> 320.16 217.16 149.54 37.50 160.32

1A Alaska Synod ELCA	M A - SUMMARI	OF CONGREGAT	TONAL STATE	SIICS AS	Or 12/31/00	KON	DAIE 07/0
(31 CONGS FILED IN 2008)	2007	2008	CHANGE	PER	STATISTIC.	AL ANALYSIS	5
SUMMARY OF MEMBERSHIP STATISTICS				CENT	AVERAGES PER CONGR	EGATIONS RE	EPORTING
TOTALS END OF YEAR TOTAL NUMBER OF CONGREGATIONS BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MEMBERS CONFIRMED COMMUNING MEMBERS UNCONFIRMED VOTING MEMBERS	31 9,744 6,544 4,736 805 5,028	31 9,925 6,732 4,636 975 4,970	0+ 181+ 188+ 100- 170+ 58-	0.00+ 1.85+ 2.87+ 2.11- 21.11+ 1.15-	BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MBRS - CONF COMMUN MBRS - UNCONF VOTING MEMBERS	(/31) (/31) (/31) (/26) (/31)	320. 217. 149. 37. 160.
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES							
BAPTIZED MEMBERS ACCESSIONS BY BAPTISM - CHILDREN UNDER 16 BY BAPTISM - ADULTS 16 AND OLDER BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FROM OTHER LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS TOTAL ACCESSIONS BAPT MBRS	156 11 52 97 25 24 30 395	155 17 122 121 36 46 21 518	1- 6+ 70+ 24+ 11+ 22+ 9- 123+	0.64- 54.54+ 134.61+ 24.74+ 44.00+ 91.66+ 30.00- 31.13+			
BAPTIZED MEMBERS LOSSES BY DEATH BY TRANSFER TO ELCA CONGS BY TRANSFER TO OTHER LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS AND STAT ADJS TOTAL LOSSES BAPT MBRS	61 65 15 8 955 1,104	59 54 17 29 162 321	2- 11- 2+ 21+ 793- 783-	3.27- 16.92- 13.33+ 262.50+ 83.03- 70.92-			
CONFIRMED MEMBERS ACCESSIONS BY BAPTISM - ADULTS 16 AND OLDER BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FROM OTHER LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS BAPTIZED MEMBERS CONFIRMED TOTAL ACCESSIONS CONF MBRS	9 52 61 14 18 58 103 315	8 102 85 19 23 48 86 371	1- 50+ 24+ 5+ 10- 17- 56+	11.11- 96.15+ 39.34+ 35.71+ 27.77+ 17.24- 16.50- 17.77+			
CONFIRMED MEMBERS LOSSES BY DEATH BY TRANSFER TO ELCA CONGS BY TRANSFER TO OTHER LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS AND STAT ADJS TOTAL LOSSES CONF MBRS	50 36 6 5 597 694	33 40 6 18 87 184	17- 4+ 0+ 13+ 510- 510-	34.00- 11.11+ 0.00+ 260.00+ 85.42- 73.48-			
ACTIVE NON-MEMBERS (INCL ASSOC MBRS)		743		17.74+			

EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 2 OF 3 FORM A - SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/08 RUN DATE 07/01/09 PROGRAM: CD170BN

	FORM A - SUN	MARY OF CONGREG	ATIONAL STATIS	TICS AS C	OF 12/31/08 RUN DA'	TE 07/01/09
1A Alaska Synod ELCA						
(31 CONGS FILED IN 2008)	2007	2008	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATIST	ICS			CENI	AVERAGES PER CONGREGATIONS REP	ORTING
TOTALS END OF YEAR						
TOTAL RECEIPTS	6,785,570	6,883,680	98,110+	1.44+	TOTAL RECEIPTS (/31)	222,054.19
TOTAL DISBURSEMENTS	6,587,795	6,553,522	34,2/3-	0.52-	TOTAL DISBURSE (/31)	211,403.93
TOTAL INDERTEDNESS ON DEC 31	5.920.446	7.265.602	1.345.156+	7.10+	TOTAL INDERT (/31)	234.374.25
AVERAGE GIVING PER BAPT MEMBER	638.62	614.97	23.65-	3.70-	PERCENTINDEBTEDNESS/ASSETS	15.35
AVERAGE GIVING PER CONF MEMBER	950.91	906.66	44.25-	4.65-	TOTAL RECEIPTS (/31) TOTAL DISBURSE (/31) ASSETS VAL 12-31 (/31) TOTAL INDEBT (/31) PERCENTINDEBTEDNESS/ASSETS PERCENTCONGS WITH NO DEBT	54.83
DETAIL OF FINANCIAL STATISTIC	S					
RECEIPTS FOR REGULAR OPERATIO	N = 201 401	E 257 250	124 062	2 40		
DESIGNATED GIVING BY MEMBERS	3,391,421 831 388	3,237,338 846 307	134,063-	2.48- 1 79+		
EARNED INCOME, UNRESTRICTED	126,908	310,963	184,055+	145.03+		
EARNED INCOME, RESTRICTED	120,536	54,737	65,799-	54.58-		
GRANTS AND OUTREACH SUPPORT	168,090	222,843	54,753+	32.57+		
CASH BORROWED	3,419	55 , 000	51,581+	1508.65+		
RECEIPTS FOR REGULAR OPERATIO REGULAR GIVING BY MEMBERS DESIGNATED GIVING BY MEMBERS EARNED INCOME, UNRESTRICTED EARNED INCOME, RESTRICTED GRANTS AND OUTREACH SUPPORT CASH BORROWED OTHER RECEIPTS	143,000	130,472	7,330-	3.10-		
DISBURSEMENTS FOR REGULAR OPE	RATION				PERCENT OF TOTAL DISBURSEMEN	NTS
CURRENT OPERATING EXPENSES	4,798,878	4,543,594	255 , 284-	5.31-	CURRENT OPERATING EXPENSES	69.33
CAPITAL IMPROVEMENTS	160,488	511,100	350,612+	218.46+	CAPITAL IMPROVEMENTS	7.79
MISSION SUPPORT	482 - 028	5// , 209 500-495	382 , 084-	3 83+	MISSION SUPPORT	5.75 7.63
SPECIFIC MISSION SUPPRT-DES GIV	30,947	34,221	3,274+	10.57+	SPECIFIC MISSION SUPPORT (DES GIV)	0.52
WORLD HUNGER APPEAL	23,056	25 , 886	2,830+	12.27+	WORLD HUNGER APPEAL	0.39
DISASTER RESPONSE	2,548	6,469	3,921+	153.88+	DISASTER RESPONSE	0.09
MISSION PARTNERS	23,304	15,625	7,679-	32.95-	MISSION PARTNERS	0.23
VISION FOUNDERS VISION FOR MISSION	581	50	531-	91.39-	VISION FOR MISSION	0.00
MISSIONARY SPONSORSHIP	4,527	16,306	11,779+	260.19+	MISSIONARY SPONSORSHIP	0.24
SYNODICAL BENEVOLENCES	110,985	91,957	19,028-	17.14-	SYNODICAL BENEVOLENCES	1.40
LOCAL COMMUNITY BENEVOLENCES	104,340	169,874	65,534+	62.80+	LOCAL COMMUNITY BENEVOLENCES	2.59
OTHER BENEVOLENCES	42,847 43 913	70 , 030	27 , 183+ 146 733+	63.44+	OTHER BENEVOLENCES	1.06
OTHER EAFENGES	43,913	190,040	140,7331	224.141	PERCENT OF TOTAL DISBURSEMENT CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT SPECIFIC MISSION SUPPORT (DES GIV) WORLD HUNGER APPEAL DISASTER RESPONSE MISSION PARTNERS MISSION FOUNDERS VISION FOR MISSION MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER EXPENSES	2.90
ASSETS, VALUE ON DEC 31 CHURCH EDIFICE AND LOT						
CHURCH EDIFICE AND LOT	36,088,208	37,379,908	1,291,700+	3.57+		
PARISH HOUSE AND LOTE	3,540,260 1,676,300	3,195,800	344,460-	9.72-		
OTHER REAL ESTATE	525.000	487.000	38.000-	7 23-		
ENDOWMENT AND MEMORIAL FUNDS	426,154	375,656	50,498-	11.84-		
CASH, SAVINGS, BONDS, ETC.	1,057,431	2,223,170	1,165,739+	110.24+		
OTHER ASSETS	823 , 952	351 , 937	472,015-	57.28-	NUMBER OF BEQUESTS PER 100 DEATHS AVERAGE VALUE PER BEQUEST	
NUMBER OF BEQUESTS RECEIVED	6	8	2.+	33.33+	NUMBER OF BEQUESTS PER 100 DEATHS	13.55
TOTAL VALUE OF BEQUESTS RECEIVED	64,392	76,000	11,608+	18.02+	AVERAGE VALUE PER BEQUEST	9,500.00
INTENDED MISSION SUPPORT	961 , 056	880 , 873	80,183-	8.34-		

EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 3 OF 3 FORM A - SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/08 RUN DATE 07/01/09 PROGRAM: CD170BN

1A Alaska Synod ELCA		or condition.	LIOWIE DIZITI	31100 110	01 12/01/00 ROW DATE	31701703
(31 CONGS FILED IN 2008)	2007	2008	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF CONGREGATIONAL INFORMATI	ON					
WORSHIP SERVICES TOTAL ATNONCE AT WORSHIP EACH WEEK	2,658	2,603	55-	2.06-		
AVG SUNDAY ATTENDANCE PER CONG PCT BAPT MBRS ATTENDING WORSHIP	85 27.27	83 26.22	2- 1.05-	2.35- 3.85-		
CONGS REPORTING ETHNIC GROUP MEMBER	S				PCT OF CONGS REPORTING ETHNIC GROUP	MEMBERS
AFRICAN AMERICAN/BLACK AMERICAN INDIAN & ALASKA NATIVE PEOPLE ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC WHITE OTHER	14 24 2 12 9 13 29	13 24 1 12 8 17 30 3	1- 0+ 1- 0+ 1- 4+ 1+ 1+	7.14- 0.00+ 50.00- 0.00+ 11.11- 30.76+ 3.44+ 50.00+	AFRICAN AMERICAN/BLACK AMERICAN INDIAN & ALASKA NATIVE PEOPL ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC WHITE OTHER	41.93 77.41 3.22 38.70 25.80 54.83 96.77 9.67
TOTAL ETHNIC BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERSH	IP
AFRICAN AMERICAN/BLACK AMERICAN INDIAN/ALASKA NATIVE ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC WHITE OTHER	38 1,670 11 96 36 515 7,330 48	31 1,740 8 75 37 535 7,494	7- 70+ 3- 21- 1+ 20+ 164+ 43-	18.42- 4.19+ 27.27- 21.87- 2.77+ 3.88+ 2.23+ 89.58-	AFRICAN AMERICAN/BLACK AMERICAN INDIAN/ALASKA NATIVE ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC WHITE OTHER	0.31 17.53 0.08 0.75 0.37 5.39 75.50 0.05
DISTRIBUTION OF CONGREGATIONS BY SI	ZE					
SIZE OF CONGS T	CONGREGATIONS OTAL PERCE ONGS		PTIZED MEMBE L BAPT PER MBRS	RS CENT	CONGREGATIONS — CONFIRMED MEM TOTAL PERCENT TOTAL CONF PE CONGS MBRS	BERS RCENT

		CONGRE	GATIONS	BAPTIZED	MEMBERS	CONGRI	EGATIONS	CONFIRMED	MEMBERS
	SIZE OF CONGS	TOTAL	PERCENT	TOTAL BAPT	PERCENT	TOTAL	PERCENT -	TOTAL CONF	PERCENT
		CONGS		MBRS		CONGS		MBRS	
FORMING	0	0	0.00	0	0.00	0	0.00	0	0.00
VERY SMALL	1-175	8	25.80	828	8.34	10	32.25	659	9.78
SMALL	176-350	11	35.48	2 , 970	29.92	15	48.38	3 , 393	50.40
MODERATELY SMALL	351-500	7	22.58	2,846	28.67	5	16.12	2,079	30.88
MEDIUM SIZED	501-700	4	12.90	2,368	23.85	1	3.22	601	8.92
MODERATELY LARGE	701-950	1	3.22	913	9.19	0	0.00	0	0.00
LARGE	951-1,500	0	0.00	0	0.00	0	0.00	0	0.00
VERY LARGE	> 1,500	0	0.00	0	0.00	0	0.00	0	0.00

FOR 1B Northwest Washington Synod ELCA	RM A - SUMMARY	OF CONGREGAT	IONAL STATI	STICS AS (OF 12/31/08	RUN	DATE 07/01/09
(85 CONGS FILED IN 2008)	2007	2008	CHANGE	PER	STATISTIC	AL ANALYSIS	S
SUMMARY OF MEMBERSHIP STATISTICS				CENT	AVERAGES PER CONGR	EGATIONS RE	PORTING
TOTALS END OF YEAR TOTAL NUMBER OF CONGREGATIONS BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MEMBERS CONFIRMED COMMUNING MEMBERS UNCONFIRMED VOTING MEMBERS	114 49,753 37,631 28,401 4,650 29,528	112 47,624 36,061 26,862 3,962 28,708	2- 2,129- 1,570- 1,539- 688- 820-	1.75- 4.27- 4.17- 5.41- 14.79- 2.77-	BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MBRS - CONF COMMUN MBRS - UNCONF VOTING MEMBERS	(/109) (/108) (/107) (/86) (/107)	436.91 333.89 251.04 46.06 268.29
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES	3						
BAPTIZED MEMBERS ACCESSIONS BY BAPTISM - CHILDREN UNDER 16 BY BAPTISM - ADULTS 16 AND OLDER BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FROM OTHER LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS TOTAL ACCESSIONS BAPT MBRS	636 103 689 543 68 124 304 2,467	657 93 734 638 56 116 435 2,729	21+ 10- 45+ 95+ 12- 8- 131+ 262+	3.30+ 9.70- 6.53+ 17.49+ 17.64- 6.45- 43.09+ 10.62+			
BAPTIZED MEMBERS LOSSES BY DEATH BY TRANSFER TO ELCA CONGS BY TRANSFER TO OTHER LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS AND STAT ADJS TOTAL LOSSES BAPT MBRS	447 430 47 103 2,414 3,441	474 479 35 119 3,557 4,664	27+ 49+ 12- 16+ 1,143+ 1,223+	6.04+ 11.39+ 25.53- 15.53+ 47.34+ 35.54+			
CONFIRMED MEMBERS ACCESSIONS BY BAPTISM - ADULTS 16 AND OLDER BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FROM OTHER LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS BAPTIZED MEMBERS CONFIRMED TOTAL ACCESSIONS CONF MBRS	74 562 408 51 87 178 540 1,900	62 587 464 43 81 491 512 2,240	12- 25+ 56+ 8- 6- 313+ 28- 340+	16.21- 4.44+ 13.72+ 15.68- 6.89- 175.84+ 5.18- 17.89+			
CONFIRMED MEMBERS LOSSES BY DEATH BY TRANSFER TO ELCA CONGS BY TRANSFER TO OTHER LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS AND STAT ADJS TOTAL LOSSES CONF MBRS	396 333 29 65 1,588 2,411	439 383 31 67 2,563 3,483	43+ 50+ 2+ 2+ 975+ 1,072+	10.85+ 15.01+ 6.89+ 3.07+ 61.39+ 44.46+			
ACTIVE NON-MEMBERS (INCL ASSOC MBRS)							

1B Northwest Washington Synod ELC (85 CONGS FILED IN 2008)	CA				
(00 001.00 11222 11 2000 ,	2007	2008	CHANGE	PER	STATISTICAL ANALYSIS
SUMMARY OF FINANCIAL STATIST TOTALS END OF YEAR				CENT	AVERAGES PER CONGREGATIONS REPORTING
TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 AVERAGE GIVING PER BAPT MEMBER AVERAGE GIVING PER CONF MEMBER	40,520,509 40,102,286 283,598,946 23,831,395 696.10 920.34	39,847,494 38,355,705 277,641,051 22,348,753 734.34 969.81	673,015- 1,746,581- 5,957,895- 1,482,642- 38.24+ 49.47+	1.66- 4.35- 2.10- 6.22- 5.49+ 5.37+	TOTAL RECEIPTS (/109) 365,573.33 TOTAL DISBURSE (/109) 351,887.20 ASSETS VAL 12-31 (/109) 2,547,165.60 TOTAL INDEBT (/109) 205,034.43 PERCENTINDEBTEDNESS/ASSETS 8.04 PERCENTCONGS WITH NO DEBT 47.32
DETAIL OF FINANCIAL STATISTIC	CS				
RECEIPTS FOR REGULAR OPERATION REGULAR GIVING BY MEMBERS DESIGNATED GIVING BY MEMBERS EARNED INCOME, UNRESTRICTED EARNED INCOME, RESTRICTED GRANTS AND OUTREACH SUPPORT CASH BORROWED OTHER RECEIPTS	29,888,523 4,744,939 1,369,477	1,319,326 783,478	661,416- 1,000,512+ 50,151- 100,825- 36,192+ 1,351,483- 454,156+	3.66- 11.40-	
DISBURSEMENTS FOR REGULAR OPE CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT SPECIFIC MISSION SUPPRT-DES GIV WORLD HUNGER APPEAL DISASTER RESPONSE MISSION PARTNERS MISSION FOUNDERS VISION FOR MISSION MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCES OTHER EXPENSES ASSETS. VALUE ON DEC 31	ERATION 28,968,260 2,941,394 3,113,485	28,720,231 1,390,785 2,831,003	248,029- 1,550,609- 282,482-	0.85- 52.71- 9.07- 1.17+	PERCENT OF TOTAL DISBURSEMENTS CURRENT OPERATING EXPENSES 74.87 CAPITAL IMPROVEMENTS 3.62 PAYMENT ON DEBTS 7.38 MISSION SUPPORT 3.92 SPECIFIC MISSION SUPPORT (DES GIV) 0.59 WORLD HUNGER APPEAL 0.69 DISASTER RESPONSE 0.16 MISSION PARTNERS 0.34 MISSION FOUNDERS 0.00 VISION FOR MISSION 0.00 MISSIONARY SPONSORSHIP 0.44 SYNODICAL BENEVOLENCES 1.47 LOCAL COMMUNITY BENEVOLENCES 2.70 OTHER BENEVOLENCES 1.07
CHURCH EDIFICE AND LOT	217,220,847	214,393,934	2,826,913- 42,346- 139,445- 2,877,292- 5,307,012+ 4,411,598- 967,313-	1.30- 0.35- 2.46- 20.32- 33.76+ 27.31- 33.17-	
NUMBER OF BEQUESTS RECEIVED TOTAL VALUE OF BEQUESTS RECEIVED	28 910 , 998	41 1,356,584	13+ 445,586+	46.42+ 48.91+	NUMBER OF BEQUESTS PER 100 DEATHS 8.64 AVERAGE VALUE PER BEQUEST 33,087.41
INTENDED MISSION SUPPORT	1,876,742	1,682,241	194,501-	10.36-	

EVANGELICAL LUTHERAN CHURCH IN AMERICA PROGRAM: CD170BN PAGE 3 OF 3 EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 3 OF 3 FORM A - SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/08 RUN DATE 07/01/09

1B Northwest Washington Synod ELCA	FORM A - SUMMARY	OF CONGREGAT	IIONAL STATI	STICS AS (OF 12/31/08 RUN DATE	07/01/09
(85 CONGS FILED IN 2008)	2007	2008	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF CONGREGATIONAL INFORM	ATION					
WORSHIP SERVICES TOTAL ATNONCE AT WORSHIP EACH WEEK AVG SUNDAY ATTENDANCE PER CONG PCT BAPT MBRS ATTENDING WORSHIP	16,695 151 33.55	16,117 147 33.84	578- 4- 0.29+	3.46- 2.64- 0.86+		
CONGS REPORTING ETHNIC GROUP MEM	BERS				PCT OF CONGS REPORTING ETHNIC GROUP	MEMBERS
AFRICAN AMERICAN/BLACK AMERICAN INDIAN & ALASKA NATIVE PEOP ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC WHITE OTHER	45 19 12 65 42 33 107 11	52 20 11 70 45 28 107	7+ 1+ 1- 5+ 3+ 5- 0+ 1-	15.55+ 5.26+ 8.33- 7.69+ 7.14+ 15.15- 0.00+ 9.09-	AFRICAN AMERICAN/BLACK AMERICAN INDIAN & ALASKA NATIVE PEOPI ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC WHITE OTHER	46.42 17.85 9.82 62.50 40.17 25.00 95.53 8.92
TOTAL ETHNIC BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERSH	IP
AFRICAN AMERICAN/BLACK AMERICAN INDIAN/ALASKA NATIVE ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC WHITE OTHER	246 53 28 620 169 145 48,433	258 56 40 664 189 124 46,243 50	12+ 3+ 12+ 44+ 20+ 21- 2,190- 9-	4.87+ 5.66+ 42.85+ 7.09+ 11.83+ 14.48- 4.52- 15.25-	AFRICAN AMERICAN/BLACK AMERICAN INDIAN/ALASKA NATIVE ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC WHITE OTHER	0.54 0.11 0.08 1.39 0.39 0.26 97.10 0.10

DISTRIBUTION OF CONGREGATIONS BY SIZE

		CONGRE	GATIONS	BAPTIZED !	MEMBERS	CONGRI	EGATIONS	CONFIRMED	MEMBERS
	SIZE OF CONGS	TOTAL	PERCENT	TOTAL BAPT	PERCENT	TOTAL	PERCENT -	TOTAL CONF	PERCENT
		CONGS		MBRS		CONGS		MBRS	
FORMING	0	3	2.67	0	0.00	4	3.57	0	0.00
VERY SMALL	1-175	29	25.89	3 , 069	6.44	42	37.50	4,681	12.98
SMALL	176-350	28	25.00	6 , 749	14.17	30	26.78	8 , 135	22.55
MODERATELY SMALL	351-500	21	18.75	8 , 852	18.58	14	12.50	5 , 844	16.20
MEDIUM SIZED	501-700	9	8.03	5 , 439	11.42	10	8.92	5 , 989	16.60
MODERATELY LARGE	701-950	11	9.82	8 , 995	18.88	7	6.25	5 , 814	16.12
LARGE	951-1 , 500	9	8.03	11,205	23.52	5	4.46	5 , 598	15.52
VERY LARGE	> 1,500	2	1.78	3,315	6.96	0	0.00	0	0.00

400.04 306.86 225.74 40.21 235.40

1C Southwestern Washington Synod ELCA (52 CONGS FILED IN 2008)		or conditions					DITTE OTTO
	2007	2008	CHANGE	PER CENT	STATISTIC	AL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS				CHIVI	AVERAGES PER CONGR	EGATIONS RE	PORTING
TOTALS END OF YEAR TOTAL NUMBER OF CONGREGATIONS BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MEMBERS CONFIRMED COMMUNING MEMBERS UNCONFIRMED VOTING MEMBERS	95 39,151 29,578 21,596 2,974 21,044	94 37,604 28,538 20,994 2,936 21,893	1- 1,547- 1,040- 602- 38- 849+	1.05- 3.95- 3.51- 2.78- 1.27- 4.03+	BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MBRS - CONF COMMUN MBRS - UNCONF VOTING MEMBERS	(/94) (/93) (/93) (/73) (/93)	400. 306. 225. 40. 235.
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES							
BAPTIZED MEMBERS ACCESSIONS BY BAPTISM - CHILDREN UNDER 16 BY BAPTISM - ADULTS 16 AND OLDER BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FROM OTHER LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS TOTAL ACCESSIONS BAPT MBRS	392 90 684 488 98 80 408 2,240	408 93 721 466 71 83 188 2,030	16+ 3+ 37+ 22- 27- 3+ 220- 210-	4.08+ 3.33+ 5.40+ 4.50- 27.55- 3.75+ 53.92- 9.37-			
BAPTIZED MEMBERS LOSSES BY DEATH BY TRANSFER TO ELCA CONGS BY TRANSFER TO OTHER LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS AND STAT ADJS TOTAL LOSSES BAPT MBRS	394 316 56 69 1,770 2,605	376 425 73 66 2,584 3,524	18- 109+ 17+ 3- 814+ 919+	4.56- 34.49+ 30.35+ 4.34- 45.98+ 35.27+			
CONFIRMED MEMBERS ACCESSIONS BY BAPTISM - ADULTS 16 AND OLDER BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FROM OTHER LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS BAPTIZED MEMBERS CONFIRMED TOTAL ACCESSIONS CONF MBRS	63 510 399 78 49 292 305 1,696	62 538 378 44 62 174 302 1,560	1- 28+ 21- 34- 13+ 118- 3- 136-	1.58- 5.49+ 5.26- 43.58- 26.53+ 40.41- 0.98- 8.01-			
CONFIRMED MEMBERS LOSSES BY DEATH BY TRANSFER TO ELCA CONGS BY TRANSFER TO OTHER LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS AND STAT ADJS TOTAL LOSSES CONF MBRS							
ACTIVE NON-MEMBERS (INCL ASSOC MBRS)				3.06+			

PROGRAM: CD170BN EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 2 OF 3

INOGNAM: CDITODN	FORM A - SII	IMMARY OF CONGRE	CATTONAL STATIS	TICS AS C	OF 12/31/08 RUN DATE 07	7/01/09
1C Southwestern Washington Synod	ELCA	THE THE CONCINE	371110WILL 0171110	1100 710 0	12/31/00 RON BITTE 07	/01/03
(52 CONGS FILED IN 2008)						
	2007	2008	CHANGE	PER	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATIST	TTCS				ATTERNACIO DER COMORECAMIONO DERORMIN	IC
TOTALS END OF YEAR	1105				AVERAGES FER CONGREGATIONS REPORTER	ıG
TOTAL RECEIPTS	33,307,536	36,643,071	3,335,535+	10.01+	TOTAL RECEIPTS (/94) 389,	819.90
TOTAL DISBURSEMENTS	31,642,937	34,535,738	2,892,801+	9.14+	TOTAL DISBURSE (/94) 367,	401.46
ASSETS, VALUE ON DEC 31	181,118,588	190,611,813	9,493,225+	5.24+	ASSETS VAL 12-31 (/94) 2,027,	785.24
AVERAGE GIVING PER BAPT MEMBER	20 , 969 , 743	25,200,385 772 96	4,230,642+	6 21+	PERCENT INDERTEDNESS / ASSETS	13 22
AVERAGE GIVING PER CONF MEMBER	963.22	1,018.52	55.30+	5.74+	PERCENTCONGS WITH NO DEBT	46.80
					TOTAL RECEIPTS (/94) 389, TOTAL DISBURSE (/94) 367, ASSETS VAL 12-31 (/94) 2,027, TOTAL INDEBT (/94) 268, PERCENTINDEBTEDNESS/ASSETS PERCENTCONGS WITH NO DEBT	
DETAIL OF FINANCIAL STATISTIC						
RECEIPTS FOR REGULAR OPERATION	ON					
REGULAR GIVING BY MEMBERS	23,189,545	25,351,726	2,162,181+	9.32+		
DESIGNATED GIVING BY MEMBERS	5,300,654	3,714,801	1,585,853-	29.91-		
EARNED INCOME, UNRESTRICTED	441,270	576,229	134,959+	30.58+		
CRANTS AND OUTREACH SUPPORT	713 , 403 250 657	702 , 047 323 286	13,336- 72 629+	28 97+		
CASH BORROWED	2,156,925	4,902,994	2,746,069+	127.31+		
RECEIPTS FOR REGULAR OPERATION REGULAR GIVING BY MEMBERS DESIGNATED GIVING BY MEMBERS EARNED INCOME, UNRESTRICTED EARNED INCOME, RESTRICTED GRANTS AND OUTREACH SUPPORT CASH BORROWED OTHER RECEIPTS	1,253,082	1,071,988	181,094-	14.45-		
DICDUDGEMENING BOD DECULAD OD	ZD A M T ON				PERCENT OF TOTAL DISBURSEMENTS CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT SPECIFIC MISSION SUPPORT (DES GIV) WORLD HUNGER APPEAL DISASTER RESPONSE MISSION PARTNERS MISSION FOUNDERS VISION FOR MISSION MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER EXPENSES	
CURRENT OPERATING EXPENSES	20 445 379	21 046 341	600 962+	2 93+	CURRENT OPERATING EXPENSES	60 94
CAPITAL IMPROVEMENTS	3,578,878	6,745,204	3,166,326+	88.47+	CAPITAL IMPROVEMENTS	19.53
PAYMENT ON DEBTS	2,506,951	2,661,194	154,243+	6.15+	PAYMENT ON DEBTS	7.70
MISSION SUPPORT	1,208,594	1,174,097	34,497-	2.85-	MISSION SUPPORT	3.39
SPECIFIC MISSION SUPPRI-DES GIV	90 , 581	108,863	18,282+	20.18+	SPECIFIC MISSION SUPPORT (DES GIV)	0.31
DISASTER RESPONSE	46.049	37.323	8.726-	18.94-	DISASTER RESPONSE	0.30
MISSION PARTNERS	32,448	24,398	8,050-	24.80-	MISSION PARTNERS	0.07
MISSION FOUNDERS	0	0	0+	0.00+	MISSION FOUNDERS	0.00
VISION FOR MISSION	1,045	2,370	1,325+	126.79+	VISION FOR MISSION	0.00
MISSIONARY SPONSORSHIP	36,367 262 841	08 , ⊥/∠ 224 161	31,605+ 38,680-	86.43+ 1 <i>A</i> 71=	MISSIONARY SPONSORSHIP SYNODICAL RENEVOLENCES	0.19
LOCAL COMMUNITY BENEVOLENCES	1,010,709	928,829	81,880-	8.10-	LOCAL COMMUNITY BENEVOLENCES	2.68
OTHER BENEVOLENCES	297,254	334,839	37,585+	12.64+	OTHER BENEVOLENCES	0.96
OTHER EXPENSES	1,997,371	1,052,917	944 , 454-	47.28-	OTHER EXPENSES	3.04
ASSETS VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	154.129.589	165.603.383	11.473.794+	7.44+		
PARISH HOUSE AND LOT	1,175,489	2,454,947	1,279,458+	108.84+		
PARSONAGE(S) AND LOT(S)	2,531,574	1,941,879	589,695-	23.29-		
OTHER REAL ESTATE	5,908,185	5,117,711	790,474-	13.37-		
CACH CANTACC BONDS FTC	6,931,706 8 549 780	6,620,072 6 975 261	311,634- 1 574 510-	4.49-		
OTHER ASSETS	1,892,265	1,898,560	6,295+	0.33+		
ASSETS, VALUE ON DEC 31 CHURCH EDIFICE AND LOT PARISH HOUSE AND LOT PARSONAGE(S) AND LOT(S) OTHER REAL ESTATE ENDOWMENT AND MEMORIAL FUNDS CASH, SAVINGS, BONDS, ETC. OTHER ASSETS	, = = , = = =	, ,	-,			
NUMBER OF BEQUESTS RECEIVED	14	7	7-	50.00-	NUMBER OF BEQUESTS PER 100 DEATHS AVERAGE VALUE PER BEQUEST 36,9	1.86
TOTAL VALUE OF BEQUESTS RECEIVED	104,190	∠58 , 664	154,4/4+	148.26+	AVERAGE VALUE PER BEQUEST 36,9	152.00

INTENDED MISSION SUPPORT 1,447,728 1,247,092 200,636- 13.85-

PROGRAM: CD170BN EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 3 OF 3

FORM	4 A - SUMMARY	OF CONGREGAT	TIONAL STATIS	STICS AS	OF 12/31/08 RUN DATE 07/01/	09
1C Southwestern Washington Synod ELCA						
(52 CONGS FILED IN 2008)	2007	2008	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF CONGREGATIONAL INFORMATION	ON					
WORSHIP SERVICES TOTAL ATNONCE AT WORSHIP EACH WEEK AVG SUNDAY ATTENDANCE PER CONG PCT BAPT MBRS ATTENDING WORSHIP	14,043 147 35.86	13,636 145 36.26	407- 2- 0.40+	2.89- 1.36- 1.11+		
CONGS REPORTING ETHNIC GROUP MEMBERS	5				PCT OF CONGS REPORTING ETHNIC GROUP MEMBER	.S
AFRICAN AMERICAN/BLACK AMERICAN INDIAN & ALASKA NATIVE PEOPLE ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC WHITE OTHER	45 33 9 52 44 28 95 5	49 32 9 53 41 32 94	4+ 1- 0+ 1+ 3- 4+ 1- 1+	8.88+ 3.03- 0.00+ 1.92+ 6.81- 14.28+ 1.05- 20.00+	AFRICAN AMERICAN/BLACK AMERICAN INDIAN & ALASKA NATIVE PEOPLE ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC WHITE OTHER 52. 34. 34. 34. WILTIETHNIC 01.	04 57 38 61
TOTAL ETHNIC BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERSHIP	
AMERICAN INDIAN/ALASKA NATIVE ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC	114 16 338 166	259 101 17 351 155 221 36,220 280	13- 1+ 13+ 11-	11.40- 6.25+ 3.84+ 6.62- 15.70+ 4.30-	AMERICAN INDIAN/ALASKA NATIVE O	26 04

DISTRIBUTION OF CONGREGATIONS BY SIZE

		CONGRE	GATIONS	BAPTIZED 1	MEMBERS	CONGRI	EGATIONS	CONFIRMED	MEMBERS
	SIZE OF CONGS	TOTAL	PERCENT	TOTAL BAPT	PERCENT	TOTAL	PERCENT	TOTAL CONF	PERCENT
		CONGS		MBRS		CONGS		MBRS	
FORMING	0	0	0.00	0	0.00	1	1.06	0	0.00
VERY SMALL	1-175	23	24.46	2,826	7.51	37	39.36	4,227	14.81
SMALL	176-350	30	31.91	7 , 193	19.12	26	27.65	6 , 523	22.85
MODERATELY SMALL	351-500	15	15.95	6,221	16.54	10	10.63	3 , 953	13.85
MEDIUM SIZED	501-700	11	11.70	6 , 456	17.16	11	11.70	6 , 045	21.18
MODERATELY LARGE	701-950	6	6.38	4,779	12.70	6	6.38	4 , 729	16.57
LARGE	951-1 , 500	9	9.57	10,129	26.93	3	3.19	3,061	10.72
VERY LARGE	> 1,500	0	0.00	0	0.00	0	0.00	0	0.00

319.70 243.60

178.10

172.87

32.67

FORM A - SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/08 RUN DATE 07/01/09

1D Eastern Washington-Idaho Synod ELCA (72 CONGS FILED IN 2008)					,,		
, ·- · · · · · · · · · · · · · · · · · ·	2007	2008	CHANGE	PER CENT	STATISTIC	AL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS				02111	AVERAGES PER CONGR	EGATIONS RE	PORTING
TOTALS END OF YEAR TOTAL NUMBER OF CONGREGATIONS BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MEMBERS CONFIRMED COMMUNING MEMBERS UNCONFIRMED VOTING MEMBERS	105 34,432 25,828 18,785 2,571 18,373	106 33,249 25,091 18,345 2,614 17,806	1+ 1,183- 737- 440- 43+ 567-	0.95+ 3.43- 2.85- 2.34- 1.67+ 3.08-	BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MBRS - CONF COMMUN MBRS - UNCONF VOTING MEMBERS	(/103)	319. 243. 178. 32. 172.
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES							
BAPTIZED MEMBERS ACCESSIONS BY BAPTISM - CHILDREN UNDER 16 BY BAPTISM - ADULTS 16 AND OLDER BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FROM OTHER LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS TOTAL ACCESSIONS BAPT MBRS	380 72 472 417 82 90 83 1,596	434 64 399 333 77 91 171 1,569	54+ 8- 73- 84- 5- 1+ 88+ 27-	14.21+ 11.11- 15.46- 20.14- 6.09- 1.11+ 106.02+ 1.69-			
BAPTIZED MEMBERS LOSSES BY DEATH BY TRANSFER TO ELCA CONGS BY TRANSFER TO OTHER LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS AND STAT ADJS TOTAL LOSSES BAPT MBRS							
CONFIRMED MEMBERS ACCESSIONS BY BAPTISM - ADULTS 16 AND OLDER BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FROM OTHER LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS BAPTIZED MEMBERS CONFIRMED TOTAL ACCESSIONS CONF MBRS	48 324 315 67 66 94 263 1,177	40 306 258 52 56 171 246 1,129	8- 18- 57- 15- 10- 77+ 17- 48-	16.66- 5.55- 18.09- 22.38- 15.15- 81.91+ 6.46- 4.07-			
CONFIRMED MEMBERS LOSSES BY DEATH BY TRANSFER TO ELCA CONGS BY TRANSFER TO OTHER LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS AND STAT ADJS TOTAL LOSSES CONF MBRS	347 167 43 67 1,335 1,959	339 134 25 46 1,168 1,712	8- 33- 18- 21- 167- 247-	2.30- 19.76- 41.86- 31.34- 12.50- 12.60-			
ACTIVE NON-MEMBERS (INCL ASSOC MBRS)							

PROGRAM: CD170BN EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 2 OF 3 FORM A - SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/08 RUN DATE 07/01/09

1D Eastern Washington-Idaho Synoo		MMARY OF CONGRE	GATIONAL STATIS	STICS AS C	DF 12/31/08 RUN DA	TE 0//01/09
(72 CONGS FILED IN 2008)	A DECT					
	2007	2008	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATIST	TICS			CLIVI	AVERAGES PER CONGREGATIONS REF	ORTING
TOTALS END OF YEAR						
TOTAL RECEIPTS	20,290,832	19,961,877	328,955-	1.62-	TOTAL RECEIPTS (/104)	191,941.12
ASSETS VALUE ON DEC 31	19,010,034	20,400,083 169 383 996	14 850 833+	4.32+ 9.61+	TOTAL DISBURSE (/104) ASSETS VAL 12-31 (/104)	190 , 779.04
TOTAL INDEBTEDNESS ON DEC 31	9,668,267	11,152,788	1,484,521+	15.35+	TOTAL INDEBT (/104)	107,238.34
AVERAGE GIVING PER BAPT MEMBER	522.56	536.10	13.54+	2.59+	PERCENTINDEBTEDNESS/ASSETS	6.58
AVERAGE GIVING PER CONF MEMBER	696.64	710.41	13.77+	1.97+	TOTAL RECEIPTS (/104) TOTAL DISBURSE (/104) ASSETS VAL 12-31 (/104) TOTAL INDEBT (/104) PERCENTINDEBTEDNESS/ASSETS PERCENTCONGS WITH NO DEBT	61.32
DETAIL OF FINANCIAL STATISTIC	CS					
RECEIPTS FOR REGULAR OPERATION	Л					
REGULAR GIVING BY MEMBERS	15,595,347	15,842,829	247,482+	1.58+		
DESIGNATED GIVING BY MEMBERS	2,397,552	1,982,191	415,361-	17.32-		
EARNED INCOME, UNRESTRICTED	337,572	278,516	59,056-	17.49-		
CDANTS AND OUTPEACH SUDDOCT	357 , 668	259 , 470	98,198- 6 986±	2/.45− 3 01±		
CASH BORROWED	397,761	879,030	481,269+	120.99+		
RECEIPTS FOR REGULAR OPERATION REGULAR GIVING BY MEMBERS DESIGNATED GIVING BY MEMBERS EARNED INCOME, UNRESTRICTED EARNED INCOME, RESTRICTED GRANTS AND OUTREACH SUPPORT CASH BORROWED OTHER RECEIPTS	1,021,766	529,689	492,077-	48.15-		
DISBURSEMENTS FOR REGULAR OPE	ERATION				PERCENT OF TOTAL DISBURSEME	NTS
CURRENT OPERATING EXPENSES	14,577,429	14,891,776	314,347+	2.15+	CURRENT OPERATING EXPENSES	72.76
CAPITAL IMPROVEMENTS	1,034,935	1,341,423	306,488+	29.61+	CAPITAL IMPROVEMENTS	6.55
PAYMENT ON DEBTS	1,263,645	1,267,731	4,086+ 26 744+	0.32+	PAYMENT ON DEBTS	6.19
SPECIFIC MISSION SUPPRT-DES GIV	57,944	60,462	2,518+	4.34+	SPECIFIC MISSION SUPPORT (DES GIV)	0.29
WORLD HUNGER APPEAL	65,317	60,866	4,451-	6.81-	WORLD HUNGER APPEAL	0.29
DISASTER RESPONSE	18,208	12,688	5,520-	30.31-	DISASTER RESPONSE	0.06
MISSION PARTNERS	17,036	36,268	19,232+	112.89+	MISSION PARTNERS	0.17
VISION FOUNDERS VISION FOR MISSION	1,233	3,033 10	1.015-	99.02-	VISION FOR MISSION	0.01
MISSIONARY SPONSORSHIP	31,309	30,886	423-	1.35-	MISSIONARY SPONSORSHIP	0.15
SYNODICAL BENEVOLENCES	156,072	148,868	7,204-	4.61-	SYNODICAL BENEVOLENCES	0.72
LOCAL COMMUNITY BENEVOLENCES	445,060	529 , 503	84,443+	18.97+	LOCAL COMMUNITY BENEVOLENCES	2.58
OTHER BENEVOLENCES OTHER EXPENSES	749,437	927,968	178,531+	23.82+	PERCENT OF TOTAL DISBURSEME CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT SPECIFIC MISSION SUPPORT (DES GIV) WORLD HUNGER APPEAL DISASTER RESPONSE MISSION PARTNERS MISSION FOUNDERS VISION FOR MISSION MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER EXPENSES	4.53
ASSETS VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	127,288,949	144,695,910	17,406,961+	13.67+		
PARISH HOUSE AND LOT	2,681,097	2,637,097	44,000-	1.64-		
PARSONAGE(S) AND LOT(S)	4,596,476	4,345,676	250,800-	5.45-		
OTHER REAL ESTATE	5,668,804	4,249,899	1,418,905-	25.03-		
CASH SAVINGS BONDS FTC	6,279,027	5,339,860 5,987,620	719 , 167-	4 10-		
ASSETS, VALUE ON DEC 31 CHURCH EDIFICE AND LOT PARISH HOUSE AND LOT PARSONAGE(S) AND LOT(S) OTHER REAL ESTATE ENDOWMENT AND MEMORIAL FUNDS CASH, SAVINGS, BONDS, ETC. OTHER ASSETS	1,774,834	1,907,934	133,100+	7.49+		
NUMBER OF BEQUESTS RECEIVED	12	25	13+	108.33+	NUMBER OF BEQUESTS PER 100 DEATHS AVERAGE VALUE PER BEQUEST	6.56
TOTAL VALUE OF BEQUESTS RECEIVED	166,215	248,975	82,760+	49.79+	AVERAGE VALUE PER BEQUEST	9,959.00
INTENDED MISSION SUPPORT	1,055,723	1,030,113	25,610-	2.42-		

PAGE 3 OF 3 RUN DATE 07/01/09 PROGRAM: CD170BN EVANGELICAL LUTHERAN CHURCH IN AMERICA

FORM A - SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/08

FORM 1D Eastern Washington-Idaho Synod ELCA	A - SUMMARY	OF CONGREGAT	CIONAL STATIS	STICS AS	OF 12/31/08 RUN DATE 0	7/01/09
(72 CONGS FILED IN 2008)	2007	2008	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF CONGREGATIONAL INFORMATIO	N					
WORSHIP SERVICES TOTAL ATNONCE AT WORSHIP EACH WEEK AVG SUNDAY ATTENDANCE PER CONG PCT BAPT MBRS ATTENDING WORSHIP	10,688 102 31.04	10,308 99 31.00	380- 3- 0.04-	3.55- 2.94- 0.12-		
CONGS REPORTING ETHNIC GROUP MEMBERS					PCT OF CONGS REPORTING ETHNIC GROUP M	EMBERS
AFRICAN AMERICAN/BLACK AMERICAN INDIAN & ALASKA NATIVE PEOPLE ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC WHITE OTHER	26 21 7 41 32 19 103	25 22 7 40 32 18 103 4	1- 1+ 0+ 1- 0+ 1- 0+ 1-	3.84- 4.76+ 0.00+ 2.43- 0.00+ 5.26- 0.00+ 20.00-	AFRICAN AMERICAN/BLACK AMERICAN INDIAN & ALASKA NATIVE PEOPLE ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC WHITE OTHER	23.58 20.75 6.60 37.73 30.18 16.98 97.16 3.77
TOTAL ETHNIC BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERSHI	P
AFRICAN AMERICAN/BLACK AMERICAN INDIAN/ALASKA NATIVE ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC WHITE OTHER	63 61 19 157 158 82 33,874	63 62 21 133 155 92 32,692 31	0+ 1+ 2+ 24- 3- 10+ 1,182- 13+	0.00+ 1.63+ 10.52+ 15.28- 1.89- 12.19+ 3.48- 72.22+	AFRICAN AMERICAN/BLACK AMERICAN INDIAN/ALASKA NATIVE ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC WHITE OTHER	0.18 0.18 0.06 0.40 0.46 0.27 98.32 0.09

DISTRIBUTION OF CONGREGATIONS BY SIZE

		CONGRE	GATIONS	BAPTIZED	MEMBERS	CONGRI	EGATIONS	CONFIRMED	MEMBERS
	SIZE OF CONGS	TOTAL	PERCENT	TOTAL BAPT	PERCENT	TOTAL	PERCENT -	TOTAL CONF	PERCENT
		CONGS		MBRS		CONGS		MBRS	
FORMING	0	2	1.88	0	0.00	3	2.83	0	0.00
VERY SMALL	1-175	44	41.50	5 , 057	15.20	50	47.16	4,995	19.90
SMALL	176-350	27	25.47	6 , 937	20.86	31	29.24	7 , 519	29.96
MODERATELY SMALL	351-500	15	14.15	6 , 117	18.39	10	9.43	4,070	16.22
MEDIUM SIZED	501-700	8	7.54	4,893	14.71	8	7.54	4,510	17.97
MODERATELY LARGE	701-950	6	5.66	5,033	15.13	3	2.83	2 , 666	10.62
LARGE	951-1 , 500	3	2.83	3,565	10.72	1	0.94	1,331	5.30
VERY LARGE	> 1,500	1	0.94	1,647	4.95	0	0.00	0	0.00

> 343.94 260.55 195.98 29.03 184.94

1E Oregon Synod ELCA	M A - SUMMARI	OF CONGREGAT	TONAL STATE	SIICS AS	Or 12/31/00	KON	DAIE 07/0
(110 CONGS FILED IN 2008)	2007	2008	CHANGE	PER	STATISTIC.	AL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS				CENT	AVERAGES PER CONGR	EGATIONS RE	PORTING
TOTALS END OF YEAR TOTAL NUMBER OF CONGREGATIONS BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MEMBERS CONFIRMED COMMUNING MEMBERS UNCONFIRMED VOTING MEMBERS	121 41,487 31,370 22,868 3,310 22,486	121 40,585 30,746 23,126 2,729 22,009	0+ 902- 624- 258+ 581- 477-	0.00+ 2.17- 1.98- 1.12+ 17.55- 2.12-	BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MBRS - CONF COMMUN MBRS - UNCONF VOTING MEMBERS	(/118) (/118) (/94)	260. 195. 29.
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES							
BAPTIZED MEMBERS ACCESSIONS BY BAPTISM - CHILDREN UNDER 16 BY BAPTISM - ADULTS 16 AND OLDER BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FROM OTHER LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS TOTAL ACCESSIONS BAPT MBRS	455 101 440 418 129 146 94	379 111 436 324 80 81 210 1,621	76- 10+ 4- 94- 49- 65- 116+ 162-	16.70- 9.90+ 0.90- 22.48- 37.98- 44.52- 123.40+ 9.08-			
BAPTIZED MEMBERS LOSSES BY DEATH BY TRANSFER TO ELCA CONGS BY TRANSFER TO OTHER LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS AND STAT ADJS TOTAL LOSSES BAPT MBRS	513 296 54 80 2,144 3,087	429 232 62 75 1,750 2,548	84- 64- 8+ 5- 394- 539-	16.37- 21.62- 14.81+ 6.25- 18.37- 17.46-			
CONFIRMED MEMBERS ACCESSIONS BY BAPTISM - ADULTS 16 AND OLDER BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FROM OTHER LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS BAPTIZED MEMBERS CONFIRMED TOTAL ACCESSIONS CONF MBRS	66 368 352 74 74 113 297	45 379 253 56 73 311 263 1,380	21- 11+ 99- 18- 1- 198+ 34- 36+	31.81- 2.98+ 28.12- 24.32- 1.35- 175.22+ 11.44- 2.67+			
CONFIRMED MEMBERS LOSSES BY DEATH BY TRANSFER TO ELCA CONGS BY TRANSFER TO OTHER LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS AND STAT ADJS TOTAL LOSSES CONF MBRS							
ACTIVE NON-MEMBERS (INCL ASSOC MBRS)							

EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 2 OF 3
FORM A - SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/08 RUN DATE 07/01/09 PROGRAM: CD170BN

	FORM A - SU	MMARY OF CONGRE	GATIONAL STATIS	STICS AS C	OF 12/31/08 RUN DATE 07/01/09	
1E Oregon Synod ELCA						
(110 CONGS FILED IN 2008)	2007	2008	CHANGE	PER	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATIST	TTCS			CENT	AVERAGES PER CONGREGATIONS REPORTING	
TOTAL C END OF VEND						
TOTAL RECEIPTS	31,829,457	31,936,347	106,890+	0.33+	TOTAL RECEIPTS (/119) 268,372.66	
TOTAL DISBURSEMENTS	29,846,415	31,945,981	2,099,566+	7.03+	TOTAL DISBURSE (/119) 268,453.62	
ASSETS, VALUE ON DEC 31	242,759,735	226,424,559	16,335,176-	6.72-	ASSETS VAL 12-31 (/119) 1,902,727.38	
TOTAL INDEBTEDNESS ON DEC 31	20,223,156	21,296,435	1,073,279+	5.30+	TOTAL INDEBT (/119) 178,961.63	
AVERAGE GIVING PER BAPT MEMBER	6/6.22	698.85	22.63+	3.34+	TOTAL RECEIPTS (/119) 268,372.66 TOTAL DISBURSE (/119) 268,453.62 ASSETS VAL 12-31 (/119) 1,902,727.38 TOTAL INDEBT (/119) 178,961.63 PERCENTINDEBTEDNESS/ASSETS 9.40 PERCENTCONGS WITH NO DEBT 58.67	
AVERAGE GIVING FER CONF MEMDER	094.31	922.49	20.10+	3.13+	FERCENI CONGS WITH NO DEBI 50.07	
DETAIL OF FINANCIAL STATISTIC	CS					
DECEIDED FOR DECLIAR OPERATIO	NAT.					
RECEIPTS FOR REGULAR OPERATION REGULAR GIVING BY MEMBERS	23 830 538	23 284 756	545 782-	2.29-		
DESIGNATED GIVING BY MEMBERS	4,224,092	5,078,172	854,080+	20.21+		
EARNED INCOME, UNRESTRICTED	940,617	793,534	147,083-	15.63-		
EARNED INCOME, RESTRICTED	579,652	500,172	79,480-	13.71-		
GRANTS AND OUTREACH SUPPORT	246,446	281,821	35,375+	14.35+		
CASH BORROWED	720,373	304,355	416,018-	57.75-		
RECEIPTS FOR REGULAR OPERATIC REGULAR GIVING BY MEMBERS DESIGNATED GIVING BY MEMBERS EARNED INCOME, UNRESTRICTED EARNED INCOME, RESTRICTED GRANTS AND OUTREACH SUPPORT CASH BORROWED OTHER RECEIPTS	1,287,739	1,693,537	405,798+	31.51+		
DISBURSEMENTS FOR REGULAR OPE	ERATION				PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	22,213,482	23,149,273	935,791+	4.21+	CURRENT OPERATING EXPENSES 72.46	
CAPITAL IMPROVEMENTS	1,279,610	3,010,600	1,730,990+	135.27+	CAPITAL IMPROVEMENTS 9.42	
PAYMENT ON DEBTS	2,698,783	2,129,912	568,8/1-	21.07-	PAYMENT ON DEBTS 6.66	
SPECIFIC MISSION SUPPREDES GIV	1,213,004	1,229,910	14,034± 61 088=	55 25-	SPECIFIC MISSION SUPPORT (DES CIV) 0 15	
WORLD HUNGER APPEAL	109,468	99,125	10,343-	9.44-	WORLD HUNGER APPEAL 0.31	
DISASTER RESPONSE	19,854	22,070	2,216+	11.16+	DISASTER RESPONSE 0.06	
MISSION PARTNERS	21,712	21,046	666-	3.06-	MISSION PARTNERS 0.06	
MISSION FOUNDERS	16,200	16,200	0+	0.00+	MISSION FOUNDERS 0.05	
VISION FOR MISSION	2,/0/	1,900	70 005	29.81-	VISION FOR MISSION U.UU	
SYNODICAL BENEVOLENCES	160 423	233,666 176 640	70,903+ 16 217+	10 10+	SYNODICAL BENEVOLENCES 0.50	
LOCAL COMMUNITY BENEVOLENCES	953,948	888,312	65,636-	6.88-	LOCAL COMMUNITY BENEVOLENCES 2.78	
OTHER BENEVOLENCES	280,138	158,669	121,469-	43.36-	OTHER BENEVOLENCES 0.49	
OTHER EXPENSES	587 , 758	737,171	149,413+	25.42+	PERCENT OF TOTAL DISBURSEMENTS CURRENT OPERATING EXPENSES 72.46 CAPITAL IMPROVEMENTS 9.42 PAYMENT ON DEBTS 6.66 MISSION SUPPORT 3.84 SPECIFIC MISSION SUPPORT (DES GIV) 0.15 WORLD HUNGER APPEAL 0.31 DISASTER RESPONSE 0.06 MISSION PARTNERS 0.06 MISSION FOUNDERS 0.05 VISION FOR MISSION 0.00 MISSIONARY SPONSORSHIP 0.80 SYNODICAL BENEVOLENCES 0.55 LOCAL COMMUNITY BENEVOLENCES 2.78 OTHER BENEVOLENCES 0.49 OTHER EXPENSES 2.30	
ASSETS, VALUE ON DEC 31						
CHILDCH EDIEICE VND IOM	187,038,795	188,438,251	1,399,456+	0.74+		
PARISH HOUSE AND LOT	7,381,364	8,182,214	800,850+	10.84+		
PARSONAGE(S) AND LOT(S)	3,894,783	3,975,783	81,000+	2.07+		
OTHER REAL ESTATE	22,612,961	5,628,802	16,984,159-	75.10-		
CASH SAVINGS BONDS FTC	10,303,374 8 207 503	8,000,000 8,820,703	1,040,089- 523 110±	17.58- 6.30+		
PARISH HOUSE AND LOT PARSONAGE(S) AND LOT(S) OTHER REAL ESTATE ENDOWMENT AND MEMORIAL FUNDS CASH, SAVINGS, BONDS, ETC. OTHER ASSETS	3,030,865	3,975,783 5,628,802 8,656,685 8,820,703 2,722,121	308,744-	10.18-		
					NUMBER OF RECUERTS PER 100 PER 100	
NUMBER OF BEQUESTS RECEIVED TOTAL VALUE OF BEQUESTS RECEIVED	20 522 470	1 520 430	1 006 060	215.00+	NUMBER OF BEQUESTS PER 100 DEATHS 14.68 AVERAGE VALUE PER BEQUEST 24,276.80	
TOTAL VALUE OF DEQUESTS RECEIVED	JZZ,410	1,329,439	1,000,909+	134.13+	AVENAGE VALUE FER DEQUEST 24,2/0.80	
INTENDED MISSION SUPPORT	1,164,221	1,294,910	130,689+	11.22+		

EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 3 OF 3
FORM A - SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/08 RUN DATE 07/01/09 PROGRAM: CD170BN

1E Oregon Synod ELCA (110 CONGS FILED IN 2008)	2007	2008	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF CONGREGATIONAL INFORMATION	N					
WORSHIP SERVICES TOTAL ATNONCE AT WORSHIP EACH WEEK AVG SUNDAY ATTENDANCE PER CONG PCT BAPT MBRS ATTENDING WORSHIP	14,166 119 34.14	14,035 117 34.58	131- 2- 0.44+	0.92- 1.68- 1.28+		
CONGS REPORTING ETHNIC GROUP MEMBERS	3				PCT OF CONGS REPORTING ETHNIC GROUP MI	EMBERS
AFRICAN AMERICAN/BLACK AMERICAN INDIAN & ALASKA NATIVE PEOPLE ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC WHITE OTHER	38 27 9 57 42 26 116 6	38 27 11 50 39 26 116 4	0+ 0+ 2+ 7- 3- 0+ 0+	0.00+ 0.00+ 22.22+ 12.28- 7.14- 0.00+ 0.00+ 33.33-	AFRICAN AMERICAN/BLACK AMERICAN INDIAN & ALASKA NATIVE PEOPLE ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC WHITE OTHER	31.40 22.31 9.09 41.32 32.23 21.48 95.86 3.30
TOTAL ETHNIC BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERSHI	P
AFRICAN AMERICAN/BLACK AMERICAN INDIAN/ALASKA NATIVE ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC WHITE OTHER	227 126 29 374 352 201 40,102	238 129 35 348 358 182 39,265 30	11+ 3+ 6+ 26- 6+ 19- 837- 46-	4.84+ 2.38+ 20.68+ 6.95- 1.70+ 9.45- 2.08- 60.52-	AFRICAN AMERICAN/BLACK AMERICAN INDIAN/ALASKA NATIVE ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC WHITE OTHER	0.58 0.31 0.08 0.85 0.88 0.44 96.74 0.07

DISTRIBUTION OF CONGREGATIONS BY SIZE

		CONGRE	GATIONS	BAPTIZED	MEMBERS	CONGRI	EGATIONS	CONFIRMED	MEMBERS
	SIZE OF CONGS	TOTAL	PERCENT	TOTAL BAPT	PERCENT	TOTAL	PERCENT	TOTAL CONF	PERCENT
		CONGS		MBRS		CONGS		MBRS	
FORMING	0	3	2.47	0	0.00	3	2.47	0	0.00
VERY SMALL	1-175	43	35.53	4,218	10.39	55	45.45	5 , 245	17.05
SMALL	176-350	37	30.57	9,871	24.32	34	28.09	8,343	27.13
MODERATELY SMALL	351-500	13	10.74	5 , 372	13.23	15	12.39	6 , 583	21.41
MEDIUM SIZED	501-700	13	10.74	7 , 986	19.67	8	6.61	4,743	15.42
MODERATELY LARGE	701-950	7	5.78	5 , 632	13.87	4	3.30	3 , 251	10.57
LARGE	951-1 , 500	3	2.47	3,421	8.42	1	0.82	1,060	3.44
VERY LARGE	> 1,500	2	1.65	4,085	10.06	1	0.82	1,521	4.94

> 337.68 253.84 158.45 28.31 168.42

FORM A - SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/08

ACTIVE NON-MEMBERS (INCL ASSOC MBRS) 1,596 1,642 46+ 2.88+

1F Montana Synod ELCA	M A - SUMMAN	OF CONGREGAT	IONAL STATE.	SIICS AS	OF 12/31/00	NON	DAIE 07/0
(122 CONGS FILED IN 2008)	2007	2008	CHANGE	PER	STATISTIC	AL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS				CENT	AVERAGES PER CONGR	EGATIONS RE	PORTING
TOTALS END OF YEAR TOTAL NUMBER OF CONGREGATIONS BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MEMBERS CONFIRMED COMMUNING MEMBERS UNCONFIRMED VOTING MEMBERS	146 49,678 37,433 23,437 2,844 24,218	146 49,302 37,062 23,135 2,916 24,590	0+ 376- 371- 302- 72+ 372+	0.00+ 0.75- 0.99- 1.28- 2.53+ 1.53+	BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MBRS - CONF COMMUN MBRS - UNCONF VOTING MEMBERS	(/146) (/146) (/146) (/103) (/146)	337. 253. 158. 28. 168.
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES							
BAPTIZED MEMBERS ACCESSIONS BY BAPTISM - CHILDREN UNDER 16 BY BAPTISM - ADULTS 16 AND OLDER BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FROM OTHER LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS TOTAL ACCESSIONS BAPT MBRS	583 64 272 647 54 65 359 2,044	614 58 323 509 86 66 145 1,801	31+ 6- 51+ 138- 32+ 1+ 214- 243-	5.31+ 9.37- 18.75+ 21.32- 59.25+ 1.53+ 59.61- 11.88-			
BAPTIZED MEMBERS LOSSES BY DEATH BY TRANSFER TO ELCA CONGS BY TRANSFER TO OTHER LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS AND STAT ADJS TOTAL LOSSES BAPT MBRS							
CONFIRMED MEMBERS ACCESSIONS BY BAPTISM - ADULTS 16 AND OLDER BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FROM OTHER LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS BAPTIZED MEMBERS CONFIRMED TOTAL ACCESSIONS CONF MBRS	37 233 493 39 49 372 456 1,679	39 236 378 55 45 117 480 1,350	2+ 3+ 115- 16+ 4- 255- 24+ 329-	5.40+ 1.28+ 23.32- 41.02+ 8.16- 68.54- 5.26+ 19.59-			
CONFIRMED MEMBERS LOSSES BY DEATH BY TRANSFER TO ELCA CONGS BY TRANSFER TO OTHER LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS AND STAT ADJS TOTAL LOSSES CONF MBRS							

PROGRAM: CD170BN EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 2 OF 3 FORM A - SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/08

RUN DATE 07/01/09

	FORM A - SU	MMARY OF CONGREG	ATIONAL STATIS	TICS AS C	PF 12/31/08 RUN DA'	TE 0//01/09
1F Montana Synod ELCA						
(122 CONGS FILED IN 2008)	2007	2008	CHANGE		STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATIST	TCS			CENT	AVERAGES PER CONGREGATIONS REPO	ORTING.
MOMATO DND OF VEAD						
TOTAL RECEIPTS	25,778,442	25,993,411	214,969+	0.83+	TOTAL RECEIPTS (/146)	178,037.06
TOTAL DISBURSEMENTS	21,237,910	21,520,487	282,577+	1.33+	TOTAL DISBURSE (/146)	147,400.59
ASSETS, VALUE ON DEC 31	130,067,339	132,321,926	2,254,587+	1.73+	ASSETS VAL 12-31 (/146)	906,314.56
AVERAGE GIVING PER BAPT MEMBER	396.99	405.45	8.46+	2.13+	PERCENTINDEBTEDNESS/ASSETS	6.89
AVERAGE GIVING PER CONF MEMBER	526.85	539.36	12.51+	2.37+	TOTAL RECEIPTS (/146) TOTAL DISBURSE (/146) ASSETS VAL 12-31 (/146) TOTAL INDEBT (/146) PERCENTINDEBTEDNESS/ASSETS PERCENTCONGS WITH NO DEBT	80.82
DETAIL OF FINANCIAL STATISTIC	CS					
RECEIPTS FOR REGULAR OPERATION	N					
REGULAR GIVING BY MEMBERS	16,500,691	16,575,463	74,772+	0.45+		
DESIGNATED GIVING BY MEMBERS	3,221,229	3,414,334	193,105+	5.99+ 34.03-		
EARNED INCOME, UNKESTRICTED	581.657	166.165	415.492-	71.43-		
GRANTS AND OUTREACH SUPPORT	232,603	140,234	92,369-	39.71-		
CASH BORROWED	2,428,383	4,116,498	1,688,115+	69.51+		
RECEIPTS FOR REGULAR OPERATIC REGULAR GIVING BY MEMBERS DESIGNATED GIVING BY MEMBERS EARNED INCOME, UNRESTRICTED EARNED INCOME, RESTRICTED GRANTS AND OUTREACH SUPPORT CASH BORROWED OTHER RECEIPTS	2,106,956	1,114,387	992,569-	47.10-		
DISBURSEMENTS FOR REGULAR OPE	CRATION				PERCENT OF TOTAL DISBURSEMEN	NTS
CURRENT OPERATING EXPENSES	14,826,636	15,295,256	468,620+	3.16+	CURRENT OPERATING EXPENSES	71.07
CAPITAL IMPROVEMENTS	2,761,585	2,123,922	637,663-	23.09-	CAPITAL IMPROVEMENTS	9.86
MISSION SUPPORT	1.166.582	1,2/3,695	422 , 280+	1 38+	MISSION SUPPORT	5.91
SPECIFIC MISSION SUPPRT-DES GIV	127,055	92,369	34,686-	27.29-	SPECIFIC MISSION SUPPORT (DES GIV)	0.42
WORLD HUNGER APPEAL	133,965	135,975	2,010+	1.50+	WORLD HUNGER APPEAL	0.63
DISASTER RESPONSE	37 , 050	30,853	6,197-	16.72-	DISASTER RESPONSE	0.14
MISSION PARTNERS	11 , 530	6,000	5,530- 6 548-	47.96-	MISSION PARTNERS MISSION FOUNDEDS	0.02
VISION FOR MISSION	0,540	0	0,540	0.00+	VISION FOR MISSION	0.00
MISSIONARY SPONSORSHIP	45 , 652	44,138	1,514-	3.31-	MISSIONARY SPONSORSHIP	0.20
SYNODICAL BENEVOLENCES	199,070	200,234	1,164+	0.58+	SYNODICAL BENEVOLENCES	0.93
LOCAL COMMUNITY BENEVOLENCES	261,563	407,246	145,683+	55.69+	LOCAL COMMUNITY BENEVOLENCES	1.89
OTHER EXPENSES	666,558	588,863	77,695-	11.65-	OTHER EXPENSES	2.73
ACCEMC VALUE ON DEC 21					PERCENT OF TOTAL DISBURSEMENT CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT SPECIFIC MISSION SUPPORT (DES GIV) WORLD HUNGER APPEAL DISASTER RESPONSE MISSION PARTNERS MISSION FOUNDERS VISION FOR MISSION MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCES OTHER EXPENSES	
CHURCH EDIFICE AND LOT	94 242 767	101 596 251	7 353 484+	7 80+		
PARISH HOUSE AND LOT	3,498,683	3,173,811	324,872-	9.28-		
PARSONAGE(S) AND LOT(S)	5,968,184	6,067,356	99 , 172+	1.66+		
OTHER REAL ESTATE	4,207,064	4,775,039	567,975+	13.50+		
ENDOWMENT AND MEMORIAL FUNDS	10,095,988	7,536,061	2,559,927-	25.35-		
ASSETS, VALUE ON DEC 31 CHURCH EDIFICE AND LOT PARISH HOUSE AND LOT PARSONAGE(S) AND LOT(S) OTHER REAL ESTATE ENDOWMENT AND MEMORIAL FUNDS CASH, SAVINGS, BONDS, ETC. OTHER ASSETS	5,121,860	1,527,222	3,594,638-	70.18-		
	, ,	, ,	, ,			
NUMBER OF BEQUESTS RECEIVED TOTAL VALUE OF BEQUESTS RECEIVED	152 570 321	15	137-	90.13-	NUMBER OF BEQUESTS PER 100 DEATHS AVERAGE VALUE PER BEQUEST	3.09
TOTAL VALUE OF DEQUESTS RECEIVED	570,321	430,035	133,286-	23.12-	AVERAGE VALUE PEK DEQUESI	∠3,UU∠.33
INTENDED MISSION SUPPORT	1,117,171	1,117,606	435+	0.03+		

PROGRAM: CD170BN EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 3 OF 3 FORM A - SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/08 RUN DATE 07/01/09

MODERATELY LARGE

VERY LARGE

LARGE

701-950

951-1,500 > 1,500

17 11.64 5 3.42 3 2.05

1F Montana Synod							
(122 CONGS FILED) IN 2008)	2007	2008	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF CO	NGREGATIONAL INFORMATI	ON					
WORSHIP SERVICES TOTAL ATNDNCE AT AVG SUNDAY ATTEND PCT BAPT MBRS ATT		12,774 87 25.71	12,291 84 24.93	483- 3- 0.78-	3.78- 3.44- 3.03-		
CONGS REPORTI	NG ETHNIC GROUP MEMBER	S				PCT OF CONGS REPORTING ETHNIC GROU	UP MEMBERS
AFRICAN AMERICAN/ AMERICAN INDIAN & ARAB/MIDDLE EASTE ASIAN/PACIFIC ISI LATINO/HISPANIC MULTIETHNIC WHITE OTHER	ALASKA NATIVE PEOPLE	17 32 0 26 21 18 146	18 33 0 26 24 19 146 4	1+ 1+ 0+ 0+ 3+ 1+ 0+	5.88+ 3.12+ 0.00+ 0.00+ 14.28+ 5.55+ 0.00+ 33.33+	AFRICAN AMERICAN/BLACK AMERICAN INDIAN & ALASKA NATIVE PEO ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC WHITE OTHER	DPLE 22.60 0.00 17.80 16.43 13.01 100.00 2.73
TOTAL ETHNIC	BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBER	RSHIP
AFRICAN AMERICAN/ AMERICAN INDIAN/A ARAB/MIDDLE EASTE ASIAN/PACIFIC ISI LATINO/HISPANIC MULTIETHNIC WHITE OTHER	LASKA NATIVE CRN	48 327 0 66 35 62 49,119 21	61 231 0 73 50 75 48,790 22	13+ 96- 0+ 7+ 15+ 13+ 329- 1+	27.08+ 29.35- 0.00+ 10.60+ 42.85+ 20.96+ 0.66- 4.76+	AFRICAN AMERICAN/BLACK AMERICAN INDIAN/ALASKA NATIVE ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC WHITE OTHER	0.12 0.46 0.00 0.14 0.10 0.15 98.96 0.04
DISTRIBUTION	OF CONGREGATIONS BY SI	ZE					
FORMING VERY SMALL SMALL MODERATELY SMALL MEDIUM SIZED	SIZE OF CONGS T	CONGREGATIONS OTAL PERCENT ONGS 0 0.00 67 45.89 31 21.23 12 8.21 11 7.53		MBRS 0 0 0 5,573 11 7,608 15 4,900 9	.00 .30 .43	CONGREGATIONS CONFIRMED NOTAL CONFIRME	MEMBERS PERCENT 0.00 16.71 18.54 11.23 29.80
MEDIUM SIZED	701-700 701-950	17 11 64			• 1 1 51	,	29.80 10 93

13,563 27.51

6,347 12.87

4,846 9.82

4,053

4,730

0

5 3.42 4 2.73

0.00

10.93

12.76

0.00

> 292.70 218.85 172.87 26.65 177.17

FC 2A Sierra Pacific Synod ELCA	ORM A - SUMMARY	OF CONGREGAT	'IONAL STATI	STICS AS	OF 12/31/08	RUN	DATE 07/0
(142 CONGS FILED IN 2008)	2007	2008	CHANGE	PER	STATISTIC.	AL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS				CENT	AVERAGES PER CONGR	EGATIONS RE	PORTING
TOTALS END OF YEAR TOTAL NUMBER OF CONGREGATIONS BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MEMBERS CONFIRMED COMMUNING MEMBERS UNCONFIRMED VOTING MEMBERS	204 60,590 45,355 35,728 3,857 34,992	204 58,541 43,770 34,402 4,078 35,258	0+ 2,049- 1,585- 1,326- 221+ 266+	0.00+ 3.38- 3.49- 3.71- 5.72+ 0.76+	BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MBRS - CONF COMMUN MBRS - UNCONF VOTING MEMBERS	(/200) (/200) (/199) (/153) (/199)	292. 218. 172. 26. 177.
ANALYSIS OF MEMBERSHIP GAINS AND LOSSE							
BAPTIZED MEMBERS ACCESSIONS BY BAPTISM - CHILDREN UNDER 16 BY BAPTISM - ADULTS 16 AND OLDER BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FROM OTHER LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS TOTAL ACCESSIONS BAPT MBRS	816 183 1,012 609 165 275 208 3,268	845 171 944 495 87 264 270 3,076	29+ 12- 68- 114- 78- 11- 62+ 192-	3.55+ 6.55- 6.71- 18.71- 47.27- 4.00- 29.80+ 5.87-			
BAPTIZED MEMBERS LOSSES BY DEATH BY TRANSFER TO ELCA CONGS BY TRANSFER TO OTHER LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS AND STAT ADJS TOTAL LOSSES BAPT MBRS	635 414 113 240 4,453 5,855	610 386 92 198 4,770 6,056	25- 28- 21- 42- 317+ 201+	3.93- 6.76- 18.58- 17.50- 7.11+ 3.43+			
CONFIRMED MEMBERS ACCESSIONS BY BAPTISM - ADULTS 16 AND OLDER BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FROM OTHER LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS BAPTIZED MEMBERS CONFIRMED TOTAL ACCESSIONS CONF MBRS	137 794 477 116 186 377 481 2,568	108 689 352 62 145 333 425 2,114	29- 105- 125- 54- 41- 44- 56- 454-	21.16- 13.22- 26.20- 46.55- 22.04- 11.67- 11.64- 17.67-			
CONFIRMED MEMBERS LOSSES BY DEATH BY TRANSFER TO ELCA CONGS BY TRANSFER TO OTHER LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS AND STAT ADJS TOTAL LOSSES CONF MBRS							
ACTIVE NON-MEMBERS (INCL ASSOC MBRS)							

PROGRAM: CD170BN	FODM A _ CI	EVANGELICAL LUTI	HERAN CHURCH IN	AMERICA	DE 12/21/00 DIM D	PAGE 2 OF 3	
2A Sierra Pacific Synod ELCA (142 CONGS FILED IN 2008)							
(112 CONOD TIEBD IN 2000)	2007	2008	CHANGE	PER CENT	STATISTICAL ANALYSIS		
SUMMARY OF FINANCIAL STATIS					AVERAGES PER CONGREGATIONS RE		
TOTALS END OF YEAR TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 AVERAGE GIVING PER BAPT MEMBER AVERAGE GIVING PER CONF MEMBER	62,591,806 62,795,593 466,412,726 35,431,284 807.51 1,078.75	65,288,327 64,133,664 466,186,401 40,871,204 817.67 1,093.61	2,696,521+ 1,338,071+ 226,325- 5,439,920+ 10.16+ 14.86+	4.30+ 2.13+ 0.04- 15.35+ 1.25+ 1.37+	TOTAL RECEIPTS (/201) TOTAL DISBURSE (/201) ASSETS VAL 12-31 (/201) TOTAL INDEBT (/201) PERCENTINDEBTEDNESS/ASSETS PERCENTCONGS WITH NO DEBT	324,817.54 319,072.95 2,319,335.32 203,339.32 8.76 54.90	
DETAIL OF FINANCIAL STATISTI	CS						
RECEIPTS FOR REGULAR OPERATI REGULAR GIVING BY MEMBERS DESIGNATED GIVING BY MEMBERS EARNED INCOME, UNRESTRICTED EARNED INCOME, RESTRICTED GRANTS AND OUTREACH SUPPORT CASH BORROWED OTHER RECEIPTS	ON 40,931,487 7,995,597 3,752,143 1,729,287 514,248 2,349,889 5,319,155	40,429,281 7,438,355 3,880,583 1,707,810 547,469 7,202,624 4,082,205	502,206- 557,242- 128,440+ 21,477- 33,221+ 4,852,735+ 1,236,950-	1.22- 6.96- 3.42+ 1.24- 6.46+ 206.50+ 23.25-			
DISBURSEMENTS FOR REGULAR OP CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT SPECIFIC MISSION SUPPRT-DES GIV WORLD HUNGER APPEAL DISASTER RESPONSE MISSION PARTNERS MISSION FOUNDERS VISION FOR MISSION MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCES OTHER EXPENSES	ERATION 42,707,369 9,277,972 3,555,504 2,369,079 287,485 182,397 89,054 134,812 2,727 11,701 110,363 317,306 826,710 758,365 2,164,749	42,574,171 10,110,117 3,700,889 2,405,510 425,384 161,222 66,915 82,583 5,237 375 157,173 369,389 933,634 505,919 2,635,146	133,198- 832,145+ 145,385+ 36,431+ 137,899+ 21,175- 22,139- 2,510+ 11,326- 46,810+ 52,083+ 106,924+ 252,446- 470,397+	0.31- 8.96+ 4.08+ 1.53+ 47.96+ 11.60- 24.86- 38.74- 92.04+ 96.79- 42.41+ 16.41+ 12.93+ 33.28- 21.72+	PERCENT OF TOTAL DISBURSEM CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT SPECIFIC MISSION SUPPORT (DES GIV WORLD HUNGER APPEAL DISASTER RESPONSE MISSION PARTNERS MISSION FOUNDERS VISION FOR MISSION MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCES OTHER EXPENSES	66.38 15.76 5.77 3.75 0.66 0.25 0.10 0.12 0.00 0.00 0.24 0.57 1.45 0.78 4.10	
ASSETS, VALUE ON DEC 31 CHURCH EDIFICE AND LOT PARISH HOUSE AND LOT PARSONAGE(S) AND LOT(S)	350,516,554 31,353,355 15,649,753	364,480,829 28,018,458 16,017,187	13,964,275+ 3,334,897- 367,434+	3.98+ 10.63- 2.34+			

8,698,254-

1,360,485-

468,644-

695,754-

317,027- 12.62-

3.02-

49.33-4.55-

11.74-

608,454+ 144.79+ AVERAGE VALUE PER BEQUEST

9.67- NUMBER OF BEQUESTS PER 100 DEATHS

4.59

36,738.46

15,013,797

8,932,143

28,493,905

5,230,082

1,028,677

2,193,155

28

15,482,441

17,630,397

29,854,390

5,925,836

420,223

2,510,182

31

ENDOWMENT AND MEMORIAL FUNDS

CASH, SAVINGS, BONDS, ETC.

NUMBER OF BEQUESTS RECEIVED

INTENDED MISSION SUPPORT

TOTAL VALUE OF BEQUESTS RECEIVED

OTHER REAL ESTATE

OTHER ASSETS

PROGRAM: CD170BN

EVANGELICAL LUTHERAN CHURCH IN AMERICA
FORM A - SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/08

RUN DATE 07/01/09

2A Sierra Pacific Synod ELCA (142 CONGS FILED IN 2008)	2007	2008	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF CONGREGATIONAL INFORMATIO	N			OBIVI		
WORSHIP SERVICES TOTAL ATNONCE AT WORSHIP EACH WEEK AVG SUNDAY ATTENDANCE PER CONG PCT BAPT MBRS ATTENDING WORSHIP	22,347 111 36.88	21,850 108 37.32	497- 3- 0.44+	2.22- 2.70- 1.19+		
CONGS REPORTING ETHNIC GROUP MEMBERS					PCT OF CONGS REPORTING ETHNIC GROUP ME	EMBERS
AFRICAN AMERICAN/BLACK AMERICAN INDIAN & ALASKA NATIVE PEOPLE ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC WHITE OTHER	91 26 30 108 121 70 193	95 25 26 110 121 74 193 21	4+ 1- 4- 2+ 0+ 4+ 0+ 4+	4.39+ 3.84- 13.33- 1.85+ 0.00+ 5.71+ 0.00+ 23.52+	AFRICAN AMERICAN/BLACK AMERICAN INDIAN & ALASKA NATIVE PEOPLE ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC WHITE OTHER	46.56 12.25 12.74 53.92 59.31 36.27 94.60 10.29
TOTAL ETHNIC BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERSHIE	D
AFRICAN AMERICAN/BLACK AMERICAN INDIAN/ALASKA NATIVE ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC WHITE OTHER	1,058 73 90 1,239 1,456 653 55,900 121	1,060 64 85 1,244 1,428 691 53,862	2+ 9- 5- 5+ 28- 38+ 2,038- 14-	0.18+ 12.32- 5.55- 0.40+ 1.92- 5.81+ 3.64- 11.57-	AFRICAN AMERICAN/BLACK AMERICAN INDIAN/ALASKA NATIVE ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC WHITE OTHER	1.81 0.10 0.14 2.12 2.43 1.18 92.00 0.18
DISTRIBUTION OF CONGREGATIONS BY SIZ	E					

		CONGRE	GATIONS	BAPTIZED 1	MEMBERS	CONGRI	EGATIONS	CONFIRMED	MEMBERS
	SIZE OF CONGS	TOTAL	PERCENT	TOTAL BAPT	PERCENT	TOTAL	PERCENT	TOTAL CONF	PERCENT
		CONGS		MBRS		CONGS		MBRS	
FORMING	0	4	1.96	0	0.00	4	1.96	0	0.00
VERY SMALL	1-175	87	42.64	9,208	15.72	118	57.84	11,802	26.96
SMALL	176-350	61	29.90	14,696	25.10	42	20.58	10,145	23.17
MODERATELY SMALL	351-500	17	8.33	7,178	12.26	21	10.29	8 , 575	19.59
MEDIUM SIZED	501-700	17	8.33	9,686	16.54	11	5.39	6,219	14.20
MODERATELY LARGE	701-950	11	5.39	8,829	15.08	6	2.94	4,825	11.02
LARGE	951-1 , 500	5	2.45	5,702	9.74	2	0.98	2,204	5.03
VERY LARGE	> 1,500	2	0.98	3,242	5.53	0	0.00	0	0.00

> 292.08 219.08 163.52 28.67 170.52

2B Southwest California Synod ELCA	M A - SUMMARY	OF CONGREGAT	TONAL STATI	STICS AS	OF 12/31/08	KUN	DATE 07/0
(113 CONGS FILED IN 2008)	2007	2008	CHANGE	PER CENT	STATISTIC	AL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS				CHNI	AVERAGES PER CONGR	EGATIONS RE	PORTING
TOTALS END OF YEAR TOTAL NUMBER OF CONGREGATIONS BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MEMBERS CONFIRMED COMMUNING MEMBERS UNCONFIRMED VOTING MEMBERS	139 39,506 29,203 22,810 2,848 22,586	138 39,723 29,358 21,912 2,724 22,851	1- 217+ 155+ 898- 124- 265+	0.71- 0.54+ 0.53+ 3.93- 4.35- 1.17+	BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MBRS - CONF COMMUN MBRS - UNCONF VOTING MEMBERS	(/136) (/134) (/134) (/95) (/134)	292. 219. 163. 28. 170.
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES							
BAPTIZED MEMBERS ACCESSIONS BY BAPTISM - CHILDREN UNDER 16 BY BAPTISM - ADULTS 16 AND OLDER BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FROM OTHER LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS TOTAL ACCESSIONS BAPT MBRS	583 128 719 304 84 314 164 2,296	560 113 840 186 60 247 695 2,701	23- 15- 121+ 118- 24- 67- 531+ 405+	3.94- 11.71- 16.82+ 38.81- 28.57- 21.33- 323.78+ 17.63+			
BAPTIZED MEMBERS LOSSES BY DEATH BY TRANSFER TO ELCA CONGS BY TRANSFER TO OTHER LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS AND STAT ADJS TOTAL LOSSES BAPT MBRS	409 217 82 216 1,935 2,859	374 171 118 178 1,677 2,518	35- 46- 36+ 38- 258- 341-	8.55- 21.19- 43.90+ 17.59- 13.33- 11.92-			
CONFIRMED MEMBERS ACCESSIONS BY BAPTISM - ADULTS 16 AND OLDER BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FROM OTHER LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS BAPTIZED MEMBERS CONFIRMED TOTAL ACCESSIONS CONF MBRS	108 503 233 63 166 165 321 1,559	68 589 148 45 86 535 377 1,848	40- 86+ 85- 18- 80- 370+ 56+ 289+	37.03- 17.09+ 36.48- 28.57- 48.19- 224.24+ 17.44+ 18.53+			
CONFIRMED MEMBERS LOSSES BY DEATH BY TRANSFER TO ELCA CONGS BY TRANSFER TO OTHER LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS AND STAT ADJS TOTAL LOSSES CONF MBRS							
ACTIVE NON-MEMBERS (INCL ASSOC MBRS)							

2B Southwest California Synod EL(113 CONGS FILED IN 2008)	CA					, , , , , ,
,	2007	2008	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATIST TOTALS END OF YEAR	TICS			CENI	AVERAGES PER CONGREGATIONS REPORTING	NG
MOMAL DECELEM	44,320,872 46,273,324 445,353,117 24,360,321 725.46 981.40	44,685,285 44,676,272 410,232,009 22,257,209 710.71 961.63	364,413+ 1,597,052- 35,121,108- 2,103,112- 14.75- 19.77-	0.82+ 3.45- 7.88- 8.63- 2.03- 2.01-	TOTAL RECEIPTS (/136) 328 TOTAL DISBURSE (/136) 328 ASSETS VAL 12-31 (/136) 3,016 TOTAL INDEBT (/136) 163 PERCENTINDEBTEDNESS/ASSETS PERCENTCONGS WITH NO DEBT	,568.27 ,502.00 ,411.83 ,655.94 5.42 58.69
DETAIL OF FINANCIAL STATISTIC	CS					
DESIGNATED GIVING BY MEMBERS EARNED INCOME, UNRESTRICTED EARNED INCOME, RESTRICTED GRANTS AND OUTREACH SUPPORT CASH BORROWED OTHER RECEIPTS	24,919,550 3,740,492 5,357,939 839,270 1,003,577 582,067 7,877,977	24,740,616 3,491,136 6,292,326 767,540 223,403 2,312,661 6,857,603	934,387+ 71,730- 780,174- 1,730,594+ 1,020,374-			
DISBURSEMENTS FOR REGULAR OPE CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT SPECIFIC MISSION SUPPRT-DES GIV WORLD HUNGER APPEAL DISASTER RESPONSE MISSION PARTNERS MISSION FOUNDERS VISION FOR MISSION MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER EXPENSES	ERATION 32,343,789 3,624,162 2,527,633 1,576,172 228,608 134,712 48,741 72,805 1,100 4,235 118,930 236,282 335,772 545,439 4,474,944	32,963,303 1,753,188 2,142,345 1,527,905 272,870 134,691 52,176 85,985 94,813 200 116,865 222,274 397,306 339,858 4,572,493	619,514+ 1,870,974- 385,288- 48,267- 44,262+ 21- 3,435+ 13,180+ 93,713+ 4,035- 2,065- 14,008- 61,534+ 205,581- 97,549+	1.91+ 51.62- 15.24- 3.06- 19.36+ 0.01- 7.04+ 18.10+ 8519.36+ 95.27- 1.73- 5.92- 18.32+ 37.69- 2.17+	PERCENT OF TOTAL DISBURSEMENTS CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT SPECIFIC MISSION SUPPORT (DES GIV) WORLD HUNGER APPEAL DISASTER RESPONSE MISSION PARTNERS MISSION FOUNDERS VISION FOR MISSION MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCES OTHER EXPENSES	73.78 3.92 4.79 3.41 0.61 0.30 0.11 0.19 0.21 0.00 0.26 0.49 0.88 0.76 10.23
ASSETS, VALUE ON DEC 31 CHURCH EDIFICE AND LOT PARISH HOUSE AND LOT PARSONAGE(S) AND LOT(S) OTHER REAL ESTATE ENDOWMENT AND MEMORIAL FUNDS CASH, SAVINGS, BONDS, ETC. OTHER ASSETS	340,073,481 27,877,667 11,595,115 29,942,912 14,640,883 15,391,068 5,831,991	294,229,720 26,504,669 12,248,905 39,770,626	45,843,761- 1,372,998- 653,790+ 9,827,714+ 1,190,406- 1,024,704+ 1,779,849+	13.48- 4.92- 5.63+ 32.82+ 8.13- 6.65+ 30.51+		
NUMBER OF BEQUESTS RECEIVED TOTAL VALUE OF BEQUESTS RECEIVED	48 989 , 392	12 843 , 350	36- 146,042-		NUMBER OF BEQUESTS PER 100 DEATHS AVERAGE VALUE PER BEQUEST 70,	
INTENDED MISSION SUPPORT	1,854,283	1,632,474	221,809-	11.96-		

PAGE 3 OF 3 PROGRAM: CD170BN EVANGELICAL LUTHERAN CHURCH IN AMERICA EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 3 OF 3
FORM A - SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/08 RUN DATE 07/01/09

2B Southwest California Synod ELCA (113 CONGS FILED IN 2008)	2007	2008	CHANGE	PER CENT	STATISTICAL ANALYSIS	,, 01, 03
SUMMARY OF CONGREGATIONAL INFORMATION	N					
WORSHIP SERVICES TOTAL ATNONCE AT WORSHIP EACH WEEK AVG SUNDAY ATTENDANCE PER CONG PCT BAPT MBRS ATTENDING WORSHIP	15,429 114 39.05	15,199 111 38.26	230- 3- 0.79-	1.49- 2.63- 2.02-		
CONGS REPORTING ETHNIC GROUP MEMBERS	}				PCT OF CONGS REPORTING ETHNIC GROUP M	EMBERS
ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC	18 27 95 99 53	78 18 27 89 103 58 126 10	0+ 0+ 6- 4+ 5+ 0+	4.87- 0.00+ 0.00+ 6.31- 4.04+ 9.43+ 0.00+ 33.33-	AMERICAN INDIAN & ALASKA NATIVE PEOPLE ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC WHITE	19.56 64.49 74.63 42.02
TOTAL ETHNIC BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERSHI	P
LATINO/HISPANIC MULTIETHNIC	34 156 1,513 2,043 501	2,913 33 141 1,573 2,449 539 31,812 263	1- 15- 60+ 406+ 38+ 154-	2.94- 9.61- 3.96+ 19.87+ 7.58+ 0.48-	AMERICAN INDIAN/ALASKA NATIVE ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC WHITE	7.33 0.08 0.35 3.95 6.16 1.35 80.08 0.66
DISTRIBUTION OF CONGREGATIONS BY SIZE	Œ					

DISTRIBUTION OF CONGREGATIONS BY SIZE

		CONGRE	CONGREGATIONS		BAPTIZED MEMBERS		EGATIONS	CONFIRMED	MEMBERS
	SIZE OF CONGS	TOTAL	PERCENT	TOTAL BAPT	PERCENT	TOTAL	PERCENT -	TOTAL CONF	PERCENT
		CONGS		MBRS		CONGS		MBRS	
FORMING	0	2	1.44	0	0.00	4	2.89	0	0.00
VERY SMALL	1-175	69	50.00	6 , 629	16.68	83	60.14	7,519	25.61
SMALL	176-350	34	24.63	8,508	21.41	30	21.73	7,718	26.28
MODERATELY SMALL	351-500	12	8.69	5 , 237	13.18	9	6.52	3 , 913	13.32
MEDIUM SIZED	501-700	10	7.24	5 , 807	14.61	6	4.34	3 , 458	11.77
MODERATELY LARGE	701-950	5	3.62	4,132	10.40	2	1.44	1,619	5.51
LARGE	951-1 , 500	4	2.89	4,850	12.20	3	2.17	3,041	10.35
VERY LARGE	> 1,500	2	1.44	4,560	11.47	1	0.72	2,090	7.11

> 410.81 313.18 263.63 270.88

2C Pacifica Synod ELCA	M A - SUMMAKI	OF CONGREGAT	TONAL STATE	SIICS AS	OF 12/31/00	KUN	DAIE 07/0
(93 CONGS FILED IN 2008)	2007	2008	CHANGE	PER	STATISTIC.	AL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS				CENT	AVERAGES PER CONGR	EGATIONS RE	PORTING
TOTALS END OF YEAR TOTAL NUMBER OF CONGREGATIONS BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MEMBERS CONFIRMED COMMUNING MEMBERS UNCONFIRMED VOTING MEMBERS	125 51,869 38,712 32,933 3,166 33,483	128 50,530 38,209 32,164 3,082 33,590	3+ 1,339- 503- 769- 84- 107+	2.40+ 2.58- 1.29- 2.33- 2.65- 0.31+	COMMUN MBRS - UNCONF	(/123) (/122) (/122) (/122) (/86) (/124)	410. 313. 263. 35. 270.
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES							
BAPTIZED MEMBERS ACCESSIONS BY BAPTISM - CHILDREN UNDER 16 BY BAPTISM - ADULTS 16 AND OLDER BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FROM OTHER LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS TOTAL ACCESSIONS BAPT MBRS	781 236 1,039 448 161 199 284 3,148	749 232 1,047 437 182 250 422 3,319	32- 4- 8+ 11- 21+ 51+ 138+ 171+	4.09- 1.69- 0.76+ 2.45- 13.04+ 25.62+ 48.59+ 5.43+			
BAPTIZED MEMBERS LOSSES BY DEATH BY TRANSFER TO ELCA CONGS BY TRANSFER TO OTHER LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS AND STAT ADJS TOTAL LOSSES BAPT MBRS	495 420 214 233 3,810 5,172	501 337 184 168 3,700 4,890	6+ 83- 30- 65- 110- 282-	1.21+ 19.76- 14.01- 27.89- 2.88- 5.45-			
CONFIRMED MEMBERS ACCESSIONS BY BAPTISM - ADULTS 16 AND OLDER BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FROM OTHER LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS BAPTIZED MEMBERS CONFIRMED TOTAL ACCESSIONS CONF MBRS	210 808 371 97 128 262 531 2,407	196 801 340 106 133 507 506 2,589	14- 7- 31- 9+ 5+ 245+ 25- 182+	6.66- 0.86- 8.35- 9.27+ 3.90+ 93.51+ 4.70- 7.56+			
CONFIRMED MEMBERS LOSSES BY DEATH BY TRANSFER TO ELCA CONGS BY TRANSFER TO OTHER LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS AND STAT ADJS TOTAL LOSSES CONF MBRS	465 351 204 188 2,384 3,592	456 270 159 116 2,178 3,179	9- 81- 45- 72- 206- 413-	1.93- 23.07- 22.05- 38.29- 8.64- 11.49-			
ACTIVE NON-MEMBERS (INCL ASSOC MBRS)			375-				

PROGRAM: CD170BN EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 2 OF 3 FORM A - SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/08 RUN DATE 07/01/09

2C Pacifica Synod ELCA	10141 11 00	THERE OF OUNCE	01111011111	1100 110 0	101 Bill 07,0170	
(93 CONGS FILED IN 2008)						
	2007	2008	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATIS	TICS			CENI	AVERAGES PER CONGREGATIONS REPORTING	
TOTALS END OF YEAR						
TOTAL RECEIPTS	61,809,371	58,780,335	3,029,036-	4.90-	TOTAL RECEIPTS (/124) 474,034.95 TOTAL DISBURSE (/124) 490,927.40 ASSETS VAL 12-31 (/124) 2,885,457.98	5
TOTAL DISBURSEMENTS	60,935,120	60,874,998	60,122-	0.09-	TOTAL DISBURSE (/124) 490,927.40)
ASSETS, VALUE ON DEC 31	368,145,136	357,796,790	10,348,346-	2.81-	ASSETS VAL 12-31 (/124) 2,885,457.98	3
AMEDICE CIMING DED BYDE WEMBED	44,114,045 012 //1	38,773,828 803 25	5,340,Z17= 10 16=	2 09-	TOTAL INDEBT (/124) 312,092.10 DEDCENTINDEPTEDNECC/ACCETC 10.83	3 D
AVERAGE GIVING PER CONF MEMBER	1,222,51	1,181,29	41.22-	3.37-	ASSETS VAL 12-31 (/124) 2,885,457.98 TOTAL INDEBT (/124) 312,692.16 PERCENTINDEBTEDNESS/ASSETS PERCENTCONGS WITH NO DEBT 52.34	4
TOTALS END OF YEAR TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 AVERAGE GIVING PER BAPT MEMBER AVERAGE GIVING PER CONF MEMBER	_,	_,				_
DETAIL OF FINANCIAL STATISTI	CS					
RECEIPTS FOR REGULAR OPERATI	ON					
		37,089,864	1,334,135-	3.47-		
DESIGNATED GIVING BY MEMBERS	8,902,001	8,046,207	855,794-	9.61-		
EARNED INCOME, UNRESTRICTED	3,379,984	3,108,911	271 , 073-	8.01-		
EARNED INCOME, RESTRICTED	1,688,427	1,246,616	441,811-	26.16-		
GRANTS AND OUTREACH SUPPORT	349,458	314,336	35,122-	10.05-		
CASH BURROWED	4,600,739	3,954,926 5,010,475	645,813- 554,712±	14.03- 12.42+		
REGULAR GIVING BY MEMBERS DESIGNATED GIVING BY MEMBERS EARNED INCOME, UNRESTRICTED EARNED INCOME, RESTRICTED GRANTS AND OUTREACH SUPPORT CASH BORROWED OTHER RECEIPTS	4,404,703	3,019,473	334,712+	12.42		
DISBURSEMENTS FOR REGULAR OP	ERATION				PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	39 , 071 , 846	40,329,359	1,257,513+	3.21+	CURRENT OPERATING EXPENSES 66.24	
CAPITAL IMPROVEMENTS	8,849,131	8,234,016	615,115-	6.95-	CAPITAL IMPROVEMENTS 13.52	
PAYMENT ON DEBTS	4,523,217	3,537,362	985,855-	21.79-	PAYMENT ON DEBTS 5.81	
MISSION SUPPORT	2,180,767	2,197,905	1/,138+	0.78+	MISSION SUPPORT 3.61	
MUDID HINCED ADDEVI	140,223 238 5/2	134 , 783 216 526	0,338+ 22 016-	0 22-	SPECIFIC MISSION SUPPORT (DES GIV) 0.25 WORLD HUNGER APPEAL 0.35	
DISASTER RESPONSE	81.126	56.596	24.530-	30 23-	DISASTER RESPONSE 0.09	
MISSION PARTNERS	123,771	70,279	53,492-	43.21-	MISSION PARTNERS 0.11	
MISSION FOUNDERS	0	0	0+	0.00+	MISSION FOUNDERS 0.00	
VISION FOR MISSION	13,492	3,080	10,412-	77.17-	VISION FOR MISSION 0.00	
MISSIONARY SPONSORSHIP	310,117	364,566	54,449+	17.55+	MISSIONARY SPONSORSHIP 0.59	
SYNODICAL BENEVOLENCES	314,557	323,731	9,174+	2.91+	SYNODICAL BENEVOLENCES 0.53	
LOCAL COMMUNITY BENEVOLENCES	870 , 087	866,766	3,321-	0.38-	LOCAL COMMUNITY BENEVOLENCES 1.42	
OTHER BENEVOLENCES	605,030	612,889	7,859+	1.29+	OTHER BENEVOLENCES 1.00	
CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT SPECIFIC MISSION SUPPRT-DES GIV WORLD HUNGER APPEAL DISASTER RESPONSE MISSION PARTNERS MISSION FOUNDERS VISION FOR MISSION MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCES	3,607,212	3,907,140	299,928+	8.31+	SPECIFIC MISSION SUPPORT (DES GIV) WORLD HUNGER APPEAL DISASTER RESPONSE MISSION PARTNERS MISSION FOUNDERS VISION FOR MISSION MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCES OTHER EXPENSES 6.41	
ACCEME VALUE ON DEC 21						
CHURCH EDIFICE AND LOT	263,021,263	266,813,261		1.44+		
PARISH HOUSE AND LOT	25,096,625	24,547,774	548,851-	2.18-		
PARSONAGE(S) AND LOT(S)	4,144,616	4,132,575	12,041-	0.29-		
PARISH HOUSE AND LOT PARSONAGE(S) AND LOT(S) OTHER REAL ESTATE ENDOWMENT AND MEMORIAL FUNDS CASH, SAVINGS, BONDS, ETC.	19,838,943	4,132,575 23,401,333 10,029,722	3,562,390+ 11,256,411-	17.95+ 52.88-		
CACH CANTACC BONDS FTC	21,200,133	21,794,046	5,974,749-	21.51-		
OTHER ASSETS	6,988,761	7,078,079	89,318+	1.27+		
			·			
NUMBER OF BEQUESTS RECEIVED TOTAL VALUE OF BEQUESTS RECEIVED	42	47 772 , 965	5+		NUMBER OF BEQUESTS PER 100 DEATHS 9.38	
TOTAL VALUE OF BEQUESTS RECEIVED	1,705,050	772,965	932,085-	54.66-	AVERAGE VALUE PER BEQUEST 16,446.06	
INTENDED MISSION SUPPORT	2,124,356	2,043,704	80,652-	3.79-		
	, , ,	, ,	, –			

EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 3 OF 3 FORM A - SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/08 RUN DATE 07/01/09 PROGRAM: CD170BN

2C Pacifica Synod ELCA (93 CONGS FILED IN 2008)		OI CONGINEDII		01100 710	12, 31, 00 Ron Bill 0	,,01,05
(33 CONGO TILLED IN 2000)	2007	2008	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF CONGREGATIONAL INFORMAT	CION					
WORSHIP SERVICES	21 026	20 722	21.2	1 40		
TOTAL ATNDNCE AT WORSHIP EACH WEEK AVG SUNDAY ATTENDANCE PER CONG	21 , 036 169	20 , 723 167	313- 2-	1.48- 1.18-		
PCT BAPT MBRS ATTENDING WORSHIP	40.55	41.01	0.46+	1.13+		
CONGS REPORTING ETHNIC GROUP MEMBE	rDC				PCT OF CONGS REPORTING ETHNIC GROUP M	FMDFDC
CONGS REPORTING ETHNIC GROUP MEMBE	IND				FC1 OF CONGS REPORTING ETHNIC GROUP MI	CAROLIC
AFRICAN AMERICAN/BLACK AMERICAN INDIAN & ALASKA NATIVE PEOPLE	66 17	70 20	4+ 3+	6.06+ 17.64+	AFRICAN AMERICAN/BLACK AMERICAN INDIAN & ALASKA NATIVE PEOPLE	54.68
ARAB/MIDDLE EASTERN	18	22	4+	22.22+		17.18
ASIAN/PACIFIC ISLANDER	86	88	2+	2.32+		68.75
LATINO/HISPANIC MULTIETHNIC	92 47	94 54	2+ 7+	2.17+ 14.89+	LATINO/HISPANIC MULTIETHNIC	73.43 42.18
WHITE	121	119		1.65-		92.96
OTHER	10	12	2+	20.00+	OTHER	9.37
TOTAL ETHNIC BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERSHI	P
AFRICAN AMERICAN/BLACK	351	385	34+	9.68+	AFRICAN AMERICAN/BLACK	0.76
AMERICAN INDIAN/ALASKA NATIVE	47	51	4+	8.51+		0.10
ARAB/MIDDLE EASTERN	65 1,956 1,992 550	82	17+	26.15+		0.16
ASIAN/PACIFIC ISLANDER LATINO/HISPANIC	1,956 1,992	1,916 1,906	40- 86-	2.04- 4.31-		3.79 3.77
MULTIETHNIC	550	682	132+			1.34
WHITE	46,667	45,328	1,339-	2.86-		89.70
OTHER	241	180	61-	25.31-	OTHER	0.35
DISTRIBUTION OF CONGREGATIONS BY S	SIZE					
CITE OF CONCC	CONGREGATIONS	BA	PTIZED MEMBE		CONGREGATIONS CONFIRMED MEMBI	ERS

		CONGRE	CONGREGATIONS		BAPTIZED MEMBERS		EGATIONS	CONFIRMED	MEMBERS
	SIZE OF CONGS	TOTAL	PERCENT	TOTAL BAPT	PERCENT	TOTAL	PERCENT	TOTAL CONF	PERCENT
		CONGS		MBRS		CONGS		MBRS	
FORMING	0	5	3.90	0	0.00	6	4.68	0	0.00
VERY SMALL	1-175	43	33.59	4,327	8.56	52	40.62	5 , 054	13.22
SMALL	176-350	34	26.56	8 , 893	17.59	39	30.46	9 , 665	25.29
MODERATELY SMALL	351-500	15	11.71	5 , 986	11.84	10	7.81	4,353	11.39
MEDIUM SIZED	501-700	12	9.37	6 , 536	12.93	9	7.03	5,412	14.16
MODERATELY LARGE	701-950	7	5.46	5 , 652	11.18	4	3.12	3,317	8.68
LARGE	951-1 , 500	3	2.34	3 , 178	6.28	6	4.68	7,054	18.46
VERY LARGE	> 1,500	9	7.03	15,958	31.58	2	1.56	3,354	8.77

> 662.56 520.00 452.54 61.13 482.56

FORM A - SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/08

2D Grand Canyon Synod ELCA	FORM A - SUMMARY	OF CONGREGAT	IONAL STATI	STICS AS	OF 12/31/08	RUN	DATE 07/0
(100 CONGS FILED IN 2008)	2007	2008	CHANGE	PER		AL ANALYSIS	;
SUMMARY OF MEMBERSHIP STATISTICS				CENT	AVERAGES PER CONGRI	EGATIONS RE	PORTING
TOTALS END OF YEAR TOTAL NUMBER OF CONGREGATIONS BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MEMBERS CONFIRMED COMMUNING MEMBERS UNCONFIRMED VOTING MEMBERS	105 69,751 55,383 50,818 5,071 48,237	105 68,244 53,560 46,612 5,135 49,704	0+ 1,507- 1,823- 4,206- 64+ 1,467+	0.00+ 2.16- 3.29- 8.27- 1.26+ 3.04+	BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MBRS - CONF COMMUN MBRS - UNCONF VOTING MEMBERS	(/103) (/103) (/103) (/84) (/103)	662. 520. 452. 61. 482.
ANALYSIS OF MEMBERSHIP GAINS AND LO	SSES						
BAPTIZED MEMBERS ACCESSIONS BY BAPTISM - CHILDREN UNDER 16 BY BAPTISM - ADULTS 16 AND OLDER BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FROM OTHER LUTHERAN CONG FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS TOTAL ACCESSIONS BAPT MBRS	1,142 131 1,687 1,011 242 386 335 4,934	1,369 180 1,560 980 190 1,733 336 6,348	227+ 49+ 127- 31- 52- 1,347+ 1+ 1,414+	19.87+ 37.40+ 7.52- 3.06- 21.48- 348.96+ 0.29+ 28.65+			
BAPTIZED MEMBERS LOSSES BY DEATH BY TRANSFER TO ELCA CONGS BY TRANSFER TO OTHER LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS AND STAT ADJS TOTAL LOSSES BAPT MBRS							
CONFIRMED MEMBERS ACCESSIONS BY BAPTISM - ADULTS 16 AND OLDER BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FROM OTHER LUTHERAN CONG FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS BAPTIZED MEMBERS CONFIRMED TOTAL ACCESSIONS CONF MBRS	77 1,298 814 175 278 212 564 3,418	99 1,292 833 153 1,646 319 559 4,901	22+ 6- 19+ 22- 1,368+ 107+ 5- 1,483+	28.57+ 0.46- 2.33+ 12.57- 492.08+ 50.47+ 0.88- 43.38+			
CONFIRMED MEMBERS LOSSES BY DEATH BY TRANSFER TO ELCA CONGS BY TRANSFER TO OTHER LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS AND STAT ADJS TOTAL LOSSES CONF MBRS	589 515 118 114 2,884 4,220	621 531 108 193 4,911 6,364	32+ 16+ 10- 79+ 2,027+ 2,144+	5.43+ 3.10+ 8.47- 69.29+ 70.28+ 50.80+			
ACETYE NON MEMBERS (INC. ACCC MERC)		10 606					

ACTIVE NON-MEMBERS (INCL ASSOC MBRS) 8,292 10,626 2,334+ 28.14+

EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 2 OF 3
FORM A - SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/08 RUN DATE 07/01/09 PROGRAM: CD170BN

	FORM A - SU	MMARY OF CONGRE	GATIONAL STATIS	TICS AS C	OF 12/31/08 RUN DATE 07/01/09
2D Grand Canyon Synod ELCA					
(100 CONGS FILED IN 2008)	2007	2008	CHANGE	PER	STATISTICAL ANALYSIS
SUMMARY OF FINANCIAL STATIS	TTCS			CENT	AVERAGES PER CONGREGATIONS REPORTING
MOMATC END OF VEAD					
TOTAL RECEIPTS	67,037,417	63,251,273	3,786,144-	5.64-	TOTAL RECEIPTS (/103) 614,090.02
TOTAL DISBURSEMENTS	64,095,139	68,491,144	4,396,005+	6.85+	TOTAL DISBURSE (/103) 664,962.56
ASSETS, VALUE ON DEC 31	296,837,935	303,398,487	6,560,552+	2.21+	ASSETS VAL 12-31 (/103) 2,945,616.37
TOTAL INDEBTEDNESS ON DEC 31	55,171,626	75,608,364	20,436,738+	37.04+	TOTAL INDEBT (/103) 734,061.78
AVERAGE GIVING PER BAPT MEMBER	811.45	/43.96 9/7 93	6/.49- 7/ 03-	8.31-	TOTAL RECEIPTS (/103) 614,090.02 TOTAL DISBURSE (/103) 664,962.56 ASSETS VAL 12-31 (/103) 2,945,616.37 TOTAL INDEBT (/103) 734,061.78 PERCENTINDEBTEDNESS/ASSETS 24.92 PERCENTCONGS WITH NO DEBT 35.23
AVERAGE GIVING TER COM PREDER	1,021.50	247.23	74.05	7.21	TENCENT CONGS WITH NO DEDI
DETAIL OF FINANCIAL STATISTIC	CS				
RECEIPTS FOR REGULAR OPERATION	JM.				
REGULAR GIVING BY MEMBERS	44.482.180	42,613,299	1,868,881-	4.20-	
DESIGNATED GIVING BY MEMBERS	12,117,440	8,157,934	3,959,506-	32.67-	
EARNED INCOME, UNRESTRICTED	1,296,566	1,890,871	594,305+	45.83+	
EARNED INCOME, RESTRICTED	851,344	878 , 977	27,633+	3.24+	
GRANTS AND OUTREACH SUPPORT	672,686	675,852	3,166+	0.47+	
OTHER RECEIPTS	4,217,734	3,955,526 5 078 814	262 , 208-	6.21- 49.40+	
RECEIPTS FOR REGULAR OPERATION REGULAR GIVING BY MEMBERS DESIGNATED GIVING BY MEMBERS EARNED INCOME, UNRESTRICTED EARNED INCOME, RESTRICTED GRANTS AND OUTREACH SUPPORT CASH BORROWED OTHER RECEIPTS	3,333,107	3,070,011	1,073,3171	13.101	
DISBURSEMENTS FOR REGULAR OPI	ERATION				PERCENT OF TOTAL DISBURSEMENTS
CURRENT OPERATING EXPENSES	42,338,889	43,263,038	924,149+	2.18+	CURRENT OPERATING EXPENSES 63.16
CAPITAL IMPROVEMENTS	8,288,992	11,151,049	2,862,05/+ 670 516+	34.52+	CAPITAL IMPROVEMENTS 16.28
MISSION SUPPORT	2.808.659	2.577.426	231.233-	8.23-	MISSION SUPPORT 3.76
SPECIFIC MISSION SUPPRT-DES GIV	178,322	90,832	87,490-	49.06-	SPECIFIC MISSION SUPPORT (DES GIV) 0.13
WORLD HUNGER APPEAL	230,555	298,284	67,729+	29.37+	WORLD HUNGER APPEAL 0.43
DISASTER RESPONSE	18,222	34,342	16,120+	88.46+	DISASTER RESPONSE 0.05
MISSION PARTNERS	268,696	380,296	111,600+	41.53+	MISSION PARTNERS 0.55
MISSION FOR MISSION	47 , 875 6 067	6 135	47,875-	1 12+	MISSION FOUNDERS U.UU VISTON FOR MISSION 0.00
MISSIONARY SPONSORSHIP	116,614	121,354	4.740+	4.06+	MISSIONARY SPONSORSHIP 0.17
SYNODICAL BENEVOLENCES	368,429	658,135	289,706+	78.63+	SYNODICAL BENEVOLENCES 0.96
LOCAL COMMUNITY BENEVOLENCES	830,798	860,658	29,860+	3.59+	LOCAL COMMUNITY BENEVOLENCES 1.25
OTHER BENEVOLENCES	697,785	668,168	29,617-	4.24-	OTHER BENEVOLENCES 0.97
OTHER EXPENSES	931,628	747,303	184,325-	19.78-	PERCENT OF TOTAL DISBURSEMENTS CURRENT OPERATING EXPENSES 63.16 CAPITAL IMPROVEMENTS 16.28 PAYMENT ON DEBTS 11.14 MISSION SUPPORT 3.76 SPECIFIC MISSION SUPPORT (DES GIV) 0.13 WORLD HUNGER APPEAL 0.43 DISASTER RESPONSE 0.05 MISSION PARTNERS 0.55 MISSION FOUNDERS 0.00 VISION FOR MISSION 0.00 MISSIONARY SPONSORSHIP 0.17 SYNODICAL BENEVOLENCES 0.96 LOCAL COMMUNITY BENEVOLENCES 1.25 OTHER BENEVOLENCES 0.97 OTHER EXPENSES 1.09
ASSETS, VALUE ON DEC 31					
CHURCH EDIFICE AND LOT	242,303,690	250,159,665	7,855,975+	3.24+	
PARISH HOUSE AND LOT	5,283,678	4,208,758	1,074,920-	20.34-	
PARSONAGE(S) AND LOT(S)	1,269,787	1,313,287	43,500+	3.42+ 63.54+	
FUDOWMENT AND MEMORIAL FUNDS	1,338,178 12 886 755	9 415 619	4,663,143+ 3 471 136-	26.93-	
PARISH HOUSE AND LOT PARSONAGE(S) AND LOT(S) OTHER REAL ESTATE ENDOWMENT AND MEMORIAL FUNDS CASH, SAVINGS, BONDS, ETC.	19,435,639	19,161,809	273,830-	1.40-	
OTHER ASSETS	8,320,208	250,159,665 4,208,758 1,313,287 12,001,321 9,415,619 19,161,809 7,138,028	1,182,180-	14.20-	
NUMBER OF REGUESTS RECEIVED	3 0	22	16_		NUMBER OF BEQUESTS PER 100 DEATHS 3.24
NUMBER OF BEQUESTS RECEIVED TOTAL VALUE OF BEQUESTS RECEIVED	691,039	846,571	155,532+	22.50+	AVERAGE VALUE PER BEQUEST 38,480.50
					2 22 22 22 22 22 22 22 22 22 22 22 22 2
INTENDED MISSION SUPPORT	2,752,954	2,395,912	357,042-	12.96-	

PAGE 3 OF 3 PROGRAM: CD170BN EVANGELICAL LUTHERAN CHURCH IN AMERICA FORM A - SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/08

RUN DATE 07/01/09

2.D	Grand	Canyon	Svnod	ELCA	
20	CLAIIA	Carry Crr	Dynoa		

2D Grand Canyon Synod ELCA (100 CONGS FILED IN 2008)	2007	2008	CHANGE	PER CENT	STATISTICAL ANALYSIS	, 01, 03
SUMMARY OF CONGREGATIONAL INFORMATIO	N					
WORSHIP SERVICES TOTAL ATNONCE AT WORSHIP EACH WEEK AVG SUNDAY ATTENDANCE PER CONG PCT BAPT MBRS ATTENDING WORSHIP	31,882 312 45.70	317	853+ 5+ 2.26+			
CONGS REPORTING ETHNIC GROUP MEMBERS					PCT OF CONGS REPORTING ETHNIC GROUP ME	EMBERS
AFRICAN AMERICAN/BLACK AMERICAN INDIAN & ALASKA NATIVE PEOPLE ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC WHITE OTHER	57 25 11 45 66 37 101	61 23 10 46 71 41 102 5	4+ 2- 1- 1+ 5+ 4+ 1+ 4-	7.01+ 8.00- 9.09- 2.22+ 7.57+ 10.81+ 0.99+ 44.44-	MULTIETHNIC	58.09 21.90 9.52 43.80 67.61 39.04 97.14 4.76
TOTAL ETHNIC BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERSHIP	<u> </u>
AFRICAN AMERICAN/BLACK AMERICAN INDIAN/ALASKA NATIVE ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC WHITE OTHER	410 302 68 270 1,790 377 66,466	474 305 74 272 3,826 380 62,850	64+ 3+ 6+ 2+ 2,036+ 3+ 3,616- 5-	15.60+ 0.99+ 8.82+ 0.74+ 113.74+ 0.79+ 5.44- 7.35-	AMERICAN INDIAN/ALASKA NATIVE ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER LATINO/HISPANIC	0.69 0.44 0.10 0.39 5.60 0.55 92.09 0.09
DISTRIBUTION OF CONGREGATIONS BY SIZ	E					

DISTRIBUTION OF CONGREGATIONS BY SIZE

		CONGRE	GATIONS	BAPTIZED 1	MEMBERS	CONGRI	EGATIONS	CONFIRMED	MEMBERS
	SIZE OF CONGS	TOTAL	PERCENT	TOTAL BAPT	PERCENT	TOTAL	PERCENT	TOTAL CONF	PERCENT
		CONGS		MBRS		CONGS		MBRS	
FORMING	0	2	1.90	0	0.00	2	1.90	0	0.00
VERY SMALL	1-175	20	19.04	2,239	3.28	33	31.42	3,862	7.21
SMALL	176-350	28	26.66	6,780	9.93	24	22.85	6,266	11.69
MODERATELY SMALL	351-500	15	14.28	6,384	9.35	18	17.14	7 , 596	14.18
MEDIUM SIZED	501-700	12	11.42	6,962	10.20	7	6.66	4,083	7.62
MODERATELY LARGE	701-950	9	8.57	7,513	11.00	7	6.66	5,814	10.85
LARGE	951-1,500	12	11.42	13,749	20.14	8	7.61	8,366	15.61
VERY LARGE	> 1,500	7	6.66	24,617	36.07	6	5.71	17,573	32.80

> 474.00 357.57 286.12 46.20 294.28

F 2E Rocky Mountain Synod ELCA	ORM A - SUMMARY	OF CONGREGAT	IONAL STATI	STICS AS	OF 12/31/08	RUN	DATE 07/0
(155 CONGS FILED IN 2008)	2007	2008	CHANGE	PER	STATISTIC.	AL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS				CENT	AVERAGES PER CONGR	EGATIONS RE	PORTING
TOTALS END OF YEAR TOTAL NUMBER OF CONGREGATIONS BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MEMBERS CONFIRMED COMMUNING MEMBERS UNCONFIRMED VOTING MEMBERS	173 81,338 61,273 49,453 6,347 49,915	173 80,106 60,430 48,069 6,099 49,440	0+ 1,232- 843- 1,384- 248- 475-	0.00+ 1.51- 1.37- 2.79- 3.90- 0.95-	COMMUN MBRS - UNCONF		474. 357. 286. 46. 294.
ANALYSIS OF MEMBERSHIP GAINS AND LOSS	ES						
BAPTIZED MEMBERS ACCESSIONS BY BAPTISM - CHILDREN UNDER 16 BY BAPTISM - ADULTS 16 AND OLDER BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FROM OTHER LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS TOTAL ACCESSIONS BAPT MBRS	1,197 118 1,662 1,088 274 310 822 5,471	1,045 112 1,524 903 270 282 477 4,613	152- 6- 138- 185- 4- 28- 345- 858-	12.69- 5.08- 8.30- 17.00- 1.45- 9.03- 41.97- 15.68-			
BAPTIZED MEMBERS LOSSES BY DEATH BY TRANSFER TO ELCA CONGS BY TRANSFER TO OTHER LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS AND STAT ADJS TOTAL LOSSES BAPT MBRS				6.96+ 26.06- 7.92+ 18.35+ 1.49- 2.84-			
CONFIRMED MEMBERS ACCESSIONS BY BAPTISM - ADULTS 16 AND OLDER BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FROM OTHER LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS BAPTIZED MEMBERS CONFIRMED TOTAL ACCESSIONS CONF MBRS	86 1,210 852 163 188 457 815 3,771	81 1,091 707 181 184 471 751 3,466	5- 119- 145- 18+ 4- 14+ 64- 305-	5.81- 9.83- 17.01- 11.04+ 2.12- 3.06+ 7.85- 8.08-			
CONFIRMED MEMBERS LOSSES BY DEATH BY TRANSFER TO ELCA CONGS BY TRANSFER TO OTHER LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS AND STAT ADJS TOTAL LOSSES CONF MBRS	527 640 139 139 3,434 4,879	533 453 186 165 3,402 4,739	6+ 187- 47+ 26+ 32- 140-	1.13+ 29.21- 33.81+ 18.70+ 0.93- 2.86-			
ACTIVE NON-MEMBERS (INCL ASSOC MBRS)		4,310	339+	8.53+			

PAGE 2 OF 3 PROGRAM: CD170BN EVANGELICAL LUTHERAN CHURCH IN AMERICA

INTENDED MISSION SUPPORT 3,043,084 2,969,121 73,963- 2.43-

PROGRAM: CD1/UBN		EVANGELICAL LUTI	HERAN CHURCH IN	AMERICA	PAG.	E 2 OF 3
	FORM A - SU	MMARY OF CONGRE	GATIONAL STATIS	TICS AS C	OF 12/31/08 RUN DATE	07/01/09
2E Rocky Mountain Synod ELCA					PAG. PF 12/31/08 RUN DATE	
(155 CONGS FILED IN 2008)		0.000				
	2007	2008	CHANGE		STATISTICAL ANALYSIS	
				CENT		
SUMMARY OF FINANCIAL STATIS'	TICS				AVERAGES PER CONGREGATIONS REPORT	ING
TOTALS END OF YEAR						
TOTAL RECEIPTS	60,048,176	59 , 252 , 227	795 , 949-	1.32-	TOTAL RECEIPTS (/169) 35	0,604.89
TOTAL DISBURSEMENTS	61,961,997	61,183,489	778 , 508-	1.25-	TOTAL DISBURSE (/169) 363	2,032.47
ASSETS, VALUE ON DEC 31	286,450,098	301,597,512	15,147,414+	5.28+	ASSETS VAL 12-31 (/169) 1,78	4,600.66
TOTAL INDEBTEDNESS ON DEC 31	55,863,049	58 , 661 , 925	2,798,876+	5.01+	TOTAL INDEBT (/169) 34	7 , 111.98
AVERAGE GIVING PER BAPT MEMBER	643.50	638.99	4.51-	0.70-	PERCENTINDEBTEDNESS/ASSETS	19.45
AVERAGE GIVING PER CONF MEMBER	854.23	847.05	7.18-	0.84-	TOTAL RECEIPTS (/169) 35 TOTAL DISBURSE (/169) 36 ASSETS VAL 12-31 (/169) 1,78 TOTAL INDEBT (/169) 34 PERCENTINDEBTEDNESS/ASSETS PERCENTCONGS WITH NO DEBT	45.08
DETAIL OF FINANCIAL STATISTIC	CS					
RECEIPTS FOR REGULAR OPERATION	ON					
REGULAR GIVING BY MEMBERS	45 , 383 , 846	44,927,307	456 , 539-	1.00-		
DESIGNATED GIVING BY MEMBERS	6 , 957 , 550	6 , 259 , 942	697 , 608-	10.02-		
EARNED INCOME, UNRESTRICTED	940 , 519	964 , 704	24,185+	2.57+		
EARNED INCOME, RESTRICTED	1,160,858	1,172,457	11,599+	0.99+		
GRANTS AND OUTREACH SUPPORT	863 , 694	543 , 073	320 , 621-	37.12-		
CASH BORROWED	2,052,845	2,606,336	553 , 491+	26.96+		
RECEIPTS FOR REGULAR OPERATION REGULAR GIVING BY MEMBERS DESIGNATED GIVING BY MEMBERS EARNED INCOME, UNRESTRICTED EARNED INCOME, RESTRICTED GRANTS AND OUTREACH SUPPORT CASH BORROWED OTHER RECEIPTS	2,688,864	2,778,408	89,544+	3.33+		
					PERCENT OF TOTAL DISBURSEMENTS CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT SPECIFIC MISSION SUPPORT (DES GIV) WORLD HUNGER APPEAL DISASTER RESPONSE MISSION PARTNERS MISSION FOUNDERS VISION FOR MISSION MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCES OTHER EXPENSES	
DISBURSEMENTS FOR REGULAR OP	ERATION				PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	40,493,561	40,904,426	410,865+	1.01+	CURRENT OPERATING EXPENSES	66.85
CAPITAL IMPROVEMENTS	7,983,557	4,644,267	3,339,290-	41.82-	CAPITAL IMPROVEMENTS	7.59
PAYMENT ON DEBTS	5,145,864	5,185,954	40,090+	0.77+	PAYMENT ON DEBTS	8.47
MISSION SUPPORT	3,004,518	2,973,075	31,443-	1.04-	MISSION SUPPORT	4.85
SPECIFIC MISSION SUPPRT-DES GIV	374,775	519,965	145,190+	38.74+	SPECIFIC MISSION SUPPORT (DES GIV)	0.84
WORLD HUNGER APPEAL	315,240	334,444	19,204+	6.09+	WORLD HUNGER APPEAL	0.54
DISASTER RESPONSE	50,551	86,835	36,284+	71.77+	DISASTER RESPONSE	0.14
MISSION PARTNERS	90,932	155,346	64,414+	70.83+	MISSION PARTNERS	0.25
MISSION FOUNDERS	0	2,500	2,500+	0.00+	MISSION FOUNDERS	0.00
VISION FOR MISSION	2,525	2,845	32.0+	12.67+	VISION FOR MISSION	0.00
MISSIONARY SPONSORSHIP	370,851	395,041	24,190+	6.52+	MISSIONARY SPONSORSHIP	0.64
SYNODICAL BENEVOLENCES	472,503	480,169	7,666+	1.62+	SYNODICAL BENEVOLENCES	0.78
LOCAL COMMUNITY BENEVOLENCES	987.604	1.054.259	66.655+	6.74+	LOCAL COMMUNITY BENEVOLENCES	1.72
OTHER BENEVOLENCES	535,686	540.956	5.270+	0.98+	OTHER BENEVOLENCES	0.88
OTHER EXPENSES	2.133.830	3 - 903 - 407	1.769.577+	82 92+	OTHER EXPENSES	6 37
OTHER BALBRODO	2/100/000	3,303,107	1,103,011.	02.52.	OTHER BRIENOED	0.07
ASSETS, VALUE ON DEC 31						
DADICH HOUSE AND LOT	6 271 086	5 288 647	982 439-	15 66-		
DADGONACE (G) AND LOT (G)	2 802 255	2 524 659	367 507-	12 70-		
ULTED DEVI EGLVAE TUVOCHVOR (O) VHO TOT (O)	2 001 300 2,002,200	2,524,050	301,391-	7 93-		
ENDUMBENT VND MEMUDIVI ELINDO	11 335 766	12 771 226	1 564 540-	10 91-		
CACH CANTACC DONDS FEE	15 066 171	12,771,220	2 261 025	10.91-		
OTHER ACCETS	7 0 0 0 0 1 2	10,100,100	2,201,033-	130 16		
PARISH HOUSE AND LOT PARSONAGE(S) AND LOT(S) OTHER REAL ESTATE ENDOWMENT AND MEMORIAL FUNDS CASH, SAVINGS, BONDS, ETC. OTHER ASSETS	Z,049,U13	0,000,814	3,110,801+	130.46+		
NUMBER OF BEOUTERS PROFITED	10	100	601	155 00:	NUMBER OF BEQUESTS PER 100 DEATHS AVERAGE VALUE PER BEQUEST 4	16 10
NOMBER OF BECOME BECETAED	001 542	1UZ 4E1 171	6∠+ 540 270	100.00+	NUMBER OF BEQUESTS FER IOU DEATHS	T0.TA
TOTAL VALUE OF BEQUESTS RECEIVED	991,343	431,1/1	54U, 5/2-	34.49-	AVERAGE VALUE PER BEQUEST 4	,423.24

EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 3 OF 3 FORM A - SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/08 RUN DATE 07/01/09 PROGRAM: CD170BN

2E Rocky Mountain Synod ELCA	JAM A - SUMMARI O.	r CONGREGA.	IIONAL SIAII.	SIICS AS	OF 12/31/00 RON DATE 0	//01/09
(155 CONGS FILED IN 2008)	2007	2008	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF CONGREGATIONAL INFORMA	TION					
WORSHIP SERVICES TOTAL ATNONCE AT WORSHIP EACH WEEK AVG SUNDAY ATTENDANCE PER CONG PCT BAPT MBRS ATTENDING WORSHIP	26,746 156 32.88	26,028 154 32.49	718- 2- 0.39-	2.68- 1.28- 1.18-		
CONGS REPORTING ETHNIC GROUP MEMBE	ERS				PCT OF CONGS REPORTING ETHNIC GROUP M	EMBERS
ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC	76 34 18 86 109 58 170	70 37 21 83 111 58 169 15	3+ 3+ 3-	7.89- 8.82+ 16.66+ 3.48- 1.83+ 0.00+ 0.58- 25.00+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC WHITE	40.46 21.38 12.13 47.97 64.16 33.52 97.68 8.67
TOTAL ETHNIC BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERSHI	P
ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC	53 567 1,122 402 78,408	322 100 56 574 1,090 403 77,108 453	3+ 7+	2.22+ 5.26+ 5.66+ 1.23+ 2.85- 0.24+ 1.65- 20.47+	AMERICAN INDIAN/ALASKA NATIVE ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC WHITE	0.40 0.12 0.06 0.71 1.36 0.50 96.25 0.56
DISTRIBUTION OF CONGREGATIONS BY	SIZE					
OTHE OF COMO	CONGREGATIONS		PTIZED MEMBE	RS	CONGREGATIONS CONFIRMED MEMBI	ERS

		CONGRE	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		MEMBERS
	SIZE OF CONGS	TOTAL	PERCENT -	TOTAL BAPT	PERCENT	TOTAL	PERCENT -	TOTAL CONF	PERCENT
		CONGS		MBRS		CONGS		MBRS	
FORMING	0	4	2.31	0	0.00	4	2.31	0	0.00
VERY SMALL	1-175	44	25.43	4,769	5.95	62	35.83	6 , 309	10.44
SMALL	176-350	43	24.85	10 , 725	13.38	44	25.43	11,430	18.91
MODERATELY SMALL	351-500	28	16.18	11,961	14.93	25	14.45	10,387	17.18
MEDIUM SIZED	501-700	24	13.87	14,809	18.48	20	11.56	11,272	18.65
MODERATELY LARGE	701-950	14	8.09	11 , 539	14.40	8	4.62	6 , 274	10.38
LARGE	951-1,500	9	5.20	10,487	13.09	7	4.04	7,904	13.07
VERY LARGE	> 1,500	7	4.04	15,816	19.74	3	1.73	6,854	11.34

> 351.03 272.94 178.91 34.18 190.04

3A Western North Dakota Synod ELCA (118 CONGS FILED IN 2008)	M A - SUMMAKI	OF CONGREGAT	TONAL STATE	SIICS AS	OF 12/31/00	KON	DAIE 07/0
(110 000.00 11222 11 2000)	2007	2008	CHANGE	PER CENT	STATISTIC	AL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS				CHIVI	AVERAGES PER CONGR	EGATIONS RE	PORTING
TOTALS END OF YEAR TOTAL NUMBER OF CONGREGATIONS BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MEMBERS CONFIRMED COMMUNING MEMBERS UNCONFIRMED VOTING MEMBERS	194 66,276 51,079 34,624 3,810 33,843	191 67,047 51,860 33,994 3,316 36,109	3- 771+ 781+ 630- 494- 2,266+	1.54- 1.16+ 1.52+ 1.81- 12.96- 6.69+	BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MBRS - CONF COMMUN MBRS - UNCONF VOTING MEMBERS	(/191) (/190) (/190) (/97) (/190)	351. 272. 178. 34. 190.
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES							
BAPTIZED MEMBERS ACCESSIONS BY BAPTISM - CHILDREN UNDER 16 BY BAPTISM - ADULTS 16 AND OLDER BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FROM OTHER LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS TOTAL ACCESSIONS BAPT MBRS	1,003 46 265 987 126 150 104 2,681	977 33 248 989 101 84 1,104 3,536	26- 13- 17- 2+ 25- 66- 1,000+ 855+	2.59- 28.26- 6.41- 0.20+ 19.84- 44.00- 961.53+ 31.89+			
BAPTIZED MEMBERS LOSSES BY DEATH BY TRANSFER TO ELCA CONGS BY TRANSFER TO OTHER LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS AND STAT ADJS TOTAL LOSSES BAPT MBRS	762 697 54 30 669 2,212	822 649 56 50 981 2,558	60+ 48- 2+ 20+ 312+ 346+	7.87+ 6.88- 3.70+ 66.66+ 46.63+ 15.64+			
CONFIRMED MEMBERS ACCESSIONS BY BAPTISM - ADULTS 16 AND OLDER BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FROM OTHER LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS BAPTIZED MEMBERS CONFIRMED TOTAL ACCESSIONS CONF MBRS	27 183 734 91 104 65 691 1,895	19 169 687 73 56 1,390 663 3,057	8- 14- 47- 18- 48- 1,325+ 28- 1,162+	29.62- 7.65- 6.40- 19.78- 46.15- 2038.46+ 4.05- 61.31+			
CONFIRMED MEMBERS LOSSES BY DEATH BY TRANSFER TO ELCA CONGS BY TRANSFER TO OTHER LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS AND STAT ADJS TOTAL LOSSES CONF MBRS	654 494 41 23 493 1,705	745 497 46 38 771 2,097	91+ 3+ 5+ 15+ 278+ 392+	13.91+ 0.60+ 12.19+ 65.21+ 56.38+ 22.99+			
ACTIVE NON-MEMBERS (INCL ASSOC MBRS)							

3A Western North Dakota Synod EL(118 CONGS FILED IN 2008)	CA				
(110 CONGS FILED IN 2000)	2007	2008	CHANGE	PER	STATISTICAL ANALYSIS
SUMMARY OF FINANCIAL STATIS' TOTALS END OF YEAR	TICS			CENT	AVERAGES PER CONGREGATIONS REPORTING
TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 AVERAGE GIVING PER BAPT MEMBER AVERAGE GIVING PER CONF MEMBER	21,552,368 19,475,799 142,044,762 10,830,147 270.01 350.35	19,100,283 19,538,839 127,624,886 9,306,507 259.26 335.18	2,452,085- 63,040+ 14,419,876- 1,523,640- 10.75- 15.17-	0.32+ 10.15- 14.06-	TOTAL RECEIPTS (/191) 100,001.48 TOTAL DISBURSE (/191) 102,297.58 ASSETS VAL 12-31 (/191) 668,193.12 TOTAL INDEBT (/191) 48,725.16 PERCENTINDEBTEDNESS/ASSETS PERCENTCONGS WITH NO DEBT 90.05
DETAIL OF FINANCIAL STATISTIC	CS				
RECEIPTS FOR REGULAR OPERATION REGULAR GIVING BY MEMBERS DESIGNATED GIVING BY MEMBERS EARNED INCOME, UNRESTRICTED EARNED INCOME, RESTRICTED GRANTS AND OUTREACH SUPPORT CASH BORROWED OTHER RECEIPTS	15,190,332 2,705,412 279,346 372,902 60,220 1,807,717 1,136,439	15,006,245 2,376,415 328,041 180,558 92,120 78,031 1,038,873	184,087- 328,997- 48,695+ 192,344- 31,900+ 1,729,686- 97,566-	1.21- 12.16- 17.43+ 51.58- 52.97+ 95.68- 8.58-	
DISBURSEMENTS FOR REGULAR OP	ERATION 15 154 942	14 873 976	280 966-	1 85-	PERCENT OF TOTAL DISBURSEMENTS
CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT SPECIFIC MISSION SUPPRT-DES GIV WORLD HUNGER APPEAL DISASTER RESPONSE MISSION PARTNERS MISSION FOUNDERS VISION FOR MISSION MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCES	1,332,147 905,602 961,161 70,689 85,355 9,833 13,357 0 1,515 66,129 203,494 334,788 83,456 253,331	1,013,335 1,339,471 917,248 93,311 47,700 5,967 15,325 0 400 67,390 207,195 345,532 148,107 463,882	318,812- 433,869+ 43,913- 22,622+ 37,655- 3,866- 1,968+ 0+ 1,115- 1,261+ 3,701+ 10,744+ 64,651+ 210,551+	23.93- 47.90+ 4.56- 32.00+ 44.11- 39.31- 14.73+ 0.00+ 73.59- 1.90+ 1.81+ 3.20+ 77.46+ 83.11+	PERCENT OF TOTAL DISBURSEMENTS CURRENT OPERATING EXPENSES 76.12 CAPITAL IMPROVEMENTS 5.18 PAYMENT ON DEBTS 6.85 MISSION SUPPORT 4.69 SPECIFIC MISSION SUPPORT (DES GIV) 0.47 WORLD HUNGER APPEAL 0.24 DISASTER RESPONSE 0.03 MISSION PARTNERS 0.07 MISSION FOUNDERS 0.00 VISION FOR MISSION 0.00 WISSIONARY SPONSORSHIP 0.34 SYNODICAL BENEVOLENCES 1.06 LOCAL COMMUNITY BENEVOLENCES 1.76 OTHER BENEVOLENCES 0.75 OTHER EXPENSES 2.37
CHURCH EDIFICE AND LOT	116,817,195 2,076,349	104,173,802 2,045,104 5,345,306 856,569	12,643,393- 31,245- 110,300- 165,500- 310,414- 1,450,081- 291,057+	10.82- 1.50- 2.02- 16.19- 4.96- 18.67- 10.94+	
NUMBER OF BEQUESTS RECEIVED TOTAL VALUE OF BEQUESTS RECEIVED	16 682,381		8+ 299,505-	50.00+ 43.89-	NUMBER OF BEQUESTS PER 100 DEATHS 2.91 AVERAGE VALUE PER BEQUEST 15,953.16
INTENDED MISSION SUPPORT	910,725	907 , 372	3,353-	0.36-	

EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 3 OF 3
FORM A - SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/08 RUN DATE 07/01/09 PROGRAM: CD170BN

3A Western North Dakota Synod ELCA	A - SUMMAN.	OF CONGREGAT	TONAL STATE	SIICS MS (OF 12/31/00 ROW DATE 07	/01/09
(118 CONGS FILED IN 2008)	2007	2008	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF CONGREGATIONAL INFORMATIO	N					
AVG SUNDAY ATTENDANCE PER CONG	16,116 83 24.31	15,586 81 23.24		3.28- 2.40- 4.40-		
CONGS REPORTING ETHNIC GROUP MEMBERS					PCT OF CONGS REPORTING ETHNIC GROUP ME	MBERS
AFRICAN AMERICAN/BLACK AMERICAN INDIAN & ALASKA NATIVE PEOPLE ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC WHITE OTHER	18	20 21 3 15 11 12 191		50.00+ 36.36+ 0.00+ 0.00+	AFRICAN AMERICAN/BLACK AMERICAN INDIAN & ALASKA NATIVE PEOPLE ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC WHITE OTHER	1.57 7.85 5.75 6.28
TOTAL ETHNIC BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERSHIP	,
AFRICAN AMERICAN/BLACK AMERICAN INDIAN/ALASKA NATIVE ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC WHITE OTHER	41 291 102 77 121 52 65,586	196		14.63+ 32.64- 92.15- 22.07- 54.54- 25.00+ 1.55+ 16.66+	AMERICAN INDIAN/ALASKA NATIVE	0.07 0.29 0.01 0.08 0.08 0.09 99.34 0.01
DISTRIBUTION OF CONGREGATIONS BY SIZ	Ξ					

		CONGRE	GATIONS	BAPTIZED 1	MEMBERS	CONGRI	EGATIONS	CONFIRMED	MEMBERS
	SIZE OF CONGS	TOTAL	PERCENT	TOTAL BAPT	PERCENT	TOTAL	PERCENT	TOTAL CONF	PERCENT
		CONGS		MBRS		CONGS		MBRS	
FORMING	0	0	0.00	0	0.00	1	0.52	0	0.00
VERY SMALL	1-175	109	57.06	9,118	13.59	117	61.25	8 , 497	16.38
SMALL	176-350	30	15.70	7 , 758	11.57	32	16.75	7 , 976	15.37
MODERATELY SMALL	351-500	18	9.42	7 , 629	11.37	13	6.80	5 , 316	10.25
MEDIUM SIZED	501-700	9	4.71	5 , 456	8.13	12	6.28	7 , 162	13.81
MODERATELY LARGE	701-950	10	5.23	8,194	12.22	5	2.61	4,413	8.50
LARGE	951-1 , 500	7	3.66	8,268	12.33	7	3.66	8 , 379	16.15
VERY LARGE	> 1,500	8	4.18	20,624	30.76	4	2.09	10,117	19.50

> 443.13 336.24 191.63 32.63 235.82

FORM A - SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/08

ACTIVE NON-MEMBERS (INCL ASSOC MBRS) 2,383 1,935 448- 18.79-

3B Eastern North Dakota Synod ELCA	M A - SUMMAR	Y OF CONGREGAT	TONAL STATE	STICS AS	OF 12/31/08	KUN	DATE 0//0
(157 CONGS FILED IN 2008)	2007	2008	CHANGE		STATISTIC	AL ANALYSIS	;
SUMMARY OF MEMBERSHIP STATISTICS				CENT		EGATIONS RE	PORTING
TOTALS END OF YEAR TOTAL NUMBER OF CONGREGATIONS BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MEMBERS CONFIRMED COMMUNING MEMBERS UNCONFIRMED VOTING MEMBERS	234 102,657 78,198 44,474 5,107 50,274	231 102,365 77,672 44,076 4,764 54,240	3- 292- 526- 398- 343- 3,966+	1.28- 0.28- 0.67- 0.89- 6.71- 7.88+	BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MBRS - CONF COMMUN MBRS - UNCONF VOTING MEMBERS	(/231) (/231) (/230) (/146) (/230)	443. 336. 191. 32. 235.
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES							
BAPTIZED MEMBERS ACCESSIONS BY BAPTISM - CHILDREN UNDER 16 BY BAPTISM - ADULTS 16 AND OLDER BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FROM OTHER LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS TOTAL ACCESSIONS BAPT MBRS	1,377 59 414 1,641 158 310 373 4,332	1,452 57 382 1,593 199 235 439 4,357	75+ 2- 32- 48- 41+ 75- 66+ 25+	5.44+ 3.38- 7.72- 2.92- 25.94+ 24.19- 17.69+ 0.57+			
BAPTIZED MEMBERS LOSSES BY DEATH BY TRANSFER TO ELCA CONGS BY TRANSFER TO OTHER LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS AND STAT ADJS TOTAL LOSSES BAPT MBRS	924 1,066 221 63 2,219 4,493	933 1,188 122 69 2,017 4,329	9+ 122+ 99- 6+ 202- 164-	0.97+ 11.44+ 44.79- 9.52+ 9.10- 3.65-			
CONFIRMED MEMBERS ACCESSIONS BY BAPTISM - ADULTS 16 AND OLDER BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FROM OTHER LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS BAPTIZED MEMBERS CONFIRMED TOTAL ACCESSIONS CONF MBRS	31 257 1,227 114 229 394 1,138 3,390	28 263 1,125 136 174 371 1,069 3,166	3- 6+ 102- 22+ 55- 23- 69- 224-	9.67- 2.33+ 8.31- 19.29+ 24.01- 5.83- 6.06- 6.60-			
CONFIRMED MEMBERS LOSSES BY DEATH BY TRANSFER TO ELCA CONGS BY TRANSFER TO OTHER LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS AND STAT ADJS TOTAL LOSSES CONF MBRS	883 743 160 47 1,589 3,422	900 822 88 55 1,518 3,383	17+ 79+ 72- 8+ 71- 39-	1.92+ 10.63+ 45.00- 17.02+ 4.46- 1.13-			
AGETTIE NOV. MENDEDG (TNGT. AGGGG MDDG)	0 202		4.40				

PROGRAM: CD170BN

2D Eastern Newth Delecte Council ELG		MMARY OF CONGRE	GATIONAL STATIS	STICS AS C	OF 12/31/08 RUN DATE 0	7/01/09
3B Eastern North Dakota Synod ELC (157 CONGS FILED IN 2008)	CA					
(137 CONGS FILED IN 2000)	2007	2008	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATIST	rics			CENI	AVERAGES PER CONGREGATIONS REPORTIN	NG
TOTALS END OF VEAD						
TOTAL RECEIPTS	30,860,432	31,897,206	1,036,774+	3.35+	TOTAL RECEIPTS (/230) 138, TOTAL DISBURSE (/231) 134,	, 683.50
TOTAL DISBURSEMENTS	29,842,975	31,149,027	1,306,052+	4.37+	TOTAL DISBURSE (/231) 134,	,844.27
ASSETS, VALUE ON DEC 31	202,654,250	170,993,072	31,661,178-	15.62-	ASSETS VAL 12-31 (/230) /43	,448.13
AVERACE CIVING DER BADT MEMBER	14,011,822 271 04	13,3/9,13/ 278 NA	7 00+	9.75+	DERCENT - INDERTEDNESS / ASSETS	,865.90
TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 AVERAGE GIVING PER BAPT MEMBER AVERAGE GIVING PER CONF MEMBER	355.82	366.43	10.61+	2.98+	TOTAL DISBURSE (/231) 134 ASSETS VAL 12-31 (/230) 743 TOTAL INDEBT (/230) 66 PERCENTINDEBTEDNESS/ASSETS PERCENTCONGS WITH NO DEBT	84.41
DETAIL OF FINANCIAL STATISTIC	CS					
RECEIPTS FOR REGULAR OPERATION	ON					
REGULAR GIVING BY MEMBERS	24,438,146	25,631,330	1,193,184+	4.88+		
DESIGNATED GIVING BY MEMBERS	3,386,675	2,830,349	556,326-	16.42-		
EARNED INCOME, UNRESTRICTED	330 , 041	494 , /41 350 <i>477</i>	55,300- 1 011±	1 /2+		
GRANTS AND OUTREACH SUPPORT	83.489	356.927	273.438+	327.51+		
CASH BORROWED	495,819	431,246	64,573-	13.02-		
DESIGNATED GIVING BY MEMBERS EARNED INCOME, UNRESTRICTED EARNED INCOME, RESTRICTED GRANTS AND OUTREACH SUPPORT CASH BORROWED OTHER RECEIPTS	1,560,726	1,802,136	241,410+	15.46+		
DISBLIDSEMENTS FOD DECLIED ODE	ZD N TT ONI				PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	22,919,310	24,269,674	1,350,364+	5.89+	CURRENT OPERATING EXPENSES	77.91
CAPITAL IMPROVEMENTS	2,161,962	2,110,465	51,497-	2.38-	CAPITAL IMPROVEMENTS	6.77
PAYMENT ON DEBTS	1,638,887	1,286,552	352 , 335-	21.49-	PAYMENT ON DEBTS	4.13
MISSION SUPPORT	1,126,522	1,139,367	12,845+	1.14+	MISSION SUPPORT	3.65
SPECIFIC MISSION SUPPRI-DES GIV	82,103	85,763	3,660+	4.45+	SPECIFIC MISSION SUPPORT (DES GIV)	0.27
DISASTER RESPONSE	79 , 972 32 215	15 644	17,736- 16 571-	51 43-	NORLD HUNGER APPEAL DISASTER RESPONSE	0.19
MISSION PARTNERS	13,366	21,023	7,657+	57.28+	MISSION PARTNERS	0.06
MISSION FOUNDERS	. 0	, 0	, 0+	0.00+	MISSION FOUNDERS	0.00
VISION FOR MISSION	2,211	1,185	1,026-	46.40-	VISION FOR MISSION	0.00
MISSIONARY SPONSORSHIP	122,701	111,669	11,032-	8.99-	MISSIONARY SPONSORSHIP	0.35
SYNODICAL BENEVOLENCES	251,857	229 , 077	22 , /80-	9.04-	SYNODICAL BENEVOLENCES	0./3
OTHER BENEVOLENCES	427,602	253.814	173.788-	40.64-	OTHER BENEVOLENCES	0.81
OTHER EXPENSES	486,695	1,066,157	579,462+	119.06+	OTHER EXPENSES	3.42
ASSETS VALUE ON DEC 31					CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT SPECIFIC MISSION SUPPORT (DES GIV) WORLD HUNGER APPEAL DISASTER RESPONSE MISSION PARTNERS MISSION FOUNDERS VISION FOR MISSION MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCES OTHER EXPENSES	
CHURCH EDIFICE AND LOT	165,662,352	137.404.674	28.257.678-	17.05-		
PARISH HOUSE AND LOT	641,200	1,151,100	509,900+	79.52+		
PARSONAGE(S) AND LOT(S)	6,616,488	6,748,788	132,300+	1.99+		
OTHER REAL ESTATE	4,620,300	3,601,010	1,019,290-	22.06-		
ENDOWMENT AND MEMORIAL FUNDS	11,203,799	8,366,415	2,837,384-	25.32-		
OTHER ASSETS	3,932,386	3,004,596	927,790-	7.40+ 23.59-		
ASSETS, VALUE ON DEC 31 CHURCH EDIFICE AND LOT PARISH HOUSE AND LOT PARSONAGE(S) AND LOT(S) OTHER REAL ESTATE ENDOWMENT AND MEMORIAL FUNDS CASH, SAVINGS, BONDS, ETC. OTHER ASSETS NUMBER OF BEQUESTS RECEIVED TOTAL VALUE OF BEQUESTS RECEIVED		22	,	00.00		2 42
NUMBER OF BEQUESTS RECEIVED	524 004	510 420	4 656-	20.00-	NUMBER OF BEQUESTS PER 100 DEATHS	3.42
TOTAL VALUE OF REQUESTS RECEIVED	524,094	519,438	4,656-	0.88-	AVERAGE VALUE PER BEQUEST 16,2	∠3∠ . 43
INTENDED MISSION SUPPORT	1,163,671	1,268,613	104,942+	9.01+		
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PROGRAM: CD170BN EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 3 OF 3 FORM A - SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/08 PAGE 3 OF 3

3B Eastern North Dakota Synod ELCA		(1 01 001/01/120111	TOWIE CITTE	01100 110	or 12, 31, 00 Row Bill	01701703
(157 CONGS FILED IN 2008)	2007	2008	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF CONGREGATIONAL INFORMATIC	N					
WORSHIP SERVICES						
TOTAL ATNONCE AT WORSHIP EACH WEEK AVG SUNDAY ATTENDANCE PER CONG	102	101	1 –	1.64- 0.98-		
PCT BAPT MBRS ATTENDING WORSHIP	23.31	22.99	0.32-	1.37-		
CONGS REPORTING ETHNIC GROUP MEMBERS					PCT OF CONGS REPORTING ETHNIC GROUP	MEMDEDC
						MEMDEKS
AFRICAN AMERICAN/BLACK AMERICAN INDIAN & ALASKA NATIVE PEOPLE	24	25	1+	4.16+	AFRICAN AMERICAN/BLACK AMERICAN INDIAN & ALASKA NATIVE PEOPL ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC	10.82
ARAB/MIDDLE EASTERN	2.	2 8 4	2+	100.00+	AMERICAN INDIAN & ALASKA NATIVE PEOPL: ARAB/MIDDLE EASTERN	1.73
ASIAN/PACIFIC ISLANDER	25	21	4-	16.00-	ASIAN/PACIFIC ISLANDER	9.09
LATINO/HISPANIC	24	22	2-	8.33-	LATINO/HISPANIC	9.52
MULTIETHNIC WHITE	16 233	20 231	4+ 2-	25.00+ 0 85-	WHITE	8.65 100 00
OTHER	9	7		22.22-	OTHER	3.03
TOTAL ETHNIC BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERSH	IP
AFRICAN AMERICAN/BLACK	121	118	3-	2.47-	AFRICAN AMERICAN/BLACK	0.11
AMERICAN INDIAN/ALASKA NATIVE	323	332	9+	2.78+	AMERICAN INDIAN/ALASKA NATIVE	0.32
ARAB/MIDDLE EASTERN		10				0.00
	191 213	162 221	29 - 8+			0.15 0.21
MULTIETHNIC	236	197	39-			0.19
WHITE	101,453	101,221		0.22-		98.88
OTHER	118	104	14-	11.86-	OTHER	0.10

DISTRIBUTION OF CONGREGATIONS BY SIZE

		CONGRE	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		MEMBERS
	SIZE OF CONGS	TOTAL	PERCENT	TOTAL BAPT	PERCENT	TOTAL	PERCENT -	TOTAL CONF	PERCENT
		CONGS		MBRS		CONGS		MBRS	
FORMING	0	0	0.00	0	0.00	0	0.00	0	0.00
VERY SMALL	1-175	117	50.64	10,999	10.74	140	60.60	12 , 574	16.18
SMALL	176-350	49	21.21	11 , 567	11.29	43	18.61	11,063	14.24
MODERATELY SMALL	351-500	23	9.95	9 , 559	9.33	13	5.62	5 , 310	6.83
MEDIUM SIZED	501-700	8	3.46	4,789	4.67	12	5.19	7,043	9.06
MODERATELY LARGE	701-950	9	3.89	7,027	6.86	4	1.73	3,364	4.33
LARGE	951-1 , 500	14	6.06	17,119	16.72	10	4.32	11 , 292	14.53
VERY LARGE	> 1,500	11	4.76	41,305	40.35	9	3.89	27,026	34.79

