

1A Alaska Synod, ELCA

| Summary of Membership Statistics | 2012 | 2013 | Change | Percent | Statistical Analysis | |
|--|-------|-------|--------|---------|---|--------|
| Totals -- End of Year | | | | | Averages per Congregation Reporting | |
| Congregations | 32 | 32 | 0 | 0.00 | | |
| Congregations - Organized | 30 | 30 | 0 | 0.00 | | |
| Congregations - Under Development | 2 | 2 | 0 | 0.00 | | |
| Congregations - Filed Form A | 28 | 28 | 0 | 0.00 | | |
| Baptized Members | 9,312 | 9,417 | 105 | 1.13 | Baptized Members (/30) | 313.90 |
| Confirmed Members | 6,576 | 6,613 | 37 | 0.56 | Confirmed Members (/30) | 220.43 |
| Analysis of Membership Gains and Losses | | | | | Percent of Congregations Reporting Programs/Activities as the Congregation's Specialty (2013 Form A) | |
| Baptized Members -- Received | | | | | | |
| By Baptism - Children Under Age 16 | 133 | 141 | 8 | 6.02 | Worship | 44.83 |
| By Baptism - Adults Age 16 and Older | 16 | 14 | -2 | -12.50 | Music | 37.93 |
| By Affirmation of Faith | 125 | 78 | -47 | -37.60 | Christian Education 15 or Younger | 13.79 |
| By Transfer | 121 | 117 | -4 | -3.31 | Other Activities for Children | 6.90 |
| From Other Sources and Stat Adjs | 16 | 17 | 1 | 6.25 | Confirmation Ministry | 13.79 |
| Baptized Members -- Total Received | 411 | 367 | -44 | -10.71 | Christian Education 16-19 | 7.14 |
| Baptized Members -- Removed | | | | | Other Activities 16-19 | 7.14 |
| By Death | 45 | 45 | 0 | 0.00 | Young Adult Activities 18-30 | 0.00 |
| By Transfer | 90 | 57 | -33 | -36.67 | Bible Study or Other | |
| From Other Sources and Stat Adjs | 522 | 200 | -322 | -61.69 | Adult Christian Education | 13.79 |
| Baptized Members -- Total Removed | 657 | 302 | -355 | -54.03 | Prayer, Meditation or Spiritual Development Activities | 13.79 |
| Baptized Members Confirmed | 96 | 76 | -20 | -20.83 | Fellowship/Social Activities | 35.71 |
| Active Participants | 6,318 | 6,077 | -241 | -3.81 | Support Groups (Bereavement, Divorce, 12-Step) | 10.71 |
| Analysis of Membership Gains and Losses | | | | | Evangelism/Recruitment Activities | 3.45 |
| Total Weekly Worship Attendance | 2,231 | 2,171 | -60 | -2.69 | Stewardship | 3.57 |
| Avg Sunday Attendance per Cong | 71 | 70 | -1 | -1.41 | Identifying and Using Spiritual Gifts of Active Participants | 3.57 |
| PCT Bapt Mbrs Attending Worship | 23.96 | 23.05 | -0.91 | -3.80 | Social Justice Activities | 3.57 |
| | | | | | Community Service Activities | 35.71 |

1A Alaska Synod, ELCA

| Summary of Financial Statistics | | 2012 | 2013 | Change | Percent | Statistical Analysis | |
|------------------------------------|------------|------------|------------|--------|---------------------------------|-------------------------------------|--|
| Totals -- End of Year | | | | | | Averages per Congregation Reporting | |
| Total Receipts | 6,550,043 | 6,536,239 | -13,804 | -0.21 | Total Receipts (/31) | 210,846.42 | |
| Total Disbursements | 6,560,708 | 6,404,374 | -156,334 | -2.38 | Total Disburse (/31) | 206,592.71 | |
| Assets, Value on December 31 | 42,256,656 | 43,531,018 | 1,274,362 | 3.02 | Assets Val 12/31 (/30) | 1,451,033.93 | |
| Total Indebtedness on Dec 31 | 3,852,355 | 2,810,794 | -1,041,561 | -27.04 | Total Indebtedness (/10) | 281,079.40 | |
| Number of Bequests Received | 8 | 5 | -3 | -37.50 | Number of Bequests / 100 Deaths | 11.11 | |
| Total Value of Bequests Received | 31,155 | 154,393 | 123,238 | 395.56 | Average Value per Bequest | 30,878.60 | |
| Projected Mission Support | 430,056 | 344,754 | -85,302 | -19.84 | | | |
| Average Total Giving / Bapt Member | 575.75 | 577.24 | 1.49 | 0.26 | Percent--Indebtedness / Assets | 6.46 | |
| Average Total Giving / Conf Member | 815.29 | 822.00 | 6.71 | 0.82 | Percent--CongsWith No Debt | 67.74 | |

Detail of Financial Statistics - Receipts

| | | | | |
|------------------------------|-----------|-----------|----------|--------|
| Regular Giving by Members | 4,850,622 | 5,016,054 | 165,432 | 3.41 |
| Designated Giving by Members | 510,719 | 419,802 | -90,917 | -17.80 |
| Earned Income (any source) | 390,237 | 268,015 | -122,222 | -31.32 |
| Grants (any source) | 262,489 | 371,882 | 109,393 | 41.68 |
| All Other Receipts | 535,976 | 460,486 | -75,490 | -14.08 |

Detail of Financial Statistics - Disbursements

| | | | | |
|--------------------------------------|-----------|-----------|----------|--------|
| Current Operating Expenses | 4,983,903 | 5,027,176 | 43,273 | 0.87 |
| Capital Improvements | 261,770 | 362,758 | 100,988 | 38.58 |
| Payments on Debts | 554,649 | 335,912 | -218,737 | -39.44 |
| Mission Support | 386,478 | 364,384 | -22,094 | -5.72 |
| Other Synod Benevolence | 58,852 | 91,633 | 32,781 | 55.70 |
| Other CWO Benevolence | 24,699 | 9,811 | -14,888 | -60.28 |
| Benevolence - Another Country | 47,015 | 45,883 | -1,132 | -2.41 |
| Benevolence - Camps | 1,315 | 1,046 | -269 | -20.46 |
| Benevolence - Colleges | 5,782 | 5,252 | -530 | -9.17 |
| Benevolence - Seminaries | 6,898 | 4,990 | -1,908 | -27.66 |
| Benevolence - Social Service | 137,324 | 42,774 | -94,550 | -68.85 |
| Benevolence - Other Direct Recipient | 51,712 | 70,893 | 19,181 | 37.09 |
| Subtotal Non-Mission Supt Benev | 333,597 | 272,282 | -61,315 | -18.38 |
| Other Expenses & Realized Losses | 40,311 | 41,862 | 1,551 | 3.85 |

Percent of Total Disbursements

| | |
|----------------------------------|-------|
| Current Operating Expenses | 78.50 |
| Capital Improvements | 5.66 |
| Payments on Debts | 5.25 |
| Mission Support | 5.69 |
| Other Synod Benevolence | 1.43 |
| Other CWO Benevolence | 0.15 |
| Benevolence - Another Country | 0.72 |
| Benevolence - Camps | 0.02 |
| Benevolence - Colleges | 0.08 |
| Benevolence - Seminaries | 0.08 |
| Benevolence - Social Service | 0.67 |
| Benevolence - Direct Recipient | 1.11 |
| Subtotal Non-Mission Supt Benev | 4.25 |
| Other Expenses & Realized Losses | 0.65 |

1A Alaska Synod, ELCA

| Detail of Financial Statistics | 2012 | 2013 | Change | Percent |
|-------------------------------------|------------|------------|------------|---------|
| Assets, Value on December 31 | | | | |
| Church Real Estate | 38,535,246 | 40,685,936 | 2,150,690 | 5.58 |
| Endowment and Memorial Funds | 488,802 | 516,258 | 27,456 | 5.62 |
| Cash, Savings Bonds, etc | 1,361,354 | 1,881,319 | 519,965 | 38.19 |
| All Other Assets | 1,871,254 | 447,505 | -1,423,749 | -76.09 |

1A Alaska Synod, ELCA

| Congregations Reporting Ethnic Active Participants | Active Participants 2012 | Active Participants 2013 | Change | Percent | Percent of Congregations Reporting Ethnic Active Participants | |
|--|--------------------------|--------------------------|--------|---------|---|-------|
| African American/Black | 12 | 11 | -1 | -8.33 | African American/Black | 34.38 |
| African National/African-Caribbean | 5 | 5 | 0 | 0.00 | African Nat'l/African-Caribbean | 15.63 |
| American Indian/Alaska Native | 27 | 27 | 0 | 0.00 | American Indian/Alaska Native | 84.38 |
| Arab/Middle Eastern | 2 | 2 | 0 | 0.00 | Arab/Middle Eastern | 6.25 |
| Asian/Pacific Islander | 16 | 16 | 0 | 0.00 | Asian/Pacific Islander | 50.00 |
| Latino/Hispanic | 8 | 10 | 2 | 25.00 | Latino/Hispanic | 31.25 |
| Multi-racial | 13 | 11 | -2 | -15.38 | Multi-racial | 34.38 |
| White/Caucasian | 31 | 31 | 0 | 0.00 | White/Caucasian | 96.88 |
| Other | 2 | 1 | -1 | -50.00 | Other | 3.13 |
| Total Ethnic Active Participants | | | | | Percent Ethnic Active Participants | |
| African American/Black | 26 | 31 | 5 | 19.23 | African American/Black | 0.51 |
| African National/African-Caribbean | 22 | 5 | -17 | -77.27 | African Nat'l/African-Caribbean | 0.08 |
| American Indian/Alaska Native | 1,290 | 1,089 | -201 | -15.58 | American Indian/Alaska Native | 17.92 |
| Arab/Middle Eastern | 3 | 3 | 0 | 0.00 | Arab/Middle Eastern | 0.05 |
| Asian/Pacific Islander | 76 | 75 | -1 | -1.32 | Asian/Pacific Islander | 1.23 |
| Latino/Hispanic | 37 | 35 | -2 | -5.41 | Latino/Hispanic | 0.58 |
| Multi-racial | 207 | 142 | -65 | -31.40 | Multi-racial | 2.34 |
| White/Caucasian | 4,649 | 4,696 | 47 | 1.01 | White/Caucasian | 77.27 |
| Other | 8 | 1 | -7 | -87.50 | Other | 0.02 |

| Distribution of Congregations by Size | | Congregations -- Baptized Members | | | | Congregations -- Confirmed Members | | | |
|---------------------------------------|-------------|-----------------------------------|---------|--------------------|---------|------------------------------------|---------|--------------------|---------|
| | | Total Congs | Percent | Total Bapt Members | Percent | Total Congs | Percent | Total Conf Members | Percent |
| Under Development | 0 | 0 | 0.00 | | 0.00 | 0 | 0.00 | | 0.00 |
| Very Small | 1 - 175 | 9 | 28.13 | 916 | 9.73 | 12 | 37.50 | 958 | 14.49 |
| Small | 176 - 350 | 11 | 34.38 | 2,911 | 30.91 | 12 | 37.50 | 2,851 | 43.11 |
| Moderately Small | 351 - 500 | 5 | 15.63 | 2,150 | 22.83 | 5 | 15.63 | 2,136 | 32.30 |
| Medium Sized | 501 - 700 | 4 | 12.50 | 2,414 | 25.63 | 1 | 3.13 | 668 | 10.10 |
| Moderately Large | 701 - 950 | 0 | 0.00 | | 0.00 | 0 | 0.00 | | 0.00 |
| Large | 951 - 1,500 | 1 | 3.13 | 1,026 | 10.90 | 0 | 0.00 | | 0.00 |
| Very Large | > 1,500 | 0 | 0.00 | | 0.00 | 0 | 0.00 | | 0.00 |

1B Northwest Washington Synod, ELCA

| Summary of Membership Statistics | 2012 | 2013 | Change | Percent | Statistical Analysis |
|--|--------|--------|--------|---------|---|
| Totals -- End of Year | | | | | Averages per Congregation Reporting |
| Congregations | 104 | 105 | 1 | 0.96 | |
| Congregations - Organized | 97 | 96 | -1 | -1.03 | |
| Congregations - Under Development | 7 | 9 | 2 | 28.57 | |
| Congregations - Filed Form A | 86 | 85 | -1 | -1.16 | |
| Baptized Members | 40,716 | 38,948 | -1,768 | -4.34 | Baptized Members (/96) 405.71 |
| Confirmed Members | 31,357 | 30,547 | -810 | -2.58 | Confirmed Members (/96) 318.20 |
| Analysis of Membership Gains and Losses | | | | | Percent of Congregations Reporting Programs/Activities as the Congregation's Specialty (2013 Form A) |
| Baptized Members -- Received | | | | | |
| By Baptism - Children Under Age 16 | 405 | 350 | -55 | -13.58 | Worship 45.24 |
| By Baptism - Adults Age 16 and Older | 70 | 91 | 21 | 30.00 | Music 38.10 |
| By Affirmation of Faith | 607 | 586 | -21 | -3.46 | Christian Education 15 or Younger 12.05 |
| By Transfer | 413 | 362 | -51 | -12.35 | Other Activities for Children 6.02 |
| From Other Sources and Stat Adjs | 195 | 169 | -26 | -13.33 | |
| Baptized Members -- Total Received | 1,690 | 1,558 | -132 | -7.81 | Confirmation Ministry 8.43 |
| | | | | | Christian Education 16-19 3.75 |
| | | | | | Other Activities 16-19 3.80 |
| | | | | | Young Adult Activities 18-30 3.66 |
| Baptized Members -- Removed | | | | | |
| By Death | 433 | 394 | -39 | -9.01 | |
| By Transfer | 309 | 390 | 81 | 26.21 | |
| From Other Sources and Stat Adjs | 2,138 | 2,597 | 459 | 21.47 | Bible Study or Other |
| Baptized Members -- Total Removed | 2,880 | 3,381 | 501 | 17.40 | Adult Christian Education 14.29 |
| | | | | | Prayer, Meditation or Spiritual Development Activities 11.90 |
| | | | | | Fellowship/Social Activities 19.28 |
| Baptized Members Confirmed | 308 | 326 | 18 | 5.84 | |
| Active Participants | 30,160 | 28,273 | -1,887 | -6.26 | Support Groups (Bereavement, Divorce, 12-Step) 3.70 |
| | | | | | Evangelism/Recruitment Activities 4.82 |
| | | | | | Stewardship 6.02 |
| Analysis of Membership Gains and Losses | | | | | |
| Total Weekly Worship Attendance | 12,789 | 12,486 | -303 | -2.37 | Identifying and Using Spiritual Gifts of Active Participants 4.82 |
| Avg Sunday Attendance per Cong | 124 | 121 | -3 | -2.42 | Social Justice Activities 21.69 |
| PCT Bapt Mbrs Attending Worship | 31.41 | 32.06 | 0.65 | 2.07 | Community Service Activities 48.10 |

1B Northwest Washington Synod, ELCA

| Summary of Financial Statistics | | 2012 | 2013 | Change | Percent | Statistical Analysis | |
|---|-------------|-------------|------------|--------|---------------------------------|---------------------------------------|--|
| Totals -- End of Year | | | | | | Averages per Congregation Reporting | |
| Total Receipts | 36,436,387 | 35,527,233 | -909,154 | -2.50 | Total Receipts (/103) | 344,924.59 | |
| Total Disbursements | 36,670,194 | 42,558,906 | 5,888,712 | 16.06 | Total Disburse (/102) | 417,244.18 | |
| Assets, Value on December 31 | 267,143,889 | 262,660,775 | -4,483,114 | -1.68 | Assets Val 12/31 (/98) | 2,680,211.99 | |
| Total Indebtedness on Dec 31 | 15,317,288 | 23,361,678 | 8,044,390 | 52.52 | Total Indebtedness (/42) | 556,230.43 | |
| Number of Bequests Received | 39 | 31 | -8 | -20.51 | Number of Bequests / 100 Deaths | 7.87 | |
| Total Value of Bequests Received | 566,677 | 596,934 | 30,257 | 5.34 | Average Value per Bequest | 19,255.94 | |
| Projected Mission Support | 1,464,089 | 1,326,051 | -138,038 | -9.43 | | | |
| Average Total Giving / Bapt Member | 786.50 | 815.51 | 29.01 | 3.69 | Percent--Indebtedness / Assets | 8.89 | |
| Average Total Giving / Conf Member | 1021.24 | 1039.79 | 18.55 | 1.82 | Percent--CongsWith No Debt | 59.80 | |
| Detail of Financial Statistics - Receipts | | | | | | | |
| Regular Giving by Members | 27,250,727 | 26,743,989 | -506,738 | -1.86 | | | |
| Designated Giving by Members | 4,772,255 | 5,018,422 | 246,167 | 5.16 | | | |
| Earned Income (any source) | 1,830,009 | 2,362,683 | 532,674 | 29.11 | | | |
| Grants (any source) | 428,571 | 534,693 | 106,122 | 24.76 | | | |
| All Other Receipts | 2,154,825 | 867,446 | -1,287,379 | -59.74 | | | |
| Detail of Financial Statistics - Disbursements | | | | | | | |
| Current Operating Expenses | 27,754,799 | 27,294,566 | -460,233 | -1.66 | Percent of Total Disbursements | Current Operating Expenses 64.17 | |
| Capital Improvements | 1,578,905 | 8,236,102 | 6,657,197 | 421.63 | | Capital Improvements 19.36 | |
| Payments on Debts | 2,359,511 | 2,245,058 | -114,453 | -4.85 | | Payments on Debts 5.28 | |
| Mission Support | 1,272,609 | 1,274,399 | 1,790 | 0.14 | | Mission Support 3.00 | |
| Other Synod Benevolence | 385,811 | 396,787 | 10,976 | 2.84 | | Other Synod Benevolence 0.93 | |
| Other CWO Benevolence | 67,277 | 116,968 | 49,691 | 73.86 | | Other CWO Benevolence 0.27 | |
| Benevolence - Another Country | 376,426 | 364,660 | -11,766 | -3.13 | | Benevolence - Another Country 0.86 | |
| Benevolence - Camps | 30,274 | 37,258 | 6,984 | 23.07 | | Benevolence - Camps 0.09 | |
| Benevolence - Colleges | 64,052 | 38,527 | -25,525 | -39.85 | | Benevolence - Colleges 0.09 | |
| Benevolence - Seminaries | 25,320 | 21,893 | -3,427 | -13.53 | | Benevolence - Seminaries 0.05 | |
| Benevolence - Social Service | 371,945 | 331,179 | -40,766 | -10.96 | | Benevolence - Social Service 0.78 | |
| Benevolence - Other Direct Recipient | 1,006,121 | 1,038,219 | 32,098 | 3.19 | | Benevolence - Direct Recipient 2.44 | |
| Subtotal Non-Mission Supt Benev | 2,327,226 | 2,345,491 | 18,265 | 0.78 | | Subtotal Non-Mission Supt Benev 5.51 | |
| Other Expenses & Realized Losses | 1,355,788 | 1,141,934 | -213,854 | -15.77 | | Other Expenses & Realized Losses 2.68 | |

1B Northwest Washington Synod, ELCA

| Detail of Financial Statistics | 2012 | 2013 | Change | Percent |
|-------------------------------------|-------------|-------------|------------|---------|
| Assets, Value on December 31 | | | | |
| Church Real Estate | 231,517,514 | 229,924,239 | -1,593,275 | -0.69 |
| Endowment and Memorial Funds | 11,159,354 | 16,331,819 | 5,172,465 | 46.35 |
| Cash, Savings Bonds, etc | 15,397,719 | 10,628,835 | -4,768,884 | -30.97 |
| All Other Assets | 9,069,302 | 5,775,882 | -3,293,420 | -36.31 |

1B Northwest Washington Synod, ELCA

| Congregations Reporting Ethnic Active Participants | Active Participants 2012 | Active Participants 2013 | Change | Percent | Percent of Congregations Reporting Ethnic Active Participants | |
|--|--------------------------|--------------------------|--------|---------|---|-------|
| African American/Black | 48 | 49 | 1 | 2.08 | African American/Black | 46.67 |
| African National/African-Caribbean | 18 | 19 | 1 | 5.56 | African Nat'l/African-Caribbean | 18.10 |
| American Indian/Alaska Native | 22 | 23 | 1 | 4.55 | American Indian/Alaska Native | 21.90 |
| Arab/Middle Eastern | 17 | 16 | -1 | -5.88 | Arab/Middle Eastern | 15.24 |
| Asian/Pacific Islander | 65 | 63 | -2 | -3.08 | Asian/Pacific Islander | 60.00 |
| Latino/Hispanic | 41 | 47 | 6 | 14.63 | Latino/Hispanic | 44.76 |
| Multi-racial | 45 | 46 | 1 | 2.22 | Multi-racial | 43.81 |
| White/Caucasian | 101 | 100 | -1 | -0.99 | White/Caucasian | 95.24 |
| Other | 7 | 9 | 2 | 28.57 | Other | 8.57 |
| Total Ethnic Active Participants | | | | | Percent Ethnic Active Participants | |
| African American/Black | 373 | 275 | -98 | -26.27 | African American/Black | 0.95 |
| African National/African-Caribbean | 269 | 222 | -47 | -17.47 | African Nat'l/African-Caribbean | 0.77 |
| American Indian/Alaska Native | 56 | 59 | 3 | 5.36 | American Indian/Alaska Native | 0.20 |
| Arab/Middle Eastern | 34 | 35 | 1 | 2.94 | Arab/Middle Eastern | 0.12 |
| Asian/Pacific Islander | 747 | 707 | -40 | -5.35 | Asian/Pacific Islander | 2.44 |
| Latino/Hispanic | 186 | 249 | 63 | 33.87 | Latino/Hispanic | 0.86 |
| Multi-racial | 407 | 459 | 52 | 12.78 | Multi-racial | 1.58 |
| White/Caucasian | 28,497 | 26,987 | -1,510 | -5.30 | White/Caucasian | 93.00 |
| Other | 27 | 26 | -1 | -3.70 | Other | 0.09 |

| Distribution of Congregations by Size | | Congregations -- Baptized Members | | | | Congregations -- Confirmed Members | | | |
|---------------------------------------|-------------|-----------------------------------|---------|--------------------|---------|------------------------------------|---------|--------------------|---------|
| | | Total Congs | Percent | Total Bapt Members | Percent | Total Congs | Percent | Total Conf Members | Percent |
| Under Development | 0 | 0 | 0.00 | | 0.00 | 0 | 0.00 | | 0.00 |
| Very Small | 1 - 175 | 32 | 30.48 | 3,427 | 8.80 | 36 | 34.29 | 3,728 | 12.20 |
| Small | 176 - 350 | 27 | 25.71 | 6,859 | 17.61 | 29 | 27.62 | 6,947 | 22.74 |
| Moderately Small | 351 - 500 | 12 | 11.43 | 5,206 | 13.37 | 14 | 13.33 | 5,930 | 19.41 |
| Medium Sized | 501 - 700 | 10 | 9.52 | 5,953 | 15.28 | 8 | 7.62 | 4,404 | 14.42 |
| Moderately Large | 701 - 950 | 6 | 5.71 | 4,768 | 12.24 | 4 | 3.81 | 3,398 | 11.12 |
| Large | 951 - 1,500 | 6 | 5.71 | 7,657 | 19.66 | 5 | 4.76 | 6,140 | 20.10 |
| Very Large | > 1,500 | 3 | 2.86 | 5,078 | 13.04 | 0 | 0.00 | | 0.00 |

1C Southwestern Washington Synod, ELCA

| Summary of Membership Statistics | 2012 | 2013 | Change | Percent | Statistical Analysis | |
|--|--------|--------|--------|---------|---|--------|
| Totals -- End of Year | | | | | Averages per Congregation Reporting | |
| Congregations | 87 | 86 | -1 | -1.15 | | |
| Congregations - Organized | 84 | 83 | -1 | -1.19 | | |
| Congregations - Under Development | 3 | 3 | 0 | 0.00 | | |
| Congregations - Filed Form A | 52 | 57 | 5 | 9.62 | | |
| Baptized Members | 31,146 | 30,002 | -1,144 | -3.67 | Baptized Members (/83) | 361.47 |
| Confirmed Members | 23,114 | 23,190 | 76 | 0.33 | Confirmed Members (/83) | 279.40 |
| Analysis of Membership Gains and Losses | | | | | Percent of Congregations Reporting Programs/Activities as the Congregation's Specialty (2013 Form A) | |
| Baptized Members -- Received | | | | | | |
| By Baptism - Children Under Age 16 | 303 | 303 | 0 | 0.00 | Worship | 43.86 |
| By Baptism - Adults Age 16 and Older | 80 | 98 | 18 | 22.50 | Music | 36.84 |
| By Affirmation of Faith | 511 | 570 | 59 | 11.55 | Christian Education 15 or Younger | 12.28 |
| By Transfer | 394 | 281 | -113 | -28.68 | Other Activities for Children | 8.93 |
| From Other Sources and Stat Adjs | 125 | 99 | -26 | -20.80 | Confirmation Ministry | 10.71 |
| Baptized Members -- Total Received | 1,413 | 1,351 | -62 | -4.39 | Christian Education 16-19 | 5.36 |
| Baptized Members -- Removed | | | | | Other Activities 16-19 | 3.64 |
| By Death | 338 | 355 | 17 | 5.03 | Young Adult Activities 18-30 | 1.79 |
| By Transfer | 385 | 331 | -54 | -14.03 | Bible Study or Other | |
| From Other Sources and Stat Adjs | 1,898 | 2,137 | 239 | 12.59 | Adult Christian Education | 28.07 |
| Baptized Members -- Total Removed | 2,621 | 2,823 | 198 | 7.52 | Prayer, Meditation or Spiritual Development Activities | 5.26 |
| Baptized Members Confirmed | 236 | 206 | -30 | -12.71 | Fellowship/Social Activities | 26.32 |
| Active Participants | 18,628 | 20,480 | 1,852 | 9.94 | Support Groups (Bereavement, Divorce, 12-Step) | 5.36 |
| Analysis of Membership Gains and Losses | | | | | Evangelism/Recruitment Activities | 5.26 |
| Total Weekly Worship Attendance | 11,407 | 10,963 | -444 | -3.89 | Stewardship | 5.26 |
| Avg Sunday Attendance per Cong | 131 | 127 | -4 | -3.05 | Identifying and Using Spiritual Gifts of Active Participants | 3.51 |
| PCT Bapt Mbrs Attending Worship | 36.62 | 36.54 | -0.08 | -0.22 | Social Justice Activities | 14.04 |
| | | | | | Community Service Activities | 36.84 |

1C Southwestern Washington Synod, ELCA

| Summary of Financial Statistics | | 2012 | 2013 | Change | Percent | Statistical Analysis | |
|------------------------------------|-------------|-------------|------------|--------|---------------------------------|-------------------------------------|--|
| Totals -- End of Year | | | | | | Averages per Congregation Reporting | |
| Total Receipts | 27,445,474 | 27,440,533 | -4,941 | -0.02 | Total Receipts (/84) | 326,673.01 | |
| Total Disbursements | 28,144,584 | 27,396,842 | -747,742 | -2.66 | Total Disburse (/85) | 322,315.79 | |
| Assets, Value on December 31 | 180,060,668 | 186,125,328 | 6,064,660 | 3.37 | Assets Val 12/31 (/84) | 2,215,777.71 | |
| Total Indebtedness on Dec 31 | 30,286,627 | 22,973,019 | -7,313,608 | -24.15 | Total Indebtedness (/44) | 522,114.07 | |
| Number of Bequests Received | 16 | 14 | -2 | -12.50 | Number of Bequests / 100 Deaths | 3.94 | |
| Total Value of Bequests Received | 513,762 | 491,717 | -22,045 | -4.29 | Average Value per Bequest | 35,122.64 | |
| Projected Mission Support | 919,347 | 1,502,312 | 582,965 | 63.41 | | | |
| Average Total Giving / Bapt Member | 802.68 | 821.73 | 19.05 | 2.37 | Percent--Indebtedness / Assets | 12.34 | |
| Average Total Giving / Conf Member | 1081.61 | 1063.11 | -18.50 | -1.71 | Percent--CongsWith No Debt | 49.41 | |

Detail of Financial Statistics - Receipts

| | | | | |
|------------------------------|------------|------------|----------|-------|
| Regular Giving by Members | 20,966,467 | 20,890,803 | -75,664 | -0.36 |
| Designated Giving by Members | 4,033,803 | 3,762,643 | -271,160 | -6.72 |
| Earned Income (any source) | 667,852 | 1,061,518 | 393,666 | 58.95 |
| Grants (any source) | 203,140 | 241,091 | 37,951 | 18.68 |
| All Other Receipts | 1,574,212 | 1,484,478 | -89,734 | -5.70 |

Detail of Financial Statistics - Disbursements

| | | | | |
|--------------------------------------|------------|------------|----------|--------|
| Current Operating Expenses | 20,713,064 | 20,991,192 | 278,128 | 1.34 |
| Capital Improvements | 1,696,642 | 739,255 | -957,387 | -56.43 |
| Payments on Debts | 2,621,575 | 2,780,401 | 158,826 | 6.06 |
| Mission Support | 881,975 | 898,852 | 16,877 | 1.91 |
| Other Synod Benevolence | 222,769 | 262,577 | 39,808 | 17.87 |
| Other CWO Benevolence | 63,223 | 65,811 | 2,588 | 4.09 |
| Benevolence - Another Country | 167,231 | 114,173 | -53,058 | -31.73 |
| Benevolence - Camps | 8,531 | 8,495 | -36 | -0.42 |
| Benevolence - Colleges | 29,257 | 30,240 | 983 | 3.36 |
| Benevolence - Seminaries | 31,085 | 28,302 | -2,783 | -8.95 |
| Benevolence - Social Service | 192,887 | 367,113 | 174,226 | 90.33 |
| Benevolence - Other Direct Recipient | 491,822 | 631,055 | 139,233 | 28.31 |
| Subtotal Non-Mission Supt Benev | 1,206,805 | 1,507,766 | 300,961 | 24.94 |
| Other Expenses & Realized Losses | 948,463 | 463,068 | -485,395 | -51.18 |

Percent of Total Disbursements

| | |
|----------------------------------|-------|
| Current Operating Expenses | 76.66 |
| Capital Improvements | 2.70 |
| Payments on Debts | 10.15 |
| Mission Support | 3.28 |
| Other Synod Benevolence | 0.96 |
| Other CWO Benevolence | 0.24 |
| Benevolence - Another Country | 0.42 |
| Benevolence - Camps | 0.03 |
| Benevolence - Colleges | 0.11 |
| Benevolence - Seminaries | 0.10 |
| Benevolence - Social Service | 1.34 |
| Benevolence - Direct Recipient | 2.30 |
| Subtotal Non-Mission Supt Benev | 5.51 |
| Other Expenses & Realized Losses | 1.69 |

1C Southwestern Washington Synod, ELCA

| Detail of Financial Statistics | 2012 | 2013 | Change | Percent |
|-------------------------------------|-------------|-------------|-----------|---------|
| Assets, Value on December 31 | | | | |
| Church Real Estate | 163,566,551 | 168,519,884 | 4,953,333 | 3.03 |
| Endowment and Memorial Funds | 7,707,154 | 8,935,959 | 1,228,805 | 15.94 |
| Cash, Savings Bonds, etc | 7,232,126 | 6,979,002 | -253,124 | -3.50 |
| All Other Assets | 1,554,837 | 1,690,483 | 135,646 | 8.72 |

1C Southwestern Washington Synod, ELCA

| Congregations Reporting Ethnic Active Participants | Active Participants 2012 | Active Participants 2013 | Change | Percent | Percent of Congregations Reporting Ethnic Active Participants | |
|--|--------------------------|--------------------------|--------|---------|---|-------|
| African American/Black | 38 | 39 | 1 | 2.63 | African American/Black | 45.35 |
| African National/African-Caribbean | 10 | 8 | -2 | -20.00 | African Nat'l/African-Caribbean | 9.30 |
| American Indian/Alaska Native | 23 | 20 | -3 | -13.04 | American Indian/Alaska Native | 23.26 |
| Arab/Middle Eastern | 10 | 7 | -3 | -30.00 | Arab/Middle Eastern | 8.14 |
| Asian/Pacific Islander | 51 | 52 | 1 | 1.96 | Asian/Pacific Islander | 60.47 |
| Latino/Hispanic | 38 | 44 | 6 | 15.79 | Latino/Hispanic | 51.16 |
| Multi-racial | 33 | 41 | 8 | 24.24 | Multi-racial | 47.67 |
| White/Caucasian | 87 | 82 | -5 | -5.75 | White/Caucasian | 95.35 |
| Other | 3 | 6 | 3 | 100.00 | Other | 6.98 |

| Total Ethnic Active Participants | | | | | Percent Ethnic Active Participants | |
|------------------------------------|--------|--------|--------|----------|------------------------------------|-------|
| African American/Black | 266 | 285 | 19 | 7.14 | African American/Black | 1.31 |
| African National/African-Caribbean | 27 | 32 | 5 | 18.52 | African Nat'l/African-Caribbean | 0.15 |
| American Indian/Alaska Native | 83 | 69 | -14 | -16.87 | American Indian/Alaska Native | 0.32 |
| Arab/Middle Eastern | 21 | 14 | -7 | -33.33 | Arab/Middle Eastern | 0.06 |
| Asian/Pacific Islander | 255 | 315 | 60 | 23.53 | Asian/Pacific Islander | 1.45 |
| Latino/Hispanic | 171 | 249 | 78 | 45.61 | Latino/Hispanic | 1.15 |
| Multi-racial | 279 | 361 | 82 | 29.39 | Multi-racial | 1.66 |
| White/Caucasian | 21,121 | 20,081 | -1,040 | -4.92 | White/Caucasian | 92.53 |
| Other | 13 | 297 | 284 | 2,184.62 | Other | 1.37 |

| Distribution of Congregations by Size | | Congregations -- Baptized Members | | | | Congregations -- Confirmed Members | | | |
|---------------------------------------|---------------|-----------------------------------|---------|--------------------|---------|------------------------------------|---------|--------------------|---------|
| | Size of Congs | Total Congs | Percent | Total Bapt Members | Percent | Total Congs | Percent | Total Conf Members | Percent |
| Under Development | 0 | 0 | 0.00 | | 0.00 | 0 | 0.00 | | 0.00 |
| Very Small | 1 - 175 | 23 | 26.74 | 2,915 | 9.72 | 35 | 40.70 | 4,312 | 18.59 |
| Small | 176 - 350 | 27 | 31.40 | 6,687 | 22.29 | 27 | 31.40 | 6,985 | 30.12 |
| Moderately Small | 351 - 500 | 15 | 17.44 | 6,189 | 20.63 | 10 | 11.63 | 4,172 | 17.99 |
| Medium Sized | 501 - 700 | 7 | 8.14 | 4,248 | 14.16 | 5 | 5.81 | 2,953 | 12.73 |
| Moderately Large | 701 - 950 | 6 | 6.98 | 4,763 | 15.88 | 5 | 5.81 | 3,798 | 16.38 |
| Large | 951 - 1,500 | 5 | 5.81 | 5,200 | 17.33 | 1 | 1.16 | 970 | 4.18 |
| Very Large | > 1,500 | 0 | 0.00 | | 0.00 | 0 | 0.00 | | 0.00 |

1D Eastern Washington-Idaho Synod, ELCA

| Summary of Membership Statistics | 2012 | 2013 | Change | Percent | Statistical Analysis | |
|--|--------|--------|--------|---------|---|--------|
| Totals -- End of Year | | | | | Averages per Congregation Reporting | |
| Congregations | 92 | 90 | -2 | -2.17 | | |
| Congregations - Organized | 90 | 89 | -1 | -1.11 | | |
| Congregations - Under Development | 2 | 1 | -1 | -50.00 | | |
| Congregations - Filed Form A | 63 | 65 | 2 | 3.17 | | |
| Baptized Members | 24,935 | 24,370 | -565 | -2.27 | Baptized Members (/89) | 273.82 |
| Confirmed Members | 19,377 | 19,240 | -137 | -0.71 | Confirmed Members (/89) | 216.18 |
| Analysis of Membership Gains and Losses | | | | | Percent of Congregations Reporting Programs/Activities as the Congregation's Specialty (2013 Form A) | |
| Baptized Members -- Received | | | | | | |
| By Baptism - Children Under Age 16 | 236 | 231 | -5 | -2.12 | Worship | 35.38 |
| By Baptism - Adults Age 16 and Older | 36 | 41 | 5 | 13.89 | Music | 22.73 |
| By Affirmation of Faith | 291 | 297 | 6 | 2.06 | Christian Education 15 or Younger | 6.06 |
| By Transfer | 276 | 243 | -33 | -11.96 | Other Activities for Children | 4.62 |
| From Other Sources and Stat Adjs | 170 | 160 | -10 | -5.88 | | |
| Baptized Members -- Total Received | 1,009 | 972 | -37 | -3.67 | Confirmation Ministry | 6.15 |
| | | | | | Christian Education 16-19 | 3.03 |
| | | | | | Other Activities 16-19 | 3.13 |
| | | | | | Young Adult Activities 18-30 | 0.00 |
| Baptized Members -- Removed | | | | | | |
| By Death | 270 | 290 | 20 | 7.41 | Bible Study or Other | |
| By Transfer | 203 | 216 | 13 | 6.40 | Adult Christian Education | 14.29 |
| From Other Sources and Stat Adjs | 2,841 | 1,359 | -1,482 | -52.16 | Prayer, Meditation or Spiritual Development Activities | 7.69 |
| Baptized Members -- Total Removed | 3,314 | 1,865 | -1,449 | -43.72 | Fellowship/Social Activities | 20.31 |
| Baptized Members Confirmed | 181 | 170 | -11 | -6.08 | Support Groups | |
| | | | | | (Bereavement, Divorce, 12-Step) | 1.56 |
| Active Participants | 18,020 | 15,678 | -2,342 | -13.00 | Evangelism/Recruitment Activities | 3.13 |
| | | | | | Stewardship | 7.81 |
| Analysis of Membership Gains and Losses | | | | | | |
| Total Weekly Worship Attendance | 7,892 | 7,685 | -207 | -2.62 | Identifying and Using Spiritual Gifts of Active Participants | 4.69 |
| Avg Sunday Attendance per Cong | 86 | 86 | 0 | 0.00 | Social Justice Activities | 10.94 |
| PCT Bapt Mbrs Attending Worship | 31.65 | 31.53 | -0.12 | -0.38 | Community Service Activities | 35.48 |

1D Eastern Washington-Idaho Synod, ELCA

| Summary of Financial Statistics | | 2012 | 2013 | Change | Percent | Statistical Analysis | |
|---|-------------|-------------|------------|--------|----------------------------------|-------------------------------------|--|
| Totals -- End of Year | | | | | | Averages per Congregation Reporting | |
| Total Receipts | 16,696,538 | 16,309,194 | -387,344 | -2.32 | Total Receipts (/89) | 183,249.37 | |
| Total Disbursements | 16,606,134 | 16,268,579 | -337,555 | -2.03 | Total Disburse (/89) | 182,793.02 | |
| Assets, Value on December 31 | 146,232,809 | 149,552,851 | 3,320,042 | 2.27 | Assets Val 12/31 (/88) | 1,699,464.22 | |
| Total Indebtedness on Dec 31 | 10,168,298 | 8,003,315 | -2,164,983 | -21.29 | Total Indebtedness (/31) | 258,171.45 | |
| Number of Requests Received | 23 | 12 | -11 | -47.83 | Number of Requests / 100 Deaths | 4.14 | |
| Total Value of Requests Received | 380,861 | 171,777 | -209,084 | -54.90 | Average Value per Request | 14,314.75 | |
| Projected Mission Support | 1,135,340 | 1,014,164 | -121,176 | -10.67 | | | |
| Average Total Giving / Bapt Member | 598.76 | 622.03 | 23.27 | 3.89 | Percent--Indebtedness / Assets | 5.35 | |
| Average Total Giving / Conf Member | 770.51 | 787.89 | 17.38 | 2.26 | Percent--CongsWith No Debt | 65.17 | |
| Detail of Financial Statistics - Receipts | | | | | | | |
| Regular Giving by Members | 13,314,849 | 13,458,572 | 143,723 | 1.08 | | | |
| Designated Giving by Members | 1,615,233 | 1,700,344 | 85,111 | 5.27 | | | |
| Earned Income (any source) | 466,319 | 579,135 | 112,816 | 24.19 | | | |
| Grants (any source) | 154,987 | 235,710 | 80,723 | 52.08 | | | |
| All Other Receipts | 1,145,150 | 335,433 | -809,717 | -70.71 | | | |
| Detail of Financial Statistics - Disbursements | | | | | | | |
| Current Operating Expenses | 12,317,969 | 12,470,452 | 152,483 | 1.24 | Percent of Total Disbursements | 76.72 | |
| Capital Improvements | 1,414,926 | 805,252 | -609,674 | -43.09 | Capital Improvements | 4.95 | |
| Payments on Debts | 1,050,170 | 1,113,737 | 63,567 | 6.05 | Payments on Debts | 6.85 | |
| Mission Support | 754,694 | 757,751 | 3,057 | 0.41 | Mission Support | 4.66 | |
| Other Synod Benevolence | 105,289 | 119,409 | 14,120 | 13.41 | Other Synod Benevolence | 0.73 | |
| Other CWO Benevolence | 52,343 | 30,093 | -22,250 | -42.51 | Other CWO Benevolence | 0.19 | |
| Benevolence - Another Country | 68,723 | 89,778 | 21,055 | 30.64 | Benevolence - Another Country | 0.55 | |
| Benevolence - Camps | 69,684 | 69,630 | -54 | -0.08 | Benevolence - Camps | 0.43 | |
| Benevolence - Colleges | 16,253 | 23,208 | 6,955 | 42.79 | Benevolence - Colleges | 0.14 | |
| Benevolence - Seminaries | 18,187 | 16,344 | -1,843 | -10.13 | Benevolence - Seminaries | 0.10 | |
| Benevolence - Social Service | 164,252 | 155,027 | -9,225 | -5.62 | Benevolence - Social Service | 0.95 | |
| Benevolence - Other Direct Recipient | 247,562 | 299,284 | 51,722 | 20.89 | Benevolence - Direct Recipient | 1.84 | |
| Subtotal Non-Mission Supt Benev | 742,293 | 802,773 | 60,480 | 8.15 | Subtotal Non-Mission Supt Benev | 4.94 | |
| Other Expenses & Realized Losses | 294,357 | 303,843 | 9,486 | 3.22 | Other Expenses & Realized Losses | 1.87 | |

1D Eastern Washington-Idaho Synod, ELCA

| Detail of Financial Statistics | 2012 | 2013 | Change | Percent |
|-------------------------------------|-------------|-------------|-----------|---------|
| Assets, Value on December 31 | | | | |
| Church Real Estate | 133,524,716 | 133,725,218 | 200,502 | 0.15 |
| Endowment and Memorial Funds | 5,770,862 | 6,899,044 | 1,128,182 | 19.55 |
| Cash, Savings Bonds, etc | 4,833,025 | 6,175,511 | 1,342,486 | 27.78 |
| All Other Assets | 2,104,206 | 2,753,078 | 648,872 | 30.84 |

1D Eastern Washington-Idaho Synod, ELCA

| Congregations Reporting Ethnic Active Participants | Active Participants 2012 | Active Participants 2013 | Change | Percent | Percent of Congregations Reporting Ethnic Active Participants | |
|--|--------------------------|--------------------------|--------|---------|---|-------|
| African American/Black | 23 | 22 | -1 | -4.35 | African American/Black | 24.44 |
| African National/African-Caribbean | 6 | 6 | 0 | 0.00 | African Nat'l/African-Caribbean | 6.67 |
| American Indian/Alaska Native | 20 | 20 | 0 | 0.00 | American Indian/Alaska Native | 22.22 |
| Arab/Middle Eastern | 2 | 2 | 0 | 0.00 | Arab/Middle Eastern | 2.22 |
| Asian/Pacific Islander | 30 | 30 | 0 | 0.00 | Asian/Pacific Islander | 33.33 |
| Latino/Hispanic | 23 | 27 | 4 | 17.39 | Latino/Hispanic | 30.00 |
| Multi-racial | 18 | 21 | 3 | 16.67 | Multi-racial | 23.33 |
| White/Caucasian | 90 | 89 | -1 | -1.11 | White/Caucasian | 98.89 |
| Other | 4 | 5 | 1 | 25.00 | Other | 5.56 |
| Total Ethnic Active Participants | | | | | Percent Ethnic Active Participants | |
| African American/Black | 60 | 70 | 10 | 16.67 | African American/Black | 0.42 |
| African National/African-Caribbean | 50 | 44 | -6 | -12.00 | African Nat'l/African-Caribbean | 0.26 |
| American Indian/Alaska Native | 53 | 52 | -1 | -1.89 | American Indian/Alaska Native | 0.31 |
| Arab/Middle Eastern | 9 | 14 | 5 | 55.56 | Arab/Middle Eastern | 0.08 |
| Asian/Pacific Islander | 83 | 85 | 2 | 2.41 | Asian/Pacific Islander | 0.51 |
| Latino/Hispanic | 185 | 249 | 64 | 34.59 | Latino/Hispanic | 1.49 |
| Multi-racial | 84 | 110 | 26 | 30.95 | Multi-racial | 0.66 |
| White/Caucasian | 19,524 | 16,014 | -3,510 | -17.98 | White/Caucasian | 95.51 |
| Other | 20 | 128 | 108 | 540.00 | Other | 0.76 |

| Distribution of Congregations by Size | | Congregations -- Baptized Members | | | | Congregations -- Confirmed Members | | | |
|---------------------------------------|---------------|-----------------------------------|---------|--------------------|---------|------------------------------------|---------|--------------------|---------|
| | Size of Congs | Total Congs | Percent | Total Bapt Members | Percent | Total Congs | Percent | Total Conf Members | Percent |
| Under Development | 0 | 0 | 0.00 | | 0.00 | 0 | 0.00 | | 0.00 |
| Very Small | 1 - 175 | 41 | 45.56 | 4,450 | 18.26 | 50 | 55.56 | 4,965 | 25.81 |
| Small | 176 - 350 | 29 | 32.22 | 7,397 | 30.35 | 24 | 26.67 | 5,698 | 29.62 |
| Moderately Small | 351 - 500 | 8 | 8.89 | 3,432 | 14.08 | 10 | 11.11 | 4,124 | 21.43 |
| Medium Sized | 501 - 700 | 6 | 6.67 | 3,495 | 14.34 | 3 | 3.33 | 1,855 | 9.64 |
| Moderately Large | 701 - 950 | 3 | 3.33 | 2,352 | 9.65 | 0 | 0.00 | | 0.00 |
| Large | 951 - 1,500 | 0 | 0.00 | | 0.00 | 2 | 2.22 | 2,598 | 13.50 |
| Very Large | > 1,500 | 2 | 2.22 | 3,244 | 13.31 | 0 | 0.00 | | 0.00 |

1E Oregon Synod, ELCA

| Summary of Membership Statistics | 2012 | 2013 | Change | Percent | Statistical Analysis | |
|--|--------|--------|--------|---------|---|--------|
| Totals -- End of Year | | | | | Averages per Congregation Reporting | |
| Congregations | 116 | 116 | 0 | 0.00 | | |
| Congregations - Organized | 113 | 113 | 0 | 0.00 | | |
| Congregations - Under Development | 3 | 3 | 0 | 0.00 | | |
| Congregations - Filed Form A | 86 | 79 | -7 | -8.14 | | |
| Baptized Members | 34,745 | 33,696 | -1,049 | -3.02 | Baptized Members (/113) | 298.19 |
| Confirmed Members | 25,888 | 25,721 | -167 | -0.65 | Confirmed Members (/111) | 231.72 |
| Analysis of Membership Gains and Losses | | | | | Percent of Congregations Reporting Programs/Activities as the Congregation's Specialty (2013 Form A) | |
| Baptized Members -- Received | | | | | | |
| By Baptism - Children Under Age 16 | 282 | 287 | 5 | 1.77 | Worship | 46.75 |
| By Baptism - Adults Age 16 and Older | 66 | 61 | -5 | -7.58 | Music | 32.47 |
| By Affirmation of Faith | 445 | 450 | 5 | 1.12 | Christian Education 15 or Younger | 7.79 |
| By Transfer | 316 | 277 | -39 | -12.34 | Other Activities for Children | 6.49 |
| From Other Sources and Stat Adjs | 176 | 158 | -18 | -10.23 | Confirmation Ministry | 2.67 |
| Baptized Members -- Total Received | 1,285 | 1,233 | -52 | -4.05 | Christian Education 16-19 | 2.67 |
| Baptized Members -- Removed | | | | | Other Activities 16-19 | 1.33 |
| By Death | 396 | 382 | -14 | -3.54 | Young Adult Activities 18-30 | 0.00 |
| By Transfer | 252 | 272 | 20 | 7.94 | Bible Study or Other | |
| From Other Sources and Stat Adjs | 815 | 1,679 | 864 | 106.01 | Adult Christian Education | 14.47 |
| Baptized Members -- Total Removed | 1,463 | 2,333 | 870 | 59.47 | Prayer, Meditation or Spiritual Development Activities | 11.69 |
| Baptized Members Confirmed | 182 | 241 | 59 | 32.42 | Fellowship/Social Activities | 23.38 |
| Active Participants | 21,099 | 21,790 | 691 | 3.28 | Support Groups (Bereavement, Divorce, 12-Step) | 1.30 |
| Analysis of Membership Gains and Losses | | | | | Evangelism/Recruitment Activities | 2.63 |
| Total Weekly Worship Attendance | 11,162 | 10,904 | -258 | -2.31 | Stewardship | 0.00 |
| Avg Sunday Attendance per Cong | 99 | 96 | -3 | -3.03 | Identifying and Using Spiritual Gifts of Active Participants | 7.89 |
| PCT Bapt Mbrs Attending Worship | 32.13 | 32.36 | 0.23 | 0.72 | Social Justice Activities | 9.33 |
| | | | | | Community Service Activities | 34.21 |

1E Oregon Synod, ELCA

| Summary of Financial Statistics | | 2012 | 2013 | Change | Percent | Statistical Analysis | |
|------------------------------------|-------------|-------------|------------|--------|---------------------------------|-------------------------------------|--|
| Totals -- End of Year | | | | | | Averages per Congregation Reporting | |
| Total Receipts | 29,292,908 | 26,857,298 | -2,435,610 | -8.31 | Total Receipts (/113) | 237,675.20 | |
| Total Disbursements | 29,061,389 | 25,551,396 | -3,509,993 | -12.08 | Total Disburse (/113) | 226,118.55 | |
| Assets, Value on December 31 | 230,501,967 | 224,327,277 | -6,174,690 | -2.68 | Assets Val 12/31 (/111) | 2,020,966.46 | |
| Total Indebtedness on Dec 31 | 24,828,326 | 19,268,049 | -5,560,277 | -22.39 | Total Indebtedness (/37) | 520,758.08 | |
| Number of Bequests Received | 14 | 25 | 11 | 78.57 | Number of Bequests / 100 Deaths | 6.54 | |
| Total Value of Bequests Received | 489,449 | 116,637 | -372,812 | -76.17 | Average Value per Bequest | 4,665.48 | |
| Projected Mission Support | 911,915 | 1,268,657 | 356,742 | 39.12 | | | |
| Average Total Giving / Bapt Member | 687.74 | 700.34 | 12.60 | 1.83 | Percent--Indebtedness / Assets | 8.59 | |
| Average Total Giving / Conf Member | 923.03 | 917.49 | -5.54 | -0.60 | Percent--CongsWith No Debt | 69.03 | |

Detail of Financial Statistics - Receipts

| | | | | |
|------------------------------|------------|------------|------------|--------|
| Regular Giving by Members | 20,989,265 | 20,687,958 | -301,307 | -1.44 |
| Designated Giving by Members | 2,906,263 | 2,910,742 | 4,479 | 0.15 |
| Earned Income (any source) | 1,447,665 | 1,246,409 | -201,256 | -13.90 |
| Grants (any source) | 459,104 | 448,726 | -10,378 | -2.26 |
| All Other Receipts | 3,490,611 | 1,563,463 | -1,927,148 | -55.21 |

Detail of Financial Statistics - Disbursements

| | | | | |
|--------------------------------------|------------|------------|------------|--------|
| Current Operating Expenses | 21,134,214 | 20,671,556 | -462,658 | -2.19 |
| Capital Improvements | 3,925,449 | 755,971 | -3,169,478 | -80.74 |
| Payments on Debts | 1,346,642 | 1,618,713 | 272,071 | 20.20 |
| Mission Support | 924,719 | 846,956 | -77,763 | -8.41 |
| Other Synod Benevolence | 137,297 | 126,474 | -10,823 | -7.88 |
| Other CWO Benevolence | 51,528 | 51,735 | 207 | 0.40 |
| Benevolence - Another Country | 132,109 | 93,237 | -38,872 | -29.42 |
| Benevolence - Camps | 34,196 | 29,960 | -4,236 | -12.39 |
| Benevolence - Colleges | 33,409 | 36,556 | 3,147 | 9.42 |
| Benevolence - Seminaries | 114,409 | 10,722 | -103,687 | -90.63 |
| Benevolence - Social Service | 503,095 | 450,633 | -52,462 | -10.43 |
| Benevolence - Other Direct Recipient | 357,357 | 453,507 | 96,150 | 26.91 |
| Subtotal Non-Mission Supt Benev | 1,363,400 | 1,252,824 | -110,576 | -8.11 |
| Other Expenses & Realized Losses | 362,965 | 401,376 | 38,411 | 10.58 |

Percent of Total Disbursements

| | |
|----------------------------------|-------|
| Current Operating Expenses | 80.91 |
| Capital Improvements | 2.96 |
| Payments on Debts | 6.34 |
| Mission Support | 3.32 |
| Other Synod Benevolence | 0.50 |
| Other CWO Benevolence | 0.20 |
| Benevolence - Another Country | 0.36 |
| Benevolence - Camps | 0.12 |
| Benevolence - Colleges | 0.14 |
| Benevolence - Seminaries | 0.04 |
| Benevolence - Social Service | 1.76 |
| Benevolence - Direct Recipient | 1.78 |
| Subtotal Non-Mission Supt Benev | 4.90 |
| Other Expenses & Realized Losses | 1.57 |

1E Oregon Synod, ELCA

| Detail of Financial Statistics | 2012 | 2013 | Change | Percent |
|-------------------------------------|-------------|-------------|------------|---------|
| Assets, Value on December 31 | | | | |
| Church Real Estate | 204,809,486 | 199,793,259 | -5,016,227 | -2.45 |
| Endowment and Memorial Funds | 13,695,793 | 13,876,923 | 181,130 | 1.32 |
| Cash, Savings Bonds, etc | 8,564,170 | 7,291,909 | -1,272,261 | -14.86 |
| All Other Assets | 3,432,518 | 3,365,186 | -67,332 | -1.96 |

1E Oregon Synod, ELCA

| Congregations Reporting Ethnic Active Participants | Active Participants 2012 | Active Participants 2013 | Change | Percent | Percent of Congregations Reporting Ethnic Active Participants | |
|--|--------------------------|--------------------------|--------|---------|---|-------|
| African American/Black | 37 | 40 | 3 | 8.11 | African American/Black | 34.48 |
| African National/African-Caribbean | 10 | 8 | -2 | -20.00 | African Nat'l/African-Caribbean | 6.90 |
| American Indian/Alaska Native | 30 | 29 | -1 | -3.33 | American Indian/Alaska Native | 25.00 |
| Arab/Middle Eastern | 13 | 12 | -1 | -7.69 | Arab/Middle Eastern | 10.34 |
| Asian/Pacific Islander | 56 | 54 | -2 | -3.57 | Asian/Pacific Islander | 46.55 |
| Latino/Hispanic | 46 | 44 | -2 | -4.35 | Latino/Hispanic | 37.93 |
| Multi-racial | 29 | 32 | 3 | 10.34 | Multi-racial | 27.59 |
| White/Caucasian | 107 | 108 | 1 | 0.93 | White/Caucasian | 93.10 |
| Other | 6 | 8 | 2 | 33.33 | Other | 6.90 |
| Total Ethnic Active Participants | | | | | Percent Ethnic Active Participants | |
| African American/Black | 382 | 369 | -13 | -3.40 | African American/Black | 1.69 |
| African National/African-Caribbean | 36 | 27 | -9 | -25.00 | African Nat'l/African-Caribbean | 0.12 |
| American Indian/Alaska Native | 131 | 119 | -12 | -9.16 | American Indian/Alaska Native | 0.54 |
| Arab/Middle Eastern | 41 | 44 | 3 | 7.32 | Arab/Middle Eastern | 0.20 |
| Asian/Pacific Islander | 368 | 362 | -6 | -1.63 | Asian/Pacific Islander | 1.66 |
| Latino/Hispanic | 309 | 300 | -9 | -2.91 | Latino/Hispanic | 1.37 |
| Multi-racial | 173 | 162 | -11 | -6.36 | Multi-racial | 0.74 |
| White/Caucasian | 19,693 | 20,065 | 372 | 1.89 | White/Caucasian | 91.79 |
| Other | 379 | 411 | 32 | 8.44 | Other | 1.88 |

| Distribution of Congregations by Size | | Congregations -- Baptized Members | | | | Congregations -- Confirmed Members | | | |
|---------------------------------------|---------------|-----------------------------------|---------|--------------------|---------|------------------------------------|---------|--------------------|---------|
| | Size of Congs | Total Congs | Percent | Total Bapt Members | Percent | Total Congs | Percent | Total Conf Members | Percent |
| Under Development | 0 | 0 | 0.00 | | 0.00 | 2 | 1.72 | 0 | 0.00 |
| Very Small | 1 - 175 | 51 | 43.97 | 4,571 | 13.57 | 57 | 49.14 | 4,743 | 18.44 |
| Small | 176 - 350 | 31 | 26.72 | 7,872 | 23.36 | 30 | 25.86 | 7,127 | 27.71 |
| Moderately Small | 351 - 500 | 9 | 7.76 | 3,644 | 10.81 | 12 | 10.34 | 5,256 | 20.43 |
| Medium Sized | 501 - 700 | 11 | 9.48 | 6,474 | 19.21 | 7 | 6.03 | 4,043 | 15.72 |
| Moderately Large | 701 - 950 | 8 | 6.90 | 6,422 | 19.06 | 4 | 3.45 | 3,065 | 11.92 |
| Large | 951 - 1,500 | 2 | 1.72 | 2,455 | 7.29 | 1 | 0.86 | 1,487 | 5.78 |
| Very Large | > 1,500 | 1 | 0.86 | 2,258 | 6.70 | 0 | 0.00 | | 0.00 |

1F Montana Synod, ELCA

| Summary of Membership Statistics | 2012 | 2013 | Change | Percent | Statistical Analysis | |
|--|--------|--------|--------|---------|---|--------|
| Totals -- End of Year | | | | | Averages per Congregation Reporting | |
| Congregations | 128 | 127 | -1 | -0.78 | | |
| Congregations - Organized | 128 | 127 | -1 | -0.78 | | |
| Congregations - Under Development | 0 | 0 | 0 | ---- | | |
| Congregations - Filed Form A | 91 | 101 | 10 | 10.99 | | |
| Baptized Members | 39,166 | 36,809 | -2,357 | -6.02 | Baptized Members (/127) | 289.83 |
| Confirmed Members | 29,398 | 28,544 | -854 | -2.90 | Confirmed Members (/127) | 224.76 |
| Analysis of Membership Gains and Losses | | | | | Percent of Congregations Reporting Programs/Activities as the Congregation's Specialty (2013 Form A) | |
| Baptized Members -- Received | | | | | | |
| By Baptism - Children Under Age 16 | 394 | 444 | 50 | 12.69 | Worship | 34.31 |
| By Baptism - Adults Age 16 and Older | 39 | 39 | 0 | 0.00 | Music | 21.78 |
| By Affirmation of Faith | 325 | 262 | -63 | -19.38 | Christian Education 15 or Younger | 11.00 |
| By Transfer | 468 | 429 | -39 | -8.33 | Other Activities for Children | 7.22 |
| From Other Sources and Stat Adjs | 53 | 76 | 23 | 43.40 | Confirmation Ministry | 10.10 |
| Baptized Members -- Total Received | 1,279 | 1,250 | -29 | -2.27 | Christian Education 16-19 | 5.15 |
| Baptized Members -- Removed | | | | | | |
| By Death | 414 | 422 | 8 | 1.93 | Other Activities 16-19 | 5.10 |
| By Transfer | 299 | 320 | 21 | 7.02 | Young Adult Activities 18-30 | 0.00 |
| From Other Sources and Stat Adjs | 1,170 | 2,374 | 1,204 | 102.91 | Bible Study or Other | |
| Baptized Members -- Total Removed | 1,883 | 3,116 | 1,233 | 65.38 | Adult Christian Education | 11.11 |
| Baptized Members Confirmed | 335 | 293 | -42 | -12.54 | Prayer, Meditation or Spiritual Development Activities | 5.21 |
| Active Participants | 23,909 | 20,954 | -2,955 | -12.36 | Fellowship/Social Activities | 17.82 |
| Analysis of Membership Gains and Losses | | | | | | |
| Total Weekly Worship Attendance | 9,162 | 8,873 | -289 | -3.15 | Support Groups (Bereavement, Divorce, 12-Step) | 1.02 |
| Avg Sunday Attendance per Cong | 71 | 69 | -2 | -2.82 | Evangelism/Recruitment Activities | 1.02 |
| PCT Bapt Mbrs Attending Worship | 23.39 | 24.11 | 0.72 | 3.08 | Stewardship | 4.17 |
| | | | | | Identifying and Using Spiritual Gifts of Active Participants | 2.04 |
| | | | | | Social Justice Activities | 2.08 |
| | | | | | Community Service Activities | 11.88 |

1F Montana Synod, ELCA

| Summary of Financial Statistics | | 2012 | 2013 | Change | Percent | Statistical Analysis | |
|------------------------------------|-------------|-------------|-----------|--------|---------------------------------|-------------------------------------|--|
| Totals -- End of Year | | | | | | Averages per Congregation Reporting | |
| Total Receipts | 20,468,778 | 21,443,697 | 974,919 | 4.76 | Total Receipts (/127) | 168,848.01 | |
| Total Disbursements | 20,726,415 | 22,064,821 | 1,338,406 | 6.46 | Total Disburse (/127) | 173,738.75 | |
| Assets, Value on December 31 | 128,318,358 | 135,625,255 | 7,306,897 | 5.69 | Assets Val 12/31 (/125) | 1,085,002.04 | |
| Total Indebtedness on Dec 31 | 12,964,874 | 13,417,824 | 452,950 | 3.49 | Total Indebtedness (/26) | 516,070.15 | |
| Number of Bequests Received | 15 | 20 | 5 | 33.33 | Number of Bequests / 100 Deaths | 4.74 | |
| Total Value of Bequests Received | 313,279 | 100,654 | -212,625 | -67.87 | Average Value per Bequest | 5,032.70 | |
| Projected Mission Support | 1,151,535 | 1,130,762 | -20,773 | -1.80 | | | |
| Average Total Giving / Bapt Member | 439.66 | 455.77 | 16.11 | 3.66 | Percent--Indebtedness / Assets | 9.89 | |
| Average Total Giving / Conf Member | 585.74 | 587.74 | 2.00 | 0.34 | Percent--CongsWith No Debt | 79.53 | |

Detail of Financial Statistics - Receipts

| | | | | |
|------------------------------|------------|------------|-----------|--------|
| Regular Giving by Members | 13,998,528 | 14,478,742 | 480,214 | 3.43 |
| Designated Giving by Members | 3,221,071 | 2,297,719 | -923,352 | -28.67 |
| Earned Income (any source) | 757,988 | 599,896 | -158,092 | -20.86 |
| Grants (any source) | 104,606 | 112,718 | 8,112 | 7.75 |
| All Other Receipts | 2,386,585 | 3,954,622 | 1,568,037 | 65.70 |

Detail of Financial Statistics - Disbursements

| | | | | |
|--------------------------------------|------------|------------|----------|--------|
| Current Operating Expenses | 13,643,592 | 13,594,430 | -49,162 | -0.36 |
| Capital Improvements | 3,496,602 | 4,259,054 | 762,452 | 21.81 |
| Payments on Debts | 1,128,352 | 1,827,235 | 698,883 | 61.94 |
| Mission Support | 981,409 | 989,163 | 7,754 | 0.79 |
| Other Synod Benevolence | 176,671 | 194,639 | 17,968 | 10.17 |
| Other CWO Benevolence | 92,682 | 72,283 | -20,399 | -22.01 |
| Benevolence - Another Country | 87,058 | 73,584 | -13,474 | -15.48 |
| Benevolence - Camps | 96,294 | 83,539 | -12,755 | -13.25 |
| Benevolence - Colleges | 12,657 | 13,117 | 460 | 3.63 |
| Benevolence - Seminaries | 5,830 | 9,458 | 3,628 | 62.23 |
| Benevolence - Social Service | 135,498 | 171,521 | 36,023 | 26.59 |
| Benevolence - Other Direct Recipient | 332,276 | 392,073 | 59,797 | 18.00 |
| Subtotal Non-Mission Supt Benev | 938,966 | 1,010,214 | 71,248 | 7.59 |
| Other Expenses & Realized Losses | 534,184 | 382,215 | -151,969 | -28.45 |

Percent of Total Disbursements

| | |
|----------------------------------|-------|
| Current Operating Expenses | 61.62 |
| Capital Improvements | 19.30 |
| Payments on Debts | 8.28 |
| Mission Support | 4.48 |
| Other Synod Benevolence | 0.88 |
| Other CWO Benevolence | 0.33 |
| Benevolence - Another Country | 0.33 |
| Benevolence - Camps | 0.38 |
| Benevolence - Colleges | 0.06 |
| Benevolence - Seminaries | 0.04 |
| Benevolence - Social Service | 0.78 |
| Benevolence - Direct Recipient | 1.78 |
| Subtotal Non-Mission Supt Benev | 4.58 |
| Other Expenses & Realized Losses | 1.73 |

1F Montana Synod, ELCA

| Detail of Financial Statistics | 2012 | 2013 | Change | Percent |
|-------------------------------------|-------------|-------------|------------|---------|
| Assets, Value on December 31 | | | | |
| Church Real Estate | 106,352,867 | 115,321,656 | 8,968,789 | 8.43 |
| Endowment and Memorial Funds | 8,531,489 | 10,413,695 | 1,882,206 | 22.06 |
| Cash, Savings Bonds, etc | 8,950,787 | 8,185,404 | -765,383 | -8.55 |
| All Other Assets | 4,483,215 | 1,704,500 | -2,778,715 | -61.98 |

1F Montana Synod, ELCA

| Congregations Reporting Ethnic Active Participants | Active Participants 2012 | Active Participants 2013 | Change | Percent | Percent of Congregations Reporting Ethnic Active Participants | |
|--|--------------------------|--------------------------|--------|---------|---|--------|
| African American/Black | 16 | 16 | 0 | 0.00 | African American/Black | 12.60 |
| African National/African-Caribbean | 4 | 6 | 2 | 50.00 | African Nat'l/African-Caribbean | 4.72 |
| American Indian/Alaska Native | 31 | 34 | 3 | 9.68 | American Indian/Alaska Native | 26.77 |
| Arab/Middle Eastern | 2 | 3 | 1 | 50.00 | Arab/Middle Eastern | 2.36 |
| Asian/Pacific Islander | 28 | 28 | 0 | 0.00 | Asian/Pacific Islander | 22.05 |
| Latino/Hispanic | 15 | 21 | 6 | 40.00 | Latino/Hispanic | 16.54 |
| Multi-racial | 18 | 17 | -1 | -5.56 | Multi-racial | 13.39 |
| White/Caucasian | 126 | 127 | 1 | 0.79 | White/Caucasian | 100.00 |
| Other | 4 | 2 | -2 | -50.00 | Other | 1.57 |
| Total Ethnic Active Participants | | | | | Percent Ethnic Active Participants | |
| African American/Black | 37 | 34 | -3 | -8.11 | African American/Black | 0.15 |
| African National/African-Caribbean | 8 | 15 | 7 | 87.50 | African Nat'l/African-Caribbean | 0.07 |
| American Indian/Alaska Native | 130 | 132 | 2 | 1.54 | American Indian/Alaska Native | 0.58 |
| Arab/Middle Eastern | 4 | 3 | -1 | -25.00 | Arab/Middle Eastern | 0.01 |
| Asian/Pacific Islander | 69 | 65 | -4 | -5.80 | Asian/Pacific Islander | 0.29 |
| Latino/Hispanic | 33 | 42 | 9 | 27.27 | Latino/Hispanic | 0.19 |
| Multi-racial | 76 | 46 | -30 | -39.47 | Multi-racial | 0.20 |
| White/Caucasian | 24,428 | 22,010 | -2,418 | -9.90 | White/Caucasian | 97.39 |
| Other | 30 | 252 | 222 | 740.00 | Other | 1.12 |

| Distribution of Congregations by Size | | Congregations -- Baptized Members | | | | Congregations -- Confirmed Members | | | |
|---------------------------------------|-------------|-----------------------------------|---------|--------------------|---------|------------------------------------|---------|--------------------|---------|
| | | Total Congs | Percent | Total Bapt Members | Percent | Total Congs | Percent | Total Conf Members | Percent |
| Under Development | 0 | 0 | 0.00 | | 0.00 | 0 | 0.00 | | 0.00 |
| Very Small | 1 - 175 | 66 | 51.97 | 5,543 | 15.06 | 76 | 59.84 | 6,028 | 21.12 |
| Small | 176 - 350 | 26 | 20.47 | 6,390 | 17.36 | 23 | 18.11 | 5,525 | 19.36 |
| Moderately Small | 351 - 500 | 7 | 5.51 | 2,871 | 7.80 | 10 | 7.87 | 4,513 | 15.81 |
| Medium Sized | 501 - 700 | 12 | 9.45 | 7,175 | 19.49 | 12 | 9.45 | 7,184 | 25.17 |
| Moderately Large | 701 - 950 | 10 | 7.87 | 7,816 | 21.23 | 5 | 3.94 | 3,967 | 13.90 |
| Large | 951 - 1,500 | 6 | 4.72 | 7,014 | 19.06 | 1 | 0.79 | 1,327 | 4.65 |
| Very Large | > 1,500 | 0 | 0.00 | | 0.00 | 0 | 0.00 | | 0.00 |

2A Sierra Pacific Synod, ELCA

| Summary of Membership Statistics | 2012 | 2013 | Change | Percent | Statistical Analysis | |
|--|--------|--------|--------|---------|---|--------|
| Totals -- End of Year | | | | | Averages per Congregation Reporting | |
| Congregations | 188 | 186 | -2 | -1.06 | | |
| Congregations - Organized | 183 | 183 | 0 | 0.00 | | |
| Congregations - Under Development | 5 | 3 | -2 | -40.00 | | |
| Congregations - Filed Form A | 110 | 115 | 5 | 4.55 | | |
| Baptized Members | 46,056 | 44,732 | -1,324 | -2.87 | Baptized Members (/183) | 244.44 |
| Confirmed Members | 35,016 | 34,263 | -753 | -2.15 | Confirmed Members (/182) | 188.26 |
| Analysis of Membership Gains and Losses | | | | | Percent of Congregations Reporting Programs/Activities as the Congregation's Specialty (2013 Form A) | |
| Baptized Members -- Received | | | | | | |
| By Baptism - Children Under Age 16 | 592 | 480 | -112 | -18.92 | Worship | 47.37 |
| By Baptism - Adults Age 16 and Older | 195 | 187 | -8 | -4.10 | Music | 35.09 |
| By Affirmation of Faith | 772 | 778 | 6 | 0.78 | Christian Education 15 or Younger | 11.40 |
| By Transfer | 498 | 466 | -32 | -6.43 | Other Activities for Children | 8.04 |
| From Other Sources and Stat Adjs | 262 | 261 | -1 | -0.38 | | |
| Baptized Members -- Total Received | 2,319 | 2,172 | -147 | -6.34 | Confirmation Ministry | 6.19 |
| | | | | | Christian Education 16-19 | 4.42 |
| | | | | | Other Activities 16-19 | 5.36 |
| | | | | | Young Adult Activities 18-30 | 2.63 |
| Baptized Members -- Removed | | | | | | |
| By Death | 590 | 603 | 13 | 2.20 | Bible Study or Other | |
| By Transfer | 498 | 428 | -70 | -14.06 | Adult Christian Education | 15.04 |
| From Other Sources and Stat Adjs | 3,512 | 3,038 | -474 | -13.50 | Prayer, Meditation or Spiritual Development Activities | 13.16 |
| Baptized Members -- Total Removed | 4,600 | 4,069 | -532 | -11.49 | Fellowship/Social Activities | 21.24 |
| Baptized Members Confirmed | 358 | 338 | -20 | -5.59 | Support Groups (Bereavement, Divorce, 12-Step) | 5.36 |
| Active Participants | 32,445 | 32,941 | 496 | 1.53 | Evangelism/Recruitment Activities | 4.39 |
| | | | | | Stewardship | 7.96 |
| Analysis of Membership Gains and Losses | | | | | | |
| Total Weekly Worship Attendance | 17,769 | 17,099 | -670 | -3.77 | Identifying and Using Spiritual Gifts of Active Participants | 10.62 |
| Avg Sunday Attendance per Cong | 95 | 92 | -3 | -3.16 | Social Justice Activities | 15.93 |
| PCT Bapt Mbrs Attending Worship | 38.58 | 38.23 | -0.35 | -0.91 | Community Service Activities | 36.61 |

2A Sierra Pacific Synod, ELCA

| Summary of Financial Statistics | | 2012 | 2013 | Change | Percent | Statistical Analysis | |
|------------------------------------|-------------|-------------|-----------|--------|---------------------------------|-------------------------------------|--|
| Totals -- End of Year | | | | | | Averages per Congregation Reporting | |
| Total Receipts | 52,295,130 | 54,668,387 | 2,373,257 | 4.54 | Total Receipts (/186) | 293,916.06 | |
| Total Disbursements | 52,112,337 | 51,278,348 | -833,989 | -1.60 | Total Disburse (/186) | 275,690.04 | |
| Assets, Value on December 31 | 409,432,005 | 418,633,979 | 9,201,974 | 2.25 | Assets Val 12/31 (/182) | 2,300,186.70 | |
| Total Indebtedness on Dec 31 | 28,225,213 | 28,316,723 | 91,510 | 0.32 | Total Indebtedness (/77) | 367,749.65 | |
| Number of Bequests Received | 28 | 39 | 11 | 39.29 | Number of Bequests / 100 Deaths | 6.47 | |
| Total Value of Bequests Received | 1,473,112 | 2,956,956 | 1,483,844 | 100.73 | Average Value per Bequest | 75,819.38 | |
| Projected Mission Support | 2,900,243 | 3,163,770 | 263,527 | 9.09 | | | |
| Average Total Giving / Bapt Member | 892.12 | 952.92 | 60.80 | 6.82 | Percent--Indebtedness / Assets | 6.76 | |
| Average Total Giving / Conf Member | 1173.40 | 1244.09 | 70.69 | 6.02 | Percent--CongsWith No Debt | 58.60 | |

Detail of Financial Statistics - Receipts

| | | | | |
|------------------------------|------------|------------|-----------|--------|
| Regular Giving by Members | 35,671,274 | 34,694,554 | -976,720 | -2.74 |
| Designated Giving by Members | 5,416,380 | 7,931,570 | 2,515,190 | 46.44 |
| Earned Income (any source) | 5,652,766 | 5,566,538 | -86,228 | -1.53 |
| Grants (any source) | 917,674 | 785,200 | -132,474 | -14.44 |
| All Other Receipts | 4,637,036 | 5,690,525 | 1,053,489 | 22.72 |

Detail of Financial Statistics - Disbursements

| | | | | |
|--------------------------------------|------------|------------|------------|--------|
| Current Operating Expenses | 39,493,289 | 40,591,587 | 1,098,298 | 2.78 |
| Capital Improvements | 3,324,604 | 1,668,331 | -1,656,273 | -49.82 |
| Payments on Debts | 2,830,345 | 3,749,627 | 919,282 | 32.48 |
| Mission Support | 1,769,348 | 1,919,677 | 150,329 | 8.50 |
| Other Synod Benevolence | 408,614 | 481,627 | 73,013 | 17.87 |
| Other CWO Benevolence | 129,830 | 162,540 | 32,710 | 25.19 |
| Benevolence - Another Country | 306,704 | 233,187 | -73,517 | -23.97 |
| Benevolence - Camps | 25,864 | 43,041 | 17,177 | 66.41 |
| Benevolence - Colleges | 26,091 | 24,777 | -1,314 | -5.04 |
| Benevolence - Seminaries | 16,070 | 56,147 | 40,077 | 249.39 |
| Benevolence - Social Service | 388,233 | 498,470 | 110,237 | 28.39 |
| Benevolence - Other Direct Recipient | 832,232 | 717,696 | -114,536 | -13.76 |
| Subtotal Non-Mission Supt Benev | 2,133,638 | 2,217,485 | 83,847 | 3.93 |
| Other Expenses & Realized Losses | 2,493,198 | 1,102,999 | -1,390,199 | -55.76 |

Percent of Total Disbursements

| | |
|----------------------------------|-------|
| Current Operating Expenses | 79.20 |
| Capital Improvements | 3.26 |
| Payments on Debts | 7.32 |
| Mission Support | 3.75 |
| Other Synod Benevolence | 0.94 |
| Other CWO Benevolence | 0.32 |
| Benevolence - Another Country | 0.46 |
| Benevolence - Camps | 0.08 |
| Benevolence - Colleges | 0.05 |
| Benevolence - Seminaries | 0.11 |
| Benevolence - Social Service | 0.97 |
| Benevolence - Direct Recipient | 1.40 |
| Subtotal Non-Mission Supt Benev | 4.33 |
| Other Expenses & Realized Losses | 2.15 |

2A Sierra Pacific Synod, ELCA

| Detail of Financial Statistics | 2012 | 2013 | Change | Percent |
|-------------------------------------|-------------|-------------|-----------|---------|
| Assets, Value on December 31 | | | | |
| Church Real Estate | 363,397,238 | 363,000,779 | -396,459 | -0.11 |
| Endowment and Memorial Funds | 14,250,687 | 15,555,685 | 1,304,998 | 9.16 |
| Cash, Savings Bonds, etc | 24,674,368 | 28,113,842 | 3,439,474 | 13.94 |
| All Other Assets | 7,109,712 | 11,963,673 | 4,853,961 | 68.27 |

2A Sierra Pacific Synod, ELCA

| Congregations Reporting Ethnic Active Participants | Active Participants 2012 | Active Participants 2013 | Change | Percent | Percent of Congregations Reporting Ethnic Active Participants | |
|--|--------------------------|--------------------------|--------|---------|---|-------|
| African American/Black | 89 | 86 | -3 | -3.37 | African American/Black | 46.24 |
| African National/African-Caribbean | 20 | 21 | 1 | 5.00 | African Nat'l/African-Caribbean | 11.29 |
| American Indian/Alaska Native | 36 | 35 | -1 | -2.78 | American Indian/Alaska Native | 18.82 |
| Arab/Middle Eastern | 35 | 34 | -1 | -2.86 | Arab/Middle Eastern | 18.28 |
| Asian/Pacific Islander | 111 | 107 | -4 | -3.60 | Asian/Pacific Islander | 57.53 |
| Latino/Hispanic | 117 | 114 | -3 | -2.56 | Latino/Hispanic | 61.29 |
| Multi-racial | 93 | 89 | -4 | -4.30 | Multi-racial | 47.85 |
| White/Caucasian | 180 | 178 | -2 | -1.11 | White/Caucasian | 95.70 |
| Other | 15 | 19 | 4 | 26.67 | Other | 10.22 |
| Total Ethnic Active Participants | | | | | Percent Ethnic Active Participants | |
| African American/Black | 824 | 883 | 59 | 7.16 | African American/Black | 2.39 |
| African National/African-Caribbean | 169 | 182 | 13 | 7.69 | African Nat'l/African-Caribbean | 0.49 |
| American Indian/Alaska Native | 83 | 95 | 12 | 14.46 | American Indian/Alaska Native | 0.26 |
| Arab/Middle Eastern | 106 | 81 | -25 | -23.58 | Arab/Middle Eastern | 0.22 |
| Asian/Pacific Islander | 1,243 | 1,314 | 71 | 5.71 | Asian/Pacific Islander | 3.56 |
| Latino/Hispanic | 1,535 | 1,410 | -125 | -8.14 | Latino/Hispanic | 3.82 |
| Multi-racial | 722 | 782 | 60 | 8.31 | Multi-racial | 2.12 |
| White/Caucasian | 31,977 | 31,992 | 15 | 0.05 | White/Caucasian | 86.73 |
| Other | 115 | 147 | 32 | 27.83 | Other | 0.40 |

| Distribution of Congregations by Size | | Congregations -- Baptized Members | | | | Congregations -- Confirmed Members | | | |
|---------------------------------------|-------------|-----------------------------------|---------|--------------------|---------|------------------------------------|---------|--------------------|---------|
| | | Total Congs | Percent | Total Bapt Members | Percent | Total Congs | Percent | Total Conf Members | Percent |
| Under Development | 0 | 0 | 0.00 | | 0.00 | 1 | 0.54 | 0 | 0.00 |
| Very Small | 1 - 175 | 101 | 54.30 | 10,402 | 23.25 | 119 | 63.98 | 11,186 | 32.65 |
| Small | 176 - 350 | 48 | 25.81 | 11,643 | 26.03 | 37 | 19.89 | 8,897 | 25.97 |
| Moderately Small | 351 - 500 | 11 | 5.91 | 4,572 | 10.22 | 13 | 6.99 | 5,303 | 15.48 |
| Medium Sized | 501 - 700 | 12 | 6.45 | 6,855 | 15.32 | 9 | 4.84 | 5,230 | 15.26 |
| Moderately Large | 701 - 950 | 7 | 3.76 | 5,625 | 12.57 | 2 | 1.08 | 1,610 | 4.70 |
| Large | 951 - 1,500 | 3 | 1.61 | 3,780 | 8.45 | 2 | 1.08 | 2,037 | 5.95 |
| Very Large | > 1,500 | 1 | 0.54 | 1,855 | 4.15 | 0 | 0.00 | | 0.00 |

2B Southwest California Synod, ELCA

| Summary of Membership Statistics | 2012 | 2013 | Change | Percent | Statistical Analysis |
|--|--------|--------|--------|---------|---|
| Totals -- End of Year | | | | | Averages per Congregation Reporting |
| Congregations | 126 | 126 | 0 | 0.00 | |
| Congregations - Organized | 120 | 119 | -1 | -0.83 | |
| Congregations - Under Development | 6 | 7 | 1 | 16.67 | |
| Congregations - Filed Form A | 109 | 76 | -33 | -30.28 | |
| Baptized Members | 31,936 | 31,117 | -819 | -2.56 | Baptized Members (/119) 261.49 |
| Confirmed Members | 24,446 | 23,886 | -560 | -2.29 | Confirmed Members (/119) 200.72 |
| Analysis of Membership Gains and Losses | | | | | Percent of Congregations Reporting Programs/Activities as the Congregation's Specialty (2013 Form A) |
| Baptized Members -- Received | | | | | |
| By Baptism - Children Under Age 16 | 447 | 401 | -46 | -10.29 | Worship 43.48 |
| By Baptism - Adults Age 16 and Older | 278 | 225 | -53 | -19.06 | Music 37.31 |
| By Affirmation of Faith | 521 | 530 | 9 | 1.73 | Christian Education 15 or Younger 15.71 |
| By Transfer | 291 | 220 | -71 | -24.40 | Other Activities for Children 5.88 |
| From Other Sources and Stat Adjs | 70 | 162 | 92 | 131.43 | |
| Baptized Members -- Total Received | 1,607 | 1,538 | -69 | -4.29 | Confirmation Ministry 17.14 |
| | | | | | Christian Education 16-19 4.48 |
| | | | | | Other Activities 16-19 2.99 |
| | | | | | Young Adult Activities 18-30 1.45 |
| Baptized Members -- Removed | | | | | |
| By Death | 345 | 315 | -30 | -8.70 | |
| By Transfer | 234 | 259 | 25 | 10.68 | |
| From Other Sources and Stat Adjs | 1,698 | 1,412 | -286 | -16.84 | Bible Study or Other |
| Baptized Members -- Total Removed | 2,277 | 1,986 | -291 | -12.61 | Adult Christian Education 22.86 |
| | | | | | Prayer, Meditation or Spiritual Development Activities 4.35 |
| Baptized Members Confirmed | 278 | 274 | -4 | -1.44 | Fellowship/Social Activities 21.74 |
| Active Participants | 22,466 | 21,475 | -991 | -4.41 | Support Groups (Bereavement, Divorce, 12-Step) 8.70 |
| | | | | | Evangelism/Recruitment Activities 2.90 |
| | | | | | Stewardship 10.29 |
| Analysis of Membership Gains and Losses | | | | | |
| Total Weekly Worship Attendance | 12,098 | 11,905 | -193 | -1.60 | Identifying and Using Spiritual Gifts of Active Participants 7.35 |
| Avg Sunday Attendance per Cong | 96 | 95 | -1 | -1.04 | Social Justice Activities 19.40 |
| PCT Bapt Mbrs Attending Worship | 37.88 | 38.26 | 0.38 | 1.00 | Community Service Activities 25.00 |

2B Southwest California Synod, ELCA

| Summary of Financial Statistics | | 2012 | 2013 | Change | Percent | Statistical Analysis | |
|------------------------------------|-------------|-------------|-------------|--------|---------------------------------|-------------------------------------|--|
| Totals -- End of Year | | | | | | Averages per Congregation Reporting | |
| Total Receipts | 39,910,381 | 43,835,687 | 3,925,306 | 9.84 | Total Receipts (/125) | 350,685.50 | |
| Total Disbursements | 39,438,534 | 39,432,317 | -6,217 | -0.02 | Total Disburse (/124) | 318,002.56 | |
| Assets, Value on December 31 | 360,931,288 | 361,031,688 | 100,400 | 0.03 | Assets Val 12/31 (/120) | 3,008,597.40 | |
| Total Indebtedness on Dec 31 | 35,206,082 | 22,691,012 | -12,515,070 | -35.55 | Total Indebtedness (/47) | 482,787.49 | |
| Number of Bequests Received | 23 | 30 | 7 | 30.43 | Number of Bequests / 100 Deaths | 9.52 | |
| Total Value of Bequests Received | 690,900 | 1,109,431 | 418,531 | 60.58 | Average Value per Bequest | 36,981.03 | |
| Projected Mission Support | 1,139,744 | 1,056,021 | -83,723 | -7.35 | | | |
| Average Total Giving / Bapt Member | 748.09 | 759.87 | 11.78 | 1.57 | Percent--Indebtedness / Assets | 6.29 | |
| Average Total Giving / Conf Member | 977.30 | 989.90 | 12.60 | 1.29 | Percent--CongsWith No Debt | 62.90 | |

Detail of Financial Statistics - Receipts

| | | | | |
|------------------------------|------------|------------|-----------|-------|
| Regular Giving by Members | 20,921,635 | 20,209,471 | -712,164 | -3.40 |
| Designated Giving by Members | 2,969,520 | 3,435,394 | 465,874 | 15.69 |
| Earned Income (any source) | 8,115,569 | 8,539,795 | 424,226 | 5.23 |
| Grants (any source) | 273,393 | 411,064 | 137,671 | 50.36 |
| All Other Receipts | 7,630,264 | 11,239,963 | 3,609,699 | 47.31 |

Detail of Financial Statistics - Disbursements

| | | | | |
|--------------------------------------|------------|------------|----------|--------|
| Current Operating Expenses | 30,759,088 | 31,268,292 | 509,204 | 1.66 |
| Capital Improvements | 1,705,852 | 1,578,908 | -126,944 | -7.44 |
| Payments on Debts | 1,419,147 | 1,176,906 | -242,241 | -17.07 |
| Mission Support | 1,163,183 | 1,071,386 | -91,797 | -7.89 |
| Other Synod Benevolence | 531,094 | 574,421 | 43,327 | 8.16 |
| Other CWO Benevolence | 64,623 | 44,202 | -20,421 | -31.60 |
| Benevolence - Another Country | 78,197 | 90,270 | 12,073 | 15.44 |
| Benevolence - Camps | 37,646 | 33,815 | -3,831 | -10.18 |
| Benevolence - Colleges | 54,540 | 53,088 | -1,452 | -2.66 |
| Benevolence - Seminaries | 37,886 | 30,086 | -7,800 | -20.59 |
| Benevolence - Social Service | 164,184 | 162,105 | -2,079 | -1.27 |
| Benevolence - Other Direct Recipient | 590,340 | 418,502 | -171,838 | -29.11 |
| Subtotal Non-Mission Supt Benev | 1,558,510 | 1,406,489 | -152,021 | -9.75 |
| Other Expenses & Realized Losses | 2,744,744 | 2,842,326 | 97,582 | 3.56 |

Percent of Total Disbursements

| | |
|----------------------------------|-------|
| Current Operating Expenses | 79.47 |
| Capital Improvements | 4.01 |
| Payments on Debts | 2.99 |
| Mission Support | 2.72 |
| Other Synod Benevolence | 1.46 |
| Other CWO Benevolence | 0.11 |
| Benevolence - Another Country | 0.23 |
| Benevolence - Camps | 0.09 |
| Benevolence - Colleges | 0.13 |
| Benevolence - Seminaries | 0.08 |
| Benevolence - Social Service | 0.41 |
| Benevolence - Direct Recipient | 1.06 |
| Subtotal Non-Mission Supt Benev | 3.57 |
| Other Expenses & Realized Losses | 7.22 |

2B Southwest California Synod, ELCA

| Detail of Financial Statistics | 2012 | 2013 | Change | Percent |
|-------------------------------------|-------------|-------------|------------|---------|
| Assets, Value on December 31 | | | | |
| Church Real Estate | 320,532,794 | 319,712,512 | -820,282 | -0.26 |
| Endowment and Memorial Funds | 14,925,698 | 17,697,642 | 2,771,944 | 18.57 |
| Cash, Savings Bonds, etc | 14,129,482 | 13,465,866 | -663,616 | -4.70 |
| All Other Assets | 11,343,314 | 10,155,668 | -1,187,646 | -10.47 |

2B Southwest California Synod, ELCA

| Congregations Reporting Ethnic Active Participants | Active Participants 2012 | Active Participants 2013 | Change | Percent | Percent of Congregations Reporting Ethnic Active Participants | |
|--|--------------------------|--------------------------|--------|---------|---|-------|
| African American/Black | 81 | 80 | -1 | -1.23 | African American/Black | 63.49 |
| African National/African-Caribbean | 23 | 23 | 0 | 0.00 | African Nat'l/African-Caribbean | 18.25 |
| American Indian/Alaska Native | 14 | 14 | 0 | 0.00 | American Indian/Alaska Native | 11.11 |
| Arab/Middle Eastern | 32 | 27 | -5 | -15.63 | Arab/Middle Eastern | 21.43 |
| Asian/Pacific Islander | 83 | 82 | -1 | -1.20 | Asian/Pacific Islander | 65.08 |
| Latino/Hispanic | 97 | 96 | -1 | -1.03 | Latino/Hispanic | 76.19 |
| Multi-racial | 56 | 57 | 1 | 1.79 | Multi-racial | 45.24 |
| White/Caucasian | 116 | 115 | -1 | -0.86 | White/Caucasian | 91.27 |
| Other | 15 | 15 | 0 | 0.00 | Other | 11.90 |

| Total Ethnic Active Participants | | | | | Percent Ethnic Active Participants | |
|------------------------------------|--------|--------|------|--------|------------------------------------|-------|
| African American/Black | 1,876 | 1,968 | 92 | 4.90 | African American/Black | 8.51 |
| African National/African-Caribbean | 162 | 153 | -9 | -5.56 | African Nat'l/African-Caribbean | 0.66 |
| American Indian/Alaska Native | 33 | 49 | 16 | 48.48 | American Indian/Alaska Native | 0.21 |
| Arab/Middle Eastern | 127 | 181 | 54 | 42.52 | Arab/Middle Eastern | 0.78 |
| Asian/Pacific Islander | 1,150 | 1,105 | -45 | -3.91 | Asian/Pacific Islander | 4.78 |
| Latino/Hispanic | 2,013 | 1,775 | -238 | -11.82 | Latino/Hispanic | 7.67 |
| Multi-racial | 628 | 636 | 8 | 1.27 | Multi-racial | 2.75 |
| White/Caucasian | 17,913 | 17,154 | -759 | -4.24 | White/Caucasian | 74.14 |
| Other | 227 | 117 | -110 | -48.46 | Other | 0.51 |

| Distribution of Congregations by Size | | Congregations -- Baptized Members | | | | Congregations -- Confirmed Members | | | |
|---------------------------------------|---------------|-----------------------------------|---------|--------------------|---------|------------------------------------|---------|--------------------|---------|
| | Size of Congs | Total Congs | Percent | Total Bapt Members | Percent | Total Congs | Percent | Total Conf Members | Percent |
| Under Development | 0 | 0 | 0.00 | | 0.00 | 0 | 0.00 | | 0.00 |
| Very Small | 1 - 175 | 63 | 50.00 | 6,041 | 19.41 | 72 | 57.14 | 6,168 | 25.82 |
| Small | 176 - 350 | 30 | 23.81 | 7,413 | 23.82 | 30 | 23.81 | 7,624 | 31.92 |
| Moderately Small | 351 - 500 | 14 | 11.11 | 6,034 | 19.39 | 10 | 7.94 | 3,986 | 16.69 |
| Medium Sized | 501 - 700 | 5 | 3.97 | 2,907 | 9.34 | 3 | 2.38 | 1,732 | 7.25 |
| Moderately Large | 701 - 950 | 4 | 3.17 | 3,418 | 10.98 | 2 | 1.59 | 1,605 | 6.72 |
| Large | 951 - 1,500 | 1 | 0.79 | 1,044 | 3.36 | 1 | 0.79 | 1,098 | 4.60 |
| Very Large | > 1,500 | 2 | 1.59 | 4,260 | 13.69 | 1 | 0.79 | 1,673 | 7.00 |

2C Pacifica Synod, ELCA

| Summary of Membership Statistics | 2012 | 2013 | Change | Percent | Statistical Analysis |
|--|--------|--------|--------|---------|---|
| Totals -- End of Year | | | | | Averages per Congregation Reporting |
| Congregations | 116 | 115 | -1 | -0.86 | |
| Congregations - Organized | 109 | 109 | 0 | 0.00 | |
| Congregations - Under Development | 7 | 6 | -1 | -14.29 | |
| Congregations - Filed Form A | 79 | 92 | 13 | 16.46 | |
| Baptized Members | 33,584 | 32,616 | -968 | -2.88 | Baptized Members (/109) 299.23 |
| Confirmed Members | 26,447 | 26,462 | 15 | 0.06 | Confirmed Members (/109) 242.77 |
| Analysis of Membership Gains and Losses | | | | | Percent of Congregations Reporting Programs/Activities as the Congregation's Specialty (2013 Form A) |
| Baptized Members -- Received | | | | | |
| By Baptism - Children Under Age 16 | 452 | 428 | -24 | -5.31 | Worship 45.65 |
| By Baptism - Adults Age 16 and Older | 79 | 88 | 9 | 11.39 | Music 33.70 |
| By Affirmation of Faith | 522 | 662 | 140 | 26.82 | Christian Education 15 or Younger 11.96 |
| By Transfer | 326 | 352 | 26 | 7.98 | Other Activities for Children 9.78 |
| From Other Sources and Stat Adjs | 91 | 122 | 31 | 34.07 | |
| Baptized Members -- Total Received | 1,470 | 1,652 | 182 | 12.38 | Confirmation Ministry 6.59 |
| | | | | | Christian Education 16-19 4.35 |
| | | | | | Other Activities 16-19 5.43 |
| | | | | | Young Adult Activities 18-30 5.56 |
| Baptized Members -- Removed | | | | | |
| By Death | 376 | 364 | -12 | -3.19 | |
| By Transfer | 233 | 312 | 79 | 33.91 | |
| From Other Sources and Stat Adjs | 1,151 | 1,883 | 732 | 63.60 | Bible Study or Other |
| Baptized Members -- Total Removed | 1,760 | 2,559 | 799 | 45.37 | Adult Christian Education 23.08 |
| | | | | | Prayer, Meditation or Spiritual Development Activities 7.69 |
| Baptized Members Confirmed | 314 | 306 | -8 | -2.55 | Fellowship/Social Activities 19.57 |
| Active Participants | 26,890 | 25,627 | -1,263 | -4.70 | Support Groups (Bereavement, Divorce, 12-Step) 8.79 |
| | | | | | Evangelism/Recruitment Activities 4.35 |
| | | | | | Stewardship 4.40 |
| Analysis of Membership Gains and Losses | | | | | |
| Total Weekly Worship Attendance | 13,522 | 13,301 | -221 | -1.63 | Identifying and Using Spiritual Gifts of Active Participants 3.26 |
| Avg Sunday Attendance per Cong | 117 | 115 | -2 | -1.71 | Social Justice Activities 9.89 |
| PCT Bapt Mbrs Attending Worship | 40.26 | 40.78 | 0.52 | 1.29 | Community Service Activities 32.97 |

2C Pacifica Synod, ELCA

| Summary of Financial Statistics | | 2012 | 2013 | Change | Percent | Statistical Analysis | |
|------------------------------------|-------------|-------------|------------|--------|---------------------------------|-------------------------------------|--|
| Totals -- End of Year | | | | | | Averages per Congregation Reporting | |
| Total Receipts | 40,323,990 | 41,899,808 | 1,575,818 | 3.91 | Total Receipts (/115) | 364,346.16 | |
| Total Disbursements | 39,806,225 | 41,418,090 | 1,611,865 | 4.05 | Total Disburse (/114) | 363,316.58 | |
| Assets, Value on December 31 | 319,196,155 | 322,909,297 | 3,713,142 | 1.16 | Assets Val 12/31 (/113) | 2,857,604.40 | |
| Total Indebtedness on Dec 31 | 32,938,686 | 30,754,642 | -2,184,044 | -6.63 | Total Indebtedness (/49) | 627,645.76 | |
| Number of Bequests Received | 45 | 50 | 5 | 11.11 | Number of Bequests / 100 Deaths | 13.74 | |
| Total Value of Bequests Received | 1,208,479 | 405,867 | -802,612 | -66.42 | Average Value per Bequest | 8,117.34 | |
| Projected Mission Support | 1,571,154 | 1,487,562 | -83,592 | -5.32 | | | |
| Average Total Giving / Bapt Member | 870.00 | 912.79 | 42.79 | 4.92 | Percent--Indebtedness / Assets | 9.52 | |
| Average Total Giving / Conf Member | 1104.77 | 1125.07 | 20.30 | 1.84 | Percent--CongsWith No Debt | 57.89 | |

Detail of Financial Statistics - Receipts

| | | | | |
|------------------------------|------------|------------|------------|--------|
| Regular Giving by Members | 24,778,909 | 24,616,108 | -162,801 | -0.66 |
| Designated Giving by Members | 4,439,040 | 5,155,516 | 716,476 | 16.14 |
| Earned Income (any source) | 5,842,087 | 4,692,051 | -1,150,036 | -19.69 |
| Grants (any source) | 308,121 | 295,183 | -12,938 | -4.20 |
| All Other Receipts | 4,955,833 | 7,140,950 | 2,185,117 | 44.09 |

Detail of Financial Statistics - Disbursements

| | | | | |
|--------------------------------------|------------|------------|-----------|--------|
| Current Operating Expenses | 30,656,171 | 31,857,690 | 1,201,519 | 3.92 |
| Capital Improvements | 1,557,274 | 2,062,936 | 505,662 | 32.47 |
| Payments on Debts | 2,948,429 | 2,972,944 | 24,515 | 0.83 |
| Mission Support | 1,504,818 | 1,442,054 | -62,764 | -4.17 |
| Other Synod Benevolence | 320,770 | 326,046 | 5,276 | 1.64 |
| Other CWO Benevolence | 81,599 | 547,622 | 466,023 | 571.11 |
| Benevolence - Another Country | 412,218 | 154,765 | -257,453 | -62.46 |
| Benevolence - Camps | 26,254 | 14,353 | -11,901 | -45.33 |
| Benevolence - Colleges | 22,049 | 27,056 | 5,007 | 22.71 |
| Benevolence - Seminaries | 21,051 | 21,241 | 190 | 0.90 |
| Benevolence - Social Service | 156,838 | 276,155 | 119,317 | 76.08 |
| Benevolence - Other Direct Recipient | 541,953 | 406,940 | -135,013 | -24.91 |
| Subtotal Non-Mission Supt Benev | 1,582,732 | 1,774,178 | 191,446 | 12.10 |
| Other Expenses & Realized Losses | 1,535,267 | 1,289,624 | -245,643 | -16.00 |

Percent of Total Disbursements

| | |
|----------------------------------|-------|
| Current Operating Expenses | 76.95 |
| Capital Improvements | 4.98 |
| Payments on Debts | 7.18 |
| Mission Support | 3.48 |
| Other Synod Benevolence | 0.79 |
| Other CWO Benevolence | 1.32 |
| Benevolence - Another Country | 0.37 |
| Benevolence - Camps | 0.03 |
| Benevolence - Colleges | 0.07 |
| Benevolence - Seminaries | 0.05 |
| Benevolence - Social Service | 0.67 |
| Benevolence - Direct Recipient | 0.98 |
| Subtotal Non-Mission Supt Benev | 4.29 |
| Other Expenses & Realized Losses | 3.12 |

2C Pacifica Synod, ELCA

| Detail of Financial Statistics | 2012 | 2013 | Change | Percent |
|-------------------------------------|-------------|-------------|------------|---------|
| Assets, Value on December 31 | | | | |
| Church Real Estate | 286,374,534 | 288,950,961 | 2,576,427 | 0.90 |
| Endowment and Memorial Funds | 9,537,170 | 10,343,005 | 805,835 | 8.45 |
| Cash, Savings Bonds, etc | 15,161,349 | 17,229,990 | 2,068,641 | 13.64 |
| All Other Assets | 8,123,102 | 6,385,341 | -1,737,761 | -21.39 |

2C Pacifica Synod, ELCA

| Congregations Reporting Ethnic Active Participants | Active Participants 2012 | Active Participants 2013 | Change | Percent | Percent of Congregations Reporting Ethnic Active Participants | |
|--|--------------------------|--------------------------|--------|---------|---|-------|
| African American/Black | 57 | 63 | 6 | 10.53 | African American/Black | 54.78 |
| African National/African-Caribbean | 14 | 18 | 4 | 28.57 | African Nat'l/African-Caribbean | 15.65 |
| American Indian/Alaska Native | 19 | 20 | 1 | 5.26 | American Indian/Alaska Native | 17.39 |
| Arab/Middle Eastern | 15 | 18 | 3 | 20.00 | Arab/Middle Eastern | 15.65 |
| Asian/Pacific Islander | 85 | 84 | -1 | -1.18 | Asian/Pacific Islander | 73.04 |
| Latino/Hispanic | 76 | 75 | -1 | -1.32 | Latino/Hispanic | 65.22 |
| Multi-racial | 48 | 50 | 2 | 4.17 | Multi-racial | 43.48 |
| White/Caucasian | 109 | 108 | -1 | -0.92 | White/Caucasian | 93.91 |
| Other | 5 | 3 | -2 | -40.00 | Other | 2.61 |
| Total Ethnic Active Participants | | | | | Percent Ethnic Active Participants | |
| African American/Black | 315 | 346 | 31 | 9.84 | African American/Black | 1.33 |
| African National/African-Caribbean | 70 | 88 | 18 | 25.71 | African Nat'l/African-Caribbean | 0.34 |
| American Indian/Alaska Native | 43 | 49 | 6 | 13.95 | American Indian/Alaska Native | 0.19 |
| Arab/Middle Eastern | 69 | 64 | -5 | -7.25 | Arab/Middle Eastern | 0.25 |
| Asian/Pacific Islander | 1,456 | 1,558 | 102 | 7.01 | Asian/Pacific Islander | 6.00 |
| Latino/Hispanic | 1,429 | 1,245 | -184 | -12.88 | Latino/Hispanic | 4.79 |
| Multi-racial | 622 | 580 | -42 | -6.75 | Multi-racial | 2.23 |
| White/Caucasian | 23,418 | 22,026 | -1,392 | -5.94 | White/Caucasian | 84.80 |
| Other | 52 | 19 | -33 | -63.46 | Other | 0.07 |

| Distribution of Congregations by Size | | Congregations -- Baptized Members | | | | Congregations -- Confirmed Members | | | |
|---------------------------------------|-------------|-----------------------------------|---------|--------------------|---------|------------------------------------|---------|--------------------|---------|
| | | Total Congs | Percent | Total Bapt Members | Percent | Total Congs | Percent | Total Conf Members | Percent |
| Under Development | 0 | 0 | 0.00 | | 0.00 | 0 | 0.00 | | 0.00 |
| Very Small | 1 - 175 | 43 | 37.39 | 3,925 | 12.03 | 50 | 43.48 | 4,299 | 16.25 |
| Small | 176 - 350 | 36 | 31.30 | 9,365 | 28.71 | 36 | 31.30 | 8,763 | 33.12 |
| Moderately Small | 351 - 500 | 11 | 9.57 | 4,585 | 14.06 | 10 | 8.70 | 4,309 | 16.28 |
| Medium Sized | 501 - 700 | 9 | 7.83 | 5,271 | 16.16 | 9 | 7.83 | 5,293 | 20.00 |
| Moderately Large | 701 - 950 | 5 | 4.35 | 3,762 | 11.53 | 2 | 1.74 | 1,599 | 6.04 |
| Large | 951 - 1,500 | 4 | 3.48 | 4,205 | 12.89 | 2 | 1.74 | 2,199 | 8.31 |
| Very Large | > 1,500 | 1 | 0.87 | 1,503 | 4.61 | 0 | 0.00 | | 0.00 |

2D Grand Canyon Synod, ELCA

| Summary of Membership Statistics | 2012 | 2013 | Change | Percent | Statistical Analysis | |
|--|--------|--------|--------|---------|---|--------|
| Totals -- End of Year | | | | | Averages per Congregation Reporting | |
| Congregations | 92 | 91 | -1 | -1.09 | | |
| Congregations - Organized | 89 | 90 | 1 | 1.12 | | |
| Congregations - Under Development | 3 | 1 | -2 | -66.67 | | |
| Congregations - Filed Form A | 89 | 83 | -6 | -6.74 | | |
| Baptized Members | 47,106 | 46,631 | -475 | -1.01 | Baptized Members (/90) | 518.12 |
| Confirmed Members | 37,509 | 37,104 | -405 | -1.08 | Confirmed Members (/90) | 412.27 |
| Analysis of Membership Gains and Losses | | | | | Percent of Congregations Reporting Programs/Activities as the Congregation's Specialty (2013 Form A) | |
| Baptized Members -- Received | | | | | | |
| By Baptism - Children Under Age 16 | 695 | 557 | -138 | -19.86 | Worship | 50.62 |
| By Baptism - Adults Age 16 and Older | 91 | 56 | -35 | -38.46 | Music | 42.68 |
| By Affirmation of Faith | 1,255 | 1,410 | 155 | 12.35 | Christian Education 15 or Younger | 17.07 |
| By Transfer | 651 | 652 | 1 | 0.15 | Other Activities for Children | 8.75 |
| From Other Sources and Stat Adjs | 328 | 172 | -156 | -47.56 | Confirmation Ministry | 10.13 |
| Baptized Members -- Total Received | 3,020 | 2,847 | -173 | -5.73 | Christian Education 16-19 | 7.41 |
| Baptized Members -- Removed | | | | | Other Activities 16-19 | 7.41 |
| By Death | 557 | 586 | 29 | 5.21 | Young Adult Activities 18-30 | 1.23 |
| By Transfer | 530 | 747 | 217 | 40.94 | Bible Study or Other | |
| From Other Sources and Stat Adjs | 2,288 | 2,290 | 2 | 0.09 | Adult Christian Education | 22.50 |
| Baptized Members -- Total Removed | 3,375 | 3,623 | 248 | 7.35 | Prayer, Meditation or Spiritual Development Activities | 8.75 |
| Baptized Members Confirmed | 358 | 340 | -18 | -5.03 | Fellowship/Social Activities | 27.85 |
| Active Participants | 48,468 | 45,365 | -3,103 | -6.40 | Support Groups (Bereavement, Divorce, 12-Step) | 11.11 |
| Analysis of Membership Gains and Losses | | | | | Evangelism/Recruitment Activities | 5.06 |
| Total Weekly Worship Attendance | 23,406 | 23,040 | -366 | -1.56 | Stewardship | 7.50 |
| Avg Sunday Attendance per Cong | 254 | 253 | -1 | -0.39 | Identifying and Using Spiritual Gifts of Active Participants | 8.75 |
| PCT Bapt Mbrs Attending Worship | 49.69 | 49.41 | -0.28 | -0.56 | Social Justice Activities | 6.17 |
| | | | | | Community Service Activities | 26.25 |

2D Grand Canyon Synod, ELCA

| Summary of Financial Statistics | | 2012 | 2013 | Change | Percent | Statistical Analysis | |
|------------------------------------|-------------|-------------|------------|--------|---------------------------------|-------------------------------------|--|
| Totals -- End of Year | | | | | | Averages per Congregation Reporting | |
| Total Receipts | 46,898,584 | 44,779,428 | -2,119,156 | -4.52 | Total Receipts (/91) | 492,081.63 | |
| Total Disbursements | 47,620,456 | 46,207,414 | -1,413,042 | -2.97 | Total Disburse (/91) | 507,773.78 | |
| Assets, Value on December 31 | 242,215,856 | 243,437,868 | 1,222,012 | 0.50 | Assets Val 12/31 (/91) | 2,675,141.41 | |
| Total Indebtedness on Dec 31 | 58,051,217 | 58,103,049 | 51,832 | 0.09 | Total Indebtedness (/57) | 1,019,351.74 | |
| Number of Bequests Received | 32 | 30 | -2 | -6.25 | Number of Bequests / 100 Deaths | 5.12 | |
| Total Value of Bequests Received | 1,674,516 | 1,749,753 | 75,237 | 4.49 | Average Value per Bequest | 58,325.10 | |
| Projected Mission Support | 2,181,967 | 1,809,266 | -372,701 | -17.08 | | | |
| Average Total Giving / Bapt Member | 838.31 | 826.59 | -11.72 | -1.40 | Percent--Indebtedness / Assets | 23.87 | |
| Average Total Giving / Conf Member | 1052.80 | 1038.83 | -13.97 | -1.33 | Percent--CongsWith No Debt | 37.36 | |

Detail of Financial Statistics - Receipts

| | | | | |
|------------------------------|------------|------------|------------|--------|
| Regular Giving by Members | 34,298,931 | 33,443,185 | -855,746 | -2.49 |
| Designated Giving by Members | 5,190,681 | 5,101,633 | -89,048 | -1.72 |
| Earned Income (any source) | 2,570,811 | 3,712,016 | 1,141,205 | 44.39 |
| Grants (any source) | 375,188 | 259,720 | -115,468 | -30.78 |
| All Other Receipts | 4,462,973 | 2,262,874 | -2,200,099 | -49.30 |

Detail of Financial Statistics - Disbursements

| | | | | |
|--------------------------------------|------------|------------|----------|--------|
| Current Operating Expenses | 33,223,543 | 33,060,390 | -163,153 | -0.49 |
| Capital Improvements | 3,378,536 | 3,017,961 | -360,575 | -10.67 |
| Payments on Debts | 5,408,069 | 5,573,736 | 165,667 | 3.06 |
| Mission Support | 1,731,002 | 1,745,800 | 14,798 | 0.85 |
| Other Synod Benevolence | 491,797 | 502,547 | 10,750 | 2.19 |
| Other CWO Benevolence | 282,379 | 166,946 | -115,433 | -40.88 |
| Benevolence - Another Country | 194,760 | 241,260 | 46,500 | 23.88 |
| Benevolence - Camps | 4,800 | 24,862 | 20,062 | 417.96 |
| Benevolence - Colleges | 15,012 | 31,859 | 16,847 | 112.22 |
| Benevolence - Seminaries | 56,409 | 72,596 | 16,187 | 28.70 |
| Benevolence - Social Service | 340,930 | 249,682 | -91,248 | -26.76 |
| Benevolence - Other Direct Recipient | 891,103 | 745,311 | -145,792 | -16.36 |
| Subtotal Non-Mission Supt Benev | 2,277,190 | 2,035,063 | -242,127 | -10.63 |
| Other Expenses & Realized Losses | 1,602,116 | 774,464 | -827,652 | -51.66 |

Percent of Total Disbursements

| | |
|----------------------------------|-------|
| Current Operating Expenses | 71.55 |
| Capital Improvements | 6.53 |
| Payments on Debts | 12.06 |
| Mission Support | 3.78 |
| Other Synod Benevolence | 1.09 |
| Other CWO Benevolence | 0.36 |
| Benevolence - Another Country | 0.52 |
| Benevolence - Camps | 0.05 |
| Benevolence - Colleges | 0.07 |
| Benevolence - Seminaries | 0.16 |
| Benevolence - Social Service | 0.54 |
| Benevolence - Direct Recipient | 1.61 |
| Subtotal Non-Mission Supt Benev | 4.40 |
| Other Expenses & Realized Losses | 1.68 |

2D Grand Canyon Synod, ELCA

| Detail of Financial Statistics | 2012 | 2013 | Change | Percent |
|-------------------------------------|-------------|-------------|------------|---------|
| Assets, Value on December 31 | | | | |
| Church Real Estate | 211,240,251 | 213,390,147 | 2,149,896 | 1.02 |
| Endowment and Memorial Funds | 12,128,686 | 11,720,508 | -408,178 | -3.37 |
| Cash, Savings Bonds, etc | 13,128,458 | 14,040,228 | 911,770 | 6.94 |
| All Other Assets | 5,718,461 | 4,286,985 | -1,431,476 | -25.03 |

2D Grand Canyon Synod, ELCA

| Congregations Reporting Ethnic Active Participants | Active Participants 2012 | Active Participants 2013 | Change | Percent | Percent of Congregations Reporting Ethnic Active Participants | |
|--|--------------------------|--------------------------|--------|---------|---|-------|
| African American/Black | 60 | 56 | -4 | -6.67 | African American/Black | 61.54 |
| African National/African-Caribbean | 17 | 20 | 3 | 17.65 | African Nat'l/African-Caribbean | 21.98 |
| American Indian/Alaska Native | 29 | 30 | 1 | 3.45 | American Indian/Alaska Native | 32.97 |
| Arab/Middle Eastern | 20 | 17 | -3 | -15.00 | Arab/Middle Eastern | 18.68 |
| Asian/Pacific Islander | 50 | 48 | -2 | -4.00 | Asian/Pacific Islander | 52.75 |
| Latino/Hispanic | 71 | 71 | 0 | 0.00 | Latino/Hispanic | 78.02 |
| Multi-racial | 46 | 47 | 1 | 2.17 | Multi-racial | 51.65 |
| White/Caucasian | 90 | 90 | 0 | 0.00 | White/Caucasian | 98.90 |
| Other | 11 | 11 | 0 | 0.00 | Other | 12.09 |

Total Ethnic Active Participants

Percent Ethnic Active Participants

| | | | | | | |
|------------------------------------|--------|--------|--------|--------|---------------------------------|-------|
| African American/Black | 581 | 440 | -141 | -24.27 | African American/Black | 0.96 |
| African National/African-Caribbean | 215 | 319 | 104 | 48.37 | African Nat'l/African-Caribbean | 0.70 |
| American Indian/Alaska Native | 344 | 214 | -130 | -37.79 | American Indian/Alaska Native | 0.47 |
| Arab/Middle Eastern | 72 | 94 | 22 | 30.56 | Arab/Middle Eastern | 0.21 |
| Asian/Pacific Islander | 449 | 404 | -45 | -10.02 | Asian/Pacific Islander | 0.88 |
| Latino/Hispanic | 1,731 | 1,808 | 77 | 4.45 | Latino/Hispanic | 3.94 |
| Multi-racial | 576 | 640 | 64 | 11.11 | Multi-racial | 1.40 |
| White/Caucasian | 44,247 | 41,632 | -2,615 | -5.91 | White/Caucasian | 90.80 |
| Other | 320 | 298 | -22 | -6.88 | Other | 0.65 |

Distribution of Congregations by Size

Congregations -- Baptized Members

Congregations -- Confirmed Members

| | Size of Congs | Total Congs | Percent | Total Bapt Members | Percent | Total Congs | Percent | Total Conf Members | Percent |
|-------------------|---------------|-------------|---------|--------------------|---------|-------------|---------|--------------------|---------|
| Under Development | 0 | 0 | 0.00 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0.00 |
| Very Small | 1 - 175 | 25 | 27.47 | 2,820 | 6.05 | 32 | 35.16 | 3,467 | 9.34 |
| Small | 176 - 350 | 20 | 21.98 | 4,923 | 10.56 | 22 | 24.18 | 5,758 | 15.52 |
| Moderately Small | 351 - 500 | 15 | 16.48 | 6,225 | 13.35 | 12 | 13.19 | 5,094 | 13.73 |
| Medium Sized | 501 - 700 | 11 | 12.09 | 6,804 | 14.59 | 8 | 8.79 | 4,600 | 12.40 |
| Moderately Large | 701 - 950 | 7 | 7.69 | 5,907 | 12.67 | 9 | 9.89 | 7,556 | 20.36 |
| Large | 951 - 1,500 | 7 | 7.69 | 8,024 | 17.21 | 3 | 3.30 | 3,383 | 9.12 |
| Very Large | > 1,500 | 5 | 5.49 | 11,928 | 25.58 | 4 | 4.40 | 7,246 | 19.53 |

2E Rocky Mountain Synod, ELCA

| Summary of Membership Statistics | 2012 | 2013 | Change | Percent | Statistical Analysis | |
|--|--------|--------|--------|---------|---|--------|
| Totals -- End of Year | | | | | Averages per Congregation Reporting | |
| Congregations | 161 | 161 | 0 | 0.00 | | |
| Congregations - Organized | 156 | 156 | 0 | 0.00 | | |
| Congregations - Under Development | 5 | 5 | 0 | 0.00 | | |
| Congregations - Filed Form A | 141 | 137 | -4 | -2.84 | | |
| Baptized Members | 66,928 | 63,736 | -3,192 | -4.77 | Baptized Members (/155) | 411.20 |
| Confirmed Members | 51,586 | 50,483 | -1,103 | -2.14 | Confirmed Members (/154) | 327.81 |
| Analysis of Membership Gains and Losses | | | | | Percent of Congregations Reporting Programs/Activities as the Congregation's Specialty (2013 Form A) | |
| Baptized Members -- Received | | | | | | |
| By Baptism - Children Under Age 16 | 775 | 783 | 8 | 1.03 | Worship | 47.83 |
| By Baptism - Adults Age 16 and Older | 91 | 75 | -16 | -17.58 | Music | 31.65 |
| By Affirmation of Faith | 1,253 | 1,260 | 7 | 0.56 | Christian Education 15 or Younger | 10.87 |
| By Transfer | 962 | 768 | -194 | -20.17 | Other Activities for Children | 5.88 |
| From Other Sources and Stat Adjs | 344 | 315 | -29 | -8.43 | Confirmation Ministry | 13.33 |
| Baptized Members -- Total Received | 3,425 | 3,201 | -224 | -6.54 | Christian Education 16-19 | 2.21 |
| Baptized Members -- Removed | | | | | Other Activities 16-19 | 4.44 |
| By Death | 526 | 584 | 58 | 11.03 | Young Adult Activities 18-30 | 0.72 |
| By Transfer | 868 | 918 | 50 | 5.76 | Bible Study or Other | |
| From Other Sources and Stat Adjs | 3,909 | 5,179 | 1,270 | 32.49 | Adult Christian Education | 23.36 |
| Baptized Members -- Total Removed | 5,303 | 6,681 | 1,378 | 25.98 | Prayer, Meditation or Spiritual Development Activities | 6.52 |
| Baptized Members Confirmed | 589 | 798 | 209 | 35.48 | Fellowship/Social Activities | 26.81 |
| Active Participants | 47,868 | 44,559 | -3,309 | -6.91 | Support Groups (Bereavement, Divorce, 12-Step) | 5.19 |
| Analysis of Membership Gains and Losses | | | | | Evangelism/Recruitment Activities | 2.19 |
| Total Weekly Worship Attendance | 22,002 | 21,171 | -831 | -3.78 | Stewardship | 5.80 |
| Avg Sunday Attendance per Cong | 138 | 132 | -6 | -4.35 | Identifying and Using Spiritual Gifts of Active Participants | 8.09 |
| PCT Bapt Mbrs Attending Worship | 32.87 | 33.22 | 0.35 | 1.06 | Social Justice Activities | 11.76 |
| | | | | | Community Service Activities | 33.58 |

2E Rocky Mountain Synod, ELCA

| Summary of Financial Statistics | | 2012 | 2013 | Change | Percent | Statistical Analysis | |
|------------------------------------|-------------|-------------|-------------|--------|---------------------------------|-------------------------------------|--|
| Totals -- End of Year | | | | | | Averages per Congregation Reporting | |
| Total Receipts | 54,827,957 | 53,463,076 | -1,364,881 | -2.49 | Total Receipts (/160) | 334,144.23 | |
| Total Disbursements | 55,762,264 | 52,936,525 | -2,825,739 | -5.07 | Total Disburse (/160) | 330,853.28 | |
| Assets, Value on December 31 | 301,493,821 | 310,278,442 | 8,784,621 | 2.91 | Assets Val 12/31 (/159) | 1,951,436.74 | |
| Total Indebtedness on Dec 31 | 64,393,248 | 44,739,292 | -19,653,956 | -30.52 | Total Indebtedness (/80) | 559,241.15 | |
| Number of Bequests Received | 34 | 30 | -4 | -11.76 | Number of Bequests / 100 Deaths | 5.14 | |
| Total Value of Bequests Received | 985,355 | 1,426,149 | 440,794 | 44.73 | Average Value per Bequest | 47,538.30 | |
| Projected Mission Support | 2,150,360 | 2,112,812 | -37,548 | -1.75 | | | |
| Average Total Giving / Bapt Member | 720.25 | 734.42 | 14.17 | 1.97 | Percent--Indebtedness / Assets | 14.42 | |
| Average Total Giving / Conf Member | 934.46 | 927.22 | -7.24 | -0.77 | Percent--CongsWith No Debt | 50.00 | |

Detail of Financial Statistics - Receipts

| | | | | |
|------------------------------|------------|------------|----------|--------|
| Regular Giving by Members | 41,537,737 | 41,097,535 | -440,202 | -1.06 |
| Designated Giving by Members | 6,667,269 | 5,711,251 | -956,018 | -14.34 |
| Earned Income (any source) | 1,992,453 | 2,507,320 | 514,867 | 25.84 |
| Grants (any source) | 515,499 | 500,591 | -14,908 | -2.89 |
| All Other Receipts | 4,114,999 | 3,646,379 | -468,620 | -11.39 |

Detail of Financial Statistics - Disbursements

| | | | | |
|--------------------------------------|------------|------------|------------|--------|
| Current Operating Expenses | 38,034,635 | 38,840,539 | 805,904 | 2.12 |
| Capital Improvements | 3,918,982 | 1,460,772 | -2,458,210 | -62.73 |
| Payments on Debts | 6,273,658 | 5,423,452 | -850,206 | -13.55 |
| Mission Support | 2,342,890 | 2,365,439 | 22,549 | 0.96 |
| Other Synod Benevolence | 848,233 | 471,107 | -377,126 | -44.46 |
| Other CWO Benevolence | 146,162 | 169,735 | 23,573 | 16.13 |
| Benevolence - Another Country | 506,023 | 385,629 | -120,394 | -23.79 |
| Benevolence - Camps | 147,259 | 110,966 | -36,293 | -24.65 |
| Benevolence - Colleges | 43,548 | 37,115 | -6,433 | -14.77 |
| Benevolence - Seminaries | 12,871 | 11,124 | -1,747 | -13.57 |
| Benevolence - Social Service | 467,190 | 416,119 | -51,071 | -10.93 |
| Benevolence - Other Direct Recipient | 971,017 | 1,148,598 | 177,581 | 18.29 |
| Subtotal Non-Mission Supt Benev | 3,142,303 | 2,750,393 | -391,910 | -12.47 |
| Other Expenses & Realized Losses | 2,001,739 | 2,047,873 | 46,134 | 2.30 |

Percent of Total Disbursements

| | |
|----------------------------------|-------|
| Current Operating Expenses | 73.44 |
| Capital Improvements | 2.76 |
| Payments on Debts | 10.25 |
| Mission Support | 4.47 |
| Other Synod Benevolence | 0.89 |
| Other CWO Benevolence | 0.32 |
| Benevolence - Another Country | 0.73 |
| Benevolence - Camps | 0.21 |
| Benevolence - Colleges | 0.07 |
| Benevolence - Seminaries | 0.02 |
| Benevolence - Social Service | 0.79 |
| Benevolence - Direct Recipient | 2.17 |
| Subtotal Non-Mission Supt Benev | 5.20 |
| Other Expenses & Realized Losses | 3.87 |

2E Rocky Mountain Synod, ELCA

| Detail of Financial Statistics | 2012 | 2013 | Change | Percent |
|-------------------------------------|-------------|-------------|------------|---------|
| Assets, Value on December 31 | | | | |
| Church Real Estate | 264,193,245 | 270,687,260 | 6,494,015 | 2.46 |
| Endowment and Memorial Funds | 13,803,325 | 16,296,915 | 2,493,590 | 18.07 |
| Cash, Savings Bonds, etc | 15,909,355 | 17,981,637 | 2,072,282 | 13.03 |
| All Other Assets | 7,587,896 | 5,312,630 | -2,275,266 | -29.99 |

2E Rocky Mountain Synod, ELCA

| Congregations Reporting Ethnic Active Participants | Active Participants 2012 | Active Participants 2013 | Change | Percent | Percent of Congregations Reporting Ethnic Active Participants | |
|--|--------------------------|--------------------------|--------|---------|---|-------|
| African American/Black | 63 | 62 | -1 | -1.59 | African American/Black | 38.51 |
| African National/African-Caribbean | 16 | 12 | -4 | -25.00 | African Nat'l/African-Caribbean | 7.45 |
| American Indian/Alaska Native | 31 | 25 | -6 | -19.35 | American Indian/Alaska Native | 15.53 |
| Arab/Middle Eastern | 20 | 18 | -2 | -10.00 | Arab/Middle Eastern | 11.18 |
| Asian/Pacific Islander | 69 | 66 | -3 | -4.35 | Asian/Pacific Islander | 40.99 |
| Latino/Hispanic | 102 | 101 | -1 | -0.98 | Latino/Hispanic | 62.73 |
| Multi-racial | 64 | 71 | 7 | 10.94 | Multi-racial | 44.10 |
| White/Caucasian | 157 | 159 | 2 | 1.27 | White/Caucasian | 98.76 |
| Other | 11 | 9 | -2 | -18.18 | Other | 5.59 |

| Total Ethnic Active Participants | | | | | Percent Ethnic Active Participants | |
|------------------------------------|--------|--------|--------|--------|------------------------------------|-------|
| African American/Black | 232 | 196 | -36 | -15.52 | African American/Black | 0.41 |
| African National/African-Caribbean | 53 | 33 | -20 | -37.74 | African Nat'l/African-Caribbean | 0.07 |
| American Indian/Alaska Native | 76 | 57 | -19 | -25.00 | American Indian/Alaska Native | 0.12 |
| Arab/Middle Eastern | 61 | 34 | -27 | -44.26 | Arab/Middle Eastern | 0.07 |
| Asian/Pacific Islander | 381 | 346 | -35 | -9.19 | Asian/Pacific Islander | 0.72 |
| Latino/Hispanic | 1,313 | 1,214 | -99 | -7.54 | Latino/Hispanic | 2.53 |
| Multi-racial | 638 | 429 | -209 | -32.76 | Multi-racial | 0.89 |
| White/Caucasian | 47,282 | 45,064 | -2,218 | -4.69 | White/Caucasian | 93.97 |
| Other | 513 | 582 | 69 | 13.45 | Other | 1.21 |

| Distribution of Congregations by Size | | Congregations -- Baptized Members | | | | Congregations -- Confirmed Members | | | |
|---------------------------------------|---------------|-----------------------------------|---------|--------------------|---------|------------------------------------|---------|--------------------|---------|
| | Size of Congs | Total Congs | Percent | Total Bapt Members | Percent | Total Congs | Percent | Total Conf Members | Percent |
| Under Development | 0 | 0 | 0.00 | | 0.00 | 1 | 0.62 | 0 | 0.00 |
| Very Small | 1 - 175 | 50 | 31.06 | 5,515 | 8.65 | 59 | 36.65 | 6,185 | 12.25 |
| Small | 176 - 350 | 35 | 21.74 | 8,190 | 12.85 | 47 | 29.19 | 11,990 | 23.75 |
| Moderately Small | 351 - 500 | 29 | 18.01 | 12,228 | 19.19 | 22 | 13.66 | 9,304 | 18.43 |
| Medium Sized | 501 - 700 | 20 | 12.42 | 11,698 | 18.35 | 14 | 8.70 | 8,155 | 16.15 |
| Moderately Large | 701 - 950 | 11 | 6.83 | 8,601 | 13.49 | 4 | 2.48 | 3,010 | 5.96 |
| Large | 951 - 1,500 | 5 | 3.11 | 5,826 | 9.14 | 6 | 3.73 | 6,521 | 12.92 |
| Very Large | > 1,500 | 5 | 3.11 | 11,678 | 18.32 | 2 | 1.24 | 5,318 | 10.53 |

