

1A ALASKA SYNOD ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	31	31	0+	0.00+		
BAPTIZED MEMBERS	10,629	10,655	26+	0.24+	BAPTIZED MEMBERS (/31)	343.70
CONFIRMED MEMBERS	7,159	7,185	26+	0.36+	CONFIRMED MEMBERS (/31)	231.77
COMMUNING MEMBERS -- CONFIRMED	5,106	5,160	54+	1.05+	COMMUNING MBRS - CONF (/31)	166.45
COMMUNING MEMBERS -- UNCONFIRMED	841	887	46+	5.46+	COMMUN MBRS - UNCONF (/31)	28.61
COMMUNED AND CONTRIBUTED	4,253	4,160	93-	2.18-	COMMUNED AND CONTRIB (/31)	134.19

ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	169	171	2+	1.18+		
BY BAPTISM - ADULTS 16 AND OLDER	31	36	5+	16.12+		
BY AFFIRMATION OF FAITH	115	55	60-	52.17-		
BY TRANSFER FROM ELCA CONGS	93	111	18+	19.35+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	17	37	20+	117.64+		
FROM NON-LUTHERAN CONGREGATIONS	38	49	11+	28.94+		
FROM OTHER SOURCES AND STAT ADJS	92	93	1+	1.08+		
TOTAL ACCESSIONS -- BAPT MBRS	555	552	3-	0.54-		

BAPTIZED MEMBERS -- LOSSES						
BY DEATH	52	43	9-	17.30-		
BY TRANSFER TO ELCA CONGS	78	96	18+	23.07+		
BY TRANSFER TO OTHER LUTHERAN CONGS	31	14	17-	54.83-		
TO NON-LUTHERAN CONGREGATIONS	56	21	35-	62.50-		
FOR OTHER REASONS AND STAT ADJS	608	569	39-	6.41-		
TOTAL LOSSES -- BAPT MBRS	825	743	82-	9.93-		

CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	22	21	1-	4.54-		
BY AFFIRMATION OF FAITH	81	44	37-	45.67-		
BY TRANSFER FROM ELCA CONGS	75	56	19-	25.33-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	15	27	12+	80.00+		
FROM NON-LUTHERAN CONGREGATIONS	27	24	3-	11.11-		
FROM OTHER SOURCES AND STAT ADJS	36	40	4+	11.11+		
BAPTIZED MEMBERS CONFIRMED	130	136	6+	4.61+		
TOTAL ACCESSIONS -- CONF MBRS	386	348	38-	9.84-		

CONFIRMED MEMBERS -- LOSSES						
BY DEATH	50	30	20-	40.00-		
BY TRANSFER TO ELCA CONGS	58	64	6+	10.34+		
BY TRANSFER TO OTHER LUTHERAN CONGS	21	7	14-	66.66-		
TO NON-LUTHERAN CONGREGATIONS	27	16	11-	40.74-		
FOR OTHER REASONS AND STAT ADJS	221	164	57-	25.79-		
TOTAL LOSSES -- CONF MBRS	377	281	96-	25.46-		

1A ALASKA SYNOD ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	6,011,515	6,166,365	154,850+	2.57+	TOTAL RECEIPTS (/31)	198,915.00
TOTAL DISBURSEMENTS	6,176,106	6,247,540	71,434+	1.15+	TOTAL DISBURSE (/31)	201,533.54
ASSETS, VALUE ON DEC 31	30,669,754	31,620,521	950,767+	3.10+	ASSETS VAL 12-31 (/31)	1,020,016.80
TOTAL INDEBTEDNESS ON DEC 31	3,962,650	2,945,370	1,017,280-	25.67-	TOTAL INDEBT (/31)	95,011.93
AVERAGE GIVING PER BAPT MEMBER	488.12	491.11	2.99+	0.61+	PERCENT--INDEBTEDNESS/ASSETS	9.31
AVERAGE GIVING PER CONF MEMBER	724.71	728.30	3.59+	0.49+	PERCENT--CONGS WITH NO DEBT	38.70
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	4,725,057	4,535,064	189,993-	4.02-		
DESIGNATED GIVING BY MEMBERS	463,196	697,791	234,595+	50.64+		
EARNED INCOME, UNRESTRICTED	114,127	191,636	77,509+	67.91+		
EARNED INCOME, RESTRICTED	81,936	14,114	67,822-	82.77-		
GRANTS & DO SUPPORT	258,229	241,851	16,378-	6.34-		
CASH BORROWED	187,054	212,754	25,700+	13.73+		
OTHER RECEIPTS	181,916	273,155	91,239+	50.15+		
DISBURSEMENTS FOR REGULAR OPERATION					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	4,424,743	4,421,979	2,764-	0.06-	CURRENT OPERATING EXPENSES	70.77
CAPITAL IMPROVEMENTS	433,475	388,791	44,684-	10.30-	CAPITAL IMPROVEMENTS	6.22
PAYMENT ON DEBTS	510,981	506,692	4,289-	0.83-	PAYMENT ON DEBTS	8.11
MISSION SUPPORT	416,722	439,118	22,396+	5.37+	MISSION SUPPORT	7.02
SPECIFIC MISSION SUPPRT-DES GIV	32,333	50,823	18,490+	57.18+	SPECIFIC MISSION SUPPORT (DES GIV)	0.81
WORLD HUNGER APPEAL	13,248	23,773	10,525+	79.44+	WORLD HUNGER APPEAL	0.38
DISASTER RESPONSE	830	5,417	4,587+	552.65+	DISASTER RESPONSE	0.08
MISSION PARTNERS	54,142	47,480	6,662-	12.30-	MISSION PARTNERS	0.75
MISSION FOUNDERS	1,500	250	1,250-	83.33-	MISSION FOUNDERS	0.00
VISION FOR MISSION	710	1,370	660+	92.95+	VISION FOR MISSION	0.02
MISSIONARY SPONSORSHIP	838	3,616	2,778+	331.50+	MISSIONARY SPONSORSHIP	0.05
SYNODICAL BENEVOLENCES	63,436	84,377	20,941+	33.01+	SYNODICAL BENEVOLENCES	1.35
LOCAL COMMUNITY BENEVOLENCES	100,728	50,466	50,262-	49.89-	LOCAL COMMUNITY BENEVOLENCES	0.80
OTHER BENEVOLENCES	26,829	28,190	1,361+	5.07+	OTHER BENEVOLENCES	0.45
OTHER EXPENSES	95,591	195,198	99,607+	104.20+	OTHER EXPENSES	3.12
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	25,330,464	25,497,266	166,802+	0.65+		
PARISH HOUSE AND LOT	2,256,000	2,260,796	4,796+	0.21+		
PARSONAGE(S) AND LOT(S)	1,315,640	1,256,400	59,240-	4.50-		
OTHER REAL ESTATE	372,500	844,000	471,500+	126.57+		
ENDOWMENT AND MEMORIAL FUNDS	471,690	608,338	136,648+	28.96+		
CASH, SAVINGS, BONDS, ETC.	676,784	884,571	207,787+	30.70+		
OTHER ASSETS	246,676	269,150	22,474+	9.11+		
NUMBER OF BEQUESTS RECEIVED	0	3	3+	0.00+	NUMBER OF BEQUESTS PER 100 DEATHS	6.97
TOTAL VALUE OF BEQUESTS RECEIVED	0	297,365	297,365+	0.00+	AVERAGE VALUE PER BEQUEST	99,121.66
INTENDED MISSION SUPPORT	447,012	452,779	5,767+	1.29+		

2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS
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SUMMARY OF CONGREGATIONAL INFORMATION

WORSHIP SERVICES

TOTAL ATNDNCE AT WORSHIP EACH WEEK	2,962	2,910	52-	1.75-
AVG SUNDAY ATTENDANCE PER CONG	95	93	2-	2.10-
PCT BAPT MBRS ATTENDING WORSHIP	27.86	27.31	0.55-	1.97-

CONGS REPORTING ETHNIC GROUP MEMBERS

AFRICAN AMERICAN/BLACK	11	13	2+	18.18+
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	24	23	1-	4.16-
ARAB/MIDDLE EASTERN	0	0	0+	0.00+
ASIAN/PACIFIC ISLANDER	13	14	1+	7.69+
LATINO/HISPANIC	8	10	2+	25.00+
MULTIETHNIC	10	9	1-	10.00-
WHITE	30	30	0+	0.00+
OTHER	3	2	1-	33.33-

PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS

AFRICAN AMERICAN/BLACK	41.93
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	74.19
ARAB/MIDDLE EASTERN	0.00
ASIAN/PACIFIC ISLANDER	45.16
LATINO/HISPANIC	32.25
MULTIETHNIC	29.03
WHITE	96.77
OTHER	6.45

TOTAL ETHNIC BAPTIZED MEMBERSHIP

AFRICAN AMERICAN/BLACK	33	38	5+	15.15+
AMERICAN INDIAN/ALASKA NATIVE	1,986	1,722	264-	13.29-
ARAB/MIDDLE EASTERN	0	0	0+	0.00+
ASIAN/PACIFIC ISLANDER	81	82	1+	1.23+
LATINO/HISPANIC	19	28	9+	47.36+
MULTIETHNIC	53	393	340+	641.50+
WHITE	8,446	8,382	64-	0.75-
OTHER	11	10	1-	9.09-

PERCENT ETHNIC BAPTIZED MEMBERSHIP

AFRICAN AMERICAN/BLACK	0.35
AMERICAN INDIAN/ALASKA NATIVE	16.16
ARAB/MIDDLE EASTERN	0.00
ASIAN/PACIFIC ISLANDER	0.76
LATINO/HISPANIC	0.26
MULTIETHNIC	3.68
WHITE	78.66
OTHER	0.09

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS		
	TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT	
FORMING	0	0.00	0	0.00	0	0.00	0	0.00	
VERY SMALL	1-175	8	25.80	874	8.20	12	38.70	1,033	14.37
SMALL	176-350	9	29.03	2,528	23.72	11	35.48	2,717	37.81
MODERATELY SMALL	351-500	7	22.58	2,934	27.53	7	22.58	2,903	40.40
MEDIUM SIZED	501-700	6	19.35	3,517	33.00	1	3.22	532	7.40
MODERATELY LARGE	701-950	1	3.22	802	7.52	0	0.00	0	0.00
LARGE	951-1,500	0	0.00	0	0.00	0	0.00	0	0.00
VERY LARGE	> 1,500	0	0.00	0	0.00	0	0.00	0	0.00

1B NORTHWEST WASHINGTON SYNOD ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	114	114	0+	0.00+		
BAPTIZED MEMBERS	53,906	53,532	374-	0.69-	BAPTIZED MEMBERS (/113)	473.73
CONFIRMED MEMBERS	39,727	39,772	45+	0.11+	CONFIRMED MEMBERS (/113)	351.96
COMMUNING MEMBERS -- CONFIRMED	29,133	28,631	502-	1.72-	COMMUNING MBRS - CONF (/112)	255.63
COMMUNING MEMBERS -- UNCONFIRMED	5,316	4,617	699-	13.14-	COMMUN MBRS - UNCONF (/112)	41.22
COMMUNED AND CONTRIBUTED	25,128	25,094	34-	0.13-	COMMUNED AND CONTRIB (/112)	224.05

ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

BAPTIZED MEMBERS -- ACCESSIONS

BY BAPTISM - CHILDREN UNDER 16	720	753	33+	4.58+		
BY BAPTISM - ADULTS 16 AND OLDER	177	140	37-	20.90-		
BY AFFIRMATION OF FAITH	853	771	82-	9.61-		
BY TRANSFER FROM ELCA CONGS	808	555	253-	31.31-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	109	125	16+	14.67+		
FROM NON-LUTHERAN CONGREGATIONS	116	165	49+	42.24+		
FROM OTHER SOURCES AND STAT ADJS	180	508	328+	182.22+		
TOTAL ACCESSIONS -- BAPT MBRS	2,963	3,017	54+	1.82+		

BAPTIZED MEMBERS -- LOSSES

BY DEATH	439	460	21+	4.78+		
BY TRANSFER TO ELCA CONGS	584	555	29-	4.96-		
BY TRANSFER TO OTHER LUTHERAN CONGS	58	111	53+	91.37+		
TO NON-LUTHERAN CONGREGATIONS	119	123	4+	3.36+		
FOR OTHER REASONS AND STAT ADJS	3,223	3,325	102+	3.16+		
TOTAL LOSSES -- BAPT MBRS	4,423	4,574	151+	3.41+		

CONFIRMED MEMBERS -- ACCESSIONS

BY BAPTISM - ADULTS 16 AND OLDER	128	95	33-	25.78-		
BY AFFIRMATION OF FAITH	617	575	42-	6.80-		
BY TRANSFER FROM ELCA CONGS	587	461	126-	21.46-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	81	100	19+	23.45+		
FROM NON-LUTHERAN CONGREGATIONS	90	109	19+	21.11+		
FROM OTHER SOURCES AND STAT ADJS	89	360	271+	304.49+		
BAPTIZED MEMBERS CONFIRMED	521	568	47+	9.02+		
TOTAL ACCESSIONS -- CONF MBRS	2,113	2,268	155+	7.33+		

CONFIRMED MEMBERS -- LOSSES

BY DEATH	405	428	23+	5.67+		
BY TRANSFER TO ELCA CONGS	429	434	5+	1.16+		
BY TRANSFER TO OTHER LUTHERAN CONGS	47	92	45+	95.74+		
TO NON-LUTHERAN CONGREGATIONS	87	86	1-	1.14-		
FOR OTHER REASONS AND STAT ADJS	1,793	1,686	107-	5.96-		
TOTAL LOSSES -- CONF MBRS	2,761	2,726	35-	1.26-		

1B NORTHWEST WASHINGTON SYNOD ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	39,061,788	39,840,045	778,257+	1.99+	TOTAL RECEIPTS (/113)	352,566.76
TOTAL DISBURSEMENTS	38,137,933	39,707,399	1,569,466+	4.11+	TOTAL DISBURSE (/113)	351,392.91
ASSETS, VALUE ON DEC 31	207,491,361	223,613,574	16,122,213+	7.77+	ASSETS VAL 12-31 (/113)	1,978,881.18
TOTAL INDEBTEDNESS ON DEC 31	20,474,076	19,648,354	825,722-	4.03-	TOTAL INDEBT (/113)	173,879.23
AVERAGE GIVING PER BAPT MEMBER	573.80	615.42	41.62+	7.25+	PERCENT--INDEBTEDNESS/ASSETS	8.78
AVERAGE GIVING PER CONF MEMBER	778.60	828.34	49.74+	6.38+	PERCENT--CONGS WITH NO DEBT	50.87
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	25,197,295	27,789,019	2,591,724+	10.28+		
DESIGNATED GIVING BY MEMBERS	5,734,210	5,156,047	578,163-	10.08-		
EARNED INCOME, UNRESTRICTED	1,021,664	1,143,520	121,856+	11.92+		
EARNED INCOME, RESTRICTED	320,941	366,732	45,791+	14.26+		
GRANTS & DO SUPPORT	155,375	236,664	81,289+	52.31+		
CASH BORROWED	4,462,216	2,615,382	1,846,834-	41.38-		
OTHER RECEIPTS	2,170,087	2,532,681	362,594+	16.70+		
DISBURSEMENTS FOR REGULAR OPERATION					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	25,293,704	26,002,853	709,149+	2.80+	CURRENT OPERATING EXPENSES	65.48
CAPITAL IMPROVEMENTS	4,179,503	5,876,441	1,696,938+	40.60+	CAPITAL IMPROVEMENTS	14.79
PAYMENT ON DEBTS	3,613,277	3,115,413	497,864-	13.77-	PAYMENT ON DEBTS	7.84
MISSION SUPPORT	1,384,787	1,425,430	40,643+	2.93+	MISSION SUPPORT	3.58
SPECIFIC MISSION SUPPRT-DES GIV	263,117	247,078	16,039-	6.09-	SPECIFIC MISSION SUPPORT (DES GIV)	0.62
WORLD HUNGER APPEAL	272,880	260,642	12,238-	4.48-	WORLD HUNGER APPEAL	0.65
DISASTER RESPONSE	33,240	44,075	10,835+	32.59+	DISASTER RESPONSE	0.11
MISSION PARTNERS	17,064	65,107	48,043+	281.54+	MISSION PARTNERS	0.16
MISSION FOUNDERS	0	0	0+	0.00+	MISSION FOUNDERS	0.00
VISION FOR MISSION	11,690	12,787	1,097+	9.38+	VISION FOR MISSION	0.03
MISSIONARY SPONSORSHIP	99,962	113,115	13,153+	13.15+	MISSIONARY SPONSORSHIP	0.28
SYNODICAL BENEVOLENCES	364,895	363,862	1,033-	0.28-	SYNODICAL BENEVOLENCES	0.91
LOCAL COMMUNITY BENEVOLENCES	686,213	763,500	77,287+	11.26+	LOCAL COMMUNITY BENEVOLENCES	1.92
OTHER BENEVOLENCES	318,438	328,954	10,516+	3.30+	OTHER BENEVOLENCES	0.82
OTHER EXPENSES	1,599,163	1,088,142	511,021-	31.95-	OTHER EXPENSES	2.74
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	162,010,446	173,738,018	11,727,572+	7.23+		
PARISH HOUSE AND LOT	9,865,329	10,297,170	431,841+	4.37+		
PARSONAGE(S) AND LOT(S)	5,410,579	5,228,655	181,924-	3.36-		
OTHER REAL ESTATE	11,937,606	13,855,545	1,917,939+	16.06+		
ENDOWMENT AND MEMORIAL FUNDS	6,717,873	8,654,238	1,936,365+	28.82+		
CASH, SAVINGS, BONDS, ETC.	8,521,552	8,914,801	393,249+	4.61+		
OTHER ASSETS	3,027,976	2,925,147	102,829-	3.39-		
NUMBER OF BEQUESTS RECEIVED	50	60	10+	20.00+	NUMBER OF BEQUESTS PER 100 DEATHS	13.04
TOTAL VALUE OF BEQUESTS RECEIVED	548,875	587,308	38,433+	7.00+	AVERAGE VALUE PER BEQUEST	9,788.46
INTENDED MISSION SUPPORT	1,410,027	1,416,455	6,428+	0.45+		

1B NORTHWEST WASHINGTON SYNOD ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS
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SUMMARY OF CONGREGATIONAL INFORMATION

WORSHIP SERVICES

TOTAL ATNDNCE AT WORSHIP EACH WEEK	18,559	18,216	343-	1.84-
AVG SUNDAY ATTENDANCE PER CONG	165	161	4-	2.42-
PCT BAPT MBRS ATTENDING WORSHIP	34.42	34.02	0.40-	1.16-

CONGS REPORTING ETHNIC GROUP MEMBERS

AFRICAN AMERICAN/BLACK	50	52	2+	4.00+
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	23	23	0+	0.00+
ARAB/MIDDLE EASTERN	6	7	1+	16.66+
ASIAN/PACIFIC ISLANDER	65	71	6+	9.23+
LATINO/HISPANIC	37	42	5+	13.51+
MULTIETHNIC	12	21	9+	75.00+
WHITE	111	112	1+	0.90+
OTHER	19	19	0+	0.00+

PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS

AFRICAN AMERICAN/BLACK	45.61
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	20.17
ARAB/MIDDLE EASTERN	6.14
ASIAN/PACIFIC ISLANDER	62.28
LATINO/HISPANIC	36.84
MULTIETHNIC	18.42
WHITE	98.24
OTHER	16.66

TOTAL ETHNIC BAPTIZED MEMBERSHIP

AFRICAN AMERICAN/BLACK	249	268	19+	7.63+
AMERICAN INDIAN/ALASKA NATIVE	65	66	1+	1.53+
ARAB/MIDDLE EASTERN	27	20	7-	25.92-
ASIAN/PACIFIC ISLANDER	513	529	16+	3.11+
LATINO/HISPANIC	164	219	55+	33.53+
MULTIETHNIC	104	102	2-	1.92-
WHITE	52,666	51,996	670-	1.27-
OTHER	118	332	214+	181.35+

PERCENT ETHNIC BAPTIZED MEMBERSHIP

AFRICAN AMERICAN/BLACK	0.50
AMERICAN INDIAN/ALASKA NATIVE	0.12
ARAB/MIDDLE EASTERN	0.03
ASIAN/PACIFIC ISLANDER	0.98
LATINO/HISPANIC	0.40
MULTIETHNIC	0.19
WHITE	97.13
OTHER	0.62

DISTRIBUTION OF CONGREGATIONS BY SIZE

	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS	
		TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT
FORMING	0	1	0.87	0	0.00	1	0.87	0	0.00
VERY SMALL	1-175	30	26.31	3,672	6.85	41	35.96	4,601	11.56
SMALL	176-350	24	21.05	6,050	11.30	28	24.56	7,696	19.35
MODERATELY SMALL	351-500	16	14.03	6,568	12.26	21	18.42	9,025	22.69
MEDIUM SIZED	501-700	20	17.54	11,779	22.00	10	8.77	5,799	14.58
MODERATELY LARGE	701-950	9	7.89	7,086	13.23	7	6.14	5,685	14.29
LARGE	951-1,500	9	7.89	10,441	19.50	6	5.26	6,966	17.51
VERY LARGE	> 1,500	5	4.38	7,936	14.82	0	0.00	0	0.00

1C SOUTHWESTERN WASHINGTON SYNOD ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	95	94	1-	1.05-		
BAPTIZED MEMBERS	42,008	41,018	990-	2.35-	BAPTIZED MEMBERS (/94)	436.36
CONFIRMED MEMBERS	31,066	30,513	553-	1.78-	CONFIRMED MEMBERS (/94)	324.60
COMMUNING MEMBERS -- CONFIRMED	22,991	22,798	193-	0.83-	COMMUNING MBRS - CONF (/93)	245.13
COMMUNING MEMBERS -- UNCONFIRMED	2,803	3,305	502+	17.90+	COMMUN MBRS - UNCONF (/93)	35.53
COMMUNED AND CONTRIBUTED	20,479	19,993	486-	2.37-	COMMUNED AND CONTRIB (/93)	214.97
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	600	524	76-	12.66-		
BY BAPTISM - ADULTS 16 AND OLDER	144	132	12-	8.33-		
BY AFFIRMATION OF FAITH	842	882	40+	4.75+		
BY TRANSFER FROM ELCA CONGS	619	575	44-	7.10-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	143	106	37-	25.87-		
FROM NON-LUTHERAN CONGREGATIONS	93	86	7-	7.52-		
FROM OTHER SOURCES AND STAT ADJS	145	386	241+	166.20+		
TOTAL ACCESSIONS -- BAPT MBRS	2,586	2,691	105+	4.06+		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	389	399	10+	2.57+		
BY TRANSFER TO ELCA CONGS	411	365	46-	11.19-		
BY TRANSFER TO OTHER LUTHERAN CONGS	48	40	8-	16.66-		
TO NON-LUTHERAN CONGREGATIONS	122	147	25+	20.49+		
FOR OTHER REASONS AND STAT ADJS	2,315	3,122	807+	34.85+		
TOTAL LOSSES -- BAPT MBRS	3,285	4,073	788+	23.98+		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	116	104	12-	10.34-		
BY AFFIRMATION OF FAITH	664	653	11-	1.65-		
BY TRANSFER FROM ELCA CONGS	486	424	62-	12.75-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	98	74	24-	24.48-		
FROM NON-LUTHERAN CONGREGATIONS	84	76	8-	9.52-		
FROM OTHER SOURCES AND STAT ADJS	109	184	75+	68.80+		
BAPTIZED MEMBERS CONFIRMED	389	331	58-	14.91-		
TOTAL ACCESSIONS -- CONF MBRS	1,946	1,846	100-	5.13-		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	352	358	6+	1.70+		
BY TRANSFER TO ELCA CONGS	296	251	45-	15.20-		
BY TRANSFER TO OTHER LUTHERAN CONGS	29	29	0+	0.00+		
TO NON-LUTHERAN CONGREGATIONS	88	96	8+	9.09+		
FOR OTHER REASONS AND STAT ADJS	1,744	1,996	252+	14.44+		
TOTAL LOSSES -- CONF MBRS	2,509	2,730	221+	8.80+		

1C SOUTHWESTERN WASHINGTON SYNOD ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	30,388,664	31,703,445	1,314,781+	4.32+	TOTAL RECEIPTS (/94)	337,270.69
TOTAL DISBURSEMENTS	29,835,184	32,229,111	2,393,927+	8.02+	TOTAL DISBURSE (/94)	342,862.88
ASSETS, VALUE ON DEC 31	159,553,152	176,202,843	16,649,691+	10.43+	ASSETS VAL 12-31 (/94)	1,874,498.32
TOTAL INDEBTEDNESS ON DEC 31	17,275,308	20,297,089	3,021,781+	17.49+	TOTAL INDEBT (/94)	215,926.47
AVERAGE GIVING PER BAPT MEMBER	581.40	610.80	29.40+	5.05+	PERCENT--INDEBTEDNESS/ASSETS	11.51
AVERAGE GIVING PER CONF MEMBER	786.18	821.08	34.90+	4.43+	PERCENT--CONGS WITH NO DEBT	46.80
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	20,440,207	21,358,673	918,466+	4.49+		
DESIGNATED GIVING BY MEMBERS	3,983,463	3,695,200	288,263-	7.23-		
EARNED INCOME, UNRESTRICTED	276,237	310,546	34,309+	12.42+		
EARNED INCOME, RESTRICTED	728,769	777,613	48,844+	6.70+		
GRANTS & DO SUPPORT	242,482	200,756	41,726-	17.20-		
CASH BORROWED	3,449,772	3,918,888	469,116+	13.59+		
OTHER RECEIPTS	1,267,734	1,441,769	174,035+	13.72+		
DISBURSEMENTS FOR REGULAR OPERATION					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	18,293,333	19,106,902	813,569+	4.44+	CURRENT OPERATING EXPENSES	59.28
CAPITAL IMPROVEMENTS	4,639,194	6,812,396	2,173,202+	46.84+	CAPITAL IMPROVEMENTS	21.13
PAYMENT ON DEBTS	2,958,269	2,129,256	829,013-	28.02-	PAYMENT ON DEBTS	6.60
MISSION SUPPORT	1,133,886	1,199,715	65,829+	5.80+	MISSION SUPPORT	3.72
SPECIFIC MISSION SUPPRT-DES GIV	81,499	64,315	17,184-	21.08-	SPECIFIC MISSION SUPPORT (DES GIV)	0.19
WORLD HUNGER APPEAL	140,298	113,068	27,230-	19.40-	WORLD HUNGER APPEAL	0.35
DISASTER RESPONSE	6,675	12,014	5,339+	79.98+	DISASTER RESPONSE	0.03
MISSION PARTNERS	71,134	55,706	15,428-	21.68-	MISSION PARTNERS	0.17
MISSION FOUNDERS	0	0	0+	0.00+	MISSION FOUNDERS	0.00
VISION FOR MISSION	1,000	1,100	100+	10.00+	VISION FOR MISSION	0.00
MISSIONARY SPONSORSHIP	52,650	102,945	50,295+	95.52+	MISSIONARY SPONSORSHIP	0.31
SYNODICAL BENEVOLENCES	235,280	257,867	22,587+	9.60+	SYNODICAL BENEVOLENCES	0.80
LOCAL COMMUNITY BENEVOLENCES	578,991	706,879	127,888+	22.08+	LOCAL COMMUNITY BENEVOLENCES	2.19
OTHER BENEVOLENCES	667,061	673,333	6,272+	0.94+	OTHER BENEVOLENCES	2.08
OTHER EXPENSES	975,914	993,615	17,701+	1.81+	OTHER EXPENSES	3.08
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	134,764,027	152,201,915	17,437,888+	12.93+		
PARISH HOUSE AND LOT	3,746,653	4,444,046	697,393+	18.61+		
PARSONAGE(S) AND LOT(S)	2,473,685	2,161,619	312,066-	12.61-		
OTHER REAL ESTATE	3,356,638	3,154,969	201,669-	6.00-		
ENDOWMENT AND MEMORIAL FUNDS	5,259,949	5,320,476	60,527+	1.15+		
CASH, SAVINGS, BONDS, ETC.	5,852,503	6,993,648	1,141,145+	19.49+		
OTHER ASSETS	4,099,697	1,926,170	2,173,527-	53.01-		
NUMBER OF BEQUESTS RECEIVED	23	30	7+	30.43+	NUMBER OF BEQUESTS PER 100 DEATHS	7.51
TOTAL VALUE OF BEQUESTS RECEIVED	215,613	576,616	361,003+	167.43+	AVERAGE VALUE PER BEQUEST	19,220.53
INTENDED MISSION SUPPORT	1,248,959	1,209,604	39,355-	3.15-		

1C SOUTHWESTERN WASHINGTON SYNOD ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS
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SUMMARY OF CONGREGATIONAL INFORMATION

WORSHIP SERVICES

TOTAL ATNDNCE AT WORSHIP EACH WEEK	15,643	15,166	477-	3.04-
AVG SUNDAY ATTENDANCE PER CONG	164	161	3-	1.82-
PCT BAPT MBRS ATTENDING WORSHIP	37.23	36.97	0.26-	0.69-

CONGS REPORTING ETHNIC GROUP MEMBERS

AFRICAN AMERICAN/BLACK	43	45	2+	4.65+
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	39	35	4-	10.25-
ARAB/MIDDLE EASTERN	3	4	1+	33.33+
ASIAN/PACIFIC ISLANDER	49	53	4+	8.16+
LATINO/HISPANIC	36	38	2+	5.55+
MULTIETHNIC	17	20	3+	17.64+
WHITE	95	94	1-	1.05-
OTHER	10	7	3-	30.00-

PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS

AFRICAN AMERICAN/BLACK	47.87
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	37.23
ARAB/MIDDLE EASTERN	4.25
ASIAN/PACIFIC ISLANDER	56.38
LATINO/HISPANIC	40.42
MULTIETHNIC	21.27
WHITE	100.00
OTHER	7.44

TOTAL ETHNIC BAPTIZED MEMBERSHIP

AFRICAN AMERICAN/BLACK	275	298	23+	8.36+
AMERICAN INDIAN/ALASKA NATIVE	106	110	4+	3.77+
ARAB/MIDDLE EASTERN	7	8	1+	14.28+
ASIAN/PACIFIC ISLANDER	281	297	16+	5.69+
LATINO/HISPANIC	180	179	1-	0.55-
MULTIETHNIC	88	150	62+	70.45+
WHITE	41,021	39,874	1,147-	2.79-
OTHER	52	104	52+	100.00+

PERCENT ETHNIC BAPTIZED MEMBERSHIP

AFRICAN AMERICAN/BLACK	0.72
AMERICAN INDIAN/ALASKA NATIVE	0.26
ARAB/MIDDLE EASTERN	0.01
ASIAN/PACIFIC ISLANDER	0.72
LATINO/HISPANIC	0.43
MULTIETHNIC	0.36
WHITE	97.21
OTHER	0.25

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS		
	TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT	
FORMING	0	0.00	0	0.00	0	0.00	0	0.00	
VERY SMALL	1-175	18	19.14	2,132	5.19	32	34.04	3,618	11.85
SMALL	176-350	34	36.17	8,661	21.11	31	32.97	7,543	24.72
MODERATELY SMALL	351-500	14	14.89	5,972	14.55	11	11.70	4,685	15.35
MEDIUM SIZED	501-700	9	9.57	5,447	13.27	10	10.63	5,964	19.54
MODERATELY LARGE	701-950	10	10.63	8,300	20.23	6	6.38	4,785	15.68
LARGE	951-1,500	9	9.57	10,506	25.61	4	4.25	3,918	12.84
VERY LARGE	> 1,500	0	0.00	0	0.00	0	0.00	0	0.00

1D EASTERN WASH-IDAHO SYNOD ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	108	107	1-	0.92-		
BAPTIZED MEMBERS	36,775	36,657	118-	0.32-	BAPTIZED MEMBERS (/106)	345.82
CONFIRMED MEMBERS	27,533	27,502	31-	0.11-	CONFIRMED MEMBERS (/105)	261.92
COMMUNING MEMBERS -- CONFIRMED	20,076	19,731	345-	1.71-	COMMUNING MBRS - CONF (/105)	187.91
COMMUNING MEMBERS -- UNCONFIRMED	3,136	3,131	5-	0.15-	COMMUN MBRS - UNCONF (/105)	29.81
COMMUNED AND CONTRIBUTED	17,379	17,032	347-	1.99-	COMMUNED AND CONTRIB (/105)	162.20
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	515	496	19-	3.68-		
BY BAPTISM - ADULTS 16 AND OLDER	93	90	3-	3.22-		
BY AFFIRMATION OF FAITH	442	422	20-	4.52-		
BY TRANSFER FROM ELCA CONGS	822	474	348-	42.33-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	99	142	43+	43.43+		
FROM NON-LUTHERAN CONGREGATIONS	94	99	5+	5.31+		
FROM OTHER SOURCES AND STAT ADJS	104	114	10+	9.61+		
TOTAL ACCESSIONS -- BAPT MBRS	2,169	1,837	332-	15.30-		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	403	359	44-	10.91-		
BY TRANSFER TO ELCA CONGS	301	331	30+	9.96+		
BY TRANSFER TO OTHER LUTHERAN CONGS	86	105	19+	22.09+		
TO NON-LUTHERAN CONGREGATIONS	138	172	34+	24.63+		
FOR OTHER REASONS AND STAT ADJS	2,743	967	1,776-	64.74-		
TOTAL LOSSES -- BAPT MBRS	3,671	1,934	1,737-	47.31-		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	71	72	1+	1.40+		
BY AFFIRMATION OF FAITH	360	357	3-	0.83-		
BY TRANSFER FROM ELCA CONGS	661	348	313-	47.35-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	74	110	36+	48.64+		
FROM NON-LUTHERAN CONGREGATIONS	70	69	1-	1.42-		
FROM OTHER SOURCES AND STAT ADJS	146	181	35+	23.97+		
BAPTIZED MEMBERS CONFIRMED	362	333	29-	8.01-		
TOTAL ACCESSIONS -- CONF MBRS	1,744	1,470	274-	15.71-		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	374	329	45-	12.03-		
BY TRANSFER TO ELCA CONGS	249	256	7+	2.81+		
BY TRANSFER TO OTHER LUTHERAN CONGS	60	65	5+	8.33+		
TO NON-LUTHERAN CONGREGATIONS	90	103	13+	14.44+		
FOR OTHER REASONS AND STAT ADJS	1,613	755	858-	53.19-		
TOTAL LOSSES -- CONF MBRS	2,386	1,508	878-	36.79-		

1D EASTERN WASH-IDAHO SYNOD ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	18,007,857	19,653,408	1,645,551+	9.13+	TOTAL RECEIPTS (/106)	185,409.50
TOTAL DISBURSEMENTS	18,501,703	18,326,237	175,466-	0.94-	TOTAL DISBURSE (/105)	174,535.59
ASSETS, VALUE ON DEC 31	128,197,414	135,253,610	7,056,196+	5.50+	ASSETS VAL 12-31 (/106)	1,275,977.45
TOTAL INDEBTEDNESS ON DEC 31	8,967,133	11,104,092	2,136,959+	23.83+	TOTAL INDEBT (/106)	104,755.58
AVERAGE GIVING PER BAPT MEMBER	444.67	460.01	15.34+	3.44+	PERCENT--INDEBTEDNESS/ASSETS	8.20
AVERAGE GIVING PER CONF MEMBER	593.94	613.14	19.20+	3.23+	PERCENT--CONGS WITH NO DEBT	64.48
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	13,977,926	14,208,640	230,714+	1.65+		
DESIGNATED GIVING BY MEMBERS	2,375,122	2,654,051	278,929+	11.74+		
EARNED INCOME, UNRESTRICTED	166,119	198,801	32,682+	19.67+		
EARNED INCOME, RESTRICTED	485,553	382,076	103,477-	21.31-		
GRANTS & DO SUPPORT	129,709	129,692	17-	0.01-		
CASH BORROWED	409,995	1,142,952	732,957+	178.77+		
OTHER RECEIPTS	463,433	937,196	473,763+	102.22+		
DISBURSEMENTS FOR REGULAR OPERATION					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	12,826,266	13,151,155	324,889+	2.53+	CURRENT OPERATING EXPENSES	71.76
CAPITAL IMPROVEMENTS	1,637,107	1,824,857	187,750+	11.46+	CAPITAL IMPROVEMENTS	9.95
PAYMENT ON DEBTS	1,370,025	1,194,550	175,475-	12.80-	PAYMENT ON DEBTS	6.51
MISSION SUPPORT	910,271	933,111	22,840+	2.50+	MISSION SUPPORT	5.09
SPECIFIC MISSION SUPPRT-DES GIV	91,003	68,091	22,912-	25.17-	SPECIFIC MISSION SUPPORT (DES GIV)	0.37
WORLD HUNGER APPEAL	81,093	52,675	28,418-	35.04-	WORLD HUNGER APPEAL	0.28
DISASTER RESPONSE	4,093	15,227	11,134+	272.02+	DISASTER RESPONSE	0.08
MISSION PARTNERS	19,680	21,473	1,793+	9.11+	MISSION PARTNERS	0.11
MISSION FOUNDERS	5,334	1,444	3,890-	72.92-	MISSION FOUNDERS	0.00
VISION FOR MISSION	2,548	2,635	87+	3.41+	VISION FOR MISSION	0.01
MISSIONARY SPONSORSHIP	47,038	22,010	25,028-	53.20-	MISSIONARY SPONSORSHIP	0.12
SYNODICAL BENEVOLENCES	98,875	122,323	23,448+	23.71+	SYNODICAL BENEVOLENCES	0.66
LOCAL COMMUNITY BENEVOLENCES	385,330	353,895	31,435-	8.15-	LOCAL COMMUNITY BENEVOLENCES	1.93
OTHER BENEVOLENCES	125,669	154,260	28,591+	22.75+	OTHER BENEVOLENCES	0.84
OTHER EXPENSES	897,371	408,531	488,840-	54.47-	OTHER EXPENSES	2.22
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	107,246,883	112,479,405	5,232,522+	4.87+		
PARISH HOUSE AND LOT	1,762,769	1,883,249	120,480+	6.83+		
PARSONAGE(S) AND LOT(S)	4,140,043	4,518,420	378,377+	9.13+		
OTHER REAL ESTATE	3,971,067	3,718,295	252,772-	6.36-		
ENDOWMENT AND MEMORIAL FUNDS	5,234,237	5,102,741	131,496-	2.51-		
CASH, SAVINGS, BONDS, ETC.	4,381,472	5,612,335	1,230,863+	28.09+		
OTHER ASSETS	1,460,943	1,939,165	478,222+	32.73+		
NUMBER OF BEQUESTS RECEIVED	15	50	35+	233.33+	NUMBER OF BEQUESTS PER 100 DEATHS	13.92
TOTAL VALUE OF BEQUESTS RECEIVED	660,368	220,385	439,983-	66.62-	AVERAGE VALUE PER BEQUEST	4,407.70
INTENDED MISSION SUPPORT	900,395	1,010,949	110,554+	12.27+		

1D EASTERN WASH-IDAHO SYNOD ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS
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SUMMARY OF CONGREGATIONAL INFORMATION

WORSHIP SERVICES

TOTAL ATNDNCE AT WORSHIP EACH WEEK	11,678	11,388	290-	2.48-
AVG SUNDAY ATTENDANCE PER CONG	110	107	3-	2.72-
PCT BAPT MBRS ATTENDING WORSHIP	31.75	31.06	0.69-	2.17-

CONGS REPORTING ETHNIC GROUP MEMBERS

AFRICAN AMERICAN/BLACK	23	26	3+	13.04+
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	22	22	0+	0.00+
ARAB/MIDDLE EASTERN	0	3	3+	0.00+
ASIAN/PACIFIC ISLANDER	38	42	4+	10.52+
LATINO/HISPANIC	31	30	1-	3.22-
MULTIETHNIC	5	15	10+	200.00+
WHITE	106	106	0+	0.00+
OTHER	9	8	1-	11.11-

PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS

AFRICAN AMERICAN/BLACK	24.29
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	20.56
ARAB/MIDDLE EASTERN	2.80
ASIAN/PACIFIC ISLANDER	39.25
LATINO/HISPANIC	28.03
MULTIETHNIC	14.01
WHITE	99.06
OTHER	7.47

TOTAL ETHNIC BAPTIZED MEMBERSHIP

AFRICAN AMERICAN/BLACK	50	56	6+	12.00+
AMERICAN INDIAN/ALASKA NATIVE	63	56	7-	11.11-
ARAB/MIDDLE EASTERN	0	5	5+	0.00+
ASIAN/PACIFIC ISLANDER	145	166	21+	14.48+
LATINO/HISPANIC	138	101	37-	26.81-
MULTIETHNIC	26	69	43+	165.38+
WHITE	36,317	36,177	140-	0.38-
OTHER	36	27	9-	25.00-

PERCENT ETHNIC BAPTIZED MEMBERSHIP

AFRICAN AMERICAN/BLACK	0.15
AMERICAN INDIAN/ALASKA NATIVE	0.15
ARAB/MIDDLE EASTERN	0.01
ASIAN/PACIFIC ISLANDER	0.45
LATINO/HISPANIC	0.27
MULTIETHNIC	0.18
WHITE	98.69
OTHER	0.07

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS			
	TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT		
FORMING	0		1	0.93	0	0.00	2	1.86	0	0.00
VERY SMALL	1-175	35	32.71		3,662	9.98	45	42.05	4,395	15.98
SMALL	176-350	36	33.64		9,412	25.67	37	34.57	9,050	32.90
MODERATELY SMALL	351-500	14	13.08		5,504	15.01	10	9.34	4,208	15.30
MEDIUM SIZED	501-700	7	6.54		4,101	11.18	8	7.47	4,685	17.03
MODERATELY LARGE	701-950	9	8.41		7,221	19.69	2	1.86	1,626	5.91
LARGE	951-1,500	4	3.73		4,938	13.47	3	2.80	3,538	12.86
VERY LARGE	> 1,500	1	0.93		1,819	4.96	0	0.00	0	0.00

1E OREGON SYNOD ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	122	120	2-	1.63-		
BAPTIZED MEMBERS	45,858	45,599	259-	0.56-	BAPTIZED MEMBERS (/118)	386.43
CONFIRMED MEMBERS	34,616	34,484	132-	0.38-	CONFIRMED MEMBERS (/118)	292.23
COMMUNING MEMBERS -- CONFIRMED	24,546	24,539	7-	0.02-	COMMUNING MBRS - CONF (/118)	207.95
COMMUNING MEMBERS -- UNCONFIRMED	3,720	4,017	297+	7.98+	COMMUN MBRS - UNCONF (/118)	34.04
COMMUNED AND CONTRIBUTED	21,700	22,120	420+	1.93+	COMMUNED AND CONTRIB (/118)	187.45

ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	589	584	5-	0.84-		
BY BAPTISM - ADULTS 16 AND OLDER	134	138	4+	2.98+		
BY AFFIRMATION OF FAITH	483	571	88+	18.21+		
BY TRANSFER FROM ELCA CONGS	556	625	69+	12.41+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	169	132	37-	21.89-		
FROM NON-LUTHERAN CONGREGATIONS	191	158	33-	17.27-		
FROM OTHER SOURCES AND STAT ADJS	170	73	97-	57.05-		
TOTAL ACCESSIONS -- BAPT MBRS	2,292	2,281	11-	0.47-		

BAPTIZED MEMBERS -- LOSSES						
BY DEATH	511	477	34-	6.65-		
BY TRANSFER TO ELCA CONGS	402	339	63-	15.67-		
BY TRANSFER TO OTHER LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS	53	51	2-	3.77-		
FOR OTHER REASONS AND STAT ADJS	202	125	77-	38.11-		
TOTAL LOSSES -- BAPT MBRS	1,415	1,401	14-	0.98-		
	2,583	2,393	190-	7.35-		

CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	91	104	13+	14.28+		
BY AFFIRMATION OF FAITH	393	452	59+	15.01+		
BY TRANSFER FROM ELCA CONGS	425	535	110+	25.88+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	111	99	12-	10.81-		
FROM NON-LUTHERAN CONGREGATIONS	108	119	11+	10.18+		
FROM OTHER SOURCES AND STAT ADJS	132	108	24-	18.18-		
BAPTIZED MEMBERS CONFIRMED	392	405	13+	3.31+		
TOTAL ACCESSIONS -- CONF MBRS	1,652	1,822	170+	10.29+		

