Summary of Membership Statistics	2011	2012	Change	Percent	Statistical Analysis	
Totals End of Year			5		-	
Congregations	32	32	0	0.00	Averages per Congregation Repor	ting
Congregations - Organized	30	30	0	0.00		
Congregations - Under Development	2	2	0	0.00		
Congregations - Filed Form A	28	28	0	0.00		
Baptized Members	9,588	9,312	-276	-2.88	Baptized Members (/30)	310.40
Confirmed Members	6,911	6,576	-335	-4.85	Confirmed Members (/30)	219.20
Analysis of Membership Gains and Losses					Percent of Congregations Report Programs/Activities as the Congrega	-
Baptized Members Received					Specialty (2012 Form A)	
By Baptism - Children Under Age 16	156	133	-23	-14.74	Worship	46.43
By Baptism - Adults Age 16 and Older	11	16	5	45.45	Music	35.71
By Affirmation of Faith	68	125	57	83.82	Christian Education 15 or Younger	10.71
By Transfer	82	121	39	47.56	Other Activities for Children	3.57
From Other Sources and Stat Adjs	42	16	-26	-61.90		
Baptized Members Total Received	359	411	52	14.48	Confirmation Ministry	7.14
					Christian Education 16-19	7.14
Particul Vanhaus Paramal					Other Activities 16-19	3.70
Baptized Members Removed By Death	52	45	-7	-13.46	Young Adult Activities 18-30	0.00
By Transfer	105	90	-15	-14.29		
From Other Sources and Stat Adjs	258	522	264	102.33	Bible Study or Other	
Baptized Members Total Removed	415	657	242	58.31	Adult Christian Education	14.29
Dapet Zea Members Total Removed	110		2.12	30.01	Prayer, Meditation or Spiritual Development Activities	14.29
Baptized Members Confirmed	86	96	10	11.63	Fellowship/Social Activities	25.00
Active Participants	6,111	6,318	207	3.39	Support Groups (Bereavement, Divorce, 12-Step)	10.71
					Evangelism/Recruitment Activities	3.57
					Stewardship	0.00
Analysis of Membership Gains and Losses					-	
Total Weekly Worship Attendance	2,302	2,231	-71	-3.08	Identifying and Using Spiritual Gifts of Active Participants	0.00
Avg Sunday Attendance per Cong	74	71	-3	-4.05	Social Justice Activities	10.71
PCT Bapt Mbrs Attending Worship	24.01	23.96	-0.05	-0.21	Community Service Activities	32.14

Summary of Financial Statistics	2011	2012	Change	Percent	Statistical Analysis	
Totals End of Year			J	10100110	Averages per Congregation Report	rting
Total Receipts	7,198,949	6,550,043	-648,906	-9.01	Total Receipts (/31) 211	1,291.71
Total Disbursements	7,499,788	6,560,708	-939,080	-12.52	Total Disburse (/31) 211	1,635.74
Assets, Value on December 31	39,510,793	42,256,656	2,745,863	6.95	Assets Val 12/31 (/30) 1,408	8,555.20
Total Indebtedness on Dec 31	3,816,674	3,852,355	35,681	0.93	Total Indebtedness (/13) 296	6,335.00
Number of Bequests Received	1	8	7	700.00	Number of Bequests / 100 Deaths	17.78
Total Value of Bequests Received	88,000	31,155	-56,845	-64.60	Average Value per Bequest	3,894.38
Projected Mission Support	400,430	430,056	29,626	7.40		
Average Total Giving / Bapt Member	607.56	575.75	-31.81	-5.24	PercentIndebtedness / Assets	9.12
Average Total Giving / Conf Member	842.90	815.29	-27.61	-3.28	PercentCongs With No Debt	58.06
Detail of Financial Statistics -	Receipts					
Regular Giving by Members	4,965,947	4,850,622	-115,325	-2.32		
Designated Giving by Members	859,319	510,719	-348,600	-40.57		
Earned Income (any source)	182,151	390,237	208,086	114.24		
Grants (any source)	289,389	262,489	-26,900	-9.30		
All Other Receipts	902,143	535,976	-366,167	-40.59		
Detail of Financial Statistics - Di	sbursements				Percent of Total Disbursemen	ıts
Current Operating Expenses	5,145,129	4,983,903	-161,226	-3.13	Current Operating Expenses	75.97
Capital Improvements	1,180,392	261,770	-918,622	-77.82	Capital Improvements	3.99
Payments on Debts	327,883	554,649	226,766	69.16	Payments on Debts	8.45
Mission Support	409,467	386,478	-22,989	-5.61	Mission Support	5.89
Other Synod Benevolence	78,583	58,852	-19,731	-25.11	Other Synod Benevolence	0.90
Other CWO Benevolence	14,349	24,699	10,350	72.13	Other CWO Benevolence	0.38
Benevolence - Another Country	38,831	47,015	8,184	21.08	Benevolence - Another Country	0.72
Benevolence - Camps	1,420	1,315	-105	-7.39	Benevolence - Camps	0.02
Benevolence - Colleges	5,359	5,782	423	7.89	Benevolence - Colleges	0.09
Benevolence - Seminaries	6,758	6,898	140	2.07	Benevolence - Seminaries	0.11
Benevolence - Social Service	154,034	137,324	-16,710	-10.85	Benevolence - Social Service	2.09
Benevolence - Direct Recipient	95,728	51,712	-44,016	-45.98	Benevolence - Direct Recipient	0.79
Subtotal Non-Mission Supt Benev	395,062	333,597	-61,465	-15.56	Subtotal Non-Mission Supt Benev	5.08
Other Expenses & Realized Losses	41,855	40,311	-1,544	-3.69	Other Expenses & Realized Losses	0.61

Detail of Financial Statistics	2011	2012	Change	Percent
Assets, Value on December 31				
Church Real Estate	37,427,064	38,535,246	1,108,182	2.96
Endowment and Memorial Funds	269,829	488,802	218,973	81.15
Cash, Savings Bonds, etc	1,449,759	1,361,354	-88,405	-6.10
All Other Assets	364,141	1,871,254	1,507,113	413.88

Congregations Reporting Ethnic Active Participants	Active Participants 2011	Active Participants 2012	Change	Percent	Percent of Congregations Reporting Ethnic Active Participants		
African American/Black	9	12	3	33.33	African American/Black	37.50	
African National/African-Caribbean	6	5	-1	-16.67	African Nat'l/African-Caribbean	15.63	
American Indian/Alaska Native	26	27	1	3.85	American Indian/Alaska Native	84.38	
Arab/Middle Eastern	2	2	0	0.00	Arab/Middle Eastern	6.25	
Asian/Pacific Islander	15	16	1	6.67	Asian/Pacific Islander	50.00	
Latino/Hispanic	6	8	2	33.33	Latino/Hispanic	25.00	
Multi-racial	17	13	-4	-23.53	Multi-racial	40.63	
White/Caucasian	31	31	0	0.00	White/Caucasian	96.88	
Other	2	2	0	0.00	Other	6.25	
Total Ethnic Active Participants					Percent Ethnic Active Participants		
African American/Black	24	26	2	8.33	African American/Black	0.41	
African National/African-Caribbean	13	22	9	69.23	African Nat'l/African-Caribbean	0.35	
American Indian/Alaska Native	833	1,290	457	54.86	American Indian/Alaska Native	20.42	
Arab/Middle Eastern	3	3	0	0.00	Arab/Middle Eastern	0.05	
Asian/Pacific Islander	65	76	11	16.92	Asian/Pacific Islander	1.20	
Latino/Hispanic	20	37	17	85.00	Latino/Hispanic	0.59	
Multi-racial	235	207	-28	-11.91	Multi-racial	3.28	
White/Caucasian	4,916	4,649	-267	-5.43	White/Caucasian	73.58	
Other	2	8	6	300.00	Other	0.13	

Distribution of Congre	gations by Size	Congreg	ations	Baptize	d Members	Congreg	ations	Confirme	d Members
	Size of Congs	Total Congs	Percent	Total Bapt Members	Percent	Total Congs	Percent	Total Conf Members	Percent
Under Development	0	0	0.00		0.00	0	0.00		0.00
Very Small	1 - 175	10	31.25	1,064	11.43	13	40.63	1,037	15.77
Small	176 - 350	10	31.25	2,674	28.72	11	34.38	2,742	41.70
Moderately Small	351 - 500	5	15.63	2,141	22.99	5	15.63	2,129	32.38
Medium Sized	501 - 700	4	12.50	2,418	25.97	1	3.13	668	10.16
Moderately Large	701 - 950	0	0.00		0.00	0	0.00		0.00
Large	951 - 1,500	1	3.13	1,015	10.90	0	0.00		0.00
Very Large	> 1,500	0	0.00		0.00	0	0.00		0.00

Summary of Membership Statistics	2011	2012	Change	Percent	Statistical Analysis	
Totals End of Year					Averages per Congregation Repor	ting
Congregations	105	104	-1	-0.95		5
Congregations - Organized	98	97	-1	-1.02		
Congregations - Under Development	7	7	0	0.00		
Congregations - Filed Form A	88	86	-2	-2.27		
Baptized Members	42,181	40,716	-1,465	-3.47	Baptized Members (/97)	419.75
Confirmed Members	32,268	31,357	-911	-2.82	Confirmed Members (/97)	323.27
Analysis of Membership Gains and Losses	ı				Percent of Congregations Report Programs/Activities as the Congrega	-
Baptized Members Received					Specialty (2012 Form A)	
By Baptism - Children Under Age 16	490	405	-85	-17.35	Worship	44.58
By Baptism - Adults Age 16 and Older	86	70	-16	-18.60	Music	34.57
By Affirmation of Faith	622	607	-15	-2.41	Christian Education 15 or Younger	15.66
By Transfer	530	413	-117	-22.08	Other Activities for Children	7.23
From Other Sources and Stat Adjs	195	195	0	0.00		
Baptized Members Total Received	1,923	1,690	-233	-12.12	Confirmation Ministry	10.84
					Christian Education 16-19	3.75
					Other Activities 16-19	3.75
Baptized Members Removed	406	422	63	10 50	Young Adult Activities 18-30	1.20
By Death	496 497	433 309	-63 -188	-12.70 -37.83	_	
By Transfer	1,417	2,138	-188 721	-37.83 50.88	Bible Study or Other	
From Other Sources and Stat Adjs Baptized Members Total Removed	2,410	2,138	466	19.30	Adult Christian Education	22.89
Baptized Members Total Removed	2,410	2,000	400	19.30	Prayer, Meditation or Spiritual Development Activities	8.54
Baptized Members Confirmed	381	308	-73	-19.16	Fellowship/Social Activities	19.28
Active Participants	31,503	30,160	-1,343	-4.26	Support Groups (Bereavement,Divorce, 12-Step)	2.44
					Evangelism/Recruitment Activities	3.57
					Stewardship	10.71
Analysis of Membership Gains and Losses					-	
Total Weekly Worship Attendance	13,369	12,789	-580	-4.34	Identifying and Using Spiritual Gifts of Active Participants	9.76
Avg Sunday Attendance per Cong	128	124	-4	-3.13	Social Justice Activities	17.95
PCT Bapt Mbrs Attending Worship	31.69	31.41	-0.28	-0.88	Community Service Activities	40.51

Summary of Financial Statistics	2011	2012	Change	Percent	Statistical Analysis	
Totals End of Year	2011	2022	Cilarigo	10100110	Averages per Congregation Rep	porting
Total Receipts	35,634,914	36,436,387	801,473	2.25	Total Receipts (/103)	353,751.33
Total Disbursements	36,563,763	36,670,194	106,431	0.29	± ,,	359,511.71
Assets, Value on December 31	279,082,400	267,143,889	-11,938,511	-4.28		725,958.05
Total Indebtedness on Dec 31	16,347,677	15,317,288	-1,030,389	-6.30		348,120.18
Number of Bequests Received	36	39	3	8.33	Number of Bequests / 100 Deaths	9.01
Total Value of Bequests Received	551,880	566,677	14,797	2.68	Average Value per Bequest	14,530.18
Projected Mission Support	1,386,086	1,464,089	78,003	5.63		
Average Total Giving / Bapt Member	767.50	786.50	19.00	2.48	PercentIndebtedness / Assets	5.73
Average Total Giving / Conf Member	1003.28	1021.24	17.96	1.79	PercentCongs With No Debt	57.84
Detail of Financial Statistics -	Receipts					
Regular Giving by Members	27,693,841	27,250,727	-443,114	-1.60		
Designated Giving by Members	4,679,965	4,772,255	92,290	1.97		
Earned Income (any source)	1,646,906	1,830,009	183,103	11.12		
Grants (any source)	371,220	428,571	57,351	15.45		
All Other Receipts	1,242,982	2,154,825	911,843	73.36		
Detail of Financial Statistics - Di	sbursements				Percent of Total Disbursem	ents
Current Operating Expenses	27,694,611	27,754,799	60,188	0.22	Current Operating Expenses	75.73
Capital Improvements	1,196,876	1,578,905	382,029	31.92	Capital Improvements	4.31
Payments on Debts	3,105,500	2,359,511	-745,989	-24.02	Payments on Debts	6.44
Mission Support	1,312,043	1,272,609	-39,434	-3.01	Mission Support	3.47
Other Synod Benevolence	416,532	385,811	-30,721	-7.38	Other Synod Benevolence	1.05
Other CWO Benevolence	66,687	67,277	590	0.88	Other CWO Benevolence	0.18
Benevolence - Another Country	321,006	376,426	55,420	17.26	Benevolence - Another Country	1.03
Benevolence - Camps	33,949	30,274	-3,675	-10.83	Benevolence - Camps	0.08
Benevolence - Colleges	42,195	64,052	21,857	51.80	Benevolence - Colleges	0.17
Benevolence - Seminaries	23,095	25,320	2,225	9.63	Benevolence - Seminaries	0.07
Benevolence - Social Service	585,636	371,945	-213,691	-36.49	Benevolence - Social Service	1.01
Benevolence - Direct Recipient	544,560	1,006,121	461,561	84.76	Benevolence - Direct Recipient	2.75
Subtotal Non-Mission Supt Benev	2,033,660	2,327,226	293,566	14.44	Subtotal Non-Mission Supt Benev	v 6.35
Other Expenses & Realized Losses	1,123,198	1,355,788	232,590	20.71	Other Expenses & Realized Losses	3.70

Detail of Financial Statistics	2011	2012	Change	Percent
Assets, Value on December 31				
Church Real Estate	246,393,508	231,517,514	-14,875,994	-6.04
Endowment and Memorial Funds	11,093,708	11,159,354	65,646	0.59
Cash, Savings Bonds, etc	14,326,593	15,397,719	1,071,126	7.48
All Other Assets	7,268,591	9,069,302	1,800,711	24.77

Congregations Reporting Ethnic Active Participants	Active Participants 2011	Active Participants 2012	Change	Percent	Percent of Congregations Report Ethnic Active Participants	-
African American/Black	44	48	4	9.09	African American/Black	46.15
African National/African-Caribbean	19	18	-1	-5.26	African Nat'l/African-Caribbean	17.31
American Indian/Alaska Native	28	22	-6	-21.43	American Indian/Alaska Native	21.15
Arab/Middle Eastern	13	17	4	30.77	Arab/Middle Eastern	16.35
Asian/Pacific Islander	62	65	3	4.84	Asian/Pacific Islander	62.50
Latino/Hispanic	44	41	-3	-6.82	Latino/Hispanic	39.42
Multi-racial	36	45	9	25.00	Multi-racial	43.27
White/Caucasian	101	101	0	0.00	White/Caucasian	97.12
Other	10	7	-3	-30.00	Other	6.73
Total Ethnic Active Participants					Percent Ethnic Active Participa	ants
African American/Black	290	373	83	28.62	African American/Black	1.22
African National/African-Caribbean	119	269	150	126.05	African Nat'l/African-Caribbean	0.88
American Indian/Alaska Native	73	56	-17	-23.29	American Indian/Alaska Native	0.18
Arab/Middle Eastern	27	34	7	25.93	Arab/Middle Eastern	0.11
Asian/Pacific Islander	665	747	82	12.33	Asian/Pacific Islander	2.44
Latino/Hispanic	202	186	-16	-7.92	Latino/Hispanic	0.61
Multi-racial	374	407	33	8.82	Multi-racial	1.33
White/Caucasian	32,106	28,497	-3,609	-11.24	White/Caucasian	93.14
Other	29	27	-2	-6.90	Other	0.09

Distribution of Congre	gations by Size	Congreg	ations	Baptize	ed Members	Congreg	ations	Confirme	d Members
	Size of Congs	Total Congs	Percent	Total Bapt Members	Percent	Total Congs	Percent	Total Conf Members	Percent
Under Development	0	0	0.00		0.00	0	0.00		0.00
Very Small	1 - 175	28	26.92	2,853	7.01	38	36.54	4,088	13.04
Small	176 - 350	30	28.85	7,608	18.69	29	27.88	7,224	23.04
Moderately Small	351 - 500	14	13.46	6,110	15.01	12	11.54	5,017	16.00
Medium Sized	501 - 700	10	9.62	5,992	14.72	8	7.69	4,318	13.77
Moderately Large	701 - 950	5	4.81	3,920	9.63	5	4.81	4,556	14.53
Large	951 - 1,500	8	7.69	10,660	26.18	5	4.81	6,154	19.63
Very Large	> 1,500	2	1.92	3,573	8.78	0	0.00		0.00

Summary of Membership Statistics	2011	2012	Change	Percent	Statistical Analysis	
Totals End of Year					Averages per Congregation Repor	
Congregations	87	87	0	0.00	Averages per congregation Repor	LING
Congregations - Organized	85	84	-1	-1.18		
Congregations - Under Development	2	3	1	50.00		
Congregations - Filed Form A	62	52	-10	-16.13		
Baptized Members	32,237	31,146	-1,091	-3.38	Baptized Members (/84)	370.79
Confirmed Members	24,374	23,114	-1,260	-5.17	Confirmed Members (/84)	275.17
Analysis of Membership Gains and Losses					Percent of Congregations Report Programs/Activities as the Congrega	-
Baptized Members Received					Specialty (2012 Form A)	
By Baptism - Children Under Age 16	365	303	-62	-16.99	Worship	40.74
By Baptism - Adults Age 16 and Older	94	80	-14	-14.89	Music	33.96
By Affirmation of Faith	573	511	-62	-10.82	Christian Education 15 or Younger	15.09
By Transfer	366	394	28	7.65	Other Activities for Children	7.55
From Other Sources and Stat Adjs	134	125	-9	-6.72		
Baptized Members Total Received	1,532	1,413	-119	-7.77	Confirmation Ministry	13.46
					Christian Education 16-19	9.62
					Other Activities 16-19	11.54
Baptized Members Removed	347	338	- 9	-2.59	Young Adult Activities 18-30	3.77
By Death By Transfer	325	385	60	18.46		
From Other Sources and Stat Adjs	2,338	1,898	-440	-18.82	Bible Study or Other	
Baptized Members Total Removed	3,010	2,621	-389	-12.88	Adult Christian Education	27.78
	ŕ	·			Prayer, Meditation or Spiritual Development Activities	5.66
Baptized Members Confirmed	295	236	-59	-20.00	Fellowship/Social Activities	18.87
Active Participants	18,767	18,628	-139	-0.74	Support Groups (Bereavement,Divorce, 12-Step)	7.84
					Evangelism/Recruitment Activities	0.00
					Stewardship	5.56
Analysis of Membership Gains and Losses					-	
Total Weekly Worship Attendance	11,666	11,407	-259	-2.22	Identifying and Using Spiritual Gifts of Active Participants	1.92
Avg Sunday Attendance per Cong	134	131	-3	-2.24	Social Justice Activities	17.65
PCT Bapt Mbrs Attending Worship	36.19	36.62	0.43	1.19	Community Service Activities	43.14

Summary of Financial Statistics	2011	2012	Change	Percent	Statistical Analysis		
Totals End of Year	2011	2012	Gilailye	10100110	Averages per Congregation Rep	orting	
Total Receipts	27,211,431	27,445,474	234,043	0.86	Total Receipts (/86) 3	19,133.42	
Total Disbursements	26,858,717	28,144,584	1,285,867	4.79	<u>-</u>	27,262.60	
Assets, Value on December 31	186,224,302	180,060,668	-6,163,634	-3.31		93,728.70	
Total Indebtedness on Dec 31	26,926,472	30,286,627	3,360,155	12.48		44,396.32	
Number of Bequests Received	16	16	0	0.00	Number of Bequests / 100 Deaths	4.73	
Total Value of Bequests Received	621,834	513,762	-108,072	-17.38	Average Value per Bequest	32,110.13	
Projected Mission Support	1,282,741	919,347	-363,394	-28.33			
Average Total Giving / Bapt Member	772.22	802.68	30.46	3.94	PercentIndebtedness / Assets	16.82	
Average Total Giving / Conf Member	1021.34	1081.61	60.27	5.90	PercentCongs With No Debt	46.51	
Detail of Financial Statistics -	Receipts						
Regular Giving by Members	21,250,946	20,966,467	-284,479	-1.34			
Designated Giving by Members	3,643,155	4,033,803	390,648	10.72			
Earned Income (any source)	985,288	667,852	-317,436	-32.22			
Grants (any source)	264,634	203,140	-61,494	-23.24			
All Other Receipts	1,067,408	1,574,212	506,804	47.48			
Detail of Financial Statistics - Di	sbursements				Percent of Total Disburseme	ents	
Current Operating Expenses	20,608,718	20,713,064	104,346	0.51	Current Operating Expenses	73.79	
Capital Improvements	982,488	1,696,642	714,154	72.69	Capital Improvements	6.04	
Payments on Debts	2,712,043	2,621,575	-90,468	-3.34	Payments on Debts	9.34	
Mission Support	869,993	881,975	11,982	1.38	Mission Support	3.14	
Other Synod Benevolence	208,948	222,769	13,821	6.61	Other Synod Benevolence	0.79	
Other CWO Benevolence	46,653	63,223	16,570	35.52	Other CWO Benevolence	0.23	
Benevolence - Another Country	171,780	167,231	-4,549	-2.65	Benevolence - Another Country	0.60	
Benevolence - Camps	7,056	8,531	1,475	20.90	Benevolence - Camps	0.03	
Benevolence - Colleges	31,282	29,257	-2,025	-6.47	Benevolence - Colleges	0.10	
Benevolence - Seminaries	22,925	31,085	8,160	35.59	Benevolence - Seminaries	0.11	
Benevolence - Social Service	185,288	192,887	7,599	4.10	Benevolence - Social Service	0.69	
Benevolence - Direct Recipient	467,206	491,822	24,616	5.27	Benevolence - Direct Recipient	1.75	
Subtotal Non-Mission Supt Benev	1,141,138	1,206,805	65,667	5.75	Subtotal Non-Mission Supt Benev	4.30	
Other Expenses & Realized Losses	407,161	948,463	541,302	132.95	Other Expenses & Realized Losses	3.38	

Detail of Financial Statistics	2011	2012	Change	Percent
Assets, Value on December 31				
Church Real Estate	168,688,511	163,566,551	-5,121,960	-3.04
Endowment and Memorial Funds	7,536,578	7,707,154	170,576	2.26
Cash, Savings Bonds, etc	7,796,645	7,232,126	-564,519	-7.24
All Other Assets	2,202,568	1,554,837	-647,731	-29.41

Congregations Reporting Ethnic Active Participants	Active Participants 2011	Active Participants 2012	Change	Percent	Percent of Congregations Repor Ethnic Active Participants	-	
African American/Black	41	38	-3	-7.32	African American/Black	43.68	
African National/African-Caribbean	6	10	4	66.67	African Nat'l/African-Caribbean	11.49	
American Indian/Alaska Native	24	23	-1	-4.17	American Indian/Alaska Native	26.44	
Arab/Middle Eastern	11	10	-1	-9.09	Arab/Middle Eastern	11.49	
Asian/Pacific Islander	54	51	-3	-5.56	Asian/Pacific Islander	58.62	
Latino/Hispanic	44	38	-6	-13.64	Latino/Hispanic	43.68	
Multi-racial	35	33	-2	-5.71	Multi-racial	37.93	
White/Caucasian	86	87	1	1.16	White/Caucasian	100.00	
Other	4	3	-1	-25.00	Other	3.45	
Total Ethnic Active Participants					Percent Ethnic Active Participants		
African American/Black	283	266	-17	-6.01	African American/Black	1.20	
African National/African-Caribbean	14	27	13	92.86	African Nat'l/African-Caribbean	0.12	
American Indian/Alaska Native	79	83	4	5.06	American Indian/Alaska Native	0.37	
Arab/Middle Eastern	17	21	4	23.53	Arab/Middle Eastern	0.09	
Asian/Pacific Islander	263	255	-8	-3.04	Asian/Pacific Islander	1.15	
Latino/Hispanic	165	171	6	3.64	Latino/Hispanic	0.77	
Multi-racial	253	279	26	10.28	Multi-racial	1.25	
White/Caucasian	21,948	21,121	-827	-3.77	White/Caucasian	94.99	
Other	91	13	-78	-85.71	Other	0.06	

Distribution of Congre	gations by Size	Congreg	ations	Baptize	d Members	Congreg	ations	Confirme	d Members
	Size of Congs	Total Congs	Percent	Total Bapt Members	Percent	Total Congs	Percent	Total Conf Members	Percent
Under Development	0	0	0.00		0.00	0	0.00		0.00
Very Small	1 - 175	23	26.44	2,923	9.38	35	40.23	3,848	16.65
Small	176 - 350	27	31.03	6,696	21.50	26	29.89	6,356	27.50
Moderately Small	351 - 500	16	18.39	6,718	21.57	12	13.79	4,818	20.84
Medium Sized	501 - 700	6	6.90	3,567	11.45	4	4.60	2,386	10.32
Moderately Large	701 - 950	7	8.05	5,863	18.82	6	6.90	4,706	20.36
Large	951 - 1,500	5	5.75	5,379	17.27	1	1.15	1,000	4.33
Very Large	> 1,500	0	0.00		0.00	0	0.00		0.00

Summary of Membership Statistics	2011	2012	Change	Percent	Statistical Analysis	
Totals End of Year			_		Averages per Congregation Repor	ting
Congregations	93	92	-1	-1.08	Averages per congregation Repor	cing
Congregations - Organized	92	90	-2	-2.17		
Congregations - Under Development	1	2	1	100.00		
Congregations - Filed Form A	67	63	-4	-5.97		
Baptized Members	26,948	24,935	-2,013	-7.47	Baptized Members (/90)	277.06
Confirmed Members	20,844	19,377	-1,467	-7.04	Confirmed Members (/90)	215.30
Analysis of Membership Gains and Losses Baptized Members Received					Percent of Congregations Report Programs/Activities as the Congrega Specialty (2012 Form A)	_
By Baptism - Children Under Age 16	290	236	-54	-18.62	Worship	39.68
By Baptism - Adults Age 16 and Older	51	36	-15	-29.41	Music	18.75
By Affirmation of Faith	306	291	-15	-4.90	Christian Education 15 or Younger	10.94
By Transfer	742	276	-466	-62.80	Other Activities for Children	3.13
From Other Sources and Stat Adjs	122	170	48	39.34		
Baptized Members Total Received	1,511	1,009	-502	-33.22	Confirmation Ministry	6.35
					Christian Education 16-19	3.13
					Other Activities 16-19	3.17
Baptized Members Removed					Young Adult Activities 18-30	1.59
By Death	293	270	-23	-7.85		
By Transfer	231	203	-28	-12.12	Bible Study or Other	
From Other Sources and Stat Adjs	1,984	2,841	857	43.20	Adult Christian Education	12.50
Baptized Members Total Removed	2,508	3,314	804	32.03	Prayer, Meditation or Spiritual Development Activities	1.59
Baptized Members Confirmed	184	181	-3	-1.63	Fellowship/Social Activities	20.97
Active Participants	16,189	18,020	1,831	11.31	Support Groups (Bereavement, Divorce, 12-Step)	0.00
					Evangelism/Recruitment Activities	0.00
					Stewardship	0.00
Analysis of Membership Gains and Losses					-	
Total Weekly Worship Attendance	8,322	7,892	-430	-5.17	Identifying and Using Spiritual Gifts of Active Participants	3.17
Avg Sunday Attendance per Cong	90	86	-4	-4.44	Social Justice Activities	6.67
PCT Bapt Mbrs Attending Worship	30.88	31.65	0.77	2.49	Community Service Activities	27.12

Summary of Financial Statistics	2011	2012	Change	Percent	Statistical Analysis	
Totals End of Year	2011	2012	onding 0	10100110	Averages per Congregation Repo	orting
Total Receipts	16,181,106	16,696,538	515,432	3.19	Total Receipts (/91) 18	33,478.44
Total Disbursements	16,183,113	16,606,134	423,021	2.61	± ,,	32,484.99
Assets, Value on December 31	148,976,038	146,232,809	-2,743,229	-1.84		13,065.27
Total Indebtedness on Dec 31	8,640,533	10,168,298	1,527,765	17.68		99,067.59
Number of Bequests Received	13	23	10	76.92	Number of Bequests / 100 Deaths	8.52
Total Value of Bequests Received	49,226	380,861	331,635	673.70	Average Value per Bequest	16,559.17
Projected Mission Support	1,153,897	1,135,340	-18,557	-1.61		
Average Total Giving / Bapt Member	556.76	598.76	42.00	7.54	PercentIndebtedness / Assets	6.95
Average Total Giving / Conf Member	719.80	770.51	50.71	7.05	PercentCongs With No Debt	62.64
Detail of Financial Statistics -	Receipts					
Regular Giving by Members	13,321,936	13,314,849	-7,087	-0.05		
Designated Giving by Members	1,681,506	1,615,233	-66,273	-3.94		
Earned Income (any source)	386,668	466,319	79,651	20.60		
Grants (any source)	119,740	154,987	35,247	29.44		
All Other Receipts	671,256	1,145,150	473,894	70.60		
Detail of Financial Statistics - Di	sbursements				Percent of Total Disburseme	nts
Current Operating Expenses	12,605,542	12,317,969	-287,573	-2.28	Current Operating Expenses	74.32
Capital Improvements	434,078	1,414,926	980,848	225.96	Capital Improvements	8.54
Payments on Debts	1,250,358	1,050,170	-200,188	-16.01	Payments on Debts	6.34
Mission Support	772,418	754,694	-17,724	-2.29	Mission Support	4.55
Other Synod Benevolence	113,455	105,289	-8,166	-7.20	Other Synod Benevolence	0.64
Other CWO Benevolence	43,306	52,343	9,037	20.87	Other CWO Benevolence	0.32
Benevolence - Another Country	43,058	68,723	25,665	59.61	Benevolence - Another Country	0.41
Benevolence - Camps	49,788	69,684	19,896	39.96	Benevolence - Camps	0.42
Benevolence - Colleges	32,089	16,253	-15,836	-49.35	Benevolence - Colleges	0.10
Benevolence - Seminaries	17,825	18,187	362	2.03	Benevolence - Seminaries	0.11
Benevolence - Social Service	168,602	164,252	-4,350	-2.58	Benevolence - Social Service	0.99
Benevolence - Direct Recipient	234,174	247,562	13,388	5.72	Benevolence - Direct Recipient	1.49
Subtotal Non-Mission Supt Benev	702,297	742,293	39,996	5.70	Subtotal Non-Mission Supt Benev	4.48
Other Expenses & Realized Losses	360,756	294,357	-66,399	-18.41	Other Expenses & Realized Losses	1.78

Detail of Financial Statistics	2011	2012	Change	Percent
Assets, Value on December 31				
Church Real Estate	136,307,727	133,524,716	-2,783,011	-2.04
Endowment and Memorial Funds	5,130,064	5,770,862	640,798	12.49
Cash, Savings Bonds, etc	5,333,668	4,833,025	-500,643	-9.39
All Other Assets	2,204,579	2,104,206	-100,373	-4.55

Congregations Reporting Ethnic Active Participants	Active Participants 2011	Active Participants 2012	Change	Percent	Percent of Congregations Report Ethnic Active Participants	-
African American/Black	26	23	-3	-11.54	African American/Black	25.00
African National/African-Caribbean	6	6	0	0.00	African Nat'l/African-Caribbean	6.52
American Indian/Alaska Native	16	20	4	25.00	American Indian/Alaska Native	21.74
Arab/Middle Eastern	2	2	0	0.00	Arab/Middle Eastern	2.17
Asian/Pacific Islander	33	30	-3	-9.09	Asian/Pacific Islander	32.61
Latino/Hispanic	25	23	-2	-8.00	Latino/Hispanic	25.00
Multi-racial	20	18	-2	-10.00	Multi-racial	19.57
White/Caucasian	91	90	-1	-1.10	White/Caucasian	97.83
Other	4	4	0	0.00	Other	4.35
Total Ethnic Active Participants					Percent Ethnic Active Participa	ants
African American/Black	63	60	-3	-4.76	African American/Black	0.30
African National/African-Caribbean	51	50	-1	-1.96	African Nat'l/African-Caribbean	0.25
American Indian/Alaska Native	41	53	12	29.27	American Indian/Alaska Native	0.26
Arab/Middle Eastern	9	9	0	0.00	Arab/Middle Eastern	0.04
Asian/Pacific Islander	96	83	-13	-13.54	Asian/Pacific Islander	0.41
Latino/Hispanic	185	185	0	0.00	Latino/Hispanic	0.92
Multi-racial	95	84	-11	-11.58	Multi-racial	0.42
White/Caucasian	18,746	19,524	778	4.15	White/Caucasian	97.29
Other	74	20	-54	-72.97	Other	0.10

Distribution of Congre	gations by Size	Congreg	ations	Baptize	d Members	Congreg	ations	Confirme	d Members
	Size of Congs	Total Congs	Percent	Total Bapt Members	Percent	Total Congs	Percent	Total Conf Members	Percent
Under Development	0	0	0.00		0.00	0	0.00		0.00
Very Small	1 - 175	40	43.48	4,298	17.24	53	57.61	5,286	27.28
Small	176 - 350	31	33.70	7,920	31.76	22	23.91	5,259	27.14
Moderately Small	351 - 500	8	8.70	3,471	13.92	8	8.70	3,298	17.02
Medium Sized	501 - 700	5	5.43	2,960	11.87	5	5.43	2,942	15.18
Moderately Large	701 - 950	4	4.35	3,074	12.33	0	0.00		0.00
Large	951 - 1,500	1	1.09	1,496	6.00	2	2.17	2,592	13.38
Very Large	> 1,500	1	1.09	1,716	6.88	0	0.00		0.00

1E Oregon Synod, ELCA

Summary of Membership Statistics	2011	2012	Change	Percent	Statistical Analysis	
Totals End of Year					Averages per Congregation Repor	+i-~
Congregations	116	116	0	0.00	Averages per congregation Repor	cing
Congregations - Organized	113	113	0	0.00		
Congregations - Under Development	3	3	0	0.00		
Congregations - Filed Form A	77	86	9	11.69		
Baptized Members	35,051	34,745	-306	-0.87	Baptized Members (/113)	307.48
Confirmed Members	27,742	25,888	-1,854	-6.68	Confirmed Members (/109)	237.50
Analysis of Membership Gains and Losses Baptized Members Received					Percent of Congregations Report Programs/Activities as the Congrega Specialty (2012 Form A)	-
By Baptism - Children Under Age 16	311	282	-29	-9.32	Worship	47.62
By Baptism - Adults Age 16 and Older	64	66	2	3.13	Music	33.33
By Affirmation of Faith	481	445	-36	-7.48	Christian Education 15 or Younger	13.25
By Transfer	437	316	-121	-27.69	Other Activities for Children	9.88
From Other Sources and Stat Adjs	120	176	56	46.67	odiler meervieles for emitaten	J.00
Baptized Members Total Received	1,413	1,285	-128	-9.06	Confirmation Ministry	7.23
					Christian Education 16-19	6.02
					Other Activities 16-19	3.66
Baptized Members Removed					Young Adult Activities 18-30	2.44
By Death	409	396	-13	-3.18		
By Transfer	324	252 815	-72 -683	-22.22 -45.59	Bible Study or Other	
From Other Sources and Stat Adjs Baptized Members Total Removed	1,498 2,231	1,463	-663 -768	-34.42	Adult Christian Education	18.07
Baptized Members Total Removed	2,231	1,403	700	J1.12	Prayer, Meditation or Spiritual Development Activities	9.64
Baptized Members Confirmed	225	182	-43	-19.11	Fellowship/Social Activities	18.29
Active Participants	22,301	21,099	-1,202	-5.39	Support Groups (Bereavement,Divorce, 12-Step)	7.32
					Evangelism/Recruitment Activities	6.10
					Stewardship	4.94
Analysis of Membership Gains and Losses						
Total Weekly Worship Attendance	11,800	11,162	-638	-5.41	Identifying and Using Spiritual Gifts of Active Participants	10.84
Avg Sunday Attendance per Cong	102	99	-3	-2.94	Social Justice Activities	14.46
PCT Bapt Mbrs Attending Worship	33.67	32.13	-1.54	-4.57	Community Service Activities	30.95

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Summary of Financial Statistics	2011	2012	Change	Percent	Statistical Analysis	
Totals End of Year	2011	2022	GiidiigG	10100110	Averages per Congregation Rep	porting
Total Receipts	28,157,001	29,292,908	1,135,907	4.03	Total Receipts (/114) 2	256,955.33
Total Disbursements	26,904,557	29,061,389	2,156,832	8.02	± ,,	254,924.46
Assets, Value on December 31	227,437,739	230,501,967	3,064,228	1.35		039,840.42
Total Indebtedness on Dec 31	20,242,336	24,828,326	4,585,990	22.66		539,746.22
Number of Bequests Received	33	14	-19	-57.58	Number of Bequests / 100 Deaths	3.54
Total Value of Bequests Received	368,873	489,449	120,576	32.69	Average Value per Bequest	34,960.64
Projected Mission Support	829,364	911,915	82,551	9.95		
Average Total Giving / Bapt Member	683.41	687.74	4.33	0.63	PercentIndebtedness / Assets	10.77
Average Total Giving / Conf Member	863.47	923.03	59.56	6.90	PercentCongs With No Debt	60.53
Detail of Financial Statistics -	Receipts					
Regular Giving by Members	21,068,570	20,989,265	-79,305	-0.38		
Designated Giving by Members	2,885,710	2,906,263	20,553	0.71		
Earned Income (any source)	1,353,119	1,447,665	94,546	6.99		
Grants (any source)	180,259	459,104	278,845	154.69		
All Other Receipts	2,669,343	3,490,611	821,268	30.77		
Detail of Financial Statistics - Di	sbursements				Percent of Total Disbursem	ents
Current Operating Expenses	20,899,859	21,134,214	234,355	1.12	Current Operating Expenses	72.73
Capital Improvements	1,032,951	3,925,449	2,892,498	280.02	Capital Improvements	13.51
Payments on Debts	1,394,588	1,346,642	-47,946	-3.44	Payments on Debts	4.63
Mission Support	953,612	924,719	-28,893	-3.03	Mission Support	3.18
Other Synod Benevolence	194,800	137,297	-57,503	-29.52	Other Synod Benevolence	0.47
Other CWO Benevolence	116,847	51,528	-65,319	-55.90	Other CWO Benevolence	0.18
Benevolence - Another Country	118,671	132,109	13,438	11.32	Benevolence - Another Country	0.45
Benevolence - Camps	34,165	34,196	31	0.09	Benevolence - Camps	0.12
Benevolence - Colleges	32,481	33,409	928	2.86	Benevolence - Colleges	0.11
Benevolence - Seminaries	7,325	114,409	107,084	1,461.9	Benevolence - Seminaries	0.39
Benevolence - Social Service	484,698	503,095	18,397	3.80	Benevolence - Social Service	1.73
Benevolence - Direct Recipient	328,108	357,357	29,249	8.91	Benevolence - Direct Recipient	1.23
Subtotal Non-Mission Supt Benev	1,317,095	1,363,400	46,305	3.52	Subtotal Non-Mission Supt Benev	v 4.69
Other Expenses & Realized Losses	1,277,932	362,965	-914,967	-71.60	Other Expenses & Realized Losses	1.25

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Detail of Financial Statistics	2011	2012	Change	Percent
Assets, Value on December 31				
Church Real Estate	205,178,182	204,809,486	-368,696	-0.18
Endowment and Memorial Funds	9,535,417	13,695,793	4,160,376	43.63
Cash, Savings Bonds, etc	9,098,828	8,564,170	-534,658	-5.88
All Other Assets	3,625,312	3,432,518	-192,794	-5.32

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Congregations Reporting Ethnic Active Participants	Active Participants 2011	Active Participants 2012	Change	Percent	Percent of Congregations Report Ethnic Active Participants	ting
African American/Black	42	37	-5	-11.90	African American/Black	31.90
African National/African-Caribbean	7	10	3	42.86	African Nat'l/African-Caribbean	8.62
American Indian/Alaska Native	27	30	3	11.11	American Indian/Alaska Native	25.86
Arab/Middle Eastern	13	13	0	0.00	Arab/Middle Eastern	11.21
Asian/Pacific Islander	53	56	3	5.66	Asian/Pacific Islander	48.28
Latino/Hispanic	47	46	-1	-2.13	Latino/Hispanic	39.66
Multi-racial	29	29	0	0.00	Multi-racial	25.00
White/Caucasian	112	107	-5	-4.46	White/Caucasian	92.24
Other	5	6	1	20.00	Other	5.17
Total Ethnic Active Participants					Percent Ethnic Active Participa	ants
African American/Black	376	382	6	1.60	African American/Black	1.78
African National/African-Caribbean	23	36	13	56.52	African Nat'l/African-Caribbean	0.17
American Indian/Alaska Native	131	131	0	0.00	American Indian/Alaska Native	0.61
Arab/Middle Eastern	42	41	-1	-2.38	Arab/Middle Eastern	0.19
Asian/Pacific Islander	355	368	13	3.66	Asian/Pacific Islander	1.71
Latino/Hispanic	308	309	1	0.32	Latino/Hispanic	1.44
Multi-racial	158	173	15	9.49	Multi-racial	0.80
White/Caucasian	21,767	19,693	-2,074	-9.53	White/Caucasian	91.54
Other	108	379	271	250.93	Other	1.76

Distribution of Congregations by Size		Congreg	Congregations Baptized Members				Congregations Confirmed Members			
	Size of Congs	Total Congs	Percent	Total Bapt Members	Percent	Total Congs	Percent	Total Conf Members	Percent	
Under Development	0	0	0.00		0.00	4	3.45	0	0.00	
Very Small	1 - 175	49	42.24	4,554	13.11	56	48.28	4,733	18.28	
Small	176 - 350	32	27.59	8,355	24.05	32	27.59	8,064	31.15	
Moderately Small	351 - 500	9	7.76	3,580	10.30	8	6.90	3,582	13.84	
Medium Sized	501 - 700	12	10.34	7,159	20.60	9	7.76	5,279	20.39	
Moderately Large	701 - 950	8	6.90	6,366	18.32	2	1.72	1,609	6.22	
Large	951 - 1,500	2	1.72	2,449	7.05	2	1.72	2,621	10.12	
Very Large	> 1,500	1	0.86	2,282	6.57	0	0.00		0.00	

Summary of Membership Statistics	2011	2012	Change	Percent	Statistical Analysis	
Totals End of Year			_		Averages per Congregation Repor	ting
Congregations	129	128	-1	-0.78	Averages per congregation Repor	cing
Congregations - Organized	129	128	-1	-0.78		
Congregations - Under Development	0	0	0			
Congregations - Filed Form A	100	91	-9	-9.00		
Baptized Members	40,095	39,166	-929	-2.32	Baptized Members (/128)	305.98
Confirmed Members	30,308	29,398	-910	-3.00	Confirmed Members (/128)	229.67
Analysis of Membership Gains and Losses Baptized Members Received					Percent of Congregations Report Programs/Activities as the Congrega Specialty (2012 Form A)	_
By Baptism - Children Under Age 16	426	394	-32	-7.51	Worship	39.08
By Baptism - Adults Age 16 and Older	41	39	-2	-4.88	Music	20.69
By Affirmation of Faith	264	325	61	23.11	Christian Education 15 or Younger	17.65
By Transfer	315	468	153	48.57	Other Activities for Children	6.98
From Other Sources and Stat Adjs	73	53	-20	-27.40		
Baptized Members Total Received	1,119	1,279	160	14.30	Confirmation Ministry	14.94
					Christian Education 16-19	9.20
					Other Activities 16-19	5.81
Baptized Members Removed					Young Adult Activities 18-30	0.00
By Death	446	414	-32	-7.17	-	
By Transfer	410 1,030	299 1,170	-111 140	-27.07 13.59	Bible Study or Other	
From Other Sources and Stat Adjs	1,030	1,170	-3	-0.16	Adult Christian Education	9.09
Baptized Members Total Removed	1,800	1,003	-3	-0.10	Prayer, Meditation or Spiritual Development Activities	4.65
Baptized Members Confirmed	360	335	-25	-6.94	Fellowship/Social Activities	11.76
Active Participants	23,553	23,909	356	1.51	Support Groups (Bereavement, Divorce, 12-Step)	0.00
					Evangelism/Recruitment Activities	0.00
					Stewardship	3.45
Analysis of Membership Gains and Losses					-	
Total Weekly Worship Attendance	9,429	9,162	-267	-2.83	Identifying and Using Spiritual Gifts of Active Participants	3.41
Avg Sunday Attendance per Cong	73	71	-2	-2.74	Social Justice Activities	3.45
PCT Bapt Mbrs Attending Worship	23.52	23.39	-0.13	-0.55	Community Service Activities	17.65

Summary of Financial Statistics	2011	2012	Change	Percent	Statistical Analysis	
Totals End of Year			<u> </u>	10100110	Averages per Congregation Rep	orting
Total Receipts	21,074,492	20,468,778	-605,714	-2.87	Total Receipts (/128) 1	59,912.33
Total Disbursements	21,835,253	20,726,415	-1,108,838	-5.08	Total Disburse (/128) 1	61,925.12
Assets, Value on December 31	120,890,141	128,318,358	7,428,217	6.14	Assets Val 12/31 (/125) 1,0	26,546.86
Total Indebtedness on Dec 31	11,414,647	12,964,874	1,550,227	13.58	Total Indebtedness (/30) 4	32,162.47
Number of Bequests Received	3	15	12	400.00	Number of Bequests / 100 Deaths	3.62
Total Value of Bequests Received	22,241	313,279	291,038	1,308.57	Average Value per Bequest	20,885.27
Projected Mission Support	1,011,158	1,151,535	140,377	13.88		
Average Total Giving / Bapt Member	414.41	439.66	25.25	6.09	PercentIndebtedness / Assets	10.10
Average Total Giving / Conf Member	548.22	585.74	37.52	6.84	PercentCongs With No Debt	76.56
Detail of Financial Statistics -	Receipts					
Regular Giving by Members	13,924,175	13,998,528	74,353	0.53		
Designated Giving by Members	2,691,401	3,221,071	529,670	19.68		
Earned Income (any source)	649,422	757,988	108,566	16.72		
Grants (any source)	112,992	104,606	-8,386	-7.42		
All Other Receipts	3,696,502	2,386,585	-1,309,917	-35.44		
Detail of Financial Statistics - Di	sbursements				Percent of Total Disbursem	ents
Current Operating Expenses	13,728,989	13,643,592	-85,397	-0.62	Current Operating Expenses	65.84
Capital Improvements	5,155,106	3,496,602	-1,658,504	-32.17	Capital Improvements	16.87
Payments on Debts	712,194	1,128,352	416,158	58.43	Payments on Debts	5.44
Mission Support	949,707	981,409	31,702	3.34	Mission Support	4.74
Other Synod Benevolence	144,208	176,671	32,463	22.51	Other Synod Benevolence	0.85
Other CWO Benevolence	98,528	92,682	-5,846	-5.93	Other CWO Benevolence	0.45
Benevolence - Another Country	37,914	87,058	49,144	129.62	Benevolence - Another Country	0.42
Benevolence - Camps	83,455	96,294	12,839	15.38	Benevolence - Camps	0.46
Benevolence - Colleges	22,310	12,657	-9,653	-43.27	Benevolence - Colleges	0.06
Benevolence - Seminaries	8,723	5,830	-2,893	-33.17	Benevolence - Seminaries	0.03
Benevolence - Social Service	136,005	135,498	-507	-0.37	Benevolence - Social Service	0.65
Benevolence - Direct Recipient	316,114	332,276	16,162	5.11	Benevolence - Direct Recipient	1.60
Subtotal Non-Mission Supt Benev	847,257	938,966	91,709	10.82	Subtotal Non-Mission Supt Benev	4.53
Other Expenses & Realized Losses	438,568	534,184	95,616	21.80	Other Expenses & Realized Losses	2.58

Detail of Financial Statistics	2011 2012		Change	Percent
Assets, Value on December 31				
Church Real Estate	103,380,228	106,352,867	2,972,639	2.88
Endowment and Memorial Funds	7,927,674	8,531,489	603,815	7.62
Cash, Savings Bonds, etc	8,336,671	8,950,787	614,116	7.37
All Other Assets	1,245,568	4,483,215	3,237,647	259.93

Congregations Reporting Ethnic Active Participants	Active Participants 2011	Active Participants 2012	Change	Percent	Percent of Congregations Report Ethnic Active Participants	-
African American/Black	15	16	1	6.67	African American/Black	12.50
African National/African-Caribbean	3	4	1	33.33	African Nat'l/African-Caribbean	3.13
American Indian/Alaska Native	26	31	5	19.23	American Indian/Alaska Native	24.22
Arab/Middle Eastern	1	2	1	100.00	Arab/Middle Eastern	1.56
Asian/Pacific Islander	27	28	1	3.70	Asian/Pacific Islander	21.88
Latino/Hispanic	20	15	-5	-25.00	Latino/Hispanic	11.72
Multi-racial	17	18	1	5.88	Multi-racial	14.06
White/Caucasian	129	126	-3	-2.33	White/Caucasian	98.44
Other	4	4	0	0.00	Other	3.13
Total Ethnic Active Participants					Percent Ethnic Active Participa	ants
African American/Black	34	37	3	8.82	African American/Black	0.15
African National/African-Caribbean	8	8	0	0.00	African Nat'l/African-Caribbean	0.03
American Indian/Alaska Native	128	130	2	1.56	American Indian/Alaska Native	0.52
Arab/Middle Eastern	3	4	1	33.33	Arab/Middle Eastern	0.02
Asian/Pacific Islander	66	69	3	4.55	Asian/Pacific Islander	0.28
Latino/Hispanic	38	33	-5	-13.16	Latino/Hispanic	0.13
Multi-racial	89	76	-13	-14.61	Multi-racial	0.31
White/Caucasian	24,793	24,428	-365	-1.47	White/Caucasian	98.44
Other	31	30	-1	-3.23	Other	0.12

Distribution of Congre	gations by Size	Congreg	ations	Baptize	d Members	Congreg	ations	Confirme	d Members
	Size of Congs	Total Congs	Percent	Total Bapt Members	Percent	Total Congs	Percent	Total Conf Members	Percent
Under Development	0	0	0.00		0.00	0	0.00		0.00
Very Small	1 - 175	64	50.00	5,303	13.54	77	60.16	6,093	20.73
Small	176 - 350	25	19.53	6,139	15.67	23	17.97	5,491	18.68
Moderately Small	351 - 500	9	7.03	3,584	9.15	9	7.03	4,022	13.68
Medium Sized	501 - 700	12	9.38	6,894	17.60	12	9.38	7,000	23.81
Moderately Large	701 - 950	12	9.38	9,254	23.63	4	3.13	3,140	10.68
Large	951 - 1,500	4	3.13	4,832	12.34	3	2.34	3,652	12.42
Very Large	> 1,500	2	1.56	3,160	8.07	0	0.00		0.00

2A Sierra Pacific Synod, ELCA

Summary of Membership Statistics	2011	2012	Change	Percent	Statistical Analysis	
Totals End of Year			<u> </u>	1 01 00110		
Congregations	187	188	1	0.53	Averages per Congregation Repor	ting
Congregations - Organized	181	183	2	1.10		
Congregations - Under Development	6	5	-1	-16.67		
Congregations - Filed Form A	123	110	-13	-10.57		
Baptized Members	48,335	46,056	-2,279	-4.72	Baptized Members (/183)	251.67
Confirmed Members	36,747	35,016	-1,731	-4.71	Confirmed Members (/183)	191.34
Analysis of Membership Gains and Losses Baptized Members Received					Percent of Congregations Report Programs/Activities as the Congrega Specialty (2012 Form A)	-
By Baptism - Children Under Age 16	580	592	12	2.07	Worship	37.84
By Baptism - Adults Age 16 and Older	215	195	-20	-9.30	Music	33.64
By Affirmation of Faith	941	772	-169	-17.96	Christian Education 15 or Younger	10.91
By Transfer	536	498	-38	-7.09	Other Activities for Children	9.01
From Other Sources and Stat Adjs	303	262	-41	-13.53	00101 1001/10102 101 011141011	,
Baptized Members Total Received	2,575	2,319	-256	-9.94	Confirmation Ministry	12.04
					Christian Education 16-19	3.64
					Other Activities 16-19	3.70
Baptized Members Removed					Young Adult Activities 18-30	1.82
By Death	599	590	-9	-1.50		
By Transfer	577 3,974	498 3,512	-79 -462	-13.69 -11.63	Bible Study or Other	
From Other Sources and Stat Adjs Baptized Members Total Removed	3,974 5,150	4,600	-462 -554	-11.63	Adult Christian Education	13.89
Baptized Members Total Removed	5,150	4,000	-334	-10.00	Prayer, Meditation or Spiritual Development Activities	10.91
Baptized Members Confirmed	420	358	-62	-14.76	Fellowship/Social Activities	16.51
Active Participants	31,769	32,445	676	2.13	Support Groups (Bereavement, Divorce, 12-Step)	4.63
					Evangelism/Recruitment Activities	4.50
					Stewardship	5.50
Analysis of Membership Gains and Losses						
Total Weekly Worship Attendance	18,248	17,769	-479	-2.62	Identifying and Using Spiritual Gifts of Active Participants	5.41
Avg Sunday Attendance per Cong	99	95	-4	-4.04	Social Justice Activities	15.45
PCT Bapt Mbrs Attending Worship	37.75	38.58	0.83	2.20	Community Service Activities	24.77

2A Sierra Pacific Synod, ELCA

Summary of Financial Statistics	2011	2012	Change	Percent	Statistical Analysis	
Totals End of Year	2011	2012	0.101.30	10100110	Averages per Congregation Rep	porting
Total Receipts	50,735,371	52,295,130	1,559,759	3.07	Total Receipts (/187) 2	279,653.10
Total Disbursements	52,443,395	52,112,337	-331,058	-0.63	± , , , , , , , , , , , , , , , , , , ,	278,675.60
Assets, Value on December 31	404,924,375	409,432,005	4,507,630	1.11		225,173.94
Total Indebtedness on Dec 31	27,506,329	28,225,213	718,884	2.61		340,062.81
Number of Bequests Received	35	28	-7	-20.00	Number of Bequests / 100 Deaths	4.75
Total Value of Bequests Received	440,024	1,473,112	1,033,088	234.78	Average Value per Bequest	52,611.14
Projected Mission Support	2,865,638	2,900,243	34,605	1.21		
Average Total Giving / Bapt Member	820.86	892.12	71.26	8.68	PercentIndebtedness / Assets	6.89
Average Total Giving / Conf Member	1079.72	1173.40	93.68	8.68	PercentCongs With No Debt	55.61
Detail of Financial Statistics -	Receipts					
Regular Giving by Members	34,917,805	35,671,274	753,469	2.16		
Designated Giving by Members	4,758,660	5,416,380	657,720	13.82		
Earned Income (any source)	5,384,335	5,652,766	268,431	4.99		
Grants (any source)	651,459	917,674	266,215	40.86		
All Other Receipts	5,023,112	4,637,036	-386,076	-7.69		
Detail of Financial Statistics - Di	sbursements				Percent of Total Disbursem	ents
Current Operating Expenses	40,632,730	39,493,289	-1,139,441	-2.80	Current Operating Expenses	75.88
Capital Improvements	1,636,944	3,324,604	1,687,660	103.10	Capital Improvements	6.39
Payments on Debts	3,675,157	2,830,345	-844,812	-22.99	Payments on Debts	5.44
Mission Support	1,849,179	1,769,348	-79,831	-4.32	Mission Support	3.40
Other Synod Benevolence	517,573	408,614	-108,959	-21.05	Other Synod Benevolence	0.79
Other CWO Benevolence	128,666	129,830	1,164	0.90	Other CWO Benevolence	0.25
Benevolence - Another Country	267,520	306,704	39,184	14.65	Benevolence - Another Country	0.59
Benevolence - Camps	42,353	25,864	-16,489	-38.93	Benevolence - Camps	0.05
Benevolence - Colleges	20,500	26,091	5,591	27.27	Benevolence - Colleges	0.05
Benevolence - Seminaries	27,258	16,070	-11,188	-41.04	Benevolence - Seminaries	0.03
Benevolence - Social Service	349,853	388,233	38,380	10.97	Benevolence - Social Service	0.75
Benevolence - Direct Recipient	791,878	832,232	40,354	5.10	Benevolence - Direct Recipient	1.60
Subtotal Non-Mission Supt Benev	2,145,601	2,133,638	-11,963	-0.56	Subtotal Non-Mission Supt Benev	4.10
Other Expenses & Realized Losses	2,364,321	2,493,198	128,877	5.45	Other Expenses & Realized Losses	4.79

Evangelical Lutheran Church in America

CD170 Report

Form A - Summary of Congregational Statistics as of 12/31/2012

Run Date 07/21/13

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2A Sierra Pacific Synod, ELCA

Detail of Financial Statistics	2011 2012		Change	Percent
Assets, Value on December 31				
Church Real Estate	365,719,511	363,397,238	-2,322,273	-0.63
Endowment and Memorial Funds	12,212,360	14,250,687	2,038,327	16.69
Cash, Savings Bonds, etc	22,164,463	24,674,368	2,509,905	11.32
All Other Assets	4,828,041	7,109,712	2,281,671	47.26

2A Sierra Pacific Synod, ELCA

Congregations Reporting Ethnic Active Participants	Active Participants 2011	Active Participants 2012	Change	Percent	Percent of Congregations Report Ethnic Active Participants	ting
African American/Black	96	89	-7	-7.29	African American/Black	47.34
African National/African-Caribbean	16	20	4	25.00	African Nat'l/African-Caribbean	10.64
American Indian/Alaska Native	31	36	5	16.13	American Indian/Alaska Native	19.15
Arab/Middle Eastern	31	35	4	12.90	Arab/Middle Eastern	18.62
Asian/Pacific Islander	105	111	6	5.71	Asian/Pacific Islander	59.04
Latino/Hispanic	113	117	4	3.54	Latino/Hispanic	62.23
Multi-racial	85	93	8	9.41	Multi-racial	49.47
White/Caucasian	177	180	3	1.69	White/Caucasian	95.74
Other	17	15	-2	-11.76	Other	7.98
Total Ethnic Active Participants					Percent Ethnic Active Participa	ants
African American/Black	871	824	-47	-5.40	African American/Black	2.24
African National/African-Caribbean	159	169	10	6.29	African Nat'l/African-Caribbean	0.46
American Indian/Alaska Native	70	83	13	18.57	American Indian/Alaska Native	0.23
Arab/Middle Eastern	99	106	7	7.07	Arab/Middle Eastern	0.29
Asian/Pacific Islander	1,179	1,243	64	5.43	Asian/Pacific Islander	3.38
Latino/Hispanic	1,539	1,535	-4	-0.26	Latino/Hispanic	4.17
Multi-racial	658	722	64	9.73	Multi-racial	1.96
White/Caucasian	33,648	31,977	-1,671	-4.97	White/Caucasian	86.96
Other	134	115	-19	-14.18	Other	0.31

Distribution of Congregations by Size		Congreg	Congregations Baptized Members				Congregations Confirmed Members			
	Size of Congs	Total Congs	Percent	Total Bapt Members	Percent	Total Congs	Percent	Total Conf Members	Percent	
Under Development	0	0	0.00		0.00	0	0.00		0.00	
Very Small	1 - 175	99	52.66	10,386	22.55	118	62.77	11,458	32.72	
Small	176 - 350	48	25.53	11,416	24.79	35	18.62	8,129	23.22	
Moderately Small	351 - 500	11	5.85	4,589	9.96	18	9.57	7,437	21.24	
Medium Sized	501 - 700	12	6.38	6,889	14.96	7	3.72	3,872	11.06	
Moderately Large	701 - 950	8	4.26	6,225	13.52	4	2.13	3,110	8.88	
Large	951 - 1,500	4	2.13	4,750	10.31	1	0.53	1,010	2.88	
Very Large	> 1,500	1	0.53	1,801	3.91	0	0.00		0.00	

Summary of Membership Statistics	2011	2012	Change	Percent	Statistical Analysis	
Totals End of Year					Averages per Congregation Repor	+
Congregations	127	126	-1	-0.79	Averages per congregation Repor	LING
Congregations - Organized	121	120	-1	-0.83		
Congregations - Under Development	6	6	0	0.00		
Congregations - Filed Form A	95	109	14	14.74		
Baptized Members	33,590	31,936	-1,654	-4.92	Baptized Members (/120)	266.13
Confirmed Members	25,465	24,446	-1,019	-4.00	Confirmed Members (/120)	203.72
Analysis of Membership Gains and Losses Baptized Members Received					Percent of Congregations Report Programs/Activities as the Congrega Specialty (2012 Form A)	-
By Baptism - Children Under Age 16	537	447	-90	-16.76	Worship	42.99
By Baptism - Adults Age 16 and Older	221	278	57	25.79	Music	33.02
By Affirmation of Faith	642	521	-121	-18.85	Christian Education 15 or Younger	11.32
By Transfer	359	291	-68	-18.94	Other Activities for Children	5.71
From Other Sources and Stat Adjs	753	70	-683	-90.70	other necryities for enriquen	3.71
Baptized Members Total Received	2,512	1,607	-905	-36.03	Confirmation Ministry	12.50
					Christian Education 16-19	5.77
					Other Activities 16-19	5.83
Baptized Members Removed					Young Adult Activities 18-30	0.97
By Death	355	345	-10	-2.82		
By Transfer	315 1,472	234	-81 226	-25.71 15.35	Bible Study or Other	
From Other Sources and Stat Adjs Baptized Members Total Removed	2,142	1,698 2,277	134	6.16	Adult Christian Education	15.38
Baptized Members Total Removed	2,142	2,211	134	0.10	Prayer, Meditation or Spiritual Development Activities	4.81
Baptized Members Confirmed	281	278	-3	-1.07	Fellowship/Social Activities	25.71
Active Participants	22,316	22,466	150	0.67	Support Groups (Bereavement, Divorce, 12-Step)	6.73
					Evangelism/Recruitment Activities	2.88
					Stewardship	5.83
Analysis of Membership Gains and Losses						
Total Weekly Worship Attendance	12,636	12,098	-538	-4.26	Identifying and Using Spiritual Gifts of Active Participants	5.83
Avg Sunday Attendance per Cong	100	96	-4	-4.00	Social Justice Activities	13.86
PCT Bapt Mbrs Attending Worship	37.62	37.88	0.26	0.69	Community Service Activities	25.24

Summary of Financial Statistics	2011	2012	Change	Percent	Statistical Analysis			
Totals End of Year	2011	2012	CildingC	10100110	Averages per Congregation Reports			
Total Receipts	41,031,349	39,910,381	-1,120,968	-2.73	Total Receipts (/125) 3	319,283.05		
Total Disbursements	39,686,549	39,438,534	-248,015	-0.62	± ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' '	315,508.27		
Assets, Value on December 31	366,442,496	360,931,288	-5,511,208	-1.50		033,036.03		
Total Indebtedness on Dec 31	26,564,697	35,206,082	8,641,385	32.53		507,001.41		
Number of Bequests Received	16	23	7	43.75	Number of Bequests / 100 Deaths	6.67		
Total Value of Bequests Received	308,731	690,900	382,169	123.79	Average Value per Bequest	30,039.13		
Projected Mission Support	1,280,432	1,139,744	-140,688	-10.99				
Average Total Giving / Bapt Member	724.06	748.09	24.03	3.32	PercentIndebtedness / Assets	9.75		
Average Total Giving / Conf Member	955.08	977.30	22.22	2.33	PercentCongs With No Debt	53.60		
Detail of Financial Statistics -	Receipts							
Regular Giving by Members	21,178,431	20,921,635	-256,796	-1.21				
Designated Giving by Members	3,142,672	2,969,520	-173,152	-5.51				
Earned Income (any source)	7,284,807	8,115,569	830,762	11.40				
Grants (any source)	370,964	273,393	-97,571	-26.30				
All Other Receipts	9,054,475	7,630,264	-1,424,211	-15.73				
Detail of Financial Statistics - Di	sbursements				Percent of Total Disbursem	ents		
Current Operating Expenses	30,926,088	30,759,088	-167,000	-0.54	Current Operating Expenses	78.17		
Capital Improvements	1,938,709	1,705,852	-232,857	-12.01	Capital Improvements	4.34		
Payments on Debts	1,479,031	1,419,147	-59,884	-4.05	Payments on Debts	3.61		
Mission Support	1,078,914	1,163,183	84,269	7.81	Mission Support	2.96		
Other Synod Benevolence	497,751	531,094	33,343	6.70	Other Synod Benevolence	1.35		
Other CWO Benevolence	86,170	64,623	-21,547	-25.01	Other CWO Benevolence	0.16		
Benevolence - Another Country	72,308	78,197	5,889	8.14	Benevolence - Another Country	0.20		
Benevolence - Camps	37,889	37,646	-243	-0.64	Benevolence - Camps	0.10		
Benevolence - Colleges	28,800	54,540	25,740	89.38	Benevolence - Colleges	0.14		
Benevolence - Seminaries	32,160	37,886	5,726	17.80	Benevolence - Seminaries	0.10		
Benevolence - Social Service	112,080	164,184	52,104	46.49	Benevolence - Social Service	0.42		
Benevolence - Direct Recipient	394,592	590,340	195,748	49.61	Benevolence - Direct Recipient	1.50		
Subtotal Non-Mission Supt Benev	1,261,750	1,558,510	296,760	23.52	Subtotal Non-Mission Supt Benev	3.96		
Other Expenses & Realized Losses	2,829,651	2,744,744	-84,907	-3.00	Other Expenses & Realized Losses	6.98		

Evangelical Lutheran Church in America
Form A - Summary of Congregational Statistics as of 12/31/2012

Detail of Financial Statistics	2011	2011 2012		Percent
Assets, Value on December 31				
Church Real Estate	330,901,930	320,532,794	-10,369,136	-3.13
Endowment and Memorial Funds	13,834,979	14,925,698	1,090,719	7.88
Cash, Savings Bonds, etc	15,760,765	14,129,482	-1,631,283	-10.35
All Other Assets	5,944,822	11,343,314	5,398,492	90.81

Congregations Reporting Ethnic Active Participants	Active Participants 2011	Active Participants 2012	Change	Percent	Percent of Congregations Report Ethnic Active Participants		
African American/Black	79	81	2	2.53	African American/Black	64.29	
African National/African-Caribbean	21	23	2	9.52	African Nat'l/African-Caribbean	18.25	
American Indian/Alaska Native	14	14	0	0.00	American Indian/Alaska Native	11.11	
Arab/Middle Eastern	25	32	7	28.00	Arab/Middle Eastern	25.40	
Asian/Pacific Islander	84	83	-1	-1.19	Asian/Pacific Islander	65.87	
Latino/Hispanic	103	97	-6	-5.83	Latino/Hispanic	76.98	
Multi-racial	51	56	5	9.80	Multi-racial	44.44	
White/Caucasian	117	116	-1	-0.85	White/Caucasian	92.06	
Other	11	15	4	36.36	Other	11.90	
Total Ethnic Active Participants					Percent Ethnic Active Participa	ants	
African American/Black	1,896	1,876	-20	-1.05	African American/Black	7.77	
African National/African-Caribbean	116	162	46	39.66	African Nat'l/African-Caribbean	0.67	
American Indian/Alaska Native	33	33	0	0.00	American Indian/Alaska Native	0.14	
Arab/Middle Eastern	109	127	18	16.51	Arab/Middle Eastern	0.53	
Asian/Pacific Islander	1,217	1,150	-67	-5.51	Asian/Pacific Islander	4.77	
Latino/Hispanic	2,711	2,013	-698	-25.75	Latino/Hispanic	8.34	
Multi-racial	552	628	76	13.77	Multi-racial	2.60	
White/Caucasian	20,862	17,913	-2,949	-14.14	White/Caucasian	74.24	
Other	203	227	24	11.82	Other	0.94	

Distribution of Congre	gations by Size	Congreg	ations	Baptize	d Members	Congreg	ations	Confirme	d Members
	Size of Congs	Total Congs	Percent	Total Bapt Members	Percent	Total Congs	Percent	Total Conf Members	Percent
Under Development	0	0	0.00		0.00	0	0.00		0.00
Very Small	1 - 175	62	49.21	5,846	18.31	73	57.94	6,388	26.13
Small	176 - 350	31	24.60	7,704	24.12	28	22.22	7,116	29.11
Moderately Small	351 - 500	11	8.73	4,737	14.83	12	9.52	4,882	19.97
Medium Sized	501 - 700	9	7.14	5,037	15.77	3	2.38	1,743	7.13
Moderately Large	701 - 950	4	3.17	3,391	10.62	2	1.59	1,615	6.61
Large	951 - 1,500	1	0.79	1,051	3.29	1	0.79	1,098	4.49
Very Large	> 1,500	2	1.59	4,170	13.06	1	0.79	1,604	6.56

Summary of Membership Statistics	2011	2012	Change	Percent	Statistical Analysis		
Totals End of Year			_		Averages per Congregation Repor	ting	
Congregations	117	116	-1	-0.85	Averages per congregation Repor	cing	
Congregations - Organized	110	109	-1	-0.91			
Congregations - Under Development	7	7	0	0.00			
Congregations - Filed Form A	93	79	-14	-15.05			
Baptized Members	33,917	33,584	-333	-0.98	Baptized Members (/109)	308.11	
Confirmed Members	26,775	26,447	-328	-1.23	Confirmed Members (/109)	242.63	
Analysis of Membership Gains and Losses Baptized Members Received					Percent of Congregations Report Programs/Activities as the Congrega Specialty (2012 Form A)	_	
By Baptism - Children Under Age 16	534	452	-82	-15.36	Worship	50.63	
By Baptism - Adults Age 16 and Older	214	79	-135	-63.08	Music	34.18	
By Affirmation of Faith	549	522	-27	-4.92	Christian Education 15 or Younger	12.66	
By Transfer	415	326	-89	-21.45	Other Activities for Children	3.85	
From Other Sources and Stat Adjs	192	91	-101	-52.60			
Baptized Members Total Received	1,904	1,470	-434	-22.79	Confirmation Ministry	5.13	
					Christian Education 16-19	5.06	
					Other Activities 16-19	5.06	
Baptized Members Removed					Young Adult Activities 18-30	2.53	
By Death	412	376	-36	-8.74			
By Transfer	299	233	-66	-22.07	Bible Study or Other		
From Other Sources and Stat Adjs	2,076	1,151	-925	-44.56	Adult Christian Education	25.32	
Baptized Members Total Removed	2,787	1,760	-1,028	-36.86	Prayer, Meditation or Spiritual Development Activities	11.39	
Baptized Members Confirmed	321	314	-7	-2.18	Fellowship/Social Activities	19.23	
Active Participants	25,409	26,890	1,481	5.83	Support Groups (Bereavement, Divorce, 12-Step)	7.69	
					Evangelism/Recruitment Activities	3.85	
					Stewardship	5.06	
Analysis of Membership Gains and Losses					-		
Total Weekly Worship Attendance	14,005	13,522	-483	-3.45	Identifying and Using Spiritual Gifts of Active Participants	5.06	
Avg Sunday Attendance per Cong	120	117	-3	-2.50	Social Justice Activities	10.13	
PCT Bapt Mbrs Attending Worship	41.29	40.26	-1.03	-2.49	Community Service Activities	32.47	

Summary of Financial Statistics	2011	2012	Change	Percent	Statistical Analysis			
Totals End of Year	2022	2022	Gildinge	10100110	Averages per Congregation Repo	rting		
Total Receipts	43,058,044	40,323,990	-2,734,054	-6.35	Total Receipts (/115) 35	0,643.39		
Total Disbursements	45,921,826	39,806,225	-6,115,601	-13.32		9,177.41		
Assets, Value on December 31	308,954,153	319,196,155	10,242,002	3.32		9,965.67		
Total Indebtedness on Dec 31	33,741,111	32,938,686	-802,425	-2.38	Total Indebtedness (/55) 59	8,885.20		
Number of Bequests Received	24	45	21	87.50	Number of Bequests / 100 Deaths	11.97		
Total Value of Bequests Received	693,654	1,208,479	514,825	74.22	Average Value per Bequest 2	6,855.09		
Projected Mission Support	1,437,765	1,571,154	133,389	9.28				
Average Total Giving / Bapt Member	871.21	870.00	-1.21	-0.14	PercentIndebtedness / Assets	10.32		
Average Total Giving / Conf Member	1103.59	1104.77	1.18	0.11	PercentCongs With No Debt	52.63		
Detail of Financial Statistics -	Receipts							
Regular Giving by Members	24,882,706	24,778,909	-103,797	-0.42				
Designated Giving by Members	4,666,050	4,439,040	-227,010	-4.87				
Earned Income (any source)	4,789,445	5,842,087	1,052,642	21.98				
Grants (any source)	326,340	308,121	-18,219	-5.58				
All Other Receipts	8,393,503	4,955,833	-3,437,670	-40.96				
Detail of Financial Statistics - Disbursements					Percent of Total Disbursemen	nts		
Current Operating Expenses	30,842,819	30,656,171	-186,648	-0.61	Current Operating Expenses	77.06		
Capital Improvements	7,181,845	1,557,274	-5,624,571	-78.32	Capital Improvements	3.91		
Payments on Debts	2,967,507	2,948,429	-19,078	-0.64	Payments on Debts	7.41		
Mission Support	1,406,792	1,504,818	98,026	6.97	Mission Support	3.78		
Other Synod Benevolence	365,608	320,770	-44,838	-12.26	Other Synod Benevolence	0.81		
Other CWO Benevolence	49,363	81,599	32,236	65.30	Other CWO Benevolence	0.21		
Benevolence - Another Country	331,961	412,218	80,257	24.18	Benevolence - Another Country	1.04		
Benevolence - Camps	18,593	26,254	7,661	41.20	Benevolence - Camps	0.07		
Benevolence - Colleges	35,769	22,049	-13,720	-38.36	Benevolence - Colleges	0.06		
Benevolence - Seminaries	13,484	21,051	7,567	56.12	Benevolence - Seminaries	0.05		
Benevolence - Social Service	143,799	156,838	13,039	9.07	Benevolence - Social Service	0.39		
Benevolence - Direct Recipient	546,015	541,953	-4,062	-0.74	Benevolence - Direct Recipient	1.36		
Subtotal Non-Mission Supt Benev	1,504,592	1,582,732	78,140	5.19	Subtotal Non-Mission Supt Benev	3.98		
Other Expenses & Realized Losses	1,828,818	1,535,267	-293,551	-16.05	Other Expenses & Realized Losses	3.86		

Detail of Financial Statistics	2011 2012		Change	Percent
Assets, Value on December 31				
Church Real Estate	279,031,797	286,374,534	7,342,737	2.63
Endowment and Memorial Funds	9,233,795	9,537,170	303,375	3.29
Cash, Savings Bonds, etc	13,602,681	15,161,349	1,558,668	11.46
All Other Assets	7,085,880	8,123,102	1,037,222	14.64

Congregations Reporting Ethnic Active Participants	Active Participants 2011	Active Participants 2012	Change	Percent	Percent of Congregations Reporting Ethnic Active Participants		
African American/Black	63	57	-6	-9.52	African American/Black	49.14	
African National/African-Caribbean	12	14	2	16.67	African Nat'l/African-Caribbean	12.07	
American Indian/Alaska Native	15	19	4	26.67	American Indian/Alaska Native	16.38	
Arab/Middle Eastern	18	15	-3	-16.67	Arab/Middle Eastern	12.93	
Asian/Pacific Islander	84	85	1	1.19	Asian/Pacific Islander	73.28	
Latino/Hispanic	79	76	-3	-3.80	Latino/Hispanic	65.52	
Multi-racial	46	48	2	4.35	Multi-racial	41.38	
White/Caucasian	110	109	-1	-0.91	White/Caucasian	93.97	
Other	5	5	0	0.00	Other	4.31	
Total Ethnic Active Participants					Percent Ethnic Active Participa	ants	
African American/Black	316	315	-1	-0.32	African American/Black	1.15	
African National/African-Caribbean	103	70	-33	-32.04	African Nat'l/African-Caribbean	0.25	
American Indian/Alaska Native	40	43	3	7.50	American Indian/Alaska Native	0.16	
Arab/Middle Eastern	70	69	-1	-1.43	Arab/Middle Eastern	0.25	
Asian/Pacific Islander	1,573	1,456	-117	-7.44	Asian/Pacific Islander	5.30	
Latino/Hispanic	1,372	1,429	57	4.15	Latino/Hispanic	5.20	
Multi-racial	698	622	-76	-10.89	Multi-racial	2.26	
White/Caucasian	23,547	23,418	-129	-0.55	White/Caucasian	85.24	
Other	70	52	-18	-25.71	Other	0.19	

Distribution of Congregations by Size		Congreg	Congregations Baptized Members			Congregations Confirmed Member			
	Size of Congs	Total Congs	Percent	Total Bapt Members	Percent	Total Congs	Percent	Total Conf Members	Percent
Under Development	0	0	0.00		0.00	0	0.00		0.00
Very Small	1 - 175	42	36.21	3,903	11.62	51	43.97	4,344	16.43
Small	176 - 350	35	30.17	9,143	27.22	34	29.31	8,283	31.32
Moderately Small	351 - 500	10	8.62	4,149	12.35	11	9.48	4,587	17.34
Medium Sized	501 - 700	13	11.21	7,396	22.02	9	7.76	5,356	20.25
Moderately Large	701 - 950	4	3.45	3,148	9.37	2	1.72	1,610	6.09
Large	951 - 1,500	4	3.45	4,264	12.70	2	1.72	2,267	8.57
Very Large	> 1,500	1	0.86	1,581	4.71	0	0.00		0.00

Summary of Membership Statistics	2011	2012	Change	Percent	Statistical Analysis	
Totals End of Year					Averages per Congregation Repor	+
Congregations	93	92	-1	-1.08	Averages per congregation Repor	LING
Congregations - Organized	90	89	-1	-1.11		
Congregations - Under Development	3	3	0	0.00		
Congregations - Filed Form A	85	89	4	4.71		
Baptized Members	51,119	47,106	-4,013	-7.85	Baptized Members (/89)	529.28
Confirmed Members	39,387	37,509	-1,878	-4.77	Confirmed Members (/89)	421.45
Analysis of Membership Gains and Losses					Percent of Congregations Report Programs/Activities as the Congrega	-
Baptized Members Received					Specialty (2012 Form A)	
By Baptism - Children Under Age 16	955	695	-260	-27.23	Worship	52.27
By Baptism - Adults Age 16 and Older	178	91	-87	-48.88	Music	36.36
By Affirmation of Faith	1,075	1,255	180	16.74	Christian Education 15 or Younger	10.23
By Transfer	2,165	651	-1,514	-69.93	Other Activities for Children	7.95
From Other Sources and Stat Adjs	139	328	189	135.97		
Baptized Members Total Received	4,512	3,020	-1,492	-33.07	Confirmation Ministry	8.99
					Christian Education 16-19	5.68
					Other Activities 16-19	5.68
Baptized Members Removed	629	557	-72	-11.45	Young Adult Activities 18-30	1.14
By Death By Transfer	708	530	-72 -178	-11.45		
From Other Sources and Stat Adjs	2,352	2,288	-64	-2.72	Bible Study or Other	
Baptized Members Total Removed	3,689	3,375	-344	-9.25	Adult Christian Education	21.35
24702204 1101112022 11011101101	, , , , ,	.,.			Prayer, Meditation or Spiritual Development Activities	5.62
Baptized Members Confirmed	413	358	-55	-13.32	Fellowship/Social Activities	26.44
Active Participants	50,522	48,468	-2,054	-4.07	Support Groups (Bereavement,Divorce, 12-Step)	2.30
					Evangelism/Recruitment Activities	5.81
					Stewardship	3.41
Analysis of Membership Gains and Losses					-	
Total Weekly Worship Attendance	24,304	23,406	-898	-3.69	Identifying and Using Spiritual Gifts of Active Participants	13.48
Avg Sunday Attendance per Cong	270	254	-16	-5.93	Social Justice Activities	6.90
PCT Bapt Mbrs Attending Worship	47.54	49.69	2.15	4.52	Community Service Activities	27.06

Summary of Financial Statistics	2011	2012	Change	Percent	Statistical Analysis	
Totals End of Year	2011	2022	Gildinge	10100110	Averages per Congregation Repo	orting
Total Receipts	50,868,749	46,898,584	-3,970,165	-7.80	Total Receipts (/91) 51	15,369.05
Total Disbursements	50,166,181	47,620,456	-2,545,725	-5.07		23,301.71
Assets, Value on December 31	245,307,361	242,215,856	-3,091,505	-1.26		51,712.70
Total Indebtedness on Dec 31	57,462,172	58,051,217	589,045	1.03	Total Indebtedness (/62) 93	36,309.95
Number of Bequests Received	29	32	3	10.34	Number of Bequests / 100 Deaths	5.75
Total Value of Bequests Received	1,224,891	1,674,516	449,625	36.71	Average Value per Bequest	52,328.63
Projected Mission Support	2,275,456	2,181,967	-93,489	-4.11		
Average Total Giving / Bapt Member	792.45	838.31	45.86	5.79	PercentIndebtedness / Assets	23.97
Average Total Giving / Conf Member	1028.49	1052.80	24.31	2.36	PercentCongs With No Debt	32.97
Detail of Financial Statistics -	Receipts					
Regular Giving by Members	33,796,061	34,298,931	502,870	1.49		
Designated Giving by Members	6,713,178	5,190,681	-1,522,497	-22.68		
Earned Income (any source)	2,029,502	2,570,811	541,309	26.67		
Grants (any source)	739,486	375,188	-364,298	-49.26		
All Other Receipts	7,590,522	4,462,973	-3,127,549	-41.20		
Detail of Financial Statistics - Di	sbursements				Percent of Total Disburseme	nts
Current Operating Expenses	33,235,320	33,223,543	-11,777	-0.04	Current Operating Expenses	69.77
Capital Improvements	4,424,304	3,378,536	-1,045,768	-23.64	Capital Improvements	7.09
Payments on Debts	6,645,854	5,408,069	-1,237,785	-18.62	Payments on Debts	11.36
Mission Support	1,768,478	1,731,002	-37,476	-2.12	Mission Support	3.63
Other Synod Benevolence	494,656	491,797	-2,859	-0.58	Other Synod Benevolence	1.03
Other CWO Benevolence	184,725	282,379	97,654	52.86	Other CWO Benevolence	0.59
Benevolence - Another Country	442,424	194,760	-247,664	-55.98	Benevolence - Another Country	0.41
Benevolence - Camps	4,565	4,800	235	5.15	Benevolence - Camps	0.01
Benevolence - Colleges	29,064	15,012	-14,052	-48.35	Benevolence - Colleges	0.03
Benevolence - Seminaries	75,201	56,409	-18,792	-24.99	Benevolence - Seminaries	0.12
Benevolence - Social Service	348,519	340,930	-7,589	-2.18	Benevolence - Social Service	0.72
Benevolence - Direct Recipient	842,666	891,103	48,437	5.75	Benevolence - Direct Recipient	1.87
Subtotal Non-Mission Supt Benev	2,421,820	2,277,190	-144,630	-5.97	Subtotal Non-Mission Supt Benev	4.78
Other Expenses & Realized Losses	1,650,820	1,602,116	-48,704	-2.95	Other Expenses & Realized Losses	3.36

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Detail of Financial Statistics	2011	2012	Change	Percent
Assets, Value on December 31				
Church Real Estate	212,051,628	211,240,251	-811,377	-0.38
Endowment and Memorial Funds	12,660,098	12,128,686	-531,412	-4.20
Cash, Savings Bonds, etc	12,788,716	13,128,458	339,742	2.66
All Other Assets	7,806,919	5,718,461	-2,088,458	-26.75

Congregations Reporting Ethnic Active Participants	Active Participants 2011	Active Participants 2012	Change	Percent	Percent of Congregations Reporting Ethnic Active Participants	
African American/Black	61	60	-1	-1.64	African American/Black	65.22
African National/African-Caribbean	16	17	1	6.25	African Nat'l/African-Caribbean	18.48
American Indian/Alaska Native	24	29	5	20.83	American Indian/Alaska Native	31.52
Arab/Middle Eastern	15	20	5	33.33	Arab/Middle Eastern	21.74
Asian/Pacific Islander	48	50	2	4.17	Asian/Pacific Islander	54.35
Latino/Hispanic	72	71	-1	-1.39	Latino/Hispanic	77.17
Multi-racial	45	46	1	2.22	Multi-racial	50.00
White/Caucasian	89	90	1	1.12	White/Caucasian	97.83
Other	12	11	-1	-8.33	Other	11.96
Total Ethnic Active Participants					Percent Ethnic Active Participa	ants
African American/Black	640	581	-59	-9.22	African American/Black	1.20
African National/African-Caribbean	202	215	13	6.44	African Nat'l/African-Caribbean	0.44
American Indian/Alaska Native	211	344	133	63.03	American Indian/Alaska Native	0.71
Arab/Middle Eastern	68	72	4	5.88	Arab/Middle Eastern	0.15
Asian/Pacific Islander	457	449	-8	-1.75	Asian/Pacific Islander	0.93
Latino/Hispanic	3,103	1,731	-1,372	-44.22	Latino/Hispanic	3.57
Multi-racial	489	576	87	17.79	Multi-racial	1.19
White/Caucasian	46,445	44,247	-2,198	-4.73	White/Caucasian	91.17
Other	595	320	-275	-46.22	Other	0.66

Distribution of Congre	gations by Size	Congreg	ations	Baptize	d Members	Congreg	ations	Confirme	d Members
	Size of Congs	Total Congs	Percent	Total Bapt Members	Percent	Total Congs	Percent	Total Conf Members	Percent
Under Development	0	0	0.00		0.00	0	0.00		0.00
Very Small	1 - 175	22	23.91	2,453	5.21	27	29.35	2,856	7.61
Small	176 - 350	21	22.83	5,134	10.90	26	28.26	6,531	17.41
Moderately Small	351 - 500	17	18.48	7,166	15.21	13	14.13	5,399	14.39
Medium Sized	501 - 700	10	10.87	6,270	13.31	8	8.70	4,789	12.77
Moderately Large	701 - 950	5	5.43	4,112	8.73	6	6.52	4,889	13.03
Large	951 - 1,500	10	10.87	11,655	24.74	5	5.43	5,178	13.80
Very Large	> 1,500	4	4.35	10,316	21.90	4	4.35	7,867	20.97

Summary of Membership Statistics	2011	2012	Change	Percent	Statistical Analysis	
Totals End of Year					Averages per Congregation Repor	ting
Congregations	160	161	1	0.63	Averages per congregation Repor	cing
Congregations - Organized	156	156	0	0.00		
Congregations - Under Development	4	5	1	25.00		
Congregations - Filed Form A	127	141	14	11.02		
Baptized Members	68,632	66,928	-1,704	-2.48	Baptized Members (/155)	431.79
Confirmed Members	54,814	51,586	-3,228	-5.89	Confirmed Members (/153)	337.16
Analysis of Membership Gains and Losses Baptized Members Received					Percent of Congregations Report Programs/Activities as the Congrega Specialty (2012 Form A)	_
By Baptism - Children Under Age 16	853	775	-78	-9.14	Worship	48.94
By Baptism - Adults Age 16 and Older	79	91	12	15.19	Music	39.01
By Affirmation of Faith	1,161	1,253	92	7.92	Christian Education 15 or Younger	12.86
By Transfer	1,045	962	-83	-7.94	Other Activities for Children	8.63
From Other Sources and Stat Adjs	483	344	-139	-28.78		
Baptized Members Total Received	3,621	3,425	-196	-5.41	Confirmation Ministry	17.52
					Christian Education 16-19	1.46
					Other Activities 16-19	4.35
Baptized Members Removed	500	506	0.4	4 50	Young Adult Activities 18-30	0.72
By Death	502	526	24	4.78	5	
By Transfer	816 3,036	868 3,909	52 873	6.37 28.75	Bible Study or Other	
From Other Sources and Stat Adjs	4,354	5,303	949	28.75	Adult Christian Education	19.29
Baptized Members Total Removed	4,334	5,303	949	21.79	Prayer, Meditation or Spiritual Development Activities	3.57
Baptized Members Confirmed	617	589	-28	-4.54	Fellowship/Social Activities	24.46
Active Participants	48,373	47,868	-505	-1.04	Support Groups (Bereavement, Divorce, 12-Step)	4.35
					Evangelism/Recruitment Activities	4.29
					Stewardship	3.60
Analysis of Membership Gains and Losses					-	
Total Weekly Worship Attendance	22,360	22,002	-358	-1.60	Identifying and Using Spiritual Gifts of Active Participants	7.86
Avg Sunday Attendance per Cong	143	138	-5	-3.50	Social Justice Activities	13.14
PCT Bapt Mbrs Attending Worship	32.58	32.87	0.29	0.89	Community Service Activities	36.23

Summary of Financial Statistics	2011	2012	Change	Percent	Statistical Analysis	
Totals End of Year	2011	2012	onding 0	10100110	Averages per Congregation Rep	porting
Total Receipts	53,351,233	54,827,957	1,476,724	2.77	Total Receipts (/159) 3	344,829.92
Total Disbursements	54,316,171	55,762,264	1,446,093	2.66	± , , ,	350,706.06
Assets, Value on December 31	288,536,599	301,493,821	12,957,222	4.49		896,187.55
Total Indebtedness on Dec 31	56,544,224	64,393,248	7,849,024	13.88		592,400.52
Number of Bequests Received	35	34	-1	-2.86	Number of Bequests / 100 Deaths	6.46
Total Value of Bequests Received	510,524	985,355	474,831	93.01	Average Value per Bequest	28,981.03
Projected Mission Support	2,245,713	2,150,360	-95,353	-4.25		
Average Total Giving / Bapt Member	678.55	720.25	41.70	6.15	PercentIndebtedness / Assets	21.36
Average Total Giving / Conf Member	849.60	934.46	84.86	9.99	PercentCongs With No Debt	41.51
Detail of Financial Statistics -	Receipts					
Regular Giving by Members	41,678,754	41,537,737	-141,017	-0.34		
Designated Giving by Members	4,891,409	6,667,269	1,775,860	36.31		
Earned Income (any source)	1,748,915	1,992,453	243,538	13.93		
Grants (any source)	499,655	515,499	15,844	3.17		
All Other Receipts	4,532,500	4,114,999	-417,501	-9.21		
Detail of Financial Statistics - Di	sbursements				Percent of Total Disbursem	ents
Current Operating Expenses	37,397,460	38,034,635	637,175	1.70	Current Operating Expenses	68.27
Capital Improvements	4,127,555	3,918,982	-208,573	-5.05	Capital Improvements	7.03
Payments on Debts	5,718,669	6,273,658	554,989	9.70	Payments on Debts	11.26
Mission Support	2,416,564	2,342,890	-73,674	-3.05	Mission Support	4.21
Other Synod Benevolence	447,559	848,233	400,674	89.52	Other Synod Benevolence	1.52
Other CWO Benevolence	118,677	146,162	27,485	23.16	Other CWO Benevolence	0.26
Benevolence - Another Country	523,582	506,023	-17,559	-3.35	Benevolence - Another Country	0.91
Benevolence - Camps	103,301	147,259	43,958	42.55	Benevolence - Camps	0.26
Benevolence - Colleges	40,745	43,548	2,803	6.88	Benevolence - Colleges	0.08
Benevolence - Seminaries	20,291	12,871	-7,420	-36.57	Benevolence - Seminaries	0.02
Benevolence - Social Service	451,486	467,190	15,704	3.48	Benevolence - Social Service	0.84
Benevolence - Direct Recipient	844,747	971,017	126,270	14.95	Benevolence - Direct Recipient	1.74
Subtotal Non-Mission Supt Benev	2,550,388	3,142,303	591,915	23.21	Subtotal Non-Mission Supt Benev	5.64
Other Expenses & Realized Losses	2,055,208	2,001,739	-53,469	-2.60	Other Expenses & Realized Losses	3.59

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Detail of Financial Statistics	2011	2012	Change	Percent
Assets, Value on December 31				
Church Real Estate	254,072,943	264,193,245	10,120,302	3.98
Endowment and Memorial Funds	12,904,751	13,803,325	898,574	6.96
Cash, Savings Bonds, etc	15,273,688	15,909,355	635,667	4.16
All Other Assets	6,285,217	7,587,896	1,302,679	20.73

Congregations Reporting Ethnic Active Participants	Active Participants 2011	Active Participants 2012	Change	Percent	Percent of Congregations Reporting Ethnic Active Participants	
African American/Black	61	63	2	3.28	African American/Black	39.13
African National/African-Caribbean	13	16	3	23.08	African Nat'l/African-Caribbean	9.94
American Indian/Alaska Native	33	31	-2	-6.06	American Indian/Alaska Native	19.25
Arab/Middle Eastern	19	20	1	5.26	Arab/Middle Eastern	12.42
Asian/Pacific Islander	74	69	-5	-6.76	Asian/Pacific Islander	42.86
Latino/Hispanic	103	102	-1	-0.97	Latino/Hispanic	63.35
Multi-racial	67	64	-3	-4.48	Multi-racial	39.75
White/Caucasian	156	157	1	0.64	White/Caucasian	97.52
Other	8	11	3	37.50	Other	6.83
Total Ethnic Active Participants					Percent Ethnic Active Participa	ants
African American/Black	224	232	8	3.57	African American/Black	0.46
African National/African-Caribbean	45	53	8	17.78	African Nat'l/African-Caribbean	0.10
American Indian/Alaska Native	85	76	-9	-10.59	American Indian/Alaska Native	0.15
Arab/Middle Eastern	53	61	8	15.09	Arab/Middle Eastern	0.12
Asian/Pacific Islander	521	381	-140	-26.87	Asian/Pacific Islander	0.75
Latino/Hispanic	1,152	1,313	161	13.98	Latino/Hispanic	2.60
Multi-racial	613	638	25	4.08	Multi-racial	1.26
White/Caucasian	48,043	47,282	-761	-1.58	White/Caucasian	93.54
Other	465	513	48	10.32	Other	1.01

Distribution of Congre	gations by Size	Congreg	ations	Baptize	d Members	Congreg	ations	Confirme	ed Members
	Size of Congs	Total Congs	Percent	Total Bapt Members	Percent	Total Congs	Percent	Total Conf Members	Percent
Under Development	0	0	0.00		0.00	2	1.24	0	0.00
Very Small	1 - 175	48	29.81	5,376	8.03	59	36.65	5,952	11.54
Small	176 - 350	34	21.12	8,008	11.97	42	26.09	10,779	20.90
Moderately Small	351 - 500	27	16.77	11,276	16.85	22	13.66	9,364	18.15
Medium Sized	501 - 700	23	14.29	13,437	20.08	18	11.18	10,634	20.61
Moderately Large	701 - 950	13	8.07	10,710	16.00	6	3.73	4,788	9.28
Large	951 - 1,500	5	3.11	6,014	8.99	3	1.86	3,226	6.25
Very Large	> 1,500	5	3.11	12,107	18.09	3	1.86	6,843	13.27

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Summary of Membership Statistics	2011	2012	Change	Percent	Statistical Analysis	
Totals End of Year					Averages per Congregation Repor	ting
Congregations	185	182	-3	-1.62		
Congregations - Organized	185	182	-3	-1.62		
Congregations - Under Development	0	0	0			
Congregations - Filed Form A	111	126	15	13.51		
Baptized Members	62,157	62,035	-122	-0.20	Baptized Members (/182)	340.85
Confirmed Members	48,951	49,240	289	0.59	Confirmed Members (/182)	270.55
Analysis of Membership Gains and Losses					Percent of Congregations Report Programs/Activities as the Congrega	-
Baptized Members Received					Specialty (2012 Form A)	
By Baptism - Children Under Age 16	898	890	-8	-0.89	Worship	35.25
By Baptism - Adults Age 16 and Older	35	23	-12	-34.29	Music	13.68
By Affirmation of Faith	224	233	9	4.02	Christian Education 15 or Younger	8.47
By Transfer	871	920	49	5.63	Other Activities for Children	
From Other Sources and Stat Adjs	111	117	6	5.41		
Baptized Members Total Received	2,139	2,183	44	2.06	Confirmation Ministry	9.65
					Christian Education 16-19	0.86
					Other Activities 16-19	4.50
Baptized Members Removed	E(2)		1.0	1 50	Young Adult Activities 18-30	0.00
By Death	763 689	775 725	12 36	1.57 5.22		
By Transfer From Other Sources and Stat Adjs	1,596	1,383	-213	-13.35	Bible Study or Other	
Baptized Members Total Removed	3,048	2,883	-165	-5.41	Adult Christian Education	3.33
Baptized Members Total Removed	3,040	2,003	103	3.41	Prayer, Meditation or Spiritual Development Activities	0.00
Baptized Members Confirmed	625	602	-23	-3.68	Fellowship/Social Activities	14.53
Active Participants	30,426	33,451	3,025	9.94	Support Groups (Bereavement,Divorce, 12-Step)	0.00
					Evangelism/Recruitment Activities	0.00
					Stewardship	0.83
Analysis of Membership Gains and Losses					-	
Total Weekly Worship Attendance	13,345	12,748	-597	-4.47	Identifying and Using Spiritual Gifts of Active Participants	0.00
Avg Sunday Attendance per Cong	72	70	-2	-2.78	Social Justice Activities	1.77
PCT Bapt Mbrs Attending Worship	21.47	20.55	-0.92	-4.29	Community Service Activities	5.88