3A Western North Dakota Synod, ELCA

| Summary of Membership Statistics | 2012 | 2013 | Change | Percent | Statistical Analysis | |
|--|--------|--------|--------|---------|---|--------|
| Totals -- End of Year | | | | | Averages per Congregation Reporting | |
| Congregations | 182 | 182 | 0 | 0.00 | | |
| Congregations - Organized | 182 | 182 | 0 | 0.00 | | |
| Congregations - Under Development | 0 | 0 | 0 | ---- | | |
| Congregations - Filed Form A | 126 | 103 | -23 | -18.25 | | |
| Baptized Members | 62,035 | 62,212 | 177 | 0.29 | Baptized Members (/182) | 341.82 |
| Confirmed Members | 49,240 | 49,069 | -171 | -0.35 | Confirmed Members (/181) | 271.10 |
| Analysis of Membership Gains and Losses | | | | | Percent of Congregations Reporting Programs/Activities as the Congregation's Specialty (2013 Form A) | |
| Baptized Members -- Received | | | | | | |
| By Baptism - Children Under Age 16 | 890 | 911 | 21 | 2.36 | Worship | 35.29 |
| By Baptism - Adults Age 16 and Older | 23 | 43 | 20 | 86.96 | Music | 13.86 |
| By Affirmation of Faith | 233 | 226 | -7 | -3.00 | Christian Education 15 or Younger | 10.00 |
| By Transfer | 920 | 984 | 64 | 6.96 | Other Activities for Children | 1.02 |
| From Other Sources and Stat Adjs | 117 | 337 | 220 | 188.03 | Confirmation Ministry | 9.18 |
| Baptized Members -- Total Received | 2,183 | 2,501 | 318 | 14.57 | Christian Education 16-19 | 0.00 |
| Baptized Members -- Removed | | | | | Other Activities 16-19 | 1.02 |
| By Death | 775 | 750 | -25 | -3.23 | Young Adult Activities 18-30 | 0.00 |
| By Transfer | 725 | 749 | 24 | 3.31 | Bible Study or Other | |
| From Other Sources and Stat Adjs | 1,383 | 1,539 | 156 | 11.28 | Adult Christian Education | 2.97 |
| Baptized Members -- Total Removed | 2,883 | 3,038 | 155 | 5.37 | Prayer, Meditation or Spiritual Development Activities | 0.00 |
| Baptized Members Confirmed | 602 | 550 | -52 | -8.64 | Fellowship/Social Activities | 13.00 |
| Active Participants | 33,451 | 34,044 | 593 | 1.77 | Support Groups (Bereavement, Divorce, 12-Step) | 0.00 |
| | | | | | Evangelism/Recruitment Activities | 1.03 |
| | | | | | Stewardship | 3.03 |
| Analysis of Membership Gains and Losses | | | | | Identifying and Using Spiritual Gifts of Active Participants | 1.04 |
| Total Weekly Worship Attendance | 12,748 | 13,727 | 979 | 7.68 | Social Justice Activities | 1.04 |
| Avg Sunday Attendance per Cong | 70 | 75 | 5 | 7.14 | Community Service Activities | 7.07 |
| PCT Bapt Mbrs Attending Worship | 20.55 | 22.06 | 1.51 | 7.35 | | |

3A Western North Dakota Synod, ELCA

| Summary of Financial Statistics | | | | | | Statistical Analysis | |
|--|-------------|-------------|-------------|---------------|---------------------------------|--|--|
| Totals -- End of Year | | 2012 | 2013 | Change | Percent | Averages per Congregation Reporting | |
| Total Receipts | 23,500,528 | 25,527,171 | 2,026,643 | 8.62 | Total Receipts (/182) | 140,259.18 | |
| Total Disbursements | 21,532,691 | 23,695,111 | 2,162,420 | 10.04 | Total Disburse (/182) | 130,192.92 | |
| Assets, Value on December 31 | 136,939,353 | 282,317,329 | 145,377,976 | 106.16 | Assets Val 12/31 (/180) | 1,568,429.61 | |
| Total Indebtedness on Dec 31 | 8,511,808 | 7,310,960 | -1,200,848 | -14.11 | Total Indebtedness (/18) | 406,164.44 | |
| Number of Bequests Received | 25 | 27 | 2 | 8.00 | Number of Bequests / 100 Deaths | 3.60 | |
| Total Value of Bequests Received | 715,674 | 1,210,090 | 494,416 | 69.08 | Average Value per Bequest | 44,818.15 | |
| Projected Mission Support | 1,151,511 | 1,215,186 | 63,675 | 5.53 | | | |
| Average Total Giving / Bapt Member | 319.43 | 348.55 | 29.12 | 9.12 | Percent--Indebtedness / Assets | 2.59 | |
| Average Total Giving / Conf Member | 402.43 | 441.91 | 39.48 | 9.81 | Percent--CongsWith No Debt | 90.11 | |

Detail of Financial Statistics - Receipts

| | | | | |
|------------------------------|------------|------------|-----------|--------|
| Regular Giving by Members | 16,433,674 | 17,221,010 | 787,336 | 4.79 |
| Designated Giving by Members | 3,382,139 | 4,463,137 | 1,080,998 | 31.96 |
| Earned Income (any source) | 1,419,745 | 867,303 | -552,442 | -38.91 |
| Grants (any source) | 133,211 | 571,754 | 438,543 | 329.21 |
| All Other Receipts | 2,131,759 | 2,403,967 | 272,208 | 12.77 |

Detail of Financial Statistics - Disbursements

| | | | | |
|--------------------------------------|------------|------------|-----------|--------|
| Current Operating Expenses | 16,015,835 | 16,356,431 | 340,596 | 2.13 |
| Capital Improvements | 1,603,755 | 3,148,241 | 1,544,486 | 96.30 |
| Payments on Debts | 1,016,046 | 878,258 | -137,788 | -13.56 |
| Mission Support | 931,569 | 972,332 | 40,763 | 4.38 |
| Other Synod Benevolence | 383,743 | 353,520 | -30,223 | -7.88 |
| Other CWO Benevolence | 130,969 | 77,917 | -53,052 | -40.51 |
| Benevolence - Another Country | 49,684 | 48,364 | -1,320 | -2.66 |
| Benevolence - Camps | 256,765 | 240,104 | -16,661 | -6.49 |
| Benevolence - Colleges | 26,631 | 16,081 | -10,550 | -39.62 |
| Benevolence - Seminaries | 23,870 | 13,040 | -10,830 | -45.37 |
| Benevolence - Social Service | 250,594 | 256,976 | 6,382 | 2.55 |
| Benevolence - Other Direct Recipient | 430,698 | 452,370 | 21,672 | 5.03 |
| Subtotal Non-Mission Supt Benev | 1,552,954 | 1,458,372 | -94,582 | -6.09 |
| Other Expenses & Realized Losses | 374,381 | 843,756 | 469,375 | 125.37 |

Percent of Total Disbursements

| | |
|----------------------------------|-------|
| Current Operating Expenses | 69.14 |
| Capital Improvements | 13.31 |
| Payments on Debts | 3.71 |
| Mission Support | 4.11 |
| Other Synod Benevolence | 1.49 |
| Other CWO Benevolence | 0.33 |
| Benevolence - Another Country | 0.20 |
| Benevolence - Camps | 1.01 |
| Benevolence - Colleges | 0.07 |
| Benevolence - Seminaries | 0.06 |
| Benevolence - Social Service | 1.09 |
| Benevolence - Direct Recipient | 1.91 |
| Subtotal Non-Mission Supt Benev | 6.16 |
| Other Expenses & Realized Losses | 3.57 |

3A Western North Dakota Synod, ELCA

| Detail of Financial Statistics | 2012 | 2013 | Change | Percent |
|-------------------------------------|-------------|-------------|-------------|---------|
| Assets, Value on December 31 | | | | |
| Church Real Estate | 111,289,630 | 255,193,613 | 143,903,983 | 129.31 |
| Endowment and Memorial Funds | 11,314,321 | 11,565,603 | 251,282 | 2.22 |
| Cash, Savings Bonds, etc | 10,217,765 | 10,924,537 | 706,772 | 6.92 |
| All Other Assets | 4,117,637 | 4,633,576 | 515,939 | 12.53 |

3A Western North Dakota Synod, ELCA

| Congregations Reporting Ethnic Active Participants | Active Participants 2012 | Active Participants 2013 | Change | Percent | Percent of Congregations Reporting Ethnic Active Participants |
|--|--------------------------|--------------------------|--------|---------|---|
| African American/Black | 21 | 18 | -3 | -14.29 | 9.89 |
| African National/African-Caribbean | 2 | 2 | 0 | 0.00 | 1.10 |
| American Indian/Alaska Native | 27 | 26 | -1 | -3.70 | 14.29 |
| Arab/Middle Eastern | 4 | 5 | 1 | 25.00 | 2.75 |
| Asian/Pacific Islander | 20 | 23 | 3 | 15.00 | 12.64 |
| Latino/Hispanic | 15 | 13 | -2 | -13.33 | 7.14 |
| Multi-racial | 21 | 19 | -2 | -9.52 | 10.44 |
| White/Caucasian | 182 | 182 | 0 | 0.00 | 100.00 |
| Other | 4 | 3 | -1 | -25.00 | 1.65 |
| Total Ethnic Active Participants | | | | | Percent Ethnic Active Participants |
| African American/Black | 53 | 51 | -2 | -3.77 | 0.13 |
| African National/African-Caribbean | 2 | 3 | 1 | 50.00 | 0.01 |
| American Indian/Alaska Native | 185 | 173 | -12 | -6.49 | 0.45 |
| Arab/Middle Eastern | 9 | 16 | 7 | 77.78 | 0.04 |
| Asian/Pacific Islander | 87 | 72 | -15 | -17.24 | 0.19 |
| Latino/Hispanic | 64 | 65 | 1 | 1.56 | 0.17 |
| Multi-racial | 78 | 105 | 27 | 34.62 | 0.27 |
| White/Caucasian | 37,506 | 38,009 | 503 | 1.34 | 98.71 |
| Other | 9 | 12 | 3 | 33.33 | 0.03 |

| Distribution of Congregations by Size | | Congregations -- Baptized Members | | | | Congregations -- Confirmed Members | | | |
|---------------------------------------|-------------|-----------------------------------|---------|--------------------|---------|------------------------------------|---------|--------------------|---------|
| | | Total Congs | Percent | Total Bapt Members | Percent | Total Congs | Percent | Total Conf Members | Percent |
| Under Development | 0 | 0 | 0.00 | 0.00 | 1 | 0.55 | 0 | 0.00 | |
| Very Small | 1 - 175 | 100 | 54.95 | 7,847 | 12.61 | 109 | 59.89 | 7,800 | 15.90 |
| Small | 176 - 350 | 31 | 17.03 | 7,829 | 12.58 | 30 | 16.48 | 7,312 | 14.90 |
| Moderately Small | 351 - 500 | 16 | 8.79 | 6,744 | 10.84 | 14 | 7.69 | 5,741 | 11.70 |
| Medium Sized | 501 - 700 | 11 | 6.04 | 6,200 | 9.97 | 13 | 7.14 | 7,456 | 15.19 |
| Moderately Large | 701 - 950 | 11 | 6.04 | 8,679 | 13.95 | 7 | 3.85 | 5,557 | 11.32 |
| Large | 951 - 1,500 | 7 | 3.85 | 7,919 | 12.73 | 3 | 1.65 | 3,510 | 7.15 |
| Very Large | > 1,500 | 6 | 3.30 | 16,994 | 27.32 | 5 | 2.75 | 11,693 | 23.83 |

3B Eastern North Dakota Synod, ELCA

| Summary of Membership Statistics | 2012 | 2013 | Change | Percent | Statistical Analysis |
|--|--------|--------|--------|---------|---|
| Totals -- End of Year | | | | | Averages per Congregation Reporting |
| Congregations | 214 | 210 | -4 | -1.87 | |
| Congregations - Organized | 211 | 209 | -2 | -0.95 | |
| Congregations - Under Development | 3 | 1 | -2 | -66.67 | |
| Congregations - Filed Form A | 118 | 119 | 1 | 0.85 | |
| Baptized Members | 95,786 | 93,435 | -2,351 | -2.45 | Baptized Members (/208) 449.21 |
| Confirmed Members | 72,948 | 73,025 | 77 | 0.11 | Confirmed Members (/208) 351.08 |
| Analysis of Membership Gains and Losses | | | | | Percent of Congregations Reporting Programs/Activities as the Congregation's Specialty (2013 Form A) |
| Baptized Members -- Received | | | | | |
| By Baptism - Children Under Age 16 | 1,412 | 1,321 | -91 | -6.44 | Worship 30.97 |
| By Baptism - Adults Age 16 and Older | 64 | 52 | -12 | -18.75 | Music 13.91 |
| By Affirmation of Faith | 572 | 223 | -349 | -61.01 | Christian Education 15 or Younger 13.51 |
| By Transfer | 1,271 | 1,514 | 243 | 19.12 | Other Activities for Children 5.31 |
| From Other Sources and Stat Adjs | 409 | 440 | 31 | 7.58 | |
| Baptized Members -- Total Received | 3,728 | 3,550 | -178 | -4.77 | Confirmation Ministry 11.61 |
| | | | | | Christian Education 16-19 0.87 |
| | | | | | Other Activities 16-19 3.51 |
| | | | | | Young Adult Activities 18-30 0.00 |
| Baptized Members -- Removed | | | | | |
| By Death | 912 | 868 | -44 | -4.82 | |
| By Transfer | 933 | 912 | -21 | -2.25 | |
| From Other Sources and Stat Adjs | 3,240 | 3,284 | 44 | 1.36 | Bible Study or Other |
| Baptized Members -- Total Removed | 5,085 | 5,064 | -21 | -0.41 | Adult Christian Education 5.22 |
| | | | | | Prayer, Meditation or Spiritual Development Activities 1.74 |
| Baptized Members Confirmed | 979 | 1,037 | 58 | 5.92 | Fellowship/Social Activities 10.71 |
| Active Participants | 54,309 | 56,173 | 1,864 | 3.43 | Support Groups (Bereavement, Divorce, 12-Step) 0.00 |
| | | | | | Evangelism/Recruitment Activities 0.88 |
| | | | | | Stewardship 0.88 |
| Analysis of Membership Gains and Losses | | | | | |
| Total Weekly Worship Attendance | 21,648 | 21,068 | -580 | -2.68 | Identifying and Using Spiritual Gifts of Active Participants 1.74 |
| Avg Sunday Attendance per Cong | 102 | 101 | -1 | -0.98 | Social Justice Activities 5.41 |
| PCT Bapt Mbrs Attending Worship | 22.60 | 22.55 | -0.05 | -0.22 | Community Service Activities 7.83 |

3B Eastern North Dakota Synod, ELCA

| Summary of Financial Statistics | | 2012 | 2013 | Change | Percent | Statistical Analysis | |
|--|-------------|-------------|-------------|---------------|---------------------------------|--|--------------|
| Totals -- End of Year | | | | | | Averages per Congregation Reporting | |
| Total Receipts | 33,094,186 | 34,652,525 | 1,558,339 | 4.71 | Total Receipts | (/206) | 168,216.14 |
| Total Disbursements | 33,283,860 | 34,590,955 | 1,307,095 | 3.93 | Total Disburse | (/207) | 167,106.06 |
| Assets, Value on December 31 | 198,545,146 | 210,207,518 | 11,662,372 | 5.87 | Assets Val 12/31 | (/202) | 1,040,631.28 |
| Total Indebtedness on Dec 31 | 12,862,290 | 14,925,548 | 2,063,258 | 16.04 | Total Indebtedness | (/30) | 497,518.27 |
| Number of Bequests Received | 33 | 49 | 16 | 48.48 | Number of Bequests / 100 Deaths | | 5.65 |
| Total Value of Bequests Received | 648,225 | 2,119,579 | 1,471,354 | 226.98 | Average Value per Bequest | | 43,256.71 |
| Projected Mission Support | 963,661 | 1,156,178 | 192,517 | 19.98 | | | |
| Average Total Giving / Bapt Member | 305.31 | 340.65 | 35.34 | 11.58 | Percent--Indebtedness / Assets | | 7.10 |
| Average Total Giving / Conf Member | 400.90 | 435.86 | 34.96 | 8.72 | Percent--CongsWith No Debt | | 85.99 |

Detail of Financial Statistics - Receipts

| | | | | |
|------------------------------|------------|------------|------------|--------|
| Regular Giving by Members | 25,335,054 | 25,544,182 | 209,128 | 0.83 |
| Designated Giving by Members | 3,909,735 | 6,284,146 | 2,374,411 | 60.73 |
| Earned Income (any source) | 806,581 | 776,122 | -30,459 | -3.78 |
| Grants (any source) | 120,365 | 132,609 | 12,244 | 10.17 |
| All Other Receipts | 2,922,451 | 1,915,466 | -1,006,985 | -34.46 |

Detail of Financial Statistics - Disbursements

| | | | | |
|--------------------------------------|------------|------------|----------|--------|
| Current Operating Expenses | 24,618,488 | 25,323,894 | 705,406 | 2.87 |
| Capital Improvements | 3,031,151 | 2,504,593 | -526,558 | -17.37 |
| Payments on Debts | 1,684,065 | 2,374,500 | 690,435 | 41.00 |
| Mission Support | 1,048,694 | 1,049,179 | 485 | 0.05 |
| Other Synod Benevolence | 263,543 | 268,485 | 4,942 | 1.88 |
| Other CWO Benevolence | 47,921 | 72,853 | 24,932 | 52.03 |
| Benevolence - Another Country | 273,051 | 317,695 | 44,644 | 16.35 |
| Benevolence - Camps | 49,859 | 73,594 | 23,735 | 47.60 |
| Benevolence - Colleges | 32,029 | 39,817 | 7,788 | 24.32 |
| Benevolence - Seminaries | 24,696 | 31,424 | 6,728 | 27.24 |
| Benevolence - Social Service | 284,125 | 298,194 | 14,069 | 4.95 |
| Benevolence - Other Direct Recipient | 582,824 | 741,590 | 158,766 | 27.24 |
| Subtotal Non-Mission Supt Benev | 1,558,048 | 1,843,652 | 285,604 | 18.33 |
| Other Expenses & Realized Losses | 1,294,496 | 1,463,304 | 168,808 | 13.04 |

Percent of Total Disbursements

| | |
|----------------------------------|-------|
| Current Operating Expenses | 73.28 |
| Capital Improvements | 7.25 |
| Payments on Debts | 6.87 |
| Mission Support | 3.04 |
| Other Synod Benevolence | 0.78 |
| Other CWO Benevolence | 0.21 |
| Benevolence - Another Country | 0.92 |
| Benevolence - Camps | 0.21 |
| Benevolence - Colleges | 0.12 |
| Benevolence - Seminaries | 0.09 |
| Benevolence - Social Service | 0.86 |
| Benevolence - Direct Recipient | 2.15 |
| Subtotal Non-Mission Supt Benev | 5.33 |
| Other Expenses & Realized Losses | 4.23 |

3B Eastern North Dakota Synod, ELCA

| Detail of Financial Statistics | 2012 | 2013 | Change | Percent |
|-------------------------------------|-------------|-------------|-----------|---------|
| Assets, Value on December 31 | | | | |
| Church Real Estate | 170,196,200 | 174,292,805 | 4,096,605 | 2.41 |
| Endowment and Memorial Funds | 11,491,631 | 13,713,238 | 2,221,607 | 19.33 |
| Cash, Savings Bonds, etc | 10,082,753 | 13,954,160 | 3,871,407 | 38.40 |
| All Other Assets | 6,774,562 | 8,247,315 | 1,472,753 | 21.74 |

3B Eastern North Dakota Synod, ELCA

| Congregations Reporting Ethnic Active Participants | Active Participants 2012 | Active Participants 2013 | Change | Percent | Percent of Congregations Reporting Ethnic Active Participants |
|--|--------------------------|--------------------------|--------|---------|---|
| African American/Black | 20 | 19 | -1 | -5.00 | 9.05 |
| African National/African-Caribbean | 4 | 3 | -1 | -25.00 | 1.43 |
| American Indian/Alaska Native | 26 | 31 | 5 | 19.23 | 14.76 |
| Arab/Middle Eastern | 4 | 3 | -1 | -25.00 | 1.43 |
| Asian/Pacific Islander | 22 | 21 | -1 | -4.55 | 10.00 |
| Latino/Hispanic | 20 | 17 | -3 | -15.00 | 8.10 |
| Multi-racial | 19 | 24 | 5 | 26.32 | 11.43 |
| White/Caucasian | 209 | 207 | -2 | -0.96 | 98.57 |
| Other | 7 | 3 | -4 | -57.14 | 1.43 |

| Total Ethnic Active Participants | Active Participants 2012 | Active Participants 2013 | Change | Percent | Percent Ethnic Active Participants |
|------------------------------------|--------------------------|--------------------------|--------|---------|------------------------------------|
| African American/Black | 103 | 72 | -31 | -30.10 | 0.12 |
| African National/African-Caribbean | 18 | 8 | -10 | -55.56 | 0.01 |
| American Indian/Alaska Native | 240 | 134 | -106 | -44.17 | 0.21 |
| Arab/Middle Eastern | 45 | 6 | -39 | -86.67 | 0.01 |
| Asian/Pacific Islander | 109 | 87 | -22 | -20.18 | 0.14 |
| Latino/Hispanic | 123 | 71 | -52 | -42.28 | 0.11 |
| Multi-racial | 272 | 105 | -167 | -61.40 | 0.17 |
| White/Caucasian | 60,874 | 61,996 | 1,122 | 1.84 | 99.18 |
| Other | 222 | 30 | -192 | -86.49 | 0.05 |

| Distribution of Congregations by Size | | Congregations -- Baptized Members | | | | Congregations -- Confirmed Members | | | |
|---------------------------------------|---------------|-----------------------------------|---------|--------------------|---------|------------------------------------|---------|--------------------|---------|
| | Size of Congs | Total Congs | Percent | Total Bapt Members | Percent | Total Congs | Percent | Total Conf Members | Percent |
| Under Development | 0 | 0 | 0.00 | | 0.00 | 0 | 0.00 | | 0.00 |
| Very Small | 1 - 175 | 108 | 51.43 | 10,289 | 11.01 | 126 | 60.00 | 11,268 | 15.43 |
| Small | 176 - 350 | 43 | 20.48 | 10,000 | 10.70 | 37 | 17.62 | 9,191 | 12.59 |
| Moderately Small | 351 - 500 | 17 | 8.10 | 7,205 | 7.71 | 10 | 4.76 | 4,060 | 5.56 |
| Medium Sized | 501 - 700 | 9 | 4.29 | 5,135 | 5.50 | 12 | 5.71 | 6,944 | 9.51 |
| Moderately Large | 701 - 950 | 8 | 3.81 | 6,393 | 6.84 | 6 | 2.86 | 4,916 | 6.73 |
| Large | 951 - 1,500 | 12 | 5.71 | 14,240 | 15.24 | 9 | 4.29 | 10,855 | 14.86 |
| Very Large | > 1,500 | 11 | 5.24 | 40,173 | 43.00 | 8 | 3.81 | 25,791 | 35.32 |

3C South Dakota Synod, ELCA

| Summary of Membership Statistics | 2012 | 2013 | Change | Percent | Statistical Analysis | |
|--|---------|---------|--------|---------|---|--------|
| Totals -- End of Year | | | | | Averages per Congregation Reporting | |
| Congregations | 213 | 211 | -2 | -0.94 | | |
| Congregations - Organized | 208 | 208 | 0 | 0.00 | | |
| Congregations - Under Development | 5 | 3 | -2 | -40.00 | | |
| Congregations - Filed Form A | 189 | 164 | -25 | -13.23 | | |
| Baptized Members | 108,544 | 105,956 | -2,588 | -2.38 | Baptized Members (/208) | 509.40 |
| Confirmed Members | 82,528 | 82,206 | -322 | -0.39 | Confirmed Members (/202) | 406.96 |
| Analysis of Membership Gains and Losses | | | | | Percent of Congregations Reporting Programs/Activities as the Congregation's Specialty (2013 Form A) | |
| Baptized Members -- Received | | | | | | |
| By Baptism - Children Under Age 16 | 1,499 | 1,461 | -38 | -2.54 | Worship | 30.06 |
| By Baptism - Adults Age 16 and Older | 66 | 73 | 7 | 10.61 | Music | 10.49 |
| By Affirmation of Faith | 649 | 586 | -63 | -9.71 | Christian Education 15 or Younger | 22.01 |
| By Transfer | 2,076 | 1,858 | -218 | -10.50 | Other Activities for Children | 5.77 |
| From Other Sources and Stat Adjs | 737 | 756 | 19 | 2.58 | Confirmation Ministry | 10.97 |
| Baptized Members -- Total Received | 5,027 | 4,734 | -293 | -5.83 | Christian Education 16-19 | 2.53 |
| Baptized Members -- Removed | | | | | Other Activities 16-19 | 5.06 |
| By Death | 1,004 | 997 | -7 | -0.70 | Young Adult Activities 18-30 | 0.63 |
| By Transfer | 1,743 | 1,473 | -270 | -15.49 | Bible Study or Other | |
| From Other Sources and Stat Adjs | 2,526 | 3,487 | 961 | 38.04 | Adult Christian Education | 2.50 |
| Baptized Members -- Total Removed | 5,273 | 5,957 | 684 | 12.97 | Prayer, Meditation or Spiritual Development Activities | 3.14 |
| Baptized Members Confirmed | 1,095 | 1,172 | 77 | 7.03 | Fellowship/Social Activities | 15.95 |
| Active Participants | 72,255 | 71,499 | -756 | -1.05 | Support Groups (Bereavement, Divorce, 12-Step) | 1.27 |
| Analysis of Membership Gains and Losses | | | | | Evangelism/Recruitment Activities | 1.24 |
| Total Weekly Worship Attendance | 27,269 | 28,480 | 1,211 | 4.44 | Stewardship | 3.85 |
| Avg Sunday Attendance per Cong | 129 | 136 | 7 | 5.43 | Identifying and Using Spiritual Gifts of Active Participants | 2.50 |
| PCT Bapt Mbrs Attending Worship | 25.12 | 26.88 | 1.76 | 7.01 | Social Justice Activities | 1.90 |
| | | | | | Community Service Activities | 13.66 |

3C South Dakota Synod, ELCA

| Summary of Financial Statistics | | 2012 | 2013 | Change | Percent | Statistical Analysis | |
|------------------------------------|-------------|-------------|------------|--------|---------------------------------|-------------------------------------|--|
| Totals -- End of Year | | | | | | Averages per Congregation Reporting | |
| Total Receipts | 45,531,664 | 44,911,836 | -619,828 | -1.36 | Total Receipts (/207) | 216,965.39 | |
| Total Disbursements | 45,077,348 | 43,354,368 | -1,722,980 | -3.82 | Total Disburse (/208) | 208,434.46 | |
| Assets, Value on December 31 | 331,154,554 | 356,915,233 | 25,760,679 | 7.78 | Assets Val 12/31 (/206) | 1,732,598.22 | |
| Total Indebtedness on Dec 31 | 35,410,231 | 34,880,844 | -529,387 | -1.50 | Total Indebtedness (/45) | 775,129.87 | |
| Number of Bequests Received | 44 | 75 | 31 | 70.45 | Number of Bequests / 100 Deaths | 7.52 | |
| Total Value of Bequests Received | 874,608 | 1,001,818 | 127,210 | 14.54 | Average Value per Bequest | 13,357.57 | |
| Projected Mission Support | 1,753,267 | 1,753,283 | 16 | 0.00 | | | |
| Average Total Giving / Bapt Member | 372.62 | 383.89 | 11.27 | 3.02 | Percent--Indebtedness / Assets | 9.77 | |
| Average Total Giving / Conf Member | 490.08 | 494.80 | 4.72 | 0.96 | Percent--CongsWith No Debt | 78.85 | |

Detail of Financial Statistics - Receipts

| | | | | |
|------------------------------|------------|------------|----------|--------|
| Regular Giving by Members | 34,542,756 | 35,082,379 | 539,623 | 1.56 |
| Designated Giving by Members | 5,902,835 | 5,593,271 | -309,564 | -5.24 |
| Earned Income (any source) | 1,981,215 | 1,759,606 | -221,609 | -11.19 |
| Grants (any source) | 558,850 | 274,048 | -284,802 | -50.96 |
| All Other Receipts | 2,546,008 | 2,202,532 | -343,476 | -13.49 |

Detail of Financial Statistics - Disbursements

| | | | | |
|--------------------------------------|------------|------------|------------|--------|
| Current Operating Expenses | 33,355,975 | 32,899,655 | -456,320 | -1.37 |
| Capital Improvements | 2,509,458 | 2,387,563 | -121,895 | -4.86 |
| Payments on Debts | 5,058,812 | 3,970,844 | -1,087,968 | -21.51 |
| Mission Support | 1,657,816 | 1,682,199 | 24,383 | 1.47 |
| Other Synod Benevolence | 387,184 | 451,247 | 64,063 | 16.55 |
| Other CWO Benevolence | 102,077 | 86,645 | -15,432 | -15.12 |
| Benevolence - Another Country | 216,348 | 244,778 | 28,430 | 13.14 |
| Benevolence - Camps | 110,842 | 100,691 | -10,151 | -9.16 |
| Benevolence - Colleges | 124,061 | 59,363 | -64,698 | -52.15 |
| Benevolence - Seminaries | 27,779 | 47,016 | 19,237 | 69.25 |
| Benevolence - Social Service | 410,233 | 395,852 | -14,381 | -3.51 |
| Benevolence - Other Direct Recipient | 658,927 | 586,652 | -72,275 | -10.97 |
| Subtotal Non-Mission Supt Benev | 2,037,451 | 1,972,244 | -65,207 | -3.20 |
| Other Expenses & Realized Losses | 432,520 | 429,734 | -2,786 | -0.64 |

Percent of Total Disbursements

| | |
|----------------------------------|-------|
| Current Operating Expenses | 75.91 |
| Capital Improvements | 5.51 |
| Payments on Debts | 9.16 |
| Mission Support | 3.88 |
| Other Synod Benevolence | 1.04 |
| Other CWO Benevolence | 0.20 |
| Benevolence - Another Country | 0.56 |
| Benevolence - Camps | 0.23 |
| Benevolence - Colleges | 0.14 |
| Benevolence - Seminaries | 0.11 |
| Benevolence - Social Service | 0.91 |
| Benevolence - Direct Recipient | 1.35 |
| Subtotal Non-Mission Supt Benev | 4.55 |
| Other Expenses & Realized Losses | 0.99 |

3C South Dakota Synod, ELCA

| Detail of Financial Statistics | 2012 | 2013 | Change | Percent |
|-------------------------------------|-------------|-------------|------------|---------|
| Assets, Value on December 31 | | | | |
| Church Real Estate | 287,751,051 | 308,964,496 | 21,213,445 | 7.37 |
| Endowment and Memorial Funds | 24,162,125 | 27,223,327 | 3,061,202 | 12.67 |
| Cash, Savings Bonds, etc | 13,449,527 | 13,784,322 | 334,795 | 2.49 |
| All Other Assets | 5,791,851 | 6,943,088 | 1,151,237 | 19.88 |

3C South Dakota Synod, ELCA

| Congregations Reporting Ethnic Active Participants | Active Participants 2012 | Active Participants 2013 | Change | Percent | Percent of Congregations Reporting Ethnic Active Participants |
|--|--------------------------|--------------------------|--------|---------|---|
| African American/Black | 46 | 50 | 4 | 8.70 | 23.70 |
| African National/African-Caribbean | 11 | 13 | 2 | 18.18 | 6.16 |
| American Indian/Alaska Native | 65 | 54 | -11 | -16.92 | 25.59 |
| Arab/Middle Eastern | 4 | 2 | -2 | -50.00 | 0.95 |
| Asian/Pacific Islander | 47 | 42 | -5 | -10.64 | 19.91 |
| Latino/Hispanic | 30 | 27 | -3 | -10.00 | 12.80 |
| Multi-racial | 44 | 47 | 3 | 6.82 | 22.27 |
| White/Caucasian | 210 | 206 | -4 | -1.90 | 97.63 |
| Other | 6 | 7 | 1 | 16.67 | 3.32 |

| Total Ethnic Active Participants | Active Participants 2012 | Active Participants 2013 | Change | Percent | Percent Ethnic Active Participants |
|------------------------------------|--------------------------|--------------------------|--------|---------|------------------------------------|
| African American/Black | 183 | 203 | 20 | 10.93 | 0.28 |
| African National/African-Caribbean | 124 | 139 | 15 | 12.10 | 0.19 |
| American Indian/Alaska Native | 459 | 432 | -27 | -5.88 | 0.61 |
| Arab/Middle Eastern | 14 | 2 | -12 | -85.71 | 0.00 |
| Asian/Pacific Islander | 120 | 138 | 18 | 15.00 | 0.19 |
| Latino/Hispanic | 118 | 152 | 34 | 28.81 | 0.21 |
| Multi-racial | 221 | 296 | 75 | 33.94 | 0.42 |
| White/Caucasian | 71,664 | 69,594 | -2,070 | -2.89 | 97.59 |
| Other | 440 | 359 | -81 | -18.41 | 0.50 |

| Distribution of Congregations by Size | | Congregations -- Baptized Members | | | | Congregations -- Confirmed Members | | | |
|---------------------------------------|---------------|-----------------------------------|---------|--------------------|---------|------------------------------------|---------|--------------------|---------|
| | Size of Congs | Total Congs | Percent | Total Bapt Members | Percent | Total Congs | Percent | Total Conf Members | Percent |
| Under Development | 0 | 0 | 0.00 | | 0.00 | 6 | 2.84 | 0 | 0.00 |
| Very Small | 1 - 175 | 76 | 36.02 | 7,470 | 7.05 | 86 | 40.76 | 7,429 | 9.04 |
| Small | 176 - 350 | 57 | 27.01 | 14,489 | 13.67 | 54 | 25.59 | 12,881 | 15.67 |
| Moderately Small | 351 - 500 | 17 | 8.06 | 6,974 | 6.58 | 16 | 7.58 | 6,680 | 8.13 |
| Medium Sized | 501 - 700 | 17 | 8.06 | 10,192 | 9.62 | 19 | 9.00 | 11,324 | 13.78 |
| Moderately Large | 701 - 950 | 14 | 6.64 | 11,237 | 10.61 | 6 | 2.84 | 4,779 | 5.81 |
| Large | 951 - 1,500 | 8 | 3.79 | 8,923 | 8.42 | 11 | 5.21 | 13,392 | 16.29 |
| Very Large | > 1,500 | 19 | 9.00 | 46,671 | 44.05 | 10 | 4.74 | 25,721 | 31.29 |

3D Northwestern Minnesota Synod, ELCA

| Summary of Membership Statistics | 2012 | 2013 | Change | Percent | Statistical Analysis | |
|--|--------|--------|--------|---------|---|--------|
| Totals -- End of Year | | | | | Averages per Congregation Reporting | |
| Congregations | 238 | 235 | -3 | -1.26 | | |
| Congregations - Organized | 236 | 233 | -3 | -1.27 | | |
| Congregations - Under Development | 2 | 2 | 0 | 0.00 | | |
| Congregations - Filed Form A | 139 | 155 | 16 | 11.51 | | |
| Baptized Members | 94,862 | 92,239 | -2,623 | -2.77 | Baptized Members (/233) | 395.88 |
| Confirmed Members | 74,779 | 72,501 | -2,278 | -3.05 | Confirmed Members (/233) | 311.16 |
| Analysis of Membership Gains and Losses | | | | | Percent of Congregations Reporting Programs/Activities as the Congregation's Specialty (2013 Form A) | |
| Baptized Members -- Received | | | | | | |
| By Baptism - Children Under Age 16 | 1,205 | 1,089 | -116 | -9.63 | Worship | 33.33 |
| By Baptism - Adults Age 16 and Older | 50 | 79 | 29 | 58.00 | Music | 13.82 |
| By Affirmation of Faith | 439 | 412 | -27 | -6.15 | Christian Education 15 or Younger | 15.03 |
| By Transfer | 1,443 | 1,500 | 57 | 3.95 | Other Activities for Children | 2.61 |
| From Other Sources and Stat Adjs | 418 | 196 | -222 | -53.11 | Confirmation Ministry | 15.23 |
| Baptized Members -- Total Received | 3,555 | 3,276 | -279 | -7.85 | Christian Education 16-19 | 1.99 |
| Baptized Members -- Removed | | | | | Other Activities 16-19 | 5.33 |
| By Death | 1,178 | 1,126 | -52 | -4.41 | Young Adult Activities 18-30 | 0.00 |
| By Transfer | 1,346 | 1,145 | -201 | -14.93 | Bible Study or Other | |
| From Other Sources and Stat Adjs | 3,388 | 4,662 | 1,274 | 37.60 | Adult Christian Education | 9.21 |
| Baptized Members -- Total Removed | 5,912 | 6,933 | 1,021 | 17.26 | Prayer, Meditation or Spiritual Development Activities | 0.65 |
| Baptized Members Confirmed | 948 | 967 | 19 | 2.00 | Fellowship/Social Activities | 16.34 |
| Active Participants | 55,532 | 51,621 | -3,911 | -7.04 | Support Groups (Bereavement, Divorce, 12-Step) | 0.65 |
| Analysis of Membership Gains and Losses | | | | | Evangelism/Recruitment Activities | 0.66 |
| Total Weekly Worship Attendance | 21,615 | 20,773 | -842 | -3.90 | Stewardship | 4.58 |
| Avg Sunday Attendance per Cong | 90 | 88 | -2 | -2.22 | Identifying and Using Spiritual Gifts of Active Participants | 5.96 |
| PCT Bapt Mbrs Attending Worship | 22.79 | 22.52 | -0.27 | -1.18 | Social Justice Activities | 2.65 |
| | | | | | Community Service Activities | 12.42 |

3D Northwestern Minnesota Synod, ELCA

| Summary of Financial Statistics | | 2012 | 2013 | Change | Percent | Statistical Analysis | |
|------------------------------------|-------------|-------------|------------|--------|---------------------------------|-------------------------------------|--|
| Totals -- End of Year | | | | | | Averages per Congregation Reporting | |
| Total Receipts | 38,049,031 | 36,701,916 | -1,347,115 | -3.54 | Total Receipts (/234) | 156,845.79 | |
| Total Disbursements | 37,553,300 | 37,307,114 | -246,186 | -0.66 | Total Disburse (/234) | 159,432.11 | |
| Assets, Value on December 31 | 256,266,587 | 282,013,040 | 25,746,453 | 10.05 | Assets Val 12/31 (/229) | 1,231,497.99 | |
| Total Indebtedness on Dec 31 | 18,201,366 | 24,578,900 | 6,377,534 | 35.04 | Total Indebtedness (/58) | 423,774.14 | |
| Number of Bequests Received | 46 | 44 | -2 | -4.35 | Number of Bequests / 100 Deaths | 3.91 | |
| Total Value of Bequests Received | 946,019 | 927,920 | -18,099 | -1.91 | Average Value per Bequest | 21,089.09 | |
| Projected Mission Support | 1,570,801 | 1,650,163 | 79,362 | 5.05 | | | |
| Average Total Giving / Bapt Member | 361.10 | 359.51 | -1.59 | -0.44 | Percent--Indebtedness / Assets | 8.72 | |
| Average Total Giving / Conf Member | 458.07 | 457.39 | -0.68 | -0.15 | Percent--CongsWith No Debt | 75.64 | |

Detail of Financial Statistics - Receipts

| | | | | |
|------------------------------|------------|------------|----------|--------|
| Regular Giving by Members | 29,515,870 | 29,013,845 | -502,025 | -1.70 |
| Designated Giving by Members | 4,738,495 | 4,147,030 | -591,465 | -12.48 |
| Earned Income (any source) | 1,177,367 | 1,101,074 | -76,293 | -6.48 |
| Grants (any source) | 222,722 | 506,020 | 283,298 | 127.20 |
| All Other Receipts | 2,394,577 | 1,933,947 | -460,630 | -19.24 |

Detail of Financial Statistics - Disbursements

| | | | | |
|--------------------------------------|------------|------------|----------|--------|
| Current Operating Expenses | 28,624,459 | 28,516,385 | -108,074 | -0.38 |
| Capital Improvements | 2,045,740 | 2,900,370 | 854,630 | 41.78 |
| Payments on Debts | 2,233,079 | 1,673,119 | -559,960 | -25.08 |
| Mission Support | 1,392,276 | 1,398,930 | 6,654 | 0.48 |
| Other Synod Benevolence | 369,543 | 350,588 | -18,955 | -5.13 |
| Other CWO Benevolence | 139,524 | 85,731 | -53,793 | -38.55 |
| Benevolence - Another Country | 208,240 | 221,168 | 12,928 | 6.21 |
| Benevolence - Camps | 175,434 | 182,364 | 6,930 | 3.95 |
| Benevolence - Colleges | 50,568 | 33,990 | -16,578 | -32.78 |
| Benevolence - Seminaries | 24,846 | 22,993 | -1,853 | -7.46 |
| Benevolence - Social Service | 193,962 | 252,779 | 58,817 | 30.32 |
| Benevolence - Other Direct Recipient | 635,432 | 461,306 | -174,126 | -27.40 |
| Subtotal Non-Mission Supt Benev | 1,797,549 | 1,610,919 | -186,630 | -10.38 |
| Other Expenses & Realized Losses | 1,396,976 | 1,146,808 | -250,168 | -17.91 |

Percent of Total Disbursements

| | |
|----------------------------------|-------|
| Current Operating Expenses | 76.56 |
| Capital Improvements | 7.79 |
| Payments on Debts | 4.49 |
| Mission Support | 3.76 |
| Other Synod Benevolence | 0.94 |
| Other CWO Benevolence | 0.23 |
| Benevolence - Another Country | 0.59 |
| Benevolence - Camps | 0.49 |
| Benevolence - Colleges | 0.09 |
| Benevolence - Seminaries | 0.06 |
| Benevolence - Social Service | 0.68 |
| Benevolence - Direct Recipient | 1.24 |
| Subtotal Non-Mission Supt Benev | 4.33 |
| Other Expenses & Realized Losses | 3.08 |

3D Northwestern Minnesota Synod, ELCA

| Detail of Financial Statistics | 2012 | 2013 | Change | Percent |
|-------------------------------------|-------------|-------------|-----------|---------|
| Assets, Value on December 31 | | | | |
| Church Real Estate | 222,676,607 | 232,314,811 | 9,638,204 | 4.33 |
| Endowment and Memorial Funds | 14,643,708 | 21,522,446 | 6,878,738 | 46.97 |
| Cash, Savings Bonds, etc | 15,625,090 | 24,841,103 | 9,216,013 | 58.98 |
| All Other Assets | 3,321,182 | 3,334,680 | 13,498 | 0.41 |

3D Northwestern Minnesota Synod, ELCA

| Congregations Reporting Ethnic Active Participants | Active Participants | Active Participants | Change | Percent | Percent of Congregations Reporting Ethnic Active Participants | |
|--|---------------------|---------------------|--------|---------|---|-------|
| | 2012 | 2013 | | | | |
| African American/Black | 47 | 46 | -1 | -2.13 | African American/Black | 19.57 |
| African National/African-Caribbean | 3 | 2 | -1 | -33.33 | African Nat'l/African-Caribbean | 0.85 |
| American Indian/Alaska Native | 37 | 39 | 2 | 5.41 | American Indian/Alaska Native | 16.60 |
| Arab/Middle Eastern | 2 | 3 | 1 | 50.00 | Arab/Middle Eastern | 1.28 |
| Asian/Pacific Islander | 46 | 48 | 2 | 4.35 | Asian/Pacific Islander | 20.43 |
| Latino/Hispanic | 32 | 27 | -5 | -15.63 | Latino/Hispanic | 11.49 |
| Multi-racial | 43 | 39 | -4 | -9.30 | Multi-racial | 16.60 |
| White/Caucasian | 238 | 232 | -6 | -2.52 | White/Caucasian | 98.72 |
| Other | 6 | 8 | 2 | 33.33 | Other | 3.40 |
| Total Ethnic Active Participants | | | | | Percent Ethnic Active Participants | |
| African American/Black | 142 | 200 | 58 | 40.85 | African American/Black | 0.36 |
| African National/African-Caribbean | 8 | 6 | -2 | -25.00 | African Nat'l/African-Caribbean | 0.01 |
| American Indian/Alaska Native | 241 | 266 | 25 | 10.37 | American Indian/Alaska Native | 0.47 |
| Arab/Middle Eastern | 2 | 3 | 1 | 50.00 | Arab/Middle Eastern | 0.01 |
| Asian/Pacific Islander | 148 | 148 | 0 | 0.00 | Asian/Pacific Islander | 0.26 |
| Latino/Hispanic | 123 | 95 | -28 | -22.76 | Latino/Hispanic | 0.17 |
| Multi-racial | 385 | 249 | -136 | -35.32 | Multi-racial | 0.44 |
| White/Caucasian | 58,745 | 55,191 | -3,554 | -6.05 | White/Caucasian | 98.10 |
| Other | 19 | 103 | 84 | 442.11 | Other | 0.18 |

| Distribution of Congregations by Size | | Congregations -- Baptized Members | | | | Congregations -- Confirmed Members | | | |
|---------------------------------------|---------------|-----------------------------------|---------|--------------------|---------|------------------------------------|---------|--------------------|---------|
| | Size of Congs | Total Congs | Percent | Total Bapt Members | Percent | Total Congs | Percent | Total Conf Members | Percent |
| Under Development | 0 | 0 | 0.00 | | 0.00 | 0 | 0.00 | | 0.00 |
| Very Small | 1 - 175 | 95 | 40.43 | 9,042 | 9.80 | 113 | 48.09 | 9,796 | 13.51 |
| Small | 176 - 350 | 64 | 27.23 | 16,509 | 17.90 | 61 | 25.96 | 14,840 | 20.47 |
| Moderately Small | 351 - 500 | 19 | 8.09 | 7,930 | 8.60 | 20 | 8.51 | 8,671 | 11.96 |
| Medium Sized | 501 - 700 | 23 | 9.79 | 13,856 | 15.02 | 16 | 6.81 | 9,828 | 13.56 |
| Moderately Large | 701 - 950 | 8 | 3.40 | 6,325 | 6.86 | 7 | 2.98 | 5,652 | 7.80 |
| Large | 951 - 1,500 | 12 | 5.11 | 14,168 | 15.36 | 10 | 4.26 | 12,300 | 16.97 |
| Very Large | > 1,500 | 12 | 5.11 | 24,409 | 26.46 | 6 | 2.55 | 11,414 | 15.74 |

3E Northeastern Minnesota Synod, ELCA

| Summary of Membership Statistics | 2012 | 2013 | Change | Percent | Statistical Analysis | |
|--|--------|--------|--------|---------|---|--------|
| Totals -- End of Year | | | | | Averages per Congregation Reporting | |
| Congregations | 138 | 137 | -1 | -0.72 | | |
| Congregations - Organized | 137 | 137 | 0 | 0.00 | | |
| Congregations - Under Development | 1 | 0 | -1 | -100.00 | | |
| Congregations - Filed Form A | 113 | 93 | -20 | -17.70 | | |
| Baptized Members | 65,370 | 63,337 | -2,033 | -3.11 | Baptized Members (/136) | 465.71 |
| Confirmed Members | 49,776 | 48,882 | -894 | -1.80 | Confirmed Members (/136) | 359.43 |
| | | | | | Percent of Congregations Reporting Programs/Activities as the Congregation's Specialty (2013 Form A) | |
| Analysis of Membership Gains and Losses | | | | | | |
| Baptized Members -- Received | | | | | | |
| By Baptism - Children Under Age 16 | 854 | 705 | -149 | -17.45 | Worship | 45.56 |
| By Baptism - Adults Age 16 and Older | 53 | 60 | 7 | 13.21 | Music | 32.22 |
| By Affirmation of Faith | 556 | 596 | 40 | 7.19 | Christian Education 15 or Younger | 12.22 |
| By Transfer | 692 | 769 | 77 | 11.13 | Other Activities for Children | 10.11 |
| From Other Sources and Stat Adjs | 114 | 163 | 49 | 42.98 | | |
| Baptized Members -- Total Received | 2,269 | 2,293 | 24 | 1.06 | Confirmation Ministry | 10.34 |
| | | | | | Christian Education 16-19 | 0.00 |
| | | | | | Other Activities 16-19 | 1.12 |
| | | | | | Young Adult Activities 18-30 | 0.00 |
| Baptized Members -- Removed | | | | | | |
| By Death | 663 | 697 | 34 | 5.13 | Bible Study or Other | |
| By Transfer | 560 | 514 | -46 | -8.21 | Adult Christian Education | 14.44 |
| From Other Sources and Stat Adjs | 3,240 | 3,352 | 112 | 3.46 | Prayer, Meditation or Spiritual Development Activities | 2.22 |
| Baptized Members -- Total Removed | 4,463 | 4,563 | 100 | 2.24 | Fellowship/Social Activities | 28.89 |
| Baptized Members Confirmed | 583 | 1,359 | 776 | 133.10 | Support Groups (Bereavement, Divorce, 12-Step) | 2.22 |
| Active Participants | 40,193 | 40,400 | 207 | 0.52 | Evangelism/Recruitment Activities | 0.00 |
| | | | | | Stewardship | 2.27 |
| Analysis of Membership Gains and Losses | | | | | | |
| Total Weekly Worship Attendance | 14,884 | 14,551 | -333 | -2.24 | Identifying and Using Spiritual Gifts of Active Participants | 5.56 |
| Avg Sunday Attendance per Cong | 108 | 106 | -2 | -1.85 | Social Justice Activities | 8.05 |
| PCT Bapt Mbrs Attending Worship | 22.77 | 22.97 | 0.20 | 0.88 | Community Service Activities | 24.71 |

3E Northeastern Minnesota Synod, ELCA

| Summary of Financial Statistics | | | | | | Statistical Analysis | |
|--|-------------|-------------|-------------|---------------|---------------------------------|--|--|
| Totals -- End of Year | | 2012 | 2013 | Change | Percent | Averages per Congregation Reporting | |
| Total Receipts | 27,892,957 | 26,911,289 | -981,668 | -3.52 | Total Receipts (/135) | 199,342.88 | |
| Total Disbursements | 27,785,103 | 27,621,544 | -163,559 | -0.59 | Total Disburse (/135) | 204,604.03 | |
| Assets, Value on December 31 | 226,917,901 | 231,150,421 | 4,232,520 | 1.87 | Assets Val 12/31 (/135) | 1,712,225.34 | |
| Total Indebtedness on Dec 31 | 20,533,126 | 19,645,986 | -887,140 | -4.32 | Total Indebtedness (/51) | 385,215.41 | |
| Number of Bequests Received | 35 | 111 | 76 | 217.14 | Number of Bequests / 100 Deaths | 15.93 | |
| Total Value of Bequests Received | 567,053 | 383,193 | -183,860 | -32.42 | Average Value per Bequest | 3,452.19 | |
| Projected Mission Support | 1,128,241 | 1,064,790 | -63,451 | -5.62 | | | |
| Average Total Giving / Bapt Member | 387.22 | 378.33 | -8.89 | -2.30 | Percent--Indebtedness / Assets | 8.50 | |
| Average Total Giving / Conf Member | 508.52 | 490.21 | -18.31 | -3.60 | Percent--CongsWith No Debt | 63.70 | |

Detail of Financial Statistics - Receipts

| | | | | |
|------------------------------|------------|------------|------------|--------|
| Regular Giving by Members | 22,102,372 | 20,797,187 | -1,305,185 | -5.91 |
| Designated Giving by Members | 3,209,880 | 3,165,226 | -44,654 | -1.39 |
| Earned Income (any source) | 755,665 | 968,467 | 212,802 | 28.16 |
| Grants (any source) | 248,231 | 188,133 | -60,098 | -24.21 |
| All Other Receipts | 1,576,809 | 1,792,276 | 215,467 | 13.66 |

Detail of Financial Statistics - Disbursements

| | | | | |
|--------------------------------------|------------|------------|----------|--------|
| Current Operating Expenses | 20,449,652 | 20,606,826 | 157,174 | 0.77 |
| Capital Improvements | 1,424,409 | 1,460,039 | 35,630 | 2.50 |
| Payments on Debts | 3,234,174 | 2,655,247 | -578,927 | -17.90 |
| Mission Support | 1,119,334 | 1,139,533 | 20,199 | 1.80 |
| Other Synod Benevolence | 321,031 | 266,251 | -54,780 | -17.06 |
| Other CWO Benevolence | 107,613 | 66,833 | -40,780 | -37.90 |
| Benevolence - Another Country | 74,242 | 92,930 | 18,688 | 25.17 |
| Benevolence - Camps | 130,560 | 125,461 | -5,099 | -3.91 |
| Benevolence - Colleges | 4,068 | 10,273 | 6,205 | 152.53 |
| Benevolence - Seminaries | 12,739 | 12,281 | -458 | -3.60 |
| Benevolence - Social Service | 176,372 | 200,449 | 24,077 | 13.65 |
| Benevolence - Other Direct Recipient | 345,899 | 350,128 | 4,229 | 1.22 |
| Subtotal Non-Mission Supt Benev | 1,172,524 | 1,124,606 | -47,918 | -4.09 |
| Other Expenses & Realized Losses | 367,435 | 628,988 | 261,553 | 71.18 |

Percent of Total Disbursements

| | |
|----------------------------------|-------|
| Current Operating Expenses | 74.62 |
| Capital Improvements | 5.29 |
| Payments on Debts | 9.62 |
| Mission Support | 4.13 |
| Other Synod Benevolence | 0.96 |
| Other CWO Benevolence | 0.24 |
| Benevolence - Another Country | 0.34 |
| Benevolence - Camps | 0.45 |
| Benevolence - Colleges | 0.04 |
| Benevolence - Seminaries | 0.04 |
| Benevolence - Social Service | 0.73 |
| Benevolence - Direct Recipient | 1.27 |
| Subtotal Non-Mission Supt Benev | 4.07 |
| Other Expenses & Realized Losses | 2.28 |

3E Northeastern Minnesota Synod, ELCA

| Detail of Financial Statistics | 2012 | 2013 | Change | Percent |
|-------------------------------------|-------------|-------------|-----------|---------|
| Assets, Value on December 31 | | | | |
| Church Real Estate | 210,253,167 | 213,813,517 | 3,560,350 | 1.69 |
| Endowment and Memorial Funds | 6,644,812 | 6,929,363 | 284,551 | 4.28 |
| Cash, Savings Bonds, etc | 7,746,802 | 8,272,005 | 525,203 | 6.78 |
| All Other Assets | 2,273,120 | 2,135,536 | -137,584 | -6.05 |

3E Northeastern Minnesota Synod, ELCA

| Congregations Reporting Ethnic Active Participants | Active Participants 2012 | Active Participants 2013 | Change | Percent | Percent of Congregations Reporting Ethnic Active Participants |
|--|--------------------------|--------------------------|--------|---------|---|
| African American/Black | 31 | 27 | -4 | -12.90 | African American/Black 19.71 |
| African National/African-Caribbean | 3 | 4 | 1 | 33.33 | African Nat'l/African-Caribbean 2.92 |
| American Indian/Alaska Native | 42 | 42 | 0 | 0.00 | American Indian/Alaska Native 30.66 |
| Arab/Middle Eastern | 8 | 9 | 1 | 12.50 | Arab/Middle Eastern 6.57 |
| Asian/Pacific Islander | 38 | 35 | -3 | -7.89 | Asian/Pacific Islander 25.55 |
| Latino/Hispanic | 23 | 22 | -1 | -4.35 | Latino/Hispanic 16.06 |
| Multi-racial | 35 | 34 | -1 | -2.86 | Multi-racial 24.82 |
| White/Caucasian | 137 | 136 | -1 | -0.73 | White/Caucasian 99.27 |
| Other | 1 | 1 | 0 | 0.00 | Other 0.73 |

Total Ethnic Active Participants

| Total Ethnic Active Participants | Active Participants 2012 | Active Participants 2013 | Change | Percent | Percent Ethnic Active Participants |
|------------------------------------|--------------------------|--------------------------|--------|---------|--------------------------------------|
| African American/Black | 83 | 81 | -2 | -2.41 | African American/Black 0.19 |
| African National/African-Caribbean | 11 | 12 | 1 | 9.09 | African Nat'l/African-Caribbean 0.03 |
| American Indian/Alaska Native | 169 | 146 | -23 | -13.61 | American Indian/Alaska Native 0.35 |
| Arab/Middle Eastern | 17 | 19 | 2 | 11.76 | Arab/Middle Eastern 0.05 |
| Asian/Pacific Islander | 115 | 102 | -13 | -11.30 | Asian/Pacific Islander 0.24 |
| Latino/Hispanic | 56 | 52 | -4 | -7.14 | Latino/Hispanic 0.12 |
| Multi-racial | 183 | 173 | -10 | -5.46 | Multi-racial 0.41 |
| White/Caucasian | 41,716 | 41,409 | -307 | -0.74 | White/Caucasian 98.60 |
| Other | 5 | 5 | 0 | 0.00 | Other 0.01 |

Distribution of Congregations by Size

| | Size of Congs | Congregations | | Baptized Members | | Congregations | | Confirmed Members | |
|-------------------|---------------|---------------|---------|--------------------|---------|---------------|---------|--------------------|---------|
| | | Total Congs | Percent | Total Bapt Members | Percent | Total Congs | Percent | Total Conf Members | Percent |
| Under Development | 0 | 1 | 0.73 | 0 | 0.00 | 1 | 0.73 | 0 | 0.00 |
| Very Small | 1 - 175 | 39 | 28.47 | 4,192 | 6.62 | 50 | 36.50 | 5,148 | 10.53 |
| Small | 176 - 350 | 38 | 27.74 | 9,797 | 15.47 | 39 | 28.47 | 9,541 | 19.52 |
| Moderately Small | 351 - 500 | 16 | 11.68 | 6,614 | 10.44 | 15 | 10.95 | 6,195 | 12.67 |
| Medium Sized | 501 - 700 | 13 | 9.49 | 7,692 | 12.14 | 10 | 7.30 | 5,777 | 11.82 |
| Moderately Large | 701 - 950 | 9 | 6.57 | 7,138 | 11.27 | 9 | 6.57 | 7,441 | 15.22 |
| Large | 951 - 1,500 | 17 | 12.41 | 20,884 | 32.97 | 12 | 8.76 | 13,231 | 27.07 |
| Very Large | > 1,500 | 4 | 2.92 | 7,020 | 11.08 | 1 | 0.73 | 1,549 | 3.17 |

3F Southwestern Minnesota Synod, ELCA

| Summary of Membership Statistics | 2012 | 2013 | Change | Percent | Statistical Analysis | |
|--|---------|---------|--------|---------|---|--------|
| Totals -- End of Year | | | | | Averages per Congregation Reporting | |
| Congregations | 248 | 248 | 0 | 0.00 | | |
| Congregations - Organized | 247 | 247 | 0 | 0.00 | | |
| Congregations - Under Development | 1 | 1 | 0 | 0.00 | | |
| Congregations - Filed Form A | 191 | 215 | 24 | 12.57 | | |
| Baptized Members | 119,275 | 118,332 | -943 | -0.79 | Baptized Members (/247) | 479.08 |
| Confirmed Members | 88,570 | 90,338 | 1,768 | 2.00 | Confirmed Members (/244) | 370.24 |
| Analysis of Membership Gains and Losses | | | | | Percent of Congregations Reporting Programs/Activities as the Congregation's Specialty (2013 Form A) | |
| Baptized Members -- Received | | | | | | |
| By Baptism - Children Under Age 16 | 1,464 | 1,380 | -84 | -5.74 | Worship | 28.10 |
| By Baptism - Adults Age 16 and Older | 51 | 47 | -4 | -7.84 | Music | 18.18 |
| By Affirmation of Faith | 474 | 445 | -29 | -6.12 | Christian Education 15 or Younger | 16.27 |
| By Transfer | 1,944 | 1,813 | -131 | -6.74 | Other Activities for Children | 7.14 |
| From Other Sources and Stat Adjs | 493 | 347 | -146 | -29.61 | Confirmation Ministry | 11.17 |
| Baptized Members -- Total Received | 4,426 | 4,032 | -394 | -8.90 | Christian Education 16-19 | 1.44 |
| Baptized Members -- Removed | | | | | Other Activities 16-19 | 1.91 |
| By Death | 1,208 | 1,179 | -29 | -2.40 | Young Adult Activities 18-30 | 0.96 |
| By Transfer | 1,787 | 1,414 | -373 | -20.87 | Bible Study or Other | |
| From Other Sources and Stat Adjs | 2,220 | 2,424 | 204 | 9.19 | Adult Christian Education | 7.28 |
| Baptized Members -- Total Removed | 5,215 | 5,017 | -198 | -3.80 | Prayer, Meditation or Spiritual Development Activities | 1.92 |
| Baptized Members Confirmed | 1,168 | 1,171 | 3 | 0.26 | Fellowship/Social Activities | 6.22 |
| Active Participants | 72,257 | 69,693 | -2,564 | -3.55 | Support Groups (Bereavement, Divorce, 12-Step) | 0.48 |
| Analysis of Membership Gains and Losses | | | | | Evangelism/Recruitment Activities | 1.45 |
| Total Weekly Worship Attendance | 27,247 | 26,138 | -1,109 | -4.07 | Stewardship | 1.94 |
| Avg Sunday Attendance per Cong | 110 | 105 | -5 | -4.55 | Identifying and Using Spiritual Gifts of Active Participants | 1.92 |
| PCT Bapt Mbrs Attending Worship | 22.84 | 22.09 | -0.75 | -3.28 | Social Justice Activities | 2.42 |
| | | | | | Community Service Activities | 7.73 |

3F Southwestern Minnesota Synod, ELCA

| Summary of Financial Statistics | | 2012 | 2013 | Change | Percent | Statistical Analysis | |
|---|-------------|-------------|------------|--------|----------------------------------|-------------------------------------|--|
| Totals -- End of Year | | | | | | Averages per Congregation Reporting | |
| Total Receipts | 50,824,819 | 47,803,358 | -3,021,461 | -5.94 | Total Receipts (/246) | 194,322.59 | |
| Total Disbursements | 48,769,590 | 47,500,964 | -1,268,626 | -2.60 | Total Disburse (/246) | 193,093.35 | |
| Assets, Value on December 31 | 395,923,398 | 435,630,920 | 39,707,522 | 10.03 | Assets Val 12/31 (/245) | 1,778,085.39 | |
| Total Indebtedness on Dec 31 | 23,778,077 | 26,239,622 | 2,461,545 | 10.35 | Total Indebtedness (/50) | 524,792.44 | |
| Number of Bequests Received | 76 | 138 | 62 | 81.58 | Number of Bequests / 100 Deaths | 11.70 | |
| Total Value of Bequests Received | 1,652,156 | 2,987,336 | 1,335,180 | 80.81 | Average Value per Bequest | 21,647.36 | |
| Projected Mission Support | 2,171,423 | 2,153,507 | -17,916 | -0.83 | | | |
| Average Total Giving / Bapt Member | 369.09 | 361.26 | -7.83 | -2.12 | Percent--Indebtedness / Assets | 6.02 | |
| Average Total Giving / Conf Member | 497.04 | 473.21 | -23.83 | -4.79 | Percent--CongsWith No Debt | 80.08 | |
| Detail of Financial Statistics - Receipts | | | | | | | |
| Regular Giving by Members | 37,869,734 | 37,747,712 | -122,022 | -0.32 | | | |
| Designated Giving by Members | 6,153,155 | 5,001,473 | -1,151,682 | -18.72 | | | |
| Earned Income (any source) | 1,425,295 | 1,443,920 | 18,625 | 1.31 | | | |
| Grants (any source) | 209,247 | 212,764 | 3,517 | 1.68 | | | |
| All Other Receipts | 5,167,388 | 3,397,489 | -1,769,899 | -34.25 | | | |
| Detail of Financial Statistics - Disbursements | | | | | | | |
| Current Operating Expenses | 35,047,054 | 35,671,642 | 624,588 | 1.78 | Percent of Total Disbursements | 75.13 | |
| Capital Improvements | 3,978,189 | 2,897,504 | -1,080,685 | -27.17 | Capital Improvements | 6.10 | |
| Payments on Debts | 3,580,976 | 3,381,223 | -199,753 | -5.58 | Payments on Debts | 7.12 | |
| Mission Support | 2,102,333 | 1,911,601 | -190,732 | -9.07 | Mission Support | 4.03 | |
| Other Synod Benevolence | 440,959 | 463,688 | 22,729 | 5.15 | Other Synod Benevolence | 0.98 | |
| Other CWO Benevolence | 185,053 | 208,734 | 23,681 | 12.80 | Other CWO Benevolence | 0.44 | |
| Benevolence - Another Country | 308,723 | 256,691 | -52,032 | -16.85 | Benevolence - Another Country | 0.54 | |
| Benevolence - Camps | 215,056 | 217,978 | 2,922 | 1.36 | Benevolence - Camps | 0.46 | |
| Benevolence - Colleges | 52,115 | 52,533 | 418 | 0.80 | Benevolence - Colleges | 0.11 | |
| Benevolence - Seminaries | 24,559 | 18,444 | -6,115 | -24.90 | Benevolence - Seminaries | 0.04 | |
| Benevolence - Social Service | 231,694 | 265,809 | 34,115 | 14.72 | Benevolence - Social Service | 0.56 | |
| Benevolence - Other Direct Recipient | 923,619 | 824,677 | -98,942 | -10.71 | Benevolence - Direct Recipient | 1.74 | |
| Subtotal Non-Mission Supt Benev | 2,381,778 | 2,308,554 | -73,224 | -3.07 | Subtotal Non-Mission Supt Benev | 4.86 | |
| Other Expenses & Realized Losses | 1,619,422 | 1,311,410 | -308,012 | -19.02 | Other Expenses & Realized Losses | 2.76 | |

3F Southwestern Minnesota Synod, ELCA

| Detail of Financial Statistics | 2012 | 2013 | Change | Percent |
|-------------------------------------|-------------|-------------|------------|---------|
| Assets, Value on December 31 | | | | |
| Church Real Estate | 344,165,778 | 387,335,371 | 43,169,593 | 12.54 |
| Endowment and Memorial Funds | 24,388,151 | 25,973,157 | 1,585,006 | 6.50 |
| Cash, Savings Bonds, etc | 18,463,898 | 16,770,775 | -1,693,123 | -9.17 |
| All Other Assets | 8,905,571 | 5,551,617 | -3,353,954 | -37.66 |

3F Southwestern Minnesota Synod, ELCA

| Congregations Reporting Ethnic Active Participants | Active Participants 2012 | Active Participants 2013 | Change | Percent | Percent of Congregations Reporting Ethnic Active Participants | |
|--|--------------------------|--------------------------|--------|---------|---|-------|
| African American/Black | 57 | 59 | 2 | 3.51 | African American/Black | 23.79 |
| African National/African-Caribbean | 8 | 6 | -2 | -25.00 | African Nat'l/African-Caribbean | 2.42 |
| American Indian/Alaska Native | 15 | 12 | -3 | -20.00 | American Indian/Alaska Native | 4.84 |
| Arab/Middle Eastern | 4 | 2 | -2 | -50.00 | Arab/Middle Eastern | 0.81 |
| Asian/Pacific Islander | 65 | 57 | -8 | -12.31 | Asian/Pacific Islander | 22.98 |
| Latino/Hispanic | 58 | 55 | -3 | -5.17 | Latino/Hispanic | 22.18 |
| Multi-racial | 52 | 52 | 0 | 0.00 | Multi-racial | 20.97 |
| White/Caucasian | 247 | 245 | -2 | -0.81 | White/Caucasian | 98.79 |
| Other | 11 | 6 | -5 | -45.45 | Other | 2.42 |

Total Ethnic Active Participants

| | Active Participants 2012 | Active Participants 2013 | Change | Percent | Percent Ethnic Active Participants | |
|------------------------------------|--------------------------|--------------------------|--------|---------|------------------------------------|-------|
| African American/Black | 139 | 146 | 7 | 5.04 | African American/Black | 0.20 |
| African National/African-Caribbean | 100 | 160 | 60 | 60.00 | African Nat'l/African-Caribbean | 0.22 |
| American Indian/Alaska Native | 35 | 25 | -10 | -28.57 | American Indian/Alaska Native | 0.04 |
| Arab/Middle Eastern | 27 | 5 | -22 | -81.48 | Arab/Middle Eastern | 0.01 |
| Asian/Pacific Islander | 207 | 190 | -17 | -8.21 | Asian/Pacific Islander | 0.27 |
| Latino/Hispanic | 229 | 268 | 39 | 17.03 | Latino/Hispanic | 0.38 |
| Multi-racial | 309 | 435 | 126 | 40.78 | Multi-racial | 0.61 |
| White/Caucasian | 74,232 | 69,634 | -4,598 | -6.19 | White/Caucasian | 97.58 |
| Other | 521 | 495 | -26 | -4.99 | Other | 0.69 |

Distribution of Congregations by Size

| | Size of Congs | Congregations | | -- Baptized Members | | Congregations | | -- Confirmed Members | |
|-------------------|---------------|---------------|---------|---------------------|---------|---------------|---------|----------------------|---------|
| | | Total Congs | Percent | Total Bapt Members | Percent | Total Congs | Percent | Total Conf Members | Percent |
| Under Development | 0 | 0 | 0.00 | | 0.00 | 3 | 1.21 | 0 | 0.00 |
| Very Small | 1 - 175 | 83 | 33.47 | 9,140 | 7.72 | 95 | 38.31 | 9,489 | 10.50 |
| Small | 176 - 350 | 54 | 21.77 | 14,035 | 11.86 | 64 | 25.81 | 16,373 | 18.12 |
| Moderately Small | 351 - 500 | 40 | 16.13 | 16,763 | 14.17 | 33 | 13.31 | 13,684 | 15.15 |
| Medium Sized | 501 - 700 | 23 | 9.27 | 13,967 | 11.80 | 15 | 6.05 | 8,775 | 9.71 |
| Moderately Large | 701 - 950 | 9 | 3.63 | 7,644 | 6.46 | 12 | 4.84 | 9,437 | 10.45 |
| Large | 951 - 1,500 | 23 | 9.27 | 27,134 | 22.93 | 22 | 8.87 | 26,324 | 29.14 |
| Very Large | > 1,500 | 15 | 6.05 | 29,649 | 25.06 | 3 | 1.21 | 6,256 | 6.93 |

3G Minneapolis Area Synod, ELCA

| Summary of Membership Statistics | 2012 | 2013 | Change | Percent | Statistical Analysis |
|--|---------|---------|--------|---------|---|
| Totals -- End of Year | | | | | Averages per Congregation Reporting |
| Congregations | 151 | 151 | 0 | 0.00 | |
| Congregations - Organized | 146 | 148 | 2 | 1.37 | |
| Congregations - Under Development | 5 | 3 | -2 | -40.00 | |
| Congregations - Filed Form A | 123 | 104 | -19 | -15.45 | |
| Baptized Members | 185,546 | 184,562 | -984 | -0.53 | Baptized Members (/148) 1,247.04 |
| Confirmed Members | 135,082 | 135,095 | 13 | 0.01 | Confirmed Members (/145) 931.69 |
| Analysis of Membership Gains and Losses | | | | | Percent of Congregations Reporting Programs/Activities as the Congregation's Specialty (2013 Form A) |
| Baptized Members -- Received | | | | | |
| By Baptism - Children Under Age 16 | 2,550 | 2,626 | 76 | 2.98 | Worship 51.96 |
| By Baptism - Adults Age 16 and Older | 139 | 113 | -26 | -18.71 | Music 44.12 |
| By Affirmation of Faith | 2,820 | 2,600 | -220 | -7.80 | Christian Education 15 or Younger 26.47 |
| By Transfer | 2,259 | 2,383 | 124 | 5.49 | Other Activities for Children 13.73 |
| From Other Sources and Stat Adjs | 905 | 767 | -138 | -15.25 | |
| Baptized Members -- Total Received | 8,673 | 8,489 | -184 | -2.12 | Confirmation Ministry 20.59 |
| | | | | | Christian Education 16-19 3.92 |
| | | | | | Other Activities 16-19 5.88 |
| | | | | | Young Adult Activities 18-30 0.98 |
| Baptized Members -- Removed | | | | | |
| By Death | 1,219 | 1,113 | -106 | -8.70 | |
| By Transfer | 1,971 | 1,943 | -28 | -1.42 | |
| From Other Sources and Stat Adjs | 8,361 | 6,981 | -1,380 | -16.51 | Bible Study or Other |
| Baptized Members -- Total Removed | 11,551 | 10,037 | -1,514 | -13.10 | Adult Christian Education 10.78 |
| | | | | | Prayer, Meditation or Spiritual Development Activities 5.94 |
| Baptized Members Confirmed | 2,565 | 2,526 | -39 | -1.52 | Fellowship/Social Activities 14.00 |
| Active Participants | 144,938 | 142,152 | -2,786 | -1.92 | Support Groups (Bereavement, Divorce, 12-Step) 2.94 |
| | | | | | Evangelism/Recruitment Activities 5.94 |
| | | | | | Stewardship 5.94 |
| Analysis of Membership Gains and Losses | | | | | |
| Total Weekly Worship Attendance | 48,663 | 44,934 | -3,729 | -7.66 | Identifying and Using Spiritual Gifts of Active Participants 2.94 |
| Avg Sunday Attendance per Cong | 322 | 297 | -25 | -7.76 | Social Justice Activities 9.90 |
| PCT Bapt Mbrs Attending Worship | 26.23 | 24.35 | -1.88 | -7.17 | Community Service Activities 29.00 |

3G Minneapolis Area Synod, ELCA

| Summary of Financial Statistics | | 2012 | 2013 | Change | Percent | Statistical Analysis | |
|---|-------------|-------------|-------------|--------|---------------------------------------|-------------------------------------|--|
| Totals -- End of Year | | | | | | Averages per Congregation Reporting | |
| Total Receipts | 106,660,188 | 107,810,310 | 1,150,122 | 1.08 | Total Receipts (/150) | 718,735.40 | |
| Total Disbursements | 103,119,503 | 103,869,450 | 749,947 | 0.73 | Total Disburse (/150) | 692,463.00 | |
| Assets, Value on December 31 | 654,269,692 | 651,682,340 | -2,587,352 | -0.40 | Assets Val 12/31 (/145) | 4,494,360.97 | |
| Total Indebtedness on Dec 31 | 136,507,221 | 88,083,227 | -48,423,994 | -35.47 | Total Indebtedness (/90) | 978,702.52 | |
| Number of Bequests Received | 79 | 50 | -29 | -36.71 | Number of Bequests / 100 Deaths | 4.49 | |
| Total Value of Bequests Received | 2,933,896 | 2,966,281 | 32,385 | 1.10 | Average Value per Bequest | 59,325.62 | |
| Projected Mission Support | 4,527,870 | 3,584,377 | -943,493 | -20.84 | | | |
| Average Total Giving / Bapt Member | 500.55 | 501.49 | 0.94 | 0.19 | Percent--Indebtedness / Assets | 13.52 | |
| Average Total Giving / Conf Member | 687.54 | 685.12 | -2.42 | -0.35 | Percent--CongsWith No Debt | 40.67 | |
| Detail of Financial Statistics - Receipts | | | | | | | |
| Regular Giving by Members | 82,021,366 | 83,489,607 | 1,468,241 | 1.79 | | | |
| Designated Giving by Members | 10,853,006 | 9,066,901 | -1,786,105 | -16.46 | | | |
| Earned Income (any source) | 3,859,241 | 4,732,953 | 873,712 | 22.64 | | | |
| Grants (any source) | 1,198,241 | 838,363 | -359,878 | -30.03 | | | |
| All Other Receipts | 8,728,334 | 9,682,486 | 954,152 | 10.93 | | | |
| Detail of Financial Statistics - Disbursements | | | | | | | |
| Current Operating Expenses | 77,379,835 | 79,258,873 | 1,879,038 | 2.43 | Percent of Total Disbursements | | |
| Capital Improvements | 3,816,851 | 2,818,769 | -998,082 | -26.15 | Current Operating Expenses | 76.32 | |
| Payments on Debts | 11,039,370 | 10,966,987 | -72,383 | -0.66 | Capital Improvements | 2.71 | |
| Mission Support | 2,883,921 | 2,917,723 | 33,802 | 1.17 | Payments on Debts | 10.56 | |
| Other Synod Benevolence | 519,541 | 478,913 | -40,628 | -7.82 | Mission Support | 2.81 | |
| Other CWO Benevolence | 165,985 | 253,354 | 87,369 | 52.64 | Other Synod Benevolence | 0.46 | |
| Benevolence - Another Country | 623,540 | 602,593 | -20,947 | -3.36 | Other CWO Benevolence | 0.24 | |
| Benevolence - Camps | 107,642 | 104,932 | -2,710 | -2.52 | Benevolence - Another Country | 0.58 | |
| Benevolence - Colleges | 14,370 | 13,350 | -1,020 | -7.10 | Benevolence - Camps | 0.10 | |
| Benevolence - Seminaries | 52,176 | 42,710 | -9,466 | -18.14 | Benevolence - Colleges | 0.01 | |
| Benevolence - Social Service | 1,230,372 | 572,846 | -657,526 | -53.44 | Benevolence - Seminaries | 0.04 | |
| Benevolence - Other Direct Recipient | 2,046,987 | 3,006,816 | 959,829 | 46.89 | Benevolence - Social Service | 0.55 | |
| Subtotal Non-Mission Supt Benev | 4,760,613 | 5,075,514 | 314,901 | 6.61 | Benevolence - Direct Recipient | 2.90 | |
| Other Expenses & Realized Losses | 3,218,839 | 2,816,302 | -402,537 | -12.51 | Subtotal Non-Mission Supt Benev | 4.89 | |
| | | | | | Other Expenses & Realized Losses | 2.71 | |

3G Minneapolis Area Synod, ELCA

| Detail of Financial Statistics | 2012 | 2013 | Change | Percent |
|-------------------------------------|-------------|-------------|------------|---------|
| Assets, Value on December 31 | | | | |
| Church Real Estate | 580,730,611 | 587,627,795 | 6,897,184 | 1.19 |
| Endowment and Memorial Funds | 37,854,994 | 28,213,265 | -9,641,729 | -25.47 |
| Cash, Savings Bonds, etc | 24,633,964 | 25,444,583 | 810,619 | 3.29 |
| All Other Assets | 11,050,123 | 10,396,697 | -653,426 | -5.91 |

3G Minneapolis Area Synod, ELCA

| Congregations Reporting Ethnic Active Participants | Active Participants 2012 | Active Participants 2013 | Change | Percent | Percent of Congregations Reporting Ethnic Active Participants | |
|--|--------------------------|--------------------------|--------|---------|---|-------|
| African American/Black | 110 | 108 | -2 | -1.82 | African American/Black | 71.52 |
| African National/African-Caribbean | 35 | 42 | 7 | 20.00 | African Nat'l/African-Caribbean | 27.81 |
| American Indian/Alaska Native | 45 | 42 | -3 | -6.67 | American Indian/Alaska Native | 27.81 |
| Arab/Middle Eastern | 21 | 25 | 4 | 19.05 | Arab/Middle Eastern | 16.56 |
| Asian/Pacific Islander | 94 | 93 | -1 | -1.06 | Asian/Pacific Islander | 61.59 |
| Latino/Hispanic | 80 | 84 | 4 | 5.00 | Latino/Hispanic | 55.63 |
| Multi-racial | 78 | 77 | -1 | -1.28 | Multi-racial | 50.99 |
| White/Caucasian | 150 | 147 | -3 | -2.00 | White/Caucasian | 97.35 |
| Other | 18 | 20 | 2 | 11.11 | Other | 13.25 |

Total Ethnic Active Participants

Percent Ethnic Active Participants

| | | | | | | |
|------------------------------------|---------|---------|------|--------|---------------------------------|-------|
| African American/Black | 1,774 | 2,046 | 272 | 15.33 | African American/Black | 1.39 |
| African National/African-Caribbean | 328 | 486 | 158 | 48.17 | African Nat'l/African-Caribbean | 0.33 |
| American Indian/Alaska Native | 210 | 169 | -41 | -19.52 | American Indian/Alaska Native | 0.11 |
| Arab/Middle Eastern | 100 | 109 | 9 | 9.00 | Arab/Middle Eastern | 0.07 |
| Asian/Pacific Islander | 1,033 | 1,046 | 13 | 1.26 | Asian/Pacific Islander | 0.71 |
| Latino/Hispanic | 868 | 803 | -65 | -7.49 | Latino/Hispanic | 0.54 |
| Multi-racial | 1,517 | 1,627 | 110 | 7.25 | Multi-racial | 1.10 |
| White/Caucasian | 141,119 | 140,291 | -828 | -0.59 | White/Caucasian | 94.98 |
| Other | 818 | 1,131 | 313 | 38.26 | Other | 0.77 |

Distribution of Congregations by Size

Congregations -- Baptized Members

Congregations -- Confirmed Members

| | Size of Congs | Total Congs | Percent | Total Bapt Members | Percent | Total Congs | Percent | Total Conf Members | Percent |
|-------------------|---------------|-------------|---------|--------------------|---------|-------------|---------|--------------------|---------|
| Under Development | 0 | 0 | 0.00 | | 0.00 | 3 | 1.99 | 0 | 0.00 |
| Very Small | 1 - 175 | 16 | 10.60 | 2,000 | 1.08 | 27 | 17.88 | 2,907 | 2.15 |
| Small | 176 - 350 | 24 | 15.89 | 5,943 | 3.22 | 20 | 13.25 | 4,876 | 3.61 |
| Moderately Small | 351 - 500 | 17 | 11.26 | 7,305 | 3.96 | 22 | 14.57 | 9,276 | 6.87 |
| Medium Sized | 501 - 700 | 15 | 9.93 | 9,198 | 4.98 | 17 | 11.26 | 10,149 | 7.51 |
| Moderately Large | 701 - 950 | 21 | 13.91 | 17,489 | 9.48 | 19 | 12.58 | 15,834 | 11.72 |
| Large | 951 - 1,500 | 22 | 14.57 | 27,568 | 14.94 | 19 | 12.58 | 23,234 | 17.20 |
| Very Large | > 1,500 | 33 | 21.85 | 115,059 | 62.34 | 21 | 13.91 | 68,819 | 50.94 |

3H Saint Paul Area Synod, ELCA

| Summary of Membership Statistics | 2012 | 2013 | Change | Percent | Statistical Analysis | |
|--|---------|---------|--------|---------|---|----------|
| Totals -- End of Year | | | | | Averages per Congregation Reporting | |
| Congregations | 111 | 111 | 0 | 0.00 | | |
| Congregations - Organized | 107 | 107 | 0 | 0.00 | | |
| Congregations - Under Development | 4 | 4 | 0 | 0.00 | | |
| Congregations - Filed Form A | 90 | 82 | -8 | -8.89 | | |
| Baptized Members | 126,598 | 124,320 | -2,278 | -1.80 | Baptized Members (/107) | 1,161.87 |
| Confirmed Members | 90,859 | 92,434 | 1,575 | 1.73 | Confirmed Members (/105) | 880.32 |
| Analysis of Membership Gains and Losses | | | | | Percent of Congregations Reporting Programs/Activities as the Congregation's Specialty (2013 Form A) | |
| Baptized Members -- Received | | | | | | |
| By Baptism - Children Under Age 16 | 1,830 | 1,600 | -230 | -12.57 | Worship | 51.25 |
| By Baptism - Adults Age 16 and Older | 106 | 73 | -33 | -31.13 | Music | 42.50 |
| By Affirmation of Faith | 1,352 | 1,272 | -80 | -5.92 | Christian Education 15 or Younger | 21.25 |
| By Transfer | 1,493 | 1,512 | 19 | 1.27 | Other Activities for Children | 7.50 |
| From Other Sources and Stat Adjs | 513 | 491 | -22 | -4.29 | | |
| Baptized Members -- Total Received | 5,294 | 4,948 | -346 | -6.54 | Confirmation Ministry | 12.66 |
| | | | | | Christian Education 16-19 | 5.06 |
| | | | | | Other Activities 16-19 | 2.50 |
| | | | | | Young Adult Activities 18-30 | 5.00 |
| Baptized Members -- Removed | | | | | | |
| By Death | 849 | 848 | -1 | -0.12 | Bible Study or Other | |
| By Transfer | 1,135 | 982 | -153 | -13.48 | Adult Christian Education | 24.05 |
| From Other Sources and Stat Adjs | 4,781 | 4,930 | 149 | 3.12 | Prayer, Meditation or Spiritual Development Activities | 6.49 |
| Baptized Members -- Total Removed | 6,765 | 6,760 | -11 | -0.16 | Fellowship/Social Activities | 18.99 |
| Baptized Members Confirmed | 1,640 | 1,534 | -106 | -6.46 | Support Groups | |
| Active Participants | 87,622 | 81,548 | -6,074 | -6.93 | (Bereavement, Divorce, 12-Step) | 7.50 |
| | | | | | Evangelism/Recruitment Activities | 6.33 |
| | | | | | Stewardship | 6.33 |
| Analysis of Membership Gains and Losses | | | | | | |
| Total Weekly Worship Attendance | 31,274 | 30,483 | -791 | -2.53 | Identifying and Using Spiritual Gifts of Active Participants | 7.50 |
| Avg Sunday Attendance per Cong | 281 | 274 | -7 | -2.49 | Social Justice Activities | 11.39 |
| PCT Bapt Mbrs Attending Worship | 24.70 | 24.52 | -0.18 | -0.73 | Community Service Activities | 26.58 |

3H Saint Paul Area Synod, ELCA

| Summary of Financial Statistics | | 2012 | 2013 | Change | Percent | Statistical Analysis | |
|------------------------------------|-------------|-------------|------------|--------|---------------------------------|-------------------------------------|--|
| Totals -- End of Year | | | | | | Averages per Congregation Reporting | |
| Total Receipts | 76,129,276 | 79,323,458 | 3,194,182 | 4.20 | Total Receipts (/111) | 714,625.75 | |
| Total Disbursements | 74,507,726 | 79,670,466 | 5,162,740 | 6.93 | Total Disburse (/111) | 717,751.95 | |
| Assets, Value on December 31 | 463,333,519 | 498,840,406 | 35,506,887 | 7.66 | Assets Val 12/31 (/109) | 4,576,517.49 | |
| Total Indebtedness on Dec 31 | 76,390,272 | 73,866,946 | -2,523,326 | -3.30 | Total Indebtedness (/66) | 1,119,196.15 | |
| Number of Bequests Received | 35 | 93 | 58 | 165.71 | Number of Bequests / 100 Deaths | 10.97 | |
| Total Value of Bequests Received | 894,868 | 1,321,686 | 426,818 | 47.70 | Average Value per Bequest | 14,211.68 | |
| Projected Mission Support | 2,802,860 | 2,753,731 | -49,129 | -1.75 | | | |
| Average Total Giving / Bapt Member | 516.65 | 541.56 | 24.91 | 4.82 | Percent--Indebtedness / Assets | 14.81 | |
| Average Total Giving / Conf Member | 719.87 | 728.38 | 8.51 | 1.18 | Percent--CongsWith No Debt | 40.54 | |

Detail of Financial Statistics - Receipts

| | | | | |
|------------------------------|------------|------------|-----------|-------|
| Regular Giving by Members | 57,546,270 | 57,203,402 | -342,868 | -0.60 |
| Designated Giving by Members | 7,860,442 | 10,123,363 | 2,262,921 | 28.79 |
| Earned Income (any source) | 3,098,207 | 3,587,106 | 488,899 | 15.78 |
| Grants (any source) | 1,049,038 | 1,053,633 | 4,595 | 0.44 |
| All Other Receipts | 6,575,319 | 7,355,954 | 780,635 | 11.87 |

Detail of Financial Statistics - Disbursements

| | | | | |
|--------------------------------------|------------|------------|-----------|--------|
| Current Operating Expenses | 53,317,444 | 53,879,922 | 562,478 | 1.05 |
| Capital Improvements | 2,545,290 | 7,160,159 | 4,614,869 | 181.31 |
| Payments on Debts | 8,140,776 | 8,582,824 | 442,048 | 5.43 |
| Mission Support | 2,097,200 | 1,953,530 | -143,670 | -6.85 |
| Other Synod Benevolence | 665,655 | 668,057 | 2,402 | 0.36 |
| Other CWO Benevolence | 135,991 | 142,672 | 6,681 | 4.91 |
| Benevolence - Another Country | 703,643 | 954,240 | 250,597 | 35.61 |
| Benevolence - Camps | 93,297 | 88,557 | -4,740 | -5.08 |
| Benevolence - Colleges | 118,620 | 135,671 | 17,051 | 14.37 |
| Benevolence - Seminaries | 114,110 | 90,009 | -24,101 | -21.12 |
| Benevolence - Social Service | 558,524 | 647,782 | 89,258 | 15.98 |
| Benevolence - Other Direct Recipient | 1,390,470 | 1,371,293 | -19,177 | -1.38 |
| Subtotal Non-Mission Supt Benev | 3,780,310 | 4,098,281 | 317,971 | 8.41 |
| Other Expenses & Realized Losses | 4,599,731 | 3,968,775 | -630,956 | -13.72 |

Percent of Total Disbursements

| | |
|----------------------------------|-------|
| Current Operating Expenses | 67.65 |
| Capital Improvements | 8.99 |
| Payments on Debts | 10.78 |
| Mission Support | 2.45 |
| Other Synod Benevolence | 0.84 |
| Other CWO Benevolence | 0.18 |
| Benevolence - Another Country | 1.20 |
| Benevolence - Camps | 0.11 |
| Benevolence - Colleges | 0.17 |
| Benevolence - Seminaries | 0.11 |
| Benevolence - Social Service | 0.81 |
| Benevolence - Direct Recipient | 1.72 |
| Subtotal Non-Mission Supt Benev | 5.15 |
| Other Expenses & Realized Losses | 4.98 |

3H Saint Paul Area Synod, ELCA

| Detail of Financial Statistics | 2012 | 2013 | Change | Percent |
|-------------------------------------|-------------|-------------|------------|---------|
| Assets, Value on December 31 | | | | |
| Church Real Estate | 417,738,650 | 451,448,029 | 33,709,379 | 8.07 |
| Endowment and Memorial Funds | 17,126,159 | 19,510,204 | 2,384,045 | 13.92 |
| Cash, Savings Bonds, etc | 20,540,182 | 19,647,145 | -893,037 | -4.35 |
| All Other Assets | 7,928,528 | 8,235,028 | 306,500 | 3.87 |

3H Saint Paul Area Synod, ELCA

| Congregations Reporting Ethnic Active Participants | Active Participants | Active Participants | Change | Percent | Percent of Congregations Reporting Ethnic Active Participants | |
|--|---------------------|---------------------|---------|---------|---|-------|
| | 2012 | 2013 | | | | |
| African American/Black | 69 | 65 | -4 | -5.80 | African American/Black | 58.56 |
| African National/African-Caribbean | 26 | 25 | -1 | -3.85 | African Nat'l/African-Caribbean | 22.52 |
| American Indian/Alaska Native | 24 | 23 | -1 | -4.17 | American Indian/Alaska Native | 20.72 |
| Arab/Middle Eastern | 7 | 9 | 2 | 28.57 | Arab/Middle Eastern | 8.11 |
| Asian/Pacific Islander | 69 | 69 | 0 | 0.00 | Asian/Pacific Islander | 62.16 |
| Latino/Hispanic | 54 | 53 | -1 | -1.85 | Latino/Hispanic | 47.75 |
| Multi-racial | 54 | 56 | 2 | 3.70 | Multi-racial | 50.45 |
| White/Caucasian | 108 | 99 | -9 | -8.33 | White/Caucasian | 89.19 |
| Other | 7 | 6 | -1 | -14.29 | Other | 5.41 |
| Total Ethnic Active Participants | | | | | Percent Ethnic Active Participants | |
| African American/Black | 492 | 456 | -36 | -7.32 | African American/Black | 0.56 |
| African National/African-Caribbean | 165 | 153 | -12 | -7.27 | African Nat'l/African-Caribbean | 0.19 |
| American Indian/Alaska Native | 65 | 60 | -5 | -7.69 | American Indian/Alaska Native | 0.07 |
| Arab/Middle Eastern | 40 | 42 | 2 | 5.00 | Arab/Middle Eastern | 0.05 |
| Asian/Pacific Islander | 1,184 | 1,152 | -32 | -2.70 | Asian/Pacific Islander | 1.41 |
| Latino/Hispanic | 313 | 309 | -4 | -1.28 | Latino/Hispanic | 0.38 |
| Multi-racial | 465 | 449 | -16 | -3.44 | Multi-racial | 0.55 |
| White/Caucasian | 90,176 | 78,724 | -11,452 | -12.70 | White/Caucasian | 96.51 |
| Other | 75 | 223 | 148 | 197.33 | Other | 0.27 |

| Distribution of Congregations by Size | | Congregations -- Baptized Members | | | | Congregations -- Confirmed Members | | | |
|---------------------------------------|---------------|-----------------------------------|---------|--------------------|---------|------------------------------------|---------|--------------------|---------|
| | Size of Congs | Total Congs | Percent | Total Bapt Members | Percent | Total Congs | Percent | Total Conf Members | Percent |
| Under Development | 0 | 0 | 0.00 | | 0.00 | 2 | 1.80 | 0 | 0.00 |
| Very Small | 1 - 175 | 4 | 3.60 | 490 | 0.39 | 11 | 9.91 | 1,225 | 1.33 |
| Small | 176 - 350 | 21 | 18.92 | 5,356 | 4.31 | 24 | 21.62 | 6,076 | 6.57 |
| Moderately Small | 351 - 500 | 13 | 11.71 | 5,297 | 4.26 | 15 | 13.51 | 6,269 | 6.78 |
| Medium Sized | 501 - 700 | 21 | 18.92 | 12,526 | 10.08 | 19 | 17.12 | 11,128 | 12.04 |
| Moderately Large | 701 - 950 | 10 | 9.01 | 8,031 | 6.46 | 7 | 6.31 | 5,719 | 6.19 |
| Large | 951 - 1,500 | 15 | 13.51 | 17,809 | 14.33 | 14 | 12.61 | 16,424 | 17.77 |
| Very Large | > 1,500 | 23 | 20.72 | 74,811 | 60.18 | 15 | 13.51 | 45,593 | 49.32 |

3I Southeastern Minnesota Synod, ELCA

| Summary of Membership Statistics | 2012 | 2013 | Change | Percent | Statistical Analysis | |
|--|---------|---------|--------|---------|---|--------|
| Totals -- End of Year | | | | | Averages per Congregation Reporting | |
| Congregations | 175 | 175 | 0 | 0.00 | | |
| Congregations - Organized | 175 | 175 | 0 | 0.00 | | |
| Congregations - Under Development | 0 | 0 | 0 | ---- | | |
| Congregations - Filed Form A | 175 | 175 | 0 | 0.00 | | |
| Baptized Members | 123,211 | 121,884 | -1,327 | -1.08 | Baptized Members (/175) | 696.48 |
| Confirmed Members | 91,510 | 91,173 | -337 | -0.37 | Confirmed Members (/175) | 520.99 |
| Analysis of Membership Gains and Losses | | | | | Percent of Congregations Reporting Programs/Activities as the Congregation's Specialty (2013 Form A) | |
| Baptized Members -- Received | | | | | | |
| By Baptism - Children Under Age 16 | 1,588 | 1,365 | -223 | -14.04 | Worship | 40.23 |
| By Baptism - Adults Age 16 and Older | 67 | 29 | -38 | -56.72 | Music | 28.32 |
| By Affirmation of Faith | 654 | 697 | 43 | 6.57 | Christian Education 15 or Younger | 15.70 |
| By Transfer | 1,725 | 1,602 | -123 | -7.13 | Other Activities for Children | 4.05 |
| From Other Sources and Stat Adjs | 222 | 273 | 51 | 22.97 | | |
| Baptized Members -- Total Received | 4,256 | 3,966 | -290 | -6.81 | Confirmation Ministry | 13.29 |
| | | | | | Christian Education 16-19 | 1.75 |
| | | | | | Other Activities 16-19 | 2.91 |
| | | | | | Young Adult Activities 18-30 | 0.57 |
| Baptized Members -- Removed | | | | | | |
| By Death | 1,105 | 1,138 | 33 | 2.99 | Bible Study or Other | |
| By Transfer | 1,279 | 1,208 | -71 | -5.55 | Adult Christian Education | 9.14 |
| From Other Sources and Stat Adjs | 3,343 | 2,741 | -602 | -18.01 | Prayer, Meditation or Spiritual Development Activities | 2.33 |
| Baptized Members -- Total Removed | 5,727 | 5,087 | -640 | -11.18 | Fellowship/Social Activities | 18.97 |
| Baptized Members Confirmed | 1,312 | 1,267 | -45 | -3.43 | Support Groups | |
| | | | | | (Bereavement, Divorce, 12-Step) | 1.73 |
| Active Participants | 79,780 | 72,867 | -6,913 | -8.67 | Evangelism/Recruitment Activities | 1.16 |
| | | | | | Stewardship | 6.36 |
| Analysis of Membership Gains and Losses | | | | | | |
| Total Weekly Worship Attendance | 26,233 | 25,416 | -817 | -3.11 | Identifying and Using Spiritual Gifts of Active Participants | 8.67 |
| Avg Sunday Attendance per Cong | 149 | 145 | -4 | -2.68 | Social Justice Activities | 4.07 |
| PCT Bapt Mbrs Attending Worship | 21.29 | 20.85 | -0.44 | -2.07 | Community Service Activities | 12.14 |

3I Southeastern Minnesota Synod, ELCA

| Summary of Financial Statistics | | 2012 | 2013 | Change | Percent | Statistical Analysis | |
|------------------------------------|-------------|-------------|------------|--------|---------------------------------|-------------------------------------|--|
| Totals -- End of Year | | | | | | Averages per Congregation Reporting | |
| Total Receipts | 49,852,235 | 49,138,734 | -713,501 | -1.43 | Total Receipts (/175) | 280,792.77 | |
| Total Disbursements | 48,015,154 | 49,608,831 | 1,593,677 | 3.32 | Total Disburse (/175) | 283,479.03 | |
| Assets, Value on December 31 | 411,428,547 | 418,596,434 | 7,167,887 | 1.74 | Assets Val 12/31 (/174) | 2,405,726.63 | |
| Total Indebtedness on Dec 31 | 38,113,987 | 35,554,155 | -2,559,832 | -6.72 | Total Indebtedness (/57) | 623,757.11 | |
| Number of Bequests Received | 80 | 136 | 56 | 70.00 | Number of Bequests / 100 Deaths | 11.95 | |
| Total Value of Bequests Received | 2,373,512 | 1,935,003 | -438,509 | -18.48 | Average Value per Bequest | 14,227.96 | |
| Projected Mission Support | 1,909,154 | 1,841,042 | -68,112 | -3.57 | | | |
| Average Total Giving / Bapt Member | 361.99 | 362.71 | 0.72 | 0.20 | Percent--Indebtedness / Assets | 8.49 | |
| Average Total Giving / Conf Member | 487.39 | 484.89 | -2.50 | -0.51 | Percent--CongsWith No Debt | 67.43 | |

Detail of Financial Statistics - Receipts

| | | | | |
|------------------------------|------------|------------|----------|--------|
| Regular Giving by Members | 36,893,564 | 37,194,336 | 300,772 | 0.82 |
| Designated Giving by Members | 7,707,917 | 7,014,693 | -693,224 | -8.99 |
| Earned Income (any source) | 1,656,709 | 1,945,894 | 289,185 | 17.46 |
| Grants (any source) | 436,070 | 79,106 | -356,964 | -81.86 |
| All Other Receipts | 3,157,975 | 2,904,705 | -253,270 | -8.02 |

Detail of Financial Statistics - Disbursements

| | | | | |
|--------------------------------------|------------|------------|-----------|--------|
| Current Operating Expenses | 33,807,721 | 34,430,061 | 622,340 | 1.84 |
| Capital Improvements | 2,975,688 | 3,982,700 | 1,007,012 | 33.84 |
| Payments on Debts | 5,572,593 | 5,494,013 | -78,580 | -1.41 |
| Mission Support | 1,878,332 | 1,824,727 | -53,605 | -2.85 |
| Other Synod Benevolence | 408,703 | 483,091 | 74,388 | 18.20 |
| Other CWO Benevolence | 506,493 | 200,956 | -305,537 | -60.32 |
| Benevolence - Another Country | 322,569 | 286,783 | -35,786 | -11.09 |
| Benevolence - Camps | 110,382 | 146,369 | 35,987 | 32.60 |
| Benevolence - Colleges | 26,838 | 48,554 | 21,716 | 80.92 |
| Benevolence - Seminaries | 53,828 | 48,558 | -5,270 | -9.79 |
| Benevolence - Social Service | 353,253 | 270,810 | -82,443 | -23.34 |
| Benevolence - Other Direct Recipient | 946,333 | 1,164,296 | 217,963 | 23.03 |
| Subtotal Non-Mission Supt Benev | 2,728,399 | 2,649,417 | -78,982 | -2.89 |
| Other Expenses & Realized Losses | 1,052,421 | 1,227,913 | 175,492 | 16.68 |

Percent of Total Disbursements

| | |
|----------------------------------|-------|
| Current Operating Expenses | 69.40 |
| Capital Improvements | 8.03 |
| Payments on Debts | 11.07 |
| Mission Support | 3.68 |
| Other Synod Benevolence | 0.97 |
| Other CWO Benevolence | 0.41 |
| Benevolence - Another Country | 0.58 |
| Benevolence - Camps | 0.30 |
| Benevolence - Colleges | 0.10 |
| Benevolence - Seminaries | 0.10 |
| Benevolence - Social Service | 0.55 |
| Benevolence - Direct Recipient | 2.35 |
| Subtotal Non-Mission Supt Benev | 5.34 |
| Other Expenses & Realized Losses | 2.48 |

3I Southeastern Minnesota Synod, ELCA

| Detail of Financial Statistics | 2012 | 2013 | Change | Percent |
|-------------------------------------|-------------|-------------|-----------|---------|
| Assets, Value on December 31 | | | | |
| Church Real Estate | 362,453,715 | 362,206,064 | -247,651 | -0.07 |
| Endowment and Memorial Funds | 29,264,734 | 34,195,520 | 4,930,786 | 16.85 |
| Cash, Savings Bonds, etc | 16,268,349 | 16,587,779 | 319,430 | 1.96 |
| All Other Assets | 3,441,749 | 5,607,071 | 2,165,322 | 62.91 |

3I Southeastern Minnesota Synod, ELCA

| Congregations Reporting Ethnic Active Participants | Active Participants 2012 | Active Participants 2013 | Change | Percent | Percent of Congregations Reporting Ethnic Active Participants | |
|--|--------------------------|--------------------------|--------|---------|---|--------|
| African American/Black | 51 | 48 | -3 | -5.88 | African American/Black | 27.43 |
| African National/African-Caribbean | 10 | 12 | 2 | 20.00 | African Nat'l/African-Caribbean | 6.86 |
| American Indian/Alaska Native | 19 | 18 | -1 | -5.26 | American Indian/Alaska Native | 10.29 |
| Arab/Middle Eastern | 6 | 6 | 0 | 0.00 | Arab/Middle Eastern | 3.43 |
| Asian/Pacific Islander | 55 | 54 | -1 | -1.82 | Asian/Pacific Islander | 30.86 |
| Latino/Hispanic | 53 | 43 | -10 | -18.87 | Latino/Hispanic | 24.57 |
| Multi-racial | 47 | 40 | -7 | -14.89 | Multi-racial | 22.86 |
| White/Caucasian | 175 | 175 | 0 | 0.00 | White/Caucasian | 100.00 |
| Other | 4 | 7 | 3 | 75.00 | Other | 4.00 |

| Total Ethnic Active Participants | | | | | Percent Ethnic Active Participants | |
|------------------------------------|--------|--------|--------|--------|------------------------------------|-------|
| African American/Black | 317 | 319 | 2 | 0.63 | African American/Black | 0.42 |
| African National/African-Caribbean | 163 | 370 | 207 | 126.99 | African Nat'l/African-Caribbean | 0.49 |
| American Indian/Alaska Native | 54 | 59 | 5 | 9.26 | American Indian/Alaska Native | 0.08 |
| Arab/Middle Eastern | 21 | 20 | -1 | -4.76 | Arab/Middle Eastern | 0.03 |
| Asian/Pacific Islander | 219 | 256 | 37 | 16.89 | Asian/Pacific Islander | 0.34 |
| Latino/Hispanic | 317 | 271 | -46 | -14.51 | Latino/Hispanic | 0.36 |
| Multi-racial | 267 | 240 | -27 | -10.11 | Multi-racial | 0.32 |
| White/Caucasian | 78,384 | 73,846 | -4,538 | -5.79 | White/Caucasian | 97.78 |
| Other | 38 | 141 | 103 | 271.05 | Other | 0.19 |

| Distribution of Congregations by Size | | Congregations -- Baptized Members | | | | Congregations -- Confirmed Members | | | |
|---------------------------------------|---------------|-----------------------------------|---------|--------------------|---------|------------------------------------|---------|--------------------|---------|
| | Size of Congs | Total Congs | Percent | Total Bapt Members | Percent | Total Congs | Percent | Total Conf Members | Percent |
| Under Development | 0 | 0 | 0.00 | | 0.00 | 0 | 0.00 | | 0.00 |
| Very Small | 1 - 175 | 34 | 19.43 | 3,600 | 2.95 | 48 | 27.43 | 5,186 | 5.69 |
| Small | 176 - 350 | 46 | 26.29 | 11,592 | 9.51 | 42 | 24.00 | 10,204 | 11.19 |
| Moderately Small | 351 - 500 | 15 | 8.57 | 6,422 | 5.27 | 26 | 14.86 | 11,246 | 12.33 |
| Medium Sized | 501 - 700 | 23 | 13.14 | 13,854 | 11.37 | 24 | 13.71 | 14,886 | 16.33 |
| Moderately Large | 701 - 950 | 19 | 10.86 | 15,220 | 12.49 | 14 | 8.00 | 11,345 | 12.44 |
| Large | 951 - 1,500 | 19 | 10.86 | 21,374 | 17.54 | 6 | 3.43 | 7,565 | 8.30 |
| Very Large | > 1,500 | 19 | 10.86 | 49,822 | 40.88 | 15 | 8.57 | 30,741 | 33.72 |

4A Nebraska Synod, ELCA

| Summary of Membership Statistics | 2012 | 2013 | Change | Percent | Statistical Analysis | |
|--|---------|---------|--------|---------|---|--------|
| Totals -- End of Year | | | | | Averages per Congregation Reporting | |
| Congregations | 245 | 243 | -2 | -0.82 | | |
| Congregations - Organized | 242 | 241 | -1 | -0.41 | | |
| Congregations - Under Development | 3 | 2 | -1 | -33.33 | | |
| Congregations - Filed Form A | 205 | 189 | -16 | -7.80 | | |
| Baptized Members | 106,229 | 105,064 | -1,165 | -1.10 | Baptized Members (/240) | 437.77 |
| Confirmed Members | 82,390 | 81,421 | -969 | -1.18 | Confirmed Members (/240) | 339.25 |
| Analysis of Membership Gains and Losses | | | | | Percent of Congregations Reporting Programs/Activities as the Congregation's Specialty (2013 Form A) | |
| Baptized Members -- Received | | | | | | |
| By Baptism - Children Under Age 16 | 1,535 | 1,439 | -96 | -6.25 | Worship | 32.04 |
| By Baptism - Adults Age 16 and Older | 96 | 84 | -12 | -12.50 | Music | 17.13 |
| By Affirmation of Faith | 657 | 861 | 204 | 31.05 | Christian Education 15 or Younger | 12.22 |
| By Transfer | 1,773 | 1,486 | -287 | -16.19 | Other Activities for Children | 6.67 |
| From Other Sources and Stat Adjs | 273 | 803 | 530 | 194.14 | Confirmation Ministry | 10.17 |
| Baptized Members -- Total Received | 4,334 | 4,673 | 339 | 7.82 | Christian Education 16-19 | 3.89 |
| Baptized Members -- Removed | | | | | Other Activities 16-19 | 4.00 |
| By Death | 1,061 | 1,112 | 51 | 4.81 | Young Adult Activities 18-30 | 0.56 |
| By Transfer | 1,403 | 1,269 | -134 | -9.55 | Bible Study or Other | |
| From Other Sources and Stat Adjs | 2,317 | 3,315 | 998 | 43.07 | Adult Christian Education | 9.34 |
| Baptized Members -- Total Removed | 4,781 | 5,696 | 915 | 19.13 | Prayer, Meditation or Spiritual Development Activities | 3.37 |
| Baptized Members Confirmed | 989 | 1,038 | 49 | 4.95 | Fellowship/Social Activities | 14.29 |
| Active Participants | 64,656 | 66,750 | 2,094 | 3.24 | Support Groups (Bereavement, Divorce, 12-Step) | 1.12 |
| Analysis of Membership Gains and Losses | | | | | Evangelism/Recruitment Activities | 1.67 |
| Total Weekly Worship Attendance | 30,401 | 29,311 | -1,090 | -3.59 | Stewardship | 6.11 |
| Avg Sunday Attendance per Cong | 124 | 121 | -3 | -2.42 | Identifying and Using Spiritual Gifts of Active Participants | 2.79 |
| PCT Bapt Mbrs Attending Worship | 28.62 | 27.90 | -0.72 | -2.52 | Social Justice Activities | 6.70 |
| | | | | | Community Service Activities | 26.86 |

4A Nebraska Synod, ELCA

| Summary of Financial Statistics | | 2012 | 2013 | Change | Percent | Statistical Analysis | |
|---|-------------|-------------|------------|--------|---------------------------------|---------------------------------------|--|
| Totals -- End of Year | | | | | | Averages per Congregation Reporting | |
| Total Receipts | 57,387,507 | 56,731,098 | -656,409 | -1.14 | Total Receipts (/242) | 234,426.02 | |
| Total Disbursements | 55,478,373 | 56,339,033 | 860,660 | 1.55 | Total Disburse (/242) | 232,805.92 | |
| Assets, Value on December 31 | 425,968,021 | 491,329,812 | 65,361,791 | 15.34 | Assets Val 12/31 (/241) | 2,038,712.91 | |
| Total Indebtedness on Dec 31 | 22,959,617 | 47,541,432 | 24,581,815 | 107.07 | Total Indebtedness (/53) | 897,008.15 | |
| Number of Requests Received | 91 | 178 | 87 | 95.60 | Number of Requests / 100 Deaths | 16.01 | |
| Total Value of Requests Received | 1,301,922 | 2,733,242 | 1,431,320 | 109.94 | Average Value per Request | 15,355.29 | |
| Projected Mission Support | 3,563,682 | 3,393,709 | -169,973 | -4.77 | | | |
| Average Total Giving / Bapt Member | 500.14 | 494.90 | -5.24 | -1.05 | Percent--Indebtedness / Assets | 9.68 | |
| Average Total Giving / Conf Member | 644.86 | 638.61 | -6.25 | -0.97 | Percent--CongsWith No Debt | 78.10 | |
| Detail of Financial Statistics - Receipts | | | | | | | |
| Regular Giving by Members | 43,603,280 | 44,265,387 | 662,107 | 1.52 | | | |
| Designated Giving by Members | 9,526,370 | 7,731,105 | -1,795,265 | -18.85 | | | |
| Earned Income (any source) | 1,945,190 | 1,263,059 | -682,131 | -35.07 | | | |
| Grants (any source) | 540,163 | 267,224 | -272,939 | -50.53 | | | |
| All Other Receipts | 1,772,504 | 3,204,323 | 1,431,819 | 80.78 | | | |
| Detail of Financial Statistics - Disbursements | | | | | | | |
| Current Operating Expenses | 38,358,915 | 39,367,202 | 1,008,287 | 2.63 | Percent of Total Disbursements | Current Operating Expenses 69.91 | |
| Capital Improvements | 3,338,884 | 4,543,733 | 1,204,849 | 36.09 | | Capital Improvements 8.07 | |
| Payments on Debts | 4,978,499 | 3,690,402 | -1,288,097 | -25.87 | | Payments on Debts 6.55 | |
| Mission Support | 3,532,057 | 3,517,211 | -14,846 | -0.42 | | Mission Support 6.25 | |
| Other Synod Benevolence | 779,847 | 724,682 | -55,165 | -7.07 | | Other Synod Benevolence 1.29 | |
| Other CWO Benevolence | 133,995 | 164,498 | 30,503 | 22.76 | | Other CWO Benevolence 0.29 | |
| Benevolence - Another Country | 773,196 | 818,576 | 45,380 | 5.87 | | Benevolence - Another Country 1.45 | |
| Benevolence - Camps | 75,718 | 60,365 | -15,353 | -20.28 | | Benevolence - Camps 0.11 | |
| Benevolence - Colleges | 117,648 | 40,925 | -76,723 | -65.21 | | Benevolence - Colleges 0.07 | |
| Benevolence - Seminaries | 25,094 | 37,432 | 12,338 | 49.17 | | Benevolence - Seminaries 0.07 | |
| Benevolence - Social Service | 442,864 | 776,723 | 333,859 | 75.39 | | Benevolence - Social Service 1.38 | |
| Benevolence - Other Direct Recipient | 1,237,883 | 1,151,548 | -86,335 | -6.97 | | Benevolence - Direct Recipient 2.04 | |
| Subtotal Non-Mission Supt Benev | 3,586,245 | 3,774,749 | 188,504 | 5.26 | | Subtotal Non-Mission Supt Benev 6.70 | |
| Other Expenses & Realized Losses | 1,654,255 | 1,420,257 | -233,998 | -14.15 | | Other Expenses & Realized Losses 2.52 | |

4A Nebraska Synod, ELCA

| Detail of Financial Statistics | 2012 | 2013 | Change | Percent |
|-------------------------------------|-------------|-------------|------------|---------|
| Assets, Value on December 31 | | | | |
| Church Real Estate | 366,569,095 | 422,906,696 | 56,337,601 | 15.37 |
| Endowment and Memorial Funds | 33,680,181 | 38,182,701 | 4,502,520 | 13.37 |
| Cash, Savings Bonds, etc | 22,545,409 | 26,527,076 | 3,981,667 | 17.66 |
| All Other Assets | 3,173,336 | 3,713,339 | 540,003 | 17.02 |

4A Nebraska Synod, ELCA

| Congregations Reporting Ethnic Active Participants | Active Participants 2012 | Active Participants 2013 | Change | Percent | Percent of Congregations Reporting Ethnic Active Participants | |
|--|--------------------------|--------------------------|--------|---------|---|-------|
| African American/Black | 58 | 59 | 1 | 1.72 | African American/Black | 24.28 |
| African National/African-Caribbean | 13 | 13 | 0 | 0.00 | African Nat'l/African-Caribbean | 5.35 |
| American Indian/Alaska Native | 31 | 31 | 0 | 0.00 | American Indian/Alaska Native | 12.76 |
| Arab/Middle Eastern | 7 | 6 | -1 | -14.29 | Arab/Middle Eastern | 2.47 |
| Asian/Pacific Islander | 54 | 56 | 2 | 3.70 | Asian/Pacific Islander | 23.05 |
| Latino/Hispanic | 59 | 57 | -2 | -3.39 | Latino/Hispanic | 23.46 |
| Multi-racial | 66 | 66 | 0 | 0.00 | Multi-racial | 27.16 |
| White/Caucasian | 242 | 240 | -2 | -0.83 | White/Caucasian | 98.77 |
| Other | 8 | 9 | 1 | 12.50 | Other | 3.70 |
| Total Ethnic Active Participants | | | | | Percent Ethnic Active Participants | |
| African American/Black | 503 | 339 | -164 | -32.60 | African American/Black | 0.49 |
| African National/African-Caribbean | 283 | 239 | -44 | -15.55 | African Nat'l/African-Caribbean | 0.35 |
| American Indian/Alaska Native | 81 | 81 | 0 | 0.00 | American Indian/Alaska Native | 0.12 |
| Arab/Middle Eastern | 19 | 15 | -4 | -21.05 | Arab/Middle Eastern | 0.02 |
| Asian/Pacific Islander | 193 | 261 | 68 | 35.23 | Asian/Pacific Islander | 0.38 |
| Latino/Hispanic | 425 | 269 | -156 | -36.71 | Latino/Hispanic | 0.39 |
| Multi-racial | 301 | 385 | 84 | 27.91 | Multi-racial | 0.56 |
| White/Caucasian | 65,630 | 67,542 | 1,912 | 2.91 | White/Caucasian | 97.53 |
| Other | 56 | 124 | 68 | 121.43 | Other | 0.18 |

| Distribution of Congregations by Size | | Congregations -- Baptized Members | | | | Congregations -- Confirmed Members | | | |
|---------------------------------------|-------------|-----------------------------------|---------|--------------------|---------|------------------------------------|---------|--------------------|---------|
| | | Total Congs | Percent | Total Bapt Members | Percent | Total Congs | Percent | Total Conf Members | Percent |
| Under Development | 0 | 0 | 0.00 | | 0.00 | 0 | 0.00 | | 0.00 |
| Very Small | 1 - 175 | 74 | 30.45 | 7,606 | 7.24 | 100 | 41.15 | 10,453 | 12.84 |
| Small | 176 - 350 | 71 | 29.22 | 17,452 | 16.61 | 67 | 27.57 | 16,603 | 20.39 |
| Moderately Small | 351 - 500 | 35 | 14.40 | 14,410 | 13.72 | 29 | 11.93 | 11,692 | 14.36 |
| Medium Sized | 501 - 700 | 24 | 9.88 | 14,259 | 13.57 | 18 | 7.41 | 10,646 | 13.08 |
| Moderately Large | 701 - 950 | 10 | 4.12 | 8,057 | 7.67 | 12 | 4.94 | 9,530 | 11.70 |
| Large | 951 - 1,500 | 16 | 6.58 | 18,136 | 17.26 | 8 | 3.29 | 9,519 | 11.69 |
| Very Large | > 1,500 | 10 | 4.12 | 25,144 | 23.93 | 6 | 2.47 | 12,978 | 15.94 |

4B Central States Synod, ELCA

| Summary of Membership Statistics | | | | | Statistical Analysis | |
|--|--------|--------|--------|---------|---|--------|
| | 2012 | 2013 | Change | Percent | Averages per Congregation Reporting | |
| Totals -- End of Year | | | | | | |
| Congregations | 185 | 182 | -3 | -1.62 | | |
| Congregations - Organized | 182 | 180 | -2 | -1.10 | | |
| Congregations - Under Development | 3 | 2 | -1 | -33.33 | | |
| Congregations - Filed Form A | 154 | 133 | -21 | -13.64 | | |
| Baptized Members | 53,239 | 52,084 | -1,155 | -2.17 | Baptized Members (/180) | 289.36 |
| Confirmed Members | 42,059 | 40,716 | -1,343 | -3.19 | Confirmed Members (/180) | 226.20 |
| Analysis of Membership Gains and Losses | | | | | Percent of Congregations Reporting Programs/Activities as the Congregation's Specialty (2013 Form A) | |
| Baptized Members -- Received | | | | | | |
| By Baptism - Children Under Age 16 | 699 | 643 | -56 | -8.01 | Worship | 44.78 |
| By Baptism - Adults Age 16 and Older | 68 | 60 | -8 | -11.76 | Music | 30.60 |
| By Affirmation of Faith | 704 | 663 | -41 | -5.82 | Christian Education 15 or Younger | 9.09 |
| By Transfer | 823 | 787 | -36 | -4.37 | Other Activities for Children | 3.85 |
| From Other Sources and Stat Adjs | 226 | 329 | 103 | 45.58 | Confirmation Ministry | 6.82 |
| Baptized Members -- Total Received | 2,520 | 2,482 | -38 | -1.51 | Christian Education 16-19 | 0.77 |
| Baptized Members -- Removed | | | | | Other Activities 16-19 | |
| By Death | 646 | 583 | -63 | -9.75 | Young Adult Activities 18-30 | 0.00 |
| By Transfer | 767 | 715 | -52 | -6.78 | Bible Study or Other | |
| From Other Sources and Stat Adjs | 2,227 | 1,870 | -357 | -16.03 | Adult Christian Education | 13.08 |
| Baptized Members -- Total Removed | 3,640 | 3,168 | -472 | -12.84 | Prayer, Meditation or Spiritual Development Activities | 3.82 |
| Baptized Members Confirmed | 421 | 705 | 284 | 67.46 | Fellowship/Social Activities | 26.52 |
| Active Participants | 35,523 | 33,124 | -2,399 | -6.75 | Support Groups (Bereavement, Divorce, 12-Step) | 2.33 |
| Analysis of Membership Gains and Losses | | | | | Evangelism/Recruitment Activities | |
| Total Weekly Worship Attendance | 17,731 | 16,992 | -739 | -4.17 | Stewardship | 3.88 |
| Avg Sunday Attendance per Cong | 96 | 93 | -3 | -3.13 | Identifying and Using Spiritual Gifts of Active Participants | 8.53 |
| PCT Bapt Mbrs Attending Worship | 33.30 | 32.62 | -0.68 | -2.04 | Social Justice Activities | 6.30 |
| | | | | | Community Service Activities | 24.03 |

4B Central States Synod, ELCA

| Summary of Financial Statistics | | 2012 | 2013 | Change | Percent | Statistical Analysis | |
|------------------------------------|-------------|-------------|------------|--------|---------------------------------|-------------------------------------|--|
| Totals -- End of Year | | | | | | Averages per Congregation Reporting | |
| Total Receipts | 41,111,990 | 40,583,924 | -528,066 | -1.28 | Total Receipts (/180) | 225,466.24 | |
| Total Disbursements | 42,651,189 | 41,889,902 | -761,287 | -1.78 | Total Disburse (/180) | 232,721.68 | |
| Assets, Value on December 31 | 288,863,312 | 299,078,881 | 10,215,569 | 3.54 | Assets Val 12/31 (/180) | 1,661,549.34 | |
| Total Indebtedness on Dec 31 | 36,147,431 | 32,876,692 | -3,270,739 | -9.05 | Total Indebtedness (/63) | 521,852.25 | |
| Number of Bequests Received | 46 | 58 | 12 | 26.09 | Number of Bequests / 100 Deaths | 9.95 | |
| Total Value of Bequests Received | 1,466,814 | 300,582 | -1,166,232 | -79.51 | Average Value per Bequest | 5,182.45 | |
| Projected Mission Support | 1,953,003 | 1,843,135 | -109,868 | -5.63 | | | |
| Average Total Giving / Bapt Member | 687.84 | 682.67 | -5.17 | -0.75 | Percent--Indebtedness / Assets | 10.99 | |
| Average Total Giving / Conf Member | 870.68 | 873.27 | 2.59 | 0.30 | Percent--CongsWith No Debt | 66.11 | |

Detail of Financial Statistics - Receipts

| | | | | |
|------------------------------|------------|------------|------------|--------|
| Regular Giving by Members | 32,105,372 | 31,035,840 | -1,069,532 | -3.33 |
| Designated Giving by Members | 4,514,534 | 4,520,272 | 5,738 | 0.13 |
| Earned Income (any source) | 1,393,909 | 1,617,174 | 223,265 | 16.02 |
| Grants (any source) | 233,460 | 1,051,021 | 817,561 | 350.19 |
| All Other Receipts | 2,864,715 | 2,359,617 | -505,098 | -17.63 |

Detail of Financial Statistics - Disbursements

| | | | | |
|--------------------------------------|------------|------------|------------|--------|
| Current Operating Expenses | 28,177,730 | 28,804,749 | 627,019 | 2.23 |
| Capital Improvements | 4,449,724 | 2,890,686 | -1,559,038 | -35.04 |
| Payments on Debts | 4,795,052 | 5,081,724 | 286,672 | 5.98 |
| Mission Support | 1,858,697 | 1,828,134 | -30,563 | -1.64 |
| Other Synod Benevolence | 239,449 | 261,495 | 22,046 | 9.21 |
| Other CWO Benevolence | 148,960 | 167,924 | 18,964 | 12.73 |
| Benevolence - Another Country | 226,454 | 267,146 | 40,692 | 17.97 |
| Benevolence - Camps | 23,943 | 17,842 | -6,101 | -25.48 |
| Benevolence - Colleges | 22,029 | 13,790 | -8,239 | -37.40 |
| Benevolence - Seminaries | 26,779 | 93,390 | 66,611 | 248.74 |
| Benevolence - Social Service | 393,342 | 398,902 | 5,560 | 1.41 |
| Benevolence - Other Direct Recipient | 675,682 | 651,199 | -24,483 | -3.62 |
| Subtotal Non-Mission Supt Benev | 1,756,638 | 1,871,688 | 115,050 | 6.55 |
| Other Expenses & Realized Losses | 1,577,762 | 1,381,095 | -196,667 | -12.46 |

Percent of Total Disbursements

| | |
|----------------------------------|-------|
| Current Operating Expenses | 68.82 |
| Capital Improvements | 6.91 |
| Payments on Debts | 12.14 |
| Mission Support | 4.37 |
| Other Synod Benevolence | 0.62 |
| Other CWO Benevolence | 0.40 |
| Benevolence - Another Country | 0.64 |
| Benevolence - Camps | 0.04 |
| Benevolence - Colleges | 0.03 |
| Benevolence - Seminaries | 0.22 |
| Benevolence - Social Service | 0.95 |
| Benevolence - Direct Recipient | 1.56 |
| Subtotal Non-Mission Supt Benev | 4.47 |
| Other Expenses & Realized Losses | 3.30 |

4B Central States Synod, ELCA

| Detail of Financial Statistics | 2012 | 2013 | Change | Percent |
|-------------------------------------|-------------|-------------|------------|---------|
| Assets, Value on December 31 | | | | |
| Church Real Estate | 253,070,122 | 262,511,208 | 9,441,086 | 3.73 |
| Endowment and Memorial Funds | 15,715,788 | 15,684,279 | -31,509 | -0.20 |
| Cash, Savings Bonds, etc | 16,093,935 | 15,022,131 | -1,071,804 | -6.66 |
| All Other Assets | 3,983,467 | 5,861,263 | 1,877,796 | 47.14 |

4B Central States Synod, ELCA

| Congregations Reporting Ethnic Active Participants | Active Participants 2012 | Active Participants 2013 | Change | Percent | Percent of Congregations Reporting Ethnic Active Participants | |
|--|--------------------------|--------------------------|--------|---------|---|-------|
| African American/Black | 62 | 58 | -4 | -6.45 | African American/Black | 31.87 |
| African National/African-Caribbean | 14 | 15 | 1 | 7.14 | African Nat'l/African-Caribbean | 8.24 |
| American Indian/Alaska Native | 11 | 10 | -1 | -9.09 | American Indian/Alaska Native | 5.49 |
| Arab/Middle Eastern | 8 | 10 | 2 | 25.00 | Arab/Middle Eastern | 5.49 |
| Asian/Pacific Islander | 48 | 47 | -1 | -2.08 | Asian/Pacific Islander | 25.82 |
| Latino/Hispanic | 57 | 55 | -2 | -3.51 | Latino/Hispanic | 30.22 |
| Multi-racial | 58 | 60 | 2 | 3.45 | Multi-racial | 32.97 |
| White/Caucasian | 182 | 180 | -2 | -1.10 | White/Caucasian | 98.90 |
| Other | 7 | 7 | 0 | 0.00 | Other | 3.85 |

| Total Ethnic Active Participants | | | | | Percent Ethnic Active Participants | |
|------------------------------------|--------|--------|--------|--------|------------------------------------|-------|
| African American/Black | 659 | 589 | -70 | -10.62 | African American/Black | 1.63 |
| African National/African-Caribbean | 65 | 76 | 11 | 16.92 | African Nat'l/African-Caribbean | 0.21 |
| American Indian/Alaska Native | 24 | 21 | -3 | -12.50 | American Indian/Alaska Native | 0.06 |
| Arab/Middle Eastern | 17 | 20 | 3 | 17.65 | Arab/Middle Eastern | 0.06 |
| Asian/Pacific Islander | 137 | 144 | 7 | 5.11 | Asian/Pacific Islander | 0.40 |
| Latino/Hispanic | 390 | 371 | -19 | -4.87 | Latino/Hispanic | 1.02 |
| Multi-racial | 256 | 247 | -9 | -3.52 | Multi-racial | 0.68 |
| White/Caucasian | 36,232 | 33,902 | -2,330 | -6.43 | White/Caucasian | 93.58 |
| Other | 517 | 859 | 342 | 66.15 | Other | 2.37 |

| Distribution of Congregations by Size | | Congregations -- Baptized Members | | | | Congregations -- Confirmed Members | | | |
|---------------------------------------|---------------|-----------------------------------|---------|--------------------|---------|------------------------------------|---------|--------------------|---------|
| | Size of Congs | Total Congs | Percent | Total Bapt Members | Percent | Total Congs | Percent | Total Conf Members | Percent |
| Under Development | 0 | 0 | 0.00 | | 0.00 | 0 | 0.00 | | 0.00 |
| Very Small | 1 - 175 | 84 | 46.15 | 7,787 | 14.95 | 98 | 53.85 | 8,192 | 20.12 |
| Small | 176 - 350 | 52 | 28.57 | 13,138 | 25.22 | 52 | 28.57 | 12,721 | 31.24 |
| Moderately Small | 351 - 500 | 18 | 9.89 | 7,551 | 14.50 | 9 | 4.95 | 3,667 | 9.01 |
| Medium Sized | 501 - 700 | 11 | 6.04 | 6,744 | 12.95 | 11 | 6.04 | 6,549 | 16.08 |
| Moderately Large | 701 - 950 | 7 | 3.85 | 6,092 | 11.70 | 6 | 3.30 | 4,862 | 11.94 |
| Large | 951 - 1,500 | 6 | 3.30 | 7,529 | 14.46 | 4 | 2.20 | 4,725 | 11.60 |
| Very Large | > 1,500 | 2 | 1.10 | 3,243 | 6.23 | 0 | 0.00 | | 0.00 |