CONFIRMED MEMBERS -- LOSSES						
BY DEATH	457	448	9-	1.96-		
BY TRANSFER TO ELCA CONGS	320	259	61-	19.06-		
BY TRANSFER TO OTHER LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS	43	41	2-	4.65-		
FOR OTHER REASONS AND STAT ADJS	125	93	32-	25.60-		
TOTAL LOSSES -- CONF MBRS	906	990	84+	9.27+		
	1,851	1,831	20-	1.08-		

1E OREGON SYNOD ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	29,527,160	29,808,902	281,742+	0.95+	TOTAL RECEIPTS (/119)	250,494.97
TOTAL DISBURSEMENTS	29,937,494	29,387,897	549,597-	1.83-	TOTAL DISBURSE (/119)	246,957.11
ASSETS, VALUE ON DEC 31	185,733,585	195,856,697	10,123,112+	5.45+	ASSETS VAL 12-31 (/119)	1,645,854.59
TOTAL INDEBTEDNESS ON DEC 31	16,002,067	14,248,550	1,753,517-	10.95-	TOTAL INDEBT (/119)	119,735.71
AVERAGE GIVING PER BAPT MEMBER	549.91	568.33	18.42+	3.34+	PERCENT--INDEBTEDNESS/ASSETS	7.27
AVERAGE GIVING PER CONF MEMBER	728.50	751.52	23.02+	3.15+	PERCENT--CONGS WITH NO DEBT	54.16
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	21,437,911	21,964,673	526,762+	2.45+		
DESIGNATED GIVING BY MEMBERS	3,780,190	3,951,020	170,830+	4.51+		
EARNED INCOME, UNRESTRICTED	586,722	342,472	244,250-	41.62-		
EARNED INCOME, RESTRICTED	387,244	248,981	138,263-	35.70-		
GRANTS & DO SUPPORT	220,390	296,442	76,052+	34.50+		
CASH BORROWED	1,462,915	1,447,462	15,453-	1.05-		
OTHER RECEIPTS	1,651,788	1,557,852	93,936-	5.68-		
DISBURSEMENTS FOR REGULAR OPERATION					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	20,745,134	21,008,785	263,651+	1.27+	CURRENT OPERATING EXPENSES	71.48
CAPITAL IMPROVEMENTS	3,550,402	2,910,999	639,403-	18.00-	CAPITAL IMPROVEMENTS	9.90
PAYMENT ON DEBTS	2,606,711	2,161,099	445,612-	17.09-	PAYMENT ON DEBTS	7.35
MISSION SUPPORT	1,169,273	1,146,195	23,078-	1.97-	MISSION SUPPORT	3.90
SPECIFIC MISSION SUPPRT-DES GIV	87,832	124,284	36,452+	41.50+	SPECIFIC MISSION SUPPORT (DES GIV)	0.42
WORLD HUNGER APPEAL	132,901	126,927	5,974-	4.49-	WORLD HUNGER APPEAL	0.43
DISASTER RESPONSE	8,442	30,181	21,739+	257.51+	DISASTER RESPONSE	0.10
MISSION PARTNERS	42,564	40,786	1,778-	4.17-	MISSION PARTNERS	0.13
MISSION FOUNDERS	0	0	0+	0.00+	MISSION FOUNDERS	0.00
VISION FOR MISSION	6,798	140	6,658-	97.94-	VISION FOR MISSION	0.00
MISSIONARY SPONSORSHIP	28,115	86,795	58,680+	208.71+	MISSIONARY SPONSORSHIP	0.29
SYNODICAL BENEVOLENCES	129,972	173,010	43,038+	33.11+	SYNODICAL BENEVOLENCES	0.58
LOCAL COMMUNITY BENEVOLENCES	585,007	679,573	94,566+	16.16+	LOCAL COMMUNITY BENEVOLENCES	2.31
OTHER BENEVOLENCES	198,495	272,790	74,295+	37.42+	OTHER BENEVOLENCES	0.92
OTHER EXPENSES	645,848	626,333	19,515-	3.02-	OTHER EXPENSES	2.13
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	147,397,052	155,435,823	8,038,771+	5.45+		
PARISH HOUSE AND LOT	3,514,397	2,810,213	704,184-	20.03-		
PARSONAGE(S) AND LOT(S)	2,297,332	2,932,754	635,422+	27.65+		
OTHER REAL ESTATE	12,645,261	13,964,865	1,319,604+	10.43+		
ENDOWMENT AND MEMORIAL FUNDS	8,908,913	9,548,516	639,603+	7.17+		
CASH, SAVINGS, BONDS, ETC.	7,753,796	7,900,008	146,212+	1.88+		
OTHER ASSETS	3,216,834	3,264,518	47,684+	1.48+		
NUMBER OF BEQUESTS RECEIVED	112	145	33+	29.46+	NUMBER OF BEQUESTS PER 100 DEATHS	30.39
TOTAL VALUE OF BEQUESTS RECEIVED	979,495	830,959	148,536-	15.16-	AVERAGE VALUE PER BEQUEST	5,730.75
INTENDED MISSION SUPPORT	1,043,272	1,109,228	65,956+	6.32+		

2003 2004 CHANGE PER
CENT STATISTICAL ANALYSIS

SUMMARY OF CONGREGATIONAL INFORMATION

	2003	2004	CHANGE	PER CENT
WORSHIP SERVICES				
TOTAL ATNDNCE AT WORSHIP EACH WEEK	16,144	15,696	448-	2.77-
AVG SUNDAY ATTENDANCE PER CONG	134	131	3-	2.23-
PCT BAPT MBRS ATTENDING WORSHIP	35.20	34.42	0.78-	2.21-

CONGS REPORTING ETHNIC GROUP MEMBERS

AFRICAN AMERICAN/BLACK	44	40	4-	9.09-
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	26	27	1+	3.84+
ARAB/MIDDLE EASTERN	9	8	1-	11.11-
ASIAN/PACIFIC ISLANDER	59	56	3-	5.08-
LATINO/HISPANIC	42	44	2+	4.76+
MULTIETHNIC	15	22	7+	46.66+
WHITE	119	117	2-	1.68-
OTHER	12	7	5-	41.66-

PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS

AFRICAN AMERICAN/BLACK	33.33
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	22.50
ARAB/MIDDLE EASTERN	6.66
ASIAN/PACIFIC ISLANDER	46.66
LATINO/HISPANIC	36.66
MULTIETHNIC	18.33
WHITE	97.50
OTHER	5.83

TOTAL ETHNIC BAPTIZED MEMBERSHIP

AFRICAN AMERICAN/BLACK	234	234	0+	0.00+
AMERICAN INDIAN/ALASKA NATIVE	102	118	16+	15.68+
ARAB/MIDDLE EASTERN	31	31	0+	0.00+
ASIAN/PACIFIC ISLANDER	373	324	49-	13.13-
LATINO/HISPANIC	300	348	48+	16.00+
MULTIETHNIC	61	191	130+	213.11+
WHITE	44,573	44,312	261-	0.58-
OTHER	184	41	143-	77.71-

PERCENT ETHNIC BAPTIZED MEMBERSHIP

AFRICAN AMERICAN/BLACK	0.51
AMERICAN INDIAN/ALASKA NATIVE	0.25
ARAB/MIDDLE EASTERN	0.06
ASIAN/PACIFIC ISLANDER	0.71
LATINO/HISPANIC	0.76
MULTIETHNIC	0.41
WHITE	97.17
OTHER	0.08

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS		
	TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT	
FORMING	0		0	0.00	2	1.66	0	0.00	
VERY SMALL	1-175	37	30.83		47	39.16	4,693	13.60	
SMALL	176-350	33	27.50	3,919	8.59	38	31.66	9,638	27.94
MODERATELY SMALL	351-500	18	15.00	8,707	19.09	16	13.33	6,884	19.96
MEDIUM SIZED	501-700	15	12.50	7,364	16.14	7	5.83	6,884	19.96
MODERATELY LARGE	701-950	6	5.00	8,660	18.99	7	5.83	4,146	12.02
LARGE	951-1,500	7	5.83	4,997	10.95	8	6.66	6,386	18.51
VERY LARGE	> 1,500	2	1.66	7,854	17.22	1	0.83	1,128	3.27
				4,098	8.98	1	0.83	1,609	4.66

1F MONTANA SYNOD ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	149	149	0+	0.00+		
BAPTIZED MEMBERS	52,186	50,758	1,428-	2.73-	BAPTIZED MEMBERS (/149)	340.65
CONFIRMED MEMBERS	38,396	37,591	805-	2.09-	CONFIRMED MEMBERS (/149)	252.28
COMMUNING MEMBERS -- CONFIRMED	25,384	24,821	563-	2.21-	COMMUNING MBRS - CONF (/149)	166.58
COMMUNING MEMBERS -- UNCONFIRMED	3,577	3,208	369-	10.31-	COMMUN MBRS - UNCONF (/149)	21.53
COMMUNED AND CONTRIBUTED	21,967	21,742	225-	1.02-	COMMUNED AND CONTRIB (/149)	145.91
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	680	677	3-	0.44-		
BY BAPTISM - ADULTS 16 AND OLDER	92	100	8+	8.69+		
BY AFFIRMATION OF FAITH	372	384	12+	3.22+		
BY TRANSFER FROM ELCA CONGS	697	665	32-	4.59-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	96	95	1-	1.04-		
FROM NON-LUTHERAN CONGREGATIONS	100	93	7-	7.00-		
FROM OTHER SOURCES AND STAT ADJS	192	160	32-	16.66-		
TOTAL ACCESSIONS -- BAPT MBRS	2,229	2,174	55-	2.46-		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	471	505	34+	7.21+		
BY TRANSFER TO ELCA CONGS	481	490	9+	1.87+		
BY TRANSFER TO OTHER LUTHERAN CONGS	68	51	17-	25.00-		
TO NON-LUTHERAN CONGREGATIONS	59	70	11+	18.64+		
FOR OTHER REASONS AND STAT ADJS	1,262	2,464	1,202+	95.24+		
TOTAL LOSSES -- BAPT MBRS	2,341	3,580	1,239+	52.92+		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	67	80	13+	19.40+		
BY AFFIRMATION OF FAITH	278	302	24+	8.63+		
BY TRANSFER FROM ELCA CONGS	502	488	14-	2.78-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	68	55	13-	19.11-		
FROM NON-LUTHERAN CONGREGATIONS	55	65	10+	18.18+		
FROM OTHER SOURCES AND STAT ADJS	190	102	88-	46.31-		
BAPTIZED MEMBERS CONFIRMED	558	670	112+	20.07+		
TOTAL ACCESSIONS -- CONF MBRS	1,718	1,762	44+	2.56+		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	449	489	40+	8.90+		
BY TRANSFER TO ELCA CONGS	354	358	4+	1.12+		
BY TRANSFER TO OTHER LUTHERAN CONGS	42	41	1-	2.38-		
TO NON-LUTHERAN CONGREGATIONS	37	51	14+	37.83+		
FOR OTHER REASONS AND STAT ADJS	654	1,612	958+	146.48+		
TOTAL LOSSES -- CONF MBRS	1,536	2,551	1,015+	66.08+		

1F MONTANA SYNOD ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	19,398,944	19,063,237	335,707-	1.73-	TOTAL RECEIPTS (/149)	127,941.18
TOTAL DISBURSEMENTS	17,432,943	18,405,740	972,797+	5.58+	TOTAL DISBURSE (/149)	123,528.45
ASSETS, VALUE ON DEC 31	103,259,632	108,386,864	5,127,232+	4.96+	ASSETS VAL 12-31 (/149)	727,428.61
TOTAL INDEBTEDNESS ON DEC 31	4,826,149	3,408,830	1,417,319-	29.36-	TOTAL INDEBT (/149)	22,878.05
AVERAGE GIVING PER BAPT MEMBER	303.30	333.18	29.88+	9.85+	PERCENT--INDEBTEDNESS/ASSETS	3.14
AVERAGE GIVING PER CONF MEMBER	412.23	449.89	37.66+	9.13+	PERCENT--CONGS WITH NO DEBT	81.20
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	13,837,766	13,951,973	114,207+	0.82+		
DESIGNATED GIVING BY MEMBERS	1,990,542	2,959,917	969,375+	48.69+		
EARNED INCOME, UNRESTRICTED	239,232	263,883	24,651+	10.30+		
EARNED INCOME, RESTRICTED	363,389	582,854	219,465+	60.39+		
GRANTS & DO SUPPORT	157,445	190,030	32,585+	20.69+		
CASH BORROWED	1,213,566	163,051	1,050,515-	86.56-		
OTHER RECEIPTS	1,597,004	951,529	645,475-	40.41-		
DISBURSEMENTS FOR REGULAR OPERATION					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	13,134,119	13,437,182	303,063+	2.30+	CURRENT OPERATING EXPENSES	73.00
CAPITAL IMPROVEMENTS	1,386,746	1,712,518	325,772+	23.49+	CAPITAL IMPROVEMENTS	9.30
PAYMENT ON DEBTS	822,509	900,139	77,630+	9.43+	PAYMENT ON DEBTS	4.89
MISSION SUPPORT	998,656	1,035,646	36,990+	3.70+	MISSION SUPPORT	5.62
SPECIFIC MISSION SUPPRT-DES GIV	93,624	66,072	27,552-	29.42-	SPECIFIC MISSION SUPPORT (DES GIV)	0.35
WORLD HUNGER APPEAL	123,569	111,849	11,720-	9.48-	WORLD HUNGER APPEAL	0.60
DISASTER RESPONSE	6,671	24,804	18,133+	271.81+	DISASTER RESPONSE	0.13
MISSION PARTNERS	27,659	32,977	5,318+	19.22+	MISSION PARTNERS	0.17
MISSION FOUNDERS	0	0	0+	0.00+	MISSION FOUNDERS	0.00
VISION FOR MISSION	190	774	584+	307.36+	VISION FOR MISSION	0.00
MISSIONARY SPONSORSHIP	53,191	54,300	1,109+	2.08+	MISSIONARY SPONSORSHIP	0.29
SYNODICAL BENEVOLENCES	210,347	192,367	17,980-	8.54-	SYNODICAL BENEVOLENCES	1.04
LOCAL COMMUNITY BENEVOLENCES	226,641	240,236	13,595+	5.99+	LOCAL COMMUNITY BENEVOLENCES	1.30
OTHER BENEVOLENCES	146,517	101,110	45,407-	30.99-	OTHER BENEVOLENCES	0.54
OTHER EXPENSES	202,504	495,766	293,262+	144.81+	OTHER EXPENSES	2.69
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	77,373,725	80,101,254	2,727,529+	3.52+		
PARISH HOUSE AND LOT	4,000,840	5,040,864	1,040,024+	25.99+		
PARSONAGE(S) AND LOT(S)	5,816,256	5,823,417	7,161+	0.12+		
OTHER REAL ESTATE	4,097,008	3,300,980	796,028-	19.42-		
ENDOWMENT AND MEMORIAL FUNDS	5,652,772	6,915,219	1,262,447+	22.33+		
CASH, SAVINGS, BONDS, ETC.	5,924,220	5,607,978	316,242-	5.33-		
OTHER ASSETS	394,811	1,597,152	1,202,341+	304.53+		
NUMBER OF BEQUESTS RECEIVED	22	204	182+	827.27+	NUMBER OF BEQUESTS PER 100 DEATHS	40.39
TOTAL VALUE OF BEQUESTS RECEIVED	86,604	281,139	194,535+	224.62+	AVERAGE VALUE PER BEQUEST	1,378.13
INTENDED MISSION SUPPORT	967,324	1,056,151	88,827+	9.18+		

2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS
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SUMMARY OF CONGREGATIONAL INFORMATION

WORSHIP SERVICES				
TOTAL ATNDNCE AT WORSHIP EACH WEEK	14,210	13,778	432-	3.04-
AVG SUNDAY ATTENDANCE PER CONG	95	92	3-	3.15-
PCT BAPT MBRS ATTENDING WORSHIP	27.22	27.14	0.08-	0.29-

CONGS REPORTING ETHNIC GROUP MEMBERS

AFRICAN AMERICAN/BLACK	17	13	4-	23.52-
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	37	29	8-	21.62-
ARAB/MIDDLE EASTERN	0	0	0+	0.00+
ASIAN/PACIFIC ISLANDER	31	28	3-	9.67-
LATINO/HISPANIC	17	13	4-	23.52-
MULTIETHNIC	4	10	6+	150.00+
WHITE	149	149	0+	0.00+
OTHER	6	4	2-	33.33-

PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS

AFRICAN AMERICAN/BLACK	8.72
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	19.46
ARAB/MIDDLE EASTERN	0.00
ASIAN/PACIFIC ISLANDER	18.79
LATINO/HISPANIC	8.72
MULTIETHNIC	6.71
WHITE	100.00
OTHER	2.68

TOTAL ETHNIC BAPTIZED MEMBERSHIP

AFRICAN AMERICAN/BLACK	43	37	6-	13.95-
AMERICAN INDIAN/ALASKA NATIVE	330	317	13-	3.93-
ARAB/MIDDLE EASTERN	0	0	0+	0.00+
ASIAN/PACIFIC ISLANDER	79	82	3+	3.79+
LATINO/HISPANIC	51	42	9-	17.64-
MULTIETHNIC	6	63	57+	950.00+
WHITE	51,664	50,208	1,456-	2.81-
OTHER	13	9	4-	30.76-

PERCENT ETHNIC BAPTIZED MEMBERSHIP

AFRICAN AMERICAN/BLACK	0.07
AMERICAN INDIAN/ALASKA NATIVE	0.62
ARAB/MIDDLE EASTERN	0.00
ASIAN/PACIFIC ISLANDER	0.16
LATINO/HISPANIC	0.08
MULTIETHNIC	0.12
WHITE	98.91
OTHER	0.01

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS		
	TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT	
FORMING	0	0.00	0	0.00	0	0.00	0	0.00	
VERY SMALL	1-175	68	45.63	6,049	11.91	79	53.02	6,439	17.12
SMALL	176-350	33	22.14	8,519	16.78	33	22.14	8,047	21.40
MODERATELY SMALL	351-500	11	7.38	4,554	8.97	10	6.71	4,413	11.73
MEDIUM SIZED	501-700	11	7.38	6,437	12.68	18	12.08	10,491	27.90
MODERATELY LARGE	701-950	16	10.73	12,565	24.75	7	4.69	5,787	15.39
LARGE	951-1,500	8	5.36	9,455	18.62	2	1.34	2,414	6.42
VERY LARGE	> 1,500	2	1.34	3,179	6.26	0	0.00	0	0.00

2A SIERRA PACIFIC SYNOD ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	209	206	3-	1.43-		
BAPTIZED MEMBERS	67,867	65,403	2,464-	3.63-	BAPTIZED MEMBERS (/204)	320.60
CONFIRMED MEMBERS	50,687	48,818	1,869-	3.68-	CONFIRMED MEMBERS (/204)	239.30
COMMUNING MEMBERS -- CONFIRMED	39,418	38,633	785-	1.99-	COMMUNING MBRS - CONF (/204)	189.37
COMMUNING MEMBERS -- UNCONFIRMED	4,541	4,196	345-	7.59-	COMMUN MBRS - UNCONF (/204)	20.56
COMMUNED AND CONTRIBUTED	34,985	34,297	688-	1.96-	COMMUNED AND CONTRIB (/204)	168.12
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	1,147	1,057	90-	7.84-		
BY BAPTISM - ADULTS 16 AND OLDER	194	191	3-	1.54-		
BY AFFIRMATION OF FAITH	1,647	1,166	481-	29.20-		
BY TRANSFER FROM ELCA CONGS	918	904	14-	1.52-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	217	229	12+	5.52+		
FROM NON-LUTHERAN CONGREGATIONS	301	304	3+	0.99+		
FROM OTHER SOURCES AND STAT ADJS	502	333	169-	33.66-		
TOTAL ACCESSIONS -- BAPT MBRS	4,926	4,184	742-	15.06-		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	747	698	49-	6.55-		
BY TRANSFER TO ELCA CONGS	645	560	85-	13.17-		
BY TRANSFER TO OTHER LUTHERAN CONGS	134	256	122+	91.04+		
TO NON-LUTHERAN CONGREGATIONS	279	309	30+	10.75+		
FOR OTHER REASONS AND STAT ADJS	5,301	4,479	822-	15.50-		
TOTAL LOSSES -- BAPT MBRS	7,106	6,302	804-	11.31-		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	160	145	15-	9.37-		
BY AFFIRMATION OF FAITH	1,166	813	353-	30.27-		
BY TRANSFER FROM ELCA CONGS	681	726	45+	6.60+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	165	163	2-	1.21-		
FROM NON-LUTHERAN CONGREGATIONS	207	234	27+	13.04+		
FROM OTHER SOURCES AND STAT ADJS	474	223	251-	52.95-		
BAPTIZED MEMBERS CONFIRMED	685	649	36-	5.25-		
TOTAL ACCESSIONS -- CONF MBRS	3,538	2,953	585-	16.53-		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	663	624	39-	5.88-		
BY TRANSFER TO ELCA CONGS	525	466	59-	11.23-		
BY TRANSFER TO OTHER LUTHERAN CONGS	101	131	30+	29.70+		
TO NON-LUTHERAN CONGREGATIONS	204	220	16+	7.84+		
FOR OTHER REASONS AND STAT ADJS	3,431	3,238	193-	5.62-		
TOTAL LOSSES -- CONF MBRS	4,924	4,679	245-	4.97-		

2A SIERRA PACIFIC SYNOD ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	54,509,699	55,142,777	633,078+	1.16+	TOTAL RECEIPTS (/204)	270,307.73
TOTAL DISBURSEMENTS	51,156,658	54,622,603	3,465,945+	6.77+	TOTAL DISBURSE (/204)	267,757.85
ASSETS, VALUE ON DEC 31	370,576,034	393,155,550	22,579,516+	6.09+	ASSETS VAL 12-31 (/204)	1,927,233.08
TOTAL INDEBTEDNESS ON DEC 31	33,196,323	34,097,417	901,094+	2.71+	TOTAL INDEBT (/204)	167,144.20
AVERAGE GIVING PER BAPT MEMBER	624.51	693.49	68.98+	11.04+	PERCENT--INDEBTEDNESS/ASSETS	8.67
AVERAGE GIVING PER CONF MEMBER	836.18	929.10	92.92+	11.11+	PERCENT--CONGS WITH NO DEBT	54.85
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	37,535,319	39,071,269	1,535,950+	4.09+		
DESIGNATED GIVING BY MEMBERS	4,848,581	6,285,546	1,436,965+	29.63+		
EARNED INCOME, UNRESTRICTED	3,069,215	2,992,141	77,074-	2.51-		
EARNED INCOME, RESTRICTED	1,486,466	877,598	608,868-	40.96-		
GRANTS & DO SUPPORT	687,898	449,161	238,737-	34.70-		
CASH BORROWED	993,988	1,889,642	895,654+	90.10+		
OTHER RECEIPTS	5,888,232	3,577,420	2,310,812-	39.24-		
DISBURSEMENTS FOR REGULAR OPERATION					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	37,513,205	38,625,444	1,112,239+	2.96+	CURRENT OPERATING EXPENSES	70.71
CAPITAL IMPROVEMENTS	2,650,312	5,964,499	3,314,187+	125.04+	CAPITAL IMPROVEMENTS	10.91
PAYMENT ON DEBTS	4,251,311	3,411,080	840,231-	19.76-	PAYMENT ON DEBTS	6.24
MISSION SUPPORT	2,374,583	2,418,924	44,341+	1.86+	MISSION SUPPORT	4.42
SPECIFIC MISSION SUPPRT-DES GIV	197,118	238,874	41,756+	21.18+	SPECIFIC MISSION SUPPORT (DES GIV)	0.43
WORLD HUNGER APPEAL	188,704	168,985	19,719-	10.44-	WORLD HUNGER APPEAL	0.30
DISASTER RESPONSE	34,334	75,222	40,888+	119.08+	DISASTER RESPONSE	0.13
MISSION PARTNERS	86,577	74,456	12,121-	14.00-	MISSION PARTNERS	0.13
MISSION FOUNDERS	0	250	250+	0.00+	MISSION FOUNDERS	0.00
VISION FOR MISSION	2,423	8,030	5,607+	231.40+	VISION FOR MISSION	0.01
MISSIONARY SPONSORSHIP	95,561	133,646	38,085+	39.85+	MISSIONARY SPONSORSHIP	0.24
SYNODICAL BENEVOLENCES	225,691	316,584	90,893+	40.27+	SYNODICAL BENEVOLENCES	0.57
LOCAL COMMUNITY BENEVOLENCES	826,293	794,879	31,414-	3.80-	LOCAL COMMUNITY BENEVOLENCES	1.45
OTHER BENEVOLENCES	547,281	494,942	52,339-	9.56-	OTHER BENEVOLENCES	0.90
OTHER EXPENSES	2,163,265	1,896,788	266,477-	12.31-	OTHER EXPENSES	3.47
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	299,608,869	314,446,186	14,837,317+	4.95+		
PARISH HOUSE AND LOT	19,098,295	21,345,443	2,247,148+	11.76+		
PARSONAGE(S) AND LOT(S)	7,310,293	15,090,643	7,780,350+	106.43+		
OTHER REAL ESTATE	9,125,182	10,531,369	1,406,187+	15.40+		
ENDOWMENT AND MEMORIAL FUNDS	8,679,416	9,083,661	404,245+	4.65+		
CASH, SAVINGS, BONDS, ETC.	22,068,926	17,713,331	4,355,595-	19.73-		
OTHER ASSETS	4,685,053	4,944,917	259,864+	5.54+		
NUMBER OF BEQUESTS RECEIVED	49	93	44+	89.79+	NUMBER OF BEQUESTS PER 100 DEATHS	13.32
TOTAL VALUE OF BEQUESTS RECEIVED	667,695	1,111,760	444,065+	66.50+	AVERAGE VALUE PER BEQUEST	11,954.40
INTENDED MISSION SUPPORT	2,368,168	2,535,318	167,150+	7.05+		

2A SIERRA PACIFIC SYNOD ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS
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SUMMARY OF CONGREGATIONAL INFORMATION

WORSHIP SERVICES

TOTAL ATNDNCE AT WORSHIP EACH WEEK	26,130	24,930	1,200-	4.59-
AVG SUNDAY ATTENDANCE PER CONG	126	122	4-	3.17-
PCT BAPT MBRS ATTENDING WORSHIP	38.50	38.11	0.39-	1.01-

CONGS REPORTING ETHNIC GROUP MEMBERS

AFRICAN AMERICAN/BLACK	99	100	1+	1.01+
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	38	32	6-	15.78-
ARAB/MIDDLE EASTERN	20	24	4+	20.00+
ASIAN/PACIFIC ISLANDER	127	122	5-	3.93-
LATINO/HISPANIC	133	123	10-	7.51-
MULTIETHNIC	37	68	31+	83.78+
WHITE	201	199	2-	0.99-
OTHER	35	25	10-	28.57-

PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS

AFRICAN AMERICAN/BLACK	48.54
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	15.53
ARAB/MIDDLE EASTERN	11.65
ASIAN/PACIFIC ISLANDER	59.22
LATINO/HISPANIC	59.70
MULTIETHNIC	33.00
WHITE	96.60
OTHER	12.13

TOTAL ETHNIC BAPTIZED MEMBERSHIP

AFRICAN AMERICAN/BLACK	1,000	1,051	51+	5.10+
AMERICAN INDIAN/ALASKA NATIVE	93	80	13-	13.97-
ARAB/MIDDLE EASTERN	38	48	10+	26.31+
ASIAN/PACIFIC ISLANDER	1,354	1,237	117-	8.64-
LATINO/HISPANIC	1,535	1,372	163-	10.61-
MULTIETHNIC	162	697	535+	330.24+
WHITE	63,217	60,794	2,423-	3.83-
OTHER	448	124	324-	72.32-

PERCENT ETHNIC BAPTIZED MEMBERSHIP

AFRICAN AMERICAN/BLACK	1.60
AMERICAN INDIAN/ALASKA NATIVE	0.12
ARAB/MIDDLE EASTERN	0.07
ASIAN/PACIFIC ISLANDER	1.89
LATINO/HISPANIC	2.09
MULTIETHNIC	1.06
WHITE	92.95
OTHER	0.18

DISTRIBUTION OF CONGREGATIONS BY SIZE

	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS	
		TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT
FORMING	0	2	0.97	0	0.00	2	0.97	0	0.00
VERY SMALL	1-175	81	39.32	8,706	13.31	106	51.45	10,656	21.82
SMALL	176-350	61	29.61	15,047	23.00	55	26.69	13,373	27.39
MODERATELY SMALL	351-500	22	10.67	9,160	14.00	17	8.25	6,853	14.03
MEDIUM SIZED	501-700	17	8.25	9,853	15.06	16	7.76	9,141	18.72
MODERATELY LARGE	701-950	16	7.76	13,373	20.44	7	3.39	5,369	10.99
LARGE	951-1,500	6	2.91	7,410	11.32	3	1.45	3,426	7.01
VERY LARGE	> 1,500	1	0.48	1,854	2.83	0	0.00	0	0.00

2B SOUTHWEST CALIFORNIA SYNOD ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	142	140	2-	1.40-		
BAPTIZED MEMBERS	42,813	41,859	954-	2.22-	BAPTIZED MEMBERS (/135)	310.06
CONFIRMED MEMBERS	31,480	30,827	653-	2.07-	CONFIRMED MEMBERS (/135)	228.34
COMMUNING MEMBERS -- CONFIRMED	24,589	23,393	1,196-	4.86-	COMMUNING MBRS - CONF (/135)	173.28
COMMUNING MEMBERS -- UNCONFIRMED	3,576	3,228	348-	9.73-	COMMUN MBRS - UNCONF (/135)	23.91
COMMUNED AND CONTRIBUTED	22,589	21,053	1,536-	6.79-	COMMUNED AND CONTRIB (/135)	155.94

ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	720	706	14-	1.94-		
BY BAPTISM - ADULTS 16 AND OLDER	186	182	4-	2.15-		
BY AFFIRMATION OF FAITH	697	703	6+	0.86+		
BY TRANSFER FROM ELCA CONGS	369	395	26+	7.04+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	71	63	8-	11.26-		
FROM NON-LUTHERAN CONGREGATIONS	143	197	54+	37.76+		
FROM OTHER SOURCES AND STAT ADJS	230	89	141-	61.30-		
TOTAL ACCESSIONS -- BAPT MBRS	2,416	2,335	81-	3.35-		

BAPTIZED MEMBERS -- LOSSES						
BY DEATH	433	415	18-	4.15-		
BY TRANSFER TO ELCA CONGS	302	266	36-	11.92-		
BY TRANSFER TO OTHER LUTHERAN CONGS	109	100	9-	8.25-		
TO NON-LUTHERAN CONGREGATIONS	239	240	1+	0.41+		
FOR OTHER REASONS AND STAT ADJS	2,090	2,034	56-	2.67-		
TOTAL LOSSES -- BAPT MBRS	3,173	3,055	118-	3.71-		

CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	132	154	22+	16.66+		
BY AFFIRMATION OF FAITH	566	578	12+	2.12+		
BY TRANSFER FROM ELCA CONGS	301	296	5-	1.66-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	61	48	13-	21.31-		
FROM NON-LUTHERAN CONGREGATIONS	90	127	37+	41.11+		
FROM OTHER SOURCES AND STAT ADJS	176	66	110-	62.50-		
BAPTIZED MEMBERS CONFIRMED	447	395	52-	11.63-		
TOTAL ACCESSIONS -- CONF MBRS	1,773	1,664	109-	6.14-		

CONFIRMED MEMBERS -- LOSSES						
BY DEATH	413	381	32-	7.74-		
BY TRANSFER TO ELCA CONGS	254	226	28-	11.02-		
BY TRANSFER TO OTHER LUTHERAN CONGS	92	72	20-	21.73-		
TO NON-LUTHERAN CONGREGATIONS	133	146	13+	9.77+		
FOR OTHER REASONS AND STAT ADJS	1,239	1,283	44+	3.55+		
TOTAL LOSSES -- CONF MBRS	2,131	2,108	23-	1.07-		

2B SOUTHWEST CALIFORNIA SYNOD ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	42,091,213	39,538,782	2,552,431-	6.06-	TOTAL RECEIPTS (/135)	292,879.86
TOTAL DISBURSEMENTS	41,787,833	50,129,739	8,341,906+	19.96+	TOTAL DISBURSE (/135)	371,331.40
ASSETS, VALUE ON DEC 31	307,458,846	374,549,594	67,090,748+	21.82+	ASSETS VAL 12-31 (/135)	2,774,441.43
TOTAL INDEBTEDNESS ON DEC 31	25,196,786	23,708,093	1,488,693-	5.90-	TOTAL INDEBT (/135)	175,615.50
AVERAGE GIVING PER BAPT MEMBER	629.44	677.48	48.04+	7.63+	PERCENT--INDEBTEDNESS/ASSETS	6.32
AVERAGE GIVING PER CONF MEMBER	856.04	919.94	63.90+	7.46+	PERCENT--CONGS WITH NO DEBT	58.57
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	23,500,551	24,816,295	1,315,744+	5.59+		
DESIGNATED GIVING BY MEMBERS	3,447,748	3,542,698	94,950+	2.75+		
EARNED INCOME, UNRESTRICTED	2,978,189	2,937,988	40,201-	1.34-		
EARNED INCOME, RESTRICTED	1,050,781	1,579,612	528,831+	50.32+		
GRANTS & DO SUPPORT	270,727	259,199	11,528-	4.25-		
CASH BORROWED	547,000	950,072	403,072+	73.68+		
OTHER RECEIPTS	10,296,217	5,452,918	4,843,299-	47.03-		
DISBURSEMENTS FOR REGULAR OPERATION					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	26,352,928	26,720,176	367,248+	1.39+	CURRENT OPERATING EXPENSES	53.30
CAPITAL IMPROVEMENTS	3,538,143	1,862,995	1,675,148-	47.34-	CAPITAL IMPROVEMENTS	3.71
PAYMENT ON DEBTS	2,328,301	2,092,330	235,971-	10.13-	PAYMENT ON DEBTS	4.17
MISSION SUPPORT	1,520,289	1,492,980	27,309-	1.79-	MISSION SUPPORT	2.97
SPECIFIC MISSION SUPPRT-DES GIV	117,184	163,210	46,026+	39.27+	SPECIFIC MISSION SUPPORT (DES GIV)	0.32
WORLD HUNGER APPEAL	166,399	131,263	35,136-	21.11-	WORLD HUNGER APPEAL	0.26
DISASTER RESPONSE	31,644	25,015	6,629-	20.94-	DISASTER RESPONSE	0.04
MISSION PARTNERS	56,652	89,819	33,167+	58.54+	MISSION PARTNERS	0.17
MISSION FOUNDERS	50	1,425	1,375+	2750.00+	MISSION FOUNDERS	0.00
VISION FOR MISSION	9,100	1,874	7,226-	79.40-	VISION FOR MISSION	0.00
MISSIONARY SPONSORSHIP	49,875	79,072	29,197+	58.54+	MISSIONARY SPONSORSHIP	0.15
SYNODICAL BENEVOLENCES	542,650	453,599	89,051-	16.41-	SYNODICAL BENEVOLENCES	0.90
LOCAL COMMUNITY BENEVOLENCES	244,519	267,799	23,280+	9.52+	LOCAL COMMUNITY BENEVOLENCES	0.53
OTHER BENEVOLENCES	190,917	179,719	11,198-	5.86-	OTHER BENEVOLENCES	0.35
OTHER EXPENSES	6,639,182	16,568,463	9,929,281+	149.55+	OTHER EXPENSES	33.05
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	223,319,106	280,452,782	57,133,676+	25.58+		
PARISH HOUSE AND LOT	18,818,869	21,585,631	2,766,762+	14.70+		
PARSONAGE(S) AND LOT(S)	10,206,531	14,967,559	4,761,028+	46.64+		
OTHER REAL ESTATE	25,759,377	27,609,902	1,850,525+	7.18+		
ENDOWMENT AND MEMORIAL FUNDS	12,263,884	12,590,552	326,668+	2.66+		
CASH, SAVINGS, BONDS, ETC.	13,993,034	13,507,947	485,087-	3.46-		
OTHER ASSETS	3,098,045	3,835,221	737,176+	23.79+		
NUMBER OF BEQUESTS RECEIVED	41	58	17+	41.46+	NUMBER OF BEQUESTS PER 100 DEATHS	13.97
TOTAL VALUE OF BEQUESTS RECEIVED	1,565,648	889,657	675,991-	43.17-	AVERAGE VALUE PER BEQUEST	15,338.91
INTENDED MISSION SUPPORT	1,491,083	1,640,295	149,212+	10.00+		

2B SOUTHWEST CALIFORNIA SYNOD ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS
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SUMMARY OF CONGREGATIONAL INFORMATION

WORSHIP SERVICES

TOTAL ATNDNCE AT WORSHIP EACH WEEK	17,229	16,763	466-	2.70-
AVG SUNDAY ATTENDANCE PER CONG	125	124	1-	0.80-
PCT BAPT MBRS ATTENDING WORSHIP	40.24	40.04	0.20-	0.49-

CONGS REPORTING ETHNIC GROUP MEMBERS

AFRICAN AMERICAN/BLACK	75	76	1+	1.33+
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	18	17	1-	5.55-
ARAB/MIDDLE EASTERN	23	25	2+	8.69+
ASIAN/PACIFIC ISLANDER	91	90	1-	1.09-
LATINO/HISPANIC	97	96	1-	1.03-
MULTIETHNIC	34	49	15+	44.11+
WHITE	128	128	0+	0.00+
OTHER	14	19	5+	35.71+

PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS

AFRICAN AMERICAN/BLACK	54.28
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	12.14
ARAB/MIDDLE EASTERN	17.85
ASIAN/PACIFIC ISLANDER	64.28
LATINO/HISPANIC	68.57
MULTIETHNIC	35.00
WHITE	91.42
OTHER	13.57

TOTAL ETHNIC BAPTIZED MEMBERSHIP

AFRICAN AMERICAN/BLACK	3,025	3,072	47+	1.55+
AMERICAN INDIAN/ALASKA NATIVE	56	49	7-	12.50-
ARAB/MIDDLE EASTERN	102	117	15+	14.70+
ASIAN/PACIFIC ISLANDER	1,852	1,791	61-	3.29-
LATINO/HISPANIC	2,103	1,630	473-	22.49-
MULTIETHNIC	320	563	243+	75.93+
WHITE	35,255	34,469	786-	2.22-
OTHER	100	168	68+	68.00+

PERCENT ETHNIC BAPTIZED MEMBERSHIP

AFRICAN AMERICAN/BLACK	7.33
AMERICAN INDIAN/ALASKA NATIVE	0.11
ARAB/MIDDLE EASTERN	0.27
ASIAN/PACIFIC ISLANDER	4.27
LATINO/HISPANIC	3.89
MULTIETHNIC	1.34
WHITE	82.34
OTHER	0.40

DISTRIBUTION OF CONGREGATIONS BY SIZE

	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS	
		TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT
FORMING	0	5	3.57	0	0.00	5	3.57	0	0.00
VERY SMALL	1-175	63	45.00	6,747	16.11	78	55.71	7,566	24.54
SMALL	176-350	36	25.71	9,328	22.28	32	22.85	7,800	25.30
MODERATELY SMALL	351-500	16	11.42	6,973	16.65	11	7.85	4,452	14.44
MEDIUM SIZED	501-700	9	6.42	5,514	13.17	9	6.42	5,481	17.77
MODERATELY LARGE	701-950	4	2.85	3,456	8.25	3	2.14	2,604	8.44
LARGE	951-1,500	6	4.28	7,130	17.03	1	0.71	999	3.24
VERY LARGE	> 1,500	1	0.71	2,711	6.47	1	0.71	1,925	6.24

2C PACIFICA SYNOD ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	123	123	0+	0.00+		
BAPTIZED MEMBERS	56,963	56,425	538-	0.94-	BAPTIZED MEMBERS (/120)	470.20
CONFIRMED MEMBERS	41,786	41,235	551-	1.31-	CONFIRMED MEMBERS (/120)	343.62
COMMUNING MEMBERS -- CONFIRMED	35,073	35,198	125+	0.35+	COMMUNING MBRS - CONF (/119)	295.78
COMMUNING MEMBERS -- UNCONFIRMED	3,837	3,631	206-	5.36-	COMMUN MBRS - UNCONF (/119)	30.51
COMMUNED AND CONTRIBUTED	31,111	31,025	86-	0.27-	COMMUNED AND CONTRIB (/120)	258.54
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	1,010	1,017	7+	0.69+		
BY BAPTISM - ADULTS 16 AND OLDER	160	184	24+	15.00+		
BY AFFIRMATION OF FAITH	1,450	1,374	76-	5.24-		
BY TRANSFER FROM ELCA CONGS	1,004	692	312-	31.07-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	184	253	69+	37.50+		
FROM NON-LUTHERAN CONGREGATIONS	443	352	91-	20.54-		
FROM OTHER SOURCES AND STAT ADJS	622	258	364-	58.52-		
TOTAL ACCESSIONS -- BAPT MBRS	4,873	4,130	743-	15.24-		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	518	537	19+	3.66+		
BY TRANSFER TO ELCA CONGS	591	531	60-	10.15-		
BY TRANSFER TO OTHER LUTHERAN CONGS	180	219	39+	21.66+		
TO NON-LUTHERAN CONGREGATIONS	206	237	31+	15.04+		
FOR OTHER REASONS AND STAT ADJS	3,592	3,631	39+	1.08+		
TOTAL LOSSES -- BAPT MBRS	5,087	5,155	68+	1.33+		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	135	144	9+	6.66+		
BY AFFIRMATION OF FAITH	1,144	971	173-	15.12-		
BY TRANSFER FROM ELCA CONGS	727	555	172-	23.65-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	141	201	60+	42.55+		
FROM NON-LUTHERAN CONGREGATIONS	303	268	35-	11.55-		
FROM OTHER SOURCES AND STAT ADJS	417	284	133-	31.89-		
BAPTIZED MEMBERS CONFIRMED	664	656	8-	1.20-		
TOTAL ACCESSIONS -- CONF MBRS	3,531	3,079	452-	12.80-		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	455	486	31+	6.81+		
BY TRANSFER TO ELCA CONGS	441	450	9+	2.04+		
BY TRANSFER TO OTHER LUTHERAN CONGS	121	166	45+	37.19+		
TO NON-LUTHERAN CONGREGATIONS	154	180	26+	16.88+		
FOR OTHER REASONS AND STAT ADJS	2,643	2,535	108-	4.08-		
TOTAL LOSSES -- CONF MBRS	3,814	3,817	3+	0.07+		