Summary of Financial Statistics	2011	2012	Change	Percent	Statistical Analysis	
Totals End of Year	2011	2012	onding 0	10100110	Averages per Congregation Re	porting
Total Receipts	20,844,596	23,500,528	2,655,932	12.74	Total Receipts (/182)	129,123.78
Total Disbursements	20,008,769	21,532,691	1,523,922	7.62	± ,,,	118,311.49
Assets, Value on December 31	133,374,494	136,939,353	3,564,859	2.67		760,774.18
Total Indebtedness on Dec 31	9,749,029	8,511,808	-1,237,221	-12.69		472,878.22
Number of Bequests Received	19	25	6	31.58	Number of Bequests / 100 Deaths	3.23
Total Value of Bequests Received	233,070	715,674	482,604	207.06	Average Value per Bequest	28,626.96
Projected Mission Support	1,070,991	1,151,511	80,520	7.52		
Average Total Giving / Bapt Member	290.74	319.43	28.69	9.87	PercentIndebtedness / Assets	6.22
Average Total Giving / Conf Member	369.18	402.43	33.25	9.01	PercentCongs With No Debt	90.11
Detail of Financial Statistics -	Receipts					
Regular Giving by Members	15,749,728	16,433,674	683,946	4.34		
Designated Giving by Members	2,322,076	3,382,139	1,060,063	45.65		
Earned Income (any source)	631,152	1,419,745	788,593	124.95		
Grants (any source)	157,979	133,211	-24,768	-15.68		
All Other Receipts	1,983,661	2,131,759	148,098	7.47		
Detail of Financial Statistics - Di	sbursements				Percent of Total Disburser	ments
Current Operating Expenses	15,599,695	16,015,835	416,140	2.67	Current Operating Expenses	74.51
Capital Improvements	730,789	1,603,755	872,966	119.46	Capital Improvements	7.46
Payments on Debts	1,358,289	1,016,046	-342,243	-25.20	Payments on Debts	4.73
Mission Support	833,618	931,569	97,951	11.75	Mission Support	4.33
Other Synod Benevolence	351,777	383,743	31,966	9.09	Other Synod Benevolence	1.79
Other CWO Benevolence	84,477	130,969	46,492	55.04	Other CWO Benevolence	0.61
Benevolence - Another Country	53,171	49,684	-3,487	-6.56	Benevolence - Another Country	0.23
Benevolence - Camps	207,380	256,765	49,385	23.81	Benevolence - Camps	1.19
Benevolence - Colleges	21,480	26,631	5,151	23.98	Benevolence - Colleges	0.12
Benevolence - Seminaries	30,329	23,870	-6,459	-21.30	Benevolence - Seminaries	0.11
Benevolence - Social Service	203,112	250,594	47,482	23.38	Benevolence - Social Service	1.17
Benevolence - Direct Recipient	281,192	430,698	149,506	53.17	Benevolence - Direct Recipient	2.00
Subtotal Non-Mission Supt Benev	1,232,918	1,552,954	320,036	25.96	Subtotal Non-Mission Supt Bene	ev 7.22
Other Expenses & Realized Losses	187,094	374,381	187,287	100.10	Other Expenses & Realized Losses	1.74

Detail of Financial Statistics	2011	2012	Change	Percent
Assets, Value on December 31				
Church Real Estate	112,504,299	111,289,630	-1,214,669	-1.08
Endowment and Memorial Funds	7,570,391	11,314,321	3,743,930	49.45
Cash, Savings Bonds, etc	8,954,457	10,217,765	1,263,308	14.11
All Other Assets	4,345,347	4,117,637	-227,710	-5.24

Congregations Reporting Ethnic Active Participants	Active Participants 2011	Active Participants 2012	Change	Percent	Percent of Congregations Repor Ethnic Active Participants	-	
African American/Black	21	21	0	0.00	African American/Black	11.54	
African National/African-Caribbean	3	2	-1	-33.33	African Nat'l/African-Caribbean	1.10	
American Indian/Alaska Native	27	27	0	0.00	American Indian/Alaska Native	14.84	
Arab/Middle Eastern	3	4	1	33.33	Arab/Middle Eastern	2.20	
Asian/Pacific Islander	20	20	0	0.00	Asian/Pacific Islander	10.99	
Latino/Hispanic	14	15	1	7.14	Latino/Hispanic	8.24	
Multi-racial	19	21	2	10.53	Multi-racial	11.54	
White/Caucasian	185	182	-3	-1.62	White/Caucasian	100.00	
Other	5	4	-1	-20.00	Other	2.20	
Total Ethnic Active Participants					Percent Ethnic Active Participants		
African American/Black	53	53	0	0.00	African American/Black	0.14	
African National/African-Caribbean	5	2	-3	-60.00	African Nat'l/African-Caribbean	0.01	
American Indian/Alaska Native	188	185	-3	-1.60	American Indian/Alaska Native	0.49	
Arab/Middle Eastern	7	9	2	28.57	Arab/Middle Eastern	0.02	
Asian/Pacific Islander	79	87	8	10.13	Asian/Pacific Islander	0.23	
Latino/Hispanic	58	64	6	10.34	Latino/Hispanic	0.17	
Multi-racial	65	78	13	20.00	Multi-racial	0.21	
White/Caucasian	36,356	37,506	1,150	3.16	White/Caucasian	98.72	
Other	15	9	-6	-40.00	Other	0.02	

Distribution of Congre	gations by Size	Congreg	ations	Baptize	ed Members	Congreg	ations	Confirme	d Members
	Size of Congs	Total Congs	Percent	Total Bapt Members	Percent	Total Congs	Percent	Total Conf Members	Percent
Under Development	0	0	0.00		0.00	0	0.00		0.00
Very Small	1 - 175	101	55.49	7,990	12.88	111	60.99	8,187	16.63
Small	176 - 350	30	16.48	7,599	12.25	28	15.38	6,856	13.92
Moderately Small	351 - 500	17	9.34	7,070	11.40	16	8.79	6,560	13.32
Medium Sized	501 - 700	11	6.04	6,135	9.89	12	6.59	6,895	14.00
Moderately Large	701 - 950	10	5.49	8,077	13.02	6	3.30	4,889	9.93
Large	951 - 1,500	7	3.85	8,174	13.18	5	2.75	6,011	12.21
Very Large	> 1,500	6	3.30	16,990	27.39	4	2.20	9,842	19.99

Summary of Membership Statistics	2011	2012	Change	Percent	Statistical Analysis	
Totals End of Year					Averages per Congregation Repor	ting
Congregations	223	214	-9	-4.04		3
Congregations - Organized	219	211	-8	-3.65		
Congregations - Under Development	4	3	-1	-25.00		
Congregations - Filed Form A	144	118	-26	-18.06		
Baptized Members	99,250	95,786	-3,464	-3.49	Baptized Members (/211)	453.96
Confirmed Members	76,367	72,948	-3,419	-4.48	Confirmed Members (/211)	345.73
Analysis of Membership Gains and Losses					Percent of Congregations Report Programs/Activities as the Congrega	-
Baptized Members Received					Specialty (2012 Form A)	
By Baptism - Children Under Age 16	1,423	1,412	-11	-0.77	Worship	35.71
By Baptism - Adults Age 16 and Older	43	64	21	48.84	Music	13.51
By Affirmation of Faith	350	572	222	63.43	Christian Education 15 or Younger	10.62
By Transfer	1,713	1,271	-442	-25.80	Other Activities for Children	
From Other Sources and Stat Adjs	429	409	-20	-4.66		
Baptized Members Total Received	3,958	3,728	-230	-5.81	Confirmation Ministry	11.61
					Christian Education 16-19	0.90
					Other Activities 16-19	1.79
Baptized Members Removed	225	0.1.0		0.66	Young Adult Activities 18-30	0.88
By Death	906	912	6	0.66	•	
By Transfer	1,183 2,156	933 3,240	-250 1,084	-21.13 50.28	Bible Study or Other	
From Other Sources and Stat Adjs Baptized Members Total Removed	4,245	5,085	839	19.71	Adult Christian Education	5.31
Baptized Members Total Removed	1,213	3,003	039	19.71	Prayer, Meditation or Spiritual Development Activities	0.88
Baptized Members Confirmed	1,031	979	-52	-5.04	Fellowship/Social Activities	8.93
Active Participants	54,015	54,309	294	0.54	Support Groups (Bereavement,Divorce, 12-Step)	0.00
					Evangelism/Recruitment Activities	2.65
					Stewardship	3.54
Analysis of Membership Gains and Losses					-	
Total Weekly Worship Attendance	21,317	21,648	331	1.55	Identifying and Using Spiritual Gifts of Active Participants	0.88
Avg Sunday Attendance per Cong	97	102	5	5.15	Social Justice Activities	1.82
PCT Bapt Mbrs Attending Worship	21.48	22.60	1.12	5.21	Community Service Activities	4.50

Summary of Financial Statistics	2011	2012	Change	Percent	Statistical Analysis	
Totals End of Year	2011	2012	0.141.90	10100110	Averages per Congregation Re	porting
Total Receipts	31,463,960	33,094,186	1,630,226	5.18	Total Receipts (/209)	158,345.39
Total Disbursements	30,946,770	33,283,860	2,337,090	7.55	<u> </u>	158,494.57
Assets, Value on December 31	193,692,963	198,545,146	4,852,183	2.51		954,543.97
Total Indebtedness on Dec 31	26,112,431	12,862,290	-13,250,141	-50.74	Total Indebtedness (/32)	401,946.56
Number of Bequests Received	19	33	14	73.68	Number of Bequests / 100 Deaths	3.62
Total Value of Bequests Received	386,060	648,225	262,165	67.91	Average Value per Bequest	19,643.18
Projected Mission Support	951,000	963,661	12,661	1.33		
Average Total Giving / Bapt Member	282.64	305.31	22.67	8.02	PercentIndebtedness / Assets	6.48
Average Total Giving / Conf Member	367.33	400.90	33.57	9.14	PercentCongs With No Debt	85.24
Detail of Financial Statistics -	Receipts					
Regular Giving by Members	24,886,136	25,335,054	448,918	1.80		
Designated Giving by Members	3,165,697	3,909,735	744,038	23.50		
Earned Income (any source)	765,379	806,581	41,202	5.38		
Grants (any source)	129,907	120,365	-9,542	-7.35		
All Other Receipts	2,516,841	2,922,451	405,610	16.12		
Detail of Financial Statistics - Di	sbursements				Percent of Total Disburse	ments
Current Operating Expenses	24,043,522	24,618,488	574,966	2.39	Current Operating Expenses	74.07
Capital Improvements	1,533,819	3,031,151	1,497,332	97.62	Capital Improvements	9.12
Payments on Debts	2,033,980	1,684,065	-349,915	-17.20	Payments on Debts	5.07
Mission Support	945,879	1,048,694	102,815	10.87	Mission Support	3.16
Other Synod Benevolence	362,279	263,543	-98,736	-27.25	Other Synod Benevolence	0.79
Other CWO Benevolence	61,959	47,921	-14,038	-22.66	Other CWO Benevolence	0.14
Benevolence - Another Country	185,337	273,051	87,714	47.33	Benevolence - Another Country	0.82
Benevolence - Camps	62,048	49,859	-12,189	-19.64	Benevolence - Camps	0.15
Benevolence - Colleges	18,277	32,029	13,752	75.24	Benevolence - Colleges	0.10
Benevolence - Seminaries	32,409	24,696	-7,713	-23.80	Benevolence - Seminaries	0.07
Benevolence - Social Service	241,488	284,125	42,637	17.66	Benevolence - Social Service	0.85
Benevolence - Direct Recipient	414,810	582,824	168,014	40.50	Benevolence - Direct Recipient	1.75
Subtotal Non-Mission Supt Benev	1,378,607	1,558,048	179,441	13.02	Subtotal Non-Mission Supt Bene	ev 4.69
Other Expenses & Realized Losses	932,797	1,294,496	361,699	38.78	Other Expenses & Realized Losses	3.89

Detail of Financial Statistics	2011	2011 2012		Percent
Assets, Value on December 31				
Church Real Estate	165,896,463	170,196,200	4,299,737	2.59
Endowment and Memorial Funds	10,919,320	11,491,631	572,311	5.24
Cash, Savings Bonds, etc	11,332,119	10,082,753	-1,249,366	-11.02
All Other Assets	5,545,061	6,774,562	1,229,501	22.17

Congregations Reporting Ethnic Active Participants	Active Participants 2011	Active Participants 2012	Change	Percent	Percent of Congregations Report Ethnic Active Participants	-	
African American/Black	21	20	-1	-4.76	African American/Black	9.35	
African National/African-Caribbean	4	4	0	0.00	African Nat'l/African-Caribbean	1.87	
American Indian/Alaska Native	29	26	-3	-10.34	American Indian/Alaska Native	12.15	
Arab/Middle Eastern	3	4	1	33.33	Arab/Middle Eastern	1.87	
Asian/Pacific Islander	18	22	4	22.22	Asian/Pacific Islander	10.28	
Latino/Hispanic	19	20	1	5.26	Latino/Hispanic	9.35	
Multi-racial	24	19	-5	-20.83	Multi-racial	8.88	
White/Caucasian	218	209	-9	-4.13	White/Caucasian	97.66	
Other	7	7	0	0.00	Other	3.27	
Total Ethnic Active Participants					Percent Ethnic Active Participants		
African American/Black	118	103	-15	-12.71	African American/Black	0.17	
African National/African-Caribbean	16	18	2	12.50	African Nat'l/African-Caribbean	0.03	
American Indian/Alaska Native	259	240	-19	-7.34	American Indian/Alaska Native	0.39	
Arab/Middle Eastern	6	45	39	650.00	Arab/Middle Eastern	0.07	
Asian/Pacific Islander	108	109	1	0.93	Asian/Pacific Islander	0.18	
Latino/Hispanic	145	123	-22	-15.17	Latino/Hispanic	0.20	
Multi-racial	282	272	-10	-3.55	Multi-racial	0.44	
White/Caucasian	62,120	60,874	-1,246	-2.01	White/Caucasian	98.17	
Other	46	222	176	382.61	Other	0.36	

Distribution of Congre	gations by Size	Congreg	ations	Baptize	ed Members	Congreg	ations	Confirme	d Members
	Size of Congs	Total Congs	Percent	Total Bapt Members	Percent	Total Congs	Percent	Total Conf Members	Percent
Under Development	0	0	0.00		0.00	0	0.00		0.00
Very Small	1 - 175	107	50.00	10,100	10.54	132	61.68	11,665	15.99
Small	176 - 350	47	21.96	11,080	11.57	33	15.42	8,169	11.20
Moderately Small	351 - 500	18	8.41	7,770	8.11	11	5.14	4,335	5.94
Medium Sized	501 - 700	7	3.27	4,004	4.18	12	5.61	7,012	9.61
Moderately Large	701 - 950	9	4.21	7,239	7.56	4	1.87	3,116	4.27
Large	951 - 1,500	10	4.67	12,003	12.53	10	4.67	11,986	16.43
Very Large	> 1,500	13	6.07	43,590	45.51	9	4.21	26,665	36.55

Summary of Membership Statistics	2011	2012	Change	Percent	Statistical Analysis	
Totals End of Year			<u> </u>	10100110	-	
Congregations	216	213	-3	-1.39	Averages per Congregation Repor	rting
Congregations - Organized	212	208	-4	-1.89		
Congregations - Under Development	4	5	1	25.00		
Congregations - Filed Form A	165	189	24	14.55		
Baptized Members	109.579	108.544	-1,035	-0.94	Baptized Members (/208)	521.85
Confirmed Members	81.989	82,528	539	0.66	Confirmed Members (/208)	396.77
Confilmed Members	01,909	02,320	337	0.00	Confilmed Members (7200)	390.77
Analysis of Membership Gains and Losses Baptized Members Received	3				Percent of Congregations Report Programs/Activities as the Congrega Specialty (2012 Form A)	-
baptized members Received					• • •	
By Baptism - Children Under Age 16	1,467	1,499	32	2.18	Worship	25.95
By Baptism - Adults Age 16 and Older	206	66	-140	-67.96	Music	16.30
By Affirmation of Faith	615	649	34	5.53	Christian Education 15 or Younger	20.88
By Transfer	1,851	2,076	225	12.16	Other Activities for Children	7.26
From Other Sources and Stat Adjs	320	737	417	130.31		
Baptized Members Total Received	4,459	5,027	568	12.74	Confirmation Ministry	12.78
					Christian Education 16-19	1.12
Baptized Members Removed					Other Activities 16-19	1.69
By Death	1,065	1,004	-61	-5.73	Young Adult Activities 18-30	0.55
By Transfer	2,440	1,743	-697	-28.57		
From Other Sources and Stat Adjs	2,798	2,526	-272	-9.72	Bible Study or Other	
Baptized Members Total Removed	6,303	5,273	-1,036	-16.42	Adult Christian Education	3.33
paperiou nombers result nemoved	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	-,	,		Prayer, Meditation or Spiritual Development Activities	1.70
Baptized Members Confirmed	1,221	1,095	-126	-10.32	Fellowship/Social Activities	15.76
Active Participants	76,525	72,255	-4,270	-5.58	Support Groups (Bereavement, Divorce, 12-Step)	1.71
					Evangelism/Recruitment Activities	2.82
					Stewardship	3.93
Analysis of Membership Gains and Losses						
Total Weekly Worship Attendance	28,832	27,269	-1,563	-5.42	Identifying and Using Spiritual Gifts of Active Participants	2.26
Avg Sunday Attendance per Cong	134	129	-5	-3.73	Social Justice Activities	2.29
PCT Bapt Mbrs Attending Worship	26.31	25.12	-1.19	-4.52	Community Service Activities	11.86

Summary of Financial Statistics	2011	2012	Change	Percent	Statistical Analysis	
Totals End of Year	2011	2012	01141190	10100110	Averages per Congregation Repo	orting
Total Receipts	49,735,054	45,531,664	-4,203,390	-8.45	Total Receipts (/210) 21	6,817.45
Total Disbursements	49,711,557	45,077,348	-4,634,209	-9.32	- ' '	14,654.04
Assets, Value on December 31	319,196,657	331,154,554	11,957,897	3.75		34,471.55
Total Indebtedness on Dec 31	56,194,703	35,410,231	-20,784,472	-36.99	Total Indebtedness (/51) 69	94,318.25
Number of Bequests Received	58	44	-14	-24.14	Number of Bequests / 100 Deaths	4.38
Total Value of Bequests Received	1,083,112	874,608	-208,504	-19.25	Average Value per Bequest 1	9,877.45
Projected Mission Support	1,918,699	1,753,267	-165,432	-8.62		
Average Total Giving / Bapt Member	380.41	372.62	-7.79	-2.05	PercentIndebtedness / Assets	10.69
Average Total Giving / Conf Member	508.42	490.08	-18.34	-3.61	PercentCongs With No Debt	75.71
Detail of Financial Statistics -	Receipts					
Regular Giving by Members	35,708,907	34,542,756	-1,166,151	-3.27		
Designated Giving by Members	5,976,350	5,902,835	-73,515	-1.23		
Earned Income (any source)	2,695,426	1,981,215	-714,211	-26.50		
Grants (any source)	253,847	558,850	305,003	120.15		
All Other Receipts	5,100,524	2,546,008	-2,554,516	-50.08		
Detail of Financial Statistics - Di	sbursements				Percent of Total Disburseme	nts
Current Operating Expenses	32,679,702	33,355,975	676,273	2.07	Current Operating Expenses	74.04
Capital Improvements	6,062,436	2,509,458	-3,552,978	-58.61	Capital Improvements	5.57
Payments on Debts	6,814,563	5,058,812	-1,755,751	-25.76	Payments on Debts	11.23
Mission Support	1,599,018	1,657,816	58,798	3.68	Mission Support	3.68
Other Synod Benevolence	395,304	387,184	-8,120	-2.05	Other Synod Benevolence	0.86
Other CWO Benevolence	74,158	102,077	27,919	37.65	Other CWO Benevolence	0.23
Benevolence - Another Country	162,489	216,348	53,859	33.15	Benevolence - Another Country	0.48
Benevolence - Camps	123,301	110,842	-12,459	-10.10	Benevolence - Camps	0.25
Benevolence - Colleges	109,158	124,061	14,903	13.65	Benevolence - Colleges	0.28
Benevolence - Seminaries	24,007	27,779	3,772	15.71	Benevolence - Seminaries	0.06
Benevolence - Social Service	455,426	410,233	-45,193	-9.92	Benevolence - Social Service	0.91
Benevolence - Direct Recipient	695,408	658,927	-36,481	-5.25	Benevolence - Direct Recipient	1.46
Subtotal Non-Mission Supt Benev	2,039,251	2,037,451	-1,800	-0.09	Subtotal Non-Mission Supt Benev	4.52
Other Expenses & Realized Losses	463,864	432,520	-31,344	-6.76	Other Expenses & Realized Losses	0.96

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Form A - Summary of Congregational Statistics as of 12/31/2012

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Detail of Financial Statistics	2011	2012	Change	Percent
Assets, Value on December 31				
Church Real Estate	283,487,024	287,751,051	4,264,027	1.50
Endowment and Memorial Funds	15,454,938	24,162,125	8,707,187	56.34
Cash, Savings Bonds, etc	15,160,801	13,449,527	-1,711,274	-11.29
All Other Assets	5,093,894	5,791,851	697,957	13.70

Congregations Reporting Ethnic Active Participants	Active Participants 2011	Active Participants 2012	Change	Percent	Percent of Congregations Report Ethnic Active Participants	ting	
African American/Black	46	46	0	0.00	African American/Black	21.60	
African National/African-Caribbean	6	11	5	83.33	African Nat'l/African-Caribbean	5.16	
American Indian/Alaska Native	64	65	1	1.56	American Indian/Alaska Native	30.52	
Arab/Middle Eastern	3	4	1	33.33	Arab/Middle Eastern	1.88	
Asian/Pacific Islander	49	47	-2	-4.08	Asian/Pacific Islander	22.07	
Latino/Hispanic	31	30	-1	-3.23	Latino/Hispanic	14.08	
Multi-racial	42	44	2	4.76	Multi-racial	20.66	
White/Caucasian	212	210	-2	-0.94	White/Caucasian	98.59	
Other	9	6	-3	-33.33	Other	2.82	
Total Ethnic Active Participants					Percent Ethnic Active Participants		
African American/Black	183	183	0	0.00	African American/Black	0.25	
African National/African-Caribbean	17	124	107	629.41	African Nat'l/African-Caribbean	0.17	
American Indian/Alaska Native	255	459	204	80.00	American Indian/Alaska Native	0.63	
Arab/Middle Eastern	3	14	11	366.67	Arab/Middle Eastern	0.02	
Asian/Pacific Islander	156	120	-36	-23.08	Asian/Pacific Islander	0.16	
Latino/Hispanic	97	118	21	21.65	Latino/Hispanic	0.16	
Multi-racial	172	221	49	28.49	Multi-racial	0.30	
White/Caucasian	77,922	71,664	-6,258	-8.03	White/Caucasian	97.71	
Other	891	440	-451	-50.62	Other	0.60	

Distribution of Congregations by Size		Congreg	Congregations Baptized Members				Congregations Confirmed Members			
	Size of Congs	Total Congs	Percent	Total Bapt Members	Percent	Total Congs	Percent	Total Conf Members	Percent	
Under Development	0	0	0.00		0.00	0	0.00		0.00	
Very Small	1 - 175	73	34.27	7,031	6.48	90	42.25	8,491	10.29	
Small	176 - 350	59	27.70	15,071	13.88	56	26.29	13,729	16.64	
Moderately Small	351 - 500	17	7.98	7,140	6.58	15	7.04	6,486	7.86	
Medium Sized	501 - 700	17	7.98	10,282	9.47	19	8.92	11,375	13.78	
Moderately Large	701 - 950	15	7.04	12,264	11.30	7	3.29	5,597	6.78	
Large	951 - 1,500	7	3.29	7,887	7.27	11	5.16	13,863	16.80	
Very Large	> 1,500	20	9.39	48,869	45.02	10	4.69	22,987	27.85	

Summary of Membership Statistics	2011	2012	Change	Percent	Statistical Analysis	
Totals End of Year					Averages per Congregation Repor	ting
Congregations	242	238	-4	-1.65	Averages per congregation Repor	CING
Congregations - Organized	241	236	-5	-2.07		
Congregations - Under Development	1	2	1	100.00		
Congregations - Filed Form A	183	139	-44	-24.04		
Baptized Members	97,693	94,862	-2,831	-2.90	Baptized Members (/236)	401.96
Confirmed Members	75,615	74,779	-836	-1.11	Confirmed Members (/236)	316.86
Analysis of Membership Gains and Losses Baptized Members Received					Percent of Congregations Report Programs/Activities as the Congrega Specialty (2012 Form A)	_
By Baptism - Children Under Age 16	1,205	1,205	0	0.00	Worship	37.78
By Baptism - Adults Age 16 and Older	56	50	-6	-10.71	Music	20.90
By Affirmation of Faith	537	439	-98	-18.25	Christian Education 15 or Younger	21.32
By Transfer	1,648	1,443	-205	-12.44	Other Activities for Children	6.77
From Other Sources and Stat Adjs	151	418	267	176.82		
Baptized Members Total Received	3,597	3,555	-42	-1.17	Confirmation Ministry	16.91
					Christian Education 16-19	3.03
					Other Activities 16-19	3.76
Baptized Members Removed					Young Adult Activities 18-30	0.00
By Death	1,160	1,178	18	1.55		
By Transfer	1,695	1,346	-349	-20.59	Bible Study or Other	
From Other Sources and Stat Adjs	2,690	3,388	698 365	25.95 6.58	Adult Christian Education	12.78
Baptized Members Total Removed	5,545	5,912	305	0.58	Prayer, Meditation or Spiritual Development Activities	2.34
Baptized Members Confirmed	1,054	948	-106	-10.06	Fellowship/Social Activities	20.90
Active Participants	55,340	55,532	192	0.35	Support Groups (Bereavement, Divorce, 12-Step)	0.00
					Evangelism/Recruitment Activities	1.56
					Stewardship	3.82
Analysis of Membership Gains and Losses					-	
Total Weekly Worship Attendance	22,141	21,615	-526	-2.38	Identifying and Using Spiritual Gifts of Active Participants	6.30
Avg Sunday Attendance per Cong	91	90	-1	-1.10	Social Justice Activities	6.56
PCT Bapt Mbrs Attending Worship	22.66	22.79	0.13	0.57	Community Service Activities	13.85

Summary of Financial Statistics	2011	2012	Change	Percent	Statistical Analysis		
Totals End of Year	2011	2012	Gildinge	10100110	Averages per Congregation Rep	porting	
Total Receipts	37,321,271	38,049,031	727,760	1.95	Total Receipts (/236) 1	61,224.71	
Total Disbursements	37,740,685	37,553,300	-187,385	-0.50	<u> </u>	58,452.74	
Assets, Value on December 31	245,401,332	256,266,587	10,865,255	4.43		95,156.35	
Total Indebtedness on Dec 31	18,657,119	18,201,366	-455,753	-2.44		319,322.21	
Number of Bequests Received	66	46	-20	-30.30	Number of Bequests / 100 Deaths	3.90	
Total Value of Bequests Received	371,152	946,019	574,867	154.89	Average Value per Bequest	20,565.63	
Projected Mission Support	1,822,063	1,570,801	-251,262	-13.79			
Average Total Giving / Bapt Member	344.73	361.10	16.37	4.75	PercentIndebtedness / Assets	7.10	
Average Total Giving / Conf Member	445.39	458.07	12.68	2.85	PercentCongs With No Debt	76.37	
Detail of Financial Statistics -	Receipts						
Regular Giving by Members	29,621,550	29,515,870	-105,680	-0.36			
Designated Giving by Members	4,056,598	4,738,495	681,897	16.81			
Earned Income (any source)	808,862	1,177,367	368,505	45.56			
Grants (any source)	241,277	222,722	-18,555	-7.69			
All Other Receipts	2,592,984	2,394,577	-198,407	-7.65			
Detail of Financial Statistics - Di	sbursements				Percent of Total Disburseme	ents	
Current Operating Expenses	27,862,945	28,624,459	761,514	2.73	Current Operating Expenses	76.35	
Capital Improvements	2,394,430	2,045,740	-348,690	-14.56	Capital Improvements	5.46	
Payments on Debts	2,379,133	2,233,079	-146,054	-6.14	Payments on Debts	5.96	
Mission Support	1,339,436	1,392,276	52,840	3.94	Mission Support	3.71	
Other Synod Benevolence	354,925	369,543	14,618	4.12	Other Synod Benevolence	0.99	
Other CWO Benevolence	90,278	139,524	49,246	54.55	Other CWO Benevolence	0.37	
Benevolence - Another Country	278,407	208,240	-70,167	-25.20	Benevolence - Another Country	0.56	
Benevolence - Camps	146,072	175,434	29,362	20.10	Benevolence - Camps	0.47	
Benevolence - Colleges	20,986	50,568	29,582	140.96	Benevolence - Colleges	0.13	
Benevolence - Seminaries	22,100	24,846	2,746	12.43	Benevolence - Seminaries	0.07	
Benevolence - Social Service	197,566	193,962	-3,604	-1.82	Benevolence - Social Service	0.52	
Benevolence - Direct Recipient	580,869	635,432	54,563	9.39	Benevolence - Direct Recipient	1.69	
Subtotal Non-Mission Supt Benev	1,691,203	1,797,549	106,346	6.29	Subtotal Non-Mission Supt Benev	4.79	
Other Expenses & Realized Losses	1,928,592	1,396,976	-531,616	-27.56	Other Expenses & Realized Losses	3.73	

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Detail of Financial Statistics	2011	2012	Change	Percent
Assets, Value on December 31				
Church Real Estate	214,575,789	222,676,607	8,100,818	3.78
Endowment and Memorial Funds	13,411,396	14,643,708	1,232,312	9.19
Cash, Savings Bonds, etc	14,229,391	15,625,090	1,395,699	9.81
All Other Assets	3,184,756	3,321,182	136,426	4.28

Congregations Reporting Ethnic Active Participants	Active Participants 2011	Active Participants 2012	Change	Percent	Percent of Congregations Repor Ethnic Active Participants	-
African American/Black	43	47	4	9.30	African American/Black	19.75
African National/African-Caribbean	3	3	0	0.00	African Nat'l/African-Caribbean	1.26
American Indian/Alaska Native	32	37	5	15.63	American Indian/Alaska Native	15.55
Arab/Middle Eastern	4	2	-2	-50.00	Arab/Middle Eastern	0.84
Asian/Pacific Islander	46	46	0	0.00	Asian/Pacific Islander	19.33
Latino/Hispanic	31	32	1	3.23	Latino/Hispanic	13.45
Multi-racial	45	43	-2	-4.44	Multi-racial	18.07
White/Caucasian	241	238	-3	-1.24	White/Caucasian	100.00
Other	6	6	0	0.00	Other	2.52
Total Ethnic Active Participants					Percent Ethnic Active Particip	ants
African American/Black	195	142	-53	-27.18	African American/Black	0.24
African National/African-Caribbean	8	8	0	0.00	African Nat'l/African-Caribbean	0.01
American Indian/Alaska Native	259	241	-18	-6.95	American Indian/Alaska Native	0.40
Arab/Middle Eastern	5	2	-3	-60.00	Arab/Middle Eastern	0.00
Asian/Pacific Islander	129	148	19	14.73	Asian/Pacific Islander	0.25
Latino/Hispanic	97	123	26	26.80	Latino/Hispanic	0.21
Multi-racial	287	385	98	34.15	Multi-racial	0.64
White/Caucasian	62,314	58,745	-3,569	-5.73	White/Caucasian	98.21
Other	14	19	5	35.71	Other	0.03

Distribution of Congre	gations by Size	Congreg	ations	Baptize	ed Members	Congreg	ations	Confirme	d Members
	Size of Congs	Total Congs	Percent	Total Bapt Members	Percent	Total Congs	Percent	Total Conf Members	Percent
Under Development	0	0	0.00		0.00	0	0.00		0.00
Very Small	1 - 175	97	40.76	9,510	10.03	114	47.90	10,098	13.50
Small	176 - 350	63	26.47	16,352	17.24	58	24.37	13,880	18.56
Moderately Small	351 - 500	20	8.40	8,386	8.84	25	10.50	10,517	14.06
Medium Sized	501 - 700	23	9.66	13,482	14.21	13	5.46	7,856	10.51
Moderately Large	701 - 950	8	3.36	6,315	6.66	9	3.78	7,130	9.53
Large	951 - 1,500	13	5.46	15,360	16.19	11	4.62	13,429	17.96
Very Large	> 1,500	12	5.04	25,457	26.84	6	2.52	11,869	15.87

Summary of Membership Statistics	2011	2012	Change	Percent	Statistical Analysis	
Totals End of Year			5		-	
Congregations	138	138	0	0.00	Averages per Congregation Repor	ting
Congregations - Organized	137	137	0	0.00		
Congregations - Under Development	1	1	0	0.00		
Congregations - Filed Form A	108	113	5	4.63		
Baptized Members	67,489	65,370	-2,119	-3.14	Baptized Members (/136)	480.66
Confirmed Members	51,456	49,776	-1,680	-3.26	Confirmed Members (/136)	366.00
Analysis of Membership Gains and Losses					Percent of Congregations Report Programs/Activities as the Congrega	_
Baptized Members Received					Specialty (2012 Form A)	
By Baptism - Children Under Age 16	836	854	18	2.15	Worship	34.86
By Baptism - Adults Age 16 and Older	58	53	-5	-8.62	Music	26.85
By Affirmation of Faith	625	556	-69	-11.04	Christian Education 15 or Younger	13.76
By Transfer	605	692	87	14.38	Other Activities for Children	7.34
From Other Sources and Stat Adjs	192	114	-78	-40.63		
Baptized Members Total Received	2,316	2,269	-47	-2.03	Confirmation Ministry	10.09
					Christian Education 16-19	1.83
Baptized Members Removed					Other Activities 16-19	4.63
By Death	672	663	-9	-1.34	Young Adult Activities 18-30	0.00
By Transfer	549	560	11	2.00		
From Other Sources and Stat Adjs	1,924	3,240	1,316	68.40	Bible Study or Other	
Baptized Members Total Removed	3,145	4,463	1,318	41.91	Adult Christian Education	13.89
•					Prayer, Meditation or Spiritual Development Activities	0.00
Baptized Members Confirmed	646	583	-63	-9.75	Fellowship/Social Activities	26.61
Active Participants	41,627	40,193	-1,434	-3.44	Support Groups (Bereavement,Divorce, 12-Step)	0.00
					Evangelism/Recruitment Activities	0.93
					Stewardship	5.56
Analysis of Membership Gains and Losses						
Total Weekly Worship Attendance	15,522	14,884	-638	-4.11	Identifying and Using Spiritual Gifts of Active Participants	3.70
Avg Sunday Attendance per Cong	113	108	-5	-4.42	Social Justice Activities	6.67
PCT Bapt Mbrs Attending Worship	23.00	22.77	-0.23	-1.00	Community Service Activities	15.74

Summary of Financial Statistics	2011	2012	Change	Percent	Statistical Analysis	
Totals End of Year	2011	2012	onding 0	10100110	Averages per Congregation Repo	orting
Total Receipts	27,970,808	27,892,957	-77,851	-0.28	Total Receipts (/137) 20	13,598.23
Total Disbursements	28,723,671	27,785,103	-938,568	-3.27	± ,,	2,810.97
Assets, Value on December 31	226,559,795	226,917,901	358,106	0.16	, ,	4,332.62
Total Indebtedness on Dec 31	22,187,487	20,533,126	-1,654,361	-7.46		2,218.77
Number of Bequests Received	43	35	-8	-18.60	Number of Bequests / 100 Deaths	5.28
Total Value of Bequests Received	437,321	567,053	129,732	29.67	Average Value per Bequest 1	6,201.51
Projected Mission Support	1,054,433	1,128,241	73,808	7.00		
Average Total Giving / Bapt Member	379.18	387.22	8.04	2.12	PercentIndebtedness / Assets	9.05
Average Total Giving / Conf Member	497.33	508.52	11.19	2.25	PercentCongs With No Debt	56.93
Detail of Financial Statistics -	Receipts					
Regular Giving by Members	22,720,733	22,102,372	-618,361	-2.72		
Designated Giving by Members	2,870,067	3,209,880	339,813	11.84		
Earned Income (any source)	664,230	755,665	91,435	13.77		
Grants (any source)	166,465	248,231	81,766	49.12		
All Other Receipts	1,549,313	1,576,809	27,496	1.77		
Detail of Financial Statistics - Di	sbursements				Percent of Total Disburseme	nts
Current Operating Expenses	20,904,905	20,449,652	-455,253	-2.18	Current Operating Expenses	73.65
Capital Improvements	2,588,846	1,424,409	-1,164,437	-44.98	Capital Improvements	5.13
Payments on Debts	2,610,698	3,234,174	623,476	23.88	Payments on Debts	11.65
Mission Support	1,117,100	1,119,334	2,234	0.20	Mission Support	4.03
Other Synod Benevolence	257,392	321,031	63,639	24.72	Other Synod Benevolence	1.16
Other CWO Benevolence	42,294	107,613	65,319	154.44	Other CWO Benevolence	0.39
Benevolence - Another Country	93,255	74,242	-19,013	-20.39	Benevolence - Another Country	0.27
Benevolence - Camps	101,879	130,560	28,681	28.15	Benevolence - Camps	0.47
Benevolence - Colleges	14,415	4,068	-10,347	-71.78	Benevolence - Colleges	0.01
Benevolence - Seminaries	22,377	12,739	-9,638	-43.07	Benevolence - Seminaries	0.05
Benevolence - Social Service	156,941	176,372	19,431	12.38	Benevolence - Social Service	0.64
Benevolence - Direct Recipient	305,327	345,899	40,572	13.29	Benevolence - Direct Recipient	1.25
Subtotal Non-Mission Supt Benev	993,880	1,172,524	178,644	17.97	Subtotal Non-Mission Supt Benev	4.22
Other Expenses & Realized Losses	476,865	367,435	-109,430	-22.95	Other Expenses & Realized Losses	1.32

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Detail of Financial Statistics	2011	2012	Change	Percent
Assets, Value on December 31				
Church Real Estate	207,775,236	210,253,167	2,477,931	1.19
Endowment and Memorial Funds	7,451,331	6,644,812	-806,519	-10.82
Cash, Savings Bonds, etc	6,761,770	7,746,802	985,032	14.57
All Other Assets	4,571,458	2,273,120	-2,298,338	-50.28

Congregations Reporting Ethnic Active Participants	Active Participants 2011	Active Participants 2012	Change	Percent	Percent of Congregations Reporting Ethnic Active Participants	
African American/Black	31	31	0	0.00	African American/Black	22.46
African National/African-Caribbean	5	3	-2	-40.00	African Nat'l/African-Caribbean	2.17
American Indian/Alaska Native	47	42	-5	-10.64	American Indian/Alaska Native	30.43
Arab/Middle Eastern	7	8	1	14.29	Arab/Middle Eastern	5.80
Asian/Pacific Islander	34	38	4	11.76	Asian/Pacific Islander	27.54
Latino/Hispanic	20	23	3	15.00	Latino/Hispanic	16.67
Multi-racial	28	35	7	25.00	Multi-racial	25.36
White/Caucasian	137	137	0	0.00	White/Caucasian	99.28
Other	4	1	-3	-75.00	Other	0.72
Total Ethnic Active Participants					Percent Ethnic Active Participa	ants
African American/Black	75	83	8	10.67	African American/Black	0.20
African National/African-Caribbean	15	11	-4	-26.67	African Nat'l/African-Caribbean	0.03
American Indian/Alaska Native	215	169	-46	-21.40	American Indian/Alaska Native	0.40
Arab/Middle Eastern	15	17	2	13.33	Arab/Middle Eastern	0.04
Asian/Pacific Islander	127	115	-12	-9.45	Asian/Pacific Islander	0.27
Latino/Hispanic	61	56	-5	-8.20	Latino/Hispanic	0.13
Multi-racial	148	183	35	23.65	Multi-racial	0.43
White/Caucasian	45,009	41,716	-3,293	-7.32	White/Caucasian	98.49
Other	262	5	-257	-98.09	Other	0.01

Distribution of Congre	gations by Size	Congreg	ations	Baptize	d Members	Congreg	ations	Confirme	d Members
	Size of Congs	Total Congs	Percent	Total Bapt Members	Percent	Total Congs	Percent	Total Conf Members	Percent
Under Development	0	1	0.72	0	0.00	1	0.72	0	0.00
Very Small	1 - 175	35	25.36	3,706	5.67	48	34.78	4,885	9.81
Small	176 - 350	40	28.99	10,177	15.57	37	26.81	8,940	17.96
Moderately Small	351 - 500	16	11.59	6,667	10.20	18	13.04	7,458	14.98
Medium Sized	501 - 700	13	9.42	7,865	12.03	12	8.70	7,355	14.78
Moderately Large	701 - 950	10	7.25	7,911	12.10	10	7.25	8,306	16.69
Large	951 - 1,500	18	13.04	21,808	33.36	11	7.97	12,832	25.78
Very Large	> 1,500	4	2.90	7,236	11.07	0	0.00		0.00

Summary of Membership Statistics	2011	2012	Change	Percent	Statistical Analysis	
Totals End of Year			0	1 02 002.0	-	
Congregations	249	248	-1	-0.40	Averages per Congregation Repor	ting
Congregations - Organized	248	247	-1	-0.40		
Congregations - Under Development	1	1	0	0.00		
Congregations - Filed Form A	209	191	-18	-8.61		
Baptized Members	119,679	119,275	-404	-0.34	Baptized Members (/247)	482.89
Confirmed Members	92,079	88,570	-3,509	-3.81	Confirmed Members (/247)	358.58
Analysis of Membership Gains and Losses	ı				Percent of Congregations Report Programs/Activities as the Congrega	_
Baptized Members Received					Specialty (2012 Form A)	
By Baptism - Children Under Age 16	1,580	1,464	-116	-7.34	Worship	31.72
By Baptism - Adults Age 16 and Older	24	51	27	112.50	Music	22.04
By Affirmation of Faith	429	474	45	10.49	Christian Education 15 or Younger	17.20
By Transfer	1,944	1,944	0	0.00	Other Activities for Children	6.49
From Other Sources and Stat Adjs	1,098	493	-605	-55.10		
Baptized Members Total Received	5,075	4,426	-649	-12.79	Confirmation Ministry	12.90
					Christian Education 16-19	2.17
					Other Activities 16-19	3.26
Baptized Members Removed	1,211	1,208	-3	-0.25	Young Adult Activities 18-30	1.07
By Death By Transfer	1,840	1,787	-53	-2.88		
From Other Sources and Stat Adjs	3,279	2,220	-1,059	-32.30	Bible Study or Other	
Baptized Members Total Removed	6,330	5,215	-1,115	-17.61	Adult Christian Education	5.95
Baptized Members Total Removed	0,330	3,213	1,113	17.01	Prayer, Meditation or Spiritual Development Activities	1.64
Baptized Members Confirmed	1,178	1,168	-10	-0.85	Fellowship/Social Activities	7.61
Active Participants	71,590	72,257	667	0.93	Support Groups (Bereavement,Divorce, 12-Step)	1.08
					Evangelism/Recruitment Activities	1.62
					Stewardship	3.80
Analysis of Membership Gains and Losses						
Total Weekly Worship Attendance	27,903	27,247	-656	-2.35	Identifying and Using Spiritual Gifts of Active Participants	4.30
Avg Sunday Attendance per Cong	112	110	-2	-1.79	Social Justice Activities	1.66
PCT Bapt Mbrs Attending Worship	23.31	22.84	-0.47	-2.02	Community Service Activities	7.03

Summary of Financial Statistics	2011	2012	Change	Percent	Statistical Analysis			
Totals End of Year	2011	2012	Cildingo	10100110	Averages per Congregation Repo	rting		
Total Receipts	48,986,425	50,824,819	1,838,394	3.75	Total Receipts (/247) 20!	5,768.50		
Total Disbursements	49,372,414	48,769,590	-602,824	-1.22	• • • • • • • • • • • • • • • • • • • •	7,447.73		
Assets, Value on December 31	394,544,067	395,923,398	1,379,331	0.35		9,444.71		
Total Indebtedness on Dec 31	26,326,488	23,778,077	-2,548,411	-9.68	Total Indebtedness (/50) 47	5,561.54		
Number of Bequests Received	66	76	10	15.15	Number of Bequests / 100 Deaths	6.29		
Total Value of Bequests Received	1,336,370	1,652,156	315,786	23.63	Average Value per Bequest 23	1,738.89		
Projected Mission Support	2,227,300	2,171,423	-55,877	-2.51				
Average Total Giving / Bapt Member	351.57	369.09	17.52	4.98	PercentIndebtedness / Assets	6.01		
Average Total Giving / Conf Member	456.95	497.04	40.09	8.77	PercentCongs With No Debt	79.76		
Detail of Financial Statistics -	Receipts							
Regular Giving by Members	37,062,615	37,869,734	807,119	2.18				
Designated Giving by Members	5,013,273	6,153,155	1,139,882	22.74				
Earned Income (any source)	1,236,122	1,425,295	189,173	15.30				
Grants (any source)	334,369	209,247	-125,122	-37.42				
All Other Receipts	5,340,046	5,167,388	-172,658	-3.23				
Detail of Financial Statistics - Di	.sbursements				Percent of Total Disbursemen	ıts		
Current Operating Expenses	34,986,648	35,047,054	60,406	0.17	Current Operating Expenses	71.95		
Capital Improvements	5,195,832	3,978,189	-1,217,643	-23.43	Capital Improvements	8.17		
Payments on Debts	3,305,591	3,580,976	275,385	8.33	Payments on Debts	7.35		
Mission Support	2,053,126	2,102,333	49,207	2.40	Mission Support	4.32		
Other Synod Benevolence	455,577	440,959	-14,618	-3.21	Other Synod Benevolence	0.91		
Other CWO Benevolence	199,766	185,053	-14,713	-7.37	Other CWO Benevolence	0.38		
Benevolence - Another Country	297,796	308,723	10,927	3.67	Benevolence - Another Country	0.63		
Benevolence - Camps	167,481	215,056	47,575	28.41	Benevolence - Camps	0.44		
Benevolence - Colleges	72,551	52,115	-20,436	-28.17	Benevolence - Colleges	0.11		
Benevolence - Seminaries	34,029	24,559	-9,470	-27.83	Benevolence - Seminaries	0.05		
Benevolence - Social Service	215,023	231,694	16,671	7.75	Benevolence - Social Service	0.48		
Benevolence - Direct Recipient	791,030	923,619	132,589	16.76	Benevolence - Direct Recipient	1.90		
Subtotal Non-Mission Supt Benev	2,233,253	2,381,778	148,525	6.65	Subtotal Non-Mission Supt Benev	4.89		
Other Expenses & Realized Losses	1,529,869	1,619,422	89,553	5.85	Other Expenses & Realized Losses	3.32		

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Detail of Financial Statistics	2011	2011 2012		Percent
Assets, Value on December 31				
Church Real Estate	349,052,369	344,165,778	-4,886,591	-1.40
Endowment and Memorial Funds	23,218,254	24,388,151	1,169,897	5.04
Cash, Savings Bonds, etc	14,642,008	18,463,898	3,821,890	26.10
All Other Assets	7,631,436	8,905,571	1,274,135	16.70

Congregations Reporting Ethnic Active Participants	Active Participants 2011	Active Participants 2012	Change Percent		Percent of Congregations Reporting Ethnic Active Participants		
African American/Black	55	57	2	3.64	African American/Black	22.98	
African National/African-Caribbean	7	8	1	14.29	African Nat'l/African-Caribbean	3.23	
American Indian/Alaska Native	18	15	-3	-16.67	American Indian/Alaska Native	6.05	
Arab/Middle Eastern	4	4	0	0.00	Arab/Middle Eastern	1.61	
Asian/Pacific Islander	64	65	1	1.56	Asian/Pacific Islander	26.21	
Latino/Hispanic	48	58	10	20.83	Latino/Hispanic	23.39	
Multi-racial	47	52	5	10.64	Multi-racial	20.97	
White/Caucasian	248	247	-1	-0.40	White/Caucasian	99.60	
Other	10	11	1	10.00	Other	4.44	
Total Ethnic Active Participants					Percent Ethnic Active Participa	ants	
African American/Black	148	139	-9	-6.08	African American/Black	0.18	
African National/African-Caribbean	101	100	-1	-0.99	African Nat'l/African-Caribbean	0.13	
American Indian/Alaska Native	42	35	-7	-16.67	American Indian/Alaska Native	0.05	
Arab/Middle Eastern	9	27	18	200.00	Arab/Middle Eastern	0.04	
Asian/Pacific Islander	218	207	-11	-5.05	Asian/Pacific Islander	0.27	
Latino/Hispanic	199	229	30	15.08	Latino/Hispanic	0.30	
Multi-racial	320	309	-11	-3.44	Multi-racial	0.41	
White/Caucasian	74,803	74,232	-571	-0.76	White/Caucasian	97.93	
Other	548	521	-27	-4.93	Other	0.69	

Distribution of Congregations by Size		Congreg	Congregations Baptized Members			Congregations Confirmed Member			
	Size of Congs	Total Congs	Percent	Total Bapt Members	Percent	Total Congs	Percent	Total Conf Members	Percent
Under Development	0	0	0.00		0.00	0	0.00		0.00
Very Small	1 - 175	83	33.47	9,295	7.79	99	39.92	9,660	10.91
Small	176 - 350	54	21.77	14,304	11.99	64	25.81	16,397	18.51
Moderately Small	351 - 500	40	16.13	16,945	14.21	31	12.50	12,892	14.56
Medium Sized	501 - 700	20	8.06	11,937	10.01	20	8.06	11,792	13.31
Moderately Large	701 - 950	13	5.24	10,749	9.01	10	4.03	8,230	9.29
Large	951 - 1,500	22	8.87	26,215	21.98	20	8.06	23,930	27.02
Very Large	> 1,500	15	6.05	29,830	25.01	3	1.21	5,669	6.40

Summary of Membership Statistics	2011	2012	Change	Percent	Statistical Analysis			
Totals End of Year			5		-			
Congregations	152	151	-1	-0.66	Averages per Congregation Repor	CING		
Congregations - Organized	146	146	0	0.00				
Congregations - Under Development	6	5	-1	-16.67				
Congregations - Filed Form A	131	123	-8	-6.11				
Baptized Members	187,940	185,546	-2,394	-1.27	Baptized Members (/146) 1	,270.86		
Confirmed Members	138,621	135,082	-3,539	-2.55	Confirmed Members (/146)	925.22		
Analysis of Membership Gains and Losses	3				Percent of Congregations Report Programs/Activities as the Congrega	-		
Baptized Members Received					Specialty (2012 Form A)			
By Baptism - Children Under Age 16	2,847	2,550	-297	-10.43	Worship	47.11		
By Baptism - Adults Age 16 and Older	86	139	53	61.63	Music	43.09		
By Affirmation of Faith	2,726	2,820	94	3.45	Christian Education 15 or Younger	22.95		
By Transfer	2,411	2,259	-152	-6.30	Other Activities for Children	10.74		
From Other Sources and Stat Adjs	863	905	42	4.87				
Baptized Members Total Received	8,933	8,673	-260	-2.91	Confirmation Ministry	17.21		
					Christian Education 16-19	4.13		
					Other Activities 16-19	5.00		
Baptized Members Removed	1,151	1,219	68	5.91	Young Adult Activities 18-30	2.44		
By Death	1,731	1,219	240	13.86				
By Transfer From Other Sources and Stat Adjs	6,925	8,361	1,436	20.74	Bible Study or Other			
Baptized Members Total Removed	9,807	11,551	1,744	17.77	Adult Christian Education	9.92		
baptized Members Total Removed	3,001	11,331	1,744	17.77	Prayer, Meditation or Spiritual Development Activities	4.13		
Baptized Members Confirmed	2,421	2,565	144	5.95	Fellowship/Social Activities	16.67		
Active Participants	135,919	144,938	9,019	6.64	Support Groups (Bereavement, Divorce, 12-Step)	3.31		
					Evangelism/Recruitment Activities	4.92		
					Stewardship	9.76		
Analysis of Membership Gains and Losses					-			
Total Weekly Worship Attendance	50,012	48,663	-1,349	-2.70	Identifying and Using Spiritual Gifts of Active Participants	5.74		
Avg Sunday Attendance per Cong	331	322	-9	-2.72	Social Justice Activities	11.57		
PCT Bapt Mbrs Attending Worship	26.61	26.23	-0.38	-1.43	Community Service Activities	26.89		

Summary of Financial Statistics	2011	2012	Change	Percent	Statistical Analysis			
Totals End of Year	2022	2012	Cildingo	10100110	Averages per Congregation Report	rting		
Total Receipts	111,154,938	106,660,188	-4,494,750	-4.04	Total Receipts (/151) 706	6,358.86		
Total Disbursements	106,467,536	103,119,503	-3,348,033	-3.14	± ,,	2,910.62		
Assets, Value on December 31	626,848,491	654,269,692	27,421,201	4.37	· · · · · · · · · · · · · · · · · · ·	0,741.16		
Total Indebtedness on Dec 31	107,473,550	136,507,221	29,033,671	27.01	, , , , , ,	7,290.94		
Number of Bequests Received	65	79	14	21.54	Number of Bequests / 100 Deaths	6.48		
Total Value of Bequests Received	3,319,224	2,933,896	-385,328	-11.61	-	7,137.92		
Projected Mission Support	3,670,932	4,527,870	856,938	23.34				
Average Total Giving / Bapt Member	494.82	500.55	5.73	1.16	PercentIndebtedness / Assets	20.86		
Average Total Giving / Conf Member	670.87	687.54	16.67	2.48	PercentCongs With No Debt	35.76		
Detail of Financial Statistics -	Receipts							
Regular Giving by Members	83,081,533	82,021,366	-1,060,167	-1.28				
Designated Giving by Members	9,914,681	10,853,006	938,325	9.46				
Earned Income (any source)	5,904,681	3,859,241	-2,045,440	-34.64				
Grants (any source)	929,705	1,198,241	268,536	28.88				
All Other Receipts	11,324,338	8,728,334	-2,596,004	-22.92				
Detail of Financial Statistics - Di	sbursements				Percent of Total Disbursemen	ıts		
Current Operating Expenses	77,327,064	77,379,835	52,771	0.07	Current Operating Expenses	75.05		
Capital Improvements	5,555,706	3,816,851	-1,738,855	-31.30	Capital Improvements	3.70		
Payments on Debts	11,111,890	11,039,370	-72,520	-0.65	Payments on Debts	10.71		
Mission Support	3,147,271	2,883,921	-263,350	-8.37	Mission Support	2.80		
Other Synod Benevolence	616,821	519,541	-97,280	-15.77	Other Synod Benevolence	0.50		
Other CWO Benevolence	197,632	165,985	-31,647	-16.01	Other CWO Benevolence	0.16		
Benevolence - Another Country	796,987	623,540	-173,447	-21.76	Benevolence - Another Country	0.60		
Benevolence - Camps	114,990	107,642	-7,348	-6.39	Benevolence - Camps	0.10		
Benevolence - Colleges	10,586	14,370	3,784	35.75	Benevolence - Colleges	0.01		
Benevolence - Seminaries	15,330	52,176	36,846	240.35	Benevolence - Seminaries	0.05		
Benevolence - Social Service	527,271	1,230,372	703,101	133.35	Benevolence - Social Service	1.19		
Benevolence - Direct Recipient	2,518,580	2,046,987	-471,593	-18.72	Benevolence - Direct Recipient	1.99		
Subtotal Non-Mission Supt Benev	4,798,197	4,760,613	-37,584	-0.78	Subtotal Non-Mission Supt Benev	4.62		
Other Expenses & Realized Losses	4,451,323	3,218,839	-1,232,484	-27.69	Other Expenses & Realized Losses	3.12		

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Detail of Financial Statistics	2011	2012	Change	Percent
Assets, Value on December 31				
Church Real Estate	560,670,816	580,730,611	20,059,795	3.58
Endowment and Memorial Funds	25,773,528	37,854,994	12,081,466	46.88
Cash, Savings Bonds, etc	22,844,870	24,633,964	1,789,094	7.83
All Other Assets	17,559,277	11,050,123	-6,509,154	-37.07

Congregations Reporting Ethnic Active Participants	Active Participants 2011	Active Participants 2012	Change	Percent	Percent of Congregations Repor Ethnic Active Participants			
African American/Black	111	110	-1	-0.90	African American/Black	72.85		
African National/African-Caribbean	33	35	2	6.06	African Nat'l/African-Caribbean	23.18		
American Indian/Alaska Native	40	45	5	12.50	American Indian/Alaska Native	29.80		
Arab/Middle Eastern	28	21	-7	-25.00	Arab/Middle Eastern	13.91		
Asian/Pacific Islander	95	94	-1	-1.05	Asian/Pacific Islander	62.25		
Latino/Hispanic	81	80	-1	-1.23	Latino/Hispanic	52.98		
Multi-racial	78	78	0	0.00	Multi-racial	51.66		
White/Caucasian	147	150	3	2.04	White/Caucasian	99.34		
Other	17	18	1	5.88	Other	11.92		
Total Ethnic Active Participants					Percent Ethnic Active Participants			
African American/Black	1,867	1,774	-93	-4.98	African American/Black	1.20		
African National/African-Caribbean	305	328	23	7.54	African Nat'l/African-Caribbean	0.22		
American Indian/Alaska Native	189	210	21	11.11	American Indian/Alaska Native	0.14		
Arab/Middle Eastern	102	100	-2	-1.96	Arab/Middle Eastern	0.07		
Asian/Pacific Islander	958	1,033	75	7.83	Asian/Pacific Islander	0.70		
Latino/Hispanic	876	868	-8	-0.91	Latino/Hispanic	0.59		
Multi-racial	1,409	1,517	108	7.67	Multi-racial	1.03		
White/Caucasian	136,270	141,119	4,849	3.56	White/Caucasian	95.50		
Other	1,422	818	-604	-42.48	Other	0.55		

Distribution of Congregations by Size		Congreg	Congregations Baptized Members				Congregations Confirmed Members				
	Size of Congs	Total Congs	Percent	Total Bapt Members	Percent	Total Congs	Percent	Total Conf Members	Percent		
Under Development	0	0	0.00		0.00	0	0.00		0.00		
Very Small	1 - 175	15	9.93	1,843	0.99	31	20.53	3,244	2.40		
Small	176 - 350	24	15.89	6,133	3.31	20	13.25	5,356	3.96		
Moderately Small	351 - 500	16	10.60	6,911	3.72	19	12.58	7,980	5.91		
Medium Sized	501 - 700	14	9.27	8,583	4.63	15	9.93	8,800	6.51		
Moderately Large	701 - 950	20	13.25	16,651	8.97	19	12.58	15,777	11.68		
Large	951 - 1,500	24	15.89	30,090	16.22	20	13.25	23,384	17.31		
Very Large	> 1,500	33	21.85	115,335	62.16	22	14.57	70,541	52.22		

Summary of Membership Statistics	2011	2012	Change	Percent	Statistical Analysis	
Totals End of Year			_		Averages per Congregation Repor	ting
Congregations	112	111	-1	-0.89	Averages per congregation Repor	cing
Congregations - Organized	108	107	-1	-0.93		
Congregations - Under Development	4	4	0	0.00		
Congregations - Filed Form A	89	90	1	1.12		
Baptized Members	129,238	126,598	-2,640	-2.04	Baptized Members (/107) 1,	,183.16
Confirmed Members	95,072	90,859	-4,213	-4.43	Confirmed Members (/107)	849.15
Analysis of Membership Gains and Losses Baptized Members Received					Percent of Congregations Report Programs/Activities as the Congrega Specialty (2012 Form A)	_
By Baptism - Children Under Age 16	1,797	1,830	33	1.84	Worship	44.94
By Baptism - Adults Age 16 and Older	79	106	27	34.18	Music	39.77
By Affirmation of Faith	1,881	1,352	-529	-28.12	Christian Education 15 or Younger	22.47
By Transfer	1,506	1,493	-13	-0.86	Other Activities for Children	12.64
From Other Sources and Stat Adjs	646	513	-133	-20.59		
Baptized Members Total Received	5,909	5,294	-615	-10.41	Confirmation Ministry	17.98
					Christian Education 16-19	4.49
					Other Activities 16-19	2.30
Baptized Members Removed	070	0.40	2.0	2 41	Young Adult Activities 18-30	1.12
By Death	879 1,381	849 1,135	-30 -246	-3.41 -17.81		
By Transfer From Other Sources and Stat Adjs	7,207	4,781	-246 -2,426	-33.66	Bible Study or Other	
Baptized Members Total Removed	9,467	6,765	-2,709	-28.58	Adult Christian Education	22.47
Dapetzed Members Total Removed	3,10,	0,703	2,703	20.30	Prayer, Meditation or Spiritual Development Activities	10.11
Baptized Members Confirmed	1,698	1,640	-58	-3.42	Fellowship/Social Activities	20.24
Active Participants	96,903	87,622	-9,281	-9.58	Support Groups (Bereavement,Divorce, 12-Step)	5.75
					Evangelism/Recruitment Activities	6.82
					Stewardship	10.47
Analysis of Membership Gains and Losses					-	
Total Weekly Worship Attendance	32,824	31,274	-1,550	-4.72	Identifying and Using Spiritual Gifts of Active Participants	5.75
Avg Sunday Attendance per Cong	293	281	-12	-4.10	Social Justice Activities	12.64
PCT Bapt Mbrs Attending Worship	25.40	24.70	-0.70	-2.76	Community Service Activities	25.88

Summary of Financial Statistics	2011	2012	Change	Percent	Statistical Analysis		
Totals End of Year	2011	2022	Gildinge	10100110	Averages per Congregation Repo	orting	
Total Receipts	76,913,548	76,129,276	-784,272	-1.02	Total Receipts (/111) 68	35,849.33	
Total Disbursements	77,270,328	74,507,726	-2,762,602	-3.58	± ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' '	71,240.77	
Assets, Value on December 31	468,443,788	463,333,519	-5,110,269	-1.09	Assets Val 12/31 (/110) 4,21	2,122.90	
Total Indebtedness on Dec 31	76,900,574	76,390,272	-510,302	-0.66	Total Indebtedness (/74) 1,03	32,300.97	
Number of Bequests Received	101	35	-66	-65.35	Number of Bequests / 100 Deaths	4.12	
Total Value of Bequests Received	813,186	894,868	81,682	10.04	Average Value per Bequest 2	25,567.66	
Projected Mission Support	2,810,195	2,802,860	-7,335	-0.26			
Average Total Giving / Bapt Member	521.68	516.65	-5.03	-0.96	PercentIndebtedness / Assets	16.49	
Average Total Giving / Conf Member	709.16	719.87	10.71	1.51	PercentCongs With No Debt	33.33	
Detail of Financial Statistics -	Receipts						
Regular Giving by Members	59,077,211	57,546,270	-1,530,941	-2.59			
Designated Giving by Members	8,344,039	7,860,442	-483,597	-5.80			
Earned Income (any source)	2,639,778	3,098,207	458,429	17.37			
Grants (any source)	509,579	1,049,038	539,459	105.86			
All Other Receipts	6,342,941	6,575,319	232,378	3.66			
Detail of Financial Statistics - Di	sbursements				Percent of Total Disburseme	nts	
Current Operating Expenses	54,413,253	53,317,444	-1,095,809	-2.01	Current Operating Expenses	71.59	
Capital Improvements	3,873,471	2,545,290	-1,328,181	-34.29	Capital Improvements	3.42	
Payments on Debts	8,780,615	8,140,776	-639,839	-7.29	Payments on Debts	10.93	
Mission Support	2,008,149	2,097,200	89,051	4.43	Mission Support	2.82	
Other Synod Benevolence	734,724	665,655	-69,069	-9.40	Other Synod Benevolence	0.89	
Other CWO Benevolence	115,289	135,991	20,702	17.96	Other CWO Benevolence	0.18	
Benevolence - Another Country	879,863	703,643	-176,220	-20.03	Benevolence - Another Country	0.94	
Benevolence - Camps	89,042	93,297	4,255	4.78	Benevolence - Camps	0.13	
Benevolence - Colleges	143,505	118,620	-24,885	-17.34	Benevolence - Colleges	0.16	
Benevolence - Seminaries	71,192	114,110	42,918	60.28	Benevolence - Seminaries	0.15	
Benevolence - Social Service	668,701	558,524	-110,177	-16.48	Benevolence - Social Service	0.75	
Benevolence - Direct Recipient	3,167,247	1,390,470	-1,776,777	-56.10	Benevolence - Direct Recipient	1.87	
Subtotal Non-Mission Supt Benev	5,869,563	3,780,310	-2,089,253	-35.59	Subtotal Non-Mission Supt Benev	5.08	
Other Expenses & Realized Losses	2,219,345	4,599,731	2,380,386	107.26	Other Expenses & Realized Losses	6.18	

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Detail of Financial Statistics	2011	2012	Change	Percent
Assets, Value on December 31				
Church Real Estate	426,102,269	417,738,650	-8,363,619	-1.96
Endowment and Memorial Funds	16,179,814	17,126,159	946,345	5.85
Cash, Savings Bonds, etc	17,567,652	20,540,182	2,972,530	16.92
All Other Assets	8,594,053	7,928,528	-665,525	-7.74

Congregations Reporting Ethnic Active Participants	Active Participants 2011	Active Participants 2012	Change	Percent	Percent of Congregations Reporting Ethnic Active Participants		
African American/Black	70	69	-1	-1.43	African American/Black	62.16	
African National/African-Caribbean	24	26	2	8.33	African Nat'l/African-Caribbean	23.42	
American Indian/Alaska Native	23	24	1	4.35	American Indian/Alaska Native	21.62	
Arab/Middle Eastern	12	7	-5	-41.67	Arab/Middle Eastern	6.31	
Asian/Pacific Islander	68	69	1	1.47	Asian/Pacific Islander	62.16	
Latino/Hispanic	54	54	0	0.00	Latino/Hispanic	48.65	
Multi-racial	55	54	-1	-1.82	Multi-racial	48.65	
White/Caucasian	109	108	-1	-0.92	White/Caucasian	97.30	
Other	8	7	-1	-12.50	Other	6.31	
Total Ethnic Active Participants					Percent Ethnic Active Participants		
African American/Black	605	492	-113	-18.68	African American/Black	0.53	
African National/African-Caribbean	142	165	23	16.20	African Nat'l/African-Caribbean	0.18	
American Indian/Alaska Native	59	65	6	10.17	American Indian/Alaska Native	0.07	
Arab/Middle Eastern	36	40	4	11.11	Arab/Middle Eastern	0.04	
Asian/Pacific Islander	1,211	1,184	-27	-2.23	Asian/Pacific Islander	1.27	
Latino/Hispanic	313	313	0	0.00	Latino/Hispanic	0.34	
Multi-racial	479	465	-14	-2.92	Multi-racial	0.50	
White/Caucasian	99,698	90,176	-9,522	-9.55	White/Caucasian	96.99	
Other	95	75	-20	-21.05	Other	0.08	

Distribution of Congre	gations by Size	Congreg	ations	Baptize	ed Members	Congreg	ations	Confirme	d Members
	Size of Congs	Total Congs	Percent	Total Bapt Members	Percent	Total Congs	Percent	Total Conf Members	Percent
Under Development	0	0	0.00		0.00	0	0.00		0.00
Very Small	1 - 175	4	3.60	468	0.37	12	10.81	1,134	1.25
Small	176 - 350	21	18.92	5,456	4.31	24	21.62	6,020	6.63
Moderately Small	351 - 500	12	10.81	4,885	3.86	17	15.32	7,214	7.94
Medium Sized	501 - 700	21	18.92	12,601	9.95	16	14.41	9,307	10.24
Moderately Large	701 - 950	10	9.01	7,987	6.31	8	7.21	6,469	7.12
Large	951 - 1,500	16	14.41	19,775	15.62	17	15.32	20,500	22.56
Very Large	> 1,500	23	20.72	75,426	59.58	13	11.71	40,215	44.26

Summary of Membership Statistics	2011	2012	Change	Percent	Statistical Analysis	
Totals End of Year					Averages per Congregation Repor	+
Congregations	177	175	-2	-1.13	Averages per congregation Repor	cing
Congregations - Organized	177	175	-2	-1.13		
Congregations - Under Development	0	0	0			
Congregations - Filed Form A	177	175	-2	-1.13		
Baptized Members	125,622	123,211	-2,411	-1.92	Baptized Members (/175)	704.06
Confirmed Members	93,436	91,510	-1,926	-2.06	Confirmed Members (/175)	522.91
Analysis of Membership Gains and Losses Baptized Members Received	3				Percent of Congregations Report Programs/Activities as the Congrega Specialty (2012 Form A)	-
By Baptism - Children Under Age 16	1,684	1,588	-96	-5.70	Worship	37.36
By Baptism - Adults Age 16 and Older	40	67	27	67.50	Music	25.29
By Affirmation of Faith	798	654	-144	-18.05	Christian Education 15 or Younger	19.08
By Transfer	1,764	1,725	-39	-2.21	Other Activities for Children	7.78
From Other Sources and Stat Adjs	220	222	2	0.91		
Baptized Members Total Received	4,506	4,256	-250	-5.55	Confirmation Ministry	16.76
					Christian Education 16-19	4.60
					Other Activities 16-19	7.60
Baptized Members Removed			_		Young Adult Activities 18-30	0.00
By Death	1,112	1,105	-7 72	-0.63		
By Transfer	1,207	1,279	72	5.97 96.19	Bible Study or Other	
From Other Sources and Stat Adjs Baptized Members Total Removed	1,704 4,023	3,343 5,727	1,639 1,704	42.36	Adult Christian Education	9.20
baptized Members Total Removed	4,025	5,121	1,704	12.30	Prayer, Meditation or Spiritual Development Activities	2.35
Baptized Members Confirmed	1,261	1,312	51	4.04	Fellowship/Social Activities	14.37
Active Participants	76,181	79,780	3,599	4.72	Support Groups (Bereavement, Divorce, 12-Step)	0.58
					Evangelism/Recruitment Activities	1.17
					Stewardship	3.51
Analysis of Membership Gains and Losses					-	
Total Weekly Worship Attendance	27,227	26,233	-994	-3.65	Identifying and Using Spiritual Gifts of Active Participants	2.92
Avg Sunday Attendance per Cong	153	149	-4	-2.61	Social Justice Activities	1.76
PCT Bapt Mbrs Attending Worship	21.67	21.29	-0.38	-1.75	Community Service Activities	13.87

Summary of Financial Statistics	2011	2012	Change	Percent	Statistical Analysis	
Totals End of Year	2011	2012	Cildingo	10100110	Averages per Congregation Repo	orting
Total Receipts	47,939,023	49,852,235	1,913,212	3.99	Total Receipts (/175) 28	34,869.91
Total Disbursements	50,350,273	48,015,154	-2,335,119	-4.64	± , , , , , , , , , , , , , , , , , , ,	74,372.31
Assets, Value on December 31	399,352,448	411,428,547	12,076,099	3.02	,	54,531.88
Total Indebtedness on Dec 31	39,595,619	38,113,987	-1,481,632	-3.74	, , , , , , , , , , , , , , , , , , , ,	24,819.46
Number of Bequests Received	45	80	35	77.78	Number of Bequests / 100 Deaths	7.24
Total Value of Bequests Received	1,816,468	2,373,512	557,044	30.67	Average Value per Bequest 2	29,668.90
Projected Mission Support	1,868,618	1,909,154	40,536	2.17		
Average Total Giving / Bapt Member	345.68	361.99	16.31	4.72	PercentIndebtedness / Assets	9.26
Average Total Giving / Conf Member	464.75	487.39	22.64	4.87	PercentCongs With No Debt	65.14
Detail of Financial Statistics -	Receipts					
Regular Giving by Members	37,670,008	36,893,564	-776,444	-2.06		
Designated Giving by Members	5,754,585	7,707,917	1,953,332	33.94		
Earned Income (any source)	1,116,675	1,656,709	540,034	48.36		
Grants (any source)	220,896	436,070	215,174	97.41		
All Other Receipts	3,176,859	3,157,975	-18,884	-0.59		
Detail of Financial Statistics - Di	sbursements				Percent of Total Disburseme	nts
Current Operating Expenses	34,150,838	33,807,721	-343,117	-1.00	Current Operating Expenses	70.41
Capital Improvements	3,721,153	2,975,688	-745,465	-20.03	Capital Improvements	6.20
Payments on Debts	7,125,566	5,572,593	-1,552,973	-21.79	Payments on Debts	11.61
Mission Support	1,851,555	1,878,332	26,777	1.45	Mission Support	3.91
Other Synod Benevolence	472,450	408,703	-63,747	-13.49	Other Synod Benevolence	0.85
Other CWO Benevolence	248,986	506,493	257,507	103.42	Other CWO Benevolence	1.05
Benevolence - Another Country	229,580	322,569	92,989	40.50	Benevolence - Another Country	0.67
Benevolence - Camps	107,569	110,382	2,813	2.62	Benevolence - Camps	0.23
Benevolence - Colleges	27,436	26,838	-598	-2.18	Benevolence - Colleges	0.06
Benevolence - Seminaries	74,349	53,828	-20,521	-27.60	Benevolence - Seminaries	0.11
Benevolence - Social Service	377,201	353,253	-23,948	-6.35	Benevolence - Social Service	0.74
Benevolence - Direct Recipient	842,766	946,333	103,567	12.29	Benevolence - Direct Recipient	1.97
Subtotal Non-Mission Supt Benev	2,380,337	2,728,399	348,062	14.62	Subtotal Non-Mission Supt Benev	5.68
Other Expenses & Realized Losses	1,120,824	1,052,421	-68,403	-6.10	Other Expenses & Realized Losses	2.19

Detail of Financial Statistics	2011	2011 2012		Percent
Assets, Value on December 31				
Church Real Estate	356,470,826	362,453,715	5,982,889	1.68
Endowment and Memorial Funds	25,318,956	29,264,734	3,945,778	15.58
Cash, Savings Bonds, etc	13,634,544	16,268,349	2,633,805	19.32
All Other Assets	3,928,122	3,441,749	-486,373	-12.38

Congregations Reporting Ethnic Active Participants	Active Participants 2011	Active Participants 2012	Change	Percent	Percent of Congregations Reporting Ethnic Active Participants		
African American/Black	49	51	2	4.08	African American/Black	29.14	
African National/African-Caribbean	6	10	4	66.67	African Nat'l/African-Caribbean	5.71	
American Indian/Alaska Native	17	19	2	11.76	American Indian/Alaska Native	10.86	
Arab/Middle Eastern	7	6	-1	-14.29	Arab/Middle Eastern	3.43	
Asian/Pacific Islander	50	55	5	10.00	Asian/Pacific Islander	31.43	
Latino/Hispanic	44	53	9	20.45	Latino/Hispanic	30.29	
Multi-racial	51	47	-4	-7.84	Multi-racial	26.86	
White/Caucasian	177	175	-2	-1.13	White/Caucasian	100.00	
Other	5	4	-1	-20.00	Other	2.29	
Total Ethnic Active Participants					Percent Ethnic Active Participants		
African American/Black	292	317	25	8.56	African American/Black	0.40	
African National/African-Caribbean	129	163	34	26.36	African Nat'l/African-Caribbean	0.20	
American Indian/Alaska Native	58	54	-4	-6.90	American Indian/Alaska Native	0.07	
Arab/Middle Eastern	25	21	-4	-16.00	Arab/Middle Eastern	0.03	
Asian/Pacific Islander	224	219	-5	-2.23	Asian/Pacific Islander	0.27	
Latino/Hispanic	264	317	53	20.08	Latino/Hispanic	0.40	
Multi-racial	248	267	19	7.66	Multi-racial	0.33	
White/Caucasian	74,919	78,384	3,465	4.62	White/Caucasian	98.25	
Other	22	38	16	72.73	Other	0.05	

Distribution of Congre	gations by Size	Congreg	ations	Baptize	d Members	Congreg	ations	Confirme	d Members
	Size of Congs	Total Congs	Percent	Total Bapt Members	Percent	Total Congs	Percent	Total Conf Members	Percent
Under Development	0	0	0.00		0.00	0	0.00		0.00
Very Small	1 - 175	32	18.29	3,400	2.76	51	29.14	5,528	6.04
Small	176 - 350	48	27.43	12,103	9.82	40	22.86	9,704	10.60
Moderately Small	351 - 500	14	8.00	6,053	4.91	27	15.43	11,653	12.73
Medium Sized	501 - 700	26	14.86	15,661	12.71	20	11.43	12,329	13.47
Moderately Large	701 - 950	14	8.00	11,277	9.15	16	9.14	13,189	14.41
Large	951 - 1,500	22	12.57	24,687	20.04	5	2.86	5,982	6.54
Very Large	> 1,500	19	10.86	50,030	40.61	16	9.14	33,125	36.20

Summary of Membership Statistics	2011	2012	Change	Percent	Statistical Analysis	
Totals End of Year			J		Averages per Congregation Repor	+ i = ~
Congregations	246	245	-1	-0.41	Averages per congregation Repor	cing
Congregations - Organized	242	242	0	0.00		
Congregations - Under Development	4	3	-1	-25.00		
Congregations - Filed Form A	206	205	-1	-0.49		
Baptized Members	107,350	106,229	-1,121	-1.04	Baptized Members (/241)	440.78
Confirmed Members	84,992	82,390	-2,602	-3.06	Confirmed Members (/241)	341.87
Analysis of Membership Gains and Losses Baptized Members Received	5				Percent of Congregations Report Programs/Activities as the Congrega Specialty (2012 Form A)	-
De Donting Children IIndex Aug 16	1,453	1,535	82	5.64	Worship	28.22
By Baptism - Children Under Age 16 By Baptism - Adults Age 16 and Older	97	96	-1	-1.03	Music	14.21
By Affirmation of Faith	893	657	-236	-26.43	Christian Education 15 or Younger	10.00
By Transfer	1,606	1,773	167	10.40	Other Activities for Children	4.57
From Other Sources and Stat Adjs	534	273	-261	-48.88	Other Activities for children	1.57
Baptized Members Total Received	4,583	4,334	-249	-5.43	Confirmation Ministry	11.06
-					Christian Education 16-19	2.03
					Other Activities 16-19	2.56
Baptized Members Removed						0.50
By Death	1,081	1,061	-20	-1.85	Young Adult Activities 18-30	0.50
By Transfer	1,779	1,403	-376	-21.14	Bible Study or Other	
From Other Sources and Stat Adjs	3,834	2,317	-1,517	-39.57	Adult Christian Education	7.07
Baptized Members Total Removed	6,694	4,781	-1,921	-28.66	Prayer, Meditation or Spiritual Development Activities	2.54
Baptized Members Confirmed	1,137	989	-148	-13.02	Fellowship/Social Activities	11.50
Active Participants	69,274	64,656	-4,618	-6.67	Support Groups (Bereavement, Divorce, 12-Step)	1.52
					Evangelism/Recruitment Activities	2.53
					Stewardship	3.08
Analysis of Membership Gains and Losses					-	
Total Weekly Worship Attendance	31,090	30,401	-689	-2.22	Identifying and Using Spiritual Gifts of Active Participants	2.55
Avg Sunday Attendance per Cong	126	124	-2	-1.59	Social Justice Activities	4.10
PCT Bapt Mbrs Attending Worship	28.96	28.62	-0.34	-1.17	Community Service Activities	17.77

Summary of Financial Statistics	2011	2012	Change	Percent	Statistical Analysis	
Totals End of Year			J		Averages per Congregation Repo	rting
Total Receipts	56,438,149	57,387,507	949,358	1.68	Total Receipts (/244) 23	5,194.70
Total Disbursements	55,532,903	55,478,373	-54,530	-0.10	Total Disburse (/244) 22	7,370.38
Assets, Value on December 31	417,894,677	425,968,021	8,073,344	1.93	Assets Val 12/31 (/244) 1,74	5,770.58
Total Indebtedness on Dec 31	22,739,326	22,959,617	220,291	0.97		8,563.61
Number of Bequests Received	64	91	27	42.19	Number of Bequests / 100 Deaths	8.58
Total Value of Bequests Received	1,375,026	1,301,922	-73,104	-5.32	Average Value per Bequest 1	4,306.84
Projected Mission Support	3,682,312	3,563,682	-118,630	-3.22		
Average Total Giving / Bapt Member	482.24	500.14	17.90	3.71	PercentIndebtedness / Assets	5.39
Average Total Giving / Conf Member	609.10	644.86	35.76	5.87	PercentCongs With No Debt	79.92
Detail of Financial Statistics -	Receipts					
Regular Giving by Members	42,487,274	43,603,280	1,116,006	2.63		
Designated Giving by Members	9,281,611	9,526,370	244,759	2.64		
Earned Income (any source)	1,248,208	1,945,190	696,982	55.84		
Grants (any source)	751,689	540,163	-211,526	-28.14		
All Other Receipts	2,669,367	1,772,504	-896,863	-33.60		
Detail of Financial Statistics - Di	sbursements				Percent of Total Disbursemer	ıts
Current Operating Expenses	38,518,501	38,358,915	-159,586	-0.41	Current Operating Expenses	69.18
Capital Improvements	4,226,472	3,338,884	-887,588	-21.00	Capital Improvements	6.02
Payments on Debts	4,276,325	4,978,499	702,174	16.42	Payments on Debts	8.98
Mission Support	3,576,821	3,532,057	-44,764	-1.25	Mission Support	6.37
Other Synod Benevolence	756,963	779,847	22,884	3.02	Other Synod Benevolence	1.41
Other CWO Benevolence	101,998	133,995	31,997	31.37	Other CWO Benevolence	0.24
Benevolence - Another Country	1,148,279	773,196	-375,083	-32.66	Benevolence - Another Country	1.39
Benevolence - Camps	46,341	75,718	29,377	63.39	Benevolence - Camps	0.14
Benevolence - Colleges	88,797	117,648	28,851	32.49	Benevolence - Colleges	0.21
Benevolence - Seminaries	23,600	25,094	1,494	6.33	Benevolence - Seminaries	0.05
Benevolence - Social Service	480,757	442,864	-37,893	-7.88	Benevolence - Social Service	0.80
Benevolence - Direct Recipient	868,594	1,237,883	369,289	42.52	Benevolence - Direct Recipient	2.23
Subtotal Non-Mission Supt Benev	3,515,329	3,586,245	70,916	2.02	Subtotal Non-Mission Supt Benev	6.47
Other Expenses & Realized Losses	1,376,297	1,654,255	277,958	20.20	Other Expenses & Realized Losses	2.98

Detail of Financial Statistics	2011	2012	Change	Percent
Assets, Value on December 31				
Church Real Estate	361,747,143	366,569,095	4,821,952	1.33
Endowment and Memorial Funds	30,990,635	33,680,181	2,689,546	8.68
Cash, Savings Bonds, etc	20,736,381	22,545,409	1,809,028	8.72
All Other Assets	4,420,518	3,173,336	-1,247,182	-28.21

Congregations Reporting Ethnic Active Participants	Active Participants 2011	Active Participants 2012	Change	Percent	Percent of Congregations Report Ethnic Active Participants	ting
African American/Black	58	58	0	0.00	African American/Black	23.67
African National/African-Caribbean	12	13	1	8.33	African Nat'l/African-Caribbean	5.31
American Indian/Alaska Native	29	31	2	6.90	American Indian/Alaska Native	12.65
Arab/Middle Eastern	8	7	-1	-12.50	Arab/Middle Eastern	2.86
Asian/Pacific Islander	62	54	-8	-12.90	Asian/Pacific Islander	22.04
Latino/Hispanic	60	59	-1	-1.67	Latino/Hispanic	24.08
Multi-racial	72	66	-6	-8.33	Multi-racial	26.94
White/Caucasian	244	242	-2	-0.82	White/Caucasian	98.78
Other	6	8	2	33.33	Other	3.27
Total Ethnic Active Participants					Percent Ethnic Active Participa	ants
African American/Black	322	503	181	56.21	African American/Black	0.75
African National/African-Caribbean	234	283	49	20.94	African Nat'l/African-Caribbean	0.42
American Indian/Alaska Native	68	81	13	19.12	American Indian/Alaska Native	0.12
Arab/Middle Eastern	25	19	-6	-24.00	Arab/Middle Eastern	0.03
Asian/Pacific Islander	263	193	-70	-26.62	Asian/Pacific Islander	0.29
Latino/Hispanic	382	425	43	11.26	Latino/Hispanic	0.63
Multi-racial	313	301	-12	-3.83	Multi-racial	0.45
White/Caucasian	72,068	65,630	-6,438	-8.93	White/Caucasian	97.24
Other	47	56	9	19.15	Other	0.08

Distribution of Congre	gations by Size	Congreg	ations	Baptize	d Members	Congreg	ations	Confirme	d Members
	Size of Congs	Total Congs	Percent	Total Bapt Members	Percent	Total Congs	Percent	Total Conf Members	Percent
Under Development	0	0	0.00		0.00	0	0.00		0.00
Very Small	1 - 175	70	28.57	7,090	6.67	100	40.82	10,725	13.02
Small	176 - 350	76	31.02	18,659	17.56	66	26.94	16,398	19.90
Moderately Small	351 - 500	33	13.47	13,560	12.76	31	12.65	12,684	15.40
Medium Sized	501 - 700	24	9.80	14,149	13.32	16	6.53	9,291	11.28
Moderately Large	701 - 950	12	4.90	9,669	9.10	14	5.71	10,882	13.21
Large	951 - 1,500	15	6.12	16,756	15.77	8	3.27	9,491	11.52
Very Large	> 1,500	11	4.49	26,346	24.80	6	2.45	12,919	15.68

Summary of Membership Statistics	2011	2012	Change	Percent	Statistical Analysis	
Totals End of Year					Averages per Congregation Repor	+
Congregations	186	185	-1	-0.54	Averages per Congregation Repor	LING
Congregations - Organized	183	182	-1	-0.55		
Congregations - Under Development	3	3	0	0.00		
Congregations - Filed Form A	145	154	9	6.21		
Baptized Members	54,513	53,239	-1,274	-2.34	Baptized Members (/182)	292.52
Confirmed Members	42,632	42,059	-573	-1.34	Confirmed Members (/182)	231.09
Analysis of Membership Gains and Losses Baptized Members Received					Percent of Congregations Report Programs/Activities as the Congrega Specialty (2012 Form A)	-
By Baptism - Children Under Age 16	648	699	51	7.87	Worship	42.48
By Baptism - Adults Age 16 and Older	83	68	-15	-18.07	Music	31.58
By Affirmation of Faith	685	704	19	2.77	Christian Education 15 or Younger	9.15
By Transfer	841	823	-18	-2.14	Other Activities for Children	3.31
From Other Sources and Stat Adjs	283	226	-57	-20.14		
Baptized Members Total Received	2,540	2,520	-20	-0.79	Confirmation Ministry	4.58
					Christian Education 16-19	1.96
					Other Activities 16-19	1.33
Baptized Members Removed	500		4.5	F 05	Young Adult Activities 18-30	0.00
By Death	599	646	47	7.85	3	
By Transfer	1,141 2,224	767 2,227	-374 3	-32.78 0.13	Bible Study or Other	
From Other Sources and Stat Adjs Baptized Members Total Removed	3,964	3,640	-326	-8.15	Adult Christian Education	13.33
Baptized Members Total Removed	3,904	3,040	-320	-0.15	Prayer, Meditation or Spiritual Development Activities	3.33
Baptized Members Confirmed	499	421	-78	-15.63	Fellowship/Social Activities	22.67
Active Participants	36,366	35,523	-843	-2.32	Support Groups (Bereavement, Divorce, 12-Step)	1.32
					Evangelism/Recruitment Activities	4.55
					Stewardship	4.00
Analysis of Membership Gains and Losses						
Total Weekly Worship Attendance	18,226	17,731	-495	-2.72	Identifying and Using Spiritual Gifts of Active Participants	7.95
Avg Sunday Attendance per Cong	99	96	-3	-3.03	Social Justice Activities	8.61
PCT Bapt Mbrs Attending Worship	33.43	33.30	-0.13	-0.39	Community Service Activities	22.45

Summary of Financial Statistics	2011	2012	Change	Percent	Statistical Analysis	
Totals End of Year				10100110	Averages per Congregation Repo	rting
Total Receipts	43,028,957	41,111,990	-1,916,967	-4.46	Total Receipts (/182) 22	25,890.05
Total Disbursements	44,303,576	42,651,189	-1,652,387	-3.73	Total Disburse (/182) 23	4,347.19
Assets, Value on December 31	285,322,296	288,863,312	3,541,016	1.24	Assets Val 12/31 (/183) 1,57	8,488.04
Total Indebtedness on Dec 31	36,770,037	36,147,431	-622,606	-1.69	Total Indebtedness (/69) 52	23,875.81
Number of Bequests Received	74	46	-28	-37.84	Number of Bequests / 100 Deaths	7.12
Total Value of Bequests Received	2,109,848	1,466,814	-643,034	-30.48	Average Value per Bequest 3	1,887.26
Projected Mission Support	1,845,811	1,953,003	107,192	5.81		
Average Total Giving / Bapt Member	692.71	687.84	-4.87	-0.70	PercentIndebtedness / Assets	12.51
Average Total Giving / Conf Member	885.76	870.68	-15.08	-1.70	PercentCongs With No Debt	63.19
Detail of Financial Statistics -	Receipts					
Regular Giving by Members	31,417,810	32,105,372	687,562	2.19		
Designated Giving by Members	6,344,038	4,514,534	-1,829,504	-28.84		
Earned Income (any source)	1,226,087	1,393,909	167,822	13.69		
Grants (any source)	368,153	233,460	-134,693	-36.59		
All Other Receipts	3,672,869	2,864,715	-808,154	-22.00		
Detail of Financial Statistics - Di	.sbursements				Percent of Total Disburseme	nts
Current Operating Expenses	28,450,650	28,177,730	-272,920	-0.96	Current Operating Expenses	66.12
Capital Improvements	3,742,680	4,449,724	707,044	18.89	Capital Improvements	10.44
Payments on Debts	5,895,596	4,795,052	-1,100,544	-18.67	Payments on Debts	11.25
Mission Support	1,753,898	1,858,697	104,799	5.98	Mission Support	4.36
Other Synod Benevolence	271,517	239,449	-32,068	-11.81	Other Synod Benevolence	0.56
Other CWO Benevolence	137,732	148,960	11,228	8.15	Other CWO Benevolence	0.35
Benevolence - Another Country	321,436	226,454	-94,982	-29.55	Benevolence - Another Country	0.53
Benevolence - Camps	23,021	23,943	922	4.01	Benevolence - Camps	0.06
Benevolence - Colleges	21,275	22,029	754	3.54	Benevolence - Colleges	0.05
Benevolence - Seminaries	23,801	26,779	2,978	12.51	Benevolence - Seminaries	0.06
Benevolence - Social Service	279,628	393,342	113,714	40.67	Benevolence - Social Service	0.92
Benevolence - Direct Recipient	722,994	675,682	-47,312	-6.54	Benevolence - Direct Recipient	1.59
Subtotal Non-Mission Supt Benev	1,801,404	1,756,638	-44,766	-2.49	Subtotal Non-Mission Supt Benev	4.12
Other Expenses & Realized Losses	2,581,461	1,577,762	-1,003,699	-38.88	Other Expenses & Realized Losses	3.70

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Detail of Financial Statistics	2011	2012	Change	Percent
Assets, Value on December 31				
Church Real Estate	251,061,544	253,070,122	2,008,578	0.80
Endowment and Memorial Funds	14,510,343	15,715,788	1,205,445	8.31
Cash, Savings Bonds, etc	16,208,757	16,093,935	-114,822	-0.71
All Other Assets	3,541,652	3,983,467	441,815	12.47

Congregations Reporting Ethnic Active Participants	Active Participants 2011	Active Participants 2012	Change	Percent	Percent of Congregations Report Ethnic Active Participants	ting
African American/Black	65	62	-3	-4.62	African American/Black	33.51
African National/African-Caribbean	12	14	2	16.67	African Nat'l/African-Caribbean	7.57
American Indian/Alaska Native	15	11	-4	-26.67	American Indian/Alaska Native	5.95
Arab/Middle Eastern	12	8	-4	-33.33	Arab/Middle Eastern	4.32
Asian/Pacific Islander	44	48	4	9.09	Asian/Pacific Islander	25.95
Latino/Hispanic	54	57	3	5.56	Latino/Hispanic	30.81
Multi-racial	54	58	4	7.41	Multi-racial	31.35
White/Caucasian	183	182	-1	-0.55	White/Caucasian	98.38
Other	8	7	-1	-12.50	Other	3.78
Total Ethnic Active Participants					Percent Ethnic Active Participa	ants
African American/Black	644	659	15	2.33	African American/Black	1.72
African National/African-Caribbean	56	65	9	16.07	African Nat'l/African-Caribbean	0.17
American Indian/Alaska Native	35	24	-11	-31.43	American Indian/Alaska Native	0.06
Arab/Middle Eastern	24	17	-7	-29.17	Arab/Middle Eastern	0.04
Asian/Pacific Islander	140	137	-3	-2.14	Asian/Pacific Islander	0.36
Latino/Hispanic	376	390	14	3.72	Latino/Hispanic	1.02
Multi-racial	265	256	-9	-3.40	Multi-racial	0.67
White/Caucasian	37,183	36,232	-951	-2.56	White/Caucasian	94.61
Other	916	517	-399	-43.56	Other	1.35

Distribution of Congre	gations by Size	Congreg	ations	Baptize	d Members	Congreg	ations	Confirme	d Members
	Size of Congs	Total Congs	Percent	Total Bapt Members	Percent	Total Congs	Percent	Total Conf Members	Percent
Under Development	0	0	0.00		0.00	0	0.00		0.00
Very Small	1 - 175	84	45.41	7,698	14.46	99	53.51	8,444	20.08
Small	176 - 350	52	28.11	13,163	24.72	49	26.49	12,160	28.91
Moderately Small	351 - 500	20	10.81	8,321	15.63	13	7.03	5,236	12.45
Medium Sized	501 - 700	9	4.86	5,330	10.01	11	5.95	6,622	15.74
Moderately Large	701 - 950	9	4.86	7,610	14.29	6	3.24	4,885	11.61
Large	951 - 1,500	5	2.70	6,129	11.51	4	2.16	4,712	11.20
Very Large	> 1,500	3	1.62	4,988	9.37	0	0.00		0.00

Summary of Membership Statistics	2011	2012	Change	Percent	Statistical Analysis	
Totals End of Year					Averages per Congregation Repor	+
Congregations	53	53	0	0.00	Averages per congregation Repor	LING
Congregations - Organized	52	52	0	0.00		
Congregations - Under Development	1	1	0	0.00		
Congregations - Filed Form A	37	35	-2	-5.41		
Baptized Members	10,462	10,555	93	0.89	Baptized Members (/52)	202.98
Confirmed Members	8,978	9,027	49	0.55	Confirmed Members (/52)	173.60
Analysis of Membership Gains and Losses					Percent of Congregations Report Programs/Activities as the Congrega	-
Baptized Members Received					Specialty (2012 Form A)	
By Baptism - Children Under Age 16	91	114	23	25.27	Worship	40.00
By Baptism - Adults Age 16 and Older	19	13	-6	-31.58	Music	22.86
By Affirmation of Faith	171	142	-29	-16.96	Christian Education 15 or Younger	5.71
By Transfer	254	252	-2	-0.79	Other Activities for Children	2.86
From Other Sources and Stat Adjs	21	10	-11	-52.38		
Baptized Members Total Received	556	531	-25	-4.50	Confirmation Ministry	0.00
					Christian Education 16-19	2.86
Doubined Nambour Democrat					Other Activities 16-19	2.86
Baptized Members Removed By Death	134	159	25	18.66	Young Adult Activities 18-30	0.00
By Transfer	138	127	-11	-7.97		
From Other Sources and Stat Adjs	406	221	-185	-45.57	Bible Study or Other	
Baptized Members Total Removed	678	507	-171	-25.15	Adult Christian Education	9.09
					Prayer, Meditation or Spiritual Development Activities	2.94
Baptized Members Confirmed	73	43	-30	-41.10	Fellowship/Social Activities	14.29
Active Participants	7,126	6,664	-462	-6.48	Support Groups (Bereavement,Divorce, 12-Step)	0.00
					Evangelism/Recruitment Activities	0.00
					Stewardship	0.00
Analysis of Membership Gains and Losses						
Total Weekly Worship Attendance	4,375	4,295	-80	-1.83	Identifying and Using Spiritual Gifts of Active Participants	5.71
Avg Sunday Attendance per Cong	84	82	-2	-2.38	Social Justice Activities	2.94
PCT Bapt Mbrs Attending Worship	41.82	40.69	-1.13	-2.70	Community Service Activities	25.71