> 490.71 364.55 244.34 39.62 252.86

3C South Dakota Synod ELCA	M A - SUMMAR	Y OF CONGREGAT	TONAL STATE	STICS AS	OF 12/31/08	KUN	DATE 07/0
(193 CONGS FILED IN 2008)	2007	2008	CHANGE	PER CENT	STATISTIC.	AL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS				02111	AVERAGES PER CONGR	EGATIONS RE	PORTING
TOTALS END OF YEAR TOTAL NUMBER OF CONGREGATIONS BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MEMBERS CONFIRMED COMMUNING MEMBERS UNCONFIRMED VOTING MEMBERS	253 122,925 91,346 62,724 6,394 61,264	254 123,660 91,504 61,330 6,420 63,470	1+ 735+ 158+ 1,394- 26+ 2,206+	0.39+ 0.59+ 0.17+ 2.22- 0.40+ 3.60+	BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MBRS - CONF COMMUN MBRS - UNCONF VOTING MEMBERS	(/252) (/251) (/251) (/162) (/251)	490. 364. 244. 39. 252.
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES	;						
BAPTIZED MEMBERS ACCESSIONS BY BAPTISM - CHILDREN UNDER 16 BY BAPTISM - ADULTS 16 AND OLDER BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FROM OTHER LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS TOTAL ACCESSIONS BAPT MBRS	1,880 114 615 1,987 315 532 312 5,755	1,875 108 641 2,064 340 433 504 5,965	5- 6- 26+ 77+ 25+ 99- 192+ 210+	0.26- 5.26- 4.22+ 3.87+ 7.93+ 18.60- 61.53+ 3.64+			
BAPTIZED MEMBERS LOSSES BY DEATH BY TRANSFER TO ELCA CONGS BY TRANSFER TO OTHER LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS AND STAT ADJS TOTAL LOSSES BAPT MBRS							
CONFIRMED MEMBERS ACCESSIONS BY BAPTISM - ADULTS 16 AND OLDER BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FROM OTHER LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS BAPTIZED MEMBERS CONFIRMED TOTAL ACCESSIONS CONF MBRS	64 426 1,329 226 378 258 1,306 3,987	49 427 1,489 193 288 420 1,251 4,117	15- 1+ 160+ 33- 90- 162+ 55- 130+	23.43- 0.23+ 12.03+ 14.60- 23.80- 62.79+ 4.21- 3.26+			
CONFIRMED MEMBERS LOSSES BY DEATH BY TRANSFER TO ELCA CONGS BY TRANSFER TO OTHER LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS AND STAT ADJS TOTAL LOSSES CONF MBRS	1,027 1,111 105 122 1,377 3,742	1,072 954 116 148 1,565 3,855	45+ 157- 11+ 26+ 188+ 113+	4.38+ 14.13- 10.47+ 21.31+ 13.65+ 3.01+			
ACTIVE NON-MEMBERS (INCL ASSOC MBRS)		4,132					

PROGRAM: CD170BN

EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 2 OF 3 FORM A - SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/08 RUN DATE 07/01/09

20 Courth Delecte Council ELCA	FORM A - SU	MMARY OF CONGRE	GATIONAL STATIS	TICS AS C	OF 12/31/08 RUN DATE 07/01/09
3C South Dakota Synod ELCA (193 CONGS FILED IN 2008)					
(135 GONGO TIBED IN 2000)	2007	2008	CHANGE	PER CENT	STATISTICAL ANALYSIS
SUMMARY OF FINANCIAL STATIST	TICS				AVERAGES PER CONGREGATIONS REPORTING
TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 AVERAGE GIVING PER BAPT MEMBER AVERAGE GIVING PER CONF MEMBER	52,728,197 46,241,586 300,796,148 30,048,742 347.09 467.09	49,063,051 51,498,668 319,907,351 29,986,329 357.35 482.94	3,665,146- 5,257,082+ 19,111,203+ 62,413- 10.26+ 15.85+	6.95- 11.36+ 6.35+ 0.20- 2.95+ 3.39+	TOTAL RECEIPTS (/253) 193,925.10 TOTAL DISBURSE (/254) 202,750.66 ASSETS VAL 12-31 (/253) 1,264,455.93 TOTAL INDEBT (/253) 118,523.03 PERCENTINDEBTEDNESS/ASSETS 9.37 PERCENTCONGS WITH NO DEBT 74.80
DETAIL OF FINANCIAL STATISTIC					
RECEIPTS FOR REGULAR OPERATION REGULAR GIVING BY MEMBERS DESIGNATED GIVING BY MEMBERS EARNED INCOME, UNRESTRICTED EARNED INCOME, RESTRICTED GRANTS AND OUTREACH SUPPORT CASH BORROWED OTHER RECEIPTS	35,484,039 7,183,201 716,433 3,041,300 332,818 3,696,405 2,274,001	38,289,691 5,901,368 739,737 828,484 406,710 1,643,709 1,253,352	2,805,652+ 1,281,833- 23,304+ 2,212,816- 73,892+ 2,052,696- 1,020,649-	7.90+ 17.84- 3.25+ 72.75- 22.20+ 55.53- 44.88-	
DISBURSEMENTS FOR REGULAR OPE CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT SPECIFIC MISSION SUPPRT-DES GIV WORLD HUNGER APPEAL DISASTER RESPONSE MISSION PARTNERS MISSION FOUNDERS VISION FOR MISSION MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCES	33,337,959 3,269,071 3,954,310 2,099,746 186,788 185,789 12,653 85,964 18,550 27,148 224,830 405,797 719,673 235,661 1,477,647	34,558,142 7,220,860 4,292,854 2,174,555 171,983 194,457 32,512 83,749 12,000 24,192 119,429 464,237 599,863 210,896 1,338,939	1,220,183+ 3,951,789+ 338,544+ 74,809+ 14,805- 8,668+ 19,859+ 2,215- 6,550- 2,956- 105,401- 58,440+ 119,810- 24,765- 138,708-	3.66+ 120.88+ 8.56+ 3.56+ 7.92- 4.66+ 156.95+ 2.57- 35.30- 10.88- 46.88- 14.40+ 16.64- 10.50- 9.38-	PERCENT OF TOTAL DISBURSEMENTS CURRENT OPERATING EXPENSES 67.10 CAPITAL IMPROVEMENTS 14.02 PAYMENT ON DEBTS 8.33 MISSION SUPPORT 4.22 SPECIFIC MISSION SUPPORT (DES GIV) 0.33 WORLD HUNGER APPEAL 0.37 DISASTER RESPONSE 0.06 MISSION PARTNERS 0.16 MISSION FOUNDERS 0.02 VISION FOR MISSION 0.04 MISSIONARY SPONSORSHIP 0.23 SYNODICAL BENEVOLENCES 0.90 LOCAL COMMUNITY BENEVOLENCES 1.16 OTHER BENEVOLENCES 0.40 OTHER EXPENSES 2.59
ASSETS, VALUE ON DEC 31 CHURCH EDIFICE AND LOT PARISH HOUSE AND LOT PARSONAGE(S) AND LOT(S) OTHER REAL ESTATE ENDOWMENT AND MEMORIAL FUNDS CASH, SAVINGS, BONDS, ETC. OTHER ASSETS	249,984,168 5,979,681 9,881,073 4,025,684 12,147,754 13,945,959 4,831,829	269,644,228 5,801,437 10,357,942 3,965,784 11,413,974 14,459,708 4,264,278	19,660,060+ 178,244- 476,869+ 59,900- 733,780- 513,749+ 567,551-	7.86+ 2.98- 4.82+ 1.48- 6.04- 3.68+ 11.74-	
NUMBER OF BEQUESTS RECEIVED TOTAL VALUE OF BEQUESTS RECEIVED	56 948 , 127	86 920 , 165	30+ 27,962-	53.57+ 2.94-	NUMBER OF BEQUESTS PER 100 DEATHS 7.67 AVERAGE VALUE PER BEQUEST 10,699.59
INTENDED MISSION SUPPORT					

EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 3 OF 3 FORM A - SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/08 RUN DATE 07/01/09 PROGRAM: CD170BN

3C South Dakota Synod ELCA (193 CONGS FILED IN 2008)	ordin in the state of the state	or condition.	CIONAL DIALIT	51105 115	or 12, 31, 00 Ron Brill 0	7701703
	2007	2008	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF CONGREGATIONAL INFORMAT	TION					
WORSHIP SERVICES TOTAL ATNONCE AT WORSHIP EACH WEEK AVG SUNDAY ATTENDANCE PER CONG PCT BAPT MBRS ATTENDING WORSHIP	34,974 138 28.45	34,129 134 27.59	845- 4- 0.86-	2.41- 2.89- 3.02-		
CONGS REPORTING ETHNIC GROUP MEMBE	IRS				PCT OF CONGS REPORTING ETHNIC GROUP M	EMBERS
AFRICAN AMERICAN/BLACK AMERICAN INDIAN & ALASKA NATIVE PEOPLE ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC WHITE OTHER	45 70 4 59 25 39 252 7	45 69 7 54 26 36 252 7	0+ 1- 3+ 5- 1+ 3- 0+ 0+	0.00+ 1.42- 75.00+ 8.47- 4.00+ 7.69- 0.00+ 0.00+	AFRICAN AMERICAN/BLACK AMERICAN INDIAN & ALASKA NATIVE PEOPLE ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC WHITE OTHER	17.71 27.16 2.75 21.25 10.23 14.17 99.21 2.75
TOTAL ETHNIC BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERSHI	<u> </u>
AFRICAN AMERICAN/BLACK AMERICAN INDIAN/ALASKA NATIVE ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC WHITE OTHER	242 359 9 194 71 167 121,841 42	190 345 14 189 66 119 122,680 57	52- 14- 5+ 5- 5- 48- 839+ 15+	21.48- 3.89- 55.55+ 2.57- 7.04- 28.74- 0.68+ 35.71+	AFRICAN AMERICAN/BLACK AMERICAN INDIAN/ALASKA NATIVE ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC WHITE OTHER	0.15 0.27 0.01 0.15 0.05 0.09 99.20 0.04
DISTRIBUTION OF CONGREGATIONS BY S						
	CONGREGATIONS	BAI	PTIZED MEMBER	RS	CONGREGATIONS CONFIRMED MEMBE	ERS

		CONGRE	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		MEMBERS
	SIZE OF CONGS	TOTAL	PERCENT	TOTAL BAPT	PERCENT	TOTAL	PERCENT	TOTAL CONF	PERCENT
		CONGS		MBRS		CONGS		MBRS	
FORMING	0	2	0.78	0	0.00	3	1.18	0	0.00
VERY SMALL	1-175	94	37.00	9,209	7.44	116	45.66	11,009	12.03
SMALL	176-350	65	25.59	16,501	13.34	66	25.98	16 , 276	17.78
MODERATELY SMALL	351-500	28	11.02	11,734	9.48	17	6.69	6 , 894	7.53
MEDIUM SIZED	501-700	16	6.29	9,193	7.43	20	7.87	11,845	12.94
MODERATELY LARGE	701-950	18	7.08	14,611	11.81	9	3.54	7,173	7.83
LARGE	951-1 , 500	11	4.33	12 , 725	10.29	14	5.51	17 , 751	19.39
VERY LARGE	> 1,500	20	7.87	49,687	40.18	9	3.54	20,556	22.46

397.58 304.65 198.86 25.08 221.20

(203 CONGS FILED IN 2008)	2007	2008	CHANGE	PER CENT	STATISTIC	AL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS				CENI	AVERAGES PER CONGR	EGATIONS RE	PORTING
TOTALS END OF YEAR TOTAL NUMBER OF CONGREGATIONS BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MEMBERS CONFIRMED COMMUNING MEMBERS UNCONFIRMED VOTING MEMBERS	271 107,082 82,254 54,642 4,832 55,205	268 106,552 81,344 53,097 4,591 59,061	3- 530- 910- 1,545- 241- 3,856+	1.10- 0.49- 1.10- 2.82- 4.98- 6.98+	COMMUN MBRS - UNCONF		397. 304. 198. 25. 221.
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES	5						
BAPTIZED MEMBERS ACCESSIONS BY BAPTISM - CHILDREN UNDER 16 BY BAPTISM - ADULTS 16 AND OLDER BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FROM OTHER LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS TOTAL ACCESSIONS BAPT MBRS	1,489 69 457 1,863 291 244 526 4,939	1,461 47 441 1,661 252 176 904 4,942	28- 22- 16- 202- 39- 68- 378+ 3+	1.88- 31.88- 3.50- 10.84- 13.40- 27.86- 71.86+ 0.06+			
BAPTIZED MEMBERS LOSSES BY DEATH BY TRANSFER TO ELCA CONGS BY TRANSFER TO OTHER LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS AND STAT ADJS TOTAL LOSSES BAPT MBRS				0.24- 12.74- 4.81+ 2.43+ 20.32- 13.43-			
CONFIRMED MEMBERS ACCESSIONS BY BAPTISM - ADULTS 16 AND OLDER BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FROM OTHER LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS BAPTIZED MEMBERS CONFIRMED TOTAL ACCESSIONS CONF MBRS	40 338 1,335 207 160 394 1,149 3,623	30 276 1,151 167 108 679 1,075 3,486	10- 62- 184- 40- 52- 285+ 74- 137-	25.00- 18.34- 13.78- 19.32- 32.50- 72.33+ 6.44- 3.78-			
CONFIRMED MEMBERS LOSSES BY DEATH BY TRANSFER TO ELCA CONGS BY TRANSFER TO OTHER LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS AND STAT ADJS TOTAL LOSSES CONF MBRS				2.22+ 12.44- 3.64+ 4.49+ 15.52- 9.61-			
ACTIVE NON-MEMBERS (INCL ASSOC MBRS)			114+	4.47+			

PROGRAM: CD170BN EVANGELICAL LUTHERAN CHURCH IN AMERICA FORM A - SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/08

RUN DATE 07/01/09

3D Northwestern Minnesota Synod F (203 CONGS FILED IN 2008)	ELCA	MINANT OF CONGINE		TICS AS C	E 12/31/00 RON DATE	07/01/09
	2007	2008	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATIST					AVERAGES PER CONGREGATIONS REPORT	
TOTALS END OF YEAR TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 AVERAGE GIVING PER BAPT MEMBER AVERAGE GIVING PER CONF MEMBER	41,067,928 37,939,825 239,022,732 28,105,248 326.51 425.06	41,759,211 37,814,898 257,577,946 17,930,303 332.23 435.18	691,283+ 124,927- 18,555,214+ 10,174,945- 5.72+ 10.12+	1.68+ 0.32- 7.76+ 36.20- 1.75+ 2.38+	TOTAL RECEIPTS (/266) 15 TOTAL DISBURSE (/267) 14 ASSETS VAL 12-31 (/266) 96 TOTAL INDEBT (/266) 6 PERCENTINDEBTEDNESS/ASSETS PERCENTCONGS WITH NO DEBT	6,989.51 1,628.83 8,338.14 7,407.15 6.96 73.50
DETAIL OF FINANCIAL STATISTIC	CS					
RECEIPTS FOR REGULAR OPERATION	ON					
RECEIPTS FOR REGULAR OPERATION REGULAR GIVING BY MEMBERS DESIGNATED GIVING BY MEMBERS EARNED INCOME, UNRESTRICTED EARNED INCOME, RESTRICTED GRANTS AND OUTREACH SUPPORT CASH BORROWED OTHER RECEIPTS	30,076,400 4,886,992 889,403 810,831 352,138 2,180,906 1,871,258	30,466,447 4,933,607 903,611 527,391 523,831 2,253,107 2,151,217	390,047+ 46,615+ 14,208+ 283,440- 171,693+ 72,201+ 279,959+	1.29+ 0.95+ 1.59+ 34.95- 48.75+ 3.31+ 14.96+		
DISBURSEMENTS FOR REGULAR OPE	ERATION				PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT SPECIFIC MISSION SUPPRT-DES GIV WORLD HUNGER APPEAL DISASTER RESPONSE MISSION PARTNERS MISSION FOUNDERS VISION FOR MISSION MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER EXPENSES	28,535,675 2,399,544 1,991,650 1,717,627 158,170 155,807 30,420 90,454 2,409 5,975 170,600 357,064 466,037 293,887 1,564,506	28,811,707 2,335,623 2,292,106 1,773,497 137,442 140,803 38,025 74,866 1,309 3,237 160,116 358,143 499,989 228,420 959,615	276,032+ 63,921- 300,456+ 55,870+ 20,728- 15,004- 7,605+ 15,588- 1,100- 2,738- 10,484- 1,079+ 33,952+ 65,467- 604,891-	0.96+ 2.66- 15.08+ 3.25+ 13.10- 9.62- 25.00+ 17.23- 45.66- 45.82- 6.14- 0.30+ 7.28+ 22.27- 38.66-	PERCENT OF TOTAL DISBURSEMENTS CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT SPECIFIC MISSION SUPPORT (DES GIV) WORLD HUNGER APPEAL DISASTER RESPONSE MISSION PARTNERS MISSION FOUNDERS VISION FOR MISSION MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER EXPENSES	76.19 6.17 6.06 4.68 0.36 0.37 0.10 0.19 0.00 0.00 0.42 0.94 1.32 0.60 2.53
CHURCH EDIFICE AND LOT PARISH HOUSE AND LOT PARSONAGE(S) AND LOT(S) OTHER REAL ESTATE ENDOWMENT AND MEMORIAL FUNDS CASH, SAVINGS, BONDS, ETC. OTHER ASSETS	192,023,119 4,438,001 8,587,308 7,911,527 13,570,495 10,217,704 2,274,578	214,530,906 2,316,745 8,095,704 5,224,658 13,632,536 10,767,135 3,010,262	22,507,787+ 2,121,256- 491,604- 2,686,869- 62,041+ 549,431+ 735,684+	11.72+ 47.79- 5.72- 33.96- 0.45+ 5.37+ 32.34+		
NUMBER OF BEQUESTS RECEIVED TOTAL VALUE OF BEQUESTS RECEIVED	43 1,543,303	101 272 , 750	58+ 1,270,553-	134.88+ 82.32-	NUMBER OF BEQUESTS PER 100 DEATHS AVERAGE VALUE PER BEQUEST 2	8.34 ,700.49
INTENDED MISSION SUPPORT				0.91-		

PAGE 3 OF 3 RUN DATE 07/01/09 PROGRAM: CD170BN EVANGELICAL LUTHERAN CHURCH IN AMERICA EVANGELICAL DIBERAN CHORCH IN AMERICA

FORM A _ SHMMADV OF CONCRECATIONAL STATISTICS AS OF 12/21/08

	M A - SUMMARY	OF CONGREGAT	TIONAL STATIS	STICS AS (OF 12/31/08 RUN DATE 0	7/01/09
3D Northwestern Minnesota Synod ELCA (203 CONGS FILED IN 2008)						
(203 CONGS FILED IN 2006)	2007	2008	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF CONGREGATIONAL INFORMATION	ON					
WORSHIP SERVICES TOTAL ATNONCE AT WORSHIP EACH WEEK AVG SUNDAY ATTENDANCE PER CONG PCT BAPT MBRS ATTENDING WORSHIP	27,169 100 25.37	26,649 99 25.01	520- 1- 0.36-	1.91- 1.00- 1.41-		
CONGS REPORTING ETHNIC GROUP MEMBER	S				PCT OF CONGS REPORTING ETHNIC GROUP M	EMBERS
AFRICAN AMERICAN/BLACK AMERICAN INDIAN & ALASKA NATIVE PEOPLE ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC WHITE OTHER	38 54 4 63 30 42 271 7	41 47 5 58 35 42 268	3+ 7- 1+ 5- 5+ 0+ 3- 1+	7.89+ 12.96- 25.00+ 7.93- 16.66+ 0.00+ 1.10- 14.28+	AFRICAN AMERICAN/BLACK AMERICAN INDIAN & ALASKA NATIVE PEOPLE ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC WHITE OTHER	15.29 17.53 1.86 21.64 13.05 15.67 100.00 2.98
TOTAL ETHNIC BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERSHI	P
AFRICAN AMERICAN/BLACK AMERICAN INDIAN/ALASKA NATIVE ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC WHITE OTHER	90 322 9 189 104 158 106,194	111 317 9 187 113 181 105,619	21+ 5- 0+ 2- 9+ 23+ 575- 1-	23.33+ 1.55- 0.00+ 1.05- 8.65+ 14.55+ 0.54- 6.25-	AFRICAN AMERICAN/BLACK AMERICAN INDIAN/ALASKA NATIVE ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC WHITE OTHER	0.10 0.29 0.00 0.17 0.10 0.16 99.12 0.01

DISTRIBUTION OF CONGREGATIONS BY SIZE

		CONGRE	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		MEMBERS
	SIZE OF CONGS	TOTAL	PERCENT	TOTAL BAPT	PERCENT	TOTAL	PERCENT -	TOTAL CONF	PERCENT
		CONGS		MBRS		CONGS		MBRS	
FORMING	0	0	0.00	0	0.00	1	0.37	0	0.00
VERY SMALL	1-175	110	41.04	10,935	10.26	140	52.23	13,488	16.58
SMALL	176-350	75	27.98	19 , 338	18.14	63	23.50	16,207	19.92
MODERATELY SMALL	351-500	23	8.58	9,488	8.90	23	8.58	9,928	12.20
MEDIUM SIZED	501-700	21	7.83	12,261	11.50	15	5.59	9,099	11.18
MODERATELY LARGE	701-950	15	5.59	12,245	11.49	9	3.35	7,088	8.71
LARGE	951-1 , 500	10	3.73	11,639	10.92	11	4.10	12,901	15.85
VERY LARGE	> 1,500	14	5.22	30,646	28.76	6	2.23	12,633	15.53

490.26 369.14 251.72 33.22 262.71

FORM A - SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/08

3E Northeastern Minnesota Synod ELCA (109 CONGS FILED IN 2008)	2007	2008	CHANGE	PER	QTATIQTIC	AL ANALYSIS	:
SUMMARY OF MEMBERSHIP STATISTICS	2007	2000	CIIIIIVOLI	CENT	AVERAGES PER CONGR		
TOTALS END OF YEAR TOTAL NUMBER OF CONGREGATIONS BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MEMBERS CONFIRMED COMMUNING MEMBERS UNCONFIRMED VOTING MEMBERS	149 74,150 55,798 38,142 3,843 38,416	149 72,559 54,634 37,004 3,887 38,882	0+ 1,591- 1,164- 1,138- 44+ 466+	0.00+ 2.14- 2.08- 2.98- 1.14+ 1.21+	BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MBRS - CONF COMMUN MBRS - UNCONF VOTING MEMBERS	(/148) (/148) (/147) (/117) (/148)	490. 369. 251. 33. 262.
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES							
BAPTIZED MEMBERS ACCESSIONS BY BAPTISM - CHILDREN UNDER 16 BY BAPTISM - ADULTS 16 AND OLDER BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FROM OTHER LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS TOTAL ACCESSIONS BAPT MBRS	1,072 94 715 964 151 189 171 3,356	1,059 79 632 737 137 170 226 3,040	13- 15- 83- 227- 14- 19- 55+ 316-	1.21- 15.95- 11.60- 23.54- 9.27- 10.05- 32.16+ 9.41-			
BAPTIZED MEMBERS LOSSES BY DEATH BY TRANSFER TO ELCA CONGS BY TRANSFER TO OTHER LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS AND STAT ADJS TOTAL LOSSES BAPT MBRS							
CONFIRMED MEMBERS ACCESSIONS BY BAPTISM - ADULTS 16 AND OLDER BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FROM OTHER LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS BAPTIZED MEMBERS CONFIRMED TOTAL ACCESSIONS CONF MBRS	60 491 734 111 146 127 800 2,469	42 497 552 96 109 133 695 2,124	18- 6+ 182- 15- 37- 6+ 105- 345-	30.00- 1.22+ 24.79- 13.51- 25.34- 4.72+ 13.12- 13.97-			
CONFIRMED MEMBERS LOSSES BY DEATH BY TRANSFER TO ELCA CONGS BY TRANSFER TO OTHER LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS AND STAT ADJS TOTAL LOSSES CONF MBRS							
AGETHE NOV. MEMBERS (TWS. AGGOS MBRS)	0 140						

ACTIVE NON-MEMBERS (INCL ASSOC MBRS) 2,142 2,295 153+ 7.14+

PROGRAM: CD170BN EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 2 OF 3
FORM A - SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/08 RUN DATE 07/01/09

3E Northeastern Minnesota Synod 1		MMARY OF CONGRE	GATIONAL STATIS	STICS AS C	OF 12/31/08 RUN DA	TE 07/01/09
(109 CONGS FILED IN 2008)	LICA					
,	2007	2008	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATIS	TICS			ODNI	AVERAGES PER CONGREGATIONS REP	ORTING
TOTALS END OF YEAR						
TOTAL RECEIPTS	32,430,350	29,486,704	2,943,646-	9.07-	TOTAL RECEIPTS (/148)	199,234.48
TOTAL DISBURSEMENTS ASSETS VALUE ON DEC 31	29,864,211 202 632 548	28,305,453 205 089 136	1,558,758- 2,456,588+	5.ZI- 1 21+	TOTAL DISBURSE (/148) ASSETS VAL 12-31 (/148) 1	191 , 253.06
TOTAL INDEBTEDNESS ON DEC 31	23,347,411	20,671,856	2,430,3001	11.45-	TOTAL INDEBT (/148)	139,674.70
AVERAGE GIVING PER BAPT MEMBER	351.48	356.90	5.42+	1.54+	PERCENTINDEBTEDNESS/ASSETS	10.07
AVERAGE GIVING PER CONF MEMBER	467.09	474.00	6.91+	1.47+	TOTAL RECEIPTS (/148) TOTAL DISBURSE (/148) ASSETS VAL 12-31 (/148) 1 TOTAL INDEBT (/148) PERCENTINDEBTEDNESS/ASSETS PERCENTCONGS WITH NO DEBT	59.06
DETAIL OF FINANCIAL STATISTIC	CS					
RECEIPTS FOR REGULAR OPERATION	∩N					
REGULAR GIVING BY MEMBERS	22,417,235	22,796,324	379,089+	1.69+		
DESIGNATED GIVING BY MEMBERS	3,645,690	3,100,625	545,065-	14.95-		
EARNED INCOME, UNRESTRICTED	316,309	441,822	125,513+	39.68+		
CRANES AND OURDEACH SUDDORE	284 , 688	169,551 117 140	115,13/-	40.44-		
CASH BORROWED	4.207.820	1.782.304	2.425.516-	57 64-		
RECEIPTS FOR REGULAR OPERATION REGULAR GIVING BY MEMBERS DESIGNATED GIVING BY MEMBERS EARNED INCOME, UNRESTRICTED EARNED INCOME, RESTRICTED GRANTS AND OUTREACH SUPPORT CASH BORROWED OTHER RECEIPTS	1,441,235	1,078,938	362,297-	25.13-		
DISBURSEMENTS FOR REGULAR OP	ERATION				PERCENT OF TOTAL DISBURSEME	NTS
CURRENT OPERATING EXPENSES	20,447,988	20,997,801	549,813+	2.68+	CURRENT OPERATING EXPENSES	74.18
CAPITAL IMPROVEMENTS	3,210,891	1,366,178	1,844,713-	57.45-	CAPITAL IMPROVEMENTS	4.82
PAYMENT ON DEBTS	2, /48, 63/	2,663,009	85,628-	3.II- 1.70-	PAYMENT ON DEBTS	9.40
SPECIFIC MISSION SUPPRT-DES GIV	102.266	124.090	21.824+	21.34+	SPECIFIC MISSION SUPPORT (DES GIV)	0.43
WORLD HUNGER APPEAL	219,000	220,594	1,594+	0.72+	WORLD HUNGER APPEAL	0.77
DISASTER RESPONSE	15,104	11,633	3,471-	22.98-	DISASTER RESPONSE	0.04
MISSION PARTNERS	23,821	38,218	14,397+	60.43+	MISSION PARTNERS	0.13
MISSION FOUNDERS	0 1 473	1 805	333+	0.00+	MISSION FOUNDERS	0.00
MISSIONARY SPONSORSHIP	98.863	118.816	19.953+	20.18+	MISSIONARY SPONSORSHIP	0.00
SYNODICAL BENEVOLENCES	159,150	150,841	8,309-	5.22-	SYNODICAL BENEVOLENCES	0.53
LOCAL COMMUNITY BENEVOLENCES	373 , 029	413,775	40,746+	10.92+	LOCAL COMMUNITY BENEVOLENCES	1.46
OTHER BENEVOLENCES	229,288	189,102	40,186-	17.52-	OTHER BENEVOLENCES	0.66
OTHER EXPENSES	839,839	638,535	201,304-	23.96-	PERCENT OF TOTAL DISBURSEME CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT SPECIFIC MISSION SUPPORT (DES GIV) WORLD HUNGER APPEAL DISASTER RESPONSE MISSION PARTNERS MISSION FOUNDERS VISION FOR MISSION MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCES	2.25
ASSETS, VALUE ON DEC 31	172 760 514	170 470 160	4 710 (40)	0 71 .		
DADICH HOUSE AND LOT	1 129 075	1/8,4/9,162	4,/18,648+	2.71+ 40.91-		
PARSONAGE(S) AND LOT(S)	6.118.348	6.132.394	14.046+	0.22+		
OTHER REAL ESTATE	4,792,557	5,028,214	235,657+	4.91+		
ENDOWMENT AND MEMORIAL FUNDS	6,887,609	6,187,084	700,525-	10.17-		
CASH, SAVINGS, BONDS, ETC.	7,719,280	6,769,297	949,983-	12.30-		
ASSETS, VALUE ON DEC 31 CHURCH EDIFICE AND LOT PARISH HOUSE AND LOT PARSONAGE(S) AND LOT(S) OTHER REAL ESTATE ENDOWMENT AND MEMORIAL FUNDS CASH, SAVINGS, BONDS, ETC. OTHER ASSETS	2,225,265	1,825,885	399 , 380-	17.94-		
NUMBER OF BEQUESTS RECEIVED	16	62	46+	287.50+	NUMBER OF BEQUESTS PER 100 DEATHS AVERAGE VALUE PER BEQUEST	8.73
TOTAL VALUE OF BEQUESTS RECEIVED	583,081	329,259	253 , 822-	43.53-	AVERAGE VALUE PER BEQUEST	5,310.62
INTENDED MISSION SUPPORT	1,285,728	1,296,283	10,555+	0.82+		

PROGRAM: CD170BN EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 3 OF 3

FORM	A - SUMMARY	OF CONGREGAT	TIONAL STATI	STICS AS	OF 12/31/08 RUN DATE 0	7/01/09
3E Northeastern Minnesota Synod ELCA						
(109 CONGS FILED IN 2008)	2007	2008	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF CONGREGATIONAL INFORMATION	ON					
WORSHIP SERVICES TOTAL ATNONCE AT WORSHIP EACH WEEK AVG SUNDAY ATTENDANCE PER CONG PCT BAPT MBRS ATTENDING WORSHIP	18,106 123 24.41	17,697 119 24.38	409- 4- 0.03-	2.25- 3.25- 0.12-		
CONGS REPORTING ETHNIC GROUP MEMBERS	5				PCT OF CONGS REPORTING ETHNIC GROUP M	EMBERS
AFRICAN AMERICAN/BLACK AMERICAN INDIAN & ALASKA NATIVE PEOPLE ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC WHITE OTHER	4 -	33 46 7 45 18 35 148	1 1	2 22 1	ANDDIONI THEFT IS A TRACKS NUMBER DOCUMENT	20 07
TOTAL ETHNIC BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERSHI	P
AMERICAN INDIAN/ALASKA NATIVE ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER	291 13 177	79 274 17 153 51 208 71,628	17- 4+ 24-	5.84- 30.76+ 13.55- 3.77- 101.94+ 2.25-	AMERICAN INDIAN/ALASKA NATIVE ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER	0.37 0.02 0.21

DISTRIBUTION OF CONGREGATIONS BY SIZE

		CONGRE	CONGREGATIONS		BAPTIZED MEMBERS		EGATIONS	CONFIRMED	MEMBERS
	SIZE OF CONGS	TOTAL	PERCENT	TOTAL BAPT	PERCENT	TOTAL	PERCENT	TOTAL CONF	PERCENT
		CONGS		MBRS		CONGS		MBRS	
FORMING	0	1	0.67	0	0.00	1	0.67	0	0.00
VERY SMALL	1-175	38	25.50	4,146	5.71	56	37.58	5 , 923	10.84
SMALL	176-350	42	28.18	10,345	14.25	38	25.50	9,426	17.25
MODERATELY SMALL	351-500	18	12.08	7 , 680	10.58	14	9.39	5 , 933	10.85
MEDIUM SIZED	501-700	12	8.05	7,541	10.39	13	8.72	7,774	14.22
MODERATELY LARGE	701-950	14	9.39	11,669	16.08	16	10.73	12,676	23.20
LARGE	951-1,500	17	11.40	19,423	26.76	11	7.38	12,902	23.61
VERY LARGE	> 1,500	7	4.69	11,755	16.20	0	0.00	0	0.00

496.49 381.48 255.71 30.97 256.01

3F Southwestern Minnesota Synod ELCA (198 CONGS FILED IN 2008)				31100 710	01 12/31/00	110	IN DITTE OTTO
	2007	2008	CHANGE	PER CENT	STATISTIC	AL ANALYS	SIS
SUMMARY OF MEMBERSHIP STATISTICS				CENI	AVERAGES PER CONGR	EGATIONS	REPORTING
TOTALS END OF YEAR TOTAL NUMBER OF CONGREGATIONS BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MEMBERS CONFIRMED COMMUNING MEMBERS UNCONFIRMED VOTING MEMBERS	269 133,094 102,240 69,787 6,187 66,220	267 132,565 101,856 68,277 6,041 68,356	2- 529- 384- 1,510- 146- 2,136+	0.74- 0.39- 0.37- 2.16- 2.35- 3.22+	BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MBRS - CONF COMMUN MBRS - UNCONF VOTING MEMBERS	(/267)	255. 30.
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES							
BAPTIZED MEMBERS ACCESSIONS BY BAPTISM - CHILDREN UNDER 16 BY BAPTISM - ADULTS 16 AND OLDER BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FROM OTHER LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS TOTAL ACCESSIONS BAPT MBRS	2,007 64 469 1,899 478 499 527 5,943	1,732 45 443 1,711 460 467 497 5,355	275- 19- 26- 188- 18- 32- 30- 588-	13.70- 29.68- 5.54- 9.89- 3.76- 6.41- 5.69- 9.89-			
BAPTIZED MEMBERS LOSSES BY DEATH BY TRANSFER TO ELCA CONGS BY TRANSFER TO OTHER LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS AND STAT ADJS TOTAL LOSSES BAPT MBRS							
CONFIRMED MEMBERS ACCESSIONS BY BAPTISM - ADULTS 16 AND OLDER BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FROM OTHER LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS BAPTIZED MEMBERS CONFIRMED TOTAL ACCESSIONS CONF MBRS	30 328 1,342 320 312 456 1,513 4,301	28 320 1,162 328 311 473 1,370 3,992	2- 8- 180- 8+ 1- 17+ 143- 309-	6.66- 2.43- 13.41- 2.50+ 0.32- 3.72+ 9.45- 7.18-			
CONFIRMED MEMBERS LOSSES BY DEATH BY TRANSFER TO ELCA CONGS BY TRANSFER TO OTHER LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS AND STAT ADJS TOTAL LOSSES CONF MBRS							
ACTIVE NON-MEMBERS (INCL ASSOC MBRS)		2 , 975		15.08+			

3F Southwestern Minnesota Synod B		MMARY OF CONGRE	GATIONAL STATIS	STICS AS C	F 12/31/08 RUN DA	TE 0//01/09
(198 CONGS FILED IN 2008)		2008	CHANGE	PER	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATIST	TICS			CENT	AVERAGES PER CONGREGATIONS REP	ORTING
TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 AVERAGE GIVING PER BAPT MEMBER AVERAGE GIVING PER CONF MEMBER	52,481,130 49,816,820 500,168,884 26,106,126 353.76 460.52	50,050,681 50,476,273 482,710,325 23,845,233 337.68 439.49	2,430,449- 659,453+ 17,458,559- 2,260,893- 16.08- 21.03-	4.63- 1.32+ 3.49- 8.66- 4.54- 4.56-	TOTAL RECEIPTS (/267) TOTAL DISBURSE (/267) ASSETS VAL 12-31 (/267) 1 TOTAL INDEBT (/267) PERCENTINDEBTEDNESS/ASSETS PERCENTCONGS WITH NO DEBT	187,455.73 189,049.71 ,807,903.83 89,307.98 4.93 74.90
DETAIL OF FINANCIAL STATISTIC						
RECEIPTS FOR REGULAR OPERATION	M					
REGULAR GIVING BY MEMBERS DESIGNATED GIVING BY MEMBERS EARNED INCOME, UNRESTRICTED EARNED INCOME, RESTRICTED GRANTS AND OUTREACH SUPPORT CASH BORROWED OTHER RECEIPTS	41,397,813 5,686,633 785,660 964,662 233,898 562,489 2,849,975	40,130,221 4,634,878 703,865 491,458 154,088 1,613,722 2,322,449	1,267,592- 1,051,755- 81,795- 473,204- 79,810- 1,051,233+ 527,526-	3.06- 18.49- 10.41- 49.05- 34.12- 186.88+ 18.50-		
DISBURSEMENTS FOR REGULAR OPE	ERATION				PERCENT OF TOTAL DISBURSEME	NTS
CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT SPECIFIC MISSION SUPPRT-DES GIV WORLD HUNGER APPEAL DISASTER RESPONSE MISSION PARTNERS MISSION FOUNDERS VISION FOR MISSION MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER EXPENSES	36,317,889 3,062,249 3,950,937 2,391,159 117,384 268,237 90,939 19,338 6,451 7,411 338,181 501,877 581,180 494,129 1,669,459	37,136,591 3,750,920 3,376,225 2,334,432 135,670 365,822 38,684 103,123 3,451 3,182 386,546 452,654 604,109 433,010 1,351,854	818,702+ 688,671+ 574,712- 56,727- 18,286+ 97,585+ 52,255- 83,785+ 3,000- 4,229- 48,365+ 49,223- 22,929+ 61,119- 317,605-	2.25+ 22.48+ 14.54- 2.37- 15.57+ 36.38+ 57.46- 433.26+ 46.50- 57.06- 14.30+ 9.80- 3.94+ 12.36- 19.02-	PERCENT OF TOTAL DISBURSEME CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT SPECIFIC MISSION SUPPORT (DES GIV) WORLD HUNGER APPEAL DISASTER RESPONSE MISSION PARTNERS MISSION FOUNDERS VISION FOR MISSION MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCES OTHER EXPENSES	73.57 7.43 6.68 4.62 0.26 0.72 0.07 0.20 0.00 0.76 0.89 1.19 0.85 2.67
ASSETS, VALUE ON DEC 31 CHURCH EDIFICE AND LOT PARISH HOUSE AND LOT PARSONAGE(S) AND LOT(S) OTHER REAL ESTATE ENDOWMENT AND MEMORIAL FUNDS CASH, SAVINGS, BONDS, ETC. OTHER ASSETS	435,908,327 4,616,353 12,384,181 5,333,709 22,679,091 15,296,831 3,950,392	420,785,208 6,085,666 12,739,981 6,424,323 19,929,626 12,807,165 3,938,356	15,123,119- 1,469,313+ 355,800+ 1,090,614+ 2,749,465- 2,489,666- 12,036-	3.46- 31.82+ 2.87+ 20.44+ 12.12- 16.27- 0.30-		
NUMBER OF BEQUESTS RECEIVED TOTAL VALUE OF BEQUESTS RECEIVED	75 1,059,203	198 1,182,497	123+ 123,294+	164.00+ 11.64+	NUMBER OF BEQUESTS PER 100 DEATHS AVERAGE VALUE PER BEQUEST	15.03 5,972.20
INTENDED MISSION SUPPORT	2,348,035	2,293,062	54,973-	2.34-		

FORM A - SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/08

FORM 3F Southwestern Minnesota Synod ELCA	A - SUMMARY	OF CONGREGAT	CIONAL STATIS	STICS AS	OF 12/31/08 RUN DATE	37/01/09
(198 CONGS FILED IN 2008)						
(190 CONGO TIBED IN 2000)	2007	2008	CHANGE	PER	STATISTICAL ANALYSIS	
	2007	2000	011111102	CENT		
SUMMARY OF CONGREGATIONAL INFORMATIO	N					
WORSHIP SERVICES						
TOTAL ATNONCE AT WORSHIP EACH WEEK	33,905	33 , 689	216-	0.63-		
AVG SUNDAY ATTENDANCE PER CONG	126	126	0+	0.00+		
PCT BAPT MBRS ATTENDING WORSHIP	25.47	25.41	0.06-	0.23-		
CONGS REPORTING ETHNIC GROUP MEMBERS					PCT OF CONGS REPORTING ETHNIC GROUP I	MEMBERS
AFRICAN AMERICAN/BLACK	59	54	5-	8.47-	AFRICAN AMERICAN/BLACK	20.22
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	23	28	5+	21.73+	AMERICAN INDIAN & ALASKA NATIVE PEOPL	
ARAB/MIDDLE EASTERN	4	6	2+	50.00+	ARAB/MIDDLE EASTERN	2.24
ASIAN/PACIFIC ISLANDER	83	87	4+	4.81+	ASIAN/PACIFIC ISLANDER	32.58
LATINO/HISPANIC MULTIETHNIC	56 40	55 49	1- 9+	1.78- 22.50+	LATINO/HISPANIC MULTIETHNIC	20.59 18.35
WHITE	40 269	267	9+ 2-	0.74-	WHITE	18.35
OTHER	269 17	12	Z- 5-	29.41-	OTHER	4.49
OINER	17	12	3-	29.41-	OINER	4.49
TOTAL ETHNIC BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERSH	ΙP
AFRICAN AMERICAN/BLACK	203	192	11-	5.41-	AFRICAN AMERICAN/BLACK	0.14
AMERICAN INDIAN/ALASKA NATIVE	56	62	6+	10.71+	AMERICAN INDIAN/ALASKA NATIVE	0.04
ARAB/MIDDLE EASTERN	10	17	7+	70.00+	ARAB/MIDDLE EASTERN	0.01
ASIAN/PACIFIC ISLANDER	327	336	9+	2.75+	ASIAN/PACIFIC ISLANDER	0.25
LATINO/HISPANIC	240	241	1+	0.41+	LATINO/HISPANIC	0.18
MULTIETHNIC	236	288	52+	22.03+	MULTIETHNIC	0.21
WHITE	131,925	131,347	578-	0.43-	WHITE	99.08
OTHER	97	82	15-	15.46-	OTHER	0.06

DISTRIBUTION OF CONGREGATIONS BY SIZE

		CONGRE	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		MEMBERS
	SIZE OF CONGS	TOTAL	PERCENT	TOTAL BAPT	PERCENT	TOTAL	PERCENT -	TOTAL CONF	PERCENT
		CONGS		MBRS		CONGS		MBRS	
FORMING	0	0	0.00	0	0.00	0	0.00	0	0.00
VERY SMALL	1-175	80	29.96	8,542	6.44	104	38.95	10,938	10.73
SMALL	176-350	70	26.21	17 , 712	13.36	69	25.84	17 , 385	17.06
MODERATELY SMALL	351-500	35	13.10	14,683	11.07	39	14.60	16 , 393	16.09
MEDIUM SIZED	501-700	27	10.11	15 , 524	11.71	14	5.24	8,468	8.31
MODERATELY LARGE	701-950	15	5.61	12 , 755	9.62	16	5.99	12 , 937	12.70
LARGE	951-1 , 500	19	7.11	21 , 351	16.10	16	5.99	19 , 336	18.98
VERY LARGE	> 1,500	21	7.86	41,998	31.68	9	3.37	16,399	16.10

	M A - SUMMAR	Y OF CONGREGAT	'IONAL STATI	STICS AS	OF 12/31/08	RUN	DATE 07/01/09
3G Minneapolis Area Synod ELCA (148 CONGS FILED IN 2008)	2007	2000	CHANCE	DED	CMAMICMIC	7 T 7 T 7 T 7 T 7 T 7 T 7 T 7 T 7 T 7 T	7
	2007	2008	CHANGE	PER CENT	STATISTIC	AL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS				02111	AVERAGES PER CONGR	EGATIONS RE	EPORTING
TOTALS END OF YEAR							
TOTAL NUMBER OF CONGREGATIONS	168	162	6-	3.57-			
BAPTIZED MEMBERS	221,269	215,741	5,528-	2.49-	BAPTIZED MEMBERS	(/160)	1348.38
CONFIRMED MEMBERS	162 , 642	160,430	2,212- 1 170-	1.36-	CONFIRMED MEMBERS COMMUNING MBRS - CONF	(/159) (/159)	1008.99 732.23
COMMUNING MEMBERS UNCONFIRMED	8.848	10,093	1,470-	16.12+	COMMUN MBRS - UNCONF	(/108)	95.13
TOTALS END OF YEAR TOTAL NUMBER OF CONGREGATIONS BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MEMBERS CONFIRMED COMMUNING MEMBERS UNCONFIRMED VOTING MEMBERS	115,876	115,880	4+	0.00+	VOTING MEMBERS	(/157)	
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES							
BAPTIZED MEMBERS ACCESSIONS							
BY BAPTISM - CHILDREN UNDER 16	3,620	3,461	159-	4.39-			
BY BAPTISM - ADULTS 16 AND OLDER	175	147	28-	16.00-			
BY AFFIRMATION OF FAITH	2,768	2,767	1-	0.03-			
BY TRANSFER FROM ELCA CONGS	2,828	2,705	123-	4.34-			
BY TRANSFER FROM OTHER LUTHERAN CONGS	514	5/2	58+	11.28+			
FROM OTHER SOURCES AND STAT ADJS	782 543	2 322	∠8+ 1 779+	3.38+			
BAPTIZED MEMBERS ACCESSIONS BY BAPTISM - CHILDREN UNDER 16 BY BAPTISM - ADULTS 16 AND OLDER BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FROM OTHER LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS TOTAL ACCESSIONS BAPT MBRS	11,230	12,784	1,554+	13.83+			
BY DEATH	1,327	1,322	5-	0.37-			
BY TRANSFER TO ELCA CONGS	2,266	2,030	236- 48- 13+	10.41-			
BY TRANSFER TO OTHER LUTHERAN CONGS	245	197	48- 12-	4.60+			
FOR OTHER REASONS AND STAT ADJS	5 - 861	11.103	5 , 242+				
BAPTIZED MEMBERS LOSSES BY DEATH BY TRANSFER TO ELCA CONGS BY TRANSFER TO OTHER LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS AND STAT ADJS TOTAL LOSSES BAPT MBRS	9,981	14,947	4,966+	49.75+			
CONFIRMED MEMBERS ACCESSIONS							
BY BAPTISM - ADULTS 16 AND OLDER	102	90	12-	11.76-			
BY AFFIRMATION OF FAITH	1,817	1,780	37-	2.03-			
BY TRANSFER FROM ELCA CONGS	1,913	1,829	84-	4.39-			
BY TRANSFER FROM OTHER LUTHERAN CONGS	3 / L 4 0 4	38I 411	10+	2.69+			
FROM OTHER SOURCES AND STAT ADJS	404 417	2 074	73- 1 657+	397 36+			
BAPTIZED MEMBERS CONFIRMED	2,561	2,601	40+	1.56+			
CONFIRMED MEMBERS ACCESSIONS BY BAPTISM - ADULTS 16 AND OLDER BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FROM OTHER LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS BAPTIZED MEMBERS CONFIRMED TOTAL ACCESSIONS CONF MBRS	7,665	9,166	1,501+	19.58+			
BY DEATH	1,163	1,229	66+	5.67+			
BY TRANSFER TO ELCA CONGS	1,504	1,534	30+	1.99+			
BY TRANSFER TO OTHER LUTHERAN CONGS	137	136	1-	0.72-			
TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS AND STAT ADJS	143 3 655	231 5 868	δδ+ 2 213±	61.53+ 60.54+			
CONFIRMED MEMBERS LOSSES BY DEATH BY TRANSFER TO ELCA CONGS BY TRANSFER TO OTHER LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS AND STAT ADJS TOTAL LOSSES CONF MBRS	6,602	8,998	2,215+	36.29+			
TOTAL BOODE COMP IDIO	0,002	0,330	2,000	30.231			
ACTIVE NON-MEMBERS (INCL ASSOC MBRS)	8,126	11,317	3,191+	39.26+			

PAGE 2 OF 3 RUN DATE 07/01/09 PROGRAM: CD170BN EVANGELICAL LUTHERAN CHURCH IN AMERICA

OC Minus and it was County DICA	FORM A - SU	MMARY OF CONGRE	GATIONAL STATIS	STICS AS C	F 12/31/08 RUN DA	TE 07/01/09
3G Minneapolis Area Synod ELCA (148 CONGS FILED IN 2008)						
(110 001.00 11222 11. 2000)	2007	2008	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATIS TOTALS END OF YEAR					AVERAGES PER CONGREGATIONS REP	
TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 AVERAGE GIVING PER BAPT MEMBER AVERAGE GIVING PER CONF MEMBER	140,363,195 139,272,474 691,522,245 147,785,530 491.49 668.66	126,259,275 125,739,280 698,929,650 133,613,673 488.29 656.64	14,103,920- 13,533,194- 7,407,405+ 14,171,857- 3.20- 12.02-	10.04- 9.71- 1.07+ 9.58- 0.65- 1.79-	TOTAL RECEIPTS (/158) TOTAL DISBURSE (/158) ASSETS VAL 12-31 (/158) TOTAL INDEBT (/158) PERCENTINDEBTEDNESS/ASSETS PERCENTCONGS WITH NO DEBT	799,109.33 795,818.22 ,423,605.37 845,656.15 19.11 27.16
DETAIL OF FINANCIAL STATISTI	CS					
RECEIPTS FOR REGULAR OPERATI REGULAR GIVING BY MEMBERS DESIGNATED GIVING BY MEMBERS EARNED INCOME, UNRESTRICTED EARNED INCOME, RESTRICTED GRANTS AND OUTREACH SUPPORT CASH BORROWED OTHER RECEIPTS	92 7/2 0/1	93,022,581 12,322,184 3,433,240 3,874,549 1,984,416 2,476,168 9,146,137	280,540+ 3,688,505- 1,240,468- 772,696+ 723,097+ 8,134,230- 2,817,050-	0.30+ 23.03- 26.54- 24.91+ 57.32+ 76.66- 23.54-		
					PERCENT OF TOTAL DISBURSEME CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT SPECIFIC MISSION SUPPORT (DES GIV) WORLD HUNGER APPEAL DISASTER RESPONSE MISSION PARTNERS MISSION FOUNDERS VISION FOR MISSION MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCES OTHER EXPENSES	71.03 6.11 10.18 2.92 0.60 0.31 0.05 0.51 0.01 0.00 0.30 0.44 2.69 1.14 3.65
ASSETS, VALUE ON DEC 31 CHURCH EDIFICE AND LOT PARISH HOUSE AND LOT PARSONAGE(S) AND LOT(S) OTHER REAL ESTATE ENDOWMENT AND MEMORIAL FUNDS CASH, SAVINGS, BONDS, ETC. OTHER ASSETS	E04 220 741		17 840 771+	3.00+ 56.39+ 31.55- 32.95- 23.42- 15.99- 83.98+		
NUMBER OF BEQUESTS RECEIVED TOTAL VALUE OF BEQUESTS RECEIVED				86.44+ 1.11+	NUMBER OF BEQUESTS PER 100 DEATHS AVERAGE VALUE PER BEQUEST	
INTENDED MISSION SUPPORT	4,213,334	3,731,688	481,646-	11.43-		

PROGRAM: CD170BN EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 3 OF 3 FORM A - SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/08 RUN DATE 07/01/09

3G Minneapolis Area Synod ELCA (148 CONGS FILED IN 2008)		or outlond		01100 110	or 12, 51, 50 Row Bill 0	,,01,03
(140 CONGS FILED IN 2000)	2007	2008	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF CONGREGATIONAL INFORMATIO	ON					
WORSHIP SERVICES TOTAL ATNONCE AT WORSHIP EACH WEEK AVG SUNDAY ATTENDANCE PER CONG PCT BAPT MBRS ATTENDING WORSHIP	60,379 368 27.28	59,426 371 27.54	953- 3+ 0.26+	1.57- 0.81+ 0.95+		
CONGS REPORTING ETHNIC GROUP MEMBERS	5				PCT OF CONGS REPORTING ETHNIC GROUP ME	EMBERS
AFRICAN AMERICAN/BLACK AMERICAN INDIAN & ALASKA NATIVE PEOPLE ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC WHITE OTHER	121 41 21 111 79 71 161	116 46 25 107 83 75 158 20	5+ 4+ 4- 4+ 4+		ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC	71.60 28.39 15.43 66.04 51.23 46.29 97.53 12.34
TOTAL ETHNIC BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERSHI	P
AFRICAN AMERICAN/BLACK AMERICAN INDIAN/ALASKA NATIVE ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC WHITE OTHER	2,258 165 116 1,235 543 728 215,287 937	2,256 180 124 1,161 519 828 201,921 8,752	2- 15+ 8+ 74- 24- 100+ 13,366- 7,815+	6.89+ 5.99- 4.41- 13.73+ 6.20-	AMERICAN INDIAN/ALASKA NATIVE ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC	1.04 0.08 0.05 0.53 0.24 0.38 93.59 4.05
DISTRIBUTION OF CONGREGATIONS BY SIZ	ΣE					
	CONCERCATIONS	ד ער כד	OUTSED MEMBE	DC	CONCRECATIONS CONFIDER MEMBE	ZD C

		CONGRE	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		MEMBERS
	SIZE OF CONGS	TOTAL	PERCENT	TOTAL BAPT	PERCENT	TOTAL	PERCENT	TOTAL CONF	PERCENT
		CONGS		MBRS		CONGS		MBRS	
FORMING	0	2	1.23	0	0.00	3	1.85	0	0.00
VERY SMALL	1-175	16	9.87	1,790	0.82	27	16.66	3 , 093	1.92
SMALL	176-350	25	15.43	6 , 292	2.91	26	16.04	7,080	4.41
MODERATELY SMALL	351-500	15	9.25	6,261	2.90	18	11.11	7,847	4.89
MEDIUM SIZED	501-700	18	11.11	10,962	5.08	14	8.64	7 , 975	4.97
MODERATELY LARGE	701-950	13	8.02	10,645	4.93	23	14.19	19 , 359	12.06
LARGE	951-1,500	28	17.28	33,864	15.69	21	12.96	25,561	15.93
VERY LARGE	> 1,500	45	27.77	145,927	67.63	30	18.51	89,515	55.79

> 1320.58 944.71 652.27 91.74 711.90

3H Saint Paul Area Synod ELCA	RM A - SUMMAR	Y OF CONGREGAT	TONAL STATI	STICS AS	OF 12/31/08	RUN	DATE 07/0
(104 CONGS FILED IN 2008)	2007	2008	CHANGE	PER CENT	STATISTIC	AL ANALYSIS	5
SUMMARY OF MEMBERSHIP STATISTICS				02111	AVERAGES PER CONGR	EGATIONS RE	EPORTING
TOTALS END OF YEAR TOTAL NUMBER OF CONGREGATIONS BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MEMBERS CONFIRMED COMMUNING MEMBERS UNCONFIRMED VOTING MEMBERS	116 151,757 107,559 75,321 5,748 75,043	116 149,226 106,753 73,055 6,514 80,445	0+ 2,531- 806- 2,266- 766+ 5,402+	0.00+ 1.66- 0.74- 3.00- 13.32+ 7.19+	BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MBRS - CONF COMMUN MBRS - UNCONF VOTING MEMBERS	(/113) (/113) (/112) (/71) (/113)	1320. 944. 652. 91. 711.
ANALYSIS OF MEMBERSHIP GAINS AND LOSSE	S						
BAPTIZED MEMBERS ACCESSIONS BY BAPTISM - CHILDREN UNDER 16 BY BAPTISM - ADULTS 16 AND OLDER BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FROM OTHER LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS TOTAL ACCESSIONS BAPT MBRS	2,273 97 1,334 1,999 636 546 1,118 8,003	2,237 282 1,181 1,570 469 373 502 6,614	36- 185+ 153- 429- 167- 173- 616- 1,389-	1.58- 190.72+ 11.46- 21.46- 26.25- 31.68- 55.09- 17.35-			
BAPTIZED MEMBERS LOSSES BY DEATH BY TRANSFER TO ELCA CONGS BY TRANSFER TO OTHER LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS AND STAT ADJS TOTAL LOSSES BAPT MBRS	850 1,401 234 186 8,817 11,488	830 1,308 220 209 6,244 8,811	20- 93- 14- 23+ 2,573- 2,677-	2.35- 6.63- 5.98- 12.36+ 29.18- 23.30-			
CONFIRMED MEMBERS ACCESSIONS BY BAPTISM - ADULTS 16 AND OLDER BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FROM OTHER LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS BAPTIZED MEMBERS CONFIRMED TOTAL ACCESSIONS CONF MBRS	43 874 1,358 487 337 620 1,980 5,699	55 849 1,111 361 255 615 1,876 5,122	12+ 25- 247- 126- 82- 5- 104- 577-	27.90+ 2.86- 18.18- 25.87- 24.33- 0.80- 5.25- 10.12-			
CONFIRMED MEMBERS LOSSES BY DEATH BY TRANSFER TO ELCA CONGS BY TRANSFER TO OTHER LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS AND STAT ADJS TOTAL LOSSES CONF MBRS							
ACTIVE NON-MEMBERS (INCL ASSOC MBRS)		12,143					

PAGE 2 OF 3 EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 2 OF 3
FORM A - SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/08 RUN DATE 07/01/09 EVANGELICAL LUTHERAN CHURCH IN AMERICA PROGRAM: CD170BN

OH Color Devil Asses Consul DICA	FORM A - SU	MMARY OF CONGRE	JATIONAL STATIS	TICS AS C	OF 12/31/08 RUN DATE 07/01/09
3H Saint Paul Area Synod ELCA					
(104 CONGS FILED IN 2008)	2007	2008	CHANGE	PER CENT	STATISTICAL ANALYSIS
SUMMARY OF FINANCIAL STATIST	TTCS			CENI	AVERAGES PER CONGREGATIONS REPORTING
TOTAL RECEIPTS	101,302,935	97,554,488	3,748,447-	3.70-	TOTAL RECEIPTS (/113) 863,314.05
TOTAL DISBURSEMENTS	96,856,015	98,885,601	2,029,586+	2.09+	TOTAL DISBURSE (/113) 875,093.81
ASSETS, VALUE ON DEC 31	486,643,528	516,352,749	29,709,221+	6.10+	ASSETS VAL 12-31 (/113) 4,569,493.35
TOTAL INDEBTEDNESS ON DEC 31	99,664,044	97,043,210	2,620,834-	2.62-	TOTAL INDEBT (/II3) 858,/89.46
AVERAGE GIVING PER BAFI MEMBER	734.53	720.81	13.72-	1.86-	PERCENTCONGS WITH NO DEBT 33.62
					TOTAL RECEIPTS (/113) 863,314.05 TOTAL DISBURSE (/113) 875,093.81 ASSETS VAL 12-31 (/113) 4,569,493.35 TOTAL INDEBT (/113) 858,789.46 PERCENTINDEBTEDNESS/ASSETS PERCENTCONGS WITH NO DEBT 33.62
DETAIL OF FINANCIAL STATISTIC	CS				
RECEIPTS FOR REGULAR OPERATION	ON				
REGULAR GIVING BY MEMBERS	68,397,157	66,572,034	1,825,123-	2.66-	
DESIGNATED GIVING BY MEMBERS	10,609,051	10,376,783	232,268-	2.18-	
EARNED INCOME, UNRESTRICTED	1,361,646	1,335,573	26,073-	1.91-	
CRANTS AND OUTBEACH SUDDORT	1,032,524	706 , 375	326,149- 21 067±	31.58- 4.10±	
CASH BORROWED	7 - 863 - 762	8.044.136	180.374+	2 29+	
RECEIPTS FOR REGULAR OPERATION REGULAR GIVING BY MEMBERS DESIGNATED GIVING BY MEMBERS EARNED INCOME, UNRESTRICTED EARNED INCOME, RESTRICTED GRANTS AND OUTREACH SUPPORT CASH BORROWED OTHER RECEIPTS	11,503,203	9,962,028	1,541,175-	13.39-	
DISBURSEMENTS FOR REGULAR OPP	Z R A T T ∩ N				PERCENT OF TOTAL DISBURSEMENTS
DISBURSEMENTS FOR REGULAR OPPORTURE OF THE CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS	64,478,376	66.048.884	1,570,508+	2.43+	CURRENT OPERATING EXPENSES 66.79
CAPITAL IMPROVEMENTS	9,154,178	7,671,658	1,482,520-	16.19-	CAPITAL IMPROVEMENTS 7.75
PAYMENT ON DEBTS	11,481,187	12,736,293	1,255,106+	10.93+	PAYMENT ON DEBTS 12.87
MISSION SUPPORT	2,382,075	2,354,686	27,389-	1.14-	MISSION SUPPORT 2.38
SPECIFIC MISSION SUPPRI-DES GIV	625 , 251	544 , 10/	81,144-	12.97-	SPECIFIC MISSION SUPPORT (DES GIV) 0.55
DISASTER RESPONSE	142 , 727 51 129	134 , 704 50 754	11,977+ 375-	0.39+	DISASTER RESPONSE 0.15
MISSION PARTNERS	320,396	292,431	27,965-	8.72-	MISSION PARTNERS 0.29
MISSION FOUNDERS	7,661	16,178	8,517+	111.17+	MISSION FOUNDERS 0.01
VISION FOR MISSION	2,201	4,415	2,214+	100.59+	VISION FOR MISSION 0.00
MISSIONARY SPONSORSHIP	135,718	185,706	49,988+	36.83+	MISSIONARY SPONSORSHIP 0.18
SYNODICAL BENEVOLENCES	1,431,153	1,28/,64/	143,506-	10.02-	SYNODICAL BENEVOLENCES 1.30
OTHER RENEVOLENCES	620 715	1,400,107 570 738	49 977-	8 N5-	OTHER BENEVOLENCES 1.40
OTHER EXPENSES	4,666,750	5,501,233	834,483+	17.88+	OTHER EXPENSES 5.56
ASSETS. VALUE ON DEC 31					PERCENT OF TOTAL DISBURSEMENTS CURRENT OPERATING EXPENSES 66.79 CAPITAL IMPROVEMENTS 7.75 PAYMENT ON DEBTS 12.87 MISSION SUPPORT 2.38 SPECIFIC MISSION SUPPORT (DES GIV) 0.55 WORLD HUNGER APPEAL 0.15 DISASTER RESPONSE 0.05 MISSION PARTNERS 0.29 MISSION FOUNDERS 0.01 VISION FOR MISSION 0.00 MISSIONARY SPONSORSHIP 0.18 SYNODICAL BENEVOLENCES 1.30 LOCAL COMMUNITY BENEVOLENCES 1.48 OTHER BENEVOLENCES 0.57 OTHER EXPENSES 5.56
CHURCH EDIFICE AND LOT	418,797,483	442,241,933	23 444 450+	5 50+	
PARISH HOUSE AND LOT	1,188,645	6,119,345	4,930,700+	414.81+	
PARSONAGE(S) AND LOT(S)	2,667,429	2,523,929	143,500-	5.37-	
OTHER REAL ESTATE	11,977,152	21,400,222	9,423,070+	78.67+	
ENDOWMENT AND MEMORIAL FUNDS	20,781,520	15,067,686	5,/13,834-	27.49-	
ASSETS, VALUE ON DEC 31 CHURCH EDIFICE AND LOT PARISH HOUSE AND LOT PARSONAGE(S) AND LOT(S) OTHER REAL ESTATE ENDOWMENT AND MEMORIAL FUNDS CASH, SAVINGS, BONDS, ETC. OTHER ASSETS	8.855.394	6,119,345 2,523,929 21,400,222 15,067,686 21,224,450 7,775,184	1,131,433-	12.19-	
	2,230,031	., ,	_, _ , , ,		
NUMBER OF BEQUESTS RECEIVED	30 977 462	44 1 332 799	14+ 355 336±	46.66+ 36.35±	NUMBER OF BEQUESTS PER 100 DEATHS 5.30 AVERAGE VALUE PER BEQUEST 30,290.86
TOTAL VALUE OF DEQUESTS RECEIVED				50.55⊤	AVERAGE VALUE FER DEQUEST 50,290.00
INTENDED MISSION SUPPORT	2,383,122	2,284,585	98,537-	4.13-	

PROGRAM: CD170BN EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 3 OF 3 EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 3 OF 3 FORM A - SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/08 RUN DATE 07/01/09

3H Saint Paul Area Synod ELCA (104 CONGS FILED IN 2008)	2007	2008	CHANGE	PER	CHARTCHTCAL ANALYCE	
	2007	2008	CHANGE	CENT	STATISTICAL ANALYSIS	
SUMMARY OF CONGREGATIONAL INFORMATION	N					
WORSHIP SERVICES TOTAL ATNONCE AT WORSHIP EACH WEEK AVG SUNDAY ATTENDANCE PER CONG PCT BAPT MBRS ATTENDING WORSHIP	44,121 393 29.07	42,915 379 28.75	1,206- 14- 0.32-	2.73- 3.56- 1.10-		
CONGS REPORTING ETHNIC GROUP MEMBERS	S				PCT OF CONGS REPORTING ETHNIC GROUP ME	MBERS
AFRICAN AMERICAN/BLACK AMERICAN INDIAN & ALASKA NATIVE PEOPLE ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC WHITE OTHER	66 21 15 62 53 42 111	64 23 13 61 54 46 110 15		3.03- 9.52+ 13.33- 1.61- 1.88+ 9.52+ 0.90- 6.25-	AFRICAN AMERICAN/BLACK AMERICAN INDIAN & ALASKA NATIVE PEOPLE ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC WHITE OTHER	55.17 19.82 11.20 52.58 46.55 39.65 94.82 12.93
TOTAL ETHNIC BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERSHIE	>
AFRICAN AMERICAN/BLACK AMERICAN INDIAN/ALASKA NATIVE ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC WHITE OTHER	823 61 43 1,041 295 264 148,920 310	688 67 34 1,035 303 348 146,466 285	135- 6+ 9- 6- 8+ 84+ 2,454- 25-	16.40- 9.83+ 20.93- 0.57- 2.71+ 31.81+ 1.64- 8.06-	AFRICAN AMERICAN/BLACK AMERICAN INDIAN/ALASKA NATIVE ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC WHITE OTHER	0.46 0.04 0.02 0.69 0.20 0.23 98.15 0.19
DISTRIBUTION OF CONGREGATIONS BY SIZ	ΣE					

		CONGRE	CONGREGATIONS		BAPTIZED MEMBERS		EGATIONS	CONFIRMED	CONFIRMED MEMBERS	
	SIZE OF CONGS	TOTAL	PERCENT	TOTAL BAPT	PERCENT	TOTAL	PERCENT	TOTAL CONF	PERCENT	
		CONGS		MBRS		CONGS		MBRS		
FORMING	0	3	2.58	0	0.00	3	2.58	0	0.00	
VERY SMALL	1-175	8	6.89	961	0.64	12	10.34	1,369	1.28	
SMALL	176-350	17	14.65	4,516	3.02	21	18.10	5 , 372	5.03	
MODERATELY SMALL	351-500	12	10.34	5 , 146	3.44	15	12.93	6 , 394	5.98	
MEDIUM SIZED	501-700	13	11.20	7,804	5.22	16	13.79	9,497	8.89	
MODERATELY LARGE	701-950	16	13.79	12 , 891	8.63	16	13.79	12,949	12.12	
LARGE	951-1 , 500	15	12.93	16 , 775	11.24	15	12.93	18 , 684	17.50	
VERY LARGE	> 1,500	32	27.58	101,133	67.77	18	15.51	52 , 488	49.16	

711.14

529.60 369.01 45.85

365.06

3I Southeastern Minnesota Synod ELCA (184 CONGS FILED IN 2008)		2008		PER		AL ANALYSIS	DIII
SUMMARY OF MEMBERSHIP STATISTICS				CENT	AVERAGES PER CONGR		
MOMALO END OF VEAD					TIVETUICED TER CONCIN		1 01(1 11(0
TOTALS END OF TEAR TOTAL NUMBER OF CONGREGATIONS BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MEMBERS CONFIRMED COMMUNING MEMBERS UNCONFIRMED VOTING MEMBERS	184 130,114 97,052 66,335 7,860 66,250	184 130,850 97,448 67,161 5,824 66,441	0+ 736+ 396+ 826+ 2,036- 191+	0.00+ 0.56+ 0.40+ 1.24+ 25.90- 0.28+		(/184) (/182)	711. 529. 369. 45. 365.
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES	5						
BAPTIZED MEMBERS ACCESSIONS BY BAPTISM - CHILDREN UNDER 16 BY BAPTISM - ADULTS 16 AND OLDER BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FROM OTHER LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS TOTAL ACCESSIONS BAPT MBRS	1,815 58 625 1,754 322 363 216 5,153	1,827 67 623 1,479 465 301 889 5,651	12+ 9+ 2- 275- 143+ 62- 673+ 498+	0.66+ 15.51+ 0.32- 15.67- 44.40+ 17.07- 311.57+ 9.66+			
BAPTIZED MEMBERS LOSSES BY DEATH BY TRANSFER TO ELCA CONGS BY TRANSFER TO OTHER LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS AND STAT ADJS TOTAL LOSSES BAPT MBRS							
CONFIRMED MEMBERS ACCESSIONS BY BAPTISM - ADULTS 16 AND OLDER BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FROM OTHER LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS BAPTIZED MEMBERS CONFIRMED TOTAL ACCESSIONS CONF MBRS	39 465 1,234 219 220 375 1,430 3,982	45 489 999 338 201 842 1,467 4,381	6+ 24+ 235- 119+ 19- 467+ 37+ 399+	15.38+ 5.16+ 19.04- 54.33+ 8.63- 124.53+ 2.58+ 10.02+			
CONFIRMED MEMBERS LOSSES BY DEATH BY TRANSFER TO ELCA CONGS BY TRANSFER TO OTHER LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS AND STAT ADJS TOTAL LOSSES CONF MBRS							
ACTIVE NON-MEMBERS (INCL ASSOC MBRS)							

EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 2 OF 3
FORM A - SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/08 RUN DATE 07/01/09 PROGRAM: CD170BN

3I Southeastern Minnesota Synod ! (184 CONGS FILED IN 2008)	ELCA			71100 110 0	101 21	11 07,01,03
(104 CONGS FILED IN 2000)	2007	2008	CHANGE	PER	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATIS	TICS			CENT	AVERAGES PER CONGREGATIONS REP	ORTING
TOTALS END OF YEAR TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 AVERAGE GIVING PER BAPT MEMBER AVERAGE GIVING PER CONF MEMBER	49,905,223 47,783,840 360,680,036 32,548,043 347.45 465.82	55,641,683 58,309,726 484,291,596 35,271,292 354.92 476.57	5,736,460+ 10,525,886+ 123,611,560+ 2,723,249+ 7.47+ 10.75+	11.49+ 22.02+ 34.27+ 8.36+ 2.14+ 2.30+	TOTAL RECEIPTS (/183) TOTAL DISBURSE (/184) ASSETS VAL 12-31 (/183) 2 TOTAL INDEBT (/183) PERCENTINDEBTEDNESS/ASSETS PERCENTCONGS WITH NO DEBT	304,052.91 316,900.68 ,646,402.16 192,739.30 7.28 64.67
DETAIL OF FINANCIAL STATISTIC	CS					
RECEIPTS FOR REGULAR OPERATION REGULAR GIVING BY MEMBERS DESIGNATED GIVING BY MEMBERS EARNED INCOME, UNRESTRICTED EARNED INCOME, RESTRICTED GRANTS AND OUTREACH SUPPORT CASH BORROWED OTHER RECEIPTS	37,523,926 7,685,230 1,154,939 647,950 85,992 527,444 2,279,742	37,985,543 8,455,740 799,942 620,925 110,218 5,066,412 2,602,903	461,617+ 770,510+ 354,997- 27,025- 24,226+ 4,538,968+ 323,161+	1.23+ 10.02+ 30.73- 4.17- 28.17+ 860.55+ 14.17+		
DISBURSEMENTS FOR REGULAR OPE CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT SPECIFIC MISSION SUPPRT-DES GIV WORLD HUNGER APPEAL DISASTER RESPONSE MISSION PARTNERS MISSION FOUNDERS VISION FOR MISSION MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCES OTHER EXPENSES	ERATION 34,024,011 3,042,188 4,994,758 2,174,137 128,110 246,133 80,769 51,986 1,018 4,800 220,833 445,563 763,831 392,002 1,213,701	34,582,838 13,166,384 4,394,082 2,095,603 94,145 334,190 34,149 48,014 7,303 7,665 215,118 666,040 866,861 363,806 1,433,528	558,827+ 10,124,196+ 600,676- 78,534- 33,965- 88,057+ 46,620- 3,972- 6,285+ 2,865+ 5,715- 220,477+ 103,030+ 28,196- 219,827+	1.64+ 332.79+ 12.02- 3.61- 26.51- 35.77+ 57.72- 7.64- 617.38+ 59.68+ 2.58- 49.48+ 13.48+ 7.19- 18.11+	PERCENT OF TOTAL DISBURSEME CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT SPECIFIC MISSION SUPPORT (DES GIV) WORLD HUNGER APPEAL DISASTER RESPONSE MISSION PARTNERS MISSION FOUNDERS VISION FOR MISSION MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCES OTHER EXPENSES	NTS 59.30 22.58 7.53 3.59 0.16 0.57 0.05 0.08 0.01 0.01 0.36 1.14 1.48 0.62 2.45
ASSETS, VALUE ON DEC 31 CHURCH EDIFICE AND LOT PARISH HOUSE AND LOT PARSONAGE(S) AND LOT(S) OTHER REAL ESTATE ENDOWMENT AND MEMORIAL FUNDS CASH, SAVINGS, BONDS, ETC. OTHER ASSETS	299,560,088 6,190,616 9,305,905 4,347,335 23,859,989 14,683,081 2,733,022	424,464,881		41.69+		
NUMBER OF BEQUESTS RECEIVED TOTAL VALUE OF BEQUESTS RECEIVED	64 1,446,103	477 1,220,900	413+ 225,203-	645.31+ 15.57-	NUMBER OF BEQUESTS PER 100 DEATHS AVERAGE VALUE PER BEQUEST	42.58 2,559.53
	2,312,085		171,071-	7.39-		

EVANGELICAL LUTHERAN CHURCH IN AMERICA

FORM A - SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/08

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RUN DATE 07/01/09 PROGRAM: CD170BN

	1 A - SUMMARY	OF CONGREGAT	CIONAL STATIS	STICS AS (OF 12/31/08 RUN DATE 0	7/01/09
3I Southeastern Minnesota Synod ELCA (184 CONGS FILED IN 2008)						
(184 CONGS FILED IN 2008)	2007	2008	CHANGE	PER	STATISTICAL ANALYSIS	
				CENT		
SUMMARY OF CONGREGATIONAL INFORMATIO	N					
WORSHIP SERVICES TOTAL ATNONCE AT WORSHIP EACH WEEK	31,155	30,510	645-	2.07-		
AVG SUNDAY ATTENDANCE PER CONG	169	165	645- 4-	2.07-		
PCT BAPT MBRS ATTENDING WORSHIP	23.94	23.31	0.63-	2.63-		
CONGS REPORTING ETHNIC GROUP MEMBERS					PCT OF CONGS REPORTING ETHNIC GROUP M	IEMBERS
AFRICAN AMERICAN/BLACK	52	58	6+	11.53+	AFRICAN AMERICAN/BLACK	31.52
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	18	18	0+	0.00+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	9.78
ARAB/MIDDLE EASTERN	7	9	2+	28.57+	ARAB/MIDDLE EASTERN	4.89
ASIAN/PACIFIC ISLANDER	72	68	4 –	5.55-	ASIAN/PACIFIC ISLANDER	36.95
LATINO/HISPANIC	46 34	47 42	1+ 8+	2.17+ 23.52+	LATINO/HISPANIC	25.54 22.82
MULTIETHNIC WHITE	34 184	184	8+ 0+	23.52+	MULTIETHNIC WHITE	100.00
OTHER	10	9	1-	10.00-	OTHER	4.89
TOTAL ETHNIC BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERSHI	P
A ED TOWN AMED TOWN / DI A OV	277	224	47.	1.6 0.6 1	A EDICAN AMEDICAN / DI ACK	0 04
AFRICAN AMERICAN/BLACK AMERICAN INDIAN/ALASKA NATIVE	277 61	324 61	47+ 0+	16.96+ 0.00+	AFRICAN AMERICAN/BLACK AMERICAN INDIAN/ALASKA NATIVE	0.24
ARAB/MIDDLE EASTERN	46	47	1+	2.17+	ARAB/MIDDLE EASTERN	0.04
ASIAN/PACIFIC ISLANDER	317	286	31-	9.77-	ASIAN/PACIFIC ISLANDER	0.21
LATINO/HISPANIC	270	270	0+	0.00+	LATINO/HISPANIC	0.20
MULTIETHNIC	194	234	40+	20.61+	MULTIETHNIC	0.17
WHITE	128 , 899	129,596	697+	0.54+	WHITE	99.04
OTHER	50	32	18-	36.00-	OTHER	0.02

DISTRIBUTION OF CONGREGATIONS BY SIZE

		CONGRE	GATIONS	BAPTIZED 1	MEMBERS	CONGRI	EGATIONS	CONFIRMED	MEMBERS
	SIZE OF CONGS	TOTAL	PERCENT	TOTAL BAPT	PERCENT	TOTAL	PERCENT	TOTAL CONF	PERCENT
		CONGS		MBRS		CONGS		MBRS	
FORMING	0	0	0.00	0	0.00	0	0.00	0	0.00
VERY SMALL	1-175	36	19.56	4,298	3.28	53	28.80	5 , 977	6.13
SMALL	176-350	48	26.08	11 , 977	9.15	43	23.36	10 , 629	10.90
MODERATELY SMALL	351-500	13	7.06	5,400	4.12	25	13.58	10,622	10.90
MEDIUM SIZED	501-700	25	13.58	14,707	11.23	22	11.95	13,251	13.59
MODERATELY LARGE	701-950	21	11.41	17,004	12.99	15	8.15	12,226	12.54
LARGE	951-1 , 500	19	10.32	21 , 580	16.49	10	5.43	11,286	11.58
VERY LARGE	> 1,500	22	11.95	55 , 884	42.70	16	8.69	33 , 457	34.33

> 461.33 357.03 247.10 33.16 249.87

FC 4A Nebraska Synod ELCA	ORM A - SUMMAR	Y OF CONGREGAT	'IONAL STATI:	STICS AS	OF 12/31/08	RUN	DATE 07/0
(234 CONGS FILED IN 2008)	2007	2008	CHANGE	PER	STATISTIC	AL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS				CENT	AVERAGES PER CONGR	EGATIONS RE	PORTING
TOTALS END OF YEAR TOTAL NUMBER OF CONGREGATIONS BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MEMBERS CONFIRMED COMMUNING MEMBERS UNCONFIRMED VOTING MEMBERS	259 119,123 91,737 64,322 6,532 62,976	258 118,102 91,400 63,260 6,434 63,969	1- 1,021- 337- 1,062- 98- 993+	0.38- 0.85- 0.36- 1.65- 1.50- 1.57+		(/256) (/256) (/256) (/194) (/256)	33.
ANALYSIS OF MEMBERSHIP GAINS AND LOSSE	S.						
BAPTIZED MEMBERS ACCESSIONS BY BAPTISM - CHILDREN UNDER 16 BY BAPTISM - ADULTS 16 AND OLDER BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FROM OTHER LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS TOTAL ACCESSIONS BAPT MBRS	1,787 135 795 1,511 504 593 631 5,956	1,731 125 784 1,371 387 583 491 5,472	56- 10- 11- 140- 117- 10- 140- 484-	3.13- 7.40- 1.38- 9.26- 23.21- 1.68- 22.18- 8.12-			
BAPTIZED MEMBERS LOSSES BY DEATH BY TRANSFER TO ELCA CONGS BY TRANSFER TO OTHER LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS AND STAT ADJS TOTAL LOSSES BAPT MBRS							
CONFIRMED MEMBERS ACCESSIONS BY BAPTISM - ADULTS 16 AND OLDER BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FROM OTHER LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS BAPTIZED MEMBERS CONFIRMED TOTAL ACCESSIONS CONF MBRS	96 639 1,116 390 454 667 1,189 4,551	90 623 1,038 303 439 613 1,220 4,326	6- 16- 78- 87- 15- 54- 31+ 225-	6.25- 2.50- 6.98- 22.30- 3.30- 8.09- 2.60+ 4.94-			
CONFIRMED MEMBERS LOSSES BY DEATH BY TRANSFER TO ELCA CONGS BY TRANSFER TO OTHER LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS AND STAT ADJS TOTAL LOSSES CONF MBRS				2.67- 3.54- 32.88- 22.16+ 1.32+ 1.67-			
ACTIVE NON-MEMBERS (INCL ASSOC MBRS)				5.51+			

EVANGELICAL LUTHERAN CHURCH IN AMERICA

FORM A - SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/08

PAGE 2 OF 3

RUN DATE 07/01/09 PROGRAM: CD170BN

	FORM A - SU	MMARY OF CONGRE	GATIONAL STATIS	TICS AS (OF 12/31/08 RUN DATE 07/01/09
4A Nebraska Synod ELCA					
(234 CONGS FILED IN 2008)	2007	2008	CHANGE	PER	STATISTICAL ANALYSIS
SUMMARY OF FINANCIAL STATIS:	TTCC			CENT	AVERAGES PER CONGREGATIONS REPORTING
MOMATO DND OF VEAD					
TOTAL RECEIPTS TOTAL DISBURSEMENTS	59,518,004 61,107,317	59,667,300 58,981,236	149,296+ 2,126,081- 7,948,315+	0.25+ 3.47-	TOTAL RECEIPTS (/257) 232,168.48 TOTAL DISBURSE (/257) 229,498.97 ASSETS VAL 12-31 (/257) 1,595,285.10 TOTAL INDEBT (/257) 124,485.57 PERCENTINDEBTEDNESS/ASSETS 7.80 PERCENTCONGS WITH NO DEBT 71.31
TOTAL INDEBTEDNESS ON DEC 31	33.097.099	31.992.793	1.104.306-	3.33-	TOTAL INDERT (/257) 1,333,203.10
AVERAGE GIVING PER BAPT MEMBER	449.14	452.20	3.06+	0.68+	PERCENTINDEBTEDNESS/ASSETS 7.80
AVERAGE GIVING PER CONF MEMBER	583.22	584.30	1.08+	0.18+	PERCENTCONGS WITH NO DEBT 71.31
DETAIL OF FINANCIAL STATISTIC	CS				
RECEIPTS FOR REGULAR OPERATION	JM				
REGULAR GIVING BY MEMBERS	45,078,121	44,743,741	334,380-	0.74-	
DESIGNATED GIVING BY MEMBERS	8,425,043	8,662,037	236,994+	2.81+	
EARNED INCOME, UNRESTRICTED	949,896	806,452	143,444-	15.10-	
EARNED INCOME, RESTRICTED	1,067,019	1,182,598	115,579+	10.83+	
GRANTS AND OUTREACH SUPPORT	149,528	793,357	643,829+	430.57+	
CASH BORROWED	1,851,995	1,860,912	8,91/+	0.48+	
RECEIPTS FOR REGULAR OPERATION REGULAR GIVING BY MEMBERS DESIGNATED GIVING BY MEMBERS EARNED INCOME, UNRESTRICTED EARNED INCOME, RESTRICTED GRANTS AND OUTREACH SUPPORT CASH BORROWED OTHER RECEIPTS	1,990,402	1,010,203	370,199-	10.94-	
DISBURSEMENTS FOR REGULAR OPI	ERATION				PERCENT OF TOTAL DISBURSEMENTS
CURRENT OPERATING EXPENSES	38,483,069	39,885,621	1,402,552+	3.64+	CURRENT OPERATING EXPENSES 67.62
CAPITAL IMPROVEMENTS	6,914,538	5,163,292	1,751,246-	25.32-	CAPITAL IMPROVEMENTS 8.75
PAYMENT ON DEBTS	7,401,903	4,650,715	2,751,188-	37.16-	PAYMENT ON DEBTS 7.88
MISSION SUPPORT	4,213,641	4,369,843	156,202+	3.70+	MISSION SUPPORT 7.40
WODID HINCER ADDEAL	159,740	214,454 251 401	54,/14+ 40 932±	34.25+	WODID HINGED ADDEAT (DES GIV) 0.30
DISASTER RESPONSE	54.390	80.220	25 - 830+	47 49+	DISASTER RESPONSE 0.42
MISSION PARTNERS	67,666	131,190	63,524+	93.87+	MISSION PARTNERS 0.22
MISSION FOUNDERS	. 0	4,000	4,000+	0.00+	MISSION FOUNDERS 0.00
VISION FOR MISSION	3,912	2,930	982-	25.10-	VISION FOR MISSION 0.00
MISSIONARY SPONSORSHIP	350,979	377,203	26,224+	7.47+	MISSIONARY SPONSORSHIP 0.63
SYNODICAL BENEVOLENCES	487,200	669,377	182,177+	3/.39+	SYNODICAL BENEVOLENCES 1.13
OTHER RENEVOLENCES	004 , / / 2	725 701	236 238+	48 26+	OTHER RENEVOLENCES 1.02
OTHER EXPENSES	1,385,475	1,495,602	110,127+	7.94+	OTHER EXPENSES 2.53
	_, ,	_,,	,		PERCENT OF TOTAL DISBURSEMENTS CURRENT OPERATING EXPENSES 67.62 CAPITAL IMPROVEMENTS 8.75 PAYMENT ON DEBTS 7.88 MISSION SUPPORT 7.40 SPECIFIC MISSION SUPPORT (DES GIV) 0.36 WORLD HUNGER APPEAL 0.42 DISASTER RESPONSE 0.13 MISSION PARTNERS 0.22 MISSION FOUNDERS 0.00 VISION FOR MISSION 0.00 MISSIONARY SPONSORSHIP 0.63 SYNODICAL BENEVOLENCES 1.13 LOCAL COMMUNITY BENEVOLENCES 1.62 OTHER BENEVOLENCES 1.23 OTHER EXPENSES 2.53
ASSETS, VALUE ON DEC 31					
CHURCH EDIFICE AND LOT	314,647,077	326,967,945	12,320,868+	3.91+	
PARISH HOUSE AND LOT	15,141,259	13,069,238	2,072,021- 513,104+ 388,029-	13.68- 3.32+	
OTHER REAL FORATE	6 189 982	15,967,018	388 029-	6.26-	
ENDOWMENT AND MEMORIAL FUNDS	29,024,245	25,414,359	3,609,886-	12.43-	
ASSETS, VALUE ON DEC 31 CHURCH EDIFICE AND LOT PARISH HOUSE AND LOT PARSONAGE(S) AND LOT(S) OTHER REAL ESTATE ENDOWMENT AND MEMORIAL FUNDS CASH, SAVINGS, BONDS, ETC. OTHER ASSETS	18,407,004	19,068,912	661,908+	3.59+	
OTHER ASSETS	3,176,475	5,801,953 25,414,359 19,068,912 3,698,846	522,371+	16.44+	
	^1	101	4.0 .	42 05:	NUMBER OF REQUIRED RED 100 RETURNS 10 00
NUMBER OF BEQUESTS RECEIVED	1 250 071	1 700 504	40+	43.95+	NUMBER OF BEQUESTS PER 100 DEATHS 10.98 AVERAGE VALUE PER BEQUEST 13,042.01
TOTAL VALUE OF BEQUESTS RECEIVED	1,330,8/1	1,/08,504	331,633+	20.4/+	AVERAGE VALUE PER BEQUEST 13,042.01
INTENDED MISSION SUPPORT	4,218,195	4,337,737	119,542+	2.83+	
	-, == -, = > 0	=, == : , : = :	===,====		

PROGRAM: CD170BN EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 3 OF 3 FORM A - SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/08 RUN DATE 07/01/09

4A Nebraska Synod ELCA (234 CONGS FILED IN 2008)	2007	2008	CHANGE	PER CENT	STATISTICAL ANALYSIS	, , , , , ,
SUMMARY OF CONGREGATIONAL INFORMATI	ON					
WORSHIP SERVICES TOTAL ATNONCE AT WORSHIP EACH WEEK AVG SUNDAY ATTENDANCE PER CONG PCT BAPT MBRS ATTENDING WORSHIP	36,326 141 30.49	35,652 138 30.18	674- 3- 0.31-	1.85- 2.12- 1.01-		
CONGS REPORTING ETHNIC GROUP MEMBER	S				PCT OF CONGS REPORTING ETHNIC GROUP M	EMBERS
AFRICAN AMERICAN/BLACK AMERICAN INDIAN & ALASKA NATIVE PEOPLE ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC WHITE OTHER	69 34 9 73 56 55 256	74 33 8 76 70 57 256 11	5+ 1- 1- 3+ 14+ 2+ 0+ 2+	7.24+ 2.94- 11.11- 4.10+ 25.00+ 3.63+ 0.00+ 22.22+	AFRICAN AMERICAN/BLACK AMERICAN INDIAN & ALASKA NATIVE PEOPLE ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC WHITE OTHER	28.68 12.79 3.10 29.45 27.13 22.09 99.22 4.26
TOTAL ETHNIC BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERSHI	P
AFRICAN AMERICAN/BLACK AMERICAN INDIAN/ALASKA NATIVE ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC WHITE OTHER	400 85 21 255 398 232 117,703	429 78 25 255 454 252 116,581 28	29+ 7- 4+ 0+ 56+ 20+ 1,122- 1-	7.25+ 8.23- 19.04+ 0.00+ 14.07+ 8.62+ 0.95- 3.44-	AFRICAN AMERICAN/BLACK AMERICAN INDIAN/ALASKA NATIVE ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC WHITE OTHER	0.36 0.06 0.02 0.21 0.38 0.21 98.71 0.02
DISTRIBUTION OF CONGREGATIONS BY SI	ZE					

		CONGRE	GATIONS	BAPTIZED 1	MEMBERS	CONGRE	EGATIONS	CONFIRMED	MEMBERS
	SIZE OF CONGS	TOTAL	PERCENT	TOTAL BAPT	PERCENT	TOTAL	PERCENT	TOTAL CONF	PERCENT
		CONGS		MBRS		CONGS		MBRS	
FORMING	0	2	0.77	0	0.00	2	0.77	0	0.00
VERY SMALL	1-175	73	28.29	7,691	6.51	93	36.04	9,458	10.34
SMALL	176-350	77	29.84	19,761	16.73	85	32.94	20,942	22.91
MODERATELY SMALL	351-500	35	13.56	14,170	11.99	29	11.24	12,027	13.15
MEDIUM SIZED	501-700	26	10.07	14,940	12.65	18	6.97	10,911	11.93
MODERATELY LARGE	701-950	19	7.36	15,958	13.51	12	4.65	9,218	10.08
LARGE	951-1,500	13	5.03	15,663	13.26	10	3.87	11,588	12.67
VERY LARGE	> 1,500	13	5.03	29,919	25.33	9	3.48	17,256	18.87

> 306.15 236.85 172.27 24.01 171.38

4B Central States Synod ELCA	ORM A - SUMMARY	OF CONGREGAT	IONAL STATI	STICS AS	OF 12/31/08	RUN	DATE 07/0
(160 CONGS FILED IN 2008)	2007	2008	CHANGE	PER	STATISTIC.	AL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS				CENT	AVERAGES PER CONGR.	EGATIONS RE	PORTING
TOTALS END OF YEAR TOTAL NUMBER OF CONGREGATIONS BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MEMBERS CONFIRMED COMMUNING MEMBERS UNCONFIRMED VOTING MEMBERS	204 62,998 48,797 36,026 3,062 34,024	203 62,149 48,081 34,972 3,723 34,792	1- 849- 716- 1,054- 661+ 768+	0.49- 1.34- 1.46- 2.92- 21.58+ 2.25+	BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MBRS - CONF COMMUN MBRS - UNCONF VOTING MEMBERS	(/203) (/203) (/203) (/155) (/203)	306. 236. 172. 24. 171.
ANALYSIS OF MEMBERSHIP GAINS AND LOSS	ES						
BAPTIZED MEMBERS ACCESSIONS BY BAPTISM - CHILDREN UNDER 16 BY BAPTISM - ADULTS 16 AND OLDER BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FROM OTHER LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS TOTAL ACCESSIONS BAPT MBRS	804 98 628 819 195 226 278 3,048	790 79 719 788 208 256 336 3,176	14- 19- 91+ 31- 13+ 30+ 58+	1.74- 19.38- 14.49+ 3.78- 6.66+ 13.27+ 20.86+ 4.19+			
BAPTIZED MEMBERS LOSSES BY DEATH BY TRANSFER TO ELCA CONGS BY TRANSFER TO OTHER LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS AND STAT ADJS TOTAL LOSSES BAPT MBRS	655 541 257 291 2,297 4,041	657 485 178 287 2,610 4,217	2+ 56- 79- 4- 313+ 176+	0.30+ 10.35- 30.73- 1.37- 13.62+ 4.35+			
CONFIRMED MEMBERS ACCESSIONS BY BAPTISM - ADULTS 16 AND OLDER BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FROM OTHER LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS BAPTIZED MEMBERS CONFIRMED TOTAL ACCESSIONS CONF MBRS	65 500 637 132 166 318 603 2,421	54 540 603 150 178 291 536 2,352	11- 40+ 34- 18+ 12+ 27- 67- 69-	16.92- 8.00+ 5.33- 13.63+ 7.22+ 8.49- 11.11- 2.85-			
CONFIRMED MEMBERS LOSSES BY DEATH BY TRANSFER TO ELCA CONGS BY TRANSFER TO OTHER LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS AND STAT ADJS TOTAL LOSSES CONF MBRS	586 417 188 179 1,499 2,869	587 372 149 200 1,952 3,260	1+ 45- 39- 21+ 453+ 391+	0.17+ 10.79- 20.74- 11.73+ 30.22+ 13.62+			
ACTIVE NON-MEMBERS (INCL ASSOC MBRS)				5.89+			

EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 2 OF 3 FORM A - SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/08 RUN DATE 07/01/09 PROGRAM: CD170BN

	FORM A - SU	MMARY OF CONGRE	GATIONAL STATIS'	TICS AS C	OF 12/31/08 RUN DA	TE 07/01/09
4B Central States Synod ELCA (160 CONGS FILED IN 2008)						
(100 condo libbo in 2000)	2007	2008	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATIS' TOTALS END OF YEAR					AVERAGES PER CONGREGATIONS REF	
TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 AVERAGE GIVING PER BAPT MEMBER AVERAGE GIVING PER CONF MEMBER	43,974,044 45,031,330 272,573,103 30,169,509 597.24 771.06	43,459,032 41,190,287 298,584,157 33,186,933 601.31 777.25	515,012- 3,841,043- 26,011,054+ 3,017,424+ 4.07+ 6.19+	1.17- 8.52- 9.54+ 10.00+ 0.68+ 0.80+	TOTAL RECEIPTS (/202) TOTAL DISBURSE (/202) ASSETS VAL 12-31 (/202) TOTAL INDEBT (/202) PERCENTINDEBTEDNESS/ASSETS PERCENTCONGS WITH NO DEBT	215,143.72 203,912.31 ,478,139.39 164,291.74 11.11 67.98
DETAIL OF FINANCIAL STATISTIC	CS					
RECEIPTS FOR REGULAR OPERATION REGULAR GIVING BY MEMBERS DESIGNATED GIVING BY MEMBERS EARNED INCOME, UNRESTRICTED EARNED INCOME, RESTRICTED GRANTS AND OUTREACH SUPPORT CASH BORROWED OTHER RECEIPTS	32,063,103 5,562,438 926,000 1,068,289 205,595 2,030,779 2,117,840	32,022,685 5,348,536 816,605 660,625 182,273 2,679,328 1,748,980	40,418- 213,902- 109,395- 407,664- 23,322- 648,549+ 368,860-			
DISBURSEMENTS FOR REGULAR OP	ERATION 673	00 554 247			PERCENT OF TOTAL DISBURSEME	INTS
CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT SPECIFIC MISSION SUPPRT-DES GIV WORLD HUNGER APPEAL DISASTER RESPONSE MISSION PARTNERS MISSION FOUNDERS VISION FOR MISSION MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCES	28,710,673 5,136,149 3,726,825 2,241,369 173,792 176,277 36,587 40,950 321 9,219 111,676 222,724 626,386 329,683 3,488,699	29,554,347 2,872,912 3,327,465 2,264,983 106,420 190,207 35,022 53,739 121 9,838 169,475 178,707 786,359 334,535 1,306,157	843,674+ 2,263,237- 399,360- 23,614+ 67,372- 13,930+ 1,565- 12,789+ 200- 619+ 57,799+ 44,017- 159,973+ 4,852+ 2,182,542-	2.93+ 44.06- 10.71- 1.05+ 38.76- 7.90+ 4.27- 31.23+ 62.30- 6.71+ 51.75+ 19.76- 25.53+ 1.47+ 62.56-	PERCENT OF TOTAL DISBURSEME CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT SPECIFIC MISSION SUPPORT (DES GIV) WORLD HUNGER APPEAL DISASTER RESPONSE MISSION PARTNERS MISSION FOUNDERS VISION FOR MISSION MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCES	71.75 6.97 8.07 5.49 0.25 0.46 0.08 0.13 0.00 0.02 0.41 0.43 1.90 0.81 3.17
ASSETS, VALUE ON DEC 31 CHURCH EDIFICE AND LOT PARISH HOUSE AND LOT PARSONAGE(S) AND LOT(S) OTHER REAL ESTATE ENDOWMENT AND MEMORIAL FUNDS CASH, SAVINGS, BONDS, ETC. OTHER ASSETS	214,775,363 9,951,299 10,110,884 4,265,906 14,133,380 15,999,925	244 448 751	29,673,388+ 2,505,927+ 3,503,335- 699,181- 272,257- 1,672,210- 21,278-	13.81+ 25.18+ 34.64- 16.38- 1.92- 10.45- 0.63-		
NUMBER OF BEQUESTS RECEIVED TOTAL VALUE OF BEQUESTS RECEIVED	58 1,225,985			27.58+ 64.12-	NUMBER OF BEQUESTS PER 100 DEATHS AVERAGE VALUE PER BEQUEST	11.26 5,942.82
INTENDED MISSION SUPPORT	2,302,813	2,325,331	22,518+	0.97+		

PROGRAM: CD170BN EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 3 OF 3 FORM A - SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/08 RUN DATE 07/01/09

4B Central States Synod ELCA (160 CONGS FILED IN 2008)	2007	2008	CHANGE	PER CENT	STATISTICAL ANALYSIS	701703
SUMMARY OF CONGREGATIONAL INFORMA	TION					
WORSHIP SERVICES TOTAL ATNONCE AT WORSHIP EACH WEEK AVG SUNDAY ATTENDANCE PER CONG PCT BAPT MBRS ATTENDING WORSHIP	20,862 102 33.11	20,587 101 33.12	275- 1- 0.01+	1.31- 0.98- 0.03+		
CONGS REPORTING ETHNIC GROUP MEME	BERS				PCT OF CONGS REPORTING ETHNIC GROUP ME	EMBERS
AFRICAN AMERICAN/BLACK AMERICAN INDIAN & ALASKA NATIVE PEOPI ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC WHITE OTHER	65 16 8 48 50 58 202 7	66 17 8 54 56 55 202 6	1+ 1+ 0+ 6+ 6+ 3- 0+ 1-	1.53+ 6.25+ 0.00+ 12.50+ 12.00+ 5.17- 0.00+ 14.28-	AMERICAN INDIAN & ALASKA NATIVE PEOPLE ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC WHITE	32.51 8.37 3.94 26.60 27.58 27.09 99.50 2.95
TOTAL ETHNIC BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERSHIR	<u> </u>
AFRICAN AMERICAN/BLACK AMERICAN INDIAN/ALASKA NATIVE ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC WHITE OTHER	726 29 20 153 310 239 61,251 270	722 38 21 169 352 214 60,361 272	9+ 1+	0.55- 31.03+ 5.00+ 10.45+ 13.54+ 10.46- 1.45- 0.74+	AMERICAN INDIAN/ALASKA NATIVE ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC	1.16 0.06 0.03 0.27 0.56 0.34 97.12 0.43
DISTRIBUTION OF CONGREGATIONS BY	SIZE					
SIZE OF CONCS	CONGREGATIONS	BA:	PTIZED MEMBE		CONGREGATIONS CONFIRMED MEMBI	ERS

		CONGRE	GATIONS	BAPTIZED 1	MEMBERS	CONGRI	EGATIONS	CONFIRMED	MEMBERS
	SIZE OF CONGS	TOTAL	PERCENT	TOTAL BAPT	PERCENT	TOTAL	PERCENT	TOTAL CONF	PERCENT
		CONGS		MBRS		CONGS		MBRS	
FORMING	0	0	0.00	0	0.00	0	0.00	0	0.00
VERY SMALL	1-175	87	42.85	8,300	13.35	108	53.20	9 , 527	19.81
SMALL	176-350	59	29.06	14,762	23.75	59	29.06	14,927	31.04
MODERATELY SMALL	351-500	27	13.30	10,997	17.69	13	6.40	5 , 184	10.78
MEDIUM SIZED	501-700	10	4.92	5 , 835	9.38	10	4.92	5 , 757	11.97
MODERATELY LARGE	701-950	9	4.43	7,442	11.97	9	4.43	7,174	14.92
LARGE	951-1,500	7	3.44	7,630	12.27	3	1.47	3,715	7.72
VERY LARGE	> 1,500	4	1.97	7,183	11.55	1	0.49	1,797	3.73

> 223.53 179.82 156.03 23.65 169.13

4C Arkansas-Oklahoma Synod ELCA	M A - SUMMARY	OF CONGREGAT	IONAL STATE	STICS AS	OF 12/31/08	KUN	DATE 07/0
(51 CONGS FILED IN 2008)	2007	2008	CHANGE	PER CENT	STATISTIC	AL ANALYSIS	5
SUMMARY OF MEMBERSHIP STATISTICS				02111	AVERAGES PER CONGR	EGATIONS RE	EPORTING
TOTALS END OF YEAR TOTAL NUMBER OF CONGREGATIONS BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MEMBERS CONFIRMED COMMUNING MEMBERS UNCONFIRMED VOTING MEMBERS	58 13,388 10,753 8,657 858 8,803	58 12,965 10,430 9,050 946 9,810	0+ 423- 323- 393+ 88+ 1,007+	0.00+ 3.15- 3.00- 4.53+ 10.25+ 11.43+	BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MBRS - CONF COMMUN MBRS - UNCONF VOTING MEMBERS	(/58) (/58) (/58) (/40) (/58)	223. 179. 156. 23. 169.
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES							
BAPTIZED MEMBERS ACCESSIONS BY BAPTISM - CHILDREN UNDER 16 BY BAPTISM - ADULTS 16 AND OLDER BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FROM OTHER LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS TOTAL ACCESSIONS BAPT MBRS	132 19 165 230 78 64 140 828	137 19 166 265 20 36 83 726	5+ 0+ 1+ 35+ 58- 28- 57- 102-	3.78+ 0.00+ 0.60+ 15.21+ 74.35- 43.75- 40.71- 12.31-			
BAPTIZED MEMBERS LOSSES BY DEATH BY TRANSFER TO ELCA CONGS BY TRANSFER TO OTHER LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS AND STAT ADJS TOTAL LOSSES BAPT MBRS	160 142 80 100 556 1,038	149 180 62 84 741 1,216	11- 38+ 18- 16- 185+ 178+	6.87- 26.76+ 22.50- 16.00- 33.27+ 17.14+			
CONFIRMED MEMBERS ACCESSIONS BY BAPTISM - ADULTS 16 AND OLDER BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FROM OTHER LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS BAPTIZED MEMBERS CONFIRMED TOTAL ACCESSIONS CONF MBRS	12 132 141 52 45 60 87 529	16 129 139 17 24 80 84 489	4+ 3- 2- 35- 21- 20+ 3- 40-	33.33+ 2.27- 1.41- 67.30- 46.66- 33.33+ 3.44- 7.56-			
CONFIRMED MEMBERS LOSSES BY DEATH BY TRANSFER TO ELCA CONGS BY TRANSFER TO OTHER LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS AND STAT ADJS TOTAL LOSSES CONF MBRS							
ACTIVE NON-MEMBERS (INCL ASSOC MBRS)							

PROGRAM: CD170BN EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 2 OF 3
FORM A - SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/08 RUN DATE 07/01/09 EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 2 OF 3

	FORM A - SUI	MMARY OF CONGREG	GATIONAL STATIS	STICS AS C)F 12/31/08 RUN DA	TE 0//01/09
4C Arkansas-Oklahoma Synod ELCA						
(51 CONGS FILED IN 2008)	2007	2008	CHANCE	DED	CHARLCHTCAL ANALVOLO	
	2007	2008	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATIST	'ICS			CDIVI	AVERAGES PER CONGREGATIONS REP	ORTING
TOTALS END OF YEAR						
TOTAL RECEIPTS	13,003,706	11,655,927	1,347,779-	10.36-	TOTAL RECEIPTS (/58)	200,964.25
TOTAL DISBURSEMENTS	12,0/3,016	11,017,928	1,055,088-	8./3-	TOTAL DISBURSE (/58)	189,964.27
TOTAL INDEBTEDNESS ON DEC 31	6.616.550	6.238.312	378.238-	7.03- 5.71-	TOTAL INDERT (/58)	107.557.10
AVERAGE GIVING PER BAPT MEMBER	866.00	841.78	24.22-	2.79-	PERCENTINDEBTEDNESS/ASSETS	8.47
AVERAGE GIVING PER CONF MEMBER	1,078.21	1,046.38	31.83-	2.95-	TOTAL RECEIPTS (/58) TOTAL DISBURSE (/58) ASSETS VAL 12-31 (/58) 1 TOTAL INDEBT (/58) PERCENTINDEBTEDNESS/ASSETS PERCENTCONGS WITH NO DEBT	53.44
DETAIL OF FINANCIAL STATISTIC	!S					
RECEIPTS FOR REGULAR OPERATION	N					
REGULAR GIVING BY MEMBERS	8,944,479	8,778,024	166,455-	1.86-		
DESIGNATED GIVING BY MEMBERS	2,649,589 78 643	2,135,772 93 109	513 , 817-	19.39-		
EARNED INCOME, RESTRICTED	200,703	50,549	150,154-	74.81-		
GRANTS AND OUTREACH SUPPORT	157,932	123,605	34,327-	21.73-		
CASH BORROWED	541,747	39,940	501,807-	92.62-		
RECEIPTS FOR REGULAR OPERATIC REGULAR GIVING BY MEMBERS DESIGNATED GIVING BY MEMBERS EARNED INCOME, UNRESTRICTED EARNED INCOME, RESTRICTED GRANTS AND OUTREACH SUPPORT CASH BORROWED OTHER RECEIPTS	430,613	434,928	4,315+	1.00+		
DISBURSEMENTS FOR REGULAR OPE	RATTON				PERCENT OF TOTAL DISBURSEME	NTS
CURRENT OPERATING EXPENSES	8,620,244	8,527,170	93,074-	1.07-	CURRENT OPERATING EXPENSES	77.39
CAPITAL IMPROVEMENTS	729,955	353,625	376,330-	51.55-	CAPITAL IMPROVEMENTS	3.20
PAYMENT ON DEBTS	935,614	727,918	207,696-	22.19-	PAYMENT ON DEBTS	6.60
MISSION SUPPORT	606,784	639,795	33,011+	5.44+	MISSION SUPPORT	5.80
WORLD HINGER APPEAL	04,052 32 392	110 , 519	45,867+ 3,857+	11 90+	WORLD HINGER ADDRAL (DES GIV)	1.00
DISASTER RESPONSE	11,071	11,898	827+	7.46+	DISASTER RESPONSE	0.10
MISSION PARTNERS	6,600	20,756	14,156+	214.48+	MISSION PARTNERS	0.18
MISSION FOUNDERS	810	0	810-	100.00-	MISSION FOUNDERS	0.00
VISION FOR MISSION	707	0	707-	100.00-	VISION FOR MISSION	0.00
MISSIONARY SPONSORSHIP	15 , 219 49 746	3,212	10,007-	65.75- 26.33-	MISSIONARY SPONSORSHIP	0.04
LOCAL COMMUNITY BENEVOLENCES	156,221	233,310	77,089+	49.34+	LOCAL COMMUNITY BENEVOLENCES	2.11
OTHER BENEVOLENCES	47,782	43,105	4,677-	9.78-	OTHER BENEVOLENCES	0.39
OTHER EXPENSES	795 , 219	271 , 728	523 , 491-	65.82-	OTHER EXPENSES	2.46
ASSETS VALUE ON DEC 31					PERCENT OF TOTAL DISBURSEME CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT SPECIFIC MISSION SUPPORT (DES GIV) WORLD HUNGER APPEAL DISASTER RESPONSE MISSION PARTNERS MISSION FOUNDERS VISION FOR MISSION MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCES OTHER EXPENSES	
CHURCH EDIFICE AND LOT	70.667.256	65.166.117	5.501.139-	7.78-		
PARISH HOUSE AND LOT	1,185,318	482,898	702,420-	59.26-		
PARSONAGE(S) AND LOT(S)	314,000	414,000	100,000+	31.84+		
OTHER REAL ESTATE	704,200	409,244	294,956-	41.88-		
ENDOWMENT AND MEMORIAL FUNDS	1,705,505	1,661,426	44,079-	2.58- 20.78+		
OTHER ASSETS	1.079.686	1.216.324	136,107+	12.65+		
ASSETS, VALUE ON DEC 31 CHURCH EDIFICE AND LOT PARISH HOUSE AND LOT PARSONAGE(S) AND LOT(S) OTHER REAL ESTATE ENDOWMENT AND MEMORIAL FUNDS CASH, SAVINGS, BONDS, ETC. OTHER ASSETS	±, 0.3, 000	1,210,021	200,0001	12.00		
NUMBER OF BEQUESTS RECEIVED	12	5	7-	58.33-	NUMBER OF BEQUESTS PER 100 DEATHS AVERAGE VALUE PER BEQUEST	3.35
TOTAL VALUE OF BEQUESTS RECEIVED	67 , 749	35 , 947	31,802-	46.94-	AVERAGE VALUE PER BEQUEST	7,189.40
INTENDED MISSION SUPPORT	642,243	884,862	242,619+	37.77+		
TMITHMED HIDSTON SOLLOWI	042,243	004,002	747,013+	31.11+		

PROGRAM: CD170BN EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 3 OF 3
FORM A - SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/08 RUN DATE 07/01/09

4C Arkansas-Oklahoma Synod ELCA

4C Arkansas-Oklahoma Synod ELCA (51 CONGS FILED IN 2008)	2007	2008	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF CONGREGATIONAL INFORMATION	ON					
WORSHIP SERVICES TOTAL ATNONCE AT WORSHIP EACH WEEK AVG SUNDAY ATTENDANCE PER CONG PCT BAPT MBRS ATTENDING WORSHIP	5,575 96 41.64	5,233 90 40.36	342- 6- 1.28-	6.13- 6.25- 3.07-		
CONGS REPORTING ETHNIC GROUP MEMBERS	S				PCT OF CONGS REPORTING ETHNIC GROUP M	EMBERS
AFRICAN AMERICAN/BLACK AMERICAN INDIAN & ALASKA NATIVE PEOPLE ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC WHITE OTHER	16 19 4 16 16 10 58 2	18 17 1 18 17 10 58 3	2+ 2- 3- 2+ 1+ 0+ 0+	12.50+ 10.52- 75.00- 12.50+ 6.25+ 0.00+ 0.00+ 50.00+	AFRICAN AMERICAN/BLACK AMERICAN INDIAN & ALASKA NATIVE PEOPLE ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC WHITE OTHER	31.03 29.31 1.72 31.03 29.31 17.24 100.00 5.17
TOTAL ETHNIC BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERSHI	P
AFRICAN AMERICAN/BLACK AMERICAN INDIAN/ALASKA NATIVE ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC WHITE OTHER	259 200 6 48 31 30 12,806	258 200 1 43 40 32 12,334 57	1- 0+ 5- 5- 9+ 2+ 472- 49+	0.38- 0.00+ 83.33- 10.41- 29.03+ 6.66+ 3.68- 612.50+	AFRICAN AMERICAN/BLACK AMERICAN INDIAN/ALASKA NATIVE ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC WHITE OTHER	1.98 1.54 0.00 0.33 0.30 0.24 95.13 0.43
DISTRIBUTION OF CONGREGATIONS BY SIZ	ΖE					

		CONGREGATIONS		BAPTIZED	BAPTIZED MEMBERS		CONGREGATIONS		MEMBERS
	SIZE OF CONGS	TOTAL	PERCENT	TOTAL BAPT	PERCENT	TOTAL	PERCENT	TOTAL CONF	PERCENT
		CONGS		MBRS		CONGS		MBRS	
FORMING	0	0	0.00	0	0.00	0	0.00	0	0.00
VERY SMALL	1-175	35	60.34	3,138	24.20	38	65.51	3 , 097	29.69
SMALL	176-350	10	17.24	2 , 274	17.53	11	18.96	2,720	26.07
MODERATELY SMALL	351-500	6	10.34	2 , 545	19.62	5	8.62	2,054	19.69
MEDIUM SIZED	501-700	4	6.89	2 , 287	17.63	3	5.17	1,653	15.84
MODERATELY LARGE	701-950	2	3.44	1,492	11.50	1	1.72	906	8.68
LARGE	951-1 , 500	1	1.72	1,229	9.47	0	0.00	0	0.00
VERY LARGE	> 1,500	0	0.00	0	0.00	0	0.00	0	0.00

4D Northern	Texas/Northern	Louisiana	Synod	ELCA
/ 100 003700	TITTE TIT OOOO V			

(102 CONGS FILED IN 2008)	22011				
, , , , , , , , , , , , , , , , , , , ,	2007	2008	CHANGE	PER	STATISTICAL ANALYSIS
				CENT	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING
TOTALS END OF YEAR					
TOTAL NUMBER OF CONGREGATIONS	118	118	0+	0.00+	
BAPTIZED MEMBERS	33 , 015	32,286	729-	2.20-	BAPTIZED MEMBERS (/116) 278.32
CONFIRMED MEMBERS	26 , 102	25 , 603	499-	1.91-	CONFIRMED MEMBERS (/116) 220.71
COMMUNING MEMBERS CONFIRMED	21,013	19,863	1,150-	5.47-	COMMUNING MBRS - CONF (/115) 172.72
COMMUNING MEMBERS UNCONFIRMED	2,413	2,244	169-	7.00-	COMMUN MBRS - UNCONF (/95) 23.62
VOTING MEMBERS	20,352	19,917	435-	2.13-	BAPTIZED MEMBERS (/116) 278.32 CONFIRMED MEMBERS (/116) 220.71 COMMUNING MBRS - CONF (/115) 172.72 COMMUN MBRS - UNCONF (/95) 23.62 VOTING MEMBERS (/115) 173.19
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES					
BAPTIZED MEMBERS ACCESSIONS	F 0 F	4.4.0	5.0	11 40	
BY BAPTISM - CHILDREN UNDER 16	507	449	58-	11.43-	
BY BAPTISM - ADULTS 16 AND OLDER	/ <u>I</u>	50	21-	29.5/-	
BY TRANSFER FROM FICE CONCE	01 / 5 / 2	555	6Z- 5±	0.04-	
BY TRANSFER FROM OTHER LUTHERAN CONGS	149	118	31-	20 80-	
FROM NON-LUTHERAN CONGREGATIONS	151	217	66+	43.70+	
FROM OTHER SOURCES AND STAT ADJS	224	206	18-	8.03-	
BAPTIZED MEMBERS ACCESSIONS BY BAPTISM - CHILDREN UNDER 16 BY BAPTISM - ADULTS 16 AND OLDER BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FROM OTHER LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS TOTAL ACCESSIONS BAPT MBRS	2,261	2,142	119-	5.26-	
BAPTIZED MEMBERS LOSSES BY DEATH BY TRANSFER TO ELCA CONGS BY TRANSFER TO OTHER LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS AND STAT ADJS TOTAL LOSSES BAPT MBRS					
BY DEATH	292	295	3+	1.02+	
BY TRANSFER TO ELCA CONGS	351	295	56-	15.95-	
BY TRANSFER TO OTHER LUTHERAN CONGS	89	89	0+	0.00+	
TO NON-LUTHERAN CONGREGATIONS	135	199	64+	47.40+	
FOR OTHER REASONS AND STAT ADJS	1,880	1,914	34+	1.80+	
TOTAL LOSSES BAPT MBRS	2, /4/	2,192	45+	1.63+	
CONFIRMED MEMBERS ACCESSIONS BY BAPTISM - ADULTS 16 AND OLDER BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FROM OTHER LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS BAPTIZED MEMBERS CONFIRMED TOTAL ACCESSIONS CONF MBRS					
BY BAPTISM - ADULTS 16 AND OLDER	56	32	24-	42 85-	
BY AFFIRMATION OF FAITH	433	384	49-	11.31-	
BY TRANSFER FROM ELCA CONGS	429	441	12+	2.79+	
BY TRANSFER FROM OTHER LUTHERAN CONGS	129	108	21-	16.27-	
FROM NON-LUTHERAN CONGREGATIONS	134	174	40+	29.85+	
FROM OTHER SOURCES AND STAT ADJS	247	155	92-	37.24-	
BAPTIZED MEMBERS CONFIRMED	428	348	80-	18.69-	
TOTAL ACCESSIONS CONF MBRS	1,856	1,642	214-	11.53-	
CONFIRMED MEMBERS LOSSES BY DEATH BY TRANSFER TO ELCA CONGS BY TRANSFER TO OTHER LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS AND STAT ADJS TOTAL LOSSES CONF MBRS					
BY DEATH	290	294	4+	1.37+	
BY TRANSFER TO ELCA CONGS	282	243	39-	13.82-	
BY TRANSFER TO OTHER LUTHERAN CONGS	/4 110	150	1 -	1.35-	
TO NON-LUIRERAN CONGREGATIONS	1 322	⊥⊃∠ 1 332	4∠+ 1∩⊥	JO.18+ ∩ 75±	
TOTAL LOSSES CONF MRRS	2.078	2.094	16+	0.75+	
TOTAL HOUSE SOME TIDING	2,010	2,001	± 0 1	0.701	
ACTIVE NON-MEMBERS (INCL ASSOC MBRS)	1 270	1 206	26±	2.04+	
TOTIAN MOM LINEIN (TIMEN WOOOC LINE)	1,210	1,200	201	2.011	

PAGE 2 OF 3 PROGRAM. CD170BN EVANCELICAL LUTHERAN CHURCH IN AMERICA

PROGRAM: CD170BN		EVANGELICAL LUT	HERAN CHURCH IN	I AMERICA	F 12/31/08 RUN DAT	AGE 2 OF 3
			GATIONAL STATIS	STICS AS C	DF 12/31/08 RUN DAT	'E 07/01/09
4D Northern Texas/Northern Louis	iana Synod ELCA	1				
(102 CONGS FILED IN 2008)	0007	2008	OHANGE.	DED	OMA MITOMITORIA ANNA I MOTO	
	2007	2008	CHANGE	PER	STATISTICAL ANALYSIS	
CUMMARY OF STNANGTAL CHAST	m T O O			CENT	ALTERACES DED CONCRESAMIONS DEDC	DELIG
SUMMARY OF FINANCIAL STATIS	TICS				AVERAGES PER CONGREGATIONS REPO)RTING
TOTALS END OF YEAR	00 504 454	20 024 204	1 200 750	4 70.	TOTAL RECEIPTS (/116)	066 507 06
TOTAL RECEIPTS	29,534,454	30,924,204	1,389,750+	4.70+	TOTAL RECEIPTS (/116)	266,587.96
TOTAL DISBURSEMENTS	28,902,280	34,420,234	5,517,954+	19.09+	TOTAL DISBURSE (/II6)	296,726.15
ASSETS, VALUE ON DEC 31	246,498,201	166,678,568	79,819,633-	32.38-	ASSETS VAL 12-31 (/116) 1,	436,884.20
TOTAL INDEBTEDNESS ON DEC 31	23,918,919	21,857,963	2,060,956-	8.61-	TOTAL INDEBT (/IIO)	188,430.71
AVERAGE GIVING PER BAPT MEMBER	1 010 37	832.76	32.37+	4.04+	PERCENT CONCC MIMI NO DEDM	13.11
AVERAGE GIVING PER CONF MEMBER	1,012.37	1,050.13	37.76+	3.72+	TOTAL RECEIPTS (/116) TOTAL DISBURSE (/116) ASSETS VAL 12-31 (/116) TOTAL INDEBT (/116) PERCENTINDEBTEDNESS/ASSETS PERCENTCONGS WITH NO DEBT	57.62
DETAIL OF FINANCIAL STATISTI						
DETAIL OF FINANCIAL STATISTI	CS					
RECEIPTS FOR REGULAR OPERATI	ON					
REGULAR GIVING BY MEMBERS	22,981,783	23,093,635	111,852+	0.48+		
DESIGNATED GIVING BY MEMBERS	3,443,100	3,792,940	349,840+	10.16+		
EARNED INCOME, UNRESTRICTED	611,632	494,933	116,699-	19.07-		
EARNED INCOME, RESTRICTED	316,467	113,627	202,840-	64.09-		
GRANTS AND OUTREACH SUPPORT	269,555	136,031	133,524-	49.53-		
CASH BORROWED	452,797	1,444,212	991,415+	218.95+		
RECEIPTS FOR REGULAR OPERATI REGULAR GIVING BY MEMBERS DESIGNATED GIVING BY MEMBERS EARNED INCOME, UNRESTRICTED EARNED INCOME, RESTRICTED GRANTS AND OUTREACH SUPPORT CASH BORROWED OTHER RECEIPTS	1,459,120	1,848,826	389,706+	26.70+		
DISBURSEMENTS FOR REGULAR OP	ERATION				PERCENT OF TOTAL DISBURSEMEN	ITS
CURRENT OPERATING EXPENSES	20,664,146	21,942,524	1,278,378+	6.18+	CURRENT OPERATING EXPENSES	63.74
CAPITAL IMPROVEMENTS	2,100,001	6,213,766	4,113,765+	195.89+	CAPITAL IMPROVEMENTS	18.05
PAYMENT ON DEBTS	2,885,121	3,013,828	128,707+	4.46+	PAYMENT ON DEBTS	8.75
MISSION SUPPORT	1,410,159	1,415,592	5,433+	0.38+	MISSION SUPPORT	4.11
SPECIFIC MISSION SUPPRT-DES GIV	92,371	69,507	22,864-	24.75-	SPECIFIC MISSION SUPPORT (DES GIV)	0.20
WORLD HUNGER APPEAL	82,039	96,723	14,684+	17.89+	WORLD HUNGER APPEAL	0.28
DISASTER RESPONSE	18,405	39 , 052	20,647+	112.18+	DISASTER RESPONSE	0.11
MISSION PARTNERS	52 , 882	56 , 804	3,922+	7.41+	MISSION PARTNERS	0.16
MISSION FOUNDERS	0	0	0+	0.00+	MISSION FOUNDERS	0.00
VISION FOR MISSION	6 , 027	891	5 , 136-	85.21-	VISION FOR MISSION	0.00
MISSIONARY SPONSORSHIP	32 , 654	31,712	942-	2.88-	MISSIONARY SPONSORSHIP	0.09
SYNODICAL BENEVOLENCES	278 , 939	220 , 823	58 , 116-	20.83-	SYNODICAL BENEVOLENCES	0.64
LOCAL COMMUNITY BENEVOLENCES	501,009	521,015	20,006+	3.99+	LOCAL COMMUNITY BENEVOLENCES	1.51
OTHER BENEVOLENCES	101,921	278 , 836	176 , 915+	173.58+	OTHER BENEVOLENCES	0.81
OTHER EXPENSES	676 , 606	519,161	157,445-	23.26-	PERCENT OF TOTAL DISBURSEMENT CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT SPECIFIC MISSION SUPPORT (DES GIV) WORLD HUNGER APPEAL DISASTER RESPONSE MISSION PARTNERS MISSION FOUNDERS VISION FOR MISSION MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCES OTHER EXPENSES	1.50
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	218,547,511	139,557,284	78 , 990 , 227-	36.14-		
PARISH HOUSE AND LOT	6,853,436	139,557,284 4,856,215	1,997,221-	29.14-		
PARSONAGE(S) AND LOT(S)	2,077,505	2,123,022	45,517+	2.19+		
OMITED DEAT ECHAME						

175,880-

516,591-

463,062-

82,864+

8 –

2,277,831+

4.76-

10.78-

31.47+

14.01-

5.29+

36.36- NUMBER OF BEQUESTS PER 100 DEATHS

447,916+ 256.57+ AVERAGE VALUE PER BEQUEST 44,463.85

4.74

3,513,154

4,272,959

9,515,100

2,840,834

1,649,006

622,494

14

3,689,034

4,789,550

7,237,269

3,303,896

174,578

1,566,142

22

OTHER REAL ESTATE

OTHER ASSETS

ENDOWMENT AND MEMORIAL FUNDS

CASH, SAVINGS, BONDS, ETC.

NUMBER OF BEQUESTS RECEIVED

INTENDED MISSION SUPPORT

TOTAL VALUE OF BEQUESTS RECEIVED

PROGRAM: CD170BN EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 3 OF 3

4 D	Northern	Texas	/Northern	Louisiana	Synod	ELCA
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PROGRAM: CDI/UBN	EVANG FORM A - SUMMARY		PAGE 3 OF 3 RUN DATE 07/01/09			
4D Northern Texas/Northern Louisiar (102 CONGS FILED IN 2008)		01 00110112011		31100 110	101. 2112	0., 01, 03
	2007	2008	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF CONGREGATIONAL INFO	RMATION					
WORSHIP SERVICES TOTAL ATNONCE AT WORSHIP EACH WEEK AVG SUNDAY ATTENDANCE PER CONG PCT BAPT MBRS ATTENDING WORSHIP	13,255 113 40.14	12,778 110 39.57	477- 3- 0.57-	3.59- 2.65- 1.42-		
CONGS REPORTING ETHNIC GROUP ME	EMBERS				PCT OF CONGS REPORTING ETHNIC GROUP	MEMBERS
AFRICAN AMERICAN/BLACK AMERICAN INDIAN & ALASKA NATIVE PECARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC WHITE OTHER	OPLE 49 11 48 76 36 112	48 14 9 44 69 35 111	5+ 2- 4- 7-	2.04- 55.55+ 18.18- 8.33- 9.21- 2.77- 0.89- 28.57+	AFRICAN AMERICAN/BLACK AMERICAN INDIAN & ALASKA NATIVE PEOP ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC WHITE OTHER	40.67 11.86 7.62 37.28 58.47 29.66 94.06 7.62
TOTAL ETHNIC BAPTIZED MEMBERSHI	IP				PERCENT ETHNIC BAPTIZED MEMBERS	HIP
AFRICAN AMERICAN/BLACK AMERICAN INDIAN/ALASKA NATIVE ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC WHITE OTHER	418 17 36 179 2,094 189 29,964	462 25 25 170 2,268 167 29,113 56	44+ 8+ 11- 9- 174+ 22- 851- 62-	10.52+ 47.05+ 30.55- 5.02- 8.30+ 11.64- 2.84- 52.54-	AFRICAN AMERICAN/BLACK AMERICAN INDIAN/ALASKA NATIVE ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC WHITE OTHER	1.43 0.07 0.07 0.52 7.02 0.51 90.17

DISTRIBUTION OF CONGREGATIONS BY SIZE

		CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED	CONFIRMED MEMBERS	
	SIZE OF CONGS	TOTAL	PERCENT	TOTAL BAPT	PERCENT	TOTAL	PERCENT	TOTAL CONF	PERCENT	
		CONGS		MBRS		CONGS		MBRS		
FORMING	0	2	1.69	0	0.00	2	1.69	0	0.00	
VERY SMALL	1-175	56	47.45	4,916	15.22	67	56.77	5,642	22.03	
SMALL	176-350	31	26.27	7 , 949	24.62	30	25.42	7 , 650	29.87	
MODERATELY SMALL	351-500	15	12.71	6 , 091	18.86	7	5.93	2,836	11.07	
MEDIUM SIZED	501-700	4	3.38	2 , 589	8.01	5	4.23	2,929	11.44	
MODERATELY LARGE	701-950	3	2.54	2,200	6.81	5	4.23	4 , 059	15.85	
LARGE	951-1 , 500	6	5.08	6 , 778	20.99	2	1.69	2,487	9.71	
VERY LARGE	> 1,500	1	0.84	1,763	5.46	0	0.00	0	0.00	

PROGRAM: CD170BN EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 1 OF 3

FORM A - SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/08 RUN DATE 07/01/09

4E Southwestern Texas Synod ELCA	M A - SUMMARY	OF CONGREGAT	TONAL STATE	STICS AS	OF 12/31/08	RUN	DATE 0//01/09
(147 CONGS FILED IN 2008)	2007	2008	CHANGE	PER	STATISTIC	CAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS				CENT	AVERAGES PER CONGF	REGATIONS RE	PORTING
TOTALS END OF YEAR							
TOTAL NUMBER OF CONGREGATIONS	171	170	1-	0.58-		((1.60)	277 54
CONFIRMED MEMBERS	51,158	50,217	941-	1.79-	CONFIRMED MEMBERS	(/169) (/168)	298.91
COMMUNING MEMBERS CONFIRMED	38,627	37 , 152	1,475-	3.81-	COMMUNING MBRS - CONF	' (/168) (/138)	221.14
TOTALS END OF YEAR TOTAL NUMBER OF CONGREGATIONS BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MEMBERS CONFIRMED COMMUNING MEMBERS UNCONFIRMED VOTING MEMBERS	38,446	37,094	1,352-	3.51-	VOTING MEMBERS	(/166)	223.45
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES							
BAPTIZED MEMBERS ACCESSIONS							
BAPTIZED MEMBERS ACCESSIONS BY BAPTISM - CHILDREN UNDER 16 BY BAPTISM - ADULTS 16 AND OLDER BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FROM OTHER LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS TOTAL ACCESSIONS BAPT MBRS	853	772	81-	9.49-			
BY BAPTISM - ADULTS 16 AND OLDER BY AFFIRMATION OF FAITH	76 705	81 594	5+ 111-	6.57+ 15.74-			
BY TRANSFER FROM ELCA CONGS	1,030	914	116-	11.26-			
BY TRANSFER FROM OTHER LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS	180 274	200 211	20+ 63-	11.11+ 22.99-			
FROM OTHER SOURCES AND STAT ADJS	288	273	15-	5.20-			
TOTAL ACCESSIONS BAPT MBRS	3,406	3,045	361-	10.59-			
BAPTIZED MEMBERS LOSSES BY DEATH BY TRANSFER TO ELCA CONGS BY TRANSFER TO OTHER LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS AND STAT ADJS TOTAL LOSSES BAPT MBRS	770	765	5_	0 64-			
BY TRANSFER TO ELCA CONGS	534	599	65+	12.17+			
BY TRANSFER TO OTHER LUTHERAN CONGS	250 301	168 179	82- 122-	32.80-			
FOR OTHER REASONS AND STAT ADJS	2 , 017	2 , 786	769+	38.12+			
TOTAL LOSSES BAPT MBRS	3 , 872	4,497	625+	16.14+			
CONFIRMED MEMBERS ACCESSIONS BY BAPTISM - ADULTS 16 AND OLDER BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FROM OTHER LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS BAPTIZED MEMBERS CONFIRMED TOTAL ACCESSIONS CONF MBRS							
BY BAPTISM - ADULTS 16 AND OLDER BY AFFIRMATION OF FAITH	51 575	52 440	1+ 135-	1.96+			
BY TRANSFER FROM ELCA CONGS	822	718	104-	12.65-			
BY TRANSFER FROM OTHER LUTHERAN CONGS	131 179	149 163	18+ 16-	13.74+			
FROM OTHER SOURCES AND STAT ADJS	236	269	33+	13.98+			
BAPTIZED MEMBERS CONFIRMED TOTAL ACCESSIONS CONF MBRS	608 2 602	503 2 294	105- 308-	17.26- 11 83-			
CONTINUE MEMBERS 1000ES	2,002	2,231	300	11.00			
CONFIRMED MEMBERS LOSSES BY DEATH	708	697	11-	1.55-			
BY TRANSFER TO ELCA CONGS	407	445	38+	9.33+			
CONFIRMED MEMBERS LOSSES BY DEATH BY TRANSFER TO ELCA CONGS BY TRANSFER TO OTHER LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS AND STAT ADJS TOTAL LOSSES CONF MBRS	185 225	124 124	61- 101-	32.97- 44.88-			
FOR OTHER REASONS AND STAT ADJS	1,495	1,971	476+	31.83+			
TOTAL LOSSES CONF MBRS	3,020	3 , 36⊥	341+	11.29+			
ACTIVE NON-MEMBERS (INCL ASSOC MBRS)	2,928	2,920	8-	0.27-			

PROGRAM: CD170BN EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 2 OF 3 RUN DATE 07/01/09

FORM A - SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/08

4E Southwestern Texas Synod ELCA	10141 11 50			1100 110 0	T 12, 51, 60 Roll Sill C	,,, 01, 03
(147 CONGS FILED IN 2008)	2007	2008	CHANGE	PER	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATIST	TICS			CENT	AVERAGES PER CONGREGATIONS REPORTI	ING
TOTALS END OF YEAR TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 AVERAGE GIVING PER BAPT MEMBER AVERAGE GIVING PER CONF MEMBER	51,086,680 48,120,587 296,342,521 25,317,197 597.80 759.18	47,857,833 46,961,558 291,254,925 21,829,621 600.10 762.47	3,228,847- 1,159,029- 5,087,596- 3,487,576- 2.30+ 3.29+	6.32- 2.40- 1.71- 13.77- 0.38+ 0.43+	TOTAL RECEIPTS (/168) 284 TOTAL DISBURSE (/167) 281 ASSETS VAL 12-31 (/168) 1,733 TOTAL INDEBT (/168) 129 PERCENTINDEBTEDNESS/ASSETS PERCENTCONGS WITH NO DEBT	1,868.05 L,206.93 3,660.26 9,938.22 7.49 69.41
DETAIL OF FINANCIAL STATISTIC	CS					
RECEIPTS FOR REGULAR OPERATION REGULAR GIVING BY MEMBERS DESIGNATED GIVING BY MEMBERS EARNED INCOME, UNRESTRICTED EARNED INCOME, RESTRICTED GRANTS AND OUTREACH SUPPORT CASH BORROWED OTHER RECEIPTS DISBURSEMENTS FOR REGULAR OPECURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT SPECIFIC MISSION SUPPRT-DES GIV WORLD HUNGER APPEAL DISCREPANCE	33,318,010 5,520,496 1,147,736 2,977,938 515,231 2,047,699 5,559,570	33,283,287 5,006,122 1,051,305 1,907,791 443,619 225,815 5,939,894 30,334,697 2,589,381 3,891,040 2,029,689 77,646 128,773	34,723- 514,374- 96,431- 1,070,147- 71,612- 1,821,884- 380,324+ 32,864- 1,934,296- 25,471+ 20,703- 26,874- 66,320-	0.10- 9.31- 8.40- 35.93- 13.89- 88.97- 6.84+ 0.10- 42.75- 0.65+ 1.00- 25.71- 33.99-	PERCENT OF TOTAL DISBURSEMENTS CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT SPECIFIC MISSION SUPPORT (DES GIV) WORLD HUNGER APPEAL	64.59 5.51 8.28 4.32 0.16 0.27
MISSION PARTNERS MISSION FOUNDERS VISION FOR MISSION MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCES OTHER EXPENSES	19,967 55,618 0 1,655 107,945 490,476 979,153 972,699 4,386,262	92,068 63,445 0 840 122,472 541,451 1,081,107 226,137 5,782,812	72,101+ 7,827+ 0+ 815- 14,527+ 50,975+ 101,954+ 746,562- 1,396,550+	14.07+ 0.00+ 49.24- 13.45+ 10.39+ 10.41+ 76.75- 31.83+	PERCENT OF TOTAL DISBURSEMENTS CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT SPECIFIC MISSION SUPPORT (DES GIV) WORLD HUNGER APPEAL DISASTER RESPONSE MISSION PARTNERS MISSION FOUNDERS VISION FOR MISSION MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER EXPENSES	0.19 0.13 0.00 0.00 0.26 1.15 2.30 0.48 12.31
CHURCH EDIFICE AND LOT PARISH HOUSE AND LOT PARSONAGE(S) AND LOT(S) OTHER REAL ESTATE ENDOWMENT AND MEMORIAL FUNDS CASH, SAVINGS, BONDS, ETC. OTHER ASSETS	209,088,995 27,720,642 8,315,953 12,682,551 15,271,117 20,280,586 2,982,677	199,827,178 30,147,844 8,654,071 11,758,840 17,734,673 18,135,484 4,996,835	9,261,817- 2,427,202+ 338,118+ 923,711- 2,463,556+ 2,145,102- 2,014,158+	4.42- 8.75+ 4.06+ 7.28- 16.13+ 10.57- 67.52+		
NUMBER OF BEQUESTS RECEIVED TOTAL VALUE OF BEQUESTS RECEIVED	28 806 , 223	54 277 , 052	26+ 529,171-	92.85+ 65.63-	NUMBER OF BEQUESTS PER 100 DEATHS AVERAGE VALUE PER BEQUEST 5,	7.05 ,130.59
INTENDED MISSION SUPPORT		2,097,131	169,294-	7.46-		

PROGRAM: CD170BN EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 3 OF 3 FORM A - SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/08 RUN DATE 07/01/09

4E Southwestern Texas Synod ELCA (147 CONGS FILED IN 2008)	2007	2008	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF CONGREGATIONAL INFORMATIC	N					
WORSHIP SERVICES TOTAL ATNONCE AT WORSHIP EACH WEEK AVG SUNDAY ATTENDANCE PER CONG PCT BAPT MBRS ATTENDING WORSHIP	20,703 121 31.86	20,407 120 31.98	296- 1- 0.12+	1.42- 0.82- 0.37+		
CONGS REPORTING ETHNIC GROUP MEMBERS					PCT OF CONGS REPORTING ETHNIC GROUP ME	EMBERS
AFRICAN AMERICAN/BLACK AMERICAN INDIAN & ALASKA NATIVE PEOPLE ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC WHITE OTHER	39 14 6 40 126 61 164	40 16 4 42 127 63 162	1+ 2+ 2- 2+ 1+ 2+ 2- 1+	2.56+ 14.28+ 33.33- 5.00+ 0.79+ 3.27+ 1.21- 16.66+	AFRICAN AMERICAN/BLACK AMERICAN INDIAN & ALASKA NATIVE PEOPLE ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC WHITE OTHER	23.52 9.41 2.35 24.70 74.70 37.05 95.29 4.11
TOTAL ETHNIC BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERSHIE	·
AFRICAN AMERICAN/BLACK AMERICAN INDIAN/ALASKA NATIVE ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC WHITE OTHER	168 39 19 146 3,405 523 60,530	177 43 13 144 3,472 1,199 58,615 142	4+ 6- 2- 67+	5.35+ 10.25+ 31.57- 1.36- 1.96+ 129.25+ 3.16- 2.15+	AFRICAN AMERICAN/BLACK AMERICAN INDIAN/ALASKA NATIVE ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC WHITE OTHER	0.27 0.06 0.02 0.22 5.44 1.87 91.86 0.22
DISTRIBUTION OF CONGREGATIONS BY SIZ	E					
_						

		CONGRE	CONGREGATIONS		MEMBERS	CONGREGATIONS		CONFIRMED	MEMBERS
	SIZE OF CONGS	TOTAL	PERCENT	TOTAL BAPT	PERCENT	TOTAL	PERCENT	TOTAL CONF	PERCENT
		CONGS		MBRS		CONGS		MBRS	
FORMING	0	1	0.58	0	0.00	2	1.17	0	0.00
VERY SMALL	1-175	63	37.05	6 , 457	10.11	77	45.29	7,627	15.18
SMALL	176-350	45	26.47	11,205	17.56	49	28.82	12,323	24.53
MODERATELY SMALL	351-500	28	16.47	11,569	18.13	15	8.82	6,018	11.98
MEDIUM SIZED	501-700	9	5.29	5 , 356	8.39	8	4.70	4,837	9.63
MODERATELY LARGE	701-950	6	3.52	4,989	7.81	9	5.29	7,682	15.29
LARGE	951-1,500	12	7.05	14,027	21.98	10	5.88	11,730	23.35
VERY LARGE	> 1,500	6	3.52	10,202	15.98	0	0.00	0	0.00

356.84 285.01 223.09 26.82 229.49

FORM A - SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/08

4F Texas-Lousiana Gulf Coast Synod ELCA (96 CONGS FILED IN 2008)	M A - SUMMAKI	OF CONGREGAT	TONAL STATE	SIICS AS	OF 12/31/00	KON	DAIE 07/0
, , , , , , , , , , , , , , , , , , , ,	2007	2008	CHANGE	PER CENT	STATISTIC	AL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS				02111	AVERAGES PER CONGR	EGATIONS RE	PORTING
TOTALS END OF YEAR TOTAL NUMBER OF CONGREGATIONS BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MEMBERS CONFIRMED COMMUNING MEMBERS UNCONFIRMED VOTING MEMBERS	125 45,594 35,751 28,080 3,304 26,519	125 44,605 35,342 27,664 2,924 28,457	0+ 989- 409- 416- 380- 1,938+	0.00+ 2.16- 1.14- 1.48- 11.50- 7.30+	BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MBRS - CONF COMMUN MBRS - UNCONF VOTING MEMBERS	(/125) (/124) (/124) (/109) (/124)	356. 285. 223. 26. 229.
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES							
BAPTIZED MEMBERS ACCESSIONS BY BAPTISM - CHILDREN UNDER 16 BY BAPTISM - ADULTS 16 AND OLDER BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FROM OTHER LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS TOTAL ACCESSIONS BAPT MBRS	669 85 801 665 128 186 360 2,894	548 80 625 595 134 137 442 2,561	121- 5- 176- 70- 6+ 49- 82+ 333-	18.08- 5.88- 21.97- 10.52- 4.68+ 26.34- 22.77+ 11.50-			
BAPTIZED MEMBERS LOSSES BY DEATH BY TRANSFER TO ELCA CONGS BY TRANSFER TO OTHER LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS AND STAT ADJS TOTAL LOSSES BAPT MBRS	454 577 131 221 2,877 4,260	473 420 75 216 2,453 3,637	19+ 157- 56- 5- 424- 623-	4.18+ 27.20- 42.74- 2.26- 14.73- 14.62-			
CONFIRMED MEMBERS ACCESSIONS BY BAPTISM - ADULTS 16 AND OLDER BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FROM OTHER LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS BAPTIZED MEMBERS CONFIRMED TOTAL ACCESSIONS CONF MBRS	72 678 552 97 150 360 439 2,348	62 524 487 97 103 464 403 2,140	10- 154- 65- 0+ 47- 104+ 36- 208-	13.88- 22.71- 11.77- 0.00+ 31.33- 28.88+ 8.20- 8.85-			
CONFIRMED MEMBERS LOSSES BY DEATH BY TRANSFER TO ELCA CONGS BY TRANSFER TO OTHER LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS AND STAT ADJS TOTAL LOSSES CONF MBRS							
ACTIVE NON-MEMBERS (INCL ASSOC MBRS)							

PAGE 2 OF 3 PROGRAM: CD170BN EVANGELICAL LUTHERAN CHURCH IN AMERICA FORM A - SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/08

RUN DATE 07/01/09

4F Texas-Lousiana	Gulf Coast	Synod	ELCA

(96 CONGS FILED IN 2008)						
(30 001.00 11222 11. 2000)	2007	2008	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATIST	TICS				AVERAGES PER CONGREGATIONS REPORTING	G
TOTALS END OF YEAR						
TOTAL RECEIPTS	39,365,307	39,011,965	353 , 342-	0.89-	TOTAL RECEIPTS (/125) 312,	095.72
TOTAL DISBURSEMENTS	38,184,836	39,790,469	1,605,633+	4.20+	TOTAL DISBURSE (/125) 318,	323.75
ASSETS, VALUE ON DEC 31	207,766,212	212,610,542	4,844,330+	2.33+	ASSETS VAL 12-31 (/125) 1,700,	884.33
TOTAL INDEBTEDNESS ON DEC 31	37,328,202	33,463,640	3,864,562-	10.35-	TOTAL INDEBT (/125) 267,	709.12
AVERAGE GIVING PER BAPT MEMBER	727.39	729.01	1.62+	0.22+	PERCENT CONCS WITH NO DEPT	15.73
AVERAGE GIVING PER CONF MEMBER	927.65	920.09	7.56-	0.81-	AVERAGES PER CONGREGATIONS REPORTING TOTAL RECEIPTS (/125) 312, TOTAL DISBURSE (/125) 318, ASSETS VAL 12-31 (/125) 1,700, TOTAL INDEBT (/125) 267, PERCENTINDEBTEDNESS/ASSETS PERCENTCONGS WITH NO DEBT	51.20
DETAIL OF FINANCIAL STATISTIC						
RECEIPTS FOR REGULAR OPERATION REGULAR GIVING BY MEMBERS	27 660 046	27 667 032	6 986+	0 02+		
DESIGNATED GIVING BY MEMBERS	5.504.725	4 - 850 - 850	653-875-	11 87-		
EARNED INCOME, UNRESTRICTED	1,680,365	1,552,555	127,810-	7.60-		
EARNED INCOME, RESTRICTED	648,575	866,651	218,076+	33.62+		
GRANTS AND OUTREACH SUPPORT	968,258	551 , 178	417,080-	43.07-		
CASH BORROWED	612,244	1,107,403	495,159+	80.87+		
RECEIPTS FOR REGULAR OPERATION REGULAR GIVING BY MEMBERS DESIGNATED GIVING BY MEMBERS EARNED INCOME, UNRESTRICTED EARNED INCOME, RESTRICTED GRANTS AND OUTREACH SUPPORT CASH BORROWED OTHER RECEIPTS	2,291,094	2,416,296	125,202+	5.46+		
DISBURSEMENTS FOR REGULAR OPP	ERATION				PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	26,639,519	27,487,752	848,233+	3.18+	CURRENT OPERATING EXPENSES	69.08
CAPITAL IMPROVEMENTS	2,340,066	3,380,880	1,040,814+	44.47+	CAPITAL IMPROVEMENTS	8.49
PAYMENT ON DEBTS	4,648,207	4,203,732	444,475-	9.56-	PAYMENT ON DEBTS	10.56
MISSION SUPPORT	1,634,555	1,576,972	57,583-	3.52-	MISSION SUPPORT	3.96
WODID HINGED ADDEAT	121,803	19 , 368	42,235-	34.67-	MODID HINCED ADDEAT (DES GIV)	0.19
NORLD HONGER AFFERE	37,032	74 475	40 571+	119 66+	NORLD HONGER AFFEAL	0.20
MISSION PARTNERS	44.324	87 - 007	42.683+	96 29+	MISSION PARTNERS	0.10
MISSION FOUNDERS	658	0,,007	658-	100.00-	MISSION FOUNDERS	0.00
VISION FOR MISSION	697	24	673-	96.55-	VISION FOR MISSION	0.00
MISSIONARY SPONSORSHIP	60 , 479	74 , 199	13,720+	22.68+	MISSIONARY SPONSORSHIP	0.18
SYNODICAL BENEVOLENCES	423 , 978	429,184	5 , 206+	1.22+	SYNODICAL BENEVOLENCES	1.07
LOCAL COMMUNITY BENEVOLENCES	439,510	537,057	97,547+	22.19+	LOCAL COMMUNITY BENEVOLENCES	1.34
OTHER BENEVOLENCES	436,247	337,869	98,378-	22.55-	OTHER BENEVOLENCES	0.84
OTHER EXPENSES	1,263,257	1,407,324	144,06/+	11.40+	PERCENT OF TOTAL DISBURSEMENTS CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT SPECIFIC MISSION SUPPORT (DES GIV) WORLD HUNGER APPEAL DISASTER RESPONSE MISSION PARTNERS MISSION FOUNDERS VISION FOR MISSION MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCES OTHER EXPENSES	3.53
ASSETS, VALUE ON DEC 31 CHURCH EDIFICE AND LOT PARISH HOUSE AND LOT PARSONAGE(S) AND LOT(S) OTHER REAL ESTATE ENDOWMENT AND MEMORIAL FUNDS CASH, SAVINGS, BONDS, ETC. OTHER ASSETS	150 070 000	165 711 744	7 (21 015)	4 00:		
CHURCH EDIFICE AND LOT	158,079,829	165,/11,/44	7,631,915+	4.82+		
PARISH HOUSE AND LOT	10,846,079	10,861,826	15,747+	0.14+		
OTHED DEAT ECHATE	4,238,336 6 003 3/0	4,212,302 6 037 771	20,034- 50,034-	0.61-		
ENDOWMENT AND MEMORIAL FUNDS	9 873 811	7 885 344	1 988 467-	20.30-		
CASH, SAVINGS, BONDS, ETC.	14,134,963	13,643,812	491,151-	3.47-		
OTHER ASSETS	4,499,825	4,261,073	238,752-	5.30-		
NUMBER OF BEQUESTS RECEIVED	28	242	214+	764.28+	NUMBER OF BEQUESTS PER 100 DEATHS	51.16
TOTAL VALUE OF BEQUESTS RECEIVED	1,403,587	1,029,545	374,042-	26.64-	NUMBER OF BEQUESTS PER 100 DEATHS AVERAGE VALUE PER BEQUEST 4,2	54.31
		1,550,235				

PROGRAM: CD170BN EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 3 OF 3 FORM A - SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/08 PAGE 3 OF 3

4F Texas-Lousiana Gulf Coast Synod ELCA		01 001.01.2011		31100 110	21.12	,, 01, 03
(96 CONGS FILED IN 2008)	2007	2008	CHANGE	PER	STATISTICAL ANALYSIS	
				CENT		
SUMMARY OF CONGREGATIONAL INFORMATIO	N					
WORSHIP SERVICES						
TOTAL ATNONCE AT WORSHIP EACH WEEK	15,777	15,512	265-	1.67-		
AVG SUNDAY ATTENDANCE PER CONG PCT BAPT MBRS ATTENDING WORSHIP	127	124	3- 0 17±	2.36-		
PCI DAPI MDRS ATTENDING WORSHIP	34.00	34.77	0.17+	0.49+		
CONGS REPORTING ETHNIC GROUP MEMBERS					PCT OF CONGS REPORTING ETHNIC GROUP M	EMBERS
AFRICAN AMERICAN/BLACK	52	48	4-	7.69-	AFRICAN AMERICAN/BLACK	38.40
		12				
ARAB/MIDDLE EASTERN		10				8.00
ASIAN/PACIFIC ISLANDER	42	43	1+	2.38+	ASIAN/PACIFIC ISLANDER	
LATINO/HISPANIC MULTIETHNIC	84 37	85 43	0 ±	1.19+ 26 47±	LATINO/HISPANIC MULTIETHNIC	68.00 34.40
WHITE	121	122	1+	0 82+	WHITE	
OTHER	15	7	8-			5.60
TOTAL ETHNIC BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERSHI	P
AFRICAN AMERICAN/BLACK	827	829	2+	0.24+	AFRICAN AMERICAN/BLACK	1.85
AMERICAN INDIAN/ALASKA NATIVE	17	22	5+	29.41+	AMERICAN INDIAN/ALASKA NATIVE	0.04
		21				0.04
ASIAN/PACIFIC ISLANDER	480	462	18-	3.75-		
LATINO/HISPANIC	1,217	1,277	60+	4.93+		2.86
MULTIETHNIC WHITE	170 42 , 626	187 41 , 748		10.00+ 2.05-	MULTIETHNIC WHITE	0.41 93.59
OTHER	241	41 , 740	182-		OTHER	0.13
		0 0				0.10

		CONGRE	CONGREGATIONS		MEMBERS	CONGREGATIONS		CONFIRMED	MEMBERS
	SIZE OF CONGS	TOTAL	PERCENT	TOTAL BAPT	PERCENT	TOTAL	PERCENT	TOTAL CONF	PERCENT
		CONGS		MBRS		CONGS		MBRS	
FORMING	0	0	0.00	0	0.00	1	0.80	0	0.00
VERY SMALL	1-175	42	33.60	3 , 915	8.77	54	43.20	5 , 121	14.48
SMALL	176-350	35	28.00	8 , 649	19.39	33	26.40	8 , 478	23.98
MODERATELY SMALL	351-500	20	16.00	8 , 577	19.22	18	14.40	7,433	21.03
MEDIUM SIZED	501-700	10	8.00	5 , 865	13.14	11	8.80	6 , 662	18.85
MODERATELY LARGE	701-950	12	9.60	9 , 642	21.61	4	3.20	2 , 951	8.34
LARGE	951-1 , 500	5	4.00	6 , 090	13.65	4	3.20	4 , 697	13.29
VERY LARGE	> 1,500	1	0.80	1,867	4.18	0	0.00	0	0.00

PROGRAM: CD170BN EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 1 OF 3 RUN DATE 07/01/09

> 510.99 375.42 287.00 286.83

FORM A - SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/08

5A Metropolitan Chicago Synod ELCA	RM A - SUMMAR	Y OF CONGREGAT	TONAL STATE	STICS AS	OF 12/31/08	RUN	DATE 0//0
(135 CONGS FILED IN 2008)	2007	2008	CHANGE	PER	STATISTIC.	AL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS				CENT	AVERAGES PER CONGR	EGATIONS RE	PORTING
TOTALS END OF YEAR TOTAL NUMBER OF CONGREGATIONS BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MEMBERS CONFIRMED COMMUNING MEMBERS UNCONFIRMED VOTING MEMBERS	206 107,053 78,272 58,773 6,869 58,633	205 104,754 76,963 58,549 6,767 58,515	1- 2,299- 1,309- 224- 102- 118-	0.48- 2.14- 1.67- 0.38- 1.48- 0.20-	BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MBRS - CONF COMMUN MBRS - UNCONF VOTING MEMBERS	(/205) (/205) (/204) (/158) (/204)	510. 375. 287. 42. 286.
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES	5						
BAPTIZED MEMBERS ACCESSIONS BY BAPTISM - CHILDREN UNDER 16 BY BAPTISM - ADULTS 16 AND OLDER BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FROM OTHER LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS TOTAL ACCESSIONS BAPT MBRS	1,642 161 1,780 876 274 436 601 5,770	1,539 141 1,460 895 266 349 683 5,333	103- 20- 320- 19+ 8- 87- 82+ 437-	6.27- 12.42- 17.97- 2.16+ 2.91- 19.95- 13.64+ 7.57-			
BAPTIZED MEMBERS LOSSES BY DEATH BY TRANSFER TO ELCA CONGS BY TRANSFER TO OTHER LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS AND STAT ADJS TOTAL LOSSES BAPT MBRS	718 950 344 454 7,426 9,892	728 786 241 411 7,068 9,234	10+ 164- 103- 43- 358- 658-	1.39+ 17.26- 29.94- 9.47- 4.82- 6.65-			
CONFIRMED MEMBERS ACCESSIONS BY BAPTISM - ADULTS 16 AND OLDER BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FROM OTHER LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS BAPTIZED MEMBERS CONFIRMED TOTAL ACCESSIONS CONF MBRS	113 1,246 592 139 286 664 1,175 4,215	101 1,086 633 132 195 449 1,124 3,720	12- 160- 41+ 7- 91- 215- 51- 495-	10.61- 12.84- 6.92+ 5.03- 31.81- 32.37- 4.34- 11.74-			
CONFIRMED MEMBERS LOSSES BY DEATH BY TRANSFER TO ELCA CONGS BY TRANSFER TO OTHER LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS AND STAT ADJS TOTAL LOSSES CONF MBRS							
ACTIVE NON-MEMBERS (INCL ASSOC MBRS)			853-				