2C PACIFICA SYNOD ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	51,533,197	53,714,490	2,181,293+	4.23+	TOTAL RECEIPTS (/121)	443,921.40
TOTAL DISBURSEMENTS	48,802,440	51,098,816	2,296,376+	4.70+	TOTAL DISBURSE (/121)	422,304.26
ASSETS, VALUE ON DEC 31	278,990,925	305,882,134	26,891,209+	9.63+	ASSETS VAL 12-31 (/121)	2,527,951.52
TOTAL INDEBTEDNESS ON DEC 31	37,215,572	41,310,226	4,094,654+	11.00+	TOTAL INDEBT (/121)	341,406.82
AVERAGE GIVING PER BAPT MEMBER	686.63	722.13	35.50+	5.17+	PERCENT--INDEBTEDNESS/ASSETS	13.50
AVERAGE GIVING PER CONF MEMBER	936.03	988.15	52.12+	5.56+	PERCENT--CONGS WITH NO DEBT	47.96
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	33,248,070	35,693,264	2,445,194+	7.35+		
DESIGNATED GIVING BY MEMBERS	5,864,980	5,053,129	811,851-	13.84-		
EARNED INCOME, UNRESTRICTED	2,960,715	3,293,186	332,471+	11.22+		
EARNED INCOME, RESTRICTED	3,238,665	601,527	2,637,138-	81.42-		
GRANTS & DO SUPPORT	476,880	350,291	126,589-	26.54-		
CASH BORROWED	606,076	2,524,049	1,917,973+	316.45+		
OTHER RECEIPTS	5,137,811	6,199,044	1,061,233+	20.65+		
DISBURSEMENTS FOR REGULAR OPERATION					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	36,735,103	36,116,104	618,999-	1.68-	CURRENT OPERATING EXPENSES	70.67
CAPITAL IMPROVEMENTS	2,813,550	3,265,246	451,696+	16.05+	CAPITAL IMPROVEMENTS	6.39
PAYMENT ON DEBTS	3,652,068	4,751,222	1,099,154+	30.09+	PAYMENT ON DEBTS	9.29
MISSION SUPPORT	2,060,671	1,945,914	114,757-	5.56-	MISSION SUPPORT	3.80
SPECIFIC MISSION SUPPRT-DES GIV	202,277	209,775	7,498+	3.70+	SPECIFIC MISSION SUPPORT (DES GIV)	0.41
WORLD HUNGER APPEAL	236,857	255,957	19,100+	8.06+	WORLD HUNGER APPEAL	0.50
DISASTER RESPONSE	88,427	60,983	27,444-	31.03-	DISASTER RESPONSE	0.11
MISSION PARTNERS	124,830	167,395	42,565+	34.09+	MISSION PARTNERS	0.32
MISSION FOUNDERS	2,010	2,010	0+	0.00+	MISSION FOUNDERS	0.00
VISION FOR MISSION	4,942	4,280	662-	13.39-	VISION FOR MISSION	0.00
MISSIONARY SPONSORSHIP	204,359	198,137	6,222-	3.04-	MISSIONARY SPONSORSHIP	0.38
SYNODICAL BENEVOLENCES	272,750	227,401	45,349-	16.62-	SYNODICAL BENEVOLENCES	0.44
LOCAL COMMUNITY BENEVOLENCES	485,613	644,697	159,084+	32.75+	LOCAL COMMUNITY BENEVOLENCES	1.26
OTHER BENEVOLENCES	329,096	344,922	15,826+	4.80+	OTHER BENEVOLENCES	0.67
OTHER EXPENSES	1,589,887	2,904,773	1,314,886+	82.70+	OTHER EXPENSES	5.68
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	232,372,011	240,404,132	8,032,121+	3.45+		
PARISH HOUSE AND LOT	8,773,621	12,490,492	3,716,871+	42.36+		
PARSONAGE(S) AND LOT(S)	2,978,191	4,401,133	1,422,942+	47.77+		
OTHER REAL ESTATE	7,448,922	14,351,468	6,902,546+	92.66+		
ENDOWMENT AND MEMORIAL FUNDS	7,188,433	8,929,468	1,741,035+	24.21+		
CASH, SAVINGS, BONDS, ETC.	13,364,525	17,719,120	4,354,595+	32.58+		
OTHER ASSETS	6,865,222	7,586,321	721,099+	10.50+		
NUMBER OF BEQUESTS RECEIVED	62	55	7-	11.29-	NUMBER OF BEQUESTS PER 100 DEATHS	10.24
TOTAL VALUE OF BEQUESTS RECEIVED	1,352,780	2,528,747	1,175,967+	86.92+	AVERAGE VALUE PER BEQUEST	45,977.21
INTENDED MISSION SUPPORT	1,698,006	2,150,738	452,732+	26.66+		

2C PACIFICA SYNOD ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS
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SUMMARY OF CONGREGATIONAL INFORMATION

WORSHIP SERVICES

TOTAL ATNDNCE AT WORSHIP EACH WEEK	23,813	22,829	984-	4.13-
AVG SUNDAY ATTENDANCE PER CONG	196	188	8-	4.08-
PCT BAPT MBRS ATTENDING WORSHIP	41.80	40.45	1.35-	3.22-

CONGS REPORTING ETHNIC GROUP MEMBERS

AFRICAN AMERICAN/BLACK	64	70	6+	9.37+
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	20	20	0+	0.00+
ARAB/MIDDLE EASTERN	15	19	4+	26.66+
ASIAN/PACIFIC ISLANDER	76	81	5+	6.57+
LATINO/HISPANIC	86	85	1-	1.16-
MULTIETHNIC	18	28	10+	55.55+
WHITE	118	119	1+	0.84+
OTHER	13	9	4-	30.76-

PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS

AFRICAN AMERICAN/BLACK	56.91
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	16.26
ARAB/MIDDLE EASTERN	15.44
ASIAN/PACIFIC ISLANDER	65.85
LATINO/HISPANIC	69.10
MULTIETHNIC	22.76
WHITE	96.74
OTHER	7.31

TOTAL ETHNIC BAPTIZED MEMBERSHIP

AFRICAN AMERICAN/BLACK	374	397	23+	6.14+
AMERICAN INDIAN/ALASKA NATIVE	77	63	14-	18.18-
ARAB/MIDDLE EASTERN	84	71	13-	15.47-
ASIAN/PACIFIC ISLANDER	1,442	1,565	123+	8.52+
LATINO/HISPANIC	2,111	2,275	164+	7.76+
MULTIETHNIC	193	342	149+	77.20+
WHITE	52,349	51,357	992-	1.89-
OTHER	333	355	22+	6.60+

PERCENT ETHNIC BAPTIZED MEMBERSHIP

AFRICAN AMERICAN/BLACK	0.70
AMERICAN INDIAN/ALASKA NATIVE	0.11
ARAB/MIDDLE EASTERN	0.12
ASIAN/PACIFIC ISLANDER	2.77
LATINO/HISPANIC	4.03
MULTIETHNIC	0.60
WHITE	91.01
OTHER	0.62

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS		
	TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT	
FORMING	0		0	0.00	3	2.43	0	0.00	
VERY SMALL	1-175	34	27.64		49	39.83	5,122	12.42	
SMALL	176-350	32	26.01	8,311	14.72	32	26.01	8,408	20.39
MODERATELY SMALL	351-500	18	14.63	7,497	13.28	16	13.00	6,779	16.43
MEDIUM SIZED	501-700	15	12.19	9,052	16.04	9	7.31	5,276	12.79
MODERATELY LARGE	701-950	7	5.69	5,581	9.89	5	4.06	4,013	9.73
LARGE	951-1,500	5	4.06	5,955	10.55	8	6.50	9,816	23.80
VERY LARGE	> 1,500	9	7.31	16,480	29.20	1	0.81	1,821	4.41

2D GRAND CANYON SYNOD ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	109	111	2+	1.83+		
BAPTIZED MEMBERS	75,976	75,898	78-	0.10-	BAPTIZED MEMBERS (/105)	722.83
CONFIRMED MEMBERS	57,143	57,438	295+	0.51+	CONFIRMED MEMBERS (/104)	552.28
COMMUNING MEMBERS -- CONFIRMED	49,575	49,312	263-	0.53-	COMMUNING MBRS - CONF (/104)	474.15
COMMUNING MEMBERS -- UNCONFIRMED	5,049	6,045	996+	19.72+	COMMUN MBRS - UNCONF (/104)	58.12
COMMUNED AND CONTRIBUTED	46,114	45,037	1,077-	2.33-	COMMUNED AND CONTRIB (/104)	433.04
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	1,184	1,119	65-	5.48-		
BY BAPTISM - ADULTS 16 AND OLDER	285	350	65+	22.80+		
BY AFFIRMATION OF FAITH	1,622	1,728	106+	6.53+		
BY TRANSFER FROM ELCA CONGS	1,387	1,203	184-	13.26-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	439	328	111-	25.28-		
FROM NON-LUTHERAN CONGREGATIONS	1,071	533	538-	50.23-		
FROM OTHER SOURCES AND STAT ADJS	296	664	368+	124.32+		
TOTAL ACCESSIONS -- BAPT MBRS	6,284	5,925	359-	5.71-		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	713	734	21+	2.94+		
BY TRANSFER TO ELCA CONGS	832	817	15-	1.80-		
BY TRANSFER TO OTHER LUTHERAN CONGS	252	260	8+	3.17+		
TO NON-LUTHERAN CONGREGATIONS	502	175	327-	65.13-		
FOR OTHER REASONS AND STAT ADJS	4,063	3,985	78-	1.91-		
TOTAL LOSSES -- BAPT MBRS	6,362	5,971	391-	6.14-		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	232	296	64+	27.58+		
BY AFFIRMATION OF FAITH	1,228	1,131	97-	7.89-		
BY TRANSFER FROM ELCA CONGS	1,148	1,037	111-	9.66-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	357	269	88-	24.64-		
FROM NON-LUTHERAN CONGREGATIONS	772	433	339-	43.91-		
FROM OTHER SOURCES AND STAT ADJS	166	857	691+	416.26+		
BAPTIZED MEMBERS CONFIRMED	675	741	66+	9.77+		
TOTAL ACCESSIONS -- CONF MBRS	4,578	4,764	186+	4.06+		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	658	684	26+	3.95+		
BY TRANSFER TO ELCA CONGS	682	672	10-	1.46-		
BY TRANSFER TO OTHER LUTHERAN CONGS	199	216	17+	8.54+		
TO NON-LUTHERAN CONGREGATIONS	318	141	177-	55.66-		
FOR OTHER REASONS AND STAT ADJS	2,575	2,721	146+	5.66+		
TOTAL LOSSES -- CONF MBRS	4,432	4,434	2+	0.04+		

2D GRAND CANYON SYNOD ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	67,271,773	61,189,771	6,082,002-	9.04-	TOTAL RECEIPTS (/104)	588,363.18
TOTAL DISBURSEMENTS	64,587,749	62,360,785	2,226,964-	3.44-	TOTAL DISBURSE (/104)	599,622.93
ASSETS, VALUE ON DEC 31	389,868,060	253,188,987	136,679,073-	35.05-	ASSETS VAL 12-31 (/104)	2,434,509.49
TOTAL INDEBTEDNESS ON DEC 31	60,840,155	75,984,596	15,144,441+	24.89+	TOTAL INDEBT (/104)	730,621.11
AVERAGE GIVING PER BAPT MEMBER	594.89	639.83	44.94+	7.55+	PERCENT--INDEBTEDNESS/ASSETS	30.01
AVERAGE GIVING PER CONF MEMBER	790.95	845.46	54.51+	6.89+	PERCENT--CONGS WITH NO DEBT	36.03
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	38,554,924	41,121,017	2,566,093+	6.65+		
DESIGNATED GIVING BY MEMBERS	6,642,638	7,441,031	798,393+	12.01+		
EARNED INCOME, UNRESTRICTED	1,087,672	1,086,835	837-	0.07-		
EARNED INCOME, RESTRICTED	706,367	632,753	73,614-	10.42-		
GRANTS & DO SUPPORT	310,062	392,771	82,709+	26.67+		
CASH BORROWED	15,035,961	6,344,513	8,691,448-	57.80-		
OTHER RECEIPTS	4,934,149	4,170,851	763,298-	15.46-		
DISBURSEMENTS FOR REGULAR OPERATION					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	36,059,543	37,751,369	1,691,826+	4.69+	CURRENT OPERATING EXPENSES	60.53
CAPITAL IMPROVEMENTS	5,925,983	9,468,356	3,542,373+	59.77+	CAPITAL IMPROVEMENTS	15.18
PAYMENT ON DEBTS	16,388,731	8,045,972	8,342,759-	50.90-	PAYMENT ON DEBTS	12.90
MISSION SUPPORT	2,601,735	2,663,913	62,178+	2.38+	MISSION SUPPORT	4.27
SPECIFIC MISSION SUPPRT-DES GIV	284,449	341,926	57,477+	20.20+	SPECIFIC MISSION SUPPORT (DES GIV)	0.54
WORLD HUNGER APPEAL	175,569	159,440	16,129-	9.18-	WORLD HUNGER APPEAL	0.25
DISASTER RESPONSE	9,235	52,987	43,752+	473.76+	DISASTER RESPONSE	0.08
MISSION PARTNERS	164,026	377,211	213,185+	129.97+	MISSION PARTNERS	0.60
MISSION FOUNDERS	25,037	73,067	48,030+	191.83+	MISSION FOUNDERS	0.11
VISION FOR MISSION	4,149	5,436	1,287+	31.01+	VISION FOR MISSION	0.00
MISSIONARY SPONSORSHIP	62,909	102,557	39,648+	63.02+	MISSIONARY SPONSORSHIP	0.16
SYNODICAL BENEVOLENCES	910,288	898,685	11,603-	1.27-	SYNODICAL BENEVOLENCES	1.44
LOCAL COMMUNITY BENEVOLENCES	587,529	1,032,625	445,096+	75.75+	LOCAL COMMUNITY BENEVOLENCES	1.65
OTHER BENEVOLENCES	524,895	436,472	88,423-	16.84-	OTHER BENEVOLENCES	0.69
OTHER EXPENSES	863,671	950,769	87,098+	10.08+	OTHER EXPENSES	1.52
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	348,212,752	208,867,045	139,345,707-	40.01-		
PARISH HOUSE AND LOT	7,293,365	10,115,860	2,822,495+	38.69+		
PARSONAGE(S) AND LOT(S)	1,272,611	1,576,257	303,646+	23.86+		
OTHER REAL ESTATE	5,813,667	4,809,298	1,004,369-	17.27-		
ENDOWMENT AND MEMORIAL FUNDS	9,333,692	8,253,387	1,080,305-	11.57-		
CASH, SAVINGS, BONDS, ETC.	13,181,633	14,759,671	1,578,038+	11.97+		
OTHER ASSETS	4,760,340	4,807,469	47,129+	0.99+		
NUMBER OF BEQUESTS RECEIVED	46	85	39+	84.78+	NUMBER OF BEQUESTS PER 100 DEATHS	11.58
TOTAL VALUE OF BEQUESTS RECEIVED	897,044	2,116,654	1,219,610+	135.95+	AVERAGE VALUE PER BEQUEST	24,901.81
INTENDED MISSION SUPPORT	2,649,452	3,037,083	387,631+	14.63+		

2D GRAND CANYON SYNOD ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS
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SUMMARY OF CONGREGATIONAL INFORMATION

WORSHIP SERVICES

TOTAL ATNDNCE AT WORSHIP EACH WEEK	35,446	35,549	103+	0.29+
AVG SUNDAY ATTENDANCE PER CONG	344	338	6-	1.74-
PCT BAPT MBRS ATTENDING WORSHIP	46.65	46.83	0.18+	0.38+

CONGS REPORTING ETHNIC GROUP MEMBERS

AFRICAN AMERICAN/BLACK	52	56	4+	7.69+
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	25	24	1-	4.00-
ARAB/MIDDLE EASTERN	10	12	2+	20.00+
ASIAN/PACIFIC ISLANDER	39	46	7+	17.94+
LATINO/HISPANIC	68	66	2-	2.94-
MULTIETHNIC	17	25	8+	47.05+
WHITE	101	104	3+	2.97+
OTHER	8	5	3-	37.50-

PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS

AFRICAN AMERICAN/BLACK	50.45
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	21.62
ARAB/MIDDLE EASTERN	10.81
ASIAN/PACIFIC ISLANDER	41.44
LATINO/HISPANIC	59.45
MULTIETHNIC	22.52
WHITE	93.69
OTHER	4.50

TOTAL ETHNIC BAPTIZED MEMBERSHIP

AFRICAN AMERICAN/BLACK	371	377	6+	1.61+
AMERICAN INDIAN/ALASKA NATIVE	275	294	19+	6.90+
ARAB/MIDDLE EASTERN	43	82	39+	90.69+
ASIAN/PACIFIC ISLANDER	266	327	61+	22.93+
LATINO/HISPANIC	1,377	1,421	44+	3.19+
MULTIETHNIC	84	863	779+	927.38+
WHITE	73,209	72,460	749-	1.02-
OTHER	347	74	273-	78.67-

PERCENT ETHNIC BAPTIZED MEMBERSHIP

AFRICAN AMERICAN/BLACK	0.49
AMERICAN INDIAN/ALASKA NATIVE	0.38
ARAB/MIDDLE EASTERN	0.10
ASIAN/PACIFIC ISLANDER	0.43
LATINO/HISPANIC	1.87
MULTIETHNIC	1.13
WHITE	95.47
OTHER	0.09

DISTRIBUTION OF CONGREGATIONS BY SIZE

	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS	
		TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT
FORMING	0	6	5.40	0	0.00	7	6.30	0	0.00
VERY SMALL	1-175	17	15.31	1,664	2.19	29	26.12	3,378	5.88
SMALL	176-350	32	28.82	7,886	10.39	29	26.12	7,002	12.19
MODERATELY SMALL	351-500	15	13.51	6,189	8.15	12	10.81	5,206	9.06
MEDIUM SIZED	501-700	13	11.71	7,776	10.24	11	9.90	6,189	10.77
MODERATELY LARGE	701-950	9	8.10	7,917	10.43	11	9.90	9,377	16.32
LARGE	951-1,500	10	9.00	11,376	14.98	6	5.40	7,016	12.21
VERY LARGE	> 1,500	9	8.10	33,090	43.59	6	5.40	19,270	33.54

2E ROCKY MOUNTAIN SYNOD ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	177	174	3-	1.69-		
BAPTIZED MEMBERS	87,424	83,688	3,736-	4.27-	BAPTIZED MEMBERS (/174)	480.96
CONFIRMED MEMBERS	65,904	63,109	2,795-	4.24-	CONFIRMED MEMBERS (/174)	362.69
COMMUNING MEMBERS -- CONFIRMED	52,234	50,508	1,726-	3.30-	COMMUNING MBRS - CONF (/173)	291.95
COMMUNING MEMBERS -- UNCONFIRMED	7,669	6,265	1,404-	18.30-	COMMUN MBRS - UNCONF (/173)	36.21
COMMUNED AND CONTRIBUTED	46,308	44,678	1,630-	3.51-	COMMUNED AND CONTRIB (/173)	258.25
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	1,325	1,316	9-	0.67-		
BY BAPTISM - ADULTS 16 AND OLDER	159	133	26-	16.35-		
BY AFFIRMATION OF FAITH	1,853	1,785	68-	3.66-		
BY TRANSFER FROM ELCA CONGS	1,725	1,883	158+	9.15+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	373	294	79-	21.17-		
FROM NON-LUTHERAN CONGREGATIONS	409	416	7+	1.71+		
FROM OTHER SOURCES AND STAT ADJS	349	420	71+	20.34+		
TOTAL ACCESSIONS -- BAPT MBRS	6,193	6,247	54+	0.87+		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	666	590	76-	11.41-		
BY TRANSFER TO ELCA CONGS	1,313	1,404	91+	6.93+		
BY TRANSFER TO OTHER LUTHERAN CONGS	280	346	66+	23.57+		
TO NON-LUTHERAN CONGREGATIONS	352	387	35+	9.94+		
FOR OTHER REASONS AND STAT ADJS	4,559	4,149	410-	8.99-		
TOTAL LOSSES -- BAPT MBRS	7,170	6,876	294-	4.10-		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	118	101	17-	14.40-		
BY AFFIRMATION OF FAITH	1,439	1,418	21-	1.45-		
BY TRANSFER FROM ELCA CONGS	1,302	1,356	54+	4.14+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	282	228	54-	19.14-		
FROM NON-LUTHERAN CONGREGATIONS	296	233	63-	21.28-		
FROM OTHER SOURCES AND STAT ADJS	541	395	146-	26.98-		
BAPTIZED MEMBERS CONFIRMED	1,035	963	72-	6.95-		
TOTAL ACCESSIONS -- CONF MBRS	5,013	4,694	319-	6.36-		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	608	551	57-	9.37-		
BY TRANSFER TO ELCA CONGS	989	1,087	98+	9.90+		
BY TRANSFER TO OTHER LUTHERAN CONGS	214	255	41+	19.15+		
TO NON-LUTHERAN CONGREGATIONS	279	256	23-	8.24-		
FOR OTHER REASONS AND STAT ADJS	2,783	2,700	83-	2.98-		
TOTAL LOSSES -- CONF MBRS	4,873	4,849	24-	0.49-		

2E ROCKY MOUNTAIN SYNOD ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	64,056,741	56,273,640	7,783,101-	12.15-	TOTAL RECEIPTS (/174)	323,411.72
TOTAL DISBURSEMENTS	62,994,483	54,955,361	8,039,122-	12.76-	TOTAL DISBURSE (/174)	315,835.40
ASSETS, VALUE ON DEC 31	259,206,404	242,298,449	16,907,955-	6.52-	ASSETS VAL 12-31 (/174)	1,392,519.82
TOTAL INDEBTEDNESS ON DEC 31	57,430,732	51,097,941	6,332,791-	11.02-	TOTAL INDEBT (/174)	293,666.32
AVERAGE GIVING PER BAPT MEMBER	544.67	574.24	29.57+	5.42+	PERCENT--INDEBTEDNESS/ASSETS	21.08
AVERAGE GIVING PER CONF MEMBER	722.52	761.49	38.97+	5.39+	PERCENT--CONGS WITH NO DEBT	40.80
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	40,427,627	41,646,433	1,218,806+	3.01+		
DESIGNATED GIVING BY MEMBERS	7,189,904	6,410,848	779,056-	10.83-		
EARNED INCOME, UNRESTRICTED	817,923	718,354	99,569-	12.17-		
EARNED INCOME, RESTRICTED	1,339,102	759,120	579,982-	43.31-		
GRANTS & DO SUPPORT	691,975	700,844	8,869+	1.28+		
CASH BORROWED	10,245,849	3,154,692	7,091,157-	69.21-		
OTHER RECEIPTS	3,344,361	2,883,349	461,012-	13.78-		
DISBURSEMENTS FOR REGULAR OPERATION					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	38,246,657	38,384,374	137,717+	0.36+	CURRENT OPERATING EXPENSES	69.84
CAPITAL IMPROVEMENTS	10,852,042	4,386,497	6,465,545-	59.57-	CAPITAL IMPROVEMENTS	7.98
PAYMENT ON DEBTS	6,839,859	4,937,491	1,902,368-	27.81-	PAYMENT ON DEBTS	8.98
MISSION SUPPORT	3,144,443	2,905,763	238,680-	7.59-	MISSION SUPPORT	5.28
SPECIFIC MISSION SUPPRT-DES GIV	278,947	231,947	47,000-	16.84-	SPECIFIC MISSION SUPPORT (DES GIV)	0.42
WORLD HUNGER APPEAL	273,677	270,753	2,924-	1.06-	WORLD HUNGER APPEAL	0.49
DISASTER RESPONSE	16,263	76,154	59,891+	368.26+	DISASTER RESPONSE	0.13
MISSION PARTNERS	125,797	114,105	11,692-	9.29-	MISSION PARTNERS	0.20
MISSION FOUNDERS	0	0	0+	0.00+	MISSION FOUNDERS	0.00
VISION FOR MISSION	4,260	7,067	2,807+	65.89+	VISION FOR MISSION	0.01
MISSIONARY SPONSORSHIP	98,483	119,109	20,626+	20.94+	MISSIONARY SPONSORSHIP	0.21
SYNODICAL BENEVOLENCES	151,003	406,906	255,903+	169.46+	SYNODICAL BENEVOLENCES	0.74
LOCAL COMMUNITY BENEVOLENCES	787,005	994,016	207,011+	26.30+	LOCAL COMMUNITY BENEVOLENCES	1.80
OTHER BENEVOLENCES	496,270	340,490	155,780-	31.39-	OTHER BENEVOLENCES	0.61
OTHER EXPENSES	1,679,777	1,780,689	100,912+	6.00+	OTHER EXPENSES	3.24
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	218,315,413	200,845,322	17,470,091-	8.00-		
PARISH HOUSE AND LOT	5,775,081	5,018,852	756,229-	13.09-		
PARSONAGE(S) AND LOT(S)	3,345,796	3,266,865	78,931-	2.35-		
OTHER REAL ESTATE	3,323,627	2,934,521	389,106-	11.70-		
ENDOWMENT AND MEMORIAL FUNDS	10,287,107	11,136,723	849,616+	8.25+		
CASH, SAVINGS, BONDS, ETC.	12,198,298	13,552,073	1,353,775+	11.09+		
OTHER ASSETS	5,961,082	5,544,093	416,989-	6.99-		
NUMBER OF BEQUESTS RECEIVED	39	1,594	1,555+	3987.17+	NUMBER OF BEQUESTS PER 100 DEATHS	270.16
TOTAL VALUE OF BEQUESTS RECEIVED	1,328,736	1,343,925	15,189+	1.14+	AVERAGE VALUE PER BEQUEST	843.11
INTENDED MISSION SUPPORT	3,280,565	3,255,148	25,417-	0.77-		

2E ROCKY MOUNTAIN SYNOD ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS
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SUMMARY OF CONGREGATIONAL INFORMATION

WORSHIP SERVICES

TOTAL ATNDNCE AT WORSHIP EACH WEEK	30,461	28,811	1,650-	5.41-
AVG SUNDAY ATTENDANCE PER CONG	174	165	9-	5.17-
PCT BAPT MBRS ATTENDING WORSHIP	34.84	34.42	0.42-	1.20-

CONGS REPORTING ETHNIC GROUP MEMBERS

AFRICAN AMERICAN/BLACK	66	71	5+	7.57+
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	36	29	7-	19.44-
ARAB/MIDDLE EASTERN	22	17	5-	22.72-
ASIAN/PACIFIC ISLANDER	85	94	9+	10.58+
LATINO/HISPANIC	105	98	7-	6.66-
MULTIETHNIC	27	35	8+	29.62+
WHITE	172	172	0+	0.00+
OTHER	18	17	1-	5.55-

PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS

AFRICAN AMERICAN/BLACK	40.80
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	16.66
ARAB/MIDDLE EASTERN	9.77
ASIAN/PACIFIC ISLANDER	54.02
LATINO/HISPANIC	56.32
MULTIETHNIC	20.11
WHITE	98.85
OTHER	9.77

TOTAL ETHNIC BAPTIZED MEMBERSHIP

AFRICAN AMERICAN/BLACK	278	324	46+	16.54+
AMERICAN INDIAN/ALASKA NATIVE	108	90	18-	16.66-
ARAB/MIDDLE EASTERN	72	45	27-	37.50-
ASIAN/PACIFIC ISLANDER	444	470	26+	5.85+
LATINO/HISPANIC	1,312	1,014	298-	22.71-
MULTIETHNIC	165	282	117+	70.90+
WHITE	84,688	81,046	3,642-	4.30-
OTHER	361	417	56+	15.51+

PERCENT ETHNIC BAPTIZED MEMBERSHIP

AFRICAN AMERICAN/BLACK	0.38
AMERICAN INDIAN/ALASKA NATIVE	0.10
ARAB/MIDDLE EASTERN	0.05
ASIAN/PACIFIC ISLANDER	0.56
LATINO/HISPANIC	1.21
MULTIETHNIC	0.33
WHITE	96.84
OTHER	0.49

DISTRIBUTION OF CONGREGATIONS BY SIZE

	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS	
		TOTAL CONGS	PERCENT	TOTAL MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT
FORMING	0	0	0.00	0	0.00	0	0.00	0	0.00
VERY SMALL	1-175	46	26.43	5,199	6.21	60	34.48	6,199	9.82
SMALL	176-350	42	24.13	10,928	13.05	45	25.86	11,164	17.69
MODERATELY SMALL	351-500	26	14.94	11,245	13.43	32	18.39	13,456	21.32
MEDIUM SIZED	501-700	24	13.79	14,182	16.94	17	9.77	10,109	16.01
MODERATELY LARGE	701-950	21	12.06	17,437	20.83	12	6.89	9,440	14.95
LARGE	951-1,500	8	4.59	8,915	10.65	5	2.87	6,146	9.73
VERY LARGE	> 1,500	7	4.02	15,782	18.85	3	1.72	6,595	10.45

3A WESTERN NORTH DAKOTA SYNOD ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	197	198	1+	0.50+		
BAPTIZED MEMBERS	68,144	67,858	286-	0.41-	BAPTIZED MEMBERS (/197)	344.45
CONFIRMED MEMBERS	52,737	52,464	273-	0.51-	CONFIRMED MEMBERS (/197)	266.31
COMMUNING MEMBERS -- CONFIRMED	36,239	35,350	889-	2.45-	COMMUNING MBRS - CONF (/196)	180.35
COMMUNING MEMBERS -- UNCONFIRMED	3,399	3,425	26+	0.76+	COMMUN MBRS - UNCONF (/196)	17.47
COMMUNED AND CONTRIBUTED	31,483	29,823	1,660-	5.27-	COMMUNED AND CONTRIB (/195)	152.93

ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	950	945	5-	0.52-		
BY BAPTISM - ADULTS 16 AND OLDER	48	45	3-	6.25-		
BY AFFIRMATION OF FAITH	324	299	25-	7.71-		
BY TRANSFER FROM ELCA CONGS	913	996	83+	9.09+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	121	149	28+	23.14+		
FROM NON-LUTHERAN CONGREGATIONS	108	106	2-	1.85-		
FROM OTHER SOURCES AND STAT ADJS	167	209	42+	25.14+		
TOTAL ACCESSIONS -- BAPT MBRS	2,631	2,749	118+	4.48+		

BAPTIZED MEMBERS -- LOSSES						
BY DEATH	891	829	62-	6.95-		
BY TRANSFER TO ELCA CONGS	855	809	46-	5.38-		
BY TRANSFER TO OTHER LUTHERAN CONGS	252	215	37-	14.68-		
TO NON-LUTHERAN CONGREGATIONS	79	52	27-	34.17-		
FOR OTHER REASONS AND STAT ADJS	2,236	1,887	349-	15.60-		
TOTAL LOSSES -- BAPT MBRS	4,313	3,792	521-	12.07-		

CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	15	26	11+	73.33+		
BY AFFIRMATION OF FAITH	203	197	6-	2.95-		
BY TRANSFER FROM ELCA CONGS	622	701	79+	12.70+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	70	85	15+	21.42+		
FROM NON-LUTHERAN CONGREGATIONS	68	54	14-	20.58-		
FROM OTHER SOURCES AND STAT ADJS	114	222	108+	94.73+		
BAPTIZED MEMBERS CONFIRMED	846	788	58-	6.85-		
TOTAL ACCESSIONS -- CONF MBRS	1,938	2,073	135+	6.96+		

CONFIRMED MEMBERS -- LOSSES						
BY DEATH	815	776	39-	4.78-		
BY TRANSFER TO ELCA CONGS	621	606	15-	2.41-		
BY TRANSFER TO OTHER LUTHERAN CONGS	184	164	20-	10.86-		
TO NON-LUTHERAN CONGREGATIONS	44	46	2+	4.54+		
FOR OTHER REASONS AND STAT ADJS	1,531	1,272	259-	16.91-		
TOTAL LOSSES -- CONF MBRS	3,195	2,864	331-	10.35-		

3A WESTERN NORTH DAKOTA SYNOD ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	17,795,105	18,501,328	706,223+	3.96+	TOTAL RECEIPTS (/197)	93,915.37
TOTAL DISBURSEMENTS	17,804,408	17,670,102	134,306-	0.75-	TOTAL DISBURSE (/197)	89,695.94
ASSETS, VALUE ON DEC 31	96,085,803	102,273,502	6,187,699+	6.43+	ASSETS VAL 12-31 (/197)	519,154.83
TOTAL INDEBTEDNESS ON DEC 31	4,608,459	6,063,838	1,455,379+	31.58+	TOTAL INDEBT (/197)	30,780.90
AVERAGE GIVING PER BAPT MEMBER	219.84	228.35	8.51+	3.87+	PERCENT--INDEBTEDNESS/ASSETS	5.92
AVERAGE GIVING PER CONF MEMBER	284.06	295.35	11.29+	3.97+	PERCENT--CONGS WITH NO DEBT	87.37
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	13,307,384	13,733,240	425,856+	3.20+		
DESIGNATED GIVING BY MEMBERS	1,673,569	1,762,173	88,604+	5.29+		
EARNED INCOME, UNRESTRICTED	375,243	275,404	99,839-	26.60-		
EARNED INCOME, RESTRICTED	151,130	146,602	4,528-	2.99-		
GRANTS & DO SUPPORT	70,229	106,654	36,425+	51.86+		
CASH BORROWED	1,083,168	959,905	123,263-	11.37-		
OTHER RECEIPTS	1,134,382	1,517,350	382,968+	33.76+		
DISBURSEMENTS FOR REGULAR OPERATION					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	13,090,308	13,468,062	377,754+	2.88+	CURRENT OPERATING EXPENSES	76.21
CAPITAL IMPROVEMENTS	1,849,504	1,633,664	215,840-	11.67-	CAPITAL IMPROVEMENTS	9.24
PAYMENT ON DEBTS	696,335	519,023	177,312-	25.46-	PAYMENT ON DEBTS	2.93
MISSION SUPPORT	864,009	908,917	44,908+	5.19+	MISSION SUPPORT	5.14
SPECIFIC MISSION SUPPRT-DES GIV	77,410	48,019	29,391-	37.96-	SPECIFIC MISSION SUPPORT (DES GIV)	0.27
WORLD HUNGER APPEAL	68,502	60,912	7,590-	11.07-	WORLD HUNGER APPEAL	0.34
DISASTER RESPONSE	6,294	9,319	3,025+	48.06+	DISASTER RESPONSE	0.05
MISSION PARTNERS	19,859	16,213	3,646-	18.35-	MISSION PARTNERS	0.09
MISSION FOUNDERS	0	5,749	5,749+	0.00+	MISSION FOUNDERS	0.03
VISION FOR MISSION	2,624	2,579	45-	1.71-	VISION FOR MISSION	0.01
MISSIONARY SPONSORSHIP	73,657	58,643	15,014-	20.38-	MISSIONARY SPONSORSHIP	0.33
SYNODICAL BENEVOLENCES	279,579	312,445	32,866+	11.75+	SYNODICAL BENEVOLENCES	1.76
LOCAL COMMUNITY BENEVOLENCES	215,147	293,988	78,841+	36.64+	LOCAL COMMUNITY BENEVOLENCES	1.66
OTHER BENEVOLENCES	123,331	161,837	38,506+	31.22+	OTHER BENEVOLENCES	0.91
OTHER EXPENSES	437,849	170,732	267,117-	61.00-	OTHER EXPENSES	0.96
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	75,618,064	79,862,405	4,244,341+	5.61+		
PARISH HOUSE AND LOT	1,164,900	1,018,200	146,700-	12.59-		
PARSONAGE(S) AND LOT(S)	5,627,937	5,868,587	240,650+	4.27+		
OTHER REAL ESTATE	1,040,699	1,535,819	495,120+	47.57+		
ENDOWMENT AND MEMORIAL FUNDS	5,699,509	6,280,373	580,864+	10.19+		
CASH, SAVINGS, BONDS, ETC.	4,620,402	5,132,878	512,476+	11.09+		
OTHER ASSETS	2,314,292	2,575,240	260,948+	11.27+		
NUMBER OF BEQUESTS RECEIVED	51	33	18-	35.29-	NUMBER OF BEQUESTS PER 100 DEATHS	3.98
TOTAL VALUE OF BEQUESTS RECEIVED	488,093	553,749	65,656+	13.45+	AVERAGE VALUE PER BEQUEST	16,780.27
INTENDED MISSION SUPPORT	939,391	900,559	38,832-	4.13-		

3A WESTERN NORTH DAKOTA SYNOD ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS
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SUMMARY OF CONGREGATIONAL INFORMATION

WORSHIP SERVICES

TOTAL ATNDNCE AT WORSHIP EACH WEEK	18,613	17,271	1,342-	7.21-
AVG SUNDAY ATTENDANCE PER CONG	94	87	7-	7.44-
PCT BAPT MBRS ATTENDING WORSHIP	27.31	25.45	1.86-	6.81-

CONGS REPORTING ETHNIC GROUP MEMBERS

AFRICAN AMERICAN/BLACK	14	15	1+	7.14+
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	24	20	4-	16.66-
ARAB/MIDDLE EASTERN	4	2	2-	50.00-
ASIAN/PACIFIC ISLANDER	14	13	1-	7.14-
LATINO/HISPANIC	7	8	1+	14.28+
MULTIETHNIC	4	7	3+	75.00+
WHITE	197	197	0+	0.00+
OTHER	4	5	1+	25.00+

PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS

AFRICAN AMERICAN/BLACK	7.57
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	10.10
ARAB/MIDDLE EASTERN	1.01
ASIAN/PACIFIC ISLANDER	6.56
LATINO/HISPANIC	4.04
MULTIETHNIC	3.53
WHITE	99.49
OTHER	2.52

TOTAL ETHNIC BAPTIZED MEMBERSHIP

AFRICAN AMERICAN/BLACK	31	33	2+	6.45+
AMERICAN INDIAN/ALASKA NATIVE	158	168	10+	6.32+
ARAB/MIDDLE EASTERN	12	9	3-	25.00-
ASIAN/PACIFIC ISLANDER	39	16	23-	58.97-
LATINO/HISPANIC	17	25	8+	47.05+
MULTIETHNIC	20	40	20+	100.00+
WHITE	67,857	67,553	304-	0.44-
OTHER	10	14	4+	40.00+

PERCENT ETHNIC BAPTIZED MEMBERSHIP

AFRICAN AMERICAN/BLACK	0.04
AMERICAN INDIAN/ALASKA NATIVE	0.24
ARAB/MIDDLE EASTERN	0.01
ASIAN/PACIFIC ISLANDER	0.02
LATINO/HISPANIC	0.03
MULTIETHNIC	0.05
WHITE	99.55
OTHER	0.02

DISTRIBUTION OF CONGREGATIONS BY SIZE

	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS	
		TOTAL CONGS	PERCENT	TOTAL MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT
FORMING	0	1	0.50	0	0.00	1	0.50	0	0.00
VERY SMALL	1-175	111	56.06	9,547	14.06	121	61.11	9,233	17.59
SMALL	176-350	31	15.65	7,997	11.78	33	16.66	8,446	16.09
MODERATELY SMALL	351-500	19	9.59	7,992	11.77	14	7.07	5,699	10.86
MEDIUM SIZED	501-700	11	5.55	6,680	9.84	12	6.06	7,049	13.43
MODERATELY LARGE	701-950	9	4.54	7,196	10.60	7	3.53	6,036	11.50
LARGE	951-1,500	8	4.04	9,242	13.61	6	3.03	7,162	13.65
VERY LARGE	> 1,500	8	4.04	19,204	28.30	4	2.02	8,839	16.84

3B EASTERN NORTH DAKOTA SYNOD ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	242	240	2-	0.82-		
BAPTIZED MEMBERS	101,180	101,175	5-	0.00+	BAPTIZED MEMBERS (/239)	423.32
CONFIRMED MEMBERS	77,039	76,984	55-	0.07-	CONFIRMED MEMBERS (/239)	322.10
COMMUNING MEMBERS -- CONFIRMED	44,613	43,710	903-	2.02-	COMMUNING MBRS - CONF (/239)	182.88
COMMUNING MEMBERS -- UNCONFIRMED	5,423	4,980	443-	8.16-	COMMUN MBRS - UNCONF (/239)	20.83
COMMUNED AND CONTRIBUTED	38,488	37,446	1,042-	2.70-	COMMUNED AND CONTRIB (/239)	156.67
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	1,429	1,370	59-	4.12-		
BY BAPTISM - ADULTS 16 AND OLDER	78	118	40+	51.28+		
BY AFFIRMATION OF FAITH	466	399	67-	14.37-		
BY TRANSFER FROM ELCA CONGS	1,688	1,729	41+	2.42+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	283	291	8+	2.82+		
FROM NON-LUTHERAN CONGREGATIONS	288	296	8+	2.77+		
FROM OTHER SOURCES AND STAT ADJS	546	926	380+	69.59+		
TOTAL ACCESSIONS -- BAPT MBRS	4,778	5,129	351+	7.34+		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	1,070	1,034	36-	3.36-		
BY TRANSFER TO ELCA CONGS	1,174	1,185	11+	0.93+		
BY TRANSFER TO OTHER LUTHERAN CONGS	204	137	67-	32.84-		
TO NON-LUTHERAN CONGREGATIONS	81	81	0+	0.00+		
FOR OTHER REASONS AND STAT ADJS	1,875	2,898	1,023+	54.56+		
TOTAL LOSSES -- BAPT MBRS	4,404	5,335	931+	21.13+		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	60	39	21-	35.00-		
BY AFFIRMATION OF FAITH	360	296	64-	17.77-		
BY TRANSFER FROM ELCA CONGS	1,141	1,172	31+	2.71+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	215	214	1-	0.46-		
FROM NON-LUTHERAN CONGREGATIONS	198	200	2+	1.01+		
FROM OTHER SOURCES AND STAT ADJS	479	803	324+	67.64+		
BAPTIZED MEMBERS CONFIRMED	1,251	1,132	119-	9.51-		
TOTAL ACCESSIONS -- CONF MBRS	3,704	3,856	152+	4.10+		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	988	960	28-	2.83-		
BY TRANSFER TO ELCA CONGS	822	854	32+	3.89+		
BY TRANSFER TO OTHER LUTHERAN CONGS	144	99	45-	31.25-		
TO NON-LUTHERAN CONGREGATIONS	61	65	4+	6.55+		
FOR OTHER REASONS AND STAT ADJS	1,502	2,185	683+	45.47+		
TOTAL LOSSES -- CONF MBRS	3,517	4,163	646+	18.36+		

3B EASTERN NORTH DAKOTA SYNOD ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	28,971,160	29,104,751	133,591+	0.46+	TOTAL RECEIPTS (/239)	121,777.20
TOTAL DISBURSEMENTS	27,995,508	28,349,544	354,036+	1.26+	TOTAL DISBURSE (/240)	118,123.10
ASSETS, VALUE ON DEC 31	147,693,052	162,431,304	14,738,252+	9.97+	ASSETS VAL 12-31 (/239)	679,628.88
TOTAL INDEBTEDNESS ON DEC 31	11,875,742	13,728,021	1,852,279+	15.59+	TOTAL INDEBT (/239)	57,439.41
AVERAGE GIVING PER BAPT MEMBER	229.93	242.07	12.14+	5.27+	PERCENT--INDEBTEDNESS/ASSETS	8.45
AVERAGE GIVING PER CONF MEMBER	301.99	318.13	16.14+	5.34+	PERCENT--CONGS WITH NO DEBT	83.33
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	21,063,373	21,618,775	555,402+	2.63+		
DESIGNATED GIVING BY MEMBERS	2,201,944	2,872,833	670,889+	30.46+		
EARNED INCOME, UNRESTRICTED	424,101	503,653	79,552+	18.75+		
EARNED INCOME, RESTRICTED	264,394	190,994	73,400-	27.76-		
GRANTS & DO SUPPORT	65,945	126,660	60,715+	92.06+		
CASH BORROWED	2,832,577	1,812,608	1,019,969-	36.00-		
OTHER RECEIPTS	2,118,826	1,979,228	139,598-	6.58-		
DISBURSEMENTS FOR REGULAR OPERATION					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	19,647,798	20,675,774	1,027,976+	5.23+	CURRENT OPERATING EXPENSES	72.93
CAPITAL IMPROVEMENTS	2,846,197	2,470,805	375,392-	13.18-	CAPITAL IMPROVEMENTS	8.71
PAYMENT ON DEBTS	2,698,718	2,464,055	234,663-	8.69-	PAYMENT ON DEBTS	8.69
MISSION SUPPORT	1,166,206	1,103,374	62,832-	5.38-	MISSION SUPPORT	3.89
SPECIFIC MISSION SUPPRT-DES GIV	62,564	64,048	1,484+	2.37+	SPECIFIC MISSION SUPPORT (DES GIV)	0.22
WORLD HUNGER APPEAL	88,178	83,514	4,664-	5.28-	WORLD HUNGER APPEAL	0.29
DISASTER RESPONSE	3,263	11,465	8,202+	251.36+	DISASTER RESPONSE	0.04
MISSION PARTNERS	26,556	13,413	13,143-	49.49-	MISSION PARTNERS	0.04
MISSION FOUNDERS	0	0	0+	0.00+	MISSION FOUNDERS	0.00
VISION FOR MISSION	2,255	2,344	89+	3.94+	VISION FOR MISSION	0.00
MISSIONARY SPONSORSHIP	132,281	110,975	21,306-	16.10-	MISSIONARY SPONSORSHIP	0.39
SYNODICAL BENEVOLENCES	285,335	277,245	8,090-	2.83-	SYNODICAL BENEVOLENCES	0.97
LOCAL COMMUNITY BENEVOLENCES	358,837	348,055	10,782-	3.00-	LOCAL COMMUNITY BENEVOLENCES	1.22
OTHER BENEVOLENCES	231,749	262,370	30,621+	13.21+	OTHER BENEVOLENCES	0.92
OTHER EXPENSES	445,571	462,107	16,536+	3.71+	OTHER EXPENSES	1.63
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	119,001,375	132,601,647	13,600,272+	11.42+		
PARISH HOUSE AND LOT	1,169,900	1,754,400	584,500+	49.96+		
PARSONAGE(S) AND LOT(S)	7,337,160	6,547,685	789,475-	10.75-		
OTHER REAL ESTATE	2,980,730	3,010,590	29,860+	1.00+		
ENDOWMENT AND MEMORIAL FUNDS	6,617,441	6,716,883	99,442+	1.50+		
CASH, SAVINGS, BONDS, ETC.	8,163,771	10,056,804	1,893,033+	23.18+		
OTHER ASSETS	2,422,675	1,743,295	679,380-	28.04-		
NUMBER OF BEQUESTS RECEIVED	26	41	15+	57.69+	NUMBER OF BEQUESTS PER 100 DEATHS	3.96
TOTAL VALUE OF BEQUESTS RECEIVED	116,853	470,872	354,019+	302.96+	AVERAGE VALUE PER BEQUEST	11,484.68
INTENDED MISSION SUPPORT	1,133,613	1,098,691	34,922-	3.08-		