Summary of Financial Statistics	2011	2012	Change	Percent	Statistical Analysis	
Totals End of Year	2011	2012	Gildinge	10100110	Averages per Congregation Repo	rting
Total Receipts	10,225,327	10,820,419	595,092	5.82	Total Receipts (/52) 20	18,084.98
Total Disbursements	9,546,311	10,026,511	480,200	5.03	Total Disburse (/52) 19	2,817.52
Assets, Value on December 31	69,763,092	70,312,191	549,099	0.79	Assets Val 12/31 (/52) 1,35	2,157.52
Total Indebtedness on Dec 31	6,083,060	7,088,105	1,005,045	16.52	Total Indebtedness (/23) 30	8,178.48
Number of Bequests Received	2	40	38	1,900.00	Number of Bequests / 100 Deaths	25.16
Total Value of Bequests Received	11,100	1,091,688	1,080,588	9,735.03	Average Value per Bequest 2	7,292.20
Projected Mission Support	528,160	479,908	-48,252	-9.14		
Average Total Giving / Bapt Member	939.26	968.54	29.28	3.12	PercentIndebtedness / Assets	10.08
Average Total Giving / Conf Member	1094.51	1132.48	37.97	3.47	PercentCongs With No Debt	55.77
Detail of Financial Statistics -	Receipts					
Regular Giving by Members	7,712,812	7,798,449	85,637	1.11		
Designated Giving by Members	2,113,688	2,424,467	310,779	14.70		
Earned Income (any source)	148,293	141,175	-7,118	-4.80		
Grants (any source)	85,467	73,432	-12,035	-14.08		
All Other Receipts	165,067	382,896	217,829	131.96		
Detail of Financial Statistics - Di	sbursements				Percent of Total Disbursemen	nts
Current Operating Expenses	7,282,124	7,254,502	-27,622	-0.38	Current Operating Expenses	72.41
Capital Improvements	185,435	1,027,274	841,839	453.98	Capital Improvements	10.25
Payments on Debts	987,368	804,180	-183,188	-18.55	Payments on Debts	8.03
Mission Support	459,397	457,512	-1,885	-0.41	Mission Support	4.57
Other Synod Benevolence	58,204	75,673	17,469	30.01	Other Synod Benevolence	0.76
Other CWO Benevolence	95,134	19,062	-76,072	-79.96	Other CWO Benevolence	0.19
Benevolence - Another Country	37,475	55,356	17,881	47.71	Benevolence - Another Country	0.55
Benevolence - Camps	2,675	1,175	-1,500	-56.07	Benevolence - Camps	0.01
Benevolence - Colleges	3,715	2,125	-1,590	-42.80	Benevolence - Colleges	0.02
Benevolence - Seminaries	6,646	3,895	-2,751	-41.39	Benevolence - Seminaries	0.04
Benevolence - Social Service	74,483	45,990	-28,493	-38.25	Benevolence - Social Service	0.46
Benevolence - Direct Recipient	156,372	104,247	-52,125	-33.33	Benevolence - Direct Recipient	1.04
Subtotal Non-Mission Supt Benev	434,704	307,523	-127,181	-29.26	Subtotal Non-Mission Supt Benev	3.07
Other Expenses & Realized Losses	190,110	168,347	-21,763	-11.45	Other Expenses & Realized Losses	1.68

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Form A - Summary of Congregational Statistics as of 12/31/2012

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Detail of Financial Statistics	2011	2012	Change	Percent
Assets, Value on December 31				
Church Real Estate	63,892,537	62,261,130	-1,631,407	-2.55
Endowment and Memorial Funds	1,897,406	3,020,042	1,122,636	59.17
Cash, Savings Bonds, etc	3,629,774	4,185,542	555,768	15.31
All Other Assets	343,375	845,477	502,102	146.23

Congregations Reporting Ethnic Active Participants	Active Participants 2011	Active Participants 2012	Change	Percent	Percent of Congregations Report Ethnic Active Participants	-
African American/Black	16	20	4	25.00	African American/Black	37.74
African National/African-Caribbean	4	2	-2	-50.00	African Nat'l/African-Caribbean	3.77
American Indian/Alaska Native	16	17	1	6.25	American Indian/Alaska Native	32.08
Arab/Middle Eastern	3	2	-1	-33.33	Arab/Middle Eastern	3.77
Asian/Pacific Islander	14	16	2	14.29	Asian/Pacific Islander	30.19
Latino/Hispanic	17	17	0	0.00	Latino/Hispanic	32.08
Multi-racial	9	9	0	0.00	Multi-racial	16.98
White/Caucasian	52	52	0	0.00	White/Caucasian	98.11
Other	2	2	0	0.00	Other	3.77
Total Ethnic Active Participants					Percent Ethnic Active Participa	ants
African American/Black	173	185	12	6.94	African American/Black	2.52
African National/African-Caribbean	5	3	-2	-40.00	African Nat'l/African-Caribbean	0.04
American Indian/Alaska Native	85	116	31	36.47	American Indian/Alaska Native	1.58
Arab/Middle Eastern	5	2	-3	-60.00	Arab/Middle Eastern	0.03
Asian/Pacific Islander	28	31	3	10.71	Asian/Pacific Islander	0.42
Latino/Hispanic	46	46	0	0.00	Latino/Hispanic	0.63
Multi-racial	31	33	2	6.45	Multi-racial	0.45
White/Caucasian	7,418	6,872	-546	-7.36	White/Caucasian	93.45
Other	25	66	41	164.00	Other	0.90

Distribution of Congregations by Size		Congreg	Congregations Baptized Members				Congregations Confirmed Members			
	Size of Congs	Total Congs	Percent	Total Bapt Members	Percent	Total Congs	Percent	Total Conf Members	Percent	
Under Development	0	0	0.00		0.00	0	0.00		0.00	
Very Small	1 - 175	33	62.26	3,098	29.35	35	66.04	2,922	32.37	
Small	176 - 350	9	16.98	2,197	20.81	12	22.64	3,141	34.80	
Moderately Small	351 - 500	6	11.32	2,488	23.57	2	3.77	874	9.68	
Medium Sized	501 - 700	2	3.77	1,031	9.77	2	3.77	1,130	12.52	
Moderately Large	701 - 950	1	1.89	781	7.40	0	0.00		0.00	
Large	951 - 1,500	1	1.89	960	9.10	1	1.89	960	10.63	
Very Large	> 1,500	0	0.00		0.00	0	0.00		0.00	

Summary of Membership Statistics	2011	2012	Change	Percent	Statistical Analysis	
Totals End of Year					Averages per Congregation Repor	+i-~
Congregations	108	105	-3	-2.78	Averages per congregation Repor	cing
Congregations - Organized	104	102	-2	-1.92		
Congregations - Under Development	4	3	-1	-25.00		
Congregations - Filed Form A	88	91	3	3.41		
Baptized Members	27,866	26,611	-1,255	-4.50	Baptized Members (/102)	260.89
Confirmed Members	22,790	21,670	-1,120	-4.91	Confirmed Members (/102)	212.45
Analysis of Membership Gains and Losses					Percent of Congregations Report Programs/Activities as the Congrega	-
Baptized Members Received					Specialty (2012 Form A)	
By Baptism - Children Under Age 16	611	572	-39	-6.38	Worship	43.33
By Baptism - Adults Age 16 and Older	57	56	-1	-1.75	Music	25.27
By Affirmation of Faith	623	775	152	24.40	Christian Education 15 or Younger	11.11
By Transfer	474	440	-34	-7.17	Other Activities for Children	
From Other Sources and Stat Adjs	198	128	-70	-35.35		
Baptized Members Total Received	1,963	1,971	8	0.41	Confirmation Ministry	10.47
					Christian Education 16-19	4.49
					Other Activities 16-19	4.49
Baptized Members Removed	265	266	1	0.20	Young Adult Activities 18-30	0.00
By Death	265 424	266 416	1 -8	0.38 -1.89		
By Transfer From Other Sources and Stat Adjs	1,258	1,616	-6 358	28.46	Bible Study or Other	
Baptized Members Total Removed	1,947	2,298	351	18.02	Adult Christian Education	20.00
Baptized Members Total Removed	1,547	2,250	331	10.02	Prayer, Meditation or Spiritual Development Activities	3.33
Baptized Members Confirmed	432	456	24	5.56	Fellowship/Social Activities	20.00
Active Participants	18,897	25,472	6,575	34.79	Support Groups (Bereavement,Divorce, 12-Step)	2.25
					Evangelism/Recruitment Activities	3.37
					Stewardship	7.87
Analysis of Membership Gains and Losses						
Total Weekly Worship Attendance	11,588	14,171	2,583	22.29	Identifying and Using Spiritual Gifts of Active Participants	3.41
Avg Sunday Attendance per Cong	107	134	27	25.23	Social Justice Activities	4.60
PCT Bapt Mbrs Attending Worship	41.58	53.25	11.67	28.07	Community Service Activities	24.44

Summary of Financial Statistics	2011	2012	Change	Percent	Statistical Analysis	
Totals End of Year	2011	2012	onding 0	10100110	Averages per Congregation Repo	orting
Total Receipts	25,269,099	24,972,457	-296,642	-1.17	Total Receipts (/105) 23	7,832.92
Total Disbursements	24,841,101	24,831,004	-10,097	-0.04	<u> </u>	6,485.75
Assets, Value on December 31	163,784,735	160,183,675	-3,601,060	-2.20		25,558.81
Total Indebtedness on Dec 31	18,933,739	17,841,835	-1,091,904	-5.77	Total Indebtedness (/37) 48	2,211.76
Number of Bequests Received	9	11	2	22.22	Number of Bequests / 100 Deaths	4.14
Total Value of Bequests Received	1,280,947	327,511	-953,436	-74.43	Average Value per Bequest 2	9,773.73
Projected Mission Support	1,306,988	1,309,222	2,234	0.17		
Average Total Giving / Bapt Member	830.08	866.59	36.51	4.40	PercentIndebtedness / Assets	11.14
Average Total Giving / Conf Member	1014.96	1064.18	49.22	4.85	PercentCongs With No Debt	64.76
Detail of Financial Statistics -	Receipts					
Regular Giving by Members	19,942,169	20,524,567	582,398	2.92		
Designated Giving by Members	3,188,782	2,536,321	-652,461	-20.46		
Earned Income (any source)	636,483	678,632	42,149	6.62		
Grants (any source)	220,942	186,276	-34,666	-15.69		
All Other Receipts	1,280,723	1,046,661	-234,062	-18.28		
Detail of Financial Statistics - Di	sbursements				Percent of Total Disburseme	nts
Current Operating Expenses	19,016,848	18,603,317	-413,531	-2.17	Current Operating Expenses	74.96
Capital Improvements	761,190	1,151,851	390,661	51.32	Capital Improvements	4.64
Payments on Debts	2,573,498	2,408,894	-164,604	-6.40	Payments on Debts	9.71
Mission Support	1,235,144	1,226,434	-8,710	-0.71	Mission Support	4.94
Other Synod Benevolence	166,631	303,815	137,184	82.33	Other Synod Benevolence	1.22
Other CWO Benevolence	48,908	32,596	-16,312	-33.35	Other CWO Benevolence	0.13
Benevolence - Another Country	90,227	93,156	2,929	3.25	Benevolence - Another Country	0.38
Benevolence - Camps	48,693	45,724	-2,969	-6.10	Benevolence - Camps	0.18
Benevolence - Colleges	14,057	9,095	-4,962	-35.30	Benevolence - Colleges	0.04
Benevolence - Seminaries	13,032	14,913	1,881	14.43	Benevolence - Seminaries	0.06
Benevolence - Social Service	173,466	123,112	-50,354	-29.03	Benevolence - Social Service	0.50
Benevolence - Direct Recipient	521,408	455,850	-65,558	-12.57	Benevolence - Direct Recipient	1.84
Subtotal Non-Mission Supt Benev	1,076,422	1,078,261	1,839	0.17	Subtotal Non-Mission Supt Benev	4.34
Other Expenses & Realized Losses	160,666	349,914	189,248	117.79	Other Expenses & Realized Losses	1.41

Detail of Financial Statistics	2011 2012		Change	Percent
Assets, Value on December 31				
Church Real Estate	148,666,434	143,826,167	-4,840,267	-3.26
Endowment and Memorial Funds	5,076,152	4,590,172	-485,980	-9.57
Cash, Savings Bonds, etc	8,833,544	9,071,602	238,058	2.69
All Other Assets	1,208,605	2,695,734	1,487,129	123.05

Congregations Reporting Ethnic Active Participants	Active Participants 2011	Active Participants 2012	Change	Percent	Percent of Congregations Reporting Ethnic Active Participants	
African American/Black	45	45	0	0.00	African American/Black	42.86
African National/African-Caribbean	10	8	-2	-20.00	African Nat'l/African-Caribbean	7.62
American Indian/Alaska Native	10	8	-2	-20.00	American Indian/Alaska Native	7.62
Arab/Middle Eastern	6	6	0	0.00	Arab/Middle Eastern	5.71
Asian/Pacific Islander	33	38	5	15.15	Asian/Pacific Islander	36.19
Latino/Hispanic	69	64	-5	-7.25	Latino/Hispanic	60.95
Multi-racial	42	39	-3	-7.14	Multi-racial	37.14
White/Caucasian	102	99	-3	-2.94	White/Caucasian	94.29
Other	4	4	0	0.00	Other	3.81
Total Ethnic Active Participants					Percent Ethnic Active Participa	ants
African American/Black	309	303	-6	-1.94	African American/Black	1.15
African National/African-Caribbean	28	42	14	50.00	African Nat'l/African-Caribbean	0.16
American Indian/Alaska Native	22	15	-7	-31.82	American Indian/Alaska Native	0.06
Arab/Middle Eastern	21	26	5	23.81	Arab/Middle Eastern	0.10
Asian/Pacific Islander	165	166	1	0.61	Asian/Pacific Islander	0.63
Latino/Hispanic	2,268	9,104	6,836	301.41	Latino/Hispanic	34.47
Multi-racial	208	229	21	10.10	Multi-racial	0.87
White/Caucasian	17,116	16,505	-611	-3.57	White/Caucasian	62.49
Other	18	23	5	27.78	Other	0.09

Distribution of Congregations by Size		Congreg	Congregations Baptized Members				Congregations Confirmed Members			
	Size of Congs	Total Congs	Percent	Total Bapt Members	Percent	Total Congs	Percent	Total Conf Members	Percent	
Under Development	0	0	0.00		0.00	0	0.00		0.00	
Very Small	1 - 175	51	48.57	4,546	17.08	61	58.10	5,354	24.71	
Small	176 - 350	30	28.57	7,862	29.54	26	24.76	6,789	31.33	
Moderately Small	351 - 500	11	10.48	4,441	16.69	8	7.62	3,168	14.62	
Medium Sized	501 - 700	4	3.81	2,174	8.17	2	1.90	1,126	5.20	
Moderately Large	701 - 950	1	0.95	722	2.71	3	2.86	2,321	10.71	
Large	951 - 1,500	3	2.86	3,052	11.47	2	1.90	2,912	13.44	
Very Large	> 1,500	2	1.90	3,814	14.33	0	0.00		0.00	

Summary of Membership Statistics	2011	2012	Change	Percent	Statistical Analysis	
Totals End of Year					Averages per Congregation Repor	+
Congregations	137	135	-2	-1.46	Averages per congregation Repor	LING
Congregations - Organized	133	129	-4	-3.01		
Congregations - Under Development	4	6	2	50.00		
Congregations - Filed Form A	105	107	2	1.90		
Baptized Members	43,982	41,087	-2,895	-6.58	Baptized Members (/129)	318.50
Confirmed Members	34,724	32,584	-2,140	-6.16	Confirmed Members (/128)	254.56
Analysis of Membership Gains and Losses Baptized Members Received					Percent of Congregations Report Programs/Activities as the Congrega Specialty (2012 Form A)	-
baptized Members Received						
By Baptism - Children Under Age 16	490	497	7	1.43	Worship	39.81
By Baptism - Adults Age 16 and Older	52	49	-3	-5.77	Music	25.00
By Affirmation of Faith	593	516	-77	-12.98	Christian Education 15 or Younger	8.49
By Transfer	828	750	-78	-9.42	Other Activities for Children	5.66
From Other Sources and Stat Adjs	124	208	84	67.74 -3.21		
Baptized Members Total Received	2,087	2,020	-67	-3.21	Confirmation Ministry	4.72
					Christian Education 16-19	3.70
Baptized Members Removed					Other Activities 16-19	3.74
By Death	497	491	-6	-1.21	Young Adult Activities 18-30	0.94
By Transfer	605	502	-103	-17.02		
From Other Sources and Stat Adjs	2,884	2,399	-485	-16.82	Bible Study or Other	
Baptized Members Total Removed	3,986	3,392	-594	-14.86	Adult Christian Education	15.09
·•					Prayer, Meditation or Spiritual Development Activities	3.77
Baptized Members Confirmed	435	333	-102	-23.45	Fellowship/Social Activities	16.19
Active Participants	30,849	30,738	-111	-0.36	Support Groups (Bereavement,Divorce, 12-Step)	3.77
					Evangelism/Recruitment Activities	2.80
					Stewardship	2.83
Analysis of Membership Gains and Losses					-	
Total Weekly Worship Attendance	14,374	13,557	-817	-5.68	Identifying and Using Spiritual Gifts of Active Participants	3.77
Avg Sunday Attendance per Cong	104	101	-3	-2.88	Social Justice Activities	8.57
PCT Bapt Mbrs Attending Worship	32.68	33.00	0.32	0.98	Community Service Activities	16.04

Summary of Financial Statistics	2011	2012	Change	Percent	Statistical Analysis		
Totals End of Year	2011	2012	onange -	10100110	Averages per Congregation Rep	porting	
Total Receipts	35,801,345	36,361,952	560,607	1.57	Total Receipts (/133) 2	273,398.14	
Total Disbursements	36,472,208	35,363,274	-1,108,934	-3.04	± , , , , , , , , , , , , , , , , , , ,	265,889.28	
Assets, Value on December 31	237,675,346	228,926,231	-8,749,115	-3.68		47,528.48	
Total Indebtedness on Dec 31	19,182,703	17,194,764	-1,987,939	-10.36		140,891.38	
Number of Bequests Received	10	13	3	30.00	Number of Bequests / 100 Deaths	2.65	
Total Value of Bequests Received	428,493	728,566	300,073	70.03	Average Value per Bequest	56,043.54	
Projected Mission Support	1,433,927	1,394,270	-39,657	-2.77			
Average Total Giving / Bapt Member	651.95	707.16	55.21	8.47	PercentIndebtedness / Assets	7.51	
Average Total Giving / Conf Member	825.77	891.70	65.93	7.98	PercentCongs With No Debt	71.43	
Detail of Financial Statistics -	Receipts						
Regular Giving by Members	24,716,548	25,046,384	329,836	1.33			
Designated Giving by Members	3,957,599	4,008,819	51,220	1.29			
Earned Income (any source)	1,573,972	1,503,790	-70,182	-4.46			
Grants (any source)	204,739	170,900	-33,839	-16.53			
All Other Receipts	5,348,487	5,632,059	283,572	5.30			
Detail of Financial Statistics - Di	sbursements				Percent of Total Disbursem	ents	
Current Operating Expenses	25,236,432	24,584,968	-651,464	-2.58	Current Operating Expenses	69.57	
Capital Improvements	1,159,673	1,168,577	8,904	0.77	Capital Improvements	3.31	
Payments on Debts	2,651,592	2,627,506	-24,086	-0.91	Payments on Debts	7.43	
Mission Support	1,368,145	1,409,474	41,329	3.02	Mission Support	3.99	
Other Synod Benevolence	312,265	201,996	-110,269	-35.31	Other Synod Benevolence	0.57	
Other CWO Benevolence	127,733	63,213	-64,520	-50.51	Other CWO Benevolence	0.18	
Benevolence - Another Country	182,584	76,830	-105,754	-57.92	Benevolence - Another Country	0.22	
Benevolence - Camps	47,054	47,944	890	1.89	Benevolence - Camps	0.14	
Benevolence - Colleges	28,282	34,241	5,959	21.07	Benevolence - Colleges	0.10	
Benevolence - Seminaries	23,748	39,028	15,280	64.34	Benevolence - Seminaries	0.11	
Benevolence - Social Service	355,131	272,999	-82,132	-23.13	Benevolence - Social Service	0.77	
Benevolence - Direct Recipient	570,838	654,932	84,094	14.73	Benevolence - Direct Recipient	1.85	
Subtotal Non-Mission Supt Benev	1,647,635	1,391,183	-256,452	-15.56	Subtotal Non-Mission Supt Benev	3.94	
Other Expenses & Realized Losses	4,362,818	4,158,270	-204,548	-4.69	Other Expenses & Realized Losses	11.77	

Detail of Financial Statistics	2011 2012		Change	Percent
Assets, Value on December 31				
Church Real Estate	203,304,122	193,256,201	-10,047,921	-4.94
Endowment and Memorial Funds	15,880,158	16,393,932	513,774	3.24
Cash, Savings Bonds, etc	13,377,269	15,112,271	1,735,002	12.97
All Other Assets	5,113,797	4,163,827	-949,970	-18.58

Congregations Reporting Ethnic Active Participants	Active Participants 2011	Active Participants 2012	Change	Percent	Percent of Congregations Reporting Ethnic Active Participants		
African American/Black	39	36	-3	-7.69	African American/Black	26.67	
African National/African-Caribbean	6	6	0	0.00	African Nat'l/African-Caribbean	4.44	
American Indian/Alaska Native	14	13	-1	-7.14	American Indian/Alaska Native	9.63	
Arab/Middle Eastern	6	5	-1	-16.67	Arab/Middle Eastern	3.70	
Asian/Pacific Islander	39	34	-5	-12.82	Asian/Pacific Islander	25.19	
Latino/Hispanic	105	102	-3	-2.86	Latino/Hispanic	75.56	
Multi-racial	49	46	-3	-6.12	Multi-racial	34.07	
White/Caucasian	132	130	-2	-1.52	White/Caucasian	96.30	
Other	10	10	0	0.00	Other	7.41	
Total Ethnic Active Participants					Percent Ethnic Active Participants		
African American/Black	149	237	88	59.06	African American/Black	0.74	
African National/African-Caribbean	18	17	-1	-5.56	African Nat'l/African-Caribbean	0.05	
American Indian/Alaska Native	23	20	-3	-13.04	American Indian/Alaska Native	0.06	
Arab/Middle Eastern	11	7	-4	-36.36	Arab/Middle Eastern	0.02	
Asian/Pacific Islander	119	166	47	39.50	Asian/Pacific Islander	0.52	
Latino/Hispanic	2,099	2,158	59	2.81	Latino/Hispanic	6.74	
Multi-racial	528	461	-67	-12.69	Multi-racial	1.44	
White/Caucasian	29,281	28,670	-611	-2.09	White/Caucasian	89.52	
Other	286	291	5	1.75	Other	0.91	

Distribution of Congregations by Size		Congreg	Congregations Baptized Members				Congregations Confirmed Members		
	Size of Congs	Total Congs	Percent	Total Bapt Members	Percent	Total Congs	Percent	Total Conf Members	Percent
Under Development	0	0	0.00		0.00	1	0.74	0	0.00
Very Small	1 - 175	58	42.96	5,978	14.55	67	49.63	6,475	19.87
Small	176 - 350	34	25.19	8,744	21.28	35	25.93	8,663	26.59
Moderately Small	351 - 500	16	11.85	6,464	15.73	10	7.41	4,282	13.14
Medium Sized	501 - 700	7	5.19	4,294	10.45	5	3.70	2,890	8.87
Moderately Large	701 - 950	4	2.96	3,329	8.10	7	5.19	5,824	17.87
Large	951 - 1,500	8	5.93	8,946	21.77	4	2.96	4,450	13.66
Very Large	> 1,500	2	1.48	3,332	8.11	0	0.00		0.00

4F Texas-Louisiana Gulf Coast Synod, ELCA

Summary of Membership Statistics	2011	2012	Change	Percent	Statistical Analysis	
Totals End of Year			5 -		-	
Congregations	115	113	-2	-1.74	Averages per Congregation Repor	ting
Congregations - Organized	114	113	-1	-0.88		
Congregations - Under Development	1	0	-1	-100.00		
Congregations - Filed Form A	90	87	-3	-3.33		
Baptized Members	39,333	38,429	-904	-2.30	Baptized Members (/113)	340.08
Confirmed Members	31,108	30,050	-1,058	-3.40	Confirmed Members (/112)	268.30
Analysis of Membership Gains and Losses					Percent of Congregations Report Programs/Activities as the Congrega	-
Baptized Members Received					Specialty (2012 Form A)	
By Baptism - Children Under Age 16	461	504	43	9.33	Worship	33.72
By Baptism - Adults Age 16 and Older	85	39	-46	-54.12	Music	15.29
By Affirmation of Faith	540	476	-64	-11.85	Christian Education 15 or Younger	9.30
By Transfer	665	556	-109	-16.39	Other Activities for Children	8.14
From Other Sources and Stat Adjs	342	170	-172	-50.29		
Baptized Members Total Received	2,093	1,745	-348	-16.63	Confirmation Ministry	16.67
					Christian Education 16-19	4.76
Partired Mambana Parassad					Other Activities 16-19	5.95
Baptized Members Removed By Death	432	427	-5	-1.16	Young Adult Activities 18-30	2.35
By Transfer	619	538	-81	-13.09		
From Other Sources and Stat Adjs	2,278	1,607	-671	-29.46	Bible Study or Other	
Baptized Members Total Removed	3,329	2,572	-757	-22.66	Adult Christian Education	11.63
-					Prayer, Meditation or Spiritual Development Activities	4.71
Baptized Members Confirmed	417	404	-13	-3.12	Fellowship/Social Activities	20.00
Active Participants	28,191	26,742	-1,449	-5.14	Support Groups (Bereavement,Divorce, 12-Step)	3.49
					Evangelism/Recruitment Activities	3.53
					Stewardship	4.71
Analysis of Membership Gains and Losses						
Total Weekly Worship Attendance	13,389	12,764	-625	-4.67	Identifying and Using Spiritual Gifts of Active Participants	4.65
Avg Sunday Attendance per Cong	116	113	-3	-2.59	Social Justice Activities	12.94
PCT Bapt Mbrs Attending Worship	34.04	33.21	-0.83	-2.44	Community Service Activities	22.35

4F Texas-Louisiana Gulf Coast Synod, ELCA

Summary of Financial Statistics	2011	2012	Change	Percent	Statistical Analysis	
Totals End of Year			<u> </u>		Averages per Congregation Rep	orting
Total Receipts	36,987,076	35,963,319	-1,023,757	-2.77	Total Receipts (/113) 3	18,259.46
Total Disbursements	37,226,264	36,287,098	-939,166	-2.52	• ' '	21,124.76
Assets, Value on December 31	217,333,850	215,278,753	-2,055,097	-0.95		22,131.72
Total Indebtedness on Dec 31	25,324,566	22,403,082	-2,921,484	-11.54		87,023.52
Number of Bequests Received	11	10	-1	-9.09	Number of Bequests / 100 Deaths	2.34
Total Value of Bequests Received	763,621	165,956	-597,665	-78.27	Average Value per Bequest	16,595.60
Projected Mission Support	1,528,919	1,674,420	145,501	9.52		
Average Total Giving / Bapt Member	823.74	835.80	12.06	1.46	PercentIndebtedness / Assets	10.41
Average Total Giving / Conf Member	1041.54	1068.84	27.30	2.62	PercentCongs With No Debt	59.29
Detail of Financial Statistics -	Receipts					
Regular Giving by Members	27,932,523	26,725,333	-1,207,190	-4.32		
Designated Giving by Members	4,467,624	5,393,446	925,822	20.72		
Earned Income (any source)	2,083,763	1,820,140	-263,623	-12.65		
Grants (any source)	155,530	184,387	28,857	18.55		
All Other Receipts	2,347,636	1,840,013	-507,623	-21.62		
Detail of Financial Statistics - Di	sbursements				Percent of Total Disburseme	ents
Current Operating Expenses	27,145,744	27,685,261	539,517	1.99	Current Operating Expenses	76.30
Capital Improvements	2,217,431	1,409,435	-807,996	-36.44	Capital Improvements	3.88
Payments on Debts	4,459,508	3,717,518	-741,990	-16.64	Payments on Debts	10.25
Mission Support	1,313,099	1,249,355	-63,744	-4.85	Mission Support	3.44
Other Synod Benevolence	374,298	424,666	50,368	13.46	Other Synod Benevolence	1.17
Other CWO Benevolence	36,299	117,863	81,564	224.70	Other CWO Benevolence	0.32
Benevolence - Another Country	148,933	165,411	16,478	11.06	Benevolence - Another Country	0.46
Benevolence - Camps	72,396	76,649	4,253	5.87	Benevolence - Camps	0.21
Benevolence - Colleges	68,837	18,490	-50,347	-73.14	Benevolence - Colleges	0.05
Benevolence - Seminaries	36,272	39,080	2,808	7.74	Benevolence - Seminaries	0.11
Benevolence - Social Service	149,125	137,135	-11,990	-8.04	Benevolence - Social Service	0.38
Benevolence - Direct Recipient	417,151	519,012	101,861	24.42	Benevolence - Direct Recipient	1.43
Subtotal Non-Mission Supt Benev	1,303,311	1,498,306	194,995	14.96	Subtotal Non-Mission Supt Benev	4.13
Other Expenses & Realized Losses	783,624	723,676	-59,948	-7.65	Other Expenses & Realized Losses	1.99

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Detail of Financial Statistics	2011	2011 2012		Percent
Assets, Value on December 31				
Church Real Estate	192,398,911	191,027,156	-1,371,755	-0.71
Endowment and Memorial Funds	8,888,479	9,593,310	704,831	7.93
Cash, Savings Bonds, etc	11,114,681	11,292,968	178,287	1.60
All Other Assets	4,931,779	3,365,319	-1,566,460	-31.76

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Congregations Reporting Ethnic Active Participants	Active Participants 2011	Active Participants 2012	Change	Percent	Percent of Congregations Report Ethnic Active Participants	ting	
African American/Black	54	56	2	3.70	African American/Black	49.56	
African National/African-Caribbean	14	15	1	7.14	African Nat'l/African-Caribbean	13.27	
American Indian/Alaska Native	10	7	-3	-30.00	American Indian/Alaska Native	6.19	
Arab/Middle Eastern	11	10	-1	-9.09	Arab/Middle Eastern	8.85	
Asian/Pacific Islander	35	36	1	2.86	Asian/Pacific Islander	31.86	
Latino/Hispanic	79	79	0	0.00	Latino/Hispanic	69.91	
Multi-racial	39	46	7	17.95	Multi-racial	40.71	
White/Caucasian	111	109	-2	-1.80	White/Caucasian	96.46	
Other	10	8	-2	-20.00	Other	7.08	
Total Ethnic Active Participants					Percent Ethnic Active Participants		
African American/Black	627	592	-35	-5.58	African American/Black	2.12	
African National/African-Caribbean	89	71	-18	-20.22	African Nat'l/African-Caribbean	0.25	
American Indian/Alaska Native	47	11	-36	-76.60	American Indian/Alaska Native	0.04	
Arab/Middle Eastern	23	18	-5	-21.74	Arab/Middle Eastern	0.06	
Asian/Pacific Islander	285	301	16	5.61	Asian/Pacific Islander	1.08	
Latino/Hispanic	1,094	1,120	26	2.38	Latino/Hispanic	4.00	
Multi-racial	246	296	50	20.33	Multi-racial	1.06	
White/Caucasian	26,893	25,481	-1,412	-5.25	White/Caucasian	91.09	
Other	84	82	-2	-2.38	Other	0.29	

Distribution of Congregations by Size		Congreg	Congregations Baptized Members			Congregations Confirmed Member			
	Size of Congs	Total Congs	Percent	Total Bapt Members	Percent	Total Congs	Percent	Total Conf Members	Percent
Under Development	0	0	0.00		0.00	1	0.88	0	0.00
Very Small	1 - 175	39	34.51	3,689	9.60	43	38.05	3,530	11.75
Small	176 - 350	34	30.09	8,895	23.15	40	35.40	9,835	32.73
Moderately Small	351 - 500	19	16.81	8,002	20.82	15	13.27	6,119	20.36
Medium Sized	501 - 700	8	7.08	4,732	12.31	9	7.96	5,507	18.33
Moderately Large	701 - 950	9	7.96	7,322	19.05	1	0.88	735	2.45
Large	951 - 1,500	3	2.65	4,066	10.58	4	3.54	4,324	14.39
Very Large	> 1,500	1	0.88	1,723	4.48	0	0.00		0.00

Summary of Membership Statistics	2011	2012	Change	Percent	Statistical Analysis		
Totals End of Year			_		Averages per Congregation Repor	ting	
Congregations	193	190	-3	-1.55	Averages per congregation Repor	cing	
Congregations - Organized	188	186	-2	-1.06			
Congregations - Under Development	5	4	-1	-20.00			
Congregations - Filed Form A	147	142	-5	-3.40			
Baptized Members	91,495	89,375	-2,120	-2.32	Baptized Members (/186)	480.51	
Confirmed Members	69,406	68,484	-922	-1.33	Confirmed Members (/185)	370.18	
Analysis of Membership Gains and Losses Baptized Members Received					Percent of Congregations Report Programs/Activities as the Congrega Specialty (2012 Form A)	_	
By Baptism - Children Under Age 16	1,184	1,240	56	4.73	Worship	48.25	
By Baptism - Adults Age 16 and Older	95	105	10	10.53	Music	40.56	
By Affirmation of Faith	1,539	1,484	-55	-3.57	Christian Education 15 or Younger	21.53	
By Transfer	1,046	811	-235	-22.47	Other Activities for Children	12.06	
From Other Sources and Stat Adjs	683	478	-205	-30.01			
Baptized Members Total Received	4,547	4,118	-429	-9.43	Confirmation Ministry	12.32	
					Christian Education 16-19	4.96	
					Other Activities 16-19	7.97	
Baptized Members Removed					Young Adult Activities 18-30	1.40	
By Death	664	673	9	1.36			
By Transfer	939	874	-65	-6.92	Bible Study or Other		
From Other Sources and Stat Adjs	6,947	4,369	-2,578	-37.11 -30.73	Adult Christian Education	19.44	
Baptized Members Total Removed	8,550	5,916	-2,655	-30.73	Prayer, Meditation or Spiritual Development Activities	7.64	
Baptized Members Confirmed	1,111	992	-119	-10.71	Fellowship/Social Activities	22.14	
Active Participants	62,140	63,418	1,278	2.06	Support Groups (Bereavement,Divorce, 12-Step)	4.96	
					Evangelism/Recruitment Activities	5.59	
					Stewardship	9.86	
Analysis of Membership Gains and Losses							
Total Weekly Worship Attendance	28,531	27,426	-1,105	-3.87	Identifying and Using Spiritual Gifts of Active Participants	4.23	
Avg Sunday Attendance per Cong	147	144	-3	-2.04	Social Justice Activities	12.86	
PCT Bapt Mbrs Attending Worship	31.18	30.69	-0.49	-1.57	Community Service Activities	28.87	

Summary of Financial Statistics	2011	2012	Change	Percent	Statistical Analysis			
Totals End of Year	2011	2012	01141190	10100110	Averages per Congregation Reporting			
Total Receipts	74,927,513	86,734,849	11,807,336	15.76	Total Receipts (/190)	156,499.21		
Total Disbursements	73,977,212	75,502,258	1,525,046	2.06	± '` '	399,482.85		
Assets, Value on December 31	608,955,311	596,435,435	-12,519,876	-2.06		L72,528.91		
Total Indebtedness on Dec 31	59,754,549	74,213,150	14,458,601	24.20		742,131.50		
Number of Bequests Received	45	38	-7	-15.56	Number of Bequests / 100 Deaths	5.65		
Total Value of Bequests Received	2,002,321	2,253,029	250,708	12.52	Average Value per Bequest	59,290.24		
Projected Mission Support	3,118,829	3,009,088	-109,741	-3.52				
Average Total Giving / Bapt Member	659.80	830.09	170.29	25.81	PercentIndebtedness / Assets	12.44		
Average Total Giving / Conf Member	869.78	1083.31	213.53	24.55	PercentCongs With No Debt	47.62		
Detail of Financial Statistics -	Receipts							
Regular Giving by Members	51,780,643	65,220,196	13,439,553	25.95				
Designated Giving by Members	8,587,500	8,969,390	381,890	4.45				
Earned Income (any source)	4,163,224	4,160,346	-2,878	-0.07				
Grants (any source)	974,774	1,281,226	306,452	31.44				
All Other Receipts	9,421,372	7,103,691	-2,317,681	-24.60				
Detail of Financial Statistics - Di				Percent of Total Disbursem	ents			
Current Operating Expenses	52,611,606	54,221,358	1,609,752	3.06	Current Operating Expenses	71.87		
Capital Improvements	4,525,827	5,913,545	1,387,718	30.66	Capital Improvements	7.84		
Payments on Debts	6,647,591	6,811,271	163,680	2.46	Payments on Debts	9.03		
Mission Support	2,956,849	3,143,181	186,332	6.30	Mission Support	4.17		
Other Synod Benevolence	467,152	433,341	-33,811	-7.24	Other Synod Benevolence	0.57		
Other CWO Benevolence	181,812	238,952	57,140	31.43	Other CWO Benevolence	0.32		
Benevolence - Another Country	196,799	323,009	126,210	64.13	Benevolence - Another Country	0.43		
Benevolence - Camps	29,733	92,973	63,240	212.69	Benevolence - Camps	0.12		
Benevolence - Colleges	6,137	7,686	1,549	25.24	Benevolence - Colleges	0.01		
Benevolence - Seminaries	28,794	33,054	4,260	14.79	Benevolence - Seminaries	0.04		
Benevolence - Social Service	436,986	587,661	150,675	34.48	Benevolence - Social Service	0.78		
Benevolence - Direct Recipient	1,199,189	1,233,175	33,986	2.83	Benevolence - Direct Recipient	1.63		
Subtotal Non-Mission Supt Benev	2,546,602	2,949,851	403,249	15.83	Subtotal Non-Mission Supt Benev	v 3.91		
Other Expenses & Realized Losses	4,589,631	2,403,263	-2,186,368	-47.64	Other Expenses & Realized Losses	3.19		

Detail of Financial Statistics	2011	2012	Change	Percent
Assets, Value on December 31				
Church Real Estate	533,848,121	531,053,479	-2,794,642	-0.52
Endowment and Memorial Funds	28,916,012	37,207,732	8,291,720	28.68
Cash, Savings Bonds, etc	20,292,456	21,876,128	1,583,672	7.80
All Other Assets	25,898,722	6,298,096	-19,600,626	-75.68

Congregations Reporting Ethnic Active Participants	Active Participants 2011	Active Participants 2012	Change	Percent	Percent of Congregations Report Ethnic Active Participants		
African American/Black	110	116	6	5.45	African American/Black	61.05	
African National/African-Caribbean	22	26	4	18.18	African Nat'l/African-Caribbean	13.68	
American Indian/Alaska Native	6	9	3	50.00	American Indian/Alaska Native	4.74	
Arab/Middle Eastern	35	39	4	11.43	Arab/Middle Eastern	20.53	
Asian/Pacific Islander	102	96	-6	-5.88	Asian/Pacific Islander	50.53	
Latino/Hispanic	117	106	-11	-9.40	Latino/Hispanic	55.79	
Multi-racial	75	75	0	0.00	Multi-racial	39.47	
White/Caucasian	177	176	-1	-0.56	White/Caucasian	92.63	
Other	12	11	-1	-8.33	Other	5.79	
Total Ethnic Active Participants					Percent Ethnic Active Participa	ants	
African American/Black	3,694	3,913	219	5.93	African American/Black	5.77	
African National/African-Caribbean	160	220	60	37.50	African Nat'l/African-Caribbean	0.32	
American Indian/Alaska Native	13	14	1	7.69	American Indian/Alaska Native	0.02	
Arab/Middle Eastern	137	162	25	18.25	Arab/Middle Eastern	0.24	
Asian/Pacific Islander	1,024	1,037	13	1.27	Asian/Pacific Islander	1.53	
Latino/Hispanic	2,656	2,266	-390	-14.68	Latino/Hispanic	3.34	
Multi-racial	504	502	-2	-0.40	Multi-racial	0.74	
White/Caucasian	59,657	59,633	-24	-0.04	White/Caucasian	87.92	
Other	74	83	9	12.16	Other	0.12	

Distribution of Congre	gations by Size	Congreg	ations	Baptize	d Members	Congreg	ations	Confirme	d Members
	Size of Congs	Total Congs	Percent	Total Bapt Members	Percent	Total Congs	Percent	Total Conf Members	Percent
Under Development	0	0	0.00		0.00	1	0.53	0	0.00
Very Small	1 - 175	56	29.47	6,185	6.92	72	37.89	7,483	10.93
Small	176 - 350	53	27.89	13,872	15.52	53	27.89	13,324	19.46
Moderately Small	351 - 500	23	12.11	9,899	11.08	26	13.68	11,272	16.46
Medium Sized	501 - 700	20	10.53	11,375	12.73	12	6.32	7,188	10.50
Moderately Large	701 - 950	12	6.32	9,334	10.44	7	3.68	5,670	8.28
Large	951 - 1,500	12	6.32	14,631	16.37	10	5.26	11,669	17.04
Very Large	> 1,500	10	5.26	24,079	26.94	5	2.63	11,878	17.34

Summary of Membership Statistics	2011	2012	Change	Percent	Statistical Analysis	
Totals End of Year					Averages per Congregation Repor	+
Congregations	149	151	2	1.34	Averages per congregation Repor	LING
Congregations - Organized	148	149	1	0.68		
Congregations - Under Development	1	2	1	100.00		
Congregations - Filed Form A	123	125	2	1.63		
Baptized Members	77,024	76,751	-273	-0.35	Baptized Members (/149)	515.11
Confirmed Members	57,686	57,366	-320	-0.55	Confirmed Members (/149)	385.01
Analysis of Membership Gains and Losses Baptized Members Received					Percent of Congregations Report Programs/Activities as the Congrega Specialty (2012 Form A)	-
By Baptism - Children Under Age 16	994	935	-59	-5.94	Worship	46.40
By Baptism - Adults Age 16 and Older	84	79	-5	-5.95	Music	32.26
By Affirmation of Faith	977	992	15	1.54	Christian Education 15 or Younger	20.00
By Transfer	790	669	-121	-15.32	Other Activities for Children	11.20
From Other Sources and Stat Adjs	247	360	113	45.75		
Baptized Members Total Received	3,092	3,035	-57	-1.84	Confirmation Ministry	19.20
					Christian Education 16-19	3.20
					Other Activities 16-19	5.60
Baptized Members Removed	761	7.60	1	0.13	Young Adult Activities 18-30	1.60
By Death By Transfer	761 674	762 578	1 -96	-14.24		
From Other Sources and Stat Adjs	4,632	2,408	-2,224	-48.01	Bible Study or Other	
Baptized Members Total Removed	6,067	3,748	-2,319	-38.19	Adult Christian Education	11.20
Dapet Dear Memorea	0,00,	5,7.15	2,013	30.13	Prayer, Meditation or Spiritual Development Activities	2.40
Baptized Members Confirmed	737	728	-9	-1.22	Fellowship/Social Activities	21.77
Active Participants	46,370	46,312	-58	-0.13	Support Groups (Bereavement,Divorce, 12-Step)	1.63
					Evangelism/Recruitment Activities	2.44
					Stewardship	7.26
Analysis of Membership Gains and Losses						
Total Weekly Worship Attendance	19,752	19,609	-143	-0.72	Identifying and Using Spiritual Gifts of Active Participants	4.03
Avg Sunday Attendance per Cong	133	130	-3	-2.26	Social Justice Activities	4.80
PCT Bapt Mbrs Attending Worship	25.64	25.55	-0.09	-0.35	Community Service Activities	20.97

Summary of Financial Statistics	2011	2012	Change	Percent	Statistical Analysis	
Totals End of Year	2011	2022	Gilailige	10100110	Averages per Congregation Repo	orting
Total Receipts	43,703,078	45,068,098	1,365,020	3.12	Total Receipts (/150) 30	0,453.99
Total Disbursements	43,439,618	45,197,760	1,758,142	4.05	<u> </u>	1,318.40
Assets, Value on December 31	383,250,859	385,111,758	1,860,899	0.49		57,411.72
Total Indebtedness on Dec 31	33,884,320	34,660,171	775,851	2.29	Total Indebtedness (/60) 57	77,669.52
Number of Bequests Received	115	59	-56	-48.70	Number of Bequests / 100 Deaths	7.74
Total Value of Bequests Received	1,069,442	1,190,879	121,437	11.36	Average Value per Bequest 2	20,184.39
Projected Mission Support	2,331,698	2,396,882	65,184	2.80		
Average Total Giving / Bapt Member	466.87	489.18	22.31	4.78	PercentIndebtedness / Assets	9.00
Average Total Giving / Conf Member	623.37	654.48	31.11	4.99	PercentCongs With No Debt	60.00
Detail of Financial Statistics -	Receipts					
Regular Giving by Members	31,143,326	31,632,128	488,802	1.57		
Designated Giving by Members	4,816,653	5,912,756	1,096,103	22.76		
Earned Income (any source)	4,048,592	3,169,897	-878,695	-21.70		
Grants (any source)	283,874	331,865	47,991	16.91		
All Other Receipts	3,410,633	4,021,452	610,819	17.91		
Detail of Financial Statistics - Di	sbursements				Percent of Total Disburseme	nts
Current Operating Expenses	30,737,393	30,798,293	60,900	0.20	Current Operating Expenses	68.16
Capital Improvements	1,510,155	2,383,190	873,035	57.81	Capital Improvements	5.27
Payments on Debts	4,751,929	5,051,322	299,393	6.30	Payments on Debts	11.18
Mission Support	2,305,376	2,392,417	87,041	3.78	Mission Support	5.29
Other Synod Benevolence	477,204	524,325	47,121	9.87	Other Synod Benevolence	1.16
Other CWO Benevolence	170,073	262,032	91,959	54.07	Other CWO Benevolence	0.58
Benevolence - Another Country	123,649	170,152	46,503	37.61	Benevolence - Another Country	0.38
Benevolence - Camps	46,836	52,265	5,429	11.59	Benevolence - Camps	0.12
Benevolence - Colleges	19,498	24,059	4,561	23.39	Benevolence - Colleges	0.05
Benevolence - Seminaries	43,794	52,249	8,455	19.31	Benevolence - Seminaries	0.12
Benevolence - Social Service	303,293	405,956	102,663	33.85	Benevolence - Social Service	0.90
Benevolence - Direct Recipient	795,644	795,677	33	0.00	Benevolence - Direct Recipient	1.76
Subtotal Non-Mission Supt Benev	1,979,991	2,286,715	306,724	15.49	Subtotal Non-Mission Supt Benev	5.06
Other Expenses & Realized Losses	2,136,290	2,272,339	136,049	6.37	Other Expenses & Realized Losses	5.03

Evangelical Lutheran Church in America
Form A - Summary of Congregational Statistics as of 12/31/2012

CD170 Report

Run Date 07/21/13

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Detail of Financial Statistics	2011	2012	Change	Percent
Assets, Value on December 31				
Church Real Estate	332,446,764	334,283,985	1,837,221	0.55
Endowment and Memorial Funds	29,973,110	33,878,191	3,905,081	13.03
Cash, Savings Bonds, etc	12,829,165	14,346,935	1,517,770	11.83
All Other Assets	8,001,820	2,602,647	-5,399,173	-67.47

Congregations Reporting Ethnic Active Participants	Active Participants 2011	Active Participants 2012	Change	Percent	Percent of Congregations Reporting Ethnic Active Participants	
African American/Black	54	63	9	16.67	African American/Black	41.72
African National/African-Caribbean	7	7	0	0.00	African Nat'l/African-Caribbean	4.64
American Indian/Alaska Native	10	8	-2	-20.00	American Indian/Alaska Native	5.30
Arab/Middle Eastern	6	5	-1	-16.67	Arab/Middle Eastern	3.31
Asian/Pacific Islander	45	43	-2	-4.44	Asian/Pacific Islander	28.48
Latino/Hispanic	70	69	-1	-1.43	Latino/Hispanic	45.70
Multi-racial	50	56	6	12.00	Multi-racial	37.09
White/Caucasian	148	150	2	1.35	White/Caucasian	99.34
Other	5	5	0	0.00	Other	3.31
Total Ethnic Active Participants					Percent Ethnic Active Participa	ants
African American/Black	217	249	32	14.75	African American/Black	0.52
African National/African-Caribbean	25	28	3	12.00	African Nat'l/African-Caribbean	0.06
American Indian/Alaska Native	23	19	-4	-17.39	American Indian/Alaska Native	0.04
Arab/Middle Eastern	30	34	4	13.33	Arab/Middle Eastern	0.07
Asian/Pacific Islander	183	182	-1	-0.55	Asian/Pacific Islander	0.38
Latino/Hispanic	703	714	11	1.56	Latino/Hispanic	1.50
Multi-racial	235	246	11	4.68	Multi-racial	0.52
White/Caucasian	46,373	45,893	-480	-1.04	White/Caucasian	96.18
Other	447	351	-96	-21.48	Other	0.74

Distribution of Congre	gations by Size	Congreg	ations	Baptize	d Members	Congreg	ations	Confirme	d Members
	Size of Congs	Total Congs	Percent	Total Bapt Members	Percent	Total Congs	Percent	Total Conf Members	Percent
Under Development	0	0	0.00		0.00	0	0.00		0.00
Very Small	1 - 175	27	17.88	2,837	3.70	39	25.83	3,687	6.43
Small	176 - 350	46	30.46	11,789	15.36	48	31.79	11,847	20.65
Moderately Small	351 - 500	26	17.22	11,629	15.15	28	18.54	11,340	19.77
Medium Sized	501 - 700	19	12.58	11,054	14.40	14	9.27	8,168	14.24
Moderately Large	701 - 950	13	8.61	10,436	13.60	9	5.96	7,001	12.20
Large	951 - 1,500	10	6.62	12,646	16.48	9	5.96	10,901	19.00
Very Large	> 1,500	8	5.30	16,360	21.32	2	1.32	4,422	7.71

Summary of Membership Statistics	2011	2012	Change	Percent	Statistical Analysis	
Totals End of Year					Averages per Congregation Repor	ting
Congregations	134	132	-2	-1.49	Averages per congregation Repor	cing
Congregations - Organized	134	132	-2	-1.49		
Congregations - Under Development	0	0	0			
Congregations - Filed Form A	128	127	-1	-0.78		
Baptized Members	43,890	42,969	-921	-2.10	Baptized Members (/132)	325.52
Confirmed Members	34,199	33,772	-427	-1.25	Confirmed Members (/132)	255.85
Analysis of Membership Gains and Losses Baptized Members Received					Percent of Congregations Report Programs/Activities as the Congrega Specialty (2012 Form A)	_
By Baptism - Children Under Age 16	445	414	-31	-6.97	Worship	39.34
By Baptism - Adults Age 16 and Older	69	69	0	0.00	Music	24.79
By Affirmation of Faith	339	338	-1	-0.29	Christian Education 15 or Younger	14.75
By Transfer	449	385	-64	-14.25	Other Activities for Children	3.33
From Other Sources and Stat Adjs	178	45	-133	-74.72		
Baptized Members Total Received	1,480	1,251	-229	-15.47	Confirmation Ministry	15.57
					Christian Education 16-19	3.31
					Other Activities 16-19	5.93
Baptized Members Removed					Young Adult Activities 18-30	0.83
By Death	467	437	-30	-6.42		
By Transfer	526	476	-50	-9.51	Bible Study or Other	
From Other Sources and Stat Adjs	1,742	859	-883	-50.69	Adult Christian Education	9.02
Baptized Members Total Removed	2,735	1,772	-964	-35.23	Prayer, Meditation or Spiritual Development Activities	4.20
Baptized Members Confirmed	305	292	-13	-4.26	Fellowship/Social Activities	12.20
Active Participants	25,368	24,674	-694	-2.74	Support Groups (Bereavement, Divorce, 12-Step)	0.00
					Evangelism/Recruitment Activities	1.67
					Stewardship	4.13
Analysis of Membership Gains and Losses					-	
Total Weekly Worship Attendance	12,053	11,602	-451	-3.74	Identifying and Using Spiritual Gifts of Active Participants	4.20
Avg Sunday Attendance per Cong	89	87	-2	-2.25	Social Justice Activities	4.17
PCT Bapt Mbrs Attending Worship	27.46	27.00	-0.46	-1.68	Community Service Activities	19.01

Summary of Financial Statistics	2011	2012	Change	Percent	Statistical Analysis	
Totals End of Year	2011	2012	Gildinge	10100110	Averages per Congregation Repo	rting
Total Receipts	26,096,008	25,806,740	-289,268	-1.11	Total Receipts (/132) 19	5,505.61
Total Disbursements	25,860,652	24,831,824	-1,028,828	-3.98		8,119.88
Assets, Value on December 31	225,063,842	226,325,536	1,261,694	0.56		4,587.39
Total Indebtedness on Dec 31	10,521,646	11,270,483	748,837	7.12	Total Indebtedness (/30) 37	5,682.77
Number of Bequests Received	68	37	-31	-45.59	Number of Bequests / 100 Deaths	8.47
Total Value of Bequests Received	524,996	1,700,485	1,175,489	223.90	Average Value per Bequest 4	5,959.05
Projected Mission Support	1,244,518	1,473,244	228,726	18.38		
Average Total Giving / Bapt Member	538.63	526.33	-12.30	-2.28	PercentIndebtedness / Assets	4.98
Average Total Giving / Conf Member	691.27	669.66	-21.61	-3.13	PercentCongs With No Debt	77.27
Detail of Financial Statistics -	Receipts					
Regular Giving by Members	20,203,974	19,790,339	-413,635	-2.05		
Designated Giving by Members	3,436,635	2,825,449	-611,186	-17.78		
Earned Income (any source)	698,158	737,065	38,907	5.57		
Grants (any source)	63,462	130,676	67,214	105.91		
All Other Receipts	1,693,779	2,323,211	629,432	37.16		
Detail of Financial Statistics - Di	sbursements				Percent of Total Disburseme	nts
Current Operating Expenses	19,090,047	18,282,218	-807,829	-4.23	Current Operating Expenses	73.62
Capital Improvements	1,552,395	1,196,898	-355,497	-22.90	Capital Improvements	4.82
Payments on Debts	1,680,894	1,754,146	73,252	4.36	Payments on Debts	7.06
Mission Support	1,391,639	1,385,620	-6,019	-0.43	Mission Support	5.58
Other Synod Benevolence	183,760	220,614	36,854	20.06	Other Synod Benevolence	0.89
Other CWO Benevolence	106,572	63,989	-42,583	-39.96	Other CWO Benevolence	0.26
Benevolence - Another Country	105,366	35,410	-69,956	-66.39	Benevolence - Another Country	0.14
Benevolence - Camps	6,226	12,196	5,970	95.89	Benevolence - Camps	0.05
Benevolence - Colleges	4,194	8,669	4,475	106.70	Benevolence - Colleges	0.03
Benevolence - Seminaries	32,338	23,670	-8,668	-26.80	Benevolence - Seminaries	0.10
Benevolence - Social Service	217,158	147,059	-70,099	-32.28	Benevolence - Social Service	0.59
Benevolence - Direct Recipient	370,511	794,860	424,349	114.53	Benevolence - Direct Recipient	3.20
Subtotal Non-Mission Supt Benev	1,026,125	1,306,467	280,342	27.32	Subtotal Non-Mission Supt Benev	5.26
Other Expenses & Realized Losses	1,116,552	906,475	-210,077	-18.81	Other Expenses & Realized Losses	3.65

Detail of Financial Statistics	2011	2012	Change	Percent
Assets, Value on December 31				
Church Real Estate	202,534,100	201,150,955	-1,383,145	-0.68
Endowment and Memorial Funds	7,705,562	9,008,049	1,302,487	16.90
Cash, Savings Bonds, etc	11,383,513	12,199,680	816,167	7.17
All Other Assets	3,440,667	3,966,852	526,185	15.29

Congregations Reporting Ethnic Active Participants	Active Participants 2011	Active Participants 2012	Change	Percent	Percent of Congregations Repor Ethnic Active Participants	_
African American/Black	37	28	-9	-24.32	African American/Black	21.21
African National/African-Caribbean	4	4	0	0.00	African Nat'l/African-Caribbean	3.03
American Indian/Alaska Native	3	3	0	0.00	American Indian/Alaska Native	2.27
Arab/Middle Eastern	3	1	-2	-66.67	Arab/Middle Eastern	0.76
Asian/Pacific Islander	24	25	1	4.17	Asian/Pacific Islander	18.94
Latino/Hispanic	17	19	2	11.76	Latino/Hispanic	14.39
Multi-racial	24	26	2	8.33	Multi-racial	19.70
White/Caucasian	134	132	-2	-1.49	White/Caucasian	100.00
Other	6	6	0	0.00	Other	4.55
Total Ethnic Active Participants					Percent Ethnic Active Particip	ants
African American/Black	296	145	-151	-51.01	African American/Black	0.59
African National/African-Caribbean	12	12	0	0.00	African Nat'l/African-Caribbean	0.05
American Indian/Alaska Native	3	3	0	0.00	American Indian/Alaska Native	0.01
Arab/Middle Eastern	7	5	-2	-28.57	Arab/Middle Eastern	0.02
Asian/Pacific Islander	44	40	-4	-9.09	Asian/Pacific Islander	0.16
Latino/Hispanic	77	84	7	9.09	Latino/Hispanic	0.34
Multi-racial	73	86	13	17.81	Multi-racial	0.35
White/Caucasian	25,462	24,325	-1,137	-4.47	White/Caucasian	98.37
Other	40	28	-12	-30.00	Other	0.11

Distribution of Congre	gations by Size	Congreg	ations	Baptize	ed Members	Congreg	ations	Confirme	d Members
	Size of Congs	Total Congs	Percent	Total Bapt Members	Percent	Total Congs	Percent	Total Conf Members	Percent
Under Development	0	0	0.00		0.00	0	0.00		0.00
Very Small	1 - 175	50	37.88	4,967	11.56	61	46.21	5,793	17.15
Small	176 - 350	39	29.55	10,139	23.60	44	33.33	11,362	33.64
Moderately Small	351 - 500	22	16.67	9,432	21.95	15	11.36	6,116	18.11
Medium Sized	501 - 700	12	9.09	6,851	15.94	6	4.55	3,313	9.81
Moderately Large	701 - 950	4	3.03	3,108	7.23	3	2.27	2,239	6.63
Large	951 - 1,500	2	1.52	2,015	4.69	1	0.76	1,349	3.99
Very Large	> 1,500	3	2.27	6,457	15.03	2	1.52	3,600	10.66

Summary of Membership Statistics	2011	2012	Change	Percent	Statistical Analysis	
Totals End of Year			5		-	
Congregations	140	139	-1	-0.71	Averages per Congregation Repor	ting
Congregations - Organized	140	139	-1	-0.71		
Congregations - Under Development	0	0	0			
Congregations - Filed Form A	119	125	6	5.04		
Baptized Members	93,767	91,452	-2,315	-2.47	Baptized Members (/139)	657.93
Confirmed Members	70,518	68,481	-2,037	-2.89	Confirmed Members (/139)	492.67
Analysis of Membership Gains and Losses					Percent of Congregations Report Programs/Activities as the Congrega	_
Baptized Members Received					Specialty (2012 Form A)	
By Baptism - Children Under Age 16	1,226	1,198	-28	-2.28	Worship	39.84
By Baptism - Adults Age 16 and Older	134	210	76	56.72	Music	22.13
By Affirmation of Faith	1,411	1,434	23	1.63	Christian Education 15 or Younger	16.39
By Transfer	1,435	1,409	-26	-1.81	Other Activities for Children	5.79
From Other Sources and Stat Adjs	340	182	-158	-46.47		
Baptized Members Total Received	4,546	4,433	-113	-2.49	Confirmation Ministry	10.83
					Christian Education 16-19	2.48
Particul Washing Particul					Other Activities 16-19	2.46
Baptized Members Removed By Death	759	761	2	0.26	Young Adult Activities 18-30	0.00
By Transfer	937	981	44	4.70		
From Other Sources and Stat Adjs	2,541	1,467	-1,074	-42.27	Bible Study or Other	
Baptized Members Total Removed	4,237	3,209	-1,034	-24.33	Adult Christian Education	15.83
-					Prayer, Meditation or Spiritual Development Activities	6.61
Baptized Members Confirmed	1,063	1,046	-17	-1.60	Fellowship/Social Activities	17.21
Active Participants	59,472	58,714	-758	-1.27	Support Groups (Bereavement,Divorce, 12-Step)	3.31
					Evangelism/Recruitment Activities	0.82
					Stewardship	8.94
Analysis of Membership Gains and Losses						
Total Weekly Worship Attendance	29,548	29,044	-504	-1.71	Identifying and Using Spiritual Gifts of Active Participants	6.56
Avg Sunday Attendance per Cong	211	208	-3	-1.42	Social Justice Activities	5.08
PCT Bapt Mbrs Attending Worship	31.51	31.76	0.25	0.79	Community Service Activities	16.67

Summary of Financial Statistics	2011	2012	Change	Percent	Statistical Analysis	
Totals End of Year	2011	2012	Gildinge	10100110	Averages per Congregation Repo	orting
Total Receipts	52,865,143	57,453,746	4,588,603	8.68	Total Receipts (/139) 4:	13,336.30
Total Disbursements	52,039,187	56,811,747	4,772,560	9.17	± ,,	08,717.60
Assets, Value on December 31	343,553,819	341,510,231	-2,043,588	-0.59		56,908.14
Total Indebtedness on Dec 31	34,246,636	24,741,155	-9,505,481	-27.76	Total Indebtedness (/52) 4	75,791.44
Number of Bequests Received	54	65	11	20.37	Number of Bequests / 100 Deaths	8.54
Total Value of Bequests Received	556,919	2,210,005	1,653,086	296.83	Average Value per Bequest	34,000.08
Projected Mission Support	2,967,783	2,610,559	-357,224	-12.04		
Average Total Giving / Bapt Member	519.96	575.16	55.20	10.62	PercentIndebtedness / Assets	7.24
Average Total Giving / Conf Member	691.38	768.09	76.71	11.10	PercentCongs With No Debt	62.59
Detail of Financial Statistics -	Receipts					
Regular Giving by Members	42,076,913	40,704,647	-1,372,266	-3.26		
Designated Giving by Members	6,677,766	11,894,726	5,216,960	78.12		
Earned Income (any source)	802,531	1,127,309	324,778	40.47		
Grants (any source)	202,590	193,482	-9,108	-4.50		
All Other Receipts	3,105,343	3,533,582	428,239	13.79		
Detail of Financial Statistics - Di	sbursements				Percent of Total Disburseme	ents
Current Operating Expenses	33,769,625	35,003,152	1,233,527	3.65	Current Operating Expenses	61.67
Capital Improvements	3,697,771	3,759,417	61,646	1.67	Capital Improvements	6.62
Payments on Debts	7,283,710	10,400,423	3,116,713	42.79	Payments on Debts	18.32
Mission Support	2,669,237	2,607,456	-61,781	-2.31	Mission Support	4.59
Other Synod Benevolence	299,834	251,535	-48,299	-16.11	Other Synod Benevolence	0.44
Other CWO Benevolence	90,580	204,733	114,153	126.02	Other CWO Benevolence	0.36
Benevolence - Another Country	922,487	1,321,139	398,652	43.21	Benevolence - Another Country	2.33
Benevolence - Camps	637,932	430,469	-207,463	-32.52	Benevolence - Camps	0.76
Benevolence - Colleges	34,310	34,363	53	0.15	Benevolence - Colleges	0.06
Benevolence - Seminaries	60,674	42,422	-18,252	-30.08	Benevolence - Seminaries	0.07
Benevolence - Social Service	600,319	586,419	-13,900	-2.32	Benevolence - Social Service	1.03
Benevolence - Direct Recipient	700,380	692,809	-7,571	-1.08	Benevolence - Direct Recipient	1.22
Subtotal Non-Mission Supt Benev	3,346,516	3,563,889	217,373	6.50	Subtotal Non-Mission Supt Benev	6.28
Other Expenses & Realized Losses	1,211,549	1,422,460	210,911	17.41	Other Expenses & Realized Losses	2.51

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Detail of Financial Statistics	2011	2012	Change	Percent
Assets, Value on December 31				
Church Real Estate	307,148,342	304,825,931	-2,322,411	-0.76
Endowment and Memorial Funds	17,323,557	17,194,204	-129,353	-0.75
Cash, Savings Bonds, etc	12,509,505	12,645,869	136,364	1.09
All Other Assets	6,572,415	6,844,227	271,812	4.14

Congregations Reporting Ethnic Active Participants	Active Participants 2011	Active Participants 2012	Change	Percent	Percent of Congregations Repor Ethnic Active Participants	-
African American/Black	53	47	-6	-11.32	African American/Black	33.81
African National/African-Caribbean	8	12	4	50.00	African Nat'l/African-Caribbean	8.63
American Indian/Alaska Native	17	15	-2	-11.76	American Indian/Alaska Native	10.79
Arab/Middle Eastern	7	9	2	28.57	Arab/Middle Eastern	6.47
Asian/Pacific Islander	40	44	4	10.00	Asian/Pacific Islander	31.65
Latino/Hispanic	44	45	1	2.27	Latino/Hispanic	32.37
Multi-racial	42	39	-3	-7.14	Multi-racial	28.06
White/Caucasian	140	139	-1	-0.71	White/Caucasian	100.00
Other	6	4	-2	-33.33	Other	2.88
Total Ethnic Active Participants					Percent Ethnic Active Particip	ants
African American/Black	300	279	-21	-7.00	African American/Black	0.46
African National/African-Caribbean	57	120	63	110.53	African Nat'l/African-Caribbean	0.20
American Indian/Alaska Native	45	58	13	28.89	American Indian/Alaska Native	0.10
Arab/Middle Eastern	36	39	3	8.33	Arab/Middle Eastern	0.06
Asian/Pacific Islander	247	273	26	10.53	Asian/Pacific Islander	0.45
Latino/Hispanic	243	273	30	12.35	Latino/Hispanic	0.45
Multi-racial	270	203	-67	-24.81	Multi-racial	0.33
White/Caucasian	60,655	59,331	-1,324	-2.18	White/Caucasian	97.74
Other	108	126	18	16.67	Other	0.21

Distribution of Congre	gations by Size	Congreg	ations	Baptize	ed Members	Congreg	ations	Confirme	d Members
	Size of Congs	Total Congs	Percent	Total Bapt Members	Percent	Total Congs	Percent	Total Conf Members	Percent
Under Development	0	0	0.00		0.00	0	0.00		0.00
Very Small	1 - 175	31	22.30	3,597	3.93	41	29.50	4,559	6.66
Small	176 - 350	28	20.14	7,430	8.12	38	27.34	10,206	14.90
Moderately Small	351 - 500	28	20.14	12,012	13.13	21	15.11	8,759	12.79
Medium Sized	501 - 700	16	11.51	9,444	10.33	20	14.39	11,685	17.06
Moderately Large	701 - 950	15	10.79	11,748	12.85	7	5.04	5,737	8.38
Large	951 - 1,500	11	7.91	12,097	13.23	5	3.60	5,942	8.68
Very Large	> 1,500	10	7.19	35,124	38.41	7	5.04	21,593	31.53

5E Western Iowa Synod, ELCA

Summary of Membership Statistics	2011	2012	Change	Percent	Statistical Analysis	
Totals End of Year			<u> </u>	1 02 00210	-	
Congregations	134	132	-2	-1.49	Averages per Congregation Repor	rting
Congregations - Organized	134	132	-2	-1.49		
Congregations - Under Development	0	0	0			
Congregations - Filed Form A	103	96	-7	-6.80		
Baptized Members	55,048	53,668	-1,380	-2.51	Baptized Members (/132)	406.58
Confirmed Members	44,126	42,653	-1,473	-3.34	Confirmed Members (/132)	323.13
Analysis of Membership Gains and Losses					Percent of Congregations Report Programs/Activities as the Congrega	_
Baptized Members Received					Specialty (2012 Form A)	
By Baptism - Children Under Age 16	586	550	-36	-6.14	Worship	31.46
By Baptism - Adults Age 16 and Older	72	72	0	0.00	Music	20.00
By Affirmation of Faith	283	304	21	7.42	Christian Education 15 or Younger	13.64
By Transfer	739	511	-228	-30.85	Other Activities for Children	5.75
From Other Sources and Stat Adjs	336	323	-13	-3.87		
Baptized Members Total Received	2,016	1,760	-256	-12.70	Confirmation Ministry	11.36
					Christian Education 16-19	2.30
Double of Workson Double of					Other Activities 16-19	4.60
Baptized Members Removed By Death	651	631	-20	-3.07	Young Adult Activities 18-30	0.00
By Transfer	779	655	-124	-15.92		
From Other Sources and Stat Adjs	1,161	1,254	93	8.01	Bible Study or Other	
Baptized Members Total Removed	2,591	2,540	-51	-1.97	Adult Christian Education	12.94
-					Prayer, Meditation or Spiritual Development Activities	6.90
Baptized Members Confirmed	437	460	23	5.26	Fellowship/Social Activities	13.48
Active Participants	27,344	27,426	82	0.30	Support Groups (Bereavement, Divorce, 12-Step)	1.16
					Evangelism/Recruitment Activities	0.00
					Stewardship	2.25
Analysis of Membership Gains and Losses						
Total Weekly Worship Attendance	12,285	12,068	-217	-1.77	Identifying and Using Spiritual Gifts of Active Participants	5.81
Avg Sunday Attendance per Cong	91	91	0	0.00	Social Justice Activities	4.76
PCT Bapt Mbrs Attending Worship	22.32	22.49	0.17	0.76	Community Service Activities	22.99

5E Western Iowa Synod, ELCA

Summary of Financial Statistics	2011	2012	Change	Percent	Statistical Analysis	
Totals End of Year	2011	2022	onunge	10100110	Averages per Congregation Repo	orting
Total Receipts	19,669,781	20,131,857	462,076	2.35	Total Receipts (/132) 15	52,514.07
Total Disbursements	20,496,117	19,920,592	-575,525	-2.81	± ,,	50,913.58
Assets, Value on December 31	198,741,903	203,211,374	4,469,471	2.25		39,480.11
Total Indebtedness on Dec 31	4,756,272	6,059,081	1,302,809	27.39	Total Indebtedness (/21) 28	88,527.67
Number of Bequests Received	62	43	-19	-30.65	Number of Bequests / 100 Deaths	6.81
Total Value of Bequests Received	220,741	522,664	301,923	136.78	Average Value per Bequest 1	2,154.98
Projected Mission Support	1,116,965	1,219,012	102,047	9.14		
Average Total Giving / Bapt Member	320.62	329.31	8.69	2.71	PercentIndebtedness / Assets	2.98
Average Total Giving / Conf Member	399.98	414.35	14.37	3.59	PercentCongs With No Debt	84.09
Detail of Financial Statistics -	Receipts					
Regular Giving by Members	15,718,015	15,753,584	35,569	0.23		
Designated Giving by Members	1,931,510	1,919,786	-11,724	-0.61		
Earned Income (any source)	467,546	400,683	-66,863	-14.30		
Grants (any source)	54,799	69,469	14,670	26.77		
All Other Receipts	1,497,911	1,988,335	490,424	32.74		
Detail of Financial Statistics - Di	sbursements				Percent of Total Disburseme	nts
Current Operating Expenses	15,572,805	15,439,711	-133,094	-0.85	Current Operating Expenses	77.96
Capital Improvements	2,039,488	1,422,497	-616,991	-30.25	Capital Improvements	7.18
Payments on Debts	874,825	1,008,118	133,293	15.24	Payments on Debts	5.09
Mission Support	875,975	829,045	-46,930	-5.36	Mission Support	4.19
Other Synod Benevolence	225,838	180,642	-45,196	-20.01	Other Synod Benevolence	0.91
Other CWO Benevolence	45,400	56,370	10,970	24.16	Other CWO Benevolence	0.28
Benevolence - Another Country	80,280	62,652	-17,628	-21.96	Benevolence - Another Country	0.32
Benevolence - Camps	76,058	67,044	-9,014	-11.85	Benevolence - Camps	0.34
Benevolence - Colleges	19,295	16,386	-2,909	-15.08	Benevolence - Colleges	0.08
Benevolence - Seminaries	29,175	36,821	7,646	26.21	Benevolence - Seminaries	0.19
Benevolence - Social Service	128,750	92,596	-36,154	-28.08	Benevolence - Social Service	0.47
Benevolence - Direct Recipient	230,876	271,945	41,069	17.79	Benevolence - Direct Recipient	1.37
Subtotal Non-Mission Supt Benev	835,672	784,456	-51,216	-6.13	Subtotal Non-Mission Supt Benev	3.96
Other Expenses & Realized Losses	174,188	319,709	145,521	83.54	Other Expenses & Realized Losses	1.61

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5E Western Iowa Synod, ELCA

Detail of Financial Statistics	2011	2012	Change	Percent
Assets, Value on December 31				
Church Real Estate	175,300,080	180,366,251	5,066,171	2.89
Endowment and Memorial Funds	12,282,784	11,821,809	-460,975	-3.75
Cash, Savings Bonds, etc	7,110,237	7,659,922	549,685	7.73
All Other Assets	4,048,802	3,363,392	-685,410	-16.93

5E Western Iowa Synod, ELCA

Congregations Reporting Ethnic Active Participants	Active Participants 2011	Active Participants 2012	Change	Percent	Percent of Congregations Repor Ethnic Active Participants	-
African American/Black	32	27	-5	-15.63	African American/Black	20.45
African National/African-Caribbean	2	2	0	0.00	African Nat'l/African-Caribbean	1.52
American Indian/Alaska Native	13	11	-2	-15.38	American Indian/Alaska Native	8.33
Arab/Middle Eastern	1	0	-1	-100.00	Arab/Middle Eastern	0.00
Asian/Pacific Islander	29	28	-1	-3.45	Asian/Pacific Islander	21.21
Latino/Hispanic	18	17	-1	-5.56	Latino/Hispanic	12.88
Multi-racial	19	21	2	10.53	Multi-racial	15.91
White/Caucasian	134	132	-2	-1.49	White/Caucasian	100.00
Other	5	5	0	0.00	Other	3.79
Total Ethnic Active Participants					Percent Ethnic Active Particip	ants
African American/Black	143	131	-12	-8.39	African American/Black	0.43
African National/African-Caribbean	13	14	1	7.69	African Nat'l/African-Caribbean	0.05
American Indian/Alaska Native	29	26	-3	-10.34	American Indian/Alaska Native	0.08
Arab/Middle Eastern	1	0	-1	-100.00	Arab/Middle Eastern	0.00
Asian/Pacific Islander	96	88	-8	-8.33	Asian/Pacific Islander	0.29
Latino/Hispanic	93	72	-21	-22.58	Latino/Hispanic	0.23
Multi-racial	91	124	33	36.26	Multi-racial	0.40
White/Caucasian	30,509	30,176	-333	-1.09	White/Caucasian	98.17
Other	112	106	-6	-5.36	Other	0.34

Distribution of Congre	gations by Size	Congreg	ations	Baptize	ed Members	Congreg	ations	Confirme	d Members
	Size of Congs	Total Congs	Percent	Total Bapt Members	Percent	Total Congs	Percent	Total Conf Members	Percent
Under Development	0	0	0.00		0.00	0	0.00		0.00
Very Small	1 - 175	31	23.48	3,278	6.11	42	31.82	4,253	9.97
Small	176 - 350	45	34.09	11,763	21.92	47	35.61	11,945	28.01
Moderately Small	351 - 500	20	15.15	8,217	15.31	21	15.91	8,606	20.18
Medium Sized	501 - 700	20	15.15	11,469	21.37	10	7.58	5,721	13.41
Moderately Large	701 - 950	7	5.30	5,529	10.30	5	3.79	3,709	8.70
Large	951 - 1,500	5	3.79	6,143	11.45	6	4.55	6,900	16.18
Very Large	> 1,500	4	3.03	7,269	13.54	1	0.76	1,519	3.56

Summary of Membership Statistics	2011	2012	Change	Percent	Statistical Analysis	
Totals End of Year			5		-	
Congregations	157	152	-5	-3.18	Averages per Congregation Repor	ting
Congregations - Organized	156	151	-5	-3.21		
Congregations - Under Development	1	1	0	0.00		
Congregations - Filed Form A	145	147	2	1.38		
Baptized Members	77,539	73,543	-3,996	-5.15	Baptized Members (/151)	487.04
Confirmed Members	61,126	57,499	-3,627	-5.93	Confirmed Members (/150)	383.33
Analysis of Membership Gains and Losses					Percent of Congregations Report Programs/Activities as the Congrega	_
Baptized Members Received					Specialty (2012 Form A)	
By Baptism - Children Under Age 16	910	836	-74	-8.13	Worship	24.11
By Baptism - Adults Age 16 and Older	60	32	-28	-46.67	Music	15.11
By Affirmation of Faith	408	228	-180	-44.12	Christian Education 15 or Younger	13.89
By Transfer	899	1,045	146	16.24	Other Activities for Children	6.38
From Other Sources and Stat Adjs	288	231	-57	-19.79		
Baptized Members Total Received	2,565	2,372	-193	-7.52	Confirmation Ministry	9.15
					Christian Education 16-19	2.80
					Other Activities 16-19	7.69
Baptized Members Removed	886	773	-113	-12.75	Young Adult Activities 18-30	1.43
By Death By Transfer	1,010	808	-202	-20.00		
From Other Sources and Stat Adjs	1,635	1,490	-145	-8.87	Bible Study or Other	
Baptized Members Total Removed	3,531	3,071	-463	-13.10	Adult Christian Education	6.29
baperzea Members Total Removed	3,331	3,0,1	100	13.10	Prayer, Meditation or Spiritual Development Activities	4.96
Baptized Members Confirmed	735	641	-94	-12.79	Fellowship/Social Activities	16.20
Active Participants	45,109	40,698	-4,411	-9.78	Support Groups (Bereavement,Divorce, 12-Step)	2.13
					Evangelism/Recruitment Activities	3.47
					Stewardship	5.59
Analysis of Membership Gains and Losses					-	
Total Weekly Worship Attendance	18,532	17,300	-1,232	-6.65	Identifying and Using Spiritual Gifts of Active Participants	6.34
Avg Sunday Attendance per Cong	118	113	-5	-4.24	Social Justice Activities	3.62
PCT Bapt Mbrs Attending Worship	23.90	23.52	-0.38	-1.59	Community Service Activities	14.18

Summary of Financial Statistics	2011	2012	Change	Percent	Statistical Analysis	
Totals End of Year	2011	2012	Gildinge	10100110	Averages per Congregation Repo	orting
Total Receipts	32,035,856	29,448,560	-2,587,296	-8.08	Total Receipts (/152) 19	3,740.53
Total Disbursements	31,794,037	29,788,807	-2,005,230	-6.31	<u> </u>	5,978.99
Assets, Value on December 31	271,725,362	275,737,832	4,012,470	1.48	,	4,064.68
Total Indebtedness on Dec 31	5,316,310	6,549,008	1,232,698	23.19		33,893.14
Number of Bequests Received	45	52	7	15.56	Number of Bequests / 100 Deaths	6.73
Total Value of Bequests Received	2,130,006	3,233,188	1,103,182	51.79	Average Value per Bequest 6	2,176.69
Projected Mission Support	1,885,307	1,910,251	24,944	1.32		
Average Total Giving / Bapt Member	366.73	358.33	-8.40	-2.29	PercentIndebtedness / Assets	2.38
Average Total Giving / Conf Member	465.20	458.31	-6.89	-1.48	PercentCongs With No Debt	81.58
Detail of Financial Statistics -	Receipts					
Regular Giving by Members	23,820,378	23,166,777	-653,601	-2.74		
Designated Giving by Members	4,615,558	3,185,865	-1,429,693	-30.98		
Earned Income (any source)	1,026,332	1,153,109	126,777	12.35		
Grants (any source)	248,630	241,782	-6,848	-2.75		
All Other Receipts	2,324,958	1,701,027	-623,931	-26.84		
Detail of Financial Statistics - Di	sbursements				Percent of Total Disburseme	nts
Current Operating Expenses	23,715,361	22,933,909	-781,452	-3.30	Current Operating Expenses	76.99
Capital Improvements	2,965,105	1,826,616	-1,138,489	-38.40	Capital Improvements	6.13
Payments on Debts	1,386,132	1,344,997	-41,135	-2.97	Payments on Debts	4.52
Mission Support	1,525,163	1,466,155	-59,008	-3.87	Mission Support	4.92
Other Synod Benevolence	337,446	321,744	-15,702	-4.65	Other Synod Benevolence	1.08
Other CWO Benevolence	123,454	113,424	-10,030	-8.12	Other CWO Benevolence	0.38
Benevolence - Another Country	201,103	126,462	-74,641	-37.12	Benevolence - Another Country	0.42
Benevolence - Camps	97,113	89,973	-7,140	-7.35	Benevolence - Camps	0.30
Benevolence - Colleges	78,906	64,644	-14,262	-18.07	Benevolence - Colleges	0.22
Benevolence - Seminaries	31,673	25,137	-6,536	-20.64	Benevolence - Seminaries	0.08
Benevolence - Social Service	269,389	256,613	-12,776	-4.74	Benevolence - Social Service	0.86
Benevolence - Direct Recipient	685,358	927,050	241,692	35.27	Benevolence - Direct Recipient	3.11
Subtotal Non-Mission Supt Benev	1,824,442	1,925,047	100,605	5.51	Subtotal Non-Mission Supt Benev	6.46
Other Expenses & Realized Losses	368,662	292,083	-76,579	-20.77	Other Expenses & Realized Losses	0.98

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Detail of Financial Statistics	2011	2012	Change	Percent
Assets, Value on December 31				
Church Real Estate	235,016,009	235,546,730	530,721	0.23
Endowment and Memorial Funds	22,080,158	26,204,686	4,124,528	18.68
Cash, Savings Bonds, etc	11,425,408	11,039,771	-385,637	-3.38
All Other Assets	3,203,787	2,946,645	-257,142	-8.03

Congregations Reporting Ethnic Active Participants	Active Participants 2011	Active Participants 2012	Change	Percent	Percent of Congregations Repor Ethnic Active Participants	-	
African American/Black	19	26	7	36.84	African American/Black	17.11	
African National/African-Caribbean	1	3	2	200.00	African Nat'l/African-Caribbean	1.97	
American Indian/Alaska Native	6	6	0	0.00	American Indian/Alaska Native	3.95	
Arab/Middle Eastern	1	4	3	300.00	Arab/Middle Eastern	2.63	
Asian/Pacific Islander	37	38	1	2.70	Asian/Pacific Islander	25.00	
Latino/Hispanic	29	32	3	10.34	Latino/Hispanic	21.05	
Multi-racial	37	37	0	0.00	Multi-racial	24.34	
White/Caucasian	157	152	-5	-3.18	White/Caucasian	100.00	
Other	6	4	-2	-33.33	Other Other	2.63	
Total Ethnic Active Participants					Percent Ethnic Active Participants		
African American/Black	66	97	31	46.97	African American/Black	0.24	
African National/African-Caribbean	2	23	21	1,050.00	African Nat'l/African-Caribbean	0.06	
American Indian/Alaska Native	17	20	3	17.65	American Indian/Alaska Native	0.05	
Arab/Middle Eastern	1	13	12	1,200.00	Arab/Middle Eastern	0.03	
Asian/Pacific Islander	139	156	17	12.23	Asian/Pacific Islander	0.38	
Latino/Hispanic	103	133	30	29.13	Latino/Hispanic	0.33	
Multi-racial	146	184	38	26.03	Multi-racial	0.45	
White/Caucasian	44,536	40,067	-4,469	-10.03	White/Caucasian	98.40	
Other	295	25	-270	-91.53	Other	0.06	

Distribution of Congregations by Size		Congreg	Congregations Baptized Members				Congregations Confirmed Members			
	Size of Congs	Total Congs	Percent	Total Bapt Members	Percent	Total Congs	Percent	Total Conf Members	Percent	
Under Development	0	0	0.00		0.00	1	0.66	0	0.00	
Very Small	1 - 175	41	26.97	4,267	5.80	51	33.55	5,324	9.26	
Small	176 - 350	42	27.63	10,836	14.73	44	28.95	11,294	19.64	
Moderately Small	351 - 500	23	15.13	9,809	13.34	21	13.82	8,691	15.12	
Medium Sized	501 - 700	19	12.50	11,151	15.16	15	9.87	8,576	14.92	
Moderately Large	701 - 950	7	4.61	5,783	7.86	6	3.95	4,806	8.36	
Large	951 - 1,500	10	6.58	11,775	16.01	9	5.92	10,450	18.17	
Very Large	> 1,500	9	5.92	19,922	27.09	4	2.63	8,358	14.54	

Summary of Membership Statistics	2011	2012	Change	Percent	Statistical Analysis	
Totals End of Year					Averages per Congregation Repor	+i-~
Congregations	83	82	-1	-1.20	Averages per congregation Repor	cing
Congregations - Organized	83	82	-1	-1.20		
Congregations - Under Development	0	0	0			
Congregations - Filed Form A	81	82	1	1.23		
Baptized Members	29,006	28,122	-884	-3.05	Baptized Members (/82)	342.95
Confirmed Members	23,013	21,669	-1,344	-5.84	Confirmed Members (/82)	264.26
Analysis of Membership Gains and Losses					Percent of Congregations Report Programs/Activities as the Congrega	_
Baptized Members Received					Specialty (2012 Form A)	
By Baptism - Children Under Age 16	300	281	-19	-6.33	Worship	35.80
By Baptism - Adults Age 16 and Older	26	31	5	19.23	Music	17.07
By Affirmation of Faith	225	223	-2	-0.89	Christian Education 15 or Younger	9.76
By Transfer	267	208	-59	-22.10	Other Activities for Children	4.88
From Other Sources and Stat Adjs	59	38	-21	-35.59		
Baptized Members Total Received	877	781	-96	-10.95	Confirmation Ministry	8.75
					Christian Education 16-19	0.00
					Other Activities 16-19	3.75
Baptized Members Removed	368	349	-19	-5.16	Young Adult Activities 18-30	0.00
By Death By Transfer	229	172	-19 -57	-24.89		
From Other Sources and Stat Adjs	605	1,072	467	77.19	Bible Study or Other	
Baptized Members Total Removed	1,202	1,593	391	32.53	Adult Christian Education	6.25
Dapet Zea Felibers Total Removed	1,202	1,000	371	32,00	Prayer, Meditation or Spiritual Development Activities	6.17
Baptized Members Confirmed	249	209	-40	-16.06	Fellowship/Social Activities	21.25
Active Participants	19,068	17,540	-1,528	-8.01	Support Groups (Bereavement,Divorce, 12-Step)	3.80
					Evangelism/Recruitment Activities	2.50
					Stewardship	5.00
Analysis of Membership Gains and Losses						
Total Weekly Worship Attendance	6,979	6,757	-222	-3.18	Identifying and Using Spiritual Gifts of Active Participants	1.23
Avg Sunday Attendance per Cong	84	82	-2	-2.38	Social Justice Activities	2.50
PCT Bapt Mbrs Attending Worship	24.06	24.03	-0.03	-0.12	Community Service Activities	12.82

Summary of Financial Statistics	2011	2012	Change	Percent	Statistical Analysis	
Totals End of Year	2011	2012	onding 0	10100110	Averages per Congregation Repo	orting
Total Receipts	11,584,689	11,887,112	302,423	2.61	Total Receipts (/82) 14	14,964.78
Total Disbursements	11,360,607	11,319,969	-40,638	-0.36	± ,,	38,048.40
Assets, Value on December 31	119,710,320	116,321,917	-3,388,403	-2.83		18,559.96
Total Indebtedness on Dec 31	5,710,966	3,226,985	-2,483,981	-43.49		34,457.71
Number of Bequests Received	106	31	-75	-70.75	Number of Bequests / 100 Deaths	8.88
Total Value of Bequests Received	1,014,027	192,526	-821,501	-81.01	Average Value per Bequest	6,210.52
Projected Mission Support	916,603	791,096	-125,507	-13.69		
Average Total Giving / Bapt Member	379.55	394.62	15.07	3.97	PercentIndebtedness / Assets	2.77
Average Total Giving / Conf Member	478.40	512.14	33.74	7.05	PercentCongs With No Debt	70.73
Detail of Financial Statistics -	Receipts					
Regular Giving by Members	9,632,018	9,540,765	-91,253	-0.95		
Designated Giving by Members	1,377,332	1,556,801	179,469	13.03		
Earned Income (any source)	267,247	312,173	44,926	16.81		
Grants (any source)	20,902	104,099	83,197	398.03		
All Other Receipts	287,190	373,274	86,084	29.97		
Detail of Financial Statistics - Di	sbursements				Percent of Total Disburseme	nts
Current Operating Expenses	8,603,466	8,634,836	31,370	0.36	Current Operating Expenses	76.28
Capital Improvements	383,377	526,248	142,871	37.27	Capital Improvements	4.65
Payments on Debts	777,598	635,281	-142,317	-18.30	Payments on Debts	5.61
Mission Support	799,938	833,906	33,968	4.25	Mission Support	7.37
Other Synod Benevolence	187,105	196,958	9,853	5.27	Other Synod Benevolence	1.74
Other CWO Benevolence	19,393	17,178	-2,215	-11.42	Other CWO Benevolence	0.15
Benevolence - Another Country	28,644	37,049	8,405	29.34	Benevolence - Another Country	0.33
Benevolence - Camps	66,429	65,505	-924	-1.39	Benevolence - Camps	0.58
Benevolence - Colleges	11,484	11,192	-292	-2.54	Benevolence - Colleges	0.10
Benevolence - Seminaries	6,961	11,483	4,522	64.96	Benevolence - Seminaries	0.10
Benevolence - Social Service	66,361	63,814	-2,547	-3.84	Benevolence - Social Service	0.56
Benevolence - Direct Recipient	183,982	138,044	-45,938	-24.97	Benevolence - Direct Recipient	1.22
Subtotal Non-Mission Supt Benev	570,359	541,223	-29,136	-5.11	Subtotal Non-Mission Supt Benev	4.78
Other Expenses & Realized Losses	225,869	148,475	-77,394	-34.26	Other Expenses & Realized Losses	1.31

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Detail of Financial Statistics	2011 2012		Change	Percent
Assets, Value on December 31				
Church Real Estate	105,915,590	101,920,429	-3,995,161	-3.77
Endowment and Memorial Funds	7,162,540	7,918,115	755,575	10.55
Cash, Savings Bonds, etc	5,267,642	5,103,833	-163,809	-3.11
All Other Assets	1,364,548	1,379,540	14,992	1.10

Congregations Reporting Ethnic Active Participants	Active Participants 2011	Active Participants 2012	Change	Percent	Percent of Congregations Repor Ethnic Active Participants	-
African American/Black	10	11	1	10.00	African American/Black	13.41
African National/African-Caribbean	2	3	1	50.00	African Nat'l/African-Caribbean	3.66
American Indian/Alaska Native	20	16	-4	-20.00	American Indian/Alaska Native	19.51
Arab/Middle Eastern	1	2	1	100.00	Arab/Middle Eastern	2.44
Asian/Pacific Islander	17	21	4	23.53	Asian/Pacific Islander	25.61
Latino/Hispanic	9	10	1	11.11	Latino/Hispanic	12.20
Multi-racial	13	11	-2	-15.38	Multi-racial	13.41
White/Caucasian	83	82	-1	-1.20	White/Caucasian	100.00
Other	1	1	0	0.00	Other Other	1.22
Total Ethnic Active Participants					Percent Ethnic Active Particip	pants
African American/Black	14	16	2	14.29	African American/Black	0.09
African National/African-Caribbean	7	8	1	14.29	African Nat'l/African-Caribbean	0.05
American Indian/Alaska Native	100	98	-2	-2.00	American Indian/Alaska Native	0.56
Arab/Middle Eastern	1	3	2	200.00	Arab/Middle Eastern	0.02
Asian/Pacific Islander	39	42	3	7.69	Asian/Pacific Islander	0.24
Latino/Hispanic	28	27	-1	-3.57	Latino/Hispanic	0.15
Multi-racial	41	46	5	12.20	Multi-racial	0.26
White/Caucasian	18,836	17,297	-1,539	-8.17	White/Caucasian	98.61
Other	2	3	1	50.00	Other	0.02

Distribution of Congregations by Size		Congreg	Congregations Baptized Members			Congregations Confirmed Members			
	Size of Congs	Total Congs	Percent	Total Bapt Members	Percent	Total Congs	Percent	Total Conf Members	Percent
Under Development	0	0	0.00		0.00	0	0.00		0.00
Very Small	1 - 175	22	26.83	1,746	6.21	33	40.24	2,953	13.63
Small	176 - 350	29	35.37	7,292	25.93	29	35.37	7,484	34.54
Moderately Small	351 - 500	15	18.29	6,096	21.68	11	13.41	4,501	20.77
Medium Sized	501 - 700	9	10.98	5,401	19.21	4	4.88	2,221	10.25
Moderately Large	701 - 950	2	2.44	1,577	5.61	2	2.44	1,423	6.57
Large	951 - 1,500	4	4.88	4,495	15.98	3	3.66	3,087	14.25
Very Large	> 1,500	1	1.22	1,515	5.39	0	0.00		0.00

Summary of Membership Statistics	2011	2012	Change	Percent	Statistical Analysis	
Totals End of Year			5		-	
Congregations	200	197	-3	-1.50	Averages per Congregation Repor	ting
Congregations - Organized	199	196	-3	-1.51		
Congregations - Under Development	1	1	0	0.00		
Congregations - Filed Form A	184	157	-27	-14.67		
Baptized Members	96,635	93,175	-3,460	-3.58	Baptized Members (/195)	477.82
Confirmed Members	73,221	71,177	-2,044	-2.79	Confirmed Members (/195)	365.01
Analysis of Membership Gains and Losses					Percent of Congregations Report Programs/Activities as the Congrega	-
Baptized Members Received					Specialty (2012 Form A)	
By Baptism - Children Under Age 16	1,346	1,122	-224	-16.64	Worship	27.56
By Baptism - Adults Age 16 and Older	92	72	-20	-21.74	Music	22.08
By Affirmation of Faith	717	719	2	0.28	Christian Education 15 or Younger	17.95
By Transfer	1,031	1,134	103	9.99	Other Activities for Children	7.14
From Other Sources and Stat Adjs	155	267	112	72.26		
Baptized Members Total Received	3,341	3,314	-27	-0.81	Confirmation Ministry	15.48
					Christian Education 16-19	1.97
Parking Manhaum Parking					Other Activities 16-19	2.61
Baptized Members Removed By Death	947	917	-30	-3.17	Young Adult Activities 18-30	0.65
By Transfer	1,125	830	-295	-26.22		
From Other Sources and Stat Adjs	3,239	3,730	491	15.16	Bible Study or Other	
Baptized Members Total Removed	5,311	5,477	165	3.11	Adult Christian Education	7.74
-					Prayer, Meditation or Spiritual Development Activities	1.94
Baptized Members Confirmed	1,171	973	-198	-16.91	Fellowship/Social Activities	14.94
Active Participants	59,625	56,642	-2,983	-5.00	Support Groups (Bereavement,Divorce, 12-Step)	0.65
					Evangelism/Recruitment Activities	0.67
					Stewardship	1.97
Analysis of Membership Gains and Losses						
Total Weekly Worship Attendance	21,240	20,577	-663	-3.12	Identifying and Using Spiritual Gifts of Active Participants	2.61
Avg Sunday Attendance per Cong	106	104	-2	-1.89	Social Justice Activities	3.31
PCT Bapt Mbrs Attending Worship	21.98	22.08	0.10	0.45	Community Service Activities	12.50

Summary of Financial Statistics Totals End of Year	2011	2012	Change	Percent	Statistical Analysis Averages per Congregation Repo	rting
	25 640 676	26 202 210	622 542	1 70		-
Total Receipts	35,649,676	36,283,219	633,543	1.78 -2.04	• ,, ,	5,118.46
Total Disbursements	36,241,958 323,989,713	35,501,476 325,788,178	-740,482 1,798,465	0.56		1,129.98
Assets, Value on December 31 Total Indebtedness on Dec 31	20,776,396	20,359,864	-416,532	-2.00		2,184.58
Total indeptedness on Dec 31	20,770,390	20,339,004	-410,332	-2.00	Total Indebtedness (/66) 309	8,482.79
Number of Bequests Received	36	35	-1	-2.78	Number of Bequests / 100 Deaths	3.82
Total Value of Bequests Received	465,788	481,385	15,597	3.35	Average Value per Bequest 1	3,753.86
Projected Mission Support	1,637,586	1,634,093	-3,493	-0.21		
Average Total Giving / Bapt Member	328.41	339.84	11.43	3.48	PercentIndebtedness / Assets	6.25
Average Total Giving / Conf Member	433.43	444.87	11.44	2.64	PercentCongs With No Debt	66.33
Detail of Financial Statistics -	Receipts					
Regular Giving by Members	27,212,066	27,670,875	458,809	1.69		
Designated Giving by Members	4,523,878	3,993,784	-530,094	-11.72		
Earned Income (any source)	532,929	595,277	62,348	11.70		
Grants (any source)	124,458	95,298	-29,160	-23.43		
All Other Receipts	3,256,345	3,927,985	671,640	20.63		
Detail of Financial Statistics - Di	sbursements				Percent of Total Disbursemer	nts
Current Operating Expenses	27,302,592	26,501,403	-801,189	-2.93	Current Operating Expenses	74.66
Capital Improvements	2,379,786	2,419,913	40,127	1.69	Capital Improvements	6.82
Payments on Debts	3,149,603	2,638,186	-511,417	-16.24	Payments on Debts	7.43
Mission Support	1,255,066	1,307,281	52,215	4.16	Mission Support	3.68
Other Synod Benevolence	296,281	252,510	-43,771	-14.77	Other Synod Benevolence	0.71
Other CWO Benevolence	101,466	135,950	34,484	33.99	Other CWO Benevolence	0.38
Benevolence - Another Country	117,289	242,015	124,726	106.34	Benevolence - Another Country	0.68
Benevolence - Camps	179,093	200,836	21,743	12.14	Benevolence - Camps	0.57
Benevolence - Colleges	28,141	26,249	-1,892	-6.72	Benevolence - Colleges	0.07
Benevolence - Seminaries	9,077	10,213	1,136	12.52	Benevolence - Seminaries	0.03
Benevolence - Social Service	257,777	236,793	-20,984	-8.14	Benevolence - Social Service	0.67
Benevolence - Direct Recipient	466,409	587,564	121,155	25.98	Benevolence - Direct Recipient	1.66
Subtotal Non-Mission Supt Benev	1,455,533	1,692,130	236,597	16.26	Subtotal Non-Mission Supt Benev	4.77
Other Expenses & Realized Losses	685,464	937,349	251,885	36.75	Other Expenses & Realized Losses	2.64