4C Arkansas-Oklahoma Synod, ELCA

| Summary of Membership Statistics | 2012 | 2013 | Change | Percent | Statistical Analysis | |
|--|--------|--------|--------|---------|---|--------|
| Totals -- End of Year | | | | | Averages per Congregation Reporting | |
| Congregations | 53 | 53 | 0 | 0.00 | | |
| Congregations - Organized | 52 | 52 | 0 | 0.00 | | |
| Congregations - Under Development | 1 | 1 | 0 | 0.00 | | |
| Congregations - Filed Form A | 35 | 39 | 4 | 11.43 | | |
| Baptized Members | 10,555 | 10,243 | -312 | -2.96 | Baptized Members (/52) | 196.98 |
| Confirmed Members | 9,027 | 8,834 | -193 | -2.14 | Confirmed Members (/52) | 169.88 |
| Analysis of Membership Gains and Losses | | | | | Percent of Congregations Reporting Programs/Activities as the Congregation's Specialty (2013 Form A) | |
| Baptized Members -- Received | | | | | | |
| By Baptism - Children Under Age 16 | 114 | 76 | -38 | -33.33 | Worship | 47.37 |
| By Baptism - Adults Age 16 and Older | 13 | 8 | -5 | -38.46 | Music | 34.21 |
| By Affirmation of Faith | 142 | 90 | -52 | -36.62 | Christian Education 15 or Younger | 5.13 |
| By Transfer | 252 | 243 | -9 | -3.57 | Other Activities for Children | 5.26 |
| From Other Sources and Stat Adjs | 10 | 23 | 13 | 130.00 | Confirmation Ministry | 2.56 |
| Baptized Members -- Total Received | 531 | 440 | -91 | -17.14 | Christian Education 16-19 | 2.56 |
| Baptized Members -- Removed | | | | | Other Activities 16-19 | 5.13 |
| By Death | 159 | 162 | 3 | 1.89 | Young Adult Activities 18-30 | 2.63 |
| By Transfer | 127 | 162 | 35 | 27.56 | Bible Study or Other | |
| From Other Sources and Stat Adjs | 221 | 425 | 204 | 92.31 | Adult Christian Education | 12.82 |
| Baptized Members -- Total Removed | 507 | 749 | 242 | 47.54 | Prayer, Meditation or Spiritual Development Activities | 7.69 |
| Baptized Members Confirmed | 43 | 62 | 19 | 44.19 | Fellowship/Social Activities | 17.95 |
| Active Participants | 6,664 | 6,211 | -453 | -6.80 | Support Groups (Bereavement, Divorce, 12-Step) | 0.00 |
| Analysis of Membership Gains and Losses | | | | | Evangelism/Recruitment Activities | 7.69 |
| Total Weekly Worship Attendance | 4,295 | 4,089 | -206 | -4.80 | Stewardship | 5.13 |
| Avg Sunday Attendance per Cong | 82 | 80 | -2 | -2.44 | Identifying and Using Spiritual Gifts of Active Participants | 7.69 |
| PCT Bapt Mbrs Attending Worship | 40.69 | 39.92 | -0.77 | -1.89 | Social Justice Activities | 7.69 |
| | | | | | Community Service Activities | 31.58 |

4C Arkansas-Oklahoma Synod, ELCA

| Summary of Financial Statistics | | 2012 | 2013 | Change | Percent | Statistical Analysis | |
|------------------------------------|------------|------------|------------|--------|---------------------------------|-------------------------------------|--|
| Totals -- End of Year | | | | | | Averages per Congregation Reporting | |
| Total Receipts | 10,820,419 | 10,068,129 | -752,290 | -6.95 | Total Receipts (/52) | 193,617.87 | |
| Total Disbursements | 10,026,511 | 10,348,907 | 322,396 | 3.22 | Total Disburse (/52) | 199,017.44 | |
| Assets, Value on December 31 | 70,312,191 | 66,448,757 | -3,863,434 | -5.49 | Assets Val 12/31 (/52) | 1,277,860.71 | |
| Total Indebtedness on Dec 31 | 7,088,105 | 5,472,197 | -1,615,908 | -22.80 | Total Indebtedness (/20) | 273,609.85 | |
| Number of Bequests Received | 40 | 12 | -28 | -70.00 | Number of Bequests / 100 Deaths | 7.41 | |
| Total Value of Bequests Received | 1,091,688 | 311,114 | -780,574 | -71.50 | Average Value per Bequest | 25,926.17 | |
| Projected Mission Support | 479,908 | 499,470 | 19,562 | 4.08 | | | |
| Average Total Giving / Bapt Member | 968.54 | 950.46 | -18.08 | -1.87 | Percent--Indebtedness / Assets | 8.24 | |
| Average Total Giving / Conf Member | 1132.48 | 1102.05 | -30.43 | -2.69 | Percent--CongsWith No Debt | 61.54 | |

Detail of Financial Statistics - Receipts

| | | | | |
|------------------------------|-----------|-----------|----------|--------|
| Regular Giving by Members | 7,798,449 | 7,651,090 | -147,359 | -1.89 |
| Designated Giving by Members | 2,424,467 | 2,084,428 | -340,039 | -14.03 |
| Earned Income (any source) | 141,175 | 68,187 | -72,988 | -51.70 |
| Grants (any source) | 73,432 | 111,389 | 37,957 | 51.69 |
| All Other Receipts | 382,896 | 153,035 | -229,861 | -60.03 |

Detail of Financial Statistics - Disbursements

| | | | | |
|--------------------------------------|-----------|-----------|---------|--------|
| Current Operating Expenses | 7,254,502 | 7,569,697 | 315,195 | 4.34 |
| Capital Improvements | 1,027,274 | 979,130 | -48,144 | -4.69 |
| Payments on Debts | 804,180 | 769,631 | -34,549 | -4.30 |
| Mission Support | 457,512 | 477,029 | 19,517 | 4.27 |
| Other Synod Benevolence | 75,673 | 61,841 | -13,832 | -18.28 |
| Other CWO Benevolence | 19,062 | 11,476 | -7,586 | -39.80 |
| Benevolence - Another Country | 55,356 | 54,961 | -395 | -0.71 |
| Benevolence - Camps | 1,175 | 1,825 | 650 | 55.32 |
| Benevolence - Colleges | 2,125 | 1,400 | -725 | -34.12 |
| Benevolence - Seminaries | 3,895 | 3,033 | -862 | -22.13 |
| Benevolence - Social Service | 45,990 | 115,991 | 70,001 | 152.21 |
| Benevolence - Other Direct Recipient | 104,247 | 72,655 | -31,592 | -30.30 |
| Subtotal Non-Mission Supt Benev | 307,523 | 323,182 | 15,659 | 5.09 |
| Other Expenses & Realized Losses | 168,347 | 223,065 | 54,718 | 32.50 |

Percent of Total Disbursements

| | |
|----------------------------------|-------|
| Current Operating Expenses | 73.20 |
| Capital Improvements | 9.47 |
| Payments on Debts | 7.44 |
| Mission Support | 4.61 |
| Other Synod Benevolence | 0.60 |
| Other CWO Benevolence | 0.11 |
| Benevolence - Another Country | 0.53 |
| Benevolence - Camps | 0.02 |
| Benevolence - Colleges | 0.01 |
| Benevolence - Seminaries | 0.03 |
| Benevolence - Social Service | 1.12 |
| Benevolence - Direct Recipient | 0.70 |
| Subtotal Non-Mission Supt Benev | 3.13 |
| Other Expenses & Realized Losses | 2.16 |

4C Arkansas-Oklahoma Synod, ELCA

| Detail of Financial Statistics | 2012 | 2013 | Change | Percent |
|-------------------------------------|------------|------------|------------|---------|
| Assets, Value on December 31 | | | | |
| Church Real Estate | 62,261,130 | 59,415,821 | -2,845,309 | -4.57 |
| Endowment and Memorial Funds | 3,020,042 | 2,350,122 | -669,920 | -22.18 |
| Cash, Savings Bonds, etc | 4,185,542 | 4,011,746 | -173,796 | -4.15 |
| All Other Assets | 845,477 | 671,068 | -174,409 | -20.63 |

4C Arkansas-Oklahoma Synod, ELCA

| Congregations Reporting Ethnic Active Participants | Active Participants 2012 | Active Participants 2013 | Change | Percent | Percent of Congregations Reporting Ethnic Active Participants | |
|--|--------------------------|--------------------------|--------|---------|---|-------|
| African American/Black | 20 | 17 | -3 | -15.00 | African American/Black | 32.08 |
| African National/African-Caribbean | 2 | 2 | 0 | 0.00 | African Nat'l/African-Caribbean | 3.77 |
| American Indian/Alaska Native | 17 | 17 | 0 | 0.00 | American Indian/Alaska Native | 32.08 |
| Arab/Middle Eastern | 2 | 1 | -1 | -50.00 | Arab/Middle Eastern | 1.89 |
| Asian/Pacific Islander | 16 | 15 | -1 | -6.25 | Asian/Pacific Islander | 28.30 |
| Latino/Hispanic | 17 | 16 | -1 | -5.88 | Latino/Hispanic | 30.19 |
| Multi-racial | 9 | 11 | 2 | 22.22 | Multi-racial | 20.75 |
| White/Caucasian | 52 | 52 | 0 | 0.00 | White/Caucasian | 98.11 |
| Other | 2 | 2 | 0 | 0.00 | Other | 3.77 |

Total Ethnic Active Participants

| | Active Participants 2012 | Active Participants 2013 | Change | Percent | Percent Ethnic Active Participants | |
|------------------------------------|--------------------------|--------------------------|--------|---------|------------------------------------|-------|
| African American/Black | 185 | 274 | 89 | 48.11 | African American/Black | 3.92 |
| African National/African-Caribbean | 3 | 3 | 0 | 0.00 | African Nat'l/African-Caribbean | 0.04 |
| American Indian/Alaska Native | 116 | 81 | -35 | -30.17 | American Indian/Alaska Native | 1.16 |
| Arab/Middle Eastern | 2 | 1 | -1 | -50.00 | Arab/Middle Eastern | 0.01 |
| Asian/Pacific Islander | 31 | 28 | -3 | -9.68 | Asian/Pacific Islander | 0.40 |
| Latino/Hispanic | 46 | 31 | -15 | -32.61 | Latino/Hispanic | 0.44 |
| Multi-racial | 33 | 37 | 4 | 12.12 | Multi-racial | 0.53 |
| White/Caucasian | 6,872 | 6,513 | -359 | -5.22 | White/Caucasian | 93.27 |
| Other | 66 | 15 | -51 | -77.27 | Other | 0.21 |

Distribution of Congregations by Size

| Size of Congs | Congregations | | Baptized Members | | Congregations | | Confirmed Members | | |
|-------------------|---------------|---------|--------------------|---------|---------------|---------|--------------------|---------|-------|
| | Total Congs | Percent | Total Bapt Members | Percent | Total Congs | Percent | Total Conf Members | Percent | |
| Under Development | 0 | 0.00 | | 0.00 | 0 | 0.00 | | 0.00 | |
| Very Small | 1 - 175 | 32 | 60.38 | 2,759 | 26.94 | 36 | 67.92 | 2,911 | 32.95 |
| Small | 176 - 350 | 11 | 20.75 | 2,585 | 25.24 | 11 | 20.75 | 2,962 | 33.53 |
| Moderately Small | 351 - 500 | 6 | 11.32 | 2,583 | 25.22 | 3 | 5.66 | 1,342 | 15.19 |
| Medium Sized | 501 - 700 | 1 | 1.89 | 518 | 5.06 | 1 | 1.89 | 630 | 7.13 |
| Moderately Large | 701 - 950 | 1 | 1.89 | 808 | 7.89 | 0 | 0.00 | | 0.00 |
| Large | 951 - 1,500 | 1 | 1.89 | 990 | 9.67 | 1 | 1.89 | 989 | 11.20 |
| Very Large | > 1,500 | 0 | 0.00 | | 0.00 | 0 | 0.00 | | 0.00 |

4D Northern Texas-Northern Louisiana Synod, ELCA

| Summary of Membership Statistics | 2012 | 2013 | Change | Percent | Statistical Analysis | |
|--|--------|--------|--------|---------|---|--------|
| Totals -- End of Year | | | | | Averages per Congregation Reporting | |
| Congregations | 105 | 103 | -2 | -1.90 | | |
| Congregations - Organized | 102 | 100 | -2 | -1.96 | | |
| Congregations - Under Development | 3 | 3 | 0 | 0.00 | | |
| Congregations - Filed Form A | 91 | 90 | -1 | -1.10 | | |
| Baptized Members | 26,611 | 26,491 | -120 | -0.45 | Baptized Members (/100) | 264.91 |
| Confirmed Members | 21,670 | 21,667 | -3 | -0.01 | Confirmed Members (/100) | 216.67 |
| Analysis of Membership Gains and Losses | | | | | Percent of Congregations Reporting Programs/Activities as the Congregation's Specialty (2013 Form A) | |
| Baptized Members -- Received | | | | | | |
| By Baptism - Children Under Age 16 | 572 | 601 | 29 | 5.07 | Worship | 47.87 |
| By Baptism - Adults Age 16 and Older | 56 | 34 | -22 | -39.29 | Music | 30.11 |
| By Affirmation of Faith | 775 | 528 | -247 | -31.87 | Christian Education 15 or Younger | 12.90 |
| By Transfer | 440 | 456 | 16 | 3.64 | Other Activities for Children | 6.59 |
| From Other Sources and Stat Adjs | 128 | 323 | 195 | 152.34 | Confirmation Ministry | 8.89 |
| Baptized Members -- Total Received | 1,971 | 1,942 | -29 | -1.47 | Christian Education 16-19 | 5.38 |
| Baptized Members -- Removed | | | | | Other Activities 16-19 | 2.15 |
| By Death | 266 | 249 | -17 | -6.39 | Young Adult Activities 18-30 | 0.00 |
| By Transfer | 416 | 356 | -60 | -14.42 | Bible Study or Other | |
| From Other Sources and Stat Adjs | 1,616 | 1,563 | -53 | -3.28 | Adult Christian Education | 21.51 |
| Baptized Members -- Total Removed | 2,298 | 2,168 | -130 | -5.65 | Prayer, Meditation or Spiritual Development Activities | 8.51 |
| Baptized Members Confirmed | 456 | 369 | -87 | -19.08 | Fellowship/Social Activities | 21.74 |
| Active Participants | 25,472 | 26,108 | 636 | 2.50 | Support Groups (Bereavement, Divorce, 12-Step) | 1.12 |
| Analysis of Membership Gains and Losses | | | | | Evangelism/Recruitment Activities | 1.09 |
| Total Weekly Worship Attendance | 14,171 | 12,940 | -1,231 | -8.69 | Stewardship | 6.52 |
| Avg Sunday Attendance per Cong | 134 | 125 | -9 | -6.72 | Identifying and Using Spiritual Gifts of Active Participants | 6.59 |
| PCT Bapt Mbrs Attending Worship | 53.25 | 48.85 | -4.40 | -8.26 | Social Justice Activities | 6.52 |
| | | | | | Community Service Activities | 32.97 |

4D Northern Texas-Northern Louisiana Synod, ELCA

| Summary of Financial Statistics | | 2012 | 2013 | Change | Percent | Statistical Analysis | |
|--|-------------|-------------|-------------|---------------|---------------------------------|--|--|
| Totals -- End of Year | | | | | | Averages per Congregation Reporting | |
| Total Receipts | 24,972,457 | 25,386,485 | 414,028 | 1.66 | Total Receipts (/103) | 246,470.73 | |
| Total Disbursements | 24,831,004 | 25,535,419 | 704,415 | 2.84 | Total Disburse (/103) | 247,916.69 | |
| Assets, Value on December 31 | 160,183,675 | 168,745,707 | 8,562,032 | 5.35 | Assets Val 12/31 (/102) | 1,654,369.68 | |
| Total Indebtedness on Dec 31 | 17,841,835 | 20,230,488 | 2,388,653 | 13.39 | Total Indebtedness (/40) | 505,762.20 | |
| Number of Bequests Received | 11 | 12 | 1 | 9.09 | Number of Bequests / 100 Deaths | 4.82 | |
| Total Value of Bequests Received | 327,511 | 35,852 | -291,659 | -89.05 | Average Value per Bequest | 2,987.67 | |
| Projected Mission Support | 1,309,222 | 1,261,751 | -47,471 | -3.63 | | | |
| Average Total Giving / Bapt Member | 866.59 | 899.69 | 33.10 | 3.82 | Percent--Indebtedness / Assets | 11.99 | |
| Average Total Giving / Conf Member | 1064.18 | 1100.00 | 35.82 | 3.37 | Percent--CongsWith No Debt | 61.17 | |

Detail of Financial Statistics - Receipts

| | | | | |
|------------------------------|------------|------------|----------|--------|
| Regular Giving by Members | 20,524,567 | 20,768,463 | 243,896 | 1.19 |
| Designated Giving by Members | 2,536,321 | 3,065,262 | 528,941 | 20.85 |
| Earned Income (any source) | 678,632 | 696,803 | 18,171 | 2.68 |
| Grants (any source) | 186,276 | 193,511 | 7,235 | 3.88 |
| All Other Receipts | 1,046,661 | 662,446 | -384,215 | -36.71 |

Detail of Financial Statistics - Disbursements

| | | | | |
|--------------------------------------|------------|------------|----------|--------|
| Current Operating Expenses | 18,603,317 | 18,654,765 | 51,448 | 0.28 |
| Capital Improvements | 1,151,851 | 2,067,073 | 915,222 | 79.46 |
| Payments on Debts | 2,408,894 | 2,085,627 | -323,267 | -13.42 |
| Mission Support | 1,226,434 | 1,159,130 | -67,304 | -5.49 |
| Other Synod Benevolence | 303,815 | 307,649 | 3,834 | 1.26 |
| Other CWO Benevolence | 32,596 | 100,697 | 68,101 | 208.92 |
| Benevolence - Another Country | 93,156 | 98,450 | 5,294 | 5.68 |
| Benevolence - Camps | 45,724 | 48,918 | 3,194 | 6.99 |
| Benevolence - Colleges | 9,095 | 6,977 | -2,118 | -23.29 |
| Benevolence - Seminaries | 14,913 | 30,330 | 15,417 | 103.38 |
| Benevolence - Social Service | 123,112 | 366,134 | 243,022 | 197.40 |
| Benevolence - Other Direct Recipient | 455,850 | 476,676 | 20,826 | 4.57 |
| Subtotal Non-Mission Supt Benev | 1,078,261 | 1,435,831 | 357,570 | 33.16 |
| Other Expenses & Realized Losses | 349,914 | 129,973 | -219,941 | -62.86 |

Percent of Total Disbursements

| | |
|----------------------------------|-------|
| Current Operating Expenses | 73.06 |
| Capital Improvements | 8.10 |
| Payments on Debts | 8.17 |
| Mission Support | 4.54 |
| Other Synod Benevolence | 1.20 |
| Other CWO Benevolence | 0.39 |
| Benevolence - Another Country | 0.39 |
| Benevolence - Camps | 0.19 |
| Benevolence - Colleges | 0.03 |
| Benevolence - Seminaries | 0.12 |
| Benevolence - Social Service | 1.43 |
| Benevolence - Direct Recipient | 1.87 |
| Subtotal Non-Mission Supt Benev | 5.62 |
| Other Expenses & Realized Losses | 0.51 |

4D Northern Texas-Northern Louisiana Synod, ELCA

| Detail of Financial Statistics | 2012 | 2013 | Change | Percent |
|-------------------------------------|-------------|-------------|------------|---------|
| Assets, Value on December 31 | | | | |
| Church Real Estate | 143,826,167 | 152,894,020 | 9,067,853 | 6.30 |
| Endowment and Memorial Funds | 4,590,172 | 5,377,982 | 787,810 | 17.16 |
| Cash, Savings Bonds, etc | 9,071,602 | 9,138,399 | 66,797 | 0.74 |
| All Other Assets | 2,695,734 | 1,335,306 | -1,360,428 | -50.47 |

4D Northern Texas-Northern Louisiana Synod, ELCA

| Congregations Reporting Ethnic Active Participants | Active Participants 2012 | Active Participants 2013 | Change | Percent | Percent of Congregations Reporting Ethnic Active Participants | |
|--|--------------------------|--------------------------|--------|---------|---|-------|
| African American/Black | 45 | 47 | 2 | 4.44 | African American/Black | 45.63 |
| African National/African-Caribbean | 8 | 10 | 2 | 25.00 | African Nat'l/African-Caribbean | 9.71 |
| American Indian/Alaska Native | 8 | 10 | 2 | 25.00 | American Indian/Alaska Native | 9.71 |
| Arab/Middle Eastern | 6 | 9 | 3 | 50.00 | Arab/Middle Eastern | 8.74 |
| Asian/Pacific Islander | 38 | 36 | -2 | -5.26 | Asian/Pacific Islander | 34.95 |
| Latino/Hispanic | 64 | 61 | -3 | -4.69 | Latino/Hispanic | 59.22 |
| Multi-racial | 39 | 41 | 2 | 5.13 | Multi-racial | 39.81 |
| White/Caucasian | 99 | 101 | 2 | 2.02 | White/Caucasian | 98.06 |
| Other | 4 | 5 | 1 | 25.00 | Other | 4.85 |

Total Ethnic Active Participants

| | Active Participants 2012 | Active Participants 2013 | Change | Percent | Percent Ethnic Active Participants | |
|------------------------------------|--------------------------|--------------------------|--------|---------|------------------------------------|-------|
| African American/Black | 303 | 347 | 44 | 14.52 | African American/Black | 1.31 |
| African National/African-Caribbean | 42 | 31 | -11 | -26.19 | African Nat'l/African-Caribbean | 0.12 |
| American Indian/Alaska Native | 15 | 18 | 3 | 20.00 | American Indian/Alaska Native | 0.07 |
| Arab/Middle Eastern | 26 | 35 | 9 | 34.62 | Arab/Middle Eastern | 0.13 |
| Asian/Pacific Islander | 166 | 154 | -12 | -7.23 | Asian/Pacific Islander | 0.58 |
| Latino/Hispanic | 9,104 | 9,262 | 158 | 1.74 | Latino/Hispanic | 34.98 |
| Multi-racial | 229 | 211 | -18 | -7.86 | Multi-racial | 0.80 |
| White/Caucasian | 16,505 | 16,399 | -106 | -0.64 | White/Caucasian | 61.93 |
| Other | 23 | 23 | 0 | 0.00 | Other | 0.09 |

Distribution of Congregations by Size

| Size of Congs | Congregations | | Baptized Members | | Congregations | | Confirmed Members | | |
|-------------------|---------------|---------|--------------------|---------|---------------|---------|--------------------|---------|-------|
| | Total Congs | Percent | Total Bapt Members | Percent | Total Congs | Percent | Total Conf Members | Percent | |
| Under Development | 0 | 0.00 | | 0.00 | 0 | 0.00 | | 0.00 | |
| Very Small | 1 - 175 | 51 | 49.51 | 4,596 | 17.35 | 61 | 59.22 | 5,336 | 24.63 |
| Small | 176 - 350 | 30 | 29.13 | 7,843 | 29.61 | 25 | 24.27 | 6,642 | 30.65 |
| Moderately Small | 351 - 500 | 8 | 7.77 | 3,086 | 11.65 | 7 | 6.80 | 2,813 | 12.98 |
| Medium Sized | 501 - 700 | 4 | 3.88 | 2,315 | 8.74 | 2 | 1.94 | 1,072 | 4.95 |
| Moderately Large | 701 - 950 | 2 | 1.94 | 1,455 | 5.49 | 3 | 2.91 | 2,407 | 11.11 |
| Large | 951 - 1,500 | 3 | 2.91 | 3,058 | 11.54 | 1 | 0.97 | 1,494 | 6.90 |
| Very Large | > 1,500 | 2 | 1.94 | 4,138 | 15.62 | 1 | 0.97 | 1,903 | 8.78 |

4E Southwestern Texas Synod, ELCA

| Summary of Membership Statistics | 2012 | 2013 | Change | Percent | Statistical Analysis |
|--|--------|--------|--------|---------|---|
| Totals -- End of Year | | | | | Averages per Congregation Reporting |
| Congregations | 135 | 132 | -3 | -2.22 | |
| Congregations - Organized | 129 | 127 | -2 | -1.55 | |
| Congregations - Under Development | 6 | 5 | -1 | -16.67 | |
| Congregations - Filed Form A | 107 | 114 | 7 | 6.54 | |
| Baptized Members | 41,087 | 39,411 | -1,676 | -4.08 | Baptized Members (/127) 310.32 |
| Confirmed Members | 32,584 | 30,933 | -1,651 | -5.07 | Confirmed Members (/126) 245.50 |
| Analysis of Membership Gains and Losses | | | | | Percent of Congregations Reporting Programs/Activities as the Congregation's Specialty (2013 Form A) |
| Baptized Members -- Received | | | | | |
| By Baptism - Children Under Age 16 | 497 | 439 | -58 | -11.67 | Worship 41.74 |
| By Baptism - Adults Age 16 and Older | 49 | 42 | -7 | -14.29 | Music 24.35 |
| By Affirmation of Faith | 516 | 493 | -23 | -4.46 | Christian Education 15 or Younger 5.31 |
| By Transfer | 750 | 782 | 32 | 4.27 | Other Activities for Children 6.25 |
| From Other Sources and Stat Adjs | 208 | 233 | 25 | 12.02 | |
| Baptized Members -- Total Received | 2,020 | 1,989 | -31 | -1.53 | Confirmation Ministry 8.85 |
| | | | | | Christian Education 16-19 3.51 |
| | | | | | Other Activities 16-19 2.65 |
| | | | | | Young Adult Activities 18-30 0.89 |
| Baptized Members -- Removed | | | | | |
| By Death | 491 | 489 | -2 | -0.41 | |
| By Transfer | 502 | 626 | 124 | 24.70 | |
| From Other Sources and Stat Adjs | 2,399 | 2,282 | -117 | -4.88 | Bible Study or Other |
| Baptized Members -- Total Removed | 3,392 | 3,397 | 4 | 0.12 | Adult Christian Education 15.65 |
| | | | | | Prayer, Meditation or Spiritual Development Activities 4.46 |
| Baptized Members Confirmed | 333 | 288 | -45 | -13.51 | Fellowship/Social Activities 23.89 |
| Active Participants | 30,738 | 28,176 | -2,562 | -8.33 | Support Groups (Bereavement, Divorce, 12-Step) 2.63 |
| | | | | | Evangelism/Recruitment Activities 3.48 |
| | | | | | Stewardship 4.39 |
| Analysis of Membership Gains and Losses | | | | | |
| Total Weekly Worship Attendance | 13,557 | 13,040 | -517 | -3.81 | Identifying and Using Spiritual Gifts of Active Participants 5.31 |
| Avg Sunday Attendance per Cong | 101 | 100 | -1 | -0.99 | Social Justice Activities 9.73 |
| PCT Bapt Mbrs Attending Worship | 33.00 | 33.09 | 0.09 | 0.27 | Community Service Activities 24.56 |

4E Southwestern Texas Synod, ELCA

| Summary of Financial Statistics | | 2012 | 2013 | Change | Percent | Statistical Analysis | |
|------------------------------------|-------------|-------------|------------|--------|---------------------------------|-------------------------------------|--|
| Totals -- End of Year | | | | | | Averages per Congregation Reporting | |
| Total Receipts | 36,361,952 | 37,218,873 | 856,921 | 2.36 | Total Receipts (/130) | 286,299.02 | |
| Total Disbursements | 35,363,274 | 36,031,494 | 668,220 | 1.89 | Total Disburse (/130) | 277,165.34 | |
| Assets, Value on December 31 | 228,926,231 | 240,760,916 | 11,834,685 | 5.17 | Assets Val 12/31 (/129) | 1,866,363.69 | |
| Total Indebtedness on Dec 31 | 17,194,764 | 15,994,546 | -1,200,218 | -6.98 | Total Indebtedness (/38) | 420,909.11 | |
| Number of Bequests Received | 13 | 29 | 16 | 123.08 | Number of Bequests / 100 Deaths | 5.93 | |
| Total Value of Bequests Received | 728,566 | 652,126 | -76,440 | -10.49 | Average Value per Bequest | 22,487.10 | |
| Projected Mission Support | 1,394,270 | 1,709,050 | 314,780 | 22.58 | | | |
| Average Total Giving / Bapt Member | 707.16 | 746.83 | 39.67 | 5.61 | Percent--Indebtedness / Assets | 6.64 | |
| Average Total Giving / Conf Member | 891.70 | 951.52 | 59.82 | 6.71 | Percent--CongsWith No Debt | 71.54 | |

Detail of Financial Statistics - Receipts

| | | | | |
|------------------------------|------------|------------|------------|--------|
| Regular Giving by Members | 25,046,384 | 25,120,552 | 74,168 | 0.30 |
| Designated Giving by Members | 4,008,819 | 4,312,709 | 303,890 | 7.58 |
| Earned Income (any source) | 1,503,790 | 3,669,519 | 2,165,729 | 144.02 |
| Grants (any source) | 170,900 | 200,448 | 29,548 | 17.29 |
| All Other Receipts | 5,632,059 | 3,915,645 | -1,716,414 | -30.48 |

Detail of Financial Statistics - Disbursements

| | | | | |
|--------------------------------------|------------|------------|-----------|--------|
| Current Operating Expenses | 24,584,968 | 24,721,786 | 136,818 | 0.56 |
| Capital Improvements | 1,168,577 | 2,677,551 | 1,508,974 | 129.13 |
| Payments on Debts | 2,627,506 | 2,273,377 | -354,129 | -13.48 |
| Mission Support | 1,409,474 | 1,432,528 | 23,054 | 1.64 |
| Other Synod Benevolence | 201,996 | 287,506 | 85,510 | 42.33 |
| Other CWO Benevolence | 63,213 | 87,302 | 24,089 | 38.11 |
| Benevolence - Another Country | 76,830 | 100,103 | 23,273 | 30.29 |
| Benevolence - Camps | 47,944 | 72,120 | 24,176 | 50.43 |
| Benevolence - Colleges | 34,241 | 27,908 | -6,333 | -18.50 |
| Benevolence - Seminaries | 39,028 | 43,091 | 4,063 | 10.41 |
| Benevolence - Social Service | 272,999 | 313,842 | 40,843 | 14.96 |
| Benevolence - Other Direct Recipient | 654,932 | 713,884 | 58,952 | 9.00 |
| Subtotal Non-Mission Supt Benev | 1,391,183 | 1,645,756 | 254,573 | 18.30 |
| Other Expenses & Realized Losses | 4,158,270 | 3,263,149 | -895,121 | -21.53 |

Percent of Total Disbursements

| | |
|----------------------------------|-------|
| Current Operating Expenses | 68.64 |
| Capital Improvements | 7.43 |
| Payments on Debts | 6.31 |
| Mission Support | 3.98 |
| Other Synod Benevolence | 0.80 |
| Other CWO Benevolence | 0.24 |
| Benevolence - Another Country | 0.28 |
| Benevolence - Camps | 0.20 |
| Benevolence - Colleges | 0.08 |
| Benevolence - Seminaries | 0.12 |
| Benevolence - Social Service | 0.87 |
| Benevolence - Direct Recipient | 1.98 |
| Subtotal Non-Mission Supt Benev | 4.57 |
| Other Expenses & Realized Losses | 9.06 |

4E Southwestern Texas Synod, ELCA

| Detail of Financial Statistics | 2012 | 2013 | Change | Percent |
|-------------------------------------|-------------|-------------|-----------|---------|
| Assets, Value on December 31 | | | | |
| Church Real Estate | 193,256,201 | 199,132,784 | 5,876,583 | 3.04 |
| Endowment and Memorial Funds | 16,393,932 | 21,755,835 | 5,361,903 | 32.71 |
| Cash, Savings Bonds, etc | 15,112,271 | 15,751,913 | 639,642 | 4.23 |
| All Other Assets | 4,163,827 | 4,120,384 | -43,443 | -1.04 |

4E Southwestern Texas Synod, ELCA

| Congregations Reporting Ethnic Active Participants | Active Participants 2012 | Active Participants 2013 | Change | Percent | Percent of Congregations Reporting Ethnic Active Participants |
|--|--------------------------|--------------------------|--------|---------|---|
| African American/Black | 36 | 40 | 4 | 11.11 | 30.30 |
| African National/African-Caribbean | 6 | 6 | 0 | 0.00 | 4.55 |
| American Indian/Alaska Native | 13 | 16 | 3 | 23.08 | 12.12 |
| Arab/Middle Eastern | 5 | 6 | 1 | 20.00 | 4.55 |
| Asian/Pacific Islander | 34 | 37 | 3 | 8.82 | 28.03 |
| Latino/Hispanic | 102 | 94 | -8 | -7.84 | 71.21 |
| Multi-racial | 46 | 48 | 2 | 4.35 | 36.36 |
| White/Caucasian | 130 | 127 | -3 | -2.31 | 96.21 |
| Other | 10 | 11 | 1 | 10.00 | 8.33 |

Total Ethnic Active Participants

| Total Ethnic Active Participants | Active Participants 2012 | Active Participants 2013 | Change | Percent | Percent Ethnic Active Participants |
|------------------------------------|--------------------------|--------------------------|--------|---------|------------------------------------|
| African American/Black | 237 | 122 | -115 | -48.52 | 0.42 |
| African National/African-Caribbean | 17 | 22 | 5 | 29.41 | 0.08 |
| American Indian/Alaska Native | 20 | 31 | 11 | 55.00 | 0.11 |
| Arab/Middle Eastern | 7 | 11 | 4 | 57.14 | 0.04 |
| Asian/Pacific Islander | 166 | 130 | -36 | -21.69 | 0.45 |
| Latino/Hispanic | 2,158 | 2,074 | -84 | -3.89 | 7.15 |
| Multi-racial | 461 | 437 | -24 | -5.21 | 1.51 |
| White/Caucasian | 28,670 | 25,836 | -2,834 | -9.88 | 89.02 |
| Other | 291 | 360 | 69 | 23.71 | 1.24 |

Distribution of Congregations by Size

| | Size of Congs | Congregations -- Baptized Members | | | | Congregations -- Confirmed Members | | | |
|-------------------|---------------|-----------------------------------|---------|--------------------|---------|------------------------------------|---------|-------|-------|
| | | Total Congs | Percent | Total Bapt Members | Percent | Total Conf Members | Percent | | |
| Under Development | 0 | 0 | 0.00 | 0 | 0.00 | 1 | 0.76 | 0 | 0.00 |
| Very Small | 1 - 175 | 56 | 42.42 | 5,440 | 13.80 | 67 | 50.76 | 6,407 | 20.71 |
| Small | 176 - 350 | 36 | 27.27 | 9,220 | 23.39 | 36 | 27.27 | 8,907 | 28.79 |
| Moderately Small | 351 - 500 | 14 | 10.61 | 5,580 | 14.16 | 7 | 5.30 | 3,014 | 9.74 |
| Medium Sized | 501 - 700 | 8 | 6.06 | 4,835 | 12.27 | 6 | 4.55 | 3,445 | 11.14 |
| Moderately Large | 701 - 950 | 4 | 3.03 | 3,419 | 8.68 | 7 | 5.30 | 5,739 | 18.55 |
| Large | 951 - 1,500 | 7 | 5.30 | 7,549 | 19.15 | 3 | 2.27 | 3,421 | 11.06 |
| Very Large | > 1,500 | 2 | 1.52 | 3,368 | 8.55 | 0 | 0.00 | 0 | 0.00 |

4F Texas-Louisiana Gulf Coast Synod, ELCA

| Summary of Membership Statistics | | | | | Statistical Analysis | |
|--|--------|--------|--------|---------|---|--------|
| | 2012 | 2013 | Change | Percent | Averages per Congregation Reporting | |
| Totals -- End of Year | | | | | | |
| Congregations | 113 | 110 | -3 | -2.65 | | |
| Congregations - Organized | 113 | 110 | -3 | -2.65 | | |
| Congregations - Under Development | 0 | 0 | 0 | ---- | | |
| Congregations - Filed Form A | 87 | 82 | -5 | -5.75 | | |
| Baptized Members | 38,429 | 37,762 | -667 | -1.74 | Baptized Members (/109) | 346.44 |
| Confirmed Members | 30,050 | 30,098 | 48 | 0.16 | Confirmed Members (/109) | 276.13 |
| Analysis of Membership Gains and Losses | | | | | Percent of Congregations Reporting Programs/Activities as the Congregation's Specialty (2013 Form A) | |
| Baptized Members -- Received | | | | | | |
| By Baptism - Children Under Age 16 | 504 | 450 | -54 | -10.71 | Worship | 37.04 |
| By Baptism - Adults Age 16 and Older | 39 | 65 | 26 | 66.67 | Music | 23.46 |
| By Affirmation of Faith | 476 | 584 | 108 | 22.69 | Christian Education 15 or Younger | 8.54 |
| By Transfer | 556 | 655 | 99 | 17.81 | Other Activities for Children | 4.94 |
| From Other Sources and Stat Adjs | 170 | 216 | 46 | 27.06 | Confirmation Ministry | 11.25 |
| Baptized Members -- Total Received | 1,745 | 1,970 | 225 | 12.89 | Christian Education 16-19 | 1.22 |
| Baptized Members -- Removed | | | | | Other Activities 16-19 | |
| By Death | 427 | 370 | -57 | -13.35 | Young Adult Activities 18-30 | 0.00 |
| By Transfer | 538 | 554 | 16 | 2.97 | Bible Study or Other | |
| From Other Sources and Stat Adjs | 1,607 | 1,339 | -268 | -16.68 | Adult Christian Education | 13.41 |
| Baptized Members -- Total Removed | 2,572 | 2,263 | -312 | -12.08 | Prayer, Meditation or Spiritual Development Activities | 3.70 |
| Baptized Members Confirmed | 404 | 322 | -82 | -20.30 | Fellowship/Social Activities | 18.75 |
| Active Participants | 26,742 | 27,352 | 610 | 2.28 | Support Groups (Bereavement, Divorce, 12-Step) | 3.90 |
| Analysis of Membership Gains and Losses | | | | | Evangelism/Recruitment Activities | |
| Total Weekly Worship Attendance | 12,764 | 12,754 | -10 | -0.08 | Stewardship | 8.75 |
| Avg Sunday Attendance per Cong | 113 | 117 | 4 | 3.54 | Identifying and Using Spiritual Gifts of Active Participants | 1.27 |
| PCT Bapt Mbrs Attending Worship | 33.21 | 33.77 | 0.56 | 1.69 | Social Justice Activities | 11.25 |
| | | | | | Community Service Activities | 25.32 |

4F Texas-Louisiana Gulf Coast Synod, ELCA

| Summary of Financial Statistics | | | | | Statistical Analysis | | |
|------------------------------------|-------------|-------------|-----------|---------|-------------------------------------|--|--------------|
| Totals -- End of Year | | | | | Averages per Congregation Reporting | | |
| | 2012 | 2013 | Change | Percent | | | |
| Total Receipts | 35,963,319 | 36,449,821 | 486,502 | 1.35 | Total Receipts (/109) | | 334,402.03 |
| Total Disbursements | 36,287,098 | 36,303,682 | 16,584 | 0.05 | Total Disburse (/108) | | 336,145.20 |
| Assets, Value on December 31 | 215,278,753 | 218,338,850 | 3,060,097 | 1.42 | Assets Val 12/31 (/108) | | 2,021,656.02 |
| Total Indebtedness on Dec 31 | 22,403,082 | 23,496,330 | 1,093,248 | 4.88 | Total Indebtedness (/45) | | 522,140.67 |
| Number of Bequests Received | 10 | 25 | 15 | 150.00 | Number of Bequests / 100 Deaths | | 6.76 |
| Total Value of Bequests Received | 165,956 | 1,715,576 | 1,549,620 | 933.75 | Average Value per Bequest | | 68,623.04 |
| Projected Mission Support | 1,674,420 | 1,460,379 | -214,041 | -12.78 | | | |
| Average Total Giving / Bapt Member | 835.80 | 844.83 | 9.03 | 1.08 | Percent--Indebtedness / Assets | | 10.76 |
| Average Total Giving / Conf Member | 1068.84 | 1059.96 | -8.88 | -0.83 | Percent--CongsWith No Debt | | 59.26 |

Detail of Financial Statistics - Receipts

| | | | | |
|------------------------------|------------|------------|----------|-------|
| Regular Giving by Members | 26,725,333 | 26,949,803 | 224,470 | 0.84 |
| Designated Giving by Members | 5,393,446 | 4,952,770 | -440,676 | -8.17 |
| Earned Income (any source) | 1,820,140 | 2,289,904 | 469,764 | 25.81 |
| Grants (any source) | 184,387 | 217,816 | 33,429 | 18.13 |
| All Other Receipts | 1,840,013 | 2,039,528 | 199,515 | 10.84 |

Detail of Financial Statistics - Disbursements

| | | | | |
|--------------------------------------|------------|------------|----------|--------|
| Current Operating Expenses | 27,685,261 | 27,588,396 | -96,865 | -0.35 |
| Capital Improvements | 1,409,435 | 1,122,599 | -286,836 | -20.35 |
| Payments on Debts | 3,717,518 | 3,564,517 | -153,001 | -4.12 |
| Mission Support | 1,249,355 | 1,388,941 | 139,586 | 11.17 |
| Other Synod Benevolence | 424,666 | 426,911 | 2,245 | 0.53 |
| Other CWO Benevolence | 117,863 | 196,535 | 78,672 | 66.75 |
| Benevolence - Another Country | 165,411 | 304,960 | 139,549 | 84.37 |
| Benevolence - Camps | 76,649 | 76,576 | -73 | -0.10 |
| Benevolence - Colleges | 18,490 | 48,175 | 29,685 | 160.55 |
| Benevolence - Seminaries | 39,080 | 35,667 | -3,413 | -8.73 |
| Benevolence - Social Service | 137,135 | 168,176 | 31,041 | 22.64 |
| Benevolence - Other Direct Recipient | 519,012 | 524,403 | 5,391 | 1.04 |
| Subtotal Non-Mission Supt Benev | 1,498,306 | 1,781,403 | 283,097 | 18.89 |
| Other Expenses & Realized Losses | 723,676 | 856,640 | 132,964 | 18.37 |

Percent of Total Disbursements

| | |
|----------------------------------|-------|
| Current Operating Expenses | 76.00 |
| Capital Improvements | 3.09 |
| Payments on Debts | 9.82 |
| Mission Support | 3.83 |
| Other Synod Benevolence | 1.18 |
| Other CWO Benevolence | 0.54 |
| Benevolence - Another Country | 0.84 |
| Benevolence - Camps | 0.21 |
| Benevolence - Colleges | 0.13 |
| Benevolence - Seminaries | 0.10 |
| Benevolence - Social Service | 0.46 |
| Benevolence - Direct Recipient | 1.44 |
| Subtotal Non-Mission Supt Benev | 4.91 |
| Other Expenses & Realized Losses | 2.36 |

4F Texas-Louisiana Gulf Coast Synod, ELCA

| Detail of Financial Statistics | 2012 | 2013 | Change | Percent |
|-------------------------------------|-------------|-------------|------------|---------|
| Assets, Value on December 31 | | | | |
| Church Real Estate | 191,027,156 | 185,598,536 | -5,428,620 | -2.84 |
| Endowment and Memorial Funds | 9,593,310 | 14,192,480 | 4,599,170 | 47.94 |
| Cash, Savings Bonds, etc | 11,292,968 | 14,729,651 | 3,436,683 | 30.43 |
| All Other Assets | 3,365,319 | 3,818,183 | 452,864 | 13.46 |

4F Texas-Louisiana Gulf Coast Synod, ELCA

| Congregations Reporting Ethnic Active Participants | Active Participants | Active Participants | Change | Percent | Percent of Congregations Reporting Ethnic Active Participants | |
|--|---------------------|---------------------|--------|---------|---|-------|
| | 2012 | 2013 | | | | |
| African American/Black | 56 | 59 | 3 | 5.36 | African American/Black | 53.64 |
| African National/African-Caribbean | 15 | 13 | -2 | -13.33 | African Nat'l/African-Caribbean | 11.82 |
| American Indian/Alaska Native | 7 | 10 | 3 | 42.86 | American Indian/Alaska Native | 9.09 |
| Arab/Middle Eastern | 10 | 16 | 6 | 60.00 | Arab/Middle Eastern | 14.55 |
| Asian/Pacific Islander | 36 | 39 | 3 | 8.33 | Asian/Pacific Islander | 35.45 |
| Latino/Hispanic | 79 | 74 | -5 | -6.33 | Latino/Hispanic | 67.27 |
| Multi-racial | 46 | 46 | 0 | 0.00 | Multi-racial | 41.82 |
| White/Caucasian | 109 | 106 | -3 | -2.75 | White/Caucasian | 96.36 |
| Other | 8 | 9 | 1 | 12.50 | Other | 8.18 |
| Total Ethnic Active Participants | | | | | Percent Ethnic Active Participants | |
| African American/Black | 592 | 777 | 185 | 31.25 | African American/Black | 2.77 |
| African National/African-Caribbean | 71 | 93 | 22 | 30.99 | African Nat'l/African-Caribbean | 0.33 |
| American Indian/Alaska Native | 11 | 25 | 14 | 127.27 | American Indian/Alaska Native | 0.09 |
| Arab/Middle Eastern | 18 | 27 | 9 | 50.00 | Arab/Middle Eastern | 0.10 |
| Asian/Pacific Islander | 301 | 332 | 31 | 10.30 | Asian/Pacific Islander | 1.18 |
| Latino/Hispanic | 1,120 | 1,171 | 51 | 4.55 | Latino/Hispanic | 4.18 |
| Multi-racial | 296 | 310 | 14 | 4.73 | Multi-racial | 1.11 |
| White/Caucasian | 25,481 | 25,184 | -297 | -1.17 | White/Caucasian | 89.84 |
| Other | 82 | 114 | 32 | 39.02 | Other | 0.41 |

| Distribution of Congregations by Size | | Congregations -- Baptized Members | | | | Congregations -- Confirmed Members | | | |
|---------------------------------------|---------------|-----------------------------------|---------|--------------------|---------|------------------------------------|---------|--------------------|---------|
| | Size of Congs | Total Congs | Percent | Total Bapt Members | Percent | Total Congs | Percent | Total Conf Members | Percent |
| Under Development | 0 | 0 | 0.00 | | 0.00 | 0 | 0.00 | | 0.00 |
| Very Small | 1 - 175 | 36 | 32.73 | 3,466 | 9.18 | 42 | 38.18 | 3,752 | 12.47 |
| Small | 176 - 350 | 34 | 30.91 | 8,748 | 23.17 | 39 | 35.45 | 9,650 | 32.06 |
| Moderately Small | 351 - 500 | 18 | 16.36 | 7,524 | 19.92 | 13 | 11.82 | 5,351 | 17.78 |
| Medium Sized | 501 - 700 | 8 | 7.27 | 4,743 | 12.56 | 9 | 8.18 | 5,392 | 17.91 |
| Moderately Large | 701 - 950 | 8 | 7.27 | 6,429 | 17.03 | 2 | 1.82 | 1,460 | 4.85 |
| Large | 951 - 1,500 | 4 | 3.64 | 5,196 | 13.76 | 4 | 3.64 | 4,493 | 14.93 |
| Very Large | > 1,500 | 1 | 0.91 | 1,656 | 4.39 | 0 | 0.00 | | 0.00 |

5A Metropolitan Chicago Synod, ELCA

| Summary of Membership Statistics | 2012 | 2013 | Change | Percent | Statistical Analysis |
|--|--------|--------|--------|---------|---|
| Totals -- End of Year | | | | | Averages per Congregation Reporting |
| Congregations | 190 | 187 | -3 | -1.58 | |
| Congregations - Organized | 186 | 185 | -1 | -0.54 | |
| Congregations - Under Development | 4 | 2 | -2 | -50.00 | |
| Congregations - Filed Form A | 142 | 128 | -14 | -9.86 | |
| Baptized Members | 89,375 | 88,021 | -1,354 | -1.51 | Baptized Members (/185) 475.79 |
| Confirmed Members | 68,484 | 69,052 | 568 | 0.83 | Confirmed Members (/185) 373.25 |
| Analysis of Membership Gains and Losses | | | | | Percent of Congregations Reporting Programs/Activities as the Congregation's Specialty (2013 Form A) |
| Baptized Members -- Received | | | | | |
| By Baptism - Children Under Age 16 | 1,240 | 1,196 | -44 | -3.55 | Worship 50.79 |
| By Baptism - Adults Age 16 and Older | 105 | 103 | -2 | -1.90 | Music 44.80 |
| By Affirmation of Faith | 1,484 | 1,568 | 84 | 5.66 | Christian Education 15 or Younger 19.20 |
| By Transfer | 811 | 766 | -45 | -5.55 | Other Activities for Children 12.20 |
| From Other Sources and Stat Adjs | 478 | 309 | -169 | -35.36 | Confirmation Ministry 12.50 |
| Baptized Members -- Total Received | 4,118 | 3,942 | -176 | -4.27 | Christian Education 16-19 6.45 |
| Baptized Members -- Removed | | | | | Other Activities 16-19 6.67 |
| By Death | 673 | 710 | 37 | 5.50 | Young Adult Activities 18-30 2.42 |
| By Transfer | 874 | 813 | -61 | -6.98 | Bible Study or Other |
| From Other Sources and Stat Adjs | 4,369 | 4,715 | 346 | 7.92 | Adult Christian Education 18.40 |
| Baptized Members -- Total Removed | 5,916 | 6,238 | 322 | 5.38 | Prayer, Meditation or Spiritual Development Activities 11.20 |
| Baptized Members Confirmed | 992 | 972 | -20 | -2.02 | Fellowship/Social Activities 27.42 |
| Active Participants | 63,418 | 60,263 | -3,155 | -4.97 | Support Groups (Bereavement, Divorce, 12-Step) 4.07 |
| Analysis of Membership Gains and Losses | | | | | Evangelism/Recruitment Activities 7.26 |
| Total Weekly Worship Attendance | 27,426 | 26,238 | -1,188 | -4.33 | Stewardship 12.30 |
| Avg Sunday Attendance per Cong | 144 | 140 | -4 | -2.78 | Identifying and Using Spiritual Gifts of Active Participants 4.92 |
| PCT Bapt Mbrs Attending Worship | 30.69 | 29.81 | -0.88 | -2.87 | Social Justice Activities 16.67 |
| | | | | | Community Service Activities 30.65 |

5A Metropolitan Chicago Synod, ELCA

| Summary of Financial Statistics | | 2012 | 2013 | Change | Percent | Statistical Analysis | |
|------------------------------------|-------------|-------------|------------|--------|---------------------------------|-------------------------------------|--|
| Totals -- End of Year | | | | | | Averages per Congregation Reporting | |
| Total Receipts | 86,734,849 | 85,445,426 | -1,289,423 | -1.49 | Total Receipts (/186) | 459,384.01 | |
| Total Disbursements | 75,502,258 | 74,737,989 | -764,269 | -1.01 | Total Disburse (/186) | 401,817.15 | |
| Assets, Value on December 31 | 596,435,435 | 608,545,596 | 12,110,161 | 2.03 | Assets Val 12/31 (/184) | 3,307,313.02 | |
| Total Indebtedness on Dec 31 | 74,213,150 | 66,159,099 | -8,054,051 | -10.85 | Total Indebtedness (/92) | 719,120.64 | |
| Number of Bequests Received | 38 | 43 | 5 | 13.16 | Number of Bequests / 100 Deaths | 6.06 | |
| Total Value of Bequests Received | 2,253,029 | 1,060,680 | -1,192,349 | -52.92 | Average Value per Bequest | 24,666.98 | |
| Projected Mission Support | 3,009,088 | 2,944,295 | -64,793 | -2.15 | | | |
| Average Total Giving / Bapt Member | 830.09 | 804.38 | -25.71 | -3.10 | Percent--Indebtedness / Assets | 10.87 | |
| Average Total Giving / Conf Member | 1083.31 | 1025.34 | -57.97 | -5.35 | Percent--CongsWith No Debt | 51.08 | |

Detail of Financial Statistics - Receipts

| | | | | |
|------------------------------|------------|------------|------------|--------|
| Regular Giving by Members | 65,220,196 | 64,300,961 | -919,235 | -1.41 |
| Designated Giving by Members | 8,969,390 | 6,501,077 | -2,468,313 | -27.52 |
| Earned Income (any source) | 4,160,346 | 5,205,655 | 1,045,309 | 25.13 |
| Grants (any source) | 1,281,226 | 1,146,279 | -134,947 | -10.53 |
| All Other Receipts | 7,103,691 | 8,291,454 | 1,187,763 | 16.72 |

Detail of Financial Statistics - Disbursements

| | | | | |
|--------------------------------------|------------|------------|------------|--------|
| Current Operating Expenses | 54,221,358 | 54,394,382 | 173,024 | 0.32 |
| Capital Improvements | 5,913,545 | 4,903,371 | -1,010,174 | -17.08 |
| Payments on Debts | 6,811,271 | 7,220,395 | 409,124 | 6.01 |
| Mission Support | 3,143,181 | 2,893,806 | -249,375 | -7.93 |
| Other Synod Benevolence | 433,341 | 446,018 | 12,677 | 2.93 |
| Other CWO Benevolence | 238,952 | 213,747 | -25,205 | -10.55 |
| Benevolence - Another Country | 323,009 | 240,962 | -82,047 | -25.40 |
| Benevolence - Camps | 92,973 | 111,759 | 18,786 | 20.21 |
| Benevolence - Colleges | 7,686 | 5,594 | -2,092 | -27.22 |
| Benevolence - Seminaries | 33,054 | 34,260 | 1,206 | 3.65 |
| Benevolence - Social Service | 587,661 | 442,878 | -144,783 | -24.64 |
| Benevolence - Other Direct Recipient | 1,233,175 | 1,046,873 | -186,302 | -15.11 |
| Subtotal Non-Mission Supt Benev | 2,949,851 | 2,542,091 | -407,760 | -13.82 |
| Other Expenses & Realized Losses | 2,403,263 | 2,724,155 | 320,892 | 13.35 |

Percent of Total Disbursements

| | |
|----------------------------------|-------|
| Current Operating Expenses | 72.84 |
| Capital Improvements | 6.57 |
| Payments on Debts | 9.67 |
| Mission Support | 3.88 |
| Other Synod Benevolence | 0.60 |
| Other CWO Benevolence | 0.29 |
| Benevolence - Another Country | 0.32 |
| Benevolence - Camps | 0.15 |
| Benevolence - Colleges | 0.01 |
| Benevolence - Seminaries | 0.05 |
| Benevolence - Social Service | 0.59 |
| Benevolence - Direct Recipient | 1.40 |
| Subtotal Non-Mission Supt Benev | 3.40 |
| Other Expenses & Realized Losses | 3.65 |

5A Metropolitan Chicago Synod, ELCA

| Detail of Financial Statistics | 2012 | 2013 | Change | Percent |
|-------------------------------------|-------------|-------------|------------|---------|
| Assets, Value on December 31 | | | | |
| Church Real Estate | 531,053,479 | 550,466,018 | 19,412,539 | 3.66 |
| Endowment and Memorial Funds | 37,207,732 | 29,330,159 | -7,877,573 | -21.17 |
| Cash, Savings Bonds, etc | 21,876,128 | 22,439,956 | 563,828 | 2.58 |
| All Other Assets | 6,298,096 | 6,309,463 | 11,367 | 0.18 |

5A Metropolitan Chicago Synod, ELCA

| Congregations Reporting Ethnic Active Participants | Active Participants | Active Participants | Change | Percent | Percent of Congregations Reporting Ethnic Active Participants | |
|--|---------------------|---------------------|--------|---------|---|-------|
| | 2012 | 2013 | | | | |
| African American/Black | 116 | 119 | 3 | 2.59 | African American/Black | 63.64 |
| African National/African-Caribbean | 26 | 24 | -2 | -7.69 | African Nat'l/African-Caribbean | 12.83 |
| American Indian/Alaska Native | 9 | 9 | 0 | 0.00 | American Indian/Alaska Native | 4.81 |
| Arab/Middle Eastern | 39 | 28 | -11 | -28.21 | Arab/Middle Eastern | 14.97 |
| Asian/Pacific Islander | 96 | 89 | -7 | -7.29 | Asian/Pacific Islander | 47.59 |
| Latino/Hispanic | 106 | 108 | 2 | 1.89 | Latino/Hispanic | 57.75 |
| Multi-racial | 75 | 76 | 1 | 1.33 | Multi-racial | 40.64 |
| White/Caucasian | 176 | 173 | -3 | -1.70 | White/Caucasian | 92.51 |
| Other | 11 | 12 | 1 | 9.09 | Other | 6.42 |
| Total Ethnic Active Participants | | | | | Percent Ethnic Active Participants | |
| African American/Black | 3,913 | 3,732 | -181 | -4.63 | African American/Black | 5.77 |
| African National/African-Caribbean | 220 | 179 | -41 | -18.64 | African Nat'l/African-Caribbean | 0.28 |
| American Indian/Alaska Native | 14 | 17 | 3 | 21.43 | American Indian/Alaska Native | 0.03 |
| Arab/Middle Eastern | 162 | 139 | -23 | -14.20 | Arab/Middle Eastern | 0.21 |
| Asian/Pacific Islander | 1,037 | 995 | -42 | -4.05 | Asian/Pacific Islander | 1.54 |
| Latino/Hispanic | 2,266 | 2,105 | -161 | -7.11 | Latino/Hispanic | 3.25 |
| Multi-racial | 502 | 474 | -28 | -5.58 | Multi-racial | 0.73 |
| White/Caucasian | 59,633 | 56,879 | -2,754 | -4.62 | White/Caucasian | 87.95 |
| Other | 83 | 155 | 72 | 86.75 | Other | 0.24 |

| Distribution of Congregations by Size | | Congregations -- Baptized Members | | | | Congregations -- Confirmed Members | | | |
|---------------------------------------|---------------|-----------------------------------|---------|--------------------|---------|------------------------------------|---------|--------------------|---------|
| | Size of Congs | Total Congs | Percent | Total Bapt Members | Percent | Total Congs | Percent | Total Conf Members | Percent |
| Under Development | 0 | 0 | 0.00 | | 0.00 | 0 | 0.00 | | 0.00 |
| Very Small | 1 - 175 | 57 | 30.48 | 6,204 | 7.05 | 71 | 37.97 | 7,336 | 10.62 |
| Small | 176 - 350 | 51 | 27.27 | 13,389 | 15.21 | 55 | 29.41 | 14,225 | 20.60 |
| Moderately Small | 351 - 500 | 25 | 13.37 | 10,600 | 12.04 | 23 | 12.30 | 9,803 | 14.20 |
| Medium Sized | 501 - 700 | 19 | 10.16 | 10,786 | 12.25 | 14 | 7.49 | 8,258 | 11.96 |
| Moderately Large | 701 - 950 | 11 | 5.88 | 8,581 | 9.75 | 8 | 4.28 | 6,610 | 9.57 |
| Large | 951 - 1,500 | 12 | 6.42 | 14,351 | 16.30 | 9 | 4.81 | 10,867 | 15.74 |
| Very Large | > 1,500 | 10 | 5.35 | 24,110 | 27.39 | 5 | 2.67 | 11,953 | 17.31 |

5B Northern Illinois Synod, ELCA

| Summary of Membership Statistics | 2012 | 2013 | Change | Percent | Statistical Analysis | |
|--|--------|--------|--------|---------|---|--------|
| Totals -- End of Year | | | | | Averages per Congregation Reporting | |
| Congregations | 151 | 151 | 0 | 0.00 | | |
| Congregations - Organized | 149 | 149 | 0 | 0.00 | | |
| Congregations - Under Development | 2 | 2 | 0 | 0.00 | | |
| Congregations - Filed Form A | 125 | 106 | -19 | -15.20 | | |
| Baptized Members | 76,751 | 75,986 | -765 | -1.00 | Baptized Members (/149) | 509.97 |
| Confirmed Members | 57,366 | 57,793 | 427 | 0.74 | Confirmed Members (/149) | 387.87 |
| | | | | | Percent of Congregations Reporting Programs/Activities as the Congregation's Specialty (2013 Form A) | |
| Analysis of Membership Gains and Losses | | | | | | |
| Baptized Members -- Received | | | | | | |
| By Baptism - Children Under Age 16 | 935 | 871 | -64 | -6.84 | Worship | 45.79 |
| By Baptism - Adults Age 16 and Older | 79 | 85 | 6 | 7.59 | Music | 30.84 |
| By Affirmation of Faith | 992 | 1,053 | 61 | 6.15 | Christian Education 15 or Younger | 16.82 |
| By Transfer | 669 | 557 | -112 | -16.74 | Other Activities for Children | 11.21 |
| From Other Sources and Stat Adjs | 360 | 124 | -236 | -65.56 | | |
| Baptized Members -- Total Received | 3,035 | 2,690 | -345 | -11.37 | Confirmation Ministry | 18.87 |
| | | | | | Christian Education 16-19 | 5.71 |
| | | | | | Other Activities 16-19 | 7.62 |
| | | | | | Young Adult Activities 18-30 | 0.93 |
| Baptized Members -- Removed | | | | | | |
| By Death | 762 | 758 | -4 | -0.52 | Bible Study or Other | |
| By Transfer | 578 | 482 | -96 | -16.61 | Adult Christian Education | 15.89 |
| From Other Sources and Stat Adjs | 2,408 | 3,131 | 723 | 30.02 | Prayer, Meditation or Spiritual Development Activities | 5.66 |
| Baptized Members -- Total Removed | 3,748 | 4,371 | 623 | 16.60 | Fellowship/Social Activities | 22.64 |
| Baptized Members Confirmed | 728 | 1,071 | 343 | 47.12 | | |
| Active Participants | 46,312 | 48,205 | 1,893 | 4.09 | Support Groups (Bereavement, Divorce, 12-Step) | 3.74 |
| | | | | | Evangelism/Recruitment Activities | 1.90 |
| | | | | | Stewardship | 10.48 |
| | | | | | | |
| Analysis of Membership Gains and Losses | | | | | | |
| Total Weekly Worship Attendance | 19,609 | 18,954 | -655 | -3.34 | Identifying and Using Spiritual Gifts of Active Participants | 5.71 |
| Avg Sunday Attendance per Cong | 130 | 126 | -4 | -3.08 | Social Justice Activities | 6.73 |
| PCT Bapt Mbrs Attending Worship | 25.55 | 24.94 | -0.61 | -2.39 | Community Service Activities | 28.30 |

5B Northern Illinois Synod, ELCA

| Summary of Financial Statistics | | 2012 | 2013 | Change | Percent | Statistical Analysis | |
|------------------------------------|-------------|-------------|------------|--------|---------------------------------|-------------------------------------|--|
| Totals -- End of Year | | | | | | Averages per Congregation Reporting | |
| Total Receipts | 45,068,098 | 44,427,901 | -640,197 | -1.42 | Total Receipts (/150) | 296,186.01 | |
| Total Disbursements | 45,197,760 | 45,573,358 | 375,598 | 0.83 | Total Disburse (/150) | 303,822.39 | |
| Assets, Value on December 31 | 385,111,758 | 402,340,044 | 17,228,286 | 4.47 | Assets Val 12/31 (/149) | 2,700,268.75 | |
| Total Indebtedness on Dec 31 | 34,660,171 | 31,389,344 | -3,270,827 | -9.44 | Total Indebtedness (/55) | 570,715.35 | |
| Number of Bequests Received | 59 | 123 | 64 | 108.47 | Number of Bequests / 100 Deaths | 16.23 | |
| Total Value of Bequests Received | 1,190,879 | 1,923,607 | 732,728 | 61.53 | Average Value per Bequest | 15,639.08 | |
| Projected Mission Support | 2,396,882 | 2,396,507 | -375 | -0.02 | | | |
| Average Total Giving / Bapt Member | 489.18 | 478.51 | -10.67 | -2.18 | Percent--Indebtedness / Assets | 7.80 | |
| Average Total Giving / Conf Member | 654.48 | 629.14 | -25.34 | -3.87 | Percent--CongsWith No Debt | 63.33 | |

Detail of Financial Statistics - Receipts

| | | | | |
|------------------------------|------------|------------|------------|--------|
| Regular Giving by Members | 31,632,128 | 31,518,388 | -113,740 | -0.36 |
| Designated Giving by Members | 5,912,756 | 4,841,461 | -1,071,295 | -18.12 |
| Earned Income (any source) | 3,169,897 | 3,342,358 | 172,461 | 5.44 |
| Grants (any source) | 331,865 | 368,668 | 36,803 | 11.09 |
| All Other Receipts | 4,021,452 | 4,357,026 | 335,574 | 8.34 |

Detail of Financial Statistics - Disbursements

| | | | | |
|--------------------------------------|------------|------------|------------|--------|
| Current Operating Expenses | 30,798,293 | 31,314,839 | 516,546 | 1.68 |
| Capital Improvements | 2,383,190 | 3,540,355 | 1,157,165 | 48.56 |
| Payments on Debts | 5,051,322 | 3,928,586 | -1,122,736 | -22.23 |
| Mission Support | 2,392,417 | 2,342,435 | -49,982 | -2.09 |
| Other Synod Benevolence | 524,325 | 354,756 | -169,569 | -32.34 |
| Other CWO Benevolence | 262,032 | 316,623 | 54,591 | 20.83 |
| Benevolence - Another Country | 170,152 | 208,447 | 38,295 | 22.51 |
| Benevolence - Camps | 52,265 | 45,206 | -7,059 | -13.51 |
| Benevolence - Colleges | 24,059 | 14,435 | -9,624 | -40.00 |
| Benevolence - Seminaries | 52,249 | 195,280 | 143,031 | 273.75 |
| Benevolence - Social Service | 405,956 | 268,322 | -137,634 | -33.90 |
| Benevolence - Other Direct Recipient | 795,677 | 803,493 | 7,816 | 0.98 |
| Subtotal Non-Mission Supt Benev | 2,286,715 | 2,206,562 | -80,153 | -3.51 |
| Other Expenses & Realized Losses | 2,272,339 | 2,229,044 | -43,295 | -1.91 |

Percent of Total Disbursements

| | |
|----------------------------------|-------|
| Current Operating Expenses | 68.73 |
| Capital Improvements | 7.77 |
| Payments on Debts | 8.62 |
| Mission Support | 5.14 |
| Other Synod Benevolence | 0.78 |
| Other CWO Benevolence | 0.69 |
| Benevolence - Another Country | 0.46 |
| Benevolence - Camps | 0.10 |
| Benevolence - Colleges | 0.03 |
| Benevolence - Seminaries | 0.43 |
| Benevolence - Social Service | 0.59 |
| Benevolence - Direct Recipient | 1.76 |
| Subtotal Non-Mission Supt Benev | 4.84 |
| Other Expenses & Realized Losses | 4.89 |

5B Northern Illinois Synod, ELCA

| Detail of Financial Statistics | 2012 | 2013 | Change | Percent |
|-------------------------------------|-------------|-------------|------------|---------|
| Assets, Value on December 31 | | | | |
| Church Real Estate | 334,283,985 | 347,162,370 | 12,878,385 | 3.85 |
| Endowment and Memorial Funds | 33,878,191 | 35,089,655 | 1,211,464 | 3.58 |
| Cash, Savings Bonds, etc | 14,346,935 | 16,036,247 | 1,689,312 | 11.77 |
| All Other Assets | 2,602,647 | 4,051,772 | 1,449,125 | 55.68 |

5B Northern Illinois Synod, ELCA

| Congregations Reporting Ethnic Active Participants | Active Participants | Active Participants | Change | Percent | Percent of Congregations Reporting Ethnic Active Participants | |
|--|---------------------|---------------------|--------|---------|---|-------|
| | 2012 | 2013 | | | | |
| African American/Black | 63 | 60 | -3 | -4.76 | African American/Black | 39.74 |
| African National/African-Caribbean | 7 | 7 | 0 | 0.00 | African Nat'l/African-Caribbean | 4.64 |
| American Indian/Alaska Native | 8 | 7 | -1 | -12.50 | American Indian/Alaska Native | 4.64 |
| Arab/Middle Eastern | 5 | 5 | 0 | 0.00 | Arab/Middle Eastern | 3.31 |
| Asian/Pacific Islander | 43 | 41 | -2 | -4.65 | Asian/Pacific Islander | 27.15 |
| Latino/Hispanic | 69 | 66 | -3 | -4.35 | Latino/Hispanic | 43.71 |
| Multi-racial | 56 | 58 | 2 | 3.57 | Multi-racial | 38.41 |
| White/Caucasian | 150 | 150 | 0 | 0.00 | White/Caucasian | 99.34 |
| Other | 5 | 5 | 0 | 0.00 | Other | 3.31 |
| Total Ethnic Active Participants | | | | | Percent Ethnic Active Participants | |
| African American/Black | 249 | 240 | -9 | -3.61 | African American/Black | 0.48 |
| African National/African-Caribbean | 28 | 37 | 9 | 32.14 | African Nat'l/African-Caribbean | 0.07 |
| American Indian/Alaska Native | 19 | 11 | -8 | -42.11 | American Indian/Alaska Native | 0.02 |
| Arab/Middle Eastern | 34 | 71 | 37 | 108.82 | Arab/Middle Eastern | 0.14 |
| Asian/Pacific Islander | 182 | 181 | -1 | -0.55 | Asian/Pacific Islander | 0.37 |
| Latino/Hispanic | 714 | 690 | -24 | -3.36 | Latino/Hispanic | 1.39 |
| Multi-racial | 246 | 258 | 12 | 4.88 | Multi-racial | 0.52 |
| White/Caucasian | 45,893 | 47,836 | 1,943 | 4.23 | White/Caucasian | 96.61 |
| Other | 351 | 191 | -160 | -45.58 | Other | 0.39 |

| Distribution of Congregations by Size | | Congregations -- Baptized Members | | | | Congregations -- Confirmed Members | | | |
|---------------------------------------|---------------|-----------------------------------|---------|--------------------|---------|------------------------------------|---------|--------------------|---------|
| | Size of Congs | Total Congs | Percent | Total Bapt Members | Percent | Total Congs | Percent | Total Conf Members | Percent |
| Under Development | 0 | 0 | 0.00 | | 0.00 | 0 | 0.00 | | 0.00 |
| Very Small | 1 - 175 | 32 | 21.19 | 3,492 | 4.60 | 40 | 26.49 | 3,923 | 6.79 |
| Small | 176 - 350 | 40 | 26.49 | 10,393 | 13.68 | 48 | 31.79 | 12,121 | 20.97 |
| Moderately Small | 351 - 500 | 29 | 19.21 | 12,736 | 16.76 | 26 | 17.22 | 10,391 | 17.98 |
| Medium Sized | 501 - 700 | 17 | 11.26 | 9,868 | 12.99 | 16 | 10.60 | 9,467 | 16.38 |
| Moderately Large | 701 - 950 | 13 | 8.61 | 10,398 | 13.68 | 8 | 5.30 | 6,376 | 11.03 |
| Large | 951 - 1,500 | 10 | 6.62 | 12,628 | 16.62 | 9 | 5.96 | 11,015 | 19.06 |
| Very Large | > 1,500 | 8 | 5.30 | 16,471 | 21.68 | 2 | 1.32 | 4,500 | 7.79 |

5C Central/Southern Illinois Synod, ELCA

| Summary of Membership Statistics | 2012 | 2013 | Change | Percent | Statistical Analysis | |
|--|--------|--------|--------|---------|---|--------|
| Totals -- End of Year | | | | | Averages per Congregation Reporting | |
| Congregations | 132 | 130 | -2 | -1.52 | | |
| Congregations - Organized | 132 | 130 | -2 | -1.52 | | |
| Congregations - Under Development | 0 | 0 | 0 | ---- | | |
| Congregations - Filed Form A | 127 | 117 | -10 | -7.87 | | |
| Baptized Members | 42,969 | 41,953 | -1,016 | -2.36 | Baptized Members (/130) | 322.72 |
| Confirmed Members | 33,772 | 32,726 | -1,046 | -3.10 | Confirmed Members (/126) | 259.73 |
| Analysis of Membership Gains and Losses | | | | | Percent of Congregations Reporting Programs/Activities as the Congregation's Specialty (2013 Form A) | |
| Baptized Members -- Received | | | | | | |
| By Baptism - Children Under Age 16 | 414 | 435 | 21 | 5.07 | Worship | 38.79 |
| By Baptism - Adults Age 16 and Older | 69 | 58 | -11 | -15.94 | Music | 16.38 |
| By Affirmation of Faith | 338 | 324 | -14 | -4.14 | Christian Education 15 or Younger | 14.78 |
| By Transfer | 385 | 373 | -12 | -3.12 | Other Activities for Children | 2.61 |
| From Other Sources and Stat Adjs | 45 | 80 | 35 | 77.78 | Confirmation Ministry | 9.65 |
| Baptized Members -- Total Received | 1,251 | 1,270 | 19 | 1.52 | Christian Education 16-19 | 2.61 |
| Baptized Members -- Removed | | | | | Other Activities 16-19 | 2.63 |
| By Death | 437 | 415 | -22 | -5.03 | Young Adult Activities 18-30 | 0.86 |
| By Transfer | 476 | 416 | -60 | -12.61 | Bible Study or Other | |
| From Other Sources and Stat Adjs | 859 | 1,408 | 549 | 63.91 | Adult Christian Education | 6.96 |
| Baptized Members -- Total Removed | 1,772 | 2,239 | 467 | 26.35 | Prayer, Meditation or Spiritual Development Activities | 5.17 |
| Baptized Members Confirmed | 292 | 290 | -2 | -0.68 | Fellowship/Social Activities | 10.43 |
| Active Participants | 24,674 | 23,876 | -798 | -3.23 | Support Groups (Bereavement, Divorce, 12-Step) | 1.74 |
| Analysis of Membership Gains and Losses | | | | | Evangelism/Recruitment Activities | 1.72 |
| Total Weekly Worship Attendance | 11,602 | 11,113 | -489 | -4.21 | Stewardship | 3.48 |
| Avg Sunday Attendance per Cong | 87 | 86 | -1 | -1.15 | Identifying and Using Spiritual Gifts of Active Participants | 1.74 |
| PCT Bapt Mbrs Attending Worship | 27.00 | 26.49 | -0.51 | -1.89 | Social Justice Activities | 7.02 |
| | | | | | Community Service Activities | 20.35 |

5C Central/Southern Illinois Synod, ELCA

| Summary of Financial Statistics | | | | | Statistical Analysis | | |
|------------------------------------|-------------|-------------|------------|---------|-------------------------------------|--|--------------|
| Totals -- End of Year | | | | | Averages per Congregation Reporting | | |
| | 2012 | 2013 | Change | Percent | | | |
| Total Receipts | 25,806,740 | 24,864,915 | -941,825 | -3.65 | Total Receipts (/130) | | 191,268.58 |
| Total Disbursements | 24,831,824 | 25,276,279 | 444,455 | 1.79 | Total Disburse (/130) | | 194,432.92 |
| Assets, Value on December 31 | 226,325,536 | 227,259,380 | 933,844 | 0.41 | Assets Val 12/31 (/129) | | 1,761,700.62 |
| Total Indebtedness on Dec 31 | 11,270,483 | 9,989,077 | -1,281,406 | -11.37 | Total Indebtedness (/25) | | 399,563.08 |
| Number of Bequests Received | 37 | 46 | 9 | 24.32 | Number of Bequests / 100 Deaths | | 11.08 |
| Total Value of Bequests Received | 1,700,485 | 247,441 | -1,453,044 | -85.45 | Average Value per Bequest | | 5,379.15 |
| Projected Mission Support | 1,473,244 | 1,461,097 | -12,147 | -0.82 | | | |
| Average Total Giving / Bapt Member | 526.33 | 540.09 | 13.76 | 2.61 | Percent--Indebtedness / Assets | | 4.40 |
| Average Total Giving / Conf Member | 669.66 | 692.36 | 22.70 | 3.39 | Percent--CongsWith No Debt | | 80.77 |

Detail of Financial Statistics - Receipts

| | | | | |
|------------------------------|------------|------------|----------|--------|
| Regular Giving by Members | 19,790,339 | 19,750,979 | -39,360 | -0.20 |
| Designated Giving by Members | 2,825,449 | 2,907,288 | 81,839 | 2.90 |
| Earned Income (any source) | 737,065 | 769,779 | 32,714 | 4.44 |
| Grants (any source) | 130,676 | 74,005 | -56,671 | -43.37 |
| All Other Receipts | 2,323,211 | 1,362,864 | -960,347 | -41.34 |

Detail of Financial Statistics - Disbursements

| | | | | |
|--------------------------------------|------------|------------|----------|--------|
| Current Operating Expenses | 18,282,218 | 18,475,949 | 193,731 | 1.06 |
| Capital Improvements | 1,196,898 | 1,827,457 | 630,559 | 52.68 |
| Payments on Debts | 1,754,146 | 1,693,112 | -61,034 | -3.48 |
| Mission Support | 1,385,620 | 1,384,928 | -692 | -0.05 |
| Other Synod Benevolence | 220,614 | 228,148 | 7,534 | 3.42 |
| Other CWO Benevolence | 63,989 | 65,430 | 1,441 | 2.25 |
| Benevolence - Another Country | 35,410 | 87,323 | 51,913 | 146.61 |
| Benevolence - Camps | 12,196 | 15,598 | 3,402 | 27.89 |
| Benevolence - Colleges | 8,669 | 14,629 | 5,960 | 68.75 |
| Benevolence - Seminaries | 23,670 | 14,200 | -9,470 | -40.01 |
| Benevolence - Social Service | 147,059 | 185,018 | 37,959 | 25.81 |
| Benevolence - Other Direct Recipient | 794,860 | 610,513 | -184,347 | -23.19 |
| Subtotal Non-Mission Supt Benev | 1,306,467 | 1,220,859 | -85,608 | -6.55 |
| Other Expenses & Realized Losses | 906,475 | 673,974 | -232,501 | -25.65 |

Percent of Total Disbursements

| | |
|----------------------------------|-------|
| Current Operating Expenses | 73.10 |
| Capital Improvements | 7.23 |
| Payments on Debts | 6.70 |
| Mission Support | 5.48 |
| Other Synod Benevolence | 0.90 |
| Other CWO Benevolence | 0.26 |
| Benevolence - Another Country | 0.35 |
| Benevolence - Camps | 0.06 |
| Benevolence - Colleges | 0.06 |
| Benevolence - Seminaries | 0.06 |
| Benevolence - Social Service | 0.73 |
| Benevolence - Direct Recipient | 2.42 |
| Subtotal Non-Mission Supt Benev | 4.83 |
| Other Expenses & Realized Losses | 2.67 |

5C Central/Southern Illinois Synod, ELCA

| Detail of Financial Statistics | 2012 | 2013 | Change | Percent |
|-------------------------------------|-------------|-------------|------------|---------|
| Assets, Value on December 31 | | | | |
| Church Real Estate | 201,150,955 | 203,162,126 | 2,011,171 | 1.00 |
| Endowment and Memorial Funds | 9,008,049 | 10,282,592 | 1,274,543 | 14.15 |
| Cash, Savings Bonds, etc | 12,199,680 | 11,842,288 | -357,392 | -2.93 |
| All Other Assets | 3,966,852 | 1,972,374 | -1,994,478 | -50.28 |

5C Central/Southern Illinois Synod, ELCA

| Congregations Reporting Ethnic Active Participants | Active Participants 2012 | Active Participants 2013 | Change | Percent | Percent of Congregations Reporting Ethnic Active Participants | |
|--|--------------------------|--------------------------|--------|---------|---|--------|
| African American/Black | 28 | 25 | -3 | -10.71 | African American/Black | 19.23 |
| African National/African-Caribbean | 4 | 6 | 2 | 50.00 | African Nat'l/African-Caribbean | 4.62 |
| American Indian/Alaska Native | 3 | 2 | -1 | -33.33 | American Indian/Alaska Native | 1.54 |
| Arab/Middle Eastern | 1 | 1 | 0 | 0.00 | Arab/Middle Eastern | 0.77 |
| Asian/Pacific Islander | 25 | 22 | -3 | -12.00 | Asian/Pacific Islander | 16.92 |
| Latino/Hispanic | 19 | 17 | -2 | -10.53 | Latino/Hispanic | 13.08 |
| Multi-racial | 26 | 26 | 0 | 0.00 | Multi-racial | 20.00 |
| White/Caucasian | 132 | 130 | -2 | -1.52 | White/Caucasian | 100.00 |
| Other | 6 | 4 | -2 | -33.33 | Other | 3.08 |
| Total Ethnic Active Participants | | | | | Percent Ethnic Active Participants | |
| African American/Black | 145 | 117 | -28 | -19.31 | African American/Black | 0.46 |
| African National/African-Caribbean | 12 | 15 | 3 | 25.00 | African Nat'l/African-Caribbean | 0.06 |
| American Indian/Alaska Native | 3 | 5 | 2 | 66.67 | American Indian/Alaska Native | 0.02 |
| Arab/Middle Eastern | 5 | 4 | -1 | -20.00 | Arab/Middle Eastern | 0.02 |
| Asian/Pacific Islander | 40 | 36 | -4 | -10.00 | Asian/Pacific Islander | 0.14 |
| Latino/Hispanic | 84 | 66 | -18 | -21.43 | Latino/Hispanic | 0.26 |
| Multi-racial | 86 | 65 | -21 | -24.42 | Multi-racial | 0.26 |
| White/Caucasian | 24,325 | 24,849 | 524 | 2.15 | White/Caucasian | 98.70 |
| Other | 28 | 20 | -8 | -28.57 | Other | 0.08 |

| Distribution of Congregations by Size | | Congregations -- Baptized Members | | | | Congregations -- Confirmed Members | | | |
|---------------------------------------|-------------|-----------------------------------|---------|--------------------|---------|------------------------------------|---------|--------------------|---------|
| | | Total Congs | Percent | Total Bapt Members | Percent | Total Congs | Percent | Total Conf Members | Percent |
| Under Development | 0 | 0 | 0.00 | | 0.00 | 4 | 3.08 | 0 | 0.00 |
| Very Small | 1 - 175 | 49 | 37.69 | 5,037 | 12.01 | 56 | 43.08 | 5,282 | 16.14 |
| Small | 176 - 350 | 40 | 30.77 | 10,133 | 24.15 | 45 | 34.62 | 11,340 | 34.65 |
| Moderately Small | 351 - 500 | 21 | 16.15 | 9,066 | 21.61 | 14 | 10.77 | 5,833 | 17.82 |
| Medium Sized | 501 - 700 | 12 | 9.23 | 6,946 | 16.56 | 6 | 4.62 | 3,589 | 10.97 |
| Moderately Large | 701 - 950 | 3 | 2.31 | 2,309 | 5.50 | 1 | 0.77 | 725 | 2.22 |
| Large | 951 - 1,500 | 2 | 1.54 | 2,011 | 4.79 | 2 | 1.54 | 2,403 | 7.34 |
| Very Large | > 1,500 | 3 | 2.31 | 6,451 | 15.38 | 2 | 1.54 | 3,554 | 10.86 |

5D Southeastern Iowa Synod, ELCA

| Summary of Membership Statistics | 2012 | 2013 | Change | Percent | Statistical Analysis | |
|--|--------|--------|--------|---------|---|--------|
| Totals -- End of Year | | | | | Averages per Congregation Reporting | |
| Congregations | 139 | 139 | 0 | 0.00 | | |
| Congregations - Organized | 139 | 139 | 0 | 0.00 | | |
| Congregations - Under Development | 0 | 0 | 0 | ---- | | |
| Congregations - Filed Form A | 125 | 118 | -7 | -5.60 | | |
| Baptized Members | 91,452 | 91,859 | 407 | 0.45 | Baptized Members (/139) | 660.86 |
| Confirmed Members | 68,481 | 69,208 | 727 | 1.06 | Confirmed Members (/139) | 497.90 |
| Analysis of Membership Gains and Losses | | | | | Percent of Congregations Reporting Programs/Activities as the Congregation's Specialty (2013 Form A) | |
| Baptized Members -- Received | | | | | | |
| By Baptism - Children Under Age 16 | 1,198 | 1,053 | -145 | -12.10 | Worship | 41.03 |
| By Baptism - Adults Age 16 and Older | 210 | 163 | -47 | -22.38 | Music | 24.79 |
| By Affirmation of Faith | 1,434 | 1,084 | -350 | -24.41 | Christian Education 15 or Younger | 12.93 |
| By Transfer | 1,409 | 1,330 | -79 | -5.61 | Other Activities for Children | 6.09 |
| From Other Sources and Stat Adjs | 182 | 175 | -7 | -3.85 | | |
| Baptized Members -- Total Received | 4,433 | 3,805 | -628 | -14.17 | Confirmation Ministry | 13.79 |
| | | | | | Christian Education 16-19 | 1.72 |
| | | | | | Other Activities 16-19 | 0.00 |
| | | | | | Young Adult Activities 18-30 | 0.85 |
| Baptized Members -- Removed | | | | | | |
| By Death | 761 | 751 | -10 | -1.31 | Bible Study or Other | |
| By Transfer | 981 | 1,060 | 79 | 8.05 | Adult Christian Education | 14.66 |
| From Other Sources and Stat Adjs | 1,467 | 1,536 | 69 | 4.70 | Prayer, Meditation or Spiritual Development Activities | 5.13 |
| Baptized Members -- Total Removed | 3,209 | 3,347 | 138 | 4.29 | Fellowship/Social Activities | 16.24 |
| Baptized Members Confirmed | 1,046 | 1,479 | 433 | 41.40 | | |
| Active Participants | 58,714 | 59,978 | 1,264 | 2.15 | Support Groups (Bereavement, Divorce, 12-Step) | 0.00 |
| | | | | | Evangelism/Recruitment Activities | 3.39 |
| | | | | | Stewardship | 6.90 |
| Analysis of Membership Gains and Losses | | | | | | |
| Total Weekly Worship Attendance | 29,044 | 28,809 | -235 | -0.81 | Identifying and Using Spiritual Gifts of Active Participants | 3.39 |
| Avg Sunday Attendance per Cong | 208 | 207 | -1 | -0.48 | Social Justice Activities | 7.76 |
| PCT Bapt Mbrs Attending Worship | 31.76 | 31.36 | -0.40 | -1.26 | Community Service Activities | 18.97 |

5D Southeastern Iowa Synod, ELCA

| Summary of Financial Statistics | | 2012 | 2013 | Change | Percent | Statistical Analysis | |
|------------------------------------|-------------|-------------|------------|--------|---------------------------------|-------------------------------------|--|
| Totals -- End of Year | | | | | | Averages per Congregation Reporting | |
| Total Receipts | 57,453,746 | 57,949,875 | 496,129 | 0.86 | Total Receipts (/139) | 416,905.58 | |
| Total Disbursements | 56,811,747 | 54,411,616 | -2,400,131 | -4.22 | Total Disburse (/139) | 391,450.47 | |
| Assets, Value on December 31 | 341,510,231 | 352,628,633 | 11,118,402 | 3.26 | Assets Val 12/31 (/139) | 2,536,896.64 | |
| Total Indebtedness on Dec 31 | 24,741,155 | 21,643,501 | -3,097,654 | -12.52 | Total Indebtedness (/49) | 441,704.10 | |
| Number of Bequests Received | 65 | 104 | 39 | 60.00 | Number of Bequests / 100 Deaths | 13.85 | |
| Total Value of Bequests Received | 2,210,005 | 660,096 | -1,549,909 | -70.13 | Average Value per Bequest | 6,347.08 | |
| Projected Mission Support | 2,610,559 | 2,555,439 | -55,120 | -2.11 | | | |
| Average Total Giving / Bapt Member | 575.16 | 582.31 | 7.15 | 1.24 | Percent--Indebtedness / Assets | 6.14 | |
| Average Total Giving / Conf Member | 768.09 | 772.89 | 4.80 | 0.62 | Percent--CongsWith No Debt | 64.75 | |

Detail of Financial Statistics - Receipts

| | | | | |
|------------------------------|------------|------------|-----------|--------|
| Regular Giving by Members | 40,704,647 | 41,818,010 | 1,113,363 | 2.74 |
| Designated Giving by Members | 11,894,726 | 11,672,343 | -222,383 | -1.87 |
| Earned Income (any source) | 1,127,309 | 1,132,600 | 5,291 | 0.47 |
| Grants (any source) | 193,482 | 203,465 | 9,983 | 5.16 |
| All Other Receipts | 3,533,582 | 3,123,457 | -410,125 | -11.61 |

Detail of Financial Statistics - Disbursements

| | | | | |
|--------------------------------------|------------|------------|------------|--------|
| Current Operating Expenses | 35,003,152 | 35,509,300 | 506,148 | 1.45 |
| Capital Improvements | 3,759,417 | 4,148,241 | 388,824 | 10.34 |
| Payments on Debts | 10,400,423 | 5,773,662 | -4,626,761 | -44.49 |
| Mission Support | 2,607,456 | 2,486,297 | -121,159 | -4.65 |
| Other Synod Benevolence | 251,535 | 394,842 | 143,307 | 56.97 |
| Other CWO Benevolence | 204,733 | 122,720 | -82,013 | -40.06 |
| Benevolence - Another Country | 1,321,139 | 1,887,330 | 566,191 | 42.86 |
| Benevolence - Camps | 430,469 | 173,024 | -257,445 | -59.81 |
| Benevolence - Colleges | 34,363 | 114,847 | 80,484 | 234.22 |
| Benevolence - Seminaries | 42,422 | 30,566 | -11,856 | -27.95 |
| Benevolence - Social Service | 586,419 | 858,901 | 272,482 | 46.47 |
| Benevolence - Other Direct Recipient | 692,809 | 759,754 | 66,945 | 9.66 |
| Subtotal Non-Mission Supt Benev | 3,563,889 | 4,341,984 | 778,095 | 21.83 |
| Other Expenses & Realized Losses | 1,422,460 | 2,121,401 | 698,941 | 49.14 |

Percent of Total Disbursements

| | |
|----------------------------------|-------|
| Current Operating Expenses | 65.30 |
| Capital Improvements | 7.63 |
| Payments on Debts | 10.62 |
| Mission Support | 4.57 |
| Other Synod Benevolence | 0.73 |
| Other CWO Benevolence | 0.23 |
| Benevolence - Another Country | 3.47 |
| Benevolence - Camps | 0.32 |
| Benevolence - Colleges | 0.21 |
| Benevolence - Seminaries | 0.06 |
| Benevolence - Social Service | 1.58 |
| Benevolence - Direct Recipient | 1.40 |
| Subtotal Non-Mission Supt Benev | 7.98 |
| Other Expenses & Realized Losses | 3.90 |

5D Southeastern Iowa Synod, ELCA

| Detail of Financial Statistics | 2012 | 2013 | Change | Percent |
|-------------------------------------|-------------|-------------|-----------|---------|
| Assets, Value on December 31 | | | | |
| Church Real Estate | 304,825,931 | 313,359,549 | 8,533,618 | 2.80 |
| Endowment and Memorial Funds | 17,194,204 | 18,268,692 | 1,074,488 | 6.25 |
| Cash, Savings Bonds, etc | 12,645,869 | 13,706,990 | 1,061,121 | 8.39 |
| All Other Assets | 6,844,227 | 7,293,402 | 449,175 | 6.56 |

5D Southeastern Iowa Synod, ELCA

| Congregations Reporting Ethnic Active Participants | Active Participants 2012 | Active Participants 2013 | Change | Percent | Percent of Congregations Reporting Ethnic Active Participants | |
|--|--------------------------|--------------------------|--------|---------|---|--------|
| African American/Black | 47 | 46 | -1 | -2.13 | African American/Black | 33.09 |
| African National/African-Caribbean | 12 | 10 | -2 | -16.67 | African Nat'l/African-Caribbean | 7.19 |
| American Indian/Alaska Native | 15 | 16 | 1 | 6.67 | American Indian/Alaska Native | 11.51 |
| Arab/Middle Eastern | 9 | 11 | 2 | 22.22 | Arab/Middle Eastern | 7.91 |
| Asian/Pacific Islander | 44 | 47 | 3 | 6.82 | Asian/Pacific Islander | 33.81 |
| Latino/Hispanic | 45 | 36 | -9 | -20.00 | Latino/Hispanic | 25.90 |
| Multi-racial | 39 | 43 | 4 | 10.26 | Multi-racial | 30.94 |
| White/Caucasian | 139 | 139 | 0 | 0.00 | White/Caucasian | 100.00 |
| Other | 4 | 3 | -1 | -25.00 | Other | 2.16 |

| Total Ethnic Active Participants | | | | | Percent Ethnic Active Participants | |
|------------------------------------|--------|--------|-------|--------|------------------------------------|-------|
| African American/Black | 279 | 261 | -18 | -6.45 | African American/Black | 0.42 |
| African National/African-Caribbean | 120 | 75 | -45 | -37.50 | African Nat'l/African-Caribbean | 0.12 |
| American Indian/Alaska Native | 58 | 41 | -17 | -29.31 | American Indian/Alaska Native | 0.07 |
| Arab/Middle Eastern | 39 | 67 | 28 | 71.79 | Arab/Middle Eastern | 0.11 |
| Asian/Pacific Islander | 273 | 276 | 3 | 1.10 | Asian/Pacific Islander | 0.45 |
| Latino/Hispanic | 273 | 195 | -78 | -28.57 | Latino/Hispanic | 0.31 |
| Multi-racial | 203 | 180 | -23 | -11.33 | Multi-racial | 0.29 |
| White/Caucasian | 59,331 | 60,607 | 1,276 | 2.15 | White/Caucasian | 97.78 |
| Other | 126 | 281 | 155 | 123.02 | Other | 0.45 |

| Distribution of Congregations by Size | | Congregations -- Baptized Members | | | | Congregations -- Confirmed Members | | | |
|---------------------------------------|---------------|-----------------------------------|---------|--------------------|---------|------------------------------------|---------|--------------------|---------|
| | Size of Congs | Total Congs | Percent | Total Bapt Members | Percent | Total Congs | Percent | Total Conf Members | Percent |
| Under Development | 0 | 0 | 0.00 | | 0.00 | 0 | 0.00 | | 0.00 |
| Very Small | 1 - 175 | 32 | 23.02 | 3,687 | 4.01 | 39 | 28.06 | 4,179 | 6.04 |
| Small | 176 - 350 | 25 | 17.99 | 6,510 | 7.09 | 39 | 28.06 | 10,282 | 14.86 |
| Moderately Small | 351 - 500 | 28 | 20.14 | 11,729 | 12.77 | 23 | 16.55 | 9,718 | 14.04 |
| Medium Sized | 501 - 700 | 20 | 14.39 | 11,879 | 12.93 | 18 | 12.95 | 10,517 | 15.20 |
| Moderately Large | 701 - 950 | 13 | 9.35 | 10,213 | 11.12 | 8 | 5.76 | 6,486 | 9.37 |
| Large | 951 - 1,500 | 11 | 7.91 | 12,118 | 13.19 | 5 | 3.60 | 6,057 | 8.75 |
| Very Large | > 1,500 | 10 | 7.19 | 35,723 | 38.89 | 7 | 5.04 | 21,969 | 31.74 |

5E Western Iowa Synod, ELCA

| Summary of Membership Statistics | 2012 | 2013 | Change | Percent | Statistical Analysis | |
|--|--------|--------|--------|---------|---|--------|
| Totals -- End of Year | | | | | Averages per Congregation Reporting | |
| Congregations | 132 | 132 | 0 | 0.00 | | |
| Congregations - Organized | 132 | 132 | 0 | 0.00 | | |
| Congregations - Under Development | 0 | 0 | 0 | ---- | | |
| Congregations - Filed Form A | 96 | 84 | -12 | -12.50 | | |
| Baptized Members | 53,668 | 52,703 | -965 | -1.80 | Baptized Members (/132) | 399.27 |
| Confirmed Members | 42,653 | 41,517 | -1,136 | -2.66 | Confirmed Members (/132) | 314.52 |
| Analysis of Membership Gains and Losses | | | | | Percent of Congregations Reporting Programs/Activities as the Congregation's Specialty (2013 Form A) | |
| Baptized Members -- Received | | | | | | |
| By Baptism - Children Under Age 16 | 550 | 560 | 10 | 1.82 | Worship | 34.15 |
| By Baptism - Adults Age 16 and Older | 72 | 61 | -11 | -15.28 | Music | 21.69 |
| By Affirmation of Faith | 304 | 319 | 15 | 4.93 | Christian Education 15 or Younger | 16.87 |
| By Transfer | 511 | 464 | -47 | -9.20 | Other Activities for Children | 6.10 |
| From Other Sources and Stat Adjs | 323 | 339 | 16 | 4.95 | | |
| Baptized Members -- Total Received | 1,760 | 1,743 | -17 | -0.97 | Confirmation Ministry | 11.11 |
| | | | | | Christian Education 16-19 | 3.75 |
| | | | | | Other Activities 16-19 | 4.94 |
| | | | | | Young Adult Activities 18-30 | 0.00 |
| Baptized Members -- Removed | | | | | | |
| By Death | 631 | 623 | -8 | -1.27 | Bible Study or Other | |
| By Transfer | 655 | 483 | -172 | -26.26 | Adult Christian Education | 13.25 |
| From Other Sources and Stat Adjs | 1,254 | 1,610 | 356 | 28.39 | Prayer, Meditation or Spiritual Development Activities | 3.66 |
| Baptized Members -- Total Removed | 2,540 | 2,716 | 176 | 6.92 | Fellowship/Social Activities | 12.05 |
| Baptized Members Confirmed | 460 | 402 | -58 | -12.61 | Support Groups (Bereavement, Divorce, 12-Step) | 0.00 |
| Active Participants | 27,426 | 24,932 | -2,494 | -9.09 | Evangelism/Recruitment Activities | 2.47 |
| | | | | | Stewardship | 4.82 |
| Analysis of Membership Gains and Losses | | | | | | |
| Total Weekly Worship Attendance | 12,068 | 11,676 | -392 | -3.25 | Identifying and Using Spiritual Gifts of Active Participants | 2.47 |
| Avg Sunday Attendance per Cong | 91 | 88 | -3 | -3.30 | Social Justice Activities | 5.00 |
| PCT Bapt Mbrs Attending Worship | 22.49 | 22.15 | -0.34 | -1.51 | Community Service Activities | 15.66 |

5E Western Iowa Synod, ELCA

| Summary of Financial Statistics | | 2012 | 2013 | Change | Percent | Statistical Analysis | |
|---|-------------|-------------|-----------|--------|---------------------------------------|-------------------------------------|--|
| Totals -- End of Year | | | | | | Averages per Congregation Reporting | |
| Total Receipts | 20,131,857 | 19,771,055 | -360,802 | -1.79 | Total Receipts (/132) | 149,780.72 | |
| Total Disbursements | 19,920,592 | 20,387,087 | 466,495 | 2.34 | Total Disburse (/132) | 154,447.63 | |
| Assets, Value on December 31 | 203,211,374 | 207,211,102 | 3,999,728 | 1.97 | Assets Val 12/31 (/130) | 1,593,931.55 | |
| Total Indebtedness on Dec 31 | 6,059,081 | 8,699,908 | 2,640,827 | 43.58 | Total Indebtedness (/25) | 347,996.32 | |
| Number of Bequests Received | 43 | 58 | 15 | 34.88 | Number of Bequests / 100 Deaths | 9.31 | |
| Total Value of Bequests Received | 522,664 | 454,829 | -67,835 | -12.98 | Average Value per Bequest | 7,841.88 | |
| Projected Mission Support | 1,219,012 | 998,109 | -220,903 | -18.12 | | | |
| Average Total Giving / Bapt Member | 329.31 | 336.87 | 7.56 | 2.30 | Percent--Indebtedness / Assets | 4.20 | |
| Average Total Giving / Conf Member | 414.35 | 427.63 | 13.28 | 3.21 | Percent--CongsWith No Debt | 81.06 | |
| Detail of Financial Statistics - Receipts | | | | | | | |
| Regular Giving by Members | 15,753,584 | 16,031,873 | 278,289 | 1.77 | | | |
| Designated Giving by Members | 1,919,786 | 1,722,173 | -197,613 | -10.29 | | | |
| Earned Income (any source) | 400,683 | 453,787 | 53,104 | 13.25 | | | |
| Grants (any source) | 69,469 | 80,760 | 11,291 | 16.25 | | | |
| All Other Receipts | 1,988,335 | 1,482,462 | -505,873 | -25.44 | | | |
| Detail of Financial Statistics - Disbursements | | | | | | | |
| Current Operating Expenses | 15,439,711 | 15,643,887 | 204,176 | 1.32 | Percent of Total Disbursements | | |
| Capital Improvements | 1,422,497 | 1,721,405 | 298,908 | 21.01 | Current Operating Expenses | 77.17 | |
| Payments on Debts | 1,008,118 | 952,888 | -55,230 | -5.48 | Capital Improvements | 8.49 | |
| Mission Support | 829,045 | 858,359 | 29,314 | 3.54 | Payments on Debts | 4.70 | |
| Other Synod Benevolence | 180,642 | 216,906 | 36,264 | 20.08 | Mission Support | 4.23 | |
| Other CWO Benevolence | 56,370 | 66,994 | 10,624 | 18.85 | Other Synod Benevolence | 1.07 | |
| Benevolence - Another Country | 62,652 | 83,651 | 20,999 | 33.52 | Other CWO Benevolence | 0.33 | |
| Benevolence - Camps | 67,044 | 81,510 | 14,466 | 21.58 | Benevolence - Another Country | 0.41 | |
| Benevolence - Colleges | 16,386 | 24,888 | 8,502 | 51.89 | Benevolence - Camps | 0.40 | |
| Benevolence - Seminaries | 36,821 | 7,210 | -29,611 | -80.42 | Benevolence - Colleges | 0.12 | |
| Benevolence - Social Service | 92,596 | 137,319 | 44,723 | 48.30 | Benevolence - Seminaries | 0.04 | |
| Benevolence - Other Direct Recipient | 271,945 | 320,784 | 48,839 | 17.96 | Benevolence - Social Service | 0.68 | |
| Subtotal Non-Mission Supt Benev | 784,456 | 939,262 | 154,806 | 19.73 | Benevolence - Other Direct Recipient | 1.58 | |
| Other Expenses & Realized Losses | 319,709 | 155,867 | -163,842 | -51.25 | Subtotal Non-Mission Supt Benev | 4.63 | |
| | | | | | Other Expenses & Realized Losses | 0.77 | |

5E Western Iowa Synod, ELCA

| Detail of Financial Statistics | 2012 | 2013 | Change | Percent |
|-------------------------------------|-------------|-------------|-----------|---------|
| Assets, Value on December 31 | | | | |
| Church Real Estate | 180,366,251 | 183,095,813 | 2,729,562 | 1.51 |
| Endowment and Memorial Funds | 11,821,809 | 12,562,721 | 740,912 | 6.27 |
| Cash, Savings Bonds, etc | 7,659,922 | 8,205,479 | 545,557 | 7.12 |
| All Other Assets | 3,363,392 | 3,347,089 | -16,303 | -0.48 |

5E Western Iowa Synod, ELCA

| Congregations Reporting Ethnic Active Participants | Active Participants 2012 | Active Participants 2013 | Change | Percent | Percent of Congregations Reporting Ethnic Active Participants | |
|--|--------------------------|--------------------------|--------|---------|---|-------|
| African American/Black | 27 | 25 | -2 | -7.41 | African American/Black | 18.94 |
| African National/African-Caribbean | 2 | 3 | 1 | 50.00 | African Nat'l/African-Caribbean | 2.27 |
| American Indian/Alaska Native | 11 | 11 | 0 | 0.00 | American Indian/Alaska Native | 8.33 |
| Arab/Middle Eastern | 0 | 1 | 1 | ---- | Arab/Middle Eastern | 0.76 |
| Asian/Pacific Islander | 28 | 25 | -3 | -10.71 | Asian/Pacific Islander | 18.94 |
| Latino/Hispanic | 17 | 18 | 1 | 5.88 | Latino/Hispanic | 13.64 |
| Multi-racial | 21 | 22 | 1 | 4.76 | Multi-racial | 16.67 |
| White/Caucasian | 132 | 131 | -1 | -0.76 | White/Caucasian | 99.24 |
| Other | 5 | 5 | 0 | 0.00 | Other | 3.79 |
| Total Ethnic Active Participants | | | | | Percent Ethnic Active Participants | |
| African American/Black | 131 | 122 | -9 | -6.87 | African American/Black | 0.44 |
| African National/African-Caribbean | 14 | 16 | 2 | 14.29 | African Nat'l/African-Caribbean | 0.06 |
| American Indian/Alaska Native | 26 | 28 | 2 | 7.69 | American Indian/Alaska Native | 0.10 |
| Arab/Middle Eastern | 0 | 1 | 1 | ---- | Arab/Middle Eastern | 0.00 |
| Asian/Pacific Islander | 88 | 81 | -7 | -7.95 | Asian/Pacific Islander | 0.29 |
| Latino/Hispanic | 72 | 74 | 2 | 2.78 | Latino/Hispanic | 0.26 |
| Multi-racial | 124 | 135 | 11 | 8.87 | Multi-racial | 0.48 |
| White/Caucasian | 30,176 | 27,397 | -2,779 | -9.21 | White/Caucasian | 97.97 |
| Other | 106 | 111 | 5 | 4.72 | Other | 0.40 |

| Distribution of Congregations by Size | | Congregations -- Baptized Members | | | | Congregations -- Confirmed Members | | | |
|---------------------------------------|---------------|-----------------------------------|---------|--------------------|---------|------------------------------------|---------|--------------------|---------|
| | Size of Congs | Total Congs | Percent | Total Bapt Members | Percent | Total Congs | Percent | Total Conf Members | Percent |
| Under Development | 0 | 0 | 0.00 | | 0.00 | 0 | 0.00 | | 0.00 |
| Very Small | 1 - 175 | 32 | 24.24 | 3,407 | 6.46 | 41 | 31.06 | 4,097 | 9.87 |
| Small | 176 - 350 | 46 | 34.85 | 12,123 | 23.00 | 49 | 37.12 | 12,252 | 29.51 |
| Moderately Small | 351 - 500 | 23 | 17.42 | 9,640 | 18.29 | 23 | 17.42 | 9,359 | 22.54 |
| Medium Sized | 501 - 700 | 16 | 12.12 | 9,344 | 17.73 | 8 | 6.06 | 4,387 | 10.57 |
| Moderately Large | 701 - 950 | 6 | 4.55 | 4,737 | 8.99 | 5 | 3.79 | 3,946 | 9.50 |
| Large | 951 - 1,500 | 5 | 3.79 | 6,158 | 11.68 | 5 | 3.79 | 5,962 | 14.36 |
| Very Large | > 1,500 | 4 | 3.03 | 7,294 | 13.84 | 1 | 0.76 | 1,514 | 3.65 |

5F Northeastern Iowa Synod, ELCA

| Summary of Membership Statistics | 2012 | 2013 | Change | Percent | Statistical Analysis | |
|--|--------|--------|--------|---------|---|--------|
| Totals -- End of Year | | | | | Averages per Congregation Reporting | |
| Congregations | 152 | 152 | 0 | 0.00 | | |
| Congregations - Organized | 151 | 151 | 0 | 0.00 | | |
| Congregations - Under Development | 1 | 1 | 0 | 0.00 | | |
| Congregations - Filed Form A | 147 | 138 | -9 | -6.12 | | |
| Baptized Members | 73,543 | 72,458 | -1,085 | -1.48 | Baptized Members (/151) | 479.85 |
| Confirmed Members | 57,499 | 56,134 | -1,365 | -2.37 | Confirmed Members (/150) | 374.23 |
| Analysis of Membership Gains and Losses | | | | | Percent of Congregations Reporting Programs/Activities as the Congregation's Specialty (2013 Form A) | |
| Baptized Members -- Received | | | | | | |
| By Baptism - Children Under Age 16 | 836 | 803 | -33 | -3.95 | Worship | 24.44 |
| By Baptism - Adults Age 16 and Older | 32 | 45 | 13 | 40.63 | Music | 13.43 |
| By Affirmation of Faith | 228 | 300 | 72 | 31.58 | Christian Education 15 or Younger | 13.43 |
| By Transfer | 1,045 | 919 | -126 | -12.06 | Other Activities for Children | 4.48 |
| From Other Sources and Stat Adjs | 231 | 342 | 111 | 48.05 | Confirmation Ministry | 9.77 |
| Baptized Members -- Total Received | 2,372 | 2,409 | 37 | 1.56 | Christian Education 16-19 | 2.24 |
| Baptized Members -- Removed | | | | | Other Activities 16-19 | 3.03 |
| By Death | 773 | 829 | 56 | 7.24 | Young Adult Activities 18-30 | 0.75 |
| By Transfer | 808 | 696 | -112 | -13.86 | Bible Study or Other | |
| From Other Sources and Stat Adjs | 1,490 | 2,032 | 542 | 36.38 | Adult Christian Education | 8.33 |
| Baptized Members -- Total Removed | 3,071 | 3,557 | 486 | 15.83 | Prayer, Meditation or Spiritual Development Activities | 3.01 |
| Baptized Members Confirmed | 641 | 718 | 77 | 12.01 | Fellowship/Social Activities | 15.79 |
| Active Participants | 40,698 | 39,017 | -1,681 | -4.13 | Support Groups (Bereavement, Divorce, 12-Step) | 1.49 |
| Analysis of Membership Gains and Losses | | | | | Evangelism/Recruitment Activities | 2.26 |
| Total Weekly Worship Attendance | 17,300 | 16,422 | -878 | -5.08 | Stewardship | 3.76 |
| Avg Sunday Attendance per Cong | 113 | 108 | -5 | -4.42 | Identifying and Using Spiritual Gifts of Active Participants | 4.48 |
| PCT Bapt Mbrs Attending Worship | 23.52 | 22.66 | -0.86 | -3.66 | Social Justice Activities | 4.51 |
| | | | | | Community Service Activities | 8.33 |

5F Northeastern Iowa Synod, ELCA

| Summary of Financial Statistics | | 2012 | 2013 | Change | Percent | Statistical Analysis | |
|------------------------------------|-------------|-------------|------------|--------|---------------------------------|-------------------------------------|--|
| Totals -- End of Year | | | | | | Averages per Congregation Reporting | |
| Total Receipts | 29,448,560 | 31,098,040 | 1,649,480 | 5.60 | Total Receipts (/152) | 204,592.37 | |
| Total Disbursements | 29,788,807 | 30,014,207 | 225,400 | 0.76 | Total Disburse (/152) | 197,461.89 | |
| Assets, Value on December 31 | 275,737,832 | 292,087,408 | 16,349,576 | 5.93 | Assets Val 12/31 (/151) | 1,934,353.70 | |
| Total Indebtedness on Dec 31 | 6,549,008 | 6,837,300 | 288,292 | 4.40 | Total Indebtedness (/27) | 253,233.33 | |
| Number of Bequests Received | 52 | 96 | 44 | 84.62 | Number of Bequests / 100 Deaths | 11.58 | |
| Total Value of Bequests Received | 3,233,188 | 5,046,925 | 1,813,737 | 56.10 | Average Value per Bequest | 52,572.14 | |
| Projected Mission Support | 1,910,251 | 1,823,359 | -86,892 | -4.55 | | | |
| Average Total Giving / Bapt Member | 358.33 | 379.73 | 21.40 | 5.97 | Percent--Indebtedness / Assets | 2.34 | |
| Average Total Giving / Conf Member | 458.31 | 490.16 | 31.85 | 6.95 | Percent--CongsWith No Debt | 82.24 | |

Detail of Financial Statistics - Receipts

| | | | | |
|------------------------------|------------|------------|---------|--------|
| Regular Giving by Members | 23,166,777 | 23,723,493 | 556,716 | 2.40 |
| Designated Giving by Members | 3,185,865 | 3,791,184 | 605,319 | 19.00 |
| Earned Income (any source) | 1,153,109 | 1,171,271 | 18,162 | 1.58 |
| Grants (any source) | 241,782 | 200,677 | -41,105 | -17.00 |
| All Other Receipts | 1,701,027 | 2,211,415 | 510,388 | 30.00 |

Detail of Financial Statistics - Disbursements

| | | | | |
|--------------------------------------|------------|------------|----------|--------|
| Current Operating Expenses | 22,933,909 | 23,381,897 | 447,988 | 1.95 |
| Capital Improvements | 1,826,616 | 1,676,411 | -150,205 | -8.22 |
| Payments on Debts | 1,344,997 | 1,244,022 | -100,975 | -7.51 |
| Mission Support | 1,466,155 | 1,418,479 | -47,676 | -3.25 |
| Other Synod Benevolence | 321,744 | 420,771 | 99,027 | 30.78 |
| Other CWO Benevolence | 113,424 | 109,753 | -3,671 | -3.24 |
| Benevolence - Another Country | 126,462 | 152,559 | 26,097 | 20.64 |
| Benevolence - Camps | 89,973 | 101,808 | 11,835 | 13.15 |
| Benevolence - Colleges | 64,644 | 37,437 | -27,207 | -42.09 |
| Benevolence - Seminaries | 25,137 | 30,256 | 5,119 | 20.36 |
| Benevolence - Social Service | 256,613 | 258,522 | 1,909 | 0.74 |
| Benevolence - Other Direct Recipient | 927,050 | 630,686 | -296,364 | -31.97 |
| Subtotal Non-Mission Supt Benev | 1,925,047 | 1,741,792 | -183,255 | -9.52 |
| Other Expenses & Realized Losses | 292,083 | 551,606 | 259,523 | 88.85 |

Percent of Total Disbursements

| | |
|----------------------------------|-------|
| Current Operating Expenses | 77.90 |
| Capital Improvements | 5.59 |
| Payments on Debts | 4.14 |
| Mission Support | 4.73 |
| Other Synod Benevolence | 1.40 |
| Other CWO Benevolence | 0.37 |
| Benevolence - Another Country | 0.51 |
| Benevolence - Camps | 0.34 |
| Benevolence - Colleges | 0.12 |
| Benevolence - Seminaries | 0.10 |
| Benevolence - Social Service | 0.86 |
| Benevolence - Direct Recipient | 2.10 |
| Subtotal Non-Mission Supt Benev | 5.80 |
| Other Expenses & Realized Losses | 1.84 |

5F Northeastern Iowa Synod, ELCA

| Detail of Financial Statistics | 2012 | 2013 | Change | Percent |
|-------------------------------------|-------------|-------------|-----------|---------|
| Assets, Value on December 31 | | | | |
| Church Real Estate | 235,546,730 | 245,123,160 | 9,576,430 | 4.07 |
| Endowment and Memorial Funds | 26,204,686 | 27,786,744 | 1,582,058 | 6.04 |
| Cash, Savings Bonds, etc | 11,039,771 | 12,118,260 | 1,078,489 | 9.77 |
| All Other Assets | 2,946,645 | 7,059,244 | 4,112,599 | 139.57 |

5F Northeastern Iowa Synod, ELCA

| Congregations Reporting Ethnic Active Participants | Active Participants 2012 | Active Participants 2013 | Change | Percent | Percent of Congregations Reporting Ethnic Active Participants | |
|--|--------------------------|--------------------------|--------|---------|---|--------|
| African American/Black | 26 | 33 | 7 | 26.92 | African American/Black | 21.71 |
| African National/African-Caribbean | 3 | 2 | -1 | -33.33 | African Nat'l/African-Caribbean | 1.32 |
| American Indian/Alaska Native | 6 | 6 | 0 | 0.00 | American Indian/Alaska Native | 3.95 |
| Arab/Middle Eastern | 4 | 5 | 1 | 25.00 | Arab/Middle Eastern | 3.29 |
| Asian/Pacific Islander | 38 | 39 | 1 | 2.63 | Asian/Pacific Islander | 25.66 |
| Latino/Hispanic | 32 | 30 | -2 | -6.25 | Latino/Hispanic | 19.74 |
| Multi-racial | 37 | 36 | -1 | -2.70 | Multi-racial | 23.68 |
| White/Caucasian | 152 | 152 | 0 | 0.00 | White/Caucasian | 100.00 |
| Other | 4 | 4 | 0 | 0.00 | Other | 2.63 |

| Total Ethnic Active Participants | | | | | Percent Ethnic Active Participants | |
|------------------------------------|--------|--------|--------|-------|------------------------------------|-------|
| African American/Black | 97 | 110 | 13 | 13.40 | African American/Black | 0.28 |
| African National/African-Caribbean | 23 | 23 | 0 | 0.00 | African Nat'l/African-Caribbean | 0.06 |
| American Indian/Alaska Native | 20 | 21 | 1 | 5.00 | American Indian/Alaska Native | 0.05 |
| Arab/Middle Eastern | 13 | 20 | 7 | 53.85 | Arab/Middle Eastern | 0.05 |
| Asian/Pacific Islander | 156 | 148 | -8 | -5.13 | Asian/Pacific Islander | 0.37 |
| Latino/Hispanic | 133 | 142 | 9 | 6.77 | Latino/Hispanic | 0.36 |
| Multi-racial | 184 | 200 | 16 | 8.70 | Multi-racial | 0.50 |
| White/Caucasian | 40,067 | 38,991 | -1,076 | -2.69 | White/Caucasian | 98.24 |
| Other | 25 | 33 | 8 | 32.00 | Other | 0.08 |

| Distribution of Congregations by Size | | Congregations -- Baptized Members | | | | Congregations -- Confirmed Members | | | |
|---------------------------------------|---------------|-----------------------------------|---------|--------------------|---------|------------------------------------|---------|--------------------|---------|
| | Size of Congs | Total Congs | Percent | Total Bapt Members | Percent | Total Congs | Percent | Total Conf Members | Percent |
| Under Development | 0 | 0 | 0.00 | | 0.00 | 1 | 0.66 | 0 | 0.00 |
| Very Small | 1 - 175 | 42 | 27.63 | 4,346 | 6.00 | 52 | 34.21 | 5,414 | 9.64 |
| Small | 176 - 350 | 42 | 27.63 | 10,890 | 15.03 | 46 | 30.26 | 11,952 | 21.29 |
| Moderately Small | 351 - 500 | 22 | 14.47 | 9,287 | 12.82 | 20 | 13.16 | 8,306 | 14.80 |
| Medium Sized | 501 - 700 | 19 | 12.50 | 11,281 | 15.57 | 15 | 9.87 | 8,949 | 15.94 |
| Moderately Large | 701 - 950 | 8 | 5.26 | 6,654 | 9.18 | 4 | 2.63 | 3,301 | 5.88 |
| Large | 951 - 1,500 | 9 | 5.92 | 10,752 | 14.84 | 9 | 5.92 | 10,426 | 18.57 |
| Very Large | > 1,500 | 9 | 5.92 | 19,248 | 26.56 | 4 | 2.63 | 7,786 | 13.87 |

5G Northern Great Lakes Synod, ELCA

| Summary of Membership Statistics | 2012 | 2013 | Change | Percent | Statistical Analysis | |
|--|--------|--------|--------|---------|---|--------|
| Totals -- End of Year | | | | | Averages per Congregation Reporting | |
| Congregations | 82 | 82 | 0 | 0.00 | | |
| Congregations - Organized | 82 | 82 | 0 | 0.00 | | |
| Congregations - Under Development | 0 | 0 | 0 | ---- | | |
| Congregations - Filed Form A | 82 | 82 | 0 | 0.00 | | |
| Baptized Members | 28,122 | 27,825 | -297 | -1.06 | Baptized Members (/82) | 339.33 |
| Confirmed Members | 21,669 | 22,147 | 478 | 2.21 | Confirmed Members (/82) | 270.09 |
| Analysis of Membership Gains and Losses | | | | | Percent of Congregations Reporting Programs/Activities as the Congregation's Specialty (2013 Form A) | |
| Baptized Members -- Received | | | | | | |
| By Baptism - Children Under Age 16 | 281 | 328 | 47 | 16.73 | Worship | 40.24 |
| By Baptism - Adults Age 16 and Older | 31 | 28 | -3 | -9.68 | Music | 17.28 |
| By Affirmation of Faith | 223 | 247 | 24 | 10.76 | Christian Education 15 or Younger | 9.88 |
| By Transfer | 208 | 245 | 37 | 17.79 | Other Activities for Children | 5.06 |
| From Other Sources and Stat Adjs | 38 | 34 | -4 | -10.53 | Confirmation Ministry | 5.06 |
| Baptized Members -- Total Received | 781 | 882 | 101 | 12.93 | Christian Education 16-19 | 0.00 |
| Baptized Members -- Removed | | | | | Other Activities 16-19 | 0.00 |
| By Death | 349 | 336 | -13 | -3.72 | Young Adult Activities 18-30 | 1.23 |
| By Transfer | 172 | 168 | -4 | -2.33 | Bible Study or Other | |
| From Other Sources and Stat Adjs | 1,072 | 691 | -381 | -35.54 | Adult Christian Education | 10.00 |
| Baptized Members -- Total Removed | 1,593 | 1,195 | -398 | -24.98 | Prayer, Meditation or Spiritual Development Activities | 2.53 |
| Baptized Members Confirmed | 209 | 227 | 18 | 8.61 | Fellowship/Social Activities | 22.78 |
| Active Participants | 17,540 | 16,499 | -1,041 | -5.94 | Support Groups (Bereavement, Divorce, 12-Step) | 1.27 |
| Analysis of Membership Gains and Losses | | | | | Evangelism/Recruitment Activities | 1.25 |
| Total Weekly Worship Attendance | 6,757 | 6,515 | -242 | -3.58 | Stewardship | 8.75 |
| Avg Sunday Attendance per Cong | 82 | 79 | -3 | -3.66 | Identifying and Using Spiritual Gifts of Active Participants | 3.75 |
| PCT Bapt Mbrs Attending Worship | 24.03 | 23.41 | -0.62 | -2.58 | Social Justice Activities | 0.00 |
| | | | | | Community Service Activities | 16.05 |

5G Northern Great Lakes Synod, ELCA

| Summary of Financial Statistics | | 2012 | 2013 | Change | Percent | Statistical Analysis | |
|------------------------------------|-------------|-------------|------------|--------|---------------------------------|-------------------------------------|--------------|
| Totals -- End of Year | | | | | | Averages per Congregation Reporting | |
| Total Receipts | 11,887,112 | 11,899,674 | 12,562 | 0.11 | Total Receipts | (/82) | 145,117.98 |
| Total Disbursements | 11,319,969 | 11,917,192 | 597,223 | 5.28 | Total Disburse | (/82) | 145,331.61 |
| Assets, Value on December 31 | 116,321,917 | 112,370,084 | -3,951,833 | -3.40 | Assets Val 12/31 | (/82) | 1,370,366.88 |
| Total Indebtedness on Dec 31 | 3,226,985 | 2,765,103 | -461,882 | -14.31 | Total Indebtedness | (/22) | 125,686.50 |
| Number of Bequests Received | 31 | 34 | 3 | 9.68 | Number of Bequests / 100 Deaths | | 10.12 |
| Total Value of Bequests Received | 192,526 | 253,029 | 60,503 | 31.43 | Average Value per Bequest | | 7,442.03 |
| Projected Mission Support | 791,096 | 759,056 | -32,040 | -4.05 | | | |
| Average Total Giving / Bapt Member | 394.62 | 406.97 | 12.35 | 3.13 | Percent--Indebtedness / Assets | | 2.46 |
| Average Total Giving / Conf Member | 512.14 | 511.30 | -0.84 | -0.16 | Percent--CongsWith No Debt | | 73.17 |

Detail of Financial Statistics - Receipts

| | | | | |
|------------------------------|-----------|-----------|---------|--------|
| Regular Giving by Members | 9,540,765 | 9,743,911 | 203,146 | 2.13 |
| Designated Giving by Members | 1,556,801 | 1,579,902 | 23,101 | 1.48 |
| Earned Income (any source) | 312,173 | 251,202 | -60,971 | -19.53 |
| Grants (any source) | 104,099 | 12,783 | -91,316 | -87.72 |
| All Other Receipts | 373,274 | 311,876 | -61,398 | -16.45 |

Detail of Financial Statistics - Disbursements

| | | | | |
|--------------------------------------|-----------|-----------|---------|--------|
| Current Operating Expenses | 8,634,836 | 8,753,236 | 118,400 | 1.37 |
| Capital Improvements | 526,248 | 917,975 | 391,727 | 74.44 |
| Payments on Debts | 635,281 | 623,686 | -11,595 | -1.83 |
| Mission Support | 833,906 | 789,192 | -44,714 | -5.36 |
| Other Synod Benevolence | 196,958 | 183,065 | -13,893 | -7.05 |
| Other CWO Benevolence | 17,178 | 37,067 | 19,889 | 115.78 |
| Benevolence - Another Country | 37,049 | 33,518 | -3,531 | -9.53 |
| Benevolence - Camps | 65,505 | 69,544 | 4,039 | 6.17 |
| Benevolence - Colleges | 11,192 | 6,242 | -4,950 | -44.23 |
| Benevolence - Seminaries | 11,483 | 10,821 | -662 | -5.77 |
| Benevolence - Social Service | 63,814 | 74,350 | 10,536 | 16.51 |
| Benevolence - Other Direct Recipient | 138,044 | 223,031 | 84,987 | 61.57 |
| Subtotal Non-Mission Supt Benev | 541,223 | 637,638 | 96,415 | 17.81 |
| Other Expenses & Realized Losses | 148,475 | 195,465 | 46,990 | 31.65 |

Percent of Total Disbursements

| | |
|----------------------------------|-------|
| Current Operating Expenses | 73.45 |
| Capital Improvements | 7.70 |
| Payments on Debts | 5.23 |
| Mission Support | 6.62 |
| Other Synod Benevolence | 1.54 |
| Other CWO Benevolence | 0.31 |
| Benevolence - Another Country | 0.28 |
| Benevolence - Camps | 0.58 |
| Benevolence - Colleges | 0.05 |
| Benevolence - Seminaries | 0.09 |
| Benevolence - Social Service | 0.62 |
| Benevolence - Direct Recipient | 1.87 |
| Subtotal Non-Mission Supt Benev | 5.35 |
| Other Expenses & Realized Losses | 1.64 |

5G Northern Great Lakes Synod, ELCA

| Detail of Financial Statistics | 2012 | 2013 | Change | Percent |
|-------------------------------------|-------------|------------|------------|---------|
| Assets, Value on December 31 | | | | |
| Church Real Estate | 101,920,429 | 99,549,311 | -2,371,118 | -2.33 |
| Endowment and Memorial Funds | 7,918,115 | 7,032,267 | -885,848 | -11.19 |
| Cash, Savings Bonds, etc | 5,103,833 | 4,859,167 | -244,666 | -4.79 |
| All Other Assets | 1,379,540 | 929,339 | -450,201 | -32.63 |

5G Northern Great Lakes Synod, ELCA

| Congregations Reporting Ethnic Active Participants | Active Participants | Active Participants | Change | Percent | Percent of Congregations Reporting Ethnic Active Participants | |
|--|---------------------|---------------------|--------|----------|---|--------|
| | 2012 | 2013 | | | | |
| African American/Black | 11 | 10 | -1 | -9.09 | African American/Black | 12.20 |
| African National/African-Caribbean | 3 | 3 | 0 | 0.00 | African Nat'l/African-Caribbean | 3.66 |
| American Indian/Alaska Native | 16 | 17 | 1 | 6.25 | American Indian/Alaska Native | 20.73 |
| Arab/Middle Eastern | 2 | 0 | -2 | -100.00 | Arab/Middle Eastern | 0.00 |
| Asian/Pacific Islander | 21 | 18 | -3 | -14.29 | Asian/Pacific Islander | 21.95 |
| Latino/Hispanic | 10 | 9 | -1 | -10.00 | Latino/Hispanic | 10.98 |
| Multi-racial | 11 | 12 | 1 | 9.09 | Multi-racial | 14.63 |
| White/Caucasian | 82 | 82 | 0 | 0.00 | White/Caucasian | 100.00 |
| Other | 1 | 2 | 1 | 100.00 | Other | 2.44 |
| Total Ethnic Active Participants | | | | | Percent Ethnic Active Participants | |
| African American/Black | 16 | 14 | -2 | -12.50 | African American/Black | 0.08 |
| African National/African-Caribbean | 8 | 9 | 1 | 12.50 | African Nat'l/African-Caribbean | 0.05 |
| American Indian/Alaska Native | 98 | 94 | -4 | -4.08 | American Indian/Alaska Native | 0.56 |
| Arab/Middle Eastern | 3 | 0 | -3 | -100.00 | Arab/Middle Eastern | 0.00 |
| Asian/Pacific Islander | 42 | 37 | -5 | -11.90 | Asian/Pacific Islander | 0.22 |
| Latino/Hispanic | 27 | 26 | -1 | -3.70 | Latino/Hispanic | 0.15 |
| Multi-racial | 46 | 44 | -2 | -4.35 | Multi-racial | 0.26 |
| White/Caucasian | 17,297 | 16,597 | -700 | -4.05 | White/Caucasian | 98.42 |
| Other | 3 | 42 | 39 | 1,300.00 | Other | 0.25 |

| Distribution of Congregations by Size | | Congregations -- Baptized Members | | | | Congregations -- Confirmed Members | | | |
|---------------------------------------|---------------|-----------------------------------|---------|--------------------|---------|------------------------------------|---------|--------------------|---------|
| | Size of Congs | Total Congs | Percent | Total Bapt Members | Percent | Total Congs | Percent | Total Conf Members | Percent |
| Under Development | 0 | 0 | 0.00 | | 0.00 | 0 | 0.00 | | 0.00 |
| Very Small | 1 - 175 | 22 | 26.83 | 1,742 | 6.26 | 32 | 39.02 | 2,964 | 13.38 |
| Small | 176 - 350 | 30 | 36.59 | 7,636 | 27.44 | 28 | 34.15 | 6,926 | 31.27 |
| Moderately Small | 351 - 500 | 16 | 19.51 | 6,672 | 23.98 | 12 | 14.63 | 4,824 | 21.78 |
| Medium Sized | 501 - 700 | 7 | 8.54 | 4,226 | 15.19 | 6 | 7.32 | 3,637 | 16.42 |
| Moderately Large | 701 - 950 | 3 | 3.66 | 2,521 | 9.06 | 2 | 2.44 | 1,652 | 7.46 |
| Large | 951 - 1,500 | 3 | 3.66 | 3,498 | 12.57 | 2 | 2.44 | 2,144 | 9.68 |
| Very Large | > 1,500 | 1 | 1.22 | 1,530 | 5.50 | 0 | 0.00 | | 0.00 |