3B EASTERN NORTH DAKOTA SYNOD ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS
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SUMMARY OF CONGREGATIONAL INFORMATION

WORSHIP SERVICES

TOTAL ATNDNCE AT WORSHIP EACH WEEK	25,764	24,857	907-	3.52-
AVG SUNDAY ATTENDANCE PER CONG	106	104	2-	1.88-
PCT BAPT MBRS ATTENDING WORSHIP	25.46	24.56	0.90-	3.53-

CONGS REPORTING ETHNIC GROUP MEMBERS

AFRICAN AMERICAN/BLACK	25	23	2-	8.00-
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	28	29	1+	3.57+
ARAB/MIDDLE EASTERN	3	4	1+	33.33+
ASIAN/PACIFIC ISLANDER	25	23	2-	8.00-
LATINO/HISPANIC	15	12	3-	20.00-
MULTIETHNIC	6	8	2+	33.33+
WHITE	239	238	1-	0.41-
OTHER	12	15	3+	25.00+

PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS

AFRICAN AMERICAN/BLACK	9.58
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	12.08
ARAB/MIDDLE EASTERN	1.66
ASIAN/PACIFIC ISLANDER	9.58
LATINO/HISPANIC	5.00
MULTIETHNIC	3.33
WHITE	99.16
OTHER	6.25

TOTAL ETHNIC BAPTIZED MEMBERSHIP

AFRICAN AMERICAN/BLACK	78	98	20+	25.64+
AMERICAN INDIAN/ALASKA NATIVE	263	242	21-	7.98-
ARAB/MIDDLE EASTERN	6	10	4+	66.66+
ASIAN/PACIFIC ISLANDER	97	194	97+	100.00+
LATINO/HISPANIC	43	200	157+	365.11+
MULTIETHNIC	15	76	61+	406.66+
WHITE	100,626	100,228	398-	0.39-
OTHER	52	127	75+	144.23+

PERCENT ETHNIC BAPTIZED MEMBERSHIP

AFRICAN AMERICAN/BLACK	0.09
AMERICAN INDIAN/ALASKA NATIVE	0.23
ARAB/MIDDLE EASTERN	0.00
ASIAN/PACIFIC ISLANDER	0.19
LATINO/HISPANIC	0.19
MULTIETHNIC	0.07
WHITE	99.06
OTHER	0.12

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS	
	TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT
FORMING	0		0	0.00	1	0.41	0	0.00
VERY SMALL	1-175	124	11,817	11.67	147	61.25	13,132	17.05
SMALL	176-350	53	12,997	12.84	39	16.25	9,597	12.46
MODERATELY SMALL	351-500	19	8,266	8.17	16	6.66	6,467	8.40
MEDIUM SIZED	501-700	9	5,383	5.32	15	6.25	8,484	11.02
MODERATELY LARGE	701-950	12	9,313	9.20	5	2.08	4,314	5.60
LARGE	951-1,500	10	11,907	11.76	7	2.91	7,533	9.78
VERY LARGE	> 1,500	12	41,492	41.01	10	4.16	27,457	35.66

3C SOUTH DAKOTA SYNOD ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	255	254	1-	0.39-		
BAPTIZED MEMBERS	122,640	122,758	118+	0.09+	BAPTIZED MEMBERS (/252)	487.13
CONFIRMED MEMBERS	92,188	92,158	30-	0.03-	CONFIRMED MEMBERS (/252)	365.70
COMMUNING MEMBERS -- CONFIRMED	61,967	62,123	156+	0.25+	COMMUNING MBRS - CONF (/252)	246.51
COMMUNING MEMBERS -- UNCONFIRMED	6,519	6,205	314-	4.81-	COMMUN MBRS - UNCONF (/252)	24.62
COMMUNED AND CONTRIBUTED	53,684	52,964	720-	1.34-	COMMUNED AND CONTRIB (/251)	211.01
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	1,716	1,816	100+	5.82+		
BY BAPTISM - ADULTS 16 AND OLDER	127	110	17-	13.38-		
BY AFFIRMATION OF FAITH	696	569	127-	18.24-		
BY TRANSFER FROM ELCA CONGS	2,258	2,307	49+	2.17+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	256	297	41+	16.01+		
FROM NON-LUTHERAN CONGREGATIONS	390	503	113+	28.97+		
FROM OTHER SOURCES AND STAT ADJS	269	311	42+	15.61+		
TOTAL ACCESSIONS -- BAPT MBRS	5,712	5,913	201+	3.51+		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	1,179	1,154	25-	2.12-		
BY TRANSFER TO ELCA CONGS	1,580	1,529	51-	3.22-		
BY TRANSFER TO OTHER LUTHERAN CONGS	285	262	23-	8.07-		
TO NON-LUTHERAN CONGREGATIONS	229	292	63+	27.51+		
FOR OTHER REASONS AND STAT ADJS	2,043	2,428	385+	18.84+		
TOTAL LOSSES -- BAPT MBRS	5,316	5,665	349+	6.56+		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	78	66	12-	15.38-		
BY AFFIRMATION OF FAITH	487	435	52-	10.67-		
BY TRANSFER FROM ELCA CONGS	1,600	1,563	37-	2.31-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	172	183	11+	6.39+		
FROM NON-LUTHERAN CONGREGATIONS	261	341	80+	30.65+		
FROM OTHER SOURCES AND STAT ADJS	249	172	77-	30.92-		
BAPTIZED MEMBERS CONFIRMED	1,423	1,465	42+	2.95+		
TOTAL ACCESSIONS -- CONF MBRS	4,270	4,225	45-	1.05-		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	1,122	1,086	36-	3.20-		
BY TRANSFER TO ELCA CONGS	1,150	1,046	104-	9.04-		
BY TRANSFER TO OTHER LUTHERAN CONGS	198	191	7-	3.53-		
TO NON-LUTHERAN CONGREGATIONS	263	204	59-	22.43-		
FOR OTHER REASONS AND STAT ADJS	1,246	1,639	393+	31.54+		
TOTAL LOSSES -- CONF MBRS	3,979	4,166	187+	4.69+		

3C SOUTH DAKOTA SYNOD ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	43,704,003	53,659,711	9,955,708+	22.77+	TOTAL RECEIPTS (/253)	212,093.71
TOTAL DISBURSEMENTS	42,139,285	49,509,022	7,369,737+	17.48+	TOTAL DISBURSE (/253)	195,687.83
ASSETS, VALUE ON DEC 31	236,084,869	248,872,965	12,788,096+	5.41+	ASSETS VAL 12-31 (/253)	983,687.60
TOTAL INDEBTEDNESS ON DEC 31	29,198,811	36,151,047	6,952,236+	23.80+	TOTAL INDEBT (/253)	142,889.51
AVERAGE GIVING PER BAPT MEMBER	301.07	334.77	33.70+	11.19+	PERCENT--INDEBTEDNESS/ASSETS	14.52
AVERAGE GIVING PER CONF MEMBER	400.52	445.93	45.41+	11.33+	PERCENT--CONGS WITH NO DEBT	73.22
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	30,127,584	31,681,099	1,553,515+	5.15+		
DESIGNATED GIVING BY MEMBERS	6,796,348	9,415,533	2,619,185+	38.53+		
EARNED INCOME, UNRESTRICTED	396,899	473,090	76,191+	19.19+		
EARNED INCOME, RESTRICTED	395,025	512,538	117,513+	29.74+		
GRANTS & DO SUPPORT	233,382	161,002	72,380-	31.01-		
CASH BORROWED	4,039,117	8,358,578	4,319,461+	106.94+		
OTHER RECEIPTS	1,715,648	3,057,871	1,342,223+	78.23+		
DISBURSEMENTS FOR REGULAR OPERATION					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	27,396,282	28,992,350	1,596,068+	5.82+	CURRENT OPERATING EXPENSES	58.55
CAPITAL IMPROVEMENTS	6,550,420	10,248,548	3,698,128+	56.45+	CAPITAL IMPROVEMENTS	20.70
PAYMENT ON DEBTS	3,103,585	5,177,953	2,074,368+	66.83+	PAYMENT ON DEBTS	10.45
MISSION SUPPORT	2,024,127	1,978,670	45,457-	2.24-	MISSION SUPPORT	3.99
SPECIFIC MISSION SUPPRT-DES GIV	158,592	175,908	17,316+	10.91+	SPECIFIC MISSION SUPPORT (DES GIV)	0.35
WORLD HUNGER APPEAL	206,694	194,642	12,052-	5.83-	WORLD HUNGER APPEAL	0.39
DISASTER RESPONSE	6,750	24,450	17,700+	262.22+	DISASTER RESPONSE	0.04
MISSION PARTNERS	68,205	76,166	7,961+	11.67+	MISSION PARTNERS	0.15
MISSION FOUNDERS	234	0	234-	100.00-	MISSION FOUNDERS	0.00
VISION FOR MISSION	4,005	520	3,485-	87.01-	VISION FOR MISSION	0.00
MISSIONARY SPONSORSHIP	114,665	136,655	21,990+	19.17+	MISSIONARY SPONSORSHIP	0.27
SYNODICAL BENEVOLENCES	325,951	550,891	224,940+	69.01+	SYNODICAL BENEVOLENCES	1.11
LOCAL COMMUNITY BENEVOLENCES	475,378	436,651	38,727-	8.14-	LOCAL COMMUNITY BENEVOLENCES	0.88
OTHER BENEVOLENCES	263,338	193,718	69,620-	26.43-	OTHER BENEVOLENCES	0.39
OTHER EXPENSES	1,441,059	1,321,900	119,159-	8.26-	OTHER EXPENSES	2.67
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	198,398,512	203,254,924	4,856,412+	2.44+		
PARISH HOUSE AND LOT	4,060,979	4,973,337	912,358+	22.46+		
PARSONAGE(S) AND LOT(S)	10,224,394	9,602,586	621,808-	6.08-		
OTHER REAL ESTATE	3,347,775	4,191,688	843,913+	25.20+		
ENDOWMENT AND MEMORIAL FUNDS	7,795,172	9,865,332	2,070,160+	26.55+		
CASH, SAVINGS, BONDS, ETC.	9,490,077	11,300,420	1,810,343+	19.07+		
OTHER ASSETS	2,767,960	5,684,678	2,916,718+	105.37+		
NUMBER OF BEQUESTS RECEIVED	112	78	34-	30.35-	NUMBER OF BEQUESTS PER 100 DEATHS	6.75
TOTAL VALUE OF BEQUESTS RECEIVED	762,376	990,925	228,549+	29.97+	AVERAGE VALUE PER BEQUEST	12,704.16
INTENDED MISSION SUPPORT	2,035,958	2,176,711	140,753+	6.91+		

3C SOUTH DAKOTA SYNOD ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS
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SUMMARY OF CONGREGATIONAL INFORMATION

WORSHIP SERVICES

TOTAL ATNDNCE AT WORSHIP EACH WEEK	36,950	36,300	650-	1.75-
AVG SUNDAY ATTENDANCE PER CONG	144	143	1-	0.69-
PCT BAPT MBRS ATTENDING WORSHIP	30.12	29.57	0.55-	1.82-

CONGS REPORTING ETHNIC GROUP MEMBERS

AFRICAN AMERICAN/BLACK	41	48	7+	17.07+
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	59	66	7+	11.86+
ARAB/MIDDLE EASTERN	4	4	0+	0.00+
ASIAN/PACIFIC ISLANDER	59	57	2-	3.38-
LATINO/HISPANIC	24	26	2+	8.33+
MULTIETHNIC	9	18	9+	100.00+
WHITE	253	251	2-	0.79-
OTHER	9	8	1-	11.11-

PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS

AFRICAN AMERICAN/BLACK	18.89
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	25.98
ARAB/MIDDLE EASTERN	1.57
ASIAN/PACIFIC ISLANDER	22.44
LATINO/HISPANIC	10.23
MULTIETHNIC	7.08
WHITE	98.81
OTHER	3.14

TOTAL ETHNIC BAPTIZED MEMBERSHIP

AFRICAN AMERICAN/BLACK	121	159	38+	31.40+
AMERICAN INDIAN/ALASKA NATIVE	270	320	50+	18.51+
ARAB/MIDDLE EASTERN	9	9	0+	0.00+
ASIAN/PACIFIC ISLANDER	205	192	13-	6.34-
LATINO/HISPANIC	80	80	0+	0.00+
MULTIETHNIC	51	83	32+	62.74+
WHITE	120,552	121,598	1,046+	0.86+
OTHER	1,082	47	1,035-	95.65-

PERCENT ETHNIC BAPTIZED MEMBERSHIP

AFRICAN AMERICAN/BLACK	0.12
AMERICAN INDIAN/ALASKA NATIVE	0.26
ARAB/MIDDLE EASTERN	0.00
ASIAN/PACIFIC ISLANDER	0.15
LATINO/HISPANIC	0.06
MULTIETHNIC	0.06
WHITE	99.05
OTHER	0.03

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS		
	TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT	
FORMING	0	0.78	0	0.00	2	0.78	0	0.00	
VERY SMALL	1-175	90	35.43	9,219	7.50	116	45.66	11,664	12.65
SMALL	176-350	69	27.16	17,329	14.11	69	27.16	17,172	18.63
MODERATELY SMALL	351-500	31	12.20	13,041	10.62	15	5.90	6,326	6.86
MEDIUM SIZED	501-700	11	4.33	6,638	5.40	18	7.08	10,881	11.80
MODERATELY LARGE	701-950	17	6.69	13,310	10.84	12	4.72	10,016	10.86
LARGE	951-1,500	14	5.51	16,318	13.29	13	5.11	16,375	17.76
VERY LARGE	> 1,500	20	7.87	46,903	38.20	9	3.54	19,724	21.40

3D NORTHWESTERN MINNESOTA SYNOD ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	277	274	3-	1.08-		
BAPTIZED MEMBERS	110,052	110,091	39+	0.03+	BAPTIZED MEMBERS (/274)	401.79
CONFIRMED MEMBERS	84,913	84,674	239-	0.28-	CONFIRMED MEMBERS (/273)	310.16
COMMUNING MEMBERS -- CONFIRMED	57,539	56,947	592-	1.02-	COMMUNING MBRS - CONF (/273)	208.59
COMMUNING MEMBERS -- UNCONFIRMED	5,043	4,970	73-	1.44-	COMMUN MBRS - UNCONF (/273)	18.20
COMMUNED AND CONTRIBUTED	48,329	48,512	183+	0.37+	COMMUNED AND CONTRIB (/273)	177.69

ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	1,446	1,544	98+	6.77+		
BY BAPTISM - ADULTS 16 AND OLDER	66	84	18+	27.27+		
BY AFFIRMATION OF FAITH	524	542	18+	3.43+		
BY TRANSFER FROM ELCA CONGS	1,801	1,763	38-	2.10-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	406	450	44+	10.83+		
FROM NON-LUTHERAN CONGREGATIONS	291	314	23+	7.90+		
FROM OTHER SOURCES AND STAT ADJS	437	333	104-	23.79-		
TOTAL ACCESSIONS -- BAPT MBRS	4,971	5,030	59+	1.18+		

BAPTIZED MEMBERS -- LOSSES						
BY DEATH	1,293	1,204	89-	6.88-		
BY TRANSFER TO ELCA CONGS	1,195	1,127	68-	5.69-		
BY TRANSFER TO OTHER LUTHERAN CONGS	204	204	0+	0.00+		
TO NON-LUTHERAN CONGREGATIONS	114	139	25+	21.92+		
FOR OTHER REASONS AND STAT ADJS	2,491	2,259	232-	9.31-		
TOTAL LOSSES -- BAPT MBRS	5,297	4,933	364-	6.87-		

CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	39	47	8+	20.51+		
BY AFFIRMATION OF FAITH	368	398	30+	8.15+		
BY TRANSFER FROM ELCA CONGS	1,312	1,221	91-	6.93-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	247	298	51+	20.64+		
FROM NON-LUTHERAN CONGREGATIONS	172	204	32+	18.60+		
FROM OTHER SOURCES AND STAT ADJS	341	255	86-	25.21-		
BAPTIZED MEMBERS CONFIRMED	1,404	1,300	104-	7.40-		
TOTAL ACCESSIONS -- CONF MBRS	3,883	3,723	160-	4.12-		

CONFIRMED MEMBERS -- LOSSES						
BY DEATH	1,207	1,117	90-	7.45-		
BY TRANSFER TO ELCA CONGS	883	840	43-	4.86-		
BY TRANSFER TO OTHER LUTHERAN CONGS	133	134	1+	0.75+		
TO NON-LUTHERAN CONGREGATIONS	81	103	22+	27.16+		
FOR OTHER REASONS AND STAT ADJS	1,991	1,739	252-	12.65-		
TOTAL LOSSES -- CONF MBRS	4,295	3,933	362-	8.42-		

3D NORTHWESTERN MINNESOTA SYNOD ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	35,641,029	36,715,646	1,074,617+	3.01+	TOTAL RECEIPTS (/272)	134,983.99
TOTAL DISBURSEMENTS	35,063,828	36,527,518	1,463,690+	4.17+	TOTAL DISBURSE (/273)	133,800.43
ASSETS, VALUE ON DEC 31	204,477,674	210,141,368	5,663,694+	2.76+	ASSETS VAL 12-31 (/272)	772,578.55
TOTAL INDEBTEDNESS ON DEC 31	14,397,228	12,996,071	1,401,157-	9.73-	TOTAL INDEBT (/272)	47,779.67
AVERAGE GIVING PER BAPT MEMBER	282.52	291.01	8.49+	3.00+	PERCENT--INDEBTEDNESS/ASSETS	6.18
AVERAGE GIVING PER CONF MEMBER	366.16	378.36	12.20+	3.33+	PERCENT--CONGS WITH NO DEBT	75.91
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	27,406,254	27,760,858	354,604+	1.29+		
DESIGNATED GIVING BY MEMBERS	3,686,154	4,277,075	590,921+	16.03+		
EARNED INCOME, UNRESTRICTED	453,223	438,105	15,118-	3.33-		
EARNED INCOME, RESTRICTED	308,007	234,045	73,962-	24.01-		
GRANTS & DO SUPPORT	214,338	439,051	224,713+	104.84+		
CASH BORROWED	618,087	925,157	307,070+	49.68+		
OTHER RECEIPTS	2,954,966	2,641,355	313,611-	10.61-		
DISBURSEMENTS FOR REGULAR OPERATION					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	25,503,021	25,804,377	301,356+	1.18+	CURRENT OPERATING EXPENSES	70.64
CAPITAL IMPROVEMENTS	2,568,453	3,613,668	1,045,215+	40.69+	CAPITAL IMPROVEMENTS	9.89
PAYMENT ON DEBTS	2,139,414	2,484,032	344,618+	16.10+	PAYMENT ON DEBTS	6.80
MISSION SUPPORT	1,822,122	1,711,631	110,491-	6.06-	MISSION SUPPORT	4.68
SPECIFIC MISSION SUPPRT-DES GIV	202,800	131,616	71,184-	35.10-	SPECIFIC MISSION SUPPORT (DES GIV)	0.36
WORLD HUNGER APPEAL	186,006	218,615	32,609+	17.53+	WORLD HUNGER APPEAL	0.59
DISASTER RESPONSE	23,695	36,737	13,042+	55.04+	DISASTER RESPONSE	0.10
MISSION PARTNERS	65,042	82,793	17,751+	27.29+	MISSION PARTNERS	0.22
MISSION FOUNDERS	750	1,955	1,205+	160.66+	MISSION FOUNDERS	0.00
VISION FOR MISSION	3,616	4,844	1,228+	33.96+	VISION FOR MISSION	0.01
MISSIONARY SPONSORSHIP	178,197	212,939	34,742+	19.49+	MISSIONARY SPONSORSHIP	0.58
SYNODICAL BENEVOLENCES	402,200	317,824	84,376-	20.97-	SYNODICAL BENEVOLENCES	0.87
LOCAL COMMUNITY BENEVOLENCES	427,066	412,608	14,458-	3.38-	LOCAL COMMUNITY BENEVOLENCES	1.12
OTHER BENEVOLENCES	206,786	222,752	15,966+	7.72+	OTHER BENEVOLENCES	0.60
OTHER EXPENSES	1,334,660	1,271,127	63,533-	4.76-	OTHER EXPENSES	3.47
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	164,983,618	169,590,190	4,606,572+	2.79+		
PARISH HOUSE AND LOT	2,889,751	4,135,701	1,245,950+	43.11+		
PARSONAGE(S) AND LOT(S)	8,064,213	7,899,063	165,150-	2.04-		
OTHER REAL ESTATE	4,486,093	4,693,997	207,904+	4.63+		
ENDOWMENT AND MEMORIAL FUNDS	12,601,642	11,973,074	628,568-	4.98-		
CASH, SAVINGS, BONDS, ETC.	7,997,031	8,890,555	893,524+	11.17+		
OTHER ASSETS	3,455,326	2,958,788	496,538-	14.37-		
NUMBER OF BEQUESTS RECEIVED	189	77	112-	59.25-	NUMBER OF BEQUESTS PER 100 DEATHS	6.39
TOTAL VALUE OF BEQUESTS RECEIVED	803,068	503,094	299,974-	37.35-	AVERAGE VALUE PER BEQUEST	6,533.68
INTENDED MISSION SUPPORT	1,809,336	1,901,422	92,086+	5.08+		

3D NORTHWESTERN MINNESOTA SYNOD ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS
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SUMMARY OF CONGREGATIONAL INFORMATION

WORSHIP SERVICES

TOTAL ATNDNCE AT WORSHIP EACH WEEK	29,080	28,740	340-	1.16-
AVG SUNDAY ATTENDANCE PER CONG	105	104	1-	0.95-
PCT BAPT MBRS ATTENDING WORSHIP	26.42	26.10	0.32-	1.21-

CONGS REPORTING ETHNIC GROUP MEMBERS

AFRICAN AMERICAN/BLACK	37	37	0+	0.00+
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	43	42	1-	2.32-
ARAB/MIDDLE EASTERN	3	7	4+	133.33+
ASIAN/PACIFIC ISLANDER	68	66	2-	2.94-
LATINO/HISPANIC	27	24	3-	11.11-
MULTIETHNIC	9	20	11+	122.22+
WHITE	277	274	3-	1.08-
OTHER	15	9	6-	40.00-

PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS

AFRICAN AMERICAN/BLACK	13.50
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	15.32
ARAB/MIDDLE EASTERN	2.55
ASIAN/PACIFIC ISLANDER	24.08
LATINO/HISPANIC	8.75
MULTIETHNIC	7.29
WHITE	100.00
OTHER	3.28

TOTAL ETHNIC BAPTIZED MEMBERSHIP

AFRICAN AMERICAN/BLACK	101	91	10-	9.90-
AMERICAN INDIAN/ALASKA NATIVE	255	265	10+	3.92+
ARAB/MIDDLE EASTERN	6	21	15+	250.00+
ASIAN/PACIFIC ISLANDER	215	197	18-	8.37-
LATINO/HISPANIC	95	86	9-	9.47-
MULTIETHNIC	28	87	59+	210.71+
WHITE	109,285	109,323	38+	0.03+
OTHER	66	21	45-	68.18-

PERCENT ETHNIC BAPTIZED MEMBERSHIP

AFRICAN AMERICAN/BLACK	0.08
AMERICAN INDIAN/ALASKA NATIVE	0.24
ARAB/MIDDLE EASTERN	0.01
ASIAN/PACIFIC ISLANDER	0.17
LATINO/HISPANIC	0.07
MULTIETHNIC	0.07
WHITE	99.30
OTHER	0.01

DISTRIBUTION OF CONGREGATIONS BY SIZE

	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS	
		TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT
FORMING	0	0	0.00	0	0.00	1	0.36	0	0.00
VERY SMALL	1-175	108	39.41	10,784	9.79	144	52.55	14,336	16.93
SMALL	176-350	77	28.10	18,729	17.01	63	22.99	15,937	18.82
MODERATELY SMALL	351-500	29	10.58	11,803	10.72	22	8.02	9,467	11.18
MEDIUM SIZED	501-700	19	6.93	11,308	10.27	16	5.83	9,596	11.33
MODERATELY LARGE	701-950	15	5.47	12,279	11.15	9	3.28	7,218	8.52
LARGE	951-1,500	14	5.10	17,821	16.18	12	4.37	13,939	16.46
VERY LARGE	> 1,500	12	4.37	27,367	24.85	7	2.55	14,181	16.74

3E NORTHEASTERN MINNESOTA SYNOD ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	148	148	0+	0.00+		
BAPTIZED MEMBERS	74,701	74,693	8-	0.01-	BAPTIZED MEMBERS (/147)	508.11
CONFIRMED MEMBERS	56,281	56,431	150+	0.26+	CONFIRMED MEMBERS (/147)	383.88
COMMUNING MEMBERS -- CONFIRMED	37,600	38,068	468+	1.24+	COMMUNING MBRS - CONF (/147)	258.96
COMMUNING MEMBERS -- UNCONFIRMED	4,304	5,146	842+	19.56+	COMMUN MBRS - UNCONF (/147)	35.00
COMMUNED AND CONTRIBUTED	32,914	33,825	911+	2.76+	COMMUNED AND CONTRIB (/147)	230.10
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	1,160	1,158	2-	0.17-		
BY BAPTISM - ADULTS 16 AND OLDER	103	104	1+	0.97+		
BY AFFIRMATION OF FAITH	851	869	18+	2.11+		
BY TRANSFER FROM ELCA CONGS	1,056	902	154-	14.58-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	229	225	4-	1.74-		
FROM NON-LUTHERAN CONGREGATIONS	216	167	49-	22.68-		
FROM OTHER SOURCES AND STAT ADJS	506	247	259-	51.18-		
TOTAL ACCESSIONS -- BAPT MBRS	4,121	3,672	449-	10.89-		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	750	765	15+	2.00+		
BY TRANSFER TO ELCA CONGS	663	600	63-	9.50-		
BY TRANSFER TO OTHER LUTHERAN CONGS	134	157	23+	17.16+		
TO NON-LUTHERAN CONGREGATIONS	91	118	27+	29.67+		
FOR OTHER REASONS AND STAT ADJS	2,217	2,077	140-	6.31-		
TOTAL LOSSES -- BAPT MBRS	3,855	3,717	138-	3.57-		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	54	61	7+	12.96+		
BY AFFIRMATION OF FAITH	699	635	64-	9.15-		
BY TRANSFER FROM ELCA CONGS	787	709	78-	9.91-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	165	172	7+	4.24+		
FROM NON-LUTHERAN CONGREGATIONS	148	115	33-	22.29-		
FROM OTHER SOURCES AND STAT ADJS	465	384	81-	17.41-		
BAPTIZED MEMBERS CONFIRMED	882	766	116-	13.15-		
TOTAL ACCESSIONS -- CONF MBRS	3,200	2,842	358-	11.18-		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	721	711	10-	1.38-		
BY TRANSFER TO ELCA CONGS	522	438	84-	16.09-		
BY TRANSFER TO OTHER LUTHERAN CONGS	104	128	24+	23.07+		
TO NON-LUTHERAN CONGREGATIONS	65	88	23+	35.38+		
FOR OTHER REASONS AND STAT ADJS	1,534	1,388	146-	9.51-		
TOTAL LOSSES -- CONF MBRS	2,946	2,753	193-	6.55-		

3E NORTHEASTERN MINNESOTA SYNOD ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	26,235,231	27,766,576	1,531,345+	5.83+	TOTAL RECEIPTS (/148)	187,612.00
TOTAL DISBURSEMENTS	25,976,867	27,582,938	1,606,071+	6.18+	TOTAL DISBURSE (/148)	186,371.20
ASSETS, VALUE ON DEC 31	154,115,465	167,995,703	13,880,238+	9.00+	ASSETS VAL 12-31 (/148)	1,135,106.10
TOTAL INDEBTEDNESS ON DEC 31	13,980,960	13,634,265	346,695-	2.47-	TOTAL INDEBT (/148)	92,123.41
AVERAGE GIVING PER BAPT MEMBER	303.31	317.73	14.42+	4.75+	PERCENT--INDEBTEDNESS/ASSETS	8.11
AVERAGE GIVING PER CONF MEMBER	402.59	420.56	17.97+	4.46+	PERCENT--CONGS WITH NO DEBT	66.89
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	19,184,636	20,796,105	1,611,469+	8.39+		
DESIGNATED GIVING BY MEMBERS	3,473,542	2,936,633	536,909-	15.45-		
EARNED INCOME, UNRESTRICTED	244,147	276,207	32,060+	13.13+		
EARNED INCOME, RESTRICTED	196,394	164,674	31,720-	16.15-		
GRANTS & DO SUPPORT	27,168	112,706	85,538+	314.84+		
CASH BORROWED	1,680,273	1,788,691	108,418+	6.45+		
OTHER RECEIPTS	1,429,071	1,691,560	262,489+	18.36+		
DISBURSEMENTS FOR REGULAR OPERATION					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	17,794,080	18,755,445	961,365+	5.40+	CURRENT OPERATING EXPENSES	67.99
CAPITAL IMPROVEMENTS	3,599,894	2,693,159	906,735-	25.18-	CAPITAL IMPROVEMENTS	9.76
PAYMENT ON DEBTS	1,446,287	2,828,907	1,382,620+	95.59+	PAYMENT ON DEBTS	10.25
MISSION SUPPORT	1,323,071	1,336,651	13,580+	1.02+	MISSION SUPPORT	4.84
SPECIFIC MISSION SUPPRT-DES GIV	130,395	136,421	6,026+	4.62+	SPECIFIC MISSION SUPPORT (DES GIV)	0.49
WORLD HUNGER APPEAL	208,711	197,582	11,129-	5.33-	WORLD HUNGER APPEAL	0.71
DISASTER RESPONSE	8,323	26,138	17,815+	214.04+	DISASTER RESPONSE	0.09
MISSION PARTNERS	20,177	69,954	49,777+	246.70+	MISSION PARTNERS	0.25
MISSION FOUNDERS	0	0	0+	0.00+	MISSION FOUNDERS	0.00
VISION FOR MISSION	2,870	860	2,010-	70.03-	VISION FOR MISSION	0.00
MISSIONARY SPONSORSHIP	83,137	72,763	10,374-	12.47-	MISSIONARY SPONSORSHIP	0.26
SYNODICAL BENEVOLENCES	188,199	165,757	22,442-	11.92-	SYNODICAL BENEVOLENCES	0.60
LOCAL COMMUNITY BENEVOLENCES	392,329	257,175	135,154-	34.44-	LOCAL COMMUNITY BENEVOLENCES	0.93
OTHER BENEVOLENCES	168,590	156,947	11,643-	6.90-	OTHER BENEVOLENCES	0.56
OTHER EXPENSES	610,804	885,179	274,375+	44.92+	OTHER EXPENSES	3.20
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	130,199,256	141,961,752	11,762,496+	9.03+		
PARISH HOUSE AND LOT	947,093	1,467,007	519,914+	54.89+		
PARSONAGE(S) AND LOT(S)	5,709,486	5,385,998	323,488-	5.66-		
OTHER REAL ESTATE	3,360,737	4,250,093	889,356+	26.46+		
ENDOWMENT AND MEMORIAL FUNDS	5,659,883	5,800,221	140,338+	2.47+		
CASH, SAVINGS, BONDS, ETC.	5,620,246	6,212,255	592,009+	10.53+		
OTHER ASSETS	2,618,764	2,918,377	299,613+	11.44+		
NUMBER OF BEQUESTS RECEIVED	105	142	37+	35.23+	NUMBER OF BEQUESTS PER 100 DEATHS	18.56
TOTAL VALUE OF BEQUESTS RECEIVED	271,483	429,437	157,954+	58.18+	AVERAGE VALUE PER BEQUEST	3,024.20
INTENDED MISSION SUPPORT	1,048,693	1,377,679	328,986+	31.37+		

3E NORTHEASTERN MINNESOTA SYNOD ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS
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SUMMARY OF CONGREGATIONAL INFORMATION

WORSHIP SERVICES

TOTAL ATNDNCE AT WORSHIP EACH WEEK	19,298	19,122	176-	0.91-
AVG SUNDAY ATTENDANCE PER CONG	131	130	1-	0.76-
PCT BAPT MBRS ATTENDING WORSHIP	25.83	25.60	0.23-	0.89-

CONGS REPORTING ETHNIC GROUP MEMBERS

AFRICAN AMERICAN/BLACK	37	34	3-	8.10-
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	50	46	4-	8.00-
ARAB/MIDDLE EASTERN	2	4	2+	100.00+
ASIAN/PACIFIC ISLANDER	51	53	2+	3.92+
LATINO/HISPANIC	16	15	1-	6.25-
MULTIETHNIC	12	17	5+	41.66+
WHITE	147	147	0+	0.00+
OTHER	14	10	4-	28.57-

PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS

AFRICAN AMERICAN/BLACK	22.97
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	31.08
ARAB/MIDDLE EASTERN	2.70
ASIAN/PACIFIC ISLANDER	35.81
LATINO/HISPANIC	10.13
MULTIETHNIC	11.48
WHITE	99.32
OTHER	6.75

TOTAL ETHNIC BAPTIZED MEMBERSHIP

AFRICAN AMERICAN/BLACK	94	79	15-	15.95-
AMERICAN INDIAN/ALASKA NATIVE	237	222	15-	6.32-
ARAB/MIDDLE EASTERN	3	7	4+	133.33+
ASIAN/PACIFIC ISLANDER	167	173	6+	3.59+
LATINO/HISPANIC	37	32	5-	13.51-
MULTIETHNIC	30	48	18+	60.00+
WHITE	73,971	74,002	31+	0.04+
OTHER	162	130	32-	19.75-

PERCENT ETHNIC BAPTIZED MEMBERSHIP

AFRICAN AMERICAN/BLACK	0.10
AMERICAN INDIAN/ALASKA NATIVE	0.29
ARAB/MIDDLE EASTERN	0.00
ASIAN/PACIFIC ISLANDER	0.23
LATINO/HISPANIC	0.04
MULTIETHNIC	0.06
WHITE	99.07
OTHER	0.17

DISTRIBUTION OF CONGREGATIONS BY SIZE

	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS	
		TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT
FORMING	0	1	0.67	0	0.00	1	0.67	0	0.00
VERY SMALL	1-175	37	25.00	4,254	5.69	52	35.13	5,509	9.76
SMALL	176-350	38	25.67	9,563	12.80	38	25.67	9,683	17.15
MODERATELY SMALL	351-500	19	12.83	7,989	10.69	18	12.16	7,849	13.90
MEDIUM SIZED	501-700	14	9.45	8,645	11.57	12	8.10	7,387	13.09
MODERATELY LARGE	701-950	14	9.45	11,424	15.29	16	10.81	12,847	22.76
LARGE	951-1,500	18	12.16	20,458	27.38	9	6.08	9,758	17.29
VERY LARGE	> 1,500	7	4.72	12,360	16.54	2	1.35	3,398	6.02

3F SOUTHWESTERN MINNESOTA SYNOD ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	277	275	2-	0.72-		
BAPTIZED MEMBERS	137,561	136,170	1,391-	1.01-	BAPTIZED MEMBERS (/274)	496.97
CONFIRMED MEMBERS	106,167	105,034	1,133-	1.06-	CONFIRMED MEMBERS (/274)	383.33
COMMUNING MEMBERS -- CONFIRMED	74,950	73,735	1,215-	1.62-	COMMUNING MBRS - CONF (/273)	270.09
COMMUNING MEMBERS -- UNCONFIRMED	7,424	6,440	984-	13.25-	COMMUN MBRS - UNCONF (/273)	23.58
COMMUNED AND CONTRIBUTED	63,434	61,587	1,847-	2.91-	COMMUNED AND CONTRIB (/273)	225.59
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	1,739	1,789	50+	2.87+		
BY BAPTISM - ADULTS 16 AND OLDER	48	64	16+	33.33+		
BY AFFIRMATION OF FAITH	443	565	122+	27.53+		
BY TRANSFER FROM ELCA CONGS	1,917	1,891	26-	1.35-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	538	566	28+	5.20+		
FROM NON-LUTHERAN CONGREGATIONS	532	463	69-	12.96-		
FROM OTHER SOURCES AND STAT ADJS	320	392	72+	22.50+		
TOTAL ACCESSIONS -- BAPT MBRS	5,537	5,730	193+	3.48+		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	1,382	1,432	50+	3.61+		
BY TRANSFER TO ELCA CONGS	1,614	1,635	21+	1.30+		
BY TRANSFER TO OTHER LUTHERAN CONGS	291	348	57+	19.58+		
TO NON-LUTHERAN CONGREGATIONS	292	230	62-	21.23-		
FOR OTHER REASONS AND STAT ADJS	3,099	2,699	400-	12.90-		
TOTAL LOSSES -- BAPT MBRS	6,678	6,344	334-	5.00-		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	28	41	13+	46.42+		
BY AFFIRMATION OF FAITH	234	332	98+	41.88+		
BY TRANSFER FROM ELCA CONGS	1,273	1,302	29+	2.27+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	370	402	32+	8.64+		
FROM NON-LUTHERAN CONGREGATIONS	371	318	53-	14.28-		
FROM OTHER SOURCES AND STAT ADJS	200	381	181+	90.50+		
BAPTIZED MEMBERS CONFIRMED	1,631	1,584	47-	2.88-		
TOTAL ACCESSIONS -- CONF MBRS	4,107	4,360	253+	6.16+		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	1,325	1,337	12+	0.90+		
BY TRANSFER TO ELCA CONGS	1,120	1,212	92+	8.21+		
BY TRANSFER TO OTHER LUTHERAN CONGS	207	229	22+	10.62+		
TO NON-LUTHERAN CONGREGATIONS	198	163	35-	17.67-		
FOR OTHER REASONS AND STAT ADJS	2,123	1,862	261-	12.29-		
TOTAL LOSSES -- CONF MBRS	4,973	4,803	170-	3.41-		

3F SOUTHWESTERN MINNESOTA SYNOD ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	44,757,478	48,234,347	3,476,869+	7.76+	TOTAL RECEIPTS (/273)	176,682.58
TOTAL DISBURSEMENTS	42,445,947	47,349,984	4,904,037+	11.55+	TOTAL DISBURSE (/273)	173,443.16
ASSETS, VALUE ON DEC 31	294,063,197	315,584,169	21,520,972+	7.31+	ASSETS VAL 12-31 (/273)	1,155,985.96
TOTAL INDEBTEDNESS ON DEC 31	17,970,258	26,716,355	8,746,097+	48.66+	TOTAL INDEBT (/273)	97,862.10
AVERAGE GIVING PER BAPT MEMBER	284.21	301.79	17.58+	6.18+	PERCENT--INDEBTEDNESS/ASSETS	8.46
AVERAGE GIVING PER CONF MEMBER	368.25	391.25	23.00+	6.24+	PERCENT--CONGS WITH NO DEBT	68.00
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	34,485,367	36,785,659	2,300,292+	6.67+		
DESIGNATED GIVING BY MEMBERS	4,611,394	4,309,808	301,586-	6.54-		
EARNED INCOME, UNRESTRICTED	455,973	579,543	123,570+	27.10+		
EARNED INCOME, RESTRICTED	422,730	702,496	279,766+	66.18+		
GRANTS & DO SUPPORT	199,990	231,563	31,573+	15.78+		
CASH BORROWED	2,570,634	3,186,674	616,040+	23.96+		
OTHER RECEIPTS	2,011,390	2,438,604	427,214+	21.23+		
DISBURSEMENTS FOR REGULAR OPERATION					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	30,668,656	33,551,942	2,883,286+	9.40+	CURRENT OPERATING EXPENSES	70.85
CAPITAL IMPROVEMENTS	3,353,907	4,434,894	1,080,987+	32.23+	CAPITAL IMPROVEMENTS	9.36
PAYMENT ON DEBTS	2,995,432	3,378,538	383,106+	12.78+	PAYMENT ON DEBTS	7.13
MISSION SUPPORT	2,402,214	2,392,265	9,949-	0.41-	MISSION SUPPORT	5.05
SPECIFIC MISSION SUPPRT-DES GIV	142,828	160,533	17,705+	12.39+	SPECIFIC MISSION SUPPORT (DES GIV)	0.33
WORLD HUNGER APPEAL	237,416	260,845	23,429+	9.86+	WORLD HUNGER APPEAL	0.55
DISASTER RESPONSE	30,324	29,813	511-	1.68-	DISASTER RESPONSE	0.06
MISSION PARTNERS	72,750	41,618	31,132-	42.79-	MISSION PARTNERS	0.08
MISSION FOUNDERS	2,175	13,912	11,737+	539.63+	MISSION FOUNDERS	0.02
VISION FOR MISSION	7,856	8,827	971+	12.35+	VISION FOR MISSION	0.01
MISSIONARY SPONSORSHIP	316,095	315,311	784-	0.24-	MISSIONARY SPONSORSHIP	0.66
SYNODICAL BENEVOLENCES	355,325	389,529	34,204+	9.62+	SYNODICAL BENEVOLENCES	0.82
LOCAL COMMUNITY BENEVOLENCES	355,655	439,674	84,019+	23.62+	LOCAL COMMUNITY BENEVOLENCES	0.92
OTHER BENEVOLENCES	376,533	384,038	7,505+	1.99+	OTHER BENEVOLENCES	0.81
OTHER EXPENSES	1,128,781	1,548,245	419,464+	37.16+	OTHER EXPENSES	3.26
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	239,086,323	257,560,454	18,474,131+	7.72+		
PARISH HOUSE AND LOT	6,907,975	8,324,871	1,416,896+	20.51+		
PARSONAGE(S) AND LOT(S)	11,748,543	12,268,401	519,858+	4.42+		
OTHER REAL ESTATE	4,266,753	3,908,889	357,864-	8.38-		
ENDOWMENT AND MEMORIAL FUNDS	16,877,545	17,952,849	1,075,304+	6.37+		
CASH, SAVINGS, BONDS, ETC.	11,860,295	12,232,783	372,488+	3.14+		
OTHER ASSETS	3,315,763	3,335,922	20,159+	0.60+		
NUMBER OF BEQUESTS RECEIVED	199	83	116-	58.29-	NUMBER OF BEQUESTS PER 100 DEATHS	5.79
TOTAL VALUE OF BEQUESTS RECEIVED	1,135,873	985,377	150,496-	13.24-	AVERAGE VALUE PER BEQUEST	11,872.01
INTENDED MISSION SUPPORT	2,912,029	3,611,519	699,490+	24.02+		