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Detail of Financial Statistics	2011	2012	Change	Percent
Assets, Value on December 31				
Church Real Estate	294,354,175	296,769,827	2,415,652	0.82
Endowment and Memorial Funds	14,823,362	14,234,257	-589,105	-3.97
Cash, Savings Bonds, etc	8,206,969	8,921,614	714,645	8.71
All Other Assets	6,605,207	5,862,480	-742,727	-11.24

Congregations Reporting Ethnic Active Participants	Active Participants 2011	Active Participants 2012	Change	Percent	Percent of Congregations Report Ethnic Active Participants	ting
African American/Black	40	36	-4	-10.00	African American/Black	18.27
African National/African-Caribbean	3	2	-1	-33.33	African Nat'l/African-Caribbean	1.02
American Indian/Alaska Native	25	19	-6	-24.00	American Indian/Alaska Native	9.64
Arab/Middle Eastern	7	6	-1	-14.29	Arab/Middle Eastern	3.05
Asian/Pacific Islander	51	58	7	13.73	Asian/Pacific Islander	29.44
Latino/Hispanic	29	36	7	24.14	Latino/Hispanic	18.27
Multi-racial	34	40	6	17.65	Multi-racial	20.30
White/Caucasian	199	195	-4	-2.01	White/Caucasian	98.98
Other	6	4	-2	-33.33	Other	2.03
Total Ethnic Active Participants					Percent Ethnic Active Participa	ants
African American/Black	67	70	3	4.48	African American/Black	0.12
African National/African-Caribbean	6	3	-3	-50.00	African Nat'l/African-Caribbean	0.01
American Indian/Alaska Native	147	147	0	0.00	American Indian/Alaska Native	0.26
Arab/Middle Eastern	18	15	-3	-16.67	Arab/Middle Eastern	0.03
Asian/Pacific Islander	148	151	3	2.03	Asian/Pacific Islander	0.26
Latino/Hispanic	76	103	27	35.53	Latino/Hispanic	0.18
Multi-racial	160	177	17	10.63	Multi-racial	0.31
White/Caucasian	60,133	56,339	-3,794	-6.31	White/Caucasian	98.74
Other	73	51	-22	-30.14	Other	0.09

Distribution of Congre	gations by Size	Congreg	ations	Baptize	d Members	Congrega	ations	Confirme	d Members
	Size of Congs	Total Congs	Percent	Total Bapt Members	Percent	Total Congs	Percent	Total Conf Members	Percent
Under Development	0	0	0.00		0.00	0	0.00		0.00
Very Small	1 - 175	46	23.35	5,386	5.78	68	34.52	7,606	10.69
Small	176 - 350	57	28.93	14,248	15.29	61	30.96	15,594	21.91
Moderately Small	351 - 500	29	14.72	11,717	12.58	20	10.15	8,125	11.42
Medium Sized	501 - 700	24	12.18	14,205	15.25	22	11.17	12,771	17.94
Moderately Large	701 - 950	15	7.61	12,139	13.03	11	5.58	8,969	12.60
Large	951 - 1,500	15	7.61	17,493	18.77	9	4.57	10,580	14.86
Very Large	> 1,500	9	4.57	17,987	19.30	4	2.03	7,532	10.58

Summary of Membership Statistics	2011	2012	Change	Percent	Statistical Analysis	
Totals End of Year	2011	2012	Change	Percent	-	_
Congregations	127	126	-1	-0.79	Averages per Congregation Repor	ting
Congregations - Organized	127	126	-1	-0.79		
Congregations - Under Development	0	0	0			
congregacions chaer percrepancies						
Congregations - Filed Form A	108	108	0	0.00		
Baptized Members	84,771	83,818	-953	-1.12	Baptized Members (/125)	670.54
Confirmed Members	65,217	63,859	-1,358	-2.08	Confirmed Members (/125)	510.87
Analysis of Membership Gains and Losses Baptized Members Received					Percent of Congregations Report Programs/Activities as the Congrega Specialty (2012 Form A)	-
-						
By Baptism - Children Under Age 16	1,137	1,075	-62	-5.45	Worship	30.84
By Baptism - Adults Age 16 and Older	41	33	-8	-19.51	Music	19.81
By Affirmation of Faith	918	759	-159	-17.32 4.70	Christian Education 15 or Younger	14.95
By Transfer	1,148 156	1,202 256	54 100	4.70 64.10	Other Activities for Children	4.67
From Other Sources and Stat Adjs	3,400	3,325	-75	-2.21		10 20
Baptized Members Total Received	3,400	3,323	- 75	-2.21	Confirmation Ministry	12.38
					Christian Education 16-19	0.00
Baptized Members Removed					Other Activities 16-19	3.77
By Death	752	695	-57	-7.58	Young Adult Activities 18-30	0.94
By Transfer	1,215	1,268	53	4.36		
From Other Sources and Stat Adjs	4,207	2,327	-1,880	-44.69	Bible Study or Other	11 01
Baptized Members Total Removed	6,174	4,290	-1,884	-30.45	Adult Christian Education	11.21
					Prayer, Meditation or Spiritual Development Activities	4.67
Baptized Members Confirmed	945	884	-61	-6.46	Fellowship/Social Activities	11.43
Active Participants	55,761	55,147	-614	-1.10	Support Groups (Bereavement,Divorce, 12-Step)	1.87
					Evangelism/Recruitment Activities	4.72
					Stewardship	3.74
Analysis of Membership Gains and Losses						
Total Weekly Worship Attendance	21,664	21,521	-143	-0.66	Identifying and Using Spiritual Gifts of Active Participants	3.81
Avg Sunday Attendance per Cong	171	172	1	0.58	Social Justice Activities	1.89
PCT Bapt Mbrs Attending Worship	25.56	25.68	0.12	0.47	Community Service Activities	16.98

Summary of Financial Statistics	2011	2012	Change	Percent	Statistical Analysis			
Totals End of Year			J	10100110	Averages per Congregation Repo	orting		
Total Receipts	39,136,008	40,035,563	899,555	2.30	Total Receipts (/125) 32	20,284.50		
Total Disbursements	39,601,260	39,654,329	53,069	0.13	Total Disburse (/125) 31	7,234.63		
Assets, Value on December 31	313,433,230	316,003,566	2,570,336	0.82	Assets Val 12/31 (/125) 2,52	28,028.53		
Total Indebtedness on Dec 31	27,708,540	31,322,352	3,613,812	13.04	Total Indebtedness (/70) 44	17,462.17		
Number of Bequests Received	31	34	3	9.68	Number of Bequests / 100 Deaths	4.89		
Total Value of Bequests Received	354,398	723,949	369,551	104.28	Average Value per Bequest 2	21,292.62		
Projected Mission Support	1,797,328	1,836,489	39,161	2.18				
Average Total Giving / Bapt Member	411.01	419.40	8.39	2.04	PercentIndebtedness / Assets	9.91		
Average Total Giving / Conf Member	534.24	550.48	16.24	3.04	PercentCongs With No Debt	44.00		
Detail of Financial Statistics -	Receipts							
Regular Giving by Members	30,356,082	30,497,595	141,513	0.47				
Designated Giving by Members	4,485,655	4,655,817	170,162	3.79				
Earned Income (any source)	570,504	852,575	282,071	49.44				
Grants (any source)	287,491	121,191	-166,300	-57.85				
All Other Receipts	3,436,276	3,908,385	472,109	13.74				
Detail of Financial Statistics - Di				Percent of Total Disburseme	nts			
Current Operating Expenses	26,527,255	26,481,645	-45,610	-0.17	Current Operating Expenses	66.81		
Capital Improvements	4,920,363	3,942,823	-977,540	-19.87	Capital Improvements	9.95		
Payments on Debts	3,537,956	4,540,668	1,002,712	28.34	Payments on Debts	11.46		
Mission Support	1,639,171	1,632,158	-7,013	-0.43	Mission Support	4.12		
Other Synod Benevolence	381,451	449,443	67,992	17.82	Other Synod Benevolence	1.13		
Other CWO Benevolence	42,983	76,462	33,479	77.89	Other CWO Benevolence	0.19		
Benevolence - Another Country	149,302	183,987	34,685	23.23	Benevolence - Another Country	0.46		
Benevolence - Camps	118,410	135,937	17,527	14.80	Benevolence - Camps	0.34		
Benevolence - Colleges	16,924	28,157	11,233	66.37	Benevolence - Colleges	0.07		
Benevolence - Seminaries	22,704	24,231	1,527	6.73	Benevolence - Seminaries	0.06		
Benevolence - Social Service	244,762	264,463	19,701	8.05	Benevolence - Social Service	0.67		
Benevolence - Direct Recipient	503,731	529,700	25,969	5.16	Benevolence - Direct Recipient	1.34		
Subtotal Non-Mission Supt Benev	1,480,267	1,692,380	212,113	14.33	Subtotal Non-Mission Supt Benev	4.27		
Other Expenses & Realized Losses	1,477,034	1,346,041	-130,993	-8.87	Other Expenses & Realized Losses	3.40		

Detail of Financial Statistics	2011	2011 2012		Percent
Assets, Value on December 31				
Church Real Estate	278,437,070	278,647,965	210,895	0.08
Endowment and Memorial Funds	17,261,586	18,687,852	1,426,266	8.26
Cash, Savings Bonds, etc	9,894,344	10,048,543	154,199	1.56
All Other Assets	7,840,230	8,619,206	778,976	9.94

Congregations Reporting Ethnic Active Participants	Active Participants 2011	Active Participants 2012	Change	Percent	Percent of Congregations Report Ethnic Active Participants	ting
African American/Black	48	47	-1	-2.08	African American/Black	37.30
African National/African-Caribbean	6	5	-1	-16.67	African Nat'l/African-Caribbean	3.97
American Indian/Alaska Native	23	21	-2	-8.70	American Indian/Alaska Native	16.67
Arab/Middle Eastern	7	5	-2	-28.57	Arab/Middle Eastern	3.97
Asian/Pacific Islander	47	43	-4	-8.51	Asian/Pacific Islander	34.13
Latino/Hispanic	34	31	-3	-8.82	Latino/Hispanic	24.60
Multi-racial	34	38	4	11.76	Multi-racial	30.16
White/Caucasian	125	124	-1	-0.80	White/Caucasian	98.41
Other	3	2	-1	-33.33	Other	1.59
Total Ethnic Active Participants					Percent Ethnic Active Participa	ants
African American/Black	879	871	-8	-0.91	African American/Black	1.55
African National/African-Caribbean	17	14	-3	-17.65	African Nat'l/African-Caribbean	0.02
American Indian/Alaska Native	209	216	7	3.35	American Indian/Alaska Native	0.38
Arab/Middle Eastern	14	12	-2	-14.29	Arab/Middle Eastern	0.02
Asian/Pacific Islander	167	159	-8	-4.79	Asian/Pacific Islander	0.28
Latino/Hispanic	114	137	23	20.18	Latino/Hispanic	0.24
Multi-racial	149	263	114	76.51	Multi-racial	0.47
White/Caucasian	55,459	54,563	-896	-1.62	White/Caucasian	97.02
Other	9	3	-6	-66.67	Other	0.01

Distribution of Congre	gations by Size	Congreg	ations	Baptize	d Members	Congreg	ations	Confirme	d Members
	Size of Congs	Total Congs	Percent	Total Bapt Members	Percent	Total Congs	Percent	Total Conf Members	Percent
Under Development	0	0	0.00		0.00	0	0.00		0.00
Very Small	1 - 175	19	15.08	2,201	2.63	29	23.02	3,168	4.96
Small	176 - 350	30	23.81	7,923	9.45	29	23.02	7,352	11.51
Moderately Small	351 - 500	11	8.73	4,716	5.63	19	15.08	8,278	12.96
Medium Sized	501 - 700	22	17.46	13,296	15.86	17	13.49	9,825	15.39
Moderately Large	701 - 950	15	11.90	12,246	14.61	17	13.49	14,032	21.97
Large	951 - 1,500	17	13.49	19,490	23.25	7	5.56	8,147	12.76
Very Large	> 1,500	11	8.73	23,946	28.57	7	5.56	13,057	20.45

Summary of Membership Statistics	2011	2012	Change	Percent	Statistical Analysis	
Totals End of Year			J		Averages per Congregation Repor	.
Congregations	132	131	-1	-0.76	Averages per congregation Repor	cing
Congregations - Organized	132	131	-1	-0.76		
Congregations - Under Development	0	0	0			
Congregations - Filed Form A	131	130	-1	-0.76		
Baptized Members	78.650	78.294	-356	-0.45	Baptized Members (/131)	597.66
Confirmed Members	59,974	59,157	-817	-1.36	Confirmed Members (/131)	451.58
Confidence Members	39,974	39,137	017	1.30	Confilmed Members (7131)	451.56
Analysis of Membership Gains and Losses Baptized Members Received					Percent of Congregations Report Programs/Activities as the Congrega Specialty (2012 Form A)	-
Baptized Members Received					• • •	
By Baptism - Children Under Age 16	1,144	1,134	-10	-0.87	Worship	43.08
By Baptism - Adults Age 16 and Older	55	60	5	9.09	Music	28.46
By Affirmation of Faith	1,108	1,163	55	4.96	Christian Education 15 or Younger	22.48
By Transfer	1,120	922	-198	-17.68	Other Activities for Children	12.50
From Other Sources and Stat Adjs	244	240	-4	-1.64		
Baptized Members Total Received	3,671	3,519	-152	-4.14	Confirmation Ministry	18.60
					Christian Education 16-19	7.81
Baptized Members Removed					Other Activities 16-19	8.53
By Death	668	679	11	1.65	Young Adult Activities 18-30	0.00
By Transfer	888	793	-95	-10.70		
From Other Sources and Stat Adjs	2,824	2,742	-82	-2.90	Bible Study or Other	
Baptized Members Total Removed	4,380	4,214	-166	-3.79	Adult Christian Education	14.96
	·	·			Prayer, Meditation or Spiritual Development Activities	3.20
Baptized Members Confirmed	903	827	-76	-8.42	Fellowship/Social Activities	17.69
Active Participants	61,010	61,768	758	1.24	Support Groups (Bereavement,Divorce, 12-Step)	1.56
					Evangelism/Recruitment Activities	6.25
					Stewardship	5.38
Analysis of Membership Gains and Losses						
Total Weekly Worship Attendance	23,266	22,908	-358	-1.54	Identifying and Using Spiritual Gifts of Active Participants	6.35
Avg Sunday Attendance per Cong	176	174	-2	-1.14	Social Justice Activities	13.60
PCT Bapt Mbrs Attending Worship	29.58	29.26	-0.32	-1.08	Community Service Activities	29.37

Summary of Financial Statistics	2011	2012	Change	Percent	Statistical Analysis			
Totals End of Year	2022	2022	Gildinge	10100110	Averages per Congregation Repo	rting		
Total Receipts	48,077,951	48,525,577	447,626	0.93	Total Receipts (/131) 37	0,424.25		
Total Disbursements	48,437,962	46,710,530	-1,727,432	-3.57		6,568.93		
Assets, Value on December 31	360,619,887	365,432,131	4,812,244	1.33	, ,	9,558.25		
Total Indebtedness on Dec 31	33,233,892	48,736,359	15,502,467	46.65		1,683.44		
Number of Bequests Received	71	53	-18	-25.35	Number of Bequests / 100 Deaths	7.81		
Total Value of Bequests Received	1,746,458	2,261,520	515,062	29.49	Average Value per Bequest 4	2,670.19		
Projected Mission Support	2,175,756	2,207,790	32,034	1.47				
Average Total Giving / Bapt Member	517.66	532.84	15.18	2.93	PercentIndebtedness / Assets	13.34		
Average Total Giving / Conf Member	678.86	705.21	26.35	3.88	PercentCongs With No Debt	38.17		
Detail of Financial Statistics -	Receipts							
Regular Giving by Members	35,618,717	35,861,768	243,051	0.68				
Designated Giving by Members	5,095,292	5,856,458	761,166	14.94				
Earned Income (any source)	2,318,180	1,744,957	-573,223	-24.73				
Grants (any source)	1,330,479	1,346,228	15,749	1.18				
All Other Receipts	3,715,283	3,716,166	883	0.02				
Detail of Financial Statistics - Di				Percent of Total Disbursemen	nts			
Current Operating Expenses	33,952,523	33,419,407	-533,116	-1.57	Current Operating Expenses	71.55		
Capital Improvements	2,741,296	1,618,872	-1,122,424	-40.95	Capital Improvements	3.47		
Payments on Debts	4,286,601	4,144,559	-142,042	-3.31	Payments on Debts	8.87		
Mission Support	2,161,112	2,135,070	-26,042	-1.21	Mission Support	4.57		
Other Synod Benevolence	633,742	612,314	-21,428	-3.38	Other Synod Benevolence	1.31		
Other CWO Benevolence	87,275	158,509	71,234	81.62	Other CWO Benevolence	0.34		
Benevolence - Another Country	172,982	319,457	146,475	84.68	Benevolence - Another Country	0.68		
Benevolence - Camps	73,798	45,364	-28,434	-38.53	Benevolence - Camps	0.10		
Benevolence - Colleges	31,900	34,293	2,393	7.50	Benevolence - Colleges	0.07		
Benevolence - Seminaries	22,007	35,873	13,866	63.01	Benevolence - Seminaries	0.08		
Benevolence - Social Service	464,248	618,132	153,884	33.15	Benevolence - Social Service	1.32		
Benevolence - Direct Recipient	1,385,407	1,010,255	-375,152	-27.08	Benevolence - Direct Recipient	2.16		
Subtotal Non-Mission Supt Benev	2,871,359	2,834,197	-37,162	-1.29	Subtotal Non-Mission Supt Benev	6.07		
Other Expenses & Realized Losses	2,425,071	2,558,425	133,354	5.50	Other Expenses & Realized Losses	5.48		

Detail of Financial Statistics	2011	2011 2012		Percent
Assets, Value on December 31				
Church Real Estate	331,583,774	333,876,085	2,292,311	0.69
Endowment and Memorial Funds	14,174,081	16,681,361	2,507,280	17.69
Cash, Savings Bonds, etc	11,589,536	12,289,259	699,723	6.04
All Other Assets	3,272,496	2,585,426	-687,070	-21.00

Congregations Reporting Ethnic Active Participants	Active Participants 2011	Active Participants 2012	Change	Percent	Percent of Congregations Repor Ethnic Active Participants	-
African American/Black	85	86	1	1.18	African American/Black	65.65
African National/African-Caribbean	13	16	3	23.08	African Nat'l/African-Caribbean	12.21
American Indian/Alaska Native	29	32	3	10.34	American Indian/Alaska Native	24.43
Arab/Middle Eastern	13	13	0	0.00	Arab/Middle Eastern	9.92
Asian/Pacific Islander	60	59	-1	-1.67	Asian/Pacific Islander	45.04
Latino/Hispanic	69	73	4	5.80	Latino/Hispanic	55.73
Multi-racial	64	66	2	3.13	Multi-racial	50.38
White/Caucasian	132	131	-1	-0.76	White/Caucasian	100.00
Other	9	11	2	22.22	Other	8.40
Total Ethnic Active Participants					Percent Ethnic Active Particip	ants
African American/Black	1,932	1,933	1	0.05	African American/Black	3.13
African National/African-Caribbean	37	41	4	10.81	African Nat'l/African-Caribbean	0.07
American Indian/Alaska Native	121	136	15	12.40	American Indian/Alaska Native	0.22
Arab/Middle Eastern	31	37	6	19.35	Arab/Middle Eastern	0.06
Asian/Pacific Islander	699	771	72	10.30	Asian/Pacific Islander	1.25
Latino/Hispanic	1,706	1,682	-24	-1.41	Latino/Hispanic	2.72
Multi-racial	432	489	57	13.19	Multi-racial	0.79
White/Caucasian	55,460	56,249	789	1.42	White/Caucasian	91.06
Other	592	430	-162	-27.36	Other	0.70

Distribution of Congre	gations by Size	Congreg	ations	Baptize	ed Members	Congreg	ations	Confirme	d Members
	Size of Congs	Total Congs	Percent	Total Bapt Members	Percent	Total Congs	Percent	Total Conf Members	Percent
Under Development	0	0	0.00		0.00	0	0.00		0.00
Very Small	1 - 175	25	19.08	2,719	3.47	36	27.48	3,707	6.27
Small	176 - 350	26	19.85	6,921	8.84	39	29.77	10,470	17.70
Moderately Small	351 - 500	23	17.56	9,365	11.96	14	10.69	6,366	10.76
Medium Sized	501 - 700	18	13.74	10,968	14.01	14	10.69	8,319	14.06
Moderately Large	701 - 950	17	12.98	14,119	18.03	13	9.92	9,949	16.82
Large	951 - 1,500	10	7.63	11,324	14.46	11	8.40	13,097	22.14
Very Large	> 1,500	12	9.16	22,878	29.22	4	3.05	7,249	12.25

Summary of Membership Statistics	2011	2012	Change	Percent	Statistical Analysis	
Totals End of Year					Averages per Congregation Repor	+i-~
Congregations	144	144	0	0.00	Averages per congregation Repor	cing
Congregations - Organized	143	143	0	0.00		
Congregations - Under Development	1	1	0	0.00		
Congregations - Filed Form A	126	132	6	4.76		
Baptized Members	101,392	100,307	-1,085	-1.07	Baptized Members (/142)	706.39
Confirmed Members	75,622	75,981	359	0.47	Confirmed Members (/142)	535.08
Analysis of Membership Gains and Losses	ı				Percent of Congregations Report Programs/Activities as the Congrega	_
Baptized Members Received					Specialty (2012 Form A)	
By Baptism - Children Under Age 16	1,228	1,221	-7	-0.57	Worship	34.88
By Baptism - Adults Age 16 and Older	69	91	22	31.88	Music	23.85
By Affirmation of Faith	978	1,061	83	8.49	Christian Education 15 or Younger	21.54
By Transfer	1,176	927	-249	-21.17	Other Activities for Children	8.53
From Other Sources and Stat Adjs	244	234	-10	-4.10		
Baptized Members Total Received	3,695	3,534	-161	-4.36	Confirmation Ministry	16.28
					Christian Education 16-19	2.34
					Other Activities 16-19	1.56
Baptized Members Removed	896	874	-22	-2.46	Young Adult Activities 18-30	1.53
By Death By Transfer	850	852	2	0.24		
From Other Sources and Stat Adjs	5,052	2,342	-2,710	-53.64	Bible Study or Other	
Baptized Members Total Removed	6,798	4,068	-2,730	-40.16	Adult Christian Education	7.69
Daperzea Members Total Removed	0,720	1,000	2,730	20.20	Prayer, Meditation or Spiritual Development Activities	1.54
Baptized Members Confirmed	1,076	964	-112	-10.41	Fellowship/Social Activities	16.15
Active Participants	63,172	64,109	937	1.48	Support Groups (Bereavement,Divorce, 12-Step)	0.78
					Evangelism/Recruitment Activities	3.85
					Stewardship	5.43
Analysis of Membership Gains and Losses					-	
Total Weekly Worship Attendance	22,884	22,535	-349	-1.53	Identifying and Using Spiritual Gifts of Active Participants	6.15
Avg Sunday Attendance per Cong	160	157	-3	-1.88	Social Justice Activities	3.85
PCT Bapt Mbrs Attending Worship	22.57	22.47	-0.10	-0.44	Community Service Activities	17.83

Summary of Financial Statistics	2011	2012	Change	Percent	Statistical Analysis	
Totals End of Year			<u> </u>	10100110	Averages per Congregation Rep	orting
Total Receipts	43,372,590	45,595,828	2,223,238	5.13	Total Receipts (/143) 3	18,851.94
Total Disbursements	42,787,249	43,060,654	273,405	0.64	- , ,	01,123.45
Assets, Value on December 31	317,658,515	332,931,818	15,273,303	4.81		28,194.53
Total Indebtedness on Dec 31	33,549,012	32,858,517	-690,495	-2.06		62,796.01
Number of Bequests Received	67	81	14	20.90	Number of Bequests / 100 Deaths	9.27
Total Value of Bequests Received	553,999	2,031,777	1,477,778	266.75	Average Value per Bequest	25,083.67
Projected Mission Support	1,906,546	1,638,903	-267,643	-14.04		
Average Total Giving / Bapt Member	377.21	408.30	31.09	8.24	PercentIndebtedness / Assets	9.87
Average Total Giving / Conf Member	505.76	539.02	33.26	6.58	PercentCongs With No Debt	50.35
Detail of Financial Statistics -	Receipts					
Regular Giving by Members	33,395,183	34,330,374	935,191	2.80		
Designated Giving by Members	4,851,169	6,625,042	1,773,873	36.57		
Earned Income (any source)	1,864,826	1,447,662	-417,164	-22.37		
Grants (any source)	1,218,056	458,674	-759,382	-62.34		
All Other Receipts	2,043,356	2,734,076	690,720	33.80		
Detail of Financial Statistics - Di	sbursements				Percent of Total Disburseme	ents
Current Operating Expenses	32,158,400	32,401,739	243,339	0.76	Current Operating Expenses	75.25
Capital Improvements	2,084,645	2,121,580	36,935	1.77	Capital Improvements	4.93
Payments on Debts	3,800,503	3,777,524	-22,979	-0.60	Payments on Debts	8.77
Mission Support	1,431,338	1,542,364	111,026	7.76	Mission Support	3.58
Other Synod Benevolence	344,045	364,964	20,919	6.08	Other Synod Benevolence	0.85
Other CWO Benevolence	99,957	154,225	54,268	54.29	Other CWO Benevolence	0.36
Benevolence - Another Country	498,334	213,590	-284,744	-57.14	Benevolence - Another Country	0.50
Benevolence - Camps	83,433	83,191	-242	-0.29	Benevolence - Camps	0.19
Benevolence - Colleges	12,346	28,986	16,640	134.78	Benevolence - Colleges	0.07
Benevolence - Seminaries	21,194	15,131	-6,063	-28.61	Benevolence - Seminaries	0.04
Benevolence - Social Service	266,201	390,770	124,569	46.80	Benevolence - Social Service	0.91
Benevolence - Direct Recipient	898,646	718,236	-180,410	-20.08	Benevolence - Direct Recipient	1.67
Subtotal Non-Mission Supt Benev	2,224,156	1,969,093	-255,063	-11.47	Subtotal Non-Mission Supt Benev	4.57
Other Expenses & Realized Losses	1,077,572	1,248,354	170,782	15.85	Other Expenses & Realized Losses	2.90

Detail of Financial Statistics	2011	2012	Change	Percent
Assets, Value on December 31				
Church Real Estate	285,556,548	295,226,085	9,669,537	3.39
Endowment and Memorial Funds	15,720,212	21,683,553	5,963,341	37.93
Cash, Savings Bonds, etc	11,697,957	11,965,488	267,531	2.29
All Other Assets	4,683,798	4,056,692	-627,106	-13.39

Congregations Reporting Ethnic Active Participants	Active Participants 2011	Active Participants 2012	Change	Percent	Percent of Congregations Reporting Ethnic Active Participants	
African American/Black	58	55	-3	-5.17	African American/Black	38.19
African National/African-Caribbean	9	9	0	0.00	African Nat'l/African-Caribbean	6.25
American Indian/Alaska Native	19	21	2	10.53	American Indian/Alaska Native	14.58
Arab/Middle Eastern	5	6	1	20.00	Arab/Middle Eastern	4.17
Asian/Pacific Islander	54	53	-1	-1.85	Asian/Pacific Islander	36.81
Latino/Hispanic	49	49	0	0.00	Latino/Hispanic	34.03
Multi-racial	52	47	-5	-9.62	Multi-racial	32.64
White/Caucasian	143	142	-1	-0.70	White/Caucasian	98.61
Other	11	12	1	9.09	Other	8.33
Total Ethnic Active Participants					Percent Ethnic Active Participa	ants
African American/Black	231	365	134	58.01	African American/Black	0.57
African National/African-Caribbean	27	28	1	3.70	African Nat'l/African-Caribbean	0.04
American Indian/Alaska Native	50	59	9	18.00	American Indian/Alaska Native	0.09
Arab/Middle Eastern	47	21	-26	-55.32	Arab/Middle Eastern	0.03
Asian/Pacific Islander	234	231	-3	-1.28	Asian/Pacific Islander	0.36
Latino/Hispanic	618	768	150	24.27	Latino/Hispanic	1.20
Multi-racial	440	242	-198	-45.00	Multi-racial	0.38
White/Caucasian	64,401	61,698	-2,703	-4.20	White/Caucasian	96.09
Other	762	798	36	4.72	Other	1.24

Distribution of Congre	gations by Size	Congreg	ations	Baptize	d Members	Congrega	ations	Confirme	d Members
	Size of Congs	Total Congs	Percent	Total Bapt Members	Percent	Total Congs	Percent	Total Conf Members	Percent
Under Development	0	0	0.00		0.00	0	0.00		0.00
Very Small	1 - 175	29	20.14	3,100	3.09	33	22.92	3,036	4.00
Small	176 - 350	21	14.58	5,738	5.72	35	24.31	9,493	12.49
Moderately Small	351 - 500	21	14.58	8,549	8.52	19	13.19	7,729	10.17
Medium Sized	501 - 700	19	13.19	10,984	10.95	21	14.58	12,143	15.98
Moderately Large	701 - 950	22	15.28	17,913	17.86	15	10.42	12,572	16.55
Large	951 - 1,500	16	11.11	19,038	18.98	15	10.42	18,620	24.51
Very Large	> 1,500	14	9.72	34,985	34.88	4	2.78	12,388	16.30

5L La Crosse Area Synod, ELCA

Summary of Membership Statistics	2011	2012	Change	Percent	Statistical Analysis	
Totals End of Year					Averages per Congregation Repor	ting
Congregations	74	74	0	0.00	Averages per congregation Repor	cing
Congregations - Organized	74	74	0	0.00		
Congregations - Under Development	0	0	0			
Congregations - Filed Form A	74	74	0	0.00		
Baptized Members	37,187	35,063	-2,124	-5.71	Baptized Members (/74)	473.82
Confirmed Members	29,233	27,428	-1,805	-6.17	Confirmed Members (/74)	370.65
Analysis of Membership Gains and Losses Baptized Members Received					Percent of Congregations Report Programs/Activities as the Congrega Specialty (2012 Form A)	_
By Baptism - Children Under Age 16	459	445	-14	-3.05	Worship	25.68
By Baptism - Adults Age 16 and Older	17	15	-2	-11.76	Music	10.96
By Affirmation of Faith	265	230	-35	-13.21	Christian Education 15 or Younger	18.92
By Transfer	480	534	54	11.25	Other Activities for Children	4.11
From Other Sources and Stat Adjs	1,064	56	-1,008	-94.74		
Baptized Members Total Received	2,285	1,280	-1,005	-43.98	Confirmation Ministry	10.81
					Christian Education 16-19	1.35
					Other Activities 16-19	0.00
Baptized Members Removed					Young Adult Activities 18-30	0.00
By Death	407	362	-45	-11.06		
By Transfer	285	308	23	8.07	Bible Study or Other	
From Other Sources and Stat Adjs	1,338	2,721 3,391	1,383 1,361	103.36 67.04	Adult Christian Education	9.46
Baptized Members Total Removed	2,030	3,391	1,301	67.04	Prayer, Meditation or Spiritual Development Activities	2.70
Baptized Members Confirmed	422	386	-36	-8.53	Fellowship/Social Activities	18.92
Active Participants	22,526	20,455	-2,071	-9.19	Support Groups (Bereavement, Divorce, 12-Step)	0.00
					Evangelism/Recruitment Activities	0.00
					Stewardship	0.00
Analysis of Membership Gains and Losses					-	
Total Weekly Worship Attendance	8,206	7,821	-385	-4.69	Identifying and Using Spiritual Gifts of Active Participants	4.05
Avg Sunday Attendance per Cong	110	105	-5	-4.55	Social Justice Activities	7.14
PCT Bapt Mbrs Attending Worship	22.07	22.31	0.24	1.09	Community Service Activities	13.89

5L La Crosse Area Synod, ELCA

Summary of Financial Statistics	2011	2012	Change	Percent	Statistical Analysis		
Totals End of Year	2011	2012	onding o	10100110	Averages per Congregation Rep	orting	
Total Receipts	12,938,515	15,588,556	2,650,041	20.48	Total Receipts (/74) 2	10,656.16	
Total Disbursements	12,297,291	15,816,086	3,518,795	28.61	<u>-</u>	13,730.89	
Assets, Value on December 31	93,362,397	91,275,616	-2,086,781	-2.24		33,454.27	
Total Indebtedness on Dec 31	4,904,945	5,671,525	766,580	15.63		36,313.54	
Number of Bequests Received	54	31	-23	-42.59	Number of Bequests / 100 Deaths	8.56	
Total Value of Bequests Received	159,323	818,621	659,298	413.81	Average Value per Bequest	26,407.13	
Projected Mission Support	670,039	1,204,494	534,455	79.76			
Average Total Giving / Bapt Member	324.15	352.93	28.78	8.88	PercentIndebtedness / Assets	6.21	
Average Total Giving / Conf Member	412.34	451.17	38.83	9.42	PercentCongs With No Debt	67.57	
Detail of Financial Statistics -	Receipts						
Regular Giving by Members	10,700,055	10,855,359	155,304	1.45			
Designated Giving by Members	1,353,971	1,519,335	165,364	12.21			
Earned Income (any source)	178,392	350,363	171,971	96.40			
Grants (any source)	15,216	413,598	398,382	2,618.1			
All Other Receipts	690,881	2,449,901	1,759,020	254.61			
Detail of Financial Statistics - Di	sbursements				Percent of Total Disburseme	ents	
Current Operating Expenses	9,878,106	9,778,089	-100,017	-1.01	Current Operating Expenses	61.82	
Capital Improvements	559,507	3,414,111	2,854,604	510.20	Capital Improvements	21.59	
Payments on Debts	644,558	1,223,988	579,430	89.90	Payments on Debts	7.74	
Mission Support	669,275	802,108	132,833	19.85	Mission Support	5.07	
Other Synod Benevolence	200,802	176,156	-24,646	-12.27	Other Synod Benevolence	1.11	
Other CWO Benevolence	22,603	4,648	-17,955	-79.44	Other CWO Benevolence	0.03	
Benevolence - Another Country	13,634	7,503	-6,131	-44.97	Benevolence - Another Country	0.05	
Benevolence - Camps	31,270	39,749	8,479	27.12	Benevolence - Camps	0.25	
Benevolence - Colleges	4,855	480	-4,375	-90.11	Benevolence - Colleges	0.00	
Benevolence - Seminaries	4,852	318	-4,534	-93.45	Benevolence - Seminaries	0.00	
Benevolence - Social Service	58,727	69,364	10,637	18.11	Benevolence - Social Service	0.44	
Benevolence - Direct Recipient	109,015	117,224	8,209	7.53	Benevolence - Direct Recipient	0.74	
Subtotal Non-Mission Supt Benev	445,758	415,442	-30,316	-6.80	Subtotal Non-Mission Supt Benev	2.63	
Other Expenses & Realized Losses	100,087	182,348	82,261	82.19	Other Expenses & Realized Losses	1.15	

Evangelical Lutheran Church in America
Form A - Summary of Congregational Statistics as of 12/31/2012

CD170 Report

Run Date 07/21/13

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5L La Crosse Area Synod, ELCA

Detail of Financial Statistics	2011	2012	Change	Percent
Assets, Value on December 31				
Church Real Estate	84,277,546	79,232,148	-5,045,398	-5.99
Endowment and Memorial Funds	3,829,277	5,649,797	1,820,520	47.54
Cash, Savings Bonds, etc	3,633,632	3,189,105	-444,527	-12.23
All Other Assets	1,621,942	3,204,566	1,582,624	97.58

5L La Crosse Area Synod, ELCA

Congregations Reporting Ethnic Active Participants	Active Participants 2011	Active Participants 2012	Change	Percent	Percent of Congregations Repor Ethnic Active Participants	-	
African American/Black	14	18	4	28.57	African American/Black	24.32	
African National/African-Caribbean	0	0	0		African Nat'l/African-Caribbean	0.00	
American Indian/Alaska Native	3	4	1	33.33	American Indian/Alaska Native	5.41	
Arab/Middle Eastern	2	2	0	0.00	Arab/Middle Eastern	2.70	
Asian/Pacific Islander	17	16	-1	-5.88	Asian/Pacific Islander	21.62	
Latino/Hispanic	16	19	3	18.75	Latino/Hispanic	25.68	
Multi-racial	19	21	2	10.53	Multi-racial	28.38	
White/Caucasian	74	74	0	0.00	White/Caucasian	100.00	
Other	1	2	1	100.00	Other Other	2.70	
Total Ethnic Active Participants					Percent Ethnic Active Participants		
African American/Black	47	43	-4	-8.51	African American/Black	0.21	
African National/African-Caribbean	0	0	0		African Nat'l/African-Caribbean	0.00	
American Indian/Alaska Native	8	8	0	0.00	American Indian/Alaska Native	0.04	
Arab/Middle Eastern	3	3	0	0.00	Arab/Middle Eastern	0.01	
Asian/Pacific Islander	77	64	-13	-16.88	Asian/Pacific Islander	0.31	
Latino/Hispanic	58	55	-3	-5.17	Latino/Hispanic	0.27	
Multi-racial	116	98	-18	-15.52	Multi-racial	0.48	
White/Caucasian	22,191	20,140	-2,051	-9.24	White/Caucasian	98.46	
Other	26	44	18	69.23	Other	0.22	

Distribution of Congre	gations by Size	Congreg	ations	Baptize	ed Members	Congreg	ations	Confirme	d Members
	Size of Congs	Total Congs	Percent	Total Bapt Members	Percent	Total Congs	Percent	Total Conf Members	Percent
Under Development	0	0	0.00		0.00	0	0.00		0.00
Very Small	1 - 175	21	28.38	2,095	5.97	28	37.84	2,758	10.06
Small	176 - 350	22	29.73	5,435	15.50	20	27.03	4,762	17.36
Moderately Small	351 - 500	7	9.46	3,001	8.56	6	8.11	2,584	9.42
Medium Sized	501 - 700	6	8.11	3,647	10.40	7	9.46	4,207	15.34
Moderately Large	701 - 950	7	9.46	5,794	16.52	6	8.11	4,858	17.71
Large	951 - 1,500	6	8.11	6,784	19.35	6	8.11	6,740	24.57
Very Large	> 1,500	5	6.76	8,307	23.69	1	1.35	1,519	5.54

Summary of Membership Statistics	2011	2012	Change	Percent	Statistical Analysis	
Totals End of Year					Averages per Congregation Repor	ting
Congregations	128	124	-4	-3.13	morages per congregación nepor	. 0
Congregations - Organized	123	119	-4	-3.25		
Congregations - Under Development	5	5	0	0.00		
Congregations - Filed Form A	106	106	0	0.00		
Baptized Members	48,975	46,146	-2,829	-5.78	Baptized Members (/119)	387.78
Confirmed Members	36,964	35,015	-1,949	-5.27	Confirmed Members (/118)	296.74
Analysis of Membership Gains and Losses Baptized Members Received					Percent of Congregations Report Programs/Activities as the Congreg Specialty (2012 Form A)	
By Baptism - Children Under Age 16	718	624	-94	-13.09	Worship	37.74
By Baptism - Adults Age 16 and Older	67	62	-5	-7.46	Music	25.71
By Affirmation of Faith	977	617	-360	-36.85	Christian Education 15 or Younger	12.26
By Transfer	432	444	12	2.78	Other Activities for Children	7.62
From Other Sources and Stat Adjs	195	238	43	22.05		
Baptized Members Total Received	2,389	1,985	-404	-16.91	Confirmation Ministry	9.62
					Christian Education 16-19	2.86
					Other Activities 16-19	3.81
Baptized Members Removed	506	458	-48	-9.49	Young Adult Activities 18-30	3.81
By Death	443	458 446	-48 3	-9.49 0.68		
By Transfer From Other Sources and Stat Adjs	3,789	2,577	-1,212	-31.99	Bible Study or Other	
Baptized Members Total Removed	4,738	3,481	-1,259	-26.39	Adult Christian Education	14.29
Baptized Melibers Total Reliioved	1,750	3,101	1,233	20.35	Prayer, Meditation or Spiritual Development Activities	6.73
Baptized Members Confirmed	446	341	-105	-23.54	Fellowship/Social Activities	22.86
Active Participants	27,322	28,574	1,252	4.58	Support Groups (Bereavement,Divorce, 12-Step)	6.67
					Evangelism/Recruitment Activities	1.92
					Stewardship	5.71
Analysis of Membership Gains and Losses						
Total Weekly Worship Attendance	14,993	14,125	-868	-5.79	Identifying and Using Spiritual Gifts of Active Participants	5.66
Avg Sunday Attendance per Cong	118	114	-4	-3.39	Social Justice Activities	12.50
PCT Bapt Mbrs Attending Worship	30.61	30.61	0.00	0.00	Community Service Activities	41.75

Summary of Financial Statistics	2011	2012	Change	Percent	Statistical Analysis		
Totals End of Year	2011	2012	01141190	10100110	Averages per Congregation Rep	porting	
Total Receipts	32,289,660	31,002,589	-1,287,071	-3.99	Total Receipts (/123) 2	252,053.57	
Total Disbursements	33,965,436	31,594,341	-2,371,095	-6.98	± , , , , , , , , , , , , , , , , , , ,	256,864.56	
Assets, Value on December 31	247,575,599	234,756,082	-12,819,517	-5.18		908,586.03	
Total Indebtedness on Dec 31	21,369,149	23,126,117	1,756,968	8.22		105,721.35	
Number of Bequests Received	17	28	11	64.71	Number of Bequests / 100 Deaths	6.11	
Total Value of Bequests Received	1,207,097	280,913	-926,184	-76.73	Average Value per Bequest	10,032.61	
Projected Mission Support	1,449,681	1,357,900	-91,781	-6.33			
Average Total Giving / Bapt Member	572.56	595.92	23.36	4.08	PercentIndebtedness / Assets	9.85	
Average Total Giving / Conf Member	758.60	785.36	26.76	3.53	PercentCongs With No Debt	53.66	
Detail of Financial Statistics -	Receipts						
Regular Giving by Members	24,859,493	24,784,591	-74,902	-0.30			
Designated Giving by Members	3,181,432	2,714,900	-466,532	-14.66			
Earned Income (any source)	1,037,013	1,515,378	478,365	46.13			
Grants (any source)	620,713	417,979	-202,734	-32.66			
All Other Receipts	2,591,009	1,569,741	-1,021,268	-39.42			
Detail of Financial Statistics - Di	.sbursements				Percent of Total Disbursem	ents	
Current Operating Expenses	24,644,962	23,975,887	-669,075	-2.71	Current Operating Expenses	76.26	
Capital Improvements	3,088,957	1,944,275	-1,144,682	-37.06	Capital Improvements	6.18	
Payments on Debts	3,071,863	3,027,583	-44,280	-1.44	Payments on Debts	9.63	
Mission Support	1,298,893	1,259,485	-39,408	-3.03	Mission Support	4.01	
Other Synod Benevolence	145,034	166,111	21,077	14.53	Other Synod Benevolence	0.53	
Other CWO Benevolence	61,664	83,766	22,102	35.84	Other CWO Benevolence	0.27	
Benevolence - Another Country	151,906	65,235	-86,671	-57.06	Benevolence - Another Country	0.21	
Benevolence - Camps	21,428	7,765	-13,663	-63.76	Benevolence - Camps	0.02	
Benevolence - Colleges	3,862	13,465	9,603	248.65	Benevolence - Colleges	0.04	
Benevolence - Seminaries	5,883	18,752	12,869	218.75	Benevolence - Seminaries	0.06	
Benevolence - Social Service	109,691	162,930	53,239	48.54	Benevolence - Social Service	0.52	
Benevolence - Direct Recipient	465,700	384,235	-81,465	-17.49	Benevolence - Direct Recipient	1.22	
Subtotal Non-Mission Supt Benev	965,168	902,259	-62,909	-6.52	Subtotal Non-Mission Supt Benev	2.87	
Other Expenses & Realized Losses	652,409	329,955	-322,454	-49.43	Other Expenses & Realized Losses	1.05	

Detail of Financial Statistics	2011	2012	Change	Percent
Assets, Value on December 31				
Church Real Estate	223,961,321	213,267,448	-10,693,873	-4.77
Endowment and Memorial Funds	11,702,529	9,469,757	-2,232,772	-19.08
Cash, Savings Bonds, etc	9,328,491	9,507,261	178,770	1.92
All Other Assets	2,583,258	2,511,616	-71,642	-2.77

Congregations Reporting Ethnic Active Participants	Active Participants 2011	Active Participants 2012	Change	Percent	Percent of Congregations Report Ethnic Active Participants	ting
African American/Black	66	62	-4	-6.06	African American/Black	50.00
African National/African-Caribbean	4	7	3	75.00	African Nat'l/African-Caribbean	5.65
American Indian/Alaska Native	10	11	1	10.00	American Indian/Alaska Native	8.87
Arab/Middle Eastern	11	11	0	0.00	Arab/Middle Eastern	8.87
Asian/Pacific Islander	36	38	2	5.56	Asian/Pacific Islander	30.65
Latino/Hispanic	43	42	-1	-2.33	Latino/Hispanic	33.87
Multi-racial	48	48	0	0.00	Multi-racial	38.71
White/Caucasian	124	120	-4	-3.23	White/Caucasian	96.77
Other	7	5	-2	-28.57	Other	4.03
Total Ethnic Active Participants					Percent Ethnic Active Participa	ants
African American/Black	1,494	1,332	-162	-10.84	African American/Black	3.99
African National/African-Caribbean	15	14	-1	-6.67	African Nat'l/African-Caribbean	0.04
American Indian/Alaska Native	16	19	3	18.75	American Indian/Alaska Native	0.06
Arab/Middle Eastern	235	235	0	0.00	Arab/Middle Eastern	0.70
Asian/Pacific Islander	117	126	9	7.69	Asian/Pacific Islander	0.38
Latino/Hispanic	121	111	-10	-8.26	Latino/Hispanic	0.33
Multi-racial	184	203	19	10.33	Multi-racial	0.61
White/Caucasian	33,134	31,321	-1,813	-5.47	White/Caucasian	93.84
Other	27	17	-10	-37.04	Other	0.05

Distribution of Congre	egations by Size	Congreg	ations	Baptize	ed Members	Congreg	ations	Confirme	d Members
	Size of Congs	Total Congs	Percent	Total Bapt Members	Percent	Total Congs	Percent	Total Conf Members	Percent
Under Development	0	0	0.00		0.00	1	0.81	0	0.00
Very Small	1 - 175	34	27.42	3,642	7.89	45	36.29	4,541	12.97
Small	176 - 350	29	23.39	7,326	15.88	36	29.03	9,270	26.47
Moderately Small	351 - 500	25	20.16	10,605	22.98	18	14.52	7,576	21.64
Medium Sized	501 - 700	15	12.10	8,471	18.36	11	8.87	6,378	18.22
Moderately Large	701 - 950	9	7.26	7,422	16.08	5	4.03	3,770	10.77
Large	951 - 1,500	5	4.03	5,322	11.53	3	2.42	3,480	9.94
Very Large	> 1,500	2	1.61	3,358	7.28	0	0.00		0.00

Summary of Membership Statistics	2011	2012	Change	Percent	Statistical Analysis	
Totals End of Year			5		-	
Congregations	120	119	-1	-0.83	Averages per Congregation Repor	ting
Congregations - Organized	119	118	-1	-0.84		
Congregations - Under Development	1	1	0	0.00		
Congregations - Filed Form A	101	85	-16	-15.84		
Baptized Members	40,719	39,388	-1,331	-3.27	Baptized Members (/118)	333.80
Confirmed Members	31,460	30,149	-1,311	-4.17	Confirmed Members (/118)	255.50
Analysis of Membership Gains and Losses					Percent of Congregations Report Programs/Activities as the Congrega	_
Baptized Members Received					Specialty (2012 Form A)	
By Baptism - Children Under Age 16	470	407	-63	-13.40	Worship	38.10
By Baptism - Adults Age 16 and Older	73	81	8	10.96	Music	23.17
By Affirmation of Faith	646	579	-67	-10.37	Christian Education 15 or Younger	13.41
By Transfer	430	423	-7	-1.63	Other Activities for Children	6.02
From Other Sources and Stat Adjs	80	84	4	5.00		
Baptized Members Total Received	1,699	1,574	-125	-7.36	Confirmation Ministry	6.17
					Christian Education 16-19	1.23
					Other Activities 16-19	2.56
Baptized Members Removed By Death	470	408	-62	-13.19	Young Adult Activities 18-30	1.22
By Transfer	441	379	-62	-14.06		
From Other Sources and Stat Adjs	2,031	1,660	-371	-18.27	Bible Study or Other	
Baptized Members Total Removed	2,942	2,447	-495	-16.74	Adult Christian Education	8.54
·•	·				Prayer, Meditation or Spiritual Development Activities	1.22
Baptized Members Confirmed	336	337	1	0.30	Fellowship/Social Activities	14.63
Active Participants	27,197	29,892	2,695	9.91	Support Groups (Bereavement,Divorce, 12-Step)	1.20
					Evangelism/Recruitment Activities	0.00
					Stewardship	3.70
Analysis of Membership Gains and Losses						
Total Weekly Worship Attendance	12,857	12,284	-573	-4.46	Identifying and Using Spiritual Gifts of Active Participants	9.88
Avg Sunday Attendance per Cong	107	103	-4	-3.74	Social Justice Activities	8.75
PCT Bapt Mbrs Attending Worship	31.57	31.19	-0.38	-1.20	Community Service Activities	37.18

Summary of Financial Statistics	2011	2012	Change	Percent	Statistical Analysis	
Totals End of Year	2011	2022	01141190	10100110	Averages per Congregation Rep	porting
Total Receipts	25,633,152	25,835,210	202,058	0.79	Total Receipts (/119) 2	217,102.61
Total Disbursements	26,833,677	26,490,209	-343,468	-1.28	± ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' '	222,606.80
Assets, Value on December 31	200,116,848	186,682,348	-13,434,500	-6.71		668,759.23
Total Indebtedness on Dec 31	15,003,243	20,378,200	5,374,957	35.83		351,348.28
Number of Bequests Received	12	21	9	75.00	Number of Bequests / 100 Deaths	5.15
Total Value of Bequests Received	260,431	502,555	242,124	92.97	Average Value per Bequest	23,931.19
Projected Mission Support	1,493,111	1,246,796	-246,315	-16.50		
Average Total Giving / Bapt Member	591.28	600.58	9.30	1.57	PercentIndebtedness / Assets	10.92
Average Total Giving / Conf Member	765.30	784.63	19.33	2.53	PercentCongs With No Debt	51.26
Detail of Financial Statistics -	Receipts					
Regular Giving by Members	20,877,675	20,547,764	-329,911	-1.58		
Designated Giving by Members	3,198,754	3,107,997	-90,757	-2.84		
Earned Income (any source)	695,215	756,388	61,173	8.80		
Grants (any source)	240,628	236,953	-3,675	-1.53		
All Other Receipts	620,880	1,186,108	565,228	91.04		
Detail of Financial Statistics - Di	sbursements				Percent of Total Disbursem	ents
Current Operating Expenses	19,716,059	19,452,706	-263,353	-1.34	Current Operating Expenses	73.53
Capital Improvements	1,713,486	1,317,112	-396,374	-23.13	Capital Improvements	4.98
Payments on Debts	2,208,284	1,916,445	-291,839	-13.22	Payments on Debts	7.24
Mission Support	1,415,157	1,443,783	28,626	2.02	Mission Support	5.46
Other Synod Benevolence	208,366	195,501	-12,865	-6.17	Other Synod Benevolence	0.74
Other CWO Benevolence	89,747	48,860	-40,887	-45.56	Other CWO Benevolence	0.18
Benevolence - Another Country	48,650	39,615	-9,035	-18.57	Benevolence - Another Country	0.15
Benevolence - Camps	13,608	15,585	1,977	14.53	Benevolence - Camps	0.06
Benevolence - Colleges	6,483	3,070	-3,413	-52.65	Benevolence - Colleges	0.01
Benevolence - Seminaries	20,481	46,286	25,805	125.99	Benevolence - Seminaries	0.17
Benevolence - Social Service	222,873	181,605	-41,268	-18.52	Benevolence - Social Service	0.69
Benevolence - Direct Recipient	624,953	1,038,324	413,371	66.14	Benevolence - Direct Recipient	3.93
Subtotal Non-Mission Supt Benev	1,235,161	1,568,846	333,685	27.02	Subtotal Non-Mission Supt Benev	5.93
Other Expenses & Realized Losses	489,450	755,053	265,603	54.27	Other Expenses & Realized Losses	2.85

Evangelical Lutheran Church in America
Form A - Summary of Congregational Statistics as of 12/31/2012

Detail of Financial Statistics	2011	2012	Change	Percent
Assets, Value on December 31				
Church Real Estate	178,820,466	164,098,804	-14,721,662	-8.23
Endowment and Memorial Funds	9,827,130	10,631,931	804,801	8.19
Cash, Savings Bonds, etc	7,783,861	8,144,463	360,602	4.63
All Other Assets	3,685,391	3,807,150	121,759	3.30

Congregations Reporting Ethnic Active Participants	Active Participants 2011	Active Participants 2012	Change	Percent	Percent of Congregations Repor Ethnic Active Participants	-
African American/Black	45	43	-2	-4.44	African American/Black	36.13
African National/African-Caribbean	7	11	4	57.14	African Nat'l/African-Caribbean	9.24
American Indian/Alaska Native	15	15	0	0.00	American Indian/Alaska Native	12.61
Arab/Middle Eastern	8	6	-2	-25.00	Arab/Middle Eastern	5.04
Asian/Pacific Islander	33	36	3	9.09	Asian/Pacific Islander	30.25
Latino/Hispanic	38	31	-7	-18.42	Latino/Hispanic	26.05
Multi-racial	37	40	3	8.11	Multi-racial	33.61
White/Caucasian	119	118	-1	-0.84	White/Caucasian	99.16
Other	2	3	1	50.00	Other	2.52
Total Ethnic Active Participants					Percent Ethnic Active Particip	ants
African American/Black	202	172	-30	-14.85	African American/Black	0.55
African National/African-Caribbean	272	283	11	4.04	African Nat'l/African-Caribbean	0.90
American Indian/Alaska Native	41	47	6	14.63	American Indian/Alaska Native	0.15
Arab/Middle Eastern	17	17	0	0.00	Arab/Middle Eastern	0.05
Asian/Pacific Islander	104	104	0	0.00	Asian/Pacific Islander	0.33
Latino/Hispanic	134	104	-30	-22.39	Latino/Hispanic	0.33
Multi-racial	157	157	0	0.00	Multi-racial	0.50
White/Caucasian	28,472	30,423	1,951	6.85	White/Caucasian	97.11
Other	19	20	1	5.26	Other	0.06

Distribution of Congre	gations by Size	Congreg	ations	Baptize	ed Members	Congreg	ations	Confirme	d Members
	Size of Congs	Total Congs	Percent	Total Bapt Members	Percent	Total Congs	Percent	Total Conf Members	Percent
Under Development	0	0	0.00		0.00	0	0.00		0.00
Very Small	1 - 175	38	31.93	4,143	10.52	46	38.66	4,531	15.03
Small	176 - 350	43	36.13	11,030	28.00	47	39.50	10,970	36.39
Moderately Small	351 - 500	14	11.76	5,854	14.86	12	10.08	5,304	17.59
Medium Sized	501 - 700	10	8.40	5,999	15.23	10	8.40	6,203	20.57
Moderately Large	701 - 950	10	8.40	7,902	20.06	1	0.84	712	2.36
Large	951 - 1,500	1	0.84	972	2.47	2	1.68	2,429	8.06
Very Large	> 1,500	2	1.68	3,488	8.86	0	0.00		0.00

Summary of Membership Statistics	2011	2012	Change	Percent	Statistical Analysis	
Totals End of Year					Averages per Congregation Repor	ting
Congregations	196	193	-3	-1.53	Averages per congregation Repor	cing
Congregations - Organized	194	190	-4	-2.06		
Congregations - Under Development	2	3	1	50.00		
Congregations - Filed Form A	128	125	-3	-2.34		
Baptized Members	61,163	57,277	-3,886	-6.35	Baptized Members (/190)	301.46
Confirmed Members	46,805	43,929	-2,876	-6.14	Confirmed Members (/190)	231.21
Analysis of Membership Gains and Losses Baptized Members Received					Percent of Congregations Report Programs/Activities as the Congrega Specialty (2012 Form A)	_
By Baptism - Children Under Age 16	679	612	-67	-9.87	Worship	42.62
By Baptism - Adults Age 16 and Older	104	81	-23	-22.12	Music	28.69
By Affirmation of Faith	478	549	71	14.85	Christian Education 15 or Younger	7.38
By Transfer	809	522	-287	-35.48	Other Activities for Children	5.83
From Other Sources and Stat Adjs	355	303	-52	-14.65		
Baptized Members Total Received	2,425	2,067	-358	-14.76	Confirmation Ministry	8.20
					Christian Education 16-19	1.63
					Other Activities 16-19	2.50
Baptized Members Removed					Young Adult Activities 18-30	0.00
By Death	663	642	-21	-3.17		
By Transfer	895	626	-269	-30.06	Bible Study or Other	
From Other Sources and Stat Adjs	2,778	2,915	137	4.93	Adult Christian Education	9.09
Baptized Members Total Removed	4,336	4,183	-158	-3.63	Prayer, Meditation or Spiritual Development Activities	6.67
Baptized Members Confirmed	465	475	10	2.15	Fellowship/Social Activities	20.66
Active Participants	33,587	31,947	-1,640	-4.88	Support Groups (Bereavement, Divorce, 12-Step)	3.25
					Evangelism/Recruitment Activities	3.28
					Stewardship	6.61
Analysis of Membership Gains and Losses					-	
Total Weekly Worship Attendance	18,966	17,520	-1,446	-7.62	Identifying and Using Spiritual Gifts of Active Participants	2.46
Avg Sunday Attendance per Cong	97	91	-6	-6.19	Social Justice Activities	5.74
PCT Bapt Mbrs Attending Worship	31.01	30.59	-0.42	-1.35	Community Service Activities	23.77

Summary of Financial Statistics	2011	2012	Change	Percent	Statistical Analysis	
Totals End of Year	2011	2022	Gildinge	10100110	Averages per Congregation Repo	rting
Total Receipts	45,011,211	43,126,489	-1,884,722	-4.19	Total Receipts (/191) 22	5,793.14
Total Disbursements	47,234,516	44,620,639	-2,613,877	-5.53		3,615.91
Assets, Value on December 31	339,392,866	346,959,126	7,566,260	2.23	Assets Val 12/31 (/191) 1,81	6,539.93
Total Indebtedness on Dec 31	26,479,699	23,703,348	-2,776,351	-10.48	Total Indebtedness (/66) 35	9,141.64
Number of Bequests Received	57	36	-21	-36.84	Number of Bequests / 100 Deaths	5.61
Total Value of Bequests Received	817,985	506,215	-311,770	-38.11	Average Value per Bequest 1	4,061.53
Projected Mission Support	2,492,680	1,751,932	-740,748	-29.72		
Average Total Giving / Bapt Member	621.20	656.12	34.92	5.62	PercentIndebtedness / Assets	6.83
Average Total Giving / Conf Member	811.76	855.49	43.73	5.39	PercentCongs With No Debt	65.45
Detail of Financial Statistics -	Receipts					
Regular Giving by Members	32,854,713	31,805,600	-1,049,113	-3.19		
Designated Giving by Members	5,139,873	5,775,131	635,258	12.36		
Earned Income (any source)	2,417,612	2,581,464	163,852	6.78		
Grants (any source)	2,101,376	1,086,830	-1,014,546	-48.28		
All Other Receipts	2,497,637	1,877,464	-620,173	-24.83		
Detail of Financial Statistics - Di	sbursements				Percent of Total Disburseme	nts
Current Operating Expenses	32,196,186	30,960,441	-1,235,745	-3.84	Current Operating Expenses	69.58
Capital Improvements	4,977,108	6,495,137	1,518,029	30.50	Capital Improvements	14.60
Payments on Debts	5,664,079	2,853,175	-2,810,904	-49.63	Payments on Debts	6.41
Mission Support	1,931,822	1,842,899	-88,923	-4.60	Mission Support	4.14
Other Synod Benevolence	223,364	261,842	38,478	17.23	Other Synod Benevolence	0.59
Other CWO Benevolence	130,616	79,828	-50,788	-38.88	Other CWO Benevolence	0.18
Benevolence - Another Country	103,021	84,791	-18,230	-17.70	Benevolence - Another Country	0.19
Benevolence - Camps	46,765	31,348	-15,417	-32.97	Benevolence - Camps	0.07
Benevolence - Colleges	56,355	67,984	11,629	20.64	Benevolence - Colleges	0.15
Benevolence - Seminaries	50,925	19,151	-31,774	-62.39	Benevolence - Seminaries	0.04
Benevolence - Social Service	397,287	503,275	105,988	26.68	Benevolence - Social Service	1.13
Benevolence - Direct Recipient	582,141	634,115	51,974	8.93	Benevolence - Direct Recipient	1.43
Subtotal Non-Mission Supt Benev	1,590,474	1,682,334	91,860	5.78	Subtotal Non-Mission Supt Benev	3.78
Other Expenses & Realized Losses	731,243	663,817	-67,426	-9.22	Other Expenses & Realized Losses	1.49

Evangelical Lutheran Church in America

CD170 Report

Form A - Summary of Congregational Statistics as of 12/31/2012

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Detail of Financial Statistics	2011	2012	Change	Percent
Assets, Value on December 31				
Church Real Estate	298,182,151	303,821,255	5,639,104	1.89
Endowment and Memorial Funds	20,109,852	23,925,740	3,815,888	18.98
Cash, Savings Bonds, etc	17,044,874	14,586,181	-2,458,693	-14.42
All Other Assets	4,055,989	4,625,950	569,961	14.05

Congregations Reporting Ethnic Active Participants	Active Participants 2011	Active Participants 2012	Change	Percent	Percent of Congregations Report Ethnic Active Participants	ting
African American/Black	63	63	0	0.00	African American/Black	32.64
African National/African-Caribbean	7	11	4	57.14	African Nat'l/African-Caribbean	5.70
American Indian/Alaska Native	7	9	2	28.57	American Indian/Alaska Native	4.66
Arab/Middle Eastern	12	11	-1	-8.33	Arab/Middle Eastern	5.70
Asian/Pacific Islander	44	45	1	2.27	Asian/Pacific Islander	23.32
Latino/Hispanic	46	46	0	0.00	Latino/Hispanic	23.83
Multi-racial	46	49	3	6.52	Multi-racial	25.39
White/Caucasian	194	190	-4	-2.06	White/Caucasian	98.45
Other	4	8	4	100.00	Other	4.15
Total Ethnic Active Participants					Percent Ethnic Active Participa	ants
African American/Black	537	437	-100	-18.62	African American/Black	1.13
African National/African-Caribbean	36	135	99	275.00	African Nat'l/African-Caribbean	0.35
American Indian/Alaska Native	13	14	1	7.69	American Indian/Alaska Native	0.04
Arab/Middle Eastern	46	28	-18	-39.13	Arab/Middle Eastern	0.07
Asian/Pacific Islander	163	155	-8	-4.91	Asian/Pacific Islander	0.40
Latino/Hispanic	148	134	-14	-9.46	Latino/Hispanic	0.35
Multi-racial	169	153	-16	-9.47	Multi-racial	0.40
White/Caucasian	42,131	37,532	-4,599	-10.92	White/Caucasian	97.20
Other	18	25	7	38.89	Other	0.06

Distribution of Congregations by Size		Congreg	Congregations Baptized Members				Congregations Confirmed Members			
	Size of Congs	Total Congs	Percent	Total Bapt Members	Percent	Total Congs	Percent	Total Conf Members	Percent	
Under Development	0	0	0.00		0.00	0	0.00		0.00	
Very Small	1 - 175	75	38.86	6,608	11.54	100	51.81	9,081	20.67	
Small	176 - 350	62	32.12	15,554	27.16	55	28.50	13,867	31.57	
Moderately Small	351 - 500	26	13.47	10,830	18.91	20	10.36	8,364	19.04	
Medium Sized	501 - 700	13	6.74	7,838	13.68	8	4.15	4,968	11.31	
Moderately Large	701 - 950	5	2.59	3,978	6.95	5	2.59	4,122	9.38	
Large	951 - 1,500	8	4.15	9,045	15.79	1	0.52	1,000	2.28	
Very Large	> 1,500	1	0.52	3,424	5.98	1	0.52	2,527	5.75	

Summary of Membership Statistics	2011	2012	Change	Percent	Statistical Analysis	
Totals End of Year			_		Averages per Congregation Repor	ting
Congregations	166	165	-1	-0.60	Averages per congregation Repor	CING
Congregations - Organized	165	164	-1	-0.61		
Congregations - Under Development	1	1	0	0.00		
Congregations - Filed Form A	147	144	-3	-2.04		
Baptized Members	78,213	76,701	-1,512	-1.93	Baptized Members (/164)	467.69
Confirmed Members	60,081	57,138	-2,943	-4.90	Confirmed Members (/164)	348.40
Analysis of Membership Gains and Losses Baptized Members Received					Percent of Congregations Report Programs/Activities as the Congrega Specialty (2012 Form A)	_
By Baptism - Children Under Age 16	831	807	-24	-2.89	Worship	33.10
By Baptism - Adults Age 16 and Older	91	102	11	12.09	Music	25.35
By Affirmation of Faith	347	368	21	6.05	Christian Education 15 or Younger	11.35
By Transfer	491	460	-31	-6.31	Other Activities for Children	7.86
From Other Sources and Stat Adjs	112	444	332	296.43		
Baptized Members Total Received	1,872	2,181	309	16.51	Confirmation Ministry	8.51
					Christian Education 16-19	2.86
					Other Activities 16-19	2.86
Baptized Members Removed					Young Adult Activities 18-30	0.72
By Death	926	959	33	3.56	3	
By Transfer	742	619	-123	-16.58	Bible Study or Other	
From Other Sources and Stat Adjs	1,643	2,226	583	35.48	Adult Christian Education	11.43
Baptized Members Total Removed	3,311	3,804	486	14.64	Prayer, Meditation or Spiritual Development Activities	2.88
Baptized Members Confirmed	592	558	-34	-5.74	Fellowship/Social Activities	15.60
Active Participants	39,319	39,920	601	1.53	Support Groups (Bereavement, Divorce, 12-Step)	2.14
					Evangelism/Recruitment Activities	2.88
					Stewardship	4.96
Analysis of Membership Gains and Losses					-	
Total Weekly Worship Attendance	19,778	19,069	-709	-3.58	Identifying and Using Spiritual Gifts of Active Participants	4.32
Avg Sunday Attendance per Cong	119	115	-4	-3.36	Social Justice Activities	2.90
PCT Bapt Mbrs Attending Worship	25.29	24.86	-0.43	-1.70	Community Service Activities	20.44

Summary of Financial Statistics	2011	2012	Change	Percent	Statistical Analysis		
Totals End of Year	2011	2012	CildingC	10100110	Averages per Congregation Rep	orting	
Total Receipts	37,258,119	37,934,791	676,672	1.82	Total Receipts (/165) 2	229,907.82	
Total Disbursements	36,824,609	36,989,479	164,870	0.45	± , , , , , , , , , , , , , , , , , , ,	224,178.66	
Assets, Value on December 31	353,963,943	364,808,904	10,844,961	3.06		210,963.05	
Total Indebtedness on Dec 31	17,103,827	14,919,917	-2,183,910	-12.77		324,346.02	
Number of Bequests Received	45	54	9	20.00	Number of Bequests / 100 Deaths	5.63	
Total Value of Bequests Received	2,049,446	964,288	-1,085,158	-52.95	Average Value per Bequest	17,857.19	
Projected Mission Support	1,580,705	1,503,232	-77,473	-4.90			
Average Total Giving / Bapt Member	420.01	447.01	27.00	6.43	PercentIndebtedness / Assets	4.09	
Average Total Giving / Conf Member	546.76	600.06	53.30	9.75	PercentCongs With No Debt	72.12	
Detail of Financial Statistics -	Receipts						
Regular Giving by Members	27,951,349	29,493,934	1,542,585	5.52			
Designated Giving by Members	4,898,820	4,792,500	-106,320	-2.17			
Earned Income (any source)	1,654,539	1,454,023	-200,516	-12.12			
Grants (any source)	255,958	259,259	3,301	1.29			
All Other Receipts	2,497,453	1,935,075	-562,378	-22.52			
Detail of Financial Statistics - Di	sbursements				Percent of Total Disbursem	ents	
Current Operating Expenses	28,725,608	28,637,575	-88,033	-0.31	Current Operating Expenses	77.44	
Capital Improvements	1,706,018	2,123,603	417,585	24.48	Capital Improvements	5.74	
Payments on Debts	2,012,904	1,701,828	-311,076	-15.45	Payments on Debts	4.60	
Mission Support	1,817,489	1,624,697	-192,792	-10.61	Mission Support	4.39	
Other Synod Benevolence	294,423	301,128	6,705	2.28	Other Synod Benevolence	0.81	
Other CWO Benevolence	57,229	60,948	3,719	6.50	Other CWO Benevolence	0.16	
Benevolence - Another Country	174,962	149,867	-25,095	-14.34	Benevolence - Another Country	0.41	
Benevolence - Camps	28,212	41,911	13,699	48.56	Benevolence - Camps	0.11	
Benevolence - Colleges	22,206	23,772	1,566	7.05	Benevolence - Colleges	0.06	
Benevolence - Seminaries	53,322	58,167	4,845	9.09	Benevolence - Seminaries	0.16	
Benevolence - Social Service	311,027	389,574	78,547	25.25	Benevolence - Social Service	1.05	
Benevolence - Direct Recipient	781,123	935,751	154,628	19.80	Benevolence - Direct Recipient	2.53	
Subtotal Non-Mission Supt Benev	1,722,504	1,961,118	238,614	13.85	Subtotal Non-Mission Supt Benev	5.30	
Other Expenses & Realized Losses	804,009	930,611	126,602	15.75	Other Expenses & Realized Losses	2.52	

Detail of Financial Statistics	2011 2012		Change	Percent
Assets, Value on December 31				
Church Real Estate	302,724,073	315,290,184	12,566,111	4.15
Endowment and Memorial Funds	32,137,030	30,698,712	-1,438,318	-4.48
Cash, Savings Bonds, etc	14,185,312	14,850,487	665,175	4.69
All Other Assets	4,917,528	3,969,521	-948,007	-19.28

Congregations Reporting Ethnic Active Participants	Active Participants 2011	Active Participants 2012	Change	Percent	Percent of Congregations Repor Ethnic Active Participants	-
African American/Black	46	41	-5	-10.87	African American/Black	24.85
African National/African-Caribbean	6	7	1	16.67	African Nat'l/African-Caribbean	4.24
American Indian/Alaska Native	9	8	-1	-11.11	American Indian/Alaska Native	4.85
Arab/Middle Eastern	7	7	0	0.00	Arab/Middle Eastern	4.24
Asian/Pacific Islander	33	29	-4	-12.12	Asian/Pacific Islander	17.58
Latino/Hispanic	50	47	-3	-6.00	Latino/Hispanic	28.48
Multi-racial	50	52	2	4.00	Multi-racial	31.52
White/Caucasian	166	165	-1	-0.60	White/Caucasian	100.00
Other	9	9	0	0.00	Other Other	5.45
Total Ethnic Active Participants					Percent Ethnic Active Particip	pants
African American/Black	453	777	324	71.52	African American/Black	1.90
African National/African-Caribbean	11	13	2	18.18	African Nat'l/African-Caribbean	0.03
American Indian/Alaska Native	11	12	1	9.09	American Indian/Alaska Native	0.03
Arab/Middle Eastern	16	14	-2	-12.50	Arab/Middle Eastern	0.03
Asian/Pacific Islander	101	94	-7	-6.93	Asian/Pacific Islander	0.23
Latino/Hispanic	242	229	-13	-5.37	Latino/Hispanic	0.56
Multi-racial	211	211	0	0.00	Multi-racial	0.52
White/Caucasian	40,760	39,229	-1,531	-3.76	White/Caucasian	96.16
Other	172	216	44	25.58	Other	0.53

Distribution of Congregations by Size		Congreg	Congregations Baptized Members				Congregations Confirmed Members			
	Size of Congs	Total Congs	Percent	Total Bapt Members	Percent	Total Congs	Percent	Total Conf Members	Percent	
Under Development	0	0	0.00		0.00	0	0.00		0.00	
Very Small	1 - 175	40	24.24	4,246	5.54	49	29.70	4,695	8.22	
Small	176 - 350	35	21.21	9,211	12.01	56	33.94	15,245	26.68	
Moderately Small	351 - 500	35	21.21	14,485	18.89	26	15.76	10,834	18.96	
Medium Sized	501 - 700	23	13.94	13,453	17.54	17	10.30	9,877	17.29	
Moderately Large	701 - 950	15	9.09	12,353	16.11	10	6.06	8,252	14.44	
Large	951 - 1,500	13	7.88	15,950	20.80	4	2.42	4,499	7.87	
Very Large	> 1,500	3	1.82	7,003	9.13	2	1.21	3,736	6.54	

Summary of Membership Statistics	2011	2012	Change	Percent	Statistical Analysis	
Totals End of Year					Averages per Congregation Repor	ting
Congregations	184	182	-2	-1.09	Averages per congregation Repor	cing
Congregations - Organized	181	179	-2	-1.10		
Congregations - Under Development	3	3	0	0.00		
Congregations - Filed Form A	153	159	6	3.92		
Baptized Members	64,825	61,668	-3,157	-4.87	Baptized Members (/179)	344.51
Confirmed Members	51,354	45,674	-5,680	-11.06	Confirmed Members (/178)	256.60
Analysis of Membership Gains and Losses Baptized Members Received					Percent of Congregations Report Programs/Activities as the Congrega Specialty (2012 Form A)	_
By Baptism - Children Under Age 16	617	574	-43	-6.97	Worship	38.82
By Baptism - Adults Age 16 and Older	76	83	7	9.21	Music	28.95
By Affirmation of Faith	588	554	-34	-5.78	Christian Education 15 or Younger	12.42
By Transfer	657	511	-146	-22.22	Other Activities for Children	5.23
From Other Sources and Stat Adjs	159	392	233	146.54		
Baptized Members Total Received	2,097	2,114	17	0.81	Confirmation Ministry	7.89
					Christian Education 16-19	2.65
					Other Activities 16-19	3.31
Baptized Members Removed			_		Young Adult Activities 18-30	0.66
By Death	754	753	-1	-0.13		
By Transfer	591	489	-102	-17.26	Bible Study or Other	
From Other Sources and Stat Adjs	3,217	3,558 4,800	341 238	10.60 5.21	Adult Christian Education	15.79
Baptized Members Total Removed	4,562	4,800	238	5.21	Prayer, Meditation or Spiritual Development Activities	7.84
Baptized Members Confirmed	502	374	-128	-25.50	Fellowship/Social Activities	19.61
Active Participants	36,674	32,562	-4,112	-11.21	Support Groups (Bereavement, Divorce, 12-Step)	1.32
					Evangelism/Recruitment Activities	1.32
					Stewardship	4.00
Analysis of Membership Gains and Losses					_	
Total Weekly Worship Attendance	18,252	17,061	-1,191	-6.53	Identifying and Using Spiritual Gifts of Active Participants	5.37
Avg Sunday Attendance per Cong	99	94	-5	-5.05	Social Justice Activities	7.53
PCT Bapt Mbrs Attending Worship	28.16	27.67	-0.49	-1.74	Community Service Activities	29.33

Summary of Financial Statistics	2011	2012	Change	Percent	Statistical Analysis		
Totals End of Year			<u> </u>	10100110	Averages per Congregation Repo	rting	
Total Receipts	38,966,551	38,335,937	-630,614	-1.62	Total Receipts (/181) 21:	1,800.76	
Total Disbursements	37,883,713	37,275,330	-608,383	-1.61	± ,,	5,941.05	
Assets, Value on December 31	364,363,472	340,847,926	-23,515,546	-6.45	Assets Val 12/31 (/180) 1,893	3,599.59	
Total Indebtedness on Dec 31	13,308,205	16,033,711	2,725,506	20.48	Total Indebtedness (/58) 276	6,443.29	
Number of Bequests Received	27	35	8	29.63	Number of Bequests / 100 Deaths	4.65	
Total Value of Bequests Received	446,528	1,091,071	644,543	144.35	Average Value per Bequest 33	1,173.46	
Projected Mission Support	1,661,922	1,605,819	-56,103	-3.38			
Average Total Giving / Bapt Member	519.65	524.55	4.90	0.94	PercentIndebtedness / Assets	4.70	
Average Total Giving / Conf Member	655.96	708.24	52.28	7.97	PercentCongs With No Debt	67.96	
Detail of Financial Statistics -	Receipts						
Regular Giving by Members	28,757,752	28,060,329	-697,423	-2.43			
Designated Giving by Members	4,928,270	4,287,729	-640,541	-13.00			
Earned Income (any source)	1,967,875	2,077,160	109,285	5.55			
Grants (any source)	474,693	340,321	-134,372	-28.31			
All Other Receipts	2,837,961	3,570,398	732,437	25.81			
Detail of Financial Statistics - Di	sbursements				Percent of Total Disbursemen	nts	
Current Operating Expenses	28,867,409	27,859,402	-1,008,007	-3.49	Current Operating Expenses	75.06	
Capital Improvements	2,437,197	2,760,943	323,746	13.28	Capital Improvements	7.44	
Payments on Debts	2,315,674	2,695,316	379,642	16.39	Payments on Debts	7.26	
Mission Support	1,733,860	1,635,966	-97,894	-5.65	Mission Support	4.41	
Other Synod Benevolence	283,291	255,076	-28,215	-9.96	Other Synod Benevolence	0.69	
Other CWO Benevolence	52,218	59,024	6,806	13.03	Other CWO Benevolence	0.16	
Benevolence - Another Country	77,956	115,880	37,924	48.65	Benevolence - Another Country	0.31	
Benevolence - Camps	25,875	32,206	6,331	24.47	Benevolence - Camps	0.09	
Benevolence - Colleges	8,124	6,708	-1,416	-17.43	Benevolence - Colleges	0.02	
Benevolence - Seminaries	23,885	10,719	-13,166	-55.12	Benevolence - Seminaries	0.03	
Benevolence - Social Service	193,105	204,435	11,330	5.87	Benevolence - Social Service	0.55	
Benevolence - Direct Recipient	757,636	671,695	-85,941	-11.34	Benevolence - Direct Recipient	1.81	
Subtotal Non-Mission Supt Benev	1,422,090	1,355,743	-66,347	-4.67	Subtotal Non-Mission Supt Benev	3.65	
Other Expenses & Realized Losses	946,581	807,058	-139,523	-14.74	Other Expenses & Realized Losses	2.17	

Evangelical Lutheran Church in America
Form A - Summary of Congregational Statistics as of 12/31/2012

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Detail of Financial Statistics	2011	2012	Change	Percent
Assets, Value on December 31				
Church Real Estate	315,982,662	288,645,824	-27,336,838	-8.65
Endowment and Memorial Funds	30,829,419	30,333,765	-495,654	-1.61
Cash, Savings Bonds, etc	13,573,406	13,746,822	173,416	1.28
All Other Assets	3,977,985	8,121,515	4,143,530	104.16

Congregations Reporting Ethnic Active Participants	Active Participants 2011	Active Participants 2012	Change	Percent	Percent of Congregations Report Ethnic Active Participants	-
African American/Black	62	60	-2	-3.23	African American/Black	32.97
African National/African-Caribbean	6	6	0	0.00	African Nat'l/African-Caribbean	3.30
American Indian/Alaska Native	5	4	-1	-20.00	American Indian/Alaska Native	2.20
Arab/Middle Eastern	10	9	-1	-10.00	Arab/Middle Eastern	4.95
Asian/Pacific Islander	44	44	0	0.00	Asian/Pacific Islander	24.18
Latino/Hispanic	31	41	10	32.26	Latino/Hispanic	22.53
Multi-racial	55	55	0	0.00	Multi-racial	30.22
White/Caucasian	178	176	-2	-1.12	White/Caucasian	96.70
Other	4	3	-1	-25.00	Other	1.65
Total Ethnic Active Participants					Percent Ethnic Active Participa	ants
African American/Black	916	707	-209	-22.82	African American/Black	2.00
African National/African-Caribbean	279	115	-164	-58.78	African Nat'l/African-Caribbean	0.32
American Indian/Alaska Native	20	9	-11	-55.00	American Indian/Alaska Native	0.03
Arab/Middle Eastern	21	19	-2	-9.52	Arab/Middle Eastern	0.05
Asian/Pacific Islander	100	113	13	13.00	Asian/Pacific Islander	0.32
Latino/Hispanic	151	167	16	10.60	Latino/Hispanic	0.47
Multi-racial	203	210	7	3.45	Multi-racial	0.59
White/Caucasian	37,917	34,094	-3,823	-10.08	White/Caucasian	96.21
Other	32	4	-28	-87.50	Other	0.01

Distribution of Congre	gations by Size	Congreg	ations	Baptize	ed Members	Congreg	ations	Confirme	d Members
	Size of Congs	Total Congs	Percent	Total Bapt Members	Percent	Total Congs	Percent	Total Conf Members	Percent
Under Development	0	0	0.00		0.00	1	0.55	0	0.00
Very Small	1 - 175	64	35.16	7,569	12.27	86	47.25	8,847	19.37
Small	176 - 350	49	26.92	12,478	20.23	48	26.37	12,379	27.10
Moderately Small	351 - 500	29	15.93	12,290	19.93	26	14.29	10,996	24.07
Medium Sized	501 - 700	20	10.99	12,335	20.00	12	6.59	6,942	15.20
Moderately Large	701 - 950	11	6.04	8,622	13.98	4	2.20	3,116	6.82
Large	951 - 1,500	4	2.20	4,353	7.06	1	0.55	1,392	3.05
Very Large	> 1,500	2	1.10	4,021	6.52	1	0.55	2,002	4.38

Summary of Membership Statistics	2011	2012	Change	Percent	Statistical Analysis	
Totals End of Year					Averages per Congregation Repor	+
Congregations	207	203	-4	-1.93	Averages per congregation Repor	LING
Congregations - Organized	202	199	-3	-1.49		
Congregations - Under Development	5	4	-1	-20.00		
Congregations - Filed Form A	144	140	-4	-2.78		
Baptized Members	69,900	68,297	-1,603	-2.29	Baptized Members (/198)	344.93
Confirmed Members	55,087	52,847	-2,240	-4.07	Confirmed Members (/197)	268.26
Analysis of Membership Gains and Losses Baptized Members Received					Percent of Congregations Report Programs/Activities as the Congrega Specialty (2012 Form A)	-
By Baptism - Children Under Age 16	845	744	-101	-11.95	Worship	43.18
By Baptism - Adults Age 16 and Older	129	105	-24	-18.60	Music	31.06
By Affirmation of Faith	806	726	-80	-9.93	Christian Education 15 or Younger	8.33
By Transfer	761	695	-66	-8.67	Other Activities for Children	7.69
From Other Sources and Stat Adjs	373	405	32	8.58		
Baptized Members Total Received	2,914	2,675	-239	-8.20	Confirmation Ministry	7.87
					Christian Education 16-19	2.31
					Other Activities 16-19	1.52
Baptized Members Removed	F20	680	5.0	F 00	Young Adult Activities 18-30	0.00
By Death	738 1,162	679 828	-59 -334	-7.99 -28.74	_	
By Transfer From Other Sources and Stat Adjs	3,238	2,709	-529	-26.74	Bible Study or Other	
Baptized Members Total Removed	5,138	4,216	-930	-17.99	Adult Christian Education	12.78
Baptized Members Total Removed	3,130	1,210	230	11.33	Prayer, Meditation or Spiritual Development Activities	5.26
Baptized Members Confirmed	612	505	-107	-17.48	Fellowship/Social Activities	13.85
Active Participants	43,151	44,465	1,314	3.05	Support Groups (Bereavement,Divorce, 12-Step)	6.06
					Evangelism/Recruitment Activities	0.75
					Stewardship	5.26
Analysis of Membership Gains and Losses					-	
Total Weekly Worship Attendance	22,564	21,498	-1,066	-4.72	Identifying and Using Spiritual Gifts of Active Participants	6.77
Avg Sunday Attendance per Cong	110	106	-4	-3.64	Social Justice Activities	8.46
PCT Bapt Mbrs Attending Worship	32.28	31.48	-0.80	-2.48	Community Service Activities	34.35

Summary of Financial Statistics	2011	2012	Change	Percent	Statistical Analysis			
Totals End of Year	2011	2012	01101130	10100110	Averages per Congregation Reportin			
Total Receipts	45,744,503	47,013,664	1,269,161	2.77	Total Receipts (/202) 2	232,740.91		
Total Disbursements	46,464,702	46,087,967	-376,735	-0.81	Total Disburse (/200) 2	230,439.84		
Assets, Value on December 31	374,066,314	366,993,876	-7,072,438	-1.89	Assets Val 12/31 (/199) 1,8	344,190.33		
Total Indebtedness on Dec 31	31,865,273	30,813,652	-1,051,621	-3.30	Total Indebtedness (/70) 4	140,195.03		
Number of Bequests Received	33	62	29	87.88	Number of Bequests / 100 Deaths	9.13		
Total Value of Bequests Received	560,267	912,247	351,980	62.82	Average Value per Bequest	14,713.66		
Projected Mission Support	1,603,288	1,879,039	275,751	17.20				
Average Total Giving / Bapt Member	573.69	601.11	27.42	4.78	PercentIndebtedness / Assets	8.40		
Average Total Giving / Conf Member	727.95	776.85	48.90	6.72	PercentCongs With No Debt	66.00		
Detail of Financial Statistics -	Receipts							
Regular Giving by Members	35,904,430	35,588,676	-315,754	-0.88				
Designated Giving by Members	4,196,179	5,465,371	1,269,192	30.25				
Earned Income (any source)	1,965,775	2,238,052	272,277	13.85				
Grants (any source)	360,089	324,592	-35,497	-9.86				
All Other Receipts	3,318,030	3,396,973	78,943	2.38				
Detail of Financial Statistics - Di				Percent of Total Disbursem	ents			
Current Operating Expenses	36,022,047	35,026,711	-995,336	-2.76	Current Operating Expenses	76.08		
Capital Improvements	2,055,452	3,201,684	1,146,232	55.77	Capital Improvements	6.95		
Payments on Debts	3,467,675	3,316,193	-151,482	-4.37	Payments on Debts	7.20		
Mission Support	1,893,351	1,837,331	-56,020	-2.96	Mission Support	3.99		
Other Synod Benevolence	296,900	276,403	-20,497	-6.90	Other Synod Benevolence	0.60		
Other CWO Benevolence	61,062	92,275	31,213	51.12	Other CWO Benevolence	0.20		
Benevolence - Another Country	161,665	86,956	-74,709	-46.21	Benevolence - Another Country	0.19		
Benevolence - Camps	34,525	44,891	10,366	30.02	Benevolence - Camps	0.10		
Benevolence - Colleges	16,136	21,060	4,924	30.52	Benevolence - Colleges	0.05		
Benevolence - Seminaries	34,619	41,128	6,509	18.80	Benevolence - Seminaries	0.09		
Benevolence - Social Service	355,403	345,434	-9,969	-2.80	Benevolence - Social Service	0.75		
Benevolence - Direct Recipient	653,203	729,412	76,209	11.67	Benevolence - Direct Recipient	1.58		
Subtotal Non-Mission Supt Benev	1,613,513	1,637,559	24,046	1.49	Subtotal Non-Mission Supt Benev	3.56		
Other Expenses & Realized Losses	1,274,448	1,022,435	-252,013	-19.77	Other Expenses & Realized Losses	2.22		

Evangelical Lutheran Church in America
Form A - Summary of Congregational Statistics as of 12/31/2012

CD170 Report

Run Date 07/21/13

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Detail of Financial Statistics	2011	2012	Change	Percent
Assets, Value on December 31				
Church Real Estate	323,831,745	320,253,564	-3,578,181	-1.10
Endowment and Memorial Funds	25,349,181	24,173,353	-1,175,828	-4.64
Cash, Savings Bonds, etc	16,516,890	18,412,748	1,895,858	11.48
All Other Assets	8,368,498	4,154,211	-4,214,287	-50.36

Congregations Reporting Ethnic Active Participants	Active Participants 2011	Active Participants 2012	Change	Percent	Percent of Congregations Report Ethnic Active Participants	ting	
African American/Black	76	80	4	5.26	African American/Black	39.41	
African National/African-Caribbean	11	12	1	9.09	African Nat'l/African-Caribbean	5.91	
American Indian/Alaska Native	6	6	0	0.00	American Indian/Alaska Native	2.96	
Arab/Middle Eastern	9	12	3	33.33	Arab/Middle Eastern	5.91	
Asian/Pacific Islander	47	43	-4	-8.51	Asian/Pacific Islander	21.18	
Latino/Hispanic	39	38	-1	-2.56	Latino/Hispanic	18.72	
Multi-racial	59	64	5	8.47	Multi-racial	31.53	
White/Caucasian	202	197	-5	-2.48	White/Caucasian	97.04	
Other	3	9	6	200.00	Other	4.43	
Total Ethnic Active Participants					Percent Ethnic Active Participants		
African American/Black	1,154	1,344	190	16.46	African American/Black	2.63	
African National/African-Caribbean	141	150	9	6.38	African Nat'l/African-Caribbean	0.29	
American Indian/Alaska Native	14	14	0	0.00	American Indian/Alaska Native	0.03	
Arab/Middle Eastern	42	48	6	14.29	Arab/Middle Eastern	0.09	
Asian/Pacific Islander	194	136	-58	-29.90	Asian/Pacific Islander	0.27	
Latino/Hispanic	136	159	23	16.91	Latino/Hispanic	0.31	
Multi-racial	295	292	-3	-1.02	Multi-racial	0.57	
White/Caucasian	50,351	48,913	-1,438	-2.86	White/Caucasian	95.71	
Other	10	50	40	400.00	Other	0.10	

Distribution of Congregations by Size		Congreg	Congregations Baptized Members				Congregations Confirmed Member		
	Size of Congs	Total Congs	Percent	Total Bapt Members	Percent	Total Congs	Percent	Total Conf Members	Percent
Under Development	0	0	0.00		0.00	1	0.49	0	0.00
Very Small	1 - 175	78	38.42	7,347	10.76	103	50.74	9,346	17.69
Small	176 - 350	60	29.56	15,025	22.00	49	24.14	12,234	23.15
Moderately Small	351 - 500	22	10.84	9,196	13.46	22	10.84	9,396	17.78
Medium Sized	501 - 700	19	9.36	11,474	16.80	9	4.43	5,049	9.55
Moderately Large	701 - 950	6	2.96	4,890	7.16	6	2.96	4,642	8.78
Large	951 - 1,500	7	3.45	8,085	11.84	3	1.48	3,707	7.01
Very Large	> 1,500	6	2.96	12,280	17.98	5	2.46	8,473	16.03

7A New Jersey Synod, ELCA

Summary of Membership Statistics	2011	2012	Change	Percent	Statistical Analysis	
Totals End of Year					Averages per Congregation Repor	+
Congregations	184	180	-4	-2.17	Averages per congregation Repor	LING
Congregations - Organized	178	176	-2	-1.12		
Congregations - Under Development	6	4	-2	-33.33		
Congregations - Filed Form A	151	152	1	0.66		
Baptized Members	60,854	59,698	-1,156	-1.90	Baptized Members (/176)	339.19
Confirmed Members	44,849	42,700	-2,149	-4.79	Confirmed Members (/176)	242.61
Analysis of Membership Gains and Losses					Percent of Congregations Report Programs/Activities as the Congrega	-
Baptized Members Received					Specialty (2012 Form A)	
By Baptism - Children Under Age 16	850	818	-32	-3.76	Worship	41.33
By Baptism - Adults Age 16 and Older	125	57	-68	-54.40	Music	22.67
By Affirmation of Faith	927	911	-16	-1.73	Christian Education 15 or Younger	17.33
By Transfer	485	322	-163	-33.61	Other Activities for Children	8.78
From Other Sources and Stat Adjs	242	78	-164	-67.77		
Baptized Members Total Received	2,629	2,186	-443	-16.85	Confirmation Ministry	8.72
					Christian Education 16-19	1.34
Baptized Members Removed					Other Activities 16-19	1.35
By Death	558	557	-1	-0.18	Young Adult Activities 18-30	0.00
By Transfer	392	309	-83	-21.17		
From Other Sources and Stat Adjs	3,451	2,168	-1,283	-37.18	Bible Study or Other	
Baptized Members Total Removed	4,401	3,034	-1,367	-31.06	Adult Christian Education	13.42
					Prayer, Meditation or Spiritual Development Activities	5.52
Baptized Members Confirmed	702	613	-89	-12.68	Fellowship/Social Activities	14.09
Active Participants	39,340	39,062	-278	-0.71	Support Groups (Bereavement,Divorce, 12-Step)	7.38
					Evangelism/Recruitment Activities	2.72
					Stewardship	4.03
Analysis of Membership Gains and Losses						
Total Weekly Worship Attendance	15,647	15,095	-552	-3.53	Identifying and Using Spiritual Gifts of Active Participants	3.42
Avg Sunday Attendance per Cong	86	84	-2	-2.33	Social Justice Activities	10.14
PCT Bapt Mbrs Attending Worship	25.71	25.29	-0.42	-1.63	Community Service Activities	24.49

7A New Jersey Synod, ELCA

Summary of Financial Statistics	2011	2012	Change	Percent	Statistical Analysis		
Totals End of Year					Averages per Congregation Report	rting	
Total Receipts	40,424,914	40,007,480	-417,434	-1.03	Total Receipts (/178) 224	1,761.12	
Total Disbursements	42,902,502	40,721,747	-2,180,755	-5.08	Total Disburse (/178) 228	3,773.86	
Assets, Value on December 31	407,756,865	407,667,544	-89,321	-0.02	Assets Val 12/31 (/177) 2,303	3,206.46	
Total Indebtedness on Dec 31	18,128,810	17,790,795	-338,015	-1.86	Total Indebtedness (/73) 243	3,709.52	
Number of Bequests Received	39	41	2	5.13	Number of Bequests / 100 Deaths	7.36	
Total Value of Bequests Received	1,463,485	1,647,287	183,802	12.56	Average Value per Bequest 40	7,177.73	
Projected Mission Support	2,330,939	2,191,447	-139,492	-5.98			
Average Total Giving / Bapt Member	536.30	533.29	-3.01	-0.56	PercentIndebtedness / Assets	4.36	
Average Total Giving / Conf Member	727.69	745.58	17.89	2.46	PercentCongs With No Debt	58.99	
Detail of Financial Statistics -	Receipts						
Regular Giving by Members	28,056,485	27,688,084	-368,401	-1.31			
Designated Giving by Members	4,579,804	4,148,296	-431,508	-9.42			
Earned Income (any source)	2,794,051	3,144,334	350,283	12.54			
Grants (any source)	667,902	606,717	-61,185	-9.16			
All Other Receipts	4,326,672	4,420,049	93,377	2.16			
Detail of Financial Statistics - Di				Percent of Total Disbursemen	ts		
Current Operating Expenses	31,445,286	31,119,988	-325,298	-1.03	Current Operating Expenses	76.50	
Capital Improvements	5,045,673	2,843,492	-2,202,181	-43.64	Capital Improvements	6.99	
Payments on Debts	2,057,171	1,919,156	-138,015	-6.71	Payments on Debts	4.72	
Mission Support	2,223,363	2,210,382	-12,981	-0.58	Mission Support	5.43	
Other Synod Benevolence	327,359	423,661	96,302	29.42	Other Synod Benevolence	1.04	
Other CWO Benevolence	105,020	86,362	-18,658	-17.77	Other CWO Benevolence	0.21	
Benevolence - Another Country	189,613	128,181	-61,432	-32.40	Benevolence - Another Country	0.32	
Benevolence - Camps	27,815	27,335	-480	-1.73	Benevolence - Camps	0.07	
Benevolence - Colleges	4,964	2,098	-2,866	-57.74	Benevolence - Colleges	0.01	
Benevolence - Seminaries	18,070	8,269	-9,801	-54.24	Benevolence - Seminaries	0.02	
Benevolence - Social Service	165,005	272,772	107,767	65.31	Benevolence - Social Service	0.67	
Benevolence - Direct Recipient	580,913	575,302	-5,611	-0.97	Benevolence - Direct Recipient	1.41	
Subtotal Non-Mission Supt Benev	1,418,759	1,523,980	105,221	7.42	Subtotal Non-Mission Supt Benev	3.75	
Other Expenses & Realized Losses	669,101	1,061,600	392,499	58.66	Other Expenses & Realized Losses	2.61	

7A New Jersey Synod, ELCA

Detail of Financial Statistics	2011	2011 2012		Percent
Assets, Value on December 31				
Church Real Estate	367,655,748	365,606,061	-2,049,687	-0.56
Endowment and Memorial Funds	24,083,196	25,431,622	1,348,426	5.60
Cash, Savings Bonds, etc	12,626,562	14,245,277	1,618,715	12.82
All Other Assets	3,391,359	2,384,584	-1,006,775	-29.69

