Synod, ELCA

Summary of Financial Statistics	2015	2016	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	28,334,276	29,395,445	1,061,169	3.75	Total Receipts (/112)	262,459.33
Total Disbursements	28,345,010	27,289,380	-1,055,630	-3.72	Total Disburse (/112)	243,655.18
Total Indebtedness on Dec 31	17,563,842	19,349,373	1,785,531	10.17	Total Indebtedness (/40)	483,734.33
Projected Mission Support	<b>Not Asked</b>	2,121,122	-----	-----		
Average Total Giving / Bapt Member	757.87	748.48	-9.39	-1.24	Percent Congs With No Debt	65.18
Average Total Giving / Conf Member	955.66	950.99	-4.67	-0.49		

Detail of Financial Statistics - Receipts

Regular Giving by Members	20,229,407	20,379,478	150,071	0.74
Designated Giving by Members	4,059,577	3,262,150	-797,427	-19.64
Earned Income (any source)	1,112,860	1,480,855	367,995	33.07
Grants (any source)	491,547	325,785	-165,762	-33.72
All Other Receipts	2,440,885	3,947,177	1,506,292	61.71

Detail of Financial Statistics - Disbursements

Current Operating Expenses	22,057,206	21,135,441	-921,765	-4.18
Capital Improvements	1,837,004	1,650,247	-186,757	-10.17
Payments on Debts	1,934,063	1,757,506	-176,557	-9.13
Mission Support	910,631	925,254	14,623	1.61
Other Synod Benevolence	117,049	106,917	-10,132	-8.66
Other CWO Benevolence	65,597	45,066	-20,531	-31.30
Benevolence - Another Country	77,750	92,237	14,487	18.63
Benevolence - Camps	40,207	45,408	5,201	12.94
Benevolence - Colleges	18,884	9,774	-9,110	-48.24
Benevolence - Seminaries	10,684	13,596	2,912	27.26
Benevolence - Social Service	428,993	361,556	-67,437	-15.72
Benevolence - Campus Ministry	5,200	13,214	8,014	154.12
Benevolence - Other Direct Recipient	457,999	466,697	8,698	1.90
Subtotal Non-Mission Supt Benev	1,222,363	1,154,465	-67,898	-5.55
Other Expenses & Realized Losses	379,743	662,467	282,724	74.45

Percent of Total Disbursements

Current Operating Expenses	77.46
Capital Improvements	6.05
Payments on Debts	6.44
Mission Support	3.39
Other Synod Benevolence	0.39
Other CWO Benevolence	0.17
Benevolence - Another Country	0.34
Benevolence - Camps	0.17
Benevolence - Colleges	0.04
Benevolence - Seminaries	0.05
Benevolence - Social Service	1.33
Benevolence - Campus Ministry	0.05
Benevolence - Direct Recipient	1.71
Subtotal Non-Mission Supt Benev	4.23
Other Expenses & Realized Losses	2.43

Distribution of Congregations by Size

Size of Congs	Congregations		Baptized Members		Congregations		Confirmed Members		
	Total Congs	Percent	Total Bapt Members	Percent	Total Congs	Percent	Total Conf Members	Percent	
Under Development	0	0.00	0	0.00	1	0.88	0	0.00	
Very Small	1 - 175	53	46.49	4,882	15.46	62	54.39	5,063	20.37
Small	176 - 350	34	29.82	8,722	27.61	27	23.68	6,633	26.68
Moderately Small	351 - 500	4	3.51	1,637	5.18	6	5.26	2,622	10.55
Medium Sized	501 - 700	11	9.65	6,460	20.45	12	10.53	6,922	27.84
Moderately Large	701 - 950	8	7.02	6,516	20.63	3	2.63	2,304	9.27
Large	951 - 1,500	1	0.88	1,302	4.12	1	0.88	1,316	5.29
Very Large	> 1,500	1	0.88	2,067	6.54	0	0.00	0	0.00

1E Oregon Synod, ELCA  
(80 Congs Filed)

**C30 Educational Ministry Provided**

**Christian Education**

Yes	71	No	9	Students	3,028
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**Vacation Bible School**

Yes	38	No	42	Students	1,826
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**C32 Disability Assistance Provided**

Building Wheelchair Access.....	74
Braille Worship Materials.....	0
Large Print Worship Materials...	54
Assistive Hearing Devices.....	46
Sign Language Interpreters.....	3
Special Needs Outreach/Support..	35
No Assistance Provided.....	2

**C33 Assets as of December 31, 2016**

Church Real Estate.....	161,770,222
Endowment/Meml Funds...	10,371,944
Cash/Savings/Bonds.....	8,127,104
All Other Assets.....	3,663,497

**C31 Languages in which Liturgies are Regularly Conducted**

Amharic.....	0	English.....	79	Lakotah.....	0	Slovak.....	0
Anyuak.....	0	Finnish.....	0	Lao.....	0	Spanish.....	1
Arabic.....	0	French.....	0	Latvian.....	0	Swahili.....	0
Burmese.....	0	German.....	0	Maban.....	0	Swedish.....	0
Cambodian.....	0	Hmong.....	0	Mandarin.....	2	Tagalog.....	0
Cantonese.....	1	Indonesian.....	0	Navajo.....	0	Taiwanese.....	1
Cherokee.....	0	Inupiaq.....	0	Norwegian.....	0	Tamil.....	0
Creole.....	0	Japanese.....	0	Nuer.....	0	Telugu.....	0
Danish.....	0	Kiswahili.....	0	Oromo.....	0	Thai.....	0
Dinka.....	0	Korean.....	0	Portuguese.....	0	Tigrinya.....	0
				Sign.....	0	Vietnamese.....	0

**C34 Participated in "God's Work. Our Hands." Sunday, The Day of Service in September**

Yes	31	No	47	No Resp	2
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**C35 Involved in an Ongoing Collaboration with Another Congregation in One or More of the Following:**

**Sharing a Pastor or Property, Worship, Education Activities, or Other Aspects of Congregational Life**

No.....	23
Yes, w/Another ELCA Congregation.	29
Yes, w/Another Christian Denom...	41
Yes, Other.....	10
No Response to Any.....	1

**C36 Congregation Offers Organized Women's Activities or Ministries**

Yes	64	No	14	No Resp	2
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**C37 Congregation Carrying Out a Mission Plan If Not, Developing a Mission Plan**

Yes	40	No	38	No Resp	2
Yes	12	No	22	No Resp	4

**C38 Capital Campaign/Feasibility Study**

Feasibility Study.....	6
Beginning of a Campaign.....	2
Middle of a Campaign.....	9
Near the End of a Campaign.....	5
No Response to Any.....	58

**C39 Intend to Borrow Money for Property or Facility Capital Projects in Next 5 Years**

Yes	10	No	65	No Resp	5
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**C40 Percent of Congregation's Total Receipts Received by Online Giving**

0%:	32	21-30%:	4
1-10%:	29	31-50%:	5
11-20%:	8	> 50%:	0
No Response to Any.....	2		

1F Montana Synod, ELCA

Summary of Membership Statistics		2015	2016	Change	Percent	Statistical Analysis	
<b>Totals -- End of Year</b>						<b>Averages per Congregation Reporting</b>	
Congregations		127	127	0	0.00		
Congregations - Organized		126	126	0	0.00		
Congregations - Under Development		1	1	0	0.00		
Congregations - Filed Form A		91	89	-2	-2.20		
Baptized Members		35,161	34,067	-1,094	-3.11	Baptized Members (/126)	270
Confirmed Members		29,011	26,397	-2,614	-9.01	Confirmed Members (/126)	210
<b>Analysis of Membership Gains and Losses</b>						<b>Vitality - Congregation Description (Averages) *</b>	
<b>Baptized Members -- Received</b>						Worship Nurtures People's Faith	4.46
By Baptism - Children Under Age 16		360	368	8	2.22	Clear Sense of Mission	3.70
By Baptism - Adults Age 16 and Older		40	32	-8	-20.00	Excitement About the Future	3.82
By Affirmation of Faith		260	202	-58	-22.31	Positive Force in the Community	4.29
By Transfer		356	380	24	6.74	Ready to Try Something New	3.48
From Other Sources and Stat Adjs		81	96	15	18.52	Works for Social Justice/Advocacy	3.20
Baptized Members -- Total Received		1,097	1,078	-19	-1.73	Helps Deepen Relationship with God	4.08
<b>Baptized Members -- Removed</b>						<b>Vitality - Congregation Strengths (Averages) *</b>	
By Death		404	430	26	6.44	Building Member Relationships	3.97
By Transfer		178	197	19	10.67	Incorporating Newcomers	3.68
From Other Sources and Stat Adjs		1,433	1,780	347	24.21	Seeking/Using Member Gifts	3.66
Baptized Members -- Total Removed		2,015	2,407	391	19.38	Equipping Members to Share Faith	3.29
Baptized Members Confirmed		307	248	-59	-19.22	Addressing Social Concerns	3.97
Active Participants		20,736	19,241	-1,495	-7.21	Managing Disagreements	3.71
<b>Analysis of Membership Gains and Losses</b>						Interacting with Local Community	4.19
Total Weekly Worship Attendance		8,461	8,256	-205	-2.42	Live Out Faith in Their Daily Lives	3.89
Avg Sunday Attendance per Cong		66	65	-1	-1.52		
PCT Bapt Mbrs Attending Worship		24.06	24.23	0.17	0.71		

\* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)



1F Montana Synod, ELCA

Summary of Financial Statistics	2015	2016	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	19,668,019	20,531,047	863,028	4.39	Total Receipts (/127)	161,661.79
Total Disbursements	19,173,434	19,638,702	465,268	2.43	Total Disburse (/127)	154,635.45
Total Indebtedness on Dec 31	12,310,258	10,069,071	-2,241,187	-18.21	Total Indebtedness (/23)	437,785.70
Projected Mission Support	<b>Not Asked</b>	1,042,968	-----	-----		
Average Total Giving / Bapt Member	478.57	518.46	39.89	8.34	Percent Congs With No Debt	81.89
Average Total Giving / Conf Member	580.03	669.10	89.07	15.36		

**Detail of Financial Statistics - Receipts**

Regular Giving by Members	14,718,122	15,254,489	536,367	3.64
Designated Giving by Members	2,108,984	2,407,874	298,890	14.17
Earned Income (any source)	802,031	853,509	51,478	6.42
Grants (any source)	70,702	95,008	24,306	34.38
All Other Receipts	1,968,180	1,920,167	-48,013	-2.44

**Detail of Financial Statistics - Disbursements**

Current Operating Expenses	14,316,029	14,081,608	-234,421	-1.64
Capital Improvements	933,971	1,067,953	133,982	14.35
Payments on Debts	1,458,527	2,061,039	602,512	41.31
Mission Support	1,014,956	1,031,886	16,930	1.67
Other Synod Benevolence	219,776	193,553	-26,223	-11.93
Other CWO Benevolence	100,740	107,402	6,662	6.61
Benevolence - Another Country	28,540	33,280	4,740	16.61
Benevolence - Camps	98,830	86,820	-12,010	-12.15
Benevolence - Colleges	15,081	3,916	-11,165	-74.03
Benevolence - Seminaries	6,075	5,633	-442	-7.28
Benevolence - Social Service	127,408	104,154	-23,254	-18.25
Benevolence - Campus Ministry	22,973	15,481	-7,492	-32.61
Benevolence - Other Direct Recipient	412,204	366,337	-45,867	-11.13
Subtotal Non-Mission Supt Benev	1,031,627	916,576	-115,051	-11.15
Other Expenses & Realized Losses	415,814	477,830	62,016	14.91

**Percent of Total Disbursements**

Current Operating Expenses	71.71
Capital Improvements	5.44
Payments on Debts	10.50
Mission Support	5.25
Other Synod Benevolence	0.99
Other CWO Benevolence	0.55
Benevolence - Another Country	0.17
Benevolence - Camps	0.44
Benevolence - Colleges	0.02
Benevolence - Seminaries	0.03
Benevolence - Social Service	0.53
Benevolence - Campus Ministry	0.08
Benevolence - Direct Recipient	1.87
Subtotal Non-Mission Supt Benev	4.67
Other Expenses & Realized Losses	2.43

**Distribution of Congregations by Size**

	Size of Congs	Congregations		Baptized Members		Congregations		Confirmed Members	
		Total Congs	Percent	Total Bapt Members	Percent	Total Congs	Percent	Total Conf Members	Percent
Under Development	0	0	0.00		0.00	0	0.00		0.00
Very Small	1 - 175	67	52.76	5,602	16.44	76	59.84	5,234	19.83
Small	176 - 350	25	19.69	6,159	18.08	26	20.47	6,375	24.15
Moderately Small	351 - 500	10	7.87	4,042	11.86	10	7.87	4,304	16.30
Medium Sized	501 - 700	11	8.66	6,553	19.24	10	7.87	6,106	23.13
Moderately Large	701 - 950	9	7.09	7,112	20.88	2	1.57	1,586	6.01
Large	951 - 1,500	4	3.15	4,599	13.50	1	0.79	976	3.70
Very Large	> 1,500	0	0.00		0.00	1	0.79	1,816	6.88

1F Montana Synod, ELCA  
 (82 Congs Filed)

**C30 Educational Ministry Provided**  
**Christian Education**  
 Yes 77 No 5 Students 3,379  
**Vacation Bible School**  
 Yes 49 No 33 Students 2,440

**C32 Disability Assistance Provided**  
 Building Wheelchair Access..... 68  
 Braille Worship Materials..... 0  
 Large Print Worship Materials... 59  
 Assistive Hearing Devices..... 40  
 Sign Language Interpreters..... 3  
 Special Needs Outreach/Support.. 32  
 No Assistance Provided..... 1

**C33 Assets as of December 31, 2016**  
 Church Real Estate..... 109,024,688  
 Endowment/Meml Funds... 7,246,835  
 Cash/Savings/Bonds..... 6,194,828  
 All Other Assets..... 5,012,711

**C31 Languages in which Liturgies are Regularly Conducted**

Amharic..... 0	English..... 82	Lakotah..... 0	Slovak..... 0
Anyuak..... 0	Finnish..... 0	Lao..... 0	Spanish..... 0
Arabic..... 0	French..... 0	Latvian..... 0	Swahili..... 0
Burmese..... 0	German..... 0	Maban..... 0	Swedish..... 0
Cambodian..... 0	Hmong..... 0	Mandarin..... 0	Tagalog..... 0
Cantonese..... 0	Indonesian..... 0	Navajo..... 0	Taiwanese..... 0
Cherokee..... 0	Inupiaq..... 0	Norwegian..... 0	Tamil..... 0
Creole..... 0	Japanese..... 0	Nuer..... 0	Telugu..... 0
Danish..... 0	Kiswahili..... 0	Oromo..... 0	Thai..... 0
Dinka..... 0	Korean..... 0	Portuguese..... 0	Tigrinya..... 0
		Sign..... 0	Vietnamese..... 0

**C34 Participated in "God's Work. Our Hands." Sunday, The Day of Service in September**  
 Yes 34 No 47 No Resp 1

**C35 Involved in an Ongoing Collaboration with Another Congregation in One or More of the Following:**  
**Sharing a Pastor or Property, Worship, Education Activities, or Other Aspects of Congregational Life**  
 No..... 21  
 Yes, w/Another ELCA Congregation. 42  
 Yes, w/Another Christian Denom... 29  
 Yes, Other..... 5  
 No Response to Any..... 0

**C36 Congregation Offers Organized Women's Activities or Ministries**  
 Yes 66 No 15 No Resp 1

**C37 Congregation Carrying Out a Mission Plan If Not, Developing a Mission Plan**  
 Yes 37 No 42 No Resp 3  
 Yes 18 No 24 No Resp 0

**C38 Capital Campaign/Feasibility Study**  
 Feasibility Study..... 11  
 Beginning of a Campaign..... 3  
 Middle of a Campaign..... 6  
 Near the End of a Campaign..... 3  
 No Response to Any..... 59

**C39 Intend to Borrow Money for Property or Facility Capital Projects in Next 5 Years**  
 Yes 3 No 69 No Resp 10

**C40 Percent of Congregation's Total Receipts Received by Online Giving**  
 0%: 44 21-30%: 7  
 1-10%: 26 31-50%: 1  
 11-20%: 3 > 50%: 0  
 No Response to Any..... 1

2A Sierra Pacific Synod, ELCA

Summary of Membership Statistics		2015	2016	Change	Percent	Statistical Analysis	
<b>Totals -- End of Year</b>						<b>Averages per Congregation Reporting</b>	
Congregations	186	185	-1	-0.54			
Congregations - Organized	182	182	0	0.00			
Congregations - Under Development	4	3	-1	-25.00			
Congregations - Filed Form A	118	119	1	0.85			
Baptized Members	42,072	40,067	-2,005	-4.77	Baptized Members (/182)		220
Confirmed Members	32,218	30,218	-2,000	-6.21	Confirmed Members (/180)		168
<b>Analysis of Membership Gains and Losses</b>						<b>Vitality - Congregation Description (Averages) *</b>	
<b>Baptized Members -- Received</b>						Worship Nurtures People's Faith	4.61
By Baptism - Children Under Age 16	467	413	-54	-11.56	Clear Sense of Mission		3.90
By Baptism - Adults Age 16 and Older	165	164	-1	-0.61	Excitement About the Future		4.01
By Affirmation of Faith	732	776	44	6.01	Positive Force in the Community		4.25
By Transfer	425	348	-77	-18.12	Ready to Try Something New		3.67
From Other Sources and Stat Adjs	290	258	-32	-11.03	Works for Social Justice/Advocacy		3.67
Baptized Members -- Total Received	2,079	1,959	-120	-5.77	Helps Deepen Relationship with God		4.30
<b>Baptized Members -- Removed</b>						<b>Vitality - Congregation Strengths (Averages) *</b>	
By Death	569	548	-21	-3.69	Building Member Relationships		3.86
By Transfer	425	392	-33	-7.76	Incorporating Newcomers		3.69
From Other Sources and Stat Adjs	2,303	3,022	719	31.22	Seeking/Using Member Gifts		3.64
Baptized Members -- Total Removed	3,297	3,962	661	19.87	Equipping Members to Share Faith		3.10
Baptized Members Confirmed	426	408	-18	-4.23	Addressing Social Concerns		4.13
Active Participants	31,976	28,167	-3,809	-11.91	Managing Disagreements		3.65
<b>Analysis of Membership Gains and Losses</b>						Interacting with Local Community	3.97
Total Weekly Worship Attendance	15,730	14,765	-965	-6.13	Live Out Faith in Their Daily Lives		3.90
Avg Sunday Attendance per Cong	84	80	-4	-4.76			
PCT Bapt Mbrs Attending Worship	37.39	36.85	-0.54	-1.44			

\* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

**2A Sierra Pacific Synod, ELCA**

<b>Summary of Financial Statistics</b>		<b>2015</b>	<b>2016</b>	<b>Change</b>	<b>Percent</b>	<b>Statistical Analysis</b>	
<b>Totals -- End of Year</b>						<b>Averages per Congregation Reporting</b>	
Total Receipts		50,988,870	54,497,937	3,509,067	6.88	Total Receipts (/185)	294,583.44
Total Disbursements		51,640,628	51,169,064	-471,564	-0.91	Total Disburse (/185)	276,589.54
Total Indebtedness on Dec 31		20,725,514	20,788,082	62,568	0.30	Total Indebtedness (/69)	301,276.55
Projected Mission Support	<b>Not Asked</b>		2,108,780	-----	-----		
Average Total Giving / Bapt Member		942.74	1024.05	81.31	8.62	Percent Congs With No Debt	62.70
Average Total Giving / Conf Member		1231.08	1357.82	126.74	10.30		

**Detail of Financial Statistics - Receipts**

Regular Giving by Members	35,382,973	36,096,689	713,716	2.02
Designated Giving by Members	4,279,953	4,933,789	653,836	15.28
Earned Income (any source)	5,545,641	5,545,351	-290	-0.01
Grants (any source)	1,315,380	557,201	-758,179	-57.64
All Other Receipts	4,464,923	7,364,907	2,899,984	64.95

**Detail of Financial Statistics - Disbursements**

Current Operating Expenses	41,881,198	40,912,569	-968,629	-2.31
Capital Improvements	1,707,120	2,254,362	547,242	32.06
Payments on Debts	3,238,361	3,291,082	52,721	1.63
Mission Support	1,791,007	1,866,544	75,537	4.22
Other Synod Benevolence	342,683	287,986	-54,697	-15.96
Other CWO Benevolence	143,117	164,034	20,917	14.62
Benevolence - Another Country	376,121	299,368	-76,753	-20.41
Benevolence - Camps	47,889	38,561	-9,328	-19.48
Benevolence - Colleges	17,967	9,385	-8,582	-47.77
Benevolence - Seminaries	21,700	134,895	113,195	521.64
Benevolence - Social Service	388,590	383,108	-5,482	-1.41
Benevolence - Campus Ministry	52,912	51,785	-1,127	-2.13
Benevolence - Other Direct Recipient	824,538	813,674	-10,864	-1.32
Subtotal Non-Mission Supt Benev	2,215,517	2,182,796	-32,721	-1.48
Other Expenses & Realized Losses	779,003	634,008	-144,995	-18.61

**Percent of Total Disbursements**

Current Operating Expenses	80.00
Capital Improvements	4.41
Payments on Debts	6.44
Mission Support	3.65
Other Synod Benevolence	0.56
Other CWO Benevolence	0.32
Benevolence - Another Country	0.59
Benevolence - Camps	0.08
Benevolence - Colleges	0.02
Benevolence - Seminaries	0.26
Benevolence - Social Service	0.75
Benevolence - Campus Ministry	0.10
Benevolence - Direct Recipient	1.59
Subtotal Non-Mission Supt Benev	4.27
Other Expenses & Realized Losses	1.24

**Distribution of Congregations by Size**

	Size of Congs	<b>Congregations</b>		<b>Baptized Members</b>		<b>Congregations</b>		<b>Confirmed Members</b>	
		Total Congs	Percent	Total Bapt Members	Percent	Total Congs	Percent	Total Conf Members	Percent
Under Development	0	0	0.00	0	0.00	2	1.08	0	0.00
Very Small	1 - 175	108	58.38	10,652	26.59	128	69.19	11,422	37.80
Small	176 - 350	47	25.41	11,604	28.96	35	18.92	8,687	28.75
Moderately Small	351 - 500	11	5.95	4,510	11.26	9	4.86	3,895	12.89
Medium Sized	501 - 700	7	3.78	3,942	9.84	2	1.08	1,131	3.74
Moderately Large	701 - 950	6	3.24	4,795	11.97	4	2.16	3,022	10.00
Large	951 - 1,500	2	1.08	2,712	6.77	2	1.08	2,061	6.82
Very Large	> 1,500	1	0.54	1,852	4.62	0	0.00	0	0.00

2A Sierra Pacific Synod, ELCA  
 (112 Congs Filed)

**C30 Educational Ministry Provided**

**Christian Education**

Yes	102	No	10	Students	3,106
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**Vacation Bible School**

Yes	50	No	62	Students	2,480
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**C32 Disability Assistance Provided**

Building Wheelchair Access.....	105
Braille Worship Materials.....	2
Large Print Worship Materials...	76
Assistive Hearing Devices.....	61
Sign Language Interpreters.....	6
Special Needs Outreach/Support..	51
No Assistance Provided.....	2

**C33 Assets as of December 31, 2016**

Church Real Estate.....	242,642,177
Endowment/Meml Funds...	14,770,073
Cash/Savings/Bonds.....	13,585,034
All Other Assets.....	16,408,577

**C31 Languages in which Liturgies are Regularly Conducted**

Amharic.....	0	English.....	111	Lakotah.....	0	Slovak.....	0
Anyuak.....	0	Finnish.....	1	Lao.....	1	Spanish.....	5
Arabic.....	0	French.....	0	Latvian.....	0	Swahili.....	0
Burmese.....	0	German.....	0	Maban.....	0	Swedish.....	0
Cambodian.....	0	Hmong.....	0	Mandarin.....	0	Tagalog.....	0
Cantonese.....	0	Indonesian.....	0	Navajo.....	0	Taiwanese.....	0
Cherokee.....	0	Inupiaq.....	0	Norwegian.....	0	Tamil.....	0
Creole.....	0	Japanese.....	0	Nuer.....	0	Telugu.....	1
Danish.....	0	Kiswahili.....	0	Oromo.....	0	Thai.....	0
Dinka.....	0	Korean.....	1	Portuguese.....	0	Tigrinya.....	0
				Sign.....	1	Vietnamese.....	0

**C34 Participated in "God's Work. Our Hands." Sunday, The Day of Service in September**

Yes	62	No	47	No Resp	3
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**C35 Involved in an Ongoing Collaboration with Another Congregation in One or More of the Following:**

**Sharing a Pastor or Property, Worship, Education Activities, or Other Aspects of Congregational Life**

No.....	43
Yes, w/Another ELCA Congregation.	32
Yes, w/Another Christian Denom...	29
Yes, Other.....	19
No Response to Any.....	4

**C36 Congregation Offers Organized Women's Activities or Ministries**

Yes	83	No	25	No Resp	4
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**C37 Congregation Carrying Out a Mission Plan If Not, Developing a Mission Plan**

Yes	64	No	42	No Resp	6
Yes	19	No	23	No Resp	0

**C38 Capital Campaign/Feasibility Study**

Feasibility Study.....	8
Beginning of a Campaign.....	6
Middle of a Campaign.....	5
Near the End of a Campaign.....	5
No Response to Any.....	88

**C39 Intend to Borrow Money for Property or Facility Capital Projects in Next 5 Years**

Yes	16	No	91	No Resp	5
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**C40 Percent of Congregation's Total Receipts Received by Online Giving**

0%:	51	21-30%:	7
1-10%:	25	31-50%:	5
11-20%:	15	> 50%:	3
No Response to Any.....	6		

2B Southwest California Synod, ELCA

Summary of Membership Statistics	2015	2016	Change	Percent	Statistical Analysis
<b>Totals -- End of Year</b>					<b>Averages per Congregation Reporting</b>
Congregations	121	119	-2	-1.65	
Congregations - Organized	114	112	-2	-1.75	
Congregations - Under Development	7	7	0	0.00	
Congregations - Filed Form A	80	78	-2	-2.50	
Baptized Members	28,747	26,868	-1,879	-6.54	Baptized Members (/112) 240
Confirmed Members	22,367	20,820	-1,547	-6.92	Confirmed Members (/112) 186
 <b>Analysis of Membership Gains and Losses</b>					<b>Vitality - Congregation Description (Averages) *</b>
<b>Baptized Members -- Received</b>					Worship Nurtures People's Faith 4.55
By Baptism - Children Under Age 16	323	322	-1	-0.31	Clear Sense of Mission 3.84
By Baptism - Adults Age 16 and Older	126	123	-3	-2.38	Excitement About the Future 3.97
By Affirmation of Faith	527	350	-177	-33.59	Positive Force in the Community 4.24
By Transfer	174	177	3	1.72	Ready to Try Something New 3.74
From Other Sources and Stat Adjs	102	54	-48	-47.06	Works for Social Justice/Advocacy 3.80
Baptized Members -- Total Received	1,252	1,026	-226	-18.05	Helps Deepen Relationship with God 4.31
 <b>Baptized Members -- Removed</b>					<b>Vitality - Congregation Strengths (Averages) *</b>
By Death	297	315	18	6.06	Building Member Relationships 4.09
By Transfer	277	189	-88	-31.77	Incorporating Newcomers 3.74
From Other Sources and Stat Adjs	1,793	3,251	1,458	81.32	Seeking/Using Member Gifts 3.79
Baptized Members -- Total Removed	2,367	3,755	1,388	57.88	Equipping Members to Share Faith 3.22
Baptized Members Confirmed	674	191	-483	-71.66	Addressing Social Concerns 4.19
Active Participants	20,830	20,113	-717	-3.44	Managing Disagreements 3.95
 <b>Analysis of Membership Gains and Losses</b>					Interacting with Local Community 3.90
Total Weekly Worship Attendance	10,258	9,795	-463	-4.51	Live Out Faith in Their Daily Lives 4.00
Avg Sunday Attendance per Cong	86	85	-1	-1.16	
PCT Bapt Mbrs Attending Worship	35.68	36.46	0.78	2.19	

\* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

2B Southwest California Synod, ELCA

Summary of Financial Statistics	2015	2016	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	45,923,573	46,982,855	1,059,282	2.31	Total Receipts (/114)	412,130.31
Total Disbursements	47,226,524	44,840,341	-2,386,183	-5.05	Total Disburse (/114)	393,336.32
Total Indebtedness on Dec 31	16,030,371	15,800,987	-229,384	-1.43	Total Indebtedness (/41)	385,389.93
Projected Mission Support	<b>Not Asked</b>	1,001,662	-----	-----		
Average Total Giving / Bapt Member	770.81	804.73	33.92	4.40	Percent Congs With No Debt	64.91
Average Total Giving / Conf Member	990.68	1038.49	47.81	4.83		

Detail of Financial Statistics - Receipts

Regular Giving by Members	19,320,314	18,919,083	-401,231	-2.08
Designated Giving by Members	2,838,263	2,702,367	-135,896	-4.79
Earned Income (any source)	16,356,364	17,337,917	981,553	6.00
Grants (any source)	350,939	254,939	-96,000	-27.36
All Other Receipts	7,057,693	7,768,549	710,856	10.07

Detail of Financial Statistics - Disbursements

Current Operating Expenses	41,209,808	38,353,297	-2,856,511	-6.93
Capital Improvements	1,517,267	2,059,542	542,275	35.74
Payments on Debts	1,411,449	1,433,496	22,047	1.56
Mission Support	1,087,162	1,115,177	28,015	2.58
Other Synod Benevolence	379,383	369,643	-9,740	-2.57
Other CWO Benevolence	52,425	41,038	-11,387	-21.72
Benevolence - Another Country	111,681	84,846	-26,835	-24.03
Benevolence - Camps	32,008	43,429	11,421	35.68
Benevolence - Colleges	60,970	59,649	-1,321	-2.17
Benevolence - Seminaries	5,731	15,322	9,591	167.35
Benevolence - Social Service	155,823	150,033	-5,790	-3.72
Benevolence - Campus Ministry	6,301	5,644	-657	-10.43
Benevolence - Other Direct Recipient	370,085	384,282	14,197	3.84
Subtotal Non-Mission Supt Benev	1,174,407	1,153,886	-20,521	-1.75
Other Expenses & Realized Losses	738,421	637,933	-100,488	-13.61

Percent of Total Disbursements

Current Operating Expenses	85.70
Capital Improvements	4.60
Payments on Debts	3.20
Mission Support	2.49
Other Synod Benevolence	0.83
Other CWO Benevolence	0.09
Benevolence - Another Country	0.19
Benevolence - Camps	0.10
Benevolence - Colleges	0.13
Benevolence - Seminaries	0.03
Benevolence - Social Service	0.34
Benevolence - Campus Ministry	0.01
Benevolence - Direct Recipient	0.86
Subtotal Non-Mission Supt Benev	2.58
Other Expenses & Realized Losses	1.43

Distribution of Congregations by Size

Size of Congs	Congregations		Baptized Members		Congregations		Confirmed Members		
	Total Congs	Percent	Total Bapt Members	Percent	Total Congs	Percent	Total Conf Members	Percent	
Under Development	0	0.00	0	0.00	0	0.00	0	0.00	
Very Small	1 - 175	62	52.10	5,782	21.52	70	58.82	5,675	27.26
Small	176 - 350	27	22.69	6,659	24.78	25	21.01	6,146	29.52
Moderately Small	351 - 500	12	10.08	5,283	19.66	11	9.24	4,427	21.26
Medium Sized	501 - 700	4	3.36	2,385	8.88	4	3.36	2,528	12.14
Moderately Large	701 - 950	6	5.04	5,073	18.88	1	0.84	750	3.60
Large	951 - 1,500	0	0.00	0	0.00	1	0.84	1,294	6.22
Very Large	> 1,500	1	0.84	1,686	6.28	0	0.00	0	0.00

2B Southwest California Synod, ELCA  
 (71 Congs Filed)

**C30 Educational Ministry Provided**

**Christian Education**

Yes	64	No	7	Students	2,432
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**Vacation Bible School**

Yes	30	No	41	Students	1,653
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**C32 Disability Assistance Provided**

Building Wheelchair Access.....	65
Braille Worship Materials.....	4
Large Print Worship Materials...	42
Assistive Hearing Devices.....	26
Sign Language Interpreters.....	3
Special Needs Outreach/Support..	28
No Assistance Provided.....	2

**C33 Assets as of December 31, 2016**

Church Real Estate.....	183,380,222
Endowment/Meml Funds...	9,785,982
Cash/Savings/Bonds.....	8,495,188
All Other Assets.....	6,074,869

**C31 Languages in which Liturgies are Regularly Conducted**

Amharic.....	0	English.....	71	Lakotah.....	0	Slovak.....	0
Anyuak.....	0	Finnish.....	1	Lao.....	0	Spanish.....	12
Arabic.....	0	French.....	0	Latvian.....	0	Swahili.....	0
Burmese.....	0	German.....	0	Maban.....	0	Swedish.....	0
Cambodian.....	0	Hmong.....	0	Mandarin.....	0	Tagalog.....	2
Cantonese.....	0	Indonesian.....	0	Navajo.....	0	Taiwanese.....	0
Cherokee.....	0	Inupiaq.....	0	Norwegian.....	0	Tamil.....	0
Creole.....	0	Japanese.....	2	Nuer.....	0	Telugu.....	0
Danish.....	0	Kiswahili.....	0	Oromo.....	0	Thai.....	0
Dinka.....	0	Korean.....	1	Portuguese.....	0	Tigrinya.....	0
				Sign.....	1	Vietnamese.....	0

**C34 Participated in "God's Work. Our Hands." Sunday, The Day of Service in September**

Yes	36	No	31	No Resp	4
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**C35 Involved in an Ongoing Collaboration with Another Congregation in One or More of the Following:**

**Sharing a Pastor or Property, Worship, Education Activities, or Other Aspects of Congregational Life**

No.....	21
Yes, w/Another ELCA Congregation.	26
Yes, w/Another Christian Denom...	23
Yes, Other.....	13
No Response to Any.....	5

**C36 Congregation Offers Organized Women's Activities or Ministries**

Yes	46	No	19	No Resp	6
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**C37 Congregation Carrying Out a Mission Plan If Not, Developing a Mission Plan**

Yes	36	No	30	No Resp	5
Yes	13	No	15	No Resp	2

**C38 Capital Campaign/Feasibility Study**

Feasibility Study.....	10
Beginning of a Campaign.....	5
Middle of a Campaign.....	2
Near the End of a Campaign.....	1
No Response to Any.....	53

**C39 Intend to Borrow Money for Property or Facility Capital Projects in Next 5 Years**

Yes	5	No	60	No Resp	6
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**C40 Percent of Congregation's Total Receipts Received by Online Giving**

0%:	34	21-30%:	4
1-10%:	18	31-50%:	3
11-20%:	7	> 50%:	1
No Response to Any.....	4		



2C Pacifica Synod, ELCA

Summary of Membership Statistics		2015	2016	Change	Percent	Statistical Analysis	
<b>Totals -- End of Year</b>						<b>Averages per Congregation Reporting</b>	
Congregations		113	111	-2	-1.77		
Congregations - Organized		109	107	-2	-1.83		
Congregations - Under Development		4	4	0	0.00		
Congregations - Filed Form A		82	83	1	1.22		
Baptized Members		29,954	29,003	-951	-3.17	Baptized Members (/106)	274
Confirmed Members		23,775	23,653	-122	-0.51	Confirmed Members (/106)	223
<b>Analysis of Membership Gains and Losses</b>						<b>Vitality - Congregation Description (Averages) *</b>	
<b>Baptized Members -- Received</b>						Worship Nurtures People's Faith	4.48
By Baptism - Children Under Age 16		357	335	-22	-6.16	Clear Sense of Mission	3.81
By Baptism - Adults Age 16 and Older		68	57	-11	-16.18	Excitement About the Future	3.98
By Affirmation of Faith		617	438	-179	-29.01	Positive Force in the Community	4.08
By Transfer		366	322	-44	-12.02	Ready to Try Something New	3.69
From Other Sources and Stat Adjs		134	110	-24	-17.91	Works for Social Justice/Advocacy	3.33
Baptized Members -- Total Received		1,542	1,262	-280	-18.16	Helps Deepen Relationship with God	4.17
<b>Baptized Members -- Removed</b>						<b>Vitality - Congregation Strengths (Averages) *</b>	
By Death		389	346	-43	-11.05	Building Member Relationships	3.97
By Transfer		458	258	-200	-43.67	Incorporating Newcomers	3.63
From Other Sources and Stat Adjs		2,111	1,325	-786	-37.23	Seeking/Using Member Gifts	3.56
Baptized Members -- Total Removed		2,958	1,929	-1,029	-34.78	Equipping Members to Share Faith	3.22
Baptized Members Confirmed		229	430	201	87.77	Addressing Social Concerns	3.91
Active Participants		21,891	19,287	-2,604	-11.90	Managing Disagreements	3.55
<b>Analysis of Membership Gains and Losses</b>						Interacting with Local Community	3.74
Total Weekly Worship Attendance		12,051	11,522	-529	-4.39	Live Out Faith in Their Daily Lives	3.87
Avg Sunday Attendance per Cong		106	104	-2	-1.89		
PCT Bapt Mbrs Attending Worship		40.23	39.73	-0.50	-1.24		

\* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

2C Pacifica Synod, ELCA

Summary of Financial Statistics	2015	2016	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	45,878,219	44,020,220	-1,857,999	-4.05	Total Receipts (/110)	400,183.82
Total Disbursements	45,646,599	44,476,688	-1,169,911	-2.56	Total Disburse (/109)	408,043.01
Total Indebtedness on Dec 31	22,397,488	30,315,608	7,918,120	35.35	Total Indebtedness (/49)	618,685.88
Projected Mission Support	<b>Not Asked</b>	1,645,104	-----	-----		
Average Total Giving / Bapt Member	980.08	1011.40	31.32	3.20	Percent Congs With No Debt	55.96
Average Total Giving / Conf Member	1234.80	1240.16	5.36	0.43		

**Detail of Financial Statistics - Receipts**

Regular Giving by Members	24,549,905	23,780,918	-768,987	-3.13
Designated Giving by Members	4,807,384	5,552,699	745,315	15.50
Earned Income (any source)	5,434,384	5,489,388	55,004	1.01
Grants (any source)	279,071	277,258	-1,813	-0.65
All Other Receipts	10,807,475	8,919,957	-1,887,518	-17.46

**Detail of Financial Statistics - Disbursements**

Current Operating Expenses	31,845,614	31,463,698	-381,916	-1.20
Capital Improvements	5,482,131	6,882,058	1,399,927	25.54
Payments on Debts	4,886,563	2,514,546	-2,372,017	-48.54
Mission Support	1,335,566	1,332,096	-3,470	-0.26
Other Synod Benevolence	226,118	233,082	6,964	3.08
Other CWO Benevolence	73,625	61,945	-11,680	-15.86
Benevolence - Another Country	326,074	193,166	-132,908	-40.76
Benevolence - Camps	17,452	36,117	18,665	106.95
Benevolence - Colleges	21,995	25,013	3,018	13.72
Benevolence - Seminaries	11,416	25,712	14,296	125.23
Benevolence - Social Service	274,086	175,891	-98,195	-35.83
Benevolence - Campus Ministry	17,374	33,476	16,102	92.68
Benevolence - Other Direct Recipient	427,755	457,587	29,832	6.97
Subtotal Non-Mission Supt Benev	1,395,895	1,241,989	-153,906	-11.03
Other Expenses & Realized Losses	682,166	1,023,637	341,471	50.06

**Percent of Total Disbursements**

Current Operating Expenses	70.77
Capital Improvements	15.48
Payments on Debts	5.66
Mission Support	3.00
Other Synod Benevolence	0.52
Other CWO Benevolence	0.14
Benevolence - Another Country	0.43
Benevolence - Camps	0.08
Benevolence - Colleges	0.06
Benevolence - Seminaries	0.06
Benevolence - Social Service	0.40
Benevolence - Campus Ministry	0.08
Benevolence - Direct Recipient	1.03
Subtotal Non-Mission Supt Benev	2.79
Other Expenses & Realized Losses	2.30

**Distribution of Congregations by Size**

	Size of Congs	Congregations		Baptized Members		Congregations		Confirmed Members	
		Total Congs	Percent	Total Bapt Members	Percent	Total Congs	Percent	Total Conf Members	Percent
Under Development	0	0	0.00		0.00	0	0.00		0.00
Very Small	1 - 175	46	41.44	3,871	13.35	52	46.85	3,800	16.07
Small	176 - 350	35	31.53	9,290	32.03	34	30.63	8,500	35.94
Moderately Small	351 - 500	8	7.21	3,258	11.23	11	9.91	4,656	19.68
Medium Sized	501 - 700	11	9.91	6,401	22.07	5	4.50	2,858	12.08
Moderately Large	701 - 950	2	1.80	1,626	5.61	3	2.70	2,584	10.92
Large	951 - 1,500	4	3.60	4,557	15.71	1	0.90	1,255	5.31
Very Large	> 1,500	0	0.00		0.00	0	0.00		0.00

**2C Pacifica Synod, ELCA**  
 (82 Congs Filed)

**C30 Educational Ministry Provided**

**Christian Education**

Yes	74	No	8	Students	4,679
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**Vacation Bible School**

Yes	35	No	47	Students	2,132
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**C32 Disability Assistance Provided**

Building Wheelchair Access.....	82
Braille Worship Materials.....	2
Large Print Worship Materials...	49
Assistive Hearing Devices.....	47
Sign Language Interpreters.....	1
Special Needs Outreach/Support..	40
No Assistance Provided.....	0

**C33 Assets as of December 31, 2016**

Church Real Estate.....	196,993,655
Endowment/Meml Funds...	13,111,199
Cash/Savings/Bonds.....	9,690,334
All Other Assets.....	23,535,620

**C31 Languages in which Liturgies are Regularly Conducted**

Amharic.....	0	English.....	81
Anyuak.....	0	Finnish.....	0
Arabic.....	0	French.....	0
Burmese.....	0	German.....	2
Cambodian.....	0	Hmong.....	0
Cantonese.....	0	Indonesian.....	0
Cherokee.....	0	Inupiaq.....	0
Creole.....	0	Japanese.....	1
Danish.....	1	Kiswahili.....	0
Dinka.....	0	Korean.....	1

**C34 Participated in "God's Work. Our Hands." Sunday, The Day of Service in September**

Yes	60	No	21	No Resp	1
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**C35 Involved in an Ongoing Collaboration with Another Congregation in One or More of the Following:**

**Sharing a Pastor or Property, Worship, Education Activities, or Other Aspects of Congregational Life**

No.....	32
Yes, w/Another ELCA Congregation.	24
Yes, w/Another Christian Denom...	28
Yes, Other.....	9
No Response to Any.....	1

**C36 Congregation Offers Organized Women's Activities or Ministries**

Yes	62	No	19	No Resp	1
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**C37 Congregation Carrying Out a Mission Plan If Not, Developing a Mission Plan**

Yes	47	No	34	No Resp	1
Yes	16	No	16	No Resp	2

**C38 Capital Campaign/Feasibility Study**

Feasibility Study.....	6
Beginning of a Campaign.....	7
Middle of a Campaign.....	5
Near the End of a Campaign.....	5
No Response to Any.....	59

**C39 Intend to Borrow Money for Property or Facility Capital Projects in Next 5 Years**

Yes	13	No	67	No Resp	2
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**C40 Percent of Congregation's Total Receipts Received by Online Giving**

0%:	29	21-30%:	9
1-10%:	30	31-50%:	2
11-20%:	10	> 50%:	2
No Response to Any.....	0		

Lakotah.....	0	Slovak.....	0
Lao.....	0	Spanish.....	3
Latvian.....	0	Swahili.....	0
Maban.....	0	Swedish.....	0
Mandarin.....	1	Tagalog.....	0
Navajo.....	0	Taiwanese.....	0
Norwegian.....	0	Tamil.....	0
Nuer.....	0	Telugu.....	0
Oromo.....	0	Thai.....	1
Portuguese.....	0	Tigrinya .....	0
Sign.....	1	Vietnamese.....	0

2D Grand Canyon Synod, ELCA

Summary of Membership Statistics	2015	2016	Change	Percent	Statistical Analysis
<b>Totals -- End of Year</b>					<b>Averages per Congregation Reporting</b>
Congregations	90	89	-1	-1.11	
Congregations - Organized	90	89	-1	-1.11	
Congregations - Under Development	0	0	0	----	
Congregations - Filed Form A	79	73	-6	-7.59	
Baptized Members	44,632	44,554	-78	-0.17	Baptized Members (/89) 501
Confirmed Members	36,375	35,725	-650	-1.79	Confirmed Members (/89) 401
 <b>Analysis of Membership Gains and Losses</b>					<b>Vitality - Congregation Description (Averages) *</b>
<b>Baptized Members -- Received</b>					Worship Nurtures People's Faith 4.64
By Baptism - Children Under Age 16	611	612	1	0.16	Clear Sense of Mission 4.19
By Baptism - Adults Age 16 and Older	120	86	-34	-28.33	Excitement About the Future 4.14
By Affirmation of Faith	1,296	1,013	-283	-21.84	Positive Force in the Community 4.26
By Transfer	589	505	-84	-14.26	Ready to Try Something New 3.89
From Other Sources and Stat Adjs	472	475	3	0.64	Works for Social Justice/Advocacy 3.46
Baptized Members -- Total Received	3,088	2,691	-397	-12.86	Helps Deepen Relationship with God 4.42
 <b>Baptized Members -- Removed</b>					<b>Vitality - Congregation Strengths (Averages) *</b>
By Death	645	592	-53	-8.22	Building Member Relationships 4.07
By Transfer	526	509	-17	-3.23	Incorporating Newcomers 3.92
From Other Sources and Stat Adjs	3,339	1,823	-1,516	-45.40	Seeking/Using Member Gifts 3.74
Baptized Members -- Total Removed	4,510	2,924	-1,586	-35.17	Equipping Members to Share Faith 3.46
Baptized Members Confirmed	328	295	-33	-10.06	Addressing Social Concerns 4.28
Active Participants	47,809	110,852	63,043	131.86	Managing Disagreements 3.81
 <b>Analysis of Membership Gains and Losses</b>					Interacting with Local Community 3.95
Total Weekly Worship Attendance	22,379	21,874	-505	-2.26	Live Out Faith in Their Daily Lives 4.07
Avg Sunday Attendance per Cong	251	245	-6	-2.39	
PCT Bapt Mbrs Attending Worship	50.14	49.10	-1.04	-2.07	

\* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

2D Grand Canyon Synod, ELCA

Summary of Financial Statistics	2015	2016	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	49,269,306	50,736,793	1,467,487	2.98	Total Receipts (/89)	570,076.33
Total Disbursements	49,478,853	52,069,592	2,590,739	5.24	Total Disburse (/89)	585,051.60
Total Indebtedness on Dec 31	55,298,464	58,973,104	3,674,640	6.65	Total Indebtedness (/63)	936,081.02
Projected Mission Support	<b>Not Asked</b>	1,903,581	-----	-----		
Average Total Giving / Bapt Member	921.34	955.28	33.94	3.68	Percent Congs With No Debt	29.21
Average Total Giving / Conf Member	1130.49	1191.37	60.88	5.39		

**Detail of Financial Statistics - Receipts**

Regular Giving by Members	34,680,519	37,310,473	2,629,954	7.58
Designated Giving by Members	6,440,923	5,251,051	-1,189,872	-18.47
Earned Income (any source)	4,123,065	2,438,226	-1,684,839	-40.86
Grants (any source)	642,431	365,406	-277,025	-43.12
All Other Receipts	3,382,368	5,371,637	1,989,269	58.81

**Detail of Financial Statistics - Disbursements**

Current Operating Expenses	34,870,545	33,376,300	-1,494,245	-4.29
Capital Improvements	4,562,753	6,786,755	2,224,002	48.74
Payments on Debts	5,154,989	5,498,606	343,617	6.67
Mission Support	1,856,971	1,866,680	9,709	0.52
Other Synod Benevolence	333,394	366,890	33,496	10.05
Other CWO Benevolence	209,069	124,853	-84,216	-40.28
Benevolence - Another Country	234,747	278,726	43,979	18.73
Benevolence - Camps	42,411	14,273	-28,138	-66.35
Benevolence - Colleges	12,088	4,655	-7,433	-61.49
Benevolence - Seminaries	88,047	65,175	-22,872	-25.98
Benevolence - Social Service	264,688	155,082	-109,606	-41.41
Benevolence - Campus Ministry	46,330	27,797	-18,533	-40.00
Benevolence - Other Direct Recipient	1,105,572	798,097	-307,475	-27.81
Subtotal Non-Mission Supt Benev	2,336,346	1,835,548	-500,798	-21.44
Other Expenses & Realized Losses	697,249	2,705,703	2,008,454	288.05

**Percent of Total Disbursements**

Current Operating Expenses	64.10
Capital Improvements	13.03
Payments on Debts	10.56
Mission Support	3.58
Other Synod Benevolence	0.70
Other CWO Benevolence	0.24
Benevolence - Another Country	0.54
Benevolence - Camps	0.03
Benevolence - Colleges	0.01
Benevolence - Seminaries	0.13
Benevolence - Social Service	0.30
Benevolence - Campus Ministry	0.05
Benevolence - Direct Recipient	1.53
Subtotal Non-Mission Supt Benev	3.53
Other Expenses & Realized Losses	5.20

**Distribution of Congregations by Size**

	Size of Congs	Congregations		Baptized Members		Congregations		Confirmed Members	
		Total Congs	Percent	Total Bapt Members	Percent	Total Congs	Percent	Total Conf Members	Percent
Under Development	0	0	0.00		0.00	0	0.00		0.00
Very Small	1 - 175	24	26.97	2,572	5.77	32	35.96	3,241	9.07
Small	176 - 350	23	25.84	5,615	12.60	25	28.09	6,425	17.98
Moderately Small	351 - 500	10	11.24	3,896	8.74	10	11.24	4,169	11.67
Medium Sized	501 - 700	16	17.98	9,560	21.46	8	8.99	4,601	12.88
Moderately Large	701 - 950	6	6.74	5,183	11.63	7	7.87	5,909	16.54
Large	951 - 1,500	7	7.87	8,776	19.70	4	4.49	4,825	13.51
Very Large	> 1,500	3	3.37	8,952	20.09	3	3.37	6,555	18.35

2D Grand Canyon Synod, ELCA  
(73 Congs Filed)

**C30 Educational Ministry Provided**

**Christian Education**

Yes	69	No	4	Students	4,856
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**Vacation Bible School**

Yes	40	No	33	Students	2,877
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**C34 Participated in "God's Work. Our Hands." Sunday, The Day of Service in September**

Yes	26	No	45	No Resp	2
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**C37 Congregation Carrying Out a Mission Plan If Not, Developing a Mission Plan**

Yes	53	No	17	No Resp	3
Yes	9	No	7	No Resp	1

**C32 Disability Assistance Provided**

Building Wheelchair Access.....	70
Braille Worship Materials.....	1
Large Print Worship Materials...	52
Assistive Hearing Devices.....	46
Sign Language Interpreters.....	4
Special Needs Outreach/Support..	45
No Assistance Provided.....	1

**C35 Involved in an Ongoing Collaboration with Another Congregation in One or More of the Following:**

**Sharing a Pastor or Property, Worship, Education Activities, or Other Aspects of Congregational Life**

No.....	37
Yes, w/Another ELCA Congregation.	19
Yes, w/Another Christian Denom...	24
Yes, Other.....	7
No Response to Any.....	2

**C38 Capital Campaign/Feasibility Study**

Feasibility Study.....	8
Beginning of a Campaign.....	5
Middle of a Campaign.....	5
Near the End of a Campaign.....	6
No Response to Any.....	49

**C39 Intend to Borrow Money for Property or Facility Capital Projects in Next 5 Years**

Yes	12	No	57	No Resp	4
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**C33 Assets as of December 31, 2016**

Church Real Estate.....	204,414,071
Endowment/Meml Funds...	8,737,386
Cash/Savings/Bonds.....	10,426,429
All Other Assets.....	14,979,045

**C36 Congregation Offers Organized Women's Activities or Ministries**

Yes	56	No	14	No Resp	3
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**C40 Percent of Congregation's Total Receipts Received by Online Giving**

0%:	18	21-30%:	10
1-10%:	20	31-50%:	7
11-20%:	13	> 50%:	1
No Response to Any.....	4		

**C31 Languages in which Liturgies are Regularly Conducted**

Amharic.....	0	English.....	73	Lakotah.....	0	Slovak.....	0
Anyuak.....	0	Finnish.....	0	Lao.....	0	Spanish.....	4
Arabic.....	0	French.....	0	Latvian.....	0	Swahili.....	0
Burmese.....	0	German.....	0	Maban.....	0	Swedish.....	0
Cambodian.....	0	Hmong.....	0	Mandarin.....	0	Tagalog.....	0
Cantonese.....	0	Indonesian.....	0	Navajo.....	1	Taiwanese.....	0
Cherokee.....	0	Inupiaq.....	0	Norwegian.....	0	Tamil.....	1
Creole.....	0	Japanese.....	0	Nuer.....	0	Telugu.....	0
Danish.....	0	Kiswahili.....	0	Oromo.....	0	Thai.....	0
Dinka.....	0	Korean.....	1	Portuguese.....	0	Tigrinya.....	0
				Sign.....	1	Vietnamese.....	0

2E Rocky Mountain Synod, ELCA

Summary of Membership Statistics		2015	2016	Change	Percent	Statistical Analysis	
<b>Totals -- End of Year</b>						<b>Averages per Congregation Reporting</b>	
Congregations		159	159	0	0.00		
Congregations - Organized		156	156	0	0.00		
Congregations - Under Development		3	3	0	0.00		
Congregations - Filed Form A		143	145	2	1.40		
Baptized Members		59,883	56,880	-3,003	-5.01	Baptized Members (/155)	367
Confirmed Members		46,327	44,232	-2,095	-4.52	Confirmed Members (/154)	287
<b>Analysis of Membership Gains and Losses</b>						<b>Vitality - Congregation Description (Averages) *</b>	
<b>Baptized Members -- Received</b>						Worship Nurtures People's Faith	4.51
By Baptism - Children Under Age 16		584	562	-22	-3.77	Clear Sense of Mission	3.70
By Baptism - Adults Age 16 and Older		60	48	-12	-20.00	Excitement About the Future	3.94
By Affirmation of Faith		864	1,026	162	18.75	Positive Force in the Community	4.07
By Transfer		734	636	-98	-13.35	Ready to Try Something New	3.59
From Other Sources and Stat Adjs		540	348	-192	-35.56	Works for Social Justice/Advocacy	3.51
Baptized Members -- Total Received		2,782	2,620	-162	-5.82	Helps Deepen Relationship with God	4.19
<b>Baptized Members -- Removed</b>						<b>Vitality - Congregation Strengths (Averages) *</b>	
By Death		558	568	10	1.79	Building Member Relationships	3.98
By Transfer		724	554	-170	-23.48	Incorporating Newcomers	3.83
From Other Sources and Stat Adjs		2,034	3,399	1,365	67.11	Seeking/Using Member Gifts	3.55
Baptized Members -- Total Removed		3,316	4,521	1,205	36.33	Equipping Members to Share Faith	3.20
Baptized Members Confirmed		478	463	-15	-3.14	Addressing Social Concerns	4.13
Active Participants		42,495	38,915	-3,580	-8.42	Managing Disagreements	3.63
<b>Analysis of Membership Gains and Losses</b>						Interacting with Local Community	3.81
Total Weekly Worship Attendance		19,474	18,713	-761	-3.91	Live Out Faith in Their Daily Lives	3.84
Avg Sunday Attendance per Cong		123	118	-5	-4.07		
PCT Bapt Mbrs Attending Worship		32.52	32.90	0.38	1.17		

\* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

**2E Rocky Mountain Synod, ELCA**

<b>Summary of Financial Statistics</b>		<b>2015</b>	<b>2016</b>	<b>Change</b>	<b>Percent</b>	<b>Statistical Analysis</b>	
<b>Totals -- End of Year</b>						<b>Averages per Congregation Reporting</b>	
Total Receipts		52,309,471	54,720,511	2,411,040	4.61	Total Receipts (/158)	346,332.35
Total Disbursements		51,950,370	53,188,176	1,237,806	2.38	Total Disburse (/158)	336,634.03
Total Indebtedness on Dec 31		41,816,930	37,206,835	-4,610,095	-11.02	Total Indebtedness (/68)	547,159.34
Projected Mission Support	<b>Not Asked</b>		2,714,812	-----	-----		
Average Total Giving / Bapt Member		769.08	833.70	64.62	8.40	Percent Congs With No Debt	56.96
Average Total Giving / Conf Member		994.13	1072.10	77.97	7.84		

**Detail of Financial Statistics - Receipts**

Regular Giving by Members	40,716,287	41,689,801	973,514	2.39
Designated Giving by Members	5,338,544	5,731,260	392,716	7.36
Earned Income (any source)	2,634,957	3,244,024	609,067	23.11
Grants (any source)	442,417	1,015,696	573,279	129.58
All Other Receipts	3,177,266	3,039,730	-137,536	-4.33

**Detail of Financial Statistics - Disbursements**

Current Operating Expenses	39,722,929	39,806,375	83,446	0.21
Capital Improvements	1,995,681	2,858,566	862,885	43.24
Payments on Debts	4,249,992	4,547,934	297,942	7.01
Mission Support	2,177,086	2,182,469	5,383	0.25
Other Synod Benevolence	395,988	446,381	50,393	12.73
Other CWO Benevolence	181,556	191,645	10,089	5.56
Benevolence - Another Country	404,546	576,548	172,002	42.52
Benevolence - Camps	122,145	145,570	23,425	19.18
Benevolence - Colleges	19,950	21,066	1,116	5.59
Benevolence - Seminaries	34,502	39,278	4,776	13.84
Benevolence - Social Service	461,010	494,340	33,330	7.23
Benevolence - Campus Ministry	60,305	73,439	13,134	21.78
Benevolence - Other Direct Recipient	990,742	1,077,275	86,533	8.73
Subtotal Non-Mission Supt Benev	2,670,744	3,065,542	394,798	14.78
Other Expenses & Realized Losses	1,122,086	717,638	-404,448	-36.04

**Percent of Total Disbursements**

Current Operating Expenses	74.85
Capital Improvements	5.38
Payments on Debts	8.55
Mission Support	4.10
Other Synod Benevolence	0.84
Other CWO Benevolence	0.36
Benevolence - Another Country	1.08
Benevolence - Camps	0.27
Benevolence - Colleges	0.04
Benevolence - Seminaries	0.07
Benevolence - Social Service	0.93
Benevolence - Campus Ministry	0.14
Benevolence - Direct Recipient	2.03
Subtotal Non-Mission Supt Benev	5.76
Other Expenses & Realized Losses	1.35

**Distribution of Congregations by Size**

	Size of Congs	<b>Congregations</b>		<b>Baptized Members</b>		<b>Congregations</b>		<b>Confirmed Members</b>	
		Total Congs	Percent	Total Bapt Members	Percent	Total Congs	Percent	Total Conf Members	Percent
Under Development	0	0	0.00	0.00	0.00	1	0.63	0	0.00
Very Small	1 - 175	65	40.88	6,782	11.92	75	47.17	7,270	16.44
Small	176 - 350	32	20.13	7,668	13.48	40	25.16	10,174	23.00
Moderately Small	351 - 500	23	14.47	9,731	17.11	18	11.32	7,718	17.45
Medium Sized	501 - 700	16	10.06	9,670	17.00	9	5.66	4,982	11.26
Moderately Large	701 - 950	12	7.55	9,430	16.58	7	4.40	5,464	12.35
Large	951 - 1,500	3	1.89	3,528	6.20	3	1.89	3,602	8.14
Very Large	> 1,500	4	2.52	10,071	17.71	2	1.26	5,022	11.35



2E Rocky Mountain Synod, ELCA  
 (142 Congs Filed)

**C30 Educational Ministry Provided**

**Christian Education**

Yes	137	No	5	Students	6,375
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**Vacation Bible School**

Yes	87	No	55	Students	5,436
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**C32 Disability Assistance Provided**

Building Wheelchair Access.....	132
Braille Worship Materials.....	2
Large Print Worship Materials...	91
Assistive Hearing Devices.....	80
Sign Language Interpreters.....	5
Special Needs Outreach/Support..	84
No Assistance Provided.....	4

**C33 Assets as of December 31, 2016**

Church Real Estate.....	232,069,426
Endowment/Meml Funds...	14,922,691
Cash/Savings/Bonds.....	14,885,096
All Other Assets.....	10,882,487

**C31 Languages in which Liturgies are Regularly Conducted**

Amharic.....	0	English.....	141
Anyuak.....	0	Finnish.....	0
Arabic.....	0	French.....	0
Burmese.....	0	German.....	1
Cambodian.....	0	Hmong.....	0
Cantonese.....	0	Indonesian.....	0
Cherokee.....	0	Inupiaq.....	0
Creole.....	0	Japanese.....	0
Danish.....	0	Kiswahili.....	0
Dinka.....	0	Korean.....	0

**C34 Participated in "God's Work. Our Hands." Sunday, The Day of Service in September**

Yes	96	No	45	No Resp	1
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**C35 Involved in an Ongoing Collaboration with Another Congregation in One or More of the Following:**

**Sharing a Pastor or Property, Worship, Education Activities, or Other Aspects of Congregational Life**

No.....	38
Yes, w/Another ELCA Congregation.	62
Yes, w/Another Christian Denom...	54
Yes, Other.....	17
No Response to Any.....	1

**C36 Congregation Offers Organized Women's Activities or Ministries**

Yes	112	No	30	No Resp	0
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**C37 Congregation Carrying Out a Mission Plan If Not, Developing a Mission Plan**

Yes	71	No	68	No Resp	3
Yes	30	No	35	No Resp	3

**C38 Capital Campaign/Feasibility Study**

Feasibility Study.....	23
Beginning of a Campaign.....	5
Middle of a Campaign.....	10
Near the End of a Campaign.....	5
No Response to Any.....	99

**C39 Intend to Borrow Money for Property or Facility Capital Projects in Next 5 Years**

Yes	13	No	125	No Resp	4
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**C40 Percent of Congregation's Total Receipts Received by Online Giving**

0%:	48	21-30%:	17
1-10%:	46	31-50%:	8
11-20%:	20	> 50%:	3
No Response to Any.....	0		0

Lakotah.....	0	Slovak.....	0
Lao.....	0	Spanish.....	5
Latvian.....	0	Swahili.....	0
Maban.....	0	Swedish.....	0
Mandarin.....	0	Tagalog.....	0
Navajo.....	0	Taiwanese.....	0
Norwegian.....	0	Tamil.....	0
Nuer.....	0	Telugu.....	0
Oromo.....	0	Thai.....	0
Portuguese.....	0	Tigrinya.....	0
Sign.....	0	Vietnamese.....	0

3A Western North Dakota Synod, ELCA

Summary of Membership Statistics		2015	2016	Change	Percent	Statistical Analysis	
<b>Totals -- End of Year</b>						<b>Averages per Congregation Reporting</b>	
Congregations		176	171	-5	-2.84		
Congregations - Organized		176	171	-5	-2.84		
Congregations - Under Development		0	0	0	----		
Congregations - Filed Form A		129	118	-11	-8.53		
Baptized Members		58,986	57,672	-1,314	-2.23	Baptized Members (/171)	337
Confirmed Members		46,041	41,576	-4,465	-9.70	Confirmed Members (/171)	243
<b>Analysis of Membership Gains and Losses</b>						<b>Vitality - Congregation Description (Averages) *</b>	
<b>Baptized Members -- Received</b>						Worship Nurtures People's Faith	4.28
By Baptism - Children Under Age 16		898	833	-65	-7.24	Clear Sense of Mission	3.61
By Baptism - Adults Age 16 and Older		34	36	2	5.88	Excitement About the Future	3.70
By Affirmation of Faith		298	305	7	2.35	Positive Force in the Community	4.12
By Transfer		750	722	-28	-3.73	Ready to Try Something New	3.33
From Other Sources and Stat Adjs		202	74	-128	-63.37	Works for Social Justice/Advocacy	2.98
Baptized Members -- Total Received		2,182	1,970	-212	-9.72	Helps Deepen Relationship with God	3.94
<b>Baptized Members -- Removed</b>						<b>Vitality - Congregation Strengths (Averages) *</b>	
By Death		704	642	-62	-8.81	Building Member Relationships	3.79
By Transfer		514	514	0	0.00	Incorporating Newcomers	3.54
From Other Sources and Stat Adjs		1,895	2,088	193	10.18	Seeking/Using Member Gifts	3.56
Baptized Members -- Total Removed		3,113	3,244	131	4.21	Equipping Members to Share Faith	3.08
Baptized Members Confirmed		507	487	-20	-3.94	Addressing Social Concerns	3.82
Active Participants		33,555	28,811	-4,744	-14.14	Managing Disagreements	3.58
<b>Analysis of Membership Gains and Losses</b>						Interacting with Local Community	4.11
Total Weekly Worship Attendance		11,921	11,599	-322	-2.70	Live Out Faith in Their Daily Lives	3.75
Avg Sunday Attendance per Cong		67	67	0	0.00		
PCT Bapt Mbrs Attending Worship		20.21	20.11	-0.10	-0.49		

\* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

3A Western North Dakota Synod, ELCA

Summary of Financial Statistics	2015	2016	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	24,663,012	25,471,286	808,274	3.28	Total Receipts (/171)	148,954.89
Total Disbursements	24,779,414	23,236,520	-1,542,894	-6.23	Total Disburse (/171)	135,886.08
Total Indebtedness on Dec 31	8,674,705	6,258,716	-2,415,989	-27.85	Total Indebtedness (/16)	391,169.75
Projected Mission Support	<b>Not Asked</b>	1,799,793	-----	-----		
Average Total Giving / Bapt Member	359.79	368.77	8.98	2.50	Percent Congs With No Debt	90.64
Average Total Giving / Conf Member	460.96	511.53	50.57	10.97		

Detail of Financial Statistics - Receipts

Regular Giving by Members	18,175,021	17,448,357	-726,664	-4.00
Designated Giving by Members	3,047,824	3,819,065	771,241	25.30
Earned Income (any source)	879,166	2,175,740	1,296,574	147.48
Grants (any source)	472,879	142,838	-330,041	-69.79
All Other Receipts	2,088,122	1,885,286	-202,836	-9.71

Detail of Financial Statistics - Disbursements

Current Operating Expenses	17,635,702	16,948,853	-686,849	-3.89
Capital Improvements	2,189,449	1,551,229	-638,220	-29.15
Payments on Debts	1,305,902	692,966	-612,936	-46.94
Mission Support	1,053,929	1,045,192	-8,737	-0.83
Other Synod Benevolence	306,197	276,647	-29,550	-9.65
Other CWO Benevolence	66,476	74,954	8,478	12.75
Benevolence - Another Country	64,616	46,171	-18,445	-28.55
Benevolence - Camps	423,263	457,488	34,225	8.09
Benevolence - Colleges	17,001	10,450	-6,551	-38.53
Benevolence - Seminaries	235,267	40,549	-194,718	-82.76
Benevolence - Social Service	277,377	277,692	315	0.11
Benevolence - Campus Ministry	43,600	45,874	2,274	5.22
Benevolence - Other Direct Recipient	863,615	1,052,644	189,029	21.89
Subtotal Non-Mission Supt Benev	2,297,412	2,282,469	-14,943	-0.65
Other Expenses & Realized Losses	291,723	712,218	420,495	144.14

Percent of Total Disbursements

Current Operating Expenses	72.95
Capital Improvements	6.68
Payments on Debts	2.98
Mission Support	4.50
Other Synod Benevolence	1.19
Other CWO Benevolence	0.32
Benevolence - Another Country	0.20
Benevolence - Camps	1.97
Benevolence - Colleges	0.04
Benevolence - Seminaries	0.17
Benevolence - Social Service	1.20
Benevolence - Campus Ministry	0.20
Benevolence - Direct Recipient	4.53
Subtotal Non-Mission Supt Benev	9.82
Other Expenses & Realized Losses	3.07

Distribution of Congregations by Size

Size of Congs	Congregations		Baptized Members		Congregations		Confirmed Members		
	Total Congs	Percent	Total Bapt Members	Percent	Total Congs	Percent	Total Conf Members	Percent	
Under Development	0	0.00	0	0.00	0	0.00	0	0.00	
Very Small	1 - 175	93	54.39	7,423	12.87	100	58.48	6,903	16.60
Small	176 - 350	29	16.96	7,381	12.80	34	19.88	8,389	20.18
Moderately Small	351 - 500	16	9.36	6,532	11.33	15	8.77	6,259	15.05
Medium Sized	501 - 700	12	7.02	6,678	11.58	9	5.26	5,267	12.67
Moderately Large	701 - 950	7	4.09	5,496	9.53	7	4.09	5,695	13.70
Large	951 - 1,500	7	4.09	7,886	13.67	4	2.34	5,264	12.66
Very Large	> 1,500	7	4.09	16,276	28.22	2	1.17	3,799	9.14

3A Western North Dakota Synod, ELCA  
 (113 Congs Filed)

**C30 Educational Ministry Provided**

**Christian Education**

Yes	96	No	17	Students	4,941
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**Vacation Bible School**

Yes	64	No	49	Students	2,526
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**C32 Disability Assistance Provided**

Building Wheelchair Access.....	89
Braille Worship Materials.....	2
Large Print Worship Materials...	57
Assistive Hearing Devices.....	44
Sign Language Interpreters.....	3
Special Needs Outreach/Support..	50
No Assistance Provided.....	8

**C33 Assets as of December 31, 2016**

Church Real Estate.....	118,800,851
Endowment/Meml Funds...	14,886,937
Cash/Savings/Bonds.....	10,693,266
All Other Assets.....	5,818,063

**C31 Languages in which Liturgies are Regularly Conducted**

Amharic.....	0	English.....	113
Anyuak.....	0	Finnish.....	0
Arabic.....	0	French.....	0
Burmese.....	0	German.....	1
Cambodian.....	0	Hmong.....	0
Cantonese.....	0	Indonesian.....	0
Cherokee.....	0	Inupiaq.....	0
Creole.....	0	Japanese.....	0
Danish.....	0	Kiswahili.....	0
Dinka.....	0	Korean.....	0

**C34 Participated in "God's Work. Our Hands." Sunday, The Day of Service in September**

Yes	42	No	67	No Resp	4
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**C35 Involved in an Ongoing Collaboration with Another Congregation in One or More of the Following:**

**Sharing a Pastor or Property, Worship, Education Activities, or Other Aspects of Congregational Life**

No.....	21
Yes, w/Another ELCA Congregation.	82
Yes, w/Another Christian Denom...	19
Yes, Other.....	8
No Response to Any.....	3

**C36 Congregation Offers Organized Women's Activities or Ministries**

Yes	91	No	21	No Resp	1
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**C37 Congregation Carrying Out a Mission Plan If Not, Developing a Mission Plan**

Yes	50	No	58	No Resp	5
Yes	9	No	43	No Resp	6

**C38 Capital Campaign/Feasibility Study**

Feasibility Study.....	6
Beginning of a Campaign.....	4
Middle of a Campaign.....	5
Near the End of a Campaign.....	7
No Response to Any.....	91

**C39 Intend to Borrow Money for Property or Facility Capital Projects in Next 5 Years**

Yes	7	No	97	No Resp	9
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**C40 Percent of Congregation's Total Receipts Received by Online Giving**

0%:	67	21-30%:	2
1-10%:	34	31-50%:	1
11-20%:	8	> 50%:	0
No Response to Any.....	1		

Lakotah.....	0	Slovak.....	0
Lao.....	0	Spanish.....	1
Latvian.....	0	Swahili.....	0
Maban.....	0	Swedish.....	0
Mandarin.....	0	Tagalog.....	0
Navajo.....	0	Taiwanese.....	0
Norwegian.....	0	Tamil.....	0
Nuer.....	0	Telugu.....	0
Oromo.....	0	Thai.....	0
Portuguese.....	0	Tigrinya.....	0
Sign.....	1	Vietnamese.....	0