3F SOUTHWESTERN MINNESOTA SYNOD ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS
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SUMMARY OF CONGREGATIONAL INFORMATION

WORSHIP SERVICES

TOTAL ATNDNCE AT WORSHIP EACH WEEK	38,075	36,754	1,321-	3.46-
AVG SUNDAY ATTENDANCE PER CONG	137	134	3-	2.18-
PCT BAPT MBRS ATTENDING WORSHIP	27.67	26.99	0.68-	2.45-

CONGS REPORTING ETHNIC GROUP MEMBERS

AFRICAN AMERICAN/BLACK	64	69	5+	7.81+
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	33	36	3+	9.09+
ARAB/MIDDLE EASTERN	5	6	1+	20.00+
ASIAN/PACIFIC ISLANDER	102	93	9-	8.82-
LATINO/HISPANIC	48	47	1-	2.08-
MULTIETHNIC	15	28	13+	86.66+
WHITE	275	273	2-	0.72-
OTHER	28	20	8-	28.57-

PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS

AFRICAN AMERICAN/BLACK	25.09
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	13.09
ARAB/MIDDLE EASTERN	2.18
ASIAN/PACIFIC ISLANDER	33.81
LATINO/HISPANIC	17.09
MULTIETHNIC	10.18
WHITE	99.27
OTHER	7.27

TOTAL ETHNIC BAPTIZED MEMBERSHIP

AFRICAN AMERICAN/BLACK	205	210	5+	2.43+
AMERICAN INDIAN/ALASKA NATIVE	75	94	19+	25.33+
ARAB/MIDDLE EASTERN	24	18	6-	25.00-
ASIAN/PACIFIC ISLANDER	366	370	4+	1.09+
LATINO/HISPANIC	314	287	27-	8.59-
MULTIETHNIC	423	134	289-	68.32-
WHITE	136,033	134,885	1,148-	0.84-
OTHER	121	41	80-	66.11-

PERCENT ETHNIC BAPTIZED MEMBERSHIP

AFRICAN AMERICAN/BLACK	0.15
AMERICAN INDIAN/ALASKA NATIVE	0.06
ARAB/MIDDLE EASTERN	0.01
ASIAN/PACIFIC ISLANDER	0.27
LATINO/HISPANIC	0.21
MULTIETHNIC	0.09
WHITE	99.05
OTHER	0.03

DISTRIBUTION OF CONGREGATIONS BY SIZE

	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS	
		TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT
FORMING	0	1	0.36	0	0.00	1	0.36	0	0.00
VERY SMALL	1-175	74	26.90	7,500	5.50	103	37.45	10,969	10.44
SMALL	176-350	82	29.81	20,545	15.08	77	28.00	19,549	18.61
MODERATELY SMALL	351-500	37	13.45	15,701	11.53	37	13.45	15,151	14.42
MEDIUM SIZED	501-700	26	9.45	14,850	10.90	17	6.18	10,433	9.93
MODERATELY LARGE	701-950	19	6.90	16,324	11.98	12	4.36	9,592	9.13
LARGE	951-1,500	16	5.81	20,201	14.83	18	6.54	21,511	20.48
VERY LARGE	> 1,500	20	7.27	41,049	30.14	10	3.63	17,829	16.97

3G MINNEAPOLIS AREA SYNOD ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	167	167	0+	0.00+		
BAPTIZED MEMBERS	226,094	226,339	245+	0.10+	BAPTIZED MEMBERS (/166)	1363.48
CONFIRMED MEMBERS	165,273	165,555	282+	0.17+	CONFIRMED MEMBERS (/166)	997.31
COMMUNING MEMBERS -- CONFIRMED	118,466	118,874	408+	0.34+	COMMUNING MBRS - CONF (/165)	720.44
COMMUNING MEMBERS -- UNCONFIRMED	9,172	9,606	434+	4.73+	COMMUN MBRS - UNCONF (/165)	58.21
COMMUNED AND CONTRIBUTED	103,925	104,757	832+	0.80+	COMMUNED AND CONTRIB (/165)	634.89
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	3,839	3,967	128+	3.33+		
BY BAPTISM - ADULTS 16 AND OLDER	182	138	44-	24.17-		
BY AFFIRMATION OF FAITH	3,171	3,160	11-	0.34-		
BY TRANSFER FROM ELCA CONGS	4,015	4,193	178+	4.43+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	720	697	23-	3.19-		
FROM NON-LUTHERAN CONGREGATIONS	757	800	43+	5.68+		
FROM OTHER SOURCES AND STAT ADJS	742	770	28+	3.77+		
TOTAL ACCESSIONS -- BAPT MBRS	13,426	13,725	299+	2.22+		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	1,392	1,389	3-	0.21-		
BY TRANSFER TO ELCA CONGS	3,111	2,539	572-	18.38-		
BY TRANSFER TO OTHER LUTHERAN CONGS	384	269	115-	29.94-		
TO NON-LUTHERAN CONGREGATIONS	412	262	150-	36.40-		
FOR OTHER REASONS AND STAT ADJS	11,082	10,719	363-	3.27-		
TOTAL LOSSES -- BAPT MBRS	16,381	15,178	1,203-	7.34-		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	140	86	54-	38.57-		
BY AFFIRMATION OF FAITH	2,285	2,391	106+	4.63+		
BY TRANSFER FROM ELCA CONGS	3,012	3,043	31+	1.02+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	556	522	34-	6.11-		
FROM NON-LUTHERAN CONGREGATIONS	522	474	48-	9.19-		
FROM OTHER SOURCES AND STAT ADJS	481	717	236+	49.06+		
BAPTIZED MEMBERS CONFIRMED	3,042	2,932	110-	3.61-		
TOTAL ACCESSIONS -- CONF MBRS	10,038	10,165	127+	1.26+		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	1,368	1,370	2+	0.14+		
BY TRANSFER TO ELCA CONGS	2,156	1,882	274-	12.70-		
BY TRANSFER TO OTHER LUTHERAN CONGS	269	180	89-	33.08-		
TO NON-LUTHERAN CONGREGATIONS	275	175	100-	36.36-		
FOR OTHER REASONS AND STAT ADJS	7,570	7,449	121-	1.59-		
TOTAL LOSSES -- CONF MBRS	11,638	11,056	582-	5.00-		

3G MINNEAPOLIS AREA SYNOD ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	125,895,158	124,211,230	1,683,928-	1.33-	TOTAL RECEIPTS (/166)	748,260.42
TOTAL DISBURSEMENTS	119,976,512	121,845,068	1,868,556+	1.55+	TOTAL DISBURSE (/166)	734,006.43
ASSETS, VALUE ON DEC 31	519,380,614	553,755,304	34,374,690+	6.61+	ASSETS VAL 12-31 (/166)	3,335,875.32
TOTAL INDEBTEDNESS ON DEC 31	111,650,676	114,499,972	2,849,296+	2.55+	TOTAL INDEBT (/166)	689,758.86
AVERAGE GIVING PER BAPT MEMBER	441.33	452.74	11.41+	2.58+	PERCENT--INDEBTEDNESS/ASSETS	20.67
AVERAGE GIVING PER CONF MEMBER	603.74	618.97	15.23+	2.52+	PERCENT--CONGS WITH NO DEBT	37.12
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	86,014,501	86,971,987	957,486+	1.11+		
DESIGNATED GIVING BY MEMBERS	13,768,982	15,502,034	1,733,052+	12.58+		
EARNED INCOME, UNRESTRICTED	4,186,584	4,221,674	35,090+	0.83+		
EARNED INCOME, RESTRICTED	2,820,194	2,233,571	586,623-	20.80-		
GRANTS & DO SUPPORT	676,822	829,149	152,327+	22.50+		
CASH BORROWED	11,669,766	7,939,376	3,730,390-	31.96-		
OTHER RECEIPTS	6,758,309	6,513,439	244,870-	3.62-		
DISBURSEMENTS FOR REGULAR OPERATION					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	80,126,864	82,040,214	1,913,350+	2.38+	CURRENT OPERATING EXPENSES	67.33
CAPITAL IMPROVEMENTS	14,278,004	12,007,958	2,270,046-	15.89-	CAPITAL IMPROVEMENTS	9.85
PAYMENT ON DEBTS	11,649,607	14,260,827	2,611,220+	22.41+	PAYMENT ON DEBTS	11.70
MISSION SUPPORT	3,855,633	3,772,250	83,383-	2.16-	MISSION SUPPORT	3.09
SPECIFIC MISSION SUPPRT-DES GIV	704,666	663,054	41,612-	5.90-	SPECIFIC MISSION SUPPORT (DES GIV)	0.54
WORLD HUNGER APPEAL	722,553	720,537	2,016-	0.27-	WORLD HUNGER APPEAL	0.59
DISASTER RESPONSE	24,710	87,685	62,975+	254.85+	DISASTER RESPONSE	0.07
MISSION PARTNERS	363,355	410,823	47,468+	13.06+	MISSION PARTNERS	0.33
MISSION FOUNDERS	16,758	0	16,758-	100.00-	MISSION FOUNDERS	0.00
VISION FOR MISSION	4,744	7,293	2,549+	53.73+	VISION FOR MISSION	0.00
MISSIONARY SPONSORSHIP	297,442	365,302	67,860+	22.81+	MISSIONARY SPONSORSHIP	0.29
SYNODICAL BENEVOLENCES	806,944	747,561	59,383-	7.35-	SYNODICAL BENEVOLENCES	0.61
LOCAL COMMUNITY BENEVOLENCES	1,673,058	1,871,884	198,826+	11.88+	LOCAL COMMUNITY BENEVOLENCES	1.53
OTHER BENEVOLENCES	1,361,984	1,045,687	316,297-	23.22-	OTHER BENEVOLENCES	0.85
OTHER EXPENSES	4,090,190	3,843,993	246,197-	6.01-	OTHER EXPENSES	3.15
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	445,830,973	469,943,708	24,112,735+	5.40+		
PARISH HOUSE AND LOT	7,003,784	10,321,715	3,317,931+	47.37+		
PARSONAGE(S) AND LOT(S)	4,381,161	5,001,670	620,509+	14.16+		
OTHER REAL ESTATE	14,526,033	17,203,849	2,677,816+	18.43+		
ENDOWMENT AND MEMORIAL FUNDS	20,675,962	24,506,913	3,830,951+	18.52+		
CASH, SAVINGS, BONDS, ETC.	21,776,556	22,051,477	274,921+	1.26+		
OTHER ASSETS	5,186,145	4,725,972	460,173-	8.87-		
NUMBER OF BEQUESTS RECEIVED	80	88	8+	10.00+	NUMBER OF BEQUESTS PER 100 DEATHS	6.33
TOTAL VALUE OF BEQUESTS RECEIVED	2,223,134	3,669,709	1,446,575+	65.06+	AVERAGE VALUE PER BEQUEST	41,701.23
INTENDED MISSION SUPPORT	4,106,917	4,443,158	336,241+	8.18+		

3G MINNEAPOLIS AREA SYNOD ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS
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SUMMARY OF CONGREGATIONAL INFORMATION

WORSHIP SERVICES

TOTAL ATNDNCE AT WORSHIP EACH WEEK	64,626	64,473	153-	0.23-
AVG SUNDAY ATTENDANCE PER CONG	389	388	1-	0.25-
PCT BAPT MBRS ATTENDING WORSHIP	28.58	28.48	0.10-	0.34-

CONGS REPORTING ETHNIC GROUP MEMBERS

AFRICAN AMERICAN/BLACK	113	120	7+	6.19+
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	50	36	14-	28.00-
ARAB/MIDDLE EASTERN	12	17	5+	41.66+
ASIAN/PACIFIC ISLANDER	111	111	0+	0.00+
LATINO/HISPANIC	59	66	7+	11.86+
MULTIETHNIC	33	45	12+	36.36+
WHITE	164	164	0+	0.00+
OTHER	31	31	0+	0.00+

PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS

AFRICAN AMERICAN/BLACK	71.85
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	21.55
ARAB/MIDDLE EASTERN	10.17
ASIAN/PACIFIC ISLANDER	66.46
LATINO/HISPANIC	39.52
MULTIETHNIC	26.94
WHITE	98.20
OTHER	18.56

TOTAL ETHNIC BAPTIZED MEMBERSHIP

AFRICAN AMERICAN/BLACK	1,939	2,121	182+	9.38+
AMERICAN INDIAN/ALASKA NATIVE	189	152	37-	19.57-
ARAB/MIDDLE EASTERN	61	82	21+	34.42+
ASIAN/PACIFIC ISLANDER	1,126	1,118	8-	0.71-
LATINO/HISPANIC	552	568	16+	2.89+
MULTIETHNIC	406	495	89+	21.92+
WHITE	221,587	221,521	66-	0.02-
OTHER	234	282	48+	20.51+

PERCENT ETHNIC BAPTIZED MEMBERSHIP

AFRICAN AMERICAN/BLACK	0.93
AMERICAN INDIAN/ALASKA NATIVE	0.06
ARAB/MIDDLE EASTERN	0.03
ASIAN/PACIFIC ISLANDER	0.49
LATINO/HISPANIC	0.25
MULTIETHNIC	0.21
WHITE	97.87
OTHER	0.12

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS			
	TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT		
FORMING	0		1	0.59	0	0.00	1	0.59	0	0.00
VERY SMALL	1-175		10	5.98	1,000	0.44	22	13.17	2,605	1.57
SMALL	176-350		31	18.56	7,809	3.45	31	18.56	8,020	4.84
MODERATELY SMALL	351-500		13	7.78	5,463	2.41	20	11.97	8,447	5.10
MEDIUM SIZED	501-700		19	11.37	11,126	4.91	21	12.57	12,510	7.55
MODERATELY LARGE	701-950		17	10.17	13,787	6.09	16	9.58	13,216	7.98
LARGE	951-1,500		29	17.36	35,829	15.82	24	14.37	28,336	17.11
VERY LARGE	> 1,500		47	28.14	151,325	66.85	32	19.16	92,421	55.82

3H SAINT PAUL AREA SYNOD ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	115	115	0+	0.00+		
BAPTIZED MEMBERS	162,978	159,701	3,277-	2.01-	BAPTIZED MEMBERS (/113)	1413.28
CONFIRMED MEMBERS	113,748	111,416	2,332-	2.05-	CONFIRMED MEMBERS (/111)	1003.74
COMMUNING MEMBERS -- CONFIRMED	83,069	82,202	867-	1.04-	COMMUNING MBRS - CONF (/110)	747.29
COMMUNING MEMBERS -- UNCONFIRMED	8,185	7,203	982-	11.99-	COMMUN MBRS - UNCONF (/110)	65.48
COMMUNED AND CONTRIBUTED	73,086	72,022	1,064-	1.45-	COMMUNED AND CONTRIB (/110)	654.74
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	3,166	2,856	310-	9.79-		
BY BAPTISM - ADULTS 16 AND OLDER	145	138	7-	4.82-		
BY AFFIRMATION OF FAITH	1,674	1,523	151-	9.02-		
BY TRANSFER FROM ELCA CONGS	2,307	2,317	10+	0.43+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	1,443	860	583-	40.40-		
FROM NON-LUTHERAN CONGREGATIONS	563	687	124+	22.02+		
FROM OTHER SOURCES AND STAT ADJS	1,821	931	890-	48.87-		
TOTAL ACCESSIONS -- BAPT MBRS	11,119	9,312	1,807-	16.25-		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	827	861	34+	4.11+		
BY TRANSFER TO ELCA CONGS	1,788	1,575	213-	11.91-		
BY TRANSFER TO OTHER LUTHERAN CONGS	811	535	276-	34.03-		
TO NON-LUTHERAN CONGREGATIONS	289	232	57-	19.72-		
FOR OTHER REASONS AND STAT ADJS	5,038	8,732	3,694+	73.32+		
TOTAL LOSSES -- BAPT MBRS	8,753	11,935	3,182+	36.35+		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	53	48	5-	9.43-		
BY AFFIRMATION OF FAITH	1,069	1,007	62-	5.79-		
BY TRANSFER FROM ELCA CONGS	1,684	1,628	56-	3.32-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	804	711	93-	11.56-		
FROM NON-LUTHERAN CONGREGATIONS	364	444	80+	21.97+		
FROM OTHER SOURCES AND STAT ADJS	572	609	37+	6.46+		
BAPTIZED MEMBERS CONFIRMED	2,449	2,571	122+	4.98+		
TOTAL ACCESSIONS -- CONF MBRS	6,995	7,018	23+	0.32+		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	776	814	38+	4.89+		
BY TRANSFER TO ELCA CONGS	1,219	1,117	102-	8.36-		
BY TRANSFER TO OTHER LUTHERAN CONGS	405	306	99-	24.44-		
TO NON-LUTHERAN CONGREGATIONS	200	154	46-	23.00-		
FOR OTHER REASONS AND STAT ADJS	3,381	6,488	3,107+	91.89+		
TOTAL LOSSES -- CONF MBRS	5,981	8,879	2,898+	48.45+		

3H SAINT PAUL AREA SYNOD ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	87,886,430	88,418,796	532,366+	0.60+	TOTAL RECEIPTS (/113)	782,467.22
TOTAL DISBURSEMENTS	85,410,657	89,126,705	3,716,048+	4.35+	TOTAL DISBURSE (/113)	788,731.90
ASSETS, VALUE ON DEC 31	384,979,331	381,401,293	3,578,038-	0.92-	ASSETS VAL 12-31 (/113)	3,375,232.68
TOTAL INDEBTEDNESS ON DEC 31	81,036,117	91,629,695	10,593,578+	13.07+	TOTAL INDEBT (/113)	810,882.25
AVERAGE GIVING PER BAPT MEMBER	437.58	461.41	23.83+	5.44+	PERCENT--INDEBTEDNESS/ASSETS	24.02
AVERAGE GIVING PER CONF MEMBER	626.97	661.38	34.41+	5.48+	PERCENT--CONGS WITH NO DEBT	31.30
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	59,148,887	60,588,872	1,439,985+	2.43+		
DESIGNATED GIVING BY MEMBERS	12,168,261	13,100,031	931,770+	7.65+		
EARNED INCOME, UNRESTRICTED	889,801	908,168	18,367+	2.06+		
EARNED INCOME, RESTRICTED	1,333,464	1,583,865	250,401+	18.77+		
GRANTS & DO SUPPORT	278,726	374,068	95,342+	34.20+		
CASH BORROWED	5,731,500	2,303,155	3,428,345-	59.81-		
OTHER RECEIPTS	8,335,791	9,560,637	1,224,846+	14.69+		
DISBURSEMENTS FOR REGULAR OPERATION					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	54,496,936	57,811,608	3,314,672+	6.08+	CURRENT OPERATING EXPENSES	64.86
CAPITAL IMPROVEMENTS	8,338,310	7,603,967	734,343-	8.80-	CAPITAL IMPROVEMENTS	8.53
PAYMENT ON DEBTS	8,539,589	10,572,992	2,033,403+	23.81+	PAYMENT ON DEBTS	11.86
MISSION SUPPORT	2,439,142	2,131,732	307,410-	12.60-	MISSION SUPPORT	2.39
SPECIFIC MISSION SUPPRT-DES GIV	651,588	468,066	183,522-	28.16-	SPECIFIC MISSION SUPPORT (DES GIV)	0.52
WORLD HUNGER APPEAL	220,159	192,169	27,990-	12.71-	WORLD HUNGER APPEAL	0.21
DISASTER RESPONSE	28,356	58,484	30,128+	106.24+	DISASTER RESPONSE	0.06
MISSION PARTNERS	192,802	216,974	24,172+	12.53+	MISSION PARTNERS	0.24
MISSION FOUNDERS	6,000	12,250	6,250+	104.16+	MISSION FOUNDERS	0.01
VISION FOR MISSION	844	3,204	2,360+	279.62+	VISION FOR MISSION	0.00
MISSIONARY SPONSORSHIP	238,695	262,440	23,745+	9.94+	MISSIONARY SPONSORSHIP	0.29
SYNODICAL BENEVOLENCES	439,899	679,640	239,741+	54.49+	SYNODICAL BENEVOLENCES	0.76
LOCAL COMMUNITY BENEVOLENCES	1,265,772	1,452,809	187,037+	14.77+	LOCAL COMMUNITY BENEVOLENCES	1.63
OTHER BENEVOLENCES	953,008	687,535	265,473-	27.85-	OTHER BENEVOLENCES	0.77
OTHER EXPENSES	7,599,557	6,972,835	626,722-	8.24-	OTHER EXPENSES	7.82
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	335,403,624	329,358,578	6,045,046-	1.80-		
PARISH HOUSE AND LOT	3,345,930	1,960,385	1,385,545-	41.40-		
PARSONAGE(S) AND LOT(S)	1,884,060	2,196,318	312,258+	16.57+		
OTHER REAL ESTATE	9,428,382	10,735,393	1,307,011+	13.86+		
ENDOWMENT AND MEMORIAL FUNDS	12,500,479	17,198,823	4,698,344+	37.58+		
CASH, SAVINGS, BONDS, ETC.	16,547,234	15,433,912	1,113,322-	6.72-		
OTHER ASSETS	5,869,622	4,517,884	1,351,738-	23.02-		
NUMBER OF BEQUESTS RECEIVED	14	22	8+	57.14+	NUMBER OF BEQUESTS PER 100 DEATHS	2.55
TOTAL VALUE OF BEQUESTS RECEIVED	716,769	906,727	189,958+	26.50+	AVERAGE VALUE PER BEQUEST	41,214.86
INTENDED MISSION SUPPORT	2,038,097	3,821,492	1,783,395+	87.50+		

3H SAINT PAUL AREA SYNOD ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS
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SUMMARY OF CONGREGATIONAL INFORMATION

WORSHIP SERVICES

TOTAL ATNDNCE AT WORSHIP EACH WEEK	47,979	47,071	908-	1.89-
AVG SUNDAY ATTENDANCE PER CONG	424	416	8-	1.88-
PCT BAPT MBRS ATTENDING WORSHIP	29.43	29.47	0.04+	0.13+

CONGS REPORTING ETHNIC GROUP MEMBERS

AFRICAN AMERICAN/BLACK	71	71	0+	0.00+
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	32	31	1-	3.12-
ARAB/MIDDLE EASTERN	8	9	1+	12.50+
ASIAN/PACIFIC ISLANDER	72	75	3+	4.16+
LATINO/HISPANIC	45	41	4-	8.88-
MULTIETHNIC	17	25	8+	47.05+
WHITE	112	112	0+	0.00+
OTHER	14	14	0+	0.00+

PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS

AFRICAN AMERICAN/BLACK	61.73
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	26.95
ARAB/MIDDLE EASTERN	7.82
ASIAN/PACIFIC ISLANDER	65.21
LATINO/HISPANIC	35.65
MULTIETHNIC	21.73
WHITE	97.39
OTHER	12.17

TOTAL ETHNIC BAPTIZED MEMBERSHIP

AFRICAN AMERICAN/BLACK	786	779	7-	0.89-
AMERICAN INDIAN/ALASKA NATIVE	129	90	39-	30.23-
ARAB/MIDDLE EASTERN	14	22	8+	57.14+
ASIAN/PACIFIC ISLANDER	1,304	1,362	58+	4.44+
LATINO/HISPANIC	495	475	20-	4.04-
MULTIETHNIC	116	164	48+	41.37+
WHITE	160,073	156,738	3,335-	2.08-
OTHER	61	71	10+	16.39+

PERCENT ETHNIC BAPTIZED MEMBERSHIP

AFRICAN AMERICAN/BLACK	0.48
AMERICAN INDIAN/ALASKA NATIVE	0.05
ARAB/MIDDLE EASTERN	0.01
ASIAN/PACIFIC ISLANDER	0.85
LATINO/HISPANIC	0.29
MULTIETHNIC	0.10
WHITE	98.14
OTHER	0.04

DISTRIBUTION OF CONGREGATIONS BY SIZE

	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS	
		TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT
FORMING	0	2	1.73	0	0.00	4	3.47	0	0.00
VERY SMALL	1-175	4	3.47	531	0.33	5	4.34	634	0.56
SMALL	176-350	12	10.43	3,369	2.10	23	20.00	6,104	5.47
MODERATELY SMALL	351-500	16	13.91	6,649	4.16	11	9.56	4,522	4.05
MEDIUM SIZED	501-700	11	9.56	6,460	4.04	18	15.65	10,588	9.50
MODERATELY LARGE	701-950	13	11.30	10,522	6.58	17	14.78	13,661	12.26
LARGE	951-1,500	24	20.86	26,820	16.79	19	16.52	23,123	20.75
VERY LARGE	> 1,500	33	28.69	105,350	65.96	18	15.65	52,784	47.37

3I SOUTHEASTERN MINNESOTA SYNOD ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	184	184	0+	0.00+		
BAPTIZED MEMBERS	131,338	131,552	214+	0.16+	BAPTIZED MEMBERS (/184)	714.95
CONFIRMED MEMBERS	98,658	98,437	221-	0.22-	CONFIRMED MEMBERS (/183)	537.90
COMMUNING MEMBERS -- CONFIRMED	68,582	68,443	139-	0.20-	COMMUNING MBRS - CONF (/182)	376.06
COMMUNING MEMBERS -- UNCONFIRMED	5,492	6,189	697+	12.69+	COMMUN MBRS - UNCONF (/182)	34.00
COMMUNED AND CONTRIBUTED	59,075	56,283	2,792-	4.72-	COMMUNED AND CONTRIB (/182)	309.24
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	1,805	1,834	29+	1.60+		
BY BAPTISM - ADULTS 16 AND OLDER	53	34	19-	35.84-		
BY AFFIRMATION OF FAITH	732	644	88-	12.02-		
BY TRANSFER FROM ELCA CONGS	1,714	2,015	301+	17.56+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	633	434	199-	31.43-		
FROM NON-LUTHERAN CONGREGATIONS	475	516	41+	8.63+		
FROM OTHER SOURCES AND STAT ADJS	260	379	119+	45.76+		
TOTAL ACCESSIONS -- BAPT MBRS	5,672	5,856	184+	3.24+		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	1,175	1,210	35+	2.97+		
BY TRANSFER TO ELCA CONGS	1,385	1,373	12-	0.86-		
BY TRANSFER TO OTHER LUTHERAN CONGS	236	226	10-	4.23-		
TO NON-LUTHERAN CONGREGATIONS	221	170	51-	23.07-		
FOR OTHER REASONS AND STAT ADJS	2,745	2,678	67-	2.44-		
TOTAL LOSSES -- BAPT MBRS	5,762	5,657	105-	1.82-		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	35	18	17-	48.57-		
BY AFFIRMATION OF FAITH	559	414	145-	25.93-		
BY TRANSFER FROM ELCA CONGS	1,150	1,289	139+	12.08+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	372	264	108-	29.03-		
FROM NON-LUTHERAN CONGREGATIONS	316	321	5+	1.58+		
FROM OTHER SOURCES AND STAT ADJS	191	302	111+	58.11+		
BAPTIZED MEMBERS CONFIRMED	1,692	1,603	89-	5.26-		
TOTAL ACCESSIONS -- CONF MBRS	4,315	4,211	104-	2.41-		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	1,135	1,139	4+	0.35+		
BY TRANSFER TO ELCA CONGS	972	984	12+	1.23+		
BY TRANSFER TO OTHER LUTHERAN CONGS	150	164	14+	9.33+		
TO NON-LUTHERAN CONGREGATIONS	148	119	29-	19.59-		
FOR OTHER REASONS AND STAT ADJS	1,929	2,036	107+	5.54+		
TOTAL LOSSES -- CONF MBRS	4,334	4,442	108+	2.49+		

3I SOUTHEASTERN MINNESOTA SYNOD ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	45,856,719	54,235,305	8,378,586+	18.27+	TOTAL RECEIPTS (/183)	296,367.78
TOTAL DISBURSEMENTS	43,023,292	51,269,621	8,246,329+	19.16+	TOTAL DISBURSE (/184)	278,639.24
ASSETS, VALUE ON DEC 31	273,792,714	377,157,567	103,364,853+	37.75+	ASSETS VAL 12-31 (/183)	2,060,970.31
TOTAL INDEBTEDNESS ON DEC 31	34,712,067	33,633,065	1,079,002-	3.10-	TOTAL INDEBT (/183)	183,787.24
AVERAGE GIVING PER BAPT MEMBER	289.70	302.45	12.75+	4.40+	PERCENT--INDEBTEDNESS/ASSETS	8.91
AVERAGE GIVING PER CONF MEMBER	385.67	404.19	18.52+	4.80+	PERCENT--CONGS WITH NO DEBT	63.58
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	33,608,591	35,823,760	2,215,169+	6.59+		
DESIGNATED GIVING BY MEMBERS	4,441,000	3,964,192	476,808-	10.73-		
EARNED INCOME, UNRESTRICTED	811,399	1,194,739	383,340+	47.24+		
EARNED INCOME, RESTRICTED	595,253	474,435	120,818-	20.29-		
GRANTS & DO SUPPORT	316,717	243,178	73,539-	23.21-		
CASH BORROWED	4,188,514	10,187,106	5,998,592+	143.21+		
OTHER RECEIPTS	1,895,245	2,347,895	452,650+	23.88+		
DISBURSEMENTS FOR REGULAR OPERATION					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	28,947,100	30,517,419	1,570,319+	5.42+	CURRENT OPERATING EXPENSES	59.52
CAPITAL IMPROVEMENTS	5,406,384	11,632,728	6,226,344+	115.16+	CAPITAL IMPROVEMENTS	22.68
PAYMENT ON DEBTS	3,350,122	3,676,243	326,121+	9.73+	PAYMENT ON DEBTS	7.17
MISSION SUPPORT	2,142,680	2,166,760	24,080+	1.12+	MISSION SUPPORT	4.22
SPECIFIC MISSION SUPPRT-DES GIV	92,003	130,029	38,026+	41.33+	SPECIFIC MISSION SUPPORT (DES GIV)	0.25
WORLD HUNGER APPEAL	254,641	250,243	4,398-	1.72-	WORLD HUNGER APPEAL	0.48
DISASTER RESPONSE	19,137	26,367	7,230+	37.78+	DISASTER RESPONSE	0.05
MISSION PARTNERS	40,187	78,617	38,430+	95.62+	MISSION PARTNERS	0.15
MISSION FOUNDERS	2,000	1,700	300-	15.00-	MISSION FOUNDERS	0.00
VISION FOR MISSION	3,431	22,422	18,991+	553.51+	VISION FOR MISSION	0.04
MISSIONARY SPONSORSHIP	165,563	185,991	20,428+	12.33+	MISSIONARY SPONSORSHIP	0.36
SYNODICAL BENEVOLENCES	460,652	408,816	51,836-	11.25-	SYNODICAL BENEVOLENCES	0.79
LOCAL COMMUNITY BENEVOLENCES	557,277	565,118	7,841+	1.40+	LOCAL COMMUNITY BENEVOLENCES	1.10
OTHER BENEVOLENCES	192,212	254,037	61,825+	32.16+	OTHER BENEVOLENCES	0.49
OTHER EXPENSES	1,389,903	1,353,131	36,772-	2.64-	OTHER EXPENSES	2.63
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	222,103,788	321,828,454	99,724,666+	44.90+		
PARISH HOUSE AND LOT	9,070,498	8,086,956	983,542-	10.84-		
PARSONAGE(S) AND LOT(S)	8,833,275	9,212,097	378,822+	4.28+		
OTHER REAL ESTATE	3,447,838	3,616,862	169,024+	4.90+		
ENDOWMENT AND MEMORIAL FUNDS	15,226,885	17,376,677	2,149,792+	14.11+		
CASH, SAVINGS, BONDS, ETC.	10,250,307	10,918,154	667,847+	6.51+		
OTHER ASSETS	4,860,123	6,118,367	1,258,244+	25.88+		
NUMBER OF BEQUESTS RECEIVED	90	181	91+	101.11+	NUMBER OF BEQUESTS PER 100 DEATHS	14.95
TOTAL VALUE OF BEQUESTS RECEIVED	1,813,032	3,027,988	1,214,956+	67.01+	AVERAGE VALUE PER BEQUEST	16,729.21
INTENDED MISSION SUPPORT	2,020,781	2,136,072	115,291+	5.70+		

3I SOUTHEASTERN MINNESOTA SYNOD ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS
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SUMMARY OF CONGREGATIONAL INFORMATION

WORSHIP SERVICES

TOTAL ATNDNCE AT WORSHIP EACH WEEK	33,628	32,776	852-	2.53-
AVG SUNDAY ATTENDANCE PER CONG	183	178	5-	2.73-
PCT BAPT MBRS ATTENDING WORSHIP	25.60	24.91	0.69-	2.69-

CONGS REPORTING ETHNIC GROUP MEMBERS

AFRICAN AMERICAN/BLACK	55	55	0+	0.00+
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	18	18	0+	0.00+
ARAB/MIDDLE EASTERN	4	6	2+	50.00+
ASIAN/PACIFIC ISLANDER	76	73	3-	3.94-
LATINO/HISPANIC	44	45	1+	2.27+
MULTIETHNIC	18	30	12+	66.66+
WHITE	182	184	2+	1.09+
OTHER	15	9	6-	40.00-

PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS

AFRICAN AMERICAN/BLACK	29.89
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	9.78
ARAB/MIDDLE EASTERN	3.26
ASIAN/PACIFIC ISLANDER	39.67
LATINO/HISPANIC	24.45
MULTIETHNIC	16.30
WHITE	100.00
OTHER	4.89

TOTAL ETHNIC BAPTIZED MEMBERSHIP

AFRICAN AMERICAN/BLACK	256	278	22+	8.59+
AMERICAN INDIAN/ALASKA NATIVE	62	50	12-	19.35-
ARAB/MIDDLE EASTERN	6	19	13+	216.66+
ASIAN/PACIFIC ISLANDER	405	317	88-	21.72-
LATINO/HISPANIC	258	237	21-	8.13-
MULTIETHNIC	54	109	55+	101.85+
WHITE	130,215	130,398	183+	0.14+
OTHER	92	144	52+	56.52+

PERCENT ETHNIC BAPTIZED MEMBERSHIP

AFRICAN AMERICAN/BLACK	0.21
AMERICAN INDIAN/ALASKA NATIVE	0.03
ARAB/MIDDLE EASTERN	0.01
ASIAN/PACIFIC ISLANDER	0.24
LATINO/HISPANIC	0.18
MULTIETHNIC	0.08
WHITE	99.12
OTHER	0.10

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS		
	TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT	
FORMING	0	0.00	0	0.00	1	0.54	0	0.00	
VERY SMALL	1-175	41	22.28	5,178	3.93	51	27.71	5,680	5.77
SMALL	176-350	38	20.65	9,400	7.14	44	23.91	11,031	11.20
MODERATELY SMALL	351-500	22	11.95	9,399	7.14	24	13.04	10,011	10.16
MEDIUM SIZED	501-700	21	11.41	12,395	9.42	22	11.95	13,319	13.53
MODERATELY LARGE	701-950	22	11.95	18,134	13.78	14	7.60	11,414	11.59
LARGE	951-1,500	18	9.78	21,924	16.66	15	8.15	18,290	18.58
VERY LARGE	> 1,500	22	11.95	55,122	41.90	13	7.06	28,692	29.14

4A NEBRASKA SYNOD ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	264	261	3-	1.13-		
BAPTIZED MEMBERS	124,331	123,630	701-	0.56-	BAPTIZED MEMBERS (/261)	473.67
CONFIRMED MEMBERS	96,344	95,597	747-	0.77-	CONFIRMED MEMBERS (/260)	367.68
COMMUNING MEMBERS -- CONFIRMED	69,373	68,138	1,235-	1.78-	COMMUNING MBRS - CONF (/260)	262.06
COMMUNING MEMBERS -- UNCONFIRMED	6,976	7,234	258+	3.69+	COMMUN MBRS - UNCONF (/260)	27.82
COMMUNED AND CONTRIBUTED	59,856	58,753	1,103-	1.84-	COMMUNED AND CONTRIB (/260)	225.97
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	1,935	1,964	29+	1.49+		
BY BAPTISM - ADULTS 16 AND OLDER	195	160	35-	17.94-		
BY AFFIRMATION OF FAITH	1,077	1,027	50-	4.64-		
BY TRANSFER FROM ELCA CONGS	1,635	1,741	106+	6.48+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	557	563	6+	1.07+		
FROM NON-LUTHERAN CONGREGATIONS	591	531	60-	10.15-		
FROM OTHER SOURCES AND STAT ADJS	289	209	80-	27.68-		
TOTAL ACCESSIONS -- BAPT MBRS	6,279	6,195	84-	1.33-		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	1,211	1,192	19-	1.56-		
BY TRANSFER TO ELCA CONGS	1,259	1,235	24-	1.90-		
BY TRANSFER TO OTHER LUTHERAN CONGS	335	414	79+	23.58+		
TO NON-LUTHERAN CONGREGATIONS	302	286	16-	5.29-		
FOR OTHER REASONS AND STAT ADJS	2,809	3,430	621+	22.10+		
TOTAL LOSSES -- BAPT MBRS	5,916	6,557	641+	10.83+		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	152	117	35-	23.02-		
BY AFFIRMATION OF FAITH	731	764	33+	4.51+		
BY TRANSFER FROM ELCA CONGS	1,154	1,346	192+	16.63+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	396	402	6+	1.51+		
FROM NON-LUTHERAN CONGREGATIONS	404	387	17-	4.20-		
FROM OTHER SOURCES AND STAT ADJS	332	204	128-	38.55-		
BAPTIZED MEMBERS CONFIRMED	1,498	1,487	11-	0.73-		
TOTAL ACCESSIONS -- CONF MBRS	4,667	4,707	40+	0.85+		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	1,174	1,159	15-	1.27-		
BY TRANSFER TO ELCA CONGS	942	962	20+	2.12+		
BY TRANSFER TO OTHER LUTHERAN CONGS	226	313	87+	38.49+		
TO NON-LUTHERAN CONGREGATIONS	213	227	14+	6.57+		
FOR OTHER REASONS AND STAT ADJS	1,848	2,683	835+	45.18+		
TOTAL LOSSES -- CONF MBRS	4,403	5,344	941+	21.37+		

4A NEBRASKA SYNOD ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	62,078,262	59,936,871	2,141,391-	3.44-	TOTAL RECEIPTS (/261)	229,643.18
TOTAL DISBURSEMENTS	59,200,217	58,700,549	499,668-	0.84-	TOTAL DISBURSE (/261)	224,906.31
ASSETS, VALUE ON DEC 31	329,487,225	358,804,379	29,317,154+	8.89+	ASSETS VAL 12-31 (/261)	1,374,729.42
TOTAL INDEBTEDNESS ON DEC 31	29,039,845	35,255,702	6,215,857+	21.40+	TOTAL INDEBT (/261)	135,079.31
AVERAGE GIVING PER BAPT MEMBER	398.76	384.90	13.86-	3.47-	PERCENT--INDEBTEDNESS/ASSETS	9.82
AVERAGE GIVING PER CONF MEMBER	514.60	497.76	16.84-	3.27-	PERCENT--CONGS WITH NO DEBT	74.32
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	39,561,697	41,605,862	2,044,165+	5.16+		
DESIGNATED GIVING BY MEMBERS	10,017,166	5,979,328	4,037,838-	40.30-		
EARNED INCOME, UNRESTRICTED	547,464	651,856	104,392+	19.06+		
EARNED INCOME, RESTRICTED	826,505	1,779,289	952,784+	115.27+		
GRANTS & DO SUPPORT	425,178	303,075	122,103-	28.71-		
CASH BORROWED	7,873,618	7,273,432	600,186-	7.62-		
OTHER RECEIPTS	2,826,634	2,344,029	482,605-	17.07-		
DISBURSEMENTS FOR REGULAR OPERATION					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	33,781,566	35,401,230	1,619,664+	4.79+	CURRENT OPERATING EXPENSES	60.30
CAPITAL IMPROVEMENTS	7,182,415	10,093,793	2,911,378+	40.53+	CAPITAL IMPROVEMENTS	17.19
PAYMENT ON DEBTS	10,748,778	5,076,463	5,672,315-	52.77-	PAYMENT ON DEBTS	8.64
MISSION SUPPORT	4,066,100	4,126,424	60,324+	1.48+	MISSION SUPPORT	7.02
SPECIFIC MISSION SUPPRT-DES GIV	236,550	143,527	93,023-	39.32-	SPECIFIC MISSION SUPPORT (DES GIV)	0.24
WORLD HUNGER APPEAL	176,865	212,191	35,326+	19.97+	WORLD HUNGER APPEAL	0.36
DISASTER RESPONSE	12,220	68,217	55,997+	458.24+	DISASTER RESPONSE	0.11
MISSION PARTNERS	44,878	37,730	7,148-	15.92-	MISSION PARTNERS	0.06
MISSION FOUNDERS	3,851	0	3,851-	100.00-	MISSION FOUNDERS	0.00
VISION FOR MISSION	4,835	4,588	247-	5.10-	VISION FOR MISSION	0.00
MISSIONARY SPONSORSHIP	90,630	1,269,308	1,178,678+	1300.53+	MISSIONARY SPONSORSHIP	2.16
SYNODICAL BENEVOLENCES	523,543	446,893	76,650-	14.64-	SYNODICAL BENEVOLENCES	0.76
LOCAL COMMUNITY BENEVOLENCES	542,396	608,477	66,081+	12.18+	LOCAL COMMUNITY BENEVOLENCES	1.03
OTHER BENEVOLENCES	344,977	342,588	2,389-	0.69-	OTHER BENEVOLENCES	0.58
OTHER EXPENSES	1,440,613	869,120	571,493-	39.67-	OTHER EXPENSES	1.48
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	255,466,119	273,392,189	17,926,070+	7.01+		
PARISH HOUSE AND LOT	9,586,881	11,449,345	1,862,464+	19.42+		
PARSONAGE(S) AND LOT(S)	14,969,622	15,778,286	808,664+	5.40+		
OTHER REAL ESTATE	5,338,630	5,816,038	477,408+	8.94+		
ENDOWMENT AND MEMORIAL FUNDS	22,198,979	31,080,502	8,881,523+	40.00+		
CASH, SAVINGS, BONDS, ETC.	14,715,777	17,085,800	2,370,023+	16.10+		
OTHER ASSETS	7,211,217	4,202,219	3,008,998-	41.72-		
NUMBER OF BEQUESTS RECEIVED	225	1,208	983+	436.88+	NUMBER OF BEQUESTS PER 100 DEATHS	101.34
TOTAL VALUE OF BEQUESTS RECEIVED	2,569,535	1,789,582	779,953-	30.35-	AVERAGE VALUE PER BEQUEST	1,481.44
INTENDED MISSION SUPPORT	4,149,559	4,191,790	42,231+	1.01+		

4A NEBRASKA SYNOD ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS
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SUMMARY OF CONGREGATIONAL INFORMATION

WORSHIP SERVICES

TOTAL ATNDNCE AT WORSHIP EACH WEEK	39,822	39,747	75-	0.18-
AVG SUNDAY ATTENDANCE PER CONG	151	152	1+	0.66+
PCT BAPT MBRS ATTENDING WORSHIP	32.02	32.14	0.12+	0.37+

CONGS REPORTING ETHNIC GROUP MEMBERS

AFRICAN AMERICAN/BLACK	56	61	5+	8.92+
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	35	30	5-	14.28-
ARAB/MIDDLE EASTERN	5	9	4+	80.00+
ASIAN/PACIFIC ISLANDER	62	59	3-	4.83-
LATINO/HISPANIC	59	52	7-	11.86-
MULTIETHNIC	20	33	13+	65.00+
WHITE	262	261	1-	0.38-
OTHER	18	12	6-	33.33-

PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS

AFRICAN AMERICAN/BLACK	23.37
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	11.49
ARAB/MIDDLE EASTERN	3.44
ASIAN/PACIFIC ISLANDER	22.60
LATINO/HISPANIC	19.92
MULTIETHNIC	12.64
WHITE	100.00
OTHER	4.59

TOTAL ETHNIC BAPTIZED MEMBERSHIP

AFRICAN AMERICAN/BLACK	296	338	42+	14.18+
AMERICAN INDIAN/ALASKA NATIVE	111	83	28-	25.22-
ARAB/MIDDLE EASTERN	15	20	5+	33.33+
ASIAN/PACIFIC ISLANDER	525	498	27-	5.14-
LATINO/HISPANIC	372	373	1+	0.26+
MULTIETHNIC	88	119	31+	35.22+
WHITE	122,813	122,122	691-	0.56-
OTHER	111	77	34-	30.63-