INTENDED MISSION SUPPORT 3,695,031 3,388,580 306,451- 8.29-

	FORM A - SU	MMARY OF CONGRE	GATIONAL STATIS	TICS AS C	OF 12/31/08 RUN DAT	E 07/01/09
5A Metropolitan Chicago Synod ELC	CA					
(135 CONGS FILED IN 2008)	2007	2008	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATIST TOTALS END OF YEAR					AVERAGES PER CONGREGATIONS REPO	
TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 AVERAGE GIVING PER BAPT MEMBER AVERAGE GIVING PER CONF MEMBER	82,494,210 80,989,690 875,537,400 66,723,843 585.04 800.17	81,961,264 84,307,440 594,723,573 65,293,170 602.41 819.94	532,946- 3,317,750+ 280,813,827- 1,430,673- 17.37+ 19.77+	0.64- 4.09+ 32.07- 2.14- 2.96+ 2.47+	TOTAL RECEIPTS (/205) TOTAL DISBURSE (/205) ASSETS VAL 12-31 (/205) TOTAL INDEBT (/205) PERCENTINDEBTEDNESS/ASSETS PERCENTCONGS WITH NO DEBT	399,811.04 411,255.80 901,090.60 318,503.26 10.97 49.75
DETAIL OF FINANCIAL STATISTIC	CS					
RECEIPTS FOR REGULAR OPERATION REGULAR GIVING BY MEMBERS DESIGNATED GIVING BY MEMBERS EARNED INCOME, UNRESTRICTED EARNED INCOME, RESTRICTED GRANTS AND OUTREACH SUPPORT CASH BORROWED OTHER RECEIPTS	53,046,929 9,584,103 2,729,580 1,972,208 930,582 7,172,681 7,058,127	53,870,287 9,235,281 2,584,673 1,574,015 854,177 5,411,834 8,430,997	823,358+ 348,822- 144,907- 398,193- 76,405- 1,760,847- 1,372,870+	1.55+ 3.63- 5.30- 20.19- 8.21- 24.54- 19.45+		
DISBURSEMENTS FOR REGULAR OPE CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT SPECIFIC MISSION SUPPRT-DES GIV WORLD HUNGER APPEAL DISASTER RESPONSE MISSION PARTNERS MISSION FOUNDERS VISION FOR MISSION MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCES	GRATION 54,554,976 5,499,892 10,355,955 3,661,637 290,233 295,601 69,778 76,144 2,000 4,360 269,337 328,775 1,072,176 761,780 3,747,046	56,410,869 9,761,161 7,650,657 3,631,137 356,950 273,821 73,838 65,471 2,886 1,528 227,582 426,179 1,070,069 793,729 3,561,563	1,855,893+ 4,261,269+ 2,705,298- 30,500- 66,717+ 21,780- 4,060+ 10,673- 886+ 2,832- 41,755- 97,404+ 2,107- 31,949+ 185,483-	3.40+ 77.47+ 26.12- 0.83- 22.98+ 7.36- 5.81+ 14.01- 44.30+ 64.95- 15.50- 29.62+ 0.19- 4.19+ 4.95-	PERCENT OF TOTAL DISBURSEMENT CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT SPECIFIC MISSION SUPPORT (DES GIV) WORLD HUNGER APPEAL DISASTER RESPONSE MISSION PARTNERS MISSION FOUNDERS VISION FOR MISSION MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCES	66.91 11.57 9.07 4.30 0.42 0.32 0.08 0.07 0.00 0.26 0.50 1.26 0.94 4.22
ASSETS, VALUE ON DEC 31 CHURCH EDIFICE AND LOT PARISH HOUSE AND LOT PARSONAGE(S) AND LOT(S) OTHER REAL ESTATE ENDOWMENT AND MEMORIAL FUNDS CASH, SAVINGS, BONDS, ETC. OTHER ASSETS NUMBER OF BEQUESTS RECEIVED TOTAL VALUE OF BEQUESTS RECEIVED	756,971,966 20,263,403 18,278,564 21,953,697 23,112,101 27,524,105 7,433,564	481,084,352	275,887,614-	36.44- 3.80+ 4.53- 26.55- 5.03- 1.23+ 24.01+		
NUMBER OF BEQUESTS RECEIVED TOTAL VALUE OF BEQUESTS RECEIVED	42 913,067	105 758 , 547	63+ 154,520-	150.00+ 16.92-	NUMBER OF BEQUESTS PER 100 DEATHS AVERAGE VALUE PER BEQUEST	14.42 7,224.25

PAGE 3 OF 3 RUN DATE 07/01/09 PROGRAM: CD170BN EVANGELICAL LUTHERAN CHURCH IN AMERICA

FORM A - SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/08

FORM A - SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/08 RUN DATE 07 5A Metropolitan Chicago Synod ELCA							
(135 CONGS FILED IN 2008)	2007	2008	CHANGE	PER CENT	STATISTICAL ANALYSIS		
SUMMARY OF CONGREGATIONAL INFORMATI	ON						
WORSHIP SERVICES TOTAL ATNONCE AT WORSHIP EACH WEEK AVG SUNDAY ATTENDANCE PER CONG PCT BAPT MBRS ATTENDING WORSHIP	31,910 155 29.80	30,977 151 29.57	933- 4- 0.23-				
CONGS REPORTING ETHNIC GROUP MEMBER	RS				PCT OF CONGS REPORTING ETHNIC GROUP M	EMBERS	
AFRICAN AMERICAN/BLACK AMERICAN INDIAN & ALASKA NATIVE PEOPLE ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC WHITE OTHER	106 10 30 96 109 64 187 16	105 11 29 93 99 65 186 14	1- 1+ 1- 3- 10- 1+ 1- 2-	0.94- 10.00+ 3.33- 3.12- 9.17- 1.56+ 0.53- 12.50-	AFRICAN AMERICAN/BLACK AMERICAN INDIAN & ALASKA NATIVE PEOPLE ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC WHITE OTHER	51.21 5.36 14.14 45.36 48.29 31.70 90.73 6.82	
TOTAL ETHNIC BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERSHI	P	
AFRICAN AMERICAN/BLACK AMERICAN INDIAN/ALASKA NATIVE ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC WHITE OTHER	4,579 21 155 1,316 2,757 426 97,561 238	4,751 20 150 1,350 2,553 419 94,748 312	172+ 1- 5- 34+ 204- 7- 2,813- 74+	3.75+ 4.76- 3.22- 2.58+ 7.39- 1.64- 2.88- 31.09+	AFRICAN AMERICAN/BLACK AMERICAN INDIAN/ALASKA NATIVE ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC WHITE OTHER	4.53 0.01 0.14 1.28 2.43 0.39 90.44 0.29	

		CONGRE	GATIONS	BAPTIZED I	MEMBERS	CONGRI	EGATIONS	CONFIRMED	MEMBERS
	SIZE OF CONGS	TOTAL	PERCENT	TOTAL BAPT	PERCENT	TOTAL	PERCENT -	TOTAL CONF	PERCENT
		CONGS		MBRS		CONGS		MBRS	
FORMING	0	0	0.00	0	0.00	0	0.00	0	0.00
VERY SMALL	1-175	55	26.82	5 , 589	5.33	83	40.48	8,421	10.94
SMALL	176-350	60	29.26	14 , 985	14.30	49	23.90	12,231	15.89
MODERATELY SMALL	351-500	22	10.73	9,483	9.05	28	13.65	11,904	15.46
MEDIUM SIZED	501-700	25	12.19	14 , 774	14.10	17	8.29	9,809	12.74
MODERATELY LARGE	701-950	16	7.80	12 , 892	12.30	12	5.85	10,212	13.26
LARGE	951-1 , 500	16	7.80	20,391	19.46	11	5.36	13,430	17.44
VERY LARGE	> 1,500	11	5.36	26,640	25.43	5	2.43	10,956	14.23

PROGRAM: CD170BN EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 1 OF 3 FORM A - SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/08

RUN DATE 07/01/09

FORI 5B Northern Illinois Synod ELCA	M A - SUMMARY	OF CONGREGAT	IONAL STATI	STICS AS	OF 12/31/08	RUN	DATE 07/01/09
(138 CONGS FILED IN 2008)	2007	2008	CHANGE	PER	STATISTIC	AT. ANAT.YSTS	
	2007	2000	011111102	CENT	311113110		
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGR	EGATIONS RE	EPORTING
TOTALS END OF YEAR							
TOTAL NUMBER OF CONGREGATIONS	161	161	0+	0.00+			
BAPTIZED MEMBERS	92,265	90,419	1,846-	2.00-	BAPTIZED MEMBERS	(/161)	561.60
CONFIRMED MEMBERS	68 , 12 /	66,334	1,793-	2.63-	CONFIRMED MEMBERS	(/161)	412.01 268.31
COMMINING MEMBERS UNCONFIRMED	45 , 191 5 389	43 , 199 4 785	1,992-	11 20-	COMMUNING MBRS - CONF COMMUN MBRS - UNCONF		36.80
TOTALS END OF YEAR TOTAL NUMBER OF CONGREGATIONS BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MEMBERS CONFIRMED COMMUNING MEMBERS UNCONFIRMED VOTING MEMBERS	42,879	41,736	1,143-	2.66-	VOTING MEMBERS	(/161)	259.22
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES							
BAPTIZED MEMBERS ACCESSIONS BY BARTISM - CHILDREN HADEN 1100FD 16	1 101	1 205	11.	U 037			
BY BAPTISM - CHILDREN UNDER 10 BY BAPTISM - ADMILTS 16 AND OLDER	1,194	1,203	16+	14 95+			
BY AFFIRMATION OF FAITH	1.331	840	491-	36.88-			
BY TRANSFER FROM ELCA CONGS	730	589	141-	19.31-			
BY TRANSFER FROM OTHER LUTHERAN CONGS	199	175	24-	12.06-			
FROM NON-LUTHERAN CONGREGATIONS	470	459	11-	2.34-			
FROM OTHER SOURCES AND STAT ADJS	780	480	300-	38.46-			
BAPTIZED MEMBERS ACCESSIONS BY BAPTISM - CHILDREN UNDER 16 BY BAPTISM - ADULTS 16 AND OLDER BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FROM OTHER LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS TOTAL ACCESSIONS BAPT MBRS	4,811	3,8/1	940-	19.53-			
BAPTIZED MEMBERS LOSSES							
BY DEATH	853	869	16+	1.87+			
BY TRANSFER TO ELCA CONGS	554	4/6	/8-	14.07-			
TO NON-LUTHERAN CONGREGATIONS	31U 218	293 201	17-	7 79-			
FOR OTHER REASONS AND STAT ADJS	3,633	3.919	286+	7.87+			
BAPTIZED MEMBERS LOSSES BY DEATH BY TRANSFER TO ELCA CONGS BY TRANSFER TO OTHER LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS AND STAT ADJS TOTAL LOSSES BAPT MBRS	5,568	5,758	190+	3.41+			
CONFIRMED MEMBERS ACCESSIONS BY BAPTISM - ADULTS 16 AND OLDER BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FROM OTHER LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS BAPTIZED MEMBERS CONFIRMED TOTAL ACCESSIONS CONF MBRS							
BY BAPTISM - ADULTS 16 AND OLDER	61	8.0	19+	31.14+			
BY AFFIRMATION OF FAITH	1,002	620	382-	38.12-			
BY TRANSFER FROM ELCA CONGS	539	396	143-	26.53-			
BY TRANSFER FROM OTHER LUTHERAN CONGS	141	111	30-	21.27-			
FROM NON-LUTHERAN CONGREGATIONS	310	282	28-	9.03-			
FROM OTHER SOURCES AND STAT ADJS	5/0	339	231-	40.52-			
TOTAL ACCESSIONS CONF MBRS	3,475	2,578	897-	25.81-			
	,	, -					
CONFIRMED MEMBERS LOSSES	701	702	1	0 10			
BY TRANSFER TO ELCA CONGS	194 406	793 354	1- 52-	12 80-			
BY TRANSFER TO OTHER LUTHERAN CONGS	184	181	3-	1.63-			
TO NON-LUTHERAN CONGREGATIONS	171	166	5-	2.92-			
FOR OTHER REASONS AND STAT ADJS	2,732	2,916	184+	6.73+			
CONFIRMED MEMBERS LOSSES BY DEATH BY TRANSFER TO ELCA CONGS BY TRANSFER TO OTHER LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS AND STAT ADJS TOTAL LOSSES CONF MBRS	4,287	4,410	123+	2.86+			
ACTIVE NON-MEMBERS (INCL ASSOC MBRS)							
ACIIVE NON-MEMBERS (INCL ASSUC MBRS)	3,030	3,033	13-	0.43			

PROGRAM: CD170BN EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 2 OF 3
FORM A - SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/08 RUN DATE 07/01/09 EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 2 OF 3

	FORM A - SU	MMARY OF CONGRE	GATIONAL STATIS	STICS AS C	OF 12/31/08 RUN DATE 07/01/09
5B Northern Illinois Synod ELCA					
(138 CONGS FILED IN 2008)	2007	2008	CHANGE	PER	STATISTICAL ANALYSIS
SUMMARY OF FINANCIAL STATIS:	PTCS			CENT	AVERAGES PER CONGREGATIONS REPORTING
TOTAL C END OF YEAR					AVERAGES FER CONGREGATIONS REPORTING
TOTAL RECEIPTS	51,183,165	48,604,116	2,579,049-	5.03-	TOTAL RECEIPTS (/161) 301,888.91
TOTAL DISBURSEMENTS	48,744,463	51,843,869	3,099,406+	6.35+	TOTAL RECEIPTS (/161) 301,888.91 TOTAL DISBURSE (/161) 322,011.60
ASSETS, VALUE ON DEC 31	460,872,687	373,833,853	87,038,834-	18.88-	ASSETS VAL 12-31 (/161) 2,321,949.39
TOTAL INDEBTEDNESS ON DEC 31	37,825,513	40,642,830	2,817,317+	7.44+	TOTAL INDEBT (/161) 252,439.93
TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 AVERAGE GIVING PER BAPT MEMBER AVERAGE GIVING PER CONF MEMBER	438.73 594 18	450.25 613 73	11.52+	2.62+	ASSETS VAL 12-31 (/161) 2,321,949.39 TOTAL INDEBT (/161) 252,439.93 PERCENTINDEBTEDNESS/ASSETS PERCENTCONGS WITH NO DEBT 56.52
THE TEN COME TEN	031.10	010170	13.00	0.23	TENOZNI GONGO WIII NO BEBI
DETAIL OF FINANCIAL STATISTIC	CS				
RECEIPTS FOR REGULAR OPERATION	JM.				
REGULAR GIVING BY MEMBERS	35,850,168	34,987,743	862,425-	2.40-	
DESIGNATED GIVING BY MEMBERS	4,630,039	5,723,590	1,093,551+	23.61+	
EARNED INCOME, UNRESTRICTED	1,622,581	1,322,749	299,832-	18.47-	
EARNED INCOME, RESTRICTED	3,195,649	2,603,721	591,928-	18.52-	
GRANTS AND OUTREACH SUPPORT	228,730	336,/81 1 507 617	1 247 206	47.23+	
RECEIPTS FOR REGULAR OPERATION REGULAR GIVING BY MEMBERS DESIGNATED GIVING BY MEMBERS EARNED INCOME, UNRESTRICTED EARNED INCOME, RESTRICTED GRANTS AND OUTREACH SUPPORT CASH BORROWED OTHER RECEIPTS	2,720,985	2,041,915	679,070-	24.95-	
· · · · · · · · · · · · · · · · · · ·	_,,	_,,	,		
DISBURSEMENTS FOR REGULAR OPI	ERATION	04 500 060	1 011 550	F 0.4	PERCENT OF TOTAL DISBURSEMENTS
CARTENI OPERATING EXPENSES	32,677,405	34,588,963 5 173 763	1,911,558+	5.84+	CURRENT OPERATING EXPENSES 66./1
PAYMENT ON DERTS	5,965,072	5,173,703	891.578+	17 77+	PAYMENT ON DERTS 11 39
MISSION SUPPORT	2,916,851	2,943,551	26,700+	0.91+	MISSION SUPPORT 5.67
SPECIFIC MISSION SUPPRT-DES GIV	263,734	206,186	57 , 548-	21.82-	SPECIFIC MISSION SUPPORT (DES GIV) 0.39
WORLD HUNGER APPEAL	270,785	339,110	68,325+	25.23+	WORLD HUNGER APPEAL 0.65
DISASTER RESPONSE	34,379	28,519	5,860-	17.04-	DISASTER RESPONSE 0.05
MISSION PARTNERS MISSION FOUNDERS	17,927 1 000	26,150	8,223+ 1 000-	45.86+	MISSION PARTNERS U.US MISSION FOUNDERS 0.00
VISION FOR MISSION	1,397	11,044	9,647+	690.55+	VISION FOR MISSION 0.02
MISSIONARY SPONSORSHIP	63,644	75 , 181	11,537+	18.12+	MISSIONARY SPONSORSHIP 0.14
SYNODICAL BENEVOLENCES	374 , 661	353 , 131	21,530-	5.74-	SYNODICAL BENEVOLENCES 0.68
LOCAL COMMUNITY BENEVOLENCES	689 , 708	747,940	58,232+	8.44+	LOCAL COMMUNITY BENEVOLENCES 1.44
OTHER EXPENSES	305 , 699 2 148 007	406 , 569 1 035 990	100,870+	32.99+ 51 76-	OTHER EXPENSES U.78
OTHER EXTENSES	2,140,007	1,033,330	1,112,017	31.70	PERCENT OF TOTAL DISBURSEMENTS CURRENT OPERATING EXPENSES 66.71 CAPITAL IMPROVEMENTS 9.97 PAYMENT ON DEBTS 11.39 MISSION SUPPORT 5.67 SPECIFIC MISSION SUPPORT (DES GIV) 0.39 WORLD HUNGER APPEAL 0.65 DISASTER RESPONSE 0.05 MISSION PARTNERS 0.05 MISSION FOUNDERS 0.00 VISION FOR MISSION 0.02 MISSIONARY SPONSORSHIP 0.14 SYNODICAL BENEVOLENCES 0.68 LOCAL COMMUNITY BENEVOLENCES 1.44 OTHER BENEVOLENCES 0.78 OTHER EXPENSES 1.99
ASSETS, VALUE ON DEC 31					
CHURCH EDIFICE AND LOT	391,411,143	302,219,281	89,191,862-	22.78- 1.98-	
PARISH HOUSE AND LOT	4,439,343 10 613 658	4,331,373 8 487 706	2 125 952	20.03-	
OTHER REAL ESTATE	6,444,890	7,650,510	1,205,620+	18.70+	
ENDOWMENT AND MEMORIAL FUNDS	33,771,568	36,136,458	2,364,890+	7.00+	
ASSETS, VALUE ON DEC 31 CHURCH EDIFICE AND LOT PARISH HOUSE AND LOT PARSONAGE(S) AND LOT(S) OTHER REAL ESTATE ENDOWMENT AND MEMORIAL FUNDS CASH, SAVINGS, BONDS, ETC. OTHER ASSETS	11,957,271	11,786,806	170,465-	1.42-	
OTHER ASSETS	2,234,614	4,351,373 8,487,706 7,650,510 36,136,458 11,786,806 3,201,719	967,105+	43.27+	
					NUMBER OF BEQUESTS PER 100 DEATHS 15.07
TOTAL VALUE OF BEQUESTS RECEIVED	1,514,772	2,485,567	970,795+	64.08+	NUMBER OF BEQUESTS PER 100 DEATHS 15.07 AVERAGE VALUE PER BEQUEST 18,973.79
INTENDED MISSION SUPPORT	2,811,198	2,846,141	34,943+	1.24+	

PROGRAM: CD170BN EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 3 OF 3 RUN DATE 07/01/09

FORM A - SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/08

5B Northern Illinois Synod ELCA		, convention)	TON BILL 07, 01, 05
(138 CONGS FILED IN 2008)	2007	2008	CHANGE	PER	STATISTICAL ANALYSIS
				CENT	
SUMMARY OF CONGREGATIONAL INFORMATION	N				
WORSHIP SERVICES					
TOTAL ATNONCE AT WORSHIP EACH WEEK	25,067	24,143	924-		
AVG SUNDAY ATTENDANCE PER CONG PCT BAPT MBRS ATTENDING WORSHIP	155	149	6-	3.87-	
PCT BAPT MBRS ATTENDING WORSHIP	27.10	26.70	0.46-	1.69-	
CONGS REPORTING ETHNIC GROUP MEMBERS					PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS
CONOD REPORTING ELINIC GROOT HERBERG					TOT OF CONGO NEFONTING ETHNIC GNOOF HEREENO
AFRICAN AMERICAN/BLACK	65	66	1+	1.53+	
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	13	13	0+	0.00+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE 8.07
ARAB/MIDDLE EASTERN	9 47	10 45	1 1	11.11+	ARAB/MIDDLE EASTERN 6.21 ASIAN/PACIFIC ISLANDER 27.95
ASIAN/PACIFIC ISLANDER LATINO/HISPANIC	4 / 5 Q	45 62		4.25- 5.08+	LATINO/HISPANIC 38.50
LATINO/HISPANIC MULTIETHNIC	52	55	3+	5 76+	MULTIETHNIC 34.16
WHITE	161	161			
OTHER	4	7	3+	75.00+	
TOTAL ETHNIC BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERSHIP
AFRICAN AMERICAN/BLACK	257	267			
AMERICAN INDIAN/ALASKA NATIVE	31 16	32 24	1+	3.22+ 50.00+	
		24 257		9.50-	
ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC	641	710	69+	10.76+	
MULTIETHNIC	2.59	315	56+	21.62+	
WHITE	89 , 595		2,039-	2.27-	WHITE 96.83
OTHER	1,182	1,258		6.42+	OTHER 1.39

		CONGRE	GATIONS	BAPTIZED I	MEMBERS	CONGRE	EGATIONS	CONFIRMED	MEMBERS
	SIZE OF CONGS	TOTAL	PERCENT	TOTAL BAPT	PERCENT	TOTAL	PERCENT -	TOTAL CONF	PERCENT
		CONGS		MBRS		CONGS		MBRS	
FORMING	0	0	0.00	0	0.00	0	0.00	0	0.00
VERY SMALL	1-175	21	13.04	2,199	2.43	38	23.60	4,326	6.52
SMALL	176-350	46	28.57	12,032	13.30	48	29.81	12 , 747	19.21
MODERATELY SMALL	351-500	22	13.66	9,401	10.39	34	21.11	14 , 157	21.34
MEDIUM SIZED	501-700	35	21.73	20,222	22.36	20	12.42	11 , 479	17.30
MODERATELY LARGE	701-950	17	10.55	13 , 569	15.00	8	4.96	6,444	9.71
LARGE	951-1 , 500	11	6.83	14,133	15.63	11	6.83	12,742	19.20
VERY LARGE	> 1,500	9	5.59	18,863	20.86	2	1.24	4,439	6.69

360.38 274.30 179.37 23.10 192.50

FORM A - SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/08

5C Central/Southern Illinois Synod ELCA (122 CONGS FILED IN 2008)		Of CONCRECIT	TOWNE DITTI	01100 110	01 12/01/00	11011	DIII
	2007	2008	CHANGE	PER CENT	STATISTIC	AL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS				OLIVI	AVERAGES PER CONGR	EGATIONS RE	PORTING
TOTALS END OF YEAR TOTAL NUMBER OF CONGREGATIONS BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MEMBERS CONFIRMED COMMUNING MEMBERS UNCONFIRMED VOTING MEMBERS	154 56,506 42,951 27,862 2,225 29,229	153 55,139 41,969 27,444 2,634 29,453	1- 1,367- 982- 418- 409+ 224+	0.64- 2.41- 2.28- 1.50- 18.38+ 0.76+	BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MBRS - CONF COMMUN MBRS - UNCONF VOTING MEMBERS	(/153) (/153) (/153) (/114) (/153)	360. 274. 179. 23. 192.
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES							
BAPTIZED MEMBERS ACCESSIONS BY BAPTISM - CHILDREN UNDER 16 BY BAPTISM - ADULTS 16 AND OLDER BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FROM OTHER LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS TOTAL ACCESSIONS BAPT MBRS	645 70 406 494 136 169 150 2,070	641 74 298 416 149 145 186 1,909	4- 4+ 108- 78- 13+ 24- 36+ 161-	0.62- 5.71+ 26.60- 15.78- 9.55+ 14.20- 24.00+ 7.77-			
BAPTIZED MEMBERS LOSSES BY DEATH BY TRANSFER TO ELCA CONGS BY TRANSFER TO OTHER LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS AND STAT ADJS TOTAL LOSSES BAPT MBRS							
CONFIRMED MEMBERS ACCESSIONS BY BAPTISM - ADULTS 16 AND OLDER BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FROM OTHER LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS BAPTIZED MEMBERS CONFIRMED TOTAL ACCESSIONS CONF MBRS	54 326 384 102 124 139 450	43 245 320 115 112 325 422 1,582	11- 81- 64- 13+ 12- 186+ 28- 3+	20.37- 24.84- 16.66- 12.74+ 9.67- 133.81+ 6.22- 0.18+			
CONFIRMED MEMBERS LOSSES BY DEATH BY TRANSFER TO ELCA CONGS BY TRANSFER TO OTHER LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS AND STAT ADJS TOTAL LOSSES CONF MBRS							
AGETHE NOV. MEMBERS (TWS) AGGOS MERS)	1 0.61	1 550		16.00			

ACTIVE NON-MEMBERS (INCL ASSOC MBRS) 1,861 1,559 302- 16.22-

PROGRAM: CD170BN EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 2 OF 3
FORM A - SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/08 RUN DATE 07/01/09

EC Control/Couthour Illinois Com		MMARY OF CONGRE	GATIONAL STATIS	STICS AS C	OF 12/31/08 RUN DATE 07/01/09
5C Central/Southern Illinois Sync (122 CONGS FILED IN 2008)	od ELCA				
(122 CONGS FILED IN 2000)	2007	2008	CHANGE	PER CENT	STATISTICAL ANALYSIS
SUMMARY OF FINANCIAL STATIS	TICS			CHIVI	AVERAGES PER CONGREGATIONS REPORTING
TOTALS END OF YEAR					
TOTAL RECEIPTS	33,136,592	34,026,233	889,641+	2.68+	TOTAL RECEIPTS (/153) 222,393.67
TOTAL DISBURSEMENTS	31,209,786	32,148,538	938, /52+	3.00+	TOTAL DISBURSE (/153) 210,121.16
TOTAL INDERTEDNESS ON DEC 31	241,113,633 14 516 808	13 652 695	1,190,033+	0.49+ 5 95-	ASSETS VAL 12-31 (/153) 1,583,727.51 TOTAL INDERT (/153) 89 233 30
AVERAGE GIVING PER BAPT MEMBER	478.97	486.81	7.84+	1.63+	PERCENTINDEBTEDNESS/ASSETS 5.63
AVERAGE GIVING PER CONF MEMBER	630.13	639.58	9.45+	1.49+	TOTAL RECEIPTS (/153) 222,393.67 TOTAL DISBURSE (/153) 210,121.16 ASSETS VAL 12-31 (/153) 1,583,727.51 TOTAL INDEBT (/153) 89,233.30 PERCENTINDEBTEDNESS/ASSETS 5.63 PERCENTCONGS WITH NO DEBT 73.85
DETAIL OF FINANCIAL STATISTIC	CS				
RECEIPTS FOR REGULAR OPERATION	ON 23 575 573	23 440 060	126 704-	0.53-	
DESIGNATED GIVING BY MEMBERS	3.489.246	3.393.869	95.377-	2.73-	
EARNED INCOME, UNRESTRICTED	819,492	889,721	70,229+	8.56+	
EARNED INCOME, RESTRICTED	579 , 233	459,375	119,858-	20.69-	
GRANTS AND OUTREACH SUPPORT	94,930	104,935	10,005+	10.53+	
CASH BORROWED	2,003,453	2,910,144	906,691+	45.25+ 9.50+	
RECEIPTS FOR REGULAR OPERATION REGULAR GIVING BY MEMBERS DESIGNATED GIVING BY MEMBERS EARNED INCOME, UNRESTRICTED EARNED INCOME, RESTRICTED GRANTS AND OUTREACH SUPPORT CASH BORROWED OTHER RECEIPTS	2,374,663	2,019,320	244,655+	9.30+	
DISBURSEMENTS FOR REGULAR OP	ERATION				PERCENT OF TOTAL DISBURSEMENTS
CURRENT OPERATING EXPENSES	20,912,798	21,854,567	941,769+	4.50+	CURRENT OPERATING EXPENSES 67.97
CAPITAL IMPROVEMENTS	3,767,569	3,399,005	368,564-	9.78-	CAPITAL IMPROVEMENTS 10.57
PAYMENT ON DEBTS	1,950,070	2,180,152	230,082+ 58 700+	11./9+	PAYMENT ON DEBTS 6./8 MISSION SUDDORT 6./8
SPECIFIC MISSION SUPPRT-DES GIV	111.777	153,136	41,359+	37.00+	SPECIFIC MISSION SUPPORT (DES GIV) 0.47
WORLD HUNGER APPEAL	172,149	135,780	36,369-	21.12-	WORLD HUNGER APPEAL 0.42
DISASTER RESPONSE	29,157	26,639	2,518-	8.63-	DISASTER RESPONSE 0.08
MISSION PARTNERS	14,361	79,307	64,946+	452.23+	MISSION PARTNERS 0.24
MISSION FOUNDERS	1 935	830	1 005-	0.00+ 54 76-	MISSION FOUNDERS U.UU
MISSIONARY SPONSORSHIP	72.381	65,234	7.147-	9.87-	MISSIONARY SPONSORSHIP 0.20
SYNODICAL BENEVOLENCES	157,746	130,193	27,553-	17.46-	SYNODICAL BENEVOLENCES 0.40
LOCAL COMMUNITY BENEVOLENCES	643,708	648,648	4,940+	0.76+	LOCAL COMMUNITY BENEVOLENCES 2.01
OTHER BENEVOLENCES	360,537	286,146	74,391-	20.63-	OTHER BENEVOLENCES 0.89
OTHER EXPENSES	1,065,230	1,1/9,/33	114,503+	10./4+	PERCENT OF TOTAL DISBURSEMENTS CURRENT OPERATING EXPENSES 67.97 CAPITAL IMPROVEMENTS 10.57 PAYMENT ON DEBTS 6.78 MISSION SUPPORT 6.24 SPECIFIC MISSION SUPPORT (DES GIV) 0.47 WORLD HUNGER APPEAL 0.42 DISASTER RESPONSE 0.08 MISSION PARTNERS 0.24 MISSION FOUNDERS 0.00 VISION FOR MISSION 0.00 WISSIONARY SPONSORSHIP 0.20 SYNODICAL BENEVOLENCES 0.40 LOCAL COMMUNITY BENEVOLENCES 2.01 OTHER BENEVOLENCES 0.89 OTHER EXPENSES 3.66
ASSETS, VALUE ON DEC 31					
ASSETS, VALUE ON DEC 31 CHURCH EDIFICE AND LOT	196,202,512	197,497,839	1,295,327+	0.66+	
PARISH HOUSE AND LOT	6,334,911	5,819,531	515,380-	8.13-	
PARSONAGE(S) AND LOT(S)	8,818,349	8,912,469	94,120+	1.06+ 28.14+	
ENDOWMENT AND MEMORIAL FUNDS	11.371.057	10.272.543	1,091,303+	9.66-	
CASH, SAVINGS, BONDS, ETC.	12,682,710	11,701,924	980,786-	7.73-	
PARISH HOUSE AND LOT PARSONAGE(S) AND LOT(S) OTHER REAL ESTATE ENDOWMENT AND MEMORIAL FUNDS CASH, SAVINGS, BONDS, ETC. OTHER ASSETS	1,826,524	5,819,531 8,912,469 4,968,895 10,272,543 11,701,924 3,137,109	1,310,585+	71.75+	
NUMBER OF BEOUESTS RECEIVED	59	92	33+	55.93+	NUMBER OF BEOUESTS PER 100 DEATHS 15.20
TOTAL VALUE OF BEQUESTS RECEIVED	1,340,746	1,168,492	172,254-	12.84-	NUMBER OF BEQUESTS PER 100 DEATHS 15.20 AVERAGE VALUE PER BEQUEST 12,701.00
INTENDED MISSION SUPPORT	1,743,280	1,784,104	40,824+	2.34+	

PROGRAM: CD170BN EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 3 OF 3 EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 3 OF 3 FORM A - SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/08 RUN DATE 07/01/09

5C Central/Southern Illinois Synod ELCA	A - SUMMARY (OF CONGREGAT	IONAL STATES	STICS AS (OF 12/31/08 RON DATE U	7/01/09
(122 CONGS FILED IN 2008)	2007	2008	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF CONGREGATIONAL INFORMATIO	N					
WORSHIP SERVICES TOTAL ATNONCE AT WORSHIP EACH WEEK AVG SUNDAY ATTENDANCE PER CONG PCT BAPT MBRS ATTENDING WORSHIP	16,324 106 28.88	15,927 104 28.88	397- 2- 0.00+	2.43- 1.88- 0.00+		
CONGS REPORTING ETHNIC GROUP MEMBERS					PCT OF CONGS REPORTING ETHNIC GROUP M	EMBERS
AFRICAN AMERICAN/BLACK AMERICAN INDIAN & ALASKA NATIVE PEOPLE ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC WHITE OTHER	35 4 6 33 21 23 153	33 5 6 33 20 30 153 5	2- 1+ 0+ 0+ 1- 7+ 0+ 1-	5.71- 25.00+ 0.00+ 0.00+ 4.76- 30.43+ 0.00+ 16.66-	ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC	21.56 3.26 3.92 21.56 13.07 19.60 100.00 3.26
TOTAL ETHNIC BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERSHI	P
AFRICAN AMERICAN/BLACK AMERICAN INDIAN/ALASKA NATIVE ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC WHITE OTHER	217 9 14 67 67 84 56,015 33	221 10 13 70 57 82 54,652 34	4+ 1+ 1- 3+ 10- 2- 1,363- 1+	1.84+ 11.11+ 7.14- 4.47+ 14.92- 2.38- 2.43- 3.03+	AFRICAN AMERICAN/BLACK AMERICAN INDIAN/ALASKA NATIVE ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC WHITE OTHER	0.40 0.01 0.02 0.12 0.10 0.14 99.11 0.06

		CONGRE	GATIONS	BAPTIZED !	MEMBERS	CONGRI	EGATIONS	CONFIRMED	MEMBERS
	SIZE OF CONGS	TOTAL	PERCENT	TOTAL BAPT	PERCENT	TOTAL	PERCENT -	TOTAL CONF	PERCENT
		CONGS		MBRS		CONGS		MBRS	
FORMING	0	0	0.00	0	0.00	0	0.00	0	0.00
VERY SMALL	1-175	53	34.64	5 , 505	9.98	70	45.75	6 , 940	16.53
SMALL	176-350	41	26.79	10 , 454	18.95	41	26.79	10,713	25.52
MODERATELY SMALL	351-500	24	15.68	10,086	18.29	24	15.68	9,701	23.11
MEDIUM SIZED	501-700	18	11.76	10 , 275	18.63	10	6.53	5 , 748	13.69
MODERATELY LARGE	701-950	11	7.18	8 , 747	15.86	4	2.61	3,130	7.45
LARGE	951-1 , 500	3	1.96	3 , 547	6.43	3	1.96	3,733	8.89
VERY LARGE	> 1,500	3	1.96	6 , 525	11.83	1	0.65	2,004	4.77

PROGRAM: CD170BN EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 1 OF 3 RUN DATE 07/01/09

> 662.79 493.74 349.31 66.79 349.00

FORM A - SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/08

FOR 5D Southeastern Iowa Synod ELCA	M A - SUMMARY	OF CONGREGAT	IONAL STATI	STICS AS	OF 12/31/08	RUN	DATE 07/0
(112 CONGS FILED IN 2008)	0007	0000					
	2007	2008	CHANGE	PER CENT	STATISTIC	AL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGR	EGATIONS RE	PORTING
TOTALS END OF YEAR TOTAL NUMBER OF CONGREGATIONS BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MEMBERS CONFIRMED COMMUNING MEMBERS UNCONFIRMED VOTING MEMBERS	149 96,707 71,605 50,230 8,213 49,207	149 98,094 72,580 51,350 8,283 51,303	0+ 1,387+ 975+ 1,120+ 70+ 2,096+	0.00+ 1.43+ 1.36+ 2.22+ 0.85+ 4.25+	BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MBRS - CONF COMMUN MBRS - UNCONF VOTING MEMBERS	(/148) (/147) (/147) (/124) (/147)	662. 493. 349. 66. 349.
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES							
BAPTIZED MEMBERS ACCESSIONS							
BY BAPTISM - CHILDREN UNDER 16	1,439	1,622	183+	12.71+			
BY BAPTISM - ADULTS 16 AND OLDER	133	219	86+	64.66+			
BY TRANSFER FROM ELCA CONGS	1,065	1,423	210+	17.64+			
BY TRANSFER FROM OTHER LUTHERAN CONGS	240	231	9-	3.75-			
FROM NON-LUTHERAN CONGREGATIONS	444	634	190+	42.79+			
BAPTIZED MEMBERS ACCESSIONS BY BAPTISM - CHILDREN UNDER 16 BY BAPTISM - ADULTS 16 AND OLDER BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FROM OTHER LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS TOTAL ACCESSIONS BAPT MBRS	5 , 017	5 , 951	934+	18.61+			
BAPTIZED MEMBERS LOSSES							
BY DEATH	707	759	52+	7.35+			
BY TRANSFER TO ELCA CONGS BY TRANSFER TO OTHER LITTLERAN CONGS	920	779 126	141-	15.32-			
TO NON-LUTHERAN CONGREGATIONS	167	186	19+	11.37+			
BAPTIZED MEMBERS LOSSES BY DEATH BY TRANSFER TO ELCA CONGS BY TRANSFER TO OTHER LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS AND STAT ADJS TOTAL LOSSES BAPT MBRS	3,017	2,660	357-	11.83-			
TOTAL LOSSES BAPT MBRS	4,904	4,510	394-	8.03-			
CONFIRMED MEMBERS ACCESSIONS BY BAPTISM - ADULTS 16 AND OLDER BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FROM OTHER LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS BAPTIZED MEMBERS CONFIRMED TOTAL ACCESSIONS CONF MBRS							
BY BAPTISM - ADULTS 16 AND OLDER	99	178	79+	79.79+			
BY AFFIRMATION OF FAITH	749	947	198+	26.43+			
BY TRANSFER FROM OTHER LUTHERAN CONGS	180	162	18-	10.00-			
FROM NON-LUTHERAN CONGREGATIONS	299	443	144+	48.16+			
FROM OTHER SOURCES AND STAT ADJS	489	328	161-	32.92-			
TOTAL ACCESSIONS CONFIRMED	3,825	4,243	418+	10.92+			
BY DEATH	690	721	31+	4.49+			
BY TRANSFER TO ELCA CONGS	671	612	59-	8.79-			
TO NON-LUTHERAN CONGREGATIONS	74 126	83 125	9+ 1-	0.79-			
FOR OTHER REASONS AND STAT ADJS	2,038	1,676	362-	17.76-			
CONFIRMED MEMBERS LOSSES BY DEATH BY TRANSFER TO ELCA CONGS BY TRANSFER TO OTHER LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS AND STAT ADJS TOTAL LOSSES CONF MBRS	3,599	3,217	382-	10.61-			
ACTIVE NON-MEMBERS (INCL ASSOC MBRS)	3,046	4,519	1,473+	48.35+			

PAGE 2 OF 3 EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 2 OF 3 FORM A - SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/08 RUN DATE 07/01/09 EVANGELICAL LUTHERAN CHURCH IN AMERICA PROGRAM: CD170BN

5D Southeastern Iowa Synod ELCA	10141 11 50	THERET OF CONCINE		1100 110 0	TON BILL 67,	01/03
(112 CONGS FILED IN 2008)	2007	2008	CHANGE	PER	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATIST	FICS			CENT	AVERAGES PER CONGREGATIONS REPORTING	3
TOTALS END OF YEAR TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 AVERAGE GIVING PER BAPT MEMBER AVERAGE GIVING PER CONF MEMBER	63,442,170 50,336,427 314,018,645 36,270,496 467.98 632.04	55,248,093 50,496,657 341,878,542 38,464,987 485.82 656.61	8,194,077- 160,230+ 27,859,897+ 2,194,491+ 17.84+ 24.57+	12.91- 0.31+ 8.87+ 6.05+ 3.81+ 3.88+	TOTAL RECEIPTS (/148) 373,2 TOTAL DISBURSE (/148) 341,1 ASSETS VAL 12-31 (/148) 2,309,9 TOTAL INDEBT (/148) 259,8 PERCENTINDEBTEDNESS/ASSETS PERCENTCONGS WITH NO DEBT	297.92 193.62 990.14 398.56 11.25 58.38
DETAIL OF FINANCIAL STATISTIC	CS					
RECEIPTS FOR REGULAR OPERATION REGULAR GIVING BY MEMBERS DESIGNATED GIVING BY MEMBERS EARNED INCOME, UNRESTRICTED EARNED INCOME, RESTRICTED GRANTS AND OUTREACH SUPPORT CASH BORROWED OTHER RECEIPTS	39,073,929 6,183,758 759,654 629,755 808,579 15,042,747 943,748	39,230,171 8,426,724 732,832 370,758 366,911 3,687,386 2,433,311	156,242+ 2,242,966+ 26,822- 258,997- 441,668- 11,355,361- 1,489,563+	0.39+ 36.27+ 3.53- 41.12- 54.62- 75.48- 157.83+		
DISBURSEMENTS FOR REGULAR OPE CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT SPECIFIC MISSION SUPPRT-DES GIV WORLD HUNGER APPEAL DISASTER RESPONSE MISSION PARTNERS MISSION FOUNDERS VISION FOR MISSION MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCES OTHER EXPENSES	ERATION 31,907,354 8,698,609 3,441,675 3,069,429 87,362 194,415 40,016 39,375 0 7,921 119,630 273,390 667,392 866,645 923,214	35,285,041 4,260,496 3,337,967 3,140,472 101,620 188,663 47,228 22,351 3,506 14,598 112,505 293,083 682,318 1,380,632 1,626,177	3,377,687+ 4,438,113- 103,708- 71,043+ 14,258+ 5,752- 7,212+ 17,024- 3,506+ 6,677+ 7,125- 19,693+ 14,926+ 513,987+ 702,963+	10.58+ 51.02- 3.01- 2.31+ 16.32+ 2.95- 18.02+ 43.23- 0.00+ 84.29+ 5.95- 7.20+ 2.23+ 59.30+ 76.14+	PERCENT OF TOTAL DISBURSEMENTS CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT SPECIFIC MISSION SUPPORT (DES GIV) WORLD HUNGER APPEAL DISASTER RESPONSE MISSION PARTNERS MISSION FOUNDERS VISION FOR MISSION MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCES OTHER EXPENSES	59.87 8.43 6.61 6.21 0.20 0.37 0.09 0.04 0.00 0.02 0.22 0.58 1.35 2.73 3.22
ASSETS, VALUE ON DEC 31 CHURCH EDIFICE AND LOT PARISH HOUSE AND LOT PARSONAGE(S) AND LOT(S) OTHER REAL ESTATE ENDOWMENT AND MEMORIAL FUNDS CASH, SAVINGS, BONDS, ETC. OTHER ASSETS	262,847,889 7,692,899 6,835,795 6,396,567 17,044,428 9,052,045 4,149,022	293,077,532 7,724,699 6,679,810 4,807,066 15,167,807 10,244,620 4,177,008	30,229,643+ 31,800+ 155,985- 1,589,501- 1,876,621- 1,192,575+ 27,986+	11.50+ 0.41+ 2.28- 24.84- 11.01- 13.17+ 0.67+		
NUMBER OF BEQUESTS RECEIVED TOTAL VALUE OF BEQUESTS RECEIVED	75 585 , 320	116 298 , 607	41+ 286,713-	54.66+ 48.98-	NUMBER OF BEQUESTS PER 100 DEATHS AVERAGE VALUE PER BEQUEST 2,57	L5.28 74.19
INTENDED MISSION SUPPORT	3,092,135	2,764,437	327,698-	10.59-		

PROGRAM: CD170BN EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 3 OF 3
FORM A - SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/08 RUN DATE 07/01/09

5D Southeastern Towa Synod FICA

5D Southeastern Iowa Synod ELCA (112 CONGS FILED IN 2008)		or condition.		31100 110	or 12,31,000 Row Bill 0	701703
(112 CONGS FILED IN 2006)	2007	2008	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF CONGREGATIONAL INFORMATION	ON					
WORSHIP SERVICES TOTAL ATNONCE AT WORSHIP EACH WEEK AVG SUNDAY ATTENDANCE PER CONG PCT BAPT MBRS ATTENDING WORSHIP	28,712 196 29.68	29,959 202 30.54	1,247+ 6+ 0.86+	4.34+ 3.06+ 2.89+		
CONGS REPORTING ETHNIC GROUP MEMBER.	S				PCT OF CONGS REPORTING ETHNIC GROUP M	EMBERS
AFRICAN AMERICAN/BLACK AMERICAN INDIAN & ALASKA NATIVE PEOPLE ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC WHITE OTHER	48 16 8 52 37 32 147 11	54 17 10 51 40 35 148 7	6+ 1+ 2+ 1- 3+ 3+ 1+ 4-	12.50+ 6.25+ 25.00+ 1.92- 8.10+ 9.37+ 0.68+ 36.36-	AFRICAN AMERICAN/BLACK AMERICAN INDIAN & ALASKA NATIVE PEOPLE ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC WHITE OTHER	36.24 11.40 6.71 34.22 26.84 23.48 99.32 4.69
TOTAL ETHNIC BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERSHI	<u>></u>
AFRICAN AMERICAN/BLACK AMERICAN INDIAN/ALASKA NATIVE ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC WHITE OTHER	299 37 20 373 241 151 95,221 365	321 34 29 330 277 198 96,527 378	22+ 3- 9+ 43- 36+ 47+ 1,306+ 13+	7.35+ 8.10- 45.00+ 11.52- 14.93+ 31.12+ 1.37+ 3.56+	AFRICAN AMERICAN/BLACK AMERICAN INDIAN/ALASKA NATIVE ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC WHITE OTHER	0.32 0.03 0.02 0.33 0.28 0.20 98.40 0.38
DISTRIBUTION OF CONGREGATIONS BY SI	ZE					
	CONGREGATIONS OTAL PERCEN		PTIZED MEMBE L BAPT PER	RS CENT	CONGREGATIONS CONFIRMED MEMBER TOTAL PERCENT TOTAL CONF PERCENT	ERS CENT

		CONGRE	GATIONS	BAPTIZED 1	MEMBERS	CONGRI	EGATIONS	CONFIRMED	MEMBERS
	SIZE OF CONGS	TOTAL	PERCENT	TOTAL BAPT	PERCENT	TOTAL	PERCENT	TOTAL CONF	PERCENT
		CONGS		MBRS		CONGS		MBRS	
FORMING	0	1	0.67	0	0.00	2	1.34	0	0.00
VERY SMALL	1-175	28	18.79	3,035	3.09	37	24.83	3 , 899	5.37
SMALL	176-350	35	23.48	9,208	9.38	42	28.18	10,966	15.10
MODERATELY SMALL	351-500	19	12.75	8,326	8.48	24	16.10	10,174	14.01
MEDIUM SIZED	501-700	24	16.10	14,144	14.41	23	15.43	13,540	18.65
MODERATELY LARGE	701-950	18	12.08	14,223	14.49	8	5.36	6 , 879	9.47
LARGE	951-1,500	12	8.05	13,001	13.25	2	1.34	2,332	3.21
VERY LARGE	> 1,500	12	8.05	36,157	36.85	11	7.38	24,790	34.15

PROGRAM: CD170BN EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 1 OF 3 RUN DATE 07/01/09

> 404.66 317.18 196.42 200.16

FORM A - SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/08

5E Western Iowa Synod ELCA	FORM A - SUMMARY	OF CONGREGAT	IONAL STATI:	STICS AS	OF 12/31/08	RUN	DATE 07/0
(130 CONGS FILED IN 2008)	2007	2008	CHANGE	PER CENT	STATISTIC.	AL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS				CENI	AVERAGES PER CONGR	EGATIONS RE	PORTING
TOTALS END OF YEAR TOTAL NUMBER OF CONGREGATIONS BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MEMBERS CONFIRMED COMMUNING MEMBERS UNCONFIRMED VOTING MEMBERS	165 67,109 52,306 31,588 3,105 32,457	165 66,769 52,019 32,018 2,584 32,627	0+ 340- 287- 430+ 521- 170+	0.00+ 0.50- 0.54- 1.36+ 16.77- 0.52+	BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MBRS - CONF COMMUN MBRS - UNCONF VOTING MEMBERS	(/165) (/164) (/163) (/117) (/163)	404. 317. 196. 22. 200.
ANALYSIS OF MEMBERSHIP GAINS AND LOS							
BAPTIZED MEMBERS ACCESSIONS BY BAPTISM - CHILDREN UNDER 16 BY BAPTISM - ADULTS 16 AND OLDER BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FROM OTHER LUTHERAN CONG FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS TOTAL ACCESSIONS BAPT MBRS	807 64 235 497 511 160 405 2,679	796 54 247 579 153 245 351 2,425	11- 10- 12+ 82+ 358- 85+ 54- 254-	1.36- 15.62- 5.10+ 16.49+ 70.05- 53.12+ 13.33- 9.48-			
BAPTIZED MEMBERS LOSSES BY DEATH BY TRANSFER TO ELCA CONGS BY TRANSFER TO OTHER LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS AND STAT ADJS TOTAL LOSSES BAPT MBRS	752 503 136 172 1,585 3,148	764 605 106 191 1,359 3,025	12+ 102+ 30- 19+ 226- 123-	1.59+ 20.27+ 22.05- 11.04+ 14.25- 3.90-			
CONFIRMED MEMBERS ACCESSIONS BY BAPTISM - ADULTS 16 AND OLDER BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FROM OTHER LUTHERAN CONG FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS BAPTIZED MEMBERS CONFIRMED TOTAL ACCESSIONS CONF MBRS	31 181 334 413 121 219 705 2,004	22 181 416 85 159 205 676 1,744	9- 0+ 82+ 328- 38+ 14- 29- 260-	29.03- 0.00+ 24.55+ 79.41- 31.40+ 6.39- 4.11- 12.97-			
CONFIRMED MEMBERS LOSSES BY DEATH BY TRANSFER TO ELCA CONGS BY TRANSFER TO OTHER LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS AND STAT ADJS TOTAL LOSSES CONF MBRS							
ACTIVE NON-MEMBERS (INCL ASSOC MBRS)							

EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 2 OF 3 FORM A - SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/08 RUN DATE 07/01/09 PROGRAM: CD170BN

5E Western Iowa Synod ELCA (130 CONGS FILED IN 2008)						, . ,
	2007	2008	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATIST	TICS			CLIVI	AVERAGES PER CONGREGATIONS REPORTI	NG
	23,508,649 22,656,353 212,725,660 5,786,847 315.63 404.96	24,783,373 23,316,342 218,279,908 6,710,807 313.87 402.87	1,274,724+ 659,989+ 5,554,248+ 923,960+ 1.76- 2.09-	5.42+ 2.91+ 2.61+ 15.96+ 0.55- 0.51-	TOTAL RECEIPTS (/164) 151 TOTAL DISBURSE (/164) 142 ASSETS VAL 12-31 (/164) 1,330 TOTAL INDEBT (/164) 40 PERCENTINDEBTEDNESS/ASSETS PERCENTCONGS WITH NO DEBT	,118.12 ,172.81 ,975.04 ,919.55 3.07 77.57
DETAIL OF FINANCIAL STATISTIC						
DESIGNATED GIVING BY MEMBERS EARNED INCOME, UNRESTRICTED EARNED INCOME, RESTRICTED GRANTS AND OUTREACH SUPPORT CASH BORROWED OTHER RECEIPTS	18,533,719 2,648,155 330,372 234,493 235,200 588,402 938,308	18,414,319 2,542,606 313,312 325,284 300,253 1,591,604 1,295,995	119,400- 105,549- 17,060- 90,791+ 65,053+ 1,003,202+ 357,687+	0.64- 3.98- 5.16- 38.71+ 27.65+ 170.49+ 38.12+		
DISBURSEMENTS FOR REGULAR OPE CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT SPECIFIC MISSION SUPPRT-DES GIV WORLD HUNGER APPEAL DISASTER RESPONSE MISSION PARTNERS MISSION FOUNDERS VISION FOR MISSION MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER EXPENSES	ERATION 17,479,604 1,581,721 1,289,077 1,184,476 140,159 106,602 20,072 15,188 345 784 88,621 229,654 234,340 141,436 144,274	18,225,571 1,517,079 1,062,738 1,228,030 141,913 121,915 32,828 18,795 2,395 375 113,019 279,298 318,601 118,943 134,842	745,967+ 64,642- 226,339- 43,554+ 1,754+ 15,313+ 12,756+ 3,607+ 2,050+ 409- 24,398+ 49,644+ 84,261+ 22,493- 9,432-	4.26+ 4.08- 17.55- 3.67+ 1.25+ 14.36+ 63.55+ 23.74+ 594.20+ 52.16- 27.53+ 21.61+ 35.95+ 15.90- 6.53-	PERCENT OF TOTAL DISBURSEMENTS CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT SPECIFIC MISSION SUPPORT (DES GIV) WORLD HUNGER APPEAL DISASTER RESPONSE MISSION PARTNERS MISSION FOUNDERS VISION FOR MISSION MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCES OTHER EXPENSES	78.16 6.50 4.55 5.26 0.60 0.52 0.14 0.08 0.01 0.00 0.48 1.19 1.36 0.51 0.57
ASSETS, VALUE ON DEC 31 CHURCH EDIFICE AND LOT PARISH HOUSE AND LOT PARSONAGE(S) AND LOT(S) OTHER REAL ESTATE ENDOWMENT AND MEMORIAL FUNDS CASH, SAVINGS, BONDS, ETC. OTHER ASSETS	177 010 161		6 126 934±	3 16+		
NUMBER OF BEQUESTS RECEIVED TOTAL VALUE OF BEQUESTS RECEIVED	69 669 , 211	121 298,673	52+ 370,538-	75.36+ 55.36-	~	15.83 468.37
INTENDED MISSION SUPPORT	1,208,661	1,284,055	75,394+	6.23+		

PROGRAM: CD170BN EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 3 OF 3
FORM A - SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/08 RUN DATE 07/01/09 EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 3 OF 3

5E Western Iowa Synod ELCA (130 CONGS FILED IN 2008)	2007	2008	CHANGE	PER CENT	STATISTICAL ANALYSIS	, , , , , ,
SUMMARY OF CONGREGATIONAL INFORMATIO	N					
WORSHIP SERVICES TOTAL ATNONCE AT WORSHIP EACH WEEK AVG SUNDAY ATTENDANCE PER CONG PCT BAPT MBRS ATTENDING WORSHIP	16,645 100 24.80	16,315 98 24.43	330- 2- 0.37-	1.98- 2.00- 1.49-		
CONGS REPORTING ETHNIC GROUP MEMBERS					PCT OF CONGS REPORTING ETHNIC GROUP M	EMBERS
	28 19 0 40 22 23 165 5	33 17 1 41 20 19 165 3	5+ 2- 1+ 1+ 2- 4- 0+ 2-		AFRICAN AMERICAN/BLACK AMERICAN INDIAN & ALASKA NATIVE PEOPLE ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC WHITE OTHER	20.00 10.30 0.60 24.84 12.12 11.51 100.00 1.81
TOTAL ETHNIC BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERSHI	Р
AFRICAN AMERICAN/BLACK AMERICAN INDIAN/ALASKA NATIVE ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC WHITE OTHER	128 38 0 127 97 75 66,560	124 38 1 132 112 56 66,160 146	0+ 1+ 5+ 15+ 19-	3.12- 0.00+ 0.00+ 3.93+ 15.46+ 25.33- 0.60- 36.44+	AFRICAN AMERICAN/BLACK AMERICAN INDIAN/ALASKA NATIVE ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC WHITE OTHER	0.18 0.05 0.00 0.19 0.16 0.08 99.08 0.21

		CONGREGATIONS		BAPTIZED 1	BAPTIZED MEMBERS		CONGREGATIONS		MEMBERS
	SIZE OF CONGS	TOTAL	PERCENT	TOTAL BAPT	PERCENT	TOTAL	PERCENT	TOTAL CONF	PERCENT
		CONGS		MBRS		CONGS		MBRS	
FORMING	0	0	0.00	0	0.00	1	0.60	0	0.00
VERY SMALL	1-175	43	26.06	4,736	7.09	52	31.51	5 , 254	10.10
SMALL	176-350	49	29.69	12,691	19.00	61	36.96	15 , 046	28.92
MODERATELY SMALL	351-500	30	18.18	12,563	18.81	27	16.36	11,538	22.18
MEDIUM SIZED	501-700	22	13.33	12,847	19.24	12	7.27	7 , 227	13.89
MODERATELY LARGE	701-950	10	6.06	7 , 920	11.86	5	3.03	3,943	7.57
LARGE	951-1 , 500	5	3.03	5 , 487	8.21	6	3.63	7 , 385	14.19
VERY LARGE	> 1,500	6	3.63	10,525	15.76	1	0.60	1,626	3.12

EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 1 OF 3
FORM A - SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/08 RUN DATE 07/01/09 PROGRAM: CD170BN

FO: 5F Northeastern Iowa Synod ELCA	RM A - SUMMARY	OF CONGREGAT	IONAL STATI	STICS AS	OF 12/31/08	RUN	DATE 07/01/0
(163 CONGS FILED IN 2008)	2007	2008	CHANGE	PER	STATISTIC	AL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS				CENT	AVERAGES PER CONGR	EGATIONS RE	PORTING
TOTALS END OF YEAR							
TOTAL NUMBER OF CONGREGATIONS BAPTIZED MEMBERS	183 89.031	181 88,273	2- 758-	1.09- 0.85-	BAPTIZED MEMBERS	(/181)	487.69
CONFIRMED MEMBERS	68,840 43,088	68 , 117	723-	1.05-	CONFIRMED MEMBERS	(/180) (/180)	378.42
TOTALS END OF YEAR TOTAL NUMBER OF CONGREGATIONS BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MEMBERS CONFIRMED COMMUNING MEMBERS UNCONFIRMED VOTING MEMBERS	3,372 46,118	3,277 48,289	95- 2,171+	2.81- 4.70+	COMMUN MBRS - UNCONF VOTING MEMBERS	(/134) (/180)	24.45 268.27
ANALYSIS OF MEMBERSHIP GAINS AND LOSSE	S						
BAPTIZED MEMBERS ACCESSIONS BY BAPTISM - CHILDREN UNDER 16 BY BAPTISM - ADULTS 16 AND OLDER BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FROM OTHER LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS TOTAL ACCESSIONS BAPT MBRS	1.102	1.060	42-	3.81-			
BY BAPTISM - ADULTS 16 AND OLDER	65	66	1+	1.53+			
BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS	438 921	402 877	36- 44-	8.21- 4.77-			
BY TRANSFER FROM OTHER LUTHERAN CONGS	106 303	102 252	4 – 5 1 –	3.77-			
FROM OTHER SOURCES AND STAT ADJS	116	302	186+	160.34+			
TOTAL ACCESSIONS BAPT MBRS	3,051	3,061	10+	0.32+			
BAPTIZED MEMBERS LOSSES BY DEATH BY TRANSFER TO ELCA CONGS BY TRANSFER TO OTHER LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS AND STAT ADJS TOTAL LOSSES BAPT MBRS	971	1,006	35+	3.60+			
BY TRANSFER TO ELCA CONGS	772	702	70-	9.06-			
TO NON-LUTHERAN CONGREGATIONS	165	195	30+	18.18+			
FOR OTHER REASONS AND STAT ADJS TOTAL LOSSES BAPT MBRS	3,622 5,614	1,467 3,452	2,155- 2,162-	59.49- 38.51-			
CONFIRMED MEMBERS ACCESSIONS BY BAPTISM - ADULTS 16 AND OLDER BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FROM OTHER LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS BAPTIZED MEMBERS CONFIRMED TOTAL ACCESSIONS CONF MBRS	40	4.2	7	1/ 20			
BY AFFIRMATION OF FAITH	325	276	49-	15.07-			
BY TRANSFER FROM ELCA CONGS BY TRANSFER FROM OTHER LUTHERAN CONGS	687 77	633 71	54- 6-	7.86- 7.79-			
FROM NON-LUTHERAN CONGREGATIONS	191	184	7-	3.66-			
BAPTIZED MEMBERS CONFIRMED	926	242 890	36-	3.88-			
TOTAL ACCESSIONS CONF MBRS	2,375	2,338	37-	1.55-			
CONFIRMED MEMBERS LOSSES BY DEATH BY TRANSFER TO ELCA CONGS BY TRANSFER TO OTHER LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS AND STAT ADJS TOTAL LOSSES CONF MBRS	0.5.3	077	211	2 511			
BY TRANSFER TO ELCA CONGS	601	534	67-	11.14-			
BY TRANSFER TO OTHER LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS	64 121	62 138	2- 17+	3.12- 14.04+			
FOR OTHER REASONS AND STAT ADJS	2,929	1,077	1,852-	63.22-			
TOTAL LOSSES CONF MBRS	4,668	2 , 788	1,880-	40.27-			
ACTIVE NON-MEMBERS (INCL ASSOC MBRS)	2,775	2,050	725-	26.12-			

EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 2 OF 3 FORM A - SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/08 RUN DATE 07/01/09 EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 2 OF 3 PROGRAM: CD170BN

5F Northeastern Iowa Synod ELCA	FORM A - SC	MMAKI OF CONGRE	JAIIONAL SIAIIS	OIICS AS C	F 12/31/00 RON DATE O	7701709
(163 CONGS FILED IN 2008)	2007	2008	CHANGE	PER	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATIST	TICS			CENT	AVERAGES PER CONGREGATIONS REPORTI	NG
TOTALS END OF YEAR TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 AVERAGE GIVING PER BAPT MEMBER AVERAGE GIVING PER CONF MEMBER	32,609,804 32,746,953 265,311,524 10,092,786 328.91 425.39	34,148,490 33,234,510 265,533,372 7,049,856 338.68 438.89	1,538,686+ 487,557+ 221,848+ 3,042,930- 9.77+ 13.50+	4.71+ 1.48+ 0.08+ 30.14- 2.97+ 3.17+	TOTAL RECEIPTS (/181) 188 TOTAL DISBURSE (/181) 183 ASSETS VAL 12-31 (/181) 1,467 TOTAL INDEBT (/181) 38 PERCENTINDEBTEDNESS/ASSETS PERCENTCONGS WITH NO DEBT	1,665.69 1,616.07 1,035.20 3,949.48 2.65 79.00
DETAIL OF FINANCIAL STATISTIC	CS					
RECEIPTS FOR REGULAR OPERATION REGULAR GIVING BY MEMBERS DESIGNATED GIVING BY MEMBERS EARNED INCOME, UNRESTRICTED EARNED INCOME, RESTRICTED GRANTS AND OUTREACH SUPPORT CASH BORROWED OTHER RECEIPTS	26,199,704 3,084,173 571,082 1,209,068 55,525 638,581 851,671	26,623,433 3,272,951 690,036 1,120,694 662,014 1,044,713 734,649	423,729+ 188,778+ 118,954+ 88,374- 606,489+ 406,132+ 117,022-	1.61+ 6.12+ 20.82+ 7.30- 1092.28+ 63.59+ 13.74-		
DISBURSEMENTS FOR REGULAR OPE	RATION				PERCENT OF TOTAL DISBURSEMENTS CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT SPECIFIC MISSION SUPPORT (DES GIV) WORLD HUNGER APPEAL DISASTER RESPONSE MISSION PARTNERS MISSION FOUNDERS VISION FOR MISSION MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCES OTHER EXPENSES	74.51 7.59 5.30 5.61 0.34 0.57 0.26 0.09 0.00 0.02 0.50 1.52 1.48 0.97 1.17
ASSETS, VALUE ON DEC 31 CHURCH EDIFICE AND LOT PARISH HOUSE AND LOT PARSONAGE(S) AND LOT(S) OTHER REAL ESTATE ENDOWMENT AND MEMORIAL FUNDS CASH, SAVINGS, BONDS, ETC. OTHER ASSETS	200,739,647 6,659,735 12,253,731 5,591,783 21,035,993 9,564,772 9,465,863	207,872,318 7,484,020 11,207,315 5,535,146 20,688,169 8,884,759 3,861,645	7,132,671+ 824,285+ 1,046,416- 56,637- 347,824- 680,013- 5,604,218-	3.55+ 12.37+ 8.53- 1.01- 1.65- 7.10- 59.20-		
NUMBER OF BEQUESTS RECEIVED TOTAL VALUE OF BEQUESTS RECEIVED	40 845 , 388	52 1,508,714	12+ 663,326+	30.00+ 78.46+	NUMBER OF BEQUESTS PER 100 DEATHS AVERAGE VALUE PER BEQUEST 29,	
INTENDED MISSION SUPPORT		1,918,797		0.83-		

PROGRAM: CD170BN EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 3 OF 3 FORM A - SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/08 RUN DATE 07/01/09

5F Northeastern Iowa Synod ELCA (163 CONGS FILED IN 2008)						.,,,
(103 CONGS TIBES IN 2000)	2007	2008	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF CONGREGATIONAL INFORMAT	ION					
WORSHIP SERVICES TOTAL ATNONCE AT WORSHIP EACH WEEK AVG SUNDAY ATTENDANCE PER CONG PCT BAPT MBRS ATTENDING WORSHIP	23,204 126 26.06	22,574 124 25.57	630- 2- 0.49-	2.71- 1.58- 1.88-		
CONGS REPORTING ETHNIC GROUP MEMBER	RS				PCT OF CONGS REPORTING ETHNIC GROUP	MEMBERS
AFRICAN AMERICAN/BLACK AMERICAN INDIAN & ALASKA NATIVE PEOPLE ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC WHITE OTHER	34 4 3 48 27 30 183	31 5 2 50 27 33 181 9	3- 1+ 1- 2+ 0+ 3+ 2- 1-	8.82- 25.00+ 33.33- 4.16+ 0.00+ 10.00+ 1.09- 10.00-	AFRICAN AMERICAN/BLACK AMERICAN INDIAN & ALASKA NATIVE PEOPI ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC WHITE OTHER	17.12 2.76 1.10 27.62 14.91 18.23 100.00 4.97
TOTAL ETHNIC BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERSH	.IP
AFRICAN AMERICAN/BLACK AMERICAN INDIAN/ALASKA NATIVE ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC WHITE OTHER	99 6 6 186 95 102 88,275 262	79 7 3 174 101 115 87,705	20- 1+ 3- 12- 6+ 13+ 570- 173-	20.20- 16.66+ 50.00- 6.45- 6.31+ 12.74+ 0.64- 66.03-	LATINO/HISPANIC MULTIETHNIC	0.08 0.00 0.00 0.19 0.11 0.13 99.35 0.10
DISTRIBUTION OF CONGREGATIONS BY SI	IZE					
SIZE OF CONGS	CONGREGATIONS		PTIZED MEMBE: L BAPT PER	RS CENT	CONGREGATIONS CONFIRMED MEM TOTAL PERCENT TOTAL CONF PE	IBERS RCENT

		CONGRE	GATIONS	BAPTIZED 1	MEMBERS	CONGRI	EGATIONS	CONFIRMED	MEMBERS
	SIZE OF CONGS	TOTAL	PERCENT	TOTAL BAPT	PERCENT	TOTAL	PERCENT	TOTAL CONF	PERCENT
		CONGS		MBRS		CONGS		MBRS	
FORMING	0	0	0.00	0	0.00	1	0.55	0	0.00
VERY SMALL	1-175	48	26.51	5 , 357	6.06	62	34.25	6,741	9.89
SMALL	176-350	46	25.41	11 , 991	13.58	53	29.28	13 , 675	20.07
MODERATELY SMALL	351-500	33	18.23	13,884	15.72	28	15.46	11,210	16.45
MEDIUM SIZED	501-700	20	11.04	11,229	12.72	13	7.18	7,930	11.64
MODERATELY LARGE	701-950	12	6.62	10,140	11.48	10	5.52	8,409	12.34
LARGE	951-1,500	12	6.62	14,667	16.61	12	6.62	15,280	22.43
VERY LARGE	> 1,500	10	5.52	21,005	23.79	2	1.10	4,872	7.15

PROGRAM: CD170BN EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 1 OF 3 RUN DATE 07/01/09

> 366.94 284.40 200.94 26.43 220.78

FORM A - SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/08

5G Northern Great Lakes Synod ELCA	M A - SUMMARY	OF CONGREGAT	TONAL STATI	STICS AS	OF 12/31/08	KUN	DATE 07/0
(94 CONGS FILED IN 2008)	2007	2008	CHANGE	PER CENT	STATISTIC	AL ANALYSI	S
SUMMARY OF MEMBERSHIP STATISTICS			CHANGE	CENI		EGATIONS R	EPORTING
TOTALS END OF YEAR TOTAL NUMBER OF CONGREGATIONS BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MEMBERS CONFIRMED COMMUNING MEMBERS UNCONFIRMED VOTING MEMBERS	94 35,650 27,159 19,613 1,680 19,645	94 34,493 26,734 18,889 1,903 20,754	0+ 1,157- 425- 724- 223+ 1,109+	0.00+ 3.24- 1.56- 3.69- 13.27+ 5.64+	BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MBRS - CONF COMMUN MBRS - UNCONF VOTING MEMBERS	(/94) (/94) (/94) (/72) (/94)	366. 284. 200. 26. 220.
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES							
BAPTIZED MEMBERS ACCESSIONS BY BAPTISM - CHILDREN UNDER 16 BY BAPTISM - ADULTS 16 AND OLDER BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FROM OTHER LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS TOTAL ACCESSIONS BAPT MBRS	462 45 348 165 55 37 28 1,140	391 40 332 228 60 41 75 1,167	71- 5- 16- 63+ 5+ 4+ 47+ 27+	15.36- 11.11- 4.59- 38.18+ 9.09+ 10.81+ 167.85+ 2.36+			
BAPTIZED MEMBERS LOSSES BY DEATH BY TRANSFER TO ELCA CONGS BY TRANSFER TO OTHER LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS AND STAT ADJS TOTAL LOSSES BAPT MBRS	417 213 61 63 1,890 2,644	447 185 38 34 1,620 2,324	30+ 28- 23- 29- 270- 320-	7.19+ 13.14- 37.70- 46.03- 14.28- 12.10-			
CONFIRMED MEMBERS ACCESSIONS BY BAPTISM - ADULTS 16 AND OLDER BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FROM OTHER LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS BAPTIZED MEMBERS CONFIRMED TOTAL ACCESSIONS CONF MBRS	39 263 116 44 26 45 322 855	29 248 185 41 34 290 311 1,138	10- 15- 69+ 3- 8+ 245+ 11- 283+	25.64- 5.70- 59.48+ 6.81- 30.76+ 544.44+ 3.41- 33.09+			
CONFIRMED MEMBERS LOSSES BY DEATH BY TRANSFER TO ELCA CONGS BY TRANSFER TO OTHER LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS AND STAT ADJS TOTAL LOSSES CONF MBRS	394 159 54 59 1,194 1,860	418 157 33 27 928 1,563	24+ 2- 21- 32- 266- 297-	6.09+ 1.25- 38.88- 54.23- 22.27- 15.96-			
ACTIVE NON-MEMBERS (INCL ASSOC MBRS)							

5G Northern Great Lakes Synod ELC (94 CONGS FILED IN 2008)						, , , , , , , , , , , , , , , , , , , ,
(2007	2008	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATIST TOTALS END OF YEAR	CICS			CHIVI	AVERAGES PER CONGREGATIONS REPO	ORTING
MOMAL DECELORS	13,968,863 13,418,026 119,464,166 4,902,831 356.97 468.58	13,564,846 13,334,512 120,722,118 4,277,468 361.58 466.53	404,017- 83,514- 1,257,952+ 625,363- 4.61+ 2.05-	2.89- 0.62- 1.05+ 12.75- 1.29+ 0.43-	TOTAL RECEIPTS (/94) TOTAL DISBURSE (/94) ASSETS VAL 12-31 (/94) TOTAL INDEBT (/94) PERCENTINDEBTEDNESS/ASSETS PERCENTCONGS WITH NO DEBT	144,306.87 141,856.51 284,277.85 45,504.97 3.54 70.21
DETAIL OF FINANCIAL STATISTIC	:S					
RECEIPTS FOR REGULAR OPERATIC REGULAR GIVING BY MEMBERS DESIGNATED GIVING BY MEMBERS EARNED INCOME, UNRESTRICTED EARNED INCOME, RESTRICTED GRANTS AND OUTREACH SUPPORT CASH BORROWED OTHER RECEIPTS	11,007,777 1,718,526 208,839 280,879 42,910 463,900 246,032	10,860,315 1,611,918 201,172 157,892 231,484 78,475 423,590	147,462- 106,608- 7,667- 122,987- 188,574+ 385,425- 177,558+	1.33- 6.20- 3.67- 43.78- 439.46+ 83.08- 72.16+		
DISBURSEMENTS FOR REGULAR OPE CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT SPECIFIC MISSION SUPPRT-DES GIV WORLD HUNGER APPEAL DISASTER RESPONSE MISSION PARTNERS MISSION FOUNDERS VISION FOR MISSION MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCES OTHER EXPENSES	RATION 9,771,961 803,668 954,424 1,037,011 24,837 108,387 4,705 35,581 0 681 20,685 132,806 159,964 21,905 341,411	9,953,430 781,834 881,882 1,027,120 31,735 103,622 4,459 38,986 0 146 15,949 138,539 163,883 39,472 153,455	21,834- 72,542- 9,891- 6,898+ 4,765- 246- 3,405+ 0+ 535- 4,736- 5,733+ 3,919+ 17,567+ 187,956-	2.71- 7.60- 0.95- 27.77+ 4.39- 5.22- 9.56- 0.00+ 78.56- 22.89- 4.31+ 2.44+ 80.19+ 55.05-	PERCENT OF TOTAL DISBURSEMENT CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT (DES GIV) WORLD HUNGER APPEAL DISASTER RESPONSE MISSION PARTNERS MISSION FOUNDERS VISION FOR MISSION MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER EXPENSES	74.64 5.86 6.61 7.70 0.23 0.77 0.03 0.29 0.00 0.00 0.11 1.03 1.22 0.29 1.15
ASSETS, VALUE ON DEC 31 CHURCH EDIFICE AND LOT PARISH HOUSE AND LOT PARSONAGE(S) AND LOT(S) OTHER REAL ESTATE ENDOWMENT AND MEMORIAL FUNDS CASH, SAVINGS, BONDS, ETC. OTHER ASSETS	99,245,703 2,705,359 4,009,986 1,497,665 5,832,188 4,079,932 2,093,333	101,619,143 2,363,039 4,449,315 1,465,103 5,647,634 4,305,538 872,346	2,373,440+ 342,320- 439,329+ 32,562- 184,554- 225,606+ 1,220,987-	2.39+ 12.65- 10.95+ 2.17- 3.16- 5.52+ 58.32-	NUMBER OF BEQUESTS PER 100 DEATHS AVERAGE VALUE PER BEQUEST	
NUMBER OF BEQUESTS RECEIVED TOTAL VALUE OF BEQUESTS RECEIVED	19 457 , 519	40 365 , 823	21+ 91,696-	110.52+ 20.04-	NUMBER OF BEQUESTS PER 100 DEATHS AVERAGE VALUE PER BEQUEST	8.94 9,145.57
			55,157+	5.61+		

PAGE 3 OF 3 RUN DATE 07/01/09 PROGRAM: CD170BN EVANGELICAL LUTHERAN CHURCH IN AMERICA EVANGELICAL LUTHERAN CHURCH IN AMERICA
FORM A - SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/08

	FORM A - SUMMARY	OF CONGREGAT	'IONAL STATI	STICS AS	OF 12/31/08 RUN DATE	07/01/09
5G Northern Great Lakes Synod ELCA (94 CONGS FILED IN 2008)						
(94 CONGS FILED IN 2000)	2007	2008	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF CONGREGATIONAL INFORM	ATION					
WORSHIP SERVICES TOTAL ATNONCE AT WORSHIP EACH WEEK AVG SUNDAY ATTENDANCE PER CONG PCT BAPT MBRS ATTENDING WORSHIP	8,707 92 24.42	8,582 91 24.88	125- 1- 0.46+	1.43- 1.08- 1.88+		
CONGS REPORTING ETHNIC GROUP MEM	BERS				PCT OF CONGS REPORTING ETHNIC GROUP	MEMBERS
AFRICAN AMERICAN/BLACK AMERICAN INDIAN & ALASKA NATIVE PEOP: ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC WHITE OTHER	10 22 1 22 13 11 94	10 22 2 20 11 15 94	2-	0.00+ 0.00+ 100.00+ 9.09- 15.38- 36.36+ 0.00+ 100.00-	AFRICAN AMERICAN/BLACK AMERICAN INDIAN & ALASKA NATIVE PEOP ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC WHITE OTHER	10.63 LE 23.40 2.12 21.27 11.70 15.95 100.00 0.00
TOTAL ETHNIC BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERS	HIP
AFRICAN AMERICAN/BLACK AMERICAN INDIAN/ALASKA NATIVE ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC WHITE OTHER	21 167 1 75 35 22 35,296 33	21 169 2 59 34 40 34,168	0+ 2+ 1+ 16- 1- 18+ 1,128- 33-	0.00+ 1.19+ 100.00+ 21.33- 2.85- 81.81+ 3.19- 100.00-	AFRICAN AMERICAN/BLACK AMERICAN INDIAN/ALASKA NATIVE ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC WHITE OTHER	0.06 0.48 0.00 0.17 0.09 0.11 99.05 0.00

		CONGRE	GATIONS	BAPTIZED	MEMBERS	CONGRI	EGATIONS	CONFIRMED	MEMBERS
	SIZE OF CONGS	TOTAL	PERCENT	TOTAL BAPT	PERCENT	TOTAL	PERCENT -	TOTAL CONF	PERCENT
		CONGS		MBRS		CONGS		MBRS	
FORMING	0	0	0.00	0	0.00	0	0.00	0	0.00
VERY SMALL	1-175	28	29.78	2,500	7.24	39	41.48	3 , 680	13.76
SMALL	176-350	28	29.78	7,129	20.66	25	26.59	6 , 198	23.18
MODERATELY SMALL	351-500	15	15.95	6 , 208	17.99	18	19.14	7,407	27.70
MEDIUM SIZED	501-700	11	11.70	6,212	18.00	7	7.44	4,397	16.44
MODERATELY LARGE	701-950	7	7.44	5 , 848	16.95	1	1.06	717	2.68
LARGE	951-1 , 500	3	3.19	3 , 475	10.07	4	4.25	4,335	16.21
VERY LARGE	> 1,500	2	2.12	3,121	9.04	0	0.00	0	0.00

499.69 376.37 250.00 28.81 283.49

FORM A - SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/08 RUN DATE 07/01/09

FOR 5H Northwest Synod of Wisconsin ELCA	RM A - SUMMAR	Y OF CONGREGAT	TONAL STATE	STICS AS	OF 12/31/08	RUN	DATE 0//0
(191 CONGS FILED IN 2008)	2007	2008	CHANGE	PER		AL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS				CENT	AVERAGES PER CONGR	EGATIONS RE	PORTING
TOTALS END OF YEAR TOTAL NUMBER OF CONGREGATIONS BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MEMBERS CONFIRMED COMMUNING MEMBERS UNCONFIRMED VOTING MEMBERS	211 105,457 79,565 54,174 4,560 58,201	211 105,436 79,416 52,751 4,495 59,818	0+ 21- 149- 1,423- 65- 1,617+	0.00+ 0.01- 0.18- 2.62- 1.42- 2.77+	BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MBRS - CONF COMMUN MBRS - UNCONF VOTING MEMBERS	(/211) (/211) (/211) (/156) (/211)	499. 376. 250. 28. 283.
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES	S						
BAPTIZED MEMBERS ACCESSIONS BY BAPTISM - CHILDREN UNDER 16 BY BAPTISM - ADULTS 16 AND OLDER BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FROM OTHER LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS TOTAL ACCESSIONS BAPT MBRS	1,490 81 851 1,317 425 297 376 4,837	1,583 86 887 1,329 294 233 415 4,827	93+ 5+ 36+ 12+ 131- 64- 39+ 10-	6.24+ 6.17+ 4.23+ 0.91+ 30.82- 21.54- 10.37+ 0.20-			
BAPTIZED MEMBERS LOSSES BY DEATH BY TRANSFER TO ELCA CONGS BY TRANSFER TO OTHER LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS AND STAT ADJS TOTAL LOSSES BAPT MBRS	1,003 773 196 131 3,759 5,862	949 739 188 121 2,889 4,886	54- 34- 8- 10- 870- 976-	5.38- 4.39- 4.08- 7.63- 23.14- 16.64-			
CONFIRMED MEMBERS ACCESSIONS BY BAPTISM - ADULTS 16 AND OLDER BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FROM OTHER LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS BAPTIZED MEMBERS CONFIRMED TOTAL ACCESSIONS CONF MBRS	60 636 886 305 204 419 1,316 3,826	47 608 941 212 155 373 1,245 3,581	13- 28- 55+ 93- 49- 46- 71- 245-	21.66- 4.40- 6.20+ 30.49- 24.01- 10.97- 5.39- 6.40-			
CONFIRMED MEMBERS LOSSES BY DEATH BY TRANSFER TO ELCA CONGS BY TRANSFER TO OTHER LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS AND STAT ADJS TOTAL LOSSES CONF MBRS	908 545 148 84 2,542 4,227	870 560 153 85 2,043 3,711	38- 15+ 5+ 1+ 499- 516-	4.18- 2.75+ 3.37+ 1.19+ 19.63- 12.20-			
ACTIVE NON-MEMBERS (INCL ASSOC MBRS)				3.63-			

PROGRAM: CD170BN EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 2 OF 3
FORM A - SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/08 RUN DATE 07/01/09

5H Northwest Synod of Wisconsin B		PHART OF CONGICES	JAIIONAL SIAIIS	OTICS AS C	12/31/00 RON DATE 07/01/09
(191 CONGS FILED IN 2008)	2007	2008	CHANGE	PER CENT	STATISTICAL ANALYSIS
SUMMARY OF FINANCIAL STATIST	TICS			CENI	AVERAGES PER CONGREGATIONS REPORTING
TOTALS END OF YEAR	27 000 010	20 140 200	242 001	0 001	MOMAT DEGET DWG //210) 101 (20 04
TOTAL RECEIPTS TOTAL DISRIESEMENTS	37,800,218 39 429 905	38,142,309 37 614 379	342,091+ 1 815 526-	0.90+ 4 60-	TOTAL RECEIPTS (/210) 181,630.04 TOTAL DISRURSE (/211) 178 267 19
ASSETS, VALUE ON DEC 31	304,937,537	312,283,655	7,346,118+	2.40+	ASSETS VAL 12-31 (/210) 1,487,065.02
TOTAL INDEBTEDNESS ON DEC 31	31,373,756	24,282,959	7,090,797-	22.60-	TOTAL INDEBT (/210) 115,633.13
AVERAGE GIVING PER BAPT MEMBER	327.16	327.15	0.01-	0.00+	TOTAL RECEIPTS (/210) 181,630.04 TOTAL DISBURSE (/211) 178,267.19 ASSETS VAL 12-31 (/210) 1,487,065.02 TOTAL INDEBT (/210) 115,633.13 PERCENTINDEBTEDNESS/ASSETS PERCENTCONGS WITH NO DEBT 59.24
AVERAGE GIVING PER CONF MEMBER	433.03	434.34	0.71+	0.10+	PERCENICONGS WITH NO DEBI 39.24
DETAIL OF FINANCIAL STATISTIC	CS				
RECEIPTS FOR REGULAR OPERATION	ON	00 055 166	4.61 4.00	1 (1)	
REGULAR GIVING BY MEMBERS	28,595,764	29,057,166	461,402+ 460 310-	1.61+	
EARNED INCOME. UNRESTRICTED	316.627	275.465	409,319-	13.00-	
EARNED INCOME, RESTRICTED	657,691	509,716	147,975-	22.49-	
GRANTS AND OUTREACH SUPPORT	123,168	175,328	52,160+	42.34+	
CASH BORROWED	666,260	769,413	103,153+	15.48+	
RECEIPTS FOR REGULAR OPERATION REGULAR GIVING BY MEMBERS DESIGNATED GIVING BY MEMBERS EARNED INCOME, UNRESTRICTED EARNED INCOME, RESTRICTED GRANTS AND OUTREACH SUPPORT CASH BORROWED OTHER RECEIPTS	1,534,432	1,918,264	383,832+	25.01+	
DISBURSEMENTS FOR REGULAR OPP	ERATION				PERCENT OF TOTAL DISBURSEMENTS
CURRENT OPERATING EXPENSES	27,497,189	28,224,704	727,515+	2.64+	CURRENT OPERATING EXPENSES 75.03
CAPITAL IMPROVEMENTS	4,847,436	1,763,611	3,083,825-	63.61-	CAPITAL IMPROVEMENTS 4.68
MISSION SUPPORT	1,655,207	1,543,587	111,620-	6.74-	MISSION SUPPORT 4.10
SPECIFIC MISSION SUPPRT-DES GIV	101,344	92,912	8,432-	8.32-	SPECIFIC MISSION SUPPORT (DES GIV) 0.24
WORLD HUNGER APPEAL	145,679	130,113	15 , 566-	10.68-	WORLD HUNGER APPEAL 0.34
DISASTER RESPONSE	17,529	25 , 853	8,324+	47.48+	DISASTER RESPONSE 0.06
MISSION FARINERS MISSION FOUNDERS	54,008 N	/8 , /03	24,695+	45.72+	MISSION FARINERS 0.20 MISSION FOUNDERS 0.00
VISION FOR MISSION	1,344	2,979	1,635+	121.65+	VISION FOR MISSION 0.00
MISSIONARY SPONSORSHIP	283,088	233,474	49,614-	17.52-	MISSIONARY SPONSORSHIP 0.62
SYNODICAL BENEVOLENCES	461,009	419,294	41,715-	9.04-	SYNODICAL BENEVOLENCES 1.11
OTHER RENEVOLENCES	423 , 840	535 , 9/1	112 , 131+ 7 188+	26.45+ 4 03±	LOCAL COMMUNITY BENEVOLENCES 1.42
OTHER BENEVOLENCES OTHER EXPENSES	794,590	1,417,248	622,658+	78.36+	PERCENT OF TOTAL DISBURSEMENTS CURRENT OPERATING EXPENSES 75.03 CAPITAL IMPROVEMENTS 4.68 PAYMENT ON DEBTS 7.87 MISSION SUPPORT 4.10 SPECIFIC MISSION SUPPORT (DES GIV) 0.24 WORLD HUNGER APPEAL 0.34 DISASTER RESPONSE 0.06 MISSION PARTNERS 0.20 MISSION FOUNDERS 0.00 VISION FOR MISSION 0.00 VISION FOR MISSION 0.00 MISSIONARY SPONSORSHIP 0.62 SYNODICAL BENEVOLENCES 1.11 LOCAL COMMUNITY BENEVOLENCES 1.42 OTHER BENEVOLENCES 0.49 OTHER EXPENSES 3.76
ASSETS VALUE ON DEC 31					
CHURCH EDIFICE AND LOT	259,874,698	266,572,022	6,697,324+	2.57+	
PARISH HOUSE AND LOT	3,175,952	4,093,750	917,798+	28.89+	
PARSONAGE(S) AND LOT(S)	10,374,376	10,234,788	139,588-	1.34-	
OTHER REAL ESTATE	4,405,110	4,567,482	162,372+	3.68+	
CASH SAVINGS BONDS ETC	8.715.799	9.365.004	649.205+	7 44+	
ASSETS, VALUE ON DEC 31 CHURCH EDIFICE AND LOT PARISH HOUSE AND LOT PARSONAGE(S) AND LOT(S) OTHER REAL ESTATE ENDOWMENT AND MEMORIAL FUNDS CASH, SAVINGS, BONDS, ETC. OTHER ASSETS	4,814,350	5,579,330	764,980+	15.88+	
NUMBER OF BEQUESTS RECEIVED	33	39	6+	18.18+	NUMBER OF BEQUESTS PER 100 DEATHS 4.10 AVERAGE VALUE PER BEQUEST 27,634.46
TOTAL VALUE OF BEQUESTS RECEIVED	1,005,858	1,077,744	71,886+	7.14+	AVERAGE VALUE PER BEQUEST 27,634.46
INTENDED MISSION SUPPORT	1,803,406	1,675,847	127,559-	7.07-	

FORM A - SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/08 RUN DATE 07/01/09

5H Northwest Synod of Wisconsin ELCA	A - SUMMARY	OF CONGREGAT	TIONAL STATES	STICS AS (JF 12/31/08 RUN DATE 0	7/01/09
(191 CONGS FILED IN 2008)	2007	2008	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF CONGREGATIONAL INFORMATION	ON					
WORSHIP SERVICES TOTAL ATNONCE AT WORSHIP EACH WEEK AVG SUNDAY ATTENDANCE PER CONG PCT BAPT MBRS ATTENDING WORSHIP	25,658 121 24.33	24,946 118 23.65	712- 3- 0.68-			
CONGS REPORTING ETHNIC GROUP MEMBERS	5				PCT OF CONGS REPORTING ETHNIC GROUP M	IEMBERS
AFRICAN AMERICAN/BLACK AMERICAN INDIAN & ALASKA NATIVE PEOPLE ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC WHITE OTHER	32 24 7 63 39 37 211	35 34 7 61 38 35 211	3+ 10+ 0+ 2- 1- 2- 0+ 4-	9.37+ 41.66+ 0.00+ 3.17- 2.56- 5.40- 0.00+ 57.14-	ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC	16.58 16.11 3.31 28.90 18.00 16.58 100.00 1.42
TOTAL ETHNIC BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERSHI	ĨΡ
AFRICAN AMERICAN/BLACK AMERICAN INDIAN/ALASKA NATIVE ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC WHITE OTHER	68 105 22 178 94 97 104,592 301	74 132 23 181 103 106 104,777 40	6+ 27+ 1+ 3+ 9+ 2+ 185+ 261-	8.82+ 25.71+ 4.54+ 1.68+ 9.57+ 9.27+ 0.17+ 86.71-	AFRICAN AMERICAN/BLACK AMERICAN INDIAN/ALASKA NATIVE ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC WHITE OTHER	0.07 0.12 0.02 0.17 0.09 0.10 99.37 0.03

		CONGREGATIONS		BAPTIZED 1	BAPTIZED MEMBERS		CONGREGATIONS		MEMBERS
	SIZE OF CONGS	TOTAL	PERCENT	TOTAL BAPT	PERCENT	TOTAL	PERCENT	TOTAL CONF	PERCENT
		CONGS		MBRS		CONGS		MBRS	
FORMING	0	0	0.00	0	0.00	0	0.00	0	0.00
VERY SMALL	1-175	46	21.80	5,361	5.08	65	30.80	7,234	9.10
SMALL	176-350	56	26.54	14,396	13.65	75	35.54	19,331	24.34
MODERATELY SMALL	351-500	38	18.00	15,213	14.42	19	9.00	7,819	9.84
MEDIUM SIZED	501-700	27	12.79	15 , 937	15.11	24	11.37	13,628	17.16
MODERATELY LARGE	701-950	18	8.53	14,612	13.85	11	5.21	8,877	11.17
LARGE	951-1,500	15	7.10	17,981	17.05	14	6.63	16,489	20.76
VERY LARGE	> 1,500	11	5.21	21,936	20.80	3	1.42	6,038	7.60

678.78 509.24 363.68 47.57 374.82

FORM A - SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/08

5I East-Central Synod of Wisconsin ELCA (101 CONGS FILED IN 2008)							DATE 0//0
	2007	2008	CHANGE	PER CENT		AL ANALYSIS	j
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGR		
TOTALS END OF YEAR TOTAL NUMBER OF CONGREGATIONS BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MEMBERS CONFIRMED COMMUNING MEMBERS UNCONFIRMED VOTING MEMBERS	142 97,142 72,885 52,380 5,114 51,796	141 95,709 71,803 51,280 5,424 52,851	1- 1,433- 1,082- 1,100- 310+ 1,055+	0.70- 1.47- 1.48- 2.10- 6.06+ 2.03+	BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MBRS - CONF COMMUN MBRS - UNCONF VOTING MEMBERS	(/141) (/141) (/141) (/114) (/141)	678. 509. 363. 47. 374.
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES							
BAPTIZED MEMBERS ACCESSIONS BY BAPTISM - CHILDREN UNDER 16 BY BAPTISM - ADULTS 16 AND OLDER BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FROM OTHER LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS TOTAL ACCESSIONS BAPT MBRS	1,395 62 953 1,006 428 277 237 4,358	1,278 47 797 1,045 363 347 286 4,163	117- 15- 156- 39+ 65- 70+ 49+	8.38- 24.19- 16.36- 3.87+ 15.18- 25.27+ 20.67+ 4.47-			
BAPTIZED MEMBERS LOSSES BY DEATH BY TRANSFER TO ELCA CONGS BY TRANSFER TO OTHER LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS AND STAT ADJS TOTAL LOSSES BAPT MBRS							
CONFIRMED MEMBERS ACCESSIONS BY BAPTISM - ADULTS 16 AND OLDER BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FROM OTHER LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS BAPTIZED MEMBERS CONFIRMED TOTAL ACCESSIONS CONF MBRS	42 674 698 304 212 235 1,005 3,170	28 644 736 242 245 189 957 3,041	14- 30- 38+ 62- 33+ 46- 48- 129-	33.33- 4.45- 5.44+ 20.39- 15.56+ 19.57- 4.77- 4.06-			
CONFIRMED MEMBERS LOSSES BY DEATH BY TRANSFER TO ELCA CONGS BY TRANSFER TO OTHER LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS AND STAT ADJS TOTAL LOSSES CONF MBRS							
AGETHE NON MEMBERS (THAT AGGS MERS)	1 205			2 01 .			

ACTIVE NON-MEMBERS (INCL ASSOC MBRS) 1,365 40+ 3.01+

PROGRAM: CD170BN EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 2 OF 3

FROGRAM. CDI/UBN	EODM A CI	EVANGELICAL LUII	CAMIONAL CMAMIC	TITERICA	OF 12/31/08 RUN DATE 07	/01/00
51 Fast-Control Synod of Wissons	FORM A - SU	MMARI OF CONGRE	JAIIUNAL SIAIIS	IICS AS C)F 12/31/00 RUN DATE 0/	/01/09
5I East-Central Synod of Wiscons (101 CONGS FILED IN 2008)	SIII ELCA					
(IUI CONGS FILED IN 2000)	2007	2008	CHANCE	חבט	STATISTICAL ANALYSIS	
	2007	2008	CHANGE	CENT		
SUMMARY OF FINANCIAL STATIS	CTTCC			CENI	AVERAGES PER CONGREGATIONS REPORTIN	C
TOTALS END OF TEAK	11 991 722	10 165 959	1 929 763-	1 35-	TOTAL DECELOTS (/1/1) 28/	964 95
TOTAL NECETETS	41,334,722 41,334,722	40,103,333	2/15 622	0 50-	TOTAL RECEIPTS $(/141)$ 204,	688 30
ACCETC VALUE ON DEC 31	307 708 909	330 078 320	31 270 420±	10 16+	ACCETC VAI 12-31 (/141) 2 404	210 21
TOTAL INDERTEDNESS ON DEC 31	32 217 565	31 758 194	159 371 <u>-</u>	1 //2-	TOTAL TNOFRT (/141) 2,404,	235 //1
AVERACE CIVING DER RADT MEMBER	32,217,303	381 05	0 80+	0 23+	DERCENT INDERTEDNESS / ASSETS	9 36
AVERAGE GIVING PER CONF MEMBER	506.10	507 91	1 23+	0.231	PERCENT CONGS WITH NO DERT	43 97
TIVELUIGE CIVING TER COM THEREBER	300.00	307.31	1.20	0.21.	TOTAL RECEIPTS (/141) 284, TOTAL DISBURSE (/141) 290, ASSETS VAL 12-31 (/141) 2,404, TOTAL INDEBT (/141) 225, PERCENTINDEBTEDNESS/ASSETS PERCENTCONGS WITH NO DEBT	10.01
DETAIL OF FINANCIAL STATIST	ICS					
RECEIPTS FOR REGULAR OPERATI	ON					
REGULAR GIVING BY MEMBERS	30,928,488	31,311,219	382,731+	1.23+		
DESIGNATED GIVING BY MEMBERS	6,001,563	5,158,804	842,759-	14.04-		
EARNED INCOME, UNRESTRICTED	410,642	441,202	30,560+	7.44+		
EARNED INCOME, RESTRICTED	1,154,480	389,928	764,552-	66.22-		
GRANTS AND OUTREACH SUPPORT	170,938	280,481	109,543+	64.08+		
CASH BORROWED	1,712,443	1,087,156	625,287-	36.51-		
RECEIPTS FOR REGULAR OPERATI REGULAR GIVING BY MEMBERS DESIGNATED GIVING BY MEMBERS EARNED INCOME, UNRESTRICTED EARNED INCOME, RESTRICTED GRANTS AND OUTREACH SUPPORT CASH BORROWED OTHER RECEIPTS	1,616,168	1,497,169	118,999-	7.36-		
DISBURSEMENTS FOR REGULAR OF	OED V T. I. ON				PERCENT OF TOTAL DISBURSEMENTS	
DISDUKSEMENIS FOR REGULAR OF	27 602 140	20 701 127	1 002 2074	3 01+	CUIDDENT ODEDATING EVDENCES	70 22
CARTENI OFERALING EXFENSES	2 / 2 2 2 2 2 2 1	20,704,427	001 100	20 71-	CADITAL IMPROVEMENTS	5 05
DAVMENT ON DEDTC	1 701 651	2,439,123 4 551 730	1/0 013	20.74-	DAYMENT ON DEDTC	11 10
MISSION SUDDORT	1 979 177	1 990 218	11 0/1+	0.55+	MISSION SUPPORT	4 85
SPECIFIC MISSION SUPPRY-DES GIV	125 825	81 690	44 135-	35 07-	SPECIFIC MISSION SUPPORT (DES CIV)	0 19
WORLD HINGER APPEAL	211 - 213	210-290	923-	0 43-	WORLD HUNGER APPEAL	0.51
DISASTER RESPONSE	43.507	41.037	2.470-	5.67-	DISASTER RESPONSE	0.10
MISSION PARTNERS	99.651	97.430	2.221-	2.22-	MISSION PARTNERS	0.23
MISSION FOUNDERS	25,000	25,000	0+	0.00+	MISSION FOUNDERS	0.06
VISION FOR MISSION	6,886	3,600	3,286-	47.72-	VISION FOR MISSION	0.00
MISSIONARY SPONSORSHIP	149,420	100,389	49,031-	32.81-	MISSIONARY SPONSORSHIP	0.24
SYNODICAL BENEVOLENCES	298,298	279,980	18,318-	6.14-	SYNODICAL BENEVOLENCES	0.68
LOCAL COMMUNITY BENEVOLENCES	712,400	614,833	97,567-	13.69-	LOCAL COMMUNITY BENEVOLENCES	1.50
OTHER BENEVOLENCES	264,605	406,905	142,300+	53.77+	OTHER BENEVOLENCES	0.99
OTHER EXPENSES	1,499,579	1,360,391	139,188-	9.28-	OTHER EXPENSES	3.31
ACCEMC VALUE ON DEC 21					PERCENT OF TOTAL DISBURSEMENTS CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT SPECIFIC MISSION SUPPORT (DES GIV) WORLD HUNGER APPEAL DISASTER RESPONSE MISSION PARTNERS MISSION FOUNDERS VISION FOR MISSION MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCES	
ASSETS, VALUE ON DEC 31	254 402 200	200 001 112	35 /07 005:	12 04:		
DYDIGH HUNGE YND TOLL	254,493,308 7 NNS 1/10	6 3/8 660	55,407,000+ 656 700-	13.94+		
DARSONACE (S) AND TOL (S)	6 353 126	5 905 052	448 074-	7 05-		
OTHER REAL ECTATE	0,333,120 8 577 700	2,903,032 8 605 974	28 2664	7.03- 0.32+		
ENDOWMENT AND MEMORIAL FILING	18.631 179	14.768 447	3.862 732-	20.32+		
CASH SAVINGS BONDS ETC	9.895.627	9.221.582	674.045-	6 81-		
ASSETS, VALUE ON DEC 31 CHURCH EDIFICE AND LOT PARISH HOUSE AND LOT PARSONAGE(S) AND LOT(S) OTHER REAL ESTATE ENDOWMENT AND MEMORIAL FUNDS CASH, SAVINGS, BONDS, ETC. OTHER ASSETS	2.842.521	4.247.501	1.404.980+	49.42+		
0111DI(1100DIO	2,012,021	1,211,001	1,101,000	10.16		

1,797,331 167,734- 8.53-

57 2- 3.38- NUMBER OF BEQUESTS PER 100 DEATHS 6.46 355,784 1,535,571- 81.18- AVERAGE VALUE PER BEQUEST 6,241.82

NUMBER OF BEQUESTS RECEIVED

INTENDED MISSION SUPPORT

TOTAL VALUE OF BEQUESTS RECEIVED 1,891,355

59

1,965,065

EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 3 OF 3
FORM A - SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/08 RUN DATE 07/01/09 PROGRAM: CD170BN

5I East-Central Synod of Wisconsin ELCA	I A - SUMMARY	OF CONGREGAT	IIONAL STATIS	STICS AS	OF 12/31/08 RUN DATE 0	//01/09
(101 CONGS FILED IN 2008)	2007	2008	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF CONGREGATIONAL INFORMATIO	N					
WORSHIP SERVICES TOTAL ATNONCE AT WORSHIP EACH WEEK AVG SUNDAY ATTENDANCE PER CONG PCT BAPT MBRS ATTENDING WORSHIP		24,448 173 25.54	692- 4- 0.33-	2.75- 2.25- 1.27-		
CONGS REPORTING ETHNIC GROUP MEMBERS					PCT OF CONGS REPORTING ETHNIC GROUP ME	EMBERS
AFRICAN AMERICAN/BLACK AMERICAN INDIAN & ALASKA NATIVE PEOPLE ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC WHITE OTHER	53 33 8 48 32 26 142	51 30 9 48 31 32 141 4	2- 3- 1+ 0+ 1- 6+ 1- 1+	3.77- 9.09- 12.50+ 0.00+ 3.12- 23.07+ 0.70- 33.33+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC	36.17 21.27 6.38 34.04 21.98 22.69 100.00 2.83
TOTAL ETHNIC BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERSHI	٥
AFRICAN AMERICAN/BLACK AMERICAN INDIAN/ALASKA NATIVE ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC WHITE OTHER	166 406 15 196 110 121 96,006	145 406 14 208 116 152 94,548 120	21- 0+ 1- 12+ 6+ 31+ 1,458- 2-	12.65- 0.00+ 6.66- 6.12+ 5.45+ 25.61+ 1.51- 1.63-	AMERICAN INDIAN/ALASKA NATIVE ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER	0.15 0.42 0.01 0.21 0.12 0.15 98.78 0.12

		CONGREGATIONS		BAPTIZED 1	MEMBERS	CONGREGATIONS		CONFIRMED	MEMBERS
	SIZE OF CONGS	TOTAL	PERCENT -	TOTAL BAPT	PERCENT	TOTAL	PERCENT -	TOTAL CONF	PERCENT
		CONGS		MBRS		CONGS		MBRS	
FORMING	0	0	0.00	0	0.00	0	0.00	0	0.00
VERY SMALL	1-175	17	12.05	2,085	2.17	21	14.89	2,267	3.15
SMALL	176-350	35	24.82	9,891	10.33	45	31.91	11 , 259	15.68
MODERATELY SMALL	351-500	16	11.34	6 , 559	6.85	21	14.89	9,010	12.54
MEDIUM SIZED	501-700	21	14.89	12,490	13.04	19	13.47	11,072	15.41
MODERATELY LARGE	701-950	18	12.76	14,500	15.15	15	10.63	12,005	16.71
LARGE	951-1 , 500	21	14.89	24,093	25.17	15	10.63	17 , 290	24.07
VERY LARGE	> 1,500	13	9.21	26,091	27.26	5	3.54	8,900	12.39

PROGRAM: CD170BN EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 1 OF 3

FORM A - SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/08 RUN DATE 07/01/09

5J Greater Milwaukee Synod ELCA (137 CONGS FILED IN 2008)	M A - SUMMANI	OF CONGREGAT	TONAL STATE	SIICS AS	OF 12/31/00	KON	DAIL 07/01/03
(10 / GONGS TIEBS IN 2000)	2007	2008	CHANGE	PER CENT	STATISTIC	AL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGR		
TOTALS END OF YEAR TOTAL NUMBER OF CONGREGATIONS BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MEMBERS CONFIRMED COMMUNING MEMBERS UNCONFIRMED VOTING MEMBERS	139 89,875 67,070 51,129 5,940 50,794	137 87,745 65,861 50,304 5,706 50,116	2- 2,130- 1,209- 825- 234- 678-	1.43- 2.36- 1.80- 1.61- 3.93- 1.33-	BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MBRS - CONF COMMUN MBRS - UNCONF VOTING MEMBERS	(/137) (/137) (/137) (/137) (/115) (/137)	640.47 480.73 367.18 49.61 365.81
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES							
BAPTIZED MEMBERS ACCESSIONS BY BAPTISM - CHILDREN UNDER 16 BY BAPTISM - ADULTS 16 AND OLDER BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FROM OTHER LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS TOTAL ACCESSIONS BAPT MBRS	1,298 59 1,348 820 254 393 165 4,337	1,308 75 1,157 814 227 473 330 4,384	10+ 16+ 191- 6- 27- 80+ 165+ 47+	0.77+ 27.11+ 14.16- 0.73- 10.62- 20.35+ 100.00+ 1.08+			
BAPTIZED MEMBERS LOSSES BY DEATH BY TRANSFER TO ELCA CONGS BY TRANSFER TO OTHER LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS AND STAT ADJS TOTAL LOSSES BAPT MBRS	756 708 231 203 3,773 5,671	730 635 261 196 4,555 6,377	26- 73- 30+ 7- 782+ 706+	3.43- 10.31- 12.98+ 3.44- 20.72+ 12.44+			
CONFIRMED MEMBERS ACCESSIONS BY BAPTISM - ADULTS 16 AND OLDER BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FROM OTHER LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS BAPTIZED MEMBERS CONFIRMED TOTAL ACCESSIONS CONF MBRS							
CONFIRMED MEMBERS LOSSES BY DEATH BY TRANSFER TO ELCA CONGS BY TRANSFER TO OTHER LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS AND STAT ADJS TOTAL LOSSES CONF MBRS	723 565 158 144 2,542 4,132	682 455 190 139 3,058 4,524	41- 110- 32+ 5- 516+ 392+	5.67- 19.46- 20.25+ 3.47- 20.29+ 9.48+			
ACTIVE NON-MEMBERS (INCL ASSOC MBRS)				9.66+			

PROGRAM: CD170BN EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 2 OF 3

FORM A - SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/08 RUN DATE 07/01/09

5J Greater Milwaukee Synod ELCA	10141 11 50			1100 110 0	1 12/31/00 RON BINE 07/01/03
(137 CONGS FILED IN 2008)	2007	2008	CHANGE	PER	STATISTICAL ANALYSIS
SUMMARY OF FINANCIAL STATIST	CICS			CENT	AVERAGES PER CONGREGATIONS REPORTING
TOTALS END OF YEAR TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 AVERAGE GIVING PER BAPT MEMBER AVERAGE GIVING PER CONF MEMBER	51,356,264 50,780,468 349,536,113 40,331,977 483.72 648.20	54,202,918 52,267,044 382,622,600 40,172,675 507.12 675.62	2,846,654+ 1,486,576+ 33,086,487+ 159,302- 23.40+ 27.42+	5.54+ 2.92+ 9.46+ 0.39- 4.83+ 4.23+	TOTAL RECEIPTS (/137) 395,641.73 TOTAL DISBURSE (/137) 381,511.27 ASSETS VAL 12-31 (/137) 2,792,865.69 TOTAL INDEBT (/137) 293,231.20 PERCENTINDEBTEDNESS/ASSETS 10.49 PERCENTCONGS WITH NO DEBT 29.92
DETAIL OF FINANCIAL STATISTIC	CS				
RECEIPTS FOR REGULAR OPERATION REGULAR GIVING BY MEMBERS DESIGNATED GIVING BY MEMBERS EARNED INCOME, UNRESTRICTED EARNED INCOME, RESTRICTED GRANTS AND OUTREACH SUPPORT CASH BORROWED OTHER RECEIPTS	37 657 351	37,137,031 7,360,343 1,144,093 1,307,906 1,422,855 1,306,415 4,524,275	520,320- 1,542,837+ 41,384+ 187,117- 361,033- 147,521+ 2,183,382+	1.38- 26.52+ 3.75+ 12.51- 20.23- 12.72+ 93.27+	
					PERCENT OF TOTAL DISBURSEMENTS CURRENT OPERATING EXPENSES 67.43 CAPITAL IMPROVEMENTS 7.70 PAYMENT ON DEBTS 9.58 MISSION SUPPORT 4.91 SPECIFIC MISSION SUPPORT (DES GIV) 0.34 WORLD HUNGER APPEAL 0.33 DISASTER RESPONSE 0.08 MISSION PARTNERS 0.79 MISSION FOUNDERS 0.00 VISION FOR MISSION 0.00 VISION FOR MISSION 0.00 MISSIONARY SPONSORSHIP 0.29 SYNODICAL BENEVOLENCES 1.11 LOCAL COMMUNITY BENEVOLENCES 1.65 OTHER BENEVOLENCES 1.24 OTHER EXPENSES 4.49
ASSETS, VALUE ON DEC 31 CHURCH EDIFICE AND LOT PARISH HOUSE AND LOT PARSONAGE(S) AND LOT(S) OTHER REAL ESTATE ENDOWMENT AND MEMORIAL FUNDS CASH, SAVINGS, BONDS, ETC. OTHER ASSETS	201 502 245	332,158,113 10,663,439 5,559,775 3,360,044 12,774,888 11,167,425 6,938,916	30,654,768+ 1,866,840+	10.16+ 21.22+ 15.83+ 33.67- 17.31- 7.57-	
		82 1,662,477	9+ 314,644+	12.32+ 23.34+	NUMBER OF BEQUESTS PER 100 DEATHS 11.23 AVERAGE VALUE PER BEQUEST 20,274.10
INTENDED MISSION SUPPORT	2,569,930	2,515,673	54,257-	2.11-	

EVANGELICAL LUTHERAN CHURCH IN AMERICA PROGRAM: CD170BN PAGE 3 OF 3 FORM A - SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/08 PAGE 3 OF 3

5J Greater Milwaukee Synod ELCA	TORM A - SUMMARI	OF CONGREGA	IIONAL SIAII	SIICS AS	OF 12/31/00 RON DATE	07/01/09
(137 CONGS FILED IN 2008)						
	2007	2008	CHANGE	PER	STATISTICAL ANALYSIS	
				CENT		
SUMMARY OF CONGREGATIONAL INFORM	IATION					
WORSHIP SERVICES						
TOTAL ATNONCE AT WORSHIP EACH WEEK	25,314	24,594	720-	2.84-		
AVG SUNDAY ATTENDANCE PER CONG	182	179	3-	1.64-		
PCT BAPT MBRS ATTENDING WORSHIP	28.16	28.02	0.14-	0.49-		
CONGS REPORTING ETHNIC GROUP MEM	IBERS				PCT OF CONGS REPORTING ETHNIC GROUP	MEMBERS
AFRICAN AMERICAN/BLACK	78	77	1-	1.28-	AFRICAN AMERICAN/BLACK	56.20
AMERICAN INDIAN & ALASKA NATIVE PEOP		26	4 –	13.33-	AMERICAN INDIAN & ALASKA NATIVE PEOP	
ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER	18 66	14 63	4 – 3 –	22.22- 4.54-	ARAB/MIDDLE EASTERN	10.21 45.98
LATINO/HISPANIC	74	69	5-	4.54- 6.75-	ASIAN/PACIFIC ISLANDER LATINO/HISPANIC	50.36
MULTIETHNIC	54	59	5+	9.25+	MULTIETHNIC	43.06
WHITE	138	137	1-	0.72-	WHITE	100.00
OTHER	13	11	2-	15.38-	OTHER	8.02
TOTAL ETHNIC BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERS	HIP
AFRICAN AMERICAN/BLACK	2,421	2,352	69-	2.85-	AFRICAN AMERICAN/BLACK	2.68
AMERICAN INDIAN/ALASKA NATIVE	164	163	1-	0.60-	AMERICAN INDIAN/ALASKA NATIVE	0.18
ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER	35 667	19 655	16- 12-	45.71- 1.79-	ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER	0.02 0.74
LATINO/HISPANIC	801	761	40-	4.99-	LATINO/HISPANIC	0.74
MULTIETHNIC	391	445	54+	13.81+	MULTIETHNIC	0.50
WHITE	85,169	82,601	2,568-	3.01-	WHITE	94.13
OTHER	227	749	522+	229.95+	OTHER	0.85
DISTRIBUTION OF CONGREGATIONS BY	SIZE					
	CONGREGATIONS		PTIZED MEMBE		CONGREGATIONS CONFIRMED ME	-
SIZE OF CONGS	TOTAL PERCEN	VT TOTA:	L BAPT PER	CENT	TOTAL PERCENT TOTAL CONF P	ERCENT

	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED	CONFIRMED MEMBERS	
	SIZE OF CONGS	TOTAL	PERCENT	TOTAL BAPT	PERCENT	TOTAL	PERCENT -	TOTAL CONF	PERCENT
		CONGS		MBRS		CONGS		MBRS	
FORMING	0	0	0.00	0	0.00	0	0.00	0	0.00
VERY SMALL	1-175	23	16.78	2,953	3.36	32	23.35	3 , 658	5.55
SMALL	176-350	27	19.70	7,266	8.28	33	24.08	8,740	13.27
MODERATELY SMALL	351-500	19	13.86	8,013	9.13	24	17.51	10,229	15.53
MEDIUM SIZED	501-700	23	16.78	13,808	15.73	19	13.86	11 , 054	16.78
MODERATELY LARGE	701-950	16	11.67	12 , 751	14.53	11	8.02	8,840	13.42
LARGE	951-1 , 500	14	10.21	15 , 317	17.45	16	11.67	19 , 849	30.13
VERY LARGE	> 1,500	15	10.94	27 , 637	31.49	2	1.45	3,491	5.30

REPORTING

737.42 541.38 377.91 52.26 406.91

FORM A - SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/08

5K South-Central Synod of Wisconsin El		Y OF CONGREGAT	CIONAL STATIS	STICS AS (OF 12/31/08	RUN DA
(125 CONGS FILED IN 2008)	2007	2008	CHANGE	PER	STATISTICAL	L ANALYSIS
SUMMARY OF MEMBERSHIP STATISTICS				CENT	AVERAGES PER CONGREC	GATIONS REPO
TOTALS END OF YEAR TOTAL NUMBER OF CONGREGATIONS BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MEMBERS CONFIRMED COMMUNING MEMBERS UNCONFIRMED VOTING MEMBERS						(/148) (/148) (/148) (/114) (/148)
ANALYSIS OF MEMBERSHIP GAINS AND LOSSE	ES					
BAPTIZED MEMBERS ACCESSIONS BY BAPTISM - CHILDREN UNDER 16 BY BAPTISM - ADULTS 16 AND OLDER BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FROM OTHER LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS TOTAL ACCESSIONS BAPT MBRS	1,366 104 1,022 1,173 321 310 427 4,723	1,478 58 884 1,077 322 406 795 5,020	112+ 46- 138- 96- 1+ 96+ 368+ 297+	8.19+ 44.23- 13.50- 8.18- 0.31+ 30.96+ 86.18+ 6.28+		
BAPTIZED MEMBERS LOSSES BY DEATH BY TRANSFER TO ELCA CONGS BY TRANSFER TO OTHER LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS AND STAT ADJS TOTAL LOSSES BAPT MBRS	986 770 180 280 3,296 5,512	952 808 126 211 3,293 5,390	34- 38+ 54- 69- 3- 122-	3.44- 4.93+ 30.00- 24.64- 0.09- 2.21-		
CONFIRMED MEMBERS ACCESSIONS BY BAPTISM - ADULTS 16 AND OLDER BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FROM OTHER LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS BAPTIZED MEMBERS CONFIRMED TOTAL ACCESSIONS CONF MBRS	68 712 861 201 222 266 1,119 3,449	39 544 757 224 276 727 1,054 3,621	29- 168- 104- 23+ 54+ 461+ 65- 172+	42.64- 23.59- 12.07- 11.44+ 24.32+ 173.30+ 5.80- 4.98+		
CONFIRMED MEMBERS LOSSES BY DEATH BY TRANSFER TO ELCA CONGS BY TRANSFER TO OTHER LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS AND STAT ADJS TOTAL LOSSES CONF MBRS	922 584 108 205 2,563 4,382	891 612 103 151 2,823 4,580	31- 28+ 5- 54- 260+ 198+	3.36- 4.79+ 4.62- 26.34- 10.14+ 4.51+		
AGELLE MAN MEMBERG (TNOT AGGOG MEDG)			1.40			

ACTIVE NON-MEMBERS (INCL ASSOC MBRS) 3,325 3,176 149- 4.48-

EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 2 OF 3 FORM A - SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/08 RUN DATE 07/01/09

5K South-Central Synod of Wiscon:		MMARY OF CONGRE	GATIONAL STATIS	STICS AS C	OF 12/31/08 RUN DA	TE 07/01/09
(125 CONGS FILED IN 2008)						
	2007	2008	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATIS!	TICS			CENI	AVERAGES PER CONGREGATIONS REP	ORTING
TOTALS END OF YEAR	45 500 001					
TOTAL RECEIPTS	45,799,081	46,596,475	797,394+ 4 372 048+	1.74+	TOTAL RECEIPTS (/148) TOTAL DISBURSE (/148) ASSETS VAL 12-31 (/148) TOTAL INDEBT (/148) PERCENTINDEBTEDNESS/ASSETS PERCENTCONGS WITH NO DEBT	314,841.04
ASSETS, VALUE ON DEC 31	292,149,789	298,780,188	6,630,399+	2.26+	ASSETS VAL 12-31 (/148) 2	,018,785.05
TOTAL INDEBTEDNESS ON DEC 31	38,853,520	33,602,096	5,251,424-	13.51-	TOTAL INDEBT (/148)	227,041.18
AVERAGE GIVING PER BAPT MEMBER	371.05	373.24	2.19+	0.59+	PERCENTINDEBTEDNESS/ASSETS	11.24
AVENAGE GIVING FER COMP MEMDER	302.27	300.40	0.131	1.221	FERCENT CONGS WITH NO DEDI	40.00
DETAIL OF FINANCIAL STATISTIC	CS					
RECEIPTS FOR REGULAR OPERATION	ON					
REGULAR GIVING BY MEMBERS	33,356,813	33,097,523	259,290-	0.77-		
DESIGNATED GIVING BY MEMBERS	7,270,057	7,638,246	368,189+	5.06+		
EARNED INCOME, UNRESTRICTED EARNED INCOME. RESTRICTED	454.524	472.896	181,790-	4.04+		
GRANTS AND OUTREACH SUPPORT	415,495	1,043,851	628,356+	151.23+		
CASH BORROWED	2,037,224	843,546	1,193,678-	58.59-		
RECEIPTS FOR REGULAR OPERATION REGULAR GIVING BY MEMBERS DESIGNATED GIVING BY MEMBERS EARNED INCOME, UNRESTRICTED EARNED INCOME, RESTRICTED GRANTS AND OUTREACH SUPPORT CASH BORROWED OTHER RECEIPTS	1,402,367	2,819,802	1,417,235+	101.04+		
DISBURSEMENTS FOR REGULAR OPI	ERATION				PERCENT OF TOTAL DISBURSEME	NTS
CARTEAL IMPROVEMENTS	31,606,037	32,581,786	9/5 , /49+	3.08+ 31 55±	CARTENT OPERATING EXPENSES	69.41 7.70
PAYMENT ON DEBTS	3,622,671	3,720,121	97,450+	2.69+	PAYMENT ON DEBTS	7.92
MISSION SUPPORT	1,807,171	1,731,161	76,010-	4.20-	MISSION SUPPORT	3.68
SPECIFIC MISSION SUPPRT-DES GIV	278,653	167,187	111,466-	40.00-	SPECIFIC MISSION SUPPORT (DES GIV)	0.35
DISASTER RESPONSE	19,648	28,674	9,026+	45.93+	DISASTER RESPONSE	0.46
MISSION PARTNERS	63,947	65,395	1,448+	2.26+	MISSION PARTNERS	0.13
MISSION FOUNDERS	0	54,891	54,891+	0.00+	MISSION FOUNDERS	0.11
VISION FOR MISSION MISSIONARY SPONSORSHIP	8 , 770	8,501 78.094	269- 35-854-	3.06-	VISION FOR MISSION MISSIONARY SPONSORSHIP	0.01
SYNODICAL BENEVOLENCES	236,536	288,039	51,503+	21.77+	SYNODICAL BENEVOLENCES	0.61
LOCAL COMMUNITY BENEVOLENCES	658,067	1,100,877	442,810+	67.28+	LOCAL COMMUNITY BENEVOLENCES	2.34
OTHER BENEVOLENCES	319 , 617	889 , 506 2 345 137	569,889+ 1 519 930+	178.30+	OTHER BENEVOLENCES	1.89
OTHER EXTENSES	023,207	2,343,137	1,319,9301	101.101	PERCENT OF TOTAL DISBURSEMENT CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT (DES GIV) WORLD HUNGER APPEAL DISASTER RESPONSE MISSION PARTNERS MISSION FOUNDERS VISION FOR MISSION MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER EXPENSES	4.00
ASSETS, VALUE ON DEC 31	242 024 707	248 545 678	6,520,971+	2.69+		
PARISH HOUSE AND LOT	6,475,887	7,280,717	804,830+	12.42+		
PARSONAGE(S) AND LOT(S)	5,013,867	5,101,295	87,428+	1.74+		
OTHER REAL ESTATE	5,180,210	6,812,817	1,632,607+	31.51+		
CASH, SAVINGS, BONDS, ETC	17,530,261	16,225,669	761.149	7.44- 5.89-		
ASSETS, VALUE ON DEC 31 CHURCH EDIFICE AND LOT PARISH HOUSE AND LOT PARSONAGE(S) AND LOT(S) OTHER REAL ESTATE ENDOWMENT AND MEMORIAL FUNDS CASH, SAVINGS, BONDS, ETC. OTHER ASSETS	3,020,948	7,280,717 5,101,295 6,812,817 16,225,669 12,142,760 2,671,252	349,696-	11.57-		
NUMBER OF BEOUESTS RECEIVED	71	252	181+	254.92+	NUMBER OF BEQUESTS PER 100 DEATHS	26.47
TOTAL VALUE OF BEQUESTS RECEIVED	1,287,353	1,278,590	8,763-	0.68-	NUMBER OF BEQUESTS PER 100 DEATHS AVERAGE VALUE PER BEQUEST	5,073.76
		1,773,986		3.15-		
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PROGRAM: CD170BN EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 3 OF 3

5K South-Central Synod of Wisconsin E:	ORM A - SUMMARY LCA	OF CONGREGAT	FIONAL STATIS	STICS AS	OF 12/31/08 RUN DATE 0	RUN DATE 07/01/09		
(123 CONGO LIBED IN 2000)	2007	2008	CHANGE	PER CENT	STATISTICAL ANALYSIS			
SUMMARY OF CONGREGATIONAL INFORMA	TION							
WORSHIP SERVICES TOTAL ATNONCE AT WORSHIP EACH WEEK AVG SUNDAY ATTENDANCE PER CONG PCT BAPT MBRS ATTENDING WORSHIP	25,884 174 23.64	25,117 169 23.01	767- 5- 0.63-	2.96- 2.87- 2.66-				
CONGS REPORTING ETHNIC GROUP MEMBE	ERS				PCT OF CONGS REPORTING ETHNIC GROUP M	EMBERS		
AFRICAN AMERICAN/BLACK AMERICAN INDIAN & ALASKA NATIVE PEOPLI ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC WHITE OTHER	_ 1 (57 20 7 60 48 39 148 7	Δ +	25 00+	AFRICAN AMERICAN/BLACK AMERICAN INDIAN & ALASKA NATIVE PEOPLE ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC WHITE OTHER	13 33		
TOTAL ETHNIC BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERSHI	P		
AFRICAN AMERICAN/BLACK AMERICAN INDIAN/ALASKA NATIVE ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC WHITE OTHER	225 32 31 289 518 219 108,094 82	220 38 33 262 616 263 107,698	5- 6+ 2+ 27- 98+ 44+ 396- 73-	6.45+ 9.34- 18.91+ 20.09+ 0.36-	AFRICAN AMERICAN/BLACK AMERICAN INDIAN/ALASKA NATIVE ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC WHITE OTHER	0.03 0.03 0.24		

DISTRIBUTION OF CONGREGATIONS BY SIZE

		CONGRE	GATIONS	BAPTIZED 1	MEMBERS	CONGRI	EGATIONS	CONFIRMED	MEMBERS
	SIZE OF CONGS	TOTAL	PERCENT	TOTAL BAPT	PERCENT	TOTAL	PERCENT	TOTAL CONF	PERCENT
		CONGS		MBRS		CONGS		MBRS	
FORMING	0	2	1.33	0	0.00	2	1.33	0	0.00
VERY SMALL	1-175	27	18.00	3,053	2.79	31	20.66	3,030	3.78
SMALL	176-350	26	17.33	7,126	6.52	40	26.66	10,423	13.00
MODERATELY SMALL	351-500	16	10.66	6 , 715	6.15	17	11.33	7,474	9.32
MEDIUM SIZED	501-700	23	15.33	13 , 998	12.82	27	18.00	15 , 736	19.63
MODERATELY LARGE	701-950	23	15.33	18 , 532	16.98	13	8.66	10,565	13.18
LARGE	951-1 , 500	17	11.33	20,128	18.44	13	8.66	16,079	20.06
VERY LARGE	> 1,500	16	10.66	39 , 587	36.27	7	4.66	16,818	20.98

> 521.79 394.14 258.81 36.75 276.25

FORM A - SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/08

5L La Crosse Area Synod ELCA	RM A - SUMMARY	OF CONGREGAT	TONAL STATE	STICS AS	OF 12/31/08	KUN	DATE 07/0
(81 CONGS FILED IN 2008)	2007	2008	CHANGE	PER CENT	STATISTIC	AL ANALYSIS	S
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGR	EGATIONS RE	EPORTING
TOTALS END OF YEAR TOTAL NUMBER OF CONGREGATIONS BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MEMBERS CONFIRMED COMMUNING MEMBERS UNCONFIRMED VOTING MEMBERS	81 42,833 32,586 20,737 2,159 23,405	81 42,265 31,926 20,964 2,536 22,377	0+ 568- 660- 227+ 377+ 1,028-	0.00+ 1.32- 2.02- 1.09+ 17.46+ 4.39-	BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MBRS - CONF COMMUN MBRS - UNCONF VOTING MEMBERS	(/81) (/81) (/81) (/69) (/81)	521. 394. 258. 36. 276.
ANALYSIS OF MEMBERSHIP GAINS AND LOSSE							
BAPTIZED MEMBERS ACCESSIONS BY BAPTISM - CHILDREN UNDER 16 BY BAPTISM - ADULTS 16 AND OLDER BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FROM OTHER LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS TOTAL ACCESSIONS BAPT MBRS	605 32 221 501 91 122 108 1,680	598 22 234 515 65 82 75 1,591	7- 10- 13+ 14+ 26- 40- 33- 89-	1.15- 31.25- 5.88+ 2.79+ 28.57- 32.78- 30.55- 5.29-			
BAPTIZED MEMBERS LOSSES BY DEATH BY TRANSFER TO ELCA CONGS BY TRANSFER TO OTHER LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS AND STAT ADJS TOTAL LOSSES BAPT MBRS	456 312 67 67 1,345 2,247	412 350 54 72 1,271 2,159	44- 38+ 13- 5+ 74- 88-	9.64- 12.17+ 19.40- 7.46+ 5.50- 3.91-			
CONFIRMED MEMBERS ACCESSIONS BY BAPTISM - ADULTS 16 AND OLDER BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FROM OTHER LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS BAPTIZED MEMBERS CONFIRMED TOTAL ACCESSIONS CONF MBRS	24 175 349 63 83 149 514 1,357	16 170 334 45 59 24 458 1,106	8- 5- 15- 18- 24- 125- 56- 251-	33.33- 2.85- 4.29- 28.57- 28.91- 83.89- 10.89- 18.49-			
CONFIRMED MEMBERS LOSSES BY DEATH BY TRANSFER TO ELCA CONGS BY TRANSFER TO OTHER LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS AND STAT ADJS TOTAL LOSSES CONF MBRS							
ACTIVE NON-MEMBERS (INCL ASSOC MBRS)							

EVANGELICAL LUTHERAN CHURCH IN AMERICA

FORM A - SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/08

RUN DATE 07/01/09 PROGRAM: CD170BN

5L La Crosse Area Synod ELCA (81 CONGS FILED IN 2008)					
(of CONGS FILED IN 2000)	2007	2008	CHANGE		
SUMMARY OF FINANCIAL STATIST	'ICS			CENT	AVERAGES PER CONGREGATIONS REPORTING
	15,884,055 14,315,539 98,732,338 8,153,066 295.87 388.91	14,036,821 14,476,315 101,606,365 6,347,823 296.44 392.44	1,847,234- 160,776+ 2,874,027+ 1,805,243- 0.57+ 3.53+	11.62- 1.12+ 2.91+ 22.14- 0.19+ 0.90+	TOTAL RECEIPTS (/81) 173,294.08 TOTAL DISBURSE (/81) 178,719.93 ASSETS VAL 12-31 (/81) 1,254,399.56 TOTAL INDEBT (/81) 78,368.18 PERCENTINDEBTEDNESS/ASSETS PERCENTCONGS WITH NO DEBT 59.25
DETAIL OF FINANCIAL STATISTIC					
RECEIPTS FOR REGULAR OPERATIO REGULAR GIVING BY MEMBERS DESIGNATED GIVING BY MEMBERS EARNED INCOME, UNRESTRICTED EARNED INCOME, RESTRICTED GRANTS AND OUTREACH SUPPORT CASH BORROWED OTHER RECEIPTS	10,824,066 1,849,145 192,232 207,800 91,250 1,398,697 1,320,865	10,977,307 1,551,778 162,570 111,618 87,611 495,063 650,874	153,241+ 297,367- 29,662- 96,182- 3,639- 903,634- 669,991-	1.41+ 16.08- 15.43- 46.28- 3.98- 64.60- 50.72-	
DISBURSEMENTS FOR REGULAR OPE CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT SPECIFIC MISSION SUPPRT-DES GIV WORLD HUNGER APPEAL DISASTER RESPONSE MISSION PARTNERS MISSION FOUNDERS VISION FOR MISSION MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCES OTHER EXPENSES	RATION 10,169,343 740,615 1,673,965 924,011 29,569 80,897 16,683 12,585 0 200 11,473 158,360 132,117 75,895 289,826	10,792,645 964,958 1,184,029 905,874 43,840 84,394 11,862 13,780 0 125 26,545 146,545 153,980 68,620 79,118	623,302+ 224,343+ 489,936- 18,137- 14,271+ 3,497+ 4,821- 1,195+ 0+ 75- 15,072+ 11,815- 21,863+ 7,275- 210,708-	6.12+ 30.29+ 29.26- 1.96- 48.26+ 4.32+ 28.89- 9.49+ 0.00+ 37.50- 131.36+ 7.46- 16.54+ 9.58- 72.70-	PERCENT OF TOTAL DISBURSEMENTS CURRENT OPERATING EXPENSES 74.55 CAPITAL IMPROVEMENTS 6.66 PAYMENT ON DEBTS 8.17 MISSION SUPPORT 6.25 SPECIFIC MISSION SUPPORT (DES GIV) 0.30 WORLD HUNGER APPEAL 0.58 DISASTER RESPONSE 0.08 MISSION PARTNERS 0.09 MISSION FOUNDERS 0.00 VISION FOR MISSION 0.00 WISSIONARY SPONSORSHIP 0.18 SYNODICAL BENEVOLENCES 1.01 LOCAL COMMUNITY BENEVOLENCES 1.06 OTHER BENEVOLENCES 0.47 OTHER EXPENSES 0.54
ASSETS, VALUE ON DEC 31 CHURCH EDIFICE AND LOT PARISH HOUSE AND LOT PARSONAGE(S) AND LOT(S) OTHER REAL ESTATE ENDOWMENT AND MEMORIAL FUNDS CASH, SAVINGS, BONDS, ETC. OTHER ASSETS	80,305,804 5,084,900 4,025,106 481,012 4,810,993 3,485,990 538,533	83,390,953 4,062,600 4,118,199 531,657 5,245,058 3,190,942 1,066,956	3,085,149+	3.84+ 20.10- 2.31+ 10.52+ 9.02+ 8.46- 98.12+	
NUMBER OF BEQUESTS RECEIVED TOTAL VALUE OF BEQUESTS RECEIVED	19 807,455	36 379 , 995			NUMBER OF BEQUESTS PER 100 DEATHS 8.73 AVERAGE VALUE PER BEQUEST 10,555.41
INTENDED MISSION SUPPORT	875,329	791,978	83,351-	9.52-	

PROGRAM: CD170BN EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 3 OF 3 FORM A - SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/08 RUN DATE 07/01/09

5L La Crosse Area Synod ELCA (81 CONGS FILED IN 2008)		or condition		01100 110	or 12,01,000 Row Bill 0	,,01,03
(OI CONGO IIILLO IN 2000)	2007	2008	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF CONGREGATIONAL INFORMATIC	N					
WORSHIP SERVICES TOTAL ATNONCE AT WORSHIP EACH WEEK AVG SUNDAY ATTENDANCE PER CONG PCT BAPT MBRS ATTENDING WORSHIP	9,901 122 23.11	9,547 117 22.58	354- 5- 0.53-	3.57- 4.09- 2.29-		
CONGS REPORTING ETHNIC GROUP MEMBERS	;				PCT OF CONGS REPORTING ETHNIC GROUP MI	EMBERS
AFRICAN AMERICAN/BLACK AMERICAN INDIAN & ALASKA NATIVE PEOPLE ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC WHITE OTHER	19 5 0 22 19 18 80 3	21 5 2 23 19 20 80 2	2+ 0+ 2+ 1+ 0+ 2+ 0+	10.52+ 0.00+ 0.00+ 4.54+ 0.00+ 11.11+ 0.00+ 33.33-	ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC WHITE	25.92 6.17 2.46 28.39 23.45 24.69 98.76 2.46
TOTAL ETHNIC BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERSHI	P
AFRICAN AMERICAN/BLACK AMERICAN INDIAN/ALASKA NATIVE ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC WHITE OTHER	57 11 0 148 63 234 42,315	61 11 2 152 65 251 41,721	4+ 0+ 2+ 4+ 2+ 17+ 594- 3-	7.01+ 0.00+ 0.00+ 2.70+ 3.17+ 7.26+ 1.40- 60.00-	AMERICAN INDIAN/ALASKA NATIVE ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC	0.14 0.02 0.00 0.35 0.15 0.59 98.71 0.00
DISTRIBUTION OF CONGREGATIONS BY SIZ	E					
	ONCDECARTONG	ו א כו	OUTGED MEMDE	D.C.	CONCDECATIONS CONFIDMED MEMDI	ZD C

		CONGRE	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		MEMBERS
	SIZE OF CONGS	TOTAL	PERCENT	TOTAL BAPT	PERCENT	TOTAL	PERCENT	TOTAL CONF	PERCENT
		CONGS		MBRS		CONGS		MBRS	
FORMING	0	0	0.00	0	0.00	0	0.00	0	0.00
VERY SMALL	1-175	24	29.62	2,765	6.54	32	39.50	3,426	10.73
SMALL	176-350	23	28.39	6,118	14.47	22	27.16	5 , 561	17.41
MODERATELY SMALL	351-500	6	7.40	2,426	5.73	6	7.40	2,718	8.51
MEDIUM SIZED	501-700	5	6.17	3,024	7.15	7	8.64	4,573	14.32
MODERATELY LARGE	701-950	10	12.34	8,197	19.39	4	4.93	3,132	9.81
LARGE	951-1,500	7	8.64	8,216	19.43	9	11.11	10,603	33.21
VERY LARGE	> 1,500	6	7.40	11,519	27.25	1	1.23	1,913	5.99

> 455.43 342.23 248.56 26.21 250.88

FORM A - SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/08

6A Southeast Michigan Synod ELCA (92 CONGS FILED IN 2008)	M A - SUMMAKI	OF CONGREGAT	TONAL STATE	SIICS AS	OF 12/31/00	KON	DAIE 07/0
(32 88.88 2222 21 2888)	2007	2008	CHANGE	PER CENT	STATISTIC	AL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS				OBIVI	AVERAGES PER CONGR	EGATIONS RE	PORTING
TOTALS END OF YEAR TOTAL NUMBER OF CONGREGATIONS BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MEMBERS CONFIRMED COMMUNING MEMBERS UNCONFIRMED VOTING MEMBERS	132 59,637 44,110 32,427 2,693 31,722	130 58,751 43,464 31,568 2,674 31,862	2- 886- 646- 859- 19- 140+	1.51- 1.48- 1.46- 2.64- 0.70- 0.44+	BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MBRS - CONF COMMUN MBRS - UNCONF VOTING MEMBERS	(/129) (/127) (/127) (/102) (/127)	455. 342. 248. 26. 250.
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES							
BAPTIZED MEMBERS ACCESSIONS BY BAPTISM - CHILDREN UNDER 16 BY BAPTISM - ADULTS 16 AND OLDER BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FROM OTHER LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS TOTAL ACCESSIONS BAPT MBRS	919 90 842 505 141 190 224 2,911	861 78 882 489 104 228 482 3,124	58- 12- 40+ 16- 37- 38+ 258+ 213+	6.31- 13.33- 4.75+ 3.16- 26.24- 20.00+ 115.17+ 7.31+			
BAPTIZED MEMBERS LOSSES BY DEATH BY TRANSFER TO ELCA CONGS BY TRANSFER TO OTHER LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS AND STAT ADJS TOTAL LOSSES BAPT MBRS	524 468 163 172 3,517 4,844	548 385 118 139 3,138 4,328	24+ 83- 45- 33- 379- 516-	4.58+ 17.73- 27.60- 19.18- 10.77- 10.65-			
CONFIRMED MEMBERS ACCESSIONS BY BAPTISM - ADULTS 16 AND OLDER BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FROM OTHER LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS BAPTIZED MEMBERS CONFIRMED TOTAL ACCESSIONS CONF MBRS	63 581 382 111 108 169 568 1,982	54 641 319 83 142 424 517 2,180	9- 60+ 63- 28- 34+ 255+ 51- 198+	14.28- 10.32+ 16.49- 25.22- 31.48+ 150.88+ 8.97- 9.98+			
CONFIRMED MEMBERS LOSSES BY DEATH BY TRANSFER TO ELCA CONGS BY TRANSFER TO OTHER LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS AND STAT ADJS TOTAL LOSSES CONF MBRS							
ACTIVE NON-MEMBERS (INCL ASSOC MBRS)				1.68+			

EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 2 OF 3 FORM A - SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/08 RUN DATE 07/01/09 PROGRAM: CD170BN

6A Southeast Michigan Synod ELCA	FORM A - SU	MMARY OF CONGRE	JATIONAL STATIS	STICS AS C	OF 12/31/08 RUN DA	TE 0//01/09
(92 CONGS FILED IN 2008)						
	2007	2008	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATIST	PICS			CENI	AVERAGES PER CONGREGATIONS REP	ORTING
TOTALS END OF YEAR TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31	38,830,544 39,981,894 260,133,608 28,588,211	37,664,978 38,524,651 261,881,922 30,633,917	1,165,566- 1,457,243- 1,748,314+ 2,045,706+	3.00- 3.64- 0.67+ 7.15+	TOTAL RECEIPTS (/129) TOTAL DISBURSE (/129) ASSETS VAL 12-31 (/129) TOTAL INDEBT (/129) PERCENTINDEBTEDNESS/ASSETS PERCENTCONGS WITH NO DEBT	291,976.57 298,640.70 ,030,092.41 237,472.22
AVERAGE GIVING PER CONF MEMBER	755.90	742.36	13.54-	1.79-	PERCENT CONGS WITH NO DEBT	49.23
DETAIL OF FINANCIAL STATISTIC						
RECEIPTS FOR REGULAR OPERATION REGULAR GIVING BY MEMBERS DESIGNATED GIVING BY MEMBERS EARNED INCOME, UNRESTRICTED EARNED INCOME, RESTRICTED GRANTS AND OUTREACH SUPPORT CASH BORROWED OTHER RECEIPTS	29,459,203 3,883,652 861,681 557,703 639,295 1,269,856 2,159,154	28,187,507 4,078,859 773,052 412,817 872,816 1,889,603 1,450,324	1,271,696- 195,207+ 88,629- 144,886- 233,521+ 619,747+ 708,830-	4.31- 5.02+ 10.28- 25.97- 36.52+ 48.80+ 32.82-		
DISBURSEMENTS FOR REGULAR OPE CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT SPECIFIC MISSION SUPPRT-DES GIV WORLD HUNGER APPEAL DISASTER RESPONSE MISSION PARTNERS MISSION FOUNDERS VISION FOR MISSION MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCES OTHER EXPENSES	26,666,091 5,942,576 3,501,260 1,807,551 44,336 93,572 19,551 92,610 0 25 70,065 260,341 416,237 384,874 682,805	26,663,497 5,076,874 3,124,516 1,769,457 26,782 73,201 20,489 71,519 0 1,571 82,914 224,043 436,049 376,091 577,648	2,594- 865,702- 376,744- 38,094- 17,554- 20,371- 938+ 21,091- 0+ 1,546+ 12,849+ 36,298- 19,812+ 8,783- 105,157-	0.00+ 14.56- 10.76- 2.10- 39.59- 21.77- 4.79+ 22.77- 0.00+ 6184.00+ 18.33+ 13.94- 4.75+ 2.28- 15.40-	PERCENT OF TOTAL DISBURSEME CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT SPECIFIC MISSION SUPPORT (DES GIV) WORLD HUNGER APPEAL DISASTER RESPONSE MISSION PARTNERS MISSION FOUNDERS VISION FOR MISSION MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCES	NTS 69.21 13.17 8.11 4.59 0.06 0.19 0.05 0.18 0.00 0.00 0.21 0.58 1.13 0.97 1.49
ASSETS, VALUE ON DEC 31 CHURCH EDIFICE AND LOT PARISH HOUSE AND LOT PARSONAGE(S) AND LOT(S) OTHER REAL ESTATE ENDOWMENT AND MEMORIAL FUNDS CASH, SAVINGS, BONDS, ETC. OTHER ASSETS	226,309,554 2,075,996 5,504,850 1,009,039 11,622,082 11,878,859 1,733,228	230,259,262 1,444,169 5,588,470 1,892,439 10,406,075 10,499,197 1,792,310	3 9/19 7/18+	1 7/1+		
NUMBER OF BEQUESTS RECEIVED TOTAL VALUE OF BEQUESTS RECEIVED	16 212 , 997	31 283,720	15+ 70,723+	93.75+ 33.20+	NUMBER OF BEQUESTS PER 100 DEATHS AVERAGE VALUE PER BEQUEST	5.65 9,152.25
		1,727,709		1.18-	~	•

PROGRAM: CD170BN EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 3 OF 3 FORM A - SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/08 RUN DATE 07/01/09

6A Southeast Michigan Synod ELCA (92 CONGS FILED IN 2008)				71100 110	101 12,01,00	, 01, 03
(92 CONGS FILED IN 2008)	2007	2008	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF CONGREGATIONAL INFORMATIC	N					
WORSHIP SERVICES TOTAL ATNONCE AT WORSHIP EACH WEEK AVG SUNDAY ATTENDANCE PER CONG PCT BAPT MBRS ATTENDING WORSHIP	18,036 139 30.24	137	339- 2- 0.12-	1.43-		
CONGS REPORTING ETHNIC GROUP MEMBERS					PCT OF CONGS REPORTING ETHNIC GROUP ME	MBERS
AFRICAN AMERICAN/BLACK AMERICAN INDIAN & ALASKA NATIVE PEOPLE ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC WHITE OTHER	67 15 12 50 42 41 127 9	69 12 12 45 35 38 127	3- 0+ 5- 7- 3-	2.98+ 20.00- 0.00+ 10.00- 16.66- 7.31- 0.00+ 0.00+	ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC WHITE	53.07 9.23 9.23 34.61 26.92 29.23 97.69 6.92
TOTAL ETHNIC BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERSHIP	>
AFRICAN AMERICAN/BLACK AMERICAN INDIAN/ALASKA NATIVE ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC WHITE OTHER	2,127 30 32 140 137 163 56,969 39	2,126 30 33 142 132 172 56,079 37	0+ 1+ 2+	0.04- 0.00+ 3.12+ 1.42+ 3.64- 5.52+ 1.56- 5.12-	AMERICAN INDIAN/ALASKA NATIVE ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER	3.61 0.05 0.05 0.24 0.22 0.29 95.45 0.06

DISTRIBUTION OF CONGREGATIONS BY SIZE

		CONGRE	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		MEMBERS
	SIZE OF CONGS	TOTAL	PERCENT	TOTAL BAPT	PERCENT	TOTAL	PERCENT -	TOTAL CONF	PERCENT
		CONGS		MBRS		CONGS		MBRS	
FORMING	0	1	0.76	0	0.00	3	2.30	0	0.00
VERY SMALL	1-175	33	25.38	3,800	6.46	40	30.76	4,171	9.59
SMALL	176-350	27	20.76	7,130	12.13	40	30.76	10 , 678	24.56
MODERATELY SMALL	351-500	24	18.46	10,110	17.20	20	15.38	8 , 371	19.25
MEDIUM SIZED	501-700	22	16.92	13,093	22.28	15	11.53	8 , 640	19.87
MODERATELY LARGE	701-950	10	7.69	8,041	13.68	9	6.92	7 , 751	17.83
LARGE	951-1 , 500	10	7.69	11,513	19.59	2	1.53	2 , 285	5.25
VERY LARGE	> 1,500	3	2.30	5,064	8.61	1	0.76	1,568	3.60

389.52 295.91 217.52 28.92 232.27

FORM A - SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/08

6B North/West Lower Michigan Synod ELCA (114 CONGS FILED IN 2008)		OF CONGREGAT	TONAL STATE	SIICS AS	OF 12/31/00	NON	DAIE 0770
	2007	2008	CHANGE	PER CENT	STATISTIC	AL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS				CHIVI	AVERAGES PER CONGR	EGATIONS RE	PORTING
TOTALS END OF YEAR TOTAL NUMBER OF CONGREGATIONS BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MEMBERS CONFIRMED COMMUNING MEMBERS UNCONFIRMED VOTING MEMBERS	129 51,337 38,625 29,430 2,835 29,927	129 49,859 37,581 27,626 3,095 29,499	0+ 1,478- 1,044- 1,804- 260+ 428-	0.00+ 2.87- 2.70- 6.12- 9.17+ 1.43-	BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MBRS - CONF COMMUN MBRS - UNCONF VOTING MEMBERS	(/128) (/127) (/127) (/127) (/107) (/127)	389. 295. 217. 28. 232.
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES							
BAPTIZED MEMBERS ACCESSIONS BY BAPTISM - CHILDREN UNDER 16 BY BAPTISM - ADULTS 16 AND OLDER BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FROM OTHER LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS TOTAL ACCESSIONS BAPT MBRS	625 96 665 376 154 159 273	625 108 677 339 107 118 173 2,147	0+ 12+ 12+ 37- 47- 41- 100- 201-	0.00+ 12.50+ 1.80+ 9.84- 30.51- 25.78- 36.63- 8.56-			
BAPTIZED MEMBERS LOSSES BY DEATH BY TRANSFER TO ELCA CONGS BY TRANSFER TO OTHER LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS AND STAT ADJS TOTAL LOSSES BAPT MBRS	536 296 129 214 1,510 2,685	537 270 79 132 2,670 3,688	1+ 26- 50- 82- 1,160+ 1,003+	0.18+ 8.78- 38.75- 38.31- 76.82+ 37.35+			
CONFIRMED MEMBERS ACCESSIONS BY BAPTISM - ADULTS 16 AND OLDER BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FROM OTHER LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS BAPTIZED MEMBERS CONFIRMED TOTAL ACCESSIONS CONF MBRS	81 507 313 111 120 291 476 1,899	78 535 279 89 101 105 434 1,621	3- 28+ 34- 22- 19- 186- 42- 278-	3.70- 5.52+ 10.86- 19.81- 15.83- 63.91- 8.82- 14.63-			
CONFIRMED MEMBERS LOSSES BY DEATH BY TRANSFER TO ELCA CONGS BY TRANSFER TO OTHER LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS AND STAT ADJS TOTAL LOSSES CONF MBRS	502 250 103 152 1,018 2,025	503 215 64 100 1,824 2,706	1+ 35- 39- 52- 806+ 681+	0.19+ 14.00- 37.86- 34.21- 79.17+ 33.62+			
ACTIVE NON-MEMBERS (INCL ASSOC MBRS)			742+				

PROGRAM: CD170BN EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 2 OF 3
FORM A - SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/08 RUN DATE 07/01/09

6B	North/West	Lower	Michigan	Synod	ELCA
, -	111 003700 1		T 0000 \		

(114 CONGS FILED IN 2008)	2007	2008	CHANGE	PER	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATIST	TICS			CENT	AVERAGES PER CONGREGATIONS RE	PORTING
TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 AVERAGE GIVING PER BAPT MEMBER AVERAGE GIVING PER CONF MEMBER	33,187,810 32,973,178 197,481,729 23,796,421 550.22 731.31	31,455,611 33,707,849 201,485,077 19,525,972 531.52 705.18	1,732,199- 734,671+ 4,003,348+ 4,270,449- 18.70- 26.13-	5.21- 2.22+ 2.02+ 17.94- 3.39- 3.57-	TOTAL RECEIPTS (/129) TOTAL DISBURSE (/129) ASSETS VAL 12-31 (/129) TOTAL INDEBT (/129) PERCENTINDEBTEDNESS/ASSETS PERCENTCONGS WITH NO DEBT	243,841.94 261,301.15 1,561,899.82 151,364.12 9.69 48.83
DETAIL OF FINANCIAL STATISTIC	CS					
RECEIPTS FOR REGULAR OPERATION REGULAR GIVING BY MEMBERS DESIGNATED GIVING BY MEMBERS EARNED INCOME, UNRESTRICTED EARNED INCOME, RESTRICTED GRANTS AND OUTREACH SUPPORT CASH BORROWED OTHER RECEIPTS	24,319,399 3,927,715 507,004 332,669 476,767 2,819,569	23,306,238 3,195,158 632,624 2,817,593 508,478 230,705 764,815	1,013,161- 732,557- 125,620+ 2,484,924+ 31,711+ 2,588,864- 39,872-	4.16- 18.65- 24.77+ 746.96+ 6.65+ 91.81- 4.95-		
DISBURSEMENTS FOR REGULAR OPPORT CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT SPECIFIC MISSION SUPPORT SPECIFIC MISSION SUPPORT SPECIFIC MISSION SUPPORT SPECIFIC MISSION SUPPORT	21,311,235 4,270,940 2,985,505 1,926,610 60,339 139,327 44,801 119,215 1,756 4,179 44,234 116,927 837,012 204,942 906,156	20,880,207 3,604,314 5,124,581 1,904,927 42,976 141,762 9,516 127,211 0 3,005 39,970 89,194 851,054 240,809 648,323	431,028- 666,626- 2,139,076+ 21,683- 17,363- 2,435+ 35,285- 7,996+ 1,756- 1,174- 4,264- 27,733- 14,042+ 35,867+ 257,833-	2.02- 15.60- 71.64+ 1.12- 28.77- 1.74+ 78.75- 6.70+ 100.00- 28.09- 9.63- 23.71- 1.67+ 17.50+ 28.45-	PERCENT OF TOTAL DISBURSEMS CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT SPECIFIC MISSION SUPPORT (DES GIV WORLD HUNGER APPEAL DISASTER RESPONSE MISSION PARTNERS MISSION FOUNDERS VISION FOR MISSION MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCES OTHER EXPENSES	ENTS 61.94 10.69 15.20 5.65 0.12 0.42 0.02 0.37 0.00 0.00 0.11 0.26 2.52 0.71 1.92
ASSETS, VALUE ON DEC 31 CHURCH EDIFICE AND LOT PARISH HOUSE AND LOT PARSONAGE(S) AND LOT(S) OTHER REAL ESTATE ENDOWMENT AND MEMORIAL FUNDS CASH, SAVINGS, BONDS, ETC. OTHER ASSETS	157,460,677 4,402,503 5,055,908 7,208,044 12,163,874 8,396,362 2,794,361	171,498,453 1,776,442 5,038,792 4,593,464 7,439,696 7,008,370 4,129,860	14,037,776+ 2,626,061- 17,116- 2,614,580- 4,724,178- 1,387,992- 1,335,499+	8.91+ 59.64- 0.33- 36.27- 38.83- 16.53- 47.79+		
NUMBER OF BEQUESTS RECEIVED TOTAL VALUE OF BEQUESTS RECEIVED	26 270 , 392	33 590 , 979	7+ 320 , 587+	26.92+ 118.56+	NUMBER OF BEQUESTS PER 100 DEATHS AVERAGE VALUE PER BEQUEST	6.14 17,908.45
		1,763,131				