3B Eastern North Dakota Synod, ELCA

Summary of Membership Statistics		2015	2016	Change	Percent	Statistical Analysis	
<b>Totals -- End of Year</b>						<b>Averages per Congregation Reporting</b>	
Congregations		209	211	2	0.96		
Congregations - Organized		208	208	0	0.00		
Congregations - Under Development		1	3	2	200.00		
Congregations - Filed Form A		123	114	-9	-7.32		
Baptized Members		92,811	92,234	-577	-0.62	Baptized Members (/208)	443
Confirmed Members		68,593	68,683	90	0.13	Confirmed Members (/208)	330
<b>Analysis of Membership Gains and Losses</b>						<b>Vitality - Congregation Description (Averages) *</b>	
<b>Baptized Members -- Received</b>						Worship Nurtures People's Faith	4.35
By Baptism - Children Under Age 16		1,249	1,249	0	0.00	Clear Sense of Mission	3.78
By Baptism - Adults Age 16 and Older		47	37	-10	-21.28	Excitement About the Future	3.83
By Affirmation of Faith		365	251	-114	-31.23	Positive Force in the Community	4.08
By Transfer		1,530	1,692	162	10.59	Ready to Try Something New	3.53
From Other Sources and Stat Adjs		389	358	-31	-7.97	Works for Social Justice/Advocacy	3.08
Baptized Members -- Total Received		3,580	3,587	7	0.20	Helps Deepen Relationship with God	4.09
<b>Baptized Members -- Removed</b>						<b>Vitality - Congregation Strengths (Averages) *</b>	
By Death		862	859	-3	-0.35	Building Member Relationships	3.86
By Transfer		699	645	-54	-7.73	Incorporating Newcomers	3.70
From Other Sources and Stat Adjs		1,506	2,220	714	47.41	Seeking/Using Member Gifts	3.55
Baptized Members -- Total Removed		3,067	3,724	657	21.38	Equipping Members to Share Faith	3.15
Baptized Members Confirmed		909	998	89	9.79	Addressing Social Concerns	3.82
Active Participants		57,385	53,160	-4,225	-7.36	Managing Disagreements	3.66
<b>Analysis of Membership Gains and Losses</b>						Interacting with Local Community	4.08
Total Weekly Worship Attendance		20,800	19,716	-1,084	-5.21	Live Out Faith in Their Daily Lives	3.88
Avg Sunday Attendance per Cong		100	94	-6	-6.00		
PCT Bapt Mbrs Attending Worship		22.41	21.38	-1.03	-4.60		

\* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

3B Eastern North Dakota Synod, ELCA

Summary of Financial Statistics	2015	2016	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	38,733,423	37,727,968	-1,005,455	-2.60	Total Receipts (/207)	182,260.71
Total Disbursements	41,923,742	36,074,136	-5,849,606	-13.95	Total Disburse (/208)	173,433.35
Total Indebtedness on Dec 31	14,028,437	17,006,397	2,977,960	21.23	Total Indebtedness (/34)	500,188.15
Projected Mission Support	<b>Not Asked</b>	1,132,064	-----	-----		
Average Total Giving / Bapt Member	363.46	363.01	-0.45	-0.12	Percent Congs With No Debt	84.13
Average Total Giving / Conf Member	491.79	487.49	-4.30	-0.87		

**Detail of Financial Statistics - Receipts**

Regular Giving by Members	26,437,887	29,246,172	2,808,285	10.62
Designated Giving by Members	7,295,332	4,236,022	-3,059,310	-41.94
Earned Income (any source)	1,029,225	1,004,063	-25,162	-2.44
Grants (any source)	179,931	229,119	49,188	27.34
All Other Receipts	3,791,048	3,012,592	-778,456	-20.53

**Detail of Financial Statistics - Disbursements**

Current Operating Expenses	25,963,111	27,986,288	2,023,177	7.79
Capital Improvements	10,914,757	1,507,124	-9,407,633	-86.19
Payments on Debts	1,410,615	3,288,439	1,877,824	133.12
Mission Support	995,393	1,012,212	16,819	1.69
Other Synod Benevolence	270,165	244,899	-25,266	-9.35
Other CWO Benevolence	75,331	70,219	-5,112	-6.79
Benevolence - Another Country	365,656	337,040	-28,616	-7.83
Benevolence - Camps	111,760	140,916	29,156	26.09
Benevolence - Colleges	21,770	9,189	-12,581	-57.79
Benevolence - Seminaries	43,431	41,618	-1,813	-4.17
Benevolence - Social Service	265,379	381,253	115,874	43.66
Benevolence - Campus Ministry	10,408	13,063	2,655	25.51
Benevolence - Other Direct Recipient	679,285	557,718	-121,567	-17.90
Subtotal Non-Mission Supt Benev	1,843,185	1,795,915	-47,270	-2.56
Other Expenses & Realized Losses	773,562	465,739	-307,823	-39.79

**Percent of Total Disbursements**

Current Operating Expenses	77.62
Capital Improvements	4.18
Payments on Debts	9.12
Mission Support	2.81
Other Synod Benevolence	0.68
Other CWO Benevolence	0.19
Benevolence - Another Country	0.93
Benevolence - Camps	0.39
Benevolence - Colleges	0.03
Benevolence - Seminaries	0.12
Benevolence - Social Service	1.06
Benevolence - Campus Ministry	0.04
Benevolence - Direct Recipient	1.55
Subtotal Non-Mission Supt Benev	4.98
Other Expenses & Realized Losses	1.29

**Distribution of Congregations by Size**

	Size of Congs	Congregations		Baptized Members		Congregations		Confirmed Members	
		Total Congs	Percent	Total Bapt Members	Percent	Total Congs	Percent	Total Conf Members	Percent
Under Development	0	0	0.00	0	0.00	0	0.00	0	0.00
Very Small	1 - 175	109	51.66	9,906	10.74	132	62.56	11,027	16.05
Small	176 - 350	45	21.33	10,628	11.52	33	15.64	8,114	11.81
Moderately Small	351 - 500	13	6.16	5,591	6.06	13	6.16	5,258	7.66
Medium Sized	501 - 700	12	5.69	6,963	7.55	9	4.27	5,494	8.00
Moderately Large	701 - 950	10	4.74	8,427	9.14	6	2.84	4,887	7.12
Large	951 - 1,500	6	2.84	6,901	7.48	7	3.32	8,323	12.12
Very Large	> 1,500	13	6.16	43,818	47.51	8	3.79	25,580	37.24

3B Eastern North Dakota Synod, ELCA  
 (111 Congs Filed)

**C30 Educational Ministry Provided**

**Christian Education**

Yes	93	No	18	Students	8,699
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**Vacation Bible School**

Yes	67	No	44	Students	3,661
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**C32 Disability Assistance Provided**

Building Wheelchair Access.....	87
Braille Worship Materials.....	1
Large Print Worship Materials...	49
Assistive Hearing Devices.....	53
Sign Language Interpreters.....	1
Special Needs Outreach/Support..	32
No Assistance Provided.....	13

**C33 Assets as of December 31, 2016**

Church Real Estate.....	178,323,349
Endowment/Meml Funds...	10,567,846
Cash/Savings/Bonds.....	9,692,860
All Other Assets.....	3,575,865

**C31 Languages in which Liturgies are Regularly Conducted**

Amharic.....	0	English.....	111	Lakotah.....	0	Slovak.....	0
Anyuak.....	0	Finnish.....	0	Lao.....	0	Spanish.....	1
Arabic.....	0	French.....	0	Latvian.....	0	Swahili.....	0
Burmese.....	0	German.....	0	Maban.....	0	Swedish.....	0
Cambodian.....	0	Hmong.....	0	Mandarin.....	0	Tagalog.....	0
Cantonese.....	0	Indonesian.....	0	Navajo.....	0	Taiwanese.....	0
Cherokee.....	0	Inupiaq.....	0	Norwegian.....	0	Tamil.....	0
Creole.....	0	Japanese.....	0	Nuer.....	0	Telugu.....	0
Danish.....	0	Kiswahili.....	0	Oromo.....	0	Thai.....	0
Dinka.....	0	Korean.....	0	Portuguese.....	0	Tigrinya.....	0
				Sign.....	0	Vietnamese.....	0

**C34 Participated in "God's Work. Our Hands." Sunday, The Day of Service in September**

Yes	39	No	71	No Resp	1
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**C35 Involved in an Ongoing Collaboration with Another Congregation in One or More of the Following:**

**Sharing a Pastor or Property, Worship, Education Activities, or Other Aspects of Congregational Life**

No.....	36
Yes, w/Another ELCA Congregation.	68
Yes, w/Another Christian Denom...	14
Yes, Other.....	3
No Response to Any.....	0

**C36 Congregation Offers Organized Women's Activities or Ministries**

Yes	95	No	14	No Resp	2
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**C37 Congregation Carrying Out a Mission Plan If Not, Developing a Mission Plan**

Yes	63	No	46	No Resp	2
Yes	13	No	31	No Resp	2

**C38 Capital Campaign/Feasibility Study**

Feasibility Study.....	4
Beginning of a Campaign.....	4
Middle of a Campaign.....	8
Near the End of a Campaign.....	4
No Response to Any.....	91

**C39 Intend to Borrow Money for Property or Facility Capital Projects in Next 5 Years**

Yes	9	No	101	No Resp	1
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**C40 Percent of Congregation's Total Receipts Received by Online Giving**

0%:	62	21-30%:	5
1-10%:	32	31-50%:	3
11-20%:	7	> 50%:	1
No Response to Any.....	1		

3C South Dakota Synod, ELCA

Summary of Membership Statistics	2015	2016	Change	Percent	Statistical Analysis
<b>Totals -- End of Year</b>					<b>Averages per Congregation Reporting</b>
Congregations	209	208	-1	-0.48	
Congregations - Organized	206	205	-1	-0.49	
Congregations - Under Development	3	3	0	0.00	
Congregations - Filed Form A	137	177	40	29.20	
Baptized Members	104,608	102,004	-2,604	-2.49	Baptized Members (/205) 498
Confirmed Members	76,253	72,780	-3,473	-4.55	Confirmed Members (/204) 357
 <b>Analysis of Membership Gains and Losses</b>					<b>Vitality - Congregation Description (Averages) *</b>
<b>Baptized Members -- Received</b>					Worship Nurtures People's Faith 4.39
By Baptism - Children Under Age 16	1,291	1,315	24	1.86	Clear Sense of Mission 3.77
By Baptism - Adults Age 16 and Older	37	118	81	218.92	Excitement About the Future 3.94
By Affirmation of Faith	457	340	-117	-25.60	Positive Force in the Community 4.20
By Transfer	1,722	1,841	119	6.91	Ready to Try Something New 3.49
From Other Sources and Stat Adjs	427	609	182	42.62	Works for Social Justice/Advocacy 3.09
Baptized Members -- Total Received	3,934	4,223	289	7.35	Helps Deepen Relationship with God 4.12
 <b>Baptized Members -- Removed</b>					<b>Vitality - Congregation Strengths (Averages) *</b>
By Death	1,000	983	-17	-1.70	Building Member Relationships 3.88
By Transfer	1,486	1,252	-234	-15.75	Incorporating Newcomers 3.73
From Other Sources and Stat Adjs	1,688	3,910	2,222	131.64	Seeking/Using Member Gifts 3.62
Baptized Members -- Total Removed	4,174	6,145	1,971	47.22	Equipping Members to Share Faith 3.24
Baptized Members Confirmed	1,212	1,433	221	18.23	Addressing Social Concerns 3.80
Active Participants	69,161	58,014	-11,147	-16.12	Managing Disagreements 3.61
 <b>Analysis of Membership Gains and Losses</b>					Interacting with Local Community 4.09
Total Weekly Worship Attendance	25,291	24,949	-342	-1.35	Live Out Faith in Their Daily Lives 3.88
Avg Sunday Attendance per Cong	122	121	-1	-0.82	
PCT Bapt Mbrs Attending Worship	24.18	24.46	0.28	1.16	

\* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)



**3C South Dakota Synod, ELCA**

<b>Summary of Financial Statistics</b>		<b>2015</b>	<b>2016</b>	<b>Change</b>	<b>Percent</b>	<b>Statistical Analysis</b>	
<b>Totals -- End of Year</b>						<b>Averages per Congregation Reporting</b>	
Total Receipts		47,179,756	46,689,451	-490,305	-1.04	Total Receipts (/205)	227,753.42
Total Disbursements		45,504,388	47,647,111	2,142,723	4.71	Total Disburse (/205)	232,424.93
Total Indebtedness on Dec 31		26,039,345	27,478,362	1,439,017	5.53	Total Indebtedness (/43)	639,031.67
Projected Mission Support	<b>Not Asked</b>		2,589,790	-----	-----		
Average Total Giving / Bapt Member		399.02	394.95	-4.07	-1.02	Percent Congs With No Debt	79.51
Average Total Giving / Conf Member		547.39	553.54	6.15	1.12		

**Detail of Financial Statistics - Receipts**

Regular Giving by Members	35,596,078	34,986,630	-609,448	-1.71
Designated Giving by Members	6,144,367	5,299,808	-844,559	-13.75
Earned Income (any source)	2,216,630	2,616,153	399,523	18.02
Grants (any source)	212,420	397,161	184,741	86.97
All Other Receipts	3,010,261	3,389,699	379,438	12.60

**Detail of Financial Statistics - Disbursements**

Current Operating Expenses	34,463,235	35,227,482	764,247	2.22
Capital Improvements	2,532,818	2,732,444	199,626	7.88
Payments on Debts	4,221,071	5,169,757	948,686	22.48
Mission Support	1,690,352	1,728,750	38,398	2.27
Other Synod Benevolence	418,877	517,032	98,155	23.43
Other CWO Benevolence	79,962	92,787	12,825	16.04
Benevolence - Another Country	245,390	99,424	-145,966	-59.48
Benevolence - Camps	138,694	181,605	42,911	30.94
Benevolence - Colleges	42,535	41,894	-641	-1.51
Benevolence - Seminaries	61,436	33,727	-27,709	-45.10
Benevolence - Social Service	320,747	352,016	31,269	9.75
Benevolence - Campus Ministry	64,266	70,440	6,174	9.61
Benevolence - Other Direct Recipient	566,811	599,225	32,414	5.72
Subtotal Non-Mission Supt Benev	1,938,718	1,988,150	49,432	2.55
Other Expenses & Realized Losses	646,065	793,362	147,297	22.80

**Percent of Total Disbursements**

Current Operating Expenses	73.95
Capital Improvements	5.74
Payments on Debts	10.85
Mission Support	3.63
Other Synod Benevolence	1.09
Other CWO Benevolence	0.19
Benevolence - Another Country	0.21
Benevolence - Camps	0.38
Benevolence - Colleges	0.09
Benevolence - Seminaries	0.07
Benevolence - Social Service	0.74
Benevolence - Campus Ministry	0.15
Benevolence - Direct Recipient	1.26
Subtotal Non-Mission Supt Benev	4.17
Other Expenses & Realized Losses	1.67

**Distribution of Congregations by Size**

	Size of Congs	<b>Congregations</b>		<b>Baptized Members</b>		<b>Congregations</b>		<b>Confirmed Members</b>	
		Total Congs	Percent	Total Bapt Members	Percent	Total Congs	Percent	Total Conf Members	Percent
Under Development	0	0	0.00	0.00	0.00	1	0.48	0	0.00
Very Small	1 - 175	74	35.58	7,264	7.12	100	48.08	9,045	12.43
Small	176 - 350	60	28.85	15,315	15.01	49	23.56	12,324	16.93
Moderately Small	351 - 500	22	10.58	9,333	9.15	16	7.69	6,993	9.61
Medium Sized	501 - 700	12	5.77	7,512	7.36	15	7.21	9,070	12.46
Moderately Large	701 - 950	11	5.29	8,719	8.55	9	4.33	7,637	10.49
Large	951 - 1,500	9	4.33	10,483	10.28	7	3.37	8,878	12.20
Very Large	> 1,500	17	8.17	43,378	42.53	8	3.85	18,833	25.88

**3C South Dakota Synod, ELCA**  
 (171 Congs Filed)

**C30 Educational Ministry Provided**

**Christian Education**

Yes	155	No	16	Students	12,880
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**Vacation Bible School**

Yes	121	No	50	Students	6,334
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**C32 Disability Assistance Provided**

Building Wheelchair Access.....	146
Braille Worship Materials.....	3
Large Print Worship Materials...	78
Assistive Hearing Devices.....	84
Sign Language Interpreters.....	7
Special Needs Outreach/Support..	73
No Assistance Provided.....	16

**C33 Assets as of December 31, 2016**

Church Real Estate.....	313,199,307
Endowment/Meml Funds...	23,152,368
Cash/Savings/Bonds.....	14,402,668
All Other Assets.....	10,332,750

**C31 Languages in which Liturgies are Regularly Conducted**

Amharic.....	0	English.....	171	Lakotah.....	1	Slovak.....	0
Anyuak.....	0	Finnish.....	0	Lao.....	0	Spanish.....	0
Arabic.....	0	French.....	0	Latvian.....	0	Swahili.....	0
Burmese.....	0	German.....	0	Maban.....	0	Swedish.....	0
Cambodian.....	0	Hmong.....	0	Mandarin.....	0	Tagalog.....	0
Cantonese.....	0	Indonesian.....	0	Navajo.....	0	Taiwanese.....	0
Cherokee.....	0	Inupiaq.....	0	Norwegian.....	0	Tamil.....	0
Creole.....	0	Japanese.....	0	Nuer.....	0	Telugu.....	0
Danish.....	0	Kiswahili.....	0	Oromo.....	0	Thai.....	0
Dinka.....	0	Korean.....	0	Portuguese.....	0	Tigrinya.....	0
				Sign.....	2	Vietnamese.....	0

**C34 Participated in "God's Work. Our Hands." Sunday, The Day of Service in September**

Yes	60	No	105	No Resp	6
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**C35 Involved in an Ongoing Collaboration with Another Congregation in One or More of the Following:**

**Sharing a Pastor or Property, Worship, Education Activities, or Other Aspects of Congregational Life**

No.....	57
Yes, w/Another ELCA Congregation.	87
Yes, w/Another Christian Denom...	24
Yes, Other.....	15
No Response to Any.....	3

**C36 Congregation Offers Organized Women's Activities or Ministries**

Yes	157	No	11	No Resp	3
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**C37 Congregation Carrying Out a Mission Plan If Not, Developing a Mission Plan**

Yes	95	No	67	No Resp	9
Yes	13	No	49	No Resp	5

**C38 Capital Campaign/Feasibility Study**

Feasibility Study.....	8
Beginning of a Campaign.....	8
Middle of a Campaign.....	7
Near the End of a Campaign.....	14
No Response to Any.....	134

**C39 Intend to Borrow Money for Property or Facility Capital Projects in Next 5 Years**

Yes	6	No	153	No Resp	12
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**C40 Percent of Congregation's Total Receipts Received by Online Giving**

0%:	90	21-30%:	9
1-10%:	49	31-50%:	9
11-20%:	6	> 50%:	1
No Response to Any.....	7		

3D Northwestern Minnesota Synod, ELCA

Summary of Membership Statistics	2015	2016	Change	Percent	Statistical Analysis
<b>Totals -- End of Year</b>					<b>Averages per Congregation Reporting</b>
Congregations	230	229	-1	-0.43	
Congregations - Organized	229	228	-1	-0.44	
Congregations - Under Development	1	1	0	0.00	
Congregations - Filed Form A	171	147	-24	-14.04	
Baptized Members	89,641	87,818	-1,823	-2.03	Baptized Members (/228) 385
Confirmed Members	69,205	67,789	-1,416	-2.05	Confirmed Members (/228) 297
 <b>Analysis of Membership Gains and Losses</b>					<b>Vitality - Congregation Description (Averages) *</b>
<b>Baptized Members -- Received</b>					Worship Nurtures People's Faith 4.29
By Baptism - Children Under Age 16	1,026	1,044	18	1.75	Clear Sense of Mission 3.70
By Baptism - Adults Age 16 and Older	36	46	10	27.78	Excitement About the Future 3.79
By Affirmation of Faith	527	494	-33	-6.26	Positive Force in the Community 4.04
By Transfer	1,468	1,405	-63	-4.29	Ready to Try Something New 3.42
From Other Sources and Stat Adjs	148	147	-1	-0.68	Works for Social Justice/Advocacy 3.16
Baptized Members -- Total Received	3,205	3,136	-69	-2.15	Helps Deepen Relationship with God 3.99
 <b>Baptized Members -- Removed</b>					<b>Vitality - Congregation Strengths (Averages) *</b>
By Death	1,065	980	-85	-7.98	Building Member Relationships 3.80
By Transfer	901	883	-18	-2.00	Incorporating Newcomers 3.65
From Other Sources and Stat Adjs	1,576	3,241	1,665	105.65	Seeking/Using Member Gifts 3.55
Baptized Members -- Total Removed	3,542	5,104	1,562	44.06	Equipping Members to Share Faith 3.27
Baptized Members Confirmed	919	992	73	7.94	Addressing Social Concerns 3.79
Active Participants	55,922	45,520	-10,402	-18.60	Managing Disagreements 3.60
 <b>Analysis of Membership Gains and Losses</b>					Interacting with Local Community 3.99
Total Weekly Worship Attendance	19,762	19,090	-672	-3.40	Live Out Faith in Their Daily Lives 3.76
Avg Sunday Attendance per Cong	85	83	-2	-2.35	
PCT Bapt Mbrs Attending Worship	22.05	21.74	-0.31	-1.41	

\* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

3D Northwestern Minnesota Synod, ELCA

Summary of Financial Statistics	2015	2016	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	39,034,544	38,187,898	-846,646	-2.17	Total Receipts (/228)	167,490.78
Total Disbursements	38,466,811	37,886,413	-580,398	-1.51	Total Disburse (/228)	166,168.48
Total Indebtedness on Dec 31	12,154,129	14,223,049	2,068,920	17.02	Total Indebtedness (/44)	323,251.11
Projected Mission Support	<b>Not Asked</b>	1,707,034	-----	-----		
Average Total Giving / Bapt Member	390.38	388.34	-2.04	-0.52	Percent Congs With No Debt	81.14
Average Total Giving / Conf Member	505.66	503.07	-2.59	-0.51		

**Detail of Financial Statistics - Receipts**

Regular Giving by Members	29,468,719	28,842,611	-626,108	-2.12
Designated Giving by Members	5,525,200	5,260,272	-264,928	-4.79
Earned Income (any source)	1,859,989	1,522,525	-337,464	-18.14
Grants (any source)	352,708	335,865	-16,843	-4.78
All Other Receipts	1,827,928	2,226,625	398,697	21.81

**Detail of Financial Statistics - Disbursements**

Current Operating Expenses	29,065,385	28,887,075	-178,310	-0.61
Capital Improvements	2,623,136	3,812,403	1,189,267	45.34
Payments on Debts	2,095,772	1,383,428	-712,344	-33.99
Mission Support	1,401,335	1,403,326	1,991	0.14
Other Synod Benevolence	302,714	240,677	-62,037	-20.49
Other CWO Benevolence	73,995	122,056	48,061	64.95
Benevolence - Another Country	185,908	264,477	78,569	42.26
Benevolence - Camps	270,021	191,016	-79,005	-29.26
Benevolence - Colleges	17,619	33,234	15,615	88.63
Benevolence - Seminaries	12,025	21,327	9,302	77.36
Benevolence - Social Service	198,622	167,639	-30,983	-15.60
Benevolence - Campus Ministry	37,422	56,508	19,086	51.00
Benevolence - Other Direct Recipient	691,434	638,402	-53,032	-7.67
Subtotal Non-Mission Supt Benev	1,789,760	1,735,336	-54,424	-3.04
Other Expenses & Realized Losses	1,471,123	649,045	-822,078	-55.88

**Percent of Total Disbursements**

Current Operating Expenses	76.28
Capital Improvements	10.07
Payments on Debts	3.65
Mission Support	3.71
Other Synod Benevolence	0.64
Other CWO Benevolence	0.32
Benevolence - Another Country	0.70
Benevolence - Camps	0.50
Benevolence - Colleges	0.09
Benevolence - Seminaries	0.06
Benevolence - Social Service	0.44
Benevolence - Campus Ministry	0.15
Benevolence - Direct Recipient	1.69
Subtotal Non-Mission Supt Benev	4.58
Other Expenses & Realized Losses	1.71

**Distribution of Congregations by Size**

	Size of Congs	Congregations		Baptized Members		Congregations		Confirmed Members	
		Total Congs	Percent	Total Bapt Members	Percent	Total Congs	Percent	Total Conf Members	Percent
Under Development	0	0	0.00		0.00	0	0.00		0.00
Very Small	1 - 175	95	41.48	9,280	10.57	114	49.78	9,337	13.77
Small	176 - 350	62	27.07	16,173	18.42	57	24.89	13,882	20.48
Moderately Small	351 - 500	21	9.17	8,858	10.09	23	10.04	9,851	14.53
Medium Sized	501 - 700	20	8.73	11,716	13.34	12	5.24	7,337	10.82
Moderately Large	701 - 950	8	3.49	6,287	7.16	7	3.06	5,782	8.53
Large	951 - 1,500	12	5.24	14,055	16.00	9	3.93	10,300	15.19
Very Large	> 1,500	10	4.37	21,449	24.42	6	2.62	11,300	16.67

3D Northwestern Minnesota Synod, ELCA  
(134 Congs Filed)

**C30 Educational Ministry Provided**

**Christian Education**

Yes	122	No	12	Students	8,092
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**Vacation Bible School**

Yes	102	No	32	Students	4,171
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**C32 Disability Assistance Provided**

Building Wheelchair Access.....	113
Braille Worship Materials.....	2
Large Print Worship Materials...	72
Assistive Hearing Devices.....	77
Sign Language Interpreters.....	5
Special Needs Outreach/Support..	62
No Assistance Provided.....	6

**C33 Assets as of December 31, 2016**

Church Real Estate.....	179,235,954
Endowment/Meml Funds...	11,761,737
Cash/Savings/Bonds.....	11,945,866
All Other Assets.....	14,608,170

**C31 Languages in which Liturgies are Regularly Conducted**

Amharic.....	0	English.....	134	Lakotah.....	0	Slovak.....	0
Anyuak.....	0	Finnish.....	0	Lao.....	0	Spanish.....	0
Arabic.....	0	French.....	0	Latvian.....	0	Swahili.....	0
Burmese.....	0	German.....	0	Maban.....	0	Swedish.....	0
Cambodian.....	0	Hmong.....	0	Mandarin.....	0	Tagalog.....	0
Cantonese.....	0	Indonesian.....	0	Navajo.....	0	Taiwanese.....	0
Cherokee.....	0	Inupiaq.....	0	Norwegian.....	0	Tamil.....	0
Creole.....	0	Japanese.....	0	Nuer.....	0	Telugu.....	0
Danish.....	0	Kiswahili.....	0	Oromo.....	0	Thai.....	0
Dinka.....	0	Korean.....	0	Portuguese.....	0	Tigrinya.....	0
				Sign.....	2	Vietnamese.....	0

**C34 Participated in "God's Work. Our Hands." Sunday, The Day of Service in September**

Yes	45	No	80	No Resp	9
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**C35 Involved in an Ongoing Collaboration with Another Congregation in One or More of the Following:**

**Sharing a Pastor or Property, Worship, Education Activities, or Other Aspects of Congregational Life**

No.....	37
Yes, w/Another ELCA Congregation.	77
Yes, w/Another Christian Denom...	17
Yes, Other.....	14
No Response to Any.....	0

**C36 Congregation Offers Organized Women's Activities or Ministries**

Yes	121	No	11	No Resp	2
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**C37 Congregation Carrying Out a Mission Plan If Not, Developing a Mission Plan**

Yes	75	No	52	No Resp	7
Yes	8	No	42	No Resp	2

**C38 Capital Campaign/Feasibility Study**

Feasibility Study.....	4
Beginning of a Campaign.....	8
Middle of a Campaign.....	11
Near the End of a Campaign.....	3
No Response to Any.....	108

**C39 Intend to Borrow Money for Property or Facility Capital Projects in Next 5 Years**

Yes	12	No	115	No Resp	7
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**C40 Percent of Congregation's Total Receipts Received by Online Giving**

0%:	66	21-30%:	8
1-10%:	34	31-50%:	9
11-20%:	14	> 50%:	0
No Response to Any.....	3		

3E Northeastern Minnesota Synod, ELCA

Summary of Membership Statistics		2015	2016	Change	Percent	Statistical Analysis	
<b>Totals -- End of Year</b>						<b>Averages per Congregation Reporting</b>	
Congregations		137	134	-3	-2.19		
Congregations - Organized		137	134	-3	-2.19		
Congregations - Under Development		0	0	0	----		
Congregations - Filed Form A		116	114	-2	-1.72		
Baptized Members		60,392	58,723	-1,669	-2.76	Baptized Members (/132)	445
Confirmed Members		44,433	43,980	-453	-1.02	Confirmed Members (/132)	333
 <b>Analysis of Membership Gains and Losses</b>						<b>Vitality - Congregation Description</b>	
<b>Baptized Members -- Received</b>						<b>(Averages) *</b>	
By Baptism - Children Under Age 16		673	584	-89	-13.22	Worship Nurtures People's Faith	4.53
By Baptism - Adults Age 16 and Older		47	35	-12	-25.53	Clear Sense of Mission	3.65
By Affirmation of Faith		433	399	-34	-7.85	Excitement About the Future	3.91
By Transfer		671	515	-156	-23.25	Positive Force in the Community	4.28
From Other Sources and Stat Adjs		183	115	-68	-37.16	Ready to Try Something New	3.57
Baptized Members -- Total Received		2,007	1,648	-359	-17.89	Works for Social Justice/Advocacy	3.19
 <b>Baptized Members -- Removed</b>						Helps Deepen Relationship with God	4.10
By Death		669	653	-16	-2.39	<b>Vitality - Congregation Strengths</b>	
By Transfer		521	481	-40	-7.68	<b>(Averages) *</b>	
From Other Sources and Stat Adjs		1,910	1,859	-51	-2.67	Building Member Relationships	3.99
Baptized Members -- Total Removed		3,100	2,993	-107	-3.45	Incorporating Newcomers	3.75
Baptized Members Confirmed		646	654	8	1.24	Seeking/Using Member Gifts	3.53
Active Participants		38,199	35,424	-2,775	-7.26	Equipping Members to Share Faith	3.25
 <b>Analysis of Membership Gains and Losses</b>						Addressing Social Concerns	3.96
Total Weekly Worship Attendance		13,772	12,680	-1,092	-7.93	Managing Disagreements	3.61
Avg Sunday Attendance per Cong		101	96	-5	-4.95	Interacting with Local Community	4.13
PCT Bapt Mbrs Attending Worship		22.80	21.59	-1.21	-5.31	Live Out Faith in Their Daily Lives	3.81

\* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

3E Northeastern Minnesota Synod, ELCA

Summary of Financial Statistics	2015	2016	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	27,315,834	27,093,394	-222,440	-0.81	Total Receipts (/132)	205,252.98
Total Disbursements	27,343,129	26,160,919	-1,182,210	-4.32	Total Disburse (/132)	198,188.78
Total Indebtedness on Dec 31	16,579,776	17,389,142	809,366	4.88	Total Indebtedness (/52)	334,406.58
Projected Mission Support	<b>Not Asked</b>	980,857	-----	-----		
Average Total Giving / Bapt Member	416.11	418.86	2.75	0.66	Percent Congs With No Debt	61.36
Average Total Giving / Conf Member	565.57	559.27	-6.30	-1.11		

Detail of Financial Statistics - Receipts

Regular Giving by Members	21,969,495	21,038,753	-930,742	-4.24
Designated Giving by Members	3,160,465	3,557,895	397,430	12.58
Earned Income (any source)	915,086	1,101,664	186,578	20.39
Grants (any source)	57,582	57,884	302	0.52
All Other Receipts	1,213,206	1,337,198	123,992	10.22

Detail of Financial Statistics - Disbursements

Current Operating Expenses	20,539,868	20,208,665	-331,203	-1.61
Capital Improvements	1,092,309	685,532	-406,777	-37.24
Payments on Debts	3,101,517	2,182,340	-919,177	-29.64
Mission Support	1,048,459	1,034,150	-14,309	-1.36
Other Synod Benevolence	238,080	190,603	-47,477	-19.94
Other CWO Benevolence	45,668	142,635	96,967	212.33
Benevolence - Another Country	101,227	128,811	27,584	27.25
Benevolence - Camps	121,175	160,512	39,337	32.46
Benevolence - Colleges	4,551	9,818	5,267	115.73
Benevolence - Seminaries	21,440	26,383	4,943	23.06
Benevolence - Social Service	188,724	142,031	-46,693	-24.74
Benevolence - Campus Ministry	9,171	17,845	8,674	94.58
Benevolence - Other Direct Recipient	306,345	312,086	5,741	1.87
Subtotal Non-Mission Supt Benev	1,036,381	1,130,724	94,343	9.10
Other Expenses & Realized Losses	521,248	916,511	395,263	75.83

Percent of Total Disbursements

Current Operating Expenses	77.26
Capital Improvements	2.62
Payments on Debts	8.34
Mission Support	3.95
Other Synod Benevolence	0.73
Other CWO Benevolence	0.55
Benevolence - Another Country	0.49
Benevolence - Camps	0.61
Benevolence - Colleges	0.04
Benevolence - Seminaries	0.10
Benevolence - Social Service	0.54
Benevolence - Campus Ministry	0.07
Benevolence - Direct Recipient	1.19
Subtotal Non-Mission Supt Benev	4.32
Other Expenses & Realized Losses	3.50

Distribution of Congregations by Size

Size of Congs	Congregations		Baptized Members		Congregations		Confirmed Members		
	Total Congs	Percent	Total Bapt Members	Percent	Total Congs	Percent	Total Conf Members	Percent	
Under Development	0	0.75	0	0.00	1	0.75	0	0.00	
Very Small	1 - 175	38	28.36	3,446	5.87	55	41.04	5,217	11.86
Small	176 - 350	39	29.10	9,722	16.56	31	23.13	7,604	17.29
Moderately Small	351 - 500	13	9.70	5,448	9.28	19	14.18	7,964	18.11
Medium Sized	501 - 700	16	11.94	9,485	16.15	8	5.97	4,681	10.64
Moderately Large	701 - 950	7	5.22	5,935	10.11	9	6.72	7,302	16.60
Large	951 - 1,500	14	10.45	16,464	28.04	9	6.72	9,707	22.07
Very Large	> 1,500	5	3.73	8,223	14.00	1	0.75	1,505	3.42

**3E Northeastern Minnesota Synod, ELCA**  
 (113 Congs Filed)

**C30 Educational Ministry Provided**

**Christian Education**

Yes	104	No	9	Students	5,564
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**Vacation Bible School**

Yes	87	No	26	Students	3,393
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**C32 Disability Assistance Provided**

Building Wheelchair Access.....	101
Braille Worship Materials.....	3
Large Print Worship Materials...	65
Assistive Hearing Devices.....	63
Sign Language Interpreters.....	2
Special Needs Outreach/Support..	49
No Assistance Provided.....	6

**C33 Assets as of December 31, 2016**

Church Real Estate.....	205,616,326
Endowment/Meml Funds...	8,669,458
Cash/Savings/Bonds.....	8,080,679
All Other Assets.....	6,897,408

**C31 Languages in which Liturgies are Regularly Conducted**

Amharic.....	0	English.....	113	Lakotah.....	0	Slovak.....	0
Anyuak.....	0	Finnish.....	0	Lao.....	0	Spanish.....	0
Arabic.....	0	French.....	0	Latvian.....	0	Swahili.....	0
Burmese.....	0	German.....	0	Maban.....	0	Swedish.....	0
Cambodian.....	0	Hmong.....	0	Mandarin.....	0	Tagalog.....	0
Cantonese.....	0	Indonesian.....	0	Navajo.....	0	Taiwanese.....	0
Cherokee.....	0	Inupiaq.....	0	Norwegian.....	0	Tamil.....	0
Creole.....	0	Japanese.....	0	Nuer.....	0	Telugu.....	0
Danish.....	0	Kiswahili.....	0	Oromo.....	0	Thai.....	0
Dinka.....	0	Korean.....	0	Portuguese.....	0	Tigrinya.....	0
				Sign.....	0	Vietnamese.....	0

**C34 Participated in "God's Work. Our Hands." Sunday, The Day of Service in September**

Yes	46	No	62	No Resp	5
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**C35 Involved in an Ongoing Collaboration with Another Congregation in One or More of the Following:**

**Sharing a Pastor or Property, Worship, Education Activities, or Other Aspects of Congregational Life**

No.....	38
Yes, w/Another ELCA Congregation.	58
Yes, w/Another Christian Denom...	18
Yes, Other.....	6
No Response to Any.....	4

**C36 Congregation Offers Organized Women's Activities or Ministries**

Yes	99	No	11	No Resp	3
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**C37 Congregation Carrying Out a Mission Plan If Not, Developing a Mission Plan**

Yes	48	No	60	No Resp	5
Yes	37	No	23	No Resp	0

**C38 Capital Campaign/Feasibility Study**

Feasibility Study.....	5
Beginning of a Campaign.....	8
Middle of a Campaign.....	11
Near the End of a Campaign.....	9
No Response to Any.....	80

**C39 Intend to Borrow Money for Property or Facility Capital Projects in Next 5 Years**

Yes	9	No	94	No Resp	10
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**C40 Percent of Congregation's Total Receipts Received by Online Giving**

0%:	48	21-30%:	8
1-10%:	34	31-50%:	5
11-20%:	12	> 50%:	0
No Response to Any.....	6		



3F Southwestern Minnesota Synod, ELCA

Summary of Membership Statistics		2015	2016	Change	Percent	Statistical Analysis	
<b>Totals -- End of Year</b>						<b>Averages per Congregation Reporting</b>	
Congregations		243	242	-1	-0.41		
Congregations - Organized		241	241	0	0.00		
Congregations - Under Development		2	1	-1	-50.00		
Congregations - Filed Form A		206	188	-18	-8.74		
Baptized Members		113,910	111,254	-2,656	-2.33	Baptized Members (/241)	462
Confirmed Members		85,639	82,912	-2,727	-3.18	Confirmed Members (/239)	347
 						<b>Vitality - Congregation Description (Averages) *</b>	
<b>Analysis of Membership Gains and Losses</b>						Worship Nurtures People's Faith	4.35
<b>Baptized Members -- Received</b>						Clear Sense of Mission	3.58
By Baptism - Children Under Age 16		1,309	1,309	0	0.00	Excitement About the Future	3.64
By Baptism - Adults Age 16 and Older		35	38	3	8.57	Positive Force in the Community	3.94
By Affirmation of Faith		445	458	13	2.92	Ready to Try Something New	3.47
By Transfer		1,640	1,588	-52	-3.17	Works for Social Justice/Advocacy	2.99
From Other Sources and Stat Adjs		369	209	-160	-43.36	Helps Deepen Relationship with God	4.07
Baptized Members -- Total Received		3,798	3,602	-196	-5.16		
 						<b>Vitality - Congregation Strengths (Averages) *</b>	
<b>Baptized Members -- Removed</b>						Building Member Relationships	3.73
By Death		1,174	1,162	-12	-1.02	Incorporating Newcomers	3.50
By Transfer		1,163	1,121	-42	-3.61	Seeking/Using Member Gifts	3.68
From Other Sources and Stat Adjs		3,662	4,181	519	14.17	Equipping Members to Share Faith	3.20
Baptized Members -- Total Removed		5,999	6,464	465	7.75	Addressing Social Concerns	3.75
 						Managing Disagreements	3.56
Baptized Members Confirmed		1,152	1,314	162	14.06	Interacting with Local Community	3.99
Active Participants		66,942	69,807	2,865	4.28	Live Out Faith in Their Daily Lives	3.73
 						<b>Analysis of Membership Gains and Losses</b>	
Total Weekly Worship Attendance		24,119	23,858	-261	-1.08		
Avg Sunday Attendance per Cong		100	98	-2	-2.00		
PCT Bapt Mbrs Attending Worship		21.17	21.44	0.27	1.28		

\* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

3F Southwestern Minnesota Synod, ELCA

Summary of Financial Statistics		2015	2016	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Total Receipts		48,097,678	51,171,375	3,073,697	6.39	Total Receipts (/240)	213,214.06
Total Disbursements		46,711,706	47,775,725	1,064,019	2.28	Total Disburse (/240)	199,065.52
Total Indebtedness on Dec 31		18,286,074	16,665,470	-1,620,604	-8.86	Total Indebtedness (/44)	378,760.68
Projected Mission Support	<b>Not Asked</b>		2,747,106	-----	-----		
Average Total Giving / Bapt Member		378.23	386.99	8.76	2.32	Percent Congs With No Debt	82.08
Average Total Giving / Conf Member		503.10	519.28	16.18	3.22		

**Detail of Financial Statistics - Receipts**

Regular Giving by Members	37,257,806	37,117,238	-140,568	-0.38
Designated Giving by Members	5,826,792	5,937,421	110,629	1.90
Earned Income (any source)	1,519,428	1,915,712	396,284	26.08
Grants (any source)	203,578	155,681	-47,897	-23.53
All Other Receipts	3,290,074	6,045,323	2,755,249	83.74

**Detail of Financial Statistics - Disbursements**

Current Operating Expenses	36,232,948	36,077,111	-155,837	-0.43
Capital Improvements	2,448,005	3,207,311	759,306	31.02
Payments on Debts	2,725,443	2,936,842	211,399	7.76
Mission Support	1,763,786	1,759,068	-4,718	-0.27
Other Synod Benevolence	462,538	460,848	-1,690	-0.37
Other CWO Benevolence	207,182	178,085	-29,097	-14.04
Benevolence - Another Country	194,071	222,098	28,027	14.44
Benevolence - Camps	190,626	210,937	20,311	10.65
Benevolence - Colleges	26,802	16,300	-10,502	-39.18
Benevolence - Seminaries	17,522	20,926	3,404	19.43
Benevolence - Social Service	186,183	177,636	-8,547	-4.59
Benevolence - Campus Ministry	37,851	38,040	189	0.50
Benevolence - Other Direct Recipient	741,294	633,180	-108,114	-14.58
Subtotal Non-Mission Supt Benev	2,064,069	1,958,050	-106,019	-5.14
Other Expenses & Realized Losses	1,464,595	1,824,483	359,888	24.57

**Percent of Total Disbursements**

Current Operating Expenses	75.53
Capital Improvements	6.72
Payments on Debts	6.15
Mission Support	3.68
Other Synod Benevolence	0.96
Other CWO Benevolence	0.37
Benevolence - Another Country	0.47
Benevolence - Camps	0.44
Benevolence - Colleges	0.03
Benevolence - Seminaries	0.04
Benevolence - Social Service	0.37
Benevolence - Campus Ministry	0.08
Benevolence - Direct Recipient	1.33
Subtotal Non-Mission Supt Benev	4.10
Other Expenses & Realized Losses	3.82

**Distribution of Congregations by Size**

	Size of Congs	Congregations		Baptized Members		Congregations		Confirmed Members	
		Total Congs	Percent	Total Bapt Members	Percent	Total Congs	Percent	Total Conf Members	Percent
Under Development	0	0	0.00		0.00	2	0.83	0	0.00
Very Small	1 - 175	78	32.23	8,013	7.20	99	40.91	9,402	11.34
Small	176 - 350	62	25.62	15,806	14.21	64	26.45	16,224	19.57
Moderately Small	351 - 500	32	13.22	13,350	12.00	24	9.92	10,080	12.16
Medium Sized	501 - 700	19	7.85	11,378	10.23	19	7.85	11,164	13.46
Moderately Large	701 - 950	12	4.96	9,627	8.65	13	5.37	10,457	12.61
Large	951 - 1,500	25	10.33	28,819	25.90	17	7.02	19,984	24.10
Very Large	> 1,500	13	5.37	24,261	21.81	3	1.24	5,601	6.76

3F Southwestern Minnesota Synod, ELCA  
(179 Congs Filed)

**C30 Educational Ministry Provided**

**Christian Education**

Yes	161	No	18	Students	9,720
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**Vacation Bible School**

Yes	125	No	54	Students	5,414
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**C32 Disability Assistance Provided**

Building Wheelchair Access.....	149
Braille Worship Materials.....	0
Large Print Worship Materials...	99
Assistive Hearing Devices.....	81
Sign Language Interpreters.....	5
Special Needs Outreach/Support..	62
No Assistance Provided.....	8

**C33 Assets as of December 31, 2016**

Church Real Estate.....	290,212,135
Endowment/Meml Funds...	25,178,653
Cash/Savings/Bonds.....	18,687,408
All Other Assets.....	6,234,725

**C31 Languages in which Liturgies are Regularly Conducted**

Amharic.....	0	English.....	178	Lakotah.....	0	Slovak.....	0
Anyuak.....	0	Finnish.....	0	Lao.....	1	Spanish.....	1
Arabic.....	0	French.....	0	Latvian.....	0	Swahili.....	0
Burmese.....	0	German.....	0	Maban.....	0	Swedish.....	0
Cambodian.....	0	Hmong.....	0	Mandarin.....	0	Tagalog.....	0
Cantonese.....	0	Indonesian.....	0	Navajo.....	0	Taiwanese.....	0
Cherokee.....	0	Inupiaq.....	0	Norwegian.....	0	Tamil.....	0
Creole.....	0	Japanese.....	0	Nuer.....	1	Telugu.....	0
Danish.....	0	Kiswahili.....	0	Oromo.....	0	Thai.....	0
Dinka.....	0	Korean.....	0	Portuguese.....	0	Tigrinya.....	0
				Sign.....	1	Vietnamese.....	0

**C34 Participated in "God's Work. Our Hands." Sunday, The Day of Service in September**

Yes	85	No	91	No Resp	3
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**C35 Involved in an Ongoing Collaboration with Another Congregation in One or More of the Following:**

**Sharing a Pastor or Property, Worship, Education Activities, or Other Aspects of Congregational Life**

No.....	45
Yes, w/Another ELCA Congregation.	114
Yes, w/Another Christian Denom...	33
Yes, Other.....	5
No Response to Any.....	4

**C36 Congregation Offers Organized Women's Activities or Ministries**

Yes	166	No	12	No Resp	1
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**C37 Congregation Carrying Out a Mission Plan If Not, Developing a Mission Plan**

Yes	74	No	97	No Resp	8
Yes	33	No	56	No Resp	8

**C38 Capital Campaign/Feasibility Study**

Feasibility Study.....	12
Beginning of a Campaign.....	4
Middle of a Campaign.....	10
Near the End of a Campaign.....	5
No Response to Any.....	148

**C39 Intend to Borrow Money for Property or Facility Capital Projects in Next 5 Years**

Yes	11	No	157	No Resp	11
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**C40 Percent of Congregation's Total Receipts Received by Online Giving**

0%:	80	21-30%:	8
1-10%:	69	31-50%:	9
11-20%:	8	> 50%:	1
No Response to Any.....	4		

3G Minneapolis Area Synod, ELCA

Summary of Membership Statistics		2015	2016	Change	Percent	Statistical Analysis	
<b>Totals -- End of Year</b>						<b>Averages per Congregation Reporting</b>	
Congregations		147	145	-2	-1.36		
Congregations - Organized		147	145	-2	-1.36		
Congregations - Under Development		0	0	0	----		
Congregations - Filed Form A		105	121	16	15.24		
Baptized Members		178,895	171,131	-7,764	-4.34	Baptized Members (/145)	1,180
Confirmed Members		134,081	128,511	-5,570	-4.15	Confirmed Members (/142)	905
<b>Analysis of Membership Gains and Losses</b>						<b>Vitality - Congregation Description (Averages) *</b>	
<b>Baptized Members -- Received</b>						Worship Nurtures People's Faith	4.62
By Baptism - Children Under Age 16		2,256	2,218	-38	-1.68	Clear Sense of Mission	4.11
By Baptism - Adults Age 16 and Older		54	51	-3	-5.56	Excitement About the Future	4.27
By Affirmation of Faith		2,360	1,827	-533	-22.58	Positive Force in the Community	4.35
By Transfer		1,872	2,130	258	13.78	Ready to Try Something New	3.83
From Other Sources and Stat Adjs		990	1,284	294	29.70	Works for Social Justice/Advocacy	3.72
Baptized Members -- Total Received		7,532	7,510	-22	-0.29	Helps Deepen Relationship with God	4.38
<b>Baptized Members -- Removed</b>						<b>Vitality - Congregation Strengths (Averages) *</b>	
By Death		1,096	1,193	97	8.85	Building Member Relationships	4.03
By Transfer		1,474	1,176	-298	-20.22	Incorporating Newcomers	3.57
From Other Sources and Stat Adjs		8,673	11,694	3,021	34.83	Seeking/Using Member Gifts	3.66
Baptized Members -- Total Removed		11,243	14,063	2,820	25.08	Equipping Members to Share Faith	3.26
Baptized Members Confirmed		2,251	2,133	-118	-5.24	Addressing Social Concerns	4.11
Active Participants		138,207	124,230	-13,977	-10.11	Managing Disagreements	3.81
<b>Analysis of Membership Gains and Losses</b>						Interacting with Local Community	4.09
Total Weekly Worship Attendance		42,494	39,843	-2,651	-6.24	Live Out Faith in Their Daily Lives	3.95
Avg Sunday Attendance per Cong		291	274	-17	-5.84		
PCT Bapt Mbrs Attending Worship		23.75	23.28	-0.47	-1.98		

\* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

3G Minneapolis Area Synod, ELCA

Summary of Financial Statistics	2015	2016	Change	Percent	Statistical Analysis	
<b>Totals -- End of Year</b>					<b>Averages per Congregation Reporting</b>	
Total Receipts	108,345,174	113,647,569	5,302,395	4.89	Total Receipts (/144)	789,219.23
Total Disbursements	109,833,574	116,195,731	6,362,157	5.79	Total Disburse (/144)	806,914.80
Total Indebtedness on Dec 31	79,369,225	97,537,245	18,168,020	22.89	Total Indebtedness (/92)	1,060,187.45
Projected Mission Support	<b>Not Asked</b>	4,713,941	-----	-----		
Average Total Giving / Bapt Member	519.92	558.52	38.60	7.42	Percent Congs With No Debt	36.81
Average Total Giving / Conf Member	693.70	743.75	50.05	7.21		

**Detail of Financial Statistics - Receipts**

Regular Giving by Members	82,084,021	82,997,966	913,945	1.11
Designated Giving by Members	10,927,567	12,581,942	1,654,375	15.14
Earned Income (any source)	4,114,674	6,033,115	1,918,441	46.62
Grants (any source)	928,239	1,292,460	364,221	39.24
All Other Receipts	10,290,673	10,742,086	451,413	4.39

**Detail of Financial Statistics - Disbursements**

Current Operating Expenses	84,382,663	86,402,250	2,019,587	2.39
Capital Improvements	6,983,528	9,675,103	2,691,575	38.54
Payments on Debts	9,062,950	10,487,748	1,424,798	15.72
Mission Support	2,747,150	2,940,607	193,457	7.04
Other Synod Benevolence	439,481	373,292	-66,189	-15.06
Other CWO Benevolence	254,921	205,481	-49,440	-19.39
Benevolence - Another Country	834,277	993,336	159,059	19.07
Benevolence - Camps	179,610	142,074	-37,536	-20.90
Benevolence - Colleges	16,096	85,966	69,870	434.08
Benevolence - Seminaries	100,323	78,300	-22,023	-21.95
Benevolence - Social Service	898,703	778,819	-119,884	-13.34
Benevolence - Campus Ministry	12,991	12,008	-983	-7.57
Benevolence - Other Direct Recipient	1,987,970	2,103,377	115,407	5.81
Subtotal Non-Mission Supt Benev	4,724,372	4,772,653	48,281	1.02
Other Expenses & Realized Losses	1,922,886	1,912,345	-10,541	-0.55

**Percent of Total Disbursements**

Current Operating Expenses	74.36
Capital Improvements	8.33
Payments on Debts	9.03
Mission Support	2.53
Other Synod Benevolence	0.32
Other CWO Benevolence	0.18
Benevolence - Another Country	0.85
Benevolence - Camps	0.12
Benevolence - Colleges	0.07
Benevolence - Seminaries	0.07
Benevolence - Social Service	0.67
Benevolence - Campus Ministry	0.01
Benevolence - Direct Recipient	1.81
Subtotal Non-Mission Supt Benev	4.11
Other Expenses & Realized Losses	1.65

**Distribution of Congregations by Size**

Size of Congs	Congregations		Baptized Members		Congregations		Confirmed Members		
	Total Congs	Percent	Total Bapt Members	Percent	Total Congs	Percent	Total Conf Members	Percent	
Under Development	0	0.00	0	0.00	3	2.07	0	0.00	
Very Small	1 - 175	15	10.34	1,958	1.14	29	20.00	3,029	2.36
Small	176 - 350	26	17.93	6,390	3.73	23	15.86	5,560	4.33
Moderately Small	351 - 500	18	12.41	7,448	4.35	21	14.48	8,540	6.65
Medium Sized	501 - 700	18	12.41	11,027	6.44	12	8.28	6,796	5.29
Moderately Large	701 - 950	16	11.03	13,139	7.68	13	8.97	11,002	8.56
Large	951 - 1,500	19	13.10	23,543	13.76	22	15.17	24,947	19.41
Very Large	> 1,500	33	22.76	107,626	62.89	22	15.17	68,637	53.41

3G Minneapolis Area Synod, ELCA  
(121 Congs Filed)

**C30 Educational Ministry Provided**

**Christian Education**

Yes	110	No	11	Students	19,307
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**Vacation Bible School**

Yes	87	No	34	Students	7,516
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**C32 Disability Assistance Provided**

Building Wheelchair Access.....	114
Braille Worship Materials.....	7
Large Print Worship Materials...	71
Assistive Hearing Devices.....	85
Sign Language Interpreters.....	6
Special Needs Outreach/Support..	62
No Assistance Provided.....	1

**C33 Assets as of December 31, 2016**

Church Real Estate.....	427,687,495
Endowment/Meml Funds...	21,382,978
Cash/Savings/Bonds.....	28,406,175
All Other Assets.....	21,998,754

**C31 Languages in which Liturgies are Regularly Conducted**

Amharic.....	1	English.....	119	Lakotah.....	0	Slovak.....	0
Anyuak.....	0	Finnish.....	0	Lao.....	2	Spanish.....	2
Arabic.....	0	French.....	0	Latvian.....	0	Swahili.....	1
Burmese.....	0	German.....	0	Maban.....	0	Swedish.....	0
Cambodian.....	0	Hmong.....	1	Mandarin.....	0	Tagalog.....	0
Cantonese.....	0	Indonesian.....	0	Navajo.....	0	Taiwanese.....	0
Cherokee.....	0	Inupiaq.....	0	Norwegian.....	1	Tamil.....	0
Creole.....	0	Japanese.....	0	Nuer.....	0	Telugu.....	0
Danish.....	1	Kiswahili.....	0	Oromo.....	0	Thai.....	0
Dinka.....	0	Korean.....	0	Portuguese.....	0	Tigrinya.....	1
				Sign.....	2	Vietnamese.....	0

**C34 Participated in "God's Work. Our Hands." Sunday, The Day of Service in September**

Yes	56	No	57	No Resp	8
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**C35 Involved in an Ongoing Collaboration with Another Congregation in One or More of the Following:**

**Sharing a Pastor or Property, Worship, Education Activities, or Other Aspects of Congregational Life**

No.....	46
Yes, w/Another ELCA Congregation.	54
Yes, w/Another Christian Denom...	25
Yes, Other.....	11
No Response to Any.....	5

**C36 Congregation Offers Organized Women's Activities or Ministries**

Yes	98	No	19	No Resp	4
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**C37 Congregation Carrying Out a Mission Plan If Not, Developing a Mission Plan**

Yes	77	No	38	No Resp	6
Yes	18	No	18	No Resp	2

**C38 Capital Campaign/Feasibility Study**

Feasibility Study.....	23
Beginning of a Campaign.....	6
Middle of a Campaign.....	21
Near the End of a Campaign.....	12
No Response to Any.....	59

**C39 Intend to Borrow Money for Property or Facility Capital Projects in Next 5 Years**

Yes	21	No	90	No Resp	10
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**C40 Percent of Congregation's Total Receipts Received by Online Giving**

0%:	19	21-30%:	22
1-10%:	29	31-50%:	17
11-20%:	19	> 50%:	10
No Response to Any.....	5		

3H Saint Paul Area Synod, ELCA

Summary of Membership Statistics		2015	2016	Change	Percent	Statistical Analysis	
<b>Totals -- End of Year</b>						<b>Averages per Congregation Reporting</b>	
Congregations		110	110	0	0.00		
Congregations - Organized		106	106	0	0.00		
Congregations - Under Development		4	4	0	0.00		
Congregations - Filed Form A		82	75	-7	-8.54		
Baptized Members		119,832	118,211	-1,621	-1.35	Baptized Members (/106)	1,115
Confirmed Members		89,111	89,553	442	0.50	Confirmed Members (/105)	853
 						<b>Vitality - Congregation Description (Averages) *</b>	
<b>Analysis of Membership Gains and Losses</b>						Worship Nurtures People's Faith	4.51
<b>Baptized Members -- Received</b>						Clear Sense of Mission	4.19
By Baptism - Children Under Age 16		1,408	1,405	-3	-0.21	Excitement About the Future	4.25
By Baptism - Adults Age 16 and Older		73	103	30	41.10	Positive Force in the Community	4.32
By Affirmation of Faith		879	1,043	164	18.66	Ready to Try Something New	3.78
By Transfer		1,330	1,422	92	6.92	Works for Social Justice/Advocacy	3.44
From Other Sources and Stat Adjs		710	596	-114	-16.06	Helps Deepen Relationship with God	4.18
Baptized Members -- Total Received		4,400	4,569	169	3.84		
 						<b>Vitality - Congregation Strengths (Averages) *</b>	
<b>Baptized Members -- Removed</b>						Building Member Relationships	3.93
By Death		777	746	-31	-3.99	Incorporating Newcomers	3.47
By Transfer		1,117	903	-214	-19.16	Seeking/Using Member Gifts	3.70
From Other Sources and Stat Adjs		3,212	4,686	1,474	45.89	Equipping Members to Share Faith	3.25
Baptized Members -- Total Removed		5,106	6,335	1,229	24.07	Addressing Social Concerns	4.00
Baptized Members Confirmed		1,529	1,414	-115	-7.52	Managing Disagreements	3.77
Active Participants		78,097	72,275	-5,822	-7.45	Interacting with Local Community	3.96
 						Live Out Faith in Their Daily Lives	3.93
<b>Analysis of Membership Gains and Losses</b>							
Total Weekly Worship Attendance		28,642	27,837	-805	-2.81		
Avg Sunday Attendance per Cong		260	253	-7	-2.69		
PCT Bapt Mbrs Attending Worship		23.90	23.55	-0.35	-1.46		

\* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

**3H Saint Paul Area Synod, ELCA**

<b>Summary of Financial Statistics</b>		<b>2015</b>	<b>2016</b>	<b>Change</b>	<b>Percent</b>	<b>Statistical Analysis</b>	
<b>Totals -- End of Year</b>						<b>Averages per Congregation Reporting</b>	
Total Receipts		76,175,481	77,979,524	1,804,043	2.37	Total Receipts (/109)	715,408.48
Total Disbursements		74,845,516	75,914,773	1,069,257	1.43	Total Disburse (/109)	696,465.81
Total Indebtedness on Dec 31		69,143,121	66,972,502	-2,170,619	-3.14	Total Indebtedness (/66)	1,014,734.88
Projected Mission Support	<b>Not Asked</b>		2,615,268	-----	-----		
Average Total Giving / Bapt Member		542.18	557.12	14.94	2.76	Percent Congs With No Debt	40.37
Average Total Giving / Conf Member		729.10	735.41	6.31	0.87		

**Detail of Financial Statistics - Receipts**

Regular Giving by Members	56,968,587	57,835,057	866,470	1.52
Designated Giving by Members	8,001,904	8,022,947	21,043	0.26
Earned Income (any source)	2,548,950	3,800,522	1,251,572	49.10
Grants (any source)	675,999	698,223	22,224	3.29
All Other Receipts	7,980,041	7,622,775	-357,266	-4.48

**Detail of Financial Statistics - Disbursements**

Current Operating Expenses	53,799,820	55,469,700	1,669,880	3.10
Capital Improvements	4,474,784	4,101,267	-373,517	-8.35
Payments on Debts	7,158,829	6,555,188	-603,641	-8.43
Mission Support	1,913,026	1,851,096	-61,930	-3.24
Other Synod Benevolence	666,995	725,554	58,559	8.78
Other CWO Benevolence	134,636	172,032	37,396	27.78
Benevolence - Another Country	717,166	607,961	-109,205	-15.23
Benevolence - Camps	77,877	64,913	-12,964	-16.65
Benevolence - Colleges	157,178	28,010	-129,168	-82.18
Benevolence - Seminaries	78,019	91,281	13,262	17.00
Benevolence - Social Service	442,769	299,261	-143,508	-32.41
Benevolence - Campus Ministry	13,154	28,055	14,901	113.28
Benevolence - Other Direct Recipient	1,589,819	1,859,573	269,754	16.97
Subtotal Non-Mission Supt Benev	3,877,613	3,876,640	-973	-0.03
Other Expenses & Realized Losses	3,594,469	4,033,907	439,438	12.23

**Percent of Total Disbursements**

Current Operating Expenses	73.09
Capital Improvements	5.40
Payments on Debts	8.64
Mission Support	2.44
Other Synod Benevolence	0.96
Other CWO Benevolence	0.23
Benevolence - Another Country	0.80
Benevolence - Camps	0.09
Benevolence - Colleges	0.04
Benevolence - Seminaries	0.12
Benevolence - Social Service	0.39
Benevolence - Campus Ministry	0.04
Benevolence - Direct Recipient	2.45
Subtotal Non-Mission Supt Benev	5.11
Other Expenses & Realized Losses	5.32

**Distribution of Congregations by Size**

	Size of Congs	<b>Congregations</b>		<b>Baptized Members</b>		<b>Congregations</b>		<b>Confirmed Members</b>	
		Total Congs	Percent	Total Bapt Members	Percent	Total Congs	Percent	Total Conf Members	Percent
Under Development	0	0	0.00	0.00	0.00	1	0.91	0	0.00
Very Small	1 - 175	5	4.55	607	0.51	13	11.82	1,637	1.83
Small	176 - 350	21	19.09	5,267	4.46	26	23.64	6,806	7.60
Moderately Small	351 - 500	17	15.45	7,185	6.08	17	15.45	7,261	8.11
Medium Sized	501 - 700	18	16.36	10,683	9.04	15	13.64	9,023	10.08
Moderately Large	701 - 950	10	9.09	8,250	6.98	4	3.64	3,164	3.53
Large	951 - 1,500	15	13.64	17,816	15.07	18	16.36	20,757	23.18
Very Large	> 1,500	20	18.18	68,403	57.87	12	10.91	40,905	45.68



3H Saint Paul Area Synod, ELCA  
 (73 Congs Filed)

**C30 Educational Ministry Provided**

**Christian Education**

Yes	70	No	3	Students	9,191
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**Vacation Bible School**

Yes	55	No	18	Students	4,140
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**C32 Disability Assistance Provided**

Building Wheelchair Access.....	69
Braille Worship Materials.....	3
Large Print Worship Materials...	43
Assistive Hearing Devices.....	57
Sign Language Interpreters.....	6
Special Needs Outreach/Support..	43
No Assistance Provided.....	1

**C33 Assets as of December 31, 2016**

Church Real Estate.....	341,710,687
Endowment/Meml Funds...	20,556,139
Cash/Savings/Bonds.....	16,058,315
All Other Assets.....	13,595,117

**C31 Languages in which Liturgies are Regularly Conducted**

Amharic.....	0	English.....	73	Lakotah.....	0	Slovak.....	0
Anyuak.....	0	Finnish.....	0	Lao.....	0	Spanish.....	1
Arabic.....	0	French.....	0	Latvian.....	0	Swahili.....	0
Burmese.....	0	German.....	0	Maban.....	0	Swedish.....	0
Cambodian.....	0	Hmong.....	0	Mandarin.....	2	Tagalog.....	0
Cantonese.....	0	Indonesian.....	0	Navajo.....	0	Taiwanese.....	0
Cherokee.....	0	Inupiaq.....	0	Norwegian.....	0	Tamil.....	0
Creole.....	0	Japanese.....	0	Nuer.....	0	Telugu.....	0
Danish.....	0	Kiswahili.....	0	Oromo.....	0	Thai.....	0
Dinka.....	0	Korean.....	0	Portuguese.....	0	Tigrinya.....	0
				Sign.....	4	Vietnamese.....	0

**C34 Participated in "God's Work. Our Hands." Sunday, The Day of Service in September**

Yes	30	No	42	No Resp	1
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**C35 Involved in an Ongoing Collaboration with Another Congregation in One or More of the Following:**

**Sharing a Pastor or Property, Worship, Education Activities, or Other Aspects of Congregational Life**

No.....	31
Yes, w/Another ELCA Congregation.	25
Yes, w/Another Christian Denom...	20
Yes, Other.....	10
No Response to Any.....	2

**C36 Congregation Offers Organized Women's Activities or Ministries**

Yes	64	No	8	No Resp	1
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**C37 Congregation Carrying Out a Mission Plan If Not, Developing a Mission Plan**

Yes	50	No	22	No Resp	1
Yes	12	No	10	No Resp	0

**C38 Capital Campaign/Feasibility Study**

Feasibility Study.....	11
Beginning of a Campaign.....	5
Middle of a Campaign.....	4
Near the End of a Campaign.....	12
No Response to Any.....	41

**C39 Intend to Borrow Money for Property or Facility Capital Projects in Next 5 Years**

Yes	10	No	59	No Resp	4
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**C40 Percent of Congregation's Total Receipts Received by Online Giving**

0%:	7	21-30%:	18
1-10%:	20	31-50%:	11
11-20%:	13	> 50%:	3
No Response to Any.....	1		

3I Southeastern Minnesota Synod, ELCA

Summary of Membership Statistics		2015	2016	Change	Percent	Statistical Analysis	
<b>Totals -- End of Year</b>						<b>Averages per Congregation Reporting</b>	
Congregations		174	173	-1	-0.57		
Congregations - Organized		174	173	-1	-0.57		
Congregations - Under Development		0	0	0	----		
Congregations - Filed Form A		162	165	3	1.85		
Baptized Members		118,888	117,259	-1,629	-1.37	Baptized Members (/173)	678
Confirmed Members		89,833	90,519	686	0.76	Confirmed Members (/173)	523
 						<b>Vitality - Congregation Description</b>	
<b>Analysis of Membership Gains and Losses</b>						<b>(Averages) *</b>	
<b>Baptized Members -- Received</b>						Worship Nurtures People's Faith	4.51
By Baptism - Children Under Age 16		1,261	1,162	-99	-7.85	Clear Sense of Mission	3.88
By Baptism - Adults Age 16 and Older		28	31	3	10.71	Excitement About the Future	3.90
By Affirmation of Faith		484	497	13	2.69	Positive Force in the Community	4.18
By Transfer		1,312	1,509	197	15.02	Ready to Try Something New	3.52
From Other Sources and Stat Adjs		333	444	111	33.33	Works for Social Justice/Advocacy	3.16
Baptized Members -- Total Received		3,418	3,643	225	6.58	Helps Deepen Relationship with God	4.12
 						<b>Vitality - Congregation Strengths</b>	
<b>Baptized Members -- Removed</b>						<b>(Averages) *</b>	
By Death		1,149	1,113	-36	-3.13	Building Member Relationships	4.01
By Transfer		1,047	961	-86	-8.21	Incorporating Newcomers	3.74
From Other Sources and Stat Adjs		2,509	3,054	545	21.72	Seeking/Using Member Gifts	3.64
Baptized Members -- Total Removed		4,705	5,128	423	8.99	Equipping Members to Share Faith	3.23
Baptized Members Confirmed		1,245	1,179	-66	-5.30	Addressing Social Concerns	3.91
Active Participants		61,732	60,575	-1,157	-1.87	Managing Disagreements	3.73
 						<b>Vitality - Congregation Strengths</b>	
<b>Analysis of Membership Gains and Losses</b>						<b>(Averages) *</b>	
Total Weekly Worship Attendance		23,240	22,535	-705	-3.03	Interacting with Local Community	4.04
Avg Sunday Attendance per Cong		133	130	-3	-2.26	Live Out Faith in Their Daily Lives	3.84
PCT Bapt Mbrs Attending Worship		19.55	19.22	-0.33	-1.69		

\* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

3I Southeastern Minnesota Synod, ELCA

Summary of Financial Statistics	2015	2016	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	50,198,800	49,152,179	-1,046,621	-2.08	Total Receipts (/173)	284,116.64
Total Disbursements	49,122,402	47,209,231	-1,913,171	-3.89	Total Disburse (/173)	272,885.73
Total Indebtedness on Dec 31	33,337,016	29,803,105	-3,533,911	-10.60	Total Indebtedness (/55)	541,874.64
Projected Mission Support	<b>Not Asked</b>	1,609,913	-----	-----		
Average Total Giving / Bapt Member	374.72	376.86	2.14	0.57	Percent Congs With No Debt	68.21
Average Total Giving / Conf Member	495.92	488.19	-7.73	-1.56		

Detail of Financial Statistics - Receipts

Regular Giving by Members	37,119,298	38,547,017	1,427,719	3.85
Designated Giving by Members	7,430,457	5,643,698	-1,786,759	-24.05
Earned Income (any source)	1,759,142	1,717,164	-41,978	-2.39
Grants (any source)	331,419	270,470	-60,949	-18.39
All Other Receipts	3,558,484	2,973,830	-584,654	-16.43

Detail of Financial Statistics - Disbursements

Current Operating Expenses	35,452,972	34,645,770	-807,202	-2.28
Capital Improvements	1,907,034	1,880,158	-26,876	-1.41
Payments on Debts	5,383,595	4,873,380	-510,215	-9.48
Mission Support	1,677,582	1,648,261	-29,321	-1.75
Other Synod Benevolence	422,154	448,860	26,706	6.33
Other CWO Benevolence	155,344	118,424	-36,920	-23.77
Benevolence - Another Country	481,154	373,865	-107,289	-22.30
Benevolence - Camps	150,428	105,007	-45,421	-30.19
Benevolence - Colleges	32,673	38,948	6,275	19.21
Benevolence - Seminaries	33,492	21,853	-11,639	-34.75
Benevolence - Social Service	296,376	254,016	-42,360	-14.29
Benevolence - Campus Ministry	30,960	49,001	18,041	58.27
Benevolence - Other Direct Recipient	712,056	1,031,939	319,883	44.92
Subtotal Non-Mission Supt Benev	2,314,637	2,441,913	127,276	5.50
Other Expenses & Realized Losses	2,386,582	1,719,749	-666,833	-27.94

Percent of Total Disbursements

Current Operating Expenses	73.39
Capital Improvements	3.98
Payments on Debts	10.32
Mission Support	3.49
Other Synod Benevolence	0.95
Other CWO Benevolence	0.25
Benevolence - Another Country	0.79
Benevolence - Camps	0.22
Benevolence - Colleges	0.08
Benevolence - Seminaries	0.05
Benevolence - Social Service	0.54
Benevolence - Campus Ministry	0.10
Benevolence - Direct Recipient	2.19
Subtotal Non-Mission Supt Benev	5.17
Other Expenses & Realized Losses	3.64

Distribution of Congregations by Size

Size of Congs	Congregations		Baptized Members		Congregations		Confirmed Members		
	Total Congs	Percent	Total Bapt Members	Percent	Total Congs	Percent	Total Conf Members	Percent	
Under Development	0	0.00	0	0.00	0	0.00	0	0.00	
Very Small	1 - 175	33	19.08	3,473	2.96	48	27.75	5,134	5.67
Small	176 - 350	47	27.17	11,902	10.15	43	24.86	10,485	11.58
Moderately Small	351 - 500	14	8.09	5,837	4.98	25	14.45	10,841	11.98
Medium Sized	501 - 700	25	14.45	14,739	12.57	23	13.29	14,107	15.58
Moderately Large	701 - 950	19	10.98	15,235	12.99	11	6.36	8,921	9.86
Large	951 - 1,500	16	9.25	18,266	15.58	8	4.62	9,658	10.67
Very Large	> 1,500	19	10.98	47,807	40.77	15	8.67	31,373	34.66