PERCENT ETHNIC BAPTIZED MEMBERSHIP

AFRICAN AMERICAN/BLACK	0.27
AMERICAN INDIAN/ALASKA NATIVE	0.06
ARAB/MIDDLE EASTERN	0.01
ASIAN/PACIFIC ISLANDER	0.40
LATINO/HISPANIC	0.30
MULTIETHNIC	0.09
WHITE	98.78
OTHER	0.06

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS		
	TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT	
FORMING	0	0.00	0	0.00	1	0.38	0	0.00	
VERY SMALL	1-175	71	27.20	7,911	6.39	92	35.24	9,938	10.39
SMALL	176-350	78	29.88	20,096	16.25	85	32.56	21,543	22.53
MODERATELY SMALL	351-500	34	13.02	13,980	11.30	29	11.11	12,022	12.57
MEDIUM SIZED	501-700	27	10.34	15,019	12.14	22	8.42	13,457	14.07
MODERATELY LARGE	701-950	18	6.89	14,476	11.70	11	4.21	9,011	9.42
LARGE	951-1,500	17	6.51	19,223	15.54	13	4.98	15,276	15.97
VERY LARGE	> 1,500	16	6.13	32,925	26.63	8	3.06	14,350	15.01

4B CENTRAL STATES SYNOD ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	211	210	1-	0.47-		
BAPTIZED MEMBERS	67,519	66,599	920-	1.36-	BAPTIZED MEMBERS (/208)	320.18
CONFIRMED MEMBERS	51,499	51,095	404-	0.78-	CONFIRMED MEMBERS (/208)	245.64
COMMUNING MEMBERS -- CONFIRMED	38,872	38,538	334-	0.85-	COMMUNING MBRS - CONF (/207)	186.17
COMMUNING MEMBERS -- UNCONFIRMED	3,797	3,723	74-	1.94-	COMMUN MBRS - UNCONF (/207)	17.98
COMMUNED AND CONTRIBUTED	34,171	33,036	1,135-	3.32-	COMMUNED AND CONTRIB (/207)	159.59
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	958	915	43-	4.48-		
BY BAPTISM - ADULTS 16 AND OLDER	119	115	4-	3.36-		
BY AFFIRMATION OF FAITH	657	660	3+	0.45+		
BY TRANSFER FROM ELCA CONGS	1,141	1,123	18-	1.57-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	259	279	20+	7.72+		
FROM NON-LUTHERAN CONGREGATIONS	296	301	5+	1.68+		
FROM OTHER SOURCES AND STAT ADJS	128	108	20-	15.62-		
TOTAL ACCESSIONS -- BAPT MBRS	3,558	3,501	57-	1.60-		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	675	659	16-	2.37-		
BY TRANSFER TO ELCA CONGS	816	780	36-	4.41-		
BY TRANSFER TO OTHER LUTHERAN CONGS	306	295	11-	3.59-		
TO NON-LUTHERAN CONGREGATIONS	255	329	74+	29.01+		
FOR OTHER REASONS AND STAT ADJS	2,410	2,347	63-	2.61-		
TOTAL LOSSES -- BAPT MBRS	4,462	4,410	52-	1.16-		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	80	89	9+	11.25+		
BY AFFIRMATION OF FAITH	540	505	35-	6.48-		
BY TRANSFER FROM ELCA CONGS	855	806	49-	5.73-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	200	204	4+	2.00+		
FROM NON-LUTHERAN CONGREGATIONS	240	224	16-	6.66-		
FROM OTHER SOURCES AND STAT ADJS	181	265	84+	46.40+		
BAPTIZED MEMBERS CONFIRMED	688	640	48-	6.97-		
TOTAL ACCESSIONS -- CONF MBRS	2,784	2,733	51-	1.83-		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	644	621	23-	3.57-		
BY TRANSFER TO ELCA CONGS	579	579	0+	0.00+		
BY TRANSFER TO OTHER LUTHERAN CONGS	231	197	34-	14.71-		
TO NON-LUTHERAN CONGREGATIONS	186	227	41+	22.04+		
FOR OTHER REASONS AND STAT ADJS	1,748	1,487	261-	14.93-		
TOTAL LOSSES -- CONF MBRS	3,388	3,111	277-	8.17-		

4B CENTRAL STATES SYNOD ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	40,904,536	44,393,958	3,489,422+	8.53+	TOTAL RECEIPTS (/209)	212,411.28
TOTAL DISBURSEMENTS	39,295,360	43,096,348	3,800,988+	9.67+	TOTAL DISBURSE (/210)	205,220.70
ASSETS, VALUE ON DEC 31	231,203,025	232,816,408	1,613,383+	0.69+	ASSETS VAL 12-31 (/209)	1,113,954.10
TOTAL INDEBTEDNESS ON DEC 31	29,940,975	33,177,682	3,236,707+	10.81+	TOTAL INDEBT (/209)	158,744.88
AVERAGE GIVING PER BAPT MEMBER	493.80	528.17	34.37+	6.96+	PERCENT--INDEBTEDNESS/ASSETS	14.25
AVERAGE GIVING PER CONF MEMBER	647.41	688.44	41.03+	6.33+	PERCENT--CONGS WITH NO DEBT	64.76
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	29,114,379	30,075,818	961,439+	3.30+		
DESIGNATED GIVING BY MEMBERS	4,226,992	5,100,433	873,441+	20.66+		
EARNED INCOME, UNRESTRICTED	634,505	699,356	64,851+	10.22+		
EARNED INCOME, RESTRICTED	272,519	302,413	29,894+	10.96+		
GRANTS & DO SUPPORT	218,304	247,267	28,963+	13.26+		
CASH BORROWED	4,687,271	5,822,184	1,134,913+	24.21+		
OTHER RECEIPTS	1,750,566	2,146,487	395,921+	22.61+		
DISBURSEMENTS FOR REGULAR OPERATION					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	26,132,659	26,865,632	732,973+	2.80+	CURRENT OPERATING EXPENSES	62.33
CAPITAL IMPROVEMENTS	5,174,120	5,461,020	286,900+	5.54+	CAPITAL IMPROVEMENTS	12.67
PAYMENT ON DEBTS	3,186,550	6,126,176	2,939,626+	92.25+	PAYMENT ON DEBTS	14.21
MISSION SUPPORT	2,194,455	2,222,048	27,593+	1.25+	MISSION SUPPORT	5.15
SPECIFIC MISSION SUPPRT-DES GIV	116,346	98,874	17,472-	15.01-	SPECIFIC MISSION SUPPORT (DES GIV)	0.22
WORLD HUNGER APPEAL	129,393	162,217	32,824+	25.36+	WORLD HUNGER APPEAL	0.37
DISASTER RESPONSE	13,869	27,619	13,750+	99.14+	DISASTER RESPONSE	0.06
MISSION PARTNERS	76,730	61,890	14,840-	19.34-	MISSION PARTNERS	0.14
MISSION FOUNDERS	0	17,450	17,450+	0.00+	MISSION FOUNDERS	0.04
VISION FOR MISSION	11,925	11,532	393-	3.29-	VISION FOR MISSION	0.02
MISSIONARY SPONSORSHIP	65,117	78,986	13,869+	21.29+	MISSIONARY SPONSORSHIP	0.18
SYNODICAL BENEVOLENCES	183,838	164,635	19,203-	10.44-	SYNODICAL BENEVOLENCES	0.38
LOCAL COMMUNITY BENEVOLENCES	597,064	645,166	48,102+	8.05+	LOCAL COMMUNITY BENEVOLENCES	1.49
OTHER BENEVOLENCES	151,477	182,786	31,309+	20.66+	OTHER BENEVOLENCES	0.42
OTHER EXPENSES	1,261,817	970,317	291,500-	23.10-	OTHER EXPENSES	2.25
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	187,679,270	186,799,527	879,743-	0.46-		
PARISH HOUSE AND LOT	8,023,633	7,630,962	392,671-	4.89-		
PARSONAGE(S) AND LOT(S)	5,667,942	6,459,569	791,627+	13.96+		
OTHER REAL ESTATE	3,811,099	3,396,024	415,075-	10.89-		
ENDOWMENT AND MEMORIAL FUNDS	10,792,932	12,278,340	1,485,408+	13.76+		
CASH, SAVINGS, BONDS, ETC.	13,086,064	14,074,357	988,293+	7.55+		
OTHER ASSETS	2,142,085	2,177,629	35,544+	1.65+		
NUMBER OF BEQUESTS RECEIVED	75	70	5-	6.66-	NUMBER OF BEQUESTS PER 100 DEATHS	10.62
TOTAL VALUE OF BEQUESTS RECEIVED	375,216	1,412,744	1,037,528+	276.51+	AVERAGE VALUE PER BEQUEST	20,182.05
INTENDED MISSION SUPPORT	2,018,794	2,377,077	358,283+	17.74+		

4B CENTRAL STATES SYNOD ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS
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SUMMARY OF CONGREGATIONAL INFORMATION

WORSHIP SERVICES

TOTAL ATNDNCE AT WORSHIP EACH WEEK	23,071	22,632	439-	1.90-
AVG SUNDAY ATTENDANCE PER CONG	110	108	2-	1.81-
PCT BAPT MBRS ATTENDING WORSHIP	34.16	33.98	0.18-	0.52-

CONGS REPORTING ETHNIC GROUP MEMBERS

AFRICAN AMERICAN/BLACK	69	69	0+	0.00+
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	17	16	1-	5.88-
ARAB/MIDDLE EASTERN	8	9	1+	12.50+
ASIAN/PACIFIC ISLANDER	61	61	0+	0.00+
LATINO/HISPANIC	49	50	1+	2.04+
MULTIETHNIC	24	36	12+	50.00+
WHITE	207	206	1-	0.48-
OTHER	16	14	2-	12.50-

PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS

AFRICAN AMERICAN/BLACK	32.85
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	7.61
ARAB/MIDDLE EASTERN	4.28
ASIAN/PACIFIC ISLANDER	29.04
LATINO/HISPANIC	23.80
MULTIETHNIC	17.14
WHITE	98.09
OTHER	6.66

TOTAL ETHNIC BAPTIZED MEMBERSHIP

AFRICAN AMERICAN/BLACK	800	805	5+	0.62+
AMERICAN INDIAN/ALASKA NATIVE	35	37	2+	5.71+
ARAB/MIDDLE EASTERN	18	22	4+	22.22+
ASIAN/PACIFIC ISLANDER	183	181	2-	1.09-
LATINO/HISPANIC	307	301	6-	1.95-
MULTIETHNIC	92	171	79+	85.86+
WHITE	65,962	64,962	1,000-	1.51-
OTHER	122	120	2-	1.63-

PERCENT ETHNIC BAPTIZED MEMBERSHIP

AFRICAN AMERICAN/BLACK	1.20
AMERICAN INDIAN/ALASKA NATIVE	0.05
ARAB/MIDDLE EASTERN	0.03
ASIAN/PACIFIC ISLANDER	0.27
LATINO/HISPANIC	0.45
MULTIETHNIC	0.25
WHITE	97.54
OTHER	0.18

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS		
	TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT	
FORMING	0	0.95	0	0.00	2	0.95	0	0.00	
VERY SMALL	1-175	82	39.04	7,504	11.26	100	47.61	8,607	16.84
SMALL	176-350	57	27.14	14,409	21.63	68	32.38	17,217	33.69
MODERATELY SMALL	351-500	34	16.19	13,719	20.59	16	7.61	6,433	12.59
MEDIUM SIZED	501-700	15	7.14	8,751	13.13	10	4.76	5,692	11.14
MODERATELY LARGE	701-950	9	4.28	7,541	11.32	10	4.76	7,999	15.65
LARGE	951-1,500	8	3.80	9,168	13.76	3	1.42	3,575	6.99
VERY LARGE	> 1,500	3	1.42	5,507	8.26	1	0.47	1,572	3.07

4C ARKANSAS-OKLAHOMA SYNOD ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	59	58	1-	1.69-		
BAPTIZED MEMBERS	14,512	14,254	258-	1.77-	BAPTIZED MEMBERS (/58)	245.75
CONFIRMED MEMBERS	11,646	11,456	190-	1.63-	CONFIRMED MEMBERS (/58)	197.51
COMMUNING MEMBERS -- CONFIRMED	10,231	9,951	280-	2.73-	COMMUNING MBRS - CONF (/58)	171.56
COMMUNING MEMBERS -- UNCONFIRMED	651	748	97+	14.90+	COMMUN MBRS - UNCONF (/58)	12.89
COMMUNED AND CONTRIBUTED	8,763	8,666	97-	1.10-	COMMUNED AND CONTRIB (/58)	149.41

ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	165	171	6+	3.63+		
BY BAPTISM - ADULTS 16 AND OLDER	32	35	3+	9.37+		
BY AFFIRMATION OF FAITH	254	238	16-	6.29-		
BY TRANSFER FROM ELCA CONGS	255	302	47+	18.43+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	71	60	11-	15.49-		
FROM NON-LUTHERAN CONGREGATIONS	85	97	12+	14.11+		
FROM OTHER SOURCES AND STAT ADJS	81	43	38-	46.91-		
TOTAL ACCESSIONS -- BAPT MBRS	943	946	3+	0.31+		

BAPTIZED MEMBERS -- LOSSES						
BY DEATH	145	141	4-	2.75-		
BY TRANSFER TO ELCA CONGS	214	221	7+	3.27+		
BY TRANSFER TO OTHER LUTHERAN CONGS	111	49	62-	55.85-		
TO NON-LUTHERAN CONGREGATIONS	128	69	59-	46.09-		
FOR OTHER REASONS AND STAT ADJS	759	824	65+	8.56+		
TOTAL LOSSES -- BAPT MBRS	1,357	1,304	53-	3.90-		

CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	19	25	6+	31.57+		
BY AFFIRMATION OF FAITH	216	199	17-	7.87-		
BY TRANSFER FROM ELCA CONGS	202	200	2-	0.99-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	55	52	3-	5.45-		
FROM NON-LUTHERAN CONGREGATIONS	74	84	10+	13.51+		
FROM OTHER SOURCES AND STAT ADJS	145	11	134-	92.41-		
BAPTIZED MEMBERS CONFIRMED	133	132	1-	0.75-		
TOTAL ACCESSIONS -- CONF MBRS	844	703	141-	16.70-		

CONFIRMED MEMBERS -- LOSSES						
BY DEATH	140	135	5-	3.57-		
BY TRANSFER TO ELCA CONGS	185	193	8+	4.32+		
BY TRANSFER TO OTHER LUTHERAN CONGS	91	42	49-	53.84-		
TO NON-LUTHERAN CONGREGATIONS	107	49	58-	54.20-		
FOR OTHER REASONS AND STAT ADJS	436	515	79+	18.11+		
TOTAL LOSSES -- CONF MBRS	959	934	25-	2.60-		

4C ARKANSAS-OKLAHOMA SYNOD ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	10,620,523	10,947,674	327,151+	3.08+	TOTAL RECEIPTS (/58)	188,753.00
TOTAL DISBURSEMENTS	11,271,824	10,711,886	559,938-	4.96-	TOTAL DISBURSE (/58)	184,687.68
ASSETS, VALUE ON DEC 31	57,110,453	57,516,501	406,048+	0.71+	ASSETS VAL 12-31 (/58)	991,663.81
TOTAL INDEBTEDNESS ON DEC 31	8,303,214	7,586,038	717,176-	8.63-	TOTAL INDEBT (/58)	130,793.75
AVERAGE GIVING PER BAPT MEMBER	701.83	738.52	36.69+	5.22+	PERCENT--INDEBTEDNESS/ASSETS	13.18
AVERAGE GIVING PER CONF MEMBER	874.54	918.90	44.36+	5.07+	PERCENT--CONGS WITH NO DEBT	48.27
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	8,318,851	8,590,485	271,634+	3.26+		
DESIGNATED GIVING BY MEMBERS	1,866,153	1,936,463	70,310+	3.76+		
EARNED INCOME, UNRESTRICTED	50,609	50,613	4+	0.00+		
EARNED INCOME, RESTRICTED	79,656	27,913	51,743-	64.95-		
GRANTS & DO SUPPORT	99,140	119,248	20,108+	20.28+		
CASH BORROWED	21,300	200	21,100-	99.06-		
OTHER RECEIPTS	184,814	222,752	37,938+	20.52+		
DISBURSEMENTS FOR REGULAR OPERATION					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	7,380,920	7,612,383	231,463+	3.13+	CURRENT OPERATING EXPENSES	71.06
CAPITAL IMPROVEMENTS	1,061,785	546,599	515,186-	48.52-	CAPITAL IMPROVEMENTS	5.10
PAYMENT ON DEBTS	1,615,232	1,274,578	340,654-	21.09-	PAYMENT ON DEBTS	11.89
MISSION SUPPORT	589,831	606,173	16,342+	2.77+	MISSION SUPPORT	5.65
SPECIFIC MISSION SUPPRT-DES GIV	24,886	64,544	39,658+	159.35+	SPECIFIC MISSION SUPPORT (DES GIV)	0.60
WORLD HUNGER APPEAL	33,606	38,201	4,595+	13.67+	WORLD HUNGER APPEAL	0.35
DISASTER RESPONSE	2,453	8,034	5,581+	227.51+	DISASTER RESPONSE	0.07
MISSION PARTNERS	18,729	7,787	10,942-	58.42-	MISSION PARTNERS	0.07
MISSION FOUNDERS	0	0	0+	0.00+	MISSION FOUNDERS	0.00
VISION FOR MISSION	1,164	2,448	1,284+	110.30+	VISION FOR MISSION	0.02
MISSIONARY SPONSORSHIP	5,572	8,603	3,031+	54.39+	MISSIONARY SPONSORSHIP	0.08
SYNODICAL BENEVOLENCES	103,687	18,163	85,524-	82.48-	SYNODICAL BENEVOLENCES	0.16
LOCAL COMMUNITY BENEVOLENCES	172,670	201,683	29,013+	16.80+	LOCAL COMMUNITY BENEVOLENCES	1.88
OTHER BENEVOLENCES	25,189	21,843	3,346-	13.28-	OTHER BENEVOLENCES	0.20
OTHER EXPENSES	236,100	300,847	64,747+	27.42+	OTHER EXPENSES	2.80
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	50,543,445	49,934,628	608,817-	1.20-		
PARISH HOUSE AND LOT	396,604	396,600	4-	0.00+		
PARSONAGE(S) AND LOT(S)	502,054	846,000	343,946+	68.50+		
OTHER REAL ESTATE	1,052,000	1,405,300	353,300+	33.58+		
ENDOWMENT AND MEMORIAL FUNDS	916,809	1,222,738	305,929+	33.36+		
CASH, SAVINGS, BONDS, ETC.	2,605,423	2,962,679	357,256+	13.71+		
OTHER ASSETS	1,094,118	748,556	345,562-	31.58-		
NUMBER OF BEQUESTS RECEIVED	3	4	1+	33.33+	NUMBER OF BEQUESTS PER 100 DEATHS	2.83
TOTAL VALUE OF BEQUESTS RECEIVED	111,573	170,575	59,002+	52.88+	AVERAGE VALUE PER BEQUEST	42,643.75
INTENDED MISSION SUPPORT	570,903	622,531	51,628+	9.04+		

4C ARKANSAS-OKLAHOMA SYNOD ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS
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SUMMARY OF CONGREGATIONAL INFORMATION

WORSHIP SERVICES

TOTAL ATNDNCE AT WORSHIP EACH WEEK	6,340	6,217	123-	1.94-
AVG SUNDAY ATTENDANCE PER CONG	109	107	2-	1.83-
PCT BAPT MBRS ATTENDING WORSHIP	43.68	43.61	0.07-	0.16-

CONGS REPORTING ETHNIC GROUP MEMBERS

AFRICAN AMERICAN/BLACK	15	15	0+	0.00+
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	17	14	3-	17.64-
ARAB/MIDDLE EASTERN	2	2	0+	0.00+
ASIAN/PACIFIC ISLANDER	13	11	2-	15.38-
LATINO/HISPANIC	14	15	1+	7.14+
MULTIETHNIC	4	9	5+	125.00+
WHITE	58	58	0+	0.00+
OTHER	0	1	1+	0.00+

PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS

AFRICAN AMERICAN/BLACK	25.86
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	24.13
ARAB/MIDDLE EASTERN	3.44
ASIAN/PACIFIC ISLANDER	18.96
LATINO/HISPANIC	25.86
MULTIETHNIC	15.51
WHITE	100.00
OTHER	1.72

TOTAL ETHNIC BAPTIZED MEMBERSHIP

AFRICAN AMERICAN/BLACK	258	255	3-	1.16-
AMERICAN INDIAN/ALASKA NATIVE	194	189	5-	2.57-
ARAB/MIDDLE EASTERN	5	2	3-	60.00-
ASIAN/PACIFIC ISLANDER	31	22	9-	29.03-
LATINO/HISPANIC	56	34	22-	39.28-
MULTIETHNIC	13	27	14+	107.69+
WHITE	13,955	13,724	231-	1.65-
OTHER	0	1	1+	0.00+

PERCENT ETHNIC BAPTIZED MEMBERSHIP

AFRICAN AMERICAN/BLACK	1.78
AMERICAN INDIAN/ALASKA NATIVE	1.32
ARAB/MIDDLE EASTERN	0.01
ASIAN/PACIFIC ISLANDER	0.15
LATINO/HISPANIC	0.23
MULTIETHNIC	0.18
WHITE	96.28
OTHER	0.00

DISTRIBUTION OF CONGREGATIONS BY SIZE

	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS	
		TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT
FORMING	0	0	0.00	0	0.00	0	0.00	0	0.00
VERY SMALL	1-175	33	56.89	3,191	22.38	35	60.34	2,895	25.27
SMALL	176-350	10	17.24	2,235	15.67	12	20.68	2,750	24.00
MODERATELY SMALL	351-500	7	12.06	3,053	21.41	6	10.34	2,520	21.99
MEDIUM SIZED	501-700	4	6.89	2,345	16.45	4	6.89	2,435	21.25
MODERATELY LARGE	701-950	3	5.17	2,396	16.80	1	1.72	856	7.47
LARGE	951-1,500	1	1.72	1,034	7.25	0	0.00	0	0.00
VERY LARGE	> 1,500	0	0.00	0	0.00	0	0.00	0	0.00

4DNORTHERN TEXAS/NORTHERN LOUISIANA SYNOD ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	120	117	3-	2.50-		
BAPTIZED MEMBERS	35,795	35,392	403-	1.12-	BAPTIZED MEMBERS (/114)	310.45
CONFIRMED MEMBERS	27,617	27,337	280-	1.01-	CONFIRMED MEMBERS (/114)	239.79
COMMUNING MEMBERS -- CONFIRMED	22,186	21,973	213-	0.96-	COMMUNING MBRS - CONF (/113)	194.45
COMMUNING MEMBERS -- UNCONFIRMED	2,759	2,808	49+	1.77+	COMMUN MBRS - UNCONF (/113)	24.84
COMMUNED AND CONTRIBUTED	19,376	18,729	647-	3.33-	COMMUNED AND CONTRIB (/113)	165.74

ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	784	760	24-	3.06-		
BY BAPTISM - ADULTS 16 AND OLDER	66	70	4+	6.06+		
BY AFFIRMATION OF FAITH	794	807	13+	1.63+		
BY TRANSFER FROM ELCA CONGS	750	692	58-	7.73-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	211	195	16-	7.58-		
FROM NON-LUTHERAN CONGREGATIONS	280	258	22-	7.85-		
FROM OTHER SOURCES AND STAT ADJS	351	336	15-	4.27-		
TOTAL ACCESSIONS -- BAPT MBRS	3,236	3,118	118-	3.64-		

BAPTIZED MEMBERS -- LOSSES						
BY DEATH	316	305	11-	3.48-		
BY TRANSFER TO ELCA CONGS	420	526	106+	25.23+		
BY TRANSFER TO OTHER LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS	150	180	30+	20.00+		
FOR OTHER REASONS AND STAT ADJS	299	270	29-	9.69-		
TOTAL LOSSES -- BAPT MBRS	2,297	1,639	658-	28.64-		
	3,482	2,920	562-	16.14-		

CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	48	45	3-	6.25-		
BY AFFIRMATION OF FAITH	554	582	28+	5.05+		
BY TRANSFER FROM ELCA CONGS	564	535	29-	5.14-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	161	156	5-	3.10-		
FROM NON-LUTHERAN CONGREGATIONS	243	232	11-	4.52-		
FROM OTHER SOURCES AND STAT ADJS	457	373	84-	18.38-		
BAPTIZED MEMBERS CONFIRMED	488	405	83-	17.00-		
TOTAL ACCESSIONS -- CONF MBRS	2,515	2,328	187-	7.43-		

CONFIRMED MEMBERS -- LOSSES						
BY DEATH	256	289	33+	12.89+		
BY TRANSFER TO ELCA CONGS	329	402	73+	22.18+		
BY TRANSFER TO OTHER LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS	115	129	14+	12.17+		
FOR OTHER REASONS AND STAT ADJS	186	202	16+	8.60+		
TOTAL LOSSES -- CONF MBRS	1,648	1,203	445-	27.00-		
	2,534	2,225	309-	12.19-		

4DNORTHERN TEXAS/NORTHERN LOUISIANA SYNOD ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	29,303,866	26,943,491	2,360,375-	8.05-	TOTAL RECEIPTS (/114)	236,346.41
TOTAL DISBURSEMENTS	29,480,135	25,518,130	3,962,005-	13.43-	TOTAL DISBURSE (/114)	223,843.24
ASSETS, VALUE ON DEC 31	136,918,336	140,015,983	3,097,647+	2.26+	ASSETS VAL 12-31 (/114)	1,228,210.37
TOTAL INDEBTEDNESS ON DEC 31	25,698,072	24,004,237	1,693,835-	6.59-	TOTAL INDEBT (/114)	210,563.48
AVERAGE GIVING PER BAPT MEMBER	678.71	682.62	3.91+	0.57+	PERCENT--INDEBTEDNESS/ASSETS	17.14
AVERAGE GIVING PER CONF MEMBER	879.69	883.76	4.07+	0.46+	PERCENT--CONGS WITH NO DEBT	54.70
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	20,677,318	21,071,081	393,763+	1.90+		
DESIGNATED GIVING BY MEMBERS	3,617,258	3,088,488	528,770-	14.61-		
EARNED INCOME, UNRESTRICTED	378,643	567,642	188,999+	49.91+		
EARNED INCOME, RESTRICTED	379,542	453,098	73,556+	19.38+		
GRANTS & DO SUPPORT	289,564	194,080	95,484-	32.97-		
CASH BORROWED	1,896,455	354,829	1,541,626-	81.28-		
OTHER RECEIPTS	2,065,086	1,214,273	850,813-	41.19-		
DISBURSEMENTS FOR REGULAR OPERATION					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	18,578,211	18,653,922	75,711+	0.40+	CURRENT OPERATING EXPENSES	73.10
CAPITAL IMPROVEMENTS	3,725,097	625,999	3,099,098-	83.19-	CAPITAL IMPROVEMENTS	2.45
PAYMENT ON DEBTS	2,631,863	2,881,669	249,806+	9.49+	PAYMENT ON DEBTS	11.29
MISSION SUPPORT	1,298,506	1,278,975	19,531-	1.50-	MISSION SUPPORT	5.01
SPECIFIC MISSION SUPPRT-DES GIV	154,889	165,326	10,437+	6.73+	SPECIFIC MISSION SUPPORT (DES GIV)	0.64
WORLD HUNGER APPEAL	63,912	65,655	1,743+	2.72+	WORLD HUNGER APPEAL	0.25
DISASTER RESPONSE	5,974	35,594	29,620+	495.81+	DISASTER RESPONSE	0.13
MISSION PARTNERS	61,577	76,300	14,723+	23.90+	MISSION PARTNERS	0.29
MISSION FOUNDERS	4,800	0	4,800-	100.00-	MISSION FOUNDERS	0.00
VISION FOR MISSION	5,146	881	4,265-	82.87-	VISION FOR MISSION	0.00
MISSIONARY SPONSORSHIP	36,858	43,547	6,689+	18.14+	MISSIONARY SPONSORSHIP	0.17
SYNODICAL BENEVOLENCES	147,039	141,967	5,072-	3.44-	SYNODICAL BENEVOLENCES	0.55
LOCAL COMMUNITY BENEVOLENCES	327,174	421,187	94,013+	28.73+	LOCAL COMMUNITY BENEVOLENCES	1.65
OTHER BENEVOLENCES	266,997	308,953	41,956+	15.71+	OTHER BENEVOLENCES	1.21
OTHER EXPENSES	2,172,092	818,155	1,353,937-	62.33-	OTHER EXPENSES	3.20
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	114,124,691	111,366,857	2,757,834-	2.41-		
PARISH HOUSE AND LOT	4,666,270	7,706,873	3,040,603+	65.16+		
PARSONAGE(S) AND LOT(S)	2,865,183	2,755,394	109,789-	3.83-		
OTHER REAL ESTATE	3,018,921	3,147,427	128,506+	4.25+		
ENDOWMENT AND MEMORIAL FUNDS	4,544,389	4,831,929	287,540+	6.32+		
CASH, SAVINGS, BONDS, ETC.	7,073,422	7,263,505	190,083+	2.68+		
OTHER ASSETS	625,460	2,943,998	2,318,538+	370.69+		
NUMBER OF BEQUESTS RECEIVED	85	18	67-	78.82-	NUMBER OF BEQUESTS PER 100 DEATHS	5.90
TOTAL VALUE OF BEQUESTS RECEIVED	65,419	262,749	197,330+	301.64+	AVERAGE VALUE PER BEQUEST	14,597.16
INTENDED MISSION SUPPORT	1,275,436	1,354,140	78,704+	6.17+		

4DNORTHERN TEXAS/NORTHERN LOUISIANA SYNOD ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS
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SUMMARY OF CONGREGATIONAL INFORMATION

WORSHIP SERVICES

TOTAL ATNDNCE AT WORSHIP EACH WEEK	14,870	14,402	468-	3.14-
AVG SUNDAY ATTENDANCE PER CONG	127	126	1-	0.78-
PCT BAPT MBRS ATTENDING WORSHIP	41.54	40.69	0.85-	2.04-

CONGS REPORTING ETHNIC GROUP MEMBERS

AFRICAN AMERICAN/BLACK	48	47	1-	2.08-
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	13	12	1-	7.69-
ARAB/MIDDLE EASTERN	6	9	3+	50.00+
ASIAN/PACIFIC ISLANDER	43	43	0+	0.00+
LATINO/HISPANIC	73	71	2-	2.73-
MULTIETHNIC	6	20	14+	233.33+
WHITE	114	111	3-	2.63-
OTHER	17	11	6-	35.29-

PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS

AFRICAN AMERICAN/BLACK	40.17
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	10.25
ARAB/MIDDLE EASTERN	7.69
ASIAN/PACIFIC ISLANDER	36.75
LATINO/HISPANIC	60.68
MULTIETHNIC	17.09
WHITE	94.87
OTHER	9.40

TOTAL ETHNIC BAPTIZED MEMBERSHIP

AFRICAN AMERICAN/BLACK	475	419	56-	11.78-
AMERICAN INDIAN/ALASKA NATIVE	21	22	1+	4.76+
ARAB/MIDDLE EASTERN	14	38	24+	171.42+
ASIAN/PACIFIC ISLANDER	178	180	2+	1.12+
LATINO/HISPANIC	1,795	1,668	127-	7.07-
MULTIETHNIC	35	76	41+	117.14+
WHITE	32,815	32,799	16-	0.04-
OTHER	462	190	272-	58.87-

PERCENT ETHNIC BAPTIZED MEMBERSHIP

AFRICAN AMERICAN/BLACK	1.18
AMERICAN INDIAN/ALASKA NATIVE	0.06
ARAB/MIDDLE EASTERN	0.10
ASIAN/PACIFIC ISLANDER	0.50
LATINO/HISPANIC	4.71
MULTIETHNIC	0.21
WHITE	92.67
OTHER	0.53

DISTRIBUTION OF CONGREGATIONS BY SIZE

	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS	
		TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONG CONGS	PERCENT	TOTAL CONF MBRS	PERCENT
FORMING	0	3	2.56	0	0.00	3	2.56	0	0.00
VERY SMALL	1-175	50	42.73	4,777	13.49	59	50.42	5,130	18.76
SMALL	176-350	27	23.07	6,967	19.68	34	29.05	8,829	32.29
MODERATELY SMALL	351-500	20	17.09	8,164	23.06	10	8.54	4,285	15.67
MEDIUM SIZED	501-700	7	5.98	4,060	11.47	3	2.56	1,743	6.37
MODERATELY LARGE	701-950	3	2.56	2,663	7.52	5	4.27	3,726	13.62
LARGE	951-1,500	5	4.27	5,328	15.05	2	1.70	2,109	7.71
VERY LARGE	> 1,500	2	1.70	3,433	9.69	1	0.85	1,515	5.54

4E SOUTHWESTERN TEXAS SYNOD ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	178	177	1-	0.56-		
BAPTIZED MEMBERS	71,023	69,837	1,186-	1.66-	BAPTIZED MEMBERS (/174)	401.36
CONFIRMED MEMBERS	55,964	55,190	774-	1.38-	CONFIRMED MEMBERS (/174)	317.18
COMMUNING MEMBERS -- CONFIRMED	43,215	42,658	557-	1.28-	COMMUNING MBRS - CONF (/173)	246.57
COMMUNING MEMBERS -- UNCONFIRMED	4,006	4,348	342+	8.53+	COMMUN MBRS - UNCONF (/173)	25.13
COMMUNED AND CONTRIBUTED	37,779	37,851	72+	0.19+	COMMUNED AND CONTRIB (/172)	220.06
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	1,038	1,047	9+	0.86+		
BY BAPTISM - ADULTS 16 AND OLDER	151	102	49-	32.45-		
BY AFFIRMATION OF FAITH	878	895	17+	1.93+		
BY TRANSFER FROM ELCA CONGS	1,096	1,190	94+	8.57+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	269	199	70-	26.02-		
FROM NON-LUTHERAN CONGREGATIONS	272	316	44+	16.17+		
FROM OTHER SOURCES AND STAT ADJS	295	405	110+	37.28+		
TOTAL ACCESSIONS -- BAPT MBRS	3,999	4,154	155+	3.87+		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	840	746	94-	11.19-		
BY TRANSFER TO ELCA CONGS	811	817	6+	0.73+		
BY TRANSFER TO OTHER LUTHERAN CONGS	193	177	16-	8.29-		
TO NON-LUTHERAN CONGREGATIONS	353	382	29+	8.21+		
FOR OTHER REASONS AND STAT ADJS	2,404	3,168	764+	31.78+		
TOTAL LOSSES -- BAPT MBRS	4,601	5,290	689+	14.97+		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	124	81	43-	34.67-		
BY AFFIRMATION OF FAITH	721	724	3+	0.41+		
BY TRANSFER FROM ELCA CONGS	802	898	96+	11.97+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	182	144	38-	20.87-		
FROM NON-LUTHERAN CONGREGATIONS	214	233	19+	8.87+		
FROM OTHER SOURCES AND STAT ADJS	286	425	139+	48.60+		
BAPTIZED MEMBERS CONFIRMED	562	611	49+	8.71+		
TOTAL ACCESSIONS -- CONF MBRS	2,891	3,116	225+	7.78+		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	804	720	84-	10.44-		
BY TRANSFER TO ELCA CONGS	605	623	18+	2.97+		
BY TRANSFER TO OTHER LUTHERAN CONGS	128	125	3-	2.34-		
TO NON-LUTHERAN CONGREGATIONS	238	271	33+	13.86+		
FOR OTHER REASONS AND STAT ADJS	1,602	2,190	588+	36.70+		
TOTAL LOSSES -- CONF MBRS	3,377	3,929	552+	16.34+		

4E SOUTHWESTERN TEXAS SYNOD ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	43,936,407	44,741,778	805,371+	1.83+	TOTAL RECEIPTS (/175)	255,667.30
TOTAL DISBURSEMENTS	42,737,873	43,781,234	1,043,361+	2.44+	TOTAL DISBURSE (/175)	250,178.48
ASSETS, VALUE ON DEC 31	240,721,789	265,064,075	24,342,286+	10.11+	ASSETS VAL 12-31 (/175)	1,514,651.85
TOTAL INDEBTEDNESS ON DEC 31	24,963,494	25,691,662	728,168+	2.91+	TOTAL INDEBT (/175)	146,809.49
AVERAGE GIVING PER BAPT MEMBER	482.70	510.97	28.27+	5.85+	PERCENT--INDEBTEDNESS/ASSETS	9.69
AVERAGE GIVING PER CONF MEMBER	612.59	646.58	33.99+	5.54+	PERCENT--CONGS WITH NO DEBT	64.40
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	29,173,238	30,718,390	1,545,152+	5.29+		
DESIGNATED GIVING BY MEMBERS	5,110,229	4,966,706	143,523-	2.80-		
EARNED INCOME, UNRESTRICTED	736,655	706,036	30,619-	4.15-		
EARNED INCOME, RESTRICTED	987,077	538,849	448,228-	45.40-		
GRANTS & DO SUPPORT	411,310	332,309	79,001-	19.20-		
CASH BORROWED	3,112,641	1,832,304	1,280,337-	41.13-		
OTHER RECEIPTS	4,405,257	5,647,184	1,241,927+	28.19+		
DISBURSEMENTS FOR REGULAR OPERATION					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	27,034,438	28,862,842	1,828,404+	6.76+	CURRENT OPERATING EXPENSES	65.92
CAPITAL IMPROVEMENTS	2,981,811	4,117,066	1,135,255+	38.07+	CAPITAL IMPROVEMENTS	9.40
PAYMENT ON DEBTS	5,628,400	3,970,436	1,657,964-	29.45-	PAYMENT ON DEBTS	9.06
MISSION SUPPORT	2,044,707	1,962,067	82,640-	4.04-	MISSION SUPPORT	4.48
SPECIFIC MISSION SUPPRT-DES GIV	101,657	84,033	17,624-	17.33-	SPECIFIC MISSION SUPPORT (DES GIV)	0.19
WORLD HUNGER APPEAL	179,424	163,664	15,760-	8.78-	WORLD HUNGER APPEAL	0.37
DISASTER RESPONSE	28,343	101,057	72,714+	256.55+	DISASTER RESPONSE	0.23
MISSION PARTNERS	49,117	81,171	32,054+	65.26+	MISSION PARTNERS	0.18
MISSION FOUNDERS	9,749	21,790	12,041+	123.51+	MISSION FOUNDERS	0.04
VISION FOR MISSION	8,208	3,195	5,013-	61.07-	VISION FOR MISSION	0.00
MISSIONARY SPONSORSHIP	62,514	98,703	36,189+	57.88+	MISSIONARY SPONSORSHIP	0.22
SYNODICAL BENEVOLENCES	339,785	316,403	23,382-	6.88-	SYNODICAL BENEVOLENCES	0.72
LOCAL COMMUNITY BENEVOLENCES	828,960	762,115	66,845-	8.06-	LOCAL COMMUNITY BENEVOLENCES	1.74
OTHER BENEVOLENCES	259,618	274,402	14,784+	5.69+	OTHER BENEVOLENCES	0.62
OTHER EXPENSES	3,181,142	2,962,290	218,852-	6.87-	OTHER EXPENSES	6.76
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	165,768,121	184,967,065	19,198,944+	11.58+		
PARISH HOUSE AND LOT	22,124,769	28,115,753	5,990,984+	27.07+		
PARSONAGE(S) AND LOT(S)	7,461,921	7,472,123	10,202+	0.13+		
OTHER REAL ESTATE	13,165,869	13,273,990	108,121+	0.82+		
ENDOWMENT AND MEMORIAL FUNDS	12,447,623	12,603,817	156,194+	1.25+		
CASH, SAVINGS, BONDS, ETC.	15,471,618	15,817,671	346,053+	2.23+		
OTHER ASSETS	4,281,868	2,813,656	1,468,212-	34.28-		
NUMBER OF BEQUESTS RECEIVED	30	33	3+	10.00+	NUMBER OF BEQUESTS PER 100 DEATHS	4.42
TOTAL VALUE OF BEQUESTS RECEIVED	952,729	571,603	381,126-	40.00-	AVERAGE VALUE PER BEQUEST	17,321.30
INTENDED MISSION SUPPORT	1,926,989	2,217,779	290,790+	15.09+		

4E SOUTHWESTERN TEXAS SYNOD ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS
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SUMMARY OF CONGREGATIONAL INFORMATION

WORSHIP SERVICES

TOTAL ATNDNCE AT WORSHIP EACH WEEK	24,140	23,630	510-	2.11-
AVG SUNDAY ATTENDANCE PER CONG	136	135	1-	0.73-
PCT BAPT MBRS ATTENDING WORSHIP	33.98	33.83	0.15-	0.44-

CONGS REPORTING ETHNIC GROUP MEMBERS

AFRICAN AMERICAN/BLACK	48	49	1+	2.08+
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	15	15	0+	0.00+
ARAB/MIDDLE EASTERN	6	8	2+	33.33+
ASIAN/PACIFIC ISLANDER	38	43	5+	13.15+
LATINO/HISPANIC	126	126	0+	0.00+
MULTIETHNIC	13	32	19+	146.15+
WHITE	170	169	1-	0.58-
OTHER	12	12	0+	0.00+

PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS

AFRICAN AMERICAN/BLACK	27.68
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	8.47
ARAB/MIDDLE EASTERN	4.51
ASIAN/PACIFIC ISLANDER	24.29
LATINO/HISPANIC	71.18
MULTIETHNIC	18.07
WHITE	95.48
OTHER	6.77

TOTAL ETHNIC BAPTIZED MEMBERSHIP

AFRICAN AMERICAN/BLACK	253	166	87-	34.38-
AMERICAN INDIAN/ALASKA NATIVE	31	32	1+	3.22+
ARAB/MIDDLE EASTERN	15	30	15+	100.00+
ASIAN/PACIFIC ISLANDER	170	155	15-	8.82-
LATINO/HISPANIC	3,546	3,364	182-	5.13-
MULTIETHNIC	126	260	134+	106.34+
WHITE	66,922	65,737	1,185-	1.77-
OTHER	65	93	28+	43.07+

PERCENT ETHNIC BAPTIZED MEMBERSHIP

AFRICAN AMERICAN/BLACK	0.23
AMERICAN INDIAN/ALASKA NATIVE	0.04
ARAB/MIDDLE EASTERN	0.04
ASIAN/PACIFIC ISLANDER	0.22
LATINO/HISPANIC	4.81
MULTIETHNIC	0.37
WHITE	94.12
OTHER	0.13

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS	
	TOTAL CONGS	PERCENT	TOTAL MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT
FORMING	0		0	0.00	3	1.69	0	0.00
VERY SMALL	1-175	56	5,521	7.90	70	39.54	6,672	12.08
SMALL	176-350	45	11,179	16.00	55	31.07	13,787	24.98
MODERATELY SMALL	351-500	33	13,727	19.65	18	10.16	7,566	13.70
MEDIUM SIZED	501-700	11	6,420	9.19	11	6.21	6,753	12.23
MODERATELY LARGE	701-950	11	8,775	12.56	10	5.64	8,435	15.28
LARGE	951-1,500	12	14,041	20.10	9	5.08	10,430	18.89
VERY LARGE	> 1,500	6	10,174	14.56	1	0.56	1,547	2.80