PAGE 3 OF 3 RUN DATE 07/01/09 PROGRAM: CD170BN EVANGELICAL LUTHERAN CHURCH IN AMERICA

FORM A - SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/08

FORM A - SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/08 RUN DATE 07/01/06B North/West Lower Michigan Synod ELCA								
(114 CONGS FILED IN 2008)	2007	2008	CHANGE	PER CENT	STATISTICAL ANALYSIS			
SUMMARY OF CONGREGATIONAL INFORMATION	ON							
WORSHIP SERVICES TOTAL ATNONCE AT WORSHIP EACH WEEK AVG SUNDAY ATTENDANCE PER CONG PCT BAPT MBRS ATTENDING WORSHIP	16,311 126 31.77	15,780 122 31.64	531- 4- 0.13-	3.25- 3.17- 0.40-				
CONGS REPORTING ETHNIC GROUP MEMBER:	5				PCT OF CONGS REPORTING ETHNIC GROUP M	EMBERS		
AFRICAN AMERICAN/BLACK AMERICAN INDIAN & ALASKA NATIVE PEOPLE ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC WHITE OTHER	44 22 6 45 37 40 128 6	44 18 7 42 39 40 128	0+ 4- 1+ 3- 2+ 0+ 0+	0.00+ 18.18- 16.66+ 6.66- 5.40+ 0.00+ 0.00+ 0.00+	AFRICAN AMERICAN/BLACK AMERICAN INDIAN & ALASKA NATIVE PEOPLE ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC WHITE OTHER	34.10 13.95 5.42 32.55 30.23 31.00 99.22 4.65		
TOTAL ETHNIC BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERSHI	P		
AFRICAN AMERICAN/BLACK AMERICAN INDIAN/ALASKA NATIVE ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC WHITE OTHER	282 53 13 165 158 159 50,490	230 41 26 147 153 197 49,008	52- 12- 13+ 18- 5- 38+ 1,482- 40+	18.43- 22.64- 100.00+ 10.90- 3.16- 23.89+ 2.93- 235.29+	AFRICAN AMERICAN/BLACK AMERICAN INDIAN/ALASKA NATIVE ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC WHITE OTHER	0.46 0.08 0.05 0.29 0.30 0.39 98.29 0.11		

DISTRIBUTION OF CONGREGATIONS BY SIZE

		CONGRE	GATIONS	BAPTIZED 1	MEMBERS	CONGRI	EGATIONS	CONFIRMED	MEMBERS
	SIZE OF CONGS	TOTAL	PERCENT	TOTAL BAPT	PERCENT	TOTAL	PERCENT -	TOTAL CONF	PERCENT
		CONGS		MBRS		CONGS		MBRS	
FORMING	0	1	0.77	0	0.00	2	1.55	0	0.00
VERY SMALL	1-175	39	30.23	4,784	9.59	49	37.98	5 , 505	14.64
SMALL	176-350	36	27.90	9,234	18.52	40	31.00	9,928	26.41
MODERATELY SMALL	351-500	20	15.50	8,343	16.73	17	13.17	7 , 096	18.88
MEDIUM SIZED	501-700	12	9.30	7 , 058	14.15	14	10.85	8 , 251	21.95
MODERATELY LARGE	701-950	16	12.40	13,111	26.29	5	3.87	3,834	10.20
LARGE	951-1 , 500	3	2.32	3,221	6.46	1	0.77	1,388	3.69
VERY LARGE	> 1,500	2	1.55	4,108	8.23	1	0.77	1,579	4.20

> 326.26 249.39 183.65 25.04 177.20

FORM A - SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/08

6C Indiana-Kentucky Synod ELCA	M A - SUMMARY	OF CONGREGAT	TONAL STATE	STICS AS	OF 12/31/08	KUN	DATE 0//0
(144 CONGS FILED ÎN 2008)	2007	2008	CHANGE	PER CENT	STATISTIC	AL ANALYSIS	;
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGR	EGATIONS RE	PORTING
TOTALS END OF YEAR TOTAL NUMBER OF CONGREGATIONS BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MEMBERS CONFIRMED COMMUNING MEMBERS UNCONFIRMED VOTING MEMBERS	220 72,443 54,995 40,322 4,415 38,634	220 71,125 54,119 39,853 4,308 38,454	0+ 1,318- 876- 469- 107- 180-	0.00+ 1.81- 1.59- 1.16- 2.42- 0.46-	BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MBRS - CONF COMMUN MBRS - UNCONF VOTING MEMBERS	(/218) (/217) (/217) (/217) (/172) (/217)	326. 249. 183. 25. 177.
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES							
BAPTIZED MEMBERS ACCESSIONS BY BAPTISM - CHILDREN UNDER 16 BY BAPTISM - ADULTS 16 AND OLDER BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FROM OTHER LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS TOTAL ACCESSIONS BAPT MBRS	932 147 717 703 331 277 375 3,482	899 146 751 550 280 238 338 3,202	33- 1- 34+ 153- 51- 39- 37- 280-	3.54- 0.68- 4.74+ 21.76- 15.40- 14.07- 9.86- 8.04-			
BAPTIZED MEMBERS LOSSES BY DEATH BY TRANSFER TO ELCA CONGS BY TRANSFER TO OTHER LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS AND STAT ADJS TOTAL LOSSES BAPT MBRS	674 690 150 245 3,592 5,351	723 535 157 232 3,473 5,120	49+ 155- 7+ 13- 119- 231-	7.27+ 22.46- 4.66+ 5.30- 3.31- 4.31-			
CONFIRMED MEMBERS ACCESSIONS BY BAPTISM - ADULTS 16 AND OLDER BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FROM OTHER LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS BAPTIZED MEMBERS CONFIRMED TOTAL ACCESSIONS CONF MBRS	90 534 557 211 171 343 649 2,555	77 571 428 180 160 308 597 2,321	13- 37+ 129- 31- 11- 35- 52- 234-	14.44- 6.92+ 23.15- 14.69- 6.43- 10.20- 8.01- 9.15-			
CONFIRMED MEMBERS LOSSES BY DEATH BY TRANSFER TO ELCA CONGS BY TRANSFER TO OTHER LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS AND STAT ADJS TOTAL LOSSES CONF MBRS							
ACTIVE NON-MEMBERS (INCL ASSOC MBRS)				6.07+			

EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 2 OF 3 FORM A - SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/08 RUN DATE 07/01/09 PROGRAM: CD170BN

6C Indiana-Kentucky Synod ELCA	FORT A SC	MMAKI OF CONGREC	JAIIONAL SIAIIS	IICS AS C	71 12/31/00 RON DATE	07/01/09
(144 CONGS FILED IN 2008)	2007	2008	CHANCE	PER	STATISTICAL ANALYSIS	
	2007	2000	CHANGE	CENT	STATISTICAL ANALISTS	
SUMMARY OF FINANCIAL STATIS	TICS				AVERAGES PER CONGREGATIONS REPORT	ING
TOTALS END OF YEAR	50 745 493	52 936 929	2 191 436+	4 31+	TOTAL RECEIPTS (/217) 24	3 948 98
TOTAL DISBURSEMENTS	50,387,620	48,759,351	1,628,269-	3.23-	TOTAL DISBURSE (/217) 22	4,697.47
ASSETS, VALUE ON DEC 31	354,796,259	356,995,485	2,199,226+	0.61+	ASSETS VAL 12-31 (/217) 1,64	5,140.48
TOTAL INDEBTEDNESS ON DEC 31	28,205,625	28,772,633	567,008+	2.01+	TOTAL INDEBT (/217) 13	2,592.77
AVERAGE GIVING PER BAPI MEMBER AVERAGE GIVING PER CONF MEMBER	788.18	807.37	19.19+	2.43+	TOTAL RECEIPTS (/217) 24 TOTAL DISBURSE (/217) 22 ASSETS VAL 12-31 (/217) 1,64 TOTAL INDEBT (/217) 13 PERCENTINDEBTEDNESS/ASSETS PERCENTCONGS WITH NO DEBT	61.36
DETAIL OF FINANCIAL STATISTIC	CS					
RECEIPTS FOR REGULAR OPERATION	ON					
REGULAR GIVING BY MEMBERS	37,090,976	37,503,674	412,698+	1.11+		
DESIGNATED GIVING BY MEMBERS	6,255,035	6,190,709	64,326-	1.02-		
EARNED INCOME, UNRESTRICTED	1,3/2,961	1,3/9,492	6,531+ 259 108-	0.4/+		
GRANTS AND OUTREACH SUPPORT	1,643,650	1,306,204	337,446-	20.53-		
CASH BORROWED	1,059,091	3,043,354	1,984,263+	187.35+		
RECEIPTS FOR REGULAR OPERATION REGULAR GIVING BY MEMBERS DESIGNATED GIVING BY MEMBERS EARNED INCOME, UNRESTRICTED EARNED INCOME, RESTRICTED GRANTS AND OUTREACH SUPPORT CASH BORROWED OTHER RECEIPTS	2,123,275	2,572,099	448,824+	21.13+		
DISBURSEMENTS FOR REGULAR OP	ERATION				PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	34,918,043	35,765,869	847,826+	2.42+	CURRENT OPERATING EXPENSES	73.35
CAPITAL IMPROVEMENTS PAYMENT ON DERTS	5,566,951 4 519 973	3,322,826 3 407 104	2,244,125- 1 112 869-	40.31-	CAPITAL IMPROVEMENTS PAYMENT ON DERTS	6.81 6.98
MISSION SUPPORT	2,751,779	2,680,102	71,677-	2.60-	MISSION SUPPORT	5.49
SPECIFIC MISSION SUPPRT-DES GIV	65,634	77,964	12,330+	18.78+	SPECIFIC MISSION SUPPORT (DES GIV)	0.15
WORLD HUNGER APPEAL	265 , 261	264,546	715-	0.26-	WORLD HUNGER APPEAL	0.54
MISSION PARTNERS	33,452	33,003	449-	1.34-	MISSION PARTNERS	0.07
MISSION FOUNDERS	1,000	0	1,000-	100.00-	MISSION FOUNDERS	0.00
VISION FOR MISSION	11,037	1,615	9,422-	85.36-	VISION FOR MISSION	0.00
MISSIONARY SPONSORSHIP	74 , 421 206 718	83 , 944 240 589	9 , 523+ 33 871+	12.79+	MISSIONARY SPONSORSHIP SYNODICAL RENEWOLENCES	0.17
LOCAL COMMUNITY BENEVOLENCES	851,142	919,321	68,179+	8.01+	LOCAL COMMUNITY BENEVOLENCES	1.88
OTHER BENEVOLENCES	271,928	355,345	83,417+	30.67+	OTHER BENEVOLENCES	0.72
OTHER EXPENSES	801,007	1,572,490	771,483+	96.31+	PERCENT OF TOTAL DISBURSEMENTS CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT SPECIFIC MISSION SUPPORT (DES GIV) WORLD HUNGER APPEAL DISASTER RESPONSE MISSION PARTNERS MISSION FOUNDERS VISION FOR MISSION MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCES OTHER EXPENSES	3.22
ASSETS, VALUE ON DEC 31						
ASSETS, VALUE ON DEC 31 CHURCH EDIFICE AND LOT	292,879,403	295,268,357	2,388,954+	0.81+		
PARISH HOUSE AND LOT PARSONAGE(S) AND LOT(S)	2,690,510 8 257 069	2,079,010 8 521 275	611 , 500-	22.72- 3.19+		
OTHER REAL ESTATE	8,997,045	8,894,517	102,528-	1.13-		
ENDOWMENT AND MEMORIAL FUNDS	22,560,147	21,383,498	1,176,649-	5.21-		
PARISH HOUSE AND LOT PARSONAGE(S) AND LOT(S) OTHER REAL ESTATE ENDOWMENT AND MEMORIAL FUNDS CASH, SAVINGS, BONDS, ETC. OTHER ASSETS	17,868,856	2,079,010 8,521,275 8,894,517 21,383,498 18,969,179 1,879,649	1,100,323+	6.15+ 21.79+		
OTHER MODELO						
NUMBER OF BEQUESTS RECEIVED TOTAL VALUE OF BEQUESTS RECEIVED	59	58	1-	1.69-	NUMBER OF BEQUESTS PER 100 DEATHS	8.02
TOTAL VALUE OF BEQUESTS RECEIVED	1,421,230	709,096	712,134-	50.10-	AVERAGE VALUE PER BEQUEST 12	, 225 . 79
INTENDED MISSION SUPPORT	2,849,807	2,841,397	8,410-	0.29-		
			•			

PROGRAM: CD170BN EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 3 OF 3 FORM A - SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/08 RUN DATE 07/01/09

6C Indiana-Kentucky Synod ELCA (144 CONGS FILED IN 2008)		or condition		01100 710	O1 12/31/00 NON 2/111 0	7701703
(,	2007	2008	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF CONGREGATIONAL INFORMA	TION					
WORSHIP SERVICES	00 500	00.054	400	1 04		
TOTAL ATNONCE AT WORSHIP EACH WEEK AVG SUNDAY ATTENDANCE PER CONG	23 , 793 109	23 , 354 107	439- 2-	1.84- 1.83-		
PCT BAPT MBRS ATTENDING WORSHIP	32.84	32.83	0.01-	0.03-		
CONGS REPORTING ETHNIC GROUP MEMB	ERS				PCT OF CONGS REPORTING ETHNIC GROUP M	EMBERS
AFRICAN AMERICAN/BLACK	71	68	3-	4.22-	AFRICAN AMERICAN/BLACK	30.90
AMERICAN INDIAN & ALASKA NATIVE PEOPLE ARAB/MIDDLE EASTERN	E 6 9	5 9	1- 0+	16.66- 0.00+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE ARAB/MIDDLE EASTERN	2.27 4.09
ASIAN/PACIFIC ISLANDER	56	54	2-	3.57-	ASIAN/PACIFIC ISLANDER	24.54
LATINO/HISPANIC	55	55	0+	0.00+	LATINO/HISPANIC	25.00
MULTIETHNIC WHITE	45 217	49 217	4+ 0+	8.88+ 0.00+	MULTIETHNIC WHITE	22.27 98.63
OTHER	9	6	3-	33.33-	OTHER	2.72
TOTAL ETHNIC BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERSHI	P
AFRICAN AMERICAN/BLACK	530	519	11-	2.07-	AFRICAN AMERICAN/BLACK	0.72
AMERICAN INDIAN/ALASKA NATIVE	7	8	1+	14.28+	AMERICAN INDIAN/ALASKA NATIVE	0.01
ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER	21 151	23 138	2+ 13-	9.52+ 8.60-	ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER	0.03 0.19
LATINO/HISPANIC	145	152	7+	4.82+	LATINO/HISPANIC	0.21
MULTIETHNIC WHITE	150 71 , 303	135 70 , 093	15- 1,210-	10.00- 1.69-	MULTIETHNIC WHITE	0.18 98.54
OTHER	115	29	86-	74.78-	OTHER	0.04
DISTRIBUTION OF CONGREGATIONS BY	SIZE					
SIZE OF CONGS	CONGREGATIONS TOTAL PERCENT		PTIZED MEMBE: L BAPT PER	RS CENT	CONGREGATIONS CONFIRMED MEMB	ERS CENT

		CONGRE	GATIONS	BAPTIZED 1	MEMBERS	CONGRI	EGATIONS	CONFIRMED	MEMBERS
	SIZE OF CONGS	TOTAL	PERCENT	TOTAL BAPT	PERCENT	TOTAL	PERCENT	TOTAL CONF	PERCENT
		CONGS		MBRS		CONGS		MBRS	
FORMING	0	2	0.90	0	0.00	3	1.36	0	0.00
VERY SMALL	1-175	82	37.27	8,040	11.30	103	46.81	9,833	18.16
SMALL	176-350	66	30.00	17 , 388	24.44	71	32.27	18 , 139	33.51
MODERATELY SMALL	351-500	36	16.36	15 , 079	21.20	22	10.00	8 , 858	16.36
MEDIUM SIZED	501-700	15	6.81	8,849	12.44	11	5.00	6 , 437	11.89
MODERATELY LARGE	701-950	9	4.09	7,041	9.89	7	3.18	5,960	11.01
LARGE	951-1,500	9	4.09	11,145	15.66	2	0.90	2,052	3.79
VERY LARGE	> 1,500	1	0.45	3,583	5.03	1	0.45	2,840	5.24

> 486.06 367.09 231.02 25.43 233.23

FORM A - SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/08

FOF 6D Northwestern Ohio Synod ELCA	RM A - SUMMARY	OF CONGREGAT	IONAL STATIS	STICS AS	OF 12/31/08	RUN	DATE 07/0
(173 CONGS FILED IN 2008)	2007	2008	CHANGE	PER	STATISTIC	AL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS				CENT	AVERAGES PER CONGRI		
TOTALS END OF YEAR TOTAL NUMBER OF CONGREGATIONS BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MEMBERS CONFIRMED COMMUNING MEMBERS UNCONFIRMED VOTING MEMBERS	185 93,979 70,271 43,933 3,884 44,322	185 89,922 67,912 42,739 3,637 43,149	0+ 4,057- 2,359- 1,194- 247- 1,173-	0.00+ 4.31- 3.35- 2.71- 6.35- 2.64-	BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MBRS - CONF COMMUN MBRS - UNCONF VOTING MEMBERS	(/185) (/185) (/185) (/143) (/185)	486. 367. 231. 25. 233.
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES							
BAPTIZED MEMBERS ACCESSIONS BY BAPTISM - CHILDREN UNDER 16 BY BAPTISM - ADULTS 16 AND OLDER BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FROM OTHER LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS TOTAL ACCESSIONS BAPT MBRS	1,098 145 443 605 109 153 180 2,733	980 98 522 589 96 115 247 2,647	118- 47- 79+ 16- 13- 38- 67+ 86-	10.74- 32.41- 17.83+ 2.64- 11.92- 24.83- 37.22+ 3.14-			
BAPTIZED MEMBERS LOSSES BY DEATH BY TRANSFER TO ELCA CONGS BY TRANSFER TO OTHER LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS AND STAT ADJS TOTAL LOSSES BAPT MBRS	1,041 535 78 176 2,493 4,323	1,021 565 87 166 4,781 6,620	20- 30+ 9+ 10- 2,288+ 2,297+	1.92- 5.60+ 11.53+ 5.68- 91.77+ 53.13+			
CONFIRMED MEMBERS ACCESSIONS BY BAPTISM - ADULTS 16 AND OLDER BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FROM OTHER LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS BAPTIZED MEMBERS CONFIRMED TOTAL ACCESSIONS CONF MBRS	103 353 424 73 112 158 739 1,962	66 402 407 63 92 153 704 1,887	37- 49+ 17- 10- 20- 5- 35- 75-	35.92- 13.88+ 4.00- 13.69- 17.85- 3.16- 4.73- 3.82-			
CONFIRMED MEMBERS LOSSES BY DEATH BY TRANSFER TO ELCA CONGS BY TRANSFER TO OTHER LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS AND STAT ADJS TOTAL LOSSES CONF MBRS	954 417 59 136 1,606 3,172	998 438 67 120 2,580 4,203	44+ 21+ 8+ 16- 974+ 1,031+	4.61+ 5.03+ 13.55+ 11.76- 60.64+ 32.50+			
ACTIVE NON-MEMBERS (INCL ASSOC MBRS)							

EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 2 OF 3
FORM A - SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/08 RUN DATE 07/01/09 PROGRAM: CD170BN

CD Nauthorstone Ohio Comed ELCA	FORM A - SU	MMARY OF CONGRE	GATIONAL STATIS	TICS AS C	OF 12/31/08 RUN DATE 07/01/09
6D Northwestern Ohio Synod ELCA (173 CONGS FILED IN 2008)					
, ,	2007	2008	CHANGE	PER CENT	STATISTICAL ANALYSIS
SUMMARY OF FINANCIAL STATIST					AVERAGES PER CONGREGATIONS REPORTING
TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 AVERAGE GIVING PER BAPT MEMBER AVERAGE GIVING PER CONF MEMBER	45,365,039 43,037,033 362,947,847 15,899,109 411.36 550.15	43,320,526 43,593,370 365,493,814 16,780,432 422.74 559.75	2,044,513- 556,337+ 2,545,967+ 881,323+ 11.38+ 9.60+	4.50- 1.29+ 0.70+ 5.54+ 2.76+ 1.74+	TOTAL RECEIPTS (/185) 234,165.00 TOTAL DISBURSE (/185) 235,639.83 ASSETS VAL 12-31 (/185) 1,975,642.23 TOTAL INDEBT (/185) 90,705.03 PERCENTINDEBTEDNESS/ASSETS 4.59 PERCENTCONGS WITH NO DEBT 68.10
DETAIL OF FINANCIAL STATISTIC	CS				
RECEIPTS FOR REGULAR OPERATION REGULAR GIVING BY MEMBERS DESIGNATED GIVING BY MEMBERS EARNED INCOME, UNRESTRICTED EARNED INCOME, RESTRICTED GRANTS AND OUTREACH SUPPORT CASH BORROWED OTHER RECEIPTS	32,747,780 5,912,165 1,592,151 1,000,959 293,488 2,002,807 1,815,689	32,543,252 5,470,517 2,064,272 590,959 327,532 801,715 1,522,279	204,528- 441,648- 472,121+ 410,000- 34,044+ 1,201,092- 293,410-	0.62- 7.47- 29.65+ 40.96- 11.59+ 59.97- 16.15-	
DISBURSEMENTS FOR REGULAR OPP	ERATION				PERCENT OF TOTAL DISBURSEMENTS
CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT SPECIFIC MISSION SUPPRT-DES GIV WORLD HUNGER APPEAL DISASTER RESPONSE MISSION PARTNERS MISSION FOUNDERS VISION FOR MISSION MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER EXPENSES	31,473,122 3,219,999 2,823,401 2,532,498 143,552 187,714 57,418 53,195 328 2,739 124,807 280,458 728,102 288,647 1,121,053	32,097,258 2,862,893 2,318,901 2,474,213 139,857 185,500 57,114 55,843 0 2,168 132,264 357,529 777,801 310,209 1,821,820	624,136+ 357,106- 504,500- 58,285- 3,695- 2,214- 304- 2,648+ 328- 571- 7,457+ 77,071+ 49,699+ 21,562+ 700,767+	1.98+ 11.09- 17.86- 2.30- 2.57- 1.17- 0.52- 4.97+ 100.00- 20.84- 5.97+ 27.48+ 6.82+ 7.47+ 62.50+	PERCENT OF TOTAL DISBURSEMENTS CURRENT OPERATING EXPENSES 73.62 CAPITAL IMPROVEMENTS 6.56 PAYMENT ON DEBTS 5.31 MISSION SUPPORT 5.67 SPECIFIC MISSION SUPPORT (DES GIV) 0.32 WORLD HUNGER APPEAL 0.42 DISASTER RESPONSE 0.13 MISSION PARTNERS 0.12 MISSION FOUNDERS 0.00 VISION FOR MISSION 0.00 WISSIONARY SPONSORSHIP 0.30 SYNODICAL BENEVOLENCES 0.82 LOCAL COMMUNITY BENEVOLENCES 1.78 OTHER BENEVOLENCES 0.71 OTHER EXPENSES 4.17
ASSETS, VALUE ON DEC 31 CHURCH EDIFICE AND LOT PARISH HOUSE AND LOT PARSONAGE(S) AND LOT(S) OTHER REAL ESTATE ENDOWMENT AND MEMORIAL FUNDS CASH, SAVINGS, BONDS, ETC. OTHER ASSETS	281 082 5/3		10 259 017+	3 63+	
NUMBER OF BEQUESTS RECEIVED TOTAL VALUE OF BEQUESTS RECEIVED	78 4,894,871	68 3,008,686	10- 1,886,185-	12.82- 38.53-	NUMBER OF BEQUESTS PER 100 DEATHS 6.66 AVERAGE VALUE PER BEQUEST 44,245.38
INTENDED MISSION SUPPORT	2,464,110		110,552-	4.48-	

EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 3 OF 3
FORM A - SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/08 RUN DATE 07/01/09 PROGRAM: CD170BN

6D Northwestern Ohio Synod ELCA (173 CONGS FILED IN 2008)		T OONORDOIT	TOWNE OTHER	71100 710 .	non bill o	, 01, 03
(173 CONGS FILED IN 2006)	2007	2008	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF CONGREGATIONAL INFORMATION	N					
WORSHIP SERVICES						
TOTAL ATNONCE AT WORSHIP EACH WEEK AVG SUNDAY ATTENDANCE PER CONG	25 , 652 138	24 , 310 131	1,342- 7-			
PCT BAPT MBRS ATTENDING WORSHIP	27.29	27.03	0.26-			
CONGS REPORTING ETHNIC GROUP MEMBERS					PCT OF CONGS REPORTING ETHNIC GROUP ME	ZMBERS
CONCO REFORMING BINNIE GROOT REREBERO					TOT OF CONGO REFORMING BINNIE GROOT IN	IIIDDINO
AFRICAN AMERICAN/BLACK AMERICAN INDIAN & ALASKA NATIVE PEOPLE	55 4	59 6	4+ 2+	7.27+ 50.00+		31.89
ARAB/MIDDLE EASTERN	4	7	3+	75.00+		3.78
ASIAN/PACIFIC ISLANDER	42	40		4.76-		21.62
LATINO/HISPANIC	56	52 53		7.14-		28.10
		184		29.26+ 0.00+		28.64 99.45
OTHER	15	10		33.33-		5.40
TOTAL ETHNIC BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERSHI	<u> </u>
AFRICAN AMERICAN/BLACK	259	266	7+	2.70+	AFRICAN AMERICAN/BLACK	0.29
AMERICAN INDIAN/ALASKA NATIVE	10	12	2+	20.00+	AMERICAN INDIAN/ALASKA NATIVE	0.01
ARAB/MIDDLE EASTERN	8	13	5+	62.50+	,	0.01
ASIAN/PACIFIC ISLANDER LATINO/HISPANIC	135 252	127 254		5.92- 0.79+		0.14 0.28
MULTIETHNIC	180	192		6.66+		0.20
WHITE	93,042	88,953	4,089-	4.39-	WHITE	98.92
OTHER	93	105	12+	12.90+	OTHER	0.11

DISTRIBUTION OF CONGREGATIONS BY SIZE

		CONGREGATIONS		BAPTIZED 1	BAPTIZED MEMBERS		CONGREGATIONS		MEMBERS	
	SIZE OF CONGS	TOTAL	PERCENT	TOTAL BAPT	PERCENT	TOTAL	PERCENT -	TOTAL CONF	PERCENT	
		CONGS		MBRS		CONGS		MBRS		
FORMING	0	0	0.00	0	0.00	0	0.00	0	0.00	
VERY SMALL	1-175	41	22.16	4,396	4.88	58	31.35	5 , 994	8.82	
SMALL	176-350	48	25.94	12 , 398	13.78	53	28.64	14,075	20.72	
MODERATELY SMALL	351-500	32	17.29	13,806	15.35	29	15.67	11,943	17.58	
MEDIUM SIZED	501-700	25	13.51	14,797	16.45	25	13.51	14,399	21.20	
MODERATELY LARGE	701-950	20	10.81	15 , 958	17.74	8	4.32	6 , 399	9.42	
LARGE	951-1 , 500	13	7.02	16,295	18.12	10	5.40	11,422	16.81	
VERY LARGE	> 1,500	6	3.24	12,272	13.64	2	1.08	3,680	5.41	

> 384.51 292.14 195.10 25.24 193.76

FORM A - SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/08

ACTIVE NON-MEMBERS (INCL ASSOC MBRS) 2,298 1,911 387- 16.84-

6E Northeastern Ohio Synod ELCA	RM A - SUMMARY	OF CONGREGAT	IONAL STATE	STICS AS	OF 12/31/08	RUN	DATE 07/0
(187 CONGS FILED IN 2008)	2007	2008	CHANGE	PER		AL ANALYSIS	ļ
SUMMARY OF MEMBERSHIP STATISTICS				CENT	AVERAGES PER CONGR	EGATIONS RE	PORTING
TOTALS END OF YEAR TOTAL NUMBER OF CONGREGATIONS BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MEMBERS CONFIRMED COMMUNING MEMBERS UNCONFIRMED VOTING MEMBERS	206 80,467 61,313 41,445 3,734 40,547	203 77,672 59,013 39,411 4,090 38,946	3- 2,795- 2,300- 2,034- 356+ 1,601-	1.45- 3.47- 3.75- 4.90- 9.53+ 3.94-	BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MBRS - CONF COMMUN MBRS - UNCONF VOTING MEMBERS	(/202) (/202) (/202) (/162) (/201)	384. 292. 195. 25. 193.
ANALYSIS OF MEMBERSHIP GAINS AND LOSSE	S						
BAPTIZED MEMBERS ACCESSIONS BY BAPTISM - CHILDREN UNDER 16 BY BAPTISM - ADULTS 16 AND OLDER BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FROM OTHER LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS TOTAL ACCESSIONS BAPT MBRS	907 120 641 683 129 219 637 3,336	864 118 622 547 146 218 334 2,849	43- 2- 19- 136- 17+ 1- 303- 487-	4.74- 1.66- 2.96- 19.91- 13.17+ 0.45- 47.56- 14.59-			
BAPTIZED MEMBERS LOSSES BY DEATH BY TRANSFER TO ELCA CONGS BY TRANSFER TO OTHER LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS AND STAT ADJS TOTAL LOSSES BAPT MBRS							
CONFIRMED MEMBERS ACCESSIONS BY BAPTISM - ADULTS 16 AND OLDER BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FROM OTHER LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS BAPTIZED MEMBERS CONFIRMED TOTAL ACCESSIONS CONF MBRS	93 505 541 89 169 575 691 2,663	83 513 431 105 165 285 543 2,125	10- 8+ 110- 16+ 4- 290- 148- 538-	10.75- 1.58+ 20.33- 17.97+ 2.36- 50.43- 21.41- 20.20-			
CONFIRMED MEMBERS LOSSES BY DEATH BY TRANSFER TO ELCA CONGS BY TRANSFER TO OTHER LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS AND STAT ADJS TOTAL LOSSES CONF MBRS							
AGETHE NOV. MEMBERS, (TWO), ASSOC MERS							

EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 2 OF 3
FORM A - SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/08 RUN DATE 07/01/09 PROGRAM: CD170BN

GE Northogetory Objection Glob	FORM A - SU	MMARY OF CONGREC	GATIONAL STATIS'	TICS AS C	OF 12/31/08 RUN DATE 07/01/09
6E Northeastern Ohio Synod ELCA (187 CONGS FILED IN 2008)					
	2007	2008	CHANGE	PER CENT	STATISTICAL ANALYSIS
SUMMARY OF FINANCIAL STATIST					AVERAGES PER CONGREGATIONS REPORTING
TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 AVERAGE GIVING PER BAPT MEMBER AVERAGE GIVING PER CONF MEMBER	45,022,970 45,718,471 401,682,256 15,917,207 486.66 638.69	43,292,268 46,104,487 400,575,699 16,834,294 486.50 640.33	1,730,702- 386,016+ 1,106,557- 917,087+ 0.16- 1.64+	3.84- 0.84+ 0.27- 5.76+ 0.03- 0.25+	TOTAL RECEIPTS (/202) 214,318.15 TOTAL DISBURSE (/202) 228,240.03 ASSETS VAL 12-31 (/202) 1,983,048.01 TOTAL INDEBT (/202) 83,338.08 PERCENTINDEBTEDNESS/ASSETS PERCENTCONGS WITH NO DEBT 68.47
DETAIL OF FINANCIAL STATISTIC	CS				
RECEIPTS FOR REGULAR OPERATION REGULAR GIVING BY MEMBERS DESIGNATED GIVING BY MEMBERS EARNED INCOME, UNRESTRICTED EARNED INCOME, RESTRICTED GRANTS AND OUTREACH SUPPORT CASH BORROWED OTHER RECEIPTS	33,083,389 6,076,984 2,174,788 874,427 269,744 272,890 2,270,748	32,283,814 5,504,083 1,345,318 625,776 382,367 528,662 2,622,248	799,575- 572,901- 829,470- 248,651- 112,623+ 255,772+ 351,500+	2.41- 9.42- 38.14- 28.43- 41.75+ 93.72+ 15.47+	
DISBURSEMENTS FOR REGULAR OPP	ERATION				PERCENT OF TOTAL DISBURSEMENTS
CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT SPECIFIC MISSION SUPPRT-DES GIV WORLD HUNGER APPEAL DISASTER RESPONSE MISSION PARTNERS MISSION FOUNDERS VISION FOR MISSION MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER EXPENSES	34,702,733 2,647,896 2,699,005 2,281,672 81,280 121,835 56,580 84,068 0 1,795 96,279 186,605 767,539 481,039 1,510,145	35,016,018 3,572,192 2,172,893 2,229,815 104,129 116,163 38,995 86,239 0 1,331 60,742 150,182 764,580 376,996 1,414,212	313,285+ 924,296+ 526,112- 51,857- 22,849+ 5,672- 17,585- 2,171+ 0+ 464- 35,537- 36,423- 2,959- 104,043- 95,933-	0.90+ 34.90+ 19.49- 2.27- 28.11+ 4.65- 31.07- 2.58+ 0.00+ 25.84- 36.91- 19.51- 0.38- 21.62- 6.35-	PERCENT OF TOTAL DISBURSEMENTS CURRENT OPERATING EXPENSES 75.94 CAPITAL IMPROVEMENTS 7.74 PAYMENT ON DEBTS 4.71 MISSION SUPPORT 4.83 SPECIFIC MISSION SUPPORT (DES GIV) 0.22 WORLD HUNGER APPEAL 0.25 DISASTER RESPONSE 0.08 MISSION PARTNERS 0.18 MISSION FOUNDERS 0.00 VISION FOR MISSION 0.00 VISION FOR MISSION 0.00 MISSIONARY SPONSORSHIP 0.13 SYNODICAL BENEVOLENCES 0.32 LOCAL COMMUNITY BENEVOLENCES 1.65 OTHER BENEVOLENCES 0.81 OTHER EXPENSES 3.06
CHURCH EDIFICE AND LOT PARISH HOUSE AND LOT PARSONAGE(S) AND LOT(S) OTHER REAL ESTATE ENDOWMENT AND MEMORIAL FUNDS CASH, SAVINGS, BONDS, ETC. OTHER ASSETS	317,316,713 10,444,180 5,615,572 8,491,350 40,713,967 14,554,915 4,545,559	325,201,802 8,989,531 5,072,077 7,961,961 35,403,410 15,428,743 2,518,175	7,885,089+ 1,454,649- 543,495- 529,389- 5,310,557- 873,828+ 2,027,384-	2.48+ 13.92- 9.67- 6.23- 13.04- 6.00+ 44.60-	
NUMBER OF BEQUESTS RECEIVED TOTAL VALUE OF BEQUESTS RECEIVED	55 3,382,271	38 706 , 998	17- 2,675,273-	30.90- 79.09-	NUMBER OF BEQUESTS PER 100 DEATHS 4.04 AVERAGE VALUE PER BEQUEST 18,605.21
INTENDED MISSION SUPPORT	2,167,331		41,725-	1.92-	

EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 3 OF 3
FORM A - SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/08 RUN DATE 07/01/09 PROGRAM: CD170BN

6E Northeastern Ohio Synod ELCA	M A - SUMMARY	OF CONGREGAT	FIONAL STATE:	STICS AS	OF 12/31/08 RUN DATE U	7/01/09
(187 CONGS FILED IN 2008)	2007	2008	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF CONGREGATIONAL INFORMAT	ON					
WORSHIP SERVICES TOTAL ATNONCE AT WORSHIP EACH WEEK AVG SUNDAY ATTENDANCE PER CONG PCT BAPT MBRS ATTENDING WORSHIP	23,561 114 29.28	22,546 111 29.02	1,015- 3- 0.26-	2.63-		
CONGS REPORTING ETHNIC GROUP MEMBER	RS				PCT OF CONGS REPORTING ETHNIC GROUP M	EMBERS
AFRICAN AMERICAN/BLACK AMERICAN INDIAN & ALASKA NATIVE PEOPLE ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC WHITE OTHER	63 8 13 45 35 49 201 7	62 9 13 53 39 53 198	1+ 0+ 8+ 4+ 4+	1.58- 12.50+ 0.00+ 17.77+ 11.42+ 8.16+ 1.49- 28.57-	AFRICAN AMERICAN/BLACK AMERICAN INDIAN & ALASKA NATIVE PEOPLE ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC WHITE OTHER	30.54 4.43 6.40 26.10 19.21 26.10 97.53 2.46
TOTAL ETHNIC BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERSHI	Р
AFRICAN AMERICAN/BLACK AMERICAN INDIAN/ALASKA NATIVE ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC WHITE OTHER	939 14 25 121 179 151 78,864 42	971 20 24 136 188 189 76,004	32+ 6+ 1- 15+ 9+ 38+ 2,860- 34-	3.40+ 42.85+ 4.00- 12.39+ 5.02+ 25.16+ 3.62- 80.95-	AFRICAN AMERICAN/BLACK AMERICAN INDIAN/ALASKA NATIVE ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC WHITE OTHER	1.25 0.02 0.03 0.17 0.24 0.24 97.85 0.01
DISTRIBUTION OF CONGREGATIONS BY S	ZE					

		CONGREGATIONS		BAPTIZED I	BAPTIZED MEMBERS		CONGREGATIONS		MEMBERS
	SIZE OF CONGS	TOTAL	PERCENT	TOTAL BAPT	PERCENT	TOTAL	PERCENT	TOTAL CONF	PERCENT
		CONGS		MBRS		CONGS		MBRS	
FORMING	0	1	0.49	0	0.00	1	0.49	0	0.00
VERY SMALL	1-175	55	27.09	6 , 019	7.74	77	37.93	7 , 946	13.46
SMALL	176-350	64	31.52	16 , 570	21.33	64	31.52	15 , 674	26.56
MODERATELY SMALL	351-500	32	15.76	13 , 678	17.60	28	13.79	11 , 735	19.88
MEDIUM SIZED	501-700	24	11.82	14,484	18.64	21	10.34	12,129	20.55
MODERATELY LARGE	701-950	18	8.86	14,519	18.69	8	3.94	5 , 989	10.14
LARGE	951-1 , 500	6	2.95	6 , 439	8.28	3	1.47	3,874	6.56
VERY LARGE	> 1,500	3	1.47	5,963	7.67	1	0.49	1,666	2.82

> 410.59 312.11 230.45 234.25

FORM A - SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/08

ACTIVE NON-MEMBERS (INCL ASSOC MBRS) 3,883 2,991 892- 22.97-

6F Southern Ohio Synod ELCA	FORM A - SUMMARY	OF CONGREGAT	'IONAL STATIS	STICS AS (OF 12/31/08	RUN	DATE 07/0
(156 CONGS FILED IN 2008)	2007	2008	CHANGE	PER CENT	STATISTICA	AL ANALYSIS	:
SUMMARY OF MEMBERSHIP STATISTICS				CENI	AVERAGES PER CONGRI	EGATIONS RE	PORTING
TOTALS END OF YEAR TOTAL NUMBER OF CONGREGATIONS BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MEMBERS CONFIRMED COMMUNING MEMBERS UNCONFIRMED VOTING MEMBERS	228 93,244 70,863 51,902 4,278 51,814	225 91,562 69,601 51,160 4,324 51,770	3- 1,682- 1,262- 742- 46+ 44-	1.31- 1.80- 1.78- 1.42- 1.07+ 0.08-	BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MBRS - CONF COMMUN MBRS - UNCONF VOTING MEMBERS	(/223) (/223) (/222) (/173) (/221)	410. 312. 230. 24. 234.
ANALYSIS OF MEMBERSHIP GAINS AND LOS	SSES						
BAPTIZED MEMBERS ACCESSIONS BY BAPTISM - CHILDREN UNDER 16 BY BAPTISM - ADULTS 16 AND OLDER BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FROM OTHER LUTHERAN CONG FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS TOTAL ACCESSIONS BAPT MBRS	1,175 171 1,027 1,032 158 253 199 4,015	1,200 157 1,018 1,001 135 239 269 4,019	25+ 14- 9- 31- 23- 14- 70+ 4+	2.12+ 8.18- 0.87- 3.00- 14.55- 5.53- 35.17+ 0.09+			
BAPTIZED MEMBERS LOSSES BY DEATH BY TRANSFER TO ELCA CONGS BY TRANSFER TO OTHER LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS AND STAT ADJS TOTAL LOSSES BAPT MBRS	868 693 145 284 4,477 6,467	928 711 100 313 3,405 5,457	60+ 18+ 45- 29+ 1,072- 1,010-	6.91+ 2.59+ 31.03- 10.21+ 23.94- 15.61-			
CONFIRMED MEMBERS ACCESSIONS BY BAPTISM - ADULTS 16 AND OLDER BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FROM OTHER LUTHERAN CONG FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS BAPTIZED MEMBERS CONFIRMED TOTAL ACCESSIONS CONF MBRS	135 819 788 118 188 428 833 3,309	110 825 780 109 184 364 746 3,118	25- 6+ 8- 9- 4- 64- 87- 191-	18.51- 0.73+ 1.01- 7.62- 2.12- 14.95- 10.44- 5.77-			
CONFIRMED MEMBERS LOSSES BY DEATH BY TRANSFER TO ELCA CONGS BY TRANSFER TO OTHER LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS AND STAT ADJS TOTAL LOSSES CONF MBRS	819 544 95 197 2,882 4,537	870 551 80 218 2,424 4,143	51+ 7+ 15- 21+ 458- 394-	6.22+ 1.28+ 15.78- 10.65+ 15.89- 8.68-			
ACETUE NON MEMBERS (TNST ASSOC MEDS)							

PAGE 2 OF 3 EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 2 OF 3 FORM A - SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/08 RUN DATE 07/01/09 EVANGELICAL LUTHERAN CHURCH IN AMERICA PROGRAM: CD170BN

6F Southern Ohio Synod ELCA	10141 11 00		01111011111	1100 110 0	12,51,66	01,01,03
(156 CONGS FILED IN 2008)	2007	2008	CHANGE	PER	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATIST	TTCS			CENT	AVERAGES PER CONGREGATIONS REPOR!	TTNG
TOTALS END OF VEAD						
TOTAL RECEIPTS TOTAL DISBURSEMENTS	67,881,265 65,686,996	63,885,34 <i>1</i> 64.168.886	3,995,918- 1.518.110-	5.88- 2 31-	TOTAL RECEIPTS (/223) 28 TOTAL DISBURSE (/223) 28 ASSETS VAL 12-31 (/223) 2,02 TOTAL INDEBT (/223) 18 PERCENTINDEBTEDNESS/ASSETS PERCENTCONGS WITH NO DEBT	86 , 481.37 87.752 85
ASSETS, VALUE ON DEC 31	442,584,057	450,876,441	8,292,384+	1.87+	ASSETS VAL 12-31 (/223) 2,02	21,867.44
TOTAL INDEBTEDNESS ON DEC 31	41,753,834	40,857,774	896,060-	2.14-	TOTAL INDEBT (/223) 18	83,218.71
AVERAGE GIVING PER BAPT MEMBER AVERAGE GIVING PER CONF MEMBER	649.79 855 02	587.10 772 34	62.69- 82.68-	9.64-	PERCENTINDEBTEDNESS/ASSETS PERCENTCONGS WITH NO DERT	9.06 65.77
TIVELUIGE CIVING TEN COM THEIRES	000.02	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	02.00	J. 00	I ENOUNT CONCE WITH NO BEET	00.77
DETAIL OF FINANCIAL STATISTIC	CS					
RECEIPTS FOR REGULAR OPERATION	ON					
REGULAR GIVING BY MEMBERS	48,179,167	46,778,655	1,400,512-	2.90-		
EARNED INCOME, UNRESTRICTED	12,410,292	1.095.698	217,112-	16.53-		
EARNED INCOME, RESTRICTED	752,643	1,113,076	360,433+	47.88+		
GRANTS AND OUTREACH SUPPORT	310,513	528,636	218,123+	70.24+		
RECEIPTS FOR REGULAR OPERATION REGULAR GIVING BY MEMBERS DESIGNATED GIVING BY MEMBERS EARNED INCOME, UNRESTRICTED EARNED INCOME, RESTRICTED GRANTS AND OUTREACH SUPPORT CASH BORROWED OTHER RECEIPTS	1,832,483	4,599,249 2 792 425	2,766,766+	150.98+		
		2,732,423	230,332	7.43		
DISBURSEMENTS FOR REGULAR OPPORTUGING OF THE CHARLES OF THE CHARLE	ERATION	45 600 406	1 510 071	2 42 -	PERCENT OF TOTAL DISBURSEMENTS	S 71 00
CURRENT OPERATING EXPENSES	44,173,155	45,692,426 6.150.329	2.060.789+	3.43+ 50 39+	CURRENT OPERATING EXPENSES	71.20
PAYMENT ON DEBTS	10,154,056	5,207,285	4,946,771-	48.71-	PAYMENT ON DEBTS	8.11
MISSION SUPPORT	2,811,082	2,775,310	35,772-	1.27-	MISSION SUPPORT	4.32
SPECIFIC MISSION SUPPRT-DES GIV	204,803	305,664	100,861+	49.24+	SPECIFIC MISSION SUPPORT (DES GIV)	0.47
DISASTER RESPONSE	35,255	37,785	2,530+	7.17+	DISASTER RESPONSE	0.29
MISSION PARTNERS	156,633	68,100	88,533-	56.52-	MISSION PARTNERS	0.10
MISSION FOUNDERS	1,265	14	1,251-	98.89-	MISSION FOUNDERS	0.00
VISION FOR MISSION MISSIONARY SHONSOPSHID	5,049	4,455	594- 40 402±	11./6-	VISION FOR MISSION MISSIONARY SHONSONSHIP	0.00
SYNODICAL BENEVOLENCES	264,459	324,030	59,571+	22.52+	SYNODICAL BENEVOLENCES	0.50
LOCAL COMMUNITY BENEVOLENCES	1,269,090	1,316,038	46,948+	3.69+	LOCAL COMMUNITY BENEVOLENCES	2.05
OTHER BENEVOLENCES	487,116	385,389	101,727-	20.88-	OTHER BENEVOLENCES	0.60
OTHER EXPENSES	1,5//,446	1,3/4,055	203,391-	12.89-	CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT SPECIFIC MISSION SUPPORT (DES GIV) WORLD HUNGER APPEAL DISASTER RESPONSE MISSION PARTNERS MISSION FOUNDERS VISION FOR MISSION MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCES OTHER EXPENSES	2.14
ASSETS, VALUE ON DEC 31 CHURCH EDIFICE AND LOT	266 524 606					
DADICH HOHCE AND IOM	7 0 0 0 0 0 7	3/4,/61,825 6 003 576	8,237,219+ 1 865 291-	2.24+23.70-		
PARISH HOUSE AND LOT PARSONAGE(S) AND LOT(S) OTHER REAL ESTATE ENDOWMENT AND MEMORIAL FUNDS CASH, SAVINGS, BONDS, ETC.	5,313,130	374,761,825 6,003,576 5,613,733	300,603+	5.65+		
OTHER REAL ESTATE	9,658,246	10,172,557	514,311+	5.32+		
ENDOWMENT AND MEMORIAL FUNDS	29,776,808	26,466,866	3,309,942-	11.11- 10.36+		
OTHER ASSETS	3,568,568	5,613,733 10,172,557 26,466,866 21,934,076 5,923,808	514,311+ 3,309,942- 2,060,244+ 2,355,240+	65.99+		
					NUMBER OF REGUEERS DED 100 DEARWIS	0 15
TOTAL VALUE OF BEOUESTS RECEIVED	1,935,535	996 , 535	939,000-	48.51-	NUMBER OF BEQUESTS PER 100 DEATHS AVERAGE VALUE PER BEQUEST 13	1,723.94
					~ ~ ~	,
INTENDED MISSION SUPPORT	2,421,805	2,296,315	125,490-	5.18-		

PROGRAM: CD170BN EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 3 OF 3 FORM A - SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/08 RUN DATE 07/01/09

6F Southern Ohio Synod ELCA	FORM A - SUMMARI	OF CONGREGA.	IIONAL SIAII	SIICS AS	OF 12/31/00 RON DATE 0	//01/09
(156 CONGS FILED IN 2008)	2007	2008	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF CONGREGATIONAL INFORM	ATION					
WORSHIP SERVICES TOTAL ATNONCE AT WORSHIP EACH WEEK AVG SUNDAY ATTENDANCE PER CONG PCT BAPT MBRS ATTENDING WORSHIP	30,114 133 32.29	29,485 132 32.20	629- 1- 0.09-	2.08- 0.75- 0.27-		
CONGS REPORTING ETHNIC GROUP MEM	BERS				PCT OF CONGS REPORTING ETHNIC GROUP ME	EMBERS
AFRICAN AMERICAN/BLACK AMERICAN INDIAN & ALASKA NATIVE PEOP ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC WHITE OTHER	74 10 9 46 41 63 224 7	81 11 8 44 40 70 222 6	7+ 1+ 1- 2- 1- 7+ 2- 1-	9.45+ 10.00+ 11.11- 4.34- 2.43- 11.11+ 0.89- 14.28-	ASIAN/PACIFIC ISLANDER	36.00 4.88 3.55 19.55 17.77 31.11 98.66 2.66
TOTAL ETHNIC BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERSHII	2
AFRICAN AMERICAN/BLACK AMERICAN INDIAN/ALASKA NATIVE ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC WHITE OTHER	1,157 20 45 190 108 243 91,380 101	1,297 23 39 183 109 296 89,576	140+ 3+ 6- 7- 1+ 53+ 1,804- 62-	12.10+ 15.00+ 13.33- 3.68- 0.92+ 21.81+ 1.97- 61.38-	AMERICAN INDIAN/ALASKA NATIVE ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER	1.41 0.02 0.04 0.19 0.11 0.32 97.83 0.04
DISTRIBUTION OF CONGREGATIONS BY	SIZE					
SIZE OF CONGS	CONGREGATIONS		PTIZED MEMBE:	RS ENT	CONGREGATIONS CONFIRMED MEMBI	-

		CONGREGATIONS		BAPTIZED 1	BAPTIZED MEMBERS		CONGREGATIONS		MEMBERS
	SIZE OF CONGS	TOTAL	PERCENT	TOTAL BAPT	PERCENT	TOTAL	PERCENT -	TOTAL CONF	PERCENT
		CONGS		MBRS		CONGS		MBRS	
FORMING	0	2	0.88	0	0.00	2	0.88	0	0.00
VERY SMALL	1-175	81	36.00	7,760	8.47	104	46.22	9,604	13.79
SMALL	176-350	58	25.77	14,687	16.04	57	25.33	14,410	20.70
MODERATELY SMALL	351-500	29	12.88	11,977	13.08	27	12.00	11,441	16.43
MEDIUM SIZED	501-700	24	10.66	14,430	15.75	16	7.11	9,054	13.00
MODERATELY LARGE	701-950	14	6.22	11,320	12.36	8	3.55	6,139	8.82
LARGE	951-1,500	9	4.00	10,545	11.51	7	3.11	8,610	12.37
VERY LARGE	> 1,500	8	3.55	20,843	22.76	4	1.77	10,343	14.86

> 364.86 257.28 192.59 25.15 196.66

FORM A - SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/08

7A New Jersey Synod ELCA (148 CONGS FILED IN 2008)	M A - SUMMAKI	Or CONGREGAT	TONAL STATE.	SIICS AS	OF 12/31/00	KON	DAIE 0770
(140 CONGS FILED IN 2000)	2007	2008	CHANGE	PER CENT	STATISTIC.	AL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS				CLIVI	AVERAGES PER CONGR.	EGATIONS RE	PORTING
TOTALS END OF YEAR TOTAL NUMBER OF CONGREGATIONS BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MEMBERS CONFIRMED COMMUNING MEMBERS UNCONFIRMED VOTING MEMBERS	185 68,206 48,009 36,073 4,014 35,914	186 66,770 47,084 35,245 3,949 35,989	1+ 1,436- 925- 828- 65- 75+	0.54+ 2.10- 1.92- 2.29- 1.61- 0.20+	BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MBRS - CONF COMMUN MBRS - UNCONF VOTING MEMBERS	(/183) (/183) (/157)	257. 192. 25.
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES							
BAPTIZED MEMBERS ACCESSIONS BY BAPTISM - CHILDREN UNDER 16 BY BAPTISM - ADULTS 16 AND OLDER BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FROM OTHER LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS TOTAL ACCESSIONS BAPT MBRS	1,088 67 1,233 474 85 109 142 3,198	1,031 73 1,035 560 72 142 141 3,054	57- 6+ 198- 86+ 13- 33+ 1- 144-	5.23- 8.95+ 16.05- 18.14+ 15.29- 30.27+ 0.70- 4.50-			
BAPTIZED MEMBERS LOSSES BY DEATH BY TRANSFER TO ELCA CONGS BY TRANSFER TO OTHER LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS AND STAT ADJS TOTAL LOSSES BAPT MBRS							
CONFIRMED MEMBERS ACCESSIONS BY BAPTISM - ADULTS 16 AND OLDER BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FROM OTHER LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS BAPTIZED MEMBERS CONFIRMED TOTAL ACCESSIONS CONF MBRS	60 983 338 77 76 414 712 2,660	55 759 424 61 109 173 668 2,249	5- 224- 86+ 16- 33+ 241- 44- 411-	8.33- 22.78- 25.44+ 20.77- 43.42+ 58.21- 6.17- 15.45-			
CONFIRMED MEMBERS LOSSES BY DEATH BY TRANSFER TO ELCA CONGS BY TRANSFER TO OTHER LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS AND STAT ADJS TOTAL LOSSES CONF MBRS							
ACTIVE NON-MEMBERS (INCL ASSOC MBRS)				0.12+			

EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 2 OF 3
FORM A - SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/08 RUN DATE 07/01/09 PROGRAM: CD170BN

7A New Jersey Synod ELCA	10141 11 00	THERE OF CONCRE	oritionin office	,1100 110 0	12 12, 31, 00 Ron Bill 07, 01, 03	
(148 CONGS FILED IN 2008)						
	2007	2008	CHANGE	PER	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATIS	TICS			CENT	AVERAGES PER CONGREGATIONS REPORTING	
TOTALS END OF YEAR						
TOTAL RECEIPTS	41,821,800	43,658,016	1,836,216+	4.39+	TOTAL RECEIPTS (/183) 238,568.39	
TOTAL DISBURSEMENTS	43,023,102	44,947,747	1,924,645+	4.47+	TOTAL DISBURSE (/183) 245,616.10	
ASSETS, VALUE ON DEC 31	417,859,372	405,982,088 17 413 162	100 060+	2.84- 1 10+	ASSETS VAL 12-31 (/183) 2,218,481.35	
AVERAGE GIVING PER BAPT MEMBER	483 70	17,413,102	14 69+	3 03+	PERCENT INDERTEDNESS /ASSETS 4 28	
AVERAGE GIVING PER CONF MEMBER	687.19	706.78	19.59+	2.85+	TOTAL RECEIPTS (/183) 238,568.39 TOTAL DISBURSE (/183) 245,616.10 ASSETS VAL 12-31 (/183) 2,218,481.35 TOTAL INDEBT (/183) 95,153.89 PERCENTINDEBTEDNESS/ASSETS 4.28 PERCENTCONGS WITH NO DEBT 58.60	
DETAIL OF FINANCIAL STATISTIC	CS					
RECEIPTS FOR REGULAR OPERATION	ON					
REGULAR GIVING BY MEMBERS	28,913,506	28,943,283	29 , 777+	0.10+		
DESIGNATED GIVING BY MEMBERS	4,077,864	4,334,770	256,906+	6.30+		
EARNED INCOME, UNRESTRICTED	2,251,100	2,424,068	172,968+	7.68+		
CDANTS AND OUTDEACH SUDDODT	1,247,195	920 , 005	327,190-	20.23-		
CASH BORROWED	492 , 367 724 505	1 645 223	920 718+	127 08+		
RECEIPTS FOR REGULAR OPERATION REGULAR GIVING BY MEMBERS DESIGNATED GIVING BY MEMBERS EARNED INCOME, UNRESTRICTED EARNED INCOME, RESTRICTED GRANTS AND OUTREACH SUPPORT CASH BORROWED OTHER RECEIPTS	4,115,063	4,794,502	679,439+	16.51+		
DICDUDCEMENING FOD DECILIAD OD	EDAMION.				DEDCEMM OF MOMAL DISDUDGEMENING	
DISBURSEMENTS FOR REGULAR OP	EKATION	22 721 047	301 600±	U 03T	PERCENT OF TOTAL DISBURSEMENTS	
CAPITAL IMPROVEMENTS	2 420,239	4 458 465	2 036 101+	84 05+	CAPITAL TMPROVEMENTS 9 91	
PAYMENT ON DEBTS	2,416,403	2,048,230	368,173-	15.23-	PAYMENT ON DEBTS 4.55	
MISSION SUPPORT	2,699,721	2,531,913	167,808-	6.21-	MISSION SUPPORT 5.63	
SPECIFIC MISSION SUPPRT-DES GIV	153,012	142,112	10,900-	7.12-	SPECIFIC MISSION SUPPORT (DES GIV) 0.31	
WORLD HUNGER APPEAL	221 , 790	220 , 807	983-	0.44-	WORLD HUNGER APPEAL 0.49	
DISASTER RESPONSE	47,866	30 , 987	16,879-	35.26-	DISASTER RESPONSE 0.06	
MISSION PARTNERS	44,182	68,986	24,804+	56.14+	MISSION PARTNERS U.15	
MISSION FOR MISSION	7 470	7 150	700= 320=	100.00-	MISSION FOUNDERS U.UU WISION FOR MISSION 0.00	
MISSIONARY SPONSORSHIP	46.070	33.434	12.636-	27.42-	MISSIONARY SPONSORSHIP 0.07	
SYNODICAL BENEVOLENCES	391,479	192,999	198,480-	50.70-	SYNODICAL BENEVOLENCES 0.42	
LOCAL COMMUNITY BENEVOLENCES	580,814	616,168	35,354+	6.08+	LOCAL COMMUNITY BENEVOLENCES 1.37	
OTHER BENEVOLENCES	345,633	307 , 907	37 , 726-	10.91-	OTHER BENEVOLENCES 0.68	
OTHER EXPENSES	1,215,339	1,556,642	341,303+	28.08+	PERCENT OF TOTAL DISBURSEMENTS CURRENT OPERATING EXPENSES 72.82 CAPITAL IMPROVEMENTS 9.91 PAYMENT ON DEBTS 4.55 MISSION SUPPORT 5.63 SPECIFIC MISSION SUPPORT (DES GIV) 0.31 WORLD HUNGER APPEAL 0.49 DISASTER RESPONSE 0.06 MISSION PARTNERS 0.15 MISSION FOUNDERS 0.00 VISION FOR MISSION 0.01 MISSIONARY SPONSORSHIP 0.07 SYNODICAL BENEVOLENCES 0.42 LOCAL COMMUNITY BENEVOLENCES 1.37 OTHER BENEVOLENCES 0.68 OTHER EXPENSES 3.46	
ASSETS, VALUE ON DEC 31						
ASSETS, VALUE ON DEC 31 CHURCH EDIFICE AND LOT	305,860,496	299,551,731	6,308,765-	2.06-		
PARISH HOUSE AND LOT	22,256,562	25,510,321	3,253,759+	14.61+		
PARSONAGE(S) AND LOT(S)	30,480,201	29,926,171	554,030-	1.81-		
FNDOWMENT AND MEMORIAL FUNDS	27 337 708	21 960 673	5,095,205-	32.29- 19.66-		
CASH, SAVINGS, BONDS, ETC.	14.554.355	15.370.650	816.295+	5.60+		
PARISH HOUSE AND LOT PARSONAGE(S) AND LOT(S) OTHER REAL ESTATE ENDOWMENT AND MEMORIAL FUNDS CASH, SAVINGS, BONDS, ETC. OTHER ASSETS	5,308,122	299,551,731 25,510,321 29,926,171 8,166,725 21,960,673 15,370,650 5,495,817	187,695+	3.53+		
					NUMBER OF BEOUESTS PER 100 DEATHS 11 57	
TOTAL VALUE OF BEQUESTS RECEIVED	438,793	1,152,008	713,215+	162.54+	NUMBER OF BEQUESTS PER 100 DEATHS 11.57 AVERAGE VALUE PER BEQUEST 16,457.25	
	2,627,927		60,231-	2.29-		
INTERDED RESOLON SOLIONE	2,021,521	2,307,090	00,231	2.29		

EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 3 OF 3 FORM A - SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/08 RUN DATE 07/01/09 PROGRAM: CD170BN

7A New Jersey Synod ELCA	ornanci	or condition.	LIOWIN DIMI	31100 110	OI 12, 31, 00 RON DIXIE 01	701703
(148 CONGS FILED IN 2008)	2007	2008	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF CONGREGATIONAL INFORMATION	ON					
WORSHIP SERVICES TOTAL ATNONCE AT WORSHIP EACH WEEK AVG SUNDAY ATTENDANCE PER CONG PCT BAPT MBRS ATTENDING WORSHIP	18,457 100 27.06	17,727 96 26.54	730- 4- 0.52-	3.95- 4.00- 1.92-		
CONGS REPORTING ETHNIC GROUP MEMBER:	S				PCT OF CONGS REPORTING ETHNIC GROUP ME	EMBERS
AFRICAN AMERICAN/BLACK AMERICAN INDIAN & ALASKA NATIVE PEOPLE ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC WHITE OTHER	115 9 19 97 117 57 181 23	112 12 19 97 119 62 182 21	3- 3+ 0+ 0+ 2+ 5+ 1+ 2-	2.60- 33.33+ 0.00+ 0.00+ 1.70+ 8.77+ 0.55+ 8.69-	AFRICAN AMERICAN/BLACK AMERICAN INDIAN & ALASKA NATIVE PEOPLE ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC WHITE OTHER	60.21 6.45 10.21 52.15 63.97 33.33 97.84 11.29
TOTAL ETHNIC BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERSHIE	<u> </u>
AFRICAN AMERICAN/BLACK AMERICAN INDIAN/ALASKA NATIVE ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC WHITE OTHER	2,110 17 39 505 1,671 399 63,151 314	2,107 21 39 539 1,652 479 61,623 310	3- 4+ 0+ 34+ 19- 80+ 1,528- 4-	0.14- 23.52+ 0.00+ 6.73+ 1.13- 20.05+ 2.41- 1.27-	AFRICAN AMERICAN/BLACK AMERICAN INDIAN/ALASKA NATIVE ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC WHITE OTHER	3.15 0.03 0.05 0.80 2.47 0.71 92.29 0.46
DISTRIBUTION OF CONGREGATIONS BY SI	ZE					
	CONGREGATIONS OTAL PERCEN		PTIZED MEMBEI L BAPT PERO	RS CENT	CONGREGATIONS CONFIRMED MEMBE	

		CONGREGATIONS		BAPTIZED 1	BAPTIZED MEMBERS		CONGREGATIONS		MEMBERS
	SIZE OF CONGS	TOTAL	PERCENT -	TOTAL BAPT	PERCENT	TOTAL	PERCENT	TOTAL CONF	PERCENT
		CONGS		MBRS		CONGS		MBRS	
FORMING	0	3	1.61	0	0.00	3	1.61	0	0.00
VERY SMALL	1-175	51	27.41	5,318	7.96	70	37.63	6 , 859	14.56
SMALL	176-350	57	30.64	14,911	22.33	66	35.48	16,338	34.69
MODERATELY SMALL	351-500	34	18.27	14,122	21.15	29	15.59	11 , 954	25.38
MEDIUM SIZED	501-700	20	10.75	11,589	17.35	12	6.45	7,001	14.86
MODERATELY LARGE	701-950	14	7.52	11,693	17.51	5	2.68	3 , 977	8.44
LARGE	951-1 , 500	5	2.68	6,047	9.05	1	0.53	955	2.02
VERY LARGE	> 1,500	2	1.07	3,090	4.62	0	0.00	0	0.00

> 346.11 253.34 186.77 32.33 190.55

FORM A - SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/08

ACTIVE NON-MEMBERS (INCL ASSOC MBRS) 2,698 2,372 326- 12.08-

7B New England Synod ELCA	FORM A - SUMMARY	OF CONGREGAT	IONAL STATI	STICS AS (OF 12/31/08	RUN	DATE 07/0
(162 CONGS FILED IN 2008)	2007	2008	CHANGE	PER	STATISTICA	AL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS				CENT	AVERAGES PER CONGRI	EGATIONS RE	PORTING
TOTALS END OF YEAR TOTAL NUMBER OF CONGREGATIONS BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MEMBERS CONFIRMED COMMUNING MEMBERS UNCONFIRMED VOTING MEMBERS	186 65,586 47,923 35,915 4,427 35,296	186 64,031 46,868 34,554 4,948 35,063	0+ 1,555- 1,055- 1,361- 521+ 233-	0.00+ 2.37- 2.20- 3.78- 11.76+ 0.66-	BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MBRS - CONF COMMUN MBRS - UNCONF VOTING MEMBERS	(/185) (/185) (/185) (/185) (/153) (/184)	346. 253. 186. 32. 190.
ANALYSIS OF MEMBERSHIP GAINS AND LOS	SSES						
BAPTIZED MEMBERS ACCESSIONS BY BAPTISM - CHILDREN UNDER 16 BY BAPTISM - ADULTS 16 AND OLDER BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FROM OTHER LUTHERAN CONG FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS TOTAL ACCESSIONS BAPT MBRS	785 66 933 541 GS 91 415 249 3,080	824 54 783 497 75 205 95 2,533	39+ 12- 150- 44- 16- 210- 154- 547-	4.96+ 18.18- 16.07- 8.13- 17.58- 50.60- 61.84- 17.75-			
BAPTIZED MEMBERS LOSSES BY DEATH BY TRANSFER TO ELCA CONGS BY TRANSFER TO OTHER LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS AND STAT ADJS TOTAL LOSSES BAPT MBRS							
CONFIRMED MEMBERS ACCESSIONS BY BAPTISM - ADULTS 16 AND OLDER BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FROM OTHER LUTHERAN CONG FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS BAPTIZED MEMBERS CONFIRMED TOTAL ACCESSIONS CONF MBRS	52 675 380 GS 57 338 311 643 2,456	36 528 359 50 150 129 567 1,819	16- 147- 21- 7- 188- 182- 76- 637-	30.76- 21.77- 5.52- 12.28- 55.62- 58.52- 11.81- 25.93-			
CONFIRMED MEMBERS LOSSES BY DEATH BY TRANSFER TO ELCA CONGS BY TRANSFER TO OTHER LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS AND STAT ADJS TOTAL LOSSES CONF MBRS	624 337 40 137 2,282 3,420	569 302 58 125 2,151 3,205	55- 35- 18+ 12- 131- 215-	8.81- 10.38- 45.00+ 8.75- 5.74- 6.28-			
AGELLE MON MEMBERS (THOS AGOOD MERS)							

PROGRAM: CD170BN EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 2 OF 3

FORM A - SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/08 RUN DATE 07/01/09

7B New England Synod ELCA	10141 11 00			1100 110 0	12 12, 31, 00 RON BILL 07, 31, 09
(162 CONGS FILED IN 2008)	2007	2008	CHANGE	PER	STATISTICAL ANALYSIS
SUMMARY OF FINANCIAL STATIST	TICS			CENT	AVERAGES PER CONGREGATIONS REPORTING
TOTALS END OF YEAR TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 AVERAGE GIVING PER BAPT MEMBER AVERAGE GIVING PER CONF MEMBER	44,041,229 43,834,668 364,232,049 21,475,163 519.46 710.92	41,297,012 43,816,569 357,766,676 22,377,300 535.48 731.58	2,744,217- 18,099- 6,465,373- 902,137+ 16.02+ 20.66+	6.23- 0.04- 1.77- 4.20+ 3.08+ 2.90+	TOTAL RECEIPTS (/184) 224,440.28 TOTAL DISBURSE (/183) 239,434.80 ASSETS VAL 12-31 (/184) 1,944,384.10 TOTAL INDEBT (/184) 121,615.76 PERCENTINDEBTEDNESS/ASSETS 6.25 PERCENTCONGS WITH NO DEBT 52.68
DETAIL OF FINANCIAL STATISTIC	CS				
RECEIPTS FOR REGULAR OPERATION REGULAR GIVING BY MEMBERS DESIGNATED GIVING BY MEMBERS EARNED INCOME, UNRESTRICTED EARNED INCOME, RESTRICTED GRANTS AND OUTREACH SUPPORT CASH BORROWED OTHER RECEIPTS	30,150,503 3,918,976 2,721,351 2,255,536 387,667 538,628 4,068,568	30,151,596 4,136,359 2,331,681 914,728 322,210 361,172 3,079,266	1,093+ 217,383+ 389,670- 1,340,808- 65,457- 177,456- 989,302-	0.00+ 5.54+ 14.31- 59.44- 16.88- 32.94- 24.31-	
DISBURSEMENTS FOR REGULAR OPE CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT SPECIFIC MISSION SUPPRT-DES GIV WORLD HUNGER APPEAL DISASTER RESPONSE MISSION PARTNERS MISSION FOUNDERS VISION FOR MISSION MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCES OTHER EXPENSES	ERATION 32,625,410 3,794,361 2,626,689 2,318,571 110,498 174,259 25,164 69,275 0 1,064 31,943 108,932 770,711 172,803 1,004,988	33,272,875 2,937,188 2,873,312 2,253,215 58,900 173,208 32,782 60,811 0 762 35,723 122,403 650,070 297,669 1,047,651	647,465+ 857,173- 246,623+ 65,356- 51,598- 1,051- 7,618+ 8,464- 0+ 302- 3,780+ 13,471+ 120,641- 124,866+ 42,663+	1.98+ 22.59- 9.38+ 2.81- 46.69- 0.60- 30.27+ 12.21- 0.00+ 28.38- 11.83+ 12.36+ 15.65- 72.25+ 4.24+	PERCENT OF TOTAL DISBURSEMENTS CURRENT OPERATING EXPENSES 75.93 CAPITAL IMPROVEMENTS 6.70 PAYMENT ON DEBTS 6.55 MISSION SUPPORT 5.14 SPECIFIC MISSION SUPPORT (DES GIV) 0.13 WORLD HUNGER APPEAL 0.39 DISASTER RESPONSE 0.07 MISSION PARTNERS 0.13 MISSION FOUNDERS 0.00 VISION FOR MISSION 0.00 MISSIONARY SPONSORSHIP 0.08 SYNODICAL BENEVOLENCES 0.27 LOCAL COMMUNITY BENEVOLENCES 1.48 OTHER BENEVOLENCES 0.67 OTHER EXPENSES 2.39
CHURCH EDIFICE AND LOT PARISH HOUSE AND LOT PARSONAGE(S) AND LOT(S) OTHER REAL ESTATE ENDOWMENT AND MEMORIAL FUNDS CASH, SAVINGS, BONDS, ETC. OTHER ASSETS	273,957,110 11,564,820 16,961,537 7,806,073 37,028,108 13,314,231 3,600,170	273,850,040 12,785,908 18,089,425 10,686,343 27,954,680 11,025,472 3,374,808	107,070- 1,221,088+ 1,127,888+ 2,880,270+ 9,073,428- 2,288,759- 225,362-	0.03- 10.55+ 6.64+ 36.89+ 24.50- 17.19- 6.25-	
NUMBER OF BEQUESTS RECEIVED TOTAL VALUE OF BEQUESTS RECEIVED	80 1,828,565	117 1,028,594	37+	46.25+ 43.74-	NUMBER OF BEQUESTS PER 100 DEATHS 19.18 AVERAGE VALUE PER BEQUEST 8,791.40
INTENDED MISSION SUPPORT	2,246,674	2,061,139	185,535-	8.25-	

PROGRAM: CDI/UBN	EVANGELICAL LUIDERAN CHURCH IN AMERICA	
	FORM A - SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/08	

FORM A - SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/08 RUN DATE 07/ 7B New England Synod ELCA						
(162 CONGS FILED IN 2008)	2007	2008	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF CONGREGATIONAL INFOR	MATION					
WORSHIP SERVICES TOTAL ATNONCE AT WORSHIP EACH WEEK AVG SUNDAY ATTENDANCE PER CONG PCT BAPT MBRS ATTENDING WORSHIP	18,854 101 28.74	18,335 99 28.63	519- 2- 0.11-	2.75- 1.98- 0.38-		
CONGS REPORTING ETHNIC GROUP MEN	MBERS				PCT OF CONGS REPORTING ETHNIC GROUP M	EMBERS
AFRICAN AMERICAN/BLACK AMERICAN INDIAN & ALASKA NATIVE PEO! ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC WHITE OTHER	91 17 16 87 80 63 185	93 16 16 92 82 66 185 11	2+ 1- 0+ 5+ 2+ 3+ 0+ 2-	2.19+ 5.88- 0.00+ 5.74+ 2.50+ 4.76+ 0.00+ 15.38-	AFRICAN AMERICAN/BLACK AMERICAN INDIAN & ALASKA NATIVE PEOPLE ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC WHITE OTHER	50.00 8.60 8.60 49.46 44.08 35.48 99.46 5.91
TOTAL ETHNIC BAPTIZED MEMBERSHI	P				PERCENT ETHNIC BAPTIZED MEMBERSHI	P
AFRICAN AMERICAN/BLACK AMERICAN INDIAN/ALASKA NATIVE ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC WHITE OTHER	1,197 41 47 475 533 331 62,910 52	1,157 33 32 525 565 325 61,350 44	40- 8- 15- 50+ 32+ 6- 1,560- 8-	3.34- 19.51- 31.91- 10.52+ 6.00+ 1.81- 2.47- 15.38-	AFRICAN AMERICAN/BLACK AMERICAN INDIAN/ALASKA NATIVE ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC WHITE OTHER	1.80 0.05 0.04 0.81 0.88 0.50 95.81 0.06
DISTRIBUTION OF CONGREGATIONS B	Y SIZE					

		CONGREGATIONS		BAPTIZED 1	BAPTIZED MEMBERS		CONGREGATIONS		MEMBERS
	SIZE OF CONGS	TOTAL	PERCENT	TOTAL BAPT	PERCENT	TOTAL	PERCENT -	TOTAL CONF	PERCENT
		CONGS		MBRS		CONGS		MBRS	
FORMING	0	1	0.53	0	0.00	1	0.53	0	0.00
VERY SMALL	1-175	47	25.26	5 , 451	8.51	74	39.78	8 , 232	17.56
SMALL	176-350	64	34.40	16,229	25.34	73	39.24	18 , 796	40.10
MODERATELY SMALL	351-500	38	20.43	15 , 457	24.13	22	11.82	9,171	19.56
MEDIUM SIZED	501-700	21	11.29	12 , 551	19.60	10	5.37	5 , 767	12.30
MODERATELY LARGE	701-950	7	3.76	5 , 648	8.82	5	2.68	3,848	8.21
LARGE	951-1 , 500	8	4.30	8 , 695	13.57	1	0.53	1,054	2.24
VERY LARGE	> 1,500	0	0.00	0	0.00	0	0.00	0	0.00

EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 1 OF 3
FORM A - SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/08 RUN DATE 07/01/09 PROGRAM: CD170BN

	M A - SUMMARY	OF CONGREGAT	IONAL STATIS	STICS AS	OF 12/31/08	RUN	DATE 07/01/0
7C Metropolitan New York Synod ELCA (166 CONGS FILED IN 2008)	2007	2008	CHANCE	PER	STATISTIC	AT AMATVETS	
	2007	2000	CHANGE	CENT	SIAIISIIO	AL ANALISIC	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGR		
TOTALS END OF YEAR TOTAL NUMBER OF CONGREGATIONS BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MEMBERS CONFIRMED COMMUNING MEMBERS UNCONFIRMED VOTING MEMBERS	215 73,914 52,223 37,847 4,449 36,238	212 71,589 50,688 36,851 4,677 35,966	3- 2,325- 1,535- 996- 228+ 272-	1.39- 3.14- 2.93- 2.63- 5.12+ 0.75-	BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MBRS - CONF COMMUN MBRS - UNCONF VOTING MEMBERS	(/212) (/212) (/211) (/166) (/211)	337.68 239.09 174.64 28.17 170.45
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES							
BAPTIZED MEMBERS ACCESSIONS BY BAPTISM - CHILDREN UNDER 16 BY BAPTISM - ADULTS 16 AND OLDER BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FROM OTHER LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS TOTAL ACCESSIONS BAPT MBRS	1,102 122 756 402 120 323 356 3,181	1,091 104 796 374 120 306 336 3,127	11- 18- 40+ 28- 0+ 17- 20- 54-	0.99- 14.75- 5.29+ 6.96- 0.00+ 5.26- 5.61- 1.69-			
BAPTIZED MEMBERS LOSSES BY DEATH BY TRANSFER TO ELCA CONGS BY TRANSFER TO OTHER LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS AND STAT ADJS TOTAL LOSSES BAPT MBRS	635 385 128 109 4,538 5,795	667 302 119 92 4,637 5,817	32+ 83- 9- 17- 99+ 22+	5.03+ 21.55- 7.03- 15.59- 2.18+ 0.37+			
CONFIRMED MEMBERS ACCESSIONS BY BAPTISM - ADULTS 16 AND OLDER BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FROM OTHER LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS BAPTIZED MEMBERS CONFIRMED TOTAL ACCESSIONS CONF MBRS	102 620 289 92 238 232 958 2,531	92 668 290 97 240 396 962 2,745	10- 48+ 1+ 5+ 2+ 164+ 4+ 214+	9.80- 7.74+ 0.34+ 5.43+ 0.84+ 70.68+ 0.41+ 8.45+			
CONFIRMED MEMBERS LOSSES BY DEATH BY TRANSFER TO ELCA CONGS BY TRANSFER TO OTHER LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS AND STAT ADJS TOTAL LOSSES CONF MBRS	616 301 111 75 3,027 4,130	649 240 101 70 3,285 4,345	33+ 61- 10- 5- 258+ 215+	5.35+ 20.26- 9.00- 6.66- 8.52+ 5.20+			
ACTIVE NON-MEMBERS (INCL ASSOC MBRS)							

FORM A - SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/08 RUN DATE 07/01/09

7C Metropolitan New York Synod El		MMARY OF CONGRE	JATIONAL STATIS	TICS AS C	F 12/31/08 RUN DATE	07/01/09
(166 CONGS FILED IN 2008)	2007	2008	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATIST					AVERAGES PER CONGREGATIONS REPORT	
TOTALS END OF YEAR TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 AVERAGE GIVING PER BAPT MEMBER AVERAGE GIVING PER CONF MEMBER	49,294,124 49,922,719 585,224,612 8,133,098 399.73 565.76	50,725,430 52,946,386 617,966,831 8,104,624 398.24 562.45	1,431,306+ 3,023,667+ 32,742,219+ 28,474- 1.49- 3.31-	2.90+ 6.05+ 5.59+ 0.35- 0.37- 0.58-	TOTAL RECEIPTS (/211) 24 TOTAL DISBURSE (/211) 25 ASSETS VAL 12-31 (/211) 2,92 TOTAL INDEBT (/211) 3 PERCENTINDEBTEDNESS/ASSETS PERCENTCONGS WITH NO DEBT	10,404.88 50,930.73 28,752.75 38,410.54 1.31 70.75
DETAIL OF FINANCIAL STATISTIC	CS					
RECEIPTS FOR REGULAR OPERATION REGULAR GIVING BY MEMBERS DESIGNATED GIVING BY MEMBERS EARNED INCOME, UNRESTRICTED EARNED INCOME, RESTRICTED GRANTS AND OUTREACH SUPPORT CASH BORROWED OTHER RECEIPTS	25,246,824 4,298,968 6,228,184 2,302,794 925,239 1,838,714 8,453,401	24,209,965 4,299,680 6,301,914 1,976,580 1,082,509 1,346,663 11,508,119	1,036,859- 712+ 73,730+ 326,214- 157,270+ 492,051- 3,054,718+	4.10- 0.01+ 1.18+ 14.16- 16.99+ 26.76- 36.13+		
DISBURSEMENTS FOR REGULAR OPP	ERATION				PERCENT OF TOTAL DISBURSEMENTS	3
CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT SPECIFIC MISSION SUPPRT-DES GIV WORLD HUNGER APPEAL DISASTER RESPONSE MISSION PARTNERS MISSION FOUNDERS VISION FOR MISSION MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCES OTHER EXPENSES	38,275,550 4,262,530 779,756 1,418,544 141,795 92,186 51,558 66,841 5,038 2,747 49,596 147,975 343,283 260,318 4,025,002	40,105,654 4,640,808 962,597 1,462,459 124,940 99,599 36,061 27,600 13,500 6,545 50,762 166,499 406,495 245,506 4,597,361	1,830,104+ 378,278+ 182,841+ 43,915+ 16,855- 7,413+ 15,497- 39,241- 8,462+ 3,798+ 1,166+ 18,524+ 63,212+ 14,812- 572,359+	4.78+ 8.87+ 23.44+ 3.09+ 11.88- 8.04+ 30.05- 58.70- 167.96+ 138.25+ 2.35+ 12.51+ 18.41+ 5.68- 14.22+	PERCENT OF TOTAL DISBURSEMENTS CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT SPECIFIC MISSION SUPPORT (DES GIV) WORLD HUNGER APPEAL DISASTER RESPONSE MISSION PARTNERS MISSION FOUNDERS VISION FOR MISSION MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCES OTHER EXPENSES	75.74 8.76 1.81 2.76 0.23 0.18 0.06 0.05 0.02 0.01 0.09 0.31 0.76 0.46 8.68
PARISH HOUSE AND LOT PARSONAGE(S) AND LOT(S) OTHER REAL ESTATE ENDOWMENT AND MEMORIAL FUNDS CASH, SAVINGS, BONDS, ETC. OTHER ASSETS	30,942,452 51,013,798 15,612,935 43,131,343 22,469,430 4,881,524	38,092,691 49,075,841 19,034,411 36,613,819 20,238,040 5,216,117	7,150,239+ 1,937,957- 3,421,476+ 6,517,524- 2,231,390- 334,593+	23.10+ 3.79- 21.91+ 15.11- 9.93- 6.85+		
NUMBER OF BEQUESTS RECEIVED TOTAL VALUE OF BEQUESTS RECEIVED	33 2,421,013	46 2,322,930	13+ 98,083-	39.39+ 4.05-	NUMBER OF BEQUESTS PER 100 DEATHS AVERAGE VALUE PER BEQUEST 50	6.89),498.47
INTENDED MISSION SUPPORT		1,485,347				

PROGRAM: CD170BN EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 3 OF 3 EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 3 OF 3 FORM A - SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/08 RUN DATE 07/01/09

7C Metropolitan New York Synod ELCA (166 CONGS FILED IN 2008)	A SOMMAN	I OI CONGREGAT	TONAL STATE	JIICS AS (51 12/51/00 RON BAIL 0	7701703
(166 CONGS FILED IN 2008)	2007	2008	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF CONGREGATIONAL INFORMATIO	N					
AVG SUNDAY ATTENDANCE PER CONG	. 88	18,293 86 25.55	2-	3.66- 2.27- 0.50-		
CONGS REPORTING ETHNIC GROUP MEMBERS					PCT OF CONGS REPORTING ETHNIC GROUP M	EMBERS
AFRICAN AMERICAN/BLACK AMERICAN INDIAN & ALASKA NATIVE PEOPLE ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC WHITE OTHER	139 12 25 97 129 74 195 34	138 12 28 99 134 78 193 28	3+ 2+ 5+ 4+ 2-	0.71- 0.00+ 12.00+ 2.06+ 3.87+ 5.40+ 1.02- 17.64-		65.09 5.66 13.20 46.69 63.20 36.79 91.03 13.20
TOTAL ETHNIC BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERSHI	P
ASIAN/PACIFIC ISLANDER	22 145 1,246 2,292	1,824	6+ 44+ 31- 94+	4.10+ 42.05+ 2.41-	AMERICAN INDIAN/ALASKA NATIVE ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER	10.43 0.03 0.26 1.69 3.33 2.54 79.50 0.73

DISTRIBUTION OF CONGREGATIONS BY SIZE

		CONGREGATIONS		BAPTIZED	BAPTIZED MEMBERS		CONGREGATIONS		MEMBERS
	SIZE OF CONGS	TOTAL	PERCENT	TOTAL BAPT	PERCENT	TOTAL	PERCENT	TOTAL CONF	PERCENT
		CONGS		MBRS		CONGS		MBRS	
FORMING	0	0	0.00	0	0.00	0	0.00	0	0.00
VERY SMALL	1-175	93	43.86	8,468	11.82	115	54.24	9,633	19.00
SMALL	176-350	47	22.16	12,015	16.78	53	25.00	13,451	26.53
MODERATELY SMALL	351-500	31	14.62	13,071	18.25	22	10.37	9 , 277	18.30
MEDIUM SIZED	501-700	15	7.07	8 , 627	12.05	5	2.35	2 , 757	5.43
MODERATELY LARGE	701-950	9	4.24	6,900	9.63	12	5.66	9 , 581	18.90
LARGE	951-1 , 500	12	5.66	13,263	18.52	5	2.35	5 , 989	11.81
VERY LARGE	> 1,500	5	2.35	9,245	12.91	0	0.00	0	0.00

> 381.80 273.72 173.25 23.86 170.49

FORM A - SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/08

ACTIVE NON-MEMBERS (INCL ASSOC MBRS) 1,350 1,00 12.33-

7D Upstate New York Synod ELCA	FORM A - SUMMARY	OF CONGREGAT	TONAL STATE	STICS AS	OF 12/31/08	KUN	DATE 07/0
(119 CONGS FILED IN 2008)	2007	2008	CHANGE	PER	STATISTIC	AL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS				CENT	AVERAGES PER CONGR	EGATIONS RE	PORTING
TOTALS END OF YEAR TOTAL NUMBER OF CONGREGATIONS BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MEMBERS CONFIRMED COMMUNING MEMBERS UNCONFIRMED VOTING MEMBERS	191 73,985 52,792 33,645 3,562 31,772	190 72,542 52,007 32,572 3,628 32,053	1- 1,443- 785- 1,073- 66+ 281+	0.52- 1.95- 1.48- 3.18- 1.85+ 0.88+	BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MBRS - CONF COMMUN MBRS - UNCONF VOTING MEMBERS	(/190) (/190) (/188) (/152) (/188)	381. 273. 173. 23. 170.
ANALYSIS OF MEMBERSHIP GAINS AND LOS	SSES						
BAPTIZED MEMBERS ACCESSIONS BY BAPTISM - CHILDREN UNDER 16 BY BAPTISM - ADULTS 16 AND OLDER BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FROM OTHER LUTHERAN CONG FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS TOTAL ACCESSIONS BAPT MBRS	894 84 588 384 6S 88 128 266 2,432	807 80 699 368 72 60 296 2,382	87- 4- 111+ 16- 16- 68- 30+ 50-	9.73- 4.76- 18.87+ 4.16- 18.18- 53.12- 11.27+ 2.05-			
BAPTIZED MEMBERS LOSSES BY DEATH BY TRANSFER TO ELCA CONGS BY TRANSFER TO OTHER LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS AND STAT ADJS TOTAL LOSSES BAPT MBRS							
CONFIRMED MEMBERS ACCESSIONS BY BAPTISM - ADULTS 16 AND OLDER BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FROM OTHER LUTHERAN CONG FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS BAPTIZED MEMBERS CONFIRMED TOTAL ACCESSIONS CONF MBRS	56 462 272 68 84 270 628 1,840	53 531 289 50 41 604 520 2,088	3- 69+ 17+ 18- 43- 334+ 108- 248+	5.35- 14.93+ 6.25+ 26.47- 51.19- 123.70+ 17.19- 13.47+			
CONFIRMED MEMBERS LOSSES BY DEATH BY TRANSFER TO ELCA CONGS BY TRANSFER TO OTHER LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS AND STAT ADJS TOTAL LOSSES CONF MBRS							
ACTIVIT NOV MEMPERS (INSL. AGGOS MERS)							

FORM A - SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/08

TO UNDITABLE NEW YORK SYNCHE LIKE SUMMARY OF FINANCIAL STATISTICS		FORM A - SU	MMARY OF CONGRE	GATIONAL STATIS	STICS AS C	F 12/31/08 RUN DATE 07/01/09
SUMMAY OF FINANCIAL STATISTICS						
SUMMARY OF FINANCIAL STATISTICS	(119 CONGS FILED IN 2008)	2007	2008	CHANGE		STATISTICAL ANALYSIS
TOTAL RECEIPTS 30, 905, 571 30, 326, 427 579, 144- 1.87- TOTAL RECEIPTS (/190) 159, 612, 779 170TAL DISBURSEMENTS 32, 145, 040 31, 674, 280 470, 760-	SUMMARY OF FINANCIAL STATIST	TICS			CENT	AVERAGES PER CONGREGATIONS REPORTING
RECELPTS FOR REGULAR OPERATION REGULAR GIVING BY MEMBERS 2,558,054 21,294,875 213,179 0.99- DESIGNATED GIVING BY MEMBERS 2,814,967 2,727,293 87,674 3.11- EARNED INCOME, UNRESTRICTED 2,107,449 1,829,392 278,057- 13.19- EARNED INCOME, UNRESTRICTED 1,553,010 34,291- 2.16- GRANTS AND OUTREACH SUPPORT 176,967 184,051 7,084 4.00- CASH BORROWED 692,372 475,329 217,043- 31.34- OTHER RECEIPTS 2,018,461 2,262,477 244,016+ 12.08+ DISBURSEMENTS FOR REGULAR OPERATION CURRENT OPERATING EXPENSES 2,378,469 23,602,483 244,014+ 0.95+ CAPITAL IMPROVEMENTS 3,526,270 2,423,997 1,102,273- 31.25- CAPITAL IMPROVEMENTS 3,526,270 2,423,997 1,102,273- 31.25- CAPITAL IMPROVEMENTS 1,103,364 1,852,599 347,235+ 23.05+ MISSION SUPPORT 1,714,362 1,662,411 51,951- 3.03- BYBEICHIC MISSION SUPPRT-DES GIV 8,735 112,425 23,690+ 26.69+ 3FECHIC MISSION SUPPORT 5.24 MISSION SUPPORT 1,714,362 1,662,411 51,951- 3.03- BYBEICHIC MISSION SUPPRT-DES GIV 8,735 112,425 23,690+ 26.69+ 3FECHIC MISSION SUPPORT DES 6.13 BYBEICHIC MISSION SUPPRT-BES 1,505,464 1,662,411 51,951- 3.03- BYBEICHIC MISSION SUPPRT-BES 1,506,41 1,51,951- 3.03- BYBEICHIC MISSION SUPPRT BES 1,506,41 1,51,951- 3.03- MISSION SUPPRR BES 1,524- BYBEICHIC MISSION SUPPRR BES 1,524- 3,544- 42,245- 3,544-	TOTALS END OF YEAR					
RECELPTS FOR REGULAR OPERATION REGULAR GIVING BY MEMBERS 2,558,054 21,294,875 213,179 0.99- DESIGNATED GIVING BY MEMBERS 2,814,967 2,727,293 87,674 3.11- EARNED INCOME, UNRESTRICTED 2,107,449 1,829,392 278,057- 13.19- EARNED INCOME, UNRESTRICTED 1,553,010 34,291- 2.16- GRANTS AND OUTREACH SUPPORT 176,967 184,051 7,084 4.00- CASH BORROWED 692,372 475,329 217,043- 31.34- OTHER RECEIPTS 2,018,461 2,262,477 244,016+ 12.08+ DISBURSEMENTS FOR REGULAR OPERATION CURRENT OPERATING EXPENSES 2,378,469 23,602,483 244,014+ 0.95+ CAPITAL IMPROVEMENTS 3,526,270 2,423,997 1,102,273- 31.25- CAPITAL IMPROVEMENTS 3,526,270 2,423,997 1,102,273- 31.25- CAPITAL IMPROVEMENTS 1,103,364 1,852,599 347,235+ 23.05+ MISSION SUPPORT 1,714,362 1,662,411 51,951- 3.03- BYBEICHIC MISSION SUPPRT-DES GIV 8,735 112,425 23,690+ 26.69+ 3FECHIC MISSION SUPPORT 5.24 MISSION SUPPORT 1,714,362 1,662,411 51,951- 3.03- BYBEICHIC MISSION SUPPRT-DES GIV 8,735 112,425 23,690+ 26.69+ 3FECHIC MISSION SUPPORT DES 6.13 BYBEICHIC MISSION SUPPRT-BES 1,505,464 1,662,411 51,951- 3.03- BYBEICHIC MISSION SUPPRT-BES 1,506,41 1,51,951- 3.03- BYBEICHIC MISSION SUPPRT BES 1,506,41 1,51,951- 3.03- MISSION SUPPRR BES 1,524- BYBEICHIC MISSION SUPPRR BES 1,524- 3,544- 42,245- 3,544-	TOTAL RECEIPTS	30,905,571	30,326,427	579,144-	1.87-	TOTAL RECEIPTS (/190) 159,612.77
RECELPTS FOR REGULAR OPERATION REGULAR GIVING BY MEMBERS 2,558,054 21,294,875 213,179 0.99- DESIGNATED GIVING BY MEMBERS 2,814,967 2,727,293 87,674 3.11- EARNED INCOME, UNRESTRICTED 2,107,449 1,829,392 278,057- 13.19- EARNED INCOME, UNRESTRICTED 1,553,010 34,291- 2.16- GRANTS AND OUTREACH SUPPORT 176,967 184,051 7,084 4.00- CASH BORROWED 692,372 475,329 217,043- 31.34- OTHER RECEIPTS 2,018,461 2,262,477 244,016+ 12.08+ DISBURSEMENTS FOR REGULAR OPERATION CURRENT OPERATING EXPENSES 2,378,469 23,602,483 244,014+ 0.95+ CAPITAL IMPROVEMENTS 3,526,270 2,423,997 1,102,273- 31.25- CAPITAL IMPROVEMENTS 3,526,270 2,423,997 1,102,273- 31.25- CAPITAL IMPROVEMENTS 1,103,364 1,852,599 347,235+ 23.05+ MISSION SUPPORT 1,714,362 1,662,411 51,951- 3.03- BYBEICHIC MISSION SUPPRT-DES GIV 8,735 112,425 23,690+ 26.69+ 3FECHIC MISSION SUPPORT 5.24 MISSION SUPPORT 1,714,362 1,662,411 51,951- 3.03- BYBEICHIC MISSION SUPPRT-DES GIV 8,735 112,425 23,690+ 26.69+ 3FECHIC MISSION SUPPORT DES 6.13 BYBEICHIC MISSION SUPPRT-BES 1,505,464 1,662,411 51,951- 3.03- BYBEICHIC MISSION SUPPRT-BES 1,506,41 1,51,951- 3.03- BYBEICHIC MISSION SUPPRT BES 1,506,41 1,51,951- 3.03- MISSION SUPPRR BES 1,524- BYBEICHIC MISSION SUPPRR BES 1,524- 3,544- 42,245- 3,544-	ASSETS VALUE ON DEC 31	280 950 091	31,674,280	23 890 239±	1.46- 8 50+	ASSETS VAL 12-31 (/190) 1 604 422 78
RECELPTS FOR REGULAR OPERATION REGULAR GIVING BY MEMBERS 2,558,054 21,294,875 213,179 0.99- DESIGNATED GIVING BY MEMBERS 2,814,967 2,727,293 87,674 3.11- EARNED INCOME, UNRESTRICTED 2,107,449 1,829,392 278,057- 13.19- EARNED INCOME, UNRESTRICTED 1,553,010 34,291- 2.16- GRANTS AND OUTREACH SUPPORT 176,967 184,051 7,084 4.00- CASH BORROWED 692,372 475,329 217,043- 31.34- OTHER RECEIPTS 2,018,461 2,262,477 244,016+ 12.08+ DISBURSEMENTS FOR REGULAR OPERATION CURRENT OPERATING EXPENSES 2,378,469 23,602,483 244,014+ 0.95+ CAPITAL IMPROVEMENTS 3,526,270 2,423,997 1,102,273- 31.25- CAPITAL IMPROVEMENTS 3,526,270 2,423,997 1,102,273- 31.25- CAPITAL IMPROVEMENTS 1,103,364 1,852,599 347,235+ 23.05+ MISSION SUPPORT 1,714,362 1,662,411 51,951- 3.03- BYBEICHIC MISSION SUPPRT-DES GIV 8,735 112,425 23,690+ 26.69+ 3FECHIC MISSION SUPPORT 5.24 MISSION SUPPORT 1,714,362 1,662,411 51,951- 3.03- BYBEICHIC MISSION SUPPRT-DES GIV 8,735 112,425 23,690+ 26.69+ 3FECHIC MISSION SUPPORT DES 6.13 BYBEICHIC MISSION SUPPRT-BES 1,505,464 1,662,411 51,951- 3.03- BYBEICHIC MISSION SUPPRT-BES 1,506,41 1,51,951- 3.03- BYBEICHIC MISSION SUPPRT BES 1,506,41 1,51,951- 3.03- MISSION SUPPRR BES 1,524- BYBEICHIC MISSION SUPPRR BES 1,524- 3,544- 42,245- 3,544-	TOTAL INDEBTEDNESS ON DEC 31	15,768,927	10,946,044	4,822,883-	30.58-	TOTAL INDEBT (/190) 57,610.75
RECELPTS FOR REGULAR OPERATION REGULAR GIVING BY MEMBERS 2,558,054 21,294,875 213,179 0.99- DESIGNATED GIVING BY MEMBERS 2,814,967 2,727,293 87,674 3.11- EARNED INCOME, UNRESTRICTED 2,107,449 1,829,392 278,057- 13.19- EARNED INCOME, UNRESTRICTED 1,553,010 34,291- 2.16- GRANTS AND OUTREACH SUPPORT 176,967 184,051 7,084 4.00- CASH BORROWED 692,372 475,329 217,043- 31.34- OTHER RECEIPTS 2,018,461 2,262,477 244,016+ 12.08+ DISBURSEMENTS FOR REGULAR OPERATION CURRENT OPERATING EXPENSES 2,378,469 23,602,483 244,014+ 0.95+ CAPITAL IMPROVEMENTS 3,526,270 2,423,997 1,102,273- 31.25- CAPITAL IMPROVEMENTS 3,526,270 2,423,997 1,102,273- 31.25- CAPITAL IMPROVEMENTS 1,103,364 1,852,599 347,235+ 23.05+ MISSION SUPPORT 1,714,362 1,662,411 51,951- 3.03- BYBEICHIC MISSION SUPPRT-DES GIV 8,735 112,425 23,690+ 26.69+ 3FECHIC MISSION SUPPORT 5.24 MISSION SUPPORT 1,714,362 1,662,411 51,951- 3.03- BYBEICHIC MISSION SUPPRT-DES GIV 8,735 112,425 23,690+ 26.69+ 3FECHIC MISSION SUPPORT DES 6.13 BYBEICHIC MISSION SUPPRT-BES 1,505,464 1,662,411 51,951- 3.03- BYBEICHIC MISSION SUPPRT-BES 1,506,41 1,51,951- 3.03- BYBEICHIC MISSION SUPPRT BES 1,506,41 1,51,951- 3.03- MISSION SUPPRR BES 1,524- BYBEICHIC MISSION SUPPRR BES 1,524- 3,544- 42,245- 3,544-	AVERAGE GIVING PER BAPT MEMBER	328.75	331.14	2.39+	0.72+	PERCENTINDEBTEDNESS/ASSETS 3.59
RECEIPTS FOR REGULAR OPERATION REGULAR GIVING BY MEMBERS 2,814,967 2,727,293 87,674 3.11- EARNED INCOME, UNRESTRICTED 1,587,301 1,553,010 34,291 2.16- GRANTS AND OUTREACH SUPPORT 176,967 184,051 7,084 4.00+ CASH BORROWED 692,372 475,329 277,043 31.34- OTHER RECEIPTS 2,018,461 2,262,477 244,016+ 12.08+ DISBURSEMENTS FOR REGULAR OPERATION CURRENT OPERATING EXPENSES 3,378,469 23,602,483 224,014+ 0.95+ CURRENT OPERATING EXPENSES 74.51 CAPITAL IMPROVEMENTS 3,526,270 2,423,997 1,102,273 31.25- CAPITAL IMPROVEMENTS 7.65 PAYMENT ON DEBTS 1,505,364 1,852,599 347,235 23.60+ PAYMENT ON DEBTS 7.86 MISSION SUPPORT DES (1,714,362 1,662,411 51,551 3.03- MISSION SUPPORT SUPPOR	AVERAGE GIVING PER CONF MEMBER	460.73	461.90	1.17+	0.25+	PERCENTCONGS WITH NO DEBT 67.36
REGULAR GLYING BY MEMBERS 21,508,054 21,294,875 213,179- 0.99- DESIGNATED GLYING BY MEMBERS 2,814,967 2,727,293 87,674- 3.11- EARNED INCOME, UNRESTRICTED 1,587,301 1,553,010 34,291- 2.16- GRANTS AND OUTREACH SUPPORT 176,967 184,051 7,084+ 4.00+ CASH BORROWED 692,372 475,329 217,043- 31,34- OTHER RECEIPTS 2,018,461 2,262,477 244,016+ 12.08+ DISBURSEMENTS FOR REGULAR OPERATION CURRENT OPERATING EXPENSES 23,378,469 23,602,483 224,014+ 0.95+ CURRENT OPERATING EXPENSES 74.51 CAPITAL IMPROVEMENTS 3,526,270 2,423,997 1,102,273- 31,25- CAPITAL IMPROVEMENTS 7.65 CAPITAL IMPROVEMENTS 1,505,364 1,852,599 347,235+ 23.66+ PARMENT ON DEBTS 5.84 MISSION SUPPORT 1,714,362 1,662,411 51,951- 3.03- MISSION SUPPORT 15.24 MISSION SUPPORT 1,714,362 1,662,411 51,951- 3.03- MISSION SUPPORT 105 GIV 88,735 112,25 23,690+ 26,69+ SPECIFIC MISSION SUPPORT 105 GIV 88,735 112,45 23,690+ 26,69+ SPECIFIC MISSION SUPPORT 105 GIV 88,735 112,45 23,690+ 26,69+ SPECIFIC MISSION SUPPORT 105 GIV 81,737 1,748 11,117 2324+ 42,28+ DISASTER RESPONSE 0.03 MISSION PARTNES 10,788 11,117 2324+ 32,48+ MISSION PARTNES 0.03 MISSION PARTNES 10,788 11,117 2324+ 32,48+ MISSION PARTNES 0.03 MISSION PARTNES 10,788 11,117 2324+ 32,48+ MISSION PARTNES 0.03 MISSION PARTNES 10,788 11,117 2324+ 32,48+ MISSION PARTNES 0.03 MISSION PARTNES 10,788 11,117 2324+ 32,48+ MISSION PARTNES 0.03 MISSION PARTNES 10,788 11,117 32,44+ 42,28+ DISASTER RESPONSE 0.03 MISSION PARTNES 10,788 11,117 32,44+ 42,28+ DISASTER RESPONSE 0.03 MISSION PARTNES 10,788 11,117 32,44+ 42,28+ DISASTER RESPONSE 0.03 MISSION PARTNES 10,788 11,117 32,44+ 42,28+ DISASTER RESPONSE 0.03 MISSION PARTNES 10,788 11,117 32,44+ 42,28+ DISASTER RESPONSE 0.03 MISSION PARTNES 10,788 11,117 32,44+ 42,28+ DISASTER RESPONSE 0.03 MISSION PARTNES 10,788 11,117 32,44+ 42,84+ DISASTER RESPONSE 0.03 MISSION PARTNES 10,788 11,117 32,44+ 42,84+ DISASTER RESPONSE 0.03 MISSION PARTNES 10,788 11,117 32,144+ 42,84+ DISASTER RESPONSE 0.03 MISSION PARTNES 10,789 11,789 11,789 11,789 11,789 11,789 11,789 11,789 11,789 11,789 11,789 1	DETAIL OF FINANCIAL STATISTIC	CS				
REGULAR GLYING BY MEMBERS 21,508,054 21,294,875 213,179- 0.99- DESIGNATED GLYING BY MEMBERS 2,814,967 2,727,293 87,674- 3.11- EARNED INCOME, UNRESTRICTED 1,587,301 1,553,010 34,291- 2.16- GRANTS AND OUTREACH SUPPORT 176,967 184,051 7,084+ 4.00+ CASH BORROWED 692,372 475,329 217,043- 31,34- OTHER RECEIPTS 2,018,461 2,262,477 244,016+ 12.08+ DISBURSEMENTS FOR REGULAR OPERATION CURRENT OPERATING EXPENSES 23,378,469 23,602,483 224,014+ 0.95+ CURRENT OPERATING EXPENSES 74.51 CAPITAL IMPROVEMENTS 3,526,270 2,423,997 1,102,273- 31,25- CAPITAL IMPROVEMENTS 7.65 CAPITAL IMPROVEMENTS 1,505,364 1,852,599 347,235+ 23.66+ PARMENT ON DEBTS 5.84 MISSION SUPPORT 1,714,362 1,662,411 51,951- 3.03- MISSION SUPPORT 15.24 MISSION SUPPORT 1,714,362 1,662,411 51,951- 3.03- MISSION SUPPORT 105 GIV 88,735 112,25 23,690+ 26,69+ SPECIFIC MISSION SUPPORT 105 GIV 88,735 112,45 23,690+ 26,69+ SPECIFIC MISSION SUPPORT 105 GIV 88,735 112,45 23,690+ 26,69+ SPECIFIC MISSION SUPPORT 105 GIV 81,737 1,748 11,117 2324+ 42,28+ DISASTER RESPONSE 0.03 MISSION PARTNES 10,788 11,117 2324+ 32,48+ MISSION PARTNES 0.03 MISSION PARTNES 10,788 11,117 2324+ 32,48+ MISSION PARTNES 0.03 MISSION PARTNES 10,788 11,117 2324+ 32,48+ MISSION PARTNES 0.03 MISSION PARTNES 10,788 11,117 2324+ 32,48+ MISSION PARTNES 0.03 MISSION PARTNES 10,788 11,117 2324+ 32,48+ MISSION PARTNES 0.03 MISSION PARTNES 10,788 11,117 32,44+ 42,28+ DISASTER RESPONSE 0.03 MISSION PARTNES 10,788 11,117 32,44+ 42,28+ DISASTER RESPONSE 0.03 MISSION PARTNES 10,788 11,117 32,44+ 42,28+ DISASTER RESPONSE 0.03 MISSION PARTNES 10,788 11,117 32,44+ 42,28+ DISASTER RESPONSE 0.03 MISSION PARTNES 10,788 11,117 32,44+ 42,28+ DISASTER RESPONSE 0.03 MISSION PARTNES 10,788 11,117 32,44+ 42,28+ DISASTER RESPONSE 0.03 MISSION PARTNES 10,788 11,117 32,44+ 42,84+ DISASTER RESPONSE 0.03 MISSION PARTNES 10,788 11,117 32,44+ 42,84+ DISASTER RESPONSE 0.03 MISSION PARTNES 10,788 11,117 32,144+ 42,84+ DISASTER RESPONSE 0.03 MISSION PARTNES 10,789 11,789 11,789 11,789 11,789 11,789 11,789 11,789 11,789 11,789 11,789 1	PECEIPTS FOR RECHLAR OPERATIO)N				
DISBURSEMENTS FOR REGULAR OPERATION CURRENT OPERATING EXPENSES 23,378,469 23,602,483 224,014+ 0.95+ CURRENT OPERATING EXPENSES 74.51 CAPITAL IMPROVEMENTS 3,526,270 2,423,997 1,102,273- 31.25- CAPITAL IMPROVEMENTS 7.65 PAYMENT ON DEBTS 1,505,364 1,852,599 347,235+ 23.06+ PAYMENT ON DEBTS 5.24 MISSION SUPPORT 1,714,362 1,662,411 51,951- 3.03- MISSION SUPPORT 5.24 SPECIFIC MISSION SUPPORT 1,22,994 135,444 12,470+ 10.13+ WORLD HUNGER APPEAL 122,994 135,444 12,470+ 10.13+ WORLD HUNGER APPEAL 0.35 MISSION PARTNERS 29,193 41,537 12,344+ 42.28+ DISASTER RESPONSE 0.13 MISSION PARTNERS 10,788 11,117 329+ 3.04+ MISSION PARTNERS 0.03 MISSION FOR MISSION 0,000 1,085 16,442 15,357+ 1415.39+ VISION FOR MISSION 0,000 VISION FOR MISSION 1,085 16,442 15,357+ 1415.39+ VISION FOR MISSION 0.05 MISSIONARY SPONSORSHIP 43,549 36,894 6,655- 15.28- MISSIONARY SPONSORSHIP 0.11 SYNODICAL BENEVOLENCES 214,540 242,574 28,034+ 13.06+ SYNODICAL BENEVOLENCES 0.76 DITHER BENEVOLENCES 497,719 519,959 22,240+ 4.46+ LOCAL COMMUNITY BENEVOLENCES 1.64 OTHER EXPENSES 757,894 836,909 79,015+ 10.42+ OTHER EXPENSES 2.64 ASSETS, VALUE ON DEC 31 CHURCH EDIFICE AND LOT 8,838,418 7,280,859 1,557,559- 17.62- PARSONAGE (S) AND LOT (S) 7,118,263 7,438,243 319,980+ 4.49+ OTHER REAL ESTATE 4,758,780 5,598,798 84,013+ 17.65+ ENDOWMENT AND MEMORIAL FUNDS 30,181,956 24,009,254 6,172,702- 20.45- CASH, SAVINGS, BONDS, ETC. 11,910,651 12,246,770 336,119+ 2.82+ OTHER BEASETS 4,569,641 3,797,096 772,545- 16.90-	REGULAR GIVING BY MEMBERS	21,508,054	21,294,875	213,179-	0.99-	
DISBURSEMENTS FOR REGULAR OPERATION CURRENT OPERATING EXPENSES 23,378,469 23,602,483 224,014+ 0.95+ CURRENT OPERATING EXPENSES 74.51 CAPITAL IMPROVEMENTS 3,526,270 2,423,997 1,102,273- 31.25- CAPITAL IMPROVEMENTS 7.65 PAYMENT ON DEBTS 1,505,364 1,852,599 347,235+ 23.06+ PAYMENT ON DEBTS 5.24 MISSION SUPPORT 1,714,362 1,662,411 51,951- 3.03- MISSION SUPPORT 5.24 SPECIFIC MISSION SUPPORT 1,22,994 135,444 12,470+ 10.13+ WORLD HUNGER APPEAL 122,994 135,444 12,470+ 10.13+ WORLD HUNGER APPEAL 0.35 MISSION PARTNERS 29,193 41,537 12,344+ 42.28+ DISASTER RESPONSE 0.13 MISSION PARTNERS 10,788 11,117 329+ 3.04+ MISSION PARTNERS 0.03 MISSION FOR MISSION 0,000 1,085 16,442 15,357+ 1415.39+ VISION FOR MISSION 0,000 VISION FOR MISSION 1,085 16,442 15,357+ 1415.39+ VISION FOR MISSION 0.05 MISSIONARY SPONSORSHIP 43,549 36,894 6,655- 15.28- MISSIONARY SPONSORSHIP 0.11 SYNODICAL BENEVOLENCES 214,540 242,574 28,034+ 13.06+ SYNODICAL BENEVOLENCES 0.76 DITHER BENEVOLENCES 497,719 519,959 22,240+ 4.46+ LOCAL COMMUNITY BENEVOLENCES 1.64 OTHER EXPENSES 757,894 836,909 79,015+ 10.42+ OTHER EXPENSES 2.64 ASSETS, VALUE ON DEC 31 CHURCH EDIFICE AND LOT 8,838,418 7,280,859 1,557,559- 17.62- PARSONAGE (S) AND LOT (S) 7,118,263 7,438,243 319,980+ 4.49+ OTHER REAL ESTATE 4,758,780 5,598,798 84,013+ 17.65+ ENDOWMENT AND MEMORIAL FUNDS 30,181,956 24,009,254 6,172,702- 20.45- CASH, SAVINGS, BONDS, ETC. 11,910,651 12,246,770 336,119+ 2.82+ OTHER BEASETS 4,569,641 3,797,096 772,545- 16.90-	DESIGNATED GIVING BY MEMBERS	2,814,967	2,727,293	87,674-	3.11-	
DISBURSEMENTS FOR REGULAR OPERATION CURRENT OPERATING EXPENSES 23,378,469 23,602,483 224,014+ 0.95+ CURRENT OPERATING EXPENSES 74.51 CAPITAL IMPROVEMENTS 3,526,270 2,423,997 1,102,273- 31.25- CAPITAL IMPROVEMENTS 7.65 PAYMENT ON DEBTS 1,505,364 1,852,599 347,235+ 23.06+ PAYMENT ON DEBTS 5.24 MISSION SUPPORT 1,714,362 1,662,411 51,951- 3.03- MISSION SUPPORT 5.24 SPECIFIC MISSION SUPPORT 1,22,994 135,444 12,470+ 10.13+ WORLD HUNGER APPEAL 122,994 135,444 12,470+ 10.13+ WORLD HUNGER APPEAL 0.35 MISSION PARTNERS 29,193 41,537 12,344+ 42.28+ DISASTER RESPONSE 0.13 MISSION PARTNERS 10,788 11,117 329+ 3.04+ MISSION PARTNERS 0.03 MISSION FOR MISSION 0,000 1,085 16,442 15,357+ 1415.39+ VISION FOR MISSION 0,000 VISION FOR MISSION 1,085 16,442 15,357+ 1415.39+ VISION FOR MISSION 0.05 MISSIONARY SPONSORSHIP 43,549 36,894 6,655- 15.28- MISSIONARY SPONSORSHIP 0.11 SYNODICAL BENEVOLENCES 214,540 242,574 28,034+ 13.06+ SYNODICAL BENEVOLENCES 0.76 DITHER BENEVOLENCES 497,719 519,959 22,240+ 4.46+ LOCAL COMMUNITY BENEVOLENCES 1.64 OTHER EXPENSES 757,894 836,909 79,015+ 10.42+ OTHER EXPENSES 2.64 ASSETS, VALUE ON DEC 31 CHURCH EDIFICE AND LOT 8,838,418 7,280,859 1,557,559- 17.62- PARSONAGE (S) AND LOT (S) 7,118,263 7,438,243 319,980+ 4.49+ OTHER REAL ESTATE 4,758,780 5,598,798 84,013+ 17.65+ ENDOWMENT AND MEMORIAL FUNDS 30,181,956 24,009,254 6,172,702- 20.45- CASH, SAVINGS, BONDS, ETC. 11,910,651 12,246,770 336,119+ 2.82+ OTHER BEASETS 4,569,641 3,797,096 772,545- 16.90-	EARNED INCOME, UNRESTRICTED	2,107,449	1,829,392	278,057-	13.19-	
DISBURSEMENTS FOR REGULAR OPERATION CURRENT OPERATING EXPENSES 23,378,469 23,602,483 224,014+ 0.95+ CURRENT OPERATING EXPENSES 74.51 CAPITAL IMPROVEMENTS 3,526,270 2,423,997 1,102,273- 31.25- CAPITAL IMPROVEMENTS 7.65 PAYMENT ON DEBTS 1,505,364 1,852,599 347,235+ 23.06+ PAYMENT ON DEBTS 5.24 MISSION SUPPORT 1,714,362 1,662,411 51,951- 3.03- MISSION SUPPORT 5.24 SPECIFIC MISSION SUPPORT 1,22,994 135,444 12,470+ 10.13+ WORLD HUNGER APPEAL 122,994 135,444 12,470+ 10.13+ WORLD HUNGER APPEAL 0.35 MISSION PARTNERS 29,193 41,537 12,344+ 42.28+ DISASTER RESPONSE 0.13 MISSION PARTNERS 10,788 11,117 329+ 3.04+ MISSION PARTNERS 0.03 MISSION FOR MISSION 0,000 1,085 16,442 15,357+ 1415.39+ VISION FOR MISSION 0,000 VISION FOR MISSION 1,085 16,442 15,357+ 1415.39+ VISION FOR MISSION 0.05 MISSIONARY SPONSORSHIP 43,549 36,894 6,655- 15.28- MISSIONARY SPONSORSHIP 0.11 SYNODICAL BENEVOLENCES 214,540 242,574 28,034+ 13.06+ SYNODICAL BENEVOLENCES 0.76 DITHER BENEVOLENCES 497,719 519,959 22,240+ 4.46+ LOCAL COMMUNITY BENEVOLENCES 1.64 OTHER EXPENSES 757,894 836,909 79,015+ 10.42+ OTHER EXPENSES 2.64 ASSETS, VALUE ON DEC 31 CHURCH EDIFICE AND LOT 8,838,418 7,280,859 1,557,559- 17.62- PARSONAGE (S) AND LOT (S) 7,118,263 7,438,243 319,980+ 4.49+ OTHER REAL ESTATE 4,758,780 5,598,798 84,013+ 17.65+ ENDOWMENT AND MEMORIAL FUNDS 30,181,956 24,009,254 6,172,702- 20.45- CASH, SAVINGS, BONDS, ETC. 11,910,651 12,246,770 336,119+ 2.82+ OTHER BEASETS 4,569,641 3,797,096 772,545- 16.90-	CDANTS AND OUTDFACH SUDDODT	1,587,301	1,553,010	34,291- 7 084±	2.16-	
DISBURSEMENTS FOR REGULAR OPERATION CURRENT OPERATING EXPENSES 23,378,469 23,602,483 224,014+ 0.95+ CURRENT OPERATING EXPENSES 74.51 CAPITAL IMPROVEMENTS 3,526,270 2,423,997 1,102,273- 31.25- CAPITAL IMPROVEMENTS 7.65 PAYMENT ON DEBTS 1,505,364 1,852,599 347,235+ 23.06+ PAYMENT ON DEBTS 5.24 MISSION SUPPORT 1,714,362 1,662,411 51,951- 3.03- MISSION SUPPORT 5.24 SPECIFIC MISSION SUPPORT 1,22,994 135,444 12,470+ 10.13+ WORLD HUNGER APPEAL 122,994 135,444 12,470+ 10.13+ WORLD HUNGER APPEAL 0.35 MISSION PARTNERS 29,193 41,537 12,344+ 42.28+ DISASTER RESPONSE 0.13 MISSION PARTNERS 10,788 11,117 329+ 3.04+ MISSION PARTNERS 0.03 MISSION FOR MISSION 0,000 1,085 16,442 15,357+ 1415.39+ VISION FOR MISSION 0,000 VISION FOR MISSION 1,085 16,442 15,357+ 1415.39+ VISION FOR MISSION 0.05 MISSIONARY SPONSORSHIP 43,549 36,894 6,655- 15.28- MISSIONARY SPONSORSHIP 0.11 SYNODICAL BENEVOLENCES 214,540 242,574 28,034+ 13.06+ SYNODICAL BENEVOLENCES 0.76 DITHER BENEVOLENCES 497,719 519,959 22,240+ 4.46+ LOCAL COMMUNITY BENEVOLENCES 1.64 OTHER EXPENSES 757,894 836,909 79,015+ 10.42+ OTHER EXPENSES 2.64 ASSETS, VALUE ON DEC 31 CHURCH EDIFICE AND LOT 8,838,418 7,280,859 1,557,559- 17.62- PARSONAGE (S) AND LOT (S) 7,118,263 7,438,243 319,980+ 4.49+ OTHER REAL ESTATE 4,758,780 5,598,798 84,013+ 17.65+ ENDOWMENT AND MEMORIAL FUNDS 30,181,956 24,009,254 6,172,702- 20.45- CASH, SAVINGS, BONDS, ETC. 11,910,651 12,246,770 336,119+ 2.82+ OTHER BEASETS 4,569,641 3,797,096 772,545- 16.90-	CASH BORROWED	692,372	475,329	217,043-	31.34-	
DISBURSEMENTS FOR REGULAR OPERATION CURRENT OPERATING EXPENSES 23,378,469 23,602,483 224,014+ 0.95+ CURRENT OPERATING EXPENSES 74.51 CAPITAL IMPROVEMENTS 3,526,270 2,423,997 1,102,273- 31.25- CAPITAL IMPROVEMENTS 7.65 PAYMENT ON DEBTS 1,505,364 1,852,599 347,235+ 23.06+ PAYMENT ON DEBTS 5.24 MISSION SUPPORT 1,714,362 1,662,411 51,951- 3.03- MISSION SUPPORT 5.24 SPECIFIC MISSION SUPPORT 1,22,994 135,444 12,470+ 10.13+ WORLD HUNGER APPEAL 122,994 135,444 12,470+ 10.13+ WORLD HUNGER APPEAL 0.35 MISSION PARTNERS 29,193 41,537 12,344+ 42.28+ DISASTER RESPONSE 0.13 MISSION PARTNERS 10,788 11,117 329+ 3.04+ MISSION PARTNERS 0.03 MISSION FOR MISSION 0,000 1,085 16,442 15,357+ 1415.39+ VISION FOR MISSION 0,000 VISION FOR MISSION 1,085 16,442 15,357+ 1415.39+ VISION FOR MISSION 0.05 MISSIONARY SPONSORSHIP 43,549 36,894 6,655- 15.28- MISSIONARY SPONSORSHIP 0.11 SYNODICAL BENEVOLENCES 214,540 242,574 28,034+ 13.06+ SYNODICAL BENEVOLENCES 0.76 DITHER BENEVOLENCES 497,719 519,959 22,240+ 4.46+ LOCAL COMMUNITY BENEVOLENCES 1.64 OTHER EXPENSES 757,894 836,909 79,015+ 10.42+ OTHER EXPENSES 2.64 ASSETS, VALUE ON DEC 31 CHURCH EDIFICE AND LOT 8,838,418 7,280,859 1,557,559- 17.62- PARSONAGE (S) AND LOT (S) 7,118,263 7,438,243 319,980+ 4.49+ OTHER REAL ESTATE 4,758,780 5,598,798 84,013+ 17.65+ ENDOWMENT AND MEMORIAL FUNDS 30,181,956 24,009,254 6,172,702- 20.45- CASH, SAVINGS, BONDS, ETC. 11,910,651 12,246,770 336,119+ 2.82+ OTHER BEASETS 4,569,641 3,797,096 772,545- 16.90-	OTHER RECEIPTS	2,018,461	2,262,477	244,016+	12.08+	
PARISH HOUSE AND LOT 8,838,418 7,280,859 1,557,559- 17.62- PARSONAGE(S) AND LOT(S) 7,118,263 7,438,243 319,980+ 4.49+ OTHER REAL ESTATE 4,758,780 5,598,793 840,013+ 17.65+ ENDOWMENT AND MEMORIAL FUNDS 30,181,956 24,009,254 6,172,702- 20.45- CASH, SAVINGS, BONDS, ETC. 11,910,651 12,246,770 336,119+ 2.82+ OTHER ASSETS 4,569,641 3,797,096 772,545- 16.90-	DISBURSEMENTS FOR REGULAR OPP	ERATION				PERCENT OF TOTAL DISBURSEMENTS
PARISH HOUSE AND LOT 8,838,418 7,280,859 1,557,559- 17.62- PARSONAGE(S) AND LOT(S) 7,118,263 7,438,243 319,980+ 4.49+ OTHER REAL ESTATE 4,758,780 5,598,793 840,013+ 17.65+ ENDOWMENT AND MEMORIAL FUNDS 30,181,956 24,009,254 6,172,702- 20.45- CASH, SAVINGS, BONDS, ETC. 11,910,651 12,246,770 336,119+ 2.82+ OTHER ASSETS 4,569,641 3,797,096 772,545- 16.90-	CURRENT OPERATING EXPENSES	23,378,469	23,602,483	224,014+	0.95+	CURRENT OPERATING EXPENSES 74.51
PARISH HOUSE AND LOT 8,838,418 7,280,859 1,557,559- 17.62- PARSONAGE(S) AND LOT(S) 7,118,263 7,438,243 319,980+ 4.49+ OTHER REAL ESTATE 4,758,780 5,598,793 840,013+ 17.65+ ENDOWMENT AND MEMORIAL FUNDS 30,181,956 24,009,254 6,172,702- 20.45- CASH, SAVINGS, BONDS, ETC. 11,910,651 12,246,770 336,119+ 2.82+ OTHER ASSETS 4,569,641 3,797,096 772,545- 16.90-	CAPITAL IMPROVEMENTS	3,526,270	2,423,997	1,102,273-	31.25-	CAPITAL IMPROVEMENTS 7.65
PARISH HOUSE AND LOT 8,838,418 7,280,859 1,557,559- 17.62- PARSONAGE(S) AND LOT(S) 7,118,263 7,438,243 319,980+ 4.49+ OTHER REAL ESTATE 4,758,780 5,598,793 840,013+ 17.65+ ENDOWMENT AND MEMORIAL FUNDS 30,181,956 24,009,254 6,172,702- 20.45- CASH, SAVINGS, BONDS, ETC. 11,910,651 12,246,770 336,119+ 2.82+ OTHER ASSETS 4,569,641 3,797,096 772,545- 16.90-	PAYMENT ON DEBTS	1,505,364	1,852,599	347 , 235+	23.06+	PAYMENT ON DEBTS 5.84
PARISH HOUSE AND LOT 8,838,418 7,280,859 1,557,559- 17.62- PARSONAGE(S) AND LOT(S) 7,118,263 7,438,243 319,980+ 4.49+ OTHER REAL ESTATE 4,758,780 5,598,793 840,013+ 17.65+ ENDOWMENT AND MEMORIAL FUNDS 30,181,956 24,009,254 6,172,702- 20.45- CASH, SAVINGS, BONDS, ETC. 11,910,651 12,246,770 336,119+ 2.82+ OTHER ASSETS 4,569,641 3,797,096 772,545- 16.90-	SPECIFIC MISSION SUPPRT-DES GIV	88,735	112,425	23,690+	26.69+	SPECIFIC MISSION SUPPORT (DES GIV) 0.35
PARISH HOUSE AND LOT 8,838,418 7,280,859 1,557,559- 17.62- PARSONAGE(S) AND LOT(S) 7,118,263 7,438,243 319,980+ 4.49+ OTHER REAL ESTATE 4,758,780 5,598,793 840,013+ 17.65+ ENDOWMENT AND MEMORIAL FUNDS 30,181,956 24,009,254 6,172,702- 20.45- CASH, SAVINGS, BONDS, ETC. 11,910,651 12,246,770 336,119+ 2.82+ OTHER ASSETS 4,569,641 3,797,096 772,545- 16.90-	WORLD HUNGER APPEAL	122,994	135,464	12,470+	10.13+	WORLD HUNGER APPEAL 0.42
PARISH HOUSE AND LOT 8,838,418 7,280,859 1,557,559- 17.62- PARSONAGE(S) AND LOT(S) 7,118,263 7,438,243 319,980+ 4.49+ OTHER REAL ESTATE 4,758,780 5,598,793 840,013+ 17.65+ ENDOWMENT AND MEMORIAL FUNDS 30,181,956 24,009,254 6,172,702- 20.45- CASH, SAVINGS, BONDS, ETC. 11,910,651 12,246,770 336,119+ 2.82+ OTHER ASSETS 4,569,641 3,797,096 772,545- 16.90-	DISASTER RESPONSE	29,193	41,537	12,344+	42.28+	DISASTER RESPONSE 0.13
PARISH HOUSE AND LOT 8,838,418 7,280,859 1,557,559- 17.62- PARSONAGE(S) AND LOT(S) 7,118,263 7,438,243 319,980+ 4.49+ OTHER REAL ESTATE 4,758,780 5,598,793 840,013+ 17.65+ ENDOWMENT AND MEMORIAL FUNDS 30,181,956 24,009,254 6,172,702- 20.45- CASH, SAVINGS, BONDS, ETC. 11,910,651 12,246,770 336,119+ 2.82+ OTHER ASSETS 4,569,641 3,797,096 772,545- 16.90-	MISSION PARTNERS	10,788	11,117	329+	3.04+	MISSION PARTNERS 0.03
PARISH HOUSE AND LOT 8,838,418 7,280,859 1,557,559- 17.62- PARSONAGE(S) AND LOT(S) 7,118,263 7,438,243 319,980+ 4.49+ OTHER REAL ESTATE 4,758,780 5,598,793 840,013+ 17.65+ ENDOWMENT AND MEMORIAL FUNDS 30,181,956 24,009,254 6,172,702- 20.45- CASH, SAVINGS, BONDS, ETC. 11,910,651 12,246,770 336,119+ 2.82+ OTHER ASSETS 4,569,641 3,797,096 772,545- 16.90-	MISSION FOUNDERS VISION FOR MISSION	1 085	2 , 066 16 442	2,066+ 15 357+	1415 39+	VISION FOR MISSION 0.00
PARISH HOUSE AND LOT 8,838,418 7,280,859 1,557,559- 17.62- PARSONAGE(S) AND LOT(S) 7,118,263 7,438,243 319,980+ 4.49+ OTHER REAL ESTATE 4,758,780 5,598,793 840,013+ 17.65+ ENDOWMENT AND MEMORIAL FUNDS 30,181,956 24,009,254 6,172,702- 20.45- CASH, SAVINGS, BONDS, ETC. 11,910,651 12,246,770 336,119+ 2.82+ OTHER ASSETS 4,569,641 3,797,096 772,545- 16.90-	MISSIONARY SPONSORSHIP	43,549	36,894	6,655-	15.28-	MISSIONARY SPONSORSHIP 0.11
PARISH HOUSE AND LOT 8,838,418 7,280,859 1,557,559- 17.62- PARSONAGE(S) AND LOT(S) 7,118,263 7,438,243 319,980+ 4.49+ OTHER REAL ESTATE 4,758,780 5,598,793 840,013+ 17.65+ ENDOWMENT AND MEMORIAL FUNDS 30,181,956 24,009,254 6,172,702- 20.45- CASH, SAVINGS, BONDS, ETC. 11,910,651 12,246,770 336,119+ 2.82+ OTHER ASSETS 4,569,641 3,797,096 772,545- 16.90-	SYNODICAL BENEVOLENCES	214,540	242,574	28,034+	13.06+	SYNODICAL BENEVOLENCES 0.76
PARISH HOUSE AND LOT 8,838,418 7,280,859 1,557,559- 17.62- PARSONAGE(S) AND LOT(S) 7,118,263 7,438,243 319,980+ 4.49+ OTHER REAL ESTATE 4,758,780 5,598,793 840,013+ 17.65+ ENDOWMENT AND MEMORIAL FUNDS 30,181,956 24,009,254 6,172,702- 20.45- CASH, SAVINGS, BONDS, ETC. 11,910,651 12,246,770 336,119+ 2.82+ OTHER ASSETS 4,569,641 3,797,096 772,545- 16.90-	LOCAL COMMUNITY BENEVOLENCES	497,719	519,959	22,240+	4.46+	LOCAL COMMUNITY BENEVOLENCES 1.64
PARISH HOUSE AND LOT 8,838,418 7,280,859 1,557,559- 17.62- PARSONAGE(S) AND LOT(S) 7,118,263 7,438,243 319,980+ 4.49+ OTHER REAL ESTATE 4,758,780 5,598,793 840,013+ 17.65+ ENDOWMENT AND MEMORIAL FUNDS 30,181,956 24,009,254 6,172,702- 20.45- CASH, SAVINGS, BONDS, ETC. 11,910,651 12,246,770 336,119+ 2.82+ OTHER ASSETS 4,569,641 3,797,096 772,545- 16.90-	OTHER BENEVOLENCES	254 , 078 757 894	1// , 403	/6,6/5- 79 015+	30.1/- 10.42+	OTHER EXPENSES 0.56
PARISH HOUSE AND LOT 8,838,418 7,280,859 1,557,559- 17.62- PARSONAGE(S) AND LOT(S) 7,118,263 7,438,243 319,980+ 4.49+ OTHER REAL ESTATE 4,758,780 5,598,793 840,013+ 17.65+ ENDOWMENT AND MEMORIAL FUNDS 30,181,956 24,009,254 6,172,702- 20.45- CASH, SAVINGS, BONDS, ETC. 11,910,651 12,246,770 336,119+ 2.82+ OTHER ASSETS 4,569,641 3,797,096 772,545- 16.90-	OTHER EXTENSES	737,034	030,303	73,0131	10.421	OTHER EXTENSES
PARISH HOUSE AND LOT 8,838,418 7,280,859 1,557,559- 17.62- PARSONAGE(S) AND LOT(S) 7,118,263 7,438,243 319,980+ 4.49+ OTHER REAL ESTATE 4,758,780 5,598,793 840,013+ 17.65+ ENDOWMENT AND MEMORIAL FUNDS 30,181,956 24,009,254 6,172,702- 20.45- CASH, SAVINGS, BONDS, ETC. 11,910,651 12,246,770 336,119+ 2.82+ OTHER ASSETS 4,569,641 3,797,096 772,545- 16.90-	ASSETS, VALUE ON DEC 31	212 572 202	244 460 215	20 000 022	1/ //:	
PARSONAGE (S) AND LOT (S) 7,118,263 7,438,243 319,980+ 4.49+ OTHER REAL ESTATE 4,758,780 5,598,793 840,013+ 17.65+ ENDOWMENT AND MEMORIAL FUNDS 30,181,956 24,009,254 6,172,702- 20.45- CASH, SAVINGS, BONDS, ETC. 11,910,651 12,246,770 336,119+ 2.82+ OTHER ASSETS 4,569,641 3,797,096 772,545- 16.90- NUMBER OF BEQUESTS RECEIVED 44 74 30+ 68.18+ NUMBER OF BEQUESTS PER 100 DEATHS 11.29	PARISH HOUSE AND LOT	213,372,382 8 838 418	7 280 859	1 557 559-	17 62-	
OTHER REAL ESTATE 4,758,780 5,598,793 840,013+ 17.65+ ENDOWMENT AND MEMORIAL FUNDS 30,181,956 24,009,254 6,172,702- 20.45- CASH, SAVINGS, BONDS, ETC. 11,910,651 12,246,770 336,119+ 2.82+ OTHER ASSETS 4,569,641 3,797,096 772,545- 16.90- NUMBER OF BEQUESTS RECEIVED 44 74 30+ 68.18+ NUMBER OF BEQUESTS PER 100 DEATHS 11.29	PARSONAGE(S) AND LOT(S)	7,118,263	7,438,243	319,980+	4.49+	
ENDOWMENT AND MEMORIAL FUNDS 30,181,956 24,009,254 6,172,702- 20.45- CASH, SAVINGS, BONDS, ETC. 11,910,651 12,246,770 336,119+ 2.82+ OTHER ASSETS 4,569,641 3,797,096 772,545- 16.90- NUMBER OF BEQUESTS RECEIVED 44 74 30+ 68.18+ NUMBER OF BEQUESTS PER 100 DEATHS 11.29	OTHER REAL ESTATE	4,758,780	5,598,793	840,013+	17.65+	
CASH, SAVINGS, BONDS, ETC. 11,910,651 12,246,770 336,119+ 2.82+ OTHER ASSETS 4,569,641 3,797,096 772,545- 16.90- NUMBER OF BEQUESTS RECEIVED 44 74 30+ 68.18+ NUMBER OF BEQUESTS PER 100 DEATHS 11.29	ENDOWMENT AND MEMORIAL FUNDS	30,181,956	24,009,254	6,172,702-	20.45-	
NUMBER OF BEQUESTS RECEIVED 44 74 30+ 68.18+ NUMBER OF BEQUESTS PER 100 DEATHS 11.29	CASH, SAVINGS, BONDS, ETC.	11,910,651	12,246,770	336,119+	2.82+	
NUMBER OF BEQUESTS RECEIVED 44 74 30+ 68.18+ NUMBER OF BEQUESTS PER 100 DEATHS 11.29	OTHER ASSETS	4,309,041	3, 131, 030	112,343-	10.90-	
TOTAL VALUE OF RECIPEUR DECETVED 2.550 Oct. 2.112 O.1. ALC OLG 1.7 ALC	NUMBER OF BEQUESTS RECEIVED	44	74	30+	68.18+	NUMBER OF BEQUESTS PER 100 DEATHS 11.29
101AL VALUE OF DEGUESIS RECEIVED 2,333,003 2,113,017 440,040- 17.43- AVERAGE VALUE FER DEGUESI 28,334.28	TOTAL VALUE OF BEQUESTS RECEIVED	2,559,063	2,113,017	446,046-	17.43-	AVERAGE VALUE PER BEQUEST 28,554.28
INTENDED MISSION SUPPORT 1,777,934 1,709,635 68,299- 3.84-	INTENDED MISSION SUPPORT	1,777,934	1,709,635	68,299-	3.84-	

PROGRAM: CD170BN EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 3 OF 3
FORM A - SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/08 RUN DATE 07/01/09

7D	Upstate	New	York	Synod	ELCA

(119 CONGS FILED IN 2008)	2007	2008	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF CONGREGATIONAL INFORMATIO	N					
WORSHIP SERVICES TOTAL ATNONCE AT WORSHIP EACH WEEK AVG SUNDAY ATTENDANCE PER CONG PCT BAPT MBRS ATTENDING WORSHIP	16,876 88 22.81	16,193 85 22.32	683- 3- 0.49-	4.04- 3.40- 2.14-		
CONGS REPORTING ETHNIC GROUP MEMBERS PCT OF CONGS REPORTING ETHNIC GROUP MEMBER						EMBERS
AFRICAN AMERICAN/BLACK AMERICAN INDIAN & ALASKA NATIVE PEOPLE ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC WHITE OTHER	62 23 10 54 41 35 191 6	58 23 11 51 41 32 190 5	4- 0+ 1+ 3- 0+ 3- 1-	6.45- 0.00+ 10.00+ 5.55- 0.00+ 8.57- 0.52- 16.66-	ASIAN/PACIFIC ISLANDER	30.52 12.10 5.78 26.84 21.57 16.84 100.00 2.63
TOTAL ETHNIC BAPTIZED MEMBERSHIP PERCENT ETHNIC BAPTIZED MEMBERSH			P			
AFRICAN AMERICAN/BLACK AMERICAN INDIAN/ALASKA NATIVE ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC WHITE OTHER	537 71 25 143 155 152 72,887	459 76 24 148 174 143 71,508	78- 5+ 1- 5+ 19+ 9- 1,379- 5-	14.52- 7.04+ 4.00- 3.49+ 12.25+ 5.92- 1.89- 33.33-	AFRICAN AMERICAN/BLACK AMERICAN INDIAN/ALASKA NATIVE ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC WHITE OTHER	0.63 0.10 0.03 0.20 0.23 0.19 98.57 0.01

DISTRIBUTION OF CONGREGATIONS BY SIZE

	CONGREGATIONS		BAPTIZED MEMBERS		CONGRI	CONGREGATIONS		CONFIRMED MEMBERS	
	SIZE OF CONGS	TOTAL	PERCENT	TOTAL BAPT	PERCENT	TOTAL	PERCENT	TOTAL CONF	PERCENT
		CONGS		MBRS		CONGS		MBRS	
FORMING	0	0	0.00	0	0.00	0	0.00	0	0.00
VERY SMALL	1-175	48	25.26	5,263	7.25	80	42.10	8,810	16.94
SMALL	176-350	60	31.57	15,140	20.87	63	33.15	16 , 598	31.91
MODERATELY SMALL	351-500	36	18.94	15 , 560	21.44	23	12.10	9 , 535	18.33
MEDIUM SIZED	501-700	23	12.10	13 , 928	19.19	13	6.84	7 , 951	15.28
MODERATELY LARGE	701-950	11	5.78	9,036	12.45	10	5.26	7 , 829	15.05
LARGE	951-1 , 500	11	5.78	11,893	16.39	1	0.52	1,284	2.46
VERY LARGE	> 1,500	1	0.52	1,722	2.37	0	0.00	0	0.00

508.55 376.13 243.66 25.09 250.70

7E Northeastern Pennsylvania Synod ELCA (193 CONGS FILED IN 2008)			TOWNE DIMIT	31100 110 (01 12/31/00	11011	DITTE OTTO
, 200 30000 2222 200 ,	2007	2008	CHANGE	PER CENT	STATISTIC	AL ANALYSIS	5
SUMMARY OF MEMBERSHIP STATISTICS				CLIVI	AVERAGES PER CONGR	EGATIONS RE	EPORTING
TOTALS END OF YEAR TOTAL NUMBER OF CONGREGATIONS BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MEMBERS CONFIRMED COMMUNING MEMBERS UNCONFIRMED VOTING MEMBERS	292 150,252 110,706 72,132 6,331 71,628	290 147,481 109,079 70,663 5,846 72,704	2- 2,771- 1,627- 1,469- 485- 1,076+	0.68- 1.84- 1.46- 2.03- 7.66- 1.50+	BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MBRS - CONF COMMUN MBRS - UNCONF VOTING MEMBERS	(/290)	508. 376. 243. 25. 250.
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES	,						
BAPTIZED MEMBERS ACCESSIONS BY BAPTISM - CHILDREN UNDER 16 BY BAPTISM - ADULTS 16 AND OLDER BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FROM OTHER LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS TOTAL ACCESSIONS BAPT MBRS	1,710 117 1,484 984 180 440 686 5,601	1,784 105 1,431 810 88 364 577 5,159	74+ 12- 53- 174- 92- 76- 109- 442-	4.32+ 10.25- 3.57- 17.68- 51.11- 17.27- 15.88- 7.89-			
BAPTIZED MEMBERS LOSSES BY DEATH BY TRANSFER TO ELCA CONGS BY TRANSFER TO OTHER LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS AND STAT ADJS TOTAL LOSSES BAPT MBRS							
CONFIRMED MEMBERS ACCESSIONS BY BAPTISM - ADULTS 16 AND OLDER BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FROM OTHER LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS BAPTIZED MEMBERS CONFIRMED TOTAL ACCESSIONS CONF MBRS	101 1,187 772 128 355 545 1,255 4,343	87 1,130 680 69 277 702 1,165 4,110	14- 57- 92- 59- 78- 157+ 90- 233-	13.86- 4.80- 11.91- 46.09- 21.97- 28.80+ 7.17- 5.36-			
CONFIRMED MEMBERS LOSSES BY DEATH BY TRANSFER TO ELCA CONGS BY TRANSFER TO OTHER LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS AND STAT ADJS TOTAL LOSSES CONF MBRS				1.61+ 10.69- 23.17+ 3.49- 30.74+ 15.38+			
ACTIVE NON-MEMBERS (INCL ASSOC MBRS)			95+	4.58+			

PAGE 2 OF 3 EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 2 OF 3
FORM A - SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/08 RUN DATE 07/01/09 EVANGELICAL LUTHERAN CHURCH IN AMERICA PROGRAM: CD170BN

7E Northeastern Pennsylvania Synd (193 CONGS FILED IN 2008)	od ELCA	THERET OF CONCINE		1100 110 0	1 12,01,00
(193 CONGS FILED IN 2006)	2007	2008	CHANGE	PER	STATISTICAL ANALYSIS
SUMMARY OF FINANCIAL STATIST	TICS			CENT	AVERAGES PER CONGREGATIONS REPORTING
TOTALS END OF YEAR TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 AVERAGE GIVING PER BAPT MEMBER AVERAGE GIVING PER CONF MEMBER	60,309,858 61,706,313 680,123,365 18,523,829 303.11 411.39	57,586,677 63,997,284 679,388,143 18,327,213 303.08 409.78	2,723,181- 2,290,971+ 735,222- 196,616- 0.03- 1.61-	4.51- 3.71+ 0.10- 1.06- 0.00+ 0.39-	TOTAL RECEIPTS (/289) 199,261.85 TOTAL DISBURSE (/289) 221,443.88 ASSETS VAL 12-31 (/289) 2,350,824.02 TOTAL INDEBT (/289) 63,415.96 PERCENTINDEBTEDNESS/ASSETS 2.69 PERCENTCONGS WITH NO DEBT 70.00
DETAIL OF FINANCIAL STATISTIC	CS				
RECEIPTS FOR REGULAR OPERATION REGULAR GIVING BY MEMBERS DESIGNATED GIVING BY MEMBERS EARNED INCOME, UNRESTRICTED EARNED INCOME, RESTRICTED GRANTS AND OUTREACH SUPPORT CASH BORROWED OTHER RECEIPTS	39,691,417 5,852,262 4,781,867 2,098,933 210,262 3,872,667 3,802,450	39,237,876 5,461,578 4,118,528 2,873,598 234,631 2,347,120 3,313,346	453,541- 390,684- 663,339- 774,665+ 24,369+ 1,525,547- 489,104-	1.14- 6.67- 13.87- 36.90+ 11.58+ 39.39- 12.86-	
DISBURSEMENTS FOR REGULAR OPI	ERATION			2.47+ 10.83+ 3.83+ 5.61- 37.23- 15.21- 8.02- 14.40- 0.00+ 5.39- 95.42+ 30.84- 8.82- 18.71- 39.47+	PERCENT OF TOTAL DISBURSEMENTS CURRENT OPERATING EXPENSES 69.53 CAPITAL IMPROVEMENTS 13.72 PAYMENT ON DEBTS 4.82 MISSION SUPPORT 4.71 SPECIFIC MISSION SUPPORT (DES GIV) 0.14 WORLD HUNGER APPEAL 0.54 DISASTER RESPONSE 0.09 MISSION PARTNERS 0.02 MISSION FOUNDERS 0.00 VISION FOR MISSION 0.00 MISSIONARY SPONSORSHIP 0.17 SYNODICAL BENEVOLENCES 0.37 LOCAL COMMUNITY BENEVOLENCES 1.26 OTHER BENEVOLENCES 0.44 OTHER EXPENSES 4.11
CHURCH EDIFICE AND LOT PARISH HOUSE AND LOT PARSONAGE(S) AND LOT(S) OTHER REAL ESTATE ENDOWMENT AND MEMORIAL FUNDS CASH, SAVINGS, BONDS, ETC. OTHER ASSETS	510,578,909 28,361,840 13,258,856 10,786,226 82,670,808 24,002,567 10,464,159	527,186,117 26,181,836 13,836,704 11,913,160 69,277,070 19,775,673 11,217,583	16,607,208+ 2,180,004- 577,848+ 1,126,934+ 13,393,738- 4,226,894- 753,424+	3.25+ 7.68- 4.35+ 10.44+ 16.20- 17.61- 7.20+	
NUMBER OF BEQUESTS RECEIVED TOTAL VALUE OF BEQUESTS RECEIVED	99 3,608,990	106 1,400,619	7+ 2,208,371-		NUMBER OF BEQUESTS PER 100 DEATHS 6.02 AVERAGE VALUE PER BEQUEST 13,213.38
INTENDED MISSION SUPPORT	2,963,936		288,700-	9.74-	

PROGRAM: CD170BN EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 3 OF 3 RUN DATE 07/01/09

FORM A - SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/08

FORM A - SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/08 RUN DATE 07/01/09 7E Northeastern Pennsylvania Synod ELCA								
(193 CONGS FILED IN 2008)	2007	2008	CHANGE	PER	STATISTICAL ANALYSIS			
				CENT				
SUMMARY OF CONGREGATIONAL INFORMATION	N							
WORSHIP SERVICES								
TOTAL ATNDNCE AT WORSHIP EACH WEEK AVG SUNDAY ATTENDANCE PER CONG	31 , 398 107	30,627 105	771- 2-	2.45- 1.86-				
PCT BAPT MBRS ATTENDING WORSHIP	20.89	20.76	0.13-	0.62-				
CONGS REPORTING ETHNIC GROUP MEMBERS	5				PCT OF CONGS REPORTING ETHNIC GROUP M	IEMBERS		
AFRICAN AMERICAN/BLACK	88	95	7+	7.95+	AFRICAN AMERICAN/BLACK	32.75		
AMERICAN INDIAN & ALASKA NATIVE PEOPLE ARAB/MIDDLE EASTERN	14 12	14 13	0+ 1+	0.00+ 8.33+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE ARAB/MIDDLE EASTERN	4.82 4.48		
ASIAN/PACIFIC ISLANDER	93	94	1+	1.07+	ARAB/MIDDLE EASIERN ASIAN/PACIFIC ISLANDER	32.41		
LATINO/HISPANIC	100	103	3+	3.00+	LATINO/HISPANIC	35.51		
MULTIETHNIC	67	68	1+	1.49+	MULTIETHNIC	23.44		
WHITE OTHER	292 11	290 12	2 - 1+	0.68- 9.09+	WHITE OTHER	100.00		
OTHER	11	12	11	J. 0 J 1	OTHER	1.13		
TOTAL ETHNIC BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERSHI	P		
AFRICAN AMERICAN/BLACK	407	432	25+	6.14+	AFRICAN AMERICAN/BLACK	0.29		
AMERICAN INDIAN/ALASKA NATIVE	40	41	1+	2.50+	AMERICAN INDIAN/ALASKA NATIVE	0.02		
ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER	32 246	32 248	0+ 2+	0.00+ 0.81+	ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER	0.02 0.16		
LATINO/HISPANIC	731	783	52+	7.11+	LATINO/HISPANIC	0.53		
MULTIETHNIC	287	315	28+	9.75+	MULTIETHNIC	0.21		
WHITE	148,243	145,577	2,666-	1.79-	WHITE	98.70		
OTHER	266	53	213-	80.07-	OTHER	0.03		

DISTRIBUTION OF CONGREGATIONS BY SIZE

		CONGRE	GATIONS	BAPTIZED 1	MEMBERS	CONGRI	EGATIONS	CONFIRMED	MEMBERS
	SIZE OF CONGS	TOTAL	PERCENT -	TOTAL BAPT	PERCENT	TOTAL	PERCENT -	TOTAL CONF	PERCENT
		CONGS		MBRS		CONGS		MBRS	
FORMING	0	0	0.00	0	0.00	0	0.00	0	0.00
VERY SMALL	1-175	51	17.58	5,131	3.47	74	25.51	7,647	7.01
SMALL	176-350	67	23.10	17,289	11.72	91	31.37	23,402	21.45
MODERATELY SMALL	351-500	64	22.06	26 , 870	18.21	52	17.93	21,611	19.81
MEDIUM SIZED	501-700	39	13.44	23,303	15.80	40	13.79	23 , 797	21.81
MODERATELY LARGE	701-950	33	11.37	26,858	18.21	23	7.93	18,606	17.05
LARGE	951-1,500	31	10.68	35,713	24.21	7	2.41	7,951	7.28
VERY LARGE	> 1,500	5	1.72	12,317	8.35	3	1.03	6,065	5.56

545.84 396.67 271.39 34.67 272.71

7F Southeastern Pennsylvania Synod ELCA (120 CONGS FILED IN 2008)		OF CONGREGAT	TONAL STATE	STICS AS	OF 12/31/08	KUN	DATE 0//0
(120 GONGO TIBBE IN 2000)	2007	2008	CHANGE	PER CENT	STATISTIC	AL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS				02111	AVERAGES PER CONGR	EGATIONS RE	PORTING
TOTALS END OF YEAR TOTAL NUMBER OF CONGREGATIONS BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MEMBERS CONFIRMED COMMUNING MEMBERS UNCONFIRMED VOTING MEMBERS	169 91,843 66,091 45,851 4,522 45,303	166 90,065 65,055 44,508 4,716 44,726	3- 1,778- 1,036- 1,343- 194+ 577-	1.77- 1.93- 1.56- 2.92- 4.29+ 1.27-	BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MBRS - CONF COMMUN MBRS - UNCONF VOTING MEMBERS	(/165) (/164) (/164) (/136) (/164)	545. 396. 271. 34. 272.
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES							
BAPTIZED MEMBERS ACCESSIONS BY BAPTISM - CHILDREN UNDER 16 BY BAPTISM - ADULTS 16 AND OLDER BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FROM OTHER LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS TOTAL ACCESSIONS BAPT MBRS	1,261 154 1,293 688 79 316 314 4,105	1,217 102 1,232 1,149 102 355 403 4,560	44- 52- 61- 461+ 23+ 39+ 89+ 455+	3.48- 33.76- 4.71- 67.00+ 29.11+ 12.34+ 28.34+ 11.08+			
BAPTIZED MEMBERS LOSSES BY DEATH BY TRANSFER TO ELCA CONGS BY TRANSFER TO OTHER LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS AND STAT ADJS TOTAL LOSSES BAPT MBRS	882 590 92 165 4,204 5,933	845 462 67 170 4,211 5,755	37- 128- 25- 5+ 7+ 178-	4.19- 21.69- 27.17- 3.03+ 0.16+ 3.00-			
CONFIRMED MEMBERS ACCESSIONS BY BAPTISM - ADULTS 16 AND OLDER BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FROM OTHER LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS BAPTIZED MEMBERS CONFIRMED TOTAL ACCESSIONS CONF MBRS	105 948 496 45 238 207 812 2,851	86 953 911 64 266 257 784 3,321	19- 5+ 415+ 19+ 28+ 50+ 28- 470+	18.09- 0.52+ 83.66+ 42.22+ 11.76+ 24.15+ 3.44- 16.48+			
CONFIRMED MEMBERS LOSSES BY DEATH BY TRANSFER TO ELCA CONGS BY TRANSFER TO OTHER LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS AND STAT ADJS TOTAL LOSSES CONF MBRS	808 446 64 117 2,427 3,862	808 348 46 127 2,616 3,945	0+ 98- 18- 10+ 189+ 83+	0.00+ 21.97- 28.12- 8.54+ 7.78+ 2.14+			
ACTIVE NON-MEMBERS (INCL ASSOC MBRS)							

PROGRAM: CD170BN EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 2 OF 3 FORM A - SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/08 RUN DATE 07/01/09

7F Southeastern Pennsylvania Sync	od ELCA				
(120 CONGS FILED IN 2008)	2007	2008	CHANGE	PER	STATISTICAL ANALYSIS
SUMMARY OF FINANCIAL STATIST	TICS			CENT	AVERAGES PER CONGREGATIONS REPORTING
TOTALS END OF YEAR					
TOTAL RECEIPTS	55,470,749	51,969,187	3,501,562-		TOTAL RECEIPTS (/165) 314,964.76
ASSETS VALUE ON DEC 31	55,148,783 497 586 270	55,513,479 515,883,440	364,696+ 18,297,170+		TOTAL DISBURSE (/165) 336,445.32 ASSETS VAL 12-31 (/165) 3,126,566.30
TOTAL INDEBTEDNESS ON DEC 31	23.721.514	26.522.928	2.801.414+	11.80+	TOTAL INDEBT (/165) 160,745.01
AVERAGE GIVING PER BAPT MEMBER	446.15	437.95	8.20-	1.83-	PERCENTINDEBTEDNESS/ASSETS 5.14
TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 AVERAGE GIVING PER BAPT MEMBER AVERAGE GIVING PER CONF MEMBER	619.99	606.32	13.67-	2.20-	TOTAL INDEBT (/165) 160,745.01 PERCENTINDEBTEDNESS/ASSETS 5.14 PERCENTCONGS WITH NO DEBT 56.62
DEMATI OF CINANCIAL CHARLENTS	7.0				
DETAIL OF FINANCIAL STATISTIC	.5				
RECEIPTS FOR REGULAR OPERATION		24 044 021	627 024	1 02	
REGULAR GIVING BY MEMBERS	34,682,655	34,044,821	637,834- 893 702-	1.83- 14.20-	
DESIGNATED GIVING BY MEMBERS EARNED INCOME, UNRESTRICTED	4.422.140	3,884,226	537.914-	12.16-	
EARNED INCOME, RESTRICTED	1,674,580	1,199,311	475,269-	28.38-	
GRANTS AND OUTREACH SUPPORT	570,521	449,824	120 , 697-	21.15-	
CASH BORROWED	2,539,596	1,792,880	746,716-	29.40-	
EARNED INCOME, RESTRICTED GRANTS AND OUTREACH SUPPORT CASH BORROWED OTHER RECEIPTS	5,287,644	54,044,021 5,399,911 3,884,226 1,199,311 449,824 1,792,880 5,198,214	89,430-	1.69-	
DISBURSEMENTS FOR REGULAR OPE					PERCENT OF TOTAL DISBURSEMENTS
CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT SPECIFIC MISSION SUPPRT-DES GIV WORLD HUNGER APPEAL DISASTER RESPONSE MISSION PARTNERS MISSION FOUNDERS VISION FOR MISSION MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCES OTHER EXPENSES	39,695,802	39,110,577	585 , 225-	1.47-	CURRENT OPERATING EXPENSES 70.45
CAPITAL IMPROVEMENTS	5,296,260	5,805,809	509,549+	9.62+	CAPITAL IMPROVEMENTS 10.45
PAYMENT ON DEBTS	2,//8,6/6 2 800 088	3,236,374 2,697,958	457 , 698+	16.4/+	PAYMENT ON DEBTS 5.82 MISSION SUPPORT 4.86
SPECIFIC MISSION SUPPRT-DES GIV	108.334	167.536	59.202+	54.64+	
WORLD HUNGER APPEAL	218,050	200,842	17,208-	7.89-	WORLD HUNGER APPEAL 0.36
DISASTER RESPONSE	85,067	87,348	2,281+	2.68+	DISASTER RESPONSE 0.15
MISSION PARTNERS	182,530	93,373	89 , 157-	48.84-	MISSION PARTNERS 0.16
MISSION FOUNDERS	0 200	270	0 030	0.00+	MISSION FOUNDERS 0.00
WISSION FOR MISSION MISSIONARY SPONSORSHIP	0,300 101 858	62 N67	0,030- 39 791-	39.75-	MISSION FOR MISSION 0.00 MISSIONARY SPONSORSHIP 0.11
SYNODICAL BENEVOLENCES	345,029	286,884	58,145-	16.85-	SYNODICAL BENEVOLENCES 0.51
LOCAL COMMUNITY BENEVOLENCES	608,726	627,374	18,648+	3.06+	LOCAL COMMUNITY BENEVOLENCES 1.13
OTHER BENEVOLENCES	556,328	462,614	93,714-	16.84-	OTHER BENEVOLENCES 0.83
OTHER EXPENSES	2,363,727	2,674,453	310,726+	13.14+	SPECIFIC MISSION SUPPORT (DES GIV) WORLD HUNGER APPEAL DISASTER RESPONSE MISSION PARTNERS MISSION FOUNDERS VISION FOR MISSION MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCES OTHER EXPENSES 0.30 0.15 0.00 0.11 SYNODICAL BENEVOLENCES 0.51 LOCAL COMMUNITY BENEVOLENCES 0.83 OTHER EXPENSES
ASSETS, VALUE ON DEC 31					
CHURCH EDIFICE AND LOT	380,605,337	403,696,446	23,091,109+	6.06+	
PARISH HOUSE AND LOT	30,988,571 14,706,417	27,804,316	3,184,255-	10.27-	
OBIED DEAT ECHANE	0 261 247	14,137,293	569 , 124-	3.86- 30.80+	
ENDOWMENT AND MEMORIAL FUNDS	37,256,061	12 , 243 , 033	2,003,700+ 3.581.104-	9.61-	
CASH, SAVINGS, BONDS, ETC.	19,422,488	18,579,503	842,985-	4.34-	
ENDOWMENT AND MEMORIAL FUNDS CASH, SAVINGS, BONDS, ETC. OTHER ASSETS	5,246,049	27,804,316 14,137,293 12,245,055 33,674,957 18,579,503 5,745,870	499,821+	9.52+	
NUMBER OF BEQUESTS RECEIVED		63	9-	12.50-	NUMBER OF BEQUESTS PER 100 DEATHS 7.45
TOTAL VALUE OF BEQUESTS RECEIVED	1,986,363	1,716,742	9- 269,621-		AVERAGE VALUE PER BEQUEST 27,249.87
INTENDED MISSION SUPPORT	2,664,153	2,547,539	116,614-	4.37-	

PROGRAM: CD170BN EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 3 OF 3

FORM A - SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/08 RUN DATE 07/01/09

FORM A - SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/08 RUN DATE 07/01/09 7F Southeastern Pennsylvania Synod ELCA								
(120 CONGS FILED IN 2008)	2007	2008	CHANGE	PER CENT	STATISTICAL ANALYSIS			
SUMMARY OF CONGREGATIONAL INFORMATIC	N							
WORSHIP SERVICES TOTAL ATNONCE AT WORSHIP EACH WEEK AVG SUNDAY ATTENDANCE PER CONG PCT BAPT MBRS ATTENDING WORSHIP	22,752 136 24.77	21,945 133 24.36	807- 3- 0.41-	3.54- 2.20- 1.65-				
CONGS REPORTING ETHNIC GROUP MEMBERS					PCT OF CONGS REPORTING ETHNIC GROUP ME	EMBERS		
AFRICAN AMERICAN/BLACK AMERICAN INDIAN & ALASKA NATIVE PEOPLE ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC WHITE OTHER	106 11 16 70 59 64 163	102 11 10 71 56 58 161	4- 0+ 6- 1+ 3- 6- 2- 1+	3.77- 0.00+ 37.50- 1.42+ 5.08- 9.37- 1.22- 8.33+		61.44 6.62 6.02 42.77 33.73 34.93 96.98 7.83		
TOTAL ETHNIC BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERSHIE	<u> </u>		
AFRICAN AMERICAN/BLACK AMERICAN INDIAN/ALASKA NATIVE ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC WHITE OTHER	3,591 28 82 329 514 351 86,702 246	3,474 28 80 318 486 366 84,964 349	117- 0+ 2- 11- 28- 15+ 1,738- 103+	3.25- 0.00+ 2.43- 3.34- 5.44- 4.27+ 2.00- 41.86+	AFRICAN AMERICAN/BLACK AMERICAN INDIAN/ALASKA NATIVE ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC WHITE OTHER	3.85 0.03 0.08 0.35 0.53 0.40 94.33 0.38		

DISTRIBUTION OF CONGREGATIONS BY SIZE

		CONGRE	CONGREGATIONS		MEMBERS	CONGREGATIONS		CONFIRMED	MEMBERS
	SIZE OF CONGS	TOTAL	PERCENT	TOTAL BAPT	PERCENT	TOTAL	PERCENT -	TOTAL CONF	PERCENT
		CONGS		MBRS		CONGS		MBRS	
FORMING	0	1	0.60	0	0.00	2	1.20	0	0.00
VERY SMALL	1-175	29	17.46	3,313	3.67	50	30.12	5,716	8.78
SMALL	176-350	51	30.72	13 , 070	14.51	45	27.10	11,163	17.15
MODERATELY SMALL	351-500	24	14.45	10,209	11.33	25	15.06	10,441	16.04
MEDIUM SIZED	501-700	17	10.24	9 , 958	11.05	16	9.63	9,382	14.42
MODERATELY LARGE	701-950	16	9.63	12 , 928	14.35	19	11.44	15 , 414	23.69
LARGE	951-1 , 500	22	13.25	25 , 303	28.09	8	4.81	8,605	13.22
VERY LARGE	> 1,500	6	3.61	15,284	16.96	1	0.60	4,334	6.66

PROGRAM: CD170BN EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 1 OF 3 RUN DATE 07/01/09

> 178.64 142.44 101.76 11.68 105.96

FORM A - SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/08

7G Slovak Zion Synod ELCA	FORM A - SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/08						RUN DATE 07/0		
(10 CONGS FILED IN 2008)	2007	2008	CHANGE	PER		AL ANALYSI:	S		
SUMMARY OF MEMBERSHIP STATISTICS				CENT	AVERAGES PER CONGR				
TOTALS END OF YEAR TOTAL NUMBER OF CONGREGATIONS BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MEMBERS CONFIRMED COMMUNING MEMBERS UNCONFIRMED VOTING MEMBERS	26 4,541 3,581 2,613 190 2,716	26 4,466 3,561 2,544 187 2,649	0+ 75- 20- 69- 3- 67-	0.00+ 1.65- 0.55- 2.64- 1.57- 2.46-	BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MBRS - CONF COMMUN MBRS - UNCONF VOTING MEMBERS	(/25) (/25) (/25) (/16) (/25)	178. 142. 101. 11. 105.		
ANALYSIS OF MEMBERSHIP GAINS AND LOS									
BAPTIZED MEMBERS ACCESSIONS BY BAPTISM - CHILDREN UNDER 16 BY BAPTISM - ADULTS 16 AND OLDER BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FROM OTHER LUTHERAN CONG FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS TOTAL ACCESSIONS BAPT MBRS	45 11 35 26 S 8 17 8 150	49 16 35 25 16 34 8 183	4+ 5+ 0+ 1- 8+ 17+ 0+ 33+	8.88+ 45.45+ 0.00+ 3.84- 100.00+ 100.00+ 0.00+ 22.00+					
BAPTIZED MEMBERS LOSSES BY DEATH BY TRANSFER TO ELCA CONGS BY TRANSFER TO OTHER LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS AND STAT ADJS TOTAL LOSSES BAPT MBRS	131 8 8 2 176 325	123 13 8 144 187 475	8- 5+ 0+ 142+ 11+ 150+	6.10- 62.50+ 0.00+ 7100.00+ 6.25+ 46.15+					
CONFIRMED MEMBERS ACCESSIONS BY BAPTISM - ADULTS 16 AND OLDER BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FROM OTHER LUTHERAN CONG FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS BAPTIZED MEMBERS CONFIRMED TOTAL ACCESSIONS CONF MBRS CONFIRMED MEMBERS LOSSES	11 29 24 S 5 13 4 27 113	16 30 22 13 23 4 19 127	5+ 1+ 2- 8+ 10+ 0+ 8- 14+	45.45+ 3.44+ 8.33- 160.00+ 76.92+ 0.00+ 29.62- 12.38+					
CONFIRMED MEMBERS LOSSES BY DEATH BY TRANSFER TO ELCA CONGS BY TRANSFER TO OTHER LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS AND STAT ADJS TOTAL LOSSES CONF MBRS	129 6 4 2 137 278	121 10 3 69 83 286	8- 4+ 1- 67+ 54- 8+	6.20- 66.66+ 25.00- 3350.00+ 39.41- 2.87+					
TOTALL NOW MEMBERS (TWO TROOS MERS)									

116 114 2- 1.72-

ACTIVE NON-MEMBERS (INCL ASSOC MBRS)

PROGRAM: CD170BN EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 2 OF 3 RUN DATE 07/01/09

7G Slovak Zion Synod ELCA	10141 11 501			1100 110 0	12 12/31/00 ROW BIII	.1 077 017 03
(10 CONGS FILED IN 2008)	2007	2008	CHANGE	PER	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATIST	ICS			CENT	AVERAGES PER CONGREGATIONS REPO	RTING
TOTALS END OF YEAR TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 AVERAGE GIVING PER BAPT MEMBER AVERAGE GIVING PER CONF MEMBER	2,839,463 2,603,238 44,325,848 394,945 473.99 601.06	2,566,311 2,679,307 44,804,910 362,355 456.03 571.93	273,152- 76,069+ 479,062+ 32,590- 17.96- 29.13-	9.61- 2.92+ 1.08+ 8.25- 3.78- 4.84-	TOTAL RECEIPTS (/25) TOTAL DISBURSE (/25) ASSETS VAL 12-31 (/25) TOTAL INDEBT (/25) PERCENTINDEBTEDNESS/ASSETS PERCENTCONGS WITH NO DEBT	102,652.44 107,172.28 792,196.40 14,494.20 0.80 84.61
DETAIL OF FINANCIAL STATISTIC	S					
RECEIPTS FOR REGULAR OPERATION REGULAR GIVING BY MEMBERS DESIGNATED GIVING BY MEMBERS EARNED INCOME, UNRESTRICTED EARNED INCOME, RESTRICTED GRANTS AND OUTREACH SUPPORT CASH BORROWED OTHER RECEIPTS	1,851,814 300,587 217,212 164,126 19,107 0 286,617	1,791,331 245,313 156,978 161,139 14,207 0	55,274- 60,234- 2,987- 4,900- 0+ 89,274-	18.38- 27.73- 1.81- 25.64- 0.00+ 31.14-		
DISBURSEMENTS FOR REGULAR OPE CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT SPECIFIC MISSION SUPPRT-DES GIV WORLD HUNGER APPEAL DISASTER RESPONSE MISSION PARTNERS MISSION FOUNDERS VISION FOR MISSION MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCES OTHER EXPENSES	RATION 2,144,215 152,297 57,611 125,567 3,367 12,694 1,767 1,200 0 3,000 4,044 20,278 19,127 5,860 52,211	2,181,494 171,443 55,989 122,008 3,806 10,838 4,510 2,700 0 4,958 14,523 20,389 4,357 82,292	37,279+ 19,146+ 1,622- 3,559- 439+ 1,856- 2,743+ 1,500+ 0+ 3,000- 914+ 5,755- 1,262+ 1,503- 30,081+	1.73+ 12.57+ 2.81- 2.83- 13.03+ 14.62- 155.23+ 125.00+ 0.00+ 100.00- 22.60+ 28.38- 6.59+ 25.64- 57.61+	PERCENT OF TOTAL DISBURSEMENT CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT (DES GIV) WORLD HUNGER APPEAL DISASTER RESPONSE MISSION PARTNERS MISSION FOUNDERS VISION FOR MISSION MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER EXPENSES	81.42 6.39 2.08 4.55 0.14 0.40 0.16 0.10 0.00 0.00 0.18 0.54 0.76 0.16 3.07
CHURCH EDIFICE AND LOT PARISH HOUSE AND LOT PARSONAGE(S) AND LOT(S) OTHER REAL ESTATE ENDOWMENT AND MEMORIAL FUNDS CASH, SAVINGS, BONDS, ETC. OTHER ASSETS	36,189,605 1,280,000 2,407,832 1,277,000 976,666 2,041,013 153,732	38,756,605 430,000 1,689,832 1,277,000 886,633 1,613,212 151,628	2,567,000+ 850,000- 718,000- 0+ 90,033- 427,801- 2,104-	7.09+ 66.40- 29.81- 0.00+ 9.21- 20.96- 1.36-		
NUMBER OF BEQUESTS RECEIVED TOTAL VALUE OF BEQUESTS RECEIVED	5 199 , 076	3 12,223	2- 186,853-	40.00- 93.86-	NUMBER OF BEQUESTS PER 100 DEATHS AVERAGE VALUE PER BEQUEST	2.43 4,074.33
INTENDED MISSION SUPPORT	118,062	115,682	2,380-	2.01-		

EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 3 OF 3 FORM A - SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/08 RUN DATE 07/01/09 PROGRAM: CD170BN

7G	Sl	ovak	Zion	Synod	ELCA	
/ 1	\cap	CONTCC	DETERMINED	D T 1	2000	١.