**3I Southeastern Minnesota Synod, ELCA**  
 (166 Congs Filed)

**C30 Educational Ministry Provided**

**Christian Education**

Yes	158	No	8	Students	12,515
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**Vacation Bible School**

Yes	115	No	51	Students	5,245
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**C32 Disability Assistance Provided**

Building Wheelchair Access.....	149
Braille Worship Materials.....	4
Large Print Worship Materials...	87
Assistive Hearing Devices.....	92
Sign Language Interpreters.....	3
Special Needs Outreach/Support..	76
No Assistance Provided.....	9

**C33 Assets as of December 31, 2016**

Church Real Estate.....	417,343,475
Endowment/Meml Funds...	28,601,891
Cash/Savings/Bonds.....	15,169,588
All Other Assets.....	14,339,709

**C31 Languages in which Liturgies are Regularly Conducted**

Amharic.....	0	English.....	166	Lakotah.....	0	Slovak.....	0
Anyuak.....	1	Finnish.....	0	Lao.....	0	Spanish.....	2
Arabic.....	0	French.....	0	Latvian.....	0	Swahili.....	0
Burmese.....	0	German.....	0	Maban.....	0	Swedish.....	0
Cambodian.....	0	Hmong.....	0	Mandarin.....	0	Tagalog.....	0
Cantonese.....	0	Indonesian.....	0	Navajo.....	0	Taiwanese.....	0
Cherokee.....	0	Inupiaq.....	0	Norwegian.....	0	Tamil.....	0
Creole.....	0	Japanese.....	0	Nuer.....	2	Telugu.....	0
Danish.....	0	Kiswahili.....	0	Oromo.....	0	Thai.....	0
Dinka.....	1	Korean.....	0	Portuguese.....	0	Tigrinya.....	0
				Sign.....	2	Vietnamese.....	0

**C34 Participated in "God's Work. Our Hands." Sunday, The Day of Service in September**

Yes	58	No	104	No Resp	4
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**C35 Involved in an Ongoing Collaboration with Another Congregation in One or More of the Following:**

**Sharing a Pastor or Property, Worship, Education Activities, or Other Aspects of Congregational Life**

No.....	54
Yes, w/Another ELCA Congregation.	96
Yes, w/Another Christian Denom...	18
Yes, Other.....	10
No Response to Any.....	2

**C36 Congregation Offers Organized Women's Activities or Ministries**

Yes	147	No	17	No Resp	2
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**C37 Congregation Carrying Out a Mission Plan If Not, Developing a Mission Plan**

Yes	84	No	75	No Resp	7
Yes	21	No	51	No Resp	3

**C38 Capital Campaign/Feasibility Study**

Feasibility Study.....	15
Beginning of a Campaign.....	16
Middle of a Campaign.....	7
Near the End of a Campaign.....	9
No Response to Any.....	119

**C39 Intend to Borrow Money for Property or Facility Capital Projects in Next 5 Years**

Yes	14	No	136	No Resp	16
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**C40 Percent of Congregation's Total Receipts Received by Online Giving**

0%:	69	21-30%:	15
1-10%:	42	31-50%:	12
11-20%:	19	> 50%:	4
No Response to Any.....	5		

4A Nebraska Synod, ELCA

Summary of Membership Statistics	2015	2016	Change	Percent	Statistical Analysis
<b>Totals -- End of Year</b>					<b>Averages per Congregation Reporting</b>
Congregations	240	239	-1	-0.42	
Congregations - Organized	236	235	-1	-0.42	
Congregations - Under Development	4	4	0	0.00	
Congregations - Filed Form A	207	193	-14	-6.76	
Baptized Members	99,557	97,428	-2,129	-2.14	Baptized Members (/234) 416
Confirmed Members	73,436	73,609	173	0.24	Confirmed Members (/233) 316
 <b>Analysis of Membership Gains and Losses</b>					<b>Vitality - Congregation Description (Averages) *</b>
<b>Baptized Members -- Received</b>					Worship Nurtures People's Faith 4.26
By Baptism - Children Under Age 16	1,367	1,268	-99	-7.24	Clear Sense of Mission 3.63
By Baptism - Adults Age 16 and Older	75	76	1	1.33	Excitement About the Future 3.63
By Affirmation of Faith	591	565	-26	-4.40	Positive Force in the Community 4.05
By Transfer	1,355	1,257	-98	-7.23	Ready to Try Something New 3.39
From Other Sources and Stat Adjs	577	635	58	10.05	Works for Social Justice/Advocacy 3.07
Baptized Members -- Total Received	3,965	3,801	-164	-4.14	Helps Deepen Relationship with God 3.98
 <b>Baptized Members -- Removed</b>					<b>Vitality - Congregation Strengths (Averages) *</b>
By Death	1,038	1,010	-28	-2.70	Building Member Relationships 3.79
By Transfer	896	1,019	123	13.73	Incorporating Newcomers 3.42
From Other Sources and Stat Adjs	2,971	3,747	776	26.12	Seeking/Using Member Gifts 3.49
Baptized Members -- Total Removed	4,905	5,776	871	17.75	Equipping Members to Share Faith 3.23
Baptized Members Confirmed	872	899	27	3.10	Addressing Social Concerns 3.94
Active Participants	65,033	88,543	23,510	36.15	Managing Disagreements 3.64
 <b>Analysis of Membership Gains and Losses</b>					Interacting with Local Community 4.01
Total Weekly Worship Attendance	27,201	26,512	-689	-2.53	Live Out Faith in Their Daily Lives 3.81
Avg Sunday Attendance per Cong	114	111	-3	-2.63	
PCT Bapt Mbrs Attending Worship	27.32	27.21	-0.11	-0.40	

\* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

**4A Nebraska Synod, ELCA**

<b>Summary of Financial Statistics</b>		<b>2015</b>	<b>2016</b>	<b>Change</b>	<b>Percent</b>	<b>Statistical Analysis</b>	
<b>Totals -- End of Year</b>						<b>Averages per Congregation Reporting</b>	
Total Receipts		57,209,510	56,678,548	-530,962	-0.93	Total Receipts (/237)	239,149.99
Total Disbursements		58,813,071	60,508,160	1,695,089	2.88	Total Disburse (/237)	255,308.69
Total Indebtedness on Dec 31		18,645,576	20,870,743	2,225,167	11.93	Total Indebtedness (/44)	474,335.07
Projected Mission Support	<b>Not Asked</b>		3,165,534	-----	-----		
Average Total Giving / Bapt Member		521.14	529.36	8.22	1.58	Percent Congs With No Debt	81.86
Average Total Giving / Conf Member		706.50	700.66	-5.84	-0.83		

**Detail of Financial Statistics - Receipts**

Regular Giving by Members	44,257,387	44,344,482	87,095	0.20
Designated Giving by Members	7,625,303	7,230,275	-395,028	-5.18
Earned Income (any source)	1,745,422	2,267,269	521,847	29.90
Grants (any source)	388,764	474,844	86,080	22.14
All Other Receipts	3,192,634	2,361,678	-830,956	-26.03

**Detail of Financial Statistics - Disbursements**

Current Operating Expenses	40,361,198	41,603,702	1,242,504	3.08
Capital Improvements	6,832,602	8,639,359	1,806,757	26.44
Payments on Debts	2,514,222	2,973,594	459,372	18.27
Mission Support	3,429,234	3,378,800	-50,434	-1.47
Other Synod Benevolence	504,054	561,495	57,441	11.40
Other CWO Benevolence	193,328	146,638	-46,690	-24.15
Benevolence - Another Country	616,184	553,217	-62,967	-10.22
Benevolence - Camps	81,119	131,298	50,179	61.86
Benevolence - Colleges	120,149	50,727	-69,422	-57.78
Benevolence - Seminaries	45,065	40,762	-4,303	-9.55
Benevolence - Social Service	496,271	432,149	-64,122	-12.92
Benevolence - Campus Ministry	143,051	276,119	133,068	93.02
Benevolence - Other Direct Recipient	1,201,941	1,016,886	-185,055	-15.40
Subtotal Non-Mission Supt Benev	3,401,162	3,209,291	-191,871	-5.64
Other Expenses & Realized Losses	2,255,383	684,144	-1,571,239	-69.67

**Percent of Total Disbursements**

Current Operating Expenses	68.78
Capital Improvements	14.28
Payments on Debts	4.92
Mission Support	5.59
Other Synod Benevolence	0.93
Other CWO Benevolence	0.24
Benevolence - Another Country	0.91
Benevolence - Camps	0.22
Benevolence - Colleges	0.08
Benevolence - Seminaries	0.07
Benevolence - Social Service	0.71
Benevolence - Campus Ministry	0.46
Benevolence - Direct Recipient	1.68
Subtotal Non-Mission Supt Benev	5.31
Other Expenses & Realized Losses	1.13

**Distribution of Congregations by Size**

	Size of Congs	<b>Congregations</b>		<b>Baptized Members</b>		<b>Congregations</b>		<b>Confirmed Members</b>	
		Total Congs	Percent	Total Bapt Members	Percent	Total Congs	Percent	Total Conf Members	Percent
Under Development	0	0	0.00		0.00	1	0.42	0	0.00
Very Small	1 - 175	82	34.31	8,464	8.69	100	41.84	9,612	13.06
Small	176 - 350	63	26.36	15,822	16.24	70	29.29	17,478	23.74
Moderately Small	351 - 500	39	16.32	16,448	16.88	26	10.88	10,658	14.48
Medium Sized	501 - 700	19	7.95	11,496	11.80	19	7.95	11,249	15.28
Moderately Large	701 - 950	11	4.60	8,920	9.16	8	3.35	6,604	8.97
Large	951 - 1,500	12	5.02	14,354	14.73	4	1.67	4,795	6.51
Very Large	> 1,500	8	3.35	21,924	22.50	6	2.51	13,213	17.95

**4A Nebraska Synod, ELCA**  
 (187 Congs Filed)

**C30 Educational Ministry Provided**

**Christian Education**

Yes	175	No	12	Students	10,016
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**Vacation Bible School**

Yes	140	No	47	Students	7,687
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**C32 Disability Assistance Provided**

Building Wheelchair Access.....	167
Braille Worship Materials.....	3
Large Print Worship Materials...	106
Assistive Hearing Devices.....	101
Sign Language Interpreters.....	5
Special Needs Outreach/Support..	88
No Assistance Provided.....	3

**C33 Assets as of December 31, 2016**

Church Real Estate.....	377,966,783
Endowment/Meml Funds...	33,818,779
Cash/Savings/Bonds.....	18,451,467
All Other Assets.....	16,721,989

**C31 Languages in which Liturgies are Regularly Conducted**

Amharic.....	0	English.....	187	Lakotah.....	0	Slovak.....	0
Anyuak.....	0	Finnish.....	0	Lao.....	1	Spanish.....	1
Arabic.....	0	French.....	0	Latvian.....	0	Swahili.....	0
Burmese.....	0	German.....	0	Maban.....	1	Swedish.....	0
Cambodian.....	1	Hmong.....	0	Mandarin.....	0	Tagalog.....	0
Cantonese.....	0	Indonesian.....	0	Navajo.....	0	Taiwanese.....	0
Cherokee.....	0	Inupiaq.....	0	Norwegian.....	0	Tamil.....	0
Creole.....	0	Japanese.....	0	Nuer.....	1	Telugu.....	0
Danish.....	0	Kiswahili.....	0	Oromo.....	0	Thai.....	1
Dinka.....	1	Korean.....	0	Portuguese.....	0	Tigrinya.....	0
				Sign.....	1	Vietnamese.....	0

**C34 Participated in "God's Work. Our Hands." Sunday, The Day of Service in September**

Yes	109	No	70	No Resp	8
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**C35 Involved in an Ongoing Collaboration with Another Congregation in One or More of the Following:**

**Sharing a Pastor or Property, Worship, Education Activities, or Other Aspects of Congregational Life**

No.....	71
Yes, w/Another ELCA Congregation.	77
Yes, w/Another Christian Denom...	45
Yes, Other.....	18
No Response to Any.....	4

**C36 Congregation Offers Organized Women's Activities or Ministries**

Yes	155	No	30	No Resp	2
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**C37 Congregation Carrying Out a Mission Plan If Not, Developing a Mission Plan**

Yes	89	No	89	No Resp	9
Yes	25	No	60	No Resp	4

**C38 Capital Campaign/Feasibility Study**

Feasibility Study.....	18
Beginning of a Campaign.....	5
Middle of a Campaign.....	7
Near the End of a Campaign.....	10
No Response to Any.....	147

**C39 Intend to Borrow Money for Property or Facility Capital Projects in Next 5 Years**

Yes	19	No	160	No Resp	8
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**C40 Percent of Congregation's Total Receipts Received by Online Giving**

0%:	98	21-30%:	6
1-10%:	53	31-50%:	8
11-20%:	16	> 50%:	1
No Response to Any.....			5

4B Central States Synod, ELCA

Summary of Membership Statistics		2015	2016	Change	Percent	Statistical Analysis	
<b>Totals -- End of Year</b>						<b>Averages per Congregation Reporting</b>	
Congregations		177	176	-1	-0.56		
Congregations - Organized		173	171	-2	-1.16		
Congregations - Under Development		4	5	1	25.00		
Congregations - Filed Form A		147	156	9	6.12		
Baptized Members		49,910	47,858	-2,052	-4.11	Baptized Members (/171)	280
Confirmed Members		38,589	36,917	-1,672	-4.33	Confirmed Members (/170)	217
<b>Analysis of Membership Gains and Losses</b>						<b>Vitality - Congregation Description (Averages) *</b>	
<b>Baptized Members -- Received</b>						Worship Nurtures People's Faith	4.50
By Baptism - Children Under Age 16		528	538	10	1.89	Clear Sense of Mission	3.74
By Baptism - Adults Age 16 and Older		49	44	-5	-10.20	Excitement About the Future	3.68
By Affirmation of Faith		497	471	-26	-5.23	Positive Force in the Community	4.07
By Transfer		509	560	51	10.02	Ready to Try Something New	3.31
From Other Sources and Stat Adjs		373	183	-190	-50.94	Works for Social Justice/Advocacy	3.03
Baptized Members -- Total Received		1,956	1,796	-160	-8.18	Helps Deepen Relationship with God	4.11
<b>Baptized Members -- Removed</b>						<b>Vitality - Congregation Strengths (Averages) *</b>	
By Death		588	531	-57	-9.69	Building Member Relationships	3.86
By Transfer		586	577	-9	-1.54	Incorporating Newcomers	3.72
From Other Sources and Stat Adjs		1,246	2,269	1,023	82.10	Seeking/Using Member Gifts	3.62
Baptized Members -- Total Removed		2,420	3,377	922	37.56	Equipping Members to Share Faith	3.16
Baptized Members Confirmed		340	368	28	8.24	Addressing Social Concerns	4.05
Active Participants		39,816	32,665	-7,151	-17.96	Managing Disagreements	3.53
<b>Analysis of Membership Gains and Losses</b>						Interacting with Local Community	3.95
Total Weekly Worship Attendance		15,276	14,719	-557	-3.65	Live Out Faith in Their Daily Lives	3.78
Avg Sunday Attendance per Cong		86	84	-2	-2.33		
PCT Bapt Mbrs Attending Worship		30.61	30.76	0.15	0.49		

\* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)



4B Central States Synod, ELCA

Summary of Financial Statistics		2015	2016	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Total Receipts		38,665,509	38,685,344	19,835	0.05	Total Receipts (/173)	223,614.71
Total Disbursements		38,410,116	37,828,774	-581,342	-1.51	Total Disburse (/173)	218,663.43
Total Indebtedness on Dec 31		27,834,784	27,247,510	-587,274	-2.11	Total Indebtedness (/56)	486,562.68
Projected Mission Support	<b>Not Asked</b>		1,935,334	-----	-----		
Average Total Giving / Bapt Member		688.99	711.92	22.93	3.33	Percent Congs With No Debt	68.79
Average Total Giving / Conf Member		891.13	922.92	31.79	3.57		

**Detail of Financial Statistics - Receipts**

Regular Giving by Members	29,818,879	30,577,200	758,321	2.54
Designated Giving by Members	4,568,855	3,494,102	-1,074,753	-23.52
Earned Income (any source)	2,275,789	2,661,258	385,469	16.94
Grants (any source)	334,028	191,151	-142,877	-42.77
All Other Receipts	1,667,958	1,761,633	93,675	5.62

**Detail of Financial Statistics - Disbursements**

Current Operating Expenses	28,563,383	27,988,262	-575,121	-2.01
Capital Improvements	1,409,173	1,835,353	426,180	30.24
Payments on Debts	3,241,886	3,225,783	-16,103	-0.50
Mission Support	1,719,316	1,611,150	-108,166	-6.29
Other Synod Benevolence	209,318	174,955	-34,363	-16.42
Other CWO Benevolence	103,393	87,545	-15,848	-15.33
Benevolence - Another Country	271,224	240,298	-30,926	-11.40
Benevolence - Camps	41,298	43,711	2,413	5.84
Benevolence - Colleges	14,649	14,193	-456	-3.11
Benevolence - Seminaries	12,105	18,092	5,987	49.46
Benevolence - Social Service	274,980	350,758	75,778	27.56
Benevolence - Campus Ministry	48,263	61,822	13,559	28.09
Benevolence - Other Direct Recipient	708,412	695,427	-12,985	-1.83
Subtotal Non-Mission Supt Benev	1,683,642	1,686,801	3,159	0.19
Other Expenses & Realized Losses	1,761,290	1,470,207	-291,083	-16.53

**Percent of Total Disbursements**

Current Operating Expenses	74.01
Capital Improvements	4.85
Payments on Debts	8.53
Mission Support	4.26
Other Synod Benevolence	0.46
Other CWO Benevolence	0.23
Benevolence - Another Country	0.64
Benevolence - Camps	0.12
Benevolence - Colleges	0.04
Benevolence - Seminaries	0.05
Benevolence - Social Service	0.93
Benevolence - Campus Ministry	0.16
Benevolence - Direct Recipient	1.84
Subtotal Non-Mission Supt Benev	4.46
Other Expenses & Realized Losses	3.89

**Distribution of Congregations by Size**

	Size of Congs	Congregations		Baptized Members		Congregations		Confirmed Members	
		Total Congs	Percent	Total Bapt Members	Percent	Total Congs	Percent	Total Conf Members	Percent
Under Development	0	0	0.00	0	0.00	1	0.57	0	0.00
Very Small	1 - 175	81	46.02	7,761	16.22	97	55.11	8,463	22.92
Small	176 - 350	50	28.41	12,595	26.32	45	25.57	10,935	29.62
Moderately Small	351 - 500	17	9.66	6,860	14.33	11	6.25	4,437	12.02
Medium Sized	501 - 700	8	4.55	4,639	9.69	7	3.98	4,081	11.05
Moderately Large	701 - 950	7	3.98	5,658	11.82	6	3.41	4,790	12.98
Large	951 - 1,500	6	3.41	7,087	14.81	4	2.27	4,211	11.41
Very Large	> 1,500	2	1.14	3,258	6.81	0	0.00	0	0.00

4B Central States Synod, ELCA  
 (148 Congs Filed)

**C30 Educational Ministry Provided**

**Christian Education**

Yes	134	No	14	Students	6,932
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**Vacation Bible School**

Yes	90	No	58	Students	3,735
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**C32 Disability Assistance Provided**

Building Wheelchair Access.....	133
Braille Worship Materials.....	4
Large Print Worship Materials...	90
Assistive Hearing Devices.....	77
Sign Language Interpreters.....	1
Special Needs Outreach/Support..	67
No Assistance Provided.....	6

**C33 Assets as of December 31, 2016**

Church Real Estate.....	222,520,267
Endowment/Meml Funds...	13,815,180
Cash/Savings/Bonds.....	13,793,165
All Other Assets.....	9,672,390

**C31 Languages in which Liturgies are Regularly Conducted**

Amharic.....	0	English.....	146
Anyuak.....	0	Finnish.....	0
Arabic.....	0	French.....	0
Burmese.....	0	German.....	0
Cambodian.....	0	Hmong.....	0
Cantonese.....	0	Indonesian.....	0
Cherokee.....	0	Inupiaq.....	0
Creole.....	0	Japanese.....	0
Danish.....	0	Kiswahili.....	0
Dinka.....	2	Korean.....	0

**C34 Participated in "God's Work. Our Hands." Sunday, The Day of Service in September**

Yes	58	No	87	No Resp	3
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**C35 Involved in an Ongoing Collaboration with Another Congregation in One or More of the Following:**

**Sharing a Pastor or Property, Worship, Education Activities, or Other Aspects of Congregational Life**

No.....	49
Yes, w/Another ELCA Congregation.	70
Yes, w/Another Christian Denom...	39
Yes, Other.....	13
No Response to Any.....	1

**C36 Congregation Offers Organized Women's Activities or Ministries**

Yes	125	No	23	No Resp	0
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**C37 Congregation Carrying Out a Mission Plan If Not, Developing a Mission Plan**

Yes	69	No	72	No Resp	7
Yes	21	No	47	No Resp	4

**C38 Capital Campaign/Feasibility Study**

Feasibility Study.....	18
Beginning of a Campaign.....	1
Middle of a Campaign.....	3
Near the End of a Campaign.....	11
No Response to Any.....	115

**C39 Intend to Borrow Money for Property or Facility Capital Projects in Next 5 Years**

Yes	9	No	131	No Resp	8
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**C40 Percent of Congregation's Total Receipts Received by Online Giving**

0%:	81	21-30%:	8
1-10%:	34	31-50%:	10
11-20%:	9	> 50%:	3
No Response to Any.....	3		

Lakotah.....	0	Slovak.....	0
Lao.....	2	Spanish.....	1
Latvian.....	0	Swahili.....	0
Maban.....	0	Swedish.....	0
Mandarin.....	0	Tagalog.....	0
Navajo.....	0	Taiwanese.....	0
Norwegian.....	0	Tamil.....	0
Nuer.....	1	Telugu.....	0
Oromo.....	1	Thai.....	1
Portuguese.....	0	Tigrinya.....	0
Sign.....	1	Vietnamese.....	0

4C Arkansas-Oklahoma Synod, ELCA

Summary of Membership Statistics		2015	2016	Change	Percent	Statistical Analysis	
<b>Totals -- End of Year</b>						<b>Averages per Congregation Reporting</b>	
Congregations		54	52	-2	-3.70		
Congregations - Organized		53	51	-2	-3.77		
Congregations - Under Development		1	1	0	0.00		
Congregations - Filed Form A		37	47	10	27.03		
Baptized Members		8,609	8,066	-543	-6.31	Baptized Members (/51)	158
Confirmed Members		7,492	7,110	-382	-5.10	Confirmed Members (/51)	139
<b>Analysis of Membership Gains and Losses</b>						<b>Vitality - Congregation Description (Averages) *</b>	
<b>Baptized Members -- Received</b>						Worship Nurtures People's Faith	4.55
By Baptism - Children Under Age 16		66	90	24	36.36	Clear Sense of Mission	3.79
By Baptism - Adults Age 16 and Older		15	15	0	0.00	Excitement About the Future	3.83
By Affirmation of Faith		100	108	8	8.00	Positive Force in the Community	4.00
By Transfer		81	103	22	27.16	Ready to Try Something New	3.43
From Other Sources and Stat Adjs		7	104	97	1,385.71	Works for Social Justice/Advocacy	3.32
Baptized Members -- Total Received		269	420	151	56.13	Helps Deepen Relationship with God	4.09
<b>Baptized Members -- Removed</b>						<b>Vitality - Congregation Strengths (Averages) *</b>	
By Death		137	132	-5	-3.65	Building Member Relationships	4.13
By Transfer		285	87	-198	-69.47	Incorporating Newcomers	3.80
From Other Sources and Stat Adjs		688	511	-177	-25.73	Seeking/Using Member Gifts	3.78
Baptized Members -- Total Removed		1,110	730	-380	-34.23	Equipping Members to Share Faith	3.22
Baptized Members Confirmed		39	42	3	7.69	Addressing Social Concerns	4.27
Active Participants		5,700	5,092	-608	-10.67	Managing Disagreements	3.82
<b>Analysis of Membership Gains and Losses</b>						Interacting with Local Community	3.89
Total Weekly Worship Attendance		3,699	3,401	-298	-8.06	Live Out Faith in Their Daily Lives	3.82
Avg Sunday Attendance per Cong		69	65	-4	-5.80		
PCT Bapt Mbrs Attending Worship		42.97	42.16	-0.81	-1.89		

\* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

**4C Arkansas-Oklahoma Synod, ELCA**

<b>Summary of Financial Statistics</b>		<b>2015</b>	<b>2016</b>	<b>Change</b>	<b>Percent</b>	<b>Statistical Analysis</b>	
<b>Totals -- End of Year</b>						<b>Averages per Congregation Reporting</b>	
Total Receipts		9,825,209	9,539,757	-285,452	-2.91	Total Receipts (/51)	187,054.06
Total Disbursements		9,331,366	9,173,689	-157,677	-1.69	Total Disburse (/51)	179,876.25
Total Indebtedness on Dec 31		4,684,420	5,355,994	671,574	14.34	Total Indebtedness (/18)	297,555.22
Projected Mission Support		<b>Not Asked</b>	440,197	-----	-----		
Average Total Giving / Bapt Member		1076.28	1108.96	32.68	3.04	Percent Congs With No Debt	66.67
Average Total Giving / Conf Member		1236.75	1258.07	21.32	1.72		

**Detail of Financial Statistics - Receipts**

Regular Giving by Members	7,875,474	7,838,458	-37,016	-0.47
Designated Giving by Members	1,390,226	1,106,448	-283,778	-20.41
Earned Income (any source)	160,176	116,733	-43,443	-27.12
Grants (any source)	154,071	103,380	-50,691	-32.90
All Other Receipts	245,262	374,738	129,476	52.79

**Detail of Financial Statistics - Disbursements**

Current Operating Expenses	7,315,138	7,126,676	-188,462	-2.58
Capital Improvements	378,359	330,270	-48,089	-12.71
Payments on Debts	595,304	629,834	34,530	5.80
Mission Support	422,416	449,429	27,013	6.39
Other Synod Benevolence	46,911	65,645	18,734	39.94
Other CWO Benevolence	7,405	19,917	12,512	168.97
Benevolence - Another Country	63,190	17,837	-45,353	-71.77
Benevolence - Camps	4,555	2,628	-1,927	-42.31
Benevolence - Colleges	0	300	300	----
Benevolence - Seminaries	5,675	4,581	-1,094	-19.28
Benevolence - Social Service	88,224	238,289	150,065	170.10
Benevolence - Campus Ministry	11,022	25,308	14,286	129.61
Benevolence - Other Direct Recipient	203,253	159,326	-43,927	-21.61
Subtotal Non-Mission Supt Benev	430,235	533,831	103,596	24.08
Other Expenses & Realized Losses	189,914	103,649	-86,265	-45.42

**Percent of Total Disbursements**

Current Operating Expenses	77.69
Capital Improvements	3.60
Payments on Debts	6.87
Mission Support	4.90
Other Synod Benevolence	0.72
Other CWO Benevolence	0.22
Benevolence - Another Country	0.19
Benevolence - Camps	0.03
Benevolence - Colleges	0.00
Benevolence - Seminaries	0.05
Benevolence - Social Service	2.60
Benevolence - Campus Ministry	0.28
Benevolence - Direct Recipient	1.74
Subtotal Non-Mission Supt Benev	5.82
Other Expenses & Realized Losses	1.13

**Distribution of Congregations by Size**

	Size of Congs	<b>Congregations</b>		<b>Baptized Members</b>		<b>Congregations</b>		<b>Confirmed Members</b>	
		Total Congs	Percent	Total Bapt Members	Percent	Total Congs	Percent	Total Conf Members	Percent
Under Development	0	0	0.00		0.00	0	0.00		0.00
Very Small	1 - 175	38	73.08	3,076	38.14	38	73.08	2,725	38.33
Small	176 - 350	7	13.46	1,817	22.53	8	15.38	1,918	26.98
Moderately Small	351 - 500	4	7.69	1,713	21.24	4	7.69	1,664	23.40
Medium Sized	501 - 700	1	1.92	657	8.15	0	0.00		0.00
Moderately Large	701 - 950	1	1.92	803	9.96	1	1.92	803	11.29
Large	951 - 1,500	0	0.00		0.00	0	0.00		0.00
Very Large	> 1,500	0	0.00		0.00	0	0.00		0.00

4C Arkansas-Oklahoma Synod, ELCA  
 (44 Congs Filed)

**C30 Educational Ministry Provided**

**Christian Education**

Yes	41	No	3	Students	1,178
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**Vacation Bible School**

Yes	14	No	30	Students	719
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**C32 Disability Assistance Provided**

Building Wheelchair Access.....	40
Braille Worship Materials.....	1
Large Print Worship Materials...	30
Assistive Hearing Devices.....	17
Sign Language Interpreters.....	2
Special Needs Outreach/Support..	23
No Assistance Provided.....	2

**C33 Assets as of December 31, 2016**

Church Real Estate.....	49,453,358
Endowment/Meml Funds...	2,232,113
Cash/Savings/Bonds.....	6,179,549
All Other Assets.....	1,114,010

**C31 Languages in which Liturgies are Regularly Conducted**

Amharic.....	0	English.....	44	Lakotah.....	0	Slovak.....	0
Anyuak.....	0	Finnish.....	0	Lao.....	0	Spanish.....	0
Arabic.....	0	French.....	0	Latvian.....	0	Swahili.....	0
Burmese.....	0	German.....	0	Maban.....	0	Swedish.....	0
Cambodian.....	0	Hmong.....	0	Mandarin.....	0	Tagalog.....	0
Cantonese.....	0	Indonesian.....	0	Navajo.....	0	Taiwanese.....	0
Cherokee.....	1	Inupiaq.....	0	Norwegian.....	0	Tamil.....	0
Creole.....	0	Japanese.....	0	Nuer.....	0	Telugu.....	0
Danish.....	0	Kiswahili.....	0	Oromo.....	0	Thai.....	0
Dinka.....	0	Korean.....	0	Portuguese.....	0	Tigrinya.....	0
				Sign.....	0	Vietnamese.....	0

**C34 Participated in "God's Work. Our Hands." Sunday, The Day of Service in September**

Yes	25	No	18	No Resp	1
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**C35 Involved in an Ongoing Collaboration with Another Congregation in One or More of the Following:**

**Sharing a Pastor or Property, Worship, Education Activities, or Other Aspects of Congregational Life**

No.....	18
Yes, w/Another ELCA Congregation.	15
Yes, w/Another Christian Denom...	9
Yes, Other.....	6
No Response to Any.....	0

**C36 Congregation Offers Organized Women's Activities or Ministries**

Yes	37	No	7	No Resp	0
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**C37 Congregation Carrying Out a Mission Plan If Not, Developing a Mission Plan**

Yes	16	No	28	No Resp	0
Yes	11	No	15	No Resp	2

**C38 Capital Campaign/Feasibility Study**

Feasibility Study.....	3
Beginning of a Campaign.....	2
Middle of a Campaign.....	3
Near the End of a Campaign.....	1
No Response to Any.....	35

**C39 Intend to Borrow Money for Property or Facility Capital Projects in Next 5 Years**

Yes	1	No	41	No Resp	2
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**C40 Percent of Congregation's Total Receipts Received by Online Giving**

0%:	27	21-30%:	5
1-10%:	6	31-50%:	0
11-20%:	2	> 50%:	3
No Response to Any.....	1		

4D Northern Texas-Northern Louisiana Synod, ELCA

Summary of Membership Statistics		2015	2016	Change	Percent	Statistical Analysis	
<b>Totals -- End of Year</b>						<b>Averages per Congregation Reporting</b>	
Congregations		101	101	0	0.00		
Congregations - Organized		99	98	-1	-1.01		
Congregations - Under Development		2	3	1	50.00		
Congregations - Filed Form A		88	84	-4	-4.55		
Baptized Members		24,905	21,983	-2,922	-11.73	Baptized Members (/98)	224
Confirmed Members		19,999	18,088	-1,911	-9.56	Confirmed Members (/98)	185
<b>Analysis of Membership Gains and Losses</b>						<b>Vitality - Congregation Description (Averages) *</b>	
<b>Baptized Members -- Received</b>						Worship Nurtures People's Faith	4.57
By Baptism - Children Under Age 16		459	353	-106	-23.09	Clear Sense of Mission	3.90
By Baptism - Adults Age 16 and Older		25	34	9	36.00	Excitement About the Future	3.84
By Affirmation of Faith		377	447	70	18.57	Positive Force in the Community	4.00
By Transfer		353	319	-34	-9.63	Ready to Try Something New	3.54
From Other Sources and Stat Adjs		167	114	-53	-31.74	Works for Social Justice/Advocacy	3.34
Baptized Members -- Total Received		1,381	1,267	-114	-8.25	Helps Deepen Relationship with God	4.36
<b>Baptized Members -- Removed</b>						<b>Vitality - Congregation Strengths (Averages) *</b>	
By Death		228	278	50	21.93	Building Member Relationships	4.05
By Transfer		277	2,337	2,060	743.68	Incorporating Newcomers	3.74
From Other Sources and Stat Adjs		1,480	1,237	-243	-16.42	Seeking/Using Member Gifts	3.64
Baptized Members -- Total Removed		1,985	3,852	1,867	94.06	Equipping Members to Share Faith	3.39
Baptized Members Confirmed		289	317	28	9.69	Addressing Social Concerns	3.97
Active Participants		18,107	15,574	-2,533	-13.99	Managing Disagreements	3.68
<b>Analysis of Membership Gains and Losses</b>						Interacting with Local Community	3.69
Total Weekly Worship Attendance		9,654	8,674	-980	-10.15	Live Out Faith in Their Daily Lives	3.98
Avg Sunday Attendance per Cong		95	85	-10	-10.53		
PCT Bapt Mbrs Attending Worship		38.76	39.46	0.70	1.81		

\* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

4D Northern Texas-Northern Louisiana Synod, ELCA

Summary of Financial Statistics	2015	2016	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	27,168,987	26,422,717	-746,270	-2.75	Total Receipts (/101)	261,611.06
Total Disbursements	26,777,711	24,837,722	-1,939,989	-7.24	Total Disburse (/101)	245,918.04
Total Indebtedness on Dec 31	17,503,902	15,020,518	-2,483,384	-14.19	Total Indebtedness (/32)	469,391.19
Projected Mission Support	<b>Not Asked</b>	1,299,947	-----	-----		
Average Total Giving / Bapt Member	925.51	1118.03	192.52	20.80	Percent Congs With No Debt	68.32
Average Total Giving / Conf Member	1152.55	1358.79	206.24	17.89		

**Detail of Financial Statistics - Receipts**

Regular Giving by Members	20,533,242	21,226,941	693,699	3.38
Designated Giving by Members	2,516,705	3,350,780	834,075	33.14
Earned Income (any source)	1,207,650	734,801	-472,849	-39.15
Grants (any source)	190,167	370,467	180,300	94.81
All Other Receipts	2,721,223	739,728	-1,981,495	-72.82

**Detail of Financial Statistics - Disbursements**

Current Operating Expenses	19,350,387	18,957,802	-392,585	-2.03
Capital Improvements	1,619,518	1,643,810	24,292	1.50
Payments on Debts	3,169,989	1,739,858	-1,430,131	-45.11
Mission Support	1,221,688	1,213,214	-8,474	-0.69
Other Synod Benevolence	171,803	138,782	-33,021	-19.22
Other CWO Benevolence	56,988	22,179	-34,809	-61.08
Benevolence - Another Country	119,197	75,901	-43,296	-36.32
Benevolence - Camps	79,683	47,214	-32,469	-40.75
Benevolence - Colleges	8,219	7,671	-548	-6.67
Benevolence - Seminaries	26,503	18,384	-8,119	-30.63
Benevolence - Social Service	210,511	158,414	-52,097	-24.75
Benevolence - Campus Ministry	3,673	6,851	3,178	86.52
Benevolence - Other Direct Recipient	516,053	553,882	37,829	7.33
Subtotal Non-Mission Supt Benev	1,192,630	1,029,278	-163,352	-13.70
Other Expenses & Realized Losses	221,049	251,310	30,261	13.69

**Percent of Total Disbursements**

Current Operating Expenses	76.33
Capital Improvements	6.62
Payments on Debts	7.01
Mission Support	4.89
Other Synod Benevolence	0.56
Other CWO Benevolence	0.09
Benevolence - Another Country	0.31
Benevolence - Camps	0.19
Benevolence - Colleges	0.03
Benevolence - Seminaries	0.07
Benevolence - Social Service	0.64
Benevolence - Campus Ministry	0.03
Benevolence - Direct Recipient	2.23
Subtotal Non-Mission Supt Benev	4.14
Other Expenses & Realized Losses	1.01

**Distribution of Congregations by Size**

	Size of Congs	Congregations		Baptized Members		Congregations		Confirmed Members	
		Total Congs	Percent	Total Bapt Members	Percent	Total Congs	Percent	Total Conf Members	Percent
Under Development	0	0	0.00		0.00	0	0.00		0.00
Very Small	1 - 175	56	55.45	5,062	23.03	63	62.38	5,384	29.77
Small	176 - 350	25	24.75	6,526	29.69	26	25.74	7,156	39.56
Moderately Small	351 - 500	9	8.91	3,632	16.52	5	4.95	2,178	12.04
Medium Sized	501 - 700	3	2.97	1,633	7.43	1	0.99	699	3.86
Moderately Large	701 - 950	3	2.97	2,605	11.85	2	1.98	1,479	8.18
Large	951 - 1,500	2	1.98	2,525	11.49	1	0.99	1,192	6.59
Very Large	> 1,500	0	0.00		0.00	0	0.00		0.00

4D Northern Texas-Northern Louisiana Synod, ELCA  
 (84 Congs Filed)

**C30 Educational Ministry Provided**

**Christian Education**

Yes	76	No	8	Students	3,077
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**Vacation Bible School**

Yes	43	No	41	Students	1,633
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**C32 Disability Assistance Provided**

Building Wheelchair Access.....	79
Braille Worship Materials.....	0
Large Print Worship Materials...	53
Assistive Hearing Devices.....	36
Sign Language Interpreters.....	0
Special Needs Outreach/Support..	46
No Assistance Provided.....	2

**C33 Assets as of December 31, 2016**

Church Real Estate.....	126,507,196
Endowment/Meml Funds...	6,778,141
Cash/Savings/Bonds.....	8,420,853
All Other Assets.....	9,885,875

**C31 Languages in which Liturgies are Regularly Conducted**

Amharic.....	1	English.....	82	Lakotah.....	0	Slovak.....	0
Anyuak.....	0	Finnish.....	1	Lao.....	0	Spanish.....	5
Arabic.....	0	French.....	0	Latvian.....	0	Swahili.....	0
Burmese.....	0	German.....	1	Maban.....	0	Swedish.....	0
Cambodian.....	0	Hmong.....	0	Mandarin.....	0	Tagalog.....	0
Cantonese.....	0	Indonesian.....	1	Navajo.....	0	Taiwanese.....	0
Cherokee.....	0	Inupiaq.....	0	Norwegian.....	0	Tamil.....	0
Creole.....	0	Japanese.....	0	Nuer.....	0	Telugu.....	0
Danish.....	0	Kiswahili.....	0	Oromo.....	1	Thai.....	0
Dinka.....	0	Korean.....	0	Portuguese.....	0	Tigrinya.....	0
				Sign.....	0	Vietnamese.....	0

**C34 Participated in "God's Work. Our Hands." Sunday, The Day of Service in September**

Yes	40	No	44	No Resp	0
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**C35 Involved in an Ongoing Collaboration with Another Congregation in One or More of the Following:**

**Sharing a Pastor or Property, Worship, Education Activities, or Other Aspects of Congregational Life**

No.....	36
Yes, w/Another ELCA Congregation.	33
Yes, w/Another Christian Denom...	18
Yes, Other.....	10
No Response to Any.....	1

**C36 Congregation Offers Organized Women's Activities or Ministries**

Yes	64	No	19	No Resp	1
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**C37 Congregation Carrying Out a Mission Plan If Not, Developing a Mission Plan**

Yes	44	No	40	No Resp	0
Yes	10	No	28	No Resp	2

**C38 Capital Campaign/Feasibility Study**

Feasibility Study.....	12
Beginning of a Campaign.....	4
Middle of a Campaign.....	8
Near the End of a Campaign.....	0
No Response to Any.....	60

**C39 Intend to Borrow Money for Property or Facility Capital Projects in Next 5 Years**

Yes	12	No	70	No Resp	2
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**C40 Percent of Congregation's Total Receipts Received by Online Giving**

0%:	49	21-30%:	6
1-10%:	21	31-50%:	2
11-20%:	4	> 50%:	2
No Response to Any.....	0		



4E Southwestern Texas Synod, ELCA

Summary of Membership Statistics		2015	2016	Change	Percent	Statistical Analysis	
<b>Totals -- End of Year</b>						<b>Averages per Congregation Reporting</b>	
Congregations		131	131	0	0.00		
Congregations - Organized		126	125	-1	-0.79		
Congregations - Under Development		5	6	1	20.00		
Congregations - Filed Form A		128	129	1	0.78		
Baptized Members		37,192	35,522	-1,670	-4.49	Baptized Members (/125)	284
Confirmed Members		30,236	28,171	-2,065	-6.83	Confirmed Members (/124)	227
<b>Analysis of Membership Gains and Losses</b>						<b>Vitality - Congregation Description (Averages) *</b>	
<b>Baptized Members -- Received</b>						Worship Nurtures People's Faith	4.44
By Baptism - Children Under Age 16		419	393	-26	-6.21	Clear Sense of Mission	3.78
By Baptism - Adults Age 16 and Older		53	33	-20	-37.74	Excitement About the Future	3.88
By Affirmation of Faith		385	410	25	6.49	Positive Force in the Community	3.95
By Transfer		532	623	91	17.11	Ready to Try Something New	3.53
From Other Sources and Stat Adjs		143	96	-47	-32.87	Works for Social Justice/Advocacy	3.29
Baptized Members -- Total Received		1,532	1,555	23	1.50	Helps Deepen Relationship with God	4.22
<b>Baptized Members -- Removed</b>						<b>Vitality - Congregation Strengths (Averages) *</b>	
By Death		443	474	31	7.00	Building Member Relationships	3.87
By Transfer		650	402	-248	-38.15	Incorporating Newcomers	3.76
From Other Sources and Stat Adjs		1,006	1,970	964	95.83	Seeking/Using Member Gifts	3.67
Baptized Members -- Total Removed		2,099	2,846	747	35.59	Equipping Members to Share Faith	3.38
Baptized Members Confirmed		538	241	-297	-55.20	Addressing Social Concerns	4.02
Active Participants		26,206	24,626	-1,580	-6.03	Managing Disagreements	3.61
<b>Analysis of Membership Gains and Losses</b>						Interacting with Local Community	3.98
Total Weekly Worship Attendance		12,094	11,528	-566	-4.68	Live Out Faith in Their Daily Lives	3.93
Avg Sunday Attendance per Cong		92	88	-4	-4.35		
PCT Bapt Mbrs Attending Worship		32.52	32.45	-0.07	-0.22		

\* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

4E Southwestern Texas Synod, ELCA

Summary of Financial Statistics	2015	2016	Change	Percent	Statistical Analysis
Totals -- End of Year					Averages per Congregation Reporting
Total Receipts	37,104,105	37,124,651	20,546	0.06	Total Receipts (/131) 283,394.28
Total Disbursements	36,920,015	36,683,620	-236,395	-0.64	Total Disburse (/131) 280,027.63
Total Indebtedness on Dec 31	12,919,013	12,103,435	-815,578	-6.31	Total Indebtedness (/33) 366,770.76
Projected Mission Support	<b>Not Asked</b>	1,430,096	-----	-----	
Average Total Giving / Bapt Member	812.40	821.18	8.78	1.08	Percent Congs With No Debt 74.81
Average Total Giving / Conf Member	999.29	1035.46	36.17	3.62	

**Detail of Financial Statistics - Receipts**

Regular Giving by Members	25,341,986	25,181,399	-160,587	-0.63
Designated Giving by Members	4,872,613	3,988,433	-884,180	-18.15
Earned Income (any source)	2,930,341	3,165,195	234,854	8.01
Grants (any source)	399,972	394,299	-5,673	-1.42
All Other Receipts	3,559,193	4,395,325	836,132	23.49

**Detail of Financial Statistics - Disbursements**

Current Operating Expenses	26,836,258	25,381,621	-1,454,637	-5.42
Capital Improvements	3,183,841	4,667,048	1,483,207	46.59
Payments on Debts	1,574,120	1,600,328	26,208	1.66
Mission Support	1,444,552	1,487,139	42,587	2.95
Other Synod Benevolence	612,246	217,671	-394,575	-64.45
Other CWO Benevolence	83,745	55,483	-28,262	-33.75
Benevolence - Another Country	118,309	97,686	-20,623	-17.43
Benevolence - Camps	47,155	58,987	11,832	25.09
Benevolence - Colleges	30,074	36,499	6,425	21.36
Benevolence - Seminaries	61,919	24,597	-37,322	-60.28
Benevolence - Social Service	206,777	214,774	7,997	3.87
Benevolence - Campus Ministry	51,424	28,872	-22,552	-43.86
Benevolence - Other Direct Recipient	744,936	912,495	167,559	22.49
Subtotal Non-Mission Supt Benev	1,956,585	1,647,064	-309,521	-15.82
Other Expenses & Realized Losses	1,924,659	1,900,420	-24,239	-1.26

**Percent of Total Disbursements**

Current Operating Expenses	69.19
Capital Improvements	12.72
Payments on Debts	4.36
Mission Support	4.05
Other Synod Benevolence	0.59
Other CWO Benevolence	0.15
Benevolence - Another Country	0.27
Benevolence - Camps	0.16
Benevolence - Colleges	0.10
Benevolence - Seminaries	0.07
Benevolence - Social Service	0.59
Benevolence - Campus Ministry	0.08
Benevolence - Direct Recipient	2.49
Subtotal Non-Mission Supt Benev	4.49
Other Expenses & Realized Losses	5.18

**Distribution of Congregations by Size**

	Size of Congs	Congregations		Baptized Members		Congregations		Confirmed Members	
		Total Congs	Percent	Total Bapt Members	Percent	Total Congs	Percent	Total Conf Members	Percent
Under Development	0	0	0.00		0.00	1	0.76	0	0.00
Very Small	1 - 175	60	45.80	5,507	15.50	69	52.67	6,155	21.85
Small	176 - 350	32	24.43	7,823	22.02	32	24.43	7,711	27.37
Moderately Small	351 - 500	18	13.74	7,600	21.40	10	7.63	4,231	15.02
Medium Sized	501 - 700	3	2.29	1,760	4.95	7	5.34	4,228	15.01
Moderately Large	701 - 950	5	3.82	4,168	11.73	4	3.05	3,357	11.92
Large	951 - 1,500	5	3.82	5,252	14.79	2	1.53	2,489	8.84
Very Large	> 1,500	2	1.53	3,412	9.61	0	0.00		0.00

4E Southwestern Texas Synod, ELCA  
 (137 Congs Filed)

**C30 Educational Ministry Provided**

**Christian Education**

Yes	109	No	28	Students	4,310
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**Vacation Bible School**

Yes	69	No	68	Students	3,523
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**C32 Disability Assistance Provided**

Building Wheelchair Access.....	129
Braille Worship Materials.....	0
Large Print Worship Materials...	79
Assistive Hearing Devices.....	65
Sign Language Interpreters.....	2
Special Needs Outreach/Support..	62
No Assistance Provided.....	3

**C33 Assets as of December 31, 2016**

Church Real Estate.....	263,665,166
Endowment/Meml Funds...	21,208,105
Cash/Savings/Bonds.....	15,291,470
All Other Assets.....	10,509,020

**C31 Languages in which Liturgies are Regularly Conducted**

Amharic.....	0	English.....	134	Lakotah.....	0	Slovak.....	0
Anyuak.....	0	Finnish.....	0	Lao.....	0	Spanish.....	19
Arabic.....	0	French.....	0	Latvian.....	0	Swahili.....	0
Burmese.....	0	German.....	2	Maban.....	0	Swedish.....	0
Cambodian.....	0	Hmong.....	0	Mandarin.....	0	Tagalog.....	0
Cantonese.....	0	Indonesian.....	0	Navajo.....	0	Taiwanese.....	0
Cherokee.....	0	Inupiaq.....	0	Norwegian.....	0	Tamil.....	0
Creole.....	0	Japanese.....	0	Nuer.....	0	Telugu.....	0
Danish.....	0	Kiswahili.....	0	Oromo.....	0	Thai.....	0
Dinka.....	0	Korean.....	0	Portuguese.....	0	Tigrinya.....	0
				Sign.....	0	Vietnamese.....	0

**C34 Participated in "God's Work. Our Hands." Sunday, The Day of Service in September**

Yes	85	No	46	No Resp	6
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**C35 Involved in an Ongoing Collaboration with Another Congregation in One or More of the Following:**

**Sharing a Pastor or Property, Worship, Education Activities, or Other Aspects of Congregational Life**

No.....	55
Yes, w/Another ELCA Congregation.	59
Yes, w/Another Christian Denom...	26
Yes, Other.....	12
No Response to Any.....	5

**C36 Congregation Offers Organized Women's Activities or Ministries**

Yes	105	No	28	No Resp	4
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**C37 Congregation Carrying Out a Mission Plan If Not, Developing a Mission Plan**

Yes	61	No	69	No Resp	7
Yes	29	No	34	No Resp	6

**C38 Capital Campaign/Feasibility Study**

Feasibility Study.....	21
Beginning of a Campaign.....	5
Middle of a Campaign.....	5
Near the End of a Campaign.....	5
No Response to Any.....	101

**C39 Intend to Borrow Money for Property or Facility Capital Projects in Next 5 Years**

Yes	15	No	118	No Resp	4
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**C40 Percent of Congregation's Total Receipts Received by Online Giving**

0%:	77	21-30%:	10
1-10%:	38	31-50%:	2
11-20%:	6	> 50%:	1
No Response to Any.....	3		

4F Texas-Louisiana Gulf Coast Synod, ELCA

Summary of Membership Statistics		2015	2016	Change	Percent	Statistical Analysis	
<b>Totals -- End of Year</b>						<b>Averages per Congregation Reporting</b>	
Congregations		111	110	-1	-0.90		
Congregations - Organized		109	107	-2	-1.83		
Congregations - Under Development		2	3	1	50.00		
Congregations - Filed Form A		85	91	6	7.06		
Baptized Members		36,241	35,059	-1,182	-3.26	Baptized Members (/107)	328
Confirmed Members		29,018	27,871	-1,147	-3.95	Confirmed Members (/107)	260
<b>Analysis of Membership Gains and Losses</b>						<b>Vitality - Congregation Description (Averages) *</b>	
<b>Baptized Members -- Received</b>						Worship Nurtures People's Faith	4.51
By Baptism - Children Under Age 16		551	369	-182	-33.03	Clear Sense of Mission	4.04
By Baptism - Adults Age 16 and Older		83	61	-22	-26.51	Excitement About the Future	4.06
By Affirmation of Faith		518	508	-10	-1.93	Positive Force in the Community	4.28
By Transfer		613	439	-174	-28.38	Ready to Try Something New	3.74
From Other Sources and Stat Adjs		114	145	31	27.19	Works for Social Justice/Advocacy	3.33
Baptized Members -- Total Received		1,879	1,522	-357	-19.00	Helps Deepen Relationship with God	4.29
<b>Baptized Members -- Removed</b>						<b>Vitality - Congregation Strengths (Averages) *</b>	
By Death		377	313	-64	-16.98	Building Member Relationships	3.85
By Transfer		414	345	-69	-16.67	Incorporating Newcomers	3.84
From Other Sources and Stat Adjs		1,590	2,102	512	32.20	Seeking/Using Member Gifts	3.70
Baptized Members -- Total Removed		2,381	2,760	376	15.74	Equipping Members to Share Faith	3.33
Baptized Members Confirmed		351	272	-79	-22.51	Addressing Social Concerns	4.00
Active Participants		25,824	24,362	-1,462	-5.66	Managing Disagreements	3.76
<b>Analysis of Membership Gains and Losses</b>						Interacting with Local Community	4.01
Total Weekly Worship Attendance		11,802	11,213	-589	-4.99	Live Out Faith in Their Daily Lives	3.96
Avg Sunday Attendance per Cong		107	102	-5	-4.67		
PCT Bapt Mbrs Attending Worship		32.57	31.98	-0.59	-1.81		

\* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

4F Texas-Louisiana Gulf Coast Synod, ELCA

Summary of Financial Statistics	2015	2016	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	39,479,316	38,682,105	-797,211	-2.02	Total Receipts (/109)	354,881.70
Total Disbursements	42,473,576	39,878,879	-2,594,697	-6.11	Total Disburse (/109)	365,861.28
Total Indebtedness on Dec 31	23,130,659	25,630,835	2,500,176	10.81	Total Indebtedness (/38)	674,495.66
Projected Mission Support	<b>Not Asked</b>	1,551,308	-----	-----		
Average Total Giving / Bapt Member	951.69	883.16	-68.53	-7.20	Percent Congs With No Debt	65.14
Average Total Giving / Conf Member	1188.58	1110.93	-77.65	-6.53		

**Detail of Financial Statistics - Receipts**

Regular Giving by Members	27,346,983	27,320,399	-26,584	-0.10
Designated Giving by Members	7,143,229	3,642,382	-3,500,847	-49.01
Earned Income (any source)	1,955,868	2,409,059	453,191	23.17
Grants (any source)	371,939	347,075	-24,864	-6.68
All Other Receipts	2,661,297	4,963,190	2,301,893	86.50

**Detail of Financial Statistics - Disbursements**

Current Operating Expenses	28,604,861	28,177,438	-427,423	-1.49
Capital Improvements	6,910,525	3,101,574	-3,808,951	-55.12
Payments on Debts	3,104,234	2,708,314	-395,920	-12.75
Mission Support	1,431,062	1,356,880	-74,182	-5.18
Other Synod Benevolence	199,147	318,934	119,787	60.15
Other CWO Benevolence	148,556	58,656	-89,900	-60.52
Benevolence - Another Country	271,252	184,215	-87,037	-32.09
Benevolence - Camps	174,406	79,512	-94,894	-54.41
Benevolence - Colleges	28,033	19,879	-8,154	-29.09
Benevolence - Seminaries	35,543	21,425	-14,118	-39.72
Benevolence - Social Service	193,913	196,178	2,265	1.17
Benevolence - Campus Ministry	55,166	30,678	-24,488	-44.39
Benevolence - Other Direct Recipient	505,164	465,850	-39,314	-7.78
Subtotal Non-Mission Supt Benev	1,611,180	1,375,327	-235,853	-14.64
Other Expenses & Realized Losses	811,714	3,159,346	2,347,632	289.22

**Percent of Total Disbursements**

Current Operating Expenses	70.66
Capital Improvements	7.78
Payments on Debts	6.79
Mission Support	3.40
Other Synod Benevolence	0.80
Other CWO Benevolence	0.15
Benevolence - Another Country	0.46
Benevolence - Camps	0.20
Benevolence - Colleges	0.05
Benevolence - Seminaries	0.05
Benevolence - Social Service	0.49
Benevolence - Campus Ministry	0.08
Benevolence - Direct Recipient	1.17
Subtotal Non-Mission Supt Benev	3.45
Other Expenses & Realized Losses	7.92

**Distribution of Congregations by Size**

	Size of Congs	Congregations		Baptized Members		Congregations		Confirmed Members	
		Total Congs	Percent	Total Bapt Members	Percent	Total Congs	Percent	Total Conf Members	Percent
Under Development	0	0	0.00		0.00	0	0.00		0.00
Very Small	1 - 175	38	34.55	3,577	10.20	47	42.73	4,416	15.84
Small	176 - 350	34	30.91	8,537	24.35	35	31.82	8,649	31.03
Moderately Small	351 - 500	16	14.55	6,661	19.00	13	11.82	5,407	19.40
Medium Sized	501 - 700	9	8.18	5,507	15.71	6	5.45	3,692	13.25
Moderately Large	701 - 950	5	4.55	3,935	11.22	2	1.82	1,426	5.12
Large	951 - 1,500	3	2.73	3,696	10.54	4	3.64	4,281	15.36
Very Large	> 1,500	2	1.82	3,146	8.97	0	0.00		0.00

4F Texas-Louisiana Gulf Coast Synod, ELCA  
 (82 Congs Filed)

**C30 Educational Ministry Provided**

**Christian Education**

Yes	79	No	3	Students	4,335
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**Vacation Bible School**

Yes	56	No	26	Students	3,326
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**C32 Disability Assistance Provided**

Building Wheelchair Access.....	81
Braille Worship Materials.....	1
Large Print Worship Materials...	37
Assistive Hearing Devices.....	31
Sign Language Interpreters.....	1
Special Needs Outreach/Support..	47
No Assistance Provided.....	0

**C33 Assets as of December 31, 2016**

Church Real Estate.....	211,981,494
Endowment/Meml Funds...	14,744,440
Cash/Savings/Bonds.....	13,275,846
All Other Assets.....	8,326,477

**C31 Languages in which Liturgies are Regularly Conducted**

Amharic.....	0	English.....	82	Lakotah.....	0	Slovak.....	0
Anyuak.....	0	Finnish.....	0	Lao.....	0	Spanish.....	6
Arabic.....	0	French.....	0	Latvian.....	0	Swahili.....	0
Burmese.....	0	German.....	1	Maban.....	0	Swedish.....	0
Cambodian.....	0	Hmong.....	0	Mandarin.....	2	Tagalog.....	0
Cantonese.....	0	Indonesian.....	0	Navajo.....	0	Taiwanese.....	0
Cherokee.....	0	Inupiaq.....	0	Norwegian.....	0	Tamil.....	0
Creole.....	0	Japanese.....	0	Nuer.....	0	Telugu.....	0
Danish.....	0	Kiswahili.....	0	Oromo.....	0	Thai.....	0
Dinka.....	0	Korean.....	0	Portuguese.....	0	Tigrinya.....	0
				Sign.....	0	Vietnamese.....	0

**C34 Participated in "God's Work. Our Hands." Sunday, The Day of Service in September**

Yes	46	No	36	No Resp	0
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**C35 Involved in an Ongoing Collaboration with Another Congregation in One or More of the Following:**

**Sharing a Pastor or Property, Worship, Education Activities, or Other Aspects of Congregational Life**

No.....	33
Yes, w/Another ELCA Congregation.	28
Yes, w/Another Christian Denom...	21
Yes, Other.....	6
No Response to Any.....	2

**C36 Congregation Offers Organized Women's Activities or Ministries**

Yes	62	No	19	No Resp	1
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**C37 Congregation Carrying Out a Mission Plan If Not, Developing a Mission Plan**

Yes	52	No	29	No Resp	1
Yes	14	No	14	No Resp	1

**C38 Capital Campaign/Feasibility Study**

Feasibility Study.....	15
Beginning of a Campaign.....	5
Middle of a Campaign.....	5
Near the End of a Campaign.....	10
No Response to Any.....	47

**C39 Intend to Borrow Money for Property or Facility Capital Projects in Next 5 Years**

Yes	9	No	72	No Resp	1
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**C40 Percent of Congregation's Total Receipts Received by Online Giving**

0%:	34	21-30%:	10
1-10%:	24	31-50%:	4
11-20%:	7	> 50%:	2
No Response to Any.....	1		

5A Metropolitan Chicago Synod, ELCA

Summary of Membership Statistics	2015	2016	Change	Percent	Statistical Analysis
<b>Totals -- End of Year</b>					<b>Averages per Congregation Reporting</b>
Congregations	180	178	-2	-1.11	
Congregations - Organized	178	175	-3	-1.69	
Congregations - Under Development	2	3	1	50.00	
Congregations - Filed Form A	136	133	-3	-2.21	
Baptized Members	83,395	81,593	-1,802	-2.16	Baptized Members (/175) 466
Confirmed Members	63,486	62,402	-1,084	-1.71	Confirmed Members (/172) 363
 <b>Analysis of Membership Gains and Losses</b>					<b>Vitality - Congregation Description (Averages) *</b>
<b>Baptized Members -- Received</b>					Worship Nurtures People's Faith 4.48
By Baptism - Children Under Age 16	1,069	1,036	-33	-3.09	Clear Sense of Mission 3.88
By Baptism - Adults Age 16 and Older	92	77	-15	-16.30	Excitement About the Future 4.02
By Affirmation of Faith	1,377	1,260	-117	-8.50	Positive Force in the Community 4.16
By Transfer	804	670	-134	-16.67	Ready to Try Something New 3.67
From Other Sources and Stat Adjs	194	246	52	26.80	Works for Social Justice/Advocacy 3.61
Baptized Members -- Total Received	3,536	3,289	-247	-6.99	Helps Deepen Relationship with God 4.19
 <b>Baptized Members -- Removed</b>					<b>Vitality - Congregation Strengths (Averages) *</b>
By Death	630	664	34	5.40	Building Member Relationships 3.81
By Transfer	787	770	-17	-2.16	Incorporating Newcomers 3.53
From Other Sources and Stat Adjs	5,468	3,596	-1,872	-34.24	Seeking/Using Member Gifts 3.51
Baptized Members -- Total Removed	6,885	5,030	-1,858	-26.91	Equipping Members to Share Faith 3.14
Baptized Members Confirmed	945	818	-127	-13.44	Addressing Social Concerns 4.12
Active Participants	55,413	57,244	1,831	3.30	Managing Disagreements 3.70
 <b>Analysis of Membership Gains and Losses</b>					Interacting with Local Community 3.83
Total Weekly Worship Attendance	24,073	22,914	-1,159	-4.81	Live Out Faith in Their Daily Lives 3.83
Avg Sunday Attendance per Cong	133	129	-4	-3.01	
PCT Bapt Mbrs Attending Worship	28.87	28.08	-0.79	-2.74	

\* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

5A Metropolitan Chicago Synod, ELCA

Summary of Financial Statistics	2015	2016	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	72,723,881	74,165,079	1,441,198	1.98	Total Receipts (/176)	421,392.49
Total Disbursements	71,291,186	74,584,993	3,293,807	4.62	Total Disburse (/177)	421,384.14
Total Indebtedness on Dec 31	59,191,219	57,773,037	-1,418,182	-2.40	Total Indebtedness (/87)	664,057.90
Projected Mission Support	<b>Not Asked</b>	2,771,751	-----	-----		
Average Total Giving / Bapt Member	708.12	726.31	18.19	2.57	Percent Congs With No Debt	51.41
Average Total Giving / Conf Member	930.18	949.67	19.49	2.10		

Detail of Financial Statistics - Receipts

Regular Giving by Members	52,472,646	52,767,658	295,012	0.56
Designated Giving by Members	6,580,711	6,493,949	-86,762	-1.32
Earned Income (any source)	5,756,682	5,073,349	-683,333	-11.87
Grants (any source)	1,191,635	1,430,995	239,360	20.09
All Other Receipts	6,722,207	8,399,128	1,676,921	24.95

Detail of Financial Statistics - Disbursements

Current Operating Expenses	55,591,368	56,968,814	1,377,446	2.48
Capital Improvements	3,185,909	4,675,829	1,489,920	46.77
Payments on Debts	5,876,746	5,738,674	-138,072	-2.35
Mission Support	2,755,433	2,869,281	113,848	4.13
Other Synod Benevolence	494,451	481,055	-13,396	-2.71
Other CWO Benevolence	203,593	238,787	35,194	17.29
Benevolence - Another Country	451,100	216,823	-234,277	-51.93
Benevolence - Camps	86,963	27,098	-59,865	-68.84
Benevolence - Colleges	12,437	3,194	-9,243	-74.32
Benevolence - Seminaries	48,254	30,539	-17,715	-36.71
Benevolence - Social Service	487,737	402,131	-85,606	-17.55
Benevolence - Campus Ministry	10,179	4,449	-5,730	-56.29
Benevolence - Other Direct Recipient	1,001,386	1,421,790	420,404	41.98
Subtotal Non-Mission Supt Benev	2,796,100	2,825,866	29,766	1.06
Other Expenses & Realized Losses	1,064,706	1,499,294	434,588	40.82

Percent of Total Disbursements

Current Operating Expenses	76.39
Capital Improvements	6.27
Payments on Debts	7.69
Mission Support	3.85
Other Synod Benevolence	0.65
Other CWO Benevolence	0.32
Benevolence - Another Country	0.29
Benevolence - Camps	0.04
Benevolence - Colleges	0.00
Benevolence - Seminaries	0.04
Benevolence - Social Service	0.54
Benevolence - Campus Ministry	0.01
Benevolence - Direct Recipient	1.91
Subtotal Non-Mission Supt Benev	3.79
Other Expenses & Realized Losses	2.01

Distribution of Congregations by Size

Size of Congs	Congregations		Baptized Members		Congregations		Confirmed Members		
	Total Congs	Percent	Total Bapt Members	Percent	Total Congs	Percent	Total Conf Members	Percent	
Under Development	0	0.00	0	0.00	3	1.69	0	0.00	
Very Small	1 - 175	56	31.46	6,260	7.67	72	40.45	7,641	12.24
Small	176 - 350	45	25.28	10,962	13.43	46	25.84	11,530	18.48
Moderately Small	351 - 500	26	14.61	10,771	13.20	22	12.36	9,447	15.14
Medium Sized	501 - 700	20	11.24	11,960	14.66	11	6.18	6,206	9.95
Moderately Large	701 - 950	10	5.62	8,240	10.10	10	5.62	8,225	13.18
Large	951 - 1,500	10	5.62	12,065	14.79	6	3.37	7,956	12.75
Very Large	> 1,500	8	4.49	21,335	26.15	5	2.81	11,397	18.26



5A Metropolitan Chicago Synod, ELCA  
 (130 Congs Filed)

**C30 Educational Ministry Provided**

**Christian Education**

Yes	125	No	5	Students	7,984
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**Vacation Bible School**

Yes	75	No	55	Students	5,174
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**C34 Participated in "God's Work. Our Hands." Sunday, The Day of Service in September**

Yes	73	No	55	No Resp	2
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**C37 Congregation Carrying Out a Mission Plan If Not, Developing a Mission Plan**

Yes	80	No	48	No Resp	2
Yes	20	No	27	No Resp	1

**C32 Disability Assistance Provided**

Building Wheelchair Access.....	111
Braille Worship Materials.....	4
Large Print Worship Materials...	90
Assistive Hearing Devices.....	65
Sign Language Interpreters.....	7
Special Needs Outreach/Support..	61
No Assistance Provided.....	7

**C35 Involved in an Ongoing Collaboration with Another Congregation in One or More of the Following:**

**Sharing a Pastor or Property, Worship, Education Activities, or Other Aspects of Congregational Life**

No.....	52
Yes, w/Another ELCA Congregation.	36
Yes, w/Another Christian Denom...	52
Yes, Other.....	14
No Response to Any.....	4

**C38 Capital Campaign/Feasibility Study**

Feasibility Study.....	13
Beginning of a Campaign.....	10
Middle of a Campaign.....	15
Near the End of a Campaign.....	13
No Response to Any.....	79

**C39 Intend to Borrow Money for Property or Facility Capital Projects in Next 5 Years**

Yes	15	No	105	No Resp	10
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**C33 Assets as of December 31, 2016**

Church Real Estate.....	431,227,140
Endowment/Meml Funds...	28,547,460
Cash/Savings/Bonds.....	22,243,852
All Other Assets.....	14,233,711

**C36 Congregation Offers Organized Women's Activities or Ministries**

Yes	101	No	29	No Resp	0
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**C40 Percent of Congregation's Total Receipts Received by Online Giving**

0%:	36	21-30%:	17
1-10%:	40	31-50%:	12
11-20%:	18	> 50%:	4
No Response to Any.....	3		

**C31 Languages in which Liturgies are Regularly Conducted**

Amharic.....	0	English.....	130	Lakotah.....	0	Slovak.....	0
Anyuak.....	0	Finnish.....	0	Lao.....	0	Spanish.....	5
Arabic.....	0	French.....	0	Latvian.....	0	Swahili.....	0
Burmese.....	0	German.....	0	Maban.....	0	Swedish.....	0
Cambodian.....	0	Hmong.....	0	Mandarin.....	1	Tagalog.....	0
Cantonese.....	0	Indonesian.....	0	Navajo.....	0	Taiwanese.....	0
Cherokee.....	0	Inupiaq.....	0	Norwegian.....	0	Tamil.....	0
Creole.....	0	Japanese.....	0	Nuer.....	0	Telugu.....	0
Danish.....	0	Kiswahili.....	0	Oromo.....	0	Thai.....	0
Dinka.....	0	Korean.....	1	Portuguese.....	0	Tigrinya.....	0
				Sign.....	4	Vietnamese.....	0

5B Northern Illinois Synod, ELCA

Summary of Membership Statistics		2015	2016	Change	Percent	Statistical Analysis	
<b>Totals -- End of Year</b>						<b>Averages per Congregation Reporting</b>	
Congregations	150	149	-1	-0.67			
Congregations - Organized	147	146	-1	-0.68			
Congregations - Under Development	3	3	0	0.00			
Congregations - Filed Form A	124	115	-9	-7.26			
Baptized Members	69,707	66,912	-2,795	-4.01	Baptized Members (/146)		458
Confirmed Members	53,764	51,408	-2,356	-4.38	Confirmed Members (/146)		352
<b>Analysis of Membership Gains and Losses</b>						<b>Vitality - Congregation Description (Averages) *</b>	
<b>Baptized Members -- Received</b>						Worship Nurtures People's Faith	4.49
By Baptism - Children Under Age 16	797	684	-113	-14.18	Clear Sense of Mission		3.88
By Baptism - Adults Age 16 and Older	68	64	-4	-5.88	Excitement About the Future		3.71
By Affirmation of Faith	745	718	-27	-3.62	Positive Force in the Community		4.09
By Transfer	637	500	-137	-21.51	Ready to Try Something New		3.50
From Other Sources and Stat Adjs	136	187	51	37.50	Works for Social Justice/Advocacy		3.24
Baptized Members -- Total Received	2,383	2,153	-230	-9.65	Helps Deepen Relationship with God		4.11
<b>Baptized Members -- Removed</b>						<b>Vitality - Congregation Strengths (Averages) *</b>	
By Death	732	688	-44	-6.01	Building Member Relationships		3.85
By Transfer	429	564	135	31.47	Incorporating Newcomers		3.58
From Other Sources and Stat Adjs	3,220	3,243	23	0.71	Seeking/Using Member Gifts		3.59
Baptized Members -- Total Removed	4,381	4,495	114	2.60	Equipping Members to Share Faith		3.25
Baptized Members Confirmed	683	594	-89	-13.03	Addressing Social Concerns		4.08
Active Participants	44,333	38,487	-5,846	-13.19	Managing Disagreements		3.68
<b>Analysis of Membership Gains and Losses</b>						Interacting with Local Community	3.90
Total Weekly Worship Attendance	17,142	16,082	-1,060	-6.18	Live Out Faith in Their Daily Lives		3.87
Avg Sunday Attendance per Cong	115	108	-7	-6.09			
PCT Bapt Mbrs Attending Worship	24.59	24.03	-0.56	-2.28			

\* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

5B Northern Illinois Synod, ELCA

Summary of Financial Statistics		2015	2016	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Total Receipts		43,504,344	43,792,785	288,441	0.66	Total Receipts (/148)	295,897.20
Total Disbursements		42,990,116	42,951,029	-39,087	-0.09	Total Disburse (/148)	290,209.66
Total Indebtedness on Dec 31		36,557,909	24,058,765	-12,499,144	-34.19	Total Indebtedness (/53)	453,938.96
Projected Mission Support	<b>Not Asked</b>		1,994,603	-----	-----		
Average Total Giving / Bapt Member		516.29	544.43	28.14	5.45	Percent Congs With No Debt	64.19
Average Total Giving / Conf Member		669.39	708.63	39.24	5.86		