5H Northwest Synod of Wisconsin, ELCA

| Summary of Membership Statistics | 2012 | 2013 | Change | Percent | Statistical Analysis | |
|--|--------|--------|--------|---------|---|--------|
| Totals -- End of Year | | | | | Averages per Congregation Reporting | |
| Congregations | 197 | 197 | 0 | 0.00 | | |
| Congregations - Organized | 196 | 196 | 0 | 0.00 | | |
| Congregations - Under Development | 1 | 1 | 0 | 0.00 | | |
| Congregations - Filed Form A | 157 | 154 | -3 | -1.91 | | |
| Baptized Members | 93,175 | 92,569 | -606 | -0.65 | Baptized Members (/196) | 472.29 |
| Confirmed Members | 71,177 | 69,340 | -1,837 | -2.58 | Confirmed Members (/190) | 364.95 |
| Analysis of Membership Gains and Losses | | | | | Percent of Congregations Reporting Programs/Activities as the Congregation's Specialty (2013 Form A) | |
| Baptized Members -- Received | | | | | | |
| By Baptism - Children Under Age 16 | 1,122 | 1,095 | -27 | -2.41 | Worship | 31.54 |
| By Baptism - Adults Age 16 and Older | 72 | 71 | -1 | -1.39 | Music | 22.45 |
| By Affirmation of Faith | 719 | 695 | -24 | -3.34 | Christian Education 15 or Younger | 18.49 |
| By Transfer | 1,134 | 982 | -152 | -13.40 | Other Activities for Children | 5.41 |
| From Other Sources and Stat Adjs | 267 | 151 | -116 | -43.45 | | |
| Baptized Members -- Total Received | 3,314 | 2,994 | -320 | -9.66 | Confirmation Ministry | 13.61 |
| | | | | | Christian Education 16-19 | 2.72 |
| | | | | | Other Activities 16-19 | 2.72 |
| | | | | | Young Adult Activities 18-30 | 0.68 |
| Baptized Members -- Removed | | | | | | |
| By Death | 917 | 971 | 54 | 5.89 | Bible Study or Other | |
| By Transfer | 830 | 771 | -59 | -7.11 | Adult Christian Education | 8.84 |
| From Other Sources and Stat Adjs | 3,730 | 3,267 | -463 | -12.41 | Prayer, Meditation or Spiritual Development Activities | 2.70 |
| Baptized Members -- Total Removed | 5,477 | 5,009 | -468 | -8.54 | Fellowship/Social Activities | 16.44 |
| Baptized Members Confirmed | 973 | 1,120 | 147 | 15.11 | Support Groups | |
| Active Participants | 56,642 | 53,798 | -2,844 | -5.02 | (Bereavement, Divorce, 12-Step) | 0.68 |
| | | | | | Evangelism/Recruitment Activities | 2.04 |
| | | | | | Stewardship | 4.05 |
| Analysis of Membership Gains and Losses | | | | | | |
| Total Weekly Worship Attendance | 20,577 | 19,491 | -1,086 | -5.28 | Identifying and Using Spiritual Gifts of Active Participants | 2.74 |
| Avg Sunday Attendance per Cong | 104 | 100 | -4 | -3.85 | Social Justice Activities | 4.73 |
| PCT Bapt Mbrs Attending Worship | 22.08 | 21.06 | -1.02 | -4.62 | Community Service Activities | 18.92 |

5H Northwest Synod of Wisconsin, ELCA

| Summary of Financial Statistics | | 2012 | 2013 | Change | Percent | Statistical Analysis | |
|------------------------------------|-------------|-------------|----------|--------|---------------------------------|-------------------------------------|--|
| Totals -- End of Year | | | | | | Averages per Congregation Reporting | |
| Total Receipts | 36,283,219 | 35,712,239 | -570,980 | -1.57 | Total Receipts (/197) | 181,280.40 | |
| Total Disbursements | 35,501,476 | 35,054,463 | -447,013 | -1.26 | Total Disburse (/197) | 177,941.44 | |
| Assets, Value on December 31 | 325,788,178 | 325,587,594 | -200,584 | -0.06 | Assets Val 12/31 (/196) | 1,661,161.19 | |
| Total Indebtedness on Dec 31 | 20,359,864 | 19,706,398 | -653,466 | -3.21 | Total Indebtedness (/60) | 328,439.97 | |
| Number of Bequests Received | 35 | 67 | 32 | 91.43 | Number of Bequests / 100 Deaths | 6.90 | |
| Total Value of Bequests Received | 481,385 | 756,598 | 275,213 | 57.17 | Average Value per Bequest | 11,292.51 | |
| Projected Mission Support | 1,634,093 | 1,778,969 | 144,876 | 8.87 | | | |
| Average Total Giving / Bapt Member | 339.84 | 347.33 | 7.49 | 2.20 | Percent--Indebtedness / Assets | 6.05 | |
| Average Total Giving / Conf Member | 444.87 | 463.69 | 18.82 | 4.23 | Percent--CongsWith No Debt | 69.54 | |

Detail of Financial Statistics - Receipts

| | | | | |
|------------------------------|------------|------------|------------|--------|
| Regular Giving by Members | 27,670,875 | 27,219,014 | -451,861 | -1.63 |
| Designated Giving by Members | 3,993,784 | 4,933,154 | 939,370 | 23.52 |
| Earned Income (any source) | 595,277 | 644,843 | 49,566 | 8.33 |
| Grants (any source) | 95,298 | 142,684 | 47,386 | 49.72 |
| All Other Receipts | 3,927,985 | 2,772,544 | -1,155,441 | -29.42 |

Detail of Financial Statistics - Disbursements

| | | | | |
|--------------------------------------|------------|------------|----------|--------|
| Current Operating Expenses | 26,501,403 | 27,083,521 | 582,118 | 2.20 |
| Capital Improvements | 2,419,913 | 1,520,202 | -899,711 | -37.18 |
| Payments on Debts | 2,638,186 | 2,655,899 | 17,713 | 0.67 |
| Mission Support | 1,307,281 | 1,207,563 | -99,718 | -7.63 |
| Other Synod Benevolence | 252,510 | 287,046 | 34,536 | 13.68 |
| Other CWO Benevolence | 135,950 | 128,342 | -7,608 | -5.60 |
| Benevolence - Another Country | 242,015 | 185,058 | -56,957 | -23.53 |
| Benevolence - Camps | 200,836 | 163,790 | -37,046 | -18.45 |
| Benevolence - Colleges | 26,249 | 26,694 | 445 | 1.70 |
| Benevolence - Seminaries | 10,213 | 11,320 | 1,107 | 10.84 |
| Benevolence - Social Service | 236,793 | 312,074 | 75,281 | 31.79 |
| Benevolence - Other Direct Recipient | 587,564 | 507,705 | -79,859 | -13.59 |
| Subtotal Non-Mission Supt Benev | 1,692,130 | 1,622,029 | -70,101 | -4.14 |
| Other Expenses & Realized Losses | 937,349 | 963,599 | 26,250 | 2.80 |

Percent of Total Disbursements

| | |
|----------------------------------|-------|
| Current Operating Expenses | 77.26 |
| Capital Improvements | 4.34 |
| Payments on Debts | 7.58 |
| Mission Support | 3.44 |
| Other Synod Benevolence | 0.82 |
| Other CWO Benevolence | 0.37 |
| Benevolence - Another Country | 0.53 |
| Benevolence - Camps | 0.47 |
| Benevolence - Colleges | 0.08 |
| Benevolence - Seminaries | 0.03 |
| Benevolence - Social Service | 0.89 |
| Benevolence - Direct Recipient | 1.45 |
| Subtotal Non-Mission Supt Benev | 4.63 |
| Other Expenses & Realized Losses | 2.75 |

5H Northwest Synod of Wisconsin, ELCA

| Detail of Financial Statistics | 2012 | 2013 | Change | Percent |
|-------------------------------------|-------------|-------------|------------|---------|
| Assets, Value on December 31 | | | | |
| Church Real Estate | 296,769,827 | 292,469,537 | -4,300,290 | -1.45 |
| Endowment and Memorial Funds | 14,234,257 | 18,296,741 | 4,062,484 | 28.54 |
| Cash, Savings Bonds, etc | 8,921,614 | 9,177,110 | 255,496 | 2.86 |
| All Other Assets | 5,862,480 | 5,644,206 | -218,274 | -3.72 |

5H Northwest Synod of Wisconsin, ELCA

| Congregations Reporting Ethnic Active Participants | Active Participants 2012 | Active Participants 2013 | Change | Percent | Percent of Congregations Reporting Ethnic Active Participants |
|--|--------------------------|--------------------------|--------|---------|---|
| African American/Black | 36 | 33 | -3 | -8.33 | 16.75 |
| African National/African-Caribbean | 2 | 3 | 1 | 50.00 | 1.52 |
| American Indian/Alaska Native | 19 | 21 | 2 | 10.53 | 10.66 |
| Arab/Middle Eastern | 6 | 7 | 1 | 16.67 | 3.55 |
| Asian/Pacific Islander | 58 | 51 | -7 | -12.07 | 25.89 |
| Latino/Hispanic | 36 | 33 | -3 | -8.33 | 16.75 |
| Multi-racial | 40 | 41 | 1 | 2.50 | 20.81 |
| White/Caucasian | 195 | 187 | -8 | -4.10 | 94.92 |
| Other | 4 | 6 | 2 | 50.00 | 3.05 |

Total Ethnic Active Participants

| Total Ethnic Active Participants | Active Participants 2012 | Active Participants 2013 | Change | Percent | Percent Ethnic Active Participants |
|------------------------------------|--------------------------|--------------------------|--------|---------|------------------------------------|
| African American/Black | 70 | 63 | -7 | -10.00 | 0.12 |
| African National/African-Caribbean | 3 | 6 | 3 | 100.00 | 0.01 |
| American Indian/Alaska Native | 147 | 80 | -67 | -45.58 | 0.15 |
| Arab/Middle Eastern | 15 | 18 | 3 | 20.00 | 0.03 |
| Asian/Pacific Islander | 151 | 119 | -32 | -21.19 | 0.22 |
| Latino/Hispanic | 103 | 98 | -5 | -4.85 | 0.18 |
| Multi-racial | 177 | 186 | 9 | 5.08 | 0.35 |
| White/Caucasian | 56,339 | 52,998 | -3,341 | -5.93 | 98.86 |
| Other | 51 | 43 | -8 | -15.69 | 0.08 |

Distribution of Congregations by Size

| | Size of Congs | Congregations | | Baptized Members | | Congregations | | Confirmed Members | |
|-------------------|---------------|---------------|---------|--------------------|---------|---------------|---------|--------------------|---------|
| | | Total Congs | Percent | Total Bapt Members | Percent | Total Congs | Percent | Total Conf Members | Percent |
| Under Development | 0 | 0 | 0.00 | | 0.00 | 6 | 3.05 | 0 | 0.00 |
| Very Small | 1 - 175 | 47 | 23.86 | 5,372 | 5.80 | 65 | 32.99 | 7,474 | 10.78 |
| Small | 176 - 350 | 57 | 28.93 | 14,194 | 15.33 | 57 | 28.93 | 14,239 | 20.54 |
| Moderately Small | 351 - 500 | 30 | 15.23 | 12,345 | 13.34 | 25 | 12.69 | 10,263 | 14.80 |
| Medium Sized | 501 - 700 | 24 | 12.18 | 14,359 | 15.51 | 20 | 10.15 | 11,771 | 16.98 |
| Moderately Large | 701 - 950 | 15 | 7.61 | 12,296 | 13.28 | 11 | 5.58 | 8,662 | 12.49 |
| Large | 951 - 1,500 | 14 | 7.11 | 16,041 | 17.33 | 8 | 4.06 | 9,305 | 13.42 |
| Very Large | > 1,500 | 9 | 4.57 | 17,962 | 19.40 | 4 | 2.03 | 7,626 | 11.00 |

5I East-Central Synod of Wisconsin, ELCA

| Summary of Membership Statistics | 2012 | 2013 | Change | Percent | Statistical Analysis | |
|--|--------|--------|--------|---------|---|--------|
| Totals -- End of Year | | | | | Averages per Congregation Reporting | |
| Congregations | 126 | 126 | 0 | 0.00 | | |
| Congregations - Organized | 126 | 126 | 0 | 0.00 | | |
| Congregations - Under Development | 0 | 0 | 0 | ---- | | |
| Congregations - Filed Form A | 108 | 94 | -14 | -12.96 | | |
| Baptized Members | 83,818 | 80,634 | -3,184 | -3.80 | Baptized Members (/126) | 639.95 |
| Confirmed Members | 63,859 | 61,714 | -2,145 | -3.36 | Confirmed Members (/126) | 489.79 |
| Analysis of Membership Gains and Losses | | | | | Percent of Congregations Reporting Programs/Activities as the Congregation's Specialty (2013 Form A) | |
| Baptized Members -- Received | | | | | | |
| By Baptism - Children Under Age 16 | 1,075 | 1,040 | -35 | -3.26 | Worship | 30.43 |
| By Baptism - Adults Age 16 and Older | 33 | 55 | 22 | 66.67 | Music | 15.22 |
| By Affirmation of Faith | 759 | 851 | 92 | 12.12 | Christian Education 15 or Younger | 18.48 |
| By Transfer | 1,202 | 1,074 | -128 | -10.65 | Other Activities for Children | 10.75 |
| From Other Sources and Stat Adjs | 256 | 177 | -79 | -30.86 | | |
| Baptized Members -- Total Received | 3,325 | 3,197 | -128 | -3.85 | Confirmation Ministry | 15.56 |
| | | | | | Christian Education 16-19 | 0.00 |
| | | | | | Other Activities 16-19 | 1.09 |
| | | | | | Young Adult Activities 18-30 | 0.00 |
| Baptized Members -- Removed | | | | | | |
| By Death | 695 | 754 | 59 | 8.49 | Bible Study or Other | |
| By Transfer | 1,268 | 1,131 | -137 | -10.80 | Adult Christian Education | 9.68 |
| From Other Sources and Stat Adjs | 2,327 | 5,271 | 2,944 | 126.51 | Prayer, Meditation or Spiritual Development Activities | 5.43 |
| Baptized Members -- Total Removed | 4,290 | 7,156 | 2,852 | 66.26 | Fellowship/Social Activities | 15.05 |
| Baptized Members Confirmed | 884 | 903 | 19 | 2.15 | Support Groups (Bereavement, Divorce, 12-Step) | 3.30 |
| Active Participants | 55,147 | 54,711 | -436 | -0.79 | Evangelism/Recruitment Activities | 1.11 |
| | | | | | Stewardship | 1.09 |
| Analysis of Membership Gains and Losses | | | | | | |
| Total Weekly Worship Attendance | 21,521 | 20,453 | -1,068 | -4.96 | Identifying and Using Spiritual Gifts of Active Participants | 3.30 |
| Avg Sunday Attendance per Cong | 172 | 162 | -10 | -5.81 | Social Justice Activities | 4.40 |
| PCT Bapt Mbrs Attending Worship | 25.68 | 25.37 | -0.31 | -1.21 | Community Service Activities | 18.48 |

5I East-Central Synod of Wisconsin, ELCA

| Summary of Financial Statistics | 2012 | 2013 | Change | Percent | Statistical Analysis | |
|------------------------------------|-------------|-------------|------------|---------|-------------------------------------|--------------|
| Totals -- End of Year | | | | | Averages per Congregation Reporting | |
| Total Receipts | 40,035,563 | 37,200,732 | -2,834,831 | -7.08 | Total Receipts (/126) | 295,243.90 |
| Total Disbursements | 39,654,329 | 37,192,271 | -2,462,058 | -6.21 | Total Disburse (/126) | 295,176.75 |
| Assets, Value on December 31 | 316,003,566 | 329,193,419 | 13,189,853 | 4.17 | Assets Val 12/31 (/126) | 2,612,646.18 |
| Total Indebtedness on Dec 31 | 31,322,352 | 29,957,007 | -1,365,345 | -4.36 | Total Indebtedness (/62) | 483,177.53 |
| Number of Bequests Received | 34 | 45 | 11 | 32.35 | Number of Bequests / 100 Deaths | 5.97 |
| Total Value of Bequests Received | 723,949 | 644,992 | -78,957 | -10.91 | Average Value per Bequest | 14,333.16 |
| Projected Mission Support | 1,836,489 | 1,661,001 | -175,488 | -9.56 | | |
| Average Total Giving / Bapt Member | 419.40 | 428.70 | 9.30 | 2.22 | Percent--Indebtedness / Assets | 9.10 |
| Average Total Giving / Conf Member | 550.48 | 560.13 | 9.65 | 1.75 | Percent--CongsWith No Debt | 50.79 |

Detail of Financial Statistics - Receipts

| | | | | |
|------------------------------|------------|------------|------------|--------|
| Regular Giving by Members | 30,497,595 | 30,111,504 | -386,091 | -1.27 |
| Designated Giving by Members | 4,655,817 | 4,456,124 | -199,693 | -4.29 |
| Earned Income (any source) | 852,575 | 674,077 | -178,498 | -20.94 |
| Grants (any source) | 121,191 | 188,440 | 67,249 | 55.49 |
| All Other Receipts | 3,908,385 | 1,770,587 | -2,137,798 | -54.70 |

Detail of Financial Statistics - Disbursements

| | | | | |
|--------------------------------------|------------|------------|------------|--------|
| Current Operating Expenses | 26,481,645 | 26,814,028 | 332,383 | 1.26 |
| Capital Improvements | 3,942,823 | 2,124,135 | -1,818,688 | -46.13 |
| Payments on Debts | 4,540,668 | 3,714,392 | -826,276 | -18.20 |
| Mission Support | 1,632,158 | 1,625,182 | -6,976 | -0.43 |
| Other Synod Benevolence | 449,443 | 379,114 | -70,329 | -15.65 |
| Other CWO Benevolence | 76,462 | 145,120 | 68,658 | 89.79 |
| Benevolence - Another Country | 183,987 | 172,680 | -11,307 | -6.15 |
| Benevolence - Camps | 135,937 | 124,220 | -11,717 | -8.62 |
| Benevolence - Colleges | 28,157 | 32,444 | 4,287 | 15.23 |
| Benevolence - Seminaries | 24,231 | 30,220 | 5,989 | 24.72 |
| Benevolence - Social Service | 264,463 | 246,955 | -17,508 | -6.62 |
| Benevolence - Other Direct Recipient | 529,700 | 666,368 | 136,668 | 25.80 |
| Subtotal Non-Mission Supt Benev | 1,692,380 | 1,797,121 | 104,741 | 6.19 |
| Other Expenses & Realized Losses | 1,346,041 | 1,106,884 | -239,157 | -17.77 |

Percent of Total Disbursements

| | |
|----------------------------------|-------|
| Current Operating Expenses | 72.12 |
| Capital Improvements | 5.71 |
| Payments on Debts | 9.99 |
| Mission Support | 4.37 |
| Other Synod Benevolence | 1.02 |
| Other CWO Benevolence | 0.39 |
| Benevolence - Another Country | 0.46 |
| Benevolence - Camps | 0.33 |
| Benevolence - Colleges | 0.09 |
| Benevolence - Seminaries | 0.08 |
| Benevolence - Social Service | 0.66 |
| Benevolence - Direct Recipient | 1.79 |
| Subtotal Non-Mission Supt Benev | 4.83 |
| Other Expenses & Realized Losses | 2.98 |

5I East-Central Synod of Wisconsin, ELCA

| Detail of Financial Statistics | 2012 | 2013 | Change | Percent |
|-------------------------------------|-------------|-------------|-----------|---------|
| Assets, Value on December 31 | | | | |
| Church Real Estate | 278,647,965 | 288,483,838 | 9,835,873 | 3.53 |
| Endowment and Memorial Funds | 18,687,852 | 20,804,654 | 2,116,802 | 11.33 |
| Cash, Savings Bonds, etc | 10,048,543 | 10,624,251 | 575,708 | 5.73 |
| All Other Assets | 8,619,206 | 9,280,676 | 661,470 | 7.67 |

5I East-Central Synod of Wisconsin, ELCA

| Congregations Reporting Ethnic Active Participants | Active Participants 2012 | Active Participants 2013 | Change | Percent | Percent of Congregations Reporting Ethnic Active Participants | |
|--|--------------------------|--------------------------|--------|---------|---|-------|
| African American/Black | 47 | 47 | 0 | 0.00 | African American/Black | 37.30 |
| African National/African-Caribbean | 5 | 3 | -2 | -40.00 | African Nat'l/African-Caribbean | 2.38 |
| American Indian/Alaska Native | 21 | 27 | 6 | 28.57 | American Indian/Alaska Native | 21.43 |
| Arab/Middle Eastern | 5 | 7 | 2 | 40.00 | Arab/Middle Eastern | 5.56 |
| Asian/Pacific Islander | 43 | 43 | 0 | 0.00 | Asian/Pacific Islander | 34.13 |
| Latino/Hispanic | 31 | 36 | 5 | 16.13 | Latino/Hispanic | 28.57 |
| Multi-racial | 38 | 40 | 2 | 5.26 | Multi-racial | 31.75 |
| White/Caucasian | 124 | 125 | 1 | 0.81 | White/Caucasian | 99.21 |
| Other | 2 | 2 | 0 | 0.00 | Other | 1.59 |

Total Ethnic Active Participants

| | Active Participants 2012 | Active Participants 2013 | Change | Percent | Percent Ethnic Active Participants | |
|------------------------------------|--------------------------|--------------------------|--------|---------|------------------------------------|-------|
| African American/Black | 871 | 904 | 33 | 3.79 | African American/Black | 1.63 |
| African National/African-Caribbean | 14 | 4 | -10 | -71.43 | African Nat'l/African-Caribbean | 0.01 |
| American Indian/Alaska Native | 216 | 220 | 4 | 1.85 | American Indian/Alaska Native | 0.40 |
| Arab/Middle Eastern | 12 | 12 | 0 | 0.00 | Arab/Middle Eastern | 0.02 |
| Asian/Pacific Islander | 159 | 130 | -29 | -18.24 | Asian/Pacific Islander | 0.23 |
| Latino/Hispanic | 137 | 141 | 4 | 2.92 | Latino/Hispanic | 0.25 |
| Multi-racial | 263 | 182 | -81 | -30.80 | Multi-racial | 0.33 |
| White/Caucasian | 54,563 | 54,021 | -542 | -0.99 | White/Caucasian | 97.13 |
| Other | 3 | 2 | -1 | -33.33 | Other | 0.00 |

Distribution of Congregations by Size

| Size of Congs | Congregations | | Baptized Members | | Congregations | | Confirmed Members | | |
|-------------------|---------------|---------|--------------------|---------|---------------|---------|--------------------|---------|-------|
| | Total Congs | Percent | Total Bapt Members | Percent | Total Congs | Percent | Total Conf Members | Percent | |
| Under Development | 0 | 0.00 | | 0.00 | 0 | 0.00 | | 0.00 | |
| Very Small | 1 - 175 | 20 | 15.87 | 2,361 | 2.93 | 29 | 23.02 | 3,398 | 5.51 |
| Small | 176 - 350 | 30 | 23.81 | 7,750 | 9.61 | 30 | 23.81 | 7,369 | 11.94 |
| Moderately Small | 351 - 500 | 13 | 10.32 | 5,518 | 6.84 | 20 | 15.87 | 8,496 | 13.77 |
| Medium Sized | 501 - 700 | 23 | 18.25 | 14,021 | 17.39 | 18 | 14.29 | 10,087 | 16.34 |
| Moderately Large | 701 - 950 | 13 | 10.32 | 10,523 | 13.05 | 17 | 13.49 | 14,029 | 22.73 |
| Large | 951 - 1,500 | 18 | 14.29 | 20,825 | 25.83 | 6 | 4.76 | 7,184 | 11.64 |
| Very Large | > 1,500 | 9 | 7.14 | 19,636 | 24.35 | 6 | 4.76 | 11,151 | 18.07 |

5J Greater Milwaukee Synod, ELCA

| Summary of Membership Statistics | 2012 | 2013 | Change | Percent | Statistical Analysis | |
|--|--------|--------|--------|---------|---|--------|
| Totals -- End of Year | | | | | Averages per Congregation Reporting | |
| Congregations | 131 | 131 | 0 | 0.00 | | |
| Congregations - Organized | 131 | 131 | 0 | 0.00 | | |
| Congregations - Under Development | 0 | 0 | 0 | ---- | | |
| Congregations - Filed Form A | 130 | 121 | -9 | -6.92 | | |
| Baptized Members | 78,294 | 76,170 | -2,124 | -2.71 | Baptized Members (/131) | 581.45 |
| Confirmed Members | 59,157 | 57,521 | -1,636 | -2.77 | Confirmed Members (/130) | 442.47 |
| | | | | | Percent of Congregations Reporting Programs/Activities as the Congregation's Specialty (2013 Form A) | |
| Analysis of Membership Gains and Losses | | | | | | |
| Baptized Members -- Received | | | | | | |
| By Baptism - Children Under Age 16 | 1,134 | 1,069 | -65 | -5.73 | Worship | 44.44 |
| By Baptism - Adults Age 16 and Older | 60 | 159 | 99 | 165.00 | Music | 33.62 |
| By Affirmation of Faith | 1,163 | 1,113 | -50 | -4.30 | Christian Education 15 or Younger | 22.22 |
| By Transfer | 922 | 891 | -31 | -3.36 | Other Activities for Children | 10.34 |
| From Other Sources and Stat Adjs | 240 | 254 | 14 | 5.83 | Confirmation Ministry | 14.78 |
| Baptized Members -- Total Received | 3,519 | 3,486 | -33 | -0.94 | Christian Education 16-19 | 7.76 |
| | | | | | Other Activities 16-19 | 9.57 |
| Baptized Members -- Removed | | | | | Young Adult Activities 18-30 | 0.00 |
| By Death | 679 | 713 | 34 | 5.01 | Bible Study or Other | |
| By Transfer | 793 | 893 | 100 | 12.61 | Adult Christian Education | 15.65 |
| From Other Sources and Stat Adjs | 2,742 | 3,068 | 326 | 11.89 | Prayer, Meditation or Spiritual Development Activities | 7.69 |
| Baptized Members -- Total Removed | 4,214 | 4,674 | 460 | 10.92 | Fellowship/Social Activities | 19.83 |
| Baptized Members Confirmed | 827 | 1,537 | 710 | 85.85 | Support Groups | |
| Active Participants | 61,768 | 57,409 | -4,359 | -7.06 | (Bereavement, Divorce, 12-Step) | 0.00 |
| | | | | | Evangelism/Recruitment Activities | 5.22 |
| Analysis of Membership Gains and Losses | | | | | Stewardship | 5.17 |
| Total Weekly Worship Attendance | 22,908 | 21,773 | -1,135 | -4.95 | Identifying and Using Spiritual Gifts of Active Participants | 6.96 |
| Avg Sunday Attendance per Cong | 174 | 166 | -8 | -4.60 | Social Justice Activities | 10.53 |
| PCT Bapt Mbrs Attending Worship | 29.26 | 28.58 | -0.68 | -2.32 | Community Service Activities | 30.43 |

5J Greater Milwaukee Synod, ELCA

| Summary of Financial Statistics | | 2012 | 2013 | Change | Percent | Statistical Analysis | |
|------------------------------------|-------------|-------------|-------------|--------|---------------------------------|-------------------------------------|--|
| Totals -- End of Year | | | | | | Averages per Congregation Reporting | |
| Total Receipts | 48,525,577 | 53,131,942 | 4,606,365 | 9.49 | Total Receipts (/130) | 408,707.25 | |
| Total Disbursements | 46,710,530 | 49,831,543 | 3,121,013 | 6.68 | Total Disburse (/130) | 383,319.56 | |
| Assets, Value on December 31 | 365,432,131 | 375,272,097 | 9,839,966 | 2.69 | Assets Val 12/31 (/129) | 2,909,086.02 | |
| Total Indebtedness on Dec 31 | 48,736,359 | 31,644,049 | -17,092,310 | -35.07 | Total Indebtedness (/68) | 465,353.66 | |
| Number of Requests Received | 53 | 84 | 31 | 58.49 | Number of Requests / 100 Deaths | 11.78 | |
| Total Value of Requests Received | 2,261,520 | 2,258,036 | -3,484 | -0.15 | Average Value per Request | 26,881.38 | |
| Projected Mission Support | 2,207,790 | 1,910,507 | -297,283 | -13.47 | | | |
| Average Total Giving / Bapt Member | 532.84 | 575.42 | 42.58 | 7.99 | Percent--Indebtedness / Assets | 8.43 | |
| Average Total Giving / Conf Member | 705.21 | 761.98 | 56.77 | 8.05 | Percent--CongsWith No Debt | 48.46 | |

Detail of Financial Statistics - Receipts

| | | | | |
|------------------------------|------------|------------|-----------|-------|
| Regular Giving by Members | 35,861,768 | 37,483,137 | 1,621,369 | 4.52 |
| Designated Giving by Members | 5,856,458 | 6,346,614 | 490,156 | 8.37 |
| Earned Income (any source) | 1,744,957 | 1,598,821 | -146,136 | -8.37 |
| Grants (any source) | 1,346,228 | 1,602,957 | 256,729 | 19.07 |
| All Other Receipts | 3,716,166 | 6,100,413 | 2,384,247 | 64.16 |

Detail of Financial Statistics - Disbursements

| | | | | |
|--------------------------------------|------------|------------|-----------|--------|
| Current Operating Expenses | 33,419,407 | 34,405,582 | 986,175 | 2.95 |
| Capital Improvements | 1,618,872 | 3,419,682 | 1,800,810 | 111.24 |
| Payments on Debts | 4,144,559 | 3,976,246 | -168,313 | -4.06 |
| Mission Support | 2,135,070 | 2,061,341 | -73,729 | -3.45 |
| Other Synod Benevolence | 612,314 | 593,502 | -18,812 | -3.07 |
| Other CWO Benevolence | 158,509 | 68,410 | -90,099 | -56.84 |
| Benevolence - Another Country | 319,457 | 452,602 | 133,145 | 41.68 |
| Benevolence - Camps | 45,364 | 91,515 | 46,151 | 101.73 |
| Benevolence - Colleges | 34,293 | 31,567 | -2,726 | -7.95 |
| Benevolence - Seminaries | 35,873 | 41,842 | 5,969 | 16.64 |
| Benevolence - Social Service | 618,132 | 535,367 | -82,765 | -13.39 |
| Benevolence - Other Direct Recipient | 1,010,255 | 958,691 | -51,564 | -5.10 |
| Subtotal Non-Mission Supt Benev | 2,834,197 | 2,773,496 | -60,701 | -2.14 |
| Other Expenses & Realized Losses | 2,558,425 | 3,195,196 | 636,771 | 24.89 |

Percent of Total Disbursements

| | |
|----------------------------------|-------|
| Current Operating Expenses | 69.04 |
| Capital Improvements | 6.86 |
| Payments on Debts | 7.98 |
| Mission Support | 4.14 |
| Other Synod Benevolence | 1.19 |
| Other CWO Benevolence | 0.14 |
| Benevolence - Another Country | 0.91 |
| Benevolence - Camps | 0.18 |
| Benevolence - Colleges | 0.06 |
| Benevolence - Seminaries | 0.08 |
| Benevolence - Social Service | 1.07 |
| Benevolence - Direct Recipient | 1.92 |
| Subtotal Non-Mission Supt Benev | 5.57 |
| Other Expenses & Realized Losses | 6.41 |

5J Greater Milwaukee Synod, ELCA

| Detail of Financial Statistics | 2012 | 2013 | Change | Percent |
|-------------------------------------|-------------|-------------|-----------|---------|
| Assets, Value on December 31 | | | | |
| Church Real Estate | 333,876,085 | 337,021,364 | 3,145,279 | 0.94 |
| Endowment and Memorial Funds | 16,681,361 | 21,810,372 | 5,129,011 | 30.75 |
| Cash, Savings Bonds, etc | 12,289,259 | 12,217,298 | -71,961 | -0.59 |
| All Other Assets | 2,585,426 | 4,223,063 | 1,637,637 | 63.34 |

5J Greater Milwaukee Synod, ELCA

| Congregations Reporting Ethnic Active Participants | Active Participants 2012 | Active Participants 2013 | Change | Percent | Percent of Congregations Reporting Ethnic Active Participants |
|--|--------------------------|--------------------------|--------|---------|---|
| African American/Black | 86 | 87 | 1 | 1.16 | 66.41 |
| African National/African-Caribbean | 16 | 18 | 2 | 12.50 | 13.74 |
| American Indian/Alaska Native | 32 | 27 | -5 | -15.63 | 20.61 |
| Arab/Middle Eastern | 13 | 13 | 0 | 0.00 | 9.92 |
| Asian/Pacific Islander | 59 | 57 | -2 | -3.39 | 43.51 |
| Latino/Hispanic | 73 | 67 | -6 | -8.22 | 51.15 |
| Multi-racial | 66 | 64 | -2 | -3.03 | 48.85 |
| White/Caucasian | 131 | 131 | 0 | 0.00 | 100.00 |
| Other | 11 | 8 | -3 | -27.27 | 6.11 |

Total Ethnic Active Participants

| Total Ethnic Active Participants | Active Participants 2012 | Active Participants 2013 | Change | Percent | Percent Ethnic Active Participants |
|------------------------------------|--------------------------|--------------------------|--------|---------|------------------------------------|
| African American/Black | 1,933 | 1,964 | 31 | 1.60 | 3.28 |
| African National/African-Caribbean | 41 | 56 | 15 | 36.59 | 0.09 |
| American Indian/Alaska Native | 136 | 123 | -13 | -9.56 | 0.21 |
| Arab/Middle Eastern | 37 | 32 | -5 | -13.51 | 0.05 |
| Asian/Pacific Islander | 771 | 769 | -2 | -0.26 | 1.29 |
| Latino/Hispanic | 1,682 | 1,874 | 192 | 11.41 | 3.13 |
| Multi-racial | 489 | 554 | 65 | 13.29 | 0.93 |
| White/Caucasian | 56,249 | 53,819 | -2,430 | -4.32 | 90.01 |
| Other | 430 | 602 | 172 | 40.00 | 1.01 |

Distribution of Congregations by Size

| | Size of Congs | Congregations | | Baptized Members | | Congregations | | Confirmed Members | |
|-------------------|---------------|---------------|---------|--------------------|---------|---------------|---------|--------------------|---------|
| | | Total Congs | Percent | Total Bapt Members | Percent | Total Congs | Percent | Total Conf Members | Percent |
| Under Development | 0 | 0 | 0.00 | | 0.00 | 1 | 0.76 | 0 | 0.00 |
| Very Small | 1 - 175 | 28 | 21.37 | 2,964 | 3.89 | 32 | 24.43 | 3,243 | 5.64 |
| Small | 176 - 350 | 28 | 21.37 | 7,689 | 10.09 | 44 | 33.59 | 11,399 | 19.82 |
| Moderately Small | 351 - 500 | 19 | 14.50 | 7,601 | 9.98 | 15 | 11.45 | 6,581 | 11.44 |
| Medium Sized | 501 - 700 | 20 | 15.27 | 11,958 | 15.70 | 15 | 11.45 | 9,186 | 15.97 |
| Moderately Large | 701 - 950 | 14 | 10.69 | 12,009 | 15.77 | 10 | 7.63 | 8,245 | 14.33 |
| Large | 951 - 1,500 | 11 | 8.40 | 12,711 | 16.69 | 10 | 7.63 | 11,414 | 19.84 |
| Very Large | > 1,500 | 11 | 8.40 | 21,238 | 27.88 | 4 | 3.05 | 7,453 | 12.96 |

5K South-Central Synod of Wisconsin, ELCA

| Summary of Membership Statistics | 2012 | 2013 | Change | Percent | Statistical Analysis | |
|--|---------|--------|--------|---------|---|--------|
| Totals -- End of Year | | | | | Averages per Congregation Reporting | |
| Congregations | 144 | 142 | -2 | -1.39 | | |
| Congregations - Organized | 143 | 141 | -2 | -1.40 | | |
| Congregations - Under Development | 1 | 1 | 0 | 0.00 | | |
| Congregations - Filed Form A | 132 | 127 | -5 | -3.79 | | |
| Baptized Members | 100,307 | 98,337 | -1,970 | -1.96 | Baptized Members (/140) | 702.41 |
| Confirmed Members | 75,981 | 74,684 | -1,297 | -1.71 | Confirmed Members (/140) | 533.46 |
| Analysis of Membership Gains and Losses | | | | | Percent of Congregations Reporting Programs/Activities as the Congregation's Specialty (2013 Form A) | |
| Baptized Members -- Received | | | | | | |
| By Baptism - Children Under Age 16 | 1,221 | 1,118 | -103 | -8.44 | Worship | 34.68 |
| By Baptism - Adults Age 16 and Older | 91 | 82 | -9 | -9.89 | Music | 25.20 |
| By Affirmation of Faith | 1,061 | 910 | -151 | -14.23 | Christian Education 15 or Younger | 22.58 |
| By Transfer | 927 | 1,255 | 328 | 35.38 | Other Activities for Children | 8.13 |
| From Other Sources and Stat Adjs | 234 | 438 | 204 | 87.18 | Confirmation Ministry | 20.16 |
| Baptized Members -- Total Received | 3,534 | 3,803 | 269 | 7.61 | Christian Education 16-19 | 1.63 |
| Baptized Members -- Removed | | | | | Other Activities 16-19 | 4.10 |
| By Death | 874 | 873 | -1 | -0.11 | Young Adult Activities 18-30 | 0.00 |
| By Transfer | 852 | 933 | 81 | 9.51 | Bible Study or Other | |
| From Other Sources and Stat Adjs | 2,342 | 3,401 | 1,059 | 45.22 | Adult Christian Education | 11.38 |
| Baptized Members -- Total Removed | 4,068 | 5,207 | 1,139 | 28.00 | Prayer, Meditation or Spiritual Development Activities | 5.74 |
| Baptized Members Confirmed | 964 | 977 | 13 | 1.35 | Fellowship/Social Activities | 21.77 |
| Active Participants | 64,109 | 60,758 | -3,351 | -5.23 | Support Groups (Bereavement, Divorce, 12-Step) | 0.00 |
| | | | | | Evangelism/Recruitment Activities | 4.92 |
| | | | | | Stewardship | 4.88 |
| Analysis of Membership Gains and Losses | | | | | Identifying and Using Spiritual Gifts of Active Participants | 6.50 |
| Total Weekly Worship Attendance | 22,535 | 22,077 | -458 | -2.03 | Social Justice Activities | 6.56 |
| Avg Sunday Attendance per Cong | 157 | 156 | -1 | -0.64 | Community Service Activities | 21.95 |
| PCT Bapt Mbrs Attending Worship | 22.47 | 22.45 | -0.02 | -0.09 | | |

5K South-Central Synod of Wisconsin, ELCA

| Summary of Financial Statistics | | 2012 | 2013 | Change | Percent | Statistical Analysis | |
|------------------------------------|-------------|-------------|------------|--------|---------------------------------|-------------------------------------|--|
| Totals -- End of Year | | | | | | Averages per Congregation Reporting | |
| Total Receipts | 45,595,828 | 43,530,461 | -2,065,367 | -4.53 | Total Receipts (/141) | 308,726.67 | |
| Total Disbursements | 43,060,654 | 42,908,511 | -152,143 | -0.35 | Total Disburse (/141) | 304,315.68 | |
| Assets, Value on December 31 | 332,931,818 | 353,192,517 | 20,260,699 | 6.09 | Assets Val 12/31 (/140) | 2,522,803.69 | |
| Total Indebtedness on Dec 31 | 32,858,517 | 38,696,892 | 5,838,375 | 17.77 | Total Indebtedness (/64) | 604,638.94 | |
| Number of Bequests Received | 81 | 192 | 111 | 137.04 | Number of Bequests / 100 Deaths | 21.99 | |
| Total Value of Bequests Received | 2,031,777 | 1,594,548 | -437,229 | -21.52 | Average Value per Bequest | 8,304.94 | |
| Projected Mission Support | 1,638,903 | 1,585,511 | -53,392 | -3.26 | | | |
| Average Total Giving / Bapt Member | 408.30 | 392.98 | -15.32 | -3.75 | Percent--Indebtedness / Assets | 10.96 | |
| Average Total Giving / Conf Member | 539.02 | 517.44 | -21.58 | -4.00 | Percent--CongsWith No Debt | 55.32 | |

Detail of Financial Statistics - Receipts

| | | | | |
|------------------------------|------------|------------|------------|--------|
| Regular Giving by Members | 34,330,374 | 33,210,995 | -1,119,379 | -3.26 |
| Designated Giving by Members | 6,625,042 | 5,433,667 | -1,191,375 | -17.98 |
| Earned Income (any source) | 1,447,662 | 1,830,416 | 382,754 | 26.44 |
| Grants (any source) | 458,674 | 378,469 | -80,205 | -17.49 |
| All Other Receipts | 2,734,076 | 2,676,914 | -57,162 | -2.09 |

Detail of Financial Statistics - Disbursements

| | | | | |
|--------------------------------------|------------|------------|----------|--------|
| Current Operating Expenses | 32,401,739 | 32,705,546 | 303,807 | 0.94 |
| Capital Improvements | 2,121,580 | 2,311,403 | 189,823 | 8.95 |
| Payments on Debts | 3,777,524 | 3,472,441 | -305,083 | -8.08 |
| Mission Support | 1,542,364 | 1,570,956 | 28,592 | 1.85 |
| Other Synod Benevolence | 364,964 | 324,788 | -40,176 | -11.01 |
| Other CWO Benevolence | 154,225 | 118,375 | -35,850 | -23.25 |
| Benevolence - Another Country | 213,590 | 129,552 | -84,038 | -39.35 |
| Benevolence - Camps | 83,191 | 85,959 | 2,768 | 3.33 |
| Benevolence - Colleges | 28,986 | 22,802 | -6,184 | -21.33 |
| Benevolence - Seminaries | 15,131 | 42,685 | 27,554 | 182.10 |
| Benevolence - Social Service | 390,770 | 273,141 | -117,629 | -30.10 |
| Benevolence - Other Direct Recipient | 718,236 | 988,881 | 270,645 | 37.68 |
| Subtotal Non-Mission Supt Benev | 1,969,093 | 1,986,183 | 17,090 | 0.87 |
| Other Expenses & Realized Losses | 1,248,354 | 861,982 | -386,372 | -30.95 |

Percent of Total Disbursements

| | |
|----------------------------------|-------|
| Current Operating Expenses | 76.22 |
| Capital Improvements | 5.39 |
| Payments on Debts | 8.09 |
| Mission Support | 3.66 |
| Other Synod Benevolence | 0.76 |
| Other CWO Benevolence | 0.28 |
| Benevolence - Another Country | 0.30 |
| Benevolence - Camps | 0.20 |
| Benevolence - Colleges | 0.05 |
| Benevolence - Seminaries | 0.10 |
| Benevolence - Social Service | 0.64 |
| Benevolence - Direct Recipient | 2.30 |
| Subtotal Non-Mission Supt Benev | 4.63 |
| Other Expenses & Realized Losses | 2.01 |

5K South-Central Synod of Wisconsin, ELCA

| Detail of Financial Statistics | 2012 | 2013 | Change | Percent |
|-------------------------------------|-------------|-------------|------------|---------|
| Assets, Value on December 31 | | | | |
| Church Real Estate | 295,226,085 | 311,580,458 | 16,354,373 | 5.54 |
| Endowment and Memorial Funds | 21,683,553 | 24,392,224 | 2,708,671 | 12.49 |
| Cash, Savings Bonds, etc | 11,965,488 | 12,978,527 | 1,013,039 | 8.47 |
| All Other Assets | 4,056,692 | 4,241,308 | 184,616 | 4.55 |

5K South-Central Synod of Wisconsin, ELCA

| Congregations Reporting Ethnic Active Participants | Active Participants 2012 | Active Participants 2013 | Change | Percent | Percent of Congregations Reporting Ethnic Active Participants | |
|--|--------------------------|--------------------------|--------|---------|---|-------|
| African American/Black | 55 | 57 | 2 | 3.64 | African American/Black | 40.14 |
| African National/African-Caribbean | 9 | 10 | 1 | 11.11 | African Nat'l/African-Caribbean | 7.04 |
| American Indian/Alaska Native | 21 | 19 | -2 | -9.52 | American Indian/Alaska Native | 13.38 |
| Arab/Middle Eastern | 6 | 7 | 1 | 16.67 | Arab/Middle Eastern | 4.93 |
| Asian/Pacific Islander | 53 | 56 | 3 | 5.66 | Asian/Pacific Islander | 39.44 |
| Latino/Hispanic | 49 | 48 | -1 | -2.04 | Latino/Hispanic | 33.80 |
| Multi-racial | 47 | 55 | 8 | 17.02 | Multi-racial | 38.73 |
| White/Caucasian | 142 | 140 | -2 | -1.41 | White/Caucasian | 98.59 |
| Other | 12 | 10 | -2 | -16.67 | Other | 7.04 |
| Total Ethnic Active Participants | | | | | Percent Ethnic Active Participants | |
| African American/Black | 365 | 629 | 264 | 72.33 | African American/Black | 1.03 |
| African National/African-Caribbean | 28 | 36 | 8 | 28.57 | African Nat'l/African-Caribbean | 0.06 |
| American Indian/Alaska Native | 59 | 43 | -16 | -27.12 | American Indian/Alaska Native | 0.07 |
| Arab/Middle Eastern | 21 | 22 | 1 | 4.76 | Arab/Middle Eastern | 0.04 |
| Asian/Pacific Islander | 231 | 226 | -5 | -2.16 | Asian/Pacific Islander | 0.37 |
| Latino/Hispanic | 768 | 897 | 129 | 16.80 | Latino/Hispanic | 1.47 |
| Multi-racial | 242 | 252 | 10 | 4.13 | Multi-racial | 0.41 |
| White/Caucasian | 61,698 | 58,043 | -3,655 | -5.92 | White/Caucasian | 95.07 |
| Other | 798 | 902 | 104 | 13.03 | Other | 1.48 |

| Distribution of Congregations by Size | | Congregations -- Baptized Members | | | | Congregations -- Confirmed Members | | | |
|---------------------------------------|---------------|-----------------------------------|---------|--------------------|---------|------------------------------------|---------|--------------------|---------|
| | Size of Congs | Total Congs | Percent | Total Bapt Members | Percent | Total Congs | Percent | Total Conf Members | Percent |
| Under Development | 0 | 1 | 0.70 | 0 | 0.00 | 1 | 0.70 | 0 | 0.00 |
| Very Small | 1 - 175 | 27 | 19.01 | 2,758 | 2.80 | 33 | 23.24 | 3,081 | 4.13 |
| Small | 176 - 350 | 22 | 15.49 | 5,704 | 5.80 | 34 | 23.94 | 9,063 | 12.14 |
| Moderately Small | 351 - 500 | 22 | 15.49 | 8,963 | 9.11 | 22 | 15.49 | 9,135 | 12.23 |
| Medium Sized | 501 - 700 | 21 | 14.79 | 12,405 | 12.61 | 19 | 13.38 | 11,303 | 15.13 |
| Moderately Large | 701 - 950 | 18 | 12.68 | 14,629 | 14.88 | 12 | 8.45 | 9,913 | 13.27 |
| Large | 951 - 1,500 | 16 | 11.27 | 18,679 | 18.99 | 16 | 11.27 | 19,776 | 26.48 |
| Very Large | > 1,500 | 14 | 9.86 | 35,199 | 35.79 | 4 | 2.82 | 12,413 | 16.62 |

5L La Crosse Area Synod, ELCA

| Summary of Membership Statistics | | | | | Statistical Analysis | |
|--|--------|--------|--------|---------|---|--------|
| | 2012 | 2013 | Change | Percent | Averages per Congregation Reporting | |
| Totals -- End of Year | | | | | | |
| Congregations | 74 | 74 | 0 | 0.00 | | |
| Congregations - Organized | 74 | 74 | 0 | 0.00 | | |
| Congregations - Under Development | 0 | 0 | 0 | ---- | | |
| Congregations - Filed Form A | 74 | 74 | 0 | 0.00 | | |
| Baptized Members | 35,063 | 35,049 | -14 | -0.04 | Baptized Members (/74) | 473.64 |
| Confirmed Members | 27,428 | 27,123 | -305 | -1.11 | Confirmed Members (/74) | 366.53 |
| Analysis of Membership Gains and Losses | | | | | Percent of Congregations Reporting Programs/Activities as the Congregation's Specialty (2013 Form A) | |
| Baptized Members -- Received | | | | | | |
| By Baptism - Children Under Age 16 | 445 | 396 | -49 | -11.01 | Worship | 28.38 |
| By Baptism - Adults Age 16 and Older | 15 | 14 | -1 | -6.67 | Music | 10.96 |
| By Affirmation of Faith | 230 | 213 | -17 | -7.39 | Christian Education 15 or Younger | 20.27 |
| By Transfer | 534 | 596 | 62 | 11.61 | Other Activities for Children | 1.41 |
| From Other Sources and Stat Adjs | 56 | 160 | 104 | 185.71 | Confirmation Ministry | 10.81 |
| Baptized Members -- Total Received | 1,280 | 1,379 | 99 | 7.73 | Christian Education 16-19 | 2.82 |
| Baptized Members -- Removed | | | | | Other Activities 16-19 | |
| By Death | 362 | 359 | -3 | -0.83 | Young Adult Activities 18-30 | 0.00 |
| By Transfer | 308 | 296 | -12 | -3.90 | Bible Study or Other | |
| From Other Sources and Stat Adjs | 2,721 | 781 | -1,940 | -71.30 | Adult Christian Education | 2.74 |
| Baptized Members -- Total Removed | 3,391 | 1,436 | -1,955 | -57.65 | Prayer, Meditation or Spiritual Development Activities | 0.00 |
| Baptized Members Confirmed | 386 | 440 | 54 | 13.99 | Fellowship/Social Activities | 22.97 |
| Active Participants | 20,455 | 19,680 | -775 | -3.79 | Support Groups (Bereavement, Divorce, 12-Step) | 0.00 |
| Analysis of Membership Gains and Losses | | | | | Evangelism/Recruitment Activities | |
| Total Weekly Worship Attendance | 7,821 | 7,616 | -205 | -2.62 | Stewardship | 2.82 |
| Avg Sunday Attendance per Cong | 105 | 102 | -3 | -2.86 | Identifying and Using Spiritual Gifts of Active Participants | 1.37 |
| PCT Bapt Mbrs Attending Worship | 22.31 | 21.73 | -0.58 | -2.60 | Social Justice Activities | 5.48 |
| | | | | | Community Service Activities | 20.27 |

5L La Crosse Area Synod, ELCA

| Summary of Financial Statistics | | 2012 | 2013 | Change | Percent | Statistical Analysis | |
|------------------------------------|------------|------------|------------|--------|---------------------------------|-------------------------------------|--|
| Totals -- End of Year | | | | | | Averages per Congregation Reporting | |
| Total Receipts | 15,588,556 | 13,417,179 | -2,171,377 | -13.93 | Total Receipts (/74) | 181,313.23 | |
| Total Disbursements | 15,816,086 | 13,587,904 | -2,228,182 | -14.09 | Total Disburse (/74) | 183,620.32 | |
| Assets, Value on December 31 | 91,275,616 | 83,272,568 | -8,003,048 | -8.77 | Assets Val 12/31 (/74) | 1,125,304.97 | |
| Total Indebtedness on Dec 31 | 5,671,525 | 10,510,579 | 4,839,054 | 85.32 | Total Indebtedness (/22) | 477,753.59 | |
| Number of Bequests Received | 31 | 54 | 23 | 74.19 | Number of Bequests / 100 Deaths | 15.04 | |
| Total Value of Bequests Received | 818,621 | 515,739 | -302,882 | -37.00 | Average Value per Bequest | 9,550.72 | |
| Projected Mission Support | 1,204,494 | 1,245,394 | 40,900 | 3.40 | | | |
| Average Total Giving / Bapt Member | 352.93 | 344.84 | -8.09 | -2.29 | Percent--Indebtedness / Assets | 12.62 | |
| Average Total Giving / Conf Member | 451.17 | 445.61 | -5.56 | -1.23 | Percent--CongsWith No Debt | 70.27 | |

Detail of Financial Statistics - Receipts

| | | | | |
|------------------------------|------------|------------|------------|--------|
| Regular Giving by Members | 10,855,359 | 10,693,449 | -161,910 | -1.49 |
| Designated Giving by Members | 1,519,335 | 1,392,744 | -126,591 | -8.33 |
| Earned Income (any source) | 350,363 | 324,301 | -26,062 | -7.44 |
| Grants (any source) | 413,598 | 77,295 | -336,303 | -81.31 |
| All Other Receipts | 2,449,901 | 929,390 | -1,520,511 | -62.06 |

Detail of Financial Statistics - Disbursements

| | | | | |
|--------------------------------------|-----------|-----------|------------|--------|
| Current Operating Expenses | 9,778,089 | 9,958,056 | 179,967 | 1.84 |
| Capital Improvements | 3,414,111 | 1,636,504 | -1,777,607 | -52.07 |
| Payments on Debts | 1,223,988 | 597,176 | -626,812 | -51.21 |
| Mission Support | 802,108 | 788,899 | -13,209 | -1.65 |
| Other Synod Benevolence | 176,156 | 163,168 | -12,988 | -7.37 |
| Other CWO Benevolence | 4,648 | 30,558 | 25,910 | 557.44 |
| Benevolence - Another Country | 7,503 | 15,164 | 7,661 | 102.11 |
| Benevolence - Camps | 39,749 | 36,687 | -3,062 | -7.70 |
| Benevolence - Colleges | 480 | 300 | -180 | -37.50 |
| Benevolence - Seminaries | 318 | 1,475 | 1,157 | 363.84 |
| Benevolence - Social Service | 69,364 | 63,359 | -6,005 | -8.66 |
| Benevolence - Other Direct Recipient | 117,224 | 182,247 | 65,023 | 55.47 |
| Subtotal Non-Mission Supt Benev | 415,442 | 492,958 | 77,516 | 18.66 |
| Other Expenses & Realized Losses | 182,348 | 114,311 | -68,037 | -37.31 |

Percent of Total Disbursements

| | |
|----------------------------------|-------|
| Current Operating Expenses | 73.29 |
| Capital Improvements | 12.04 |
| Payments on Debts | 4.39 |
| Mission Support | 5.81 |
| Other Synod Benevolence | 1.20 |
| Other CWO Benevolence | 0.22 |
| Benevolence - Another Country | 0.11 |
| Benevolence - Camps | 0.27 |
| Benevolence - Colleges | 0.00 |
| Benevolence - Seminaries | 0.01 |
| Benevolence - Social Service | 0.47 |
| Benevolence - Direct Recipient | 1.34 |
| Subtotal Non-Mission Supt Benev | 3.63 |
| Other Expenses & Realized Losses | 0.84 |

5L La Crosse Area Synod, ELCA

| Detail of Financial Statistics | 2012 | 2013 | Change | Percent |
|-------------------------------------|------------|------------|------------|---------|
| Assets, Value on December 31 | | | | |
| Church Real Estate | 79,232,148 | 71,771,325 | -7,460,823 | -9.42 |
| Endowment and Memorial Funds | 5,649,797 | 6,032,094 | 382,297 | 6.77 |
| Cash, Savings Bonds, etc | 3,189,105 | 3,546,323 | 357,218 | 11.20 |
| All Other Assets | 3,204,566 | 1,922,826 | -1,281,740 | -40.00 |

5L La Crosse Area Synod, ELCA

| Congregations Reporting Ethnic Active Participants | Active Participants 2012 | Active Participants 2013 | Change | Percent | Percent of Congregations Reporting Ethnic Active Participants | |
|--|--------------------------|--------------------------|--------|---------|---|--------|
| African American/Black | 18 | 15 | -3 | -16.67 | African American/Black | 20.27 |
| African National/African-Caribbean | 0 | 0 | 0 | ---- | African Nat'l/African-Caribbean | 0.00 |
| American Indian/Alaska Native | 4 | 3 | -1 | -25.00 | American Indian/Alaska Native | 4.05 |
| Arab/Middle Eastern | 2 | 2 | 0 | 0.00 | Arab/Middle Eastern | 2.70 |
| Asian/Pacific Islander | 16 | 16 | 0 | 0.00 | Asian/Pacific Islander | 21.62 |
| Latino/Hispanic | 19 | 25 | 6 | 31.58 | Latino/Hispanic | 33.78 |
| Multi-racial | 21 | 18 | -3 | -14.29 | Multi-racial | 24.32 |
| White/Caucasian | 74 | 74 | 0 | 0.00 | White/Caucasian | 100.00 |
| Other | 2 | 1 | -1 | -50.00 | Other | 1.35 |
| Total Ethnic Active Participants | | | | | Percent Ethnic Active Participants | |
| African American/Black | 43 | 38 | -5 | -11.63 | African American/Black | 0.19 |
| African National/African-Caribbean | 0 | 0 | 0 | ---- | African Nat'l/African-Caribbean | 0.00 |
| American Indian/Alaska Native | 8 | 7 | -1 | -12.50 | American Indian/Alaska Native | 0.04 |
| Arab/Middle Eastern | 3 | 3 | 0 | 0.00 | Arab/Middle Eastern | 0.02 |
| Asian/Pacific Islander | 64 | 64 | 0 | 0.00 | Asian/Pacific Islander | 0.33 |
| Latino/Hispanic | 55 | 72 | 17 | 30.91 | Latino/Hispanic | 0.37 |
| Multi-racial | 98 | 70 | -28 | -28.57 | Multi-racial | 0.36 |
| White/Caucasian | 20,140 | 19,392 | -748 | -3.71 | White/Caucasian | 98.54 |
| Other | 44 | 34 | -10 | -22.73 | Other | 0.17 |

| Distribution of Congregations by Size | | Congregations -- Baptized Members | | | | Congregations -- Confirmed Members | | | |
|---------------------------------------|-------------|-----------------------------------|---------|--------------------|---------|------------------------------------|---------|--------------------|---------|
| | | Total Congs | Percent | Total Bapt Members | Percent | Total Congs | Percent | Total Conf Members | Percent |
| Under Development | 0 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Very Small | 1 - 175 | 21 | 28.38 | 2,138 | 6.10 | 27 | 36.49 | 2,776 | 10.23 |
| Small | 176 - 350 | 21 | 28.38 | 5,279 | 15.06 | 21 | 28.38 | 5,087 | 18.76 |
| Moderately Small | 351 - 500 | 8 | 10.81 | 3,342 | 9.54 | 5 | 6.76 | 1,979 | 7.30 |
| Medium Sized | 501 - 700 | 6 | 8.11 | 3,652 | 10.42 | 7 | 9.46 | 3,897 | 14.37 |
| Moderately Large | 701 - 950 | 7 | 9.46 | 5,818 | 16.60 | 8 | 10.81 | 6,365 | 23.47 |
| Large | 951 - 1,500 | 7 | 9.46 | 8,291 | 23.66 | 6 | 8.11 | 7,019 | 25.88 |
| Very Large | > 1,500 | 4 | 5.41 | 6,529 | 18.63 | 0 | 0.00 | 0 | 0.00 |

6A Southeast Michigan Synod, ELCA

| Summary of Membership Statistics | 2012 | 2013 | Change | Percent | Statistical Analysis | |
|--|--------|--------|--------|---------|---|--------|
| Totals -- End of Year | | | | | Averages per Congregation Reporting | |
| Congregations | 124 | 123 | -1 | -0.81 | | |
| Congregations - Organized | 119 | 119 | 0 | 0.00 | | |
| Congregations - Under Development | 5 | 4 | -1 | -20.00 | | |
| Congregations - Filed Form A | 106 | 100 | -6 | -5.66 | | |
| Baptized Members | 46,146 | 44,319 | -1,827 | -3.96 | Baptized Members (/119) | 372.43 |
| Confirmed Members | 35,015 | 33,896 | -1,119 | -3.20 | Confirmed Members (/118) | 287.25 |
| Analysis of Membership Gains and Losses | | | | | Percent of Congregations Reporting Programs/Activities as the Congregation's Specialty (2013 Form A) | |
| Baptized Members -- Received | | | | | | |
| By Baptism - Children Under Age 16 | 624 | 538 | -86 | -13.78 | Worship | 32.00 |
| By Baptism - Adults Age 16 and Older | 62 | 59 | -3 | -4.84 | Music | 28.00 |
| By Affirmation of Faith | 617 | 600 | -17 | -2.76 | Christian Education 15 or Younger | 8.00 |
| By Transfer | 444 | 392 | -52 | -11.71 | Other Activities for Children | 4.04 |
| From Other Sources and Stat Adjs | 238 | 350 | 112 | 47.06 | Confirmation Ministry | 5.10 |
| Baptized Members -- Total Received | 1,985 | 1,939 | -46 | -2.32 | Christian Education 16-19 | 3.06 |
| Baptized Members -- Removed | | | | | Other Activities 16-19 | 4.12 |
| By Death | 458 | 428 | -30 | -6.55 | Young Adult Activities 18-30 | 1.01 |
| By Transfer | 446 | 380 | -66 | -14.80 | Bible Study or Other | |
| From Other Sources and Stat Adjs | 2,577 | 2,605 | 28 | 1.09 | Adult Christian Education | 12.00 |
| Baptized Members -- Total Removed | 3,481 | 3,413 | -92 | -2.62 | Prayer, Meditation or Spiritual Development Activities | 8.00 |
| Baptized Members Confirmed | 341 | 382 | 41 | 12.02 | Fellowship/Social Activities | 22.00 |
| Active Participants | 28,574 | 28,392 | -182 | -0.64 | Support Groups (Bereavement, Divorce, 12-Step) | 5.05 |
| Analysis of Membership Gains and Losses | | | | | Evangelism/Recruitment Activities | 2.04 |
| Total Weekly Worship Attendance | 14,125 | 13,399 | -726 | -5.14 | Stewardship | 3.03 |
| Avg Sunday Attendance per Cong | 114 | 109 | -5 | -4.39 | Identifying and Using Spiritual Gifts of Active Participants | 6.00 |
| PCT Bapt Mbrs Attending Worship | 30.61 | 30.23 | -0.38 | -1.24 | Social Justice Activities | 12.63 |
| | | | | | Community Service Activities | 32.99 |

6A Southeast Michigan Synod, ELCA

| Summary of Financial Statistics | | 2012 | 2013 | Change | Percent | Statistical Analysis | |
|------------------------------------|-------------|-------------|------------|--------|---------------------------------|-------------------------------------|--|
| Totals -- End of Year | | | | | | Averages per Congregation Reporting | |
| Total Receipts | 31,002,589 | 28,742,751 | -2,259,838 | -7.29 | Total Receipts (/122) | 235,596.32 | |
| Total Disbursements | 31,594,341 | 29,929,025 | -1,665,316 | -5.27 | Total Disburse (/122) | 245,319.88 | |
| Assets, Value on December 31 | 234,756,082 | 227,587,079 | -7,169,003 | -3.05 | Assets Val 12/31 (/122) | 1,865,467.86 | |
| Total Indebtedness on Dec 31 | 23,126,117 | 20,006,250 | -3,119,867 | -13.49 | Total Indebtedness (/58) | 344,935.34 | |
| Number of Bequests Received | 28 | 42 | 14 | 50.00 | Number of Bequests / 100 Deaths | 9.81 | |
| Total Value of Bequests Received | 280,913 | 296,566 | 15,653 | 5.57 | Average Value per Bequest | 7,061.10 | |
| Projected Mission Support | 1,357,900 | 1,429,066 | 71,166 | 5.24 | | | |
| Average Total Giving / Bapt Member | 595.92 | 587.17 | -8.75 | -1.47 | Percent--Indebtedness / Assets | 8.79 | |
| Average Total Giving / Conf Member | 785.36 | 767.73 | -17.63 | -2.24 | Percent--CongsWith No Debt | 52.46 | |

Detail of Financial Statistics - Receipts

| | | | | |
|------------------------------|------------|------------|------------|--------|
| Regular Giving by Members | 24,784,591 | 23,108,469 | -1,676,122 | -6.76 |
| Designated Giving by Members | 2,714,900 | 2,914,416 | 199,516 | 7.35 |
| Earned Income (any source) | 1,515,378 | 960,787 | -554,591 | -36.60 |
| Grants (any source) | 417,979 | 307,685 | -110,294 | -26.39 |
| All Other Receipts | 1,569,741 | 1,451,394 | -118,347 | -7.54 |

Detail of Financial Statistics - Disbursements

| | | | | |
|--------------------------------------|------------|------------|----------|--------|
| Current Operating Expenses | 23,975,887 | 23,402,533 | -573,354 | -2.39 |
| Capital Improvements | 1,944,275 | 1,431,666 | -512,609 | -26.37 |
| Payments on Debts | 3,027,583 | 2,296,107 | -731,476 | -24.16 |
| Mission Support | 1,259,485 | 1,195,712 | -63,773 | -5.06 |
| Other Synod Benevolence | 166,111 | 158,350 | -7,761 | -4.67 |
| Other CWO Benevolence | 83,766 | 78,769 | -4,997 | -5.97 |
| Benevolence - Another Country | 65,235 | 73,755 | 8,520 | 13.06 |
| Benevolence - Camps | 7,765 | 54,235 | 46,470 | 598.45 |
| Benevolence - Colleges | 13,465 | 14,200 | 735 | 5.46 |
| Benevolence - Seminaries | 18,752 | 16,799 | -1,953 | -10.41 |
| Benevolence - Social Service | 162,930 | 226,335 | 63,405 | 38.92 |
| Benevolence - Other Direct Recipient | 384,235 | 407,502 | 23,267 | 6.06 |
| Subtotal Non-Mission Supt Benev | 902,259 | 1,029,945 | 127,686 | 14.15 |
| Other Expenses & Realized Losses | 329,955 | 558,220 | 228,265 | 69.18 |

Percent of Total Disbursements

| | |
|----------------------------------|-------|
| Current Operating Expenses | 78.23 |
| Capital Improvements | 4.79 |
| Payments on Debts | 7.68 |
| Mission Support | 4.00 |
| Other Synod Benevolence | 0.53 |
| Other CWO Benevolence | 0.26 |
| Benevolence - Another Country | 0.25 |
| Benevolence - Camps | 0.18 |
| Benevolence - Colleges | 0.05 |
| Benevolence - Seminaries | 0.06 |
| Benevolence - Social Service | 0.76 |
| Benevolence - Direct Recipient | 1.36 |
| Subtotal Non-Mission Supt Benev | 3.44 |
| Other Expenses & Realized Losses | 1.87 |

6A Southeast Michigan Synod, ELCA

| Detail of Financial Statistics | 2012 | 2013 | Change | Percent |
|-------------------------------------|-------------|-------------|------------|---------|
| Assets, Value on December 31 | | | | |
| Church Real Estate | 213,267,448 | 207,067,693 | -6,199,755 | -2.91 |
| Endowment and Memorial Funds | 9,469,757 | 10,140,399 | 670,642 | 7.08 |
| Cash, Savings Bonds, etc | 9,507,261 | 7,824,657 | -1,682,604 | -17.70 |
| All Other Assets | 2,511,616 | 2,554,330 | 42,714 | 1.70 |

6A Southeast Michigan Synod, ELCA

| Congregations Reporting Ethnic Active Participants | Active Participants | Active Participants | Change | Percent | Percent of Congregations Reporting Ethnic Active Participants | |
|--|---------------------|---------------------|--------|---------|---|-------|
| | 2012 | 2013 | | | | |
| African American/Black | 62 | 59 | -3 | -4.84 | African American/Black | 47.97 |
| African National/African-Caribbean | 7 | 8 | 1 | 14.29 | African Nat'l/African-Caribbean | 6.50 |
| American Indian/Alaska Native | 11 | 8 | -3 | -27.27 | American Indian/Alaska Native | 6.50 |
| Arab/Middle Eastern | 11 | 13 | 2 | 18.18 | Arab/Middle Eastern | 10.57 |
| Asian/Pacific Islander | 38 | 30 | -8 | -21.05 | Asian/Pacific Islander | 24.39 |
| Latino/Hispanic | 42 | 37 | -5 | -11.90 | Latino/Hispanic | 30.08 |
| Multi-racial | 48 | 48 | 0 | 0.00 | Multi-racial | 39.02 |
| White/Caucasian | 120 | 118 | -2 | -1.67 | White/Caucasian | 95.93 |
| Other | 5 | 4 | -1 | -20.00 | Other | 3.25 |
| Total Ethnic Active Participants | | | | | Percent Ethnic Active Participants | |
| African American/Black | 1,332 | 1,332 | 0 | 0.00 | African American/Black | 4.49 |
| African National/African-Caribbean | 14 | 18 | 4 | 28.57 | African Nat'l/African-Caribbean | 0.06 |
| American Indian/Alaska Native | 19 | 13 | -6 | -31.58 | American Indian/Alaska Native | 0.04 |
| Arab/Middle Eastern | 235 | 260 | 25 | 10.64 | Arab/Middle Eastern | 0.88 |
| Asian/Pacific Islander | 126 | 104 | -22 | -17.46 | Asian/Pacific Islander | 0.35 |
| Latino/Hispanic | 111 | 96 | -15 | -13.51 | Latino/Hispanic | 0.32 |
| Multi-racial | 203 | 202 | -1 | -0.49 | Multi-racial | 0.68 |
| White/Caucasian | 31,321 | 27,633 | -3,688 | -11.77 | White/Caucasian | 93.13 |
| Other | 17 | 12 | -5 | -29.41 | Other | 0.04 |

| Distribution of Congregations by Size | | Congregations -- Baptized Members | | | | Congregations -- Confirmed Members | | | |
|---------------------------------------|---------------|-----------------------------------|---------|--------------------|---------|------------------------------------|---------|--------------------|---------|
| | Size of Congs | Total Congs | Percent | Total Bapt Members | Percent | Total Congs | Percent | Total Conf Members | Percent |
| Under Development | 0 | 0 | 0.00 | | 0.00 | 1 | 0.81 | 0 | 0.00 |
| Very Small | 1 - 175 | 36 | 29.27 | 3,781 | 8.53 | 47 | 38.21 | 4,744 | 14.00 |
| Small | 176 - 350 | 31 | 25.20 | 7,687 | 17.34 | 34 | 27.64 | 8,247 | 24.33 |
| Moderately Small | 351 - 500 | 21 | 17.07 | 8,830 | 19.92 | 20 | 16.26 | 8,168 | 24.10 |
| Medium Sized | 501 - 700 | 17 | 13.82 | 9,640 | 21.75 | 9 | 7.32 | 5,406 | 15.95 |
| Moderately Large | 701 - 950 | 7 | 5.69 | 5,675 | 12.80 | 4 | 3.25 | 2,987 | 8.81 |
| Large | 951 - 1,500 | 5 | 4.07 | 5,456 | 12.31 | 4 | 3.25 | 4,344 | 12.82 |
| Very Large | > 1,500 | 2 | 1.63 | 3,250 | 7.33 | 0 | 0.00 | | 0.00 |

6B North/West Lower Michigan Synod, ELCA

| Summary of Membership Statistics | 2012 | 2013 | Change | Percent | Statistical Analysis |
|--|--------|--------|--------|---------|---|
| Totals -- End of Year | | | | | Averages per Congregation Reporting |
| Congregations | 119 | 119 | 0 | 0.00 | |
| Congregations - Organized | 118 | 118 | 0 | 0.00 | |
| Congregations - Under Development | 1 | 1 | 0 | 0.00 | |
| Congregations - Filed Form A | 85 | 79 | -6 | -7.06 | |
| Baptized Members | 39,388 | 38,411 | -977 | -2.48 | Baptized Members (/118) 325.52 |
| Confirmed Members | 30,149 | 30,569 | 420 | 1.39 | Confirmed Members (/118) 259.06 |
| Analysis of Membership Gains and Losses | | | | | Percent of Congregations Reporting Programs/Activities as the Congregation's Specialty (2013 Form A) |
| Baptized Members -- Received | | | | | |
| By Baptism - Children Under Age 16 | 407 | 419 | 12 | 2.95 | Worship 29.11 |
| By Baptism - Adults Age 16 and Older | 81 | 84 | 3 | 3.70 | Music 17.72 |
| By Affirmation of Faith | 579 | 552 | -27 | -4.66 | Christian Education 15 or Younger 5.13 |
| By Transfer | 423 | 405 | -18 | -4.26 | Other Activities for Children 3.85 |
| From Other Sources and Stat Adjs | 84 | 114 | 30 | 35.71 | |
| Baptized Members -- Total Received | 1,574 | 1,574 | 0 | 0.00 | Confirmation Ministry 6.41 |
| | | | | | Christian Education 16-19 0.00 |
| | | | | | Other Activities 16-19 2.67 |
| | | | | | Young Adult Activities 18-30 2.60 |
| Baptized Members -- Removed | | | | | |
| By Death | 408 | 476 | 68 | 16.67 | |
| By Transfer | 379 | 307 | -72 | -19.00 | |
| From Other Sources and Stat Adjs | 1,660 | 1,873 | 213 | 12.83 | Bible Study or Other |
| Baptized Members -- Total Removed | 2,447 | 2,656 | 209 | 8.49 | Adult Christian Education 11.39 |
| | | | | | Prayer, Meditation or Spiritual Development Activities 2.60 |
| Baptized Members Confirmed | 337 | 384 | 47 | 13.95 | Fellowship/Social Activities 14.10 |
| Active Participants | 29,892 | 27,685 | -2,207 | -7.38 | Support Groups (Bereavement, Divorce, 12-Step) 1.32 |
| | | | | | Evangelism/Recruitment Activities 0.00 |
| | | | | | Stewardship 0.00 |
| Analysis of Membership Gains and Losses | | | | | |
| Total Weekly Worship Attendance | 12,284 | 12,019 | -265 | -2.16 | Identifying and Using Spiritual Gifts of Active Participants 1.32 |
| Avg Sunday Attendance per Cong | 103 | 101 | -2 | -1.94 | Social Justice Activities 3.85 |
| PCT Bapt Mbrs Attending Worship | 31.19 | 31.29 | 0.10 | 0.32 | Community Service Activities 28.38 |

6B North/West Lower Michigan Synod, ELCA

| Summary of Financial Statistics | | 2012 | 2013 | Change | Percent | Statistical Analysis | |
|--|-------------|-------------|-------------|---------------|---------------------------------|--|--------------|
| Totals -- End of Year | | | | | | Averages per Congregation Reporting | |
| Total Receipts | 25,835,210 | 25,737,755 | -97,455 | -0.38 | Total Receipts | (/119) | 216,283.66 |
| Total Disbursements | 26,490,209 | 25,975,008 | -515,201 | -1.94 | Total Disburse | (/119) | 218,277.38 |
| Assets, Value on December 31 | 186,682,348 | 183,865,309 | -2,817,039 | -1.51 | Assets Val 12/31 | (/119) | 1,545,086.63 |
| Total Indebtedness on Dec 31 | 20,378,200 | 24,693,894 | 4,315,694 | 21.18 | Total Indebtedness | (/50) | 493,877.88 |
| Number of Bequests Received | 21 | 22 | 1 | 4.76 | Number of Bequests / 100 Deaths | | 4.62 |
| Total Value of Bequests Received | 502,555 | 222,260 | -280,295 | -55.77 | Average Value per Bequest | | 10,102.73 |
| Projected Mission Support | 1,246,796 | 1,384,436 | 137,640 | 11.04 | | | |
| Average Total Giving / Bapt Member | 600.58 | 614.97 | 14.39 | 2.40 | Percent--Indebtedness / Assets | | 13.43 |
| Average Total Giving / Conf Member | 784.63 | 772.73 | -11.90 | -1.52 | Percent--CongsWith No Debt | | 57.98 |

Detail of Financial Statistics - Receipts

| | | | | |
|------------------------------|------------|------------|----------|--------|
| Regular Giving by Members | 20,547,764 | 20,235,917 | -311,847 | -1.52 |
| Designated Giving by Members | 3,107,997 | 3,385,634 | 277,637 | 8.93 |
| Earned Income (any source) | 756,388 | 697,219 | -59,169 | -7.82 |
| Grants (any source) | 236,953 | 208,516 | -28,437 | -12.00 |
| All Other Receipts | 1,186,108 | 1,210,469 | 24,361 | 2.05 |

Detail of Financial Statistics - Disbursements

| Detail of Financial Statistics - Disbursements | | | | | Percent of Total Disbursements | |
|---|------------|------------|----------|--------|---------------------------------------|-------|
| Current Operating Expenses | 19,452,706 | 19,603,102 | 150,396 | 0.77 | Current Operating Expenses | 75.57 |
| Capital Improvements | 1,317,112 | 1,622,251 | 305,139 | 23.17 | Capital Improvements | 6.25 |
| Payments on Debts | 1,916,445 | 1,726,205 | -190,240 | -9.93 | Payments on Debts | 6.65 |
| Mission Support | 1,443,783 | 1,407,637 | -36,146 | -2.50 | Mission Support | 5.43 |
| Other Synod Benevolence | 195,501 | 186,979 | -8,522 | -4.36 | Other Synod Benevolence | 0.72 |
| Other CWO Benevolence | 48,860 | 52,966 | 4,106 | 8.40 | Other CWO Benevolence | 0.20 |
| Benevolence - Another Country | 39,615 | 81,171 | 41,556 | 104.90 | Benevolence - Another Country | 0.31 |
| Benevolence - Camps | 15,585 | 16,344 | 759 | 4.87 | Benevolence - Camps | 0.06 |
| Benevolence - Colleges | 3,070 | 2,409 | -661 | -21.53 | Benevolence - Colleges | 0.01 |
| Benevolence - Seminaries | 46,286 | 33,713 | -12,573 | -27.16 | Benevolence - Seminaries | 0.13 |
| Benevolence - Social Service | 181,605 | 190,868 | 9,263 | 5.10 | Benevolence - Social Service | 0.74 |
| Benevolence - Other Direct Recipient | 1,038,324 | 572,590 | -465,734 | -44.85 | Benevolence - Direct Recipient | 2.21 |
| Subtotal Non-Mission Supt Benev | 1,568,846 | 1,137,040 | -431,806 | -27.52 | Subtotal Non-Mission Supt Benev | 4.38 |
| Other Expenses & Realized Losses | 755,053 | 445,222 | -309,831 | -41.03 | Other Expenses & Realized Losses | 1.72 |

6B North/West Lower Michigan Synod, ELCA

| Detail of Financial Statistics | 2012 | 2013 | Change | Percent |
|-------------------------------------|-------------|-------------|------------|---------|
| Assets, Value on December 31 | | | | |
| Church Real Estate | 164,098,804 | 163,295,438 | -803,366 | -0.49 |
| Endowment and Memorial Funds | 10,631,931 | 10,690,022 | 58,091 | 0.55 |
| Cash, Savings Bonds, etc | 8,144,463 | 7,096,542 | -1,047,921 | -12.87 |
| All Other Assets | 3,807,150 | 2,783,307 | -1,023,843 | -26.89 |

6B North/West Lower Michigan Synod, ELCA

| Congregations Reporting Ethnic Active Participants | Active Participants 2012 | Active Participants 2013 | Change | Percent | Percent of Congregations Reporting Ethnic Active Participants | |
|--|--------------------------|--------------------------|--------|---------|---|-------|
| African American/Black | 43 | 44 | 1 | 2.33 | African American/Black | 36.97 |
| African National/African-Caribbean | 11 | 9 | -2 | -18.18 | African Nat'l/African-Caribbean | 7.56 |
| American Indian/Alaska Native | 15 | 16 | 1 | 6.67 | American Indian/Alaska Native | 13.45 |
| Arab/Middle Eastern | 6 | 8 | 2 | 33.33 | Arab/Middle Eastern | 6.72 |
| Asian/Pacific Islander | 36 | 31 | -5 | -13.89 | Asian/Pacific Islander | 26.05 |
| Latino/Hispanic | 31 | 35 | 4 | 12.90 | Latino/Hispanic | 29.41 |
| Multi-racial | 40 | 42 | 2 | 5.00 | Multi-racial | 35.29 |
| White/Caucasian | 118 | 118 | 0 | 0.00 | White/Caucasian | 99.16 |
| Other | 3 | 4 | 1 | 33.33 | Other | 3.36 |
| Total Ethnic Active Participants | | | | | Percent Ethnic Active Participants | |
| African American/Black | 172 | 165 | -7 | -4.07 | African American/Black | 0.57 |
| African National/African-Caribbean | 283 | 270 | -13 | -4.59 | African Nat'l/African-Caribbean | 0.93 |
| American Indian/Alaska Native | 47 | 46 | -1 | -2.13 | American Indian/Alaska Native | 0.16 |
| Arab/Middle Eastern | 17 | 19 | 2 | 11.76 | Arab/Middle Eastern | 0.07 |
| Asian/Pacific Islander | 104 | 91 | -13 | -12.50 | Asian/Pacific Islander | 0.31 |
| Latino/Hispanic | 104 | 133 | 29 | 27.88 | Latino/Hispanic | 0.46 |
| Multi-racial | 157 | 175 | 18 | 11.46 | Multi-racial | 0.60 |
| White/Caucasian | 30,423 | 28,015 | -2,408 | -7.92 | White/Caucasian | 96.81 |
| Other | 20 | 24 | 4 | 20.00 | Other | 0.08 |

| Distribution of Congregations by Size | | Congregations -- Baptized Members | | | | Congregations -- Confirmed Members | | | |
|---------------------------------------|-------------|-----------------------------------|---------|--------------------|---------|------------------------------------|---------|--------------------|---------|
| | | Total Congs | Percent | Total Bapt Members | Percent | Total Congs | Percent | Total Conf Members | Percent |
| Under Development | 0 | 0 | 0.00 | | 0.00 | 0 | 0.00 | | 0.00 |
| Very Small | 1 - 175 | 41 | 34.45 | 4,524 | 11.78 | 47 | 39.50 | 4,585 | 15.00 |
| Small | 176 - 350 | 42 | 35.29 | 10,696 | 27.85 | 45 | 37.82 | 10,564 | 34.56 |
| Moderately Small | 351 - 500 | 12 | 10.08 | 5,042 | 13.13 | 12 | 10.08 | 5,196 | 17.00 |
| Medium Sized | 501 - 700 | 11 | 9.24 | 6,466 | 16.83 | 9 | 7.56 | 4,964 | 16.24 |
| Moderately Large | 701 - 950 | 9 | 7.56 | 7,171 | 18.67 | 2 | 1.68 | 1,425 | 4.66 |
| Large | 951 - 1,500 | 1 | 0.84 | 1,028 | 2.68 | 2 | 1.68 | 2,048 | 6.70 |
| Very Large | > 1,500 | 2 | 1.68 | 3,484 | 9.07 | 1 | 0.84 | 1,787 | 5.85 |

6C Indiana-Kentucky Synod, ELCA

| Summary of Membership Statistics | | | | | Statistical Analysis | |
|--|--------|--------|--------|---------|---|--------|
| | 2012 | 2013 | Change | Percent | Averages per Congregation Reporting | |
| Totals -- End of Year | | | | | | |
| Congregations | 193 | 193 | 0 | 0.00 | | |
| Congregations - Organized | 190 | 190 | 0 | 0.00 | | |
| Congregations - Under Development | 3 | 3 | 0 | 0.00 | | |
| Congregations - Filed Form A | 125 | 121 | -4 | -3.20 | | |
| Baptized Members | 57,277 | 55,412 | -1,865 | -3.26 | Baptized Members (/190) | 291.64 |
| Confirmed Members | 43,929 | 42,191 | -1,738 | -3.96 | Confirmed Members (/190) | 222.06 |
| Analysis of Membership Gains and Losses | | | | | Percent of Congregations Reporting Programs/Activities as the Congregation's Specialty (2013 Form A) | |
| Baptized Members -- Received | | | | | | |
| By Baptism - Children Under Age 16 | 612 | 493 | -119 | -19.44 | Worship | 48.25 |
| By Baptism - Adults Age 16 and Older | 81 | 66 | -15 | -18.52 | Music | 30.70 |
| By Affirmation of Faith | 549 | 515 | -34 | -6.19 | Christian Education 15 or Younger | 9.57 |
| By Transfer | 522 | 506 | -16 | -3.07 | Other Activities for Children | 2.61 |
| From Other Sources and Stat Adjs | 303 | 654 | 351 | 115.84 | Confirmation Ministry | 10.43 |
| Baptized Members -- Total Received | 2,067 | 2,234 | 167 | 8.08 | Christian Education 16-19 | 3.54 |
| Baptized Members -- Removed | | | | | Other Activities 16-19 2.68 | |
| By Death | 642 | 606 | -36 | -5.61 | Young Adult Activities 18-30 | 0.88 |
| By Transfer | 626 | 601 | -25 | -3.99 | Bible Study or Other | |
| From Other Sources and Stat Adjs | 2,915 | 3,462 | 547 | 18.77 | Adult Christian Education | 13.04 |
| Baptized Members -- Total Removed | 4,183 | 4,669 | 483 | 11.51 | Prayer, Meditation or Spiritual Development Activities | 5.26 |
| Baptized Members Confirmed | 475 | 915 | 440 | 92.63 | Fellowship/Social Activities | 24.35 |
| Active Participants | 31,947 | 30,606 | -1,341 | -4.20 | Support Groups (Bereavement, Divorce, 12-Step) | 1.77 |
| Analysis of Membership Gains and Losses | | | | | Evangelism/Recruitment Activities 0.88 | |
| Total Weekly Worship Attendance | 17,520 | 16,305 | -1,215 | -6.93 | Stewardship | 7.96 |
| Avg Sunday Attendance per Cong | 91 | 85 | -6 | -6.59 | Identifying and Using Spiritual Gifts of Active Participants | 3.51 |
| PCT Bapt Mbrs Attending Worship | 30.59 | 29.43 | -1.16 | -3.79 | Social Justice Activities | 5.26 |
| | | | | | Community Service Activities | 27.83 |

6C Indiana-Kentucky Synod, ELCA

| Summary of Financial Statistics | | 2012 | 2013 | Change | Percent | Statistical Analysis | |
|------------------------------------|-------------|-------------|------------|--------|---------------------------------|-------------------------------------|--|
| Totals -- End of Year | | | | | | Averages per Congregation Reporting | |
| Total Receipts | 43,126,489 | 40,996,283 | -2,130,206 | -4.94 | Total Receipts (/190) | 215,769.91 | |
| Total Disbursements | 44,620,639 | 45,117,389 | 496,750 | 1.11 | Total Disburse (/190) | 237,459.94 | |
| Assets, Value on December 31 | 346,959,126 | 352,456,944 | 5,497,818 | 1.58 | Assets Val 12/31 (/188) | 1,874,770.98 | |
| Total Indebtedness on Dec 31 | 23,703,348 | 24,903,606 | 1,200,258 | 5.06 | Total Indebtedness (/69) | 360,921.83 | |
| Number of Bequests Received | 36 | 46 | 10 | 27.78 | Number of Bequests / 100 Deaths | 7.59 | |
| Total Value of Bequests Received | 506,215 | 307,914 | -198,301 | -39.17 | Average Value per Bequest | 6,693.78 | |
| Projected Mission Support | 1,751,932 | 1,828,717 | 76,785 | 4.38 | | | |
| Average Total Giving / Bapt Member | 656.12 | 654.15 | -1.97 | -0.30 | Percent--Indebtedness / Assets | 7.07 | |
| Average Total Giving / Conf Member | 855.49 | 859.14 | 3.65 | 0.43 | Percent--CongsWith No Debt | 63.68 | |

Detail of Financial Statistics - Receipts

| | | | | |
|------------------------------|------------|------------|------------|--------|
| Regular Giving by Members | 31,805,600 | 30,638,038 | -1,167,562 | -3.67 |
| Designated Giving by Members | 5,775,131 | 5,609,911 | -165,220 | -2.86 |
| Earned Income (any source) | 2,581,464 | 2,206,630 | -374,834 | -14.52 |
| Grants (any source) | 1,086,830 | 778,316 | -308,514 | -28.39 |
| All Other Receipts | 1,877,464 | 1,763,388 | -114,076 | -6.08 |

Detail of Financial Statistics - Disbursements

| | | | | |
|--------------------------------------|------------|------------|----------|--------|
| Current Operating Expenses | 30,960,441 | 30,698,310 | -262,131 | -0.85 |
| Capital Improvements | 6,495,137 | 6,892,819 | 397,682 | 6.12 |
| Payments on Debts | 2,853,175 | 3,373,368 | 520,193 | 18.23 |
| Mission Support | 1,842,899 | 1,753,337 | -89,562 | -4.86 |
| Other Synod Benevolence | 261,842 | 226,221 | -35,621 | -13.60 |
| Other CWO Benevolence | 79,828 | 108,775 | 28,947 | 36.26 |
| Benevolence - Another Country | 84,791 | 154,806 | 70,015 | 82.57 |
| Benevolence - Camps | 31,348 | 24,356 | -6,992 | -22.30 |
| Benevolence - Colleges | 67,984 | 63,615 | -4,369 | -6.43 |
| Benevolence - Seminaries | 19,151 | 22,409 | 3,258 | 17.01 |
| Benevolence - Social Service | 503,275 | 381,243 | -122,032 | -24.25 |
| Benevolence - Other Direct Recipient | 634,115 | 555,441 | -78,674 | -12.41 |
| Subtotal Non-Mission Supt Benev | 1,682,334 | 1,536,866 | -145,468 | -8.65 |
| Other Expenses & Realized Losses | 663,817 | 764,059 | 100,242 | 15.10 |

Percent of Total Disbursements

| | |
|----------------------------------|-------|
| Current Operating Expenses | 68.19 |
| Capital Improvements | 15.31 |
| Payments on Debts | 7.49 |
| Mission Support | 3.89 |
| Other Synod Benevolence | 0.50 |
| Other CWO Benevolence | 0.24 |
| Benevolence - Another Country | 0.34 |
| Benevolence - Camps | 0.05 |
| Benevolence - Colleges | 0.14 |
| Benevolence - Seminaries | 0.05 |
| Benevolence - Social Service | 0.85 |
| Benevolence - Direct Recipient | 1.23 |
| Subtotal Non-Mission Supt Benev | 3.41 |
| Other Expenses & Realized Losses | 1.70 |

6C Indiana-Kentucky Synod, ELCA

| Detail of Financial Statistics | 2012 | 2013 | Change | Percent |
|-------------------------------------|-------------|-------------|------------|---------|
| Assets, Value on December 31 | | | | |
| Church Real Estate | 303,821,255 | 309,859,217 | 6,037,962 | 1.99 |
| Endowment and Memorial Funds | 23,925,740 | 24,834,939 | 909,199 | 3.80 |
| Cash, Savings Bonds, etc | 14,586,181 | 14,842,030 | 255,849 | 1.75 |
| All Other Assets | 4,625,950 | 2,920,758 | -1,705,192 | -36.86 |

6C Indiana-Kentucky Synod, ELCA

| Congregations Reporting Ethnic Active Participants | Active Participants | Active Participants | Change | Percent | Percent of Congregations Reporting Ethnic Active Participants | |
|--|---------------------|---------------------|--------|---------|---|-------|
| | 2012 | 2013 | | | | |
| African American/Black | 63 | 65 | 2 | 3.17 | African American/Black | 33.68 |
| African National/African-Caribbean | 11 | 12 | 1 | 9.09 | African Nat'l/African-Caribbean | 6.22 |
| American Indian/Alaska Native | 9 | 8 | -1 | -11.11 | American Indian/Alaska Native | 4.15 |
| Arab/Middle Eastern | 11 | 11 | 0 | 0.00 | Arab/Middle Eastern | 5.70 |
| Asian/Pacific Islander | 45 | 42 | -3 | -6.67 | Asian/Pacific Islander | 21.76 |
| Latino/Hispanic | 46 | 42 | -4 | -8.70 | Latino/Hispanic | 21.76 |
| Multi-racial | 49 | 48 | -1 | -2.04 | Multi-racial | 24.87 |
| White/Caucasian | 190 | 189 | -1 | -0.53 | White/Caucasian | 97.93 |
| Other | 8 | 4 | -4 | -50.00 | Other | 2.07 |
| Total Ethnic Active Participants | | | | | Percent Ethnic Active Participants | |
| African American/Black | 437 | 408 | -29 | -6.64 | African American/Black | 1.19 |
| African National/African-Caribbean | 135 | 121 | -14 | -10.37 | African Nat'l/African-Caribbean | 0.35 |
| American Indian/Alaska Native | 14 | 17 | 3 | 21.43 | American Indian/Alaska Native | 0.05 |
| Arab/Middle Eastern | 28 | 28 | 0 | 0.00 | Arab/Middle Eastern | 0.08 |
| Asian/Pacific Islander | 155 | 150 | -5 | -3.23 | Asian/Pacific Islander | 0.44 |
| Latino/Hispanic | 134 | 148 | 14 | 10.45 | Latino/Hispanic | 0.43 |
| Multi-racial | 153 | 147 | -6 | -3.92 | Multi-racial | 0.43 |
| White/Caucasian | 37,532 | 33,383 | -4,149 | -11.05 | White/Caucasian | 97.00 |
| Other | 25 | 15 | -10 | -40.00 | Other | 0.04 |

| Distribution of Congregations by Size | | Congregations -- Baptized Members | | | | Congregations -- Confirmed Members | | | |
|---------------------------------------|---------------|-----------------------------------|---------|--------------------|---------|------------------------------------|---------|--------------------|---------|
| | Size of Congs | Total Congs | Percent | Total Bapt Members | Percent | Total Congs | Percent | Total Conf Members | Percent |
| Under Development | 0 | 0 | 0.00 | | 0.00 | 0 | 0.00 | | 0.00 |
| Very Small | 1 - 175 | 78 | 40.41 | 6,954 | 12.55 | 103 | 53.37 | 9,478 | 22.46 |
| Small | 176 - 350 | 62 | 32.12 | 15,335 | 27.67 | 56 | 29.02 | 14,117 | 33.46 |
| Moderately Small | 351 - 500 | 26 | 13.47 | 10,886 | 19.65 | 17 | 8.81 | 6,975 | 16.53 |
| Medium Sized | 501 - 700 | 11 | 5.70 | 6,531 | 11.79 | 8 | 4.15 | 4,906 | 11.63 |
| Moderately Large | 701 - 950 | 5 | 2.59 | 4,183 | 7.55 | 5 | 2.59 | 4,204 | 9.96 |
| Large | 951 - 1,500 | 7 | 3.63 | 8,155 | 14.72 | 0 | 0.00 | | 0.00 |
| Very Large | > 1,500 | 1 | 0.52 | 3,368 | 6.08 | 1 | 0.52 | 2,511 | 5.95 |

6D Northwestern Ohio Synod, ELCA

| Summary of Membership Statistics | | 2012 | 2013 | Change | Percent | Statistical Analysis | |
|--|--|--------|--------|--------|---------|---|--------|
| Totals -- End of Year | | | | | | Averages per Congregation Reporting | |
| Congregations | | 165 | 164 | -1 | -0.61 | | |
| Congregations - Organized | | 164 | 163 | -1 | -0.61 | | |
| Congregations - Under Development | | 1 | 1 | 0 | 0.00 | | |
| Congregations - Filed Form A | | 144 | 141 | -3 | -2.08 | | |
| Baptized Members | | 76,701 | 74,734 | -1,967 | -2.56 | Baptized Members (/163) | 458.49 |
| Confirmed Members | | 57,138 | 57,112 | -26 | -0.05 | Confirmed Members (/163) | 350.38 |
| Analysis of Membership Gains and Losses | | | | | | Percent of Congregations Reporting Programs/Activities as the Congregation's Specialty (2013 Form A) | |
| Baptized Members -- Received | | | | | | | |
| By Baptism - Children Under Age 16 | | 807 | 707 | -100 | -12.39 | Worship | 36.03 |
| By Baptism - Adults Age 16 and Older | | 102 | 127 | 25 | 24.51 | Music | 22.79 |
| By Affirmation of Faith | | 368 | 421 | 53 | 14.40 | Christian Education 15 or Younger | 9.70 |
| By Transfer | | 460 | 384 | -76 | -16.52 | Other Activities for Children | 7.35 |
| From Other Sources and Stat Adjs | | 444 | 111 | -333 | -75.00 | Confirmation Ministry | 6.82 |
| Baptized Members -- Total Received | | 2,181 | 1,750 | -431 | -19.76 | Christian Education 16-19 | 3.01 |
| Baptized Members -- Removed | | | | | | | |
| By Death | | 959 | 882 | -77 | -8.03 | Other Activities 16-19 | 4.51 |
| By Transfer | | 619 | 512 | -107 | -17.29 | Young Adult Activities 18-30 | 0.75 |
| From Other Sources and Stat Adjs | | 2,226 | 2,445 | 219 | 9.84 | Bible Study or Other | |
| Baptized Members -- Total Removed | | 3,804 | 3,839 | 34 | 0.89 | Adult Christian Education | 11.59 |
| Baptized Members Confirmed | | 558 | 1,155 | 597 | 106.99 | Prayer, Meditation or Spiritual Development Activities | 6.06 |
| Active Participants | | 39,920 | 40,149 | 229 | 0.57 | Fellowship/Social Activities | 13.87 |
| Analysis of Membership Gains and Losses | | | | | | | |
| Total Weekly Worship Attendance | | 19,069 | 18,074 | -995 | -5.22 | Support Groups (Bereavement, Divorce, 12-Step) | 0.00 |
| Avg Sunday Attendance per Cong | | 115 | 110 | -5 | -4.35 | Evangelism/Recruitment Activities | 2.94 |
| PCT Bapt Mbrs Attending Worship | | 24.86 | 24.18 | -0.68 | -2.74 | Stewardship | 3.73 |
| | | | | | | Identifying and Using Spiritual Gifts of Active Participants | 4.51 |
| | | | | | | Social Justice Activities | 3.01 |
| | | | | | | Community Service Activities | 25.55 |

6D Northwestern Ohio Synod, ELCA

| Summary of Financial Statistics | 2012 | 2013 | Change | Percent | Statistical Analysis | |
|------------------------------------|-------------|-------------|------------|---------|-------------------------------------|--------------|
| Totals -- End of Year | | | | | Averages per Congregation Reporting | |
| Total Receipts | 37,934,791 | 36,724,115 | -1,210,676 | -3.19 | Total Receipts (/164) | 223,927.53 |
| Total Disbursements | 36,989,479 | 36,557,048 | -432,431 | -1.17 | Total Disburse (/164) | 222,908.83 |
| Assets, Value on December 31 | 364,808,904 | 370,159,340 | 5,350,436 | 1.47 | Assets Val 12/31 (/163) | 2,270,916.20 |
| Total Indebtedness on Dec 31 | 14,919,917 | 11,515,445 | -3,404,472 | -22.82 | Total Indebtedness (/41) | 280,864.51 |
| Number of Bequests Received | 54 | 24 | -30 | -55.56 | Number of Bequests / 100 Deaths | 2.72 |
| Total Value of Bequests Received | 964,288 | 1,552,979 | 588,691 | 61.05 | Average Value per Bequest | 64,707.46 |
| Projected Mission Support | 1,503,232 | 1,847,347 | 344,115 | 22.89 | | |
| Average Total Giving / Bapt Member | 447.01 | 441.53 | -5.48 | -1.23 | Percent--Indebtedness / Assets | 3.11 |
| Average Total Giving / Conf Member | 600.06 | 577.76 | -22.30 | -3.72 | Percent--CongsWith No Debt | 75.00 |

Detail of Financial Statistics - Receipts

| | | | | |
|------------------------------|------------|------------|------------|-------|
| Regular Giving by Members | 29,493,934 | 28,298,667 | -1,195,267 | -4.05 |
| Designated Giving by Members | 4,792,500 | 4,698,281 | -94,219 | -1.97 |
| Earned Income (any source) | 1,454,023 | 1,403,942 | -50,081 | -3.44 |
| Grants (any source) | 259,259 | 390,901 | 131,642 | 50.78 |
| All Other Receipts | 1,935,075 | 1,932,324 | -2,751 | -0.14 |

Detail of Financial Statistics - Disbursements

| | | | | |
|--------------------------------------|------------|------------|----------|--------|
| Current Operating Expenses | 28,637,575 | 28,664,912 | 27,337 | 0.10 |
| Capital Improvements | 2,123,603 | 2,171,675 | 48,072 | 2.26 |
| Payments on Debts | 1,701,828 | 1,424,364 | -277,464 | -16.30 |
| Mission Support | 1,624,697 | 1,636,127 | 11,430 | 0.70 |
| Other Synod Benevolence | 301,128 | 287,240 | -13,888 | -4.61 |
| Other CWO Benevolence | 60,948 | 81,348 | 20,400 | 33.47 |
| Benevolence - Another Country | 149,867 | 96,277 | -53,590 | -35.76 |
| Benevolence - Camps | 41,911 | 18,040 | -23,871 | -56.96 |
| Benevolence - Colleges | 23,772 | 18,264 | -5,508 | -23.17 |
| Benevolence - Seminaries | 58,167 | 69,788 | 11,621 | 19.98 |
| Benevolence - Social Service | 389,574 | 282,227 | -107,347 | -27.55 |
| Benevolence - Other Direct Recipient | 935,751 | 1,041,160 | 105,409 | 11.26 |
| Subtotal Non-Mission Supt Benev | 1,961,118 | 1,894,344 | -66,774 | -3.40 |
| Other Expenses & Realized Losses | 930,611 | 765,626 | -164,985 | -17.73 |

Percent of Total Disbursements

| | |
|----------------------------------|-------|
| Current Operating Expenses | 78.41 |
| Capital Improvements | 5.94 |
| Payments on Debts | 3.90 |
| Mission Support | 4.48 |
| Other Synod Benevolence | 0.79 |
| Other CWO Benevolence | 0.22 |
| Benevolence - Another Country | 0.26 |
| Benevolence - Camps | 0.05 |
| Benevolence - Colleges | 0.05 |
| Benevolence - Seminaries | 0.19 |
| Benevolence - Social Service | 0.77 |
| Benevolence - Direct Recipient | 2.85 |
| Subtotal Non-Mission Supt Benev | 5.18 |
| Other Expenses & Realized Losses | 2.09 |

6D Northwestern Ohio Synod, ELCA

| Detail of Financial Statistics | 2012 | 2013 | Change | Percent |
|-------------------------------------|-------------|-------------|-----------|---------|
| Assets, Value on December 31 | | | | |
| Church Real Estate | 315,290,184 | 317,662,352 | 2,372,168 | 0.75 |
| Endowment and Memorial Funds | 30,698,712 | 33,724,626 | 3,025,914 | 9.86 |
| Cash, Savings Bonds, etc | 14,850,487 | 15,350,358 | 499,871 | 3.37 |
| All Other Assets | 3,969,521 | 3,422,004 | -547,517 | -13.79 |

6D Northwestern Ohio Synod, ELCA

| Congregations Reporting Ethnic Active Participants | Active Participants 2012 | Active Participants 2013 | Change | Percent | Percent of Congregations Reporting Ethnic Active Participants | |
|--|--------------------------|--------------------------|--------|---------|---|-------|
| African American/Black | 41 | 43 | 2 | 4.88 | African American/Black | 26.22 |
| African National/African-Caribbean | 7 | 6 | -1 | -14.29 | African Nat'l/African-Caribbean | 3.66 |
| American Indian/Alaska Native | 8 | 6 | -2 | -25.00 | American Indian/Alaska Native | 3.66 |
| Arab/Middle Eastern | 7 | 6 | -1 | -14.29 | Arab/Middle Eastern | 3.66 |
| Asian/Pacific Islander | 29 | 31 | 2 | 6.90 | Asian/Pacific Islander | 18.90 |
| Latino/Hispanic | 47 | 54 | 7 | 14.89 | Latino/Hispanic | 32.93 |
| Multi-racial | 52 | 48 | -4 | -7.69 | Multi-racial | 29.27 |
| White/Caucasian | 165 | 163 | -2 | -1.21 | White/Caucasian | 99.39 |
| Other | 9 | 12 | 3 | 33.33 | Other | 7.32 |
| Total Ethnic Active Participants | | | | | Percent Ethnic Active Participants | |
| African American/Black | 777 | 603 | -174 | -22.39 | African American/Black | 1.50 |
| African National/African-Caribbean | 13 | 8 | -5 | -38.46 | African Nat'l/African-Caribbean | 0.02 |
| American Indian/Alaska Native | 12 | 7 | -5 | -41.67 | American Indian/Alaska Native | 0.02 |
| Arab/Middle Eastern | 14 | 16 | 2 | 14.29 | Arab/Middle Eastern | 0.04 |
| Asian/Pacific Islander | 94 | 96 | 2 | 2.13 | Asian/Pacific Islander | 0.24 |
| Latino/Hispanic | 229 | 242 | 13 | 5.68 | Latino/Hispanic | 0.60 |
| Multi-racial | 211 | 172 | -39 | -18.48 | Multi-racial | 0.43 |
| White/Caucasian | 39,229 | 38,382 | -847 | -2.16 | White/Caucasian | 95.18 |
| Other | 216 | 799 | 583 | 269.91 | Other | 1.98 |

| Distribution of Congregations by Size | | Congregations -- Baptized Members | | | | Congregations -- Confirmed Members | | | |
|---------------------------------------|---------------|-----------------------------------|---------|--------------------|---------|------------------------------------|---------|--------------------|---------|
| | Size of Congs | Total Congs | Percent | Total Bapt Members | Percent | Total Congs | Percent | Total Conf Members | Percent |
| Under Development | 0 | 0 | 0.00 | | 0.00 | 0 | 0.00 | | 0.00 |
| Very Small | 1 - 175 | 40 | 24.39 | 3,917 | 5.24 | 46 | 28.05 | 4,212 | 7.37 |
| Small | 176 - 350 | 39 | 23.78 | 10,494 | 14.04 | 59 | 35.98 | 15,810 | 27.68 |
| Moderately Small | 351 - 500 | 33 | 20.12 | 13,817 | 18.49 | 22 | 13.41 | 9,043 | 15.83 |
| Medium Sized | 501 - 700 | 22 | 13.41 | 13,007 | 17.40 | 18 | 10.98 | 10,367 | 18.15 |
| Moderately Large | 701 - 950 | 13 | 7.93 | 10,698 | 14.31 | 13 | 7.93 | 10,556 | 18.48 |
| Large | 951 - 1,500 | 13 | 7.93 | 15,747 | 21.07 | 3 | 1.83 | 3,501 | 6.13 |
| Very Large | > 1,500 | 3 | 1.83 | 7,054 | 9.44 | 2 | 1.22 | 3,623 | 6.34 |

6E Northeastern Ohio Synod, ELCA

| Summary of Membership Statistics | 2012 | 2013 | Change | Percent | Statistical Analysis | |
|--|--------|--------|--------|---------|---|--------|
| Totals -- End of Year | | | | | Averages per Congregation Reporting | |
| Congregations | 182 | 180 | -2 | -1.10 | | |
| Congregations - Organized | 179 | 178 | -1 | -0.56 | | |
| Congregations - Under Development | 3 | 2 | -1 | -33.33 | | |
| Congregations - Filed Form A | 159 | 141 | -18 | -11.32 | | |
| Baptized Members | 61,668 | 58,276 | -3,392 | -5.50 | Baptized Members (/178) | 327.39 |
| Confirmed Members | 45,674 | 44,732 | -942 | -2.06 | Confirmed Members (/175) | 255.61 |
| | | | | | Percent of Congregations Reporting Programs/Activities as the Congregation's Specialty (2013 Form A) | |
| Analysis of Membership Gains and Losses | | | | | | |
| Baptized Members -- Received | | | | | | |
| By Baptism - Children Under Age 16 | 574 | 525 | -49 | -8.54 | Worship | 40.29 |
| By Baptism - Adults Age 16 and Older | 83 | 59 | -24 | -28.92 | Music | 27.34 |
| By Affirmation of Faith | 554 | 495 | -59 | -10.65 | Christian Education 15 or Younger | 11.51 |
| By Transfer | 511 | 575 | 64 | 12.52 | Other Activities for Children | 5.04 |
| From Other Sources and Stat Adjs | 392 | 245 | -147 | -37.50 | Confirmation Ministry | 10.79 |
| Baptized Members -- Total Received | 2,114 | 1,899 | -215 | -10.17 | Christian Education 16-19 | 2.92 |
| | | | | | Other Activities 16-19 | 3.62 |
| Baptized Members -- Removed | | | | | Young Adult Activities 18-30 | 0.72 |
| By Death | 753 | 758 | 5 | 0.66 | Bible Study or Other | |
| By Transfer | 489 | 425 | -64 | -13.09 | Adult Christian Education | 18.12 |
| From Other Sources and Stat Adjs | 3,558 | 3,543 | -15 | -0.42 | Prayer, Meditation or Spiritual Development Activities | 8.03 |
| Baptized Members -- Total Removed | 4,800 | 4,726 | -74 | -1.54 | Fellowship/Social Activities | 23.91 |
| Baptized Members Confirmed | 374 | 373 | -1 | -0.27 | Support Groups (Bereavement, Divorce, 12-Step) | 3.68 |
| Active Participants | 32,562 | 32,249 | -313 | -0.96 | Evangelism/Recruitment Activities | 2.21 |
| | | | | | Stewardship | 5.93 |
| Analysis of Membership Gains and Losses | | | | | Identifying and Using Spiritual Gifts of Active Participants | 7.25 |
| Total Weekly Worship Attendance | 17,061 | 16,489 | -572 | -3.35 | Social Justice Activities | 5.93 |
| Avg Sunday Attendance per Cong | 94 | 92 | -2 | -2.13 | Community Service Activities | 33.09 |
| PCT Bapt Mbrs Attending Worship | 27.67 | 28.29 | 0.62 | 2.24 | | |

6E Northeastern Ohio Synod, ELCA

| Summary of Financial Statistics | | 2012 | 2013 | Change | Percent | Statistical Analysis | |
|------------------------------------|-------------|-------------|------------|--------|---------------------------------|-------------------------------------|--|
| Totals -- End of Year | | | | | | Averages per Congregation Reporting | |
| Total Receipts | 38,335,937 | 37,563,548 | -772,389 | -2.01 | Total Receipts (/177) | 212,223.44 | |
| Total Disbursements | 37,275,330 | 36,707,678 | -567,652 | -1.52 | Total Disburse (/177) | 207,388.01 | |
| Assets, Value on December 31 | 340,847,926 | 339,007,247 | -1,840,679 | -0.54 | Assets Val 12/31 (/176) | 1,926,177.54 | |
| Total Indebtedness on Dec 31 | 16,033,711 | 11,706,770 | -4,326,941 | -26.99 | Total Indebtedness (/49) | 238,913.67 | |
| Number of Requests Received | 35 | 47 | 12 | 34.29 | Number of Requests / 100 Deaths | 6.20 | |
| Total Value of Requests Received | 1,091,071 | 1,436,503 | 345,432 | 31.66 | Average Value per Request | 30,563.89 | |
| Projected Mission Support | 1,605,819 | 1,480,829 | -124,990 | -7.78 | | | |
| Average Total Giving / Bapt Member | 524.55 | 541.36 | 16.81 | 3.20 | Percent--Indebtedness / Assets | 3.45 | |
| Average Total Giving / Conf Member | 708.24 | 705.27 | -2.97 | -0.42 | Percent--CongsWith No Debt | 73.45 | |

Detail of Financial Statistics - Receipts

| | | | | |
|------------------------------|------------|------------|----------|--------|
| Regular Giving by Members | 28,060,329 | 27,122,867 | -937,462 | -3.34 |
| Designated Giving by Members | 4,287,729 | 4,425,177 | 137,448 | 3.21 |
| Earned Income (any source) | 2,077,160 | 2,503,195 | 426,035 | 20.51 |
| Grants (any source) | 340,321 | 332,228 | -8,093 | -2.38 |
| All Other Receipts | 3,570,398 | 3,180,081 | -390,317 | -10.93 |

Detail of Financial Statistics - Disbursements

| | | | | |
|--------------------------------------|------------|------------|----------|--------|
| Current Operating Expenses | 27,859,402 | 28,159,541 | 300,139 | 1.08 |
| Capital Improvements | 2,760,943 | 2,681,947 | -78,996 | -2.86 |
| Payments on Debts | 2,695,316 | 1,979,235 | -716,081 | -26.57 |
| Mission Support | 1,635,966 | 1,640,539 | 4,573 | 0.28 |
| Other Synod Benevolence | 255,076 | 186,912 | -68,164 | -26.72 |
| Other CWO Benevolence | 59,024 | 51,981 | -7,043 | -11.93 |
| Benevolence - Another Country | 115,880 | 113,094 | -2,786 | -2.40 |
| Benevolence - Camps | 32,206 | 20,884 | -11,322 | -35.15 |
| Benevolence - Colleges | 6,708 | 13,093 | 6,385 | 95.18 |
| Benevolence - Seminaries | 10,719 | 7,609 | -3,110 | -29.01 |
| Benevolence - Social Service | 204,435 | 272,792 | 68,357 | 33.44 |
| Benevolence - Other Direct Recipient | 671,695 | 719,450 | 47,755 | 7.11 |
| Subtotal Non-Mission Supt Benev | 1,355,743 | 1,385,815 | 30,072 | 2.22 |
| Other Expenses & Realized Losses | 807,058 | 699,699 | -107,359 | -13.30 |

Percent of Total Disbursements

| | |
|----------------------------------|-------|
| Current Operating Expenses | 77.05 |
| Capital Improvements | 7.34 |
| Payments on Debts | 5.42 |
| Mission Support | 4.49 |
| Other Synod Benevolence | 0.51 |
| Other CWO Benevolence | 0.14 |
| Benevolence - Another Country | 0.31 |
| Benevolence - Camps | 0.06 |
| Benevolence - Colleges | 0.04 |
| Benevolence - Seminaries | 0.02 |
| Benevolence - Social Service | 0.75 |
| Benevolence - Direct Recipient | 1.97 |
| Subtotal Non-Mission Supt Benev | 3.79 |
| Other Expenses & Realized Losses | 1.91 |

6E Northeastern Ohio Synod, ELCA

| Detail of Financial Statistics | 2012 | 2013 | Change | Percent |
|-------------------------------------|-------------|-------------|------------|---------|
| Assets, Value on December 31 | | | | |
| Church Real Estate | 288,645,824 | 286,383,546 | -2,262,278 | -0.78 |
| Endowment and Memorial Funds | 30,333,765 | 32,433,683 | 2,099,918 | 6.92 |
| Cash, Savings Bonds, etc | 13,746,822 | 14,066,103 | 319,281 | 2.32 |
| All Other Assets | 8,121,515 | 6,123,915 | -1,997,600 | -24.60 |

6E Northeastern Ohio Synod, ELCA

| Congregations Reporting Ethnic Active Participants | Active Participants 2012 | Active Participants 2013 | Change | Percent | Percent of Congregations Reporting Ethnic Active Participants | |
|--|--------------------------|--------------------------|--------|---------|---|-------|
| African American/Black | 60 | 60 | 0 | 0.00 | African American/Black | 33.33 |
| African National/African-Caribbean | 6 | 6 | 0 | 0.00 | African Nat'l/African-Caribbean | 3.33 |
| American Indian/Alaska Native | 4 | 8 | 4 | 100.00 | American Indian/Alaska Native | 4.44 |
| Arab/Middle Eastern | 9 | 11 | 2 | 22.22 | Arab/Middle Eastern | 6.11 |
| Asian/Pacific Islander | 44 | 39 | -5 | -11.36 | Asian/Pacific Islander | 21.67 |
| Latino/Hispanic | 41 | 34 | -7 | -17.07 | Latino/Hispanic | 18.89 |
| Multi-racial | 55 | 50 | -5 | -9.09 | Multi-racial | 27.78 |
| White/Caucasian | 176 | 173 | -3 | -1.70 | White/Caucasian | 96.11 |
| Other | 3 | 2 | -1 | -33.33 | Other | 1.11 |

Total Ethnic Active Participants

| | Active Participants 2012 | Active Participants 2013 | Change | Percent | Percent Ethnic Active Participants | |
|------------------------------------|--------------------------|--------------------------|--------|---------|------------------------------------|-------|
| African American/Black | 707 | 603 | -104 | -14.71 | African American/Black | 1.72 |
| African National/African-Caribbean | 115 | 92 | -23 | -20.00 | African Nat'l/African-Caribbean | 0.26 |
| American Indian/Alaska Native | 9 | 24 | 15 | 166.67 | American Indian/Alaska Native | 0.07 |
| Arab/Middle Eastern | 19 | 22 | 3 | 15.79 | Arab/Middle Eastern | 0.06 |
| Asian/Pacific Islander | 113 | 90 | -23 | -20.35 | Asian/Pacific Islander | 0.26 |
| Latino/Hispanic | 167 | 153 | -14 | -8.38 | Latino/Hispanic | 0.44 |
| Multi-racial | 210 | 242 | 32 | 15.24 | Multi-racial | 0.69 |
| White/Caucasian | 34,094 | 33,873 | -221 | -0.65 | White/Caucasian | 96.50 |
| Other | 4 | 4 | 0 | 0.00 | Other | 0.01 |

Distribution of Congregations by Size

| Size of Congs | Congregations | | Baptized Members | | Congregations | | Confirmed Members | | |
|-------------------|---------------|---------|--------------------|---------|---------------|---------|--------------------|---------|-------|
| | Total Congs | Percent | Total Bapt Members | Percent | Total Congs | Percent | Total Conf Members | Percent | |
| Under Development | 0 | 0.00 | | 0.00 | 3 | 1.67 | 0 | 0.00 | |
| Very Small | 1 - 175 | 66 | 36.67 | 7,588 | 13.02 | 80 | 44.44 | 8,343 | 18.65 |
| Small | 176 - 350 | 48 | 26.67 | 12,205 | 20.94 | 49 | 27.22 | 12,304 | 27.51 |
| Moderately Small | 351 - 500 | 29 | 16.11 | 12,296 | 21.10 | 28 | 15.56 | 11,862 | 26.52 |
| Medium Sized | 501 - 700 | 22 | 12.22 | 13,511 | 23.18 | 12 | 6.67 | 6,911 | 15.45 |
| Moderately Large | 701 - 950 | 8 | 4.44 | 6,457 | 11.08 | 5 | 2.78 | 3,920 | 8.76 |
| Large | 951 - 1,500 | 4 | 2.22 | 4,387 | 7.53 | 1 | 0.56 | 1,392 | 3.11 |
| Very Large | > 1,500 | 1 | 0.56 | 1,832 | 3.14 | 0 | 0.00 | | 0.00 |

6F Southern Ohio Synod, ELCA

| Summary of Membership Statistics | 2012 | 2013 | Change | Percent | Statistical Analysis | |
|--|--------|--------|--------|---------|---|--------|
| Totals -- End of Year | | | | | Averages per Congregation Reporting | |
| Congregations | 203 | 203 | 0 | 0.00 | | |
| Congregations - Organized | 199 | 199 | 0 | 0.00 | | |
| Congregations - Under Development | 4 | 4 | 0 | 0.00 | | |
| Congregations - Filed Form A | 140 | 129 | -11 | -7.86 | | |
| Baptized Members | 68,297 | 68,533 | 236 | 0.35 | Baptized Members (/199) | 344.39 |
| Confirmed Members | 52,847 | 54,034 | 1,187 | 2.25 | Confirmed Members (/198) | 272.90 |
| Analysis of Membership Gains and Losses | | | | | Percent of Congregations Reporting Programs/Activities as the Congregation's Specialty (2013 Form A) | |
| Baptized Members -- Received | | | | | | |
| By Baptism - Children Under Age 16 | 744 | 814 | 70 | 9.41 | Worship | 43.31 |
| By Baptism - Adults Age 16 and Older | 105 | 105 | 0 | 0.00 | Music | 25.20 |
| By Affirmation of Faith | 726 | 690 | -36 | -4.96 | Christian Education 15 or Younger | 8.00 |
| By Transfer | 695 | 659 | -36 | -5.18 | Other Activities for Children | 5.60 |
| From Other Sources and Stat Adjs | 405 | 414 | 9 | 2.22 | Confirmation Ministry | 9.52 |
| Baptized Members -- Total Received | 2,675 | 2,682 | 7 | 0.26 | Christian Education 16-19 | 2.44 |
| Baptized Members -- Removed | | | | | Other Activities 16-19 | 4.80 |
| By Death | 679 | 679 | 0 | 0.00 | Young Adult Activities 18-30 | 0.81 |
| By Transfer | 828 | 635 | -193 | -23.31 | Bible Study or Other | |
| From Other Sources and Stat Adjs | 2,709 | 2,590 | -119 | -4.39 | Adult Christian Education | 18.25 |
| Baptized Members -- Total Removed | 4,216 | 3,904 | -312 | -7.36 | Prayer, Meditation or Spiritual Development Activities | 5.65 |
| Baptized Members Confirmed | 505 | 513 | 8 | 1.58 | Fellowship/Social Activities | 11.90 |
| Active Participants | 44,465 | 44,002 | -463 | -1.04 | Support Groups (Bereavement, Divorce, 12-Step) | 3.17 |
| Analysis of Membership Gains and Losses | | | | | Evangelism/Recruitment Activities | 0.00 |
| Total Weekly Worship Attendance | 21,498 | 21,296 | -202 | -0.94 | Stewardship | 7.26 |
| Avg Sunday Attendance per Cong | 106 | 104 | -2 | -1.89 | Identifying and Using Spiritual Gifts of Active Participants | 8.87 |
| PCT Bapt Mbrs Attending Worship | 31.48 | 31.07 | -0.41 | -1.30 | Social Justice Activities | 7.14 |
| | | | | | Community Service Activities | 34.68 |

6F Southern Ohio Synod, ELCA

| Summary of Financial Statistics | | 2012 | 2013 | Change | Percent | Statistical Analysis | |
|------------------------------------|-------------|-------------|------------|--------|---------------------------------|-------------------------------------|--|
| Totals -- End of Year | | | | | | Averages per Congregation Reporting | |
| Total Receipts | 47,013,664 | 49,055,528 | 2,041,864 | 4.34 | Total Receipts (/202) | 242,849.15 | |
| Total Disbursements | 46,087,967 | 48,114,605 | 2,026,638 | 4.40 | Total Disburse (/201) | 239,376.14 | |
| Assets, Value on December 31 | 366,993,876 | 380,852,056 | 13,858,180 | 3.78 | Assets Val 12/31 (/199) | 1,913,829.43 | |
| Total Indebtedness on Dec 31 | 30,813,652 | 31,703,125 | 889,473 | 2.89 | Total Indebtedness (/63) | 503,224.21 | |
| Number of Bequests Received | 62 | 57 | -5 | -8.06 | Number of Bequests / 100 Deaths | 8.39 | |
| Total Value of Bequests Received | 912,247 | 1,410,394 | 498,147 | 54.61 | Average Value per Bequest | 24,743.75 | |
| Projected Mission Support | 1,879,039 | 1,827,187 | -51,852 | -2.76 | | | |
| Average Total Giving / Bapt Member | 601.11 | 609.75 | 8.64 | 1.44 | Percent--Indebtedness / Assets | 8.32 | |
| Average Total Giving / Conf Member | 776.85 | 773.36 | -3.49 | -0.45 | Percent--CongsWith No Debt | 69.65 | |

Detail of Financial Statistics - Receipts

| | | | | |
|------------------------------|------------|------------|-----------|--------|
| Regular Giving by Members | 35,588,676 | 35,735,103 | 146,427 | 0.41 |
| Designated Giving by Members | 5,465,371 | 6,052,665 | 587,294 | 10.75 |
| Earned Income (any source) | 2,238,052 | 2,491,378 | 253,326 | 11.32 |
| Grants (any source) | 324,592 | 281,420 | -43,172 | -13.30 |
| All Other Receipts | 3,396,973 | 4,494,962 | 1,097,989 | 32.32 |

Detail of Financial Statistics - Disbursements

| | | | | |
|--------------------------------------|------------|------------|-----------|--------|
| Current Operating Expenses | 35,026,711 | 35,491,034 | 464,323 | 1.33 |
| Capital Improvements | 3,201,684 | 4,290,425 | 1,088,741 | 34.01 |
| Payments on Debts | 3,316,193 | 2,891,564 | -424,629 | -12.80 |
| Mission Support | 1,837,331 | 1,676,768 | -160,563 | -8.74 |
| Other Synod Benevolence | 276,403 | 287,356 | 10,953 | 3.96 |
| Other CWO Benevolence | 92,275 | 95,714 | 3,439 | 3.73 |
| Benevolence - Another Country | 86,956 | 109,622 | 22,666 | 26.07 |
| Benevolence - Camps | 44,891 | 56,662 | 11,771 | 26.22 |
| Benevolence - Colleges | 21,060 | 41,981 | 20,921 | 99.34 |
| Benevolence - Seminaries | 41,128 | 33,013 | -8,115 | -19.73 |
| Benevolence - Social Service | 345,434 | 448,209 | 102,775 | 29.75 |
| Benevolence - Other Direct Recipient | 729,412 | 808,059 | 78,647 | 10.78 |
| Subtotal Non-Mission Supt Benev | 1,637,559 | 1,880,616 | 243,057 | 14.84 |
| Other Expenses & Realized Losses | 1,022,435 | 1,839,094 | 816,659 | 79.87 |

Percent of Total Disbursements

| | |
|----------------------------------|-------|
| Current Operating Expenses | 73.83 |
| Capital Improvements | 8.93 |
| Payments on Debts | 6.02 |
| Mission Support | 3.49 |
| Other Synod Benevolence | 0.60 |
| Other CWO Benevolence | 0.20 |
| Benevolence - Another Country | 0.23 |
| Benevolence - Camps | 0.12 |
| Benevolence - Colleges | 0.09 |
| Benevolence - Seminaries | 0.07 |
| Benevolence - Social Service | 0.93 |
| Benevolence - Direct Recipient | 1.68 |
| Subtotal Non-Mission Supt Benev | 3.91 |
| Other Expenses & Realized Losses | 3.83 |

6F Southern Ohio Synod, ELCA

| Detail of Financial Statistics | 2012 | 2013 | Change | Percent |
|-------------------------------------|-------------|-------------|-----------|---------|
| Assets, Value on December 31 | | | | |
| Church Real Estate | 320,253,564 | 328,023,555 | 7,769,991 | 2.43 |
| Endowment and Memorial Funds | 24,173,353 | 28,352,309 | 4,178,956 | 17.29 |
| Cash, Savings Bonds, etc | 18,412,748 | 18,752,888 | 340,140 | 1.85 |
| All Other Assets | 4,154,211 | 5,723,304 | 1,569,093 | 37.77 |

6F Southern Ohio Synod, ELCA

| Congregations Reporting Ethnic Active Participants | Active Participants 2012 | Active Participants 2013 | Change | Percent | Percent of Congregations Reporting Ethnic Active Participants | |
|--|--------------------------|--------------------------|--------|---------|---|-------|
| African American/Black | 80 | 78 | -2 | -2.50 | African American/Black | 38.42 |
| African National/African-Caribbean | 12 | 18 | 6 | 50.00 | African Nat'l/African-Caribbean | 8.87 |
| American Indian/Alaska Native | 6 | 8 | 2 | 33.33 | American Indian/Alaska Native | 3.94 |
| Arab/Middle Eastern | 12 | 14 | 2 | 16.67 | Arab/Middle Eastern | 6.90 |
| Asian/Pacific Islander | 43 | 45 | 2 | 4.65 | Asian/Pacific Islander | 22.17 |
| Latino/Hispanic | 38 | 40 | 2 | 5.26 | Latino/Hispanic | 19.70 |
| Multi-racial | 64 | 64 | 0 | 0.00 | Multi-racial | 31.53 |
| White/Caucasian | 197 | 198 | 1 | 0.51 | White/Caucasian | 97.54 |
| Other | 9 | 8 | -1 | -11.11 | Other | 3.94 |
| Total Ethnic Active Participants | | | | | Percent Ethnic Active Participants | |
| African American/Black | 1,344 | 1,304 | -40 | -2.98 | African American/Black | 2.61 |
| African National/African-Caribbean | 150 | 184 | 34 | 22.67 | African Nat'l/African-Caribbean | 0.37 |
| American Indian/Alaska Native | 14 | 22 | 8 | 57.14 | American Indian/Alaska Native | 0.04 |
| Arab/Middle Eastern | 48 | 48 | 0 | 0.00 | Arab/Middle Eastern | 0.10 |
| Asian/Pacific Islander | 136 | 160 | 24 | 17.65 | Asian/Pacific Islander | 0.32 |
| Latino/Hispanic | 159 | 168 | 9 | 5.66 | Latino/Hispanic | 0.34 |
| Multi-racial | 292 | 334 | 42 | 14.38 | Multi-racial | 0.67 |
| White/Caucasian | 48,913 | 47,483 | -1,430 | -2.92 | White/Caucasian | 95.04 |
| Other | 50 | 256 | 206 | 412.00 | Other | 0.51 |

| Distribution of Congregations by Size | | Congregations -- Baptized Members | | | | Congregations -- Confirmed Members | | | |
|---------------------------------------|---------------|-----------------------------------|---------|--------------------|---------|------------------------------------|---------|--------------------|---------|
| | Size of Congs | Total Congs | Percent | Total Bapt Members | Percent | Total Congs | Percent | Total Conf Members | Percent |
| Under Development | 0 | 0 | 0.00 | | 0.00 | 1 | 0.49 | 0 | 0.00 |
| Very Small | 1 - 175 | 81 | 39.90 | 7,614 | 11.11 | 102 | 50.25 | 9,580 | 17.73 |
| Small | 176 - 350 | 59 | 29.06 | 14,948 | 21.81 | 53 | 26.11 | 13,750 | 25.45 |
| Moderately Small | 351 - 500 | 17 | 8.37 | 6,832 | 9.97 | 19 | 9.36 | 8,259 | 15.28 |
| Medium Sized | 501 - 700 | 23 | 11.33 | 13,937 | 20.34 | 10 | 4.93 | 5,701 | 10.55 |
| Moderately Large | 701 - 950 | 7 | 3.45 | 5,871 | 8.57 | 6 | 2.96 | 4,843 | 8.96 |
| Large | 951 - 1,500 | 6 | 2.96 | 7,130 | 10.40 | 4 | 1.97 | 4,853 | 8.98 |
| Very Large | > 1,500 | 6 | 2.96 | 12,201 | 17.80 | 4 | 1.97 | 7,048 | 13.04 |

7A New Jersey Synod, ELCA

| Summary of Membership Statistics | 2012 | 2013 | Change | Percent | Statistical Analysis | |
|--|--------|--------|--------|---------|--|--------|
| Totals -- End of Year | | | | | Averages per Congregation Reporting | |
| Congregations | 180 | 178 | -2 | -1.11 | | |
| Congregations - Organized | 176 | 175 | -1 | -0.57 | | |
| Congregations - Under Development | 4 | 3 | -1 | -25.00 | | |
| Congregations - Filed Form A | 152 | 132 | -20 | -13.16 | | |
| Baptized Members | 59,698 | 58,423 | -1,275 | -2.14 | Baptized Members (/175) | 333.85 |
| Confirmed Members | 42,700 | 42,159 | -541 | -1.27 | Confirmed Members (/175) | 240.91 |
| | | | | | | |
| Analysis of Membership Gains and Losses | | | | | Percent of Congregations Reporting Programs/Activities as the Congregation's Specialty (2013 Form A) | |
| Baptized Members -- Received | | | | | | |
| By Baptism - Children Under Age 16 | 818 | 720 | -98 | -11.98 | Worship | 41.22 |
| By Baptism - Adults Age 16 and Older | 57 | 51 | -6 | -10.53 | Music | 25.38 |
| By Affirmation of Faith | 911 | 824 | -87 | -9.55 | Christian Education 15 or Younger | 14.50 |
| By Transfer | 322 | 315 | -7 | -2.17 | Other Activities for Children | 6.20 |
| From Other Sources and Stat Adjs | 78 | 114 | 36 | 46.15 | Confirmation Ministry | 8.40 |
| Baptized Members -- Total Received | 2,186 | 2,024 | -162 | -7.41 | Christian Education 16-19 | 0.00 |
| | | | | | Other Activities 16-19 | 2.33 |
| Baptized Members -- Removed | | | | | Young Adult Activities 18-30 | 0.00 |
| By Death | 557 | 535 | -22 | -3.95 | Bible Study or Other | |
| By Transfer | 309 | 345 | 36 | 11.65 | Adult Christian Education | 14.62 |
| From Other Sources and Stat Adjs | 2,168 | 2,605 | 437 | 20.16 | Prayer, Meditation or Spiritual Development Activities | 2.34 |
| Baptized Members -- Total Removed | 3,034 | 3,485 | 451 | 14.86 | Fellowship/Social Activities | 16.15 |
| Baptized Members Confirmed | 613 | 579 | -34 | -5.55 | Support Groups (Bereavement, Divorce, 12-Step) | 3.08 |
| Active Participants | 39,062 | 37,919 | -1,143 | -2.93 | Evangelism/Recruitment Activities | 2.29 |
| | | | | | Stewardship | 6.20 |
| Analysis of Membership Gains and Losses | | | | | Identifying and Using Spiritual Gifts of Active Participants | 5.34 |
| Total Weekly Worship Attendance | 15,095 | 14,638 | -457 | -3.03 | Social Justice Activities | 13.18 |
| Avg Sunday Attendance per Cong | 84 | 82 | -2 | -2.38 | Community Service Activities | 24.43 |
| PCT Bapt Mbrs Attending Worship | 25.29 | 25.06 | -0.23 | -0.91 | | |