4F TEXAS-LOUISIANA GULF COAST SYNOD ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	129	128	1-	0.77-		
BAPTIZED MEMBERS	48,956	48,774	182-	0.37-	BAPTIZED MEMBERS (/126)	387.09
CONFIRMED MEMBERS	37,776	37,708	68-	0.18-	CONFIRMED MEMBERS (/126)	299.26
COMMUNING MEMBERS -- CONFIRMED	29,753	29,771	18+	0.06+	COMMUNING MBRS - CONF (/126)	236.27
COMMUNING MEMBERS -- UNCONFIRMED	3,131	3,316	185+	5.90+	COMMUN MBRS - UNCONF (/126)	26.31
COMMUNED AND CONTRIBUTED	26,143	25,745	398-	1.52-	COMMUNED AND CONTRIB (/126)	204.32
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	653	727	74+	11.33+		
BY BAPTISM - ADULTS 16 AND OLDER	103	79	24-	23.30-		
BY AFFIRMATION OF FAITH	736	851	115+	15.62+		
BY TRANSFER FROM ELCA CONGS	775	755	20-	2.58-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	234	172	62-	26.49-		
FROM NON-LUTHERAN CONGREGATIONS	313	317	4+	1.27+		
FROM OTHER SOURCES AND STAT ADJS	232	147	85-	36.63-		
TOTAL ACCESSIONS -- BAPT MBRS	3,046	3,048	2+	0.06+		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	457	485	28+	6.12+		
BY TRANSFER TO ELCA CONGS	606	475	131-	21.61-		
BY TRANSFER TO OTHER LUTHERAN CONGS	130	142	12+	9.23+		
TO NON-LUTHERAN CONGREGATIONS	223	234	11+	4.93+		
FOR OTHER REASONS AND STAT ADJS	2,109	1,701	408-	19.34-		
TOTAL LOSSES -- BAPT MBRS	3,525	3,037	488-	13.84-		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	81	55	26-	32.09-		
BY AFFIRMATION OF FAITH	549	683	134+	24.40+		
BY TRANSFER FROM ELCA CONGS	589	578	11-	1.86-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	171	132	39-	22.80-		
FROM NON-LUTHERAN CONGREGATIONS	246	249	3+	1.21+		
FROM OTHER SOURCES AND STAT ADJS	208	163	45-	21.63-		
BAPTIZED MEMBERS CONFIRMED	509	520	11+	2.16+		
TOTAL ACCESSIONS -- CONF MBRS	2,353	2,380	27+	1.14+		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	455	477	22+	4.83+		
BY TRANSFER TO ELCA CONGS	484	373	111-	22.93-		
BY TRANSFER TO OTHER LUTHERAN CONGS	98	108	10+	10.20+		
TO NON-LUTHERAN CONGREGATIONS	184	199	15+	8.15+		
FOR OTHER REASONS AND STAT ADJS	1,527	1,195	332-	21.74-		
TOTAL LOSSES -- CONF MBRS	2,748	2,352	396-	14.41-		

4F TEXAS-LOUISIANA GULF COAST SYNOD ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	41,942,179	38,982,479	2,959,700-	7.05-	TOTAL RECEIPTS (/127)	306,948.65
TOTAL DISBURSEMENTS	39,735,564	38,798,941	936,623-	2.35-	TOTAL DISBURSE (/126)	307,928.10
ASSETS, VALUE ON DEC 31	166,342,886	188,126,104	21,783,218+	13.09+	ASSETS VAL 12-31 (/127)	1,481,307.90
TOTAL INDEBTEDNESS ON DEC 31	33,987,406	41,001,238	7,013,832+	20.63+	TOTAL INDEBT (/127)	322,844.39
AVERAGE GIVING PER BAPT MEMBER	654.88	625.27	29.61-	4.52-	PERCENT--INDEBTEDNESS/ASSETS	21.79
AVERAGE GIVING PER CONF MEMBER	848.70	808.76	39.94-	4.70-	PERCENT--CONGS WITH NO DEBT	50.00
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	25,300,004	25,177,472	122,532-	0.48-		
DESIGNATED GIVING BY MEMBERS	6,760,524	5,319,495	1,441,029-	21.31-		
EARNED INCOME, UNRESTRICTED	1,268,928	1,393,878	124,950+	9.84+		
EARNED INCOME, RESTRICTED	320,342	316,407	3,935-	1.22-		
GRANTS & DO SUPPORT	176,430	165,951	10,479-	5.93-		
CASH BORROWED	5,970,770	3,877,609	2,093,161-	35.05-		
OTHER RECEIPTS	2,145,181	2,731,667	586,486+	27.33+		
DISBURSEMENTS FOR REGULAR OPERATION					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	23,535,208	25,324,659	1,789,451+	7.60+	CURRENT OPERATING EXPENSES	65.27
CAPITAL IMPROVEMENTS	8,121,121	6,418,685	1,702,436-	20.96-	CAPITAL IMPROVEMENTS	16.54
PAYMENT ON DEBTS	4,206,208	3,506,220	699,988-	16.64-	PAYMENT ON DEBTS	9.03
MISSION SUPPORT	1,587,275	1,564,413	22,862-	1.44-	MISSION SUPPORT	4.03
SPECIFIC MISSION SUPPRT-DES GIV	168,741	72,131	96,610-	57.25-	SPECIFIC MISSION SUPPORT (DES GIV)	0.18
WORLD HUNGER APPEAL	109,762	94,383	15,379-	14.01-	WORLD HUNGER APPEAL	0.24
DISASTER RESPONSE	16,735	41,395	24,660+	147.35+	DISASTER RESPONSE	0.10
MISSION PARTNERS	28,748	9,772	18,976-	66.00-	MISSION PARTNERS	0.02
MISSION FOUNDERS	0	775	775+	0.00+	MISSION FOUNDERS	0.00
VISION FOR MISSION	8,530	3,748	4,782-	56.06-	VISION FOR MISSION	0.00
MISSIONARY SPONSORSHIP	72,882	87,007	14,125+	19.38+	MISSIONARY SPONSORSHIP	0.22
SYNODICAL BENEVOLENCES	195,462	294,250	98,788+	50.54+	SYNODICAL BENEVOLENCES	0.75
LOCAL COMMUNITY BENEVOLENCES	322,960	312,528	10,432-	3.23-	LOCAL COMMUNITY BENEVOLENCES	0.80
OTHER BENEVOLENCES	220,032	154,653	65,379-	29.71-	OTHER BENEVOLENCES	0.39
OTHER EXPENSES	1,141,900	914,322	227,578-	19.92-	OTHER EXPENSES	2.35
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	122,164,087	141,001,182	18,837,095+	15.41+		
PARISH HOUSE AND LOT	9,221,409	9,874,468	653,059+	7.08+		
PARSONAGE(S) AND LOT(S)	3,942,690	4,176,801	234,111+	5.93+		
OTHER REAL ESTATE	8,675,739	7,749,294	926,445-	10.67-		
ENDOWMENT AND MEMORIAL FUNDS	5,333,182	6,766,430	1,433,248+	26.87+		
CASH, SAVINGS, BONDS, ETC.	11,267,719	11,510,504	242,785+	2.15+		
OTHER ASSETS	5,738,060	7,047,425	1,309,365+	22.81+		
NUMBER OF BEQUESTS RECEIVED	21	141	120+	571.42+	NUMBER OF BEQUESTS PER 100 DEATHS	29.07
TOTAL VALUE OF BEQUESTS RECEIVED	296,764	4,838,551	4,541,787+	1530.43+	AVERAGE VALUE PER BEQUEST	34,315.96
INTENDED MISSION SUPPORT	1,609,364	1,627,646	18,282+	1.13+		

4F TEXAS-LOUISIANA GULF COAST SYNOD ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS
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SUMMARY OF CONGREGATIONAL INFORMATION

WORSHIP SERVICES

TOTAL ATNDNCE AT WORSHIP EACH WEEK	17,562	17,179	383-	2.18-
AVG SUNDAY ATTENDANCE PER CONG	139	135	4-	2.87-
PCT BAPT MBRS ATTENDING WORSHIP	35.87	35.22	0.65-	1.81-

CONGS REPORTING ETHNIC GROUP MEMBERS

AFRICAN AMERICAN/BLACK	51	52	1+	1.96+
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	12	11	1-	8.33-
ARAB/MIDDLE EASTERN	7	9	2+	28.57+
ASIAN/PACIFIC ISLANDER	46	39	7-	15.21-
LATINO/HISPANIC	87	82	5-	5.74-
MULTIETHNIC	25	25	0+	0.00+
WHITE	120	122	2+	1.66+
OTHER	13	17	4+	30.76+

PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS

AFRICAN AMERICAN/BLACK	40.62
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	8.59
ARAB/MIDDLE EASTERN	7.03
ASIAN/PACIFIC ISLANDER	30.46
LATINO/HISPANIC	64.06
MULTIETHNIC	19.53
WHITE	95.31
OTHER	13.28

TOTAL ETHNIC BAPTIZED MEMBERSHIP

AFRICAN AMERICAN/BLACK	634	670	36+	5.67+
AMERICAN INDIAN/ALASKA NATIVE	23	22	1-	4.34-
ARAB/MIDDLE EASTERN	16	21	5+	31.25+
ASIAN/PACIFIC ISLANDER	448	434	14-	3.12-
LATINO/HISPANIC	1,541	1,284	257-	16.67-
MULTIETHNIC	132	140	8+	6.06+
WHITE	46,025	45,993	32-	0.06-
OTHER	137	210	73+	53.28+

PERCENT ETHNIC BAPTIZED MEMBERSHIP

AFRICAN AMERICAN/BLACK	1.37
AMERICAN INDIAN/ALASKA NATIVE	0.04
ARAB/MIDDLE EASTERN	0.04
ASIAN/PACIFIC ISLANDER	0.88
LATINO/HISPANIC	2.63
MULTIETHNIC	0.28
WHITE	94.29
OTHER	0.43

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS	
	TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT
FORMING	0		0	0.00	2	1.56	0	0.00
VERY SMALL	1-175	40	4,171	8.55	55	42.96	5,464	14.49
SMALL	176-350	30	6,950	14.24	32	25.00	8,362	22.17
MODERATELY SMALL	351-500	26	10,925	22.39	19	14.84	7,805	20.69
MEDIUM SIZED	501-700	11	6,503	13.33	8	6.25	4,909	13.01
MODERATELY LARGE	701-950	10	8,387	17.19	8	6.25	6,188	16.41
LARGE	951-1,500	6	6,574	13.47	4	3.12	4,980	13.20
VERY LARGE	> 1,500	3	5,264	10.79	0	0.00	0	0.00

5A METROPOLITAN CHICAGO SYNOD ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	220	217	3-	1.36-		
BAPTIZED MEMBERS	116,920	116,003	917-	0.78-	BAPTIZED MEMBERS (/217)	534.57
CONFIRMED MEMBERS	84,012	84,074	62+	0.07+	CONFIRMED MEMBERS (/214)	392.86
COMMUNING MEMBERS -- CONFIRMED	65,047	64,563	484-	0.74-	COMMUNING MBRS - CONF (/214)	301.69
COMMUNING MEMBERS -- UNCONFIRMED	8,319	7,101	1,218-	14.64-	COMMUN MBRS - UNCONF (/214)	33.18
COMMUNED AND CONTRIBUTED	56,549	56,156	393-	0.69-	COMMUNED AND CONTRIB (/214)	262.41
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	2,144	2,046	98-	4.57-		
BY BAPTISM - ADULTS 16 AND OLDER	210	191	19-	9.04-		
BY AFFIRMATION OF FAITH	2,153	2,235	82+	3.80+		
BY TRANSFER FROM ELCA CONGS	1,392	1,224	168-	12.06-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	700	491	209-	29.85-		
FROM NON-LUTHERAN CONGREGATIONS	547	458	89-	16.27-		
FROM OTHER SOURCES AND STAT ADJS	1,002	1,111	109+	10.87+		
TOTAL ACCESSIONS -- BAPT MBRS	8,148	7,756	392-	4.81-		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	941	794	147-	15.62-		
BY TRANSFER TO ELCA CONGS	1,169	1,218	49+	4.19+		
BY TRANSFER TO OTHER LUTHERAN CONGS	329	254	75-	22.79-		
TO NON-LUTHERAN CONGREGATIONS	389	339	50-	12.85-		
FOR OTHER REASONS AND STAT ADJS	5,046	5,878	832+	16.48+		
TOTAL LOSSES -- BAPT MBRS	7,874	8,483	609+	7.73+		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	161	134	27-	16.77-		
BY AFFIRMATION OF FAITH	1,484	1,537	53+	3.57+		
BY TRANSFER FROM ELCA CONGS	1,005	894	111-	11.04-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	404	346	58-	14.35-		
FROM NON-LUTHERAN CONGREGATIONS	332	263	69-	20.78-		
FROM OTHER SOURCES AND STAT ADJS	755	1,049	294+	38.94+		
BAPTIZED MEMBERS CONFIRMED	1,524	1,477	47-	3.08-		
TOTAL ACCESSIONS -- CONF MBRS	5,665	5,700	35+	0.61+		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	877	715	162-	18.47-		
BY TRANSFER TO ELCA CONGS	874	900	26+	2.97+		
BY TRANSFER TO OTHER LUTHERAN CONGS	235	194	41-	17.44-		
TO NON-LUTHERAN CONGREGATIONS	250	211	39-	15.60-		
FOR OTHER REASONS AND STAT ADJS	3,408	3,494	86+	2.52+		
TOTAL LOSSES -- CONF MBRS	5,644	5,514	130-	2.30-		

5A METROPOLITAN CHICAGO SYNOD ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	72,884,224	75,604,488	2,720,264+	3.73+	TOTAL RECEIPTS (/217)	348,407.77
TOTAL DISBURSEMENTS	74,136,259	77,771,662	3,635,403+	4.90+	TOTAL DISBURSE (/216)	360,053.99
ASSETS, VALUE ON DEC 31	498,982,580	522,245,831	23,263,251+	4.66+	ASSETS VAL 12-31 (/217)	2,406,662.81
TOTAL INDEBTEDNESS ON DEC 31	42,095,435	53,214,636	11,119,201+	26.41+	TOTAL INDEBT (/217)	245,228.73
AVERAGE GIVING PER BAPT MEMBER	493.57	513.45	19.88+	4.02+	PERCENT--INDEBTEDNESS/ASSETS	10.18
AVERAGE GIVING PER CONF MEMBER	686.90	708.44	21.54+	3.13+	PERCENT--CONGS WITH NO DEBT	54.83
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	49,816,898	51,431,492	1,614,594+	3.24+		
DESIGNATED GIVING BY MEMBERS	7,891,674	8,130,482	238,808+	3.02+		
EARNED INCOME, UNRESTRICTED	2,000,948	2,005,317	4,369+	0.21+		
EARNED INCOME, RESTRICTED	1,291,032	597,832	693,200-	53.69-		
GRANTS & DO SUPPORT	923,555	903,074	20,481-	2.21-		
CASH BORROWED	4,109,691	5,074,745	965,054+	23.48+		
OTHER RECEIPTS	6,850,426	7,461,546	611,120+	8.92+		
DISBURSEMENTS FOR REGULAR OPERATION					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	49,293,665	51,004,080	1,710,415+	3.46+	CURRENT OPERATING EXPENSES	65.58
CAPITAL IMPROVEMENTS	10,436,747	11,181,961	745,214+	7.14+	CAPITAL IMPROVEMENTS	14.37
PAYMENT ON DEBTS	4,938,986	5,411,941	472,955+	9.57+	PAYMENT ON DEBTS	6.95
MISSION SUPPORT	3,807,718	3,764,063	43,655-	1.14-	MISSION SUPPORT	4.83
SPECIFIC MISSION SUPPRT-DES GIV	320,052	273,766	46,286-	14.46-	SPECIFIC MISSION SUPPORT (DES GIV)	0.35
WORLD HUNGER APPEAL	294,012	335,510	41,498+	14.11+	WORLD HUNGER APPEAL	0.43
DISASTER RESPONSE	17,060	82,119	65,059+	381.35+	DISASTER RESPONSE	0.10
MISSION PARTNERS	51,252	81,445	30,193+	58.91+	MISSION PARTNERS	0.10
MISSION FOUNDERS	0	0	0+	0.00+	MISSION FOUNDERS	0.00
VISION FOR MISSION	3,189	6,741	3,552+	111.38+	VISION FOR MISSION	0.00
MISSIONARY SPONSORSHIP	200,104	317,147	117,043+	58.49+	MISSIONARY SPONSORSHIP	0.40
SYNODICAL BENEVOLENCES	388,146	393,866	5,720+	1.47+	SYNODICAL BENEVOLENCES	0.50
LOCAL COMMUNITY BENEVOLENCES	1,064,694	1,180,691	115,997+	10.89+	LOCAL COMMUNITY BENEVOLENCES	1.51
OTHER BENEVOLENCES	519,275	587,965	68,690+	13.22+	OTHER BENEVOLENCES	0.75
OTHER EXPENSES	2,801,359	3,150,367	349,008+	12.45+	OTHER EXPENSES	4.05
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	404,876,978	428,208,806	23,331,828+	5.76+		
PARISH HOUSE AND LOT	17,166,950	15,526,167	1,640,783-	9.55-		
PARSONAGE(S) AND LOT(S)	16,643,332	17,467,434	824,102+	4.95+		
OTHER REAL ESTATE	7,685,254	12,221,388	4,536,134+	59.02+		
ENDOWMENT AND MEMORIAL FUNDS	20,320,663	20,127,377	193,286-	0.95-		
CASH, SAVINGS, BONDS, ETC.	23,725,224	23,057,235	667,989-	2.81-		
OTHER ASSETS	8,564,179	5,637,424	2,926,755-	34.17-		
NUMBER OF BEQUESTS RECEIVED	308	229	79-	25.64-	NUMBER OF BEQUESTS PER 100 DEATHS	28.84
TOTAL VALUE OF BEQUESTS RECEIVED	1,893,439	2,176,365	282,926+	14.94+	AVERAGE VALUE PER BEQUEST	9,503.77
INTENDED MISSION SUPPORT	3,476,230	3,417,758	58,472-	1.68-		

5A METROPOLITAN CHICAGO SYNOD ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS
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SUMMARY OF CONGREGATIONAL INFORMATION

WORSHIP SERVICES

TOTAL ATNDNCE AT WORSHIP EACH WEEK	36,313	35,682	631-	1.73-
AVG SUNDAY ATTENDANCE PER CONG	166	165	1-	0.60-
PCT BAPT MBRS ATTENDING WORSHIP	31.05	30.75	0.30-	0.96-

CONGS REPORTING ETHNIC GROUP MEMBERS

AFRICAN AMERICAN/BLACK	113	109	4-	3.53-
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	14	13	1-	7.14-
ARAB/MIDDLE EASTERN	17	21	4+	23.52+
ASIAN/PACIFIC ISLANDER	104	107	3+	2.88+
LATINO/HISPANIC	123	117	6-	4.87-
MULTIETHNIC	31	56	25+	80.64+
WHITE	200	196	4-	2.00-
OTHER	17	22	5+	29.41+

PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS

AFRICAN AMERICAN/BLACK	50.23
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	5.99
ARAB/MIDDLE EASTERN	9.67
ASIAN/PACIFIC ISLANDER	49.30
LATINO/HISPANIC	53.91
MULTIETHNIC	25.80
WHITE	90.32
OTHER	10.13

TOTAL ETHNIC BAPTIZED MEMBERSHIP

AFRICAN AMERICAN/BLACK	4,421	4,657	236+	5.33+
AMERICAN INDIAN/ALASKA NATIVE	25	18	7-	28.00-
ARAB/MIDDLE EASTERN	103	110	7+	6.79+
ASIAN/PACIFIC ISLANDER	1,362	1,384	22+	1.61+
LATINO/HISPANIC	3,438	3,019	419-	12.18-
MULTIETHNIC	155	305	150+	96.77+
WHITE	107,212	105,819	1,393-	1.29-
OTHER	83	570	487+	586.74+

PERCENT ETHNIC BAPTIZED MEMBERSHIP

AFRICAN AMERICAN/BLACK	4.01
AMERICAN INDIAN/ALASKA NATIVE	0.01
ARAB/MIDDLE EASTERN	0.09
ASIAN/PACIFIC ISLANDER	1.19
LATINO/HISPANIC	2.60
MULTIETHNIC	0.26
WHITE	91.22
OTHER	0.49

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS		
	TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT	
FORMING	0	0.00	0	0.00	3	1.38	0	0.00	
VERY SMALL	1-175	61	28.11	6,144	5.29	80	36.86	7,756	9.22
SMALL	176-350	55	25.34	14,000	12.06	53	24.42	12,746	15.16
MODERATELY SMALL	351-500	24	11.05	9,983	8.60	22	10.13	9,350	11.12
MEDIUM SIZED	501-700	21	9.67	12,645	10.90	22	10.13	12,545	14.92
MODERATELY LARGE	701-950	18	8.29	14,038	12.10	18	8.29	14,664	17.44
LARGE	951-1,500	24	11.05	27,946	24.09	13	5.99	15,255	18.14
VERY LARGE	> 1,500	14	6.45	31,247	26.93	6	2.76	11,758	13.98

5B NORTHERN ILLINOIS SYNOD ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	164	164	0+	0.00+		
BAPTIZED MEMBERS	97,842	97,005	837-	0.85-	BAPTIZED MEMBERS (/164)	591.49
CONFIRMED MEMBERS	72,130	71,602	528-	0.73-	CONFIRMED MEMBERS (/164)	436.59
COMMUNING MEMBERS -- CONFIRMED	48,025	47,575	450-	0.93-	COMMUNING MBRS - CONF (/164)	290.09
COMMUNING MEMBERS -- UNCONFIRMED	4,901	5,542	641+	13.07+	COMMUN MBRS - UNCONF (/164)	33.79
COMMUNED AND CONTRIBUTED	41,718	40,960	758-	1.81-	COMMUNED AND CONTRIB (/164)	249.75
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	1,446	1,330	116-	8.02-		
BY BAPTISM - ADULTS 16 AND OLDER	125	116	9-	7.20-		
BY AFFIRMATION OF FAITH	1,130	1,122	8-	0.70-		
BY TRANSFER FROM ELCA CONGS	930	852	78-	8.38-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	254	281	27+	10.62+		
FROM NON-LUTHERAN CONGREGATIONS	566	566	0+	0.00+		
FROM OTHER SOURCES AND STAT ADJS	516	712	196+	37.98+		
TOTAL ACCESSIONS -- BAPT MBRS	4,967	4,979	12+	0.24+		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	898	859	39-	4.34-		
BY TRANSFER TO ELCA CONGS	818	669	149-	18.21-		
BY TRANSFER TO OTHER LUTHERAN CONGS	201	242	41+	20.39+		
TO NON-LUTHERAN CONGREGATIONS	480	497	17+	3.54+		
FOR OTHER REASONS AND STAT ADJS	2,846	3,692	846+	29.72+		
TOTAL LOSSES -- BAPT MBRS	5,243	5,959	716+	13.65+		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	85	82	3-	3.52-		
BY AFFIRMATION OF FAITH	808	728	80-	9.90-		
BY TRANSFER FROM ELCA CONGS	698	608	90-	12.89-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	175	178	3+	1.71+		
FROM NON-LUTHERAN CONGREGATIONS	354	325	29-	8.19-		
FROM OTHER SOURCES AND STAT ADJS	310	727	417+	134.51+		
BAPTIZED MEMBERS CONFIRMED	1,085	1,178	93+	8.57+		
TOTAL ACCESSIONS -- CONF MBRS	3,515	3,826	311+	8.84+		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	802	805	3+	0.37+		
BY TRANSFER TO ELCA CONGS	581	488	93-	16.00-		
BY TRANSFER TO OTHER LUTHERAN CONGS	139	163	24+	17.26+		
TO NON-LUTHERAN CONGREGATIONS	310	313	3+	0.96+		
FOR OTHER REASONS AND STAT ADJS	2,022	2,515	493+	24.38+		
TOTAL LOSSES -- CONF MBRS	3,854	4,284	430+	11.15+		

5B NORTHERN ILLINOIS SYNOD ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	43,973,610	44,743,296	769,686+	1.75+	TOTAL RECEIPTS (/164)	272,824.97
TOTAL DISBURSEMENTS	44,263,895	44,801,910	538,015+	1.21+	TOTAL DISBURSE (/164)	273,182.37
ASSETS, VALUE ON DEC 31	304,442,863	327,992,231	23,549,368+	7.73+	ASSETS VAL 12-31 (/164)	1,999,952.62
TOTAL INDEBTEDNESS ON DEC 31	35,591,996	31,423,509	4,168,487-	11.71-	TOTAL INDEBT (/164)	191,606.76
AVERAGE GIVING PER BAPT MEMBER	369.00	386.85	17.85+	4.83+	PERCENT--INDEBTEDNESS/ASSETS	9.58
AVERAGE GIVING PER CONF MEMBER	500.54	524.10	23.56+	4.70+	PERCENT--CONGS WITH NO DEBT	57.92
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	31,053,373	32,401,355	1,347,982+	4.34+		
DESIGNATED GIVING BY MEMBERS	5,051,217	5,125,574	74,357+	1.47+		
EARNED INCOME, UNRESTRICTED	552,818	792,086	239,268+	43.28+		
EARNED INCOME, RESTRICTED	2,325,503	2,480,580	155,077+	6.66+		
GRANTS & DO SUPPORT	271,410	210,537	60,873-	22.42-		
CASH BORROWED	2,014,278	1,310,401	703,877-	34.94-		
OTHER RECEIPTS	2,705,011	2,422,763	282,248-	10.43-		
DISBURSEMENTS FOR REGULAR OPERATION					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	28,543,094	29,650,990	1,107,896+	3.88+	CURRENT OPERATING EXPENSES	66.18
CAPITAL IMPROVEMENTS	4,506,012	3,687,752	818,260-	18.15-	CAPITAL IMPROVEMENTS	8.23
PAYMENT ON DEBTS	3,967,835	3,887,465	80,370-	2.02-	PAYMENT ON DEBTS	8.67
MISSION SUPPORT	2,891,035	2,879,096	11,939-	0.41-	MISSION SUPPORT	6.42
SPECIFIC MISSION SUPPRT-DES GIV	155,838	144,378	11,460-	7.35-	SPECIFIC MISSION SUPPORT (DES GIV)	0.32
WORLD HUNGER APPEAL	293,155	293,914	759+	0.25+	WORLD HUNGER APPEAL	0.65
DISASTER RESPONSE	11,732	27,966	16,234+	138.37+	DISASTER RESPONSE	0.06
MISSION PARTNERS	77,994	80,178	2,184+	2.80+	MISSION PARTNERS	0.17
MISSION FOUNDERS	0	5,000	5,000+	0.00+	MISSION FOUNDERS	0.01
VISION FOR MISSION	2,023	12,067	10,044+	496.49+	VISION FOR MISSION	0.02
MISSIONARY SPONSORSHIP	72,981	98,580	25,599+	35.07+	MISSIONARY SPONSORSHIP	0.22
SYNODICAL BENEVOLENCES	546,618	531,519	15,099-	2.76-	SYNODICAL BENEVOLENCES	1.18
LOCAL COMMUNITY BENEVOLENCES	562,279	688,431	126,152+	22.43+	LOCAL COMMUNITY BENEVOLENCES	1.53
OTHER BENEVOLENCES	245,219	313,815	68,596+	27.97+	OTHER BENEVOLENCES	0.70
OTHER EXPENSES	2,388,080	2,500,759	112,679+	4.71+	OTHER EXPENSES	5.58
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	243,898,843	261,873,038	17,974,195+	7.36+		
PARISH HOUSE AND LOT	6,264,921	7,791,841	1,526,920+	24.37+		
PARSONAGE(S) AND LOT(S)	8,349,104	8,495,073	145,969+	1.74+		
OTHER REAL ESTATE	3,156,356	4,005,944	849,588+	26.91+		
ENDOWMENT AND MEMORIAL FUNDS	29,814,810	30,364,993	550,183+	1.84+		
CASH, SAVINGS, BONDS, ETC.	11,127,495	13,590,884	2,463,389+	22.13+		
OTHER ASSETS	1,831,334	1,870,458	39,124+	2.13+		
NUMBER OF BEQUESTS RECEIVED	137	111	26-	18.97-	NUMBER OF BEQUESTS PER 100 DEATHS	12.92
TOTAL VALUE OF BEQUESTS RECEIVED	1,540,491	1,771,096	230,605+	14.96+	AVERAGE VALUE PER BEQUEST	15,955.81
INTENDED MISSION SUPPORT	2,852,159	2,771,943	80,216-	2.81-		

5B NORTHERN ILLINOIS SYNOD ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS
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SUMMARY OF CONGREGATIONAL INFORMATION

WORSHIP SERVICES

TOTAL ATNDNCE AT WORSHIP EACH WEEK	27,572	27,063	509-	1.84-
AVG SUNDAY ATTENDANCE PER CONG	169	165	4-	2.36-
PCT BAPT MBRS ATTENDING WORSHIP	28.18	27.89	0.29-	1.02-

CONGS REPORTING ETHNIC GROUP MEMBERS

AFRICAN AMERICAN/BLACK	56	65	9+	16.07+
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	13	13	0+	0.00+
ARAB/MIDDLE EASTERN	9	8	1-	11.11-
ASIAN/PACIFIC ISLANDER	51	53	2+	3.92+
LATINO/HISPANIC	58	58	0+	0.00+
MULTIETHNIC	24	34	10+	41.66+
WHITE	162	164	2+	1.23+
OTHER	14	12	2-	14.28-

PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS

AFRICAN AMERICAN/BLACK	39.63
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	7.92
ARAB/MIDDLE EASTERN	4.87
ASIAN/PACIFIC ISLANDER	32.31
LATINO/HISPANIC	35.36
MULTIETHNIC	20.73
WHITE	100.00
OTHER	7.31

TOTAL ETHNIC BAPTIZED MEMBERSHIP

AFRICAN AMERICAN/BLACK	215	246	31+	14.41+
AMERICAN INDIAN/ALASKA NATIVE	27	29	2+	7.40+
ARAB/MIDDLE EASTERN	15	15	0+	0.00+
ASIAN/PACIFIC ISLANDER	333	325	8-	2.40-
LATINO/HISPANIC	561	590	29+	5.16+
MULTIETHNIC	133	195	62+	46.61+
WHITE	95,582	93,841	1,741-	1.82-
OTHER	976	1,357	381+	39.03+

PERCENT ETHNIC BAPTIZED MEMBERSHIP

AFRICAN AMERICAN/BLACK	0.25
AMERICAN INDIAN/ALASKA NATIVE	0.02
ARAB/MIDDLE EASTERN	0.01
ASIAN/PACIFIC ISLANDER	0.33
LATINO/HISPANIC	0.60
MULTIETHNIC	0.20
WHITE	96.73
OTHER	1.39

DISTRIBUTION OF CONGREGATIONS BY SIZE

	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS	
		TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT
FORMING	0	0	0.00	0	0.00	0	0.00	0	0.00
VERY SMALL	1-175	20	12.19	2,015	2.07	34	20.73	3,687	5.14
SMALL	176-350	40	24.39	10,760	11.09	49	29.87	12,837	17.92
MODERATELY SMALL	351-500	30	18.29	12,928	13.32	31	18.90	12,611	17.61
MEDIUM SIZED	501-700	34	20.73	20,008	20.62	23	14.02	13,150	18.36
MODERATELY LARGE	701-950	15	9.14	12,291	12.67	14	8.53	11,269	15.73
LARGE	951-1,500	17	10.36	21,161	21.81	9	5.48	10,421	14.55
VERY LARGE	> 1,500	8	4.87	17,842	18.39	4	2.43	7,627	10.65

5C CENTRAL/SOUTHERN ILLINOIS SYNOD ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	158	154	4-	2.53-		
BAPTIZED MEMBERS	59,666	58,888	778-	1.30-	BAPTIZED MEMBERS (/154)	382.38
CONFIRMED MEMBERS	45,334	44,684	650-	1.43-	CONFIRMED MEMBERS (/154)	290.15
COMMUNING MEMBERS -- CONFIRMED	30,841	30,463	378-	1.22-	COMMUNING MBRS - CONF (/154)	197.81
COMMUNING MEMBERS -- UNCONFIRMED	2,182	2,513	331+	15.16+	COMMUN MBRS - UNCONF (/154)	16.31
COMMUNED AND CONTRIBUTED	27,435	26,758	677-	2.46-	COMMUNED AND CONTRIB (/154)	173.75
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	786	878	92+	11.70+		
BY BAPTISM - ADULTS 16 AND OLDER	143	126	17-	11.88-		
BY AFFIRMATION OF FAITH	354	440	86+	24.29+		
BY TRANSFER FROM ELCA CONGS	583	566	17-	2.91-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	298	322	24+	8.05+		
FROM NON-LUTHERAN CONGREGATIONS	163	183	20+	12.26+		
FROM OTHER SOURCES AND STAT ADJS	54	86	32+	59.25+		
TOTAL ACCESSIONS -- BAPT MBRS	2,381	2,601	220+	9.23+		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	691	622	69-	9.98-		
BY TRANSFER TO ELCA CONGS	449	423	26-	5.79-		
BY TRANSFER TO OTHER LUTHERAN CONGS	418	187	231-	55.26-		
TO NON-LUTHERAN CONGREGATIONS	203	187	16-	7.88-		
FOR OTHER REASONS AND STAT ADJS	1,021	915	106-	10.38-		
TOTAL LOSSES -- BAPT MBRS	2,782	2,334	448-	16.10-		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	126	100	26-	20.63-		
BY AFFIRMATION OF FAITH	280	327	47+	16.78+		
BY TRANSFER FROM ELCA CONGS	451	435	16-	3.54-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	237	240	3+	1.26+		
FROM NON-LUTHERAN CONGREGATIONS	139	148	9+	6.47+		
FROM OTHER SOURCES AND STAT ADJS	57	71	14+	24.56+		
BAPTIZED MEMBERS CONFIRMED	535	593	58+	10.84+		
TOTAL ACCESSIONS -- CONF MBRS	1,825	1,914	89+	4.87+		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	663	586	77-	11.61-		
BY TRANSFER TO ELCA CONGS	335	332	3-	0.89-		
BY TRANSFER TO OTHER LUTHERAN CONGS	276	113	163-	59.05-		
TO NON-LUTHERAN CONGREGATIONS	156	133	23-	14.74-		
FOR OTHER REASONS AND STAT ADJS	770	606	164-	21.29-		
TOTAL LOSSES -- CONF MBRS	2,200	1,770	430-	19.54-		

5C CENTRAL/SOUTHERN ILLINOIS SYNOD ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	27,456,198	28,513,292	1,057,094+	3.85+	TOTAL RECEIPTS (/154)	185,151.24
TOTAL DISBURSEMENTS	29,188,913	32,970,675	3,781,762+	12.95+	TOTAL DISBURSE (/154)	214,095.29
ASSETS, VALUE ON DEC 31	213,435,651	223,122,894	9,687,243+	4.53+	ASSETS VAL 12-31 (/154)	1,448,849.96
TOTAL INDEBTEDNESS ON DEC 31	15,188,175	12,218,407	2,969,768-	19.55-	TOTAL INDEBT (/154)	79,340.30
AVERAGE GIVING PER BAPT MEMBER	394.82	401.43	6.61+	1.67+	PERCENT--INDEBTEDNESS/ASSETS	5.47
AVERAGE GIVING PER CONF MEMBER	519.65	529.03	9.38+	1.80+	PERCENT--CONGS WITH NO DEBT	77.92
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	20,511,889	20,703,199	191,310+	0.93+		
DESIGNATED GIVING BY MEMBERS	3,045,934	2,936,246	109,688-	3.60-		
EARNED INCOME, UNRESTRICTED	487,708	538,009	50,301+	10.31+		
EARNED INCOME, RESTRICTED	309,724	371,455	61,731+	19.93+		
GRANTS & DO SUPPORT	153,580	131,586	21,994-	14.32-		
CASH BORROWED	1,933,189	2,110,184	176,995+	9.15+		
OTHER RECEIPTS	1,014,174	1,722,613	708,439+	69.85+		
DISBURSEMENTS FOR REGULAR OPERATION					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	18,941,460	19,162,142	220,682+	1.16+	CURRENT OPERATING EXPENSES	58.11
CAPITAL IMPROVEMENTS	4,816,164	5,462,672	646,508+	13.42+	CAPITAL IMPROVEMENTS	16.56
PAYMENT ON DEBTS	1,511,184	4,276,859	2,765,675+	183.01+	PAYMENT ON DEBTS	12.97
MISSION SUPPORT	1,953,059	1,925,049	28,010-	1.43-	MISSION SUPPORT	5.83
SPECIFIC MISSION SUPPRT-DES GIV	69,273	77,696	8,423+	12.15+	SPECIFIC MISSION SUPPORT (DES GIV)	0.23
WORLD HUNGER APPEAL	162,652	144,431	18,221-	11.20-	WORLD HUNGER APPEAL	0.43
DISASTER RESPONSE	12,253	30,606	18,353+	149.78+	DISASTER RESPONSE	0.09
MISSION PARTNERS	11,447	25,177	13,730+	119.94+	MISSION PARTNERS	0.07
MISSION FOUNDERS	30,000	4,466	25,534-	85.11-	MISSION FOUNDERS	0.01
VISION FOR MISSION	8,214	4,195	4,019-	48.92-	VISION FOR MISSION	0.01
MISSIONARY SPONSORSHIP	70,571	51,792	18,779-	26.61-	MISSIONARY SPONSORSHIP	0.15
SYNODICAL BENEVOLENCES	159,440	183,660	24,220+	15.19+	SYNODICAL BENEVOLENCES	0.55
LOCAL COMMUNITY BENEVOLENCES	459,883	479,580	19,697+	4.28+	LOCAL COMMUNITY BENEVOLENCES	1.45
OTHER BENEVOLENCES	118,321	138,108	19,787+	16.72+	OTHER BENEVOLENCES	0.41
OTHER EXPENSES	864,992	1,004,242	139,250+	16.09+	OTHER EXPENSES	3.04
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	175,976,158	178,118,670	2,142,512+	1.21+		
PARISH HOUSE AND LOT	5,096,300	7,021,871	1,925,571+	37.78+		
PARSONAGE(S) AND LOT(S)	8,402,400	8,938,147	535,747+	6.37+		
OTHER REAL ESTATE	4,318,379	4,763,514	445,135+	10.30+		
ENDOWMENT AND MEMORIAL FUNDS	9,786,989	10,754,403	967,414+	9.88+		
CASH, SAVINGS, BONDS, ETC.	8,238,697	11,438,627	3,199,930+	38.84+		
OTHER ASSETS	1,616,728	2,087,662	470,934+	29.12+		
NUMBER OF BEQUESTS RECEIVED	43	57	14+	32.55+	NUMBER OF BEQUESTS PER 100 DEATHS	9.16
TOTAL VALUE OF BEQUESTS RECEIVED	800,121	1,354,498	554,377+	69.28+	AVERAGE VALUE PER BEQUEST	23,763.12
INTENDED MISSION SUPPORT	1,729,990	1,935,784	205,794+	11.89+		

5C CENTRAL/SOUTHERN ILLINOIS SYNOD ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS
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SUMMARY OF CONGREGATIONAL INFORMATION

WORSHIP SERVICES

TOTAL ATNDNCE AT WORSHIP EACH WEEK	18,188	17,667	521-	2.86-
AVG SUNDAY ATTENDANCE PER CONG	115	114	1-	0.86-
PCT BAPT MBRS ATTENDING WORSHIP	30.48	30.00	0.48-	1.57-

CONGS REPORTING ETHNIC GROUP MEMBERS

AFRICAN AMERICAN/BLACK	35	38	3+	8.57+
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	6	7	1+	16.66+
ARAB/MIDDLE EASTERN	4	5	1+	25.00+
ASIAN/PACIFIC ISLANDER	34	35	1+	2.94+
LATINO/HISPANIC	16	15	1-	6.25-
MULTIETHNIC	11	20	9+	81.81+
WHITE	157	154	3-	1.91-
OTHER	7	4	3-	42.85-

PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS

AFRICAN AMERICAN/BLACK	24.67
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	4.54
ARAB/MIDDLE EASTERN	3.24
ASIAN/PACIFIC ISLANDER	22.72
LATINO/HISPANIC	9.74
MULTIETHNIC	12.98
WHITE	100.00
OTHER	2.59

TOTAL ETHNIC BAPTIZED MEMBERSHIP

AFRICAN AMERICAN/BLACK	210	250	40+	19.04+
AMERICAN INDIAN/ALASKA NATIVE	13	10	3-	23.07-
ARAB/MIDDLE EASTERN	7	6	1-	14.28-
ASIAN/PACIFIC ISLANDER	73	68	5-	6.84-
LATINO/HISPANIC	50	42	8-	16.00-
MULTIETHNIC	42	60	18+	42.85+
WHITE	59,210	58,445	765-	1.29-
OTHER	61	7	54-	88.52-

PERCENT ETHNIC BAPTIZED MEMBERSHIP

AFRICAN AMERICAN/BLACK	0.42
AMERICAN INDIAN/ALASKA NATIVE	0.01
ARAB/MIDDLE EASTERN	0.01
ASIAN/PACIFIC ISLANDER	0.11
LATINO/HISPANIC	0.07
MULTIETHNIC	0.10
WHITE	99.24
OTHER	0.01

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS		
	TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT	
FORMING	0	0.00	0	0.00	0	0.00	0	0.00	
VERY SMALL	1-175	48	31.16	5,318	9.03	64	41.55	6,591	14.75
SMALL	176-350	43	27.92	10,573	17.95	43	27.92	10,561	23.63
MODERATELY SMALL	351-500	23	14.93	9,623	16.34	25	16.23	10,393	23.25
MEDIUM SIZED	501-700	23	14.93	13,976	23.73	11	7.14	6,412	14.34
MODERATELY LARGE	701-950	8	5.19	6,685	11.35	7	4.54	5,447	12.19
LARGE	951-1,500	7	4.54	8,219	13.95	3	1.94	3,547	7.93
VERY LARGE	> 1,500	2	1.29	4,494	7.63	1	0.64	1,733	3.87

5D SOUTHEASTERN IOWA SYNOD ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	151	151	0+	0.00+		
BAPTIZED MEMBERS	95,214	96,267	1,053+	1.10+	BAPTIZED MEMBERS (/150)	641.78
CONFIRMED MEMBERS	70,670	71,244	574+	0.81+	CONFIRMED MEMBERS (/149)	478.14
COMMUNING MEMBERS -- CONFIRMED	51,247	50,209	1,038-	2.02-	COMMUNING MBRS - CONF (/150)	334.72
COMMUNING MEMBERS -- UNCONFIRMED	6,366	6,177	189-	2.96-	COMMUN MBRS - UNCONF (/150)	41.18
COMMUNED AND CONTRIBUTED	45,492	44,116	1,376-	3.02-	COMMUNED AND CONTRIB (/150)	294.10
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	1,478	1,507	29+	1.96+		
BY BAPTISM - ADULTS 16 AND OLDER	166	181	15+	9.03+		
BY AFFIRMATION OF FAITH	1,214	1,367	153+	12.60+		
BY TRANSFER FROM ELCA CONGS	1,539	1,569	30+	1.94+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	262	245	17-	6.48-		
FROM NON-LUTHERAN CONGREGATIONS	416	468	52+	12.50+		
FROM OTHER SOURCES AND STAT ADJS	150	463	313+	208.66+		
TOTAL ACCESSIONS -- BAPT MBRS	5,225	5,800	575+	11.00+		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	739	795	56+	7.57+		
BY TRANSFER TO ELCA CONGS	1,176	1,167	9-	0.76-		
BY TRANSFER TO OTHER LUTHERAN CONGS	109	132	23+	21.10+		
TO NON-LUTHERAN CONGREGATIONS	253	236	17-	6.71-		
FOR OTHER REASONS AND STAT ADJS	2,783	2,660	123-	4.41-		
TOTAL LOSSES -- BAPT MBRS	5,060	4,990	70-	1.38-		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	132	154	22+	16.66+		
BY AFFIRMATION OF FAITH	934	947	13+	1.39+		
BY TRANSFER FROM ELCA CONGS	1,087	1,120	33+	3.03+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	180	172	8-	4.44-		
FROM NON-LUTHERAN CONGREGATIONS	311	361	50+	16.07+		
FROM OTHER SOURCES AND STAT ADJS	292	517	225+	77.05+		
BAPTIZED MEMBERS CONFIRMED	1,085	1,055	30-	2.76-		
TOTAL ACCESSIONS -- CONF MBRS	4,021	4,326	305+	7.58+		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	716	766	50+	6.98+		
BY TRANSFER TO ELCA CONGS	838	840	2+	0.23+		
BY TRANSFER TO OTHER LUTHERAN CONGS	75	97	22+	29.33+		
TO NON-LUTHERAN CONGREGATIONS	180	171	9-	5.00-		
FOR OTHER REASONS AND STAT ADJS	1,923	1,968	45+	2.34+		
TOTAL LOSSES -- CONF MBRS	3,732	3,842	110+	2.94+		