**Detail of Financial Statistics - Receipts**

Regular Giving by Members	31,243,377	30,785,798	-457,579	-1.46
Designated Giving by Members	4,745,915	5,643,237	897,322	18.91
Earned Income (any source)	4,251,064	4,573,381	322,317	7.58
Grants (any source)	444,993	581,593	136,600	30.70
All Other Receipts	2,818,995	2,208,776	-610,219	-21.65

**Detail of Financial Statistics - Disbursements**

Current Operating Expenses	31,544,569	30,803,792	-740,777	-2.35
Capital Improvements	1,883,630	2,889,936	1,006,306	53.42
Payments on Debts	2,871,366	2,375,738	-495,628	-17.26
Mission Support	2,344,593	2,197,670	-146,923	-6.27
Other Synod Benevolence	570,525	404,258	-166,267	-29.14
Other CWO Benevolence	209,446	212,767	3,321	1.59
Benevolence - Another Country	233,525	224,401	-9,124	-3.91
Benevolence - Camps	37,324	43,509	6,185	16.57
Benevolence - Colleges	26,511	33,622	7,111	26.82
Benevolence - Seminaries	13,335	26,589	13,254	99.39
Benevolence - Social Service	360,228	248,912	-111,316	-30.90
Benevolence - Campus Ministry	8,143	12,444	4,301	52.82
Benevolence - Other Direct Recipient	696,740	1,058,536	361,796	51.93
Subtotal Non-Mission Supt Benev	2,155,777	2,265,038	109,261	5.07
Other Expenses & Realized Losses	2,180,637	2,412,676	232,039	10.64

**Percent of Total Disbursements**

Current Operating Expenses	71.73
Capital Improvements	6.73
Payments on Debts	5.53
Mission Support	5.12
Other Synod Benevolence	0.94
Other CWO Benevolence	0.50
Benevolence - Another Country	0.52
Benevolence - Camps	0.10
Benevolence - Colleges	0.08
Benevolence - Seminaries	0.06
Benevolence - Social Service	0.58
Benevolence - Campus Ministry	0.03
Benevolence - Direct Recipient	2.46
Subtotal Non-Mission Supt Benev	5.27
Other Expenses & Realized Losses	5.62

**Distribution of Congregations by Size**

	Size of Congs	Congregations		Baptized Members		Congregations		Confirmed Members	
		Total Congs	Percent	Total Bapt Members	Percent	Total Congs	Percent	Total Conf Members	Percent
Under Development	0	0	0.00		0.00	0	0.00		0.00
Very Small	1 - 175	35	23.49	3,947	5.90	46	30.87	4,764	9.27
Small	176 - 350	38	25.50	9,684	14.47	45	30.20	11,277	21.94
Moderately Small	351 - 500	32	21.48	13,757	20.56	27	18.12	10,788	20.99
Medium Sized	501 - 700	17	11.41	10,099	15.09	11	7.38	6,690	13.01
Moderately Large	701 - 950	8	5.37	6,465	9.66	8	5.37	6,418	12.48
Large	951 - 1,500	11	7.38	12,689	18.96	7	4.70	7,545	14.68
Very Large	> 1,500	5	3.36	10,271	15.35	2	1.34	3,926	7.64

5B Northern Illinois Synod, ELCA  
(112 Congs Filed)

**C30 Educational Ministry Provided**

**Christian Education**

Yes	110	No	2	Students	5,689
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**Vacation Bible School**

Yes	83	No	29	Students	4,660
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**C32 Disability Assistance Provided**

Building Wheelchair Access.....	103
Braille Worship Materials.....	1
Large Print Worship Materials...	77
Assistive Hearing Devices.....	66
Sign Language Interpreters.....	3
Special Needs Outreach/Support..	51
No Assistance Provided.....	1

**C33 Assets as of December 31, 2016**

Church Real Estate.....	274,672,765
Endowment/Meml Funds...	28,848,572
Cash/Savings/Bonds.....	13,689,898
All Other Assets.....	9,239,031

**C31 Languages in which Liturgies are Regularly Conducted**

Amharic.....	1	English.....	112	Lakotah.....	0	Slovak.....	0
Anyuak.....	0	Finnish.....	0	Lao.....	0	Spanish.....	0
Arabic.....	0	French.....	0	Latvian.....	0	Swahili.....	0
Burmese.....	0	German.....	0	Maban.....	0	Swedish.....	0
Cambodian.....	0	Hmong.....	0	Mandarin.....	0	Tagalog.....	0
Cantonese.....	0	Indonesian.....	0	Navajo.....	0	Taiwanese.....	0
Cherokee.....	0	Inupiaq.....	0	Norwegian.....	0	Tamil.....	0
Creole.....	0	Japanese.....	0	Nuer.....	0	Telugu.....	0
Danish.....	0	Kiswahili.....	0	Oromo.....	0	Thai.....	0
Dinka.....	0	Korean.....	0	Portuguese.....	0	Tigrinya.....	0
				Sign.....	0	Vietnamese.....	0

**C34 Participated in "God's Work. Our Hands." Sunday, The Day of Service in September**

Yes	67	No	45	No Resp	0
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**C35 Involved in an Ongoing Collaboration with Another Congregation in One or More of the Following:**

**Sharing a Pastor or Property, Worship, Education Activities, or Other Aspects of Congregational Life**

No.....	53
Yes, w/Another ELCA Congregation.	46
Yes, w/Another Christian Denom...	29
Yes, Other.....	6
No Response to Any.....	0

**C36 Congregation Offers Organized Women's Activities or Ministries**

Yes	95	No	16	No Resp	1
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**C37 Congregation Carrying Out a Mission Plan If Not, Developing a Mission Plan**

Yes	69	No	42	No Resp	1
Yes	16	No	24	No Resp	2

**C38 Capital Campaign/Feasibility Study**

Feasibility Study.....	12
Beginning of a Campaign.....	8
Middle of a Campaign.....	12
Near the End of a Campaign.....	8
No Response to Any.....	72

**C39 Intend to Borrow Money for Property or Facility Capital Projects in Next 5 Years**

Yes	12	No	99	No Resp	1
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**C40 Percent of Congregation's Total Receipts Received by Online Giving**

0%:	34	21-30%:	4
1-10%:	51	31-50%:	5
11-20%:	14	> 50%:	2
No Response to Any.....			2

5C Central/Southern Illinois Synod, ELCA

Summary of Membership Statistics		2015	2016	Change	Percent	Statistical Analysis	
<b>Totals -- End of Year</b>						<b>Averages per Congregation Reporting</b>	
Congregations		130	127	-3	-2.31		
Congregations - Organized		130	127	-3	-2.31		
Congregations - Under Development		0	0	0	----		
Congregations - Filed Form A		119	116	-3	-2.52		
Baptized Members		40,260	38,984	-1,276	-3.17	Baptized Members (/127)	307
Confirmed Members		31,290	31,351	61	0.19	Confirmed Members (/127)	247
<b>Analysis of Membership Gains and Losses</b>						<b>Vitality - Congregation Description (Averages) *</b>	
<b>Baptized Members -- Received</b>						Worship Nurtures People's Faith	4.41
By Baptism - Children Under Age 16		344	309	-35	-10.17	Clear Sense of Mission	3.68
By Baptism - Adults Age 16 and Older		46	39	-7	-15.22	Excitement About the Future	3.62
By Affirmation of Faith		244	264	20	8.20	Positive Force in the Community	4.00
By Transfer		456	276	-180	-39.47	Ready to Try Something New	3.58
From Other Sources and Stat Adjs		32	40	8	25.00	Works for Social Justice/Advocacy	3.18
Baptized Members -- Total Received		1,122	928	-194	-17.29	Helps Deepen Relationship with God	4.22
<b>Baptized Members -- Removed</b>						<b>Vitality - Congregation Strengths (Averages) *</b>	
By Death		434	422	-12	-2.76	Building Member Relationships	3.99
By Transfer		272	223	-49	-18.01	Incorporating Newcomers	3.78
From Other Sources and Stat Adjs		1,461	1,023	-438	-29.98	Seeking/Using Member Gifts	3.67
Baptized Members -- Total Removed		2,167	1,668	-499	-23.03	Equipping Members to Share Faith	3.29
Baptized Members Confirmed		314	274	-40	-12.74	Addressing Social Concerns	3.92
Active Participants		22,833	20,799	-2,034	-8.91	Managing Disagreements	3.66
<b>Analysis of Membership Gains and Losses</b>						Interacting with Local Community	4.04
Total Weekly Worship Attendance		10,144	9,851	-293	-2.89	Live Out Faith in Their Daily Lives	3.91
Avg Sunday Attendance per Cong		78	77	-1	-1.28		
PCT Bapt Mbrs Attending Worship		25.20	25.27	0.07	0.28		

\* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

5C Central/Southern Illinois Synod, ELCA

Summary of Financial Statistics		2015	2016	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Total Receipts		25,495,827	26,856,468	1,360,641	5.34	Total Receipts (/127)	211,468.25
Total Disbursements		25,043,513	26,310,737	1,267,224	5.06	Total Disburse (/127)	207,171.16
Total Indebtedness on Dec 31		10,295,879	7,753,193	-2,542,686	-24.70	Total Indebtedness (/21)	369,199.67
Projected Mission Support	<b>Not Asked</b>		1,454,922	-----	-----		
Average Total Giving / Bapt Member		540.54	570.58	30.04	5.56	Percent Congs With No Debt	83.46
Average Total Giving / Conf Member		695.50	709.50	14.00	2.01		

**Detail of Financial Statistics - Receipts**

Regular Giving by Members	19,281,861	19,151,497	-130,364	-0.68
Designated Giving by Members	2,480,433	3,091,924	611,491	24.65
Earned Income (any source)	1,029,907	895,852	-134,055	-13.02
Grants (any source)	202,748	181,121	-21,627	-10.67
All Other Receipts	2,500,878	3,536,074	1,035,196	41.39

**Detail of Financial Statistics - Disbursements**

Current Operating Expenses	19,620,958	19,957,860	336,902	1.72
Capital Improvements	1,233,991	2,265,687	1,031,696	83.61
Payments on Debts	1,155,825	1,081,923	-73,902	-6.39
Mission Support	1,394,229	1,411,776	17,547	1.26
Other Synod Benevolence	193,541	185,393	-8,148	-4.21
Other CWO Benevolence	40,327	71,258	30,931	76.70
Benevolence - Another Country	150,259	125,685	-24,574	-16.35
Benevolence - Camps	5,621	5,584	-37	-0.66
Benevolence - Colleges	6,513	1,000	-5,513	-84.65
Benevolence - Seminaries	5,965	10,471	4,506	75.54
Benevolence - Social Service	247,562	182,641	-64,921	-26.22
Benevolence - Campus Ministry	11,382	36,650	25,268	222.00
Benevolence - Other Direct Recipient	337,510	504,620	167,110	49.51
Subtotal Non-Mission Supt Benev	998,680	1,123,302	124,622	12.48
Other Expenses & Realized Losses	639,830	470,189	-169,641	-26.51

**Percent of Total Disbursements**

Current Operating Expenses	75.85
Capital Improvements	8.61
Payments on Debts	4.11
Mission Support	5.37
Other Synod Benevolence	0.70
Other CWO Benevolence	0.27
Benevolence - Another Country	0.48
Benevolence - Camps	0.02
Benevolence - Colleges	0.00
Benevolence - Seminaries	0.04
Benevolence - Social Service	0.69
Benevolence - Campus Ministry	0.14
Benevolence - Direct Recipient	1.92
Subtotal Non-Mission Supt Benev	4.27
Other Expenses & Realized Losses	1.79

**Distribution of Congregations by Size**

	Size of Congs	Congregations		Baptized Members		Congregations		Confirmed Members	
		Total Congs	Percent	Total Bapt Members	Percent	Total Congs	Percent	Total Conf Members	Percent
Under Development	0	0	0.00		0.00	0	0.00		0.00
Very Small	1 - 175	53	41.73	5,147	13.20	62	48.82	5,785	18.45
Small	176 - 350	36	28.35	9,060	23.24	38	29.92	9,547	30.45
Moderately Small	351 - 500	18	14.17	7,623	19.55	16	12.60	6,464	20.62
Medium Sized	501 - 700	12	9.45	6,798	17.44	7	5.51	4,116	13.13
Moderately Large	701 - 950	4	3.15	3,248	8.33	1	0.79	732	2.33
Large	951 - 1,500	1	0.79	990	2.54	1	0.79	1,188	3.79
Very Large	> 1,500	3	2.36	6,118	15.69	2	1.57	3,519	11.22

5C Central/Southern Illinois Synod, ELCA  
 (111 Congs Filed)

**C30 Educational Ministry Provided**

**Christian Education**

Yes	92	No	19	Students	3,487
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**Vacation Bible School**

Yes	60	No	51	Students	2,707
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**C32 Disability Assistance Provided**

Building Wheelchair Access.....	101
Braille Worship Materials.....	1
Large Print Worship Materials...	76
Assistive Hearing Devices.....	58
Sign Language Interpreters.....	5
Special Needs Outreach/Support..	46
No Assistance Provided.....	2

**C33 Assets as of December 31, 2016**

Church Real Estate.....	252,965,324
Endowment/Meml Funds...	9,215,836
Cash/Savings/Bonds.....	11,995,411
All Other Assets.....	2,987,943

**C31 Languages in which Liturgies are Regularly Conducted**

Amharic.....	0	English.....	111	Lakotah.....	0	Slovak.....	0
Anyuak.....	0	Finnish.....	0	Lao.....	0	Spanish.....	0
Arabic.....	0	French.....	0	Latvian.....	0	Swahili.....	0
Burmese.....	0	German.....	0	Maban.....	0	Swedish.....	0
Cambodian.....	0	Hmong.....	0	Mandarin.....	0	Tagalog.....	0
Cantonese.....	0	Indonesian.....	0	Navajo.....	0	Taiwanese.....	0
Cherokee.....	0	Inupiaq.....	0	Norwegian.....	0	Tamil.....	0
Creole.....	0	Japanese.....	0	Nuer.....	0	Telugu.....	0
Danish.....	0	Kiswahili.....	0	Oromo.....	0	Thai.....	0
Dinka.....	0	Korean.....	0	Portuguese.....	0	Tigrinya.....	0
				Sign.....	1	Vietnamese.....	0

**C34 Participated in "God's Work. Our Hands." Sunday, The Day of Service in September**

Yes	56	No	52	No Resp	3
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**C35 Involved in an Ongoing Collaboration with Another Congregation in One or More of the Following:**

**Sharing a Pastor or Property, Worship, Education Activities, or Other Aspects of Congregational Life**

No.....	38
Yes, w/Another ELCA Congregation.	53
Yes, w/Another Christian Denom...	23
Yes, Other.....	12
No Response to Any.....	0

**C36 Congregation Offers Organized Women's Activities or Ministries**

Yes	83	No	28	No Resp	0
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**C37 Congregation Carrying Out a Mission Plan If Not, Developing a Mission Plan**

Yes	47	No	62	No Resp	2
Yes	14	No	45	No Resp	3

**C38 Capital Campaign/Feasibility Study**

Feasibility Study.....	8
Beginning of a Campaign.....	3
Middle of a Campaign.....	1
Near the End of a Campaign.....	4
No Response to Any.....	95

**C39 Intend to Borrow Money for Property or Facility Capital Projects in Next 5 Years**

Yes	12	No	98	No Resp	1
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**C40 Percent of Congregation's Total Receipts Received by Online Giving**

0%:	73	21-30%:	3
1-10%:	29	31-50%:	2
11-20%:	3	> 50%:	1
No Response to Any.....	0		0

5D Southeastern Iowa Synod, ELCA

Summary of Membership Statistics	2015	2016	Change	Percent	Statistical Analysis	
<b>Totals -- End of Year</b>					<b>Averages per Congregation Reporting</b>	
Congregations	138	136	-2	-1.45		
Congregations - Organized	138	136	-2	-1.45		
Congregations - Under Development	0	0	0	----		
Congregations - Filed Form A	115	117	2	1.74		
Baptized Members	88,516	88,442	-74	-0.08	Baptized Members (/136)	650
Confirmed Members	65,529	66,060	531	0.81	Confirmed Members (/136)	486
 <b>Analysis of Membership Gains and Losses</b>					<b>Vitality - Congregation Description (Averages) *</b>	
<b>Baptized Members -- Received</b>					Worship Nurtures People's Faith	4.44
By Baptism - Children Under Age 16	1,280	1,179	-101	-7.89	Clear Sense of Mission	3.79
By Baptism - Adults Age 16 and Older	292	229	-63	-21.58	Excitement About the Future	3.95
By Affirmation of Faith	917	952	35	3.82	Positive Force in the Community	4.09
By Transfer	1,001	1,107	106	10.59	Ready to Try Something New	3.68
From Other Sources and Stat Adjs	148	243	95	64.19	Works for Social Justice/Advocacy	3.42
Baptized Members -- Total Received	3,638	3,710	72	1.98	Helps Deepen Relationship with God	4.13
 <b>Baptized Members -- Removed</b>					<b>Vitality - Congregation Strengths (Averages) *</b>	
By Death	706	715	9	1.27	Building Member Relationships	3.92
By Transfer	724	626	-98	-13.54	Incorporating Newcomers	3.54
From Other Sources and Stat Adjs	4,258	2,722	-1,536	-36.07	Seeking/Using Member Gifts	3.62
Baptized Members -- Total Removed	5,688	4,063	-1,626	-28.58	Equipping Members to Share Faith	3.18
Baptized Members Confirmed	1,086	2,743	1,657	152.58	Addressing Social Concerns	3.98
Active Participants	56,678	58,639	1,961	3.46	Managing Disagreements	3.58
 <b>Analysis of Membership Gains and Losses</b>					Interacting with Local Community	3.91
Total Weekly Worship Attendance	28,442	29,047	605	2.13	Live Out Faith in Their Daily Lives	3.73
Avg Sunday Attendance per Cong	206	213	7	3.40		
PCT Bapt Mbrs Attending Worship	32.13	32.84	0.71	2.21		

\* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)



5D Southeastern Iowa Synod, ELCA

Summary of Financial Statistics	2015	2016	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	59,942,171	61,771,270	1,829,099	3.05	Total Receipts (/136)	454,200.51
Total Disbursements	62,819,394	55,819,078	-7,000,316	-11.14	Total Disburse (/136)	410,434.40
Total Indebtedness on Dec 31	30,117,372	27,916,159	-2,201,213	-7.31	Total Indebtedness (/44)	634,458.16
Projected Mission Support	<b>Not Asked</b>	3,341,060	-----	-----		
Average Total Giving / Bapt Member	621.20	610.70	-10.50	-1.69	Percent Congs With No Debt	67.65
Average Total Giving / Conf Member	839.11	817.62	-21.49	-2.56		

**Detail of Financial Statistics - Receipts**

Regular Giving by Members	44,390,460	45,154,106	763,646	1.72
Designated Giving by Members	10,595,566	8,857,633	-1,737,933	-16.40
Earned Income (any source)	2,009,008	3,243,888	1,234,880	61.47
Grants (any source)	1,047,608	247,376	-800,232	-76.39
All Other Receipts	1,899,529	4,268,267	2,368,738	124.70

**Detail of Financial Statistics - Disbursements**

Current Operating Expenses	38,221,962	38,511,666	289,704	0.76
Capital Improvements	11,844,002	4,180,043	-7,663,959	-64.71
Payments on Debts	3,988,845	3,014,237	-974,608	-24.43
Mission Support	2,525,376	2,530,729	5,353	0.21
Other Synod Benevolence	319,191	300,039	-19,152	-6.00
Other CWO Benevolence	177,017	184,055	7,038	3.98
Benevolence - Another Country	2,047,611	2,528,336	480,725	23.48
Benevolence - Camps	178,721	157,396	-21,325	-11.93
Benevolence - Colleges	25,585	19,067	-6,518	-25.48
Benevolence - Seminaries	50,781	74,674	23,893	47.05
Benevolence - Social Service	1,056,481	1,263,796	207,315	19.62
Benevolence - Campus Ministry	22,101	133,118	111,017	502.32
Benevolence - Other Direct Recipient	890,744	1,179,871	289,127	32.46
Subtotal Non-Mission Supt Benev	4,768,232	5,840,352	1,072,120	22.48
Other Expenses & Realized Losses	1,449,334	1,741,694	292,360	20.17

**Percent of Total Disbursements**

Current Operating Expenses	68.99
Capital Improvements	7.49
Payments on Debts	5.40
Mission Support	4.53
Other Synod Benevolence	0.54
Other CWO Benevolence	0.33
Benevolence - Another Country	4.53
Benevolence - Camps	0.28
Benevolence - Colleges	0.03
Benevolence - Seminaries	0.13
Benevolence - Social Service	2.26
Benevolence - Campus Ministry	0.24
Benevolence - Direct Recipient	2.11
Subtotal Non-Mission Supt Benev	10.46
Other Expenses & Realized Losses	3.12

**Distribution of Congregations by Size**

	Size of Congs	Congregations		Baptized Members		Congregations		Confirmed Members	
		Total Congs	Percent	Total Bapt Members	Percent	Total Congs	Percent	Total Conf Members	Percent
Under Development	0	0	0.00	0	0.00	0	0.00	0	0.00
Very Small	1 - 175	32	23.53	3,521	3.98	42	30.88	4,087	6.19
Small	176 - 350	25	18.38	6,467	7.31	41	30.15	10,891	16.49
Moderately Small	351 - 500	29	21.32	11,884	13.44	18	13.24	7,471	11.31
Medium Sized	501 - 700	17	12.50	9,924	11.22	16	11.76	9,414	14.25
Moderately Large	701 - 950	14	10.29	10,911	12.34	8	5.88	6,687	10.12
Large	951 - 1,500	10	7.35	11,108	12.56	4	2.94	4,714	7.14
Very Large	> 1,500	9	6.62	34,627	39.15	7	5.15	22,796	34.51

5D Southeastern Iowa Synod, ELCA  
(109 Congs Filed)

**C30 Educational Ministry Provided**  
**Christian Education**  
Yes 106 No 3 Students 13,701  
**Vacation Bible School**  
Yes 91 No 18 Students 4,078

**C32 Disability Assistance Provided**  
Building Wheelchair Access..... 97  
Braille Worship Materials..... 4  
Large Print Worship Materials... 71  
Assistive Hearing Devices..... 57  
Sign Language Interpreters..... 3  
Special Needs Outreach/Support.. 52  
No Assistance Provided..... 1

**C33 Assets as of December 31, 2016**  
Church Real Estate..... 296,729,238  
Endowment/Meml Funds... 17,927,849  
Cash/Savings/Bonds..... 24,651,586  
All Other Assets..... 12,318,455

**C31 Languages in which Liturgies are Regularly Conducted**

Amharic..... 0	English..... 109	Lakotah..... 0	Slovak..... 0
Anyuak..... 0	Finnish..... 0	Lao..... 0	Spanish..... 1
Arabic..... 0	French..... 0	Latvian..... 0	Swahili..... 0
Burmese..... 0	German..... 0	Maban..... 0	Swedish..... 0
Cambodian..... 0	Hmong..... 0	Mandarin..... 0	Tagalog..... 0
Cantonese..... 0	Indonesian..... 0	Navajo..... 0	Taiwanese..... 0
Cherokee..... 0	Inupiaq..... 0	Norwegian..... 0	Tamil..... 0
Creole..... 0	Japanese..... 0	Nuer..... 1	Telugu..... 0
Danish..... 0	Kiswahili..... 0	Oromo..... 0	Thai..... 0
Dinka..... 0	Korean..... 0	Portuguese..... 0	Tigrinya..... 0
		Sign..... 1	Vietnamese..... 1

**C34 Participated in "God's Work. Our Hands." Sunday, The Day of Service in September**  
Yes 63 No 46 No Resp 0

**C35 Involved in an Ongoing Collaboration with Another Congregation in One or More of the Following:**  
**Sharing a Pastor or Property, Worship, Education Activities, or Other Aspects of Congregational Life**  
No..... 41  
Yes, w/Another ELCA Congregation. 37  
Yes, w/Another Christian Denom... 30  
Yes, Other..... 7  
No Response to Any..... 1

**C36 Congregation Offers Organized Women's Activities or Ministries**  
Yes 101 No 8 No Resp 0

**C37 Congregation Carrying Out a Mission Plan If Not, Developing a Mission Plan**  
Yes 61 No 47 No Resp 1  
Yes 18 No 29 No Resp 0

**C38 Capital Campaign/Feasibility Study**  
Feasibility Study..... 19  
Beginning of a Campaign..... 9  
Middle of a Campaign..... 8  
Near the End of a Campaign..... 11  
No Response to Any..... 62

**C39 Intend to Borrow Money for Property or Facility Capital Projects in Next 5 Years**  
Yes 23 No 81 No Resp 5

**C40 Percent of Congregation's Total Receipts Received by Online Giving**  
0%: 29 21-30%: 14  
1-10%: 37 31-50%: 13  
11-20%: 13 > 50%: 2  
No Response to Any..... 1

5E Western Iowa Synod, ELCA

Summary of Membership Statistics	2015	2016	Change	Percent	Statistical Analysis
<b>Totals -- End of Year</b>					<b>Averages per Congregation Reporting</b>
Congregations	131	131	0	0.00	
Congregations - Organized	131	130	-1	-0.76	
Congregations - Under Development	0	1	1	----	
Congregations - Filed Form A	95	95	0	0.00	
Baptized Members	50,815	49,766	-1,049	-2.06	Baptized Members (/130) 383
Confirmed Members	39,596	39,401	-195	-0.49	Confirmed Members (/130) 303
 <b>Analysis of Membership Gains and Losses</b>					<b>Vitality - Congregation Description (Averages) *</b>
<b>Baptized Members -- Received</b>					
By Baptism - Children Under Age 16	535	526	-9	-1.68	Worship Nurtures People's Faith 4.32
By Baptism - Adults Age 16 and Older	83	77	-6	-7.23	Clear Sense of Mission 3.78
By Affirmation of Faith	283	274	-9	-3.18	Excitement About the Future 3.68
By Transfer	431	410	-21	-4.87	Positive Force in the Community 4.08
From Other Sources and Stat Adjs	53	221	168	316.98	Ready to Try Something New 3.42
Baptized Members -- Total Received	1,385	1,508	123	8.88	Works for Social Justice/Advocacy 2.96
 <b>Baptized Members -- Removed</b>					Helps Deepen Relationship with God 4.02
By Death	598	579	-19	-3.18	
By Transfer	332	469	137	41.27	
From Other Sources and Stat Adjs	1,283	1,459	176	13.72	<b>Vitality - Congregation Strengths (Averages) *</b>
Baptized Members -- Total Removed	2,213	2,507	294	13.27	Building Member Relationships 3.72
Baptized Members Confirmed	412	373	-39	-9.47	Incorporating Newcomers 3.52
Active Participants	23,691	22,805	-886	-3.74	Seeking/Using Member Gifts 3.52
 <b>Analysis of Membership Gains and Losses</b>					Equipping Members to Share Faith 3.20
Total Weekly Worship Attendance	10,939	10,506	-433	-3.96	Addressing Social Concerns 3.93
Avg Sunday Attendance per Cong	83	80	-3	-3.61	Managing Disagreements 3.57
PCT Bapt Mbrs Attending Worship	21.53	21.11	-0.42	-1.95	Interacting with Local Community 3.90
					Live Out Faith in Their Daily Lives 3.64

\* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

5E Western Iowa Synod, ELCA

Summary of Financial Statistics	2015	2016	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	19,993,458	19,335,407	-658,051	-3.29	Total Receipts (/130)	148,733.90
Total Disbursements	20,136,401	19,525,933	-610,468	-3.03	Total Disburse (/130)	150,199.48
Total Indebtedness on Dec 31	4,051,442	3,494,371	-557,071	-13.75	Total Indebtedness (/21)	166,398.62
Projected Mission Support	<b>Not Asked</b>	904,200	-----	-----		
Average Total Giving / Bapt Member	351.85	356.47	4.62	1.31	Percent Congs With No Debt	84.62
Average Total Giving / Conf Member	451.54	450.25	-1.29	-0.29		

**Detail of Financial Statistics - Receipts**

Regular Giving by Members	15,920,847	16,118,950	198,103	1.24
Designated Giving by Members	1,958,431	1,621,316	-337,115	-17.21
Earned Income (any source)	351,683	475,325	123,642	35.16
Grants (any source)	199,948	86,351	-113,597	-56.81
All Other Receipts	1,562,549	1,033,465	-529,084	-33.86

**Detail of Financial Statistics - Disbursements**

Current Operating Expenses	16,073,324	15,566,518	-506,806	-3.15
Capital Improvements	1,145,801	1,045,176	-100,625	-8.78
Payments on Debts	826,599	787,576	-39,023	-4.72
Mission Support	798,925	856,080	57,155	7.15
Other Synod Benevolence	266,142	214,211	-51,931	-19.51
Other CWO Benevolence	32,709	29,557	-3,152	-9.64
Benevolence - Another Country	59,145	86,831	27,686	46.81
Benevolence - Camps	83,343	92,737	9,394	11.27
Benevolence - Colleges	21,700	9,162	-12,538	-57.78
Benevolence - Seminaries	33,974	19,081	-14,893	-43.84
Benevolence - Social Service	103,254	128,716	25,462	24.66
Benevolence - Campus Ministry	5,272	9,301	4,029	76.42
Benevolence - Other Direct Recipient	331,205	337,913	6,708	2.03
Subtotal Non-Mission Supt Benev	936,744	927,509	-9,235	-0.99
Other Expenses & Realized Losses	293,028	281,094	-11,934	-4.07

**Percent of Total Disbursements**

Current Operating Expenses	79.98
Capital Improvements	5.37
Payments on Debts	4.05
Mission Support	4.40
Other Synod Benevolence	1.10
Other CWO Benevolence	0.15
Benevolence - Another Country	0.45
Benevolence - Camps	0.48
Benevolence - Colleges	0.05
Benevolence - Seminaries	0.10
Benevolence - Social Service	0.66
Benevolence - Campus Ministry	0.05
Benevolence - Direct Recipient	1.74
Subtotal Non-Mission Supt Benev	4.77
Other Expenses & Realized Losses	1.44

**Distribution of Congregations by Size**

	Size of Congs	Congregations		Baptized Members		Congregations		Confirmed Members	
		Total Congs	Percent	Total Bapt Members	Percent	Total Congs	Percent	Total Conf Members	Percent
Under Development	0	0	0.00	0.00	0.00	0	0.00	0.00	0.00
Very Small	1 - 175	34	25.95	3,664	7.36	43	32.82	4,466	11.33
Small	176 - 350	47	35.88	12,618	25.35	49	37.40	12,390	31.45
Moderately Small	351 - 500	21	16.03	8,873	17.83	25	19.08	10,290	26.12
Medium Sized	501 - 700	16	12.21	9,139	18.36	2	1.53	1,229	3.12
Moderately Large	701 - 950	3	2.29	2,499	5.02	6	4.58	4,865	12.35
Large	951 - 1,500	5	3.82	5,799	11.65	5	3.82	6,161	15.64
Very Large	> 1,500	4	3.05	7,174	14.42	0	0.00	0.00	0.00

5E Western Iowa Synod, ELCA  
 (93 Congs Filed)

**C30 Educational Ministry Provided**

**Christian Education**

Yes	86	No	7	Students	3,550
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**Vacation Bible School**

Yes	66	No	27	Students	2,906
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**C32 Disability Assistance Provided**

Building Wheelchair Access.....	79
Braille Worship Materials.....	0
Large Print Worship Materials...	57
Assistive Hearing Devices.....	48
Sign Language Interpreters.....	3
Special Needs Outreach/Support..	41
No Assistance Provided.....	2

**C33 Assets as of December 31, 2016**

Church Real Estate.....	227,785,255
Endowment/Meml Funds...	7,279,948
Cash/Savings/Bonds.....	6,232,486
All Other Assets.....	11,499,685

**C31 Languages in which Liturgies are Regularly Conducted**

Amharic.....	0	English.....	93	Lakotah.....	0	Slovak.....	0
Anyuak.....	0	Finnish.....	0	Lao.....	0	Spanish.....	0
Arabic.....	0	French.....	0	Latvian.....	0	Swahili.....	0
Burmese.....	0	German.....	0	Maban.....	0	Swedish.....	0
Cambodian.....	0	Hmong.....	0	Mandarin.....	0	Tagalog.....	0
Cantonese.....	0	Indonesian.....	0	Navajo.....	0	Taiwanese.....	0
Cherokee.....	0	Inupiaq.....	0	Norwegian.....	0	Tamil.....	0
Creole.....	0	Japanese.....	0	Nuer.....	0	Telugu.....	0
Danish.....	0	Kiswahili.....	0	Oromo.....	0	Thai.....	0
Dinka.....	0	Korean.....	0	Portuguese.....	0	Tigrinya.....	0
				Sign.....	0	Vietnamese.....	0

**C34 Participated in "God's Work. Our Hands." Sunday, The Day of Service in September**

Yes	41	No	49	No Resp	3
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**C35 Involved in an Ongoing Collaboration with Another Congregation in One or More of the Following:**

**Sharing a Pastor or Property, Worship, Education Activities, or Other Aspects of Congregational Life**

No.....	21
Yes, w/Another ELCA Congregation.	51
Yes, w/Another Christian Denom...	25
Yes, Other.....	4
No Response to Any.....	2

**C36 Congregation Offers Organized Women's Activities or Ministries**

Yes	80	No	11	No Resp	2
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**C37 Congregation Carrying Out a Mission Plan If Not, Developing a Mission Plan**

Yes	52	No	40	No Resp	1
Yes	13	No	26	No Resp	1

**C38 Capital Campaign/Feasibility Study**

Feasibility Study.....	4
Beginning of a Campaign.....	4
Middle of a Campaign.....	4
Near the End of a Campaign.....	5
No Response to Any.....	76

**C39 Intend to Borrow Money for Property or Facility Capital Projects in Next 5 Years**

Yes	7	No	83	No Resp	3
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**C40 Percent of Congregation's Total Receipts Received by Online Giving**

0%:	48	21-30%:	6
1-10%:	27	31-50%:	2
11-20%:	8	> 50%:	0
No Response to Any.....	2		

5F Northeastern Iowa Synod, ELCA

Summary of Membership Statistics	2015	2016	Change	Percent	Statistical Analysis
<b>Totals -- End of Year</b>					<b>Averages per Congregation Reporting</b>
Congregations	152	151	-1	-0.66	
Congregations - Organized	152	151	-1	-0.66	
Congregations - Under Development	0	0	0	----	
Congregations - Filed Form A	147	132	-15	-10.20	
Baptized Members	71,757	70,861	-896	-1.25	Baptized Members (/151) 469
Confirmed Members	55,386	53,171	-2,215	-4.00	Confirmed Members (/150) 354
 <b>Analysis of Membership Gains and Losses</b>					<b>Vitality - Congregation Description (Averages) *</b>
<b>Baptized Members -- Received</b>					Worship Nurtures People's Faith 4.44
By Baptism - Children Under Age 16	760	658	-102	-13.42	Clear Sense of Mission 3.76
By Baptism - Adults Age 16 and Older	33	28	-5	-15.15	Excitement About the Future 3.78
By Affirmation of Faith	286	264	-22	-7.69	Positive Force in the Community 4.15
By Transfer	683	691	8	1.17	Ready to Try Something New 3.45
From Other Sources and Stat Adjs	209	150	-59	-28.23	Works for Social Justice/Advocacy 3.07
Baptized Members -- Total Received	1,971	1,791	-180	-9.13	Helps Deepen Relationship with God 4.00
 <b>Baptized Members -- Removed</b>					<b>Vitality - Congregation Strengths (Averages) *</b>
By Death	807	823	16	1.98	Building Member Relationships 3.82
By Transfer	537	525	-12	-2.23	Incorporating Newcomers 3.58
From Other Sources and Stat Adjs	732	842	110	15.03	Seeking/Using Member Gifts 3.63
Baptized Members -- Total Removed	2,076	2,190	114	5.49	Equipping Members to Share Faith 3.25
Baptized Members Confirmed	573	543	-30	-5.24	Addressing Social Concerns 3.95
Active Participants	39,086	45,744	6,658	17.03	Managing Disagreements 3.65
 <b>Analysis of Membership Gains and Losses</b>					Interacting with Local Community 4.11
Total Weekly Worship Attendance	15,489	14,604	-885	-5.71	Live Out Faith in Their Daily Lives 3.84
Avg Sunday Attendance per Cong	101	96	-5	-4.95	
PCT Bapt Mbrs Attending Worship	21.59	20.61	-0.98	-4.54	

\* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

5F Northeastern Iowa Synod, ELCA

Summary of Financial Statistics	2015	2016	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	35,794,056	32,857,478	-2,936,578	-8.20	Total Receipts (/151)	217,599.19
Total Disbursements	36,133,980	33,452,115	-2,681,865	-7.42	Total Disburse (/151)	221,537.19
Total Indebtedness on Dec 31	7,045,475	7,682,439	636,964	9.04	Total Indebtedness (/24)	320,101.63
Projected Mission Support	<b>Not Asked</b>	1,615,609	-----	-----		
Average Total Giving / Bapt Member	438.36	399.39	-38.97	-8.89	Percent Congs With No Debt	84.11
Average Total Giving / Conf Member	567.94	532.27	-35.67	-6.28		

**Detail of Financial Statistics - Receipts**

Regular Giving by Members	23,908,979	24,247,152	338,173	1.41
Designated Giving by Members	7,546,737	4,054,118	-3,492,619	-46.28
Earned Income (any source)	1,690,586	1,888,225	197,639	11.69
Grants (any source)	165,016	93,161	-71,855	-43.54
All Other Receipts	2,482,738	2,574,822	92,084	3.71

**Detail of Financial Statistics - Disbursements**

Current Operating Expenses	25,715,201	23,491,807	-2,223,394	-8.65
Capital Improvements	5,422,962	4,728,390	-694,572	-12.81
Payments on Debts	1,296,312	1,240,481	-55,831	-4.31
Mission Support	1,394,885	1,478,234	83,349	5.98
Other Synod Benevolence	272,836	285,538	12,702	4.66
Other CWO Benevolence	87,927	64,378	-23,549	-26.78
Benevolence - Another Country	42,106	66,702	24,596	58.41
Benevolence - Camps	71,487	86,032	14,545	20.35
Benevolence - Colleges	34,354	66,725	32,371	94.23
Benevolence - Seminaries	16,665	28,203	11,538	69.23
Benevolence - Social Service	253,887	226,348	-27,539	-10.85
Benevolence - Campus Ministry	14,829	12,574	-2,255	-15.21
Benevolence - Other Direct Recipient	740,983	1,077,771	336,788	45.45
Subtotal Non-Mission Supt Benev	1,535,074	1,914,271	379,197	24.70
Other Expenses & Realized Losses	769,546	598,932	-170,614	-22.17

**Percent of Total Disbursements**

Current Operating Expenses	70.23
Capital Improvements	14.13
Payments on Debts	3.71
Mission Support	4.42
Other Synod Benevolence	0.85
Other CWO Benevolence	0.19
Benevolence - Another Country	0.20
Benevolence - Camps	0.26
Benevolence - Colleges	0.20
Benevolence - Seminaries	0.08
Benevolence - Social Service	0.68
Benevolence - Campus Ministry	0.04
Benevolence - Direct Recipient	3.22
Subtotal Non-Mission Supt Benev	5.72
Other Expenses & Realized Losses	1.79

**Distribution of Congregations by Size**

	Size of Congs	Congregations		Baptized Members		Congregations		Confirmed Members	
		Total Congs	Percent	Total Bapt Members	Percent	Total Congs	Percent	Total Conf Members	Percent
Under Development	0	0	0.00	0	0.00	1	0.66	0	0.00
Very Small	1 - 175	44	29.14	4,535	6.40	57	37.75	4,966	9.34
Small	176 - 350	43	28.48	11,251	15.88	43	28.48	10,839	20.39
Moderately Small	351 - 500	20	13.25	8,270	11.67	20	13.25	8,251	15.52
Medium Sized	501 - 700	17	11.26	9,627	13.59	12	7.95	7,044	13.25
Moderately Large	701 - 950	8	5.30	6,474	9.14	6	3.97	4,737	8.91
Large	951 - 1,500	11	7.28	12,974	18.31	9	5.96	10,999	20.69
Very Large	> 1,500	8	5.30	17,730	25.02	3	1.99	6,335	11.91

5F Northeastern Iowa Synod, ELCA  
 (130 Congs Filed)

**C30 Educational Ministry Provided**  
**Christian Education**  
 Yes 117 No 13 Students 6,820  
**Vacation Bible School**  
 Yes 89 No 41 Students 4,067

**C32 Disability Assistance Provided**  
 Building Wheelchair Access..... 109  
 Braille Worship Materials..... 0  
 Large Print Worship Materials... 65  
 Assistive Hearing Devices..... 66  
 Sign Language Interpreters..... 0  
 Special Needs Outreach/Support.. 62  
 No Assistance Provided..... 4

**C33 Assets as of December 31, 2016**  
 Church Real Estate..... 207,825,592  
 Endowment/Meml Funds... 29,634,719  
 Cash/Savings/Bonds..... 10,014,077  
 All Other Assets..... 2,965,624

**C31 Languages in which Liturgies are Regularly Conducted**

Amharic..... 0	English..... 130	Lakotah..... 0	Slovak..... 0
Anyuak..... 0	Finnish..... 0	Lao..... 0	Spanish..... 0
Arabic..... 0	French..... 0	Latvian..... 0	Swahili..... 0
Burmese..... 0	German..... 0	Maban..... 0	Swedish..... 0
Cambodian..... 0	Hmong..... 0	Mandarin..... 0	Tagalog..... 0
Cantonese..... 0	Indonesian..... 0	Navajo..... 0	Taiwanese..... 0
Cherokee..... 0	Inupiaq..... 0	Norwegian..... 0	Tamil..... 0
Creole..... 0	Japanese..... 0	Nuer..... 0	Telugu..... 0
Danish..... 0	Kiswahili..... 0	Oromo..... 0	Thai..... 0
Dinka..... 0	Korean..... 0	Portuguese..... 0	Tigrinya..... 0
		Sign..... 0	Vietnamese..... 0

**C34 Participated in "God's Work. Our Hands." Sunday, The Day of Service in September**  
 Yes 57 No 71 No Resp 2

**C35 Involved in an Ongoing Collaboration with Another Congregation in One or More of the Following:**  
**Sharing a Pastor or Property, Worship, Education Activities, or Other Aspects of Congregational Life**  
 No..... 43  
 Yes, w/Another ELCA Congregation. 70  
 Yes, w/Another Christian Denom... 26  
 Yes, Other..... 4  
 No Response to Any..... 4

**C36 Congregation Offers Organized Women's Activities or Ministries**  
 Yes 116 No 13 No Resp 1

**C37 Congregation Carrying Out a Mission Plan If Not, Developing a Mission Plan**  
 Yes 63 No 62 No Resp 5  
 Yes 11 No 47 No Resp 4

**C38 Capital Campaign/Feasibility Study**  
 Feasibility Study..... 13  
 Beginning of a Campaign..... 2  
 Middle of a Campaign..... 4  
 Near the End of a Campaign..... 10  
 No Response to Any..... 101

**C39 Intend to Borrow Money for Property or Facility Capital Projects in Next 5 Years**  
 Yes 14 No 107 No Resp 9

**C40 Percent of Congregation's Total Receipts Received by Online Giving**  
 0%: 71 21-30%: 9  
 1-10%: 34 31-50%: 5  
 11-20%: 8 > 50%: 0  
 No Response to Any..... 3



5G Northern Great Lakes Synod, ELCA

Summary of Membership Statistics		2015	2016	Change	Percent	Statistical Analysis	
<b>Totals -- End of Year</b>						<b>Averages per Congregation Reporting</b>	
Congregations		82	80	-2	-2.44		
Congregations - Organized		82	80	-2	-2.44		
Congregations - Under Development		0	0	0	----		
Congregations - Filed Form A		82	80	-2	-2.44		
Baptized Members		27,022	25,609	-1,413	-5.23	Baptized Members (/80)	320
Confirmed Members		21,836	20,290	-1,546	-7.08	Confirmed Members (/80)	254
<b>Analysis of Membership Gains and Losses</b>						<b>Vitality - Congregation Description (Averages) *</b>	
<b>Baptized Members -- Received</b>						Worship Nurtures People's Faith	4.51
By Baptism - Children Under Age 16		258	238	-20	-7.75	Clear Sense of Mission	3.64
By Baptism - Adults Age 16 and Older		15	25	10	66.67	Excitement About the Future	3.60
By Affirmation of Faith		172	233	61	35.47	Positive Force in the Community	4.18
By Transfer		181	211	30	16.57	Ready to Try Something New	3.52
From Other Sources and Stat Adjs		212	177	-35	-16.51	Works for Social Justice/Advocacy	3.14
Baptized Members -- Total Received		838	884	46	5.49	Helps Deepen Relationship with God	4.09
<b>Baptized Members -- Removed</b>						<b>Vitality - Congregation Strengths (Averages) *</b>	
By Death		353	361	8	2.27	Building Member Relationships	3.94
By Transfer		181	181	0	0.00	Incorporating Newcomers	3.86
From Other Sources and Stat Adjs		595	1,509	914	153.61	Seeking/Using Member Gifts	3.56
Baptized Members -- Total Removed		1,129	2,051	922	81.67	Equipping Members to Share Faith	3.08
Baptized Members Confirmed		216	164	-52	-24.07	Addressing Social Concerns	4.18
Active Participants		18,344	16,687	-1,657	-9.03	Managing Disagreements	3.68
<b>Analysis of Membership Gains and Losses</b>						Interacting with Local Community	4.19
Total Weekly Worship Attendance		6,088	5,842	-246	-4.04	Live Out Faith in Their Daily Lives	3.75
Avg Sunday Attendance per Cong		74	73	-1	-1.35		
PCT Bapt Mbrs Attending Worship		22.53	22.81	0.28	1.24		

\* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

5G Northern Great Lakes Synod, ELCA

Summary of Financial Statistics	2015	2016	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	11,656,917	11,521,909	-135,008	-1.16	Total Receipts (/80)	144,023.86
Total Disbursements	12,252,573	11,587,075	-665,498	-5.43	Total Disburse (/80)	144,838.44
Total Indebtedness on Dec 31	2,135,798	1,684,012	-451,786	-21.15	Total Indebtedness (/15)	112,267.47
Projected Mission Support	<b>Not Asked</b>	916,801	-----	-----		
Average Total Giving / Bapt Member	404.34	417.40	13.06	3.23	Percent Congs With No Debt	81.25
Average Total Giving / Conf Member	500.37	526.82	26.45	5.29		

Detail of Financial Statistics - Receipts

Regular Giving by Members	9,633,506	9,455,938	-177,568	-1.84
Designated Giving by Members	1,292,653	1,233,271	-59,382	-4.59
Earned Income (any source)	238,493	451,055	212,562	89.13
Grants (any source)	36,099	9,205	-26,894	-74.50
All Other Receipts	456,166	372,440	-83,726	-18.35

Detail of Financial Statistics - Disbursements

Current Operating Expenses	8,957,234	9,121,470	164,236	1.83
Capital Improvements	1,127,533	521,862	-605,671	-53.72
Payments on Debts	499,911	424,943	-74,968	-15.00
Mission Support	821,398	817,779	-3,619	-0.44
Other Synod Benevolence	163,567	169,498	5,931	3.63
Other CWO Benevolence	17,664	45,027	27,363	154.91
Benevolence - Another Country	37,662	44,175	6,513	17.29
Benevolence - Camps	117,756	75,386	-42,370	-35.98
Benevolence - Colleges	2,154	250	-1,904	-88.39
Benevolence - Seminaries	4,830	13,720	8,890	184.06
Benevolence - Social Service	65,030	67,565	2,535	3.90
Benevolence - Campus Ministry	22,585	17,085	-5,500	-24.35
Benevolence - Other Direct Recipient	165,326	161,154	-4,172	-2.52
Subtotal Non-Mission Supt Benev	596,574	593,860	-2,714	-0.45
Other Expenses & Realized Losses	249,923	107,161	-142,762	-57.12

Percent of Total Disbursements

Current Operating Expenses	78.72
Capital Improvements	4.50
Payments on Debts	3.67
Mission Support	7.06
Other Synod Benevolence	1.46
Other CWO Benevolence	0.39
Benevolence - Another Country	0.38
Benevolence - Camps	0.65
Benevolence - Colleges	0.00
Benevolence - Seminaries	0.12
Benevolence - Social Service	0.58
Benevolence - Campus Ministry	0.15
Benevolence - Direct Recipient	1.39
Subtotal Non-Mission Supt Benev	5.13
Other Expenses & Realized Losses	0.92

Distribution of Congregations by Size

Size of Congs	Congregations		Baptized Members		Congregations		Confirmed Members		
	Total Congs	Percent	Total Bapt Members	Percent	Total Congs	Percent	Total Conf Members	Percent	
Under Development	0	0.00	0	0.00	0	0.00	0	0.00	
Very Small	1 - 175	24	30.00	2,259	8.82	34	42.50	3,111	15.33
Small	176 - 350	30	37.50	7,705	30.09	29	36.25	7,534	37.13
Moderately Small	351 - 500	15	18.75	6,181	24.14	8	10.00	2,945	14.51
Medium Sized	501 - 700	5	6.25	3,075	12.01	5	6.25	2,793	13.77
Moderately Large	701 - 950	2	2.50	1,521	5.94	1	1.25	735	3.62
Large	951 - 1,500	4	5.00	4,868	19.01	3	3.75	3,172	15.63
Very Large	> 1,500	0	0.00		0.00	0	0.00		0.00

5G Northern Great Lakes Synod, ELCA  
(80 Congs Filed)

**C30 Educational Ministry Provided**

**Christian Education**

Yes	73	No	7	Students	2,164
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**Vacation Bible School**

Yes	47	No	33	Students	1,039
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**C32 Disability Assistance Provided**

Building Wheelchair Access.....	64
Braille Worship Materials.....	0
Large Print Worship Materials...	51
Assistive Hearing Devices.....	33
Sign Language Interpreters.....	0
Special Needs Outreach/Support..	44
No Assistance Provided.....	2

**C33 Assets as of December 31, 2016**

Church Real Estate.....	111,331,697
Endowment/Meml Funds...	7,258,697
Cash/Savings/Bonds.....	3,846,561
All Other Assets.....	3,606,334

**C31 Languages in which Liturgies are Regularly Conducted**

Amharic.....	0	English.....	80	Lakotah.....	0	Slovak.....	0
Anyuak.....	0	Finnish.....	0	Lao.....	0	Spanish.....	0
Arabic.....	0	French.....	0	Latvian.....	0	Swahili.....	0
Burmese.....	0	German.....	0	Maban.....	0	Swedish.....	0
Cambodian.....	0	Hmong.....	0	Mandarin.....	0	Tagalog.....	0
Cantonese.....	0	Indonesian.....	0	Navajo.....	0	Taiwanese.....	0
Cherokee.....	0	Inupiaq.....	0	Norwegian.....	0	Tamil.....	0
Creole.....	0	Japanese.....	0	Nuer.....	0	Telugu.....	0
Danish.....	0	Kiswahili.....	0	Oromo.....	0	Thai.....	0
Dinka.....	0	Korean.....	0	Portuguese.....	0	Tigrinya.....	0
				Sign.....	0	Vietnamese.....	0

**C34 Participated in "God's Work. Our Hands." Sunday, The Day of Service in September**

Yes	41	No	37	No Resp	2
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**C35 Involved in an Ongoing Collaboration with Another Congregation in One or More of the Following:**

**Sharing a Pastor or Property, Worship, Education Activities, or Other Aspects of Congregational Life**

No.....	18
Yes, w/Another ELCA Congregation.	52
Yes, w/Another Christian Denom...	18
Yes, Other.....	3
No Response to Any.....	2

**C36 Congregation Offers Organized Women's Activities or Ministries**

Yes	64	No	15	No Resp	1
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**C37 Congregation Carrying Out a Mission Plan If Not, Developing a Mission Plan**

Yes	31	No	45	No Resp	4
Yes	10	No	33	No Resp	2

**C38 Capital Campaign/Feasibility Study**

Feasibility Study.....	8
Beginning of a Campaign.....	2
Middle of a Campaign.....	3
Near the End of a Campaign.....	0
No Response to Any.....	67

**C39 Intend to Borrow Money for Property or Facility Capital Projects in Next 5 Years**

Yes	5	No	72	No Resp	3
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**C40 Percent of Congregation's Total Receipts Received by Online Giving**

0%:	55	21-30%:	4
1-10%:	14	31-50%:	2
11-20%:	5	> 50%:	0
No Response to Any.....	0		

5H Northwest Synod of Wisconsin, ELCA

Summary of Membership Statistics	2015	2016	Change	Percent	Statistical Analysis	
<b>Totals -- End of Year</b>					<b>Averages per Congregation Reporting</b>	
Congregations	196	198	2	1.02		
Congregations - Organized	196	197	1	0.51		
Congregations - Under Development	0	1	1	----		
Congregations - Filed Form A	158	154	-4	-2.53		
Baptized Members	85,637	85,163	-474	-0.55	Baptized Members (/197)	432
Confirmed Members	63,897	65,700	1,803	2.82	Confirmed Members (/196)	335
 <b>Analysis of Membership Gains and Losses</b>					<b>Vitality - Congregation Description (Averages) *</b>	
<b>Baptized Members -- Received</b>					Worship Nurtures People's Faith	4.34
By Baptism - Children Under Age 16	1,054	1,022	-32	-3.04	Clear Sense of Mission	3.67
By Baptism - Adults Age 16 and Older	45	49	4	8.89	Excitement About the Future	3.89
By Affirmation of Faith	589	685	96	16.30	Positive Force in the Community	4.18
By Transfer	1,171	1,052	-119	-10.16	Ready to Try Something New	3.46
From Other Sources and Stat Adjs	210	231	21	10.00	Works for Social Justice/Advocacy	3.15
Baptized Members -- Total Received	3,069	3,039	-30	-0.98	Helps Deepen Relationship with God	4.02
 <b>Baptized Members -- Removed</b>					<b>Vitality - Congregation Strengths (Averages) *</b>	
By Death	907	897	-10	-1.10	Building Member Relationships	3.87
By Transfer	671	675	4	0.60	Incorporating Newcomers	3.60
From Other Sources and Stat Adjs	3,540	3,348	-192	-5.42	Seeking/Using Member Gifts	3.59
Baptized Members -- Total Removed	5,118	4,920	-198	-3.87	Equipping Members to Share Faith	3.25
Baptized Members Confirmed	921	1,049	128	13.90	Addressing Social Concerns	3.97
Active Participants	51,267	55,216	3,949	7.70	Managing Disagreements	3.65
 <b>Analysis of Membership Gains and Losses</b>					Interacting with Local Community	3.97
Total Weekly Worship Attendance	18,069	18,104	35	0.19	Live Out Faith in Their Daily Lives	3.74
Avg Sunday Attendance per Cong	92	91	-1	-1.09		
PCT Bapt Mbrs Attending Worship	21.10	21.26	0.16	0.76		

\* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

5H Northwest Synod of Wisconsin, ELCA

Summary of Financial Statistics	2015	2016	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	35,709,726	36,431,447	721,721	2.02	Total Receipts (/197)	184,931.20
Total Disbursements	34,521,430	35,447,480	926,050	2.68	Total Disburse (/197)	179,936.45
Total Indebtedness on Dec 31	17,249,525	14,529,365	-2,720,160	-15.77	Total Indebtedness (/58)	250,506.29
Projected Mission Support	<b>Not Asked</b>	1,865,204	-----	-----		
Average Total Giving / Bapt Member	371.77	378.25	6.48	1.74	Percent Congs With No Debt	70.56
Average Total Giving / Conf Member	498.26	490.30	-7.96	-1.60		

**Detail of Financial Statistics - Receipts**

Regular Giving by Members	26,813,767	27,506,660	692,893	2.58
Designated Giving by Members	5,023,799	4,705,888	-317,911	-6.33
Earned Income (any source)	1,056,570	972,045	-84,525	-8.00
Grants (any source)	207,361	137,313	-70,048	-33.78
All Other Receipts	2,608,229	3,109,541	501,312	19.22

**Detail of Financial Statistics - Disbursements**

Current Operating Expenses	25,934,391	27,234,751	1,300,360	5.01
Capital Improvements	1,303,078	1,372,417	69,339	5.32
Payments on Debts	2,857,169	3,156,175	299,006	10.47
Mission Support	1,133,116	1,169,500	36,384	3.21
Other Synod Benevolence	281,235	253,082	-28,153	-10.01
Other CWO Benevolence	121,341	99,934	-21,407	-17.64
Benevolence - Another Country	152,964	246,778	93,814	61.33
Benevolence - Camps	170,681	169,767	-914	-0.54
Benevolence - Colleges	6,792	1,950	-4,842	-71.29
Benevolence - Seminaries	14,126	13,578	-548	-3.88
Benevolence - Social Service	203,640	194,138	-9,502	-4.67
Benevolence - Campus Ministry	23,665	22,484	-1,181	-4.99
Benevolence - Other Direct Recipient	582,419	518,124	-64,295	-11.04
Subtotal Non-Mission Supt Benev	1,556,863	1,519,835	-37,028	-2.38
Other Expenses & Realized Losses	1,735,163	993,152	-742,011	-42.76

**Percent of Total Disbursements**

Current Operating Expenses	76.83
Capital Improvements	3.87
Payments on Debts	8.90
Mission Support	3.30
Other Synod Benevolence	0.71
Other CWO Benevolence	0.28
Benevolence - Another Country	0.70
Benevolence - Camps	0.48
Benevolence - Colleges	0.01
Benevolence - Seminaries	0.04
Benevolence - Social Service	0.55
Benevolence - Campus Ministry	0.06
Benevolence - Direct Recipient	1.46
Subtotal Non-Mission Supt Benev	4.29
Other Expenses & Realized Losses	2.80

**Distribution of Congregations by Size**

	Size of Congs	Congregations		Baptized Members		Congregations		Confirmed Members	
		Total Congs	Percent	Total Bapt Members	Percent	Total Congs	Percent	Total Conf Members	Percent
Under Development	0	0	0.00	0	0.00	1	0.51	0	0.00
Very Small	1 - 175	59	29.80	6,963	8.18	74	37.37	7,678	11.69
Small	176 - 350	53	26.77	13,093	15.37	60	30.30	15,475	23.55
Moderately Small	351 - 500	31	15.66	13,282	15.60	26	13.13	10,961	16.68
Medium Sized	501 - 700	21	10.61	12,240	14.37	17	8.59	10,260	15.62
Moderately Large	701 - 950	14	7.07	11,294	13.26	7	3.54	5,446	8.29
Large	951 - 1,500	14	7.07	17,856	20.97	9	4.55	10,060	15.31
Very Large	> 1,500	5	2.53	10,435	12.25	3	1.52	5,820	8.86

5H Northwest Synod of Wisconsin, ELCA  
 (144 Congs Filed)

**C30 Educational Ministry Provided**

**Christian Education**

Yes	141	No	3	Students	7,289
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**Vacation Bible School**

Yes	109	No	35	Students	4,166
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**C32 Disability Assistance Provided**

Building Wheelchair Access.....	128
Braille Worship Materials.....	2
Large Print Worship Materials...	78
Assistive Hearing Devices.....	75
Sign Language Interpreters.....	6
Special Needs Outreach/Support..	61
No Assistance Provided.....	6

**C33 Assets as of December 31, 2016**

Church Real Estate.....	245,247,938
Endowment/Meml Funds...	18,878,393
Cash/Savings/Bonds.....	8,295,645
All Other Assets.....	9,477,841

**C31 Languages in which Liturgies are Regularly Conducted**

Amharic.....	0	English.....	144
Anyuak.....	0	Finnish.....	0
Arabic.....	0	French.....	0
Burmese.....	0	German.....	0
Cambodian.....	0	Hmong.....	0
Cantonese.....	0	Indonesian.....	0
Cherokee.....	0	Inupiaq.....	0
Creole.....	0	Japanese.....	0
Danish.....	0	Kiswahili.....	0
Dinka.....	0	Korean.....	0

**C34 Participated in "God's Work. Our Hands." Sunday, The Day of Service in September**

Yes	52	No	90	No Resp	2
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**C35 Involved in an Ongoing Collaboration with Another Congregation in One or More of the Following:**

**Sharing a Pastor or Property, Worship, Education Activities, or Other Aspects of Congregational Life**

No.....	37
Yes, w/Another ELCA Congregation.	87
Yes, w/Another Christian Denom...	27
Yes, Other.....	9
No Response to Any.....	2

**C36 Congregation Offers Organized Women's Activities or Ministries**

Yes	138	No	6	No Resp	0
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**C37 Congregation Carrying Out a Mission Plan If Not, Developing a Mission Plan**

Yes	78	No	63	No Resp	3
Yes	21	No	40	No Resp	2

**C38 Capital Campaign/Feasibility Study**

Feasibility Study.....	12
Beginning of a Campaign.....	5
Middle of a Campaign.....	10
Near the End of a Campaign.....	8
No Response to Any.....	109

**C39 Intend to Borrow Money for Property or Facility Capital Projects in Next 5 Years**

Yes	16	No	123	No Resp	5
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**C40 Percent of Congregation's Total Receipts Received by Online Giving**

0%:	47	21-30%:	12
1-10%:	58	31-50%:	5
11-20%:	20	> 50%:	0
No Response to Any.....	2		

Lakotah.....	0	Slovak.....	0
Lao.....	0	Spanish.....	0
Latvian.....	0	Swahili.....	0
Maban.....	0	Swedish.....	0
Mandarin.....	0	Tagalog.....	0
Navajo.....	0	Taiwanese.....	0
Norwegian.....	0	Tamil.....	0
Nuer.....	0	Telugu.....	0
Oromo.....	0	Thai.....	0
Portuguese.....	0	Tigrinya.....	0
Sign.....	1	Vietnamese.....	0

5I East-Central Synod of Wisconsin, ELCA

Summary of Membership Statistics		2015	2016	Change	Percent	Statistical Analysis	
<b>Totals -- End of Year</b>						<b>Averages per Congregation Reporting</b>	
Congregations		125	123	-2	-1.60		
Congregations - Organized		125	123	-2	-1.60		
Congregations - Under Development		0	0	0	----		
Congregations - Filed Form A		105	102	-3	-2.86		
Baptized Members		78,667	76,264	-2,403	-3.05	Baptized Members (/123)	620
Confirmed Members		60,067	58,707	-1,360	-2.26	Confirmed Members (/123)	477
<b>Analysis of Membership Gains and Losses</b>						<b>Vitality - Congregation Description (Averages) *</b>	
<b>Baptized Members -- Received</b>						Worship Nurtures People's Faith	4.42
By Baptism - Children Under Age 16		941	820	-121	-12.86	Clear Sense of Mission	3.62
By Baptism - Adults Age 16 and Older		37	25	-12	-32.43	Excitement About the Future	3.91
By Affirmation of Faith		688	737	49	7.12	Positive Force in the Community	4.03
By Transfer		1,109	933	-176	-15.87	Ready to Try Something New	3.43
From Other Sources and Stat Adjs		136	155	19	13.97	Works for Social Justice/Advocacy	3.23
Baptized Members -- Total Received		2,911	2,670	-241	-8.28	Helps Deepen Relationship with God	4.01
<b>Baptized Members -- Removed</b>						<b>Vitality - Congregation Strengths (Averages) *</b>	
By Death		765	695	-70	-9.15	Building Member Relationships	3.68
By Transfer		1,014	881	-133	-13.12	Incorporating Newcomers	3.53
From Other Sources and Stat Adjs		2,842	2,999	157	5.52	Seeking/Using Member Gifts	3.41
Baptized Members -- Total Removed		4,621	4,575	-46	-1.00	Equipping Members to Share Faith	3.16
Baptized Members Confirmed		827	832	5	0.60	Addressing Social Concerns	3.95
Active Participants		49,823	45,503	-4,320	-8.67	Managing Disagreements	3.55
<b>Analysis of Membership Gains and Losses</b>						Interacting with Local Community	3.80
Total Weekly Worship Attendance		19,212	17,923	-1,289	-6.71	Live Out Faith in Their Daily Lives	3.71
Avg Sunday Attendance per Cong		153	145	-8	-5.23		
PCT Bapt Mbrs Attending Worship		24.42	23.50	-0.92	-3.77		

\* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

5I East-Central Synod of Wisconsin, ELCA

Summary of Financial Statistics	2015	2016	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	37,353,313	36,973,000	-380,313	-1.02	Total Receipts (/123)	300,593.50
Total Disbursements	37,317,906	35,280,371	-2,037,535	-5.46	Total Disburse (/123)	286,832.28
Total Indebtedness on Dec 31	28,360,994	22,496,032	-5,864,962	-20.68	Total Indebtedness (/57)	394,667.23
Projected Mission Support	<b>Not Asked</b>	1,381,347	-----	-----		
Average Total Giving / Bapt Member	435.88	448.47	12.59	2.89	Percent Congs With No Debt	53.66
Average Total Giving / Conf Member	570.86	582.59	11.73	2.05		

**Detail of Financial Statistics - Receipts**

Regular Giving by Members	29,448,409	29,392,513	-55,896	-0.19
Designated Giving by Members	4,841,232	4,809,726	-31,506	-0.65
Earned Income (any source)	761,387	1,022,415	261,028	34.28
Grants (any source)	131,386	217,113	85,727	65.25
All Other Receipts	2,170,899	1,531,233	-639,666	-29.47

**Detail of Financial Statistics - Disbursements**

Current Operating Expenses	26,780,259	26,551,124	-229,135	-0.86
Capital Improvements	2,418,694	1,150,275	-1,268,419	-52.44
Payments on Debts	3,769,620	3,197,885	-571,735	-15.17
Mission Support	1,440,882	1,433,604	-7,278	-0.51
Other Synod Benevolence	323,431	317,593	-5,838	-1.81
Other CWO Benevolence	93,367	70,820	-22,547	-24.15
Benevolence - Another Country	183,987	142,711	-41,276	-22.43
Benevolence - Camps	134,869	127,759	-7,110	-5.27
Benevolence - Colleges	30,646	19,555	-11,091	-36.19
Benevolence - Seminaries	14,780	16,527	1,747	11.82
Benevolence - Social Service	250,960	205,319	-45,641	-18.19
Benevolence - Campus Ministry	38,740	62,811	24,071	62.13
Benevolence - Other Direct Recipient	602,485	652,777	50,292	8.35
Subtotal Non-Mission Supt Benev	1,673,265	1,615,872	-57,393	-3.43
Other Expenses & Realized Losses	1,228,387	1,330,086	101,699	8.28

**Percent of Total Disbursements**

Current Operating Expenses	75.26
Capital Improvements	3.26
Payments on Debts	9.06
Mission Support	4.06
Other Synod Benevolence	0.90
Other CWO Benevolence	0.20
Benevolence - Another Country	0.40
Benevolence - Camps	0.36
Benevolence - Colleges	0.06
Benevolence - Seminaries	0.05
Benevolence - Social Service	0.58
Benevolence - Campus Ministry	0.18
Benevolence - Direct Recipient	1.85
Subtotal Non-Mission Supt Benev	4.58
Other Expenses & Realized Losses	3.77

**Distribution of Congregations by Size**

	Size of Congs	Congregations		Baptized Members		Congregations		Confirmed Members	
		Total Congs	Percent	Total Bapt Members	Percent	Total Congs	Percent	Total Conf Members	Percent
Under Development	0	0	0.00		0.00	0	0.00		0.00
Very Small	1 - 175	23	18.70	2,923	3.83	28	22.76	3,223	5.49
Small	176 - 350	26	21.14	6,634	8.70	33	26.83	8,129	13.85
Moderately Small	351 - 500	18	14.63	7,777	10.20	24	19.51	10,043	17.11
Medium Sized	501 - 700	20	16.26	11,623	15.24	8	6.50	4,417	7.52
Moderately Large	701 - 950	11	8.94	9,009	11.81	15	12.20	11,867	20.21
Large	951 - 1,500	16	13.01	18,380	24.10	10	8.13	11,300	19.25
Very Large	> 1,500	9	7.32	19,918	26.12	5	4.07	9,728	16.57



5I East-Central Synod of Wisconsin, ELCA  
 (94 Congs Filed)

**C30 Educational Ministry Provided**

**Christian Education**

Yes	93	No	1	Students	6,457
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**Vacation Bible School**

Yes	64	No	30	Students	2,712
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**C32 Disability Assistance Provided**

Building Wheelchair Access.....	88
Braille Worship Materials.....	1
Large Print Worship Materials...	68
Assistive Hearing Devices.....	54
Sign Language Interpreters.....	5
Special Needs Outreach/Support..	42
No Assistance Provided.....	1

**C33 Assets as of December 31, 2016**

Church Real Estate.....	186,977,958
Endowment/Meml Funds...	16,639,212
Cash/Savings/Bonds.....	7,198,687
All Other Assets.....	7,076,627

**C31 Languages in which Liturgies are Regularly Conducted**

Amharic.....	0	English.....	93	Lakotah.....	0	Slovak.....	0
Anyuak.....	0	Finnish.....	0	Lao.....	0	Spanish.....	1
Arabic.....	0	French.....	0	Latvian.....	0	Swahili.....	0
Burmese.....	0	German.....	0	Maban.....	0	Swedish.....	0
Cambodian.....	0	Hmong.....	0	Mandarin.....	0	Tagalog.....	0
Cantonese.....	0	Indonesian.....	0	Navajo.....	0	Taiwanese.....	0
Cherokee.....	0	Inupiaq.....	0	Norwegian.....	0	Tamil.....	0
Creole.....	0	Japanese.....	0	Nuer.....	0	Telugu.....	0
Danish.....	0	Kiswahili.....	0	Oromo.....	0	Thai.....	0
Dinka.....	0	Korean.....	0	Portuguese.....	0	Tigrinya.....	0
				Sign.....	2	Vietnamese.....	0

**C34 Participated in "God's Work. Our Hands." Sunday, The Day of Service in September**

Yes	41	No	52	No Resp	1
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**C35 Involved in an Ongoing Collaboration with Another Congregation in One or More of the Following:**

**Sharing a Pastor or Property, Worship, Education Activities, or Other Aspects of Congregational Life**

No.....	48
Yes, w/Another ELCA Congregation.	33
Yes, w/Another Christian Denom...	17
Yes, Other.....	4
No Response to Any.....	2

**C36 Congregation Offers Organized Women's Activities or Ministries**

Yes	78	No	14	No Resp	2
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**C37 Congregation Carrying Out a Mission Plan If Not, Developing a Mission Plan**

Yes	43	No	50	No Resp	1
Yes	20	No	27	No Resp	3

**C38 Capital Campaign/Feasibility Study**

Feasibility Study.....	8
Beginning of a Campaign.....	5
Middle of a Campaign.....	6
Near the End of a Campaign.....	6
No Response to Any.....	69

**C39 Intend to Borrow Money for Property or Facility Capital Projects in Next 5 Years**

Yes	13	No	77	No Resp	4
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**C40 Percent of Congregation's Total Receipts Received by Online Giving**

0%:	22	21-30%:	12
1-10%:	36	31-50%:	11
11-20%:	10	> 50%:	2
No Response to Any.....	1		