7A New Jersey Synod, ELCA

Congregations Reporting Ethnic Active Participants	Active Participants 2011	Active Participants 2012	Change	Percent	Percent of Congregations Report Ethnic Active Participants	ting	
African American/Black	110	103	-7	-6.36	African American/Black	57.22	
African National/African-Caribbean	39	47	8	20.51	African Nat'l/African-Caribbean	26.11	
American Indian/Alaska Native	11	6	-5	-45.45	American Indian/Alaska Native	3.33	
Arab/Middle Eastern	23	20	-3	-13.04	Arab/Middle Eastern	11.11	
Asian/Pacific Islander	98	92	-6	-6.12	Asian/Pacific Islander	51.11	
Latino/Hispanic	112	111	-1	-0.89	Latino/Hispanic	61.67	
Multi-racial	74	77	3	4.05	Multi-racial	42.78	
White/Caucasian	176	174	-2	-1.14	White/Caucasian	96.67	
Other	14	13	-1	-7.14	Other	7.22	
Total Ethnic Active Participants					Percent Ethnic Active Participants		
African American/Black	1,726	1,215	-511	-29.61	African American/Black	3.04	
African National/African-Caribbean	279	399	120	43.01	African Nat'l/African-Caribbean	1.00	
American Indian/Alaska Native	19	8	-11	-57.89	American Indian/Alaska Native	0.02	
Arab/Middle Eastern	65	58	-7	-10.77	Arab/Middle Eastern	0.14	
Asian/Pacific Islander	546	521	-25	-4.58	Asian/Pacific Islander	1.30	
Latino/Hispanic	1,471	1,548	77	5.23	Latino/Hispanic	3.87	
Multi-racial	540	578	38	7.04	Multi-racial	1.44	
White/Caucasian	35,470	35,523	53	0.15	White/Caucasian	88.80	
Other	164	152	-12	-7.32	Other	0.38	

Distribution of Congregations by Size		Congreg	Congregations Baptized Members				Congregations Confirmed Members			
	Size of Congs	Total Congs	Percent	Total Bapt Members	Percent	Total Congs	Percent	Total Conf Members	Percent	
Under Development	0	0	0.00		0.00	0	0.00		0.00	
Very Small	1 - 175	54	30.00	5,622	9.42	77	42.78	7,538	17.65	
Small	176 - 350	54	30.00	13,110	21.96	58	32.22	14,124	33.08	
Moderately Small	351 - 500	33	18.33	13,381	22.41	24	13.33	9,824	23.01	
Medium Sized	501 - 700	17	9.44	10,073	16.87	13	7.22	7,791	18.25	
Moderately Large	701 - 950	12	6.67	10,281	17.22	3	1.67	2,223	5.21	
Large	951 - 1,500	5	2.78	5,645	9.46	1	0.56	1,200	2.81	
Very Large	> 1,500	1	0.56	1,586	2.66	0	0.00		0.00	

7B New England Synod, ELCA

Summary of Membership Statistics	2011	2012	Change	Percent	Statistical Analysis	
Totals End of Year			<u> </u>	10100110	<u>-</u>	
Congregations	187	188	1	0.53	Averages per Congregation Repor	ting
Congregations - Organized	184	182	-2	-1.09		
Congregations - Under Development	3	6	3	100.00		
Congregations - Filed Form A	139	140	1	0.72		
Baptized Members	60,399	59,065	-1,334	-2.21	Baptized Members (/182)	324.53
Confirmed Members	46,055	44,320	-1,735	-3.77	Confirmed Members (/181)	244.86
Analysis of Membership Gains and Losses Baptized Members Received					Percent of Congregations Report Programs/Activities as the Congrega Specialty (2012 Form A)	-
By Baptism - Children Under Age 16	661	673	12	1.82	Worship	47.06
By Baptism - Adults Age 16 and Older	45	49	4	8.89	Music	39.26
By Affirmation of Faith	811	828	17	2.10	Christian Education 15 or Younger	14.81
By Transfer	579	527	-52	-8.98	Other Activities for Children	9.02
From Other Sources and Stat Adjs	137	203	66	48.18		
Baptized Members Total Received	2,233	2,280	47	2.10	Confirmation Ministry	8.96
					Christian Education 16-19	0.74
					Other Activities 16-19	2.24
Baptized Members Removed					Young Adult Activities 18-30	0.75
By Death	626	573	-53	-8.47		
By Transfer	506	408	-98	-19.37	Bible Study or Other	
From Other Sources and Stat Adjs	3,038	2,687	-351	-11.55	Adult Christian Education	14.07
Baptized Members Total Removed	4,170	3,668	-504	-12.06	Prayer, Meditation or Spiritual Development Activities	4.41
Baptized Members Confirmed	564	550	-14	-2.48	Fellowship/Social Activities	19.12
Active Participants	37,188	36,988	-200	-0.54	Support Groups (Bereavement,Divorce, 12-Step)	2.24
					Evangelism/Recruitment Activities	5.93
					Stewardship	6.67
Analysis of Membership Gains and Losses						
Total Weekly Worship Attendance	16,720	16,201	-519	-3.10	Identifying and Using Spiritual Gifts of Active Participants	5.93
Avg Sunday Attendance per Cong	89	88	-1	-1.12	Social Justice Activities	13.24
PCT Bapt Mbrs Attending Worship	27.68	27.43	-0.25	-0.90	Community Service Activities	29.63

7B New England Synod, ELCA

Summary of Financial Statistics	2011	2012	Change	Percent	Statistical Analysis	
Totals End of Year	2011	2022	Gilailye	10100110	Averages per Congregation Repo	rting
Total Receipts	40,822,054	46,296,065	5,474,011	13.41	Total Receipts (/183) 25	2,983.96
Total Disbursements	42,025,557	42,568,036	542,479	1.29		2,612.22
Assets, Value on December 31	365,327,410	357,596,254	-7,731,156	-2.12		4,814.58
Total Indebtedness on Dec 31	18,835,752	21,043,858	2,208,106	11.72	Total Indebtedness (/80) 26	3,048.23
Number of Bequests Received	47	48	1	2.13	Number of Bequests / 100 Deaths	8.38
Total Value of Bequests Received	2,078,429	746,075	-1,332,354	-64.10	Average Value per Bequest 1	5,543.23
Projected Mission Support	2,214,549	2,175,096	-39,453	-1.78		
Average Total Giving / Bapt Member	551.07	555.17	4.10	0.74	PercentIndebtedness / Assets	5.88
Average Total Giving / Conf Member	722.71	739.87	17.16	2.37	PercentCongs With No Debt	56.83
Detail of Financial Statistics -	Receipts					
Regular Giving by Members	29,463,622	29,131,039	-332,583	-1.13		
Designated Giving by Members	3,820,697	3,659,801	-160,896	-4.21		
Earned Income (any source)	3,282,850	4,004,850	722,000	21.99		
Grants (any source)	623,775	512,844	-110,931	-17.78		
All Other Receipts	3,631,110	8,987,531	5,356,421	147.51		
Detail of Financial Statistics - Di	sbursements				Percent of Total Disbursemen	nts
Current Operating Expenses	32,999,009	32,521,702	-477,307	-1.45	Current Operating Expenses	76.53
Capital Improvements	2,034,741	3,102,247	1,067,506	52.46	Capital Improvements	7.30
Payments on Debts	2,510,460	2,388,673	-121,787	-4.85	Payments on Debts	5.62
Mission Support	1,889,438	1,926,608	37,170	1.97	Mission Support	4.53
Other Synod Benevolence	191,175	171,616	-19,559	-10.23	Other Synod Benevolence	0.40
Other CWO Benevolence	102,482	127,284	24,802	24.20	Other CWO Benevolence	0.30
Benevolence - Another Country	187,848	108,720	-79,128	-42.12	Benevolence - Another Country	0.26
Benevolence - Camps	44,609	56,943	12,334	27.65	Benevolence - Camps	0.13
Benevolence - Colleges	3,400	1,550	-1,850	-54.41	Benevolence - Colleges	0.00
Benevolence - Seminaries	10,835	6,956	-3,879	-35.80	Benevolence - Seminaries	0.02
Benevolence - Social Service	246,621	305,472	58,851	23.86	Benevolence - Social Service	0.72
Benevolence - Direct Recipient	511,055	511,830	775	0.15	Benevolence - Direct Recipient	1.20
Subtotal Non-Mission Supt Benev	1,298,025	1,290,371	-7,654	-0.59	Subtotal Non-Mission Supt Benev	3.04
Other Expenses & Realized Losses	1,214,080	1,266,084	52,004	4.28	Other Expenses & Realized Losses	2.98

7B New England Synod, ELCA

Detail of Financial Statistics	2011	2012	Change	Percent
Assets, Value on December 31				
Church Real Estate	317,081,572	305,018,121	-12,063,451	-3.80
Endowment and Memorial Funds	27,452,502	32,096,858	4,644,356	16.92
Cash, Savings Bonds, etc	13,119,853	15,150,666	2,030,813	15.48
All Other Assets	7,673,483	5,330,609	-2,342,874	-30.53

7B New England Synod, ELCA

Congregations Reporting Ethnic Active Participants	Active Participants 2011	Active Participants 2012	Change	Percent	Percent of Congregations Report Ethnic Active Participants	ting
African American/Black	96	92	-4	-4.17	African American/Black	48.94
African National/African-Caribbean	30	34	4	13.33	African Nat'l/African-Caribbean	18.09
American Indian/Alaska Native	14	13	-1	-7.14	American Indian/Alaska Native	6.91
Arab/Middle Eastern	18	18	0	0.00	Arab/Middle Eastern	9.57
Asian/Pacific Islander	97	98	1	1.03	Asian/Pacific Islander	52.13
Latino/Hispanic	69	67	-2	-2.90	Latino/Hispanic	35.64
Multi-racial	69	65	-4	-5.80	Multi-racial	34.57
White/Caucasian	184	182	-2	-1.09	White/Caucasian	96.81
Other	15	17	2	13.33	Other	9.04
Total Ethnic Active Participants					Percent Ethnic Active Participa	ants
African American/Black	721	725	4	0.55	African American/Black	1.74
African National/African-Caribbean	259	280	21	8.11	African Nat'l/African-Caribbean	0.67
American Indian/Alaska Native	37	37	0	0.00	American Indian/Alaska Native	0.09
Arab/Middle Eastern	35	36	1	2.86	Arab/Middle Eastern	0.09
Asian/Pacific Islander	461	487	26	5.64	Asian/Pacific Islander	1.17
Latino/Hispanic	399	350	-49	-12.28	Latino/Hispanic	0.84
Multi-racial	747	768	21	2.81	Multi-racial	1.84
White/Caucasian	40,001	38,910	-1,091	-2.73	White/Caucasian	93.31
Other	175	105	-70	-40.00	Other	0.25

Distribution of Congregations by Size		Congreg	Congregations Baptized Members				Congregations Confirmed Members			
	Size of Congs	Total Congs	Percent	Total Bapt Members	Percent	Total Congs	Percent	Total Conf Members	Percent	
Under Development	0	0	0.00		0.00	1	0.53	0	0.00	
Very Small	1 - 175	53	28.19	6,184	10.47	72	38.30	7,348	16.58	
Small	176 - 350	67	35.64	17,473	29.58	74	39.36	18,765	42.34	
Moderately Small	351 - 500	32	17.02	13,433	22.74	19	10.11	7,743	17.47	
Medium Sized	501 - 700	16	8.51	9,154	15.50	10	5.32	5,718	12.90	
Moderately Large	701 - 950	8	4.26	6,362	10.77	6	3.19	4,746	10.71	
Large	951 - 1,500	6	3.19	6,459	10.94	0	0.00		0.00	
Very Large	> 1,500	0	0.00		0.00	0	0.00		0.00	

Summary of Membership Statistics	2011	2012	Change	Percent	Statistical Analysis	
Totals End of Year			J J .		Averages per Congregation Repor	+i-~
Congregations	200	200	0	0.00	Averages per congregation Repor	cing
Congregations - Organized	198	196	-2	-1.01		
Congregations - Under Development	2	4	2	100.00		
Congregations - Filed Form A	154	142	-12	-7.79		
Baptized Members	66,738	65,931	-807	-1.21	Baptized Members (/196)	336.38
Confirmed Members	47,593	48,168	575	1.21	Confirmed Members (/196)	245.76
Analysis of Membership Gains and Losses					Percent of Congregations Report Programs/Activities as the Congrega	-
Baptized Members Received					Specialty (2012 Form A)	
By Baptism - Children Under Age 16	988	974	-14	-1.42	Worship	50.00
By Baptism - Adults Age 16 and Older	102	203	101	99.02	Music	31.39
By Affirmation of Faith	976	910	-66	-6.76	Christian Education 15 or Younger	15.33
By Transfer	429	431	2	0.47	Other Activities for Children	9.49
From Other Sources and Stat Adjs	481	349	-132	-27.44		
Baptized Members Total Received	2,976	2,867	-109	-3.66	Confirmation Ministry	9.56
					Christian Education 16-19	2.92
					Other Activities 16-19	5.84
Baptized Members Removed By Death	595	584	-11	-1.85	Young Adult Activities 18-30	0.71
By Transfer	331	335	4	1.21		
From Other Sources and Stat Adjs	4,253	3,107	-1,146	-26.95	Bible Study or Other	
Baptized Members Total Removed	5,179	4,026	-1,156	-22.29	Adult Christian Education	14.39
	·		·		Prayer, Meditation or Spiritual Development Activities	4.38
Baptized Members Confirmed	852	858	6	0.70	Fellowship/Social Activities	27.74
Active Participants	37,496	37,062	-434	-1.16	Support Groups (Bereavement,Divorce, 12-Step)	2.92
					Evangelism/Recruitment Activities	3.62
					Stewardship	4.35
Analysis of Membership Gains and Losses						
Total Weekly Worship Attendance	16,845	16,557	-288	-1.71	Identifying and Using Spiritual Gifts of Active Participants	9.42
Avg Sunday Attendance per Cong	84	84	0	0.00	Social Justice Activities	12.59
PCT Bapt Mbrs Attending Worship	25.24	25.11	-0.13	-0.52	Community Service Activities	24.64

Summary of Financial Statistics	2011	2012	Change	Percent	Statistical Analysis	
Totals End of Year	2011	2012	onding 0	10100110	Averages per Congregation Repo	orting
Total Receipts	48,356,835	47,913,830	-443,005	-0.92	Total Receipts (/198) 24	11,989.04
Total Disbursements	50,952,655	49,449,476	-1,503,179	-2.95	± , , ,	51,012.57
Assets, Value on December 31	579,781,810	578,649,912	-1,131,898	-0.20	, ,	37,309.20
Total Indebtedness on Dec 31	13,561,856	18,832,708	5,270,852	38.87	, , , , , , , , , , , , , , , , , , , ,	39,733.97
Number of Bequests Received	32	30	-2	-6.25	Number of Bequests / 100 Deaths	5.14
Total Value of Bequests Received	1,613,590	1,052,677	-560,913	-34.76	Average Value per Bequest 3	35,089.23
Projected Mission Support	1,458,051	1,491,329	33,278	2.28		
Average Total Giving / Bapt Member	405.88	407.30	1.42	0.35	PercentIndebtedness / Assets	3.25
Average Total Giving / Conf Member	569.15	557.49	-11.66	-2.05	PercentCongs With No Debt	67.51
Detail of Financial Statistics -	Receipts					
Regular Giving by Members	23,958,470	23,559,598	-398,872	-1.66		
Designated Giving by Members	3,128,942	3,293,794	164,852	5.27		
Earned Income (any source)	10,547,394	9,833,157	-714,237	-6.77		
Grants (any source)	1,308,136	919,633	-388,503	-29.70		
All Other Receipts	9,413,893	10,307,648	893,755	9.49		
Detail of Financial Statistics - Di	.sbursements				Percent of Total Disburseme	nts
Current Operating Expenses	40,006,471	38,825,291	-1,181,180	-2.95	Current Operating Expenses	78.67
Capital Improvements	4,218,351	4,109,010	-109,341	-2.59	Capital Improvements	8.33
Payments on Debts	1,347,106	1,227,092	-120,014	-8.91	Payments on Debts	2.49
Mission Support	1,214,733	1,221,374	6,641	0.55	Mission Support	2.47
Other Synod Benevolence	141,078	143,614	2,536	1.80	Other Synod Benevolence	0.29
Other CWO Benevolence	100,893	120,638	19,745	19.57	Other CWO Benevolence	0.24
Benevolence - Another Country	98,849	156,755	57,906	58.58	Benevolence - Another Country	0.32
Benevolence - Camps	24,732	47,007	22,275	90.07	Benevolence - Camps	0.10
Benevolence - Colleges	2,200	9,670	7,470	339.55	Benevolence - Colleges	0.02
Benevolence - Seminaries	14,867	14,930	63	0.42	Benevolence - Seminaries	0.03
Benevolence - Social Service	177,957	150,565	-27,392	-15.39	Benevolence - Social Service	0.31
Benevolence - Direct Recipient	313,150	457,402	144,252	46.06	Benevolence - Direct Recipient	0.93
Subtotal Non-Mission Supt Benev	873,726	1,100,581	226,855	25.96	Subtotal Non-Mission Supt Benev	2.23
Other Expenses & Realized Losses	3,178,315	2,865,722	-312,593	-9.84	Other Expenses & Realized Losses	5.81

Evangelical Lutheran Church in America
Form A - Summary of Congregational Statistics as of 12/31/2012

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Detail of Financial Statistics	2011	2012	Change	Percent
Assets, Value on December 31				
Church Real Estate	510,484,122	502,177,650	-8,306,472	-1.63
Endowment and Memorial Funds	41,734,551	42,837,661	1,103,110	2.64
Cash, Savings Bonds, etc	20,407,884	25,367,529	4,959,645	24.30
All Other Assets	7,155,253	8,267,072	1,111,819	15.54

Congregations Reporting Ethnic Active Participants	Active Participants 2011	Active Participants 2012	Change	Percent	Percent of Congregations Report Ethnic Active Participants	ting
African American/Black	121	125	4	3.31	African American/Black	62.50
African National/African-Caribbean	62	71	9	14.52	African Nat'l/African-Caribbean	35.50
American Indian/Alaska Native	8	10	2	25.00	American Indian/Alaska Native	5.00
Arab/Middle Eastern	21	27	6	28.57	Arab/Middle Eastern	13.50
Asian/Pacific Islander	106	110	4	3.77	Asian/Pacific Islander	55.00
Latino/Hispanic	133	133	0	0.00	Latino/Hispanic	66.50
Multi-racial	70	68	-2	-2.86	Multi-racial	34.00
White/Caucasian	184	182	-2	-1.09	White/Caucasian	91.00
Other	26	23	-3	-11.54	Other	11.50
Total Ethnic Active Participants					Percent Ethnic Active Participa	ants
African American/Black	4,074	3,444	-630	-15.46	African American/Black	8.03
African National/African-Caribbean	1,239	1,434	195	15.74	African Nat'l/African-Caribbean	3.34
American Indian/Alaska Native	22	24	2	9.09	American Indian/Alaska Native	0.06
Arab/Middle Eastern	132	183	51	38.64	Arab/Middle Eastern	0.43
Asian/Pacific Islander	1,262	1,323	61	4.83	Asian/Pacific Islander	3.08
Latino/Hispanic	2,121	2,205	84	3.96	Latino/Hispanic	5.14
Multi-racial	1,090	965	-125	-11.47	Multi-racial	2.25
White/Caucasian	33,873	32,207	-1,666	-4.92	White/Caucasian	75.05
Other	1,218	1,128	-90	-7.39	Other	2.63

Distribution of Congre	gations by Size	Congreg	ations	Baptize	d Members	Congreg	ations	Confirme	d Members
	Size of Congs	Total Congs	Percent	Total Bapt Members	Percent	Total Congs	Percent	Total Conf Members	Percent
Under Development	0	0	0.00		0.00	0	0.00		0.00
Very Small	1 - 175	83	41.50	7,834	11.88	104	52.00	9,388	19.49
Small	176 - 350	55	27.50	14,340	21.75	51	25.50	12,560	26.08
Moderately Small	351 - 500	19	9.50	8,337	12.65	18	9.00	7,594	15.77
Medium Sized	501 - 700	19	9.50	11,099	16.83	8	4.00	4,373	9.08
Moderately Large	701 - 950	5	2.50	4,030	6.11	9	4.50	6,939	14.41
Large	951 - 1,500	10	5.00	10,821	16.41	5	2.50	5,756	11.95
Very Large	> 1,500	5	2.50	9,470	14.36	1	0.50	1,558	3.23

7D Upstate New York Synod, ELCA

Summary of Membership Statistics	2011	2012	Change	Percent	Statistical Analysis	
Totals End of Year			5			
Congregations	176	176	0	0.00	Averages per Congregation Repor	ting
Congregations - Organized	176	175	-1	-0.57		
Congregations - Under Development	0	1	1			
Congregations - Filed Form A	105	112	7	6.67		
Baptized Members	62,963	60,500	-2,463	-3.91	Baptized Members (/174)	347.70
Confirmed Members	46,363	44,253	-2,110	-4.55	Confirmed Members (/172)	257.28
Analysis of Membership Gains and Losses Baptized Members Received					Percent of Congregations Report Programs/Activities as the Congrega Specialty (2012 Form A)	-
By Baptism - Children Under Age 16	720	630	-90	-12.50	Worship	30.56
By Baptism - Adults Age 16 and Older	54	54	0	0.00	Music	26.17
By Affirmation of Faith	529	511	-18	-3.40	Christian Education 15 or Younger	8.41
By Transfer	371	357	-14	-3.77	Other Activities for Children	3.70
From Other Sources and Stat Adjs	165	195	30	18.18	other hervicles for enriquen	3.70
Baptized Members Total Received	1,839	1,747	-92	-5.00	Confirmation Ministry	3.81
					Christian Education 16-19	0.93
					Other Activities 16-19	2.83
Baptized Members Removed					Young Adult Activities 18-30	0.00
By Death	611	614	3	0.49		
By Transfer	448 3,332	331 2,917	-117 -415	-26.12 -12.45	Bible Study or Other	
From Other Sources and Stat Adjs Baptized Members Total Removed	4,391	3,862	-530	-12.45	Adult Christian Education	11.32
Baptized Members Total Removed	4,371	3,002	550	12.04	Prayer, Meditation or Spiritual Development Activities	4.67
Baptized Members Confirmed	444	381	-63	-14.19	Fellowship/Social Activities	11.01
Active Participants	26,297	26,236	-61	-0.23	Support Groups (Bereavement,Divorce, 12-Step)	0.94
					Evangelism/Recruitment Activities	0.93
					Stewardship	1.83
Analysis of Membership Gains and Losses						
Total Weekly Worship Attendance	13,366	12,844	-522	-3.91	Identifying and Using Spiritual Gifts of Active Participants	3.70
Avg Sunday Attendance per Cong	76	74	-2	-2.63	Social Justice Activities	6.67
PCT Bapt Mbrs Attending Worship	21.23	21.23	0.00	0.00	Community Service Activities	17.76

7D Upstate New York Synod, ELCA

Summary of Financial Statistics	2011	2012	Change	Percent	Statistical Analysis	
Totals End of Year	2011	2012	Gildinge	10100110	Averages per Congregation Repo	orting
Total Receipts	27,504,971	27,144,402	-360,569	-1.31	Total Receipts (/174) 15	6,002.31
Total Disbursements	29,305,612	27,344,900	-1,960,712	-6.69	± , , , , , , , , , , , , , , , , , , ,	7,154.60
Assets, Value on December 31	280,397,068	289,625,219	9,228,151	3.29		4,134.21
Total Indebtedness on Dec 31	8,426,898	8,626,002	199,104	2.36	Total Indebtedness (/55) 15	6,836.40
Number of Bequests Received	29	28	-1	-3.45	Number of Bequests / 100 Deaths	4.56
Total Value of Bequests Received	773,859	1,001,141	227,282	29.37	Average Value per Bequest 3	5,755.04
Projected Mission Support	1,118,849	1,206,891	88,042	7.87		
Average Total Giving / Bapt Member	349.48	361.47	11.99	3.43	PercentIndebtedness / Assets	2.98
Average Total Giving / Conf Member	474.61	494.18	19.57	4.12	PercentCongs With No Debt	68.39
Detail of Financial Statistics -	Receipts					
Regular Giving by Members	19,705,699	19,433,091	-272,608	-1.38		
Designated Giving by Members	2,298,615	2,436,052	137,437	5.98		
Earned Income (any source)	2,040,385	2,231,422	191,037	9.36		
Grants (any source)	315,059	249,599	-65,460	-20.78		
All Other Receipts	3,145,213	2,794,238	-350,975	-11.16		
Detail of Financial Statistics - Di	sbursements				Percent of Total Disburseme	nts
Current Operating Expenses	22,232,920	21,592,956	-639,964	-2.88	Current Operating Expenses	79.21
Capital Improvements	2,535,734	1,619,216	-916,518	-36.14	Capital Improvements	5.94
Payments on Debts	1,297,113	1,396,226	99,113	7.64	Payments on Debts	5.12
Mission Support	1,272,988	1,272,090	-898	-0.07	Mission Support	4.67
Other Synod Benevolence	240,714	282,903	42,189	17.53	Other Synod Benevolence	1.04
Other CWO Benevolence	51,895	45,547	-6,348	-12.23	Other CWO Benevolence	0.17
Benevolence - Another Country	69,188	77,801	8,613	12.45	Benevolence - Another Country	0.29
Benevolence - Camps	41,240	21,861	-19,379	-46.99	Benevolence - Camps	0.08
Benevolence - Colleges	23,467	4,033	-19,434	-82.81	Benevolence - Colleges	0.01
Benevolence - Seminaries	24,169	9,059	-15,110	-62.52	Benevolence - Seminaries	0.03
Benevolence - Social Service	145,338	221,608	76,270	52.48	Benevolence - Social Service	0.81
Benevolence - Direct Recipient	351,770	362,910	11,140	3.17	Benevolence - Direct Recipient	1.33
Subtotal Non-Mission Supt Benev	947,781	1,025,722	77,941	8.22	Subtotal Non-Mission Supt Benev	3.76
Other Expenses & Realized Losses	876,884	353,979	-522,905	-59.63	Other Expenses & Realized Losses	1.30

Evangelical Lutheran Church in America
Form A - Summary of Congregational Statistics as of 12/31/2012

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7D Upstate New York Synod, ELCA

Detail of Financial Statistics	2011	2012	Change	Percent
Assets, Value on December 31				
Church Real Estate	241,590,371	245,859,238	4,268,867	1.77
Endowment and Memorial Funds	23,515,315	27,513,127	3,997,812	17.00
Cash, Savings Bonds, etc	11,778,619	11,445,878	-332,741	-2.82
All Other Assets	3,512,763	4,806,976	1,294,213	36.84

7D Upstate New York Synod, ELCA

Congregations Reporting Ethnic Active Participants	Active Participants 2011	Active Participants 2012	Change	Percent	Percent of Congregations Report Ethnic Active Participants	ting
African American/Black	49	53	4	8.16	African American/Black	30.11
African National/African-Caribbean	8	9	1	12.50	African Nat'l/African-Caribbean	5.11
American Indian/Alaska Native	18	17	-1	-5.56	American Indian/Alaska Native	9.66
Arab/Middle Eastern	10	9	-1	-10.00	Arab/Middle Eastern	5.11
Asian/Pacific Islander	53	50	-3	-5.66	Asian/Pacific Islander	28.41
Latino/Hispanic	40	35	-5	-12.50	Latino/Hispanic	19.89
Multi-racial	43	44	1	2.33	Multi-racial	25.00
White/Caucasian	175	172	-3	-1.71	White/Caucasian	97.73
Other	5	5	0	0.00	Other	2.84
Total Ethnic Active Participants					Percent Ethnic Active Participa	ants
African American/Black	317	280	-37	-11.67	African American/Black	0.79
African National/African-Caribbean	40	43	3	7.50	African Nat'l/African-Caribbean	0.12
American Indian/Alaska Native	40	36	-4	-10.00	American Indian/Alaska Native	0.10
Arab/Middle Eastern	32	31	-1	-3.13	Arab/Middle Eastern	0.09
Asian/Pacific Islander	177	174	-3	-1.69	Asian/Pacific Islander	0.49
Latino/Hispanic	197	155	-42	-21.32	Latino/Hispanic	0.44
Multi-racial	137	152	15	10.95	Multi-racial	0.43
White/Caucasian	38,380	34,738	-3,642	-9.49	White/Caucasian	97.53
Other	12	7	-5	-41.67	Other	0.02

Distribution of Congre	gations by Size	Congreg	ations	Baptize	ed Members	Congreg	ations	Confirme	d Members
	Size of Congs	Total Congs	Percent	Total Bapt Members	Percent	Total Congs	Percent	Total Conf Members	Percent
Under Development	0	0	0.00		0.00	2	1.14	0	0.00
Very Small	1 - 175	58	32.95	6,316	10.44	82	46.59	8,468	19.14
Small	176 - 350	53	30.11	13,764	22.75	49	27.84	12,732	28.77
Moderately Small	351 - 500	24	13.64	10,158	16.79	22	12.50	9,371	21.18
Medium Sized	501 - 700	16	9.09	9,265	15.31	12	6.82	7,508	16.97
Moderately Large	701 - 950	16	9.09	12,862	21.26	5	2.84	3,965	8.96
Large	951 - 1,500	6	3.41	6,516	10.77	2	1.14	2,209	4.99
Very Large	> 1,500	1	0.57	1,619	2.68	0	0.00		0.00

Summary of Membership Statistics	2011	2012	Change	Percent	Statistical Analysis	
Totals End of Year					Averages per Congregation Repor	ting
Congregations	284	279	-5	-1.76	Averages per congregation Repor	cing
Congregations - Organized	284	279	-5	-1.76		
Congregations - Under Development	0	0	0			
Congregations - Filed Form A	194	187	-7	-3.61		
Baptized Members	137,431	134,118	-3,313	-2.41	Baptized Members (/277)	484.18
Confirmed Members	103,409	99,430	-3,979	-3.85	Confirmed Members (/276)	360.25
Analysis of Membership Gains and Losses Baptized Members Received					Percent of Congregations Report Programs/Activities as the Congrega Specialty (2012 Form A)	_
By Baptism - Children Under Age 16	1,429	1,470	41	2.87	Worship	32.79
By Baptism - Adults Age 16 and Older	77	77	0	0.00	Music	26.78
By Affirmation of Faith	1,336	1,237	-99	-7.41	Christian Education 15 or Younger	10.99
By Transfer	854	1,012	158	18.50	Other Activities for Children	7.14
From Other Sources and Stat Adjs	638	806	168	26.33		
Baptized Members Total Received	4,334	4,602	268	6.18	Confirmation Ministry	9.04
					Christian Education 16-19	1.67
					Other Activities 16-19	1.69
Baptized Members Removed	1 854	1	0.0	5.00	Young Adult Activities 18-30	0.55
By Death	1,754	1,661	-93	-5.30	5	
By Transfer	821	793	-28	-3.41	Bible Study or Other	
From Other Sources and Stat Adjs	5,981 8,556	3,625 6,079	-2,356 -2,477	-39.39 -28.88	Adult Christian Education	7.07
Baptized Members Total Removed	0,550	6,079	-2,477	-20.00	Prayer, Meditation or Spiritual Development Activities	1.66
Baptized Members Confirmed	955	999	44	4.61	Fellowship/Social Activities	15.38
Active Participants	65,270	66,666	1,396	2.14	Support Groups (Bereavement, Divorce, 12-Step)	0.55
					Evangelism/Recruitment Activities	0.55
					Stewardship	0.55
Analysis of Membership Gains and Losses					-	
Total Weekly Worship Attendance	27,604	26,671	-933	-3.38	Identifying and Using Spiritual Gifts of Active Participants	2.20
Avg Sunday Attendance per Cong	97	96	-1	-1.03	Social Justice Activities	2.76
PCT Bapt Mbrs Attending Worship	20.09	19.89	-0.20	-1.00	Community Service Activities	22.03

7E Northeastern Pennsylvania Synod, ELCA

Summary of Financial Statistics	2011	2012	Change	Percent	Statistical Analysis	
Totals End of Year	2011	2012	Gildinge	10100110	Averages per Congregation Rep	orting
Total Receipts	56,919,220	56,933,346	14,126	0.02	Total Receipts (/276) 2	206,280.24
Total Disbursements	58,832,555	58,962,546	129,991	0.22	• • • • • • • • • • • • • • • • • • • •	213,632.41
Assets, Value on December 31	702,976,390	714,167,913	11,191,523	1.59		96,974.23
Total Indebtedness on Dec 31	19,148,417	22,809,637	3,661,220	19.12		81,600.46
Number of Bequests Received	109	61	-48	-44.04	Number of Bequests / 100 Deaths	3.67
Total Value of Bequests Received	3,630,624	2,282,085	-1,348,539	-37.14	Average Value per Bequest	37,411.23
Projected Mission Support	2,466,107	2,263,040	-203,067	-8.23		
Average Total Giving / Bapt Member	323.39	325.43	2.04	0.63	PercentIndebtedness / Assets	3.19
Average Total Giving / Conf Member	429.79	438.97	9.18	2.14	PercentCongs With No Debt	71.01
Detail of Financial Statistics -	Receipts					
Regular Giving by Members	38,787,625	38,393,116	-394,509	-1.02		
Designated Giving by Members	5,656,046	5,253,356	-402,690	-7.12		
Earned Income (any source)	6,166,238	6,593,336	427,098	6.93		
Grants (any source)	269,169	196,530	-72,639	-26.99		
All Other Receipts	6,040,142	6,497,008	456,866	7.56		
Detail of Financial Statistics - Di	sbursements				Percent of Total Disburseme	ents
Current Operating Expenses	44,135,978	44,706,247	570,269	1.29	Current Operating Expenses	76.03
Capital Improvements	4,805,329	5,283,061	477,732	9.94	Capital Improvements	8.98
Payments on Debts	2,962,639	2,538,571	-424,068	-14.31	Payments on Debts	4.32
Mission Support	2,517,889	2,388,918	-128,971	-5.12	Mission Support	4.06
Other Synod Benevolence	451,150	472,639	21,489	4.76	Other Synod Benevolence	0.80
Other CWO Benevolence	101,830	147,049	45,219	44.41	Other CWO Benevolence	0.25
Benevolence - Another Country	103,227	127,299	24,072	23.32	Benevolence - Another Country	0.22
Benevolence - Camps	24,903	25,990	1,087	4.36	Benevolence - Camps	0.04
Benevolence - Colleges	15,123	11,230	-3,893	-25.74	Benevolence - Colleges	0.02
Benevolence - Seminaries	48,151	27,274	-20,877	-43.36	Benevolence - Seminaries	0.05
Benevolence - Social Service	287,985	322,482	34,497	11.98	Benevolence - Social Service	0.55
Benevolence - Direct Recipient	693,327	638,664	-54,663	-7.88	Benevolence - Direct Recipient	1.09
Subtotal Non-Mission Supt Benev	1,725,696	1,772,627	46,931	2.72	Subtotal Non-Mission Supt Benev	
Other Expenses & Realized Losses	2,455,254	2,109,264	-345,990	-14.09	Other Expenses & Realized Losses	3.59

Detail of Financial Statistics	2011	2012	Change	Percent
Assets, Value on December 31				
Church Real Estate	593,319,454	593,567,001	247,547	0.04
Endowment and Memorial Funds	70,280,428	84,796,344	14,515,916	20.65
Cash, Savings Bonds, etc	26,556,265	24,591,372	-1,964,893	-7.40
All Other Assets	12,820,243	11,213,196	-1,607,047	-12.54

7E Northeastern Pennsylvania Synod, ELCA

Congregations Reporting Ethnic Active Participants	Active Participants 2011	Active Participants 2012	Change	Percent	Percent of Congregations Report Ethnic Active Participants	ing
African American/Black	99	95	-4	-4.04	African American/Black	34.05
African National/African-Caribbean	8	12	4	50.00	African Nat'l/African-Caribbean	4.30
American Indian/Alaska Native	12	11	-1	-8.33	American Indian/Alaska Native	3.94
Arab/Middle Eastern	15	14	-1	-6.67	Arab/Middle Eastern	5.02
Asian/Pacific Islander	84	82	-2	-2.38	Asian/Pacific Islander	29.39
Latino/Hispanic	95	88	-7	-7.37	Latino/Hispanic	31.54
Multi-racial	67	68	1	1.49	Multi-racial	24.37
White/Caucasian	280	275	-5	-1.79	White/Caucasian	98.57
Other	9	11	2	22.22	Other	3.94
Total Ethnic Active Participants					Percent Ethnic Active Participa	ants
African American/Black	459	456	-3	-0.65	African American/Black	0.56
African National/African-Caribbean	27	45	18	66.67	African Nat'l/African-Caribbean	0.06
American Indian/Alaska Native	37	32	-5	-13.51	American Indian/Alaska Native	0.04
Arab/Middle Eastern	34	37	3	8.82	Arab/Middle Eastern	0.05
Asian/Pacific Islander	213	216	3	1.41	Asian/Pacific Islander	0.26
Latino/Hispanic	698	678	-20	-2.87	Latino/Hispanic	0.83
Multi-racial	521	474	-47	-9.02	Multi-racial	0.58
White/Caucasian	82,982	79,442	-3,540	-4.27	White/Caucasian	97.34
Other	175	236	61	34.86	Other	0.29

Distribution of Congre	gations by Size	Congreg	ations	Baptize	ed Members	Congreg	ations	Confirme	d Members
	Size of Congs	Total Congs	Percent	Total Bapt Members	Percent	Total Congs	Percent	Total Conf Members	Percent
Under Development	0	0	0.00		0.00	1	0.36	0	0.00
Very Small	1 - 175	55	19.71	5,445	4.06	78	27.96	8,077	8.12
Small	176 - 350	67	24.01	17,684	13.19	84	30.11	21,950	22.08
Moderately Small	351 - 500	54	19.35	22,708	16.93	46	16.49	19,275	19.39
Medium Sized	501 - 700	42	15.05	25,124	18.73	38	13.62	22,563	22.69
Moderately Large	701 - 950	32	11.47	26,414	19.69	22	7.89	17,276	17.38
Large	951 - 1,500	22	7.89	25,141	18.75	6	2.15	6,339	6.38
Very Large	> 1,500	5	1.79	11,602	8.65	2	0.72	3,950	3.97

Summary of Membership Statistics	2011	2012	Change	Percent	Statistical Analysis	
Totals End of Year			<u> </u>	1 02 002.0	-	
Congregations	159	158	-1	-0.63	Averages per Congregation Repor	ting
Congregations - Organized	155	154	-1	-0.65		
Congregations - Under Development	4	4	0	0.00		
	125	112	2.2	16.20		
Congregations - Filed Form A	135	113	-22	-16.30		
Baptized Members	81,129	78,060	-3,069	-3.78	Baptized Members (/154)	506.88
Confirmed Members	59,682	56,718	-2,964	-4.97	Confirmed Members (/154)	368.30
Analysis of Membership Gains and Losses					Percent of Congregations Report Programs/Activities as the Congrega	-
Baptized Members Received					Specialty (2012 Form A)	
By Baptism - Children Under Age 16	1,033	971	-62	-6.00	Worship	42.34
By Baptism - Adults Age 16 and Older	127	115	-12	-9.45	Music	33.94
By Affirmation of Faith	1,047	951	-96	-9.17	Christian Education 15 or Younger	11.71
By Transfer	637	744	107	16.80	Other Activities for Children	8.18
From Other Sources and Stat Adjs	328	209	-119	-36.28		
Baptized Members Total Received	3,172	2,990	-182	-5.74	Confirmation Ministry	12.84
					Christian Education 16-19	4.59
					Other Activities 16-19	5.61
<pre>Baptized Members Removed By Death</pre>	866	832	-34	-3.93	Young Adult Activities 18-30	0.91
By Transfer	620	649	29	4.68		
From Other Sources and Stat Adjs	2,877	4,196	1,319	45.85	Bible Study or Other	
Baptized Members Total Removed	4,363	5,677	1,314	30.12	Adult Christian Education	13.51
	·	·	,		Prayer, Meditation or Spiritual Development Activities	10.81
Baptized Members Confirmed	584	672	88	15.07	Fellowship/Social Activities	23.42
Active Participants	51,864	51,486	-378	-0.73	Support Groups (Bereavement,Divorce, 12-Step)	3.60
					Evangelism/Recruitment Activities	6.36
					Stewardship	6.31
Analysis of Membership Gains and Losses						
Total Weekly Worship Attendance	18,964	18,545	-419	-2.21	Identifying and Using Spiritual Gifts of Active Participants	7.27
Avg Sunday Attendance per Cong	120	119	-1	-0.83	Social Justice Activities	8.26
PCT Bapt Mbrs Attending Worship	23.38	23.76	0.38	1.63	Community Service Activities	26.17

Summary of Financial Statistics	2011	2012	Change	Percent	Statistical Analysis	
Totals End of Year	2011	2012	Cildingo	10100110	Averages per Congregation Repo	orting
Total Receipts	55,326,543	50,466,537	-4,860,006	-8.78	Total Receipts (/155) 32	25,590.56
Total Disbursements	51,498,873	48,736,123	-2,762,750	-5.36	± ' ' ' '	L6,468.33
Assets, Value on December 31	503,063,527	494,064,873	-8,998,654	-1.79	Assets Val 12/31 (/154) 3,20	08,213.46
Total Indebtedness on Dec 31	20,343,311	21,276,918	933,607	4.59	Total Indebtedness (/67) 31	L7,565.94
Number of Bequests Received	50	51	1	2.00	Number of Bequests / 100 Deaths	6.13
Total Value of Bequests Received	6,112,512	2,254,764	-3,857,748	-63.11	Average Value per Bequest	14,211.06
Projected Mission Support	2,127,002	2,063,093	-63,909	-3.00		
Average Total Giving / Bapt Member	465.79	475.72	9.93	2.13	PercentIndebtedness / Assets	4.31
Average Total Giving / Conf Member	633.18	654.72	21.54	3.40	PercentCongs With No Debt	57.79
Detail of Financial Statistics -	Receipts					
Regular Giving by Members	32,158,320	31,917,102	-241,218	-0.75		
Designated Giving by Members	5,631,078	5,217,233	-413,845	-7.35		
Earned Income (any source)	4,958,340	5,970,981	1,012,641	20.42		
Grants (any source)	507,409	380,850	-126,559	-24.94		
All Other Receipts	12,071,396	6,980,371	-5,091,025	-42.17		
Detail of Financial Statistics - Di	sbursements				Percent of Total Disburseme	nts
Current Operating Expenses	37,787,052	36,705,188	-1,081,864	-2.86	Current Operating Expenses	75.34
Capital Improvements	3,002,780	3,043,115	40,335	1.34	Capital Improvements	6.25
Payments on Debts	3,493,499	2,724,596	-768,903	-22.01	Payments on Debts	5.59
Mission Support	2,311,127	2,172,954	-138,173	-5.98	Mission Support	4.46
Other Synod Benevolence	505,664	389,440	-116,224	-22.98	Other Synod Benevolence	0.80
Other CWO Benevolence	66,985	98,781	31,796	47.47	Other CWO Benevolence	0.20
Benevolence - Another Country	130,917	151,598	20,681	15.80	Benevolence - Another Country	0.31
Benevolence - Camps	33,800	13,467	-20,333	-60.16	Benevolence - Camps	0.03
Benevolence - Colleges	5,260	4,100	-1,160	-22.05	Benevolence - Colleges	0.01
Benevolence - Seminaries	27,255	44,598	17,343	63.63	Benevolence - Seminaries	0.09
Benevolence - Social Service	376,536	293,831	-82,705	-21.96	Benevolence - Social Service	0.60
Benevolence - Direct Recipient	834,685	668,424	-166,261	-19.92	Benevolence - Direct Recipient	1.37
Subtotal Non-Mission Supt Benev	1,981,102	1,664,239	-316,863	-15.99	Subtotal Non-Mission Supt Benev	3.42
Other Expenses & Realized Losses	2,900,857	2,408,348	-492,509	-16.98	Other Expenses & Realized Losses	4.94

Detail of Financial Statistics	2011	2012	Change	Percent
Assets, Value on December 31				
Church Real Estate	435,780,046	425,972,902	-9,807,144	-2.25
Endowment and Memorial Funds	39,893,915	42,052,471	2,158,556	5.41
Cash, Savings Bonds, etc	20,978,652	19,688,310	-1,290,342	-6.15
All Other Assets	6,410,914	6,351,190	-59,724	-0.93

Congregations Reporting Ethnic Active Participants	Active Participants 2011	Active Participants 2012	Change	Percent	Percent of Congregations Report Ethnic Active Participants	ting
African American/Black	105	105	0	0.00	African American/Black	66.46
African National/African-Caribbean	29	28	-1	-3.45	African Nat'l/African-Caribbean	17.72
American Indian/Alaska Native	8	7	-1	-12.50	American Indian/Alaska Native	4.43
Arab/Middle Eastern	18	20	2	11.11	Arab/Middle Eastern	12.66
Asian/Pacific Islander	73	76	3	4.11	Asian/Pacific Islander	48.10
Latino/Hispanic	59	62	3	5.08	Latino/Hispanic	39.24
Multi-racial	54	51	-3	-5.56	Multi-racial	32.28
White/Caucasian	152	152	0	0.00	White/Caucasian	96.20
Other	9	11	2	22.22	Other	6.96
Total Ethnic Active Participants					Percent Ethnic Active Participa	ants
African American/Black	1,966	2,223	257	13.07	African American/Black	4.14
African National/African-Caribbean	451	588	137	30.38	African Nat'l/African-Caribbean	1.10
American Indian/Alaska Native	29	17	-12	-41.38	American Indian/Alaska Native	0.03
Arab/Middle Eastern	107	126	19	17.76	Arab/Middle Eastern	0.23
Asian/Pacific Islander	543	691	148	27.26	Asian/Pacific Islander	1.29
Latino/Hispanic	438	466	28	6.39	Latino/Hispanic	0.87
Multi-racial	404	368	-36	-8.91	Multi-racial	0.69
White/Caucasian	50,365	48,983	-1,382	-2.74	White/Caucasian	91.24
Other	272	224	-48	-17.65	Other	0.42

Distribution of Congregations by Size		Congreg	ations	Baptize	ed Members	Congregations Confirmed Members			
	Size of Congs	Total Congs	Percent	Total Bapt Members	Percent	Total Congs	Percent	Total Conf Members	Percent
Under Development	0	0	0.00		0.00	0	0.00		0.00
Very Small	1 - 175	38	24.05	4,642	5.95	53	33.54	5,923	10.44
Small	176 - 350	35	22.15	8,338	10.68	43	27.22	10,803	19.05
Moderately Small	351 - 500	29	18.35	12,029	15.41	19	12.03	7,825	13.80
Medium Sized	501 - 700	15	9.49	8,834	11.32	19	12.03	11,397	20.09
Moderately Large	701 - 950	14	8.86	11,316	14.50	12	7.59	9,691	17.09
Large	951 - 1,500	19	12.03	22,098	28.31	7	4.43	7,513	13.25
Very Large	> 1,500	4	2.53	10,803	13.84	1	0.63	3,566	6.29

7G Slovak Zion Synod, ELCA

Summary of Membership Statistics	2011	2012	Change	Percent	Statistical Analysis	
Totals End of Year			_		Averages per Congregation Repor	ting
Congregations	23	23	0	0.00	Averages per Congregation Repor	cing
Congregations - Organized	23	23	0	0.00		
Congregations - Under Development	0	0	0			
Congregations - Filed Form A	6	21	15	250.00		
Baptized Members	4,099	3,943	-156	-3.81	Baptized Members (/23)	171.43
Confirmed Members	3,617	3,355	-262	-7.24	Confirmed Members (/23)	145.87
Analysis of Membership Gains and Losses Baptized Members Received					Percent of Congregations Report Programs/Activities as the Congrega Specialty (2012 Form A)	_
By Baptism - Children Under Age 16	29	27	-2	-6.90	Worship	40.00
By Baptism - Adults Age 16 and Older	7	7	0	0.00	Music	10.00
By Affirmation of Faith	26	31	5	19.23	Christian Education 15 or Younger	5.00
By Transfer	31	29	-2	-6.45	Other Activities for Children	5.00
From Other Sources and Stat Adjs	0	18	18			
Baptized Members Total Received	93	112	19	20.43	Confirmation Ministry	5.00
					Christian Education 16-19	5.00
					Other Activities 16-19	5.00
Baptized Members Removed	7.1	7.0	-	0.06	Young Adult Activities 18-30	9.52
By Death	71	78	7	9.86		
By Transfer	17 46	10 162	-7 116	-41.18 252.17	Bible Study or Other	
From Other Sources and Stat Adjs	134	250	116	252.17 86.57	Adult Christian Education	15.00
Baptized Members Total Removed	134	230	110	80.37	Prayer, Meditation or Spiritual Development Activities	5.00
Baptized Members Confirmed	21	25	4	19.05	Fellowship/Social Activities	15.00
Active Participants	1,955	2,150	195	9.97	Support Groups (Bereavement, Divorce, 12-Step)	0.00
					Evangelism/Recruitment Activities	0.00
					Stewardship	0.00
Analysis of Membership Gains and Losses						
Total Weekly Worship Attendance	1,225	1,163	-62	-5.06	Identifying and Using Spiritual Gifts of Active Participants	10.00
Avg Sunday Attendance per Cong	53	50	-3	-5.66	Social Justice Activities	0.00
PCT Bapt Mbrs Attending Worship	29.89	29.50	-0.39	-1.30	Community Service Activities	5.00

7G Slovak Zion Synod, ELCA

Summary of Financial Statistics Totals End of Year	2011	2012	Change	Percent	Statistical Analysis Averages per Congregation Repo	orting
Total Receipts	2,204,138	2,116,828	-87,310	-3.96	Total Receipts (/23) 9	2,036.00
Total Disbursements	2,326,211	2,156,093	-170,118	-7.31		3,743.17
Assets, Value on December 31	35,584,467	41,622,590	6,038,123	16.97		9,677.83
Total Indebtedness on Dec 31	27,933	5,216	-22,717	-81.33		5,216.00
Number of Bequests Received	0	3	3		Number of Bequests / 100 Deaths	3.85
Total Value of Bequests Received	0	107,281	107,281		Average Value per Bequest 3	5,760.33
Projected Mission Support	89,673	71,959	-17,714	-19.75		
Average Total Giving / Bapt Member	433.56	426.89	-6.67	-1.54	PercentIndebtedness / Assets	0.01
Average Total Giving / Conf Member	491.34	501.71	10.37	2.11	PercentCongs With No Debt	95.65
Detail of Financial Statistics -	Receipts					
Regular Giving by Members	1,585,919	1,508,958	-76,961	-4.85		
Designated Giving by Members	191,261	174,276	-16,985	-8.88		
Earned Income (any source)	229,831	224,518	-5,313	-2.31		
Grants (any source)	18,577	19,424	847	4.56		
All Other Receipts	178,550	189,652	11,102	6.22		
Detail of Financial Statistics - Di	sbursements				Percent of Total Disbursemen	nts
Current Operating Expenses	2,017,361	1,817,949	-199,412	-9.88	Current Operating Expenses	84.55
Capital Improvements	21,403	38,008	16,605	77.58	Capital Improvements	1.77
Payments on Debts	59,268	29,626	-29,642	-50.01	Payments on Debts	1.38
Mission Support	95,608	88,088	-7,520	-7.87	Mission Support	4.10
Other Synod Benevolence	27,550	21,868	-5,682	-20.62	Other Synod Benevolence	1.02
Other CWO Benevolence	4,692	6,181	1,489	31.73	Other CWO Benevolence	0.29
Benevolence - Another Country	1,062	1,123	61	5.74	Benevolence - Another Country	0.05
Benevolence - Camps	1,030	140	-890	-86.41	Benevolence - Camps	0.01
Benevolence - Colleges	0	0	0		Benevolence - Colleges	0.00
Benevolence - Seminaries	2,150	1,600	-550	-25.58	Benevolence - Seminaries	0.07
Benevolence - Social Service	4,156	5,968	1,812	43.60	Benevolence - Social Service	0.28
Benevolence - Direct Recipient	23,864	28,436	4,572	19.16	Benevolence - Direct Recipient	1.32
Subtotal Non-Mission Supt Benev	64,504	65,316	812	1.26	Subtotal Non-Mission Supt Benev	3.04
Other Expenses & Realized Losses	61,522	111,111	49,589	80.60	Other Expenses & Realized Losses	5.17

Evangelical Lutheran Church in America
Form A - Summary of Congregational Statistics as of 12/31/2012

CD170 Report

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7G Slovak Zion Synod, ELCA

Detail of Financial Statistics	2011	2012	Change	Percent
Assets, Value on December 31				
Church Real Estate	32,306,707	38,329,237	6,022,530	18.64
Endowment and Memorial Funds	1,077,577	1,171,125	93,548	8.68
Cash, Savings Bonds, etc	1,564,218	1,720,548	156,330	9.99
All Other Assets	635,965	401,680	-234,285	-36.84

7G Slovak Zion Synod, ELCA

Congregations Reporting Ethnic Active Participants	Active Participants 2011	Active Participants 2012	Change	Percent	Percent of Congregations Report Ethnic Active Participants	ting
African American/Black	4	3	-1	-25.00	African American/Black	13.04
African National/African-Caribbean	3	2	-1	-33.33	African Nat'l/African-Caribbean	8.70
American Indian/Alaska Native	1	1	0	0.00	American Indian/Alaska Native	4.35
Arab/Middle Eastern	0	0	0		Arab/Middle Eastern	0.00
Asian/Pacific Islander	4	3	-1	-25.00	Asian/Pacific Islander	13.04
Latino/Hispanic	9	6	-3	-33.33	Latino/Hispanic	26.09
Multi-racial	2	0	-2	-100.00	Multi-racial	0.00
White/Caucasian	23	22	-1	-4.35	White/Caucasian	95.65
Other	0	1	1		Other	4.35
Total Ethnic Active Participants					Percent Ethnic Active Participa	ants
African American/Black	20	10	-10	-50.00	African American/Black	0.40
African National/African-Caribbean	4	2	-2	-50.00	African Nat'l/African-Caribbean	0.08
American Indian/Alaska Native	1	1	0	0.00	American Indian/Alaska Native	0.04
Arab/Middle Eastern	0	0	0		Arab/Middle Eastern	0.00
Asian/Pacific Islander	9	6	-3	-33.33	Asian/Pacific Islander	0.24
Latino/Hispanic	33	24	-9	-27.27	Latino/Hispanic	0.96
Multi-racial	17	0	-17	-100.00	Multi-racial	0.00
White/Caucasian	2,548	2,436	-112	-4.40	White/Caucasian	97.91
Other	0	9	9		Other	0.36

Distribution of Congre	gations by Size	Congreg	ations	Baptize	d Members	Congreg	ations	Confirme	d Members
	Size of Congs	Total Congs	Percent	Total Bapt Members	Percent	Total Congs	Percent	Total Conf Members	Percent
Under Development	0	0	0.00		0.00	0	0.00		0.00
Very Small	1 - 175	14	60.87	1,187	30.10	15	65.22	1,177	35.08
Small	176 - 350	5	21.74	1,226	31.09	8	34.78	2,178	64.92
Moderately Small	351 - 500	4	17.39	1,530	38.80	0	0.00		0.00
Medium Sized	501 - 700	0	0.00		0.00	0	0.00		0.00
Moderately Large	701 - 950	0	0.00		0.00	0	0.00		0.00
Large	951 - 1,500	0	0.00		0.00	0	0.00		0.00
Very Large	> 1,500	0	0.00		0.00	0	0.00		0.00

Summary of Membership Statistics	2011	2012	Change	Percent	Statistical Analysis	
Totals End of Year			_		Averages per Congregation Repor	ting
Congregations	86	86	0	0.00	Averages per congregation Repor	cing
Congregations - Organized	86	86	0	0.00		
Congregations - Under Development	0	0	0			
Congregations - Filed Form A	74	67	-7	-9.46		
Baptized Members	22,292	21,588	-704	-3.16	Baptized Members (/86)	251.02
Confirmed Members	17,028	16,269	-759	-4.46	Confirmed Members (/86)	189.17
Analysis of Membership Gains and Losses Baptized Members Received					Percent of Congregations Report Programs/Activities as the Congrega Specialty (2012 Form A)	-
By Baptism - Children Under Age 16	206	181	-25	-12.14	Worship	42.42
By Baptism - Adults Age 16 and Older	18	19	1	5.56	Music	21.54
By Affirmation of Faith	133	141	8	6.02	Christian Education 15 or Younger	4.62
By Transfer	144	115	-29	-20.14	Other Activities for Children	1.54
From Other Sources and Stat Adjs	25	10	-15	-60.00		
Baptized Members Total Received	526	466	-60	-11.41	Confirmation Ministry	3.13
					Christian Education 16-19	0.00
					Other Activities 16-19	0.00
Baptized Members Removed	0.0.5	200	_	1 84	Young Adult Activities 18-30	0.00
By Death	287	282	-5	-1.74	3	
By Transfer	119	130	11	9.24	Bible Study or Other	
From Other Sources and Stat Adjs	196 602	719 1,131	523 529	266.84 87.87	Adult Christian Education	12.31
Baptized Members Total Removed	602	1,131	529	87.87	Prayer, Meditation or Spiritual Development Activities	3.03
Baptized Members Confirmed	146	95	-51	-34.93	Fellowship/Social Activities	22.73
Active Participants	10,601	10,279	-322	-3.04	Support Groups (Bereavement,Divorce, 12-Step)	1.52
					Evangelism/Recruitment Activities	1.52
					Stewardship	6.06
Analysis of Membership Gains and Losses						
Total Weekly Worship Attendance	5,031	4,885	-146	-2.90	Identifying and Using Spiritual Gifts of Active Participants	6.06
Avg Sunday Attendance per Cong	58	56	-2	-3.45	Social Justice Activities	0.00
PCT Bapt Mbrs Attending Worship	22.57	22.63	0.06	0.27	Community Service Activities	19.70

Summary of Financial Statistics	2011	2012	Change	Percent	Statistical Analysis	
Totals End of Year	2022	2012	onunge	10100110	Averages per Congregation Rep	orting
Total Receipts	9,827,661	10,154,589	326,928	3.33	Total Receipts (/86) 1	18,076.62
Total Disbursements	9,877,966	10,000,533	122,567	1.24	<u> </u>	16,285.27
Assets, Value on December 31	132,851,381	134,220,946	1,369,565	1.03		60,708.67
Total Indebtedness on Dec 31	1,753,722	1,708,067	-45,655	-2.60		.06,754.19
Number of Bequests Received	22	16	-6	-27.27	Number of Bequests / 100 Deaths	5.67
Total Value of Bequests Received	545,863	204,512	-341,351	-62.53	Average Value per Bequest	12,782.00
Projected Mission Support	798,957	858,660	59,703	7.47		
Average Total Giving / Bapt Member	368.39	380.90	12.51	3.40	PercentIndebtedness / Assets	1.27
Average Total Giving / Conf Member	482.28	505.43	23.15	4.80	PercentCongs With No Debt	81.40
Detail of Financial Statistics -	Receipts					
Regular Giving by Members	7,303,719	7,088,551	-215,168	-2.95		
Designated Giving by Members	908,479	1,134,246	225,767	24.85		
Earned Income (any source)	618,075	529,213	-88,862	-14.38		
Grants (any source)	163,091	169,049	5,958	3.65		
All Other Receipts	834,297	1,233,530	399,233	47.85		
Detail of Financial Statistics - Di	sbursements				Percent of Total Disburseme	ents
Current Operating Expenses	7,621,449	7,553,674	-67,775	-0.89	Current Operating Expenses	75.54
Capital Improvements	596,443	755,774	159,331	26.71	Capital Improvements	7.56
Payments on Debts	269,279	260,598	-8,681	-3.22	Payments on Debts	2.61
Mission Support	858,815	841,032	-17,783	-2.07	Mission Support	8.41
Other Synod Benevolence	130,101	144,882	14,781	11.36	Other Synod Benevolence	1.45
Other CWO Benevolence	13,945	17,461	3,516	25.21	Other CWO Benevolence	0.17
Benevolence - Another Country	6,357	8,961	2,604	40.96	Benevolence - Another Country	0.09
Benevolence - Camps	4,345	8,883	4,538	104.44	Benevolence - Camps	0.09
Benevolence - Colleges	13,487	11,121	-2,366	-17.54	Benevolence - Colleges	0.11
Benevolence - Seminaries	3,729	3,593	-136	-3.65	Benevolence - Seminaries	0.04
Benevolence - Social Service	69,091	90,100	21,009	30.41	Benevolence - Social Service	0.90
Benevolence - Direct Recipient	146,088	139,846	-6,242	-4.27	Benevolence - Direct Recipient	1.40
Subtotal Non-Mission Supt Benev	387,143	424,847	37,704	9.74	Subtotal Non-Mission Supt Benev	4.25
Other Expenses & Realized Losses	136,884	164,164	27,280	19.93	Other Expenses & Realized Losses	1.64

Detail of Financial Statistics	2011	2011 2012		Percent
Assets, Value on December 31				
Church Real Estate	114,916,815	113,828,113	-1,088,702	-0.95
Endowment and Memorial Funds	9,058,940	10,633,158	1,574,218	17.38
Cash, Savings Bonds, etc	6,998,616	7,842,760	844,144	12.06
All Other Assets	1,877,010	1,916,915	39,905	2.13

Congregations Reporting Ethnic Active Participants	Active Participants 2011	Active Participants 2012	Change	Percent	Percent of Congregations Repor Ethnic Active Participants	-
African American/Black	18	15	-3	-16.67	African American/Black	17.44
African National/African-Caribbean	1	3	2	200.00	African Nat'l/African-Caribbean	3.49
American Indian/Alaska Native	7	6	-1	-14.29	American Indian/Alaska Native	6.98
Arab/Middle Eastern	1	1	0	0.00	Arab/Middle Eastern	1.16
Asian/Pacific Islander	8	10	2	25.00	Asian/Pacific Islander	11.63
Latino/Hispanic	8	9	1	12.50	Latino/Hispanic	10.47
Multi-racial	15	14	-1	-6.67	Multi-racial	16.28
White/Caucasian	86	86	0	0.00	White/Caucasian	100.00
Other	3	2	-1	-33.33	Other	2.33
Total Ethnic Active Participants					Percent Ethnic Active Particip	pants
African American/Black	84	63	-21	-25.00	African American/Black	0.58
African National/African-Caribbean	38	45	7	18.42	African Nat'l/African-Caribbean	0.42
American Indian/Alaska Native	15	9	-6	-40.00	American Indian/Alaska Native	0.08
Arab/Middle Eastern	1	1	0	0.00	Arab/Middle Eastern	0.01
Asian/Pacific Islander	17	18	1	5.88	Asian/Pacific Islander	0.17
Latino/Hispanic	16	17	1	6.25	Latino/Hispanic	0.16
Multi-racial	48	49	1	2.08	Multi-racial	0.45
White/Caucasian	11,205	10,590	-615	-5.49	White/Caucasian	98.08
Other	6	5	-1	-16.67	Other	0.05

Distribution of Congregations by Size		Congreg	ations	Baptize	ed Members	Congregations Confirmed Members			
	Size of Congs	Total Congs	Percent	Total Bapt Members	Percent	Total Congs	Percent	Total Conf Members	Percent
Under Development	0	0	0.00		0.00	0	0.00		0.00
Very Small	1 - 175	45	52.33	4,287	19.86	54	62.79	4,471	27.48
Small	176 - 350	16	18.60	4,033	18.68	16	18.60	4,275	26.28
Moderately Small	351 - 500	14	16.28	5,943	27.53	12	13.95	5,197	31.94
Medium Sized	501 - 700	8	9.30	4,769	22.09	4	4.65	2,326	14.30
Moderately Large	701 - 950	3	3.49	2,556	11.84	0	0.00		0.00
Large	951 - 1,500	0	0.00		0.00	0	0.00		0.00
Very Large	> 1,500	0	0.00		0.00	0	0.00		0.00

Summary of Membership Statistics	2011	2012	Change	Percent	Statistical Analysis	
Totals End of Year			_		Averages per Congregation Repor	ting
Congregations	184	177	-7	-3.80	Averages per congregation Repor	cing
Congregations - Organized	184	177	-7	-3.80		
Congregations - Under Development	0	0	0			
Congregations - Filed Form A	126	120	-6	-4.76		
Baptized Members	70,105	67,620	-2,485	-3.54	Baptized Members (/177)	382.03
Confirmed Members	52,441	49,644	-2,797	-5.33	Confirmed Members (/177)	280.47
Analysis of Membership Gains and Losses Baptized Members Received					Percent of Congregations Report Programs/Activities as the Congrega Specialty (2012 Form A)	_
By Baptism - Children Under Age 16	758	700	-58	-7.65	Worship	34.78
By Baptism - Adults Age 16 and Older	74	68	-6	-8.11	Music	17.39
By Affirmation of Faith	479	471	-8	-1.67	Christian Education 15 or Younger	8.70
By Transfer	587	955	368	62.69	Other Activities for Children	8.62
From Other Sources and Stat Adjs	152	146	-6	-3.95		
Baptized Members Total Received	2,050	2,340	290	14.15	Confirmation Ministry	0.90
					Christian Education 16-19	1.74
					Other Activities 16-19	5.17
Baptized Members Removed			_		Young Adult Activities 18-30	0.00
By Death	769	764	-5	-0.65		
By Transfer	516	530	14	2.71	Bible Study or Other	
From Other Sources and Stat Adjs	2,005	1,906	-99	-4.94 -2.73	Adult Christian Education	14.53
Baptized Members Total Removed	3,290	3,200	-90	-2.73	Prayer, Meditation or Spiritual Development Activities	3.51
Baptized Members Confirmed	413	362	-51	-12.35	Fellowship/Social Activities	19.83
Active Participants	35,491	33,150	-2,341	-6.60	Support Groups (Bereavement, Divorce, 12-Step)	2.56
					Evangelism/Recruitment Activities	3.48
					Stewardship	2.63
Analysis of Membership Gains and Losses						
Total Weekly Worship Attendance	14,543	14,003	-540	-3.71	Identifying and Using Spiritual Gifts of Active Participants	4.27
Avg Sunday Attendance per Cong	79	79	0	0.00	Social Justice Activities	4.39
PCT Bapt Mbrs Attending Worship	20.74	20.71	-0.03	-0.14	Community Service Activities	21.55

Summary of Financial Statistics	2011	2012	Change	Percent	Statistical Analysis			
Totals End of Year	2011	2012	onding 0	10100110	Averages per Congregation Reportin			
Total Receipts	27,700,002	27,065,872	-634,130	-2.29	Total Receipts (/176) 1	.53,783.36		
Total Disbursements	28,550,609	26,913,113	-1,637,496	-5.74	± ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' '	52,051.49		
Assets, Value on December 31	326,702,930	318,518,968	-8,183,962	-2.51		799,542.19		
Total Indebtedness on Dec 31	8,331,308	11,934,498	3,603,190	43.25		234,009.76		
Number of Bequests Received	37	32	-5	-13.51	Number of Bequests / 100 Deaths	4.19		
Total Value of Bequests Received	831,670	499,068	-332,602	-39.99	Average Value per Bequest	15,595.88		
Projected Mission Support	1,559,370	1,597,329	37,959	2.43				
Average Total Giving / Bapt Member	341.12	345.95	4.83	1.42	PercentIndebtedness / Assets	3.75		
Average Total Giving / Conf Member	456.02	471.22	15.20	3.33	PercentCongs With No Debt	71.19		
Detail of Financial Statistics -	Receipts							
Regular Giving by Members	20,800,421	20,763,133	-37,288	-0.18				
Designated Giving by Members	3,113,480	2,630,188	-483,292	-15.52				
Earned Income (any source)	1,394,526	1,612,974	218,448	15.66				
Grants (any source)	121,413	150,503	29,090	23.96				
All Other Receipts	2,270,162	1,909,074	-361,088	-15.91				
Detail of Financial Statistics - Disbursements					Percent of Total Disbursem	ents		
Current Operating Expenses	21,865,217	21,307,455	-557,762	-2.55	Current Operating Expenses	79.36		
Capital Improvements	2,280,553	1,466,426	-814,127	-35.70	Capital Improvements	5.46		
Payments on Debts	1,230,797	1,213,834	-16,963	-1.38	Payments on Debts	4.52		
Mission Support	1,770,289	1,684,057	-86,232	-4.87	Mission Support	6.27		
Other Synod Benevolence	296,533	316,105	19,572	6.60	Other Synod Benevolence	1.18		
Other CWO Benevolence	20,642	35,462	14,820	71.80	Other CWO Benevolence	0.13		
Benevolence - Another Country	68,989	39,117	-29,872	-43.30	Benevolence - Another Country	0.15		
Benevolence - Camps	23,194	13,565	-9,629	-41.52	Benevolence - Camps	0.05		
Benevolence - Colleges	24,781	2,660	-22,121	-89.27	Benevolence - Colleges	0.01		
Benevolence - Seminaries	34,969	19,802	-15,167	-43.37	Benevolence - Seminaries	0.07		
Benevolence - Social Service	167,390	184,894	17,504	10.46	Benevolence - Social Service	0.69		
Benevolence - Direct Recipient	278,409	326,731	48,322	17.36	Benevolence - Direct Recipient	1.22		
Subtotal Non-Mission Supt Benev	914,907	938,336	23,429	2.56	Subtotal Non-Mission Supt Benev	3.49		
Other Expenses & Realized Losses	424,950	239,684	-185,266	-43.60	Other Expenses & Realized Losses	0.89		

Detail of Financial Statistics	2011	2011 2012		Percent
Assets, Value on December 31				
Church Real Estate	285,051,076	276,030,939	-9,020,137	-3.16
Endowment and Memorial Funds	19,836,079	23,339,359	3,503,280	17.66
Cash, Savings Bonds, etc	12,980,745	13,065,862	85,117	0.66
All Other Assets	8,835,030	6,082,808	-2,752,222	-31.15

Congregations Reporting Ethnic Active Participants	Active Participants 2011	Active Participants 2012	Change	Percent	Percent of Congregations Report Ethnic Active Participants		
African American/Black	47	47	0	0.00	African American/Black	26.55	
African National/African-Caribbean	1	1	0	0.00	African Nat'l/African-Caribbean	0.56	
American Indian/Alaska Native	5	5	0	0.00	American Indian/Alaska Native	2.82	
Arab/Middle Eastern	4	5	1	25.00	Arab/Middle Eastern	2.82	
Asian/Pacific Islander	34	30	-4	-11.76	Asian/Pacific Islander	16.95	
Latino/Hispanic	21	23	2	9.52	Latino/Hispanic	12.99	
Multi-racial	41	37	-4	-9.76	Multi-racial	20.90	
White/Caucasian	182	176	-6	-3.30	White/Caucasian	99.44	
Other	5	7	2	40.00	Other	3.95	
Total Ethnic Active Participants					Percent Ethnic Active Participants		
African American/Black	1,956	1,180	-776	-39.67	African American/Black	2.96	
African National/African-Caribbean	1	1	0	0.00	African Nat'l/African-Caribbean	0.00	
American Indian/Alaska Native	31	40	9	29.03	American Indian/Alaska Native	0.10	
Arab/Middle Eastern	8	10	2	25.00	Arab/Middle Eastern	0.03	
Asian/Pacific Islander	83	72	-11	-13.25	Asian/Pacific Islander	0.18	
Latino/Hispanic	56	66	10	17.86	Latino/Hispanic	0.17	
Multi-racial	652	658	6	0.92	Multi-racial	1.65	
White/Caucasian	39,342	37,824	-1,518	-3.86	White/Caucasian	94.85	
Other	17	28	11	64.71	Other	0.07	

Distribution of Congregations by Size		Congreg	Congregations Baptized Members				Congregations Confirmed Members				
	Size of Congs	Total Congs	Percent	Total Bapt Members	Percent	Total Congs	Percent	Total Conf Members	Percent		
Under Development	0	0	0.00		0.00	0	0.00		0.00		
Very Small	1 - 175	54	30.51	5,466	8.08	77	43.50	7,381	14.87		
Small	176 - 350	49	27.68	12,313	18.21	49	27.68	12,247	24.67		
Moderately Small	351 - 500	29	16.38	12,320	18.22	27	15.25	11,102	22.36		
Medium Sized	501 - 700	19	10.73	10,726	15.86	10	5.65	5,861	11.81		
Moderately Large	701 - 950	11	6.21	8,619	12.75	9	5.08	7,137	14.38		
Large	951 - 1,500	14	7.91	15,926	23.55	4	2.26	4,351	8.76		
Very Large	> 1,500	1	0.56	2,250	3.33	1	0.56	1,565	3.15		

Summary of Membership Statistics	2011	2012	Change	Percent	Statistical Analysis		
Totals End of Year			_		Averages per Congregation Repor	ting	
Congregations	122	118	-4	-3.28	Averages per congregation Repor	cing	
Congregations - Organized	122	118	-4	-3.28			
Congregations - Under Development	0	0	0				
Congregations - Filed Form A	75	69	-6	-8.00			
Baptized Members	35,996	35,421	-575	-1.60	Baptized Members (/118)	300.18	
Confirmed Members	27,834	27,450	-384	-1.38	Confirmed Members (/113)	242.92	
Analysis of Membership Gains and Losses Baptized Members Received					Percent of Congregations Report Programs/Activities as the Congrega Specialty (2012 Form A)	_	
By Baptism - Children Under Age 16	289	268	-21	-7.27	Worship	34.33	
By Baptism - Adults Age 16 and Older	36	42	6	16.67	Music	12.12	
By Affirmation of Faith	154	172	18	11.69	Christian Education 15 or Younger	1.56	
By Transfer	266	243	-23	-8.65	Other Activities for Children	0.00	
From Other Sources and Stat Adjs	397	363	-34	-8.56			
Baptized Members Total Received	1,142	1,088	-54	-4.73	Confirmation Ministry	7.58	
					Christian Education 16-19	1.52	
					Other Activities 16-19	1.52	
Baptized Members Removed	452	412	4.0	0.00	Young Adult Activities 18-30	0.00	
By Death	453 192	413 176	-40	-8.83	_		
By Transfer	1,687	176 899	-16 -788	-8.33 -46.71	Bible Study or Other		
From Other Sources and Stat Adjs	2,332	1,488	-788 -848	-46.71 -36.19	Adult Christian Education	4.55	
Baptized Members Total Removed	2,332	1,400	-040	-30.19	Prayer, Meditation or Spiritual Development Activities	6.06	
Baptized Members Confirmed	130	157	27	20.77	Fellowship/Social Activities	15.15	
Active Participants	13,061	13,545	484	3.71	Support Groups (Bereavement,Divorce, 12-Step)	1.52	
					Evangelism/Recruitment Activities	0.00	
					Stewardship	0.00	
Analysis of Membership Gains and Losses					-		
Total Weekly Worship Attendance	8,146	7,738	-408	-5.01	Identifying and Using Spiritual Gifts of Active Participants	1.52	
Avg Sunday Attendance per Cong	66	66	0	0.00	Social Justice Activities	0.00	
PCT Bapt Mbrs Attending Worship	22.63	21.85	-0.78	-3.45	Community Service Activities	12.31	

Summary of Financial Statistics	2011	2012	Change	Percent	Statistical Analysis			
Totals End of Year	2011	2012	CildingC	10100110	Averages per Congregation Reporting			
Total Receipts	16,252,081	14,732,567	-1,519,514	-9.35	Total Receipts (/117) 1	25,919.38		
Total Disbursements	19,486,383	15,050,924	-4,435,459	-22.76		28,640.38		
Assets, Value on December 31	190,520,863	194,316,338	3,795,475	1.99		04,529.28		
Total Indebtedness on Dec 31	5,584,929	5,468,576	-116,353	-2.08		90,612.57		
Number of Bequests Received	24	25	1	4.17	Number of Bequests / 100 Deaths	6.05		
Total Value of Bequests Received	1,492,581	483,139	-1,009,442	-67.63	Average Value per Bequest	19,325.56		
Projected Mission Support	683,491	694,135	10,644	1.56				
Average Total Giving / Bapt Member	372.49	348.79	-23.70	-6.36	PercentIndebtedness / Assets	2.81		
Average Total Giving / Conf Member	481.72	450.07	-31.65	-6.57	PercentCongs With No Debt	88.89		
Detail of Financial Statistics -	Receipts							
Regular Giving by Members	11,006,911	10,614,201	-392,710	-3.57				
Designated Giving by Members	2,401,383	1,740,306	-661,077	-27.53				
Earned Income (any source)	550,280	800,263	249,983	45.43				
Grants (any source)	90,460	15,869	-74,591	-82.46				
All Other Receipts	2,203,047	1,561,928	-641,119	-29.10				
Detail of Financial Statistics - Di	sbursements				Percent of Total Disburseme	ents		
Current Operating Expenses	11,710,203	11,360,153	-350,050	-2.99	Current Operating Expenses	75.94		
Capital Improvements	5,390,772	1,309,363	-4,081,409	-75.71	Capital Improvements	8.75		
Payments on Debts	606,243	675,532	69,289	11.43	Payments on Debts	4.52		
Mission Support	833,403	795,231	-38,172	-4.58	Mission Support	5.32		
Other Synod Benevolence	258,598	247,368	-11,230	-4.34	Other Synod Benevolence	1.65		
Other CWO Benevolence	29,115	45,159	16,044	55.11	Other CWO Benevolence	0.30		
Benevolence - Another Country	29,940	42,016	12,076	40.33	Benevolence - Another Country	0.28		
Benevolence - Camps	60,727	28,937	-31,790	-52.35	Benevolence - Camps	0.19		
Benevolence - Colleges	4,709	1,032	-3,677	-78.08	Benevolence - Colleges	0.01		
Benevolence - Seminaries	15,045	10,644	-4,401	-29.25	Benevolence - Seminaries	0.07		
Benevolence - Social Service	60,978	59,629	-1,349	-2.21	Benevolence - Social Service	0.40		
Benevolence - Direct Recipient	156,505	197,648	41,143	26.29	Benevolence - Direct Recipient	1.32		
Subtotal Non-Mission Supt Benev	615,617	632,433	16,816	2.73	Subtotal Non-Mission Supt Benev	4.23		
Other Expenses & Realized Losses	223,362	186,855	-36,507	-16.34	Other Expenses & Realized Losses	1.25		

Evangelical Lutheran Church in America
Form A - Summary of Congregational Statistics as of 12/31/2012

CD170 Report

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Detail of Financial Statistics	2011	2011 2012		Percent
Assets, Value on December 31				
Church Real Estate	164,677,830	169,167,573	4,489,743	2.73
Endowment and Memorial Funds	11,328,899	11,049,007	-279,892	-2.47
Cash, Savings Bonds, etc	12,710,845	12,058,328	-652,517	-5.13
All Other Assets	1,803,289	2,041,430	238,141	13.21

Congregations Reporting Ethnic Active Participants	Active Participants 2011	Active Participants 2012	Change	Percent	Percent of Congregations Repor Ethnic Active Participants	_	
African American/Black	14	11	-3	-21.43	African American/Black	9.32	
African National/African-Caribbean	0	2	2		African Nat'l/African-Caribbean	1.69	
American Indian/Alaska Native	1	2	1	100.00	American Indian/Alaska Native	1.69	
Arab/Middle Eastern	2	3	1	50.00	Arab/Middle Eastern	2.54	
Asian/Pacific Islander	17	17	0	0.00	Asian/Pacific Islander	14.41	
Latino/Hispanic	9	8	-1	-11.11	Latino/Hispanic	6.78	
Multi-racial	12	14	2	16.67	Multi-racial	11.86	
White/Caucasian	122	118	-4	-3.28	White/Caucasian	100.00	
Other	1	1	0	0.00	Other	0.85	
Total Ethnic Active Participants					Percent Ethnic Active Participants		
African American/Black	39	29	-10	-25.64	African American/Black	0.16	
African National/African-Caribbean	0	6	6		African Nat'l/African-Caribbean	0.03	
American Indian/Alaska Native	5	6	1	20.00	American Indian/Alaska Native	0.03	
Arab/Middle Eastern	9	11	2	22.22	Arab/Middle Eastern	0.06	
Asian/Pacific Islander	36	35	-1	-2.78	Asian/Pacific Islander	0.19	
Latino/Hispanic	16	15	-1	-6.25	Latino/Hispanic	0.08	
Multi-racial	27	40	13	48.15	Multi-racial	0.21	
White/Caucasian	19,651	18,521	-1,130	-5.75	White/Caucasian	99.23	
Other	1	1	0	0.00	Other	0.01	

Distribution of Congregations by Size		Congreg	Congregations Baptized Members				Congregations Confirmed Members			
	Size of Congs	Total Congs	Percent	Total Bapt Members	Percent	Total Congs	Percent	Total Conf Members	Percent	
Under Development	0	0	0.00		0.00	5	4.24	0	0.00	
Very Small	1 - 175	52	44.07	4,194	11.84	61	51.69	5,167	18.82	
Small	176 - 350	35	29.66	8,934	25.22	28	23.73	7,224	26.32	
Moderately Small	351 - 500	11	9.32	4,679	13.21	12	10.17	5,206	18.97	
Medium Sized	501 - 700	8	6.78	4,872	13.75	6	5.08	3,581	13.05	
Moderately Large	701 - 950	6	5.08	4,923	13.90	5	4.24	3,977	14.49	
Large	951 - 1,500	5	4.24	5,524	15.60	0	0.00		0.00	
Very Large	> 1,500	1	0.85	2,295	6.48	1	0.85	2,295	8.36	

Summary of Membership Statistics	2011	2012	Change	Percent	Statistical Analysis	
Totals End of Year			5		-	
Congregations	240	238	-2	-0.83	Averages per Congregation Repor	ting
Congregations - Organized	240	238	-2	-0.83		
Congregations - Under Development	0	0	0			
Congregations - Filed Form A	211	204	-7	-3.32		
Baptized Members	101,901	98,333	-3,568	-3.50	Baptized Members (/238)	413.16
Confirmed Members	79,681	77,358	-2,323	-2.92	Confirmed Members (/238)	325.03
Analysis of Membership Gains and Losses	ı				Percent of Congregations Report Programs/Activities as the Congrega	-
Baptized Members Received					Specialty (2012 Form A)	
By Baptism - Children Under Age 16	787	726	-61	-7.75	Worship	38.00
By Baptism - Adults Age 16 and Older	90	101	11	12.22	Music	26.26
By Affirmation of Faith	687	669	-18	-2.62	Christian Education 15 or Younger	9.00
By Transfer	754	726	-28	-3.71	Other Activities for Children	6.00
From Other Sources and Stat Adjs	322	407	85	26.40		
Baptized Members Total Received	2,640	2,629	-11	-0.42	Confirmation Ministry	5.97
					Christian Education 16-19	1.49
					Other Activities 16-19	3.00
Baptized Members Removed By Death	1,277	1.259	-18	-1.41	Young Adult Activities 18-30	0.50
By Transfer	762	720	-42	-5.51		
From Other Sources and Stat Adjs	3,165	3,842	677	21.39	Bible Study or Other	
Baptized Members Total Removed	5,204	5,821	617	11.85	Adult Christian Education	11.06
					Prayer, Meditation or Spiritual Development Activities	4.64
Baptized Members Confirmed	565	494	-71	-12.57	Fellowship/Social Activities	17.77
Active Participants	60,499	56,714	-3,785	-6.26	Support Groups (Bereavement,Divorce, 12-Step)	1.01
					Evangelism/Recruitment Activities	0.50
					Stewardship	2.99
Analysis of Membership Gains and Losses						
Total Weekly Worship Attendance	25,924	25,129	-795	-3.07	Identifying and Using Spiritual Gifts of Active Participants	4.98
Avg Sunday Attendance per Cong	108	105	-3	-2.78	Social Justice Activities	1.98
PCT Bapt Mbrs Attending Worship	25.44	25.56	0.12	0.47	Community Service Activities	23.12

Summary of Financial Statistics	2011	2012	Change	Percent	Statistical Analysis	
Totals End of Year	2011	2012	onding 0	10100110	Averages per Congregation Repo	rting
Total Receipts	58,655,857	57,872,723	-783,134	-1.34	Total Receipts (/238) 24	3,162.70
Total Disbursements	60,612,190	62,881,663	2,269,473	3.74		4,208.67
Assets, Value on December 31	673,279,650	660,254,167	-13,025,483	-1.93	Assets Val 12/31 (/238) 2,77	4,177.17
Total Indebtedness on Dec 31	22,704,974	26,253,449	3,548,475	15.63	Total Indebtedness (/68) 38	6,080.13
Number of Bequests Received	89	82	-7	-7.87	Number of Bequests / 100 Deaths	6.51
Total Value of Bequests Received	3,372,994	2,335,176	-1,037,818	-30.77	Average Value per Bequest 2	8,477.76
Projected Mission Support	3,432,997	2,878,602	-554,395	-16.15		
Average Total Giving / Bapt Member	464.61	477.98	13.37	2.88	PercentIndebtedness / Assets	3.98
Average Total Giving / Conf Member	594.18	607.59	13.41	2.26	PercentCongs With No Debt	71.43
Detail of Financial Statistics -	Receipts					
Regular Giving by Members	41,959,083	41,580,258	-378,825	-0.90		
Designated Giving by Members	5,385,411	5,421,329	35,918	0.67		
Earned Income (any source)	4,652,767	4,873,664	220,897	4.75		
Grants (any source)	377,498	309,417	-68,081	-18.03		
All Other Receipts	6,281,098	5,688,055	-593,043	-9.44		
Detail of Financial Statistics - Di	sbursements				Percent of Total Disbursemen	nts
Current Operating Expenses	45,274,574	44,055,922	-1,218,652	-2.69	Current Operating Expenses	70.07
Capital Improvements	4,828,842	8,017,341	3,188,499	66.03	Capital Improvements	12.75
Payments on Debts	3,170,031	3,514,983	344,952	10.88	Payments on Debts	5.59
Mission Support	3,041,106	2,932,845	-108,261	-3.56	Mission Support	4.66
Other Synod Benevolence	1,019,949	1,032,367	12,418	1.22	Other Synod Benevolence	1.64
Other CWO Benevolence	112,791	50,394	-62,397	-55.32	Other CWO Benevolence	0.08
Benevolence - Another Country	203,276	175,737	-27,539	-13.55	Benevolence - Another Country	0.28
Benevolence - Camps	69,177	64,276	-4,901	-7.08	Benevolence - Camps	0.10
Benevolence - Colleges	12,682	11,161	-1,521	-11.99	Benevolence - Colleges	0.02
Benevolence - Seminaries	47,646	50,284	2,638	5.54	Benevolence - Seminaries	0.08
Benevolence - Social Service	416,756	403,198	-13,558	-3.25	Benevolence - Social Service	0.64
Benevolence - Direct Recipient	1,130,421	1,010,775	-119,646	-10.58	Benevolence - Direct Recipient	1.61
Subtotal Non-Mission Supt Benev	3,012,698	2,798,192	-214,506	-7.12	Subtotal Non-Mission Supt Benev	4.45
Other Expenses & Realized Losses	1,275,165	1,552,606	277,441	21.76	Other Expenses & Realized Losses	2.47

Detail of Financial Statistics	2011	2012	Change	Percent
Assets, Value on December 31				
Church Real Estate	567,315,018	554,648,305	-12,666,713	-2.23
Endowment and Memorial Funds	63,014,894	67,284,239	4,269,345	6.78
Cash, Savings Bonds, etc	31,106,924	30,015,489	-1,091,435	-3.51
All Other Assets	11,842,814	8,306,134	-3,536,680	-29.86

Congregations Reporting Ethnic Active Participants	Active Participants 2011	Active Participants 2012	Change	Percent	Percent of Congregations Reporting Ethnic Active Participants		
African American/Black	76	73	-3	-3.95	African American/Black	30.67	
African National/African-Caribbean	15	15	0	0.00	African Nat'l/African-Caribbean	6.30	
American Indian/Alaska Native	5	7	2	40.00	American Indian/Alaska Native	2.94	
Arab/Middle Eastern	8	7	-1	-12.50	Arab/Middle Eastern	2.94	
Asian/Pacific Islander	68	70	2	2.94	Asian/Pacific Islander	29.41	
Latino/Hispanic	50	59	9	18.00	Latino/Hispanic	24.79	
Multi-racial	66	68	2	3.03	Multi-racial	28.57	
White/Caucasian	240	238	-2	-0.83	White/Caucasian	100.00	
Other	9	5	-4	-44.44	Other	2.10	
Total Ethnic Active Participants					Percent Ethnic Active Participants		
African American/Black	335	308	-27	-8.06	African American/Black	0.54	
African National/African-Caribbean	55	47	-8	-14.55	African Nat'l/African-Caribbean	0.08	
American Indian/Alaska Native	6	10	4	66.67	American Indian/Alaska Native	0.02	
Arab/Middle Eastern	36	17	-19	-52.78	Arab/Middle Eastern	0.03	
Asian/Pacific Islander	230	251	21	9.13	Asian/Pacific Islander	0.44	
Latino/Hispanic	173	203	30	17.34	Latino/Hispanic	0.35	
Multi-racial	259	264	5	1.93	Multi-racial	0.46	
White/Caucasian	60,056	56,295	-3,761	-6.26	White/Caucasian	97.96	
Other	167	71	-96	-57.49	Other	0.12	

Distribution of Congre	gations by Size	Congreg	ations	Baptize	ed Members	Congreg	ations	Confirme	ed Members
	Size of Congs	Total Congs	Percent	Total Bapt Members	Percent	Total Congs	Percent	Total Conf Members	Percent
Under Development	0	0	0.00		0.00	0	0.00		0.00
Very Small	1 - 175	57	23.95	6,340	6.45	86	36.13	9,660	12.49
Small	176 - 350	84	35.29	21,076	21.43	80	33.61	19,947	25.79
Moderately Small	351 - 500	36	15.13	15,066	15.32	30	12.61	12,682	16.39
Medium Sized	501 - 700	28	11.76	16,362	16.64	22	9.24	12,963	16.76
Moderately Large	701 - 950	18	7.56	14,612	14.86	11	4.62	8,474	10.95
Large	951 - 1,500	8	3.36	9,301	9.46	6	2.52	7,193	9.30
Very Large	> 1,500	7	2.94	15,576	15.84	3	1.26	6,439	8.32

8E Upper Susquehanna Synod, ELCA

Summary of Membership Statistics	2011	2012	Change	Percent	Statistical Analysis	
Totals End of Year			0	1 01 00110		
Congregations	133	131	-2	-1.50	Averages per Congregation Repor	ting
Congregations - Organized	133	131	-2	-1.50		
Congregations - Under Development	0	0	0			
Congregations - Filed Form A	95	82	-13	-13.68		
Baptized Members	35,810	35,155	-655	-1.83	Baptized Members (/131)	268.36
Confirmed Members	27,995	26,496	-1,499	-5.35	Confirmed Members (/131)	202.26
Analysis of Membership Gains and Losses Baptized Members Received					Percent of Congregations Report Programs/Activities as the Congrega Specialty (2012 Form A)	-
By Baptism - Children Under Age 16	251	242	-9	-3.59	Worship	35.44
By Baptism - Adults Age 16 and Older	38	45	7	18.42	Music	22.78
By Affirmation of Faith	296	228	-68	-22.97	Christian Education 15 or Younger	5.06
By Transfer	238	275	37	15.55	Other Activities for Children	3.80
From Other Sources and Stat Adjs	146	101	-45	-30.82		
Baptized Members Total Received	969	891	-78	-8.05	Confirmation Ministry	2.60
					Christian Education 16-19	1.25
					Other Activities 16-19	1.27
Baptized Members Removed	450	450	1.0	0.55	Young Adult Activities 18-30	0.00
By Death	470 266	458 210	-12 -56	-2.55 -21.05		
By Transfer From Other Sources and Stat Adjs	266 907	519	-388	-21.05 -42.78	Bible Study or Other	
Baptized Members Total Removed	1,643	1,187	-456	-27.65	Adult Christian Education	8.97
Baptized Members Total Removed	1,013	1,107	130	27.03	Prayer, Meditation or Spiritual Development Activities	3.75
Baptized Members Confirmed	230	155	-75	-32.61	Fellowship/Social Activities	12.50
Active Participants	16,573	15,130	-1,443	-8.71	Support Groups (Bereavement,Divorce, 12-Step)	0.00
					Evangelism/Recruitment Activities	1.27
					Stewardship	1.27
Analysis of Membership Gains and Losses						
Total Weekly Worship Attendance	8,585	8,391	-194	-2.26	Identifying and Using Spiritual Gifts of Active Participants	5.00
Avg Sunday Attendance per Cong	64	64	0	0.00	Social Justice Activities	2.53
PCT Bapt Mbrs Attending Worship	23.97	23.87	-0.10	-0.42	Community Service Activities	23.75

8E Upper Susquehanna Synod, ELCA

Summary of Financial Statistics	2011	2012	Change	Percent	Statistical Analysis		
Totals End of Year	2011	2012	0.141.90	10100110	Averages per Congregation Rep	porting	
Total Receipts	14,969,984	15,283,083	313,099	2.09	Total Receipts (/131)	116,664.76	
Total Disbursements	15,977,152	16,046,772	69,620	0.44	± ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' '	122,494.44	
Assets, Value on December 31	227,640,817	228,318,461	677,644	0.30		742,889.02	
Total Indebtedness on Dec 31	11,654,485	9,001,796	-2,652,689	-22.76		310,406.76	
Number of Bequests Received	37	14	-23	-62.16	Number of Bequests / 100 Deaths	3.06	
Total Value of Bequests Received	988,746	322,862	-665,884	-67.35	Average Value per Bequest	23,061.57	
Projected Mission Support	828,932	905,692	76,760	9.26			
Average Total Giving / Bapt Member	364.25	377.20	12.95	3.56	PercentIndebtedness / Assets	3.94	
Average Total Giving / Conf Member	465.93	500.48	34.55	7.42	PercentCongs With No Debt	77.86	
Detail of Financial Statistics -	Receipts						
Regular Giving by Members	11,656,275	11,839,095	182,820	1.57			
Designated Giving by Members	1,387,358	1,421,524	34,166	2.46			
Earned Income (any source)	747,212	687,707	-59,505	-7.96			
Grants (any source)	39,096	129,426	90,330	231.05			
All Other Receipts	1,140,043	1,205,331	65,288	5.73			
Detail of Financial Statistics - Di	sbursements				Percent of Total Disbursem	ents	
Current Operating Expenses	12,651,377	12,479,886	-171,491	-1.36	Current Operating Expenses	77.87	
Capital Improvements	1,039,589	1,153,996	114,407	11.01	Capital Improvements	7.20	
Payments on Debts	498,409	552,319	53,910	10.82	Payments on Debts	3.45	
Mission Support	1,022,366	1,012,541	-9,825	-0.96	Mission Support	6.32	
Other Synod Benevolence	193,184	175,338	-17,846	-9.24	Other Synod Benevolence	1.09	
Other CWO Benevolence	17,418	20,785	3,367	19.33	Other CWO Benevolence	0.13	
Benevolence - Another Country	17,989	24,422	6,433	35.76	Benevolence - Another Country	0.15	
Benevolence - Camps	23,239	18,977	-4,262	-18.34	Benevolence - Camps	0.12	
Benevolence - Colleges	102	0	-102	-100.00	Benevolence - Colleges	0.00	
Benevolence - Seminaries	7,814	8,751	937	11.99	Benevolence - Seminaries	0.05	
Benevolence - Social Service	77,830	85,337	7,507	9.65	Benevolence - Social Service	0.53	
Benevolence - Direct Recipient	233,865	227,697	-6,168	-2.64	Benevolence - Direct Recipient	1.42	
Subtotal Non-Mission Supt Benev	571,441	561,307	-10,134	-1.77	Subtotal Non-Mission Supt Benev	v 3.50	
Other Expenses & Realized Losses	171,771	265,820	94,049	54.75	Other Expenses & Realized Losses	1.66	

Evangelical Lutheran Church in America
Form A - Summary of Congregational Statistics as of 12/31/2012

8E Upper Susquehanna Synod, ELCA

Detail of Financial Statistics	2011	2012	Change	Percent	
Assets, Value on December 31					
Church Real Estate	201,148,708	201,478,193	329,485	0.16	
Endowment and Memorial Funds	15,302,529	16,172,830	870,301	5.69	
Cash, Savings Bonds, etc	8,406,203	8,726,463	320,260	3.81	
All Other Assets	2,783,377	1,940,975	-842,402	-30.27	

8E Upper Susquehanna Synod, ELCA

Congregations Reporting Ethnic Active Participants	Active Participants 2011	Active Participants 2012	Change	Percent	Percent of Congregations Repor Ethnic Active Participants	-	
African American/Black	20	23	3	15.00	African American/Black	17.56	
African National/African-Caribbean	0	0	0		African Nat'l/African-Caribbean	0.00	
American Indian/Alaska Native	1	1	0	0.00	American Indian/Alaska Native	0.76	
Arab/Middle Eastern	2	1	-1	-50.00	Arab/Middle Eastern	0.76	
Asian/Pacific Islander	21	24	3	14.29	Asian/Pacific Islander	18.32	
Latino/Hispanic	15	14	-1	-6.67	Latino/Hispanic	10.69	
Multi-racial	14	15	1	7.14	Multi-racial	11.45	
White/Caucasian	133	131	-2	-1.50	White/Caucasian	100.00	
Other	2	3	1	50.00	Other	2.29	
Total Ethnic Active Participants					Percent Ethnic Active Participants		
African American/Black	53	55	2	3.77	African American/Black	0.29	
African National/African-Caribbean	0	0	0		African Nat'l/African-Caribbean	0.00	
American Indian/Alaska Native	1	1	0	0.00	American Indian/Alaska Native	0.01	
Arab/Middle Eastern	8	2	-6	-75.00	Arab/Middle Eastern	0.01	
Asian/Pacific Islander	37	41	4	10.81	Asian/Pacific Islander	0.22	
Latino/Hispanic	36	35	-1	-2.78	Latino/Hispanic	0.19	
Multi-racial	36	44	8	22.22	Multi-racial	0.23	
White/Caucasian	20,266	18,551	-1,715	-8.46	White/Caucasian	99.02	
Other	5	6	1	20.00	Other	0.03	