7A New Jersey Synod, ELCA

| Summary of Financial Statistics | | 2012 | 2013 | Change | Percent | Statistical Analysis | |
|------------------------------------|-------------|-------------|------------|--------|---------------------------------|-------------------------------------|--|
| Totals -- End of Year | | | | | | Averages per Congregation Reporting | |
| Total Receipts | 40,007,480 | 40,412,314 | 404,834 | 1.01 | Total Receipts (/178) | 227,035.47 | |
| Total Disbursements | 40,721,747 | 41,457,472 | 735,725 | 1.81 | Total Disburse (/178) | 232,907.15 | |
| Assets, Value on December 31 | 407,667,544 | 424,908,681 | 17,241,137 | 4.23 | Assets Val 12/31 (/176) | 2,414,253.87 | |
| Total Indebtedness on Dec 31 | 17,790,795 | 15,736,384 | -2,054,411 | -11.55 | Total Indebtedness (/59) | 266,718.37 | |
| Number of Bequests Received | 41 | 58 | 17 | 41.46 | Number of Bequests / 100 Deaths | 10.84 | |
| Total Value of Bequests Received | 1,647,287 | 5,012,661 | 3,365,374 | 204.30 | Average Value per Bequest | 86,425.19 | |
| Projected Mission Support | 2,191,447 | 2,064,422 | -127,025 | -5.80 | | | |
| Average Total Giving / Bapt Member | 533.29 | 527.84 | -5.45 | -1.02 | Percent--Indebtedness / Assets | 3.70 | |
| Average Total Giving / Conf Member | 745.58 | 731.47 | -14.11 | -1.89 | Percent--CongsWith No Debt | 66.85 | |

Detail of Financial Statistics - Receipts

| | | | | |
|------------------------------|------------|------------|-----------|-------|
| Regular Giving by Members | 27,688,084 | 26,968,830 | -719,254 | -2.60 |
| Designated Giving by Members | 4,148,296 | 3,869,134 | -279,162 | -6.73 |
| Earned Income (any source) | 3,144,334 | 3,538,839 | 394,505 | 12.55 |
| Grants (any source) | 606,717 | 610,186 | 3,469 | 0.57 |
| All Other Receipts | 4,420,049 | 5,425,325 | 1,005,276 | 22.74 |

Detail of Financial Statistics - Disbursements

| | | | | |
|--------------------------------------|------------|------------|----------|--------|
| Current Operating Expenses | 31,119,988 | 31,419,799 | 299,811 | 0.96 |
| Capital Improvements | 2,843,492 | 3,450,150 | 606,658 | 21.33 |
| Payments on Debts | 1,919,156 | 2,200,636 | 281,480 | 14.67 |
| Mission Support | 2,210,382 | 2,183,561 | -26,821 | -1.21 |
| Other Synod Benevolence | 423,661 | 340,760 | -82,901 | -19.57 |
| Other CWO Benevolence | 86,362 | 111,238 | 24,876 | 28.80 |
| Benevolence - Another Country | 128,181 | 78,617 | -49,564 | -38.67 |
| Benevolence - Camps | 27,335 | 21,249 | -6,086 | -22.26 |
| Benevolence - Colleges | 2,098 | 3,200 | 1,102 | 52.53 |
| Benevolence - Seminaries | 8,269 | 69,715 | 61,446 | 743.09 |
| Benevolence - Social Service | 272,772 | 149,015 | -123,757 | -45.37 |
| Benevolence - Other Direct Recipient | 575,302 | 609,906 | 34,604 | 6.01 |
| Subtotal Non-Mission Supt Benev | 1,523,980 | 1,383,700 | -140,280 | -9.20 |
| Other Expenses & Realized Losses | 1,061,600 | 776,477 | -285,123 | -26.86 |

Percent of Total Disbursements

| | |
|----------------------------------|-------|
| Current Operating Expenses | 75.87 |
| Capital Improvements | 8.33 |
| Payments on Debts | 5.31 |
| Mission Support | 5.27 |
| Other Synod Benevolence | 0.82 |
| Other CWO Benevolence | 0.27 |
| Benevolence - Another Country | 0.19 |
| Benevolence - Camps | 0.05 |
| Benevolence - Colleges | 0.01 |
| Benevolence - Seminaries | 0.17 |
| Benevolence - Social Service | 0.36 |
| Benevolence - Direct Recipient | 1.47 |
| Subtotal Non-Mission Supt Benev | 3.34 |
| Other Expenses & Realized Losses | 1.87 |

7A New Jersey Synod, ELCA

| Detail of Financial Statistics | 2012 | 2013 | Change | Percent |
|-------------------------------------|-------------|-------------|------------|---------|
| Assets, Value on December 31 | | | | |
| Church Real Estate | 365,606,061 | 375,900,092 | 10,294,031 | 2.82 |
| Endowment and Memorial Funds | 25,431,622 | 30,978,044 | 5,546,422 | 21.81 |
| Cash, Savings Bonds, etc | 14,245,277 | 14,755,344 | 510,067 | 3.58 |
| All Other Assets | 2,384,584 | 3,275,201 | 890,617 | 37.35 |

7A New Jersey Synod, ELCA

| Congregations Reporting Ethnic Active Participants | Active Participants 2012 | Active Participants 2013 | Change | Percent | Percent of Congregations Reporting Ethnic Active Participants | |
|--|--------------------------|--------------------------|--------|---------|---|-------|
| African American/Black | 103 | 105 | 2 | 1.94 | African American/Black | 58.99 |
| African National/African-Caribbean | 47 | 48 | 1 | 2.13 | African Nat'l/African-Caribbean | 26.97 |
| American Indian/Alaska Native | 6 | 5 | -1 | -16.67 | American Indian/Alaska Native | 2.81 |
| Arab/Middle Eastern | 20 | 22 | 2 | 10.00 | Arab/Middle Eastern | 12.36 |
| Asian/Pacific Islander | 92 | 89 | -3 | -3.26 | Asian/Pacific Islander | 50.00 |
| Latino/Hispanic | 111 | 111 | 0 | 0.00 | Latino/Hispanic | 62.36 |
| Multi-racial | 77 | 83 | 6 | 7.79 | Multi-racial | 46.63 |
| White/Caucasian | 174 | 175 | 1 | 0.57 | White/Caucasian | 98.31 |
| Other | 13 | 14 | 1 | 7.69 | Other | 7.87 |

| Total Ethnic Active Participants | | | | | Percent Ethnic Active Participants | |
|------------------------------------|--------|--------|------|--------|------------------------------------|-------|
| African American/Black | 1,215 | 1,277 | 62 | 5.10 | African American/Black | 3.26 |
| African National/African-Caribbean | 399 | 449 | 50 | 12.53 | African Nat'l/African-Caribbean | 1.15 |
| American Indian/Alaska Native | 8 | 9 | 1 | 12.50 | American Indian/Alaska Native | 0.02 |
| Arab/Middle Eastern | 58 | 77 | 19 | 32.76 | Arab/Middle Eastern | 0.20 |
| Asian/Pacific Islander | 521 | 485 | -36 | -6.91 | Asian/Pacific Islander | 1.24 |
| Latino/Hispanic | 1,548 | 1,454 | -94 | -6.07 | Latino/Hispanic | 3.71 |
| Multi-racial | 578 | 598 | 20 | 3.46 | Multi-racial | 1.53 |
| White/Caucasian | 35,523 | 34,730 | -793 | -2.23 | White/Caucasian | 88.60 |
| Other | 152 | 118 | -34 | -22.37 | Other | 0.30 |

| Distribution of Congregations by Size | | Congregations -- Baptized Members | | | | Congregations -- Confirmed Members | | | |
|---------------------------------------|---------------|-----------------------------------|---------|--------------------|---------|------------------------------------|---------|--------------------|---------|
| | Size of Congs | Total Congs | Percent | Total Bapt Members | Percent | Total Congs | Percent | Total Conf Members | Percent |
| Under Development | 0 | 0 | 0.00 | | 0.00 | 0 | 0.00 | | 0.00 |
| Very Small | 1 - 175 | 55 | 30.90 | 5,594 | 9.57 | 77 | 43.26 | 7,631 | 18.10 |
| Small | 176 - 350 | 53 | 29.78 | 13,096 | 22.42 | 62 | 34.83 | 15,722 | 37.29 |
| Moderately Small | 351 - 500 | 33 | 18.54 | 13,320 | 22.80 | 20 | 11.24 | 8,314 | 19.72 |
| Medium Sized | 501 - 700 | 18 | 10.11 | 10,740 | 18.38 | 12 | 6.74 | 7,092 | 16.82 |
| Moderately Large | 701 - 950 | 11 | 6.18 | 9,377 | 16.05 | 3 | 1.69 | 2,200 | 5.22 |
| Large | 951 - 1,500 | 4 | 2.25 | 4,705 | 8.05 | 1 | 0.56 | 1,200 | 2.85 |
| Very Large | > 1,500 | 1 | 0.56 | 1,591 | 2.72 | 0 | 0.00 | | 0.00 |

7B New England Synod, ELCA

| Summary of Membership Statistics | 2012 | 2013 | Change | Percent | Statistical Analysis |
|--|--------|--------|--------|---------|---|
| Totals -- End of Year | | | | | Averages per Congregation Reporting |
| Congregations | 188 | 187 | -1 | -0.53 | |
| Congregations - Organized | 182 | 181 | -1 | -0.55 | |
| Congregations - Under Development | 6 | 6 | 0 | 0.00 | |
| Congregations - Filed Form A | 140 | 163 | 23 | 16.43 | |
| Baptized Members | 59,065 | 56,218 | -2,847 | -4.82 | Baptized Members (/181) 310.60 |
| Confirmed Members | 44,320 | 43,611 | -709 | -1.60 | Confirmed Members (/177) 246.39 |
| Analysis of Membership Gains and Losses | | | | | Percent of Congregations Reporting Programs/Activities as the Congregation's Specialty (2013 Form A) |
| Baptized Members -- Received | | | | | |
| By Baptism - Children Under Age 16 | 673 | 621 | -52 | -7.73 | Worship 40.76 |
| By Baptism - Adults Age 16 and Older | 49 | 50 | 1 | 2.04 | Music 33.97 |
| By Affirmation of Faith | 828 | 685 | -143 | -17.27 | Christian Education 15 or Younger 14.65 |
| By Transfer | 527 | 521 | -6 | -1.14 | Other Activities for Children 9.09 |
| From Other Sources and Stat Adjs | 203 | 100 | -103 | -50.74 | |
| Baptized Members -- Total Received | 2,280 | 1,977 | -303 | -13.29 | Confirmation Ministry 7.69 |
| | | | | | Christian Education 16-19 1.28 |
| | | | | | Other Activities 16-19 3.90 |
| | | | | | Young Adult Activities 18-30 1.28 |
| Baptized Members -- Removed | | | | | |
| By Death | 573 | 540 | -33 | -5.76 | |
| By Transfer | 408 | 461 | 53 | 12.99 | |
| From Other Sources and Stat Adjs | 2,687 | 3,405 | 718 | 26.72 | Bible Study or Other |
| Baptized Members -- Total Removed | 3,668 | 4,406 | 732 | 19.92 | Adult Christian Education 14.10 |
| | | | | | Prayer, Meditation or Spiritual Development Activities 5.16 |
| | | | | | Fellowship/Social Activities 21.29 |
| Baptized Members Confirmed | 550 | 634 | 84 | 15.27 | |
| Active Participants | 36,988 | 36,383 | -605 | -1.64 | Support Groups (Bereavement, Divorce, 12-Step) 3.23 |
| | | | | | Evangelism/Recruitment Activities 3.18 |
| | | | | | Stewardship 4.52 |
| Analysis of Membership Gains and Losses | | | | | |
| Total Weekly Worship Attendance | 16,201 | 15,352 | -849 | -5.24 | Identifying and Using Spiritual Gifts of Active Participants 3.90 |
| Avg Sunday Attendance per Cong | 88 | 83 | -5 | -5.68 | Social Justice Activities 8.67 |
| PCT Bapt Mbrs Attending Worship | 27.43 | 27.31 | -0.12 | -0.44 | Community Service Activities 28.00 |

7B New England Synod, ELCA

| Summary of Financial Statistics | | 2012 | 2013 | Change | Percent | Statistical Analysis | |
|------------------------------------|-------------|-------------|------------|--------|---------------------------------|-------------------------------------|--|
| Totals -- End of Year | | | | | | Averages per Congregation Reporting | |
| Total Receipts | 46,296,065 | 43,552,711 | -2,743,354 | -5.93 | Total Receipts (/185) | 235,420.06 | |
| Total Disbursements | 42,568,036 | 43,585,347 | 1,017,311 | 2.39 | Total Disburse (/185) | 235,596.47 | |
| Assets, Value on December 31 | 357,596,254 | 353,247,274 | -4,348,980 | -1.22 | Assets Val 12/31 (/180) | 1,962,484.86 | |
| Total Indebtedness on Dec 31 | 21,043,858 | 20,394,885 | -648,973 | -3.08 | Total Indebtedness (/81) | 251,788.70 | |
| Number of Bequests Received | 48 | 71 | 23 | 47.92 | Number of Bequests / 100 Deaths | 13.15 | |
| Total Value of Bequests Received | 746,075 | 1,328,753 | 582,678 | 78.10 | Average Value per Bequest | 18,714.83 | |
| Projected Mission Support | 2,175,096 | 1,922,590 | -252,506 | -11.61 | | | |
| Average Total Giving / Bapt Member | 555.17 | 625.82 | 70.65 | 12.73 | Percent--Indebtedness / Assets | 5.77 | |
| Average Total Giving / Conf Member | 739.87 | 806.74 | 66.87 | 9.04 | Percent--CongsWith No Debt | 56.76 | |

Detail of Financial Statistics - Receipts

| | | | | |
|------------------------------|------------|------------|------------|--------|
| Regular Giving by Members | 29,131,039 | 29,149,748 | 18,709 | 0.06 |
| Designated Giving by Members | 3,659,801 | 6,032,846 | 2,373,045 | 64.84 |
| Earned Income (any source) | 4,004,850 | 4,666,102 | 661,252 | 16.51 |
| Grants (any source) | 512,844 | 418,981 | -93,863 | -18.30 |
| All Other Receipts | 8,987,531 | 3,285,034 | -5,702,497 | -63.45 |

Detail of Financial Statistics - Disbursements

| | | | | |
|--------------------------------------|------------|------------|-----------|--------|
| Current Operating Expenses | 32,521,702 | 32,733,041 | 211,339 | 0.65 |
| Capital Improvements | 3,102,247 | 4,532,420 | 1,430,173 | 46.10 |
| Payments on Debts | 2,388,673 | 2,330,844 | -57,829 | -2.42 |
| Mission Support | 1,926,608 | 1,868,259 | -58,349 | -3.03 |
| Other Synod Benevolence | 171,616 | 191,832 | 20,216 | 11.78 |
| Other CWO Benevolence | 127,284 | 104,509 | -22,775 | -17.89 |
| Benevolence - Another Country | 108,720 | 145,491 | 36,771 | 33.82 |
| Benevolence - Camps | 56,943 | 63,816 | 6,873 | 12.07 |
| Benevolence - Colleges | 1,550 | 3,700 | 2,150 | 138.71 |
| Benevolence - Seminaries | 6,956 | 4,491 | -2,465 | -35.44 |
| Benevolence - Social Service | 305,472 | 248,816 | -56,656 | -18.55 |
| Benevolence - Other Direct Recipient | 511,830 | 514,233 | 2,403 | 0.47 |
| Subtotal Non-Mission Supt Benev | 1,290,371 | 1,276,888 | -13,483 | -1.04 |
| Other Expenses & Realized Losses | 1,266,084 | 821,818 | -444,266 | -35.09 |

Percent of Total Disbursements

| | |
|----------------------------------|-------|
| Current Operating Expenses | 75.14 |
| Capital Improvements | 10.40 |
| Payments on Debts | 5.35 |
| Mission Support | 4.29 |
| Other Synod Benevolence | 0.44 |
| Other CWO Benevolence | 0.24 |
| Benevolence - Another Country | 0.33 |
| Benevolence - Camps | 0.15 |
| Benevolence - Colleges | 0.01 |
| Benevolence - Seminaries | 0.01 |
| Benevolence - Social Service | 0.57 |
| Benevolence - Direct Recipient | 1.18 |
| Subtotal Non-Mission Supt Benev | 2.93 |
| Other Expenses & Realized Losses | 1.89 |

7B New England Synod, ELCA

| Detail of Financial Statistics | 2012 | 2013 | Change | Percent |
|-------------------------------------|-------------|-------------|------------|---------|
| Assets, Value on December 31 | | | | |
| Church Real Estate | 305,018,121 | 295,956,099 | -9,062,022 | -2.97 |
| Endowment and Memorial Funds | 32,096,858 | 36,068,983 | 3,972,125 | 12.38 |
| Cash, Savings Bonds, etc | 15,150,666 | 15,891,710 | 741,044 | 4.89 |
| All Other Assets | 5,330,609 | 5,330,482 | -127 | 0.00 |

7B New England Synod, ELCA

| Congregations Reporting Ethnic Active Participants | Active Participants 2012 | Active Participants 2013 | Change | Percent | Percent of Congregations Reporting Ethnic Active Participants | |
|--|--------------------------|--------------------------|--------|---------|---|-------|
| African American/Black | 92 | 86 | -6 | -6.52 | African American/Black | 45.99 |
| African National/African-Caribbean | 34 | 39 | 5 | 14.71 | African Nat'l/African-Caribbean | 20.86 |
| American Indian/Alaska Native | 13 | 11 | -2 | -15.38 | American Indian/Alaska Native | 5.88 |
| Arab/Middle Eastern | 18 | 14 | -4 | -22.22 | Arab/Middle Eastern | 7.49 |
| Asian/Pacific Islander | 98 | 89 | -9 | -9.18 | Asian/Pacific Islander | 47.59 |
| Latino/Hispanic | 67 | 67 | 0 | 0.00 | Latino/Hispanic | 35.83 |
| Multi-racial | 65 | 71 | 6 | 9.23 | Multi-racial | 37.97 |
| White/Caucasian | 182 | 180 | -2 | -1.10 | White/Caucasian | 96.26 |
| Other | 17 | 14 | -3 | -17.65 | Other | 7.49 |
| Total Ethnic Active Participants | | | | | Percent Ethnic Active Participants | |
| African American/Black | 725 | 671 | -54 | -7.45 | African American/Black | 1.73 |
| African National/African-Caribbean | 280 | 300 | 20 | 7.14 | African Nat'l/African-Caribbean | 0.77 |
| American Indian/Alaska Native | 37 | 33 | -4 | -10.81 | American Indian/Alaska Native | 0.08 |
| Arab/Middle Eastern | 36 | 27 | -9 | -25.00 | Arab/Middle Eastern | 0.07 |
| Asian/Pacific Islander | 487 | 494 | 7 | 1.44 | Asian/Pacific Islander | 1.27 |
| Latino/Hispanic | 350 | 444 | 94 | 26.86 | Latino/Hispanic | 1.14 |
| Multi-racial | 768 | 699 | -69 | -8.98 | Multi-racial | 1.80 |
| White/Caucasian | 38,910 | 36,128 | -2,782 | -7.15 | White/Caucasian | 92.89 |
| Other | 105 | 99 | -6 | -5.71 | Other | 0.25 |

| Distribution of Congregations by Size | | Congregations -- Baptized Members | | | | Congregations -- Confirmed Members | | | |
|---------------------------------------|---------------|-----------------------------------|---------|--------------------|---------|------------------------------------|---------|--------------------|---------|
| | Size of Congs | Total Congs | Percent | Total Bapt Members | Percent | Total Congs | Percent | Total Conf Members | Percent |
| Under Development | 0 | 0 | 0.00 | | 0.00 | 4 | 2.14 | 0 | 0.00 |
| Very Small | 1 - 175 | 59 | 31.55 | 6,839 | 12.17 | 68 | 36.36 | 7,069 | 16.21 |
| Small | 176 - 350 | 62 | 33.16 | 16,102 | 28.64 | 74 | 39.57 | 18,124 | 41.56 |
| Moderately Small | 351 - 500 | 34 | 18.18 | 13,905 | 24.73 | 19 | 10.16 | 7,718 | 17.70 |
| Medium Sized | 501 - 700 | 14 | 7.49 | 8,246 | 14.67 | 9 | 4.81 | 5,161 | 11.83 |
| Moderately Large | 701 - 950 | 6 | 3.21 | 4,758 | 8.46 | 6 | 3.21 | 4,555 | 10.44 |
| Large | 951 - 1,500 | 6 | 3.21 | 6,368 | 11.33 | 1 | 0.53 | 984 | 2.26 |
| Very Large | > 1,500 | 0 | 0.00 | | 0.00 | 0 | 0.00 | | 0.00 |

7C Metropolitan New York Synod, ELCA

| Summary of Membership Statistics | 2012 | 2013 | Change | Percent | Statistical Analysis | |
|--|--------|--------|--------|---------|---|--------|
| Totals -- End of Year | | | | | Averages per Congregation Reporting | |
| Congregations | 200 | 198 | -2 | -1.00 | | |
| Congregations - Organized | 196 | 195 | -1 | -0.51 | | |
| Congregations - Under Development | 4 | 3 | -1 | -25.00 | | |
| Congregations - Filed Form A | 142 | 153 | 11 | 7.75 | | |
| Baptized Members | 65,931 | 63,959 | -1,972 | -2.99 | Baptized Members (/195) | 327.99 |
| Confirmed Members | 48,168 | 47,146 | -1,022 | -2.12 | Confirmed Members (/195) | 241.77 |
| | | | | | Percent of Congregations Reporting Programs/Activities as the Congregation's Specialty (2013 Form A) | |
| Analysis of Membership Gains and Losses | | | | | | |
| Baptized Members -- Received | | | | | | |
| By Baptism - Children Under Age 16 | 974 | 928 | -46 | -4.72 | Worship | 44.30 |
| By Baptism - Adults Age 16 and Older | 203 | 125 | -78 | -38.42 | Music | 28.86 |
| By Affirmation of Faith | 910 | 818 | -92 | -10.11 | Christian Education 15 or Younger | 18.79 |
| By Transfer | 431 | 387 | -44 | -10.21 | Other Activities for Children | 12.24 |
| From Other Sources and Stat Adjs | 349 | 299 | -50 | -14.33 | Confirmation Ministry | 11.41 |
| Baptized Members -- Total Received | 2,867 | 2,557 | -310 | -10.81 | Christian Education 16-19 | 2.76 |
| | | | | | Other Activities 16-19 | 4.73 |
| Baptized Members -- Removed | | | | | Young Adult Activities 18-30 | 2.74 |
| By Death | 584 | 612 | 28 | 4.79 | Bible Study or Other | |
| By Transfer | 335 | 291 | -44 | -13.13 | Adult Christian Education | 13.42 |
| From Other Sources and Stat Adjs | 3,107 | 4,024 | 917 | 29.51 | Prayer, Meditation or Spiritual Development Activities | 9.40 |
| Baptized Members -- Total Removed | 4,026 | 4,927 | 900 | 22.33 | Fellowship/Social Activities | 27.70 |
| Baptized Members Confirmed | 858 | 1,357 | 499 | 58.16 | Support Groups (Bereavement, Divorce, 12-Step) | 2.03 |
| Active Participants | 37,062 | 36,573 | -489 | -1.32 | Evangelism/Recruitment Activities | 3.42 |
| | | | | | Stewardship | 5.52 |
| Analysis of Membership Gains and Losses | | | | | Identifying and Using Spiritual Gifts of Active Participants | 7.38 |
| Total Weekly Worship Attendance | 16,557 | 16,009 | -548 | -3.31 | Social Justice Activities | 10.20 |
| Avg Sunday Attendance per Cong | 84 | 81 | -3 | -3.57 | Community Service Activities | 25.00 |
| PCT Bapt Mbrs Attending Worship | 25.11 | 25.03 | -0.08 | -0.32 | | |

7C Metropolitan New York Synod, ELCA

| Summary of Financial Statistics | | | | | | Statistical Analysis | |
|--|-------------|-------------|-------------|---------------|---------------------------------|--|--------------|
| Totals -- End of Year | | 2012 | 2013 | Change | Percent | Averages per Congregation Reporting | |
| Total Receipts | 47,913,830 | 46,854,422 | -1,059,408 | -2.21 | Total Receipts | (/198) | 236,638.49 |
| Total Disbursements | 49,449,476 | 50,385,503 | 936,027 | 1.89 | Total Disburse | (/198) | 254,472.24 |
| Assets, Value on December 31 | 578,649,912 | 591,668,294 | 13,018,382 | 2.25 | Assets Val 12/31 | (/197) | 3,003,392.36 |
| Total Indebtedness on Dec 31 | 18,832,708 | 9,532,510 | -9,300,198 | -49.38 | Total Indebtedness | (/55) | 173,318.36 |
| Number of Bequests Received | 30 | 40 | 10 | 33.33 | Number of Bequests / 100 Deaths | | 6.54 |
| Total Value of Bequests Received | 1,052,677 | 1,021,048 | -31,629 | -3.00 | Average Value per Bequest | | 25,526.20 |
| Projected Mission Support | 1,491,329 | 1,437,984 | -53,345 | -3.58 | | | |
| Average Total Giving / Bapt Member | 407.30 | 421.57 | 14.27 | 3.50 | Percent--Indebtedness / Assets | | 1.61 |
| Average Total Giving / Conf Member | 557.49 | 571.91 | 14.42 | 2.59 | Percent--CongsWith No Debt | | 72.22 |

Detail of Financial Statistics - Receipts

| | | | | |
|------------------------------|------------|------------|------------|--------|
| Regular Giving by Members | 23,559,598 | 23,471,243 | -88,355 | -0.38 |
| Designated Giving by Members | 3,293,794 | 3,492,046 | 198,252 | 6.02 |
| Earned Income (any source) | 9,833,157 | 10,030,946 | 197,789 | 2.01 |
| Grants (any source) | 919,633 | 1,141,841 | 222,208 | 24.16 |
| All Other Receipts | 10,307,648 | 8,718,346 | -1,589,302 | -15.42 |

Detail of Financial Statistics - Disbursements

| | | | | |
|--------------------------------------|------------|------------|---------|--------|
| Current Operating Expenses | 38,825,291 | 39,377,177 | 551,886 | 1.42 |
| Capital Improvements | 4,109,010 | 4,166,036 | 57,026 | 1.39 |
| Payments on Debts | 1,227,092 | 1,304,448 | 77,356 | 6.30 |
| Mission Support | 1,221,374 | 1,216,264 | -5,110 | -0.42 |
| Other Synod Benevolence | 143,614 | 129,308 | -14,306 | -9.96 |
| Other CWO Benevolence | 120,638 | 93,224 | -27,414 | -22.72 |
| Benevolence - Another Country | 156,755 | 224,613 | 67,858 | 43.29 |
| Benevolence - Camps | 47,007 | 17,810 | -29,197 | -62.11 |
| Benevolence - Colleges | 9,670 | 11,950 | 2,280 | 23.58 |
| Benevolence - Seminaries | 14,930 | 7,921 | -7,009 | -46.95 |
| Benevolence - Social Service | 150,565 | 246,636 | 96,071 | 63.81 |
| Benevolence - Other Direct Recipient | 457,402 | 451,579 | -5,823 | -1.27 |
| Subtotal Non-Mission Supt Benev | 1,100,581 | 1,183,041 | 82,460 | 7.49 |
| Other Expenses & Realized Losses | 2,865,722 | 3,059,741 | 194,019 | 6.77 |

Percent of Total Disbursements

| | |
|----------------------------------|-------|
| Current Operating Expenses | 78.27 |
| Capital Improvements | 8.28 |
| Payments on Debts | 2.59 |
| Mission Support | 2.42 |
| Other Synod Benevolence | 0.26 |
| Other CWO Benevolence | 0.19 |
| Benevolence - Another Country | 0.45 |
| Benevolence - Camps | 0.04 |
| Benevolence - Colleges | 0.02 |
| Benevolence - Seminaries | 0.02 |
| Benevolence - Social Service | 0.49 |
| Benevolence - Direct Recipient | 0.90 |
| Subtotal Non-Mission Supt Benev | 2.35 |
| Other Expenses & Realized Losses | 6.08 |

7C Metropolitan New York Synod, ELCA

| Detail of Financial Statistics | 2012 | 2013 | Change | Percent |
|-------------------------------------|-------------|-------------|------------|---------|
| Assets, Value on December 31 | | | | |
| Church Real Estate | 502,177,650 | 516,833,505 | 14,655,855 | 2.92 |
| Endowment and Memorial Funds | 42,837,661 | 45,074,146 | 2,236,485 | 5.22 |
| Cash, Savings Bonds, etc | 25,367,529 | 22,878,061 | -2,489,468 | -9.81 |
| All Other Assets | 8,267,072 | 6,882,582 | -1,384,490 | -16.75 |

7C Metropolitan New York Synod, ELCA

| Congregations Reporting Ethnic Active Participants | Active Participants 2012 | Active Participants 2013 | Change | Percent | Percent of Congregations Reporting Ethnic Active Participants | |
|--|--------------------------|--------------------------|--------|---------|---|-------|
| African American/Black | 125 | 128 | 3 | 2.40 | African American/Black | 64.65 |
| African National/African-Caribbean | 71 | 72 | 1 | 1.41 | African Nat'l/African-Caribbean | 36.36 |
| American Indian/Alaska Native | 10 | 6 | -4 | -40.00 | American Indian/Alaska Native | 3.03 |
| Arab/Middle Eastern | 27 | 29 | 2 | 7.41 | Arab/Middle Eastern | 14.65 |
| Asian/Pacific Islander | 110 | 111 | 1 | 0.91 | Asian/Pacific Islander | 56.06 |
| Latino/Hispanic | 133 | 137 | 4 | 3.01 | Latino/Hispanic | 69.19 |
| Multi-racial | 68 | 81 | 13 | 19.12 | Multi-racial | 40.91 |
| White/Caucasian | 182 | 182 | 0 | 0.00 | White/Caucasian | 91.92 |
| Other | 23 | 19 | -4 | -17.39 | Other | 9.60 |
| Total Ethnic Active Participants | | | | | Percent Ethnic Active Participants | |
| African American/Black | 3,444 | 3,603 | 159 | 4.62 | African American/Black | 8.66 |
| African National/African-Caribbean | 1,434 | 1,516 | 82 | 5.72 | African Nat'l/African-Caribbean | 3.64 |
| American Indian/Alaska Native | 24 | 18 | -6 | -25.00 | American Indian/Alaska Native | 0.04 |
| Arab/Middle Eastern | 183 | 224 | 41 | 22.40 | Arab/Middle Eastern | 0.54 |
| Asian/Pacific Islander | 1,323 | 1,296 | -27 | -2.04 | Asian/Pacific Islander | 3.11 |
| Latino/Hispanic | 2,205 | 2,524 | 319 | 14.47 | Latino/Hispanic | 6.06 |
| Multi-racial | 965 | 1,092 | 127 | 13.16 | Multi-racial | 2.62 |
| White/Caucasian | 32,207 | 30,299 | -1,908 | -5.92 | White/Caucasian | 72.80 |
| Other | 1,128 | 1,045 | -83 | -7.36 | Other | 2.51 |

| Distribution of Congregations by Size | | Congregations -- Baptized Members | | | | Congregations -- Confirmed Members | | | |
|---------------------------------------|---------------|-----------------------------------|---------|--------------------|---------|------------------------------------|---------|--------------------|---------|
| | Size of Congs | Total Congs | Percent | Total Bapt Members | Percent | Total Congs | Percent | Total Conf Members | Percent |
| Under Development | 0 | 0 | 0.00 | | 0.00 | 0 | 0.00 | | 0.00 |
| Very Small | 1 - 175 | 88 | 44.44 | 8,310 | 12.99 | 106 | 53.54 | 9,424 | 19.99 |
| Small | 176 - 350 | 47 | 23.74 | 12,072 | 18.87 | 51 | 25.76 | 13,012 | 27.60 |
| Moderately Small | 351 - 500 | 25 | 12.63 | 10,877 | 17.01 | 15 | 7.58 | 6,072 | 12.88 |
| Medium Sized | 501 - 700 | 17 | 8.59 | 10,079 | 15.76 | 10 | 5.05 | 5,759 | 12.22 |
| Moderately Large | 701 - 950 | 5 | 2.53 | 4,315 | 6.75 | 7 | 3.54 | 5,559 | 11.79 |
| Large | 951 - 1,500 | 8 | 4.04 | 8,844 | 13.83 | 5 | 2.53 | 5,802 | 12.31 |
| Very Large | > 1,500 | 5 | 2.53 | 9,462 | 14.79 | 1 | 0.51 | 1,518 | 3.22 |

7D Upstate New York Synod, ELCA

| Summary of Membership Statistics | | | | | Statistical Analysis | |
|--|--------|--------|--------|---------|---|--------|
| | 2012 | 2013 | Change | Percent | Averages per Congregation Reporting | |
| Totals -- End of Year | | | | | | |
| Congregations | 176 | 173 | -3 | -1.70 | | |
| Congregations - Organized | 175 | 172 | -3 | -1.71 | | |
| Congregations - Under Development | 1 | 1 | 0 | 0.00 | | |
| Congregations - Filed Form A | 112 | 99 | -13 | -11.61 | | |
| Baptized Members | 60,500 | 58,076 | -2,424 | -4.01 | Baptized Members (/172) | 337.65 |
| Confirmed Members | 44,253 | 43,509 | -744 | -1.68 | Confirmed Members (/169) | 257.45 |
| Analysis of Membership Gains and Losses | | | | | Percent of Congregations Reporting Programs/Activities as the Congregation's Specialty (2013 Form A) | |
| Baptized Members -- Received | | | | | | |
| By Baptism - Children Under Age 16 | 630 | 604 | -26 | -4.13 | Worship | 34.74 |
| By Baptism - Adults Age 16 and Older | 54 | 61 | 7 | 12.96 | Music | 28.42 |
| By Affirmation of Faith | 511 | 544 | 33 | 6.46 | Christian Education 15 or Younger | 7.29 |
| By Transfer | 357 | 298 | -59 | -16.53 | Other Activities for Children | 6.19 |
| From Other Sources and Stat Adjs | 195 | 164 | -31 | -15.90 | Confirmation Ministry | 4.21 |
| Baptized Members -- Total Received | 1,747 | 1,671 | -76 | -4.35 | Christian Education 16-19 | 2.11 |
| Baptized Members -- Removed | | | | | Other Activities 16-19 | |
| By Death | 614 | 574 | -40 | -6.51 | Young Adult Activities 18-30 | 0.00 |
| By Transfer | 331 | 281 | -50 | -15.11 | Bible Study or Other | |
| From Other Sources and Stat Adjs | 2,917 | 3,104 | 187 | 6.41 | Adult Christian Education | 11.46 |
| Baptized Members -- Total Removed | 3,862 | 3,959 | 97 | 2.51 | Prayer, Meditation or Spiritual Development Activities | 4.21 |
| Baptized Members Confirmed | 381 | 631 | 250 | 65.62 | Fellowship/Social Activities | 16.49 |
| Active Participants | 26,236 | 25,244 | -992 | -3.78 | Support Groups (Bereavement, Divorce, 12-Step) | 1.04 |
| Analysis of Membership Gains and Losses | | | | | Evangelism/Recruitment Activities | |
| Total Weekly Worship Attendance | 12,844 | 12,528 | -316 | -2.46 | Stewardship | 4.17 |
| Avg Sunday Attendance per Cong | 74 | 73 | -1 | -1.35 | Identifying and Using Spiritual Gifts of Active Participants | 5.15 |
| PCT Bapt Mbrs Attending Worship | 21.23 | 21.57 | 0.34 | 1.60 | Social Justice Activities | 5.15 |
| | | | | | Community Service Activities | 20.83 |

7D Upstate New York Synod, ELCA

| Summary of Financial Statistics | | | | | | Statistical Analysis | |
|--|-------------|-------------|-------------|---------------|---------------------------------|--|--------------|
| Totals -- End of Year | | 2012 | 2013 | Change | Percent | Averages per Congregation Reporting | |
| Total Receipts | 27,144,402 | 27,035,487 | -108,915 | -0.40 | Total Receipts | (/170) | 159,032.28 |
| Total Disbursements | 27,344,900 | 27,185,661 | -159,239 | -0.58 | Total Disburse | (/170) | 159,915.65 |
| Assets, Value on December 31 | 289,625,219 | 290,492,116 | 866,897 | 0.30 | Assets Val 12/31 | (/169) | 1,718,888.26 |
| Total Indebtedness on Dec 31 | 8,626,002 | 8,009,862 | -616,140 | -7.14 | Total Indebtedness | (/51) | 157,056.12 |
| Number of Bequests Received | 28 | 45 | 17 | 60.71 | Number of Bequests / 100 Deaths | | 7.84 |
| Total Value of Bequests Received | 1,001,141 | 669,501 | -331,640 | -33.13 | Average Value per Bequest | | 14,877.80 |
| Projected Mission Support | 1,206,891 | 1,193,431 | -13,460 | -1.12 | | | |
| Average Total Giving / Bapt Member | 361.47 | 374.59 | 13.12 | 3.63 | Percent--Indebtedness / Assets | | 2.76 |
| Average Total Giving / Conf Member | 494.18 | 500.00 | 5.82 | 1.18 | Percent--CongsWith No Debt | | 71.18 |

Detail of Financial Statistics - Receipts

| | | | | |
|------------------------------|------------|------------|----------|--------|
| Regular Giving by Members | 19,433,091 | 19,141,447 | -291,644 | -1.50 |
| Designated Giving by Members | 2,436,052 | 2,613,215 | 177,163 | 7.27 |
| Earned Income (any source) | 2,231,422 | 2,213,115 | -18,307 | -0.82 |
| Grants (any source) | 249,599 | 517,495 | 267,896 | 107.33 |
| All Other Receipts | 2,794,238 | 2,550,215 | -244,023 | -8.73 |

Detail of Financial Statistics - Disbursements

| | | | | |
|--------------------------------------|------------|------------|----------|--------|
| Current Operating Expenses | 21,592,956 | 21,260,318 | -332,638 | -1.54 |
| Capital Improvements | 1,619,216 | 1,444,882 | -174,334 | -10.77 |
| Payments on Debts | 1,396,226 | 1,541,216 | 144,990 | 10.38 |
| Mission Support | 1,272,090 | 1,217,788 | -54,302 | -4.27 |
| Other Synod Benevolence | 282,903 | 222,666 | -60,237 | -21.29 |
| Other CWO Benevolence | 45,547 | 80,448 | 34,901 | 76.63 |
| Benevolence - Another Country | 77,801 | 83,277 | 5,476 | 7.04 |
| Benevolence - Camps | 21,861 | 51,587 | 29,726 | 135.98 |
| Benevolence - Colleges | 4,033 | 17,195 | 13,162 | 326.36 |
| Benevolence - Seminaries | 9,059 | 10,297 | 1,238 | 13.67 |
| Benevolence - Social Service | 221,608 | 231,231 | 9,623 | 4.34 |
| Benevolence - Other Direct Recipient | 362,910 | 434,759 | 71,849 | 19.80 |
| Subtotal Non-Mission Supt Benev | 1,025,722 | 1,131,460 | 105,738 | 10.31 |
| Other Expenses & Realized Losses | 353,979 | 505,511 | 151,532 | 42.81 |

Percent of Total Disbursements

| | |
|----------------------------------|-------|
| Current Operating Expenses | 78.45 |
| Capital Improvements | 5.33 |
| Payments on Debts | 5.69 |
| Mission Support | 4.49 |
| Other Synod Benevolence | 0.82 |
| Other CWO Benevolence | 0.30 |
| Benevolence - Another Country | 0.31 |
| Benevolence - Camps | 0.19 |
| Benevolence - Colleges | 0.06 |
| Benevolence - Seminaries | 0.04 |
| Benevolence - Social Service | 0.85 |
| Benevolence - Direct Recipient | 1.60 |
| Subtotal Non-Mission Supt Benev | 4.17 |
| Other Expenses & Realized Losses | 1.87 |

7D Upstate New York Synod, ELCA

| Detail of Financial Statistics | 2012 | 2013 | Change | Percent |
|-------------------------------------|-------------|-------------|-----------|---------|
| Assets, Value on December 31 | | | | |
| Church Real Estate | 245,859,238 | 245,932,312 | 73,074 | 0.03 |
| Endowment and Memorial Funds | 27,513,127 | 27,196,925 | -316,202 | -1.15 |
| Cash, Savings Bonds, etc | 11,445,878 | 11,063,277 | -382,601 | -3.34 |
| All Other Assets | 4,806,976 | 6,299,602 | 1,492,626 | 31.05 |

7D Upstate New York Synod, ELCA

| Congregations Reporting Ethnic Active Participants | Active Participants 2012 | Active Participants 2013 | Change | Percent | Percent of Congregations Reporting Ethnic Active Participants | |
|--|--------------------------|--------------------------|--------|---------|---|-------|
| African American/Black | 53 | 51 | -2 | -3.77 | African American/Black | 29.48 |
| African National/African-Caribbean | 9 | 11 | 2 | 22.22 | African Nat'l/African-Caribbean | 6.36 |
| American Indian/Alaska Native | 17 | 15 | -2 | -11.76 | American Indian/Alaska Native | 8.67 |
| Arab/Middle Eastern | 9 | 7 | -2 | -22.22 | Arab/Middle Eastern | 4.05 |
| Asian/Pacific Islander | 50 | 55 | 5 | 10.00 | Asian/Pacific Islander | 31.79 |
| Latino/Hispanic | 35 | 38 | 3 | 8.57 | Latino/Hispanic | 21.97 |
| Multi-racial | 44 | 48 | 4 | 9.09 | Multi-racial | 27.75 |
| White/Caucasian | 172 | 169 | -3 | -1.74 | White/Caucasian | 97.69 |
| Other | 5 | 5 | 0 | 0.00 | Other | 2.89 |
| Total Ethnic Active Participants | | | | | Percent Ethnic Active Participants | |
| African American/Black | 280 | 281 | 1 | 0.36 | African American/Black | 0.80 |
| African National/African-Caribbean | 43 | 43 | 0 | 0.00 | African Nat'l/African-Caribbean | 0.12 |
| American Indian/Alaska Native | 36 | 33 | -3 | -8.33 | American Indian/Alaska Native | 0.09 |
| Arab/Middle Eastern | 31 | 25 | -6 | -19.35 | Arab/Middle Eastern | 0.07 |
| Asian/Pacific Islander | 174 | 210 | 36 | 20.69 | Asian/Pacific Islander | 0.60 |
| Latino/Hispanic | 155 | 152 | -3 | -1.94 | Latino/Hispanic | 0.44 |
| Multi-racial | 152 | 165 | 13 | 8.55 | Multi-racial | 0.47 |
| White/Caucasian | 34,738 | 34,013 | -725 | -2.09 | White/Caucasian | 97.38 |
| Other | 7 | 7 | 0 | 0.00 | Other | 0.02 |

| Distribution of Congregations by Size | | Congregations -- Baptized Members | | | | Congregations -- Confirmed Members | | | |
|---------------------------------------|-------------|-----------------------------------|---------|--------------------|---------|------------------------------------|---------|--------------------|---------|
| | | Total Congs | Percent | Total Bapt Members | Percent | Total Congs | Percent | Total Conf Members | Percent |
| Under Development | 0 | 0 | 0.00 | | 0.00 | 3 | 1.73 | 0 | 0.00 |
| Very Small | 1 - 175 | 61 | 35.26 | 6,698 | 11.53 | 80 | 46.24 | 8,411 | 19.33 |
| Small | 176 - 350 | 51 | 29.48 | 13,005 | 22.39 | 50 | 28.90 | 12,961 | 29.79 |
| Moderately Small | 351 - 500 | 26 | 15.03 | 11,067 | 19.06 | 21 | 12.14 | 8,980 | 20.64 |
| Medium Sized | 501 - 700 | 13 | 7.51 | 7,660 | 13.19 | 10 | 5.78 | 6,263 | 14.39 |
| Moderately Large | 701 - 950 | 15 | 8.67 | 12,447 | 21.43 | 7 | 4.05 | 5,636 | 12.95 |
| Large | 951 - 1,500 | 5 | 2.89 | 5,535 | 9.53 | 1 | 0.58 | 1,258 | 2.89 |
| Very Large | > 1,500 | 1 | 0.58 | 1,664 | 2.87 | 0 | 0.00 | | 0.00 |

7E Northeastern Pennsylvania Synod, ELCA

| Summary of Membership Statistics | | | | | Statistical Analysis | |
|--|---------|---------|--------|---------|---|--------|
| | 2012 | 2013 | Change | Percent | Averages per Congregation Reporting | |
| Totals -- End of Year | | | | | | |
| Congregations | 279 | 277 | -2 | -0.72 | | |
| Congregations - Organized | 279 | 277 | -2 | -0.72 | | |
| Congregations - Under Development | 0 | 0 | 0 | ---- | | |
| Congregations - Filed Form A | 187 | 185 | -2 | -1.07 | | |
| Baptized Members | 134,118 | 129,661 | -4,457 | -3.32 | Baptized Members (/275) | 471.49 |
| Confirmed Members | 99,430 | 97,421 | -2,009 | -2.02 | Confirmed Members (/273) | 356.85 |
| Analysis of Membership Gains and Losses | | | | | Percent of Congregations Reporting Programs/Activities as the Congregation's Specialty (2013 Form A) | |
| Baptized Members -- Received | | | | | | |
| By Baptism - Children Under Age 16 | 1,470 | 1,306 | -164 | -11.16 | Worship | 32.78 |
| By Baptism - Adults Age 16 and Older | 77 | 73 | -4 | -5.19 | Music | 20.44 |
| By Affirmation of Faith | 1,237 | 1,022 | -215 | -17.38 | Christian Education 15 or Younger | 14.92 |
| By Transfer | 1,012 | 839 | -173 | -17.09 | Other Activities for Children | 9.39 |
| From Other Sources and Stat Adjs | 806 | 449 | -357 | -44.29 | Confirmation Ministry | 11.86 |
| Baptized Members -- Total Received | 4,602 | 3,689 | -913 | -19.84 | Christian Education 16-19 | 3.91 |
| Baptized Members -- Removed | | | | | Other Activities 16-19 | |
| By Death | 1,661 | 1,656 | -5 | -0.30 | Young Adult Activities 18-30 | 1.10 |
| By Transfer | 793 | 825 | 32 | 4.04 | Bible Study or Other | |
| From Other Sources and Stat Adjs | 3,625 | 6,396 | 2,771 | 76.44 | Adult Christian Education | 9.44 |
| Baptized Members -- Total Removed | 6,079 | 8,877 | 2,798 | 45.88 | Prayer, Meditation or Spiritual Development Activities | 5.08 |
| Baptized Members Confirmed | 999 | 812 | -187 | -18.72 | Fellowship/Social Activities | 16.76 |
| Active Participants | 66,666 | 64,760 | -1,906 | -2.86 | Support Groups (Bereavement, Divorce, 12-Step) | 2.78 |
| Analysis of Membership Gains and Losses | | | | | Evangelism/Recruitment Activities | |
| Total Weekly Worship Attendance | 26,671 | 25,661 | -1,010 | -3.79 | Stewardship | 3.39 |
| Avg Sunday Attendance per Cong | 96 | 93 | -3 | -3.13 | Identifying and Using Spiritual Gifts of Active Participants | 2.82 |
| PCT Bapt Mbrs Attending Worship | 19.89 | 19.79 | -0.10 | -0.50 | Social Justice Activities | 4.49 |
| | | | | | Community Service Activities | 18.33 |

7E Northeastern Pennsylvania Synod, ELCA

| Summary of Financial Statistics | | 2012 | 2013 | Change | Percent | Statistical Analysis | |
|---|-------------|-------------|------------|--------|----------------------------------|-------------------------------------|--|
| Totals -- End of Year | | | | | | Averages per Congregation Reporting | |
| Total Receipts | 56,933,346 | 56,372,100 | -561,246 | -0.99 | Total Receipts (/273) | 206,491.21 | |
| Total Disbursements | 58,962,546 | 57,539,850 | -1,422,696 | -2.41 | Total Disburse (/273) | 210,768.68 | |
| Assets, Value on December 31 | 714,167,913 | 753,708,325 | 39,540,412 | 5.54 | Assets Val 12/31 (/272) | 2,770,986.49 | |
| Total Indebtedness on Dec 31 | 22,809,637 | 15,022,315 | -7,787,322 | -34.14 | Total Indebtedness (/69) | 217,714.71 | |
| Number of Bequests Received | 61 | 51 | -10 | -16.39 | Number of Bequests / 100 Deaths | 3.08 | |
| Total Value of Bequests Received | 2,282,085 | 1,707,744 | -574,341 | -25.17 | Average Value per Bequest | 33,485.18 | |
| Projected Mission Support | 2,263,040 | 2,164,125 | -98,915 | -4.37 | | | |
| Average Total Giving / Bapt Member | 325.43 | 332.74 | 7.31 | 2.25 | Percent--Indebtedness / Assets | 1.99 | |
| Average Total Giving / Conf Member | 438.97 | 442.86 | 3.89 | 0.89 | Percent--CongsWith No Debt | 75.46 | |
| Detail of Financial Statistics - Receipts | | | | | | | |
| Regular Giving by Members | 38,393,116 | 37,715,721 | -677,395 | -1.76 | | | |
| Designated Giving by Members | 5,253,356 | 5,427,850 | 174,494 | 3.32 | | | |
| Earned Income (any source) | 6,593,336 | 7,030,589 | 437,253 | 6.63 | | | |
| Grants (any source) | 196,530 | 333,740 | 137,210 | 69.82 | | | |
| All Other Receipts | 6,497,008 | 5,864,200 | -632,808 | -9.74 | | | |
| Detail of Financial Statistics - Disbursements | | | | | | | |
| Current Operating Expenses | 44,706,247 | 44,881,770 | 175,523 | 0.39 | Percent of Total Disbursements | 78.16 | |
| Capital Improvements | 5,283,061 | 3,606,828 | -1,676,233 | -31.73 | Capital Improvements | 6.28 | |
| Payments on Debts | 2,538,571 | 2,886,035 | 347,464 | 13.69 | Payments on Debts | 5.03 | |
| Mission Support | 2,388,918 | 2,352,573 | -36,345 | -1.52 | Mission Support | 4.10 | |
| Other Synod Benevolence | 472,639 | 465,132 | -7,507 | -1.59 | Other Synod Benevolence | 0.81 | |
| Other CWO Benevolence | 147,049 | 151,038 | 3,989 | 2.71 | Other CWO Benevolence | 0.26 | |
| Benevolence - Another Country | 127,299 | 94,149 | -33,150 | -26.04 | Benevolence - Another Country | 0.16 | |
| Benevolence - Camps | 25,990 | 30,361 | 4,371 | 16.82 | Benevolence - Camps | 0.05 | |
| Benevolence - Colleges | 11,230 | 5,408 | -5,822 | -51.84 | Benevolence - Colleges | 0.01 | |
| Benevolence - Seminaries | 27,274 | 22,204 | -5,070 | -18.59 | Benevolence - Seminaries | 0.04 | |
| Benevolence - Social Service | 322,482 | 398,376 | 75,894 | 23.53 | Benevolence - Social Service | 0.69 | |
| Benevolence - Other Direct Recipient | 638,664 | 570,171 | -68,493 | -10.72 | Benevolence - Direct Recipient | 0.99 | |
| Subtotal Non-Mission Supt Benev | 1,772,627 | 1,736,839 | -35,788 | -2.02 | Subtotal Non-Mission Supt Benev | 3.02 | |
| Other Expenses & Realized Losses | 2,109,264 | 1,957,033 | -152,231 | -7.22 | Other Expenses & Realized Losses | 3.41 | |

7E Northeastern Pennsylvania Synod, ELCA

| Detail of Financial Statistics | 2012 | 2013 | Change | Percent |
|-------------------------------------|-------------|-------------|------------|---------|
| Assets, Value on December 31 | | | | |
| Church Real Estate | 593,567,001 | 626,642,654 | 33,075,653 | 5.57 |
| Endowment and Memorial Funds | 84,796,344 | 90,635,900 | 5,839,556 | 6.89 |
| Cash, Savings Bonds, etc | 24,591,372 | 24,537,715 | -53,657 | -0.22 |
| All Other Assets | 11,213,196 | 11,892,056 | 678,860 | 6.05 |

7E Northeastern Pennsylvania Synod, ELCA

| Congregations Reporting Ethnic Active Participants | Active Participants 2012 | Active Participants 2013 | Change | Percent | Percent of Congregations Reporting Ethnic Active Participants | |
|--|--------------------------|--------------------------|--------|---------|---|-------|
| African American/Black | 95 | 95 | 0 | 0.00 | African American/Black | 34.30 |
| African National/African-Caribbean | 12 | 13 | 1 | 8.33 | African Nat'l/African-Caribbean | 4.69 |
| American Indian/Alaska Native | 11 | 10 | -1 | -9.09 | American Indian/Alaska Native | 3.61 |
| Arab/Middle Eastern | 14 | 14 | 0 | 0.00 | Arab/Middle Eastern | 5.05 |
| Asian/Pacific Islander | 82 | 80 | -2 | -2.44 | Asian/Pacific Islander | 28.88 |
| Latino/Hispanic | 88 | 91 | 3 | 3.41 | Latino/Hispanic | 32.85 |
| Multi-racial | 68 | 66 | -2 | -2.94 | Multi-racial | 23.83 |
| White/Caucasian | 275 | 270 | -5 | -1.82 | White/Caucasian | 97.47 |
| Other | 11 | 10 | -1 | -9.09 | Other | 3.61 |
| Total Ethnic Active Participants | | | | | Percent Ethnic Active Participants | |
| African American/Black | 456 | 453 | -3 | -0.66 | African American/Black | 0.59 |
| African National/African-Caribbean | 45 | 51 | 6 | 13.33 | African Nat'l/African-Caribbean | 0.07 |
| American Indian/Alaska Native | 32 | 22 | -10 | -31.25 | American Indian/Alaska Native | 0.03 |
| Arab/Middle Eastern | 37 | 36 | -1 | -2.70 | Arab/Middle Eastern | 0.05 |
| Asian/Pacific Islander | 216 | 201 | -15 | -6.94 | Asian/Pacific Islander | 0.26 |
| Latino/Hispanic | 678 | 759 | 81 | 11.95 | Latino/Hispanic | 0.98 |
| Multi-racial | 474 | 459 | -15 | -3.16 | Multi-racial | 0.60 |
| White/Caucasian | 79,442 | 74,124 | -5,318 | -6.69 | White/Caucasian | 96.12 |
| Other | 236 | 1,009 | 773 | 327.54 | Other | 1.31 |

| Distribution of Congregations by Size | | Congregations -- Baptized Members | | | | Congregations -- Confirmed Members | | | |
|---------------------------------------|---------------|-----------------------------------|---------|--------------------|---------|------------------------------------|---------|--------------------|---------|
| | Size of Congs | Total Congs | Percent | Total Bapt Members | Percent | Total Congs | Percent | Total Conf Members | Percent |
| Under Development | 0 | 0 | 0.00 | | 0.00 | 2 | 0.72 | 0 | 0.00 |
| Very Small | 1 - 175 | 56 | 20.22 | 5,564 | 4.29 | 76 | 27.44 | 7,902 | 8.11 |
| Small | 176 - 350 | 67 | 24.19 | 17,699 | 13.65 | 86 | 31.05 | 22,587 | 23.18 |
| Moderately Small | 351 - 500 | 55 | 19.86 | 23,274 | 17.95 | 48 | 17.33 | 19,916 | 20.44 |
| Medium Sized | 501 - 700 | 46 | 16.61 | 27,486 | 21.20 | 33 | 11.91 | 19,305 | 19.82 |
| Moderately Large | 701 - 950 | 22 | 7.94 | 17,655 | 13.62 | 21 | 7.58 | 16,291 | 16.72 |
| Large | 951 - 1,500 | 25 | 9.03 | 28,375 | 21.88 | 7 | 2.53 | 7,461 | 7.66 |
| Very Large | > 1,500 | 4 | 1.44 | 9,608 | 7.41 | 2 | 0.72 | 3,959 | 4.06 |

7F Southeastern Pennsylvania Synod, ELCA

| Summary of Membership Statistics | | | | | Statistical Analysis | |
|--|--------|--------|--------|---------|---|--------|
| | 2012 | 2013 | Change | Percent | Averages per Congregation Reporting | |
| Totals -- End of Year | | | | | | |
| Congregations | 158 | 157 | -1 | -0.63 | | |
| Congregations - Organized | 154 | 154 | 0 | 0.00 | | |
| Congregations - Under Development | 4 | 3 | -1 | -25.00 | | |
| Congregations - Filed Form A | 113 | 111 | -2 | -1.77 | | |
| Baptized Members | 78,060 | 77,634 | -426 | -0.55 | Baptized Members (/154) | 504.12 |
| Confirmed Members | 56,718 | 56,471 | -247 | -0.44 | Confirmed Members (/154) | 366.69 |
| Analysis of Membership Gains and Losses | | | | | Percent of Congregations Reporting Programs/Activities as the Congregation's Specialty (2013 Form A) | |
| Baptized Members -- Received | | | | | | |
| By Baptism - Children Under Age 16 | 971 | 882 | -89 | -9.17 | Worship | 39.45 |
| By Baptism - Adults Age 16 and Older | 115 | 94 | -21 | -18.26 | Music | 29.36 |
| By Affirmation of Faith | 951 | 1,042 | 91 | 9.57 | Christian Education 15 or Younger | 12.96 |
| By Transfer | 744 | 595 | -149 | -20.03 | Other Activities for Children | 9.26 |
| From Other Sources and Stat Adjs | 209 | 912 | 703 | 336.36 | Confirmation Ministry | 9.35 |
| Baptized Members -- Total Received | 2,990 | 3,525 | 535 | 17.89 | Christian Education 16-19 | 4.63 |
| Baptized Members -- Removed | | | | | Other Activities 16-19 5.50 | |
| By Death | 832 | 839 | 7 | 0.84 | Young Adult Activities 18-30 | 1.85 |
| By Transfer | 649 | 531 | -118 | -18.18 | Bible Study or Other | |
| From Other Sources and Stat Adjs | 4,196 | 2,917 | -1,279 | -30.48 | Adult Christian Education | 14.95 |
| Baptized Members -- Total Removed | 5,677 | 4,287 | -1,390 | -24.48 | Prayer, Meditation or Spiritual Development Activities | 10.28 |
| Baptized Members Confirmed | 672 | 626 | -46 | -6.85 | Fellowship/Social Activities | 19.05 |
| Active Participants | 51,486 | 50,674 | -812 | -1.58 | Support Groups (Bereavement, Divorce, 12-Step) | 8.26 |
| Analysis of Membership Gains and Losses | | | | | Evangelism/Recruitment Activities 8.18 | |
| Total Weekly Worship Attendance | 18,545 | 17,853 | -692 | -3.73 | Stewardship | 7.41 |
| Avg Sunday Attendance per Cong | 119 | 115 | -4 | -3.36 | Identifying and Using Spiritual Gifts of Active Participants | 5.56 |
| PCT Bapt Mbrs Attending Worship | 23.76 | 23.00 | -0.76 | -3.20 | Social Justice Activities | 9.09 |
| | | | | | Community Service Activities | 25.71 |

7F Southeastern Pennsylvania Synod, ELCA

| Summary of Financial Statistics | | | | | Statistical Analysis | | |
|------------------------------------|-------------|-------------|------------|---------|-------------------------------------|--|--------------|
| Totals -- End of Year | | | | | Averages per Congregation Reporting | | |
| | 2012 | 2013 | Change | Percent | | | |
| Total Receipts | 50,466,537 | 47,690,401 | -2,776,136 | -5.50 | Total Receipts (/155) | | 307,680.01 |
| Total Disbursements | 48,736,123 | 48,741,240 | 5,117 | 0.01 | Total Disburse (/154) | | 316,501.56 |
| Assets, Value on December 31 | 494,064,873 | 508,582,627 | 14,517,754 | 2.94 | Assets Val 12/31 (/153) | | 3,324,069.46 |
| Total Indebtedness on Dec 31 | 21,276,918 | 19,859,799 | -1,417,119 | -6.66 | Total Indebtedness (/65) | | 305,535.37 |
| Number of Bequests Received | 51 | 113 | 62 | 121.57 | Number of Bequests / 100 Deaths | | 13.47 |
| Total Value of Bequests Received | 2,254,764 | 2,104,563 | -150,201 | -6.66 | Average Value per Bequest | | 18,624.45 |
| Projected Mission Support | 2,063,093 | 2,010,654 | -52,439 | -2.54 | | | |
| Average Total Giving / Bapt Member | 475.72 | 470.46 | -5.26 | -1.11 | Percent--Indebtedness / Assets | | 3.90 |
| Average Total Giving / Conf Member | 654.72 | 646.77 | -7.95 | -1.21 | Percent--CongsWith No Debt | | 58.44 |

Detail of Financial Statistics - Receipts

| | | | | |
|------------------------------|------------|------------|------------|--------|
| Regular Giving by Members | 31,917,102 | 31,371,603 | -545,499 | -1.71 |
| Designated Giving by Members | 5,217,233 | 5,152,005 | -65,228 | -1.25 |
| Earned Income (any source) | 5,970,981 | 5,204,954 | -766,027 | -12.83 |
| Grants (any source) | 380,850 | 469,508 | 88,658 | 23.28 |
| All Other Receipts | 6,980,371 | 5,492,331 | -1,488,040 | -21.32 |

Detail of Financial Statistics - Disbursements

| | | | | |
|--------------------------------------|------------|------------|----------|--------|
| Current Operating Expenses | 36,705,188 | 37,005,904 | 300,716 | 0.82 |
| Capital Improvements | 3,043,115 | 2,155,642 | -887,473 | -29.16 |
| Payments on Debts | 2,724,596 | 2,893,647 | 169,051 | 6.20 |
| Mission Support | 2,172,954 | 2,163,518 | -9,436 | -0.43 |
| Other Synod Benevolence | 389,440 | 395,652 | 6,212 | 1.60 |
| Other CWO Benevolence | 98,781 | 89,020 | -9,761 | -9.88 |
| Benevolence - Another Country | 151,598 | 172,625 | 21,027 | 13.87 |
| Benevolence - Camps | 13,467 | 11,855 | -1,612 | -11.97 |
| Benevolence - Colleges | 4,100 | 500 | -3,600 | -87.80 |
| Benevolence - Seminaries | 44,598 | 23,861 | -20,737 | -46.50 |
| Benevolence - Social Service | 293,831 | 311,654 | 17,823 | 6.07 |
| Benevolence - Other Direct Recipient | 668,424 | 840,476 | 172,052 | 25.74 |
| Subtotal Non-Mission Supt Benev | 1,664,239 | 1,845,643 | 181,404 | 10.90 |
| Other Expenses & Realized Losses | 2,408,348 | 2,669,737 | 261,389 | 10.85 |

Percent of Total Disbursements

| | |
|----------------------------------|-------|
| Current Operating Expenses | 75.93 |
| Capital Improvements | 4.42 |
| Payments on Debts | 5.94 |
| Mission Support | 4.44 |
| Other Synod Benevolence | 0.81 |
| Other CWO Benevolence | 0.18 |
| Benevolence - Another Country | 0.35 |
| Benevolence - Camps | 0.02 |
| Benevolence - Colleges | 0.00 |
| Benevolence - Seminaries | 0.05 |
| Benevolence - Social Service | 0.64 |
| Benevolence - Direct Recipient | 1.72 |
| Subtotal Non-Mission Supt Benev | 3.79 |
| Other Expenses & Realized Losses | 5.48 |

7F Southeastern Pennsylvania Synod, ELCA

| Detail of Financial Statistics | 2012 | 2013 | Change | Percent |
|-------------------------------------|-------------|-------------|-----------|---------|
| Assets, Value on December 31 | | | | |
| Church Real Estate | 425,972,902 | 432,035,035 | 6,062,133 | 1.42 |
| Endowment and Memorial Funds | 42,052,471 | 45,998,453 | 3,945,982 | 9.38 |
| Cash, Savings Bonds, etc | 19,688,310 | 21,891,899 | 2,203,589 | 11.19 |
| All Other Assets | 6,351,190 | 8,657,240 | 2,306,050 | 36.31 |

7F Southeastern Pennsylvania Synod, ELCA

| Congregations Reporting Ethnic Active Participants | Active Participants 2012 | Active Participants 2013 | Change | Percent | Percent of Congregations Reporting Ethnic Active Participants | |
|--|--------------------------|--------------------------|--------|---------|---|-------|
| African American/Black | 105 | 103 | -2 | -1.90 | African American/Black | 65.61 |
| African National/African-Caribbean | 28 | 28 | 0 | 0.00 | African Nat'l/African-Caribbean | 17.83 |
| American Indian/Alaska Native | 7 | 6 | -1 | -14.29 | American Indian/Alaska Native | 3.82 |
| Arab/Middle Eastern | 20 | 16 | -4 | -20.00 | Arab/Middle Eastern | 10.19 |
| Asian/Pacific Islander | 76 | 73 | -3 | -3.95 | Asian/Pacific Islander | 46.50 |
| Latino/Hispanic | 62 | 57 | -5 | -8.06 | Latino/Hispanic | 36.31 |
| Multi-racial | 51 | 50 | -1 | -1.96 | Multi-racial | 31.85 |
| White/Caucasian | 152 | 149 | -3 | -1.97 | White/Caucasian | 94.90 |
| Other | 11 | 10 | -1 | -9.09 | Other | 6.37 |

| Total Ethnic Active Participants | | | | | Percent Ethnic Active Participants | |
|------------------------------------|--------|--------|--------|--------|------------------------------------|-------|
| African American/Black | 2,223 | 1,965 | -258 | -11.61 | African American/Black | 3.80 |
| African National/African-Caribbean | 588 | 616 | 28 | 4.76 | African Nat'l/African-Caribbean | 1.19 |
| American Indian/Alaska Native | 17 | 11 | -6 | -35.29 | American Indian/Alaska Native | 0.02 |
| Arab/Middle Eastern | 126 | 119 | -7 | -5.56 | Arab/Middle Eastern | 0.23 |
| Asian/Pacific Islander | 691 | 752 | 61 | 8.83 | Asian/Pacific Islander | 1.45 |
| Latino/Hispanic | 466 | 343 | -123 | -26.39 | Latino/Hispanic | 0.66 |
| Multi-racial | 368 | 282 | -86 | -23.37 | Multi-racial | 0.55 |
| White/Caucasian | 48,983 | 47,113 | -1,870 | -3.82 | White/Caucasian | 91.14 |
| Other | 224 | 492 | 268 | 119.64 | Other | 0.95 |

| Distribution of Congregations by Size | | Congregations -- Baptized Members | | | | Congregations -- Confirmed Members | | | |
|---------------------------------------|---------------|-----------------------------------|---------|--------------------|---------|------------------------------------|---------|--------------------|---------|
| | Size of Congs | Total Congs | Percent | Total Bapt Members | Percent | Total Congs | Percent | Total Conf Members | Percent |
| Under Development | 0 | 0 | 0.00 | | 0.00 | 0 | 0.00 | | 0.00 |
| Very Small | 1 - 175 | 39 | 24.84 | 4,596 | 5.92 | 50 | 31.85 | 5,196 | 9.20 |
| Small | 176 - 350 | 34 | 21.66 | 8,154 | 10.50 | 45 | 28.66 | 11,228 | 19.88 |
| Moderately Small | 351 - 500 | 28 | 17.83 | 11,562 | 14.89 | 23 | 14.65 | 9,661 | 17.11 |
| Medium Sized | 501 - 700 | 17 | 10.83 | 9,862 | 12.70 | 18 | 11.46 | 11,068 | 19.60 |
| Moderately Large | 701 - 950 | 14 | 8.92 | 11,020 | 14.19 | 10 | 6.37 | 7,949 | 14.08 |
| Large | 951 - 1,500 | 18 | 11.46 | 20,919 | 26.95 | 7 | 4.46 | 7,538 | 13.35 |
| Very Large | > 1,500 | 4 | 2.55 | 11,521 | 14.84 | 1 | 0.64 | 3,831 | 6.78 |

7G Slovak Zion Synod, ELCA

| Summary of Membership Statistics | 2012 | 2013 | Change | Percent | Statistical Analysis | |
|--|-------|-------|--------|---------|---|--------|
| Totals -- End of Year | | | | | Averages per Congregation Reporting | |
| Congregations | 23 | 23 | 0 | 0.00 | | |
| Congregations - Organized | 23 | 23 | 0 | 0.00 | | |
| Congregations - Under Development | 0 | 0 | 0 | ---- | | |
| Congregations - Filed Form A | 21 | 5 | -16 | -76.19 | | |
| Baptized Members | 3,943 | 3,938 | -5 | -0.13 | Baptized Members (/23) | 171.22 |
| Confirmed Members | 3,355 | 3,388 | 33 | 0.98 | Confirmed Members (/23) | 147.30 |
| Analysis of Membership Gains and Losses | | | | | Percent of Congregations Reporting Programs/Activities as the Congregation's Specialty (2013 Form A) | |
| Baptized Members -- Received | | | | | | |
| By Baptism - Children Under Age 16 | 27 | 28 | 1 | 3.70 | Worship | 60.00 |
| By Baptism - Adults Age 16 and Older | 7 | 6 | -1 | -14.29 | Music | 20.00 |
| By Affirmation of Faith | 31 | 46 | 15 | 48.39 | Christian Education 15 or Younger | 0.00 |
| By Transfer | 29 | 24 | -5 | -17.24 | Other Activities for Children | 0.00 |
| From Other Sources and Stat Adjs | 18 | 18 | 0 | 0.00 | Confirmation Ministry | 20.00 |
| Baptized Members -- Total Received | 112 | 122 | 10 | 8.93 | Christian Education 16-19 | 0.00 |
| Baptized Members -- Removed | | | | | Other Activities 16-19 | 0.00 |
| By Death | 78 | 88 | 10 | 12.82 | Young Adult Activities 18-30 | 0.00 |
| By Transfer | 10 | 12 | 2 | 20.00 | Bible Study or Other | |
| From Other Sources and Stat Adjs | 162 | 166 | 4 | 2.47 | Adult Christian Education | 0.00 |
| Baptized Members -- Total Removed | 250 | 266 | 16 | 6.40 | Prayer, Meditation or Spiritual Development Activities | 0.00 |
| Baptized Members Confirmed | 25 | 22 | -3 | -12.00 | Fellowship/Social Activities | 20.00 |
| Active Participants | 2,150 | 2,185 | 35 | 1.63 | Support Groups (Bereavement, Divorce, 12-Step) | 0.00 |
| Analysis of Membership Gains and Losses | | | | | Evangelism/Recruitment Activities | 0.00 |
| Total Weekly Worship Attendance | 1,163 | 1,135 | -28 | -2.41 | Stewardship | 0.00 |
| Avg Sunday Attendance per Cong | 50 | 49 | -1 | -2.00 | Identifying and Using Spiritual Gifts of Active Participants | 0.00 |
| PCT Bapt Mbrs Attending Worship | 29.50 | 28.82 | -0.68 | -2.31 | Social Justice Activities | 0.00 |
| | | | | | Community Service Activities | 25.00 |

7G Slovak Zion Synod, ELCA

| Summary of Financial Statistics | | 2012 | 2013 | Change | Percent | Statistical Analysis | |
|------------------------------------|------------|------------|----------|---------|---------------------------------|-------------------------------------|--|
| Totals -- End of Year | | | | | | Averages per Congregation Reporting | |
| Total Receipts | 2,116,828 | 2,087,903 | -28,925 | -1.37 | Total Receipts (/23) | 90,778.39 | |
| Total Disbursements | 2,156,093 | 2,088,267 | -67,826 | -3.15 | Total Disburse (/23) | 90,794.22 | |
| Assets, Value on December 31 | 41,622,590 | 42,073,638 | 451,048 | 1.08 | Assets Val 12/31 (/23) | 1,829,288.61 | |
| Total Indebtedness on Dec 31 | 5,216 | 18,181 | 12,965 | 248.56 | Total Indebtedness (/1) | 18,181.00 | |
| Number of Bequests Received | 3 | 0 | -3 | -100.00 | Number of Bequests / 100 Deaths | 0.00 | |
| Total Value of Bequests Received | 107,281 | 0 | -107,281 | -100.00 | Average Value per Bequest | ---- | |
| Projected Mission Support | 71,959 | 63,545 | -8,414 | -11.69 | | | |
| Average Total Giving / Bapt Member | 426.89 | 424.60 | -2.29 | -0.54 | Percent--Indebtedness / Assets | 0.04 | |
| Average Total Giving / Conf Member | 501.71 | 493.53 | -8.18 | -1.63 | Percent--CongsWith No Debt | 95.65 | |

Detail of Financial Statistics - Receipts

| | | | | |
|------------------------------|-----------|-----------|---------|-------|
| Regular Giving by Members | 1,508,958 | 1,499,854 | -9,104 | -0.60 |
| Designated Giving by Members | 174,276 | 172,238 | -2,038 | -1.17 |
| Earned Income (any source) | 224,518 | 212,349 | -12,169 | -5.42 |
| Grants (any source) | 19,424 | 20,031 | 607 | 3.13 |
| All Other Receipts | 189,652 | 183,431 | -6,221 | -3.28 |

Detail of Financial Statistics - Disbursements

| | | | | |
|--------------------------------------|-----------|-----------|---------|---------|
| Current Operating Expenses | 1,817,949 | 1,790,546 | -27,403 | -1.51 |
| Capital Improvements | 38,008 | 38,008 | 0 | 0.00 |
| Payments on Debts | 29,626 | 5,123 | -24,503 | -82.71 |
| Mission Support | 88,088 | 73,120 | -14,968 | -16.99 |
| Other Synod Benevolence | 21,868 | 19,029 | -2,839 | -12.98 |
| Other CWO Benevolence | 6,181 | 7,361 | 1,180 | 19.09 |
| Benevolence - Another Country | 1,123 | 0 | -1,123 | -100.00 |
| Benevolence - Camps | 140 | 0 | -140 | -100.00 |
| Benevolence - Colleges | 0 | 0 | 0 | ---- |
| Benevolence - Seminaries | 1,600 | 1,500 | -100 | -6.25 |
| Benevolence - Social Service | 5,968 | 6,209 | 241 | 4.04 |
| Benevolence - Other Direct Recipient | 28,436 | 20,724 | -7,712 | -27.12 |
| Subtotal Non-Mission Supt Benev | 65,316 | 54,823 | -10,493 | -16.06 |
| Other Expenses & Realized Losses | 111,111 | 122,940 | 11,829 | 10.65 |

Percent of Total Disbursements

| | |
|----------------------------------|-------|
| Current Operating Expenses | 85.90 |
| Capital Improvements | 1.82 |
| Payments on Debts | 0.25 |
| Mission Support | 3.51 |
| Other Synod Benevolence | 0.91 |
| Other CWO Benevolence | 0.35 |
| Benevolence - Another Country | 0.00 |
| Benevolence - Camps | 0.00 |
| Benevolence - Colleges | 0.00 |
| Benevolence - Seminaries | 0.07 |
| Benevolence - Social Service | 0.30 |
| Benevolence - Direct Recipient | 0.99 |
| Subtotal Non-Mission Supt Benev | 2.63 |
| Other Expenses & Realized Losses | 5.90 |

7G Slovak Zion Synod, ELCA

| Detail of Financial Statistics | 2012 | 2013 | Change | Percent |
|-------------------------------------|------------|------------|---------|---------|
| Assets, Value on December 31 | | | | |
| Church Real Estate | 38,329,237 | 38,839,437 | 510,200 | 1.33 |
| Endowment and Memorial Funds | 1,171,125 | 1,133,085 | -38,040 | -3.25 |
| Cash, Savings Bonds, etc | 1,720,548 | 1,708,521 | -12,027 | -0.70 |
| All Other Assets | 401,680 | 392,595 | -9,085 | -2.26 |

7G Slovak Zion Synod, ELCA

| Congregations Reporting Ethnic Active Participants | Active Participants | | Change | Percent | Percent of Congregations Reporting Ethnic Active Participants | |
|--|---------------------|------|--------|---------|---|-------|
| | 2012 | 2013 | | | | |
| African American/Black | 3 | 3 | 0 | 0.00 | African American/Black | 13.04 |
| African National/African-Caribbean | 2 | 3 | 1 | 50.00 | African Nat'l/African-Caribbean | 13.04 |
| American Indian/Alaska Native | 1 | 1 | 0 | 0.00 | American Indian/Alaska Native | 4.35 |
| Arab/Middle Eastern | 0 | 0 | 0 | ---- | Arab/Middle Eastern | 0.00 |
| Asian/Pacific Islander | 3 | 2 | -1 | -33.33 | Asian/Pacific Islander | 8.70 |
| Latino/Hispanic | 6 | 4 | -2 | -33.33 | Latino/Hispanic | 17.39 |
| Multi-racial | 0 | 1 | 1 | ---- | Multi-racial | 4.35 |
| White/Caucasian | 22 | 21 | -1 | -4.55 | White/Caucasian | 91.30 |
| Other | 1 | 1 | 0 | 0.00 | Other | 4.35 |

| Total Ethnic Active Participants | | | | | Percent Ethnic Active Participants | |
|------------------------------------|-------|-------|------|--------|------------------------------------|-------|
| African American/Black | 10 | 4 | -6 | -60.00 | African American/Black | 0.20 |
| African National/African-Caribbean | 2 | 3 | 1 | 50.00 | African Nat'l/African-Caribbean | 0.15 |
| American Indian/Alaska Native | 1 | 1 | 0 | 0.00 | American Indian/Alaska Native | 0.05 |
| Arab/Middle Eastern | 0 | 0 | 0 | ---- | Arab/Middle Eastern | 0.00 |
| Asian/Pacific Islander | 6 | 4 | -2 | -33.33 | Asian/Pacific Islander | 0.20 |
| Latino/Hispanic | 24 | 7 | -17 | -70.83 | Latino/Hispanic | 0.35 |
| Multi-racial | 0 | 5 | 5 | ---- | Multi-racial | 0.25 |
| White/Caucasian | 2,436 | 1,970 | -466 | -19.13 | White/Caucasian | 98.35 |
| Other | 9 | 9 | 0 | 0.00 | Other | 0.45 |

| Distribution of Congregations by Size | | Congregations -- Baptized Members | | | | Congregations -- Confirmed Members | | | |
|---------------------------------------|---------------|-----------------------------------|---------|--------------------|---------|------------------------------------|---------|--------------------|---------|
| | Size of Congs | Total Congs | Percent | Total Bapt Members | Percent | Total Congs | Percent | Total Conf Members | Percent |
| Under Development | 0 | 0 | 0.00 | | 0.00 | 0 | 0.00 | | 0.00 |
| Very Small | 1 - 175 | 15 | 65.22 | 1,368 | 34.74 | 15 | 65.22 | 1,205 | 35.57 |
| Small | 176 - 350 | 4 | 17.39 | 1,041 | 26.43 | 8 | 34.78 | 2,183 | 64.43 |
| Moderately Small | 351 - 500 | 4 | 17.39 | 1,529 | 38.83 | 0 | 0.00 | | 0.00 |
| Medium Sized | 501 - 700 | 0 | 0.00 | | 0.00 | 0 | 0.00 | | 0.00 |
| Moderately Large | 701 - 950 | 0 | 0.00 | | 0.00 | 0 | 0.00 | | 0.00 |
| Large | 951 - 1,500 | 0 | 0.00 | | 0.00 | 0 | 0.00 | | 0.00 |
| Very Large | > 1,500 | 0 | 0.00 | | 0.00 | 0 | 0.00 | | 0.00 |

8A Northwestern Pennsylvania Synod, ELCA

| Summary of Membership Statistics | | 2012 | 2013 | Change | Percent | Statistical Analysis | |
|--|--|--------|--------|--------|---------|---|--------|
| Totals -- End of Year | | | | | | Averages per Congregation Reporting | |
| Congregations | | 86 | 86 | 0 | 0.00 | | |
| Congregations - Organized | | 86 | 86 | 0 | 0.00 | | |
| Congregations - Under Development | | 0 | 0 | 0 | ---- | | |
| Congregations - Filed Form A | | 67 | 60 | -7 | -10.45 | | |
| Baptized Members | | 21,588 | 20,748 | -840 | -3.89 | Baptized Members (/86) | 241.26 |
| Confirmed Members | | 16,269 | 15,636 | -633 | -3.89 | Confirmed Members (/86) | 181.81 |
| Analysis of Membership Gains and Losses | | | | | | Percent of Congregations Reporting Programs/Activities as the Congregation's Specialty (2013 Form A) | |
| Baptized Members -- Received | | | | | | | |
| By Baptism - Children Under Age 16 | | 181 | 174 | -7 | -3.87 | Worship | 40.00 |
| By Baptism - Adults Age 16 and Older | | 19 | 28 | 9 | 47.37 | Music | 21.67 |
| By Affirmation of Faith | | 141 | 120 | -21 | -14.89 | Christian Education 15 or Younger | 15.00 |
| By Transfer | | 115 | 108 | -7 | -6.09 | Other Activities for Children | 5.08 |
| From Other Sources and Stat Adjs | | 10 | 62 | 52 | 520.00 | Confirmation Ministry | 8.62 |
| Baptized Members -- Total Received | | 466 | 492 | 26 | 5.58 | Christian Education 16-19 | 1.67 |
| Baptized Members -- Removed | | | | | | | |
| By Death | | 282 | 297 | 15 | 5.32 | Other Activities 16-19 | 1.67 |
| By Transfer | | 130 | 92 | -38 | -29.23 | Young Adult Activities 18-30 | 1.69 |
| From Other Sources and Stat Adjs | | 719 | 876 | 157 | 21.84 | Bible Study or Other | |
| Baptized Members -- Total Removed | | 1,131 | 1,265 | 134 | 11.85 | Adult Christian Education | 8.47 |
| Baptized Members Confirmed | | 95 | 122 | 27 | 28.42 | Prayer, Meditation or Spiritual Development Activities | 3.33 |
| Active Participants | | 10,279 | 10,032 | -247 | -2.40 | Fellowship/Social Activities | 21.67 |
| Analysis of Membership Gains and Losses | | | | | | | |
| Total Weekly Worship Attendance | | 4,885 | 4,777 | -108 | -2.21 | Support Groups (Bereavement, Divorce, 12-Step) | 0.00 |
| Avg Sunday Attendance per Cong | | 56 | 55 | -1 | -1.79 | Evangelism/Recruitment Activities | 0.00 |
| PCT Bapt Mbrs Attending Worship | | 22.63 | 23.02 | 0.39 | 1.72 | Stewardship | 6.78 |
| | | | | | | Identifying and Using Spiritual Gifts of Active Participants | 5.00 |
| | | | | | | Social Justice Activities | 0.00 |
| | | | | | | Community Service Activities | 21.67 |

8A Northwestern Pennsylvania Synod, ELCA

| Summary of Financial Statistics | | 2012 | 2013 | Change | Percent | Statistical Analysis | |
|------------------------------------|-------------|-------------|----------|--------|---------------------------------|-------------------------------------|--|
| Totals -- End of Year | | | | | | Averages per Congregation Reporting | |
| Total Receipts | 10,154,589 | 9,565,033 | -589,556 | -5.81 | Total Receipts (/86) | 111,221.31 | |
| Total Disbursements | 10,000,533 | 9,745,136 | -255,397 | -2.55 | Total Disburse (/86) | 113,315.53 | |
| Assets, Value on December 31 | 134,220,946 | 134,340,379 | 119,433 | 0.09 | Assets Val 12/31 (/85) | 1,580,475.05 | |
| Total Indebtedness on Dec 31 | 1,708,067 | 2,566,914 | 858,847 | 50.28 | Total Indebtedness (/15) | 171,127.60 | |
| Number of Bequests Received | 16 | 20 | 4 | 25.00 | Number of Bequests / 100 Deaths | 6.73 | |
| Total Value of Bequests Received | 204,512 | 261,684 | 57,172 | 27.96 | Average Value per Bequest | 13,084.20 | |
| Projected Mission Support | 858,660 | 752,544 | -106,116 | -12.36 | | | |
| Average Total Giving / Bapt Member | 380.90 | 393.73 | 12.83 | 3.37 | Percent--Indebtedness / Assets | 1.91 | |
| Average Total Giving / Conf Member | 505.43 | 522.46 | 17.03 | 3.37 | Percent--CongsWith No Debt | 82.56 | |

Detail of Financial Statistics - Receipts

| | | | | |
|------------------------------|-----------|-----------|----------|--------|
| Regular Giving by Members | 7,088,551 | 7,209,586 | 121,035 | 1.71 |
| Designated Giving by Members | 1,134,246 | 959,521 | -174,725 | -15.40 |
| Earned Income (any source) | 529,213 | 528,373 | -840 | -0.16 |
| Grants (any source) | 169,049 | 204,545 | 35,496 | 21.00 |
| All Other Receipts | 1,233,530 | 663,008 | -570,522 | -46.25 |

Detail of Financial Statistics - Disbursements

| | | | | |
|--------------------------------------|-----------|-----------|----------|--------|
| Current Operating Expenses | 7,553,674 | 7,447,336 | -106,338 | -1.41 |
| Capital Improvements | 755,774 | 722,078 | -33,696 | -4.46 |
| Payments on Debts | 260,598 | 268,577 | 7,979 | 3.06 |
| Mission Support | 841,032 | 803,724 | -37,308 | -4.44 |
| Other Synod Benevolence | 144,882 | 135,157 | -9,725 | -6.71 |
| Other CWO Benevolence | 17,461 | 30,677 | 13,216 | 75.69 |
| Benevolence - Another Country | 8,961 | 6,427 | -2,534 | -28.28 |
| Benevolence - Camps | 8,883 | 14,267 | 5,384 | 60.61 |
| Benevolence - Colleges | 11,121 | 5,732 | -5,389 | -48.46 |
| Benevolence - Seminaries | 3,593 | 4,350 | 757 | 21.07 |
| Benevolence - Social Service | 90,100 | 53,902 | -36,198 | -40.18 |
| Benevolence - Other Direct Recipient | 139,846 | 166,654 | 26,808 | 19.17 |
| Subtotal Non-Mission Supt Benev | 424,847 | 417,166 | -7,681 | -1.81 |
| Other Expenses & Realized Losses | 164,164 | 85,811 | -78,353 | -47.73 |

Percent of Total Disbursements

| | |
|----------------------------------|-------|
| Current Operating Expenses | 76.42 |
| Capital Improvements | 7.41 |
| Payments on Debts | 2.76 |
| Mission Support | 8.25 |
| Other Synod Benevolence | 1.39 |
| Other CWO Benevolence | 0.31 |
| Benevolence - Another Country | 0.07 |
| Benevolence - Camps | 0.15 |
| Benevolence - Colleges | 0.06 |
| Benevolence - Seminaries | 0.04 |
| Benevolence - Social Service | 0.55 |
| Benevolence - Direct Recipient | 1.71 |
| Subtotal Non-Mission Supt Benev | 4.28 |
| Other Expenses & Realized Losses | 0.88 |

8A Northwestern Pennsylvania Synod, ELCA

| Detail of Financial Statistics | 2012 | 2013 | Change | Percent |
|-------------------------------------|-------------|-------------|----------|---------|
| Assets, Value on December 31 | | | | |
| Church Real Estate | 113,828,113 | 114,337,913 | 509,800 | 0.45 |
| Endowment and Memorial Funds | 10,633,158 | 10,832,749 | 199,591 | 1.88 |
| Cash, Savings Bonds, etc | 7,842,760 | 7,720,726 | -122,034 | -1.56 |
| All Other Assets | 1,916,915 | 1,448,991 | -467,924 | -24.41 |

8A Northwestern Pennsylvania Synod, ELCA

| Congregations Reporting Ethnic Active Participants | Active Participants 2012 | Active Participants 2013 | Change | Percent | Percent of Congregations Reporting Ethnic Active Participants | |
|--|--------------------------|--------------------------|--------|---------|---|--------|
| African American/Black | 15 | 13 | -2 | -13.33 | African American/Black | 15.12 |
| African National/African-Caribbean | 3 | 3 | 0 | 0.00 | African Nat'l/African-Caribbean | 3.49 |
| American Indian/Alaska Native | 6 | 7 | 1 | 16.67 | American Indian/Alaska Native | 8.14 |
| Arab/Middle Eastern | 1 | 1 | 0 | 0.00 | Arab/Middle Eastern | 1.16 |
| Asian/Pacific Islander | 10 | 9 | -1 | -10.00 | Asian/Pacific Islander | 10.47 |
| Latino/Hispanic | 9 | 9 | 0 | 0.00 | Latino/Hispanic | 10.47 |
| Multi-racial | 14 | 14 | 0 | 0.00 | Multi-racial | 16.28 |
| White/Caucasian | 86 | 86 | 0 | 0.00 | White/Caucasian | 100.00 |
| Other | 2 | 3 | 1 | 50.00 | Other | 3.49 |
| Total Ethnic Active Participants | | | | | Percent Ethnic Active Participants | |
| African American/Black | 63 | 74 | 11 | 17.46 | African American/Black | 0.71 |
| African National/African-Caribbean | 45 | 45 | 0 | 0.00 | African Nat'l/African-Caribbean | 0.43 |
| American Indian/Alaska Native | 9 | 11 | 2 | 22.22 | American Indian/Alaska Native | 0.11 |
| Arab/Middle Eastern | 1 | 1 | 0 | 0.00 | Arab/Middle Eastern | 0.01 |
| Asian/Pacific Islander | 18 | 17 | -1 | -5.56 | Asian/Pacific Islander | 0.16 |
| Latino/Hispanic | 17 | 16 | -1 | -5.88 | Latino/Hispanic | 0.15 |
| Multi-racial | 49 | 46 | -3 | -6.12 | Multi-racial | 0.44 |
| White/Caucasian | 10,590 | 10,215 | -375 | -3.54 | White/Caucasian | 97.92 |
| Other | 5 | 7 | 2 | 40.00 | Other | 0.07 |

| Distribution of Congregations by Size | | Congregations -- Baptized Members | | | | Congregations -- Confirmed Members | | | |
|---------------------------------------|---------------|-----------------------------------|---------|--------------------|---------|------------------------------------|---------|--------------------|---------|
| | Size of Congs | Total Congs | Percent | Total Bapt Members | Percent | Total Congs | Percent | Total Conf Members | Percent |
| Under Development | 0 | 0 | 0.00 | | 0.00 | 0 | 0.00 | | 0.00 |
| Very Small | 1 - 175 | 47 | 54.65 | 4,601 | 22.18 | 56 | 65.12 | 5,005 | 32.01 |
| Small | 176 - 350 | 16 | 18.60 | 4,045 | 19.50 | 16 | 18.60 | 4,263 | 27.26 |
| Moderately Small | 351 - 500 | 13 | 15.12 | 5,498 | 26.50 | 12 | 13.95 | 5,213 | 33.34 |
| Medium Sized | 501 - 700 | 7 | 8.14 | 4,062 | 19.58 | 2 | 2.33 | 1,155 | 7.39 |
| Moderately Large | 701 - 950 | 3 | 3.49 | 2,542 | 12.25 | 0 | 0.00 | | 0.00 |
| Large | 951 - 1,500 | 0 | 0.00 | | 0.00 | 0 | 0.00 | | 0.00 |
| Very Large | > 1,500 | 0 | 0.00 | | 0.00 | 0 | 0.00 | | 0.00 |

8B Southwestern Pennsylvania Synod, ELCA

| Summary of Membership Statistics | 2012 | 2013 | Change | Percent | Statistical Analysis |
|--|--------|--------|--------|---------|---|
| Totals -- End of Year | | | | | Averages per Congregation Reporting |
| Congregations | 177 | 173 | -4 | -2.26 | |
| Congregations - Organized | 177 | 173 | -4 | -2.26 | |
| Congregations - Under Development | 0 | 0 | 0 | ---- | |
| Congregations - Filed Form A | 120 | 117 | -3 | -2.50 | |
| Baptized Members | 67,620 | 66,762 | -858 | -1.27 | Baptized Members (/173) 385.91 |
| Confirmed Members | 49,644 | 51,543 | 1,899 | 3.83 | Confirmed Members (/173) 297.94 |
| Analysis of Membership Gains and Losses | | | | | Percent of Congregations Reporting Programs/Activities as the Congregation's Specialty (2013 Form A) |
| Baptized Members -- Received | | | | | |
| By Baptism - Children Under Age 16 | 700 | 650 | -50 | -7.14 | Worship 42.61 |
| By Baptism - Adults Age 16 and Older | 68 | 57 | -11 | -16.18 | Music 18.58 |
| By Affirmation of Faith | 471 | 452 | -19 | -4.03 | Christian Education 15 or Younger 12.50 |
| By Transfer | 955 | 506 | -449 | -47.02 | Other Activities for Children 9.01 |
| From Other Sources and Stat Adjs | 146 | 301 | 155 | 106.16 | Confirmation Ministry 3.60 |
| Baptized Members -- Total Received | 2,340 | 1,966 | -374 | -15.98 | Christian Education 16-19 3.64 |
| Baptized Members -- Removed | | | | | Other Activities 16-19 3.70 |
| By Death | 764 | 706 | -58 | -7.59 | Young Adult Activities 18-30 0.88 |
| By Transfer | 530 | 494 | -36 | -6.79 | Bible Study or Other |
| From Other Sources and Stat Adjs | 1,906 | 1,765 | -141 | -7.40 | Adult Christian Education 8.93 |
| Baptized Members -- Total Removed | 3,200 | 2,965 | -235 | -7.32 | Prayer, Meditation or Spiritual Development Activities 3.57 |
| Baptized Members Confirmed | 362 | 411 | 49 | 13.54 | Fellowship/Social Activities 17.54 |
| Active Participants | 33,150 | 31,544 | -1,606 | -4.84 | Support Groups (Bereavement, Divorce, 12-Step) 2.75 |
| Analysis of Membership Gains and Losses | | | | | Evangelism/Recruitment Activities 1.83 |
| Total Weekly Worship Attendance | 14,003 | 13,466 | -537 | -3.83 | Stewardship 2.70 |
| Avg Sunday Attendance per Cong | 79 | 77 | -2 | -2.53 | Identifying and Using Spiritual Gifts of Active Participants 9.17 |
| PCT Bapt Mbrs Attending Worship | 20.71 | 20.17 | -0.54 | -2.61 | Social Justice Activities 2.73 |
| | | | | | Community Service Activities 23.64 |

8B Southwestern Pennsylvania Synod, ELCA

| Summary of Financial Statistics | | 2012 | 2013 | Change | Percent | Statistical Analysis | |
|---|-------------|-------------|------------|--------|----------------------------------|-------------------------------------|--|
| Totals -- End of Year | | | | | | Averages per Congregation Reporting | |
| Total Receipts | 27,065,872 | 26,748,738 | -317,134 | -1.17 | Total Receipts (/171) | 156,425.37 | |
| Total Disbursements | 26,913,113 | 27,220,132 | 307,019 | 1.14 | Total Disburse (/172) | 158,256.58 | |
| Assets, Value on December 31 | 318,518,968 | 317,898,184 | -620,784 | -0.19 | Assets Val 12/31 (/172) | 1,848,245.26 | |
| Total Indebtedness on Dec 31 | 11,934,498 | 8,311,718 | -3,622,780 | -30.36 | Total Indebtedness (/55) | 151,122.15 | |
| Number of Bequests Received | 32 | 43 | 11 | 34.38 | Number of Bequests / 100 Deaths | 6.09 | |
| Total Value of Bequests Received | 499,068 | 1,456,287 | 957,219 | 191.80 | Average Value per Bequest | 33,867.14 | |
| Projected Mission Support | 1,597,329 | 1,492,758 | -104,571 | -6.55 | | | |
| Average Total Giving / Bapt Member | 345.95 | 348.22 | 2.27 | 0.66 | Percent--Indebtedness / Assets | 2.61 | |
| Average Total Giving / Conf Member | 471.22 | 451.04 | -20.18 | -4.28 | Percent--CongsWith No Debt | 68.60 | |
| Detail of Financial Statistics - Receipts | | | | | | | |
| Regular Giving by Members | 20,763,133 | 19,949,507 | -813,626 | -3.92 | | | |
| Designated Giving by Members | 2,630,188 | 3,298,398 | 668,210 | 25.41 | | | |
| Earned Income (any source) | 1,612,974 | 1,468,806 | -144,168 | -8.94 | | | |
| Grants (any source) | 150,503 | 211,822 | 61,319 | 40.74 | | | |
| All Other Receipts | 1,909,074 | 1,820,205 | -88,869 | -4.66 | | | |
| Detail of Financial Statistics - Disbursements | | | | | | | |
| Current Operating Expenses | 21,307,455 | 21,018,134 | -289,321 | -1.36 | Percent of Total Disbursements | 77.29 | |
| Capital Improvements | 1,466,426 | 1,889,119 | 422,693 | 28.82 | Capital Improvements | 6.95 | |
| Payments on Debts | 1,213,834 | 1,220,418 | 6,584 | 0.54 | Payments on Debts | 4.49 | |
| Mission Support | 1,684,057 | 1,628,435 | -55,622 | -3.30 | Mission Support | 5.99 | |
| Other Synod Benevolence | 316,105 | 288,144 | -27,961 | -8.85 | Other Synod Benevolence | 1.06 | |
| Other CWO Benevolence | 35,462 | 25,503 | -9,959 | -28.08 | Other CWO Benevolence | 0.09 | |
| Benevolence - Another Country | 39,117 | 18,120 | -20,997 | -53.68 | Benevolence - Another Country | 0.07 | |
| Benevolence - Camps | 13,565 | 14,029 | 464 | 3.42 | Benevolence - Camps | 0.05 | |
| Benevolence - Colleges | 2,660 | 6,928 | 4,268 | 160.45 | Benevolence - Colleges | 0.03 | |
| Benevolence - Seminaries | 19,802 | 8,777 | -11,025 | -55.68 | Benevolence - Seminaries | 0.03 | |
| Benevolence - Social Service | 184,894 | 189,595 | 4,701 | 2.54 | Benevolence - Social Service | 0.70 | |
| Benevolence - Other Direct Recipient | 326,731 | 353,403 | 26,672 | 8.16 | Benevolence - Direct Recipient | 1.30 | |
| Subtotal Non-Mission Supt Benev | 938,336 | 904,499 | -33,837 | -3.61 | Subtotal Non-Mission Supt Benev | 3.33 | |
| Other Expenses & Realized Losses | 239,684 | 531,631 | 291,947 | 121.80 | Other Expenses & Realized Losses | 1.96 | |

8B Southwestern Pennsylvania Synod, ELCA

| Detail of Financial Statistics | 2012 | 2013 | Change | Percent |
|-------------------------------------|-------------|-------------|------------|---------|
| Assets, Value on December 31 | | | | |
| Church Real Estate | 276,030,939 | 282,531,205 | 6,500,266 | 2.35 |
| Endowment and Memorial Funds | 23,339,359 | 19,008,929 | -4,330,430 | -18.55 |
| Cash, Savings Bonds, etc | 13,065,862 | 11,765,089 | -1,300,773 | -9.96 |
| All Other Assets | 6,082,808 | 4,592,961 | -1,489,847 | -24.49 |

8B Southwestern Pennsylvania Synod, ELCA

| Congregations Reporting Ethnic Active Participants | Active Participants 2012 | Active Participants 2013 | Change | Percent | Percent of Congregations Reporting Ethnic Active Participants |
|--|--------------------------|--------------------------|--------|---------|---|
| African American/Black | 47 | 46 | -1 | -2.13 | 26.59 |
| African National/African-Caribbean | 1 | 3 | 2 | 200.00 | 1.73 |
| American Indian/Alaska Native | 5 | 3 | -2 | -40.00 | 1.73 |
| Arab/Middle Eastern | 5 | 4 | -1 | -20.00 | 2.31 |
| Asian/Pacific Islander | 30 | 31 | 1 | 3.33 | 17.92 |
| Latino/Hispanic | 23 | 22 | -1 | -4.35 | 12.72 |
| Multi-racial | 37 | 41 | 4 | 10.81 | 23.70 |
| White/Caucasian | 176 | 173 | -3 | -1.70 | 100.00 |
| Other | 7 | 4 | -3 | -42.86 | 2.31 |

Total Ethnic Active Participants

| Total Ethnic Active Participants | Active Participants 2012 | Active Participants 2013 | Change | Percent | Percent Ethnic Active Participants |
|------------------------------------|--------------------------|--------------------------|--------|---------|------------------------------------|
| African American/Black | 1,180 | 1,158 | -22 | -1.86 | 3.07 |
| African National/African-Caribbean | 1 | 5 | 4 | 400.00 | 0.01 |
| American Indian/Alaska Native | 40 | 10 | -30 | -75.00 | 0.03 |
| Arab/Middle Eastern | 10 | 7 | -3 | -30.00 | 0.02 |
| Asian/Pacific Islander | 72 | 76 | 4 | 5.56 | 0.20 |
| Latino/Hispanic | 66 | 54 | -12 | -18.18 | 0.14 |
| Multi-racial | 658 | 671 | 13 | 1.98 | 1.78 |
| White/Caucasian | 37,824 | 35,714 | -2,110 | -5.58 | 94.73 |
| Other | 28 | 6 | -22 | -78.57 | 0.02 |

Distribution of Congregations by Size

| | Size of Congs | Congregations | | Baptized Members | | Congregations | | Confirmed Members | |
|-------------------|---------------|---------------|---------|--------------------|---------|---------------|---------|--------------------|---------|
| | | Total Congs | Percent | Total Bapt Members | Percent | Total Congs | Percent | Total Conf Members | Percent |
| Under Development | 0 | 0 | 0.00 | | 0.00 | 0 | 0.00 | | 0.00 |
| Very Small | 1 - 175 | 52 | 30.06 | 5,392 | 8.08 | 71 | 41.04 | 7,201 | 13.97 |
| Small | 176 - 350 | 49 | 28.32 | 12,480 | 18.69 | 51 | 29.48 | 13,033 | 25.29 |
| Moderately Small | 351 - 500 | 27 | 15.61 | 11,490 | 17.21 | 23 | 13.29 | 9,461 | 18.36 |
| Medium Sized | 501 - 700 | 19 | 10.98 | 10,605 | 15.88 | 12 | 6.94 | 7,103 | 13.78 |
| Moderately Large | 701 - 950 | 13 | 7.51 | 10,571 | 15.83 | 10 | 5.78 | 7,813 | 15.16 |
| Large | 951 - 1,500 | 12 | 6.94 | 13,956 | 20.90 | 5 | 2.89 | 5,362 | 10.40 |
| Very Large | > 1,500 | 1 | 0.58 | 2,268 | 3.40 | 1 | 0.58 | 1,570 | 3.05 |

8C Allegheny Synod, ELCA

| Summary of Membership Statistics | | | | | Statistical Analysis | |
|--|--------|--------|--------|---------|---|--------|
| | 2012 | 2013 | Change | Percent | Averages per Congregation Reporting | |
| Totals -- End of Year | | | | | | |
| Congregations | 118 | 118 | 0 | 0.00 | | |
| Congregations - Organized | 118 | 118 | 0 | 0.00 | | |
| Congregations - Under Development | 0 | 0 | 0 | ---- | | |
| Congregations - Filed Form A | 69 | 54 | -15 | -21.74 | | |
| Baptized Members | 35,421 | 34,999 | -422 | -1.19 | Baptized Members (/118) | 296.60 |
| Confirmed Members | 27,450 | 27,852 | 402 | 1.46 | Confirmed Members (/118) | 236.03 |
| Analysis of Membership Gains and Losses | | | | | Percent of Congregations Reporting Programs/Activities as the Congregation's Specialty (2013 Form A) | |
| Baptized Members -- Received | | | | | | |
| By Baptism - Children Under Age 16 | 268 | 290 | 22 | 8.21 | Worship | 38.00 |
| By Baptism - Adults Age 16 and Older | 42 | 40 | -2 | -4.76 | Music | 21.15 |
| By Affirmation of Faith | 172 | 186 | 14 | 8.14 | Christian Education 15 or Younger | 7.69 |
| By Transfer | 243 | 239 | -4 | -1.65 | Other Activities for Children | 3.85 |
| From Other Sources and Stat Adjs | 363 | 337 | -26 | -7.16 | Confirmation Ministry | 5.88 |
| Baptized Members -- Total Received | 1,088 | 1,092 | 4 | 0.37 | Christian Education 16-19 | 0.00 |
| Baptized Members -- Removed | | | | | Other Activities 16-19 | |
| By Death | 413 | 431 | 18 | 4.36 | Young Adult Activities 18-30 | 0.00 |
| By Transfer | 176 | 196 | 20 | 11.36 | Bible Study or Other | |
| From Other Sources and Stat Adjs | 899 | 991 | 92 | 10.23 | Adult Christian Education | 11.54 |
| Baptized Members -- Total Removed | 1,488 | 1,618 | 129 | 8.63 | Prayer, Meditation or Spiritual Development Activities | 7.84 |
| Baptized Members Confirmed | 157 | 153 | -4 | -2.55 | Fellowship/Social Activities | 15.38 |
| Active Participants | 13,545 | 14,671 | 1,126 | 8.31 | Support Groups (Bereavement, Divorce, 12-Step) | 0.00 |
| Analysis of Membership Gains and Losses | | | | | Evangelism/Recruitment Activities | |
| Total Weekly Worship Attendance | 7,738 | 7,506 | -232 | -3.00 | Stewardship | 3.85 |
| Avg Sunday Attendance per Cong | 66 | 63 | -3 | -4.55 | Identifying and Using Spiritual Gifts of Active Participants | 5.88 |
| PCT Bapt Mbrs Attending Worship | 21.85 | 21.45 | -0.40 | -1.83 | Social Justice Activities | 7.69 |
| | | | | | Community Service Activities | 25.49 |

8C Allegheny Synod, ELCA

| Summary of Financial Statistics | | 2012 | 2013 | Change | Percent | Statistical Analysis | |
|------------------------------------|-------------|-------------|------------|--------|---------------------------------|-------------------------------------|--|
| Totals -- End of Year | | | | | | Averages per Congregation Reporting | |
| Total Receipts | 14,732,567 | 14,544,016 | -188,551 | -1.28 | Total Receipts (/117) | 124,307.83 | |
| Total Disbursements | 15,050,924 | 14,899,151 | -151,773 | -1.01 | Total Disburse (/117) | 127,343.17 | |
| Assets, Value on December 31 | 194,316,338 | 211,708,731 | 17,392,393 | 8.95 | Assets Val 12/31 (/114) | 1,857,094.13 | |
| Total Indebtedness on Dec 31 | 5,468,576 | 5,002,679 | -465,897 | -8.52 | Total Indebtedness (/12) | 416,889.92 | |
| Number of Bequests Received | 25 | 18 | -7 | -28.00 | Number of Bequests / 100 Deaths | 4.18 | |
| Total Value of Bequests Received | 483,139 | 277,596 | -205,543 | -42.54 | Average Value per Bequest | 15,422.00 | |
| Projected Mission Support | 694,135 | 683,079 | -11,056 | -1.59 | | | |
| Average Total Giving / Bapt Member | 348.79 | 341.94 | -6.85 | -1.96 | Percent--Indebtedness / Assets | 2.36 | |
| Average Total Giving / Conf Member | 450.07 | 429.69 | -20.38 | -4.53 | Percent--CongsWith No Debt | 90.60 | |

Detail of Financial Statistics - Receipts

| | | | | |
|------------------------------|------------|------------|----------|--------|
| Regular Giving by Members | 10,614,201 | 10,421,757 | -192,444 | -1.81 |
| Designated Giving by Members | 1,740,306 | 1,545,876 | -194,430 | -11.17 |
| Earned Income (any source) | 800,263 | 847,750 | 47,487 | 5.93 |
| Grants (any source) | 15,869 | 113,284 | 97,415 | 613.87 |
| All Other Receipts | 1,561,928 | 1,615,349 | 53,421 | 3.42 |

Detail of Financial Statistics - Disbursements

| | | | | |
|--------------------------------------|------------|------------|----------|--------|
| Current Operating Expenses | 11,360,153 | 12,042,712 | 682,559 | 6.01 |
| Capital Improvements | 1,309,363 | 772,054 | -537,309 | -41.04 |
| Payments on Debts | 675,532 | 396,494 | -279,038 | -41.31 |
| Mission Support | 795,231 | 734,867 | -60,364 | -7.59 |
| Other Synod Benevolence | 247,368 | 210,952 | -36,416 | -14.72 |
| Other CWO Benevolence | 45,159 | 43,479 | -1,680 | -3.72 |
| Benevolence - Another Country | 42,016 | 30,317 | -11,699 | -27.84 |
| Benevolence - Camps | 28,937 | 36,499 | 7,562 | 26.13 |
| Benevolence - Colleges | 1,032 | 4,588 | 3,556 | 344.57 |
| Benevolence - Seminaries | 10,644 | 18,439 | 7,795 | 73.23 |
| Benevolence - Social Service | 59,629 | 82,186 | 22,557 | 37.83 |
| Benevolence - Other Direct Recipient | 197,648 | 196,592 | -1,056 | -0.53 |
| Subtotal Non-Mission Supt Benev | 632,433 | 623,052 | -9,381 | -1.48 |
| Other Expenses & Realized Losses | 186,855 | 270,196 | 83,341 | 44.60 |

Percent of Total Disbursements

| | |
|----------------------------------|-------|
| Current Operating Expenses | 81.15 |
| Capital Improvements | 5.20 |
| Payments on Debts | 2.67 |
| Mission Support | 4.95 |
| Other Synod Benevolence | 1.42 |
| Other CWO Benevolence | 0.29 |
| Benevolence - Another Country | 0.20 |
| Benevolence - Camps | 0.25 |
| Benevolence - Colleges | 0.03 |
| Benevolence - Seminaries | 0.12 |
| Benevolence - Social Service | 0.55 |
| Benevolence - Direct Recipient | 1.32 |
| Subtotal Non-Mission Supt Benev | 4.20 |
| Other Expenses & Realized Losses | 1.82 |

8C Allegheny Synod, ELCA

| Detail of Financial Statistics | 2012 | 2013 | Change | Percent |
|-------------------------------------|-------------|-------------|------------|---------|
| Assets, Value on December 31 | | | | |
| Church Real Estate | 169,167,573 | 184,657,083 | 15,489,510 | 9.16 |
| Endowment and Memorial Funds | 11,049,007 | 13,193,445 | 2,144,438 | 19.41 |
| Cash, Savings Bonds, etc | 12,058,328 | 11,671,144 | -387,184 | -3.21 |
| All Other Assets | 2,041,430 | 2,187,059 | 145,629 | 7.13 |

8C Allegheny Synod, ELCA

| Congregations Reporting Ethnic Active Participants | Active Participants | Active Participants | Change | Percent | Percent of Congregations Reporting Ethnic Active Participants | |
|--|---------------------|---------------------|--------|---------|---|--------|
| | 2012 | 2013 | | | | |
| African American/Black | 11 | 14 | 3 | 27.27 | African American/Black | 11.86 |
| African National/African-Caribbean | 2 | 2 | 0 | 0.00 | African Nat'l/African-Caribbean | 1.69 |
| American Indian/Alaska Native | 2 | 2 | 0 | 0.00 | American Indian/Alaska Native | 1.69 |
| Arab/Middle Eastern | 3 | 2 | -1 | -33.33 | Arab/Middle Eastern | 1.69 |
| Asian/Pacific Islander | 17 | 16 | -1 | -5.88 | Asian/Pacific Islander | 13.56 |
| Latino/Hispanic | 8 | 12 | 4 | 50.00 | Latino/Hispanic | 10.17 |
| Multi-racial | 14 | 18 | 4 | 28.57 | Multi-racial | 15.25 |
| White/Caucasian | 118 | 118 | 0 | 0.00 | White/Caucasian | 100.00 |
| Other | 1 | 2 | 1 | 100.00 | Other | 1.69 |
| Total Ethnic Active Participants | | | | | Percent Ethnic Active Participants | |
| African American/Black | 29 | 34 | 5 | 17.24 | African American/Black | 0.19 |
| African National/African-Caribbean | 6 | 6 | 0 | 0.00 | African Nat'l/African-Caribbean | 0.03 |
| American Indian/Alaska Native | 6 | 6 | 0 | 0.00 | American Indian/Alaska Native | 0.03 |
| Arab/Middle Eastern | 11 | 10 | -1 | -9.09 | Arab/Middle Eastern | 0.06 |
| Asian/Pacific Islander | 35 | 31 | -4 | -11.43 | Asian/Pacific Islander | 0.17 |
| Latino/Hispanic | 15 | 23 | 8 | 53.33 | Latino/Hispanic | 0.13 |
| Multi-racial | 40 | 53 | 13 | 32.50 | Multi-racial | 0.30 |
| White/Caucasian | 18,521 | 17,573 | -948 | -5.12 | White/Caucasian | 99.06 |
| Other | 1 | 4 | 3 | 300.00 | Other | 0.02 |

| Distribution of Congregations by Size | | Congregations -- Baptized Members | | | | Congregations -- Confirmed Members | | | |
|---------------------------------------|---------------|-----------------------------------|---------|--------------------|---------|------------------------------------|---------|--------------------|---------|
| | Size of Congs | Total Congs | Percent | Total Bapt Members | Percent | Total Congs | Percent | Total Conf Members | Percent |
| Under Development | 0 | 0 | 0.00 | | 0.00 | 0 | 0.00 | | 0.00 |
| Very Small | 1 - 175 | 53 | 44.92 | 4,223 | 12.07 | 65 | 55.08 | 5,335 | 19.15 |
| Small | 176 - 350 | 36 | 30.51 | 9,173 | 26.21 | 30 | 25.42 | 7,597 | 27.28 |
| Moderately Small | 351 - 500 | 9 | 7.63 | 3,878 | 11.08 | 10 | 8.47 | 4,316 | 15.50 |
| Medium Sized | 501 - 700 | 8 | 6.78 | 4,838 | 13.82 | 6 | 5.08 | 3,492 | 12.54 |
| Moderately Large | 701 - 950 | 5 | 4.24 | 4,006 | 11.45 | 6 | 5.08 | 4,777 | 17.15 |
| Large | 951 - 1,500 | 6 | 5.08 | 6,546 | 18.70 | 0 | 0.00 | | 0.00 |
| Very Large | > 1,500 | 1 | 0.85 | 2,335 | 6.67 | 1 | 0.85 | 2,335 | 8.38 |

8D Lower Susquehanna Synod, ELCA

| Summary of Membership Statistics | 2012 | 2013 | Change | Percent | Statistical Analysis | |
|--|--------|--------|--------|---------|---|--------|
| Totals -- End of Year | | | | | Averages per Congregation Reporting | |
| Congregations | 238 | 237 | -1 | -0.42 | | |
| Congregations - Organized | 238 | 237 | -1 | -0.42 | | |
| Congregations - Under Development | 0 | 0 | 0 | ---- | | |
| Congregations - Filed Form A | 204 | 207 | 3 | 1.47 | | |
| Baptized Members | 98,333 | 96,041 | -2,292 | -2.33 | Baptized Members (/237) | 405.24 |
| Confirmed Members | 77,358 | 74,982 | -2,376 | -3.07 | Confirmed Members (/234) | 320.44 |
| | | | | | Percent of Congregations Reporting Programs/Activities as the Congregation's Specialty (2013 Form A) | |
| Analysis of Membership Gains and Losses | | | | | | |
| Baptized Members -- Received | | | | | | |
| By Baptism - Children Under Age 16 | 726 | 702 | -24 | -3.31 | Worship | 44.66 |
| By Baptism - Adults Age 16 and Older | 101 | 91 | -10 | -9.90 | Music | 21.36 |
| By Affirmation of Faith | 669 | 643 | -26 | -3.89 | Christian Education 15 or Younger | 10.68 |
| By Transfer | 726 | 603 | -123 | -16.94 | Other Activities for Children | 6.40 |
| From Other Sources and Stat Adjs | 407 | 141 | -266 | -65.36 | Confirmation Ministry | 9.36 |
| Baptized Members -- Total Received | 2,629 | 2,180 | -449 | -17.08 | Christian Education 16-19 | 1.93 |
| | | | | | Other Activities 16-19 | 2.46 |
| Baptized Members -- Removed | | | | | Young Adult Activities 18-30 | 0.98 |
| By Death | 1,259 | 1,191 | -68 | -5.40 | Bible Study or Other | |
| By Transfer | 720 | 610 | -110 | -15.28 | Adult Christian Education | 9.36 |
| From Other Sources and Stat Adjs | 3,842 | 2,731 | -1,111 | -28.92 | Prayer, Meditation or Spiritual Development Activities | 6.40 |
| Baptized Members -- Total Removed | 5,821 | 4,532 | -1,290 | -22.15 | Fellowship/Social Activities | 22.89 |
| Baptized Members Confirmed | 494 | 509 | 15 | 3.04 | Support Groups (Bereavement, Divorce, 12-Step) | 0.98 |
| Active Participants | 56,714 | 53,759 | -2,955 | -5.21 | Evangelism/Recruitment Activities | 1.99 |
| | | | | | Stewardship | 1.97 |
| Analysis of Membership Gains and Losses | | | | | Identifying and Using Spiritual Gifts of Active Participants | 3.43 |
| Total Weekly Worship Attendance | 25,129 | 24,135 | -994 | -3.96 | Social Justice Activities | 2.46 |
| Avg Sunday Attendance per Cong | 105 | 102 | -3 | -2.86 | Community Service Activities | 28.36 |
| PCT Bapt Mbrs Attending Worship | 25.56 | 25.13 | -0.43 | -1.68 | | |

8D Lower Susquehanna Synod, ELCA

| Summary of Financial Statistics | | 2012 | 2013 | Change | Percent | Statistical Analysis | |
|---|-------------|-------------|------------|--------|---------------------------------------|-------------------------------------|--|
| Totals -- End of Year | | | | | | Averages per Congregation Reporting | |
| Total Receipts | 57,872,723 | 59,007,565 | 1,134,842 | 1.96 | Total Receipts (/237) | 248,977.07 | |
| Total Disbursements | 62,881,663 | 62,706,524 | -175,139 | -0.28 | Total Disburse (/237) | 264,584.49 | |
| Assets, Value on December 31 | 660,254,167 | 687,084,050 | 26,829,883 | 4.06 | Assets Val 12/31 (/236) | 2,911,373.09 | |
| Total Indebtedness on Dec 31 | 26,253,449 | 27,292,961 | 1,039,512 | 3.96 | Total Indebtedness (/58) | 470,568.29 | |
| Number of Bequests Received | 82 | 86 | 4 | 4.88 | Number of Bequests / 100 Deaths | 7.22 | |
| Total Value of Bequests Received | 2,335,176 | 3,189,528 | 854,352 | 36.59 | Average Value per Bequest | 37,087.53 | |
| Projected Mission Support | 2,878,602 | 2,747,281 | -131,321 | -4.56 | | | |
| Average Total Giving / Bapt Member | 477.98 | 489.68 | 11.70 | 2.45 | Percent--Indebtedness / Assets | 3.97 | |
| Average Total Giving / Conf Member | 607.59 | 627.21 | 19.62 | 3.23 | Percent--CongsWith No Debt | 75.53 | |
| Detail of Financial Statistics - Receipts | | | | | | | |
| Regular Giving by Members | 41,580,258 | 41,088,690 | -491,568 | -1.18 | | | |
| Designated Giving by Members | 5,421,329 | 5,940,854 | 519,525 | 9.58 | | | |
| Earned Income (any source) | 4,873,664 | 5,541,867 | 668,203 | 13.71 | | | |
| Grants (any source) | 309,417 | 205,294 | -104,123 | -33.65 | | | |
| All Other Receipts | 5,688,055 | 6,230,860 | 542,805 | 9.54 | | | |
| Detail of Financial Statistics - Disbursements | | | | | | | |
| Current Operating Expenses | 44,055,922 | 44,465,180 | 409,258 | 0.93 | Percent of Total Disbursements | | |
| Capital Improvements | 8,017,341 | 7,555,479 | -461,862 | -5.76 | Current Operating Expenses | 70.92 | |
| Payments on Debts | 3,514,983 | 3,743,154 | 228,171 | 6.49 | Capital Improvements | 12.05 | |
| Mission Support | 2,932,845 | 2,899,707 | -33,138 | -1.13 | Payments on Debts | 5.97 | |
| Other Synod Benevolence | 1,032,367 | 919,361 | -113,006 | -10.95 | Mission Support | 4.62 | |
| Other CWO Benevolence | 50,394 | 109,201 | 58,807 | 116.69 | Other Synod Benevolence | 1.47 | |
| Benevolence - Another Country | 175,737 | 126,715 | -49,022 | -27.90 | Other CWO Benevolence | 0.17 | |
| Benevolence - Camps | 64,276 | 70,328 | 6,052 | 9.42 | Benevolence - Another Country | 0.20 | |
| Benevolence - Colleges | 11,161 | 10,327 | -834 | -7.47 | Benevolence - Camps | 0.11 | |
| Benevolence - Seminaries | 50,284 | 24,053 | -26,231 | -52.17 | Benevolence - Colleges | 0.02 | |
| Benevolence - Social Service | 403,198 | 540,692 | 137,494 | 34.10 | Benevolence - Seminaries | 0.04 | |
| Benevolence - Other Direct Recipient | 1,010,775 | 1,046,701 | 35,926 | 3.55 | Benevolence - Social Service | 0.86 | |
| Subtotal Non-Mission Supt Benev | 2,798,192 | 2,847,378 | 49,186 | 1.76 | Benevolence - Other Direct Recipient | 1.67 | |
| Other Expenses & Realized Losses | 1,552,606 | 1,186,364 | -366,242 | -23.59 | Subtotal Non-Mission Supt Benev | 4.54 | |
| | | | | | Other Expenses & Realized Losses | 1.89 | |

8D Lower Susquehanna Synod, ELCA

| Detail of Financial Statistics | 2012 | 2013 | Change | Percent |
|-------------------------------------|-------------|-------------|------------|---------|
| Assets, Value on December 31 | | | | |
| Church Real Estate | 554,648,305 | 579,206,218 | 24,557,913 | 4.43 |
| Endowment and Memorial Funds | 67,284,239 | 69,452,671 | 2,168,432 | 3.22 |
| Cash, Savings Bonds, etc | 30,015,489 | 29,087,054 | -928,435 | -3.09 |
| All Other Assets | 8,306,134 | 9,338,107 | 1,031,973 | 12.42 |

8D Lower Susquehanna Synod, ELCA

| Congregations Reporting Ethnic Active Participants | Active Participants 2012 | Active Participants 2013 | Change | Percent | Percent of Congregations Reporting Ethnic Active Participants | |
|--|--------------------------|--------------------------|--------|---------|---|-------|
| African American/Black | 73 | 73 | 0 | 0.00 | African American/Black | 30.80 |
| African National/African-Caribbean | 15 | 12 | -3 | -20.00 | African Nat'l/African-Caribbean | 5.06 |
| American Indian/Alaska Native | 7 | 8 | 1 | 14.29 | American Indian/Alaska Native | 3.38 |
| Arab/Middle Eastern | 7 | 4 | -3 | -42.86 | Arab/Middle Eastern | 1.69 |
| Asian/Pacific Islander | 70 | 70 | 0 | 0.00 | Asian/Pacific Islander | 29.54 |
| Latino/Hispanic | 59 | 58 | -1 | -1.69 | Latino/Hispanic | 24.47 |
| Multi-racial | 68 | 63 | -5 | -7.35 | Multi-racial | 26.58 |
| White/Caucasian | 238 | 234 | -4 | -1.68 | White/Caucasian | 98.73 |
| Other | 5 | 7 | 2 | 40.00 | Other | 2.95 |
| Total Ethnic Active Participants | | | | | Percent Ethnic Active Participants | |
| African American/Black | 308 | 302 | -6 | -1.95 | African American/Black | 0.54 |
| African National/African-Caribbean | 47 | 31 | -16 | -34.04 | African Nat'l/African-Caribbean | 0.06 |
| American Indian/Alaska Native | 10 | 11 | 1 | 10.00 | American Indian/Alaska Native | 0.02 |
| Arab/Middle Eastern | 17 | 15 | -2 | -11.76 | Arab/Middle Eastern | 0.03 |
| Asian/Pacific Islander | 251 | 250 | -1 | -0.40 | Asian/Pacific Islander | 0.45 |
| Latino/Hispanic | 203 | 191 | -12 | -5.91 | Latino/Hispanic | 0.34 |
| Multi-racial | 264 | 276 | 12 | 4.55 | Multi-racial | 0.49 |
| White/Caucasian | 56,295 | 54,700 | -1,595 | -2.83 | White/Caucasian | 97.93 |
| Other | 71 | 82 | 11 | 15.49 | Other | 0.15 |

| Distribution of Congregations by Size | | Congregations -- Baptized Members | | | | Congregations -- Confirmed Members | | | |
|---------------------------------------|---------------|-----------------------------------|---------|--------------------|---------|------------------------------------|---------|--------------------|---------|
| | Size of Congs | Total Congs | Percent | Total Bapt Members | Percent | Total Congs | Percent | Total Conf Members | Percent |
| Under Development | 0 | 0 | 0.00 | | 0.00 | 3 | 1.27 | 0 | 0.00 |
| Very Small | 1 - 175 | 61 | 25.74 | 6,733 | 7.01 | 83 | 35.02 | 9,104 | 12.14 |
| Small | 176 - 350 | 80 | 33.76 | 20,176 | 21.01 | 84 | 35.44 | 21,160 | 28.22 |
| Moderately Small | 351 - 500 | 37 | 15.61 | 15,435 | 16.07 | 26 | 10.97 | 11,123 | 14.83 |
| Medium Sized | 501 - 700 | 28 | 11.81 | 16,457 | 17.14 | 26 | 10.97 | 15,453 | 20.61 |
| Moderately Large | 701 - 950 | 18 | 7.59 | 14,546 | 15.15 | 7 | 2.95 | 5,695 | 7.60 |
| Large | 951 - 1,500 | 6 | 2.53 | 7,326 | 7.63 | 5 | 2.11 | 6,156 | 8.21 |
| Very Large | > 1,500 | 7 | 2.95 | 15,368 | 16.00 | 3 | 1.27 | 6,291 | 8.39 |

8E Upper Susquehanna Synod, ELCA

| Summary of Membership Statistics | 2012 | 2013 | Change | Percent | Statistical Analysis |
|--|--------|--------|--------|---------|---|
| Totals -- End of Year | | | | | Averages per Congregation Reporting |
| Congregations | 131 | 130 | -1 | -0.76 | |
| Congregations - Organized | 131 | 130 | -1 | -0.76 | |
| Congregations - Under Development | 0 | 0 | 0 | ---- | |
| Congregations - Filed Form A | 82 | 87 | 5 | 6.10 | |
| Baptized Members | 35,155 | 34,260 | -895 | -2.55 | Baptized Members (/130) 263.54 |
| Confirmed Members | 26,496 | 27,045 | 549 | 2.07 | Confirmed Members (/130) 208.04 |
| Analysis of Membership Gains and Losses | | | | | Percent of Congregations Reporting Programs/Activities as the Congregation's Specialty (2013 Form A) |
| Baptized Members -- Received | | | | | |
| By Baptism - Children Under Age 16 | 242 | 243 | 1 | 0.41 | Worship 36.78 |
| By Baptism - Adults Age 16 and Older | 45 | 90 | 45 | 100.00 | Music 19.77 |
| By Affirmation of Faith | 228 | 213 | -15 | -6.58 | Christian Education 15 or Younger 4.60 |
| By Transfer | 275 | 260 | -15 | -5.45 | Other Activities for Children 7.06 |
| From Other Sources and Stat Adjs | 101 | 104 | 3 | 2.97 | |
| Baptized Members -- Total Received | 891 | 910 | 19 | 2.13 | Confirmation Ministry 2.38 |
| | | | | | Christian Education 16-19 1.16 |
| | | | | | Other Activities 16-19 1.18 |
| | | | | | Young Adult Activities 18-30 1.18 |
| Baptized Members -- Removed | | | | | |
| By Death | 458 | 482 | 24 | 5.24 | |
| By Transfer | 210 | 184 | -26 | -12.38 | |
| From Other Sources and Stat Adjs | 519 | 928 | 409 | 78.81 | Bible Study or Other |
| Baptized Members -- Total Removed | 1,187 | 1,594 | 406 | 34.03 | Adult Christian Education 9.41 |
| | | | | | Prayer, Meditation or Spiritual Development Activities 4.71 |
| Baptized Members Confirmed | 155 | 150 | -5 | -3.23 | Fellowship/Social Activities 20.93 |
| Active Participants | 15,130 | 14,354 | -776 | -5.13 | Support Groups (Bereavement, Divorce, 12-Step) 2.38 |
| | | | | | Evangelism/Recruitment Activities 2.38 |
| | | | | | Stewardship 3.61 |
| Analysis of Membership Gains and Losses | | | | | |
| Total Weekly Worship Attendance | 8,391 | 8,006 | -385 | -4.59 | Identifying and Using Spiritual Gifts of Active Participants 3.57 |
| Avg Sunday Attendance per Cong | 64 | 61 | -3 | -4.69 | Social Justice Activities 3.57 |
| PCT Bapt Mbrs Attending Worship | 23.87 | 23.37 | -0.50 | -2.09 | Community Service Activities 14.12 |