7G Slovak Zion Synod ELCA (10 CONGS FILED IN 2008)						., ,
(TO CONGS FILED IN 2000)	2007	2008	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF CONGREGATIONAL INFORMATI	ION					
WORSHIP SERVICES TOTAL ATNONCE AT WORSHIP EACH WEEK AVG SUNDAY ATTENDANCE PER CONG PCT BAPT MBRS ATTENDING WORSHIP	1,402 53 30.87	1,368 54 30.63	34- 1+ 0.24-	2.42- 1.88+ 0.77-		
CONGS REPORTING ETHNIC GROUP MEMBER	RS				PCT OF CONGS REPORTING ETHNIC GROUP ME	EMBERS
AFRICAN AMERICAN/BLACK AMERICAN INDIAN & ALASKA NATIVE PEOPLE ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC WHITE OTHER	2 1 1 4 6 2 25 0	3 1 1 4 5 4 25 0	1+ 0+ 0+ 0+ 1- 2+ 0+	50.00+ 0.00+ 0.00+ 0.00+ 16.66- 100.00+ 0.00+ 0.00+	AFRICAN AMERICAN/BLACK AMERICAN INDIAN & ALASKA NATIVE PEOPLE ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC WHITE OTHER	11.53 3.84 3.84 15.38 19.23 15.38 96.15 0.00
TOTAL ETHNIC BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERSHI	P
AFRICAN AMERICAN/BLACK AMERICAN INDIAN/ALASKA NATIVE ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC WHITE OTHER	16 1 7 14 28 4,456	17 1 6 13 34 4,394	1+ 0+ 0+ 1- 1- 6+ 62- 0+	6.25+ 0.00+ 0.00+ 14.28- 7.14- 21.42+ 1.39- 0.00+	AFRICAN AMERICAN/BLACK AMERICAN INDIAN/ALASKA NATIVE ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC WHITE OTHER	0.38 0.02 0.02 0.13 0.29 0.76 98.38 0.00
DISTRIBUTION OF CONGREGATIONS BY SI	ZE					
SIZE OF CONGS	CONGREGATIONS COTAL PERCENT		PTIZED MEMBE L BAPT PER	RS CENT	CONGREGATIONS CONFIRMED MEMBER TOTAL PERCENT TOTAL CONF PERCENT	-

		CONGRE	CONGREGATIONS		MEMBERS	CONGREGATIONS		CONFIRMED	MEMBERS
	SIZE OF CONGS	TOTAL	PERCENT	TOTAL BAPT	PERCENT	TOTAL	PERCENT	TOTAL CONF	PERCENT
		CONGS		MBRS		CONGS		MBRS	
FORMING	0	1	3.84	0	0.00	1	3.84	0	0.00
VERY SMALL	1-175	14	53.84	1,201	26.89	17	65.38	1,468	41.22
SMALL	176-350	8	30.76	2 , 086	46.70	7	26.92	1,722	48.35
MODERATELY SMALL	351-500	3	11.53	1,179	26.39	1	3.84	371	10.41
MEDIUM SIZED	501-700	0	0.00	0	0.00	0	0.00	0	0.00
MODERATELY LARGE	701-950	0	0.00	0	0.00	0	0.00	0	0.00
LARGE	951-1 , 500	0	0.00	0	0.00	0	0.00	0	0.00
VERY LARGE	> 1,500	0	0.00	0	0.00	0	0.00	0	0.00

271.58 199.55 120.77 15.71 119.20

8A Northwestern Pennsylvania Synod ELCA (79 CONGS FILED IN 2008)		OF CONGREGAT	IONAL STATI	STICS AS	OF 12/31/08	KUN	DATE 07/0
(79 CONGS FILED IN 2000)	2007	2008	CHANGE	PER CENT	STATISTIC	AL ANALYSIS	3
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGR		
TOTALS END OF YEAR TOTAL NUMBER OF CONGREGATIONS BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MEMBERS CONFIRMED COMMUNING MEMBERS UNCONFIRMED VOTING MEMBERS	89 25,204 18,311 11,917 1,192 11,546	89 24,171 17,760 10,749 1,210 10,609	0+ 1,033- 551- 1,168- 18+ 937-	0.00+ 4.09- 3.00- 9.80- 1.51+ 8.11-	BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MBRS - CONF COMMUN MBRS - UNCONF VOTING MEMBERS	(/89) (/89) (/89) (/77) (/89)	271. 199. 120. 15.
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES							
BAPTIZED MEMBERS ACCESSIONS BY BAPTISM - CHILDREN UNDER 16 BY BAPTISM - ADULTS 16 AND OLDER BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FROM OTHER LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS TOTAL ACCESSIONS BAPT MBRS	220 24 130 142 13 42 39 610	231 26 131 121 19 25 38 591	11+ 2+ 1+ 21- 6+ 17- 1- 19-	5.00+ 8.33+ 0.76+ 14.78- 46.15+ 40.47- 2.56- 3.11-			
BAPTIZED MEMBERS LOSSES BY DEATH BY TRANSFER TO ELCA CONGS BY TRANSFER TO OTHER LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS AND STAT ADJS TOTAL LOSSES BAPT MBRS	295 82 15 53 2,580 3,025	291 90 8 63 1,127 1,579	4- 8+ 7- 10+ 1,453- 1,446-	1.35- 9.75+ 46.66- 18.86+ 56.31- 47.80-			
CONFIRMED MEMBERS ACCESSIONS BY BAPTISM - ADULTS 16 AND OLDER BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FROM OTHER LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS BAPTIZED MEMBERS CONFIRMED TOTAL ACCESSIONS CONF MBRS	14 103 116 13 28 46 153 473	13 113 101 15 17 191 142 592	1- 10+ 15- 2+ 11- 145+ 11- 119+	7.14- 9.70+ 12.93- 15.38+ 39.28- 315.21+ 7.18- 25.15+			
CONFIRMED MEMBERS LOSSES BY DEATH BY TRANSFER TO ELCA CONGS BY TRANSFER TO OTHER LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS AND STAT ADJS TOTAL LOSSES CONF MBRS	277 67 13 44 1,295 1,696	282 72 7 53 704 1,118	5+ 5+ 6- 9+ 591- 578-	1.80+ 7.46+ 46.15- 20.45+ 45.63- 34.08-			
ACTIVE NON-MEMBERS (INCL ASSOC MBRS)				1.64+			

EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 2 OF 3 FORM A - SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/08 RUN DATE 07/01/09 PROGRAM: CD170BN

8A Northwestern Pennsylvania Sync (79 CONGS FILED IN 2008)	od ELCA	PHART OF CONGRES		IICS AS C	1 12/31/00 KON DA1	E 07/01/09
	2007	2008	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATIST TOTALS END OF YEAR					AVERAGES PER CONGREGATIONS REPO	
TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 AVERAGE GIVING PER BAPT MEMBER AVERAGE GIVING PER CONF MEMBER	10,472,137 10,332,420 128,431,295 1,943,018 351.87 484 33	9,822,022 10,729,862 124,705,827 1,663,521 339.24 461 70	650,115- 397,442+ 3,725,468- 279,497- 12.63- 22,63-	6.20- 3.84+ 2.90- 14.38- 3.58- 4.67-	TOTAL RECEIPTS (/89) TOTAL DISBURSE (/89) ASSETS VAL 12-31 (/89) TOTAL INDEBT (/89) PERCENTINDEBTEDNESS/ASSETS PERCENTCONGS WITH NO DEBT	110,359.79 120,560.24 401,189.06 18,691.24 1.33 77.52
11.211102 02.1110 12.1. 00111 122.22.1.	101.00	101.0	22.00	1.07		,,,,
DETAIL OF FINANCIAL STATISTIC	CS					
RECEIPTS FOR REGULAR OPERATION REGULAR GIVING BY MEMBERS DESIGNATED GIVING BY MEMBERS EARNED INCOME, UNRESTRICTED EARNED INCOME, RESTRICTED GRANTS AND OUTREACH SUPPORT CASH BORROWED OTHER RECEIPTS	7,846,797 1,021,829 368,666 301,213 99,569 138,695 695,368	7,237,877 962,019 435,551 239,599 109,922 199,620 637,434	608,920- 59,810- 66,885+ 61,614- 10,353+ 60,925+ 57,934-	7.76- 5.85- 18.14+ 20.45- 10.39+ 43.92+ 8.33-		
DISBURSEMENTS FOR REGULAR OPE	RATION				PERCENT OF TOTAL DISBURSEMEN CURRENT OPERATING EXPENSES	TS 76.58
CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT SPECIFIC MISSION SUPPRT-DES GIV WORLD HUNGER APPEAL DISASTER RESPONSE MISSION PARTNERS MISSION FOUNDERS VISION FOR MISSION MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCES OTHER EXPENSES	745,121 213,964 960,026 9,832 112,634 9,952 6,894 0 167 22,518 53,131 197,179 31,011 99,886	785,257 225,095 952,598 7,024 126,589 13,948 9,644 0 212 23,589 52,417 162,248 21,630 132,501	40,136+ 11,131+ 7,428- 2,808- 13,955+ 3,996+ 2,750+ 0+ 45+ 1,071+ 714- 34,931- 9,381- 32,615+	5.38+ 5.20+ 0.77- 28.55- 12.38+ 40.15+ 39.88+ 0.00+ 26.94+ 4.75+ 1.34- 17.71- 30.25- 32.65+	CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT SPECIFIC MISSION SUPPORT (DES GIV) WORLD HUNGER APPEAL DISASTER RESPONSE MISSION PARTNERS MISSION FOUNDERS VISION FOR MISSION MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCES OTHER EXPENSES	7.31 2.09 8.87 0.06 1.17 0.12 0.08 0.00 0.21 0.48 1.51 0.20 1.23
ASSETS, VALUE ON DEC 31 CHURCH EDIFICE AND LOT PARISH HOUSE AND LOT PARSONAGE(S) AND LOT(S) OTHER REAL ESTATE ENDOWMENT AND MEMORIAL FUNDS CASH, SAVINGS, BONDS, ETC. OTHER ASSETS	96,236,996 10,152,126 2,159,571 2,844,545 8,230,045 7,223,821 1,584,191	97,680,023 7,549,123 2,482,935 3,484,159 7,234,976 5,306,439 968,172	1,443,027+ 2,603,003- 323,364+ 639,614+ 995,069- 1,917,382- 616,019-	1.49+ 25.63- 14.97+ 22.48+ 12.09- 26.54- 38.88-		
NUMBER OF BEQUESTS RECEIVED TOTAL VALUE OF BEQUESTS RECEIVED	18 520 , 196	28 225 , 003	10+ 295,193-	55.55+ 56.74-	NUMBER OF BEQUESTS PER 100 DEATHS AVERAGE VALUE PER BEQUEST	9.62 8,035.82
INTENDED MISSION SUPPORT	949,106	965,722	16,616+	1.75+		

PAGE 3 OF 3 RUN DATE 07/01/09 PROGRAM: CD170BN EVANGELICAL LUTHERAN CHURCH IN AMERICA FORM A - SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/08

FORM A - SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/08 RUN DATE 07/01/09 8A Northwestern Pennsylvania Synod ELCA								
(79 CONGS FILED IN 2008)	2007	2008	CHANGE	PER CENT	STATISTICAL ANALYSIS			
SUMMARY OF CONGREGATIONAL INFORMATION	N			CENT				
WORSHIP SERVICES TOTAL ATNONCE AT WORSHIP EACH WEEK AVG SUNDAY ATTENDANCE PER CONG PCT BAPT MBRS ATTENDING WORSHIP	5,875 66 23.30	5,601 62 23.17	274- 4- 0.13-	4.66- 6.06- 0.55-				
CONGS REPORTING ETHNIC GROUP MEMBERS	}				PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS			
AFRICAN AMERICAN/BLACK AMERICAN INDIAN & ALASKA NATIVE PEOPLE ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC WHITE OTHER	22 9 1 14 11 15 89 3	21 6 2 14 12 19 89 3	1- 3- 1+ 0+ 1+ 4+ 0+ 0+	4.54- 33.33- 100.00+ 0.00+ 9.09+ 26.66+ 0.00+ 0.00+	AFRICAN AMERICAN/BLACK AMERICAN INDIAN & ALASKA NATIVE PEOPLE ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC WHITE OTHER 23.59 6.74 6.74 6.74 15.73 2.24 15.73 13.48 100.00 3.37	4 4 3 8 4		
TOTAL ETHNIC BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERSHIP			
AFRICAN AMERICAN/BLACK AMERICAN INDIAN/ALASKA NATIVE ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC WHITE OTHER	221 16 1 28 44 52 24,758 84	204 13 3 29 35 50 23,757 80	17- 3- 2+ 1+ 9- 2- 1,001- 4-	7.69- 18.75- 200.00+ 3.57+ 20.45- 3.84- 4.04- 4.76-	AFRICAN AMERICAN/BLACK AMERICAN INDIAN/ALASKA NATIVE ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC WHITE OTHER OTHER O.84 0.84 0.05 0.07 0.11 0.12 0.20 0.33	5 1 1 4 0 3		

DISTRIBUTION OF CONGREGATIONS BY SIZE

		CONGRE	GATIONS	BAPTIZED 1	MEMBERS	CONGRI	EGATIONS	CONFIRMED	MEMBERS
	SIZE OF CONGS	TOTAL	PERCENT	TOTAL BAPT	PERCENT	TOTAL	PERCENT -	TOTAL CONF	PERCENT
		CONGS		MBRS		CONGS		MBRS	
FORMING	0	0	0.00	0	0.00	0	0.00	0	0.00
VERY SMALL	1-175	45	50.56	4,474	18.50	55	61.79	4,892	27.54
SMALL	176-350	18	20.22	4,747	19.63	17	19.10	4,504	25.36
MODERATELY SMALL	351-500	13	14.60	5 , 515	22.81	11	12.35	4 , 535	25.53
MEDIUM SIZED	501-700	8	8.98	4,750	19.65	5	5.61	2 , 865	16.13
MODERATELY LARGE	701-950	4	4.49	3,382	13.99	0	0.00	0	0.00
LARGE	951-1 , 500	1	1.12	1,303	5.39	1	1.12	964	5.42
VERY LARGE	> 1,500	0	0.00	0	0.00	0	0.00	0	0.00

411.30 292.68 182.16 22.49 177.87

8B Southwestern Pennsylvania Synod ELCA (160 CONGS FILED IN 2008)							DAIE 07/0
	2007	2008	CHANGE	PER CENT	STATISTIC	AL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS				CHIVI	AVERAGES PER CONGR	EGATIONS RE	PORTING
TOTALS END OF YEAR TOTAL NUMBER OF CONGREGATIONS BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MEMBERS CONFIRMED COMMUNING MEMBERS UNCONFIRMED VOTING MEMBERS	202 83,512 59,658 38,580 3,785 36,595	201 82,672 58,829 36,616 3,779 35,752	1- 840- 829- 1,964- 6- 843-	0.49- 1.00- 1.38- 5.09- 0.15- 2.30-	BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MBRS - CONF COMMUN MBRS - UNCONF VOTING MEMBERS	(/201) (/201) (/201) (/168) (/201)	411. 292. 182. 22. 177.
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES							
BAPTIZED MEMBERS ACCESSIONS BY BAPTISM - CHILDREN UNDER 16 BY BAPTISM - ADULTS 16 AND OLDER BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FROM OTHER LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS TOTAL ACCESSIONS BAPT MBRS	886 79 514 735 42 142 157 2,555	876 83 559 625 58 180 136 2,517	10- 4+ 45+ 110- 16+ 38+ 21- 38-	1.12- 5.06+ 8.75+ 14.96- 38.09+ 26.76+ 13.37- 1.48-			
BAPTIZED MEMBERS LOSSES BY DEATH BY TRANSFER TO ELCA CONGS BY TRANSFER TO OTHER LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS AND STAT ADJS TOTAL LOSSES BAPT MBRS	903 408 89 117 1,874 3,391	916 401 82 161 1,923 3,483	13+ 7- 7- 44+ 49+ 92+	1.43+ 1.71- 7.86- 37.60+ 2.61+ 2.71+			
CONFIRMED MEMBERS ACCESSIONS BY BAPTISM - ADULTS 16 AND OLDER BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FROM OTHER LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS BAPTIZED MEMBERS CONFIRMED TOTAL ACCESSIONS CONF MBRS	60 398 622 39 115 175 499	50 423 457 44 127 176 471 1,748	10- 25+ 165- 5+ 12+ 1+ 28- 160-	16.66- 6.28+ 26.52- 12.82+ 10.43+ 0.57+ 5.61- 8.38-			
CONFIRMED MEMBERS LOSSES BY DEATH BY TRANSFER TO ELCA CONGS BY TRANSFER TO OTHER LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS AND STAT ADJS TOTAL LOSSES CONF MBRS	853 324 72 97 1,029 2,375	853 314 55 128 1,366 2,716	0+ 10- 17- 31+ 337+ 341+	0.00+ 3.08- 23.61- 31.95+ 32.75+ 14.35+			
ACTIVE NON-MEMBERS (INCL ASSOC MBRS)							

PROGRAM: CD170BN EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 2 OF 3
FORM A - SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/08 RUN DATE 07/01/09

8B	Southwestern	Pennsylvania	Synod 1	ELCA

(160 CONGS FILED IN 2008)	od ELCA					
(100 CONGS FILED IN 2000)	2007	2008	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATIS' TOTALS END OF YEAR	TICS			CHIVI	AVERAGES PER CONGREGATIONS REP	ORTING
TOTAL RECEIPTS	32,566,017 33,804,023 333,295,496 7,179,459 331.02 463.38	31,916,385 31,698,435 345,387,955 7,959,704 329.93 463.65	649,632- 2,105,588- 12,092,459+ 780,245+ 1.09- 0.27+	1.99- 6.22- 3.62+ 10.86+ 0.32- 0.05+	TOTAL RECEIPTS (/199) TOTAL DISBURSE (/200) ASSETS VAL 12-31 (/199) 1 TOTAL INDEBT (/199) PERCENTINDEBTEDNESS/ASSETS PERCENTCONGS WITH NO DEBT	160,383.84 158,492.17 ,735,617.86 39,998.51 2.30 72.13
DETAIL OF FINANCIAL STATISTIC						
RECEIPTS FOR REGULAR OPERATION REGULAR GIVING BY MEMBERS DESIGNATED GIVING BY MEMBERS EARNED INCOME, UNRESTRICTED EARNED INCOME, RESTRICTED GRANTS AND OUTREACH SUPPORT CASH BORROWED OTHER RECEIPTS	24,076,654 3,568,264 1,321,417 897,987 215,428 589,038 1,897,229	23,743,218 3,533,400 1,202,424 589,957 81,864 398,353 2,367,169	333,436- 34,864- 118,993- 308,030- 133,564- 190,685- 469,940+	1.38- 0.97- 9.00- 34.30- 61.99- 32.37- 24.76+		
DISBURSEMENTS FOR REGULAR OPE CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT SPECIFIC MISSION SUPPRT-DES GIV WORLD HUNGER APPEAL DISASTER RESPONSE MISSION PARTNERS MISSION FOUNDERS VISION FOR MISSION MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCES	24,180,729 3,796,978 1,165,553 2,488,643 82,427 151,839 24,664 11,150 0 1,935 39,153 290,787 512,377 148,252 909,536	24,348,831 1,775,287 1,142,013 2,486,169 83,481 157,956 57,081 11,348 45 1,439 32,490 203,179 383,334 270,487 745,295	168,102+ 2,021,691- 23,540- 2,474- 1,054+ 6,117+ 32,417+ 198+ 45+ 496- 6,663- 87,608- 129,043- 122,235+ 164,241-	0.69+ 53.24- 2.01- 0.09- 1.27+ 4.02+ 131.43+ 1.77+ 0.00+ 25.63- 17.01- 30.12- 25.18- 82.45+ 18.05-	PERCENT OF TOTAL DISBURSEME CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT SPECIFIC MISSION SUPPORT (DES GIV) WORLD HUNGER APPEAL DISASTER RESPONSE MISSION PARTNERS MISSION FOUNDERS VISION FOR MISSION MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCES	76.81 5.60 3.60 7.84 0.26 0.49 0.18 0.03 0.00 0.00 0.10 0.64 1.20 0.85 2.35
CHURCH EDIFICE AND LOT	254,893,337 13 793 261	269,713,638 12,925,242	14,820,301+ 868,019- 1,321,263+ 2,469,678+ 5,335,803- 339,867+ 654,828-	5.81+ 6.29- 14.41+ 88.21+ 19.81- 2.30+ 5.98-		
NUMBER OF BEQUESTS RECEIVED TOTAL VALUE OF BEQUESTS RECEIVED	69 1,990,488	90 1 , 747 , 357	21+ 243,131-	30.43+ 12.21-	NUMBER OF BEQUESTS PER 100 DEATHS AVERAGE VALUE PER BEQUEST	
INTENDED MISSION SUPPORT	2,364,215	2,300,521	63,694-	2.69-		

PROGRAM: CD170BN EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 3 OF 3

FORM A - SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/08 RUN DATE 07/01/09

8B Southwestern Pennsylvania Synod ELCA	A - SUMMARY	OF CONGREGAT	'IONAL STATIS	STICS AS (OF 12/31/08 RUN DATE 0//01/09
(160 CONGS FILED IN 2008)	2007	2008	CHANGE	PER CENT	STATISTICAL ANALYSIS
SUMMARY OF CONGREGATIONAL INFORMATIO	N				
WORSHIP SERVICES TOTAL ATNONCE AT WORSHIP EACH WEEK AVG SUNDAY ATTENDANCE PER CONG PCT BAPT MBRS ATTENDING WORSHIP	18,616 92 22.29	18,139 90 21.94	477- 2- 0.35-	2.56- 2.17- 1.57-	
CONGS REPORTING ETHNIC GROUP MEMBERS					PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS
AFRICAN AMERICAN/BLACK AMERICAN INDIAN & ALASKA NATIVE PEOPLE ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC WHITE OTHER	47 6 4 40 21 41 202 5	46 6 5 44 20 52 201 6	1- 0+ 1+ 4+ 1- 11+ 1- 1+	2.12- 0.00+ 25.00+ 10.00+ 4.76- 26.82+ 0.49- 20.00+	AFRICAN AMERICAN/BLACK AMERICAN INDIAN & ALASKA NATIVE PEOPLE ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC WHITE OTHER 22.88 2.98
TOTAL ETHNIC BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERSHIP
AFRICAN AMERICAN/BLACK AMERICAN INDIAN/ALASKA NATIVE ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC WHITE OTHER	500 43 5 86 57 136 82,667	497 43 6 89 56 245 81,713 23	3- 0+ 1+ 3+ 1- 109+ 954- 5+	0.60- 0.00+ 20.00+ 3.48+ 1.75- 80.14+ 1.15- 27.77+	AFRICAN AMERICAN/BLACK 0.60 AMERICAN INDIAN/ALASKA NATIVE 0.05 ARAB/MIDDLE EASTERN 0.00 ASIAN/PACIFIC ISLANDER 0.10 LATINO/HISPANIC 0.06 MULTIETHNIC 0.29 WHITE 98.83 OTHER 0.02

DISTRIBUTION OF CONGREGATIONS BY SIZE

		CONGRE	GATIONS	BAPTIZED 1	MEMBERS	CONGRI	EGATIONS	CONFIRMED	MEMBERS
	SIZE OF CONGS	TOTAL	PERCENT	TOTAL BAPT	PERCENT	TOTAL	PERCENT	TOTAL CONF	PERCENT
		CONGS		MBRS		CONGS		MBRS	
FORMING	0	0	0.00	0	0.00	0	0.00	0	0.00
VERY SMALL	1-175	49	24.37	5 , 350	6.47	78	38.80	7 , 896	13.42
SMALL	176-350	62	30.84	15 , 781	19.08	64	31.84	16,103	27.37
MODERATELY SMALL	351-500	41	20.39	17 , 520	21.19	30	14.92	12,148	20.64
MEDIUM SIZED	501-700	19	9.45	11 , 572	13.99	15	7.46	9,174	15.59
MODERATELY LARGE	701-950	14	6.96	11,580	14.00	9	4.47	7 , 288	12.38
LARGE	951-1 , 500	13	6.46	14,658	17.73	4	1.99	4,562	7.75
VERY LARGE	> 1,500	3	1.49	6,211	7.51	1	0.49	1,658	2.81

PROGRAM: CD170BN EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 1 OF 3 RUN DATE 07/01/09

> 311.35 236.53 138.86 17.01 136.68

8C Allegheny Synod ELCA (78 CONGS FILED IN 2008)		OI CONGREGIII		01100 710	01 12/01/00	T(O)	N DILLE OTTO
	2007	2008	CHANGE	PER CENT	STATISTIC	AL ANALYS	IS
SUMMARY OF MEMBERSHIP STATISTICS				CHIVI	AVERAGES PER CONGR	EGATIONS 1	REPORTING
TOTALS END OF YEAR TOTAL NUMBER OF CONGREGATIONS BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MEMBERS CONFIRMED COMMUNING MEMBERS UNCONFIRMED VOTING MEMBERS	127 40,514 30,448 17,887 1,847 17,281	127 39,231 29,804 17,497 1,770 17,085	0+ 1,283- 644- 390- 77- 196-	0.00+ 3.16- 2.11- 2.18- 4.16- 1.13-	BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MBRS - CONF COMMUN MBRS - UNCONF VOTING MEMBERS	(/126) (/126)	236. 138.
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES							
BAPTIZED MEMBERS ACCESSIONS BY BAPTISM - CHILDREN UNDER 16 BY BAPTISM - ADULTS 16 AND OLDER BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FROM OTHER LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS TOTAL ACCESSIONS BAPT MBRS BAPTIZED MEMBERS LOSSES	306 39 151 235 40 125 99	304 50 166 198 29 124 103 974	2- 11+ 15+ 37- 11- 1- 4+ 21-	0.65- 28.20+ 9.93+ 15.74- 27.50- 0.80- 4.04+ 2.11-			
BAPTIZED MEMBERS LOSSES BY DEATH BY TRANSFER TO ELCA CONGS BY TRANSFER TO OTHER LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS AND STAT ADJS TOTAL LOSSES BAPT MBRS	462 188 38 58 895 1,641	467 183 32 133 1,802 2,617	5+ 5- 6- 75+ 907+ 976+	1.08+ 2.65- 15.78- 129.31+ 101.34+ 59.47+			
CONFIRMED MEMBERS ACCESSIONS BY BAPTISM - ADULTS 16 AND OLDER BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FROM OTHER LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS BAPTIZED MEMBERS CONFIRMED TOTAL ACCESSIONS CONF MBRS	28 128 194 25 110 108 215 808	34 129 172 24 106 127 217 809	6+ 1+ 22- 1- 4- 19+ 2+ 1+	21.42+ 0.78+ 11.34- 4.00- 3.63- 17.59+ 0.93+ 0.12+			
CONFIRMED MEMBERS LOSSES BY DEATH BY TRANSFER TO ELCA CONGS BY TRANSFER TO OTHER LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS AND STAT ADJS TOTAL LOSSES CONF MBRS							
ACTIVE NON-MEMBERS (INCL ASSOC MBRS)	841	688	153-	18.19-			

EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 2 OF 3
FORM A - SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/08 RUN DATE 07/01/09 PROGRAM: CD170BN

8C Allegheny Synod ELCA (78 CONGS FILED IN 2008)	2007	2008	CHANGE	PER	STATISTICAL ANALYSIS	
				CENT		
SUMMARY OF FINANCIAL STATIS' TOTALS END OF YEAR					AVERAGES PER CONGREGATIONS REPORTING	
TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 AVERAGE GIVING PER BAPT MEMBER AVERAGE GIVING PER CONF MEMBER	16,914,886 18,215,371 185,749,112 2,846,129 316.70 421.40	15,249,700 15,689,115 188,513,007 2,932,593 319.51 420.57	1,665,186- 2,526,256- 2,763,895+ 86,464+ 2.81+ 0.83-	9.84- 13.86- 1.48+ 3.03+ 0.88+ 0.19-	TOTAL RECEIPTS (/126) 121,029. TOTAL DISBURSE (/126) 124,516. ASSETS VAL 12-31 (/126) 1,496,134. TOTAL INDEBT (/126) 23,274. PERCENTINDEBTEDNESS/ASSETS PERCENTCONGS WITH NO DEBT 91.	36 78 97 54 55 33
DETAIL OF FINANCIAL STATISTIC	CS					
RECEIPTS FOR REGULAR OPERATION REGULAR GIVING BY MEMBERS DESIGNATED GIVING BY MEMBERS EARNED INCOME, UNRESTRICTED EARNED INCOME, RESTRICTED GRANTS AND OUTREACH SUPPORT CASH BORROWED OTHER RECEIPTS	10,590,390 2,240,400 703,250 184,559 28,343 954,700 2,213,244	10,590,913 1,943,886 492,043 296,492 22,695 41,400 1,862,271	523+ 296,514- 211,207- 111,933+ 5,648- 913,300- 350,973-	0.00+ 13.23- 30.03- 60.64+ 19.92- 95.66- 15.85-		
DISBURSEMENTS FOR REGULAR OP	ERATION				PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT SPECIFIC MISSION SUPPRT-DES GIV WORLD HUNGER APPEAL DISASTER RESPONSE MISSION PARTNERS MISSION FOUNDERS VISION FOR MISSION MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCES OTHER EXPENSES	11,625,853 3,977,857 590,341 999,952 43,977 100,307 9,546 8,830 30 618 62,076 137,417 246,130 41,991 370,446	12,162,707 827,523 640,264 1,021,268 34,417 114,767 14,389 10,061 0 1,986 52,800 154,303 247,375 69,698 337,557	536,854+ 3,150,334- 49,923+ 21,316+ 9,560- 14,460+ 4,843+ 1,231+ 30- 1,368+ 9,276- 16,886+ 1,245+ 27,707+ 32,889-	4.61+ 79.19- 8.45+ 2.13+ 21.73- 14.41+ 50.73+ 13.94+ 100.00- 221.35+ 14.94- 12.28+ 0.50+ 65.98+ 8.87-	PERCENT OF TOTAL DISBURSEMENTS CURRENT OPERATING EXPENSES 77.55 CAPITAL IMPROVEMENTS 5.2 PAYMENT ON DEBTS 4.03 MISSION SUPPORT 6.50 SPECIFIC MISSION SUPPORT (DES GIV) 0.2 WORLD HUNGER APPEAL 0.7 DISASTER RESPONSE 0.00 MISSION PARTNERS 0.00 MISSION FOUNDERS 0.00 MISSION FOR MISSION 0.00 MISSIONARY SPONSORSHIP 0.3 SYNODICAL BENEVOLENCES 0.99 LOCAL COMMUNITY BENEVOLENCES 1.55 OTHER BENEVOLENCES 0.44 OTHER EXPENSES 2.15	2 7 8 0 1 3 9 6 0 1 3 8 7 4 5
	150,351,340		6,105,067+	4.06+ 12.34+ 7.61- 3.20- 1.59- 12.57- 52.18-		
NUMBER OF BEQUESTS RECEIVED TOTAL VALUE OF BEQUESTS RECEIVED				5.12+ 63.11-	NUMBER OF BEQUESTS PER 100 DEATHS 8.7 AVERAGE VALUE PER BEQUEST 7,828.2	7 9
INTENDED MISSION SUPPORT	877,762	849,768	27,994-	3.18-		

PROGRAM. CD170BN EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 3 OF 3 RUN DATE 07/01/09

FROGRAM. CDI/ODN	EVANGEBICAD BUTHERAN CHURCH IN ARERICA	
	FORM A - SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/08	

8C Allegheny Synod ELCA	JAM A SOMMANI	OF CONGREGA.	IIONAL SIAII	SIICS AS (OF 12/31/00 ROW DATE 0	7/01/03
(78 CONGS FILED IN 2008)	2007	2008	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF CONGREGATIONAL INFORMA	TION					
WORSHIP SERVICES TOTAL ATNONCE AT WORSHIP EACH WEEK AVG SUNDAY ATTENDANCE PER CONG PCT BAPT MBRS ATTENDING WORSHIP	9,507 75 23.46	9,189 72 23.42	318- 3- 0.04-	3.34- 4.00- 0.17-		
CONGS REPORTING ETHNIC GROUP MEMBI	ERS				PCT OF CONGS REPORTING ETHNIC GROUP M	EMBERS
AFRICAN AMERICAN/BLACK AMERICAN INDIAN & ALASKA NATIVE PEOPLI ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC WHITE OTHER	15 2 2 16 12 12 126 2	15 2 3 17 10 14 126	0+ 0+ 1+ 1+ 2- 2+ 0+	0.00+ 0.00+ 50.00+ 6.25+ 16.66- 16.66+ 0.00+ 50.00-	AFRICAN AMERICAN/BLACK AMERICAN INDIAN & ALASKA NATIVE PEOPLE ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC WHITE OTHER	11.81 1.57 2.36 13.38 7.87 11.02 99.21 0.78
TOTAL ETHNIC BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERSHI	P
AFRICAN AMERICAN/BLACK AMERICAN INDIAN/ALASKA NATIVE ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC WHITE OTHER	49 5 6 42 29 35 40,337	42 5 14 49 24 46 39,050	0+	14.28- 0.00+ 133.33+ 16.66+ 17.24- 31.42+ 3.19- 90.90-	AFRICAN AMERICAN/BLACK AMERICAN INDIAN/ALASKA NATIVE ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC WHITE OTHER	0.10 0.01 0.03 0.12 0.06 0.11 99.53 0.00
DISTRIBUTION OF CONGREGATIONS BY	SIZE					

		CONGRE	GATIONS	BAPTIZED 1	MEMBERS	CONGRI	EGATIONS	CONFIRMED	MEMBERS
	SIZE OF CONGS	TOTAL	PERCENT	TOTAL BAPT	PERCENT	TOTAL	PERCENT	TOTAL CONF	PERCENT
		CONGS		MBRS		CONGS		MBRS	
FORMING	0	1	0.78	0	0.00	1	0.78	0	0.00
VERY SMALL	1-175	51	40.15	4,200	10.70	67	52.75	5 , 566	18.67
SMALL	176-350	40	31.49	10,196	25.98	32	25.19	7 , 635	25.61
MODERATELY SMALL	351-500	12	9.44	5,243	13.36	9	7.08	3 , 689	12.37
MEDIUM SIZED	501-700	10	7.87	6 , 155	15.68	10	7.87	5 , 699	19.12
MODERATELY LARGE	701-950	6	4.72	4,775	12.17	7	5.51	5,441	18.25
LARGE	951-1 , 500	6	4.72	6 , 569	16.74	0	0.00	0	0.00
VERY LARGE	> 1,500	1	0.78	2,093	5.33	1	0.78	1,774	5.95

PROGRAM: CD170BN EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 1 OF 3 RUN DATE 07/01/09

> 438.90 331.53 216.00 28.32 211.47

FOR 8D Lower Susquehanna Synod ELCA	RM A - SUMMAR	Y OF CONGREGAT	IONAL STATI	STICS AS (OF 12/31/08	RUN	DATE 07/0
(242 CONGS FILED IN 2008)	2007	2008	CHANGE	PER	STATISTIC	AL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS				CENT	AVERAGES PER CONGR	EGATIONS RE	PORTING
TOTALS END OF YEAR TOTAL NUMBER OF CONGREGATIONS BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MEMBERS CONFIRMED COMMUNING MEMBERS UNCONFIRMED VOTING MEMBERS	261 116,667 87,879 57,963 6,296 55,934	259 113,677 85,868 55,945 6,260 54,772	2- 2,990- 2,011- 2,018- 36- 1,162-	0.76- 2.56- 2.28- 3.48- 0.57- 2.07-	BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MBRS - CONF COMMUN MBRS - UNCONF VOTING MEMBERS	(/259) (/259) (/259) (/221) (/259)	438. 331. 216. 28. 211.
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES	5						
BAPTIZED MEMBERS ACCESSIONS BY BAPTISM - CHILDREN UNDER 16 BY BAPTISM - ADULTS 16 AND OLDER BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FROM OTHER LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS TOTAL ACCESSIONS BAPT MBRS	981 94 728 937 70 252 211 3,273	1,000 131 791 872 151 232 202 3,379	19+ 37+ 63+ 65- 81+ 20- 9- 106+	1.93+ 39.36+ 8.65+ 6.93- 115.71+ 7.93- 4.26- 3.23+			
BAPTIZED MEMBERS LOSSES BY DEATH BY TRANSFER TO ELCA CONGS BY TRANSFER TO OTHER LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS AND STAT ADJS TOTAL LOSSES BAPT MBRS							
CONFIRMED MEMBERS ACCESSIONS BY BAPTISM - ADULTS 16 AND OLDER BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FROM OTHER LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS BAPTIZED MEMBERS CONFIRMED TOTAL ACCESSIONS CONF MBRS	73 598 734 53 190 376 699 2,723	91 599 635 103 176 393 687 2,684	18+ 1+ 99- 50+ 14- 17+ 12- 39-	24.65+ 0.16+ 13.48- 94.33+ 7.36- 4.52+ 1.71- 1.43-			
CONFIRMED MEMBERS LOSSES BY DEATH BY TRANSFER TO ELCA CONGS BY TRANSFER TO OTHER LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS AND STAT ADJS TOTAL LOSSES CONF MBRS							
ACTIVE NON-MEMBERS (INCL ASSOC MBRS)				3.12+			

PROGRAM: CD170BN EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 2 OF 3 FORM A - SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/08 RUN DATE 07/01/09 EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 2 OF 3

8D Lower Susquehanna Synod ELCA (242 CONGS FILED IN 2008)	FORM A 50	MITARI OF CONGRES	GAIIONAL SIAIIS	IICS AS C	KON DATE 07,01,09
	2007	2008	CHANGE	PER CENT	STATISTICAL ANALYSIS
SUMMARY OF FINANCIAL STATIST TOTALS END OF YEAR					AVERAGES PER CONGREGATIONS REPORTING
TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31	62,982,241 63,571,974 644,633,392 23,083,092	63,732,416 63,421,206 647,787,215 24,045,334	750,175+ 150,768- 3,153,823+ 962,242+	1.19+ 0.23- 0.48+ 4.16+	TOTAL RECEIPTS (/259) 246,071.10 TOTAL DISBURSE (/259) 244,869.52 ASSETS VAL 12-31 (/259) 2,501,108.93 TOTAL INDEBT (/259) 92,839.12 PERCENTINDEBTEDNESS/ASSETS PERCENTCONGS WITH NO DEBT 74.90
AVERAGE GIVING PER CONF MEMBER	569.31	583.81	14.50+	2.54+	PERCENT CONGS WITH NO DEBT 74.90
DETAIL OF FINANCIAL STATISTIC					
RECEIPTS FOR REGULAR OPERATION REGULAR GIVING BY MEMBERS DESIGNATED GIVING BY MEMBERS EARNED INCOME, UNRESTRICTED EARNED INCOME, RESTRICTED GRANTS AND OUTREACH SUPPORT CASH BORROWED OTHER RECEIPTS	12 105 161	44,098,197 6,033,149 3,178,202 2,921,675 852,065 2,741,171 3,907,957	602,733+ 501,949- 1,188,713- 82,544+ 660,852+ 1,174,781+ 80,073-	1.38+ 7.68- 27.22- 2.90+ 345.61+ 74.99+ 2.00-	
DISBURSEMENTS FOR REGULAR OPI	ERATION				PERCENT OF TOTAL DISBURSEMENTS CURRENT OPERATING EXPENSES 73.87 CAPITAL IMPROVEMENTS 6.26 PAYMENT ON DEBTS 5.54 MISSION SUPPORT 6.21 SPECIFIC MISSION SUPPORT (DES GIV) 0.32 WORLD HUNGER APPEAL 0.70 DISASTER RESPONSE 0.17 MISSION PARTNERS 0.12 MISSION FOUNDERS 0.00 VISION FOR MISSION 0.00 MISSIONARY SPONSORSHIP 0.25 SYNODICAL BENEVOLENCES 0.69 LOCAL COMMUNITY BENEVOLENCES 2.12 OTHER BENEVOLENCES 0.57 OTHER EXPENSES 3.10
CHURCH EDIFICE AND LOT PARISH HOUSE AND LOT PARSONAGE(S) AND LOT(S) OTHER REAL ESTATE ENDOWMENT AND MEMORIAL FUNDS CASH, SAVINGS, BONDS, ETC.	488,181,965 27,652,629 7,992,164 15,824,566 66,797,229	499,953,233 26,450,193 12,294,499 15,112,125	11,771,268+ 1,202,436- 4,302,335+ 712,441- 11,908,326-	2.41+ 4.34- 53.83+ 4.50- 17.82- 5.20+ 7.88-	
NUMBER OF BEQUESTS RECEIVED TOTAL VALUE OF BEQUESTS RECEIVED	129 4,077,222	147 5,141,958	18+ 1,064,736+	13.95+ 26.11+	NUMBER OF BEQUESTS PER 100 DEATHS 10.16 AVERAGE VALUE PER BEQUEST 34,979.30
INTENDED MISSION SUPPORT	3,768,609		69,713-	1.84-	

PROGRAM: CD170BN EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 3 OF 3

FORM A - SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/08 RUN DATE 07/01/09

8D Lower Susquehanna Synod ELCA (242 CONGS FILED IN 2008)						
	2007	2008	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF CONGREGATIONAL INFORMATION	ON					
WORSHIP SERVICES	22 500	00 710	0.00	0.65		
TOTAL ATNONCE AT WORSHIP EACH WEEK AVG SUNDAY ATTENDANCE PER CONG	30 , 522 116	29,713 114	809- 2-	2.65- 1.72-		
PCT BAPT MBRS ATTENDING WORSHIP	26.16	26.13	0.03-	0.11-		
CONGS REPORTING ETHNIC GROUP MEMBER:	S				PCT OF CONGS REPORTING ETHNIC GROUP	MEMBERS
CONGS REFORTING ETHNIC GROOT FIEREBER	5				TOT OF CONGS KEFORTING ETHNIC GROOT	PIEPIDEINS
AFRICAN AMERICAN/BLACK	63	68	5+	7.93+		26.25
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	6	5	1-	16.66-	AMERICAN INDIAN & ALASKA NATIVE PEOPL	
ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER	11 81	9 77	2 – 4 –	18.18- 4.93-		3.47 29.72
LATINO/HISPANIC	60	60	0+	0.00+	LATINO/HISPANIC	23.16
MULTIETHNIC	54	71	17+	31.48+	MULTIETHNIC	27.41
WHITE	261	259	2-	0.76-	WHITE	100.00
OTHER	9	14	5+	55.55+	OTHER	5.40
TOTAL ETHNIC BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERSH	IIP
AFRICAN AMERICAN/BLACK	269	275	6+	2.23+	AFRICAN AMERICAN/BLACK	0.24
AMERICAN AMERICAN/BLACK AMERICAN INDIAN/ALASKA NATIVE	17	273	3+	17.64+	AMERICAN AMERICAN/BLACK AMERICAN INDIAN/ALASKA NATIVE	0.24
ARAB/MIDDLE EASTERN	23	22	1-	4.34-	ARAB/MIDDLE EASTERN	0.01
ASIAN/PACIFIC ISLANDER	284	271	13-	4.57-	ASIAN/PACIFIC ISLANDER	0.23
LATINO/HISPANIC	178	151	27-	15.16-	LATINO/HISPANIC	0.13
MULTIETHNIC	180	290	110+	61.11+	MULTIETHNIC	0.25
WHITE	115,468	112,401	3,067-	2.65-		98.87
OTHER	248	247	1-	0.40-	OTHER	0.21

DISTRIBUTION OF CONGREGATIONS BY SIZE

		CONGRE	GATIONS	BAPTIZED 1	MEMBERS	CONGRE	EGATIONS	CONFIRMED	MEMBERS
	SIZE OF CONGS	TOTAL	PERCENT	TOTAL BAPT	PERCENT	TOTAL	PERCENT	TOTAL CONF	PERCENT
		CONGS		MBRS		CONGS		MBRS	
FORMING	0	0	0.00	0	0.00	0	0.00	0	0.00
VERY SMALL	1-175	61	23.55	6 , 937	6.10	88	33.97	9,419	10.96
SMALL	176-350	80	30.88	20,160	17.73	87	33.59	21,823	25.41
MODERATELY SMALL	351-500	45	17.37	19 , 093	16.79	37	14.28	15 , 012	17.48
MEDIUM SIZED	501-700	32	12.35	18,821	16.55	22	8.49	12 , 699	14.78
MODERATELY LARGE	701-950	23	8.88	18 , 979	16.69	14	5.40	10,744	12.51
LARGE	951-1 , 500	10	3.86	11,931	10.49	7	2.70	7 , 997	9.31
VERY LARGE	> 1,500	8	3.08	17 , 756	15.61	4	1.54	8,174	9.51

PROGRAM: CD170BN EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 1 OF 3

> 290.73 220.42 136.42 139.39

FORM A - SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/08 RUN DATE 07/01/09

FO. 8E Upper Susquehanna Synod ELCA	RM A - SUMMARY	OF CONGREGAT	IONAL STATI	STICS AS	OF 12/31/08	RUN	DATE 07/0
(107 CONGS FILED IN 2008)	2007	2008	CHANGE	PER	STATISTIC	AL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS				CENT	AVERAGES PER CONGR		
TOTALS END OF YEAR TOTAL NUMBER OF CONGREGATIONS BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MEMBERS CONFIRMED COMMUNING MEMBERS UNCONFIRMED VOTING MEMBERS	137 40,445 30,516 18,912 1,814 19,906	137 39,831 30,198 18,690 1,621 19,097	0+ 614- 318- 222- 193- 809-	0.00+ 1.51- 1.04- 1.17- 10.63- 4.06-	BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MBRS - CONF COMMUN MBRS - UNCONF VOTING MEMBERS	(/137) (/137) (/137) (/111) (/137)	290. 220. 136. 14. 139.
ANALYSIS OF MEMBERSHIP GAINS AND LOSSE							
BAPTIZED MEMBERS ACCESSIONS BY BAPTISM - CHILDREN UNDER 16 BY BAPTISM - ADULTS 16 AND OLDER BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FROM OTHER LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS TOTAL ACCESSIONS BAPT MBRS	346 41 151 220 30 88 33 909	354 53 182 202 23 125 99	8+ 12+ 31+ 18- 7- 37+ 66+ 129+	2.31+ 29.26+ 20.52+ 8.18- 23.33- 42.04+ 200.00+ 14.19+			
BAPTIZED MEMBERS LOSSES BY DEATH BY TRANSFER TO ELCA CONGS BY TRANSFER TO OTHER LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS AND STAT ADJS TOTAL LOSSES BAPT MBRS	500 138 31 104 656 1,429	508 178 35 83 839 1,643	8+ 40+ 4+ 21- 183+ 214+	1.60+ 28.98+ 12.90+ 20.19- 27.89+ 14.97+			
CONFIRMED MEMBERS ACCESSIONS BY BAPTISM - ADULTS 16 AND OLDER BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FROM OTHER LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS BAPTIZED MEMBERS CONFIRMED TOTAL ACCESSIONS CONF MBRS	35 142 190 26 66 84 209 752	42 161 167 18 102 210 240 940	7+ 19+ 23- 8- 36+ 126+ 31+ 188+	20.00+ 13.38+ 12.10- 30.76- 54.54+ 150.00+ 14.83+ 25.00+			
CONFIRMED MEMBERS LOSSES BY DEATH BY TRANSFER TO ELCA CONGS BY TRANSFER TO OTHER LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS AND STAT ADJS TOTAL LOSSES CONF MBRS	472 122 28 87 500 1,209	469 149 26 73 524 1,241	3- 27+ 2- 14- 24+ 32+	0.63- 22.13+ 7.14- 16.09- 4.80+ 2.64+			
ACTIVE NON-MEMBERS (INCL ASSOC MBRS)				25.75-			

PROGRAM: CD170BN EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 2 OF 3 RUN DATE 07/01/09

	FORM A - SU	MMARY OF CONGREG	FATIONAL STATIS	STICS AS C	OF 12/31/08 RUN DATE 0//01	/ 09
8E Upper Susquehanna Synod ELCA						
(107 CONGS FILED IN 2008)	2007	2008	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATIST	TICS			CENI	AVERAGES PER CONGREGATIONS REPORTING	
momato DND of MEAD						
TOTAL RECEIPTS	16,717,982	16,660,755	57,227-	0.34-	TOTAL RECEIPTS (/137) 121,611 TOTAL DISBURSE (/137) 123,821	.35
ASSETS, VALUE ON DEC 31	203.567.169	208.426.587	4.859.418+	2.38+	ASSETS VAL 12-31 (/137) 1.521.361	. 94
TOTAL INDEBTEDNESS ON DEC 31	4,164,370	3,774,987	389,383-	9.35-	TOTAL INDEBT (/137) 27,554	.64
TOTALS END OF YEAR TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 AVERAGE GIVING PER BAPT MEMBER AVERAGE GIVING PER CONF MEMBER	338.15	340.89	2.74+	0.81+	ASSETS VAL 12-31 (/137) 1,521,361 TOTAL INDEBT (/137) 27,554 PERCENTINDEBTEDNESS/ASSETS 1 PERCENTCONGS WITH NO DEBT 79	.81
AVERAGE GIVING PER CONF MEMBER	448.17	449.63	1.40+	0.32+	PERCENICONGS WITH NO DEBI 79	.56
DETAIL OF FINANCIAL STATISTIC	CS					
RECEIPTS FOR REGULAR OPERATION	ON					
REGULAR GIVING BY MEMBERS	11,765,826	11,795,728	29,902+	0.25+		
DESIGNATED GIVING BY MEMBERS	1,910,672	1,782,386	128,286-	6.71- 1.37+		
EARNED INCOME, ORRESTRICTED	411,021	327.081	84.848-	20.59-		
GRANTS AND OUTREACH SUPPORT	46,348	57 , 387	11,039+	23.81+		
CASH BORROWED	594,452	613,347	18,895+	3.17+		
RECEIPTS FOR REGULAR OPERATION REGULAR GIVING BY MEMBERS DESIGNATED GIVING BY MEMBERS EARNED INCOME, UNRESTRICTED EARNED INCOME, RESTRICTED GRANTS AND OUTREACH SUPPORT CASH BORROWED OTHER RECEIPTS	1,246,934	1,332,795	85,861+	6.88+		
DISBURSEMENTS FOR REGULAR OPE	ERATION				PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	12,776,299	13,112,501	336,202+	2.63+	CURRENT OPERATING EXPENSES 77.	29
PAYMENT ON DERTS	420,259	439.808	189,957+	4.65+	PAYMENT ON DEBTS 2.	19 59
MISSION SUPPORT	1,195,632	1,197,744	2,112+	0.17+	MISSION SUPPORT 7.	06
SPECIFIC MISSION SUPPRT-DES GIV	24,442	39,127	14,685+	60.08+	SPECIFIC MISSION SUPPORT (DES GIV) 0.	23
WORLD HUNGER APPEAL	94 , 739	101,122	6,383+ 8 322+	6.73+ 53 63+	WORLD HUNGER APPEAL U.	59 1 <i>1</i>
MISSION PARTNERS	6,149	5,096	1,053-	17.12-	MISSION PARTNERS 0.	03
MISSION FOUNDERS	0	0	0+	0.00+	MISSION FOUNDERS 0.	00
VISION FOR MISSION	175	607	432+	246.85+	VISION FOR MISSION 0.	00
MISSIONARY SPONSORSHIP SYNODICAL RENEVOLENCES	42 , 455 93 046	44 , 991 72 787	2,536+ 20 259-	5.97+ 21 77-	MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES 0.	∠6 42
LOCAL COMMUNITY BENEVOLENCES	247,480	270,164	22,684+	9.16+	LOCAL COMMUNITY BENEVOLENCES 1.	59
OTHER BENEVOLENCES	60,867	62,126	1,259+	2.06+	OTHER BENEVOLENCES 0.	36
OTHER EXPENSES	161,426	543,475	382,049+	236.67+	PERCENT OF TOTAL DISBURSEMENTS CURRENT OPERATING EXPENSES 77. CAPITAL IMPROVEMENTS 6. PAYMENT ON DEBTS 2. MISSION SUPPORT 7. SPECIFIC MISSION SUPPORT (DES GIV) 0. WORLD HUNGER APPEAL 0. DISASTER RESPONSE 0. MISSION PARTNERS 0. MISSION FOUNDERS 0. VISION FOR MISSION 0. WISSIONARY SPONSORSHIP 0. SYNODICAL BENEVOLENCES 0. LOCAL COMMUNITY BENEVOLENCES 1. OTHER BENEVOLENCES 0. OTHER EXPENSES 3.	20
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	159,020,614	166,310,588	7,289,974+	4.58+		
PARISH HOUSE AND LOT	11 , /50 , 913	11,983,193 5 193 422	232 , 280+	1.9/+		
OTHER REAL ESTATE	2,334,829	2,943,792	608,963+	26.08+		
ENDOWMENT AND MEMORIAL FUNDS	13,914,040	11,684,844	2,229,196-	16.02-		
CASH, SAVINGS, BONDS, ETC.	8,980,909	8,154,748	826,161-	9.19-		
ASSETS, VALUE ON DEC 31 CHURCH EDIFICE AND LOT PARISH HOUSE AND LOT PARSONAGE(S) AND LOT(S) OTHER REAL ESTATE ENDOWMENT AND MEMORIAL FUNDS CASH, SAVINGS, BONDS, ETC. OTHER ASSETS	2,249,320	2,130,000	93,320-	4.14-		
NUMBER OF BEQUESTS RECEIVED	75	28	47-	62.66-	NUMBER OF BEQUESTS PER 100 DEATHS 5. AVERAGE VALUE PER BEQUEST 19,136.	51
TOTAL VALUE OF BEQUESTS RECEIVED	798 , 910	535 , 826	263,084-	32.93-	AVERAGE VALUE PER BEQUEST 19,136.	64
INTENDED MISSION SUPPORT	1,168,323	1,108,877	59,446-	5.08-		

EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 3 OF 3 FORM A - SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/08 RUN DATE 07/01/09 PROGRAM: CD170BN

8E Upper Susquehanna Synod ELCA (107 CONGS FILED IN 2008)						, , , , , ,
	2007	2008	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF CONGREGATIONAL INFORMAT	ION					
WORSHIP SERVICES TOTAL ATNONCE AT WORSHIP EACH WEEK AVG SUNDAY ATTENDANCE PER CONG PCT BAPT MBRS ATTENDING WORSHIP	10,028 73 24.79	9,889 72 24.82	139- 1- 0.03+	1.38- 1.36- 0.12+		
CONGS REPORTING ETHNIC GROUP MEMBER	RS				PCT OF CONGS REPORTING ETHNIC GROUP M	EMBERS
AFRICAN AMERICAN/BLACK AMERICAN INDIAN & ALASKA NATIVE PEOPLE ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC WHITE OTHER	26 0 3 29 13 18 137 4	26 0 3 24 11 21 137 3	0+ 0+ 0+ 5- 2- 3+ 0+ 1-	0.00+ 0.00+ 0.00+ 17.24- 15.38- 16.66+ 0.00+ 25.00-	AFRICAN AMERICAN/BLACK AMERICAN INDIAN & ALASKA NATIVE PEOPLE ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC WHITE OTHER	18.97 0.00 2.18 17.51 8.02 15.32 100.00 2.18
TOTAL ETHNIC BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERSHI	P
AFRICAN AMERICAN/BLACK AMERICAN INDIAN/ALASKA NATIVE ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC WHITE OTHER	59 0 9 55 25 45 40,237 15	53 0 9 38 27 51 39,642 11	6- 0+ 0+ 17- 2+ 6+ 595- 4-	10.16- 0.00+ 0.00+ 30.90- 8.00+ 13.33+ 1.47- 26.66-	AFRICAN AMERICAN/BLACK AMERICAN INDIAN/ALASKA NATIVE ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC WHITE OTHER	0.13 0.00 0.02 0.09 0.06 0.12 99.52 0.02
DISTRIBUTION OF CONGREGATIONS BY S						
	CONGREGATIONS	BAI	TIZED MEMBER	RS	CONGREGATIONS CONFIRMED MEMB	ERS

		CONGRE	GATIONS	BAPTIZED	MEMBERS	CONGRI	EGATIONS	CONFIRMED	MEMBERS
	SIZE OF CONGS	TOTAL	PERCENT	TOTAL BAPT	PERCENT	TOTAL	PERCENT -	TOTAL CONF	PERCENT
		CONGS		MBRS		CONGS		MBRS	
FORMING	0	0	0.00	0	0.00	0	0.00	0	0.00
VERY SMALL	1-175	57	41.60	5,870	14.73	74	54.01	7,046	23.33
SMALL	176-350	41	29.92	10,204	25.61	39	28.46	9,946	32.93
MODERATELY SMALL	351-500	17	12.40	7,331	18.40	8	5.83	3,430	11.35
MEDIUM SIZED	501-700	11	8.02	6,801	17.07	15	10.94	8,775	29.05
MODERATELY LARGE	701-950	8	5.83	6,287	15.78	0	0.00	0	0.00
LARGE	951-1,500	3	2.18	3,338	8.38	1	0.72	1,001	3.31
VERY LARGE	> 1,500	0	0.00	0	0.00	0	0.00	0	0.00

PROGRAM: CD170BN EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 1 OF 3 RUN DATE 07/01/09

> 467.52 337.18 227.82 225.73

FO. 8F Delaware-Maryland Synod ELCA	RM A - SUMMARY	OF CONGREGAT	'IONAL STATI	STICS AS	OF 12/31/08	RUN	DATE 07/0
(142 CONGS FILED IN 2008)	2007	2008	CHANGE	PER		AL ANALYSIS	}
SUMMARY OF MEMBERSHIP STATISTICS				CENT	AVERAGES PER CONGR	EGATIONS RE	PORTING
TOTALS END OF YEAR TOTAL NUMBER OF CONGREGATIONS BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MEMBERS CONFIRMED COMMUNING MEMBERS UNCONFIRMED VOTING MEMBERS	182 87,451 62,616 42,130 4,589 40,621	182 85,089 61,368 41,465 4,226 41,084	0+ 2,362- 1,248- 665- 363- 463+	0.00+ 2.70- 1.99- 1.57- 7.91- 1.13+	BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MBRS - CONF COMMUN MBRS - UNCONF VOTING MEMBERS	(/182) (/182) (/182) (/144) (/182)	467. 337. 227. 29. 225.
ANALYSIS OF MEMBERSHIP GAINS AND LOSSE	S						
BAPTIZED MEMBERS ACCESSIONS BY BAPTISM - CHILDREN UNDER 16 BY BAPTISM - ADULTS 16 AND OLDER BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FROM OTHER LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS TOTAL ACCESSIONS BAPT MBRS	1,066 112 996 578 65 191 189 3,197	1,028 105 943 654 91 345 412 3,578	38- 7- 53- 76+ 26+ 154+ 223+ 381+	3.56- 6.25- 5.32- 13.14+ 40.00+ 80.62+ 117.98+ 11.91+			
BAPTIZED MEMBERS LOSSES BY DEATH BY TRANSFER TO ELCA CONGS BY TRANSFER TO OTHER LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS AND STAT ADJS TOTAL LOSSES BAPT MBRS	826 375 76 226 2,565 4,068	832 482 114 254 4,388 6,070	6+ 107+ 38+ 28+ 1,823+ 2,002+	0.72+ 28.53+ 50.00+ 12.38+ 71.07+ 49.21+			
CONFIRMED MEMBERS ACCESSIONS BY BAPTISM - ADULTS 16 AND OLDER BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FROM OTHER LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS BAPTIZED MEMBERS CONFIRMED TOTAL ACCESSIONS CONF MBRS	100 860 432 44 124 160 653 2,373	73 723 448 63 128 449 709 2,593	27- 137- 16+ 19+ 4+ 289+ 56+ 220+	27.00- 15.93- 3.70+ 43.18+ 3.22+ 180.62+ 8.57+ 9.27+			
CONFIRMED MEMBERS LOSSES BY DEATH BY TRANSFER TO ELCA CONGS BY TRANSFER TO OTHER LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS AND STAT ADJS TOTAL LOSSES CONF MBRS	778 302 70 169 1,600 2,919	796 321 91 143 2,711 4,062	18+ 19+ 21+ 26- 1,111+ 1,143+	2.31+ 6.29+ 30.00+ 15.38- 69.43+ 39.15+			
ACTIVE NON-MEMBERS (INCL ASSOC MBRS)							

EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 2 OF 3
FORM A - SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/08 RUN DATE 07/01/09 PROGRAM: CD170BN

8F Delaware-Maryland Synod ELCA	10141 11 00	THERET OF CONCINE		,1100 110 0	101 2/31/00	,,, 01, 03
(142 CONGS FILED IN 2008)	2007	2008	CHANGE	PER	STATISTICAL ANALYSIS	
CUMPAN OF STANDARD CENTER	77.00			CENT	AVERAGES DED COMODESSETOMS DEPONDE	
SUMMARY OF FINANCIAL STATIS' TOTALS END OF YEAR					AVERAGES PER CONGREGATIONS REPORTI	
TOTAL RECEIPTS	53,261,540	51,052,183	2,209,357-	4.14-	TOTAL RECEIPTS (/182) 280	,506.50
TOTAL DISBURSEMENTS	52,735,441	54,695,714	1,960,273+	3.71+	TOTAL DISBURSE (/182) 300	,525.90
ASSETS, VALUE ON DEC 31	500,827,271 26 750 152	486,143,994 37 380 560	14,683,277-	2.93- 39.73+	ASSETS VAL 12-31 (/182) 2,6/1	.,120.84
AVERAGE GIVING PER BAPT MEMBER	465.74	475.92	10.18+	2.18+	PERCENTINDEBTEDNESS/ASSETS	7.68
AVERAGE GIVING PER CONF MEMBER	650.46	659.88	9.42+	1.44+	TOTAL RECEIPTS (/182) 280 TOTAL DISBURSE (/182) 300 ASSETS VAL 12-31 (/182) 2,671 TOTAL INDEBT (/182) 205 PERCENTINDEBTEDNESS/ASSETS PERCENTCONGS WITH NO DEBT	68.68
DETAIL OF FINANCIAL STATISTION						
RECEIPTS FOR REGULAR OPERATION	ON 24 421 071	24 250 470	172 402	0 50		
REGULAR GIVING BY MEMBERS DESIGNATED GIVING BY MEMBERS	34,431,971 6,297,835	6.237.222	173,492- 60-613-	0.50- 0.96-		
EARNED INCOME, UNRESTRICTED	2,536,916	2,550,490	13,574+	0.53+		
EARNED INCOME, RESTRICTED	1,110,873	1,140,546	29,673+	2.67+		
GRANTS AND OUTREACH SUPPORT	1,436,928	1,190,575	246,353-	17.14-		
DESIGNATED GIVING BY MEMBERS EARNED INCOME, UNRESTRICTED EARNED INCOME, RESTRICTED GRANTS AND OUTREACH SUPPORT CASH BORROWED OTHER RECEIPTS	3,471,390	34,258,479 6,237,222 2,550,490 1,140,546 1,190,575 1,720,240 3,954,631	483,241+	56.73- 13.92+		
DISBURSEMENTS FOR REGULAR OP- CURRENT OPERATING EXPENSES	ERATION 36 153 116	38 201 547	2 0/18 101±	5 664	PERCENT OF TOTAL DISBURSEMENTS CURRENT OPERATING EXPENSES	69.84
CAPITAL IMPROVEMENTS	5,740,288	6,014,613	274,325+	4.77+	CAPITAL IMPROVEMENTS	10.99
PAYMENT ON DEBTS	3,635,733	3,394,280	241,453-	6.64-	PAYMENT ON DEBTS	6.20
MISSION SUPPORT	2,743,226	2,708,948	34,278-	1.24-	MISSION SUPPORT	4.95
SPECIFIC MISSION SUPPRT-DES GIV	89,265	80,256	9,009-	10.09-	SPECIFIC MISSION SUPPORT (DES GIV)	0.14
NORLD HUNGER APPEAL DISASTER RESPONSE	148,412 45 203	140 , 498 33 977	1,914- 11 226-	24 83-	NORLD HUNGER APPEAL DISASTER RESPONSE	0.25
MISSION PARTNERS	58,788	185,888	127,100+	216.20+	MISSION PARTNERS	0.33
MISSION FOUNDERS	0	0	0+	0.00+	MISSION FOUNDERS	0.00
VISION FOR MISSION	45,119	25,436	19,683-	43.62-	VISION FOR MISSION	0.04
MISSIONARY SPONSORSHIP	85 , 268	66,995	18,273-	21.43-	MISSIONARY SPONSORSHIP	0.12
IOCAL COMMINITY RENEVOLENCES	1 360 296	1 195 646	30,434+ 164 650-	10.96+	IOCAL COMMINITY BENEVOLENCES	2 18
OTHER BENEVOLENCES	461,066	406,974	54,092-	11.73-	OTHER BENEVOLENCES	0.74
OTHER EXPENSES	1,891,653	1,932,544	40,891+	2.16+	CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT SPECIFIC MISSION SUPPORT (DES GIV) WORLD HUNGER APPEAL DISASTER RESPONSE MISSION PARTNERS MISSION FOUNDERS VISION FOR MISSION MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCES	3.53
ASSETS, VALUE ON DEC 31						
CHIDCH EDIFICE VND IOT	361,766,081	376,924,377	15,158,296+	4.19+		
PARISH HOUSE AND LOT	18,770,797	13,114,944	5,655,853-	30.13-		
PARSONAGE(S) AND LOT(S)	15,255,358	12,508,806	2,746,552-	18.00-		
OTHER REAL ESTATE FNDOWMENT AND MEMORIAL FUNDS	41,703,525	14,/14,284	26,989,241- 9,971,075+	64.71- 30.79+		
CASH, SAVINGS, BONDS, ETC.	21.372.937	22.021.231	648.294+	3.03+		
PARISH HOUSE AND LOT PARSONAGE(S) AND LOT(S) OTHER REAL ESTATE ENDOWMENT AND MEMORIAL FUNDS CASH, SAVINGS, BONDS, ETC. OTHER ASSETS	9,584,733	22,021,231 4,515,437	5,069,296-	52.88-		
		68	1 –	1 44-	NUMBER OF BEQUESTS PER 100 DEATHS	8.17
NUMBER OF BEQUESTS RECEIVED TOTAL VALUE OF BEQUESTS RECEIVED	2,669,739	2,546,350	1- 123,389-	4.62-	AVERAGE VALUE PER BEQUEST 37,	
	2,658,488		260,387-	9.79-		
THIPHUDD HIDDION SOLLOWI	4,000,400	Z, J90, 101	200,301-	9.19-		

EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 3 OF 3
FORM A - SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/08 RUN DATE 07/01/09 PROGRAM: CD170BN

8F Delaware-Maryland Synod ELCA	FORM A - SUMMARY C	F CONGREGA	TIONAL STATE	STICS AS	OF 12/31/08 RUN DATE U	7/01/09
(142 CONGS FILĒD IN 2008)	2007	2008	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF CONGREGATIONAL INFORM	MATION					
WORSHIP SERVICES TOTAL ATNONCE AT WORSHIP EACH WEEK AVG SUNDAY ATTENDANCE PER CONG PCT BAPT MBRS ATTENDING WORSHIP	23,688 130 27.08	22,962 126 26.98	726- 4- 0.10-	3.06- 3.07- 0.36-		
CONGS REPORTING ETHNIC GROUP MEN	MBERS				PCT OF CONGS REPORTING ETHNIC GROUP M	EMBERS
AFRICAN AMERICAN/BLACK AMERICAN INDIAN & ALASKA NATIVE PEOI ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC WHITE OTHER	91 7 10 65 46 50 179 13	91 4 11 65 47 57 180 9	0+ 3- 1+ 0+ 1+ 7+ 1+ 4-	0.00+ 42.85- 10.00+ 0.00+ 2.17+ 14.00+ 0.55+ 30.76-	AFRICAN AMERICAN/BLACK AMERICAN INDIAN & ALASKA NATIVE PEOPLE ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC WHITE OTHER	50.00 2.19 6.04 35.71 25.82 31.31 98.90 4.94
TOTAL ETHNIC BAPTIZED MEMBERSHIR	2				PERCENT ETHNIC BAPTIZED MEMBERSHI	Р
AFRICAN AMERICAN/BLACK AMERICAN INDIAN/ALASKA NATIVE ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC WHITE OTHER	2,014 13 39 246 197 217 84,659 66	1,921 8 52 272 206 230 82,354 46	93- 5- 13+ 26+ 9+ 13+ 2,305- 20-	4.61- 38.46- 33.33+ 10.56+ 4.56+ 5.99+ 2.72- 30.30-	AFRICAN AMERICAN/BLACK AMERICAN INDIAN/ALASKA NATIVE ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC WHITE OTHER	2.25 0.00 0.06 0.31 0.24 0.27 96.78 0.05
DISTRIBUTION OF CONGREGATIONS BY	Y SIZE					
	CONGREGATIONS	BA.	PTIZED MEMBE	RS	CONGREGATIONS CONFIRMED MEMBI	ERS

		CONGREGATIONS		BAPTIZED 1	BAPTIZED MEMBERS		CONGREGATIONS		MEMBERS
	SIZE OF CONGS	TOTAL	PERCENT	TOTAL BAPT	PERCENT	TOTAL	PERCENT	TOTAL CONF	PERCENT
		CONGS		MBRS		CONGS		MBRS	
FORMING	0	0	0.00	0	0.00	0	0.00	0	0.00
VERY SMALL	1-175	57	31.31	7,112	8.35	70	38.46	7,048	11.48
SMALL	176-350	44	24.17	11,164	13.12	50	27.47	12 , 067	19.66
MODERATELY SMALL	351-500	19	10.43	7,841	9.21	27	14.83	11,423	18.61
MEDIUM SIZED	501-700	29	15.93	16 , 955	19.92	16	8.79	9,424	15.35
MODERATELY LARGE	701-950	13	7.14	10,459	12.29	7	3.84	5 , 745	9.36
LARGE	951-1 , 500	13	7.14	15 , 969	18.76	10	5.49	10,932	17.81
VERY LARGE	> 1,500	7	3.84	15 , 589	18.32	2	1.09	4,729	7.70

STATISTICAL ANALYSIS AVERAGES PER CONGREGATIONS REPORTING

445.33

339.21

262.68

264.57

41.38

12/31/08

FORM 8G Metropolitan Washington DC Synod FLCA	A - SUMMARY	FELICAL LUINER OF CONGREGAT	IONAL STATIS	STICS AS (OF 12/31/08	RU
8G Metropolitan Washington DC Synod ELCA (55 CONGS FILED IN 2008)					,,	
,	2007	2008	CHANGE	PER	STATISTIC	AL ANALYS
(55 CONGS FILED IN 2008) SUMMARY OF MEMBERSHIP STATISTICS				CHNI	AVERAGES PER CONGR	EGATIONS
TOTALS END OF YEAR TOTAL NUMBER OF CONGREGATIONS BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MEMBERS CONFIRMED COMMUNING MEMBERS UNCONFIRMED VOTING MEMBERS	0.0	0.0	0.1	0.00.		
BAPTIZED MEMBERS	34 , 596	34 , 291	305-	0.00+	BAPTIZED MEMBERS	(/77)
CONFIRMED MEMBERS	26 , 050	25 , 780	270- 851-	1.03-	CONFIRMED MEMBERS	(/76) (/76)
COMMUNING MEMBERS UNCONFIRMED	2,490	2,607	117+	4.69+	COMMUN MBRS - UNCONF	(/63)
VOTING MEMBERS	20,489	20,108	381-	1.85-	VOTING MEMBERS	(/76)
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
RADTITED MEMBERS ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	489	468	21-	4.29-		
BY BAPTISM - ADULTS 16 AND OLDER BY AFFIRMATION OF FAITH	38 676	43 818	5+ 142+	13.15+ 21.00+		
BY TRANSFER FROM ELCA CONGS	377	378	1+	0.26+		
FROM NON-LUTHERAN CONGREGATIONS	122 181	113	9- 18+	7.37- 9.94+		
FROM OTHER SOURCES AND STAT ADJS	221	241	20+ 156+	9.04+		
BAPTIZED MEMBERS ACCESSIONS BY BAPTISM - CHILDREN UNDER 16 BY BAPTISM - ADULTS 16 AND OLDER BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FROM OTHER LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS TOTAL ACCESSIONS BAPT MBRS	2,101	2,200	1301	7.41		
BY DEATH	202	207	5+	2.47+		
BY TRANSFER TO ELCA CONGS BY TRANSFER TO OTHER LUTHERAN CONGS	438 65	448	10+ 24+	2.28+ 36.92+		
TO NON-LUTHERAN CONGREGATIONS	339	111	228-	67.25-		
BAPTIZED MEMBERS LOSSES BY DEATH BY TRANSFER TO ELCA CONGS BY TRANSFER TO OTHER LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS AND STAT ADJS TOTAL LOSSES BAPT MBRS	1,620 2,664	2,268	207- 396-	14.86-		
CONFIRMED MEMBERS ACCESSIONS BY BAPTISM - ADULTS 16 AND OLDER BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FROM OTHER LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS BAPTIZED MEMBERS CONFIRMED TOTAL ACCESSIONS CONF MBRS						
BY BAPTISM - ADULTS 16 AND OLDER	31	30	1-	3.22-		
BY AFFIRMATION OF FAITH BY TRANSFER FROM FICA CONGS	542 301	629 288	87+ 13-	16.05+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	79	83	4+	5.06+		
FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS	100 102	124 222	24+ 120+	24.00+ 117.64+		
BAPTIZED MEMBERS CONFIRMED	344 1 499	290 1 666	54- 167+	15.69- 11 14+		
CONFIDMED MEMBEDS IOSSES	1,100	1,000	1071	11.11		
BY DEATH	187	184	3-	1.60-		
BY TRANSFER TO ELCA CONGS BY TRANSFER TO OTHER LUTHERAN CONGS	328 52	358 58	30+ 6+	9.14+ 11.53+		
TO NON-LUTHERAN CONGREGATIONS	113	81	32-	28.31-		
CONFIRMED MEMBERS LOSSES BY DEATH BY TRANSFER TO ELCA CONGS BY TRANSFER TO OTHER LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS AND STAT ADJS TOTAL LOSSES CONF MBRS	1,2/4 1,954	1,084 1,765	190- 189-	9.67-		

ACTIVE NON-MEMBERS (INCL ASSOC MBRS) 1,536 2,042 506+ 32.94+

PROGRAM: CD170BN		EVANGELICAL LUTE	HERAN CHURCH IN	I AMERICA	PAGE 2 (OF 3
	FORM A - SU	MMARY OF CONGREC	GATIONAL STATIS	STICS AS C	PAGE 2 0 DF 12/31/08 RUN DATE 07/0	1/09
8G Metropolitan Washington DC Syr	nod ELCA					
(55 CONGS FILED IN 2008)						
	2007	2008	CHANGE	PER	STATISTICAL ANALYSIS	
				CENT		
SUMMARY OF FINANCIAL STATIST	TICS				AVERAGES PER CONGREGATIONS REPORTING	
TOTALS END OF YEAR						
TOTAL RECEIPTS	41,137,325	38,386,002	2,751,323-	6.68-	TOTAL RECEIPTS (/77) 498,51	9.50
TOTAL DISBURSEMENTS	34 , 923 , 118	37,034,460	2,111,342+	6.04+	TOTAL DISBURSE (/77) 480,96	7.01
ASSETS, VALUE ON DEC 31	277 , 952 , 367	278,195,082	242,715+	0.08+	ASSETS VAL 12-31 (/77) 3,612,92	3.14
TOTAL INDEBTEDNESS ON DEC 31	34 , 152 , 764	41 , 721 , 768	7,569,004+	22.16+	TOTAL INDEBT (/77) 541,84	1.14
AVERAGE GIVING PER BAPT MEMBER	868.66	857.28	11.38-	1.31-	PERCENTINDEBTEDNESS/ASSETS 1	4.99
AVERAGE GIVING PER CONF MEMBER	1,153.63	1,140.30	13.33-	1.15-	TOTAL RECEIPTS (/77) 498,51 TOTAL DISBURSE (/77) 480,96 ASSETS VAL 12-31 (/77) 3,612,92 TOTAL INDEBT (/77) 541,84 PERCENTINDEBTEDNESS/ASSETS PERCENTCONGS WITH NO DEBT 3	5.00
DETAIL OF FINANCIAL STATISTIC	CS					
RECEIPTS FOR REGULAR OPERATION	ON					
REGULAR GIVING BY MEMBERS	25 , 378 , 238	25 , 282 , 652	95 , 586-	0.37-		
DESIGNATED GIVING BY MEMBERS	4,673,947	4,114,353	559 , 594-	11.97-		
EARNED INCOME, UNRESTRICTED	2,256,897	1,901,208	355 , 689-	15.76-		
EARNED INCOME, RESTRICTED	630 , 292	749 , 303	119,011+	18.88+		
GRANTS AND OUTREACH SUPPORT	204 , 874	216 , 467	11,593+	5.65+		
CASH BORROWED	5,635,725	3,803,772	1,831,953-	32.50-		
RECEIPTS FOR REGULAR OPERATION REGULAR GIVING BY MEMBERS DESIGNATED GIVING BY MEMBERS EARNED INCOME, UNRESTRICTED EARNED INCOME, RESTRICTED GRANTS AND OUTREACH SUPPORT CASH BORROWED OTHER RECEIPTS	2,357,352	2,318,247	39,105-	1.65-		
DISBURSEMENTS FOR REGULAR OPE	CRATION				PERCENT OF TOTAL DISBURSEMENTS CURRENT OPERATING EXPENSES 63 CAPITAL IMPROVEMENTS 11 PAYMENT ON DEBTS 10 MISSION SUPPORT 5 SPECIFIC MISSION SUPPORT (DES GIV) 0 WORLD HUNGER APPEAL 0 DISASTER RESPONSE 0 MISSION PARTNERS 0 MISSION FOUNDERS 0 VISION FOR MISSION 0 MISSIONARY SPONSORSHIP 0 SYNODICAL BENEVOLENCES 1 LOCAL COMMUNITY BENEVOLENCES 1 OTHER EXPENSES 3	
CURRENT OPERATING EXPENSES	24 470 045	23 620 014	850 031-	3 47-	CURRENT OPERATING EXPENSES 63	77
CAPITAL IMPROVEMENTS	2 1 6 8 6 6 3	4 441 671	2 273 008+	104 81+	CADITAL IMPROVEMENTS 11	99
DAVMENT ON DERTS	3 326 603	3 903 575	576 972+	17 3/1+	DAYMENT ON DERTS 10	5/1
MISSION SUPPORT	1 974 047	1 906 753	67 294-	3 40-	MISSION SUPPORT 5	14
SPECIFIC MISSION SUPPREDES GIV	111 438	127 098	15 660+	14 05+	SPECIFIC MISSION SUPPORT (DES GIV)	34
WORLD HINGER APPEAL	93 578	93 464	114-	0 12-	WORLD HINGER APPEAL	25
DISASTER RESPONSE	54 603	58 929	4 326+	7 92+	DISASTER RESPONSE 0	15
MISSION PARTNERS	47 030	35,929	11 121-	23 64-	MISSION PARTNERS 0	09
MISSION FOUNDERS	17,050	33 , 303	11,121	0 00+	MISSION FOUNDERS 0	00
VISION FOR MISSION	1.709	3.425	1.716+	100.40+	VISTON FOR MISSION 0	.00
MISSIONARY SPONSORSHIP	77.849	70.411	7.438-	9.55-	MISSIONARY SPONSORSHIP 0	.19
SYNODICAL BENEVOLENCES	465,515	488.246	22.731+	4.88+	SYNODICAL BENEVOLENCES 1	. 31
LOCAL COMMUNITY BENEVOLENCES	713,628	609.291	104.337-	14.62-	LOCAL COMMUNITY BENEVOLENCES 1	. 64
OTHER BENEVOLENCES	319.831	420,460	100,629+	31.46+	OTHER BENEVOLENCES 1	.13
OTHER EXPENSES	1,098,579	1,255,214	156,635+	14.25+	OTHER EXPENSES 3	.38
ACCEMIC VALUE ON DEC 21						
ASSETS, VALUE ON DEC 31	007 704 515	000 001 770	0.017.064	0 07.		
CHURCH EDIFICE AND LOT	221,104,515	229,921,779	2,217,264+	0.9/+		
PARISH HOUSE AND LOT	1,8/0,006	3,198,49/	1,328,491+	/1.04+		
PAKSUNAGE(S) AND LUT(S)	9,983,026	9,299,3/3	683,653-	6.84-		
OTHER REAL ESTATE	8,719,U6L	9,466,727	141,666+	δ.5/+		
ENDOWMENT AND MEMORIAL FUNDS	9,191,894	δ, U / / , δ L δ	1,114,076-	12.12-		
CADI, DAVINGO, BUNDO, ETC.	14,321,028	14,382,337	2 212 006	0.41+		
ASSETS, VALUE ON DEC 31 CHURCH EDIFICE AND LOT PARISH HOUSE AND LOT PARSONAGE(S) AND LOT(S) OTHER REAL ESTATE ENDOWMENT AND MEMORIAL FUNDS CASH, SAVINGS, BONDS, ETC. OTHER ASSETS	5,902,23/	3,048,331	∠, J1J, 886-	30.80-		
NUMBER OF BEOUESTS RECEIVED	17	221	204+	1200 00+	NUMBER OF BEQUESTS PER 100 DEATHS 106 AVERAGE VALUE PER BEQUEST 9,254	. 76
TOTAL VALUE OF RECUESTS RECEIVED	1.926.402	2.045.193	118.791+	6 16+	AVERAGE VALUE PER BEOLIEST 9 254	. 26
TOTAL TABLE OF DEGULOTO RECEIVED	1,520,102	2,010,199	110,751	0.101	7,201	• = 0

INTENDED MISSION SUPPORT 1,962,450 1,707,585 254,865- 12.98-

PROGRAM: CD170BN EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 3 OF 3 FORM A - SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/08

RUN DATE 07/01/09

8G Metropolitan	Washington	DC	Synod	ELCA	

8G Metropolitan Washington DC Synod ELCA (55 CONGS FILED IN 2008)	2007	2008	CHANGE	PER CENT	STATISTICAL ANALYSIS
SUMMARY OF CONGREGATIONAL INFORMATION	Ī				
WORSHIP SERVICES TOTAL ATNONCE AT WORSHIP EACH WEEK AVG SUNDAY ATTENDANCE PER CONG PCT BAPT MBRS ATTENDING WORSHIP	11,071 145 32.00	11,001 144 32.08	70- 1- 0.08+	0.63- 0.68- 0.25+	

CONGS REPORTING ETHNIC GROUP MEMBERS					PCT OF CONGS REPORTING ETHNIC GROUP MI	EMBERS
AFRICAN AMERICAN/BLACK	68	67	1-	1.47-	AFRICAN AMERICAN/BLACK	83.75
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	4	7	3+	75.00+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	8.75
ADAD /MIDDLE EACHEDM	1 /	17	2 1	21 421	ADAD /MIDDLE EACHEDN	21 25

ARAB/MIDDLE EASTERN	14	17	3+	21.42+	ARAB/MIDDLE EASTERN	21.25
ASIAN/PACIFIC ISLANDER	48	49	1+	2.08+	ASIAN/PACIFIC ISLANDER	61.25
LATINO/HISPANIC	48	44	4 –	8.33-	LATINO/HISPANIC	55.00
MULTIETHNIC	46	45	1-	2.17-	MULTIETHNIC	56.25
WHITE	76	76	0+	0.00+	WHITE	95.00
OTHER	17	16	1-	5.88-	OTHER	20.00

TOTAL ETHNIC BAPTIZED MEMBERSHIP PERCENT ETHNIC BAPTIZED MEMBERSHIP

AFRICAN AMERICAN/BLACK	1,662	1,865	203+	12.21+	AFRICAN AMERICAN/BLACK	5.43
AMERICAN INDIAN/ALASKA NATIVE	, 11	12	1+	9.09+	AMERICAN INDIAN/ALASKA NATIVE	0.03
ARAB/MIDDLE EASTERN	31	46	15+	48.38+	ARAB/MIDDLE EASTERN	0.13
ASIAN/PACIFIC ISLANDER	384	409	25+	6.51+	ASIAN/PACIFIC ISLANDER	1.19
LATINO/HISPANIC	381	346	35-	9.18-	LATINO/HISPANIC	1.00
MULTIETHNIC	350	357	7+	2.00+	MULTIETHNIC	1.04
WHITE	31 , 465	30,918	547-	1.73-	WHITE	90.16
OTHER	312	338	26+	8.33+	OTHER	0.98

DISTRIBUTION OF CONGREGATIONS BY SIZE

		CONGREGATIONS		BAPTIZED MEMBERS		CONGRI	EGATIONS	CONFIRMED	MEMBERS
	SIZE OF CONGS	TOTAL	PERCENT	TOTAL BAPT	PERCENT	TOTAL	PERCENT	TOTAL CONF	PERCENT
		CONGS		MBRS		CONGS		MBRS	
FORMING	0	3	3.75	0	0.00	4	5.00	0	0.00
VERY SMALL	1-175	25	31.25	2,815	8.20	32	40.00	3,505	13.59
SMALL	176-350	18	22.50	4,271	12.45	18	22.50	4,666	18.09
MODERATELY SMALL	351-500	9	11.25	3 , 793	11.06	9	11.25	3 , 497	13.56
MEDIUM SIZED	501-700	9	11.25	5,004	14.59	8	10.00	4 , 577	17.75
MODERATELY LARGE	701-950	7	8.75	5 , 760	16.79	4	5.00	3 , 168	12.28
LARGE	951-1 , 500	5	6.25	5,488	16.00	4	5.00	4,842	18.78
VERY LARGE	> 1,500	4	5.00	7,160	20.88	1	1.25	1,525	5.91

PROGRAM: CD170BN EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 1 OF 3 RUN DATE 07/01/09

> 242.24 177.10 100.44 99.84

8H W Virginia-Western Maryland Synod EL (55 CONGS FILED IN 2008)	CA			SIICS AS	OF 12/31/00	KON	DAIE 07/0
	2007	2008	CHANGE	PER CENT	STATISTIC	AL ANALYSIS	S
SUMMARY OF MEMBERSHIP STATISTICS				CHIVI	AVERAGES PER CONGR	EGATIONS RI	EPORTING
TOTALS END OF YEAR TOTAL NUMBER OF CONGREGATIONS BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MEMBERS CONFIRMED COMMUNING MEMBERS UNCONFIRMED VOTING MEMBERS	65 15,810 11,642 6,837 577 6,785	65 15,746 11,512 6,529 593 6,490	0+ 64- 130- 308- 16+ 295-	0.00+ 0.40- 1.11- 4.50- 2.77+ 4.34-	BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MBRS - CONF COMMUN MBRS - UNCONF VOTING MEMBERS	(/65) (/65) (/65) (/53) (/65)	242. 177. 100. 11. 99.
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES							
BAPTIZED MEMBERS ACCESSIONS BY BAPTISM - CHILDREN UNDER 16 BY BAPTISM - ADULTS 16 AND OLDER BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FROM OTHER LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS TOTAL ACCESSIONS BAPT MBRS	145 34 89 154 18 61 56	145 17 78 98 17 64 55	0+ 17- 11- 56- 1- 3+ 1- 83-	0.00+ 50.00- 12.35- 36.36- 5.55- 4.91+ 1.78- 14.90-			
BAPTIZED MEMBERS LOSSES BY DEATH BY TRANSFER TO ELCA CONGS BY TRANSFER TO OTHER LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS AND STAT ADJS TOTAL LOSSES BAPT MBRS	170 88 4 11 294 567	160 69 11 31 237 508	10- 19- 7+ 20+ 57- 59-	5.88- 21.59- 175.00+ 181.81+ 19.38- 10.40-			
CONFIRMED MEMBERS ACCESSIONS BY BAPTISM - ADULTS 16 AND OLDER BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FROM OTHER LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS BAPTIZED MEMBERS CONFIRMED TOTAL ACCESSIONS CONF MBRS	22 84 132 16 59 61 51 425	8 64 74 16 56 32 70 320	14- 20- 58- 0+ 3- 29- 19+ 105-	63.63- 23.80- 43.93- 0.00+ 5.08- 47.54- 37.25+ 24.70-			
CONFIRMED MEMBERS LOSSES BY DEATH BY TRANSFER TO ELCA CONGS BY TRANSFER TO OTHER LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS AND STAT ADJS TOTAL LOSSES CONF MBRS							
ACTIVE NON-MEMBERS (INCL ASSOC MBRS)							

PROGRAM: CD170BN

EVANGELICAL LUTHERAN CHURCH IN AMERICA

FORM A - SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/08

RUN DATE 07/01/09

8H W Virginia-Western Maryland Synod FICA

8H W Virginia-Western Maryland Sy (55 CONGS FILED IN 2008)	rnod ELCA				
(33 CONGS TIBED IN 2000)	2007	2008	CHANGE	PER	STATISTICAL ANALYSIS
SUMMARY OF FINANCIAL STATIST TOTALS END OF YEAR	ICS			CENT	AVERAGES PER CONGREGATIONS REPORTING
	8,737,581 7,648,636 89,510,595 1,954,276 398.12 540.65	7,869,847 8,391,063 85,066,241 1,411,807 375.50 513.60	867,734- 742,427+ 4,444,354- 542,469- 22.62- 27.05-	9.93- 9.70+ 4.96- 27.75- 5.68- 5.00-	TOTAL RECEIPTS (/65) 121,074.56 TOTAL DISBURSE (/65) 129,093.27 ASSETS VAL 12-31 (/65) 1,308,711.40 TOTAL INDEBT (/65) 21,720.10 PERCENTINDEBTEDNESS/ASSETS PERCENTCONGS WITH NO DEBT 87.69
DETAIL OF FINANCIAL STATISTIC	'S				
RECEIPTS FOR REGULAR OPERATIC REGULAR GIVING BY MEMBERS DESIGNATED GIVING BY MEMBERS EARNED INCOME, UNRESTRICTED EARNED INCOME, RESTRICTED GRANTS AND OUTREACH SUPPORT CASH BORROWED OTHER RECEIPTS	5,079,932 1,214,388 1,449,685 263,279 35,681 41,200 653,416	4,976,954 935,692 516,523 581,269 30,757 42,857 785,795	102,978- 278,696- 933,162- 317,990+ 4,924- 1,657+ 132,379+	2.02- 22.94- 64.36- 120.78+ 13.80- 4.02+ 20.25+	
DISBURSEMENTS FOR REGULAR OPE CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT SPECIFIC MISSION SUPPRT-DES GIV WORLD HUNGER APPEAL DISASTER RESPONSE MISSION PARTNERS MISSION FOUNDERS VISION FOR MISSION MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCES	7,446,742 463,638 359,682 672,107 29,219 31,328 2,721 5,850 0 967 10,597 61,798 357,990 67,157 138,840				PERCENT OF TOTAL DISBURSEMENTS CURRENT OPERATING EXPENSES 67.56 CAPITAL IMPROVEMENTS 10.75 PAYMENT ON DEBTS 5.15 MISSION SUPPORT 7.97 SPECIFIC MISSION SUPPORT (DES GIV) 0.43 WORLD HUNGER APPEAL 0.41 DISASTER RESPONSE 0.05 MISSION PARTNERS 0.06 MISSION FOUNDERS 0.00 VISION FOR MISSION 0.00 WISSIONARY SPONSORSHIP 0.10 SYNODICAL BENEVOLENCES 1.19 LOCAL COMMUNITY BENEVOLENCES 3.19 OTHER BENEVOLENCES 0.46 OTHER EXPENSES 2.62
ASSETS, VALUE ON DEC 31 CHURCH EDIFICE AND LOT PARISH HOUSE AND LOT PARSONAGE(S) AND LOT(S) OTHER REAL ESTATE ENDOWMENT AND MEMORIAL FUNDS CASH, SAVINGS, BONDS, ETC. OTHER ASSETS	60,205,525 3,748,000 2,598,666 617,000 16,278,283 3,090,050 2,973,071	61,935,761 3,258,000 2,058,166 646,645 11,578,045 3,834,006 1,755,618	1,730,236+ 490,000- 540,500- 29,645+ 4,700,238- 743,956+ 1,217,453-	2.87+ 13.07- 20.79- 4.80+ 28.87- 24.07+ 40.94-	
NUMBER OF BEQUESTS RECEIVED TOTAL VALUE OF BEQUESTS RECEIVED				15.51-	NUMBER OF BEQUESTS PER 100 DEATHS 10.00 AVERAGE VALUE PER BEQUEST 15,591.00
INTENDED MISSION SUPPORT	605,770	611,808	6,038+	0.99+	

EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 3 OF 3 DATE 07/01/09 PROGRAM: CD170BN

8H W	Virginia-Western	Maryland	Synod	ELCA

FORM	A - SUMMARY	OF CONGREGAT	TIONAL STATI	STICS AS	OF 12/31/08 RUN DATE	07/01/09
8H W Virginia-Western Maryland Synod ELC (55 CONGS FILED IN 2008)	A					
(33 CONGS FILED IN 2006)	2007	2008	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF CONGREGATIONAL INFORMATIO	N					
WORSHIP SERVICES TOTAL ATNONCE AT WORSHIP EACH WEEK AVG SUNDAY ATTENDANCE PER CONG PCT BAPT MBRS ATTENDING WORSHIP	3,967 61 25.09	3,775 58 23.97	192- 3- 1.12-	4.83- 4.91- 4.46-		
CONGS REPORTING ETHNIC GROUP MEMBERS					PCT OF CONGS REPORTING ETHNIC GROUP	MEMBERS
AFRICAN AMERICAN/BLACK AMERICAN INDIAN & ALASKA NATIVE PEOPLE ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC WHITE OTHER	12 3 2 8 8 11 65 0	13 3 2 5 7 12 65 0	1+ 0+ 0+ 3- 1- 1+ 0+	8.33+ 0.00+ 0.00+ 37.50- 12.50- 9.09+ 0.00+	AFRICAN AMERICAN/BLACK AMERICAN INDIAN & ALASKA NATIVE PEOF ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC WHITE OTHER	20.00 LE 4.61 3.07 7.69 10.76 18.46 100.00 0.00
TOTAL ETHNIC BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERS	HIP
AFRICAN AMERICAN/BLACK AMERICAN INDIAN/ALASKA NATIVE ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC WHITE OTHER	29 4 17 18 18 25 15,699	34 4 17 14 19 32 15,626	5+ 0+ 0+ 4- 1+ 7+ 73- 0+	17.24+ 0.00+ 0.00+ 22.22- 5.55+ 28.00+ 0.46- 0.00+	AFRICAN AMERICAN/BLACK AMERICAN INDIAN/ALASKA NATIVE ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC WHITE OTHER	0.21 0.02 0.10 0.08 0.12 0.20 99.23 0.00

DISTRIBUTION OF CONGREGATIONS BY SIZE

		CONGRE	GATIONS	BAPTIZED !	MEMBERS	CONGRE	EGATIONS	CONFIRMED	MEMBERS
	SIZE OF CONGS	TOTAL	PERCENT	TOTAL BAPT	PERCENT	TOTAL	PERCENT -	TOTAL CONF	PERCENT
		CONGS		MBRS		CONGS		MBRS	
FORMING	0	0	0.00	0	0.00	0	0.00	0	0.00
VERY SMALL	1-175	35	53.84	2,889	18.34	46	70.76	3 , 942	34.24
SMALL	176-350	16	24.61	3,863	24.53	10	15.38	2,701	23.46
MODERATELY SMALL	351-500	5	7.69	2,102	13.34	5	7.69	2,071	17.98
MEDIUM SIZED	501-700	5	7.69	3,019	19.17	3	4.61	1,824	15.84
MODERATELY LARGE	701-950	3	4.61	2,502	15.88	0	0.00	0	0.00
LARGE	951-1 , 500	1	1.53	1,371	8.70	1	1.53	974	8.46
VERY LARGE	> 1,500	0	0.00	0	0.00	0	0.00	0	0.00

PROGRAM: CD170BN EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 1 OF 3 RUN DATE 07/01/09

REPORTING

258.55 199.94 157.51 24.83 154.62

FORM A - SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/08

9A Virginia Synod ELCA	FORM A - SUMMARY	OF 12/31/08 KUN DF			
(114 CONGS FILED IN 2008)	2007	2008	CHANGE	PER	STATISTICAL ANALYSIS
SUMMARY OF MEMBERSHIP STATISTICS				CENT	AVERAGES PER CONGREGATIONS REPO
TOTALS END OF YEAR TOTAL NUMBER OF CONGREGATIONS BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MEMBERS CONFIRMED COMMUNING MEMBERS UNCONFIRMED VOTING MEMBERS	163 42,042 32,437 25,595 3,152 24,962	163 41,886 32,391 25,517 3,303 25,050	0+ 156- 46- 78- 151+ 88+	0.00+ 0.37- 0.14- 0.30- 4.79+ 0.35+	BAPTIZED MEMBERS (/162) CONFIRMED MEMBERS (/162) COMMUNING MBRS - CONF (/162) COMMUN MBRS - UNCONF (/133) VOTING MEMBERS (/162)
ANALYSIS OF MEMBERSHIP GAINS AND LOS	SSES				
BAPTIZED MEMBERS ACCESSIONS BY BAPTISM - CHILDREN UNDER 16 BY BAPTISM - ADULTS 16 AND OLDER BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FROM OTHER LUTHERAN CONG FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS TOTAL ACCESSIONS BAPT MBRS	512 75 656 675 126 324 144 2,512	463 68 647 534 88 273 212 2,285	49- 7- 9- 141- 38- 51- 68+ 227-	9.57- 9.33- 1.37- 20.88- 30.15- 15.74- 47.22+ 9.03-	
BAPTIZED MEMBERS LOSSES BY DEATH BY TRANSFER TO ELCA CONGS BY TRANSFER TO OTHER LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS AND STAT ADJS TOTAL LOSSES BAPT MBRS	411 382 97 178 2,414 3,482	363 314 52 166 1,855 2,750	48- 68- 45- 12- 559- 732-	11.67- 17.80- 46.39- 6.74- 23.15- 21.02-	
CONFIRMED MEMBERS ACCESSIONS BY BAPTISM - ADULTS 16 AND OLDER BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FROM OTHER LUTHERAN CONG FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS BAPTIZED MEMBERS CONFIRMED TOTAL ACCESSIONS CONF MBRS	58 510 492 93 264 182 371 1,970	57 525 432 61 212 224 343 1,854	1- 15+ 60- 32- 52- 42+ 28- 116-	1.72- 2.94+ 12.19- 34.40- 19.69- 23.07+ 7.54- 5.88-	
CONFIRMED MEMBERS LOSSES BY DEATH BY TRANSFER TO ELCA CONGS BY TRANSFER TO OTHER LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS AND STAT ADJS TOTAL LOSSES CONF MBRS	394 305 76 134 1,929 2,838	321 231 49 122 1,432 2,155	73- 74- 27- 12- 497- 683-	18.52- 24.26- 35.52- 8.95- 25.76- 24.06-	

ACTIVE NON-MEMBERS (INCL ASSOC MBRS) 1,652 1,499 153- 9.26-

PROGRAM: CD170BN EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 2 OF 3 EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 2 OF 3 FORM A - SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/08 RUN DATE 07/01/09

	FORM A - SU	MMARY OF CONGRE	GATIONAL STATIS	STICS AS C	OF 12/31/08 RUN DATE	0//01/09
9A Virginia Synod ELCA						
(114 CONGS FILED IN 2008)	2007	2008	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATIST	TICS			CENI	AVERAGES PER CONGREGATIONS REPORT	ING
TOTALS END OF YEAR						
TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDERTEDNESS ON DEC 31	37,656,997 34,118,524 230,054,592 24,022,073	34,417,645 37,110,303 237,834,617 26,972,096	3,239,352- 2,991,779+ 7,780,025+ 2,950,023+	8.60- 8.76+ 3.38+	TOTAL RECEIPTS (/162) 21 TOTAL DISBURSE (/162) 22 ASSETS VAL 12-31 (/162) 1,46 TOTAL INDEBT (/162) 16 PERCENTINDEBTEDNESS/ASSETS PERCENTCONGS WITH NO DEBT	2,454.59 29,075.94 58,114.91
AVERAGE GIVING PER BAPT MEMBER	716.30	708.92	7.38-	1.03-	PERCENTINDEBTEDNESS/ASSETS	11.34
AVERAGE GIVING PER CONF MEMBER	928.41	916.74	11.67-	1.25-	PERCENTCONGS WITH NO DEBT	68.09
DETAIL OF FINANCIAL STATISTIC						
DECETORS FOR DECLIAR OPERATIO	ONT.					
RECEIPTS FOR REGULAR OPERATION REGULAR GIVING BY MEMBERS	25,310,585	25,999,743	689,158+	2.72+		
DESIGNATED GIVING BY MEMBERS	4,804,316	3,694,393	1,109,923-	23.10-		
EARNED INCOME, UNRESTRICTED	710,854	699,641	11,213-	1.57-		
EARNED INCOME, RESTRICTED	583,637	554,871	28 , 766-	4.92-		
CASH BORROWED	223 , 997 2 953 496	210,686 497 336	13,311- 2 456 160-	5.94- 83 16-		
RECEIPTS FOR REGULAR OPERATION REGULAR GIVING BY MEMBERS DESIGNATED GIVING BY MEMBERS EARNED INCOME, UNRESTRICTED EARNED INCOME, RESTRICTED GRANTS AND OUTREACH SUPPORT CASH BORROWED OTHER RECEIPTS	3,070,112	2,760,975	309,137-	10.06-		
DISBURSEMENTS FOR REGULAR OPE	ERATION				PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	21,828,584	23,208,963	1,380,379+	6.32+	CURRENT OPERATING EXPENSES	62.54
CAPITAL IMPROVEMENTS	3,746,259	5,158,981	1,412,722+	37.71+	CAPITAL IMPROVEMENTS	13.90
PAYMENT ON DEBTS	2,676,323	2,976,600	300,277+	11.21+	PAYMENT ON DEBTS	8.02
MISSION SUPPORT	2,239,733 63 197	2,229,879	9,854- 25,893±	0.43- 40.97±	MISSION SUPPORT SDECTET MISSION SUDDODE (DES CIV)	6.00
WORLD HUNGER APPEAL	214,248	226,871	12,623+	5.89+	WORLD HUNGER APPEAL	0.24
DISASTER RESPONSE	50,441	23,367	27,074-	53.67-	DISASTER RESPONSE	0.06
MISSION PARTNERS	37,487	36,746	741-	1.97-	MISSION PARTNERS	0.09
MISSION FOUNDERS	0	015	0+	0.00+	MISSION FOUNDERS	0.00
VISION FOR MISSION MISSIONARY SPONSORSHIP	13 352	75 49N	62 138±	8.93- 465 38+	VISION FOR MISSION MISSIONARY SPONSORSHIP	0.00
SYNODICAL BENEVOLENCES	163,248	261,015	97,767+	59.88+	SYNODICAL BENEVOLENCES	0.70
LOCAL COMMUNITY BENEVOLENCES	628 , 227	598 , 357	29 , 870-	4.75-	LOCAL COMMUNITY BENEVOLENCES	1.61
OTHER BENEVOLENCES	420,237	402,755	17,482-	4.16-	OTHER BENEVOLENCES	1.08
OTHER EXPENSES	2,036,293	1,821,374	214,919-	10.55-	PERCENT OF TOTAL DISBURSEMENTS CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT SPECIFIC MISSION SUPPORT (DES GIV) WORLD HUNGER APPEAL DISASTER RESPONSE MISSION PARTNERS MISSION FOUNDERS VISION FOR MISSION MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCES OTHER EXPENSES	4.90
ASSETS, VALUE ON DEC 31 CHURCH EDIFICE AND LOT	170 000 000	104 470 605	6 200 570	2 50.		
CHURCH EDIFICE AND LOT	1/8,090,033	184,4/8,605	6,388,5/2+	3.58+ 32.69+		
PARISH HOUSE AND LOT PARSONAGE(S) AND LOT(S) OTHER REAL ESTATE ENDOWMENT AND MEMORIAL FUNDS CASH, SAVINGS, BONDS, ETC.	5,010,720	7,453,126	2 566 730+	50.39+		
OTHER REAL ESTATE	6,148,382	5,354,235	794,147-	12.91-		
ENDOWMENT AND MEMORIAL FUNDS	14,969,674	13,808,583	1,161,091-	7.75-		
CASH, SAVINGS, BONDS, ETC.	13,572,283	12,109,246	1,463,037-	10.77-		
OTHER ASSETS		184,478,605 7,453,126 7,660,256 5,354,235 13,808,583 12,109,246 6,970,566				
NUMBER OF BEQUESTS RECEIVED	36	99	63+	175.00+	NUMBER OF BEQUESTS PER 100 DEATHS AVERAGE VALUE PER BEQUEST 35	27.27
TOTAL VALUE OF BEQUESTS RECEIVED	4,564,659	3,540,583	1,024,076-	22.43-	AVERAGE VALUE PER BEQUEST 35	,763.46
INTENDED MISSION SUPPORT	2,120,497	2,043,807	76,690-	3.61-		

PROGRAM: CD170BN EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 3 OF 3 FORM A - SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/08 RUN DATE 07/01/09

9A Virginia Synod ELCA

9A Virginia Synod ELCA (114 CONGS FILED IN 2008)	2007	2008	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF CONGREGATIONAL INFORMATION	ON					
WORSHIP SERVICES TOTAL ATNONCE AT WORSHIP EACH WEEK AVG SUNDAY ATTENDANCE PER CONG PCT BAPT MBRS ATTENDING WORSHIP	16,077 99 38.24	15,775 97 37.66	302- 2- 0.58-	1.87- 2.02- 1.51-		
CONGS REPORTING ETHNIC GROUP MEMBER	S				PCT OF CONGS REPORTING ETHNIC GROUP ME	MBERS
AFRICAN AMERICAN/BLACK AMERICAN INDIAN & ALASKA NATIVE PEOPLE ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC WHITE OTHER	48 8 9 34 38 28 162 6	44 5 8 38 38 35 162 7	4- 3- 1- 4+ 0+ 7+ 0+ 1+	8.33- 37.50- 11.11- 11.76+ 0.00+ 25.00+ 0.00+ 16.66+	AFRICAN AMERICAN/BLACK AMERICAN INDIAN & ALASKA NATIVE PEOPLE ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC WHITE OTHER	26.99 3.06 4.90 23.31 23.31 21.47 99.38 4.29
TOTAL ETHNIC BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERSHIE	P
AFRICAN AMERICAN/BLACK AMERICAN INDIAN/ALASKA NATIVE ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC WHITE OTHER	250 11 17 133 152 136 41,332	248 6 17 142 174 195 41,085	2- 5- 0+ 9+ 22+ 59+ 247- 8+	0.80- 45.45- 0.00+ 6.76+ 14.47+ 43.38+ 0.59- 72.72+	AFRICAN AMERICAN/BLACK AMERICAN INDIAN/ALASKA NATIVE ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC WHITE OTHER	0.59 0.01 0.04 0.33 0.41 0.46 98.08 0.04
DISTRIBUTION OF CONGREGATIONS BY SI	ZE					
	CONGREGATIONS OTAL PERCENT		PTIZED MEMBER L BAPT PERO	RS CENT	CONGREGATIONS CONFIRMED MEMBE	

		CONGREGATIONS		BAPTIZED	BAPTIZED MEMBERS		CONGREGATIONS		MEMBERS
	SIZE OF CONGS	TOTAL	PERCENT	TOTAL BAPT	PERCENT	TOTAL	PERCENT -	TOTAL CONF	PERCENT
		CONGS		MBRS		CONGS		MBRS	
FORMING	0	1	0.61	0	0.00	1	0.61	0	0.00
VERY SMALL	1-175	85	52.14	7,062	16.86	99	60.73	7,838	24.19
SMALL	176-350	41	25.15	10,458	24.96	35	21.47	8 , 269	25.52
MODERATELY SMALL	351-500	12	7.36	5 , 033	12.01	12	7.36	5 , 112	15.78
MEDIUM SIZED	501-700	10	6.13	5 , 749	13.72	10	6.13	6 , 109	18.86
MODERATELY LARGE	701-950	7	4.29	5 , 700	13.60	5	3.06	4,051	12.50
LARGE	951-1 , 500	7	4.29	7,884	18.82	1	0.61	1,012	3.12
VERY LARGE	> 1,500	0	0.00	0	0.00	0	0.00	0	0.00

PROGRAM: CD170BN EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 1 OF 3 RUN DATE 07/01/09

> 353.70 281.83 211.48 199.76

FORM A - SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/08

9B North Carolina Synod ELCA	RM A - SUMMARY	OF CONGREGAT	IONAL STATE	STICS AS	OF 12/31/08	RUN	DATE 07/0
(174 CONGS FILED IN 2008)	2007	2008	CHANGE	PER CENT	STATISTIC	AL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGR	EGATIONS RE	PORTING
TOTALS END OF YEAR TOTAL NUMBER OF CONGREGATIONS BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MEMBERS CONFIRMED COMMUNING MEMBERS UNCONFIRMED VOTING MEMBERS	234 83,083 65,305 48,345 5,878 46,568	236 81,705 64,823 48,642 6,461 45,946	2+ 1,378- 482- 297+ 583+ 622-	0.85+ 1.65- 0.73- 0.61+ 9.91+ 1.33-	BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MBRS - CONF COMMUN MBRS - UNCONF VOTING MEMBERS	(/231) (/230) (/230) (/230) (/207) (/230)	353. 281. 211. 31. 199.
ANALYSIS OF MEMBERSHIP GAINS AND LOSSE	S						
BAPTIZED MEMBERS ACCESSIONS BY BAPTISM - CHILDREN UNDER 16 BY BAPTISM - ADULTS 16 AND OLDER BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FROM OTHER LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS TOTAL ACCESSIONS BAPT MBRS	859 125 872 1,185 271 535 214 4,061	874 111 1,136 1,171 222 443 345 4,302	15+ 14- 264+ 14- 49- 92- 131+ 241+	1.74+ 11.20- 30.27+ 1.18- 18.08- 17.19- 61.21+ 5.93+			
BAPTIZED MEMBERS LOSSES BY DEATH BY TRANSFER TO ELCA CONGS BY TRANSFER TO OTHER LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS AND STAT ADJS TOTAL LOSSES BAPT MBRS	873 683 136 472 3,121 5,285	944 710 139 512 4,029 6,334	71+ 27+ 3+ 40+ 908+ 1,049+	8.13+ 3.95+ 2.20+ 8.47+ 29.09+ 19.84+			
CONFIRMED MEMBERS ACCESSIONS BY BAPTISM - ADULTS 16 AND OLDER BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FROM OTHER LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS BAPTIZED MEMBERS CONFIRMED TOTAL ACCESSIONS CONF MBRS	105 699 918 178 419 235 571 3,125	97 843 913 155 342 460 652 3,462	8- 144+ 5- 23- 77- 225+ 81+ 337+	7.61- 20.60+ 0.54- 12.92- 18.37- 95.74+ 14.18+ 10.78+			
CONFIRMED MEMBERS LOSSES BY DEATH BY TRANSFER TO ELCA CONGS BY TRANSFER TO OTHER LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS AND STAT ADJS TOTAL LOSSES CONF MBRS	828 525 111 356 2,216 4,036	900 561 87 375 2,760 4,683	72+ 36+ 24- 19+ 544+ 647+	8.69+ 6.85+ 21.62- 5.33+ 24.54+ 16.03+			
ACTIVE NON-MEMBERS (INCL ASSOC MBRS)							

PAGE 2 OF 3 PROGRAM: CD170BN EVANGELICAL LUTHERAN CHURCH IN AMERICA EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 2 OF 3
FORM A - SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/08 RUN DATE 07/01/09

9B North Carolina Synod ELCA					
(174 CONGS FILED IN 2008)	2007	2008	CHANGE	PER	STATISTICAL ANALYSIS
SUMMARY OF FINANCIAL STATIS:	TTCS			CENT	AVERAGES PER CONGREGATIONS REPORTING
TOTALS END OF YEAR					
TOTAL RECEIPTS	80,560,429	76,258,431	4,301,998-	5.34-	TOTAL RECEIPTS (/232) 328,700.13
ASSETS, VALUE ON DEC 31	579,747,092	593,713,628	13,966,536+	2.40+	ASSETS VAL 12-31 (/232) 2,559,110.46
TOTAL INDEBTEDNESS ON DEC 31	37,813,278	37,369,560	443,718-	1.17-	TOTAL INDEBT (/232) 161,075.68
AVERAGE GIVING PER BAPT MEMBER	803.66 1 022 45	825.18 1 040 08	21.52+ 17.63+	2.67+	TOTAL RECEIPTS (/232) 328,700.13 TOTAL DISBURSE (/231) 318,908.34 ASSETS VAL 12-31 (/232) 2,559,110.46 TOTAL INDEBT (/232) 161,075.68 PERCENTINDEBTEDNESS/ASSETS PERCENTCONGS WITH NO DEBT 65.67
IIVEITIGE GIVING TEN GONI HERBEIN	1,022.13	1,010.00	17.00	1.72.	TEROLINI GORGO WITH NO BEBT
DETAIL OF FINANCIAL STATISTIC	CS				
RECEIPTS FOR REGULAR OPERATION	ON				
REGULAR GIVING BY MEMBERS	56,278,505	56,045,381	233,124-	0.41-	
DESIGNATED GIVING BY MEMBERS EARNED INCOME INDRESTRICTED	10,492,606 942 148	11,376,229	883 , 623+	8.42+ 1.56-	
EARNED INCOME, RESTRICTED	1,999,691	927,422 1,474,602 617,210 2,975,233 2,842,354	525,089-	26.25-	
GRANTS AND OUTREACH SUPPORT	545,540	617,210	71,670+	13.13+	
CASH BORROWED	7,427,391	2,975,233	4,452,158-	59.94- 1.11-	
REGULAR GIVING BY MEMBERS DESIGNATED GIVING BY MEMBERS EARNED INCOME, UNRESTRICTED EARNED INCOME, RESTRICTED GRANTS AND OUTREACH SUPPORT CASH BORROWED OTHER RECEIPTS	2,071,310	2,012,331	J2 , 131	1.11	
DISBONSEMENTS FOR REGULAR OFF	TIMITON	40 007 140	1 050 0071	2 021	PERCENT OF TOTAL DISBURSEMENTS
CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS	6.367.761	48,897,149 6,683,219	315.458+		CURRENT OPERATING EXPENSES 66.37 CAPITAL IMPROVEMENTS 9.07
PAYMENT ON DEBTS	6,730,678	6,882,029	'		PAYMENT ON DEBTS 9.34
MISSION SUPPORT	4,706,243	4,795,382		1.89+	
SPECIFIC MISSION SUPPRT-DES GIV	189,947	167,566	22,381- 10 703-	11.78-	SPECIFIC MISSION SUPPORT (DES GIV) 0.22 WORLD HUNGER APPEAL 0.28
DISASTER RESPONSE	47,811	33,437	14,374-	30.06-	DISASTER RESPONSE 0.04
MISSION PARTNERS	44,667	40,136	4,531-	10.14-	MISSION PARTNERS 0.05
MISSION FOUNDERS	18,115	17,464	651-	3.59-	MISSION FOUNDERS 0.02
WISSION FOR MISSION MISSIONARY SPONSORSHIP	175 , 791 92,997	172 , 604 78.999	3,187- 13,998-	15 05-	MISSIONARY SPONSORSHIP 0.23
SYNODICAL BENEVOLENCES	560,496	538,988	21,508-	3.83-	SYNODICAL BENEVOLENCES 0.73
LOCAL COMMUNITY BENEVOLENCES	1,571,766	1,688,725	116,959+	7.44+	LOCAL COMMUNITY BENEVOLENCES 2.29
CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT SPECIFIC MISSION SUPPRT-DES GIV WORLD HUNGER APPEAL DISASTER RESPONSE MISSION PARTNERS MISSION FOUNDERS VISION FOR MISSION MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER EXPENSES	844 , 042	6,882,029 4,795,382 167,566 211,373 33,437 40,136 17,464 172,604 78,999 538,988 1,688,725 651,324 2,809,433	192,718- 524 209±	22.83-	SPECIFIC MISSION SUPPORT (DES GIV) 0.22 WORLD HUNGER APPEAL 0.28 DISASTER RESPONSE 0.04 MISSION PARTNERS 0.05 MISSION FOUNDERS 0.02 VISION FOR MISSION 0.23 MISSIONARY SPONSORSHIP 0.10 SYNODICAL BENEVOLENCES 0.73 LOCAL COMMUNITY BENEVOLENCES 2.29 OTHER BENEVOLENCES 0.88 OTHER EXPENSES 3.81
	2,203,224	2,000,400	J24 , 2031	22.551	OTHER EXIENSES
ASSETS, VALUE ON DEC 31	410 COE CCO	127 176 171	26 400 0021	C 111	
CHURCH EDIFICE AND LOT PARISH HOUSE AND LOT	410,695,669 34,894,534	437,176,471 31,372,073	26,480,802+ 3,522,461-	6.44+ 10.09-	
PARSONAGE(S) AND LOT(S)	12,521,825	12,339,439	182,386-	1.45-	
OTHER REAL ESTATE	27,755,836	21,118,202	6,637,634-	23.91-	
ENDOWMENT AND MEMORIAL FUNDS	47,743,193 27,626,154	44,894,633 28,874,175	2,848,560- 1 248 021±	5.96- 4.51+	
PARSONAGE(S) AND LOT(S) OTHER REAL ESTATE ENDOWMENT AND MEMORIAL FUNDS CASH, SAVINGS, BONDS, ETC. OTHER ASSETS	18,509,881	17,938,635	182,386- 6,637,634- 2,848,560- 1,248,021+ 571,246-	3.08-	
NUMBER OF BEOUESTS RECEIVED	31			54.83+	NUMBER OF BEQUESTS PER 100 DEATHS 5.08
NUMBER OF BEQUESTS RECEIVED TOTAL VALUE OF BEQUESTS RECEIVED	2,932,476	48 1,115,088	1,817,388-		AVERAGE VALUE PER BEQUEST 23,231.00
INTENDED MISSION SUPPORT	4,983,307	4,478,147	505,160-	10.13-	

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FORM A - SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/08

9B North Carolina Synod ELCA	FORM A - SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/08 RUN DATE					
(174 CONGS FILED IN 2008)	2007	2008	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF CONGREGATIONAL INFORM	ATION					
WORSHIP SERVICES TOTAL ATNONCE AT WORSHIP EACH WEEK AVG SUNDAY ATTENDANCE PER CONG PCT BAPT MBRS ATTENDING WORSHIP	33,049 142 39.77	32,280 139 39.50	769- 3- 0.27-	2.32- 2.11- 0.67-		
CONGS REPORTING ETHNIC GROUP MEM	BERS				PCT OF CONGS REPORTING ETHNIC GROUP M	EMBERS
AFRICAN AMERICAN/BLACK AMERICAN INDIAN & ALASKA NATIVE PEOP ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC WHITE OTHER	73 14 11 58 47 66 230 8	79 14 8 60 51 73 231 10	6+ 0+ 3- 2+ 4+ 7+ 1+ 2+	8.21+ 0.00+ 27.27- 3.44+ 8.51+ 10.60+ 0.43+ 25.00+	AFRICAN AMERICAN/BLACK AMERICAN INDIAN & ALASKA NATIVE PEOPLE ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC WHITE OTHER	33.47 5.93 3.38 25.42 21.61 30.93 97.88 4.23
TOTAL ETHNIC BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERSHI	P
AFRICAN AMERICAN/BLACK AMERICAN INDIAN/ALASKA NATIVE ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC WHITE OTHER	590 70 21 184 217 216 81,737 48	604 89 16 199 198 264 80,198 137	14+ 19+ 5- 15+ 19- 48+ 1,539- 89+	2.37+ 27.14+ 23.80- 8.15+ 8.75- 22.22+ 1.88- 185.41+	AFRICAN AMERICAN/BLACK AMERICAN INDIAN/ALASKA NATIVE ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC WHITE OTHER	0.73 0.10 0.01 0.24 0.24 0.32 98.15 0.16
DISTRIBUTION OF CONGREGATIONS BY	SIZE					

		CONGRE	CONGREGATIONS		MEMBERS	CONGREGATIONS		CONFIRMED	MEMBERS
	SIZE OF CONGS	TOTAL	PERCENT	TOTAL BAPT	PERCENT	TOTAL	PERCENT	TOTAL CONF	PERCENT
		CONGS		MBRS		CONGS		MBRS	
FORMING	0	5	2.11	0	0.00	6	2.54	0	0.00
VERY SMALL	1-175	73	30.93	6 , 859	8.39	97	41.10	9 , 503	14.65
SMALL	176-350	69	29.23	17 , 248	21.11	68	28.81	17 , 410	26.85
MODERATELY SMALL	351-500	29	12.28	12,002	14.68	34	14.40	14,712	22.69
MEDIUM SIZED	501-700	35	14.83	20,240	24.77	19	8.05	11,283	17.40
MODERATELY LARGE	701-950	16	6.77	12 , 847	15.72	8	3.38	6,224	9.60
LARGE	951-1 , 500	7	2.96	7 , 875	9.63	3	1.27	3,564	5.49
VERY LARGE	> 1,500	2	0.84	4,634	5.67	1	0.42	2,127	3.28

PROGRAM: CD170BN EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 1 OF 3 RUN DATE 07/01/09

> 362.01 286.18 211.90 26.50 200.11

FORM A - SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/08

ACTIVE NON-MEMBERS (INCL ASSOC MBRS) 1,382 1,684 302+ 21.85+

9C South Carolina Synod ELCA	RM A - SUMMARI	OF CONGREGAT	TONAL STATE	STICS AS	OF 12/31/08	KUN	DATE 0//0
(141 CONGS FILED IN 2008)	2007	2008	CHANGE	PER	STATISTIC.	AL ANALYSIS	;
SUMMARY OF MEMBERSHIP STATISTICS				CENT	AVERAGES PER CONGR	EGATIONS RE	PORTING
TOTALS END OF YEAR TOTAL NUMBER OF CONGREGATIONS BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MEMBERS CONFIRMED COMMUNING MEMBERS UNCONFIRMED VOTING MEMBERS	165 58,760 46,425 34,355 3,539 32,386	164 57,922 45,789 33,905 3,790 32,019	1- 838- 636- 450- 251+ 367-	0.60- 1.42- 1.36- 1.30- 7.09+ 1.13-	BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MBRS - CONF COMMUN MBRS - UNCONF VOTING MEMBERS	(/160) (/160) (/160) (/143) (/160)	362. 286. 211. 26. 200.
ANALYSIS OF MEMBERSHIP GAINS AND LOSSE							
BAPTIZED MEMBERS ACCESSIONS BY BAPTISM - CHILDREN UNDER 16 BY BAPTISM - ADULTS 16 AND OLDER BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FROM OTHER LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS TOTAL ACCESSIONS BAPT MBRS	654 75 647 1,201 127 333 106 3,143	625 78 536 1,171 109 311 95 2,925	29- 3+ 111- 30- 18- 22- 11- 218-	4.43- 4.00+ 17.15- 2.49- 14.17- 6.60- 10.37- 6.93-			
BAPTIZED MEMBERS LOSSES BY DEATH BY TRANSFER TO ELCA CONGS BY TRANSFER TO OTHER LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS AND STAT ADJS TOTAL LOSSES BAPT MBRS							
CONFIRMED MEMBERS ACCESSIONS BY BAPTISM - ADULTS 16 AND OLDER BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FROM OTHER LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS BAPTIZED MEMBERS CONFIRMED TOTAL ACCESSIONS CONF MBRS							
CONFIRMED MEMBERS LOSSES BY DEATH BY TRANSFER TO ELCA CONGS BY TRANSFER TO OTHER LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS AND STAT ADJS TOTAL LOSSES CONF MBRS							
AGETHE NOV MEMBERS (TWO ASSOCRATES)			200.				