Distribution of Congre	gations by Size	Congreg	ations	Baptize	ed Members	Congreg	ations	Confirme	ed Members
	Size of Congs	Total Congs	Percent	Total Bapt Members	Percent	Total Congs	Percent	Total Conf Members	Percent
Under Development	0	0	0.00		0.00	0	0.00		0.00
Very Small	1 - 175	61	46.56	6,108	17.37	73	55.73	6,528	24.64
Small	176 - 350	36	27.48	8,833	25.13	35	26.72	8,249	31.13
Moderately Small	351 - 500	13	9.92	5,484	15.60	12	9.16	5,167	19.50
Medium Sized	501 - 700	12	9.16	7,275	20.69	10	7.63	5,642	21.29
Moderately Large	701 - 950	9	6.87	7,455	21.21	1	0.76	910	3.43
Large	951 - 1,500	0	0.00		0.00	0	0.00		0.00
Very Large	> 1,500	0	0.00		0.00	0	0.00		0.00

Summary of Membership Statistics	2011	2012	Change	Percent	Statistical Analysis	
Totals End of Year			5			
Congregations	178	172	-6	-3.37	Averages per Congregation Repor	ting
Congregations - Organized	176	170	-6	-3.41		
Congregations - Under Development	2	2	0	0.00		
Congregations - Filed Form A	129	117	-12	-9.30		
Baptized Members	71,733	67,821	-3,912	-5.45	Baptized Members (/170)	398.95
Confirmed Members	53,465	49,615	-3,850	-7.20	Confirmed Members (/169)	293.58
Analysis of Membership Gains and Losses Baptized Members Received					Percent of Congregations Report Programs/Activities as the Congrega Specialty (2012 Form A)	-
De Dontine Children Under Acc 16	859	720	-139	-16.18	Worship	42.61
By Baptism - Children Under Age 16 By Baptism - Adults Age 16 and Older	101	74	-139 -27	-26.73	Music	32.46
By Affirmation of Faith	857	946	89	10.39	Christian Education 15 or Younger	13.79
By Transfer	804	697	-107	-13.31	Other Activities for Children	9.48
From Other Sources and Stat Adjs	146	400	254	173.97	other activities for children	7.40
Baptized Members Total Received	2,767	2,837	70	2.53	Confirmation Ministry	11.21
					Christian Education 16-19	6.03
					Other Activities 16-19	5.26
Baptized Members Removed					Young Adult Activities 18-30	0.00
By Death	789	691	-98	-12.42		
By Transfer	849	808	-41 -445	-4.83 -14.27	Bible Study or Other	
From Other Sources and Stat Adjs Baptized Members Total Removed	3,118 4,756	2,673 4,172	-445 -584	-14.27 -12.25	Adult Christian Education	15.52
Baptized Members Total Removed	4,730	1,1/2	-304	-12.23	Prayer, Meditation or Spiritual Development Activities	6.09
Baptized Members Confirmed	525	497	-28	-5.33	Fellowship/Social Activities	21.74
Active Participants	39,423	39,154	-269	-0.68	Support Groups (Bereavement, Divorce, 12-Step)	2.61
					Evangelism/Recruitment Activities	7.89
					Stewardship	5.50
Analysis of Membership Gains and Losses						
Total Weekly Worship Attendance	18,800	17,833	-967	-5.14	Identifying and Using Spiritual Gifts of Active Participants	9.73
Avg Sunday Attendance per Cong	106	104	-2	-1.89	Social Justice Activities	5.31
PCT Bapt Mbrs Attending Worship	26.21	26.29	0.08	0.31	Community Service Activities	27.83

Summary of Financial Statistics	2011	2012	Change	Percent	Statistical Analysis		
Totals End of Year	2011	2012	Cilarige	10100110	Averages per Congregation Rep	porting	
Total Receipts	44,614,886	46,029,692	1,414,806	3.17	Total Receipts (/170) 2	270,762.89	
Total Disbursements	45,944,744	46,751,336	806,592	1.76	± , , , , , , , , , , , , , , , , , , ,	275,007.86	
Assets, Value on December 31	467,205,929	450,904,753	-16,301,176	-3.49		568,075.46	
Total Indebtedness on Dec 31	27,218,458	32,526,746	5,308,288	19.50		591,395.38	
Number of Bequests Received	56	44	-12	-21.43	Number of Bequests / 100 Deaths	6.37	
Total Value of Bequests Received	1,341,220	1,152,712	-188,508	-14.05	Average Value per Bequest	26,198.00	
Projected Mission Support	1,870,127	1,868,225	-1,902	-0.10			
Average Total Giving / Bapt Member	486.68	507.77	21.09	4.33	PercentIndebtedness / Assets	7.21	
Average Total Giving / Conf Member	652.96	694.10	41.14	6.30	PercentCongs With No Debt	68.24	
Detail of Financial Statistics -	Receipts						
Regular Giving by Members	30,197,691	30,644,592	446,901	1.48			
Designated Giving by Members	4,712,992	3,793,133	-919,859	-19.52			
Earned Income (any source)	4,223,424	4,466,382	242,958	5.75			
Grants (any source)	990,521	1,375,046	384,525	38.82			
All Other Receipts	4,490,258	5,750,539	1,260,281	28.07			
Detail of Financial Statistics - Di	sbursements				Percent of Total Disbursem	ents	
Current Operating Expenses	34,206,909	34,376,667	169,758	0.50	Current Operating Expenses	73.56	
Capital Improvements	1,936,212	2,165,746	229,534	11.85	Capital Improvements	4.63	
Payments on Debts	3,540,816	5,443,383	1,902,567	53.73	Payments on Debts	11.65	
Mission Support	2,186,934	1,945,598	-241,336	-11.04	Mission Support	4.16	
Other Synod Benevolence	263,576	241,068	-22,508	-8.54	Other Synod Benevolence	0.52	
Other CWO Benevolence	119,660	72,809	-46,851	-39.15	Other CWO Benevolence	0.16	
Benevolence - Another Country	377,772	129,455	-248,317	-65.73	Benevolence - Another Country	0.28	
Benevolence - Camps	27,023	27,230	207	0.77	Benevolence - Camps	0.06	
Benevolence - Colleges	3,540	28,196	24,656	696.50	Benevolence - Colleges	0.06	
Benevolence - Seminaries	44,168	41,467	-2,701	-6.12	Benevolence - Seminaries	0.09	
Benevolence - Social Service	316,351	190,047	-126,304	-39.93	Benevolence - Social Service	0.41	
Benevolence - Direct Recipient	920,325	999,057	78,732	8.55	Benevolence - Direct Recipient	2.14	
Subtotal Non-Mission Supt Benev	2,072,415	1,729,329	-343,086	-16.55	Subtotal Non-Mission Supt Benev	3.70	
Other Expenses & Realized Losses	1,978,497	1,071,552	-906,945	-45.84	Other Expenses & Realized Losses	2.29	

Evangelical Lutheran Church in America
Form A - Summary of Congregational Statistics as of 12/31/2012

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Detail of Financial Statistics	2011	2012	Change	Percent
Assets, Value on December 31				
Church Real Estate	405,047,646	385,140,418	-19,907,228	-4.91
Endowment and Memorial Funds	35,438,703	38,683,313	3,244,610	9.16
Cash, Savings Bonds, etc	19,019,047	20,597,915	1,578,868	8.30
All Other Assets	7,700,533	6,483,107	-1,217,426	-15.81

Congregations Reporting Ethnic Active Participants	Active Participants 2011	Active Participants 2012	Change	Percent	Percent of Congregations Report Ethnic Active Participants	ting
African American/Black	93	90	-3	-3.23	African American/Black	52.33
African National/African-Caribbean	29	35	6	20.69	African Nat'l/African-Caribbean	20.35
American Indian/Alaska Native	5	3	-2	-40.00	American Indian/Alaska Native	1.74
Arab/Middle Eastern	9	8	-1	-11.11	Arab/Middle Eastern	4.65
Asian/Pacific Islander	64	61	-3	-4.69	Asian/Pacific Islander	35.47
Latino/Hispanic	44	48	4	9.09	Latino/Hispanic	27.91
Multi-racial	63	56	-7	-11.11	Multi-racial	32.56
White/Caucasian	175	169	-6	-3.43	White/Caucasian	98.26
Other	9	7	-2	-22.22	Other	4.07
Total Ethnic Active Participants					Percent Ethnic Active Participa	ants
African American/Black	1,694	1,666	-28	-1.65	African American/Black	3.93
African National/African-Caribbean	299	330	31	10.37	African Nat'l/African-Caribbean	0.78
American Indian/Alaska Native	16	7	-9	-56.25	American Indian/Alaska Native	0.02
Arab/Middle Eastern	34	22	-12	-35.29	Arab/Middle Eastern	0.05
Asian/Pacific Islander	241	231	-10	-4.15	Asian/Pacific Islander	0.55
Latino/Hispanic	218	206	-12	-5.50	Latino/Hispanic	0.49
Multi-racial	372	297	-75	-20.16	Multi-racial	0.70
White/Caucasian	39,853	39,528	-325	-0.82	White/Caucasian	93.30
Other	70	81	11	15.71	Other	0.19

Distribution of Congre	gations by Size	Congreg	ations	Baptize	d Members	Congreg	ations	Confirme	d Members
	Size of Congs	Total Congs	Percent	Total Bapt Members	Percent	Total Congs	Percent	Total Conf Members	Percent
Under Development	0	0	0.00		0.00	1	0.58	0	0.00
Very Small	1 - 175	61	35.47	6,900	10.17	78	45.35	7,991	16.11
Small	176 - 350	42	24.42	10,645	15.70	44	25.58	11,156	22.49
Moderately Small	351 - 500	21	12.21	8,750	12.90	20	11.63	8,361	16.85
Medium Sized	501 - 700	23	13.37	13,155	19.40	15	8.72	8,350	16.83
Moderately Large	701 - 950	9	5.23	7,258	10.70	4	2.33	3,200	6.45
Large	951 - 1,500	9	5.23	10,790	15.91	6	3.49	6,698	13.50
Very Large	> 1,500	5	2.91	10,323	15.22	2	1.16	3,859	7.78

Summary of Membership Statistics	2011	2012	Change	Percent	Statistical Analysis	
Totals End of Year			3.		Averages per Congregation Repor	.
Congregations	75	76	1	1.33	Averages per congregation Repor	cing
Congregations - Organized	74	74	0	0.00		
Congregations - Under Development	1	2	1	100.00		
Congregations - Filed Form A	56	58	2	3.57		
Baptized Members	33.112	32,003	-1,109	-3.35	Baptized Members (/74)	432.47
Confirmed Members	25,231	24,280	-951	-3.77	Confirmed Members (/74)	328.11
Analysis of Membership Gains and Losses					Percent of Congregations Report	-
Baptized Members Received					Programs/Activities as the Congrega Specialty (2012 Form A)	ation's
By Baptism - Children Under Age 16	385	380	-5	-1.30	Worship	46.43
By Baptism - Adults Age 16 and Older	37	41	4	10.81	Music	48.21
By Affirmation of Faith	591	550	-41	-6.94	Christian Education 15 or Younger	9.09
By Transfer	564	526	-38	-6.74	Other Activities for Children	7.55
From Other Sources and Stat Adjs	103	116	13	12.62		
Baptized Members Total Received	1,680	1,613	-67	-3.99	Confirmation Ministry	10.71
					Christian Education 16-19	0.00
					Other Activities 16-19	5.45
<pre>Baptized Members Removed By Death</pre>	186	165	-21	-11.29	Young Adult Activities 18-30	5.66
By Transfer	512	384	-128	-25.00		
From Other Sources and Stat Adjs	921	2,088	1,167	126.71	Bible Study or Other	
Baptized Members Total Removed	1,619	2,637	1,018	62.34	Adult Christian Education	8.93
-					Prayer, Meditation or Spiritual Development Activities	3.64
Baptized Members Confirmed	278	323	45	16.19	Fellowship/Social Activities	14.29
Active Participants	22,526	22,924	398	1.77	Support Groups (Bereavement,Divorce, 12-Step)	5.56
					Evangelism/Recruitment Activities	7.14
					Stewardship	5.56
Analysis of Membership Gains and Losses						
Total Weekly Worship Attendance	10,160	9,889	-271	-2.67	Identifying and Using Spiritual Gifts of Active Participants	1.82
Avg Sunday Attendance per Cong	135	133	-2	-1.48	Social Justice Activities	7.14
PCT Bapt Mbrs Attending Worship	30.68	30.90	0.22	0.72	Community Service Activities	41.51

8G Metropolitan Washington, D.C., Synod, ELCA

Summary of Financial Statistics Totals End of Year	2011	2012	Change	Percent	Statistical Analysis Averages per Congregation Repo	rting
Total Receipts	34,897,166	34,496,230	-400,936	-1.15	Total Receipts (/74) 466	5,165.27
Total Disbursements	36,660,873	34,702,952	-1,957,921	-5.34	± ,,	8,958.81
Assets, Value on December 31	278,564,981	276,449,683	-2,115,298	-0.76	, ,	5,806.53
Total Indebtedness on Dec 31	41,915,104	47,683,752	5,768,648	13.76	(, ,	3,675.04
Number of Bequests Received	12	16	4	33.33	Number of Bequests / 100 Deaths	9.70
Total Value of Bequests Received	896,903	560,189	-336,714	-37.54	Average Value per Bequest 35	5,011.81
Projected Mission Support	2,141,648	2,249,870	108,222	5.05		
Average Total Giving / Bapt Member	897.57	929.19	31.62	3.52	PercentIndebtedness / Assets	17.25
Average Total Giving / Conf Member	1177.93	1224.75	46.82	3.97	PercentCongs With No Debt	33.78
Detail of Financial Statistics -	Receipts					
Regular Giving by Members	25,636,453	25,707,122	70,669	0.28		
Designated Giving by Members	4,083,845	4,029,772	-54,073	-1.32		
Earned Income (any source)	2,623,670	2,836,343	212,673	8.11		
Grants (any source)	197,419	255,861	58,442	29.60		
All Other Receipts	2,355,779	1,667,132	-688,647	-29.23		
Detail of Financial Statistics - Di	sbursements				Percent of Total Disbursemen	ıts
Current Operating Expenses	24,068,950	24,234,515	165,565	0.69	Current Operating Expenses	70.23
Capital Improvements	3,306,348	2,024,065	-1,282,283	-38.78	Capital Improvements	5.87
Payments on Debts	4,737,811	4,262,104	-475,707	-10.04	Payments on Debts	12.35
Mission Support	1,806,170	1,749,191	-56,979	-3.15	Mission Support	5.07
Other Synod Benevolence	379,878	313,420	-66,458	-17.49	Other Synod Benevolence	0.91
Other CWO Benevolence	77,216	99,323	22,107	28.63	Other CWO Benevolence	0.29
Benevolence - Another Country	171,530	155,921	-15,609	-9.10	Benevolence - Another Country	0.45
Benevolence - Camps	18,998	12,288	-6,710	-35.32	Benevolence - Camps	0.04
Benevolence - Colleges	13,417	14,040	623	4.64	Benevolence - Colleges	0.04
Benevolence - Seminaries	16,296	20,610	4,314	26.47	Benevolence - Seminaries	0.06
Benevolence - Social Service	351,670	269,914	-81,756	-23.25	Benevolence - Social Service	0.78
Benevolence - Direct Recipient	800,768	603,348	-197,420	-24.65	Benevolence - Direct Recipient	1.75
Subtotal Non-Mission Supt Benev	1,829,773	1,488,864	-340,909	-18.63	Subtotal Non-Mission Supt Benev	4.31
Other Expenses & Realized Losses	715,260	748,702	33,442	4.68	Other Expenses & Realized Losses	2.17

8G Metropolitan Washington, D.C., Synod, ELCA

Detail of Financial Statistics	2011	2012	Change	Percent
Assets, Value on December 31				
Church Real Estate	251,380,211	249,568,976	-1,811,235	-0.72
Endowment and Memorial Funds	10,846,425	12,082,437	1,236,012	11.40
Cash, Savings Bonds, etc	11,628,580	10,009,469	-1,619,111	-13.92
All Other Assets	4,709,765	4,788,801	79,036	1.68

8G Metropolitan Washington, D.C., Synod, ELCA

Congregations Reporting Ethnic Active Participants	Active Participants 2011	Active Participants 2012	Change	Percent	Percent of Congregations Report Ethnic Active Participants	ting
African American/Black	64	64	0	0.00	African American/Black	84.21
African National/African-Caribbean	31	28	-3	-9.68	African Nat'l/African-Caribbean	36.84
American Indian/Alaska Native	12	12	0	0.00	American Indian/Alaska Native	15.79
Arab/Middle Eastern	18	20	2	11.11	Arab/Middle Eastern	26.32
Asian/Pacific Islander	45	44	-1	-2.22	Asian/Pacific Islander	57.89
Latino/Hispanic	46	48	2	4.35	Latino/Hispanic	63.16
Multi-racial	51	47	-4	-7.84	Multi-racial	61.84
White/Caucasian	72	72	0	0.00	White/Caucasian	94.74
Other	7	10	3	42.86	Other	13.16
Total Ethnic Active Participants					Percent Ethnic Active Participa	ants
African American/Black	1,119	1,400	281	25.11	African American/Black	5.55
African National/African-Caribbean	740	605	-135	-18.24	African Nat'l/African-Caribbean	2.40
American Indian/Alaska Native	22	21	-1	-4.55	American Indian/Alaska Native	0.08
Arab/Middle Eastern	61	63	2	3.28	Arab/Middle Eastern	0.25
Asian/Pacific Islander	355	315	-40	-11.27	Asian/Pacific Islander	1.25
Latino/Hispanic	465	477	12	2.58	Latino/Hispanic	1.89
Multi-racial	352	308	-44	-12.50	Multi-racial	1.22
White/Caucasian	21,899	21,890	-9	-0.04	White/Caucasian	86.73
Other	107	159	52	48.60	Other	0.63

Distribution of Congre	gations by Size	Congreg	ations	Baptize	d Members	Congreg	ations	Confirme	d Members
	Size of Congs	Total Congs	Percent	Total Bapt Members	Percent	Total Congs	Percent	Total Conf Members	Percent
Under Development	0	0	0.00		0.00	0	0.00		0.00
Very Small	1 - 175	24	31.58	2,849	8.90	31	40.79	3,544	14.60
Small	176 - 350	20	26.32	5,077	15.86	17	22.37	4,110	16.93
Moderately Small	351 - 500	8	10.53	3,553	11.10	12	15.79	4,960	20.43
Medium Sized	501 - 700	8	10.53	4,683	14.63	6	7.89	3,764	15.50
Moderately Large	701 - 950	5	6.58	4,207	13.15	4	5.26	3,125	12.87
Large	951 - 1,500	7	9.21	8,040	25.12	3	3.95	3,168	13.05
Very Large	> 1,500	2	2.63	3,594	11.23	1	1.32	1,609	6.63

Summary of Membership Statistics	2011	2012	Change	Percent	Statistical Analysis	
Totals End of Year			J		Averages per Congregation Repor	.
Congregations	63	63	0	0.00	Averages per congregation Repor	cing
Congregations - Organized	62	62	0	0.00		
Congregations - Under Development	1	1	0	0.00		
Congregations - Filed Form A	37	47	10	27.03		
Baptized Members	14,319	14,180	-139	-0.97	Baptized Members (/62)	228.71
Confirmed Members	11,128	10,706	-422	-3.79	Confirmed Members (/62)	172.68
Analysis of Membership Gains and Losses Baptized Members Received					Percent of Congregations Report Programs/Activities as the Congrega	-
baptized members Received					Specialty (2012 Form A)	
By Baptism - Children Under Age 16	117	120	3	2.56	Worship	25.58
By Baptism - Adults Age 16 and Older	22	16	-6	-27.27	Music	23.26
By Affirmation of Faith	101	78	-23	-22.77	Christian Education 15 or Younger	4.65
By Transfer	104	119	15	14.42	Other Activities for Children	
From Other Sources and Stat Adjs	19	6	-13	-68.42		
Baptized Members Total Received	363	339	-24	-6.61	Confirmation Ministry	6.98
					Christian Education 16-19	0.00
					Other Activities 16-19	0.00
Baptized Members Removed	149	159	10	6.71	Young Adult Activities 18-30	0.00
By Death By Transfer	81	78	-3	-3.70		
From Other Sources and Stat Adjs	483	184	-299	-61.90	Bible Study or Other	
Baptized Members Total Removed	713	421	-292	-40.95	Adult Christian Education	13.95
Baptized Members Total Removed	, 13	121	2,2	10.93	Prayer, Meditation or Spiritual Development Activities	4.65
Baptized Members Confirmed	45	41	-4	-8.89	Fellowship/Social Activities	35.71
Active Participants	5,864	5,503	-361	-6.16	Support Groups (Bereavement,Divorce, 12-Step)	0.00
					Evangelism/Recruitment Activities	2.33
					Stewardship	2.33
Analysis of Membership Gains and Losses						
Total Weekly Worship Attendance	3,111	3,046	-65	-2.09	Identifying and Using Spiritual Gifts of Active Participants	9.30
Avg Sunday Attendance per Cong	49	48	-1	-2.04	Social Justice Activities	0.00
PCT Bapt Mbrs Attending Worship	21.73	21.48	-0.25	-1.15	Community Service Activities	30.23

Summary of Financial Statistics	2011	2012	Change	Percent	Statistical Analysis	
Totals End of Year			3	10100110	Averages per Congregation Repo	orting
Total Receipts	6,318,999	7,104,151	785,152	12.43	Total Receipts (/63) 11	2,764.30
Total Disbursements	6,766,238	7,447,562	681,324	10.07	Total Disburse (/63) 11	8,215.27
Assets, Value on December 31	79,806,356	88,242,538	8,436,182	10.57	Assets Val 12/31 (/63) 1,40	0,675.21
Total Indebtedness on Dec 31	231,724	353,571	121,847	52.58	Total Indebtedness (/5) 7	70,714.20
Number of Bequests Received	7	20	13	185.71	Number of Bequests / 100 Deaths	12.58
Total Value of Bequests Received	187,764	496,784	309,020	164.58	Average Value per Bequest 2	24,839.20
Projected Mission Support	512,465	484,204	-28,261	-5.51		
Average Total Giving / Bapt Member	352.52	362.55	10.03	2.85	PercentIndebtedness / Assets	0.40
Average Total Giving / Conf Member	453.61	480.19	26.58	5.86	PercentCongs With No Debt	92.06
Detail of Financial Statistics -	Receipts					
Regular Giving by Members	4,507,101	4,644,428	137,327	3.05		
Designated Giving by Members	540,620	496,523	-44,097	-8.16		
Earned Income (any source)	600,546	932,034	331,488	55.20		
Grants (any source)	77,787	50,655	-27,132	-34.88		
All Other Receipts	592,945	980,511	387,566	65.36		
Detail of Financial Statistics - Di	sbursements				Percent of Total Disburseme	nts
Current Operating Expenses	5,312,902	5,376,475	63,573	1.20	Current Operating Expenses	72.21
Capital Improvements	437,689	1,030,368	592,679	135.41	Capital Improvements	13.84
Payments on Debts	109,424	92,303	-17,121	-15.65	Payments on Debts	1.24
Mission Support	521,397	518,806	-2,591	-0.50	Mission Support	6.97
Other Synod Benevolence	70,233	77,202	6,969	9.92	Other Synod Benevolence	1.04
Other CWO Benevolence	19,347	12,538	-6,809	-35.19	Other CWO Benevolence	0.17
Benevolence - Another Country	5,757	7,646	1,889	32.81	Benevolence - Another Country	0.10
Benevolence - Camps	9,652	17,777	8,125	84.18	Benevolence - Camps	0.24
Benevolence - Colleges	2,000	4,278	2,278	113.90	Benevolence - Colleges	0.06
Benevolence - Seminaries	10,309	15,200	4,891	47.44	Benevolence - Seminaries	0.20
Benevolence - Social Service	49,142	78,016	28,874	58.76	Benevolence - Social Service	1.05
Benevolence - Direct Recipient	129,059	111,327	-17,732	-13.74	Benevolence - Direct Recipient	1.50
Subtotal Non-Mission Supt Benev	295,499	323,984	28,485	9.64	Subtotal Non-Mission Supt Benev	4.35
Other Expenses & Realized Losses	84,162	103,670	19,508	23.18	Other Expenses & Realized Losses	1.39

Evangelical Lutheran Church in America
Form A - Summary of Congregational Statistics as of 12/31/2012

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Detail of Financial Statistics	2011	2012	Change	Percent
Assets, Value on December 31				
Church Real Estate	66,399,997	68,198,553	1,798,556	2.71
Endowment and Memorial Funds	7,783,979	14,509,683	6,725,704	86.40
Cash, Savings Bonds, etc	4,403,381	4,392,940	-10,441	-0.24
All Other Assets	1,218,999	1,141,362	-77,637	-6.37

Congregations Reporting Ethnic Active Participants	Active Participants 2011	Active Participants 2012	Change	Percent	Percent of Congregations Repor Ethnic Active Participants	-
African American/Black	14	13	-1	-7.14	African American/Black	20.63
African National/African-Caribbean	0	0	0		African Nat'l/African-Caribbean	0.00
American Indian/Alaska Native	2	2	0	0.00	American Indian/Alaska Native	3.17
Arab/Middle Eastern	1	1	0	0.00	Arab/Middle Eastern	1.59
Asian/Pacific Islander	8	7	-1	-12.50	Asian/Pacific Islander	11.11
Latino/Hispanic	3	6	3	100.00	Latino/Hispanic	9.52
Multi-racial	11	16	5	45.45	Multi-racial	25.40
White/Caucasian	63	63	0	0.00	White/Caucasian	100.00
Other	2	1	-1	-50.00	Other	1.59
Total Ethnic Active Participants					Percent Ethnic Active Particip	ants
African American/Black	31	32	1	3.23	African American/Black	0.57
African National/African-Caribbean	0	0	0		African Nat'l/African-Caribbean	0.00
American Indian/Alaska Native	2	2	0	0.00	American Indian/Alaska Native	0.04
Arab/Middle Eastern	1	1	0	0.00	Arab/Middle Eastern	0.02
Asian/Pacific Islander	11	8	-3	-27.27	Asian/Pacific Islander	0.14
Latino/Hispanic	4	7	3	75.00	Latino/Hispanic	0.12
Multi-racial	22	29	7	31.82	Multi-racial	0.52
White/Caucasian	6,105	5,520	-585	-9.58	White/Caucasian	98.55
Other	4	2	-2	-50.00	Other	0.04

Distribution of Congregations by Size		Congreg	Congregations Baptized Members			Congregations Confirmed Member			
	Size of Congs	Total Congs	Percent	Total Bapt Members	Percent	Total Congs	Percent	Total Conf Members	Percent
Under Development	0	0	0.00		0.00	0	0.00		0.00
Very Small	1 - 175	35	55.56	2,806	19.79	44	69.84	3,387	31.64
Small	176 - 350	15	23.81	3,663	25.83	8	12.70	1,837	17.16
Moderately Small	351 - 500	4	6.35	1,633	11.52	6	9.52	2,497	23.32
Medium Sized	501 - 700	5	7.94	3,011	21.23	2	3.17	1,344	12.55
Moderately Large	701 - 950	2	3.17	1,645	11.60	2	3.17	1,641	15.33
Large	951 - 1,500	1	1.59	1,422	10.03	0	0.00		0.00
Very Large	> 1,500	0	0.00		0.00	0	0.00		0.00

Summary of Membership Statistics	2011	2012	Change	Percent	Statistical Analysis	
Totals End of Year					Averages per Congregation Repor	ting
Congregations	155	154	-1	-0.65	Averages per congregation Repor	cing
Congregations - Organized	152	152	0	0.00		
Congregations - Under Development	3	2	-1	-33.33		
Congregations - Filed Form A	94	95	1	1.06		
Baptized Members	36,384	36,089	-295	-0.81	Baptized Members (/152)	237.43
Confirmed Members	29,083	28,782	-301	-1.03	Confirmed Members (/152)	189.36
Analysis of Membership Gains and Losses Baptized Members Received					Percent of Congregations Report Programs/Activities as the Congrega Specialty (2012 Form A)	_
By Baptism - Children Under Age 16	396	439	43	10.86	Worship	48.94
By Baptism - Adults Age 16 and Older	45	72	27	60.00	Music	28.72
By Affirmation of Faith	546	509	-37	-6.78	Christian Education 15 or Younger	6.59
By Transfer	576	512	-64	-11.11	Other Activities for Children	8.99
From Other Sources and Stat Adjs	170	159	-11	-6.47		
Baptized Members Total Received	1,733	1,691	-42	-2.42	Confirmation Ministry	6.67
					Christian Education 16-19	5.56
					Other Activities 16-19	12.09
Baptized Members Removed					Young Adult Activities 18-30	4.40
By Death	382	362	-20	-5.24		
By Transfer	393	393	0	0.00	Bible Study or Other	
From Other Sources and Stat Adjs	2,095	1,392	-703	-33.56	Adult Christian Education	15.38
Baptized Members Total Removed	2,870	2,147	-726	-25.14	Prayer, Meditation or Spiritual Development Activities	4.44
Baptized Members Confirmed	273	240	-33	-12.09	Fellowship/Social Activities	20.00
Active Participants	26,832	25,781	-1,051	-3.92	Support Groups (Bereavement, Divorce, 12-Step)	2.22
					Evangelism/Recruitment Activities	1.11
					Stewardship	4.55
Analysis of Membership Gains and Losses					-	
Total Weekly Worship Attendance	13,203	12,884	-319	-2.42	Identifying and Using Spiritual Gifts of Active Participants	1.11
Avg Sunday Attendance per Cong	85	84	-1	-1.18	Social Justice Activities	6.74
PCT Bapt Mbrs Attending Worship	36.29	35.70	-0.59	-1.63	Community Service Activities	35.56

Summary of Financial Statistics	2011	2012	Change	Percent	Statistical Analysis		
Totals End of Year	2011	2012	onding 0	10100110	Averages per Congregation Repo	rting	
Total Receipts	31,277,847	30,858,829	-419,018	-1.34	Total Receipts (/153) 20.	1,691.69	
Total Disbursements	32,887,587	29,749,781	-3,137,806	-9.54	•	4,443.01	
Assets, Value on December 31	252,306,390	253,789,990	1,483,600	0.59		8,758.10	
Total Indebtedness on Dec 31	23,472,811	24,703,997	1,231,186	5.25		4,392.10	
Number of Bequests Received	30	62	32	106.67	Number of Bequests / 100 Deaths	17.13	
Total Value of Bequests Received	704,298	1,044,159	339,861	48.26	Average Value per Bequest 1	6,841.27	
Projected Mission Support	1,425,956	1,948,726	522,770	36.66			
Average Total Giving / Bapt Member	735.74	753.18	17.44	2.37	PercentIndebtedness / Assets	9.73	
Average Total Giving / Conf Member	920.44	944.39	23.95	2.60	PercentCongs With No Debt	66.67	
Detail of Financial Statistics -	Receipts						
Regular Giving by Members	23,240,967	23,405,754	164,787	0.71			
Designated Giving by Members	3,528,070	3,775,709	247,639	7.02			
Earned Income (any source)	1,198,691	1,364,199	165,508	13.81			
Grants (any source)	347,963	155,951	-192,012	-55.18			
All Other Receipts	2,962,156	2,157,216	-804,940	-27.17			
Detail of Financial Statistics - Di	sbursements				Percent of Total Disbursemer	ıts	
Current Operating Expenses	21,462,756	21,343,517	-119,239	-0.56	Current Operating Expenses	71.87	
Capital Improvements	3,724,031	2,217,043	-1,506,988	-40.47	Capital Improvements	7.47	
Payments on Debts	4,117,980	2,707,559	-1,410,421	-34.25	Payments on Debts	9.12	
Mission Support	1,679,715	1,577,886	-101,829	-6.06	Mission Support	5.31	
Other Synod Benevolence	225,697	236,434	10,737	4.76	Other Synod Benevolence	0.80	
Other CWO Benevolence	42,247	46,251	4,004	9.48	Other CWO Benevolence	0.16	
Benevolence - Another Country	208,349	248,178	39,829	19.12	Benevolence - Another Country	0.84	
Benevolence - Camps	22,854	10,765	-12,089	-52.90	Benevolence - Camps	0.04	
Benevolence - Colleges	12,271	4,571	-7,700	-62.75	Benevolence - Colleges	0.02	
Benevolence - Seminaries	35,711	11,720	-23,991	-67.18	Benevolence - Seminaries	0.04	
Benevolence - Social Service	362,109	273,774	-88,335	-24.39	Benevolence - Social Service	0.92	
Benevolence - Direct Recipient	382,342	514,528	132,186	34.57	Benevolence - Direct Recipient	1.73	
Subtotal Non-Mission Supt Benev	1,291,580	1,346,221	54,641	4.23	Subtotal Non-Mission Supt Benev	4.53	
Other Expenses & Realized Losses	502,435	503,312	877	0.17	Other Expenses & Realized Losses	1.69	

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Form A - Summary of Congregational Statistics as of 12/31/2012

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Detail of Financial Statistics	2011	2011 2012		Percent
Assets, Value on December 31				
Church Real Estate	213,469,411	213,011,715	-457,696	-0.21
Endowment and Memorial Funds	23,515,204	22,933,000	-582,204	-2.48
Cash, Savings Bonds, etc	12,174,038	14,154,074	1,980,036	16.26
All Other Assets	3,147,737	3,691,201	543,464	17.27

Congregations Reporting Ethnic Active Participants	Active Participants 2011	Active Participants 2012	Change	Percent	Percent of Congregations Report Ethnic Active Participants	-
African American/Black	46	45	-1	-2.17	African American/Black	29.22
African National/African-Caribbean	10	8	-2	-20.00	African Nat'l/African-Caribbean	5.19
American Indian/Alaska Native	8	6	-2	-25.00	American Indian/Alaska Native	3.90
Arab/Middle Eastern	8	10	2	25.00	Arab/Middle Eastern	6.49
Asian/Pacific Islander	37	38	1	2.70	Asian/Pacific Islander	24.68
Latino/Hispanic	33	38	5	15.15	Latino/Hispanic	24.68
Multi-racial	42	41	-1	-2.38	Multi-racial	26.62
White/Caucasian	153	152	-1	-0.65	White/Caucasian	98.70
Other	3	4	1	33.33	Other	2.60
Total Ethnic Active Participants					Percent Ethnic Active Participa	ants
African American/Black	406	378	-28	-6.90	African American/Black	1.32
African National/African-Caribbean	39	25	-14	-35.90	African Nat'l/African-Caribbean	0.09
American Indian/Alaska Native	15	10	-5	-33.33	American Indian/Alaska Native	0.03
Arab/Middle Eastern	49	72	23	46.94	Arab/Middle Eastern	0.25
Asian/Pacific Islander	190	175	-15	-7.89	Asian/Pacific Islander	0.61
Latino/Hispanic	262	249	-13	-4.96	Latino/Hispanic	0.87
Multi-racial	286	306	20	6.99	Multi-racial	1.06
White/Caucasian	30,213	27,520	-2,693	-8.91	White/Caucasian	95.74
Other	10	9	-1	-10.00	Other	0.03

Distribution of Congregations by Size		Congreg	Congregations Baptized Members				Congregations Confirmed Members			
	Size of Congs	Total Congs	Percent	Total Bapt Members	Percent	Total Congs	Percent	Total Conf Members	Percent	
Under Development	0	0	0.00		0.00	0	0.00		0.00	
Very Small	1 - 175	86	55.84	6,698	18.56	95	61.69	7,115	24.72	
Small	176 - 350	35	22.73	8,776	24.32	32	20.78	7,553	26.24	
Moderately Small	351 - 500	11	7.14	4,918	13.63	10	6.49	4,145	14.40	
Medium Sized	501 - 700	9	5.84	5,268	14.60	11	7.14	6,376	22.15	
Moderately Large	701 - 950	5	3.25	3,819	10.58	3	1.95	2,470	8.58	
Large	951 - 1,500	6	3.90	6,610	18.32	1	0.65	1,123	3.90	
Very Large	> 1,500	0	0.00		0.00	0	0.00		0.00	

Summary of Membership Statistics	2011	2012	Change	Percent	Statistical Analysis	
Totals End of Year			_		Averages per Congregation Repor	ting
Congregations	200	198	-2	-1.00	Averages per congregation Repor	cing
Congregations - Organized	196	194	-2	-1.02		
Congregations - Under Development	4	4	0	0.00		
Congregations - Filed Form A	133	131	-2	-1.50		
Baptized Members	64,929	62,292	-2,637	-4.06	Baptized Members (/194)	321.09
Confirmed Members	51,170	49,639	-1,531	-2.99	Confirmed Members (/194)	255.87
Analysis of Membership Gains and Losses Baptized Members Received					Percent of Congregations Report Programs/Activities as the Congrega Specialty (2012 Form A)	_
By Baptism - Children Under Age 16	663	580	-83	-12.52	Worship	45.38
By Baptism - Adults Age 16 and Older	97	64	-33	-34.02	Music	31.01
By Affirmation of Faith	839	749	-90	-10.73	Christian Education 15 or Younger	8.59
By Transfer	1,190	1,086	-104	-8.74	Other Activities for Children	6.25
From Other Sources and Stat Adjs	339	278	-61	-17.99		
Baptized Members Total Received	3,128	2,757	-371	-11.86	Confirmation Ministry	10.94
					Christian Education 16-19	6.45
					Other Activities 16-19	6.30
Baptized Members Removed	885	0.00	0.5	2 22	Young Adult Activities 18-30	3.08
By Death	775	800	25	3.23 -22.26		
By Transfer	1,316 3,009	1,023 2,434	-293 -575	-22.26 -19.11	Bible Study or Other	
From Other Sources and Stat Adjs	5,100	2,434 4,257	-575 -848	-19.11 -16.57	Adult Christian Education	14.29
Baptized Members Total Removed	5,100	4,257	-040	-10.57	Prayer, Meditation or Spiritual Development Activities	6.25
Baptized Members Confirmed	550	563	13	2.36	Fellowship/Social Activities	24.81
Active Participants	42,617	40,349	-2,268	-5.32	Support Groups (Bereavement, Divorce, 12-Step)	1.59
					Evangelism/Recruitment Activities	1.55
					Stewardship	5.47
Analysis of Membership Gains and Losses					-	
Total Weekly Worship Attendance	25,212	23,924	-1,288	-5.11	Identifying and Using Spiritual Gifts of Active Participants	4.69
Avg Sunday Attendance per Cong	126	120	-6	-4.76	Social Justice Activities	8.00
PCT Bapt Mbrs Attending Worship	38.83	38.41	-0.42	-1.08	Community Service Activities	31.50

Summary of Financial Statistics	2011	2012	Change	Percent	Statistical Analysis		
Totals End of Year			<u> </u>	10100110	Averages per Congregation Rep	porting	
Total Receipts	60,408,767	62,234,379	1,825,612	3.02	Total Receipts (/198)	314,315.05	
Total Disbursements	61,174,563	69,067,231	7,892,668	12.90	Total Disburse (/198)	348,824.40	
Assets, Value on December 31	503,734,933	502,338,971	-1,395,962	-0.28	Assets Val 12/31 (/198) 2,5	37,065.51	
Total Indebtedness on Dec 31	40,171,378	41,758,482	1,587,104	3.95		528,588.38	
Number of Bequests Received	14	29	15	107.14	Number of Bequests / 100 Deaths	3.63	
Total Value of Bequests Received	520,392	3,024,416	2,504,024	481.18	Average Value per Bequest 1	.04,290.21	
Projected Mission Support	3,402,239	3,319,987	-82,252	-2.42			
Average Total Giving / Bapt Member	840.41	892.30	51.89	6.17	PercentIndebtedness / Assets	8.31	
Average Total Giving / Conf Member	1066.39	1119.75	53.36	5.00	PercentCongs With No Debt	60.10	
Detail of Financial Statistics -	Receipts						
Regular Giving by Members	47,009,652	44,773,162	-2,236,490	-4.76			
Designated Giving by Members	7,557,446	10,810,001	3,252,555	43.04			
Earned Income (any source)	1,396,855	1,605,457	208,602	14.93			
Grants (any source)	437,724	788,815	351,091	80.21			
All Other Receipts	4,007,090	4,256,944	249,854	6.24			
Detail of Financial Statistics - Di	sbursements				Percent of Total Disbursem	ents	
Current Operating Expenses	42,504,052	42,714,659	210,607	0.50	Current Operating Expenses	61.89	
Capital Improvements	5,346,810	12,897,509	7,550,699	141.22	Capital Improvements	18.69	
Payments on Debts	5,372,309	6,098,037	725,728	13.51	Payments on Debts	8.84	
Mission Support	3,072,080	2,975,898	-96,182	-3.13	Mission Support	4.31	
Other Synod Benevolence	311,755	297,885	-13,870	-4.45	Other Synod Benevolence	0.43	
Other CWO Benevolence	153,033	138,401	-14,632	-9.56	Other CWO Benevolence	0.20	
Benevolence - Another Country	287,738	281,709	-6,029	-2.10	Benevolence - Another Country	0.41	
Benevolence - Camps	53,841	44,108	-9,733	-18.08	Benevolence - Camps	0.06	
Benevolence - Colleges	20,766	29,142	8,376	40.34	Benevolence - Colleges	0.04	
Benevolence - Seminaries	58,597	43,091	-15,506	-26.46	Benevolence - Seminaries	0.06	
Benevolence - Social Service	715,282	391,567	-323,715	-45.26	Benevolence - Social Service	0.57	
Benevolence - Direct Recipient	1,122,050	1,106,130	-15,920	-1.42	Benevolence - Direct Recipient	1.60	
Subtotal Non-Mission Supt Benev	2,723,062	2,332,033	-391,029	-14.36	Subtotal Non-Mission Supt Benev	3.38	
Other Expenses & Realized Losses	2,045,143	1,996,802	-48,341	-2.36	Other Expenses & Realized Losses	2.89	

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Detail of Financial Statistics	2011	2011 2012		Percent
Assets, Value on December 31				
Church Real Estate	428,073,167	430,162,210	2,089,043	0.49
Endowment and Memorial Funds	43,082,683	40,349,822	-2,732,861	-6.34
Cash, Savings Bonds, etc	24,248,806	22,498,672	-1,750,134	-7.22
All Other Assets	8,330,277	9,328,267	997,990	11.98

Congregations Reporting Ethnic Active Participants	Active Participants 2011	Active Participants 2012	Change	Percent	Percent of Congregations Reporting Ethnic Active Participants	
African American/Black	81	77	-4	-4.94	African American/Black	38.89
African National/African-Caribbean	14	15	1	7.14	African Nat'l/African-Caribbean	7.58
American Indian/Alaska Native	18	18	0	0.00	American Indian/Alaska Native	9.09
Arab/Middle Eastern	10	8	-2	-20.00	Arab/Middle Eastern	4.04
Asian/Pacific Islander	52	51	-1	-1.92	Asian/Pacific Islander	25.76
Latino/Hispanic	52	54	2	3.85	Latino/Hispanic	27.27
Multi-racial	70	74	4	5.71	Multi-racial	37.37
White/Caucasian	200	197	-3	-1.50	White/Caucasian	99.49
Other	10	8	-2	-20.00	Other	4.04
Total Ethnic Active Participants					Percent Ethnic Active Participa	ants
African American/Black	635	519	-116	-18.27	African American/Black	1.18
African National/African-Caribbean	84	97	13	15.48	African Nat'l/African-Caribbean	0.22
American Indian/Alaska Native	77	82	5	6.49	American Indian/Alaska Native	0.19
Arab/Middle Eastern	17	10	-7	-41.18	Arab/Middle Eastern	0.02
Asian/Pacific Islander	146	148	2	1.37	Asian/Pacific Islander	0.34
Latino/Hispanic	388	340	-48	-12.37	Latino/Hispanic	0.77
Multi-racial	267	302	35	13.11	Multi-racial	0.68
White/Caucasian	46,055	42,068	-3,987	-8.66	White/Caucasian	95.37
Other	76	546	470	618.42	Other	1.24

Distribution of Congregations by Size		Congreg	Congregations Baptized Members			Congregations Confirmed Member			d Members
	Size of Congs	Total Congs	Percent	Total Bapt Members	Percent	Total Congs	Percent	Total Conf Members	Percent
Under Development	0	0	0.00		0.00	0	0.00		0.00
Very Small	1 - 175	74	37.37	6,863	11.02	92	46.46	8,252	16.62
Small	176 - 350	57	28.79	13,888	22.29	53	26.77	12,885	25.96
Moderately Small	351 - 500	24	12.12	10,034	16.11	21	10.61	8,674	17.47
Medium Sized	501 - 700	20	10.10	11,868	19.05	21	10.61	12,373	24.93
Moderately Large	701 - 950	12	6.06	9,297	14.92	3	1.52	2,335	4.70
Large	951 - 1,500	5	2.53	5,603	8.99	3	1.52	3,295	6.64
Very Large	> 1,500	2	1.01	4,739	7.61	1	0.51	1,825	3.68

Summary of Membership Statistics	2011	2012	Change	Percent	Statistical Analysis	
Totals End of Year			_		Averages per Congregation Repor	ting
Congregations	158	156	-2	-1.27	Averages per congregation Repor	cing
Congregations - Organized	153	151	-2	-1.31		
Congregations - Under Development	5	5	0	0.00		
Congregations - Filed Form A	132	117	-15	-11.36		
Baptized Members	51,866	49,704	-2,162	-4.17	Baptized Members (/151)	329.17
Confirmed Members	40,969	39,336	-1,633	-3.99	Confirmed Members (/151)	260.50
Analysis of Membership Gains and Losses Baptized Members Received					Percent of Congregations Report Programs/Activities as the Congrega Specialty (2012 Form A)	_
By Baptism - Children Under Age 16	480	480	0	0.00	Worship	38.26
By Baptism - Adults Age 16 and Older	71	64	-7	-9.86	Music	20.69
By Affirmation of Faith	520	510	-10	-1.92	Christian Education 15 or Younger	10.43
By Transfer	817	737	-80	-9.79	Other Activities for Children	7.83
From Other Sources and Stat Adjs	107	150	43	40.19		
Baptized Members Total Received	1,995	1,941	-54	-2.71	Confirmation Ministry	7.76
					Christian Education 16-19	4.39
					Other Activities 16-19	5.31
Baptized Members Removed			_		Young Adult Activities 18-30	2.65
By Death	601	597	-4	-0.67		
By Transfer	706	572	-134	-18.98	Bible Study or Other	
From Other Sources and Stat Adjs	1,620	1,759 2,928	139 1	8.58 0.03	Adult Christian Education	14.53
Baptized Members Total Removed	2,927	2,928	1	0.03	Prayer, Meditation or Spiritual Development Activities	4.35
Baptized Members Confirmed	348	332	-16	-4.60	Fellowship/Social Activities	23.93
Active Participants	37,036	35,932	-1,104	-2.98	Support Groups (Bereavement, Divorce, 12-Step)	3.64
					Evangelism/Recruitment Activities	0.86
					Stewardship	3.51
Analysis of Membership Gains and Losses						
Total Weekly Worship Attendance	18,676	17,995	-681	-3.65	Identifying and Using Spiritual Gifts of Active Participants	5.31
Avg Sunday Attendance per Cong	120	116	-4	-3.33	Social Justice Activities	1.80
PCT Bapt Mbrs Attending Worship	36.01	36.20	0.19	0.53	Community Service Activities	22.81

Summary of Financial Statistics	2011	2012	Change	Percent	Statistical Analysis		
Totals End of Year	2011	2012	Gildinge	10100110	Averages per Congregation Rep	porting	
Total Receipts	44,501,328	44,677,613	176,285	0.40	Total Receipts (/154) 2	290,114.37	
Total Disbursements	44,296,509	43,318,331	-978,178	-2.21	± ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' '	281,287.86	
Assets, Value on December 31	409,155,053	424,571,794	15,416,741	3.77		774,979.05	
Total Indebtedness on Dec 31	35,391,824	33,285,444	-2,106,380	-5.95		564,160.07	
Number of Bequests Received	18	29	11	61.11	Number of Bequests / 100 Deaths	4.86	
Total Value of Bequests Received	274,159	1,999,700	1,725,541	629.39	Average Value per Bequest	68,955.17	
Projected Mission Support	2,189,388	2,348,623	159,235	7.27			
Average Total Giving / Bapt Member	798.92	816.30	17.38	2.18	PercentIndebtedness / Assets	7.84	
Average Total Giving / Conf Member	1011.41	1031.45	20.04	1.98	PercentCongs With No Debt	61.69	
Detail of Financial Statistics -	Receipts						
Regular Giving by Members	34,987,650	34,751,175	-236,475	-0.68			
Designated Giving by Members	6,448,995	5,821,958	-627,037	-9.72			
Earned Income (any source)	929,298	1,932,854	1,003,556	107.99			
Grants (any source)	279,424	108,000	-171,424	-61.35			
All Other Receipts	1,855,961	2,063,626	207,665	11.19			
Detail of Financial Statistics - Di	sbursements				Percent of Total Disbursem	ents	
Current Operating Expenses	31,218,812	31,081,584	-137,228	-0.44	Current Operating Expenses	71.79	
Capital Improvements	2,676,383	2,332,557	-343,826	-12.85	Capital Improvements	5.39	
Payments on Debts	5,073,072	4,163,680	-909,392	-17.93	Payments on Debts	9.62	
Mission Support	2,562,471	2,529,448	-33,023	-1.29	Mission Support	5.84	
Other Synod Benevolence	384,677	369,324	-15,353	-3.99	Other Synod Benevolence	0.85	
Other CWO Benevolence	66,282	49,415	-16,867	-25.45	Other CWO Benevolence	0.11	
Benevolence - Another Country	98,285	76,756	-21,529	-21.90	Benevolence - Another Country	0.18	
Benevolence - Camps	35,181	53,899	18,718	53.20	Benevolence - Camps	0.12	
Benevolence - Colleges	36,663	70,708	34,045	92.86	Benevolence - Colleges	0.16	
Benevolence - Seminaries	51,281	35,218	-16,063	-31.32	Benevolence - Seminaries	0.08	
Benevolence - Social Service	253,031	250,741	-2,290	-0.91	Benevolence - Social Service	0.58	
Benevolence - Direct Recipient	396,121	445,041	48,920	12.35	Benevolence - Direct Recipient	1.03	
Subtotal Non-Mission Supt Benev	1,321,521	1,351,102	29,581	2.24	Subtotal Non-Mission Supt Benev	v 3.12	
Other Expenses & Realized Losses	1,422,322	1,838,032	415,710	29.23	Other Expenses & Realized Losses	4.25	

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Detail of Financial Statistics	2011	2012	Change	Percent	
Assets, Value on December 31					
Church Real Estate	363,922,451	372,502,967	8,580,516	2.36	
Endowment and Memorial Funds	25,084,835	29,773,234	4,688,399	18.69	
Cash, Savings Bonds, etc	15,943,437	18,240,101	2,296,664	14.41	
All Other Assets	4,204,330	4,055,492	-148,838	-3.54	

Congregations Reporting Ethnic Active Participants	Active Participants 2011	Active Participants 2012	Change	Percent	Percent of Congregations Report Ethnic Active Participants	ting	
African American/Black	56	57	1	1.79	African American/Black	36.54	
African National/African-Caribbean	1	2	1	100.00	African Nat'l/African-Caribbean	1.28	
American Indian/Alaska Native	7	10	3	42.86	American Indian/Alaska Native	6.41	
Arab/Middle Eastern	5	5	0	0.00	Arab/Middle Eastern	3.21	
Asian/Pacific Islander	43	38	-5	-11.63	Asian/Pacific Islander	24.36	
Latino/Hispanic	41	42	1	2.44	Latino/Hispanic	26.92	
Multi-racial	41	37	-4	-9.76	Multi-racial	23.72	
White/Caucasian	154	154	0	0.00	White/Caucasian	98.72	
Other	3	6	3	100.00	Other	3.85	
Total Ethnic Active Participants					Percent Ethnic Active Participants		
African American/Black	255	260	5	1.96	African American/Black	0.71	
African National/African-Caribbean	1	2	1	100.00	African Nat'l/African-Caribbean	0.01	
American Indian/Alaska Native	13	18	5	38.46	American Indian/Alaska Native	0.05	
Arab/Middle Eastern	14	14	0	0.00	Arab/Middle Eastern	0.04	
Asian/Pacific Islander	90	94	4	4.44	Asian/Pacific Islander	0.26	
Latino/Hispanic	247	500	253	102.43	Latino/Hispanic	1.36	
Multi-racial	108	109	1	0.93	Multi-racial	0.30	
White/Caucasian	37,114	35,706	-1,408	-3.79	White/Caucasian	97.18	
Other	6	41	35	583.33	Other	0.11	

Distribution of Congregations by Size		Congreg	Congregations Baptized Members				Congregations Confirmed Members			
	Size of Congs	Total Congs	Percent	Total Bapt Members	Percent	Total Congs	Percent	Total Conf Members	Percent	
Under Development	0	0	0.00		0.00	0	0.00		0.00	
Very Small	1 - 175	54	34.62	4,859	9.78	66	42.31	5,859	14.89	
Small	176 - 350	38	24.36	9,859	19.84	46	29.49	12,313	31.30	
Moderately Small	351 - 500	28	17.95	11,608	23.35	21	13.46	8,852	22.50	
Medium Sized	501 - 700	17	10.90	10,080	20.28	10	6.41	5,916	15.04	
Moderately Large	701 - 950	10	6.41	8,254	16.61	7	4.49	5,348	13.60	
Large	951 - 1,500	3	1.92	3,452	6.95	1	0.64	1,048	2.66	
Very Large	> 1,500	1	0.64	1,592	3.20	0	0.00		0.00	

Summary of Membership Statistics	2011	2012	Change	Percent	Statistical Analysis	
Totals End of Year					Averages per Congregation Repor	+
Congregations	155	157	2	1.29	Averages per congregation Repor	cing
Congregations - Organized	144	146	2	1.39		
Congregations - Under Development	11	11	0	0.00		
Congregations - Filed Form A	134	131	-3	-2.24		
Baptized Members	45,576	44,023	-1,553	-3.41	Baptized Members (/146)	301.53
Confirmed Members	36,218	34,893	-1,325	-3.66	Confirmed Members (/145)	240.64
Analysis of Membership Gains and Losses Baptized Members Received					Percent of Congregations Report Programs/Activities as the Congrega Specialty (2012 Form A)	-
De Dontine Children Under Acc 16	581	483	-98	-16.87	Worship	51.94
By Baptism - Children Under Age 16 By Baptism - Adults Age 16 and Older	67	56	-38 -11	-16.42	Music	27.13
By Affirmation of Faith	718	719	1	0.14	Christian Education 15 or Younger	7.09
By Transfer	965	785	-180	-18.65	Other Activities for Children	6.30
From Other Sources and Stat Adjs	128	114	-14	-10.94	other necryities for enriquen	0.50
Baptized Members Total Received	2,459	2,157	-302	-12.28	Confirmation Ministry	11.20
					Christian Education 16-19	1.59
					Other Activities 16-19	1.57
Baptized Members Removed					Young Adult Activities 18-30	0.79
By Death	445	397	-48	-10.79		
By Transfer	813	578	-235 215	-28.91 8.97	Bible Study or Other	
From Other Sources and Stat Adjs Baptized Members Total Removed	2,396 3,654	2,611 3,586	215 -68	-1.86	Adult Christian Education	11.63
Baptized Members Total Removed	3,034	3,300	-00	-1.00	Prayer, Meditation or Spiritual Development Activities	5.65
Baptized Members Confirmed	386	365	-21	-5.44	Fellowship/Social Activities	16.54
Active Participants	32,210	31,856	-354	-1.10	Support Groups (Bereavement,Divorce, 12-Step)	0.80
					Evangelism/Recruitment Activities	2.36
					Stewardship	3.94
Analysis of Membership Gains and Losses						
Total Weekly Worship Attendance	16,721	16,438	-283	-1.69	Identifying and Using Spiritual Gifts of Active Participants	3.97
Avg Sunday Attendance per Cong	110	107	-3	-2.73	Social Justice Activities	7.14
PCT Bapt Mbrs Attending Worship	36.69	37.34	0.65	1.77	Community Service Activities	29.13

Summary of Financial Statistics	2011	2012	Change	Percent	Statistical Analysis	
Totals End of Year	2011	2022	Gilaily	10100110	Averages per Congregation Repo	orting
Total Receipts	44,331,492	46,587,553	2,256,061	5.09	Total Receipts (/154) 30	02,516.58
Total Disbursements	44,707,765	45,529,571	821,806	1.84	± ,,	5,646.56
Assets, Value on December 31	298,434,492	302,534,229	4,099,737	1.37	, ,	0,356.77
Total Indebtedness on Dec 31	48,102,864	54,950,638	6,847,774	14.24		3,853.16
Number of Bequests Received	11	18	7	63.64	Number of Bequests / 100 Deaths	4.53
Total Value of Bequests Received	403,050	1,612,323	1,209,273	300.03	Average Value per Bequest 8	39,573.50
Projected Mission Support	2,096,122	2,018,697	-77,425	-3.69		
Average Total Giving / Bapt Member	917.58	942.64	25.06	2.73	PercentIndebtedness / Assets	18.16
Average Total Giving / Conf Member	1154.66	1189.29	34.63	3.00	PercentCongs With No Debt	40.91
Detail of Financial Statistics -	Receipts					
Regular Giving by Members	35,981,715	35,638,629	-343,086	-0.95		
Designated Giving by Members	5,837,759	5,859,168	21,409	0.37		
Earned Income (any source)	609,438	1,237,713	628,275	103.09		
Grants (any source)	737,556	689,362	-48,194	-6.53		
All Other Receipts	1,165,024	3,162,681	1,997,657	171.47		
Detail of Financial Statistics - Di	sbursements				Percent of Total Disburseme	nts
Current Operating Expenses	32,250,671	32,441,450	190,779	0.59	Current Operating Expenses	71.27
Capital Improvements	1,818,056	2,587,955	769,899	42.35	Capital Improvements	5.69
Payments on Debts	5,594,455	5,487,356	-107,099	-1.91	Payments on Debts	12.05
Mission Support	2,077,648	2,136,783	59,135	2.85	Mission Support	4.69
Other Synod Benevolence	270,432	302,022	31,590	11.68	Other Synod Benevolence	0.66
Other CWO Benevolence	64,883	63,656	-1,227	-1.89	Other CWO Benevolence	0.14
Benevolence - Another Country	237,826	267,129	29,303	12.32	Benevolence - Another Country	0.59
Benevolence - Camps	45,906	23,620	-22,286	-48.55	Benevolence - Camps	0.05
Benevolence - Colleges	10,068	4,823	-5,245	-52.10	Benevolence - Colleges	0.01
Benevolence - Seminaries	100,602	45,770	-54,832	-54.50	Benevolence - Seminaries	0.10
Benevolence - Social Service	276,724	299,430	22,706	8.21	Benevolence - Social Service	0.66
Benevolence - Direct Recipient	623,900	473,394	-150,506	-24.12	Benevolence - Direct Recipient	1.04
Subtotal Non-Mission Supt Benev	1,630,341	1,479,844	-150,497	-9.23	Subtotal Non-Mission Supt Benev	3.25
Other Expenses & Realized Losses	1,324,941	1,388,463	63,522	4.79	Other Expenses & Realized Losses	3.05

Detail of Financial Statistics	2011	2011 2012		Percent
Assets, Value on December 31				
Church Real Estate	266,133,476	270,600,846	4,467,370	1.68
Endowment and Memorial Funds	11,296,114	12,944,972	1,648,858	14.60
Cash, Savings Bonds, etc	15,861,983	15,104,571	-757,412	-4.78
All Other Assets	5,142,919	3,883,840	-1,259,079	-24.48

Congregations Reporting Ethnic Active Participants	Active Participants 2011	Active Participants 2012	Change	Percent	Percent of Congregations Report Ethnic Active Participants	ting	
African American/Black	89	85	-4	-4.49	African American/Black	54.14	
African National/African-Caribbean	23	27	4	17.39	African Nat'l/African-Caribbean	17.20	
American Indian/Alaska Native	13	15	2	15.38	American Indian/Alaska Native	9.55	
Arab/Middle Eastern	16	15	-1	-6.25	Arab/Middle Eastern	9.55	
Asian/Pacific Islander	56	57	1	1.79	Asian/Pacific Islander	36.31	
Latino/Hispanic	54	53	-1	-1.85	Latino/Hispanic	33.76	
Multi-racial	43	42	-1	-2.33	Multi-racial	26.75	
White/Caucasian	145	146	1	0.69	White/Caucasian	92.99	
Other	11	12	1	9.09	Other	7.64	
Total Ethnic Active Participants					Percent Ethnic Active Participants		
African American/Black	1,526	1,973	447	29.29	African American/Black	5.91	
African National/African-Caribbean	131	280	149	113.74	African Nat'l/African-Caribbean	0.84	
American Indian/Alaska Native	28	29	1	3.57	American Indian/Alaska Native	0.09	
Arab/Middle Eastern	41	37	-4	-9.76	Arab/Middle Eastern	0.11	
Asian/Pacific Islander	400	405	5	1.25	Asian/Pacific Islander	1.21	
Latino/Hispanic	276	306	30	10.87	Latino/Hispanic	0.92	
Multi-racial	158	190	32	20.25	Multi-racial	0.57	
White/Caucasian	30,795	29,968	-827	-2.69	White/Caucasian	89.76	
Other	406	198	-208	-51.23	Other	0.59	

Distribution of Congregations by Size		Congreg	Congregations Baptized Members			Congreg	Congregations Confirmed Members			
	Size of Congs	Total Congs	Percent	Total Bapt Members	Percent	Total Congs	Percent	Total Conf Members	Percent	
Under Development	0	0	0.00		0.00	1	0.64	0	0.00	
Very Small	1 - 175	63	40.13	6,006	13.64	76	48.41	6,765	19.39	
Small	176 - 350	44	28.03	10,910	24.78	41	26.11	10,095	28.93	
Moderately Small	351 - 500	15	9.55	6,154	13.98	13	8.28	5,583	16.00	
Medium Sized	501 - 700	12	7.64	7,205	16.37	6	3.82	3,360	9.63	
Moderately Large	701 - 950	4	2.55	3,048	6.92	5	3.18	3,991	11.44	
Large	951 - 1,500	7	4.46	8,099	18.40	3	1.91	3,050	8.74	
Very Large	> 1,500	1	0.64	2,601	5.91	1	0.64	2,049	5.87	

9E Florida-Bahamas Synod, ELCA

Summary of Membership Statistics						
Totals End of Year	2011	2012	Change	Percent	Statistical Analysis	
	100	106	4	2 11	Averages per Congregation Repor	ting
Congregations	190	186	-4	-2.11		
Congregations - Organized	183	182	-1	-0.55		
Congregations - Under Development	7	4	-3	-42.86		
Congregations - Filed Form A	133	137	4	3.01		
Baptized Members	63,577	61,836	-1,741	-2.74	Baptized Members (/182)	339.76
Confirmed Members	51,642	49,895	-1,747	-3.38	Confirmed Members (/182)	274.15
Analysis of Membership Gains and Losses					Percent of Congregations Report Programs/Activities as the Congrega	-
Baptized Members Received					Specialty (2012 Form A)	
By Baptism - Children Under Age 16	717	665	-52	-7.25	Worship	53.79
By Baptism - Adults Age 16 and Older	135	152	17	12.59	Music	35.11
By Affirmation of Faith	1,535	1,337	-198	-12.90	Christian Education 15 or Younger	2.26
By Transfer	1,212	1,125	-87	-7.18	Other Activities for Children	2.27
From Other Sources and Stat Adjs	1,092	1,062	-30	-2.75		
Baptized Members Total Received	4,691	4,341	-350	-7.46	Confirmation Ministry	7.58
					Christian Education 16-19	3.05
					Other Activities 16-19	5.26
Baptized Members Removed	0.00	1 000	1.1	1 10	Young Adult Activities 18-30	3.03
By Death	998 861	1,009	11 147	1.10 17.07		
By Transfer	4,359	1,008 2,953	-1,406	-32.26	Bible Study or Other	
From Other Sources and Stat Adjs Baptized Members Total Removed	6,218	4,970	-1,400	-19.99	Adult Christian Education	21.05
Baptized Members Total Removed	0,210	1,370	-1,230	-19.99	Prayer, Meditation or Spiritual Development Activities	6.82
Baptized Members Confirmed	405	403	-2	-0.49	Fellowship/Social Activities	24.81
Active Participants	46,941	48,163	1,222	2.60	Support Groups (Bereavement,Divorce, 12-Step)	6.77
					Evangelism/Recruitment Activities	10.61
					Stewardship	10.53
Analysis of Membership Gains and Losses					-	
Total Weekly Worship Attendance	29,144	28,385	-759	-2.60	Identifying and Using Spiritual Gifts of Active Participants	7.52
Avg Sunday Attendance per Cong	155	152	-3	-1.94	Social Justice Activities	7.58
PCT Bapt Mbrs Attending Worship	45.84	45.90	0.06	0.13	Community Service Activities	42.75

9E Florida-Bahamas Synod, ELCA

Summary of Financial Statistics	2011	2012	Change	Percent	Statistical Analysis		
Totals End of Year	2011	2012	01141190	10100110	Averages per Congregation Rep	orting	
Total Receipts	67,348,709	65,028,582	-2,320,127	-3.44	Total Receipts (/186) 34	49,616.03	
Total Disbursements	68,206,836	64,183,966	-4,022,870	-5.90		46,940.36	
Assets, Value on December 31	440,533,384	421,885,780	-18,647,604	-4.23		05,386.78	
Total Indebtedness on Dec 31	61,255,238	122,103,181	60,847,943	99.34		74,069.05	
Number of Bequests Received	36	56	20	55.56	Number of Bequests / 100 Deaths	5.55	
Total Value of Bequests Received	1,564,162	2,446,337	882,175	56.40	Average Value per Bequest	43,684.59	
Projected Mission Support	1,987,078	2,187,540	200,462	10.09			
Average Total Giving / Bapt Member	817.56	866.13	48.57	5.94	PercentIndebtedness / Assets	28.94	
Average Total Giving / Conf Member	1006.50	1073.42	66.92	6.65	PercentCongs With No Debt	44.32	
Detail of Financial Statistics -	Receipts						
Regular Giving by Members	44,660,455	44,117,107	-543,348	-1.22			
Designated Giving by Members	7,317,321	9,441,011	2,123,690	29.02			
Earned Income (any source)	4,447,890	3,518,254	-929,636	-20.90			
Grants (any source)	705,640	388,797	-316,843	-44.90			
All Other Receipts	10,217,403	7,563,413	-2,653,990	-25.98			
Detail of Financial Statistics - Di	sbursements				Percent of Total Disburseme	ents	
Current Operating Expenses	49,466,270	48,347,113	-1,119,157	-2.26	Current Operating Expenses	75.38	
Capital Improvements	3,511,583	4,972,245	1,460,662	41.60	Capital Improvements	7.75	
Payments on Debts	5,166,981	5,091,506	-75,475	-1.46	Payments on Debts	7.94	
Mission Support	2,183,565	2,214,037	30,472	1.40	Mission Support	3.45	
Other Synod Benevolence	378,812	376,427	-2,385	-0.63	Other Synod Benevolence	0.59	
Other CWO Benevolence	160,824	100,165	-60,659	-37.72	Other CWO Benevolence	0.16	
Benevolence - Another Country	206,206	306,543	100,337	48.66	Benevolence - Another Country	0.48	
Benevolence - Camps	22,475	23,581	1,106	4.92	Benevolence - Camps	0.04	
Benevolence - Colleges	36,100	7,187	-28,913	-80.09	Benevolence - Colleges	0.01	
Benevolence - Seminaries	40,357	48,355	7,998	19.82	Benevolence - Seminaries	0.08	
Benevolence - Social Service	196,010	328,944	132,934	67.82	Benevolence - Social Service	0.51	
Benevolence - Direct Recipient	1,119,099	877,451	-241,648	-21.59	Benevolence - Direct Recipient	1.37	
Subtotal Non-Mission Supt Benev	2,159,883	2,068,653	-91,230	-4.22	Subtotal Non-Mission Supt Benev	3.23	
Other Expenses & Realized Losses	5,649,100	1,441,905	-4,207,195	-74.48	Other Expenses & Realized Losses	2.25	

Evangelical Lutheran Church in America
Form A - Summary of Congregational Statistics as of 12/31/2012

CD170 Report

Run Date 07/21/13

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9E Florida-Bahamas Synod, ELCA

Detail of Financial Statistics	2011	2011 2012		Percent
Assets, Value on December 31				
Church Real Estate	400,655,245	375,422,987	-25,232,258	-6.30
Endowment and Memorial Funds	14,886,619	15,576,499	689,880	4.63
Cash, Savings Bonds, etc	17,739,846	18,666,514	926,668	5.22
All Other Assets	7,251,674	12,219,780	4,968,106	68.51

9E Florida-Bahamas Synod, ELCA

Congregations Reporting Ethnic Active Participants	Active Participants 2011	Active Participants 2012	Change	Percent	Percent of Congregations Reporting Ethnic Active Participants		
African American/Black	109	112	3	2.75	African American/Black	60.22	
African National/African-Caribbean	45	48	3	6.67	African Nat'l/African-Caribbean	25.81	
American Indian/Alaska Native	13	12	-1	-7.69	American Indian/Alaska Native	6.45	
Arab/Middle Eastern	24	22	-2	-8.33	Arab/Middle Eastern	11.83	
Asian/Pacific Islander	75	75	0	0.00	Asian/Pacific Islander	40.32	
Latino/Hispanic	115	114	-1	-0.87	Latino/Hispanic	61.29	
Multi-racial	64	62	-2	-3.13	Multi-racial	33.33	
White/Caucasian	180	180	0	0.00	White/Caucasian	96.77	
Other	18	14	-4	-22.22	Other	7.53	
Total Ethnic Active Participants					Percent Ethnic Active Participants		
African American/Black	851	781	-70	-8.23	African American/Black	1.49	
African National/African-Caribbean	283	337	54	19.08	African Nat'l/African-Caribbean	0.64	
American Indian/Alaska Native	28	23	-5	-17.86	American Indian/Alaska Native	0.04	
Arab/Middle Eastern	68	63	-5	-7.35	Arab/Middle Eastern	0.12	
Asian/Pacific Islander	280	303	23	8.21	Asian/Pacific Islander	0.58	
Latino/Hispanic	1,581	1,518	-63	-3.98	Latino/Hispanic	2.89	
Multi-racial	1,294	439	-855	-66.07	Multi-racial	0.84	
White/Caucasian	47,707	48,890	1,183	2.48	White/Caucasian	93.13	
Other	217	141	-76	-35.02	Other	0.27	

Distribution of Congre	egations by Size	Congreg	ations	Baptize	ed Members	Congreg	ations	Confirme	d Members
	Size of Congs	Total Congs	Percent	Total Bapt Members	Percent	Total Congs	Percent	Total Conf Members	Percent
Under Development	0	0	0.00		0.00	0	0.00		0.00
Very Small	1 - 175	57	30.65	5,360	8.67	77	41.40	7,605	15.24
Small	176 - 350	54	29.03	13,217	21.37	53	28.49	13,697	27.45
Moderately Small	351 - 500	34	18.28	14,611	23.63	27	14.52	11,315	22.68
Medium Sized	501 - 700	15	8.06	9,106	14.73	17	9.14	9,823	19.69
Moderately Large	701 - 950	16	8.60	12,141	19.63	5	2.69	3,832	7.68
Large	951 - 1,500	5	2.69	5,844	9.45	3	1.61	3,623	7.26
Very Large	> 1,500	1	0.54	1,557	2.52	0	0.00		0.00

Summary of Membership Statistics	2011	2012	Change	Percent	Statistical Analysis	
Totals End of Year					Averages per Congregation Repor	+i-~
Congregations	33	33	0	0.00	Averages per congregation Repor	cing
Congregations - Organized	33	33	0	0.00		
Congregations - Under Development	0	0	0			
Congregations - Filed Form A	14	10	-4	-28.57		
Baptized Members	4,527	4,523	-4	-0.09	Baptized Members (/33)	137.06
Confirmed Members	2,935	2,899	-36	-1.23	Confirmed Members (/33)	87.85
Analysis of Membership Gains and Losses Baptized Members Received					Percent of Congregations Report Programs/Activities as the Congrega Specialty (2012 Form A)	-
By Baptism - Children Under Age 16	148	151	3	2.03	Worship	66.67
By Baptism - Adults Age 16 and Older	8	8	0	0.00	Music	33.33
By Affirmation of Faith	32	33	1	3.13	Christian Education 15 or Younger	22.22
By Transfer	47	40	-7	-14.89	Other Activities for Children	11.11
From Other Sources and Stat Adjs	68	62	-6	-8.82		
Baptized Members Total Received	303	294	-9	-2.97	Confirmation Ministry	11.11
					Christian Education 16-19	0.00
					Other Activities 16-19	11.11
Baptized Members Removed	55	FO	-3	-5.45	Young Adult Activities 18-30	11.11
By Death	55 85	52 93	-3 8	-5.45 9.41		
By Transfer From Other Sources and Stat Adjs	116	111	-5	-4.31	Bible Study or Other	
Baptized Members Total Removed	256	256	0	0.00	Adult Christian Education	22.22
Dapet Zea Members Total Removed	233	250	· ·		Prayer, Meditation or Spiritual Development Activities	0.00
Baptized Members Confirmed	40	31	-9	-22.50	Fellowship/Social Activities	22.22
Active Participants	1,813	1,838	25	1.38	Support Groups (Bereavement,Divorce, 12-Step)	0.00
					Evangelism/Recruitment Activities	11.11
					Stewardship	11.11
Analysis of Membership Gains and Losses						
Total Weekly Worship Attendance	2,488	2,456	-32	-1.29	Identifying and Using Spiritual Gifts of Active Participants	11.11
Avg Sunday Attendance per Cong	75	74	-1	-1.33	Social Justice Activities	0.00
PCT Bapt Mbrs Attending Worship	54.96	54.30	-0.66	-1.20	Community Service Activities	22.22

Summary of Financial Statistics	2011	2012	Change	Percent	Statistical Analysis	
Totals End of Year	2011	2022	Gildinge	10100110	Averages per Congregation Re	porting
Total Receipts	2,540,759	2,480,840	-59,919	-2.36	Total Receipts (/33)	75,176.97
Total Disbursements	2,702,827	2,560,468	-142,359	-5.27	Total Disburse (/32)	80,014.63
Assets, Value on December 31	40,533,693	40,390,503	-143,190	-0.35	Assets Val 12/31 (/32) 1,	262,203.22
Total Indebtedness on Dec 31	760,851	748,710	-12,141	-1.60	Total Indebtedness (/8)	93,588.75
Number of Bequests Received	1	0	-1	-100.00	Number of Bequests / 100 Deaths	0.00
Total Value of Bequests Received	5,292	0	-5,292	-100.00	Average Value per Bequest	
Projected Mission Support	191,539	177,358	-14,181	-7.40		
Average Total Giving / Bapt Member	408.96	412.79	3.83	0.94	PercentIndebtedness / Assets	1.85
Average Total Giving / Conf Member	630.79	644.03	13.24	2.10	PercentCongs With No Debt	78.13
Detail of Financial Statistics -	Receipts					
Regular Giving by Members	1,620,421	1,643,682	23,261	1.44		
Designated Giving by Members	230,956	223,373	-7,583	-3.28		
Earned Income (any source)	272,851	253,226	-19,625	-7.19		
Grants (any source)	43,190	42,735	-455	-1.05		
All Other Receipts	373,341	317,824	-55,517	-14.87		
Detail of Financial Statistics - Di	sbursements				Percent of Total Disburser	nents
Current Operating Expenses	1,863,890	1,856,730	-7,160	-0.38	Current Operating Expenses	73.83
Capital Improvements	213,925	192,671	-21,254	-9.94	Capital Improvements	7.66
Payments on Debts	148,552	157,860	9,308	6.27	Payments on Debts	6.28
Mission Support	164,063	146,560	-17,503	-10.67	Mission Support	5.83
Other Synod Benevolence	31,369	22,309	-9,060	-28.88	Other Synod Benevolence	0.89
Other CWO Benevolence	21,902	14,972	-6,930	-31.64	Other CWO Benevolence	0.60
Benevolence - Another Country	17,207	4,559	-12,648	-73.50	Benevolence - Another Country	0.18
Benevolence - Camps	300	200	-100	-33.33	Benevolence - Camps	0.01
Benevolence - Colleges	0	0	0		Benevolence - Colleges	0.00
Benevolence - Seminaries	0	275	275		Benevolence - Seminaries	0.01
Benevolence - Social Service	21,940	19,350	-2,590	-11.80	Benevolence - Social Service	0.77
Benevolence - Direct Recipient	32,447	44,299	11,852	36.53	Benevolence - Direct Recipient	1.76
Subtotal Non-Mission Supt Benev	125,165	105,964	-19,201	-15.34	Subtotal Non-Mission Supt Bene	v 4.21
Other Expenses & Realized Losses	140,642	54,920	-85,722	-60.95	Other Expenses & Realized Losses	2.18

Evangelical Lutheran Church in America
Form A - Summary of Congregational Statistics as of 12/31/2012

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Detail of Financial Statistics	2011	2011 2012		Percent
Assets, Value on December 31				
Church Real Estate	36,746,206	36,707,667	-38,539	-0.10
Endowment and Memorial Funds	452,703	454,911	2,208	0.49
Cash, Savings Bonds, etc	1,705,722	1,598,446	-107,276	-6.29
All Other Assets	1,629,062	1,629,479	417	0.03

Congregations Reporting Ethnic Active Participants	Active Participants 2011	Active Participants 2012	Change	Percent	Percent of Congregations Repor Ethnic Active Participants	ting
African American/Black	4	4	0	0.00	African American/Black	12.12
African National/African-Caribbean	6	5	-1	-16.67	African Nat'l/African-Caribbean	15.15
American Indian/Alaska Native	0	0	0		American Indian/Alaska Native	0.00
Arab/Middle Eastern	0	0	0		Arab/Middle Eastern	0.00
Asian/Pacific Islander	1	1	0	0.00	Asian/Pacific Islander	3.03
Latino/Hispanic	27	28	1	3.70	Latino/Hispanic	84.85
Multi-racial	3	3	0	0.00	Multi-racial	9.09
White/Caucasian	8	7	-1	-12.50	White/Caucasian	21.21
Other	0	0	0		Other	0.00
Total Ethnic Active Participants					Percent Ethnic Active Particip	ants
African American/Black	508	508	0	0.00	African American/Black	12.83
African National/African-Caribbean	454	314	-140	-30.84	African Nat'l/African-Caribbean	7.93
American Indian/Alaska Native	0	0	0		American Indian/Alaska Native	0.00
Arab/Middle Eastern	0	0	0		Arab/Middle Eastern	0.00
Asian/Pacific Islander	1	1	0	0.00	Asian/Pacific Islander	0.03
Latino/Hispanic	2,996	3,036	40	1.34	Latino/Hispanic	76.65
Multi-racial	10	10	0	0.00	Multi-racial	0.25
White/Caucasian	96	92	-4	-4.17	White/Caucasian	2.32
Other	0	0	0		Other	0.00

Distribution of Congregations by Size		Congreg	Congregations Baptized Members				Congregations Confirmed Members			
	Size of Congs	Total Congs	Percent	Total Bapt Members	Percent	Total Congs	Percent	Total Conf Members	Percent	
Under Development	0	0	0.00		0.00	0	0.00		0.00	
Very Small	1 - 175	23	69.70	1,997	44.15	30	90.91	2,243	77.37	
Small	176 - 350	10	30.30	2,526	55.85	3	9.09	656	22.63	
Moderately Small	351 - 500	0	0.00		0.00	0	0.00		0.00	
Medium Sized	501 - 700	0	0.00		0.00	0	0.00		0.00	
Moderately Large	701 - 950	0	0.00		0.00	0	0.00		0.00	
Large	951 - 1,500	0	0.00		0.00	0	0.00		0.00	
Very Large	> 1,500	0	0.00		0.00	0	0.00		0.00	

Summary of Membership Statistics	2011	2012	Change	Percent	Statistical Analysis	
Totals End of Year			3			+
Congregations	9,638	9,533	-105	-1.09	Averages per Congregation Repor	LING
Congregations - Organized	9,484	9,377	-107	-1.13		
Congregations - Under Development	154	156	2	1.30		
Congregations - Filed Form A	7,508	7,333	-175	-2.33		
Baptized Members	4,059,785	3,950,924	-108,861	-2.68	Baptized Members (/9,367)	421.79
Confirmed Members	3,107,925	3,002,270	-105,655	-3.40	Confirmed Members (/9,343)	321.34
Analysis of Membership Gains and Losse Baptized Members Received	es				Percent of Congregations Report Programs/Activities as the Congrega Specialty (2012 Form A)	-
baptized members Received					Specialty (2012 Form A)	
By Baptism - Children Under Age 16	50,454	47,844	-2,610	-5.17	Worship	39.20
By Baptism - Adults Age 16 and Older	5,004	4,748	-256	-5.12	Music	26.39
By Affirmation of Faith	44,522	42,465	-2,057	-4.62	Christian Education 15 or Younger	13.10
By Transfer	51,787	47,308	-4,479	-8.65	Other Activities for Children	6.87
From Other Sources and Stat Adjs	18,561	16,581	-1,980	-10.67		
Baptized Members Total Received	170,328	158,946	-11,382	-6.68	Confirmation Ministry	10.63
					Christian Education 16-19	2.96
Baptized Members Removed					Other Activities 16-19	4.02
By Death	41,467	40,372	-1,095	-2.64	Young Adult Activities 18-30	0.98
By Transfer	46,365	40,653	-5,712	-12.32		
From Other Sources and Stat Adjs	166,272	150,189	-16,083	-9.67	Bible Study or Other	
Baptized Members Total Removed	254,104	231,214	-23,032	-9.04	Adult Christian Education	12.37
24702204 1101112022 1101110 11011	,	- ,	7,11		Prayer, Meditation or Spiritual Development Activities	4.52
Baptized Members Confirmed	38,274	35,921	-2,353	-6.15	Fellowship/Social Activities	18.10
Active Participants	2,531,154	2,510,634	-20,520	-0.81	Support Groups (Bereavement, Divorce, 12-Step)	2.49
					Evangelism/Recruitment Activities	2.84
					Stewardship	4.60
Analysis of Membership Gains and Losse	es.				<u></u> -	
Total Weekly Worship Attendance	1,123,071	1,088,737	-34,334	-3.06	Identifying and Using Spiritual Gifts of Active Participants	4.97
Avg Sunday Attendance per Cong	117	114	-3	-2.56	Social Justice Activities	6.70
PCT Bapt Mbrs Attending Worship	27.66	27.56	-0.10	-0.36	Community Service Activities	22.95

Summary of Financial Statistics	3 2011	2012	Change	Percent	Statistical Analysis		
Totals End of Year	2011	2012		10100110	Averages per Congregation Rep	orting	
Total Receipts	2,434,746,432	2,450,592,274	15,845,842	0.65	Total Receipts (/9,464) 29	58,938.32	
Total Disbursements	2,460,129,689	2,428,108,085	-32,021,604	-1.30	Total Disburse (/9,458) 29	56,725.32	
Assets, Value on December 31	19,651,177,017	19,689,359,432	38,182,415	0.19	Assets Val 12/31 (/9,405) 2,09	93,499.14	
Total Indebtedness on Dec 31	1,627,952,830	1,761,685,062	133,732,232	8.21		16,320.36	
Number of Bequests Received	2,538	2,441	-97	-3.82	Number of Bequests / 100 Deaths	6.05	
Total Value of Bequests Received	65,586,641	72,166,017	6,579,376	10.03	Average Value per Bequest	29,564.12	
Projected Mission Support	110,864,852	110,586,165	-278,687	-0.25			
Average Total Giving / Bapt Member	504.72	524.05	19.33	3.83	PercentIndebtedness / Assets	8.95	
Average Total Giving / Conf Member	659.30	689.64	30.34	4.60	PercentCongs With No Debt	64.18	
Detail of Financial Statistics	- Receipts						
Regular Giving by Members	1,775,614,165	1,780,790,167	5,176,002	0.29			
Designated Giving by Members	273,440,538	289,703,681	16,263,143	5.95			
Earned Income (any source)	130,780,771	138,723,379	7,942,608	6.07			
Grants (any source)	25,853,679	24,535,970	-1,317,709	-5.10			
All Other Receipts	229,057,279	216,839,077	-12,218,202	-5.33			
Detail of Financial Statistics -	Disbursements				Percent of Total Disburseme	ents	
Current Operating Expenses	1,777,529,695	1,765,623,026	-11,906,669	-0.67	Current Operating Expenses	72.80	
Capital Improvements	177,349,791	174,285,490	-3,064,301	-1.73	Capital Improvements	7.19	
Payments on Debts	207,278,790	199,618,104	-7,660,686	-3.70	Payments on Debts	8.23	
Mission Support	103,464,702	102,619,378	-845,324	-0.82	Mission Support	4.23	
Other Synod Benevolence	21,006,322	20,971,044	-35,278	-0.17	Other Synod Benevolence	0.86	
Other CWO Benevolence	5,613,820	6,403,466	789,646	14.07	Other CWO Benevolence	0.26	
Benevolence - Another Country	13,320,828	12,651,302	-669,526	-5.03	Benevolence - Another Country	0.52	
Benevolence - Camps	4,008,261	4,033,164	24,903	0.62	Benevolence - Camps	0.17	
Benevolence - Colleges	1,610,107	1,618,401	8,294	0.52	Benevolence - Colleges	0.07	
Benevolence - Seminaries	1,822,645	1,825,679	3,034	0.17	Benevolence - Seminaries	0.08	
Benevolence - Social Service	17,316,578	18,131,479	814,901	4.71	Benevolence - Social Service	0.75	
Benevolence - Direct Recipient	40,434,441	40,452,601	18,160	0.04	Benevolence - Direct Recipient	1.67	
Subtotal Non-Mission Supt Benev	105,133,002	106,087,136	954,134	0.91	Subtotal Non-Mission Supt Benev	4.37	
Other Expenses & Realized Losses	85,080,593	77,180,422	-7,900,171	-9.29	Other Expenses & Realized Losses	3.18	

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Form A - Summary of Congregational Statistics as of 12/31/2012

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Detail of Financial Statistics	2011	2012	Change	Percent
Assets, Value on December 31				
Church Real Estate	17,309,834,625	17,212,586,343	-97,248,282	-0.56
Endowment and Memorial Funds	1,165,053,826	1,292,971,616	127,917,790	10.98
Cash, Savings Bonds, etc	831,193,919	864,387,543	33,193,624	3.99
All Other Assets	345,094,647	319,413,930	-25,680,717	-7.44

Congregations Reporting Ethnic Active Participants	Active Participants 2011	Active Participants 2012	Change	Percent	Percent of Congregations Report Ethnic Active Participants	-
African American/Black	3,494	3,454	-40	-1.14	African American/Black	36.23
African National/African-Caribbean	747	838	91	12.18	African Nat'l/African-Caribbean	8.79
American Indian/Alaska Native	1,050	1,051	1	0.10	American Indian/Alaska Native	11.02
Arab/Middle Eastern	625	628	3	0.48	Arab/Middle Eastern	6.59
Asian/Pacific Islander	3,114	3,119	5	0.16	Asian/Pacific Islander	32.72
Latino/Hispanic	3,165	3,174	9	0.28	Latino/Hispanic	33.29
Multi-racial	2,775	2,804	29	1.05	Multi-racial	29.41
White/Caucasian	9,413	9,307	-106	-1.13	White/Caucasian	97.63
Other	454	451	-3	-0.66	Other	4.73
Total Ethnic Active Participants					Percent Ethnic Active Participa	ants
African American/Black	42,194	41,123	-1,071	-2.54	African American/Black	1.53
African National/African-Caribbean	7,562	8,582	1,020	13.49	African Nat'l/African-Caribbean	0.32
American Indian/Alaska Native	4,852	5,579	727	14.98	American Indian/Alaska Native	0.21
Arab/Middle Eastern	2,272	2,410	138	6.07	Arab/Middle Eastern	0.09
Asian/Pacific Islander	19,871	19,930	59	0.30	Asian/Pacific Islander	0.74
Latino/Hispanic	38,668	44,015	5,347	13.83	Latino/Hispanic	1.64
Multi-racial	20,438	19,921	-517	-2.53	Multi-racial	0.74
White/Caucasian	2,626,604	2,528,980	-97,624	-3.72	White/Caucasian	94.33
Other	12,419	10,415	-2,004	-16.14	Other	0.39

Distribution of Congre	gations by Size	Congreg	ations	Baptize	d Members	Congreg	ations	Confirme	d Members
	Size of Congs	Total Congs	Percent	Total Bapt Members	Percent	Total Congs	Percent	Total Conf Members	Percent
Under Development	0	1	0.01	0	0.00	25	0.26	0	0.00
Very Small	1 - 175	3,197	33.54	318,297	8.06	4,076	42.76	385,680	12.85
Small	176 - 350	2,532	26.56	642,287	16.26	2,546	26.71	640,465	21.33
Moderately Small	351 - 500	1,254	13.15	526,655	13.33	1,104	11.58	462,203	15.40
Medium Sized	501 - 700	935	9.81	551,623	13.96	737	7.73	432,857	14.42
Moderately Large	701 - 950	604	6.34	487,958	12.35	405	4.25	324,232	10.80
Large	951 - 1,500	513	5.38	598,422	15.15	314	3.29	368,119	12.26
Very Large	> 1,500	332	3.48	825,682	20.90	161	1.69	388,714	12.95

1A Alaska Synod, ELCA

(27 Congs Filed)

C30 Education Ministry Provided		C32 Early Childhood Education Center, Kindergarten and/or Day School		C37 Congregtation's Stewardship Plan Once a Year8
Sunday School		Yes 9 No 18		Several Times a Year
Yes 25 No 2 No Resp	0	165 9 NO 10		
	•	604 B1 1111 B 1 1 B 11 1		
Mid-week Education		C34 Disability Assistance Provided		No Stewardship Program 10
Yes 13 No 14 No Resp	0	Building Wheelchair Access Braille and/or Large Print	22	No Response to Any 2
Confirmation		Worship Materials	12	Helpful Stewardship Resources
Yes 23 No 4 No Resp	0	-		Make It Simple 4
Adult Bible Studies		Assistive Hearing Devices	10	Giving Magazine 4
Yes 25 No 2 No Resp	0	Special Needs Outreach/Support	13	Stewardship Key Leader 3
	U	No Assistance Provided	1	Stewardship key beader
Vacation Bible School				Competencies of Steward Leader. 4
Yes 16 No 10 No Resp	1	C35 Congregation Carrying Out a Mission	n Plan	Consecration Sunday 2
		Yes 14 No 10 No Resp	3	Other 8
C31 Curriculum Used		If Not, Developing a Mission Plan		No Response to Any
Augsburg Fortress Resources	19	Yes 4 No 4 No Resp	2	Interested in Stewardship Resources
Concordia Publishing Resources.	3			_
Sparkhouse	10	C36 Lay Ministry Theological Education		Yes 15 No 6 No Resp 6
		or Practical Training Program		g00 av. 1 1 0000 g1 1 av. 1 g v1 1
Create Own Materials	14	Synod	8	C38 Attended 2012 Glocal Mission Gathering
Independent Publishers	11	-		Yes 3 No 21 No Resp 3
Other Denominational Publisher.	5	Churchwide	4	C39 Hunger Ministry Participation
		Other	8	
No Response to Any	0	No Response to Any	11	Yes 25 No 0 No Resp 2
C33 Languages In Which Liturgies are C	Conducte	1		
		German	0	Oromo (Ethiopian Dialect) 0
Amharic	0	Haitian	0	Piaute 0
Anyuak	0	Hmong	0	Portuguese0
Arabic	0	Hungarian	0	Sign
Batak	0	Indonesian	0	Slovak0
Burmese	0	Inuipiat	4	Spanish0
Cambodian	0	Japanese	0	Swahili0
Cantonese	0	Kiswahili (East Africa)	0	Swedish0
Cherokee	0	Korean	0	Tagalog0
Creole	0	Lakotah	0	Taiwanese0
Czech	0	Lao	0	Tamil0
Danish	0	Latvian	0 0	Telugu0 Thai0
Dinka (Sudan)	U	Maban	U	Thai0
English	27	Mandarin	0	Tigrinya (Ethiopian Dialect) 0
Estonian	0	Navajo	0	Ukrainian0
Finnish	0	Norwegian	0	Urdu0
French	0	Nuer (Sudanese Dialect)	0	Vietnamese0

Form C - Summary of Congregational Information as of 12/31/2012

1B Northwest Washington Synod, ELCA

(82 Congs Filed)

(02 001192 11100)				
C30 Education Ministry Provided		C32 Early Childhood Education Center, Kindergarten and/or Day School		C37 Congregtation's Stewardship Plan
Sunday School		-		Once a Year 42
-	1	Yes 31 No 51		Several Times a Year 9
Yes 72 No 9 No Ro	esp 1			Year-round
Mid-week Education		C34 Disability Assistance Provided		No Stewardship Program 10
Yes 57 No 25 No Re	esp 0	Building Wheelchair Access	79	No Response to Any 3
Confirmation		Braille and/or Large Print		- 1 6 1 6 1 1 1 1 1
Yes 63 No 18 No Ro	esp 1	Worship Materials	56	Helpful Stewardship Resources
		Assistive Hearing Devices	57	Make It Simple
Adult Bible Studies		Special Needs Outreach/Support	38	Giving Magazine 4
Yes 79 No 3 No Re	esp 0	No Assistance Provided	0	Stewardship Key Leader 8
Vacation Bible School				Competencies of Steward Leader. 11
Yes 44 No 37 No Ro	esp 1	C35 Congregation Carrying Out a Mission	n Plan	Consecration Sunday
	_	Yes 53 No 20 No Resp	9	Other
		ies 33 no 20 no kesp	9	
C31 Curriculum Used		If Not, Developing a Mission Plan		No Response to Any 42
Augsburg Fortress Resources		Yes 9 No 8 No Resp	3	Interested in Stewardship Resources
Concordia Publishing Resources				Yes 50 No 24 No Resp 8
Sparkhouse	. 31	C36 Lay Ministry Theological Education		ies 30 NO 24 NO Resp 6
Create Own Materials	. 59	or Practical Training Program		C38 Attended 2012 Glocal Mission Gathering
		Synod	24	_
Independent Publishers		Churchwide	10	Yes 17 No 57 No Resp 8
Other Denominational Publisher	. 14	Other	19	C39 Hunger Ministry Participation
No Response to Any	. 1	No Response to Any	40	Yes 78 No 2 No Resp 2
C33 Languages In Which Liturgies a	re Conducte	d		
		German	0	Oromo (Ethiopian Dialect) 0
Amharic	. 0	Haitian	Ö	Piaute 0
Anyuak	. 0	Hmong	0	Portuguese0
Arabic		Hungarian	0	Sign 1
Batak	. 0	Indonesian	0	Slovak 0
Burmese	. 0	Inuipiat	0	Spanish4
Cambodian		Japanese	0	Swahili0
Cantonese		Kiswahili (East Africa)	0	Swedish0
Cherokee	. 0	Korean	0	Tagalog0
Creole		Lakotah	0	Taiwanese0
Czech		Lao	0	Tamil0
Danish Dinka (Sudan)		Latvian	0 0	Telugu
DIIIKa (Suudii)	. 0	Maban	U	
English		Mandarin	2	Tigrinya (Ethiopian Dialect) 0
Estonian		Navajo	0	Ukrainian0
Finnish		Norwegian	1	Urdu0
French	. 0	Nuer (Sudanese Dialect)	1	Vietnamese0

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1C Southwestern Washington Synod, ELCA

(52 Congs Filed)

C30 Education Ministry Provided		C32 Early Childhood Education Center, C37 Congregation's Stewardship Plan	
Gooden Gaberi		Kindergarten and/or Day School Once a Year	
Sunday School	1	Yes 21 No 31 Several Times a Year 3	
Yes 45 No 6 No Resp	1	Year-round 17	
Mid-week Education		C34 Disability Assistance Provided No Stewardship Program 5	
Yes 40 No 10 No Resp	2	Building Wheelchair Access 50 No Response to Any 1	
Confirmation		Braille and/or Large Print	
Yes 39 No 11 No Resp	2	Worship Materials	
-		Assistive Hearing Devices 31 Make It Simple 9	
Adult Bible Studies		Special Needs Outreach/Support 34 Giving Magazine 7	
Yes 50 No 1 No Resp	1	No Assistance Provided 1 Stewardship Key Leader 6	
Vacation Bible School		Competencies of Steward Leader. 9	,
Yes 34 No 17 No Resp	1	C35 Congregation Carrying Out a Mission Plan Consecration Sunday	
		Yes 30 No 14 No Resp 8 Other	
GO1 Grand malam was d		No Response to Any	
C31 Curriculum Used	4.5	If Not, Developing a Mission Plan	
Augsburg Fortress Resources Concordia Publishing Resources.	41 10	Yes 6 No 6 No Resp 2 Interested in Stewardship Resources	
Sparkhouse	16	Yes 38 No 8 No Resp 6	,
Spania asc		C36 Lay Ministry Theological Education	
Create Own Materials	34	or Practical Training Program C38 Attended 2012 Glocal Mission Gathering	
Independent Publishers	29	Synod	,
Other Denominational Publisher.	8	Churchwide	
		Other 11 C39 Hunger Ministry Participation	
No Response to Any	0	No Response to Any	
C33 Languages In Which Liturgies are C	onducted		
		German 0 Oromo (Ethiopian Dialect) 0	1
Amharic	0	Haitian 0 Piaute 0	
Anyuak	0	Hmong	,
Arabic	0	Hungarian0 Sign	1
Batak	0	Indonesian 0 Slovak 0	
Burmese	0	Inuipiat	
Cambodian	Ö	Japanese 0 Swahili	
Cantonese	1	Kiswahili (East Africa) 0 Swedish	j
Cherokee	0	Korean 0 Tagalog 0	1
Creole	0	Lakotah	
Czech	0	Lao	
Danish	0	Latvian	
Dinka (Sudan)	0	Maban 0 Thai 0	
The will death	г1	Mandania	
English	51	Mandarin	
Estonian	0		
Finnish French	0	Norwegian	
riench	U	Nucl (Sudanese Dialect) 0 Viethallese 0	