8E Upper Susquehanna Synod, ELCA

| Summary of Financial Statistics | | 2012 | 2013 | Change | Percent | Statistical Analysis | |
|---|-------------|-------------|------------|--------|---------------------------------|---------------------------------------|--|
| Totals -- End of Year | | | | | | Averages per Congregation Reporting | |
| Total Receipts | 15,283,083 | 14,923,452 | -359,631 | -2.35 | Total Receipts (/130) | 114,795.78 | |
| Total Disbursements | 16,046,772 | 15,360,862 | -685,910 | -4.27 | Total Disburse (/130) | 118,160.48 | |
| Assets, Value on December 31 | 228,318,461 | 239,286,281 | 10,967,820 | 4.80 | Assets Val 12/31 (/130) | 1,840,663.70 | |
| Total Indebtedness on Dec 31 | 9,001,796 | 3,033,847 | -5,967,949 | -66.30 | Total Indebtedness (/22) | 137,902.14 | |
| Number of Bequests Received | 14 | 40 | 26 | 185.71 | Number of Bequests / 100 Deaths | 8.30 | |
| Total Value of Bequests Received | 322,862 | 957,247 | 634,385 | 196.49 | Average Value per Bequest | 23,931.18 | |
| Projected Mission Support | 905,692 | 829,482 | -76,210 | -8.41 | | | |
| Average Total Giving / Bapt Member | 377.20 | 381.21 | 4.01 | 1.06 | Percent--Indebtedness / Assets | 1.27 | |
| Average Total Giving / Conf Member | 500.48 | 482.91 | -17.57 | -3.51 | Percent--CongsWith No Debt | 83.08 | |
| Detail of Financial Statistics - Receipts | | | | | | | |
| Regular Giving by Members | 11,839,095 | 11,495,632 | -343,463 | -2.90 | | | |
| Designated Giving by Members | 1,421,524 | 1,564,565 | 143,041 | 10.06 | | | |
| Earned Income (any source) | 687,707 | 667,566 | -20,141 | -2.93 | | | |
| Grants (any source) | 129,426 | 69,169 | -60,257 | -46.56 | | | |
| All Other Receipts | 1,205,331 | 1,126,520 | -78,811 | -6.54 | | | |
| Detail of Financial Statistics - Disbursements | | | | | | | |
| Current Operating Expenses | 12,479,886 | 12,250,012 | -229,874 | -1.84 | Percent of Total Disbursements | Current Operating Expenses 79.82 | |
| Capital Improvements | 1,153,996 | 781,333 | -372,663 | -32.29 | | Capital Improvements 5.09 | |
| Payments on Debts | 552,319 | 476,011 | -76,308 | -13.82 | | Payments on Debts 3.10 | |
| Mission Support | 1,012,541 | 924,434 | -88,107 | -8.70 | | Mission Support 6.02 | |
| Other Synod Benevolence | 175,338 | 156,538 | -18,800 | -10.72 | | Other Synod Benevolence 1.02 | |
| Other CWO Benevolence | 20,785 | 15,340 | -5,445 | -26.20 | | Other CWO Benevolence 0.10 | |
| Benevolence - Another Country | 24,422 | 28,356 | 3,934 | 16.11 | | Benevolence - Another Country 0.18 | |
| Benevolence - Camps | 18,977 | 22,444 | 3,467 | 18.27 | | Benevolence - Camps 0.15 | |
| Benevolence - Colleges | 0 | 471 | 471 | ---- | | Benevolence - Colleges 0.00 | |
| Benevolence - Seminaries | 8,751 | 7,793 | -958 | -10.95 | | Benevolence - Seminaries 0.05 | |
| Benevolence - Social Service | 85,337 | 80,419 | -4,918 | -5.76 | | Benevolence - Social Service 0.52 | |
| Benevolence - Other Direct Recipient | 227,697 | 215,033 | -12,664 | -5.56 | | Benevolence - Direct Recipient 1.40 | |
| Subtotal Non-Mission Supt Benev | 561,307 | 526,394 | -34,913 | -6.22 | | Subtotal Non-Mission Supt Benev 3.43 | |
| Other Expenses & Realized Losses | 265,820 | 389,332 | 123,512 | 46.46 | | Other Expenses & Realized Losses 2.54 | |

8E Upper Susquehanna Synod, ELCA

| Detail of Financial Statistics | 2012 | 2013 | Change | Percent |
|-------------------------------------|-------------|-------------|------------|---------|
| Assets, Value on December 31 | | | | |
| Church Real Estate | 201,478,193 | 211,637,270 | 10,159,077 | 5.04 |
| Endowment and Memorial Funds | 16,172,830 | 17,052,600 | 879,770 | 5.44 |
| Cash, Savings Bonds, etc | 8,726,463 | 8,222,082 | -504,381 | -5.78 |
| All Other Assets | 1,940,975 | 2,374,329 | 433,354 | 22.33 |

8E Upper Susquehanna Synod, ELCA

| Congregations Reporting Ethnic Active Participants | Active Participants 2012 | Active Participants 2013 | Change | Percent | Percent of Congregations Reporting Ethnic Active Participants | |
|--|--------------------------|--------------------------|--------|---------|---|--------|
| African American/Black | 23 | 22 | -1 | -4.35 | African American/Black | 16.92 |
| African National/African-Caribbean | 0 | 1 | 1 | ---- | African Nat'l/African-Caribbean | 0.77 |
| American Indian/Alaska Native | 1 | 1 | 0 | 0.00 | American Indian/Alaska Native | 0.77 |
| Arab/Middle Eastern | 1 | 0 | -1 | -100.00 | Arab/Middle Eastern | 0.00 |
| Asian/Pacific Islander | 24 | 21 | -3 | -12.50 | Asian/Pacific Islander | 16.15 |
| Latino/Hispanic | 14 | 11 | -3 | -21.43 | Latino/Hispanic | 8.46 |
| Multi-racial | 15 | 17 | 2 | 13.33 | Multi-racial | 13.08 |
| White/Caucasian | 131 | 130 | -1 | -0.76 | White/Caucasian | 100.00 |
| Other | 3 | 2 | -1 | -33.33 | Other | 1.54 |
| Total Ethnic Active Participants | | | | | Percent Ethnic Active Participants | |
| African American/Black | 55 | 49 | -6 | -10.91 | African American/Black | 0.30 |
| African National/African-Caribbean | 0 | 1 | 1 | ---- | African Nat'l/African-Caribbean | 0.01 |
| American Indian/Alaska Native | 1 | 1 | 0 | 0.00 | American Indian/Alaska Native | 0.01 |
| Arab/Middle Eastern | 2 | 0 | -2 | -100.00 | Arab/Middle Eastern | 0.00 |
| Asian/Pacific Islander | 41 | 37 | -4 | -9.76 | Asian/Pacific Islander | 0.23 |
| Latino/Hispanic | 35 | 26 | -9 | -25.71 | Latino/Hispanic | 0.16 |
| Multi-racial | 44 | 48 | 4 | 9.09 | Multi-racial | 0.30 |
| White/Caucasian | 18,551 | 16,009 | -2,542 | -13.70 | White/Caucasian | 98.97 |
| Other | 6 | 5 | -1 | -16.67 | Other | 0.03 |

| Distribution of Congregations by Size | | Congregations -- Baptized Members | | | | Congregations -- Confirmed Members | | | |
|---------------------------------------|-------------|-----------------------------------|---------|--------------------|---------|------------------------------------|---------|--------------------|---------|
| | | Total Congs | Percent | Total Bapt Members | Percent | Total Congs | Percent | Total Conf Members | Percent |
| Under Development | 0 | 0 | 0.00 | | 0.00 | 0 | 0.00 | | 0.00 |
| Very Small | 1 - 175 | 60 | 46.15 | 5,843 | 17.05 | 71 | 54.62 | 6,369 | 23.55 |
| Small | 176 - 350 | 35 | 26.92 | 8,456 | 24.68 | 33 | 25.38 | 7,852 | 29.03 |
| Moderately Small | 351 - 500 | 16 | 12.31 | 6,792 | 19.82 | 18 | 13.85 | 7,799 | 28.84 |
| Medium Sized | 501 - 700 | 11 | 8.46 | 6,584 | 19.22 | 7 | 5.38 | 4,112 | 15.20 |
| Moderately Large | 701 - 950 | 8 | 6.15 | 6,585 | 19.22 | 1 | 0.77 | 913 | 3.38 |
| Large | 951 - 1,500 | 0 | 0.00 | | 0.00 | 0 | 0.00 | | 0.00 |
| Very Large | > 1,500 | 0 | 0.00 | | 0.00 | 0 | 0.00 | | 0.00 |

8F Delaware-Maryland Synod, ELCA

| Summary of Membership Statistics | 2012 | 2013 | Change | Percent | Statistical Analysis | |
|--|--------|--------|--------|---------|---|--------|
| Totals -- End of Year | | | | | Averages per Congregation Reporting | |
| Congregations | 172 | 171 | -1 | -0.58 | | |
| Congregations - Organized | 170 | 170 | 0 | 0.00 | | |
| Congregations - Under Development | 2 | 1 | -1 | -50.00 | | |
| Congregations - Filed Form A | 117 | 104 | -13 | -11.11 | | |
| Baptized Members | 67,821 | 65,629 | -2,192 | -3.23 | Baptized Members (/169) | 388.34 |
| Confirmed Members | 49,615 | 47,470 | -2,145 | -4.32 | Confirmed Members (/166) | 285.96 |
| Analysis of Membership Gains and Losses | | | | | Percent of Congregations Reporting Programs/Activities as the Congregation's Specialty (2013 Form A) | |
| Baptized Members -- Received | | | | | | |
| By Baptism - Children Under Age 16 | 720 | 774 | 54 | 7.50 | Worship | 43.69 |
| By Baptism - Adults Age 16 and Older | 74 | 95 | 21 | 28.38 | Music | 28.16 |
| By Affirmation of Faith | 946 | 784 | -162 | -17.12 | Christian Education 15 or Younger | 15.53 |
| By Transfer | 697 | 484 | -213 | -30.56 | Other Activities for Children | 7.84 |
| From Other Sources and Stat Adjs | 400 | 172 | -228 | -57.00 | Confirmation Ministry | 5.83 |
| Baptized Members -- Total Received | 2,837 | 2,309 | -528 | -18.61 | Christian Education 16-19 | 6.86 |
| Baptized Members -- Removed | | | | | Other Activities 16-19 | 6.80 |
| By Death | 691 | 692 | 1 | 0.14 | Young Adult Activities 18-30 | 0.98 |
| By Transfer | 808 | 815 | 7 | 0.87 | Bible Study or Other | |
| From Other Sources and Stat Adjs | 2,673 | 2,757 | 84 | 3.14 | Adult Christian Education | 20.59 |
| Baptized Members -- Total Removed | 4,172 | 4,264 | 85 | 2.03 | Prayer, Meditation or Spiritual Development Activities | 5.77 |
| Baptized Members Confirmed | 497 | 841 | 344 | 69.22 | Fellowship/Social Activities | 23.08 |
| Active Participants | 39,154 | 43,155 | 4,001 | 10.22 | Support Groups (Bereavement, Divorce, 12-Step) | 3.00 |
| | | | | | Evangelism/Recruitment Activities | 7.84 |
| | | | | | Stewardship | 8.08 |
| Analysis of Membership Gains and Losses | | | | | Identifying and Using Spiritual Gifts of Active Participants | 6.86 |
| Total Weekly Worship Attendance | 17,833 | 17,166 | -667 | -3.74 | Social Justice Activities | 8.82 |
| Avg Sunday Attendance per Cong | 104 | 102 | -2 | -1.92 | Community Service Activities | 32.00 |
| PCT Bapt Mbrs Attending Worship | 26.29 | 26.16 | -0.13 | -0.49 | | |

8F Delaware-Maryland Synod, ELCA

| Summary of Financial Statistics | | 2012 | 2013 | Change | Percent | Statistical Analysis | |
|---|-------------|-------------|------------|--------|---------------------------------------|-------------------------------------|--|
| Totals -- End of Year | | | | | | Averages per Congregation Reporting | |
| Total Receipts | 46,029,692 | 46,611,868 | 582,176 | 1.26 | Total Receipts (/168) | 277,451.60 | |
| Total Disbursements | 46,751,336 | 46,922,736 | 171,400 | 0.37 | Total Disburse (/167) | 280,974.47 | |
| Assets, Value on December 31 | 450,904,753 | 474,530,822 | 23,626,069 | 5.24 | Assets Val 12/31 (/165) | 2,875,944.38 | |
| Total Indebtedness on Dec 31 | 32,526,746 | 27,549,996 | -4,976,750 | -15.30 | Total Indebtedness (/50) | 550,999.92 | |
| Number of Bequests Received | 44 | 44 | 0 | 0.00 | Number of Bequests / 100 Deaths | 6.36 | |
| Total Value of Bequests Received | 1,152,712 | 386,481 | -766,231 | -66.47 | Average Value per Bequest | 8,783.66 | |
| Projected Mission Support | 1,868,225 | 1,957,912 | 89,687 | 4.80 | | | |
| Average Total Giving / Bapt Member | 507.77 | 531.70 | 23.93 | 4.71 | Percent--Indebtedness / Assets | 5.81 | |
| Average Total Giving / Conf Member | 694.10 | 735.09 | 40.99 | 5.91 | Percent--CongsWith No Debt | 71.26 | |
| Detail of Financial Statistics - Receipts | | | | | | | |
| Regular Giving by Members | 30,644,592 | 30,306,089 | -338,503 | -1.10 | | | |
| Designated Giving by Members | 3,793,133 | 4,588,870 | 795,737 | 20.98 | | | |
| Earned Income (any source) | 4,466,382 | 4,601,736 | 135,354 | 3.03 | | | |
| Grants (any source) | 1,375,046 | 1,293,995 | -81,051 | -5.89 | | | |
| All Other Receipts | 5,750,539 | 5,821,178 | 70,639 | 1.23 | | | |
| Detail of Financial Statistics - Disbursements | | | | | | | |
| Current Operating Expenses | 34,376,667 | 33,770,913 | -605,754 | -1.76 | Percent of Total Disbursements | | |
| Capital Improvements | 2,165,746 | 3,024,432 | 858,686 | 39.65 | Current Operating Expenses | 71.99 | |
| Payments on Debts | 5,443,383 | 4,956,495 | -486,888 | -8.94 | Capital Improvements | 6.45 | |
| Mission Support | 1,945,598 | 1,942,090 | -3,508 | -0.18 | Payments on Debts | 10.57 | |
| Other Synod Benevolence | 241,068 | 258,604 | 17,536 | 7.27 | Mission Support | 4.14 | |
| Other CWO Benevolence | 72,809 | 82,211 | 9,402 | 12.91 | Other Synod Benevolence | 0.55 | |
| Benevolence - Another Country | 129,455 | 175,850 | 46,395 | 35.84 | Other CWO Benevolence | 0.18 | |
| Benevolence - Camps | 27,230 | 59,065 | 31,835 | 116.91 | Benevolence - Another Country | 0.37 | |
| Benevolence - Colleges | 28,196 | 64,470 | 36,274 | 128.65 | Benevolence - Camps | 0.13 | |
| Benevolence - Seminaries | 41,467 | 67,391 | 25,924 | 62.52 | Benevolence - Colleges | 0.14 | |
| Benevolence - Social Service | 190,047 | 274,782 | 84,735 | 44.59 | Benevolence - Seminaries | 0.14 | |
| Benevolence - Other Direct Recipient | 999,057 | 966,956 | -32,101 | -3.21 | Benevolence - Social Service | 0.59 | |
| Subtotal Non-Mission Supt Benev | 1,729,329 | 1,949,329 | 220,000 | 12.72 | Benevolence - Other Direct Recipient | 2.06 | |
| Other Expenses & Realized Losses | 1,071,552 | 1,268,813 | 197,261 | 18.41 | Subtotal Non-Mission Supt Benev | 4.16 | |
| | | | | | Other Expenses & Realized Losses | 2.70 | |

8F Delaware-Maryland Synod, ELCA

| Detail of Financial Statistics | 2012 | 2013 | Change | Percent |
|-------------------------------------|-------------|-------------|------------|---------|
| Assets, Value on December 31 | | | | |
| Church Real Estate | 385,140,418 | 406,682,333 | 21,541,915 | 5.59 |
| Endowment and Memorial Funds | 38,683,313 | 37,337,726 | -1,345,587 | -3.48 |
| Cash, Savings Bonds, etc | 20,597,915 | 23,064,552 | 2,466,637 | 11.98 |
| All Other Assets | 6,483,107 | 7,446,211 | 963,104 | 14.86 |

8F Delaware-Maryland Synod, ELCA

| Congregations Reporting Ethnic Active Participants | Active Participants 2012 | Active Participants 2013 | Change | Percent | Percent of Congregations Reporting Ethnic Active Participants | |
|--|--------------------------|--------------------------|--------|---------|---|-------|
| African American/Black | 90 | 91 | 1 | 1.11 | African American/Black | 53.22 |
| African National/African-Caribbean | 35 | 37 | 2 | 5.71 | African Nat'l/African-Caribbean | 21.64 |
| American Indian/Alaska Native | 3 | 4 | 1 | 33.33 | American Indian/Alaska Native | 2.34 |
| Arab/Middle Eastern | 8 | 9 | 1 | 12.50 | Arab/Middle Eastern | 5.26 |
| Asian/Pacific Islander | 61 | 63 | 2 | 3.28 | Asian/Pacific Islander | 36.84 |
| Latino/Hispanic | 48 | 51 | 3 | 6.25 | Latino/Hispanic | 29.82 |
| Multi-racial | 56 | 56 | 0 | 0.00 | Multi-racial | 32.75 |
| White/Caucasian | 169 | 164 | -5 | -2.96 | White/Caucasian | 95.91 |
| Other | 7 | 8 | 1 | 14.29 | Other | 4.68 |

Total Ethnic Active Participants

| | Active Participants 2012 | Active Participants 2013 | Change | Percent | Percent Ethnic Active Participants | |
|------------------------------------|--------------------------|--------------------------|--------|---------|------------------------------------|-------|
| African American/Black | 1,666 | 1,548 | -118 | -7.08 | African American/Black | 3.97 |
| African National/African-Caribbean | 330 | 377 | 47 | 14.24 | African Nat'l/African-Caribbean | 0.97 |
| American Indian/Alaska Native | 7 | 11 | 4 | 57.14 | American Indian/Alaska Native | 0.03 |
| Arab/Middle Eastern | 22 | 24 | 2 | 9.09 | Arab/Middle Eastern | 0.06 |
| Asian/Pacific Islander | 231 | 264 | 33 | 14.29 | Asian/Pacific Islander | 0.68 |
| Latino/Hispanic | 206 | 211 | 5 | 2.43 | Latino/Hispanic | 0.54 |
| Multi-racial | 297 | 346 | 49 | 16.50 | Multi-racial | 0.89 |
| White/Caucasian | 39,528 | 36,142 | -3,386 | -8.57 | White/Caucasian | 92.71 |
| Other | 81 | 63 | -18 | -22.22 | Other | 0.16 |

Distribution of Congregations by Size

| | Size of Congs | Congregations | | Baptized Members | | Congregations | | Confirmed Members | |
|-------------------|---------------|---------------|---------|--------------------|---------|---------------|---------|--------------------|---------|
| | | Total Congs | Percent | Total Bapt Members | Percent | Total Congs | Percent | Total Conf Members | Percent |
| Under Development | 0 | 0 | 0.00 | | 0.00 | 3 | 1.75 | 0 | 0.00 |
| Very Small | 1 - 175 | 62 | 36.26 | 7,120 | 10.85 | 81 | 47.37 | 8,263 | 17.41 |
| Small | 176 - 350 | 43 | 25.15 | 10,804 | 16.46 | 43 | 25.15 | 10,931 | 23.03 |
| Moderately Small | 351 - 500 | 21 | 12.28 | 8,760 | 13.35 | 15 | 8.77 | 6,399 | 13.48 |
| Medium Sized | 501 - 700 | 21 | 12.28 | 12,131 | 18.48 | 14 | 8.19 | 7,762 | 16.35 |
| Moderately Large | 701 - 950 | 8 | 4.68 | 6,417 | 9.78 | 5 | 2.92 | 4,139 | 8.72 |
| Large | 951 - 1,500 | 10 | 5.85 | 12,120 | 18.47 | 7 | 4.09 | 7,661 | 16.14 |
| Very Large | > 1,500 | 4 | 2.34 | 8,277 | 12.61 | 1 | 0.58 | 2,315 | 4.88 |

8G Metropolitan Washington, D.C., Synod, ELCA

| Summary of Membership Statistics | 2012 | 2013 | Change | Percent | Statistical Analysis | |
|--|--------|--------|--------|---------|---|--------|
| Totals -- End of Year | | | | | Averages per Congregation Reporting | |
| Congregations | 76 | 77 | 1 | 1.32 | | |
| Congregations - Organized | 74 | 75 | 1 | 1.35 | | |
| Congregations - Under Development | 2 | 2 | 0 | 0.00 | | |
| Congregations - Filed Form A | 58 | 61 | 3 | 5.17 | | |
| Baptized Members | 32,003 | 30,636 | -1,367 | -4.27 | Baptized Members (/75) | 408.48 |
| Confirmed Members | 24,280 | 23,565 | -715 | -2.94 | Confirmed Members (/74) | 318.45 |
| Analysis of Membership Gains and Losses | | | | | Percent of Congregations Reporting Programs/Activities as the Congregation's Specialty (2013 Form A) | |
| Baptized Members -- Received | | | | | | |
| By Baptism - Children Under Age 16 | 380 | 383 | 3 | 0.79 | Worship | 54.24 |
| By Baptism - Adults Age 16 and Older | 41 | 39 | -2 | -4.88 | Music | 52.54 |
| By Affirmation of Faith | 550 | 471 | -79 | -14.36 | Christian Education 15 or Younger | 16.95 |
| By Transfer | 526 | 656 | 130 | 24.71 | Other Activities for Children | 6.78 |
| From Other Sources and Stat Adjs | 116 | 24 | -92 | -79.31 | Confirmation Ministry | 15.25 |
| Baptized Members -- Total Received | 1,613 | 1,573 | -40 | -2.48 | Christian Education 16-19 | 3.33 |
| Baptized Members -- Removed | | | | | Other Activities 16-19 | 8.47 |
| By Death | 165 | 198 | 33 | 20.00 | Young Adult Activities 18-30 | 3.33 |
| By Transfer | 384 | 464 | 80 | 20.83 | Bible Study or Other | |
| From Other Sources and Stat Adjs | 2,088 | 2,413 | 325 | 15.57 | Adult Christian Education | 15.25 |
| Baptized Members -- Total Removed | 2,637 | 3,075 | 430 | 16.22 | Prayer, Meditation or Spiritual Development Activities | 8.33 |
| Baptized Members Confirmed | 323 | 277 | -46 | -14.24 | Fellowship/Social Activities | 16.67 |
| Active Participants | 22,924 | 23,815 | 891 | 3.89 | Support Groups (Bereavement, Divorce, 12-Step) | 8.47 |
| Analysis of Membership Gains and Losses | | | | | Evangelism/Recruitment Activities | 11.67 |
| Total Weekly Worship Attendance | 9,889 | 9,829 | -60 | -0.61 | Stewardship | 10.34 |
| Avg Sunday Attendance per Cong | 133 | 127 | -6 | -4.51 | Identifying and Using Spiritual Gifts of Active Participants | 3.33 |
| PCT Bapt Mbrs Attending Worship | 30.90 | 32.08 | 1.18 | 3.82 | Social Justice Activities | 13.33 |
| | | | | | Community Service Activities | 40.00 |

8G Metropolitan Washington, D.C., Synod, ELCA

| Summary of Financial Statistics | | 2012 | 2013 | Change | Percent | Statistical Analysis | |
|------------------------------------|-------------|-------------|-------------|--------|---------------------------------|-------------------------------------|--|
| Totals -- End of Year | | | | | | Averages per Congregation Reporting | |
| Total Receipts | 34,496,230 | 34,188,413 | -307,817 | -0.89 | Total Receipts (/77) | 444,005.36 | |
| Total Disbursements | 34,702,952 | 34,879,663 | 176,711 | 0.51 | Total Disburse (/77) | 452,982.64 | |
| Assets, Value on December 31 | 276,449,683 | 283,906,546 | 7,456,863 | 2.70 | Assets Val 12/31 (/76) | 3,735,612.45 | |
| Total Indebtedness on Dec 31 | 47,683,752 | 33,511,976 | -14,171,776 | -29.72 | Total Indebtedness (/42) | 797,904.19 | |
| Number of Bequests Received | 16 | 20 | 4 | 25.00 | Number of Bequests / 100 Deaths | 10.10 | |
| Total Value of Bequests Received | 560,189 | 1,626,110 | 1,065,921 | 190.28 | Average Value per Bequest | 81,305.50 | |
| Projected Mission Support | 2,249,870 | 2,125,207 | -124,663 | -5.54 | | | |
| Average Total Giving / Bapt Member | 929.19 | 974.48 | 45.29 | 4.87 | Percent--Indebtedness / Assets | 11.80 | |
| Average Total Giving / Conf Member | 1224.75 | 1266.89 | 42.14 | 3.44 | Percent--CongsWith No Debt | 45.45 | |

Detail of Financial Statistics - Receipts

| | | | | |
|------------------------------|------------|------------|----------|--------|
| Regular Giving by Members | 25,707,122 | 25,835,562 | 128,440 | 0.50 |
| Designated Giving by Members | 4,029,772 | 4,018,657 | -11,115 | -0.28 |
| Earned Income (any source) | 2,836,343 | 2,558,494 | -277,849 | -9.80 |
| Grants (any source) | 255,861 | 361,565 | 105,704 | 41.31 |
| All Other Receipts | 1,667,132 | 1,414,135 | -252,997 | -15.18 |

Detail of Financial Statistics - Disbursements

| | | | | |
|--------------------------------------|------------|------------|-----------|--------|
| Current Operating Expenses | 24,234,515 | 25,282,851 | 1,048,336 | 4.33 |
| Capital Improvements | 2,024,065 | 2,498,942 | 474,877 | 23.46 |
| Payments on Debts | 4,262,104 | 3,677,800 | -584,304 | -13.71 |
| Mission Support | 1,749,191 | 1,599,842 | -149,349 | -8.54 |
| Other Synod Benevolence | 313,420 | 316,571 | 3,151 | 1.01 |
| Other CWO Benevolence | 99,323 | 77,632 | -21,691 | -21.84 |
| Benevolence - Another Country | 155,921 | 136,577 | -19,344 | -12.41 |
| Benevolence - Camps | 12,288 | 19,927 | 7,639 | 62.17 |
| Benevolence - Colleges | 14,040 | 10,875 | -3,165 | -22.54 |
| Benevolence - Seminaries | 20,610 | 16,696 | -3,914 | -18.99 |
| Benevolence - Social Service | 269,914 | 390,878 | 120,964 | 44.82 |
| Benevolence - Other Direct Recipient | 603,348 | 630,861 | 27,513 | 4.56 |
| Subtotal Non-Mission Supt Benev | 1,488,864 | 1,600,017 | 111,153 | 7.47 |
| Other Expenses & Realized Losses | 748,702 | 213,510 | -535,192 | -71.48 |

Percent of Total Disbursements

| | |
|----------------------------------|-------|
| Current Operating Expenses | 72.50 |
| Capital Improvements | 7.17 |
| Payments on Debts | 10.55 |
| Mission Support | 4.59 |
| Other Synod Benevolence | 0.91 |
| Other CWO Benevolence | 0.22 |
| Benevolence - Another Country | 0.39 |
| Benevolence - Camps | 0.06 |
| Benevolence - Colleges | 0.03 |
| Benevolence - Seminaries | 0.05 |
| Benevolence - Social Service | 1.12 |
| Benevolence - Direct Recipient | 1.81 |
| Subtotal Non-Mission Supt Benev | 4.59 |
| Other Expenses & Realized Losses | 0.61 |

8G Metropolitan Washington, D.C., Synod, ELCA

| Detail of Financial Statistics | 2012 | 2013 | Change | Percent |
|-------------------------------------|-------------|-------------|------------|---------|
| Assets, Value on December 31 | | | | |
| Church Real Estate | 249,568,976 | 255,064,691 | 5,495,715 | 2.20 |
| Endowment and Memorial Funds | 12,082,437 | 10,621,661 | -1,460,776 | -12.09 |
| Cash, Savings Bonds, etc | 10,009,469 | 10,613,519 | 604,050 | 6.03 |
| All Other Assets | 4,788,801 | 7,606,675 | 2,817,874 | 58.84 |

8G Metropolitan Washington, D.C., Synod, ELCA

| Congregations Reporting Ethnic Active Participants | Active Participants 2012 | Active Participants 2013 | Change | Percent | Percent of Congregations Reporting Ethnic Active Participants | |
|--|--------------------------|--------------------------|--------|---------|---|-------|
| African American/Black | 64 | 63 | -1 | -1.56 | African American/Black | 81.82 |
| African National/African-Caribbean | 28 | 36 | 8 | 28.57 | African Nat'l/African-Caribbean | 46.75 |
| American Indian/Alaska Native | 12 | 12 | 0 | 0.00 | American Indian/Alaska Native | 15.58 |
| Arab/Middle Eastern | 20 | 25 | 5 | 25.00 | Arab/Middle Eastern | 32.47 |
| Asian/Pacific Islander | 44 | 45 | 1 | 2.27 | Asian/Pacific Islander | 58.44 |
| Latino/Hispanic | 48 | 49 | 1 | 2.08 | Latino/Hispanic | 63.64 |
| Multi-racial | 47 | 49 | 2 | 4.26 | Multi-racial | 63.64 |
| White/Caucasian | 72 | 74 | 2 | 2.78 | White/Caucasian | 96.10 |
| Other | 10 | 8 | -2 | -20.00 | Other | 10.39 |

| Total Ethnic Active Participants | | | | | Percent Ethnic Active Participants | |
|------------------------------------|--------|--------|--------|--------|------------------------------------|-------|
| African American/Black | 1,400 | 1,631 | 231 | 16.50 | African American/Black | 6.74 |
| African National/African-Caribbean | 605 | 791 | 186 | 30.74 | African Nat'l/African-Caribbean | 3.27 |
| American Indian/Alaska Native | 21 | 22 | 1 | 4.76 | American Indian/Alaska Native | 0.09 |
| Arab/Middle Eastern | 63 | 66 | 3 | 4.76 | Arab/Middle Eastern | 0.27 |
| Asian/Pacific Islander | 315 | 307 | -8 | -2.54 | Asian/Pacific Islander | 1.27 |
| Latino/Hispanic | 477 | 640 | 163 | 34.17 | Latino/Hispanic | 2.64 |
| Multi-racial | 308 | 436 | 128 | 41.56 | Multi-racial | 1.80 |
| White/Caucasian | 21,890 | 20,210 | -1,680 | -7.67 | White/Caucasian | 83.48 |
| Other | 159 | 107 | -52 | -32.70 | Other | 0.44 |

| Distribution of Congregations by Size | | Congregations -- Baptized Members | | | | Congregations -- Confirmed Members | | | |
|---------------------------------------|---------------|-----------------------------------|---------|--------------------|---------|------------------------------------|---------|--------------------|---------|
| | Size of Congs | Total Congs | Percent | Total Bapt Members | Percent | Total Congs | Percent | Total Conf Members | Percent |
| Under Development | 0 | 0 | 0.00 | | 0.00 | 1 | 1.30 | 0 | 0.00 |
| Very Small | 1 - 175 | 26 | 33.77 | 3,131 | 10.22 | 30 | 38.96 | 3,246 | 13.77 |
| Small | 176 - 350 | 20 | 25.97 | 5,043 | 16.46 | 18 | 23.38 | 4,113 | 17.45 |
| Moderately Small | 351 - 500 | 6 | 7.79 | 2,645 | 8.63 | 11 | 14.29 | 4,576 | 19.42 |
| Medium Sized | 501 - 700 | 9 | 11.69 | 5,199 | 16.97 | 7 | 9.09 | 4,209 | 17.86 |
| Moderately Large | 701 - 950 | 6 | 7.79 | 4,802 | 15.67 | 5 | 6.49 | 3,918 | 16.63 |
| Large | 951 - 1,500 | 7 | 9.09 | 7,928 | 25.88 | 3 | 3.90 | 3,503 | 14.87 |
| Very Large | > 1,500 | 1 | 1.30 | 1,888 | 6.16 | 0 | 0.00 | | 0.00 |

8H West Virginia-Western Maryland Synod, ELCA

| Summary of Membership Statistics | 2012 | 2013 | Change | Percent | Statistical Analysis |
|--|--------|--------|--------|---------|---|
| Totals -- End of Year | | | | | Averages per Congregation Reporting |
| Congregations | 63 | 61 | -2 | -3.17 | |
| Congregations - Organized | 62 | 60 | -2 | -3.23 | |
| Congregations - Under Development | 1 | 1 | 0 | 0.00 | |
| Congregations - Filed Form A | 47 | 33 | -14 | -29.79 | |
| Baptized Members | 14,180 | 13,306 | -874 | -6.16 | Baptized Members (/60) 221.77 |
| Confirmed Members | 10,706 | 9,937 | -769 | -7.18 | Confirmed Members (/60) 165.62 |
| Analysis of Membership Gains and Losses | | | | | Percent of Congregations Reporting Programs/Activities as the Congregation's Specialty (2013 Form A) |
| Baptized Members -- Received | | | | | |
| By Baptism - Children Under Age 16 | 120 | 116 | -4 | -3.33 | Worship 53.13 |
| By Baptism - Adults Age 16 and Older | 16 | 28 | 12 | 75.00 | Music 21.88 |
| By Affirmation of Faith | 78 | 88 | 10 | 12.82 | Christian Education 15 or Younger 6.25 |
| By Transfer | 119 | 112 | -7 | -5.88 | Other Activities for Children 3.13 |
| From Other Sources and Stat Adjs | 6 | 20 | 14 | 233.33 | |
| Baptized Members -- Total Received | 339 | 364 | 25 | 7.37 | Confirmation Ministry 6.25 |
| | | | | | Christian Education 16-19 0.00 |
| | | | | | Other Activities 16-19 0.00 |
| | | | | | Young Adult Activities 18-30 0.00 |
| Baptized Members -- Removed | | | | | |
| By Death | 159 | 155 | -4 | -2.52 | |
| By Transfer | 78 | 67 | -11 | -14.10 | |
| From Other Sources and Stat Adjs | 184 | 670 | 486 | 264.13 | Bible Study or Other |
| Baptized Members -- Total Removed | 421 | 892 | 471 | 111.88 | Adult Christian Education 15.63 |
| | | | | | Prayer, Meditation or Spiritual Development Activities 6.25 |
| Baptized Members Confirmed | 41 | 63 | 22 | 53.66 | Fellowship/Social Activities 38.71 |
| Active Participants | 5,503 | 5,385 | -118 | -2.14 | Support Groups (Bereavement, Divorce, 12-Step) 3.23 |
| | | | | | Evangelism/Recruitment Activities 3.13 |
| | | | | | Stewardship 6.25 |
| Analysis of Membership Gains and Losses | | | | | |
| Total Weekly Worship Attendance | 3,046 | 2,967 | -79 | -2.59 | Identifying and Using Spiritual Gifts of Active Participants 15.63 |
| Avg Sunday Attendance per Cong | 48 | 48 | 0 | 0.00 | Social Justice Activities 0.00 |
| PCT Bapt Mbrs Attending Worship | 21.48 | 22.30 | 0.82 | 3.82 | Community Service Activities 35.48 |

8H West Virginia-Western Maryland Synod, ELCA

| Summary of Financial Statistics | | 2012 | 2013 | Change | Percent | Statistical Analysis | |
|---|------------|------------|------------|--------|----------------------------------|-------------------------------------|--|
| Totals -- End of Year | | | | | | Averages per Congregation Reporting | |
| Total Receipts | 7,104,151 | 6,447,189 | -656,962 | -9.25 | Total Receipts (/61) | 105,691.62 | |
| Total Disbursements | 7,447,562 | 6,619,995 | -827,567 | -11.11 | Total Disburse (/61) | 108,524.51 | |
| Assets, Value on December 31 | 88,242,538 | 85,485,328 | -2,757,210 | -3.12 | Assets Val 12/31 (/61) | 1,401,398.82 | |
| Total Indebtedness on Dec 31 | 353,571 | 1,651,845 | 1,298,274 | 367.19 | Total Indebtedness (/5) | 330,369.00 | |
| Number of Bequests Received | 20 | 1 | -19 | -95.00 | Number of Bequests / 100 Deaths | 0.65 | |
| Total Value of Bequests Received | 496,784 | 10,000 | -486,784 | -97.99 | Average Value per Bequest | 10,000.00 | |
| Projected Mission Support | 484,204 | 475,018 | -9,186 | -1.90 | | | |
| Average Total Giving / Bapt Member | 362.55 | 370.81 | 8.26 | 2.28 | Percent--Indebtedness / Assets | 1.93 | |
| Average Total Giving / Conf Member | 480.19 | 496.53 | 16.34 | 3.40 | Percent--CongsWith No Debt | 91.80 | |
| Detail of Financial Statistics - Receipts | | | | | | | |
| Regular Giving by Members | 4,644,428 | 4,421,255 | -223,173 | -4.81 | | | |
| Designated Giving by Members | 496,523 | 512,721 | 16,198 | 3.26 | | | |
| Earned Income (any source) | 932,034 | 750,973 | -181,061 | -19.43 | | | |
| Grants (any source) | 50,655 | 61,218 | 10,563 | 20.85 | | | |
| All Other Receipts | 980,511 | 701,022 | -279,489 | -28.50 | | | |
| Detail of Financial Statistics - Disbursements | | | | | | | |
| Current Operating Expenses | 5,376,475 | 5,226,840 | -149,635 | -2.78 | Percent of Total Disbursements | 78.96 | |
| Capital Improvements | 1,030,368 | 507,511 | -522,857 | -50.74 | Capital Improvements | 7.67 | |
| Payments on Debts | 92,303 | 87,736 | -4,567 | -4.95 | Payments on Debts | 1.33 | |
| Mission Support | 518,806 | 483,067 | -35,739 | -6.89 | Mission Support | 7.30 | |
| Other Synod Benevolence | 77,202 | 67,127 | -10,075 | -13.05 | Other Synod Benevolence | 1.01 | |
| Other CWO Benevolence | 12,538 | 12,683 | 145 | 1.16 | Other CWO Benevolence | 0.19 | |
| Benevolence - Another Country | 7,646 | 5,355 | -2,291 | -29.96 | Benevolence - Another Country | 0.08 | |
| Benevolence - Camps | 17,777 | 11,269 | -6,508 | -36.61 | Benevolence - Camps | 0.17 | |
| Benevolence - Colleges | 4,278 | 1,163 | -3,115 | -72.81 | Benevolence - Colleges | 0.02 | |
| Benevolence - Seminaries | 15,200 | 8,058 | -7,142 | -46.99 | Benevolence - Seminaries | 0.12 | |
| Benevolence - Social Service | 78,016 | 68,935 | -9,081 | -11.64 | Benevolence - Social Service | 1.04 | |
| Benevolence - Other Direct Recipient | 111,327 | 101,087 | -10,240 | -9.20 | Benevolence - Direct Recipient | 1.53 | |
| Subtotal Non-Mission Supt Benev | 323,984 | 275,677 | -48,307 | -14.91 | Subtotal Non-Mission Supt Benev | 4.16 | |
| Other Expenses & Realized Losses | 103,670 | 39,164 | -64,506 | -62.22 | Other Expenses & Realized Losses | 0.59 | |

8H West Virginia-Western Maryland Synod, ELCA

| Detail of Financial Statistics | 2012 | 2013 | Change | Percent |
|-------------------------------------|------------|------------|------------|---------|
| Assets, Value on December 31 | | | | |
| Church Real Estate | 68,198,553 | 65,132,412 | -3,066,141 | -4.50 |
| Endowment and Memorial Funds | 14,509,683 | 14,961,223 | 451,540 | 3.11 |
| Cash, Savings Bonds, etc | 4,392,940 | 4,006,068 | -386,872 | -8.81 |
| All Other Assets | 1,141,362 | 1,385,625 | 244,263 | 21.40 |

8H West Virginia-Western Maryland Synod, ELCA

| Congregations Reporting Ethnic Active Participants | Active Participants 2012 | Active Participants 2013 | Change | Percent | Percent of Congregations Reporting Ethnic Active Participants |
|--|--------------------------|--------------------------|--------|---------|---|
| African American/Black | 13 | 12 | -1 | -7.69 | African American/Black 19.67 |
| African National/African-Caribbean | 0 | 0 | 0 | ---- | African Nat'l/African-Caribbean 0.00 |
| American Indian/Alaska Native | 2 | 3 | 1 | 50.00 | American Indian/Alaska Native 4.92 |
| Arab/Middle Eastern | 1 | 1 | 0 | 0.00 | Arab/Middle Eastern 1.64 |
| Asian/Pacific Islander | 7 | 6 | -1 | -14.29 | Asian/Pacific Islander 9.84 |
| Latino/Hispanic | 6 | 6 | 0 | 0.00 | Latino/Hispanic 9.84 |
| Multi-racial | 16 | 16 | 0 | 0.00 | Multi-racial 26.23 |
| White/Caucasian | 63 | 61 | -2 | -3.17 | White/Caucasian 100.00 |
| Other | 1 | 1 | 0 | 0.00 | Other 1.64 |

| Total Ethnic Active Participants | Active Participants 2012 | Active Participants 2013 | Change | Percent | Percent Ethnic Active Participants |
|------------------------------------|--------------------------|--------------------------|--------|---------|--------------------------------------|
| African American/Black | 32 | 31 | -1 | -3.13 | African American/Black 0.58 |
| African National/African-Caribbean | 0 | 0 | 0 | ---- | African Nat'l/African-Caribbean 0.00 |
| American Indian/Alaska Native | 2 | 4 | 2 | 100.00 | American Indian/Alaska Native 0.07 |
| Arab/Middle Eastern | 1 | 1 | 0 | 0.00 | Arab/Middle Eastern 0.02 |
| Asian/Pacific Islander | 8 | 7 | -1 | -12.50 | Asian/Pacific Islander 0.13 |
| Latino/Hispanic | 7 | 7 | 0 | 0.00 | Latino/Hispanic 0.13 |
| Multi-racial | 29 | 31 | 2 | 6.90 | Multi-racial 0.58 |
| White/Caucasian | 5,520 | 5,302 | -218 | -3.95 | White/Caucasian 98.46 |
| Other | 2 | 2 | 0 | 0.00 | Other 0.04 |

| Distribution of Congregations by Size | | Congregations -- Baptized Members | | | | Congregations -- Confirmed Members | | | |
|---------------------------------------|-------------|-----------------------------------|--------------------|---------|-------------|------------------------------------|--------------------|---------|--|
| Size of Congs | Total Congs | Percent | Total Bapt Members | Percent | Total Congs | Percent | Total Conf Members | Percent | |
| Under Development | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | |
| Very Small | 1 - 175 | 57.38 | 2,764 | 20.77 | 43 | 70.49 | 3,303 | 33.24 | |
| Small | 176 - 350 | 22.95 | 3,590 | 26.98 | 8 | 13.11 | 1,934 | 19.46 | |
| Moderately Small | 351 - 500 | 6.56 | 1,636 | 12.30 | 6 | 9.84 | 2,485 | 25.01 | |
| Medium Sized | 501 - 700 | 8.20 | 3,022 | 22.71 | 2 | 3.28 | 1,344 | 13.53 | |
| Moderately Large | 701 - 950 | 1.64 | 865 | 6.50 | 1 | 1.64 | 871 | 8.77 | |
| Large | 951 - 1,500 | 1.64 | 1,429 | 10.74 | 0 | 0.00 | 0 | 0.00 | |
| Very Large | > 1,500 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | |

9A Virginia Synod, ELCA

| Summary of Membership Statistics | | | | | Statistical Analysis | |
|--|--------|--------|--------|---------|---|--------|
| | 2012 | 2013 | Change | Percent | Averages per Congregation Reporting | |
| Totals -- End of Year | | | | | | |
| Congregations | 154 | 154 | 0 | 0.00 | | |
| Congregations - Organized | 152 | 152 | 0 | 0.00 | | |
| Congregations - Under Development | 2 | 2 | 0 | 0.00 | | |
| Congregations - Filed Form A | 95 | 100 | 5 | 5.26 | | |
| Baptized Members | 36,089 | 35,943 | -146 | -0.40 | Baptized Members (/152) | 236.47 |
| Confirmed Members | 28,782 | 28,799 | 17 | 0.06 | Confirmed Members (/152) | 189.47 |
| Analysis of Membership Gains and Losses | | | | | Percent of Congregations Reporting Programs/Activities as the Congregation's Specialty (2013 Form A) | |
| Baptized Members -- Received | | | | | | |
| By Baptism - Children Under Age 16 | 439 | 360 | -79 | -18.00 | Worship | 46.88 |
| By Baptism - Adults Age 16 and Older | 72 | 43 | -29 | -40.28 | Music | 25.00 |
| By Affirmation of Faith | 509 | 511 | 2 | 0.39 | Christian Education 15 or Younger | 3.19 |
| By Transfer | 512 | 452 | -60 | -11.72 | Other Activities for Children | 5.38 |
| From Other Sources and Stat Adjs | 159 | 86 | -73 | -45.91 | Confirmation Ministry | 6.45 |
| Baptized Members -- Total Received | 1,691 | 1,452 | -239 | -14.13 | Christian Education 16-19 | 2.13 |
| Baptized Members -- Removed | | | | | Other Activities 16-19 | |
| By Death | 362 | 394 | 32 | 8.84 | Young Adult Activities 18-30 | 5.21 |
| By Transfer | 393 | 328 | -65 | -16.54 | Bible Study or Other | |
| From Other Sources and Stat Adjs | 1,392 | 1,177 | -215 | -15.45 | Adult Christian Education | 13.68 |
| Baptized Members -- Total Removed | 2,147 | 1,899 | -249 | -11.52 | Prayer, Meditation or Spiritual Development Activities | 2.11 |
| Baptized Members Confirmed | 240 | 521 | 281 | 117.08 | Fellowship/Social Activities | 29.03 |
| Active Participants | 25,781 | 26,578 | 797 | 3.09 | Support Groups (Bereavement, Divorce, 12-Step) | 1.06 |
| Analysis of Membership Gains and Losses | | | | | Evangelism/Recruitment Activities | |
| Total Weekly Worship Attendance | 12,884 | 12,648 | -236 | -1.83 | Stewardship | 2.11 |
| Avg Sunday Attendance per Cong | 84 | 82 | -2 | -2.38 | Identifying and Using Spiritual Gifts of Active Participants | 3.19 |
| PCT Bapt Mbrs Attending Worship | 35.70 | 35.19 | -0.51 | -1.43 | Social Justice Activities | 7.37 |
| | | | | | Community Service Activities | 34.74 |

9A Virginia Synod, ELCA

| Summary of Financial Statistics | | 2012 | 2013 | Change | Percent | Statistical Analysis | |
|------------------------------------|-------------|-------------|------------|--------|---------------------------------|-------------------------------------|--|
| Totals -- End of Year | | | | | | Averages per Congregation Reporting | |
| Total Receipts | 30,858,829 | 33,156,812 | 2,297,983 | 7.45 | Total Receipts (/154) | 215,303.97 | |
| Total Disbursements | 29,749,781 | 29,266,810 | -482,971 | -1.62 | Total Disburse (/154) | 190,044.22 | |
| Assets, Value on December 31 | 253,789,990 | 259,336,102 | 5,546,112 | 2.19 | Assets Val 12/31 (/154) | 1,684,000.66 | |
| Total Indebtedness on Dec 31 | 24,703,997 | 22,393,639 | -2,310,358 | -9.35 | Total Indebtedness (/50) | 447,872.78 | |
| Number of Bequests Received | 62 | 29 | -33 | -53.23 | Number of Bequests / 100 Deaths | 7.36 | |
| Total Value of Bequests Received | 1,044,159 | 483,928 | -560,231 | -53.65 | Average Value per Bequest | 16,687.17 | |
| Projected Mission Support | 1,948,726 | 1,473,814 | -474,912 | -24.37 | | | |
| Average Total Giving / Bapt Member | 753.18 | 835.12 | 81.94 | 10.88 | Percent--Indebtedness / Assets | 8.63 | |
| Average Total Giving / Conf Member | 944.39 | 1042.28 | 97.89 | 10.37 | Percent--CongsWith No Debt | 67.53 | |

Detail of Financial Statistics - Receipts

| | | | | |
|------------------------------|------------|------------|-----------|--------|
| Regular Giving by Members | 23,405,754 | 26,238,396 | 2,832,642 | 12.10 |
| Designated Giving by Members | 3,775,709 | 3,778,309 | 2,600 | 0.07 |
| Earned Income (any source) | 1,364,199 | 1,286,020 | -78,179 | -5.73 |
| Grants (any source) | 155,951 | 324,045 | 168,094 | 107.79 |
| All Other Receipts | 2,157,216 | 1,530,042 | -627,174 | -29.07 |

Detail of Financial Statistics - Disbursements

| | | | | |
|--------------------------------------|------------|------------|----------|--------|
| Current Operating Expenses | 21,343,517 | 21,054,048 | -289,469 | -1.36 |
| Capital Improvements | 2,217,043 | 1,581,424 | -635,619 | -28.67 |
| Payments on Debts | 2,707,559 | 2,979,538 | 271,979 | 10.05 |
| Mission Support | 1,577,886 | 1,623,304 | 45,418 | 2.88 |
| Other Synod Benevolence | 236,434 | 221,381 | -15,053 | -6.37 |
| Other CWO Benevolence | 46,251 | 42,163 | -4,088 | -8.84 |
| Benevolence - Another Country | 248,178 | 266,552 | 18,374 | 7.40 |
| Benevolence - Camps | 10,765 | 15,927 | 5,162 | 47.95 |
| Benevolence - Colleges | 4,571 | 5,821 | 1,250 | 27.35 |
| Benevolence - Seminaries | 11,720 | 10,168 | -1,552 | -13.24 |
| Benevolence - Social Service | 273,774 | 355,229 | 81,455 | 29.75 |
| Benevolence - Other Direct Recipient | 514,528 | 558,132 | 43,604 | 8.47 |
| Subtotal Non-Mission Supt Benev | 1,346,221 | 1,475,373 | 129,152 | 9.59 |
| Other Expenses & Realized Losses | 503,312 | 506,887 | 3,575 | 0.71 |

Percent of Total Disbursements

| | |
|----------------------------------|-------|
| Current Operating Expenses | 72.05 |
| Capital Improvements | 5.41 |
| Payments on Debts | 10.20 |
| Mission Support | 5.56 |
| Other Synod Benevolence | 0.76 |
| Other CWO Benevolence | 0.14 |
| Benevolence - Another Country | 0.91 |
| Benevolence - Camps | 0.05 |
| Benevolence - Colleges | 0.02 |
| Benevolence - Seminaries | 0.03 |
| Benevolence - Social Service | 1.22 |
| Benevolence - Direct Recipient | 1.91 |
| Subtotal Non-Mission Supt Benev | 5.05 |
| Other Expenses & Realized Losses | 1.73 |

9A Virginia Synod, ELCA

| Detail of Financial Statistics | 2012 | 2013 | Change | Percent |
|-------------------------------------|-------------|-------------|------------|---------|
| Assets, Value on December 31 | | | | |
| Church Real Estate | 213,011,715 | 216,947,498 | 3,935,783 | 1.85 |
| Endowment and Memorial Funds | 22,933,000 | 25,135,505 | 2,202,505 | 9.60 |
| Cash, Savings Bonds, etc | 14,154,074 | 14,698,438 | 544,364 | 3.85 |
| All Other Assets | 3,691,201 | 2,554,661 | -1,136,540 | -30.79 |

9A Virginia Synod, ELCA

| Congregations Reporting Ethnic Active Participants | Active Participants 2012 | Active Participants 2013 | Change | Percent | Percent of Congregations Reporting Ethnic Active Participants | |
|--|--------------------------|--------------------------|--------|---------|---|--------|
| African American/Black | 45 | 48 | 3 | 6.67 | African American/Black | 31.17 |
| African National/African-Caribbean | 8 | 8 | 0 | 0.00 | African Nat'l/African-Caribbean | 5.19 |
| American Indian/Alaska Native | 6 | 7 | 1 | 16.67 | American Indian/Alaska Native | 4.55 |
| Arab/Middle Eastern | 10 | 11 | 1 | 10.00 | Arab/Middle Eastern | 7.14 |
| Asian/Pacific Islander | 38 | 43 | 5 | 13.16 | Asian/Pacific Islander | 27.92 |
| Latino/Hispanic | 38 | 39 | 1 | 2.63 | Latino/Hispanic | 25.32 |
| Multi-racial | 41 | 44 | 3 | 7.32 | Multi-racial | 28.57 |
| White/Caucasian | 152 | 154 | 2 | 1.32 | White/Caucasian | 100.00 |
| Other | 4 | 4 | 0 | 0.00 | Other | 2.60 |

| Total Ethnic Active Participants | | | | | Percent Ethnic Active Participants | |
|------------------------------------|--------|--------|-----|--------|------------------------------------|-------|
| African American/Black | 378 | 399 | 21 | 5.56 | African American/Black | 1.34 |
| African National/African-Caribbean | 25 | 26 | 1 | 4.00 | African Nat'l/African-Caribbean | 0.09 |
| American Indian/Alaska Native | 10 | 10 | 0 | 0.00 | American Indian/Alaska Native | 0.03 |
| Arab/Middle Eastern | 72 | 72 | 0 | 0.00 | Arab/Middle Eastern | 0.24 |
| Asian/Pacific Islander | 175 | 184 | 9 | 5.14 | Asian/Pacific Islander | 0.62 |
| Latino/Hispanic | 249 | 241 | -8 | -3.21 | Latino/Hispanic | 0.81 |
| Multi-racial | 306 | 322 | 16 | 5.23 | Multi-racial | 1.09 |
| White/Caucasian | 27,520 | 28,406 | 886 | 3.22 | White/Caucasian | 95.75 |
| Other | 9 | 8 | -1 | -11.11 | Other | 0.03 |

| Distribution of Congregations by Size | | Congregations -- Baptized Members | | | | Congregations -- Confirmed Members | | | |
|---------------------------------------|---------------|-----------------------------------|---------|--------------------|---------|------------------------------------|---------|--------------------|---------|
| | Size of Congs | Total Congs | Percent | Total Bapt Members | Percent | Total Congs | Percent | Total Conf Members | Percent |
| Under Development | 0 | 0 | 0.00 | | 0.00 | 0 | 0.00 | | 0.00 |
| Very Small | 1 - 175 | 86 | 55.84 | 6,477 | 18.02 | 95 | 61.69 | 6,791 | 23.58 |
| Small | 176 - 350 | 35 | 22.73 | 8,769 | 24.40 | 31 | 20.13 | 7,499 | 26.04 |
| Moderately Small | 351 - 500 | 11 | 7.14 | 4,892 | 13.61 | 12 | 7.79 | 5,071 | 17.61 |
| Medium Sized | 501 - 700 | 10 | 6.49 | 5,989 | 16.66 | 9 | 5.84 | 5,066 | 17.59 |
| Moderately Large | 701 - 950 | 4 | 2.60 | 3,146 | 8.75 | 4 | 2.60 | 3,234 | 11.23 |
| Large | 951 - 1,500 | 6 | 3.90 | 6,670 | 18.56 | 1 | 0.65 | 1,138 | 3.95 |
| Very Large | > 1,500 | 0 | 0.00 | | 0.00 | 0 | 0.00 | | 0.00 |

9B North Carolina Synod, ELCA

| Summary of Membership Statistics | 2012 | 2013 | Change | Percent | Statistical Analysis | |
|--|--------|--------|--------|---------|---|--------|
| Totals -- End of Year | | | | | Averages per Congregation Reporting | |
| Congregations | 198 | 197 | -1 | -0.51 | | |
| Congregations - Organized | 194 | 193 | -1 | -0.52 | | |
| Congregations - Under Development | 4 | 4 | 0 | 0.00 | | |
| Congregations - Filed Form A | 131 | 142 | 11 | 8.40 | | |
| Baptized Members | 62,292 | 60,771 | -1,521 | -2.44 | Baptized Members (/192) | 316.52 |
| Confirmed Members | 49,639 | 48,583 | -1,056 | -2.13 | Confirmed Members (/192) | 253.04 |
| Analysis of Membership Gains and Losses | | | | | Percent of Congregations Reporting Programs/Activities as the Congregation's Specialty (2013 Form A) | |
| Baptized Members -- Received | | | | | | |
| By Baptism - Children Under Age 16 | 580 | 570 | -10 | -1.72 | Worship | 52.86 |
| By Baptism - Adults Age 16 and Older | 64 | 72 | 8 | 12.50 | Music | 37.14 |
| By Affirmation of Faith | 749 | 890 | 141 | 18.83 | Christian Education 15 or Younger | 8.70 |
| By Transfer | 1,086 | 1,146 | 60 | 5.52 | Other Activities for Children | 5.11 |
| From Other Sources and Stat Adjs | 278 | 378 | 100 | 35.97 | Confirmation Ministry | 14.71 |
| Baptized Members -- Total Received | 2,757 | 3,056 | 299 | 10.85 | Christian Education 16-19 | 4.38 |
| Baptized Members -- Removed | | | | | Other Activities 16-19 | 5.80 |
| By Death | 800 | 767 | -33 | -4.13 | Young Adult Activities 18-30 | 2.88 |
| By Transfer | 1,023 | 857 | -166 | -16.23 | Bible Study or Other | |
| From Other Sources and Stat Adjs | 2,434 | 2,463 | 29 | 1.19 | Adult Christian Education | 15.83 |
| Baptized Members -- Total Removed | 4,257 | 4,087 | -170 | -3.98 | Prayer, Meditation or Spiritual Development Activities | 6.57 |
| Baptized Members Confirmed | 563 | 496 | -67 | -11.90 | Fellowship/Social Activities | 27.14 |
| Active Participants | 40,349 | 39,930 | -419 | -1.04 | Support Groups (Bereavement, Divorce, 12-Step) | 0.72 |
| Analysis of Membership Gains and Losses | | | | | Evangelism/Recruitment Activities | 2.16 |
| Total Weekly Worship Attendance | 23,924 | 23,206 | -718 | -3.00 | Stewardship | 5.15 |
| Avg Sunday Attendance per Cong | 120 | 118 | -2 | -1.67 | Identifying and Using Spiritual Gifts of Active Participants | 4.38 |
| PCT Bapt Mbrs Attending Worship | 38.41 | 38.19 | -0.22 | -0.57 | Social Justice Activities | 8.09 |
| | | | | | Community Service Activities | 33.33 |

9B North Carolina Synod, ELCA

| Summary of Financial Statistics | | 2012 | 2013 | Change | Percent | Statistical Analysis | |
|---|-------------|-------------|-------------|--------|---------------------------------|---------------------------------------|--|
| Totals -- End of Year | | | | | | Averages per Congregation Reporting | |
| Total Receipts | 62,234,379 | 65,538,341 | 3,303,962 | 5.31 | Total Receipts (/196) | 334,379.29 | |
| Total Disbursements | 69,067,231 | 63,835,032 | -5,232,199 | -7.58 | Total Disburse (/196) | 325,688.94 | |
| Assets, Value on December 31 | 502,338,971 | 748,264,841 | 245,925,870 | 48.96 | Assets Val 12/31 (/195) | 3,837,255.59 | |
| Total Indebtedness on Dec 31 | 41,758,482 | 41,349,029 | -409,453 | -0.98 | Total Indebtedness (/70) | 590,700.41 | |
| Number of Bequests Received | 29 | 52 | 23 | 79.31 | Number of Bequests / 100 Deaths | 6.78 | |
| Total Value of Bequests Received | 3,024,416 | 3,869,298 | 844,882 | 27.94 | Average Value per Bequest | 74,409.58 | |
| Projected Mission Support | 3,319,987 | 3,094,195 | -225,792 | -6.80 | | | |
| Average Total Giving / Bapt Member | 892.30 | 915.15 | 22.85 | 2.56 | Percent--Indebtedness / Assets | 5.53 | |
| Average Total Giving / Conf Member | 1119.75 | 1144.74 | 24.99 | 2.23 | Percent--CongsWith No Debt | 64.80 | |
| Detail of Financial Statistics - Receipts | | | | | | | |
| Regular Giving by Members | 44,773,162 | 44,282,388 | -490,774 | -1.10 | | | |
| Designated Giving by Members | 10,810,001 | 11,332,294 | 522,293 | 4.83 | | | |
| Earned Income (any source) | 1,605,457 | 3,177,699 | 1,572,242 | 97.93 | | | |
| Grants (any source) | 788,815 | 561,014 | -227,801 | -28.88 | | | |
| All Other Receipts | 4,256,944 | 6,184,946 | 1,928,002 | 45.29 | | | |
| Detail of Financial Statistics - Disbursements | | | | | | | |
| Current Operating Expenses | 42,714,659 | 41,984,206 | -730,453 | -1.71 | Percent of Total Disbursements | Current Operating Expenses 65.82 | |
| Capital Improvements | 12,897,509 | 9,193,057 | -3,704,452 | -28.72 | | Capital Improvements 14.41 | |
| Payments on Debts | 6,098,037 | 5,126,964 | -971,073 | -15.92 | | Payments on Debts 8.04 | |
| Mission Support | 2,975,898 | 2,906,193 | -69,705 | -2.34 | | Mission Support 4.56 | |
| Other Synod Benevolence | 297,885 | 369,528 | 71,643 | 24.05 | | Other Synod Benevolence 0.58 | |
| Other CWO Benevolence | 138,401 | 129,125 | -9,276 | -6.70 | | Other CWO Benevolence 0.20 | |
| Benevolence - Another Country | 281,709 | 199,717 | -81,992 | -29.11 | | Benevolence - Another Country 0.31 | |
| Benevolence - Camps | 44,108 | 69,720 | 25,612 | 58.07 | | Benevolence - Camps 0.11 | |
| Benevolence - Colleges | 29,142 | 245,398 | 216,256 | 742.08 | | Benevolence - Colleges 0.38 | |
| Benevolence - Seminaries | 43,091 | 45,901 | 2,810 | 6.52 | | Benevolence - Seminaries 0.07 | |
| Benevolence - Social Service | 391,567 | 421,565 | 29,998 | 7.66 | | Benevolence - Social Service 0.66 | |
| Benevolence - Other Direct Recipient | 1,106,130 | 1,172,707 | 66,577 | 6.02 | | Benevolence - Direct Recipient 1.84 | |
| Subtotal Non-Mission Supt Benev | 2,332,033 | 2,653,661 | 321,628 | 13.79 | | Subtotal Non-Mission Supt Benev 4.16 | |
| Other Expenses & Realized Losses | 1,996,802 | 1,921,322 | -75,480 | -3.78 | | Other Expenses & Realized Losses 3.01 | |

9B North Carolina Synod, ELCA

| Detail of Financial Statistics | 2012 | 2013 | Change | Percent |
|-------------------------------------|-------------|-------------|-------------|---------|
| Assets, Value on December 31 | | | | |
| Church Real Estate | 430,162,210 | 668,688,808 | 238,526,598 | 55.45 |
| Endowment and Memorial Funds | 40,349,822 | 44,517,640 | 4,167,818 | 10.33 |
| Cash, Savings Bonds, etc | 22,498,672 | 26,977,107 | 4,478,435 | 19.91 |
| All Other Assets | 9,328,267 | 8,081,286 | -1,246,981 | -13.37 |

9B North Carolina Synod, ELCA

| Congregations Reporting Ethnic Active Participants | Active Participants 2012 | Active Participants 2013 | Change | Percent | Percent of Congregations Reporting Ethnic Active Participants | |
|--|--------------------------|--------------------------|--------|---------|---|-------|
| African American/Black | 77 | 80 | 3 | 3.90 | African American/Black | 40.61 |
| African National/African-Caribbean | 15 | 17 | 2 | 13.33 | African Nat'l/African-Caribbean | 8.63 |
| American Indian/Alaska Native | 18 | 13 | -5 | -27.78 | American Indian/Alaska Native | 6.60 |
| Arab/Middle Eastern | 8 | 7 | -1 | -12.50 | Arab/Middle Eastern | 3.55 |
| Asian/Pacific Islander | 51 | 59 | 8 | 15.69 | Asian/Pacific Islander | 29.95 |
| Latino/Hispanic | 54 | 57 | 3 | 5.56 | Latino/Hispanic | 28.93 |
| Multi-racial | 74 | 69 | -5 | -6.76 | Multi-racial | 35.03 |
| White/Caucasian | 197 | 196 | -1 | -0.51 | White/Caucasian | 99.49 |
| Other | 8 | 8 | 0 | 0.00 | Other | 4.06 |

Total Ethnic Active Participants

| | Active Participants 2012 | Active Participants 2013 | Change | Percent | Percent Ethnic Active Participants | |
|------------------------------------|--------------------------|--------------------------|--------|---------|------------------------------------|-------|
| African American/Black | 519 | 556 | 37 | 7.13 | African American/Black | 1.29 |
| African National/African-Caribbean | 97 | 101 | 4 | 4.12 | African Nat'l/African-Caribbean | 0.23 |
| American Indian/Alaska Native | 82 | 68 | -14 | -17.07 | American Indian/Alaska Native | 0.16 |
| Arab/Middle Eastern | 10 | 11 | 1 | 10.00 | Arab/Middle Eastern | 0.03 |
| Asian/Pacific Islander | 148 | 178 | 30 | 20.27 | Asian/Pacific Islander | 0.41 |
| Latino/Hispanic | 340 | 341 | 1 | 0.29 | Latino/Hispanic | 0.79 |
| Multi-racial | 302 | 280 | -22 | -7.28 | Multi-racial | 0.65 |
| White/Caucasian | 42,068 | 41,250 | -818 | -1.94 | White/Caucasian | 95.68 |
| Other | 546 | 327 | -219 | -40.11 | Other | 0.76 |

Distribution of Congregations by Size

| Size of Congs | Congregations | | Baptized Members | | Congregations | | Confirmed Members | |
|-------------------|---------------|---------|--------------------|---------|---------------|---------|--------------------|---------|
| | Total Congs | Percent | Total Bapt Members | Percent | Total Congs | Percent | Total Conf Members | Percent |
| Under Development | 0 | 0.51 | 0 | 0.00 | 1 | 0.51 | 0 | 0.00 |
| Very Small | 1 - 175 | 39.09 | 7,373 | 12.13 | 92 | 46.70 | 8,316 | 17.12 |
| Small | 176 - 350 | 26.90 | 13,066 | 21.50 | 55 | 27.92 | 13,560 | 27.91 |
| Moderately Small | 351 - 500 | 13.20 | 10,935 | 17.99 | 17 | 8.63 | 6,735 | 13.86 |
| Medium Sized | 501 - 700 | 8.12 | 9,425 | 15.51 | 20 | 10.15 | 11,610 | 23.90 |
| Moderately Large | 701 - 950 | 6.60 | 9,869 | 16.24 | 4 | 2.03 | 3,080 | 6.34 |
| Large | 951 - 1,500 | 2.54 | 5,555 | 9.14 | 3 | 1.52 | 3,055 | 6.29 |
| Very Large | > 1,500 | 1.02 | 4,548 | 7.48 | 1 | 0.51 | 2,227 | 4.58 |

9C South Carolina Synod, ELCA

| Summary of Membership Statistics | 2012 | 2013 | Change | Percent | Statistical Analysis | |
|--|--------|--------|--------|---------|---|--------|
| Totals -- End of Year | | | | | Averages per Congregation Reporting | |
| Congregations | 156 | 155 | -1 | -0.64 | | |
| Congregations - Organized | 151 | 149 | -2 | -1.32 | | |
| Congregations - Under Development | 5 | 6 | 1 | 20.00 | | |
| Congregations - Filed Form A | 117 | 115 | -2 | -1.71 | | |
| Baptized Members | 49,704 | 47,000 | -2,704 | -5.44 | Baptized Members (/149) | 315.44 |
| Confirmed Members | 39,336 | 37,058 | -2,278 | -5.79 | Confirmed Members (/147) | 252.10 |
| | | | | | Percent of Congregations Reporting Programs/Activities as the Congregation's Specialty (2013 Form A) | |
| Analysis of Membership Gains and Losses | | | | | | |
| Baptized Members -- Received | | | | | | |
| By Baptism - Children Under Age 16 | 480 | 411 | -69 | -14.38 | Worship | 43.24 |
| By Baptism - Adults Age 16 and Older | 64 | 59 | -5 | -7.81 | Music | 27.03 |
| By Affirmation of Faith | 510 | 563 | 53 | 10.39 | Christian Education 15 or Younger | 4.50 |
| By Transfer | 737 | 621 | -116 | -15.74 | Other Activities for Children | 5.50 |
| From Other Sources and Stat Adjs | 150 | 121 | -29 | -19.33 | Confirmation Ministry | 4.59 |
| Baptized Members -- Total Received | 1,941 | 1,775 | -166 | -8.55 | Christian Education 16-19 | 3.67 |
| | | | | | Other Activities 16-19 | 6.48 |
| Baptized Members -- Removed | | | | | Young Adult Activities 18-30 | 3.70 |
| By Death | 597 | 592 | -5 | -0.84 | Bible Study or Other | |
| By Transfer | 572 | 535 | -37 | -6.47 | Adult Christian Education | 17.43 |
| From Other Sources and Stat Adjs | 1,759 | 1,434 | -325 | -18.48 | Prayer, Meditation or Spiritual Development Activities | 5.41 |
| Baptized Members -- Total Removed | 2,928 | 2,561 | -367 | -12.53 | Fellowship/Social Activities | 26.36 |
| Baptized Members Confirmed | 332 | 338 | 6 | 1.81 | Support Groups (Bereavement, Divorce, 12-Step) | 2.75 |
| Active Participants | 35,932 | 30,736 | -5,196 | -14.46 | Evangelism/Recruitment Activities | 1.85 |
| | | | | | Stewardship | 5.66 |
| Analysis of Membership Gains and Losses | | | | | Identifying and Using Spiritual Gifts of Active Participants | 2.78 |
| Total Weekly Worship Attendance | 17,995 | 16,882 | -1,113 | -6.19 | Social Justice Activities | 4.67 |
| Avg Sunday Attendance per Cong | 116 | 112 | -4 | -3.45 | Community Service Activities | 22.64 |
| PCT Bapt Mbrs Attending Worship | 36.20 | 35.92 | -0.28 | -0.77 | | |

9C South Carolina Synod, ELCA

| Summary of Financial Statistics | | 2012 | 2013 | Change | Percent | Statistical Analysis | |
|------------------------------------|-------------|-------------|------------|--------|---------------------------------|-------------------------------------|--|
| Totals -- End of Year | | | | | | Averages per Congregation Reporting | |
| Total Receipts | 44,677,613 | 42,438,586 | -2,239,027 | -5.01 | Total Receipts (/151) | 281,050.24 | |
| Total Disbursements | 43,318,331 | 41,654,211 | -1,664,120 | -3.84 | Total Disburse (/151) | 275,855.70 | |
| Assets, Value on December 31 | 424,571,794 | 419,462,781 | -5,109,013 | -1.20 | Assets Val 12/31 (/151) | 2,777,899.21 | |
| Total Indebtedness on Dec 31 | 33,285,444 | 26,953,307 | -6,332,137 | -19.02 | Total Indebtedness (/47) | 573,474.62 | |
| Number of Bequests Received | 29 | 45 | 16 | 55.17 | Number of Bequests / 100 Deaths | 7.60 | |
| Total Value of Bequests Received | 1,999,700 | 4,165,596 | 2,165,896 | 108.31 | Average Value per Bequest | 92,568.80 | |
| Projected Mission Support | 2,348,623 | 2,075,762 | -272,861 | -11.62 | | | |
| Average Total Giving / Bapt Member | 816.30 | 831.78 | 15.48 | 1.90 | Percent--Indebtedness / Assets | 6.43 | |
| Average Total Giving / Conf Member | 1031.45 | 1054.94 | 23.49 | 2.28 | Percent--CongsWith No Debt | 68.87 | |

Detail of Financial Statistics - Receipts

| | | | | |
|------------------------------|------------|------------|------------|--------|
| Regular Giving by Members | 34,751,175 | 33,183,534 | -1,567,641 | -4.51 |
| Designated Giving by Members | 5,821,958 | 5,910,334 | 88,376 | 1.52 |
| Earned Income (any source) | 1,932,854 | 1,033,298 | -899,556 | -46.54 |
| Grants (any source) | 108,000 | 290,266 | 182,266 | 168.76 |
| All Other Receipts | 2,063,626 | 2,021,154 | -42,472 | -2.06 |

Detail of Financial Statistics - Disbursements

| | | | | |
|--------------------------------------|------------|------------|------------|--------|
| Current Operating Expenses | 31,081,584 | 29,874,569 | -1,207,015 | -3.88 |
| Capital Improvements | 2,332,557 | 2,830,898 | 498,341 | 21.36 |
| Payments on Debts | 4,163,680 | 4,235,835 | 72,155 | 1.73 |
| Mission Support | 2,529,448 | 2,399,285 | -130,163 | -5.15 |
| Other Synod Benevolence | 369,324 | 366,888 | -2,436 | -0.66 |
| Other CWO Benevolence | 49,415 | 54,206 | 4,791 | 9.70 |
| Benevolence - Another Country | 76,756 | 96,591 | 19,835 | 25.84 |
| Benevolence - Camps | 53,899 | 44,918 | -8,981 | -16.66 |
| Benevolence - Colleges | 70,708 | 38,463 | -32,245 | -45.60 |
| Benevolence - Seminaries | 35,218 | 32,395 | -2,823 | -8.02 |
| Benevolence - Social Service | 250,741 | 234,118 | -16,623 | -6.63 |
| Benevolence - Other Direct Recipient | 445,041 | 386,013 | -59,028 | -13.26 |
| Subtotal Non-Mission Supt Benev | 1,351,102 | 1,253,592 | -97,510 | -7.22 |
| Other Expenses & Realized Losses | 1,838,032 | 1,038,104 | -799,928 | -43.52 |

Percent of Total Disbursements

| | |
|----------------------------------|-------|
| Current Operating Expenses | 71.76 |
| Capital Improvements | 6.80 |
| Payments on Debts | 10.17 |
| Mission Support | 5.76 |
| Other Synod Benevolence | 0.88 |
| Other CWO Benevolence | 0.13 |
| Benevolence - Another Country | 0.23 |
| Benevolence - Camps | 0.11 |
| Benevolence - Colleges | 0.09 |
| Benevolence - Seminaries | 0.08 |
| Benevolence - Social Service | 0.56 |
| Benevolence - Direct Recipient | 0.93 |
| Subtotal Non-Mission Supt Benev | 3.01 |
| Other Expenses & Realized Losses | 2.49 |

9C South Carolina Synod, ELCA

| Detail of Financial Statistics | 2012 | 2013 | Change | Percent |
|-------------------------------------|-------------|-------------|------------|---------|
| Assets, Value on December 31 | | | | |
| Church Real Estate | 372,502,967 | 363,815,470 | -8,687,497 | -2.33 |
| Endowment and Memorial Funds | 29,773,234 | 27,671,598 | -2,101,636 | -7.06 |
| Cash, Savings Bonds, etc | 18,240,101 | 21,034,019 | 2,793,918 | 15.32 |
| All Other Assets | 4,055,492 | 6,941,694 | 2,886,202 | 71.17 |

9C South Carolina Synod, ELCA

| Congregations Reporting Ethnic Active Participants | Active Participants 2012 | Active Participants 2013 | Change | Percent | Percent of Congregations Reporting Ethnic Active Participants |
|--|--------------------------|--------------------------|--------|---------|---|
| African American/Black | 57 | 55 | -2 | -3.51 | African American/Black 35.48 |
| African National/African-Caribbean | 2 | 5 | 3 | 150.00 | African Nat'l/African-Caribbean 3.23 |
| American Indian/Alaska Native | 10 | 9 | -1 | -10.00 | American Indian/Alaska Native 5.81 |
| Arab/Middle Eastern | 5 | 6 | 1 | 20.00 | Arab/Middle Eastern 3.87 |
| Asian/Pacific Islander | 38 | 36 | -2 | -5.26 | Asian/Pacific Islander 23.23 |
| Latino/Hispanic | 42 | 40 | -2 | -4.76 | Latino/Hispanic 25.81 |
| Multi-racial | 37 | 39 | 2 | 5.41 | Multi-racial 25.16 |
| White/Caucasian | 154 | 149 | -5 | -3.25 | White/Caucasian 96.13 |
| Other | 6 | 6 | 0 | 0.00 | Other 3.87 |

Total Ethnic Active Participants

| Total Ethnic Active Participants | Active Participants 2012 | Active Participants 2013 | Change | Percent | Percent Ethnic Active Participants |
|------------------------------------|--------------------------|--------------------------|--------|---------|--------------------------------------|
| African American/Black | 260 | 251 | -9 | -3.46 | African American/Black 0.78 |
| African National/African-Caribbean | 2 | 6 | 4 | 200.00 | African Nat'l/African-Caribbean 0.02 |
| American Indian/Alaska Native | 18 | 16 | -2 | -11.11 | American Indian/Alaska Native 0.05 |
| Arab/Middle Eastern | 14 | 22 | 8 | 57.14 | Arab/Middle Eastern 0.07 |
| Asian/Pacific Islander | 94 | 88 | -6 | -6.38 | Asian/Pacific Islander 0.27 |
| Latino/Hispanic | 500 | 167 | -333 | -66.60 | Latino/Hispanic 0.52 |
| Multi-racial | 109 | 96 | -13 | -11.93 | Multi-racial 0.30 |
| White/Caucasian | 35,706 | 31,406 | -4,300 | -12.04 | White/Caucasian 97.89 |
| Other | 41 | 32 | -9 | -21.95 | Other 0.10 |

Distribution of Congregations by Size

| | Size of Congs | Congregations | | Baptized Members | | Congregations | | Confirmed Members | |
|-------------------|---------------|---------------|---------|--------------------|---------|---------------|---------|--------------------|---------|
| | | Total Congs | Percent | Total Bapt Members | Percent | Total Congs | Percent | Total Conf Members | Percent |
| Under Development | 0 | 0 | 0.00 | | 0.00 | 2 | 1.29 | 0 | 0.00 |
| Very Small | 1 - 175 | 55 | 35.48 | 4,800 | 10.21 | 64 | 41.29 | 5,432 | 14.66 |
| Small | 176 - 350 | 38 | 24.52 | 9,834 | 20.92 | 46 | 29.68 | 12,249 | 33.05 |
| Moderately Small | 351 - 500 | 28 | 18.06 | 11,688 | 24.87 | 21 | 13.55 | 8,689 | 23.45 |
| Medium Sized | 501 - 700 | 17 | 10.97 | 10,253 | 21.81 | 11 | 7.10 | 6,576 | 17.75 |
| Moderately Large | 701 - 950 | 7 | 4.52 | 5,580 | 11.87 | 4 | 2.58 | 3,064 | 8.27 |
| Large | 951 - 1,500 | 3 | 1.94 | 3,253 | 6.92 | 1 | 0.65 | 1,048 | 2.83 |
| Very Large | > 1,500 | 1 | 0.65 | 1,592 | 3.39 | 0 | 0.00 | | 0.00 |

9D Southeastern Synod, ELCA

| Summary of Membership Statistics | 2012 | 2013 | Change | Percent | Statistical Analysis |
|--|--------|--------|--------|---------|---|
| Totals -- End of Year | | | | | Averages per Congregation Reporting |
| Congregations | 157 | 154 | -3 | -1.91 | |
| Congregations - Organized | 146 | 145 | -1 | -0.68 | |
| Congregations - Under Development | 11 | 9 | -2 | -18.18 | |
| Congregations - Filed Form A | 131 | 113 | -18 | -13.74 | |
| Baptized Members | 44,023 | 43,135 | -888 | -2.02 | Baptized Members (/145) 297.48 |
| Confirmed Members | 34,893 | 34,724 | -169 | -0.48 | Confirmed Members (/145) 239.48 |
| Analysis of Membership Gains and Losses | | | | | Percent of Congregations Reporting Programs/Activities as the Congregation's Specialty (2013 Form A) |
| Baptized Members -- Received | | | | | |
| By Baptism - Children Under Age 16 | 483 | 485 | 2 | 0.41 | Worship 45.61 |
| By Baptism - Adults Age 16 and Older | 56 | 62 | 6 | 10.71 | Music 27.03 |
| By Affirmation of Faith | 719 | 724 | 5 | 0.70 | Christian Education 15 or Younger 8.77 |
| By Transfer | 785 | 670 | -115 | -14.65 | Other Activities for Children 8.11 |
| From Other Sources and Stat Adjs | 114 | 169 | 55 | 48.25 | |
| Baptized Members -- Total Received | 2,157 | 2,110 | -47 | -2.18 | Confirmation Ministry 10.62 |
| | | | | | Christian Education 16-19 3.54 |
| | | | | | Other Activities 16-19 2.65 |
| | | | | | Young Adult Activities 18-30 0.89 |
| Baptized Members -- Removed | | | | | |
| By Death | 397 | 394 | -3 | -0.76 | |
| By Transfer | 578 | 685 | 107 | 18.51 | |
| From Other Sources and Stat Adjs | 2,611 | 2,316 | -295 | -11.30 | Bible Study or Other |
| Baptized Members -- Total Removed | 3,586 | 3,395 | -191 | -5.31 | Adult Christian Education 11.40 |
| | | | | | Prayer, Meditation or Spiritual Development Activities 5.41 |
| Baptized Members Confirmed | 365 | 700 | 335 | 91.78 | Fellowship/Social Activities 19.30 |
| Active Participants | 31,856 | 29,101 | -2,755 | -8.65 | Support Groups (Bereavement, Divorce, 12-Step) 3.57 |
| | | | | | Evangelism/Recruitment Activities 7.27 |
| | | | | | Stewardship 8.18 |
| Analysis of Membership Gains and Losses | | | | | |
| Total Weekly Worship Attendance | 16,438 | 16,174 | -264 | -1.61 | Identifying and Using Spiritual Gifts of Active Participants 3.57 |
| Avg Sunday Attendance per Cong | 107 | 107 | 0 | 0.00 | Social Justice Activities 5.41 |
| PCT Bapt Mbrs Attending Worship | 37.34 | 37.50 | 0.16 | 0.43 | Community Service Activities 34.86 |

9D Southeastern Synod, ELCA

| Summary of Financial Statistics | 2012 | 2013 | Change | Percent | Statistical Analysis | |
|------------------------------------|-------------|-------------|------------|---------|-------------------------------------|--------------|
| Totals -- End of Year | | | | | Averages per Congregation Reporting | |
| Total Receipts | 46,587,553 | 44,258,348 | -2,329,205 | -5.00 | Total Receipts (/151) | 293,101.64 |
| Total Disbursements | 45,529,571 | 44,793,117 | -736,454 | -1.62 | Total Disburse (/151) | 296,643.16 |
| Assets, Value on December 31 | 302,534,229 | 300,018,722 | -2,515,507 | -0.83 | Assets Val 12/31 (/148) | 2,027,153.53 |
| Total Indebtedness on Dec 31 | 54,950,638 | 49,158,902 | -5,791,736 | -10.54 | Total Indebtedness (/79) | 622,264.58 |
| Number of Bequests Received | 18 | 29 | 11 | 61.11 | Number of Bequests / 100 Deaths | 7.36 |
| Total Value of Bequests Received | 1,612,323 | 509,559 | -1,102,764 | -68.40 | Average Value per Bequest | 17,571.00 |
| Projected Mission Support | 2,018,697 | 2,050,326 | 31,629 | 1.57 | | |
| Average Total Giving / Bapt Member | 942.64 | 941.92 | -0.72 | -0.08 | Percent--Indebtedness / Assets | 16.39 |
| Average Total Giving / Conf Member | 1189.29 | 1170.07 | -19.22 | -1.62 | Percent--CongsWith No Debt | 47.68 |

Detail of Financial Statistics - Receipts

| | | | | |
|------------------------------|------------|------------|------------|--------|
| Regular Giving by Members | 35,638,629 | 35,368,703 | -269,926 | -0.76 |
| Designated Giving by Members | 5,859,168 | 5,260,975 | -598,193 | -10.21 |
| Earned Income (any source) | 1,237,713 | 1,399,587 | 161,874 | 13.08 |
| Grants (any source) | 689,362 | 499,413 | -189,949 | -27.55 |
| All Other Receipts | 3,162,681 | 1,729,670 | -1,433,011 | -45.31 |

Detail of Financial Statistics - Disbursements

| Detail of Financial Statistics - Disbursements | 2012 | 2013 | Change | Percent | Percent of Total Disbursements |
|--|------------|------------|----------|---------|--------------------------------|
| Current Operating Expenses | 32,441,450 | 32,367,359 | -74,091 | -0.23 | 72.27 |
| Capital Improvements | 2,587,955 | 1,613,426 | -974,529 | -37.66 | 3.60 |
| Payments on Debts | 5,487,356 | 5,711,553 | 224,197 | 4.09 | 12.75 |
| Mission Support | 2,136,783 | 2,098,091 | -38,692 | -1.81 | 4.68 |
| Other Synod Benevolence | 302,022 | 266,754 | -35,268 | -11.68 | 0.60 |
| Other CWO Benevolence | 63,656 | 72,639 | 8,983 | 14.11 | 0.16 |
| Benevolence - Another Country | 267,129 | 284,497 | 17,368 | 6.50 | 0.64 |
| Benevolence - Camps | 23,620 | 57,590 | 33,970 | 143.82 | 0.13 |
| Benevolence - Colleges | 4,823 | 5,938 | 1,115 | 23.12 | 0.01 |
| Benevolence - Seminaries | 45,770 | 45,287 | -483 | -1.06 | 0.10 |
| Benevolence - Social Service | 299,430 | 396,628 | 97,198 | 32.46 | 0.89 |
| Benevolence - Other Direct Recipient | 473,394 | 320,010 | -153,384 | -32.40 | 0.71 |
| Subtotal Non-Mission Supt Benev | 1,479,844 | 1,449,343 | -30,501 | -2.06 | 3.24 |
| Other Expenses & Realized Losses | 1,388,463 | 1,545,625 | 157,162 | 11.32 | 3.45 |

9D Southeastern Synod, ELCA

| Detail of Financial Statistics | 2012 | 2013 | Change | Percent |
|-------------------------------------|-------------|-------------|------------|---------|
| Assets, Value on December 31 | | | | |
| Church Real Estate | 270,600,846 | 267,581,101 | -3,019,745 | -1.12 |
| Endowment and Memorial Funds | 12,944,972 | 14,295,806 | 1,350,834 | 10.44 |
| Cash, Savings Bonds, etc | 15,104,571 | 14,672,858 | -431,713 | -2.86 |
| All Other Assets | 3,883,840 | 3,468,957 | -414,883 | -10.68 |

9D Southeastern Synod, ELCA

| Congregations Reporting Ethnic Active Participants | Active Participants 2012 | Active Participants 2013 | Change | Percent | Percent of Congregations Reporting Ethnic Active Participants | |
|--|--------------------------|--------------------------|--------|---------|---|-------|
| African American/Black | 85 | 86 | 1 | 1.18 | African American/Black | 55.84 |
| African National/African-Caribbean | 27 | 27 | 0 | 0.00 | African Nat'l/African-Caribbean | 17.53 |
| American Indian/Alaska Native | 15 | 12 | -3 | -20.00 | American Indian/Alaska Native | 7.79 |
| Arab/Middle Eastern | 15 | 14 | -1 | -6.67 | Arab/Middle Eastern | 9.09 |
| Asian/Pacific Islander | 57 | 53 | -4 | -7.02 | Asian/Pacific Islander | 34.42 |
| Latino/Hispanic | 53 | 46 | -7 | -13.21 | Latino/Hispanic | 29.87 |
| Multi-racial | 42 | 46 | 4 | 9.52 | Multi-racial | 29.87 |
| White/Caucasian | 146 | 143 | -3 | -2.05 | White/Caucasian | 92.86 |
| Other | 12 | 12 | 0 | 0.00 | Other | 7.79 |

Total Ethnic Active Participants

| | Active Participants 2012 | Active Participants 2013 | Change | Percent | Percent Ethnic Active Participants | |
|------------------------------------|--------------------------|--------------------------|--------|---------|------------------------------------|-------|
| African American/Black | 1,973 | 1,605 | -368 | -18.65 | African American/Black | 5.21 |
| African National/African-Caribbean | 280 | 310 | 30 | 10.71 | African Nat'l/African-Caribbean | 1.01 |
| American Indian/Alaska Native | 29 | 25 | -4 | -13.79 | American Indian/Alaska Native | 0.08 |
| Arab/Middle Eastern | 37 | 37 | 0 | 0.00 | Arab/Middle Eastern | 0.12 |
| Asian/Pacific Islander | 405 | 395 | -10 | -2.47 | Asian/Pacific Islander | 1.28 |
| Latino/Hispanic | 306 | 289 | -17 | -5.56 | Latino/Hispanic | 0.94 |
| Multi-racial | 190 | 215 | 25 | 13.16 | Multi-racial | 0.70 |
| White/Caucasian | 29,968 | 27,811 | -2,157 | -7.20 | White/Caucasian | 90.31 |
| Other | 198 | 108 | -90 | -45.45 | Other | 0.35 |

Distribution of Congregations by Size

| Size of Congs | Congregations | | Baptized Members | | Congregations | | Confirmed Members | | |
|-------------------|---------------|---------|--------------------|---------|---------------|---------|--------------------|---------|-------|
| | Total Congs | Percent | Total Bapt Members | Percent | Total Congs | Percent | Total Conf Members | Percent | |
| Under Development | 0 | 0.00 | | 0.00 | 0 | 0.00 | | 0.00 | |
| Very Small | 1 - 175 | 61 | 39.61 | 5,922 | 13.73 | 72 | 46.75 | 6,565 | 18.91 |
| Small | 176 - 350 | 45 | 29.22 | 11,021 | 25.55 | 46 | 29.87 | 11,047 | 31.81 |
| Moderately Small | 351 - 500 | 15 | 9.74 | 5,939 | 13.77 | 10 | 6.49 | 4,124 | 11.88 |
| Medium Sized | 501 - 700 | 11 | 7.14 | 6,430 | 14.91 | 9 | 5.84 | 5,010 | 14.43 |
| Moderately Large | 701 - 950 | 5 | 3.25 | 3,732 | 8.65 | 5 | 3.25 | 4,159 | 11.98 |
| Large | 951 - 1,500 | 7 | 4.55 | 7,875 | 18.26 | 2 | 1.30 | 2,047 | 5.90 |
| Very Large | > 1,500 | 1 | 0.65 | 2,216 | 5.14 | 1 | 0.65 | 1,772 | 5.10 |

9E Florida-Bahamas Synod, ELCA

| Summary of Membership Statistics | 2012 | 2013 | Change | Percent | Statistical Analysis | |
|--|--------|--------|--------|---------|---|--------|
| Totals -- End of Year | | | | | Averages per Congregation Reporting | |
| Congregations | 186 | 182 | -4 | -2.15 | | |
| Congregations - Organized | 182 | 180 | -2 | -1.10 | | |
| Congregations - Under Development | 4 | 2 | -2 | -50.00 | | |
| Congregations - Filed Form A | 137 | 136 | -1 | -0.73 | | |
| Baptized Members | 61,836 | 58,925 | -2,911 | -4.71 | Baptized Members (/180) | 327.36 |
| Confirmed Members | 49,895 | 48,113 | -1,782 | -3.57 | Confirmed Members (/179) | 268.79 |
| Analysis of Membership Gains and Losses | | | | | Percent of Congregations Reporting Programs/Activities as the Congregation's Specialty (2013 Form A) | |
| Baptized Members -- Received | | | | | | |
| By Baptism - Children Under Age 16 | 665 | 630 | -35 | -5.26 | Worship | 48.87 |
| By Baptism - Adults Age 16 and Older | 152 | 84 | -68 | -44.74 | Music | 34.09 |
| By Affirmation of Faith | 1,337 | 1,511 | 174 | 13.01 | Christian Education 15 or Younger | 3.79 |
| By Transfer | 1,125 | 936 | -189 | -16.80 | Other Activities for Children | 4.55 |
| From Other Sources and Stat Adjs | 1,062 | 985 | -77 | -7.25 | Confirmation Ministry | 4.55 |
| Baptized Members -- Total Received | 4,341 | 4,146 | -195 | -4.49 | Christian Education 16-19 | 2.26 |
| Baptized Members -- Removed | | | | | Other Activities 16-19 | 3.01 |
| By Death | 1,009 | 974 | -35 | -3.47 | Young Adult Activities 18-30 | 2.29 |
| By Transfer | 1,008 | 799 | -209 | -20.73 | Bible Study or Other | |
| From Other Sources and Stat Adjs | 2,953 | 4,547 | 1,594 | 53.98 | Adult Christian Education | 17.56 |
| Baptized Members -- Total Removed | 4,970 | 6,320 | 1,339 | 26.77 | Prayer, Meditation or Spiritual Development Activities | 6.82 |
| Baptized Members Confirmed | 403 | 388 | -15 | -3.72 | Fellowship/Social Activities | 29.32 |
| Active Participants | 48,163 | 43,720 | -4,443 | -9.22 | Support Groups (Bereavement, Divorce, 12-Step) | 5.34 |
| Analysis of Membership Gains and Losses | | | | | Evangelism/Recruitment Activities | 8.40 |
| Total Weekly Worship Attendance | 28,385 | 26,878 | -1,507 | -5.31 | Stewardship | 9.23 |
| Avg Sunday Attendance per Cong | 152 | 149 | -3 | -1.97 | Identifying and Using Spiritual Gifts of Active Participants | 8.53 |
| PCT Bapt Mbrs Attending Worship | 45.90 | 45.61 | -0.29 | -0.63 | Social Justice Activities | 9.23 |
| | | | | | Community Service Activities | 37.69 |

9E Florida-Bahamas Synod, ELCA

| Summary of Financial Statistics | | 2012 | 2013 | Change | Percent | Statistical Analysis | |
|------------------------------------|-------------|-------------|------------|--------|---------------------------------|-------------------------------------|--|
| Totals -- End of Year | | | | | | Averages per Congregation Reporting | |
| Total Receipts | 65,028,582 | 66,428,649 | 1,400,067 | 2.15 | Total Receipts (/180) | 369,048.05 | |
| Total Disbursements | 64,183,966 | 63,034,134 | -1,149,832 | -1.79 | Total Disburse (/180) | 350,189.63 | |
| Assets, Value on December 31 | 421,885,780 | 422,523,164 | 637,384 | 0.15 | Assets Val 12/31 (/177) | 2,387,136.52 | |
| Total Indebtedness on Dec 31 | 122,103,181 | 116,417,663 | -5,685,518 | -4.66 | Total Indebtedness (/97) | 1,200,182.09 | |
| Number of Bequests Received | 56 | 80 | 24 | 42.86 | Number of Bequests / 100 Deaths | 8.21 | |
| Total Value of Bequests Received | 2,446,337 | 1,156,853 | -1,289,484 | -52.71 | Average Value per Bequest | 14,460.66 | |
| Projected Mission Support | 2,187,540 | 2,256,540 | 69,000 | 3.15 | | | |
| Average Total Giving / Bapt Member | 866.13 | 863.13 | -3.00 | -0.35 | Percent--Indebtedness / Assets | 27.55 | |
| Average Total Giving / Conf Member | 1073.42 | 1057.10 | -16.32 | -1.52 | Percent--CongsWith No Debt | 46.67 | |

Detail of Financial Statistics - Receipts

| | | | | |
|------------------------------|------------|------------|------------|--------|
| Regular Giving by Members | 44,117,107 | 43,394,783 | -722,324 | -1.64 |
| Designated Giving by Members | 9,441,011 | 7,465,240 | -1,975,771 | -20.93 |
| Earned Income (any source) | 3,518,254 | 8,021,651 | 4,503,397 | 128.00 |
| Grants (any source) | 388,797 | 504,780 | 115,983 | 29.83 |
| All Other Receipts | 7,563,413 | 7,042,195 | -521,218 | -6.89 |

Detail of Financial Statistics - Disbursements

| | | | | |
|--------------------------------------|------------|------------|------------|--------|
| Current Operating Expenses | 48,347,113 | 47,105,015 | -1,242,098 | -2.57 |
| Capital Improvements | 4,972,245 | 4,997,905 | 25,660 | 0.52 |
| Payments on Debts | 5,091,506 | 4,887,021 | -204,485 | -4.02 |
| Mission Support | 2,214,037 | 2,174,593 | -39,444 | -1.78 |
| Other Synod Benevolence | 376,427 | 358,213 | -18,214 | -4.84 |
| Other CWO Benevolence | 100,165 | 118,425 | 18,260 | 18.23 |
| Benevolence - Another Country | 306,543 | 179,224 | -127,319 | -41.53 |
| Benevolence - Camps | 23,581 | 21,778 | -1,803 | -7.65 |
| Benevolence - Colleges | 7,187 | 8,324 | 1,137 | 15.82 |
| Benevolence - Seminaries | 48,355 | 45,050 | -3,305 | -6.83 |
| Benevolence - Social Service | 328,944 | 296,399 | -32,545 | -9.89 |
| Benevolence - Other Direct Recipient | 877,451 | 978,454 | 101,003 | 11.51 |
| Subtotal Non-Mission Supt Benev | 2,068,653 | 2,005,867 | -62,786 | -3.04 |
| Other Expenses & Realized Losses | 1,441,905 | 1,851,479 | 409,574 | 28.41 |

Percent of Total Disbursements

| | |
|----------------------------------|-------|
| Current Operating Expenses | 74.74 |
| Capital Improvements | 7.93 |
| Payments on Debts | 7.75 |
| Mission Support | 3.45 |
| Other Synod Benevolence | 0.57 |
| Other CWO Benevolence | 0.19 |
| Benevolence - Another Country | 0.28 |
| Benevolence - Camps | 0.03 |
| Benevolence - Colleges | 0.01 |
| Benevolence - Seminaries | 0.07 |
| Benevolence - Social Service | 0.47 |
| Benevolence - Direct Recipient | 1.55 |
| Subtotal Non-Mission Supt Benev | 3.18 |
| Other Expenses & Realized Losses | 2.94 |

9E Florida-Bahamas Synod, ELCA

| Detail of Financial Statistics | 2012 | 2013 | Change | Percent |
|-------------------------------------|-------------|-------------|------------|---------|
| Assets, Value on December 31 | | | | |
| Church Real Estate | 375,422,987 | 376,422,653 | 999,666 | 0.27 |
| Endowment and Memorial Funds | 15,576,499 | 14,904,626 | -671,873 | -4.31 |
| Cash, Savings Bonds, etc | 18,666,514 | 21,024,652 | 2,358,138 | 12.63 |
| All Other Assets | 12,219,780 | 10,171,233 | -2,048,547 | -16.76 |

9E Florida-Bahamas Synod, ELCA

| Congregations Reporting Ethnic Active Participants | Active Participants 2012 | Active Participants 2013 | Change | Percent | Percent of Congregations Reporting Ethnic Active Participants | |
|--|--------------------------|--------------------------|--------|---------|---|-------|
| African American/Black | 112 | 103 | -9 | -8.04 | African American/Black | 56.59 |
| African National/African-Caribbean | 48 | 56 | 8 | 16.67 | African Nat'l/African-Caribbean | 30.77 |
| American Indian/Alaska Native | 12 | 13 | 1 | 8.33 | American Indian/Alaska Native | 7.14 |
| Arab/Middle Eastern | 22 | 17 | -5 | -22.73 | Arab/Middle Eastern | 9.34 |
| Asian/Pacific Islander | 75 | 73 | -2 | -2.67 | Asian/Pacific Islander | 40.11 |
| Latino/Hispanic | 114 | 108 | -6 | -5.26 | Latino/Hispanic | 59.34 |
| Multi-racial | 62 | 61 | -1 | -1.61 | Multi-racial | 33.52 |
| White/Caucasian | 180 | 174 | -6 | -3.33 | White/Caucasian | 95.60 |
| Other | 14 | 16 | 2 | 14.29 | Other | 8.79 |

| Total Ethnic Active Participants | | | | | Percent Ethnic Active Participants | |
|------------------------------------|--------|--------|--------|--------|------------------------------------|-------|
| African American/Black | 781 | 821 | 40 | 5.12 | African American/Black | 1.73 |
| African National/African-Caribbean | 337 | 328 | -9 | -2.67 | African Nat'l/African-Caribbean | 0.69 |
| American Indian/Alaska Native | 23 | 30 | 7 | 30.43 | American Indian/Alaska Native | 0.06 |
| Arab/Middle Eastern | 63 | 41 | -22 | -34.92 | Arab/Middle Eastern | 0.09 |
| Asian/Pacific Islander | 303 | 266 | -37 | -12.21 | Asian/Pacific Islander | 0.56 |
| Latino/Hispanic | 1,518 | 1,673 | 155 | 10.21 | Latino/Hispanic | 3.52 |
| Multi-racial | 439 | 401 | -38 | -8.66 | Multi-racial | 0.84 |
| White/Caucasian | 48,890 | 43,849 | -5,041 | -10.31 | White/Caucasian | 92.33 |
| Other | 141 | 81 | -60 | -42.55 | Other | 0.17 |

| Distribution of Congregations by Size | | Congregations -- Baptized Members | | | | Congregations -- Confirmed Members | | | |
|---------------------------------------|---------------|-----------------------------------|---------|--------------------|---------|------------------------------------|---------|--------------------|---------|
| | Size of Congs | Total Congs | Percent | Total Bapt Members | Percent | Total Congs | Percent | Total Conf Members | Percent |
| Under Development | 0 | 0 | 0.00 | | 0.00 | 1 | 0.55 | 0 | 0.00 |
| Very Small | 1 - 175 | 61 | 33.52 | 5,778 | 9.81 | 82 | 45.05 | 8,237 | 17.12 |
| Small | 176 - 350 | 51 | 28.02 | 12,456 | 21.14 | 50 | 27.47 | 13,081 | 27.19 |
| Moderately Small | 351 - 500 | 34 | 18.68 | 14,622 | 24.81 | 23 | 12.64 | 9,680 | 20.12 |
| Medium Sized | 501 - 700 | 17 | 9.34 | 10,267 | 17.42 | 16 | 8.79 | 9,172 | 19.06 |
| Moderately Large | 701 - 950 | 11 | 6.04 | 8,230 | 13.97 | 4 | 2.20 | 2,914 | 6.06 |
| Large | 951 - 1,500 | 5 | 2.75 | 5,959 | 10.11 | 4 | 2.20 | 5,029 | 10.45 |
| Very Large | > 1,500 | 1 | 0.55 | 1,613 | 2.74 | 0 | 0.00 | | 0.00 |

9F Caribbean Synod, ELCA

| Summary of Membership Statistics | 2012 | 2013 | Change | Percent | Statistical Analysis | |
|--|-------|-------|--------|---------|---|--------|
| Totals -- End of Year | | | | | Averages per Congregation Reporting | |
| Congregations | 33 | 33 | 0 | 0.00 | | |
| Congregations - Organized | 33 | 33 | 0 | 0.00 | | |
| Congregations - Under Development | 0 | 0 | 0 | ---- | | |
| Congregations - Filed Form A | 10 | 14 | 4 | 40.00 | | |
| Baptized Members | 4,523 | 4,414 | -109 | -2.41 | Baptized Members (/33) | 133.76 |
| Confirmed Members | 2,899 | 2,804 | -95 | -3.28 | Confirmed Members (/33) | 84.97 |
| Analysis of Membership Gains and Losses | | | | | Percent of Congregations Reporting Programs/Activities as the Congregation's Specialty (2013 Form A) | |
| Baptized Members -- Received | | | | | | |
| By Baptism - Children Under Age 16 | 151 | 150 | -1 | -0.66 | Worship | 72.73 |
| By Baptism - Adults Age 16 and Older | 8 | 12 | 4 | 50.00 | Music | 36.36 |
| By Affirmation of Faith | 33 | 28 | -5 | -15.15 | Christian Education 15 or Younger | 9.09 |
| By Transfer | 40 | 40 | 0 | 0.00 | Other Activities for Children | 7.69 |
| From Other Sources and Stat Adjs | 62 | 42 | -20 | -32.26 | Confirmation Ministry | 0.00 |
| Baptized Members -- Total Received | 294 | 272 | -22 | -7.48 | Christian Education 16-19 | 7.69 |
| Baptized Members -- Removed | | | | | Other Activities 16-19 | 7.69 |
| By Death | 52 | 57 | 5 | 9.62 | Young Adult Activities 18-30 | 0.00 |
| By Transfer | 93 | 33 | -60 | -64.52 | Bible Study or Other | |
| From Other Sources and Stat Adjs | 111 | 223 | 112 | 100.90 | Adult Christian Education | 36.36 |
| Baptized Members -- Total Removed | 256 | 313 | 57 | 21.84 | Prayer, Meditation or Spiritual Development Activities | 23.08 |
| Baptized Members Confirmed | 31 | 36 | 5 | 16.13 | Fellowship/Social Activities | 33.33 |
| Active Participants | 1,838 | 1,894 | 56 | 3.05 | Support Groups (Bereavement, Divorce, 12-Step) | 7.69 |
| Analysis of Membership Gains and Losses | | | | | Evangelism/Recruitment Activities | 15.38 |
| Total Weekly Worship Attendance | 2,456 | 2,449 | -7 | -0.29 | Stewardship | 23.08 |
| Avg Sunday Attendance per Cong | 74 | 74 | 0 | 0.00 | Identifying and Using Spiritual Gifts of Active Participants | 25.00 |
| PCT Bapt Mbrs Attending Worship | 54.30 | 55.48 | 1.18 | 2.17 | Social Justice Activities | 16.67 |
| | | | | | Community Service Activities | 36.36 |

9F Caribbean Synod, ELCA

| Summary of Financial Statistics | | 2012 | 2013 | Change | Percent | Statistical Analysis | |
|---|------------|------------|---------|---------|---------------------------------------|-------------------------------------|--|
| Totals -- End of Year | | | | | | Averages per Congregation Reporting | |
| Total Receipts | 2,480,840 | 2,572,597 | 91,757 | 3.70 | Total Receipts (/33) | 77,957.48 | |
| Total Disbursements | 2,560,468 | 2,605,870 | 45,402 | 1.77 | Total Disburse (/32) | 81,433.44 | |
| Assets, Value on December 31 | 40,390,503 | 40,674,768 | 284,265 | 0.70 | Assets Val 12/31 (/31) | 1,312,089.29 | |
| Total Indebtedness on Dec 31 | 748,710 | 1,193,581 | 444,871 | 59.42 | Total Indebtedness (/6) | 198,930.17 | |
| Number of Bequests Received | 0 | 0 | 0 | ---- | Number of Bequests / 100 Deaths | 0.00 | |
| Total Value of Bequests Received | 0 | 39,469 | 39,469 | ---- | Average Value per Bequest | ---- | |
| Projected Mission Support | 177,358 | 162,866 | -14,492 | -8.17 | | | |
| Average Total Giving / Bapt Member | 412.79 | 408.80 | -3.99 | -0.97 | Percent--Indebtedness / Assets | 2.93 | |
| Average Total Giving / Conf Member | 644.03 | 643.53 | -0.50 | -0.08 | Percent--CongsWith No Debt | 84.38 | |
| Detail of Financial Statistics - Receipts | | | | | | | |
| Regular Giving by Members | 1,643,682 | 1,630,145 | -13,537 | -0.82 | | | |
| Designated Giving by Members | 223,373 | 174,303 | -49,070 | -21.97 | | | |
| Earned Income (any source) | 253,226 | 236,344 | -16,882 | -6.67 | | | |
| Grants (any source) | 42,735 | 46,430 | 3,695 | 8.65 | | | |
| All Other Receipts | 317,824 | 485,375 | 167,551 | 52.72 | | | |
| Detail of Financial Statistics - Disbursements | | | | | | | |
| Current Operating Expenses | 1,856,730 | 1,877,347 | 20,617 | 1.11 | Percent of Total Disbursements | | |
| Capital Improvements | 192,671 | 182,057 | -10,614 | -5.51 | Current Operating Expenses | 72.65 | |
| Payments on Debts | 157,860 | 185,699 | 27,839 | 17.64 | Capital Improvements | 7.05 | |
| Mission Support | 146,560 | 159,060 | 12,500 | 8.53 | Payments on Debts | 7.19 | |
| Other Synod Benevolence | 22,309 | 25,283 | 2,974 | 13.33 | Mission Support | 6.16 | |
| Other CWO Benevolence | 14,972 | 16,559 | 1,587 | 10.60 | Other Synod Benevolence | 0.98 | |
| Benevolence - Another Country | 4,559 | 8,885 | 4,326 | 94.89 | Other CWO Benevolence | 0.64 | |
| Benevolence - Camps | 200 | 200 | 0 | 0.00 | Benevolence - Another Country | 0.34 | |
| Benevolence - Colleges | 0 | 0 | 0 | ---- | Benevolence - Camps | 0.01 | |
| Benevolence - Seminaries | 275 | 9,875 | 9,600 | 3,490.9 | Benevolence - Colleges | 0.00 | |
| Benevolence - Social Service | 19,350 | 19,150 | -200 | -1.03 | Benevolence - Seminaries | 0.38 | |
| Benevolence - Other Direct Recipient | 44,299 | 37,385 | -6,914 | -15.61 | Benevolence - Social Service | 0.74 | |
| Subtotal Non-Mission Supt Benev | 105,964 | 117,337 | 11,373 | 10.73 | Benevolence - Other Direct Recipient | 1.45 | |
| Other Expenses & Realized Losses | 54,920 | 62,459 | 7,539 | 13.73 | Subtotal Non-Mission Supt Benev | 4.54 | |
| | | | | | Other Expenses & Realized Losses | 2.42 | |

9F Caribbean Synod, ELCA

| Detail of Financial Statistics | 2012 | 2013 | Change | Percent |
|-------------------------------------|------------|------------|----------|---------|
| Assets, Value on December 31 | | | | |
| Church Real Estate | 36,707,667 | 37,210,194 | 502,527 | 1.37 |
| Endowment and Memorial Funds | 454,911 | 411,585 | -43,326 | -9.52 |
| Cash, Savings Bonds, etc | 1,598,446 | 1,530,123 | -68,323 | -4.27 |
| All Other Assets | 1,629,479 | 1,522,866 | -106,613 | -6.54 |

9F Caribbean Synod, ELCA

| Congregations Reporting Ethnic Active Participants | Active Participants 2012 | Active Participants 2013 | Change | Percent | Percent of Congregations Reporting Ethnic Active Participants | |
|--|--------------------------|--------------------------|--------|---------|---|-------|
| African American/Black | 4 | 4 | 0 | 0.00 | African American/Black | 12.12 |
| African National/African-Caribbean | 5 | 6 | 1 | 20.00 | African Nat'l/African-Caribbean | 18.18 |
| American Indian/Alaska Native | 0 | 0 | 0 | ---- | American Indian/Alaska Native | 0.00 |
| Arab/Middle Eastern | 0 | 0 | 0 | ---- | Arab/Middle Eastern | 0.00 |
| Asian/Pacific Islander | 1 | 0 | -1 | -100.00 | Asian/Pacific Islander | 0.00 |
| Latino/Hispanic | 28 | 29 | 1 | 3.57 | Latino/Hispanic | 87.88 |
| Multi-racial | 3 | 2 | -1 | -33.33 | Multi-racial | 6.06 |
| White/Caucasian | 7 | 7 | 0 | 0.00 | White/Caucasian | 21.21 |
| Other | 0 | 0 | 0 | ---- | Other | 0.00 |

Total Ethnic Active Participants

| | Active Participants 2012 | Active Participants 2013 | Change | Percent | Percent Ethnic Active Participants | |
|------------------------------------|--------------------------|--------------------------|--------|---------|------------------------------------|-------|
| African American/Black | 508 | 335 | -173 | -34.06 | African American/Black | 8.86 |
| African National/African-Caribbean | 314 | 419 | 105 | 33.44 | African Nat'l/African-Caribbean | 11.08 |
| American Indian/Alaska Native | 0 | 0 | 0 | ---- | American Indian/Alaska Native | 0.00 |
| Arab/Middle Eastern | 0 | 0 | 0 | ---- | Arab/Middle Eastern | 0.00 |
| Asian/Pacific Islander | 1 | 0 | -1 | -100.00 | Asian/Pacific Islander | 0.00 |
| Latino/Hispanic | 3,036 | 2,929 | -107 | -3.52 | Latino/Hispanic | 77.43 |
| Multi-racial | 10 | 5 | -5 | -50.00 | Multi-racial | 0.13 |
| White/Caucasian | 92 | 95 | 3 | 3.26 | White/Caucasian | 2.51 |
| Other | 0 | 0 | 0 | ---- | Other | 0.00 |

Distribution of Congregations by Size

| | Size of Congs | Congregations | | Baptized Members | | Congregations | | Confirmed Members | |
|-------------------|---------------|---------------|---------|--------------------|---------|---------------|---------|--------------------|---------|
| | | Total Congs | Percent | Total Bapt Members | Percent | Total Congs | Percent | Total Conf Members | Percent |
| Under Development | 0 | 0 | 0.00 | | 0.00 | 0 | 0.00 | | 0.00 |
| Very Small | 1 - 175 | 24 | 72.73 | 2,080 | 47.12 | 31 | 93.94 | 2,373 | 84.63 |
| Small | 176 - 350 | 9 | 27.27 | 2,334 | 52.88 | 2 | 6.06 | 431 | 15.37 |
| Moderately Small | 351 - 500 | 0 | 0.00 | | 0.00 | 0 | 0.00 | | 0.00 |
| Medium Sized | 501 - 700 | 0 | 0.00 | | 0.00 | 0 | 0.00 | | 0.00 |
| Moderately Large | 701 - 950 | 0 | 0.00 | | 0.00 | 0 | 0.00 | | 0.00 |
| Large | 951 - 1,500 | 0 | 0.00 | | 0.00 | 0 | 0.00 | | 0.00 |
| Very Large | > 1,500 | 0 | 0.00 | | 0.00 | 0 | 0.00 | | 0.00 |

ELCA Congregation Totals

| Summary of Membership Statistics | 2012 | 2013 | Change | Percent | Statistical Analysis | |
|-----------------------------------|-----------|-----------|---------|---------|--|--------|
| Totals -- End of Year | | | | | Averages per Congregation Reporting | |
| Congregations | 9,533 | 9,464 | -69 | -0.72 | | |
| Congregations - Organized | 9,377 | 9,332 | -45 | -0.48 | | |
| Congregations - Under Development | 156 | 132 | -24 | -15.38 | | |
| Congregations - Filed Form A | 7,333 | 7,020 | -313 | -4.27 | | |
| Baptized Members | 3,950,924 | 3,863,133 | -87,791 | -2.22 | Baptized Members (/9,322) | 414.41 |
| Confirmed Members | 3,002,270 | 2,967,754 | -34,516 | -1.15 | Confirmed Members (/9,266) | 320.28 |

Analysis of Membership Gains and Losses

| Baptized Members -- Received | | | | | Percent of Congregations Reporting Programs/Activities as the Congregation's Specialty (2013 Form A) | |
|--------------------------------------|---------|---------|--------|-------|---|-------|
| By Baptism - Children Under Age 16 | 47,844 | 44,998 | -2,846 | -5.95 | Worship | 40.34 |
| By Baptism - Adults Age 16 and Older | 4,748 | 4,521 | -227 | -4.78 | Music | 26.13 |
| By Affirmation of Faith | 42,465 | 41,274 | -1,191 | -2.80 | Christian Education 15 or Younger | 12.96 |
| By Transfer | 47,308 | 44,696 | -2,612 | -5.52 | Other Activities for Children | 6.63 |
| From Other Sources and Stat Adjs | 16,581 | 16,877 | 296 | 1.79 | Confirmation Ministry | 10.19 |
| Baptized Members -- Total Received | 158,946 | 152,366 | -6,580 | -4.14 | Christian Education 16-19 | 2.91 |
| | | | | | Other Activities 16-19 | 3.72 |
| | | | | | Young Adult Activities 18-30 | 1.14 |
| | | | | | Bible Study or Other | |
| | | | | | Adult Christian Education | 12.98 |
| | | | | | Prayer, Meditation or Spiritual Development Activities | 5.40 |
| | | | | | Fellowship/Social Activities | 19.79 |
| | | | | | Support Groups | |
| | | | | | (Bereavement, Divorce, 12-Step) | 2.54 |
| | | | | | Evangelism/Recruitment Activities | 2.94 |
| | | | | | Stewardship | 5.22 |
| | | | | | Identifying and Using Spiritual Gifts of Active Participants | 4.97 |
| | | | | | Social Justice Activities | 7.08 |
| | | | | | Community Service Activities | 24.65 |

Analysis of Membership Gains and Losses

| | | | | | | |
|---------------------------------|-----------|-----------|---------|-------|--|--|
| Total Weekly Worship Attendance | 1,088,737 | 1,052,278 | -36,459 | -3.35 | | |
| Avg Sunday Attendance per Cong | 114 | 111 | -3 | -2.63 | | |
| PCT Bapt Mbrs Attending Worship | 27.56 | 27.24 | -0.32 | -1.16 | | |

ELCA Congregation Totals

| Summary of Financial Statistics | | 2012 | 2013 | Change | Percent | Statistical Analysis | |
|--|----------------|----------------|--------------|---------------|---------------------------------|--|--------------|
| Totals -- End of Year | | | | | | Averages per Congregation Reporting | |
| Total Receipts | 2,450,592,274 | 2,439,683,871 | -10,908,403 | -0.45 | Total Receipts | (/9,393) | 259,734.26 |
| Total Disbursements | 2,428,108,085 | 2,423,004,738 | -5,103,347 | -0.21 | Total Disburse | (/9,389) | 258,068.46 |
| Assets, Value on December 31 | 19,689,359,432 | 20,622,260,413 | 932,900,981 | 4.74 | Assets Val 12/31 | (/9,299) | 2,217,685.82 |
| Total Indebtedness on Dec 31 | 1,761,685,062 | 1,602,626,610 | -159,058,452 | -9.03 | Total Indebtedness | (/3,114) | 514,652.09 |
| Number of Bequests Received | 2,441 | 3,392 | 951 | 38.96 | Number of Bequests / 100 Deaths | | 8.46 |
| Total Value of Bequests Received | 72,166,017 | 80,758,708 | 8,592,691 | 11.91 | Average Value per Bequest | | 23,808.58 |
| Projected Mission Support | 110,586,165 | 107,506,243 | -3,079,922 | -2.79 | | | |
| Average Total Giving / Bapt Member | 524.05 | 533.26 | 9.21 | 1.76 | Percent--Indebtedness / Assets | | 7.77 |
| Average Total Giving / Conf Member | 689.64 | 694.15 | 4.51 | 0.65 | Percent--CongsWith No Debt | | 67.23 |

Detail of Financial Statistics - Receipts

| | | | | |
|------------------------------|---------------|---------------|-------------|-------|
| Regular Giving by Members | 1,780,790,167 | 1,769,311,014 | -11,479,153 | -0.64 |
| Designated Giving by Members | 289,703,681 | 290,744,888 | 1,041,207 | 0.36 |
| Earned Income (any source) | 138,723,379 | 150,601,786 | 11,878,407 | 8.56 |
| Grants (any source) | 24,535,970 | 25,128,587 | 592,617 | 2.42 |
| All Other Receipts | 216,839,077 | 203,897,596 | -12,941,481 | -5.97 |

Detail of Financial Statistics - Disbursements

| | | | | |
|--------------------------------------|---------------|---------------|-------------|-------|
| Current Operating Expenses | 1,765,623,026 | 1,778,012,886 | 12,389,860 | 0.70 |
| Capital Improvements | 174,285,490 | 174,869,615 | 584,125 | 0.34 |
| Payments on Debts | 199,618,104 | 186,918,606 | -12,699,498 | -6.36 |
| Mission Support | 102,619,378 | 100,517,920 | -2,101,458 | -2.05 |
| Other Synod Benevolence | 20,971,044 | 20,451,253 | -519,791 | -2.48 |
| Other CWO Benevolence | 6,403,466 | 6,721,246 | 317,780 | 4.96 |
| Benevolence - Another Country | 12,651,302 | 13,195,390 | 544,088 | 4.30 |
| Benevolence - Camps | 4,033,164 | 3,960,441 | -72,723 | -1.80 |
| Benevolence - Colleges | 1,618,401 | 1,805,494 | 187,093 | 11.56 |
| Benevolence - Seminaries | 1,825,679 | 1,970,009 | 144,330 | 7.91 |
| Benevolence - Social Service | 18,131,479 | 18,876,338 | 744,859 | 4.11 |
| Benevolence - Other Direct Recipient | 40,452,601 | 41,246,635 | 794,034 | 1.96 |
| Subtotal Non-Mission Supt Benev | 106,087,136 | 108,226,806 | 2,139,670 | 2.02 |
| Other Expenses & Realized Losses | 77,180,422 | 72,692,111 | -4,488,311 | -5.82 |

Percent of Total Disbursements

| | |
|----------------------------------|-------|
| Current Operating Expenses | 73.43 |
| Capital Improvements | 7.22 |
| Payments on Debts | 7.72 |
| Mission Support | 4.15 |
| Other Synod Benevolence | 0.84 |
| Other CWO Benevolence | 0.28 |
| Benevolence - Another Country | 0.54 |
| Benevolence - Camps | 0.16 |
| Benevolence - Colleges | 0.07 |
| Benevolence - Seminaries | 0.08 |
| Benevolence - Social Service | 0.78 |
| Benevolence - Direct Recipient | 1.70 |
| Subtotal Non-Mission Supt Benev | 4.47 |
| Other Expenses & Realized Losses | 3.00 |

ELCA Congregation Totals

| Detail of Financial Statistics | 2012 | 2013 | Change | Percent |
|-------------------------------------|----------------|----------------|-------------|---------|
| Assets, Value on December 31 | | | | |
| Church Real Estate | 17,212,586,343 | 18,016,958,070 | 804,371,727 | 4.67 |
| Endowment and Memorial Funds | 1,292,971,616 | 1,383,325,168 | 90,353,552 | 6.99 |
| Cash, Savings Bonds, etc | 864,387,543 | 901,879,300 | 37,491,757 | 4.34 |
| All Other Assets | 319,413,930 | 320,097,875 | 683,945 | 0.21 |

ELCA Congregation Totals

| Congregations Reporting Ethnic Active Participants | Active Participants 2012 | Active Participants 2013 | Change | Percent | Percent of Congregations Reporting Ethnic Active Participants | |
|--|--------------------------|--------------------------|----------|---------|---|-------|
| African American/Black | 3,454 | 3,431 | -23 | -0.67 | African American/Black | 36.25 |
| African National/African-Caribbean | 838 | 889 | 51 | 6.09 | African Nat'l/African-Caribbean | 9.39 |
| American Indian/Alaska Native | 1,051 | 1,025 | -26 | -2.47 | American Indian/Alaska Native | 10.83 |
| Arab/Middle Eastern | 628 | 621 | -7 | -1.11 | Arab/Middle Eastern | 6.56 |
| Asian/Pacific Islander | 3,119 | 3,048 | -71 | -2.28 | Asian/Pacific Islander | 32.21 |
| Latino/Hispanic | 3,174 | 3,125 | -49 | -1.54 | Latino/Hispanic | 33.02 |
| Multi-racial | 2,804 | 2,868 | 64 | 2.28 | Multi-racial | 30.30 |
| White/Caucasian | 9,307 | 9,204 | -103 | -1.11 | White/Caucasian | 97.25 |
| Other | 451 | 442 | -9 | -2.00 | Other | 4.67 |
| Total Ethnic Active Participants | | | | | Percent Ethnic Active Participants | |
| African American/Black | 41,123 | 40,576 | -547 | -1.33 | African American/Black | 1.58 |
| African National/African-Caribbean | 8,582 | 9,494 | 912 | 10.63 | African Nat'l/African-Caribbean | 0.37 |
| American Indian/Alaska Native | 5,579 | 4,876 | -703 | -12.60 | American Indian/Alaska Native | 0.19 |
| Arab/Middle Eastern | 2,410 | 2,495 | 85 | 3.53 | Arab/Middle Eastern | 0.10 |
| Asian/Pacific Islander | 19,930 | 19,871 | -59 | -0.30 | Asian/Pacific Islander | 0.77 |
| Latino/Hispanic | 44,015 | 43,651 | -364 | -0.83 | Latino/Hispanic | 1.70 |
| Multi-racial | 19,921 | 20,051 | 130 | 0.65 | Multi-racial | 0.78 |
| White/Caucasian | 2,528,980 | 2,419,048 | -109,932 | -4.35 | White/Caucasian | 94.00 |
| Other | 10,415 | 13,409 | 2,994 | 28.75 | Other | 0.52 |

Distribution of Congregations by Size

| | Size of Congs | Congregations | | -- Baptized Members | | Congregations | | -- Confirmed Members | |
|-------------------|---------------|---------------|---------|---------------------|---------|---------------|---------|----------------------|---------|
| | | Total Congs | Percent | Total Bapt Members | Percent | Total Congs | Percent | Total Conf Members | Percent |
| Under Development | 0 | 3 | 0.03 | 0 | 0.00 | 59 | 0.62 | 0 | 0.00 |
| Very Small | 1 - 175 | 3,276 | 34.62 | 325,341 | 8.42 | 4,017 | 42.45 | 379,825 | 12.80 |
| Small | 176 - 350 | 2,487 | 26.28 | 629,657 | 16.30 | 2,599 | 27.46 | 652,558 | 21.99 |
| Moderately Small | 351 - 500 | 1,251 | 13.22 | 524,070 | 13.57 | 1,063 | 11.23 | 444,351 | 14.97 |
| Medium Sized | 501 - 700 | 932 | 9.85 | 552,480 | 14.30 | 732 | 7.73 | 430,133 | 14.49 |
| Moderately Large | 701 - 950 | 556 | 5.87 | 449,056 | 11.62 | 393 | 4.15 | 315,298 | 10.62 |
| Large | 951 - 1,500 | 500 | 5.28 | 582,037 | 15.07 | 305 | 3.22 | 358,188 | 12.07 |
| Very Large | > 1,500 | 320 | 3.38 | 800,492 | 20.72 | 157 | 1.66 | 387,401 | 13.05 |

1A Alaska Synod, ELCA
 (28 Congs Filed)

C30 Educational Ministry Provided

| | | | | | |
|------------------------------|----|----|----|---------|---|
| Sunday School | | | | | |
| Yes | 27 | No | 1 | No Resp | 0 |
| Mid-week Education | | | | | |
| Yes | 19 | No | 9 | No Resp | 0 |
| Confirmation | | | | | |
| Yes | 21 | No | 7 | No Resp | 0 |
| Adult Bible Studies | | | | | |
| Yes | 24 | No | 4 | No Resp | 0 |
| Vacation Bible School | | | | | |
| Yes | 17 | No | 11 | No Resp | 0 |

C31 Curriculum Used

| | |
|---------------------------------|----|
| Augsburg Fortress Resources.... | 18 |
| Concordia Publishing Resources. | 4 |
| Sparkhouse..... | 13 |
| | |
| Create Own Materials..... | 17 |
| Independent Publishers..... | 10 |
| Other Denominational Publisher. | 6 |
| No Response to Any..... | 0 |

C32 Languages in which Liturgies are Regularly Conducted

| | |
|----------------|----|
| Amharic..... | 0 |
| Anyuak..... | 0 |
| Arabic..... | 0 |
| Batak..... | 0 |
| | |
| Burmese..... | 0 |
| Cambodian..... | 0 |
| Cantonese..... | 0 |
| Cherokee..... | 0 |
| | |
| Creole..... | 0 |
| Czech..... | 0 |
| Danish..... | 0 |
| Dinka..... | 0 |
| | |
| English..... | 28 |
| Estonian..... | 0 |
| Finnish..... | 0 |
| French..... | 0 |

C33 Congregation Provided Assistance to People with Disabilities

| | |
|----------------------------------|----|
| Building Wheelchair Access..... | 23 |
| Braille Worship Materials..... | 0 |
| Large Print Worship Materials... | 10 |
| Assistive Hearing Devices..... | 9 |
| Sign Language Interpreters..... | 2 |
| Special Needs Outreach/Support.. | 14 |
| No Assistance Provided..... | 1 |

C34 Congregation Carrying Out a Mission Plan

| | | | | | |
|-----------------------------------|----|----|---|---------|---|
| Yes | 16 | No | 9 | No Resp | 3 |
| If Not, Developing a Mission Plan | | | | | |
| Yes | 4 | No | 3 | No Resp | 2 |

C35 Lay Ministry Theological Education or Practical Training Program

| | |
|-------------------------|----|
| Churchwide..... | 3 |
| Seminary..... | 2 |
| Synod..... | 11 |
| Other..... | 5 |
| No Response to Any..... | 11 |

C36 Congregation Participates in the Synod's Companion Synod Relationships

| | | | | | |
|-----|---|----|----|---------|---|
| Yes | 4 | No | 22 | No Resp | 2 |
|-----|---|----|----|---------|---|

C37 Interested in Assisting with the Development of a New Mission and/or Alternate Worshiping Site

| | | | | | |
|-----|---|----|----|---------|---|
| Yes | 6 | No | 17 | No Resp | 5 |
|-----|---|----|----|---------|---|

C38 Plans to Embark on a Building Project in the Next Three Years

| | |
|--|----|
| Construct New Facilities..... | 0 |
| Expand Existing Facilities..... | 0 |
| Renovate Existing Facilities... | 5 |
| Upgrade to Environmentally Sustainable Facilities..... | 2 |
| No Response to Any..... | 21 |

C39 Participated in "God's Work. Our Hands." Sunday, the Day of Service in September

| | | | | | |
|---|----|----|----|---------|---|
| Yes | 15 | No | 11 | No Resp | 2 |
| Would Participate if an Annual Event | | | | | |
| Yes | 18 | No | 3 | No Resp | 7 |

| | |
|-----------------|---|
| Oromo..... | 0 |
| Paiute..... | 0 |
| Portuguese..... | 0 |
| Sign..... | 1 |
| Slovak..... | 0 |
| | |
| Spanish..... | 0 |
| Swahili..... | 0 |
| Swedish..... | 0 |
| Tagalog..... | 0 |
| | |
| Taiwanese..... | 0 |
| Tamil..... | 0 |
| Telugu..... | 0 |
| Thai..... | 0 |
| | |
| Tigrinya | 0 |
| Ukrainian..... | 0 |
| Urdu..... | 0 |
| Vietnamese..... | 0 |

1B Northwest Washington Synod, ELCA
(81 Congs Filed)