5J Greater Milwaukee Synod, ELCA

Summary of Membership Statistics	2015	2016	Change	Percent	Statistical Analysis	
<b>Totals -- End of Year</b>					<b>Averages per Congregation Reporting</b>	
Congregations	128	127	-1	-0.78		
Congregations - Organized	128	127	-1	-0.78		
Congregations - Under Development	0	0	0	----		
Congregations - Filed Form A	124	119	-5	-4.03		
Baptized Members	73,290	71,849	-1,441	-1.97	Baptized Members (/127)	566
Confirmed Members	55,722	54,950	-772	-1.39	Confirmed Members (/127)	433
 <b>Analysis of Membership Gains and Losses</b>					<b>Vitality - Congregation Description (Averages) *</b>	
<b>Baptized Members -- Received</b>					Worship Nurtures People's Faith	4.47
By Baptism - Children Under Age 16	928	906	-22	-2.37	Clear Sense of Mission	3.91
By Baptism - Adults Age 16 and Older	32	56	24	75.00	Excitement About the Future	3.95
By Affirmation of Faith	931	1,127	196	21.05	Positive Force in the Community	4.17
By Transfer	703	612	-91	-12.94	Ready to Try Something New	3.82
From Other Sources and Stat Adjs	465	429	-36	-7.74	Works for Social Justice/Advocacy	3.62
Baptized Members -- Total Received	3,059	3,130	71	2.32	Helps Deepen Relationship with God	4.22
 <b>Baptized Members -- Removed</b>					<b>Vitality - Congregation Strengths (Averages) *</b>	
By Death	641	625	-16	-2.50	Building Member Relationships	3.91
By Transfer	709	669	-40	-5.64	Incorporating Newcomers	3.57
From Other Sources and Stat Adjs	3,580	3,130	-450	-12.57	Seeking/Using Member Gifts	3.54
Baptized Members -- Total Removed	4,930	4,424	-506	-10.26	Equipping Members to Share Faith	3.31
Baptized Members Confirmed	711	720	9	1.27	Addressing Social Concerns	4.03
Active Participants	54,971	48,643	-6,328	-11.51	Managing Disagreements	3.57
 <b>Analysis of Membership Gains and Losses</b>					Interacting with Local Community	3.90
Total Weekly Worship Attendance	19,952	19,577	-375	-1.88	Live Out Faith in Their Daily Lives	3.78
Avg Sunday Attendance per Cong	155	154	-1	-0.65		
PCT Bapt Mbrs Attending Worship	27.22	27.25	0.03	0.11		

\* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

5J Greater Milwaukee Synod, ELCA

Summary of Financial Statistics	2015	2016	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	51,124,165	53,794,277	2,670,112	5.22	Total Receipts (/127)	423,576.98
Total Disbursements	49,696,315	53,035,171	3,338,856	6.72	Total Disburse (/127)	417,599.77
Total Indebtedness on Dec 31	105,327,704	30,668,370	-74,659,334	-70.88	Total Indebtedness (/75)	408,911.60
Projected Mission Support	<b>Not Asked</b>	2,295,773	-----	-----		
Average Total Giving / Bapt Member	586.62	609.94	23.32	3.98	Percent Congs With No Debt	40.94
Average Total Giving / Conf Member	771.57	797.52	25.95	3.36		

**Detail of Financial Statistics - Receipts**

Regular Giving by Members	36,355,298	36,970,565	615,267	1.69
Designated Giving by Members	6,638,086	6,853,347	215,261	3.24
Earned Income (any source)	1,982,471	1,739,136	-243,335	-12.27
Grants (any source)	1,724,396	1,389,514	-334,882	-19.42
All Other Receipts	4,423,914	6,841,715	2,417,801	54.65

**Detail of Financial Statistics - Disbursements**

Current Operating Expenses	35,689,911	35,789,443	99,532	0.28
Capital Improvements	2,216,292	7,049,437	4,833,145	218.07
Payments on Debts	3,789,687	3,982,310	192,623	5.08
Mission Support	2,051,509	2,001,083	-50,426	-2.46
Other Synod Benevolence	700,949	586,264	-114,685	-16.36
Other CWO Benevolence	105,428	107,700	2,272	2.16
Benevolence - Another Country	401,490	307,142	-94,348	-23.50
Benevolence - Camps	50,342	71,800	21,458	42.62
Benevolence - Colleges	23,330	26,000	2,670	11.44
Benevolence - Seminaries	59,928	55,296	-4,632	-7.73
Benevolence - Social Service	540,248	525,356	-14,892	-2.76
Benevolence - Campus Ministry	6,403	14,296	7,893	123.27
Benevolence - Other Direct Recipient	835,262	929,454	94,192	11.28
Subtotal Non-Mission Supt Benev	2,723,380	2,623,308	-100,072	-3.67
Other Expenses & Realized Losses	3,225,536	1,589,590	-1,635,946	-50.72

**Percent of Total Disbursements**

Current Operating Expenses	67.48
Capital Improvements	13.29
Payments on Debts	7.51
Mission Support	3.77
Other Synod Benevolence	1.11
Other CWO Benevolence	0.20
Benevolence - Another Country	0.58
Benevolence - Camps	0.14
Benevolence - Colleges	0.05
Benevolence - Seminaries	0.10
Benevolence - Social Service	0.99
Benevolence - Campus Ministry	0.03
Benevolence - Direct Recipient	1.75
Subtotal Non-Mission Supt Benev	4.95
Other Expenses & Realized Losses	3.00

**Distribution of Congregations by Size**

	Size of Congs	Congregations		Baptized Members		Congregations		Confirmed Members	
		Total Congs	Percent	Total Bapt Members	Percent	Total Congs	Percent	Total Conf Members	Percent
Under Development	0	0	0.00	0.00	0.00	0	0.00	0.00	0.00
Very Small	1 - 175	28	22.05	3,077	4.28	41	32.28	4,429	8.06
Small	176 - 350	29	22.83	7,525	10.47	31	24.41	8,096	14.73
Moderately Small	351 - 500	16	12.60	6,486	9.03	16	12.60	6,742	12.27
Medium Sized	501 - 700	19	14.96	11,156	15.53	14	11.02	8,106	14.75
Moderately Large	701 - 950	14	11.02	11,985	16.68	13	10.24	10,746	19.56
Large	951 - 1,500	11	8.66	12,430	17.30	8	6.30	9,256	16.84
Very Large	> 1,500	10	7.87	19,190	26.71	4	3.15	7,575	13.79

5J Greater Milwaukee Synod, ELCA  
 (119 Congs Filed)

**C30 Educational Ministry Provided**

**Christian Education**

Yes	112	No	7	Students	9,241
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**Vacation Bible School**

Yes	69	No	50	Students	3,663
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**C32 Disability Assistance Provided**

Building Wheelchair Access.....	111
Braille Worship Materials.....	1
Large Print Worship Materials...	74
Assistive Hearing Devices.....	65
Sign Language Interpreters.....	6
Special Needs Outreach/Support..	67
No Assistance Provided.....	1

**C33 Assets as of December 31, 2016**

Church Real Estate.....	295,322,187
Endowment/Meml Funds...	22,509,645
Cash/Savings/Bonds.....	12,102,790
All Other Assets.....	7,086,564

**C31 Languages in which Liturgies are Regularly Conducted**

Amharic.....	0	English.....	119	Lakotah.....	0	Slovak.....	0
Anyuak.....	0	Finnish.....	0	Lao.....	0	Spanish.....	7
Arabic.....	0	French.....	0	Latvian.....	0	Swahili.....	0
Burmese.....	0	German.....	0	Maban.....	0	Swedish.....	0
Cambodian.....	0	Hmong.....	1	Mandarin.....	0	Tagalog.....	0
Cantonese.....	0	Indonesian.....	0	Navajo.....	0	Taiwanese.....	0
Cherokee.....	0	Inupiaq.....	0	Norwegian.....	0	Tamil.....	0
Creole.....	0	Japanese.....	0	Nuer.....	0	Telugu.....	0
Danish.....	1	Kiswahili.....	0	Oromo.....	0	Thai.....	0
Dinka.....	0	Korean.....	0	Portuguese.....	0	Tigrinya.....	0
				Sign.....	2	Vietnamese.....	0

**C34 Participated in "God's Work. Our Hands." Sunday, The Day of Service in September**

Yes	50	No	69	No Resp	0
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**C35 Involved in an Ongoing Collaboration with Another Congregation in One or More of the Following:**

**Sharing a Pastor or Property, Worship, Education Activities, or Other Aspects of Congregational Life**

No.....	36
Yes, w/Another ELCA Congregation.	61
Yes, w/Another Christian Denom...	38
Yes, Other.....	8
No Response to Any.....	2

**C36 Congregation Offers Organized Women's Activities or Ministries**

Yes	96	No	22	No Resp	1
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**C37 Congregation Carrying Out a Mission Plan If Not, Developing a Mission Plan**

Yes	78	No	39	No Resp	2
Yes	20	No	19	No Resp	0

**C38 Capital Campaign/Feasibility Study**

Feasibility Study.....	15
Beginning of a Campaign.....	7
Middle of a Campaign.....	4
Near the End of a Campaign.....	12
No Response to Any.....	81

**C39 Intend to Borrow Money for Property or Facility Capital Projects in Next 5 Years**

Yes	15	No	100	No Resp	4
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**C40 Percent of Congregation's Total Receipts Received by Online Giving**

0%:	23	21-30%:	21
1-10%:	44	31-50%:	11
11-20%:	16	> 50%:	1
No Response to Any.....	3		

5K South-Central Synod Of Wisconsin, ELCA

Summary of Membership Statistics		2015	2016	Change	Percent	Statistical Analysis	
<b>Totals -- End of Year</b>						<b>Averages per Congregation Reporting</b>	
Congregations	140	139	-1	-0.71			
Congregations - Organized	139	138	-1	-0.72			
Congregations - Under Development	1	1	0	0.00			
Congregations - Filed Form A	108	110	2	1.85			
Baptized Members	95,757	94,742	-1,015	-1.06	Baptized Members (/137)		692
Confirmed Members	72,652	71,795	-857	-1.18	Confirmed Members (/136)		528
 						<b>Vitality - Congregation Description (Averages) *</b>	
<b>Analysis of Membership Gains and Losses</b>							
<b>Baptized Members -- Received</b>						Worship Nurtures People's Faith	4.51
By Baptism - Children Under Age 16	1,043	960	-83	-7.96	Clear Sense of Mission		3.64
By Baptism - Adults Age 16 and Older	54	45	-9	-16.67	Excitement About the Future		3.89
By Affirmation of Faith	987	749	-238	-24.11	Positive Force in the Community		4.19
By Transfer	895	808	-87	-9.72	Ready to Try Something New		3.61
From Other Sources and Stat Adjs	264	477	213	80.68	Works for Social Justice/Advocacy		3.26
Baptized Members -- Total Received	3,243	3,039	-204	-6.29	Helps Deepen Relationship with God		4.10
<b>Baptized Members -- Removed</b>							
By Death	862	947	85	9.86	<b>Vitality - Congregation Strengths (Averages) *</b>		
By Transfer	770	661	-109	-14.16	Building Member Relationships		3.83
From Other Sources and Stat Adjs	3,185	3,057	-128	-4.02	Incorporating Newcomers		3.54
Baptized Members -- Total Removed	4,817	4,665	-152	-3.16	Seeking/Using Member Gifts		3.49
Baptized Members Confirmed	937	922	-15	-1.60	Equipping Members to Share Faith		3.23
Active Participants	60,618	54,186	-6,432	-10.61	Addressing Social Concerns		4.02
 						Managing Disagreements	3.70
<b>Analysis of Membership Gains and Losses</b>					Interacting with Local Community		4.12
Total Weekly Worship Attendance	20,806	19,795	-1,011	-4.86	Live Out Faith in Their Daily Lives		3.78
Avg Sunday Attendance per Cong	149	143	-6	-4.03			
PCT Bapt Mbrs Attending Worship	21.73	20.89	-0.84	-3.87			

\* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

5K South-Central Synod Of Wisconsin, ELCA

Summary of Financial Statistics	2015	2016	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	44,750,625	45,736,640	986,015	2.20	Total Receipts (/138)	331,424.93
Total Disbursements	43,391,291	43,081,407	-309,884	-0.71	Total Disburse (/138)	312,184.11
Total Indebtedness on Dec 31	25,838,211	24,397,576	-1,440,635	-5.58	Total Indebtedness (/57)	428,027.65
Projected Mission Support	<b>Not Asked</b>	1,322,836	-----	-----		
Average Total Giving / Bapt Member	413.83	431.97	18.14	4.38	Percent Congs With No Debt	59.42
Average Total Giving / Conf Member	545.44	570.03	24.59	4.51		

**Detail of Financial Statistics - Receipts**

Regular Giving by Members	33,613,984	33,520,982	-93,002	-0.28
Designated Giving by Members	6,013,272	7,404,401	1,391,129	23.13
Earned Income (any source)	1,692,338	1,398,422	-293,916	-17.37
Grants (any source)	604,223	678,629	74,406	12.31
All Other Receipts	2,826,808	2,734,206	-92,602	-3.28

**Detail of Financial Statistics - Disbursements**

Current Operating Expenses	33,834,016	33,399,960	-434,056	-1.28
Capital Improvements	1,867,969	1,524,657	-343,312	-18.38
Payments on Debts	3,871,648	4,374,793	503,145	13.00
Mission Support	1,374,201	1,467,437	93,236	6.78
Other Synod Benevolence	287,525	270,937	-16,588	-5.77
Other CWO Benevolence	133,153	73,992	-59,161	-44.43
Benevolence - Another Country	172,221	150,211	-22,010	-12.78
Benevolence - Camps	71,333	94,671	23,338	32.72
Benevolence - Colleges	12,374	6,634	-5,740	-46.39
Benevolence - Seminaries	12,222	12,150	-72	-0.59
Benevolence - Social Service	326,954	230,149	-96,805	-29.61
Benevolence - Campus Ministry	30,220	64,901	34,681	114.76
Benevolence - Other Direct Recipient	750,965	792,247	41,282	5.50
Subtotal Non-Mission Supt Benev	1,796,967	1,695,892	-101,075	-5.62
Other Expenses & Realized Losses	646,490	618,668	-27,822	-4.30

**Percent of Total Disbursements**

Current Operating Expenses	77.53
Capital Improvements	3.54
Payments on Debts	10.15
Mission Support	3.41
Other Synod Benevolence	0.63
Other CWO Benevolence	0.17
Benevolence - Another Country	0.35
Benevolence - Camps	0.22
Benevolence - Colleges	0.02
Benevolence - Seminaries	0.03
Benevolence - Social Service	0.53
Benevolence - Campus Ministry	0.15
Benevolence - Direct Recipient	1.84
Subtotal Non-Mission Supt Benev	3.94
Other Expenses & Realized Losses	1.44

**Distribution of Congregations by Size**

	Size of Congs	Congregations		Baptized Members		Congregations		Confirmed Members	
		Total Congs	Percent	Total Bapt Members	Percent	Total Congs	Percent	Total Conf Members	Percent
Under Development	0	1	0.72	0	0.00	2	1.44	0	0.00
Very Small	1 - 175	25	17.99	2,419	2.55	32	23.02	3,135	4.37
Small	176 - 350	26	18.71	6,848	7.23	31	22.30	8,021	11.17
Moderately Small	351 - 500	23	16.55	9,635	10.17	24	17.27	10,011	13.94
Medium Sized	501 - 700	17	12.23	10,357	10.93	15	10.79	8,966	12.49
Moderately Large	701 - 950	17	12.23	13,760	14.52	12	8.63	9,645	13.43
Large	951 - 1,500	15	10.79	18,012	19.01	17	12.23	20,106	28.00
Very Large	> 1,500	14	10.07	33,711	35.58	5	3.60	11,911	16.59

5K South-Central Synod Of Wisconsin, ELCA  
(105 Congs Filed)

**C30 Educational Ministry Provided**

**Christian Education**

Yes	101	No	4	Students	6,035
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**Vacation Bible School**

Yes	58	No	47	Students	2,648
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**C32 Disability Assistance Provided**

Building Wheelchair Access.....	95
Braille Worship Materials.....	6
Large Print Worship Materials...	64
Assistive Hearing Devices.....	62
Sign Language Interpreters.....	2
Special Needs Outreach/Support..	50
No Assistance Provided.....	2

**C33 Assets as of December 31, 2016**

Church Real Estate.....	301,803,498
Endowment/Meml Funds...	27,187,406
Cash/Savings/Bonds.....	11,131,644
All Other Assets.....	6,654,224

**C31 Languages in which Liturgies are Regularly Conducted**

Amharic.....	0	English.....	105	Lakotah.....	0	Slovak.....	0
Anyuak.....	0	Finnish.....	0	Lao.....	0	Spanish.....	2
Arabic.....	0	French.....	0	Latvian.....	0	Swahili.....	0
Burmese.....	0	German.....	0	Maban.....	0	Swedish.....	0
Cambodian.....	0	Hmong.....	0	Mandarin.....	0	Tagalog.....	0
Cantonese.....	0	Indonesian.....	0	Navajo.....	0	Taiwanese.....	0
Cherokee.....	0	Inupiaq.....	0	Norwegian.....	0	Tamil.....	0
Creole.....	0	Japanese.....	0	Nuer.....	0	Telugu.....	0
Danish.....	0	Kiswahili.....	0	Oromo.....	0	Thai.....	0
Dinka.....	0	Korean.....	0	Portuguese.....	0	Tigrinya.....	0
				Sign.....	1	Vietnamese.....	0

**C34 Participated in "God's Work. Our Hands." Sunday, The Day of Service in September**

Yes	54	No	51	No Resp	0
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**C35 Involved in an Ongoing Collaboration with Another Congregation in One or More of the Following:**

**Sharing a Pastor or Property, Worship, Education Activities, or Other Aspects of Congregational Life**

No.....	66
Yes, w/Another ELCA Congregation.	24
Yes, w/Another Christian Denom...	17
Yes, Other.....	5
No Response to Any.....	1

**C36 Congregation Offers Organized Women's Activities or Ministries**

Yes	90	No	14	No Resp	1
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**C37 Congregation Carrying Out a Mission Plan If Not, Developing a Mission Plan**

Yes	56	No	48	No Resp	1
Yes	19	No	28	No Resp	1

**C38 Capital Campaign/Feasibility Study**

Feasibility Study.....	12
Beginning of a Campaign.....	7
Middle of a Campaign.....	4
Near the End of a Campaign.....	10
No Response to Any.....	72

**C39 Intend to Borrow Money for Property or Facility Capital Projects in Next 5 Years**

Yes	18	No	83	No Resp	4
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**C40 Percent of Congregation's Total Receipts Received by Online Giving**

0%:	34	21-30%:	20
1-10%:	31	31-50%:	4
11-20%:	14	> 50%:	0
No Response to Any.....	2		

5L La Crosse Area Synod, ELCA

Summary of Membership Statistics		2015	2016	Change	Percent	Statistical Analysis	
<b>Totals -- End of Year</b>						<b>Averages per Congregation Reporting</b>	
Congregations		74	74	0	0.00		
Congregations - Organized		74	74	0	0.00		
Congregations - Under Development		0	0	0	----		
Congregations - Filed Form A		72	71	-1	-1.39		
Baptized Members		33,520	32,765	-755	-2.25	Baptized Members (/74)	443
Confirmed Members		26,036	26,245	209	0.80	Confirmed Members (/74)	355
<b>Analysis of Membership Gains and Losses</b>						<b>Vitality - Congregation Description (Averages) *</b>	
<b>Baptized Members -- Received</b>						Worship Nurtures People's Faith	4.37
By Baptism - Children Under Age 16		391	348	-43	-11.00	Clear Sense of Mission	3.72
By Baptism - Adults Age 16 and Older		12	16	4	33.33	Excitement About the Future	3.59
By Affirmation of Faith		137	151	14	10.22	Positive Force in the Community	3.94
By Transfer		468	361	-107	-22.86	Ready to Try Something New	3.31
From Other Sources and Stat Adjs		100	156	56	56.00	Works for Social Justice/Advocacy	3.14
Baptized Members -- Total Received		1,108	1,032	-76	-6.86	Helps Deepen Relationship with God	3.96
<b>Baptized Members -- Removed</b>						<b>Vitality - Congregation Strengths (Averages) *</b>	
By Death		377	350	-27	-7.16	Building Member Relationships	3.69
By Transfer		266	208	-58	-21.80	Incorporating Newcomers	3.56
From Other Sources and Stat Adjs		307	1,198	891	290.23	Seeking/Using Member Gifts	3.55
Baptized Members -- Total Removed		950	1,756	806	84.84	Equipping Members to Share Faith	3.11
Baptized Members Confirmed		399	321	-78	-19.55	Addressing Social Concerns	3.97
Active Participants		18,444	16,791	-1,653	-8.96	Managing Disagreements	3.27
<b>Analysis of Membership Gains and Losses</b>						Interacting with Local Community	3.86
Total Weekly Worship Attendance		7,094	6,790	-304	-4.29	Live Out Faith in Their Daily Lives	3.63
Avg Sunday Attendance per Cong		95	91	-4	-4.21		
PCT Bapt Mbrs Attending Worship		21.16	20.72	-0.44	-2.08		

\* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)



**5L La Crosse Area Synod, ELCA**

<b>Summary of Financial Statistics</b>		<b>2015</b>	<b>2016</b>	<b>Change</b>	<b>Percent</b>	<b>Statistical Analysis</b>	
<b>Totals -- End of Year</b>						<b>Averages per Congregation Reporting</b>	
Total Receipts		14,647,103	13,837,380	-809,723	-5.53	Total Receipts (/74)	186,991.62
Total Disbursements		14,152,135	13,028,085	-1,124,050	-7.94	Total Disburse (/74)	176,055.20
Total Indebtedness on Dec 31		4,580,059	4,204,505	-375,554	-8.20	Total Indebtedness (/15)	280,300.33
Projected Mission Support	<b>Not Asked</b>		940,053	-----	-----		
Average Total Giving / Bapt Member		384.80	368.94	-15.86	-4.12	Percent Congs With No Debt	79.73
Average Total Giving / Conf Member		495.40	460.60	-34.80	-7.02		

**Detail of Financial Statistics - Receipts**

Regular Giving by Members	10,111,694	10,087,689	-24,005	-0.24
Designated Giving by Members	2,786,658	2,000,700	-785,958	-28.20
Earned Income (any source)	427,249	350,351	-76,898	-18.00
Grants (any source)	123,811	114,060	-9,751	-7.88
All Other Receipts	1,197,691	1,284,580	86,889	7.25

**Detail of Financial Statistics - Disbursements**

Current Operating Expenses	9,903,449	9,573,825	-329,624	-3.33
Capital Improvements	1,019,297	785,772	-233,525	-22.91
Payments on Debts	1,898,097	1,301,134	-596,963	-31.45
Mission Support	737,203	765,370	28,167	3.82
Other Synod Benevolence	157,640	198,990	41,350	26.23
Other CWO Benevolence	23,008	26,153	3,145	13.67
Benevolence - Another Country	26,367	11,435	-14,932	-56.63
Benevolence - Camps	43,068	32,761	-10,307	-23.93
Benevolence - Colleges	583	1,950	1,367	234.48
Benevolence - Seminaries	2,700	2,866	166	6.15
Benevolence - Social Service	59,051	64,119	5,068	8.58
Benevolence - Campus Ministry	48,162	18,776	-29,386	-61.01
Benevolence - Other Direct Recipient	133,976	194,189	60,213	44.94
Subtotal Non-Mission Supt Benev	494,555	551,239	56,684	11.46
Other Expenses & Realized Losses	99,534	50,745	-48,789	-49.02

**Percent of Total Disbursements**

Current Operating Expenses	73.49
Capital Improvements	6.03
Payments on Debts	9.99
Mission Support	5.87
Other Synod Benevolence	1.53
Other CWO Benevolence	0.20
Benevolence - Another Country	0.09
Benevolence - Camps	0.25
Benevolence - Colleges	0.01
Benevolence - Seminaries	0.02
Benevolence - Social Service	0.49
Benevolence - Campus Ministry	0.14
Benevolence - Direct Recipient	1.49
Subtotal Non-Mission Supt Benev	4.23
Other Expenses & Realized Losses	0.39

**Distribution of Congregations by Size**

	Size of Congs	<b>Congregations</b>		<b>Baptized Members</b>		<b>Congregations</b>		<b>Confirmed Members</b>	
		Total Congs	Percent	Total Bapt Members	Percent	Total Congs	Percent	Total Conf Members	Percent
Under Development	0	0	0.00		0.00	0	0.00		0.00
Very Small	1 - 175	22	29.73	2,113	6.45	26	35.14	2,383	9.08
Small	176 - 350	21	28.38	5,210	15.90	21	28.38	4,844	18.46
Moderately Small	351 - 500	6	8.11	2,568	7.84	6	8.11	2,481	9.45
Medium Sized	501 - 700	9	12.16	5,544	16.92	9	12.16	5,088	19.39
Moderately Large	701 - 950	8	10.81	6,715	20.49	8	10.81	6,676	25.44
Large	951 - 1,500	6	8.11	7,256	22.15	3	4.05	3,227	12.30
Very Large	> 1,500	2	2.70	3,359	10.25	1	1.35	1,546	5.89

5L La Crosse Area Synod, ELCA  
 (68 Congs Filed)

**C30 Educational Ministry Provided**

**Christian Education**

Yes	63	No	5	Students	3,488
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**Vacation Bible School**

Yes	47	No	21	Students	1,269
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**C32 Disability Assistance Provided**

Building Wheelchair Access.....	57
Braille Worship Materials.....	0
Large Print Worship Materials...	30
Assistive Hearing Devices.....	31
Sign Language Interpreters.....	3
Special Needs Outreach/Support..	22
No Assistance Provided.....	3

**C33 Assets as of December 31, 2016**

Church Real Estate.....	77,623,751
Endowment/Meml Funds...	7,640,996
Cash/Savings/Bonds.....	4,547,258
All Other Assets.....	1,578,307

**C31 Languages in which Liturgies are Regularly Conducted**

Amharic.....	0	English.....	67	Lakotah.....	0	Slovak.....	0
Anyuak.....	0	Finnish.....	0	Lao.....	0	Spanish.....	0
Arabic.....	0	French.....	0	Latvian.....	0	Swahili.....	0
Burmese.....	0	German.....	0	Maban.....	0	Swedish.....	0
Cambodian.....	0	Hmong.....	0	Mandarin.....	0	Tagalog.....	0
Cantonese.....	0	Indonesian.....	0	Navajo.....	0	Taiwanese.....	0
Cherokee.....	0	Inupiaq.....	0	Norwegian.....	2	Tamil.....	0
Creole.....	0	Japanese.....	0	Nuer.....	0	Telugu.....	0
Danish.....	0	Kiswahili.....	0	Oromo.....	0	Thai.....	0
Dinka.....	0	Korean.....	0	Portuguese.....	0	Tigrinya.....	0
				Sign.....	1	Vietnamese.....	0

**C34 Participated in "God's Work. Our Hands." Sunday, The Day of Service in September**

Yes	36	No	32	No Resp	0
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**C35 Involved in an Ongoing Collaboration with Another Congregation in One or More of the Following:**

**Sharing a Pastor or Property, Worship, Education Activities, or Other Aspects of Congregational Life**

No.....	19
Yes, w/Another ELCA Congregation.	44
Yes, w/Another Christian Denom...	10
Yes, Other.....	4
No Response to Any.....	0

**C36 Congregation Offers Organized Women's Activities or Ministries**

Yes	61	No	6	No Resp	1
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**C37 Congregation Carrying Out a Mission Plan If Not, Developing a Mission Plan**

Yes	28	No	40	No Resp	0
Yes	15	No	24	No Resp	1

**C38 Capital Campaign/Feasibility Study**

Feasibility Study.....	8
Beginning of a Campaign.....	4
Middle of a Campaign.....	2
Near the End of a Campaign.....	9
No Response to Any.....	45

**C39 Intend to Borrow Money for Property or Facility Capital Projects in Next 5 Years**

Yes	7	No	61	No Resp	0
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**C40 Percent of Congregation's Total Receipts Received by Online Giving**

0%:	29	21-30%:	4
1-10%:	25	31-50%:	3
11-20%:	7	> 50%:	0
No Response to Any.....	0		

6A Southeast Michigan Synod, ELCA

Summary of Membership Statistics		2015	2016	Change	Percent	Statistical Analysis	
<b>Totals -- End of Year</b>						<b>Averages per Congregation Reporting</b>	
Congregations		117	117	0	0.00		
Congregations - Organized		113	113	0	0.00		
Congregations - Under Development		4	4	0	0.00		
Congregations - Filed Form A		94	99	5	5.32		
Baptized Members		42,424	41,021	-1,403	-3.31	Baptized Members (/113)	363
Confirmed Members		32,125	32,293	168	0.52	Confirmed Members (/112)	288
 <b>Analysis of Membership Gains and Losses</b>						<b>Vitality - Congregation Description (Averages) *</b>	
<b>Baptized Members -- Received</b>						Worship Nurtures People's Faith	4.54
By Baptism - Children Under Age 16		502	428	-74	-14.74	Clear Sense of Mission	3.98
By Baptism - Adults Age 16 and Older		190	47	-143	-75.26	Excitement About the Future	3.95
By Affirmation of Faith		525	517	-8	-1.52	Positive Force in the Community	4.14
By Transfer		557	334	-223	-40.04	Ready to Try Something New	3.70
From Other Sources and Stat Adjs		351	225	-126	-35.90	Works for Social Justice/Advocacy	3.47
Baptized Members -- Total Received		2,125	1,551	-574	-27.01	Helps Deepen Relationship with God	4.21
 <b>Baptized Members -- Removed</b>						<b>Vitality - Congregation Strengths (Averages) *</b>	
By Death		460	449	-11	-2.39	Building Member Relationships	4.03
By Transfer		367	278	-89	-24.25	Incorporating Newcomers	3.67
From Other Sources and Stat Adjs		1,408	2,204	796	56.53	Seeking/Using Member Gifts	3.60
Baptized Members -- Total Removed		2,235	2,931	696	31.06	Equipping Members to Share Faith	3.43
Baptized Members Confirmed		333	276	-57	-17.12	Addressing Social Concerns	4.16
Active Participants		24,687	25,878	1,191	4.82	Managing Disagreements	3.63
 <b>Analysis of Membership Gains and Losses</b>						Interacting with Local Community	3.89
Total Weekly Worship Attendance		12,008	11,640	-368	-3.06	Live Out Faith in Their Daily Lives	3.98
Avg Sunday Attendance per Cong		103	99	-4	-3.88		
PCT Bapt Mbrs Attending Worship		28.30	28.38	0.08	0.28		

\* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

6A Southeast Michigan Synod, ELCA

Summary of Financial Statistics	2015	2016	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	29,334,050	30,152,915	818,865	2.79	Total Receipts (/117)	257,717.22
Total Disbursements	28,892,098	28,667,901	-224,197	-0.78	Total Disburse (/117)	245,024.79
Total Indebtedness on Dec 31	17,879,912	15,489,505	-2,390,407	-13.37	Total Indebtedness (/44)	352,034.20
Projected Mission Support	<b>Not Asked</b>	1,567,452	-----	-----		
Average Total Giving / Bapt Member	601.96	633.46	31.50	5.23	Percent Congs With No Debt	62.39
Average Total Giving / Conf Member	794.94	804.67	9.73	1.22		

Detail of Financial Statistics - Receipts

Regular Giving by Members	22,155,518	22,405,288	249,770	1.13
Designated Giving by Members	3,381,922	3,579,914	197,992	5.85
Earned Income (any source)	1,080,060	1,122,951	42,891	3.97
Grants (any source)	281,264	590,379	309,115	109.90
All Other Receipts	2,435,286	2,454,383	19,097	0.78

Detail of Financial Statistics - Disbursements

Current Operating Expenses	22,818,654	22,495,893	-322,761	-1.41
Capital Improvements	1,540,986	1,462,099	-78,887	-5.12
Payments on Debts	1,968,740	2,073,629	104,889	5.33
Mission Support	1,074,928	1,074,542	-386	-0.04
Other Synod Benevolence	227,698	143,021	-84,677	-37.19
Other CWO Benevolence	52,256	35,384	-16,872	-32.29
Benevolence - Another Country	98,229	75,449	-22,780	-23.19
Benevolence - Camps	19,259	17,337	-1,922	-9.98
Benevolence - Colleges	0	0	0	----
Benevolence - Seminaries	14,493	12,934	-1,559	-10.76
Benevolence - Social Service	203,602	179,017	-24,585	-12.08
Benevolence - Campus Ministry	22,775	37,348	14,573	63.99
Benevolence - Other Direct Recipient	350,472	439,702	89,230	25.46
Subtotal Non-Mission Supt Benev	988,784	940,192	-48,592	-4.91
Other Expenses & Realized Losses	485,164	616,094	130,930	26.99

Percent of Total Disbursements

Current Operating Expenses	78.49
Capital Improvements	5.10
Payments on Debts	7.23
Mission Support	3.75
Other Synod Benevolence	0.50
Other CWO Benevolence	0.12
Benevolence - Another Country	0.26
Benevolence - Camps	0.06
Benevolence - Colleges	0.00
Benevolence - Seminaries	0.05
Benevolence - Social Service	0.62
Benevolence - Campus Ministry	0.13
Benevolence - Direct Recipient	1.53
Subtotal Non-Mission Supt Benev	3.28
Other Expenses & Realized Losses	2.15

Distribution of Congregations by Size

Size of Congs	Congregations		Baptized Members		Congregations		Confirmed Members		
	Total Congs	Percent	Total Bapt Members	Percent	Total Congs	Percent	Total Conf Members	Percent	
Under Development	0	0.00	0	0.00	1	0.85	0	0.00	
Very Small	1 - 175	38	32.48	4,115	10.03	50	42.74	5,094	15.77
Small	176 - 350	30	25.64	7,575	18.47	29	24.79	7,223	22.37
Moderately Small	351 - 500	16	13.68	6,865	16.74	12	10.26	4,947	15.32
Medium Sized	501 - 700	18	15.38	10,462	25.50	14	11.97	8,114	25.13
Moderately Large	701 - 950	4	3.42	3,241	7.90	3	2.56	2,437	7.55
Large	951 - 1,500	5	4.27	5,583	13.61	4	3.42	4,478	13.87
Very Large	> 1,500	2	1.71	3,180	7.75	0	0.00		0.00

6A Southeast Michigan Synod, ELCA  
 (95 Congs Filed)

**C30 Educational Ministry Provided**

**Christian Education**

Yes	90	No	5	Students	3,287
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**Vacation Bible School**

Yes	55	No	40	Students	2,707
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**C32 Disability Assistance Provided**

Building Wheelchair Access.....	89
Braille Worship Materials.....	1
Large Print Worship Materials...	56
Assistive Hearing Devices.....	41
Sign Language Interpreters.....	5
Special Needs Outreach/Support..	43
No Assistance Provided.....	3

**C33 Assets as of December 31, 2016**

Church Real Estate.....	169,051,201
Endowment/Meml Funds...	9,898,491
Cash/Savings/Bonds.....	8,109,091
All Other Assets.....	10,053,327

**C31 Languages in which Liturgies are Regularly Conducted**

Amharic.....	0	English.....	95	Lakotah.....	0	Slovak.....	0
Anyuak.....	0	Finnish.....	0	Lao.....	0	Spanish.....	1
Arabic.....	1	French.....	0	Latvian.....	0	Swahili.....	0
Burmese.....	0	German.....	1	Maban.....	0	Swedish.....	0
Cambodian.....	0	Hmong.....	0	Mandarin.....	0	Tagalog.....	0
Cantonese.....	0	Indonesian.....	0	Navajo.....	0	Taiwanese.....	0
Cherokee.....	0	Inupiaq.....	0	Norwegian.....	0	Tamil.....	0
Creole.....	0	Japanese.....	0	Nuer.....	0	Telugu.....	0
Danish.....	0	Kiswahili.....	0	Oromo.....	0	Thai.....	0
Dinka.....	0	Korean.....	0	Portuguese.....	0	Tigrinya.....	0
				Sign.....	1	Vietnamese.....	0

**C34 Participated in "God's Work. Our Hands." Sunday, The Day of Service in September**

Yes	42	No	49	No Resp	4
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**C35 Involved in an Ongoing Collaboration with Another Congregation in One or More of the Following:**

**Sharing a Pastor or Property, Worship, Education Activities, or Other Aspects of Congregational Life**

No.....	49
Yes, w/Another ELCA Congregation.	26
Yes, w/Another Christian Denom...	18
Yes, Other.....	8
No Response to Any.....	4

**C36 Congregation Offers Organized Women's Activities or Ministries**

Yes	70	No	22	No Resp	3
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**C37 Congregation Carrying Out a Mission Plan If Not, Developing a Mission Plan**

Yes	55	No	33	No Resp	7
Yes	15	No	18	No Resp	0

**C38 Capital Campaign/Feasibility Study**

Feasibility Study.....	15
Beginning of a Campaign.....	4
Middle of a Campaign.....	2
Near the End of a Campaign.....	10
No Response to Any.....	64

**C39 Intend to Borrow Money for Property or Facility Capital Projects in Next 5 Years**

Yes	7	No	85	No Resp	3
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**C40 Percent of Congregation's Total Receipts Received by Online Giving**

0%:	47	21-30%:	4
1-10%:	24	31-50%:	7
11-20%:	9	> 50%:	0
No Response to Any.....	4		

6B North/West Lower Michigan Synod, ELCA

Summary of Membership Statistics	2015	2016	Change	Percent	Statistical Analysis	
<b>Totals -- End of Year</b>					<b>Averages per Congregation Reporting</b>	
Congregations	116	115	-1	-0.86		
Congregations - Organized	116	115	-1	-0.86		
Congregations - Under Development	0	0	0	----		
Congregations - Filed Form A	105	108	3	2.86		
Baptized Members	35,624	34,577	-1,047	-2.94	Baptized Members (/115)	301
Confirmed Members	27,085	26,102	-983	-3.63	Confirmed Members (/115)	227
 <b>Analysis of Membership Gains and Losses</b>					<b>Vitality - Congregation Description (Averages) *</b>	
<b>Baptized Members -- Received</b>					Worship Nurtures People's Faith	4.44
By Baptism - Children Under Age 16	352	329	-23	-6.53	Clear Sense of Mission	3.85
By Baptism - Adults Age 16 and Older	72	61	-11	-15.28	Excitement About the Future	3.80
By Affirmation of Faith	419	407	-12	-2.86	Positive Force in the Community	4.24
By Transfer	336	259	-77	-22.92	Ready to Try Something New	3.54
From Other Sources and Stat Adjs	99	168	69	69.70	Works for Social Justice/Advocacy	3.40
Baptized Members -- Total Received	1,278	1,224	-54	-4.23	Helps Deepen Relationship with God	4.10
 <b>Baptized Members -- Removed</b>					<b>Vitality - Congregation Strengths (Averages) *</b>	
By Death	447	435	-12	-2.68	Building Member Relationships	3.92
By Transfer	343	342	-1	-0.29	Incorporating Newcomers	3.82
From Other Sources and Stat Adjs	2,058	1,400	-658	-31.97	Seeking/Using Member Gifts	3.58
Baptized Members -- Total Removed	2,848	2,177	-671	-23.44	Equipping Members to Share Faith	3.20
Baptized Members Confirmed	218	249	31	14.22	Addressing Social Concerns	4.30
Active Participants	24,036	19,540	-4,496	-18.71	Managing Disagreements	3.58
 <b>Analysis of Membership Gains and Losses</b>					Interacting with Local Community	4.09
Total Weekly Worship Attendance	10,678	10,105	-573	-5.37	Live Out Faith in Their Daily Lives	3.83
Avg Sunday Attendance per Cong	92	87	-5	-5.43		
PCT Bapt Mbrs Attending Worship	29.97	29.22	-0.75	-2.50		

\* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

6B North/West Lower Michigan Synod, ELCA

Summary of Financial Statistics		2015	2016	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Total Receipts		26,160,226	27,497,936	1,337,710	5.11	Total Receipts (/115)	239,112.49
Total Disbursements		24,706,664	25,946,283	1,239,619	5.02	Total Disburse (/115)	225,619.85
Total Indebtedness on Dec 31		14,163,397	10,205,969	-3,957,428	-27.94	Total Indebtedness (/48)	212,624.35
Projected Mission Support	<b>Not Asked</b>		1,445,174	-----	-----		
Average Total Giving / Bapt Member		648.08	712.60	64.52	9.96	Percent Congs With No Debt	58.26
Average Total Giving / Conf Member		852.40	943.98	91.58	10.74		

**Detail of Financial Statistics - Receipts**

Regular Giving by Members	19,582,135	20,746,924	1,164,789	5.95
Designated Giving by Members	3,505,170	3,892,817	387,647	11.06
Earned Income (any source)	775,722	845,575	69,853	9.00
Grants (any source)	406,234	481,691	75,457	18.57
All Other Receipts	1,890,965	1,530,929	-360,036	-19.04

**Detail of Financial Statistics - Disbursements**

Current Operating Expenses	18,753,049	18,591,970	-161,079	-0.86
Capital Improvements	671,655	1,583,148	911,493	135.71
Payments on Debts	2,193,257	2,247,525	54,268	2.47
Mission Support	1,343,802	1,335,762	-8,040	-0.60
Other Synod Benevolence	226,297	142,681	-83,616	-36.95
Other CWO Benevolence	54,769	65,387	10,618	19.39
Benevolence - Another Country	109,793	60,303	-49,490	-45.08
Benevolence - Camps	30,075	65,797	35,722	118.78
Benevolence - Colleges	52,404	4,200	-48,204	-91.99
Benevolence - Seminaries	19,489	13,899	-5,590	-28.68
Benevolence - Social Service	222,672	167,052	-55,620	-24.98
Benevolence - Campus Ministry	20,281	6,944	-13,337	-65.76
Benevolence - Other Direct Recipient	521,678	563,236	41,558	7.97
Subtotal Non-Mission Supt Benev	1,257,458	1,089,499	-167,959	-13.36
Other Expenses & Realized Losses	459,700	1,076,787	617,087	134.24

**Percent of Total Disbursements**

Current Operating Expenses	71.72
Capital Improvements	6.11
Payments on Debts	8.67
Mission Support	5.15
Other Synod Benevolence	0.55
Other CWO Benevolence	0.25
Benevolence - Another Country	0.23
Benevolence - Camps	0.25
Benevolence - Colleges	0.02
Benevolence - Seminaries	0.05
Benevolence - Social Service	0.64
Benevolence - Campus Ministry	0.03
Benevolence - Direct Recipient	2.17
Subtotal Non-Mission Supt Benev	4.20
Other Expenses & Realized Losses	4.15

**Distribution of Congregations by Size**

	Size of Congs	Congregations		Baptized Members		Congregations		Confirmed Members	
		Total Congs	Percent	Total Bapt Members	Percent	Total Congs	Percent	Total Conf Members	Percent
Under Development	0	0	0.00		0.00	0	0.00		0.00
Very Small	1 - 175	45	39.13	4,797	13.87	61	53.04	6,067	23.24
Small	176 - 350	39	33.91	9,543	27.60	35	30.43	8,827	33.82
Moderately Small	351 - 500	10	8.70	4,106	11.87	8	6.96	3,287	12.59
Medium Sized	501 - 700	12	10.43	7,235	20.92	8	6.96	4,600	17.62
Moderately Large	701 - 950	7	6.09	5,376	15.55	1	0.87	830	3.18
Large	951 - 1,500	0	0.00		0.00	2	1.74	2,491	9.54
Very Large	> 1,500	2	1.74	3,520	10.18	0	0.00		0.00

6B North/West Lower Michigan Synod, ELCA  
 (108 Congs Filed)

**C30 Educational Ministry Provided**

**Christian Education**

Yes	99	No	9	Students	2,795
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**Vacation Bible School**

Yes	58	No	50	Students	2,376
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**C32 Disability Assistance Provided**

Building Wheelchair Access.....	103
Braille Worship Materials.....	3
Large Print Worship Materials...	77
Assistive Hearing Devices.....	54
Sign Language Interpreters.....	2
Special Needs Outreach/Support..	68
No Assistance Provided.....	0

**C33 Assets as of December 31, 2016**

Church Real Estate.....	174,685,744
Endowment/Meml Funds...	11,389,277
Cash/Savings/Bonds.....	8,663,543
All Other Assets.....	3,096,091

**C31 Languages in which Liturgies are Regularly Conducted**

Amharic.....	0	English.....	108	Lakotah.....	0	Slovak.....	0
Anyuak.....	0	Finnish.....	0	Lao.....	0	Spanish.....	1
Arabic.....	0	French.....	0	Latvian.....	1	Swahili.....	0
Burmese.....	0	German.....	0	Maban.....	0	Swedish.....	0
Cambodian.....	0	Hmong.....	0	Mandarin.....	0	Tagalog.....	0
Cantonese.....	0	Indonesian.....	0	Navajo.....	0	Taiwanese.....	0
Cherokee.....	0	Inupiaq.....	0	Norwegian.....	0	Tamil.....	0
Creole.....	0	Japanese.....	0	Nuer.....	0	Telugu.....	0
Danish.....	0	Kiswahili.....	0	Oromo.....	0	Thai.....	0
Dinka.....	1	Korean.....	0	Portuguese.....	0	Tigrinya.....	0
				Sign.....	0	Vietnamese.....	0

**C34 Participated in "God's Work. Our Hands." Sunday, The Day of Service in September**

Yes	64	No	40	No Resp	4
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**C35 Involved in an Ongoing Collaboration with Another Congregation in One or More of the Following:**

**Sharing a Pastor or Property, Worship, Education Activities, or Other Aspects of Congregational Life**

No.....	29
Yes, w/Another ELCA Congregation.	38
Yes, w/Another Christian Denom...	44
Yes, Other.....	16
No Response to Any.....	1

**C36 Congregation Offers Organized Women's Activities or Ministries**

Yes	85	No	20	No Resp	3
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**C37 Congregation Carrying Out a Mission Plan If Not, Developing a Mission Plan**

Yes	61	No	45	No Resp	2
Yes	13	No	30	No Resp	2

**C38 Capital Campaign/Feasibility Study**

Feasibility Study.....	15
Beginning of a Campaign.....	0
Middle of a Campaign.....	5
Near the End of a Campaign.....	3
No Response to Any.....	85

**C39 Intend to Borrow Money for Property or Facility Capital Projects in Next 5 Years**

Yes	4	No	95	No Resp	9
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**C40 Percent of Congregation's Total Receipts Received by Online Giving**

0%:	45	21-30%:	7
1-10%:	34	31-50%:	8
11-20%:	10	> 50%:	2
No Response to Any.....	2		



6C Indiana-Kentucky Synod, ELCA

Summary of Membership Statistics		2015	2016	Change	Percent	Statistical Analysis	
<b>Totals -- End of Year</b>						<b>Averages per Congregation Reporting</b>	
Congregations		186	184	-2	-1.08		
Congregations - Organized		184	183	-1	-0.54		
Congregations - Under Development		2	1	-1	-50.00		
Congregations - Filed Form A		132	114	-18	-13.64		
Baptized Members		50,935	49,681	-1,254	-2.46	Baptized Members (/183)	271
Confirmed Members		39,429	38,899	-530	-1.34	Confirmed Members (/182)	214
<b>Analysis of Membership Gains and Losses</b>						<b>Vitality - Congregation Description (Averages) *</b>	
<b>Baptized Members -- Received</b>						Worship Nurtures People's Faith	4.45
By Baptism - Children Under Age 16		441	464	23	5.22	Clear Sense of Mission	3.84
By Baptism - Adults Age 16 and Older		68	65	-3	-4.41	Excitement About the Future	3.69
By Affirmation of Faith		491	422	-69	-14.05	Positive Force in the Community	3.94
By Transfer		405	395	-10	-2.47	Ready to Try Something New	3.45
From Other Sources and Stat Adjs		395	326	-69	-17.47	Works for Social Justice/Advocacy	3.02
Baptized Members -- Total Received		1,800	1,672	-128	-7.11	Helps Deepen Relationship with God	4.07
<b>Baptized Members -- Removed</b>						<b>Vitality - Congregation Strengths (Averages) *</b>	
By Death		597	553	-44	-7.37	Building Member Relationships	3.91
By Transfer		473	429	-44	-9.30	Incorporating Newcomers	3.60
From Other Sources and Stat Adjs		2,915	2,178	-737	-25.28	Seeking/Using Member Gifts	3.61
Baptized Members -- Total Removed		3,985	3,160	-825	-20.67	Equipping Members to Share Faith	3.13
Baptized Members Confirmed		377	1,350	973	258.09	Addressing Social Concerns	4.07
Active Participants		28,920	28,310	-610	-2.11	Managing Disagreements	3.63
<b>Analysis of Membership Gains and Losses</b>						Interacting with Local Community	3.70
Total Weekly Worship Attendance		15,166	14,547	-619	-4.08	Live Out Faith in Their Daily Lives	3.77
Avg Sunday Attendance per Cong		82	79	-3	-3.66		
PCT Bapt Mbrs Attending Worship		29.78	29.28	-0.50	-1.68		

\* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

6C Indiana-Kentucky Synod, ELCA

Summary of Financial Statistics	2015	2016	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	41,625,941	40,798,780	-827,161	-1.99	Total Receipts (/183)	222,944.15
Total Disbursements	40,376,055	39,509,497	-866,558	-2.15	Total Disburse (/182)	217,085.15
Total Indebtedness on Dec 31	15,626,304	20,509,498	4,883,194	31.25	Total Indebtedness (/65)	315,530.74
Projected Mission Support	<b>Not Asked</b>	2,196,836	-----	-----		
Average Total Giving / Bapt Member	731.10	717.22	-13.88	-1.90	Percent Congs With No Debt	64.84
Average Total Giving / Conf Member	944.44	916.02	-28.42	-3.01		

**Detail of Financial Statistics - Receipts**

Regular Giving by Members	31,004,724	30,546,179	-458,545	-1.48
Designated Giving by Members	6,233,702	5,086,126	-1,147,576	-18.41
Earned Income (any source)	2,033,216	2,366,320	333,104	16.38
Grants (any source)	703,160	910,055	206,895	29.42
All Other Receipts	1,651,139	1,890,100	238,961	14.47

**Detail of Financial Statistics - Disbursements**

Current Operating Expenses	30,121,177	29,957,888	-163,289	-0.54
Capital Improvements	2,830,505	2,467,377	-363,128	-12.83
Payments on Debts	3,686,361	2,899,081	-787,280	-21.36
Mission Support	1,735,219	1,835,116	99,897	5.76
Other Synod Benevolence	166,785	178,572	11,787	7.07
Other CWO Benevolence	62,818	74,440	11,622	18.50
Benevolence - Another Country	110,756	128,050	17,294	15.61
Benevolence - Camps	65,201	20,712	-44,489	-68.23
Benevolence - Colleges	29,023	11,699	-17,324	-59.69
Benevolence - Seminaries	4,929	37,962	33,033	670.18
Benevolence - Social Service	334,284	444,724	110,440	33.04
Benevolence - Campus Ministry	58,019	64,945	6,926	11.94
Benevolence - Other Direct Recipient	580,786	492,229	-88,557	-15.25
Subtotal Non-Mission Supt Benev	1,412,601	1,453,333	40,732	2.88
Other Expenses & Realized Losses	507,430	838,850	331,420	65.31

**Percent of Total Disbursements**

Current Operating Expenses	75.94
Capital Improvements	6.25
Payments on Debts	7.35
Mission Support	4.65
Other Synod Benevolence	0.45
Other CWO Benevolence	0.19
Benevolence - Another Country	0.32
Benevolence - Camps	0.05
Benevolence - Colleges	0.03
Benevolence - Seminaries	0.10
Benevolence - Social Service	1.13
Benevolence - Campus Ministry	0.16
Benevolence - Direct Recipient	1.25
Subtotal Non-Mission Supt Benev	3.68
Other Expenses & Realized Losses	2.13

**Distribution of Congregations by Size**

	Size of Congs	Congregations		Baptized Members		Congregations		Confirmed Members	
		Total Congs	Percent	Total Bapt Members	Percent	Total Congs	Percent	Total Conf Members	Percent
Under Development	0	0	0.00	0	0.00	1	0.54	0	0.00
Very Small	1 - 175	85	46.20	7,822	15.74	106	57.61	9,700	24.94
Small	176 - 350	55	29.89	13,265	26.70	49	26.63	12,080	31.05
Moderately Small	351 - 500	24	13.04	9,853	19.83	13	7.07	5,296	13.61
Medium Sized	501 - 700	7	3.80	4,312	8.68	8	4.35	4,838	12.44
Moderately Large	701 - 950	4	2.17	3,294	6.63	3	1.63	2,475	6.36
Large	951 - 1,500	7	3.80	7,825	15.75	2	1.09	2,035	5.23
Very Large	> 1,500	1	0.54	3,310	6.66	1	0.54	2,475	6.36

6C Indiana-Kentucky Synod, ELCA  
 (111 Congs Filed)

**C30 Educational Ministry Provided**

**Christian Education**

Yes	104	No	7	Students	3,454
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**Vacation Bible School**

Yes	66	No	45	Students	2,815
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**C32 Disability Assistance Provided**

Building Wheelchair Access.....	102
Braille Worship Materials.....	2
Large Print Worship Materials...	70
Assistive Hearing Devices.....	51
Sign Language Interpreters.....	2
Special Needs Outreach/Support..	54
No Assistance Provided.....	1

**C33 Assets as of December 31, 2016**

Church Real Estate.....	194,747,296
Endowment/Meml Funds...	11,396,912
Cash/Savings/Bonds.....	10,635,904
All Other Assets.....	3,376,358

**C31 Languages in which Liturgies are Regularly Conducted**

Amharic.....	0	English.....	111	Lakotah.....	0	Slovak.....	0
Anyuak.....	0	Finnish.....	0	Lao.....	0	Spanish.....	0
Arabic.....	0	French.....	0	Latvian.....	0	Swahili.....	1
Burmese.....	0	German.....	0	Maban.....	0	Swedish.....	0
Cambodian.....	0	Hmong.....	0	Mandarin.....	0	Tagalog.....	0
Cantonese.....	0	Indonesian.....	0	Navajo.....	0	Taiwanese.....	0
Cherokee.....	0	Inupiaq.....	0	Norwegian.....	0	Tamil.....	0
Creole.....	0	Japanese.....	0	Nuer.....	0	Telugu.....	0
Danish.....	0	Kiswahili.....	0	Oromo.....	0	Thai.....	0
Dinka.....	1	Korean.....	0	Portuguese.....	0	Tigrinya.....	0
				Sign.....	0	Vietnamese.....	0

**C34 Participated in "God's Work. Our Hands." Sunday, The Day of Service in September**

Yes	61	No	50	No Resp	0
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**C35 Involved in an Ongoing Collaboration with Another Congregation in One or More of the Following:**

**Sharing a Pastor or Property, Worship, Education Activities, or Other Aspects of Congregational Life**

No.....	43
Yes, w/Another ELCA Congregation.	47
Yes, w/Another Christian Denom...	39
Yes, Other.....	12
No Response to Any.....	2

**C36 Congregation Offers Organized Women's Activities or Ministries**

Yes	90	No	19	No Resp	2
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**C37 Congregation Carrying Out a Mission Plan If Not, Developing a Mission Plan**

Yes	61	No	47	No Resp	3
Yes	14	No	30	No Resp	3

**C38 Capital Campaign/Feasibility Study**

Feasibility Study.....	15
Beginning of a Campaign.....	4
Middle of a Campaign.....	4
Near the End of a Campaign.....	12
No Response to Any.....	76

**C39 Intend to Borrow Money for Property or Facility Capital Projects in Next 5 Years**

Yes	13	No	95	No Resp	3
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**C40 Percent of Congregation's Total Receipts Received by Online Giving**

0%:	62	21-30%:	5
1-10%:	36	31-50%:	1
11-20%:	7	> 50%:	0
No Response to Any.....	0		

6D Northwestern Ohio Synod, ELCA

Summary of Membership Statistics		2015	2016	Change	Percent	Statistical Analysis	
<b>Totals -- End of Year</b>						<b>Averages per Congregation Reporting</b>	
Congregations		161	161	0	0.00		
Congregations - Organized		161	161	0	0.00		
Congregations - Under Development		0	0	0	----		
Congregations - Filed Form A		142	126	-16	-11.27		
Baptized Members		70,882	69,413	-1,469	-2.07	Baptized Members (/161)	431
Confirmed Members		53,502	51,697	-1,805	-3.37	Confirmed Members (/161)	321
 <b>Analysis of Membership Gains and Losses</b>						<b>Vitality - Congregation Description (Averages) *</b>	
<b>Baptized Members -- Received</b>						Worship Nurtures People's Faith	4.48
By Baptism - Children Under Age 16		589	581	-8	-1.36	Clear Sense of Mission	3.87
By Baptism - Adults Age 16 and Older		60	84	24	40.00	Excitement About the Future	3.69
By Affirmation of Faith		319	337	18	5.64	Positive Force in the Community	4.14
By Transfer		354	362	8	2.26	Ready to Try Something New	3.35
From Other Sources and Stat Adjs		74	254	180	243.24	Works for Social Justice/Advocacy	2.97
Baptized Members -- Total Received		1,396	1,618	222	15.90	Helps Deepen Relationship with God	4.05
 <b>Baptized Members -- Removed</b>						<b>Vitality - Congregation Strengths (Averages) *</b>	
By Death		810	797	-13	-1.60	Building Member Relationships	3.72
By Transfer		438	408	-30	-6.85	Incorporating Newcomers	3.52
From Other Sources and Stat Adjs		1,728	2,222	494	28.59	Seeking/Using Member Gifts	3.59
Baptized Members -- Total Removed		2,976	3,427	451	15.15	Equipping Members to Share Faith	3.23
Baptized Members Confirmed		420	695	275	65.48	Addressing Social Concerns	3.98
Active Participants		36,584	32,829	-3,755	-10.26	Managing Disagreements	3.57
 <b>Analysis of Membership Gains and Losses</b>						Interacting with Local Community	3.97
Total Weekly Worship Attendance		16,401	16,039	-362	-2.21	Live Out Faith in Their Daily Lives	3.77
Avg Sunday Attendance per Cong		101	99	-2	-1.98		
PCT Bapt Mbrs Attending Worship		23.14	23.11	-0.03	-0.13		

\* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

6D Northwestern Ohio Synod, ELCA

Summary of Financial Statistics	2015	2016	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	37,155,681	36,558,159	-597,522	-1.61	Total Receipts (/161)	227,069.31
Total Disbursements	36,048,252	35,123,504	-924,748	-2.57	Total Disburse (/161)	218,158.41
Total Indebtedness on Dec 31	9,352,594	8,318,624	-1,033,970	-11.06	Total Indebtedness (/36)	231,072.89
Projected Mission Support	<b>Not Asked</b>	1,484,013	-----	-----		
Average Total Giving / Bapt Member	464.71	468.24	3.53	0.76	Percent Congs With No Debt	77.64
Average Total Giving / Conf Member	615.66	628.70	13.04	2.12		

**Detail of Financial Statistics - Receipts**

Regular Giving by Members	27,428,113	27,382,572	-45,541	-0.17
Designated Giving by Members	5,511,126	5,119,304	-391,822	-7.11
Earned Income (any source)	1,565,492	1,812,949	247,457	15.81
Grants (any source)	206,497	349,665	143,168	69.33
All Other Receipts	2,444,453	1,893,669	-550,784	-22.53

**Detail of Financial Statistics - Disbursements**

Current Operating Expenses	27,985,811	27,294,934	-690,877	-2.47
Capital Improvements	1,884,805	2,114,547	229,742	12.19
Payments on Debts	1,877,942	1,354,946	-522,996	-27.85
Mission Support	1,509,687	1,589,783	80,096	5.31
Other Synod Benevolence	317,694	291,312	-26,382	-8.30
Other CWO Benevolence	125,113	97,018	-28,095	-22.46
Benevolence - Another Country	121,290	130,279	8,989	7.41
Benevolence - Camps	21,315	29,678	8,363	39.24
Benevolence - Colleges	17,932	18,792	860	4.80
Benevolence - Seminaries	32,400	51,430	19,030	58.73
Benevolence - Social Service	291,239	286,497	-4,742	-1.63
Benevolence - Campus Ministry	6,827	35,447	28,620	419.22
Benevolence - Other Direct Recipient	853,247	760,558	-92,689	-10.86
Subtotal Non-Mission Supt Benev	1,787,057	1,701,011	-86,046	-4.81
Other Expenses & Realized Losses	1,002,950	1,068,283	65,333	6.51

**Percent of Total Disbursements**

Current Operating Expenses	77.71
Capital Improvements	6.02
Payments on Debts	3.86
Mission Support	4.53
Other Synod Benevolence	0.83
Other CWO Benevolence	0.28
Benevolence - Another Country	0.37
Benevolence - Camps	0.08
Benevolence - Colleges	0.05
Benevolence - Seminaries	0.15
Benevolence - Social Service	0.82
Benevolence - Campus Ministry	0.10
Benevolence - Direct Recipient	2.17
Subtotal Non-Mission Supt Benev	4.84
Other Expenses & Realized Losses	3.04

**Distribution of Congregations by Size**

	Size of Congs	Congregations		Baptized Members		Congregations		Confirmed Members	
		Total Congs	Percent	Total Bapt Members	Percent	Total Congs	Percent	Total Conf Members	Percent
Under Development	0	0	0.00	0.00	0.00	0	0.00	0.00	0.00
Very Small	1 - 175	46	28.57	4,297	6.19	56	34.78	4,833	9.35
Small	176 - 350	35	21.74	9,171	13.21	53	32.92	13,827	26.75
Moderately Small	351 - 500	35	21.74	14,583	21.01	20	12.42	8,494	16.43
Medium Sized	501 - 700	15	9.32	8,931	12.87	16	9.94	9,524	18.42
Moderately Large	701 - 950	17	10.56	13,732	19.78	12	7.45	9,353	18.09
Large	951 - 1,500	10	6.21	11,836	17.05	2	1.24	2,246	4.34
Very Large	> 1,500	3	1.86	6,863	9.89	2	1.24	3,420	6.62

6D Northwestern Ohio Synod, ELCA  
 (130 Congs Filed)

**C30 Educational Ministry Provided**  
**Christian Education**  
 Yes 120 No 10 Students 4,622  
**Vacation Bible School**  
 Yes 93 No 37 Students 5,228

**C32 Disability Assistance Provided**  
 Building Wheelchair Access..... 115  
 Braille Worship Materials..... 4  
 Large Print Worship Materials... 94  
 Assistive Hearing Devices..... 69  
 Sign Language Interpreters..... 0  
 Special Needs Outreach/Support.. 55  
 No Assistance Provided..... 2

**C33 Assets as of December 31, 2016**  
 Church Real Estate..... 275,604,288  
 Endowment/Meml Funds... 27,088,155  
 Cash/Savings/Bonds..... 13,082,509  
 All Other Assets..... 12,225,319

**C31 Languages in which Liturgies are Regularly Conducted**

Amharic..... 0	English..... 130	Lakotah..... 0	Slovak..... 0
Anyuak..... 0	Finnish..... 0	Lao..... 0	Spanish..... 0
Arabic..... 0	French..... 0	Latvian..... 0	Swahili..... 0
Burmese..... 0	German..... 0	Maban..... 0	Swedish..... 0
Cambodian..... 0	Hmong..... 0	Mandarin..... 0	Tagalog..... 0
Cantonese..... 0	Indonesian..... 0	Navajo..... 0	Taiwanese..... 0
Cherokee..... 0	Inupiaq..... 0	Norwegian..... 0	Tamil..... 0
Creole..... 0	Japanese..... 0	Nuer..... 0	Telugu..... 0
Danish..... 0	Kiswahili..... 0	Oromo..... 0	Thai..... 0
Dinka..... 0	Korean..... 0	Portuguese..... 0	Tigrinya..... 0
		Sign..... 0	Vietnamese..... 0

**C34 Participated in "God's Work. Our Hands." Sunday, The Day of Service in September**  
 Yes 68 No 61 No Resp 1  
**C35 Involved in an Ongoing Collaboration with Another Congregation in One or More of the Following:**  
**Sharing a Pastor or Property, Worship, Education Activities, or Other Aspects of Congregational Life**  
 No..... 41  
 Yes, w/Another ELCA Congregation. 55  
 Yes, w/Another Christian Denom... 38  
 Yes, Other..... 16  
 No Response to Any..... 3

**C36 Congregation Offers Organized Women's Activities or Ministries**  
 Yes 97 No 28 No Resp 5

**C37 Congregation Carrying Out a Mission Plan If Not, Developing a Mission Plan**  
 Yes 63 No 60 No Resp 7  
 Yes 22 No 38 No Resp 0

**C38 Capital Campaign/Feasibility Study**  
 Feasibility Study..... 9  
 Beginning of a Campaign..... 5  
 Middle of a Campaign..... 8  
 Near the End of a Campaign..... 7  
 No Response to Any..... 101

**C39 Intend to Borrow Money for Property or Facility Capital Projects in Next 5 Years**  
 Yes 11 No 114 No Resp 5

**C40 Percent of Congregation's Total Receipts Received by Online Giving**  
 0%: 60 21-30%: 3  
 1-10%: 44 31-50%: 4  
 11-20%: 14 > 50%: 1  
 No Response to Any..... 4

6E Northeastern Ohio Synod, ELCA

Summary of Membership Statistics		2015	2016	Change	Percent	Statistical Analysis	
<b>Totals -- End of Year</b>						<b>Averages per Congregation Reporting</b>	
Congregations		171	170	-1	-0.58		
Congregations - Organized		170	169	-1	-0.59		
Congregations - Under Development		1	1	0	0.00		
Congregations - Filed Form A		130	123	-7	-5.38		
Baptized Members		54,205	51,699	-2,506	-4.62	Baptized Members (/169)	306
Confirmed Members		41,538	40,190	-1,348	-3.25	Confirmed Members (/167)	241
 <b>Analysis of Membership Gains and Losses</b>						<b>Vitality - Congregation Description (Averages) *</b>	
<b>Baptized Members -- Received</b>						Worship Nurtures People's Faith	4.44
By Baptism - Children Under Age 16		435	426	-9	-2.07	Clear Sense of Mission	3.69
By Baptism - Adults Age 16 and Older		64	62	-2	-3.13	Excitement About the Future	3.68
By Affirmation of Faith		440	401	-39	-8.86	Positive Force in the Community	4.00
By Transfer		520	429	-91	-17.50	Ready to Try Something New	3.44
From Other Sources and Stat Adjs		100	138	38	38.00	Works for Social Justice/Advocacy	3.13
Baptized Members -- Total Received		1,559	1,456	-103	-6.61	Helps Deepen Relationship with God	4.14
 <b>Baptized Members -- Removed</b>						<b>Vitality - Congregation Strengths (Averages) *</b>	
By Death		715	714	-1	-0.14	Building Member Relationships	3.76
By Transfer		312	350	38	12.18	Incorporating Newcomers	3.58
From Other Sources and Stat Adjs		2,648	3,170	522	19.71	Seeking/Using Member Gifts	3.47
Baptized Members -- Total Removed		3,675	4,234	559	15.21	Equipping Members to Share Faith	3.09
Baptized Members Confirmed		348	311	-37	-10.63	Addressing Social Concerns	4.07
Active Participants		38,707	27,185	-11,522	-29.77	Managing Disagreements	3.64
 <b>Analysis of Membership Gains and Losses</b>						Interacting with Local Community	3.90
Total Weekly Worship Attendance		14,690	14,175	-515	-3.51	Live Out Faith in Their Daily Lives	3.83
Avg Sunday Attendance per Cong		85	83	-2	-2.35		
PCT Bapt Mbrs Attending Worship		27.10	27.42	0.32	1.18		

\* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

6E Northeastern Ohio Synod, ELCA

Summary of Financial Statistics		2015	2016	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Total Receipts		42,333,129	35,494,622	-6,838,507	-16.15	Total Receipts (/169)	210,027.35
Total Disbursements		36,742,578	36,167,218	-575,360	-1.57	Total Disburse (/169)	214,007.21
Total Indebtedness on Dec 31		10,712,567	10,997,374	284,807	2.66	Total Indebtedness (/49)	224,436.20
Projected Mission Support	<b>Not Asked</b>		1,182,253	-----	-----		
Average Total Giving / Bapt Member		570.37	595.69	25.32	4.44	Percent Congs With No Debt	71.60
Average Total Giving / Conf Member		744.31	766.27	21.96	2.95		

**Detail of Financial Statistics - Receipts**

Regular Giving by Members	26,460,078	26,157,963	-302,115	-1.14
Designated Giving by Members	4,456,936	4,638,629	181,693	4.08
Earned Income (any source)	1,544,296	1,909,153	364,857	23.63
Grants (any source)	323,195	379,460	56,265	17.41
All Other Receipts	9,548,624	2,409,417	-7,139,207	-74.77

**Detail of Financial Statistics - Disbursements**

Current Operating Expenses	27,418,247	26,916,073	-502,174	-1.83
Capital Improvements	3,910,247	3,026,693	-883,554	-22.60
Payments on Debts	1,578,276	1,795,085	216,809	13.74
Mission Support	1,366,582	1,360,225	-6,357	-0.47
Other Synod Benevolence	136,903	184,030	47,127	34.42
Other CWO Benevolence	41,930	30,333	-11,597	-27.66
Benevolence - Another Country	119,838	85,117	-34,721	-28.97
Benevolence - Camps	19,705	15,838	-3,867	-19.62
Benevolence - Colleges	11,750	13,796	2,046	17.41
Benevolence - Seminaries	22,660	21,406	-1,254	-5.53
Benevolence - Social Service	258,588	173,510	-85,078	-32.90
Benevolence - Campus Ministry	20,906	3,050	-17,856	-85.41
Benevolence - Other Direct Recipient	822,899	688,952	-133,947	-16.28
Subtotal Non-Mission Supt Benev	1,455,179	1,216,032	-239,147	-16.43
Other Expenses & Realized Losses	980,854	1,819,917	839,063	85.54

**Percent of Total Disbursements**

Current Operating Expenses	74.49
Capital Improvements	8.38
Payments on Debts	4.97
Mission Support	3.76
Other Synod Benevolence	0.51
Other CWO Benevolence	0.08
Benevolence - Another Country	0.24
Benevolence - Camps	0.04
Benevolence - Colleges	0.04
Benevolence - Seminaries	0.06
Benevolence - Social Service	0.48
Benevolence - Campus Ministry	0.01
Benevolence - Direct Recipient	1.91
Subtotal Non-Mission Supt Benev	3.37
Other Expenses & Realized Losses	5.04

**Distribution of Congregations by Size**

	Size of Congs	Congregations		Baptized Members		Congregations		Confirmed Members	
		Total Congs	Percent	Total Bapt Members	Percent	Total Congs	Percent	Total Conf Members	Percent
Under Development	0	0	0.00	0.00	0.00	2	1.18	0	0.00
Very Small	1 - 175	69	40.59	7,536	14.58	83	48.82	8,143	20.26
Small	176 - 350	44	25.88	10,998	21.27	46	27.06	11,516	28.65
Moderately Small	351 - 500	26	15.29	10,744	20.78	21	12.35	8,644	21.51
Medium Sized	501 - 700	18	10.59	10,937	21.16	12	7.06	6,853	17.05
Moderately Large	701 - 950	8	4.71	6,190	11.97	2	1.18	1,513	3.76
Large	951 - 1,500	3	1.76	3,466	6.70	3	1.76	3,521	8.76
Very Large	> 1,500	1	0.59	1,828	3.54	0	0.00	0	0.00



6E Northeastern Ohio Synod, ELCA  
 (119 Congs Filed)

**C30 Educational Ministry Provided**

**Christian Education**

Yes	113	No	6	Students	4,241
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**Vacation Bible School**

Yes	73	No	46	Students	3,476
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**C32 Disability Assistance Provided**

Building Wheelchair Access.....	105
Braille Worship Materials.....	5
Large Print Worship Materials...	73
Assistive Hearing Devices.....	47
Sign Language Interpreters.....	1
Special Needs Outreach/Support..	56
No Assistance Provided.....	5

**C33 Assets as of December 31, 2016**

Church Real Estate.....	219,241,663
Endowment/Meml Funds...	27,204,471
Cash/Savings/Bonds.....	9,992,220
All Other Assets.....	18,720,676

**C31 Languages in which Liturgies are Regularly Conducted**

Amharic.....	0	English.....	118	Lakotah.....	0	Slovak.....	0
Anyuak.....	0	Finnish.....	0	Lao.....	0	Spanish.....	1
Arabic.....	0	French.....	0	Latvian.....	0	Swahili.....	0
Burmese.....	0	German.....	1	Maban.....	0	Swedish.....	0
Cambodian.....	0	Hmong.....	0	Mandarin.....	0	Tagalog.....	0
Cantonese.....	0	Indonesian.....	0	Navajo.....	0	Taiwanese.....	0
Cherokee.....	0	Inupiaq.....	0	Norwegian.....	0	Tamil.....	0
Creole.....	0	Japanese.....	0	Nuer.....	0	Telugu.....	0
Danish.....	0	Kiswahili.....	0	Oromo.....	0	Thai.....	0
Dinka.....	0	Korean.....	0	Portuguese.....	0	Tigrinya.....	0
				Sign.....	0	Vietnamese.....	0