PROGRAM: CD170BN EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 2 OF 3

FORM A - SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/08 RUN DATE 07/01/09

9C South Carolina Synod ELCA					
(141 CONGS FILED IN 2008)	2007	2008	CHANGE	PER	STATISTICAL ANALYSIS
SUMMARY OF FINANCIAL STATIS'	TICS			CENT	AVERAGES PER CONGREGATIONS REPORTING
TOTALS END OF YEAR		47 661 520	0 450 717	4 00	
TOTAL RECEIPTS TOTAL DISBURSEMENTS	50,114,256 47,940,536	47,661,539 49.563.810	2,452,717- 1,623,274+	4.89- 3.38+	TOTAL RECEIPTS (/160) 297,884.61 TOTAL DISBURSE (/160) 309.773.81
ASSETS, VALUE ON DEC 31	396,372,192	408,670,599	12,298,407+	3.10+	ASSETS VAL 12-31 (/160) 2,554,191.24
TOTAL INDEBTEDNESS ON DEC 31	44,417,444	40,264,805	4,152,639-	9.34-	TOTAL INDEBT (/160) 251,655.03
AVERAGE GIVING PER BAPI MEMBER AVERAGE GIVING PER CONF MEMBER	972.49	932.90	39.59-	4.01-	TOTAL DISBURSE (/160) 309,773.81 ASSETS VAL 12-31 (/160) 2,554,191.24 TOTAL INDEBT (/160) 251,655.03 PERCENTINDEBTEDNESS/ASSETS 9.85 PERCENTCONGS WITH NO DEBT 60.36
DETAIL OF FINANCIAL STATISTIC	CS				
RECEIPTS FOR REGULAR OPERATION	ON				
REGULAR GIVING BY MEMBERS	37,616,346	36,468,881 6,247,863	1,147,465-	3.05- 17.04-	
EARNED INCOME, UNRESTRICTED	673,340	579,871	93,469-	13.88-	
EARNED INCOME, RESTRICTED	649,697	670,347	20,650+	3.17+	
GRANTS AND OUTREACH SUPPORT	147,424	279,783	132,359+	89.78+	
REGULAR GIVING BY MEMBERS DESIGNATED GIVING BY MEMBERS EARNED INCOME, UNRESTRICTED EARNED INCOME, RESTRICTED GRANTS AND OUTREACH SUPPORT CASH BORROWED OTHER RECEIPTS	2,002,391	1,321,039	108,636-	1.84+ 5.42-	
		, ,	•		DEDGENE OF HOMAL DISPUTATIONS
DISBURSEMENTS FOR REGULAR OP- CURRENT OPERATING EXPENSES	ERATION 31.468.982	31 - 804 - 452	335.470+	1 06+	PERCENT OF TOTAL DISBURSEMENTS CURRENT OPERATING EXPENSES 64 16
CAPITAL IMPROVEMENTS	4,693,310	6,566,178	1,872,868+	39.90+	CAPITAL IMPROVEMENTS 13.24
CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT SPECIFIC MISSION SUPPRT-DES GIV WORLD HUNGER APPEAL DISASTER RESPONSE MISSION PARTNERS MISSION FOUNDERS VISION FOR MISSION MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCES OTHER EXPENSES	5,608,114	5,133,351	474,763-	8.46-	PAYMENT ON DEBTS 10.35
MISSION SUPPORT SPECIFIC MISSION SUPPRT-DES GIV	3,261,618 50.404	3,226,490 55.611	35,128- 5,207+	1.07-	MISSION SUPPORT (DES GIV) 0.50 SPECIFIC MISSION SUPPORT (DES GIV) 0.11
WORLD HUNGER APPEAL	225,355	201,392	23,963-	10.63-	WORLD HUNGER APPEAL 0.40
DISASTER RESPONSE	44,633	25,043	19,590-	43.89-	DISASTER RESPONSE 0.05
MISSION PARTNERS	16,189	13,525	2,664-	16.45-	MISSION PARTNERS 0.02 MISSION FOUNDERS 0.02
VISION FOR MISSION	3,945	1,522	2,423-	61.41-	VISION FOR MISSION 0.00
MISSIONARY SPONSORSHIP	94,105	100,689	6,584+	6.99+	MISSIONARY SPONSORSHIP 0.20
SYNODICAL BENEVOLENCES	243 , 777	292,112	48,335+	19.82+	SYNODICAL BENEVOLENCES 0.58
OTHER BENEVOLENCES	133,803	140,928	7,125+	5.32+	OTHER BENEVOLENCES 1.02
OTHER EXPENSES	1,274,964	1,185,259	89,705-	7.03-	PERCENT OF TOTAL DISBURSEMENTS CURRENT OPERATING EXPENSES 64.16 CAPITAL IMPROVEMENTS 13.24 PAYMENT ON DEBTS 10.35 MISSION SUPPORT 6.50 SPECIFIC MISSION SUPPORT (DES GIV) 0.11 WORLD HUNGER APPEAL 0.40 DISASTER RESPONSE 0.05 MISSION PARTNERS 0.02 MISSION FOUNDERS 0.02 VISION FOR MISSION 0.00 MISSIONARY SPONSORSHIP 0.20 SYNODICAL BENEVOLENCES 0.58 LOCAL COMMUNITY BENEVOLENCES 1.62 OTHER BENEVOLENCES 0.28 OTHER EXPENSES 2.39
ASSETS, VALUE ON DEC 31					
CHURCH EDIFICE AND LOT	267,892,172	284,125,452	16,233,280+	6.05+	
PARISH HOUSE AND LOT	47,771,349	52,440,184	4,668,835+	9.77+ 8.07+	
OTHER REAL ESTATE	19,635,082	16,926,859	2,708,223-	13.79-	
ENDOWMENT AND MEMORIAL FUNDS	22,536,618	19,743,205	2,793,413-	12.39-	
PARISH HOUSE AND LOT PARSONAGE(S) AND LOT(S) OTHER REAL ESTATE ENDOWMENT AND MEMORIAL FUNDS CASH, SAVINGS, BONDS, ETC. OTHER ASSETS	19,081,528 8,284,786	12,072,138 16,926,859 19,743,205 17,511,446 5,851,315	1,570,082-	8.22- 29.37-	
OTHER ASSETS	0,204,700				
NUMBER OF BEQUESTS RECEIVED TOTAL VALUE OF BEQUESTS RECEIVED	51 1 112 264	28 467 770	23-	45.09-	NUMBER OF BEQUESTS PER 100 DEATHS 4.49 AVERAGE VALUE PER BEQUEST 16,706.07
			043,494-	51.90-	AVERAGE VALUE FER DEQUEST 10,/00.0/
INTENDED MISSION SUPPORT	2,694,920	2,630,875	64,045-	2.37-	

PROGRAM: CD170BN EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 3 OF 3
FORM A - SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/08 RUN DATE 07/01/09 EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 3 OF 3

9C South Carolina Synod ELCA	A SOMMAN	OF CONGREGA.	OF 12/31/00 ROW DATE O	RON DATE 07/01/09		
(141 CONGS FILED IN 2008)	2007	2008	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF CONGREGATIONAL INFORMATION	ON					
WORSHIP SERVICES TOTAL ATNONCE AT WORSHIP EACH WEEK AVG SUNDAY ATTENDANCE PER CONG PCT BAPT MBRS ATTENDING WORSHIP	133		345- 1- 0.06-	0.75-		
CONGS REPORTING ETHNIC GROUP MEMBERS	5				PCT OF CONGS REPORTING ETHNIC GROUP M	EMBERS
AFRICAN AMERICAN/BLACK AMERICAN INDIAN & ALASKA NATIVE PEOPLE ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC WHITE OTHER	12 5	6 46	0+ 1+ 6+ 4- 8+	0.00+ 20.00+		32.31 7.31 3.65 28.04 20.12 31.09 97.56 4.87
TOTAL ETHNIC BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERSHI	Р
AFRICAN AMERICAN/BLACK AMERICAN INDIAN/ALASKA NATIVE ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC WHITE OTHER	204 22 8 134 88 131 58,156	205 22 9 139 81 141 57,300 25	0+ 1+ 5+ 7- 10+	12.50+ 3.73+ 7.95- 7.63+	AMERICAN INDIAN/ALASKA NATIVE ARAB/MIDDLE EASTERN	0.35 0.03 0.01 0.23 0.13 0.24 98.92 0.04

DISTRIBUTION OF CONGREGATIONS BY SIZE

		CONGRE	CONGREGATIONS		MEMBERS	CONGREGATIONS		CONFIRMED	MEMBERS
	SIZE OF CONGS	TOTAL	PERCENT	TOTAL BAPT	PERCENT	TOTAL	PERCENT -	TOTAL CONF	PERCENT
		CONGS		MBRS		CONGS		MBRS	
FORMING	0	4	2.43	0	0.00	4	2.43	0	0.00
VERY SMALL	1-175	50	30.48	4,426	7.64	67	40.85	6,213	13.56
SMALL	176-350	42	25.60	10,864	18.75	43	26.21	11 , 696	25.54
MODERATELY SMALL	351-500	27	16.46	11 , 597	20.02	26	15.85	11 , 056	24.14
MEDIUM SIZED	501-700	22	13.41	12 , 879	22.23	13	7.92	7,513	16.40
MODERATELY LARGE	701-950	11	6.70	8,913	15.38	8	4.87	6 , 166	13.46
LARGE	951-1 , 500	7	4.26	7,698	13.29	3	1.82	3 , 145	6.86
VERY LARGE	> 1,500	1	0.60	1,545	2.66	0	0.00	0	0.00

PROGRAM: CD170BN EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 1 OF 3 RUN DATE 07/01/09

> 329.67 261.15 207.74 209.70

FORM A - SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/08

	ORM A - SUMMARY	OF CONGREGAT	IONAL STATI	STICS AS	OF 12/31/08	RUN	DATE 07/0
9D Southeastern Synod ELCA (142 CONGS FILED IN 2008)	0007	0000	CHANGE	D.E.D.	QED ET QET Q	3.T. 3.113.T.1/0.T.0	
	2007	2008	CHANGE	PER CENT		AL ANALYSIS	j
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGR	EGATIONS RE	PORTING
TOTALS END OF YEAR TOTAL NUMBER OF CONGREGATIONS BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MEMBERS CONFIRMED COMMUNING MEMBERS UNCONFIRMED VOTING MEMBERS	170 54,842 42,668 34,149 3,638 33,638	167 53,408 42,046 33,447 3,251 33,343	3- 1,434- 622- 702- 387- 295-	1.76- 2.61- 1.45- 2.05- 10.63- 0.87-	BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MBRS - CONF COMMUN MBRS - UNCONF VOTING MEMBERS	(/162) (/161) (/161) (/126) (/159)	329. 261. 207. 25. 209.
ANALYSIS OF MEMBERSHIP GAINS AND LOSS	ES						
BAPTIZED MEMBERS ACCESSIONS BY BAPTISM - CHILDREN UNDER 16 BY BAPTISM - ADULTS 16 AND OLDER BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FROM OTHER LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS TOTAL ACCESSIONS BAPT MBRS	661 80 964 994 265 426 114 3,504	610 93 948 840 166 384 143 3,184	51- 13+ 16- 154- 99- 42- 29+ 320-	7.71- 16.25+ 1.65- 15.49- 37.35- 9.85- 25.43+ 9.13-			
BAPTIZED MEMBERS LOSSES BY DEATH BY TRANSFER TO ELCA CONGS BY TRANSFER TO OTHER LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS AND STAT ADJS TOTAL LOSSES BAPT MBRS	433 635 116 333 2,836 4,353	403 468 74 355 2,777 4,077	30- 167- 42- 22+ 59- 276-	6.92- 26.29- 36.20- 6.60+ 2.08- 6.34-			
CONFIRMED MEMBERS ACCESSIONS BY BAPTISM - ADULTS 16 AND OLDER BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FROM OTHER LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS BAPTIZED MEMBERS CONFIRMED TOTAL ACCESSIONS CONF MBRS	58 758 785 197 311 137 467 2,713	64 787 631 117 302 340 449 2,690	6+ 29+ 154- 80- 9- 203+ 18- 23-	10.34+ 3.82+ 19.61- 40.60- 2.89- 148.17+ 3.85- 0.84-			
CONFIRMED MEMBERS LOSSES BY DEATH BY TRANSFER TO ELCA CONGS BY TRANSFER TO OTHER LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS AND STAT ADJS TOTAL LOSSES CONF MBRS							
ACTIVE NON-MEMBERS (INCL ASSOC MBRS)							

PROGRAM: CD170BN			HERAN CHURCH IN GATIONAL STATIST)F 12/31/08 RIII	PAGE 2 OF 3 N DATE 07/01/09	
9D Southeastern Synod ELCA (142 CONGS FILED IN 2008)	10141 11 00		101	01,01,09		
	2007	2008	CHANGE	PER CENT	STATISTICAL ANALYS	IS
SUMMARY OF FINANCIAL STATIS	TICS				AVERAGES PER CONGREGATIONS	REPORTING
TOTALS END OF YEAR						
TOTAL RECEIPTS	56,065,012	54,373,069	1,691,943-	3.01-	TOTAL RECEIPTS (/163)	333 , 577.11
TOTAL DISBURSEMENTS	51,484,224	51,367,578	116,646-	0.22-	TOTAL DISBURSE (/163)	315,138.51
ASSETS, VALUE ON DEC 31	299,884,389	325,346,558	25,462,169+	8.49+	ASSETS VAL 12-31 (/163)	1,995,991.15
TOTAL INDEBTEDNESS ON DEC 31	52,466,958	47,556,635	4,910,323-	9.35-	TOTAL INDEBT (/163)	291,758.49
AVERAGE GIVING PER BAPT MEMBER	864.85	839.51		2.92-	PERCENTINDEBTEDNESS/ASSETS	14.61
AVERAGE GIVING PER CONF MEMBER	1,111.62	1,066.37	45.25-	4.07-	PERCENTCONGS WITH NO DEBT	44.31
DETAIL OF FINANCIAL STATISTI	CS					
RECEIPTS FOR REGULAR OPERATI	ON 30 634 747	20 060 746	665 001	1 67		

MECHILID LOW MEGODIAN OLDIVILLOR	.V			
REGULAR GIVING BY MEMBERS	39,634,747	38,969,746	665,001-	1.67-
DESIGNATED GIVING BY MEMBERS	7,795,878	5,867,118	1,928,760-	24.74-
EARNED INCOME, UNRESTRICTED	819 , 356	815 , 568	3,788-	0.46-
EARNED INCOME, RESTRICTED	644,400	398 , 851	245,549-	38.10-
GRANTS AND OUTREACH SUPPORT	619,823	679 , 429	59,606+	9.61+
CASH BORROWED	3,952,734	3,333,181	619 , 553-	15.67-
OTHER RECEIPTS	2,598,074	4,309,176	1,711,102+	65.86+

DISBURSEMENTS FOR REGULAR OPE	RATION				PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	34,418,094	33,727,445	690,649-	2.00-	CURRENT OPERATING EXPENSES	65.65
CAPITAL IMPROVEMENTS	4,155,546	4,813,102	657,556+	15.82+	CAPITAL IMPROVEMENTS	9.36
PAYMENT ON DEBTS	6,981,356	6,241,686	739 , 670-	10.59-	PAYMENT ON DEBTS	12.15
MISSION SUPPORT	2,674,786	2,704,080	29,294+	1.09+	MISSION SUPPORT	5.26
SPECIFIC MISSION SUPPRT-DES GIV	136,124	150 , 763	14,639+	10.75+	SPECIFIC MISSION SUPPORT (DES GIV)	0.29
WORLD HUNGER APPEAL	103,917	88 , 267	15 , 650-	15.06-	WORLD HUNGER APPEAL	0.17
DISASTER RESPONSE	61 , 426	48,884	12,542-	20.41-	DISASTER RESPONSE	0.09
MISSION PARTNERS	150 , 783	109 , 315	41,468-	27.50-	MISSION PARTNERS	0.21
MISSION FOUNDERS	9,286	29 , 705	20,419+	219.89+	MISSION FOUNDERS	0.05
VISION FOR MISSION	1,902	815	1,087-	57.15 -	VISION FOR MISSION	0.00
MISSIONARY SPONSORSHIP	88 , 834	137 , 788	48,954+	55.10+	MISSIONARY SPONSORSHIP	0.26
SYNODICAL BENEVOLENCES	185 , 881	217 , 044	31,163+	16.76+	SYNODICAL BENEVOLENCES	0.42
LOCAL COMMUNITY BENEVOLENCES	1,028,528	1,008,965	19 , 563-	1.90-	LOCAL COMMUNITY BENEVOLENCES	1.96
OTHER BENEVOLENCES	264 , 553	293 , 173	28,620+	10.81+	OTHER BENEVOLENCES	0.57
OTHER EXPENSES	1,223,208	1,796,546	573,338+	46.87+	OTHER EXPENSES	3.49
ASSETS, VALUE ON DEC 31						

ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	245,946,234	252,741,962	6,795,728+	2.76+		
PARISH HOUSE AND LOT	6,652,024	16,702,065	10,050,041+	151.08+		
PARSONAGE(S) AND LOT(S)	3,492,270	3,126,065	366 , 205-	10.48-		
OTHER REAL ESTATE	6,336,997	18,042,301	11,705,304+	184.71+		
ENDOWMENT AND MEMORIAL FUNDS	16,829,859	13,305,244	3,524,615-	20.94-		
CASH, SAVINGS, BONDS, ETC.	17,776,717	17,818,247	41,530+	0.23+		
OTHER ASSETS	2,850,288	3,610,674	760,386+	26.67+		
NUMBER OF BEOUESTS RECEIVED	18	14	4 –	22.22-	NUMBER OF BEQUESTS PER 100 DEATHS	3.47
~						
TOTAL VALUE OF BEQUESTS RECEIVED	1,117,341	267 , 658	849,683-	76.04-	AVERAGE VALUE PER BEQUEST	19,118.42
INTENDED MISSION SUPPORT	2,690,061	2,631,805	58,256-	2.16-		
			•			

PROGRAM: CD170BN EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 3 OF 3 FORM A - SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/08

RUN DATE 07/01/09

9D Southeastern Synod ELCA				
	9 D	Southeastern	Svnod	ELCA

9D Southeastern S (142 CONGS FILE		2007	2008	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF CO	ONGREGATIONAL INFORMA	TION					
WORSHIP SERVICES TOTAL ATNDNCE AT AVG SUNDAY ATTENI PCT BAPT MBRS AT		20,803 126 37.93	20,268 124 37.94	535- 2- 0.01+	2.57- 1.58- 0.02+		
CONGS REPORT	ING ETHNIC GROUP MEMB	ERS				PCT OF CONGS REPORTING ETHNIC GROUP	MEMBERS
AFRICAN AMERICAN, AMERICAN INDIAN & ARAB/MIDDLE EASTE ASIAN/PACIFIC ISI LATINO/HISPANIC MULTIETHNIC WHITE OTHER	& ALASKA NATIVE PEOPLE ERN	95 12 17 54 53 38 156	95 13 13 59 57 38 156 11	0+ 1+ 4- 5+ 4+ 0+ 0+	0.00+ 8.33+ 23.52- 9.25+ 7.54+ 0.00+ 0.00+ 8.33-	AFRICAN AMERICAN/BLACK AMERICAN INDIAN & ALASKA NATIVE PEOP ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC WHITE OTHER	56.88 7.78 7.78 35.32 34.13 22.75 93.41 6.58
TOTAL ETHNIC	BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERS	HIP
AFRICAN AMERICAN, AMERICAN INDIAN/A ARAB/MIDDLE EASTE ASIAN/PACIFIC ISI LATINO/HISPANIC MULTIETHNIC WHITE OTHER	ALASKA NATIVE ERN	2,193 25 57 351 256 158 51,722 80	2,110 33 48 378 255 180 50,303 101	83- 8+ 9- 27+ 1- 22+ 1,419- 21+	3.78- 32.00+ 15.78- 7.69+ 0.39- 13.92+ 2.74- 26.25+	AFRICAN AMERICAN/BLACK AMERICAN INDIAN/ALASKA NATIVE ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC WHITE OTHER	3.95 0.06 0.08 0.70 0.47 0.33 94.18 0.18
DISTRIBUTION	OF CONGREGATIONS BY	SIZE					
FORMING VERY SMALL SMALL MODERATELY SMALL MEDIUM SIZED MODERATELY LARGE LARGE VERY LARGE	0 1-175 176-350 351-500 501-700 701-950 951-1,500 > 1,500	CONGREGATIONS TOTAL PERCE CONGS 5 2.9 60 35.9 53 31.7 18 10.7 17 10.1 6 3.5 5 2.9 3 1.7	NT TOTAL 9 2 3 7 7 9 9	MBRS 0 0 0 5,271 9 13,019 24 7,452 13 10,001 18 4,654 8 6,099 11	RS CENT .00 .86 .37 .95 .72 .71 .41	CONGS MBRS 6 3.59 0 78 46.70 7,075 47 28.14 11,473 20 11.97 8,712 8 4.79 4,686 2 1.19 1,545	MBERS ERCENT 0.00 16.82 27.28 20.72 11.14 3.67 10.61 9.73

PROGRAM: CD170BN EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 1 OF 3 RUN DATE 07/01/09

> 370.57 297.16 241.18 244.92

FORM A - SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/08

9E Florida-Bahamas Synod ELCA (167 CONGS FILED IN 2008)		OF CONGREGAT		SIICS AS	OF 12/31/00	KON	DAIE 07/0
	2007	2008	CHANGE	PER CENT	STATISTIC	AL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS				OLIVI	AVERAGES PER CONGR	EGATIONS RE	PORTING
TOTALS END OF YEAR TOTAL NUMBER OF CONGREGATIONS BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MEMBERS CONFIRMED COMMUNING MEMBERS UNCONFIRMED VOTING MEMBERS	210 77,568 62,245 49,294 4,834 49,231	204 75,226 60,028 47,031 5,290 47,515	6- 2,342- 2,217- 2,263- 456+ 1,716-	2.85- 3.01- 3.56- 4.59- 9.43+ 3.48-	BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MBRS - CONF COMMUN MBRS - UNCONF VOTING MEMBERS	(/203) (/202) (/195) (/152) (/194)	370. 297. 241. 34. 244.
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES							
BAPTIZED MEMBERS ACCESSIONS BY BAPTISM - CHILDREN UNDER 16 BY BAPTISM - ADULTS 16 AND OLDER BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FROM OTHER LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS TOTAL ACCESSIONS BAPT MBRS	974 161 1,888 1,143 370 329 728 5,593	974 185 1,715 1,177 279 356 692 5,378	0+ 24+ 173- 34+ 91- 27+ 36- 215-	0.00+ 14.90+ 9.16- 2.97+ 24.59- 8.20+ 4.94- 3.84-			
BAPTIZED MEMBERS LOSSES BY DEATH BY TRANSFER TO ELCA CONGS BY TRANSFER TO OTHER LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS AND STAT ADJS TOTAL LOSSES BAPT MBRS							
CONFIRMED MEMBERS ACCESSIONS BY BAPTISM - ADULTS 16 AND OLDER BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FROM OTHER LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS BAPTIZED MEMBERS CONFIRMED TOTAL ACCESSIONS CONF MBRS	135 1,550 980 310 275 1,002 502 4,754	137 1,424 883 231 289 671 546 4,181	2+ 126- 97- 79- 14+ 331- 44+ 573-	1.48+ 8.12- 9.89- 25.48- 5.09+ 33.03- 8.76+ 12.05-			
CONFIRMED MEMBERS LOSSES BY DEATH BY TRANSFER TO ELCA CONGS BY TRANSFER TO OTHER LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS AND STAT ADJS TOTAL LOSSES CONF MBRS							
ACTIVE NON-MEMBERS (INCL ASSOC MBRS)				5.56+			

PROGRAM: CD170BN EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 2 OF 3

FORM A - SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/08 RUN DATE 07/01/09

9E Florida-Bahamas Synod ELCA					
(167 CONGS FILED IN 2008)	2007	2008	CHANGE	PER	STATISTICAL ANALYSIS
SUMMARY OF FINANCIAL STATIST	TICS			CENT	AVERAGES PER CONGREGATIONS REPORTING
TOTALS END OF YEAR TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 AVERAGE GIVING PER BAPT MEMBER AVERAGE GIVING PER CONF MEMBER	73,003,054 70,714,697 489,372,860 63,572,231 762.44 950.14	68,655,779 72,771,199 490,323,043 63,242,544 772.05 967.52	4,347,275- 2,056,502+ 950,183+ 329,687- 9.61+ 17.38+	5.95- 2.90+ 0.19+ 0.51- 1.26+ 1.82+	TOTAL RECEIPTS (/202) 339,880.09 TOTAL DISBURSE (/201) 362,045.76 ASSETS VAL 12-31 (/202) 2,427,341.79 TOTAL INDEBT (/202) 313,081.90 PERCENTINDEBTEDNESS/ASSETS PERCENTCONGS WITH NO DEBT 45.09
DETAIL OF FINANCIAL STATISTIC	CS				
RECEIPTS FOR REGULAR OPERATION REGULAR GIVING BY MEMBERS DESIGNATED GIVING BY MEMBERS EARNED INCOME, UNRESTRICTED EARNED INCOME, RESTRICTED GRANTS AND OUTREACH SUPPORT CASH BORROWED OTHER RECEIPTS	48,686,428 10,455,286 2,841,972 1,069,869 621,758 3,806,310 5,521,431	48,120,823 9,958,047 2,269,594 1,269,136 432,038 1,973,133 4,633,008	565,605- 497,239- 572,378- 199,267+ 189,720- 1,833,177- 888,423-	1.16- 4.75- 20.14- 18.62+ 30.51- 48.16- 16.09-	
DISBURSEMENTS FOR REGULAR OPE CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT SPECIFIC MISSION SUPPRT-DES GIV WORLD HUNGER APPEAL DISASTER RESPONSE MISSION PARTNERS MISSION FOUNDERS VISION FOR MISSION MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER EXPENSES	ERATION 49,967,284 6,175,900 6,819,209 2,983,041 229,110 243,886 54,916 52,431 3,000 1,465 83,144 280,649 936,791 343,954 2,539,917	50,273,232 5,805,388 6,762,648 2,889,598 112,685 230,415 49,796 53,968 5,844 0 172,523 265,799 1,038,993 373,102 4,737,208	305,948+ 370,512- 56,561- 93,443- 116,425- 13,471- 5,120- 1,537+ 2,844+ 1,465- 89,379+ 14,850- 102,202+ 29,148+ 2,197,291+	0.61+ 5.99- 0.82- 3.13- 50.81- 5.52- 9.32- 2.93+ 94.80+ 100.00- 107.49+ 5.29- 10.90+ 8.47+ 86.51+	PERCENT OF TOTAL DISBURSEMENTS CURRENT OPERATING EXPENSES 69.08 CAPITAL IMPROVEMENTS 7.97 PAYMENT ON DEBTS 9.29 MISSION SUPPORT 3.97 SPECIFIC MISSION SUPPORT (DES GIV) 0.15 WORLD HUNGER APPEAL 0.31 DISASTER RESPONSE 0.06 MISSION PARTNERS 0.07 MISSION FOUNDERS 0.00 VISION FOR MISSION 0.00 MISSIONARY SPONSORSHIP 0.23 SYNODICAL BENEVOLENCES 0.36 LOCAL COMMUNITY BENEVOLENCES 1.42 OTHER BENEVOLENCES 0.51 OTHER EXPENSES 6.50
ASSETS, VALUE ON DEC 31 CHURCH EDIFICE AND LOT PARISH HOUSE AND LOT PARSONAGE(S) AND LOT(S) OTHER REAL ESTATE ENDOWMENT AND MEMORIAL FUNDS CASH, SAVINGS, BONDS, ETC. OTHER ASSETS	398,307,806	405,743,150 12,822,725 6,744,380 21,571,616 9,922,237 26,247,047 7,271,888	7,435,344+	1.86+	
NUMBER OF BEQUESTS RECEIVED TOTAL VALUE OF BEQUESTS RECEIVED					NUMBER OF BEQUESTS PER 100 DEATHS 12.33 AVERAGE VALUE PER BEQUEST 11,873.24
INTENDED MISSION SUPPORT	2,902,325	2,624,220	278,105-	9.58-	

EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 3 OF 3
FORM A - SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/08 RUN DATE 07/01/09 PROGRAM: CD170BN

FOR 9E Florida-Bahamas Synod ELCA	M A - SUMMARY	OF CONGREGA'	OF 12/31/08 RUN DATE 07	RUN DATE 07/01/09		
(167 CONGS FILED IN 2008)	2007	2008	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF CONGREGATIONAL INFORMATI	ON					
WORSHIP SERVICES TOTAL ATNONCE AT WORSHIP EACH WEEK AVG SUNDAY ATTENDANCE PER CONG PCT BAPT MBRS ATTENDING WORSHIP	35,097 167 45.24	33,529 165 44.57	1,568- 2- 0.67-	4.46- 1.19- 1.48-		
CONGS REPORTING ETHNIC GROUP MEMBER	S				PCT OF CONGS REPORTING ETHNIC GROUP ME	EMBERS
AFRICAN AMERICAN/BLACK AMERICAN INDIAN & ALASKA NATIVE PEOPLE ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC WHITE OTHER	115 16 20 80 114 60 205 30	114 15 19 74 119 62 197 24	1- 1- 1- 6- 5+ 2+ 8- 6-	0.86- 6.25- 5.00- 7.50- 4.38+ 3.33+ 3.90- 20.00-	AFRICAN AMERICAN/BLACK AMERICAN INDIAN & ALASKA NATIVE PEOPLE ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC WHITE OTHER	55.88 7.35 9.31 36.27 58.33 30.39 96.56 11.76
TOTAL ETHNIC BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERSHIE	<u> </u>
AFRICAN AMERICAN/BLACK AMERICAN INDIAN/ALASKA NATIVE ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC WHITE OTHER	1,005 30 69 292 3,422 459 71,924 327	1,116 29 82 300 3,596 449 69,415	111+ 1- 13+ 8+ 174+ 10- 2,509- 128-	11.04+ 3.33- 18.84+ 2.73+ 5.08+ 2.17- 3.48- 39.14-	AFRICAN AMERICAN/BLACK AMERICAN INDIAN/ALASKA NATIVE ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC WHITE OTHER	1.48 0.03 0.10 0.39 4.78 0.59 92.27 0.26
DISTRIBUTION OF CONGREGATIONS BY SI	ZE					
	CONGREGATIONS		PTIZED MEMBEI	RS TENT	CONGREGATIONS CONFIRMED MEMBE	ERS

		CONGRE	GATIONS	BAPTIZED I	MEMBERS	CONGRI	EGATIONS	CONFIRMED	MEMBERS
	SIZE OF CONGS	TOTAL	PERCENT	TOTAL BAPT	PERCENT	TOTAL	PERCENT -	TOTAL CONF	PERCENT
		CONGS		MBRS		CONGS		MBRS	
FORMING	0	1	0.49	0	0.00	2	0.98	0	0.00
VERY SMALL	1-175	66	32.35	6,641	8.82	82	40.19	7,891	13.14
SMALL	176-350	53	25.98	13,483	17.92	56	27.45	14,207	23.66
MODERATELY SMALL	351-500	31	15.19	13,100	17.41	25	12.25	10,518	17.52
MEDIUM SIZED	501-700	25	12.25	14 , 972	19.90	29	14.21	16 , 897	28.14
MODERATELY LARGE	701-950	18	8.82	14,246	18.93	3	1.47	2,345	3.90
LARGE	951-1 , 500	8	3.92	9,506	12.63	7	3.43	8,170	13.61
VERY LARGE	> 1,500	2	0.98	3 , 278	4.35	0	0.00	0	0.00

PROGRAM: CD170BN EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 1 OF 3 RUN DATE 07/01/09

> 148.58 92.05 86.20 18.56 71.87

FORM A - SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/08

9F Caribbean Synod ELCA	M A - SUMMANI	OF CONGREGAT	TONAL STATE	SIICS AS	OF 12/31/00	NON	DAIL 07/0
(14 CONGS FILED IN 2008)	2007	2008	CHANGE	PER	STATISTIC.	AL ANALYSIS	5
SUMMARY OF MEMBERSHIP STATISTICS				CENT	AVERAGES PER CONGR.	EGATIONS RE	EPORTING
TOTALS END OF YEAR TOTAL NUMBER OF CONGREGATIONS BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MEMBERS CONFIRMED COMMUNING MEMBERS UNCONFIRMED VOTING MEMBERS	34 5,200 3,226 3,066 544 2,454	34 5,052 3,130 2,931 594 2,372	0+ 148- 96- 135- 50+ 82-		BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MBRS - CONF COMMUN MBRS - UNCONF VOTING MEMBERS	(/34) (/34) (/34) (/32) (/33)	148. 92. 86. 18. 71.
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES							
BAPTIZED MEMBERS ACCESSIONS BY BAPTISM - CHILDREN UNDER 16 BY BAPTISM - ADULTS 16 AND OLDER BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FROM OTHER LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS TOTAL ACCESSIONS BAPT MBRS	227 7 77 43 17 8 35 414	211 9 41 38 4 7 51 361	16- 2+ 36- 5- 13- 1- 16+ 53-	7.04- 28.57+ 46.75- 11.62- 76.47- 12.50- 45.71+ 12.80-			
BAPTIZED MEMBERS LOSSES BY DEATH BY TRANSFER TO ELCA CONGS BY TRANSFER TO OTHER LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS AND STAT ADJS TOTAL LOSSES BAPT MBRS	96 91 14 57 859 1,117	79 85 26 80 986 1,256	17- 6- 12+ 23+ 127+ 139+	17.70- 6.59- 85.71+ 40.35+ 14.78+ 12.44+			
CONFIRMED MEMBERS ACCESSIONS BY BAPTISM - ADULTS 16 AND OLDER BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FROM OTHER LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS BAPTIZED MEMBERS CONFIRMED TOTAL ACCESSIONS CONF MBRS CONFIRMED MEMBERS LOSSES BY DEATH BY TRANSFER TO ELCA CONGS BY TRANSFER TO OTHER LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS AND STAT ADJS TOTAL LOSSES CONF MBRS	7 74 41 13 1 129 59 324	9 38 36 0 1 159 65 308	2+ 36- 5- 13- 0+ 30+ 6+	28.57+ 48.64- 12.19- 100.00- 0.00+ 23.25+ 10.16+ 4.93-			
CONFIRMED MEMBERS LOSSES BY DEATH BY TRANSFER TO ELCA CONGS BY TRANSFER TO OTHER LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS AND STAT ADJS TOTAL LOSSES CONF MBRS	75 47 14 41 212 389	67 45 26 64 196 398	8- 2- 12+ 23+ 16- 9+	10.66- 4.25- 85.71+ 56.09+ 7.54- 2.31+			

222 206 16- 7.20-

ACTIVE NON-MEMBERS (INCL ASSOC MBRS)

PROGRAM: CD170BN EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 2 OF 3

FORM A - SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/08 RUN DATE 07/01/09

9F Caribbean Synod ELCA	10141 11 001			J1100 110 0	12,01,00	11 07,01,03
(14 CONGS FILED IN 2008)	2007	2008	CHANGE	PER	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATIST	TCC			CENT	AVERAGES PER CONGREGATIONS REPO	ODMING
TOTAL RECEIPTS	3,353,523	3,179,540	173,983-	5.18-	TOTAL RECEIPTS (/34)	93,515.88
ASSETS, VALUE ON DEC 31	41,815,962	41,651,896	164,066-	0.39-	ASSETS VAL 12-31 (/34) 1,	,225,055.76
TOTAL INDEBTEDNESS ON DEC 31	577,636	639,240	61,604+	10.66+	TOTAL INDEBT (/34)	18,801.17
AVERAGE GIVING PER BAPT MEMBER AVERAGE GIVING PER CONF MEMBER	468.40 755.02	463.93 748.81	4.4/- 6.21-	0.95-	TOTAL RECEIPTS (/34) TOTAL DISBURSE (/33) ASSETS VAL 12-31 (/34) TOTAL INDEBT (/34) PERCENTINDEBTEDNESS/ASSETS PERCENTCONGS WITH NO DEBT	1.53 85.29
DETAIL OF FINANCIAL STATISTIC	S					
RECEIPTS FOR REGULAR OPERATIO	N					
REGULAR GIVING BY MEMBERS DESIGNATED GIVING BY MEMBERS	1,789,183 646 538	1,697,012 646 784	92,171-	5.15-		
EARNED INCOME, UNRESTRICTED	224,252	221,367	2,885-	1.28-		
EARNED INCOME, RESTRICTED	177,125	229,095	51,970+	29.34+		
CASH BORROWED	2,931	102,931	100,000+	3411.80+		
RECEIPTS FOR REGULAR OPERATIO REGULAR GIVING BY MEMBERS DESIGNATED GIVING BY MEMBERS EARNED INCOME, UNRESTRICTED EARNED INCOME, RESTRICTED GRANTS AND OUTREACH SUPPORT CASH BORROWED OTHER RECEIPTS	475,804	230,761	245,043-	51.50-		
DISBURSEMENTS FOR REGULAR OPE	RATION				PERCENT OF TOTAL DISBURSEMEN	NTS
CURRENT OPERATING EXPENSES	1,847,363	1,841,266	6,097-	0.33-	CURRENT OPERATING EXPENSES	68.42
PAYMENT ON DEBTS	135,299	131,363	3,936-	2.90-	PAYMENT ON DEBTS	4.88
MISSION SUPPORT	190,167	189,394	773-	0.40-	MISSION SUPPORT	7.03
WORLD HUNGER APPEAL	17,976	19,523	1,547+	8.60+	WORLD HUNGER APPEAL	0.36
DISASTER RESPONSE	3,446	3,919	473+	13.72+	DISASTER RESPONSE	0.14
MISSION PARTNERS MISSION FOUNDERS	1,500	1,500 0	0+	0.00+	MISSION PARTNERS MISSION FOUNDERS	0.05
VISION FOR MISSION	800	1,200	400+	50.00+	VISION FOR MISSION	0.04
MISSIONARY SPONSORSHIP	4,726 31 936	600 47 855	4,126-	87.30-	MISSIONARY SPONSORSHIP	0.02 1.77
LOCAL COMMUNITY BENEVOLENCES	17,662	25,052	7,390+	41.84+	LOCAL COMMUNITY BENEVOLENCES	0.93
OTHER BENEVOLENCES	15,524	17,206	1,682+	10.83+	OTHER BENEVOLENCES	0.63
OTHER EXPENSES	125,951	105,782	20,169-	10.01-	PERCENT OF TOTAL DISBURSEMENT CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT SPECIFIC MISSION SUPPORT (DES GIV) WORLD HUNGER APPEAL DISASTER RESPONSE MISSION PARTNERS MISSION FOUNDERS VISION FOR MISSION MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER EXPENSES	3.93
ASSETS, VALUE ON DEC 31	26 474 232	26 689 532	215 300±	0.81+		
PARISH HOUSE AND LOT	4,659,691	4,559,691	100,000-	2.14-		
PARSONAGE(S) AND LOT(S)	2,529,442	2,530,442	1,000+	0.03+		
ENDOWMENT AND MEMORIAL FUNDS	5,937,265	143,406	49,482+ 388,508-	0.83+ 73.03-		
CASH, SAVINGS, BONDS, ETC.	1,094,729	1,163,362	68,633+	6.26+		
ASSETS, VALUE ON DEC 31 CHURCH EDIFICE AND LOT PARISH HOUSE AND LOT PARSONAGE(S) AND LOT(S) OTHER REAL ESTATE ENDOWMENT AND MEMORIAL FUNDS CASH, SAVINGS, BONDS, ETC. OTHER ASSETS	588,689	578,716	9,973-	1.69-		
NUMBER OF BEQUESTS RECEIVED	1	56	55+	5500.00+	NUMBER OF BEQUESTS PER 100 DEATHS AVERAGE VALUE PER BEQUEST	70.88
TOTAL VALUE OF BEQUESTS RECEIVED	17,568	58,484	40,916+	232.90+	AVERAGE VALUE PER BEQUEST	1,044.35
INTENDED MISSION SUPPORT	198,894	226,694	27,800+	13.97+		

EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 3 OF 3 FORM A - SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/08 RUN DATE 07/01/09 PROGRAM: CD170BN

9F Caribbean Synod ELCA (14 CONGS FILED IN 2008)	2007	2008	CHANGE	PER	STATISTICAL ANALYSIS	,,01,03
	2007	2000	OIIIIVOL	CENT		
SUMMARY OF CONGREGATIONAL INFORMATIO	N					
WORSHIP SERVICES TOTAL ATNONCE AT WORSHIP EACH WEEK AVG SUNDAY ATTENDANCE PER CONG PCT BAPT MBRS ATTENDING WORSHIP	2,757 83 53.01	2,727 80 53.97	30- 3- 0.96+	1.08- 3.61- 1.81+		
CONGS REPORTING ETHNIC GROUP MEMBERS					PCT OF CONGS REPORTING ETHNIC GROUP M	EMBERS
AFRICAN AMERICAN/BLACK AMERICAN INDIAN & ALASKA NATIVE PEOPLE ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC WHITE OTHER	7 0 0 1 29 3 7	7 0 0 1 30 3 7	0+ 0+ 0+ 0+ 1+ 0+ 0+ 0+	0.00+ 0.00+ 0.00+ 0.00+ 3.44+ 0.00+ 0.00+ 0.00+	AFRICAN AMERICAN/BLACK AMERICAN INDIAN & ALASKA NATIVE PEOPLE ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC WHITE OTHER	20.58 0.00 0.00 2.94 88.23 8.82 20.58 0.00
TOTAL ETHNIC BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERSHI	<u> </u>
AFRICAN AMERICAN/BLACK AMERICAN INDIAN/ALASKA NATIVE ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC WHITE OTHER	1,482 0 0 1 3,604 18 95 0	1,377 0 0 1 3,556 16 102 0	105- 0+ 0+ 0+ 48- 2- 7+ 0+	7.08- 0.00+ 0.00+ 0.00+ 1.33- 11.11- 7.36+ 0.00+	AFRICAN AMERICAN/BLACK AMERICAN INDIAN/ALASKA NATIVE ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC WHITE OTHER	27.25 0.00 0.00 0.01 70.38 0.31 2.01 0.00
DISTRIBUTION OF CONGREGATIONS BY SIZ	E					
C	ONGREGATIONS	BAI	PTIZED MEMBER	RS	CONGREGATIONS CONFIRMED MEMBE	ERS

		CONGRE	GATIONS	BAPTIZED 1	MEMBERS	CONGRE	EGATIONS	CONFIRMED	MEMBERS
	SIZE OF CONGS	TOTAL	PERCENT	TOTAL BAPT	PERCENT	TOTAL	PERCENT	TOTAL CONF	PERCENT
		CONGS		MBRS		CONGS		MBRS	
FORMING	0	0	0.00	0	0.00	0	0.00	0	0.00
VERY SMALL	1-175	24	70.58	2,270	44.93	31	91.17	2,441	77.98
SMALL	176-350	9	26.47	2 , 350	46.51	3	8.82	689	22.01
MODERATELY SMALL	351-500	1	2.94	432	8.55	0	0.00	0	0.00
MEDIUM SIZED	501-700	0	0.00	0	0.00	0	0.00	0	0.00
MODERATELY LARGE	701-950	0	0.00	0	0.00	0	0.00	0	0.00
LARGE	951-1 , 500	0	0.00	0	0.00	0	0.00	0	0.00
VERY LARGE	> 1,500	0	0.00	0	0.00	0	0.00	0	0.00

PROGRAM: CD170BN EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 1 OF 3 RUN DATE 07/01/09

> 448.93 338.25 237.42 32.41 243.43

FORM A - SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/08

	OKM A - SUMMA	KI OF CONGREGAT	TONAL STATE	SIICS AS	OF 12/31/00	KON DI	41E 0//0
ELCA CONGREGATION TOTALS (8,262 CONGS FILED IN 2008)							
(0,202 00100 11220 11 2000)	2007	2008	CHANGE	PER CENT	STATISTIC	AL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS				CENI	AVERAGES PER CONGR	EGATIONS REPO	ORTING
TOTALS END OF YEAR TOTAL NUMBER OF CONGREGATIONS BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MEMBERS CONFIRMED COMMUNING MEMBERS UNCONFIRMED VOTING MEMBERS	10,448 4,709,956 3,533,956 2,496,723 258,990 2,476,691	10,396 4,633,887 3,483,336 2,439,494 258,376 2,499,877	52- 76,069- 50,620- 57,229- 614- 23,186+	0.49- 1.61- 1.43- 2.29- 0.23- 0.93+	COMMUN MBRS - UNCONF		448. 338. 237. 32. 243.
ANALYSIS OF MEMBERSHIP GAINS AND LOSS	SES						
BAPTIZED MEMBERS ACCESSIONS BY BAPTISM - CHILDREN UNDER 16 BY BAPTISM - ADULTS 16 AND OLDER BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FROM OTHER LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS TOTAL ACCESSIONS BAPT MBRS	62,721 5,854 49,295 52,501 11,896 16,576 19,056 217,899	61,617 5,839 47,586 49,522 10,446 17,104 23,511 215,625	1,104- 15- 1,709- 2,979- 1,450- 528+ 4,455+ 2,274-	1.76- 0.25- 3.46- 5.67- 12.18- 3.18+ 23.37+ 1.04-			
BAPTIZED MEMBERS LOSSES BY DEATH BY TRANSFER TO ELCA CONGS BY TRANSFER TO OTHER LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS AND STAT ADJS TOTAL LOSSES BAPT MBRS	45,154 38,267	45,225 35,384 7,830	71+ 2,883- 843- 487- 9,175+ 5,033+	0.15+ 7.53- 9.71- 4.06- 4.98+ 1.74+			
CONFIRMED MEMBERS ACCESSIONS BY BAPTISM - ADULTS 16 AND OLDER BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FROM OTHER LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS BAPTIZED MEMBERS CONFIRMED TOTAL ACCESSIONS CONF MBRS	4,228 37,249 39,120 8,545 11,589 17,955 45,239 163,925	3,836 35,746 36,496 7,374 12,110 24,060 43,195 162,817	392- 1,503- 2,624- 1,171- 521+ 6,105+ 2,044- 1,108-	9.27- 4.03- 6.70- 13.70- 4.49+ 34.00+ 4.51- 0.67-			
CONFIRMED MEMBERS LOSSES BY DEATH BY TRANSFER TO ELCA CONGS BY TRANSFER TO OTHER LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS AND STAT ADJS TOTAL LOSSES CONF MBRS	42,075 28,768 6,366	42,231 26,902 5,664 8,197	156+ 1,866- 702- 382- 4,742+ 1,948+	0.37+ 6.48- 11.02- 4.45- 3.76+ 0.91+			
ACTIVE NON-MEMBERS (INCL ASSOC MBRS)	162,782	177,090	14,308+	8.78+			

PROGRAM: CD170BN EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 2 OF 3

FORM A - SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/08 RUN DATE 07/01/09

ELCA CONGREGATION TOTALS						, , , , , ,
(8,262 CONGS FILED IN 2008)	2007	2008	CHANGE	PER	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STAT	ISTICS			CENT	AVERAGES PER CONGREGATIONS RE	PORTING
TOTALS END OF YEAR TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 AVERAGE GIVING PER BAPT MEMBER AVERAGE GIVING PER CONF MEMBER	2,725,349,028 20,663,332,394 1,781,435,454 488.44	20,616,480,228 1,770,824,328 488.79	74,617,530- 38,660,693+ 46,852,166- 10,611,126- 0.35+ 0.74-	1.41+	TOTAL RECEIPTS (/10,313) TOTAL DISBURSE (/10,314) ASSETS VAL 12-31 (/10,313) TOTAL INDEBT (/10,313) PERCENTINDEBTEDNESS/ASSETS PERCENTCONGS WITH NO DEBT	265,811.41 267,986.20 1,999,076.91 171,707.97 8.58 63.01
DETAIL OF FINANCIAL STATIS	TICS					
RECEIPTS FOR REGULAR OPERA REGULAR GIVING BY MEMBERS DESIGNATED GIVING BY MEMBERS EARNED INCOME, UNRESTRICTED EARNED INCOME, RESTRICTED GRANTS AND OUTREACH SUPPORT CASH BORROWED OTHER RECEIPTS	1,953,805,792 346,732,154 95,206,073	27,970,949 121,174,549	25,121,672- 7,010,635- 8,555,804- 1,875,351+	0.53- 7.24- 7.36- 12.90- 7.18+ 18.71- 1.39+		
DISBURSEMENTS FOR REGULAR CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT SPECIFIC MISSION SUPPRT-DES GIVORLD HUNGER APPEAL DISASTER RESPONSE MISSION PARTNERS MISSION FOUNDERS VISION FOR MISSION MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCES	1,885,298,911 259,231,686 229,695,096 132,905,973 V 9,506,771 11,126,748 2,528,170 4,808,638 191,904	261,089,360 215,247,530 131,498,498 9,111,124 11,123,138 2,548,292 5,019,644 347,468	40,985,536+ 1,857,674+ 14,447,566- 1,407,475- 395,647- 3,610- 20,122+ 211,006+ 155,564+ 51,786- 437,440+ 866,906+ 2,785,435+ 297,378- 7,944,472+	0.71+ 6.28- 1.05-	PERCENT OF TOTAL DISBURSEMI CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT SPECIFIC MISSION SUPPORT (DES GIV) WORLD HUNGER APPEAL DISASTER RESPONSE MISSION PARTNERS MISSION FOUNDERS VISION FOR MISSION MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER EXPENSES	69.69 9.44 7.78 4.75
ASSETS, VALUE ON DEC 31 CHURCH EDIFICE AND LOT PARISH HOUSE AND LOT PARSONAGE(S) AND LOT(S) OTHER REAL ESTATE ENDOWMENT AND MEMORIAL FUNDS CASH, SAVINGS, BONDS, ETC. OTHER ASSETS	16,413,523,443 694,331,270 542,627,461 567,213,056 1,253,381,083 907,224,666 285,031,415	16,593,866,599 699,488,249 540,359,325 539,136,212 1,093,785,974 869,634,754	180,343,156+ 5,156,979+ 2,268,136- 28,076,844- 159,595,109- 37,589,912- 4,822,300-	1.09+ 0.74+ 0.41- 4.94- 12.73- 4.14- 1.69-		
NUMBER OF BEQUESTS RECEIVED TOTAL VALUE OF BEQUESTS RECEIV.		4,948 66,615,167	1,957+ 16,180,697-		NUMBER OF BEQUESTS PER 100 DEATHS AVERAGE VALUE PER BEQUEST	
INTENDED MISSION SUPPORT	134,980,387	127,633,093	7,347,294-	5.44-		

EVANGELICAL LUTHERAN CHURCH IN AMERICA CA PAGE 3 OF 3 S OF 12/31/08 RUN DATE 07/01/09 PAGE 3 OF 3 PROGRAM: CD170BN

_	 021,021						0112 20111214111 01			01.
		FORM	Α	-	SUMMARY	OF	CONGREGATIONAL	_ STATIS	TICS	AS

ELCA CONGREGATION TOTALS	FORM A SOMMAI	XI OF CONGREGA	IIONAL SIAII.	SIICS AS	OF 12/31/00 NON DATE 0	1/01/09
(8,262 CONGS FILED IN 2008)	2007	2008	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF CONGREGATIONAL INFO	RMATION					
WORSHIP SERVICES TOTAL ATNONCE AT WORSHIP EACH WEEK AVG SUNDAY ATTENDANCE PER CONG PCT BAPT MBRS ATTENDING WORSHIP	131	128	3-	2.30- 2.29- 0.72-		
CONGS REPORTING ETHNIC GROUP M	IEMBERS				PCT OF CONGS REPORTING ETHNIC GROUP M	EMBERS
AFRICAN AMERICAN/BLACK AMERICAN INDIAN & ALASKA NATIVE PE ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC WHITE OTHER	3,578 1,146 614 3,424 3,254 2,508 10,222 591	3,407 3,287 2,706 10,178	17- 33+	1.03+ 1.48+ 1.46+ 0.49- 1.01+ 7.89+ 0.43- 8.29-	ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC WHITE	5.99
TOTAL ETHNIC BAPTIZED MEMBERSH	IIP				PERCENT ETHNIC BAPTIZED MEMBERSHI	Р
AFRICAN AMERICAN/BLACK AMERICAN INDIAN/ALASKA NATIVE ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC WHITE OTHER	6,866 2,136	2 15/	48- 10-	0.69-	AMERICAN INDIAN/ALASKA NATIVE ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER LATINO/HISPANIC MULTIETHNIC	1.13 0.14 0.04 0.47 0.91 0.39 96.46 0.37
DIGEDIDIDION OF CONCRECAMIONS	DV CIED					

DISTRIBUTION OF CONGREGATIONS BY SIZE

		CONGRE	GATIONS	BAPTIZED 1	MEMBERS	CONGRI	EGATIONS	CONFIRMED	MEMBERS
	SIZE OF CONGS	TOTAL	PERCENT	TOTAL BAPT	PERCENT	TOTAL	PERCENT -	TOTAL CONF	PERCENT
		CONGS		MBRS		CONGS		MBRS	
FORMING	0	74	0.71	0	0.00	98	0.94	0	0.00
VERY SMALL	1-175	3,256	31.31	329,416	7.10	4,261	40.98	414,457	11.89
SMALL	176-350	2 , 753	26.48	700 , 778	15.12	2,837	27.28	718 , 917	20.63
MODERATELY SMALL	351-500	1,428	13.73	598 , 975	12.92	1,251	12.03	522 , 767	15.00
MEDIUM SIZED	501-700	1,086	10.44	641,061	13.83	872	8.38	511 , 524	14.68
MODERATELY LARGE	701-950	765	7.35	620,412	13.38	493	4.74	397 , 734	11.41
LARGE	951-1 , 500	607	5.83	706,991	15.25	394	3.78	463,300	13.30
VERY LARGE	> 1,500	427	4.10	1,036,254	22.36	190	1.82	454 , 637	13.05

EVANGELICAL LUTHERAN CHURCH IN AMERICA FORM C - 2008 CHRISTIAN EDUCATION MINISTRY SUMMARY

PAGE 1 OF 2 RUN DATE 07/01/09

1A Alaska Synod ELCA (31 CONGS FILED IN 2008)

C H R I S T I A N E D U C A T I O N	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
PARTICIPANTS ENROLLED TEACHERS/LEADERS	229 59	466 109	233 53	224 32	35 7	440 55	151 10	1,778 325
SCHEDULE: SUNDAY MID-WEEK	24 2	26 3	20 9	17 8	3 1	17 11	5 4	112 38
CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS	18 5	20 7	24 1	23 0	6 0	22 0	5 2	118 15
CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS CREATED OWN MATERIALS	12 0 6 5	13 0 7 6	14 0 2 8	5 0 6 10	1 0 2 1	4 1 5 6	2 0 2 2	51 1 30 38
GRADES/GROUPINGS: INDIVIDUAL GROUP GRADED ALL IN ONE	4 9 12	2 13 14	1 11 15	0 6 17	0 0 5	0 2 16	0 1 5	7 42 84
V A C A T I O N B I B L E S C H O O L	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
				-		ADULT 10 9		TOTALS 1,007 349
B I B L E S C H O O L PARTICIPANTS ENROLLED	SCHOOL 358	SCHOOL 565	SCHOOL 64	SCHOOL 10	ADULT 0	10	GENRATNL 0	1,007
B I B L E S C H O O L PARTICIPANTS ENROLLED TEACHERS/LEADERS SCHEDULE: HALF-DAY FULL DAY EVENINGS	SCHOOL 358 139 11 0 7	SCHOOL 565 147 11 0 7	SCHOOL 64 26 4 0 3	SCHOOL 10 13 2 0	ADULT 0 8 0 0 0 0	10 9 0 0	GENRATNL 0 7 0 0 0 0	1,007 349 28 0 19
B I B L E S C H O O L PARTICIPANTS ENROLLED TEACHERS/LEADERS SCHEDULE: HALF-DAY FULL DAY EVENINGS DAY CAMP MODEL CLASS FORMAT: SELF-CONTAINED	358 139 11 0 7 1	SCHOOL 565 147 11 0 7 1	SCHOOL 64 26 4 0 3 1	SCHOOL 10 13 2 0 1 1	ADULT 0 8 0 0 0 0 0 0	10 9 0 0 1 0	GENRATNL 0 7 0 0 0 0 0 0	1,007 349 28 0 19 4

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1A Alaska Synod ELCA (31 CONGS FILED IN 2008)

C30 EDUCATIONAL MINISTRY PROVIDED	C41 FIRST HOLY COMMUNION RECEIVED	C47 CONGREGATION HIV/AIDS STEPS TAKEN
CHRISTIAN EDUCATION YES 30 NO 1 NO RESP 0 VACATION BIBLE SCHOOL YES 20 NO 11 NO RESP 0 C31 SHORT-TERM FOREIGN MISSION, SERVICE OR LEARNING TRIPS TAKEN BY CONGREGATION	AFTER CONFIRMATION	DISCUSSION, SERMON, OR PRAYER THAT ENGAGES HIV/AIDS TOPIC 3 PROVIDED SERVICES, FUNDS, OR SUPPORT FOR THOSE LIVING WITH OR AFFECTED BY HIV AND AIDS 0 ENGAGED HIV/AIDS IN OTHER WAYS. 2 NO RESPONSE TO ANY 26
NONE 25 THREE 0 ONE 5 FOUR 0 TWO 1 FIVE OR MORE 0 NO RESPONSE TO ANY 0 C32 DISABILITY ASSISTANCE PROVIDED BUILDING WHEELCHAIR ACCESS 24 BRAILLE/LRG PRINT WORSHIP MATLS 10	C42 NUMBER OF ADULTS IN BIBLE STUDY GROUPS 1-10 9 31-40 5 11-15 3 41-50 1 16-20 8 51-80 2 21-30 2 81+ 0 NO RESPONSE TO ANY 1	C48 PLANNED CAPTIAL/DEBT REDUCTION APPEAL IN THE NEXT THREE YEARS YES
ASSISTIVE HEARING DEVICES 9 SPECIAL NEEDS OUTREACH/SUPPORT. 14 NO RESPONSE TO ANY 2	C43 DISASTER PREPAREDNESS PLAN DEVELOPED YES 1 NO 26 DON'T KNOW. 4 NO RESPONSE 0 C44 'GOD'S WORK, OUR HANDS' ON LETTERHEAD	C49 NUMBER OF CONGREGATION LAY EMPLOYEES (WORKING AT LEAST 20 HOURS A WEEK) 1
C40 HOLY COMMUNION CELEBRATIONS FREQUENCY OF SUNDAY HOLY COMMUNION	YES 0 NO 30 DON'T KNOW. 1 NO RESPONSE 0 C45 'GOD'S WORK, OUR HANDS' ON PUBLICATIONS YES 4 NO 26	3 1 8-10 0 4 2 > 10 0 NO RESPONSE TO ANY 13
WEEKLY	DON'T KNOW. 1 NO RESPONSE 0 C46 SALARIED STAFF ADDED ADDING MINISTRY AREA: 2007-8 2009-10	C50 INVOLVED AND AFFILIATED WITH COMMUNITY ORGANIZING INSTITUTE(S)/NETWORK(S) DIRECT ACTION AND RESEARCH TRAINING (DART) 0
NO RESPONSE TO ANY 0 OFFERED AT NON-PRINCIPAL SERVICE	ADMINISTRATION	THE GAMALIEL FOUNDATION 0 INDUSTRIAL AREAS FOUNDATION 0
YES 2 NO 8 DON'T KNOW. 1 NO RESPONSE 20	DEV ANOTHER WORSHIP SITE. 0 0 DEV A NEW CONGREGATION 0 0 EARLY CHILDHOOD ADMIN 0 0	PACIFIC INSTITUTE FOR COMMUNITY ORGANIZING (PICO). 0
COMMUNION CUP DISTRIBUTION OFFERINGS	DESCIPLESHIP/EVANGELISM 0 0 MUSIC/WORSHIP 3 2 PARISH NURSING/HEALTH 2 0 SENIOR MINISTRIES 0 0	REGIONAL CONGS & NEIGHBORHOOD ORGANIZATIONS (RCNO) 1 THE INTERVALLEY PROJECT (IVP). 0
WINE	SPIRITUAL FORMATION 0 0 VOLUNTEER COORDINATION 0 0 YOUTH/FAMILY MINISTRIES 2 3 NO RESPONSE TO ANY 23 24	INDEPENDENT OR OTHER

EVANGELICAL LUTHERAN CHURCH IN AMERICA FORM C - 2008 CHRISTIAN EDUCATION MINISTRY SUMMARY

PAGE 1 OF 2 RUN DATE 07/01/09

1B Northwest Washington Synod ELCA (78 CONGS FILED IN 2008)

C H R I S T I A N E D U C A T I O N	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
PARTICIPANTS ENROLLED TEACHERS/LEADERS	693 194	1,608 379	833 214	663 105	104 25	1,868 177	388 34	6,157 1,128
SCHEDULE: SUNDAY MID-WEEK	58 5	63 5	53 19	4 4 1 4	10 4	48 22	12 7	288 76
CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS	47 11	49 12	54 2	4 6 0	8 0	49 1	8 2	261 28
CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS CREATED OWN MATERIALS	15 4 24 8	20 5 22 6	18 2 14 15	6 0 15 17	0 0 1 5	6 0 9 22	2 0 0 7	67 11 85 80
GRADES/GROUPINGS: INDIVIDUAL GROUP GRADED ALL IN ONE	7 32 20	6 40 18	2 32 22	1 25 24	0 2 5	2 3 33	0 0 14	18 134 136
V A C A T I O N B I B L E S C H O O L	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
				-		ADULT 0 7		TOTALS 3,248 1,033
B I B L E S C H O O L PARTICIPANTS ENROLLED	SCHOOL 917	SCHOOL 2,147	SCHOOL 81	SCHOOL 3	ADULT 0	0	GENRATNL 100	3,248
B I B L E S C H O O L PARTICIPANTS ENROLLED TEACHERS/LEADERS SCHEDULE: HALF-DAY FULL DAY EVENINGS	917 308 32 0 6	SCHOOL 2,147 666 30 6	SCHOOL 81 15 5 1	SCHOOL 3 15 0 1 2	ADULT 0 4 0 0 0 0	0 7 0 0	GENRATNL 100 18 0 0 3	3,248 1,033 67 8 22
B I B L E S C H O O L PARTICIPANTS ENROLLED TEACHERS/LEADERS SCHEDULE: HALF-DAY FULL DAY EVENINGS DAY CAMP MODEL CLASS FORMAT: SELF-CONTAINED	917 308 32 0 6 1	30 6 8 3 3	SCHOOL 81 15 5 1 3 0	SCHOOL 3 15 0 1 2 0	ADULT 0 4 0 0 0 0 0 0	0 7 0 0 0 0	GENRATNL 100 18 0 0 3 0	3,248 1,033 67 8 22 4

PAGE 2 OF 2 RUN DATE 07/01/09

1B Northwest Washington Synod ELCA (78 CONGS FILED IN 2008)

C30 EDUCATIONAL MINISTRY PROVIDED	C41 FIRST HOLY COMMUNION RECEIVED	C47 CONGREGATION HIV/AIDS STEPS TAKEN
CHRISTIAN EDUCATION YES 73 NO 5 NO RESP 0 VACATION BIBLE SCHOOL	AFTER CONFIRMATION	DISCUSSION, SERMON, OR PRAYER THAT ENGAGES HIV/AIDS TOPIC 21 PROVIDED SERVICES, FUNDS, OR
YES 52 NO 26 NO RESP 0	GRADE 2 (AGE 7)	SUPPORT FOR THOSE LIVING WITH OR AFFECTED BY HIV AND AIDS 11
C31 SHORT-TERM FOREIGN MISSION, SERVICE OF LEARNING TRIPS TAKEN BY CONGREGATION	AT BAPTISM (INFANCY)	ENGAGED HIV/AIDS IN OTHER WAYS. 9 NO RESPONSE TO ANY
NONE 53 THREE 0 ONE 19 FOUR 1 TWO 5 FIVE OR MORE 0 NO RESPONSE TO ANY 0 C32 DISABILITY ASSISTANCE PROVIDED	C42 NUMBER OF ADULTS IN BIBLE STUDY GROUPS 1-10 7 31-40 7 11-15 4 41-50 11 16-20 7 51-80 11 21-30 15 81+ 10 NO RESPONSE TO ANY 6	C48 PLANNED CAPTIAL/DEBT REDUCTION APPEAL IN THE NEXT THREE YEARS YES
BUILDING WHEELCHAIR ACCESS 68 BRAILLE/LRG PRINT WORSHIP MATLS 43 ASSISTIVE HEARING DEVICES 48 SPECIAL NEEDS OUTREACH/SUPPORT. 36 NO RESPONSE TO ANY 2	C43 DISASTER PREPAREDNESS PLAN DEVELOPED YES 11 NO 57 DON'T KNOW. 8 NO RESPONSE 2	C49 NUMBER OF CONGREGATION LAY EMPLOYEES (WORKING AT LEAST 20 HOURS A WEEK) 1 13 5 8
C40 HOLY COMMUNION CELEBRATIONS	C44 'GOD'S WORK, OUR HANDS' ON LETTERHEAD YES 1 NO 77 DON'T KNOW. 0 NO RESPONSE 0	2 18 6-7 7 3 5 8-10 2 4 7 > 10 3 NO RESPONSE TO ANY 15
FREQUENCY OF SUNDAY HOLY COMMUNION WEEKLY57	C45 'GOD'S WORK, OUR HANDS' ON PUBLICATIONS YES 10 NO 68 DON'T KNOW. 0 NO RESPONSE 0	
TWICE A MONTH	C46 SALARIED STAFF	C50 INVOLVED AND AFFILIATED WITH COMMUNITY ORGANIZING INSTITUTE(S)/NETWORK(S)
MONTHLY PLUS FESTIVALS	ADDED ADDING 2007-8 2009-10	DIRECT ACTION AND RESEARCH TRAINING (DART) 0
NO RESPONSE TO ANY	ADMINISTRATION	THE GAMALIEL FOUNDATION 0
OFFERED AT NON-PRINCIPAL SERVICE	CHRISTIAN EDUCATION 4 1 COMMUNITY ORGANIZING 0 1 DEV ANOTHER WORSHIP SITE. 1 0	INDUSTRIAL AREAS FOUNDATION 0 PACIFIC INSTITUTE FOR
YES 4 NO 15 DON'T KNOW. 0 NO RESPONSE 59	DEV A NEW CONGREGATION 2 0 EARLY CHILDHOOD ADMIN 2 1 DESCIPLESHIP/EVANGELISM 1 0	COMMUNITY ORGANIZING (PICO). 0 REGIONAL CONGS & NEIGHBORHOOD
COMMUNION CUP DISTRIBUTION OFFERINGS	MUSIC/WORSHIP5 9 PARISH NURSING/HEALTH 0 0	ORGANIZATIONS (RCNO)0
WINE	SPIRITUAL FORMATION 1 0 VOLUNTEER COORDINATION 1 1	THE INTERVALLEY PROJECT (IVP). 0 INDEPENDENT OR OTHER
DE-ALCOHOLIZED WINE	YOUTH/FAMILY MINISTRIES 15 5 NO RESPONSE TO ANY 47 58	NO RESPONSE TO ANY 73

EVANGELICAL LUTHERAN CHURCH IN AMERICA FORM C - 2008 CHRISTIAN EDUCATION MINISTRY SUMMARY

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1C Southwestern Washington Synod ELCA (49 CONGS FILED IN 2008)

C H R I S T I A N E D U C A T I O N	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
PARTICIPANTS ENROLLED TEACHERS/LEADERS	370 131	1,000 344	548 110	403 81	142 13	1,234 120	376 7	4,073 806
SCHEDULE: SUNDAY MID-WEEK	37 6	44 9	34 20	30 9	7 6	31 15	6 4	189 69
CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS	29 6	27 12	30 2	29 0	6 0	27 0	6 1	154 21
CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS CREATED OWN MATERIALS	14 4 13 4	15 4 14 9	9 3 11 11	4 3 10 12	0 0 5 3	4 0 10 13	0 0 3 3	46 14 66 55
GRADES/GROUPINGS: INDIVIDUAL GROUP GRADED ALL IN ONE	6 17 14	4 25 15	5 18 17	1 11 20	0 1 6	0 3 20	0 1 6	16 76 98
V A C A T I O N B I B L E S C H O O L	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
PARTICIPANTS ENROLLED TEACHERS/LEADERS	852 236	1,572 426	68 55	20 27	0 3	12 49	245 75	2,769 871
SCHEDULE: HALF-DAY FULL DAY EVENINGS DAY CAMP MODEL	21 1 6 5	21 2 6 7	3 1 3 1	0 0 2 0	0 0 0 0	0 0 1 0	2 0 0 0	47 4 18 13
CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS	10 19	3 27	3 4	1 2	0	0 0	1 2	18 54
CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS CREATED OWN MATERIALS	7 1 10 5	4 1 11 8	0 0 2 3	0 0 0 0	0 0 0 0	0 0 0 1	0 0 2 0	11 2 25 18
GRADES/GROUPINGS: INDIVIDUAL GROUP GRADED ALL IN ONE	5 16	8 19	0 6	0 2	0	0	0 1	13 44

1C Southwestern Washington Synod ELCA (49 CONGS FILED IN 2008)

C30 EDUCATIONAL MINISTRY PROVIDED	C41 FIRST HOLY COMMUNION RECEIVED	C47 CONGREGATION HIV/AIDS STEPS TAKEN
CHRISTIAN EDUCATION YES 46 NO 3 NO RESP 0	AFTER CONFIRMATION	DISCUSSION, SERMON, OR PRAYER THAT ENGAGES HIV/AIDS TOPIC 9
VACATION BIBLE SCHOOL YES 36 NO 13 NO RESP 0	GRADES 3 OR 4 (AGES 8 TO 9) 3 GRADE 2 (AGE 7) 7 KINDERGARTEN OR GRADE 1 (AGE 6). 5 AFTER BAPTISM AND BEFORE AGE 5 21	PROVIDED SERVICES, FUNDS, OR SUPPORT FOR THOSE LIVING WITH OR AFFECTED BY HIV AND AIDS 8
C31 SHORT-TERM FOREIGN MISSION, SERVICE OR LEARNING TRIPS TAKEN BY CONGREGATION	AT BAPTISM (INFANCY)	ENGAGED HIV/AIDS IN OTHER WAYS. 3 NO RESPONSE TO ANY
NONE 33 THREE 0 ONE 12 FOUR 0 TWO 4 FIVE OR MORE 0 NO RESPONSE TO ANY 0	C42 NUMBER OF ADULTS IN BIBLE STUDY GROUPS 1-10 3 31-40 8 11-15 4 41-50 2 16-20 4 51-80 5	C48 PLANNED CAPTIAL/DEBT REDUCTION APPEAL IN THE NEXT THREE YEARS YES
C32 DISABILITY ASSISTANCE PROVIDED BUILDING WHEELCHAIR ACCESS 46	21-30 9 81+ 11 NO RESPONSE TO ANY 3	DON'T KNOW. 17 NO RESPONSE 1
BRAILLE/LRG PRINT WORSHIP MATLS 29 ASSISTIVE HEARING DEVICES 25 SPECIAL NEEDS OUTREACH/SUPPORT. 23 NO RESPONSE TO ANY 0	C43 DISASTER PREPAREDNESS PLAN DEVELOPED YES 10 NO 27 DON'T KNOW. 11 NO RESPONSE 1	C49 NUMBER OF CONGREGATION LAY EMPLOYEES (WORKING AT LEAST 20 HOURS A WEEK)
C40 HOLY COMMUNION CELEBRATIONS	C44 'GOD'S WORK, OUR HANDS' ON LETTERHEAD YES 1 NO 47 DON'T KNOW. 1 NO RESPONSE 0	$ \begin{array}{cccccccccccccccccccccccccccccccccccc$
FREQUENCY OF SUNDAY HOLY COMMUNION	C45 'GOD'S WORK, OUR HANDS' ON PUBLICATIONS YES 7 NO 42	NO RESPONSE TO ANY
WEEKLY	DON'T KNOW. 0 NO RESPONSE 0 C46 SALARIED STAFF	C50 INVOLVED AND AFFILIATED WITH COMMUNITY ORGANIZING INSTITUTE(S)/NETWORK(S)
MONTHLY PLUS FESTIVALS 0 QUARTERLY 0 OTHER 0	ADDED ADDING 2007-8 2009-10	DIRECT ACTION AND RESEARCH TRAINING (DART) 0
NO RESPONSE TO ANY	ADMINISTRATION	THE GAMALIEL FOUNDATION 0
OFFERED AT NON-PRINCIPAL SERVICE	CHRISTIAN EDUCATION 2 2 COMMUNITY ORGANIZING 1 0 DEV ANOTHER WORSHIP SITE. 0	INDUSTRIAL AREAS FOUNDATION 1 PACIFIC INSTITUTE FOR
YES 2 NO 9 DON'T KNOW. 0 NO RESPONSE 38	DEV A NEW CONGREGATION 0 0 EARLY CHILDHOOD ADMIN 0 1	COMMUNITY ORGANIZING (PICO). 1 REGIONAL CONGS & NEIGHBORHOOD
COMMUNION CUP DISTRIBUTION OFFERINGS	MUSIC/WORSHIP	ORGANIZATIONS (RCNO)0
WINE48	SENIOR MINISTRIES 0 0 SPIRITUAL FORMATION 0 0	THE INTERVALLEY PROJECT (IVP). 0
JUICE	VOLUNTEER COORDINATION 1 0 YOUTH/FAMILY MINISTRIES 8 5 NO RESPONSE TO ANY 34 39	INDEPENDENT OR OTHER 6 NO RESPONSE TO ANY 43
110 IUDIO110D 10 IUII	1.0 1.001.01100 10 11111 31 33	TO TONION TO TIME 13

EVANGELICAL LUTHERAN CHURCH IN AMERICA FORM C - 2008 CHRISTIAN EDUCATION MINISTRY SUMMARY

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1D Eastern Washington-Idaho Synod ELCA (63 CONGS FILED IN 2008)

C H R I S T I A N E D U C A T I O N	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
PARTICIPANTS ENROLLED TEACHERS/LEADERS	344 125	913 199	353 107	274 42	40 15	926 76	159 18	3,009 582
SCHEDULE: SUNDAY MID-WEEK	48 1	52 5	41 19	30 6	3 5	36 17	7 7	217 60
CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS	32 8	35 12	36 4	27 2	5 1	30 2	10 3	175 32
CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS CREATED OWN MATERIALS	17 4 13 8	16 6 15 7	14 3 9 12	6 1 11 8	0 0 1 3	8 0 7 18	0 0 2 5	61 14 58 61
GRADES/GROUPINGS: INDIVIDUAL GROUP GRADED ALL IN ONE	5 22 21	4 29 20	3 21 21	4 13 17	0 2 7	0 6 26	1 2 6	17 95 118
V A C A T I O N B I B L E S C H O O L	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
PARTICIPANTS ENROLLED TEACHERS/LEADERS	708 222	1,802 513	133 66	71 23	0 47	0 27	181 63	2,895 961
SCHEDULE:								
HALF-DAY FULL DAY EVENINGS DAY CAMP MODEL	25 3 4 4	20 14 3 16	10 3 2 4	2 3 1 3	0 0 0 1	0 0 0 1	3 1 1 0	60 24 11 29
FULL DAY EVENINGS	3 4	14 3	3 2	3 1	0	0	1 1	24 11
FULL DAY EVENINGS DAY CAMP MODEL CLASS FORMAT: SELF-CONTAINED	3 4 4	14 3 16	3 2 4	3 1 3	0 0 1	0 0 1	1 1 0	24 11 29

1D Eastern Washington-Idaho Synod ELCA (63 CONGS FILED IN 2008)

C30 EDUCATIONAL MINISTRY PROVIDED	C4	1 FIRST HOLY COMMUNION RECEIVED	C47 CONGREGATION HIV/AIDS STEPS TAKEN
CHRISTIAN EDUCATION YES 60 NO 3 NO RESP VACATION BIBLE SCHOOL YES 54 NO 9 NO RESP C31 SHORT-TERM FOREIGN MISSION, SERVICE LEARNING TRIPS TAKEN BY CONGREGAT		AFTER CONFIRMATION	DISCUSSION, SERMON, OR PRAYER THAT ENGAGES HIV/AIDS TOPIC 11 PROVIDED SERVICES, FUNDS, OR SUPPORT FOR THOSE LIVING WITH OR AFFECTED BY HIV AND AIDS 3 ENGAGED HIV/AIDS IN OTHER WAYS. 2 NO RESPONSE TO ANY 49
NONE 53 THREE ONE 8 FOUR TWO 1 FIVE OR MORE NO RESPONSE TO ANY C32 DISABILITY ASSISTANCE PROVIDED BUILDING WHEELCHAIR ACCESS	0 1 51	2 NUMBER OF ADULTS IN BIBLE STUDY GROUPS 1-10 8 31-40 6 11-15 7 41-50 5 16-20 9 51-80 8 21-30 15 81+ 3 NO RESPONSE TO ANY 2	C48 PLANNED CAPTIAL/DEBT REDUCTION APPEAL IN THE NEXT THREE YEARS YES
BRAILLE/LRG PRINT WORSHIP MATLS ASSISTIVE HEARING DEVICES SPECIAL NEEDS OUTREACH/SUPPORT. NO RESPONSE TO ANY	20 34 C4 21 5	3 DISASTER PREPAREDNESS PLAN DEVELOPED YES 6 NO 52 DON'T KNOW. 4 NO RESPONSE 1	C49 NUMBER OF CONGREGATION LAY EMPLOYEES (WORKING AT LEAST 20 HOURS A WEEK) 1 16 5 3
C40 HOLY COMMUNION CELEBRATIONS		4 'GOD'S WORK, OUR HANDS' ON LETTERHEAD YES 2 NO 60 DON'T KNOW. 1 NO RESPONSE 0	2 15 6-7 0 3 3 8-10 2 4 5 > 10 0 NO RESPONSE TO ANY 19
FREQUENCY OF SUNDAY HOLY COMMUNION WEEKLY	45 5 11	5 'GOD'S WORK, OUR HANDS' ON PUBLICATIONS YES 7 NO 55 DON'T KNOW. 1 NO RESPONSE 0 6 SALARIED STAFF ADDED ADDING MINISTRY AREA: 2007-8 2009-10	C50 INVOLVED AND AFFILIATED WITH COMMUNITY ORGANIZING INSTITUTE(S)/NETWORK(S) DIRECT ACTION AND RESEARCH TRAINING (DART) 0
OTHERNO RESPONSE TO ANY	1 0	ADMINISTRATION	THE GAMALIEL FOUNDATION 0
OFFERED AT NON-PRINCIPAL SERVICE YES 1 NO	12	CHRISTIAN EDUCATION 0 3 COMMUNITY ORGANIZING 0 0 DEV ANOTHER WORSHIP SITE. 0 0 DEV A NEW CONGREGATION 0	INDUSTRIAL AREAS FOUNDATION 0 PACIFIC INSTITUTE FOR COMMUNITY ORGANIZING (PICO). 0
DON'T KNOW. 0 NO RESPONSE	50	EARLY CHILDHOOD ADMIN 1 0 DESCIPLESHIP/EVANGELISM 0 0 MUSIC/WORSHIP 1 1	REGIONAL CONGS & NEIGHBORHOOD ORGANIZATIONS (RCNO)0
COMMUNION CUP DISTRIBUTION OFFERING		SENIOR MINISTRIES 1 1	THE INTERVALLEY PROJECT (IVP). 0
WINEJUICEDE-ALCOHOLIZED WINE	60 58 0	SPIRITUAL FORMATION 0 0 VOLUNTEER COORDINATION 0 0 YOUTH/FAMILY MINISTRIES 7 2	INDEPENDENT OR OTHER 7
NO RESPONSE TO ANY	1	NO RESPONSE TO ANY 48 56	NO RESPONSE TO ANY 56

EVANGELICAL LUTHERAN CHURCH IN AMERICA FORM C - 2008 CHRISTIAN EDUCATION MINISTRY SUMMARY

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1E Oregon Synod ELCA (98 CONGS FILED IN 2008)

C H R I S T I A N E D U C A T I O N	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
PARTICIPANTS ENROLLED TEACHERS/LEADERS	604 174	1,374 338	597 112	716 94	104 14	1,834 174	539 67	5 , 768 973
SCHEDULE: SUNDAY MID-WEEK	64 5	73 9	62 25	50 19	15 7	54 26	14 5	332 96
CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS	50 12	53 14	58 2	46 3	11 2	4 4 2	12 1	274 36
CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS CREATED OWN MATERIALS	11 9 18 10	16 8 20 10	14 7 13 9	7 0 16 14	1 0 1 5	5 0 14 24	3 0 3 8	57 24 85 80
GRADES/GROUPINGS: INDIVIDUAL GROUP GRADED ALL IN ONE	4 30 29	4 47 23	3 30 29	3 22 28	0 3 8	1 4 44	0 2 12	15 138 173
V A C A T I O N B I B L E S C H O O L	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
PARTICIPANTS ENROLLED TEACHERS/LEADERS	950	2,094	107					
	342	685	61	18 20	0 7	10 49	88 22	3,267 1,186
SCHEDULE: HALF-DAY FULL DAY EVENINGS DAY CAMP MODEL	342 32 3 6 2	30 10 6 12						•
HALF-DAY FULL DAY EVENINGS	32 3 6	30 10 6	61 8 1 4	20 1 0 2	7 0 0 0	49 0 0 0	22 1 0 1	72 14 19
HALF-DAY FULL DAY EVENINGS DAY CAMP MODEL CLASS FORMAT: SELF-CONTAINED	32 3 6 2	30 10 6 12	61 8 1 4 0	20 1 0 2 0	7 0 0 0 0	49 0 0 0 0	1 0 1 0	1,186 72 14 19 14

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1E Oregon Synod ELCA (98 CONGS FILED IN 2008)

C30 EDUCATIONAL MINISTRY PROVIDED	C41 FIRST HOLY COMMUNION RECEIVED	C47 CONGREGATION HIV/AIDS STEPS TAKEN
VACATION BIBLE SCHOOL		DISCUSSION, SERMON, OR PRAYER THAT ENGAGES HIV/AIDS TOPIC 19 PROVIDED SERVICES, FUNDS, OR SUPPORT FOR THOSE LIVING WITH OR AFFECTED BY HIV AND AIDS 3 ENGAGED HIV/AIDS IN OTHER WAYS. 7 NO RESPONSE TO ANY 72
ONE 13 FOUR TWO 5 FIVE OR MORE NO RESPONSE TO ANY C32 DISABILITY ASSISTANCE PROVIDED BUILDING WHEELCHAIR ACCESS 8		C48 PLANNED CAPTIAL/DEBT REDUCTION APPEAL IN THE NEXT THREE YEARS YES 14 NO 50 DON'T KNOW. 30 NO RESPONSE 4
BRAILLE/LRG PRINT WORSHIP MATLS 5 ASSISTIVE HEARING DEVICES 4 SPECIAL NEEDS OUTREACH/SUPPORT. 4 NO RESPONSE TO ANY	C43 DISASTER PREPAREDNESS PLAN DEVELOPED	C49 NUMBER OF CONGREGATION LAY EMPLOYEES (WORKING AT LEAST 20 HOURS A WEEK) 1 22 5 3
C40 HOLY COMMUNION CELEBRATIONS FREQUENCY OF SUNDAY HOLY COMMUNION	C44 'GOD'S WORK, OUR HANDS' ON LETTERHEAD YES 1 NO 95 DON'T KNOW. 1 NO RESPONSE 1 C45 'GOD'S WORK, OUR HANDS' ON PUBLICATIONS	2 18 6-7 3 3 7 8-10 2 4 6 > 10 3 NO RESPONSE TO ANY 34
WEEKLY	YES 5 NO 91 DON'T KNOW. 1 NO RESPONSE 1 CONTRACTOR OF THE PROPERTY	C50 INVOLVED AND AFFILIATED WITH COMMUNITY ORGANIZING INSTITUTE(S)/NETWORK(S)
QUARTERLYOTHER	ADDED ADDING MINISTRY AREA: 2007-8 2009-10	DIRECT ACTION AND RESEARCH TRAINING (DART) 0
1.0 1.00101.01	ADMINISTRATION	THE GAMALIEL FOUNDATION 0 INDUSTRIAL AREAS FOUNDATION 3
OFFERED AT NON-PRINCIPAL SERVICE YES		PACIFIC INSTITUTE FOR COMMUNITY ORGANIZING (PICO). 0
COMMUNION CUP DISTRIBUTION OFFERINGS	DESCIPLESHIP/EVANGELISM. 2 0 MUSIC/WORSHIP 8 2 PARISH NURSING/HEALTH 0 3	REGIONAL CONGS & NEIGHBORHOOD ORGANIZATIONS (RCNO) 1
WINE	SENIOR MINISTRIES 0 1 SPIRITUAL FORMATION 1 0	THE INTERVALLEY PROJECT (IVP). 0
	VOLUNTEER COORDINATION 3 2 YOUTH/FAMILY MINISTRIES 8 6 NO RESPONSE TO ANY 68 86	INDEPENDENT OR OTHER 8 NO RESPONSE TO ANY 86

EVANGELICAL LUTHERAN CHURCH IN AMERICA FORM C - 2008 CHRISTIAN EDUCATION MINISTRY SUMMARY RUN DATE 07/01/09

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1F Montana Synod ELCA (116 CONGS FILED IN 2008)

C H R I S T I A N E D U C A T I O N	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
PARTICIPANTS ENROLLED TEACHERS/LEADERS	708 179	2,150 425	880 179	727 104	53 6	1,181 91	163 14	5 , 862 998
SCHEDULE: SUNDAY MID-WEEK	68 8	81 21	47 49	28 28	5 4	40 22	7 3	276 135
CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS	58 11	60 30	62 15	42 1	6 1	42	6 1	276 59
CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS CREATED OWN MATERIALS	31 3 17 8	36 3 25 13	29 2 22 12	7 1 9 24	1 0 2 3	14 0 8 14	2 0 1 4	120 9 84 78
GRADES/GROUPINGS: INDIVIDUAL GROUP GRADED ALL IN ONE	16 33 23	9 63 23	5 35 40	1 14 33	0 1 5	0 3 32	0 1 6	31 150 162
V A C A T I O N B I B L E S C H O O L	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
PARTICIPANTS ENROLLED TEACHERS/LEADERS	1,046 274	2,497 439	214 20	26 7	0 5	20 30	8 5	3,811 780
SCHEDULE: HALF-DAY FULL DAY EVENINGS DAY CAMP MODEL	40 5 2 11	34 17 4 24	11 5 3 4	0 2 1 0	0 0 1 0	0 0 2 0	0 0 1 0	85 29 14 39
CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS	20 32	11 51	1 15	0 1	0	3 0	0 1	35 100
CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS CREATED OWN MATERIALS	7 4 16 9	9 2 17 15	2 2 7 2	0 0 0 0	0 0 0 0	1 0 0 0	1 0 0 0	20 8 40 26
GRADES/GROUPINGS: INDIVIDUAL GROUP GRADED ALL IN ONE	12 30 11	10 52 5	1 13 3	0 1 0	0 0 0	0 0 1	0 0 1	23 96 21

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1F Montana Synod ELCA (116 CONGS FILED IN 2008)

C30 EDUCATIONAL MINISTRY PROVIDED	C41 FIRST HOLY COMMUNION RECEIVED	C47 CONGREGATION HIV/AIDS STEPS TAKEN
CHRISTIAN EDUCATION YES 99 NO 17 NO RESP 0 VACATION BIBLE SCHOOL YES 72 NO 44 NO RESP 0 C31 SHORT-TERM FOREIGN MISSION, SERVICE OR LEARNING TRIPS TAKEN BY CONGREGATION	AFTER CONFIRMATION	DISCUSSION, SERMON, OR PRAYER THAT ENGAGES HIV/AIDS TOPIC 21 PROVIDED SERVICES, FUNDS, OR SUPPORT FOR THOSE LIVING WITH OR AFFECTED BY HIV AND AIDS 5 ENGAGED HIV/AIDS IN OTHER WAYS. 1 NO RESPONSE TO ANY 91
NONE 105 THREE 0 ONE 7 FOUR 0 TWO 2 FIVE OR MORE 0 NO RESPONSE TO ANY 2 C32 DISABILITY ASSISTANCE PROVIDED BUILDING WHEELCHAIR ACCESS 84 BRAILLE/LRG PRINT WORSHIP MATLS 37	C42 NUMBER OF ADULTS IN BIBLE STUDY GROUPS 1-10 24 31-40 14 11-15 13 41-50 4 16-20 9 51-80 11 21-30 17 81+ 4 NO RESPONSE TO ANY 20	C48 PLANNED CAPTIAL/DEBT REDUCTION APPEAL IN THE NEXT THREE YEARS YES 15 NO 66 DON'T KNOW. 27 NO RESPONSE 8
ASSISTIVE HEARING DEVICES 36 SPECIAL NEEDS OUTREACH/SUPPORT. 21 NO RESPONSE TO ANY 21	C43 DISASTER PREPAREDNESS PLAN DEVELOPED YES 5 NO 91 DON'T KNOW. 16 NO RESPONSE 4	C49 NUMBER OF CONGREGATION LAY EMPLOYEES (WORKING AT LEAST 20 HOURS A WEEK) 1 19 5 2
C40 HOLY COMMUNION CELEBRATIONS FREQUENCY OF SUNDAY HOLY COMMUNION	C44 'GOD'S WORK, OUR HANDS' ON LETTERHEAD YES 2 NO 106 DON'T KNOW. 7 NO RESPONSE 1 C45 'GOD'S WORK, OUR HANDS' ON PUBLICATIONS	2 11 6-7 2 3 15 8-10 1 4 3 > 10 0 NO RESPONSE TO ANY 63
WEEKLY	YES 7 NO 101 DON'T KNOW. 6 NO RESPONSE 2 C46 SALARIED STAFF ADDED ADDING	C50 INVOLVED AND AFFILIATED WITH COMMUNITY ORGANIZING INSTITUTE(S)/NETWORK(S) DIRECT ACTION AND
QUARTERLY	MINISTRY AREA: 2007-8 2009-10 ADMINISTRATION	RESEARCH TRAINING (DART) 0 THE GAMALIEL FOUNDATION 0
OFFERED AT NON-PRINCIPAL SERVICE YES 6 NO 55	CHRISTIAN EDUCATION 2 0 COMMUNITY ORGANIZING 0 0 DEV ANOTHER WORSHIP SITE. 0 0 DEV A NEW CONGREGATION 0	INDUSTRIAL AREAS FOUNDATION 0 PACIFIC INSTITUTE FOR COMMUNITY ORGANIZING (PICO). 0
DON'T KNOW. 4 NO RESPONSE 51	EARLY CHILDHOOD ADMIN 1 0 DESCIPLESHIP/EVANGELISM 0 0 MUSIC/WORSHIP 7 5	REGIONAL CONGS & NEIGHBORHOOD ORGANIZATIONS (RCNO) 0
COMMUNION CUP DISTRIBUTION OFFERINGS	PARISH NURSING/HEALTH 0 0 SENIOR MINISTRIES 2 0	THE INTERVALLEY PROJECT (IVP). 0
WINE	SPIRITUAL FORMATION 0 0 VOLUNTEER COORDINATION 0 1 YOUTH/FAMILY MINISTRIES 8 1	INDEPENDENT OR OTHER 2
NO RESPONSE TO ANY	NO RESPONSE TO ANY 96 108	NO RESPONSE TO ANY 114

EVANGELICAL LUTHERAN CHURCH IN AMERICA FORM C - 2008 CHRISTIAN EDUCATION MINISTRY SUMMARY RUN DATE 07/01/09

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2A Sierra Pacific Synod ELCA (109 CONGS FILED IN 2008)

C H R I S T I A N E D U C A T I O N	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
PARTICIPANTS ENROLLED TEACHERS/LEADERS	638 153	1,570 341	689 146	585 99	211 21	1,914 188	399 34	6 , 006 982
SCHEDULE: SUNDAY MID-WEEK	67 8	82 12	57 28	46 22	14 11	56 39	11 5	333 125
CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS	61 10	68 12	66 3	57 5	16 1	59 1	12 0	339 32
CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS CREATED OWN MATERIALS	22 7 19 8	28 7 25 7	21 1 19 12	12 1 13 17	2 0 1 8	11 0 14 27	4 0 3 3	100 16 94 82
GRADES/GROUPINGS: INDIVIDUAL GROUP GRADED ALL IN ONE	8 34 30	6 44 33	4 30 34	2 27 27	1 5 14	0 10 35	0 0 12	21 150 185
VACATION	PRE-	ELEM	MIDDIE					
BIBLE SCHOOL	SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
B I B L E S C H O O L PARTICIPANTS ENROLLED TEACHERS/LEADERS						ADULT 114 49		TOTALS 3,936 1,070
PARTICIPANTS ENROLLED	SCHOOL 1,221	SCHOOL 2,126	SCHOOL 160	SCHOOL 29	ADULT 36	114	GENRATNL 250	3,936
PARTICIPANTS ENROLLED TEACHERS/LEADERS SCHEDULE: HALF-DAY FULL DAY EVENINGS	32 317	SCHOOL 2,126 599 34 4 14	SCHOOL 160 38 10 0	29 18 2 0 5	ADULT 36 4 1 0 4	114 49 1 0 6	GENRATNL 250 45 1 0	3,936 1,070 81 7 53
PARTICIPANTS ENROLLED TEACHERS/LEADERS SCHEDULE: HALF-DAY FULL DAY EVENINGS DAY CAMP MODEL CLASS FORMAT: SELF-CONTAINED	32 317 32 314 4	SCHOOL 2,126 599 34 4 14 10	SCHOOL 160 38 10 0 9 3	29 18 2 0 5 1	ADULT 36 4 1 0 4 0	114 49 1 0 6 0	GENRATNL 250 45 1 0 1 0	3,936 1,070 81 7 53 18

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2A Sierra Pacific Synod ELCA (109 CONGS FILED IN 2008)

C30 EDUCATIONAL MINISTRY PROVIDED	C41 FIRST HOLY COMMUNION RECEIVED	C47 CONGREGATION HIV/AIDS STEPS TAKEN
CHRISTIAN EDUCATION YES 102 NO 7 NO RESP 0 VACATION BIBLE SCHOOL YES 67 NO 42 NO RESP 0 C31 SHORT-TERM FOREIGN MISSION, SERVICE OF LEARNING TRIPS TAKEN BY CONGREGATION	AFTER CONFIRMATION	DISCUSSION, SERMON, OR PRAYER THAT ENGAGES HIV/AIDS TOPIC 27 PROVIDED SERVICES, FUNDS, OR SUPPORT FOR THOSE LIVING WITH OR AFFECTED BY HIV AND AIDS 11 ENGAGED HIV/AIDS IN OTHER WAYS. 10 NO RESPONSE TO ANY 78
NONE 81 THREE 0 ONE 18 FOUR 0 TWO 8 FIVE OR MORE 1 NO RESPONSE TO ANY 1 C32 DISABILITY ASSISTANCE PROVIDED BUILDING WHEELCHAIR ACCESS 97 BRAILLE/LRG PRINT WORSHIP MATLS 54	C42 NUMBER OF ADULTS IN BIBLE STUDY GROUPS 1-10 15 31-40 15 11-15 18 41-50 7 16-20 11 51-80 7 21-30 23 81+ 8 NO RESPONSE TO ANY 5	C48 PLANNED CAPTIAL/DEBT REDUCTION APPEAL IN THE NEXT THREE YEARS YES 26 NO 56 DON'T KNOW. 25 NO RESPONSE 2
BRAILLE/LRG PRINT WORSHIP MATLS 54 ASSISTIVE HEARING DEVICES 45 SPECIAL NEEDS OUTREACH/SUPPORT. 45 NO RESPONSE TO ANY 7	C43 DISASTER PREPAREDNESS PLAN DEVELOPED YES 23 NO 70 DON'T KNOW. 15 NO RESPONSE 1	C49 NUMBER OF CONGREGATION LAY EMPLOYEES (WORKING AT LEAST 20 HOURS A WEEK) 1 30 5 4
C40 HOLY COMMUNION CELEBRATIONS	C44 'GOD'S WORK, OUR HANDS' ON LETTERHEAD YES 1 NO 106 DON'T KNOW. 0 NO RESPONSE 2	2 22 6-7 4 3 11 8-10 3 4 3 > 10 7 NO RESPONSE TO ANY 25
FREQUENCY OF SUNDAY HOLY COMMUNION WEEKLY	C45 'GOD'S WORK, OUR HANDS' ON PUBLICATIONS YES 12 NO 97 DON'T KNOW. 0 NO RESPONSE 0 C46 SALARIED STAFF ADDED ADDING MINISTRY AREA: 2007-8 2009-10	C50 INVOLVED AND AFFILIATED WITH COMMUNITY ORGANIZING INSTITUTE(S)/NETWORK(S) DIRECT ACTION AND RESEARCH TRAINING (DART) 0
OTHER	ADMINISTRATION 10 6 ARTS 0 0	THE GAMALIEL FOUNDATION 1
OFFERED AT NON-PRINCIPAL SERVICE YES 1 NO 14	CHRISTIAN EDUCATION 6 3 COMMUNITY ORGANIZING 2 3 DEV ANOTHER WORSHIP SITE. 0 2 DEV A NEW CONGREGATION 0 2	INDUSTRIAL AREAS FOUNDATION 2 PACIFIC INSTITUTE FOR COMMUNITY ORGANIZING (PICO). 11
DON'T KNOW. 0 NO RESPONSE 94 COMMUNION CUP DISTRIBUTION OFFERINGS	EARLY CHILDHOOD ADMIN 2 1 DESCIPLESHIP/EVANGELISM 3 2 MUSIC/WORSHIP 17 8 PARISH NURSING/HEALTH 0 2	REGIONAL CONGS & NEIGHBORHOOD ORGANIZATIONS (RCNO) 0
WINE	SENIOR MINISTRIES 2 1 SPIRITUAL FORMATION 0 1	THE INTERVALLEY PROJECT (IVP). 0
JUICE	VOLUNTEER COORDINATION 0 3 YOUTH/FAMILY MINISTRIES 18 16 NO RESPONSE TO ANY 70 77	INDEPENDENT OR OTHER

EVANGELICAL LUTHERAN CHURCH IN AMERICA FORM C - 2008 CHRISTIAN EDUCATION MINISTRY SUMMARY

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2B Southwest California Synod ELCA (106 CONGS FILED IN 2008)

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C H R I S T I A N E D U C A T I O N	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
PARTICIPANTS ENROLLED TEACHERS/LEADERS	640 139	1,546 289	828 168	734 102	233 29	1,916 212	382 39	6 , 279 978
SCHEDULE: SUNDAY MID-WEEK	67 5	72 10	55 24	41 24	14 9	61 47	15 6	325 125
CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS	55 8	56 11	47 8	45 4	16 3	56 4	14 1	289 39
CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS CREATED OWN MATERIALS	19 3 26 9	24 3 26 10	18 2 16 15	6 1 17 16	2 1 5 7	10 1 15 24	1 1 2 5	80 12 107 86
GRADES/GROUPINGS: INDIVIDUAL GROUP GRADED ALL IN ONE	7 35 21	8 43 23	3 30 26	0 24 27	0 3 15	0 4 49	0 1 11	18 140 172
V A C A T I O N B I B L E S C H O O L	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
PARTICIPANTS ENROLLED TEACHERS/LEADERS	1,061 316	2,387 623	419 123	143 35	42 11	311 44	363 150	4,726 1,302
SCHEDULE: HALF-DAY FULL DAY EVENINGS DAY CAMP MODEL	22 2 13 2	26 4 15 4	7 2 9 1	3 1 6 1	0 1 4 1	1 1 8 1	2 2 8 0	61 13 63 10
CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS	8 30	7 42	6 14	4 9	3 3	4 5	3 3	35 106
CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS CREATED OWN MATERIALS	16 0 12 1	20 0 16 3	7 0 6 2	5 0 3 2	3 0 0 1	4 0 0 3	3 0 2 2	58 0 39 14
GRADES/GROUPINGS: INDIVIDUAL GROUP GRADED ALL IN ONE	7 22 8	5 36 6	2 14 5	2 7 5	1 3 3	1 4 7	1 2 6	19 88 40

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2B Southwest California Synod ELCA (106 CONGS FILED IN 2008)

C30 EDUCATIONAL MINISTRY PROVIDED	C4	L FIRST HOLY COMMUNION RECEIVED	C47 CONGREGATION HIV/AIDS STEPS TAKEN
CHRISTIAN EDUCATION YES 97 NO 9 NO RESP VACATION BIBLE SCHOOL YES 56 NO 50 NO RESP C31 SHORT-TERM FOREIGN MISSION, SERVICE LEARNING TRIPS TAKEN BY CONGREGATION		AFTER CONFIRMATION	DISCUSSION, SERMON, OR PRAYER THAT ENGAGES HIV/AIDS TOPIC 29 PROVIDED SERVICES, FUNDS, OR SUPPORT FOR THOSE LIVING WITH OR AFFECTED BY HIV AND AIDS 15 ENGAGED HIV/AIDS IN OTHER WAYS. 13 NO RESPONSE TO ANY 68
NONE 85 THREE ONE 7 FOUR TWO 8 FIVE OR MORE NO RESPONSE TO ANY C32 DISABILITY ASSISTANCE PROVIDED BUILDING WHEELCHAIR ACCESS	3 0 C4 0 3	2 NUMBER OF ADULTS IN BIBLE STUDY GROUPS 1-10 13 31-40 14 11-15 18 41-50 6 16-20 12 51-80 11 21-30 19 81+ 6 NO RESPONSE TO ANY 7	C48 PLANNED CAPTIAL/DEBT REDUCTION APPEAL IN THE NEXT THREE YEARS YES 22 NO 58 DON'T KNOW. 22 NO RESPONSE 4
BRAILLE/LRG PRINT WORSHIP MATLS ASSISTIVE HEARING DEVICES SPECIAL NEEDS OUTREACH/SUPPORT. NO RESPONSE TO ANY		DISASTER PREPAREDNESS PLAN DEVELOPED YES 26 NO 70 DON'T KNOW. 6 NO RESPONSE 4	C49 NUMBER OF CONGREGATION LAY EMPLOYEES (WORKING AT LEAST 20 HOURS A WEEK) 1 33 5 6
C40 HOLY COMMUNION CELEBRATIONS	C4	4 'GOD'S WORK, OUR HANDS' ON LETTERHEAD YES 3 NO 101 DON'T KNOW. 0 NO RESPONSE 2	2 10 6-7 6 3 11 8-10 3 4 4 > 10 8 NO RESPONSE TO ANY 25
FREQUENCY OF SUNDAY HOLY COMMUNION WEEKLY TWICE A MONTH TWICE A MONTH PLUS FESTIVALS MONTHLY MONTHLY PLUS FESTIVALS QUARTERLY	63 14 17 5 C4 3	5 'GOD'S WORK, OUR HANDS' ON PUBLICATIONS YES 14 NO 88 DON'T KNOW. 1 NO RESPONSE 3 6 SALARIED STAFF MINISTRY AREA: ADDED ADDING 2007-8 2009-10	C50 INVOLVED AND AFFILIATED WITH COMMUNITY ORGANIZING INSTITUTE(S)/NETWORK(S) DIRECT ACTION AND RESEARCH TRAINING (DART) 0
OTHERNO RESPONSE TO ANY	2 2	ADMINISTRATION 8 10 ARTS 0 1	THE GAMALIEL FOUNDATION 0
OFFERED AT NON-PRINCIPAL SERVICE YES 7 NO DON'T KNOW. 0 NO RESPONSE	27 72	CHRISTIAN EDUCATION 4 2 COMMUNITY ORGANIZING 1 1 DEV ANOTHER WORSHIP SITE. 1 2 DEV A NEW CONGREGATION 1 1 EARLY CHILDHOOD ADMIN 1 1	INDUSTRIAL AREAS FOUNDATION 0 PACIFIC INSTITUTE FOR COMMUNITY ORGANIZING (PICO). 2
COMMUNION CUP DISTRIBUTION OFFERING	S	DESCIPLESHIP/EVANGELISM 3 2 MUSIC/WORSHIP 16 9 PARISH NURSING/HEALTH 1 1	REGIONAL CONGS & NEIGHBORHOOD ORGANIZATIONS (RCNO)
WINE. JUICE.	93 78 7	SENIOR MINISTRIES 1 1 SPIRITUAL FORMATION 0 0 VOLUNTEER COORDINATION 1 2 VOLUNTA FAMILY MINISTRIES 12	THE INTERVALLEY PROJECT (IVP). 1 INDEPENDENT OR OTHER
DE-ALCOHOLIZED WINE NO RESPONSE TO ANY	5	YOUTH/FAMILY MINISTRIES 12 6 NO RESPONSE TO ANY 77 84	NO RESPONSE TO ANY 90

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2C Pacifica Synod ELCA (89 CONGS FILED IN 2008)

C H R I S T I A N E D U C A T I O N	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
PARTICIPANTS ENROLLED TEACHERS/LEADERS	695 211	1,565 343	805 155	736 108	217 26	2,304 372	392 33	6,714 1,248
SCHEDULE: SUNDAY MID-WEEK	64 7	69 12	48 34	49 26	15 10	50 38	12 6	307 133
CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS	51 12	58 13	59 2	53 0	20	52 2	11 2	304 31
CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS CREATED OWN MATERIALS	17 3 23 10	19 4 22 16	14 4 16 19	6 2 17 21	3 1 3 12	11 1 15 22	1 0 2 7	71 15 98 107
GRADES/GROUPINGS: INDIVIDUAL GROUP GRADED ALL IN ONE	9 27 29	4 37 33	7 23 36	4 18 37	0 4 17	1 4 41	0 1 12	25 114 205
V A C A T I O N B I B L E S C H O O L	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
PARTICIPANTS ENROLLED TEACHERS/LEADERS	1,005 243	2,377 780	219 75	60 92	21 22	94 61	110 30	3,886 1,303
SCHEDULE: HALF-DAY FULL DAY EVENINGS DAY CAMP MODEL	25 1 13 0	28 5 16 3	4 1 9 1	2 0 7 1	1 1 4 1	2 0 6 1	1 0 3 0	63 8 58 7
CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS	7 27	4 46	2 14	1 9	2 5	5 4	2 1	23 106
CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS CREATED OWN MATERIALS	11 2 15 2	17 2 21 4	6 1 4 3	2 1 3 3	1 1 2 2	1 2 1 3	0 0 0 2	38 9 46 19
GRADES/GROUPINGS: INDIVIDUAL GROUP GRADED ALL IN ONE	6 21 8	5 33 12	1 12 3	0 7 3	0 3 3	0 2 6	1 0 3	13 78 38

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2C Pacifica Synod ELCA (89 CONGS FILED IN 2008)

C30 EDUCATIONAL MINISTRY PROVIDED	C41 FIRST HOLY COMMUNION RECEIVED	C47 CONGREGATION HIV/AIDS STEPS TAKEN
CHRISTIAN EDUCATION YES 87 NO 2 NO RESP 0 VACATION BIBLE SCHOOL YES 54 NO 35 NO RESP 0 C31 SHORT-TERM FOREIGN MISSION, SERVICE OR	AFTER CONFIRMATION	DISCUSSION, SERMON, OR PRAYER THAT ENGAGES HIV/AIDS TOPIC 25 PROVIDED SERVICES, FUNDS, OR SUPPORT FOR THOSE LIVING WITH OR AFFECTED BY HIV AND AIDS 4 ENGAGED HIV/AIDS IN OTHER WAYS. 8
LEARNING TRIPS TAKEN BY CONGREGATION	NO RESPONSE TO ANY 0	NO RESPONSE TO ANY 55
NONE 70 THREE 2 ONE 12 FOUR 0 TWO 3 FIVE OR MORE 1 NO RESPONSE TO ANY 1 C32 DISABILITY ASSISTANCE PROVIDED BUILDING WHEELCHAIR ACCESS 82	C42 NUMBER OF ADULTS IN BIBLE STUDY GROUPS 1-10 9 31-40 7 11-15 16 41-50 8 16-20 10 51-80 10 21-30 10 81+ 17 NO RESPONSE TO ANY 2	C48 PLANNED CAPTIAL/DEBT REDUCTION APPEAL IN THE NEXT THREE YEARS YES 26 NO 42 DON'T KNOW. 18 NO RESPONSE 3
BRAILLE/LRG PRINT WORSHIP MATLS 40 ASSISTIVE HEARING DEVICES 42 SPECIAL NEEDS OUTREACH/SUPPORT. 35 NO RESPONSE TO ANY 1	C43 DISASTER PREPAREDNESS PLAN DEVELOPED YES 21 NO 58 DON'T KNOW. 8 NO RESPONSE 2 C44 'GOD'S WORK, OUR HANDS' ON LETTERHEAD	C49 NUMBER OF CONGREGATION LAY EMPLOYEES (WORKING AT LEAST 20 HOURS A WEEK) 1
C40 HOLY COMMUNION CELEBRATIONS	YES 0 NO 87 DON'T KNOW. 1 NO RESPONSE 1	3 13 8-10 4 4 8 > 10 6 NO RESPONSE TO ANY 17
FREQUENCY OF SUNDAY HOLY COMMUNION WEEKLY	C45 'GOD'S WORK, OUR HANDS' ON PUBLICATIONS YES 12 NO 75 DON'T KNOW. 1 NO RESPONSE 1	NO RESPONSE TO ANY
MONTHLY	C46 SALARIED STAFF ADDED ADDING 2007-8 2009-10	DIRECT ACTION AND RESEARCH TRAINING (DART) 0
NO RESPONSE TO ANY	ADMINISTRATION	THE GAMALIEL FOUNDATION 0
OFFERED AT NON-PRINCIPAL SERVICE YES 4 NO 18	CHRISTIAN EDUCATION 6 1 COMMUNITY ORGANIZING 1 1 DEV ANOTHER WORSHIP SITE. 1 3 DEV A NEW CONGREGATION 0 0	INDUSTRIAL AREAS FOUNDATION 0 PACIFIC INSTITUTE FOR COMMUNITY ORGANIZING (PICO). 4
DON'T KNOW. 1 NO RESPONSE 66	EARLY CHILDHOOD ADMIN 5 3 DESCIPLESHIP/EVANGELISM. 3 1 MUSIC/WORSHIP 7 4	REGIONAL CONGS & NEIGHBORHOOD ORGANIZATIONS (RCNO)0
COMMUNION CUP DISTRIBUTION OFFERINGS	PARISH NURSING/HEALTH 0 1 SENIOR MINISTRIES 1 1	THE INTERVALLEY PROJECT (IVP). 0
WINE	SPIRITUAL FORMATION 1 0 VOLUNTEER COORDINATION 1 1 YOUTH/FAMILY MINISTRIES 18 12	INDEPENDENT OR OTHER 12
NO RESPONSE TO ANY	NO RESPONSE TO ANY 54 67	NO RESPONSE TO ANY 73

EVANGELICAL LUTHERAN CHURCH IN AMERICA FORM C - 2008 CHRISTIAN EDUCATION MINISTRY SUMMARY

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2D Grand Canyon Synod ELCA (86 CONGS FILED IN 2008)

C H R I S T I A N E D U C A T I O N	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
PARTICIPANTS ENROLLED TEACHERS/LEADERS	1,443 408	2,807 522	1,275 351	983 190	234 27	4,426 342	423 28	11,591 1,868
SCHEDULE: SUNDAY MID-WEEK	62 10	67 12	57 25	52 20	8 13	52 41	8 8	306 129
CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS	55 9	54 17	58 8	54 2	15 1	56 0	12 0	304 37
CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS CREATED OWN MATERIALS	12 2 33 8	14 2 35 8	13 2 31 10	7 0 23 17	1 0 6 6	6 0 20 24	0 0 3 2	53 6 151 75
GRADES/GROUPINGS: INDIVIDUAL GROUP GRADED ALL IN ONE	12 28 17	10 42 16	7 35 23	3 24 29	2 1 7	2 5 40	0 1 7	36 136 139
V A C A T I O N B I B L E S C H O O L	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
PARTICIPANTS ENROLLED TEACHERS/LEADERS	1,736 528	3,659 1,081	155 104	3 60	0 4	145 52	126 46	5,824 1,875
SCHEDULE: HALF-DAY FULL DAY EVENINGS DAY CAMP MODEL	26 1 17 1	29 3 21 1	9 0 9 0	1 0 5 0	0 0 0 0	1 0 4 0	0 0 3 0	66 4 59 2
CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS	6 36	5 45	1 15	1 3	0	4 0	0 3	17 102
CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS CREATED OWN MATERIALS	2 3 27 0	5 3 29 2	2 0 10 1	0 0 3 0	0 0 0 0	0 0 1 2	1 0 2 0	10 6 72 5
GRADES/GROUPINGS: INDIVIDUAL GROUP GRADED ALL IN ONE	4 34	3 44	0 12	0	0	0 1	0 1	7 95

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2D Grand Canyon Synod ELCA (86 CONGS FILED IN 2008)

C30 EDUCATIONAL MINISTRY PROVIDED	C41 FIRST HOLY COMMUNION RECEIVED	C47 CONGREGATION HIV/AIDS STEPS TAKEN
CHRISTIAN EDUCATION YES 84 NO 2 NO RESP 0 VACATION BIBLE SCHOOL YES 57 NO 29 NO RESP 0 C31 SHORT-TERM FOREIGN MISSION, SERVICE OF LEARNING TRIPS TAKEN BY CONGREGATION	AFTER CONFIRMATION	DISCUSSION, SERMON, OR PRAYER THAT ENGAGES HIV/AIDS TOPIC 15 PROVIDED SERVICES, FUNDS, OR SUPPORT FOR THOSE LIVING WITH OR AFFECTED BY HIV AND AIDS 16 ENGAGED HIV/AIDS IN OTHER WAYS. 12 NO RESPONSE TO ANY
NONE 60 THREE 2 ONE 13 FOUR 2 TWO 4 FIVE OR MORE 2 NO RESPONSE TO ANY 3 C32 DISABILITY ASSISTANCE PROVIDED BUILDING WHEELCHAIR ACCESS 83 BRAILLE/LRG PRINT WORSHIP MATLS 43	C42 NUMBER OF ADULTS IN BIBLE STUDY GROUPS 1-10 6 31-40 11 11-15 3 41-50 3 16-20 4 51-80 9 21-30 16 81+ 29 NO RESPONSE TO ANY 5	C48 PLANNED CAPTIAL/DEBT REDUCTION APPEAL IN THE NEXT THREE YEARS YES 26 NO 36 DON'T KNOW. 22 NO RESPONSE 2
ASSISTIVE HEARING DEVICES 54 SPECIAL NEEDS OUTREACH/SUPPORT. 40 NO RESPONSE TO ANY 1	C43 DISASTER PREPAREDNESS PLAN DEVELOPED YES 11 NO 69 DON'T KNOW. 4 NO RESPONSE 2 C44 'GOD'S WORK, OUR HANDS' ON LETTERHEAD	C49 NUMBER OF CONGREGATION LAY EMPLOYEES (WORKING AT LEAST 20 HOURS A WEEK) 1 10 5 6 2 7 6-7 5
C40 HOLY COMMUNION CELEBRATIONS FREQUENCY OF SUNDAY HOLY COMMUNION WEEKLY	YES 1 NO 83 DON'T KNOW. 1 NO RESPONSE 1 C45 'GOD'S WORK, OUR HANDS' ON PUBLICATIONS YES 2 NO 82 DON'T KNOW. 1 NO RESPONSE 1	3 12 8-10 8 4 7 > 10 11 NO RESPONSE TO ANY 20
TWICE A MONTH	C46 SALARIED STAFF MINISTRY AREA: ADDED ADDING 2007-8 2009-10	C50 INVOLVED AND AFFILIATED WITH COMMUNITY ORGANIZING INSTITUTE(S)/NETWORK(S) DIRECT ACTION AND RESEARCH TRAINING (DART) 0
OTHER	ADMINISTRATION	THE GAMALIEL FOUNDATION 0 INDUSTRIAL AREAS FOUNDATION 2
OFFERED AT NON-PRINCIPAL SERVICE YES 10 NO 10 DON'T KNOW. 0 NO RESPONSE 66	COMMUNITY ORGANIZING 0 1 DEV ANOTHER WORSHIP SITE. 2 1 DEV A NEW CONGREGATION 0 0 EARLY CHILDHOOD ADMIN 1	PACIFIC INSTITUTE FOR COMMUNITY ORGANIZING (PICO). 1
COMMUNION CUP DISTRIBUTION OFFERINGS	DESCIPLESHIP/EVANGELISM 3 1 MUSIC/WORSHIP 10 4 PARISH NURSING/HEALTH 2 1	REGIONAL CONGS & NEIGHBORHOOD ORGANIZATIONS (RCNO)0
WINE	SENIOR MINISTRIES 1 1 SPIRITUAL FORMATION 2 0 VOLUNTEER COORDINATION 2 3 YOUTH/FAMILY MINISTRIES 12 2	THE INTERVALLEY PROJECT (IVP). 1 INDEPENDENT OR OTHER
NO RESPONSE TO ANY	NO RESPONSE TO ANY 52 71	NO RESPONSE TO ANY 80

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2E Rocky Mountain Synod ELCA (147 CONGS FILED IN 2008)

C H R I S T I A N E D U C A T I O N	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
PARTICIPANTS ENROLLED TEACHERS/LEADERS	1,545 420	3,424 899	1,455 310	1,621 235	359 66	2,915 296	1,285 123	12,604 2,349
SCHEDULE: SUNDAY MID-WEEK	121 12	130 15	111 42	93 23	32 16	99 46	24 9	610 163
CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS	102 23	102 31	102 9	88 4	31 2	95 3	18 2	538 74
CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS CREATED OWN MATERIALS	36 9 34 22	44 10 31 24	41 4 26 23	16 3 26 34	4 2 6 13	18 0 26 36	2 0 3 9	161 28 152 161
GRADES/GROUPINGS: INDIVIDUAL GROUP GRADED ALL IN ONE	23 58 39	18 82 35	11 57 53	3 44 48	0 10 23	3 12 73	0 2 19	58 265 290
V A C A T I O N B I B L E S C H O O L	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
PARTICIPANTS ENROLLED TEACHERS/LEADERS	2,149 552	3,761 935	203 207	44 56	8 46	50 131	115 53	6,330 1,980
SCHEDULE: HALF-DAY FULL DAY EVENINGS DAY CAMP MODEL	55 2 22 18	51 12 23 29	17 5 9 14	3 0 7 4	1 0 2 1	1 0 7 1	2 0 3 1	130 19 73 68
CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS	19	11	8	3	1	4	3	49
	62	81	26	5	1	2	5	182
CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS CREATED OWN MATERIALS	62 11 2 41 13	12 3 47 16	26 1 1 17 8	5 0 0 6 1	1 0 0 1 2	1 0 1 2	1 0 3 0	26 6 116 42

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2E Rocky Mountain Synod ELCA (147 CONGS FILED IN 2008)

C30 EDUCATIONAL MINISTRY PROVIDED	C41 FIRST HOLY COMMUNION RECEIVED	C47 CONGREGATION HIV/AIDS STEPS TAKEN
CHRISTIAN EDUCATION YES 144 NO 3 NO RESP 0	AFTER CONFIRMATION	DISCUSSION, SERMON, OR PRAYER THAT ENGAGES HIV/AIDS TOPIC 38
VACATION BIBLE SCHOOL YES 104 NO 43 NO RESP 0	GRADES 3 OR 4 (AGES 8 TO 9) 30 GRADE 2 (AGE 7)	PROVIDED SERVICES, FUNDS, OR SUPPORT FOR THOSE LIVING WITH OR AFFECTED BY HIV AND AIDS 8
C31 SHORT-TERM FOREIGN MISSION, SERVICE OR LEARNING TRIPS TAKEN BY CONGREGATION	AFTER BAPTISM AND BEFORE AGE 5 38 AT BAPTISM (INFANCY)	ENGAGED HIV/AIDS IN OTHER WAYS. 9 NO RESPONSE TO ANY
NONE 108 THREE 2 ONE 26 FOUR 0 TWO 8 FIVE OR MORE 1 NO RESPONSE TO ANY 2 C32 DISABILITY ASSISTANCE PROVIDED	C42 NUMBER OF ADULTS IN BIBLE STUDY GROUPS 1-10 20 31-40 14 11-15 17 41-50 12 16-20 15 51-80 19 21-30 22 81+ 20 NO RESPONSE TO ANY 8	C48 PLANNED CAPTIAL/DEBT REDUCTION APPEAL IN THE NEXT THREE YEARS YES 36 NO 73 DON'T KNOW. 35 NO RESPONSE 3
BUILDING WHEELCHAIR ACCESS 133 BRAILLE/LRG PRINT WORSHIP MATLS 80 ASSISTIVE HEARING DEVICES 75 SPECIAL NEEDS OUTREACH/SUPPORT. 66 NO RESPONSE TO ANY 5	C43 DISASTER PREPAREDNESS PLAN DEVELOPED YES 20 NO 108 DON'T KNOW. 19 NO RESPONSE 0	C49 NUMBER OF CONGREGATION LAY EMPLOYEES (WORKING AT LEAST 20 HOURS A WEEK) 1 38 5 11
C40 HOLY COMMUNION CELEBRATIONS	C44 'GOD'S WORK, OUR HANDS' ON LETTERHEAD YES 14 NO 131 DON'T KNOW. 1 NO RESPONSE 1	2 19 6-7 4 3 22 8-10 5 4 5 > 10 7 NO RESPONSE TO ANY 36
FREQUENCY OF SUNDAY HOLY COMMUNION WEEKLY	C45 'GOD'S WORK, OUR HANDS' ON PUBLICATIONS YES 36 NO 108 DON'T KNOW. 1 NO RESPONSE 2	C50 INVOLVED AND AFFILIATED WITH COMMUNITY
TWICE A MONTH PLUS FESTIVALS 9 MONTHLY 2 MONTHLY PLUS FESTIVALS 2 QUARTERLY 0 OTHER 5	C46 SALARIED STAFF ADDED ADDING 2007-8 2009-10	ORGANIZING INSTITUTE(S)/NETWORK(S) DIRECT ACTION AND RESEARCH TRAINING (DART) 0
NO RESPONSE TO ANY0	ADMINISTRATION	THE GAMALIEL FOUNDATION 1 INDUSTRIAL AREAS FOUNDATION 2
OFFERED AT NON-PRINCIPAL SERVICE	COMMUNITY ORGANIZING 1 2 DEV ANOTHER WORSHIP SITE. 1 0	PACIFIC INSTITUTE FOR
YES 5 NO 18 DON'T KNOW. 0 NO RESPONSE 124	DEV A NEW CONGREGATION 0 0 EARLY CHILDHOOD ADMIN 5 4	COMMUNITY ORGANIZING (PICO). 2
COMMUNION CUP DISTRIBUTION OFFERINGS	DESCIPLESHIP/EVANGELISM 3 1 MUSIC/WORSHIP 16 3 PARISH NURSING/HEALTH 2 5	REGIONAL CONGS & NEIGHBORHOOD ORGANIZATIONS (RCNO) 1
WINE	SENIOR MINISTRIES 1 5 SPIRITUAL FORMATION 3 3	THE INTERVALLEY PROJECT (IVP). 0
JUICE	VOLUNTEER COORDINATION 5 3 YOUTH/FAMILY MINISTRIES 19 10	INDEPENDENT OR OTHER 4
NO RESPONSE TO ANY 5	NO RESPONSE TO ANY 99 117	NO RESPONSE TO ANY

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3A Western North Dakota Synod ELCA (109 CONGS FILED IN 2008)

C H R I S T I A N E D U C A T I O N	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
PARTICIPANTS ENROLLED TEACHERS/LEADERS	893 190	2,801 1,445	1,097 568	458 67	30 10	546 49	119 7	5,944 2,336
SCHEDULE: SUNDAY MID-WEEK	68 14	71 18	35 28	9 20	4 5	21 10	3 4	211 99
CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS	53 14	46 23	39 10	18 4	4 0	17 0	2 1	179 52
CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS CREATED OWN MATERIALS	18 6 14 10	19 6 14 14	15 2 9 15	4 0 6 8	1 0 0 1	4 0 2 4	0 0 0 2	61 14 45 54
GRADES/GROUPINGS: INDIVIDUAL GROUP GRADED ALL IN ONE	22 28 20	18 41 14	11 20 20	2 5 14	0 0 4	0 0 17	0 0 3	53 94 92
V A C A T I O N B I B L E S C H O O L	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
						ADULT 0 4		TOTALS 2,594 478
B I B L E S C H O O L PARTICIPANTS ENROLLED	SCHOOL 705	SCHOOL 1,613	SCHOOL 205	SCHOOL 6	ADULT 0	0	GENRATNL 65	2,594
B I B L E S C H O O L PARTICIPANTS ENROLLED TEACHERS/LEADERS SCHEDULE: HALF-DAY FULL DAY EVENINGS	SCHOOL 705 164 13 5 18	1,613 266 12 13 18	205 34 2 2 3 3	SCHOOL 6 2 0 0	ADULT 0 0 0 0 0 0 0	0 4 0 0	GENRATNL 65 8 0 0 1	2,594 478 27 21 40
B I B L E S C H O O L PARTICIPANTS ENROLLED TEACHERS/LEADERS SCHEDULE: HALF-DAY FULL DAY EVENINGS DAY CAMP MODEL CLASS FORMAT: SELF-CONTAINED	705 164 13 5 18 11	1,613 266 12 13 18 27	205 34 2 3 3 6	SCHOOL 6 2 0 0 0 2	ADULT 0 0 0 0 0 0 0 0 0 0	0 4 0 0 0 0	GENRATNL 65 8 0 0 1 0	2,594 478 27 21 40 46

3A Western North Dakota Synod ELCA (109 CONGS FILED IN 2008)

C30 EDUCATIONAL MINISTRY PROVIDED	C41 FIRST HOLY COMMUNION RECEIVED	C47 CONGREGATION HIV/AIDS STEPS TAKEN
CHRISTIAN EDUCATION YES 91 NO 18 NO RESP VACATION BIBLE SCHOOL YES 69 NO 40 NO RESP C31 SHORT-TERM FOREIGN MISSION, SERVICE LEARNING TRIPS TAKEN BY CONGREGATION		DISCUSSION, SERMON, OR PRAYER THAT ENGAGES HIV/AIDS TOPIC 11 PROVIDED SERVICES, FUNDS, OR SUPPORT FOR THOSE LIVING WITH OR AFFECTED BY HIV AND AIDS 1 ENGAGED HIV/AIDS IN OTHER WAYS. 1 NO RESPONSE TO ANY 96
NONE 98 THREE ONE 6 FOUR TWO 1 FIVE OR MORE NO RESPONSE TO ANY C32 DISABILITY ASSISTANCE PROVIDED BUILDING WHEELCHAIR ACCESS	0 C42 NUMBER OF ADULTS IN BIBLE STUDY GROUPS 0 4 1-10 33 31-40 5 11-15 10 41-50 4 16-20 9 51-80 5 21-30 9 81+ 6 NO RESPONSE TO ANY 28	C48 PLANNED CAPTIAL/DEBT REDUCTION APPEAL IN THE NEXT THREE YEARS YES 10 NO 73 DON'T KNOW. 21 NO RESPONSE 5
BRAILLE/LRG PRINT WORSHIP MATLS ASSISTIVE HEARING DEVICES SPECIAL NEEDS OUTREACH/SUPPORT. NO RESPONSE TO ANY	C43 DISASTER PREPAREDNESS PLAN DEVELOPED S3 YES 5 NO 84 DON'T KNOW. 17 NO RESPONSE 3	C49 NUMBER OF CONGREGATION LAY EMPLOYEES (WORKING AT LEAST 20 HOURS A WEEK) 1 22 5 4
C40 HOLY COMMUNION CELEBRATIONS FREQUENCY OF SUNDAY HOLY COMMUNION	C44 'GOD'S WORK, OUR HANDS' ON LETTERHEAD YES 0 NO 97 DON'T KNOW. 8 NO RESPONSE 4 C45 'GOD'S WORK, OUR HANDS' ON PUBLICATIONS	2 8 6-7 3 3 3 8-10 0 4 2 > 10 2 NO RESPONSE TO ANY 65
WEEKLY TWICE A MONTH TWICE A MONTH PLUS FESTIVALS MONTHLY MONTHLY PLUS FESTIVALS	YES 5 NO 92 24 DON'T KNOW. 7 NO RESPONSE 5 25 26 24 C46 SALARIED STAFF 26 ADDED ADDING	C50 INVOLVED AND AFFILIATED WITH COMMUNITY ORGANIZING INSTITUTE(S)/NETWORK(S) DIRECT ACTION AND
QUARTERLYOTHERNO RESPONSE TO ANY	1 MINISTRY AREA: 2007-8 2009-10 2 1 ADMINISTRATION	RESEARCH TRAINING (DART) 0 THE GAMALIEL FOUNDATION 0
OFFERED AT NON-PRINCIPAL SERVICE	ARTS	INDUSTRIAL AREAS FOUNDATION 0 PACIFIC INSTITUTE FOR
	DEV A NEW CONGREGATION 0 0 EARLY CHILDHOOD ADMIN 1 0 DESCIPLESHIP/EVANGELISM 0 1 MUSIC/WORSHIP 4 2	COMMUNITY ORGANIZING (PICO). 0 REGIONAL CONGS & NEIGHBORHOOD
COMMUNION CUP DISTRIBUTION OFFERING	PARISH NURSING/HEALTH 2 0 SENIOR MINISTRIES 0 1	ORGANIZATIONS (RCNO) 1 THE INTERVALLEY PROJECT (IVP). 0
	SPIRITUAL FORMATION 0 2 VOLUNTEER COORDINATION 1 0 VOUTH/FAMILY MINISTRIES 6 3 NO RESPONSE TO ANY 97 101	INDEPENDENT OR OTHER 0 NO RESPONSE TO ANY 108

EVANGELICAL LUTHERAN CHURCH IN AMERICA FORM C - 2008 CHRISTIAN EDUCATION MINISTRY SUMMARY

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3B Eastern North Dakota Synod ELCA (148 CONGS FILED IN 2008)

C H R I S T I A N E D U C A T I O N	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
PARTICIPANTS ENROLLED TEACHERS/LEADERS	1,899 355	5,099 822	2,366 409	1,354 157	238 19	539 42	500 13	11,995 1,817
SCHEDULE: SUNDAY MID-WEEK	92 18	101 19	65 41	32 24	4 5	19 14	4 2	317 123
CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS	86 9	93 12	73 10	42 4	7 0	19 0	1 0	321 35
CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS CREATED OWN MATERIALS	35 10 21 10	34 12 25 12	33 8 12 16	9 1 12 15	1 0 2 3	6 0 4 10	1 0 1 1	119 31 77 67
GRADES/GROUPINGS: INDIVIDUAL GROUP GRADED ALL IN ONE	35 48 17	34 62 14	28 45 19	15 20 15	1 2 4	2 3 15	0 2 2	115 182 86
V A C A T I O N B I B L E S C H O O L	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
PARTICIPANTS ENROLLED TEACHERS/LEADERS	1,357 349	2,342 461	148 32	0	0	0 0	0	3,847 842
SCHEDULE: HALF-DAY FULL DAY EVENINGS DAY CAMP MODEL	22 11 34 12	17 21 40 17	7 5 8 4	0 0 1 0	0 0 0 0	0 0 0	0 0 0 0	46 37 83 33
CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS	12 57	12 67	3 18	1 1	0	0	0	28 143
CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS CREATED OWN MATERIALS	11 6 24 14	10 7 29 15	2 5 2 4	1 0 0 0	0 0 0 0	0 0 0	0 0 0 0	24 18 55 33
GRADES/GROUPINGS: INDIVIDUAL GROUP GRADED ALL IN ONE	12 38 18	10 48 22	2 13 5	1 1 0	0 0 0	0 0 0	0 0 0	25 100 45

3B Eastern North Dakota Synod ELCA (148 CONGS FILED IN 2008)

C30 EDUCATIONAL MINISTRY PROVIDED	C41 FIRST HOLY COMMUNION RECEIVED	C47 CONGREGATION HIV/AIDS STEPS TAKEN
CHRISTIAN EDUCATION YES 122 NO 26 NO RESP 0 VACATION BIBLE SCHOOL YES 93 NO 55 NO RESP 0	AFTER CONFIRMATION	DISCUSSION, SERMON, OR PRAYER THAT ENGAGES HIV/AIDS TOPIC 24 PROVIDED SERVICES, FUNDS, OR SUPPORT FOR THOSE LIVING WITH OR AFFECTED BY HIV AND AIDS 2
C31 SHORT-TERM FOREIGN MISSION, SERVICE OR LEARNING TRIPS TAKEN BY CONGREGATION	AT BAPTISM (INFANCY)	ENGAGED HIV/AIDS IN OTHER WAYS. 11 NO RESPONSE TO ANY 115
NONE 124 THREE 1 ONE 11 FOUR 1 TWO 3 FIVE OR MORE 0 NO RESPONSE TO ANY 8 C32 DISABILITY ASSISTANCE PROVIDED BUILDING WHEELCHAIR ACCESS 87	C42 NUMBER OF ADULTS IN BIBLE STUDY GROUPS 1-10 44 31-40 5 11-15 15 41-50 8 16-20 15 51-80 6 21-30 11 81+ 6 NO RESPONSE TO ANY 38	C48 PLANNED CAPTIAL/DEBT REDUCTION APPEAL IN THE NEXT THREE YEARS YES 13 NO 97 DON'T KNOW. 33 NO RESPONSE 5
BRAILLE/LRG PRINT WORSHIP MATLS 31 ASSISTIVE HEARING DEVICES 42 SPECIAL NEEDS OUTREACH/SUPPORT. 39 NO RESPONSE TO ANY 44	C43 DISASTER PREPAREDNESS PLAN DEVELOPED YES 8 NO 123 DON'T KNOW. 15 NO RESPONSE 2 C44 'GOD'S WORK, OUR HANDS' ON LETTERHEAD	C49 NUMBER OF CONGREGATION LAY EMPLOYEES (WORKING AT LEAST 20 HOURS A WEEK) 1
C40 HOLY COMMUNION CELEBRATIONS	YES 3 NO 136 DON'T KNOW. 7 NO RESPONSE 2	3 5 8-10 2 4 6 > 10 3 NO RESPONSE TO ANY 81
FREQUENCY OF SUNDAY HOLY COMMUNION WEEKLY10	C45 'GOD'S WORK, OUR HANDS' ON PUBLICATIONS YES 10 NO 131 DON'T KNOW. 4 NO RESPONSE 3	NO RESPONSE TO ANT
TWICE A MONTH	C46 SALARIED STAFF	C50 INVOLVED AND AFFILIATED WITH COMMUNITY ORGANIZING INSTITUTE(S)/NETWORK(S)
MONTHLY PLUS FESTIVALS	ADDED ADDING 2007-8 2009-10	DIRECT ACTION AND RESEARCH TRAINING (DART) 0
NO RESPONSE TO ANY	ADMINISTRATION 6 3 ARTS 0 0	THE GAMALIEL FOUNDATION 0
OFFERED AT NON-PRINCIPAL SERVICE	CHRISTIAN EDUCATION 3 0 COMMUNITY ORGANIZING 0 0 DEV ANOTHER WORSHIP SITE. 1 0	INDUSTRIAL AREAS FOUNDATION 0 PACIFIC INSTITUTE FOR
YES 15 NO 92 DON'T KNOW. 5 NO RESPONSE 36	DEV A NEW CONGREGATION 0 0 EARLY CHILDHOOD ADMIN 1 1	COMMUNITY ORGANIZING (PICO). 0 REGIONAL CONGS & NEIGHBORHOOD
COMMUNION CUP DISTRIBUTION OFFERINGS	MUSIC/WORSHIP 5 1 PARISH NURSING/HEALTH 5 1	ORGANIZATIONS (RCNO) 1
WINE	SENIOR MINISTRIES 2 0 SPIRITUAL FORMATION 0 0 VOLUNTEER COORDINATION 1	THE INTERVALLEY PROJECT (IVP). 0 INDEPENDENT OR OTHER
DE-ALCOHOLIZED WINE. 2 NO RESPONSE TO ANY. 6	YOUTH/FAMILY MINISTRIES 9 7 NO RESPONSE TO ANY 127 137	NO RESPONSE TO ANY

EVANGELICAL LUTHERAN CHURCH IN AMERICA FORM C - 2008 CHRISTIAN EDUCATION MINISTRY SUMMARY

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3C South Dakota Synod ELCA (182 CONGS FILED IN 2008)

C H R I S T I A N E D U C A T I O N	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
PARTICIPANTS ENROLLED TEACHERS/LEADERS	2,801 600	6,526 1,152	3,072 478	1,856 228	56 9	1,459 121	260 50	16,030 2,638
SCHEDULE: SUNDAY MID-WEEK	134 22	142 33	111 57	73 33	6 4	51 28	10 6	527 183
CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS	116 21	118 32	115 12	78 5	6 0	55 1	7 4	495 75
CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS CREATED OWN MATERIALS	36 15 42 14	39 17 49 17	42 10 43 16	15 1 28 25	1 0 2 3	14 2 14 16	2 0 2 4	149 45 180 95
GRADES/GROUPINGS: INDIVIDUAL GROUP GRADED ALL IN ONE	44 72 21	43 94 16	31 76 31	17 35 39	1 1 6	6 7 37	2 1 6	144 286 156
V A C A T I O N B I B L E S C H O O L	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
PARTICIPANTS ENROLLED TEACHERS/LEADERS	2,156	4,126	315	0.5	0			
	668	934	118	35 27	0 3	85 22	130 60	6,847 1,832
SCHEDULE: HALF-DAY FULL DAY EVENINGS DAY CAMP MODEL	44 11 53 6	934 31 24 57 28						•
HALF-DAY FULL DAY EVENINGS	44 11 53	31 24 57	118 16 10 20	27 1 3 3	3 0 0 0	22 0 0 2	60 0 0 1	92 48 136
HALF-DAY FULL DAY EVENINGS DAY CAMP MODEL CLASS FORMAT: SELF-CONTAINED	44 11 53 6	31 24 57 28	118 16 10 20 5	27 1 3 3 1	3 0 0 0 0	22 0 0 2 0	0 0 0 1 0	92 48 136 40

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3C South Dakota Synod ELCA (182 CONGS FILED IN 2008)

C30 EDUCATIONAL MINISTRY PROVIDED	C41 FIRST HOLY COMMUNION RECEIVED	C47 CONGREGATION HIV/AIDS STEPS TAKEN
CHRISTIAN EDUCATION YES 166 NO 16 NO RESP 0 VACATION BIBLE SCHOOL YES 144 NO 38 NO RESP 0 C31 SHORT-TERM FOREIGN MISSION, SERVICE OR LEARNING TRIPS TAKEN BY CONGREGATION	AFTER CONFIRMATION	DISCUSSION, SERMON, OR PRAYER THAT ENGAGES HIV/AIDS TOPIC 37 PROVIDED SERVICES, FUNDS, OR SUPPORT FOR THOSE LIVING WITH OR AFFECTED BY HIV AND AIDS 9 ENGAGED HIV/AIDS IN OTHER WAYS. 5 NO RESPONSE TO ANY 134
NONE 158 THREE 0 ONE 14 FOUR 1 TWO 5 FIVE OR MORE 0 NO RESPONSE TO ANY 4 C32 DISABILITY ASSISTANCE PROVIDED BUILDING WHEELCHAIR ACCESS 125	C42 NUMBER OF ADULTS IN BIBLE STUDY GROUPS 1-10 42 31-40 19 11-15 26 41-50 11 16-20 22 51-80 8 21-30 25 81+ 13 NO RESPONSE TO ANY 16	C48 PLANNED CAPTIAL/DEBT REDUCTION APPEAL IN THE NEXT THREE YEARS YES 27 NO 110 DON'T KNOW. 37 NO RESPONSE 8
BRAILLE/LRG PRINT WORSHIP MATLS 52 ASSISTIVE HEARING DEVICES 68 SPECIAL NEEDS OUTREACH/SUPPORT. 65 NO RESPONSE TO ANY	C43 DISASTER PREPAREDNESS PLAN DEVELOPED YES 11 NO 146 DON'T KNOW. 23 NO RESPONSE 2	C49 NUMBER OF CONGREGATION LAY EMPLOYEES (WORKING AT LEAST 20 HOURS A WEEK) 1 35 5 6
C40 HOLY COMMUNION CELEBRATIONS	C44 'GOD'S WORK, OUR HANDS' ON LETTERHEAD YES 9 NO 166 DON'T KNOW. 7 NO RESPONSE 0	2 10 6-7 7 3 9 8-10 3 4 8 > 10 5 NO RESPONSE TO ANY 99
FREQUENCY OF SUNDAY HOLY COMMUNION WEEKLY	C45 'GOD'S WORK, OUR HANDS' ON PUBLICATIONS YES 22 NO 150 DON'T KNOW. 9 NO RESPONSE 1 C46 SALARIED STAFF ADDED ADDING MINISTRY AREA: 2007-8 2009-10	C50 INVOLVED AND AFFILIATED WITH COMMUNITY ORGANIZING INSTITUTE(S)/NETWORK(S) DIRECT ACTION AND RESEARCH TRAINING (DART) 0
OTHER	ADMINISTRATION	THE GAMALIEL FOUNDATION 0
OFFERED AT NON-PRINCIPAL SERVICE YES 15 NO 132 DON'T KNOW. 3 NO RESPONSE 32	CHRISTIAN EDUCATION 6 1 COMMUNITY ORGANIZING 1 0 DEV ANOTHER WORSHIP SITE. 1 0 DEV A NEW CONGREGATION 1 0 EARLY CHILDHOOD ADMIN 2 1	INDUSTRIAL AREAS FOUNDATION 0 PACIFIC INSTITUTE FOR COMMUNITY ORGANIZING (PICO). 0
COMMUNION CUP DISTRIBUTION OFFERINGS	DESCIPLESHIP/EVANGELISM 0 1 MUSIC/WORSHIP 10 3 PARISH NURSING/HEALTH 4 3	REGIONAL CONGS & NEIGHBORHOOD ORGANIZATIONS (RCNO) 1
WINE	SENIOR MINISTRIES 0 0 SPIRITUAL FORMATION 1 0 VOLUNTEER COORDINATION 5 1 YOUTH/FAMILY MINISTRIES 11 9	THE INTERVALLEY PROJECT (IVP). 0 INDEPENDENT OR OTHER 2
NO RESPONSE TO ANY	NO RESPONSE TO ANY 152 167	NO RESPONSE TO ANY 180

EVANGELICAL LUTHERAN CHURCH IN AMERICA FORM C - 2008 CHRISTIAN EDUCATION MINISTRY SUMMARY

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3D Northwestern Minnesota Synod ELCA (193 CONGS FILED IN 2008)

C H R I S T I A N E D U C A T I O N	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
PARTICIPANTS ENROLLED TEACHERS/LEADERS	1,965 420	4,934 886	2,360 354	1,569 148	22 4	1,204 80	762 95	12,816 1,987
SCHEDULE: SUNDAY MID-WEEK	149 6	157 18	113 41	59 27	4 2	32 24	5 2	519 120
CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS	121 20	124 27	113 12	68 1	5 0	38 0	6 1	475 61
CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS CREATED OWN MATERIALS	51 19 29 16	51 19 37 20	38 14 29 19	20 2 12 25	0 0 0 3	9 0 12 13	1 0 1 3	170 54 120 99
GRADES/GROUPINGS: INDIVIDUAL GROUP GRADED ALL IN ONE	43 74 28	42 103 15	31 72 20	12 33 30	0 0 1	0 2 28	0 3 2	128 287 124
V A C A T I O N B I B L E S C H O O L	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
PARTICIPANTS ENROLLED TEACHERS/LEADERS	1,337 355	3,234 731	314 88	28 4	18 2	48 5	35 19	5,014 1,204
SCHEDULE: HALF-DAY FULL DAY EVENINGS DAY CAMP MODEL	37 6 43 9	31 13 53 23	9 6 15 10	1 0 4 2	0 0 3 2	0 0 3 1	0 0 1 0	78 25 122 47
CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS	18 69	19 89	8 25	1 1	1 0	3 0	0	50 184
CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS	18 9 29	23 10 34	7 4 13	1 2 0	0 1 0	0 1 0	0 0 0	49 27 76
CREATED OWN MATERIALS	15	20	9	1	1	1	0	47

3D Northwestern Minnesota Synod ELCA (193 CONGS FILED IN 2008)

C30 EDUCATIONAL MINISTRY PROVIDED	C41 FIRST HOLY COMMUNION RECEIVED	C47 CONGREGATION HIV/AIDS STEPS TAKEN
CHRISTIAN EDUCATION YES 171 NO 22 NO RESP 0 VACATION BIBLE SCHOOL YES 126 NO 67 NO RESP 0	AFTER CONFIRMATION	DISCUSSION, SERMON, OR PRAYER THAT ENGAGES HIV/AIDS TOPIC 28 PROVIDED SERVICES, FUNDS, OR SUPPORT FOR THOSE LIVING WITH OR AFFECTED BY HIV AND AIDS 4
C31 SHORT-TERM FOREIGN MISSION, SERVICE OR LEARNING TRIPS TAKEN BY CONGREGATION	AT BAPTISM (INFANCY)	ENGAGED HIV/AIDS IN OTHER WAYS. 7 NO RESPONSE TO ANY
NONE 173 THREE 0 ONE 9 FOUR 1 TWO 3 FIVE OR MORE 0 NO RESPONSE TO ANY 7 C32 DISABILITY ASSISTANCE PROVIDED BUILDING WHEELCHAIR ACCESS 125	C42 NUMBER OF ADULTS IN BIBLE STUDY GROUPS 1-10 49 31-40 9 11-15 29 41-50 14 16-20 14 51-80 14 21-30 23 81+ 10 NO RESPONSE TO ANY 31	C48 PLANNED CAPTIAL/DEBT REDUCTION APPEAL IN THE NEXT THREE YEARS YES 31 NO 122 DON'T KNOW. 35 NO RESPONSE 5
BRAILLE/LRG PRINT WORSHIP MATLS 56 ASSISTIVE HEARING DEVICES 64 SPECIAL NEEDS OUTREACH/SUPPORT. 63 NO RESPONSE TO ANY 43	C43 DISASTER PREPAREDNESS PLAN DEVELOPED YES 11 NO 153 DON'T KNOW. 21 NO RESPONSE 8 C44 'GOD'S WORK, OUR HANDS' ON LETTERHEAD	C49 NUMBER OF CONGREGATION LAY EMPLOYEES (WORKING AT LEAST 20 HOURS A WEEK) 1 42 5 4 2 16 6-7 4
C40 HOLY COMMUNION CELEBRATIONS	YES 9 NO 177 DON'T KNOW. 2 NO RESPONSE 5	3 13 8-10 1 4 9 > 10 2 NO RESPONSE TO ANY 102
FREQUENCY OF SUNDAY HOLY COMMUNION WEEKLY	C45 'GOD'S WORK, OUR HANDS' ON PUBLICATIONS YES 13 NO 175 DON'T KNOW. 1 NO RESPONSE 4	
TWICE A MONTH	C46 SALARIED STAFF	C50 INVOLVED AND AFFILIATED WITH COMMUNITY ORGANIZING INSTITUTE(S)/NETWORK(S)
MONTHLY PLUS FESTIVALS	MINISTRY AREA: ADDED ADDING 2007-8 2009-10	DIRECT ACTION AND RESEARCH TRAINING (DART) 0
NO RESPONSE TO ANY	ADMINISTRATION	THE GAMALIEL FOUNDATION 0
OFFERED AT NON-PRINCIPAL SERVICE	CHRISTIAN EDUCATION 3 2 COMMUNITY ORGANIZING 0 0 DEV ANOTHER WORSHIP SITE. 0 0	INDUSTRIAL AREAS FOUNDATION 0 PACIFIC INSTITUTE FOR
YES 10 NO 127 DON'T KNOW. 3 NO RESPONSE 53	DEV A NEW CONGREGATION 0 0 EARLY CHILDHOOD ADMIN 1 0	COMMUNITY ORGANIZING (PICO). 0
COMMUNION CUP DISTRIBUTION OFFERINGS	MUSIC/WORSHIP	REGIONAL CONGS & NEIGHBORHOOD ORGANIZATIONS (RCNO) 2
WINE	SENIOR MINISTRIES 6 3 SPIRITUAL FORMATION 1 0	THE INTERVALLEY PROJECT (IVP). 0
JUICE	VOLUNTEER COORDINATION 5 1 YOUTH/FAMILY MINISTRIES 9 6 NO RESPONSE TO ANY 155 173	INDEPENDENT OR OTHER 0 NO RESPONSE TO ANY
• • • • • • • • • • • • • • • • • • • •		

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3E Northeastern Minnesota Synod ELCA (105 CONGS FILED IN 2008)

C H R I S T I A N E D U C A T I O N	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
PARTICIPANTS ENROLLED TEACHERS/LEADERS	1,161 251	3,112 573	1,398 229	1,051 108	14 3	1,008 87	369 24	8,113 1,275
SCHEDULE: SUNDAY MID-WEEK	87 11	91 17	49 47	25 28	3 2	21 28	8 7	284 140
CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS	72 16	71 24	55 12	37 5	5 1	33 0	7 2	280 60
CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS CREATED OWN MATERIALS	30 6 23 16	33 6 24 17	20 3 18 19	6 0 13 19	0 0 1 3	6 0 11 10	2 1 3 4	97 16 93 88
GRADES/GROUPINGS: INDIVIDUAL GROUP GRADED ALL IN ONE	18 35 35	18 49 31	16 23 33	4 12 29	0 1 5	0 3 26	0 3 8	56 126 167
V A C A T I O N B I B L E S C H O O L	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
						ADULT 41 16		TOTALS 4,093 1,008
B I B L E S C H O O L PARTICIPANTS ENROLLED	SCHOOL 1,278	SCHOOL 2,492	SCHOOL 199	SCHOOL 36	ADULT 2	41	GENRATNL 45	4,093
B I B L E S C H O O L PARTICIPANTS ENROLLED TEACHERS/LEADERS SCHEDULE: HALF-DAY FULL DAY EVENINGS	356 356 356	SCHOOL 2,492 557 38 15 26	SCHOOL 199 34 13 4 10	36 27 6 1 3	ADULT 2 11 2 0 0	41 16 0 0	GENRATNL 45 7 0 0 1	4,093 1,008 94 24 67
B I B L E S C H O O L PARTICIPANTS ENROLLED TEACHERS/LEADERS SCHEDULE: HALF-DAY FULL DAY EVENINGS DAY CAMP MODEL CLASS FORMAT: SELF-CONTAINED	356 356 356 35 4 26 9	SCHOOL 2,492 557 38 15 26 18	199 34 13 4 10 8	SCHOOL 36 27 6 1 3 0	ADULT 2 11 2 0 0 0 0	41 16 0 0 1 0	GENRATNL 45 7 0 0 1 0	4,093 1,008 94 24 67 35

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3E Northeastern Minnesota Synod ELCA (105 CONGS FILED IN 2008)

C30 EDUCATIONAL MINISTRY PROVIDED	C41 FIRST HOLY COMMUNION RECEIVED	C47 CONGREGATION HIV/AIDS STEPS TAKEN
CHRISTIAN EDUCATION YES 98 NO 7 NO RESP 0 VACATION BIBLE SCHOOL	AFTER CONFIRMATION 6 GRADE 6+, BEFORE CONFIRMATION	DISCUSSION, SERMON, OR PRAYER THAT ENGAGES HIV/AIDS TOPIC 16 PROVIDED SERVICES, FUNDS, OR
YES 88 NO 17 NO RESP 0	GRADE 2 (AGE 7)	SUPPORT FOR THOSE LIVING WITH OR AFFECTED BY HIV AND AIDS 9
C31 SHORT-TERM FOREIGN MISSION, SERVICE OR LEARNING TRIPS TAKEN BY CONGREGATION	AT BAPTISM (INFANCY)	ENGAGED HIV/AIDS IN OTHER WAYS. 6 NO RESPONSE TO ANY
NONE 82 THREE 1 ONE 14 FOUR 0 TWO 4 FIVE OR MORE 1 NO RESPONSE TO ANY 3	C42 NUMBER OF ADULTS IN BIBLE STUDY GROUPS 1-10 21	C48 PLANNED CAPTIAL/DEBT REDUCTION APPEAL IN THE NEXT THREE YEARS YES
C32 DISABILITY ASSISTANCE PROVIDED BUILDING WHEELCHAIR ACCESS 88	21-30 14 81+ 10 NO RESPONSE TO ANY 10	DON'T KNOW. 22 NO RESPONSE 2
BRAILLE/LRG PRINT WORSHIP MATLS 40 ASSISTIVE HEARING DEVICES 52 SPECIAL NEEDS OUTREACH/SUPPORT. 42 NO RESPONSE TO ANY 7	C43 DISASTER PREPAREDNESS PLAN DEVELOPED YES 8 NO 90 DON'T KNOW. 6 NO RESPONSE 1	C49 NUMBER OF CONGREGATION LAY EMPLOYEES (WORKING AT LEAST 20 HOURS A WEEK)
C40 HOLY COMMUNION CELEBRATIONS	C44 'GOD'S WORK, OUR HANDS' ON LETTERHEAD YES 0 NO 103 DON'T KNOW. 1 NO RESPONSE 1	1 19 5 5 2 11 6-7 4 3 7 8-10 2 4 4 > 10 2 NO RESPONSE TO ANY 51
FREQUENCY OF SUNDAY HOLY COMMUNION WEEKLY	C45 'GOD'S WORK, OUR HANDS' ON PUBLICATIONS YES 4 NO 99 DON'T KNOW. 1 NO RESPONSE 1	NO INDICATE TO IMPLICATION OF
TWICE A MONTH		C50 INVOLVED AND AFFILIATED WITH COMMUNITY ORGANIZING INSTITUTE(S)/NETWORK(S)
MONTHLY	C46 SALARIED STAFF ADDED ADDING MINISTRY AREA: 2007-8 2009-10	DIRECT ACTION AND RESEARCH TRAINING (DART) 0
NO RESPONSE TO ANY	ADMINISTRATION	THE GAMALIEL FOUNDATION 0
OFFERED AT NON-PRINCIPAL SERVICE	CHRISTIAN EDUCATION 4 2 COMMUNITY ORGANIZING 1 0 DEV ANOTHER WORSHIP SITE. 1 0	INDUSTRIAL AREAS FOUNDATION 0 PACIFIC INSTITUTE FOR
YES 7 NO 59 DON'T KNOW. 0 NO RESPONSE 39	DEV A NEW CONGREGATION 1 0 EARLY CHILDHOOD ADMIN 2 0	COMMUNITY ORGANIZING (PICO). 0
GOVERNATOR CARE DISTRIBUTION OFFERINGS	DESCIPLESHIP/EVANGELISM 3 1 MUSIC/WORSHIP 3 3 PARISH NURSING/HEALTH 0 0	REGIONAL CONGS & NEIGHBORHOOD ORGANIZATIONS (RCNO) 1
COMMUNION CUP DISTRIBUTION OFFERINGS	SENIOR MINISTRIES 1 1	THE INTERVALLEY PROJECT (IVP). 0
WINE	SPIRITUAL FORMATION 1 0 VOLUNTEER COORDINATION 3 0 YOUTH/FAMILY MINISTRIES 5 4	INDEPENDENT OR OTHER 6
NO RESPONSE TO ANY	NO RESPONSE TO ANY 84 94	NO RESPONSE TO ANY 98

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3F Southwestern Minnesota Synod ELCA (187 CONGS FILED IN 2008)

C H R I S T I A N E D U C A T I O N	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
PARTICIPANTS ENROLLED TEACHERS/LEADERS	2,539 576	5,613 1,196	2,846 471	1,664 193	160 27	1,186 101	440 49	14,448 2,613
SCHEDULE: SUNDAY MID-WEEK	152 7	159 20	128 60	70 35	20 3	48 19	18 2	595 146
CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS	119 23	106 46	117 21	78 6	19 2	45 3	12 3	496 104
CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS CREATED OWN MATERIALS	41 16 38 26	50 17 41 23	57 17 30 16	22 6 17 25	1 1 1 8	8 1 2 22	0 1 4 8	179 59 133 128
GRADES/GROUPINGS: INDIVIDUAL GROUP GRADED ALL IN ONE	44 73 33	46 85 32	45 67 32	12 35 37	0 1 14	1 1 33	1 2 11	149 264 192
V A C A T I O N B I B L E S C H O O L	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
PARTICIPANTS ENROLLED TEACHERS/LEADERS	1,800 584	3,857 1,002	445 115	48 26	0	18 6	151 4	6,319 1,737
SCHEDULE: HALF-DAY FULL DAY EVENINGS DAY CAMP MODEL	29 6 77 10	26 10 85 25	11 3 28 13	3 3 12 1	0 0 0	0 0 3 0	1 0 3 0	70 22 208 49
CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS	25 79	21 102	10 33	5 5	0	2 1	2 1	65 221
CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS CREATED OWN MATERIALS	27 7 30 10	28 7 37 13	10 0 11 5	2 0 1 3	0 0 0	1 0 0 2	0 0 1 0	68 14 80 33
GRADES/GROUPINGS: INDIVIDUAL GROUP GRADED ALL IN ONE	19 57 31	17 77 31	4 28 9	0 6 2	0 0 0	0 0 3	0 1 4	40 169 80

3F Southwestern Minnesota Synod ELCA (187 CONGS FILED IN 2008)

C30 EDUCATIONAL MINISTRY PROVIDED	C41 FIRST HOLY COMMUNION RECEIVED	C47 CONGREGATION HIV/AIDS STEPS TAKEN
CHRISTIAN EDUCATION YES 175 NO 12 NO RESP 0 VACATION BIBLE SCHOOL YES 150 NO 37 NO RESP 0	AFTER CONFIRMATION	DISCUSSION, SERMON, OR PRAYER THAT ENGAGES HIV/AIDS TOPIC 41 PROVIDED SERVICES, FUNDS, OR SUPPORT FOR THOSE LIVING WITH OR AFFECTED BY HIV AND AIDS 24
C31 SHORT-TERM FOREIGN MISSION, SERVICE OR LEARNING TRIPS TAKEN BY CONGREGATION	AT BAPTISM (INFANCY)	ENGAGED HIV/AIDS IN OTHER WAYS. 11 NO RESPONSE TO ANY 128
NONE 161 THREE 2 ONE 19 FOUR 0 TWO 2 FIVE OR MORE 0 NO RESPONSE TO ANY 3 C32 DISABILITY ASSISTANCE PROVIDED BUILDING WHEELCHAIR ACCESS 135	C42 NUMBER OF ADULTS IN BIBLE STUDY GROUPS 1-10	C48 PLANNED CAPTIAL/DEBT REDUCTION APPEAL IN THE NEXT THREE YEARS YES 19 NO 108 DON'T KNOW. 50 NO RESPONSE 10
BRAILLE/LRG PRINT WORSHIP MATLS 65 ASSISTIVE HEARING DEVICES 73 SPECIAL NEEDS OUTREACH/SUPPORT. 55 NO RESPONSE TO ANY 32	C43 DISASTER PREPAREDNESS PLAN DEVELOPED YES 12 NO 142 DON'T KNOW. 29 NO RESPONSE 4 C44 'GOD'S WORK, OUR HANDS' ON LETTERHEAD	C49 NUMBER OF CONGREGATION LAY EMPLOYEES (WORKING AT LEAST 20 HOURS A WEEK) 1 24 5 4 2 24 6-7 8
C40 HOLY COMMUNION CELEBRATIONS	YES 2 NO 177 DON'T KNOW. 3 NO RESPONSE 5	3 13 8-10 3 4 6 > 10 2 NO RESPONSE TO ANY 103
FREQUENCY OF SUNDAY HOLY COMMUNION WEEKLY20	C45 'GOD'S WORK, OUR HANDS' ON PUBLICATIONS YES 6 NO 172 DON'T KNOW. 3 NO RESPONSE 6	NO RESTONDE TO ANT
TWICE A MONTH	C46 SALARIED STAFF	C50 INVOLVED AND AFFILIATED WITH COMMUNITY ORGANIZING INSTITUTE(S)/NETWORK(S)
MONTHLY PLUS FESTIVALS 27 QUARTERLY 0 OTHER 3	ADDED ADDING 2007-8 2009-10	DIRECT ACTION AND RESEARCH TRAINING (DART) 0
NO RESPONSE TO ANY	ADMINISTRATION 5 5 ARTS 0 0	THE GAMALIEL FOUNDATION 4
OFFERED AT NON-PRINCIPAL SERVICE	CHRISTIAN EDUCATION 2 1 COMMUNITY ORGANIZING 0 0 DEV ANOTHER WORSHIP SITE. 0 0	INDUSTRIAL AREAS FOUNDATION 0 PACIFIC INSTITUTE FOR
YES 10 NO 128 DON'T KNOW. 3 NO RESPONSE 46	DEV A NEW CONGREGATION 0 0 0 EARLY CHILDHOOD ADMIN 1 0 DESCIPLESHIP/EVANGELISM 3 1	COMMUNITY ORGANIZING (PICO). 0 REGIONAL CONGS & NEIGHBORHOOD
COMMUNION CUP DISTRIBUTION OFFERINGS	MUSIC/WORSHIP	ORGANIZATIONS (RCNO)0
WINE	SENIOR MINISTRIES 0 0 SPIRITUAL FORMATION 0 0 VOLUNTEER COORDINATION 0	THE INTERVALLEY PROJECT (IVP). 0 INDEPENDENT OR OTHER 6
DE-ALCOHOLIZED WINE	YOUTH/FAMILY MINISTRIES 13 9 NO RESPONSE TO ANY 163 170	NO RESPONSE TO ANY

EVANGELICAL LUTHERAN CHURCH IN AMERICA FORM C - 2008 CHRISTIAN EDUCATION MINISTRY SUMMARY

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3G Minneapolis Area Synod ELCA (145 CONGS FILED IN 2008)

C H R I S T I A N E D U C A T I O N	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
PARTICIPANTS ENROLLED TEACHERS/LEADERS	6,061 1,760	13,060 2,165	6,710 1,293	3,492 552	1,318 127	6,230 388	1,905 92	38,776 6,377
SCHEDULE: SUNDAY MID-WEEK	131 24	133 42	77 87	63 61	21 18	56 37	19 9	500 278
CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS	102 24	84 46	96 14	74 8	25 3	58 2	16 4	455 101
CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS CREATED OWN MATERIALS	55 2 41 16	51 6 41 19	41 2 29 30	11 1 17 47	2 0 2 16	10 0 15 29	2 0 2 11	172 11 147 168
GRADES/GROUPINGS: INDIVIDUAL GROUP GRADED ALL IN ONE	56 56 23	52 68 21	38 56 35	13 37 53	2 5 20	3 6 44	3 7 15	167 235 211
V A C A T I O N B I B L E S C H O O L	PRE- SCHOOL	ELEM	MIDDLE	HIGH	YOUNG		INTER-	
	оспоод	SCHOOL	SCHOOL	SCHOOL	ADULT	ADULT	GENRATNL	TOTALS
PARTICIPANTS ENROLLED TEACHERS/LEADERS	5,154 1,538	7,396 1,971	SCHOOL 355 98	SCHOOL 55 60	ADULT 16 6	ADULT 13 30	GENRATNL 25 7	TOTALS 13,014 3,710
	5 , 154	7 , 396	355	55	16	13	25	13,014
TEACHERS/LEADERS SCHEDULE: HALF-DAY FULL DAY EVENINGS	5,154 1,538 77 4 21	7,396 1,971 65 16 22	355 98 8 3 11	55 60 5 1 5	16 6 0 1 3	13 30 1 0 3	25 7 1 0 2	13,014 3,710 157 25 67
TEACHERS/LEADERS SCHEDULE: HALF-DAY FULL DAY EVENINGS DAY CAMP MODEL CLASS FORMAT: SELF-CONTAINED	5,154 1,538 77 4 21 10	7,396 1,971 65 16 22 28	355 98 8 3 11 6	55 60 5 1 5 4	16 6 0 1 3 1	13 30 1 0 3 0	25 7 1 0 2 0	13,014 3,710 157 25 67 49

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3G Minneapolis Area Synod ELCA (145 CONGS FILED IN 2008)