Form C - Summary of Congregational Information as of 12/31/2012

1D Eastern Washington-Idaho Synod, ELCA

(59 Congs Filed)

C30 Education Ministry Provided		C32 Early Childhood Education Center, Kindergarten and/or Day School	C37 Congregatation's Stewardship Plan
Sunday School		-	Once a Year
-	0	Yes 15 No 44	Several Times a Year 5
Yes 50 No 9 No Resp	0		Year-round
Mid-week Education		C34 Disability Assistance Provided	No Stewardship Program 15
Yes 36 No 19 No Resp	4	Building Wheelchair Access 56	No Response to Any 4
Confirmation		Braille and/or Large Print	Helpful Stewardship Resources
Yes 39 No 19 No Resp	1	Worship Materials 25	
_		Assistive Hearing Devices 31	Make It Simple 4
Adult Bible Studies		Special Needs Outreach/Support 22	Giving Magazine4
Yes 58 No 1 No Resp	0	No Assistance Provided0	Stewardship Key Leader 0
Vacation Bible School			Competencies of Steward Leader. 4
Yes 48 No 11 No Resp	0	C35 Congregation Carrying Out a Mission Pla	-
		Yes 23 No 23 No Resp 13	Other 11
C31 Curriculum Used			No Response to Any
Augsburg Fortress Resources	41	If Not, Developing a Mission Plan	
Concordia Publishing Resources.	8	Yes 10 No 11 No Resp 2	Interested in Stewardship Resources
Sparkhouse	17		Yes 24 No 18 No Resp 17
Sparimoase		C36 Lay Ministry Theological Education	
Create Own Materials	32	or Practical Training Program	C38 Attended 2012 Glocal Mission Gathering
Independent Publishers	19	Synod	Yes 4 No 46 No Resp 9
Other Denominational Publisher.	9	Churchwide6	
Concer Donomina Concer Labrica .		Other 7	C39 Hunger Ministry Participation
No Response to Any	1	No Response to Any	Yes 58 No 1 No Resp 0
C33 Languages In Which Liturgies are C	onducte	d	
C33 Danguages in Milch Dicurgles are C	onducted		Oromo (Ethiopian Dialect) 0
Amharic	0	German	Oromo (Ethiopian Dialect) 0 Piaute 0
Anyuak	0	Hmong0	Portuguese0
Arabic	Ő	Hungarian0	Sign1
Batak	0	Indonesian0	Slovak0
Burmese	0	Inuipiat0	Spanish2
Cambodian	0	Japanese0	Swahili0
Cantonese	0	Kiswahili (East Africa) 0	Swedish0
Cherokee	Ö	Korean0	Tagalog0
a 1	0	- 1 - 1	
Creole	0 0	Lakotah0	Taiwanese0 Tamil0
Czech Danish	0	Lao	Tamil
Dinka (Sudan)	0	Maban0	Thai0
English	59	Mandarin0	Tigrinya (Ethiopian Dialect) 0
Estonian	0 0	Navajo0	Ukrainian0 Urdu0
Finnish French	0	Norwegian0 Nuer (Sudanese Dialect)0	Urdu
riench	U	MUCE (BUUGHESE DIGIECU)	VIECHAIIESE

Form C - Summary of Congregational Information as of 12/31/2012

1E Oregon Synod, ELCA

(71 Congs Filed)

C30 Education Ministry Provided		C32 Early Childhood Education Center, Kindergarten and/or Day School	C37 Congregtation's Stewardship Plan Once a Year
Sunday School		Yes 20 No 51	Several Times a Year
Yes 60 No 11 No Resp	0	res 20 NO 51	
	O		Year-round16
Mid-week Education		C34 Disability Assistance Provided	No Stewardship Program 14
Yes 45 No 24 No Resp	2	Building Wheelchair Access 6	No Response to Any 2
Confirmation		Braille and/or Large Print	Helpful Stewardship Resources
Yes 52 No 17 No Resp	2	Worship Materials 4	<u> </u>
-		Assistive Hearing Devices 3	
Adult Bible Studies		Special Needs Outreach/Support 3	
Yes 66 No 5 No Resp	0	No Assistance Provided	Stewardship Key Leader 8
Vacation Bible School			Competencies of Steward Leader. 8
Yes 50 No 20 No Resp	1	C35 Congregation Carrying Out a Mission Pi	-
		Yes 35 No 23 No Resp 1	3 Other 16
C31 Curriculum Used			No Response to Any 30
Augsburg Fortress Resources	44	If Not, Developing a Mission Plan	-
Concordia Publishing Resources.	9	Yes 10 No 12 No Resp	Interested in Stewardship Resources
Sparkhouse	23		Yes 43 No 19 No Resp 9
Sparkhouse	43	C36 Lay Ministry Theological Education	-
Create Own Materials	45	or Practical Training Program	C38 Attended 2012 Glocal Mission Gathering
Independent Publishers	26	Synod	Yes 17 No 49 No Resp 5
Other Denominational Publisher.	14	Churchwide1	
Other Denominational Fubilisher.	11	Other 1	C39 Hunger Ministry Participation
No Response to Any	4	No Response to Any	Yes 68 No 1 No Resp 2
C33 Languages In Which Liturgies are ('onducte	4	
coo Languaged in Milen Litargies are	.onauccc		Oromo (Ethiopian Dialect) 0
Amharic	0) Piaute 1
Anyuak	0) Portuguese 0
Arabic	Ō) Sign 0
Batak	0) Slovak 0
Burmese	0	Inuipiat) Spanish 1
Cambodian	0		Swahili
Cantonese	0		Swedish
Cherokee	0	,	Tagalog0
	•		
Creole	0		Taiwanese
Czech	1		
Danish Dinka (Sudan)	0) Telugu
,	•		
English	71		Tigrinya (Ethiopian Dialect) 0
Estonian	0	21.00.000	Ukrainian0
Finnish	0		0 Urdu 0
French	0	Nuer (Sudanese Dialect)) Vietnamese 0

1F Montana Synod, ELCA

(86 Congs Filed)

C30	Educat	ion M	inistry	Provi	.ded		C32					n Center, y School		C37 Congr	_			ship Plan	25
	Sunday	z Schoo	ol							13	No	_							10
	Yes	64	No	21	No Resp	1		1	ES	13	INC	7.3							17
			_		no nosp	_	~~.				_								
			ıcation				C34	Disab	_							-	_		26
	Yes	61	No	22	No Resp	3			_			ss	73	No Re	sponse	to Any			8
	Confir	rmation	n						le and/		_			IIolnf	11] C+or	.o.adab i	n Dogo		
	Yes	66	No	19	No Resp	1		Wors	ship Ma	aterial	Ls	• • • • • • •	41	_	ul Stev		_		0
			!		-			Assist	sive H ϵ	earing	Device	s	36		_			• • • • • • •	8
			Studie					Specia	al Need	ds Outr	reach/S	upport	29						5
	Yes	71	No	15	No Resp	0		No Ass	sistand	ce Prov	rided		6	Stewa	rdship	Key Le	ader		2
	Vacati	on Bik	ole Sch	ool										Compe	tendie	of St	oward	Leader.	8
	Yes	62	No	24	No Resp	0	C3E	Congre	eration	. Carri	zina Ou	t a Missio	n Dlan	-					9
	100	02	110	2.	no nesp	Ü	CSS	_	_	_	_						_		-
								Yes	36	No	38	No Resp	12						13
C31	Curric	culum t	Jsed					If Not	t. Deve	elopino	a Mis	sion Plan		No Re	sponse	to Any			56
	Augsbu	arg Fo	rtress	Resour	ces	61		Yes	11	No	20	No Resp	7					_	
	Concor	rdia P	ublishi	ng Res	sources.	11		105		110	20	No nesp	,	Inter	ested i	in Stew	ardshi	p Resource	:S
	Sparki	nouse.				36								Yes	32	No	35	No Resp	19
	-						C36	_	_		_	Education							
	Create	e Own 1	Materia	ls		44					_	Program		C38 Atter	ded 201	12 Gloc	al Mis	ssion Gathe	ring
	Indepe	endent	Publis	hers		22		-				• • • • • • •	47	Yes	5	No	74	No Resp	7
	Other	Denom	ination	al Puk	olisher.	9		Church	nwide				5					_	
								Other					5	C39 Hunge	r Minis	stry Pa	rtici	pation	
	No Res	sponse	to Any	·		4		No Res	sponse	to Any	7	• • • • • • •	35	Yes	82	No	3	No Resp	1
C33	Langua	ages II	n Which	Litur	gies are C	onducte	d												
								German	n				0	Oromo	(Ethic	opian D	ialect	:)	0
						0							0	Piaut	e				0
	-					0							0						0
						0							0 0						0 0
	Balak.					U		THAOH	ssian				U	SIOVA	.к				U
						0							0						0
						0		_					0						0
						0			•		,		0 0						0 0
	Cileror	ree				U		Korear	1				U	Iagai	09				U
						0		Lakota	ah				0						0
						0							0						0
						0							0 0						0 0
	חדוועמ	(Suda)	11)			U		rianali.					U	IIIdl.					U
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	rrencr	.1				U		nuer	, sudane	ese Dia	irect).	• • • • • • •	0	vietn	ailese		• • • • •		0

2A Sierra Pacific Synod, ELCA

(107 Congs Filed)

C30 Education Ministry Provided		C32 Early Childhood Education Center, Kindergarten and/or Day School	C37 Congregtation's Stewardship Plan Once a Year
Sunday School		Yes 26 No 81	Several Times a Year
Yes 86 No 20 No Resp	1	168 20 NO 01	Year-round
-		G24 Picchilita Accidence Provided	
Mid-week Education		C34 Disability Assistance Provided	No Stewardship Program 14
Yes 74 No 29 No Resp	4	Building Wheelchair Access 100	No Response to Any 7
Confirmation		Braille and/or Large Print	Helpful Stewardship Resources
Yes 67 No 36 No Resp	4	Worship Materials 57	
laule pible desiie		Assistive Hearing Devices 57	±
Adult Bible Studies		Special Needs Outreach/Support 51	Giving Magazine
Yes 102 No 5 No Resp	0	No Assistance Provided 3	Stewardship Key Leader 3
Vacation Bible School			Competencies of Steward Leader. 19
Yes 49 No 53 No Resp	5	C35 Congregation Carrying Out a Mission Plan	-
			Other
		Yes 52 No 38 No Resp 17	
C31 Curriculum Used		If Not, Developing a Mission Plan	No Response to Any 46
Augsburg Fortress Resources	79	Yes 12 No 18 No Resp 8	Total and the Observation Decrees
Concordia Publishing Resources.	13		Interested in Stewardship Resources
Sparkhouse	41	COC Too Windows Wheelering Discouling	Yes 76 No 21 No Resp 10
		C36 Lay Ministry Theological Education or Practical Training Program	
Create Own Materials	69		C38 Attended 2012 Glocal Mission Gathering
Independent Publishers	41	Synod	Yes 10 No 89 No Resp 8
Other Denominational Publisher.	17	Churchwide10	
		Other 17	C39 Hunger Ministry Participation
No Response to Any	2	No Response to Any 60	Yes 101 No 2 No Resp 4
C33 Languages In Which Liturgies are	Conducte	1	
		German	Oromo (Ethiopian Dialect) 0
Amharic	0	Haitian0	Piaute 0
Anyuak	0	Hmong0	Portuguese0
Arabic Batak	0 0	Hungarian0 Indonesian0	Sign
Batak	U		SIOVak
Burmese	0	Inuipiat0	Spanish 4
Cambodian	0	Japanese0	Swahili
Cantonese	0 0	Kiswahili (East Africa) 0 Korean	Swedish
Cherokee	U	KOrean	Tagalog0
Creole	0	Lakotah0	Taiwanese0
Czech	0	Lao	Tamil
Danish Dinka (Sudan)	0 0	Latvian	Telugu1 Thai0
Dilina (Sudali)	U	riapaii	Thai0
English	106	Mandarin0	Tigrinya (Ethiopian Dialect) 0
Estonian	0	Navajo0	Ukrainian0
Finnish French	1 0	Norwegian	Urdu0 Vietnamese0
ri encil	U	Nuer (Suddiese Dialect)	viethamese

Form C - Summary of Congregational Information as of 12/31/2012

2В	Southwest	California	Synod,	ELCA
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(98 Congs Filed)

C30 Education Ministry Provided		C32 Early Childhood Education Center, Kindergarten and/or Day School C37 Congregtation's Stewardship Plan Once a Year
Sunday School		
Yes 82 No 15 No Resp	1	Yes 37 No 61 Several Times a Year 15
		Year-round
Mid-week Education		C34 Disability Assistance Provided No Stewardship Program 8
Yes 76 No 21 No Resp	1	Building Wheelchair Access 89 No Response to Any 7
Confirmation		Braille and/or Large Print
Yes 67 No 29 No Resp	2	Worship Materials 45 Helpful Stewardship Resources
	_	Assistive Hearing Devices 39 Make It Simple
Adult Bible Studies		Special Needs Outreach/Support 41 Giving Magazine
Yes 97 No 1 No Resp	0	No Assistance Provided 0 Stewardship Key Leader 10
Vacation Bible School		Competencies of Steward Leader. 15
Yes 44 No 51 No Resp	3	C35 Congregation Carrying Out a Mission Plan Consecration Sunday
		Yes 55 No 36 No Resp 7 Other
		No Response to Any
C31 Curriculum Used		If Not, Developing a Mission Plan
Augsburg Fortress Resources Concordia Publishing Resources.	67 14	Yes 22 No 11 No Resp 3 Interested in Stewardship Resources
Sparkhouse	35	Yes 70 No 22 No Resp 6
Spanis as continuous c	55	C36 Lay Ministry Theological Education
Create Own Materials	56	or Practical Training Program C38 Attended 2012 Glocal Mission Gathering
Independent Publishers	47	Synod 51 Yes 23 No 66 No Resp 9
Other Denominational Publisher.	16	Churchwide 12
		Other 13 C39 Hunger Ministry Participation
No Response to Any	4	No Response to Any
C33 Languages In Which Liturgies are (Conducted	1
		German
Amharic	0	Haitian
Anyuak	0	Hmong
Arabic	0	Hungarian
Batak	0	Indonesian
Burmese	0	Inuipiat
Cambodian	Ō	Japanese
Cantonese	0	Kiswahili (East Africa) 0 Swedish
Cherokee	0	Korean
Creole	0	Lakotah
Czech	0	Lao
Danish	1	Latvian
Dinka (Sudan)	0	Maban
English	97	Mandarin 5 Tigrinya (Ethiopian Dialect) 0
Estonian	0	Navajo
Finnish	1	Norwegian 0 Urdu 0
French	0	Nuer (Sudanese Dialect) 0 Vietnamese 0

2C Pacifica Synod, ELCA

(75 Congs Filed)

C30 Education Ministry Provided		C32 Early Childhood Education Center, C3' Kindergarten and/or Day School	7 Congregtation's Stewardship Plan Once a Year
Sunday School		Yes 26 No 49	Several Times a Year
Yes 61 No 14 No Resp	0	165 20 NO 19	Year-round
-		G24 Pischilitu Assistansa Pusuidad	
Mid-week Education	_	C34 Disability Assistance Provided	No Stewardship Program 11
Yes 53 No 19 No Resp	3	Building Wheelchair Access 73	No Response to Any 2
Confirmation		Braille and/or Large Print	Helpful Stewardship Resources
Yes 46 No 27 No Resp	2	Worship Materials 39	
		Assistive Hearing Devices 40	Make It Simple
Adult Bible Studies		Special Needs Outreach/Support 35	Giving Magazine
Yes 73 No 2 No Resp	0	No Assistance Provided 2	Stewardship Key Leader 5
Vacation Bible School			Competencies of Steward Leader. 12
Yes 44 No 28 No Resp	3	C35 Congregation Carrying Out a Mission Plan	-
res ii no zo no nesp	3		
		Yes 43 No 24 No Resp 8	Other
C31 Curriculum Used		If Not, Developing a Mission Plan	No Response to Any 28
Augsburg Fortress Resources	59	Yes 12 No 8 No Resp 4	
Concordia Publishing Resources.	21	1cb 12 No o No Kesp 1	Interested in Stewardship Resources
Sparkhouse	23		Yes 53 No 17 No Resp 5
		C36 Lay Ministry Theological Education	
Create Own Materials	51		8 Attended 2012 Glocal Mission Gathering
Independent Publishers	35	Synod	Yes 19 No 50 No Resp 6
Other Denominational Publisher.	11	Churchwide6	
odnor bonominacionar rabildici.		Other	9 Hunger Ministry Participation
No Response to Any	2	No Response to Any 28	Yes 71 No 4 No Resp 0
C33 Languages In Which Liturgies are Co	nducte		
		German	Oromo (Ethiopian Dialect) 0
Amharic	0	Haitian0	Piaute 0
Anyuak	0	Hmong0	Portuguese0
Arabic	0	Hungarian0	Sign 0
Batak	1	Indonesian 1	Slovak0
Burmese	0	Inuipiat0	Spanish 4
Cambodian	0	Japanese1	Swahili0
Cantonese	1	Kiswahili (East Africa) 0	Swedish0
Cherokee	0	Korean 1	Tagalog0
Creole	0	Lakotah0	Taiwanese2
Czech	0	Lao 0	Tamil0
Danish	Ö	Latvian0	Telugu0
Dinka (Sudan)	0	Maban0	Thai0
English	73	Mandarin 4	Tigrinya (Ethiopian Dialect) 0
Estonian	0	Navajo0	Ukrainian0
Finnish	0	Navajo 0 Norwegian 0	Urdu0
French	0	Nuer (Sudanese Dialect) 0	Vietnamese0
	-	(•

2D Grand Canyon Synod, ELCA

(86 Congs Filed)

C30 Education Ministry Provided		C32 Early Childhood Education Center, C37 Congregatation's Stewardship Plan	
		Kindergarten and/or Day School Once a Year	45
Sunday School		Yes 22 No 64 Several Times a Year	5
Yes 75 No 11 No Resp	0	Year-round	29
Mid-week Education		C34 Disability Assistance Provided No Stewardship Program	7
Yes 67 No 19 No Resp	0	Building Wheelchair Access 82 No Response to Any	0
-	O	Braille and/or Large Print	U
Confirmation		Worship Materials 50 Helpful Stewardship Resources	
Yes 67 No 19 No Resp	0	Assistive Hearing Devices 56 Make It Simple	12
Adult Bible Studies		Civing Magazino	9
Yes 83 No 2 No Resp	1	Special Needs OutledCII/Support 40 Stewardship Key Leader	9
-		No Assistance Provided 0	
Vacation Bible School		Competencies of Steward Leader.	11
Yes 63 No 22 No Resp	1	C35 Congregation Carrying Out a Mission Plan Consecration Sunday	31
		Yes 66 No 16 No Resp 4 Other	28
C31 Curriculum Used		If Not, Developing a Mission Plan No Response to Any	28
Augsburg Fortress Resources	58	Yes 10 No 5 No Resp 1 The control in Channel Ship Resource	
Concordia Publishing Resources.	13	Interested in Stewardship Resource	es
Sparkhouse	29	Yes 46 No 30 No Resp	10
		C36 Lay Ministry Theological Education	
Create Own Materials	44	or Practical Training Program C38 Attended 2012 Glocal Mission Gath	ering
Independent Publishers	35	Synod 23 Yes 11 No 68 No Resp	7
Other Denominational Publisher.	28	Churchwide 8	
		Other 18 C39 Hunger Ministry Participation	
No Response to Any	3	No Response to Any	0
C33 Languages In Which Liturgies are (Conducted	i	
		German 0 Oromo (Ethiopian Dialect)	2
Amharic	0	Haitian	0
Anyuak	0	Hmong 0 Portuguese	0
Arabic	0	Hungarian 0 Sign	1
Batak	0	Indonesian 0 Slovak	0
Burmese	0	Inuipiat 0 Spanish	6
Cambodian	0	Japanese0 Swahili	0
Cantonese	0	Kiswahili (East Africa) 0 Swedish	0
Cherokee	0	Korean 2 Tagalog	0
Creole	0	Lakotah 0 Taiwanese	0
Czech	0	Lao	1
Danish	Ō	Latvian 0 Telugu	0
Dinka (Sudan)	0	Maban0 Thai	0
English	85	Mandarin 0 Tigrinya (Ethiopian Dialect)	0
Estonian	0	Navajo	0
Finnish	0	Norwegian	0
French	0	Nuer (Sudanese Dialect) 1 Vietnamese	0

2E Rocky Mountain Synod, ELCA

(137 Congs Filed)

C30 Education Ministry Provided		C32 Early Childhood Education Center, Kindergarten and/or Day School	C37 Congregtation's Stewardship Plan Once a Year
Sunday School		Yes 31 No 106	Several Times a Year
Yes 124 No 13 No Resp	0	165 31 NO 100	Year-round
-		G24 Picchility Resistance Provided	
Mid-week Education	_	C34 Disability Assistance Provided	No Stewardship Program 20
Yes 89 No 46 No Resp	2	Building Wheelchair Access 126	No Response to Any 2
Confirmation		Braille and/or Large Print	Helpful Stewardship Resources
Yes 107 No 29 No Resp	1	Worship Materials 76	Make It Simple
Paule Dille desaile		Assistive Hearing Devices 75	<u>-</u>
Adult Bible Studies		Special Needs Outreach/Support 69	0111119 11090211101111111111111111111111
Yes 129 No 6 No Resp	2	No Assistance Provided 3	Stewardship Key Leader 11
Vacation Bible School			Competencies of Steward Leader. 18
Yes 100 No 32 No Resp	5	C35 Congregation Carrying Out a Mission Pla	-
-		Yes 74 No 45 No Resp 18	Other
		1es /4 NO 45 NO Resp 16	
C31 Curriculum Used		If Not, Developing a Mission Plan	No Response to Any 47
Augsburg Fortress Resources	104	Yes 14 No 21 No Resp 10	Intercepted in Observable Description
Concordia Publishing Resources.	17	-	Interested in Stewardship Resources
Sparkhouse	63	C36 Lay Ministry Theological Education	Yes 101 No 20 No Resp 16
		or Practical Training Program	
Create Own Materials	80		C38 Attended 2012 Glocal Mission Gathering
Independent Publishers	64	Synod	Yes 12 No 111 No Resp 14
Other Denominational Publisher.	22	Churchwide21	
		Other	C39 Hunger Ministry Participation
No Response to Any	0	No Response to Any	Yes 131 No 6 No Resp 0
C33 Languages In Which Liturgies are (Conducte	i	
		German	Oromo (Ethiopian Dialect) 0
Amharic	0	Haitian 0	Piaute 0
Anyuak	0	Hmong	Portuguese0
Arabic Batak	0 1	Hungarian0Indonesian1	Sign
Batak	1	Indonesian	SIOVak
Burmese	0	Inuipiat0	Spanish4
Cambodian	0	Japanese0	Swahili0
Cantonese	0	Kiswahili (East Africa) 0 Korean 0	Swedish0 Tagalog0
CHELOKEE	U	ROI Eail	Tagalog
Creole	0	Lakotah0	Taiwanese0
Czech	0 0	Lao 0	Tamil0
Danish Dinka (Sudan)	0	Latvian	Telugu0 Thai0
Dima (Daddi)	U		
English	136	Mandarin0	Tigrinya (Ethiopian Dialect) 0
Estonian	0	Navajo0	Ukrainian0
Finnish French	0	Norwegian0 Nuer (Sudanese Dialect)0	Urdu0 Vietnamese0
1 1 011011	U	nact (baddiebe biatece)	vicelamese

Form C - Summary of Congregational Information as of 12/31/2012

3 A	Western	North	Dakota	Synod,	ELCA	

(119 Congs Filed)

C30 Education Ministry Provided		windows and/or Dor Gales!	C37 Congregtation's Stewardship Plan							
Gundar Gabaal		onee a rec	r 28							
Sunday School	-	Yes 9 No 110 Several Ti	mes a Year 7							
Yes 82 No 36 No Resp	1	Year-round	1 22							
Mid-week Education		C34 Disability Assistance Provided No Steward	lship Program 54							
Yes 46 No 71 No Resp	2	Building Wheelchair Access 80 No Respons	se to Any 8							
Confirmation		Braille and/or Large Print	and delin Desames							
Yes 95 No 22 No Resp	2	Worship Materials 42	ewardship Resources							
	_	ASSISTIVE HEARING DEVICES 35	mple 4							
Adult Bible Studies		special needs Oddieddi/Suppoid 44	gazine 9							
Yes 86 No 33 No Resp	0	No Assistance Provided 20 Stewardshi	p Key Leader 1							
Vacation Bible School		Competenc	es of Steward Leader. 4							
Yes 82 No 36 No Resp	1		on Sunday							
C31 Curriculum Used		No Respons	se to Any 91							
		If Not, Developing a Mission Plan								
Augsburg Fortress Resources Concordia Publishing Resources.	77 17	Yes 9 No 42 No Resp 5 Interested	l in Stewardship Resources							
Sparkhouse	32	Yes 41	No 52 No Resp 26							
SparkHouse	34	C36 Lay Ministry Theological Education	_							
Create Own Materials	46	or Practical Training Program C38 Attended 2	2012 Glocal Mission Gathering							
Independent Publishers	24	Synod51 Yes 11	No 94 No Resp 14							
Other Denominational Publisher.	11	Churchwide 12	NO J4 NO RESP 14							
other benominational rubitsher.		Other 12 C39 Hunger Min	nistry Participation							
No Response to Any	19	No Response to Any 59 Yes 100	No 15 No Resp 4							
C33 Languages In Which Liturgies are	Conducte	i								
	_	· ·	niopian Dialect) 0							
Amharic	0									
Anyuak	0 0	3	·							
Arabic Batak	0	. 5	0							
bacar	O	indonestan 0 Stovak								
Burmese	0	Inuipiat 0 Spanish	0							
Cambodian	0		0							
Cantonese	0									
Cherokee	0	Korean0 Tagalog	0							
Creole	0									
Czech	0									
Danish	0	<u> </u>								
Dinka (Sudan)	0		0							
English	119		Ethiopian Dialect) 0							
Estonian	0									
Finnish	0		0							
French	0	Nuer (Sudanese Dialect) 0 Vietnamese	0							

3B Eastern North Dakota Synod, ELCA

(115 Congs Filed)

C30 Education Ministry Provided		C32 Early Childhood Education Center, C37 Congregatation's Stewardship Plan	
		Kindergarten and/or Day School Once a Year	80
Sunday School		Yes 5 No 110 Several Times a Year 1	.1
Yes 93 No 21 No Resp	1	Year-round 1	.8
Mid-week Education			0
Yes 52 No 59 No Resp	4		6
	-	Braille and/or Large Print	U
Confirmation		Worship Materials 30 Helpful Stewardship Resources	
Yes 98 No 15 No Resp	2	Holding Haddlast Hillian 50	1
Adult Bible Studies		Civing Magazino	6
Yes 93 No 21 No Resp	1	Special Needs Outreach/Support 35	5
-		No Assistance Provided 22	
Vacation Bible School			1
Yes 81 No 32 No Resp	2	C35 Congregation Carrying Out a Mission Plan Consecration Sunday	9
		Yes 46 No 57 No Resp 12 Other 1	.3
C31 Curriculum Used		If Not, Developing a Mission Plan No Response to Any8	37
Augsburg Fortress Resources	81		
Concordia Publishing Resources.	19	Yes 14 No 33 No Resp 10 Interested in Stewardship Resources	
Sparkhouse	44		27
Sparimouse		C36 Lay Ministry Theological Education	
Create Own Materials	48	or Practical Training Program C38 Attended 2012 Glocal Mission Gathering	g
Independent Publishers	28	Synod	.0
Other Denominational Publisher.	18	Churchwide9	
		Other 5 C39 Hunger Ministry Participation	
No Response to Any	9	No Response to Any	3
C33 Languages In Which Liturgies are	Conducted		
cos mangaages in milon milon areas			0
Amharic	0		0
Anyuak	0		0
Arabic	0	Hungarian 0 Sign	0
Batak	0	Indonesian0 Slovak	0
Burmese	0	Inuipiat	0
Cambodian	0		0
Cantonese	0		0
Cherokee	Ö		0
a 1	0		0
Creole	0		0
Czech Danish	0		0
Dinka (Sudan)	0		0
			-
English	115	J 1	0
Estonian	0		0
Finnish	0		0
French	0	Nuer (Sudanese Dialect) 0 Vietnamese	0

Form C - Summary of Congregational Information as of 12/31/2012

3C	South	Dakota	Synod,	ELCA
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(181 Congs Filed)

(101 001132 11100)			
C30 Education Ministry Provided		C32 Early Childhood Education Center, Kindergarten and/or Day School	C37 Congregtation's Stewardship Plan
Sunday School		•	Once a Year 55
-	- 0	Yes 22 No 159	Several Times a Year 15
Yes 150 No 29 No Resp	p 2		Year-round
Mid-week Education		C34 Disability Assistance Provided	No Stewardship Program 64
Yes 93 No 83 No Resp	5 9	Building Wheelchair Access	No Response to Any
Confirmation		Braille and/or Large Print	
Yes 158 No 22 No Resp	o 1	Worship Materials	66 Helpful Stewardship Resources
res 150 NO 22 NO Res	, 1	Assistive Hearing Devices	80 Make It Simple
Adult Bible Studies		Special Needs Outreach/Support	69 Giving Magazine 7
Yes 159 No 22 No Resp	9 0	No Assistance Provided	Stewardship Key Leader
Vacation Bible School		NO ASSISTANCE PROVIDED	
Yes 145 No 35 No Res	o 1	ans a	Competencies of Steward Leader. 17
res 145 NO 35 NO Res	, T	C35 Congregation Carrying Out a Mission	201101111111111111111111111111111111111
		Yes 78 No 79 No Resp	24 Other 39
C31 Curriculum Used		If Not, Developing a Mission Plan	No Response to Any 101
Augsburg Fortress Resources	128	Yes 24 No 41 No Resp	14 Interested in Channelship December
Concordia Publishing Resources.	28	res 24 no 41 no Resp	Interested in Stewardship Resources
Sparkhouse	73		Yes 84 No 63 No Resp 34
bparmouse	75	C36 Lay Ministry Theological Education	
Create Own Materials	79	or Practical Training Program	C38 Attended 2012 Glocal Mission Gathering
Independent Publishers	61	Synod	53 Yes 37 No 126 No Resp 18
Other Denominational Publisher.	24	Churchwide	20
		Other	19 C39 Hunger Ministry Participation
No Response to Any	4	No Response to Any	115 Yes 175 No 3 No Resp 3
C33 Languages In Which Liturgies are	Condusto	a.	
C33 Languages in Which Liturgles are	Conducte		
Amharic	1	German Haitian	0 Oromo (Ethiopian Dialect) 0 0 Piaute 0
Anyuak	0	Hmong	0 Portuguese 0
Arabic	0	Hungarian	0 Sign 2
Batak	0	Indonesian	0 Slovak 0
Burmese	0	Inuipiat	0 Spanish0
Cambodian	0	Japanese	0 Swahili 0
Cantonese	0	Kiswahili (East Africa)	0 Swedish 0
Cherokee	0	Korean	0 Tagalog 0
Creole	0	Lakotah	1 Taiwanese 0
Czech	0	Lao	0 Tamil
Danish Dinka (Sudan)	0	Latvian Maban	0 Telugu
Dilika (Budali)	U		
English	181	Mandarin	O Tigrinya (Ethiopian Dialect) 0
Estonian	0	Navajo	0 Ukrainian 0
Finnish French	0	Norwegian Nuer (Sudanese Dialect)	0
ET CHCH	U	mace (buddiese Diatect)	victiancs

Form C - Summary of Congregational Information as of 12/31/2012

3D	Northwestern	Minnesota	Synod,	ELCA

(130 Congs Filed)

, , , , , , , , , , , , , , , , , , ,											
C30 Education Ministry Provided		C32 Early Childhood Education Center, Kindergarten and/or Day School	C37 Congregatation's Stewardship Plan								
Sunday School			Once a Year								
-	0	Yes 7 No 123	Several Times a Year 10								
Yes 115 No 13 No Resp	2		Year-round								
Mid-week Education		C34 Disability Assistance Provided	No Stewardship Program 49								
Yes 70 No 54 No Resp	6	Building Wheelchair Access 101	No Response to Any 11								
Confirmation		Braille and/or Large Print									
Yes 116 No 13 No Resp	1	Worship Materials 63	Helpful Stewardship Resources								
-	_	Assistive Hearing Devices 68	Make It Simple 7								
Adult Bible Studies		Special Needs Outreach/Support 42	Giving Magazine 3								
Yes 114 No 13 No Resp	3	No Assistance Provided 12	Stewardship Key Leader 11								
Vacation Bible School			Competencies of Steward Leader. 7								
Yes 101 No 24 No Resp	5	C35 Congregation Carrying Out a Mission Plan									
			Consecration Sunday								
		Yes 49 No 55 No Resp 26									
C31 Curriculum Used		If Not, Developing a Mission Plan	No Response to Any 78								
Augsburg Fortress Resources	94	Yes 6 No 41 No Resp 8	Interested in Stewardship Resources								
Concordia Publishing Resources.	26	-	-								
Sparkhouse	54	C36 Lay Ministry Theological Education	Yes 58 No 44 No Resp 28								
	- 1	or Practical Training Program	g00 ntt								
Create Own Materials	61	Synod	C38 Attended 2012 Glocal Mission Gathering								
Independent Publishers	47	Churchwide 5	Yes 9 No 108 No Resp 13								
Other Denominational Publisher.	10		C39 Hunger Ministry Participation								
	_	Other									
No Response to Any	7	No Response to Any 81	Yes 115 No 7 No Resp 8								
C33 Languages In Which Liturgies are	Conducte	d									
	_	German0	Oromo (Ethiopian Dialect) 0								
Amharic	0	Haitian0	Piaute0								
Anyuak	0	Hmong0	Portuguese0								
Arabic Batak	0 0	Hungarian0 Indonesian0	Sign								
Balak	U	indonesian	SIOVAR								
Burmese	0	Inuipiat0	Spanish0								
Cambodian	0	Japanese0	Swahili0								
Cantonese	0	Kiswahili (East Africa) 0	Swedish0								
Cherokee	0	Korean0	Tagalog0								
Creole	0	Lakotah0	Taiwanese0								
Czech	0	Lao 0	Tamil0								
Danish	0	Latvian0	Telugu0								
Dinka (Sudan)	0	Maban0	Thai0								
English	130	Mandarin0	Tigrinya (Ethiopian Dialect) 0								
Estonian	0	Navajo 0	Ukrainian0								
Finnish	0	Norwegian0	Urdu0								
French	0	Nuer (Sudanese Dialect) 0	Vietnamese 0								

Form C - Summary of Congregational Information as of 12/31/2012

3E Northeastern Minnesota Synod, ELCA

(112 Congs Filed)

	(111 001190 111	- Cu ,																	
C30 Education Ministry Provided						C32 Early Childhood Education Center, Kindergarten and/or Day School												ship Plan	
	gd g.b1						KIIIO	ergar		d/OF Da	-		_						39
	Sunday School				•		Ye	es	6	No	106		S	evera	al Time	es a Ye	ar		11
	Yes 99	No	11	No Resp	2								Y	ear-1	round.				26
	Mid-week Educ	ation				C34	Disabi	.lity I	Assist	ance Pr	covided		N	o Ste	ewardsl	nip Pro	gram		29
	Yes 72	No	34	No Resp	6		Buildi	.ng Whe	eelcha	ir Acce	ess	101	N	o Res	sponse	to Any	·		7
	Confirmation						Braill	e and,	or La	rge Pri	.nt								
		No	7	No Resp	4		Wors	ship Ma	ateria	ls		57		_		wardshi	_		
	165 101	INO	,	No Resp	4		Assist	ive He	earing	Device	es	63			-				21
	Adult Bible S	tudies	3				Specia	al Need	ds Out	reach/S	Support	45							3
	Yes 99	No	9	No Resp	4		-					4	S	tewar	rdship	Key Le	ader		6
	Vacation Bible	e Scho	100				NO ASS	Iscand	CC FIO	viaca.		-	a			E O+		T 3	0.1
		No	21	No Resp	5	G2E	Conana			i O-	Wiggi	on Dlan		_				Leader.	21
	105 00	110	21	NO RESP	3	C35	_	_			ıt a Missi						-		27
							Yes	62	No	40	No Resp	10	_						22
C31	Curriculum Us	ed					If Not	. Deve	elopin	a a Mis	sion Plan	L	N	o Res	sponse	to Any	· · · · · ·		54
	Augsburg Fort	ces	83		Yes	13	No	19	No Resp	8	_	_							
	Concordia Publishing Resources.						100		1.0		no nesp	· ·						ip Resourc	
	Sparkhouse				51	a26	T W-		mb	1 1	. Educatio	_	Y	es	71	No	29	No Resp	12
					60	C36					. Educatio Program	111							
	Create Own Materials									-	-	E 1	C38 A	tten	ded 20	12 Gloc	al Mis	ssion Gath	ering
	Independent P	ublis	hers		30		_				• • • • • • • •	51	Y	es	12	No	92	No Resp	8
	Other Denomin	nationa	al Pub	olisher.	17							10		_					
							Other.	• • • • •				12	C39 H	lunge		stry Pa	_	pation	
	No Response t	o Any			3		No Res	ponse	to An	У	• • • • • • • • •	57	Y	es	103	No	5	No Resp	4
C33	Languages In	Which	Litur	gies are Co	onducte	đ													
				J			Cerman	,				0	0	romo	(Fthi	nnian D	nialect	=)	0
	Amharic				0							0				_			0
	Anyuak				Ö							0							0
	Arabic				0		Hungar	ian				0							0
	Batak				0		Indone	sian.				0	S	lovak	٠		• • • • •		0
	Burmese				0		Inuipi	at				0	S	panis	sh				0
	Cambodian				0							0							0
	Cantonese				0		Kiswah	ıili (F	East A	frica).		0	S	wedis	sh				0
	Cherokee				0		Korean	1				0	Т	agalo	og				0
	Creole				0		Lakota	ah				0	Т	aiwar	nese				0
	Czech				0		Lao					0	Т	amil.					0
	Danish				0		Latvia	in				0	Т	elugu	ı				0
	Dinka (Sudan)				0		Maban.					0	Т	hai.					0
	English				112		Mandar	in				0	Т	iarir	nya (Et	hiopia	n Dial	Lect)	0
	Estonian				0							Ö							0
	Finnish				0							0							0
	French				0		Nuer (Sudane	ese Di	alect).		0	V	ietna	amese.				0

Page 1 of 1

Run Date 07/21/13

3F Southwestern Minnesota Synod, ELCA

(187 Congs Filed)

	(10) 001130	11100,																	
C30 Education Ministry Provided						C32 Early Childhood Education Center, Kindergarten and/or Day School												ship Plan	
	Cundou Cah	1					_	_		•			_						50
	Sunday Scho		1.0		_		Yes	10		No	177		Se	veral	Time	es a Ye	ear		13
	Yes 172	No	12	No Resp	3								Ye	ar-ro	und.				43
	Mid-week Ed	ducation	ı			C34 I	Disabilit	cy Ass	sistar	nce Pro	ovided		No	Stew	ardsl	nip Pro	ogram.		54
	Yes 101	No	76	No Resp	10	E	Building	Wheel	lchaiı	r Acce	ss	152	No	Resp	onse	to Any	7		27
	Confirmation	n n				E	Braille a	and/or	Larg	ge Pri	nt								
	Yes 171	No.	12	No Resp	4		Worshir	ာ Mate	erials	s		84		_		wardshi	_		
	ies I/I	INO	12	No kesp	4	P	Assistive	e Hear	ring I	Device	3	86			-				15
	Adult Bible	e Studie	es				Special N		_			61	Gi	ving :	Magaz	zine			13
	Yes 172	No	11	No Resp	4		No Assist					19	St	eward	ship	Key Le	eader.		5
	Vacation Bi	ible Sch	1001			1	10 Abbib	Janec	FIOV.	iaca		10	G -	4		E Q+		T	1.4
	Yes 154	No	29	No Resp	4	G3F 6	7		7	O		Dl		_				Leader.	14
	165 134	NO	23	No Kesp	7				_	_	a Missio						-		27
						Y	Yes 8'	7 N	10	75	No Resp	25							34
C31	Curriculum	Used				I	If Not. I	Develo	pina	a Mis	sion Plan		No	Resp	onse	to Any	7		119
	Augsburg F	126				70 VO	49	No Resp	17	_									
	Concordia 1	31	-		, 1	••	10	no nesp	Ξ,	In	teres	ted :	in Stev	vardsh:	ip Resource	es			
	Sparkhouse				80	G26 T			n1 1 .		ma	_	Ye	S	77	No	58	No Resp	52
			C36 I	-	-		-	Education Program	n										
	Create Own Materials					_				-	-		C38 At	tende	d 20	12 Glo	cal Mi	ssion Gath	ering
	Independen	t Publis	shers		50		Synod					57	Ye	S	28	No	138	No Resp	21
	Other Deno	mination	nal Pub	lisher.	24		Churchwid					15							
						C	Other					21	C39 Hu	nger	Mini	stry Pa	artici	pation	
	No Response	e to Any	Y · · · · ·	• • • • • •	5	Ŋ	No Respon	nse to) Any	• • • • • •		115	Ye	s 1	.74	No	2	No Resp	11
C33	Languages 1	In Which	ı Litur	gies are C	onducte	ď													
000			- LIUUI	grob are e	01144000		German					0	02	omo (r+hi/	onion F	ni allogi	t)	0
	Amharic				0		Haitian					0				-			0
	Anyuak				Õ		mong					0							0
	Arabic				0		Hungarian					0							1
	Batak				0	I	Indonesia	an				0	Sl	ovak.					0
	Burmese				0	Т	Inuipiat.					0	Sp	anish					1
	Cambodian.				Õ		Japanese.					Ő							0
	Cantonese.				0		Kiswahili					0							0
	Cherokee				0	K	Korean					0	Ta	galog					0
	Creole				0	Т	Lakotah					0	Та	iwane	se				0
	Czech				0		_ao					Ö							0
	Danish				Ō		Latvian					0							Ö
	Dinka (Suda				0	M	Maban					0							0
	English				187	T.	Mandarin.					0	ጥ፥	ariny	a (F†	hioni=	an Dia	lect)	0
	Estonian				0		Mandarin. Mavajo					0							0
	Finnish				Ö		Norwegian					Ö							Ö
	French				0		Nuer (Sud					1							0

3G Minneapolis Area Synod, ELCA

(120 Congs Filed)

C30 Education Ministry Provided		C32 Early Childhood Education Center, Kindergarten and/or Day School	C37 Congregtation's Stewardship Plan						
Georgiana Galeraia		-	Once a Year59						
Sunday School	-	Yes 38 No 82	Several Times a Year						
Yes 114 No 5 No Resp	1		Year-round35						
Mid-week Education		C34 Disability Assistance Provided	No Stewardship Program 8						
Yes 91 No 27 No Resp	2	Building Wheelchair Access 112	No Response to Any 2						
Confirmation		Braille and/or Large Print	Halaful Otanandahia Daganaga						
Yes 112 No 7 No Resp	1	Worship Materials 70	Helpful Stewardship Resources						
-		Assistive Hearing Devices 86	Make It Simple 8						
Adult Bible Studies		Special Needs Outreach/Support 64	Giving Magazine13						
Yes 115 No 3 No Resp	2	No Assistance Provided 0	Stewardship Key Leader 9						
Vacation Bible School			Competencies of Steward Leader. 9						
Yes 101 No 16 No Resp	3	C35 Congregation Carrying Out a Mission Plan	Consecration Sunday 31						
		Yes 83 No 25 No Resp 12	Other 36						
C31 Curriculum Used		TE Not Developing a Mission Dlan	No Response to Any 49						
Augsburg Fortress Resources	93	If Not, Developing a Mission Plan							
Concordia Publishing Resources.	11	Yes 8 No 12 No Resp 5	Interested in Stewardship Resources						
Sparkhouse	70		Yes 66 No 39 No Resp 15						
		C36 Lay Ministry Theological Education							
Create Own Materials	70	or Practical Training Program	C38 Attended 2012 Glocal Mission Gathering						
Independent Publishers	54	Synod43	Yes 35 No 80 No Resp 5						
Other Denominational Publisher.	24	Churchwide16							
		Other	C39 Hunger Ministry Participation						
No Response to Any	3	No Response to Any 53	Yes 114 No 2 No Resp 4						
C33 Languages In Which Liturgies are	Conducte	4							
cos nanguages in milon nicalgios ale	conducto	German0	Oromo (Ethiopian Dialect) 0						
Amharic	1	Haitian0	Piaute0						
Anyuak	0	Hmong1	Portuguese0						
Arabic	1	Hungarian0	Sign 2						
Batak	0	Indonesian0	Slovak0						
Burmese	0	Inuipiat0	Spanish 4						
Cambodian	Ö	Japanese0	Swahili1						
Cantonese	0	Kiswahili (East Africa) 0	Swedish0						
Cherokee	0	Korean0	Tagalog0						
Creole	0	Lakotah0	Taiwanese0						
Czech	0	Lao 2	Tamil0						
Danish	1	Latvian0	Telugu0						
Dinka (Sudan)	0	Maban0	Thai0						
English	118	Mandarin0	Tigrinya (Ethiopian Dialect) 1						
Estonian	0	Navajo0	Ukrainian0						
Finnish	0	Norwegian1	Urdu0						
French	0	Nuer (Sudanese Dialect) 0	Vietnamese0						

3H Saint Paul Area Synod, ELCA

(84 Congs Filed)

C30 Education Ministry Provided		C32 Early Childhood Education Center, Kindergarten and/or Day School	C	C37 Congregtation's Stewardship Plan Once a Year44						
Sunday School										
Yes 81 No 3 No Resp	0	Yes 21 No 63		Several Times a Year						
res of NO 3 NO Resp	U			Year-round						
Mid-week Education		C34 Disability Assistance Provided		No Stewardship Program 4						
Yes 70 No 14 No Resp	0	Building Wheelchair Access	79	No Response to Any						
Confirmation		Braille and/or Large Print		Helpful Stewardship Resources						
Yes 77 No 6 No Resp	1	Worship Materials	48	Make It Simple						
-1.11.11.1		Assistive Hearing Devices	60							
Adult Bible Studies		Special Needs Outreach/Support	49	Giving Magazine						
Yes 84 No 0 No Resp	0	No Assistance Provided	1	Stewardship Key Leader 9						
Vacation Bible School				Competencies of Steward Leader. 8						
Yes 71 No 12 No Resp	1	C35 Congregation Carrying Out a Mission	Plan	Consecration Sunday						
		Yes 51 No 25 No Resp	8	Other 22						
C31 Curriculum Used		TE Note Developing a Minday Plan		No Response to Any 34						
Augsburg Fortress Resources	61	If Not, Developing a Mission Plan	_							
Concordia Publishing Resources.	7	Yes 18 No 7 No Resp	0	Interested in Stewardship Resources						
Sparkhouse	43	C36 Lay Ministry Theological Education		Yes 50 No 21 No Resp 13						
		or Practical Training Program								
Create Own Materials	55			C38 Attended 2012 Glocal Mission Gathering						
Independent Publishers	35	Synod	36	Yes 23 No 56 No Resp 5						
Other Denominational Publisher.	21	Churchwide	10							
		Other		C39 Hunger Ministry Participation						
No Response to Any	0	No Response to Any	32	Yes 82 No 1 No Resp 1						
C33 Languages In Which Liturgies are (Conducte	1								
C33 Danguages in which dicurgres are	Conducte		0	Outro (Rhhimin Dialant)						
Amharic	1	German Haitian	0 0	Oromo (Ethiopian Dialect) 0 Piaute 0						
Anyuak	0	Hmong	1	Portuguese0						
Arabic	0	Hungarian	0	Sign4						
Batak	Ő	Indonesian	Ö	Slovak0						
_			_							
Burmese	0	Inuipiat	0	Spanish4						
Cambodian	1	Japanese	0	Swahili0						
Cantonese	0	Kiswahili (East Africa)	0 0	Swedish						
Cherokee	ŭ	Korean	-							
Creole	0	Lakotah	0	Taiwanese0						
Czech	0	Lao	0	Tamil0						
Danish	0	Latvian	0	Telugu0						
Dinka (Sudan)	0	Maban	0	Thai0						
English	83	Mandarin	2	Tigrinya (Ethiopian Dialect) 1						
Estonian	0	Navajo	0	Ukrainian0						
Finnish	0	Norwegian	0	Urdu0						
French	0	Nuer (Sudanese Dialect)	0	Vietnamese0						

Run Date 07/21/13 Page 1 of 1

3I Southeastern Minnesota Synod, ELCA

(179 Congs Filed)

	(1/) 001130 111	,																
C30	Education Min	led		C32 Early Childhood Education Center, Kindergarten and/or Day School							C37 Congregtation's Stewardship Plan Once a Year							
	Cundou Cabool							_			_							49
	Sunday School				_		Υe	:S	11	No	168		Sev	eral Tim	es a Ye	ear		19
	Yes 165	No	11	No Resp	3									r-round.				36
	Mid-week Educ	ation				C34	Disabi	lity :	Assist	ance Pr	ovided		No :	Stewards	hip Pro	ogram		60
	Yes 93	No	79	No Resp	7		Buildi	ng Wh	eelcha	ir Acce	ss	153	No 1	Response	to Any	7		15
	Confirmation						Braill	e and	or La	rge Pri	.nt							
		No	13	No Resp	5		Wors	hip M	ateria	ls		81	-	oful Ste		_		
	105 101	110	13	NO Resp	5		Assist	ive H	earing	Device	s	95		e It Sim	-			11
	Adult Bible S	tudies	3				Specia	l Nee	ds Out	reach/S	Support	77		ing Maga				21
	Yes 156	No	18	No Resp	5		-					11	Ste	wardship	Key Le	eader		6
	Vacation Bible	e Scho	001				110 7100	15 can	CC IIO	viaca			Com	ootonaio	a of Ct	- o	Toodom	11
		No	31	No Resp	4	C2 E	Congro	antio	n Carr	rring Or	ıt a Missi	on Dlan	-	petencie				
	105 111	110	31	No Resp	-	CSS	_	_						secratio		-		27
							Yes	87	No	67	No Resp	25		er				32
C31	Curriculum Us	ed					If Not	, Dev	elopin	g a Mis	sion Plan	1	No 1	Response	to Any	7		104
	Augsburg Fort	ress F	Resour	ces	122		Yes	14	No	38	No Resp		T t-		a		D	
	Concordia Pub	lishir	ng Reso	ources.	20				-								p Resource	
	Sparkhouse				60	C36	Lasz Mi	nietr	y Theo	logigal	Education	NT.	Yes	93	No	58	No Resp	28
						650					Program	,11						
	Create Own Ma				93 61					_	-	38	C38 Att	ended 20	12 Glo	cal Mis	ssion Gathe	ering
	Independent Publishers						=					30 9	Yes	18	No	147	No Resp	14
	Other Denomin	lisher.	26								C20 Hun	ger Mini	atra D	~+iair	ation			
		_									• • • • • • • •	19		_	_	_		
	No Response t	o Any.	• • • • •		8		No Res	ponse	to An	У		128	Yes	172	No	3	No Resp	4
C33	Languages In	Which	Lituro	ies are C	onducte	đ												
							German					0	Oro	mo (Ethi	opian I	Dialect	.)	0
	Amharic				0							Ö			_			0
	Anyuak				1		Hmong.					1	Por	tuguese.				0
	Arabic				0							0						2
	Batak	• • • • •			0		Indone	sian.	• • • • • •		• • • • • • • •	0	Slo	vak	• • • • • •			0
	Burmese				0		Inuipi	at				0	Spa	nish				1
	Cambodian				0							0						0
	Cantonese				0			•		,	• • • • • • •	0					• • • • • • • •	0
	Cherokee	• • • • •			0		korean				• • • • • • • •	0	Tag	alog	• • • • • •		• • • • • • • •	0
	Creole				0							0						0
	Czech				0						• • • • • • •	0						0
	Danish Dinka (Sudan)				0 0							0						0 0
	DIIIVa (Budall)				U		riapaii.				• • • • • • • •							
	English				177							0					ect)	0
	Estonian				0							0					• • • • • • • •	0
	Finnish				0 0							1 4						0 0
	1. T CHCH	• • • • •			U		MACT (Juuaii	COE DI	arect).		7	VIE	cmanicse.				U

4A Nebraska Synod, ELCA

(195 Congs Filed)

C30 Education Ministry Provided		C32 Early Childhood Education Center, Kindergarten and/or Day School	C37 Congregtation's Stewardship Plan Once a Year						
Sunday School		Yes 26 No 169	Several Times a Year						
Yes 177 No 15 No Resp	3	165 20 NO 109	Year-round						
-		G24 Dischilita Assistance Ducaded							
Mid-week Education		C34 Disability Assistance Provided	No Stewardship Program 51						
Yes 117 No 74 No Resp	4	Building Wheelchair Access 175	No Response to Any						
Confirmation		Braille and/or Large Print	Helpful Stewardship Resources						
Yes 171 No 21 No Resp	3	Worship Materials 96	Make It Simple						
Naule pible desiie		Assistive Hearing Devices 89	<u> </u>						
Adult Bible Studies	_	Special Needs Outreach/Support 89	5 - 5						
Yes 176 No 14 No Resp	5	No Assistance Provided 6	Stewardship Key Leader 9						
Vacation Bible School			Competencies of Steward Leader. 26						
Yes 163 No 27 No Resp	5	C35 Congregation Carrying Out a Mission Plan	-						
_		Yes 89 No 79 No Resp 27	Other						
		ies 69 NO 79 NO Resp 27							
C31 Curriculum Used		If Not, Developing a Mission Plan	No Response to Any 104						
Augsburg Fortress Resources	145	Yes 20 No 49 No Resp 10	Interested in Stewardship Resources						
Concordia Publishing Resources.	52	-							
Sparkhouse	77	C36 Lay Ministry Theological Education	Yes 102 No 73 No Resp 20						
		or Practical Training Program							
Create Own Materials	102		C38 Attended 2012 Glocal Mission Gathering						
Independent Publishers	79	Synod	Yes 21 No 156 No Resp 18						
Other Denominational Publisher.	34	Churchwide	G20 Warren Winderton Berthining						
		Other 18	C39 Hunger Ministry Participation						
No Response to Any	3	No Response to Any 92	Yes 189 No 4 No Resp 2						
C33 Languages In Which Liturgies are (Conducte	1							
		German0	Oromo (Ethiopian Dialect) 0						
Amharic	0	Haitian0	Piaute						
Anyuak	0	Hmong0	Portuguese0						
Arabic Batak	0 0	Hungarian0 Indonesian0	Sign						
bacar	-	indonesian							
Burmese	0	Inuipiat0	Spanish						
Cambodian	1 0	Japanese0 Kiswahili (East Africa)0	Swahili 0 Swedish 0						
Cantonese	0	Korean0	Tagalog0						
	-								
Creole	0	Lakotah0	Taiwanese0						
Czech Danish	0 0	Lao	Tamil0 Telugu0						
Dinka (Sudan)	1	Maban1	Thai1						
,									
English	195 0	Mandarin	Tigrinya (Ethiopian Dialect) 0 Ukrainian 0						
Estonian Finnish	0	Navajo	Urdu 0						
French	0	Nuer (Sudanese Dialect) 3	Vietnamese0						

4B Central States Synod, ELCA

(147 Congs Filed)

C30 Education Ministry Provided		C32 Early Childhood Education Center, Kindergarten and/or Day School	C37 Congregtation's Stewardship Plan Once a Year47					
Sunday School		Yes 19 No 128	Several Times a Year					
Yes 121 No 24 No Resp	2	168 19 NO 120	Year-round					
		G24 Dischility Assistance Provided						
Mid-week Education	_	C34 Disability Assistance Provided	No Stewardship Program 50					
Yes 63 No 81 No Resp	3	Building Wheelchair Access 127	No Response to Any 11					
Confirmation		Braille and/or Large Print	Helpful Stewardship Resources					
Yes 99 No 47 No Resp	1	Worship Materials 76						
Paule Dille desaile		Assistive Hearing Devices 76	-					
Adult Bible Studies		Special Needs Outreach/Support 62	Giving Magazine					
Yes 131 No 15 No Resp	1	No Assistance Provided 5	Stewardship Key Leader 9					
Vacation Bible School			Competencies of Steward Leader. 17					
Yes 94 No 52 No Resp	1	C35 Congregation Carrying Out a Mission Pla	-					
			Other					
		Yes 61 No 57 No Resp 29						
C31 Curriculum Used		If Not, Developing a Mission Plan	No Response to Any 85					
Augsburg Fortress Resources	109	Yes 19 No 26 No Resp 12	Total de Characadabia Danasan					
Concordia Publishing Resources.	31		Interested in Stewardship Resources					
Sparkhouse	52	GOC Too Windows Wheelesian Dispersion	Yes 76 No 37 No Resp 34					
		C36 Lay Ministry Theological Education or Practical Training Program						
Create Own Materials	74		C38 Attended 2012 Glocal Mission Gathering					
Independent Publishers	55	Synod	Yes 22 No 113 No Resp 12					
Other Denominational Publisher.	30	Churchwide						
		Other	C39 Hunger Ministry Participation					
No Response to Any	7	No Response to Any 90	Yes 135 No 7 No Resp 5					
C33 Languages In Which Liturgies are (Conducte	1						
		German0	Oromo (Ethiopian Dialect) 1					
Amharic	0	Haitian0	Piaute 0					
Anyuak	0	Hmong0	Portuguese0					
Arabic Batak	0	Hungarian0 Indonesian0	Sign					
Batak	U	indonesian	S10Vdk					
Burmese	0	Inuipiat 0	Spanish1					
Cambodian	0	Japanese1	Swahili0					
Cantonese	0	Kiswahili (East Africa) 0 Korean	Swedish0 Tagalog1					
Cherokee	U	ROTEAII	Tagalog1					
Creole	0	Lakotah0	Taiwanese0					
Czech	0	Lao	Tamil0					
Danish Dinka (Sudan)	0 1	Latvian	Telugu					
DIIINA (BUUAII)	1	riapati	111a1 1					
English	147	Mandarin0	Tigrinya (Ethiopian Dialect) 0					
Estonian	0	Navajo0	Ukrainian0					
Finnish French	0	Norwegian0 Nuer (Sudanese Dialect)0	Urdu					
rrencn	U	Nuer (Sudamese Dialect)	vietnamese					

Form C - Summary of Congregational Information as of 12/31/2012

4C Arkansas-Oklahoma	Synod,	ELCA
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(31 Congs Filed)

	(32 001	.190 1 1	200,																
C30	Educat	ion Mi	inistry	y Provi	ded		C32	_				on Center ay School	-	C37 Congr					1.5
	Cundar	r Cabor	-1						_			_							15
	_			_	No Door	0		Ye	S	3	No	28							1
	res	25	NO	О	No Resp	U								Year-	round.		• • • • •		11
	Mid-we	ek Edu	ıcatior	n			C34	Disabi	lity A	Assist	ance Pi	covided		No St	ewards!	nip Pro	gram.		2
	Yes	19	No	12	No Resp	0		Buildi	ng Whe	eelcha	ir Acce	ess	27	No Re	sponse	to Any			2
	Confir	mation	n					Braill	e and/	or La	rge Pri	Int					_		
	Veg	17	No	14	No Resn	0		Wors	nip Ma	ateria	ls		16	_		wardshi	_		
					No Resp	O		Assist	ive H ϵ	earing	Device	es	13					• • • • • • •	4
	Adult							Specia	l Need	ls Out	reach/S	Support	15						3
	Yes	29	No	2	No Resp	0		No Ass	istanc	re Pro	vided		2	Stewa	rdship	Key Le	ader.		2
	Vacati	on Bib	ole Sch	1001				1.0 1100	2000110	,0 110	, , , ,		_	Compo	tonaio	- of C+	or road	Toodox	3
					No Resp	1	C35	Congre	astion	Carr	wing O	ıt a Miss	ion Plan	_				Leader.	
	105	13	110	13	No Resp	_	CSS	_	_								-		8
								Yes	18	No	10	No Resp	3						9
C31	Curric	ulum t	Jsed					If Not	. Deve	elopin	a a Mis	sion Pla	n	No Re	sponse	to Any	• • • • •		12
	Augsbu	arg Fo	rtress	Resour	rces	24		Yes	5	No	4	No Resp		- .					
	Concor	rdia Pu	ublish:	ing Res	sources.	4		100	J	2.0	-	no nosp	_	Inter		ın Stew	ardsh:	ip Resource	es
	Sparkl	nouse.				7	a26	T W.		- mb	1 1			Yes	19	No	4	No Resp	8
	-						C36 Lay Ministry Theological Education or Practical Training Program						011						
	Create	e Own I	Materia	als							_	-	_	C38 Atten	ided 20	12 Gloc	al Mi	ssion Gath	ering
	Indepe	endent	Publis	shers.		15		=						Yes	2	No	24	No Resp	5
	Other Denominational Publisher.																		
													4	C39 Hunge	er Mini	stry Pa	rtici	pation	
	No Res	sponse	to Any	Y		0		No Res	ponse	to An	у		21	Yes	31	No	0	No Resp	0
C33	Langua	ages Ir	n Which	ı Litur	gies are Co	onducte	d												
		J			3			German					0	Oromo	(Ethi	onian D	ialect	=)	0
	Amhari	ic				0							0			-			0
						Ö							Ō						Ō
	Arabio	Z				0		Hungar	ian				0	Sign.					0
	Batak					0		Indone	sian				0	Slova	k		• • • • •		0
	Burmes	se				0		Inuipi	at				0	Spani	sh				0
						0							0						0
	Cantor	nese				0		Kiswah	ili (F	East A	frica).		0	Swedi	sh				0
	Cherol	cee				1		Korean					0	Tagal	og				0
	Creole	2				0		Lakotal	h				0	Taiwa	nese				0
	Sunday School Yes 25 No 6 No Resp 0 Mid-week Education Yes 19 No 12 No Resp 0 Confirmation Yes 17 No 14 No Resp 0 Adult Bible Studies Yes 29 No 2 No Resp 0 Vacation Bible School Yes 15 No Resp 1 Curriculum Used Augsburg Fortress Resources 24 Concordia Publishing Resources 4 Sparkhouse 7 Create Own Materials 21 Independent Publishers 15 Other Denominational Publisher 7 No Response to Any 0 Amharic 0 0 0 Arabic 0 0 Batak 0 0 Burmese 0 0 Cambodian 0 0 Cherokee 1 1		0		Lao					0	Tamil					0			
	Mid-week Education Yes 19 No 12 No Resp Confirmation Yes 17 No 14 No Resp Adult Bible Studies Yes 29 No 2 No Resp Vacation Bible School Yes 15 No 15 No Resp 31 Curriculum Used Augsburg Fortress Resources Concordia Publishing Resources. Sparkhouse Create Own Materials Independent Publishers Other Denominational Publisher. No Response to Any 33 Languages In Which Liturgies are Concomentation of the C		-							0	Telug	u				0			
	Dinka	(Sudar	n)			0		Maban.					0	Thai.					0
	Englis	sh				31		Mandar	in				0	Tiari	nva (E	thiopia	n Dia	lect)	0
													-						Ö
						0													Ō
	French	n				0		Nuer (Sudane	ese Di	alect)		0	Vietn	amese.				0

Form C - Summary of Congregational Information as of 12/31/2012

4D Northern Texas-Northern Louisiana Synod, ELCA

(93 Congs Filed)

C30 Education Ministry Provided		C32 Early Childhood Education Center, Kindergarten and/or Day School		C37 Congregtation's Stewardship Plan						
Sunday School					28					
-	0	Yes 16 No 77			12					
Yes 83 No 10 No Resp	0			Year-round	34					
Mid-week Education		C34 Disability Assistance Provided		No Stewardship Program 1	17					
Yes 54 No 39 No Resp	0	Building Wheelchair Access	89	No Response to Any	2					
Confirmation		Braille and/or Large Print		Helpful Stewardship Resources						
Yes 69 No 23 No Resp	1	Worship Materials	3 /	_	15					
-1.11.11.1		Assistive Hearing Devices	.50	-						
Adult Bible Studies	_	Special Needs Outreach/Support	44	Giving Magazine	6					
Yes 89 No 4 No Resp	0	No Assistance Provided	0	Stewardship Key Leader	6					
Vacation Bible School				Competencies of Steward Leader. 1	14					
Yes 59 No 32 No Resp	2	C35 Congregation Carrying Out a Mission	_	_	16					
		Yes 54 No 30 No Resp	9	Other 2	26					
C31 Curriculum Used		If Not, Developing a Mission Plan		No Response to Any	44					
Augsburg Fortress Resources	66	Yes 12 No 13 No Resp	5							
Concordia Publishing Resources.	19	res 12 NO 13 NO Resp		Interested in Stewardship Resources						
Sparkhouse	35	C36 Lay Ministry Theological Education		Yes 52 No 32 No Resp	9					
		or Practical Training Program								
Create Own Materials	52		C38	Attended 2012 Glocal Mission Gatherin	ıg					
Independent Publishers	32	Synod		Yes 77 No 16 No Resp	0					
Other Denominational Publisher.	15	Churchwide	4	Hunger Ministry Participation						
No Dominio to Aug	2	***************************************			3					
No Response to Any	2	No Response to Any	30	Yes 83 No 7 No Resp	3					
C33 Languages In Which Liturgies are (Conducte	3								
C33 Danguages in which Dicurgres are v	Jonaucce		2	One (Rthinging Dislant)	1					
Amharic	0	German Haitian		Oromo (Ethiopian Dialect)	1					
Anvuak	0	Hmong	-	Portuguese	0					
Arabic	0	Hungarian	-	Sign	0					
Batak	0	Indonesian		Slovak	0					
	-									
Burmese	0	Inuipiat	0	Spanish	6					
Cambodian	0	Japanese	0	Swahili	1					
Cantonese	0	Kiswahili (East Africa)	0	Swedish	0					
Cherokee	0	Korean	0	Tagalog	0					
Creole	0	Lakotah		Taiwanese	0					
Czech	0	Lao		Tamil	0					
Danish	0	Latvian		Telugu	0					
Dinka (Sudan)	0	Maban	0	Thai	0					
English	91	Mandarin		Tigrinya (Ethiopian Dialect)	0					
Estonian	0	Navajo	0	Ukrainian	0					
Finnish	1	Norwegian		Urdu	0					
French	0	Nuer (Sudanese Dialect)	0	Vietnamese	0					

4E Southwestern Texas Synod, ELCA

(110 Congs Filed)

C30 Education Ministry Provided		C32 Early Childhood Education Center, C37 Congregation's Stewardship Plan	
		Kindergarten and/or Day School Once a Year	32
Sunday School	_	Yes 29 No 81 Several Times a Year	14
Yes 94 No 14 No Resp	2	Year-round	27
Mid-week Education		C34 Disability Assistance Provided No Stewardship Program	34
Yes 54 No 53 No Resp	3	Building Wheelchair Access 106 No Response to Any	3
Confirmation		Braille and/or Large Print Worship Materials 40 Helpful Stewardship Resources	
Yes 82 No 26 No Resp	2	Worship Materials	19
Adult Bible Studies		Assistive hearing Devices 48	
		Special Needs Outreach/Support 45 Giving Magazine	11
Yes 101 No 8 No Resp	1	No Assistance Provided 0 Stewardship Key Leader	5
Vacation Bible School		Competencies of Steward Leader.	18
Yes 70 No 35 No Resp	5	C35 Congregation Carrying Out a Mission Plan Consecration Sunday	26
		Yes 55 No 44 No Resp 11 Other	13
C31 Curriculum Used		If Not, Developing a Mission Plan No Response to Any	57
Augsburg Fortress Resources	78	Yes 12 No 27 No Resp 5 Interested in Stewardship Resources	g
Concordia Publishing Resources.	24		11
Sparkhouse	34	Yes 70 No 29 No Resp C36 Lay Ministry Theological Education	11
Create Own Materials	57	or Practical Training Program C38 Attended 2012 Glocal Mission Gathe	ring
Independent Publishers	41	Synod 35	- 6
Other Denominational Publisher.	26	Churchwide9 Yes 20 No 84 No Resp	0
Other Denominational Publisher.	20	Other 15 C39 Hunger Ministry Participation	
No Response to Any	6	No Response to Any	1
C33 Languages In Which Liturgies are	Conducte		
nul	0	German	0
AmharicAnyuak	0	Haitian 0 Piaute Hmong 0 Portuguese	0 0
Arabic	0	Hungarian	0
Batak	0	Indonesian 1 Slovak	Ö
Burmese	0	Inuipiat 0 Spanish	10
Cambodian	0	Japanese 0 Spanish	0
Cantonese	0	Kiswahili (East Africa) 0 Swedish	0
Cherokee	0	Korean	Ö
Creole	0	Lakotah0 Taiwanese	0
Czech	0	Lao	0
Danish	Ö	Latvian	Ö
Dinka (Sudan)	0	Maban0 Thai	0
English	108	Mandarin 0 Tigrinya (Ethiopian Dialect)	0
Estonian	0	Navajo0 Ukrainian	0
Finnish	0	Norwegian0 Urdu	0
French	0	Nuer (Sudanese Dialect) 0 Vietnamese	0

Form C - Summary of Congregational Information as of 12/31/2012

4F Texas-Louisiana Gulf Coast Synod, ELCA

(81 Congs Filed)

(81 Congs Filed)				
C30 Education Ministry Provided		C32 Early Childhood Education Center, Kindergarten and/or Day School		C37 Congregtation's Stewardship Plan Once a Year
Sunday School		Yes 20 No 61		Several Times a Year
Yes 74 No 5 No Resp	2	ies 20 NO 61		Year-round
Mid-week Education		C34 Disability Assistance Provided		
	2	_	70	1 13 11 11 11 11
Yes 54 No 24 No Resp	3	Building Wheelchair Access	78	No Response to Any 4
Confirmation		Braille and/or Large Print	2.0	Helpful Stewardship Resources
Yes 69 No 11 No Resp	1	Worship Materials	32	Make It Simple
Adult Bible Studies		Assistive Hearing Devices	22	Giving Magazine 3
Yes 77 No 3 No Resp	1	Special Needs Outreach/Support	41	Stewardship Key Leader 8
	_	No Assistance Provided	1	becwardship key header
Vacation Bible School				Competencies of Steward Leader. 12
Yes 61 No 16 No Resp	4	C35 Congregation Carrying Out a Mission	l Plan	Consecration Sunday 17
		Yes 46 No 23 No Resp	12	Other 20
C31 Curriculum Used		If Not, Developing a Mission Plan		No Response to Any 38
Augsburg Fortress Resources	67	1 2	_	
Concordia Publishing Resources.	18	Yes 8 No 10 No Resp	5	Interested in Stewardship Resources
Sparkhouse	34			Yes 49 No 21 No Resp 11
oparimous et	5.2	C36 Lay Ministry Theological Education		
Create Own Materials	48	or Practical Training Program		C38 Attended 2012 Glocal Mission Gathering
Independent Publishers	32	Synod	32	Yes 9 No 66 No Resp 6
Other Denominational Publisher.	19	Churchwide	7	
		Other	16	C39 Hunger Ministry Participation
No Response to Any	1	No Response to Any	41	Yes 79 No 2 No Resp 0
C33 Languages In Which Liturgies are (Conducted	1		
		German	0	Oromo (Ethiopian Dialect) 0
Amharic	0	Haitian	0	Piaute0
Anyuak	0	Hmong	0	Portuguese0
Arabic	0	HungarianIndonesian	0 0	Sign
Batak	U	Indonesian	U	Slovak
Burmese	0	Inuipiat	0	Spanish
CambodianCantonese	0 0	Japanese Kiswahili (East Africa)	0 0	Swahili
Cherokee	0	Korean	0	Tagalog0
Creole	0	Lakotah	0	Taiwanese0 Tamil0
Czech Danish	0	Lao Latvian	0	Tamil
Dinka (Sudan)	0	Maban	0	Thai0
English	81	Mandarin	1	
English Estonian	0 8T	Mandarin Navajo	0	Tigrinya (Ethiopian Dialect) 0 Ukrainian 0
Finnish	0	Norwegian	0	Urdu0
French	Ö	Nuer (Sudanese Dialect)	Ö	Vietnamese0

5A Metropolitan Chicago Synod, ELCA

(138 Congs Filed)

	(130 001192 11104)															
C30	Education Ministry	Provided	l		C32	_		Education	on Center,						ship Plan	5 0
	Gundar Gabasi						_		_							70
	Sunday School	0 27	_	-		Yes	35	No	103		Seve	eral Tim	es a Ye	ear		20
	Yes 128 No	9 N	o Resp	1							Year	r-round.				35
	Mid-week Education				C34	Disabilit	ty Assi	stance Pr	covided		No S	Stewards	hip Pro	gram.		10
	Yes 93 No	41 N	o Resp	4		Building	Wheelc	hair Acce	ess	110	No I	Response	to Any	·		3
	Confirmation					Braille a	and/or	Large Pri	.nt							
	Yes 113 No	23 N	o Resp	2		Worshi	p Mater	ials		71	Help	oful Ste	wardshi	p Reso	ources	
	res 113 NO	23 N	o kesp	4		Assistive	e Heari	ng Device	es	56	Make	e It Sim	ple			27
	Adult Bible Studies	S						utreach/S		60	Giv	ing Maga	zine			25
	Yes 133 No	4 N	o Resp	1		-		rovided		9	Ste	wardship	Key Le	eader.		12
	Vacation Bible Scho	201				NO ASSIS	talice P	iovidea		9	_		. a.	-	_ ,	0.4
	Yes 87 No		o Resp	3	63 F	G				D1	_	petencie				24
	ies 87 NO	40 10	o kesp	3	C35				ıt a Missi					-		40
						Yes 8	No	44	No Resp	14	Othe	er				24
C31	Curriculum Used					If Not I	Develop	ing a Mis	sion Plan		No I	Response	to Any	·		55
	Augsburg Fortress	Resources	3	104			5 No	_	No Resp	3					_	
	Concordia Publishi	ng Resour	ces.	21		ies z	J 110	10	No Kesp	3	Inte	erested	in Stew	ardshi	ip Resource	es.
	Sparkhouse	_		53			_		_		Yes	91	No	30	No Resp	17
					C36				_Educatio	n						
	Create Own Materia	ls		89				Training	-		C38 Att	ended 20	12 Gloc	cal Mi	ssion Gathe	ering
	Independent Publis	hers		69		=				67	Yes	33	No	93	No Resp	12
	Other Denomination	al Publis	sher.	25		Churchwid	de			15					-	
						Other				20	C39 Hun	ger Mini	stry Pa	artici	pation	
	No Response to Any			1		No Respon	nse to	Any		55	Yes	131	No	3	No Resp	4
C33	Languages In Which	Liturgie	s are C	onducted	4											
000	nangaageb in milen		b ulc c	011440000	-	Common				0	07007	no /Ethi	onion F);	=)	0
	Amharic			0						0			_		-	0
	Anyuak			Ö						0						0
	Arabic			1		_				Ō						3
	Batak			0		Indonesia	an			0	Slo	<i>r</i> ak				0
	Burmese			0		Inuiniat				0	Spar	nish				9
	Cambodian			Ö						Ö						Ó
	Cantonese			1				Africa).		0	Swed	dish				1
	Cherokee			0		Korean				1	Taga	alog				0
	Creole			0		Lakotah				0	Tair	wanese				0
	Czech			0						0						0
	Danish			Ō						Ö						Ō
	Dinka (Sudan)			0						0						0
	English			137		Mandarin				2	т; ~-	cinva (F	thionia	n Dial	lect)	0
	Estonian			0						0						0
	Finnish			0						0						0
	French			0				Dialect).		0						0

Page 1 of 1

5B Northern Illinois Synod, ELCA

(123 Congs Filed)

C30 Education Ministry Provided		C32 Early Childhood Education Center, C37 Congregatation's Stewardship Plan	
			57
Sunday School		Yes 26 No 97 Several Times a Year 1	L6
Yes 116 No 6 No Resp	1	Year-round 2	20
Mid-week Education		C34 Disability Assistance Provided No Stewardship Program	L7
Yes 64 No 51 No Resp	8	in hoppoint of im,	3
Confirmation		Braille and/or Large Print Worship Materials 63 Helpful Stewardship Resources	
Yes 109 No 10 No Resp	4	Wolding Hatelials	33
Adult Bible Studies		Assistive hearing devices 5/	26
	2	Special Needs Outreach/Support 50	
Yes 112 No 8 No Resp	3	No Assistance Provided 3 Stewardship Key Leader 1	L7
Vacation Bible School		Competencies of Steward Leader. 3	32
Yes 95 No 25 No Resp	3	C35 Congregation Carrying Out a Mission Plan Consecration Sunday 3	34
		Yes 66 No 40 No Resp 17 Other 2	23
C31 Curriculum Used		If Not, Developing a Mission Plan No Response to Any4	17
Augsburg Fortress Resources	98		
Concordia Publishing Resources.	18	Yes 22 No 13 No Resp 5 Interested in Stewardship Resources	
Sparkhouse	41	Yes 82 No 21 No Resp 2 C36 Lay Ministry Theological Education	20
		or Programa Training Program	
Create Own Materials	69	C38 Attended 2012 Glocal Mission Gathering	g
Independent Publishers	43	Synod	L4
Other Denominational Publisher.	27	Churchwide 8	
	_	Other	_
No Response to Any	3	No Response to Any 54 Yes 121 No 0 No Resp	2
C33 Languages In Which Liturgies are	Conducte	3	
coo danguages in milen literates are	conducte		0
Amharic	0		0
Anyuak	Ö		0
Arabic	0		1
Batak	0	Indonesian0 Slovak	0
Burmese	0	Inuipiat	0
Cambodian	0	Japanese 0 Swahili	0
Cantonese	0		0
Cherokee	0	Korean0 Tagalog	0
Creole	0		0
Czech	0	= 	0
Danish	0		0
Dinka (Sudan)	0		0
English	123	J 1	0
Estonian	0		0
Finnish	0	=:+=::+J====:::::::::::::::::::::::::::	0
French	U	Nuer (Suddhese Didiect) 0 Viethamese	U

5C Central/Southern Illinois Synod, ELCA

(117 Congs Filed)

(117 congs rirea)				
C30 Education Ministry Provided		C32 Early Childhood Education Center, Kindergarten and/or Day School	C37 Congregtation's Stewardship Plan	_
Sunday School		• • •	Once a Year	
	0	Yes 12 No 105	Several Times a Year 11	
Yes 101 No 16 No Resp	U		Year-round	3
Mid-week Education		C34 Disability Assistance Provided	No Stewardship Program 47	7
Yes 49 No 65 No Resp	3	Building Wheelchair Access 100	No Response to Any 5	5
Confirmation		Braille and/or Large Print	Helpful Stewardship Resources	
Yes 91 No 24 No Resp	2	Worship Materials 62		2
Adult Bible Studies		Assistive Hearing Devices 55		
		Special Needs Outreach/Support 42		
Yes 104 No 11 No Resp	2	No Assistance Provided 5	Stewardship Key Leader 1	L
Vacation Bible School			Competencies of Steward Leader. 12	2
Yes 80 No 36 No Resp	1	C35 Congregation Carrying Out a Mission Pla	n Consecration Sunday 18	3
		Yes 46 No 55 No Resp 16	Other 30	J
C31 Curriculum Used		If Not, Developing a Mission Plan	No Response to Any 68	3
Augsburg Fortress Resources	86	Yes 20 No 28 No Resp 7		
Concordia Publishing Resources.	20	Teb 20 No 20 No Resp /	Interested in Stewardship Resources	
Sparkhouse	32	G2C Too Windows Wheelesian Discouling	Yes 47 No 50 No Resp 20	J
_		C36 Lay Ministry Theological Education or Practical Training Program		
Create Own Materials	60		C38 Attended 2012 Glocal Mission Gathering	j
Independent Publishers	48	Synod	Yes 8 No 104 No Resp 5	5
Other Denominational Publisher.	21	Churchwide		
		Other 12	C39 Hunger Ministry Participation	
No Response to Any	7	No Response to Any 75	Yes 113 No 3 No Resp 1	L
G22 Tananana Tu Maiah Tibunaian	a	3		
C33 Languages In Which Liturgies are	Conducte			_
Turk a suit a	0	German	Oromo (Ethiopian Dialect) 0 Piaute 0	
AmharicAnyuak	0	Haitian	Piaute	
Arabic	0	Hungarian0	Sign	
Batak	0	Indonesian0	Slovak0	
_	•			_
Burmese	0	Inuipiat	Spanish0	-
Cambodian	0 0	Japanese	Swahili	
Cantonese Cherokee	0	Kiswahili (East Africa) 0 Korean 0	Swedish	
	-			-
Creole	0	Lakotah0	Taiwanese0	-
Czech	0 0	Lao	Tamil	
Danish Dinka (Sudan)	0	Latvian	Telugu0 Thai0	
,				-
English	117	Mandarin0	Tigrinya (Ethiopian Dialect) 0	-
Estonian	0	Navajo0	Ukrainian0	
Finnish French	0	Norwegian	Urdu0	0 0
r i ench	U	Muer (Sudanese Dialect)	Vietnamese0	J

5D Southeastern Iowa Synod, ELCA

(114 Congs Filed)

C30	Education	Ministry	Provi	.ded		C32					n Center, y School		_				ship Plan	49
	Sunday Sch	001						_	20	No	_							15
	Yes 107	No	7	No Resp	0		Υ.6	es :	20	INC	94							
		_		No nesp	Ü					_								28
	Mid-week E	ducation	=			C34	Disabi	-							-	_		20
	Yes 77	No	35	No Resp	2		Buildi	ng Whe	eelchai	ir Acce	ss	101	No F	Response	to Any	<i>Y</i> · · · · ·		2
	Confirmati	.on								rge Pri			II a]	.E] Ob.	هٔ ما به ام د مد د	! D		
	Yes 106	No	8	No Resp	0		Wors	hip Ma	aterial	ls		70	_	oful Ste		_		1.0
							Assist	ive He	earing	Device	S	56			-			17
	Adult Bibl	e Studie					Specia	ıl Need	ds Outr	reach/S	upport	52						14
	Yes 107	No	7	No Resp	0		No Ass	sistanc	ce Prov	rided		3	Stew	<i>a</i> rdship	Key Le	eader.		7
	Vacation B	ible Sch	001				1.0 110.0					J	Comr	ot ongio	a of Ct	- oward	Leader.	16
	Yes 94	No	19	No Resp	1	C2 E	Congre	antior	Carre	rina Ou	t a Missio	n Dlan	-					
	105 71	NO	10	NO RESP	_	CSS										_		28
							Yes	50	No	47	No Resp	17						23
C31	Curriculum	Used					If Not	. Deve	elopino	a Mis	sion Plan		No F	Response	to Any	7		53
	Augsburg F	ortress	Resour	ces	85		Yes	13	No	27	No Resp	7		_				
	Concordia	Publish:	ing Res	sources.	7		105	13	110	۷,	NO RESP	,	Inte	erested	in Stev	wardsh:	ip Resource	es
	Sparkhouse				53			_			_		Yes	69	No	31	No Resp	14
	DF 0121220000					C36	_	_		_	Education	l						
	Create Own	n Materia	als		66					_	Program		C38 Atte	ended 20	12 Glo	cal Mi	ssion Gath	ering
	Independer	nt Publis	shers.		39							36	Yes	21	No	85	No Resp	8
	Other Deno	mination	nal Puk	olisher.	19		Church	wide				11					_	
							Other.					14	C39 Hung	ger Mini	stry Pa	artici	pation	
	No Respons	se to Any	7		1		No Res	ponse	to Any	7		67	Yes	111	No	2	No Resp	1
C33	Languages	In Which	Litur	gies are C	onducted	đ												
							Germar	1				0	Oron	no (Ethi	opian I	Dialect	t)	0
	Amharic		. .		0							Ö						Ö
	Anyuak				0							0						0
	Arabic				0						• • • • • • • •	0						1
	Batak	• • • • • • •			0		Indone	sian				0	SIOV	так	• • • • • •			0
	Burmese		. .		0		Inuipi	.at				0						3
	Cambodian.				0		-					0						0
	Cantonese.				0			•		,	• • • • • • • •	0 0						0 0
	Cherokee	• • • • • • •			U		Korean				• • • • • • •	U	Taga	1109	• • • • • •			U
	Creole		. .		0		Lakota	h				0	Taiw	anese				0
	Czech				0							0						0
	Danish Dinka (Sud				0							0 1						0 0
	DIIINA (BUC	ram /			U		manail.					Τ.	IIIaI					U
	English				114							0					lect)	0
	Estonian				0							0						0
	Finnish French				0							0 1						0 1
	r.r.emem				U		мист (Sudane	PE DIC	11ECC).		Τ.	viet	.1141111556.				