**C34 Participated in "God's Work. Our Hands." Sunday, The Day of Service in September**

Yes	73	No	45	No Resp	1
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**C35 Involved in an Ongoing Collaboration with Another Congregation in One or More of the Following:**

**Sharing a Pastor or Property, Worship, Education Activities, or Other Aspects of Congregational Life**

No.....	36
Yes, w/Another ELCA Congregation.	65
Yes, w/Another Christian Denom...	35
Yes, Other.....	12
No Response to Any.....	2

**C36 Congregation Offers Organized Women's Activities or Ministries**

Yes	95	No	22	No Resp	2
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**C37 Congregation Carrying Out a Mission Plan If Not, Developing a Mission Plan**

Yes	64	No	51	No Resp	4
Yes	17	No	32	No Resp	2

**C38 Capital Campaign/Feasibility Study**

Feasibility Study.....	8
Beginning of a Campaign.....	9
Middle of a Campaign.....	7
Near the End of a Campaign.....	15
No Response to Any.....	80

**C39 Intend to Borrow Money for Property or Facility Capital Projects in Next 5 Years**

Yes	10	No	104	No Resp	5
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**C40 Percent of Congregation's Total Receipts Received by Online Giving**

0%:	60	21-30%:	4
1-10%:	48	31-50%:	0
11-20%:	5	> 50%:	0
No Response to Any.....	2		

6F Southern Ohio Synod, ELCA

Summary of Membership Statistics	2015	2016	Change	Percent	Statistical Analysis
<b>Totals -- End of Year</b>					<b>Averages per Congregation Reporting</b>
Congregations	199	193	-6	-3.02	
Congregations - Organized	195	190	-5	-2.56	
Congregations - Under Development	4	3	-1	-25.00	
Congregations - Filed Form A	132	120	-12	-9.09	
Baptized Members	65,747	61,701	-4,046	-6.15	Baptized Members (/190) 325
Confirmed Members	50,925	47,736	-3,189	-6.26	Confirmed Members (/189) 253
 <b>Analysis of Membership Gains and Losses</b>					<b>Vitality - Congregation Description (Averages) *</b>
<b>Baptized Members -- Received</b>					Worship Nurtures People's Faith 4.45
By Baptism - Children Under Age 16	741	674	-67	-9.04	Clear Sense of Mission 3.85
By Baptism - Adults Age 16 and Older	103	90	-13	-12.62	Excitement About the Future 3.62
By Affirmation of Faith	642	614	-28	-4.36	Positive Force in the Community 4.12
By Transfer	594	560	-34	-5.72	Ready to Try Something New 3.53
From Other Sources and Stat Adjs	146	247	101	69.18	Works for Social Justice/Advocacy 3.25
Baptized Members -- Total Received	2,226	2,185	-41	-1.84	Helps Deepen Relationship with God 4.23
 <b>Baptized Members -- Removed</b>					<b>Vitality - Congregation Strengths (Averages) *</b>
By Death	627	672	45	7.18	Building Member Relationships 3.91
By Transfer	597	605	8	1.34	Incorporating Newcomers 3.75
From Other Sources and Stat Adjs	3,057	2,950	-107	-3.50	Seeking/Using Member Gifts 3.74
Baptized Members -- Total Removed	4,281	4,227	-58	-1.35	Equipping Members to Share Faith 3.24
Baptized Members Confirmed	707	445	-262	-37.06	Addressing Social Concerns 4.25
Active Participants	42,518	41,475	-1,043	-2.45	Managing Disagreements 3.66
 <b>Analysis of Membership Gains and Losses</b>					Interacting with Local Community 3.98
Total Weekly Worship Attendance	20,252	18,747	-1,505	-7.43	Live Out Faith in Their Daily Lives 3.83
Avg Sunday Attendance per Cong	101	97	-4	-3.96	
PCT Bapt Mbrs Attending Worship	30.80	30.38	-0.42	-1.36	

\* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

6F Southern Ohio Synod, ELCA

Summary of Financial Statistics	2015	2016	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	48,057,872	48,494,652	436,780	0.91	Total Receipts (/193)	251,267.63
Total Disbursements	47,555,619	45,014,319	-2,541,300	-5.34	Total Disburse (/192)	234,449.58
Total Indebtedness on Dec 31	24,036,012	22,839,766	-1,196,246	-4.98	Total Indebtedness (/55)	415,268.47
Projected Mission Support	<b>Not Asked</b>	1,354,972	-----	-----		
Average Total Giving / Bapt Member	636.61	652.85	16.24	2.55	Percent Congs With No Debt	71.88
Average Total Giving / Conf Member	821.90	843.84	21.94	2.67		

Detail of Financial Statistics - Receipts

Regular Giving by Members	35,588,011	34,502,589	-1,085,422	-3.05
Designated Giving by Members	6,267,351	5,779,001	-488,350	-7.79
Earned Income (any source)	2,479,093	2,948,971	469,878	18.95
Grants (any source)	305,440	306,204	764	0.25
All Other Receipts	3,417,977	4,957,887	1,539,910	45.05

Detail of Financial Statistics - Disbursements

Current Operating Expenses	36,244,200	34,812,111	-1,432,089	-3.95
Capital Improvements	2,241,413	2,223,259	-18,154	-0.81
Payments on Debts	3,508,141	3,254,149	-253,992	-7.24
Mission Support	1,519,401	1,582,551	63,150	4.16
Other Synod Benevolence	483,865	383,249	-100,616	-20.79
Other CWO Benevolence	87,343	103,181	15,838	18.13
Benevolence - Another Country	110,331	129,065	18,734	16.98
Benevolence - Camps	61,640	58,980	-2,660	-4.32
Benevolence - Colleges	32,201	28,174	-4,027	-12.51
Benevolence - Seminaries	44,580	62,095	17,515	39.29
Benevolence - Social Service	351,657	270,936	-80,721	-22.95
Benevolence - Campus Ministry	57,662	48,363	-9,299	-16.13
Benevolence - Other Direct Recipient	877,858	695,203	-182,655	-20.81
Subtotal Non-Mission Supt Benev	2,107,137	1,779,246	-327,891	-15.56
Other Expenses & Realized Losses	1,899,205	1,332,023	-567,182	-29.86

Percent of Total Disbursements

Current Operating Expenses	77.39
Capital Improvements	4.94
Payments on Debts	7.23
Mission Support	3.52
Other Synod Benevolence	0.85
Other CWO Benevolence	0.23
Benevolence - Another Country	0.29
Benevolence - Camps	0.13
Benevolence - Colleges	0.06
Benevolence - Seminaries	0.14
Benevolence - Social Service	0.60
Benevolence - Campus Ministry	0.11
Benevolence - Direct Recipient	1.55
Subtotal Non-Mission Supt Benev	3.96
Other Expenses & Realized Losses	2.96

Distribution of Congregations by Size

Size of Congs	Congregations		Baptized Members		Congregations		Confirmed Members		
	Total Congs	Percent	Total Bapt Members	Percent	Total Congs	Percent	Total Conf Members	Percent	
Under Development	0	0.00		0.00	1	0.52	0	0.00	
Very Small	1 - 175	87	45.08	8,017	12.99	108	55.96	9,438	19.77
Small	176 - 350	55	28.50	13,509	21.89	43	22.28	10,299	21.57
Moderately Small	351 - 500	11	5.70	4,692	7.60	15	7.77	6,436	13.48
Medium Sized	501 - 700	20	10.36	12,131	19.66	10	5.18	5,576	11.68
Moderately Large	701 - 950	6	3.11	4,813	7.80	6	3.11	4,824	10.11
Large	951 - 1,500	5	2.59	5,890	9.55	3	1.55	3,922	8.22
Very Large	> 1,500	6	3.11	12,649	20.50	4	2.07	7,241	15.17

6F Southern Ohio Synod, ELCA  
 (116 Congs Filed)

**C30 Educational Ministry Provided**

**Christian Education**

Yes	109	No	7	Students	4,874
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**Vacation Bible School**

Yes	74	No	42	Students	4,172
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**C32 Disability Assistance Provided**

Building Wheelchair Access.....	102
Braille Worship Materials.....	3
Large Print Worship Materials...	80
Assistive Hearing Devices.....	46
Sign Language Interpreters.....	2
Special Needs Outreach/Support..	66
No Assistance Provided.....	3

**C33 Assets as of December 31, 2016**

Church Real Estate.....	268,485,501
Endowment/Meml Funds...	19,288,978
Cash/Savings/Bonds.....	12,562,674
All Other Assets.....	13,289,597

**C31 Languages in which Liturgies are Regularly Conducted**

Amharic.....	0	English.....	116
Anyuak.....	0	Finnish.....	0
Arabic.....	0	French.....	0
Burmese.....	0	German.....	1
Cambodian.....	0	Hmong.....	0
Cantonese.....	0	Indonesian.....	0
Cherokee.....	0	Inupiaq.....	0
Creole.....	0	Japanese.....	0
Danish.....	0	Kiswahili.....	0
Dinka.....	0	Korean.....	0

**C34 Participated in "God's Work. Our Hands." Sunday, The Day of Service in September**

Yes	52	No	62	No Resp	2
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**C35 Involved in an Ongoing Collaboration with Another Congregation in One or More of the Following:**

**Sharing a Pastor or Property, Worship, Education Activities, or Other Aspects of Congregational Life**

No.....	45
Yes, w/Another ELCA Congregation.	50
Yes, w/Another Christian Denom...	29
Yes, Other.....	7
No Response to Any.....	1

**C36 Congregation Offers Organized Women's Activities or Ministries**

Yes	92	No	23	No Resp	1
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**C37 Congregation Carrying Out a Mission Plan If Not, Developing a Mission Plan**

Yes	60	No	54	No Resp	2
Yes	18	No	33	No Resp	3

**C38 Capital Campaign/Feasibility Study**

Feasibility Study.....	9
Beginning of a Campaign.....	4
Middle of a Campaign.....	9
Near the End of a Campaign.....	8
No Response to Any.....	86

**C39 Intend to Borrow Money for Property or Facility Capital Projects in Next 5 Years**

Yes	8	No	105	No Resp	3
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**C40 Percent of Congregation's Total Receipts Received by Online Giving**

0%:	55	21-30%:	8
1-10%:	36	31-50%:	4
11-20%:	13	> 50%:	0
No Response to Any.....	0		

Lakotah.....	0	Slovak.....	0
Lao.....	0	Spanish.....	1
Latvian.....	0	Swahili.....	1
Maban.....	0	Swedish.....	0
Mandarin.....	0	Tagalog.....	0
Navajo.....	0	Taiwanese.....	0
Norwegian.....	0	Tamil.....	0
Nuer.....	0	Telugu.....	0
Oromo.....	0	Thai.....	0
Portuguese.....	0	Tigrinya.....	0
Sign.....	1	Vietnamese.....	0

7A New Jersey Synod, ELCA

Summary of Membership Statistics		2015	2016	Change	Percent	Statistical Analysis	
<b>Totals -- End of Year</b>						<b>Averages per Congregation Reporting</b>	
Congregations		172	169	-3	-1.74		
Congregations - Organized		169	167	-2	-1.18		
Congregations - Under Development		3	2	-1	-33.33		
Congregations - Filed Form A		136	119	-17	-12.50		
Baptized Members		52,691	51,961	-730	-1.39	Baptized Members (/167)	311
Confirmed Members		37,993	38,078	85	0.22	Confirmed Members (/167)	228
<b>Analysis of Membership Gains and Losses</b>						<b>Vitality - Congregation Description (Averages) *</b>	
<b>Baptized Members -- Received</b>						Worship Nurtures People's Faith	4.49
By Baptism - Children Under Age 16		681	621	-60	-8.81	Clear Sense of Mission	3.83
By Baptism - Adults Age 16 and Older		67	59	-8	-11.94	Excitement About the Future	3.94
By Affirmation of Faith		676	711	35	5.18	Positive Force in the Community	4.17
By Transfer		334	408	74	22.16	Ready to Try Something New	3.64
From Other Sources and Stat Adjs		221	114	-107	-48.42	Works for Social Justice/Advocacy	3.47
Baptized Members -- Total Received		1,979	1,913	-66	-3.34	Helps Deepen Relationship with God	4.15
<b>Baptized Members -- Removed</b>						<b>Vitality - Congregation Strengths (Averages) *</b>	
By Death		495	468	-27	-5.45	Building Member Relationships	3.82
By Transfer		348	255	-93	-26.72	Incorporating Newcomers	3.64
From Other Sources and Stat Adjs		4,203	2,361	-1,842	-43.83	Seeking/Using Member Gifts	3.54
Baptized Members -- Total Removed		5,046	3,084	-1,962	-38.88	Equipping Members to Share Faith	3.18
Baptized Members Confirmed		494	429	-65	-13.16	Addressing Social Concerns	4.05
Active Participants		33,304	31,570	-1,734	-5.21	Managing Disagreements	3.67
<b>Analysis of Membership Gains and Losses</b>						Interacting with Local Community	3.82
Total Weekly Worship Attendance		13,305	12,725	-580	-4.36	Live Out Faith in Their Daily Lives	3.75
Avg Sunday Attendance per Cong		77	75	-2	-2.60		
PCT Bapt Mbrs Attending Worship		25.25	24.49	-0.76	-3.01		

\* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

**7A New Jersey Synod, ELCA**

<b>Summary of Financial Statistics</b>		<b>2015</b>	<b>2016</b>	<b>Change</b>	<b>Percent</b>	<b>Statistical Analysis</b>	
<b>Totals -- End of Year</b>						<b>Averages per Congregation Reporting</b>	
Total Receipts		40,966,536	41,290,288	323,752	0.79	Total Receipts (/169)	244,321.23
Total Disbursements		40,793,680	38,774,993	-2,018,687	-4.95	Total Disburse (/169)	229,437.83
Total Indebtedness on Dec 31		17,266,351	15,152,011	-2,114,340	-12.25	Total Indebtedness (/59)	256,813.75
Projected Mission Support	<b>Not Asked</b>		2,184,101	-----	-----		
Average Total Giving / Bapt Member		566.09	559.27	-6.82	-1.20	Percent Congs With No Debt	65.09
Average Total Giving / Conf Member		785.09	763.18	-21.91	-2.79		

**Detail of Financial Statistics - Receipts**

Regular Giving by Members	26,199,385	25,660,808	-538,577	-2.06
Designated Giving by Members	3,628,481	3,399,535	-228,946	-6.31
Earned Income (any source)	4,471,989	5,135,189	663,200	14.83
Grants (any source)	1,207,662	475,533	-732,129	-60.62
All Other Receipts	5,459,019	6,619,223	1,160,204	21.25

**Detail of Financial Statistics - Disbursements**

Current Operating Expenses	30,941,116	30,403,335	-537,781	-1.74
Capital Improvements	3,203,983	2,283,099	-920,884	-28.74
Payments on Debts	2,019,596	1,608,944	-410,652	-20.33
Mission Support	2,109,742	2,058,101	-51,641	-2.45
Other Synod Benevolence	375,306	312,579	-62,727	-16.71
Other CWO Benevolence	140,663	125,492	-15,171	-10.79
Benevolence - Another Country	71,051	76,320	5,269	7.42
Benevolence - Camps	37,481	32,862	-4,619	-12.32
Benevolence - Colleges	9,599	8,489	-1,110	-11.56
Benevolence - Seminaries	12,097	24,967	12,870	106.39
Benevolence - Social Service	146,255	101,363	-44,892	-30.69
Benevolence - Campus Ministry	28,143	22,984	-5,159	-18.33
Benevolence - Other Direct Recipient	560,850	578,277	17,427	3.11
Subtotal Non-Mission Supt Benev	1,381,445	1,283,333	-98,112	-7.10
Other Expenses & Realized Losses	1,094,649	1,095,032	383	0.03

**Percent of Total Disbursements**

Current Operating Expenses	78.50
Capital Improvements	5.89
Payments on Debts	4.15
Mission Support	5.31
Other Synod Benevolence	0.81
Other CWO Benevolence	0.32
Benevolence - Another Country	0.20
Benevolence - Camps	0.08
Benevolence - Colleges	0.02
Benevolence - Seminaries	0.06
Benevolence - Social Service	0.26
Benevolence - Campus Ministry	0.06
Benevolence - Direct Recipient	1.49
Subtotal Non-Mission Supt Benev	3.31
Other Expenses & Realized Losses	2.83

**Distribution of Congregations by Size**

	Size of Congs	<b>Congregations</b>		<b>Baptized Members</b>		<b>Congregations</b>		<b>Confirmed Members</b>	
		Total Congs	Percent	Total Bapt Members	Percent	Total Congs	Percent	Total Conf Members	Percent
Under Development	0	0	0.00	0.00	0.00	0	0.00	0.00	0.00
Very Small	1 - 175	58	34.32	6,002	11.55	72	42.60	6,620	17.39
Small	176 - 350	51	30.18	13,136	25.28	65	38.46	16,647	43.72
Moderately Small	351 - 500	30	17.75	12,227	23.53	16	9.47	6,679	17.54
Medium Sized	501 - 700	15	8.88	8,950	17.22	14	8.28	8,132	21.36
Moderately Large	701 - 950	10	5.92	8,060	15.51	0	0.00	0.00	0.00
Large	951 - 1,500	2	1.18	1,961	3.77	0	0.00	0.00	0.00
Very Large	> 1,500	1	0.59	1,625	3.13	0	0.00	0.00	0.00

7A New Jersey Synod, ELCA  
 (109 Congs Filed)

**C30 Educational Ministry Provided**

**Christian Education**

Yes	104	No	5	Students	3,560
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**Vacation Bible School**

Yes	60	No	49	Students	2,477
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**C32 Disability Assistance Provided**

Building Wheelchair Access.....	88
Braille Worship Materials.....	4
Large Print Worship Materials...	73
Assistive Hearing Devices.....	30
Sign Language Interpreters.....	2
Special Needs Outreach/Support..	52
No Assistance Provided.....	6

**C33 Assets as of December 31, 2016**

Church Real Estate.....	258,327,789
Endowment/Meml Funds...	25,567,262
Cash/Savings/Bonds.....	10,242,072
All Other Assets.....	3,733,907

**C31 Languages in which Liturgies are Regularly Conducted**

Amharic.....	0	English.....	109
Anyuak.....	0	Finnish.....	0
Arabic.....	0	French.....	0
Burmese.....	0	German.....	0
Cambodian.....	0	Hmong.....	0
Cantonese.....	0	Indonesian.....	0
Cherokee.....	0	Inupiaq.....	0
Creole.....	0	Japanese.....	0
Danish.....	0	Kiswahili.....	0
Dinka.....	0	Korean.....	0

**C34 Participated in "God's Work. Our Hands." Sunday, The Day of Service in September**

Yes	49	No	59	No Resp	1
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**C35 Involved in an Ongoing Collaboration with Another Congregation in One or More of the Following:**

**Sharing a Pastor or Property, Worship, Education Activities, or Other Aspects of Congregational Life**

No.....	45
Yes, w/Another ELCA Congregation.	36
Yes, w/Another Christian Denom...	30
Yes, Other.....	14
No Response to Any.....	2

**C36 Congregation Offers Organized Women's Activities or Ministries**

Yes	77	No	30	No Resp	2
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**C37 Congregation Carrying Out a Mission Plan If Not, Developing a Mission Plan**

Yes	56	No	49	No Resp	4
Yes	20	No	25	No Resp	4

**C38 Capital Campaign/Feasibility Study**

Feasibility Study.....	15
Beginning of a Campaign.....	7
Middle of a Campaign.....	11
Near the End of a Campaign.....	4
No Response to Any.....	72

**C39 Intend to Borrow Money for Property or Facility Capital Projects in Next 5 Years**

Yes	7	No	95	No Resp	7
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**C40 Percent of Congregation's Total Receipts Received by Online Giving**

0%:	50	21-30%:	3
1-10%:	39	31-50%:	3
11-20%:	9	> 50%:	2
No Response to Any.....	3		

Lakotah.....	0	Slovak.....	0
Lao.....	0	Spanish.....	7
Latvian.....	0	Swahili.....	0
Maban.....	0	Swedish.....	0
Mandarin.....	0	Tagalog.....	0
Navajo.....	0	Taiwanese.....	0
Norwegian.....	0	Tamil.....	0
Nuer.....	0	Telugu.....	0
Oromo.....	0	Thai.....	0
Portuguese.....	2	Tigrinya.....	0
Sign.....	0	Vietnamese.....	0

7B New England Synod, ELCA

Summary of Membership Statistics	2015	2016	Change	Percent	Statistical Analysis	
<b>Totals -- End of Year</b>					<b>Averages per Congregation Reporting</b>	
Congregations	187	185	-2	-1.07		
Congregations - Organized	180	178	-2	-1.11		
Congregations - Under Development	7	7	0	0.00		
Congregations - Filed Form A	149	126	-23	-15.44		
Baptized Members	52,020	50,090	-1,930	-3.71	Baptized Members (/178) 281	
Confirmed Members	40,547	38,901	-1,646	-4.06	Confirmed Members (/175) 222	
 <b>Analysis of Membership Gains and Losses</b>					<b>Vitality - Congregation Description (Averages) *</b>	
<b>Baptized Members -- Received</b>					Worship Nurtures People's Faith	4.60
By Baptism - Children Under Age 16	568	519	-49	-8.63	Clear Sense of Mission	4.01
By Baptism - Adults Age 16 and Older	33	99	66	200.00	Excitement About the Future	3.96
By Affirmation of Faith	718	652	-66	-9.19	Positive Force in the Community	4.30
By Transfer	395	535	140	35.44	Ready to Try Something New	3.77
From Other Sources and Stat Adjs	85	93	8	9.41	Works for Social Justice/Advocacy	3.47
Baptized Members -- Total Received	1,799	1,898	99	5.50	Helps Deepen Relationship with God	4.33
 <b>Baptized Members -- Removed</b>					<b>Vitality - Congregation Strengths (Averages) *</b>	
By Death	575	550	-25	-4.35	Building Member Relationships	3.88
By Transfer	365	396	31	8.49	Incorporating Newcomers	3.83
From Other Sources and Stat Adjs	3,202	3,091	-111	-3.47	Seeking/Using Member Gifts	3.72
Baptized Members -- Total Removed	4,142	4,037	-105	-2.54	Equipping Members to Share Faith	3.16
Baptized Members Confirmed	486	636	150	30.86	Addressing Social Concerns	4.35
Active Participants	32,562	30,565	-1,997	-6.13	Managing Disagreements	3.77
 <b>Analysis of Membership Gains and Losses</b>					Interacting with Local Community	3.99
Total Weekly Worship Attendance	14,182	13,662	-520	-3.67	Live Out Faith in Their Daily Lives	3.88
Avg Sunday Attendance per Cong	76	74	-2	-2.63		
PCT Bapt Mbrs Attending Worship	27.26	27.27	0.01	0.04		

\* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)



7B New England Synod, ELCA

Summary of Financial Statistics	2015	2016	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	42,679,766	41,731,930	-947,836	-2.22	Total Receipts (/184)	226,803.97
Total Disbursements	42,663,544	42,461,990	-201,554	-0.47	Total Disburse (/183)	232,032.73
Total Indebtedness on Dec 31	18,479,203	18,678,259	199,056	1.08	Total Indebtedness (/68)	274,680.28
Projected Mission Support	<b>Not Asked</b>	1,825,810	-----	-----		
Average Total Giving / Bapt Member	619.75	641.00	21.25	3.43	Percent Congs With No Debt	63.39
Average Total Giving / Conf Member	795.12	825.37	30.25	3.80		

**Detail of Financial Statistics - Receipts**

Regular Giving by Members	28,359,016	28,158,555	-200,461	-0.71
Designated Giving by Members	3,880,545	3,949,330	68,785	1.77
Earned Income (any source)	4,275,768	4,537,798	262,030	6.13
Grants (any source)	463,819	608,249	144,430	31.14
All Other Receipts	5,700,618	4,477,998	-1,222,620	-21.45

**Detail of Financial Statistics - Disbursements**

Current Operating Expenses	33,011,299	33,590,817	579,518	1.76
Capital Improvements	2,586,777	2,249,563	-337,214	-13.04
Payments on Debts	2,425,170	2,206,739	-218,431	-9.01
Mission Support	1,928,807	1,839,090	-89,717	-4.65
Other Synod Benevolence	150,419	135,119	-15,300	-10.17
Other CWO Benevolence	105,474	133,310	27,836	26.39
Benevolence - Another Country	130,665	107,344	-23,321	-17.85
Benevolence - Camps	77,091	83,222	6,131	7.95
Benevolence - Colleges	24,100	6,250	-17,850	-74.07
Benevolence - Seminaries	11,557	74,144	62,587	541.55
Benevolence - Social Service	234,535	232,952	-1,583	-0.67
Benevolence - Campus Ministry	4,700	3,200	-1,500	-31.91
Benevolence - Other Direct Recipient	650,837	750,559	99,722	15.32
Subtotal Non-Mission Supt Benev	1,389,378	1,526,100	136,722	9.84
Other Expenses & Realized Losses	1,294,250	1,021,818	-272,432	-21.05

**Percent of Total Disbursements**

Current Operating Expenses	79.16
Capital Improvements	5.30
Payments on Debts	5.20
Mission Support	4.33
Other Synod Benevolence	0.32
Other CWO Benevolence	0.31
Benevolence - Another Country	0.25
Benevolence - Camps	0.20
Benevolence - Colleges	0.01
Benevolence - Seminaries	0.17
Benevolence - Social Service	0.55
Benevolence - Campus Ministry	0.01
Benevolence - Direct Recipient	1.77
Subtotal Non-Mission Supt Benev	3.60
Other Expenses & Realized Losses	2.41

**Distribution of Congregations by Size**

	Size of Congs	Congregations		Baptized Members		Congregations		Confirmed Members	
		Total Congs	Percent	Total Bapt Members	Percent	Total Congs	Percent	Total Conf Members	Percent
Under Development	0	0	0.00	0	0.00	3	1.62	0	0.00
Very Small	1 - 175	68	36.76	7,394	14.76	85	45.95	8,639	22.21
Small	176 - 350	63	34.05	15,816	31.58	60	32.43	14,323	36.82
Moderately Small	351 - 500	26	14.05	10,902	21.76	16	8.65	6,305	16.21
Medium Sized	501 - 700	9	4.86	5,173	10.33	8	4.32	4,806	12.35
Moderately Large	701 - 950	6	3.24	4,478	8.94	5	2.70	3,842	9.88
Large	951 - 1,500	6	3.24	6,327	12.63	1	0.54	986	2.53
Very Large	> 1,500	0	0.00	0	0.00	0	0.00	0	0.00

7B New England Synod, ELCA  
 (124 Congs Filed)

**C30 Educational Ministry Provided**

**Christian Education**

Yes	114	No	10	Students	3,400
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**Vacation Bible School**

Yes	44	No	80	Students	1,654
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**C32 Disability Assistance Provided**

Building Wheelchair Access.....	104
Braille Worship Materials.....	1
Large Print Worship Materials...	79
Assistive Hearing Devices.....	45
Sign Language Interpreters.....	6
Special Needs Outreach/Support..	63
No Assistance Provided.....	5

**C33 Assets as of December 31, 2016**

Church Real Estate.....	231,826,599
Endowment/Meml Funds...	28,210,679
Cash/Savings/Bonds.....	8,956,220
All Other Assets.....	8,015,436

**C31 Languages in which Liturgies are Regularly Conducted**

Amharic.....	1	English.....	123	Lakotah.....	0	Slovak.....	0
Anyuak.....	0	Finnish.....	0	Lao.....	0	Spanish.....	3
Arabic.....	0	French.....	0	Latvian.....	0	Swahili.....	0
Burmese.....	0	German.....	0	Maban.....	0	Swedish.....	0
Cambodian.....	0	Hmong.....	0	Mandarin.....	0	Tagalog.....	0
Cantonese.....	1	Indonesian.....	1	Navajo.....	0	Taiwanese.....	0
Cherokee.....	0	Inupiaq.....	0	Norwegian.....	0	Tamil.....	0
Creole.....	0	Japanese.....	0	Nuer.....	0	Telugu.....	0
Danish.....	0	Kiswahili.....	0	Oromo.....	1	Thai.....	0
Dinka.....	0	Korean.....	0	Portuguese.....	0	Tigrinya.....	0
				Sign.....	2	Vietnamese.....	0

**C34 Participated in "God's Work. Our Hands." Sunday, The Day of Service in September**

Yes	51	No	72	No Resp	1
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**C35 Involved in an Ongoing Collaboration with Another Congregation in One or More of the Following:**

**Sharing a Pastor or Property, Worship, Education Activities, or Other Aspects of Congregational Life**

No.....	47
Yes, w/Another ELCA Congregation.	37
Yes, w/Another Christian Denom...	50
Yes, Other.....	15
No Response to Any.....	3

**C36 Congregation Offers Organized Women's Activities or Ministries**

Yes	73	No	50	No Resp	1
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**C37 Congregation Carrying Out a Mission Plan If Not, Developing a Mission Plan**

Yes	66	No	54	No Resp	4
Yes	24	No	26	No Resp	4

**C38 Capital Campaign/Feasibility Study**

Feasibility Study.....	10
Beginning of a Campaign.....	9
Middle of a Campaign.....	8
Near the End of a Campaign.....	5
No Response to Any.....	92

**C39 Intend to Borrow Money for Property or Facility Capital Projects in Next 5 Years**

Yes	21	No	98	No Resp	5
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**C40 Percent of Congregation's Total Receipts Received by Online Giving**

0%:	52	21-30%:	10
1-10%:	43	31-50%:	3
11-20%:	13	> 50%:	2
No Response to Any.....	1		

7C Metropolitan New York Synod, ELCA

Summary of Membership Statistics		2015	2016	Change	Percent	Statistical Analysis	
<b>Totals -- End of Year</b>						<b>Averages per Congregation Reporting</b>	
Congregations		194	194	0	0.00		
Congregations - Organized		189	189	0	0.00		
Congregations - Under Development		5	5	0	0.00		
Congregations - Filed Form A		146	138	-8	-5.48		
Baptized Members		60,248	59,285	-963	-1.60	Baptized Members (/189)	314
Confirmed Members		43,744	43,259	-485	-1.11	Confirmed Members (/189)	229
<b>Analysis of Membership Gains and Losses</b>						<b>Vitality - Congregation Description (Averages) *</b>	
<b>Baptized Members -- Received</b>						Worship Nurtures People's Faith	4.59
By Baptism - Children Under Age 16		845	844	-1	-0.12	Clear Sense of Mission	3.91
By Baptism - Adults Age 16 and Older		106	90	-16	-15.09	Excitement About the Future	4.09
By Affirmation of Faith		771	725	-46	-5.97	Positive Force in the Community	4.22
By Transfer		308	360	52	16.88	Ready to Try Something New	3.71
From Other Sources and Stat Adjs		152	163	11	7.24	Works for Social Justice/Advocacy	3.43
Baptized Members -- Total Received		2,182	2,182	0	0.00	Helps Deepen Relationship with God	4.31
<b>Baptized Members -- Removed</b>						<b>Vitality - Congregation Strengths (Averages) *</b>	
By Death		573	534	-39	-6.81	Building Member Relationships	3.93
By Transfer		284	319	35	12.32	Incorporating Newcomers	3.89
From Other Sources and Stat Adjs		3,608	2,289	-1,319	-36.56	Seeking/Using Member Gifts	3.62
Baptized Members -- Total Removed		4,465	3,142	-1,323	-29.61	Equipping Members to Share Faith	3.34
Baptized Members Confirmed		691	666	-25	-3.62	Addressing Social Concerns	4.05
Active Participants		37,541	35,716	-1,825	-4.86	Managing Disagreements	3.67
<b>Analysis of Membership Gains and Losses</b>						Interacting with Local Community	3.87
Total Weekly Worship Attendance		15,364	14,812	-552	-3.59	Live Out Faith in Their Daily Lives	3.95
Avg Sunday Attendance per Cong		80	77	-3	-3.75		
PCT Bapt Mbrs Attending Worship		25.50	24.98	-0.52	-2.04		

\* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

7C Metropolitan New York Synod, ELCA

Summary of Financial Statistics		2015	2016	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Total Receipts	50,236,274	49,487,020	-749,254	-1.49	Total Receipts (/192)	257,744.90	
Total Disbursements	50,817,661	53,109,281	2,291,620	4.51	Total Disburse (/192)	276,610.84	
Total Indebtedness on Dec 31	8,366,150	9,593,610	1,227,460	14.67	Total Indebtedness (/51)	188,110.00	
Projected Mission Support	<b>Not Asked</b>	1,136,962	-----	-----			
Average Total Giving / Bapt Member	454.35	456.33	1.98	0.44	Percent Congs With No Debt	73.96	
Average Total Giving / Conf Member	625.77	625.38	-0.39	-0.06			

**Detail of Financial Statistics - Receipts**

Regular Giving by Members	23,636,023	23,446,995	-189,028	-0.80
Designated Giving by Members	3,737,874	3,606,516	-131,358	-3.51
Earned Income (any source)	10,724,712	11,643,076	918,364	8.56
Grants (any source)	1,183,677	1,328,321	144,644	12.22
All Other Receipts	10,953,988	9,462,112	-1,491,876	-13.62

**Detail of Financial Statistics - Disbursements**

Current Operating Expenses	39,724,286	41,162,765	1,438,479	3.62
Capital Improvements	4,922,915	4,982,723	59,808	1.21
Payments on Debts	1,229,875	3,015,310	1,785,435	145.17
Mission Support	1,222,636	1,199,697	-22,939	-1.88
Other Synod Benevolence	147,926	420,781	272,855	184.45
Other CWO Benevolence	87,609	40,537	-47,072	-53.73
Benevolence - Another Country	104,635	135,798	31,163	29.78
Benevolence - Camps	26,057	24,910	-1,147	-4.40
Benevolence - Colleges	4,476	7,560	3,084	68.90
Benevolence - Seminaries	4,755	3,329	-1,426	-29.99
Benevolence - Social Service	127,184	172,445	45,261	35.59
Benevolence - Campus Ministry	9,801	5,090	-4,711	-48.07
Benevolence - Other Direct Recipient	563,008	446,301	-116,707	-20.73
Subtotal Non-Mission Supt Benev	1,075,451	1,256,751	181,300	16.86
Other Expenses & Realized Losses	2,603,960	1,453,497	-1,150,463	-44.18

**Percent of Total Disbursements**

Current Operating Expenses	77.56
Capital Improvements	9.39
Payments on Debts	5.68
Mission Support	2.26
Other Synod Benevolence	0.79
Other CWO Benevolence	0.08
Benevolence - Another Country	0.26
Benevolence - Camps	0.05
Benevolence - Colleges	0.01
Benevolence - Seminaries	0.01
Benevolence - Social Service	0.32
Benevolence - Campus Ministry	0.01
Benevolence - Direct Recipient	0.84
Subtotal Non-Mission Supt Benev	2.37
Other Expenses & Realized Losses	2.74

**Distribution of Congregations by Size**

	Size of Congs	Congregations		Baptized Members		Congregations		Confirmed Members	
		Total Congs	Percent	Total Bapt Members	Percent	Total Congs	Percent	Total Conf Members	Percent
Under Development	0	0	0.00		0.00	0	0.00		0.00
Very Small	1 - 175	92	47.42	8,899	15.01	109	56.19	9,587	22.16
Small	176 - 350	40	20.62	10,087	17.01	44	22.68	10,956	25.33
Moderately Small	351 - 500	23	11.86	9,704	16.37	15	7.73	6,158	14.24
Medium Sized	501 - 700	19	9.79	11,049	18.64	11	5.67	6,379	14.75
Moderately Large	701 - 950	4	2.06	3,531	5.96	5	2.58	4,165	9.63
Large	951 - 1,500	6	3.09	6,773	11.42	5	2.58	6,014	13.90
Very Large	> 1,500	5	2.58	9,242	15.59	0	0.00		0.00

7C Metropolitan New York Synod, ELCA  
 (130 Congs Filed)

**C30 Educational Ministry Provided**

**Christian Education**

Yes	120	No	10	Students	4,753
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**Vacation Bible School**

Yes	55	No	75	Students	2,742
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**C32 Disability Assistance Provided**

Building Wheelchair Access.....	96
Braille Worship Materials.....	2
Large Print Worship Materials...	62
Assistive Hearing Devices.....	22
Sign Language Interpreters.....	6
Special Needs Outreach/Support..	59
No Assistance Provided.....	12

**C33 Assets as of December 31, 2016**

Church Real Estate.....	432,308,700
Endowment/Meml Funds...	33,833,048
Cash/Savings/Bonds.....	16,387,440
All Other Assets.....	13,285,927

**C31 Languages in which Liturgies are Regularly Conducted**

Amharic.....	0	English.....	130	Lakotah.....	0	Slovak.....	0
Anyuak.....	0	Finnish.....	0	Lao.....	0	Spanish.....	7
Arabic.....	1	French.....	0	Latvian.....	0	Swahili.....	0
Burmese.....	0	German.....	3	Maban.....	0	Swedish.....	0
Cambodian.....	0	Hmong.....	0	Mandarin.....	4	Tagalog.....	0
Cantonese.....	0	Indonesian.....	0	Navajo.....	0	Taiwanese.....	2
Cherokee.....	0	Inupiaq.....	0	Norwegian.....	0	Tamil.....	1
Creole.....	0	Japanese.....	0	Nuer.....	0	Telugu.....	1
Danish.....	0	Kiswahili.....	0	Oromo.....	0	Thai.....	0
Dinka.....	0	Korean.....	0	Portuguese.....	0	Tigrinya.....	0
				Sign.....	0	Vietnamese.....	0

**C34 Participated in "God's Work. Our Hands." Sunday, The Day of Service in September**

Yes	54	No	73	No Resp	3
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**C35 Involved in an Ongoing Collaboration with Another Congregation in One or More of the Following:**

**Sharing a Pastor or Property, Worship, Education Activities, or Other Aspects of Congregational Life**

No.....	48
Yes, w/Another ELCA Congregation.	46
Yes, w/Another Christian Denom...	34
Yes, Other.....	16
No Response to Any.....	4

**C36 Congregation Offers Organized Women's Activities or Ministries**

Yes	84	No	45	No Resp	1
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**C37 Congregation Carrying Out a Mission Plan If Not, Developing a Mission Plan**

Yes	67	No	57	No Resp	6
Yes	29	No	26	No Resp	2

**C38 Capital Campaign/Feasibility Study**

Feasibility Study.....	25
Beginning of a Campaign.....	19
Middle of a Campaign.....	12
Near the End of a Campaign.....	9
No Response to Any.....	65

**C39 Intend to Borrow Money for Property or Facility Capital Projects in Next 5 Years**

Yes	21	No	103	No Resp	6
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**C40 Percent of Congregation's Total Receipts Received by Online Giving**

0%:	68	21-30%:	7
1-10%:	35	31-50%:	4
11-20%:	12	> 50%:	2
No Response to Any.....	2		

7D Upstate New York Synod, ELCA

Summary of Membership Statistics		2015	2016	Change	Percent	Statistical Analysis	
<b>Totals -- End of Year</b>						<b>Averages per Congregation Reporting</b>	
Congregations		168	168	0	0.00		
Congregations - Organized		167	167	0	0.00		
Congregations - Under Development		1	1	0	0.00		
Congregations - Filed Form A		116	111	-5	-4.31		
Baptized Members		52,552	50,862	-1,690	-3.22	Baptized Members (/167)	305
Confirmed Members		40,283	38,723	-1,560	-3.87	Confirmed Members (/165)	235
<b>Analysis of Membership Gains and Losses</b>						<b>Vitality - Congregation Description (Averages) *</b>	
<b>Baptized Members -- Received</b>						Worship Nurtures People's Faith	4.50
By Baptism - Children Under Age 16		546	517	-29	-5.31	Clear Sense of Mission	3.83
By Baptism - Adults Age 16 and Older		39	37	-2	-5.13	Excitement About the Future	3.69
By Affirmation of Faith		459	398	-61	-13.29	Positive Force in the Community	3.97
By Transfer		349	229	-120	-34.38	Ready to Try Something New	3.59
From Other Sources and Stat Adjs		159	583	424	266.67	Works for Social Justice/Advocacy	3.29
Baptized Members -- Total Received		1,552	1,764	212	13.66	Helps Deepen Relationship with God	4.17
<b>Baptized Members -- Removed</b>						<b>Vitality - Congregation Strengths (Averages) *</b>	
By Death		562	556	-6	-1.07	Building Member Relationships	3.92
By Transfer		299	709	410	137.12	Incorporating Newcomers	3.68
From Other Sources and Stat Adjs		3,399	3,407	8	0.24	Seeking/Using Member Gifts	3.60
Baptized Members -- Total Removed		4,260	4,672	412	9.66	Equipping Members to Share Faith	3.21
Baptized Members Confirmed		308	357	49	15.91	Addressing Social Concerns	4.11
Active Participants		24,799	23,340	-1,459	-5.88	Managing Disagreements	3.67
<b>Analysis of Membership Gains and Losses</b>						Interacting with Local Community	3.81
Total Weekly Worship Attendance		11,189	10,732	-457	-4.08	Live Out Faith in Their Daily Lives	3.77
Avg Sunday Attendance per Cong		67	64	-3	-4.48		
PCT Bapt Mbrs Attending Worship		21.29	21.10	-0.19	-0.89		

\* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

7D Upstate New York Synod, ELCA

Summary of Financial Statistics	2015	2016	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	27,106,132	26,227,731	-878,401	-3.24	Total Receipts (/165)	158,955.95
Total Disbursements	27,547,819	26,520,212	-1,027,607	-3.73	Total Disburse (/165)	160,728.56
Total Indebtedness on Dec 31	5,565,473	5,422,344	-143,129	-2.57	Total Indebtedness (/36)	150,620.67
Projected Mission Support	<b>Not Asked</b>	1,529,577	-----	-----		
Average Total Giving / Bapt Member	417.17	410.94	-6.23	-1.49	Percent Congs With No Debt	79.39
Average Total Giving / Conf Member	544.23	539.77	-4.46	-0.82		

**Detail of Financial Statistics - Receipts**

Regular Giving by Members	18,649,023	17,976,665	-672,358	-3.61
Designated Giving by Members	3,274,153	2,924,818	-349,335	-10.67
Earned Income (any source)	1,944,878	2,457,792	512,914	26.37
Grants (any source)	1,099,928	516,802	-583,126	-53.01
All Other Receipts	2,138,150	2,351,654	213,504	9.99

**Detail of Financial Statistics - Disbursements**

Current Operating Expenses	20,716,082	20,886,537	170,455	0.82
Capital Improvements	3,052,625	2,144,252	-908,373	-29.76
Payments on Debts	1,070,337	1,044,129	-26,208	-2.45
Mission Support	1,101,658	1,138,022	36,364	3.30
Other Synod Benevolence	148,971	159,924	10,953	7.35
Other CWO Benevolence	46,687	47,321	634	1.36
Benevolence - Another Country	101,357	80,396	-20,961	-20.68
Benevolence - Camps	46,954	35,610	-11,344	-24.16
Benevolence - Colleges	17,414	18,450	1,036	5.95
Benevolence - Seminaries	12,677	18,469	5,792	45.69
Benevolence - Social Service	219,044	167,679	-51,365	-23.45
Benevolence - Campus Ministry	31,020	26,979	-4,041	-13.03
Benevolence - Other Direct Recipient	237,335	361,106	123,771	52.15
Subtotal Non-Mission Supt Benev	861,459	915,934	54,475	6.32
Other Expenses & Realized Losses	686,431	348,397	-338,034	-49.25

**Percent of Total Disbursements**

Current Operating Expenses	78.88
Capital Improvements	8.10
Payments on Debts	3.94
Mission Support	4.30
Other Synod Benevolence	0.60
Other CWO Benevolence	0.18
Benevolence - Another Country	0.30
Benevolence - Camps	0.13
Benevolence - Colleges	0.07
Benevolence - Seminaries	0.07
Benevolence - Social Service	0.63
Benevolence - Campus Ministry	0.10
Benevolence - Direct Recipient	1.36
Subtotal Non-Mission Supt Benev	3.46
Other Expenses & Realized Losses	1.32

**Distribution of Congregations by Size**

	Size of Congs	Congregations		Baptized Members		Congregations		Confirmed Members	
		Total Congs	Percent	Total Bapt Members	Percent	Total Congs	Percent	Total Conf Members	Percent
Under Development	0	0	0.00		0.00	2	1.19	0	0.00
Very Small	1 - 175	70	41.67	7,299	14.35	84	50.00	8,056	20.80
Small	176 - 350	47	27.98	11,932	23.46	48	28.57	12,011	31.02
Moderately Small	351 - 500	22	13.10	9,407	18.50	16	9.52	6,578	16.99
Medium Sized	501 - 700	12	7.14	7,084	13.93	9	5.36	5,263	13.59
Moderately Large	701 - 950	11	6.55	9,255	18.20	6	3.57	4,717	12.18
Large	951 - 1,500	4	2.38	4,328	8.51	2	1.19	2,098	5.42
Very Large	> 1,500	1	0.60	1,557	3.06	0	0.00		0.00

7D Upstate New York Synod, ELCA  
 (102 Congs Filed)

**C30 Educational Ministry Provided**

**Christian Education**

Yes	91	No	11	Students	2,431
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**Vacation Bible School**

Yes	36	No	66	Students	1,249
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**C32 Disability Assistance Provided**

Building Wheelchair Access.....	94
Braille Worship Materials.....	4
Large Print Worship Materials...	58
Assistive Hearing Devices.....	48
Sign Language Interpreters.....	1
Special Needs Outreach/Support..	50
No Assistance Provided.....	2

**C33 Assets as of December 31, 2016**

Church Real Estate.....	158,280,540
Endowment/Meml Funds...	19,039,341
Cash/Savings/Bonds.....	8,006,610
All Other Assets.....	13,388,451

**C31 Languages in which Liturgies are Regularly Conducted**

Amharic.....	0	English.....	102	Lakotah.....	0	Slovak.....	0
Anyuak.....	0	Finnish.....	0	Lao.....	0	Spanish.....	1
Arabic.....	0	French.....	0	Latvian.....	0	Swahili.....	0
Burmese.....	1	German.....	0	Maban.....	0	Swedish.....	0
Cambodian.....	0	Hmong.....	0	Mandarin.....	0	Tagalog.....	0
Cantonese.....	0	Indonesian.....	0	Navajo.....	0	Taiwanese.....	0
Cherokee.....	0	Inupiaq.....	0	Norwegian.....	0	Tamil.....	0
Creole.....	0	Japanese.....	0	Nuer.....	0	Telugu.....	0
Danish.....	0	Kiswahili.....	0	Oromo.....	0	Thai.....	0
Dinka.....	0	Korean.....	0	Portuguese.....	0	Tigrinya.....	0
				Sign.....	0	Vietnamese.....	0

**C34 Participated in "God's Work. Our Hands." Sunday, The Day of Service in September**

Yes	57	No	39	No Resp	6
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**C35 Involved in an Ongoing Collaboration with Another Congregation in One or More of the Following:**

**Sharing a Pastor or Property, Worship, Education Activities, or Other Aspects of Congregational Life**

No.....	33
Yes, w/Another ELCA Congregation.	49
Yes, w/Another Christian Denom...	23
Yes, Other.....	7
No Response to Any.....	5

**C36 Congregation Offers Organized Women's Activities or Ministries**

Yes	67	No	33	No Resp	2
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**C37 Congregation Carrying Out a Mission Plan If Not, Developing a Mission Plan**

Yes	45	No	53	No Resp	4
Yes	30	No	21	No Resp	2

**C38 Capital Campaign/Feasibility Study**

Feasibility Study.....	9
Beginning of a Campaign.....	5
Middle of a Campaign.....	12
Near the End of a Campaign.....	6
No Response to Any.....	70

**C39 Intend to Borrow Money for Property or Facility Capital Projects in Next 5 Years**

Yes	9	No	88	No Resp	5
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**C40 Percent of Congregation's Total Receipts Received by Online Giving**

0%:	55	21-30%:	3
1-10%:	32	31-50%:	5
11-20%:	5	> 50%:	0
No Response to Any.....			2



7E Northeastern Pennsylvania Synod, ELCA

Summary of Membership Statistics		2015	2016	Change	Percent	Statistical Analysis	
<b>Totals -- End of Year</b>						<b>Averages per Congregation Reporting</b>	
Congregations	268	268	0	0.00			
Congregations - Organized	268	268	0	0.00			
Congregations - Under Development	0	0	0	----			
Congregations - Filed Form A	189	190	1	0.53			
Baptized Members	119,599	114,934	-4,665	-3.90	Baptized Members (/267)		430
Confirmed Members	88,883	86,438	-2,445	-2.75	Confirmed Members (/267)		324
<b>Analysis of Membership Gains and Losses</b>						<b>Vitality - Congregation Description (Averages) *</b>	
<b>Baptized Members -- Received</b>						Worship Nurtures People's Faith	4.34
By Baptism - Children Under Age 16	1,222	1,105	-117	-9.57	Clear Sense of Mission		3.71
By Baptism - Adults Age 16 and Older	85	58	-27	-31.76	Excitement About the Future		3.52
By Affirmation of Faith	912	862	-50	-5.48	Positive Force in the Community		4.03
By Transfer	695	650	-45	-6.47	Ready to Try Something New		3.40
From Other Sources and Stat Adjs	1,248	1,291	43	3.45	Works for Social Justice/Advocacy		2.96
Baptized Members -- Total Received	4,162	3,966	-196	-4.71	Helps Deepen Relationship with God		4.01
<b>Baptized Members -- Removed</b>						<b>Vitality - Congregation Strengths (Averages) *</b>	
By Death	1,569	1,546	-23	-1.47	Building Member Relationships		3.85
By Transfer	592	537	-55	-9.29	Incorporating Newcomers		3.66
From Other Sources and Stat Adjs	5,916	4,827	-1,089	-18.41	Seeking/Using Member Gifts		3.56
Baptized Members -- Total Removed	8,077	6,910	-1,167	-14.44	Equipping Members to Share Faith		3.16
Baptized Members Confirmed	823	770	-53	-6.44	Addressing Social Concerns		4.14
Active Participants	56,809	49,051	-7,758	-13.66	Managing Disagreements		3.55
<b>Analysis of Membership Gains and Losses</b>						Interacting with Local Community	3.97
Total Weekly Worship Attendance	22,965	21,936	-1,029	-4.48	Live Out Faith in Their Daily Lives		3.76
Avg Sunday Attendance per Cong	86	82	-4	-4.65			
PCT Bapt Mbrs Attending Worship	19.20	19.09	-0.11	-0.57			

\* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

7E Northeastern Pennsylvania Synod, ELCA

Summary of Financial Statistics	2015	2016	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	60,081,760	60,281,043	199,283	0.33	Total Receipts (/266)	226,620.46
Total Disbursements	60,854,643	58,646,476	-2,208,167	-3.63	Total Disburse (/266)	220,475.47
Total Indebtedness on Dec 31	11,186,238	11,270,923	84,685	0.76	Total Indebtedness (/69)	163,346.71
Projected Mission Support	<b>Not Asked</b>	2,093,342	-----	-----		
Average Total Giving / Bapt Member	359.59	361.57	1.98	0.55	Percent Congs With No Debt	74.81
Average Total Giving / Conf Member	483.85	480.77	-3.08	-0.64		

**Detail of Financial Statistics - Receipts**

Regular Giving by Members	38,599,283	36,282,922	-2,316,361	-6.00
Designated Giving by Members	4,407,023	5,274,278	867,255	19.68
Earned Income (any source)	7,904,612	9,458,297	1,553,685	19.66
Grants (any source)	318,178	427,267	109,089	34.29
All Other Receipts	8,852,664	8,838,279	-14,385	-0.16

**Detail of Financial Statistics - Disbursements**

Current Operating Expenses	47,604,717	43,904,815	-3,699,902	-7.77
Capital Improvements	3,766,414	5,184,277	1,417,863	37.64
Payments on Debts	2,728,997	2,666,702	-62,295	-2.28
Mission Support	2,292,734	2,237,713	-55,021	-2.40
Other Synod Benevolence	378,307	424,994	46,687	12.34
Other CWO Benevolence	115,880	105,141	-10,739	-9.27
Benevolence - Another Country	137,569	171,261	33,692	24.49
Benevolence - Camps	25,887	24,504	-1,383	-5.34
Benevolence - Colleges	5,343	7,893	2,550	47.73
Benevolence - Seminaries	49,790	13,996	-35,794	-71.89
Benevolence - Social Service	249,754	232,685	-17,069	-6.83
Benevolence - Campus Ministry	15,753	11,797	-3,956	-25.11
Benevolence - Other Direct Recipient	752,906	724,499	-28,407	-3.77
Subtotal Non-Mission Supt Benev	1,731,189	1,716,770	-14,419	-0.83
Other Expenses & Realized Losses	2,664,880	2,870,960	206,080	7.73

**Percent of Total Disbursements**

Current Operating Expenses	74.95
Capital Improvements	8.85
Payments on Debts	4.55
Mission Support	3.82
Other Synod Benevolence	0.73
Other CWO Benevolence	0.18
Benevolence - Another Country	0.29
Benevolence - Camps	0.04
Benevolence - Colleges	0.01
Benevolence - Seminaries	0.02
Benevolence - Social Service	0.40
Benevolence - Campus Ministry	0.02
Benevolence - Direct Recipient	1.24
Subtotal Non-Mission Supt Benev	2.93
Other Expenses & Realized Losses	4.90

**Distribution of Congregations by Size**

	Size of Congs	Congregations		Baptized Members		Congregations		Confirmed Members	
		Total Congs	Percent	Total Bapt Members	Percent	Total Congs	Percent	Total Conf Members	Percent
Under Development	0	1	0.37	0	0.00	1	0.37	0	0.00
Very Small	1 - 175	60	22.39	6,102	5.31	89	33.21	8,543	9.88
Small	176 - 350	75	27.99	19,055	16.58	76	28.36	19,012	21.99
Moderately Small	351 - 500	48	17.91	19,919	17.33	53	19.78	21,670	25.07
Medium Sized	501 - 700	43	16.04	25,253	21.97	26	9.70	15,450	17.87
Moderately Large	701 - 950	19	7.09	15,491	13.48	16	5.97	12,788	14.79
Large	951 - 1,500	19	7.09	21,790	18.96	6	2.24	6,502	7.52
Very Large	> 1,500	3	1.12	7,324	6.37	1	0.37	2,473	2.86

7E Northeastern Pennsylvania Synod, ELCA  
 (185 Congs Filed)

**C30 Educational Ministry Provided**

**Christian Education**

Yes	173	No	12	Students	5,772
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**Vacation Bible School**

Yes	120	No	65	Students	4,795
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**C32 Disability Assistance Provided**

Building Wheelchair Access.....	150
Braille Worship Materials.....	2
Large Print Worship Materials...	120
Assistive Hearing Devices.....	81
Sign Language Interpreters.....	4
Special Needs Outreach/Support..	82
No Assistance Provided.....	7

**C33 Assets as of December 31, 2016**

Church Real Estate.....	448,592,776
Endowment/Meml Funds...	60,456,784
Cash/Savings/Bonds.....	16,866,349
All Other Assets.....	27,201,132

**C31 Languages in which Liturgies are Regularly Conducted**

Amharic.....	0	English.....	185	Lakotah.....	0	Slovak.....	0
Anyuak.....	0	Finnish.....	0	Lao.....	0	Spanish.....	4
Arabic.....	0	French.....	0	Latvian.....	0	Swahili.....	0
Burmese.....	0	German.....	1	Maban.....	0	Swedish.....	0
Cambodian.....	0	Hmong.....	0	Mandarin.....	0	Tagalog.....	0
Cantonese.....	0	Indonesian.....	0	Navajo.....	0	Taiwanese.....	0
Cherokee.....	0	Inupiaq.....	0	Norwegian.....	0	Tamil.....	0
Creole.....	0	Japanese.....	0	Nuer.....	0	Telugu.....	0
Danish.....	0	Kiswahili.....	0	Oromo.....	0	Thai.....	0
Dinka.....	0	Korean.....	0	Portuguese.....	0	Tigrinya.....	0
				Sign.....	5	Vietnamese.....	0

**C34 Participated in "God's Work. Our Hands." Sunday, The Day of Service in September**

Yes	90	No	90	No Resp	5
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**C35 Involved in an Ongoing Collaboration with Another Congregation in One or More of the Following:**

**Sharing a Pastor or Property, Worship, Education Activities, or Other Aspects of Congregational Life**

No.....	64
Yes, w/Another ELCA Congregation.	84
Yes, w/Another Christian Denom...	51
Yes, Other.....	25
No Response to Any.....	2

**C36 Congregation Offers Organized Women's Activities or Ministries**

Yes	97	No	83	No Resp	5
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**C37 Congregation Carrying Out a Mission Plan If Not, Developing a Mission Plan**

Yes	80	No	93	No Resp	12
Yes	18	No	73	No Resp	2

**C38 Capital Campaign/Feasibility Study**

Feasibility Study.....	17
Beginning of a Campaign.....	12
Middle of a Campaign.....	12
Near the End of a Campaign.....	8
No Response to Any.....	136

**C39 Intend to Borrow Money for Property or Facility Capital Projects in Next 5 Years**

Yes	23	No	151	No Resp	11
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**C40 Percent of Congregation's Total Receipts Received by Online Giving**

0%:	87	21-30%:	7
1-10%:	74	31-50%:	1
11-20%:	11	> 50%:	1
No Response to Any.....	4		

7F Southeastern Pennsylvania Synod, ELCA

Summary of Membership Statistics		2015	2016	Change	Percent	Statistical Analysis	
<b>Totals -- End of Year</b>						<b>Averages per Congregation Reporting</b>	
Congregations		154	152	-2	-1.30		
Congregations - Organized		151	150	-1	-0.66		
Congregations - Under Development		3	2	-1	-33.33		
Congregations - Filed Form A		124	114	-10	-8.06		
Baptized Members		72,372	69,180	-3,192	-4.41	Baptized Members (/150)	461
Confirmed Members		53,569	49,983	-3,586	-6.69	Confirmed Members (/150)	333
<b>Analysis of Membership Gains and Losses</b>						<b>Vitality - Congregation Description (Averages) *</b>	
<b>Baptized Members -- Received</b>						Worship Nurtures People's Faith	4.45
By Baptism - Children Under Age 16		727	689	-38	-5.23	Clear Sense of Mission	3.84
By Baptism - Adults Age 16 and Older		76	97	21	27.63	Excitement About the Future	3.90
By Affirmation of Faith		669	582	-87	-13.00	Positive Force in the Community	4.14
By Transfer		479	528	49	10.23	Ready to Try Something New	3.56
From Other Sources and Stat Adjs		120	164	44	36.67	Works for Social Justice/Advocacy	3.39
Baptized Members -- Total Received		2,071	2,060	-11	-0.53	Helps Deepen Relationship with God	4.18
<b>Baptized Members -- Removed</b>						<b>Vitality - Congregation Strengths (Averages) *</b>	
By Death		768	759	-9	-1.17	Building Member Relationships	3.91
By Transfer		472	456	-16	-3.39	Incorporating Newcomers	3.55
From Other Sources and Stat Adjs		2,985	3,573	588	19.70	Seeking/Using Member Gifts	3.50
Baptized Members -- Total Removed		4,225	4,788	563	13.33	Equipping Members to Share Faith	3.11
Baptized Members Confirmed		554	903	349	63.00	Addressing Social Concerns	4.12
Active Participants		48,414	42,424	-5,990	-12.37	Managing Disagreements	3.55
<b>Analysis of Membership Gains and Losses</b>						Interacting with Local Community	3.74
Total Weekly Worship Attendance		15,663	15,001	-662	-4.23	Live Out Faith in Their Daily Lives	3.77
Avg Sunday Attendance per Cong		102	100	-2	-1.96		
PCT Bapt Mbrs Attending Worship		21.64	21.68	0.04	0.18		

\* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

7F Southeastern Pennsylvania Synod, ELCA

Summary of Financial Statistics	2015	2016	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	46,271,565	49,436,353	3,164,788	6.84	Total Receipts (/151)	327,393.07
Total Disbursements	47,162,721	46,222,709	-940,012	-1.99	Total Disburse (/151)	306,110.66
Total Indebtedness on Dec 31	20,374,084	15,283,152	-5,090,932	-24.99	Total Indebtedness (/50)	305,663.04
Projected Mission Support	<b>Not Asked</b>	1,790,687	-----	-----		
Average Total Giving / Bapt Member	490.38	516.74	26.36	5.38	Percent Congs With No Debt	66.89
Average Total Giving / Conf Member	662.50	715.21	52.71	7.96		

**Detail of Financial Statistics - Receipts**

Regular Giving by Members	30,490,914	30,120,706	-370,208	-1.21
Designated Giving by Members	4,998,538	5,627,614	629,076	12.59
Earned Income (any source)	4,823,532	5,335,390	511,858	10.61
Grants (any source)	374,723	366,097	-8,626	-2.30
All Other Receipts	5,583,858	7,986,546	2,402,688	43.03

**Detail of Financial Statistics - Disbursements**

Current Operating Expenses	37,684,591	36,764,698	-919,893	-2.44
Capital Improvements	2,374,825	1,972,311	-402,514	-16.95
Payments on Debts	1,946,168	1,994,471	48,303	2.48
Mission Support	1,982,171	1,830,064	-152,107	-7.67
Other Synod Benevolence	262,610	271,979	9,369	3.57
Other CWO Benevolence	178,590	176,208	-2,382	-1.33
Benevolence - Another Country	193,691	163,082	-30,609	-15.80
Benevolence - Camps	21,290	24,027	2,737	12.86
Benevolence - Colleges	3	5,000	4,997	166,566
Benevolence - Seminaries	45,442	44,907	-535	-1.18
Benevolence - Social Service	281,465	217,417	-64,048	-22.76
Benevolence - Campus Ministry	1,903	11,533	9,630	506.04
Benevolence - Other Direct Recipient	714,319	905,787	191,468	26.80
Subtotal Non-Mission Supt Benev	1,699,313	1,819,940	120,627	7.10
Other Expenses & Realized Losses	1,474,205	1,839,777	365,572	24.80

**Percent of Total Disbursements**

Current Operating Expenses	79.54
Capital Improvements	4.27
Payments on Debts	4.32
Mission Support	3.96
Other Synod Benevolence	0.59
Other CWO Benevolence	0.38
Benevolence - Another Country	0.35
Benevolence - Camps	0.05
Benevolence - Colleges	0.01
Benevolence - Seminaries	0.10
Benevolence - Social Service	0.47
Benevolence - Campus Ministry	0.02
Benevolence - Direct Recipient	1.96
Subtotal Non-Mission Supt Benev	3.94
Other Expenses & Realized Losses	3.98

**Distribution of Congregations by Size**

	Size of Congs	Congregations		Baptized Members		Congregations		Confirmed Members	
		Total Congs	Percent	Total Bapt Members	Percent	Total Congs	Percent	Total Conf Members	Percent
Under Development	0	0	0.00	0.00	0.00	0	0.00	0.00	0.00
Very Small	1 - 175	44	28.95	4,771	6.90	58	38.16	5,596	11.20
Small	176 - 350	31	20.39	7,759	11.22	38	25.00	9,584	19.17
Moderately Small	351 - 500	27	17.76	10,919	15.78	24	15.79	9,998	20.00
Medium Sized	501 - 700	18	11.84	10,550	15.25	15	9.87	8,925	17.86
Moderately Large	701 - 950	15	9.87	12,269	17.73	11	7.24	8,565	17.14
Large	951 - 1,500	12	7.89	13,235	19.13	3	1.97	3,601	7.20
Very Large	> 1,500	3	1.97	9,677	13.99	1	0.66	3,714	7.43

7F Southeastern Pennsylvania Synod, ELCA  
(108 Congs Filed)

**C30 Educational Ministry Provided**

**Christian Education**

Yes	103	No	5	Students	4,539
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**Vacation Bible School**

Yes	79	No	29	Students	4,223
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**C32 Disability Assistance Provided**

Building Wheelchair Access.....	88
Braille Worship Materials.....	2
Large Print Worship Materials...	69
Assistive Hearing Devices.....	42
Sign Language Interpreters.....	2
Special Needs Outreach/Support..	55
No Assistance Provided.....	6

**C33 Assets as of December 31, 2016**

Church Real Estate.....	373,901,619
Endowment/Meml Funds...	30,042,588
Cash/Savings/Bonds.....	16,353,719
All Other Assets.....	5,717,478

**C31 Languages in which Liturgies are Regularly Conducted**

Amharic.....	0	English.....	108
Anyuak.....	0	Finnish.....	0
Arabic.....	0	French.....	1
Burmese.....	0	German.....	1
Cambodian.....	0	Hmong.....	0
Cantonese.....	0	Indonesian.....	1
Cherokee.....	1	Inupiaq.....	0
Creole.....	0	Japanese.....	0
Danish.....	0	Kiswahili.....	0
Dinka.....	0	Korean.....	1

**C34 Participated in "God's Work. Our Hands." Sunday, The Day of Service in September**

Yes	62	No	43	No Resp	3
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**C35 Involved in an Ongoing Collaboration with Another Congregation in One or More of the Following:**

**Sharing a Pastor or Property, Worship, Education Activities, or Other Aspects of Congregational Life**

No.....	41
Yes, w/Another ELCA Congregation.	40
Yes, w/Another Christian Denom...	35
Yes, Other.....	14
No Response to Any.....	4

**C36 Congregation Offers Organized Women's Activities or Ministries**

Yes	73	No	32	No Resp	3
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**C37 Congregation Carrying Out a Mission Plan If Not, Developing a Mission Plan**

Yes	54	No	51	No Resp	3
Yes	24	No	25	No Resp	2

**C38 Capital Campaign/Feasibility Study**

Feasibility Study.....	21
Beginning of a Campaign.....	10
Middle of a Campaign.....	9
Near the End of a Campaign.....	5
No Response to Any.....	63

**C39 Intend to Borrow Money for Property or Facility Capital Projects in Next 5 Years**

Yes	11	No	93	No Resp	4
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**C40 Percent of Congregation's Total Receipts Received by Online Giving**

0%:	29	21-30%:	7
1-10%:	53	31-50%:	3
11-20%:	13	> 50%:	1
No Response to Any.....	2		

Lakotah.....	0	Slovak.....	0
Lao.....	0	Spanish.....	1
Latvian.....	0	Swahili.....	0
Maban.....	0	Swedish.....	0
Mandarin.....	0	Tagalog.....	0
Navajo.....	0	Taiwanese.....	0
Norwegian.....	0	Tamil.....	0
Nuer.....	0	Telugu.....	0
Oromo.....	1	Thai.....	0
Portuguese.....	0	Tigrinya.....	0
Sign.....	1	Vietnamese.....	0

7G Slovak Zion Synod, ELCA

Summary of Membership Statistics		2015	2016	Change	Percent	Statistical Analysis	
<b>Totals -- End of Year</b>						<b>Averages per Congregation Reporting</b>	
Congregations		23	21	-2	-8.70		
Congregations - Organized		23	21	-2	-8.70		
Congregations - Under Development		0	0	0	----		
Congregations - Filed Form A		19	16	-3	-15.79		
Baptized Members		3,512	3,426	-86	-2.45	Baptized Members (/21)	163
Confirmed Members		3,136	3,152	16	0.51	Confirmed Members (/21)	150
<b>Analysis of Membership Gains and Losses</b>						<b>Vitality - Congregation Description (Averages) *</b>	
<b>Baptized Members -- Received</b>						Worship Nurtures People's Faith	4.50
By Baptism - Children Under Age 16		26	26	0	0.00	Clear Sense of Mission	3.38
By Baptism - Adults Age 16 and Older		5	3	-2	-40.00	Excitement About the Future	3.06
By Affirmation of Faith		25	21	-4	-16.00	Positive Force in the Community	3.31
By Transfer		11	10	-1	-9.09	Ready to Try Something New	2.94
From Other Sources and Stat Adjs		38	4	-34	-89.47	Works for Social Justice/Advocacy	2.31
Baptized Members -- Total Received		105	64	-41	-39.05	Helps Deepen Relationship with God	4.19
<b>Baptized Members -- Removed</b>						<b>Vitality - Congregation Strengths (Averages) *</b>	
By Death		56	64	8	14.29	Building Member Relationships	4.00
By Transfer		10	9	-1	-10.00	Incorporating Newcomers	3.56
From Other Sources and Stat Adjs		150	53	-97	-64.67	Seeking/Using Member Gifts	3.56
Baptized Members -- Total Removed		216	126	-90	-41.67	Equipping Members to Share Faith	3.38
Baptized Members Confirmed		9	13	4	44.44	Addressing Social Concerns	3.38
Active Participants		1,780	1,314	-466	-26.18	Managing Disagreements	3.50
<b>Analysis of Membership Gains and Losses</b>						Interacting with Local Community	3.13
Total Weekly Worship Attendance		978	940	-38	-3.89	Live Out Faith in Their Daily Lives	3.69
Avg Sunday Attendance per Cong		42	44	2	4.76		
PCT Bapt Mbrs Attending Worship		27.85	27.44	-0.41	-1.47		

\* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

7G Slovak Zion Synod, ELCA

Summary of Financial Statistics	2015	2016	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	2,092,987	2,107,192	14,205	0.68	Total Receipts (/21)	100,342.48
Total Disbursements	2,170,789	2,041,145	-129,644	-5.97	Total Disburse (/21)	97,197.38
Total Indebtedness on Dec 31	18,000	22,593	4,593	25.52	Total Indebtedness (/2)	11,296.50
Projected Mission Support	<b>Not Asked</b>	113,055	-----	-----		
Average Total Giving / Bapt Member	454.10	448.70	-5.40	-1.19	Percent Congs With No Debt	90.48
Average Total Giving / Conf Member	508.54	487.70	-20.84	-4.10		

**Detail of Financial Statistics - Receipts**

Regular Giving by Members	1,406,100	1,321,418	-84,682	-6.02
Designated Giving by Members	188,694	215,825	27,131	14.38
Earned Income (any source)	198,160	292,889	94,729	47.80
Grants (any source)	23,800	25,300	1,500	6.30
All Other Receipts	276,233	251,760	-24,473	-8.86

**Detail of Financial Statistics - Disbursements**

Current Operating Expenses	1,896,046	1,822,335	-73,711	-3.89
Capital Improvements	93,792	41,610	-52,182	-55.64
Payments on Debts	0	5,123	5,123	----
Mission Support	67,527	65,149	-2,378	-3.52
Other Synod Benevolence	18,029	26,532	8,503	47.16
Other CWO Benevolence	3,585	3,832	247	6.89
Benevolence - Another Country	4,000	6,107	2,107	52.68
Benevolence - Camps	1,695	204	-1,491	-87.96
Benevolence - Colleges	0	0	0	----
Benevolence - Seminaries	0	0	0	----
Benevolence - Social Service	2,727	4,066	1,339	49.10
Benevolence - Campus Ministry	0	1,704	1,704	----
Benevolence - Other Direct Recipient	34,807	33,262	-1,545	-4.44
Subtotal Non-Mission Supt Benev	64,843	75,707	10,864	16.75
Other Expenses & Realized Losses	44,874	27,514	-17,360	-38.69

**Percent of Total Disbursements**

Current Operating Expenses	89.44
Capital Improvements	2.04
Payments on Debts	0.25
Mission Support	3.20
Other Synod Benevolence	1.30
Other CWO Benevolence	0.19
Benevolence - Another Country	0.30
Benevolence - Camps	0.01
Benevolence - Colleges	0.00
Benevolence - Seminaries	0.00
Benevolence - Social Service	0.20
Benevolence - Campus Ministry	0.08
Benevolence - Direct Recipient	1.63
Subtotal Non-Mission Supt Benev	3.72
Other Expenses & Realized Losses	1.35

**Distribution of Congregations by Size**

	Size of Congs	Congregations		Baptized Members		Congregations		Confirmed Members	
		Total Congs	Percent	Total Bapt Members	Percent	Total Congs	Percent	Total Conf Members	Percent
Under Development	0	0	0.00		0.00	0	0.00		0.00
Very Small	1 - 175	14	66.67	1,169	34.12	14	66.67	1,053	33.41
Small	176 - 350	4	19.05	1,076	31.41	5	23.81	1,321	41.91
Moderately Small	351 - 500	3	14.29	1,181	34.47	2	9.52	778	24.68
Medium Sized	501 - 700	0	0.00		0.00	0	0.00		0.00
Moderately Large	701 - 950	0	0.00		0.00	0	0.00		0.00
Large	951 - 1,500	0	0.00		0.00	0	0.00		0.00
Very Large	> 1,500	0	0.00		0.00	0	0.00		0.00