C30 EDUCATIONAL MINISTRY PROVIDED	C41 FIRST HOLY COMMUNION RECEIVED	C47 CONGREGATION HIV/AIDS STEPS TAKEN
CHRISTIAN EDUCATION YES 140 NO 5 NO RESP 0 VACATION BIBLE SCHOOL YES 122 NO 23 NO RESP 0 C31 SHORT-TERM FOREIGN MISSION, SERVICE OR LEARNING TRIPS TAKEN BY CONGREGATION	AFTER CONFIRMATION	DISCUSSION, SERMON, OR PRAYER THAT ENGAGES HIV/AIDS TOPIC 30 PROVIDED SERVICES, FUNDS, OR SUPPORT FOR THOSE LIVING WITH OR AFFECTED BY HIV AND AIDS 16 ENGAGED HIV/AIDS IN OTHER WAYS. 16 NO RESPONSE TO ANY 98
NONE 87 THREE 6 ONE 32 FOUR 2 TWO 14 FIVE OR MORE 0 NO RESPONSE TO ANY 4 C32 DISABILITY ASSISTANCE PROVIDED BUILDING WHEELCHAIR ACCESS 125	C42 NUMBER OF ADULTS IN BIBLE STUDY GROUPS 1-10 10 31-40 11 11-15 12 41-50 14 16-20 7 51-80 18 21-30 22 81+ 38 NO RESPONSE TO ANY 13	C48 PLANNED CAPTIAL/DEBT REDUCTION APPEAL IN THE NEXT THREE YEARS YES 67 NO 36 DON'T KNOW. 39 NO RESPONSE 3
BRAILLE/LRG PRINT WORSHIP MATLS 69 ASSISTIVE HEARING DEVICES 89 SPECIAL NEEDS OUTREACH/SUPPORT. 65 NO RESPONSE TO ANY 8	C43 DISASTER PREPAREDNESS PLAN DEVELOPED YES 30 NO 99 DON'T KNOW. 14 NO RESPONSE 2	C49 NUMBER OF CONGREGATION LAY EMPLOYEES (WORKING AT LEAST 20 HOURS A WEEK) 1 12 5 5
C40 HOLY COMMUNION CELEBRATIONS	C44 'GOD'S WORK, OUR HANDS' ON LETTERHEAD YES 0 NO 140 DON'T KNOW. 2 NO RESPONSE 3	2 20 6-7 17 3 19 8-10 11 4 15 > 10 23 NO RESPONSE TO ANY 23
FREQUENCY OF SUNDAY HOLY COMMUNION WEEKLY	C45 'GOD'S WORK, OUR HANDS' ON PUBLICATIONS YES 5 NO 135 DON'T KNOW. 1 NO RESPONSE 4 C46 SALARIED STAFF ADDED ADDING MINISTRY AREA: 2007-8 2009-10	C50 INVOLVED AND AFFILIATED WITH COMMUNITY ORGANIZING INSTITUTE(S)/NETWORK(S) DIRECT ACTION AND RESEARCH TRAINING (DART) 0
OTHER	ADMINISTRATION	THE GAMALIEL FOUNDATION 9
OFFERED AT NON-PRINCIPAL SERVICE YES 19 NO 59 DON'T KNOW. 2 NO RESPONSE 65	CHRISTIAN EDUCATION 7 5 COMMUNITY ORGANIZING 1 2 DEV ANOTHER WORSHIP SITE. 2 2 DEV A NEW CONGREGATION 2 2 EARLY CHILDHOOD ADMIN 2 1	INDUSTRIAL AREAS FOUNDATION 0 PACIFIC INSTITUTE FOR COMMUNITY ORGANIZING (PICO). 0
COMMUNION CUP DISTRIBUTION OFFERINGS	DESCIPLESHIP/EVANGELISM. 4 1 MUSIC/WORSHIP 19 3 PARISH NURSING/HEALTH 2 3	REGIONAL CONGS & NEIGHBORHOOD ORGANIZATIONS (RCNO)0
WINE	SENIOR MINISTRIES	THE INTERVALLEY PROJECT (IVP). 0 INDEPENDENT OR OTHER
NO RESPONSE TO ANY	NO RESPONSE TO ANY 89 113	NO RESPONSE TO ANY 126

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3H Saint Paul Area Synod ELCA (101 CONGS FILED IN 2008)

C H R I S T I A N E D U C A T I O N	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
PARTICIPANTS ENROLLED TEACHERS/LEADERS	3,345 699	9,851 1,717	4,917 807	2,108 277	160 27	2,934 325	1,411 89	24,726 3,941
SCHEDULE: SUNDAY MID-WEEK	93 16	91 27	57 58	46 32	7 8	48 27	12 8	354 176
CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS	7 4 2 0	60 33	68 13	47 6	9 1	48	7 3	313 78
CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS CREATED OWN MATERIALS	26 3 26 16	26 3 32 14	21 1 15 29	2 0 10 29	0 0 4 5	7 0 12 17	0 0 7 1	82 7 106 111
GRADES/GROUPINGS: INDIVIDUAL GROUP GRADED ALL IN ONE	39 28 26	42 38 16	26 28 33	9 18 31	0 4 6	1 2 38	2 0 11	119 118 161
V A C A T I O N B I B L E S C H O O L	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
PARTICIPANTS ENROLLED TEACHERS/LEADERS	2,822 914	4,488 1,334	174 113	52 119	4 3	20 51	196 21	7,756 2,555
SCHEDULE: HALF-DAY FULL DAY EVENINGS DAY CAMP MODEL	52 4 18 5	47 9 20 13	5 2 11 3	2 1 3 1	0 0 2 0	1 0 2 0	1 0 6 1	108 16 62 23
CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS	17 56	13 64	6 9	2 4	1 1	1 2	2 5	42 141
CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS CREATED OWN MATERIALS	21 1 24 15	19 1 27 14	3 0 5 4	1 0 1 2	1 0 0 0	1 0 1 0	1 0 1 2	47 2 59 37
GRADES/GROUPINGS: INDIVIDUAL GROUP GRADED ALL IN ONE	12 44 16	14 51 12	1 4 8	0 0 3	0 0 1	0 0 2	0 0 5	27 99 47

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3H Saint Paul Area Synod ELCA (101 CONGS FILED IN 2008)

C30 EDUCATIONAL MINISTRY PROVIDED	C4	1 FIRST HOLY COMMUNION RECEIVED	C47 CONGREGATION HIV/AIDS STEPS TAKEN
CHRISTIAN EDUCATION YES 101 NO 0 NO RESP VACATION BIBLE SCHOOL YES 86 NO 15 NO RESP C31 SHORT-TERM FOREIGN MISSION, SERVICE LEARNING TRIPS TAKEN BY CONGREGATI		AFTER CONFIRMATION	DISCUSSION, SERMON, OR PRAYER THAT ENGAGES HIV/AIDS TOPIC 22 PROVIDED SERVICES, FUNDS, OR SUPPORT FOR THOSE LIVING WITH OR AFFECTED BY HIV AND AIDS 7 ENGAGED HIV/AIDS IN OTHER WAYS. 7 NO RESPONSE TO ANY 71
NONE 52 THREE ONE 27 FOUR TWO 12 FIVE OR MORE NO RESPONSE TO ANY C32 DISABILITY ASSISTANCE PROVIDED BUILDING WHEELCHAIR ACCESS BRAILLE/LRG PRINT WORSHIP MATLS	4 1 C4 2 3	2 NUMBER OF ADULTS IN BIBLE STUDY GROUPS 1-10 9 31-40 12 11-15 15 41-50 8 16-20 6 51-80 17 21-30 13 81+ 16 NO RESPONSE TO ANY 5	C48 PLANNED CAPTIAL/DEBT REDUCTION APPEAL IN THE NEXT THREE YEARS YES 31 NO 37 DON'T KNOW. 26 NO RESPONSE 7
ASSISTIVE HEARING DEVICES SPECIAL NEEDS OUTREACH/SUPPORT. NO RESPONSE TO ANY	70 C4 53 6	3 DISASTER PREPAREDNESS PLAN DEVELOPED YES 20 NO 69 DON'T KNOW. 10 NO RESPONSE 2 4 'GOD'S WORK, OUR HANDS' ON LETTERHEAD	C49 NUMBER OF CONGREGATION LAY EMPLOYEES (WORKING AT LEAST 20 HOURS A WEEK) 1 15 5 4 2 15 6-7 2
C40 HOLY COMMUNION CELEBRATIONS FREQUENCY OF SUNDAY HOLY COMMUNION		YES 1 NO 98 DON'T KNOW. 1 NO RESPONSE 1 5 'GOD'S WORK, OUR HANDS' ON PUBLICATIONS	2 15 6-7 2 3 14 8-10 5 4 14 > 10 14 NO RESPONSE TO ANY 18
WEEKLY TWICE A MONTH TWICE A MONTH PLUS FESTIVALS MONTHLY MONTHLY PLUS FESTIVALS OUARTERLY.	35 24 25	YES 2 NO 94 DON'T KNOW. 2 NO RESPONSE 3 6 SALARIED STAFF MINISTRY AREA: ADDED ADDING 2007-8 2009-10	C50 INVOLVED AND AFFILIATED WITH COMMUNITY ORGANIZING INSTITUTE(S)/NETWORK(S) DIRECT ACTION AND RESEARCH TRAINING (DART) 1
OTHERNO RESPONSE TO ANY	4	ADMINISTRATION	THE GAMALIEL FOUNDATION 10
OFFERED AT NON-PRINCIPAL SERVICE YES 19 NO DON'T KNOW. 0 NO RESPONSE	38 44	CHRISTIAN EDUCATION 12 2 COMMUNITY ORGANIZING 3 1 DEV ANOTHER WORSHIP SITE. 0 1 DEV A NEW CONGREGATION 2 0 EARLY CHILDHOOD ADMIN 2	INDUSTRIAL AREAS FOUNDATION 0 PACIFIC INSTITUTE FOR COMMUNITY ORGANIZING (PICO). 0
COMMUNION CUP DISTRIBUTION OFFERING		DESCIPLESHIP/EVANGELISM. 2 3 MUSIC/WORSHIP 5 0 PARISH NURSING/HEALTH 1 6	REGIONAL CONGS & NEIGHBORHOOD ORGANIZATIONS (RCNO) 1
WINEJUICEDE-ALCOHOLIZED WINE	95 90 6	SENIOR MINISTRIES 1 3 SPIRITUAL FORMATION 1 3 VOLUNTEER COORDINATION 4 4 YOUTH/FAMILY MINISTRIES 18 10	THE INTERVALLEY PROJECT (IVP). 0 INDEPENDENT OR OTHER 9
NO RESPONSE TO ANY	0	NO RESPONSE TO ANY 65 79	NO RESPONSE TO ANY 82

EVANGELICAL LUTHERAN CHURCH IN AMERICA FORM C - 2008 CHRISTIAN EDUCATION MINISTRY SUMMARY

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3I Southeastern Minnesota Synod ELCA (184 CONGS FILED IN 2008)

C H R I S T I A N E D U C A T I O N	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
PARTICIPANTS ENROLLED TEACHERS/LEADERS	3,210 664	7,365 1,376	3,216 583	1,565 204	67 15	1,501 207	684 19	17,608 3,068
SCHEDULE: SUNDAY MID-WEEK	158 11	169 25	126 60	59 39	12 5	45 33	11 3	580 176
CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS	129 33	126 49	124 25	68 9	12 0	55 0	7 2	521 118
CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS CREATED OWN MATERIALS	69 9 35 22	70 10 37 25	57 5 31 27	28 2 15 18	3 0 2 4	11 1 12 20	0 0 4 4	238 27 136 120
GRADES/GROUPINGS: INDIVIDUAL GROUP GRADED ALL IN ONE	58 83 20	58 101 19	29 90 34	14 31 28	0 1 9	0 5 43	0 1 7	159 312 160
V A C A T I O N B I B L E S C H O O L	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
PARTICIPANTS ENROLLED TEACHERS/LEADERS	2,370 767	3,983 845	381 201	45 100	0 4	12 21	50 17	6,841 1,955
SCHEDULE: HALF-DAY FULL DAY EVENINGS DAY CAMP MODEL	40 8 52 15	28 22 61 35	6 3 33 8	0 0 4 2	0 0 0 0	0 0 0 0	0 0 1 0	74 33 151 60
CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS	27 70	20 93	8 34	2 3	0	0	0	57 201
CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS CREATED OWN MATERIALS	35 0 34 16	31 0 33 31	14 0 11 13	2 0 1 5	0 0 0 0	0 0 0 1	0 0 0 0	82 0 79 66
GRADES/GROUPINGS: INDIVIDUAL GROUP GRADED ALL IN ONE	21 56 24	16 80 31	3 28 14	0 4 3	0 0 0	0 0 0	0 0 2	40 168 74

3I Southeastern Minnesota Synod ELCA (184 CONGS FILED IN 2008)

C30 EDUCATIONAL MINISTRY PROVIDED	C41 FIRST HOLY COMMUNION RECEIVED	C47 CONGREGATION HIV/AIDS STEPS TAKEN
CHRISTIAN EDUCATION YES 177 NO 7 NO RESP 0 VACATION BIBLE SCHOOL	AFTER CONFIRMATION	DISCUSSION, SERMON, OR PRAYER THAT ENGAGES HIV/AIDS TOPIC 36 PROVIDED SERVICES, FUNDS, OR
YES 141 NO 43 NO RESP 0	GRADES 2 (AGE 7)	SUPPORT FOR THOSE LIVING WITH OR AFFECTED BY HIV AND AIDS 13
C31 SHORT-TERM FOREIGN MISSION, SERVICE OR LEARNING TRIPS TAKEN BY CONGREGATION	AT BAPTISM (INFANCY) 4 NO RESPONSE TO ANY 2	ENGAGED HIV/AIDS IN OTHER WAYS. 4 NO RESPONSE TO ANY 142
NONE 157 THREE 1 ONE 21 FOUR 0 TWO 3 FIVE OR MORE 1 NO RESPONSE TO ANY 1	C42 NUMBER OF ADULTS IN BIBLE STUDY GROUPS 1-10 36 31-40 13 11-15 33 41-50 13	C48 PLANNED CAPTIAL/DEBT REDUCTION APPEAL IN THE NEXT THREE YEARS
C32 DISABILITY ASSISTANCE PROVIDED BUILDING WHEELCHAIR ACCESS 145	16-20 16 51-80 13 21-30 20 81+ 15 NO RESPONSE TO ANY 25	YES 28 NO 106 DON'T KNOW. 48 NO RESPONSE 2
BRAILLE/LRG PRINT WORSHIP MATLS 66 ASSISTIVE HEARING DEVICES 82 SPECIAL NEEDS OUTREACH/SUPPORT. 61 NO RESPONSE TO ANY 24	C43 DISASTER PREPAREDNESS PLAN DEVELOPED YES 22 NO 136 DON'T KNOW. 22 NO RESPONSE 4	C49 NUMBER OF CONGREGATION LAY EMPLOYEES (WORKING AT LEAST 20 HOURS A WEEK)
C40 HOLY COMMUNION CELEBRATIONS	C44 'GOD'S WORK, OUR HANDS' ON LETTERHEAD YES 3 NO 176 DON'T KNOW. 1 NO RESPONSE 4	$ \begin{array}{cccccccccccccccccccccccccccccccccccc$
FREQUENCY OF SUNDAY HOLY COMMUNION WEEKLY30	C45 'GOD'S WORK, OUR HANDS' ON PUBLICATIONS YES 17 NO 161 DON'T KNOW. 3 NO RESPONSE 3	NO RESPONSE TO ANY 84
TWICE A MONTH	C46 SALARIED STAFF	C50 INVOLVED AND AFFILIATED WITH COMMUNITY ORGANIZING INSTITUTE(S)/NETWORK(S)
MONTHLY PLUS FESTIVALS	ADDED ADDING MINISTRY AREA: 2007-8 2009-10	DIRECT ACTION AND RESEARCH TRAINING (DART) 0
NO RESPONSE TO ANY	ADMINISTRATION 9 4 ARTS 2 0	THE GAMALIEL FOUNDATION 0
OFFERED AT NON-PRINCIPAL SERVICE	CHRISTIAN EDUCATION 6 2 COMMUNITY ORGANIZING 0 0 DEV ANOTHER WORSHIP SITE. 0 0	INDUSTRIAL AREAS FOUNDATION 0 PACIFIC INSTITUTE FOR
YES 15 NO 118 DON'T KNOW. 1 NO RESPONSE 50	DEV A NEW CONGREGATION 0 0 EARLY CHILDHOOD ADMIN 2 0	COMMUNITY ORGANIZING (PICO). 0
COMMUNION CUP DISTRIBUTION OFFERINGS	DESCIPLESHIP/EVANGELISM 0 1 MUSIC/WORSHIP 10 2 PARISH NURSING/HEALTH 0 2	REGIONAL CONGS & NEIGHBORHOOD ORGANIZATIONS (RCNO)0
WINE 178	SENIOR MINISTRIES 0 0 SPIRITUAL FORMATION 0 1	THE INTERVALLEY PROJECT (IVP). 0
JUICE	VOLUNTEER COORDINATION 3 3 YOUTH/FAMILY MINISTRIES 19 16	INDEPENDENT OR OTHER
NO RESPONSE TO ANY 1	NO RESPONSE TO ANY 148 158	NO RESPONSE TO ANY 176

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4A Nebraska Synod ELCA (227 CONGS FILED IN 2008)

C H R I S T I A N E D U C A T I O N	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
PARTICIPANTS ENROLLED TEACHERS/LEADERS	2,694 705	6,027 1,076	2,768 503	2,400 305	247 27	3,314 331	1 , 265 76	18,715 3,023
SCHEDULE: SUNDAY MID-WEEK	192 25	198 36	158 84	112 40	16 10	107 43	19 10	802 248
CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS	142 37	132 54	140 16	103 7	14 1	108	16 5	655 122
CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS CREATED OWN MATERIALS	60 17 64 21	58 18 70 23	49 15 46 33	17 4 36 53	0 0 6 9	22 3 34 46	2 0 7 9	208 57 263 194
GRADES/GROUPINGS: INDIVIDUAL GROUP GRADED ALL IN ONE	42 100 48	37 120 45	28 88 58	5 55 65	0 2 14	4 14 76	1 3 19	117 382 325
V A C A T I O N B I B L E S C H O O L	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
PARTICIPANTS ENROLLED TEACHERS/LEADERS	3,396 1,096	5,701 1,570	546 133	36 14	15 5	20 64	507 89	10,221 2,971
SCHEDULE: HALF-DAY FULL DAY EVENINGS DAY CAMP MODEL	78 6 69 13	74 14 68 20	21 6 24 9	2 2 7 1	0 0 1 0	0 0 1 0	2 1 6 0	177 29 176 43
CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS	33 114	25 131	8 42	3 4	1 0	1 0	1 7	72 298
CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS CREATED OWN MATERIALS	33 8 62 15	34 7 70 13	9 2 23 10	0 2 1 5	0 0 0 1	0 0 0 2	1 0 3 5	77 19 159 51
GRADES/GROUPINGS: INDIVIDUAL GROUP GRADED ALL IN ONE	23 95 35	19 109 33	2 35 19	2 5 4	0 1 2	0 1 3	1 3 7	47 249 103

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4A Nebraska Synod ELCA (227 CONGS FILED IN 2008)

C30 EDUCATIONAL MINISTRY PROVIDED	C41 FIRST HOLY COMMUNION RECEIVED	C47 CONGREGATION HIV/AIDS STEPS TAKEN
CHRISTIAN EDUCATION YES 217 NO 10 NO RESP 0	AFTER CONFIRMATION	DISCUSSION, SERMON, OR PRAYER THAT ENGAGES HIV/AIDS TOPIC 36
VACATION BIBLE SCHOOL YES 184 NO 43 NO RESP 0	GRADES 3 OR 4 (AGES 8 TO 9) 34 GRADE 2 (AGE 7)	PROVIDED SERVICES, FUNDS, OR SUPPORT FOR THOSE LIVING WITH OR AFFECTED BY HIV AND AIDS 14
C31 SHORT-TERM FOREIGN MISSION, SERVICE OR LEARNING TRIPS TAKEN BY CONGREGATION	AFTER BAPTISM AND BEFORE AGE 5 9 AT BAPTISM (INFANCY) 2 NO RESPONSE TO ANY	ENGAGED HIV/AIDS IN OTHER WAYS. 9 NO RESPONSE TO ANY
NONE 192 THREE 0 ONE 24 FOUR 1 TWO 6 FIVE OR MORE 1 NO RESPONSE TO ANY 3 C32 DISABILITY ASSISTANCE PROVIDED BUILDING WHEELCHAIR ACCESS 172	C42 NUMBER OF ADULTS IN BIBLE STUDY GROUPS 1-10 50	C48 PLANNED CAPTIAL/DEBT REDUCTION APPEAL IN THE NEXT THREE YEARS YES 50 NO 125 DON'T KNOW. 42 NO RESPONSE 10
BRAILLE/LRG PRINT WORSHIP MATLS 84 ASSISTIVE HEARING DEVICES 83 SPECIAL NEEDS OUTREACH/SUPPORT. 91 NO RESPONSE TO ANY 29	C43 DISASTER PREPAREDNESS PLAN DEVELOPED YES 24 NO 168 DON'T KNOW. 31 NO RESPONSE 4	C49 NUMBER OF CONGREGATION LAY EMPLOYEES (WORKING AT LEAST 20 HOURS A WEEK) 1 54 5 4
C40 HOLY COMMUNION CELEBRATIONS	C44 'GOD'S WORK, OUR HANDS' ON LETTERHEAD YES 9 NO 212 DON'T KNOW. 3 NO RESPONSE 3	2 24 6-7 10 3 11 8-10 6 4 8 > 10 3 NO RESPONSE TO ANY 107
FREQUENCY OF SUNDAY HOLY COMMUNION WEEKLY58	C45 'GOD'S WORK, OUR HANDS' ON PUBLICATIONS YES 20 NO 199 DON'T KNOW. 4 NO RESPONSE 4	
TWICE A MONTH	C46 SALARIED STAFF	C50 INVOLVED AND AFFILIATED WITH COMMUNITY ORGANIZING INSTITUTE(S)/NETWORK(S)
MONTHLY PLUS FESTIVALS	ADDED ADDING MINISTRY AREA: 2007-8 2009-10	DIRECT ACTION AND RESEARCH TRAINING (DART) 0
NO RESPONSE TO ANY	ADMINISTRATION	THE GAMALIEL FOUNDATION 0
OFFERED AT NON-PRINCIPAL SERVICE	CHRISTIAN EDUCATION 10 10 COMMUNITY ORGANIZING 0 0 DEV ANOTHER WORSHIP SITE. 1 2	INDUSTRIAL AREAS FOUNDATION 1 PACIFIC INSTITUTE FOR
YES 13 NO 138 DON'T KNOW. 3 NO RESPONSE 73	DEV A NEW CONGREGATION 0 1 EARLY CHILDHOOD ADMIN 1 2	COMMUNITY ORGANIZING (PICO). 0
COMMUNION CUP DISTRIBUTION OFFERINGS	DESCIPLESHIP/EVANGELISM. 4 3 MUSIC/WORSHIP 12 6 PARISH NURSING/HEALTH 2 2	REGIONAL CONGS & NEIGHBORHOOD ORGANIZATIONS (RCNO) 1
WINE 215	SENIOR MINISTRIES 1 0 SPIRITUAL FORMATION 2 0	THE INTERVALLEY PROJECT (IVP). 0
JUICE	VOLUNTEER COORDINATION 3 3 YOUTH/FAMILY MINISTRIES 11 6 NO RESPONSE TO ANY 189 200	INDEPENDENT OR OTHER 9 NO RESPONSE TO ANY 217

EVANGELICAL LUTHERAN CHURCH IN AMERICA FORM C - 2008 CHRISTIAN EDUCATION MINISTRY SUMMARY RUN DATE 07/01/09

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4B Central States Synod ELCA (157 CONGS FILED IN 2008)

C H R I S T I A N E D U C A T I O N	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
PARTICIPANTS ENROLLED TEACHERS/LEADERS	1,127 286	2,221 519	1,127 273	1,000 175	246 37	2,483 273	549 63	8,753 1,626
SCHEDULE: SUNDAY MID-WEEK	113 9	119 13	100 24	84 11	17 4	88 30	18 4	539 95
CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS	106 11	104 20	100	85 4	18 2	89 1	15 3	517 50
CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS CREATED OWN MATERIALS	37 17 44 11	43 20 40 14	41 8 33 14	17 6 27 30	4 0 5 9	22 3 24 35	6 1 5 8	170 55 178 121
GRADES/GROUPINGS: INDIVIDUAL GROUP GRADED ALL IN ONE	13 67 37	8 87 33	6 66 32	0 46 41	0 8 12	0 14 58	0 3 14	27 291 227
VACATION								
BIBLE SCHOOL	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
						ADULT 24 51		TOTALS 4,764 1,796
B I B L E S C H O O L PARTICIPANTS ENROLLED	SCHOOL 1,740	SCHOOL 2,636	SCHOOL 190	SCHOOL 14	ADULT 0	24	GENRATNL 160	4,764
B I B L E S C H O O L PARTICIPANTS ENROLLED TEACHERS/LEADERS SCHEDULE: HALF-DAY FULL DAY EVENINGS	SCHOOL 1,740 627 41 2 39	SCHOOL 2,636 890 41 3 40	SCHOOL 190 110 10 1 18	SCHOOL 14 39 4 0 5	ADULT 0 29 0 0 2	24 51 0 0 3	GENRATNL 160 50 1 0 8	4,764 1,796 97 6 115
BIBLE SCHOOL PARTICIPANTS ENROLLED TEACHERS/LEADERS SCHEDULE: HALF-DAY FULL DAY EVENINGS DAY CAMP MODEL CLASS FORMAT: SELF-CONTAINED	SCHOOL 1,740 627 41 2 39 5	SCHOOL 2,636 890 41 3 40 7	SCHOOL 190 110 10 1 18 2	SCHOOL 14 39 4 0 5 0	ADULT 0 29 0 0 2 0 0 0	24 51 0 0 3 0	GENRATNL 160 50 1 0 8 1	4,764 1,796 97 6 115 15

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4B Central States Synod ELCA (157 CONGS FILED IN 2008)

C30 EDUCATIONAL MINISTRY PROVIDED	C41 FIRST HOLY COMMUNION RECEIVED	C47 CONGREGATION HIV/AIDS STEPS TAKEN
CHRISTIAN EDUCATION YES 145 NO 12 NO RESP 0	AFTER CONFIRMATION	DISCUSSION, SERMON, OR PRAYER THAT ENGAGES HIV/AIDS TOPIC 29
VACATION BIBLE SCHOOL YES 100 NO 57 NO RESP 0	GRADES 3 OR 4 (AGES 8 TO 9) 42 GRADE 2 (AGE 7)	PROVIDED SERVICES, FUNDS, OR SUPPORT FOR THOSE LIVING WITH OR AFFECTED BY HIV AND AIDS 6
C31 SHORT-TERM FOREIGN MISSION, SERVICE OR LEARNING TRIPS TAKEN BY CONGREGATION	AT BAPTISM (INFANCY)	ENGAGED HIV/AIDS IN OTHER WAYS. 6 NO RESPONSE TO ANY 122
NONE 136 THREE 1 ONE 8 FOUR 1 TWO 1 FIVE OR MORE 3 NO RESPONSE TO ANY 7	C42 NUMBER OF ADULTS IN BIBLE STUDY GROUPS 1-10 34 31-40 21 11-15 21 41-50 9 16-20 16 51-80 8	C48 PLANNED CAPTIAL/DEBT REDUCTION APPEAL IN THE NEXT THREE YEARS YES 35 NO 89
C32 DISABILITY ASSISTANCE PROVIDED BUILDING WHEELCHAIR ACCESS 123	21-30 22 81+ 9 NO RESPONSE TO ANY 17	DON'T KNOW. 27 NO RESPONSE 6
BRAILLE/LRG PRINT WORSHIP MATLS 72 ASSISTIVE HEARING DEVICES 71 SPECIAL NEEDS OUTREACH/SUPPORT. 60 NO RESPONSE TO ANY 18	C43 DISASTER PREPAREDNESS PLAN DEVELOPED YES 27 NO 119 DON'T KNOW. 9 NO RESPONSE 2	C49 NUMBER OF CONGREGATION LAY EMPLOYEES (WORKING AT LEAST 20 HOURS A WEEK)
C40 HOLY COMMUNION CELEBRATIONS	C44 'GOD'S WORK, OUR HANDS' ON LETTERHEAD YES 3 NO 146 DON'T KNOW. 5 NO RESPONSE 3	$egin{array}{cccccccccccccccccccccccccccccccccccc$
FREQUENCY OF SUNDAY HOLY COMMUNION	C45 'GOD'S WORK, OUR HANDS' ON PUBLICATIONS YES 13 NO 136	NO RESPONSE TO ANY
WEEKLY	DON'T KNOW. 6 NO RESPONSE 2 C46 SALARIED STAFF	C50 INVOLVED AND AFFILIATED WITH COMMUNITY ORGANIZING INSTITUTE(S)/NETWORK(S)
MONTHLY PLUS FESTIVALS	MINISTRY AREA: ADDED ADDING 2007-8 2009-10	DIRECT ACTION AND RESEARCH TRAINING (DART) 1
NO RESPONSE TO ANY	ADMINISTRATION	THE GAMALIEL FOUNDATION 0 INDUSTRIAL AREAS FOUNDATION 0
OFFERED AT NON-PRINCIPAL SERVICE	COMMUNITY ORGANIZING 0 1 DEV ANOTHER WORSHIP SITE. 1 0	PACIFIC INSTITUTE FOR
YES 8 NO 65 DON'T KNOW. 0 NO RESPONSE 84	DEV A NEW CONGREGATION 0 0 EARLY CHILDHOOD ADMIN 2 1 DESCIPLESHIP/EVANGELISM 4 1	COMMUNITY ORGANIZING (PICO). 2 REGIONAL CONGS & NEIGHBORHOOD
COMMUNION CUP DISTRIBUTION OFFERINGS	MUSIC/WORSHIP 12 4 PARISH NURSING/HEALTH 1 0 SENIOR MINISTRIES 2	ORGANIZATIONS (RCNO) 1 THE INTERVALLEY PROJECT (IVP). 0
WINE	SPIRITUAL FORMATION 2 2 VOLUNTEER COORDINATION 4 1	INDEPENDENT OR OTHER
DE-ALCOHOLIZED WINE	YOUTH/FAMILY MINISTRIES 10 7 NO RESPONSE TO ANY 124 141	NO RESPONSE TO ANY 140

EVANGELICAL LUTHERAN CHURCH IN AMERICA FORM C - 2008 CHRISTIAN EDUCATION MINISTRY SUMMARY

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4C Arkansas-Oklahoma Synod ELCA (51 CONGS FILED IN 2008)

C H R I S T I A N E D U C A T I O N	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
PARTICIPANTS ENROLLED TEACHERS/LEADERS	223 62	446 101	241 57	359 74	94 14	1,064 113	157 7	2,584 428
SCHEDULE: SUNDAY MID-WEEK	31 4	33 4	28 9	30 9	6 5	34 17	6 3	168 51
CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS	25 4	24 7	22 3	24 2	7 0	32 0	4 0	138 16
CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS CREATED OWN MATERIALS	5 2 10 2	9 0 13 3	8 0 9 4	7 1 7 7	4 0 2 2	7 3 6 8	1 0 3 0	41 6 50 26
GRADES/GROUPINGS: INDIVIDUAL GROUP GRADED ALL IN ONE	2 13 12	5 13 13	2 12 13	1 11 15	0 2 3	2 6 22	0 0 5	12 57 83
V A C A T I O N B I B L E S C H O O L	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
						ADULT 33 5		TOTALS 1,210 439
B I B L E S C H O O L PARTICIPANTS ENROLLED	SCHOOL 331	SCHOOL 730	SCHOOL 82	SCHOOL 5	ADULT 8	33	GENRATNL 21	1,210
B I B L E S C H O O L PARTICIPANTS ENROLLED TEACHERS/LEADERS SCHEDULE: HALF-DAY FULL DAY EVENINGS	SCHOOL 331 67 6 0 10	730 183 10 0 10	SCHOOL 82 15 4 0 6	SCHOOL 5 2 1 0	ADULT 8 0 0 0 0	33 5 0 0	GENRATNL 21 167 0 0 1	1,210 439 21 0 28
B I B L E S C H O O L PARTICIPANTS ENROLLED TEACHERS/LEADERS SCHEDULE: HALF-DAY FULL DAY EVENINGS DAY CAMP MODEL CLASS FORMAT: SELF-CONTAINED	SCHOOL 331 67 6 0 10 1	730 183 10 0 10 1	82 15 4 0 6 0	SCHOOL 5 2 1 0 0	ADULT 8 0 0 0 0 0 0 0	33 5 0 0 1 0	GENRATNL 21 167 0 0 1 0	1,210 439 21 0 28 2

4C Arkansas-Oklahoma Synod ELCA (51 CONGS FILED IN 2008)

C30 EDUCATIONAL MINISTRY PROVIDED	C41	FIRST HOLY COMMUNION RECEIVED	C47 CONGREGATION HIV/AIDS STEPS TAKEN
CHRISTIAN EDUCATION YES 50 NO 1 NO RESP VACATION BIBLE SCHOOL YES 24 NO 27 NO RESP C31 SHORT-TERM FOREIGN MISSION, SERVICE LEARNING TRIPS TAKEN BY CONGREGATION		AFTER CONFIRMATION	DISCUSSION, SERMON, OR PRAYER THAT ENGAGES HIV/AIDS TOPIC 8 PROVIDED SERVICES, FUNDS, OR SUPPORT FOR THOSE LIVING WITH OR AFFECTED BY HIV AND AIDS 3 ENGAGED HIV/AIDS IN OTHER WAYS. 5 NO RESPONSE TO ANY 38
	0 1 C42 0 3	2 NUMBER OF ADULTS IN BIBLE STUDY GROUPS 1-10	C48 PLANNED CAPTIAL/DEBT REDUCTION APPEAL IN THE NEXT THREE YEARS YES 7 NO 26 DON'T KNOW. 15 NO RESPONSE 3
ASSISTIVE HEARING DEVICES	22 C43 18 8	YES 3 NO 39 DON'T KNOW. 6 NO RESPONSE 3 'GOD'S WORK, OUR HANDS' ON LETTERHEAD	1 15 5 4 2 6 6-7 2
C40 HOLY COMMUNION CELEBRATIONS		YES 4 NO 46 DON'T KNOW. 0 NO RESPONSE 1	3 1 8-10 2 4 0 > 10 0 NO RESPONSE TO ANY 21
	34	G'GOD'S WORK, OUR HANDS' ON PUBLICATIONS YES 8 NO 42 DON'T KNOW. 0 NO RESPONSE 1	
TWICE A MONTHTWICE A MONTH PLUS FESTIVALS MONTHLY	7 7 2 C46	5 SALARIED STAFF	C50 INVOLVED AND AFFILIATED WITH COMMUNITY ORGANIZING INSTITUTE(S)/NETWORK(S)
MONTHLY PLUS FESTIVALSQUARTERLY	0 0 1	ADDED ADDING MINISTRY AREA: 2007-8 2009-10	DIRECT ACTION AND RESEARCH TRAINING (DART) 0
NO RESPONSE TO ANY	0	ADMINISTRATION	THE GAMALIEL FOUNDATION 0
OFFERED AT NON-PRINCIPAL SERVICE		CHRISTIAN EDUCATION 4 2 COMMUNITY ORGANIZING 0 0 DEV ANOTHER WORSHIP SITE. 0 1	INDUSTRIAL AREAS FOUNDATION 1
	13 35	DEV A NEW CONGREGATION 0 0 EARLY CHILDHOOD ADMIN 1 1	PACIFIC INSTITUTE FOR COMMUNITY ORGANIZING (PICO). 0
COMMUNION CUP DISTRIBUTION OFFERING	S	DESCIPLESHIP/EVANGELISM 0 0 MUSIC/WORSHIP 3 3 PARISH NURSING/HEALTH 1	REGIONAL CONGS & NEIGHBORHOOD ORGANIZATIONS (RCNO) 1
	49	SENIOR MINISTRIES 1 0 SPIRITUAL FORMATION 0 0	THE INTERVALLEY PROJECT (IVP). 0
=*=********************************	41 1 2	VOLUNTEER COORDINATION 0 1 YOUTH/FAMILY MINISTRIES 2 1 NO RESPONSE TO ANY 39 42	INDEPENDENT OR OTHER

PROGRAM: CD180BN EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 1 OF 2
FORM C - 2008 CHRISTIAN EDUCATION MINISTRY SUMMARY RUN DATE 07/01/09

4D Northern Texas/Northern Louisiana Synod ELCA

(101 CONGS FILED IN 2008)

C H R I S T I A N E D U C A T I O N	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
PARTICIPANTS ENROLLED TEACHERS/LEADERS	677 198	1,319 289	742 146	771 121	193 36	2,083 217	232 19	6,017 1,026
SCHEDULE: SUNDAY MID-WEEK	69 3	80 4	68 17	70 4	27 5	79 22	15 2	408 57
CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS	50 11	55 18	59 7	63 3	24	72 1	12 1	335 41
CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS CREATED OWN MATERIALS	29 1 24 14	34 2 28 13	37 3 17 12	25 2 23 19	9 0 11 8	18 0 29 30	4 0 2 6	156 8 134 102
GRADES/GROUPINGS: INDIVIDUAL GROUP GRADED ALL IN ONE	9 29 27	9 42 26	8 33 27	6 31 30	4 6 15	5 10 48	1 0 13	42 151 186
V A C A T I O N B I B L E S C H O O L	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
						ADULT 135 106		TOTALS 3,038 1,087
B I B L E S C H O O L PARTICIPANTS ENROLLED	SCHOOL 641	SCHOOL 1,846	SCHOOL 199	SCHOOL 32	ADULT 17	135	GENRATNL 168	3,038
B I B L E S C H O O L PARTICIPANTS ENROLLED TEACHERS/LEADERS SCHEDULE: HALF-DAY FULL DAY EVENINGS	SCHOOL 641 253 15 4 24	SCHOOL 1,846 598 17 7 29	SCHOOL 199 36 5 4 15	32 57 2 0 8	ADULT 17 1 0 0 0 3	135 106 0 0 9	GENRATNL 168 36 1 1 5	3,038 1,087 40 16 93
B I B L E S C H O O L PARTICIPANTS ENROLLED TEACHERS/LEADERS SCHEDULE: HALF-DAY FULL DAY EVENINGS DAY CAMP MODEL CLASS FORMAT: SELF-CONTAINED	SCHOOL 641 253 15 4 24 4	1,846 598 17 7 29 12	SCHOOL 199 36 5 4 15 3	32 57 2 0 8 1	ADULT 17 1 0 0 3 0	135 106 0 0 9 0	GENRATNL 168 36 1 1 5 0	3,038 1,087 40 16 93 20

4D Northern Texas/Northern Louisiana Synod ELCA (101 CONGS FILED IN 2008)

C30 EDUCATIONAL MINISTRY PROVIDED	C41 FIRST HOLY COMMUNION RECEIVED	C47 CONGREGATION HIV/AIDS STEPS TAKEN
CHRISTIAN EDUCATION YES 96 NO 5 NO RESP VACATION BIBLE SCHOOL YES 67 NO 34 NO RESP C31 SHORT-TERM FOREIGN MISSION, SERVICE LEARNING TRIPS TAKEN BY CONGREGATION	AFTER CONFIRMATION	DISCUSSION, SERMON, OR PRAYER THAT ENGAGES HIV/AIDS TOPIC 18 PROVIDED SERVICES, FUNDS, OR SUPPORT FOR THOSE LIVING WITH OR AFFECTED BY HIV AND AIDS 8 ENGAGED HIV/AIDS IN OTHER WAYS. 7 NO RESPONSE TO ANY 74
	0 C42 NUMBER OF ADULTS IN BIBLE STUDY GROUPS 0 1 1-10 16 31-40 16 11-15 14 41-50 7 16-20 14 51-80 3 21-30 11 81+ 9 NO RESPONSE TO ANY 11	C48 PLANNED CAPTIAL/DEBT REDUCTION APPEAL IN THE NEXT THREE YEARS YES 11 NO 62 DON'T KNOW. 23 NO RESPONSE 5
ASSISTIVE HEARING DEVICES	C43 DISASTER PREPAREDNESS PLAN DEVELOPED YES 16 NO 75 DON'T KNOW. 10 NO RESPONSE 0 C44 'GOD'S WORK, OUR HANDS' ON LETTERHEAD	C49 NUMBER OF CONGREGATION LAY EMPLOYEES (WORKING AT LEAST 20 HOURS A WEEK) 1 28 5 1 2 1 5
C40 HOLY COMMUNION CELEBRATIONS FREQUENCY OF SUNDAY HOLY COMMUNION	YES 3 NO 94 DON'T KNOW. 4 NO RESPONSE 0 C45 'GOD'S WORK, OUR HANDS' ON PUBLICATIONS YES 7 NO 90 DON'T KNOW. 4 NO RESPONSE 0	3 5 8-10 1 4 3 > 10 3 NO RESPONSE TO ANY 40
TWICE A MONTH. TWICE A MONTH PLUS FESTIVALS. MONTHLY. MONTHLY PLUS FESTIVALS. QUARTERLY. OTHER.	2 0 4 C46 SALARIED STAFF 7 ADDED ADDING 0 MINISTRY AREA: 2007-8 2009-10 2	C50 INVOLVED AND AFFILIATED WITH COMMUNITY ORGANIZING INSTITUTE(S)/NETWORK(S) DIRECT ACTION AND RESEARCH TRAINING (DART) 0
NO RESPONSE TO ANY OFFERED AT NON-PRINCIPAL SERVICE	0 ADMINISTRATION 9 8 ARTS	THE GAMALIEL FOUNDATION 0 INDUSTRIAL AREAS FOUNDATION 2
	DEV ANOTHER WORSHIP SITE. 1 2 DEV A NEW CONGREGATION 1 2 EARLY CHILDHOOD ADMIN 3 0 DESCIPLESHIP/EVANGELISM 1 3	PACIFIC INSTITUTE FOR COMMUNITY ORGANIZING (PICO). 0 REGIONAL CONGS & NEIGHBORHOOD
COMMUNION CUP DISTRIBUTION OFFERINGS	SENIOR MINISTRIES 1 0	ORGANIZATIONS (RCNO) 1 THE INTERVALLEY PROJECT (IVP). 0
	7 SPIRITUAL FORMATION 1 1 4 VOLUNTEER COORDINATION 1 3 4 YOUTH/FAMILY MINISTRIES 8 6 8 6 8 9 8 9 8 9 8 9 9 9 9 9 9 9 9 9	INDEPENDENT OR OTHER

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4E Southwestern Texas Synod ELCA (142 CONGS FILED IN 2008)

C H R I S T I A N E D U C A T I O N	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
PARTICIPANTS ENROLLED TEACHERS/LEADERS	1,046 242	2,250 361	1,156 232	1,194 171	193 29	3,061 261	532 36	9,432 1,332
SCHEDULE: SUNDAY MID-WEEK	106 1	111 5	102 21	91 12	24	105 28	18 2	557 72
CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS	86 9	88 15	92 7	84 2	17 0	90	16 0	473 33
CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS CREATED OWN MATERIALS	29 10 30 8	31 11 32 9	33 8 21 13	17 4 29 22	5 0 6 2	19 5 27 28	2 1 4 5	136 39 149 87
GRADES/GROUPINGS: INDIVIDUAL GROUP GRADED ALL IN ONE	13 55 30	10 63 32	9 55 36	2 48 38	1 6 9	2 21 61	0 2 9	37 250 215
V A C A T I O N B I B L E S C H O O L	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
				-		ADULT 236 109		TOTALS 6,142 1,918
B I B L E S C H O O L PARTICIPANTS ENROLLED	SCHOOL 1,721	SCHOOL 3,465	SCHOOL 254	SCHOOL 124	ADULT 28	236	GENRATNL 314	6,142
B I B L E S C H O O L PARTICIPANTS ENROLLED TEACHERS/LEADERS SCHEDULE: HALF-DAY FULL DAY EVENINGS	SCHOOL 1,721 595 28 3 40	SCHOOL 3,465 905 29 5 42	SCHOOL 254 107 6 3 26	SCHOOL 124 65 4 1 17	ADULT 28 21 1 0 5	236 109 0 0 13	GENRATNL 314 116 2 0 3	6,142 1,918 70 12 146
B I B L E S C H O O L PARTICIPANTS ENROLLED TEACHERS/LEADERS SCHEDULE: HALF-DAY FULL DAY EVENINGS DAY CAMP MODEL CLASS FORMAT: SELF-CONTAINED	SCHOOL 1,721 595 28 3 40 4	SCHOOL 3,465 905 29 5 42 11	SCHOOL 254 107 6 3 26 4	SCHOOL 124 65 4 1 17 2	ADULT 28 21 1 0 5 0 0	236 109 0 0 13 0	GENRATNL 314 116 2 0 3 0	6,142 1,918 70 12 146 21

4E Southwestern Texas Synod ELCA (142 CONGS FILED IN 2008)

C30 EDUCATIONAL MINISTRY PROVIDED	C41 FIRST HOLY COMMUNION RECEIVED	C47 CONGREGATION HIV/AIDS STEPS TAKEN
CHRISTIAN EDUCATION YES 131 NO 11 NO RESP 0	AFTER CONFIRMATION	DISCUSSION, SERMON, OR PRAYER THAT ENGAGES HIV/AIDS TOPIC 30
VACATION BIBLE SCHOOL YES 97 NO 45 NO RESP 0	GRADES 3 OR 4 (AGES 8 TO 9) 34 GRADE 2 (AGE 7)	PROVIDED SERVICES, FUNDS, OR SUPPORT FOR THOSE LIVING WITH OR AFFECTED BY HIV AND AIDS 4
C31 SHORT-TERM FOREIGN MISSION, SERVICE OR LEARNING TRIPS TAKEN BY CONGREGATION	AFTER BAPTISM AND BEFORE AGE 5 7 AT BAPTISM (INFANCY) 0 NO RESPONSE TO ANY	ENGAGED HIV/AIDS IN OTHER WAYS. 4 NO RESPONSE TO ANY
NONE 118 THREE 0 ONE 13 FOUR 0 TWO 3 FIVE OR MORE 1 NO RESPONSE TO ANY 7 C32 DISABILITY ASSISTANCE PROVIDED BUILDING WHEELCHAIR ACCESS 122	C42 NUMBER OF ADULTS IN BIBLE STUDY GROUPS 1-10	C48 PLANNED CAPTIAL/DEBT REDUCTION APPEAL IN THE NEXT THREE YEARS YES 24 NO 91 DON'T KNOW. 24 NO RESPONSE 3
BRAILLE/LRG PRINT WORSHIP MATLS 52 ASSISTIVE HEARING DEVICES 57 SPECIAL NEEDS OUTREACH/SUPPORT. 54 NO RESPONSE TO ANY 10	C43 DISASTER PREPAREDNESS PLAN DEVELOPED YES 19 NO 109 DON'T KNOW. 11 NO RESPONSE 3	C49 NUMBER OF CONGREGATION LAY EMPLOYEES (WORKING AT LEAST 20 HOURS A WEEK)
C40 HOLY COMMUNION CELEBRATIONS	C44 'GOD'S WORK, OUR HANDS' ON LETTERHEAD YES 0 NO 137 DON'T KNOW. 3 NO RESPONSE 2	1 25 5 2 2 15 6-7 7 3 9 8-10 6 4 8 > 10 6 NO RESPONSE TO ANY 64
FREQUENCY OF SUNDAY HOLY COMMUNION WEEKLY53	C45 'GOD'S WORK, OUR HANDS' ON PUBLICATIONS YES 8 NO 128 DON'T KNOW. 4 NO RESPONSE 2	NO INDICATE TO MAT
TWICE A MONTH PLUS FESTIVALS	C46 SALARIED STAFF	C50 INVOLVED AND AFFILIATED WITH COMMUNITY ORGANIZING INSTITUTE(S)/NETWORK(S)
MONTHLY PLUS FESTIVALS	MINISTRY AREA: ADDED ADDING 2007-8 2009-10	DIRECT ACTION AND RESEARCH TRAINING (DART) 0
NO RESPONSE TO ANY	ADMINISTRATION	THE GAMALIEL FOUNDATION 0
OFFERED AT NON-PRINCIPAL SERVICE	CHRISTIAN EDUCATION 4 5 COMMUNITY ORGANIZING 1 0	INDUSTRIAL AREAS FOUNDATION 2
YES 8 NO 69 DON'T KNOW. 1 NO RESPONSE 64	DEV ANOTHER WORSHIP SITE. 0 0 DEV A NEW CONGREGATION 0 0 EARLY CHILDHOOD ADMIN 2	PACIFIC INSTITUTE FOR COMMUNITY ORGANIZING (PICO). 0
COMMUNION CUP DISTRIBUTION OFFERINGS	DESCIPLESHIP/EVANGELISM. 1 1 MUSIC/WORSHIP 8 4 PARISH NURSING/HEALTH 0 1	REGIONAL CONGS & NEIGHBORHOOD ORGANIZATIONS (RCNO) 1
	SENIOR MINISTRIES 1 4	THE INTERVALLEY PROJECT (IVP). 0
WINE	SPIRITUAL FORMATION 1 0 VOLUNTEER COORDINATION 4 3 YOUTH/FAMILY MINISTRIES 7 14	INDEPENDENT OR OTHER
NO RESPONSE TO ANY	NO RESPONSE TO ANY 122 119	NO RESPONSE TO ANY 131

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4F Texas-Lousiana Gulf Coast Synod ELCA (84 CONGS FILED IN 2008)

C H R I S T I A N E D U C A T I O N	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
PARTICIPANTS ENROLLED TEACHERS/LEADERS	677 177	1,502 297	779 162	797 113	124 16	2,130 172	398 37	6,407 974
SCHEDULE: SUNDAY MID-WEEK	64 5	70 7	61 16	56 7	21 3	61 22	14 4	347 64
CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS	53 5	54 10	53 4	4 9 2	20 1	53 1	14 3	296 26
CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS CREATED OWN MATERIALS	17 3 30 8	24 3 30 4	21 3 22 6	8 3 25 12	4 0 6 3	11 0 23 20	4 0 5 6	89 12 141 59
GRADES/GROUPINGS: INDIVIDUAL GROUP GRADED ALL IN ONE	10 32 19	6 43 18	6 31 21	2 25 24	1 7 8	2 6 38	1 2 11	28 146 139
V A C A T I O N B I B L E S C H O O L	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
PARTICIPANTS ENROLLED TEACHERS/LEADERS	1,361 357	2,169 517	253 79	110 63	87 31	119 44	109 36	4,208 1,127
SCHEDULE: HALF-DAY FULL DAY EVENINGS DAY CAMP MODEL	18 3 22 6	14 11 21 11	6 4 8 2	1 2 7 2	0 0 2 0	0 0 5 0	1 0 3 0	40 20 68 21
CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS	10 35	9 41	7 13	4 7	2	3	2 2	37 98
CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS CREATED OWN MATERIALS	7 2 23 3	5 2 26 5	2 2 7 4	0 1 3 3	0 0 1 0	0 0 0 0 4	0 0 3 0	14 7 63 19
GRADES/GROUPINGS: INDIVIDUAL GROUP GRADED ALL IN ONE	4 29 9	7 33 7	3 10 4	1 7 3	0 0 2	0 1 3	0 2 2	15 82 30

4F Texas-Lousiana Gulf Coast Synod ELCA (84 CONGS FILED IN 2008)

C30 EDUCATIONAL MINISTRY PROVIDED	C41 FI	RST HOLY COMMUNION RECEIVED	C47 CONGREGATION HIV/AIDS STEPS TAKEN
CHRISTIAN EDUCATION YES 78 NO 6 NO RESP VACATION BIBLE SCHOOL YES 56 NO 28 NO RESP C31 SHORT-TERM FOREIGN MISSION, SERVICE LEARNING TRIPS TAKEN BY CONGREGATION	O GR. GR. GR. O GR. KII AF' OR AT	TER CONFIRMATION	DISCUSSION, SERMON, OR PRAYER THAT ENGAGES HIV/AIDS TOPIC 14 PROVIDED SERVICES, FUNDS, OR SUPPORT FOR THOSE LIVING WITH OR AFFECTED BY HIV AND AIDS 5 ENGAGED HIV/AIDS IN OTHER WAYS. 6 NO RESPONSE TO ANY 66
	0 1-: 11: 16: 21: NO	MBER OF ADULTS IN BIBLE STUDY GROUPS 10 11 31-40 7 -15 12 41-50 6 -20 5 51-80 12 -30 12 81+ 10 RESPONSE TO ANY 9	C48 PLANNED CAPTIAL/DEBT REDUCTION APPEAL IN THE NEXT THREE YEARS YES
ASSISTIVE HEARING DEVICES	3 YE: 6 DOI	SASTER PREPAREDNESS PLAN DEVELOPED S 25 NO 52 N'T KNOW. 7 NO RESPONSE 0	C49 NUMBER OF CONGREGATION LAY EMPLOYEES (WORKING AT LEAST 20 HOURS A WEEK) 1 15 5 6
C40 HOLY COMMUNION CELEBRATIONS	YE: DOI	OD'S WORK, OUR HANDS' ON LETTERHEAD S 7 NO 74 N'T KNOW. 1 NO RESPONSE 2	2 13 6-7 2 3 10 8-10 2 4 5 > 10 5 NO RESPONSE TO ANY 26
TWICE A MONTHTWICE A MONTH PLUS FESTIVALS MONTHLYMONTHLY PLUS FESTIVALS QUARTERLY	YE: 7 DOI 5 4 3 C46 SA: 2 MII	OD'S WORK, OUR HANDS' ON PUBLICATIONS S 11 NO 69 N'T KNOW. 1 NO RESPONSE 3 LARIED STAFF ADDED ADDING NISTRY AREA: 2007-8 2009-10	C50 INVOLVED AND AFFILIATED WITH COMMUNITY ORGANIZING INSTITUTE(S)/NETWORK(S) DIRECT ACTION AND RESEARCH TRAINING (DART) 0
OTHER NO RESPONSE TO ANY	AR'	MINISTRATION 10 8 TS 0 0 RISTIAN EDUCATION 2 2	THE GAMALIEL FOUNDATION 0 INDUSTRIAL AREAS FOUNDATION 0
	O DE'	MMUNITY ORGANIZING 1 1 V ANOTHER WORSHIP SITE. 0 1 V A NEW CONGREGATION 3 1 RLY CHILDHOOD ADMIN 1	PACIFIC INSTITUTE FOR COMMUNITY ORGANIZING (PICO). 0
COMMUNION CUP DISTRIBUTION OFFERINGS	MU: PAI	SCIPLESHIP/EVANGELISM 3 1 SIC/WORSHIP 11 3 RISH NURSING/HEALTH 0 1	REGIONAL CONGS & NEIGHBORHOOD ORGANIZATIONS (RCNO)1
	2 SP2 3 VO	NIOR MINISTRIES 0 1 IRITUAL FORMATION 1 0 LUNTEER COORDINATION 3 1 UTH/FAMILY MINISTRIES 11 8	THE INTERVALLEY PROJECT (IVP). 0 INDEPENDENT OR OTHER
NO RESPONSE TO ANY		RESPONSE TO ANY 58 65	NO RESPONSE TO ANY

EVANGELICAL LUTHERAN CHURCH IN AMERICA FORM C - 2008 CHRISTIAN EDUCATION MINISTRY SUMMARY

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5A Metropolitan Chicago Synod ELCA (129 CONGS FILED IN 2008)

C H R I S T I A N E D U C A T I O N	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
PARTICIPANTS ENROLLED TEACHERS/LEADERS	1,528 360	4,026 1,009	1,973 432	1,165 207	186 26	2,626 276	110 13	11,614 2,323
SCHEDULE: SUNDAY MID-WEEK	100 5	105 11	8 4 4 0	64 20	11 13	60 38	6 3	430 130
CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS	83 14	79 24	84 11	55 6	15 2	65 2	2 0	383 59
CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS CREATED OWN MATERIALS	43 6 30 8	43 6 29 13	40 5 21 16	9 0 18 22	1 0 4 8	12 0 16 25	0 0 2 0	148 17 120 92
GRADES/GROUPINGS: INDIVIDUAL GROUP GRADED ALL IN ONE	25 48 25	25 58 21	21 44 35	1 21 42	0 1 12	1 6 48	0 0 5	73 178 188
V A C A T I O N B I B L E S C H O O L	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
						ADULT 40 27		TOTALS 6,333 2,109
B I B L E S C H O O L PARTICIPANTS ENROLLED	SCHOOL 2,105	SCHOOL 3,523	SCHOOL 482	SCHOOL 52	ADULT 0	40	GENRATNL 131	6,333
B I B L E S C H O O L PARTICIPANTS ENROLLED TEACHERS/LEADERS SCHEDULE: HALF-DAY FULL DAY EVENINGS	SCHOOL 2,105 698 50 1 20	SCHOOL 3,523 1,068 51 3 22	SCHOOL 482 182 20 0 12	SCHOOL 52 81 3 0 5	ADULT 0 15 1 0 2	40 27 1 0 3	GENRATNL 131 38 1 0 5	6,333 2,109 127 4 69
B I B L E S C H O O L PARTICIPANTS ENROLLED TEACHERS/LEADERS SCHEDULE: HALF-DAY FULL DAY EVENINGS DAY CAMP MODEL CLASS FORMAT: SELF-CONTAINED	\$CHOOL 2,105 698 50 1 20 3	SCHOOL 3,523 1,068 51 3 22 8	SCHOOL 482 182 20 0 12 1	SCHOOL 52 81 3 0 5 0	ADULT 0 15 1 0 2 0	40 27 1 0 3 1	GENRATNL 131 38 1 0 5 0	6,333 2,109 127 4 69 13

5A Metropolitan Chicago Synod ELCA (129 CONGS FILED IN 2008)

C30 EDUCATIONAL MINISTRY PROVIDED	C41 FIRST HOLY COMMUNION RECEIVED	C47 CONGREGATION HIV/AIDS STEPS TAKEN
CHRISTIAN EDUCATION YES 120 NO 9 NO RESP 0 VACATION BIBLE SCHOOL YES 89 NO 40 NO RESP 0	AFTER CONFIRMATION	DISCUSSION, SERMON, OR PRAYER THAT ENGAGES HIV/AIDS TOPIC 35 PROVIDED SERVICES, FUNDS, OR SUPPORT FOR THOSE LIVING WITH OR AFFECTED BY HIV AND AIDS 16
C31 SHORT-TERM FOREIGN MISSION, SERVICE OR LEARNING TRIPS TAKEN BY CONGREGATION	AT BAPTISM (INFANCY)	ENGAGED HIV/AIDS IN OTHER WAYS. 10 NO RESPONSE TO ANY 87
NONE 101 THREE 2 ONE 22 FOUR 1 TWO 0 FIVE OR MORE 1 NO RESPONSE TO ANY 2 C32 DISABILITY ASSISTANCE PROVIDED BUILDING WHEELCHAIR ACCESS 90	C42 NUMBER OF ADULTS IN BIBLE STUDY GROUPS 1-10	C48 PLANNED CAPTIAL/DEBT REDUCTION APPEAL IN THE NEXT THREE YEARS YES
BRAILLE/LRG PRINT WORSHIP MATLS 47 ASSISTIVE HEARING DEVICES 45 SPECIAL NEEDS OUTREACH/SUPPORT. 40 NO RESPONSE TO ANY 18	C43 DISASTER PREPAREDNESS PLAN DEVELOPED YES 18 NO 98 DON'T KNOW. 11 NO RESPONSE 2 C44 'GOD'S WORK, OUR HANDS' ON LETTERHEAD	C49 NUMBER OF CONGREGATION LAY EMPLOYEES (WORKING AT LEAST 20 HOURS A WEEK) 1 24 5 4 2 25 6-7 5
C40 HOLY COMMUNION CELEBRATIONS	YES 2 NO 124 DON'T KNOW. 0 NO RESPONSE 3	3 15 8-10 6 4 11 > 10 9 NO RESPONSE TO ANY 30
FREQUENCY OF SUNDAY HOLY COMMUNION WEEKLY96	C45 'GOD'S WORK, OUR HANDS' ON PUBLICATIONS YES 14 NO 113 DON'T KNOW. 0 NO RESPONSE 2	NO RESPONSE TO ANY
TWICE A MONTH	C46 SALARIED STAFF	C50 INVOLVED AND AFFILIATED WITH COMMUNITY ORGANIZING INSTITUTE(S)/NETWORK(S)
MONTHLY PLUS FESTIVALS	MINISTRY AREA: ADDED ADDING 2007-8 2009-10	DIRECT ACTION AND RESEARCH TRAINING (DART) 0
NO RESPONSE TO ANY	ADMINISTRATION	THE GAMALIEL FOUNDATION 2
OFFERED AT NON-PRINCIPAL SERVICE	CHRISTIAN EDUCATION 7 3 COMMUNITY ORGANIZING 2 1 DEV ANOTHER WORSHIP SITE. 0 1	INDUSTRIAL AREAS FOUNDATION 6 PACIFIC INSTITUTE FOR
YES 11 NO 21 DON'T KNOW. 0 NO RESPONSE 97	DEV ANOTHER WORSHIP SITE. 0 1 DEV A NEW CONGREGATION 0 0 EARLY CHILDHOOD ADMIN 4 3 DESCIPLESHIP/EVANGELISM 4	COMMUNITY ORGANIZING (PICO). 0 REGIONAL CONGS & NEIGHBORHOOD
COMMUNION CUP DISTRIBUTION OFFERINGS	MUSIC/WORSHIP	ORGANIZATIONS (RCNO)0
WINE	SENIOR MINISTRIES 2 2 SPIRITUAL FORMATION 1 1 VOLUNTEER COORDINATION 5 3	THE INTERVALLEY PROJECT (IVP). 0 INDEPENDENT OR OTHER
DE-ALCOHOLIZED WINE	YOUTH/FAMILY MINISTRIES 15 8 NO RESPONSE TO ANY 90 104	NO RESPONSE TO ANY 101

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5B Northern Illinois Synod ELCA (127 CONGS FILED IN 2008)

C H R I S T I A N E D U C A T I O N	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
PARTICIPANTS ENROLLED TEACHERS/LEADERS	1,325 343	3,280 666	1,562 293	943 157	118 21	1,554 218	231 28	9,013 1,726
SCHEDULE: SUNDAY MID-WEEK	109 7	117 12	102 37	73 16	16 4	79 32	15 3	511 111
CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS	94 18	86 30	94 13	75 2	12 0	79 1	8 3	448 67
CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS CREATED OWN MATERIALS	37 7 45 8	35 7 48 14	46 5 28 14	16 2 25 23	2 0 5 5	23 1 20 25	2 0 3 5	161 22 174 94
GRADES/GROUPINGS: INDIVIDUAL GROUP GRADED ALL IN ONE	28 57 27	24 70 24	18 55 37	7 27 43	2 6 7	4 17 55	0 2 10	83 234 203
V A C A T I O N B I B L E S C H O O L	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
PARTICIPANTS ENROLLED TEACHERS/LEADERS	2,000 567	3,799 1,049	307 186	21 87	7 8	77 121	76 51	6,287 2,069
SCHEDULE: HALF-DAY FULL DAY EVENINGS DAY CAMP MODEL	54 1 27 3	55 3 29 6	16 3 11 3	2 1 4 0	0 0 1 0	2 0 5 0	1 0 2 0	130 8 79 12
CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS	23 57	13 72	10 18	1 3	0 1	3 1	0 3	50 155
CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS CREATED OWN MATERIALS	20 2 37 6	19 2 40 8	7 1 7 5	1 0 0 0	0 0 0 0	1 0 0 1	0 0 0 2	48 5 84 22
GRADES/GROUPINGS: INDIVIDUAL GROUP GRADED ALL IN ONE	22 48 15	17 56 16	7 16 9	0 2 5	0 0 1	1 1 3	0 1 2	47 124 51

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5B Northern Illinois Synod ELCA (127 CONGS FILED IN 2008)

C30 EDUCATIONAL MINISTRY PROVIDED	C41 FIRST HOLY COMMUNION RECEIVED	C47 CONGREGATION HIV/AIDS STEPS TAKEN
CHRISTIAN EDUCATION YES 124 NO 3 NO RESP 0 VACATION BIBLE SCHOOL YES 94 NO 33 NO RESP 0 C31 SHORT-TERM FOREIGN MISSION, SERVICE OR LEARNING TRIPS TAKEN BY CONGREGATION	AFTER CONFIRMATION	DISCUSSION, SERMON, OR PRAYER THAT ENGAGES HIV/AIDS TOPIC 27 PROVIDED SERVICES, FUNDS, OR SUPPORT FOR THOSE LIVING WITH OR AFFECTED BY HIV AND AIDS 8 ENGAGED HIV/AIDS IN OTHER WAYS. 5 NO RESPONSE TO ANY 93
NONE 102 THREE 1 ONE 18 FOUR 0 TWO 4 FIVE OR MORE 0 NO RESPONSE TO ANY 2 C32 DISABILITY ASSISTANCE PROVIDED BUILDING WHEELCHAIR ACCESS 103	C42 NUMBER OF ADULTS IN BIBLE STUDY GROUPS 1-10 18 31-40 16 11-15 18 41-50 7 16-20 13 51-80 7 21-30 25 81+ 10 NO RESPONSE TO ANY 13	C48 PLANNED CAPTIAL/DEBT REDUCTION APPEAL IN THE NEXT THREE YEARS YES
BRAILLE/LRG PRINT WORSHIP MATLS 51 ASSISTIVE HEARING DEVICES 50 SPECIAL NEEDS OUTREACH/SUPPORT. 44 NO RESPONSE TO ANY 9	C43 DISASTER PREPAREDNESS PLAN DEVELOPED YES 14 NO 94 DON'T KNOW. 17 NO RESPONSE 2	C49 NUMBER OF CONGREGATION LAY EMPLOYEES (WORKING AT LEAST 20 HOURS A WEEK) 1 23 5 6
C40 HOLY COMMUNION CELEBRATIONS	C44 'GOD'S WORK, OUR HANDS' ON LETTERHEAD YES 4 NO 121 DON'T KNOW. 1 NO RESPONSE 1	2 29 6-7 2 3 10 8-10 1 4 10 > 10 4 NO RESPONSE TO ANY 42
FREQUENCY OF SUNDAY HOLY COMMUNION WEEKLY	C45 'GOD'S WORK, OUR HANDS' ON PUBLICATIONS YES 15 NO 110 DON'T KNOW. 1 NO RESPONSE 1 C46 SALARIED STAFF ADDED ADDING MINISTRY AREA: 2007-8 2009-10	C50 INVOLVED AND AFFILIATED WITH COMMUNITY ORGANIZING INSTITUTE(S)/NETWORK(S) DIRECT ACTION AND RESEARCH TRAINING (DART) 0
OTHER	ADMINISTRATION	THE GAMALIEL FOUNDATION 1
OFFERED AT NON-PRINCIPAL SERVICE YES 6 NO 38 DON'T KNOW. 1 NO RESPONSE 82	CHRISTIAN EDUCATION 7 3 COMMUNITY ORGANIZING 2 0 DEV ANOTHER WORSHIP SITE. 0 0 DEV A NEW CONGREGATION 0 0 EARLY CHILDHOOD ADMIN 2 2	INDUSTRIAL AREAS FOUNDATION 0 PACIFIC INSTITUTE FOR COMMUNITY ORGANIZING (PICO). 0
COMMUNION CUP DISTRIBUTION OFFERINGS	DESCIPLESHIP/EVANGELISM 1 1 MUSIC/WORSHIP 11 5 PARISH NURSING/HEALTH 0 2 SENIOR MINISTRIES 1 0	REGIONAL CONGS & NEIGHBORHOOD ORGANIZATIONS (RCNO) 1 THE INTERVALLEY PROJECT (IVP). 0
WINE	SENIOR MINISTRIES	THE INTERVALLEY PROJECT (IVP). 0 INDEPENDENT OR OTHER
NO RESPONSE TO ANY	NO RESPONSE TO ANY 102 105	NO RESPONSE TO ANY 120

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5C Central/Southern Illinois Synod ELCA (119 CONGS FILED IN 2008)

C H R I S T I A N E D U C A T I O N	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
PARTICIPANTS ENROLLED TEACHERS/LEADERS	950 240	1,776 375	1,098 218	720 118	61 23	1,457 171	174 16	6,236 1,161
SCHEDULE: SUNDAY MID-WEEK	94 5	100 6	94 19	72 12	13 6	79 24	11 4	463 76
CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS	79 10	80 15	81 8	65 4	15 1	71 1	8 0	399 39
CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS CREATED OWN MATERIALS	27 15 34 5	30 15 39 3	26 12 32 10	12 6 20 23	3 1 6 6	15 1 25 26	0 0 3 4	113 50 159 77
GRADES/GROUPINGS: INDIVIDUAL GROUP GRADED ALL IN ONE	23 49 23	14 65 23	10 62 23	2 40 31	0 6 10	5 15 46	0 1 7	54 238 163
V A C A T I O N B I B L E S C H O O L	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
PARTICIPANTS ENROLLED TEACHERS/LEADERS	1,405 449	2,108 644	372 178	29 25	10 12	153 76	436 126	4,513 1,510
SCHEDULE: HALF-DAY FULL DAY EVENINGS DAY CAMP MODEL	20 4 51 1	21 4 53 1	14 4 30 1	1 1 7 0	0 0 3 0	0 0 4 0	1 1 5 0	57 14 153 3
CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS	12 61	11 65	11 35	1 4	1 1	4 2	0 4	40 172
CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS CREATED OWN MATERIALS	13 4 41 3	15 4 43 3	11 2 22 3	1 1 2 1	0 0 1 0	1 0 3 0	2 1 2 0	43 12 114 10
GRADES/GROUPINGS: INDIVIDUAL GROUP GRADED	11	8	5	0	0	0	2	26

5C Central/Southern Illinois Synod ELCA (119 CONGS FILED IN 2008)

C30 EDUCATIONAL MINISTRY PROVIDED	C41 FIRST HOLY COMMUNION RECEIVED	C47 CONGREGATION HIV/AIDS STEPS TAKEN
CHRISTIAN EDUCATION YES 110 NO 9 NO RESP 0 VACATION BIBLE SCHOOL YES 88 NO 31 NO RESP 0	AFTER CONFIRMATION	DISCUSSION, SERMON, OR PRAYER THAT ENGAGES HIV/AIDS TOPIC 17 PROVIDED SERVICES, FUNDS, OR SUPPORT FOR THOSE LIVING WITH OR AFFECTED BY HIV AND AIDS 3
C31 SHORT-TERM FOREIGN MISSION, SERVICE OR LEARNING TRIPS TAKEN BY CONGREGATION	AT BAPTISM (INFANCY)	ENGAGED HIV/AIDS IN OTHER WAYS. 4 NO RESPONSE TO ANY
NONE 107 THREE 1 ONE 5 FOUR 0 TWO 3 FIVE OR MORE 0 NO RESPONSE TO ANY 3 C32 DISABILITY ASSISTANCE PROVIDED BUILDING WHEELCHAIR ACCESS 93	C42 NUMBER OF ADULTS IN BIBLE STUDY GROUPS 1-10	C48 PLANNED CAPTIAL/DEBT REDUCTION APPEAL IN THE NEXT THREE YEARS YES 16 NO 70 DON'T KNOW. 26 NO RESPONSE 7
BRAILLE/LRG PRINT WORSHIP MATLS 38 ASSISTIVE HEARING DEVICES 52 SPECIAL NEEDS OUTREACH/SUPPORT. 38 NO RESPONSE TO ANY 12	C43 DISASTER PREPAREDNESS PLAN DEVELOPED YES 10 NO 97 DON'T KNOW. 8 NO RESPONSE 4 C44 'GOD'S WORK, OUR HANDS' ON LETTERHEAD YES 8 NO 107	C49 NUMBER OF CONGREGATION LAY EMPLOYEES (WORKING AT LEAST 20 HOURS A WEEK) 1 22 5 3 2 17 6-7 2 3 4 8-10 3
C40 HOLY COMMUNION CELEBRATIONS	DON'T KNOW. 2 NO RESPONSE 2	4 4 > 10 2 NO RESPONSE TO ANY 62
FREQUENCY OF SUNDAY HOLY COMMUNION WEEKLY	C45 'GOD'S WORK, OUR HANDS' ON PUBLICATIONS YES 15 NO 100 DON'T KNOW. 1 NO RESPONSE 3	C50 INVOLVED AND AFFILIATED WITH COMMUNITY ORGANIZING INSTITUTE(S)/NETWORK(S)
MONTHLY	C46 SALARIED STAFF ADDED ADDING MINISTRY AREA: 2007-8 2009-10	DIRECT ACTION AND RESEARCH TRAINING (DART) 0
NO RESPONSE TO ANY	ADMINISTRATION	THE GAMALIEL FOUNDATION 1
OFFERED AT NON-PRINCIPAL SERVICE YES 8 NO 53	CHRISTIAN EDUCATION 4 1 COMMUNITY ORGANIZING 0 0 DEV ANOTHER WORSHIP SITE. 0 0 DEV A NEW CONGREGATION 0 0	INDUSTRIAL AREAS FOUNDATION 0 PACIFIC INSTITUTE FOR COMMUNITY ORGANIZING (PICO). 0
DON'T KNOW. 0 NO RESPONSE 58 COMMUNION CUP DISTRIBUTION OFFERINGS	EARLY CHILDHOOD ADMIN 1 0 DESCIPLESHIP/EVANGELISM. 0 0 MUSIC/WORSHIP 10 3 PARISH NURSING/HEALTH 0 0	REGIONAL CONGS & NEIGHBORHOOD ORGANIZATIONS (RCNO) 1
WINE	SENIOR MINISTRIES 1 0 SPIRITUAL FORMATION 1 0 VOLUNTEER COORDINATION 1 0	THE INTERVALLEY PROJECT (IVP). 0 INDEPENDENT OR OTHER
DE-ALCOHOLIZED WINE	YOUTH/FAMILY MINISTRIES 9 3 NO RESPONSE TO ANY 97 111	NO RESPONSE TO ANY

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5D Southeastern Iowa Synod ELCA (107 CONGS FILED IN 2008)

C H R I S T I A N E D U C A T I O N	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
PARTICIPANTS ENROLLED TEACHERS/LEADERS	2,355 675	5,266 1,039	2,214 342	1,308 216	45 8	7,580 329	342 47	19,110 2,656
SCHEDULE: SUNDAY MID-WEEK	92 16	96 23	77 50	61 20	12 3	64 23	13 3	415 138
CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS	80 13	77 22	82 6	59 3	11 0	62 1	12 1	383 46
CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS CREATED OWN MATERIALS	40 5 27 11	40 6 28 10	38 3 23 17	11 2 17 26	2 0 0 5	18 0 14 23	2 0 3 6	151 16 112 98
GRADES/GROUPINGS: INDIVIDUAL GROUP GRADED ALL IN ONE	24 45 22	22 62 15	10 51 31	3 25 35	1 2 4	3 7 46	0 1 9	63 193 162
V A C A T I O N B I B L E S C H O O L	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
						ADULT 112 15		TOTALS 8,634 2,977
B I B L E S C H O O L PARTICIPANTS ENROLLED	SCHOOL 2,854	SCHOOL 5,262	SCHOOL 223	SCHOOL 31	ADULT 3	112	GENRATNL 149	8,634
B I B L E S C H O O L PARTICIPANTS ENROLLED TEACHERS/LEADERS SCHEDULE: HALF-DAY FULL DAY EVENINGS	SCHOOL 2,854 1,074 34 5	SCHOOL 5,262 1,736 26 9	SCHOOL 223 81 7 3 13	SCHOOL 31 21 1 0 3	ADULT 3 7 0 0 1	112 15 0 0 3	GENRATNL 149 43 1 0 3	8,634 2,977 69 17 110
B I B L E S C H O O L PARTICIPANTS ENROLLED TEACHERS/LEADERS SCHEDULE: HALF-DAY FULL DAY EVENINGS DAY CAMP MODEL CLASS FORMAT: SELF-CONTAINED	SCHOOL 2,854 1,074 34 5 43 7	5,262 1,736 26 9 44 11	SCHOOL 223 81 7 3 13 2	SCHOOL 31 21 1 0 3 0	ADULT 3 7 0 0 1 0	112 15 0 0 3 0	GENRATNL 149 43 1 0 3 1	8,634 2,977 69 17 110 21

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5D Southeastern Iowa Synod ELCA (107 CONGS FILED IN 2008)

C30 EDUCATIONAL MINISTRY PROVIDED	C41 FIRST HOLY COMMUNION RECEIVED	C47 CONGREGATION HIV/AIDS STEPS TAKEN
CHRISTIAN EDUCATION YES 105 NO 2 NO RESP CONTROL VACATION BIBLE SCHOOL YES 94 NO 13 NO RESP CONTROL C31 SHORT-TERM FOREIGN MISSION, SERVICE CONTROL LEARNING TRIPS TAKEN BY CONGREGATION	AFTER CONFIRMATION	DISCUSSION, SERMON, OR PRAYER THAT ENGAGES HIV/AIDS TOPIC 20 PROVIDED SERVICES, FUNDS, OR SUPPORT FOR THOSE LIVING WITH OR AFFECTED BY HIV AND AIDS 9 ENGAGED HIV/AIDS IN OTHER WAYS. 4 NO RESPONSE TO ANY 78
NONE 89 THREE 1 ONE 12 FOUR 0 TWO 3 FIVE OR MORE 1 NO RESPONSE TO ANY 1 C32 DISABILITY ASSISTANCE PROVIDED BUILDING WHEELCHAIR ACCESS 81	C42 NUMBER OF ADULTS IN BIBLE STUDY GROUPS 1-10 18 31-40 8 11-15 17 41-50 7 16-20 11 51-80 14 21-30 14 81+ 7 NO RESPONSE TO ANY 11	C48 PLANNED CAPTIAL/DEBT REDUCTION APPEAL IN THE NEXT THREE YEARS YES 19 NO 60 DON'T KNOW. 26 NO RESPONSE 2
BRAILLE/LRG PRINT WORSHIP MATLS 48 ASSISTIVE HEARING DEVICES 49 SPECIAL NEEDS OUTREACH/SUPPORT. NO RESPONSE TO ANY	C43 DISASTER PREPAREDNESS PLAN DEVELOPED YES 22 NO 72 DON'T KNOW. 12 NO RESPONSE 1	C49 NUMBER OF CONGREGATION LAY EMPLOYEES (WORKING AT LEAST 20 HOURS A WEEK) 1 5
C40 HOLY COMMUNION CELEBRATIONS FREQUENCY OF SUNDAY HOLY COMMUNION	C44 'GOD'S WORK, OUR HANDS' ON LETTERHEAD YES 2 NO 102 DON'T KNOW. 1 NO RESPONSE 2 C45 'GOD'S WORK, OUR HANDS' ON PUBLICATIONS	2 9 6-7 2 3 11 8-10 4 4 2 > 10 4 NO RESPONSE TO ANY 46
WEEKLY	YES 11 NO 94 DON'T KNOW. 1 NO RESPONSE 1 C46 SALARIED STAFF ADDED ADDING MINISTRY AREA: 2007-8 2009-10	C50 INVOLVED AND AFFILIATED WITH COMMUNITY ORGANIZING INSTITUTE(S)/NETWORK(S) DIRECT ACTION AND RESEARCH TRAINING (DART) 0
OTHER	ADMINISTRATION 8 6 ARTS 1 0	THE GAMALIEL FOUNDATION 0
OFFERED AT NON-PRINCIPAL SERVICE YES 10 NO 38 DON'T KNOW. 0 NO RESPONSE 59	CHRISTIAN EDUCATION 4 0 COMMUNITY ORGANIZING 0 0 DEV ANOTHER WORSHIP SITE. 0 0 DEV A NEW CONGREGATION 3 0 EARLY CHILDHOOD ADMIN 1	INDUSTRIAL AREAS FOUNDATION 0 PACIFIC INSTITUTE FOR COMMUNITY ORGANIZING (PICO). 0
COMMUNION CUP DISTRIBUTION OFFERINGS	DESCIPLESHIP/EVANGELISM. 1 0 MUSIC/WORSHIP 14 4 PARISH NURSING/HEALTH 1 1	REGIONAL CONGS & NEIGHBORHOOD ORGANIZATIONS (RCNO) 1
WINE	SENIOR MINISTRIES	THE INTERVALLEY PROJECT (IVP). 0 INDEPENDENT OR OTHER 4
NO RESPONSE TO ANY	NO RESPONSE TO ANY 81 92	NO RESPONSE TO ANY 103

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5E Western Iowa Synod ELCA (126 CONGS FILED IN 2008)

C H R I S T I A N E D U C A T I O N	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
PARTICIPANTS ENROLLED TEACHERS/LEADERS	1,013 263	2,256 423	1,199 197	960 105	53 9	1,004 107	470 25	6,955 1,129
SCHEDULE: SUNDAY MID-WEEK	101 5	102 14	83 38	52 18	4 2	48 16	11 2	401 95
CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS	86 14	82 23	84 11	54 1	6 0	49	10 0	371 49
CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS CREATED OWN MATERIALS	29 18 23 12	28 20 26 10	28 14 23 13	10 5 15 19	0 1 3 1	9 2 14 18	0 0 3 4	104 60 107 77
GRADES/GROUPINGS: INDIVIDUAL GROUP GRADED ALL IN ONE	18 63 19	18 72 14	15 59 19	5 30 25	0 1 3	1 7 33	0 1 8	57 233 121
V A C A T I O N B I B L E S C H O O L	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
PARTICIPANTS ENROLLED TEACHERS/LEADERS	1,403 390	2,066 458	249 64	15 20	0 6	0 21	0	3,733 959
SCHEDULE: HALF-DAY FULL DAY EVENINGS DAY CAMP MODEL	37 3 34 12	29 13 35 20	16 4 14 5	2 0 2 0	0 0 0	0 0 0	0 0 0 0	84 20 85 37
CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS	24 56	21 69	9 26	2 3	1 0	1 0	0	58 154
CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS CREATED OWN MATERIALS	13 5 28 14	12 4 32 18	7 1 14 6	0 0 2 0	0 0 0 0	0 0 0	0 0 0 0	32 10 76 38
GRADES/GROUPINGS: INDIVIDUAL GROUP GRADED ALL IN ONE	14 57	13 68	5 26 3	0 3 2	0 0	0 0 1	0 0	32 154 21

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5E Western Iowa Synod ELCA (126 CONGS FILED IN 2008)

C30 EDUCATIONAL MINISTRY PROVIDED	C41 FIRST HOLY COMMUNION RECEIVED	C47 CONGREGATION HIV/AIDS STEPS TAKEN
CHRISTIAN EDUCATION YES 117 NO 9 NO RESP 0 VACATION BIBLE SCHOOL YES 96 NO 30 NO RESP 0 C31 SHORT-TERM FOREIGN MISSION, SERVICE O LEARNING TRIPS TAKEN BY CONGREGATION	AFTER CONFIRMATION	DISCUSSION, SERMON, OR PRAYER THAT ENGAGES HIV/AIDS TOPIC 21 PROVIDED SERVICES, FUNDS, OR SUPPORT FOR THOSE LIVING WITH OR AFFECTED BY HIV AND AIDS 3 ENGAGED HIV/AIDS IN OTHER WAYS. 3 NO RESPONSE TO ANY 102
NONE 108 THREE 1 ONE 8 FOUR 0 TWO 5 FIVE OR MORE 0 NO RESPONSE TO ANY 4 C32 DISABILITY ASSISTANCE PROVIDED BUILDING WHEELCHAIR ACCESS 85 BRAILLE/LRG PRINT WORSHIP MATLS 35	C42 NUMBER OF ADULTS IN BIBLE STUDY GROUPS 1-10 24 31-40 7 11-15 20 41-50 5 16-20 13 51-80 8 21-30 28 81+ 4 NO RESPONSE TO ANY 17	C48 PLANNED CAPTIAL/DEBT REDUCTION APPEAL IN THE NEXT THREE YEARS YES
BRAILLE/LRG PRINT WORSHIP MATLS 35 ASSISTIVE HEARING DEVICES 46 SPECIAL NEEDS OUTREACH/SUPPORT. 31 NO RESPONSE TO ANY 24	C43 DISASTER PREPAREDNESS PLAN DEVELOPED YES 6 NO 105 DON'T KNOW. 14 NO RESPONSE 1	C49 NUMBER OF CONGREGATION LAY EMPLOYEES (WORKING AT LEAST 20 HOURS A WEEK) 1 20 5 3
C40 HOLY COMMUNION CELEBRATIONS FREQUENCY OF SUNDAY HOLY COMMUNION	C44 'GOD'S WORK, OUR HANDS' ON LETTERHEAD YES 6 NO 114 DON'T KNOW. 5 NO RESPONSE 1 C45 'GOD'S WORK, OUR HANDS' ON PUBLICATIONS	2 19 6-7 3 3 7 8-10 0 4 4 > 10 0 NO RESPONSE TO ANY 70
WEEKLY	YES 7 NO 113 DON'T KNOW. 4 NO RESPONSE 2 C46 SALARIED STAFF	C50 INVOLVED AND AFFILIATED WITH COMMUNITY ORGANIZING INSTITUTE(S)/NETWORK(S)
MONTHLY PLUS FESTIVALS	ADDED ADDING 2007-8 2009-10	DIRECT ACTION AND RESEARCH TRAINING (DART) 0
NO RESPONSE TO ANY	ADMINISTRATION	THE GAMALIEL FOUNDATION 0 INDUSTRIAL AREAS FOUNDATION 0
OFFERED AT NON-PRINCIPAL SERVICE YES 7 NO 77	COMMUNITY ORGANIZING 0 0 DEV ANOTHER WORSHIP SITE. 0 0 DEV A NEW CONGREGATION 0 0	PACIFIC INSTITUTE FOR COMMUNITY ORGANIZING (PICO). 0
DON'T KNOW. 0 NO RESPONSE 42 COMMUNION CUP DISTRIBUTION OFFERINGS	EARLY CHILDHOOD ADMIN 1 1 DESCIPLESHIP/EVANGELISM 0 0 MUSIC/WORSHIP 5 2 PARISH NURSING/HEALTH 0 3	REGIONAL CONGS & NEIGHBORHOOD ORGANIZATIONS (RCNO)0
	SENIOR MINISTRIES 1 0	THE INTERVALLEY PROJECT (IVP). 0
WINE	SPIRITUAL FORMATION 0 0 VOLUNTEER COORDINATION 4 1 YOUTH/FAMILY MINISTRIES 6 5	INDEPENDENT OR OTHER 6
NO RESPONSE TO ANY	NO RESPONSE TO ANY 108 115	NO RESPONSE TO ANY 120

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5F Northeastern Iowa Synod ELCA (157 CONGS FILED IN 2008)

C H R I S T I A N E D U C A T I O N	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
PARTICIPANTS ENROLLED TEACHERS/LEADERS	1,626 351	3,937 655	2,209 431	1,522 169	472 44	1,378 128	358 24	11,502 1,802
SCHEDULE: SUNDAY MID-WEEK	128 5	136 12	111 41	65 14	9 5	56 21	11 2	516 100
CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS	107 19	99 31	104 15	62 4	9 1	57 1	10 0	448 71
CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS CREATED OWN MATERIALS	45 18 22 21	46 18 21 24	44 12 21 24	11 4 14 28	3 0 1 2	13 2 15 20	2 0 4 3	164 54 98 122
GRADES/GROUPINGS: INDIVIDUAL GROUP GRADED ALL IN ONE	32 66 26	26 85 19	21 73 24	6 32 32	1 2 7	3 6 45	0 3 8	89 267 161
V A C A T I O N B I B L E S C H O O L	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
PARTICIPANTS ENROLLED TEACHERS/LEADERS	1,509 489	3,208 621	323 100	12 13	0 2	10 10	85 11	5,147 1,246
SCHEDULE: HALF-DAY FULL DAY EVENINGS DAY CAMP MODEL	41 3 42 11	32 11 44 30	17 4 20 3	4 0 4 0	0 0 2 0	0 0 1 1	0 0 2 0	94 18 115 45
CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS	30 59	21 78	14 29	4 2	1 1	1 1	0	71 171
CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS CREATED OWN MATERIALS	21 8 25 14	23 8 27 16	15 3 9 6	4 1 0 1	2 0 0 0	3 0 0	3 0 0 0	71 20 61 37
GRADES/GROUPINGS: INDIVIDUAL GROUP GRADED ALL IN ONE	16 59 18	13 82 10	8 30 5	1 4 1	0 0 1	0 2 1	0 1 2	38 178 38

5F Northeastern Iowa Synod ELCA (157 CONGS FILED IN 2008)

C30 EDUCATIONAL MINISTRY PROVIDED	C41 FIRST HOLY COMMUNION RECEIVED	C47 CONGREGATION HIV/AIDS STEPS TAKEN
CHRISTIAN EDUCATION YES 147 NO 10 NO RESP 0 VACATION BIBLE SCHOOL YES 113 NO 44 NO RESP 0 C31 SHORT-TERM FOREIGN MISSION, SERVICE OR LEARNING TRIPS TAKEN BY CONGREGATION	AFTER CONFIRMATION	DISCUSSION, SERMON, OR PRAYER THAT ENGAGES HIV/AIDS TOPIC 29 PROVIDED SERVICES, FUNDS, OR SUPPORT FOR THOSE LIVING WITH OR AFFECTED BY HIV AND AIDS 9 ENGAGED HIV/AIDS IN OTHER WAYS. 5 NO RESPONSE TO ANY 118
NONE 132 THREE 3 ONE 15 FOUR 0 TWO 3 FIVE OR MORE 0 NO RESPONSE TO ANY 4 C32 DISABILITY ASSISTANCE PROVIDED BUILDING WHEELCHAIR ACCESS 118	C42 NUMBER OF ADULTS IN BIBLE STUDY GROUPS 1-10	C48 PLANNED CAPTIAL/DEBT REDUCTION APPEAL IN THE NEXT THREE YEARS YES 20 NO 99 DON'T KNOW. 34 NO RESPONSE 4
BRAILLE/LRG PRINT WORSHIP MATLS 53 ASSISTIVE HEARING DEVICES 51 SPECIAL NEEDS OUTREACH/SUPPORT. 36 NO RESPONSE TO ANY 23	C43 DISASTER PREPAREDNESS PLAN DEVELOPED YES 18 NO 115 DON'T KNOW. 22 NO RESPONSE 2 C44 'GOD'S WORK, OUR HANDS' ON LETTERHEAD	C49 NUMBER OF CONGREGATION LAY EMPLOYEES (WORKING AT LEAST 20 HOURS A WEEK) 1 40 5 5 2 17 6-7 2
C40 HOLY COMMUNION CELEBRATIONS	YES 5 NO 148 DON'T KNOW. 3 NO RESPONSE 1	3 11 8-10 3 4 3 > 10 2 NO RESPONSE TO ANY 74
FREQUENCY OF SUNDAY HOLY COMMUNION WEEKLY	C45 'GOD'S WORK, OUR HANDS' ON PUBLICATIONS YES 6 NO 145 DON'T KNOW. 4 NO RESPONSE 2 C46 SALARIED STAFF	C50 INVOLVED AND AFFILIATED WITH COMMUNITY ORGANIZING INSTITUTE(S)/NETWORK(S)
MONTHLY PLUS FESTIVALS	MINISTRY AREA: ADDED ADDING 2007-8 2009-10	DIRECT ACTION AND RESEARCH TRAINING (DART) 0
NO RESPONSE TO ANY	ADMINISTRATION	THE GAMALIEL FOUNDATION 0
OFFERED AT NON-PRINCIPAL SERVICE YES 12 NO 99	CHRISTIAN EDUCATION 3 3 COMMUNITY ORGANIZING 0 0 DEV ANOTHER WORSHIP SITE. 0 0 DEV A NEW CONGREGATION 0 0	INDUSTRIAL AREAS FOUNDATION 0 PACIFIC INSTITUTE FOR COMMUNITY ORGANIZING (PICO). 0
DON'T KNOW. 3 NO RESPONSE 43 COMMUNION CUP DISTRIBUTION OFFERINGS	EARLY CHILDHOOD ADMIN 1 1 DESCIPLESHIP/EVANGELISM. 0 0 MUSIC/WORSHIP 2 2 PARISH NURSING/HEALTH 1	REGIONAL CONGS & NEIGHBORHOOD ORGANIZATIONS (RCNO) 1
	SENIOR MINISTRIES 4 0	THE INTERVALLEY PROJECT (IVP). 0
WINE	SPIRITUAL FORMATION 0 0 VOLUNTEER COORDINATION 4 0 YOUTH/FAMILY MINISTRIES 13 6	INDEPENDENT OR OTHER
NO RESPONSE TO ANY 2	NO RESPONSE TO ANY 132 145	NO RESPONSE TO ANY 155

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5G Northern Great Lakes Synod ELCA (94 CONGS FILED IN 2008)

C H R I S T I A N E D U C A T I O N	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
PARTICIPANTS ENROLLED TEACHERS/LEADERS	533 139	1,441 279	589 122	288 62	13 2	561 58	127 11	3,552 673
SCHEDULE: SUNDAY MID-WEEK	56 8	57 17	35 25	20 16	3 4	20 20	5 2	196 92
CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS	5 0 4	51 11	45 6	22 5	3 1	20 2	4 1	195 30
CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS CREATED OWN MATERIALS	17 8 17 8	23 9 15 13	21 4 10 11	10 1 2 12	0 0 0 4	4 0 10 14	1 0 2 2	76 22 56 64
GRADES/GROUPINGS: INDIVIDUAL GROUP GRADED ALL IN ONE	11 33 17	9 44 20	9 32 19	5 9 17	0 0 4	0 2 23	0 0 5	34 120 105
V A C A T I O N B I B L E S C H O O L	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
						ADULT 0 0		TOTALS 1,762 595
B I B L E S C H O O L PARTICIPANTS ENROLLED	SCHOOL 461	SCHOOL 1,090	SCHOOL 86	SCHOOL 0	ADULT 0	0	GENRATNL 125	1,762
B I B L E S C H O O L PARTICIPANTS ENROLLED TEACHERS/LEADERS SCHEDULE: HALF-DAY FULL DAY EVENINGS	SCHOOL 461 174 24 3 13	SCHOOL 1,090 340 25 7 18	SCHOOL 86 41 7 1 5	SCHOOL 0 12 2 0 0	ADULT 0 0 0 0 0 0 0	0 0 1 0 0	GENRATNL 125 28 1 0	1,762 595 60 11 36
B I B L E S C H O O L PARTICIPANTS ENROLLED TEACHERS/LEADERS SCHEDULE: HALF-DAY FULL DAY EVENINGS DAY CAMP MODEL CLASS FORMAT: SELF-CONTAINED	SCHOOL 461 174 24 3 13 5	25 7 18 10	SCHOOL 86 41 7 1 5 3	SCHOOL 0 12 2 0 0 1	ADULT 0 0 0 1	0 0 1 0 0 0	GENRATNL 125 28 1 0 0 0	1,762 595 60 11 36 20

5G Northern Great Lakes Synod ELCA (94 CONGS FILED IN 2008)

C30 EDUCATIONAL MINISTRY PROVIDED	C41 FIRST HOLY COMMUNION RECEIVED	C47 CONGREGATION HIV/AIDS STEPS TAKEN
CHRISTIAN EDUCATION YES 83 NO 11 NO RESP 0 VACATION BIBLE SCHOOL YES 58 NO 36 NO RESP 0 C31 SHORT-TERM FOREIGN MISSION, SERVICE OF LEARNING TRIPS TAKEN BY CONGREGATION	AFTER CONFIRMATION	DISCUSSION, SERMON, OR PRAYER THAT ENGAGES HIV/AIDS TOPIC 15 PROVIDED SERVICES, FUNDS, OR SUPPORT FOR THOSE LIVING WITH OR AFFECTED BY HIV AND AIDS 0 ENGAGED HIV/AIDS IN OTHER WAYS. 1 NO RESPONSE TO ANY 78
NONE 85 THREE 0 ONE 6 FOUR 1 TWO 1 FIVE OR MORE 0 NO RESPONSE TO ANY 1 C32 DISABILITY ASSISTANCE PROVIDED BUILDING WHEELCHAIR ACCESS 73 BRAILLE/LRG PRINT WORSHIP MATLS 38	C42 NUMBER OF ADULTS IN BIBLE STUDY GROUPS 1-10 34 31-40 6 11-15 13 41-50 3 16-20 9 51-80 6 21-30 14 81+ 0 NO RESPONSE TO ANY 9	C48 PLANNED CAPTIAL/DEBT REDUCTION APPEAL IN THE NEXT THREE YEARS YES 17 NO 57 DON'T KNOW. 16 NO RESPONSE 4
BRAILLE/LRG PRINT WORSHIP MATLS 38 ASSISTIVE HEARING DEVICES 26 SPECIAL NEEDS OUTREACH/SUPPORT. 30 NO RESPONSE TO ANY 11	C43 DISASTER PREPAREDNESS PLAN DEVELOPED YES 9 NO 68 DON'T KNOW. 16 NO RESPONSE 1	C49 NUMBER OF CONGREGATION LAY EMPLOYEES (WORKING AT LEAST 20 HOURS A WEEK) 1 25 5 1
C40 HOLY COMMUNION CELEBRATIONS FREQUENCY OF SUNDAY HOLY COMMUNION	C44 'GOD'S WORK, OUR HANDS' ON LETTERHEAD YES 2 NO 89 DON'T KNOW. 2 NO RESPONSE 1 C45 'GOD'S WORK, OUR HANDS' ON PUBLICATIONS	
WEEKLY	YES 8 NO 81 DON'T KNOW. 3 NO RESPONSE 2 C46 SALARIED STAFF ADDED ADDING	C50 INVOLVED AND AFFILIATED WITH COMMUNITY ORGANIZING INSTITUTE(S)/NETWORK(S) DIRECT ACTION AND
QUARTERLY	MINISTRY AREA: 2007-8 2009-10 ADMINISTRATION	RESEARCH TRAINING (DART) 0 THE GAMALIEL FOUNDATION 0
OFFERED AT NON-PRINCIPAL SERVICE YES 7 NO 23	CHRISTIAN EDUCATION 1 0 COMMUNITY ORGANIZING 0 0 DEV ANOTHER WORSHIP SITE. 0 0 DEV A NEW CONGREGATION 0 0	INDUSTRIAL AREAS FOUNDATION 0 PACIFIC INSTITUTE FOR COMMUNITY ORGANIZING (PICO). 0
DON'T KNOW. 1 NO RESPONSE 63	EARLY CHILDHOOD ADMIN 0 1 DESCIPLESHIP/EVANGELISM. 0 1 MUSIC/WORSHIP 3 4	REGIONAL CONGS & NEIGHBORHOOD ORGANIZATIONS (RCNO) 1
COMMUNION CUP DISTRIBUTION OFFERINGS	PARISH NURSING/HEALTH 1 0 SENIOR MINISTRIES 0 1	THE INTERVALLEY PROJECT (IVP). 0
WINE	SPIRITUAL FORMATION 0 0 VOLUNTEER COORDINATION 2 1 YOUTH/FAMILY MINISTRIES 2 2	INDEPENDENT OR OTHER 3
NO RESPONSE TO ANY	NO RESPONSE TO ANY 83 86	NO RESPONSE TO ANY

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5H Northwest Synod of Wisconsin ELCA (181 CONGS FILED IN 2008)

C H R I S T I A N E D U C A T I O N	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
PARTICIPANTS ENROLLED TEACHERS/LEADERS	2,084 421	5,076 814	2,403 396	801 126	68 14	1,002 90	521 37	11,955 1,898
SCHEDULE: SUNDAY MID-WEEK	153 15	160 14	112 72	33 32	5 5	32 32	10 5	505 175
CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS	120 31	113 47	113 22	44 6	10 1	4 6 0	11 1	457 108
CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS CREATED OWN MATERIALS	58 8 37 32	64 7 40 27	58 4 27 32	11 0 13 17	4 0 1 6	17 1 13 11	2 0 4 5	214 20 135 130
GRADES/GROUPINGS: INDIVIDUAL GROUP GRADED ALL IN ONE	39 83 30	37 98 26	34 71 39	12 22 24	0 3 7	0 5 33	1 1 9	123 283 168
V A C A T I O N B I B L E S C H O O L	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
						ADULT 17 41		TOTALS 5,619 1,469
B I B L E S C H O O L PARTICIPANTS ENROLLED	SCHOOL 1,812	SCHOOL 3,125	SCHOOL 353	SCHOOL 27	ADULT 0	17	GENRATNL 285	5 , 619
B I B L E S C H O O L PARTICIPANTS ENROLLED TEACHERS/LEADERS SCHEDULE: HALF-DAY FULL DAY EVENINGS	SCHOOL 1,812 520 49 14 54	3,125 718 43 20 60	SCHOOL 353 103 17 8 24	27 23 1 1 5	ADULT 0 3 0 0 0 0	17 41 0 0 3	GENRATNL 285 61 2 0 2	5,619 1,469 112 43 148
B I B L E S C H O O L PARTICIPANTS ENROLLED TEACHERS/LEADERS SCHEDULE: HALF-DAY FULL DAY EVENINGS DAY CAMP MODEL CLASS FORMAT: SELF-CONTAINED	\$CHOOL 1,812 520 49 14 54 10	3,125 718 43 20 60 19	SCHOOL 353 103 17 8 24 5	27 23 1 1 5 1	ADULT 0 3 0 0 0 0 0 0	17 41 0 0 3 0	GENRATNL 285 61 2 0 2 1	5,619 1,469 112 43 148 36

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5H Northwest Synod of Wisconsin ELCA (181 CONGS FILED IN 2008)

C30 EDUCATIONAL MINISTRY PROVIDED	C41 FIRST HOLY COMMUNION RECEIVED	C47 CONGREGATION HIV/AIDS STEPS TAKEN
CHRISTIAN EDUCATION YES 174 NO 7 NO RESP 0 VACATION BIBLE SCHOOL YES 145 NO 36 NO RESP 0 C31 SHORT-TERM FOREIGN MISSION, SERVICE OR LEARNING TRIPS TAKEN BY CONGREGATION	AFTER CONFIRMATION	DISCUSSION, SERMON, OR PRAYER THAT ENGAGES HIV/AIDS TOPIC 28 PROVIDED SERVICES, FUNDS, OR SUPPORT FOR THOSE LIVING WITH OR AFFECTED BY HIV AND AIDS 4 ENGAGED HIV/AIDS IN OTHER WAYS. 2 NO RESPONSE TO ANY 148
NONE 158 THREE 1 ONE 12 FOUR 1 TWO 5 FIVE OR MORE 0 NO RESPONSE TO ANY 4 C32 DISABILITY ASSISTANCE PROVIDED BUILDING WHEELCHAIR ACCESS 126	C42 NUMBER OF ADULTS IN BIBLE STUDY GROUPS 1-10 53 31-40 15 11-15 25 41-50 16 16-20 17 51-80 10 21-30 17 81+ 7 NO RESPONSE TO ANY 21	C48 PLANNED CAPTIAL/DEBT REDUCTION APPEAL IN THE NEXT THREE YEARS YES 22 NO 97 DON'T KNOW. 51 NO RESPONSE 11
BRAILLE/LRG PRINT WORSHIP MATLS 68 ASSISTIVE HEARING DEVICES 58 SPECIAL NEEDS OUTREACH/SUPPORT. 52 NO RESPONSE TO ANY 37	C43 DISASTER PREPAREDNESS PLAN DEVELOPED YES 12 NO 137 DON'T KNOW. 29 NO RESPONSE 3	C49 NUMBER OF CONGREGATION LAY EMPLOYEES (WORKING AT LEAST 20 HOURS A WEEK) 1 2
C40 HOLY COMMUNION CELEBRATIONS FREQUENCY OF SUNDAY HOLY COMMUNION	C44 'GOD'S WORK, OUR HANDS' ON LETTERHEAD YES 7 NO 167 DON'T KNOW. 3 NO RESPONSE 4 C45 'GOD'S WORK, OUR HANDS' ON PUBLICATIONS	2 26 6-7 4 3 6 8-10 4 4 7 > 10 2 NO RESPONSE TO ANY 97
WEEKLY	YES 20 NO 157 DON'T KNOW. 1 NO RESPONSE 3 C46 SALARIED STAFF ADDED ADDING MINISTRY AREA: 2007-8 2009-10	C50 INVOLVED AND AFFILIATED WITH COMMUNITY ORGANIZING INSTITUTE(S)/NETWORK(S) DIRECT ACTION AND RESEARCH TRAINING (DART) 0
QUARTERLY0 OTHER	MINISTRY AREA: 2007-8 2009-10 ADMINISTRATION	RESEARCH TRAINING (DART) 0 THE GAMALIEL FOUNDATION 1
OFFERED AT NON-PRINCIPAL SERVICE YES 12 NO 104	CHRISTIAN EDUCATION 0 3 COMMUNITY ORGANIZING 0 0 DEV ANOTHER WORSHIP SITE. 0 0 DEV A NEW CONGREGATION 0	INDUSTRIAL AREAS FOUNDATION 0 PACIFIC INSTITUTE FOR COMMUNITY ORGANIZING (PICO). 0
DON'T KNOW. 1 NO RESPONSE 64	EARLY CHILDHOOD ADMIN 2 1 DESCIPLESHIP/EVANGELISM 0 1 MUSIC/WORSHIP 12 4	REGIONAL CONGS & NEIGHBORHOOD ORGANIZATIONS (RCNO)0
COMMUNION CUP DISTRIBUTION OFFERINGS	PARISH NURSING/HEALTH 1 1 SENIOR MINISTRIES 2 1	THE INTERVALLEY PROJECT (IVP). 0
WINE	SPIRITUAL FORMATION 0 1 VOLUNTEER COORDINATION 0 2 YOUTH/FAMILY MINISTRIES 2 7	INDEPENDENT OR OTHER 10
NO RESPONSE TO ANY	NO RESPONSE TO ANY 158 165	NO RESPONSE TO ANY

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5I East-Central Synod of Wisconsin ELCA (94 CONGS FILED IN 2008)

C H R I S T I A N E D U C A T I O N	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
PARTICIPANTS ENROLLED TEACHERS/LEADERS	1,705 395	4,178 875	2,018 392	818 115	17 0	1,401 177	245 27	10,382 1,981
SCHEDULE: SUNDAY MID-WEEK	87 3	87 7	58 55	33 26	4 4	36 32	8 5	313 132
CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS	72 11	50 36	70 10	41 2	3 0	40 1	9 1	285 61
CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS CREATED OWN MATERIALS	34 6 21 16	31 6 20 21	38 4 20 13	12 1 10 18	2 0 0 1	14 0 8 17	3 0 0 4	134 17 79 90
GRADES/GROUPINGS: INDIVIDUAL GROUP GRADED ALL IN ONE	39 29 20	37 46 9	24 31 32	6 13 31	1 0 5	1 1 32	0 1 8	108 121 137
V A C A T I O N B I B L E S C H O O L	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
PARTICIPANTS ENROLLED TEACHERS/LEADERS	1,224 391	2,085 608	225 68	17 33	4 1	30 10	353 127	3,938 1,238
SCHEDULE: HALF-DAY FULL DAY EVENINGS DAY CAMP MODEL	36 2 26 5	31 7 24 12	6 4 11 4	2 0 2 0	0 0 2 0	0 0 3 0	2 0 4 1	77 13 72 22
CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS	20 43	14 50	6 16	4 2	1 1	2 1	1 6	48 119
CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS CREATED OWN MATERIALS	20 6 17 7	18 6 17 10	7 2 4 3	1 0 2 0	0 0 2 0	0 0 2 0	1 0 4 3	47 14 48 23
GRADES/GROUPINGS: INDIVIDUAL GROUP GRADED ALL IN ONE	18 32 15	8 44 18	4 14 6	2 2 2	0 0 2	0 0 3	0 3 3	32 95 49

5I East-Central Synod of Wisconsin ELCA (94 CONGS FILED IN 2008)

C30 EDUCATIONAL MINISTRY PROVIDED	C41 FIRST HOLY COMMUNION RECEIVED	C47 CONGREGATION HIV/AIDS STEPS TAKEN
CHRISTIAN EDUCATION YES 93 NO 1 NO RESP 0 VACATION BIBLE SCHOOL YES 79 NO 15 NO RESP 0 C31 SHORT-TERM FOREIGN MISSION, SERVICE OR LEARNING TRIPS TAKEN BY CONGREGATION	AFTER CONFIRMATION	DISCUSSION, SERMON, OR PRAYER THAT ENGAGES HIV/AIDS TOPIC 14 PROVIDED SERVICES, FUNDS, OR SUPPORT FOR THOSE LIVING WITH OR AFFECTED BY HIV AND AIDS 5 ENGAGED HIV/AIDS IN OTHER WAYS. 5 NO RESPONSE TO ANY 71
NONE 82 THREE 0 ONE 8 FOUR 0 TWO 2 FIVE OR MORE 0 NO RESPONSE TO ANY 2 C32 DISABILITY ASSISTANCE PROVIDED BUILDING WHEELCHAIR ACCESS 87 BRAILLE/LRG PRINT WORSHIP MATLS 43	C42 NUMBER OF ADULTS IN BIBLE STUDY GROUPS 1-10 15 31-40 9 11-15 12 41-50 8 16-20 8 51-80 13 21-30 17 81+ 8 NO RESPONSE TO ANY 4	C48 PLANNED CAPTIAL/DEBT REDUCTION APPEAL IN THE NEXT THREE YEARS YES 26 NO 38 DON'T KNOW. 29 NO RESPONSE 1
ASSISTIVE HEARING DEVICES 50 SPECIAL NEEDS OUTREACH/SUPPORT. 43 NO RESPONSE TO ANY	C43 DISASTER PREPAREDNESS PLAN DEVELOPED YES 7 NO 78 DON'T KNOW. 9 NO RESPONSE 0	C49 NUMBER OF CONGREGATION LAY EMPLOYEES (WORKING AT LEAST 20 HOURS A WEEK) 1 26 5 9
C40 HOLY COMMUNION CELEBRATIONS	C44 'GOD'S WORK, OUR HANDS' ON LETTERHEAD YES 3 NO 88 DON'T KNOW. 1 NO RESPONSE 2 C45 'GOD'S WORK, OUR HANDS' ON PUBLICATIONS	2 9 6-7 5 3 7 8-10 0 4 10 > 10 3 NO RESPONSE TO ANY 25
FREQUENCY OF SUNDAY HOLY COMMUNION WEEKLY	YES 4 NO 87 DON'T KNOW. 2 NO RESPONSE 1 C46 SALARIED STAFF ADDED ADDING	C50 INVOLVED AND AFFILIATED WITH COMMUNITY ORGANIZING INSTITUTE(S)/NETWORK(S) DIRECT ACTION AND
QUARTERLY 0 OTHER 0 NO RESPONSE TO ANY 0	MINISTRY AREA: 2007-8 2009-10 ADMINISTRATION	RESEARCH TRAINING (DART) 0 THE GAMALIEL FOUNDATION 3
OFFERED AT NON-PRINCIPAL SERVICE YES	CHRISTIAN EDUCATION 8 1 COMMUNITY ORGANIZING 0 0 DEV ANOTHER WORSHIP SITE. 0 1 DEV A NEW CONGREGATION 0 0	INDUSTRIAL AREAS FOUNDATION 0 PACIFIC INSTITUTE FOR COMMUNITY ORGANIZING (PICO). 0
DON'T KNOW. 4 NO RESPONSE 51 COMMUNION CUP DISTRIBUTION OFFERINGS	EARLY CHILDHOOD ADMIN 2 0 DESCIPLESHIP/EVANGELISM. 0 0 MUSIC/WORSHIP 4 7 PARISH NURSING/HEALTH 5 0	REGIONAL CONGS & NEIGHBORHOOD ORGANIZATIONS (RCNO) 0
WINE	SENIOR MINISTRIES 0 0 SPIRITUAL FORMATION 0 0 VOLUNTEER COORDINATION 2 5	THE INTERVALLEY PROJECT (IVP). 0 INDEPENDENT OR OTHER 1
DE-ALCOHOLIZED WINE	YOUTH/FAMILY MINISTRIES 16 8 NO RESPONSE TO ANY 65 76	NO RESPONSE TO ANY 90

EVANGELICAL LUTHERAN CHURCH IN AMERICA FORM C - 2008 CHRISTIAN EDUCATION MINISTRY SUMMARY

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5J Greater Milwaukee Synod ELCA (137 CONGS FILED IN 2008)

C H R I S T I A N E D U C A T I O N	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
PARTICIPANTS ENROLLED TEACHERS/LEADERS	2,023 527	5,093 1,008	2,189 423	1,386 220	280 27	2,257 253	1,038 109	14,266 2,567
SCHEDULE: SUNDAY MID-WEEK	115 5	121	88 48	55 21	18 10	69 36	10 7	476 131
CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS	101 14	93 29	90 15	57 6	22 0	62 1	9 1	434 66
CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS CREATED OWN MATERIALS	39 4 37 12	40 4 39 15	33 2 28 25	8 0 11 34	2 0 3 14	12 1 14 26	0 0 4 5	134 11 136 131
GRADES/GROUPINGS: INDIVIDUAL GROUP GRADED ALL IN ONE	28 61 29	28 70 26	24 50 34	5 20 38	1 4 18	1 8 48	0 2 7	87 215 200
V A C A T I O N B I B L E S C H O O L	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
PARTICIPANTS ENROLLED TEACHERS/LEADERS	1,675 492	3 , 222 992	180 61	45 26	0 9	12 54	383 63	5,517 1,697
SCHEDULE: HALF-DAY FULL DAY EVENINGS DAY CAMP MODEL	47 2 27 6	48 10 28 10	9 3 11 3	5 1 4 0	1 0 2 0	1 1 5 0	1 0 10 0	112 17 87 19
CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS	18 54	15 71	8 19	5 5	0	4 2	0 4	50 155
CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS CREATED OWN MATERIALS	16 3 27 7	22 3 27 13	5 2 2 8	1 1 1 3	0 0 0	0 0 1 1	1 1 1 3	45 10 59 35
GRADES/GROUPINGS: INDIVIDUAL GROUP GRADED ALL IN ONE	17 36 20	14 52 22	3 14 10	1 4 5	0 2 1	0 3 2	0 1 6	35 112 66

5J Greater Milwaukee Synod ELCA (137 CONGS FILED IN 2008)

C30 EDUCATIONAL MINISTRY PROVIDED	C41 FIRST HOLY COMMUNION RECEIVED	C47 CONGREGATION HIV/AIDS STEPS TAKEN
CHRISTIAN EDUCATION YES 132 NO 5 NO RESP 0 VACATION BIBLE SCHOOL YES 100 NO 37 NO RESP 0 C31 SHORT-TERM FOREIGN MISSION, SERVICE OR LEARNING TRIPS TAKEN BY CONGREGATION	AFTER CONFIRMATION	DISCUSSION, SERMON, OR PRAYER THAT ENGAGES HIV/AIDS TOPIC 32 PROVIDED SERVICES, FUNDS, OR SUPPORT FOR THOSE LIVING WITH OR AFFECTED BY HIV AND AIDS 11 ENGAGED HIV/AIDS IN OTHER WAYS. 10 NO RESPONSE TO ANY 99
NONE 101 THREE 2 ONE 24 FOUR 0 TWO 5 FIVE OR MORE 1 NO RESPONSE TO ANY 4 C32 DISABILITY ASSISTANCE PROVIDED BUILDING WHEELCHAIR ACCESS 113 BRAILLE/LRG PRINT WORSHIP MATLS 58	C42 NUMBER OF ADULTS IN BIBLE STUDY GROUPS 1-10 22 31-40 13 11-15 16 41-50 6 16-20 18 51-80 11 21-30 26 81+ 14 NO RESPONSE TO ANY 11	C48 PLANNED CAPTIAL/DEBT REDUCTION APPEAL IN THE NEXT THREE YEARS YES 38 NO 54 DON'T KNOW. 38 NO RESPONSE 7
BRAILLE/LRG PRINT WORSHIP MATLS 58 ASSISTIVE HEARING DEVICES 54 SPECIAL NEEDS OUTREACH/SUPPORT. 57 NO RESPONSE TO ANY 12	C43 DISASTER PREPAREDNESS PLAN DEVELOPED YES 10 NO 106 DON'T KNOW. 18 NO RESPONSE 3	C49 NUMBER OF CONGREGATION LAY EMPLOYEES (WORKING AT LEAST 20 HOURS A WEEK) 1 30 5 10
C40 HOLY COMMUNION CELEBRATIONS FREQUENCY OF SUNDAY HOLY COMMUNION	C44 'GOD'S WORK, OUR HANDS' ON LETTERHEAD YES 1 NO 134 DON'T KNOW. 0 NO RESPONSE 2 C45 'GOD'S WORK, OUR HANDS' ON PUBLICATIONS	2 24 6-7 9 3 10 8-10 6 4 13 > 10 3 NO RESPONSE TO ANY 32
WEEKLY	YES 9 NO 125 DON'T KNOW. 0 NO RESPONSE 3 C46 SALARIED STAFF ADDED ADDING	C50 INVOLVED AND AFFILIATED WITH COMMUNITY ORGANIZING INSTITUTE(S)/NETWORK(S) DIRECT ACTION AND
QUARTERLY 0 OTHER 0 NO RESPONSE TO ANY 1	MINISTRY AREA: 2007-8 2009-10 ADMINISTRATION 7 5	RESEARCH TRAINING (DART) 0 THE GAMALIEL FOUNDATION 15
OFFERED AT NON-PRINCIPAL SERVICE	ARTS	INDUSTRIAL AREAS FOUNDATION 2
YES 9 NO 25 DON'T KNOW. 0 NO RESPONSE 103	DEV ANOTHER WORSHIP SITE. 0 3 DEV A NEW CONGREGATION 0 5 EARLY CHILDHOOD ADMIN 1 1	PACIFIC INSTITUTE FOR COMMUNITY ORGANIZING (PICO). 0
COMMUNION CUP DISTRIBUTION OFFERINGS	DESCIPLESHIP/EVANGELISM 3 3 MUSIC/WORSHIP 14 8 PARISH NURSING/HEALTH 5 4	REGIONAL CONGS & NEIGHBORHOOD ORGANIZATIONS (RCNO) 3
WINE	SENIOR MINISTRIES 2 1 SPIRITUAL FORMATION 1 3 VOLUNTEER COORDINATION 5 3	THE INTERVALLEY PROJECT (IVP). 0 INDEPENDENT OR OTHER
DE-ALCOHOLIZED WINE	YOUTH/FAMILY MINISTRIES 17 11 NO RESPONSE TO ANY 94 109	NO RESPONSE TO ANY 111

PROGRAM: CD180BN EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 1 OF 2 FORM C - 2008 CHRISTIAN EDUCATION MINISTRY SUMMARY RUN DATE 07/01/09

5K South-Central Synod of Wisconsin ELCA (120 CONGS FILED IN 2008)

C H R I S T I A N E D U C A T I O N	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
PARTICIPANTS ENROLLED TEACHERS/LEADERS	1,758 1,291	4,760 946	1,997 439	703 115	93 14	2,518 225	315 34	12,144 3,064
SCHEDULE: SUNDAY MID-WEEK	98 4	107 9	65 51	27 19	8 6	38 27	9 3	352 119
CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS	75 25	70 37	75 15	31 4	8 0	39 0	8 0	306 81
CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS CREATED OWN MATERIALS	33 4 35 15	35 5 39 14	27 3 26 22	2 1 11 19	1 0 2 4	3 0 7 28	0 0 3 8	101 13 123 110
GRADES/GROUPINGS: INDIVIDUAL GROUP GRADED ALL IN ONE	32 48 16	31 58 20	17 44 25	4 15 21	0 1 6	0 3 33	0 1 9	84 170 130
V A C A T I O N B I B L E S C H O O L	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
PARTICIPANTS ENROLLED TEACHERS/LEADERS	1,056 1,180	2,461 634	191 59	14 20	11 5	40 25	271 110	4,044 2,033
SCHEDULE: HALF-DAY FULL DAY EVENINGS DAY CAMP MODEL	29 8 20 8	30 11 26 14	9 2 9 3	2 1 3 0	0 1 1 0	2 0 2 0	2 1 5 0	74 24 66 25
CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS	12 46	11 60	4 16	2 4	1 1	3 1	1 4	34 132
CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS CREATED OWN MATERIALS	12 2 24 11	10 4 31 13	4 1 5 5	1 0 3 0	0 0 2 0	0 0 1 2	0 0 3 2	27 7 69 33
GRADES/GROUPINGS:								

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5K South-Central Synod of Wisconsin ELCA (120 CONGS FILED IN 2008)

C30 EDUCATIONAL MINISTRY PROVIDED	C41 FIRST HOLY COMMUNION RECEIVED	C47 CONGREGATION HIV/AIDS STEPS TAKEN
CHRISTIAN EDUCATION YES 117 NO 3 NO RESP 0 VACATION BIBLE SCHOOL YES 84 NO 36 NO RESP 0 C31 SHORT-TERM FOREIGN MISSION, SERVICE OR	AFTER CONFIRMATION	DISCUSSION, SERMON, OR PRAYER THAT ENGAGES HIV/AIDS TOPIC 27 PROVIDED SERVICES, FUNDS, OR SUPPORT FOR THOSE LIVING WITH OR AFFECTED BY HIV AND AIDS 5 ENGAGED HIV/AIDS IN OTHER WAYS. 6
LEARNING TRIPS TAKEN BY CONGREGATION	NO RESPONSE TO ANY	NO RESPONSE TO ANY 90
NONE 106 THREE 1 ONE 5 FOUR 1 TWO 6 FIVE OR MORE 0 NO RESPONSE TO ANY 1 C32 DISABILITY ASSISTANCE PROVIDED BUILDING WHEELCHAIR ACCESS 96	C42 NUMBER OF ADULTS IN BIBLE STUDY GROUPS 1-10	C48 PLANNED CAPTIAL/DEBT REDUCTION APPEAL IN THE NEXT THREE YEARS YES 32 NO 59 DON'T KNOW. 27 NO RESPONSE 2
BRAILLE/LRG PRINT WORSHIP MATLS 47 ASSISTIVE HEARING DEVICES 62 SPECIAL NEEDS OUTREACH/SUPPORT. 42 NO RESPONSE TO ANY	C43 DISASTER PREPAREDNESS PLAN DEVELOPED YES 13 NO 99 DON'T KNOW. 8 NO RESPONSE 0 C44 'GOD'S WORK, OUR HANDS' ON LETTERHEAD	C49 NUMBER OF CONGREGATION LAY EMPLOYEES (WORKING AT LEAST 20 HOURS A WEEK) 1 20 5 3 2 14 6-7 7
C40 HOLY COMMUNION CELEBRATIONS	YES 1 NO 117 DON'T KNOW. 2 NO RESPONSE 0	3 21 8-10 0 4 8 > 10 4 NO RESPONSE TO ANY 43
FREQUENCY OF SUNDAY HOLY COMMUNION WEEKLY	C45 'GOD'S WORK, OUR HANDS' ON PUBLICATIONS YES 11 NO 107 DON'T KNOW. 2 NO RESPONSE 0	C50 INVOLVED AND AFFILIATED WITH COMMUNITY ORGANIZING INSTITUTE(S)/NETWORK(S)
MONTHLY	C46 SALARIED STAFF ADDED ADDING MINISTRY AREA: 2007-8 2009-10	DIRECT ACTION AND RESEARCH TRAINING (DART) 0
NO RESPONSE TO ANY	ADMINISTRATION	THE GAMALIEL FOUNDATION 1
OFFERED AT NON-PRINCIPAL SERVICE YES 11 NO 34	CHRISTIAN EDUCATION 6 3 COMMUNITY ORGANIZING 1 0 DEV ANOTHER WORSHIP SITE. 1 0 DEV A NEW CONGREGATION 1 1	INDUSTRIAL AREAS FOUNDATION 0 PACIFIC INSTITUTE FOR COMMUNITY ORGANIZING (PICO). 0
DON'T KNOW. 0 NO RESPONSE 75	EARLY CHILDHOOD ADMIN 1 1 DESCIPLESHIP/EVANGELISM. 3 3 MUSIC/WORSHIP 8 2	REGIONAL CONGS & NEIGHBORHOOD ORGANIZATIONS (RCNO) 0
COMMUNION CUP DISTRIBUTION OFFERINGS	PARISH NURSING/HEALTH 2 2 SENIOR MINISTRIES 2 0	THE INTERVALLEY PROJECT (IVP). 0
WINE	SPIRITUAL FORMATION 2 1 VOLUNTEER COORDINATION 2 2 YOUTH/FAMILY MINISTRIES 9 8	INDEPENDENT OR OTHER 7
NO RESPONSE TO ANY	NO RESPONSE TO ANY 93 104	NO RESPONSE TO ANY 112

EVANGELICAL LUTHERAN CHURCH IN AMERICA FORM C - 2008 CHRISTIAN EDUCATION MINISTRY SUMMARY

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5L La Crosse Area Synod ELCA (80 CONGS FILED IN 2008)

C H R I S T I A N E D U C A T I O N	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
PARTICIPANTS ENROLLED TEACHERS/LEADERS	895 206	2,372 412	1,189 216	434 67	30 6	436 35	65 10	5 , 421 952
SCHEDULE: SUNDAY MID-WEEK	63 1	71 7	47 34	17 14	5 0	18 12	4 1	225 69
CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS	50 12	52 16	57 6	22 1	4 0	21	4 0	210 35
CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS CREATED OWN MATERIALS	22 4 17 11	26 6 17 9	20 4 16 13	2 0 7 11	1 0 0 1	8 0 3 8	3 0 1 2	82 14 61 55
GRADES/GROUPINGS: INDIVIDUAL GROUP GRADED ALL IN ONE	23 28 14	21 38 13	17 33 19	2 11 13	0 0 4	0 1 20	0 0 4	63 111 87
V A C A T I O N B I B L E S C H O O L	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
						ADULT 0 0		TOTALS 2,212 584
B I B L E S C H O O L PARTICIPANTS ENROLLED	SCHOOL 667	SCHOOL 1,251	SCHOOL 119	SCHOOL 18	ADULT 0	0	GENRATNL 157	2,212
B I B L E S C H O O L PARTICIPANTS ENROLLED TEACHERS/LEADERS SCHEDULE: HALF-DAY FULL DAY EVENINGS	SCHOOL 667 195 16 4 28	1,251 254 12 7	SCHOOL 119 46 4 2 14	SCHOOL 18 33 1 0 5	ADULT 0 0 0 0 0 0	0 0 0 0 0 0	GENRATNL 157 56 1 0 3	2,212 584 34 13 81
B I B L E S C H O O L PARTICIPANTS ENROLLED TEACHERS/LEADERS SCHEDULE: HALF-DAY FULL DAY EVENINGS DAY CAMP MODEL CLASS FORMAT: SELF-CONTAINED	SCHOOL 667 195 16 4 28 3	1,251 254 12 7 31 8	SCHOOL 119 46 4 2 14 1	18 33 1 0 5 0	ADULT 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0	GENRATNL 157 56 1 0 3 0	2,212 584 34 13 81 12

5L La Crosse Area Synod ELCA (80 CONGS FILED IN 2008)

C30 EDUCATIONAL MINISTRY PROVIDED	C4	FIRST HOLY COMMUNION RECEIVED	C47 CONGREGATION HIV/AIDS STEPS TAKEN
CHRISTIAN EDUCATION YES 78 NO 2 NO RESP VACATION BIBLE SCHOOL YES 63 NO 17 NO RESP C31 SHORT-TERM FOREIGN MISSION, SERVICE LEARNING TRIPS TAKEN BY CONGREGATION		AFTER CONFIRMATION	DISCUSSION, SERMON, OR PRAYER THAT ENGAGES HIV/AIDS TOPIC 11 PROVIDED SERVICES, FUNDS, OR SUPPORT FOR THOSE LIVING WITH OR AFFECTED BY HIV AND AIDS 2 ENGAGED HIV/AIDS IN OTHER WAYS. 4 NO RESPONSE TO ANY
	0 0 0 0 0	P. NUMBER OF ADULTS IN BIBLE STUDY GROUPS 1-10 25 31-40 6 11-15 8 41-50 8 16-20 9 51-80 4 21-30 7 81+ 3 NO RESPONSE TO ANY 10	C48 PLANNED CAPTIAL/DEBT REDUCTION APPEAL IN THE NEXT THREE YEARS YES 11 NO 52 DON'T KNOW. 16 NO RESPONSE 1
ASSISTIVE HEARING DEVICES 3		DISASTER PREPAREDNESS PLAN DEVELOPED YES 9 NO 54 DON'T KNOW. 14 NO RESPONSE 3	C49 NUMBER OF CONGREGATION LAY EMPLOYEES (WORKING AT LEAST 20 HOURS A WEEK) 1 18 5 2
C40 HOLY COMMUNION CELEBRATIONS FREQUENCY OF SUNDAY HOLY COMMUNION		'GOD'S WORK, OUR HANDS' ON LETTERHEAD YES 2 NO 76 DON'T KNOW. 0 NO RESPONSE 2 'GOD'S WORK, OUR HANDS' ON PUBLICATIONS	2 6 6-7 2 3 2 8-10 1 4 6 > 10 0 NO RESPONSE TO ANY 43
WEEKLY	1 4 8	YES 9 NO 69 DON'T KNOW. 0 NO RESPONSE 2	C50 INVOLVED AND AFFILIATED WITH COMMUNITY ORGANIZING INSTITUTE(S)/NETWORK(S)
MONTHLY PLUS FESTIVALS 1	1 0 3	MINISTRY AREA: ADDED ADDING 2007-8 2009-10	DIRECT ACTION AND RESEARCH TRAINING (DART) 0
NO RESPONSE TO ANY	1	ADMINISTRATION	THE GAMALIEL FOUNDATION 4 INDUSTRIAL AREAS FOUNDATION 0
	8	COMMUNITY ORGANIZING 1 0 DEV ANOTHER WORSHIP SITE. 1 1 DEV A NEW CONGREGATION 0 1 EARLY CHILDHOOD ADMIN 0 1	PACIFIC INSTITUTE FOR COMMUNITY ORGANIZING (PICO). 0
COMMUNION CUP DISTRIBUTION OFFERINGS		DESCIPLESHIP/EVANGELISM. 2 0 MUSIC/WORSHIP 2 3 PARISH NURSING/HEALTH 1 0	REGIONAL CONGS & NEIGHBORHOOD ORGANIZATIONS (RCNO)0
	7	SENIOR MINISTRIES 2 1 SPIRITUAL FORMATION 2 1 VOLUNTEER COORDINATION 3 0	THE INTERVALLEY PROJECT (IVP). 0 INDEPENDENT OR OTHER 4
**-*-	1	YOUTH/FAMILY MINISTRIES 6 2 NO RESPONSE TO ANY 68 67	NO RESPONSE TO ANY

EVANGELICAL LUTHERAN CHURCH IN AMERICA FORM C - 2008 CHRISTIAN EDUCATION MINISTRY SUMMARY

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6A Southeast Michigan Synod ELCA (89 CONGS FILED IN 2008)

C H R I S T I A N E D U C A T I O N	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
PARTICIPANTS ENROLLED TEACHERS/LEADERS	854 216	1,912 424	934 194	780 103	141 14	1,146 119	266 31	6,033 1,101
SCHEDULE: SUNDAY MID-WEEK	75 3	79 4	63 15	52 9	14 5	48 23	10 8	341 67
CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS	61 16	59 22	61 7	52 2	10	48 1	11 1	302 50
CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS CREATED OWN MATERIALS	21 6 24 14	29 5 26 10	30 4 24 6	11 0 22 20	2 0 5 3	10 1 19 12	1 0 0 8	104 16 120 73
GRADES/GROUPINGS: INDIVIDUAL GROUP GRADED ALL IN ONE	7 42 25	5 52 22	9 42 21	3 32 23	0 3 6	4 10 29	0 2 9	28 183 135
V A C A T I O N B I B L E S C H O O L	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
						ADULT 9 12		TOTALS 3,752 1,273
B I B L E S C H O O L PARTICIPANTS ENROLLED	SCHOOL 1,090	SCHOOL 2,428	SCHOOL 193	SCHOOL 28	ADULT	9	GENRATNL 0	3 , 752
B I B L E S C H O O L PARTICIPANTS ENROLLED TEACHERS/LEADERS SCHEDULE: HALF-DAY FULL DAY EVENINGS	31 323	SCHOOL 2,428 786 34 4 27	SCHOOL 193 62 10 2 11	28 13 4 0 2	ADULT 4 8 1 0 1	9 12 1 0 2	GENRATNL 0 7 1 0 1	3,752 1,273 82 9
B I B L E S C H O O L PARTICIPANTS ENROLLED TEACHERS/LEADERS SCHEDULE: HALF-DAY FULL DAY EVENINGS DAY CAMP MODEL CLASS FORMAT: SELF-CONTAINED	31 33 33 33 33	SCHOOL 2,428 786 34 4 27 4	193 62 10 2 11 2	SCHOOL 28 13 4 0 2 1	ADULT 4 8 1 0 1 0 2	9 12 1 0 2 0	GENRATNL 0 7 1 0 1 0 1	3,752 1,273 82 9 67 10

6A Southeast Michigan Synod ELCA (89 CONGS FILED IN 2008)

C30 EDUCATIONAL MINISTRY PROVIDED	C4	1 FIRST HOLY COMMUNION RECEIVED	C47 CONGREGATION HIV/AIDS STEPS TAKEN
CHRISTIAN EDUCATION YES 87 NO 2 NO RESP VACATION BIBLE SCHOOL YES 69 NO 20 NO RESP C31 SHORT-TERM FOREIGN MISSION, SERVICE LEARNING TRIPS TAKEN BY CONGREGATION		AFTER CONFIRMATION	DISCUSSION, SERMON, OR PRAYER THAT ENGAGES HIV/AIDS TOPIC 22 PROVIDED SERVICES, FUNDS, OR SUPPORT FOR THOSE LIVING WITH OR AFFECTED BY HIV AND AIDS 10 ENGAGED HIV/AIDS IN OTHER WAYS. 8 NO RESPONSE TO ANY
NONE 82 THREE ONE 1 FOUR TWO 2 FIVE OR MORE NO RESPONSE TO ANY C32 DISABILITY ASSISTANCE PROVIDED BUILDING WHEELCHAIR ACCESS	0 2	2 NUMBER OF ADULTS IN BIBLE STUDY GROUPS 1-10 14 31-40 9 11-15 15 41-50 6 16-20 7 51-80 4 21-30 21 81+ 5 NO RESPONSE TO ANY 8	C48 PLANNED CAPTIAL/DEBT REDUCTION APPEAL IN THE NEXT THREE YEARS YES 26 NO 40 DON'T KNOW. 20 NO RESPONSE 3
BRAILLE/LRG PRINT WORSHIP MATLS ASSISTIVE HEARING DEVICES SPECIAL NEEDS OUTREACH/SUPPORT. NO RESPONSE TO ANY	36 32 C4 24 3	3 DISASTER PREPAREDNESS PLAN DEVELOPED YES 12 NO 66 DON'T KNOW. 7 NO RESPONSE 4	C49 NUMBER OF CONGREGATION LAY EMPLOYEES (WORKING AT LEAST 20 HOURS A WEEK) 1 15 5 3
C40 HOLY COMMUNION CELEBRATIONS	C4	4 'GOD'S WORK, OUR HANDS' ON LETTERHEAD YES 3 NO 81 DON'T KNOW. 1 NO RESPONSE 4	2 14 6-7 1 3 9 8-10 5 4 8 > 10 1 NO RESPONSE TO ANY 33
FREQUENCY OF SUNDAY HOLY COMMUNION WEEKLY	65 8 10 1 C4 1	5 'GOD'S WORK, OUR HANDS' ON PUBLICATIONS YES 6 NO 78 DON'T KNOW. 1 NO RESPONSE 4 6 SALARIED STAFF MINISTRY AREA: ADDED ADDING 2007-8 2009-10	C50 INVOLVED AND AFFILIATED WITH COMMUNITY ORGANIZING INSTITUTE(S)/NETWORK(S) DIRECT ACTION AND RESEARCH TRAINING (DART) 0
OTHERNO RESPONSE TO ANY	3	ADMINISTRATION	THE GAMALIEL FOUNDATION 4
OFFERED AT NON-PRINCIPAL SERVICE YES 9 NO DON'T KNOW. 0 NO RESPONSE	12 68	CHRISTIAN EDUCATION 3 1 COMMUNITY ORGANIZING 0 1 DEV ANOTHER WORSHIP SITE. 1 0 DEV A NEW CONGREGATION 0 0 EARLY CHILDHOOD ADMIN 1	INDUSTRIAL AREAS FOUNDATION 0 PACIFIC INSTITUTE FOR COMMUNITY ORGANIZING (PICO). 0
COMMUNION CUP DISTRIBUTION OFFERING	S	DESCIPLESHIP/EVANGELISM 1 0 MUSIC/WORSHIP 7 6 PARISH NURSING/HEALTH 0 0	REGIONAL CONGS & NEIGHBORHOOD ORGANIZATIONS (RCNO) 1
WINEJUICE	83 77	SENIOR MINISTRIES 0 0 SPIRITUAL FORMATION 1 0 VOLUNTEER COORDINATION 1 0	THE INTERVALLEY PROJECT (IVP). 0 INDEPENDENT OR OTHER 5
DE-ALCOHOLIZED WINE NO RESPONSE TO ANY	0 5	YOUTH/FAMILY MINISTRIES 8 3 NO RESPONSE TO ANY 73 77	NO RESPONSE TO ANY 79

EVANGELICAL LUTHERAN CHURCH IN AMERICA FORM C - 2008 CHRISTIAN EDUCATION MINISTRY SUMMARY

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6B North/West Lower Michigan Synod ELCA (112 CONGS FILED IN 2008)

C H R I S T I A N E D U C A T I O N	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
PARTICIPANTS ENROLLED TEACHERS/LEADERS	728 231	1,929 413	825 188	636 102	90 21	1,914 208	596 107	6,718 1,270
SCHEDULE: SUNDAY MID-WEEK	90 8	96 8	73 19	51 9	15 6	68 31	11 7	404 88
CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS	68 14	69 18	61 10	42 1	12	62 2	11 1	325 46
CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS CREATED OWN MATERIALS	30 2 31 9	29 3 37 8	34 2 18 8	15 1 16 10	6 0 5 3	13 0 23 23	3 0 5 2	130 8 135 63
GRADES/GROUPINGS: INDIVIDUAL GROUP GRADED ALL IN ONE	13 35 39	9 50 36	7 39 35	1 24 27	1 3 9	1 8 54	0 1 10	32 160 210
V A C A T I O N B I B L E S C H O O L	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
PARTICIPANTS ENROLLED TEACHERS/LEADERS	796 242	2,516 651	169 84	10 29	0 31	93 60	181 45	3,765 1,142
SCHEDULE: HALF-DAY FULL DAY EVENINGS DAY CAMP MODEL	22 2 33 4	25 6 41 10	6 3 15 5	2 0 4 0	0 0 2 0	1 0 6 0	1 0 2 2	57 11 103 21
CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS	16 36	12 54	7 12	1 3	0	4 1	1 4	41 110
CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS CREATED OWN MATERIALS	21 0 22 6	29 2 25 6	9 0 7 2	2 0 1 0	0 0 0 0	0 0 0 4	2 0 1 1	63 2 56 19

6B North/West Lower Michigan Synod ELCA (112 CONGS FILED IN 2008)

C30 EDUCATIONAL MINISTRY PROVIDED	C41 FIRST HOLY COMMUNION RECEIVED	C47 CONGREGATION HIV/AIDS STEPS TAKEN
CHRISTIAN EDUCATION YES 110 NO 2 NO RESP 0 VACATION BIBLE SCHOOL YES 85 NO 27 NO RESP 0 C31 SHORT-TERM FOREIGN MISSION, SERVICE OR LEARNING TRIPS TAKEN BY CONGREGATION	AFTER CONFIRMATION	DISCUSSION, SERMON, OR PRAYER THAT ENGAGES HIV/AIDS TOPIC 16 PROVIDED SERVICES, FUNDS, OR SUPPORT FOR THOSE LIVING WITH OR AFFECTED BY HIV AND AIDS 6 ENGAGED HIV/AIDS IN OTHER WAYS. 6 NO RESPONSE TO ANY 90
NONE 101 THREE 1 ONE 6 FOUR 0 TWO 0 FIVE OR MORE 0 NO RESPONSE TO ANY 4 C32 DISABILITY ASSISTANCE PROVIDED BUILDING WHEELCHAIR ACCESS 102 BRAILLE/LRG PRINT WORSHIP MATLS 51	C42 NUMBER OF ADULTS IN BIBLE STUDY GROUPS 1-10 15 31-40 8 11-15 25 41-50 8 16-20 19 51-80 11 21-30 18 81+ 2 NO RESPONSE TO ANY 6	C48 PLANNED CAPTIAL/DEBT REDUCTION APPEAL IN THE NEXT THREE YEARS YES 29 NO 49 DON'T KNOW. 33 NO RESPONSE 1
BRAILLE/LRG PRINT WORSHIP MATLS 51 ASSISTIVE HEARING DEVICES 48 SPECIAL NEEDS OUTREACH/SUPPORT. 55 NO RESPONSE TO ANY 3	C43 DISASTER PREPAREDNESS PLAN DEVELOPED YES 11 NO 87 DON'T KNOW. 12 NO RESPONSE 2	C49 NUMBER OF CONGREGATION LAY EMPLOYEES (WORKING AT LEAST 20 HOURS A WEEK) 1 21 5 0
C40 HOLY COMMUNION CELEBRATIONS	C44 'GOD'S WORK, OUR HANDS' ON LETTERHEAD YES 6 NO 102 DON'T KNOW. 1 NO RESPONSE 3	2 22 6-7 2 3 15 8-10 2 4 6 > 10 3 NO RESPONSE TO ANY 41
FREQUENCY OF SUNDAY HOLY COMMUNION WEEKLY	C45 'GOD'S WORK, OUR HANDS' ON PUBLICATIONS YES 9 NO 99 DON'T KNOW. 2 NO RESPONSE 2 C46 SALARIED STAFF	C50 INVOLVED AND AFFILIATED WITH COMMUNITY ORGANIZING INSTITUTE(S)/NETWORK(S)
MONTHLY PLUS FESTIVALS 2 QUARTERLY 0 OTHER 1 NO RESPONSE TO ANY 1	ADDED ADDING 2007-8 2009-10 ADMINISTRATION	DIRECT ACTION AND RESEARCH TRAINING (DART) 1 THE GAMALIEL FOUNDATION 1
OFFERED AT NON-PRINCIPAL SERVICE	ARTS	INDUSTRIAL AREAS FOUNDATION 0 PACIFIC INSTITUTE FOR
YES 13 NO 19 DON'T KNOW. 0 NO RESPONSE 80	DEV A NEW CONGREGATION 0 0 EARLY CHILDHOOD ADMIN 1 1 DESCIPLESHIP/EVANGELISM 0 1	COMMUNITY ORGANIZING (PICO). 0 REGIONAL CONGS & NEIGHBORHOOD
COMMUNION CUP DISTRIBUTION OFFERINGS WINE	MUSIC/WORSHIP	ORGANIZATIONS (RCNO) 0 THE INTERVALLEY PROJECT (IVP). 0
WINE	SPIRITUAL FORMATION 0 0 VOLUNTEER COORDINATION 2 1 YOUTH/FAMILY MINISTRIES. 8 5 NO RESPONSE TO ANY 86 98	INDEPENDENT OR OTHER

EVANGELICAL LUTHERAN CHURCH IN AMERICA FORM C - 2008 CHRISTIAN EDUCATION MINISTRY SUMMARY

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6C Indiana-Kentucky Synod ELCA (141 CONGS FILED IN 2008)

C H R I S T I A N E D U C A T I O N	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
PARTICIPANTS ENROLLED TEACHERS/LEADERS	887 249	1,793 425	957 178	814 143	207 24	2,431 249	448 66	7,537 1,334
SCHEDULE: SUNDAY MID-WEEK	104 11	114 10	93 18	80 6	24 8	105 29	16 8	536 90
CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS	87 11	91 16	80 6	71 4	23 0	92 1	17 1	461 39
CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS CREATED OWN MATERIALS	35 9 24 16	35 12 25 14	33 6 18 16	15 2 20 20	8 0 6 4	25 1 23 24	4 1 5 5	155 31 121 99
GRADES/GROUPINGS: INDIVIDUAL GROUP GRADED ALL IN ONE	8 55 42	3 71 38	3 53 36	3 46 27	0 5 14	1 16 65	0 4 17	18 250 239
V A C A T I O N B I B L E S C H O O L	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
						ADULT 42 56		TOTALS 4,443 1,479
B I B L E S C H O O L PARTICIPANTS ENROLLED	SCHOOL 1,425	SCHOOL 2,290	SCHOOL 209	SCHOOL 14	ADULT 0	42	GENRATNL 463	4,443
B I B L E S C H O O L PARTICIPANTS ENROLLED TEACHERS/LEADERS SCHEDULE: HALF-DAY FULL DAY EVENINGS	SCHOOL 1,425 429 24 6 44	2,290 724 20 7	SCHOOL 209 64 9 2 17	SCHOOL 14 21 0 0 5	ADULT 0 15 0 0 2	42 56 0 0 6	GENRATNL 463 170 2 0 8	4,443 1,479 55 15 129
B I B L E S C H O O L PARTICIPANTS ENROLLED TEACHERS/LEADERS SCHEDULE: HALF-DAY FULL DAY EVENINGS DAY CAMP MODEL CLASS FORMAT: SELF-CONTAINED	SCHOOL 1,425 429 24 6 44 6	2,290 724 20 7 47 9	9 209 217 4	SCHOOL 14 21 0 0 5 2	ADULT 0 15 0 2 1	42 56 0 0 6 1	GENRATNL 463 170 2 0 8 0	4,443 1,479 55 15 129 23

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6C Indiana-Kentucky Synod ELCA (141 CONGS FILED IN 2008)

C30 EDUCATIONAL MINISTRY PROVIDED	C41 FIRST HOLY COMMUNION RECEIVED	C47 CONGREGATION HIV/AIDS STEPS TAKEN
CHRISTIAN EDUCATION YES 135 NO 6 NO RESP 0 VACATION BIBLE SCHOOL YES 93 NO 48 NO RESP 0 C31 SHORT-TERM FOREIGN MISSION, SERVICE OR LEARNING TRIPS TAKEN BY CONGREGATION	AFTER CONFIRMATION	DISCUSSION, SERMON, OR PRAYER THAT ENGAGES HIV/AIDS TOPIC 20 PROVIDED SERVICES, FUNDS, OR SUPPORT FOR THOSE LIVING WITH OR AFFECTED BY HIV AND AIDS 5 ENGAGED HIV/AIDS IN OTHER WAYS. 4 NO RESPONSE TO ANY 117
NONE 127 THREE 1 ONE 8 FOUR 0 TWO 3 FIVE OR MORE 0 NO RESPONSE TO ANY 2 C32 DISABILITY ASSISTANCE PROVIDED BUILDING WHEELCHAIR ACCESS 113 BRAILLE/LRG PRINT WORSHIP MATLS 55	C42 NUMBER OF ADULTS IN BIBLE STUDY GROUPS 1-10	C48 PLANNED CAPTIAL/DEBT REDUCTION APPEAL IN THE NEXT THREE YEARS YES
BRAILLE/LRG PRINT WORSHIP MATLS 55 ASSISTIVE HEARING DEVICES 48 SPECIAL NEEDS OUTREACH/SUPPORT. 48 NO RESPONSE TO ANY 16	C43 DISASTER PREPAREDNESS PLAN DEVELOPED YES 16 NO 106 DON'T KNOW. 14 NO RESPONSE 5	C49 NUMBER OF CONGREGATION LAY EMPLOYEES (WORKING AT LEAST 20 HOURS A WEEK) 1 31 5 4
C40 HOLY COMMUNION CELEBRATIONS FREQUENCY OF SUNDAY HOLY COMMUNION	C44 'GOD'S WORK, OUR HANDS' ON LETTERHEAD YES 4 NO 133 DON'T KNOW. 1 NO RESPONSE 3 C45 'GOD'S WORK, OUR HANDS' ON PUBLICATIONS	2 16 6-7 3 3 5 8-10 4 4 5 > 10 2 NO RESPONSE TO ANY 71
WEEKLY	YES 13 NO 123 DON'T KNOW. 1 NO RESPONSE 4 C46 SALARIED STAFF	C50 INVOLVED AND AFFILIATED WITH COMMUNITY ORGANIZING INSTITUTE(S)/NETWORK(S)
MONTHLY PLUS FESTIVALS	ADDED ADDING 2007-8 2009-10 ADMINISTRATION	DIRECT ACTION AND RESEARCH TRAINING (DART) 1 THE GAMALIEL FOUNDATION 0
OFFERED AT NON-PRINCIPAL SERVICE	ARTS	INDUSTRIAL AREAS FOUNDATION 0
YES 5 NO 35 DON'T KNOW. 1 NO RESPONSE 100	DEV ANOTHER WORSHIP SITE. 0 0 DEV A NEW CONGREGATION 0 0 EARLY CHILDHOOD ADMIN 2 1	PACIFIC INSTITUTE FOR COMMUNITY ORGANIZING (PICO). 0
COMMUNION CUP DISTRIBUTION OFFERINGS	DESCIPLESHIP/EVANGELISM. 2 1 MUSIC/WORSHIP 10 5 PARISH NURSING/HEALTH 0 1	REGIONAL CONGS & NEIGHBORHOOD ORGANIZATIONS (RCNO)1
WINE	SENIOR MINISTRIES 0 1 SPIRITUAL FORMATION 2 0 VOLUNTEER COORDINATION 3 2 YOUTH/FAMILY MINISTRIES 11 6	THE INTERVALLEY PROJECT (IVP). 0 INDEPENDENT OR OTHER
NO RESPONSE TO ANY	NO RESPONSE TO ANY 111 126	NO RESPONSE TO ANY

EVANGELICAL LUTHERAN CHURCH IN AMERICA FORM C - 2008 CHRISTIAN EDUCATION MINISTRY SUMMARY

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6D Northwestern Ohio Synod ELCA (172 CONGS FILED IN 2008)

C H R I S T I A N E D U C A T I O N	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
PARTICIPANTS ENROLLED TEACHERS/LEADERS	1,302 294	2,866 544	1,442 268	1,289 174	261 38	2,641 254	344 40	10,145 1,612
SCHEDULE: SUNDAY MID-WEEK	139 7	150 18	123 37	117 13	33 3	130 34	18 5	710 117
CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS	113 19	113 30	113 13	111 4	29 1	122 3	18 1	619 71
CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS CREATED OWN MATERIALS	40 19 49 16	40 22 50 17	40 16 40 19	19 8 36 34	4 1 7 15	25 2 36 46	3 0 6 6	171 68 224 153
GRADES/GROUPINGS: INDIVIDUAL GROUP GRADED ALL IN ONE	14 77 46	12 97 41	15 74 40	8 61 50	2 6 21	7 23 76	1 2 13	59 340 287
V A C A T I O N B I B L E S C H O O L	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
PARTICIPANTS ENROLLED TEACHERS/LEADERS	2,344 690	4,043 1,001	538 148	148 51	12 11	89 47	626 202	7,800 2,150
SCHEDULE: HALF-DAY FULL DAY EVENINGS DAY CAMP MODEL	55 1 67 4	55 4 64 7	22 3 28 3	2 0 9 2	1 0 3 1	2 0 12 0	2 0 7 0	139 8 190 17
CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS	18 99	11 112	7 44	3 12	3	11 5	2 8	55 283
CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS CREATED OWN MATERIALS	19 9 59 8	18 10 57 9	7 3 25 3	2 0 7 0	0 0 4 0	3 1 6 1	2 1 2 0	51 24 160 21
GRADES/GROUPINGS: INDIVIDUAL GROUP GRADED ALL IN ONE	15 80 21	12 94 13	5 40 7	1 8 3	0 1 2	1 4 4	1 2 8	35 229 58

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6D Northwestern Ohio Synod ELCA (172 CONGS FILED IN 2008)

C30 EDUCATIONAL MINISTRY PROVIDED	C41 FIRST HOLY COMMUNION RECEIVED	C47 CONGREGATION HIV/AIDS STEPS TAKEN
CHRISTIAN EDUCATION YES 168 NO 4 NO RESP 0 VACATION BIBLE SCHOOL YES 142 NO 30 NO RESP 0 C31 SHORT-TERM FOREIGN MISSION, SERVICE OR LEARNING TRIPS TAKEN BY CONGREGATION	AFTER CONFIRMATION	DISCUSSION, SERMON, OR PRAYER THAT ENGAGES HIV/AIDS TOPIC 31 PROVIDED SERVICES, FUNDS, OR SUPPORT FOR THOSE LIVING WITH OR AFFECTED BY HIV AND AIDS 5 ENGAGED HIV/AIDS IN OTHER WAYS. 4 NO RESPONSE TO ANY 137
NONE 155 THREE 1 ONE 6 FOUR 0 TWO 4 FIVE OR MORE 1 NO RESPONSE TO ANY 5 C32 DISABILITY ASSISTANCE PROVIDED BUILDING WHEELCHAIR ACCESS 132 BRAILLE/LRG PRINT WORSHIP MATLS 78	C42 NUMBER OF ADULTS IN BIBLE STUDY GROUPS 1-10	C48 PLANNED CAPTIAL/DEBT REDUCTION APPEAL IN THE NEXT THREE YEARS YES 26 NO 93 DON'T KNOW. 52 NO RESPONSE 1
ASSISTIVE HEARING DEVICES 74 SPECIAL NEEDS OUTREACH/SUPPORT. 60 NO RESPONSE TO ANY 20	C43 DISASTER PREPAREDNESS PLAN DEVELOPED YES 16 NO 129 DON'T KNOW. 25 NO RESPONSE 2	C49 NUMBER OF CONGREGATION LAY EMPLOYEES (WORKING AT LEAST 20 HOURS A WEEK) 1 38 5 8
C40 HOLY COMMUNION CELEBRATIONS	C44 'GOD'S WORK, OUR HANDS' ON LETTERHEAD YES 3 NO 161 DON'T KNOW. 8 NO RESPONSE 0 C45 'GOD'S WORK, OUR HANDS' ON PUBLICATIONS	2 26 6-7 8 3 16 8-10 3 4 7 > 10 5 NO RESPONSE TO ANY 61
FREQUENCY OF SUNDAY HOLY COMMUNION WEEKLY	YES 8 NO 153 DON'T KNOW. 8 NO RESPONSE 3 C46 SALARIED STAFF	C50 INVOLVED AND AFFILIATED WITH COMMUNITY ORGANIZING INSTITUTE(S)/NETWORK(S)
MONTHLY PLUS FESTIVALS	MINISTRY AREA: ADDED ADDING 2007-8 2009-10	DIRECT ACTION AND RESEARCH TRAINING (DART) 2
NO RESPONSE TO ANY	ADMINISTRATION	THE GAMALIEL FOUNDATION 0 INDUSTRIAL AREAS FOUNDATION 0
OFFERED AT NON-PRINCIPAL SERVICE YES	COMMUNITY ORGANIZING 0 0 DEV ANOTHER WORSHIP SITE. 3 0 DEV A NEW CONGREGATION 1 0 EARLY CHILDHOOD ADMIN 3 2	PACIFIC INSTITUTE FOR COMMUNITY ORGANIZING (PICO). 0
COMMUNION CUP DISTRIBUTION OFFERINGS	DESCIPLESHIP/EVANGELISM 2 4 MUSIC/WORSHIP 5 5 PARISH NURSING/HEALTH 1	REGIONAL CONGS & NEIGHBORHOOD ORGANIZATIONS (RCNO) 0
WINE	SENIOR MINISTRIES 2 1 SPIRITUAL FORMATION 2 0 VOLUNTEER COORDINATION 2 2	THE INTERVALLEY PROJECT (IVP). 0 INDEPENDENT OR OTHER 12
DE-ALCOHOLIZED WINE	YOUTH/FAMILY MINISTRIES 11 10 NO RESPONSE TO ANY 137 149	NO RESPONSE TO ANY