C30 Educational Ministry Provided

| | | | | | |
|------------------------------|----|----|----|---------|---|
| Sunday School | | | | | |
| Yes | 73 | No | 8 | No Resp | 0 |
| Mid-week Education | | | | | |
| Yes | 53 | No | 25 | No Resp | 3 |
| Confirmation | | | | | |
| Yes | 60 | No | 20 | No Resp | 1 |
| Adult Bible Studies | | | | | |
| Yes | 76 | No | 5 | No Resp | 0 |
| Vacation Bible School | | | | | |
| Yes | 47 | No | 32 | No Resp | 2 |

C31 Curriculum Used

| | |
|---------------------------------|----|
| Augsburg Fortress Resources.... | 56 |
| Concordia Publishing Resources. | 8 |
| Sparkhouse..... | 31 |
| | |
| Create Own Materials..... | 57 |
| Independent Publishers..... | 29 |
| Other Denominational Publisher. | 12 |
| No Response to Any..... | 2 |

C32 Languages in which Liturgies are Regularly Conducted

| | |
|----------------|----|
| Amharic..... | 0 |
| Anyuak..... | 0 |
| Arabic..... | 0 |
| Batak..... | 0 |
| | |
| Burmese..... | 0 |
| Cambodian..... | 0 |
| Cantonese..... | 1 |
| Cherokee..... | 0 |
| | |
| Creole..... | 0 |
| Czech..... | 0 |
| Danish..... | 0 |
| Dinka..... | 0 |
| | |
| English..... | 79 |
| Estonian..... | 0 |
| Finnish..... | 0 |
| French..... | 0 |

C33 Congregation Provided Assistance to People with Disabilities

| | |
|----------------------------------|----|
| Building Wheelchair Access..... | 79 |
| Braille Worship Materials..... | 1 |
| Large Print Worship Materials... | 46 |
| Assistive Hearing Devices..... | 58 |
| Sign Language Interpreters..... | 2 |
| Special Needs Outreach/Support.. | 35 |
| No Assistance Provided..... | 0 |

C34 Congregation Carrying Out a Mission Plan

| | | | | | |
|-----------------------------------|----|----|----|---------|----|
| Yes | 44 | No | 23 | No Resp | 14 |
| If Not, Developing a Mission Plan | | | | | |
| Yes | 12 | No | 8 | No Resp | 3 |

C35 Lay Ministry Theological Education or Practical Training Program

| | |
|-------------------------|----|
| Churchwide..... | 9 |
| Seminary..... | 11 |
| Synod..... | 26 |
| Other..... | 14 |
| No Response to Any..... | 42 |

C36 Congregation Participates in the Synod's Companion Synod Relationships

| | | | | | |
|-----|----|----|----|---------|----|
| Yes | 14 | No | 51 | No Resp | 16 |
|-----|----|----|----|---------|----|

C37 Interested in Assisting with the Development of a New Mission and/or Alternate Worshiping Site

| | | | | | |
|-----|----|----|----|---------|----|
| Yes | 21 | No | 43 | No Resp | 17 |
|-----|----|----|----|---------|----|

C38 Plans to Embark on a Building Project in the Next Three Years

| | |
|--|----|
| Construct New Facilities..... | 4 |
| Expand Existing Facilities..... | 6 |
| Renovate Existing Facilities... | 34 |
| Upgrade to Environmentally Sustainable Facilities..... | 15 |
| No Response to Any..... | 43 |

C39 Participated in "God's Work. Our Hands." Sunday, the Day of Service in September

| | | | | | |
|---|----|----|----|---------|----|
| Yes | 30 | No | 43 | No Resp | 8 |
| Would Participate if an Annual Event | | | | | |
| Yes | 39 | No | 15 | No Resp | 27 |

| | |
|-----------------|---|
| Oromo..... | 0 |
| Paiute..... | 0 |
| Portuguese..... | 0 |
| Sign..... | 1 |
| Slovak..... | 0 |
| | |
| Spanish..... | 5 |
| Swahili..... | 0 |
| Swedish..... | 0 |
| Tagalog..... | 0 |
| | |
| Taiwanese..... | 0 |
| Tamil..... | 0 |
| Telugu..... | 0 |
| Thai..... | 0 |
| | |
| Tigrinya | 0 |
| Ukrainian..... | 0 |
| Urdu..... | 0 |
| Vietnamese..... | 0 |

1C Southwestern Washington Synod, ELCA
 (57 Congs Filed)

C30 Educational Ministry Provided

| | | | | | |
|------------------------------|----|----|----|---------|---|
| Sunday School | | | | | |
| Yes | 49 | No | 8 | No Resp | 0 |
| Mid-week Education | | | | | |
| Yes | 44 | No | 12 | No Resp | 1 |
| Confirmation | | | | | |
| Yes | 40 | No | 16 | No Resp | 1 |
| Adult Bible Studies | | | | | |
| Yes | 56 | No | 1 | No Resp | 0 |
| Vacation Bible School | | | | | |
| Yes | 36 | No | 21 | No Resp | 0 |

C31 Curriculum Used

| | |
|---------------------------------|----|
| Augsburg Fortress Resources.... | 47 |
| Concordia Publishing Resources. | 9 |
| Sparkhouse..... | 23 |
| | |
| Create Own Materials..... | 36 |
| Independent Publishers..... | 28 |
| Other Denominational Publisher. | 12 |
| No Response to Any..... | 0 |

C32 Languages in which Liturgies are Regularly Conducted

| | |
|----------------|----|
| Amharic..... | 0 |
| Anyuak..... | 0 |
| Arabic..... | 0 |
| Batak..... | 0 |
| | |
| Burmese..... | 0 |
| Cambodian..... | 0 |
| Cantonese..... | 0 |
| Cherokee..... | 0 |
| | |
| Creole..... | 0 |
| Czech..... | 0 |
| Danish..... | 0 |
| Dinka..... | 0 |
| | |
| English..... | 57 |
| Estonian..... | 0 |
| Finnish..... | 0 |
| French..... | 0 |

C33 Congregation Provided Assistance to People with Disabilities

| | |
|----------------------------------|----|
| Building Wheelchair Access..... | 54 |
| Braille Worship Materials..... | 0 |
| Large Print Worship Materials... | 31 |
| Assistive Hearing Devices..... | 33 |
| Sign Language Interpreters..... | 0 |
| Special Needs Outreach/Support.. | 32 |
| No Assistance Provided..... | 1 |

C34 Congregation Carrying Out a Mission Plan

| | | | | | |
|-----------------------------------|----|----|----|---------|---|
| Yes | 27 | No | 21 | No Resp | 9 |
| If Not, Developing a Mission Plan | | | | | |
| Yes | 11 | No | 8 | No Resp | 2 |

C35 Lay Ministry Theological Education or Practical Training Program

| | |
|-------------------------|----|
| Churchwide..... | 8 |
| Seminary..... | 7 |
| Synod..... | 22 |
| Other..... | 5 |
| No Response to Any..... | 23 |

C36 Congregation Participates in the Synod's Companion Synod Relationships

| | | | | | |
|-----|---|----|----|---------|---|
| Yes | 8 | No | 41 | No Resp | 8 |
|-----|---|----|----|---------|---|

C37 Interested in Assisting with the Development of a New Mission and/or Alternate Worshiping Site

| | | | | | |
|-----|---|----|----|---------|----|
| Yes | 7 | No | 39 | No Resp | 11 |
|-----|---|----|----|---------|----|

C38 Plans to Embark on a Building Project in the Next Three Years

| | |
|--|----|
| Construct New Facilities..... | 0 |
| Expand Existing Facilities..... | 2 |
| Renovate Existing Facilities... | 15 |
| Upgrade to Environmentally Sustainable Facilities..... | 5 |
| No Response to Any..... | 38 |

C39 Participated in "God's Work. Our Hands." Sunday, the Day of Service in September

| | | | | | |
|---|----|----|----|---------|----|
| Yes | 19 | No | 33 | No Resp | 5 |
| Would Participate if an Annual Event | | | | | |
| Yes | 36 | No | 6 | No Resp | 15 |

| | |
|-----------------|---|
| Oromo..... | 0 |
| Paiute..... | 0 |
| Portuguese..... | 0 |
| Sign..... | 0 |
| Slovak..... | 0 |
| | |
| Spanish..... | 1 |
| Swahili..... | 0 |
| Swedish..... | 0 |
| Tagalog..... | 0 |
| | |
| Taiwanese..... | 0 |
| Tamil..... | 0 |
| Telugu..... | 0 |
| Thai..... | 0 |
| | |
| Tigrinya | 0 |
| Ukrainian..... | 0 |
| Urdu..... | 0 |
| Vietnamese..... | 0 |

1D Eastern Washington-Idaho Synod, ELCA
 (63 Congs Filed)

C30 Educational Ministry Provided

| | | | | | |
|------------------------------|----|----|----|---------|---|
| Sunday School | | | | | |
| Yes | 54 | No | 9 | No Resp | 0 |
| Mid-week Education | | | | | |
| Yes | 41 | No | 20 | No Resp | 2 |
| Confirmation | | | | | |
| Yes | 43 | No | 20 | No Resp | 0 |
| Adult Bible Studies | | | | | |
| Yes | 60 | No | 2 | No Resp | 1 |
| Vacation Bible School | | | | | |
| Yes | 49 | No | 14 | No Resp | 0 |

C31 Curriculum Used

| | |
|---------------------------------|----|
| Augsburg Fortress Resources.... | 38 |
| Concordia Publishing Resources. | 9 |
| Sparkhouse..... | 18 |
| | |
| Create Own Materials..... | 34 |
| Independent Publishers..... | 21 |
| Other Denominational Publisher. | 7 |
| No Response to Any..... | 1 |

C32 Languages in which Liturgies are Regularly Conducted

| | |
|----------------|----|
| Amharic..... | 0 |
| Anyuak..... | 0 |
| Arabic..... | 0 |
| Batak..... | 0 |
| | |
| Burmese..... | 0 |
| Cambodian..... | 0 |
| Cantonese..... | 0 |
| Cherokee..... | 0 |
| | |
| Creole..... | 0 |
| Czech..... | 0 |
| Danish..... | 0 |
| Dinka..... | 0 |
| | |
| English..... | 63 |
| Estonian..... | 0 |
| Finnish..... | 0 |
| French..... | 0 |

C33 Congregation Provided Assistance to People with Disabilities

| | |
|----------------------------------|----|
| Building Wheelchair Access..... | 60 |
| Braille Worship Materials..... | 0 |
| Large Print Worship Materials... | 29 |
| Assistive Hearing Devices..... | 35 |
| Sign Language Interpreters..... | 1 |
| Special Needs Outreach/Support.. | 27 |
| No Assistance Provided..... | 1 |

C34 Congregation Carrying Out a Mission Plan

| | | | | | |
|-----------------------------------|----|----|----|---------|---|
| Yes | 32 | No | 24 | No Resp | 7 |
| If Not, Developing a Mission Plan | | | | | |
| Yes | 12 | No | 11 | No Resp | 1 |

C35 Lay Ministry Theological Education or Practical Training Program

| | |
|-------------------------|----|
| Churchwide..... | 6 |
| Seminary..... | 6 |
| Synod..... | 16 |
| Other..... | 10 |
| No Response to Any..... | 33 |

C36 Congregation Participates in the Synod's Companion Synod Relationships

| | | | | | |
|-----|----|----|----|---------|---|
| Yes | 19 | No | 36 | No Resp | 8 |
|-----|----|----|----|---------|---|

C37 Interested in Assisting with the Development of a New Mission and/or Alternate Worshiping Site

| | | | | | |
|-----|----|----|----|---------|----|
| Yes | 11 | No | 33 | No Resp | 19 |
|-----|----|----|----|---------|----|

C38 Plans to Embark on a Building Project in the Next Three Years

| | |
|--|----|
| Construct New Facilities..... | 2 |
| Expand Existing Facilities..... | 3 |
| Renovate Existing Facilities... | 17 |
| Upgrade to Environmentally Sustainable Facilities..... | 0 |
| No Response to Any..... | 43 |

C39 Participated in "God's Work. Our Hands." Sunday, the Day of Service in September

| | | | | | |
|---|----|----|----|---------|----|
| Yes | 20 | No | 41 | No Resp | 2 |
| Would Participate if an Annual Event | | | | | |
| Yes | 35 | No | 10 | No Resp | 18 |

| | |
|-----------------|---|
| Oromo..... | 0 |
| Paiute..... | 0 |
| Portuguese..... | 0 |
| Sign..... | 1 |
| Slovak..... | 0 |
| | |
| Spanish..... | 3 |
| Swahili..... | 0 |
| Swedish..... | 0 |
| Tagalog..... | 0 |
| | |
| Taiwanese..... | 0 |
| Tamil..... | 0 |
| Telugu..... | 0 |
| Thai..... | 0 |
| | |
| Tigrinya | 0 |
| Ukrainian..... | 0 |
| Urdu..... | 0 |
| Vietnamese..... | 0 |

1E Oregon Synod, ELCA
 (73 Congs Filed)

C30 Educational Ministry Provided

| | | | | | |
|------------------------------|----|----|----|---------|---|
| Sunday School | | | | | |
| Yes | 65 | No | 8 | No Resp | 0 |
| Mid-week Education | | | | | |
| Yes | 47 | No | 25 | No Resp | 1 |
| Confirmation | | | | | |
| Yes | 48 | No | 23 | No Resp | 2 |
| Adult Bible Studies | | | | | |
| Yes | 71 | No | 1 | No Resp | 1 |
| Vacation Bible School | | | | | |
| Yes | 40 | No | 30 | No Resp | 3 |

C31 Curriculum Used

| | |
|---------------------------------|----|
| Augsburg Fortress Resources.... | 48 |
| Concordia Publishing Resources. | 11 |
| Sparkhouse..... | 27 |
| | |
| Create Own Materials..... | 50 |
| Independent Publishers..... | 32 |
| Other Denominational Publisher. | 11 |
| No Response to Any..... | 3 |

C32 Languages in which Liturgies are Regularly Conducted

| | |
|----------------|----|
| Amharic..... | 0 |
| Anyuak..... | 0 |
| Arabic..... | 0 |
| Batak..... | 0 |
| | |
| Burmese..... | 0 |
| Cambodian..... | 0 |
| Cantonese..... | 0 |
| Cherokee..... | 0 |
| | |
| Creole..... | 0 |
| Czech..... | 0 |
| Danish..... | 0 |
| Dinka..... | 0 |
| | |
| English..... | 73 |
| Estonian..... | 0 |
| Finnish..... | 0 |
| French..... | 0 |

C33 Congregation Provided Assistance to People with Disabilities

| | |
|----------------------------------|----|
| Building Wheelchair Access..... | 71 |
| Braille Worship Materials..... | 1 |
| Large Print Worship Materials... | 41 |
| Assistive Hearing Devices..... | 45 |
| Sign Language Interpreters..... | 2 |
| Special Needs Outreach/Support.. | 35 |
| No Assistance Provided..... | 0 |

C34 Congregation Carrying Out a Mission Plan

| | | | | | |
|-----------------------------------|----|----|----|---------|----|
| Yes | 37 | No | 21 | No Resp | 15 |
| If Not, Developing a Mission Plan | | | | | |
| Yes | 8 | No | 10 | No Resp | 3 |

C35 Lay Ministry Theological Education or Practical Training Program

| | |
|-------------------------|----|
| Churchwide..... | 4 |
| Seminary..... | 13 |
| Synod..... | 18 |
| Other..... | 18 |
| No Response to Any..... | 35 |

C36 Congregation Participates in the Synod's Companion Synod Relationships

| | | | | | |
|-----|----|----|----|---------|----|
| Yes | 16 | No | 44 | No Resp | 13 |
|-----|----|----|----|---------|----|

C37 Interested in Assisting with the Development of a New Mission and/or Alternate Worshiping Site

| | | | | | |
|-----|----|----|----|---------|----|
| Yes | 10 | No | 48 | No Resp | 15 |
|-----|----|----|----|---------|----|

C38 Plans to Embark on a Building Project in the Next Three Years

| | |
|--|----|
| Construct New Facilities..... | 1 |
| Expand Existing Facilities..... | 3 |
| Renovate Existing Facilities... | 22 |
| Upgrade to Environmentally Sustainable Facilities..... | 6 |
| No Response to Any..... | 48 |

C39 Participated in "God's Work. Our Hands." Sunday, the Day of Service in September

| | | | | | |
|---|----|----|----|---------|----|
| Yes | 22 | No | 45 | No Resp | 6 |
| Would Participate if an Annual Event | | | | | |
| Yes | 42 | No | 11 | No Resp | 20 |

| | |
|-----------------|---|
| Oromo..... | 0 |
| Paiute..... | 0 |
| Portuguese..... | 0 |
| Sign..... | 0 |
| Slovak..... | 0 |
| | |
| Spanish..... | 2 |
| Swahili..... | 0 |
| Swedish..... | 0 |
| Tagalog..... | 0 |
| | |
| Taiwanese..... | 0 |
| Tamil..... | 0 |
| Telugu..... | 0 |
| Thai..... | 0 |
| | |
| Tigrinya | 0 |
| Ukrainian..... | 0 |
| Urdu..... | 0 |
| Vietnamese..... | 0 |

1F Montana Synod, ELCA
 (97 Congs Filed)

C30 Educational Ministry Provided

| | | | | |
|------------------------------|----|----|----|-----------|
| Sunday School | | | | |
| Yes | 66 | No | 26 | No Resp 5 |
| Mid-week Education | | | | |
| Yes | 55 | No | 37 | No Resp 5 |
| Confirmation | | | | |
| Yes | 71 | No | 23 | No Resp 3 |
| Adult Bible Studies | | | | |
| Yes | 85 | No | 8 | No Resp 4 |
| Vacation Bible School | | | | |
| Yes | 59 | No | 32 | No Resp 6 |

C31 Curriculum Used

| | |
|---------------------------------|----|
| Augsburg Fortress Resources.... | 66 |
| Concordia Publishing Resources. | 9 |
| Sparkhouse..... | 45 |
| | |
| Create Own Materials..... | 47 |
| Independent Publishers..... | 26 |
| Other Denominational Publisher. | 17 |
| | |
| No Response to Any..... | 6 |

C32 Languages in which Liturgies are Regularly Conducted

| | |
|----------------|----|
| Amharic..... | 0 |
| Anyuak..... | 0 |
| Arabic..... | 0 |
| Batak..... | 0 |
| | |
| Burmese..... | 0 |
| Cambodian..... | 0 |
| Cantonese..... | 0 |
| Cherokee..... | 0 |
| | |
| Creole..... | 0 |
| Czech..... | 0 |
| Danish..... | 0 |
| Dinka..... | 0 |
| | |
| English..... | 97 |
| Estonian..... | 0 |
| Finnish..... | 0 |
| French..... | 0 |

C33 Congregation Provided Assistance to People with Disabilities

| | |
|----------------------------------|----|
| Building Wheelchair Access..... | 79 |
| Braille Worship Materials..... | 2 |
| Large Print Worship Materials... | 38 |
| Assistive Hearing Devices..... | 39 |
| Sign Language Interpreters..... | 0 |
| Special Needs Outreach/Support.. | 41 |
| | |
| No Assistance Provided..... | 6 |

C34 Congregation Carrying Out a Mission Plan

| | | | | | |
|-----------------------------------|----|----|----|---------|----|
| Yes | 40 | No | 43 | No Resp | 14 |
| If Not, Developing a Mission Plan | | | | | |
| Yes | 13 | No | 22 | No Resp | 8 |

C35 Lay Ministry Theological Education or Practical Training Program

| | |
|-------------------------|----|
| Churchwide..... | 5 |
| Seminary..... | 9 |
| Synod..... | 40 |
| | |
| Other..... | 8 |
| No Response to Any..... | 47 |

C36 Congregation Participates in the Synod's Companion Synod Relationships

| | | | | | |
|-----|----|----|----|---------|----|
| Yes | 24 | No | 55 | No Resp | 18 |
|-----|----|----|----|---------|----|

C37 Interested in Assisting with the Development of a New Mission and/or Alternate Worshiping Site

| | | | | | |
|-----|---|----|----|---------|----|
| Yes | 7 | No | 65 | No Resp | 25 |
|-----|---|----|----|---------|----|

C38 Plans to Embark on a Building Project in the Next Three Years

| | |
|--|----|
| Construct New Facilities..... | 3 |
| Expand Existing Facilities..... | 2 |
| Renovate Existing Facilities... | 28 |
| Upgrade to Environmentally Sustainable Facilities..... | 4 |
| No Response to Any..... | 62 |

C39 Participated in "God's Work. Our Hands." Sunday, the Day of Service in September

| | | | | | |
|---|----|----|----|---------|----|
| Yes | 38 | No | 48 | No Resp | 11 |
| Would Participate if an Annual Event | | | | | |
| Yes | 55 | No | 17 | No Resp | 25 |

| | |
|-----------------|---|
| Oromo..... | 0 |
| Paiute..... | 0 |
| Portuguese..... | 0 |
| Sign..... | 0 |
| Slovak..... | 0 |
| | |
| Spanish..... | 0 |
| Swahili..... | 0 |
| Swedish..... | 0 |
| Tagalog..... | 0 |
| | |
| Taiwanese..... | 0 |
| Tamil..... | 0 |
| Telugu..... | 0 |
| Thai..... | 0 |
| | |
| Tigrinya | 0 |
| Ukrainian..... | 0 |
| Urdu..... | 0 |
| Vietnamese..... | 0 |

2A Sierra Pacific Synod, ELCA
 (113 Congs Filed)

C30 Educational Ministry Provided

| | | | | | |
|------------------------------|-----|----|----|---------|---|
| Sunday School | | | | | |
| Yes | 92 | No | 19 | No Resp | 2 |
| Mid-week Education | | | | | |
| Yes | 72 | No | 39 | No Resp | 2 |
| Confirmation | | | | | |
| Yes | 64 | No | 48 | No Resp | 1 |
| Adult Bible Studies | | | | | |
| Yes | 106 | No | 4 | No Resp | 3 |
| Vacation Bible School | | | | | |
| Yes | 56 | No | 54 | No Resp | 3 |

C31 Curriculum Used

| | |
|---------------------------------|----|
| Augsburg Fortress Resources.... | 75 |
| Concordia Publishing Resources. | 13 |
| Sparkhouse..... | 54 |
| | |
| Create Own Materials..... | 78 |
| Independent Publishers..... | 41 |
| Other Denominational Publisher. | 26 |
| | |
| No Response to Any..... | 1 |

C32 Languages in which Liturgies are Regularly Conducted

| | |
|----------------|-----|
| Amharic..... | 0 |
| Anyuak..... | 0 |
| Arabic..... | 0 |
| Batak..... | 0 |
| | |
| Burmese..... | 0 |
| Cambodian..... | 0 |
| Cantonese..... | 0 |
| Cherokee..... | 0 |
| | |
| Creole..... | 0 |
| Czech..... | 0 |
| Danish..... | 0 |
| Dinka..... | 0 |
| | |
| English..... | 113 |
| Estonian..... | 0 |
| Finnish..... | 1 |
| French..... | 1 |

C33 Congregation Provided Assistance to People with Disabilities

| | |
|----------------------------------|-----|
| Building Wheelchair Access..... | 107 |
| Braille Worship Materials..... | 2 |
| Large Print Worship Materials... | 51 |
| Assistive Hearing Devices..... | 58 |
| Sign Language Interpreters..... | 3 |
| Special Needs Outreach/Support.. | 48 |
| | |
| No Assistance Provided..... | 2 |

C34 Congregation Carrying Out a Mission Plan

| | | | | | |
|-----------------------------------|----|----|----|---------|----|
| Yes | 63 | No | 40 | No Resp | 10 |
| If Not, Developing a Mission Plan | | | | | |
| Yes | 21 | No | 18 | No Resp | 1 |

C35 Lay Ministry Theological Education or Practical Training Program

| | |
|-------------------------|----|
| Churchwide..... | 5 |
| Seminary..... | 23 |
| Synod..... | 34 |
| Other..... | 9 |
| No Response to Any..... | 58 |

C36 Congregation Participates in the Synod's Companion Synod Relationships

| | | | | | |
|-----|----|----|----|---------|----|
| Yes | 23 | No | 77 | No Resp | 13 |
|-----|----|----|----|---------|----|

C37 Interested in Assisting with the Development of a New Mission and/or Alternate Worshiping Site

| | | | | | |
|-----|----|----|----|---------|----|
| Yes | 25 | No | 73 | No Resp | 15 |
|-----|----|----|----|---------|----|

C38 Plans to Embark on a Building Project in the Next Three Years

| | |
|--|----|
| Construct New Facilities..... | 8 |
| Expand Existing Facilities..... | 6 |
| Renovate Existing Facilities... | 41 |
| Upgrade to Environmentally Sustainable Facilities..... | 15 |
| No Response to Any..... | 63 |

C39 Participated in "God's Work. Our Hands." Sunday, the Day of Service in September

| | | | | | |
|---|----|----|----|---------|----|
| Yes | 27 | No | 77 | No Resp | 9 |
| Would Participate if an Annual Event | | | | | |
| Yes | 68 | No | 15 | No Resp | 30 |

| | |
|-----------------|---|
| Oromo..... | 0 |
| Paiute..... | 0 |
| Portuguese..... | 0 |
| Sign..... | 0 |
| Slovak..... | 0 |
| | |
| Spanish..... | 7 |
| Swahili..... | 1 |
| Swedish..... | 0 |
| Tagalog..... | 0 |
| | |
| Taiwanese..... | 0 |
| Tamil..... | 0 |
| Telugu..... | 0 |
| Thai..... | 0 |
| | |
| Tigrinya | 0 |
| Ukrainian..... | 0 |
| Urdu..... | 0 |
| Vietnamese..... | 0 |

2B Southwest California Synod, ELCA
 (65 Congs Filed)

C30 Educational Ministry Provided

Sunday School

Yes 52 No 12 No Resp 1

Mid-week Education

Yes 49 No 15 No Resp 1

Confirmation

Yes 50 No 14 No Resp 1

Adult Bible Studies

Yes 61 No 2 No Resp 2

Vacation Bible School

Yes 37 No 24 No Resp 4

C31 Curriculum Used

Augsburg Fortress Resources.... 50

Concordia Publishing Resources. 16

Sparkhouse..... 29

Create Own Materials..... 45

Independent Publishers..... 31

Other Denominational Publisher. 9

No Response to Any..... 4

C33 Congregation Provided Assistance to People with Disabilities

Building Wheelchair Access..... 62

Braille Worship Materials..... 1

Large Print Worship Materials... 34

Assistive Hearing Devices..... 28

Sign Language Interpreters..... 0

Special Needs Outreach/Support.. 23

No Assistance Provided..... 0

C34 Congregation Carrying Out a Mission Plan

Yes 34 No 24 No Resp 7

If Not, Developing a Mission Plan

Yes 7 No 10 No Resp 7

C35 Lay Ministry Theological Education or Practical Training Program

Churchwide..... 9

Seminary..... 7

Synod..... 26

Other..... 7

No Response to Any..... 31

C36 Congregation Participates in the Synod's Companion Synod Relationships

Yes 29 No 30 No Resp 6

C37 Interested in Assisting with the Development of a New Mission and/or Alternate Worshiping Site

Yes 17 No 36 No Resp 12

C38 Plans to Embark on a Building Project in the Next Three Years

Construct New Facilities..... 3

Expand Existing Facilities..... 4

Renovate Existing Facilities... 20

Upgrade to Environmentally Sustainable Facilities..... 11

No Response to Any..... 38

C39 Participated in "God's Work. Our Hands." Sunday, the Day of Service in September

Yes 33 No 28 No Resp 4

Would Participate if an Annual Event

Yes 46 No 6 No Resp 13

C32 Languages in which Liturgies are Regularly Conducted

Amharic..... 0

Anyuak..... 0

Arabic..... 0

Batak..... 0

Burmese..... 0

Cambodian..... 0

Cantonese..... 0

Cherokee..... 0

Creole..... 0

Czech..... 0

Danish..... 1

Dinka..... 0

English..... 65

Estonian..... 0

Finnish..... 1

French..... 0

German..... 1

Haitian..... 0

Hmong..... 0

Hungarian..... 0

Indonesian..... 0

Inuipiat..... 0

Japanese..... 1

Kiswahili (East Africa)..... 0

Korean..... 0

Lakotah..... 0

Lao..... 0

Latvian..... 0

Maban..... 0

Mandarin..... 1

Navajo..... 0

Norwegian..... 0

Nuer..... 0

Oromo..... 0

Paiute..... 0

Portuguese..... 0

Sign..... 0

Slovak..... 0

Spanish..... 10

Swahili..... 0

Swedish..... 1

Tagalog..... 1

Taiwanese..... 0

Tamil..... 0

Telugu..... 0

Thai..... 0

Tigrinya..... 0

Ukrainian..... 0

Urdu..... 0

Vietnamese..... 0

2C Pacifica Synod, ELCA
 (88 Congs Filed)

C30 Educational Ministry Provided

| | | | | | |
|------------------------------|----|----|----|---------|---|
| Sunday School | | | | | |
| Yes | 71 | No | 16 | No Resp | 1 |
| Mid-week Education | | | | | |
| Yes | 62 | No | 23 | No Resp | 3 |
| Confirmation | | | | | |
| Yes | 53 | No | 33 | No Resp | 2 |
| Adult Bible Studies | | | | | |
| Yes | 86 | No | 2 | No Resp | 0 |
| Vacation Bible School | | | | | |
| Yes | 48 | No | 38 | No Resp | 2 |

C31 Curriculum Used

| | |
|---------------------------------|----|
| Augsburg Fortress Resources.... | 63 |
| Concordia Publishing Resources. | 18 |
| Sparkhouse..... | 36 |
| | |
| Create Own Materials..... | 51 |
| Independent Publishers..... | 37 |
| Other Denominational Publisher. | 19 |
| No Response to Any..... | 2 |

C32 Languages in which Liturgies are Regularly Conducted

| | |
|----------------|----|
| Amharic..... | 0 |
| Anyuak..... | 0 |
| Arabic..... | 0 |
| Batak..... | 1 |
| | |
| Burmese..... | 0 |
| Cambodian..... | 0 |
| Cantonese..... | 1 |
| Cherokee..... | 0 |
| | |
| Creole..... | 0 |
| Czech..... | 0 |
| Danish..... | 1 |
| Dinka..... | 0 |
| | |
| English..... | 86 |
| Estonian..... | 0 |
| Finnish..... | 0 |
| French..... | 0 |

C33 Congregation Provided Assistance to People with Disabilities

| | |
|----------------------------------|----|
| Building Wheelchair Access..... | 86 |
| Braille Worship Materials..... | 2 |
| Large Print Worship Materials... | 40 |
| Assistive Hearing Devices..... | 46 |
| Sign Language Interpreters..... | 2 |
| Special Needs Outreach/Support.. | 39 |
| No Assistance Provided..... | 1 |

C34 Congregation Carrying Out a Mission Plan

| | | | | | |
|-----------------------------------|----|----|----|---------|----|
| Yes | 48 | No | 30 | No Resp | 10 |
| If Not, Developing a Mission Plan | | | | | |
| Yes | 12 | No | 12 | No Resp | 6 |

C35 Lay Ministry Theological Education or Practical Training Program

| | |
|-------------------------|----|
| Churchwide..... | 9 |
| Seminary..... | 14 |
| Synod..... | 33 |
| Other..... | 20 |
| No Response to Any..... | 30 |

C36 Congregation Participates in the Synod's Companion Synod Relationships

| | | | | | |
|-----|----|----|----|---------|---|
| Yes | 20 | No | 62 | No Resp | 6 |
|-----|----|----|----|---------|---|

C37 Interested in Assisting with the Development of a New Mission and/or Alternate Worshiping Site

| | | | | | |
|-----|----|----|----|---------|----|
| Yes | 23 | No | 55 | No Resp | 10 |
|-----|----|----|----|---------|----|

C38 Plans to Embark on a Building Project in the Next Three Years

| | |
|--|----|
| Construct New Facilities..... | 7 |
| Expand Existing Facilities..... | 10 |
| Renovate Existing Facilities... | 31 |
| Upgrade to Environmentally Sustainable Facilities..... | 15 |
| No Response to Any..... | 46 |

C39 Participated in "God's Work. Our Hands." Sunday, the Day of Service in September

| | | | | | |
|---|----|----|----|---------|---|
| Yes | 57 | No | 28 | No Resp | 3 |
| Would Participate if an Annual Event | | | | | |
| Yes | 65 | No | 16 | No Resp | 7 |

| | |
|-----------------|---|
| Oromo..... | 0 |
| Paiute..... | 0 |
| Portuguese..... | 0 |
| Sign..... | 0 |
| Slovak..... | 0 |
| | |
| Spanish..... | 4 |
| Swahili..... | 0 |
| Swedish..... | 0 |
| Tagalog..... | 1 |
| | |
| Taiwanese..... | 1 |
| Tamil..... | 0 |
| Telugu..... | 0 |
| Thai..... | 2 |
| | |
| Tigrinya | 0 |
| Ukrainian..... | 0 |
| Urdu..... | 0 |
| Vietnamese..... | 0 |

2D Grand Canyon Synod, ELCA
(77 Congs Filed)

C30 Educational Ministry Provided

| | | | | |
|------------------------------|----|----|----|-----------|
| Sunday School | | | | |
| Yes | 63 | No | 13 | No Resp 1 |
| Mid-week Education | | | | |
| Yes | 57 | No | 18 | No Resp 2 |
| Confirmation | | | | |
| Yes | 61 | No | 15 | No Resp 1 |
| Adult Bible Studies | | | | |
| Yes | 72 | No | 1 | No Resp 4 |
| Vacation Bible School | | | | |
| Yes | 53 | No | 20 | No Resp 4 |

C31 Curriculum Used

| | |
|---------------------------------|----|
| Augsburg Fortress Resources.... | 58 |
| Concordia Publishing Resources. | 13 |
| Sparkhouse..... | 25 |
| | |
| Create Own Materials..... | 48 |
| Independent Publishers..... | 31 |
| Other Denominational Publisher. | 20 |
| | |
| No Response to Any..... | 3 |

C32 Languages in which Liturgies are Regularly Conducted

| | |
|----------------|----|
| Amharic..... | 0 |
| Anyuak..... | 0 |
| Arabic..... | 0 |
| Batak..... | 0 |
| | |
| Burmese..... | 0 |
| Cambodian..... | 0 |
| Cantonese..... | 0 |
| Cherokee..... | 0 |
| | |
| Creole..... | 0 |
| Czech..... | 0 |
| Danish..... | 0 |
| Dinka..... | 0 |
| | |
| English..... | 76 |
| Estonian..... | 0 |
| Finnish..... | 0 |
| French..... | 0 |

C33 Congregation Provided Assistance to People with Disabilities

| | |
|----------------------------------|----|
| Building Wheelchair Access..... | 74 |
| Braille Worship Materials..... | 1 |
| Large Print Worship Materials... | 38 |
| Assistive Hearing Devices..... | 51 |
| Sign Language Interpreters..... | 2 |
| Special Needs Outreach/Support.. | 45 |
| | |
| No Assistance Provided..... | 2 |

C34 Congregation Carrying Out a Mission Plan

| | | | | | |
|-----------------------------------|----|----|----|---------|---|
| Yes | 59 | No | 12 | No Resp | 6 |
| If Not, Developing a Mission Plan | | | | | |
| Yes | 5 | No | 5 | No Resp | 2 |

C35 Lay Ministry Theological Education or Practical Training Program

| | |
|-------------------------|----|
| Churchwide..... | 11 |
| Seminary..... | 12 |
| Synod..... | 24 |
| Other..... | 11 |
| No Response to Any..... | 36 |

C36 Congregation Participates in the Synod's Companion Synod Relationships

| | | | | | |
|-----|----|----|----|---------|----|
| Yes | 11 | No | 52 | No Resp | 14 |
|-----|----|----|----|---------|----|

C37 Interested in Assisting with the Development of a New Mission and/or Alternate Worshiping Site

| | | | | | |
|-----|----|----|----|---------|----|
| Yes | 13 | No | 47 | No Resp | 17 |
|-----|----|----|----|---------|----|

C38 Plans to Embark on a Building Project in the Next Three Years

| | |
|--|----|
| Construct New Facilities..... | 6 |
| Expand Existing Facilities..... | 9 |
| Renovate Existing Facilities... | 25 |
| Upgrade to Environmentally Sustainable Facilities..... | 8 |
| No Response to Any..... | 40 |

C39 Participated in "God's Work. Our Hands." Sunday, the Day of Service in September

| | | | | | |
|---|----|----|----|---------|----|
| Yes | 31 | No | 37 | No Resp | 9 |
| Would Participate if an Annual Event | | | | | |
| Yes | 44 | No | 7 | No Resp | 26 |

| | |
|-----------------|---|
| Oromo..... | 2 |
| Paiute..... | 0 |
| Portuguese..... | 0 |
| Sign..... | 1 |
| Slovak..... | 0 |
| | |
| Spanish..... | 7 |
| Swahili..... | 0 |
| Swedish..... | 0 |
| Tagalog..... | 0 |
| | |
| Taiwanese..... | 0 |
| Tamil..... | 1 |
| Telugu..... | 0 |
| Thai..... | 0 |
| | |
| Tigrinya | 0 |
| Ukrainian..... | 0 |
| Urdu..... | 0 |
| Vietnamese..... | 0 |

2E Rocky Mountain Synod, ELCA
 (134 Congs Filed)

C30 Educational Ministry Provided

Sunday School

Yes 120 No 12 No Resp 2

Mid-week Education

Yes 91 No 39 No Resp 4

Confirmation

Yes 95 No 34 No Resp 5

Adult Bible Studies

Yes 125 No 7 No Resp 2

Vacation Bible School

Yes 94 No 38 No Resp 2

C31 Curriculum Used

Augsburg Fortress Resources.... 95
 Concordia Publishing Resources. 22
 Sparkhouse..... 62
 Create Own Materials..... 75
 Independent Publishers..... 54
 Other Denominational Publisher. 25
 No Response to Any..... 6

C33 Congregation Provided Assistance to People with Disabilities

Building Wheelchair Access..... 125
 Braille Worship Materials..... 0
 Large Print Worship Materials... 70
 Assistive Hearing Devices..... 75
 Sign Language Interpreters..... 2
 Special Needs Outreach/Support.. 73
 No Assistance Provided..... 2

C34 Congregation Carrying Out a Mission Plan

Yes 70 No 49 No Resp 15
 If Not, Developing a Mission Plan
 Yes 17 No 26 No Resp 6

C35 Lay Ministry Theological Education or Practical Training Program

Churchwide..... 9
 Seminary..... 21
 Synod..... 27
 Other..... 27
 No Response to Any..... 73

C36 Congregation Participates in the Synod's Companion Synod Relationships

Yes 38 No 78 No Resp 18

C37 Interested in Assisting with the Development of a New Mission and/or Alternate Worshiping Site

Yes 28 No 82 No Resp 24

C38 Plans to Embark on a Building Project in the Next Three Years

Construct New Facilities..... 4
 Expand Existing Facilities..... 5
 Renovate Existing Facilities... 33
 Upgrade to Environmentally Sustainable Facilities..... 14
 No Response to Any..... 87

C39 Participated in "God's Work. Our Hands." Sunday, the Day of Service in September

Yes 65 No 60 No Resp 9
Would Participate if an Annual Event
 Yes 99 No 13 No Resp 22

C32 Languages in which Liturgies are Regularly Conducted

| | | |
|------------------|--------------------------------|-------------------|
| Amharic..... 0 | German..... 2 | Oromo..... 0 |
| Anyuak..... 0 | Haitian..... 0 | Paiute..... 0 |
| Arabic..... 0 | Hmong..... 0 | Portuguese..... 0 |
| Batak..... 0 | Hungarian..... 0 | Sign..... 0 |
| Burmese..... 0 | Indonesian..... 0 | Slovak..... 0 |
| Cambodian..... 0 | Inuipiat..... 0 | Spanish..... 4 |
| Cantonese..... 0 | Japanese..... 0 | Swahili..... 0 |
| Cherokee..... 0 | Kiswahili (East Africa)..... 0 | Swedish..... 0 |
| Creole..... 0 | Korean..... 0 | Tagalog..... 0 |
| Czech..... 0 | Lakotah..... 0 | Taiwanese..... 0 |
| Danish..... 0 | Lao..... 0 | Tamil..... 0 |
| Dinka..... 0 | Latvian..... 0 | Telugu..... 0 |
| English..... 133 | Maban..... 0 | Thai..... 0 |
| Estonian..... 0 | Mandarin..... 0 | Tigrinya..... 0 |
| Finnish..... 0 | Navajo..... 0 | Ukrainian..... 0 |
| French..... 0 | Norwegian..... 0 | Urdu..... 0 |
| | Nuer..... 0 | Vietnamese..... 0 |

3A Western North Dakota Synod, ELCA
 (92 Congs Filed)

C30 Educational Ministry Provided

| | | | | | |
|------------------------------|----|----|----|---------|---|
| Sunday School | | | | | |
| Yes | 67 | No | 25 | No Resp | 0 |
| Mid-week Education | | | | | |
| Yes | 37 | No | 54 | No Resp | 1 |
| Confirmation | | | | | |
| Yes | 78 | No | 14 | No Resp | 0 |
| Adult Bible Studies | | | | | |
| Yes | 67 | No | 24 | No Resp | 1 |
| Vacation Bible School | | | | | |
| Yes | 66 | No | 23 | No Resp | 3 |

C31 Curriculum Used

| | |
|---------------------------------|----|
| Augsburg Fortress Resources.... | 59 |
| Concordia Publishing Resources. | 14 |
| Sparkhouse..... | 33 |
| | |
| Create Own Materials..... | 39 |
| Independent Publishers..... | 18 |
| Other Denominational Publisher. | 13 |
| No Response to Any..... | 13 |

C32 Languages in which Liturgies are Regularly Conducted

| | |
|----------------|----|
| Amharic..... | 0 |
| Anyuak..... | 0 |
| Arabic..... | 0 |
| Batak..... | 0 |
| | |
| Burmese..... | 0 |
| Cambodian..... | 0 |
| Cantonese..... | 0 |
| Cherokee..... | 0 |
| | |
| Creole..... | 0 |
| Czech..... | 0 |
| Danish..... | 0 |
| Dinka..... | 0 |
| | |
| English..... | 92 |
| Estonian..... | 0 |
| Finnish..... | 0 |
| French..... | 0 |

C33 Congregation Provided Assistance to People with Disabilities

| | |
|----------------------------------|----|
| Building Wheelchair Access..... | 69 |
| Braille Worship Materials..... | 1 |
| Large Print Worship Materials... | 28 |
| Assistive Hearing Devices..... | 30 |
| Sign Language Interpreters..... | 2 |
| Special Needs Outreach/Support.. | 34 |
| No Assistance Provided..... | 15 |

C34 Congregation Carrying Out a Mission Plan

| | | | | | |
|-----------------------------------|----|----|----|---------|----|
| Yes | 26 | No | 49 | No Resp | 17 |
| If Not, Developing a Mission Plan | | | | | |
| Yes | 15 | No | 28 | No Resp | 6 |

C35 Lay Ministry Theological Education or Practical Training Program

| | |
|-------------------------|----|
| Churchwide..... | 10 |
| Seminary..... | 14 |
| Synod..... | 41 |
| Other..... | 6 |
| No Response to Any..... | 44 |

C36 Congregation Participates in the Synod's Companion Synod Relationships

| | | | | | |
|-----|----|----|----|---------|----|
| Yes | 56 | No | 24 | No Resp | 12 |
|-----|----|----|----|---------|----|

C37 Interested in Assisting with the Development of a New Mission and/or Alternate Worshiping Site

| | | | | | |
|-----|---|----|----|---------|----|
| Yes | 3 | No | 70 | No Resp | 19 |
|-----|---|----|----|---------|----|

C38 Plans to Embark on a Building Project in the Next Three Years

| | |
|--|----|
| Construct New Facilities..... | 1 |
| Expand Existing Facilities..... | 7 |
| Renovate Existing Facilities... | 15 |
| Upgrade to Environmentally Sustainable Facilities..... | 4 |
| No Response to Any..... | 73 |

C39 Participated in "God's Work. Our Hands." Sunday, the Day of Service in September

| | | | | | |
|---|----|----|----|---------|----|
| Yes | 32 | No | 51 | No Resp | 9 |
| Would Participate if an Annual Event | | | | | |
| Yes | 43 | No | 18 | No Resp | 31 |

| | |
|-----------------|---|
| Oromo..... | 0 |
| Paiute..... | 0 |
| Portuguese..... | 0 |
| Sign..... | 0 |
| Slovak..... | 0 |
| | |
| Spanish..... | 0 |
| Swahili..... | 0 |
| Swedish..... | 0 |
| Tagalog..... | 0 |
| | |
| Taiwanese..... | 0 |
| Tamil..... | 0 |
| Telugu..... | 0 |
| Thai..... | 0 |
| | |
| Tigrinya | 0 |
| Ukrainian..... | 0 |
| Urdu..... | 0 |
| Vietnamese..... | 0 |

3B Eastern North Dakota Synod, ELCA
 (117 Congs Filed)

C30 Educational Ministry Provided

| | | | | | |
|------------------------------|-----|----|----|---------|---|
| Sunday School | | | | | |
| Yes | 90 | No | 27 | No Resp | 0 |
| Mid-week Education | | | | | |
| Yes | 57 | No | 58 | No Resp | 2 |
| Confirmation | | | | | |
| Yes | 100 | No | 17 | No Resp | 0 |
| Adult Bible Studies | | | | | |
| Yes | 100 | No | 16 | No Resp | 1 |
| Vacation Bible School | | | | | |
| Yes | 76 | No | 40 | No Resp | 1 |

C31 Curriculum Used

| | |
|----------------------------------|----|
| Augsburg Fortress Resources.... | 77 |
| Concordia Publishing Resources.. | 14 |
| Sparkhouse..... | 46 |
| | |
| Create Own Materials..... | 56 |
| Independent Publishers..... | 25 |
| Other Denominational Publisher.. | 5 |
| No Response to Any..... | 7 |

C32 Languages in which Liturgies are Regularly Conducted

| | |
|----------------|-----|
| Amharic..... | 0 |
| Anyuak..... | 0 |
| Arabic..... | 0 |
| Batak..... | 0 |
| | |
| Burmese..... | 0 |
| Cambodian..... | 0 |
| Cantonese..... | 0 |
| Cherokee..... | 0 |
| | |
| Creole..... | 0 |
| Czech..... | 0 |
| Danish..... | 0 |
| Dinka..... | 0 |
| | |
| English..... | 117 |
| Estonian..... | 0 |
| Finnish..... | 0 |
| French..... | 0 |

C33 Congregation Provided Assistance to People with Disabilities

| | |
|----------------------------------|----|
| Building Wheelchair Access..... | 85 |
| Braille Worship Materials..... | 1 |
| Large Print Worship Materials... | 36 |
| Assistive Hearing Devices..... | 42 |
| Sign Language Interpreters..... | 2 |
| Special Needs Outreach/Support.. | 33 |
| No Assistance Provided..... | 19 |

C34 Congregation Carrying Out a Mission Plan

| | | | | | |
|-----------------------------------|----|----|----|---------|----|
| Yes | 41 | No | 55 | No Resp | 21 |
| If Not, Developing a Mission Plan | | | | | |
| Yes | 10 | No | 39 | No Resp | 6 |

C35 Lay Ministry Theological Education or Practical Training Program

| | |
|-------------------------|----|
| Churchwide..... | 0 |
| Seminary..... | 9 |
| Synod..... | 21 |
| Other..... | 7 |
| No Response to Any..... | 85 |

C36 Congregation Participates in the Synod's Companion Synod Relationships

| | | | | | |
|-----|----|----|----|---------|----|
| Yes | 58 | No | 39 | No Resp | 20 |
|-----|----|----|----|---------|----|

C37 Interested in Assisting with the Development of a New Mission and/or Alternate Worshiping Site

| | | | | | |
|-----|---|----|----|---------|----|
| Yes | 8 | No | 89 | No Resp | 20 |
|-----|---|----|----|---------|----|

C38 Plans to Embark on a Building Project in the Next Three Years

| | |
|--|----|
| Construct New Facilities..... | 2 |
| Expand Existing Facilities..... | 4 |
| Renovate Existing Facilities... | 21 |
| Upgrade to Environmentally Sustainable Facilities..... | 1 |
| No Response to Any..... | 93 |

C39 Participated in "God's Work. Our Hands." Sunday, the Day of Service in September

| | | | | | |
|---|----|----|----|---------|----|
| Yes | 33 | No | 68 | No Resp | 16 |
| Would Participate if an Annual Event | | | | | |
| Yes | 50 | No | 31 | No Resp | 36 |

| | |
|-----------------|---|
| Oromo..... | 0 |
| Paiute..... | 0 |
| Portuguese..... | 0 |
| Sign..... | 0 |
| Slovak..... | 0 |
| | |
| Spanish..... | 0 |
| Swahili..... | 0 |
| Swedish..... | 0 |
| Tagalog..... | 0 |
| | |
| Taiwanese..... | 0 |
| Tamil..... | 0 |
| Telugu..... | 0 |
| Thai..... | 0 |
| | |
| Tigrinya | 0 |
| Ukrainian..... | 0 |
| Urdu..... | 0 |
| Vietnamese..... | 0 |

3C South Dakota Synod, ELCA
 (162 Congs Filed)

C30 Educational Ministry Provided

| | | | | |
|------------------------------|-----|----|----|-----------|
| Sunday School | | | | |
| Yes | 136 | No | 24 | No Resp 2 |
| Mid-week Education | | | | |
| Yes | 84 | No | 73 | No Resp 5 |
| Confirmation | | | | |
| Yes | 141 | No | 19 | No Resp 2 |
| Adult Bible Studies | | | | |
| Yes | 137 | No | 22 | No Resp 3 |
| Vacation Bible School | | | | |
| Yes | 122 | No | 36 | No Resp 4 |

C31 Curriculum Used

| | |
|----------------------------------|----|
| Augsburg Fortress Resources.... | 96 |
| Concordia Publishing Resources.. | 17 |
| Sparkhouse..... | 68 |
| | |
| Create Own Materials..... | 72 |
| Independent Publishers..... | 59 |
| Other Denominational Publisher.. | 13 |
| | |
| No Response to Any..... | 10 |

C32 Languages in which Liturgies are Regularly Conducted

| | |
|----------------|-----|
| Amharic..... | 0 |
| Anyuak..... | 0 |
| Arabic..... | 0 |
| Batak..... | 0 |
| | |
| Burmese..... | 0 |
| Cambodian..... | 0 |
| Cantonese..... | 0 |
| Cherokee..... | 0 |
| | |
| Creole..... | 0 |
| Czech..... | 0 |
| Danish..... | 0 |
| Dinka..... | 0 |
| | |
| English..... | 162 |
| Estonian..... | 0 |
| Finnish..... | 0 |
| French..... | 0 |

C33 Congregation Provided Assistance to People with Disabilities

| | |
|----------------------------------|-----|
| Building Wheelchair Access..... | 131 |
| Braille Worship Materials..... | 0 |
| Large Print Worship Materials... | 49 |
| Assistive Hearing Devices..... | 74 |
| Sign Language Interpreters..... | 4 |
| Special Needs Outreach/Support.. | 67 |
| | |
| No Assistance Provided..... | 17 |

C34 Congregation Carrying Out a Mission Plan

| | | | | | |
|-----------------------------------|----|----|----|---------|----|
| Yes | 77 | No | 56 | No Resp | 29 |
| If Not, Developing a Mission Plan | | | | | |
| Yes | 11 | No | 36 | No Resp | 9 |

C35 Lay Ministry Theological Education or Practical Training Program

| | |
|-------------------------|----|
| Churchwide..... | 6 |
| Seminary..... | 26 |
| Synod..... | 41 |
| Other..... | 12 |
| No Response to Any..... | 99 |

C36 Congregation Participates in the Synod's Companion Synod Relationships

| | | | | | |
|-----|----|----|----|---------|----|
| Yes | 83 | No | 57 | No Resp | 22 |
|-----|----|----|----|---------|----|

C37 Interested in Assisting with the Development of a New Mission and/or Alternate Worshiping Site

| | | | | | |
|-----|----|----|-----|---------|----|
| Yes | 12 | No | 119 | No Resp | 31 |
|-----|----|----|-----|---------|----|

C38 Plans to Embark on a Building Project in the Next Three Years

| | |
|--|-----|
| Construct New Facilities..... | 4 |
| Expand Existing Facilities..... | 5 |
| Renovate Existing Facilities... | 30 |
| Upgrade to Environmentally Sustainable Facilities..... | 5 |
| No Response to Any..... | 123 |

C39 Participated in "God's Work. Our Hands." Sunday, the Day of Service in September

| | | | | | |
|---|----|----|----|---------|----|
| Yes | 53 | No | 93 | No Resp | 16 |
| Would Participate if an Annual Event | | | | | |
| Yes | 77 | No | 37 | No Resp | 48 |

| | |
|-----------------|---|
| Oromo..... | 0 |
| Paiute..... | 0 |
| Portuguese..... | 0 |
| Sign..... | 2 |
| Slovak..... | 0 |
| | |
| Spanish..... | 0 |
| Swahili..... | 0 |
| Swedish..... | 0 |
| Tagalog..... | 0 |
| | |
| Taiwanese..... | 0 |
| Tamil..... | 0 |
| Telugu..... | 0 |
| Thai..... | 0 |
| | |
| Tigrinya | 0 |
| Ukrainian..... | 0 |
| Urdu..... | 0 |
| Vietnamese..... | 0 |

3D Northwestern Minnesota Synod, ELCA
 (143 Congs Filed)

C30 Educational Ministry Provided

| | | | | | |
|------------------------------|-----|----|----|---------|---|
| Sunday School | | | | | |
| Yes | 123 | No | 20 | No Resp | 0 |
| Mid-week Education | | | | | |
| Yes | 72 | No | 68 | No Resp | 3 |
| Confirmation | | | | | |
| Yes | 124 | No | 17 | No Resp | 2 |
| Adult Bible Studies | | | | | |
| Yes | 120 | No | 22 | No Resp | 1 |
| Vacation Bible School | | | | | |
| Yes | 116 | No | 27 | No Resp | 0 |

C31 Curriculum Used

| | |
|---------------------------------|----|
| Augsburg Fortress Resources.... | 91 |
| Concordia Publishing Resources. | 28 |
| Sparkhouse..... | 60 |
| | |
| Create Own Materials..... | 60 |
| Independent Publishers..... | 48 |
| Other Denominational Publisher. | 20 |
| | |
| No Response to Any..... | 9 |

C32 Languages in which Liturgies are Regularly Conducted

| | |
|----------------|-----|
| Amharic..... | 0 |
| Anyuak..... | 0 |
| Arabic..... | 0 |
| Batak..... | 0 |
| | |
| Burmese..... | 0 |
| Cambodian..... | 0 |
| Cantonese..... | 0 |
| Cherokee..... | 0 |
| | |
| Creole..... | 0 |
| Czech..... | 0 |
| Danish..... | 0 |
| Dinka..... | 0 |
| | |
| English..... | 142 |
| Estonian..... | 0 |
| Finnish..... | 0 |
| French..... | 0 |

C33 Congregation Provided Assistance to People with Disabilities

| | |
|----------------------------------|-----|
| Building Wheelchair Access..... | 113 |
| Braille Worship Materials..... | 0 |
| Large Print Worship Materials... | 58 |
| Assistive Hearing Devices..... | 73 |
| Sign Language Interpreters..... | 5 |
| Special Needs Outreach/Support.. | 54 |
| | |
| No Assistance Provided..... | 12 |

C34 Congregation Carrying Out a Mission Plan

| | | | | | |
|-----------------------------------|----|----|----|---------|----|
| Yes | 64 | No | 61 | No Resp | 18 |
| If Not, Developing a Mission Plan | | | | | |
| Yes | 10 | No | 44 | No Resp | 7 |

C35 Lay Ministry Theological Education or Practical Training Program

| | |
|-------------------------|----|
| Churchwide..... | 4 |
| Seminary..... | 17 |
| Synod..... | 33 |
| Other..... | 8 |
| No Response to Any..... | 99 |

C36 Congregation Participates in the Synod's Companion Synod Relationships

| | | | | | |
|-----|----|----|----|---------|----|
| Yes | 32 | No | 88 | No Resp | 23 |
|-----|----|----|----|---------|----|

C37 Interested in Assisting with the Development of a New Mission and/or Alternate Worshiping Site

| | | | | | |
|-----|----|----|-----|---------|----|
| Yes | 10 | No | 105 | No Resp | 28 |
|-----|----|----|-----|---------|----|

C38 Plans to Embark on a Building Project in the Next Three Years

| | |
|--|-----|
| Construct New Facilities..... | 4 |
| Expand Existing Facilities..... | 2 |
| Renovate Existing Facilities... | 25 |
| Upgrade to Environmentally Sustainable Facilities..... | 7 |
| No Response to Any..... | 111 |

C39 Participated in "God's Work. Our Hands." Sunday, the Day of Service in September

| | | | | | |
|---|----|----|----|---------|----|
| Yes | 43 | No | 87 | No Resp | 13 |
| Would Participate if an Annual Event | | | | | |
| Yes | 60 | No | 41 | No Resp | 42 |

| | |
|-----------------|---|
| Oromo..... | 0 |
| Paiute..... | 0 |
| Portuguese..... | 0 |
| Sign..... | 3 |
| Slovak..... | 0 |
| | |
| Spanish..... | 0 |
| Swahili..... | 0 |
| Swedish..... | 0 |
| Tagalog..... | 0 |
| | |
| Taiwanese..... | 0 |
| Tamil..... | 0 |
| Telugu..... | 0 |
| Thai..... | 0 |
| | |
| Tigrinya | 0 |
| Ukrainian..... | 0 |
| Urdu..... | 0 |
| Vietnamese..... | 0 |

3E Northeastern Minnesota Synod, ELCA
 (89 Congs Filed)

C30 Educational Ministry Provided

| | | | | | |
|------------------------------|----|----|----|---------|---|
| Sunday School | | | | | |
| Yes | 79 | No | 8 | No Resp | 2 |
| Mid-week Education | | | | | |
| Yes | 58 | No | 28 | No Resp | 3 |
| Confirmation | | | | | |
| Yes | 77 | No | 10 | No Resp | 2 |
| Adult Bible Studies | | | | | |
| Yes | 81 | No | 7 | No Resp | 1 |
| Vacation Bible School | | | | | |
| Yes | 71 | No | 16 | No Resp | 2 |

C31 Curriculum Used

| | |
|---------------------------------|----|
| Augsburg Fortress Resources.... | 71 |
| Concordia Publishing Resources. | 13 |
| Sparkhouse..... | 48 |
| | |
| Create Own Materials..... | 51 |
| Independent Publishers..... | 25 |
| Other Denominational Publisher. | 12 |
| No Response to Any..... | 1 |

C32 Languages in which Liturgies are Regularly Conducted

| | |
|----------------|----|
| Amharic..... | 0 |
| Anyuak..... | 0 |
| Arabic..... | 0 |
| Batak..... | 0 |
| | |
| Burmese..... | 0 |
| Cambodian..... | 0 |
| Cantonese..... | 0 |
| Cherokee..... | 0 |
| | |
| Creole..... | 0 |
| Czech..... | 0 |
| Danish..... | 0 |
| Dinka..... | 0 |
| | |
| English..... | 89 |
| Estonian..... | 0 |
| Finnish..... | 0 |
| French..... | 0 |

C33 Congregation Provided Assistance to People with Disabilities

| | |
|----------------------------------|----|
| Building Wheelchair Access..... | 83 |
| Braille Worship Materials..... | 0 |
| Large Print Worship Materials... | 47 |
| Assistive Hearing Devices..... | 55 |
| Sign Language Interpreters..... | 2 |
| Special Needs Outreach/Support.. | 38 |
| No Assistance Provided..... | 2 |

C34 Congregation Carrying Out a Mission Plan

| | | | | | |
|-----------------------------------|----|----|----|---------|---|
| Yes | 52 | No | 31 | No Resp | 6 |
| If Not, Developing a Mission Plan | | | | | |
| Yes | 9 | No | 19 | No Resp | 3 |

C35 Lay Ministry Theological Education or Practical Training Program

| | |
|-------------------------|----|
| Churchwide..... | 5 |
| Seminary..... | 25 |
| Synod..... | 32 |
| Other..... | 8 |
| No Response to Any..... | 45 |

C36 Congregation Participates in the Synod's Companion Synod Relationships

| | | | | | |
|-----|----|----|----|---------|---|
| Yes | 27 | No | 55 | No Resp | 7 |
|-----|----|----|----|---------|---|

C37 Interested in Assisting with the Development of a New Mission and/or Alternate Worshiping Site

| | | | | | |
|-----|---|----|----|---------|----|
| Yes | 0 | No | 76 | No Resp | 13 |
|-----|---|----|----|---------|----|

C38 Plans to Embark on a Building Project in the Next Three Years

| | |
|--|----|
| Construct New Facilities..... | 0 |
| Expand Existing Facilities..... | 2 |
| Renovate Existing Facilities... | 24 |
| Upgrade to Environmentally Sustainable Facilities..... | 6 |
| No Response to Any..... | 63 |

C39 Participated in "God's Work. Our Hands." Sunday, the Day of Service in September

| | | | | | |
|---|----|----|----|---------|----|
| Yes | 37 | No | 49 | No Resp | 3 |
| Would Participate if an Annual Event | | | | | |
| Yes | 50 | No | 20 | No Resp | 19 |

| | |
|-----------------|---|
| Oromo..... | 0 |
| Paiute..... | 0 |
| Portuguese..... | 0 |
| Sign..... | 0 |
| Slovak..... | 0 |
| | |
| Spanish..... | 0 |
| Swahili..... | 0 |
| Swedish..... | 0 |
| Tagalog..... | 0 |
| | |
| Taiwanese..... | 0 |
| Tamil..... | 0 |
| Telugu..... | 0 |
| Thai..... | 0 |
| | |
| Tigrinya | 0 |
| Ukrainian..... | 0 |
| Urdu..... | 0 |
| Vietnamese..... | 0 |

3F Southwestern Minnesota Synod, ELCA
 (206 Congs Filed)

C30 Educational Ministry Provided

Sunday School

Yes 189 No 13 No Resp 4

Mid-week Education

Yes 110 No 86 No Resp 10

Confirmation

Yes 182 No 19 No Resp 5

Adult Bible Studies

Yes 177 No 25 No Resp 4

Vacation Bible School

Yes 169 No 29 No Resp 8

C31 Curriculum Used

Augsburg Fortress Resources.... 137

Concordia Publishing Resources. 39

Sparkhouse..... 88

Create Own Materials..... 93

Independent Publishers..... 52

Other Denominational Publisher. 27

No Response to Any..... 16

C33 Congregation Provided Assistance to People with Disabilities

Building Wheelchair Access..... 169

Braille Worship Materials..... 0

Large Print Worship Materials... 81

Assistive Hearing Devices..... 92

Sign Language Interpreters..... 5

Special Needs Outreach/Support.. 70

No Assistance Provided..... 16

C34 Congregation Carrying Out a Mission Plan

Yes 97 No 73 No Resp 36

If Not, Developing a Mission Plan

Yes 16 No 43 No Resp 14

C35 Lay Ministry Theological Education or Practical Training Program

Churchwide..... 10

Seminary..... 23

Synod..... 64

Other..... 18

No Response to Any..... 119

C36 Congregation Participates in the Synod's Companion Synod Relationships

Yes 106 No 57 No Resp 43

C37 Interested in Assisting with the Development of a New Mission and/or Alternate Worshiping Site

Yes 19 No 130 No Resp 57

C38 Plans to Embark on a Building Project in the Next Three Years

Construct New Facilities..... 0

Expand Existing Facilities..... 8

Renovate Existing Facilities... 33

Upgrade to Environmentally Sustainable Facilities..... 8

No Response to Any..... 167

C39 Participated in "God's Work. Our Hands." Sunday, the Day of Service in September

Yes 44 No 130 No Resp 32

Would Participate if an Annual Event

Yes 89 No 32 No Resp 85

C32 Languages in which Liturgies are Regularly Conducted

Amharic..... 0

Anyuak..... 0

Arabic..... 0

Batak..... 0

Burmese..... 0

Cambodian..... 0

Cantonese..... 0

Cherokee..... 0

Creole..... 0

Czech..... 0

Danish..... 0

Dinka..... 0

English..... 206

Estonian..... 0

Finnish..... 0

French..... 0

German..... 0

Haitian..... 0

Hmong..... 0

Hungarian..... 0

Indonesian..... 0

Inuipiat..... 0

Japanese..... 0

Kiswahili (East Africa)..... 0

Korean..... 0

Lakotah..... 0

Lao..... 0

Latvian..... 0

Maban..... 0

Mandarin..... 0

Navajo..... 0

Norwegian..... 0

Nuer..... 1

Oromo..... 0

Paiute..... 0

Portuguese..... 0

Sign..... 1

Slovak..... 0

Spanish..... 1

Swahili..... 0

Swedish..... 0

Tagalog..... 0

Taiwanese..... 0

Tamil..... 0

Telugu..... 0

Thai..... 0

Tigrinya..... 0

Ukrainian..... 0

Urdu..... 0

Vietnamese..... 0

3G Minneapolis Area Synod, ELCA
 (103 Congs Filed)

C30 Educational Ministry Provided

| | | | | | |
|------------------------------|-----|----|----|---------|---|
| Sunday School | | | | | |
| Yes | 99 | No | 4 | No Resp | 0 |
| Mid-week Education | | | | | |
| Yes | 78 | No | 23 | No Resp | 2 |
| Confirmation | | | | | |
| Yes | 97 | No | 5 | No Resp | 1 |
| Adult Bible Studies | | | | | |
| Yes | 102 | No | 1 | No Resp | 0 |
| Vacation Bible School | | | | | |
| Yes | 88 | No | 13 | No Resp | 2 |

C31 Curriculum Used

| | |
|---------------------------------|----|
| Augsburg Fortress Resources.... | 79 |
| Concordia Publishing Resources. | 9 |
| Sparkhouse..... | 65 |
| | |
| Create Own Materials..... | 68 |
| Independent Publishers..... | 47 |
| Other Denominational Publisher. | 25 |
| No Response to Any..... | 0 |

C32 Languages in which Liturgies are Regularly Conducted

| | |
|----------------|-----|
| Amharic..... | 1 |
| Anyuak..... | 0 |
| Arabic..... | 0 |
| Batak..... | 0 |
| | |
| Burmese..... | 0 |
| Cambodian..... | 0 |
| Cantonese..... | 0 |
| Cherokee..... | 0 |
| | |
| Creole..... | 0 |
| Czech..... | 0 |
| Danish..... | 0 |
| Dinka..... | 0 |
| | |
| English..... | 103 |
| Estonian..... | 0 |
| Finnish..... | 0 |
| French..... | 1 |

C33 Congregation Provided Assistance to People with Disabilities

| | |
|----------------------------------|----|
| Building Wheelchair Access..... | 96 |
| Braille Worship Materials..... | 3 |
| Large Print Worship Materials... | 53 |
| Assistive Hearing Devices..... | 74 |
| Sign Language Interpreters..... | 3 |
| Special Needs Outreach/Support.. | 58 |
| No Assistance Provided..... | 1 |

C34 Congregation Carrying Out a Mission Plan

| | | | | | |
|-----------------------------------|----|----|----|---------|---|
| Yes | 79 | No | 17 | No Resp | 7 |
| If Not, Developing a Mission Plan | | | | | |
| Yes | 5 | No | 10 | No Resp | 2 |

C35 Lay Ministry Theological Education or Practical Training Program

| | |
|-------------------------|----|
| Churchwide..... | 11 |
| Seminary..... | 43 |
| Synod..... | 29 |
| Other..... | 21 |
| No Response to Any..... | 37 |

C36 Congregation Participates in the Synod's Companion Synod Relationships

| | | | | | |
|-----|----|----|----|---------|----|
| Yes | 23 | No | 67 | No Resp | 13 |
|-----|----|----|----|---------|----|

C37 Interested in Assisting with the Development of a New Mission and/or Alternate Worshiping Site

| | | | | | |
|-----|----|----|----|---------|----|
| Yes | 21 | No | 63 | No Resp | 19 |
|-----|----|----|----|---------|----|

C38 Plans to Embark on a Building Project in the Next Three Years

| | |
|--|----|
| Construct New Facilities..... | 2 |
| Expand Existing Facilities..... | 8 |
| Renovate Existing Facilities... | 39 |
| Upgrade to Environmentally Sustainable Facilities..... | 10 |
| No Response to Any..... | 62 |

C39 Participated in "God's Work. Our Hands." Sunday, the Day of Service in September

| | | | | | |
|---|----|----|----|---------|----|
| Yes | 37 | No | 60 | No Resp | 6 |
| Would Participate if an Annual Event | | | | | |
| Yes | 54 | No | 20 | No Resp | 29 |

| | |
|-----------------|---|
| Oromo..... | 0 |
| Paiute..... | 0 |
| Portuguese..... | 0 |
| Sign..... | 1 |
| Slovak..... | 0 |
| | |
| Spanish..... | 3 |
| Swahili..... | 0 |
| Swedish..... | 0 |
| Tagalog..... | 0 |
| | |
| Taiwanese..... | 0 |
| Tamil..... | 0 |
| Telugu..... | 0 |
| Thai..... | 0 |
| | |
| Tigrinya | 1 |
| Ukrainian..... | 0 |
| Urdu..... | 0 |
| Vietnamese..... | 0 |

3H Saint Paul Area Synod, ELCA
(74 Congs Filed)

C30 Educational Ministry Provided

| | | | | | |
|------------------------------|----|----|----|---------|---|
| Sunday School | | | | | |
| Yes | 69 | No | 4 | No Resp | 1 |
| Mid-week Education | | | | | |
| Yes | 58 | No | 13 | No Resp | 3 |
| Confirmation | | | | | |
| Yes | 69 | No | 4 | No Resp | 1 |
| Adult Bible Studies | | | | | |
| Yes | 73 | No | 0 | No Resp | 1 |
| Vacation Bible School | | | | | |
| Yes | 63 | No | 10 | No Resp | 1 |

C31 Curriculum Used

| | |
|---------------------------------|----|
| Augsburg Fortress Resources.... | 49 |
| Concordia Publishing Resources. | 8 |
| Sparkhouse..... | 38 |
| | |
| Create Own Materials..... | 50 |
| Independent Publishers..... | 25 |
| Other Denominational Publisher. | 12 |
| No Response to Any..... | 2 |

C32 Languages in which Liturgies are Regularly Conducted

| | |
|----------------|----|
| Amharic..... | 0 |
| Anyuak..... | 0 |
| Arabic..... | 0 |
| Batak..... | 0 |
| | |
| Burmese..... | 0 |
| Cambodian..... | 0 |
| Cantonese..... | 0 |
| Cherokee..... | 0 |
| | |
| Creole..... | 0 |
| Czech..... | 0 |
| Danish..... | 1 |
| Dinka..... | 0 |
| | |
| English..... | 74 |
| Estonian..... | 0 |
| Finnish..... | 0 |
| French..... | 0 |

C33 Congregation Provided Assistance to People with Disabilities

| | |
|----------------------------------|----|
| Building Wheelchair Access..... | 69 |
| Braille Worship Materials..... | 0 |
| Large Print Worship Materials... | 27 |
| Assistive Hearing Devices..... | 55 |
| Sign Language Interpreters..... | 4 |
| Special Needs Outreach/Support.. | 45 |
| No Assistance Provided..... | 1 |

C34 Congregation Carrying Out a Mission Plan

| | | | | | |
|-----------------------------------|----|----|----|---------|---|
| Yes | 55 | No | 14 | No Resp | 5 |
| If Not, Developing a Mission Plan | | | | | |
| Yes | 6 | No | 6 | No Resp | 2 |

C35 Lay Ministry Theological Education or Practical Training Program

| | |
|-------------------------|----|
| Churchwide..... | 10 |
| Seminary..... | 32 |
| Synod..... | 31 |
| Other..... | 11 |
| No Response to Any..... | 26 |

C36 Congregation Participates in the Synod's Companion Synod Relationships

| | | | | | |
|-----|----|----|----|---------|---|
| Yes | 42 | No | 27 | No Resp | 5 |
|-----|----|----|----|---------|---|

C37 Interested in Assisting with the Development of a New Mission and/or Alternate Worshiping Site

| | | | | | |
|-----|----|----|----|---------|----|
| Yes | 11 | No | 52 | No Resp | 11 |
|-----|----|----|----|---------|----|

C38 Plans to Embark on a Building Project in the Next Three Years

| | |
|--|----|
| Construct New Facilities..... | 0 |
| Expand Existing Facilities..... | 7 |
| Renovate Existing Facilities... | 23 |
| Upgrade to Environmentally Sustainable Facilities..... | 4 |
| No Response to Any..... | 49 |

C39 Participated in "God's Work. Our Hands." Sunday, the Day of Service in September

| | | | | | |
|---|----|----|----|---------|----|
| Yes | 25 | No | 44 | No Resp | 5 |
| Would Participate if an Annual Event | | | | | |
| Yes | 40 | No | 15 | No Resp | 19 |

| | |
|-----------------|---|
| Oromo..... | 0 |
| Paiute..... | 0 |
| Portuguese..... | 0 |
| Sign..... | 4 |
| Slovak..... | 0 |
| | |
| Spanish..... | 2 |
| Swahili..... | 0 |
| Swedish..... | 0 |
| Tagalog..... | 0 |
| | |
| Taiwanese..... | 0 |
| Tamil..... | 0 |
| Telugu..... | 0 |
| Thai..... | 0 |
| | |
| Tigrinya | 0 |
| Ukrainian..... | 0 |
| Urdu..... | 0 |
| Vietnamese..... | 0 |

3I Southeastern Minnesota Synod, ELCA
 (176 Congs Filed)

C30 Educational Ministry Provided

| | | | | | |
|------------------------------|-----|----|----|---------|---|
| Sunday School | | | | | |
| Yes | 163 | No | 13 | No Resp | 0 |
| Mid-week Education | | | | | |
| Yes | 102 | No | 73 | No Resp | 1 |
| Confirmation | | | | | |
| Yes | 165 | No | 11 | No Resp | 0 |
| Adult Bible Studies | | | | | |
| Yes | 152 | No | 22 | No Resp | 2 |
| Vacation Bible School | | | | | |
| Yes | 142 | No | 32 | No Resp | 2 |

C31 Curriculum Used

| | |
|---------------------------------|-----|
| Augsburg Fortress Resources.... | 123 |
| Concordia Publishing Resources. | 18 |
| Sparkhouse..... | 83 |
| | |
| Create Own Materials..... | 102 |
| Independent Publishers..... | 55 |
| Other Denominational Publisher. | 35 |
| | |
| No Response to Any..... | 1 |

C32 Languages in which Liturgies are Regularly Conducted

| | |
|----------------|-----|
| Amharic..... | 0 |
| Anyuak..... | 1 |
| Arabic..... | 0 |
| Batak..... | 0 |
| | |
| Burmese..... | 0 |
| Cambodian..... | 0 |
| Cantonese..... | 0 |
| Cherokee..... | 0 |
| | |
| Creole..... | 0 |
| Czech..... | 0 |
| Danish..... | 0 |
| Dinka..... | 1 |
| | |
| English..... | 176 |
| Estonian..... | 0 |
| Finnish..... | 0 |
| French..... | 0 |

C33 Congregation Provided Assistance to People with Disabilities

| | |
|----------------------------------|-----|
| Building Wheelchair Access..... | 155 |
| Braille Worship Materials..... | 2 |
| Large Print Worship Materials... | 54 |
| Assistive Hearing Devices..... | 98 |
| Sign Language Interpreters..... | 0 |
| Special Needs Outreach/Support.. | 77 |
| | |
| No Assistance Provided..... | 10 |

C34 Congregation Carrying Out a Mission Plan

| | | | | | |
|-----------------------------------|----|----|----|---------|----|
| Yes | 88 | No | 69 | No Resp | 19 |
| If Not, Developing a Mission Plan | | | | | |
| Yes | 21 | No | 43 | No Resp | 5 |

C35 Lay Ministry Theological Education or Practical Training Program

| | |
|-------------------------|-----|
| Churchwide..... | 9 |
| Seminary..... | 21 |
| Synod..... | 39 |
| Other..... | 13 |
| No Response to Any..... | 110 |

C36 Congregation Participates in the Synod's Companion Synod Relationships

| | | | | | |
|-----|----|----|-----|---------|----|
| Yes | 55 | No | 103 | No Resp | 18 |
|-----|----|----|-----|---------|----|

C37 Interested in Assisting with the Development of a New Mission and/or Alternate Worshiping Site

| | | | | | |
|-----|----|----|-----|---------|----|
| Yes | 17 | No | 136 | No Resp | 23 |
|-----|----|----|-----|---------|----|

C38 Plans to Embark on a Building Project in the Next Three Years

| | |
|--|-----|
| Construct New Facilities..... | 2 |
| Expand Existing Facilities..... | 8 |
| Renovate Existing Facilities... | 34 |
| Upgrade to Environmentally Sustainable Facilities..... | 10 |
| No Response to Any..... | 137 |

C39 Participated in "God's Work. Our Hands." Sunday, the Day of Service in September

| | | | | | |
|---|----|----|-----|---------|----|
| Yes | 55 | No | 105 | No Resp | 16 |
| Would Participate if an Annual Event | | | | | |
| Yes | 92 | No | 29 | No Resp | 55 |

| | |
|-----------------|---|
| Oromo..... | 0 |
| Paiute..... | 0 |
| Portuguese..... | 0 |
| Sign..... | 2 |
| Slovak..... | 0 |
| | |
| Spanish..... | 2 |
| Swahili..... | 0 |
| Swedish..... | 0 |
| Tagalog..... | 0 |
| | |
| Taiwanese..... | 0 |
| Tamil..... | 0 |
| Telugu..... | 0 |
| Thai..... | 0 |
| | |
| Tigrinya | 0 |
| Ukrainian..... | 0 |
| Urdu..... | 0 |
| Vietnamese..... | 0 |

4A Nebraska Synod, ELCA

(179 Congs Filed)

C30 Educational Ministry Provided

Sunday School

Yes 167 No 12 No Resp 0

Mid-week Education

Yes 105 No 70 No Resp 4

Confirmation

Yes 165 No 13 No Resp 1

Adult Bible Studies

Yes 159 No 20 No Resp 0

Vacation Bible School

Yes 148 No 30 No Resp 1

C31 Curriculum Used

Augsburg Fortress Resources.... 134

Concordia Publishing Resources. 40

Sparkhouse..... 80

Create Own Materials..... 90

Independent Publishers..... 68

Other Denominational Publisher. 40

No Response to Any..... 3

C33 Congregation Provided Assistance to People with Disabilities

Building Wheelchair Access..... 159

Braille Worship Materials..... 1

Large Print Worship Materials... 75

Assistive Hearing Devices..... 92

Sign Language Interpreters..... 6

Special Needs Outreach/Support.. 88

No Assistance Provided..... 5

C34 Congregation Carrying Out a Mission Plan

Yes 83 No 79 No Resp 17

If Not, Developing a Mission Plan

Yes 23 No 48 No Resp 8

C35 Lay Ministry Theological Education or Practical Training Program

Churchwide..... 13

Seminary..... 16

Synod..... 68

Other..... 7

No Response to Any..... 97

C36 Congregation Participates in the Synod's Companion Synod Relationships

Yes 65 No 99 No Resp 15

C37 Interested in Assisting with the Development of a New Mission and/or Alternate Worshiping Site

Yes 17 No 133 No Resp 29

C38 Plans to Embark on a Building Project in the Next Three Years

Construct New Facilities..... 4

Expand Existing Facilities..... 9

Renovate Existing Facilities... 52

Upgrade to Environmentally Sustainable Facilities..... 8

No Response to Any..... 119

C39 Participated in "God's Work. Our Hands." Sunday, the Day of Service in September

Yes 81 No 84 No Resp 14

Would Participate if an Annual Event

Yes 107 No 25 No Resp 47

C32 Languages in which Liturgies are Regularly Conducted

Amharic..... 0

Anyuak..... 0

Arabic..... 0

Batak..... 0

Burmese..... 0

Cambodian..... 1

Cantonese..... 0

Cherokee..... 0

Creole..... 0

Czech..... 0

Danish..... 0

Dinka..... 1

English..... 179

Estonian..... 0

Finnish..... 0

French..... 0

German..... 0

Haitian..... 0

Hmong..... 0

Hungarian..... 0

Indonesian..... 0

Inuipiat..... 0

Japanese..... 0

Kiswahili (East Africa)..... 0

Korean..... 0

Lakotah..... 0

Lao..... 1

Latvian..... 0

Maban..... 1

Mandarin..... 0

Navajo..... 0

Norwegian..... 0

Nuer..... 3

Oromo..... 0

Paiute..... 0

Portuguese..... 0

Sign..... 2

Slovak..... 0

Spanish..... 2

Swahili..... 0

Swedish..... 0

Tagalog..... 0

Taiwanese..... 0

Tamil..... 0

Telugu..... 0

Thai..... 1

Tigrinya..... 0

Ukrainian..... 0

Urdu..... 0

Vietnamese..... 0

4B Central States Synod, ELCA
(128 Congs Filed)

C30 Educational Ministry Provided

| | | | | | |
|------------------------------|-----|----|----|---------|---|
| Sunday School | | | | | |
| Yes | 105 | No | 23 | No Resp | 0 |
| Mid-week Education | | | | | |
| Yes | 68 | No | 57 | No Resp | 3 |
| Confirmation | | | | | |
| Yes | 95 | No | 30 | No Resp | 3 |
| Adult Bible Studies | | | | | |
| Yes | 114 | No | 14 | No Resp | 0 |
| Vacation Bible School | | | | | |
| Yes | 81 | No | 44 | No Resp | 3 |

C31 Curriculum Used

| | |
|---------------------------------|----|
| Augsburg Fortress Resources.... | 94 |
| Concordia Publishing Resources. | 29 |
| Sparkhouse..... | 56 |
| | |
| Create Own Materials..... | 66 |
| Independent Publishers..... | 45 |
| Other Denominational Publisher. | 26 |
| | |
| No Response to Any..... | 8 |

C32 Languages in which Liturgies are Regularly Conducted

| | |
|----------------|-----|
| Amharic..... | 0 |
| Anyuak..... | 0 |
| Arabic..... | 0 |
| Batak..... | 0 |
| | |
| Burmese..... | 0 |
| Cambodian..... | 0 |
| Cantonese..... | 0 |
| Cherokee..... | 0 |
| | |
| Creole..... | 0 |
| Czech..... | 0 |
| Danish..... | 0 |
| Dinka..... | 1 |
| | |
| English..... | 128 |
| Estonian..... | 0 |
| Finnish..... | 0 |
| French..... | 0 |

C33 Congregation Provided Assistance to People with Disabilities

| | |
|----------------------------------|-----|
| Building Wheelchair Access..... | 112 |
| Braille Worship Materials..... | 1 |
| Large Print Worship Materials... | 63 |
| Assistive Hearing Devices..... | 69 |
| Sign Language Interpreters..... | 2 |
| Special Needs Outreach/Support.. | 59 |
| | |
| No Assistance Provided..... | 6 |

C34 Congregation Carrying Out a Mission Plan

| | | | | | |
|-----------------------------------|----|----|----|---------|----|
| Yes | 62 | No | 44 | No Resp | 22 |
| If Not, Developing a Mission Plan | | | | | |
| Yes | 13 | No | 28 | No Resp | 3 |

C35 Lay Ministry Theological Education or Practical Training Program

| | |
|-------------------------|----|
| Churchwide..... | 11 |
| Seminary..... | 12 |
| Synod..... | 34 |
| Other..... | 21 |
| No Response to Any..... | 70 |

C36 Congregation Participates in the Synod's Companion Synod Relationships

| | | | | | |
|-----|----|----|----|---------|----|
| Yes | 34 | No | 74 | No Resp | 20 |
|-----|----|----|----|---------|----|

C37 Interested in Assisting with the Development of a New Mission and/or Alternate Worshiping Site

| | | | | | |
|-----|----|----|----|---------|----|
| Yes | 22 | No | 83 | No Resp | 23 |
|-----|----|----|----|---------|----|

C38 Plans to Embark on a Building Project in the Next Three Years

| | |
|--|----|
| Construct New Facilities..... | 3 |
| Expand Existing Facilities..... | 9 |
| Renovate Existing Facilities... | 35 |
| Upgrade to Environmentally Sustainable Facilities..... | 5 |
| No Response to Any..... | 85 |

C39 Participated in "God's Work. Our Hands." Sunday, the Day of Service in September

| | | | | | |
|---|----|----|----|---------|----|
| Yes | 48 | No | 69 | No Resp | 11 |
| Would Participate if an Annual Event | | | | | |
| Yes | 62 | No | 29 | No Resp | 37 |

| | |
|-----------------|---|
| Oromo..... | 0 |
| Paiute..... | 0 |
| Portuguese..... | 0 |
| Sign..... | 1 |
| Slovak..... | 0 |
| | |
| Spanish..... | 0 |
| Swahili..... | 0 |
| Swedish..... | 0 |
| Tagalog..... | 0 |
| | |
| Taiwanese..... | 0 |
| Tamil..... | 0 |
| Telugu..... | 0 |
| Thai..... | 1 |
| | |
| Tigrinya | 0 |
| Ukrainian..... | 0 |
| Urdu..... | 0 |
| Vietnamese..... | 0 |

4C Arkansas-Oklahoma Synod, ELCA
(36 Congs Filed)

C30 Educational Ministry Provided

| | | | | | |
|------------------------------|----|----|----|---------|---|
| Sunday School | | | | | |
| Yes | 28 | No | 8 | No Resp | 0 |
| Mid-week Education | | | | | |
| Yes | 21 | No | 12 | No Resp | 3 |
| Confirmation | | | | | |
| Yes | 13 | No | 23 | No Resp | 0 |
| Adult Bible Studies | | | | | |
| Yes | 34 | No | 2 | No Resp | 0 |
| Vacation Bible School | | | | | |
| Yes | 13 | No | 23 | No Resp | 0 |

C31 Curriculum Used

| | |
|---------------------------------|----|
| Augsburg Fortress Resources.... | 26 |
| Concordia Publishing Resources. | 9 |
| Sparkhouse..... | 13 |
| | |
| Create Own Materials..... | 22 |
| Independent Publishers..... | 12 |
| Other Denominational Publisher. | 6 |
| No Response to Any..... | 2 |

C32 Languages in which Liturgies are Regularly Conducted

| | |
|----------------|----|
| Amharic..... | 0 |
| Anyuak..... | 0 |
| Arabic..... | 0 |
| Batak..... | 0 |
| | |
| Burmese..... | 0 |
| Cambodian..... | 0 |
| Cantonese..... | 0 |
| Cherokee..... | 1 |
| | |
| Creole..... | 0 |
| Czech..... | 0 |
| Danish..... | 0 |
| Dinka..... | 0 |
| | |
| English..... | 36 |
| Estonian..... | 0 |
| Finnish..... | 0 |
| French..... | 0 |

C33 Congregation Provided Assistance to People with Disabilities

| | |
|----------------------------------|----|
| Building Wheelchair Access..... | 35 |
| Braille Worship Materials..... | 1 |
| Large Print Worship Materials... | 14 |
| Assistive Hearing Devices..... | 15 |
| Sign Language Interpreters..... | 2 |
| Special Needs Outreach/Support.. | 17 |
| No Assistance Provided..... | 0 |

C34 Congregation Carrying Out a Mission Plan

| | | | | | |
|-----------------------------------|----|----|----|---------|---|
| Yes | 18 | No | 12 | No Resp | 6 |
| If Not, Developing a Mission Plan | | | | | |
| Yes | 3 | No | 8 | No Resp | 1 |

C35 Lay Ministry Theological Education or Practical Training Program

| | |
|-------------------------|----|
| Churchwide..... | 4 |
| Seminary..... | 5 |
| Synod..... | 10 |
| Other..... | 9 |
| No Response to Any..... | 18 |

C36 Congregation Participates in the Synod's Companion Synod Relationships

| | | | | | |
|-----|----|----|----|---------|----|
| Yes | 11 | No | 15 | No Resp | 10 |
|-----|----|----|----|---------|----|

C37 Interested in Assisting with the Development of a New Mission and/or Alternate Worshiping Site

| | | | | | |
|-----|---|----|----|---------|----|
| Yes | 7 | No | 19 | No Resp | 10 |
|-----|---|----|----|---------|----|

C38 Plans to Embark on a Building Project in the Next Three Years

| | |
|--|----|
| Construct New Facilities..... | 1 |
| Expand Existing Facilities..... | 1 |
| Renovate Existing Facilities... | 8 |
| Upgrade to Environmentally Sustainable Facilities..... | 1 |
| No Response to Any..... | 28 |

C39 Participated in "God's Work. Our Hands." Sunday, the Day of Service in September

| | | | | | |
|---|----|----|----|---------|----|
| Yes | 16 | No | 15 | No Resp | 5 |
| Would Participate if an Annual Event | | | | | |
| Yes | 23 | No | 2 | No Resp | 11 |

| | |
|-----------------|---|
| Oromo..... | 0 |
| Paiute..... | 0 |
| Portuguese..... | 0 |
| Sign..... | 0 |
| Slovak..... | 0 |
| | |
| Spanish..... | 0 |
| Swahili..... | 0 |
| Swedish..... | 0 |
| Tagalog..... | 0 |
| | |
| Taiwanese..... | 0 |
| Tamil..... | 0 |
| Telugu..... | 0 |
| Thai..... | 0 |
| | |
| Tigrinya | 0 |
| Ukrainian..... | 0 |
| Urdu..... | 0 |
| Vietnamese..... | 0 |

4D Northern Texas-Northern Louisiana Synod, ELCA
 (93 Congs Filed)

C30 Educational Ministry Provided

| | | | | | |
|------------------------------|----|----|----|---------|---|
| Sunday School | | | | | |
| Yes | 83 | No | 10 | No Resp | 0 |
| Mid-week Education | | | | | |
| Yes | 50 | No | 42 | No Resp | 1 |
| Confirmation | | | | | |
| Yes | 67 | No | 26 | No Resp | 0 |
| Adult Bible Studies | | | | | |
| Yes | 87 | No | 6 | No Resp | 0 |
| Vacation Bible School | | | | | |
| Yes | 59 | No | 34 | No Resp | 0 |

C31 Curriculum Used

| | |
|---------------------------------|----|
| Augsburg Fortress Resources.... | 66 |
| Concordia Publishing Resources. | 18 |
| Sparkhouse..... | 39 |
| | |
| Create Own Materials..... | 66 |
| Independent Publishers..... | 33 |
| Other Denominational Publisher. | 10 |
| No Response to Any..... | 4 |

C32 Languages in which Liturgies are Regularly Conducted

| | |
|----------------|----|
| Amharic..... | 0 |
| Anyuak..... | 0 |
| Arabic..... | 0 |
| Batak..... | 0 |
| | |
| Burmese..... | 0 |
| Cambodian..... | 0 |
| Cantonese..... | 0 |
| Cherokee..... | 0 |
| | |
| Creole..... | 0 |
| Czech..... | 0 |
| Danish..... | 0 |
| Dinka..... | 0 |
| | |
| English..... | 93 |
| Estonian..... | 0 |
| Finnish..... | 1 |
| French..... | 0 |

C33 Congregation Provided Assistance to People with Disabilities

| | |
|----------------------------------|----|
| Building Wheelchair Access..... | 90 |
| Braille Worship Materials..... | 1 |
| Large Print Worship Materials... | 42 |
| Assistive Hearing Devices..... | 36 |
| Sign Language Interpreters..... | 0 |
| Special Needs Outreach/Support.. | 42 |
| No Assistance Provided..... | 1 |

C34 Congregation Carrying Out a Mission Plan

| | | | | | |
|-----------------------------------|----|----|----|---------|---|
| Yes | 56 | No | 33 | No Resp | 4 |
| If Not, Developing a Mission Plan | | | | | |
| Yes | 10 | No | 20 | No Resp | 3 |

C35 Lay Ministry Theological Education or Practical Training Program

| | |
|-------------------------|----|
| Churchwide..... | 2 |
| Seminary..... | 11 |
| Synod..... | 44 |
| Other..... | 13 |
| No Response to Any..... | 33 |

C36 Congregation Participates in the Synod's Companion Synod Relationships

| | | | | | |
|-----|----|----|----|---------|---|
| Yes | 48 | No | 40 | No Resp | 5 |
|-----|----|----|----|---------|---|

C37 Interested in Assisting with the Development of a New Mission and/or Alternate Worshiping Site

| | | | | | |
|-----|----|----|----|---------|---|
| Yes | 22 | No | 65 | No Resp | 6 |
|-----|----|----|----|---------|---|

C38 Plans to Embark on a Building Project in the Next Three Years

| | |
|--|----|
| Construct New Facilities..... | 6 |
| Expand Existing Facilities..... | 8 |
| Renovate Existing Facilities... | 22 |
| Upgrade to Environmentally Sustainable Facilities..... | 2 |
| No Response to Any..... | 62 |

C39 Participated in "God's Work. Our Hands." Sunday, the Day of Service in September

| | | | | | |
|---|----|----|----|---------|----|
| Yes | 45 | No | 47 | No Resp | 1 |
| Would Participate if an Annual Event | | | | | |
| Yes | 63 | No | 16 | No Resp | 14 |

| | |
|-----------------|---|
| Oromo..... | 0 |
| Paiute..... | 0 |
| Portuguese..... | 0 |
| Sign..... | 0 |
| Slovak..... | 0 |
| | |
| Spanish..... | 6 |
| Swahili..... | 1 |
| Swedish..... | 0 |
| Tagalog..... | 0 |
| | |
| Taiwanese..... | 0 |
| Tamil..... | 0 |
| Telugu..... | 0 |
| Thai..... | 0 |
| | |
| Tigrinya | 0 |
| Ukrainian..... | 0 |
| Urdu..... | 0 |
| Vietnamese..... | 0 |

4E Southwestern Texas Synod, ELCA
 (117 Congs Filed)

C30 Educational Ministry Provided

Sunday School

Yes 102 No 13 No Resp 2

Mid-week Education

Yes 54 No 58 No Resp 5

Confirmation

Yes 77 No 35 No Resp 5

Adult Bible Studies

Yes 101 No 12 No Resp 4

Vacation Bible School

Yes 67 No 47 No Resp 3

C31 Curriculum Used

Augsburg Fortress Resources.... 84
 Concordia Publishing Resources. 26
 Sparkhouse..... 38

 Create Own Materials..... 57
 Independent Publishers..... 44
 Other Denominational Publisher. 24

 No Response to Any..... 7

C33 Congregation Provided Assistance to People with Disabilities

Building Wheelchair Access..... 112
 Braille Worship Materials..... 0
 Large Print Worship Materials... 46
 Assistive Hearing Devices..... 47
 Sign Language Interpreters..... 0
 Special Needs Outreach/Support.. 48

 No Assistance Provided..... 1

C34 Congregation Carrying Out a Mission Plan

Yes 63 No 42 No Resp 12

 If Not, Developing a Mission Plan
 Yes 16 No 23 No Resp 3

C35 Lay Ministry Theological Education or Practical Training Program

Churchwide..... 6
 Seminary..... 19
 Synod..... 49
 Other..... 17

 No Response to Any..... 48

C36 Congregation Participates in the Synod's Companion Synod Relationships

Yes 26 No 80 No Resp 11

C37 Interested in Assisting with the Development of a New Mission and/or Alternate Worshiping Site

Yes 20 No 77 No Resp 20

C38 Plans to Embark on a Building Project in the Next Three Years

Construct New Facilities..... 10
 Expand Existing Facilities..... 7
 Renovate Existing Facilities... 40
 Upgrade to Environmentally Sustainable Facilities..... 8

 No Response to Any..... 67

C39 Participated in "God's Work. Our Hands." Sunday, the Day of Service in September

Yes 76 No 35 No Resp 6

Would Participate if an Annual Event
 Yes 88 No 9 No Resp 20

C32 Languages in which Liturgies are Regularly Conducted

| | | |
|------------------|--------------------------------|-------------------|
| Amharic..... 0 | German..... 1 | Oromo..... 0 |
| Anyuak..... 0 | Haitian..... 0 | Paiute..... 0 |
| Arabic..... 0 | Hmong..... 0 | Portuguese..... 0 |
| Batak..... 0 | Hungarian..... 0 | Sign..... 0 |
| Burmese..... 0 | Indonesian..... 1 | Slovak..... 0 |
| Cambodian..... 0 | Inuipiat..... 0 | Spanish..... 10 |
| Cantonese..... 0 | Japanese..... 0 | Swahili..... 0 |
| Cherokee..... 0 | Kiswahili (East Africa)..... 0 | Swedish..... 0 |
| Creole..... 0 | Korean..... 0 | Tagalog..... 0 |
| Czech..... 0 | Lakotah..... 0 | Taiwanese..... 0 |
| Danish..... 0 | Lao..... 0 | Tamil..... 0 |
| Dinka..... 0 | Latvian..... 0 | Telugu..... 0 |
| English..... 116 | Maban..... 0 | Thai..... 0 |
| Estonian..... 0 | Mandarin..... 0 | Tigrinya..... 0 |
| Finnish..... 0 | Navajo..... 0 | Ukrainian..... 0 |
| French..... 0 | Norwegian..... 0 | Urdu..... 0 |
| | Nuer..... 0 | Vietnamese..... 0 |

4F Texas-Louisiana Gulf Coast Synod, ELCA
 (78 Congs Filed)

C30 Educational Ministry Provided

| | | | | | |
|------------------------------|----|----|----|---------|---|
| Sunday School | | | | | |
| Yes | 71 | No | 6 | No Resp | 1 |
| Mid-week Education | | | | | |
| Yes | 44 | No | 30 | No Resp | 4 |
| Confirmation | | | | | |
| Yes | 59 | No | 16 | No Resp | 3 |
| Adult Bible Studies | | | | | |
| Yes | 73 | No | 5 | No Resp | 0 |
| Vacation Bible School | | | | | |
| Yes | 55 | No | 21 | No Resp | 2 |

C31 Curriculum Used

| | |
|----------------------------------|----|
| Augsburg Fortress Resources.... | 57 |
| Concordia Publishing Resources.. | 17 |
| Sparkhouse..... | 32 |
| | |
| Create Own Materials..... | 46 |
| Independent Publishers..... | 33 |
| Other Denominational Publisher.. | 19 |
| No Response to Any..... | 1 |

C32 Languages in which Liturgies are Regularly Conducted

| | |
|----------------|----|
| Amharic..... | 0 |
| Anyuak..... | 0 |
| Arabic..... | 0 |
| Batak..... | 0 |
| | |
| Burmese..... | 0 |
| Cambodian..... | 0 |
| Cantonese..... | 0 |
| Cherokee..... | 0 |
| | |
| Creole..... | 0 |
| Czech..... | 0 |
| Danish..... | 0 |
| Dinka..... | 0 |
| | |
| English..... | 78 |
| Estonian..... | 0 |
| Finnish..... | 0 |
| French..... | 0 |

C33 Congregation Provided Assistance to People with Disabilities

| | |
|----------------------------------|----|
| Building Wheelchair Access..... | 77 |
| Braille Worship Materials..... | 0 |
| Large Print Worship Materials... | 23 |
| Assistive Hearing Devices..... | 24 |
| Sign Language Interpreters..... | 0 |
| Special Needs Outreach/Support.. | 40 |
| No Assistance Provided..... | 0 |

C34 Congregation Carrying Out a Mission Plan

| | | | | | |
|-----------------------------------|----|----|----|---------|---|
| Yes | 51 | No | 22 | No Resp | 5 |
| If Not, Developing a Mission Plan | | | | | |
| Yes | 8 | No | 11 | No Resp | 3 |

C35 Lay Ministry Theological Education or Practical Training Program

| | |
|-------------------------|----|
| Churchwide..... | 2 |
| Seminary..... | 11 |
| Synod..... | 23 |
| Other..... | 12 |
| No Response to Any..... | 40 |

C36 Congregation Participates in the Synod's Companion Synod Relationships

| | | | | | |
|-----|----|----|----|---------|----|
| Yes | 33 | No | 33 | No Resp | 12 |
|-----|----|----|----|---------|----|

C37 Interested in Assisting with the Development of a New Mission and/or Alternate Worshiping Site

| | | | | | |
|-----|----|----|----|---------|----|
| Yes | 14 | No | 45 | No Resp | 19 |
|-----|----|----|----|---------|----|

C38 Plans to Embark on a Building Project in the Next Three Years

| | |
|--|----|
| Construct New Facilities..... | 4 |
| Expand Existing Facilities..... | 6 |
| Renovate Existing Facilities... | 28 |
| Upgrade to Environmentally Sustainable Facilities..... | 5 |
| No Response to Any..... | 47 |

C39 Participated in "God's Work. Our Hands." Sunday, the Day of Service in September

| | | | | | |
|---|----|----|----|---------|----|
| Yes | 31 | No | 40 | No Resp | 7 |
| Would Participate if an Annual Event | | | | | |
| Yes | 50 | No | 5 | No Resp | 23 |

| | |
|-----------------|---|
| Oromo..... | 0 |
| Paiute..... | 0 |
| Portuguese..... | 0 |
| Sign..... | 1 |
| Slovak..... | 0 |
| | |
| Spanish..... | 2 |
| Swahili..... | 0 |
| Swedish..... | 0 |
| Tagalog..... | 0 |
| | |
| Taiwanese..... | 0 |
| Tamil..... | 0 |
| Telugu..... | 0 |
| Thai..... | 0 |
| | |
| Tigrinya | 0 |
| Ukrainian..... | 0 |
| Urdu..... | 0 |
| Vietnamese..... | 0 |

5A Metropolitan Chicago Synod, ELCA
 (112 Congs Filed)

C30 Educational Ministry Provided

| | | | | | |
|------------------------------|-----|----|----|---------|---|
| Sunday School | | | | | |
| Yes | 103 | No | 9 | No Resp | 0 |
| Mid-week Education | | | | | |
| Yes | 77 | No | 32 | No Resp | 3 |
| Confirmation | | | | | |
| Yes | 93 | No | 18 | No Resp | 1 |
| Adult Bible Studies | | | | | |
| Yes | 110 | No | 1 | No Resp | 1 |
| Vacation Bible School | | | | | |
| Yes | 71 | No | 37 | No Resp | 4 |

C31 Curriculum Used

| | |
|---------------------------------|----|
| Augsburg Fortress Resources.... | 85 |
| Concordia Publishing Resources. | 21 |
| Sparkhouse..... | 50 |
| | |
| Create Own Materials..... | 73 |
| Independent Publishers..... | 54 |
| Other Denominational Publisher. | 28 |
| No Response to Any..... | 0 |

C32 Languages in which Liturgies are Regularly Conducted

| | |
|----------------|-----|
| Amharic..... | 0 |
| Anyuak..... | 0 |
| Arabic..... | 0 |
| Batak..... | 0 |
| | |
| Burmese..... | 0 |
| Cambodian..... | 0 |
| Cantonese..... | 0 |
| Cherokee..... | 0 |
| | |
| Creole..... | 0 |
| Czech..... | 0 |
| Danish..... | 0 |
| Dinka..... | 0 |
| | |
| English..... | 111 |
| Estonian..... | 0 |
| Finnish..... | 0 |
| French..... | 0 |

C33 Congregation Provided Assistance to People with Disabilities

| | |
|----------------------------------|----|
| Building Wheelchair Access..... | 89 |
| Braille Worship Materials..... | 2 |
| Large Print Worship Materials... | 56 |
| Assistive Hearing Devices..... | 51 |
| Sign Language Interpreters..... | 3 |
| Special Needs Outreach/Support.. | 53 |
| No Assistance Provided..... | 7 |

C34 Congregation Carrying Out a Mission Plan

| | | | | | |
|-----------------------------------|----|----|----|---------|----|
| Yes | 71 | No | 25 | No Resp | 16 |
| If Not, Developing a Mission Plan | | | | | |
| Yes | 13 | No | 10 | No Resp | 2 |

C35 Lay Ministry Theological Education or Practical Training Program

| | |
|-------------------------|----|
| Churchwide..... | 15 |
| Seminary..... | 35 |
| Synod..... | 51 |
| Other..... | 20 |
| No Response to Any..... | 34 |

C36 Congregation Participates in the Synod's Companion Synod Relationships

| | | | | | |
|-----|----|----|----|---------|----|
| Yes | 17 | No | 74 | No Resp | 21 |
|-----|----|----|----|---------|----|

C37 Interested in Assisting with the Development of a New Mission and/or Alternate Worshiping Site

| | | | | | |
|-----|----|----|----|---------|----|
| Yes | 33 | No | 63 | No Resp | 16 |
|-----|----|----|----|---------|----|

C38 Plans to Embark on a Building Project in the Next Three Years

| | |
|--|----|
| Construct New Facilities..... | 4 |
| Expand Existing Facilities..... | 7 |
| Renovate Existing Facilities... | 43 |
| Upgrade to Environmentally Sustainable Facilities..... | 15 |
| No Response to Any..... | 63 |

C39 Participated in "God's Work. Our Hands." Sunday, the Day of Service in September

| | | | | | |
|---|----|----|----|---------|----|
| Yes | 51 | No | 55 | No Resp | 6 |
| Would Participate if an Annual Event | | | | | |
| Yes | 71 | No | 13 | No Resp | 28 |

| | |
|-----------------|---|
| Oromo..... | 0 |
| Paiute..... | 0 |
| Portuguese..... | 0 |
| Sign..... | 3 |
| Slovak..... | 0 |
| | |
| Spanish..... | 6 |
| Swahili..... | 0 |
| Swedish..... | 0 |
| Tagalog..... | 0 |
| | |
| Taiwanese..... | 0 |
| Tamil..... | 0 |
| Telugu..... | 0 |
| Thai..... | 0 |
| | |
| Tigrinya | 0 |
| Ukrainian..... | 0 |
| Urdu..... | 0 |
| Vietnamese..... | 0 |

5B Northern Illinois Synod, ELCA
 (103 Congs Filed)

C30 Educational Ministry Provided

| | | | | | |
|------------------------------|----|----|----|---------|---|
| Sunday School | | | | | |
| Yes | 97 | No | 5 | No Resp | 1 |
| Mid-week Education | | | | | |
| Yes | 65 | No | 36 | No Resp | 2 |
| Confirmation | | | | | |
| Yes | 88 | No | 13 | No Resp | 2 |
| Adult Bible Studies | | | | | |
| Yes | 97 | No | 4 | No Resp | 2 |
| Vacation Bible School | | | | | |
| Yes | 82 | No | 19 | No Resp | 2 |

C31 Curriculum Used

| | |
|---------------------------------|----|
| Augsburg Fortress Resources.... | 82 |
| Concordia Publishing Resources. | 13 |
| Sparkhouse..... | 47 |
| | |
| Create Own Materials..... | 58 |
| Independent Publishers..... | 36 |
| Other Denominational Publisher. | 29 |
| | |
| No Response to Any..... | 4 |

C32 Languages in which Liturgies are Regularly Conducted

| | |
|----------------|-----|
| Amharic..... | 0 |
| Anyuak..... | 0 |
| Arabic..... | 0 |
| Batak..... | 0 |
| | |
| Burmese..... | 0 |
| Cambodian..... | 0 |
| Cantonese..... | 0 |
| Cherokee..... | 0 |
| | |
| Creole..... | 0 |
| Czech..... | 0 |
| Danish..... | 0 |
| Dinka..... | 0 |
| | |
| English..... | 103 |
| Estonian..... | 0 |
| Finnish..... | 0 |
| French..... | 0 |

C33 Congregation Provided Assistance to People with Disabilities

| | |
|----------------------------------|----|
| Building Wheelchair Access..... | 95 |
| Braille Worship Materials..... | 1 |
| Large Print Worship Materials... | 54 |
| Assistive Hearing Devices..... | 52 |
| Sign Language Interpreters..... | 1 |
| Special Needs Outreach/Support.. | 44 |
| | |
| No Assistance Provided..... | 3 |

C34 Congregation Carrying Out a Mission Plan

| | | | | | |
|-----------------------------------|----|----|----|---------|----|
| Yes | 57 | No | 36 | No Resp | 10 |
| If Not, Developing a Mission Plan | | | | | |
| Yes | 14 | No | 21 | No Resp | 1 |

C35 Lay Ministry Theological Education or Practical Training Program

| | |
|-------------------------|----|
| Churchwide..... | 5 |
| Seminary..... | 10 |
| Synod..... | 43 |
| Other..... | 17 |
| No Response to Any..... | 43 |

C36 Congregation Participates in the Synod's Companion Synod Relationships

| | | | | | |
|-----|----|----|----|---------|----|
| Yes | 32 | No | 59 | No Resp | 12 |
|-----|----|----|----|---------|----|

C37 Interested in Assisting with the Development of a New Mission and/or Alternate Worshiping Site

| | | | | | |
|-----|----|----|----|---------|----|
| Yes | 14 | No | 73 | No Resp | 16 |
|-----|----|----|----|---------|----|

C38 Plans to Embark on a Building Project in the Next Three Years

| | |
|--|----|
| Construct New Facilities..... | 4 |
| Expand Existing Facilities..... | 5 |
| Renovate Existing Facilities... | 27 |
| Upgrade to Environmentally Sustainable Facilities..... | 10 |
| No Response to Any..... | 66 |

C39 Participated in "God's Work. Our Hands." Sunday, the Day of Service in September

| | | | | | |
|---|----|----|----|---------|----|
| Yes | 46 | No | 50 | No Resp | 7 |
| Would Participate if an Annual Event | | | | | |
| Yes | 67 | No | 19 | No Resp | 17 |

| | |
|-----------------|---|
| Oromo..... | 0 |
| Paiute..... | 0 |
| Portuguese..... | 0 |
| Sign..... | 1 |
| Slovak..... | 0 |
| | |
| Spanish..... | 0 |
| Swahili..... | 0 |
| Swedish..... | 0 |
| Tagalog..... | 0 |
| | |
| Taiwanese..... | 0 |
| Tamil..... | 0 |
| Telugu..... | 0 |
| Thai..... | 0 |
| | |
| Tigrinya | 0 |
| Ukrainian..... | 0 |
| Urdu..... | 0 |
| Vietnamese..... | 0 |

5C Central/Southern Illinois Synod, ELCA
 (110 Congs Filed)

C30 Educational Ministry Provided

| | | | | | |
|------------------------------|-----|----|----|---------|---|
| Sunday School | | | | | |
| Yes | 97 | No | 13 | No Resp | 0 |
| Mid-week Education | | | | | |
| Yes | 44 | No | 63 | No Resp | 3 |
| Confirmation | | | | | |
| Yes | 89 | No | 21 | No Resp | 0 |
| Adult Bible Studies | | | | | |
| Yes | 100 | No | 9 | No Resp | 1 |
| Vacation Bible School | | | | | |
| Yes | 75 | No | 35 | No Resp | 0 |

C31 Curriculum Used

| | |
|----------------------------------|----|
| Augsburg Fortress Resources.... | 88 |
| Concordia Publishing Resources.. | 23 |
| Sparkhouse..... | 41 |
| | |
| Create Own Materials..... | 51 |
| Independent Publishers..... | 47 |
| Other Denominational Publisher.. | 23 |
| | |
| No Response to Any..... | 6 |

C32 Languages in which Liturgies are Regularly Conducted

| | |
|----------------|-----|
| Amharic..... | 0 |
| Anyuak..... | 0 |
| Arabic..... | 0 |
| Batak..... | 0 |
| | |
| Burmese..... | 0 |
| Cambodian..... | 0 |
| Cantonese..... | 0 |
| Cherokee..... | 0 |
| | |
| Creole..... | 0 |
| Czech..... | 0 |
| Danish..... | 0 |
| Dinka..... | 0 |
| | |
| English..... | 109 |
| Estonian..... | 0 |
| Finnish..... | 0 |
| French..... | 0 |

C33 Congregation Provided Assistance to People with Disabilities

| | |
|----------------------------------|-----|
| Building Wheelchair Access..... | 100 |
| Braille Worship Materials..... | 0 |
| Large Print Worship Materials... | 51 |
| Assistive Hearing Devices..... | 55 |
| Sign Language Interpreters..... | 3 |
| Special Needs Outreach/Support.. | 45 |
| | |
| No Assistance Provided..... | 5 |

C34 Congregation Carrying Out a Mission Plan

| | | | | | |
|-----------------------------------|----|----|----|---------|----|
| Yes | 51 | No | 43 | No Resp | 16 |
| If Not, Developing a Mission Plan | | | | | |
| Yes | 13 | No | 25 | No Resp | 5 |

C35 Lay Ministry Theological Education or Practical Training Program

| | |
|-------------------------|----|
| Churchwide..... | 3 |
| Seminary..... | 9 |
| Synod..... | 33 |
| | |
| Other..... | 9 |
| No Response to Any..... | 69 |

C36 Congregation Participates in the Synod's Companion Synod Relationships

| | | | | | |
|-----|----|----|----|---------|----|
| Yes | 26 | No | 74 | No Resp | 10 |
|-----|----|----|----|---------|----|

C37 Interested in Assisting with the Development of a New Mission and/or Alternate Worshiping Site

| | | | | | |
|-----|----|----|----|---------|----|
| Yes | 10 | No | 87 | No Resp | 13 |
|-----|----|----|----|---------|----|

C38 Plans to Embark on a Building Project in the Next Three Years

| | |
|--|----|
| Construct New Facilities..... | 1 |
| Expand Existing Facilities..... | 6 |
| Renovate Existing Facilities... | 25 |
| Upgrade to Environmentally Sustainable Facilities..... | 3 |
| No Response to Any..... | 82 |

C39 Participated in "God's Work. Our Hands." Sunday, the Day of Service in September

| | | | | | |
|---|----|----|----|---------|----|
| Yes | 43 | No | 60 | No Resp | 7 |
| Would Participate if an Annual Event | | | | | |
| Yes | 67 | No | 21 | No Resp | 22 |

| | |
|-----------------|---|
| Oromo..... | 0 |
| Paiute..... | 0 |
| Portuguese..... | 0 |
| Sign..... | 1 |
| Slovak..... | 0 |
| | |
| Spanish..... | 0 |
| Swahili..... | 0 |
| Swedish..... | 0 |
| Tagalog..... | 0 |
| | |
| Taiwanese..... | 0 |
| Tamil..... | 0 |
| Telugu..... | 0 |
| Thai..... | 0 |
| | |
| Tigrinya | 0 |
| Ukrainian..... | 0 |
| Urdu..... | 0 |
| Vietnamese..... | 0 |

5D Southeastern Iowa Synod, ELCA
 (109 Congs Filed)

C30 Educational Ministry Provided

| | | | | | |
|------------------------------|-----|----|----|---------|---|
| Sunday School | | | | | |
| Yes | 102 | No | 7 | No Resp | 0 |
| Mid-week Education | | | | | |
| Yes | 75 | No | 33 | No Resp | 1 |
| Confirmation | | | | | |
| Yes | 102 | No | 6 | No Resp | 1 |
| Adult Bible Studies | | | | | |
| Yes | 103 | No | 5 | No Resp | 1 |
| Vacation Bible School | | | | | |
| Yes | 96 | No | 13 | No Resp | 0 |

C31 Curriculum Used

| | |
|---------------------------------|----|
| Augsburg Fortress Resources.... | 84 |
| Concordia Publishing Resources. | 9 |
| Sparkhouse..... | 56 |
| | |
| Create Own Materials..... | 58 |
| Independent Publishers..... | 43 |
| Other Denominational Publisher. | 26 |
| No Response to Any..... | 0 |

C32 Languages in which Liturgies are Regularly Conducted

| | |
|----------------|-----|
| Amharic..... | 0 |
| Anyuak..... | 0 |
| Arabic..... | 0 |
| Batak..... | 0 |
| | |
| Burmese..... | 0 |
| Cambodian..... | 0 |
| Cantonese..... | 0 |
| Cherokee..... | 0 |
| | |
| Creole..... | 0 |
| Czech..... | 0 |
| Danish..... | 0 |
| Dinka..... | 0 |
| | |
| English..... | 109 |
| Estonian..... | 0 |
| Finnish..... | 0 |
| French..... | 0 |

C33 Congregation Provided Assistance to People with Disabilities

| | |
|----------------------------------|-----|
| Building Wheelchair Access..... | 100 |
| Braille Worship Materials..... | 0 |
| Large Print Worship Materials... | 53 |
| Assistive Hearing Devices..... | 56 |
| Sign Language Interpreters..... | 4 |
| Special Needs Outreach/Support.. | 54 |
| No Assistance Provided..... | 1 |

C34 Congregation Carrying Out a Mission Plan

| | | | | | |
|-----------------------------------|----|----|----|---------|----|
| Yes | 52 | No | 42 | No Resp | 15 |
| If Not, Developing a Mission Plan | | | | | |
| Yes | 8 | No | 27 | No Resp | 7 |

C35 Lay Ministry Theological Education or Practical Training Program

| | |
|-------------------------|----|
| Churchwide..... | 7 |
| Seminary..... | 21 |
| Synod..... | 24 |
| Other..... | 12 |
| No Response to Any..... | 63 |

C36 Congregation Participates in the Synod's Companion Synod Relationships

| | | | | | |
|-----|----|----|----|---------|---|
| Yes | 33 | No | 69 | No Resp | 7 |
|-----|----|----|----|---------|---|

C37 Interested in Assisting with the Development of a New Mission and/or Alternate Worshiping Site

| | | | | | |
|-----|----|----|----|---------|----|
| Yes | 11 | No | 78 | No Resp | 20 |
|-----|----|----|----|---------|----|

C38 Plans to Embark on a Building Project in the Next Three Years

| | |
|--|----|
| Construct New Facilities..... | 3 |
| Expand Existing Facilities..... | 10 |
| Renovate Existing Facilities... | 36 |
| Upgrade to Environmentally Sustainable Facilities..... | 7 |
| No Response to Any..... | 68 |

C39 Participated in "God's Work. Our Hands." Sunday, the Day of Service in September

| | | | | | |
|---|----|----|----|---------|----|
| Yes | 61 | No | 42 | No Resp | 6 |
| Would Participate if an Annual Event | | | | | |
| Yes | 74 | No | 11 | No Resp | 24 |

| | |
|-----------------|---|
| Oromo..... | 0 |
| Paiute..... | 0 |
| Portuguese..... | 0 |
| Sign..... | 1 |
| Slovak..... | 0 |
| | |
| Spanish..... | 1 |
| Swahili..... | 0 |
| Swedish..... | 0 |
| Tagalog..... | 0 |
| | |
| Taiwanese..... | 0 |
| Tamil..... | 0 |
| Telugu..... | 0 |
| Thai..... | 0 |
| | |
| Tigrinya | 0 |
| Ukrainian..... | 0 |
| Urdu..... | 0 |
| Vietnamese..... | 1 |

5E Western Iowa Synod, ELCA
 (83 Congs Filed)

C30 Educational Ministry Provided

| | | | | | |
|------------------------------|----|----|----|---------|---|
| Sunday School | | | | | |
| Yes | 77 | No | 6 | No Resp | 0 |
| Mid-week Education | | | | | |
| Yes | 46 | No | 34 | No Resp | 3 |
| Confirmation | | | | | |
| Yes | 74 | No | 8 | No Resp | 1 |
| Adult Bible Studies | | | | | |
| Yes | 72 | No | 11 | No Resp | 0 |
| Vacation Bible School | | | | | |
| Yes | 66 | No | 15 | No Resp | 2 |

C31 Curriculum Used

| | |
|---------------------------------|----|
| Augsburg Fortress Resources.... | 58 |
| Concordia Publishing Resources. | 23 |
| Sparkhouse..... | 31 |
| | |
| Create Own Materials..... | 44 |
| Independent Publishers..... | 24 |
| Other Denominational Publisher. | 8 |
| No Response to Any..... | 4 |

C32 Languages in which Liturgies are Regularly Conducted

| | |
|----------------|----|
| Amharic..... | 0 |
| Anyuak..... | 0 |
| Arabic..... | 0 |
| Batak..... | 0 |
| | |
| Burmese..... | 0 |
| Cambodian..... | 0 |
| Cantonese..... | 0 |
| Cherokee..... | 0 |
| | |
| Creole..... | 0 |
| Czech..... | 0 |
| Danish..... | 0 |
| Dinka..... | 0 |
| | |
| English..... | 83 |
| Estonian..... | 0 |
| Finnish..... | 0 |
| French..... | 0 |

C33 Congregation Provided Assistance to People with Disabilities

| | |
|----------------------------------|----|
| Building Wheelchair Access..... | 65 |
| Braille Worship Materials..... | 0 |
| Large Print Worship Materials... | 36 |
| Assistive Hearing Devices..... | 41 |
| Sign Language Interpreters..... | 2 |
| Special Needs Outreach/Support.. | 37 |
| No Assistance Provided..... | 8 |

C34 Congregation Carrying Out a Mission Plan

| | | | | | |
|-----------------------------------|----|----|----|---------|---|
| Yes | 46 | No | 28 | No Resp | 9 |
| If Not, Developing a Mission Plan | | | | | |
| Yes | 9 | No | 17 | No Resp | 2 |

C35 Lay Ministry Theological Education or Practical Training Program

| | |
|-------------------------|----|
| Churchwide..... | 1 |
| Seminary..... | 8 |
| Synod..... | 30 |
| Other..... | 8 |
| No Response to Any..... | 49 |

C36 Congregation Participates in the Synod's Companion Synod Relationships

| | | | | | |
|-----|----|----|----|---------|----|
| Yes | 43 | No | 25 | No Resp | 15 |
|-----|----|----|----|---------|----|

C37 Interested in Assisting with the Development of a New Mission and/or Alternate Worshiping Site

| | | | | | |
|-----|---|----|----|---------|----|
| Yes | 9 | No | 55 | No Resp | 19 |
|-----|---|----|----|---------|----|

C38 Plans to Embark on a Building Project in the Next Three Years

| | |
|--|----|
| Construct New Facilities..... | 0 |
| Expand Existing Facilities..... | 0 |
| Renovate Existing Facilities... | 14 |
| Upgrade to Environmentally Sustainable Facilities..... | 1 |
| No Response to Any..... | 69 |

C39 Participated in "God's Work. Our Hands." Sunday, the Day of Service in September

| | | | | | |
|---|----|----|----|---------|----|
| Yes | 22 | No | 51 | No Resp | 10 |
| Would Participate if an Annual Event | | | | | |
| Yes | 43 | No | 16 | No Resp | 24 |

| | |
|-----------------|---|
| Oromo..... | 0 |
| Paiute..... | 0 |
| Portuguese..... | 0 |
| Sign..... | 0 |
| Slovak..... | 0 |
| | |
| Spanish..... | 0 |
| Swahili..... | 0 |
| Swedish..... | 0 |
| Tagalog..... | 0 |
| | |
| Taiwanese..... | 0 |
| Tamil..... | 0 |
| Telugu..... | 0 |
| Thai..... | 0 |
| | |
| Tigrinya | 0 |
| Ukrainian..... | 0 |
| Urdu..... | 0 |
| Vietnamese..... | 0 |

5F Northeastern Iowa Synod, ELCA
 (132 Congs Filed)

C30 Educational Ministry Provided

| | | | | |
|------------------------------|-----|----|----|-----------|
| Sunday School | | | | |
| Yes | 117 | No | 15 | No Resp 0 |
| Mid-week Education | | | | |
| Yes | 65 | No | 66 | No Resp 1 |
| Confirmation | | | | |
| Yes | 114 | No | 16 | No Resp 2 |
| Adult Bible Studies | | | | |
| Yes | 115 | No | 16 | No Resp 1 |
| Vacation Bible School | | | | |
| Yes | 101 | No | 28 | No Resp 3 |

C31 Curriculum Used

| | |
|----------------------------------|----|
| Augsburg Fortress Resources.... | 80 |
| Concordia Publishing Resources.. | 20 |
| Sparkhouse..... | 45 |
| | |
| Create Own Materials..... | 58 |
| Independent Publishers..... | 43 |
| Other Denominational Publisher.. | 12 |
| No Response to Any..... | 5 |

C32 Languages in which Liturgies are Regularly Conducted

| | |
|----------------|-----|
| Amharic..... | 0 |
| Anyuak..... | 0 |
| Arabic..... | 0 |
| Batak..... | 0 |
| | |
| Burmese..... | 0 |
| Cambodian..... | 0 |
| Cantonese..... | 0 |
| Cherokee..... | 0 |
| | |
| Creole..... | 0 |
| Czech..... | 0 |
| Danish..... | 0 |
| Dinka..... | 0 |
| | |
| English..... | 132 |
| Estonian..... | 0 |
| Finnish..... | 0 |
| French..... | 0 |

C33 Congregation Provided Assistance to People with Disabilities

| | |
|----------------------------------|-----|
| Building Wheelchair Access..... | 108 |
| Braille Worship Materials..... | 0 |
| Large Print Worship Materials... | 48 |
| Assistive Hearing Devices..... | 60 |
| Sign Language Interpreters..... | 0 |
| Special Needs Outreach/Support.. | 54 |
| No Assistance Provided..... | 8 |

C34 Congregation Carrying Out a Mission Plan

| | | | | | |
|-----------------------------------|----|----|----|---------|----|
| Yes | 56 | No | 60 | No Resp | 16 |
| If Not, Developing a Mission Plan | | | | | |
| Yes | 13 | No | 43 | No Resp | 4 |

C35 Lay Ministry Theological Education or Practical Training Program

| | |
|-------------------------|-----|
| Churchwide..... | 7 |
| Seminary..... | 13 |
| Synod..... | 21 |
| Other..... | 6 |
| No Response to Any..... | 100 |

C36 Congregation Participates in the Synod's Companion Synod Relationships

| | | | | | |
|-----|----|----|----|---------|----|
| Yes | 37 | No | 76 | No Resp | 19 |
|-----|----|----|----|---------|----|

C37 Interested in Assisting with the Development of a New Mission and/or Alternate Worshiping Site

| | | | | | |
|-----|---|----|-----|---------|----|
| Yes | 2 | No | 107 | No Resp | 23 |
|-----|---|----|-----|---------|----|

C38 Plans to Embark on a Building Project in the Next Three Years

| | |
|--|----|
| Construct New Facilities..... | 1 |
| Expand Existing Facilities..... | 5 |
| Renovate Existing Facilities... | 34 |
| Upgrade to Environmentally Sustainable Facilities..... | 7 |
| No Response to Any..... | 92 |

C39 Participated in "God's Work. Our Hands." Sunday, the Day of Service in September

| | | | | | |
|---|----|----|----|---------|----|
| Yes | 53 | No | 68 | No Resp | 11 |
| Would Participate if an Annual Event | | | | | |
| Yes | 81 | No | 24 | No Resp | 27 |

| | |
|-----------------|---|
| Oromo..... | 0 |
| Paiute..... | 0 |
| Portuguese..... | 0 |
| Sign..... | 0 |
| Slovak..... | 0 |
| | |
| Spanish..... | 0 |
| Swahili..... | 0 |
| Swedish..... | 0 |
| Tagalog..... | 0 |
| | |
| Taiwanese..... | 0 |
| Tamil..... | 0 |
| Telugu..... | 0 |
| Thai..... | 0 |
| | |
| Tigrinya | 0 |
| Ukrainian..... | 0 |
| Urdu..... | 0 |
| Vietnamese..... | 0 |

5G Northern Great Lakes Synod, ELCA
 (82 Congs Filed)

C30 Educational Ministry Provided

| | | | | | |
|------------------------------|----|----|----|---------|---|
| Sunday School | | | | | |
| Yes | 61 | No | 21 | No Resp | 0 |
| Mid-week Education | | | | | |
| Yes | 44 | No | 37 | No Resp | 1 |
| Confirmation | | | | | |
| Yes | 64 | No | 17 | No Resp | 1 |
| Adult Bible Studies | | | | | |
| Yes | 69 | No | 13 | No Resp | 0 |
| Vacation Bible School | | | | | |
| Yes | 59 | No | 20 | No Resp | 3 |

C31 Curriculum Used

| | |
|---------------------------------|----|
| Augsburg Fortress Resources.... | 54 |
| Concordia Publishing Resources. | 10 |
| Sparkhouse..... | 27 |
| | |
| Create Own Materials..... | 43 |
| Independent Publishers..... | 29 |
| Other Denominational Publisher. | 12 |
| No Response to Any..... | 3 |

C32 Languages in which Liturgies are Regularly Conducted

| | |
|----------------|----|
| Amharic..... | 0 |
| Anyuak..... | 0 |
| Arabic..... | 0 |
| Batak..... | 0 |
| | |
| Burmese..... | 0 |
| Cambodian..... | 0 |
| Cantonese..... | 0 |
| Cherokee..... | 0 |
| | |
| Creole..... | 0 |
| Czech..... | 0 |
| Danish..... | 0 |
| Dinka..... | 0 |
| | |
| English..... | 82 |
| Estonian..... | 0 |
| Finnish..... | 1 |
| French..... | 0 |

C33 Congregation Provided Assistance to People with Disabilities

| | |
|----------------------------------|----|
| Building Wheelchair Access..... | 67 |
| Braille Worship Materials..... | 0 |
| Large Print Worship Materials... | 40 |
| Assistive Hearing Devices..... | 30 |
| Sign Language Interpreters..... | 0 |
| Special Needs Outreach/Support.. | 36 |
| No Assistance Provided..... | 4 |

C34 Congregation Carrying Out a Mission Plan

| | | | | | |
|-----------------------------------|----|----|----|---------|---|
| Yes | 32 | No | 43 | No Resp | 7 |
| If Not, Developing a Mission Plan | | | | | |
| Yes | 7 | No | 32 | No Resp | 4 |

C35 Lay Ministry Theological Education or Practical Training Program

| | |
|-------------------------|----|
| Churchwide..... | 3 |
| Seminary..... | 10 |
| Synod..... | 51 |
| Other..... | 3 |
| No Response to Any..... | 25 |

C36 Congregation Participates in the Synod's Companion Synod Relationships

| | | | | | |
|-----|----|----|----|---------|---|
| Yes | 35 | No | 41 | No Resp | 6 |
|-----|----|----|----|---------|---|

C37 Interested in Assisting with the Development of a New Mission and/or Alternate Worshiping Site

| | | | | | |
|-----|---|----|----|---------|----|
| Yes | 4 | No | 60 | No Resp | 18 |
|-----|---|----|----|---------|----|

C38 Plans to Embark on a Building Project in the Next Three Years

| | |
|--|----|
| Construct New Facilities..... | 0 |
| Expand Existing Facilities..... | 5 |
| Renovate Existing Facilities... | 21 |
| Upgrade to Environmentally Sustainable Facilities..... | 3 |
| No Response to Any..... | 60 |