7G Slovak Zion Synod, ELCA  
 (17 Congs Filed)

**C30 Educational Ministry Provided**

**Christian Education**

Yes	8	No	9	Students	86
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**Vacation Bible School**

Yes	1	No	16	Students	0
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**C32 Disability Assistance Provided**

Building Wheelchair Access.....	8
Braille Worship Materials.....	0
Large Print Worship Materials...	7
Assistive Hearing Devices.....	2
Sign Language Interpreters.....	0
Special Needs Outreach/Support..	7
No Assistance Provided.....	5

**C33 Assets as of December 31, 2016**

Church Real Estate.....	17,937,345
Endowment/Meml Funds...	248,217
Cash/Savings/Bonds.....	682,101
All Other Assets.....	137,162

**C31 Languages in which Liturgies are Regularly Conducted**

Amharic.....	0	English.....	17	Lakotah.....	0	Slovak.....	7
Anyuak.....	0	Finnish.....	0	Lao.....	0	Spanish.....	0
Arabic.....	0	French.....	0	Latvian.....	0	Swahili.....	0
Burmese.....	0	German.....	0	Maban.....	0	Swedish.....	0
Cambodian.....	0	Hmong.....	0	Mandarin.....	0	Tagalog.....	0
Cantonese.....	0	Indonesian.....	0	Navajo.....	0	Taiwanese.....	0
Cherokee.....	0	Inupiaq.....	0	Norwegian.....	0	Tamil.....	0
Creole.....	0	Japanese.....	0	Nuer.....	0	Telugu.....	0
Danish.....	0	Kiswahili.....	0	Oromo.....	0	Thai.....	0
Dinka.....	0	Korean.....	0	Portuguese.....	0	Tigrinya.....	0
				Sign.....	0	Vietnamese.....	0

**C34 Participated in "God's Work. Our Hands." Sunday, The Day of Service in September**

Yes	1	No	13	No Resp	3
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**C35 Involved in an Ongoing Collaboration with Another Congregation in One or More of the Following:**

**Sharing a Pastor or Property, Worship, Education Activities, or Other Aspects of Congregational Life**

No.....	9
Yes, w/Another ELCA Congregation.	3
Yes, w/Another Christian Denom...	1
Yes, Other.....	1
No Response to Any.....	4

**C36 Congregation Offers Organized Women's Activities or Ministries**

Yes	6	No	9	No Resp	2
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**C37 Congregation Carrying Out a Mission Plan If Not, Developing a Mission Plan**

Yes	6	No	8	No Resp	3
Yes	1	No	7	No Resp	0

**C38 Capital Campaign/Feasibility Study**

Feasibility Study.....	0
Beginning of a Campaign.....	0
Middle of a Campaign.....	0
Near the End of a Campaign.....	0
No Response to Any.....	17

**C39 Intend to Borrow Money for Property or Facility Capital Projects in Next 5 Years**

Yes	1	No	14	No Resp	2
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**C40 Percent of Congregation's Total Receipts Received by Online Giving**

0%:	13	21-30%:	0
1-10%:	2	31-50%:	0
11-20%:	0	> 50%:	0
No Response to Any.....	2		

8A Northwestern Pennsylvania Synod, ELCA

Summary of Membership Statistics		2015	2016	Change	Percent	Statistical Analysis	
<b>Totals -- End of Year</b>						<b>Averages per Congregation Reporting</b>	
Congregations		82	80	-2	-2.44		
Congregations - Organized		82	80	-2	-2.44		
Congregations - Under Development		0	0	0	----		
Congregations - Filed Form A		64	53	-11	-17.19		
Baptized Members		19,667	19,353	-314	-1.60	Baptized Members (/80)	242
Confirmed Members		14,514	14,014	-500	-3.44	Confirmed Members (/80)	175
<b>Analysis of Membership Gains and Losses</b>						<b>Vitality - Congregation Description (Averages) *</b>	
<b>Baptized Members -- Received</b>						Worship Nurtures People's Faith	4.55
By Baptism - Children Under Age 16		163	148	-15	-9.20	Clear Sense of Mission	3.78
By Baptism - Adults Age 16 and Older		33	25	-8	-24.24	Excitement About the Future	3.34
By Affirmation of Faith		129	109	-20	-15.50	Positive Force in the Community	4.24
By Transfer		139	114	-25	-17.99	Ready to Try Something New	3.41
From Other Sources and Stat Adjs		24	30	6	25.00	Works for Social Justice/Advocacy	3.42
Baptized Members -- Total Received		488	426	-62	-12.70	Helps Deepen Relationship with God	4.06
<b>Baptized Members -- Removed</b>						<b>Vitality - Congregation Strengths (Averages) *</b>	
By Death		252	244	-8	-3.17	Building Member Relationships	4.00
By Transfer		110	62	-48	-43.64	Incorporating Newcomers	3.57
From Other Sources and Stat Adjs		337	250	-87	-25.82	Seeking/Using Member Gifts	3.52
Baptized Members -- Total Removed		699	556	-143	-20.46	Equipping Members to Share Faith	3.12
Baptized Members Confirmed		148	91	-57	-38.51	Addressing Social Concerns	4.04
Active Participants		8,615	7,825	-790	-9.17	Managing Disagreements	3.69
<b>Analysis of Membership Gains and Losses</b>						Interacting with Local Community	4.08
Total Weekly Worship Attendance		4,363	4,146	-217	-4.97	Live Out Faith in Their Daily Lives	3.70
Avg Sunday Attendance per Cong		53	51	-2	-3.77		
PCT Bapt Mbrs Attending Worship		22.18	21.42	-0.76	-3.43		

\* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

8A Northwestern Pennsylvania Synod, ELCA

Summary of Financial Statistics	2015	2016	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	9,077,823	9,266,135	188,312	2.07	Total Receipts (/80)	115,826.69
Total Disbursements	9,420,063	8,927,922	-492,141	-5.22	Total Disburse (/80)	111,599.03
Total Indebtedness on Dec 31	2,118,536	1,863,505	-255,031	-12.04	Total Indebtedness (/12)	155,292.08
Projected Mission Support	<b>Not Asked</b>	594,502	-----	-----		
Average Total Giving / Bapt Member	378.46	390.13	11.67	3.08	Percent Congs With No Debt	85.00
Average Total Giving / Conf Member	512.83	538.76	25.93	5.06		

**Detail of Financial Statistics - Receipts**

Regular Giving by Members	6,731,404	6,659,679	-71,725	-1.07
Designated Giving by Members	711,862	890,442	178,580	25.09
Earned Income (any source)	669,504	824,655	155,151	23.17
Grants (any source)	212,787	169,665	-43,122	-20.27
All Other Receipts	752,266	721,694	-30,572	-4.06

**Detail of Financial Statistics - Disbursements**

Current Operating Expenses	7,190,182	6,950,077	-240,105	-3.34
Capital Improvements	707,551	656,673	-50,878	-7.19
Payments on Debts	273,933	178,535	-95,398	-34.83
Mission Support	789,536	697,486	-92,050	-11.66
Other Synod Benevolence	125,971	87,987	-37,984	-30.15
Other CWO Benevolence	16,670	12,715	-3,955	-23.73
Benevolence - Another Country	7,461	8,011	550	7.37
Benevolence - Camps	11,569	15,752	4,183	36.16
Benevolence - Colleges	1,920	1,920	0	0.00
Benevolence - Seminaries	1,735	3,200	1,465	84.44
Benevolence - Social Service	48,681	55,204	6,523	13.40
Benevolence - Campus Ministry	5,072	2,502	-2,570	-50.67
Benevolence - Other Direct Recipient	174,417	159,239	-15,178	-8.70
Subtotal Non-Mission Supt Benev	393,496	346,530	-46,966	-11.94
Other Expenses & Realized Losses	64,921	98,177	33,256	51.23

**Percent of Total Disbursements**

Current Operating Expenses	77.85
Capital Improvements	7.36
Payments on Debts	2.00
Mission Support	7.81
Other Synod Benevolence	0.99
Other CWO Benevolence	0.14
Benevolence - Another Country	0.09
Benevolence - Camps	0.18
Benevolence - Colleges	0.02
Benevolence - Seminaries	0.04
Benevolence - Social Service	0.62
Benevolence - Campus Ministry	0.03
Benevolence - Direct Recipient	1.78
Subtotal Non-Mission Supt Benev	3.88
Other Expenses & Realized Losses	1.10

**Distribution of Congregations by Size**

	Size of Congs	Congregations		Baptized Members		Congregations		Confirmed Members	
		Total Congs	Percent	Total Bapt Members	Percent	Total Congs	Percent	Total Conf Members	Percent
Under Development	0	0	0.00		0.00	0	0.00		0.00
Very Small	1 - 175	43	53.75	4,138	21.38	55	68.75	4,939	35.24
Small	176 - 350	15	18.75	3,743	19.34	11	13.75	2,856	20.38
Moderately Small	351 - 500	13	16.25	5,370	27.75	12	15.00	5,079	36.24
Medium Sized	501 - 700	6	7.50	3,544	18.31	2	2.50	1,140	8.13
Moderately Large	701 - 950	3	3.75	2,558	13.22	0	0.00		0.00
Large	951 - 1,500	0	0.00		0.00	0	0.00		0.00
Very Large	> 1,500	0	0.00		0.00	0	0.00		0.00

8A Northwestern Pennsylvania Synod, ELCA  
 (52 Congs Filed)

**C30 Educational Ministry Provided**

**Christian Education**

Yes	39	No	13	Students	832
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**Vacation Bible School**

Yes	23	No	29	Students	655
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**C32 Disability Assistance Provided**

Building Wheelchair Access.....	42
Braille Worship Materials.....	1
Large Print Worship Materials...	20
Assistive Hearing Devices.....	17
Sign Language Interpreters.....	0
Special Needs Outreach/Support..	19
No Assistance Provided.....	4

**C33 Assets as of December 31, 2016**

Church Real Estate.....	70,879,584
Endowment/Meml Funds...	8,161,903
Cash/Savings/Bonds.....	3,649,660
All Other Assets.....	3,627,830

**C31 Languages in which Liturgies are Regularly Conducted**

Amharic.....	1	English.....	52	Lakotah.....	0	Slovak.....	0
Anyuak.....	0	Finnish.....	0	Lao.....	0	Spanish.....	0
Arabic.....	0	French.....	0	Latvian.....	0	Swahili.....	0
Burmese.....	0	German.....	0	Maban.....	0	Swedish.....	0
Cambodian.....	0	Hmong.....	0	Mandarin.....	0	Tagalog.....	0
Cantonese.....	0	Indonesian.....	0	Navajo.....	0	Taiwanese.....	0
Cherokee.....	0	Inupiaq.....	0	Norwegian.....	0	Tamil.....	0
Creole.....	0	Japanese.....	0	Nuer.....	0	Telugu.....	0
Danish.....	0	Kiswahili.....	0	Oromo.....	0	Thai.....	0
Dinka.....	0	Korean.....	0	Portuguese.....	0	Tigrinya.....	0
				Sign.....	0	Vietnamese.....	0

**C34 Participated in "God's Work. Our Hands." Sunday, The Day of Service in September**

Yes	17	No	33	No Resp	2
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**C35 Involved in an Ongoing Collaboration with Another Congregation in One or More of the Following:**

**Sharing a Pastor or Property, Worship, Education Activities, or Other Aspects of Congregational Life**

No.....	15
Yes, w/Another ELCA Congregation.	32
Yes, w/Another Christian Denom...	11
Yes, Other.....	1
No Response to Any.....	1

**C36 Congregation Offers Organized Women's Activities or Ministries**

Yes	31	No	21	No Resp	0
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**C37 Congregation Carrying Out a Mission Plan If Not, Developing a Mission Plan**

Yes	30	No	20	No Resp	2
Yes	4	No	16	No Resp	0

**C38 Capital Campaign/Feasibility Study**

Feasibility Study.....	5
Beginning of a Campaign.....	3
Middle of a Campaign.....	1
Near the End of a Campaign.....	3
No Response to Any.....	40

**C39 Intend to Borrow Money for Property or Facility Capital Projects in Next 5 Years**

Yes	3	No	47	No Resp	2
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**C40 Percent of Congregation's Total Receipts Received by Online Giving**

0%:	42	21-30%:	1
1-10%:	5	31-50%:	0
11-20%:	1	> 50%:	0
No Response to Any.....	3		

8B Southwestern Pennsylvania Synod, ELCA

Summary of Membership Statistics		2015	2016	Change	Percent	Statistical Analysis	
<b>Totals -- End of Year</b>						<b>Averages per Congregation Reporting</b>	
Congregations		171	169	-2	-1.17		
Congregations - Organized		171	169	-2	-1.17		
Congregations - Under Development		0	0	0	----		
Congregations - Filed Form A		112	130	18	16.07		
Baptized Members		63,531	61,324	-2,207	-3.47	Baptized Members (/169)	363
Confirmed Members		47,722	46,048	-1,674	-3.51	Confirmed Members (/169)	272
<b>Analysis of Membership Gains and Losses</b>						<b>Vitality - Congregation Description (Averages) *</b>	
<b>Baptized Members -- Received</b>						Worship Nurtures People's Faith	4.29
By Baptism - Children Under Age 16		641	532	-109	-17.00	Clear Sense of Mission	3.44
By Baptism - Adults Age 16 and Older		46	45	-1	-2.17	Excitement About the Future	3.43
By Affirmation of Faith		399	401	2	0.50	Positive Force in the Community	3.81
By Transfer		480	362	-118	-24.58	Ready to Try Something New	3.33
From Other Sources and Stat Adjs		158	136	-22	-13.92	Works for Social Justice/Advocacy	2.96
Baptized Members -- Total Received		1,724	1,476	-248	-14.39	Helps Deepen Relationship with God	3.98
<b>Baptized Members -- Removed</b>						<b>Vitality - Congregation Strengths (Averages) *</b>	
By Death		732	784	52	7.10	Building Member Relationships	3.73
By Transfer		423	304	-119	-28.13	Incorporating Newcomers	3.58
From Other Sources and Stat Adjs		1,721	1,672	-49	-2.85	Seeking/Using Member Gifts	3.47
Baptized Members -- Total Removed		2,876	2,760	-123	-4.26	Equipping Members to Share Faith	3.13
Baptized Members Confirmed		312	277	-35	-11.22	Addressing Social Concerns	3.98
Active Participants		26,327	24,606	-1,721	-6.54	Managing Disagreements	3.52
<b>Analysis of Membership Gains and Losses</b>						Interacting with Local Community	3.80
Total Weekly Worship Attendance		12,345	11,696	-649	-5.26	Live Out Faith in Their Daily Lives	3.72
Avg Sunday Attendance per Cong		72	69	-3	-4.17		
PCT Bapt Mbrs Attending Worship		19.43	19.07	-0.36	-1.85		

\* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

8B Southwestern Pennsylvania Synod, ELCA

Summary of Financial Statistics		2015	2016	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Total Receipts		26,620,195	27,220,521	600,326	2.26	Total Receipts (/168)	162,026.91
Total Disbursements		27,292,403	28,582,336	1,289,933	4.73	Total Disburse (/168)	170,132.95
Total Indebtedness on Dec 31		167,197,506	7,181,624	-160,015,882	-95.70	Total Indebtedness (/40)	179,540.60
Projected Mission Support	<b>Not Asked</b>		2,104,368	-----	-----		
Average Total Giving / Bapt Member		356.65	377.18	20.53	5.76	Percent Congs With No Debt	76.79
Average Total Giving / Conf Member		474.79	502.30	27.51	5.79		

**Detail of Financial Statistics - Receipts**

Regular Giving by Members	19,844,650	20,101,287	256,637	1.29
Designated Giving by Members	2,813,460	3,028,620	215,160	7.65
Earned Income (any source)	1,379,001	1,487,029	108,028	7.83
Grants (any source)	176,617	165,566	-11,051	-6.26
All Other Receipts	2,406,467	2,438,019	31,552	1.31

**Detail of Financial Statistics - Disbursements**

Current Operating Expenses	20,731,536	20,699,871	-31,665	-0.15
Capital Improvements	1,705,454	3,148,318	1,442,864	84.60
Payments on Debts	1,123,419	1,469,804	346,385	30.83
Mission Support	2,206,433	1,527,654	-678,779	-30.76
Other Synod Benevolence	270,931	400,255	129,324	47.73
Other CWO Benevolence	21,121	48,786	27,665	130.98
Benevolence - Another Country	51,094	74,190	23,096	45.20
Benevolence - Camps	25,846	42,933	17,087	66.11
Benevolence - Colleges	2,514	2,873	359	14.28
Benevolence - Seminaries	18,680	14,748	-3,932	-21.05
Benevolence - Social Service	107,584	115,581	7,997	7.43
Benevolence - Campus Ministry	13,426	3,851	-9,575	-71.32
Benevolence - Other Direct Recipient	361,125	419,022	57,897	16.03
Subtotal Non-Mission Supt Benev	872,321	1,122,239	249,918	28.65
Other Expenses & Realized Losses	625,879	591,578	-34,301	-5.48

**Percent of Total Disbursements**

Current Operating Expenses	72.48
Capital Improvements	11.02
Payments on Debts	5.15
Mission Support	5.35
Other Synod Benevolence	1.40
Other CWO Benevolence	0.17
Benevolence - Another Country	0.26
Benevolence - Camps	0.15
Benevolence - Colleges	0.01
Benevolence - Seminaries	0.05
Benevolence - Social Service	0.40
Benevolence - Campus Ministry	0.01
Benevolence - Direct Recipient	1.47
Subtotal Non-Mission Supt Benev	3.93
Other Expenses & Realized Losses	2.07

**Distribution of Congregations by Size**

	Size of Congs	Congregations		Baptized Members		Congregations		Confirmed Members	
		Total Congs	Percent	Total Bapt Members	Percent	Total Congs	Percent	Total Conf Members	Percent
Under Development	0	0	0.00	0	0.00	0	0.00	0	0.00
Very Small	1 - 175	56	33.14	5,769	9.41	78	46.15	7,745	16.82
Small	176 - 350	50	29.59	12,361	20.16	47	27.81	11,341	24.63
Moderately Small	351 - 500	25	14.79	10,444	17.03	18	10.65	7,276	15.80
Medium Sized	501 - 700	15	8.88	8,391	13.68	13	7.69	7,610	16.53
Moderately Large	701 - 950	12	7.10	10,141	16.54	8	4.73	6,346	13.78
Large	951 - 1,500	9	5.33	10,393	16.95	4	2.37	4,183	9.08
Very Large	> 1,500	2	1.18	3,825	6.24	1	0.59	1,547	3.36

8B Southwestern Pennsylvania Synod, ELCA  
 (126 Congs Filed)

**C30 Educational Ministry Provided**

**Christian Education**

Yes	114	No	12	Students	3,415
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**Vacation Bible School**

Yes	75	No	51	Students	2,604
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**C32 Disability Assistance Provided**

Building Wheelchair Access.....	101
Braille Worship Materials.....	2
Large Print Worship Materials...	74
Assistive Hearing Devices.....	39
Sign Language Interpreters.....	0
Special Needs Outreach/Support..	61
No Assistance Provided.....	4

**C33 Assets as of December 31, 2016**

Church Real Estate.....	291,673,325
Endowment/Meml Funds...	21,221,877
Cash/Savings/Bonds.....	10,209,983
All Other Assets.....	7,309,129

**C31 Languages in which Liturgies are Regularly Conducted**

Amharic.....	0	English.....	126	Lakotah.....	0	Slovak.....	0
Anyuak.....	0	Finnish.....	0	Lao.....	0	Spanish.....	0
Arabic.....	0	French.....	0	Latvian.....	0	Swahili.....	0
Burmese.....	0	German.....	1	Maban.....	0	Swedish.....	0
Cambodian.....	0	Hmong.....	0	Mandarin.....	1	Tagalog.....	0
Cantonese.....	0	Indonesian.....	0	Navajo.....	0	Taiwanese.....	0
Cherokee.....	0	Inupiaq.....	0	Norwegian.....	0	Tamil.....	0
Creole.....	0	Japanese.....	0	Nuer.....	0	Telugu.....	0
Danish.....	0	Kiswahili.....	0	Oromo.....	0	Thai.....	0
Dinka.....	0	Korean.....	0	Portuguese.....	0	Tigrinya.....	0
				Sign.....	0	Vietnamese.....	0

**C34 Participated in "God's Work. Our Hands." Sunday, The Day of Service in September**

Yes	39	No	84	No Resp	3
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**C35 Involved in an Ongoing Collaboration with Another Congregation in One or More of the Following:**

**Sharing a Pastor or Property, Worship, Education Activities, or Other Aspects of Congregational Life**

No.....	44
Yes, w/Another ELCA Congregation.	67
Yes, w/Another Christian Denom...	17
Yes, Other.....	5
No Response to Any.....	6

**C36 Congregation Offers Organized Women's Activities or Ministries**

Yes	85	No	36	No Resp	5
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**C37 Congregation Carrying Out a Mission Plan If Not, Developing a Mission Plan**

Yes	54	No	68	No Resp	4
Yes	20	No	46	No Resp	2

**C38 Capital Campaign/Feasibility Study**

Feasibility Study.....	16
Beginning of a Campaign.....	2
Middle of a Campaign.....	6
Near the End of a Campaign.....	6
No Response to Any.....	96

**C39 Intend to Borrow Money for Property or Facility Capital Projects in Next 5 Years**

Yes	16	No	102	No Resp	8
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**C40 Percent of Congregation's Total Receipts Received by Online Giving**

0%:	78	21-30%:	4
1-10%:	34	31-50%:	2
11-20%:	5	> 50%:	0
No Response to Any.....	3		

8C Allegheny Synod, ELCA

Summary of Membership Statistics		2015	2016	Change	Percent	Statistical Analysis	
<b>Totals -- End of Year</b>						<b>Averages per Congregation Reporting</b>	
Congregations		118	117	-1	-0.85		
Congregations - Organized		118	117	-1	-0.85		
Congregations - Under Development		0	0	0	----		
Congregations - Filed Form A		62	66	4	6.45		
Baptized Members		33,762	32,446	-1,316	-3.90	Baptized Members (/117)	277
Confirmed Members		24,796	24,114	-682	-2.75	Confirmed Members (/117)	206
<b>Analysis of Membership Gains and Losses</b>						<b>Vitality - Congregation Description (Averages) *</b>	
<b>Baptized Members -- Received</b>						Worship Nurtures People's Faith	4.36
By Baptism - Children Under Age 16		257	220	-37	-14.40	Clear Sense of Mission	3.53
By Baptism - Adults Age 16 and Older		43	38	-5	-11.63	Excitement About the Future	3.51
By Affirmation of Faith		126	153	27	21.43	Positive Force in the Community	3.97
By Transfer		164	116	-48	-29.27	Ready to Try Something New	3.33
From Other Sources and Stat Adjs		72	63	-9	-12.50	Works for Social Justice/Advocacy	2.69
Baptized Members -- Total Received		662	590	-72	-10.88	Helps Deepen Relationship with God	3.92
<b>Baptized Members -- Removed</b>						<b>Vitality - Congregation Strengths (Averages) *</b>	
By Death		445	432	-13	-2.92	Building Member Relationships	3.91
By Transfer		134	133	-1	-0.75	Incorporating Newcomers	3.75
From Other Sources and Stat Adjs		799	777	-22	-2.75	Seeking/Using Member Gifts	3.50
Baptized Members -- Total Removed		1,378	1,342	-36	-2.60	Equipping Members to Share Faith	3.17
Baptized Members Confirmed		115	89	-26	-22.61	Addressing Social Concerns	3.98
Active Participants		14,429	11,729	-2,700	-18.71	Managing Disagreements	3.35
<b>Analysis of Membership Gains and Losses</b>						Interacting with Local Community	3.92
Total Weekly Worship Attendance		7,145	6,777	-368	-5.15	Live Out Faith in Their Daily Lives	3.68
Avg Sunday Attendance per Cong		60	57	-3	-5.00		
PCT Bapt Mbrs Attending Worship		21.16	20.89	-0.27	-1.28		

\* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)



**8C Allegheny Synod, ELCA**

<b>Summary of Financial Statistics</b>		<b>2015</b>	<b>2016</b>	<b>Change</b>	<b>Percent</b>	<b>Statistical Analysis</b>	
<b>Totals -- End of Year</b>						<b>Averages per Congregation Reporting</b>	
Total Receipts		14,296,459	13,970,827	-325,632	-2.28	Total Receipts (/117)	119,408.78
Total Disbursements		15,173,440	14,805,322	-368,118	-2.43	Total Disburse (/117)	126,541.21
Total Indebtedness on Dec 31		5,135,096	5,130,895	-4,201	-0.08	Total Indebtedness (/22)	233,222.50
Projected Mission Support		<b>Not Asked</b>	520,572	-----	-----		
Average Total Giving / Bapt Member		368.12	364.72	-3.40	-0.92	Percent Congs With No Debt	81.20
Average Total Giving / Conf Member		501.23	490.75	-10.48	-2.09		

**Detail of Financial Statistics - Receipts**

Regular Giving by Members	10,480,947	9,935,547	-545,400	-5.20
Designated Giving by Members	1,947,503	1,898,318	-49,185	-2.53
Earned Income (any source)	879,165	1,084,445	205,280	23.35
Grants (any source)	21,560	31,392	9,832	45.60
All Other Receipts	967,284	1,021,125	53,841	5.57

**Detail of Financial Statistics - Disbursements**

Current Operating Expenses	11,473,977	10,743,231	-730,746	-6.37
Capital Improvements	1,511,583	1,285,135	-226,448	-14.98
Payments on Debts	445,541	643,623	198,082	44.46
Mission Support	800,187	791,603	-8,584	-1.07
Other Synod Benevolence	197,770	182,772	-14,998	-7.58
Other CWO Benevolence	18,941	11,915	-7,026	-37.09
Benevolence - Another Country	67,640	47,014	-20,626	-30.49
Benevolence - Camps	64,372	49,394	-14,978	-23.27
Benevolence - Colleges	0	200	200	----
Benevolence - Seminaries	13,537	16,731	3,194	23.59
Benevolence - Social Service	100,401	72,026	-28,375	-28.26
Benevolence - Campus Ministry	4,650	5,111	461	9.91
Benevolence - Other Direct Recipient	214,991	203,960	-11,031	-5.13
Subtotal Non-Mission Supt Benev	682,302	589,123	-93,179	-13.66
Other Expenses & Realized Losses	234,006	727,488	493,482	210.88

**Percent of Total Disbursements**

Current Operating Expenses	72.69
Capital Improvements	8.69
Payments on Debts	4.35
Mission Support	5.36
Other Synod Benevolence	1.24
Other CWO Benevolence	0.08
Benevolence - Another Country	0.32
Benevolence - Camps	0.33
Benevolence - Colleges	0.00
Benevolence - Seminaries	0.11
Benevolence - Social Service	0.49
Benevolence - Campus Ministry	0.03
Benevolence - Direct Recipient	1.38
Subtotal Non-Mission Supt Benev	3.99
Other Expenses & Realized Losses	4.92

**Distribution of Congregations by Size**

	Size of Congs	<b>Congregations</b>		<b>Baptized Members</b>		<b>Congregations</b>		<b>Confirmed Members</b>	
		Total Congs	Percent	Total Bapt Members	Percent	Total Congs	Percent	Total Conf Members	Percent
Under Development	0	0	0.00	0	0.00	0	0.00	0	0.00
Very Small	1 - 175	61	52.14	5,081	15.66	68	58.12	5,301	21.98
Small	176 - 350	30	25.64	7,425	22.88	27	23.08	6,125	25.40
Moderately Small	351 - 500	6	5.13	2,500	7.71	11	9.40	4,560	18.91
Medium Sized	501 - 700	9	7.69	5,166	15.92	4	3.42	2,328	9.65
Moderately Large	701 - 950	4	3.42	3,308	10.20	6	5.13	4,838	20.06
Large	951 - 1,500	6	5.13	6,582	20.29	1	0.85	962	3.99
Very Large	> 1,500	1	0.85	2,384	7.35	0	0.00	0	0.00

8C Allegheny Synod, ELCA  
 (61 Congs Filed)

**C30 Educational Ministry Provided**

**Christian Education**

Yes	54	No	7	Students	1,236
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**Vacation Bible School**

Yes	37	No	24	Students	897
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**C32 Disability Assistance Provided**

Building Wheelchair Access.....	52
Braille Worship Materials.....	2
Large Print Worship Materials...	38
Assistive Hearing Devices.....	28
Sign Language Interpreters.....	0
Special Needs Outreach/Support..	15
No Assistance Provided.....	2

**C33 Assets as of December 31, 2016**

Church Real Estate.....	117,418,537
Endowment/Meml Funds...	5,661,391
Cash/Savings/Bonds.....	4,620,038
All Other Assets.....	2,853,512

**C31 Languages in which Liturgies are Regularly Conducted**

Amharic.....	0	English.....	61	Lakotah.....	0	Slovak.....	0
Anyuak.....	0	Finnish.....	0	Lao.....	0	Spanish.....	0
Arabic.....	0	French.....	0	Latvian.....	0	Swahili.....	0
Burmese.....	0	German.....	0	Maban.....	0	Swedish.....	0
Cambodian.....	0	Hmong.....	0	Mandarin.....	0	Tagalog.....	0
Cantonese.....	0	Indonesian.....	0	Navajo.....	0	Taiwanese.....	0
Cherokee.....	0	Inupiaq.....	0	Norwegian.....	0	Tamil.....	0
Creole.....	0	Japanese.....	0	Nuer.....	0	Telugu.....	0
Danish.....	0	Kiswahili.....	0	Oromo.....	0	Thai.....	0
Dinka.....	0	Korean.....	0	Portuguese.....	0	Tigrinya.....	0
				Sign.....	0	Vietnamese.....	0

**C34 Participated in "God's Work. Our Hands." Sunday, The Day of Service in September**

Yes	24	No	35	No Resp	2
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**C35 Involved in an Ongoing Collaboration with Another Congregation in One or More of the Following:**

**Sharing a Pastor or Property, Worship, Education Activities, or Other Aspects of Congregational Life**

No.....	14
Yes, w/Another ELCA Congregation.	36
Yes, w/Another Christian Denom...	12
Yes, Other.....	4
No Response to Any.....	2

**C36 Congregation Offers Organized Women's Activities or Ministries**

Yes	39	No	20	No Resp	2
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**C37 Congregation Carrying Out a Mission Plan If Not, Developing a Mission Plan**

Yes	26	No	33	No Resp	2
Yes	12	No	21	No Resp	0

**C38 Capital Campaign/Feasibility Study**

Feasibility Study.....	3
Beginning of a Campaign.....	1
Middle of a Campaign.....	3
Near the End of a Campaign.....	2
No Response to Any.....	52

**C39 Intend to Borrow Money for Property or Facility Capital Projects in Next 5 Years**

Yes	1	No	58	No Resp	2
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**C40 Percent of Congregation's Total Receipts Received by Online Giving**

0%:	45	21-30%:	0
1-10%:	14	31-50%:	0
11-20%:	1	> 50%:	0
No Response to Any.....	1		

8D Lower Susquehanna Synod, ELCA

Summary of Membership Statistics		2015	2016	Change	Percent	Statistical Analysis	
<b>Totals -- End of Year</b>						<b>Averages per Congregation Reporting</b>	
Congregations		234	232	-2	-0.85		
Congregations - Organized		234	232	-2	-0.85		
Congregations - Under Development		0	0	0	----		
Congregations - Filed Form A		198	207	9	4.55		
Baptized Members		89,352	86,136	-3,216	-3.60	Baptized Members (/232)	371
Confirmed Members		70,907	68,161	-2,746	-3.87	Confirmed Members (/231)	295
<b>Analysis of Membership Gains and Losses</b>						<b>Vitality - Congregation Description (Averages) *</b>	
<b>Baptized Members -- Received</b>						Worship Nurtures People's Faith	4.46
By Baptism - Children Under Age 16		631	594	-37	-5.86	Clear Sense of Mission	3.68
By Baptism - Adults Age 16 and Older		59	60	1	1.69	Excitement About the Future	3.67
By Affirmation of Faith		597	588	-9	-1.51	Positive Force in the Community	4.08
By Transfer		616	589	-27	-4.38	Ready to Try Something New	3.30
From Other Sources and Stat Adjs		265	156	-109	-41.13	Works for Social Justice/Advocacy	2.94
Baptized Members -- Total Received		2,168	1,987	-181	-8.35	Helps Deepen Relationship with God	3.98
<b>Baptized Members -- Removed</b>						<b>Vitality - Congregation Strengths (Averages) *</b>	
By Death		1,307	1,215	-92	-7.04	Building Member Relationships	3.84
By Transfer		537	521	-16	-2.98	Incorporating Newcomers	3.63
From Other Sources and Stat Adjs		3,898	3,409	-489	-12.54	Seeking/Using Member Gifts	3.55
Baptized Members -- Total Removed		5,742	5,145	-597	-10.40	Equipping Members to Share Faith	3.14
Baptized Members Confirmed		422	446	24	5.69	Addressing Social Concerns	4.09
Active Participants		46,714	44,478	-2,236	-4.79	Managing Disagreements	3.42
<b>Analysis of Membership Gains and Losses</b>						Interacting with Local Community	3.79
Total Weekly Worship Attendance		22,178	20,988	-1,190	-5.37	Live Out Faith in Their Daily Lives	3.77
Avg Sunday Attendance per Cong		94	90	-4	-4.26		
PCT Bapt Mbrs Attending Worship		24.82	24.37	-0.45	-1.81		

\* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

**8D Lower Susquehanna Synod, ELCA**

<b>Summary of Financial Statistics</b>		<b>2015</b>	<b>2016</b>	<b>Change</b>	<b>Percent</b>	<b>Statistical Analysis</b>	
<b>Totals -- End of Year</b>						<b>Averages per Congregation Reporting</b>	
Total Receipts		59,947,370	58,596,394	-1,350,976	-2.25	Total Receipts (/231)	253,664.04
Total Disbursements		58,598,700	59,127,816	529,116	0.90	Total Disburse (/232)	254,861.28
Total Indebtedness on Dec 31		19,931,155	15,669,303	-4,261,852	-21.38	Total Indebtedness (/52)	301,332.75
Projected Mission Support	<b>Not Asked</b>		2,386,197	-----	-----		
Average Total Giving / Bapt Member		518.25	543.50	25.25	4.87	Percent Congs With No Debt	77.59
Average Total Giving / Conf Member		653.06	686.82	33.76	5.17		

**Detail of Financial Statistics - Receipts**

Regular Giving by Members	41,359,518	41,274,764	-84,754	-0.20
Designated Giving by Members	4,946,864	5,539,736	592,872	11.98
Earned Income (any source)	6,859,140	6,660,784	-198,356	-2.89
Grants (any source)	441,449	446,696	5,247	1.19
All Other Receipts	6,340,399	4,674,414	-1,665,985	-26.28

**Detail of Financial Statistics - Disbursements**

Current Operating Expenses	44,605,691	44,516,642	-89,049	-0.20
Capital Improvements	4,139,831	5,673,139	1,533,308	37.04
Payments on Debts	2,556,420	2,331,373	-225,047	-8.80
Mission Support	2,666,269	2,541,838	-124,431	-4.67
Other Synod Benevolence	831,601	827,140	-4,461	-0.54
Other CWO Benevolence	53,402	56,788	3,386	6.34
Benevolence - Another Country	157,948	105,945	-52,003	-32.92
Benevolence - Camps	78,210	58,084	-20,126	-25.73
Benevolence - Colleges	6,900	10,301	3,401	49.29
Benevolence - Seminaries	43,709	41,006	-2,703	-6.18
Benevolence - Social Service	377,944	347,527	-30,417	-8.05
Benevolence - Campus Ministry	13,133	19,091	5,958	45.37
Benevolence - Other Direct Recipient	1,116,241	1,325,752	209,511	18.77
Subtotal Non-Mission Supt Benev	2,679,088	2,791,634	112,546	4.20
Other Expenses & Realized Losses	1,942,139	1,267,865	-674,274	-34.72

**Percent of Total Disbursements**

Current Operating Expenses	75.30
Capital Improvements	9.60
Payments on Debts	3.94
Mission Support	4.30
Other Synod Benevolence	1.40
Other CWO Benevolence	0.10
Benevolence - Another Country	0.18
Benevolence - Camps	0.10
Benevolence - Colleges	0.02
Benevolence - Seminaries	0.07
Benevolence - Social Service	0.59
Benevolence - Campus Ministry	0.03
Benevolence - Direct Recipient	2.24
Subtotal Non-Mission Supt Benev	4.72
Other Expenses & Realized Losses	2.14

**Distribution of Congregations by Size**

	Size of Congs	<b>Congregations</b>		<b>Baptized Members</b>		<b>Congregations</b>		<b>Confirmed Members</b>	
		Total Congs	Percent	Total Bapt Members	Percent	Total Congs	Percent	Total Conf Members	Percent
Under Development	0	0	0.00	0.00	0.00	1	0.43	0	0.00
Very Small	1 - 175	73	31.47	8,145	9.46	102	43.97	10,896	15.99
Small	176 - 350	78	33.62	19,910	23.11	72	31.03	18,717	27.46
Moderately Small	351 - 500	31	13.36	12,791	14.85	20	8.62	8,336	12.23
Medium Sized	501 - 700	21	9.05	12,529	14.55	23	9.91	13,763	20.19
Moderately Large	701 - 950	17	7.33	13,449	15.61	5	2.16	3,897	5.72
Large	951 - 1,500	6	2.59	7,089	8.23	7	3.02	8,542	12.53
Very Large	> 1,500	6	2.59	12,223	14.19	2	0.86	4,010	5.88

8D Lower Susquehanna Synod, ELCA  
(198 Congs Filed)

**C30 Educational Ministry Provided**  
**Christian Education**  
Yes 185 No 13 Students 6,996  
**Vacation Bible School**  
Yes 127 No 71 Students 5,084

**C32 Disability Assistance Provided**  
Building Wheelchair Access..... 173  
Braille Worship Materials..... 5  
Large Print Worship Materials... 119  
Assistive Hearing Devices..... 104  
Sign Language Interpreters..... 2  
Special Needs Outreach/Support.. 94  
No Assistance Provided..... 3

**C33 Assets as of December 31, 2016**  
Church Real Estate..... 514,495,380  
Endowment/Meml Funds... 69,360,964  
Cash/Savings/Bonds..... 50,232,461  
All Other Assets..... 25,064,024

**C31 Languages in which Liturgies are Regularly Conducted**

Amharic..... 0	English..... 198	Lakotah..... 0	Slovak..... 0
Anyuak..... 0	Finnish..... 0	Lao..... 0	Spanish..... 2
Arabic..... 1	French..... 0	Latvian..... 0	Swahili..... 0
Burmese..... 0	German..... 0	Maban..... 0	Swedish..... 0
Cambodian..... 0	Hmong..... 0	Mandarin..... 0	Tagalog..... 0
Cantonese..... 0	Indonesian..... 0	Navajo..... 0	Taiwanese..... 0
Cherokee..... 0	Inupiaq..... 0	Norwegian..... 0	Tamil..... 0
Creole..... 0	Japanese..... 0	Nuer..... 0	Telugu..... 0
Danish..... 0	Kiswahili..... 0	Oromo..... 0	Thai..... 0
Dinka..... 2	Korean..... 0	Portuguese..... 0	Tigrinya..... 0
		Sign..... 3	Vietnamese..... 0

**C34 Participated in "God's Work. Our Hands." Sunday, The Day of Service in September**  
Yes 105 No 91 No Resp 2

**C35 Involved in an Ongoing Collaboration with Another Congregation in One or More of the Following:**  
**Sharing a Pastor or Property, Worship, Education Activities, or Other Aspects of Congregational Life**  
No..... 65  
Yes, w/Another ELCA Congregation. 98  
Yes, w/Another Christian Denom... 46  
Yes, Other..... 34  
No Response to Any..... 4

**C36 Congregation Offers Organized Women's Activities or Ministries**  
Yes 124 No 72 No Resp 2

**C37 Congregation Carrying Out a Mission Plan If Not, Developing a Mission Plan**  
Yes 85 No 106 No Resp 7  
Yes 34 No 69 No Resp 3

**C38 Capital Campaign/Feasibility Study**  
Feasibility Study..... 16  
Beginning of a Campaign..... 17  
Middle of a Campaign..... 13  
Near the End of a Campaign..... 11  
No Response to Any..... 141

**C39 Intend to Borrow Money for Property or Facility Capital Projects in Next 5 Years**  
Yes 26 No 165 No Resp 7

**C40 Percent of Congregation's Total Receipts Received by Online Giving**  
0%: 107 21-30%: 8  
1-10%: 53 31-50%: 4  
11-20%: 23 > 50%: 1  
No Response to Any..... 2

8E Upper Susquehanna Synod, ELCA

Summary of Membership Statistics	2015	2016	Change	Percent	Statistical Analysis	
<b>Totals -- End of Year</b>					<b>Averages per Congregation Reporting</b>	
Congregations	125	125	0	0.00		
Congregations - Organized	125	125	0	0.00		
Congregations - Under Development	0	0	0	----		
Congregations - Filed Form A	88	110	22	25.00		
Baptized Members	31,344	30,015	-1,329	-4.24	Baptized Members (/125)	240
Confirmed Members	24,550	24,683	133	0.54	Confirmed Members (/124)	199
 <b>Analysis of Membership Gains and Losses</b>					<b>Vitality - Congregation Description (Averages) *</b>	
<b>Baptized Members -- Received</b>					Worship Nurtures People's Faith	4.36
By Baptism - Children Under Age 16	211	172	-39	-18.48	Clear Sense of Mission	3.67
By Baptism - Adults Age 16 and Older	69	69	0	0.00	Excitement About the Future	3.44
By Affirmation of Faith	138	88	-50	-36.23	Positive Force in the Community	3.83
By Transfer	230	139	-91	-39.57	Ready to Try Something New	3.26
From Other Sources and Stat Adjs	58	29	-29	-50.00	Works for Social Justice/Advocacy	2.89
Baptized Members -- Total Received	706	497	-209	-29.60	Helps Deepen Relationship with God	3.97
 <b>Baptized Members -- Removed</b>					<b>Vitality - Congregation Strengths (Averages) *</b>	
By Death	439	412	-27	-6.15	Building Member Relationships	3.93
By Transfer	172	113	-59	-34.30	Incorporating Newcomers	3.59
From Other Sources and Stat Adjs	1,113	1,144	31	2.79	Seeking/Using Member Gifts	3.64
Baptized Members -- Total Removed	1,724	1,669	-55	-3.18	Equipping Members to Share Faith	3.28
Baptized Members Confirmed	382	118	-264	-69.11	Addressing Social Concerns	4.03
Active Participants	13,536	13,153	-383	-2.83	Managing Disagreements	3.56
 <b>Analysis of Membership Gains and Losses</b>					Interacting with Local Community	3.83
Total Weekly Worship Attendance	7,063	6,584	-479	-6.78	Live Out Faith in Their Daily Lives	3.66
Avg Sunday Attendance per Cong	56	53	-3	-5.36		
PCT Bapt Mbrs Attending Worship	22.53	21.94	-0.59	-2.62		

\* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

8E Upper Susquehanna Synod, ELCA

Summary of Financial Statistics	2015	2016	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	14,415,125	14,081,683	-333,442	-2.31	Total Receipts (/125)	112,653.46
Total Disbursements	15,730,476	14,737,485	-992,991	-6.31	Total Disburse (/125)	117,899.88
Total Indebtedness on Dec 31	2,414,068	2,031,528	-382,540	-15.85	Total Indebtedness (/16)	126,970.50
Projected Mission Support	<b>Not Asked</b>	1,012,884	-----	-----		
Average Total Giving / Bapt Member	388.68	397.62	8.94	2.30	Percent Congs With No Debt	87.20
Average Total Giving / Conf Member	496.25	483.52	-12.73	-2.57		

**Detail of Financial Statistics - Receipts**

Regular Giving by Members	10,944,938	10,579,751	-365,187	-3.34
Designated Giving by Members	1,237,922	1,354,875	116,953	9.45
Earned Income (any source)	836,153	831,596	-4,557	-0.54
Grants (any source)	100,983	173,791	72,808	72.10
All Other Receipts	1,295,129	1,141,670	-153,459	-11.85

**Detail of Financial Statistics - Disbursements**

Current Operating Expenses	11,582,347	10,788,012	-794,335	-6.86
Capital Improvements	2,110,403	1,647,428	-462,975	-21.94
Payments on Debts	448,795	548,876	100,081	22.30
Mission Support	829,975	806,474	-23,501	-2.83
Other Synod Benevolence	139,868	126,655	-13,213	-9.45
Other CWO Benevolence	15,181	17,560	2,379	15.67
Benevolence - Another Country	18,009	223,512	205,503	1,141.1
Benevolence - Camps	19,619	30,462	10,843	55.27
Benevolence - Colleges	500	950	450	90.00
Benevolence - Seminaries	5,959	10,269	4,310	72.33
Benevolence - Social Service	71,529	75,248	3,719	5.20
Benevolence - Campus Ministry	1,892	1,700	-192	-10.15
Benevolence - Other Direct Recipient	169,581	220,670	51,089	30.13
Subtotal Non-Mission Supt Benev	442,138	707,026	264,888	59.91
Other Expenses & Realized Losses	310,805	235,523	-75,282	-24.22

**Percent of Total Disbursements**

Current Operating Expenses	73.22
Capital Improvements	11.18
Payments on Debts	3.73
Mission Support	5.47
Other Synod Benevolence	0.86
Other CWO Benevolence	0.12
Benevolence - Another Country	1.52
Benevolence - Camps	0.21
Benevolence - Colleges	0.01
Benevolence - Seminaries	0.07
Benevolence - Social Service	0.51
Benevolence - Campus Ministry	0.01
Benevolence - Direct Recipient	1.50
Subtotal Non-Mission Supt Benev	4.80
Other Expenses & Realized Losses	1.60

**Distribution of Congregations by Size**

	Size of Congs	Congregations		Baptized Members		Congregations		Confirmed Members	
		Total Congs	Percent	Total Bapt Members	Percent	Total Congs	Percent	Total Conf Members	Percent
Under Development	0	0	0.00		0.00	1	0.80	0	0.00
Very Small	1 - 175	66	52.80	6,290	20.96	75	60.00	6,488	26.29
Small	176 - 350	29	23.20	7,031	23.42	28	22.40	6,988	28.31
Moderately Small	351 - 500	15	12.00	6,477	21.58	10	8.00	4,088	16.56
Medium Sized	501 - 700	10	8.00	6,090	20.29	10	8.00	5,918	23.98
Moderately Large	701 - 950	5	4.00	4,127	13.75	0	0.00		0.00
Large	951 - 1,500	0	0.00		0.00	1	0.80	1,201	4.87
Very Large	> 1,500	0	0.00		0.00	0	0.00		0.00

8E Upper Susquehanna Synod, ELCA  
 (104 Congs Filed)

**C30 Educational Ministry Provided**  
**Christian Education**  
 Yes 89 No 15 Students 1,870  
**Vacation Bible School**  
 Yes 51 No 53 Students 1,366

**C32 Disability Assistance Provided**  
 Building Wheelchair Access..... 89  
 Braille Worship Materials..... 4  
 Large Print Worship Materials... 49  
 Assistive Hearing Devices..... 44  
 Sign Language Interpreters..... 0  
 Special Needs Outreach/Support.. 38  
 No Assistance Provided..... 7

**C33 Assets as of December 31, 2016**  
 Church Real Estate..... 178,587,717  
 Endowment/Meml Funds... 14,364,234  
 Cash/Savings/Bonds..... 5,004,984  
 All Other Assets..... 7,538,675

**C31 Languages in which Liturgies are Regularly Conducted**

Amharic..... 0	English..... 104	Lakotah..... 0	Slovak..... 0
Anyuak..... 0	Finnish..... 0	Lao..... 0	Spanish..... 0
Arabic..... 0	French..... 0	Latvian..... 0	Swahili..... 0
Burmese..... 0	German..... 0	Maban..... 0	Swedish..... 0
Cambodian..... 0	Hmong..... 0	Mandarin..... 0	Tagalog..... 0
Cantonese..... 0	Indonesian..... 0	Navajo..... 0	Taiwanese..... 0
Cherokee..... 0	Inupiaq..... 0	Norwegian..... 0	Tamil..... 0
Creole..... 0	Japanese..... 0	Nuer..... 0	Telugu..... 0
Danish..... 0	Kiswahili..... 0	Oromo..... 0	Thai..... 0
Dinka..... 0	Korean..... 0	Portuguese..... 0	Tigrinya..... 0
		Sign..... 0	Vietnamese..... 0

**C34 Participated in "God's Work. Our Hands." Sunday, The Day of Service in September**  
 Yes 47 No 53 No Resp 4  
**C35 Involved in an Ongoing Collaboration with Another Congregation in One or More of the Following:**  
**Sharing a Pastor or Property, Worship, Education Activities, or Other Aspects of Congregational Life**  
 No..... 32  
 Yes, w/Another ELCA Congregation. 62  
 Yes, w/Another Christian Denom... 19  
 Yes, Other..... 3  
 No Response to Any..... 3

**C36 Congregation Offers Organized Women's Activities or Ministries**  
 Yes 65 No 38 No Resp 1

**C37 Congregation Carrying Out a Mission Plan If Not, Developing a Mission Plan**  
 Yes 44 No 58 No Resp 2  
 Yes 16 No 41 No Resp 1

**C38 Capital Campaign/Feasibility Study**  
 Feasibility Study..... 3  
 Beginning of a Campaign..... 2  
 Middle of a Campaign..... 1  
 Near the End of a Campaign..... 6  
 No Response to Any..... 92

**C39 Intend to Borrow Money for Property or Facility Capital Projects in Next 5 Years**  
 Yes 8 No 93 No Resp 3

**C40 Percent of Congregation's Total Receipts Received by Online Giving**  
 0%: 80 21-30%: 1  
 1-10%: 21 31-50%: 1  
 11-20%: 1 > 50%: 0  
 No Response to Any..... 0



8F Delaware-Maryland Synod, ELCA

Summary of Membership Statistics		2015	2016	Change	Percent	Statistical Analysis	
<b>Totals -- End of Year</b>						<b>Averages per Congregation Reporting</b>	
Congregations		172	168	-4	-2.33		
Congregations - Organized		169	165	-4	-2.37		
Congregations - Under Development		3	3	0	0.00		
Congregations - Filed Form A		109	110	1	0.92		
Baptized Members		60,765	57,516	-3,249	-5.35	Baptized Members (/164)	351
Confirmed Members		44,162	41,972	-2,190	-4.96	Confirmed Members (/162)	259
 <b>Analysis of Membership Gains and Losses</b>						<b>Vitality - Congregation Description (Averages) *</b>	
<b>Baptized Members -- Received</b>						Worship Nurtures People's Faith	4.46
By Baptism - Children Under Age 16		686	632	-54	-7.87	Clear Sense of Mission	3.84
By Baptism - Adults Age 16 and Older		83	72	-11	-13.25	Excitement About the Future	3.92
By Affirmation of Faith		575	480	-95	-16.52	Positive Force in the Community	4.02
By Transfer		397	691	294	74.06	Ready to Try Something New	3.45
From Other Sources and Stat Adjs		248	135	-113	-45.56	Works for Social Justice/Advocacy	3.23
Baptized Members -- Total Received		1,989	2,010	21	1.06	Helps Deepen Relationship with God	4.16
 <b>Baptized Members -- Removed</b>						<b>Vitality - Congregation Strengths (Averages) *</b>	
By Death		708	692	-16	-2.26	Building Member Relationships	3.89
By Transfer		409	389	-20	-4.89	Incorporating Newcomers	3.63
From Other Sources and Stat Adjs		2,362	3,163	801	33.91	Seeking/Using Member Gifts	3.63
Baptized Members -- Total Removed		3,479	4,244	765	21.97	Equipping Members to Share Faith	3.22
Baptized Members Confirmed		675	683	8	1.19	Addressing Social Concerns	4.22
Active Participants		40,598	39,445	-1,153	-2.84	Managing Disagreements	3.61
 <b>Analysis of Membership Gains and Losses</b>						Interacting with Local Community	3.75
Total Weekly Worship Attendance		16,285	15,603	-682	-4.19	Live Out Faith in Their Daily Lives	3.71
Avg Sunday Attendance per Cong		97	95	-2	-2.06		
PCT Bapt Mbrs Attending Worship		26.80	27.13	0.33	1.23		

\* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

**8F Delaware-Maryland Synod, ELCA**

<b>Summary of Financial Statistics</b>		<b>2015</b>	<b>2016</b>	<b>Change</b>	<b>Percent</b>	<b>Statistical Analysis</b>	
<b>Totals -- End of Year</b>						<b>Averages per Congregation Reporting</b>	
Total Receipts		49,465,288	49,618,355	153,067	0.31	Total Receipts (/165)	300,717.30
Total Disbursements		47,537,454	48,300,548	763,094	1.61	Total Disburse (/165)	292,730.59
Total Indebtedness on Dec 31		23,040,627	21,886,391	-1,154,236	-5.01	Total Indebtedness (/46)	475,791.11
Projected Mission Support	<b>Not Asked</b>		2,322,640	-----	-----		
Average Total Giving / Bapt Member		573.74	596.34	22.60	3.94	Percent Congs With No Debt	72.12
Average Total Giving / Conf Member		789.44	817.19	27.75	3.52		

**Detail of Financial Statistics - Receipts**

Regular Giving by Members	29,930,359	29,962,545	32,186	0.11
Designated Giving by Members	4,932,796	4,336,438	-596,358	-12.09
Earned Income (any source)	3,600,757	3,775,420	174,663	4.85
Grants (any source)	1,154,881	1,288,675	133,794	11.59
All Other Receipts	9,846,495	10,255,277	408,782	4.15

**Detail of Financial Statistics - Disbursements**

Current Operating Expenses	34,170,203	33,458,294	-711,909	-2.08
Capital Improvements	4,128,470	5,946,624	1,818,154	44.04
Payments on Debts	2,790,285	2,519,447	-270,838	-9.71
Mission Support	2,133,682	2,138,258	4,576	0.21
Other Synod Benevolence	340,259	339,143	-1,116	-0.33
Other CWO Benevolence	131,820	138,710	6,890	5.23
Benevolence - Another Country	129,679	124,683	-4,996	-3.85
Benevolence - Camps	49,959	48,137	-1,822	-3.65
Benevolence - Colleges	43,331	45,588	2,257	5.21
Benevolence - Seminaries	42,329	53,670	11,341	26.79
Benevolence - Social Service	229,557	345,952	116,395	50.70
Benevolence - Campus Ministry	12,440	16,930	4,490	36.09
Benevolence - Other Direct Recipient	984,444	888,124	-96,320	-9.78
Subtotal Non-Mission Supt Benev	1,963,818	2,000,937	37,119	1.89
Other Expenses & Realized Losses	2,343,574	2,229,566	-114,008	-4.86

**Percent of Total Disbursements**

Current Operating Expenses	69.28
Capital Improvements	12.31
Payments on Debts	5.22
Mission Support	4.43
Other Synod Benevolence	0.70
Other CWO Benevolence	0.29
Benevolence - Another Country	0.26
Benevolence - Camps	0.10
Benevolence - Colleges	0.09
Benevolence - Seminaries	0.11
Benevolence - Social Service	0.72
Benevolence - Campus Ministry	0.04
Benevolence - Direct Recipient	1.84
Subtotal Non-Mission Supt Benev	4.14
Other Expenses & Realized Losses	4.62

**Distribution of Congregations by Size**

	Size of Congs	<b>Congregations</b>		<b>Baptized Members</b>		<b>Congregations</b>		<b>Confirmed Members</b>	
		Total Congs	Percent	Total Bapt Members	Percent	Total Congs	Percent	Total Conf Members	Percent
Under Development	0	0	0.00	0	0.00	2	1.19	0	0.00
Very Small	1 - 175	63	37.50	7,142	12.42	83	49.40	8,293	19.76
Small	176 - 350	41	24.40	10,123	17.60	38	22.62	9,768	23.27
Moderately Small	351 - 500	27	16.07	11,423	19.86	21	12.50	8,658	20.63
Medium Sized	501 - 700	17	10.12	10,161	17.67	11	6.55	6,364	15.16
Moderately Large	701 - 950	4	2.38	3,144	5.47	3	1.79	2,513	5.99
Large	951 - 1,500	10	5.95	12,228	21.26	6	3.57	6,376	15.19
Very Large	> 1,500	2	1.19	3,295	5.73	0	0.00	0	0.00

8F Delaware-Maryland Synod, ELCA  
 (108 Congs Filed)

**C30 Educational Ministry Provided**

**Christian Education**

Yes	100	No	8	Students	3,752
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**Vacation Bible School**

Yes	66	No	42	Students	3,083
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**C32 Disability Assistance Provided**

Building Wheelchair Access.....	97
Braille Worship Materials.....	2
Large Print Worship Materials...	68
Assistive Hearing Devices.....	53
Sign Language Interpreters.....	2
Special Needs Outreach/Support..	50
No Assistance Provided.....	2

**C33 Assets as of December 31, 2016**

Church Real Estate.....	328,903,365
Endowment/Meml Funds...	29,822,053
Cash/Savings/Bonds.....	14,475,880
All Other Assets.....	18,974,267

**C31 Languages in which Liturgies are Regularly Conducted**

Amharic.....	0	English.....	108
Anyuak.....	0	Finnish.....	0
Arabic.....	0	French.....	0
Burmese.....	0	German.....	1
Cambodian.....	0	Hmong.....	0
Cantonese.....	0	Indonesian.....	0
Cherokee.....	0	Inupiaq.....	0
Creole.....	0	Japanese.....	0
Danish.....	0	Kiswahili.....	0
Dinka.....	0	Korean.....	0

**C34 Participated in "God's Work. Our Hands." Sunday, The Day of Service in September**

Yes	53	No	54	No Resp	1
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**C35 Involved in an Ongoing Collaboration with Another Congregation in One or More of the Following:**

**Sharing a Pastor or Property, Worship, Education Activities, or Other Aspects of Congregational Life**

No.....	43
Yes, w/Another ELCA Congregation.	40
Yes, w/Another Christian Denom...	29
Yes, Other.....	13
No Response to Any.....	1

**C36 Congregation Offers Organized Women's Activities or Ministries**

Yes	69	No	38	No Resp	1
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**C37 Congregation Carrying Out a Mission Plan If Not, Developing a Mission Plan**

Yes	50	No	57	No Resp	1
Yes	34	No	22	No Resp	1

**C38 Capital Campaign/Feasibility Study**

Feasibility Study.....	14
Beginning of a Campaign.....	5
Middle of a Campaign.....	7
Near the End of a Campaign.....	4
No Response to Any.....	78

**C39 Intend to Borrow Money for Property or Facility Capital Projects in Next 5 Years**

Yes	14	No	93	No Resp	1
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**C40 Percent of Congregation's Total Receipts Received by Online Giving**

0%:	52	21-30%:	5
1-10%:	42	31-50%:	2
11-20%:	7	> 50%:	0
No Response to Any.....	0		

Lakotah.....	0	Slovak.....	0
Lao.....	0	Spanish.....	0
Latvian.....	0	Swahili.....	1
Maban.....	0	Swedish.....	0
Mandarin.....	0	Tagalog.....	0
Navajo.....	0	Taiwanese.....	0
Norwegian.....	0	Tamil.....	1
Nuer.....	0	Telugu.....	0
Oromo.....	0	Thai.....	0
Portuguese.....	0	Tigrinya.....	0
Sign.....	0	Vietnamese.....	0

8G Metropolitan Washington, D.C., Synod, ELCA

Summary of Membership Statistics		2015	2016	Change	Percent	Statistical Analysis	
<b>Totals -- End of Year</b>						<b>Averages per Congregation Reporting</b>	
Congregations		74	74	0	0.00		
Congregations - Organized		74	74	0	0.00		
Congregations - Under Development		0	0	0	----		
Congregations - Filed Form A		62	52	-10	-16.13		
Baptized Members		28,595	27,911	-684	-2.39	Baptized Members (/74)	377
Confirmed Members		22,240	21,756	-484	-2.18	Confirmed Members (/74)	294
<b>Analysis of Membership Gains and Losses</b>						<b>Vitality - Congregation Description (Averages) *</b>	
<b>Baptized Members -- Received</b>						Worship Nurtures People's Faith	4.56
By Baptism - Children Under Age 16		385	340	-45	-11.69	Clear Sense of Mission	3.90
By Baptism - Adults Age 16 and Older		32	20	-12	-37.50	Excitement About the Future	3.94
By Affirmation of Faith		600	464	-136	-22.67	Positive Force in the Community	4.27
By Transfer		303	322	19	6.27	Ready to Try Something New	3.63
From Other Sources and Stat Adjs		94	63	-31	-32.98	Works for Social Justice/Advocacy	3.54
Baptized Members -- Total Received		1,414	1,209	-205	-14.50	Helps Deepen Relationship with God	4.12
<b>Baptized Members -- Removed</b>						<b>Vitality - Congregation Strengths (Averages) *</b>	
By Death		191	202	11	5.76	Building Member Relationships	3.87
By Transfer		343	284	-59	-17.20	Incorporating Newcomers	3.48
From Other Sources and Stat Adjs		1,295	1,393	98	7.57	Seeking/Using Member Gifts	3.40
Baptized Members -- Total Removed		1,829	1,879	50	2.73	Equipping Members to Share Faith	3.19
Baptized Members Confirmed		263	899	636	241.83	Addressing Social Concerns	4.37
Active Participants		21,986	19,565	-2,421	-11.01	Managing Disagreements	3.83
<b>Analysis of Membership Gains and Losses</b>						Interacting with Local Community	3.92
Total Weekly Worship Attendance		8,608	8,547	-61	-0.71	Live Out Faith in Their Daily Lives	3.69
Avg Sunday Attendance per Cong		116	115	-1	-0.86		
PCT Bapt Mbrs Attending Worship		30.10	30.62	0.52	1.73		

\* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

**8G Metropolitan Washington, D.C., Synod, ELCA**

<b>Summary of Financial Statistics</b>		<b>2015</b>	<b>2016</b>	<b>Change</b>	<b>Percent</b>	<b>Statistical Analysis</b>	
<b>Totals -- End of Year</b>						<b>Averages per Congregation Reporting</b>	
Total Receipts		33,935,448	35,581,995	1,646,547	4.85	Total Receipts (/74)	480,837.77
Total Disbursements		34,270,473	36,519,374	2,248,901	6.56	Total Disburse (/74)	493,505.05
Total Indebtedness on Dec 31		33,630,647	30,744,049	-2,886,598	-8.58	Total Indebtedness (/45)	683,201.09
Projected Mission Support	<b>Not Asked</b>		3,869,543	-----	-----		
Average Total Giving / Bapt Member		1016.85	1078.71	61.86	6.08	Percent Congs With No Debt	39.19
Average Total Giving / Conf Member		1307.42	1383.89	76.47	5.85		

**Detail of Financial Statistics - Receipts**

Regular Giving by Members	25,466,664	25,310,133	-156,531	-0.61
Designated Giving by Members	3,610,294	4,797,698	1,187,404	32.89
Earned Income (any source)	2,474,586	2,686,030	211,444	8.54
Grants (any source)	245,479	380,228	134,749	54.89
All Other Receipts	2,138,425	2,407,906	269,481	12.60

**Detail of Financial Statistics - Disbursements**

Current Operating Expenses	25,454,611	26,168,048	713,437	2.80
Capital Improvements	1,888,601	2,104,339	215,738	11.42
Payments on Debts	3,666,726	4,076,677	409,951	11.18
Mission Support	1,529,844	1,566,425	36,581	2.39
Other Synod Benevolence	276,524	247,610	-28,914	-10.46
Other CWO Benevolence	74,342	84,613	10,271	13.82
Benevolence - Another Country	140,517	97,544	-42,973	-30.58
Benevolence - Camps	13,142	22,281	9,139	69.54
Benevolence - Colleges	957	7,239	6,282	656.43
Benevolence - Seminaries	16,866	16,337	-529	-3.14
Benevolence - Social Service	237,038	298,830	61,792	26.07
Benevolence - Campus Ministry	4,699	13,647	8,948	190.42
Benevolence - Other Direct Recipient	646,832	886,181	239,349	37.00
Subtotal Non-Mission Supt Benev	1,410,917	1,674,282	263,365	18.67
Other Expenses & Realized Losses	316,754	926,583	609,829	192.52

**Percent of Total Disbursements**

Current Operating Expenses	71.66
Capital Improvements	5.76
Payments on Debts	11.16
Mission Support	4.29
Other Synod Benevolence	0.68
Other CWO Benevolence	0.23
Benevolence - Another Country	0.27
Benevolence - Camps	0.06
Benevolence - Colleges	0.02
Benevolence - Seminaries	0.04
Benevolence - Social Service	0.82
Benevolence - Campus Ministry	0.04
Benevolence - Direct Recipient	2.43
Subtotal Non-Mission Supt Benev	4.59
Other Expenses & Realized Losses	2.54

**Distribution of Congregations by Size**

	Size of Congs	<b>Congregations</b>		<b>Baptized Members</b>		<b>Congregations</b>		<b>Confirmed Members</b>	
		Total Congs	Percent	Total Bapt Members	Percent	Total Congs	Percent	Total Conf Members	Percent
Under Development	0	0	0.00		0.00	0	0.00		0.00
Very Small	1 - 175	29	39.19	3,471	12.44	36	48.65	3,944	18.13
Small	176 - 350	19	25.68	4,771	17.09	14	18.92	3,168	14.56
Moderately Small	351 - 500	6	8.11	2,593	9.29	10	13.51	4,133	19.00
Medium Sized	501 - 700	8	10.81	4,617	16.54	7	9.46	4,034	18.54
Moderately Large	701 - 950	6	8.11	4,806	17.22	5	6.76	4,093	18.81
Large	951 - 1,500	5	6.76	5,762	20.64	2	2.70	2,384	10.96
Very Large	> 1,500	1	1.35	1,891	6.78	0	0.00		0.00

8G Metropolitan Washington, D.C., Synod, ELCA  
 (49 Congs Filed)

**C30 Educational Ministry Provided**

**Christian Education**

Yes	49	No	0	Students	3,597
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**Vacation Bible School**

Yes	31	No	18	Students	1,893
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**C32 Disability Assistance Provided**

Building Wheelchair Access.....	43
Braille Worship Materials.....	2
Large Print Worship Materials...	38
Assistive Hearing Devices.....	23
Sign Language Interpreters.....	0
Special Needs Outreach/Support..	24
No Assistance Provided.....	0

**C33 Assets as of December 31, 2016**

Church Real Estate.....	166,432,610
Endowment/Meml Funds...	7,046,509
Cash/Savings/Bonds.....	9,090,616
All Other Assets.....	14,537,569

**C31 Languages in which Liturgies are Regularly Conducted**

Amharic.....	1	English.....	49
Anyuak.....	0	Finnish.....	0
Arabic.....	0	French.....	0
Burmese.....	0	German.....	0
Cambodian.....	0	Hmong.....	0
Cantonese.....	0	Indonesian.....	0
Cherokee.....	0	Inupiaq.....	0
Creole.....	0	Japanese.....	0
Danish.....	0	Kiswahili.....	0
Dinka.....	0	Korean.....	0

**C34 Participated in "God's Work. Our Hands." Sunday, The Day of Service in September**

Yes	34	No	15	No Resp	0
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**C35 Involved in an Ongoing Collaboration with Another Congregation in One or More of the Following:**

**Sharing a Pastor or Property, Worship, Education Activities, or Other Aspects of Congregational Life**

No.....	20
Yes, w/Another ELCA Congregation.	14
Yes, w/Another Christian Denom...	15
Yes, Other.....	5
No Response to Any.....	1

**C36 Congregation Offers Organized Women's Activities or Ministries**

Yes	34	No	15	No Resp	0
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**C37 Congregation Carrying Out a Mission Plan If Not, Developing a Mission Plan**

Yes	28	No	20	No Resp	1
Yes	8	No	12	No Resp	0

**C38 Capital Campaign/Feasibility Study**

Feasibility Study.....	6
Beginning of a Campaign.....	4
Middle of a Campaign.....	4
Near the End of a Campaign.....	7
No Response to Any.....	28

**C39 Intend to Borrow Money for Property or Facility Capital Projects in Next 5 Years**

Yes	9	No	38	No Resp	2
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**C40 Percent of Congregation's Total Receipts Received by Online Giving**

0%:	6	21-30%:	10
1-10%:	12	31-50%:	7
11-20%:	13	> 50%:	1
No Response to Any.....	0		

Lakotah.....	0	Slovak.....	1
Lao.....	0	Spanish.....	4
Latvian.....	0	Swahili.....	0
Maban.....	0	Swedish.....	0
Mandarin.....	0	Tagalog.....	0
Navajo.....	0	Taiwanese.....	0
Norwegian.....	1	Tamil.....	0
Nuer.....	0	Telugu.....	0
Oromo.....	0	Thai.....	0
Portuguese.....	0	Tigrinya.....	0
Sign.....	1	Vietnamese.....	0

8H West Virginia-Western Maryland Synod, ELCA

Summary of Membership Statistics		2015	2016	Change	Percent	Statistical Analysis	
<b>Totals -- End of Year</b>						<b>Averages per Congregation Reporting</b>	
Congregations	60	60	0	0.00			
Congregations - Organized	60	60	0	0.00			
Congregations - Under Development	0	0	0	----			
Congregations - Filed Form A	29	35	6	20.69			
Baptized Members	11,072	10,550	-522	-4.71	Baptized Members (/59)	179	
Confirmed Members	8,464	8,360	-104	-1.23	Confirmed Members (/59)	142	
<b>Analysis of Membership Gains and Losses</b>						<b>Vitality - Congregation Description (Averages) *</b>	
<b>Baptized Members -- Received</b>						Worship Nurtures People's Faith	4.66
By Baptism - Children Under Age 16	85	77	-8	-9.41	Clear Sense of Mission	3.94	
By Baptism - Adults Age 16 and Older	21	21	0	0.00	Excitement About the Future	3.75	
By Affirmation of Faith	96	83	-13	-13.54	Positive Force in the Community	4.28	
By Transfer	116	68	-48	-41.38	Ready to Try Something New	3.50	
From Other Sources and Stat Adjs	5	4	-1	-20.00	Works for Social Justice/Advocacy	3.26	
Baptized Members -- Total Received	323	253	-70	-21.67	Helps Deepen Relationship with God	4.16	
<b>Baptized Members -- Removed</b>						<b>Vitality - Congregation Strengths (Averages) *</b>	
By Death	119	138	19	15.97	Building Member Relationships	3.72	
By Transfer	60	84	24	40.00	Incorporating Newcomers	3.81	
From Other Sources and Stat Adjs	437	745	308	70.48	Seeking/Using Member Gifts	3.69	
Baptized Members -- Total Removed	616	967	351	56.98	Equipping Members to Share Faith	3.31	
Baptized Members Confirmed	41	36	-5	-12.20	Addressing Social Concerns	4.23	
Active Participants	5,082	4,674	-408	-8.03	Managing Disagreements	3.44	
<b>Analysis of Membership Gains and Losses</b>						Interacting with Local Community	4.09
Total Weekly Worship Attendance	2,690	2,629	-61	-2.27	Live Out Faith in Their Daily Lives	3.84	
Avg Sunday Attendance per Cong	45	44	-1	-2.22			
PCT Bapt Mbrs Attending Worship	24.30	24.92	0.62	2.55			

\* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

8H West Virginia-Western Maryland Synod, ELCA

Summary of Financial Statistics	2015	2016	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	7,259,144	6,359,206	-899,938	-12.40	Total Receipts (/59)	107,783.15
Total Disbursements	6,414,812	6,434,205	19,393	0.30	Total Disburse (/59)	109,054.32
Total Indebtedness on Dec 31	434,617	395,453	-39,164	-9.01	Total Indebtedness (/5)	79,090.60
Projected Mission Support	<b>Not Asked</b>	413,060	-----	-----		
Average Total Giving / Bapt Member	447.84	466.34	18.50	4.13	Percent Congs With No Debt	91.53
Average Total Giving / Conf Member	585.84	588.50	2.66	0.45		