EVANGELICAL LUTHERAN CHURCH IN AMERICA FORM C - 2008 CHRISTIAN EDUCATION MINISTRY SUMMARY

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6E Northeastern Ohio Synod ELCA (178 CONGS FILED IN 2008)

C H R I S T I A N E D U C A T I O N	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
PARTICIPANTS ENROLLED TEACHERS/LEADERS	1,114 301	2,358 487	1,271 220	1,220 192	246 33	2,911 300	314 56	9,434 1,589
SCHEDULE: SUNDAY MID-WEEK	136 6	147 7	133 14	115 8	30 3	129 36	17 4	707 78
CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS	119 15	124 23	122 12	111 6	23 1	126 2	17 1	642 60
CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS CREATED OWN MATERIALS	55 10 35 16	65 11 31 19	61 9 27 20	23 2 36 33	6 0 7 6	40 0 36 30	4 0 5 4	254 32 177 128
GRADES/GROUPINGS: INDIVIDUAL GROUP GRADED ALL IN ONE	14 84 38	13 102 36	9 81 48	2 68 50	0 7 14	6 32 73	0 2 13	44 376 272
V A C A T I O N B I B L E S C H O O L	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
PARTICIPANTS ENROLLED TEACHERS/LEADERS	2,364 675	3,610 1,248	446 105	36 62	6 5	79 40	262 149	6,803 2,284
SCHEDULE: HALF-DAY FULL DAY EVENINGS DAY CAMP MODEL	46 3 51 1	50 5 52 8	17 4 23 5	3 2 5 2	1 0 1 0	2 0 7 1	1 0 3 1	120 14 142 18
CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS	17 79	15 94	9 34	2 7	1 1	7 2	1 3	52 220
CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS CREATED OWN MATERIALS	21 5 43 3	23 4 45 7	9 0 15 5	1 0 3 2	0 0 0	2 0 2 3	1 0 1 0	57 9 109 20
GRADES/GROUPINGS: INDIVIDUAL GROUP GRADED ALL IN ONE	10 76 15	12 79 22	5 30 13	2 5 5	1 1 2	1 1 7	0 0 3	31 192 67

6E Northeastern Ohio Synod ELCA (178 CONGS FILED IN 2008)

C30 EDUCATIONAL MINISTRY PROVIDED	C41 FIRST HOLY COMMUNION RECEIVED	C47 CONGREGATION HIV/AIDS STEPS TAKEN
CHRISTIAN EDUCATION YES 167 NO 11 NO RESP 0 VACATION BIBLE SCHOOL YES 128 NO 50 NO RESP 0 C31 SHORT-TERM FOREIGN MISSION, SERVICE OR LEARNING TRIPS TAKEN BY CONGREGATION	AFTER CONFIRMATION	DISCUSSION, SERMON, OR PRAYER THAT ENGAGES HIV/AIDS TOPIC 33 PROVIDED SERVICES, FUNDS, OR SUPPORT FOR THOSE LIVING WITH OR AFFECTED BY HIV AND AIDS 7 ENGAGED HIV/AIDS IN OTHER WAYS. 9 NO RESPONSE TO ANY
NONE 162 THREE 0 ONE 9 FOUR 1 TWO 2 FIVE OR MORE 0 NO RESPONSE TO ANY 4 C32 DISABILITY ASSISTANCE PROVIDED BUILDING WHEELCHAIR ACCESS 137	C42 NUMBER OF ADULTS IN BIBLE STUDY GROUPS 1-10	C48 PLANNED CAPTIAL/DEBT REDUCTION APPEAL IN THE NEXT THREE YEARS YES
BRAILLE/LRG PRINT WORSHIP MATLS 62 ASSISTIVE HEARING DEVICES 51 SPECIAL NEEDS OUTREACH/SUPPORT. 47 NO RESPONSE TO ANY 23	C43 DISASTER PREPAREDNESS PLAN DEVELOPED YES 14 NO 141 DON'T KNOW. 17 NO RESPONSE 6	C49 NUMBER OF CONGREGATION LAY EMPLOYEES (WORKING AT LEAST 20 HOURS A WEEK) 1 41 5 2
C40 HOLY COMMUNION CELEBRATIONS	C44 'GOD'S WORK, OUR HANDS' ON LETTERHEAD YES 6 NO 171 DON'T KNOW. 0 NO RESPONSE 1	2 29 6-7 7 3 19 8-10 4 4 11 > 10 7 NO RESPONSE TO ANY 58
FREQUENCY OF SUNDAY HOLY COMMUNION WEEKLY	C45 'GOD'S WORK, OUR HANDS' ON PUBLICATIONS YES 13 NO 162 DON'T KNOW. 0 NO RESPONSE 3 C46 SALARIED STAFF ADDED ADDING MINISTRY AREA: 2007-8 2009-10	C50 INVOLVED AND AFFILIATED WITH COMMUNITY ORGANIZING INSTITUTE(S)/NETWORK(S) DIRECT ACTION AND RESEARCH TRAINING (DART) 0
OTHER	ADMINISTRATION	THE GAMALIEL FOUNDATION 2
OFFERED AT NON-PRINCIPAL SERVICE YES 17 NO 65 DON'T KNOW. 1 NO RESPONSE 95	CHRISTIAN EDUCATION 8 1 COMMUNITY ORGANIZING 0 2 DEV ANOTHER WORSHIP SITE. 1 0 DEV A NEW CONGREGATION 0 0 EARLY CHILDHOOD ADMIN 0 1	INDUSTRIAL AREAS FOUNDATION 0 PACIFIC INSTITUTE FOR COMMUNITY ORGANIZING (PICO). 0
COMMUNION CUP DISTRIBUTION OFFERINGS	DESCIPLESHIP/EVANGELISM 4 2 MUSIC/WORSHIP 9 5 PARISH NURSING/HEALTH 1 0	REGIONAL CONGS & NEIGHBORHOOD ORGANIZATIONS (RCNO) 2
WINE	SENIOR MINISTRIES 2 2 SPIRITUAL FORMATION 0 2 VOLUNTEER COORDINATION 2 2 YOUTH/FAMILY MINISTRIES 10 11	THE INTERVALLEY PROJECT (IVP). 0 INDEPENDENT OR OTHER
NO RESPONSE TO ANY	NO RESPONSE TO ANY 143 157	NO RESPONSE TO ANY 155

EVANGELICAL LUTHERAN CHURCH IN AMERICA FORM C - 2008 CHRISTIAN EDUCATION MINISTRY SUMMARY RUN DATE 07/01/09

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6F Southern Ohio Synod ELCA (150 CONGS FILED IN 2008)

C H R I S T I A N E D U C A T I O N	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
PARTICIPANTS ENROLLED TEACHERS/LEADERS	1,380 376	3,081 665	1,243 233	1,180 159	328 32	3,807 275	742 96	11,761 1,836
SCHEDULE: SUNDAY MID-WEEK	116 5	122 7	104 13	85 5	27 4	103 27	24 10	581 71
CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS	97 17	94 23	92 8	76 4	27 2	105 1	26 1	517 56
CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS CREATED OWN MATERIALS	49 8 30 19	47 9 31 23	43 4 18 22	16 1 24 29	5 0 7 8	24 5 29 28	2 1 5 9	186 28 144 138
GRADES/GROUPINGS: INDIVIDUAL GROUP GRADED ALL IN ONE	12 56 42	13 63 41	5 51 38	1 44 34	1 6 20	4 16 78	0 4 18	36 240 271
V A C A T I O N B I B L E S C H O O L	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
PARTICIPANTS ENROLLED TEACHERS/LEADERS	2,661							
	761	4,712 1,377	302 113	31 53	10 9	156 121	327 108	8,199 2,542
SCHEDULE: HALF-DAY FULL DAY EVENINGS DAY CAMP MODEL								
HALF-DAY FULL DAY EVENINGS	761 41 1 41	1,377 38 8 48	113 14 2 20	53 3 0 6	9 1 0 2	121 2 0 9	108 1 2 6	100 13 132
HALF-DAY FULL DAY EVENINGS DAY CAMP MODEL CLASS FORMAT: SELF-CONTAINED	761 41 1 41 7	1,377 38 8 48 19	113 14 2 20 7	53 3 0 6 2	9 1 0 2 0	121 2 0 9 0	108 1 2 6 1	2,542 100 13 132 36

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6F Southern Ohio Synod ELCA (150 CONGS FILED IN 2008)

C30 EDUCATIONAL MINISTRY PROVIDED	C41 FIRST HOLY COMMUNION RECEIVED	C47 CONGREGATION HIV/AIDS STEPS TAKEN
CHRISTIAN EDUCATION YES 137 NO 13 NO RESP 0 VACATION BIBLE SCHOOL YES 113 NO 37 NO RESP 0 C31 SHORT-TERM FOREIGN MISSION, SERVICE OR LEARNING TRIPS TAKEN BY CONGREGATION	AFTER CONFIRMATION	DISCUSSION, SERMON, OR PRAYER THAT ENGAGES HIV/AIDS TOPIC 31 PROVIDED SERVICES, FUNDS, OR SUPPORT FOR THOSE LIVING WITH OR AFFECTED BY HIV AND AIDS 8 ENGAGED HIV/AIDS IN OTHER WAYS. 8 NO RESPONSE TO ANY 109
NONE 137 THREE 0 ONE 5 FOUR 0 TWO 3 FIVE OR MORE 1 NO RESPONSE TO ANY 4 C32 DISABILITY ASSISTANCE PROVIDED BUILDING WHEELCHAIR ACCESS 120 BRAILLE/LRG PRINT WORSHIP MATLS 78	C42 NUMBER OF ADULTS IN BIBLE STUDY GROUPS 1-10 28 31-40 6 11-15 19 41-50 10 16-20 21 51-80 15 21-30 25 81+ 9 NO RESPONSE TO ANY 17	C48 PLANNED CAPTIAL/DEBT REDUCTION APPEAL IN THE NEXT THREE YEARS YES
BRAILLE/LRG PRINT WORSHIP MATLS 78 ASSISTIVE HEARING DEVICES 53 SPECIAL NEEDS OUTREACH/SUPPORT. 55 NO RESPONSE TO ANY 11	C43 DISASTER PREPAREDNESS PLAN DEVELOPED YES 17 NO 121 DON'T KNOW. 8 NO RESPONSE 4	C49 NUMBER OF CONGREGATION LAY EMPLOYEES (WORKING AT LEAST 20 HOURS A WEEK) 1 31 5 3
C40 HOLY COMMUNION CELEBRATIONS FREQUENCY OF SUNDAY HOLY COMMUNION	C44 'GOD'S WORK, OUR HANDS' ON LETTERHEAD YES 2 NO 144 DON'T KNOW. 2 NO RESPONSE 2 C45 'GOD'S WORK, OUR HANDS' ON PUBLICATIONS	2 19 6-7 4 3 16 8-10 2 4 11 > 10 3 NO RESPONSE TO ANY 61
WEEKLY	YES 7 NO 139 DON'T KNOW. 1 NO RESPONSE 3 C46 SALARIED STAFF ADDED ADDING	C50 INVOLVED AND AFFILIATED WITH COMMUNITY ORGANIZING INSTITUTE(S)/NETWORK(S) DIRECT ACTION AND
QUARTERLY 0 OTHER 4 NO RESPONSE TO ANY 2	MINISTRY AREA: 2007-8 2009-10 ADMINISTRATION	RESEARCH TRAINING (DART) 2 THE GAMALIEL FOUNDATION 0
OFFERED AT NON-PRINCIPAL SERVICE	ARTS	INDUSTRIAL AREAS FOUNDATION 0
YES 10 NO 52 DON'T KNOW. 0 NO RESPONSE 88	DEV ANOTHER WORSHIP SITE. 0 1 DEV A NEW CONGREGATION 1 1 EARLY CHILDHOOD ADMIN 2 2	PACIFIC INSTITUTE FOR COMMUNITY ORGANIZING (PICO). 0
COMMUNION CUP DISTRIBUTION OFFERINGS	DESCIPLESHIP/EVANGELISM 0 0 MUSIC/WORSHIP 15 7 PARISH NURSING/HEALTH 0 0	REGIONAL CONGS & NEIGHBORHOOD ORGANIZATIONS (RCNO) 1
WINE	SENIOR MINISTRIES 2 2 SPIRITUAL FORMATION 0 1 VOLUNTEER COORDINATION 2 4	THE INTERVALLEY PROJECT (IVP). 0 INDEPENDENT OR OTHER14
DE-ALCOHOLIZED WINE	YOUTH/FAMILY MINISTRIES 6 10 NO RESPONSE TO ANY 117 125	NO RESPONSE TO ANY

EVANGELICAL LUTHERAN CHURCH IN AMERICA FORM C - 2008 CHRISTIAN EDUCATION MINISTRY SUMMARY

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7A New Jersey Synod ELCA (139 CONGS FILED IN 2008)

C H R I S T I A N E D U C A T I O N	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
PARTICIPANTS ENROLLED TEACHERS/LEADERS	1,204 297	2,855 539	1,307 244	647 97	50 2	1,178 125	547 58	7,788 1,362
SCHEDULE: SUNDAY MID-WEEK	105 2	116 3	95 20	4 4 4	3 1	48 34	8 8	419 72
CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS	96 8	100 13	92 8	42 3	4 0	5 9 0	11 1	404 33
CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS CREATED OWN MATERIALS	53 6 24 7	52 8 32 7	45 5 26 12	15 1 9 16	0 0 0 2	16 0 8 29	1 0 3 7	182 20 102 80
GRADES/GROUPINGS: INDIVIDUAL GROUP GRADED ALL IN ONE	18 65 24	16 78 24	13 65 22	4 18 20	0 0 2	5 6 38	0 1 9	56 233 139
V A C A T I O N B I B L E S C H O O L	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
PARTICIPANTS ENROLLED TEACHERS/LEADERS	1,570 480	2,141 768	286 84	13 10	7 1	24 19	229 44	4,270 1,406
SCHEDULE: HALF-DAY FULL DAY EVENINGS DAY CAMP MODEL	47 0 31 1	47 0 36 1	11 0 17 1	1 0 2 0	0 0 1 0	0 0 4 0	1 0 2 0	107 0 93 3
					O	· ·	ŭ	
CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS	25 55	19 61	11 19	2 1	1 0	3	1 2	62 138
SELF-CONTAINED					1	3	1	62

7A New Jersey Synod ELCA (139 CONGS FILED IN 2008)

C30 EDUCATIONAL MINISTRY PROVIDED	C41 FIRST HOLY COMMUNION RECEIVED	C47 CONGREGATION HIV/AIDS STEPS TAKEN
CHRISTIAN EDUCATION YES 130 NO 9 NO RESP 0	AFTER CONFIRMATION	DISCUSSION, SERMON, OR PRAYER THAT ENGAGES HIV/AIDS TOPIC 57
VACATION BIBLE SCHOOL YES 88 NO 51 NO RESP 0	GRADES 3 OR 4 (AGES 8 TO 9) 37 GRADE 2 (AGE 7)	PROVIDED SERVICES, FUNDS, OR SUPPORT FOR THOSE LIVING WITH OR AFFECTED BY HIV AND AIDS 19
C31 SHORT-TERM FOREIGN MISSION, SERVICE OR LEARNING TRIPS TAKEN BY CONGREGATION	AFTER BAPTISM AND BEFORE AGE 5. 12 AT BAPTISM (INFANCY)	ENGAGED HIV/AIDS IN OTHER WAYS. 15 NO RESPONSE TO ANY 74
NONE 120 THREE 0 ONE 14 FOUR 0 TWO 1 FIVE OR MORE 0 NO RESPONSE TO ANY 4 C32 DISABILITY ASSISTANCE PROVIDED BUILDING WHEELCHAIR ACCESS 96	C42 NUMBER OF ADULTS IN BIBLE STUDY GROUPS 1-10 44 31-40 10 11-15 27 41-50 5 16-20 11 51-80 2 21-30 22 81+ 3 NO RESPONSE TO ANY 15	C48 PLANNED CAPTIAL/DEBT REDUCTION APPEAL IN THE NEXT THREE YEARS YES 40 NO 71 DON'T KNOW. 25 NO RESPONSE 3
BRAILLE/LRG PRINT WORSHIP MATLS 53 ASSISTIVE HEARING DEVICES 24 SPECIAL NEEDS OUTREACH/SUPPORT. 44 NO RESPONSE TO ANY 27	C43 DISASTER PREPAREDNESS PLAN DEVELOPED YES 10 NO 123 DON'T KNOW. 5 NO RESPONSE 1 C44 'GOD'S WORK, OUR HANDS' ON LETTERHEAD	C49 NUMBER OF CONGREGATION LAY EMPLOYEES (WORKING AT LEAST 20 HOURS A WEEK) 1 27 5 4 2 5
C40 HOLY COMMUNION CELEBRATIONS	YES 2 NO 134 DON'T KNOW. 0 NO RESPONSE 3	3 14 8-10 1 4 6 > 10 1 NO RESPONSE TO ANY 53
FREQUENCY OF SUNDAY HOLY COMMUNION WEEKLY110	C45 'GOD'S WORK, OUR HANDS' ON PUBLICATIONS YES 17 NO 116 DON'T KNOW. 0 NO RESPONSE 6	
TWICE A MONTH	C46 SALARIED STAFF	C50 INVOLVED AND AFFILIATED WITH COMMUNITY ORGANIZING INSTITUTE(S)/NETWORK(S)
MONTHLY PLUS FESTIVALS	ADDED ADDING MINISTRY AREA: 2007-8 2009-10	DIRECT ACTION AND RESEARCH TRAINING (DART) 0
NO RESPONSE TO ANY	ADMINISTRATION	THE GAMALIEL FOUNDATION 3
OFFERED AT NON-PRINCIPAL SERVICE	CHRISTIAN EDUCATION 0 0 COMMUNITY ORGANIZING 0 0 DEV ANOTHER WORSHIP SITE. 0 0	INDUSTRIAL AREAS FOUNDATION 2
YES 7 NO 21 DON'T KNOW. 1 NO RESPONSE 110	DEV ANOTHER WORSHIP SITE. 0 0 DEV A NEW CONGREGATION 0 0 EARLY CHILDHOOD ADMIN 0	PACIFIC INSTITUTE FOR COMMUNITY ORGANIZING (PICO). 3
COMMUNION CUP DISTRIBUTION OFFERINGS	DESCIPLESHIP/EVANGELISM 1 0 MUSIC/WORSHIP 10 1 PARISH NURSING/HEALTH 0	REGIONAL CONGS & NEIGHBORHOOD ORGANIZATIONS (RCNO)0
	SENIOR MINISTRIES 0 0	THE INTERVALLEY PROJECT (IVP). 0
WINE	SPIRITUAL FORMATION 0 0 VOLUNTEER COORDINATION 0 1 YOUTH/FAMILY MINISTRIES 2 2	INDEPENDENT OR OTHER
NO RESPONSE TO ANY 4	NO RESPONSE TO ANY 120 133	NO RESPONSE TO ANY 124

EVANGELICAL LUTHERAN CHURCH IN AMERICA FORM C - 2008 CHRISTIAN EDUCATION MINISTRY SUMMARY

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7B New England Synod ELCA (158 CONGS FILED IN 2008)

C H R I S T I A N E D U C A T I O N	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
PARTICIPANTS ENROLLED TEACHERS/LEADERS	1,115 314	3,186 626	1,425 292	847 153	143 29	1,796 244	599 32	9,111 1,690
SCHEDULE: SUNDAY MID-WEEK	129 2	145 3	119 24	80 11	16 4	7 9 4 5	15 2	583 91
CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS	105 16	114 18	108 14	77 2	13 0	83 1	8 3	508 54
CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS CREATED OWN MATERIALS	60 7 26 11	65 8 30 12	54 7 21 23	22 0 17 29	3 0 3 5	19 0 18 41	3 0 2 7	226 22 117 128
GRADES/GROUPINGS: INDIVIDUAL GROUP GRADED ALL IN ONE	14 88 23	11 103 30	14 96 21	7 47 25	0 5 9	0 18 58	0 0 12	46 357 178
V A C A T I O N B I B L E S C H O O L	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
PARTICIPANTS ENROLLED TEACHERS/LEADERS	1,009 309	2,104 636	271 88	48 34	0 5	48 31	137 48	3,617 1,151
SCHEDULE: HALF-DAY	44	20						
FULL DAY EVENINGS DAY CAMP MODEL	5 13 8	38 13 16 12	11 5 5 4	3 1 3 3	0 0 1 0	0 0 4 0	2 0 4 1	98 24 46 28
EVENINGS	13	13 16	5 5	1 3	0	0 4	0 4	24 46
EVENINGS DAY CAMP MODEL CLASS FORMAT: SELF-CONTAINED	13 8	13 16 12	5 5 4 3	1 3 3	0 1 0	0 4 0	0 4 1	24 46 28

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7B New England Synod ELCA (158 CONGS FILED IN 2008)

C30 EDUCATIONAL MINISTRY PROVIDED	C41 FIRST HOLY COMMUNION RECEIVED	C47 CONGREGATION HIV/AIDS STEPS TAKEN
CHRISTIAN EDUCATION YES 156 NO 2 NO RESP 0 VACATION BIBLE SCHOOL	AFTER CONFIRMATION	DISCUSSION, SERMON, OR PRAYER THAT ENGAGES HIV/AIDS TOPIC 47 PROVIDED SERVICES, FUNDS, OR
YES 83 NO 75 NO RESP 0	GRADE 2 (AGE 7)	SUPPORT FOR THOSE LIVING WITH OR AFFECTED BY HIV AND AIDS 18
C31 SHORT-TERM FOREIGN MISSION, SERVICE OR LEARNING TRIPS TAKEN BY CONGREGATION	AT BAPTISM (INFANCY)	ENGAGED HIV/AIDS IN OTHER WAYS. 21 NO RESPONSE TO ANY 96
NONE 138 THREE 0 ONE 15 FOUR 0 TWO 4 FIVE OR MORE 0 NO RESPONSE TO ANY 1	C42 NUMBER OF ADULTS IN BIBLE STUDY GROUPS 1-10 49 31-40 14	C48 PLANNED CAPTIAL/DEBT REDUCTION APPEAL IN THE NEXT THREE YEARS
	11-15 31 $41-50$ 5 $16-20$ 25 $51-80$ 4	YES 45 NO 63
C32 DISABILITY ASSISTANCE PROVIDED	21-30 21 81+ 0 NO RESPONSE TO ANY 9	DON'T KNOW. 43 NO RESPONSE 7
BUILDING WHEELCHAIR ACCESS 124 BRAILLE/LRG PRINT WORSHIP MATLS 50 ASSISTIVE HEARING DEVICES 44 SPECIAL NEEDS OUTREACH/SUPPORT. 63 NO RESPONSE TO ANY 17	C43 DISASTER PREPAREDNESS PLAN DEVELOPED YES 8 NO 132 DON'T KNOW. 14 NO RESPONSE 4	C49 NUMBER OF CONGREGATION LAY EMPLOYEES (WORKING AT LEAST 20 HOURS A WEEK) 1 31 5 6
C40 HOLY COMMUNION CELEBRATIONS	C44 'GOD'S WORK, OUR HANDS' ON LETTERHEAD YES 9 NO 145 DON'T KNOW. 1 NO RESPONSE 3	2 26 6-7 1 3 14 8-10 2 4 8 > 10 3 NO RESPONSE TO ANY 67
FREQUENCY OF SUNDAY HOLY COMMUNION	C45 'GOD'S WORK, OUR HANDS' ON PUBLICATIONS YES 36 NO 119	
WEEKLY	DON'T KNOW. 1 NO RESPONSE 2	C50 INVOLVED AND AFFILIATED WITH COMMUNITY ORGANIZING INSTITUTE(S)/NETWORK(S)
MONTHLY	C46 SALARIED STAFF ADDED ADDING MINISTRY AREA: 2007-8 2009-10	DIRECT ACTION AND RESEARCH TRAINING (DART) 0
NO RESPONSE TO ANY	ADMINISTRATION 10 4 ARTS 0 0	THE GAMALIEL FOUNDATION 0
OFFERED AT NON-PRINCIPAL SERVICE	CHRISTIAN EDUCATION 3 2 COMMUNITY ORGANIZING 1 0	INDUSTRIAL AREAS FOUNDATION 5
YES 4 NO 11 DON'T KNOW. 1 NO RESPONSE 142	DEV A NEW CONGREGATION 0 0 EARLY CHILDHOOD ADMIN 0 0	PACIFIC INSTITUTE FOR COMMUNITY ORGANIZING (PICO). 1
COMMUNION CUP DISTRIBUTION OFFERINGS	DESCIPLESHIP/EVANGELISM 5 1 MUSIC/WORSHIP 15 5 PARISH NURSING/HEALTH 0 2	REGIONAL CONGS & NEIGHBORHOOD ORGANIZATIONS (RCNO)0
WINE	SENIOR MINISTRIES 1 0 SPIRITUAL FORMATION 2 1	THE INTERVALLEY PROJECT (IVP). 3
JUICE 116 DE-ALCOHOLIZED WINE 2	VOLUNTEER COORDINATION 2 0 YOUTH/FAMILY MINISTRIES 11 2	INDEPENDENT OR OTHER
NO RESPONSE TO ANY 5	NO RESPONSE TO ANY 122 143	NO RESPONSE TO ANY 133

EVANGELICAL LUTHERAN CHURCH IN AMERICA FORM C - 2008 CHRISTIAN EDUCATION MINISTRY SUMMARY

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7C Metropolitan New York Synod ELCA (155 CONGS FILED IN 2008)

C H R I S T I A N E D U C A T I O N	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
PARTICIPANTS ENROLLED TEACHERS/LEADERS	1,181 256	2,969 490	1,346 215	553 78	222 17	1,196 110	230 27	7,697 1,193
SCHEDULE: SUNDAY MID-WEEK	104	112 10	72 35	34 18	7 8	33 34	7 5	369 118
CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS	92 13	98 16	85 10	41 5	7 0	50 0	7 3	380 47
CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS CREATED OWN MATERIALS	45 8 21 16	54 11 19 16	36 6 11 26	7 3 6 23	1 2 1 5	7 3 8 29	2 0 2 3	152 33 68 118
GRADES/GROUPINGS: INDIVIDUAL GROUP GRADED ALL IN ONE	23 48 28	21 60 34	23 35 27	7 9 24	0 0 9	4 4 37	0 2 6	78 158 165
V A C A T I O N B I B L E S C H O O L	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
PARTICIPANTS ENROLLED TEACHERS/LEADERS	1,128 324	1,843 497	351 116	84 34	2 2	6 26	41 29	3,455 1,028
SCHEDULE: HALF-DAY FULL DAY EVENINGS DAY CAMP MODEL	39 1 7 1	40 5 7 5	17 2 6 3	6 0 3 0	0 0 2 0	0 0 3 0	1 0 0 1	103 8 28 10
CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS	12 32	11 40	5 19	4 3	1 0	2 0	0	35 95
CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS CREATED OWN MATERIALS	24 2 14 2	25 2 16 6	8 2 7 4	3 2 3 2	0 1 1 0	0 1 1 1	0 0 0 1	60 10 42 16
GRADES/GROUPINGS: INDIVIDUAL GROUP GRADED ALL IN ONE	16 22 3	12 29 9	6 12 6	2 2 2	1 0 0	1 0 0	0 1 1	38 66 21

7C Metropolitan New York Synod ELCA (155 CONGS FILED IN 2008)

C30 EDUCATIONAL MINISTRY PROVIDED	C41 FIRST HOLY COMMUNION RECEIVED	C47 CONGREGATION HIV/AIDS STEPS TAKEN
CHRISTIAN EDUCATION YES 139 NO 16 NO RESP 0	AFTER CONFIRMATION	DISCUSSION, SERMON, OR PRAYER THAT ENGAGES HIV/AIDS TOPIC 53
VACATION BIBLE SCHOOL YES 59 NO 96 NO RESP 0	GRADES 3 OR 4 (AGES 8 TO 9) 30 GRADE 2 (AGE 7)	PROVIDED SERVICES, FUNDS, OR SUPPORT FOR THOSE LIVING WITH OR AFFECTED BY HIV AND AIDS 14
C31 SHORT-TERM FOREIGN MISSION, SERVICE OR LEARNING TRIPS TAKEN BY CONGREGATION	AFTER BAPTISM AND BEFORE AGE 5 13 AT BAPTISM (INFANCY)	ENGAGED HIV/AIDS IN OTHER WAYS. 15 NO RESPONSE TO ANY 94
NONE 143 THREE 0 ONE 2 FOUR 0 TWO 2 FIVE OR MORE 0 NO RESPONSE TO ANY 8 C32 DISABILITY ASSISTANCE PROVIDED	C42 NUMBER OF ADULTS IN BIBLE STUDY GROUPS 1-1060 31-406 11-1524 41-506 16-2017 51-800 21-3022 81+2 NO RESPONSE TO ANY18	C48 PLANNED CAPTIAL/DEBT REDUCTION APPEAL IN THE NEXT THREE YEARS YES
BUILDING WHEELCHAIR ACCESS 87 BRAILLE/LRG PRINT WORSHIP MATLS 40 ASSISTIVE HEARING DEVICES 25 SPECIAL NEEDS OUTREACH/SUPPORT. 44 NO RESPONSE TO ANY 43	C43 DISASTER PREPAREDNESS PLAN DEVELOPED YES 14 NO 123 DON'T KNOW. 14 NO RESPONSE 4	C49 NUMBER OF CONGREGATION LAY EMPLOYEES (WORKING AT LEAST 20 HOURS A WEEK) 1 29 5 5
C40 HOLY COMMUNION CELEBRATIONS	C44 'GOD'S WORK, OUR HANDS' ON LETTERHEAD YES 8 NO 142 DON'T KNOW. 2 NO RESPONSE 3	2 23 6-7 3 3 18 8-10 3 4 7 > 10 8 NO RESPONSE TO ANY 59
FREQUENCY OF SUNDAY HOLY COMMUNION WEEKLY	C45 'GOD'S WORK, OUR HANDS' ON PUBLICATIONS YES 20 NO 132 DON'T KNOW. 1 NO RESPONSE 2	
TWICE A MONTH		C50 INVOLVED AND AFFILIATED WITH COMMUNITY ORGANIZING INSTITUTE(S)/NETWORK(S)
MONTHLY	C46 SALARIED STAFF ADDED ADDING MINISTRY AREA: 2007-8 2009-10	DIRECT ACTION AND RESEARCH TRAINING (DART) 0
NO RESPONSE TO ANY	ADMINISTRATION 14 5 ARTS 1 1	THE GAMALIEL FOUNDATION 2
OFFERED AT NON-PRINCIPAL SERVICE	CHRISTIAN EDUCATION 7 1 COMMUNITY ORGANIZING 1 1	INDUSTRIAL AREAS FOUNDATION 5
YES 3 NO 21 DON'T KNOW. 2 NO RESPONSE 129	DEV ANOTHER WORSHIP SITE. 1 1 DEV A NEW CONGREGATION 1 0 EARLY CHILDHOOD ADMIN 5 4	PACIFIC INSTITUTE FOR COMMUNITY ORGANIZING (PICO). 4
	DESCIPLESHIP/EVANGELISM 3 3 MUSIC/WORSHIP 12 5	REGIONAL CONGS & NEIGHBORHOOD ORGANIZATIONS (RCNO) 1
COMMUNION CUP DISTRIBUTION OFFERINGS	SENIOR MINISTRIES 0 1	THE INTERVALLEY PROJECT (IVP). 0
WINE	SPIRITUAL FORMATION 0 2 VOLUNTEER COORDINATION 4 1 YOUTH/FAMILY MINISTRIES 12 9	INDEPENDENT OR OTHER 16
DE-ALCOHOLIZED WINE	YOUTH/FAMILY MINISTRIES 12 9 NO RESPONSE TO ANY 122 135	NO RESPONSE TO ANY 129

EVANGELICAL LUTHERAN CHURCH IN AMERICA FORM C - 2008 CHRISTIAN EDUCATION MINISTRY SUMMARY

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7D Upstate New York Synod ELCA (115 CONGS FILED IN 2008)

C H R I S T I A N E D U C A T I O N	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
PARTICIPANTS ENROLLED TEACHERS/LEADERS	699 169	1,860 397	881 154	760 87	39 6	1,293 128	356 30	5 , 888 971
SCHEDULE: SUNDAY MID-WEEK	87 1	102	84 1	58 6	12 6	58 36	10 5	411 55
CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS	72 7	80 10	73 3	50 0	11 0	57 1	8 3	351 24
CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS CREATED OWN MATERIALS	31 8 21 12	34 10 24 13	35 7 10 13	17 3 10 20	2 1 2 5	14 3 11 27	3 0 4 3	136 32 82 93
GRADES/GROUPINGS: INDIVIDUAL GROUP GRADED ALL IN ONE	15 48 22	11 54 32	5 48 29	3 34 17	1 1 4	2 11 40	0 1 9	37 197 153
V A C A T I O N B I B L E S C H O O L	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
						ADULT 62 46		TOTALS 2,317 859
B I B L E S C H O O L PARTICIPANTS ENROLLED	SCHOOL 650	SCHOOL 1,394	SCHOOL 136	SCHOOL 16	ADULT	62	GENRATNL 57	2,317
B I B L E S C H O O L PARTICIPANTS ENROLLED TEACHERS/LEADERS SCHEDULE: HALF-DAY FULL DAY EVENINGS	SCHOOL 650 230 27 1 15	SCHOOL 1,394 458 28 3 20	SCHOOL 136 72 9 3 7	SCHOOL 16 18 2 1 2	ADULT 2 24 0 0 3	62 46 1 0 4	GENRATNL 57 11 0 0 0 3	2,317 859 67 8 54
B I B L E S C H O O L PARTICIPANTS ENROLLED TEACHERS/LEADERS SCHEDULE: HALF-DAY FULL DAY EVENINGS DAY CAMP MODEL CLASS FORMAT: SELF-CONTAINED	SCHOOL 650 230 27 1 15 1	SCHOOL 1,394 458 28 3 20 5	SCHOOL 136 72 9 3 7 2	SCHOOL 16 18 2 1 2 1	ADULT 2 24 0 0 3 0	62 46 1 0 4 0	GENRATNL 57 11 0 0 3 0	2,317 859 67 8 54 9

7D Upstate New York Synod ELCA (115 CONGS FILED IN 2008)

C30 EDUCATIONAL MINISTRY PROVIDED	C41 FIRST HOLY COMMUNION RECEIVED	C47 CONGREGATION HIV/AIDS STEPS TAKEN
CHRISTIAN EDUCATION YES 111 NO 4 NO RESP 0 VACATION BIBLE SCHOOL YES 59 NO 56 NO RESP 0 C31 SHORT-TERM FOREIGN MISSION, SERVICE 0	AFTER CONFIRMATION	DISCUSSION, SERMON, OR PRAYER THAT ENGAGES HIV/AIDS TOPIC 30 PROVIDED SERVICES, FUNDS, OR SUPPORT FOR THOSE LIVING WITH OR AFFECTED BY HIV AND AIDS 12 ENGAGED HIV/AIDS IN OTHER WAYS. 15
LEARNING TRIPS TAKEN BY CONGREGATION	NO RESPONSE TO ANY	NO RESPONSE TO ANY 77
NONE 103 THREE 0 ONE 6 FOUR 1 TWO 3 FIVE OR MORE 0 NO RESPONSE TO ANY 2 C32 DISABILITY ASSISTANCE PROVIDED BUILDING WHEELCHAIR ACCESS 94	C42 NUMBER OF ADULTS IN BIBLE STUDY GROUPS 1-10 34 31-40 9 11-15 21 41-50 2 16-20 13 51-80 3 21-30 20 81+ 2 NO RESPONSE TO ANY 11	C48 PLANNED CAPTIAL/DEBT REDUCTION APPEAL IN THE NEXT THREE YEARS YES 22 NO 58 DON'T KNOW. 29 NO RESPONSE 6
BRAILLE/LRG PRINT WORSHIP MATLS 51 ASSISTIVE HEARING DEVICES 52 SPECIAL NEEDS OUTREACH/SUPPORT. 37 NO RESPONSE TO ANY 9	C43 DISASTER PREPAREDNESS PLAN DEVELOPED YES 12 NO 92 DON'T KNOW. 9 NO RESPONSE 2 C44 'GOD'S WORK, OUR HANDS' ON LETTERHEAD	C49 NUMBER OF CONGREGATION LAY EMPLOYEES (WORKING AT LEAST 20 HOURS A WEEK) 1 26 5 1 2 19 6-7 3
C40 HOLY COMMUNION CELEBRATIONS	YES 5 NO 108 DON'T KNOW. 1 NO RESPONSE 1	3 11 8-10 1 4 6 > 10 0 NO RESPONSE TO ANY 48
FREQUENCY OF SUNDAY HOLY COMMUNION WEEKLY	C45 'GOD'S WORK, OUR HANDS' ON PUBLICATIONS YES 12 NO 100 DON'T KNOW. 1 NO RESPONSE 2	C50 INVOLVED AND AFFILIATED WITH COMMUNITY ORGANIZING INSTITUTE(S)/NETWORK(S)
MONTHLY	C46 SALARIED STAFF ADDED ADDING MINISTRY AREA: 2007-8 2009-10	DIRECT ACTION AND RESEARCH TRAINING (DART) 0
NO RESPONSE TO ANY0	ADMINISTRATION	THE GAMALIEL FOUNDATION 0
OFFERED AT NON-PRINCIPAL SERVICE YES 10 NO 37	CHRISTIAN EDUCATION 3 1 COMMUNITY ORGANIZING 0 0 DEV ANOTHER WORSHIP SITE. 0 0 DEV A NEW CONGREGATION 0 0	INDUSTRIAL AREAS FOUNDATION 0 PACIFIC INSTITUTE FOR COMMUNITY ORGANIZING (PICO). 2
DON'T KNOW. 0 NO RESPONSE 68 COMMUNION CUP DISTRIBUTION OFFERINGS	EARLY CHILDHOOD ADMIN 0 0 DESCIPLESHIP/EVANGELISM 3 1 MUSIC/WORSHIP 7 4 PARISH NURSING/HEALTH 0 0	REGIONAL CONGS & NEIGHBORHOOD ORGANIZATIONS (RCNO) 1
WINE	SENIOR MINISTRIES 0 2 SPIRITUAL FORMATION 0 0	THE INTERVALLEY PROJECT (IVP). 0
JUICE	VOLUNTEER COORDINATION 0 1 YOUTH/FAMILY MINISTRIES 8 4	INDEPENDENT OR OTHER 4
NO RESPONSE TO ANY 4	NO RESPONSE TO ANY 89 101	NO RESPONSE TO ANY 108

EVANGELICAL LUTHERAN CHURCH IN AMERICA FORM C - 2008 CHRISTIAN EDUCATION MINISTRY SUMMARY

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7E Northeastern Pennsylvania Synod ELCA (183 CONGS FILED IN 2008)

C H R I S T I A N E D U C A T I O N	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
PARTICIPANTS ENROLLED TEACHERS/LEADERS	1,746 488	3,518 674	2,091 421	1,050 192	144 28	2,244 271	627 81	11,420 2,155
SCHEDULE: SUNDAY MID-WEEK	152 1	156 1	146 4	92 4	28 2	118 18	21 4	713 34
CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS	132 10	128 17	123 11	83 1	24	111 1	13 2	614 42
CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS CREATED OWN MATERIALS	50 11 45 16	59 11 49 10	56 9 45 13	15 3 26 29	1 0 10 7	30 1 31 38	5 0 2 4	216 35 208 117
GRADES/GROUPINGS: INDIVIDUAL GROUP GRADED ALL IN ONE	20 94 37	15 110 32	17 101 25	8 56 27	1 9 15	6 25 71	1 4 13	68 399 220
V A C A T I O N B I B L E S C H O O L	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
PARTICIPANTS ENROLLED TEACHERS/LEADERS	2,193 750	3,465 1,092	615 161	86 51	20 18	102 117	316 230	6,797 2,419
SCHEDULE: HALF-DAY FULL DAY EVENINGS DAY CAMP MODEL	45 0 71 1	45 0 74 2	17 0 37 1	5 0 7 1	0 0 6 0	0 0 11 0	2 0 7 0	114 0 213 5
CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS	33 79	26 89	10 37	4 6	1 2	7 4	1 8	82 225
CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS CREATED OWN MATERIALS	45 7 35 5	44 7 37 6	17 3 17 5	2 1 3 4	1 1 0 0	3 1 4 2	1 1 1 2	113 21 97 24
GRADES/GROUPINGS: INDIVIDUAL GROUP GRADED ALL IN ONE	17 73 17	14 80 16	3 37 9	2 8 3	0 1 1	1 8 5	1 5 3	38 212 54

7E Northeastern Pennsylvania Synod ELCA (183 CONGS FILED IN 2008)

C30 EDUCATIONAL MINISTRY PROVIDED	C41 FIRST HOLY COMMUNION RECEIVED	C47 CONGREGATION HIV/AIDS STEPS TAKEN
CHRISTIAN EDUCATION YES 175 NO 8 NO RESP 0 VACATION BIBLE SCHOOL YES 130 NO 53 NO RESP 0	AFTER CONFIRMATION	DISCUSSION, SERMON, OR PRAYER THAT ENGAGES HIV/AIDS TOPIC 35 PROVIDED SERVICES, FUNDS, OR SUPPORT FOR THOSE LIVING WITH OR AFFECTED BY HIV AND AIDS 11 ENGAGED HIV/AIDS IN OTHER WAYS. 7
C31 SHORT-TERM FOREIGN MISSION, SERVICE OR LEARNING TRIPS TAKEN BY CONGREGATION	AT BAPTISM (INFANCY)	NO RESPONSE TO ANY
NONE 167 THREE 1 ONE 8 FOUR 0 TWO 5 FIVE OR MORE 0 NO RESPONSE TO ANY 2 C32 DISABILITY ASSISTANCE PROVIDED BUILDING WHEELCHAIR ACCESS 132	C42 NUMBER OF ADULTS IN BIBLE STUDY GROUPS 1-10 54 31-40 10 11-15 27 41-50 2 16-20 20 51-80 6 21-30 21 81+ 3 NO RESPONSE TO ANY 40	C48 PLANNED CAPTIAL/DEBT REDUCTION APPEAL IN THE NEXT THREE YEARS YES
BRAILLE/LRG PRINT WORSHIP MATLS 89 ASSISTIVE HEARING DEVICES 58 SPECIAL NEEDS OUTREACH/SUPPORT. 61 NO RESPONSE TO ANY 30	C43 DISASTER PREPAREDNESS PLAN DEVELOPED YES 26 NO 139 DON'T KNOW. 16 NO RESPONSE 2 C44 'GOD'S WORK, OUR HANDS' ON LETTERHEAD	C49 NUMBER OF CONGREGATION LAY EMPLOYEES (WORKING AT LEAST 20 HOURS A WEEK) 1 40 5 9 2 21 6-7 1
C40 HOLY COMMUNION CELEBRATIONS	YES 7 NO 172 DON'T KNOW. 1 NO RESPONSE 3	3 26 8-10 4 4 12 > 10 2 NO RESPONSE TO ANY 68
FREQUENCY OF SUNDAY HOLY COMMUNION WEEKLY59	C45 'GOD'S WORK, OUR HANDS' ON PUBLICATIONS YES 11 NO 167 DON'T KNOW. 1 NO RESPONSE 4	NO AESPONSE TO ANT
TWICE A MONTH	C46 SALARIED STAFF	C50 INVOLVED AND AFFILIATED WITH COMMUNITY ORGANIZING INSTITUTE(S)/NETWORK(S)
MONTHLY PLUS FESTIVALS	MINISTRY AREA: ADDED ADDING 2007-8 2009-10	DIRECT ACTION AND RESEARCH TRAINING (DART) 0
NO RESPONSE TO ANY	ADMINISTRATION	THE GAMALIEL FOUNDATION 0
OFFERED AT NON-PRINCIPAL SERVICE	CHRISTIAN EDUCATION 2 4 COMMUNITY ORGANIZING 0 0 DEV ANOTHER WORSHIP SITE. 0 0	INDUSTRIAL AREAS FOUNDATION 0 PACIFIC INSTITUTE FOR
YES 16 NO 95 DON'T KNOW. 0 NO RESPONSE 72	DEV A NEW CONGREGATION 0 0 EARLY CHILDHOOD ADMIN 1 0	COMMUNITY ORGANIZING (PICO). 2
COMMUNION CUP DISTRIBUTION OFFERINGS	DESCIPLESHIP/EVANGELISM 0 2 MUSIC/WORSHIP 10 3 PARISH NURSING/HEALTH 0 0	REGIONAL CONGS & NEIGHBORHOOD ORGANIZATIONS (RCNO) 1
WINE	SENIOR MINISTRIES 0 0 SPIRITUAL FORMATION 0 2	THE INTERVALLEY PROJECT (IVP). 0
JUICE	VOLUNTEER COORDINATION 1 1 YOUTH/FAMILY MINISTRIES 5 6	INDEPENDENT OR OTHER 5
NO RESPONSE TO ANY	NO RESPONSE TO ANY 157 170	NO RESPONSE TO ANY 176

EVANGELICAL LUTHERAN CHURCH IN AMERICA FORM C - 2008 CHRISTIAN EDUCATION MINISTRY SUMMARY

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7F Southeastern Pennsylvania Synod ELCA (117 CONGS FILED IN 2008)

C H R I S T I A N E D U C A T I O N	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
PARTICIPANTS ENROLLED TEACHERS/LEADERS	1,393 350	3,185 631	1,496 273	946 123	120 22	2,068 227	195 23	9,403 1,649
SCHEDULE: SUNDAY MID-WEEK	96 3	101 2	88 6	64 7	20 7	79 30	15 5	463 60
CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS	81 9	82 12	82 4	61 0	21 1	77 1	13 0	417 27
CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS CREATED OWN MATERIALS	40 6 26 11	43 4 29 9	38 2 24 13	18 1 19 17	6 0 6 7	12 0 20 40	4 0 3 6	161 13 127 103
GRADES/GROUPINGS: INDIVIDUAL GROUP GRADED ALL IN ONE	16 60 17	18 67 16	13 60 15	6 47 12	1 5 12	1 17 47	0 0 5	55 256 124
V A C A T I O N B I B L E S C H O O L	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
PARTICIPANTS ENROLLED TEACHERS/LEADERS	2,077 761	3 , 263 883	312 74	49 30	10 21	85 73	229 92	6,025 1,934
SCHEDULE: HALF-DAY FULL DAY EVENINGS DAY CAMP MODEL	43 1 38 6	43 2 43 7	10 1 18 5	3 1 3 1	2 1 0 0	4 1 7 1	0 1 4 1	105 8 113 21
CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS	18 61	17 71	10 19	5 3	1 2	10	0 3	61 160
CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS CREATED OWN MATERIALS	33 3 26 3	34 4 27 4	14 0 5 2	2 0 3 1	0 0 1 1	1 0 1 6	0 0 1 4	84 7 64 21
GRADES/GROUPINGS: INDIVIDUAL	7	7	4	1	0	1	0	20

7F Southeastern Pennsylvania Synod ELCA (117 CONGS FILED IN 2008)

C30 EDUCATIONAL MINISTRY PROVIDED	C41 FIRST HOLY COMMUNION RECEIVED	C47 CONGREGATION HIV/AIDS STEPS TAKEN
CHRISTIAN EDUCATION YES 115 NO 2 NO RESP 0	AFTER CONFIRMATION	DISCUSSION, SERMON, OR PRAYER THAT ENGAGES HIV/AIDS TOPIC 37
VACATION BIBLE SCHOOL YES 97 NO 20 NO RESP 0	GRADES 3 OR 4 (AGES 8 TO 9) 30 GRADE 2 (AGE 7)	PROVIDED SERVICES, FUNDS, OR SUPPORT FOR THOSE LIVING WITH OR AFFECTED BY HIV AND AIDS 14
C31 SHORT-TERM FOREIGN MISSION, SERVICE C LEARNING TRIPS TAKEN BY CONGREGATION		ENGAGED HIV/AIDS IN OTHER WAYS. 10 NO RESPONSE TO ANY 70
NONE 91 THREE 4 ONE 17 FOUR 0 TWO 3 FIVE OR MORE 1 NO RESPONSE TO ANY 1 C32 DISABILITY ASSISTANCE PROVIDED	C42 NUMBER OF ADULTS IN BIBLE STUDY GROUPS 1-10 22 31-40 16 11-15 19 41-50 12 16-20 16 51-80 9 21-30 14 81+ 4 NO RESPONSE TO ANY 5	C48 PLANNED CAPTIAL/DEBT REDUCTION APPEAL IN THE NEXT THREE YEARS YES
BUILDING WHEELCHAIR ACCESS 87 BRAILLE/LRG PRINT WORSHIP MATLS 53 ASSISTIVE HEARING DEVICES 45 SPECIAL NEEDS OUTREACH/SUPPORT. 55 NO RESPONSE TO ANY 12	C43 DISASTER PREPAREDNESS PLAN DEVELOPED YES 18 NO 89 DON'T KNOW. 6 NO RESPONSE 4	C49 NUMBER OF CONGREGATION LAY EMPLOYEES (WORKING AT LEAST 20 HOURS A WEEK) 1 19 5 4
C40 HOLY COMMUNION CELEBRATIONS	C44 'GOD'S WORK, OUR HANDS' ON LETTERHEAD YES 2 NO 113 DON'T KNOW. 0 NO RESPONSE 2	2 17 6-7 9 3 19 8-10 3 4 12 > 10 7 NO RESPONSE TO ANY 27
FREQUENCY OF SUNDAY HOLY COMMUNION WEEKLY62	C45 'GOD'S WORK, OUR HANDS' ON PUBLICATIONS YES 15 NO 101 DON'T KNOW. 0 NO RESPONSE 1	
TWICE A MONTH	C46 SALARIED STAFF	C50 INVOLVED AND AFFILIATED WITH COMMUNITY ORGANIZING INSTITUTE(S)/NETWORK(S)
MONTHLY PLUS FESTIVALS	ADDED ADDING MINISTRY AREA: 2007-8 2009-10	DIRECT ACTION AND RESEARCH TRAINING (DART) 0
NO RESPONSE TO ANY	ADMINISTRATION	THE GAMALIEL FOUNDATION 0
OFFERED AT NON-PRINCIPAL SERVICE	CHRISTIAN EDUCATION 10 4 COMMUNITY ORGANIZING 2 0 DEV ANOTHER WORSHIP SITE. 0 0	INDUSTRIAL AREAS FOUNDATION 0 PACIFIC INSTITUTE FOR
YES 21 NO 32 DON'T KNOW. 0 NO RESPONSE 64	DEV A NEW CONGREGATION 0 0 EARLY CHILDHOOD ADMIN 6 2 DESCIPLESHIP/EVANGELISM 2 3	COMMUNITY ORGANIZING (PICO). 0 REGIONAL CONGS & NEIGHBORHOOD
COMMUNION CUP DISTRIBUTION OFFERINGS	MUSIC/WORSHIP	ORGANIZATIONS (RCNO)2
WINE	SENIOR MINISTRIES 1 3 SPIRITUAL FORMATION 1 1 VOLUNTEER COORDINATION 1 2	THE INTERVALLEY PROJECT (IVP). 0 INDEPENDENT OR OTHER 6
DE-ALCOHOLIZED WINE	YOUTH/FAMILY MINISTRIES 19 10 NO RESPONSE TO ANY 77 93	NO RESPONSE TO ANY 109

EVANGELICAL LUTHERAN CHURCH IN AMERICA FORM C - 2008 CHRISTIAN EDUCATION MINISTRY SUMMARY RUN DATE 07/01/09

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7G Slovak Zion Synod ELCA (8 CONGS FILED IN 2008)

C H R I S T I A N E D U C A T I O N	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
PARTICIPANTS ENROLLED TEACHERS/LEADERS	21 9	58 11	37 6	1 4 4	0	18 3	0	148 33
SCHEDULE: SUNDAY MID-WEEK	3 1	5 2	3 0	2	0	0 2	0 0	13 5
CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS	3 2	5 2	3 1	2 1	0	2 1	0 0	15 7
CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS CREATED OWN MATERIALS	2 1 1 0	3 1 1 1	2 1 0 0	1 0 1 0	0 0 0 0	0 0 1 1	0 0 0	8 3 4 2
GRADES/GROUPINGS: INDIVIDUAL GROUP GRADED ALL IN ONE	1 1 2	1 2 3	1 2 0	1 1 0	0 0 0	0 0 2	0 0 0	4 6 7
V A C A T I O N B I B L E S C H O O L	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
						ADULT 0 0		TOTALS 20 15
B I B L E S C H O O L PARTICIPANTS ENROLLED	SCHOOL 10	SCHOOL 10	SCHOOL 0	SCHOOL 0	ADULT 0	0	GENRATNL 0	20
B I B L E S C H O O L PARTICIPANTS ENROLLED TEACHERS/LEADERS SCHEDULE: HALF-DAY FULL DAY EVENINGS	SCHOOL 10 5 1 0	SCHOOL 10 10 0	SCHOOL 0 0 0	SCHOOL 0 0 0	ADULT 0 0 0 0 0 0 0	0 0 0 0	GENRATNL 0 0 0 0	20 15 2 0 0
BIBLE SCHOOL PARTICIPANTS ENROLLED TEACHERS/LEADERS SCHEDULE: HALF-DAY FULL DAY EVENINGS DAY CAMP MODEL CLASS FORMAT: SELF-CONTAINED	\$CHOOL 10 5 1 0 0 1	10 10 10 10	SCHOOL 0 0 0 0 0 0	SCHOOL 0 0 0 0 0 0	ADULT 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0	GENRATNL 0 0 0 0 0 0 0 0 0	20 15 2 0 0 2

7G Slovak Zion Synod ELCA (8 CONGS FILED IN 2008)

C30 EDUCATIONAL MINISTRY PROVIDED	C41 FIRST HOLY COMMUNION RECEIVED	C47 CONGREGATION HIV/AIDS STEPS TAKEN
CHRISTIAN EDUCATION YES 7 NO 1 NO RESP 0 VACATION BIBLE SCHOOL YES 1 NO 7 NO RESP 0 C31 SHORT-TERM FOREIGN MISSION, SERVICE OR LEARNING TRIPS TAKEN BY CONGREGATION	AFTER CONFIRMATION	DISCUSSION, SERMON, OR PRAYER THAT ENGAGES HIV/AIDS TOPIC 4 PROVIDED SERVICES, FUNDS, OR SUPPORT FOR THOSE LIVING WITH OR AFFECTED BY HIV AND AIDS 1 ENGAGED HIV/AIDS IN OTHER WAYS. 2 NO RESPONSE TO ANY
NONE 8 THREE 0 ONE 0 FOUR 0 TWO 0 FIVE OR MORE 0 NO RESPONSE TO ANY 0 C32 DISABILITY ASSISTANCE PROVIDED BUILDING WHEELCHAIR ACCESS 5	C42 NUMBER OF ADULTS IN BIBLE STUDY GROUPS 1-10 4 31-40 1 11-15 1 41-50 0 16-20 0 51-80 0 21-30 0 81+ 0 NO RESPONSE TO ANY 2	C48 PLANNED CAPTIAL/DEBT REDUCTION APPEAL IN THE NEXT THREE YEARS YES 2 NO 4 DON'T KNOW. 2 NO RESPONSE 0
BRAILLE/LRG PRINT WORSHIP MATLS 3 ASSISTIVE HEARING DEVICES 1 SPECIAL NEEDS OUTREACH/SUPPORT. 2 NO RESPONSE TO ANY 3	C43 DISASTER PREPAREDNESS PLAN DEVELOPED YES 0 NO 8 DON'T KNOW. 0 NO RESPONSE 0	C49 NUMBER OF CONGREGATION LAY EMPLOYEES (WORKING AT LEAST 20 HOURS A WEEK) 1 1 5 0
C40 HOLY COMMUNION CELEBRATIONS	C44 'GOD'S WORK, OUR HANDS' ON LETTERHEAD YES 0 NO 8 DON'T KNOW. 0 NO RESPONSE 0	2 2 6-7 0 3 1 8-10 0 4 0 > 10 0 NO RESPONSE TO ANY 4
FREQUENCY OF SUNDAY HOLY COMMUNION WEEKLY	C45 'GOD'S WORK, OUR HANDS' ON PUBLICATIONS YES 0 NO 8 DON'T KNOW. 0 NO RESPONSE 0 C46 SALARIED STAFF	C50 INVOLVED AND AFFILIATED WITH COMMUNITY ORGANIZING INSTITUTE(S)/NETWORK(S)
MONTHLY PLUS FESTIVALS 0 QUARTERLY 0 OTHER 0	MINISTRY AREA: ADDED ADDING 2007-8 2009-10	DIRECT ACTION AND RESEARCH TRAINING (DART) 0
NO RESPONSE TO ANY	ADMINISTRATION	THE GAMALIEL FOUNDATION 0 INDUSTRIAL AREAS FOUNDATION 0
OFFERED AT NON-PRINCIPAL SERVICE YES 0 NO 3 DON'T KNOW. 0 NO RESPONSE 5	COMMUNITY ORGANIZING 0 0 DEV ANOTHER WORSHIP SITE. 0 0 DEV A NEW CONGREGATION 0 0 EARLY CHILDHOOD ADMIN 0	PACIFIC INSTITUTE FOR COMMUNITY ORGANIZING (PICO). 0
COMMUNION CUP DISTRIBUTION OFFERINGS	DESCIPLESHIP/EVANGELISM 0 0 MUSIC/WORSHIP 0 0 PARISH NURSING/HEALTH 0	REGIONAL CONGS & NEIGHBORHOOD ORGANIZATIONS (RCNO) 0
WINE 8	SENIOR MINISTRIES 0 0 0 SPIRITUAL FORMATION 0 0	THE INTERVALLEY PROJECT (IVP). 0
JUICE	VOLUNTEER COORDINATION 0 0 YOUTH/FAMILY MINISTRIES 0 0	INDEPENDENT OR OTHER0
NO RESPONSE TO ANY	NO RESPONSE TO ANY 8 8	NO RESPONSE TO ANY 8

EVANGELICAL LUTHERAN CHURCH IN AMERICA FORM C - 2008 CHRISTIAN EDUCATION MINISTRY SUMMARY

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8A Northwestern Pennsylvania Synod ELCA (76 CONGS FILED IN 2008)

C H R I S T I A N E D U C A T I O N	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
PARTICIPANTS ENROLLED TEACHERS/LEADERS	287 94	514 117	273 63	208 42	25 3	472 50	261 26	2,040 395
SCHEDULE: SUNDAY MID-WEEK	4 6 3	52 3	43 3	24	3 2	31 7	11 3	210 24
CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS	42 4	4 4 5	39 3	25 2	5 1	30 1	10 2	195 18
CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS CREATED OWN MATERIALS	19 6 9 7	16 6 15 8	17 3 9 8	11 1 7 2	1 0 2 3	7 1 8 11	2 0 4 6	73 17 54 45
GRADES/GROUPINGS: INDIVIDUAL GROUP GRADED ALL IN ONE	5 23 16	4 28 17	6 24 12	3 10 11	0 3 3	0 5 24	1 2 9	19 95 92
V A C A T I O N B I B L E S C H O O L	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
PARTICIPANTS ENROLLED TEACHERS/LEADERS	516 173	974 270	145 52	28 48	0 4	0 37	22 22	1,685 606
SCHEDULE: HALF-DAY FULL DAY	15	15	6	4	0			4.0
EVENINGS DAY CAMP MODEL	0 22 0	2 21 4	1 15 1	0 3 0	0 0 2 0	0 0 2 0	0 0 4 0	40 3 69 5
	22	21	1 15	0 3	0 2	0 2	0 4	3 69
DAY CAMP MODEL CLASS FORMAT: SELF-CONTAINED	22 0 11	21 4	1 15 1	0 3 0	0 2 0	0 2 0	0 4 0	3 69 5

8A Northwestern Pennsylvania Synod ELCA (76 CONGS FILED IN 2008)

C30 EDUCATIONAL MINISTRY PROVIDED	C41 FIRST HOLY COMMUNION RECEIVED	C47 CONGREGATION HIV/AIDS STEPS TAKEN
CHRISTIAN EDUCATION YES 64 NO 12 NO RESP 0 VACATION BIBLE SCHOOL YES 49 NO 27 NO RESP 0 C31 SHORT-TERM FOREIGN MISSION, SERVICE OF LEARNING TRIPS TAKEN BY CONGREGATION	AFTER CONFIRMATION	DISCUSSION, SERMON, OR PRAYER THAT ENGAGES HIV/AIDS TOPIC 14 PROVIDED SERVICES, FUNDS, OR SUPPORT FOR THOSE LIVING WITH OR AFFECTED BY HIV AND AIDS 4 ENGAGED HIV/AIDS IN OTHER WAYS. 3 NO RESPONSE TO ANY
NONE 71 THREE 0 ONE 3 FOUR 0 TWO 0 FIVE OR MORE 0 NO RESPONSE TO ANY 2 C32 DISABILITY ASSISTANCE PROVIDED BUILDING WHEELCHAIR ACCESS 45	C42 NUMBER OF ADULTS IN BIBLE STUDY GROUPS 1-10 22 31-40 3 11-15 17 41-50 0 16-20 11 51-80 1 21-30 4 81+ 0 NO RESPONSE TO ANY 18	C48 PLANNED CAPTIAL/DEBT REDUCTION APPEAL IN THE NEXT THREE YEARS YES 11 NO 46 DON'T KNOW. 13 NO RESPONSE 6
BRAILLE/LRG PRINT WORSHIP MATLS 15 ASSISTIVE HEARING DEVICES 15 SPECIAL NEEDS OUTREACH/SUPPORT. 15 NO RESPONSE TO ANY 17	C43 DISASTER PREPAREDNESS PLAN DEVELOPED YES 2 NO 68 DON'T KNOW. 4 NO RESPONSE 2	C49 NUMBER OF CONGREGATION LAY EMPLOYEES (WORKING AT LEAST 20 HOURS A WEEK) 1 12 5 1
C40 HOLY COMMUNION CELEBRATIONS	C44 'GOD'S WORK, OUR HANDS' ON LETTERHEAD YES 4 NO 70 DON'T KNOW. 0 NO RESPONSE 2	2 8 6-7 1 3 6 8-10 0 4 1 > 10 1 NO RESPONSE TO ANY 46
FREQUENCY OF SUNDAY HOLY COMMUNION WEEKLY	C45 'GOD'S WORK, OUR HANDS' ON PUBLICATIONS YES 7 NO 68 DON'T KNOW. 0 NO RESPONSE 1 C46 SALARIED STAFF ADDED ADDING	C50 INVOLVED AND AFFILIATED WITH COMMUNITY ORGANIZING INSTITUTE(S)/NETWORK(S) DIRECT ACTION AND
QUARTERLY	MINISTRY AREA: 2007-8 2009-10 ADMINISTRATION	RESEARCH TRAINING (DART) 0 THE GAMALIEL FOUNDATION 0
OFFERED AT NON-PRINCIPAL SERVICE YES 3 NO 15	CHRISTIAN EDUCATION 1 0 COMMUNITY ORGANIZING 0 0 DEV ANOTHER WORSHIP SITE. 0 0 DEV A NEW CONGREGATION 0 0	INDUSTRIAL AREAS FOUNDATION 0 PACIFIC INSTITUTE FOR COMMUNITY ORGANIZING (PICO). 0
DON'T KNOW. 0 NO RESPONSE 58 COMMUNION CUP DISTRIBUTION OFFERINGS	EARLY CHILDHOOD ADMIN 0 1 DESCIPLESHIP/EVANGELISM. 0 0 MUSIC/WORSHIP 5 0 PARISH NURSING/HEALTH 0	REGIONAL CONGS & NEIGHBORHOOD ORGANIZATIONS (RCNO) 1
WINE	SENIOR MINISTRIES 0 0 SPIRITUAL FORMATION 0 0 VOLUNTEER COORDINATION 0	THE INTERVALLEY PROJECT (IVP). 0 INDEPENDENT OR OTHER
DE-ALCOHOLIZED WINE	YOUTH/FAMILY MINISTRIES 2 1 NO RESPONSE TO ANY 67 73	NO RESPONSE TO ANY

EVANGELICAL LUTHERAN CHURCH IN AMERICA FORM C - 2008 CHRISTIAN EDUCATION MINISTRY SUMMARY

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8B Southwestern Pennsylvania Synod ELCA (155 CONGS FILED IN 2008)

C H R I S T I A N E D U C A T I O N	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
PARTICIPANTS ENROLLED TEACHERS/LEADERS	1,034 290	2,239 406	1,007 179	886 133	96 14	1,916 214	331 44	7,509 1,280
SCHEDULE: SUNDAY MID-WEEK	117 4	128 3	106 9	82 2	25 2	104 21	17 3	579 44
CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS	103 10	113 11	95 7	75 2	21 1	106 2	12 1	525 34
CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS CREATED OWN MATERIALS	56 10 26 10	60 9 27 16	59 7 14 15	39 3 11 20	8 2 4 4	33 1 21 37	3 1 4 6	258 33 107 108
GRADES/GROUPINGS: INDIVIDUAL GROUP GRADED ALL IN ONE	12 71 31	8 82 36	9 72 24	5 49 23	1 7 8	6 24 58	0 4 9	41 309 189
V A C A T I O N B I B L E S C H O O L	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
PARTICIPANTS ENROLLED TEACHERS/LEADERS	1,516 425	2,602 755	517 156	89 28	0 38	80 15	211 52	5,015 1,469
SCHEDULE: HALF-DAY FULL DAY EVENINGS DAY CAMP MODEL	38 1 50 6	42 2 60 8	21 0 27 3	3 0 8 2	0 0 3 0	1 0 10 0	1 1 5 0	106 4 163 19
CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS	18 80	18 92	8 40	1 9	0	3 4	1 4	49 230
CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS CREATED OWN MATERIALS	39 2 26 8	46 2 30 8	19 1 13 3	6 0 1 1	1 0 0 0	3 0 0 4	0 0 0 2	114 5 70 26
GRADES/GROUPINGS:								

8B Southwestern Pennsylvania Synod ELCA (155 CONGS FILED IN 2008)

C30 EDUCATIONAL MINISTRY PROVIDED	C41 FIRST HOLY COMMUNION RECEIVED	C47 CONGREGATION HIV/AIDS STEPS TAKEN
CHRISTIAN EDUCATION YES 143 NO 12 NO RESP 0 VACATION BIBLE SCHOOL YES 119 NO 36 NO RESP 0 C31 SHORT-TERM FOREIGN MISSION, SERVICE OR LEARNING TRIPS TAKEN BY CONGREGATION	AFTER CONFIRMATION	DISCUSSION, SERMON, OR PRAYER THAT ENGAGES HIV/AIDS TOPIC 31 PROVIDED SERVICES, FUNDS, OR SUPPORT FOR THOSE LIVING WITH OR AFFECTED BY HIV AND AIDS 3 ENGAGED HIV/AIDS IN OTHER WAYS. 8 NO RESPONSE TO ANY 116
NONE 147 THREE 0 ONE 7 FOUR 0 TWO 1 FIVE OR MORE 0 NO RESPONSE TO ANY 0 C32 DISABILITY ASSISTANCE PROVIDED BUILDING WHEELCHAIR ACCESS 98 BRAILLE/LRG PRINT WORSHIP MATLS 55	C42 NUMBER OF ADULTS IN BIBLE STUDY GROUPS 1-10 56 31-40 10 11-15 22 41-50 3 16-20 17 51-80 4 21-30 16 81+ 2 NO RESPONSE TO ANY 25	C48 PLANNED CAPTIAL/DEBT REDUCTION APPEAL IN THE NEXT THREE YEARS YES 28 NO 88 DON'T KNOW. 35 NO RESPONSE 4
ASSISTIVE HEARING DEVICES 38 SPECIAL NEEDS OUTREACH/SUPPORT. 45 NO RESPONSE TO ANY 28	C43 DISASTER PREPAREDNESS PLAN DEVELOPED YES 15 NO 124 DON'T KNOW. 15 NO RESPONSE 1	C49 NUMBER OF CONGREGATION LAY EMPLOYEES (WORKING AT LEAST 20 HOURS A WEEK) 1
C40 HOLY COMMUNION CELEBRATIONS FREQUENCY OF SUNDAY HOLY COMMUNION	C44 'GOD'S WORK, OUR HANDS' ON LETTERHEAD YES 7 NO 144 DON'T KNOW. 1 NO RESPONSE 3 C45 'GOD'S WORK, OUR HANDS' ON PUBLICATIONS	2 18 6-7 3 3 12 8-10 3 4 5 > 10 3 NO RESPONSE TO ANY 67
WEEKLY	YES 22 NO 132 DON'T KNOW. 0 NO RESPONSE 1 C46 SALARIED STAFF ADDED ADDING	C50 INVOLVED AND AFFILIATED WITH COMMUNITY ORGANIZING INSTITUTE(S)/NETWORK(S) DIRECT ACTION AND RESEARCH TRAINING (DART) 0
QUARTERLY 0 OTHER 4 NO RESPONSE TO ANY 0	MINISTRY AREA: 2007-8 2009-10 ADMINISTRATION	RESEARCH TRAINING (DART) 0 THE GAMALIEL FOUNDATION 0
OFFERED AT NON-PRINCIPAL SERVICE YES 3 NO 52	CHRISTIAN EDUCATION 2 1 COMMUNITY ORGANIZING 0 0 DEV ANOTHER WORSHIP SITE. 0 0 DEV A NEW CONGREGATION 0	INDUSTRIAL AREAS FOUNDATION 0 PACIFIC INSTITUTE FOR COMMUNITY ORGANIZING (PICO). 0
DON'T KNOW. 0 NO RESPONSE 100 COMMUNION CUP DISTRIBUTION OFFERINGS	EARLY CHILDHOOD ADMIN 0 0 DESCIPLESHIP/EVANGELISM. 0 3 MUSIC/WORSHIP 11 2 PARISH NURSING/HEALTH 1	REGIONAL CONGS & NEIGHBORHOOD ORGANIZATIONS (RCNO)0
	SENIOR MINISTRIES 0 0	THE INTERVALLEY PROJECT (IVP). 0
WINE	SPIRITUAL FORMATION 0 0 VOLUNTEER COORDINATION 0 0 YOUTH/FAMILY MINISTRIES 6 4	INDEPENDENT OR OTHER 5
NO RESPONSE TO ANY	NO RESPONSE TO ANY 133 144	NO RESPONSE TO ANY 150

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8C Allegheny Synod ELCA (76 CONGS FILED IN 2008)

C H R I S T I A N E D U C A T I O N	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
PARTICIPANTS ENROLLED TEACHERS/LEADERS	301 85	562 147	266 57	226 50	65 12	946 112	114 15	2,480 478
SCHEDULE: SUNDAY MID-WEEK	4 6 0	52 2	4 4 2	39 0	9	55 9	7 1	252 17
CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS	41 1	47 2	40	33 1	9 0	49	3 1	222 5
CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS CREATED OWN MATERIALS	11 4 13 4	10 3 17 9	15 2 9 7	7 1 12 8	1 0 2 4	21 0 14 5	2 0 2 3	67 10 69 40
GRADES/GROUPINGS: INDIVIDUAL GROUP GRADED ALL IN ONE	4 24 17	2 31 18	2 28 11	3 20 12	0 2 7	2 8 36	0 0 6	13 113 107
V A C A T I O N B I B L E S C H O O L	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
PARTICIPANTS ENROLLED TEACHERS/LEADERS	539 151	957 325	182 77	8 0 4 7	0 9	45 65	25 6	1,828 680
SCHEDULE: HALF-DAY FULL DAY EVENINGS DAY CAMP MODEL	13 2 31 0	13 2 31 0	7 1 16 0	4 1 6 0	0 0 1 0	1 1 4 0	0 0 1 1	38 7 90 1
CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS	11 31	5 39	5 16	4 5	0	4 1	0	29 92
CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS CREATED OWN MATERIALS	15 2 15 3	16 2 14 5	8 0 9 1	1 0 7 0	0 0 0 0	0 0 2 1	0 0 1 0	40 4 48 10
GRADES/GROUPINGS: INDIVIDUAL GROUP GRADED ALL IN ONE	6 25 12	2 32 9	1 14 7	1 3 5	0 0 0	0 0 4	0 0 2	10 74 39

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8C Allegheny Synod ELCA (76 CONGS FILED IN 2008)

C30 EDUCATIONAL MINISTRY PROVIDED	C4	L FIRST HOLY COMMUNION RECEIVED	C47 CONGREGATION HIV/AIDS STEPS TAKEN
CHRISTIAN EDUCATION YES 68 NO 8 NO RESP VACATION BIBLE SCHOOL YES 52 NO 24 NO RESP C31 SHORT-TERM FOREIGN MISSION, SERVICE LEARNING TRIPS TAKEN BY CONGREGATION		AFTER CONFIRMATION	DISCUSSION, SERMON, OR PRAYER THAT ENGAGES HIV/AIDS TOPIC 18 PROVIDED SERVICES, FUNDS, OR SUPPORT FOR THOSE LIVING WITH OR AFFECTED BY HIV AND AIDS 1 ENGAGED HIV/AIDS IN OTHER WAYS. 0 NO RESPONSE TO ANY 58
NONE 70 THREE ONE 4 FOUR TWO 0 FIVE OR MORE NO RESPONSE TO ANY C32 DISABILITY ASSISTANCE PROVIDED BUILDING WHEELCHAIR ACCESS	0 2	2 NUMBER OF ADULTS IN BIBLE STUDY GROUPS 1-10 29 31-40 2 11-15 12 41-50 0 16-20 5 51-80 2 21-30 10 81+ 2 NO RESPONSE TO ANY 14	C48 PLANNED CAPTIAL/DEBT REDUCTION APPEAL IN THE NEXT THREE YEARS YES 11 NO 47 DON'T KNOW. 16 NO RESPONSE 2
BRAILLE/LRG PRINT WORSHIP MATLS ASSISTIVE HEARING DEVICES SPECIAL NEEDS OUTREACH/SUPPORT. NO RESPONSE TO ANY	25 29 C4 24 9	DISASTER PREPAREDNESS PLAN DEVELOPED YES 3 NO 65 DON'T KNOW. 7 NO RESPONSE 1	C49 NUMBER OF CONGREGATION LAY EMPLOYEES (WORKING AT LEAST 20 HOURS A WEEK) 1 14 5 1
C40 HOLY COMMUNION CELEBRATIONS	C4	4 'GOD'S WORK, OUR HANDS' ON LETTERHEAD YES 2 NO 74 DON'T KNOW. 0 NO RESPONSE 0	2 7 6-7 1 3 1 8-10 1 4 3 > 10 1 NO RESPONSE TO ANY 47
FREQUENCY OF SUNDAY HOLY COMMUNION WEEKLY	32 5 20	5 'GOD'S WORK, OUR HANDS' ON PUBLICATIONS YES 4 NO 72 DON'T KNOW. 0 NO RESPONSE 0 6 SALARIED STAFF ADDED ADDING	C50 INVOLVED AND AFFILIATED WITH COMMUNITY ORGANIZING INSTITUTE(S)/NETWORK(S) DIRECT ACTION AND
QUARTERLYOTHERNO RESPONSE TO ANY	0 2 0	MINISTRY AREA: 2007-8 2009-10 ADMINISTRATION	RESEARCH TRAINING (DART) 0 THE GAMALIEL FOUNDATION 0
OFFERED AT NON-PRINCIPAL SERVICE		ARTS	INDUSTRIAL AREAS FOUNDATION 0
YES 6 NO DON'T KNOW. 0 NO RESPONSE	35 35	DEV ANOTHER WORSHIP SITE. 0 0 DEV A NEW CONGREGATION 0 0 EARLY CHILDHOOD ADMIN 0	PACIFIC INSTITUTE FOR COMMUNITY ORGANIZING (PICO). 0
COMMUNION CUP DISTRIBUTION OFFERING	GS	DESCIPLESHIP/EVANGELISM 0 0 MUSIC/WORSHIP 0 1 PARISH NURSING/HEALTH 0 0	REGIONAL CONGS & NEIGHBORHOOD ORGANIZATIONS (RCNO)0
WINE	66 44	SENIOR MINISTRIES 1 0 SPIRITUAL FORMATION 0 0 VOLUNTEER COORDINATION 0 0	THE INTERVALLEY PROJECT (IVP). 0 INDEPENDENT OR OTHER 2
DE-ALCOHOLIZED WINE NO RESPONSE TO ANY	1	YOUTH/FAMILY MINISTRIES 6 2 NO RESPONSE TO ANY 67 69	NO RESPONSE TO ANY 74

EVANGELICAL LUTHERAN CHURCH IN AMERICA FORM C - 2008 CHRISTIAN EDUCATION MINISTRY SUMMARY

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8D Lower Susquehanna Synod ELCA (225 CONGS FILED IN 2008)

C H R I S T I A N E D U C A T I O N	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
PARTICIPANTS ENROLLED TEACHERS/LEADERS	1,383 432	3,159 786	1,529 322	1,288 212	372 67	4,574 542	738 67	13,043 2,428
SCHEDULE: SUNDAY MID-WEEK	167 6	190 7	152 6	134 3	52 5	185 17	30 6	910 50
CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS	144 9	151 28	138 4	118 1	51 0	171 0	27 2	800 44
CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS CREATED OWN MATERIALS	55 9 58 18	61 11 63 24	54 11 44 22	27 1 49 33	13 0 12 18	61 3 40 47	9 0 5 7	280 35 271 169
GRADES/GROUPINGS: INDIVIDUAL GROUP GRADED ALL IN ONE	19 96 42	14 118 51	13 85 45	6 75 47	2 16 35	5 43 107	1 5 22	60 438 349
V A C A T I O N B I B L E S C H O O L	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
						ADULT 165 32		TOTALS 6,793 2,797
B I B L E S C H O O L PARTICIPANTS ENROLLED	SCHOOL 2,271	SCHOOL 3,802	SCHOOL 270	SCHOOL 75	ADULT 5	165	GENRATNL 205	6 , 793
B I B L E S C H O O L PARTICIPANTS ENROLLED TEACHERS/LEADERS SCHEDULE: HALF-DAY FULL DAY EVENINGS	2,271 1,099 21 3	3,802 1,419 22 2 109	SCHOOL 270 99 6 1 36	3 0 13	ADULT 5 2 1 0 6	165 32 2 0 15	GENRATNL 205 110 0 0 8	6,793 2,797 55 6 289
BIBLE SCHOOL PARTICIPANTS ENROLLED TEACHERS/LEADERS SCHEDULE: HALF-DAY FULL DAY EVENINGS DAY CAMP MODEL CLASS FORMAT: SELF-CONTAINED	2,271 1,099 21 3 102 4	3,802 1,419 22 2 109 5	SCHOOL 270 99 6 1 36 2	3 0 13 2	ADULT 5 2 1 0 6 2	165 32 2 0 15 3	GENRATNL 205 110 0 0 8 0	6,793 2,797 55 6 289 18

8D Lower Susquehanna Synod ELCA (225 CONGS FILED IN 2008)

C30 EDUCATIONAL MINISTRY PROVIDED	C41 FIRST HOLY COMMUNION RECEIVED	C47 CONGREGATION HIV/AIDS STEPS TAKEN
CHRISTIAN EDUCATION YES 212 NO 13 NO RESP 0 VACATION BIBLE SCHOOL YES 156 NO 69 NO RESP 0 C31 SHORT-TERM FOREIGN MISSION, SERVICE OR LEARNING TRIPS TAKEN BY CONGREGATION	AFTER CONFIRMATION	DISCUSSION, SERMON, OR PRAYER THAT ENGAGES HIV/AIDS TOPIC 42 PROVIDED SERVICES, FUNDS, OR SUPPORT FOR THOSE LIVING WITH OR AFFECTED BY HIV AND AIDS 15 ENGAGED HIV/AIDS IN OTHER WAYS. 18 NO RESPONSE TO ANY 166
NONE 192 THREE 1 ONE 16 FOUR 0 TWO 8 FIVE OR MORE 0 NO RESPONSE TO ANY 8 C32 DISABILITY ASSISTANCE PROVIDED BUILDING WHEELCHAIR ACCESS 172 BRAILLE/LRG PRINT WORSHIP MATLS 93	C42 NUMBER OF ADULTS IN BIBLE STUDY GROUPS 1-10	C48 PLANNED CAPTIAL/DEBT REDUCTION APPEAL IN THE NEXT THREE YEARS YES 45 NO 128 DON'T KNOW. 39 NO RESPONSE 13
BRAILLE/LRG PRINT WORSHIP MATLS 93 ASSISTIVE HEARING DEVICES 97 SPECIAL NEEDS OUTREACH/SUPPORT. 78 NO RESPONSE TO ANY 29	C43 DISASTER PREPAREDNESS PLAN DEVELOPED YES 14 NO 184 DON'T KNOW. 18 NO RESPONSE 9	C49 NUMBER OF CONGREGATION LAY EMPLOYEES (WORKING AT LEAST 20 HOURS A WEEK) 1 34 5 6
C40 HOLY COMMUNION CELEBRATIONS	C44 'GOD'S WORK, OUR HANDS' ON LETTERHEAD YES 9 NO 206 DON'T KNOW. 3 NO RESPONSE 7	2 32 6-7 6 3 28 8-10 5 4 13 > 10 4 NO RESPONSE TO ANY 97
FREQUENCY OF SUNDAY HOLY COMMUNION WEEKLY	C45 'GOD'S WORK, OUR HANDS' ON PUBLICATIONS YES 29 NO 190 DON'T KNOW. 2 NO RESPONSE 4 C46 SALARIED STAFF ADDED ADDING MINISTRY AREA: 2007-8 2009-10	C50 INVOLVED AND AFFILIATED WITH COMMUNITY ORGANIZING INSTITUTE(S)/NETWORK(S) DIRECT ACTION AND RESEARCH TRAINING (DART) 0
OTHER	ADMINISTRATION	THE GAMALIEL FOUNDATION 0
OFFERED AT NON-PRINCIPAL SERVICE YES 21 NO 78 DON'T KNOW. 1 NO RESPONSE 125	CHRISTIAN EDUCATION 6 2 COMMUNITY ORGANIZING 0 1 DEV ANOTHER WORSHIP SITE. 1 1 DEV A NEW CONGREGATION 0 1 EARLY CHILDHOOD ADMIN 1	INDUSTRIAL AREAS FOUNDATION 0 PACIFIC INSTITUTE FOR COMMUNITY ORGANIZING (PICO). 0
COMMUNION CUP DISTRIBUTION OFFERINGS	DESCIPLESHIP/EVANGELISM 2 3 MUSIC/WORSHIP 11 0 PARISH NURSING/HEALTH 0 1	REGIONAL CONGS & NEIGHBORHOOD ORGANIZATIONS (RCNO) 3
WINE	SENIOR MINISTRIES 2 2 SPIRITUAL FORMATION 0 1 VOLUNTEER COORDINATION 4 4	THE INTERVALLEY PROJECT (IVP). 0 INDEPENDENT OR OTHER 9
DE-ALCOHOLIZED WINE	YOUTH/FAMILY MINISTRIES 11 9 NO RESPONSE TO ANY 181 209	NO RESPONSE TO ANY 213

EVANGELICAL LUTHERAN CHURCH IN AMERICA FORM C - 2008 CHRISTIAN EDUCATION MINISTRY SUMMARY

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8E Upper Susquehanna Synod ELCA (104 CONGS FILED IN 2008)

C H R I S T I A N E D U C A T I O N	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
PARTICIPANTS ENROLLED TEACHERS/LEADERS	453 151	791 199	412 96	349 73	94 18	1,396 168	259 30	3,754 735
SCHEDULE: SUNDAY MID-WEEK	70 1	71 0	63 2	53 2	20 2	77 10	13 3	367 20
CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS	63 4	61 6	58 2	48 1	20	71 0	13 1	334 14
CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS CREATED OWN MATERIALS	19 10 16 8	22 10 16 7	21 9 11 7	12 3 14 15	6 1 0 6	28 4 20 8	2 0 4 3	110 37 81 54
GRADES/GROUPINGS: INDIVIDUAL GROUP GRADED ALL IN ONE	3 39 22	3 44 22	3 36 18	2 31 17	0 10 7	5 22 34	0 2 9	16 184 129
V A C A T I O N B I B L E S C H O O L	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
				-		ADULT 43 32		TOTALS 2,454 844
B I B L E S C H O O L PARTICIPANTS ENROLLED	SCHOOL 906	SCHOOL 1,170	SCHOOL 179	SCHOOL 26	ADULT 0	43	GENRATNL 130	2,454
B I B L E S C H O O L PARTICIPANTS ENROLLED TEACHERS/LEADERS SCHEDULE: HALF-DAY FULL DAY EVENINGS	906 270 7 3 47	SCHOOL 1,170 347 8 3 45	SCHOOL 179 74 3 3 24	26 39 1 1 9	ADULT 0 2 0 0 0 0 0	43 32 0 0 6	GENRATNL 130 80 0 0 7	2,454 844 19 10 138
B I B L E S C H O O L PARTICIPANTS ENROLLED TEACHERS/LEADERS SCHEDULE: HALF-DAY FULL DAY EVENINGS DAY CAMP MODEL CLASS FORMAT: SELF-CONTAINED	906 270 7 3 47 3	SCHOOL 1,170 347 8 3 45 5	3 3 3 24 4	26 39 1 1 9 1	ADULT 0 2 0 0 0 0 1	43 32 0 0 6 0	GENRATNL 130 80 0 0 7 0	2,454 844 19 10 138 13

8E Upper Susquehanna Synod ELCA (104 CONGS FILED IN 2008)

C30 EDUCATIONAL MINISTRY PROVIDED	C41 FIRST HOLY COMMUNION RECEIVED	C47 CONGREGATION HIV/AIDS STEPS TAKEN
CHRISTIAN EDUCATION YES 92 NO 12 NO RESP 0 VACATION BIBLE SCHOOL YES 73 NO 31 NO RESP 0 C31 SHORT-TERM FOREIGN MISSION, SERVICE OF LEARNING TRIPS TAKEN BY CONGREGATION	AFTER CONFIRMATION	DISCUSSION, SERMON, OR PRAYER THAT ENGAGES HIV/AIDS TOPIC 18 PROVIDED SERVICES, FUNDS, OR SUPPORT FOR THOSE LIVING WITH OR AFFECTED BY HIV AND AIDS 4 ENGAGED HIV/AIDS IN OTHER WAYS. 3 NO RESPONSE TO ANY 82
NONE 95 THREE 0 ONE 5 FOUR 0 TWO 1 FIVE OR MORE 0 NO RESPONSE TO ANY 3 C32 DISABILITY ASSISTANCE PROVIDED BUILDING WHEELCHAIR ACCESS 82 BRAILLE/LRG PRINT WORSHIP MATLS 47	C42 NUMBER OF ADULTS IN BIBLE STUDY GROUPS 1-10 46 31-40 3 11-15 13 41-50 4 16-20 7 51-80 1 21-30 13 81+ 0 NO RESPONSE TO ANY 17	C48 PLANNED CAPTIAL/DEBT REDUCTION APPEAL IN THE NEXT THREE YEARS YES 13 NO 60 DON'T KNOW. 27 NO RESPONSE 4
BRAILLE/LRG PRINT WORSHIP MATLS 47 ASSISTIVE HEARING DEVICES 36 SPECIAL NEEDS OUTREACH/SUPPORT. 29 NO RESPONSE TO ANY	C43 DISASTER PREPAREDNESS PLAN DEVELOPED YES 11 NO 79 DON'T KNOW. 12 NO RESPONSE 2	C49 NUMBER OF CONGREGATION LAY EMPLOYEES (WORKING AT LEAST 20 HOURS A WEEK) 1 16 5 0
C40 HOLY COMMUNION CELEBRATIONS FREQUENCY OF SUNDAY HOLY COMMUNION	C44 'GOD'S WORK, OUR HANDS' ON LETTERHEAD YES 9 NO 89 DON'T KNOW. 4 NO RESPONSE 2 C45 'GOD'S WORK, OUR HANDS' ON PUBLICATIONS	2 6 6-7 1 3 6 8-10 1 4 6 > 10 0 NO RESPONSE TO ANY 68
WEEKLY	YES 10 NO 89 DON'T KNOW. 3 NO RESPONSE 2 C46 SALARIED STAFF ADDED ADDING MINISTRY AREA: 2007-8 2009-10	C50 INVOLVED AND AFFILIATED WITH COMMUNITY ORGANIZING INSTITUTE(S)/NETWORK(S) DIRECT ACTION AND RESEARCH TRAINING (DART) 0
OTHER	ADMINISTRATION	THE GAMALIEL FOUNDATION 0
OFFERED AT NON-PRINCIPAL SERVICE YES 7 NO 47 DON'T KNOW. 0 NO RESPONSE 50	CHRISTIAN EDUCATION 1 1 COMMUNITY ORGANIZING 0 0 DEV ANOTHER WORSHIP SITE. 0 0 DEV A NEW CONGREGATION 0 0 EARLY CHILDHOOD ADMIN 0	INDUSTRIAL AREAS FOUNDATION 0 PACIFIC INSTITUTE FOR COMMUNITY ORGANIZING (PICO). 0
COMMUNION CUP DISTRIBUTION OFFERINGS	DESCIPLESHIP/EVANGELISM. 0 0 MUSIC/WORSHIP 3 1 PARISH NURSING/HEALTH 0 0	REGIONAL CONGS & NEIGHBORHOOD ORGANIZATIONS (RCNO) 1
WINE	SENIOR MINISTRIES 0 0 SPIRITUAL FORMATION 0 0 VOLUNTEER COORDINATION 0 0 YOUTH/FAMILY MINISTRIES 2 1	THE INTERVALLEY PROJECT (IVP). 0 INDEPENDENT OR OTHER 2
NO RESPONSE TO ANY	NO RESPONSE TO ANY 97 101	NO RESPONSE TO ANY 101

EVANGELICAL LUTHERAN CHURCH IN AMERICA FORM C - 2008 CHRISTIAN EDUCATION MINISTRY SUMMARY

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8F Delaware-Maryland Synod ELCA (138 CONGS FILED IN 2008)

C H R I S T I A N E D U C A T I O N	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
PARTICIPANTS ENROLLED TEACHERS/LEADERS	1,324 309	2,637 515	1,349 296	1,035 178	125 24	2,681 330	509 40	9,660 1,692
SCHEDULE: SUNDAY MID-WEEK	108 6	120 8	101 10	90 8	25 4	95 25	9 6	548 67
CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS	93 10	95 15	93 2	79 1	23 1	92 0	10 3	485 32
CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS CREATED OWN MATERIALS	37 7 29 8	42 6 33 7	37 6 21 12	17 2 23 23	3 1 6 9	31 2 18 26	4 0 3 5	171 24 133 90
GRADES/GROUPINGS: INDIVIDUAL GROUP GRADED ALL IN ONE	20 59 28	14 79 26	13 63 31	5 45 37	1 9 13	3 15 57	2 2 6	58 272 198
V A C A T I O N B I B L E S C H O O L	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
PARTICIPANTS ENROLLED TEACHERS/LEADERS	1,584 596	2,753 804	412 110	100 62	5 4	43 66	246 187	5,143 1,829
SCHEDULE: HALF-DAY FULL DAY EVENINGS DAY CAMP MODEL	35 0 47 4	36 0 52 4	17 0 25 1	2 0 12 0	1 0 5	1 0 8 0	2 0 7 1	94 0 156 10
CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS	20 61	17 68	6 30	2 10	2 4	5 3	1 5	53 181
CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS CREATED OWN MATERIALS	28 5 29 4	31 6 26 4	13 2 11 4	4 1 4 2	2 0 1 0	3 0 5 1	5 0 1 1	86 14 77 16
GRADES/GROUPINGS: INDIVIDUAL GROUP GRADED ALL IN ONE	10 57 10	6 67 11	1 29 8	0 8 2	0 2 0	0 1 5	0 4 4	17 168 40

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8F Delaware-Maryland Synod ELCA (138 CONGS FILED IN 2008)

C30 EDUCATIONAL MINISTRY PROVIDED	C41 FIRST HOLY COMMUNION RECEIVED	C47 CONGREGATION HIV/AIDS STEPS TAKEN
CHRISTIAN EDUCATION YES 130 NO 8 NO RESP 0 VACATION BIBLE SCHOOL YES 103 NO 35 NO RESP 0 C31 SHORT-TERM FOREIGN MISSION, SERVICE OR LEARNING TRIPS TAKEN BY CONGREGATION	AFTER CONFIRMATION	DISCUSSION, SERMON, OR PRAYER THAT ENGAGES HIV/AIDS TOPIC 40 PROVIDED SERVICES, FUNDS, OR SUPPORT FOR THOSE LIVING WITH OR AFFECTED BY HIV AND AIDS 9 ENGAGED HIV/AIDS IN OTHER WAYS. 10 NO RESPONSE TO ANY 86
NONE 118 THREE 1 ONE 12 FOUR 0 TWO 4 FIVE OR MORE 0 NO RESPONSE TO ANY 3 C32 DISABILITY ASSISTANCE PROVIDED BUILDING WHEELCHAIR ACCESS 107	C42 NUMBER OF ADULTS IN BIBLE STUDY GROUPS 1-10	C48 PLANNED CAPTIAL/DEBT REDUCTION APPEAL IN THE NEXT THREE YEARS YES
BRAILLE/LRG PRINT WORSHIP MATLS 57 ASSISTIVE HEARING DEVICES 46 SPECIAL NEEDS OUTREACH/SUPPORT. 55 NO RESPONSE TO ANY	C43 DISASTER PREPAREDNESS PLAN DEVELOPED YES 9 NO 113 DON'T KNOW. 12 NO RESPONSE 4	C49 NUMBER OF CONGREGATION LAY EMPLOYEES (WORKING AT LEAST 20 HOURS A WEEK) 1 21 5 4
C40 HOLY COMMUNION CELEBRATIONS FREQUENCY OF SUNDAY HOLY COMMUNION	C44 'GOD'S WORK, OUR HANDS' ON LETTERHEAD YES 8 NO 125 DON'T KNOW. 1 NO RESPONSE 4 C45 'GOD'S WORK, OUR HANDS' ON PUBLICATIONS	2 20 6-7 6 3 16 8-10 5 4 7 > 10 1 NO RESPONSE TO ANY 58
WEEKLY	YES 22 NO 111 DON'T KNOW. 2 NO RESPONSE 3 C46 SALARIED STAFF ADDED ADDING	C50 INVOLVED AND AFFILIATED WITH COMMUNITY ORGANIZING INSTITUTE(S)/NETWORK(S) DIRECT ACTION AND
QUARTERLY	MINISTRY AREA: 2007-8 2009-10 ADMINISTRATION	RESEARCH TRAINING (DART) 0 THE GAMALIEL FOUNDATION 6
OFFERED AT NON-PRINCIPAL SERVICE YES 9 NO 41	CHRISTIAN EDUCATION 4 1 COMMUNITY ORGANIZING 0 0 DEV ANOTHER WORSHIP SITE. 1 0 DEV A NEW CONGREGATION 0 1	INDUSTRIAL AREAS FOUNDATION 1 PACIFIC INSTITUTE FOR COMMUNITY ORGANIZING (PICO). 0
DON'T KNOW. 0 NO RESPONSE 88 COMMUNION CUP DISTRIBUTION OFFERINGS	EARLY CHILDHOOD ADMIN 3 3 DESCIPLESHIP/EVANGELISM. 3 0 MUSIC/WORSHIP 16 3 PARISH NURSING/HEALTH 1 2	REGIONAL CONGS & NEIGHBORHOOD ORGANIZATIONS (RCNO) 0
WINE	SENIOR MINISTRIES 1 0 SPIRITUAL FORMATION 1 0 VOLUNTEER COORDINATION 2 1 YOUTH/FAMILY MINISTRIES 8 9	THE INTERVALLEY PROJECT (IVP). 0 INDEPENDENT OR OTHER 10
NO RESPONSE TO ANY	NO RESPONSE TO ANY 106 121	NO RESPONSE TO ANY 122

PROGRAM: CD180BN EVANGELICAL LUTHERAN CHURCH IN AMERICA
FORM C - 2008 CHRISTIAN EDUCATION MINISTRY SUMMARY

8G Metropolitan Washington DC Synod ELCA (53 CONGS FILED IN 2008)

C H R I S T I A N E D U C A T I O N	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
PARTICIPANTS ENROLLED TEACHERS/LEADERS	596 135	1,219 268	574 114	517 87	71 10	1,044 125	119 24	4,140 763
SCHEDULE: SUNDAY MID-WEEK	41 1	43	40	32 4	8	39 20	11 3	214 41
CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS	3 4 4	35 8	38 0	31 1	9 1	37 0	5 4	189 18
CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS CREATED OWN MATERIALS	18 1 15 2	19 3 12 4	14 2 9 8	4 1 13 11	3 0 4 3	10 0 12 11	3 0 3 3	71 7 68 42
GRADES/GROUPINGS: INDIVIDUAL GROUP GRADED ALL IN ONE	7 21 9	8 28 8	4 24 10	1 19 12	0 0 7	1 7 20	0 1 10	21 100 76
V A C A T I O N B I B L E S C H O O L	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
PARTICIPANTS ENROLLED TEACHERS/LEADERS	789 240	1,457 410	66 45	18 43	0 2	30 49	30 105	2,390 894
SCHEDULE: HALF-DAY FULL DAY EVENINGS DAY CAMP MODEL	22 0 12 0	24 1 14 0	1 0 5 1	1 0 4 0	0 0 3 0	0 0 7 0	0 1 2 1	48 2 47 2
CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS	9 25	7 31	1 3	2 1	2 0	6 0	1 0	28 60
CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS CREATED OWN MATERIALS	11 4 11 3	12 4 12 5	1 1 2 2	0 1 1 2	1 0 0 1	2 0 1 2	0 0 1 1	27 10 28 16
GRADES/GROUPINGS: INDIVIDUAL GROUP GRADED ALL IN ONE	6 19 8	6 24 6	0 4 3	0 2 2	0 0 2	0 1 5	0 0 2	12 50 28

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8G Metropolitan Washington DC Synod ELCA (53 CONGS FILED IN 2008)

C30 EDUCATIONAL MINISTRY PROVIDED	C41 FIRST HOLY COMMUNION RECEIVED	C47 CONGREGATION HIV/AIDS STEPS TAKEN
CHRISTIAN EDUCATION YES 51 NO 2 NO RESP 0 VACATION BIBLE SCHOOL YES 40 NO 13 NO RESP 0 C31 SHORT-TERM FOREIGN MISSION, SERVICE OR LEARNING TRIPS TAKEN BY CONGREGATION	AFTER CONFIRMATION	DISCUSSION, SERMON, OR PRAYER THAT ENGAGES HIV/AIDS TOPIC 18 PROVIDED SERVICES, FUNDS, OR SUPPORT FOR THOSE LIVING WITH OR AFFECTED BY HIV AND AIDS 10 ENGAGED HIV/AIDS IN OTHER WAYS. 12 NO RESPONSE TO ANY 25
NONE 39 THREE 1 ONE 9 FOUR 0 TWO 0 FIVE OR MORE 1 NO RESPONSE TO ANY 3 C32 DISABILITY ASSISTANCE PROVIDED BUILDING WHEELCHAIR ACCESS 43 BRAILLE/LRG PRINT WORSHIP MATLS 23	C42 NUMBER OF ADULTS IN BIBLE STUDY GROUPS 1-10 12	C48 PLANNED CAPTIAL/DEBT REDUCTION APPEAL IN THE NEXT THREE YEARS YES 18 NO 20 DON'T KNOW. 14 NO RESPONSE 1
BRAILLE/LRG PRINT WORSHIP MATLS 23 ASSISTIVE HEARING DEVICES 18 SPECIAL NEEDS OUTREACH/SUPPORT. 20 NO RESPONSE TO ANY 5	C43 DISASTER PREPAREDNESS PLAN DEVELOPED YES 5 NO 46 DON'T KNOW. 2 NO RESPONSE 0	C49 NUMBER OF CONGREGATION LAY EMPLOYEES (WORKING AT LEAST 20 HOURS A WEEK) 1 8 5 1
C40 HOLY COMMUNION CELEBRATIONS FREQUENCY OF SUNDAY HOLY COMMUNION	C44 'GOD'S WORK, OUR HANDS' ON LETTERHEAD YES 2 NO 51 DON'T KNOW. 0 NO RESPONSE 0 C45 'GOD'S WORK, OUR HANDS' ON PUBLICATIONS	2 12 6-7 1 3 7 8-10 2 4 8 > 10 2 NO RESPONSE TO ANY 12
WEEKLY	YES 8 NO 45 DON'T KNOW. 0 NO RESPONSE 0 C46 SALARIED STAFF ADDED ADDING	C50 INVOLVED AND AFFILIATED WITH COMMUNITY ORGANIZING INSTITUTE(S)/NETWORK(S) DIRECT ACTION AND
QUARTERLY	MINISTRY AREA: 2007-8 2009-10 ADMINISTRATION	RESEARCH TRAINING (DART) 0 THE GAMALIEL FOUNDATION 2
OFFERED AT NON-PRINCIPAL SERVICE	ARTS	INDUSTRIAL AREAS FOUNDATION 3
YES 1 NO 3 DON'T KNOW. 0 NO RESPONSE 49	DEV ANOTHER WORSHIP SITE. 0 0 DEV A NEW CONGREGATION 0 0 EARLY CHILDHOOD ADMIN 1	PACIFIC INSTITUTE FOR COMMUNITY ORGANIZING (PICO). 0
COMMUNION CUP DISTRIBUTION OFFERINGS	DESCIPLESHIP/EVANGELISM 0 0 MUSIC/WORSHIP 6 2 PARISH NURSING/HEALTH 0 1	REGIONAL CONGS & NEIGHBORHOOD ORGANIZATIONS (RCNO)0
WINE	SENIOR MINISTRIES 0 0 SPIRITUAL FORMATION 0 1 VOLUNTEER COORDINATION 0 0	THE INTERVALLEY PROJECT (IVP). 0 INDEPENDENT OR OTHER 4
DE-ALCOHOLIZED WINE	YOUTH/FAMILY MINISTRIES 6 4 NO RESPONSE TO ANY 37 46	NO RESPONSE TO ANY 45

PROGRAM: CD180BN EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 1 OF 2
FORM C - 2008 CHRISTIAN EDUCATION MINISTRY SUMMARY RUN DATE 07/01/09

8H W Virginia-Western Maryland Synod ELCA (55 CONGS FILED IN 2008)

C H R I S T I A N E D U C A T I O N	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
PARTICIPANTS ENROLLED TEACHERS/LEADERS	194 49	233 59	159 35	145 29	10 4	571 58	92 17	1,404 251
SCHEDULE: SUNDAY MID-WEEK	30 0	35 0	30 1	21 2	4 3	34 8	7 1	161 15
CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS	25 2	31 1	27 1	19 2	6 1	32 0	6 1	146 8
CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS CREATED OWN MATERIALS	10 2 7 3	14 2 7 3	13 2 4 4	3 0 6 7	1 0 0 2	14 0 9 6	0 0 1 1	55 6 34 26
GRADES/GROUPINGS: INDIVIDUAL GROUP GRADED ALL IN ONE	3 16 9	1 19 14	1 14 13	0 12 10	0 1 3	1 6 23	0 0 6	6 68 78
V A C A T I O N B I B L E S C H O O L	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
						ADULT 74 38		TOTALS 991 324
B I B L E S C H O O L PARTICIPANTS ENROLLED	SCHOOL 320	SCHOOL 386	SCHOOL 108	SCHOOL 31	ADULT	74	GENRATNL 70	991
B I B L E S C H O O L PARTICIPANTS ENROLLED TEACHERS/LEADERS SCHEDULE: HALF-DAY FULL DAY EVENINGS	SCHOOL 320 78 5 1	SCHOOL 386 126 6 2 20	SCHOOL 108 37 4 1	SCHOOL 31 14 2 0 5	ADULT 2 3 1 0 2	74 38 1 1 5	GENRATNL 70 28 1 0 3	991 324 20 5 68
B I B L E S C H O O L PARTICIPANTS ENROLLED TEACHERS/LEADERS SCHEDULE: HALF-DAY FULL DAY EVENINGS DAY CAMP MODEL CLASS FORMAT: SELF-CONTAINED	SCHOOL 320 78 5 1 19 1	SCHOOL 386 126 6 2 20 1	\$CHOOL 108 37 4 1 14 1	SCHOOL 31 14 2 0 5 1	ADULT 2 3 1 0 2 0	74 38 1 1 5 0	GENRATNL 70 28 1 0 3 0	991 324 20 5 68 4

8H W Virginia-Western Maryland Synod ELCA (55 CONGS FILED IN 2008)

C30 EDUCATIONAL MINISTRY PROVIDED	C41 FIRST HOLY COMMUNION RECEIVED	C47 CONGREGATION HIV/AIDS STEPS TAKEN
CHRISTIAN EDUCATION YES 47 NO 8 NO RESP 0 VACATION BIBLE SCHOOL YES 32 NO 23 NO RESP 0 C31 SHORT-TERM FOREIGN MISSION, SERVICE OR LEARNING TRIPS TAKEN BY CONGREGATION	AFTER CONFIRMATION	DISCUSSION, SERMON, OR PRAYER THAT ENGAGES HIV/AIDS TOPIC 5 PROVIDED SERVICES, FUNDS, OR SUPPORT FOR THOSE LIVING WITH OR AFFECTED BY HIV AND AIDS 1 ENGAGED HIV/AIDS IN OTHER WAYS. 0 NO RESPONSE TO ANY 49
NONE 53 THREE 0 ONE 1 FOUR 0 TWO 0 FIVE OR MORE 0 NO RESPONSE TO ANY 1 C32 DISABILITY ASSISTANCE PROVIDED BUILDING WHEELCHAIR ACCESS 40 BRAILLE/LRG PRINT WORSHIP MATLS 12	C42 NUMBER OF ADULTS IN BIBLE STUDY GROUPS 1-10 19 31-40 3 11-15 13 41-50 2 16-20 3 51-80 0 21-30 3 81+ 1 NO RESPONSE TO ANY 11	C48 PLANNED CAPTIAL/DEBT REDUCTION APPEAL IN THE NEXT THREE YEARS YES 9 NO 33 DON'T KNOW. 12 NO RESPONSE 1
ASSISTIVE HEARING DEVICES 17 SPECIAL NEEDS OUTREACH/SUPPORT. 18 NO RESPONSE TO ANY 12	C43 DISASTER PREPAREDNESS PLAN DEVELOPED YES 9 NO 44 DON'T KNOW. 2 NO RESPONSE 0	C49 NUMBER OF CONGREGATION LAY EMPLOYEES (WORKING AT LEAST 20 HOURS A WEEK) 1 6 5 2
C40 HOLY COMMUNION CELEBRATIONS FREOUENCY OF SUNDAY HOLY COMMUNION	C44 'GOD'S WORK, OUR HANDS' ON LETTERHEAD YES 1 NO 53 DON'T KNOW. 0 NO RESPONSE 1 C45 'GOD'S WORK, OUR HANDS' ON PUBLICATIONS	2 8 6-7 0 3 3 8-10 0 4 2 > 10 0 NO RESPONSE TO ANY 34
WEEKLY	YES 4 NO 51 DON'T KNOW. 0 NO RESPONSE 0	C50 INVOLVED AND AFFILIATED WITH COMMUNITY ORGANIZING INSTITUTE(S)/NETWORK(S)
MONTHLY PLUS FESTIVALS	MINISTRY AREA: ADDED ADDING 2007-8 2009-10	DIRECT ACTION AND RESEARCH TRAINING (DART) 0
NO RESPONSE TO ANY	ADMINISTRATION	THE GAMALIEL FOUNDATION 0 INDUSTRIAL AREAS FOUNDATION 0
OFFERED AT NON-PRINCIPAL SERVICE YES 2 NO 26 DON'T KNOW. 0 NO RESPONSE 27	COMMUNITY ORGANIZING 1 0 DEV ANOTHER WORSHIP SITE. 0 0 DEV A NEW CONGREGATION 0 0 EARLY CHILDHOOD ADMIN 0	PACIFIC INSTITUTE FOR COMMUNITY ORGANIZING (PICO). 0
COMMUNION CUP DISTRIBUTION OFFERINGS	DESCIPLESHIP/EVANGELISM. 1 0 MUSIC/WORSHIP 5 3 PARISH NURSING/HEALTH 0	REGIONAL CONGS & NEIGHBORHOOD ORGANIZATIONS (RCNO)0
WINE	SENIOR MINISTRIES 0 0 0 SPIRITUAL FORMATION 0 0	THE INTERVALLEY PROJECT (IVP). 0
JUICE	VOLUNTEER COORDINATION 0 0 YOUTH/FAMILY MINISTRIES 1 1	INDEPENDENT OR OTHER 8
NO RESPONSE TO ANY	NO RESPONSE TO ANY 49 51	NO RESPONSE TO ANY 47

EVANGELICAL LUTHERAN CHURCH IN AMERICA FORM C - 2008 CHRISTIAN EDUCATION MINISTRY SUMMARY RUN DATE 07/01/09

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9A Virginia Synod ELCA (107 CONGS FILED IN 2008)

C H R I S T I A N E D U C A T I O N	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
PARTICIPANTS ENROLLED TEACHERS/LEADERS	573 182	1,247 284	630 144	708 124	181 27	2,683 251	268 25	6,290 1,037
SCHEDULE: SUNDAY MID-WEEK	7 4 5	78 9	69 12	65 8	20 12	89 25	8 4	403 75
CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS	70 5	71 8	64 6	64 2	27 0	88 0	10 2	394 23
CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS CREATED OWN MATERIALS	32 4 22 5	31 6 26 7	33 2 19 9	21 3 21 13	4 0 7 9	30 2 22 25	1 0 3 5	152 17 120 73
GRADES/GROUPINGS: INDIVIDUAL GROUP GRADED ALL IN ONE	7 37 28	6 47 26	4 43 22	3 40 23	2 7 13	4 12 58	0 1 7	26 187 177
V A C A T I O N B I B L E S C H O O L	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
PARTICIPANTS ENROLLED TEACHERS/LEADERS	1,079 317	1,478 482	230 75	126 27	14 8	334 29	258 51	3,519 989
SCHEDULE: HALF-DAY FULL DAY EVENINGS DAY CAMP MODEL	16 1 41 2	17 3 41 1	2 2 25 1	1 1 11 0	0 0 7 0	0 0 23 0	1 0 8 0	37 7 156 4
CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS	12 47	9 52	5 26	4 9	1 4	17 6	4 6	52 150
CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS CREATED OWN MATERIALS	29 2 19 0	28 2 19 0	14 0 8 0	6 0 1 1	3 0 0 1	9 0 4 6	3 2 1 2	92 6 52 10
GRADES/GROUPINGS: INDIVIDUAL GROUP GRADED ALL IN ONE	5 38 13	4 45 9	1 20 8	1 7 4	1 3 1	3 6 12	0 3 5	15 122 52

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9A Virginia Synod ELCA (107 CONGS FILED IN 2008)

C30 EDUCATIONAL MINISTRY PROVIDED	C41 FIRST HOLY COMMUNION RECEIVED	C47 CONGREGATION HIV/AIDS STEPS TAKEN
CHRISTIAN EDUCATION YES 99 NO 8 NO RESP 0 VACATION BIBLE SCHOOL YES 69 NO 38 NO RESP 0 C31 SHORT-TERM FOREIGN MISSION, SERVICE OR	AFTER CONFIRMATION	DISCUSSION, SERMON, OR PRAYER THAT ENGAGES HIV/AIDS TOPIC 25 PROVIDED SERVICES, FUNDS, OR SUPPORT FOR THOSE LIVING WITH OR AFFECTED BY HIV AND AIDS 3 ENGAGED HIV/AIDS IN OTHER WAYS. 3
LEARNING TRIPS TAKEN BY CONGREGATION	NO RESPONSE TO ANY	NO RESPONSE TO ANY 79
NONE 87 THREE 0 ONE 9 FOUR 1 TWO 4 FIVE OR MORE 0 NO RESPONSE TO ANY 6 C32 DISABILITY ASSISTANCE PROVIDED BUILDING WHEELCHAIR ACCESS 84	C42 NUMBER OF ADULTS IN BIBLE STUDY GROUPS 1-10	C48 PLANNED CAPTIAL/DEBT REDUCTION APPEAL IN THE NEXT THREE YEARS YES 21 NO 53 DON'T KNOW. 24 NO RESPONSE 9
BRAILLE/LRG PRINT WORSHIP MATLS 31 ASSISTIVE HEARING DEVICES 37 SPECIAL NEEDS OUTREACH/SUPPORT. 38 NO RESPONSE TO ANY 11	C43 DISASTER PREPAREDNESS PLAN DEVELOPED YES 10 NO 90 DON'T KNOW. 5 NO RESPONSE 2 C44 'GOD'S WORK, OUR HANDS' ON LETTERHEAD	C49 NUMBER OF CONGREGATION LAY EMPLOYEES (WORKING AT LEAST 20 HOURS A WEEK) 1 19 5 3 2 15 6-7 1
C40 HOLY COMMUNION CELEBRATIONS	YES 1 NO 102 DON'T KNOW. 1 NO RESPONSE 3	3 8 8-10 2 4 4 > 10 2 NO RESPONSE TO ANY 53
FREQUENCY OF SUNDAY HOLY COMMUNION WEEKLY	C45 'GOD'S WORK, OUR HANDS' ON PUBLICATIONS YES 10 NO 95 DON'T KNOW. 0 NO RESPONSE 2	C50 INVOLVED AND AFFILIATED WITH COMMUNITY ORGANIZING INSTITUTE(S)/NETWORK(S)
MONTHLY	C46 SALARIED STAFF ADDED ADDING MINISTRY AREA: 2007-8 2009-10	DIRECT ACTION AND RESEARCH TRAINING (DART) 2
NO RESPONSE TO ANY 1	ADMINISTRATION 8 3 ARTS 0 0 CHRISTIAN EDUCATION 3 4	THE GAMALIEL FOUNDATION 0
OFFERED AT NON-PRINCIPAL SERVICE YES 4 NO 30	COMMUNITY ORGANIZING 0 0 DEV ANOTHER WORSHIP SITE. 0 0 DEV A NEW CONGREGATION 0 0	INDUSTRIAL AREAS FOUNDATION 0 PACIFIC INSTITUTE FOR COMMUNITY ORGANIZING (PICO). 0
DON'T KNOW. 1 NO RESPONSE 72 COMMUNION CUP DISTRIBUTION OFFERINGS	EARLY CHILDHOOD ADMIN 3 0 DESCIPLESHIP/EVANGELISM. 2 0 MUSIC/WORSHIP 8 3 PARISH NURSING/HEALTH 1 2	REGIONAL CONGS & NEIGHBORHOOD ORGANIZATIONS (RCNO)0
WINE	SENIOR MINISTRIES 1 0 SPIRITUAL FORMATION 1 0	THE INTERVALLEY PROJECT (IVP). 0
JUICE	VOLUNTEER COORDINATION 1 1 1 YOUTH/FAMILY MINISTRIES 3 4	INDEPENDENT OR OTHER
NO RESPONSE TO ANY 2	NO RESPONSE TO ANY 87 96	NO RESPONSE TO ANY 96

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9B North Carolina Synod ELCA (169 CONGS FILED IN 2008)

C H R I S T I A N E D U C A T I O N	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
PARTICIPANTS ENROLLED TEACHERS/LEADERS	1,369 443	2,507 640	1,349 314	1,352 306	824 97	6,031 705	540 45	13,972 2,550
SCHEDULE: SUNDAY MID-WEEK	137 9	147 11	132 15	126 11	70 4	150 21	25 7	787 78
CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS	118 15	122 21	122 7	117 3	67 0	143 1	21 2	710 49
CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS CREATED OWN MATERIALS	51 15 26 24	54 17 29 21	48 12 28 17	37 8 28 30	20 2 19 17	75 2 24 27	7 2 5 7	292 58 159 143
GRADES/GROUPINGS: INDIVIDUAL GROUP GRADED ALL IN ONE	14 83 31	11 95 34	6 77 39	7 71 41	2 17 31	5 39 63	1 3 14	46 385 253
V A C A T I O N B I B L E S C H O O L	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
PARTICIPANTS ENROLLED TEACHERS/LEADERS	1,902 710	2,980 863	554 131	172 78	50 28	722 165	401 130	6,781 2,105
SCHEDULE: HALF-DAY FULL DAY EVENINGS DAY CAMP MODEL	25 2 86 4	23 4 93 8	8 0 58 3	1 1 32 2	1 0 20 1	2 0 47 2	2 2 11 1	62 9 347 21
CLASS FORMAT:								
SELF-CONTAINED LEARNING CENTERS	11 99	12 106	10 52	13 17	11 4	38 6	3	98 292
SELF-CONTAINED								

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9B North Carolina Synod ELCA (169 CONGS FILED IN 2008)

C30 EDUCATIONAL MINISTRY PROVIDED	C41 FIRST HOLY COMMUNION RECEIVED	C47 CONGREGATION HIV/AIDS STEPS TAKEN
CHRISTIAN EDUCATION YES 164 NO 5 NO RESP 0 VACATION BIBLE SCHOOL YES 141 NO 28 NO RESP 0	AFTER CONFIRMATION	DISCUSSION, SERMON, OR PRAYER THAT ENGAGES HIV/AIDS TOPIC 41 PROVIDED SERVICES, FUNDS, OR SUPPORT FOR THOSE LIVING WITH OR AFFECTED BY HIV AND AIDS 10
C31 SHORT-TERM FOREIGN MISSION, SERVICE OR LEARNING TRIPS TAKEN BY CONGREGATION	AT BAPTISM (INFANCY)	ENGAGED HIV/AIDS IN OTHER WAYS. 14 NO RESPONSE TO ANY 112
NONE 144 THREE 0 ONE 17 FOUR 0 TWO 6 FIVE OR MORE 0 NO RESPONSE TO ANY 2 C32 DISABILITY ASSISTANCE PROVIDED BUILDING WHEELCHAIR ACCESS 147	C42 NUMBER OF ADULTS IN BIBLE STUDY GROUPS 1-10 26	C48 PLANNED CAPTIAL/DEBT REDUCTION APPEAL IN THE NEXT THREE YEARS YES 49 NO 83 DON'T KNOW. 33 NO RESPONSE 4
BRAILLE/LRG PRINT WORSHIP MATLS 63 ASSISTIVE HEARING DEVICES 74 SPECIAL NEEDS OUTREACH/SUPPORT. 71 NO RESPONSE TO ANY 6	C43 DISASTER PREPAREDNESS PLAN DEVELOPED YES 18 NO 144 DON'T KNOW. 6 NO RESPONSE 1 C44 'GOD'S WORK, OUR HANDS' ON LETTERHEAD	C49 NUMBER OF CONGREGATION LAY EMPLOYEES (WORKING AT LEAST 20 HOURS A WEEK) 1 37 5 8 2 8
C40 HOLY COMMUNION CELEBRATIONS	YES 11 NO 156 DON'T KNOW. 2 NO RESPONSE 0	3 20 8-10 5 4 7 > 10 4 NO RESPONSE TO ANY 59
FREQUENCY OF SUNDAY HOLY COMMUNION WEEKLY	C45 'GOD'S WORK, OUR HANDS' ON PUBLICATIONS YES 25 NO 140 DON'T KNOW. 3 NO RESPONSE 1	C50 INVOLVED AND AFFILIATED WITH COMMUNITY ORGANIZING INSTITUTE(S)/NETWORK(S)
MONTHLY	C46 SALARIED STAFF ADDED ADDING MINISTRY AREA: 2007-8 2009-10	DIRECT ACTION AND RESEARCH TRAINING (DART) 0
NO RESPONSE TO ANY 0	ADMINISTRATION	THE GAMALIEL FOUNDATION 0 INDUSTRIAL AREAS FOUNDATION 3
OFFERED AT NON-PRINCIPAL SERVICE YES 21 NO 62 DON'T KNOW. 0 NO RESPONSE 86	COMMUNITY ORGANIZING 0 1 DEV ANOTHER WORSHIP SITE. 0 1 DEV A NEW CONGREGATION 0 0 EARLY CHILDHOOD ADMIN 2 2	PACIFIC INSTITUTE FOR COMMUNITY ORGANIZING (PICO). 1
COMMUNION CUP DISTRIBUTION OFFERINGS	DESCIPLESHIP/EVANGELISM 2 1 MUSIC/WORSHIP 18 5 PARISH NURSING/HEALTH 5 4	REGIONAL CONGS & NEIGHBORHOOD ORGANIZATIONS (RCNO)0
WINE	SENIOR MINISTRIES 1 1 SPIRITUAL FORMATION 0 0 VOLUNTEER COORDINATION 2 2	THE INTERVALLEY PROJECT (IVP). 0 INDEPENDENT OR OTHER
DE-ALCOHOLIZED WINE	YOUTH/FAMILY MINISTRIES 12 10 NO RESPONSE TO ANY 131 142	NO RESPONSE TO ANY 158

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9C South Carolina Synod ELCA (130 CONGS FILED IN 2008)

C H R I S T I A N E D U C A T I O N	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
PARTICIPANTS ENROLLED TEACHERS/LEADERS	1,027 369	1,781 479	904 214	942 212	672 94	4,406 483	1,197 119	10,929 1,970
SCHEDULE: SUNDAY MID-WEEK	109 7	109 9	98 8	96 7	59 10	117 24	28 5	616 70
CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS	93 10	88 16	86 4	86 3	57 3	109 3	28 2	547 41
CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS CREATED OWN MATERIALS	37 7 33 6	43 6 34 5	40 5 22 12	23 4 31 18	13 0 18 15	51 2 22 18	9 0 6 8	216 24 166 82
GRADES/GROUPINGS: INDIVIDUAL GROUP GRADED ALL IN ONE	5 71 27	1 78 25	2 64 26	3 59 26	4 17 26	5 29 53	3 7 18	23 325 201
VACATION	PRE-	ELEM	MIDDLE	HIGH	YOUNG		INTER-	
BIBLE SCHOOL	SCHOOL	SCHOOL	SCHOOL	SCHOOL	ADULT	ADULT	GENRATNL	TOTALS
B I B L E S C H O O L PARTICIPANTS ENROLLED TEACHERS/LEADERS	SCHOOL 1,562 516					ADULT 1,048 84		TOTALS 6,225 1,576
PARTICIPANTS ENROLLED	1,562	SCHOOL 2,330	SCHOOL 416	SCHOOL 272	ADULT	1,048	GENRATNL 490	6 , 225
PARTICIPANTS ENROLLED TEACHERS/LEADERS SCHEDULE: HALF-DAY FULL DAY EVENINGS	1,562 516 17 0 70	SCHOOL 2,330 671 18 1 69	SCHOOL 416 104 3 0 51	SCHOOL 272 69 1 0 36	ADULT 107 36 0 0 23	1,048 84 1 1 54	GENRATNL 490 96 0 0 18	6,225 1,576 40 2 321
PARTICIPANTS ENROLLED TEACHERS/LEADERS SCHEDULE: HALF-DAY FULL DAY EVENINGS DAY CAMP MODEL CLASS FORMAT: SELF-CONTAINED	1,562 516 17 0 70 2	SCHOOL 2,330 671 18 1 69 4	SCHOOL 416 104 3 0 51 0	272 69 1 0 36 0	ADULT 107 36 0 0 23 0	1,048 84 1 1 54 1	GENRATNL 490 96 0 0 18 0	6,225 1,576 40 2 321 7

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9C South Carolina Synod ELCA (130 CONGS FILED IN 2008)

C30 EDUCATIONAL MINISTRY PROVIDED	C41 FIRST HOLY COMMUNION RECEIVED	C47 CONGREGATION HIV/AIDS STEPS TAKEN
CHRISTIAN EDUCATION YES 128 NO 2 NO RESP 0 VACATION BIBLE SCHOOL YES 102 NO 28 NO RESP 0 C31 SHORT-TERM FOREIGN MISSION, SERVICE OR LEARNING TRIPS TAKEN BY CONGREGATION	AFTER CONFIRMATION	DISCUSSION, SERMON, OR PRAYER THAT ENGAGES HIV/AIDS TOPIC 26 PROVIDED SERVICES, FUNDS, OR SUPPORT FOR THOSE LIVING WITH OR AFFECTED BY HIV AND AIDS 7 ENGAGED HIV/AIDS IN OTHER WAYS. 6 NO RESPONSE TO ANY 95
NONE 112 THREE 1 ONE 11 FOUR 0 TWO 2 FIVE OR MORE 0 NO RESPONSE TO ANY 4 C32 DISABILITY ASSISTANCE PROVIDED BUILDING WHEELCHAIR ACCESS 116	C42 NUMBER OF ADULTS IN BIBLE STUDY GROUPS 1-10 20 31-40 16 11-15 17 41-50 13 16-20 6 51-80 7 21-30 19 81+ 6 NO RESPONSE TO ANY 26	C48 PLANNED CAPTIAL/DEBT REDUCTION APPEAL IN THE NEXT THREE YEARS YES 29 NO 71 DON'T KNOW. 25 NO RESPONSE 5
BRAILLE/LRG PRINT WORSHIP MATLS 33 ASSISTIVE HEARING DEVICES 50 SPECIAL NEEDS OUTREACH/SUPPORT. 52 NO RESPONSE TO ANY 7 C40 HOLY COMMUNION CELEBRATIONS	C43 DISASTER PREPAREDNESS PLAN DEVELOPED YES 29 NO 89 DON'T KNOW. 10 NO RESPONSE 2 C44 'GOD'S WORK, OUR HANDS' ON LETTERHEAD YES 9 NO 118 DON'T KNOW. 1 NO RESPONSE 2	C49 NUMBER OF CONGREGATION LAY EMPLOYEES (WORKING AT LEAST 20 HOURS A WEEK) 1 19 5 4 2 18 6-7 2 3 16 8-10 2 4 10 > 10 3
FREQUENCY OF SUNDAY HOLY COMMUNION WEEKLY	C45 'GOD'S WORK, OUR HANDS' ON PUBLICATIONS YES 21 NO 106 DON'T KNOW. 2 NO RESPONSE 1	NO RESPONSE TO ANY
MONTHLY 5 MONTHLY PLUS FESTIVALS 36 QUARTERLY 0 OTHER 1 NO RESPONSE TO ANY 1	C46 SALARIED STAFF ADDED ADDING MINISTRY AREA: 2007-8 2009-10 ADMINISTRATION	DIRECT ACTION AND RESEARCH TRAINING (DART) 0 THE GAMALIEL FOUNDATION 0
OFFERED AT NON-PRINCIPAL SERVICE	ARTS	INDUSTRIAL AREAS FOUNDATION 0 PACIFIC INSTITUTE FOR
YES 11 NO 48 DON'T KNOW. 1 NO RESPONSE 70 COMMUNION CUP DISTRIBUTION OFFERINGS	DEV A NEW CONGREGATION 0 0 EARLY CHILDHOOD ADMIN 2 1 DESCIPLESHIP/EVANGELISM. 2 4 MUSIC/WORSHIP 12 5 PARISH NURSING/HEALTH 0	COMMUNITY ORGANIZING (PICO). 0 REGIONAL CONGS & NEIGHBORHOOD ORGANIZATIONS (RCNO) 1
WINE	SENIOR MINISTRIES	THE INTERVALLEY PROJECT (IVP). 0 INDEPENDENT OR OTHER 4 NO RESPONSE TO ANY 126
NO REGIONOE TO ANT	NO RESTORSE TO ANT 95 104	NO NEDITORDE TO ANT 120

EVANGELICAL LUTHERAN CHURCH IN AMERICA FORM C - 2008 CHRISTIAN EDUCATION MINISTRY SUMMARY

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9D Southeastern Synod ELCA (131 CONGS FILED IN 2008)

C H R I S T I A N E D U C A T I O N	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
PARTICIPANTS ENROLLED TEACHERS/LEADERS	806 239	1,673 398	785 179	821 179	186 32	2,961 284	447 50	7,679 1,361
SCHEDULE: SUNDAY MID-WEEK	98 11	111 13	85 16	84 14	31 8	100 29	23 5	532 96
CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS	82 18	94 19	76 6	83 2	26 0	90 1	19 1	470 47
CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS CREATED OWN MATERIALS	27 10 32 9	44 10 30 8	36 9 21 7	22 3 32 19	5 0 8 7	21 4 23 29	3 0 6 10	158 36 152 89
GRADES/GROUPINGS: INDIVIDUAL GROUP GRADED ALL IN ONE	11 52 36	7 69 38	7 54 30	5 48 39	3 8 17	4 19 64	1 5 17	38 255 241
V A C A T I O N B I B L E S C H O O L	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
PARTICIPANTS ENROLLED TEACHERS/LEADERS	1,276 397	2,365 743	366 124	119 52	22 12	245 77	487 86	4,880 1,491
SCHEDULE: HALF-DAY FULL DAY EVENINGS DAY CAMP MODEL	28 3 33 6	31 3 37 8	12 3 17 7	2 2 11 4	1 1 4 1	0 1 15 0	2 0 10 0	76 13 127 26
CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS	7 61	5 72	8 24	5 10	1 3	12 2	3 9	41 181
CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS CREATED OWN MATERIALS	24 5 28 5	29 5 31 6	11 2 7 8	3 1 4 4	1 0 1 0	5 0 5 4	3 0 2 3	76 13 78 30
GRADES/GROUPINGS: INDIVIDUAL GROUP GRADED	12 43	9 51	3 21	0	0 2	0 2	0 4	24 132

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9D Southeastern Synod ELCA (131 CONGS FILED IN 2008)

C30 EDUCATIONAL MINISTRY PROVIDED	C41 FIRST HOLY COMMUNION RECEIVED	C47 CONGREGATION HIV/AIDS STEPS TAKEN
CHRISTIAN EDUCATION YES 126 NO 5 NO RESP 0 VACATION BIBLE SCHOOL YES 92 NO 39 NO RESP 0	AFTER CONFIRMATION	DISCUSSION, SERMON, OR PRAYER THAT ENGAGES HIV/AIDS TOPIC 30 PROVIDED SERVICES, FUNDS, OR SUPPORT FOR THOSE LIVING WITH OR AFFECTED BY HIV AND AIDS 6
C31 SHORT-TERM FOREIGN MISSION, SERVICE OR LEARNING TRIPS TAKEN BY CONGREGATION	AFTER BAPTISM AND BEFORE AGE 5 19 AT BAPTISM (INFANCY)	ENGAGED HIV/AIDS IN OTHER WAYS. 11 NO RESPONSE TO ANY
NONE 109 THREE 1 ONE 12 FOUR 1 TWO 5 FIVE OR MORE 0 NO RESPONSE TO ANY 3 C32 DISABILITY ASSISTANCE PROVIDED BUILDING WHEELCHAIR ACCESS 111	C42 NUMBER OF ADULTS IN BIBLE STUDY GROUPS 1-10 22 31-40 13 11-15 21 41-50 5 16-20 15 51-80 16 21-30 14 81+ 13 NO RESPONSE TO ANY 12	C48 PLANNED CAPTIAL/DEBT REDUCTION APPEAL IN THE NEXT THREE YEARS YES 44 NO 58 DON'T KNOW. 25 NO RESPONSE 4
BRAILLE/LRG PRINT WORSHIP MATLS 41 ASSISTIVE HEARING DEVICES 41 SPECIAL NEEDS OUTREACH/SUPPORT. 43 NO RESPONSE TO ANY 11	C43 DISASTER PREPAREDNESS PLAN DEVELOPED YES 35 NO 89 DON'T KNOW. 7 NO RESPONSE 0 C44 'GOD'S WORK, OUR HANDS' ON LETTERHEAD	C49 NUMBER OF CONGREGATION LAY EMPLOYEES (WORKING AT LEAST 20 HOURS A WEEK) 1
C40 HOLY COMMUNION CELEBRATIONS	YES 5 NO 123 DON'T KNOW. 1 NO RESPONSE 2	3 13 8-10 2 4 8 > 10 3 NO RESPONSE TO ANY 49
FREQUENCY OF SUNDAY HOLY COMMUNION WEEKLY	C45 'GOD'S WORK, OUR HANDS' ON PUBLICATIONS YES 14 NO 115 DON'T KNOW. 1 NO RESPONSE 1	C50 INVOLVED AND AFFILIATED WITH COMMUNITY ORGANIZING INSTITUTE(S)/NETWORK(S)
MONTHLY	C46 SALARIED STAFF ADDED ADDING MINISTRY AREA: 2007-8 2009-10	DIRECT ACTION AND RESEARCH TRAINING (DART) 0
NO RESPONSE TO ANY 0	ADMINISTRATION	THE GAMALIEL FOUNDATION 1 INDUSTRIAL AREAS FOUNDATION 0
OFFERED AT NON-PRINCIPAL SERVICE YES 14 NO 27 DON'T KNOW. 0 NO RESPONSE 90	COMMUNITY ORGANIZING 2 1 DEV ANOTHER WORSHIP SITE. 2 3 DEV A NEW CONGREGATION 3 3 EARLY CHILDHOOD ADMIN 4 2	PACIFIC INSTITUTE FOR COMMUNITY ORGANIZING (PICO). 1
COMMUNION CUP DISTRIBUTION OFFERINGS	DESCIPLESHIP/EVANGELISM 5 5 MUSIC/WORSHIP 14 5 PARISH NURSING/HEALTH 1 0 SENIOR MINISTRIES 2 1	REGIONAL CONGS & NEIGHBORHOOD ORGANIZATIONS (RCNO)1
WINE	SENIOR MINISTRIES 2 1 SPIRITUAL FORMATION 1 2 VOLUNTEER COORDINATION 3 1 YOUTH/FAMILY MINISTRIES 15 10	THE INTERVALLEY PROJECT (IVP). 0 INDEPENDENT OR OTHER 12
NO RESPONSE TO ANY 3	NO RESPONSE TO ANY 85 108	NO RESPONSE TO ANY 118

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9E Florida-Bahamas Synod ELCA (154 CONGS FILED IN 2008)

C H R I S T I A N E D U C A T I O N	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
PARTICIPANTS ENROLLED TEACHERS/LEADERS	764 198	1,680 323	900 170	693 124	175 20	2,863 244	1,653 77	8,728 1,156
SCHEDULE: SUNDAY MID-WEEK	98 8	117 11	91 24	71 17	22 6	81 48	18 12	498 126
CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS	85 9	102 13	90 7	70 0	18 0	81	23 0	469 32
CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS CREATED OWN MATERIALS	29 8 32 9	40 8 33 8	37 5 26 8	15 2 26 14	0 1 11 7	14 1 26 30	2 1 8 8	137 26 162 84
GRADES/GROUPINGS: INDIVIDUAL GROUP GRADED ALL IN ONE	7 58 36	6 69 41	4 51 43	5 42 28	0 4 15	0 13 55	0 3 22	22 240 240
V A C A T I O N B I B L E S C H O O L	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
						ADULT 222 128		TOTALS 5,226 1,513
B I B L E S C H O O L PARTICIPANTS ENROLLED	SCHOOL 1,549	SCHOOL 2,562	SCHOOL 358	SCHOOL 112	ADULT	222	GENRATNL 416	5 , 226
B I B L E S C H O O L PARTICIPANTS ENROLLED TEACHERS/LEADERS SCHEDULE: HALF-DAY FULL DAY EVENINGS	SCHOOL 1,549 366 38 7 29	SCHOOL 2,562 691 39 10 34	SCHOOL 358 119 13 7 17	SCHOOL 112 70 4 2 9	ADULT 7 41 2 0 6	222 128 0 0 14	GENRATNL 416 98 2 0 7	5,226 1,513 98 26 116
B I B L E S C H O O L PARTICIPANTS ENROLLED TEACHERS/LEADERS SCHEDULE: HALF-DAY FULL DAY EVENINGS DAY CAMP MODEL CLASS FORMAT: SELF-CONTAINED	38 7 29 4	SCHOOL 2,562 691 39 10 34 8	358 119 13 7 17 4	SCHOOL 112 70 4 2 9 0	ADULT 7 41 2 0 6 0 2	222 128 0 0 14 0	GENRATNL 416 98 2 0 7 0	5,226 1,513 98 26 116 16

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9E Florida-Bahamas Synod ELCA (154 CONGS FILED IN 2008)

C30 EDUCATIONAL MINISTRY PROVIDED	C41 FIRST HOLY COMMUNION RECEIVED	C47 CONGREGATION HIV/AIDS STEPS TAKEN
CHRISTIAN EDUCATION YES 145 NO 9 NO RESP 0 VACATION BIBLE SCHOOL YES 96 NO 58 NO RESP 0 C31 SHORT-TERM FOREIGN MISSION, SERVICE OR LEARNING TRIPS TAKEN BY CONGREGATION	AFTER CONFIRMATION	DISCUSSION, SERMON, OR PRAYER THAT ENGAGES HIV/AIDS TOPIC 32 PROVIDED SERVICES, FUNDS, OR SUPPORT FOR THOSE LIVING WITH OR AFFECTED BY HIV AND AIDS 14 ENGAGED HIV/AIDS IN OTHER WAYS. 12 NO RESPONSE TO ANY 105
NONE 130 THREE 0 ONE 13 FOUR 0 TWO 6 FIVE OR MORE 1 NO RESPONSE TO ANY 4 C32 DISABILITY ASSISTANCE PROVIDED BUILDING WHEELCHAIR ACCESS 138	C42 NUMBER OF ADULTS IN BIBLE STUDY GROUPS 1-10 28 31-40 19 11-15 21 41-50 8 16-20 15 51-80 14 21-30 25 81+ 14 NO RESPONSE TO ANY 10	C48 PLANNED CAPTIAL/DEBT REDUCTION APPEAL IN THE NEXT THREE YEARS YES 50 NO 51 DON'T KNOW. 51 NO RESPONSE 2
BRAILLE/LRG PRINT WORSHIP MATLS 63 ASSISTIVE HEARING DEVICES 65 SPECIAL NEEDS OUTREACH/SUPPORT. 64 NO RESPONSE TO ANY 13 C40 HOLY COMMUNION CELEBRATIONS	C43 DISASTER PREPAREDNESS PLAN DEVELOPED YES 63 NO 72 DON'T KNOW. 16 NO RESPONSE 3 C44 'GOD'S WORK, OUR HANDS' ON LETTERHEAD YES 3 NO 144 DON'T KNOW. 3 NO RESPONSE 4	C49 NUMBER OF CONGREGATION LAY EMPLOYEES (WORKING AT LEAST 20 HOURS A WEEK) 1 30 5 5 2 27 6-7 4 3 13 8-10 6 4 13 > 10 10
FREQUENCY OF SUNDAY HOLY COMMUNION WEEKLY	C45 'GOD'S WORK, OUR HANDS' ON PUBLICATIONS YES 14 NO 136 DON'T KNOW. 2 NO RESPONSE 2	NO RESPONSE TO ANY
MONTHLY	C46 SALARIED STAFF ADDED ADDING 2007-8 2009-10 ADMINISTRATION	DIRECT ACTION AND RESEARCH TRAINING (DART) 11 THE GAMALIEL FOUNDATION 0
OFFERED AT NON-PRINCIPAL SERVICE	ARTS	INDUSTRIAL AREAS FOUNDATION 0 PACIFIC INSTITUTE FOR
YES 6 NO 11 DON'T KNOW. 1 NO RESPONSE 136	DEV A NEW CONGREGATION 0 1 EARLY CHILDHOOD ADMIN 3 5 DESCIPLESHIP/EVANGELISM 2 1	COMMUNITY ORGANIZING (PICO). 0 REGIONAL CONGS & NEIGHBORHOOD
COMMUNION CUP DISTRIBUTION OFFERINGS	MUSIC/WORSHIP	ORGANIZATIONS (RCNO) 2 THE INTERVALLEY PROJECT (IVP). 0
WINE	SPIRITUAL FORMATION 2 1 VOLUNTEER COORDINATION 4 2 YOUTH/FAMILY MINISTRIES 21 11	INDEPENDENT OR OTHER 14
NO RESPONSE TO ANY	NO RESPONSE TO ANY 102 121	NO RESPONSE TO ANY 128

EVANGELICAL LUTHERAN CHURCH IN AMERICA FORM C - 2008 CHRISTIAN EDUCATION MINISTRY SUMMARY

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9F Caribbean Synod ELCA (11 CONGS FILED IN 2008)

C H R I S T I A N E D U C A T I O N	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
PARTICIPANTS ENROLLED TEACHERS/LEADERS	22 6	39 11	47 10	33 9	10 2	154 17	35 4	340 59
SCHEDULE: SUNDAY MID-WEEK	5 0	7 0	7 0	7 0	2	6 0	2 3	36 3
CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS	4 1	5 1	5 1	5 1	2 0	5 1	4 0	30 5
CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS CREATED OWN MATERIALS	1 0 0 2	1 1 1 2	2 1 1 1	2 1 1 1	2 0 0 0	1 3 2 1	2 0 1 0	11 6 6 7
GRADES/GROUPINGS: INDIVIDUAL GROUP GRADED ALL IN ONE	0 1 4	0 2 5	0 2 5	1 1 5	0 0 2	0 1 4	0 0 3	1 7 28
V A C A T I O N B I B L E S C H O O L	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
PARTICIPANTS ENROLLED TEACHERS/LEADERS	34 7	118 18	73 17	6 2	0 20	2 16	0	233 80
SCHEDULE: HALF-DAY FULL DAY EVENINGS DAY CAMP MODEL	3 1 0 0	6 1 0	6 1 0	1 0 0 0	0 0 0 0	0 1 0 0	0 0 0 0	16 4 0
CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS	1 2	3 2	3 2	0	0	0	0	7 6
CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS CREATED OWN MATERIALS	1 1 1 1	1 3 1 2	1 3 1 2	0 1 0 0	0 0 0 0	1 0 0 0	0 0 0 0	4 8 3 5
GRADES/GROUPINGS: INDIVIDUAL GROUP GRADED	1	1	1	0	0	0	0	3

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9F Caribbean Synod ELCA (11 CONGS FILED IN 2008)

C30	EDUCATIONAL MINISTRY PROVIDED	C41	FIRST HOLY COMMUNION RECEIVED	C47 CONGREGATION HIV/AIDS STEPS TAKEN
	CHRISTIAN EDUCATION YES 10 NO 1 NO RESP 0 VACATION BIBLE SCHOOL YES 7 NO 4 NO RESP 0		AFTER CONFIRMATION 0 GRADE 6+, BEFORE CONFIRMATION 0 GRADE 5 (AGE 10)	DISCUSSION, SERMON, OR PRAYER THAT ENGAGES HIV/AIDS TOPIC 3 PROVIDED SERVICES, FUNDS, OR SUPPORT FOR THOSE LIVING WITH OR AFFECTED BY HIV AND AIDS 0
C31	SHORT-TERM FOREIGN MISSION, SERVICE OF LEARNING TRIPS TAKEN BY CONGREGATION	l.	AT BAPTISM (INFANCY)	ENGAGED HIV/AIDS IN OTHER WAYS. 1 NO RESPONSE TO ANY
C32	NONE 10 THREE 0 ONE 1 FOUR 0 TWO 0 FIVE OR MORE 0 NO RESPONSE TO ANY 0 DISABILITY ASSISTANCE PROVIDED BUILDING WHEELCHAIR ACCESS 8	C42	NUMBER OF ADULTS IN BIBLE STUDY GROUPS 1-10 6 31-40 0 11-15 1 41-50 1 16-20 1 51-80 0 21-30 2 81+ 0 NO RESPONSE TO ANY 0	C48 PLANNED CAPTIAL/DEBT REDUCTION APPEAL IN THE NEXT THREE YEARS YES
	BRAILLE/LRG PRINT WORSHIP MATLS 3 ASSISTIVE HEARING DEVICES 0 SPECIAL NEEDS OUTREACH/SUPPORT. 7 NO RESPONSE TO ANY 0	C43	DISASTER PREPAREDNESS PLAN DEVELOPED YES 2 NO 8 DON'T KNOW. 1 NO RESPONSE 0	C49 NUMBER OF CONGREGATION LAY EMPLOYEES (WORKING AT LEAST 20 HOURS A WEEK) 1 1 5 0
C40	HOLY COMMUNION CELEBRATIONS		'GOD'S WORK, OUR HANDS' ON LETTERHEAD YES 1 NO 9 DON'T KNOW. 1 NO RESPONSE 0	2 0 6-7 0 3 1 8-10 0 4 0 > 10 0 NO RESPONSE TO ANY 9
	FREQUENCY OF SUNDAY HOLY COMMUNION WEEKLY		'GOD'S WORK, OUR HANDS' ON PUBLICATIONS YES 3 NO 7 DON'T KNOW. 1 NO RESPONSE 0 SALARIED STAFF	C50 INVOLVED AND AFFILIATED WITH COMMUNITY ORGANIZING INSTITUTE(S)/NETWORK(S)
	MONTHLY PLUS FESTIVALS		ADDED ADDING 2007-8 2009-10	DIRECT ACTION AND RESEARCH TRAINING (DART) 0
	NO RESPONSE TO ANY		ADMINISTRATION 0 0 0 ARTS	THE GAMALIEL FOUNDATION 0 INDUSTRIAL AREAS FOUNDATION 0
	OFFERED AT NON-PRINCIPAL SERVICE YES 0 NO 3		COMMUNITY ORGANIZING 0 0 DEV ANOTHER WORSHIP SITE. 0 1 DEV A NEW CONGREGATION 0 0	PACIFIC INSTITUTE FOR COMMUNITY ORGANIZING (PICO). 0
	DON'T KNOW. 0 NO RESPONSE 8		EARLY CHILDHOOD ADMIN 0 0 DESCIPLESHIP/EVANGELISM. 0 0 MUSIC/WORSHIP 2 1 PARISH NURSING/HEALTH 0	REGIONAL CONGS & NEIGHBORHOOD ORGANIZATIONS (RCNO) 0
	COMMUNION CUP DISTRIBUTION OFFERINGS		SENIOR MINISTRIES 0 0	THE INTERVALLEY PROJECT (IVP). 0
	WINE. 11 JUICE. 3 DE-ALCOHOLIZED WINE. 1		SPIRITUAL FORMATION 0 0 VOLUNTEER COORDINATION 0 0 YOUTH/FAMILY MINISTRIES 0 0	INDEPENDENT OR OTHER 3
	NO RESPONSE TO ANY		NO RESPONSE TO ANY 9 9	NO RESPONSE TO ANY 8

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ELCA CONGREGATION TOTALS (7,860 CONGS FILED IN 2008)

C H R I S T I A N E D U C A T I O N	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
PARTICIPANTS ENROLLED TEACHERS/LEADERS	79,779 21,121	185,861 37,622	89,370 17,450	60,291 9,127	11,227 1,533	132,815 13,033	30,063 2,694	589,406 102,580
SCHEDULE: SUNDAY MID-WEEK	5,997 443	6 , 448 689	5,076 1,772	3 , 729 990	1,005 356	4,119 1,662	795 305	27,169 6,217
CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS	5,012 816	5,015 1,282	4,907 526	3,687 188	995 42	4,053 65	702 95	24,371 3,014
CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS CREATED OWN MATERIALS	2,081 481 1,717 747	2,270 524 1,843 804	2,070 355 1,338 953	838 125 1,119 1,290	195 18 260 376	1,051 70 1,053 1,428	143 11 203 311	8,648 1,584 7,533 5,909
GRADES/GROUPINGS: INDIVIDUAL GROUP GRADED ALL IN ONE	1,163 3,132 1,640	1,028 3,938 1,574	793 3,073 1,783	297 1,944 1,815	41 255 651	138 663 2,779	24 112 627	3,484 13,117 10,869
V A C A T I O N B I B L E S C H O O L	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
PARTICIPANTS ENROLLED TEACHERS/LEADERS	93,503 30,172	168,018 46,835	16,697 5,663	3,151 2,386	622 704	5,909 2,923	11,872 4,051	299,772 92,734
SCHEDULE: HALF-DAY FULL DAY EVENINGS DAY CAMP MODEL	2,041 196 2,064 323	1,961 458 2,230 681	621 161 1,007 216	138 39 372 59	21 6 156 14	37 8 395 16	60 14 245 17	4,879 882 6,469 1,326
CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS	997 3 , 259	772 3 , 980	392 1,361	168 322	73 67	306 107	69 200	2,777 9,296
CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS CREATED OWN MATERIALS	1,186 247 1,608 423	1,254 267 1,727 580	476 101 569 252	115 30 152 92	32 11 35 28	95 19 97 133	65 12 79 83	3,223 687 4,267 1,591
GRADES/GROUPINGS: INDIVIDUAL GROUP GRADED ALL IN ONE	687 2,646 926	564 3,343 926	170 1,172 459	38 289 188	10 54 78	24 99 262	11 94 185	1,504 7,697 3,024

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ELCA CONGREGATION TOTALS (7,860 CONGS FILED IN 2008)

C30 EDUCATIONAL MINISTRY PROVIDED	C41 FIRST HOLY COMMUNION RECEIVED	C47 CONGREGATION HIV/AIDS STEPS TAKEN
CHRISTIAN EDUCATION YES 7,385 NO 475 NO RESP 0 VACATION BIBLE SCHOOL YES 5,560 NO 2,300 NO RESP 0 C31 SHORT-TERM FOREIGN MISSION, SERVICE OR LEARNING TRIPS TAKEN BY CONGREGATION	AFTER CONFIRMATION	DISCUSSION, SERMON, OR PRAYER THAT ENGAGES HIV/AIDS TOPIC 1,633 PROVIDED SERVICES, FUNDS, OR SUPPORT FOR THOSE LIVING WITH OR AFFECTED BY HIV AND AIDS 501 ENGAGED HIV/AIDS IN OTHER WAYS. 465 NO RESPONSE TO ANY 5,737
NONE 6,648 THREE 55 ONE 716 FOUR 20 TWO 220 FIVE OR MORE 22 NO RESPONSE TO ANY 179 C32 DISABILITY ASSISTANCE PROVIDED BUILDING WHEELCHAIR ACCESS 6,133	C42 NUMBER OF ADULTS IN BIBLE STUDY GROUPS 1-101,735 31-40655 11-151,104 41-50453 16-20838 51-80528 21-301,112 81+515 NO RESPONSE TO ANY920	C48 PLANNED CAPTIAL/DEBT REDUCTION APPEAL IN THE NEXT THREE YEARS YES 1,650 NO 4,067 DON'T KNOW. 1,869 NO RESPONSE 274
BRAILLE/LRG PRINT WORSHIP MATLS 2,978 ASSISTIVE HEARING DEVICES 3,018 SPECIAL NEEDS OUTREACH/SUPPORT. 2,793 NO RESPONSE TO ANY 943	C43 DISASTER PREPAREDNESS PLAN DEVELOPED YES 929 NO 6,005 DON'T KNOW. 776 NO RESPONSE 150 C44 'GOD'S WORK, OUR HANDS' ON LETTERHEAD	C49 NUMBER OF CONGREGATION LAY EMPLOYEES (WORKING AT LEAST 20 HOURS A WEEK) 1 1,564 5 256 2 1,053 6-7 245
C40 HOLY COMMUNION CELEBRATIONS	YES 251 NO 7,367 DON'T KNOW. 118 NO RESPONSE 124	3 697 8-10 181 4 427 > 10 234 NO RESPONSE TO ANY 3,203
FREQUENCY OF SUNDAY HOLY COMMUNION WEEKLY	C45 'GOD'S WORK, OUR HANDS' ON PUBLICATIONS YES 756 NO 6,861 DON'T KNOW. 115 NO RESPONSE 128	C50 INVOLVED AND AFFILIATED WITH COMMUNITY ORGANIZING INSTITUTE(S)/NETWORK(S)
MONTHLY 365 MONTHLY PLUS FESTIVALS 772 QUARTERLY 9 OTHER 159	C46 SALARIED STAFF ADDED ADDING MINISTRY AREA: 2007-8 2009-10	DIRECT ACTION AND RESEARCH TRAINING (DART) 21
NO RESPONSE TO ANY 48	ADMINISTRATION	THE GAMALIEL FOUNDATION 74 INDUSTRIAL AREAS FOUNDATION 43
OFFERED AT NON-PRINCIPAL SERVICE YES 557 NO 2,918 DON'T KNOW. 53 NO RESPONSE 4,332	COMMUNITY ORGANIZING 35 29 DEV ANOTHER WORSHIP SITE. 26 35 DEV A NEW CONGREGATION 25 23	PACIFIC INSTITUTE FOR COMMUNITY ORGANIZING (PICO). 37
COMMUNION CUP DISTRIBUTION OFFERINGS	EARLY CHILDHOOD ADMIN 98 63 DESCIPLESHIP/EVANGELISM. 102 74 MUSIC/WORSHIP 579 256 PARISH NURSING/HEALTH 67 73	REGIONAL CONGS & NEIGHBORHOOD ORGANIZATIONS (RCNO) 46
WINE	SENIOR MINISTRIES 70 52 SPIRITUAL FORMATION 44 40	THE INTERVALLEY PROJECT (IVP). 5
JUICE	VOLUNTEER COORDINATION 129 91 YOUTH/FAMILY MINISTRIES 621 419	INDEPENDENT OR OTHER 493
NO RESPONSE TO ANY 237	NO RESPONSE TO ANY 6,139 6,819	NO RESPONSE TO ANY