C39 Participated in "God's Work. Our Hands." Sunday, the Day of Service in September

| | | | | | |
|---|----|----|----|---------|----|
| Yes | 20 | No | 57 | No Resp | 5 |
| Would Participate if an Annual Event | | | | | |
| Yes | 40 | No | 18 | No Resp | 24 |

| | |
|-----------------|---|
| Oromo..... | 0 |
| Paiute..... | 0 |
| Portuguese..... | 0 |
| Sign..... | 0 |
| Slovak..... | 0 |
| | |
| Spanish..... | 0 |
| Swahili..... | 0 |
| Swedish..... | 0 |
| Tagalog..... | 0 |
| | |
| Taiwanese..... | 0 |
| Tamil..... | 0 |
| Telugu..... | 0 |
| Thai..... | 0 |
| | |
| Tigrinya | 0 |
| Ukrainian..... | 0 |
| Urdu..... | 0 |
| Vietnamese..... | 0 |

5H Northwest Synod of Wisconsin, ELCA
 (145 Congs Filed)

C30 Educational Ministry Provided

Sunday School

Yes 125 No 19 No Resp 1

Mid-week Education

Yes 88 No 54 No Resp 3

Confirmation

Yes 126 No 17 No Resp 2

Adult Bible Studies

Yes 127 No 16 No Resp 2

Vacation Bible School

Yes 119 No 25 No Resp 1

C31 Curriculum Used

Augsburg Fortress Resources.... 104

Concordia Publishing Resources. 19

Sparkhouse..... 59

Create Own Materials..... 66

Independent Publishers..... 43

Other Denominational Publisher. 16

No Response to Any..... 3

C33 Congregation Provided Assistance to People with Disabilities

Building Wheelchair Access..... 125

Braille Worship Materials..... 0

Large Print Worship Materials... 60

Assistive Hearing Devices..... 74

Sign Language Interpreters..... 1

Special Needs Outreach/Support.. 60

No Assistance Provided..... 7

C34 Congregation Carrying Out a Mission Plan

Yes 84 No 41 No Resp 20

If Not, Developing a Mission Plan

Yes 11 No 21 No Resp 9

C35 Lay Ministry Theological Education or Practical Training Program

Churchwide..... 2

Seminary..... 14

Synod..... 72

Other..... 10

No Response to Any..... 61

C36 Congregation Participates in the Synod's Companion Synod Relationships

Yes 75 No 57 No Resp 13

C37 Interested in Assisting with the Development of a New Mission and/or Alternate Worshiping Site

Yes 16 No 107 No Resp 22

C38 Plans to Embark on a Building Project in the Next Three Years

Construct New Facilities..... 3

Expand Existing Facilities..... 3

Renovate Existing Facilities... 35

Upgrade to Environmentally Sustainable Facilities..... 10

No Response to Any..... 103

C39 Participated in "God's Work. Our Hands." Sunday, the Day of Service in September

Yes 38 No 95 No Resp 12

Would Participate if an Annual Event

Yes 75 No 26 No Resp 44

C32 Languages in which Liturgies are Regularly Conducted

Amharic..... 0

Anyuak..... 0

Arabic..... 0

Batak..... 0

Burmese..... 0

Cambodian..... 0

Cantonese..... 0

Cherokee..... 0

Creole..... 0

Czech..... 0

Danish..... 0

Dinka..... 0

English..... 145

Estonian..... 0

Finnish..... 0

French..... 0

German..... 0

Haitian..... 0

Hmong..... 0

Hungarian..... 0

Indonesian..... 0

Inuipiat..... 0

Japanese..... 0

Kiswahili (East Africa)..... 0

Korean..... 0

Lakotah..... 0

Lao..... 0

Latvian..... 0

Maban..... 0

Mandarin..... 0

Navajo..... 0

Norwegian..... 0

Nuer..... 0

Oromo..... 0

Paiute..... 0

Portuguese..... 0

Sign..... 1

Slovak..... 0

Spanish..... 1

Swahili..... 0

Swedish..... 0

Tagalog..... 0

Taiwanese..... 0

Tamil..... 0

Telugu..... 0

Thai..... 0

Tigrinya..... 0

Ukrainian..... 0

Urdu..... 0

Vietnamese..... 0

5I East-Central Synod of Wisconsin, ELCA
(92 Congs Filed)

C30 Educational Ministry Provided

| | | | | | |
|------------------------------|----|----|----|---------|---|
| Sunday School | | | | | |
| Yes | 87 | No | 5 | No Resp | 0 |
| Mid-week Education | | | | | |
| Yes | 65 | No | 25 | No Resp | 2 |
| Confirmation | | | | | |
| Yes | 88 | No | 4 | No Resp | 0 |
| Adult Bible Studies | | | | | |
| Yes | 90 | No | 2 | No Resp | 0 |
| Vacation Bible School | | | | | |
| Yes | 77 | No | 15 | No Resp | 0 |

C31 Curriculum Used

| | |
|----------------------------------|----|
| Augsburg Fortress Resources.... | 68 |
| Concordia Publishing Resources.. | 20 |
| Sparkhouse..... | 49 |
| | |
| Create Own Materials..... | 50 |
| Independent Publishers..... | 33 |
| Other Denominational Publisher.. | 9 |
| No Response to Any..... | 4 |

C32 Languages in which Liturgies are Regularly Conducted

| | |
|----------------|----|
| Amharic..... | 0 |
| Anyuak..... | 0 |
| Arabic..... | 0 |
| Batak..... | 0 |
| | |
| Burmese..... | 1 |
| Cambodian..... | 0 |
| Cantonese..... | 0 |
| Cherokee..... | 0 |
| | |
| Creole..... | 0 |
| Czech..... | 0 |
| Danish..... | 0 |
| Dinka..... | 0 |
| | |
| English..... | 91 |
| Estonian..... | 0 |
| Finnish..... | 0 |
| French..... | 0 |

C33 Congregation Provided Assistance to People with Disabilities

| | |
|----------------------------------|----|
| Building Wheelchair Access..... | 86 |
| Braille Worship Materials..... | 2 |
| Large Print Worship Materials... | 51 |
| Assistive Hearing Devices..... | 52 |
| Sign Language Interpreters..... | 3 |
| Special Needs Outreach/Support.. | 47 |
| No Assistance Provided..... | 2 |

C34 Congregation Carrying Out a Mission Plan

| | | | | | |
|-----------------------------------|----|----|----|---------|---|
| Yes | 44 | No | 43 | No Resp | 5 |
| If Not, Developing a Mission Plan | | | | | |
| Yes | 4 | No | 31 | No Resp | 8 |

C35 Lay Ministry Theological Education or Practical Training Program

| | |
|-------------------------|----|
| Churchwide..... | 2 |
| Seminary..... | 19 |
| Synod..... | 52 |
| Other..... | 5 |
| No Response to Any..... | 30 |

C36 Congregation Participates in the Synod's Companion Synod Relationships

| | | | | | |
|-----|----|----|----|---------|---|
| Yes | 37 | No | 48 | No Resp | 7 |
|-----|----|----|----|---------|---|

C37 Interested in Assisting with the Development of a New Mission and/or Alternate Worshiping Site

| | | | | | |
|-----|---|----|----|---------|----|
| Yes | 8 | No | 74 | No Resp | 10 |
|-----|---|----|----|---------|----|

C38 Plans to Embark on a Building Project in the Next Three Years

| | |
|--|----|
| Construct New Facilities..... | 0 |
| Expand Existing Facilities..... | 6 |
| Renovate Existing Facilities... | 20 |
| Upgrade to Environmentally Sustainable Facilities..... | 1 |
| No Response to Any..... | 68 |

C39 Participated in "God's Work. Our Hands." Sunday, the Day of Service in September

| | | | | | |
|---|----|----|----|---------|----|
| Yes | 35 | No | 53 | No Resp | 4 |
| Would Participate if an Annual Event | | | | | |
| Yes | 58 | No | 15 | No Resp | 19 |

| | |
|-----------------|---|
| Oromo..... | 0 |
| Paiute..... | 0 |
| Portuguese..... | 0 |
| Sign..... | 3 |
| Slovak..... | 0 |
| | |
| Spanish..... | 1 |
| Swahili..... | 0 |
| Swedish..... | 0 |
| Tagalog..... | 0 |
| | |
| Taiwanese..... | 0 |
| Tamil..... | 0 |
| Telugu..... | 0 |
| Thai..... | 0 |
| | |
| Tigrinya | 0 |
| Ukrainian..... | 0 |
| Urdu..... | 0 |
| Vietnamese..... | 0 |

5J Greater Milwaukee Synod, ELCA
(114 Congs Filed)

C30 Educational Ministry Provided

Sunday School

Yes 104 No 10 No Resp 0

Mid-week Education

Yes 84 No 28 No Resp 2

Confirmation

Yes 92 No 20 No Resp 2

Adult Bible Studies

Yes 106 No 7 No Resp 1

Vacation Bible School

Yes 70 No 42 No Resp 2

C31 Curriculum Used

Augsburg Fortress Resources.... 70
 Concordia Publishing Resources. 14
 Sparkhouse..... 38

 Create Own Materials..... 71
 Independent Publishers..... 46
 Other Denominational Publisher. 25

 No Response to Any..... 2

C33 Congregation Provided Assistance to People with Disabilities

Building Wheelchair Access..... 106
 Braille Worship Materials..... 2
 Large Print Worship Materials... 50
 Assistive Hearing Devices..... 60
 Sign Language Interpreters..... 2
 Special Needs Outreach/Support.. 64

 No Assistance Provided..... 1

C34 Congregation Carrying Out a Mission Plan

Yes 74 No 27 No Resp 13

 If Not, Developing a Mission Plan
 Yes 9 No 16 No Resp 2

C35 Lay Ministry Theological Education or Practical Training Program

Churchwide..... 9
 Seminary..... 18
 Synod..... 45
 Other..... 21

 No Response to Any..... 48

C36 Congregation Participates in the Synod's Companion Synod Relationships

Yes 45 No 51 No Resp 18

C37 Interested in Assisting with the Development of a New Mission and/or Alternate Worshiping Site

Yes 13 No 79 No Resp 22

C38 Plans to Embark on a Building Project in the Next Three Years

Construct New Facilities..... 0
 Expand Existing Facilities..... 8
 Renovate Existing Facilities... 31
 Upgrade to Environmentally Sustainable Facilities..... 9

 No Response to Any..... 74

C39 Participated in "God's Work. Our Hands." Sunday, the Day of Service in September

Yes 37 No 66 No Resp 11

Would Participate if an Annual Event
 Yes 64 No 20 No Resp 30

C32 Languages in which Liturgies are Regularly Conducted

| | | |
|------------------|--------------------------------|-------------------|
| Amharic..... 0 | German..... 0 | Oromo..... 0 |
| Anyuak..... 0 | Haitian..... 0 | Paiute..... 0 |
| Arabic..... 0 | Hmong..... 1 | Portuguese..... 0 |
| Batak..... 0 | Hungarian..... 0 | Sign..... 1 |
| Burmese..... 0 | Indonesian..... 0 | Slovak..... 0 |
| Cambodian..... 0 | Inuipiat..... 0 | Spanish..... 4 |
| Cantonese..... 0 | Japanese..... 0 | Swahili..... 0 |
| Cherokee..... 0 | Kiswahili (East Africa)..... 0 | Swedish..... 0 |
| Creole..... 0 | Korean..... 0 | Tagalog..... 0 |
| Czech..... 0 | Lakotah..... 0 | Taiwanese..... 0 |
| Danish..... 1 | Lao..... 1 | Tamil..... 0 |
| Dinka..... 0 | Latvian..... 0 | Telugu..... 0 |
| English..... 114 | Maban..... 0 | Thai..... 0 |
| Estonian..... 0 | Mandarin..... 0 | Tigrinya..... 0 |
| Finnish..... 0 | Navajo..... 0 | Ukrainian..... 0 |
| French..... 0 | Norwegian..... 0 | Urdu..... 0 |
| | Nuer..... 0 | Vietnamese..... 0 |

5K South-Central Synod of Wisconsin, ELCA
 (121 Congs Filed)

C30 Educational Ministry Provided

Sunday School

Yes 111 No 9 No Resp 1

Mid-week Education

Yes 83 No 34 No Resp 4

Confirmation

Yes 108 No 11 No Resp 2

Adult Bible Studies

Yes 111 No 9 No Resp 1

Vacation Bible School

Yes 83 No 34 No Resp 4

C31 Curriculum Used

Augsburg Fortress Resources.... 83
 Concordia Publishing Resources. 20
 Sparkhouse..... 58
 Create Own Materials..... 80
 Independent Publishers..... 42
 Other Denominational Publisher. 16
 No Response to Any..... 2

C33 Congregation Provided Assistance to People with Disabilities

Building Wheelchair Access..... 107
 Braille Worship Materials..... 2
 Large Print Worship Materials... 56
 Assistive Hearing Devices..... 73
 Sign Language Interpreters..... 2
 Special Needs Outreach/Support.. 55
 No Assistance Provided..... 4

C34 Congregation Carrying Out a Mission Plan

Yes 65 No 44 No Resp 12
 If Not, Developing a Mission Plan
 Yes 12 No 27 No Resp 5

C35 Lay Ministry Theological Education or Practical Training Program

Churchwide..... 6
 Seminary..... 23
 Synod..... 61
 Other..... 10
 No Response to Any..... 48

C36 Congregation Participates in the Synod's Companion Synod Relationships

Yes 37 No 74 No Resp 10

C37 Interested in Assisting with the Development of a New Mission and/or Alternate Worshiping Site

Yes 14 No 88 No Resp 19

C38 Plans to Embark on a Building Project in the Next Three Years

Construct New Facilities..... 3
 Expand Existing Facilities..... 4
 Renovate Existing Facilities... 33
 Upgrade to Environmentally Sustainable Facilities..... 5
 No Response to Any..... 83

C39 Participated in "God's Work. Our Hands." Sunday, the Day of Service in September

Yes 30 No 83 No Resp 8
Would Participate if an Annual Event
 Yes 58 No 25 No Resp 38

C32 Languages in which Liturgies are Regularly Conducted

| | | |
|------------------|--------------------------------|-------------------|
| Amharic..... 0 | German..... 0 | Oromo..... 0 |
| Anyuak..... 0 | Haitian..... 0 | Paiute..... 0 |
| Arabic..... 0 | Hmong..... 0 | Portuguese..... 0 |
| Batak..... 0 | Hungarian..... 0 | Sign..... 2 |
| Burmese..... 0 | Indonesian..... 0 | Slovak..... 0 |
| Cambodian..... 0 | Inuipiat..... 0 | Spanish..... 4 |
| Cantonese..... 0 | Japanese..... 0 | Swahili..... 0 |
| Cherokee..... 0 | Kiswahili (East Africa)..... 0 | Swedish..... 0 |
| Creole..... 0 | Korean..... 0 | Tagalog..... 0 |
| Czech..... 0 | Lakotah..... 0 | Taiwanese..... 0 |
| Danish..... 0 | Lao..... 0 | Tamil..... 0 |
| Dinka..... 0 | Latvian..... 0 | Telugu..... 0 |
| English..... 121 | Maban..... 0 | Thai..... 0 |
| Estonian..... 0 | Mandarin..... 0 | Tigrinya..... 0 |
| Finnish..... 0 | Navajo..... 0 | Ukrainian..... 0 |
| French..... 0 | Norwegian..... 0 | Urdu..... 0 |
| | Nuer..... 0 | Vietnamese..... 0 |

5L La Crosse Area Synod, ELCA
 (74 Congs Filed)

C30 Educational Ministry Provided

| | | | | | |
|------------------------------|----|----|----|---------|---|
| Sunday School | | | | | |
| Yes | 69 | No | 5 | No Resp | 0 |
| Mid-week Education | | | | | |
| Yes | 35 | No | 37 | No Resp | 2 |
| Confirmation | | | | | |
| Yes | 68 | No | 6 | No Resp | 0 |
| Adult Bible Studies | | | | | |
| Yes | 58 | No | 15 | No Resp | 1 |
| Vacation Bible School | | | | | |
| Yes | 54 | No | 19 | No Resp | 1 |

C31 Curriculum Used

| | |
|---------------------------------|----|
| Augsburg Fortress Resources.... | 43 |
| Concordia Publishing Resources. | 8 |
| Sparkhouse..... | 35 |
| | |
| Create Own Materials..... | 45 |
| Independent Publishers..... | 11 |
| Other Denominational Publisher. | 9 |
| No Response to Any..... | 3 |

C32 Languages in which Liturgies are Regularly Conducted

| | |
|----------------|----|
| Amharic..... | 0 |
| Anyuak..... | 0 |
| Arabic..... | 0 |
| Batak..... | 0 |
| | |
| Burmese..... | 0 |
| Cambodian..... | 0 |
| Cantonese..... | 0 |
| Cherokee..... | 0 |
| | |
| Creole..... | 0 |
| Czech..... | 0 |
| Danish..... | 0 |
| Dinka..... | 0 |
| | |
| English..... | 73 |
| Estonian..... | 0 |
| Finnish..... | 0 |
| French..... | 0 |

C33 Congregation Provided Assistance to People with Disabilities

| | |
|----------------------------------|----|
| Building Wheelchair Access..... | 62 |
| Braille Worship Materials..... | 0 |
| Large Print Worship Materials... | 17 |
| Assistive Hearing Devices..... | 33 |
| Sign Language Interpreters..... | 2 |
| Special Needs Outreach/Support.. | 23 |
| No Assistance Provided..... | 5 |

C34 Congregation Carrying Out a Mission Plan

| | | | | | |
|-----------------------------------|----|----|----|---------|----|
| Yes | 28 | No | 36 | No Resp | 10 |
| If Not, Developing a Mission Plan | | | | | |
| Yes | 5 | No | 27 | No Resp | 4 |

C35 Lay Ministry Theological Education or Practical Training Program

| | |
|-------------------------|----|
| Churchwide..... | 3 |
| Seminary..... | 7 |
| Synod..... | 13 |
| Other..... | 3 |
| No Response to Any..... | 51 |

C36 Congregation Participates in the Synod's Companion Synod Relationships

| | | | | | |
|-----|----|----|----|---------|----|
| Yes | 42 | No | 21 | No Resp | 11 |
|-----|----|----|----|---------|----|

C37 Interested in Assisting with the Development of a New Mission and/or Alternate Worshiping Site

| | | | | | |
|-----|---|----|----|---------|----|
| Yes | 5 | No | 53 | No Resp | 16 |
|-----|---|----|----|---------|----|

C38 Plans to Embark on a Building Project in the Next Three Years

| | |
|--|----|
| Construct New Facilities..... | 0 |
| Expand Existing Facilities..... | 6 |
| Renovate Existing Facilities... | 21 |
| Upgrade to Environmentally Sustainable Facilities..... | 2 |
| No Response to Any..... | 52 |

C39 Participated in "God's Work. Our Hands." Sunday, the Day of Service in September

| | | | | | |
|---|----|----|----|---------|----|
| Yes | 45 | No | 25 | No Resp | 4 |
| Would Participate if an Annual Event | | | | | |
| Yes | 54 | No | 8 | No Resp | 12 |

| | |
|-----------------|---|
| Oromo..... | 0 |
| Paiute..... | 0 |
| Portuguese..... | 0 |
| Sign..... | 1 |
| Slovak..... | 0 |
| | |
| Spanish..... | 0 |
| Swahili..... | 0 |
| Swedish..... | 0 |
| Tagalog..... | 0 |
| | |
| Taiwanese..... | 0 |
| Tamil..... | 0 |
| Telugu..... | 0 |
| Thai..... | 0 |
| | |
| Tigrinya | 0 |
| Ukrainian..... | 0 |
| Urdu..... | 0 |
| Vietnamese..... | 0 |

6A Southeast Michigan Synod, ELCA
 (96 Congs Filed)

C30 Educational Ministry Provided

| | | | | | |
|------------------------------|----|----|----|---------|---|
| Sunday School | | | | | |
| Yes | 85 | No | 11 | No Resp | 0 |
| Mid-week Education | | | | | |
| Yes | 54 | No | 40 | No Resp | 2 |
| Confirmation | | | | | |
| Yes | 72 | No | 23 | No Resp | 1 |
| Adult Bible Studies | | | | | |
| Yes | 92 | No | 2 | No Resp | 2 |
| Vacation Bible School | | | | | |
| Yes | 58 | No | 38 | No Resp | 0 |

C31 Curriculum Used

| | |
|----------------------------------|----|
| Augsburg Fortress Resources.... | 70 |
| Concordia Publishing Resources.. | 14 |
| Sparkhouse..... | 39 |
| | |
| Create Own Materials..... | 52 |
| Independent Publishers..... | 45 |
| Other Denominational Publisher.. | 15 |
| No Response to Any..... | 0 |

C32 Languages in which Liturgies are Regularly Conducted

| | |
|----------------|----|
| Amharic..... | 0 |
| Anyuak..... | 0 |
| Arabic..... | 1 |
| Batak..... | 0 |
| | |
| Burmese..... | 0 |
| Cambodian..... | 0 |
| Cantonese..... | 0 |
| Cherokee..... | 0 |
| | |
| Creole..... | 0 |
| Czech..... | 0 |
| Danish..... | 0 |
| Dinka..... | 0 |
| | |
| English..... | 96 |
| Estonian..... | 0 |
| Finnish..... | 0 |
| French..... | 0 |

C33 Congregation Provided Assistance to People with Disabilities

| | |
|----------------------------------|----|
| Building Wheelchair Access..... | 92 |
| Braille Worship Materials..... | 0 |
| Large Print Worship Materials... | 43 |
| Assistive Hearing Devices..... | 42 |
| Sign Language Interpreters..... | 3 |
| Special Needs Outreach/Support.. | 46 |
| No Assistance Provided..... | 0 |

C34 Congregation Carrying Out a Mission Plan

| | | | | | |
|-----------------------------------|----|----|----|---------|----|
| Yes | 58 | No | 28 | No Resp | 10 |
| If Not, Developing a Mission Plan | | | | | |
| Yes | 14 | No | 10 | No Resp | 4 |

C35 Lay Ministry Theological Education or Practical Training Program

| | |
|-------------------------|----|
| Churchwide..... | 5 |
| Seminary..... | 9 |
| Synod..... | 31 |
| Other..... | 10 |
| No Response to Any..... | 53 |

C36 Congregation Participates in the Synod's Companion Synod Relationships

| | | | | | |
|-----|----|----|----|---------|----|
| Yes | 33 | No | 50 | No Resp | 13 |
|-----|----|----|----|---------|----|

C37 Interested in Assisting with the Development of a New Mission and/or Alternate Worshiping Site

| | | | | | |
|-----|----|----|----|---------|----|
| Yes | 21 | No | 55 | No Resp | 20 |
|-----|----|----|----|---------|----|

C38 Plans to Embark on a Building Project in the Next Three Years

| | |
|--|----|
| Construct New Facilities..... | 3 |
| Expand Existing Facilities..... | 6 |
| Renovate Existing Facilities... | 38 |
| Upgrade to Environmentally Sustainable Facilities..... | 8 |
| No Response to Any..... | 54 |

C39 Participated in "God's Work. Our Hands." Sunday, the Day of Service in September

| | | | | | |
|---|----|----|----|---------|----|
| Yes | 33 | No | 58 | No Resp | 5 |
| Would Participate if an Annual Event | | | | | |
| Yes | 56 | No | 14 | No Resp | 26 |

| | |
|-----------------|---|
| Oromo..... | 0 |
| Paiute..... | 0 |
| Portuguese..... | 0 |
| Sign..... | 1 |
| Slovak..... | 0 |
| | |
| Spanish..... | 1 |
| Swahili..... | 0 |
| Swedish..... | 0 |
| Tagalog..... | 0 |
| | |
| Taiwanese..... | 0 |
| Tamil..... | 0 |
| Telugu..... | 0 |
| Thai..... | 0 |
| | |
| Tigrinya | 0 |
| Ukrainian..... | 0 |
| Urdu..... | 0 |
| Vietnamese..... | 0 |

6B North/West Lower Michigan Synod, ELCA
 (76 Congs Filed)

C30 Educational Ministry Provided

Sunday School

Yes 73 No 3 No Resp 0

Mid-week Education

Yes 48 No 26 No Resp 2

Confirmation

Yes 63 No 11 No Resp 2

Adult Bible Studies

Yes 75 No 1 No Resp 0

Vacation Bible School

Yes 59 No 17 No Resp 0

C31 Curriculum Used

Augsburg Fortress Resources.... 64

Concordia Publishing Resources. 7

Sparkhouse..... 44

Create Own Materials..... 42

Independent Publishers..... 29

Other Denominational Publisher. 9

No Response to Any..... 0

C33 Congregation Provided Assistance to People with Disabilities

Building Wheelchair Access..... 72

Braille Worship Materials..... 0

Large Print Worship Materials... 43

Assistive Hearing Devices..... 43

Sign Language Interpreters..... 0

Special Needs Outreach/Support.. 41

No Assistance Provided..... 1

C34 Congregation Carrying Out a Mission Plan

Yes 45 No 22 No Resp 9

If Not, Developing a Mission Plan

Yes 7 No 13 No Resp 2

C35 Lay Ministry Theological Education or Practical Training Program

Churchwide..... 2

Seminary..... 7

Synod..... 33

Other..... 2

No Response to Any..... 38

C36 Congregation Participates in the Synod's Companion Synod Relationships

Yes 16 No 51 No Resp 9

C37 Interested in Assisting with the Development of a New Mission and/or Alternate Worshiping Site

Yes 7 No 55 No Resp 14

C38 Plans to Embark on a Building Project in the Next Three Years

Construct New Facilities..... 1

Expand Existing Facilities..... 8

Renovate Existing Facilities... 15

Upgrade to Environmentally Sustainable Facilities..... 5

No Response to Any..... 52

C39 Participated in "God's Work. Our Hands." Sunday, the Day of Service in September

Yes 38 No 32 No Resp 6

Would Participate if an Annual Event

Yes 49 No 13 No Resp 14

C32 Languages in which Liturgies are Regularly Conducted

Amharic..... 0

Anyuak..... 0

Arabic..... 0

Batak..... 0

Burmese..... 0

Cambodian..... 0

Cantonese..... 0

Cherokee..... 0

Creole..... 0

Czech..... 0

Danish..... 0

Dinka..... 0

English..... 76

Estonian..... 0

Finnish..... 0

French..... 0

German..... 0

Haitian..... 0

Hmong..... 0

Hungarian..... 0

Indonesian..... 0

Inuipiat..... 0

Japanese..... 0

Kiswahili (East Africa)..... 0

Korean..... 0

Lakotah..... 0

Lao..... 0

Latvian..... 1

Maban..... 0

Mandarin..... 0

Navajo..... 0

Norwegian..... 0

Nuer..... 0

Oromo..... 0

Paiute..... 0

Portuguese..... 0

Sign..... 0

Slovak..... 0

Spanish..... 0

Swahili..... 0

Swedish..... 0

Tagalog..... 0

Taiwanese..... 0

Tamil..... 0

Telugu..... 0

Thai..... 0

Tigrinya..... 0

Ukrainian..... 0

Urdu..... 0

Vietnamese..... 0

6C Indiana-Kentucky Synod, ELCA
(118 Congs Filed)

C30 Educational Ministry Provided

| | | | | | |
|------------------------------|-----|----|----|---------|---|
| Sunday School | | | | | |
| Yes | 109 | No | 7 | No Resp | 2 |
| Mid-week Education | | | | | |
| Yes | 67 | No | 47 | No Resp | 4 |
| Confirmation | | | | | |
| Yes | 88 | No | 29 | No Resp | 1 |
| Adult Bible Studies | | | | | |
| Yes | 112 | No | 5 | No Resp | 1 |
| Vacation Bible School | | | | | |
| Yes | 79 | No | 38 | No Resp | 1 |

C31 Curriculum Used

| | |
|---------------------------------|----|
| Augsburg Fortress Resources.... | 92 |
| Concordia Publishing Resources. | 31 |
| Sparkhouse..... | 54 |
| | |
| Create Own Materials..... | 64 |
| Independent Publishers..... | 54 |
| Other Denominational Publisher. | 21 |
| No Response to Any..... | 0 |

C32 Languages in which Liturgies are Regularly Conducted

| | |
|----------------|-----|
| Amharic..... | 0 |
| Anyuak..... | 0 |
| Arabic..... | 0 |
| Batak..... | 0 |
| | |
| Burmese..... | 0 |
| Cambodian..... | 0 |
| Cantonese..... | 0 |
| Cherokee..... | 0 |
| | |
| Creole..... | 0 |
| Czech..... | 0 |
| Danish..... | 0 |
| Dinka..... | 0 |
| | |
| English..... | 118 |
| Estonian..... | 0 |
| Finnish..... | 0 |
| French..... | 0 |

C33 Congregation Provided Assistance to People with Disabilities

| | |
|----------------------------------|-----|
| Building Wheelchair Access..... | 109 |
| Braille Worship Materials..... | 1 |
| Large Print Worship Materials... | 58 |
| Assistive Hearing Devices..... | 58 |
| Sign Language Interpreters..... | 0 |
| Special Needs Outreach/Support.. | 52 |
| No Assistance Provided..... | 2 |

C34 Congregation Carrying Out a Mission Plan

| | | | | | |
|-----------------------------------|----|----|----|---------|----|
| Yes | 58 | No | 42 | No Resp | 18 |
| If Not, Developing a Mission Plan | | | | | |
| Yes | 22 | No | 19 | No Resp | 1 |

C35 Lay Ministry Theological Education or Practical Training Program

| | |
|-------------------------|----|
| Churchwide..... | 6 |
| Seminary..... | 12 |
| Synod..... | 28 |
| Other..... | 23 |
| No Response to Any..... | 65 |

C36 Congregation Participates in the Synod's Companion Synod Relationships

| | | | | | |
|-----|----|----|----|---------|----|
| Yes | 17 | No | 85 | No Resp | 16 |
|-----|----|----|----|---------|----|

C37 Interested in Assisting with the Development of a New Mission and/or Alternate Worshiping Site

| | | | | | |
|-----|----|----|----|---------|----|
| Yes | 13 | No | 81 | No Resp | 24 |
|-----|----|----|----|---------|----|

C38 Plans to Embark on a Building Project in the Next Three Years

| | |
|--|----|
| Construct New Facilities..... | 3 |
| Expand Existing Facilities..... | 2 |
| Renovate Existing Facilities... | 20 |
| Upgrade to Environmentally Sustainable Facilities..... | 6 |
| No Response to Any..... | 92 |

C39 Participated in "God's Work. Our Hands." Sunday, the Day of Service in September

| | | | | | |
|---|----|----|----|---------|----|
| Yes | 48 | No | 62 | No Resp | 8 |
| Would Participate if an Annual Event | | | | | |
| Yes | 82 | No | 12 | No Resp | 24 |

| | |
|-----------------|---|
| Oromo..... | 0 |
| Paiute..... | 0 |
| Portuguese..... | 0 |
| Sign..... | 0 |
| Slovak..... | 0 |
| | |
| Spanish..... | 0 |
| Swahili..... | 1 |
| Swedish..... | 0 |
| Tagalog..... | 0 |
| | |
| Taiwanese..... | 0 |
| Tamil..... | 0 |
| Telugu..... | 0 |
| Thai..... | 0 |
| | |
| Tigrinya | 0 |
| Ukrainian..... | 0 |
| Urdu..... | 0 |
| Vietnamese..... | 0 |

6D Northwestern Ohio Synod, ELCA
(132 Congs Filed)

C30 Educational Ministry Provided

Sunday School

Yes 122 No 8 No Resp 2

Mid-week Education

Yes 71 No 57 No Resp 4

Confirmation

Yes 106 No 23 No Resp 3

Adult Bible Studies

Yes 121 No 8 No Resp 3

Vacation Bible School

Yes 108 No 22 No Resp 2

C31 Curriculum Used

Augsburg Fortress Resources.... 96

Concordia Publishing Resources. 33

Sparkhouse..... 41

Create Own Materials..... 68

Independent Publishers..... 54

Other Denominational Publisher. 30

No Response to Any..... 3

C33 Congregation Provided Assistance to People with Disabilities

Building Wheelchair Access..... 116

Braille Worship Materials..... 0

Large Print Worship Materials... 79

Assistive Hearing Devices..... 69

Sign Language Interpreters..... 1

Special Needs Outreach/Support.. 46

No Assistance Provided..... 2

C34 Congregation Carrying Out a Mission Plan

Yes 69 No 47 No Resp 16

If Not, Developing a Mission Plan

Yes 19 No 26 No Resp 2

C35 Lay Ministry Theological Education or Practical Training Program

Churchwide..... 5

Seminary..... 12

Synod..... 34

Other..... 20

No Response to Any..... 75

C36 Congregation Participates in the Synod's Companion Synod Relationships

Yes 39 No 76 No Resp 17

C37 Interested in Assisting with the Development of a New Mission and/or Alternate Worshiping Site

Yes 14 No 93 No Resp 25

C38 Plans to Embark on a Building Project in the Next Three Years

Construct New Facilities..... 1

Expand Existing Facilities..... 3

Renovate Existing Facilities... 28

Upgrade to Environmentally Sustainable Facilities..... 6

No Response to Any..... 96

C39 Participated in "God's Work. Our Hands." Sunday, the Day of Service in September

Yes 49 No 73 No Resp 10

Would Participate if an Annual Event

Yes 72 No 12 No Resp 48

C32 Languages in which Liturgies are Regularly Conducted

Amharic..... 0

Anyuak..... 0

Arabic..... 0

Batak..... 0

Burmese..... 0

Cambodian..... 0

Cantonese..... 0

Cherokee..... 0

Creole..... 0

Czech..... 0

Danish..... 0

Dinka..... 0

English..... 132

Estonian..... 0

Finnish..... 0

French..... 0

German..... 0

Haitian..... 0

Hmong..... 0

Hungarian..... 0

Indonesian..... 0

Inuipiat..... 0

Japanese..... 0

Kiswahili (East Africa)..... 0

Korean..... 0

Lakotah..... 0

Lao..... 0

Latvian..... 0

Maban..... 0

Mandarin..... 0

Navajo..... 0

Norwegian..... 0

Nuer..... 0

Oromo..... 0

Paiute..... 0

Portuguese..... 0

Sign..... 0

Slovak..... 0

Spanish..... 0

Swahili..... 0

Swedish..... 0

Tagalog..... 0

Taiwanese..... 0

Tamil..... 0

Telugu..... 0

Thai..... 0

Tigrinya..... 0

Ukrainian..... 0

Urdu..... 0

Vietnamese..... 0

6E Northeastern Ohio Synod, ELCA
 (134 Congs Filed)

C30 Educational Ministry Provided

Sunday School

Yes 116 No 17 No Resp 1

Mid-week Education

Yes 64 No 64 No Resp 6

Confirmation

Yes 92 No 36 No Resp 6

Adult Bible Studies

Yes 122 No 10 No Resp 2

Vacation Bible School

Yes 87 No 45 No Resp 2

C31 Curriculum Used

Augsburg Fortress Resources.... 103
 Concordia Publishing Resources. 19
 Sparkhouse..... 50
 Create Own Materials..... 73
 Independent Publishers..... 49
 Other Denominational Publisher. 28
 No Response to Any..... 4

C33 Congregation Provided Assistance to People with Disabilities

Building Wheelchair Access..... 118
 Braille Worship Materials..... 2
 Large Print Worship Materials... 56
 Assistive Hearing Devices..... 53
 Sign Language Interpreters..... 0
 Special Needs Outreach/Support.. 64
 No Assistance Provided..... 4

C34 Congregation Carrying Out a Mission Plan

Yes 75 No 49 No Resp 10
 If Not, Developing a Mission Plan
 Yes 22 No 19 No Resp 8

C35 Lay Ministry Theological Education or Practical Training Program

Churchwide..... 5
 Seminary..... 15
 Synod..... 27
 Other..... 16
 No Response to Any..... 83

C36 Congregation Participates in the Synod's Companion Synod Relationships

Yes 16 No 99 No Resp 19

C37 Interested in Assisting with the Development of a New Mission and/or Alternate Worshiping Site

Yes 21 No 95 No Resp 18

C38 Plans to Embark on a Building Project in the Next Three Years

Construct New Facilities..... 3
 Expand Existing Facilities..... 9
 Renovate Existing Facilities... 31
 Upgrade to Environmentally Sustainable Facilities..... 6
 No Response to Any..... 94

C39 Participated in "God's Work. Our Hands." Sunday, the Day of Service in September

Yes 66 No 59 No Resp 9
 Would Participate if an Annual Event
 Yes 81 No 19 No Resp 34

C32 Languages in which Liturgies are Regularly Conducted

| | | |
|------------------|--------------------------------|-------------------|
| Amharic..... 0 | German..... 0 | Oromo..... 0 |
| Anyuak..... 0 | Haitian..... 0 | Paiute..... 0 |
| Arabic..... 0 | Hmong..... 0 | Portuguese..... 0 |
| Batak..... 0 | Hungarian..... 1 | Sign..... 0 |
| Burmese..... 0 | Indonesian..... 0 | Slovak..... 0 |
| Cambodian..... 0 | Inuipiat..... 0 | Spanish..... 0 |
| Cantonese..... 0 | Japanese..... 0 | Swahili..... 0 |
| Cherokee..... 0 | Kiswahili (East Africa)..... 0 | Swedish..... 0 |
| Creole..... 0 | Korean..... 0 | Tagalog..... 0 |
| Czech..... 0 | Lakotah..... 0 | Taiwanese..... 0 |
| Danish..... 0 | Lao..... 0 | Tamil..... 0 |
| Dinka..... 0 | Latvian..... 0 | Telugu..... 0 |
| English..... 134 | Maban..... 0 | Thai..... 0 |
| Estonian..... 0 | Mandarin..... 0 | Tigrinya..... 0 |
| Finnish..... 0 | Navajo..... 0 | Ukrainian..... 0 |
| French..... 0 | Norwegian..... 0 | Urdu..... 0 |
| | Nuer..... 0 | Vietnamese..... 0 |

6F Southern Ohio Synod, ELCA
 (124 Congs Filed)

C30 Educational Ministry Provided

| | | | | |
|------------------------------|-----|----|----|-----------|
| Sunday School | | | | |
| Yes | 106 | No | 15 | No Resp 3 |
| Mid-week Education | | | | |
| Yes | 63 | No | 55 | No Resp 6 |
| Confirmation | | | | |
| Yes | 85 | No | 34 | No Resp 5 |
| Adult Bible Studies | | | | |
| Yes | 110 | No | 11 | No Resp 3 |
| Vacation Bible School | | | | |
| Yes | 94 | No | 27 | No Resp 3 |

C31 Curriculum Used

| | |
|---------------------------------|----|
| Augsburg Fortress Resources.... | 95 |
| Concordia Publishing Resources. | 20 |
| Sparkhouse..... | 35 |
| | |
| Create Own Materials..... | 73 |
| Independent Publishers..... | 46 |
| Other Denominational Publisher. | 21 |
| | |
| No Response to Any..... | 7 |

C32 Languages in which Liturgies are Regularly Conducted

| | |
|----------------|-----|
| Amharic..... | 0 |
| Anyuak..... | 0 |
| Arabic..... | 0 |
| Batak..... | 0 |
| | |
| Burmese..... | 0 |
| Cambodian..... | 0 |
| Cantonese..... | 0 |
| Cherokee..... | 0 |
| | |
| Creole..... | 0 |
| Czech..... | 0 |
| Danish..... | 0 |
| Dinka..... | 0 |
| | |
| English..... | 124 |
| Estonian..... | 0 |
| Finnish..... | 0 |
| French..... | 0 |

C33 Congregation Provided Assistance to People with Disabilities

| | |
|----------------------------------|-----|
| Building Wheelchair Access..... | 112 |
| Braille Worship Materials..... | 3 |
| Large Print Worship Materials... | 61 |
| Assistive Hearing Devices..... | 50 |
| Sign Language Interpreters..... | 2 |
| Special Needs Outreach/Support.. | 59 |
| | |
| No Assistance Provided..... | 4 |

C34 Congregation Carrying Out a Mission Plan

| | | | | | |
|-----------------------------------|----|----|----|---------|----|
| Yes | 68 | No | 42 | No Resp | 14 |
| If Not, Developing a Mission Plan | | | | | |
| Yes | 16 | No | 21 | No Resp | 5 |

C35 Lay Ministry Theological Education or Practical Training Program

| | |
|-------------------------|----|
| Churchwide..... | 6 |
| Seminary..... | 27 |
| Synod..... | 48 |
| Other..... | 10 |
| No Response to Any..... | 58 |

C36 Congregation Participates in the Synod's Companion Synod Relationships

| | | | | | |
|-----|----|----|----|---------|----|
| Yes | 23 | No | 79 | No Resp | 22 |
|-----|----|----|----|---------|----|

C37 Interested in Assisting with the Development of a New Mission and/or Alternate Worshiping Site

| | | | | | |
|-----|----|----|----|---------|----|
| Yes | 12 | No | 86 | No Resp | 26 |
|-----|----|----|----|---------|----|

C38 Plans to Embark on a Building Project in the Next Three Years

| | |
|--|----|
| Construct New Facilities..... | 3 |
| Expand Existing Facilities..... | 7 |
| Renovate Existing Facilities... | 37 |
| Upgrade to Environmentally Sustainable Facilities..... | 10 |
| No Response to Any..... | 80 |

C39 Participated in "God's Work. Our Hands." Sunday, the Day of Service in September

| | | | | | |
|---|----|----|----|---------|----|
| Yes | 41 | No | 69 | No Resp | 14 |
| Would Participate if an Annual Event | | | | | |
| Yes | 70 | No | 20 | No Resp | 34 |

| | |
|-----------------|---|
| Oromo..... | 0 |
| Paiute..... | 0 |
| Portuguese..... | 0 |
| Sign..... | 1 |
| Slovak..... | 0 |
| | |
| Spanish..... | 1 |
| Swahili..... | 2 |
| Swedish..... | 0 |
| Tagalog..... | 0 |
| | |
| Taiwanese..... | 0 |
| Tamil..... | 0 |
| Telugu..... | 0 |
| Thai..... | 0 |
| | |
| Tigrinya | 0 |
| Ukrainian..... | 0 |
| Urdu..... | 0 |
| Vietnamese..... | 0 |

7A New Jersey Synod, ELCA
 (129 Congs Filed)

C30 Educational Ministry Provided

| | | | | | |
|------------------------------|-----|----|----|---------|---|
| Sunday School | | | | | |
| Yes | 112 | No | 15 | No Resp | 2 |
| Mid-week Education | | | | | |
| Yes | 80 | No | 46 | No Resp | 3 |
| Confirmation | | | | | |
| Yes | 106 | No | 22 | No Resp | 1 |
| Adult Bible Studies | | | | | |
| Yes | 112 | No | 12 | No Resp | 5 |
| Vacation Bible School | | | | | |
| Yes | 75 | No | 49 | No Resp | 5 |

C31 Curriculum Used

| | |
|---------------------------------|----|
| Augsburg Fortress Resources.... | 97 |
| Concordia Publishing Resources. | 19 |
| Sparkhouse..... | 62 |
| | |
| Create Own Materials..... | 81 |
| Independent Publishers..... | 47 |
| Other Denominational Publisher. | 15 |
| No Response to Any..... | 7 |

C32 Languages in which Liturgies are Regularly Conducted

| | |
|----------------|-----|
| Amharic..... | 0 |
| Anyuak..... | 0 |
| Arabic..... | 0 |
| Batak..... | 0 |
| | |
| Burmese..... | 0 |
| Cambodian..... | 0 |
| Cantonese..... | 0 |
| Cherokee..... | 0 |
| | |
| Creole..... | 0 |
| Czech..... | 0 |
| Danish..... | 0 |
| Dinka..... | 0 |
| | |
| English..... | 129 |
| Estonian..... | 0 |
| Finnish..... | 0 |
| French..... | 0 |

C33 Congregation Provided Assistance to People with Disabilities

| | |
|----------------------------------|-----|
| Building Wheelchair Access..... | 103 |
| Braille Worship Materials..... | 4 |
| Large Print Worship Materials... | 58 |
| Assistive Hearing Devices..... | 31 |
| Sign Language Interpreters..... | 1 |
| Special Needs Outreach/Support.. | 54 |
| No Assistance Provided..... | 12 |

C34 Congregation Carrying Out a Mission Plan

| | | | | | |
|-----------------------------------|----|----|----|---------|----|
| Yes | 69 | No | 48 | No Resp | 12 |
| If Not, Developing a Mission Plan | | | | | |
| Yes | 24 | No | 20 | No Resp | 4 |

C35 Lay Ministry Theological Education or Practical Training Program

| | |
|-------------------------|----|
| Churchwide..... | 9 |
| Seminary..... | 14 |
| Synod..... | 35 |
| Other..... | 23 |
| No Response to Any..... | 70 |

C36 Congregation Participates in the Synod's Companion Synod Relationships

| | | | | | |
|-----|----|----|----|---------|----|
| Yes | 24 | No | 90 | No Resp | 15 |
|-----|----|----|----|---------|----|

C37 Interested in Assisting with the Development of a New Mission and/or Alternate Worshiping Site

| | | | | | |
|-----|----|----|----|---------|----|
| Yes | 22 | No | 84 | No Resp | 23 |
|-----|----|----|----|---------|----|

C38 Plans to Embark on a Building Project in the Next Three Years

| | |
|--|----|
| Construct New Facilities..... | 3 |
| Expand Existing Facilities..... | 6 |
| Renovate Existing Facilities... | 50 |
| Upgrade to Environmentally Sustainable Facilities..... | 14 |
| No Response to Any..... | 70 |

C39 Participated in "God's Work. Our Hands." Sunday, the Day of Service in September

| | | | | | |
|---|----|----|----|---------|----|
| Yes | 52 | No | 69 | No Resp | 8 |
| Would Participate if an Annual Event | | | | | |
| Yes | 91 | No | 12 | No Resp | 26 |

| | |
|-----------------|---|
| Oromo..... | 0 |
| Paiute..... | 0 |
| Portuguese..... | 2 |
| Sign..... | 0 |
| Slovak..... | 0 |
| | |
| Spanish..... | 9 |
| Swahili..... | 0 |
| Swedish..... | 0 |
| Tagalog..... | 0 |
| | |
| Taiwanese..... | 0 |
| Tamil..... | 0 |
| Telugu..... | 0 |
| Thai..... | 0 |
| | |
| Tigrinya | 0 |
| Ukrainian..... | 0 |
| Urdu..... | 0 |
| Vietnamese..... | 0 |

7B New England Synod, ELCA
(156 Congs Filed)

C30 Educational Ministry Provided

| | | | | |
|------------------------------|-----|----|----|-----------|
| Sunday School | | | | |
| Yes | 142 | No | 13 | No Resp 1 |
| Mid-week Education | | | | |
| Yes | 92 | No | 59 | No Resp 5 |
| Confirmation | | | | |
| Yes | 130 | No | 22 | No Resp 4 |
| Adult Bible Studies | | | | |
| Yes | 135 | No | 18 | No Resp 3 |
| Vacation Bible School | | | | |
| Yes | 72 | No | 80 | No Resp 4 |

C31 Curriculum Used

| | |
|---------------------------------|-----|
| Augsburg Fortress Resources.... | 121 |
| Concordia Publishing Resources. | 17 |
| Sparkhouse..... | 82 |
| | |
| Create Own Materials..... | 111 |
| Independent Publishers..... | 50 |
| Other Denominational Publisher. | 23 |
| | |
| No Response to Any..... | 2 |

C32 Languages in which Liturgies are Regularly Conducted

| | |
|----------------|-----|
| Amharic..... | 1 |
| Anyuak..... | 0 |
| Arabic..... | 0 |
| Batak..... | 0 |
| | |
| Burmese..... | 0 |
| Cambodian..... | 0 |
| Cantonese..... | 1 |
| Cherokee..... | 0 |
| | |
| Creole..... | 0 |
| Czech..... | 0 |
| Danish..... | 0 |
| Dinka..... | 0 |
| | |
| English..... | 154 |
| Estonian..... | 0 |
| Finnish..... | 0 |
| French..... | 0 |

C33 Congregation Provided Assistance to People with Disabilities

| | |
|----------------------------------|-----|
| Building Wheelchair Access..... | 129 |
| Braille Worship Materials..... | 4 |
| Large Print Worship Materials... | 59 |
| Assistive Hearing Devices..... | 50 |
| Sign Language Interpreters..... | 8 |
| Special Needs Outreach/Support.. | 70 |
| | |
| No Assistance Provided..... | 11 |

C34 Congregation Carrying Out a Mission Plan

| | | | | | |
|-----------------------------------|----|----|----|---------|----|
| Yes | 85 | No | 47 | No Resp | 24 |
| If Not, Developing a Mission Plan | | | | | |
| Yes | 19 | No | 21 | No Resp | 7 |

C35 Lay Ministry Theological Education or Practical Training Program

| | |
|-------------------------|----|
| Churchwide..... | 8 |
| Seminary..... | 25 |
| Synod..... | 64 |
| Other..... | 16 |
| No Response to Any..... | 66 |

C36 Congregation Participates in the Synod's Companion Synod Relationships

| | | | | | |
|-----|----|----|-----|---------|----|
| Yes | 34 | No | 103 | No Resp | 19 |
|-----|----|----|-----|---------|----|

C37 Interested in Assisting with the Development of a New Mission and/or Alternate Worshiping Site

| | | | | | |
|-----|----|----|----|---------|----|
| Yes | 36 | No | 89 | No Resp | 31 |
|-----|----|----|----|---------|----|

C38 Plans to Embark on a Building Project in the Next Three Years

| | |
|--|----|
| Construct New Facilities..... | 3 |
| Expand Existing Facilities..... | 9 |
| Renovate Existing Facilities... | 50 |
| Upgrade to Environmentally Sustainable Facilities..... | 16 |
| No Response to Any..... | 94 |

C39 Participated in "God's Work. Our Hands." Sunday, the Day of Service in September

| | | | | | |
|---|-----|----|----|---------|----|
| Yes | 60 | No | 82 | No Resp | 14 |
| Would Participate if an Annual Event | | | | | |
| Yes | 104 | No | 11 | No Resp | 41 |

| | |
|-----------------|---|
| Oromo..... | 1 |
| Paiute..... | 0 |
| Portuguese..... | 0 |
| Sign..... | 2 |
| Slovak..... | 0 |
| | |
| Spanish..... | 4 |
| Swahili..... | 0 |
| Swedish..... | 0 |
| Tagalog..... | 0 |
| | |
| Taiwanese..... | 0 |
| Tamil..... | 0 |
| Telugu..... | 0 |
| Thai..... | 0 |
| | |
| Tigrinya | 1 |
| Ukrainian..... | 0 |
| Urdu..... | 0 |
| Vietnamese..... | 0 |

7C Metropolitan New York Synod, ELCA
 (147 Congs Filed)

C30 Educational Ministry Provided

Sunday School

Yes 122 No 21 No Resp 4

Mid-week Education

Yes 93 No 47 No Resp 7

Confirmation

Yes 104 No 40 No Resp 3

Adult Bible Studies

Yes 129 No 13 No Resp 5

Vacation Bible School

Yes 59 No 83 No Resp 5

C31 Curriculum Used

Augsburg Fortress Resources.... 93
 Concordia Publishing Resources. 32
 Sparkhouse..... 46
 Create Own Materials..... 90
 Independent Publishers..... 39
 Other Denominational Publisher. 19
 No Response to Any..... 3

C33 Congregation Provided Assistance to People with Disabilities

Building Wheelchair Access..... 98
 Braille Worship Materials..... 1
 Large Print Worship Materials... 61
 Assistive Hearing Devices..... 22
 Sign Language Interpreters..... 5
 Special Needs Outreach/Support.. 67
 No Assistance Provided..... 18

C34 Congregation Carrying Out a Mission Plan

Yes 71 No 51 No Resp 25
 If Not, Developing a Mission Plan
 Yes 22 No 21 No Resp 8

C35 Lay Ministry Theological Education or Practical Training Program

Churchwide..... 11
 Seminary..... 24
 Synod..... 68
 Other..... 24
 No Response to Any..... 54

C36 Congregation Participates in the Synod's Companion Synod Relationships

Yes 56 No 67 No Resp 24

C37 Interested in Assisting with the Development of a New Mission and/or Alternate Worshiping Site

Yes 41 No 69 No Resp 37

C38 Plans to Embark on a Building Project in the Next Three Years

Construct New Facilities..... 3
 Expand Existing Facilities..... 12
 Renovate Existing Facilities... 65
 Upgrade to Environmentally Sustainable Facilities..... 25
 No Response to Any..... 72

C39 Participated in "God's Work. Our Hands." Sunday, the Day of Service in September

Yes 40 No 86 No Resp 21
Would Participate if an Annual Event
 Yes 91 No 20 No Resp 36

C32 Languages in which Liturgies are Regularly Conducted

| | | |
|------------------|--------------------------------|-------------------|
| Amharic..... 0 | German..... 4 | Oromo..... 0 |
| Anyuak..... 0 | Haitian..... 0 | Paiute..... 0 |
| Arabic..... 1 | Hmong..... 0 | Portuguese..... 0 |
| Batak..... 0 | Hungarian..... 0 | Sign..... 1 |
| Burmese..... 0 | Indonesian..... 1 | Slovak..... 0 |
| Cambodian..... 0 | Inuipiat..... 0 | Spanish..... 12 |
| Cantonese..... 2 | Japanese..... 0 | Swahili..... 0 |
| Cherokee..... 0 | Kiswahili (East Africa)..... 0 | Swedish..... 0 |
| Creole..... 0 | Korean..... 0 | Tagalog..... 0 |
| Czech..... 0 | Lakotah..... 0 | Taiwanese..... 0 |
| Danish..... 0 | Lao..... 0 | Tamil..... 0 |
| Dinka..... 0 | Latvian..... 0 | Telugu..... 1 |
| English..... 146 | Maban..... 0 | Thai..... 0 |
| Estonian..... 0 | Mandarin..... 3 | Tigrinya..... 0 |
| Finnish..... 1 | Navajo..... 0 | Ukrainian..... 0 |
| French..... 1 | Norwegian..... 0 | Urdu..... 0 |
| | Nuer..... 0 | Vietnamese..... 0 |

7D Upstate New York Synod, ELCA
 (96 Congs Filed)

C30 Educational Ministry Provided

| | | | | | |
|------------------------------|----|----|----|---------|---|
| Sunday School | | | | | |
| Yes | 83 | No | 13 | No Resp | 0 |
| Mid-week Education | | | | | |
| Yes | 51 | No | 44 | No Resp | 1 |
| Confirmation | | | | | |
| Yes | 67 | No | 28 | No Resp | 1 |
| Adult Bible Studies | | | | | |
| Yes | 81 | No | 10 | No Resp | 5 |
| Vacation Bible School | | | | | |
| Yes | 41 | No | 52 | No Resp | 3 |

C31 Curriculum Used

| | |
|---------------------------------|----|
| Augsburg Fortress Resources.... | 64 |
| Concordia Publishing Resources. | 14 |
| Sparkhouse..... | 37 |
| | |
| Create Own Materials..... | 59 |
| Independent Publishers..... | 34 |
| Other Denominational Publisher. | 21 |
| No Response to Any..... | 3 |

C32 Languages in which Liturgies are Regularly Conducted

| | |
|----------------|----|
| Amharic..... | 0 |
| Anyuak..... | 0 |
| Arabic..... | 0 |
| Batak..... | 0 |
| | |
| Burmese..... | 0 |
| Cambodian..... | 0 |
| Cantonese..... | 0 |
| Cherokee..... | 0 |
| | |
| Creole..... | 0 |
| Czech..... | 0 |
| Danish..... | 0 |
| Dinka..... | 0 |
| | |
| English..... | 96 |
| Estonian..... | 0 |
| Finnish..... | 0 |
| French..... | 0 |

C33 Congregation Provided Assistance to People with Disabilities

| | |
|----------------------------------|----|
| Building Wheelchair Access..... | 86 |
| Braille Worship Materials..... | 3 |
| Large Print Worship Materials... | 40 |
| Assistive Hearing Devices..... | 43 |
| Sign Language Interpreters..... | 0 |
| Special Needs Outreach/Support.. | 40 |
| No Assistance Provided..... | 3 |

C34 Congregation Carrying Out a Mission Plan

| | | | | | |
|-----------------------------------|----|----|----|---------|----|
| Yes | 44 | No | 42 | No Resp | 10 |
| If Not, Developing a Mission Plan | | | | | |
| Yes | 19 | No | 19 | No Resp | 4 |

C35 Lay Ministry Theological Education or Practical Training Program

| | |
|-------------------------|----|
| Churchwide..... | 6 |
| Seminary..... | 7 |
| Synod..... | 47 |
| Other..... | 29 |
| No Response to Any..... | 31 |

C36 Congregation Participates in the Synod's Companion Synod Relationships

| | | | | | |
|-----|----|----|----|---------|----|
| Yes | 21 | No | 61 | No Resp | 14 |
|-----|----|----|----|---------|----|

C37 Interested in Assisting with the Development of a New Mission and/or Alternate Worshiping Site

| | | | | | |
|-----|----|----|----|---------|----|
| Yes | 14 | No | 69 | No Resp | 13 |
|-----|----|----|----|---------|----|

C38 Plans to Embark on a Building Project in the Next Three Years

| | |
|--|----|
| Construct New Facilities..... | 3 |
| Expand Existing Facilities..... | 4 |
| Renovate Existing Facilities... | 30 |
| Upgrade to Environmentally Sustainable Facilities..... | 8 |
| No Response to Any..... | 62 |

C39 Participated in "God's Work. Our Hands." Sunday, the Day of Service in September

| | | | | | |
|---|----|----|----|---------|----|
| Yes | 39 | No | 49 | No Resp | 8 |
| Would Participate if an Annual Event | | | | | |
| Yes | 64 | No | 15 | No Resp | 17 |

| | |
|-----------------|---|
| Oromo..... | 0 |
| Paiute..... | 0 |
| Portuguese..... | 0 |
| Sign..... | 0 |
| Slovak..... | 0 |
| | |
| Spanish..... | 1 |
| Swahili..... | 0 |
| Swedish..... | 0 |
| Tagalog..... | 0 |
| | |
| Taiwanese..... | 0 |
| Tamil..... | 0 |
| Telugu..... | 0 |
| Thai..... | 0 |
| | |
| Tigrinya | 0 |
| Ukrainian..... | 0 |
| Urdu..... | 0 |
| Vietnamese..... | 0 |

7E Northeastern Pennsylvania Synod, ELCA
 (180 Congs Filed)

C30 Educational Ministry Provided

| | | | | | |
|------------------------------|-----|----|-----|---------|----|
| Sunday School | | | | | |
| Yes | 168 | No | 9 | No Resp | 3 |
| Mid-week Education | | | | | |
| Yes | 70 | No | 100 | No Resp | 10 |
| Confirmation | | | | | |
| Yes | 144 | No | 30 | No Resp | 6 |
| Adult Bible Studies | | | | | |
| Yes | 152 | No | 20 | No Resp | 8 |
| Vacation Bible School | | | | | |
| Yes | 134 | No | 41 | No Resp | 5 |

C31 Curriculum Used

| | |
|---------------------------------|-----|
| Augsburg Fortress Resources.... | 121 |
| Concordia Publishing Resources. | 27 |
| Sparkhouse..... | 58 |
| | |
| Create Own Materials..... | 93 |
| Independent Publishers..... | 59 |
| Other Denominational Publisher. | 36 |
| No Response to Any..... | 6 |

C32 Languages in which Liturgies are Regularly Conducted

| | |
|----------------|-----|
| Amharic..... | 0 |
| Anyuak..... | 0 |
| Arabic..... | 0 |
| Batak..... | 0 |
| | |
| Burmese..... | 0 |
| Cambodian..... | 0 |
| Cantonese..... | 0 |
| Cherokee..... | 0 |
| | |
| Creole..... | 0 |
| Czech..... | 0 |
| Danish..... | 0 |
| Dinka..... | 0 |
| | |
| English..... | 180 |
| Estonian..... | 0 |
| Finnish..... | 0 |
| French..... | 0 |

C33 Congregation Provided Assistance to People with Disabilities

| | |
|----------------------------------|-----|
| Building Wheelchair Access..... | 143 |
| Braille Worship Materials..... | 2 |
| Large Print Worship Materials... | 87 |
| Assistive Hearing Devices..... | 76 |
| Sign Language Interpreters..... | 4 |
| Special Needs Outreach/Support.. | 65 |
| No Assistance Provided..... | 11 |

C34 Congregation Carrying Out a Mission Plan

| | | | | | |
|-----------------------------------|----|----|----|---------|----|
| Yes | 74 | No | 89 | No Resp | 17 |
| If Not, Developing a Mission Plan | | | | | |
| Yes | 28 | No | 50 | No Resp | 11 |

C35 Lay Ministry Theological Education or Practical Training Program

| | |
|-------------------------|-----|
| Churchwide..... | 3 |
| Seminary..... | 14 |
| Synod..... | 53 |
| Other..... | 16 |
| No Response to Any..... | 107 |

C36 Congregation Participates in the Synod's Companion Synod Relationships

| | | | | | |
|-----|----|----|-----|---------|----|
| Yes | 29 | No | 126 | No Resp | 25 |
|-----|----|----|-----|---------|----|

C37 Interested in Assisting with the Development of a New Mission and/or Alternate Worshiping Site

| | | | | | |
|-----|----|----|-----|---------|----|
| Yes | 14 | No | 147 | No Resp | 19 |
|-----|----|----|-----|---------|----|

C38 Plans to Embark on a Building Project in the Next Three Years

| | |
|--|-----|
| Construct New Facilities..... | 3 |
| Expand Existing Facilities..... | 4 |
| Renovate Existing Facilities... | 43 |
| Upgrade to Environmentally Sustainable Facilities..... | 5 |
| No Response to Any..... | 133 |

C39 Participated in "God's Work. Our Hands." Sunday, the Day of Service in September

| | | | | | |
|---|----|----|-----|---------|----|
| Yes | 51 | No | 120 | No Resp | 9 |
| Would Participate if an Annual Event | | | | | |
| Yes | 91 | No | 38 | No Resp | 51 |

| | |
|-----------------|---|
| Oromo..... | 0 |
| Paiute..... | 0 |
| Portuguese..... | 0 |
| Sign..... | 5 |
| Slovak..... | 0 |
| | |
| Spanish..... | 1 |
| Swahili..... | 0 |
| Swedish..... | 0 |
| Tagalog..... | 0 |
| | |
| Taiwanese..... | 0 |
| Tamil..... | 0 |
| Telugu..... | 0 |
| Thai..... | 0 |
| | |
| Tigrinya | 0 |
| Ukrainian..... | 0 |
| Urdu..... | 0 |
| Vietnamese..... | 0 |

7F Southeastern Pennsylvania Synod, ELCA
 (106 Congs Filed)

C30 Educational Ministry Provided

| | | | | | |
|------------------------------|-----|----|----|---------|---|
| Sunday School | | | | | |
| Yes | 97 | No | 9 | No Resp | 0 |
| Mid-week Education | | | | | |
| Yes | 70 | No | 34 | No Resp | 2 |
| Confirmation | | | | | |
| Yes | 87 | No | 19 | No Resp | 0 |
| Adult Bible Studies | | | | | |
| Yes | 102 | No | 2 | No Resp | 2 |
| Vacation Bible School | | | | | |
| Yes | 74 | No | 26 | No Resp | 6 |

C31 Curriculum Used

| | |
|---------------------------------|----|
| Augsburg Fortress Resources.... | 73 |
| Concordia Publishing Resources. | 18 |
| Sparkhouse..... | 43 |
| | |
| Create Own Materials..... | 60 |
| Independent Publishers..... | 37 |
| Other Denominational Publisher. | 30 |
| | |
| No Response to Any..... | 1 |

C32 Languages in which Liturgies are Regularly Conducted

| | |
|----------------|-----|
| Amharic..... | 0 |
| Anyuak..... | 1 |
| Arabic..... | 0 |
| Batak..... | 0 |
| | |
| Burmese..... | 0 |
| Cambodian..... | 0 |
| Cantonese..... | 0 |
| Cherokee..... | 0 |
| | |
| Creole..... | 0 |
| Czech..... | 0 |
| Danish..... | 0 |
| Dinka..... | 0 |
| | |
| English..... | 105 |
| Estonian..... | 0 |
| Finnish..... | 0 |
| French..... | 0 |

C33 Congregation Provided Assistance to People with Disabilities

| | |
|----------------------------------|----|
| Building Wheelchair Access..... | 84 |
| Braille Worship Materials..... | 3 |
| Large Print Worship Materials... | 45 |
| Assistive Hearing Devices..... | 40 |
| Sign Language Interpreters..... | 1 |
| Special Needs Outreach/Support.. | 62 |
| | |
| No Assistance Provided..... | 4 |

C34 Congregation Carrying Out a Mission Plan

| | | | | | |
|-----------------------------------|----|----|----|---------|---|
| Yes | 60 | No | 38 | No Resp | 8 |
| If Not, Developing a Mission Plan | | | | | |
| Yes | 19 | No | 16 | No Resp | 3 |

C35 Lay Ministry Theological Education or Practical Training Program

| | |
|-------------------------|----|
| Churchwide..... | 7 |
| Seminary..... | 19 |
| Synod..... | 40 |
| Other..... | 34 |
| No Response to Any..... | 38 |

C36 Congregation Participates in the Synod's Companion Synod Relationships

| | | | | | |
|-----|----|----|----|---------|----|
| Yes | 26 | No | 69 | No Resp | 11 |
|-----|----|----|----|---------|----|

C37 Interested in Assisting with the Development of a New Mission and/or Alternate Worshiping Site

| | | | | | |
|-----|----|----|----|---------|----|
| Yes | 20 | No | 70 | No Resp | 16 |
|-----|----|----|----|---------|----|

C38 Plans to Embark on a Building Project in the Next Three Years

| | |
|--|----|
| Construct New Facilities..... | 1 |
| Expand Existing Facilities..... | 5 |
| Renovate Existing Facilities... | 38 |
| Upgrade to Environmentally Sustainable Facilities..... | 8 |
| No Response to Any..... | 59 |

C39 Participated in "God's Work. Our Hands." Sunday, the Day of Service in September

| | | | | | |
|---|----|----|----|---------|----|
| Yes | 58 | No | 45 | No Resp | 3 |
| Would Participate if an Annual Event | | | | | |
| Yes | 77 | No | 10 | No Resp | 19 |

| | |
|-----------------|---|
| Oromo..... | 1 |
| Paiute..... | 0 |
| Portuguese..... | 0 |
| Sign..... | 2 |
| Slovak..... | 0 |
| | |
| Spanish..... | 1 |
| Swahili..... | 0 |
| Swedish..... | 0 |
| Tagalog..... | 0 |
| | |
| Taiwanese..... | 0 |
| Tamil..... | 0 |
| Telugu..... | 0 |
| Thai..... | 0 |
| | |
| Tigrinya | 0 |
| Ukrainian..... | 0 |
| Urdu..... | 0 |
| Vietnamese..... | 0 |

7G Slovak Zion Synod, ELCA
 (5 Congs Filed)

C30 Educational Ministry Provided

Sunday School

Yes 4 No 0 No Resp 1

Mid-week Education

Yes 4 No 1 No Resp 0

Confirmation

Yes 4 No 1 No Resp 0

Adult Bible Studies

Yes 4 No 1 No Resp 0

Vacation Bible School

Yes 0 No 3 No Resp 2

C31 Curriculum Used

Augsburg Fortress Resources.... 4

Concordia Publishing Resources. 0

Sparkhouse..... 2

Create Own Materials..... 5

Independent Publishers..... 1

Other Denominational Publisher. 0

No Response to Any..... 0

C33 Congregation Provided Assistance to People with Disabilities

Building Wheelchair Access..... 3

Braille Worship Materials..... 0

Large Print Worship Materials... 1

Assistive Hearing Devices..... 2

Sign Language Interpreters..... 0

Special Needs Outreach/Support.. 4

No Assistance Provided..... 0

C34 Congregation Carrying Out a Mission Plan

Yes 1 No 4 No Resp 0

If Not, Developing a Mission Plan

Yes 2 No 1 No Resp 1

C35 Lay Ministry Theological Education or Practical Training Program

Churchwide..... 0

Seminary..... 0

Synod..... 1

Other..... 0

No Response to Any..... 4

C36 Congregation Participates in the Synod's Companion Synod Relationships

Yes 2 No 3 No Resp 0

C37 Interested in Assisting with the Development of a New Mission and/or Alternate Worshiping Site

Yes 1 No 3 No Resp 1

C38 Plans to Embark on a Building Project in the Next Three Years

Construct New Facilities..... 0

Expand Existing Facilities..... 1

Renovate Existing Facilities... 2

Upgrade to Environmentally Sustainable Facilities..... 0

No Response to Any..... 2

C39 Participated in "God's Work. Our Hands." Sunday, the Day of Service in September

Yes 1 No 4 No Resp 0

Would Participate if an Annual Event

Yes 2 No 0 No Resp 3

C32 Languages in which Liturgies are Regularly Conducted

Amharic..... 0

Anyuak..... 0

Arabic..... 0

Batak..... 0

Burmese..... 0

Cambodian..... 0

Cantonese..... 0

Cherokee..... 0

Creole..... 0

Czech..... 0

Danish..... 0

Dinka..... 0

English..... 5

Estonian..... 0

Finnish..... 0

French..... 0

German..... 0

Haitian..... 0

Hmong..... 0

Hungarian..... 0

Indonesian..... 0

Inuipiat..... 0

Japanese..... 0

Kiswahili (East Africa)..... 0

Korean..... 0

Lakotah..... 0

Lao..... 0

Latvian..... 0

Maban..... 0

Mandarin..... 0

Navajo..... 0

Norwegian..... 0

Nuer..... 0

Oromo..... 0

Paiute..... 0

Portuguese..... 0

Sign..... 0

Slovak..... 2

Spanish..... 0

Swahili..... 0

Swedish..... 0

Tagalog..... 0

Taiwanese..... 0

Tamil..... 0

Telugu..... 0

Thai..... 0

Tigrinya..... 0

Ukrainian..... 0

Urdu..... 0

Vietnamese..... 0

8A Northwestern Pennsylvania Synod, ELCA
 (58 Congs Filed)

C30 Educational Ministry Provided

| | | | | | |
|------------------------------|----|----|----|---------|---|
| Sunday School | | | | | |
| Yes | 44 | No | 13 | No Resp | 1 |
| Mid-week Education | | | | | |
| Yes | 18 | No | 38 | No Resp | 2 |
| Confirmation | | | | | |
| Yes | 34 | No | 22 | No Resp | 2 |
| Adult Bible Studies | | | | | |
| Yes | 36 | No | 20 | No Resp | 2 |
| Vacation Bible School | | | | | |
| Yes | 34 | No | 22 | No Resp | 2 |

C31 Curriculum Used

| | |
|----------------------------------|----|
| Augsburg Fortress Resources.... | 35 |
| Concordia Publishing Resources.. | 16 |
| Sparkhouse..... | 14 |
| | |
| Create Own Materials..... | 23 |
| Independent Publishers..... | 14 |
| Other Denominational Publisher.. | 13 |
| No Response to Any..... | 4 |

C32 Languages in which Liturgies are Regularly Conducted

| | |
|----------------|----|
| Amharic..... | 0 |
| Anyuak..... | 0 |
| Arabic..... | 0 |
| Batak..... | 0 |
| | |
| Burmese..... | 0 |
| Cambodian..... | 0 |
| Cantonese..... | 0 |
| Cherokee..... | 0 |
| | |
| Creole..... | 0 |
| Czech..... | 0 |
| Danish..... | 0 |
| Dinka..... | 0 |
| | |
| English..... | 58 |
| Estonian..... | 0 |
| Finnish..... | 0 |
| French..... | 0 |

C33 Congregation Provided Assistance to People with Disabilities

| | |
|----------------------------------|----|
| Building Wheelchair Access..... | 47 |
| Braille Worship Materials..... | 0 |
| Large Print Worship Materials... | 14 |
| Assistive Hearing Devices..... | 17 |
| Sign Language Interpreters..... | 0 |
| Special Needs Outreach/Support.. | 18 |
| No Assistance Provided..... | 5 |

C34 Congregation Carrying Out a Mission Plan

| | | | | | |
|-----------------------------------|----|----|----|---------|---|
| Yes | 32 | No | 21 | No Resp | 5 |
| If Not, Developing a Mission Plan | | | | | |
| Yes | 4 | No | 13 | No Resp | 4 |

C35 Lay Ministry Theological Education or Practical Training Program

| | |
|-------------------------|----|
| Churchwide..... | 3 |
| Seminary..... | 3 |
| Synod..... | 19 |
| Other..... | 5 |
| No Response to Any..... | 34 |

C36 Congregation Participates in the Synod's Companion Synod Relationships

| | | | | | |
|-----|----|----|----|---------|---|
| Yes | 25 | No | 28 | No Resp | 5 |
|-----|----|----|----|---------|---|

C37 Interested in Assisting with the Development of a New Mission and/or Alternate Worshiping Site

| | | | | | |
|-----|---|----|----|---------|---|
| Yes | 5 | No | 47 | No Resp | 6 |
|-----|---|----|----|---------|---|

C38 Plans to Embark on a Building Project in the Next Three Years

| | |
|--|----|
| Construct New Facilities..... | 1 |
| Expand Existing Facilities..... | 0 |
| Renovate Existing Facilities... | 9 |
| Upgrade to Environmentally Sustainable Facilities..... | 5 |
| No Response to Any..... | 46 |

C39 Participated in "God's Work. Our Hands." Sunday, the Day of Service in September

| | | | | | |
|---|----|----|----|---------|----|
| Yes | 17 | No | 35 | No Resp | 6 |
| Would Participate if an Annual Event | | | | | |
| Yes | 30 | No | 16 | No Resp | 12 |

| | |
|-----------------|---|
| Oromo..... | 0 |
| Paiute..... | 0 |
| Portuguese..... | 0 |
| Sign..... | 0 |
| Slovak..... | 0 |
| | |
| Spanish..... | 0 |
| Swahili..... | 0 |
| Swedish..... | 0 |
| Tagalog..... | 0 |
| | |
| Taiwanese..... | 0 |
| Tamil..... | 0 |
| Telugu..... | 0 |
| Thai..... | 0 |
| | |
| Tigrinya | 0 |
| Ukrainian..... | 0 |
| Urdu..... | 0 |
| Vietnamese..... | 0 |

8B Southwestern Pennsylvania Synod, ELCA
 (113 Congs Filed)

C30 Educational Ministry Provided

| | | | | | |
|------------------------------|----|----|----|---------|---|
| Sunday School | | | | | |
| Yes | 96 | No | 17 | No Resp | 0 |
| Mid-week Education | | | | | |
| Yes | 46 | No | 61 | No Resp | 6 |
| Confirmation | | | | | |
| Yes | 82 | No | 29 | No Resp | 2 |
| Adult Bible Studies | | | | | |
| Yes | 93 | No | 20 | No Resp | 0 |
| Vacation Bible School | | | | | |
| Yes | 74 | No | 36 | No Resp | 3 |

C31 Curriculum Used

| | |
|----------------------------------|----|
| Augsburg Fortress Resources.... | 80 |
| Concordia Publishing Resources.. | 30 |
| Sparkhouse..... | 39 |
| | |
| Create Own Materials..... | 51 |
| Independent Publishers..... | 39 |
| Other Denominational Publisher.. | 15 |
| | |
| No Response to Any..... | 6 |

C32 Languages in which Liturgies are Regularly Conducted

| | |
|----------------|-----|
| Amharic..... | 0 |
| Anyuak..... | 0 |
| Arabic..... | 0 |
| Batak..... | 0 |
| | |
| Burmese..... | 0 |
| Cambodian..... | 0 |
| Cantonese..... | 0 |
| Cherokee..... | 0 |
| | |
| Creole..... | 0 |
| Czech..... | 0 |
| Danish..... | 0 |
| Dinka..... | 0 |
| | |
| English..... | 113 |
| Estonian..... | 0 |
| Finnish..... | 0 |
| French..... | 0 |

C33 Congregation Provided Assistance to People with Disabilities

| | |
|----------------------------------|----|
| Building Wheelchair Access..... | 83 |
| Braille Worship Materials..... | 1 |
| Large Print Worship Materials... | 46 |
| Assistive Hearing Devices..... | 37 |
| Sign Language Interpreters..... | 0 |
| Special Needs Outreach/Support.. | 56 |
| | |
| No Assistance Provided..... | 7 |

C34 Congregation Carrying Out a Mission Plan

| | | | | | |
|-----------------------------------|----|----|----|---------|----|
| Yes | 41 | No | 57 | No Resp | 15 |
| If Not, Developing a Mission Plan | | | | | |
| Yes | 20 | No | 33 | No Resp | 4 |

C35 Lay Ministry Theological Education or Practical Training Program

| | |
|-------------------------|----|
| Churchwide..... | 6 |
| Seminary..... | 15 |
| Synod..... | 39 |
| | |
| Other..... | 3 |
| No Response to Any..... | 62 |

C36 Congregation Participates in the Synod's Companion Synod Relationships

| | | | | | |
|-----|----|----|----|---------|----|
| Yes | 35 | No | 58 | No Resp | 20 |
|-----|----|----|----|---------|----|

C37 Interested in Assisting with the Development of a New Mission and/or Alternate Worshiping Site

| | | | | | |
|-----|----|----|----|---------|----|
| Yes | 14 | No | 80 | No Resp | 19 |
|-----|----|----|----|---------|----|

C38 Plans to Embark on a Building Project in the Next Three Years

| | |
|--|----|
| Construct New Facilities..... | 2 |
| Expand Existing Facilities..... | 4 |
| Renovate Existing Facilities... | 26 |
| Upgrade to Environmentally Sustainable Facilities..... | 3 |
| No Response to Any..... | 83 |

C39 Participated in "God's Work. Our Hands." Sunday, the Day of Service in September

| | | | | | |
|---|----|----|----|---------|----|
| Yes | 27 | No | 75 | No Resp | 11 |
| Would Participate if an Annual Event | | | | | |
| Yes | 58 | No | 19 | No Resp | 36 |

| | |
|-----------------|---|
| Oromo..... | 0 |
| Paiute..... | 0 |
| Portuguese..... | 0 |
| Sign..... | 0 |
| Slovak..... | 0 |
| | |
| Spanish..... | 0 |
| Swahili..... | 0 |
| Swedish..... | 0 |
| Tagalog..... | 0 |
| | |
| Taiwanese..... | 0 |
| Tamil..... | 0 |
| Telugu..... | 0 |
| Thai..... | 0 |
| | |
| Tigrinya | 0 |
| Ukrainian..... | 0 |
| Urdu..... | 0 |
| Vietnamese..... | 0 |

8C Allegheny Synod, ELCA
 (50 Congs Filed)

C30 Educational Ministry Provided

| | | | | | |
|------------------------------|----|----|----|---------|---|
| Sunday School | | | | | |
| Yes | 44 | No | 6 | No Resp | 0 |
| Mid-week Education | | | | | |
| Yes | 32 | No | 17 | No Resp | 1 |
| Confirmation | | | | | |
| Yes | 33 | No | 16 | No Resp | 1 |
| Adult Bible Studies | | | | | |
| Yes | 43 | No | 7 | No Resp | 0 |
| Vacation Bible School | | | | | |
| Yes | 35 | No | 15 | No Resp | 0 |

C31 Curriculum Used

| | |
|---------------------------------|----|
| Augsburg Fortress Resources.... | 27 |
| Concordia Publishing Resources. | 13 |
| Sparkhouse..... | 13 |
| | |
| Create Own Materials..... | 20 |
| Independent Publishers..... | 20 |
| Other Denominational Publisher. | 13 |
| No Response to Any..... | 2 |

C32 Languages in which Liturgies are Regularly Conducted

| | |
|----------------|----|
| Amharic..... | 0 |
| Anyuak..... | 0 |
| Arabic..... | 0 |
| Batak..... | 0 |
| | |
| Burmese..... | 0 |
| Cambodian..... | 0 |
| Cantonese..... | 0 |
| Cherokee..... | 0 |
| | |
| Creole..... | 0 |
| Czech..... | 0 |
| Danish..... | 0 |
| Dinka..... | 0 |
| | |
| English..... | 50 |
| Estonian..... | 0 |
| Finnish..... | 0 |
| French..... | 0 |

C33 Congregation Provided Assistance to People with Disabilities

| | |
|----------------------------------|----|
| Building Wheelchair Access..... | 42 |
| Braille Worship Materials..... | 1 |
| Large Print Worship Materials... | 22 |
| Assistive Hearing Devices..... | 26 |
| Sign Language Interpreters..... | 0 |
| Special Needs Outreach/Support.. | 17 |
| No Assistance Provided..... | 4 |

C34 Congregation Carrying Out a Mission Plan

| | | | | | |
|-----------------------------------|----|----|----|---------|---|
| Yes | 26 | No | 20 | No Resp | 4 |
| If Not, Developing a Mission Plan | | | | | |
| Yes | 7 | No | 11 | No Resp | 2 |

C35 Lay Ministry Theological Education or Practical Training Program

| | |
|-------------------------|----|
| Churchwide..... | 5 |
| Seminary..... | 3 |
| Synod..... | 26 |
| Other..... | 3 |
| No Response to Any..... | 21 |

C36 Congregation Participates in the Synod's Companion Synod Relationships

| | | | | | |
|-----|----|----|----|---------|---|
| Yes | 18 | No | 24 | No Resp | 8 |
|-----|----|----|----|---------|---|

C37 Interested in Assisting with the Development of a New Mission and/or Alternate Worshiping Site

| | | | | | |
|-----|---|----|----|---------|----|
| Yes | 5 | No | 34 | No Resp | 11 |
|-----|---|----|----|---------|----|

C38 Plans to Embark on a Building Project in the Next Three Years

| | |
|--|----|
| Construct New Facilities..... | 1 |
| Expand Existing Facilities..... | 0 |
| Renovate Existing Facilities... | 12 |
| Upgrade to Environmentally Sustainable Facilities..... | 1 |
| No Response to Any..... | 38 |

C39 Participated in "God's Work. Our Hands." Sunday, the Day of Service in September

| | | | | | |
|---|----|----|----|---------|----|
| Yes | 21 | No | 26 | No Resp | 3 |
| Would Participate if an Annual Event | | | | | |
| Yes | 31 | No | 6 | No Resp | 13 |

| | |
|-----------------|---|
| Oromo..... | 0 |
| Paiute..... | 0 |
| Portuguese..... | 0 |
| Sign..... | 0 |
| Slovak..... | 0 |
| | |
| Spanish..... | 0 |
| Swahili..... | 0 |
| Swedish..... | 0 |
| Tagalog..... | 0 |
| | |
| Taiwanese..... | 0 |
| Tamil..... | 0 |
| Telugu..... | 0 |
| Thai..... | 0 |
| | |
| Tigrinya | 0 |
| Ukrainian..... | 0 |
| Urdu..... | 0 |
| Vietnamese..... | 0 |

8D Lower Susquehanna Synod, ELCA
 (204 Congs Filed)

C30 Educational Ministry Provided

| | | | | |
|------------------------------|-----|----|----|-----------|
| Sunday School | | | | |
| Yes | 187 | No | 16 | No Resp 1 |
| Mid-week Education | | | | |
| Yes | 100 | No | 96 | No Resp 8 |
| Confirmation | | | | |
| Yes | 148 | No | 50 | No Resp 6 |
| Adult Bible Studies | | | | |
| Yes | 181 | No | 20 | No Resp 3 |
| Vacation Bible School | | | | |
| Yes | 146 | No | 49 | No Resp 9 |

C31 Curriculum Used

| | |
|---------------------------------|-----|
| Augsburg Fortress Resources.... | 145 |
| Concordia Publishing Resources. | 36 |
| Sparkhouse..... | 71 |
| | |
| Create Own Materials..... | 119 |
| Independent Publishers..... | 82 |
| Other Denominational Publisher. | 41 |
| No Response to Any..... | 3 |

C32 Languages in which Liturgies are Regularly Conducted

| | |
|----------------|-----|
| Amharic..... | 0 |
| Anyuak..... | 0 |
| Arabic..... | 0 |
| Batak..... | 0 |
| | |
| Burmese..... | 0 |
| Cambodian..... | 0 |
| Cantonese..... | 0 |
| Cherokee..... | 0 |
| | |
| Creole..... | 0 |
| Czech..... | 0 |
| Danish..... | 0 |
| Dinka..... | 2 |
| | |
| English..... | 204 |
| Estonian..... | 0 |
| Finnish..... | 0 |
| French..... | 0 |

C33 Congregation Provided Assistance to People with Disabilities

| | |
|----------------------------------|-----|
| Building Wheelchair Access..... | 176 |
| Braille Worship Materials..... | 2 |
| Large Print Worship Materials... | 82 |
| Assistive Hearing Devices..... | 105 |
| Sign Language Interpreters..... | 3 |
| Special Needs Outreach/Support.. | 92 |
| No Assistance Provided..... | 8 |

C34 Congregation Carrying Out a Mission Plan

| | | | | | |
|-----------------------------------|----|----|-----|---------|----|
| Yes | 79 | No | 102 | No Resp | 23 |
| If Not, Developing a Mission Plan | | | | | |
| Yes | 29 | No | 64 | No Resp | 9 |

C35 Lay Ministry Theological Education or Practical Training Program

| | |
|-------------------------|-----|
| Churchwide..... | 13 |
| Seminary..... | 39 |
| Synod..... | 54 |
| Other..... | 21 |
| No Response to Any..... | 117 |

C36 Congregation Participates in the Synod's Companion Synod Relationships

| | | | | | |
|-----|----|----|-----|---------|----|
| Yes | 51 | No | 129 | No Resp | 24 |
|-----|----|----|-----|---------|----|

C37 Interested in Assisting with the Development of a New Mission and/or Alternate Worshiping Site

| | | | | | |
|-----|----|----|-----|---------|----|
| Yes | 23 | No | 141 | No Resp | 40 |
|-----|----|----|-----|---------|----|

C38 Plans to Embark on a Building Project in the Next Three Years

| | |
|--|-----|
| Construct New Facilities..... | 3 |
| Expand Existing Facilities..... | 7 |
| Renovate Existing Facilities... | 51 |
| Upgrade to Environmentally Sustainable Facilities..... | 11 |
| No Response to Any..... | 147 |

C39 Participated in "God's Work. Our Hands." Sunday, the Day of Service in September

| | | | | | |
|---|-----|----|-----|---------|----|
| Yes | 70 | No | 124 | No Resp | 10 |
| Would Participate if an Annual Event | | | | | |
| Yes | 104 | No | 49 | No Resp | 51 |

| | |
|-----------------|---|
| Oromo..... | 0 |
| Paiute..... | 0 |
| Portuguese..... | 0 |
| Sign..... | 2 |
| Slovak..... | 0 |
| | |
| Spanish..... | 1 |
| Swahili..... | 0 |
| Swedish..... | 0 |
| Tagalog..... | 0 |
| | |
| Taiwanese..... | 0 |
| Tamil..... | 0 |
| Telugu..... | 0 |
| Thai..... | 0 |
| | |
| Tigrinya | 0 |
| Ukrainian..... | 0 |
| Urdu..... | 0 |
| Vietnamese..... | 0 |

8E Upper Susquehanna Synod, ELCA
 (83 Congs Filed)

C30 Educational Ministry Provided

| | | | | | |
|------------------------------|----|----|----|---------|---|
| Sunday School | | | | | |
| Yes | 70 | No | 13 | No Resp | 0 |
| Mid-week Education | | | | | |
| Yes | 24 | No | 55 | No Resp | 4 |
| Confirmation | | | | | |
| Yes | 49 | No | 31 | No Resp | 3 |
| Adult Bible Studies | | | | | |
| Yes | 59 | No | 22 | No Resp | 2 |
| Vacation Bible School | | | | | |
| Yes | 53 | No | 28 | No Resp | 2 |

C31 Curriculum Used

| | |
|----------------------------------|----|
| Augsburg Fortress Resources.... | 46 |
| Concordia Publishing Resources.. | 16 |
| Sparkhouse..... | 18 |
| | |
| Create Own Materials..... | 35 |
| Independent Publishers..... | 26 |
| Other Denominational Publisher.. | 17 |
| No Response to Any..... | 7 |

C32 Languages in which Liturgies are Regularly Conducted

| | |
|----------------|----|
| Amharic..... | 0 |
| Anyuak..... | 0 |
| Arabic..... | 0 |
| Batak..... | 0 |
| | |
| Burmese..... | 0 |
| Cambodian..... | 0 |
| Cantonese..... | 0 |
| Cherokee..... | 0 |
| | |
| Creole..... | 0 |
| Czech..... | 0 |
| Danish..... | 0 |
| Dinka..... | 0 |
| | |
| English..... | 83 |
| Estonian..... | 0 |
| Finnish..... | 0 |
| French..... | 0 |

C33 Congregation Provided Assistance to People with Disabilities

| | |
|----------------------------------|----|
| Building Wheelchair Access..... | 68 |
| Braille Worship Materials..... | 1 |
| Large Print Worship Materials... | 22 |
| Assistive Hearing Devices..... | 34 |
| Sign Language Interpreters..... | 0 |
| Special Needs Outreach/Support.. | 27 |
| No Assistance Provided..... | 9 |

C34 Congregation Carrying Out a Mission Plan

| | | | | | |
|-----------------------------------|----|----|----|---------|----|
| Yes | 28 | No | 40 | No Resp | 15 |
| If Not, Developing a Mission Plan | | | | | |
| Yes | 9 | No | 27 | No Resp | 4 |

C35 Lay Ministry Theological Education or Practical Training Program

| | |
|-------------------------|----|
| Churchwide..... | 4 |
| Seminary..... | 10 |
| Synod..... | 32 |
| Other..... | 3 |
| No Response to Any..... | 45 |

C36 Congregation Participates in the Synod's Companion Synod Relationships

| | | | | | |
|-----|----|----|----|---------|----|
| Yes | 29 | No | 42 | No Resp | 12 |
|-----|----|----|----|---------|----|

C37 Interested in Assisting with the Development of a New Mission and/or Alternate Worshiping Site

| | | | | | |
|-----|---|----|----|---------|----|
| Yes | 1 | No | 68 | No Resp | 14 |
|-----|---|----|----|---------|----|

C38 Plans to Embark on a Building Project in the Next Three Years

| | |
|--|----|
| Construct New Facilities..... | 2 |
| Expand Existing Facilities..... | 2 |
| Renovate Existing Facilities... | 16 |
| Upgrade to Environmentally Sustainable Facilities..... | 5 |
| No Response to Any..... | 63 |

C39 Participated in "God's Work. Our Hands." Sunday, the Day of Service in September

| | | | | | |
|---|----|----|----|---------|----|
| Yes | 31 | No | 45 | No Resp | 7 |
| Would Participate if an Annual Event | | | | | |
| Yes | 37 | No | 21 | No Resp | 25 |

| | |
|-----------------|---|
| Oromo..... | 0 |
| Paiute..... | 0 |
| Portuguese..... | 0 |
| Sign..... | 0 |
| Slovak..... | 0 |
| | |
| Spanish..... | 0 |
| Swahili..... | 0 |
| Swedish..... | 0 |
| Tagalog..... | 0 |
| | |
| Taiwanese..... | 0 |
| Tamil..... | 0 |
| Telugu..... | 0 |
| Thai..... | 0 |
| | |
| Tigrinya | 0 |
| Ukrainian..... | 0 |
| Urdu..... | 0 |
| Vietnamese..... | 0 |

8F Delaware-Maryland Synod, ELCA
 (96 Congs Filed)

C30 Educational Ministry Provided

| | | | | | |
|------------------------------|----|----|----|---------|---|
| Sunday School | | | | | |
| Yes | 87 | No | 9 | No Resp | 0 |
| Mid-week Education | | | | | |
| Yes | 59 | No | 35 | No Resp | 2 |
| Confirmation | | | | | |
| Yes | 65 | No | 31 | No Resp | 0 |
| Adult Bible Studies | | | | | |
| Yes | 89 | No | 7 | No Resp | 0 |
| Vacation Bible School | | | | | |
| Yes | 68 | No | 27 | No Resp | 1 |

C31 Curriculum Used

| | |
|---------------------------------|----|
| Augsburg Fortress Resources.... | 70 |
| Concordia Publishing Resources. | 21 |
| Sparkhouse..... | 28 |
| | |
| Create Own Materials..... | 44 |
| Independent Publishers..... | 35 |
| Other Denominational Publisher. | 22 |
| No Response to Any..... | 2 |

C32 Languages in which Liturgies are Regularly Conducted

| | |
|----------------|----|
| Amharic..... | 1 |
| Anyuak..... | 0 |
| Arabic..... | 0 |
| Batak..... | 0 |
| | |
| Burmese..... | 0 |
| Cambodian..... | 0 |
| Cantonese..... | 0 |
| Cherokee..... | 0 |
| | |
| Creole..... | 0 |
| Czech..... | 0 |
| Danish..... | 0 |
| Dinka..... | 0 |
| | |
| English..... | 94 |
| Estonian..... | 0 |
| Finnish..... | 0 |
| French..... | 0 |

C33 Congregation Provided Assistance to People with Disabilities

| | |
|----------------------------------|----|
| Building Wheelchair Access..... | 81 |
| Braille Worship Materials..... | 0 |
| Large Print Worship Materials... | 47 |
| Assistive Hearing Devices..... | 47 |
| Sign Language Interpreters..... | 1 |
| Special Needs Outreach/Support.. | 46 |
| No Assistance Provided..... | 3 |

C34 Congregation Carrying Out a Mission Plan

| | | | | | |
|-----------------------------------|----|----|----|---------|----|
| Yes | 45 | No | 39 | No Resp | 12 |
| If Not, Developing a Mission Plan | | | | | |
| Yes | 18 | No | 20 | No Resp | 1 |

C35 Lay Ministry Theological Education or Practical Training Program

| | |
|-------------------------|----|
| Churchwide..... | 6 |
| Seminary..... | 21 |
| Synod..... | 34 |
| Other..... | 11 |
| No Response to Any..... | 44 |

C36 Congregation Participates in the Synod's Companion Synod Relationships

| | | | | | |
|-----|----|----|----|---------|---|
| Yes | 17 | No | 72 | No Resp | 7 |
|-----|----|----|----|---------|---|

C37 Interested in Assisting with the Development of a New Mission and/or Alternate Worshiping Site

| | | | | | |
|-----|----|----|----|---------|----|
| Yes | 11 | No | 74 | No Resp | 11 |
|-----|----|----|----|---------|----|

C38 Plans to Embark on a Building Project in the Next Three Years

| | |
|--|----|
| Construct New Facilities..... | 6 |
| Expand Existing Facilities..... | 5 |
| Renovate Existing Facilities... | 28 |
| Upgrade to Environmentally Sustainable Facilities..... | 12 |
| No Response to Any..... | 57 |

C39 Participated in "God's Work. Our Hands." Sunday, the Day of Service in September

| | | | | | |
|---|----|----|----|---------|----|
| Yes | 36 | No | 54 | No Resp | 6 |
| Would Participate if an Annual Event | | | | | |
| Yes | 56 | No | 18 | No Resp | 22 |

| | |
|-----------------|---|
| Oromo..... | 1 |
| Paiute..... | 0 |
| Portuguese..... | 0 |
| Sign..... | 1 |
| Slovak..... | 0 |
| | |
| Spanish..... | 1 |
| Swahili..... | 0 |
| Swedish..... | 0 |
| Tagalog..... | 0 |
| | |
| Taiwanese..... | 0 |
| Tamil..... | 0 |
| Telugu..... | 0 |
| Thai..... | 0 |
| | |
| Tigrinya | 0 |
| Ukrainian..... | 0 |
| Urdu..... | 0 |
| Vietnamese..... | 0 |

8G Metropolitan Washington, D.C., Synod, ELCA
 (56 Congs Filed)

C30 Educational Ministry Provided

| | | | | | |
|------------------------------|----|----|----|---------|---|
| Sunday School | | | | | |
| Yes | 54 | No | 2 | No Resp | 0 |
| Mid-week Education | | | | | |
| Yes | 38 | No | 18 | No Resp | 0 |
| Confirmation | | | | | |
| Yes | 42 | No | 13 | No Resp | 1 |
| Adult Bible Studies | | | | | |
| Yes | 55 | No | 1 | No Resp | 0 |
| Vacation Bible School | | | | | |
| Yes | 35 | No | 20 | No Resp | 1 |

C31 Curriculum Used

| | |
|---------------------------------|----|
| Augsburg Fortress Resources.... | 47 |
| Concordia Publishing Resources. | 9 |
| Sparkhouse..... | 29 |
| | |
| Create Own Materials..... | 33 |
| Independent Publishers..... | 27 |
| Other Denominational Publisher. | 15 |
| No Response to Any..... | 0 |

C32 Languages in which Liturgies are Regularly Conducted

| | |
|----------------|----|
| Amharic..... | 0 |
| Anyuak..... | 0 |
| Arabic..... | 0 |
| Batak..... | 0 |
| | |
| Burmese..... | 0 |
| Cambodian..... | 0 |
| Cantonese..... | 0 |
| Cherokee..... | 0 |
| | |
| Creole..... | 0 |
| Czech..... | 0 |
| Danish..... | 0 |
| Dinka..... | 0 |
| | |
| English..... | 55 |
| Estonian..... | 0 |
| Finnish..... | 0 |
| French..... | 0 |

C33 Congregation Provided Assistance to People with Disabilities

| | |
|----------------------------------|----|
| Building Wheelchair Access..... | 46 |
| Braille Worship Materials..... | 1 |
| Large Print Worship Materials... | 29 |
| Assistive Hearing Devices..... | 21 |
| Sign Language Interpreters..... | 2 |
| Special Needs Outreach/Support.. | 28 |
| No Assistance Provided..... | 2 |

C34 Congregation Carrying Out a Mission Plan

| | | | | | |
|-----------------------------------|----|----|----|---------|---|
| Yes | 31 | No | 19 | No Resp | 6 |
| If Not, Developing a Mission Plan | | | | | |
| Yes | 10 | No | 7 | No Resp | 2 |

C35 Lay Ministry Theological Education or Practical Training Program

| | |
|-------------------------|----|
| Churchwide..... | 2 |
| Seminary..... | 19 |
| Synod..... | 16 |
| Other..... | 6 |
| No Response to Any..... | 23 |

C36 Congregation Participates in the Synod's Companion Synod Relationships

| | | | | | |
|-----|----|----|----|---------|---|
| Yes | 21 | No | 28 | No Resp | 7 |
|-----|----|----|----|---------|---|

C37 Interested in Assisting with the Development of a New Mission and/or Alternate Worshiping Site

| | | | | | |
|-----|----|----|----|---------|---|
| Yes | 12 | No | 38 | No Resp | 6 |
|-----|----|----|----|---------|---|

C38 Plans to Embark on a Building Project in the Next Three Years

| | |
|--|----|
| Construct New Facilities..... | 2 |
| Expand Existing Facilities..... | 8 |
| Renovate Existing Facilities... | 17 |
| Upgrade to Environmentally Sustainable Facilities..... | 11 |
| No Response to Any..... | 33 |

C39 Participated in "God's Work. Our Hands." Sunday, the Day of Service in September

| | | | | | |
|---|----|----|----|---------|----|
| Yes | 30 | No | 19 | No Resp | 7 |
| Would Participate if an Annual Event | | | | | |
| Yes | 39 | No | 4 | No Resp | 13 |

| | |
|-----------------|---|
| Oromo..... | 3 |
| Paiute..... | 0 |
| Portuguese..... | 0 |
| Sign..... | 0 |
| Slovak..... | 1 |
| | |
| Spanish..... | 2 |
| Swahili..... | 0 |
| Swedish..... | 0 |
| Tagalog..... | 0 |
| | |
| Taiwanese..... | 0 |
| Tamil..... | 1 |
| Telugu..... | 0 |
| Thai..... | 0 |
| | |
| Tigrinya | 0 |
| Ukrainian..... | 0 |
| Urdu..... | 0 |
| Vietnamese..... | 0 |

8H West Virginia-Western Maryland Synod, ELCA
 (30 Congs Filed)

C30 Educational Ministry Provided

| | | | | | |
|------------------------------|----|----|----|---------|---|
| Sunday School | | | | | |
| Yes | 24 | No | 6 | No Resp | 0 |
| Mid-week Education | | | | | |
| Yes | 15 | No | 14 | No Resp | 1 |
| Confirmation | | | | | |
| Yes | 13 | No | 17 | No Resp | 0 |
| Adult Bible Studies | | | | | |
| Yes | 24 | No | 6 | No Resp | 0 |
| Vacation Bible School | | | | | |
| Yes | 12 | No | 18 | No Resp | 0 |

C31 Curriculum Used

| | |
|---------------------------------|----|
| Augsburg Fortress Resources.... | 22 |
| Concordia Publishing Resources. | 5 |
| Sparkhouse..... | 6 |
| Create Own Materials..... | 9 |
| Independent Publishers..... | 7 |
| Other Denominational Publisher. | 4 |
| No Response to Any..... | 1 |

C32 Languages in which Liturgies are Regularly Conducted

| | |
|----------------|----|
| Amharic..... | 0 |
| Anyuak..... | 0 |
| Arabic..... | 0 |
| Batak..... | 0 |
| Burmese..... | 0 |
| Cambodian..... | 0 |
| Cantonese..... | 0 |
| Cherokee..... | 0 |
| Creole..... | 0 |
| Czech..... | 0 |
| Danish..... | 0 |
| Dinka..... | 0 |
| English..... | 30 |
| Estonian..... | 0 |
| Finnish..... | 0 |
| French..... | 0 |

C33 Congregation Provided Assistance to People with Disabilities

| | |
|----------------------------------|----|
| Building Wheelchair Access..... | 25 |
| Braille Worship Materials..... | 0 |
| Large Print Worship Materials... | 8 |
| Assistive Hearing Devices..... | 6 |
| Sign Language Interpreters..... | 1 |
| Special Needs Outreach/Support.. | 10 |
| No Assistance Provided..... | 3 |

C34 Congregation Carrying Out a Mission Plan

| | | | | | |
|-----------------------------------|---|----|----|---------|---|
| Yes | 9 | No | 18 | No Resp | 3 |
| If Not, Developing a Mission Plan | | | | | |
| Yes | 2 | No | 15 | No Resp | 1 |

C35 Lay Ministry Theological Education or Practical Training Program

| | |
|-------------------------|----|
| Churchwide..... | 1 |
| Seminary..... | 3 |
| Synod..... | 14 |
| Other..... | 4 |
| No Response to Any..... | 12 |

C36 Congregation Participates in the Synod's Companion Synod Relationships

| | | | | | |
|-----|---|----|----|---------|---|
| Yes | 2 | No | 24 | No Resp | 4 |
|-----|---|----|----|---------|---|

C37 Interested in Assisting with the Development of a New Mission and/or Alternate Worshiping Site

| | | | | | |
|-----|---|----|----|---------|---|
| Yes | 1 | No | 27 | No Resp | 2 |
|-----|---|----|----|---------|---|

C38 Plans to Embark on a Building Project in the Next Three Years

| | |
|--|----|
| Construct New Facilities..... | 0 |
| Expand Existing Facilities..... | 0 |
| Renovate Existing Facilities... | 11 |
| Upgrade to Environmentally Sustainable Facilities..... | 1 |
| No Response to Any..... | 19 |

C39 Participated in "God's Work. Our Hands." Sunday, the Day of Service in September

| | | | | | |
|---|----|----|----|---------|---|
| Yes | 10 | No | 17 | No Resp | 3 |
| Would Participate if an Annual Event | | | | | |
| Yes | 17 | No | 7 | No Resp | 6 |

| | |
|-----------------|---|
| Oromo..... | 0 |
| Paiute..... | 0 |
| Portuguese..... | 0 |
| Sign..... | 0 |
| Slovak..... | 0 |
| Spanish..... | 0 |
| Swahili..... | 0 |
| Swedish..... | 0 |
| Tagalog..... | 0 |
| Taiwanese..... | 0 |
| Tamil..... | 0 |
| Telugu..... | 0 |
| Thai..... | 0 |
| Tigrinya | 0 |
| Ukrainian..... | 0 |
| Urdu..... | 0 |
| Vietnamese..... | 0 |

9A Virginia Synod, ELCA

(96 Congs Filed)

C30 Educational Ministry Provided

Sunday School

Yes 86 No 10 No Resp 0

Mid-week Education

Yes 49 No 43 No Resp 4

Confirmation

Yes 63 No 30 No Resp 3

Adult Bible Studies

Yes 80 No 15 No Resp 1

Vacation Bible School

Yes 64 No 30 No Resp 2

C31 Curriculum Used

Augsburg Fortress Resources.... 73

Concordia Publishing Resources. 13

Sparkhouse..... 27

Create Own Materials..... 54

Independent Publishers..... 30

Other Denominational Publisher. 20

No Response to Any..... 5

C33 Congregation Provided Assistance to People with Disabilities

Building Wheelchair Access..... 82

Braille Worship Materials..... 1

Large Print Worship Materials... 43

Assistive Hearing Devices..... 41

Sign Language Interpreters..... 1

Special Needs Outreach/Support.. 43

No Assistance Provided..... 7

C34 Congregation Carrying Out a Mission Plan

Yes 42 No 41 No Resp 13

If Not, Developing a Mission Plan

Yes 16 No 22 No Resp 3

C35 Lay Ministry Theological Education or Practical Training Program

Churchwide..... 3

Seminary..... 11

Synod..... 45

Other..... 2

No Response to Any..... 48

C36 Congregation Participates in the Synod's Companion Synod Relationships

Yes 17 No 68 No Resp 11

C37 Interested in Assisting with the Development of a New Mission and/or Alternate Worshiping Site

Yes 9 No 72 No Resp 15

C38 Plans to Embark on a Building Project in the Next Three Years

Construct New Facilities..... 2

Expand Existing Facilities..... 8

Renovate Existing Facilities... 24

Upgrade to Environmentally Sustainable Facilities..... 4

No Response to Any..... 69

C39 Participated in "God's Work. Our Hands." Sunday, the Day of Service in September

Yes 37 No 53 No Resp 6

Would Participate if an Annual Event

Yes 60 No 11 No Resp 25

C32 Languages in which Liturgies are Regularly Conducted

Amharic..... 0

Anyuak..... 0

Arabic..... 0

Batak..... 0

Burmese..... 0

Cambodian..... 0

Cantonese..... 0

Cherokee..... 0

Creole..... 0

Czech..... 0

Danish..... 0

Dinka..... 0

English..... 96

Estonian..... 0

Finnish..... 0

French..... 0

German..... 0

Haitian..... 0

Hmong..... 0

Hungarian..... 0

Indonesian..... 0

Inuipiat..... 0

Japanese..... 0

Kiswahili (East Africa)..... 0

Korean..... 0

Lakotah..... 0

Lao..... 0

Latvian..... 0

Maban..... 0

Mandarin..... 0

Navajo..... 0

Norwegian..... 0

Nuer..... 0

Oromo..... 0

Paiute..... 0

Portuguese..... 0

Sign..... 0

Slovak..... 0

Spanish..... 1

Swahili..... 0

Swedish..... 0

Tagalog..... 0

Taiwanese..... 0

Tamil..... 0

Telugu..... 0

Thai..... 0

Tigrinya..... 0

Ukrainian..... 0

Urdu..... 0

Vietnamese..... 0

9B North Carolina Synod, ELCA
 (134 Congs Filed)

C30 Educational Ministry Provided

| | | | | | |
|------------------------------|-----|----|----|---------|---|
| Sunday School | | | | | |
| Yes | 125 | No | 8 | No Resp | 1 |
| Mid-week Education | | | | | |
| Yes | 63 | No | 64 | No Resp | 7 |
| Confirmation | | | | | |
| Yes | 95 | No | 37 | No Resp | 2 |
| Adult Bible Studies | | | | | |
| Yes | 121 | No | 8 | No Resp | 5 |
| Vacation Bible School | | | | | |
| Yes | 91 | No | 37 | No Resp | 6 |

C31 Curriculum Used

| | |
|---------------------------------|-----|
| Augsburg Fortress Resources.... | 113 |
| Concordia Publishing Resources. | 31 |
| Sparkhouse..... | 63 |
| Create Own Materials..... | 80 |
| Independent Publishers..... | 53 |
| Other Denominational Publisher. | 25 |
| No Response to Any..... | 4 |

C32 Languages in which Liturgies are Regularly Conducted

| | |
|----------------|-----|
| Amharic..... | 0 |
| Anyuak..... | 0 |
| Arabic..... | 0 |
| Batak..... | 0 |
| Burmese..... | 0 |
| Cambodian..... | 0 |
| Cantonese..... | 0 |
| Cherokee..... | 1 |
| Creole..... | 0 |
| Czech..... | 0 |
| Danish..... | 0 |
| Dinka..... | 0 |
| English..... | 134 |
| Estonian..... | 0 |
| Finnish..... | 0 |
| French..... | 0 |

C33 Congregation Provided Assistance to People with Disabilities

| | |
|----------------------------------|-----|
| Building Wheelchair Access..... | 132 |
| Braille Worship Materials..... | 1 |
| Large Print Worship Materials... | 47 |
| Assistive Hearing Devices..... | 65 |
| Sign Language Interpreters..... | 1 |
| Special Needs Outreach/Support.. | 81 |
| No Assistance Provided..... | 0 |

C34 Congregation Carrying Out a Mission Plan

| | | | | | |
|-----------------------------------|----|----|----|---------|----|
| Yes | 77 | No | 45 | No Resp | 12 |
| If Not, Developing a Mission Plan | | | | | |
| Yes | 16 | No | 24 | No Resp | 5 |

C35 Lay Ministry Theological Education or Practical Training Program

| | |
|-------------------------|----|
| Churchwide..... | 11 |
| Seminary..... | 22 |
| Synod..... | 30 |
| Other..... | 17 |
| No Response to Any..... | 75 |

C36 Congregation Participates in the Synod's Companion Synod Relationships

| | | | | | |
|-----|----|----|----|---------|----|
| Yes | 17 | No | 95 | No Resp | 22 |
|-----|----|----|----|---------|----|

C37 Interested in Assisting with the Development of a New Mission and/or Alternate Worshiping Site

| | | | | | |
|-----|----|----|----|---------|----|
| Yes | 15 | No | 98 | No Resp | 21 |
|-----|----|----|----|---------|----|

C38 Plans to Embark on a Building Project in the Next Three Years

| | |
|--|----|
| Construct New Facilities..... | 5 |
| Expand Existing Facilities..... | 8 |
| Renovate Existing Facilities... | 37 |
| Upgrade to Environmentally Sustainable Facilities..... | 2 |
| No Response to Any..... | 89 |

C39 Participated in "God's Work. Our Hands." Sunday, the Day of Service in September

| | | | | | |
|---|----|----|----|---------|----|
| Yes | 61 | No | 65 | No Resp | 8 |
| Would Participate if an Annual Event | | | | | |
| Yes | 82 | No | 19 | No Resp | 33 |

| | |
|-----------------|---|
| Oromo..... | 0 |
| Paiute..... | 0 |
| Portuguese..... | 0 |
| Sign..... | 0 |
| Slovak..... | 0 |
| Spanish..... | 2 |
| Swahili..... | 0 |
| Swedish..... | 0 |
| Tagalog..... | 0 |
| Taiwanese..... | 0 |
| Tamil..... | 0 |
| Telugu..... | 0 |
| Thai..... | 0 |
| Tigrinya | 0 |
| Ukrainian..... | 0 |
| Urdu..... | 0 |
| Vietnamese..... | 0 |

9C South Carolina Synod, ELCA
 (110 Congs Filed)

C30 Educational Ministry Provided

Sunday School

Yes 104 No 6 No Resp 0

Mid-week Education

Yes 64 No 44 No Resp 2

Confirmation

Yes 77 No 33 No Resp 0

Adult Bible Studies

Yes 102 No 7 No Resp 1

Vacation Bible School

Yes 82 No 27 No Resp 1

C31 Curriculum Used

Augsburg Fortress Resources.... 96
 Concordia Publishing Resources. 36
 Sparkhouse..... 46
 Create Own Materials..... 56
 Independent Publishers..... 48
 Other Denominational Publisher. 19
 No Response to Any..... 0

C32 Languages in which Liturgies are Regularly Conducted

Amharic..... 0
 Anyuak..... 0
 Arabic..... 0
 Batak..... 0
 Burmese..... 0
 Cambodian..... 0
 Cantonese..... 0
 Cherokee..... 0
 Creole..... 0
 Czech..... 0
 Danish..... 0
 Dinka..... 0
 English..... 110
 Estonian..... 0
 Finnish..... 0
 French..... 0

C33 Congregation Provided Assistance to People with Disabilities

Building Wheelchair Access..... 107
 Braille Worship Materials..... 1
 Large Print Worship Materials... 46
 Assistive Hearing Devices..... 51
 Sign Language Interpreters..... 1
 Special Needs Outreach/Support.. 58
 No Assistance Provided..... 0

C34 Congregation Carrying Out a Mission Plan

Yes 57 No 36 No Resp 17
 If Not, Developing a Mission Plan
 Yes 12 No 21 No Resp 3

C35 Lay Ministry Theological Education or Practical Training Program

Churchwide..... 6
 Seminary..... 19
 Synod..... 37
 Other..... 7
 No Response to Any..... 57

C36 Congregation Participates in the Synod's Companion Synod Relationships

Yes 46 No 46 No Resp 18

C37 Interested in Assisting with the Development of a New Mission and/or Alternate Worshiping Site

Yes 13 No 75 No Resp 22

C38 Plans to Embark on a Building Project in the Next Three Years

Construct New Facilities..... 8
 Expand Existing Facilities..... 8
 Renovate Existing Facilities... 27
 Upgrade to Environmentally Sustainable Facilities..... 2
 No Response to Any..... 72

C39 Participated in "God's Work. Our Hands." Sunday, the Day of Service in September

Yes 32 No 73 No Resp 5
Would Participate if an Annual Event
 Yes 65 No 19 No Resp 26

Oromo..... 0
 Paiute..... 0
 Portuguese..... 0
 Sign..... 0
 Slovak..... 0
 Spanish..... 0
 Swahili..... 0
 Swedish..... 0
 Tagalog..... 0
 Taiwanese..... 0
 Tamil..... 0
 Telugu..... 0
 Thai..... 0
 Tigrinya 0
 Ukrainian..... 0
 Urdu..... 0
 Vietnamese..... 0

9D Southeastern Synod, ELCA
 (110 Congs Filed)

C30 Educational Ministry Provided

| | | | | | |
|------------------------------|-----|----|----|---------|---|
| Sunday School | | | | | |
| Yes | 100 | No | 9 | No Resp | 1 |
| Mid-week Education | | | | | |
| Yes | 76 | No | 32 | No Resp | 2 |
| Confirmation | | | | | |
| Yes | 70 | No | 36 | No Resp | 4 |
| Adult Bible Studies | | | | | |
| Yes | 104 | No | 4 | No Resp | 2 |
| Vacation Bible School | | | | | |
| Yes | 74 | No | 34 | No Resp | 2 |

C31 Curriculum Used

| | |
|---------------------------------|----|
| Augsburg Fortress Resources.... | 82 |
| Concordia Publishing Resources. | 24 |
| Sparkhouse..... | 46 |
| | |
| Create Own Materials..... | 66 |
| Independent Publishers..... | 44 |
| Other Denominational Publisher. | 23 |
| | |
| No Response to Any..... | 4 |

C32 Languages in which Liturgies are Regularly Conducted

| | |
|----------------|-----|
| Amharic..... | 0 |
| Anyuak..... | 0 |
| Arabic..... | 0 |
| Batak..... | 0 |
| | |
| Burmese..... | 0 |
| Cambodian..... | 0 |
| Cantonese..... | 0 |
| Cherokee..... | 0 |
| | |
| Creole..... | 0 |
| Czech..... | 0 |
| Danish..... | 0 |
| Dinka..... | 0 |
| | |
| English..... | 109 |
| Estonian..... | 1 |
| Finnish..... | 0 |
| French..... | 0 |

C33 Congregation Provided Assistance to People with Disabilities

| | |
|----------------------------------|----|
| Building Wheelchair Access..... | 97 |
| Braille Worship Materials..... | 1 |
| Large Print Worship Materials... | 45 |
| Assistive Hearing Devices..... | 49 |
| Sign Language Interpreters..... | 0 |
| Special Needs Outreach/Support.. | 53 |
| | |
| No Assistance Provided..... | 2 |

C34 Congregation Carrying Out a Mission Plan

| | | | | | |
|-----------------------------------|----|----|----|---------|----|
| Yes | 57 | No | 39 | No Resp | 14 |
| If Not, Developing a Mission Plan | | | | | |
| Yes | 21 | No | 13 | No Resp | 5 |

C35 Lay Ministry Theological Education or Practical Training Program

| | |
|-------------------------|----|
| Churchwide..... | 11 |
| Seminary..... | 14 |
| Synod..... | 25 |
| Other..... | 13 |
| No Response to Any..... | 62 |

C36 Congregation Participates in the Synod's Companion Synod Relationships

| | | | | | |
|-----|----|----|----|---------|----|
| Yes | 29 | No | 65 | No Resp | 16 |
|-----|----|----|----|---------|----|

C37 Interested in Assisting with the Development of a New Mission and/or Alternate Worshiping Site

| | | | | | |
|-----|----|----|----|---------|----|
| Yes | 14 | No | 73 | No Resp | 23 |
|-----|----|----|----|---------|----|

C38 Plans to Embark on a Building Project in the Next Three Years

| | |
|--|----|
| Construct New Facilities..... | 8 |
| Expand Existing Facilities..... | 14 |
| Renovate Existing Facilities... | 31 |
| Upgrade to Environmentally Sustainable Facilities..... | 8 |
| No Response to Any..... | 67 |

C39 Participated in "God's Work. Our Hands." Sunday, the Day of Service in September

| | | | | | |
|---|----|----|----|---------|----|
| Yes | 44 | No | 54 | No Resp | 12 |
| Would Participate if an Annual Event | | | | | |
| Yes | 61 | No | 13 | No Resp | 36 |

| | |
|-----------------|---|
| Oromo..... | 0 |
| Paiute..... | 0 |
| Portuguese..... | 0 |
| Sign..... | 0 |
| Slovak..... | 0 |
| | |
| Spanish..... | 1 |
| Swahili..... | 0 |
| Swedish..... | 0 |
| Tagalog..... | 0 |
| | |
| Taiwanese..... | 0 |
| Tamil..... | 0 |
| Telugu..... | 1 |
| Thai..... | 0 |
| | |
| Tigrinya | 0 |
| Ukrainian..... | 0 |
| Urdu..... | 0 |
| Vietnamese..... | 0 |

9E Florida-Bahamas Synod, ELCA
 (125 Congs Filed)

C30 Educational Ministry Provided

| | | | | | |
|------------------------------|-----|----|----|---------|---|
| Sunday School | | | | | |
| Yes | 106 | No | 19 | No Resp | 0 |
| Mid-week Education | | | | | |
| Yes | 85 | No | 38 | No Resp | 2 |
| Confirmation | | | | | |
| Yes | 78 | No | 46 | No Resp | 1 |
| Adult Bible Studies | | | | | |
| Yes | 124 | No | 1 | No Resp | 0 |
| Vacation Bible School | | | | | |
| Yes | 70 | No | 54 | No Resp | 1 |

C31 Curriculum Used

| | |
|---------------------------------|----|
| Augsburg Fortress Resources.... | 92 |
| Concordia Publishing Resources. | 33 |
| Sparkhouse..... | 42 |
| | |
| Create Own Materials..... | 82 |
| Independent Publishers..... | 54 |
| Other Denominational Publisher. | 19 |
| No Response to Any..... | 4 |

C32 Languages in which Liturgies are Regularly Conducted

| | |
|----------------|-----|
| Amharic..... | 0 |
| Anyuak..... | 0 |
| Arabic..... | 0 |
| Batak..... | 0 |
| | |
| Burmese..... | 0 |
| Cambodian..... | 0 |
| Cantonese..... | 0 |
| Cherokee..... | 0 |
| | |
| Creole..... | 1 |
| Czech..... | 0 |
| Danish..... | 0 |
| Dinka..... | 0 |
| | |
| English..... | 123 |
| Estonian..... | 0 |
| Finnish..... | 0 |
| French..... | 1 |

C33 Congregation Provided Assistance to People with Disabilities

| | |
|----------------------------------|-----|
| Building Wheelchair Access..... | 115 |
| Braille Worship Materials..... | 1 |
| Large Print Worship Materials... | 69 |
| Assistive Hearing Devices..... | 65 |
| Sign Language Interpreters..... | 2 |
| Special Needs Outreach/Support.. | 69 |
| No Assistance Provided..... | 3 |

C34 Congregation Carrying Out a Mission Plan

| | | | | | |
|-----------------------------------|----|----|----|---------|----|
| Yes | 75 | No | 37 | No Resp | 13 |
| If Not, Developing a Mission Plan | | | | | |
| Yes | 26 | No | 8 | No Resp | 3 |

C35 Lay Ministry Theological Education or Practical Training Program

| | |
|-------------------------|----|
| Churchwide..... | 9 |
| Seminary..... | 22 |
| Synod..... | 43 |
| Other..... | 23 |
| No Response to Any..... | 45 |

C36 Congregation Participates in the Synod's Companion Synod Relationships

| | | | | | |
|-----|----|----|----|---------|----|
| Yes | 44 | No | 66 | No Resp | 15 |
|-----|----|----|----|---------|----|

C37 Interested in Assisting with the Development of a New Mission and/or Alternate Worshiping Site

| | | | | | |
|-----|----|----|----|---------|----|
| Yes | 28 | No | 71 | No Resp | 26 |
|-----|----|----|----|---------|----|

C38 Plans to Embark on a Building Project in the Next Three Years

| | |
|--|----|
| Construct New Facilities..... | 10 |
| Expand Existing Facilities..... | 15 |
| Renovate Existing Facilities... | 38 |
| Upgrade to Environmentally Sustainable Facilities..... | 7 |
| No Response to Any..... | 71 |

C39 Participated in "God's Work. Our Hands." Sunday, the Day of Service in September

| | | | | | |
|---|----|----|----|---------|----|
| Yes | 65 | No | 53 | No Resp | 7 |
| Would Participate if an Annual Event | | | | | |
| Yes | 86 | No | 19 | No Resp | 20 |

| | |
|-----------------|----|
| Oromo..... | 0 |
| Paiute..... | 0 |
| Portuguese..... | 0 |
| Sign..... | 0 |
| Slovak..... | 0 |
| | |
| Spanish..... | 10 |
| Swahili..... | 0 |
| Swedish..... | 0 |
| Tagalog..... | 0 |
| | |
| Taiwanese..... | 0 |
| Tamil..... | 0 |
| Telugu..... | 0 |
| Thai..... | 0 |
| | |
| Tigrinya | 0 |
| Ukrainian..... | 0 |
| Urdu..... | 0 |
| Vietnamese..... | 0 |

9F Caribbean Synod, ELCA
 (13 Congs Filed)

C30 Educational Ministry Provided

| | | | | | |
|------------------------------|----|----|---|---------|---|
| Sunday School | | | | | |
| Yes | 11 | No | 1 | No Resp | 1 |
| Mid-week Education | | | | | |
| Yes | 7 | No | 3 | No Resp | 3 |
| Confirmation | | | | | |
| Yes | 7 | No | 5 | No Resp | 1 |
| Adult Bible Studies | | | | | |
| Yes | 12 | No | 0 | No Resp | 1 |
| Vacation Bible School | | | | | |
| Yes | 7 | No | 4 | No Resp | 2 |

C31 Curriculum Used

| | |
|---------------------------------|---|
| Augsburg Fortress Resources.... | 7 |
| Concordia Publishing Resources. | 7 |
| Sparkhouse..... | 0 |
| Create Own Materials..... | 8 |
| Independent Publishers..... | 4 |
| Other Denominational Publisher. | 2 |
| No Response to Any..... | 1 |

C32 Languages in which Liturgies are Regularly Conducted

| | |
|----------------|---|
| Amharic..... | 0 |
| Anyuak..... | 0 |
| Arabic..... | 0 |
| Batak..... | 0 |
| Burmese..... | 0 |
| Cambodian..... | 0 |
| Cantonese..... | 0 |
| Cherokee..... | 0 |
| Creole..... | 0 |
| Czech..... | 0 |
| Danish..... | 0 |
| Dinka..... | 0 |
| English..... | 2 |
| Estonian..... | 0 |
| Finnish..... | 0 |
| French..... | 0 |

C33 Congregation Provided Assistance to People with Disabilities

| | |
|----------------------------------|----|
| Building Wheelchair Access..... | 12 |
| Braille Worship Materials..... | 0 |
| Large Print Worship Materials... | 1 |
| Assistive Hearing Devices..... | 0 |
| Sign Language Interpreters..... | 0 |
| Special Needs Outreach/Support.. | 7 |
| No Assistance Provided..... | 0 |

C34 Congregation Carrying Out a Mission Plan

| | | | | | |
|-----------------------------------|---|----|---|---------|---|
| Yes | 8 | No | 3 | No Resp | 2 |
| If Not, Developing a Mission Plan | | | | | |
| Yes | 1 | No | 1 | No Resp | 1 |

C35 Lay Ministry Theological Education or Practical Training Program

| | |
|-------------------------|---|
| Churchwide..... | 1 |
| Seminary..... | 1 |
| Synod..... | 6 |
| Other..... | 5 |
| No Response to Any..... | 3 |

C36 Congregation Participates in the Synod's Companion Synod Relationships

| | | | | | |
|-----|---|----|---|---------|---|
| Yes | 8 | No | 3 | No Resp | 2 |
|-----|---|----|---|---------|---|

C37 Interested in Assisting with the Development of a New Mission and/or Alternate Worshiping Site

| | | | | | |
|-----|---|----|---|---------|---|
| Yes | 8 | No | 2 | No Resp | 3 |
|-----|---|----|---|---------|---|

C38 Plans to Embark on a Building Project in the Next Three Years

| | |
|--|---|
| Construct New Facilities..... | 2 |
| Expand Existing Facilities..... | 3 |
| Renovate Existing Facilities... | 7 |
| Upgrade to Environmentally Sustainable Facilities..... | 0 |
| No Response to Any..... | 4 |

C39 Participated in "God's Work. Our Hands." Sunday, the Day of Service in September

| | | | | | |
|---|----|----|---|---------|---|
| Yes | 5 | No | 6 | No Resp | 2 |
| Would Participate if an Annual Event | | | | | |
| Yes | 11 | No | 0 | No Resp | 2 |

| | |
|-----------------|----|
| Oromo..... | 0 |
| Paiute..... | 0 |
| Portuguese..... | 0 |
| Sign..... | 0 |
| Slovak..... | 0 |
| Spanish..... | 11 |
| Swahili..... | 0 |
| Swedish..... | 0 |
| Tagalog..... | 0 |
| Taiwanese..... | 0 |
| Tamil..... | 0 |
| Telugu..... | 0 |
| Thai..... | 0 |
| Tigrinya | 0 |
| Ukrainian..... | 0 |
| Urdu..... | 0 |
| Vietnamese..... | 0 |

ELCA Congregation Totals

(6,723 Congs Filed)

C30 Educational Ministry Provided

Sunday School

Yes 5,930 No 742 No Resp 51

Mid-week Education

Yes 3,862 No 2,664 No Resp 197

Confirmation

Yes 5,225 No 1,383 No Resp 115

Adult Bible Studies

Yes 6,027 No 594 No Resp 102

Vacation Bible School

Yes 4,610 No 1,963 No Resp 150

C31 Curriculum Used

Augsburg Fortress Resources.... 4,784

Concordia Publishing Resources. 1,172

Sparkhouse..... 2,721

Create Own Materials..... 3,724

Independent Publishers..... 2,407

Other Denominational Publisher. 1,180

No Response to Any..... 227

C33 Congregation Provided Assistance to People with Disabilities

Building Wheelchair Access..... 5,863

Braille Worship Materials..... 64

Large Print Worship Materials... 2,908

Assistive Hearing Devices..... 3,133

Sign Language Interpreters..... 113

Special Needs Outreach/Support.. 3,029

No Assistance Provided..... 302

C34 Congregation Carrying Out a Mission Plan

Yes 3,426 No 2,487 No Resp 810

If Not, Developing a Mission Plan

Yes 840 No 1,371 No Resp 276

C35 Lay Ministry Theological Education or Practical Training Program

Churchwide..... 398

Seminary..... 983

Synod..... 2,261

Other..... 787

No Response to Any..... 3,400

C36 Congregation Participates in the Synod's Companion Synod Relationships

Yes 2,059 No 3,782 No Resp 882

C37 Interested in Assisting with the Development of a New Mission and/or Alternate Worshiping Site

Yes 905 No 4,620 No Resp 1,198

C38 Plans to Embark on a Building Project in the Next Three Years

Construct New Facilities..... 182

Expand Existing Facilities..... 364

Renovate Existing Facilities... 1,821

Upgrade to Environmentally Sustainable Facilities..... 441

No Response to Any..... 4,513

C39 Participated in "God's Work. Our Hands." Sunday, the Day of Service in September

Yes 2,556 No 3,640 No Resp 527

Would Participate if an Annual Event

Yes 3,914 No 1,081 No Resp 1,728

C32 Languages in which Liturgies are Regularly Conducted

Amharic..... 3

Anyuak..... 2

Arabic..... 2

Batak..... 1

Burmese..... 1

Cambodian..... 1

Cantonese..... 5

Cherokee..... 2

Creole..... 1

Czech..... 0

Danish..... 4

Dinka..... 5

English..... 6,690

Estonian..... 1

Finnish..... 5

French..... 4

German..... 35

Haitian..... 0

Hmong..... 4

Hungarian..... 1

Indonesian..... 4

Inuipiat..... 5

Japanese..... 2

Kiswahili (East Africa)..... 1

Korean..... 10

Lakotah..... 0

Lao..... 6

Latvian..... 1

Maban..... 2

Mandarin..... 13

Navajo..... 1

Norwegian..... 2

Nuer..... 12

Oromo..... 8

Paiute..... 0

Portuguese..... 2

Sign..... 50

Slovak..... 3

Spanish..... 147

Swahili..... 5

Swedish..... 1

Tagalog..... 2

Taiwanese..... 1

Tamil..... 2

Telugu..... 2

Thai..... 4

Tigrinya..... 2

Ukrainian..... 0

Urdu..... 0

Vietnamese..... 1