Detail of Financial Statistics - Receipts

Regular Giving by Members	4,426,874	4,397,221	-29,653	-0.67
Designated Giving by Members	531,634	522,623	-9,011	-1.69
Earned Income (any source)	1,571,625	890,100	-681,525	-43.36
Grants (any source)	68,325	63,590	-4,735	-6.93
All Other Receipts	660,686	485,672	-175,014	-26.49

Detail of Financial Statistics - Disbursements

Current Operating Expenses	5,099,644	4,984,607	-115,037	-2.26
Capital Improvements	461,217	633,444	172,227	37.34
Payments on Debts	38,889	35,912	-2,977	-7.66
Mission Support	448,063	449,838	1,775	0.40
Other Synod Benevolence	77,849	50,268	-27,581	-35.43
Other CWO Benevolence	11,422	9,500	-1,922	-16.83
Benevolence - Another Country	12,485	17,315	4,830	38.69
Benevolence - Camps	13,444	22,911	9,467	70.42
Benevolence - Colleges	25,100	0	-25,100	-100.00
Benevolence - Seminaries	9,500	3,400	-6,100	-64.21
Benevolence - Social Service	50,042	32,158	-17,884	-35.74
Benevolence - Campus Ministry	3,108	6,378	3,270	105.21
Benevolence - Other Direct Recipient	117,185	123,951	6,766	5.77
Subtotal Non-Mission Supt Benev	320,135	265,881	-54,254	-16.95
Other Expenses & Realized Losses	46,864	64,523	17,659	37.68

Percent of Total Disbursements

Current Operating Expenses	77.47
Capital Improvements	9.84
Payments on Debts	0.56
Mission Support	6.99
Other Synod Benevolence	0.78
Other CWO Benevolence	0.15
Benevolence - Another Country	0.27
Benevolence - Camps	0.36
Benevolence - Colleges	0.00
Benevolence - Seminaries	0.05
Benevolence - Social Service	0.50
Benevolence - Campus Ministry	0.10
Benevolence - Direct Recipient	1.93
Subtotal Non-Mission Supt Benev	4.13
Other Expenses & Realized Losses	1.00

Distribution of Congregations by Size

Size of Congs	Congregations		Baptized Members		Congregations		Confirmed Members		
	Total Congs	Percent	Total Bapt Members	Percent	Total Congs	Percent	Total Conf Members	Percent	
Under Development	0	0.00	0	0.00	0	0.00	0	0.00	
Very Small	1 - 175	40	66.67	3,055	28.96	45	75.00	3,247	38.84
Small	176 - 350	10	16.67	2,638	25.00	7	11.67	1,738	20.79
Moderately Small	351 - 500	5	8.33	1,982	18.79	5	8.33	2,031	24.29
Medium Sized	501 - 700	3	5.00	2,016	19.11	2	3.33	1,344	16.08
Moderately Large	701 - 950	1	1.67	859	8.14	0	0.00		0.00
Large	951 - 1,500	0	0.00		0.00	0	0.00		0.00
Very Large	> 1,500	0	0.00		0.00	0	0.00		0.00



8H West Virginia-Western Maryland Synod, ELCA  
 (35 Congs Filed)

**C30 Educational Ministry Provided**

**Christian Education**

Yes	30	No	5	Students	587
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**Vacation Bible School**

Yes	17	No	18	Students	438
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**C32 Disability Assistance Provided**

Building Wheelchair Access.....	30
Braille Worship Materials.....	2
Large Print Worship Materials...	17
Assistive Hearing Devices.....	11
Sign Language Interpreters.....	0
Special Needs Outreach/Support..	16
No Assistance Provided.....	0

**C33 Assets as of December 31, 2016**

Church Real Estate.....	37,454,739
Endowment/Meml Funds...	6,465,370
Cash/Savings/Bonds.....	2,095,179
All Other Assets.....	2,397,297

**C31 Languages in which Liturgies are Regularly Conducted**

Amharic.....	0	English.....	35	Lakotah.....	0	Slovak.....	0
Anyuak.....	0	Finnish.....	0	Lao.....	0	Spanish.....	0
Arabic.....	0	French.....	0	Latvian.....	0	Swahili.....	0
Burmese.....	0	German.....	0	Maban.....	0	Swedish.....	0
Cambodian.....	0	Hmong.....	0	Mandarin.....	0	Tagalog.....	0
Cantonese.....	0	Indonesian.....	0	Navajo.....	0	Taiwanese.....	0
Cherokee.....	0	Inupiaq.....	0	Norwegian.....	0	Tamil.....	0
Creole.....	0	Japanese.....	0	Nuer.....	0	Telugu.....	0
Danish.....	0	Kiswahili.....	0	Oromo.....	0	Thai.....	0
Dinka.....	0	Korean.....	0	Portuguese.....	0	Tigrinya.....	0
				Sign.....	0	Vietnamese.....	0

**C34 Participated in "God's Work. Our Hands." Sunday, The Day of Service in September**

Yes	7	No	26	No Resp	2
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**C35 Involved in an Ongoing Collaboration with Another Congregation in One or More of the Following:**

**Sharing a Pastor or Property, Worship, Education Activities, or Other Aspects of Congregational Life**

No.....	7
Yes, w/Another ELCA Congregation.	20
Yes, w/Another Christian Denom...	13
Yes, Other.....	7
No Response to Any.....	2

**C36 Congregation Offers Organized Women's Activities or Ministries**

Yes	22	No	12	No Resp	1
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**C37 Congregation Carrying Out a Mission Plan If Not, Developing a Mission Plan**

Yes	13	No	20	No Resp	2
Yes	8	No	12	No Resp	0

**C38 Capital Campaign/Feasibility Study**

Feasibility Study.....	2
Beginning of a Campaign.....	2
Middle of a Campaign.....	0
Near the End of a Campaign.....	1
No Response to Any.....	30

**C39 Intend to Borrow Money for Property or Facility Capital Projects in Next 5 Years**

Yes	3	No	28	No Resp	4
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**C40 Percent of Congregation's Total Receipts Received by Online Giving**

0%:	28	21-30%:	0
1-10%:	5	31-50%:	0
11-20%:	0	> 50%:	0
No Response to Any.....	2		

9A Virginia Synod, ELCA

Summary of Membership Statistics	2015	2016	Change	Percent	Statistical Analysis	
<b>Totals -- End of Year</b>					<b>Averages per Congregation Reporting</b>	
Congregations	154	155	1	0.65		
Congregations - Organized	152	153	1	0.66		
Congregations - Under Development	2	2	0	0.00		
Congregations - Filed Form A	91	86	-5	-5.49		
Baptized Members	33,892	33,609	-283	-0.84	Baptized Members (/153)	220
Confirmed Members	28,057	27,933	-124	-0.44	Confirmed Members (/153)	183
 <b>Analysis of Membership Gains and Losses</b>					<b>Vitality - Congregation Description (Averages) *</b>	
<b>Baptized Members -- Received</b>					Worship Nurtures People's Faith	4.58
By Baptism - Children Under Age 16	311	286	-25	-8.04	Clear Sense of Mission	3.94
By Baptism - Adults Age 16 and Older	54	54	0	0.00	Excitement About the Future	3.94
By Affirmation of Faith	403	320	-83	-20.60	Positive Force in the Community	4.28
By Transfer	408	320	-88	-21.57	Ready to Try Something New	3.62
From Other Sources and Stat Adjs	145	145	0	0.00	Works for Social Justice/Advocacy	3.49
Baptized Members -- Total Received	1,321	1,125	-196	-14.84	Helps Deepen Relationship with God	4.25
 <b>Baptized Members -- Removed</b>					<b>Vitality - Congregation Strengths (Averages) *</b>	
By Death	382	381	-1	-0.26	Building Member Relationships	4.12
By Transfer	340	270	-70	-20.59	Incorporating Newcomers	3.84
From Other Sources and Stat Adjs	1,800	1,282	-518	-28.78	Seeking/Using Member Gifts	3.77
Baptized Members -- Total Removed	2,522	1,933	-589	-23.29	Equipping Members to Share Faith	3.28
Baptized Members Confirmed	313	213	-100	-31.95	Addressing Social Concerns	4.37
Active Participants	24,713	23,872	-841	-3.40	Managing Disagreements	4.01
 <b>Analysis of Membership Gains and Losses</b>					Interacting with Local Community	4.15
Total Weekly Worship Attendance	11,966	11,822	-144	-1.20	Live Out Faith in Their Daily Lives	3.93
Avg Sunday Attendance per Cong	77	76	-1	-1.30		
PCT Bapt Mbrs Attending Worship	35.31	35.18	-0.13	-0.37		

\* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

9A Virginia Synod, ELCA

Summary of Financial Statistics	2015	2016	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	33,289,730	32,388,059	-901,671	-2.71	Total Receipts (/155)	208,955.22
Total Disbursements	29,086,997	31,580,381	2,493,384	8.57	Total Disburse (/155)	203,744.39
Total Indebtedness on Dec 31	18,323,130	17,460,889	-862,241	-4.71	Total Indebtedness (/47)	371,508.28
Projected Mission Support	<b>Not Asked</b>	1,661,779	-----	-----		
Average Total Giving / Bapt Member	890.85	803.97	-86.88	-9.75	Percent Congs With No Debt	69.68
Average Total Giving / Conf Member	1076.13	967.34	-108.79	-10.11		

**Detail of Financial Statistics - Receipts**

Regular Giving by Members	26,835,102	23,833,331	-3,001,771	-11.19
Designated Giving by Members	3,357,738	3,187,414	-170,324	-5.07
Earned Income (any source)	1,238,816	1,480,859	242,043	19.54
Grants (any source)	244,328	223,387	-20,941	-8.57
All Other Receipts	1,613,746	3,663,068	2,049,322	126.99

**Detail of Financial Statistics - Disbursements**

Current Operating Expenses	21,321,904	21,579,604	257,700	1.21
Capital Improvements	1,449,993	1,209,414	-240,579	-16.59
Payments on Debts	2,459,935	2,773,546	313,611	12.75
Mission Support	1,574,828	1,651,631	76,803	4.88
Other Synod Benevolence	219,974	318,404	98,430	44.75
Other CWO Benevolence	45,843	59,252	13,409	29.25
Benevolence - Another Country	234,153	194,658	-39,495	-16.87
Benevolence - Camps	17,689	28,581	10,892	61.57
Benevolence - Colleges	9,202	9,000	-202	-2.20
Benevolence - Seminaries	9,197	15,507	6,310	68.61
Benevolence - Social Service	195,119	176,328	-18,791	-9.63
Benevolence - Campus Ministry	39,515	7,600	-31,915	-80.77
Benevolence - Other Direct Recipient	881,373	747,439	-133,934	-15.20
Subtotal Non-Mission Supt Benev	1,652,065	1,556,769	-95,296	-5.77
Other Expenses & Realized Losses	595,268	2,777,727	2,182,459	366.63

**Percent of Total Disbursements**

Current Operating Expenses	68.40
Capital Improvements	3.83
Payments on Debts	8.79
Mission Support	5.24
Other Synod Benevolence	1.01
Other CWO Benevolence	0.19
Benevolence - Another Country	0.62
Benevolence - Camps	0.09
Benevolence - Colleges	0.03
Benevolence - Seminaries	0.05
Benevolence - Social Service	0.56
Benevolence - Campus Ministry	0.02
Benevolence - Direct Recipient	2.37
Subtotal Non-Mission Supt Benev	4.93
Other Expenses & Realized Losses	8.80

**Distribution of Congregations by Size**

	Size of Congs	Congregations		Baptized Members		Congregations		Confirmed Members	
		Total Congs	Percent	Total Bapt Members	Percent	Total Congs	Percent	Total Conf Members	Percent
Under Development	0	0	0.00		0.00	0	0.00		0.00
Very Small	1 - 175	94	60.65	7,515	22.36	101	65.16	7,640	27.35
Small	176 - 350	31	20.00	7,934	23.61	29	18.71	7,138	25.55
Moderately Small	351 - 500	13	8.39	5,711	16.99	13	8.39	5,421	19.41
Medium Sized	501 - 700	5	3.23	2,909	8.66	5	3.23	3,046	10.90
Moderately Large	701 - 950	6	3.87	4,877	14.51	4	2.58	3,404	12.19
Large	951 - 1,500	4	2.58	4,663	13.87	1	0.65	1,284	4.60
Very Large	> 1,500	0	0.00		0.00	0	0.00		0.00

9A Virginia Synod, ELCA  
 (82 Congs Filed)

**C30 Educational Ministry Provided**

**Christian Education**

Yes	76	No	6	Students	3,681
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**Vacation Bible School**

Yes	51	No	31	Students	2,504
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**C32 Disability Assistance Provided**

Building Wheelchair Access.....	73
Braille Worship Materials.....	1
Large Print Worship Materials...	53
Assistive Hearing Devices.....	38
Sign Language Interpreters.....	1
Special Needs Outreach/Support..	43
No Assistance Provided.....	3

**C33 Assets as of December 31, 2016**

Church Real Estate.....	137,473,393
Endowment/Meml Funds...	18,627,491
Cash/Savings/Bonds.....	10,290,984
All Other Assets.....	2,847,515

**C31 Languages in which Liturgies are Regularly Conducted**

Amharic.....	0	English.....	82	Lakotah.....	0	Slovak.....	0
Anyuak.....	0	Finnish.....	0	Lao.....	0	Spanish.....	1
Arabic.....	0	French.....	0	Latvian.....	0	Swahili.....	0
Burmese.....	0	German.....	0	Maban.....	0	Swedish.....	0
Cambodian.....	0	Hmong.....	0	Mandarin.....	0	Tagalog.....	0
Cantonese.....	0	Indonesian.....	0	Navajo.....	0	Taiwanese.....	0
Cherokee.....	0	Inupiaq.....	0	Norwegian.....	0	Tamil.....	0
Creole.....	0	Japanese.....	0	Nuer.....	0	Telugu.....	0
Danish.....	0	Kiswahili.....	0	Oromo.....	0	Thai.....	0
Dinka.....	0	Korean.....	0	Portuguese.....	0	Tigrinya.....	0
				Sign.....	0	Vietnamese.....	0

**C34 Participated in "God's Work. Our Hands." Sunday, The Day of Service in September**

Yes	54	No	27	No Resp	1
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**C35 Involved in an Ongoing Collaboration with Another Congregation in One or More of the Following:**

**Sharing a Pastor or Property, Worship, Education Activities, or Other Aspects of Congregational Life**

No.....	31
Yes, w/Another ELCA Congregation.	31
Yes, w/Another Christian Denom...	26
Yes, Other.....	4
No Response to Any.....	3

**C36 Congregation Offers Organized Women's Activities or Ministries**

Yes	56	No	25	No Resp	1
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**C37 Congregation Carrying Out a Mission Plan If Not, Developing a Mission Plan**

Yes	48	No	33	No Resp	1
Yes	10	No	22	No Resp	1

**C38 Capital Campaign/Feasibility Study**

Feasibility Study.....	6
Beginning of a Campaign.....	6
Middle of a Campaign.....	5
Near the End of a Campaign.....	4
No Response to Any.....	61

**C39 Intend to Borrow Money for Property or Facility Capital Projects in Next 5 Years**

Yes	7	No	74	No Resp	1
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**C40 Percent of Congregation's Total Receipts Received by Online Giving**

0%:	44	21-30%:	6
1-10%:	20	31-50%:	2
11-20%:	7	> 50%:	0
No Response to Any.....	3		

9B North Carolina Synod, ELCA

Summary of Membership Statistics		2015	2016	Change	Percent	Statistical Analysis	
<b>Totals -- End of Year</b>						<b>Averages per Congregation Reporting</b>	
Congregations		193	193	0	0.00		
Congregations - Organized		190	190	0	0.00		
Congregations - Under Development		3	3	0	0.00		
Congregations - Filed Form A		144	116	-28	-19.44		
Baptized Members		56,415	55,848	-567	-1.01	Baptized Members (/190)	294
Confirmed Members		46,611	45,987	-624	-1.34	Confirmed Members (/188)	245
<b>Analysis of Membership Gains and Losses</b>						<b>Vitality - Congregation Description (Averages) *</b>	
<b>Baptized Members -- Received</b>						Worship Nurtures People's Faith	4.51
By Baptism - Children Under Age 16		509	471	-38	-7.47	Clear Sense of Mission	3.87
By Baptism - Adults Age 16 and Older		58	53	-5	-8.62	Excitement About the Future	3.98
By Affirmation of Faith		783	718	-65	-8.30	Positive Force in the Community	4.22
By Transfer		922	866	-56	-6.07	Ready to Try Something New	3.48
From Other Sources and Stat Adjs		176	236	60	34.09	Works for Social Justice/Advocacy	3.35
Baptized Members -- Total Received		2,448	2,344	-104	-4.25	Helps Deepen Relationship with God	4.20
<b>Baptized Members -- Removed</b>						<b>Vitality - Congregation Strengths (Averages) *</b>	
By Death		787	746	-41	-5.21	Building Member Relationships	3.95
By Transfer		720	567	-153	-21.25	Incorporating Newcomers	3.70
From Other Sources and Stat Adjs		2,778	2,115	-663	-23.87	Seeking/Using Member Gifts	3.52
Baptized Members -- Total Removed		4,285	3,428	-857	-19.99	Equipping Members to Share Faith	3.16
Baptized Members Confirmed		428	484	56	13.08	Addressing Social Concerns	4.06
Active Participants		43,477	38,337	-5,140	-11.82	Managing Disagreements	3.58
<b>Analysis of Membership Gains and Losses</b>						Interacting with Local Community	3.89
Total Weekly Worship Attendance		21,796	20,990	-806	-3.70	Live Out Faith in Their Daily Lives	3.81
Avg Sunday Attendance per Cong		112	108	-4	-3.57		
PCT Bapt Mbrs Attending Worship		38.64	37.58	-1.06	-2.74		

\* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

**9B North Carolina Synod, ELCA**

<b>Summary of Financial Statistics</b>		<b>2015</b>	<b>2016</b>	<b>Change</b>	<b>Percent</b>	<b>Statistical Analysis</b>	
<b>Totals -- End of Year</b>						<b>Averages per Congregation Reporting</b>	
Total Receipts		61,894,127	61,957,581	63,454	0.10	Total Receipts (/193)	321,023.74
Total Disbursements		59,847,954	59,285,340	-562,614	-0.94	Total Disburse (/193)	307,177.93
Total Indebtedness on Dec 31		31,312,770	30,138,540	-1,174,230	-3.75	Total Indebtedness (/64)	470,914.69
Projected Mission Support	<b>Not Asked</b>		5,222,282	-----	-----		
Average Total Giving / Bapt Member		986.77	986.97	0.20	0.02	Percent Congs With No Debt	66.84
Average Total Giving / Conf Member		1194.33	1198.60	4.27	0.36		

**Detail of Financial Statistics - Receipts**

Regular Giving by Members	45,972,377	44,883,316	-1,089,061	-2.37
Designated Giving by Members	9,696,391	10,236,885	540,494	5.57
Earned Income (any source)	2,743,745	3,390,577	646,832	23.57
Grants (any source)	674,228	612,244	-61,984	-9.19
All Other Receipts	2,807,386	2,834,559	27,173	0.97

**Detail of Financial Statistics - Disbursements**

Current Operating Expenses	42,344,145	41,593,612	-750,533	-1.77
Capital Improvements	5,308,393	5,171,697	-136,696	-2.58
Payments on Debts	5,247,319	5,156,832	-90,487	-1.72
Mission Support	2,691,792	2,735,619	43,827	1.63
Other Synod Benevolence	302,103	264,660	-37,443	-12.39
Other CWO Benevolence	140,160	159,302	19,142	13.66
Benevolence - Another Country	232,201	192,705	-39,496	-17.01
Benevolence - Camps	47,666	54,347	6,681	14.02
Benevolence - Colleges	62,837	36,340	-26,497	-42.17
Benevolence - Seminaries	28,718	15,363	-13,355	-46.50
Benevolence - Social Service	602,247	625,592	23,345	3.88
Benevolence - Campus Ministry	287,949	300,199	12,250	4.25
Benevolence - Other Direct Recipient	1,257,265	1,275,070	17,805	1.42
Subtotal Non-Mission Supt Benev	2,961,146	2,923,578	-37,568	-1.27
Other Expenses & Realized Losses	1,287,331	1,696,174	408,843	31.76

**Percent of Total Disbursements**

Current Operating Expenses	70.17
Capital Improvements	8.72
Payments on Debts	8.70
Mission Support	4.61
Other Synod Benevolence	0.45
Other CWO Benevolence	0.27
Benevolence - Another Country	0.33
Benevolence - Camps	0.09
Benevolence - Colleges	0.06
Benevolence - Seminaries	0.03
Benevolence - Social Service	1.06
Benevolence - Campus Ministry	0.51
Benevolence - Direct Recipient	2.15
Subtotal Non-Mission Supt Benev	4.93
Other Expenses & Realized Losses	2.86

**Distribution of Congregations by Size**

	Size of Congs	<b>Congregations</b>		<b>Baptized Members</b>		<b>Congregations</b>		<b>Confirmed Members</b>	
		Total Congs	Percent	Total Bapt Members	Percent	Total Congs	Percent	Total Conf Members	Percent
Under Development	0	0	0.00	0.00	0.00	2	1.04	0	0.00
Very Small	1 - 175	78	40.41	7,012	12.56	95	49.22	8,525	18.54
Small	176 - 350	54	27.98	13,185	23.61	54	27.98	13,653	29.69
Moderately Small	351 - 500	27	13.99	10,858	19.44	16	8.29	6,382	13.88
Medium Sized	501 - 700	18	9.33	10,387	18.60	13	6.74	7,361	16.01
Moderately Large	701 - 950	7	3.63	5,495	9.84	7	3.63	5,563	12.10
Large	951 - 1,500	5	2.59	5,991	10.73	2	1.04	2,156	4.69
Very Large	> 1,500	1	0.52	2,920	5.23	1	0.52	2,347	5.10

9B North Carolina Synod, ELCA  
 (106 Congs Filed)

**C30 Educational Ministry Provided**

**Christian Education**

Yes	103	No	3	Students	6,296
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**Vacation Bible School**

Yes	74	No	32	Students	3,394
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**C32 Disability Assistance Provided**

Building Wheelchair Access.....	102
Braille Worship Materials.....	4
Large Print Worship Materials...	58
Assistive Hearing Devices.....	61
Sign Language Interpreters.....	2
Special Needs Outreach/Support..	64
No Assistance Provided.....	1

**C33 Assets as of December 31, 2016**

Church Real Estate.....	306,048,510
Endowment/Meml Funds...	39,694,580
Cash/Savings/Bonds.....	15,136,289
All Other Assets.....	13,371,737

**C31 Languages in which Liturgies are Regularly Conducted**

Amharic.....	0	English.....	105	Lakotah.....	0	Slovak.....	0
Anyuak.....	0	Finnish.....	0	Lao.....	0	Spanish.....	4
Arabic.....	0	French.....	0	Latvian.....	0	Swahili.....	0
Burmese.....	0	German.....	0	Maban.....	0	Swedish.....	0
Cambodian.....	0	Hmong.....	0	Mandarin.....	0	Tagalog.....	0
Cantonese.....	0	Indonesian.....	0	Navajo.....	0	Taiwanese.....	0
Cherokee.....	0	Inupiaq.....	0	Norwegian.....	0	Tamil.....	0
Creole.....	0	Japanese.....	0	Nuer.....	0	Telugu.....	0
Danish.....	0	Kiswahili.....	0	Oromo.....	0	Thai.....	0
Dinka.....	0	Korean.....	0	Portuguese.....	0	Tigrinya.....	0
				Sign.....	0	Vietnamese.....	1

**C34 Participated in "God's Work. Our Hands." Sunday, The Day of Service in September**

Yes	63	No	42	No Resp	1
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**C35 Involved in an Ongoing Collaboration with Another Congregation in One or More of the Following:**

**Sharing a Pastor or Property, Worship, Education Activities, or Other Aspects of Congregational Life**

No.....	40
Yes, w/Another ELCA Congregation.	36
Yes, w/Another Christian Denom...	42
Yes, Other.....	10
No Response to Any.....	3

**C36 Congregation Offers Organized Women's Activities or Ministries**

Yes	89	No	14	No Resp	3
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**C37 Congregation Carrying Out a Mission Plan If Not, Developing a Mission Plan**

Yes	61	No	43	No Resp	2
Yes	15	No	23	No Resp	5

**C38 Capital Campaign/Feasibility Study**

Feasibility Study.....	11
Beginning of a Campaign.....	8
Middle of a Campaign.....	6
Near the End of a Campaign.....	9
No Response to Any.....	72

**C39 Intend to Borrow Money for Property or Facility Capital Projects in Next 5 Years**

Yes	23	No	79	No Resp	4
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**C40 Percent of Congregation's Total Receipts Received by Online Giving**

0%:	48	21-30%:	6
1-10%:	27	31-50%:	3
11-20%:	19	> 50%:	0
No Response to Any.....	3		

9C South Carolina Synod, ELCA

Summary of Membership Statistics	2015	2016	Change	Percent	Statistical Analysis	
<b>Totals -- End of Year</b>					<b>Averages per Congregation Reporting</b>	
Congregations	153	152	-1	-0.65		
Congregations - Organized	151	151	0	0.00		
Congregations - Under Development	2	1	-1	-50.00		
Congregations - Filed Form A	119	110	-9	-7.56		
Baptized Members	45,985	45,049	-936	-2.04	Baptized Members (/151)	298
Confirmed Members	36,264	36,768	504	1.39	Confirmed Members (/151)	243
 <b>Analysis of Membership Gains and Losses</b>					<b>Vitality - Congregation Description (Averages) *</b>	
<b>Baptized Members -- Received</b>					Worship Nurtures People's Faith	4.57
By Baptism - Children Under Age 16	372	378	6	1.61	Clear Sense of Mission	3.84
By Baptism - Adults Age 16 and Older	53	44	-9	-16.98	Excitement About the Future	3.81
By Affirmation of Faith	655	541	-114	-17.40	Positive Force in the Community	4.24
By Transfer	617	611	-6	-0.97	Ready to Try Something New	3.45
From Other Sources and Stat Adjs	114	127	13	11.40	Works for Social Justice/Advocacy	3.35
Baptized Members -- Total Received	1,811	1,701	-110	-6.07	Helps Deepen Relationship with God	4.15
 <b>Baptized Members -- Removed</b>					<b>Vitality - Congregation Strengths (Averages) *</b>	
By Death	583	536	-47	-8.06	Building Member Relationships	3.92
By Transfer	503	442	-61	-12.13	Incorporating Newcomers	3.77
From Other Sources and Stat Adjs	1,066	1,908	842	78.99	Seeking/Using Member Gifts	3.55
Baptized Members -- Total Removed	2,152	2,886	734	34.11	Equipping Members to Share Faith	3.40
Baptized Members Confirmed	333	276	-57	-17.12	Addressing Social Concerns	4.14
Active Participants	29,811	28,652	-1,159	-3.89	Managing Disagreements	3.64
 <b>Analysis of Membership Gains and Losses</b>					Interacting with Local Community	4.09
Total Weekly Worship Attendance	15,765	15,124	-641	-4.07	Live Out Faith in Their Daily Lives	3.88
Avg Sunday Attendance per Cong	105	100	-5	-4.76		
PCT Bapt Mbrs Attending Worship	34.28	33.57	-0.71	-2.07		

\* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)



9C South Carolina Synod, ELCA

Summary of Financial Statistics	2015	2016	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	44,990,316	43,313,434	-1,676,882	-3.73	Total Receipts (/151)	286,843.93
Total Disbursements	45,086,935	41,401,934	-3,685,001	-8.17	Total Disburse (/151)	274,184.99
Total Indebtedness on Dec 31	30,762,588	26,353,123	-4,409,465	-14.33	Total Indebtedness (/55)	479,147.69
Projected Mission Support	<b>Not Asked</b>	2,169,977	-----	-----		
Average Total Giving / Bapt Member	845.60	879.41	33.81	4.00	Percent Congs With No Debt	63.58
Average Total Giving / Conf Member	1072.27	1077.47	5.20	0.48		

**Detail of Financial Statistics - Receipts**

Regular Giving by Members	33,686,422	33,814,119	127,697	0.38
Designated Giving by Members	5,198,445	5,802,339	603,894	11.62
Earned Income (any source)	808,947	853,429	44,482	5.50
Grants (any source)	351,069	330,635	-20,434	-5.82
All Other Receipts	4,945,433	2,512,912	-2,432,521	-49.19

**Detail of Financial Statistics - Disbursements**

Current Operating Expenses	31,288,437	30,743,488	-544,949	-1.74
Capital Improvements	5,510,609	1,790,735	-3,719,874	-67.50
Payments on Debts	3,517,133	3,730,713	213,580	6.07
Mission Support	2,352,839	2,345,371	-7,468	-0.32
Other Synod Benevolence	439,068	296,035	-143,033	-32.58
Other CWO Benevolence	79,976	47,897	-32,079	-40.11
Benevolence - Another Country	83,731	53,357	-30,374	-36.28
Benevolence - Camps	37,048	37,692	644	1.74
Benevolence - Colleges	21,122	25,310	4,188	19.83
Benevolence - Seminaries	20,047	14,887	-5,160	-25.74
Benevolence - Social Service	237,630	231,123	-6,507	-2.74
Benevolence - Campus Ministry	7,723	29,894	22,171	287.08
Benevolence - Other Direct Recipient	585,342	445,786	-139,556	-23.84
Subtotal Non-Mission Supt Benev	1,511,687	1,181,981	-329,706	-21.81
Other Expenses & Realized Losses	905,773	1,609,189	703,416	77.66

**Percent of Total Disbursements**

Current Operating Expenses	74.26
Capital Improvements	4.33
Payments on Debts	9.01
Mission Support	5.66
Other Synod Benevolence	0.72
Other CWO Benevolence	0.12
Benevolence - Another Country	0.13
Benevolence - Camps	0.09
Benevolence - Colleges	0.06
Benevolence - Seminaries	0.04
Benevolence - Social Service	0.56
Benevolence - Campus Ministry	0.07
Benevolence - Direct Recipient	1.08
Subtotal Non-Mission Supt Benev	2.85
Other Expenses & Realized Losses	3.89

**Distribution of Congregations by Size**

	Size of Congs	Congregations		Baptized Members		Congregations		Confirmed Members	
		Total Congs	Percent	Total Bapt Members	Percent	Total Congs	Percent	Total Conf Members	Percent
Under Development	0	0	0.00	0	0.00	0	0.00	0	0.00
Very Small	1 - 175	65	42.76	5,925	13.15	70	46.05	5,742	15.62
Small	176 - 350	34	22.37	8,868	19.69	42	27.63	10,932	29.73
Moderately Small	351 - 500	28	18.42	11,866	26.34	24	15.79	9,807	26.67
Medium Sized	501 - 700	14	9.21	8,504	18.88	10	6.58	6,211	16.89
Moderately Large	701 - 950	6	3.95	4,941	10.97	4	2.63	3,035	8.25
Large	951 - 1,500	3	1.97	3,322	7.37	1	0.66	1,041	2.83
Very Large	> 1,500	1	0.66	1,623	3.60	0	0.00	0	0.00

9C South Carolina Synod, ELCA  
 (109 Congs Filed)

**C30 Educational Ministry Provided**

**Christian Education**

Yes	105	No	4	Students	5,271
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**Vacation Bible School**

Yes	77	No	32	Students	4,130
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**C32 Disability Assistance Provided**

Building Wheelchair Access.....	107
Braille Worship Materials.....	3
Large Print Worship Materials...	64
Assistive Hearing Devices.....	54
Sign Language Interpreters.....	2
Special Needs Outreach/Support..	63
No Assistance Provided.....	0

**C33 Assets as of December 31, 2016**

Church Real Estate.....	326,818,038
Endowment/Meml Funds...	22,089,612
Cash/Savings/Bonds.....	13,729,458
All Other Assets.....	18,064,271

**C31 Languages in which Liturgies are Regularly Conducted**

Amharic.....	0	English.....	109	Lakotah.....	0	Slovak.....	0
Anyuak.....	0	Finnish.....	0	Lao.....	0	Spanish.....	1
Arabic.....	0	French.....	0	Latvian.....	0	Swahili.....	0
Burmese.....	0	German.....	0	Maban.....	0	Swedish.....	0
Cambodian.....	0	Hmong.....	0	Mandarin.....	0	Tagalog.....	0
Cantonese.....	0	Indonesian.....	0	Navajo.....	0	Taiwanese.....	0
Cherokee.....	0	Inupiaq.....	0	Norwegian.....	0	Tamil.....	0
Creole.....	0	Japanese.....	0	Nuer.....	0	Telugu.....	0
Danish.....	0	Kiswahili.....	0	Oromo.....	0	Thai.....	0
Dinka.....	0	Korean.....	0	Portuguese.....	0	Tigrinya.....	0
				Sign.....	0	Vietnamese.....	0

**C34 Participated in "God's Work. Our Hands." Sunday, The Day of Service in September**

Yes	31	No	74	No Resp	4
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**C35 Involved in an Ongoing Collaboration with Another Congregation in One or More of the Following:**

**Sharing a Pastor or Property, Worship, Education Activities, or Other Aspects of Congregational Life**

No.....	50
Yes, w/Another ELCA Congregation.	40
Yes, w/Another Christian Denom...	27
Yes, Other.....	10
No Response to Any.....	2

**C36 Congregation Offers Organized Women's Activities or Ministries**

Yes	92	No	14	No Resp	3
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**C37 Congregation Carrying Out a Mission Plan If Not, Developing a Mission Plan**

Yes	53	No	50	No Resp	6
Yes	19	No	29	No Resp	2

**C38 Capital Campaign/Feasibility Study**

Feasibility Study.....	22
Beginning of a Campaign.....	6
Middle of a Campaign.....	6
Near the End of a Campaign.....	8
No Response to Any.....	67

**C39 Intend to Borrow Money for Property or Facility Capital Projects in Next 5 Years**

Yes	10	No	90	No Resp	9
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**C40 Percent of Congregation's Total Receipts Received by Online Giving**

0%:	54	21-30%:	4
1-10%:	37	31-50%:	2
11-20%:	9	> 50%:	0
No Response to Any.....			3

9D Southeastern Synod, ELCA

Summary of Membership Statistics		2015	2016	Change	Percent	Statistical Analysis	
<b>Totals -- End of Year</b>						<b>Averages per Congregation Reporting</b>	
Congregations	152	148	-4	-2.63			
Congregations - Organized	144	144	0	0.00			
Congregations - Under Development	8	4	-4	-50.00			
Congregations - Filed Form A	119	113	-6	-5.04			
Baptized Members	41,910	40,233	-1,677	-4.00	Baptized Members (/144)		279
Confirmed Members	33,625	33,327	-298	-0.89	Confirmed Members (/144)		231
 						<b>Vitality - Congregation Description (Averages) *</b>	
<b>Analysis of Membership Gains and Losses</b>							
<b>Baptized Members -- Received</b>						Worship Nurtures People's Faith	4.64
By Baptism - Children Under Age 16	413	389	-24	-5.81	Clear Sense of Mission		3.81
By Baptism - Adults Age 16 and Older	52	50	-2	-3.85	Excitement About the Future		4.00
By Affirmation of Faith	692	633	-59	-8.53	Positive Force in the Community		4.09
By Transfer	658	673	15	2.28	Ready to Try Something New		3.62
From Other Sources and Stat Adjs	188	105	-83	-44.15	Works for Social Justice/Advocacy		3.48
Baptized Members -- Total Received	2,003	1,850	-153	-7.64	Helps Deepen Relationship with God		4.24
<b>Baptized Members -- Removed</b>							
By Death	423	425	2	0.47	<b>Vitality - Congregation Strengths (Averages) *</b>		
By Transfer	552	510	-42	-7.61	Building Member Relationships		4.12
From Other Sources and Stat Adjs	1,675	2,490	815	48.66	Incorporating Newcomers		3.80
Baptized Members -- Total Removed	2,650	3,425	775	29.12	Seeking/Using Member Gifts		3.56
Baptized Members Confirmed	297	400	103	34.68	Equipping Members to Share Faith		3.38
Active Participants	27,221	25,734	-1,487	-5.46	Addressing Social Concerns		4.18
 						Managing Disagreements	3.63
<b>Analysis of Membership Gains and Losses</b>					Interacting with Local Community		3.91
Total Weekly Worship Attendance	15,028	14,546	-482	-3.21	Live Out Faith in Their Daily Lives		3.96
Avg Sunday Attendance per Cong	100	98	-2	-2.00			
PCT Bapt Mbrs Attending Worship	35.86	36.15	0.29	0.81			

\* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

**9D Southeastern Synod, ELCA**

<b>Summary of Financial Statistics</b>		<b>2015</b>	<b>2016</b>	<b>Change</b>	<b>Percent</b>	<b>Statistical Analysis</b>	
<b>Totals -- End of Year</b>						<b>Averages per Congregation Reporting</b>	
Total Receipts		45,139,556	45,992,488	852,932	1.89	Total Receipts (/147)	312,874.07
Total Disbursements		45,082,320	43,960,708	-1,121,612	-2.49	Total Disburse (/147)	299,052.44
Total Indebtedness on Dec 31		39,435,752	36,142,080	-3,293,672	-8.35	Total Indebtedness (/75)	481,894.40
Projected Mission Support	<b>Not Asked</b>		2,165,221	-----	-----		
Average Total Giving / Bapt Member		997.75	1015.25	17.50	1.75	Percent Congs With No Debt	48.98
Average Total Giving / Conf Member		1243.59	1225.63	-17.96	-1.44		

**Detail of Financial Statistics - Receipts**

Regular Giving by Members	36,537,598	35,677,494	-860,104	-2.35
Designated Giving by Members	5,277,982	5,169,030	-108,952	-2.06
Earned Income (any source)	836,365	1,162,834	326,469	39.03
Grants (any source)	713,949	790,643	76,694	10.74
All Other Receipts	1,773,662	3,192,487	1,418,825	79.99

**Detail of Financial Statistics - Disbursements**

Current Operating Expenses	32,797,659	32,827,632	29,973	0.09
Capital Improvements	2,633,880	1,984,976	-648,904	-24.64
Payments on Debts	5,337,369	4,805,791	-531,578	-9.96
Mission Support	2,153,515	2,159,243	5,728	0.27
Other Synod Benevolence	304,701	241,813	-62,888	-20.64
Other CWO Benevolence	81,593	65,540	-16,053	-19.67
Benevolence - Another Country	199,967	208,543	8,576	4.29
Benevolence - Camps	38,530	35,818	-2,712	-7.04
Benevolence - Colleges	8,991	8,532	-459	-5.11
Benevolence - Seminaries	14,389	38,922	24,533	170.50
Benevolence - Social Service	247,743	270,202	22,459	9.07
Benevolence - Campus Ministry	27,638	28,729	1,091	3.95
Benevolence - Other Direct Recipient	563,753	627,037	63,284	11.23
Subtotal Non-Mission Supt Benev	1,487,305	1,525,136	37,831	2.54
Other Expenses & Realized Losses	666,872	652,210	-14,662	-2.20

**Percent of Total Disbursements**

Current Operating Expenses	74.68
Capital Improvements	4.52
Payments on Debts	10.93
Mission Support	4.91
Other Synod Benevolence	0.55
Other CWO Benevolence	0.15
Benevolence - Another Country	0.47
Benevolence - Camps	0.08
Benevolence - Colleges	0.02
Benevolence - Seminaries	0.09
Benevolence - Social Service	0.61
Benevolence - Campus Ministry	0.07
Benevolence - Direct Recipient	1.43
Subtotal Non-Mission Supt Benev	3.47
Other Expenses & Realized Losses	1.48

**Distribution of Congregations by Size**

	Size of Congs	<b>Congregations</b>		<b>Baptized Members</b>		<b>Congregations</b>		<b>Confirmed Members</b>	
		Total Congs	Percent	Total Bapt Members	Percent	Total Congs	Percent	Total Conf Members	Percent
Under Development	0	0	0.00	0	0.00	0	0.00	0	0.00
Very Small	1 - 175	61	41.22	5,287	13.14	71	47.97	5,914	17.75
Small	176 - 350	46	31.08	11,019	27.39	46	31.08	10,960	32.89
Moderately Small	351 - 500	14	9.46	5,467	13.59	12	8.11	4,973	14.92
Medium Sized	501 - 700	11	7.43	6,237	15.50	8	5.41	4,470	13.41
Moderately Large	701 - 950	6	4.05	4,553	11.32	3	2.03	2,369	7.11
Large	951 - 1,500	5	3.38	5,525	13.73	3	2.03	2,963	8.89
Very Large	> 1,500	1	0.68	2,145	5.33	1	0.68	1,678	5.03

9D Southeastern Synod, ELCA  
 (113 Congs Filed)

**C30 Educational Ministry Provided**

**Christian Education**

Yes	110	No	3	Students	4,992
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**Vacation Bible School**

Yes	70	No	43	Students	2,872
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**C32 Disability Assistance Provided**

Building Wheelchair Access.....	104
Braille Worship Materials.....	0
Large Print Worship Materials...	67
Assistive Hearing Devices.....	50
Sign Language Interpreters.....	3
Special Needs Outreach/Support..	61
No Assistance Provided.....	0

**C33 Assets as of December 31, 2016**

Church Real Estate.....	222,807,000
Endowment/Meml Funds...	16,435,026
Cash/Savings/Bonds.....	12,393,691
All Other Assets.....	5,160,885

**C31 Languages in which Liturgies are Regularly Conducted**

Amharic.....	0	English.....	112	Lakotah.....	0	Slovak.....	0
Anyuak.....	0	Finnish.....	0	Lao.....	0	Spanish.....	0
Arabic.....	0	French.....	0	Latvian.....	0	Swahili.....	0
Burmese.....	0	German.....	3	Maban.....	0	Swedish.....	0
Cambodian.....	0	Hmong.....	0	Mandarin.....	0	Tagalog.....	0
Cantonese.....	0	Indonesian.....	0	Navajo.....	0	Taiwanese.....	0
Cherokee.....	0	Inupiaq.....	0	Norwegian.....	0	Tamil.....	0
Creole.....	0	Japanese.....	0	Nuer.....	0	Telugu.....	0
Danish.....	0	Kiswahili.....	2	Oromo.....	0	Thai.....	0
Dinka.....	0	Korean.....	3	Portuguese.....	0	Tigrinya.....	0
				Sign.....	0	Vietnamese.....	0

**C34 Participated in "God's Work. Our Hands." Sunday, The Day of Service in September**

Yes	64	No	46	No Resp	3
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**C35 Involved in an Ongoing Collaboration with Another Congregation in One or More of the Following:**

**Sharing a Pastor or Property, Worship, Education Activities, or Other Aspects of Congregational Life**

No.....	45
Yes, w/Another ELCA Congregation.	33
Yes, w/Another Christian Denom...	33
Yes, Other.....	10
No Response to Any.....	3

**C36 Congregation Offers Organized Women's Activities or Ministries**

Yes	84	No	26	No Resp	3
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**C37 Congregation Carrying Out a Mission Plan If Not, Developing a Mission Plan**

Yes	65	No	46	No Resp	2
Yes	22	No	22	No Resp	2

**C38 Capital Campaign/Feasibility Study**

Feasibility Study.....	23
Beginning of a Campaign.....	7
Middle of a Campaign.....	11
Near the End of a Campaign.....	8
No Response to Any.....	64

**C39 Intend to Borrow Money for Property or Facility Capital Projects in Next 5 Years**

Yes	21	No	87	No Resp	5
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**C40 Percent of Congregation's Total Receipts Received by Online Giving**

0%:	50	21-30%:	8
1-10%:	37	31-50%:	3
11-20%:	11	> 50%:	1
No Response to Any.....	3		

9E Florida-Bahamas Synod, ELCA

Summary of Membership Statistics		2015	2016	Change	Percent	Statistical Analysis	
<b>Totals -- End of Year</b>						<b>Averages per Congregation Reporting</b>	
Congregations		181	180	-1	-0.55		
Congregations - Organized		179	177	-2	-1.12		
Congregations - Under Development		2	3	1	50.00		
Congregations - Filed Form A		143	156	13	9.09		
Baptized Members		54,553	52,295	-2,258	-4.14	Baptized Members (/177)	295
Confirmed Members		44,841	43,602	-1,239	-2.76	Confirmed Members (/177)	246
 						<b>Vitality - Congregation Description</b>	
<b>Analysis of Membership Gains and Losses</b>						<b>(Averages) *</b>	
<b>Baptized Members -- Received</b>						Worship Nurtures People's Faith	4.57
By Baptism - Children Under Age 16		576	528	-48	-8.33	Clear Sense of Mission	3.94
By Baptism - Adults Age 16 and Older		86	94	8	9.30	Excitement About the Future	3.99
By Affirmation of Faith		1,519	1,488	-31	-2.04	Positive Force in the Community	4.02
By Transfer		959	986	27	2.82	Ready to Try Something New	3.52
From Other Sources and Stat Adjs		321	349	28	8.72	Works for Social Justice/Advocacy	3.26
Baptized Members -- Total Received		3,461	3,445	-16	-0.46	Helps Deepen Relationship with God	4.22
 						<b>Vitality - Congregation Strengths</b>	
<b>Baptized Members -- Removed</b>						<b>(Averages) *</b>	
By Death		961	917	-44	-4.58	Building Member Relationships	3.96
By Transfer		634	615	-19	-3.00	Incorporating Newcomers	3.79
From Other Sources and Stat Adjs		4,022	3,825	-197	-4.90	Seeking/Using Member Gifts	3.66
Baptized Members -- Total Removed		5,617	5,357	-260	-4.62	Equipping Members to Share Faith	3.40
Baptized Members Confirmed		359	304	-55	-15.32	Addressing Social Concerns	4.17
Active Participants		43,180	41,135	-2,045	-4.74	Managing Disagreements	3.54
 						<b>Analysis of Membership Gains and Losses</b>	
Total Weekly Worship Attendance		25,944	24,647	-1,297	-5.00	Interacting with Local Community	3.79
Avg Sunday Attendance per Cong		143	137	-6	-4.20	Live Out Faith in Their Daily Lives	3.93
PCT Bapt Mbrs Attending Worship		47.56	47.13	-0.43	-0.90		

\* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

**9E Florida-Bahamas Synod, ELCA**

<b>Summary of Financial Statistics</b>		<b>2015</b>	<b>2016</b>	<b>Change</b>	<b>Percent</b>	<b>Statistical Analysis</b>	
<b>Totals -- End of Year</b>						<b>Averages per Congregation Reporting</b>	
Total Receipts	65,085,426	63,621,712	-1,463,714	-2.25	Total Receipts (/179)	355,428.56	
Total Disbursements	67,172,901	62,746,114	-4,426,787	-6.59	Total Disburse (/179)	350,536.95	
Total Indebtedness on Dec 31	124,643,490	41,223,933	-83,419,557	-66.93	Total Indebtedness (/91)	453,010.25	
Projected Mission Support	<b>Not Asked</b>	1,988,121	-----	-----			
Average Total Giving / Bapt Member	924.45	992.57	68.12	7.37	Percent Congs With No Debt	49.16	
Average Total Giving / Conf Member	1124.67	1190.46	65.79	5.85			

**Detail of Financial Statistics - Receipts**

Regular Giving by Members	43,742,286	43,567,452	-174,834	-0.40
Designated Giving by Members	6,689,240	8,338,875	1,649,635	24.66
Earned Income (any source)	7,009,209	5,845,545	-1,163,664	-16.60
Grants (any source)	738,419	515,782	-222,637	-30.15
All Other Receipts	6,906,272	5,354,058	-1,552,214	-22.48

**Detail of Financial Statistics - Disbursements**

Current Operating Expenses	50,734,434	48,771,276	-1,963,158	-3.87
Capital Improvements	3,074,028	4,000,381	926,353	30.13
Payments on Debts	7,079,309	4,778,346	-2,300,963	-32.50
Mission Support	2,161,589	2,160,663	-926	-0.04
Other Synod Benevolence	354,152	344,571	-9,581	-2.71
Other CWO Benevolence	178,806	208,788	29,982	16.77
Benevolence - Another Country	166,723	135,222	-31,501	-18.89
Benevolence - Camps	29,123	42,366	13,243	45.47
Benevolence - Colleges	2,700	3,550	850	31.48
Benevolence - Seminaries	60,631	27,255	-33,376	-55.05
Benevolence - Social Service	287,572	334,046	46,474	16.16
Benevolence - Campus Ministry	5,120	3,768	-1,352	-26.41
Benevolence - Other Direct Recipient	1,144,328	918,069	-226,259	-19.77
Subtotal Non-Mission Supt Benev	2,229,155	2,017,635	-211,520	-9.49
Other Expenses & Realized Losses	1,883,132	1,007,566	-875,566	-46.50

**Percent of Total Disbursements**

Current Operating Expenses	77.74
Capital Improvements	6.38
Payments on Debts	7.62
Mission Support	3.44
Other Synod Benevolence	0.55
Other CWO Benevolence	0.33
Benevolence - Another Country	0.22
Benevolence - Camps	0.07
Benevolence - Colleges	0.01
Benevolence - Seminaries	0.04
Benevolence - Social Service	0.53
Benevolence - Campus Ministry	0.01
Benevolence - Direct Recipient	1.46
Subtotal Non-Mission Supt Benev	3.22
Other Expenses & Realized Losses	1.61

**Distribution of Congregations by Size**

	Size of Congs	<b>Congregations</b>		<b>Baptized Members</b>		<b>Congregations</b>		<b>Confirmed Members</b>	
		Total Congs	Percent	Total Bapt Members	Percent	Total Congs	Percent	Total Conf Members	Percent
Under Development	0	0	0.00		0.00	0	0.00		0.00
Very Small	1 - 175	72	40.00	6,849	13.10	90	50.00	8,519	19.54
Small	176 - 350	51	28.33	12,167	23.27	49	27.22	12,368	28.37
Moderately Small	351 - 500	27	15.00	11,428	21.85	16	8.89	6,573	15.07
Medium Sized	501 - 700	14	7.78	8,302	15.88	16	8.89	9,626	22.08
Moderately Large	701 - 950	7	3.89	5,572	10.65	3	1.67	2,415	5.54
Large	951 - 1,500	4	2.22	4,536	8.67	2	1.11	2,350	5.39
Very Large	> 1,500	2	1.11	3,441	6.58	1	0.56	1,751	4.02

9E Florida-Bahamas Synod, ELCA  
 (154 Congs Filed)

**C30 Educational Ministry Provided**

**Christian Education**

Yes	147	No	7	Students	4,895
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**Vacation Bible School**

Yes	66	No	88	Students	2,888
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**C32 Disability Assistance Provided**

Building Wheelchair Access.....	141
Braille Worship Materials.....	3
Large Print Worship Materials...	114
Assistive Hearing Devices.....	87
Sign Language Interpreters.....	2
Special Needs Outreach/Support..	89
No Assistance Provided.....	0

**C33 Assets as of December 31, 2016**

Church Real Estate.....	335,966,090
Endowment/Meml Funds...	17,475,466
Cash/Savings/Bonds.....	22,137,052
All Other Assets.....	22,592,877

**C31 Languages in which Liturgies are Regularly Conducted**

Amharic.....	0	English.....	153	Lakotah.....	0	Slovak.....	0
Anyuak.....	0	Finnish.....	1	Lao.....	0	Spanish.....	15
Arabic.....	0	French.....	0	Latvian.....	0	Swahili.....	0
Burmese.....	0	German.....	4	Maban.....	0	Swedish.....	1
Cambodian.....	0	Hmong.....	0	Mandarin.....	0	Tagalog.....	0
Cantonese.....	0	Indonesian.....	0	Navajo.....	0	Taiwanese.....	0
Cherokee.....	0	Inupiaq.....	0	Norwegian.....	1	Tamil.....	0
Creole.....	2	Japanese.....	0	Nuer.....	0	Telugu.....	0
Danish.....	0	Kiswahili.....	0	Oromo.....	0	Thai.....	0
Dinka.....	0	Korean.....	0	Portuguese.....	0	Tigrinya.....	0
				Sign.....	0	Vietnamese.....	0

**C34 Participated in "God's Work. Our Hands." Sunday, The Day of Service in September**

Yes	90	No	61	No Resp	3
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**C35 Involved in an Ongoing Collaboration with Another Congregation in One or More of the Following:**

**Sharing a Pastor or Property, Worship, Education Activities, or Other Aspects of Congregational Life**

No.....	69
Yes, w/Another ELCA Congregation.	40
Yes, w/Another Christian Denom...	42
Yes, Other.....	18
No Response to Any.....	2

**C36 Congregation Offers Organized Women's Activities or Ministries**

Yes	129	No	23	No Resp	2
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**C37 Congregation Carrying Out a Mission Plan If Not, Developing a Mission Plan**

Yes	87	No	59	No Resp	8
Yes	29	No	26	No Resp	4

**C38 Capital Campaign/Feasibility Study**

Feasibility Study.....	23
Beginning of a Campaign.....	10
Middle of a Campaign.....	12
Near the End of a Campaign.....	11
No Response to Any.....	98

**C39 Intend to Borrow Money for Property or Facility Capital Projects in Next 5 Years**

Yes	20	No	125	No Resp	9
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**C40 Percent of Congregation's Total Receipts Received by Online Giving**

0%:	67	21-30%:	4
1-10%:	64	31-50%:	0
11-20%:	15	> 50%:	1
No Response to Any.....			3



9F Caribbean Synod, ELCA

Summary of Membership Statistics		2015	2016	Change	Percent	Statistical Analysis	
<b>Totals -- End of Year</b>						<b>Averages per Congregation Reporting</b>	
Congregations		33	33	0	0.00		
Congregations - Organized		33	33	0	0.00		
Congregations - Under Development		0	0	0	----		
Congregations - Filed Form A		18	13	-5	-27.78		
Baptized Members		3,969	3,979	10	0.25	Baptized Members (/33)	121
Confirmed Members		2,430	2,223	-207	-8.52	Confirmed Members (/33)	67
<b>Analysis of Membership Gains and Losses</b>						<b>Vitality - Congregation Description (Averages) *</b>	
<b>Baptized Members -- Received</b>						Worship Nurtures People's Faith	4.45
By Baptism - Children Under Age 16		138	123	-15	-10.87	Clear Sense of Mission	3.50
By Baptism - Adults Age 16 and Older		16	16	0	0.00	Excitement About the Future	3.45
By Affirmation of Faith		27	40	13	48.15	Positive Force in the Community	3.36
By Transfer		23	28	5	21.74	Ready to Try Something New	3.64
From Other Sources and Stat Adjs		51	45	-6	-11.76	Works for Social Justice/Advocacy	3.30
Baptized Members -- Total Received		255	252	-3	-1.18	Helps Deepen Relationship with God	4.09
<b>Baptized Members -- Removed</b>						<b>Vitality - Congregation Strengths (Averages) *</b>	
By Death		65	96	31	47.69	Building Member Relationships	4.18
By Transfer		35	43	8	22.86	Incorporating Newcomers	4.27
From Other Sources and Stat Adjs		104	125	21	20.19	Seeking/Using Member Gifts	3.90
Baptized Members -- Total Removed		204	264	60	28.71	Equipping Members to Share Faith	3.45
Baptized Members Confirmed		23	38	15	65.22	Addressing Social Concerns	4.00
Active Participants		1,940	1,761	-179	-9.23	Managing Disagreements	4.00
<b>Analysis of Membership Gains and Losses</b>						Interacting with Local Community	3.64
Total Weekly Worship Attendance		2,041	2,179	138	6.76	Live Out Faith in Their Daily Lives	4.09
Avg Sunday Attendance per Cong		63	66	3	4.76		
PCT Bapt Mbrs Attending Worship		51.42	54.76	3.34	6.50		

\* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

9F Caribbean Synod, ELCA

Summary of Financial Statistics	2015	2016	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	1,936,915	2,025,784	88,869	4.59	Total Receipts (/33)	61,387.39
Total Disbursements	1,960,060	2,142,736	182,676	9.32	Total Disburse (/32)	66,960.50
Total Indebtedness on Dec 31	256,284	129,627	-126,657	-49.42	Total Indebtedness (/4)	32,406.75
Projected Mission Support	<b>Not Asked</b>	145,821	-----	-----		
Average Total Giving / Bapt Member	402.34	428.82	26.48	6.58	Percent Congs With No Debt	90.63
Average Total Giving / Conf Member	657.15	767.55	110.40	16.80		

**Detail of Financial Statistics - Receipts**

Regular Giving by Members	1,378,429	1,511,344	132,915	9.64
Designated Giving by Members	218,453	194,918	-23,535	-10.77
Earned Income (any source)	112,725	106,892	-5,833	-5.17
Grants (any source)	34,735	37,735	3,000	8.64
All Other Receipts	192,573	174,895	-17,678	-9.18

**Detail of Financial Statistics - Disbursements**

Current Operating Expenses	1,568,805	1,759,109	190,304	12.13
Capital Improvements	64,284	90,788	26,504	41.23
Payments on Debts	93,150	73,028	-20,122	-21.60
Mission Support	129,455	127,682	-1,773	-1.37
Other Synod Benevolence	24,524	22,337	-2,187	-8.92
Other CWO Benevolence	2,524	9,588	7,064	279.87
Benevolence - Another Country	3,710	7,350	3,640	98.11
Benevolence - Camps	1,308	1,552	244	18.65
Benevolence - Colleges	0	0	0	----
Benevolence - Seminaries	1,655	1,575	-80	-4.83
Benevolence - Social Service	6,483	6,119	-364	-5.61
Benevolence - Campus Ministry	0	0	0	----
Benevolence - Other Direct Recipient	6,179	15,991	9,812	158.80
Subtotal Non-Mission Supt Benev	46,383	64,512	18,129	39.09
Other Expenses & Realized Losses	51,857	21,491	-30,366	-58.56

**Percent of Total Disbursements**

Current Operating Expenses	82.33
Capital Improvements	4.25
Payments on Debts	3.42
Mission Support	5.98
Other Synod Benevolence	1.05
Other CWO Benevolence	0.45
Benevolence - Another Country	0.34
Benevolence - Camps	0.07
Benevolence - Colleges	0.00
Benevolence - Seminaries	0.07
Benevolence - Social Service	0.29
Benevolence - Campus Ministry	0.00
Benevolence - Direct Recipient	0.75
Subtotal Non-Mission Supt Benev	3.02
Other Expenses & Realized Losses	1.01

**Distribution of Congregations by Size**

	Size of Congs	Congregations		Baptized Members		Congregations		Confirmed Members	
		Total Congs	Percent	Total Bapt Members	Percent	Total Congs	Percent	Total Conf Members	Percent
Under Development	0	0	0.00		0.00	0	0.00		0.00
Very Small	1 - 175	26	78.79	2,166	54.44	31	93.94	1,794	80.70
Small	176 - 350	7	21.21	1,813	45.56	2	6.06	429	19.30
Moderately Small	351 - 500	0	0.00		0.00	0	0.00		0.00
Medium Sized	501 - 700	0	0.00		0.00	0	0.00		0.00
Moderately Large	701 - 950	0	0.00		0.00	0	0.00		0.00
Large	951 - 1,500	0	0.00		0.00	0	0.00		0.00
Very Large	> 1,500	0	0.00		0.00	0	0.00		0.00

9F Caribbean Synod, ELCA  
 (12 Congs Filed)

**C30 Educational Ministry Provided**

**Christian Education**

Yes	11	No	1	Students	189
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**Vacation Bible School**

Yes	6	No	6	Students	141
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**C32 Disability Assistance Provided**

Building Wheelchair Access.....	12
Braille Worship Materials.....	0
Large Print Worship Materials...	4
Assistive Hearing Devices.....	0
Sign Language Interpreters.....	0
Special Needs Outreach/Support..	6
No Assistance Provided.....	0

**C33 Assets as of December 31, 2016**

Church Real Estate.....	8,615,000
Endowment/Meml Funds...	10,000
Cash/Savings/Bonds.....	556,434
All Other Assets.....	8,000

**C31 Languages in which Liturgies are Regularly Conducted**

Amharic.....	0	English.....	2	Lakotah.....	0	Slovak.....	0
Anyuak.....	0	Finnish.....	0	Lao.....	0	Spanish.....	11
Arabic.....	0	French.....	0	Latvian.....	0	Swahili.....	0
Burmese.....	0	German.....	0	Maban.....	0	Swedish.....	0
Cambodian.....	0	Hmong.....	0	Mandarin.....	0	Tagalog.....	0
Cantonese.....	0	Indonesian.....	0	Navajo.....	0	Taiwanese.....	0
Cherokee.....	0	Inupiaq.....	0	Norwegian.....	0	Tamil.....	0
Creole.....	1	Japanese.....	0	Nuer.....	0	Telugu.....	0
Danish.....	0	Kiswahili.....	0	Oromo.....	0	Thai.....	0
Dinka.....	0	Korean.....	0	Portuguese.....	0	Tigrinya.....	0
				Sign.....	0	Vietnamese.....	0

**C34 Participated in "God's Work. Our Hands." Sunday, The Day of Service in September**

Yes	5	No	7	No Resp	0
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**C35 Involved in an Ongoing Collaboration with Another Congregation in One or More of the Following:**

**Sharing a Pastor or Property, Worship, Education Activities, or Other Aspects of Congregational Life**

No.....	3
Yes, w/Another ELCA Congregation.	7
Yes, w/Another Christian Denom...	3
Yes, Other.....	1
No Response to Any.....	1

**C36 Congregation Offers Organized Women's Activities or Ministries**

Yes	7	No	5	No Resp	0
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**C37 Congregation Carrying Out a Mission Plan If Not, Developing a Mission Plan**

Yes	3	No	7	No Resp	2
Yes	4	No	2	No Resp	1

**C38 Capital Campaign/Feasibility Study**

Feasibility Study.....	4
Beginning of a Campaign.....	3
Middle of a Campaign.....	0
Near the End of a Campaign.....	0
No Response to Any.....	5

**C39 Intend to Borrow Money for Property or Facility Capital Projects in Next 5 Years**

Yes	0	No	11	No Resp	1
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**C40 Percent of Congregation's Total Receipts Received by Online Giving**

0%:	11	21-30%:	0
1-10%:	1	31-50%:	0
11-20%:	0	> 50%:	0
No Response to Any.....	0		0

**ELCA Congregation Totals**

<b>Summary of Membership Statistics</b>		<b>2015</b>	<b>2016</b>	<b>Change</b>	<b>Percent</b>	<b>Statistical Analysis</b>	
<b>Totals -- End of Year</b>						<b>Averages per Congregation Reporting</b>	
Congregations	9,320	9,252	-68	-0.73			
Congregations - Organized	9,195	9,122	-73	-0.79			
Congregations - Under Development	125	130	5	4.00			
Congregations - Filed Form A	7,187	7,016	-171	-2.38			
Baptized Members	3,668,034	3,563,842	-104,192	-2.84	Baptized Members (/9,113)		391
Confirmed Members	2,803,450	2,733,430	-70,020	-2.50	Confirmed Members (/9,077)		301
						<b>Vitality - Congregation Description (Averages) *</b>	
<b>Analysis of Membership Gains and Losses</b>							
<b>Baptized Members -- Received</b>						Worship Nurtures People's Faith	4.46
By Baptism - Children Under Age 16	41,055	38,659	-2,396	-5.84	Clear Sense of Mission		3.79
By Baptism - Adults Age 16 and Older	3,975	3,719	-256	-6.44	Excitement About the Future		3.82
By Affirmation of Faith	35,834	33,796	-2,038	-5.69	Positive Force in the Community		4.12
By Transfer	39,487	38,160	-1,327	-3.36	Ready to Try Something New		3.53
From Other Sources and Stat Adjs	14,587	14,988	401	2.75	Works for Social Justice/Advocacy		3.26
Baptized Members -- Total Received	134,938	129,322	-5,616	-4.16	Helps Deepen Relationship with God		4.13
<b>Baptized Members -- Removed</b>							
By Death	39,123	38,473	-650	-1.66	<b>Vitality - Congregation Strengths (Averages) *</b>		
By Transfer	32,390	31,709	-681	-2.10	Building Member Relationships		3.89
From Other Sources and Stat Adjs	146,634	156,622	9,988	6.81	Incorporating Newcomers		3.66
Baptized Members -- Total Removed	218,147	226,804	8,599	3.94	Seeking/Using Member Gifts		3.59
Baptized Members Confirmed	33,968	36,389	2,421	7.13	Equipping Members to Share Faith		3.22
Active Participants	2,327,502	2,261,946	-65,556	-2.82	Addressing Social Concerns		4.05
						Managing Disagreements	3.63
<b>Analysis of Membership Gains and Losses</b>					Interacting with Local Community		3.94
Total Weekly Worship Attendance	973,809	935,583	-38,226	-3.93	Live Out Faith in Their Daily Lives		3.82
Avg Sunday Attendance per Cong	105	101	-4	-3.81			
PCT Bapt Mbrs Attending Worship	26.55	26.25	-0.30	-1.13			

\* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

**ELCA Congregation Totals**

Summary of Financial Statistics	2015	2016	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	2,464,222,611	2,476,674,518	12,451,907	0.51	Total Receipts (/9,188)	269,555.35
Total Disbursements	2,457,828,454	2,435,259,272	-22,569,182	-0.92	Total Disburse (/9,186)	265,105.52
Total Indebtedness on Dec 31	1,619,208,424	1,265,925,736	-353,282,688	-21.82	Total Indebtedness (/2,873)	440,628.52
Projected Mission Support	<b>Not Asked</b>	113,733,635	-----	-----		
Average Total Giving / Bapt Member	558.32	572.30	13.98	2.50	Percent Congs With No Debt	69.05
Average Total Giving / Conf Member	730.50	746.16	15.66	2.14		

**Detail of Financial Statistics - Receipts**

Regular Giving by Members	1,755,747,689	1,755,274,518	-473,171	-0.03
Designated Giving by Members	292,179,422	284,297,618	-7,881,804	-2.70
Earned Income (any source)	164,436,811	177,968,971	13,532,160	8.23
Grants (any source)	27,996,622	26,700,525	-1,296,097	-4.63
All Other Receipts	223,862,067	232,432,886	8,570,819	3.83

**Detail of Financial Statistics - Disbursements**

Current Operating Expenses	1,824,485,333	1,808,912,816	-15,572,517	-0.85
Capital Improvements	186,464,307	182,012,694	-4,451,613	-2.39
Payments on Debts	172,753,226	167,287,814	-5,465,412	-3.16
Mission Support	97,942,700	97,463,395	-479,305	-0.49
Other Synod Benevolence	18,958,716	18,222,022	-736,694	-3.89
Other CWO Benevolence	6,041,728	6,004,975	-36,753	-0.61
Benevolence - Another Country	13,690,928	13,402,865	-288,063	-2.10
Benevolence - Camps	4,584,098	4,466,986	-117,112	-2.55
Benevolence - Colleges	1,356,159	1,060,636	-295,523	-21.79
Benevolence - Seminaries	1,893,664	1,832,603	-61,061	-3.22
Benevolence - Social Service	17,327,860	16,497,354	-830,506	-4.79
Benevolence - Campus Ministry	1,781,344	2,141,052	359,708	20.19
Benevolence - Other Direct Recipient	41,467,056	43,283,063	1,816,007	4.38
Subtotal Non-Mission Supt Benev	107,101,553	106,911,556	-189,997	-0.18
Other Expenses & Realized Losses	68,013,213	71,769,143	3,755,930	5.52

**Percent of Total Disbursements**

Current Operating Expenses	74.31
Capital Improvements	7.48
Payments on Debts	6.87
Mission Support	4.00
Other Synod Benevolence	0.75
Other CWO Benevolence	0.25
Benevolence - Another Country	0.55
Benevolence - Camps	0.18
Benevolence - Colleges	0.04
Benevolence - Seminaries	0.08
Benevolence - Social Service	0.68
Benevolence - Campus Ministry	0.09
Benevolence - Direct Recipient	1.78
Subtotal Non-Mission Supt Benev	4.39
Other Expenses & Realized Losses	2.95

**Distribution of Congregations by Size**

Congregations	--	Baptized Members		--	Confirmed Members	
Size of Congs	Total Congs	Percent	Total Bapt Members	Percent	Total Conf Members	Percent
Under Development	0	3	0.03	0	0.00	0.00
Very Small	1 - 175	3,476	37.57	340,414	9.55	4,278
Small	176 - 350	2,400	25.94	603,548	16.94	2,397
Moderately Small	351 - 500	1,176	12.71	490,987	13.78	1,001
Medium Sized	501 - 700	840	9.08	496,379	13.93	628
Moderately Large	701 - 950	503	5.44	407,618	11.44	351
Large	951 - 1,500	433	4.68	505,593	14.19	281
Very Large	> 1,500	285	3.08	719,303	20.18	141

**ELCA Congregation Totals**

(6,794 Congs Filed)

**C30 Educational Ministry Provided**

**Christian Education**

Yes 6,266 No 528 Students 329,103

**Vacation Bible School**

Yes 4,144 No 2,650 Students 198,323

**C32 Disability Assistance Provided**

Building Wheelchair Access..... 6,012  
 Braille Worship Materials..... 133  
 Large Print Worship Materials... 4,088  
 Assistive Hearing Devices..... 3,301  
 Sign Language Interpreters..... 170  
 Special Needs Outreach/Support.. 3,226  
 No Assistance Provided..... 217

**C33 Assets as of December 31, 2016**

Church Real Estate..... 14,663,338,280  
 Endowment/Meml Funds... 1,159,448,259  
 Cash/Savings/Bonds..... 751,442,501  
 All Other Assets..... 624,440,446

**C31 Languages in which Liturgies are Regularly Conducted**

Amharic..... 6	English..... 6,758
Anyuak..... 1	Finnish..... 4
Arabic..... 3	French..... 2
Burmese..... 1	German..... 25
Cambodian..... 2	Hmong..... 2
Cantonese..... 4	Indonesian..... 3
Cherokee..... 2	Inupiaq..... 4
Creole..... 3	Japanese..... 3
Danish..... 3	Kiswahili..... 2
Dinka..... 8	Korean..... 12

**C34 Participated in "God's Work. Our Hands." Sunday, The Day of Service in September**

Yes 3,272 No 3,371 No Resp 151

**C35 Involved in an Ongoing Collaboration with Another Congregation in One or More of the Following:**

**Sharing a Pastor or Property, Worship, Education Activities, or Other Aspects of Congregational Life**

No..... 2,401  
 Yes, w/Another ELCA Congregation. 2,996  
 Yes, w/Another Christian Denom... 1,726  
 Yes, Other..... 619  
 No Response to Any..... 142

**C36 Congregation Offers Organized Women's Activities or Ministries**

Yes 5,283 No 1,395 No Resp 116

**C37 Congregation Carrying Out a Mission Plan**

Yes 3,478 No 3,089 No Resp 227

**If Not, Developing a Mission Plan**

Yes 1,117 No 1,835 No Resp 137

**C38 Capital Campaign/Feasibility Study**

Feasibility Study..... 725  
 Beginning of a Campaign..... 364  
 Middle of a Campaign..... 412  
 Near the End of a Campaign..... 417  
 No Response to Any..... 4,876

**C39 Intend to Borrow Money for Property or Facility Capital Projects in Next 5 Years**

Yes 722 No 5,749 No Resp 323

**C40 Percent of Congregation's Total Receipts Received by Online Giving**

0%: 3,101	21-30%: 469
1-10%: 2,090	31-50%: 287
11-20%: 630	> 50%: 75
No Response to Any..... 142	

Lakotah..... 1	Slovak..... 8
Lao..... 7	Spanish..... 159
Latvian..... 1	Swahili..... 4
Maban..... 1	Swedish..... 1
Mandarin..... 15	Tagalog..... 2
Navajo..... 1	Taiwanese..... 3
Norwegian..... 6	Tamil..... 3
Nuer..... 7	Telugu..... 2
Oromo..... 4	Thai..... 3
Portuguese..... 2	Tigrinya..... 1
Sign..... 48	Vietnamese..... 2