(87 Congs Filed)

5E Western Iowa Synod, ELCA

C30 Education Ministry Provided		C32 Early Childhood Education Center, C37 Congregatation's Stewardship Plan	
		Kindergarten and/or Day School Once a Year	25
Sunday School		Yes 5 No 82 Several Times a Year	5
Yes 77 No 10 No Resp	0	Year-round 2	23
Mid-week Education		C34 Disability Assistance Provided No Stewardship Program 2	28
Yes 44 No 41 No Resp	2	Building Wheelchair Access 69 No Response to Any	6
Confirmation		Braille and/or Large Print	
	1	Worship Materials 45 Helpful Stewardship Resources	
Yes 74 No 12 No Resp	Τ	Assistive Hearing Devices 42 Make It Simple	11
Adult Bible Studies		Special Needs Outreach/Support 40 Giving Magazine	6
Yes 74 No 13 No Resp	0	No Assistance Provided 7 Stewardship Key Leader	2
Vacation Bible School			1 1
Yes 68 No 19 No Resp	0		11
ica oo no iy no keap	O		8
			14
C31 Curriculum Used		If Not, Developing a Mission Plan No Response to Any5	53
Augsburg Fortress Resources	58	Yes 8 No 18 No Resp 3 Interested in Stewardship Resources	
Concordia Publishing Resources.	25	- Interested in Stewardship Resources	
Sparkhouse	28	Yes 42 No 29 No Resp 1 C36 Lay Ministry Theological Education	16
		or Program Training Program	
Create Own Materials	44	Symod 36	-
Independent Publishers	24	Synod	7
Other Denominational Publisher.	14	Other	
No Doggood to Amer	3	95562	1
No Response to Any	3	No Response to Any	Τ
C33 Languages In Which Liturgies are (Conducte	1	
		German 0 Oromo (Ethiopian Dialect)	0
Amharic	0	Haitian	Ö
Anyuak	0	Hmong0 Portuguese	0
Arabic	0	Hungarian0 Sign	0
Batak	0	Indonesian 0 Slovak	0
Burmese	0	Inuipiat	0
Cambodian	0	Japanese 0 Swahili	0
Cantonese	0	Kiswahili (East Africa) 0 Swedish	0
Cherokee	0	Korean0 Tagalog	0
Creole	0	Lakotah 0 Taiwanese	0
Czech	0	Lao	0
Danish	0	Latvian	0
Dinka (Sudan)	0	Maban	0
The will death	0.77	Mandanin	0
English	87	Mandarin	0
Estonian	0	Navajo0 Ukrainian	0
Finnish	0	Norwegian	0
French	U	Nuer (Sudanese Dialect) 0 Vietnamese	U

Form C - Summary of Congregational Information as of 12/31/2012

5F	Northeastern	Iowa	Synod,	ELCA

(139 Congs Filed)

C30 Education Ministry Provided		C32 Early Childhood Education Center,	C37 Congregtation's Stewardship Plan
gundan gabasi		Kindergarten and/or Day School	Once a Year56
Sunday School	_	Yes 11 No 128	Several Times a Year
Yes 117 No 19 No Resp	3		Year-round
Mid-week Education		C34 Disability Assistance Provided	No Stewardship Program 38
Yes 70 No 63 No Resp	6	Building Wheelchair Access 114	No Response to Any 9
Confirmation		Braille and/or Large Print	Helpful Stewardship Resources
Yes 118 No 17 No Resp	4	Worship Materials 62	
- 1 1 m/11 m/ 1/		Assistive Hearing Devices 59	Make It Simple
Adult Bible Studies	_	Special Needs Outreach/Support 48	Giving Magazine
Yes 123 No 14 No Resp	2	No Assistance Provided 9	Stewardship Key Leader 5
Vacation Bible School			Competencies of Steward Leader. 12
Yes 105 No 31 No Resp	3	C35 Congregation Carrying Out a Mission Plan	Consecration Sunday 24
		Yes 52 No 66 No Resp 21	Other
C31 Curriculum Used		If Not, Developing a Mission Plan	No Response to Any 84
Augsburg Fortress Resources	88	Yes 11 No 48 No Resp 7	
Concordia Publishing Resources.	32	100 110 100 110 1100 1	Interested in Stewardship Resources
Sparkhouse	44	C36 Lay Ministry Theological Education	Yes 64 No 53 No Resp 22
		or Practical Training Program	g00 ntt
Create Own Materials	68	Synod	C38 Attended 2012 Glocal Mission Gathering
Independent Publishers	40	Churchwide	Yes 12 No 115 No Resp 12
Other Denominational Publisher.	14	Other	C39 Hunger Ministry Participation
No Response to Any	9	No Response to Any	Yes 135 No 2 No Resp 2
C33 Languages In Which Liturgies are	Conducted		
		German0	Oromo (Ethiopian Dialect) 0
Amharic	0	Haitian 0	Piaute0 Portuguese0
Anyuak Arabic	0	Hmong0 Hungarian0	Portuguese0 Sign0
Batak	0	Indonesian0	Slovak0
	0		
Burmese	0	Inuipiat	Spanish0 Swahili0
Cantonese	0	Japanese0 Kiswahili (East Africa)0	Swedish0
Cherokee	0	Korean0	Tagalog0
	_		
Creole	0	Lakotah0	Taiwanese0
Czech Danish	0	Lao 0 Latvian 0	Tamil
Dinka (Sudan)	0	Maban0	Thai0
	139	Mandarin0	Tigrinya (Ethiopian Dialect) 0
English Estonian	139	Mandarin0 Navajo0	Tigrinya (Ethiopian Dialect) 0 Ukrainian0
Finnish	0	Navajo	Urdu0
French	0	Nuer (Sudanese Dialect) 0	Vietnamese0

Form C - Summary of Congregational Information as of 12/31/2012

5G :	Northern	Great	Lakes	Synod,	ELCA
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(81 Congs Filed)

	(01 001	.196 1 1	200,																
C30	Educat	ion M	inistry	/ Provi	lded		C32	_				on Center, ay School						ship Plan	
	Sunday	. Cabo	<u>.</u> 1						_			-							36
	_	61		1 7	Na Dage	2		Ye	s	1	No	80							9
	Yes	61	No	17	No Resp	3													16
	Mid-we	ek Edi	ucatior	1			C34	Disabi:	Lity A	Assist	ance Pr	ovided		No S	tewards	nip Pro	gram		16
	Yes	39	No	37	No Resp	5		Buildi	ng Whe	eelcha	ir Acce	ess	66	No R	esponse	to Any	·		4
	Confir	matio	n					Braille	e and/	or La	rge Pri	.nt		TT - 1	f] (1+		D		
	Yes	69	No	12	No Resp	0		Wors	nip Ma	ateria	ls	• • • • • • • •	43	_	ful Ste		_		1.6
								Assist	ive He	earing	Device	s	29			-			16
			Studie					Specia:	l Need	ds Out	reach/S	Support	39						13
	Yes	70	No	11	No Resp	0		No Ass:	istanc	ce Pro	vided		3	Stew	ardship	Key Le	ader		5
	Vacati	on Bil	ole Sch	1001										Comp	etencie	s of St	eward	Leader.	16
	Yes	50	No	29	No Resp	2	C35	Congre	gation	Carr	ying Ou	ıt a Missi	on Plan	_					17
								Yes	31	No	40	No Resp	10				-		20
G21	Curric] 1	Tand									-		No R	esponse	to Any	,		29
C31				D		F 2		If Not	, Deve	elopin	g a Mis	sion Plan	<u>l</u>	100 10	CDPOIDC	CO THIY			2,7
	_	_			rces	53		Yes	7	No	27	No Resp	6	Inte	rested .	in Stew	ardshi	ip Resource	es
				_	sources.	18								Yes	47	No	19	No Resp	15
	Sparkn	louse.				28	C36	Lay Mi	nistry	7 Theo	logical	Education	n					110 110.01	
	Create	e Own i	Materia	als		43		or P	ractic	al Tr	aining	Program		C38 Atte	nded 20	12 Gloc	al Mis	ssion Gath	ering
	Indene	endent	Duhli	shers		30		Synod.					56	Yes	4	No	75	No Resp	2
	_				olisher.	11		Church	wide				3	165	-	NO	75	No Kesp	2
	Ocher	Denom	IIIacioi	lai Ful	JIISHEI.	11		Other.					6	C39 Hung	er Mini	stry Pa	rtici	pation	
	No Res	sponse	to Any	Y		1		No Resi	onse	to An	у		21	Yes	78	No	1	No Resp	2
G33	Langua	ages Ti	n Whiak	. Titur	gies are Co	onduate	d												
CJJ	Dangua	iges II	ii wiiici	I DICUI	.gres are co	Jiidacte	u	C					0	0	- /T+b:	T		- \	0
	Amhari	ic				0							0			_		=)	0
						0							0						0
						Ö		_					Ö						0
	Batak.					0		Indone	sian				0	Slov	ak				0
	Burmes	se				0		Inuipia	at				0	Span	ish				0
	Camboo	dian				0							0						0
	Canton	nese				0		Kiswah:	ili (E	East A	frica).		0	Swed	ish				0
	Cherok	cee	• • • • • •		• • • • • • •	0		Korean				• • • • • • • •	0	Taga	log				0
	Creole	2				0		Lakotal	a				0	Taiw	anese				0
						0							0						0
						0							0						0
	Dinka	(Suda:	n)			0		Maban.				• • • • • • •	0	Thai			• • • • •		0
	Englis	sh				81							0	Tigr	inya (E	thiopia	n Dial	Lect)	0
						0		Navajo					0	Ukra	inian				0
						1							0						0
	French	1				0		Nuer (S	dane	ese Di	alect).	• • • • • • • •	0	Viet	namese.		• • • • •		0

5н	Northwest	Synod	οf	Wisconsin,	ELCA

(147 Congs Filed)

, ,					
C30 Education Ministry Provided		C32 Early Childhood Education Center, Kindergarten and/or Day School		gregtation's Stewardship Plan	
Sunday School				e a Year	48
-	1	Yes 15 No 132		eral Times a Year	20
Yes 128 No 18 No Resp	1			r-round	22
Mid-week Education		C34 Disability Assistance Provided	No S	Stewardship Program	47
Yes 87 No 54 No Resp	6	Building Wheelchair Access	32 No F	Response to Any	10
Confirmation		Braille and/or Large Print	7		
Yes 140 No 7 No Resp	0	Worship Materials	-	oful Stewardship Resources	
-	· ·	Assistive Hearing Devices	0 /	e It Simple	13
Adult Bible Studies		Special Needs Outreach/Support	29	ing Magazine	7
Yes 129 No 15 No Resp	3	No Assistance Provided	5 Stew	wardship Key Leader	4
Vacation Bible School			Comr	petencies of Steward Leader.	12
Yes 119 No 26 No Resp	2	C35 Congregation Carrying Out a Mission	_	secration Sunday	24
_		Yes 84 No 51 No Resp		er	38
		ies of No Si No Kesp		Response to Any	78
C31 Curriculum Used		If Not, Developing a Mission Plan	NO F	tesponse to Any	70
Augsburg Fortress Resources	103	Yes 15 No 30 No Resp	6 Inte	erested in Stewardship Resource	res
Concordia Publishing Resources.	18		Yes	72 No 49 No Resp	
Sparkhouse	49	C36 Lay Ministry Theological Education	ies	72 NO 49 NO RESP	20
Create Own Materials	72	or Practical Training Program	C38 7++4	ended 2012 Glocal Mission Gatl	herina
	40	Synod	65		-
Independent Publishers		Churchwide	Yes	14 No 124 No Resp	9
Other Denominational Publisher.	20	Other		ger Ministry Participation	
No Response to Any	5	No Response to Any	73 Yes	145 No 0 No Resp	2
C33 Languages In Which Liturgies are	Conducte	d			
		German		no (Ethiopian Dialect)	0
Amharic	0 0	Haitian		ıte	0
Anyuak Arabic	0	Hmong Hungarian		cuguese	0 1
Batak	0	Indonesian		<i>r</i> ak	0
_	•				
BurmeseCambodian	0 0	Inuipiat		nish nili	1 0
Cantonese	0	Japanese Kiswahili (East Africa)		lish	0
Cherokee	0	Korean		alog	0
(maala	0	Intotab	0 Taiw	vanaga	0
Creole Czech	0	Lakotah Lao		vaneseil	0
Danish	0	Latvian		lqu	0
Dinka (Sudan)	Ö	Maban		L	0
English	147	Mandarin	0 Tigr	cinya (Ethiopian Dialect)	0
Estonian	0	Navajo		ainian	0
Finnish	0	Norwegian		1	0
French	0	Nuer (Sudanese Dialect)		namese	0

Form C - Summary of Congregational Information as of 12/31/2012

5I East-Central Synod of Wisconsin, ELCA

(106 Congs Filed)

, , , , , , , , , , , , , , , , , , , ,					
C30 Education Ministry Provided		C32 Early Childhood Education Center, Kindergarten and/or Day School		C37 Congregtation's Stewardship Plan	
Sunday School		•		Once a Year	41
	0	Yes 12 No 94		Several Times a Year	14
Yes 100 No 6 No Resp	0			Year-round	24
Mid-week Education		C34 Disability Assistance Provided		No Stewardship Program	25
Yes 72 No 29 No Resp	5	Building Wheelchair Access	100	No Response to Any	2
Confirmation		Braille and/or Large Print		Tt-luful Observable Decrees	
Yes 102 No 4 No Resp	0	Worship Materials	70	Helpful Stewardship Resources	1.0
-		Assistive Hearing Devices	55	Make It Simple	18
Adult Bible Studies	_	Special Needs Outreach/Support	48	Giving Magazine	6
Yes 103 No 2 No Resp	1	No Assistance Provided	1	Stewardship Key Leader	4
Vacation Bible School				Competencies of Steward Leader.	17
Yes 87 No 19 No Resp	0	C35 Congregation Carrying Out a Missio	n Plan	Consecration Sunday	19
		Yes 49 No 49 No Resp	8	Other	24
C31 Curriculum Used				No Response to Any	56
Augsburg Fortress Resources	81	If Not, Developing a Mission Plan			
Concordia Publishing Resources.	16	Yes 17 No 27 No Resp	5	Interested in Stewardship Resources	
Sparkhouse	49			Yes 60 No 34 No Resp	12
Sparkhouse	43	C36 Lay Ministry Theological Education	1	-	
Create Own Materials	59	or Practical Training Program		C38 Attended 2012 Glocal Mission Gather	ing
Independent Publishers	43	Synod	61	Yes 27 No 72 No Resp	7
Other Denominational Publisher.	15	Churchwide	12		
		Other	9	C39 Hunger Ministry Participation	
No Response to Any	4	No Response to Any	38	Yes 106 No 0 No Resp	0
C22 Terrores To Which Titumsian and	a 4	a			
C33 Languages In Which Liturgies are	conducte				_
Amharic	0	German Haitian	0 0	Oromo (Ethiopian Dialect) Piaute	0 0
Anyuak	0	Hmong	0	Portuguese	0
Arabic	0	Hungarian	0	Sign	4
Batak	Ö	Indonesian	Ö	Slovak	Ō
Burmese	0	Truiniat	0	Chanigh	1
Cambodian	0	Inuipiat Japanese	0	Spanish Swahili	0
Cantonese	0	Kiswahili (East Africa)	0	Swedish	0
Cherokee	0	Korean	0	Tagalog	0
Creole	0	Lakotah	0	Taiwanaga	0
Czech	0	Lao	0	Taiwanese Tamil	0
Danish	0	Latvian	0	Teluqu	0
Dinka (Sudan)	0	Maban	0	Thai	0
	105	Mary Barrier	0		0
English	105 0	Mandarin	0 0	Tigrinya (Ethiopian Dialect)	0
Estonian Finnish	0	Navajo	0	Ukrainian	0
French	0	Norwegian Nuer (Sudanese Dialect)	0	Urdu Vietnamese	0
1 1 C11C11	U	Tract (Dadatiche Diatect)	0	VICCIIAMCDC	0

5J Greater Milwaukee Synod, ELCA

(127 Congs Filed)

C30 Education Ministry Provided		C32 Early Childhood Education Center, Kindergarten and/or Day School	C37 Congregation's Stewardship Plan
Sunday School			Once a Year
Yes 115 No 11 No Resp	1	Yes 17 No 110	Several Times a Year 14
	Τ.		Year-round
Mid-week Education		C34 Disability Assistance Provided	No Stewardship Program 13
Yes 78 No 44 No Resp	5	Building Wheelchair Access 113	No Response to Any 5
Confirmation		Braille and/or Large Print	Helpful Stewardship Resources
Yes 108 No 17 No Resp	2	Worship Materials 67	Make It Simple
Adult Diblo Gradion		Assistive Hearing Devices 65	-
Adult Bible Studies	_	Special Needs Outreach/Support 69	Giving Magazine9
Yes 118 No 6 No Resp	3	No Assistance Provided 4	Stewardship Key Leader 7
Vacation Bible School			Competencies of Steward Leader. 26
Yes 78 No 43 No Resp	6	C35 Congregation Carrying Out a Mission Plan	Consecration Sunday 39
		Yes 80 No 31 No Resp 16	Other 27
C31 Curriculum Used		TC W D 1 W 1 D1	No Response to Any 53
Augsburg Fortress Resources	85	If Not, Developing a Mission Plan	
Concordia Publishing Resources.	17	Yes 15 No 11 No Resp 5	Interested in Stewardship Resources
Sparkhouse	37		Yes 75 No 27 No Resp 25
Sparmoabe	3,	C36 Lay Ministry Theological Education	
Create Own Materials	79	or Practical Training Program	C38 Attended 2012 Glocal Mission Gathering
Independent Publishers	44	Synod 59	Yes 30 No 81 No Resp 16
Other Denominational Publisher.	23	Churchwide	•
		Other 23	C39 Hunger Ministry Participation
No Response to Any	4	No Response to Any 56	Yes 123 No 3 No Resp 1
C33 Languages In Which Liturgies are	Conducte	d	
		German0	Oromo (Ethiopian Dialect) 0
Amharic	0	Haitian0	Piaute 0
Anyuak	0	Hmong 1	Portuguese0
Arabic	0	Hungarian0	Sign 2
Batak	0	Indonesian0	Slovak0
Burmese	0	Inuipiat 0	Spanish 5
Cambodian	0	Japanese0	Swahili0
Cantonese	0	Kiswahili (East Africa)0	Swedish0
Cherokee	0	Korean0	Tagalog 0
Creole	0	Lakotah0	Taiwanese0
Czech	0	Lao	Tamil0
Danish Dinka (Sudan)	1 0	Latvian	Telugu
	-		
English	127	Mandarin0	Tigrinya (Ethiopian Dialect) 0
Estonian Finnish	0	Navajo	Ukrainian
French	0	Nuer (Sudanese Dialect) 0	Vietnamese0
	-	(

Form C - Summary of Congregational Information as of 12/31/2012

5K South-Central Synod of Wisconsin, ELCA

(125 Congs Filed)

C30 Education Ministry Provided		C32 Early Childhood Education Center, C37 Congregatation's Stewardship E	
Gundan Gebaal		once a rear	
Sunday School	•	Yes 16 No 109 Several Times a Year	10
Yes 115 No 10 No Resp	0	Year-round	32
Mid-week Education		C34 Disability Assistance Provided No Stewardship Program	20
Yes 87 No 37 No Resp	1	Building Wheelchair Access 108 No Response to Any	8
Confirmation		Braille and/or Large Print Worship Materials 68 Helpful Stewardship Resources	7
Yes 115 No 8 No Resp	2	Worship Materials	
Adult Dible Gradies		ASSISTIVE Hearing Devices /2	
Adult Bible Studies		Special Needs Outreach/Support 53 Giving Magazine	
Yes 114 No 10 No Resp	1	No Assistance Provided 7 Stewardship Key Leader	7
Vacation Bible School		Competencies of Steward Leade	er. 24
Yes 87 No 35 No Resp	3	C35 Congregation Carrying Out a Mission Plan Consecration Sunday	30
		Yes 74 No 42 No Resp 9 Other	26
C31 Curriculum Used		If Not, Developing a Mission Plan No Response to Any	52
Augsburg Fortress Resources	91	Yes 16 No 21 No Resp 5 Interested in Stewardship Res	zourgeg
Concordia Publishing Resources.	18	-	
Sparkhouse	54	Yes 73 No 41 No 3	Resp 11
Create Own Materials	77	or Practical Training Program C38 Attended 2012 Glocal Mission	Gathering
Independent Publishers	40	Symod 62	-
Other Denominational Publisher.	17	Churchwide	Resp 6
Other Denominational Publisher.	1/	Other	n
No Response to Any	2	No Response to Any	Resp 0
C33 Languages In Which Liturgies are	Conducte		
Total and a	0	German	
AmharicAnyuak	0	Haitian 0 Piaute Hmong 0 Portuguese	
Arabic	0	Hungarian	
Batak	0	Indonesian 0 Slovak	
Burmese	0	Inuipiat	
Cambodian	0	Inuipiat	
Cantonese	0	Kiswahili (East Africa) 0 Swedish	
Cherokee	Ö	Korean	
a 1	0		0
Creole	0 0	Lakotah	
Czech Danish	0	Lao	
Dinka (Sudan)	0	Maban	
English	125	Mandarin	0
English Estonian	125	Mandarin	
Finnish	0	Navajo	
French	0	Nuer (Sudanese Dialect) 0 Vietnamese	
	ŭ		

5L La Crosse Area Synod, ELCA

(73 Congs Filed)

C30 Education Ministry Provided		C32 Early Childhood Education Center, Kindergarten and/or Day School	C37 Congregtation's Stewardship Plan Once a Year
Sunday School		Yes 5 No 68	Several Times a Year
Yes 67 No 6 No Resp	0	165 3 NO 00	Year-round
-		G24 Picchility Bosistones Provided	
Mid-week Education		C34 Disability Assistance Provided	No Stewardship Program 27
Yes 27 No 45 No Resp	1	Building Wheelchair Access 62	No Response to Any 7
Confirmation		Braille and/or Large Print	Helpful Stewardship Resources
Yes 66 No 7 No Resp	0	Worship Materials 28	
-1111		Assistive Hearing Devices 33	-
Adult Bible Studies		Special Needs Outreach/Support 20	Giving Magazine
Yes 60 No 13 No Resp	0	No Assistance Provided 4	Stewardship Key Leader 1
Vacation Bible School			Competencies of Steward Leader. 5
Yes 56 No 16 No Resp	1	C35 Congregation Carrying Out a Mission Pla	The state of the s
		Yes 24 No 42 No Resp 7	
C31 Curriculum Used		If Not, Developing a Mission Plan	No Response to Any 47
Augsburg Fortress Resources	46	Yes 15 No 21 No Resp 6	Total de Characadalia Dansara
Concordia Publishing Resources.	4		Interested in Stewardship Resources
Sparkhouse	32	COC Too Windows Wheelesian Discretion	Yes 40 No 24 No Resp 9
		C36 Lay Ministry Theological Education or Practical Training Program	
Create Own Materials	45		C38 Attended 2012 Glocal Mission Gathering
Independent Publishers	11	Synod	Yes 10 No 60 No Resp 3
Other Denominational Publisher.	7	Churchwide7	
		Other 10	C39 Hunger Ministry Participation
No Response to Any	2	No Response to Any	Yes 70 No 1 No Resp 2
C33 Languages In Which Liturgies are C	onducte	i	
		German0	Oromo (Ethiopian Dialect) 0
Amharic	0	Haitian 0	Piaute 0
Anyuak	0	Hmong0	Portuguese0
Arabic	0	Hungarian0	Sign
Batak	U	Indonesian0	Slovak0
Burmese	0	Inuipiat 0	Spanish0
Cambodian	0	Japanese0	Swahili0
Cantonese	0	Kiswahili (East Africa) 0	Swedish
Cherokee	U	Korean0	Tagalog0
Creole	0	Lakotah0	Taiwanese0
Czech	0	Lao 0	Tamil0
Danish	0	Latvian 0	Telugu0
Dinka (Sudan)	U	Maban0	Thai0
English	72	Mandarin 0	Tigrinya (Ethiopian Dialect) 0
Estonian	0	Navajo0	Ukrainian0
Finnish	0	Norwegian1	Urdu0
French	0	Nuer (Sudanese Dialect) 0	Vietnamese0

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6A Southeast Michigan Synod, ELCA

(102 Congs Filed)

	(101 0	201132 1	1100,																	
C30	Educa	tion M	inistry	/ Provi	ded		C32	Early C			ducation Da		-						ship Plan	5.1
	Cunda	Cabo	_1						-			_								51
		y Scho		11	M- D	0		Yes	3]	19	No	o 8	3							14
	Yes	91	No	11	No Resp	0									Year	-round.				19
	Mid-w	eek Ed	ucatior	ı			C34	Disabil	ity A	ssist	ance Pr	rovided	l		No S	tewards	hip Pro	gram.		14
	Yes	60	No	40	No Resp	2		Buildin	.g Whe	elcha	ir Acc	ess		97	No F	esponse	to Any	·		4
	Confi	rmatio	n					Braille			_				IIo]~	ful Cto	vondah i	n Dogo		
	Yes	75	No	26	No Resp	1		Worsh	ip Ma	teria	ıls		• •	54	_	ful Ste		_		27
	3-33-	D41-1-	a	_	-			Assisti	ve He	aring	Device	es		42			-			37
			Studie					Special	Need	s Out	reach/	Support		48						10
	Yes	101	No	1	No Resp	0		No Assi	stanc	e Pro	vided.			1	Stev	ardship	Key Le	eader.		9
	Vacat:	ion Bil	ble Sch	1001											Comp	etencie	s of St	eward	Leader.	34
	Yes	68	No	34	No Resp	0	C35	Congreg	ation	Carr	ying O	ıt a Mi	ssion	Plan	Cons	ecratio	n Sunda	ıy		40
								Yes	58	No	33	No Re	esp	11	Othe	r				14
C31	Curri	culum 1	IIsed						_				. 7		No F	esponse	to Any	·		31
				Regoui	cces	74		If Not,		_	_					-	-			
	_	_			sources.	20		Yes	12	No	17	No Re	esp	4	Inte	rested	in Stew	ardshi	ip Resource	:s
				_		33									Yes	70	No	19	No Resp	13
	bpain	inoubc.				33	C36	Lay Min												
	Creat	e Own	Materia	als		53		or Pr	actic	al Tr	aining	Progra	ım		C38 Atte	ended 20	12 Gloc	cal Mi	ssion Gathe	ering
	Indep	endent	Publis	shers.		45		Synod						37	Yes	8	No	88	No Resp	6
	Other	Denom	ination	nal Pub	olisher.	18		Churchw	ide					11						
								Other						7	C39 Hung	ger Mini	stry Pa	artici	pation	
	No Re	sponse	to Any	7		2		No Resp	onse	to An	ny		• •	54	Yes	100	No	0	No Resp	2
G 3 3	Langu	ageg Ti	n Which	. T.i tur	gies are Co	onducte	ď													
CJJ	папуа	ages I	ii wiiici	Luicui	gres are co	Jiidacce	u	C						1	0	- / Ethi	T		- \	0
	Amhar	ric				0		German. Haitian						1 0			_		=) 	0
					 	0		Hmong						0						0
						ĺ		Hungari						Ö		_				1
						0		Indones	ian					0	Slov	ak				0
	Burme	se				0		Inuipia	.t					0	Spar	ish				1
	Cambo	dian				0		Japanes						0	Swah	ili				0
	Canto	nese				0		Kiswahi	li (E	ast A	(frica			0	Swed	ish				0
	Chero	kee	• • • • • •			0		Korean.		• • • • •	• • • • • •		• •	0	Taga	log			• • • • • • • •	0
	Creol	.e				0		Lakotah						0	Taiv	anese				0
						0		Lao						0						0
						0		Latvian						0						0
	Dinka	(Suda	n)			0		Maban	• • • • •	• • • • •	• • • • • •		• •	0	Thai	• • • • • • •				0
	Engli	sh				102		Mandari						0	Tigr	inya (E	thiopia	n Dial	lect)	0
						0		Navajo.						0	Ukra	inian				0
						0		Norwegi	an					0						0
	Frenc	h	• • • • • •			0		Nuer (S	udane	se Di	.alect)		• •	0	Viet	namese.				0

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6B North/West Lower Michigan Synod, ELCA

(78 Congs Filed)

	(/ 0 001																			
C30	Educat	cion M	inistry	y Provi	ded		C32	Early C				on Center y School	-	c					ship Plan	4.4
	Sunday	r Cabo	-1						_			_	-							44
	_			2	M. D	0		Yes	3	4	No	74								8
	Yes	75	No	3	No Resp	0									Year-	round.				18
	Mid-we	ek Edi	ucation	n .			C34	Disabil	ity A	Assist	ance Pr	ovided			No Ste	ewardsl	nip Pro	ogram.		6
	Yes	44	No	31	No Resp	3		Buildin	g Whe	eelcha	ir Acce	ess	. 74	1	No Res	sponse	to Any	7		2
	Confir	matio	n					Braille			_				IIolmf:	C+ o.	roadah i	n Dog	2112000	
	Yes	66	No	11	No Resp	1		Worsh	.ip Ma	ateria	ıls	• • • • • • •	. 49	9	_		wardshi	_		11
	3 41 +	nihla	aa3		-			Assisti	ve He	earing	Device	es	. 43	3		-				
			Studie					Special	Need	ls Out	reach/S	Support.	. 43	3						12
	Yes	75	No	2	No Resp	1		No Assi	stanc	ce Pro	vided.		. 0)	Stewa	rdship	Key Le	eader.		1
	Vacati	on Bil	ole Sch	ool											Compe	tencies	s of St	eward	Leader.	11
	Yes	61	No	17	No Resp	0	C35	Congreg	ation	n Carr	ying Ou	ıt a Miss	sion Pl	an	_					25
								Yes	51	No	21	No Res	р 6	5	Other			- 		14
C31	Curric	ן שוו[ווי	lised					_ =	_				_		No Res	sponse	to Any	7		30
C31				Pecoui	rces	67				_	_	sion Pla				-	_			
	_	_			sources.	7		Yes	6	No	12	No Res	p 3	3	Inter	ested :	in Stew	wardsh:	ip Resourc	es
				_		31									Yes	51	No	17	No Resp	10
	sparki	.iouse.			• • • • • • •	31	C36	Lay Min												
	Create	e Own 1	Materia	als		40		or Pr	actic	cal Tr	aining	Program		C	38 Atten	ded 20	12 Gloc	cal Mi	ssion Gath	ering
	Indepe	endent	Publis	shers.		39		Synod		· • • • •			. 34	1	Yes	3	No	72	No Resp	3
	-				olisher.	11		Churchw	ide				. 6	5						
								Other					. 5	5 C	39 Hunge	r Mini	stry Pa	artici	pation	
	No Res	sponse	to Any	y		0		No Resp	onse	to An	ıy		. 41	L	Yes	75	No	0	No Resp	3
C 3 3	T.angua	ages Ti	n Which	ı T.i+ur	gies are Co	onduate	ď													
CJJ	Dangua	race II	ii wiiici	ı nıcuı	gres are co	Jiidacce	u	C					. 0	,	0	/ E = b = .	T)	_ \	0
	Amhari	ic				0											-		t)	0
						0								-						0
						Ö		_						-		_				0
						0		Indones	ian				. 0)	Sloval	k				0
	Burmes	se				0		Inuipia	.t				. 0)	Spanis	sh				0
	Camboo	dian				0)						0
	Cantor	nese				0		Kiswahi	li (E	East A	frica).		. 0)	Swedia	sh				0
	Cherok	kee			• • • • • • •	0		Korean.	• • • • •		• • • • • •	• • • • • • •	. 0)	Tagal	og				0
	Creole	e				0		Lakotah					. 0)	Taiwa	nese				0
						0								_						0
						0														0
	Dinka	(Suda:	n)			0		Maban	• • • • •		• • • • • •	• • • • • • •	. 0	J	Thai.	• • • • • •				0
	Englis	sh				78)	Tigri	nya (Et	hiopia	an Dia	lect)	0
						0		Navajo.					. 0	-	Ukraiı	nian				0
						0		Norwegi	an				. 0	-						0
	French	n	• • • • • •			0		Nuer (S	udane	ese Di	.alect).	• • • • • • •	. 0)	Vietna	amese.				0

6C Indiana-Kentucky Synod, ELCA

(120 Congs Filed)

C30 Education Ministry Provided		C32 Early Childhood Education Center, C37 Congregatation's Stewardsh	_
		Kindergarten and/or Day School Once a Year	
Sunday School		Yes 27 No 93 Several Times a Year	10
Yes 110 No 9 No Resp	1	Year-round	20
Mid-week Education		C34 Disability Assistance Provided No Stewardship Program	31
Yes 70 No 45 No Resp	5	Building Wheelchair Access 110 No Response to Any	2
Confirmation		Braille and/or Large Print	
Yes 82 No 36 No Resp	2	Worship Materials 68 Helpful Stewardship Resour	
	2	Assistive Hearing Devices 49 Make It Simple	
Adult Bible Studies		Special Needs Outreach/Support 54 Giving Magazine	
Yes 111 No 7 No Resp	2	No Assistance Provided 1 Stewardship Key Leader	5
Vacation Bible School		Competencies of Steward Le	eader. 13
Yes 79 No 38 No Resp	3	C35 Congregation Carrying Out a Mission Plan Consecration Sunday	
		-	
C31 Curriculum Used		If Not, Developing a Mission Plan No Response to Any	54
Augsburg Fortress Resources	90	Yes 26 No 25 No Resp 2 Interested in Stewardship	Resources
Concordia Publishing Resources.	26		
Sparkhouse	42	C36 Lay Ministry Theological Education	No Resp 9
Create Own Materials	65	or Practical Training Program C38 Attended 2012 Glocal Miss.	ion Gathering
Independent Publishers	52	Synod 36	-
Other Denominational Publisher.	52 27	Symbol	No Resp 9
other benominational Publisher.	27	Other	tion
No Response to Any	2	No Response to Any	No Resp 3
	~ 1		
C33 Languages In Which Liturgies are	Conducted		
Amboroig	0	German	
AmharicAnyuak	0	Haitian	
Arabic	0	Hungarian	
Batak	0	Indonesian 0 Slovak	
Burmese	0	Inuipiat 0 Spanish	1
Cambodian	0	Japanese 0 Spanish	
Cantonese	0	Kiswahili (East Africa) 0 Swedish	
Cherokee	0	Korean	
~ 7	•		
Creole Czech	0	Lakotah	
Danish	0	Lao0TamilLatvian0Telugu	
Dinka (Sudan)	1	Maban	
	100	Mandarin 0 Tigrinya (Ethiopian Diale	ct) 0
English Estonian	120 0	======================================	,
Estonian Finnish	0	Navajo0 Ukrainian Norwegian0 Urdu	
French	0	Norwegian	
	Ŭ	(

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6D Northwestern Ohio Synod, ELCA

(135 Congs Filed)

C30 Education Ministry Provided		C32 Early Childhood Education Center, C37 Congregation's Ste	
garadara gabarah		- Office a real	
Sunday School	_	Yes 27 No 108 Several Times a Yea	r 10
Yes 123 No 9 No Resp	3	Year-round	22
Mid-week Education		C34 Disability Assistance Provided No Stewardship Prog	ram 51
Yes 76 No 54 No Resp	5	Building Wheelchair Access 114 No Response to Any.	9
Confirmation		Braille and/or Large Print	D
Yes 103 No 29 No Resp	3	Worship Materials 90 Helpful Stewardship	
-		Assistive Hearing Devices 71 Make It Simple	
Adult Bible Studies		Special Needs Outreach/Support 52 Giving Magazine	
Yes 120 No 12 No Resp	3	No Assistance Provided 3 Stewardship Key Lea	der 2
Vacation Bible School		Competencies of Ste	ward Leader. 12
Yes 108 No 23 No Resp	4	C35 Congregation Carrying Out a Mission Plan Consecration Sunday	
		Yes 64 No 51 No Resp 20 Other	
C31 Curriculum Used		No Response to Any.	66
Augsburg Fortress Resources	90	If Not, Developing a Mission Plan	
Concordia Publishing Resources.	43	Yes 20 No 28 No Resp 3 Interested in Stewa	rdship Resources
Sparkhouse	41	Yes 64 No	47 No Resp 24
Sparimouse		C36 Lay Ministry Theological Education	
Create Own Materials	73	or Practical Training Program C38 Attended 2012 Gloca	l Mission Gathering
Independent Publishers	64	Synod	108 No Resp 13
Other Denominational Publisher.	29	Churchwide15	
Concr Denominational Labridies.		Other	ticipation
No Response to Any	3	No Response to Any	2 No Resp 2
	~ 1		
C33 Languages In Which Liturgies are	Conducted		
7	0	German	
AmharicAnyuak	0	Haitian	
Arabic	0	Hungarian	
Batak	0	Indonesian	
D	0	Inuipiat 0 Spanish	0
BurmeseCambodian	0	Inuipiat 0 Spanish Japanese 0 Swahili	
Cantonese	0	Kiswahili (East Africa) 0 Swahili	
Cherokee	0	Korean	
	-		
Creole	0	Lakotah 0 Taiwanese	
Czech Danish	0	Lao 0 Tamil Latvian 0 Teluqu	
Dinka (Sudan)	0	Latvian0TeluguMaban0Thai	
	· ·		
English	135	Mandarin 0 Tigrinya (Ethiopian	
Estonian	0	Navajo 0 Ukrainian	
Finnish	0	Norwegian	
French	U	Nuer (Sudanese Dialect) 0 Vietnamese	0

6E Northeastern Ohio Synod, ELCA

(147 Congs Filed)

C30 Education Ministry Pr	rovided		C32 Early Childhood Education Center, C37 Congregation's Stewardship Plan Kindergarten and/or Day School	
good door gobood			- Office a feat	60
Sunday School			Yes 24 No 123 Several Times a Year	14
Yes 130 No	l5 No Resp	2		30
Mid-week Education			C34 Disability Assistance Provided No Stewardship Program	33
Yes 68 No	77 No Resp	2		10
Confirmation			Braille and/or Large Print Worghin Materials	
Yes 100 No	14 No Resp	3	WOISHIP Materials 65	20
Name Diblo desails			Assistive hearing Devices 52	
Adult Bible Studies			Special Needs Outreach/Support 66	22
	15 No Resp	0	No Assistance Provided 6 Stewardship Key Leader	10
Vacation Bible School	<u>-</u>		Competencies of Steward Leader.	20
Yes 98 No	No Resp	1	C35 Congregation Carrying Out a Mission Plan Consecration Sunday	34
			Yes 74 No 57 No Resp 16 Other	22
C31 Curriculum Used			If Not, Developing a Mission Plan No Response to Any	75
Augsburg Fortress Res		106	Yes 24 No 32 No Resp 1 Interested in Stewardship Resources	
Concordia Publishing		23	_	21
Sparkhouse		43	C36 Lay Ministry Theological Education	21
Create Own Materials		71	or Practical Training Program C38 Attended 2012 Glocal Mission Gatherin	nq
Independent Publisher		43	Synod 25 Yes 5 No 133 No Resp	9
Other Denominational		37	Churchwide 5	,
Other Denominational	rubilisher.	37	Other 19 C39 Hunger Ministry Participation	
No Response to Any	• • • • • • • • • •	9	No Response to Any	2
G22 Innoverse In Which Li	itumaina ama G	lon du at o á	a.	
C33 Languages In Which Li	curgies are c	onducted		•
Amharic		0	German	0
Anyuak		0	Hmong	0
Arabic		Ö	Hungarian 1 Sign	Ö
Batak		0	Indonesian 0 Slovak	0
Burmese		0	Inuipiat 0 Spanish	0
Cambodian		0	Japanese0 Swahili	0
Cantonese		0	Kiswahili (East Africa) 0 Swedish	0
Cherokee	• • • • • • • • • •	0	Korean0 Tagalog	0
Creole		0	Lakotah 0 Taiwanese	0
Czech		0	Lao 0 Tamil	0
Danish Dinka (Sudan)		0	Latvian	0
		-		-
English		147	Mandarin	0
Estonian		0 0	Navajo	0
Finnish		0	Norwegian	0
r I CiiCii		U	ract (badanese stateet)	U

6F Southern Ohio Synod, ELCA

(132 Congs Filed)

C30 Education Ministry Provided		col larry chilamood laddation conter,	Congregtation's Stewardship Plan
		Kindergarten and/or Day School	nce a Year 57
Sunday School		Yes 19 No 113 S	everal Times a Year 5
Yes 119 No 11 No Resp	2	Y	ear-round
Mid-week Education		C34 Disability Assistance Provided	o Stewardship Program 35
Yes 77 No 50 No Resp	5	Building Wheelchair Access 118	To Response to Any
Confirmation		Braille and/or Large Print	(aluful Chausadahin Daganusaa
Yes 94 No 34 No Resp	4	Wolding Haccitate	elpful Stewardship Resources
-		Assistive hearing Devices 52	ake It Simple
Adult Bible Studies	_	Special needs Outreach/Support 63	iving Magazine
Yes 116 No 13 No Resp	3	No Assistance Provided 4	tewardship Key Leader 7
Vacation Bible School			Competencies of Steward Leader. 16
Yes 97 No 33 No Resp	2	C35 Congregation Carrying Out a Mission Plan	onsecration Sunday
			ther 19
C31 Curriculum Used			o Response to Any
Augsburg Fortress Resources	95	If Not, Developing a Mission Plan	
Concordia Publishing Resources.	27	Yes 10 No 28 No Resp 5	nterested in Stewardship Resources
Sparkhouse	38		es 84 No 31 No Resp 17
bparmoube	30	C36 Lay Ministry Theological Education	
Create Own Materials	71		ttended 2012 Glocal Mission Gathering
Independent Publishers	49	Synod52	es 30 No 95 No Resp 7
Other Denominational Publisher.	27	Churchwide 8	-
		Other 10 C39 F	Nunger Ministry Participation
No Response to Any	3	No Response to Any	es 128 No 1 No Resp 3
C33 Languages In Which Liturgies are	Conducte	l	
		German 1 C	romo (Ethiopian Dialect) 1
Amharic	0		iaute 0
Anyuak	0		ortuguese0
Arabic	0		ign 1
Batak	0	Indonesian 0 S	lovak 0
Burmese	0		panish0
Cambodian	0		wahili 2
Cantonese	0		wedish0
Cherokee	0	Korean0 T	agalog 0
Creole	0		aiwanese0
Czech	0		amil0
Danish	0 0		elugu0 hai0
Dinka (Sudan)	U		
English	131		igrinya (Ethiopian Dialect) 0
Estonian	0	<u> </u>	krainian0
Finnish	0		rdu0 Tietnamese0
French	U	Nuer (Sudanese Dialect) 0 V	ietnamese0

7A New Jersey Synod, ELCA

(148 Congs Filed)

C30 Education Ministry Provided		C32 Early Childhood Education Center, Kindergarten and/or Day School	C37 Congregtation's Stewardship Plan
Sunday School			Once a Year 57
	2	Yes 38 No 110	Several Times a Year
Yes 127 No 19 No Resp	2		Year-round41
Mid-week Education		C34 Disability Assistance Provided	No Stewardship Program 12
Yes 88 No 55 No Resp	5	Building Wheelchair Access 121	No Response to Any 5
Confirmation		Braille and/or Large Print	Halmful Obanandahin Dagannaa
Yes 122 No 25 No Resp	1	Worship Materials 82	Helpful Stewardship Resources
-		Assistive Hearing Devices 35	Make It Simple
Adult Bible Studies		Special Needs Outreach/Support 60	Giving Magazine 20
Yes 140 No 7 No Resp	1	No Assistance Provided 11	Stewardship Key Leader 16
Vacation Bible School			Competencies of Steward Leader. 27
Yes 89 No 55 No Resp	4	C35 Congregation Carrying Out a Mission Plan	Consecration Sunday 38
		Yes 78 No 56 No Resp 14	Other 40
C31 Curriculum Used		If Not Developing a Miggier Plan	No Response to Any 61
Augsburg Fortress Resources	116	If Not, Developing a Mission Plan	
Concordia Publishing Resources.	21	Yes 29 No 23 No Resp 4	Interested in Stewardship Resources
Sparkhouse	59		Yes 108 No 27 No Resp 13
-		C36 Lay Ministry Theological Education	
Create Own Materials	87	or Practical Training Program	C38 Attended 2012 Glocal Mission Gathering
Independent Publishers	60	Synod 54	Yes 8 No 136 No Resp 4
Other Denominational Publisher.	24	Churchwide9	
		Other 24	C39 Hunger Ministry Participation
No Response to Any	7	No Response to Any 76	Yes 143 No 4 No Resp 1
C33 Languages In Which Liturgies are	Conducte	i	
		German 1	Oromo (Ethiopian Dialect) 0
Amharic	0	Haitian0	Piaute 0
Anyuak	Ō	Hmong0	Portuguese
Arabic	0	Hungarian0	Sign 1
Batak	0	Indonesian0	Slovak0
Burmese	0	Inuipiat0	Spanish9
Cambodian	Ō	Japanese0	Swahili0
Cantonese	0	Kiswahili (East Africa) 0	Swedish0
Cherokee	0	Korean0	Tagalog0
Creole	0	Lakotah0	Taiwanese0
Czech	0	Lao 0	Tamil0
Danish	0	Latvian0	Telugu0
Dinka (Sudan)	0	Maban0	Thai 0
English	148	Mandarin0	Tigrinya (Ethiopian Dialect) 0
Estonian	0	Navajo 0	Ukrainian0
Finnish	0	Norwegian0	Urdu0
French	0	Nuer (Sudanese Dialect)0	Vietnamese0

7B New England Synod, ELCA

(135 Congs Filed)

C30 Education Ministry Provided		C32 Early Childhood Education Center, Kindergarten and/or Day School	C37 Congregtation's Stewardship Plan Once a Year
Sunday School		Yes 29 No 106	Several Times a Year
Yes 127 No 8 No Resp	0	168 29 NO 100	Year-round
-		G24 Pischilita Assistance Provided	
Mid-week Education	_	C34 Disability Assistance Provided	No Stewardship Program 11
Yes 78 No 52 No Resp	5	Building Wheelchair Access 112	No Response to Any 5
Confirmation		Braille and/or Large Print	Helpful Stewardship Resources
Yes 116 No 17 No Resp	2	Worship Materials 65	Make It Simple
Paule Dille Genaine		Assistive Hearing Devices 46	-
Adult Bible Studies	_	Special Needs Outreach/Support 60	
Yes 119 No 11 No Resp	5	No Assistance Provided 4	Stewardship Key Leader 11
Vacation Bible School			Competencies of Steward Leader. 13
Yes 62 No 67 No Resp	6	C35 Congregation Carrying Out a Mission Plan	<u>-</u>
		Yes 62 No 48 No Resp 25	Other
		1es 02 NO 40 NO Kesp 25	
C31 Curriculum Used		If Not, Developing a Mission Plan	No Response to Any 50
Augsburg Fortress Resources	107	Yes 24 No 19 No Resp 5	Interested in Stewardship Resources
Concordia Publishing Resources.	23		-
Sparkhouse	60	C36 Lay Ministry Theological Education	Yes 111 No 15 No Resp 9
		or Practical Training Program	
Create Own Materials	91	Synod	C38 Attended 2012 Glocal Mission Gathering
Independent Publishers	45	-	Yes 10 No 112 No Resp 13
Other Denominational Publisher.	24		C39 Hunger Ministry Participation
	_	Other	
No Response to Any	1	No Response to Any 60	Yes 134 No 0 No Resp 1
C33 Languages In Which Liturgies are C	onducte:	1	
		German1	Oromo (Ethiopian Dialect) 0
Amharic	1	Haitian0	Piaute 0
Anyuak	0	Hmong0	Portuguese0
Arabic Batak	0 0	Hungarian0 Indonesian1	Sign
bacar			
Burmese	0	Inuipiat0	Spanish3
Cambodian	0 0	Japanese0	Swahili
Cantonese	0	Kiswahili (East Africa) 0 Korean	Swedish0 Tagalog0
			.5
Creole	0	Lakotah0	Taiwanese0
Czech Danish	0 0	Lao	Tamil
Dinka (Sudan)	0	Maban0	Thai
, ,	124		
English Estonian	134 0	Mandarin	Tigrinya (Ethiopian Dialect) 0 Ukrainian0
Finnish	0	Norwegian0	Urdu0
French	0	Nuer (Sudanese Dialect)	Vietnamese0

Form C - Summary of Congregational Information as of 12/31/2012

7C Metropolitan New York Synod, ELCA

(129 Congs Filed)

· J										
C30 Education Ministry Pro	vided		The description and the Day Colors	C37 Congregation's Stewardship Plan						
Sunday School			office a real control of the control							
-	No Door	1	Yes 42 No 87 Several Times a Year							
Yes 105 No 23	No Resp	1	Year-round							
Mid-week Education			C34 Disability Assistance Provided No Stewardship Program	23						
Yes 76 No 47	No Resp	6	Building Wheelchair Access 84 No Response to Any	9						
Confirmation			Braille and/or Large Print							
Yes 93 No 31	No Resp	5	Worship Materials 57 Helpful Stewardship Resources							
			Assistive Hearing Devices 23 Make It Simple							
Adult Bible Studies		_	Special Needs Outreach/Support 49 Giving Magazine							
Yes 118 No 9	No Resp	2	No Assistance Provided 25 Stewardship Key Leader	7						
Vacation Bible School			Competencies of Steward Leader	r. 17						
Yes 60 No 66	No Resp	3	C35 Congregation Carrying Out a Mission Plan Consecration Sunday							
			Yes 61 No 53 No Resp 15 Other							
G21 G			No Response to Any							
C31 Curriculum Used			If Not, Developing a Mission Plan	57						
Augsburg Fortress Reso		87	Yes 21 No 23 No Resp 9 Interested in Stewardship Reso	ources						
Concordia Publishing F		27	Yes 94 No 21 No R							
Sparkhouse	• • • • • • • •	36	C36 Lay Ministry Theological Education	tesp II						
Create Own Materials		73	or Practical Training Program C38 Attended 2012 Glocal Mission (Gathering						
Independent Publishers		31	Synod							
Other Denominational E		16	Churchwide 8	tesp 13						
Other Denominational F	rublishel.	10	Other 24 C39 Hunger Ministry Participation	í						
No Response to Any		4	No Response to Any	Resp 6						
C33 Languages In Which Lit	urgies are Co	nauctea								
The second of		0	German							
Amharic		0	Haitian							
Anyuak		1	Hmong							
Batak		0	Indonesian							
_										
Burmese		0 0	Inuipiat							
Cantonese		1	Japanese							
Cherokee		0	Korean							
a 1		0		0						
Creole		0	Lakotah							
Danish		0	Latvian							
Dinka (Sudan)		0	Maban							
		100		2						
English Estonian		129 0	Mandarin							
Finnish		1	Navajo							
French		0	Nuer (Sudanese Dialect) 0 Vietnamese							

7D Upstate New York Synod, ELCA

(107 Congs Filed)

C30 Education Ministry Provided		C32 Early Childhood Education Center, C37 Congregatation's Stewardship Plan	
		Kindergarten and/or Day School Once a Year	57
Sunday School		Yes 16 No 91 Several Times a Year	6
Yes 97 No 10 No Resp	0	Year-round	28
Mid-week Education		C34 Disability Assistance Provided No Stewardship Program	13
Yes 51 No 51 No Resp	5	Building Wheelchair Access 92 No Response to Any	3
Confirmation		Braille and/or Large Print	
Yes 79 No 26 No Resp	2	Worship Materials 56 Helpful Stewardship Resources	
	_	Assistive Hearing Devices 48	24
Adult Bible Studies		Special Needs Outreach/Support 42	10
Yes 101 No 6 No Resp	0	No Assistance Provided 3 Stewardship Key Leader	8
Vacation Bible School		Competencies of Steward Leader.	23
Yes 42 No 62 No Resp	3		32
			19
C31 Curriculum Used		•	43
	E 4	If Not, Developing a Mission Plan	13
Augsburg Fortress Resources Concordia Publishing Resources.	74 16	Yes 19 No 17 No Resp 8 Interested in Stewardship Resources	
Sparkhouse	43	Yes 64 No 30 No Resp	13
Sparkhouse	43	C36 Lay Ministry Theological Education	
Create Own Materials	53	or Practical Training Program C38 Attended 2012 Glocal Mission Gatherin	ng
Independent Publishers	43	Synod 51 Yes 16 No 87 No Resp	4
Other Denominational Publisher.	16	Churchwide 6	
		Other 32 C39 Hunger Ministry Participation	
No Response to Any	1	No Response to Any	0
C33 Languages In Which Liturgies are	Conducte	1	
		German 1 Oromo (Ethiopian Dialect)	0
Amharic	0	Haitian 0 Piaute	0
Anyuak	0	Hmong 0 Portuguese	0
Arabic	0	Hungarian 0 Sign	0
Batak	0	Indonesian 0 Slovak	0
Burmese	0	Inuipiat 0 Spanish	3
Cambodian	0	Japanese 0 Swahili	0
Cantonese	0	Kiswahili (East Africa) 0 Swedish	0
Cherokee	0	Korean0 Tagalog	0
Creole	0	Lakotah 0 Taiwanese	0
Czech	0	Lao 0 Tamil	0
Danish	0 0	Latvian	0
Dinka (Sudan)	U	Maban0 Thai	U
English	106	Mandarin 0 Tigrinya (Ethiopian Dialect)	0
Estonian	1	Navajo 0 Ukrainian	0
Finnish	0	Norwegian	0
French	U	Nuer (Sudanese Dialect) 0 Vietnamese	U

Form C - Summary of Congregational Information as of 12/31/2012

7E Northeastern Pennsylvania Synod, ELCA

(183 Congs Filed)

	(100 0	,01150 1	1100,																
C30	Educa	tion M:	inistry	y Provi	ded		C32	_				n Center, y School						ship Plan	7.6
	Cundo	y Schoo	o.1						_			_							76
		_		9	No Dose	2		Yes	3	41	No	142							13
	Yes	172	No	9	No Resp	2								Yea	r-round				39
	Mid-w	eek Edi	ucation	n			C34	Disabil	ity A	Assist	ance Pr	ovided		No	Stewards	ship Pro	ogram.		52
	Yes	67	No	108	No Resp	8		Buildin	ig Wh ϵ	eelcha	ir Acce	ss	139	No	Response	e to Ang	у		3
	Confi	rmatio	n								rge Pri			II o l	pful Ste	orroad ab	in Dog	01170000	
	Yes	158	No	21	No Resp	4		Worsh	.ip Ma	ateria	ıls		111		_		_		2.0
		D41-1-	a 3-1		-			Assisti	ve He	earing	Device	s	76			-			28
		Bible				•		Special	. Need	ls Out	reach/S	upport	66						24
	Yes	156	No	25	No Resp	2		No Assi	.stanc	e Pro	vided		6	Ste	wardship	Key Le	eader.		5
	Vacat	ion Bil	ole Sch	nool										Con	petencie	es of St	teward	Leader.	26
	Yes	141	No	39	No Resp	3	C35	Congreg	ation	Carr	ying Ou	t a Missi	on Plan		_				53
								Yes	74	No	92	No Resp	17				-		32
C 21	Curri	culum 1	liaod.									-		No	Response	to An	V		84
CSI				Dogous	200	120				_	_	sion Plan		2.0	Troppone.		2		0.1
	_	_			rces	130 27		Yes	21	No	61	No Resp	10	Int	erested	in Ste	wardsh:	ip Resource	es
				_	sources.									Yes	112	No	49	No Resp	22
	Spark	mouse.				60	C36	Lay Min	istry	7 Theo	logical	Educatio	n						
	Creat	e Own 1	Materi	als		81		or Pr	actic	al Tr	aining	Program		C38 Att	ended 2	012 Glo	cal Mi	ssion Gath	ering
						63		Synod					49	Yes	10	No	160	No Resp	13
	_				olisher.	33		Churchw	/ide				10	102	10	NO	100	NO RESP	13
	OCIICI	DCITOIII	IIIacio	ilai Fus	JIIBIICI.	33		Other					25	C39 Hur	ger Min	istry P	artici	pation	
	No Re	sponse	to An	у		8		No Resp	onse	to An	ıy		111	Yes	177	No	3	No Resp	3
ass	Tanau	222 T	n Whial	. T:4	naina ama A	onduato	a.												
CSS	Langu	ages II	ii wiiici	пыси	rgies are C	onducte	a	~					2		(5.1		n' 1 '		0
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						Ō							0						Ö
	Chero	kee				0		Korean.					0	Tag	alog				0
	Creol	e				0		Lakotah	1				0	Tai	wanese.				0
						0							0						0
	Danis	h				0							0	Tel	ugu				0
						0		Maban					0						0
	Enali	sh				183		Mandari	n				0	Tic	rinya (F	Ethiopi;	an Dia	lect)	0
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Form C - Summary of Congregational Information as of 12/31/2012

7F Southeastern Pennsylvania Synod, ELCA

(104 Congs Filed)

, ,					
C30 Education Ministry Provided		C32 Early Childhood Education Center, Kindergarten and/or Day School		C37 Congregatation's Stewardship Plan	4.0
Sunday School		-		Once a Year	49
-	Resp 0	Yes 39 No 65		Several Times a Year	12
	kesp 0			Year-round	26
Mid-week Education		C34 Disability Assistance Provided		No Stewardship Program	14
Yes 68 No 32 No 1	Resp 4	Building Wheelchair Access	80	No Response to Any	3
Confirmation		Braille and/or Large Print		Helpful Stewardship Resources	
Yes 83 No 21 No 1	Resp 0	Worship Materials	60	Make It Simple	16
Adult Bible Studies		Assistive Hearing Devices	40	Giving Magazine	21
	D 3	Special Needs Outreach/Support	57		
	Resp 3	No Assistance Provided	5	Stewardship Key Leader	12
Vacation Bible School				Competencies of Steward Leader.	16
Yes 78 No 25 No 1	Resp 1	C35 Congregation Carrying Out a Mission	n Plan	Consecration Sunday	33
		Yes 61 No 36 No Resp	7	Other	19
C31 Curriculum Used		If Not, Developing a Mission Plan		No Response to Any	32
Augsburg Fortress Resources	74	Yes 16 No 15 No Resp	5		
Concordia Publishing Resource	s. 16	ies io no is no kesp	5	Interested in Stewardship Resources	3
Sparkhouse	40	C36 Lay Ministry Theological Education		Yes 75 No 14 No Resp	15
		or Practical Training Program			_
Create Own Materials			51	C38 Attended 2012 Glocal Mission Gather	ring
Independent Publishers	46	Synod		Yes 11 No 87 No Resp	6
Other Denominational Publishe	er. 21	Churchwide	6	G20 Warner Winister Portisination	
		Other	22	C39 Hunger Ministry Participation	
No Response to Any	1	No Response to Any	38	Yes 101 No 2 No Resp	1
C33 Languages In Which Liturgies	are Conducte				
	0	German	2	Oromo (Ethiopian Dialect)	1
Amharic		Haitian	0 0	Piaute	0 0
AnyuakArabic		Hmong Hungarian	0	Portuguese Sign	2
Batak		Indonesian	0	Slovak	0
Burmese		Inuipiat	0	Spanish	1
Cambodian		Japanese	0 0	Swahili	0 0
Cantonese		Kiswahili (East Africa) Korean	2	Swedish Tagalog	0
Creole		Lakotah	0	Taiwanese	0
Czech		Lao	0	Tamil	0
Danish Dinka (Sudan)		Latvian Maban	0 0	Telugu Thai	0 0
DIIINA (BUUAII)	0	riapaii			
English		Mandarin	0	Tigrinya (Ethiopian Dialect)	0
Estonian		Navajo	0	Ukrainian	0
Finnish		Norwegian	0	Urdu	0
French	0	Nuer (Sudanese Dialect)	0	Vietnamese	0

7G Slovak Zion Synod, ELCA

(21 Congs Filed)

C30 Education Ministry Provided		C32 Early Childhood Education Center, C37 Congregatation's Stewardship Plan	
		Kindergarten and/or Day School Once a Year	5
Sunday School		Yes 1 No 20 Several Times a Year	1
Yes 11 No 10 No Resp	0	Year-round	2
Mid-week Education		C34 Disability Assistance Provided No Stewardship Program	8
Yes 8 No 13 No Resp	0	Building Wheelchair Access 8 No Response to Any	5
Confirmation		Braille and/or Large Print	
Yes 10 No 10 No Resp	1	Worship Materials9 Helpful Stewardship Resources	
	т	Assistive Hearing Devices 2 Make It Simple	1
Adult Bible Studies		Special Needs Outreach/Support 6 Giving Magazine	2
Yes 13 No 7 No Resp	1	No Assistance Provided 6 Stewardship Key Leader	0
Vacation Bible School		Competencies of Steward Leader.	1
Yes 1 No 19 No Resp	1		1
TOD I NO IS NO NOSE	_		4
		Yes 8 No 10 No Resp 3 Other	
C31 Curriculum Used		If Not, Developing a Mission Plan No Response to Any	13
Augsburg Fortress Resources	9	Yes 1 No 6 No Resp 3 Interested in Stewardship Resources	
Concordia Publishing Resources.	4		_
Sparkhouse	2	Yes 6 No 9 No Resp C36 Lay Ministry Theological Education	6
Create Own Materials	13	or Practical Training Program C38 Attended 2012 Glocal Mission Gatheri	
		Symod 6	-
Independent Publishers	4	Churchwide	0
Other Denominational Publisher.	1	Other	
No Response to Any	5	No Response to Any	2
No Response to my	3	No response to my 15 Teb 15 No 1 No resp	2
G22 I ammunan In Which Lituation and G		1	
C33 Languages In Which Liturgies are C	onducted		•
Amharic	0	German	0
Anyuak	0	Haitian	0
Arabic	0	Hungarian	0
Batak	0	Indonesian	10
Bacan	· ·		
Burmese	0	Inuipiat	0
Cambodian	0	Japanese 0 Swahili	0
Cantonese	0	Kiswahili (East Africa) 0 Swedish	0
Cherokee	0	Korean0 Tagalog	0
Creole	0	Lakotah0 Taiwanese	0
Czech	0	Lao	0
Danish	Ö	Latvian	Ö
Dinka (Sudan)	Ö	Maban	Ö
	0.1		
English	21	Mandarin	0
Estonian	0	Navajo0 Ukrainian	0
Finnish	0	Norwegian0 Urdu	0
French	0	Nuer (Sudanese Dialect) 0 Vietnamese	0

Page 1 of 1

8A Northwestern Pennsylvania Synod, ELCA

(68 Congs Filed)

C30 Education Ministry Provided		C32 Early Childhood Education Center, Kindergarten and/or Day School	C37	C37 Congregtation's Stewardship Plan Once a Year					
Sunday School		Yes 12 No 56		Several Times a Year 6					
Yes 50 No 16 No Resp	2	1es 12 No 30		Year-round					
-		G24 Picchilibu Acciebance Promided							
Mid-week Education		C34 Disability Assistance Provided		No Stewardship Program 23					
Yes 31 No 34 No Resp	3	3	3	No Response to Any 4					
Confirmation		Braille and/or Large Print		Helpful Stewardship Resources					
Yes 37 No 27 No Resp	4	Worship Materials 2	1	Make It Simple					
Paule Dille desaile		Assistive Hearing Devices 1	9	<u> </u>					
Adult Bible Studies	•	Special Needs Outreach/Support 2	0						
Yes 53 No 13 No Resp	2	No Assistance Provided	7	Stewardship Key Leader 2					
Vacation Bible School				Competencies of Steward Leader. 7					
Yes 37 No 28 No Resp	3	C35 Congregation Carrying Out a Mission P	Lan	Consecration Sunday					
-		Yes 26 No 35 No Resp	7	Other					
		ies 20 NO 35 NO Resp	/						
C31 Curriculum Used		If Not, Developing a Mission Plan		No Response to Any 42					
Augsburg Fortress Resources	42	Yes 8 No 20 No Resp	7	Interested in Oterrandahin Deservation					
Concordia Publishing Resources.	17	-		Interested in Stewardship Resources					
Sparkhouse	13	C36 Lay Ministry Theological Education		Yes 35 No 24 No Resp 9					
		or Practical Training Program							
Create Own Materials	27			3 Attended 2012 Glocal Mission Gathering					
Independent Publishers	24	-	8	Yes 4 No 59 No Resp 5					
Other Denominational Publisher.	14	Churchwide	0						
		Other	_	Hunger Ministry Participation					
No Response to Any	8	No Response to Any	9	Yes 61 No 3 No Resp 4					
C33 Languages In Which Liturgies are C	onducte:	1							
		German	0	Oromo (Ethiopian Dialect) 0					
Amharic	0	Haitian	0	Piaute 0					
Anyuak	0	Hmong	0	Portuguese0					
Arabic Batak	0	HungarianIndonesian	0	Sign					
Batak	U	Indonesian	U	SIOVAR 0					
Burmese	0	Inuipiat	0	Spanish0					
Cambodian	0	Japanese	0	Swahili0					
Cantonese	0	Kiswahili (East Africa) Korean	0	Swedish					
CHELOKEE	U	NOT Eath	O	ragarog					
Creole	0	Lakotah	0	Taiwanese0					
Czech	0 0	Lao	0	Tamil0					
Danish Dinka (Sudan)	0	Latvian Maban	0	Telugu 0 Thai 0					
Dima (Daddii)	-								
English	66	Mandarin	0	Tigrinya (Ethiopian Dialect) 0					
Estonian	0	Navagian	0	Ukrainian0 Urdu0					
Finnish French	0	Norwegian Nuer (Sudanese Dialect)	0	Urdu					
	O	Tact (Suddiese Statese)	•	. 2331341656					

Form C - Summary of Congregational Information as of 12/31/2012

8B Southwestern Pennsylvania Synod, ELCA

(114 Congs Filed)

`		01150 1	,																	
C30	Educat	tion M:	inistry	Provi	ded		C32	Early Ch				n Center, y School							ship Plan	2.6
	Cda.	. Cabo	_1						_			_		_						36
	_	Schoo		7.4		0		Yes	15	5	No	99		S	evera	al Time	es a Ye	ar		8
	Yes	100	No	14	No Resp	0								Y	ear-r	ound.				33
	Mid-we	eek Edı	ucation	ı			C34	Disabili	ty As	sist	ance Pr	ovided		N	o Ste	wardsl	hip Pro	gram.		33
	Yes	58	No	55	No Resp	1		Building	Whee	lcha	ir Acce	ss	83	N	o Res	sponse	to Any	·		4
	Confi	rmation	n					Braille	and/o	r Lai	rge Pri	nt						_		
	Yes	83	No	31	No Resp	0		Worshi	p Mat	eria	ls		56		_		wardshi	_		
					NO RESP	O		Assistiv	е Неа	ring	Device	s	35			-	-		• • • • • • •	10
	Adult		Studie					Special	Needs	Out	reach/S	upport	55							6
	Yes	102	No	10	No Resp	2		No Assis	tance	Prov	vided		4	S	tewar	dship	Key Le	ader.		14
,	Vacati	ion Bik	ole Sch	001										C	omnet	encie	a of St	- Award	Leader.	9
	Yes	78	No	33	No Resp	3	C35	Congrega	tion	Carry	vina Ou	t a Miggi	on Plan		_					24
					110 110.01		655			No	54		12					-		2 4 29
								ies 4	:0	NO	54	No Resp	12	_						
C31	Curric	culum t	Used					If Not,	Devel	oping.	g a Mis	sion Plan	<u>.</u>	N	o Res	sponse	to Any	· · · · · ·		57
	Augsb	urg Fo	rtress	Resour	cces	84		Yes 1	.5	No	31	No Resp	8	т	ntore	ated :	in Star	zardah i	ip Resource	20
	Conco	rdia P	ublishi	ing Res	sources.	29													-	
	Sparkl	house.				33	C36	Lay Mini	strv	Theo	logical	Educatio	n	Y	es	76	No	27	No Resp	11
	a .			,		<i>c</i> 4	-					Program		a 20 3		1-1-00	10 01-	7	G	
						64		Synod			-	•	44						ssion Gath	
	_					38		Churchwi					12	Y	es	7	No	98	No Resp	9
	Other	Denom	inatior	nal Pub	olisher.	17		Other					9	C39 H	iinger	· Mini	stry Pa	rtici	pation	
	No Bor	anonao	to Ana	,		4		No Respo					63		es	110	No	3	No Resp	1
	NO Res	aponse	CO AII	<i>?</i> • • • • •		7		NO Kespo	iise c	O AII	у		03	1	CS	110	NO	3	ио кезр	1
C33	Langua	ages I	n Which	Litur	gies are C	onducte	đ													
	_ ,							German					1				-		=)	0
						0 0		Haitian.					0 0							0 0
						0		Hmong Hungaria					0		_					0
						0		Indonesi					0							0
						•							•							_
						0 0		Inuipiat					0 0							0 0
						0		Japanese Kiswahil					0							0
						0		Korean	•		,		0							0
						_							_		_					
						0		Lakotah.					0							0
						0		Lao Latvian.					0 1							0 0
						0		Maban					0							0
		,	•			•														
						114		Mandarin					0						lect)	0
						0		Navajo					0							0
						0		Norwegia Nuer (Su					0 0							0 0
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8C Allegheny Synod, ELCA

(60 Congs Filed)

C30 Education Ministry Provided		C32 Early Childhood Education Center, Kindergarten and/or Day School	C37 Congregtation's Stewardship Plan Once a Year8
Sunday School		Yes 9 No 51	Several Times a Year 7
Yes 51 No 8 No Resp	1	105 9 10 31	Year-round9
-		C34 Disability Assistance Provided	
Mid-week Education		-	1 3
Yes 30 No 28 No Resp	2	Building Wheelchair Access 53	No Response to Any 7
Confirmation		Braille and/or Large Print	Helpful Stewardship Resources
Yes 36 No 22 No Resp	2	Worship Materials 28	Make It Simple
Adult Bible Studies		Assistive Hearing Devices 26	Giving Magazine
	0	Special Needs Outreach/Support 19	
Yes 47 No 11 No Resp	2	No Assistance Provided 4	Stewardship Key Leader 1
Vacation Bible School			Competencies of Steward Leader. 3
Yes 43 No 16 No Resp	1	C35 Congregation Carrying Out a Mission Pla	11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
		Yes 21 No 33 No Resp 6	Other
		ics zi no 33 no kesp o	
C31 Curriculum Used		If Not, Developing a Mission Plan	No Response to Any 43
Augsburg Fortress Resources	35	Yes 9 No 18 No Resp 6	Interested in Stewardship Resources
Concordia Publishing Resources.	13		-
Sparkhouse	13	C36 Lay Ministry Theological Education	Yes 28 No 22 No Resp 10
		or Practical Training Program	
Create Own Materials	21	Synod	C38 Attended 2012 Glocal Mission Gathering
Independent Publishers	25	-	Yes 6 No 51 No Resp 3
Other Denominational Publisher.	15	Churchwide	G20 Hungan Minighmy Pantigination
		Other 6	C39 Hunger Ministry Participation
No Response to Any	6	No Response to Any	Yes 58 No 0 No Resp 2
C33 Languages In Which Liturgies are C	onducte:	1	
		German1	Oromo (Ethiopian Dialect) 0
Amharic	0	Haitian 0	Piaute0
Anyuak	0	Hmong	Portuguese0
Arabic Batak	0	Hungarian0 Indonesian0	Sign
Datan	-	indonesian	
Burmese	0	Inuipiat0	Spanish0
Cambodian	0	Japanese0	Swahili0
Cantonese	0	Kiswahili (East Africa) 0 Korean 0	Swedish
CHCLORCC			
Creole	0	Lakotah0	Taiwanese0
Czech Danish	0 0	Lao	Tamil
Dinka (Sudan)	0	Latvian	Thai0
,	•		
English	60	Mandarin0	Tigrinya (Ethiopian Dialect) 0
EstonianFinnish	0	Navajo	Ukrainian
French	0	Nuer (Sudanese Dialect) 0	Vietnamese0
	ŭ	(2.111111111111111111111111111111111	

Form C - Summary of Congregational Information as of 12/31/2012

8D	Lower	Susqu	lehanna	Synod,	ELCA
	(197	Congs	Filed)		

	(1)/ (Jongs i	iica,																		
C30	Educa	tion M	inistry	Provi	.ded		C32	_				on Center, ay School		C37 Congregtation's Stewardship Plan Once a Year							
	Sunda	y Schoo	~ 1						-		•	-		~						43	
	Yes	181	No	14	No Resp	2		Ye	:S	31	N	o 166								13	
					NO Kesp	4						_								45	
	Mid-w	eek Edi	ucation	ı			C34	Disabi	lity A	Assist	cance P	rovided		N	No St	ewardsl	nip Pro	gram.		79	
	Yes	105	No	84	No Resp	8		Buildi	ng Whe	eelcha	air Acc	ess	166	N	No Re	sponse	to Any	·		17	
	Confi	rmatio	n								arge Pr			_		7 01		_			
	Yes	148	No	43	No Resp	6		Wors	hip Ma	ateria	als		97		_		wardshi	-		0.0	
								Assist	ive H	earing	g Device	es	104			_	=			23	
			Studie	-				Specia	l Need	ds Out	reach/	Support	82							1	
	Yes	169	No	21	No Resp	7		No Ass	istan.	ce Pro	ovided.		9	5	Stewa	rdship	Key Le	ader.		14	
	Vacat	ion Bil	ole Sch	001											omne	tencie	s of St	eward	Leader.	23	
	Yes	146	No	45	No Resp	6	C35	Congre	gatio	n Carr	ving O	ıt a Missi	on Plan		_					28	
					-		-	Yes	75	No	103	No Resp	19					-		29	
								ies	75	INO	103	No Resp	19	-							
C31		culum 1						If Not	, Deve	elopir	ng a Mi	ssion Plan	Ļ	Ν	no Re	sponse	to Any	· · · · · ·		126	
	Augsb	ourg Fo	rtress	Resour	ces	138		Yes	27	No	59	No Resp	17	т	Intor	ested :	in Star	zardah i	ip Resource	\C	
	Conco	ordia P	ublishi	ing Res	sources.	40													-		
	Spark	house.				57	C36	Lav Mi	nistr	v Thec	ologica	l Educatio	n	Y	Yes	97	No	67	No Resp	33	
				,		115		_	_	_	_	Program		a 20 :		1-1 00	10 01-	1	ssion Gathe		
								Synod			_		58							_	
	_					77		=					13	Y	Yes	22	No	161	No Resp	14	
	Other	Denom	inatior	nal Puk	olisher.	55							25	C39 F	Hunge	r Mini	stry Pa	rtici	pation		
	No Do	anonao	+ o 7 mr	_		6							25 116		Yes	189	No	4	-	4	
	NO RE	esponse	to Ally	<i>?</i>		0		NO RES	ponse	LO AI	1у		110	1	ies	109	NO	4	No Resp	4	
C 2 2	Tangu	agog Ti	n Which	. Ti+	gies are C	'onduato	a														
CSS	Langu	ages II	ii wiiicii	LLICUL	gies are c	.onducte	u	Q					0			/ Dele :			- \	0	
	Δmhar	ric				0							0				_		=) 	0 0	
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	Batak			. .		0		Indone	sian.				0	S	Slova	k				0	
	Rurme	200				0		Inuini	at				0	c	Snani	c h				1	
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						0							0							0	
	Chero	kee		. .		0		Korean					0	Γ	[agal	og				0	
	Creol	.e		. 		0		Lakota	h		. 		0	Т	Taiwa:	nese.				0	
	Czech	1				0							0	Г	[amil					0	
	Danis	sh		. .		0		Latvia	n				0	Γ	relug	u				0	
	Dinka	(Suda:	n)	. .		2		Maban.					0	Γ	Γhai.					0	
	Enali	sh				197		Mandar	in				0	Т	Tiari	nva (E	thiopia	n Dial	lect)	0	
						0							0							0	
						0		Norweg	ian				0							0	
	Frenc	h		. .		0		Nuer (Sudane	ese Di	ialect)		0	Z	Vietn	amese.		• • • • •		0	

8E Upper Susquehanna Synod, ELCA

(77 Congs Filed)

	(, , , ,	.190 1 1	200,																	
C30	Educat	ion M	inistry	/ Provi	ded		C32	Early C			Education		-		C37 Congr	_			_	1.0
	Sunday	r Cabo	-1						-			_								17
				1.0	M - D	1		Yes	3	8	N	0 (59							7
	Yes	63	No	13	No Resp	1									Year-	round.				11
	Mid-we	ek Edu	ucatior	ı			C34	Disabil	.ity A	ssist	ance P	rovide	đ		No St	ewardsl	nip Pro	gram		31
	Yes	24	No	51	No Resp	2		Buildir	ıg Whe	elcha	air Acc	ess		64	No Re	sponse	to Any	·		11
	Confir	matio	n					Braille	and/	or La	arge Pr	int						_		
	Yes	42	No	33	No Resp	2		Worsh	iip Ma	teria	als			32	-		wardshi	_		
					No Resp	2		Assisti	.ve He	aring	g Devic	es		34			-		• • • • • • •	7
	Adult		Studie					Special	Need	ls Out	reach/	Suppor	t	27						5
	Yes	56	No	20	No Resp	1		No Assi	stanc	e Pro	vided.			8	Stewa	rdship	Key Le	eader		4
	Vacati	on Bik	ole Sch	1001				1.0 11001	200110	, , , , ,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			Ü	Compa	tengie	a of St	eward	Leader.	7
	Yes	53	No	22	No Resp	2	C35	Congreg	ration	Carr	vina O	ut a M	ission	Plan	-					4
					110 110 11		033	Yes	27	No	39			11				-		10
								res	21	NO	39	No R	.esp	TT						
C31	Curric	culum t	Jsed					If Not,	Deve	lopin	ng a Mi	ssion 1	Plan		No Re	sponse	to Any	· · · · · · ·		54
	Augsbu	arg Fo	rtress	Resour	rces	47		Yes	6	No	23	No R	esp	10	Tnton	d	in Ctor	.a.adab	ip Resource	
	Concor	rdia P	ublish:	ing Res	sources.	15							-						-	
	Sparkl	nouse.				13	C36	Lay Min	istro	Theo	logica	l Educa	ation		Yes	37	No	25	No Resp	15
				_			030				aining									
						28		Synod			-	-		33					ssion Gathe	-
	Indepe	endent	Publis	shers.		26		Churchw						5	Yes	5	No	65	No Resp	7
	Other	Denom	ination	nal Pub	olisher.	12									C39 Hunge	r Mini	atru Da	rtiair	nation	
						1.0		Other						0	_		_	_	_	
	No Res	sponse	to Any	Y		10		No Resp	onse	to An	ту		• • •	42	Yes	75	No	0	No Resp	2
ann	T	T.	- 1.71-i-1		a a		.													
C33	Langua	iges II	i wiiici	ı Lıcur	rgies are Co	Jiiducte	a	~												
	7mh ar	ia				0		German. Haitian						0			_			0 0
						0		Hmong						0						0
						0		Hungari						0		_				0
						0		Indones						0						0
	Durmor	7.0				0		Inuinia	. +					0	Cnani	ah				0
						0		Inuipia Japanes						0						0
						0		Kiswahi						0						0
						Ö		Korean.			,			Ö						0
	G1	_				0		T - 1 + - 1-						0	m	_				0
						0		Lakotah						0						0 0
						0		Lao Latviar						0						0
						0		Maban						0						0
		,	,																	
						77		Mandari						0					lect)	0
						0		Navajo.						0						0
						0		Norwegi Nuer (S						0						0 0
	r r enci	1				U		MAGT (S	uuaile	ישב אד	arect)			U	ATECH	amese.				U

8F Delaware-Maryland Synod, ELCA

(110 Congs Filed)

(110 001192 111	- σα γ														
C30 Education Min	istry Prov	rided		C32	Early Chi			n Center, y School		C37 Congr					2.0
Sunday School					_			_							32
-		N- D	0		Yes	23	No	87							11
Yes 100	No 10	No Resp	0							Year-	round.				37
Mid-week Educ	ation			C34	Disabilit	y Assis	tance Pr	ovided		No St	ewardsl	nip Pro	gram		27
Yes 63	No 45	No Resp	2		Building	Wheelch	air Acce	ss	96	No Re	sponse	to Any	·		3
Confirmation					Braille a		_			IIol»f] C+o.	.o.adab i	n Dogo		
Yes 77	No 32	No Resp	1		Worship	Materi	als		62	=	ul Stev		_		1 -
Marie Dible o		-			Assistive	Hearin	g Device	s	53		-			• • • • • •	15 16
Adult Bible S			•		Special N	eeds Ou	treach/S	upport	47						16
Yes 105	No 5	No Resp	0		No Assist	ance Pr	ovided		1	Stewa	rdship	Key Le	ader		7
Vacation Bibl	e School									Compe	tencies	s of St	eward	Leader.	15
Yes 80	No 30	No Resp	0	C35	Congregat	ion Car	rying Ou	t a Missio	n Plan	Conse	cration	n Sunda	у		27
					Yes 60) No	45	No Resp	5	Other					22
C31 Curriculum Us	ed				_					No Re	sponse	to Any			49
Augsburg Fort		1200	81		If Not, D	_	_					2			
Concordia Pub			24		Yes 18	No	21	No Resp	6	Inter	ested :	in Stew	ardshi	p Resource	es
Sparkhouse	_		40							Yes	69	No	25	No Resp	16
sparkhouse	• • • • • • • • • •		40	C36				Education						-	
Create Own Ma	aterials		52		or Prac	tical T	raining	Program		C38 Atten	ded 20	12 Gloc	al Mis	ssion Gathe	ering
Independent P	ublishers.		41		Synod				41	Yes	6	No	96	No Resp	8
Other Denomin			27		Churchwid	e			8	100	ŭ	2.0	20	1.0 1.05	Ü
					Other				23	C39 Hunge	r Mini	stry Pa	rtici	pation	
No Response t	o Any		2		No Respon	se to A	ny		55	Yes	106	No	3	No Resp	1
C33 Languages In	Which Litu	rajes are C	anducte	a											
CJJ Languages III	WIIICH DICC	rgres are c	Jiiducted	u	G				1	0	/ E = b = .			- \	0
Amharic			0		German Haitian				0			_			0
Anyuak			0		Hmong				0						0
Arabic			Ö		Hungarian				Ö		_				Ö
Batak			0		Indonesia	n			0	Slova	.k				0
Burmese			0		Inuipiat.				0	Spani	sh				0
Cambodian			0		Japanese.				0						0
Cantonese			0		Kiswahili	(East .	Africa).		0	Swedi	sh				0
Cherokee			0		Korean	• • • • • •			0	Tagal	og				0
Creole			0		Lakotah				0	Taiwa	nese				0
Czech			0		Lao				0						0
Danish			0		Latvian				0						0
Dinka (Sudan)			0		Maban	• • • • • •	• • • • • • •		0	Thai.	• • • • • •			• • • • • • •	0
English			109		Mandarin.				0	Tigri	nya (Et	hiopia	n Dial	lect)	0
Estonian			0		Navajo				0	Ukrai	nian				0
Finnish			0		Norwegian				0						0
French			0		Nuer (Sud	anese D	ialect).		0	Vietn	amese.				0

Form C - Summary of Congregational Information as of 12/31/2012

8G Metropolitan Washington, D.C., Synod, ELCA

(55 Congs Filed)

,								
C30 Education Ministry Provided		C32 Early Childhood Education Center, Kindergarten and/or Day School	C37 Congregatation's Stewardship Plan					
Sunday School			Once a Year 23					
-	- 0	Yes 21 No 34	Several Times a Year 9					
Yes 54 No 1 No Res	p 0		Year-round					
Mid-week Education		C34 Disability Assistance Provided	No Stewardship Program 3					
Yes 42 No 12 No Res	p 1	Building Wheelchair Access 4	No Response to Any 1					
Confirmation		Braille and/or Large Print	Malafal Observable Description					
Yes 43 No 11 No Res	o 1	Worship Materials 3	2 Helpful Stewardship Resources					
	•	Assistive Hearing Devices 2	Make It Simple 5 Giving Magazine 2					
Adult Bible Studies	-	Special Needs Outreach/Support 2	6					
Yes 54 No 0 No Res	p 1	No Assistance Provided	Stewardship Key Leader 5					
Vacation Bible School			Competencies of Steward Leader. 5					
Yes 35 No 18 No Res	2	C35 Congregation Carrying Out a Mission P.	——————————————————————————————————————					
		Yes 26 No 21 No Resp	8 Other11					
C31 Curriculum Used			No Response to Any 26					
Augsburg Fortress Resources	46	If Not, Developing a Mission Plan						
Concordia Publishing Resources.	10	Yes 12 No 6 No Resp	Interested in Stewardship Resources					
Sparkhouse	30		Yes 41 No 9 No Resp 5					
Sparkhouse	30	C36 Lay Ministry Theological Education						
Create Own Materials	32	or Practical Training Program	C38 Attended 2012 Glocal Mission Gathering					
Independent Publishers	26	Synod1	Yes / No 44 No Resp 4					
Other Denominational Publisher.	20	Churchwide	9					
		Other 1	6 C39 Hunger Ministry Participation					
No Response to Any	1	No Response to Any 2	3 Yes 54 No 1 No Resp 0					
C33 Languages In Which Liturgies are	Conducto	a						
coo hanguages in which hiturgres are	Conducte		Oromo (Ethiopian Dialect) 2					
Amharic	1	GermanHaitian	0 Oromo (Ethiopian Dialect) 2 0 Piaute 0					
Anyuak	0	Hmong	0 Portuguese 0					
Arabic	Ō	Hungarian	0 Sign 1					
Batak	0	Indonesian	0 Slovak 1					
Burmese	0	Inuipiat	0 Spanish 2					
Cambodian	0	Japanese	0 Swahili 0					
Cantonese	0	Kiswahili (East Africa)	0 Swedish 0					
Cherokee	0	Korean	0 Tagalog 0					
Creole	0	Lakotah	0 Taiwanese 0					
Czech	0	Lao	0 Tamil 0					
Danish	0	Latvian	O Telugu 0					
Dinka (Sudan)	0	Maban	0 Thai 0					
English	54	Mandarin	O Tigrinya (Ethiopian Dialect) 0					
Estonian	0	Navajo	0 Ukrainian 0					
Finnish	0	Norwegian	1 Urdu 0					
French	0	Nuer (Sudanese Dialect)	0 Vietnamese 0					

Page 1 of 1

Run Date 07/21/13

8H West Virginia-Western Maryland Synod, ELCA

(44 Congs Filed)

(11 001192 111100)				
C30 Education Ministry Pro	ovided		C32 Early Childhood Education Center, Kindergarten and/or Day School	C37 Congregtation's Stewardship Plan
Gundan Gabaal				Once a Year 13
Sunday School		•	Yes 2 No 42	Several Times a Year 2
Yes 35 No 9	No Resp	0		Year-round5
Mid-week Education			C34 Disability Assistance Provided	No Stewardship Program 23
Yes 25 No 18	No Resp	1	Building Wheelchair Access 35	No Response to Any 1
Confirmation			Braille and/or Large Print	
Yes 17 No 26	5 No Resp	1	Worship Materials 14	Helpful Stewardship Resources
165 17 NO 26	o No Kesp	Τ.	Assistive Hearing Devices 13	Make It Simple 2
Adult Bible Studies			Special Needs Outreach/Support 15	Giving Magazine
Yes 36 No 8	No Resp	0	No Assistance Provided 4	Stewardship Key Leader 3
Vacation Bible School			No fibblibtance flovided	Competencies of Steward Leader. 3
Yes 21 No 22	2 No Resp	1	C35 Congregation Carrying Out a Mission Pla	-
105 21 110 22	z No Resp	_		
			Yes 14 No 25 No Resp 5	Other 7
C31 Curriculum Used			If Not, Developing a Mission Plan	No Response to Any 30
Augsburg Fortress Res	ources	30	Yes 5 No 12 No Resp 8	T
Concordia Publishing B	Resources.	10		Interested in Stewardship Resources
Sparkhouse		5	C36 Lay Ministry Theological Education	Yes 27 No 11 No Resp 6
			or Practical Training Program	
Create Own Materials.		21	5 5	C38 Attended 2012 Glocal Mission Gathering
Independent Publishers	S	14	Synod	Yes 1 No 40 No Resp 3
Other Denominational D	Publisher.	7	Churchwide 1	G20 Warner Winderton Brothelestin
			Other 2	C39 Hunger Ministry Participation
No Response to Any		2	No Response to Any	Yes 42 No 1 No Resp 1
C33 Languages In Which Lit	urgies are Co	nducted		
000 10113 000 001 1111 1111 1111	-u-g-05 u-0 00		German0	Oromo (Ethiopian Dialect) 0
Amharic		0	Haitian0	Piaute0
Anyuak		Ö	Hmong0	Portuguese0
Arabic		0	Hungarian0	Sign0
Batak		0	Indonesian0	Slovak0
Burmese		0	Inuipiat0	Spanish0
Cambodian		0	Japanese0	Swahili0
Cantonese		0	Kiswahili (East Africa)0	Swedish0
Cherokee		0	Korean0	Tagalog0
Creole		0	Lakotah0	Taiwanese0
Czech		0	Lao 0	Tamil0
Danish		0	Latvian0	Telugu0
Dinka (Sudan)		0	Maban0	Thai0
English		44	Mandarin0	Tigrinya (Ethiopian Dialect) 0
Estonian		0	Navajo0	Ukrainian0
Finnish		0	Norwegian0	Urdu0
French		0	Nuer (Sudanese Dialect) 0	Vietnamese0

Page 1 of 1

9A Virginia Synod, ELCA

(89 Congs Filed)

C30 Education Ministry Provided		C32 Early Childhood Education Center, C37 Congregatation's Stewardship Plan Kindergarten and/or Day School Once a Year	0.5
Sunday School		once a rear	25
-	0	Yes 17 No 72 Several Times a Year	7
Yes 78 No 11 No Resp	0	Year-round	24
Mid-week Education		C34 Disability Assistance Provided No Stewardship Program	25
Yes 50 No 35 No Resp	4	Building Wheelchair Access 78 No Response to Any	8
Confirmation		Braille and/or Large Print Worship Materials 27 Helpful Stewardship Resources	
Yes 59 No 28 No Resp	2	Worship Materials	13
Adult Dible deudies		Assistive Hearing Devices 40	7
Adult Bible Studies		Special Needs Outreach/Support 40 Giving Magazine	-
Yes 76 No 12 No Resp	1	No Assistance Provided 4 Stewardship Key Leader	5
Vacation Bible School		Competencies of Steward Leader.	12
Yes 61 No 26 No Resp	2	C35 Congregation Carrying Out a Mission Plan Consecration Sunday	28
		Yes 36 No 40 No Resp 13 Other	18
C31 Curriculum Used		No Response to Any	48
Augsburg Fortress Resources	71	If Not, Developing a Mission Plan	
Concordia Publishing Resources.	14	Yes 13 No 22 No Resp 5 Interested in Stewardship Resources	
Sparkhouse	27	Yes 49 No 21 No Resp	19
Sparmiouse	2,	C36 Lay Ministry Theological Education	
Create Own Materials	54	or Practical Training Program C38 Attended 2012 Glocal Mission Gatheri	.ng
Independent Publishers	28	Synod 42 Yes 3 No 77 No Resp	9
Other Denominational Publisher.	16	Churchwide 6	-
Olice Beneminational Laberbiel.		Other 11 C39 Hunger Ministry Participation	
No Response to Any	3	No Response to Any	0
C33 Languages In Which Liturgies are (Conducte	4	
C33 Danguages in Which Dicurgles are (Jonaucce		0
Amharic	0	German0Oromo (Ethiopian Dialect)Haitian0Piaute	0 0
Anyuak	0	Hmong	0
Arabic	0	Hungarian 0 Sign	0
Batak	Ő	Indonesian 0 Slovak	Ö
Burmese	0	Inuipiat	2
Cambodian	0	Japanese	0
Cantonese	0	Kiswahili (East Africa) 0 Swedish Korean 0 Tagalog	0
Cherokee	ŭ		
Creole	0	Lakotah0 Taiwanese	0
Czech	0	Lao	0
Danish	0	Latvian 0 Telugu	0
Dinka (Sudan)	0	Maban0 Thai	0
English	89	Mandarin 0 Tigrinya (Ethiopian Dialect)	0
Estonian	0	Navajo0 Ukrainian	0
Finnish	0	Norwegian0 Urdu	0
French	0	Nuer (Sudanese Dialect) 0 Vietnamese	0

9B North Carolina Synod, ELCA

(126 Congs Filed)

C30 Education Ministry Provided		C32 Early Childhood Education Center, Kindergarten and/or Day School	C37 Congregtation's Stewardship Plan Once a Year
Sunday School		Yes 36 No 90	Several Times a Year
Yes 119 No 7 No Resp	0	168 30 NO 90	Year-round
-		C24 Dischility Assistance Ducuided	
Mid-week Education		C34 Disability Assistance Provided	No Stewardship Program 27
Yes 67 No 57 No Resp	2	Building Wheelchair Access 124	No Response to Any 5
Confirmation		Braille and/or Large Print	Helpful Stewardship Resources
Yes 95 No 30 No Resp	1	Worship Materials 54	Make It Simple
adult pible gradies		Assistive Hearing Devices 66	-
Adult Bible Studies	_	Special Needs Outreach/Support 67	01 / 1119 1149421110 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
Yes 116 No 7 No Resp	3	No Assistance Provided 0	Stewardship Key Leader 8
Vacation Bible School			Competencies of Steward Leader. 15
Yes 91 No 33 No Resp	2	C35 Congregation Carrying Out a Mission Plan	-
-		Yes 71 No 43 No Resp 12	Other
		res /1 NO 43 NO Resp 12	
C31 Curriculum Used		If Not, Developing a Mission Plan	No Response to Any 61
Augsburg Fortress Resources	111	Yes 15 No 18 No Resp 10	Interested in Observatable Description
Concordia Publishing Resources.	26	-	Interested in Stewardship Resources
Sparkhouse	63	C36 Lay Ministry Theological Education	Yes 72 No 38 No Resp 16
		or Practical Training Program	
Create Own Materials	71		C38 Attended 2012 Glocal Mission Gathering
Independent Publishers	54	Synod	Yes 9 No 110 No Resp 7
Other Denominational Publisher.	33	Churchwide7	
		Other 24	C39 Hunger Ministry Participation
No Response to Any	3	No Response to Any 80	Yes 123 No 1 No Resp 2
C33 Languages In Which Liturgies are C	onducte	i	
		German0	Oromo (Ethiopian Dialect) 0
Amharic	0	Haitian0	Piaute0
Anyuak	0	Hmong0	Portuguese0
Arabic Batak	0 0	Hungarian0 Indonesian0	Sign
Batak	U	indonesian	SIOVak
Burmese	0	Inuipiat 0	Spanish4
Cambodian	0	Japanese0	Swahili0
Cantonese	0 0	Kiswahili (East Africa) 0 Korean 0	Swedish
Cliefoyee	U	KOTEAII	iagaiog
Creole	0	Lakotah0	Taiwanese0
Czech	0 0	Lao	Tamil0
Danish Dinka (Sudan)	0	Latvian	Telugu
Dima (Daddi)	•		
English	124	Mandarin0	Tigrinya (Ethiopian Dialect) 0
Estonian	0	Navajo0	Ukrainian0
Finnish French	0 0	Norwegian0 Nuer (Sudanese Dialect)0	Urdu 0 Vietnamese 0
1 1 (11(11)	U	naci (badanese biaicee)	vicenamese

9C South Carolina Synod, ELCA

(113 Congs Filed)

C30 Education Ministry Provided						C32 Early Childhood Education Center, Kindergarten and/or Day School								C37 Congregtation's Stewardship Plan Once a Year41					
	Sunday School	5 1						_			_								
	Yes 108	No	5	No Resp	0		Υe	:S	27	N	0 86							18	
		_		No Kesp	U													24	
	Mid-week Edu	ıcation				C34	Disabi	lity A	Assist	ance P	rovided		No	Stewards	ship Pro	ogram.		24	
	Yes 58	No	51	No Resp	4			_			ess	110	No	Response	e to Any	7		6	
	Confirmation	ı								rge Pr			ם די	pful Ste	wardch i	n Pec	ourges		
	Yes 83	No	28	No Resp	2		Wors	hip Ma	ateria	ls		37						1.5	
				-			Assist	ive H	earing	Devic	es	48			-			15	
	Adult Bible						Specia	l Nee	ds Out	reach/	Support	61						11	
	Yes 105	No	7	No Resp	1		No Ass	istan	ce Pro	vided.		0	Ste	wardship	Key Le	eader.		11	
	Vacation Bib	ole Sch	ool										Com	petencia	es of St	eward	Leader.	15	
	Yes 86	No	26	No Resp	1	C35	Congre	gatio	n Carr	ving O	ut a Missio	on Plan		=				27	
				<u>-</u>		000	Yes	68	No							-		18	
							res	68	NO	33	No Resp	12							
C31	Curriculum U	Jsed					If Not	, Dev	elopin	g a Mi	ssion Plan		No	Response	e to Any	7		58	
	Augsburg For	rtress	Resour	ces	100		Yes	12	No	19	No Resp	2	Tn+	5.0 d	in Ctor	.o.vdah	in Dogovingo	~	
	Concordia Pu	ublishi	ng Res	sources.	36						-						ip Resource		
	Sparkhouse.				46	C36	Lav Mi	nietr	v Theo	logica	l Education	1	Yes	60	No	36	No Resp	17	
			_			650	_	_	_	_	Program	•			-				
	Create Own N				59					_		43	C38 Att	ended 2	012 Glo	cal Mi	ssion Gathe	ring	
	Independent	Publis	hers		43		-						Yes	18	No	86	No Resp	9	
	Other Denom	ination	al Puk	olisher.	26							7	G20 II	ger Min	: a+ D				
					_							11						_	
	No Response	to Any		• • • • • •	1		No Res	ponse	to An	у	• • • • • • • •	63	Yes	111	No	1	No Resp	1	
C33	Languages Ir	. Which	T.i tur	rgies are C	onducte	đ													
CJJ	Languages in		Dicar	greb are e	Olluac CC.	•	C					1	0	/ Eleb)	t)	0	
	Amharic				0							0						0	
	Anyuak				0							0						0	
	Arabic				0		_					0		_				0	
	Batak				0							0						0	
	Burmese				0		Tnuini	۰.				0	Cno	n i ah				1	
	Cambodian				0		_					1						0	
	Cantonese				0							0						0	
	Cherokee				0							Ö						0	
	~ 1				•			,				•	_	_				•	
	Creole				0							0						0 0	
	Czech				0							0						0	
	Dinka (Sudar				0							0						0	
					-													•	
	English				112							0					lect)	0	
	Estonian				0 0							0						0 0	
	Finnish				0							0 0						0	
	r T CIICII				U		Muet (budaile	ese DI	arect)		U	νте	criaillese .				U	

9D Southeastern Synod, ELCA

(122 Congs Filed)

C30 Education Ministry Provided		C32 Early Childhood Education Center, Kindergarten and/or Day School	C37 Congregtation's Stewardship Plan Once a Year
Sunday School		Yes 15 No 107	Several Times a Year 23
Yes 110 No 9 No Resp	3	165 15 100 107	Year-round
-		G24 Dischiliter Assistance Provided	
Mid-week Education	_	C34 Disability Assistance Provided	No Stewardship Program 17
Yes 82 No 37 No Resp	3	Building Wheelchair Access 109	No Response to Any 2
Confirmation		Braille and/or Large Print	Helpful Stewardship Resources
Yes 86 No 31 No Resp	5	Worship Materials 49	-
-1.11.11.1		Assistive Hearing Devices 50	
Adult Bible Studies	_	Special Needs Outreach/Support 54	
Yes 112 No 7 No Resp	3	No Assistance Provided	Stewardship Key Leader 8
Vacation Bible School			Competencies of Steward Leader. 15
Yes 77 No 43 No Resp	2	C35 Congregation Carrying Out a Mission Pl	-
	_		
		Yes 64 No 47 No Resp 13	
C31 Curriculum Used		If Not, Developing a Mission Plan	No Response to Any 47
Augsburg Fortress Resources	96	Yes 25 No 14 No Resp	
Concordia Publishing Resources.	22	TOD IN THE THE MODE	Interested in Stewardship Resources
Sparkhouse	52		Yes 78 No 29 No Resp 15
-		C36 Lay Ministry Theological Education	
Create Own Materials	53	or Practical Training Program	C38 Attended 2012 Glocal Mission Gathering
Independent Publishers	49	Synod	Yes 12 NO 105 NO Resp 5
Other Denominational Publisher.	22	Churchwide14	
		Other	C39 Hunger Ministry Participation
No Response to Any	5	No Response to Any 76	Yes 119 No 3 No Resp 0
C33 Languages In Which Liturgies are (Conducte	1	
		German	Oromo (Ethiopian Dialect) 0
Amharic	0	Haitian	
Anyuak	0	Hmong	
Arabic	0	Hungarian	- 3
Batak	0	Indonesian	Slovak0
Burmese	0	Inuipiat	Spanishin 2
Cambodian	0	Japanese	
Cantonese	0	Kiswahili (East Africa)	
Cherokee	0	Korean	Tagalog0
Creole	0	Lakotah(Taiwanese0
Czech	0	Lao	10
Danish	0	Latvian	
Dinka (Sudan)	0	Maban(Thai0
English	121	Mandarin	Tigrinya (Ethiopian Dialect) 0
Estonian	0	Navajo	Ukrainian0
Finnish	0	Norwegian	
French	0	Nuer (Sudanese Dialect)	Vietnamese0

9E Florida-Bahamas Synod, ELCA

(130 Congs Filed)

C30 Education Ministry Provided		C32 Early Childhood Education Center, C37 Congregatation's Stewardsh	_
Sunday School		- Office a real	
-	0	Yes 37 No 93 Several Times a Year	12
Yes 107 No 21 No Resp	2	Year-round	
Mid-week Education		C34 Disability Assistance Provided No Stewardship Program	13
Yes 81 No 46 No Resp	3	Building Wheelchair Access 123 No Response to Any	2
Confirmation		Braille and/or Large Print Worship Materials 72 Helpful Stewardship Resou	raea
Yes 89 No 40 No Resp	1	Worship Materials	
Adult Bible Studies		Assistive hearing Devices /1	
	•	Special Needs Outreach/Support 74 Giving Magazine	
Yes 124 No 6 No Resp	0	No Assistance Provided 2 Stewardship Key Leader	13
Vacation Bible School		Competencies of Steward L	Leader. 27
Yes 84 No 46 No Resp	0	C35 Congregation Carrying Out a Mission Plan Consecration Sunday	37
		Yes 84 No 34 No Resp 12 Other	40
C31 Curriculum Used		If Not, Developing a Mission Plan No Response to Any	33
Augsburg Fortress Resources	92	Vog 20 No 11 No Bogn 2	_
Concordia Publishing Resources.	35	Interested in Stewardship	
Sparkhouse	33	Yes 95 No 21 C36 Lay Ministry Theological Education	No Resp 14
Good by Oran Mahamidala	78	or Practical Training Program C38 Attended 2012 Glocal Miss	riam Cathamina
Create Own Materials		Symod 51	•
Independent Publishers	58	Yes 17 No 104 Churchwide	No Resp 9
Other Denominational Publisher.	18	Other 22 C39 Hunger Ministry Participa	ation
No Response to Any	2	No Response to Any	No Resp 2
C33 Languages In Which Liturgies are	Conducte		
	0	German	
AmharicAnyuak	0	Haitian 0 Piaute Hmong 0 Portuguese	
Arabic	1	Hungarian	
Batak	0	Indonesian 0 Slovak	
Burmese	0	Inuipiat 0 Spanish	
Cambodian	0	Inuipiat	
Cantonese	0	Kiswahili (East Africa) 0 Swedish	
Cherokee	0	Korean	
Creole	1	Lakotah0 Taiwanese	0
Czech	0	Lao	
Danish	Ö	Latvian	
Dinka (Sudan)	0	Maban0 Thai	
English	128	Mandarin	ect) 0
Estonian	0	Navajo0 Ukrainian	0
Finnish	0	Norwegian0 Urdu	
French	1	Nuer (Sudanese Dialect) 0 Vietnamese	0

9F Caribbean Synod, ELCA

(8 Congs Filed)

C30 Education Ministry Provided	C32 E	Early Childhood Education Center, Kindergarten and/or Day School	C37 Congregtation's Stewardship Plan Once a Year				
Sunday School		Yes 0 No 8	Once a Year 5 Several Times a Year 0				
Yes 8 No 0 No Resp	0	Yes 0 No 8					
Mid-week Education		Disability Assistance Provided	No Stewardship Program 2				
Yes 6 No 2 No Resp	0 B	Building Wheelchair Access	No Response to Any 0				
Confirmation	В	Braille and/or Large Print	Heleful Characadabia Descursos				
Yes 4 No 4 No Resp	0	Worship Materials	Helpful Stewardship Resources				
		Assistive Hearing Devices	Make It Simple 1				
Adult Bible Studies	S	Special Needs Outreach/Support	Giving Magazine 2				
Yes 7 No 1 No Resp	Λ		Stewardship Key Leader 0				
Vacation Bible School		to libbiblance liovided					
Yes 7 No 1 No Resp	0 C35 C	Congregation Carrying Out a Mission Pl					
res / No resp	333 3						
	Y	Yes 3 No 5 No Resp	Other 5				
C31 Curriculum Used	т	If Not, Developing a Mission Plan	No Response to Any 2				
Augsburg Fortress Resources	2		Interested in Stewardship Resources				
Concordia Publishing Resources.	5	res 3 NO 2 NO Kesp	Interested in Stewardship Resources				
Sparkhouse	1		Yes 7 No 1 No Resp 0				
Sparmease	_ C36 L	Lay Ministry Theological Education					
Create Own Materials	6	or Practical Training Program	C38 Attended 2012 Glocal Mission Gathering				
Independent Publishers	2 S	Synod	Yes 1 No 7 No Resp 0				
Other Denominational Publisher.	1 C	Churchwide	l and a second				
odioi bonominacional i abiibnoi.	_	Other	C39 Hunger Ministry Participation				
No Response to Any	0 N	No Response to Any	Yes 8 No 0 No Resp 0				
C33 Languages In Which Liturgies are Cor	ducted						
cos nanguagos in milon niturgios are con		German	Oromo (Ethiopian Dialect) 0				
Amharic			Piaute				
Anyuak			Portuguese0				
Arabic			Sign0				
Batak	0 I	Indonesian	Slovak0				
Burmese	О Т	Inuipiat	Spanish7				
Cambodian	· -		Swahili				
Cantonese			Swedish0				
Cherokee	0 K	Korean	Tagalog0				
Creole	О т.	akotah	Taiwanese0				
Czech	· -		Tamil				
Danish			Telugu0				
Dinka (Sudan)	0 M	Maban	Thai0				
English	1 M	Mandarin	Tigrinya (Ethiopian Dialect) 0				
Estonian			Ukrainian				
Finnish		5	Urdu				
French			Vietnamese0				
		•					

ELCA Congregation Totals

(6,995 Congs Filed)

C30 Education Ministry Provided	C32 Early Childhood Education Center, Kindergarten and/or Day School	C37 Congregtation's Stewardship Plan					
Sunday School		Once a Year 2,688					
-	Yes 1,247 No 5,748	Several Times a Year 746					
Yes 6,170 No 762 No Resp 63		Year-round 1,542					
Mid-week Education	C34 Disability Assistance Provided	No Stewardship Program 1,648					
Yes 4,000 No 2,780 No Resp 215	Building Wheelchair Access 6,039	No Response to Any 371					
Confirmation	Braille and/or Large Print						
Yes 5,523 No 1,353 No Resp 119	Worship Materials 3,481	Helpful Stewardship Resources					
105 3,323 NO 1,333 NO Resp 113	Assistive Hearing Devices 3,177	Make It Simple 925					
Adult Bible Studies	Special Needs Outreach/Support 3,033	Giving Magazine					
Yes 6,322 No 580 No Resp 93	No Assistance Provided 321	Stewardship Key Leader 427					
Vacation Bible School	NO ASSISTANCE FIOVINCE	Competencias of Channel Lordon 004					
Yes 4,870 No 1,979 No Resp 146	GRE Communication Communication Display	Competencies of Steward Leader. 894					
1es 4,070 NO 1,979 NO Resp 140	C35 Congregation Carrying Out a Mission Plan	Consecration Sunday					
	Yes 3,469 No 2,699 No Resp 827	Other 1,384					
C31 Curriculum Used	If Not, Developing a Mission Plan	No Response to Any 3,463					
Augsburg Fortress Resources 5,052	Yes 912 No 1,404 No Resp 383						
Concordia Publishing Resources. 1,238	165 712 NO 1,404 NO RESP 303	Interested in Stewardship Resources					
Sparkhouse		Yes 4,044 No 1,932 No Resp 1,019					
7	C36 Lay Ministry Theological Education						
Create Own Materials 3,767	or Practical Training Program	C38 Attended 2012 Glocal Mission Gathering					
Independent Publishers 2,561	Synod	Yes 920 No 5,546 No Resp 529					
Other Denominational Publisher. 1,239	Churchwide 573						
	Other 936	C39 Hunger Ministry Participation					
No Response to Any	No Response to Any 3,719	Yes 6,703 No 158 No Resp 134					
C33 Languages In Which Liturgies are Conducte	ed						
	German42	Oromo (Ethiopian Dialect) 8					
Amharic 5	Haitian0	Piaute 1					
Anyuak	Hmong4	Portuguese					
Arabic 5 Batak 2	Hungarian1 Indonesian7	Sign					
bacar	indonestan	Siovan					
Burmese0	Inuipiat4	Spanish					
Cambodian	Japanese	Swahili					
Cantonese4 Cherokee1	Korean	Tagalog					
		.5					
Creole	Lakotah1	Taiwanese					
Czech0 Danish4	Lao	Tamil					
Dinka (Sudan)	Maban2	Thai					
T 1' 1	w 1 - 1						
English	Mandarin 22 Navajo 2	Tigrinya (Ethiopian Dialect) 2 Ukrainian 0					
Finnish5	Norwegian7	Urdu0					
French	Nuer (Sudanese Dialect) 11	Vietnamese 1					