5D SOUTHEASTERN IOWA SYNOD ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	43,349,416	44,282,436	933,020+	2.15+	TOTAL RECEIPTS (/150)	295,216.24
TOTAL DISBURSEMENTS	49,929,852	44,213,070	5,716,782-	11.44-	TOTAL DISBURSE (/150)	294,753.80
ASSETS, VALUE ON DEC 31	231,508,722	251,699,797	20,191,075+	8.72+	ASSETS VAL 12-31 (/150)	1,677,998.64
TOTAL INDEBTEDNESS ON DEC 31	28,811,714	27,355,445	1,456,269-	5.05-	TOTAL INDEBT (/150)	182,369.63
AVERAGE GIVING PER BAPT MEMBER	408.57	401.27	7.30-	1.78-	PERCENT--INDEBTEDNESS/ASSETS	10.86
AVERAGE GIVING PER CONF MEMBER	550.47	542.21	8.26-	1.50-	PERCENT--CONGS WITH NO DEBT	59.60
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	31,926,004	32,975,132	1,049,128+	3.28+		
DESIGNATED GIVING BY MEMBERS	6,976,059	5,654,221	1,321,838-	18.94-		
EARNED INCOME, UNRESTRICTED	786,078	637,133	148,945-	18.94-		
EARNED INCOME, RESTRICTED	292,594	327,587	34,993+	11.95+		
GRANTS & DO SUPPORT	248,872	199,024	49,848-	20.02-		
CASH BORROWED	1,690,998	2,770,190	1,079,192+	63.81+		
OTHER RECEIPTS	1,428,811	1,719,149	290,338+	20.32+		
DISBURSEMENTS FOR REGULAR OPERATION					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	27,580,442	28,905,527	1,325,085+	4.80+	CURRENT OPERATING EXPENSES	65.37
CAPITAL IMPROVEMENTS	12,009,775	5,732,890	6,276,885-	52.26-	CAPITAL IMPROVEMENTS	12.96
PAYMENT ON DEBTS	3,970,606	3,163,996	806,610-	20.31-	PAYMENT ON DEBTS	7.15
MISSION SUPPORT	3,086,385	3,077,381	9,004-	0.29-	MISSION SUPPORT	6.96
SPECIFIC MISSION SUPPRT-DES GIV	448,280	358,433	89,847-	20.04-	SPECIFIC MISSION SUPPORT (DES GIV)	0.81
WORLD HUNGER APPEAL	195,902	195,356	546-	0.27-	WORLD HUNGER APPEAL	0.44
DISASTER RESPONSE	6,826	25,432	18,606+	272.57+	DISASTER RESPONSE	0.05
MISSION PARTNERS	28,134	17,298	10,836-	38.51-	MISSION PARTNERS	0.03
MISSION FOUNDERS	1,100	0	1,100-	100.00-	MISSION FOUNDERS	0.00
VISION FOR MISSION	14,705	18,960	4,255+	28.93+	VISION FOR MISSION	0.04
MISSIONARY SPONSORSHIP	101,798	92,126	9,672-	9.50-	MISSIONARY SPONSORSHIP	0.20
SYNODICAL BENEVOLENCES	230,027	255,422	25,395+	11.04+	SYNODICAL BENEVOLENCES	0.57
LOCAL COMMUNITY BENEVOLENCES	631,469	880,291	248,822+	39.40+	LOCAL COMMUNITY BENEVOLENCES	1.99
OTHER BENEVOLENCES	276,729	239,581	37,148-	13.42-	OTHER BENEVOLENCES	0.54
OTHER EXPENSES	1,347,674	1,250,377	97,297-	7.21-	OTHER EXPENSES	2.82
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	187,383,472	207,449,398	20,065,926+	10.70+		
PARISH HOUSE AND LOT	4,899,190	5,014,244	115,054+	2.34+		
PARSONAGE(S) AND LOT(S)	6,403,596	6,615,167	211,571+	3.30+		
OTHER REAL ESTATE	5,705,777	4,361,648	1,344,129-	23.55-		
ENDOWMENT AND MEMORIAL FUNDS	15,238,032	16,761,845	1,523,813+	10.00+		
CASH, SAVINGS, BONDS, ETC.	9,469,547	8,956,119	513,428-	5.42-		
OTHER ASSETS	2,409,108	2,541,376	132,268+	5.49+		
NUMBER OF BEQUESTS RECEIVED	163	306	143+	87.73+	NUMBER OF BEQUESTS PER 100 DEATHS	38.49
TOTAL VALUE OF BEQUESTS RECEIVED	324,147	893,206	569,059+	175.55+	AVERAGE VALUE PER BEQUEST	2,918.97
INTENDED MISSION SUPPORT	2,886,005	3,145,464	259,459+	8.99+		

5D SOUTHEASTERN IOWA SYNOD ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS
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SUMMARY OF CONGREGATIONAL INFORMATION

WORSHIP SERVICES

TOTAL ATNDNCE AT WORSHIP EACH WEEK	28,827	29,429	602+	2.08+
AVG SUNDAY ATTENDANCE PER CONG	193	196	3+	1.55+
PCT BAPT MBRS ATTENDING WORSHIP	30.27	30.57	0.30+	0.99+

CONGS REPORTING ETHNIC GROUP MEMBERS

AFRICAN AMERICAN/BLACK	51	49	2-	3.92-
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	18	17	1-	5.55-
ARAB/MIDDLE EASTERN	5	10	5+	100.00+
ASIAN/PACIFIC ISLANDER	52	52	0+	0.00+
LATINO/HISPANIC	40	30	10-	25.00-
MULTIETHNIC	14	23	9+	64.28+
WHITE	149	150	1+	0.67+
OTHER	11	13	2+	18.18+

PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS

AFRICAN AMERICAN/BLACK	32.45
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	11.25
ARAB/MIDDLE EASTERN	6.62
ASIAN/PACIFIC ISLANDER	34.43
LATINO/HISPANIC	19.86
MULTIETHNIC	15.23
WHITE	99.33
OTHER	8.60

TOTAL ETHNIC BAPTIZED MEMBERSHIP

AFRICAN AMERICAN/BLACK	247	270	23+	9.31+
AMERICAN INDIAN/ALASKA NATIVE	50	40	10-	20.00-
ARAB/MIDDLE EASTERN	8	15	7+	87.50+
ASIAN/PACIFIC ISLANDER	235	379	144+	61.27+
LATINO/HISPANIC	280	255	25-	8.92-
MULTIETHNIC	67	86	19+	28.35+
WHITE	94,100	94,947	847+	0.90+
OTHER	227	275	48+	21.14+

PERCENT ETHNIC BAPTIZED MEMBERSHIP

AFRICAN AMERICAN/BLACK	0.28
AMERICAN INDIAN/ALASKA NATIVE	0.04
ARAB/MIDDLE EASTERN	0.01
ASIAN/PACIFIC ISLANDER	0.39
LATINO/HISPANIC	0.26
MULTIETHNIC	0.08
WHITE	98.62
OTHER	0.28

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS		
	TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT	
FORMING	0		0	0.00	2	1.32	0	0.00	
VERY SMALL	1-175	27	17.88	3,057	3.17	41	27.15	4,527	6.35
SMALL	176-350	31	20.52	7,744	8.04	38	25.16	10,281	14.43
MODERATELY SMALL	351-500	24	15.89	9,992	10.37	24	15.89	10,059	14.11
MEDIUM SIZED	501-700	29	19.20	17,265	17.93	19	12.58	10,855	15.23
MODERATELY LARGE	701-950	13	8.60	10,787	11.20	12	7.94	9,601	13.47
LARGE	951-1,500	13	8.60	14,711	15.28	8	5.29	10,187	14.29
VERY LARGE	> 1,500	13	8.60	32,711	33.97	7	4.63	15,734	22.08

5E WESTERN IOWA SYNOD ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	172	171	1-	0.58-		
BAPTIZED MEMBERS	73,723	73,019	704-	0.95-	BAPTIZED MEMBERS (/170)	429.52
CONFIRMED MEMBERS	57,779	57,251	528-	0.91-	CONFIRMED MEMBERS (/169)	338.76
COMMUNING MEMBERS -- CONFIRMED	38,066	37,121	945-	2.48-	COMMUNING MBRS - CONF (/169)	219.65
COMMUNING MEMBERS -- UNCONFIRMED	2,945	3,150	205+	6.96+	COMMUN MBRS - UNCONF (/169)	18.63
COMMUNED AND CONTRIBUTED	32,314	31,915	399-	1.23-	COMMUNED AND CONTRIB (/169)	188.84
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	916	955	39+	4.25+		
BY BAPTISM - ADULTS 16 AND OLDER	80	75	5-	6.25-		
BY AFFIRMATION OF FAITH	178	247	69+	38.76+		
BY TRANSFER FROM ELCA CONGS	923	828	95-	10.29-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	152	175	23+	15.13+		
FROM NON-LUTHERAN CONGREGATIONS	307	228	79-	25.73-		
FROM OTHER SOURCES AND STAT ADJS	175	117	58-	33.14-		
TOTAL ACCESSIONS -- BAPT MBRS	2,731	2,625	106-	3.88-		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	846	835	11-	1.30-		
BY TRANSFER TO ELCA CONGS	842	809	33-	3.91-		
BY TRANSFER TO OTHER LUTHERAN CONGS	144	142	2-	1.38-		
TO NON-LUTHERAN CONGREGATIONS	218	276	58+	26.60+		
FOR OTHER REASONS AND STAT ADJS	1,296	1,022	274-	21.14-		
TOTAL LOSSES -- BAPT MBRS	3,346	3,084	262-	7.83-		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	41	46	5+	12.19+		
BY AFFIRMATION OF FAITH	152	206	54+	35.52+		
BY TRANSFER FROM ELCA CONGS	657	591	66-	10.04-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	102	121	19+	18.62+		
FROM NON-LUTHERAN CONGREGATIONS	204	154	50-	24.50-		
FROM OTHER SOURCES AND STAT ADJS	138	94	44-	31.88-		
BAPTIZED MEMBERS CONFIRMED	897	825	72-	8.02-		
TOTAL ACCESSIONS -- CONF MBRS	2,191	2,037	154-	7.02-		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	820	783	37-	4.51-		
BY TRANSFER TO ELCA CONGS	622	602	20-	3.21-		
BY TRANSFER TO OTHER LUTHERAN CONGS	94	108	14+	14.89+		
TO NON-LUTHERAN CONGREGATIONS	151	193	42+	27.81+		
FOR OTHER REASONS AND STAT ADJS	889	655	234-	26.32-		
TOTAL LOSSES -- CONF MBRS	2,576	2,341	235-	9.12-		

5E WESTERN IOWA SYNOD ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	24,616,107	24,605,066	11,041-	0.04-	TOTAL RECEIPTS (/168)	146,458.72
TOTAL DISBURSEMENTS	22,760,424	24,034,512	1,274,088+	5.59+	TOTAL DISBURSE (/168)	143,062.57
ASSETS, VALUE ON DEC 31	188,706,363	197,566,118	8,859,755+	4.69+	ASSETS VAL 12-31 (/168)	1,175,988.79
TOTAL INDEBTEDNESS ON DEC 31	5,958,752	5,047,709	911,043-	15.28-	TOTAL INDEBT (/168)	30,045.88
AVERAGE GIVING PER BAPT MEMBER	281.35	289.67	8.32+	2.95+	PERCENT--INDEBTEDNESS/ASSETS	2.55
AVERAGE GIVING PER CONF MEMBER	358.99	369.45	10.46+	2.91+	PERCENT--CONGS WITH NO DEBT	77.77
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	18,152,876	18,373,585	220,709+	1.21+		
DESIGNATED GIVING BY MEMBERS	2,589,650	2,777,844	188,194+	7.26+		
EARNED INCOME, UNRESTRICTED	363,434	400,255	36,821+	10.13+		
EARNED INCOME, RESTRICTED	243,942	253,724	9,782+	4.00+		
GRANTS & DO SUPPORT	49,533	217,886	168,353+	339.88+		
CASH BORROWED	2,176,411	1,273,537	902,874-	41.48-		
OTHER RECEIPTS	1,040,261	1,308,235	267,974+	25.76+		
DISBURSEMENTS FOR REGULAR OPERATION					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	17,301,022	17,728,734	427,712+	2.47+	CURRENT OPERATING EXPENSES	73.76
CAPITAL IMPROVEMENTS	2,137,157	2,676,135	538,978+	25.21+	CAPITAL IMPROVEMENTS	11.13
PAYMENT ON DEBTS	852,261	1,199,956	347,695+	40.79+	PAYMENT ON DEBTS	4.99
MISSION SUPPORT	1,279,378	1,222,730	56,648-	4.42-	MISSION SUPPORT	5.08
SPECIFIC MISSION SUPPRT-DES GIV	144,155	146,986	2,831+	1.96+	SPECIFIC MISSION SUPPORT (DES GIV)	0.61
WORLD HUNGER APPEAL	118,432	111,299	7,133-	6.02-	WORLD HUNGER APPEAL	0.46
DISASTER RESPONSE	3,348	10,528	7,180+	214.45+	DISASTER RESPONSE	0.04
MISSION PARTNERS	12,123	15,721	3,598+	29.67+	MISSION PARTNERS	0.06
MISSION FOUNDERS	6,000	6,000	0+	0.00+	MISSION FOUNDERS	0.02
VISION FOR MISSION	2,776	1,286	1,490-	53.67-	VISION FOR MISSION	0.00
MISSIONARY SPONSORSHIP	104,709	118,865	14,156+	13.51+	MISSIONARY SPONSORSHIP	0.49
SYNODICAL BENEVOLENCES	201,708	237,363	35,655+	17.67+	SYNODICAL BENEVOLENCES	0.98
LOCAL COMMUNITY BENEVOLENCES	170,422	193,062	22,640+	13.28+	LOCAL COMMUNITY BENEVOLENCES	0.80
OTHER BENEVOLENCES	98,238	129,219	30,981+	31.53+	OTHER BENEVOLENCES	0.53
OTHER EXPENSES	328,695	236,628	92,067-	28.00-	OTHER EXPENSES	0.98
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	155,521,473	160,839,641	5,318,168+	3.41+		
PARISH HOUSE AND LOT	2,784,575	3,408,951	624,376+	22.42+		
PARSONAGE(S) AND LOT(S)	10,570,003	11,423,700	853,697+	8.07+		
OTHER REAL ESTATE	2,932,690	3,110,746	178,056+	6.07+		
ENDOWMENT AND MEMORIAL FUNDS	9,338,659	9,917,909	579,250+	6.20+		
CASH, SAVINGS, BONDS, ETC.	5,691,185	6,697,709	1,006,524+	17.68+		
OTHER ASSETS	1,867,778	2,167,462	299,684+	16.04+		
NUMBER OF BEQUESTS RECEIVED	157	108	49-	31.21-	NUMBER OF BEQUESTS PER 100 DEATHS	12.93
TOTAL VALUE OF BEQUESTS RECEIVED	386,304	469,980	83,676+	21.66+	AVERAGE VALUE PER BEQUEST	4,351.66
INTENDED MISSION SUPPORT	1,328,059	1,250,551	77,508-	5.83-		

2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS
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SUMMARY OF CONGREGATIONAL INFORMATION

WORSHIP SERVICES

TOTAL ATNDNCE AT WORSHIP EACH WEEK	20,785	20,133	652-	3.13-
AVG SUNDAY ATTENDANCE PER CONG	121	118	3-	2.47-
PCT BAPT MBRS ATTENDING WORSHIP	28.19	27.57	0.62-	2.19-

CONGS REPORTING ETHNIC GROUP MEMBERS

AFRICAN AMERICAN/BLACK	33	34	1+	3.03+
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	14	13	1-	7.14-
ARAB/MIDDLE EASTERN	1	0	1-	100.00-
ASIAN/PACIFIC ISLANDER	38	39	1+	2.63+
LATINO/HISPANIC	24	23	1-	4.16-
MULTIETHNIC	12	15	3+	25.00+
WHITE	171	170	1-	0.58-
OTHER	10	8	2-	20.00-

PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS

AFRICAN AMERICAN/BLACK	19.88
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	7.60
ARAB/MIDDLE EASTERN	0.00
ASIAN/PACIFIC ISLANDER	22.80
LATINO/HISPANIC	13.45
MULTIETHNIC	8.77
WHITE	99.41
OTHER	4.67

TOTAL ETHNIC BAPTIZED MEMBERSHIP

AFRICAN AMERICAN/BLACK	81	91	10+	12.34+
AMERICAN INDIAN/ALASKA NATIVE	35	36	1+	2.85+
ARAB/MIDDLE EASTERN	1	0	1-	100.00-
ASIAN/PACIFIC ISLANDER	129	132	3+	2.32+
LATINO/HISPANIC	97	89	8-	8.24-
MULTIETHNIC	28	43	15+	53.57+
WHITE	73,295	72,574	721-	0.98-
OTHER	57	54	3-	5.26-

PERCENT ETHNIC BAPTIZED MEMBERSHIP

AFRICAN AMERICAN/BLACK	0.12
AMERICAN INDIAN/ALASKA NATIVE	0.04
ARAB/MIDDLE EASTERN	0.00
ASIAN/PACIFIC ISLANDER	0.18
LATINO/HISPANIC	0.12
MULTIETHNIC	0.05
WHITE	99.39
OTHER	0.07

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS			
	TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT		
FORMING	0		1	0.58	0	0.00	2	1.16	0	0.00
VERY SMALL	1-175	39	22.80		4,097	5.61	52	30.40	5,525	9.65
SMALL	176-350	57	33.33		14,930	20.44	60	35.08	14,622	25.54
MODERATELY SMALL	351-500	28	16.37		11,860	16.24	25	14.61	10,430	18.21
MEDIUM SIZED	501-700	19	11.11		11,084	15.17	16	9.35	9,404	16.42
MODERATELY LARGE	701-950	15	8.77		12,272	16.80	8	4.67	6,227	10.87
LARGE	951-1,500	6	3.50		7,089	9.70	6	3.50	7,123	12.44
VERY LARGE	> 1,500	6	3.50		11,687	16.00	2	1.16	3,920	6.84

5F NORTHEASTERN IOWA SYNOD ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	185	183	2-	1.08-		
BAPTIZED MEMBERS	91,895	92,249	354+	0.38+	BAPTIZED MEMBERS (/183)	504.09
CONFIRMED MEMBERS	71,376	71,632	256+	0.35+	CONFIRMED MEMBERS (/182)	393.58
COMMUNING MEMBERS -- CONFIRMED	46,574	44,794	1,780-	3.82-	COMMUNING MBRS - CONF (/182)	246.12
COMMUNING MEMBERS -- UNCONFIRMED	3,490	3,515	25+	0.71+	COMMUN MBRS - UNCONF (/182)	19.31
COMMUNED AND CONTRIBUTED	39,968	38,105	1,863-	4.66-	COMMUNED AND CONTRIB (/182)	209.36

ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	1,084	1,097	13+	1.19+		
BY BAPTISM - ADULTS 16 AND OLDER	82	74	8-	9.75-		
BY AFFIRMATION OF FAITH	497	484	13-	2.61-		
BY TRANSFER FROM ELCA CONGS	1,050	1,101	51+	4.85+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	171	202	31+	18.12+		
FROM NON-LUTHERAN CONGREGATIONS	231	276	45+	19.48+		
FROM OTHER SOURCES AND STAT ADJS	272	481	209+	76.83+		
TOTAL ACCESSIONS -- BAPT MBRS	3,387	3,715	328+	9.68+		

BAPTIZED MEMBERS -- LOSSES						
BY DEATH	1,018	984	34-	3.33-		
BY TRANSFER TO ELCA CONGS	941	931	10-	1.06-		
BY TRANSFER TO OTHER LUTHERAN CONGS	185	136	49-	26.48-		
TO NON-LUTHERAN CONGREGATIONS	224	201	23-	10.26-		
FOR OTHER REASONS AND STAT ADJS	2,197	842	1,355-	61.67-		
TOTAL LOSSES -- BAPT MBRS	4,565	3,094	1,471-	32.22-		

CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	60	48	12-	20.00-		
BY AFFIRMATION OF FAITH	371	386	15+	4.04+		
BY TRANSFER FROM ELCA CONGS	759	756	3-	0.39-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	121	139	18+	14.87+		
FROM NON-LUTHERAN CONGREGATIONS	160	200	40+	25.00+		
FROM OTHER SOURCES AND STAT ADJS	190	371	181+	95.26+		
BAPTIZED MEMBERS CONFIRMED	1,046	1,060	14+	1.33+		
TOTAL ACCESSIONS -- CONF MBRS	2,707	2,960	253+	9.34+		

CONFIRMED MEMBERS -- LOSSES						
BY DEATH	983	943	40-	4.06-		
BY TRANSFER TO ELCA CONGS	710	672	38-	5.35-		
BY TRANSFER TO OTHER LUTHERAN CONGS	135	94	41-	30.37-		
TO NON-LUTHERAN CONGREGATIONS	168	158	10-	5.95-		
FOR OTHER REASONS AND STAT ADJS	1,573	591	982-	62.42-		
TOTAL LOSSES -- CONF MBRS	3,569	2,458	1,111-	31.12-		

5F NORTHEASTERN IOWA SYNOD ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	29,901,180	31,157,844	1,256,664+	4.20+	TOTAL RECEIPTS (/183)	170,261.44
TOTAL DISBURSEMENTS	30,010,296	30,169,117	158,821+	0.52+	TOTAL DISBURSE (/183)	164,858.56
ASSETS, VALUE ON DEC 31	212,814,861	222,225,276	9,410,415+	4.42+	ASSETS VAL 12-31 (/183)	1,214,345.77
TOTAL INDEBTEDNESS ON DEC 31	6,839,934	8,230,443	1,390,509+	20.32+	TOTAL INDEBT (/183)	44,975.09
AVERAGE GIVING PER BAPT MEMBER	289.63	296.26	6.63+	2.28+	PERCENT--INDEBTEDNESS/ASSETS	3.70
AVERAGE GIVING PER CONF MEMBER	372.89	381.52	8.63+	2.31+	PERCENT--CONGS WITH NO DEBT	72.13
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	23,822,771	24,350,488	527,717+	2.21+		
DESIGNATED GIVING BY MEMBERS	2,792,779	2,979,240	186,461+	6.67+		
EARNED INCOME, UNRESTRICTED	561,895	463,279	98,616-	17.55-		
EARNED INCOME, RESTRICTED	613,205	480,083	133,122-	21.70-		
GRANTS & DO SUPPORT	28,596	37,678	9,082+	31.75+		
CASH BORROWED	856,445	1,610,332	753,887+	88.02+		
OTHER RECEIPTS	1,225,489	1,236,744	11,255+	0.91+		
DISBURSEMENTS FOR REGULAR OPERATION					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	21,425,037	22,264,199	839,162+	3.91+	CURRENT OPERATING EXPENSES	73.79
CAPITAL IMPROVEMENTS	3,100,666	2,298,370	802,296-	25.87-	CAPITAL IMPROVEMENTS	7.61
PAYMENT ON DEBTS	1,206,629	1,204,423	2,206-	0.18-	PAYMENT ON DEBTS	3.99
MISSION SUPPORT	1,794,823	1,854,309	59,486+	3.31+	MISSION SUPPORT	6.14
SPECIFIC MISSION SUPPRT-DES GIV	158,848	96,607	62,241-	39.18-	SPECIFIC MISSION SUPPORT (DES GIV)	0.32
WORLD HUNGER APPEAL	180,019	185,889	5,870+	3.26+	WORLD HUNGER APPEAL	0.61
DISASTER RESPONSE	22,107	26,349	4,242+	19.18+	DISASTER RESPONSE	0.08
MISSION PARTNERS	39,684	17,061	22,623-	57.00-	MISSION PARTNERS	0.05
MISSION FOUNDERS	0	1,813	1,813+	0.00+	MISSION FOUNDERS	0.00
VISION FOR MISSION	49,376	5,110	44,266-	89.65-	VISION FOR MISSION	0.01
MISSIONARY SPONSORSHIP	168,163	157,289	10,874-	6.46-	MISSIONARY SPONSORSHIP	0.52
SYNODICAL BENEVOLENCES	428,205	499,850	71,645+	16.73+	SYNODICAL BENEVOLENCES	1.65
LOCAL COMMUNITY BENEVOLENCES	437,869	331,885	105,984-	24.20-	LOCAL COMMUNITY BENEVOLENCES	1.10
OTHER BENEVOLENCES	204,458	277,505	73,047+	35.72+	OTHER BENEVOLENCES	0.91
OTHER EXPENSES	794,412	948,458	154,046+	19.39+	OTHER EXPENSES	3.14
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	159,813,773	169,530,569	9,716,796+	6.08+		
PARISH HOUSE AND LOT	9,441,618	9,432,251	9,367-	0.09-		
PARSONAGE(S) AND LOT(S)	10,657,643	11,559,795	902,152+	8.46+		
OTHER REAL ESTATE	4,105,541	4,291,348	185,807+	4.52+		
ENDOWMENT AND MEMORIAL FUNDS	18,110,756	15,571,035	2,539,721-	14.02-		
CASH, SAVINGS, BONDS, ETC.	8,636,955	9,709,698	1,072,743+	12.42+		
OTHER ASSETS	2,048,575	2,130,580	82,005+	4.00+		
NUMBER OF BEQUESTS RECEIVED	82	68	14-	17.07-	NUMBER OF BEQUESTS PER 100 DEATHS	6.91
TOTAL VALUE OF BEQUESTS RECEIVED	1,011,472	1,516,494	505,022+	49.92+	AVERAGE VALUE PER BEQUEST	22,301.38
INTENDED MISSION SUPPORT	1,752,393	1,917,313	164,920+	9.41+		

5F NORTHEASTERN IOWA SYNOD ELCA

2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS
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SUMMARY OF CONGREGATIONAL INFORMATION

WORSHIP SERVICES

TOTAL ATNDNCE AT WORSHIP EACH WEEK	26,692	26,355	337-	1.26-
AVG SUNDAY ATTENDANCE PER CONG	145	144	1-	0.68-
PCT BAPT MBRS ATTENDING WORSHIP	29.04	28.56	0.48-	1.65-

CONGS REPORTING ETHNIC GROUP MEMBERS

AFRICAN AMERICAN/BLACK	30	33	3+	10.00+
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	10	6	4-	40.00-
ARAB/MIDDLE EASTERN	6	4	2-	33.33-
ASIAN/PACIFIC ISLANDER	58	59	1+	1.72+
LATINO/HISPANIC	26	26	0+	0.00+
MULTIETHNIC	10	11	1+	10.00+
WHITE	184	183	1-	0.54-
OTHER	7	8	1+	14.28+

PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS

AFRICAN AMERICAN/BLACK	18.03
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	3.27
ARAB/MIDDLE EASTERN	2.18
ASIAN/PACIFIC ISLANDER	32.24
LATINO/HISPANIC	14.20
MULTIETHNIC	6.01
WHITE	100.00
OTHER	4.37

TOTAL ETHNIC BAPTIZED MEMBERSHIP

AFRICAN AMERICAN/BLACK	88	80	8-	9.09-
AMERICAN INDIAN/ALASKA NATIVE	24	6	18-	75.00-
ARAB/MIDDLE EASTERN	13	8	5-	38.46-
ASIAN/PACIFIC ISLANDER	202	220	18+	8.91+
LATINO/HISPANIC	97	98	1+	1.03+
MULTIETHNIC	19	51	32+	168.42+
WHITE	91,093	91,595	502+	0.55+
OTHER	182	191	9+	4.94+

PERCENT ETHNIC BAPTIZED MEMBERSHIP

AFRICAN AMERICAN/BLACK	0.08
AMERICAN INDIAN/ALASKA NATIVE	0.00
ARAB/MIDDLE EASTERN	0.00
ASIAN/PACIFIC ISLANDER	0.23
LATINO/HISPANIC	0.10
MULTIETHNIC	0.05
WHITE	99.29
OTHER	0.20

DISTRIBUTION OF CONGREGATIONS BY SIZE

	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS	
		TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONG CONGS	PERCENT	TOTAL CONF MBRS	PERCENT
FORMING	0	0	0.00	0	0.00	1	0.54	0	0.00
VERY SMALL	1-175	46	25.13	5,365	5.81	57	31.14	6,270	8.75
SMALL	176-350	51	27.86	13,629	14.77	57	31.14	14,368	20.05
MODERATELY SMALL	351-500	26	14.20	10,873	11.78	29	15.84	11,891	16.60
MEDIUM SIZED	501-700	27	14.75	15,544	16.85	15	8.19	8,889	12.40
MODERATELY LARGE	701-950	11	6.01	9,345	10.13	9	4.91	7,362	10.27
LARGE	951-1,500	12	6.55	14,677	15.91	11	6.01	13,490	18.83
VERY LARGE	> 1,500	10	5.46	22,816	24.73	4	2.18	9,362	13.06

5G NORTHERN GREAT LAKES SYNOD ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	94	94	0+	0.00+		
BAPTIZED MEMBERS	40,420	39,507	913-	2.25-	BAPTIZED MEMBERS (/94)	420.28
CONFIRMED MEMBERS	30,444	29,813	631-	2.07-	CONFIRMED MEMBERS (/94)	317.15
COMMUNING MEMBERS -- CONFIRMED	22,323	20,415	1,908-	8.54-	COMMUNING MBRS - CONF (/94)	217.18
COMMUNING MEMBERS -- UNCONFIRMED	2,001	1,928	73-	3.64-	COMMUN MBRS - UNCONF (/94)	20.51
COMMUNED AND CONTRIBUTED	19,882	18,006	1,876-	9.43-	COMMUNED AND CONTRIB (/94)	191.55
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	561	530	31-	5.52-		
BY BAPTISM - ADULTS 16 AND OLDER	59	38	21-	35.59-		
BY AFFIRMATION OF FAITH	482	489	7+	1.45+		
BY TRANSFER FROM ELCA CONGS	374	330	44-	11.76-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	84	59	25-	29.76-		
FROM NON-LUTHERAN CONGREGATIONS	111	80	31-	27.92-		
FROM OTHER SOURCES AND STAT ADJS	111	95	16-	14.41-		
TOTAL ACCESSIONS -- BAPT MBRS	1,782	1,621	161-	9.03-		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	493	465	28-	5.67-		
BY TRANSFER TO ELCA CONGS	298	276	22-	7.38-		
BY TRANSFER TO OTHER LUTHERAN CONGS	59	43	16-	27.11-		
TO NON-LUTHERAN CONGREGATIONS	46	96	50+	108.69+		
FOR OTHER REASONS AND STAT ADJS	786	1,739	953+	121.24+		
TOTAL LOSSES -- BAPT MBRS	1,682	2,619	937+	55.70+		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	31	33	2+	6.45+		
BY AFFIRMATION OF FAITH	370	366	4-	1.08-		
BY TRANSFER FROM ELCA CONGS	286	251	35-	12.23-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	66	41	25-	37.87-		
FROM NON-LUTHERAN CONGREGATIONS	90	58	32-	35.55-		
FROM OTHER SOURCES AND STAT ADJS	111	118	7+	6.30+		
BAPTIZED MEMBERS CONFIRMED	416	360	56-	13.46-		
TOTAL ACCESSIONS -- CONF MBRS	1,370	1,227	143-	10.43-		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	454	450	4-	0.88-		
BY TRANSFER TO ELCA CONGS	231	208	23-	9.95-		
BY TRANSFER TO OTHER LUTHERAN CONGS	46	29	17-	36.95-		
TO NON-LUTHERAN CONGREGATIONS	34	73	39+	114.70+		
FOR OTHER REASONS AND STAT ADJS	491	1,085	594+	120.97+		
TOTAL LOSSES -- CONF MBRS	1,256	1,845	589+	46.89+		

5G NORTHERN GREAT LAKES SYNOD ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	12,193,481	14,608,713	2,415,232+	19.80+	TOTAL RECEIPTS (/94)	155,411.84
TOTAL DISBURSEMENTS	12,460,122	14,025,164	1,565,042+	12.56+	TOTAL DISBURSE (/94)	149,203.87
ASSETS, VALUE ON DEC 31	91,213,068	102,707,196	11,494,128+	12.60+	ASSETS VAL 12-31 (/94)	1,092,629.74
TOTAL INDEBTEDNESS ON DEC 31	4,325,816	6,025,392	1,699,576+	39.28+	TOTAL INDEBT (/94)	64,099.91
AVERAGE GIVING PER BAPT MEMBER	280.39	296.87	16.48+	5.87+	PERCENT--INDEBTEDNESS/ASSETS	5.86
AVERAGE GIVING PER CONF MEMBER	372.27	393.40	21.13+	5.67+	PERCENT--CONGS WITH NO DEBT	63.82
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	9,823,113	9,972,168	149,055+	1.51+		
DESIGNATED GIVING BY MEMBERS	1,510,350	1,756,440	246,090+	16.29+		
EARNED INCOME, UNRESTRICTED	134,607	140,930	6,323+	4.69+		
EARNED INCOME, RESTRICTED	157,857	149,739	8,118-	5.14-		
GRANTS & DO SUPPORT	39,211	43,803	4,592+	11.71+		
CASH BORROWED	52,307	1,908,719	1,856,412+	3549.06+		
OTHER RECEIPTS	476,036	636,914	160,878+	33.79+		
DISBURSEMENTS FOR REGULAR OPERATION					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	8,933,218	9,389,359	456,141+	5.10+	CURRENT OPERATING EXPENSES	66.94
CAPITAL IMPROVEMENTS	879,149	2,063,704	1,184,555+	134.73+	CAPITAL IMPROVEMENTS	14.71
PAYMENT ON DEBTS	823,547	795,746	27,801-	3.37-	PAYMENT ON DEBTS	5.67
MISSION SUPPORT	998,903	1,018,792	19,889+	1.99+	MISSION SUPPORT	7.26
SPECIFIC MISSION SUPPRT-DES GIV	35,332	25,921	9,411-	26.63-	SPECIFIC MISSION SUPPORT (DES GIV)	0.18
WORLD HUNGER APPEAL	89,385	95,233	5,848+	6.54+	WORLD HUNGER APPEAL	0.67
DISASTER RESPONSE	3,108	8,501	5,393+	173.51+	DISASTER RESPONSE	0.06
MISSION PARTNERS	9,378	7,248	2,130-	22.71-	MISSION PARTNERS	0.05
MISSION FOUNDERS	0	0	0+	0.00+	MISSION FOUNDERS	0.00
VISION FOR MISSION	518	99	419-	80.88-	VISION FOR MISSION	0.00
MISSIONARY SPONSORSHIP	24,307	23,484	823-	3.38-	MISSIONARY SPONSORSHIP	0.16
SYNODICAL BENEVOLENCES	172,653	195,829	23,176+	13.42+	SYNODICAL BENEVOLENCES	1.39
LOCAL COMMUNITY BENEVOLENCES	134,886	152,837	17,951+	13.30+	LOCAL COMMUNITY BENEVOLENCES	1.08
OTHER BENEVOLENCES	31,853	38,144	6,291+	19.75+	OTHER BENEVOLENCES	0.27
OTHER EXPENSES	323,885	210,267	113,618-	35.07-	OTHER EXPENSES	1.49
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	75,369,777	85,445,595	10,075,818+	13.36+		
PARISH HOUSE AND LOT	1,570,800	1,263,000	307,800-	19.59-		
PARSONAGE(S) AND LOT(S)	4,108,189	4,542,969	434,780+	10.58+		
OTHER REAL ESTATE	979,930	1,163,702	183,772+	18.75+		
ENDOWMENT AND MEMORIAL FUNDS	5,640,146	5,987,562	347,416+	6.15+		
CASH, SAVINGS, BONDS, ETC.	3,057,182	3,144,859	87,677+	2.86+		
OTHER ASSETS	487,044	1,159,509	672,465+	138.07+		
NUMBER OF BEQUESTS RECEIVED	62	30	32-	51.61-	NUMBER OF BEQUESTS PER 100 DEATHS	6.45
TOTAL VALUE OF BEQUESTS RECEIVED	357,727	553,404	195,677+	54.70+	AVERAGE VALUE PER BEQUEST	18,446.80
INTENDED MISSION SUPPORT	914,675	1,016,752	102,077+	11.15+		

5G NORTHERN GREAT LAKES SYNOD ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS
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SUMMARY OF CONGREGATIONAL INFORMATION

WORSHIP SERVICES

TOTAL ATNDNCE AT WORSHIP EACH WEEK	9,925	9,542	383-	3.85-
AVG SUNDAY ATTENDANCE PER CONG	105	101	4-	3.80-
PCT BAPT MBRS ATTENDING WORSHIP	24.55	24.15	0.40-	1.62-

CONGS REPORTING ETHNIC GROUP MEMBERS

AFRICAN AMERICAN/BLACK	13	9	4-	30.76-
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	28	27	1-	3.57-
ARAB/MIDDLE EASTERN	2	2	0+	0.00+
ASIAN/PACIFIC ISLANDER	24	21	3-	12.50-
LATINO/HISPANIC	12	12	0+	0.00+
MULTIETHNIC	4	5	1+	25.00+
WHITE	94	94	0+	0.00+
OTHER	3	2	1-	33.33-

PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS

AFRICAN AMERICAN/BLACK	9.57
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	28.72
ARAB/MIDDLE EASTERN	2.12
ASIAN/PACIFIC ISLANDER	22.34
LATINO/HISPANIC	12.76
MULTIETHNIC	5.31
WHITE	100.00
OTHER	2.12

TOTAL ETHNIC BAPTIZED MEMBERSHIP

AFRICAN AMERICAN/BLACK	29	19	10-	34.48-
AMERICAN INDIAN/ALASKA NATIVE	224	202	22-	9.82-
ARAB/MIDDLE EASTERN	2	2	0+	0.00+
ASIAN/PACIFIC ISLANDER	74	72	2-	2.70-
LATINO/HISPANIC	46	46	0+	0.00+
MULTIETHNIC	9	23	14+	155.55+
WHITE	40,027	39,138	889-	2.22-
OTHER	9	5	4-	44.44-

PERCENT ETHNIC BAPTIZED MEMBERSHIP

AFRICAN AMERICAN/BLACK	0.04
AMERICAN INDIAN/ALASKA NATIVE	0.51
ARAB/MIDDLE EASTERN	0.00
ASIAN/PACIFIC ISLANDER	0.18
LATINO/HISPANIC	0.11
MULTIETHNIC	0.05
WHITE	99.06
OTHER	0.01

DISTRIBUTION OF CONGREGATIONS BY SIZE

	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS	
		TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONG CONGS	PERCENT	TOTAL CONF MBRS	PERCENT
FORMING	0	0	0.00	0	0.00	0	0.00	0	0.00
VERY SMALL	1-175	22	23.40	1,904	4.81	37	39.36	3,794	12.72
SMALL	176-350	26	27.65	6,308	15.96	21	22.34	5,355	17.96
MODERATELY SMALL	351-500	18	19.14	7,605	19.24	20	21.27	8,072	27.07
MEDIUM SIZED	501-700	15	15.95	8,958	22.67	9	9.57	5,281	17.71
MODERATELY LARGE	701-950	5	5.31	4,060	10.27	3	3.19	2,296	7.70
LARGE	951-1,500	5	5.31	5,530	13.99	4	4.25	5,015	16.82
VERY LARGE	> 1,500	3	3.19	5,142	13.01	0	0.00	0	0.00

5H NORTHWEST SYNOD OF WISCONSIN ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	212	210	2-	0.94-		
BAPTIZED MEMBERS	106,858	106,477	381-	0.35-	BAPTIZED MEMBERS (/210)	507.03
CONFIRMED MEMBERS	80,008	79,915	93-	0.11-	CONFIRMED MEMBERS (/210)	380.54
COMMUNING MEMBERS -- CONFIRMED	54,752	54,338	414-	0.75-	COMMUNING MBRS - CONF (/210)	258.75
COMMUNING MEMBERS -- UNCONFIRMED	5,273	5,295	22+	0.41+	COMMUN MBRS - UNCONF (/210)	25.21
COMMUNED AND CONTRIBUTED	47,540	47,138	402-	0.84-	COMMUNED AND CONTRIB (/210)	224.46
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	1,552	1,582	30+	1.93+		
BY BAPTISM - ADULTS 16 AND OLDER	143	94	49-	34.26-		
BY AFFIRMATION OF FAITH	900	972	72+	8.00+		
BY TRANSFER FROM ELCA CONGS	1,473	1,367	106-	7.19-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	448	415	33-	7.36-		
FROM NON-LUTHERAN CONGREGATIONS	273	268	5-	1.83-		
FROM OTHER SOURCES AND STAT ADJS	251	374	123+	49.00+		
TOTAL ACCESSIONS -- BAPT MBRS	5,040	5,072	32+	0.63+		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	1,124	988	136-	12.09-		
BY TRANSFER TO ELCA CONGS	794	944	150+	18.89+		
BY TRANSFER TO OTHER LUTHERAN CONGS	278	413	135+	48.56+		
TO NON-LUTHERAN CONGREGATIONS	137	98	39-	28.46-		
FOR OTHER REASONS AND STAT ADJS	1,938	2,317	379+	19.55+		
TOTAL LOSSES -- BAPT MBRS	4,271	4,760	489+	11.44+		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	68	63	5-	7.35-		
BY AFFIRMATION OF FAITH	642	692	50+	7.78+		
BY TRANSFER FROM ELCA CONGS	1,027	1,039	12+	1.16+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	304	308	4+	1.31+		
FROM NON-LUTHERAN CONGREGATIONS	201	177	24-	11.94-		
FROM OTHER SOURCES AND STAT ADJS	273	452	179+	65.56+		
BAPTIZED MEMBERS CONFIRMED	1,332	1,271	61-	4.57-		
TOTAL ACCESSIONS -- CONF MBRS	3,847	4,002	155+	4.02+		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	1,073	946	127-	11.83-		
BY TRANSFER TO ELCA CONGS	619	706	87+	14.05+		
BY TRANSFER TO OTHER LUTHERAN CONGS	181	346	165+	91.16+		
TO NON-LUTHERAN CONGREGATIONS	93	74	19-	20.43-		
FOR OTHER REASONS AND STAT ADJS	1,635	1,556	79-	4.83-		
TOTAL LOSSES -- CONF MBRS	3,601	3,628	27+	0.74+		

5H NORTHWEST SYNOD OF WISCONSIN ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	36,472,549	38,935,843	2,463,294+	6.75+	TOTAL RECEIPTS (/210)	185,408.77
TOTAL DISBURSEMENTS	34,083,797	37,547,286	3,463,489+	10.16+	TOTAL DISBURSE (/210)	178,796.60
ASSETS, VALUE ON DEC 31	220,887,664	232,221,297	11,333,633+	5.13+	ASSETS VAL 12-31 (/210)	1,105,815.70
TOTAL INDEBTEDNESS ON DEC 31	12,486,113	16,533,444	4,047,331+	32.41+	TOTAL INDEBT (/210)	78,730.68
AVERAGE GIVING PER BAPT MEMBER	285.01	299.12	14.11+	4.95+	PERCENT--INDEBTEDNESS/ASSETS	7.11
AVERAGE GIVING PER CONF MEMBER	380.65	398.54	17.89+	4.69+	PERCENT--CONGS WITH NO DEBT	62.38
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	25,911,495	27,341,615	1,430,120+	5.51+		
DESIGNATED GIVING BY MEMBERS	4,544,194	4,507,949	36,245-	0.79-		
EARNED INCOME, UNRESTRICTED	493,621	208,078	285,543-	57.84-		
EARNED INCOME, RESTRICTED	361,171	333,585	27,586-	7.63-		
GRANTS & DO SUPPORT	42,955	29,097	13,858-	32.26-		
CASH BORROWED	3,432,098	5,286,576	1,854,478+	54.03+		
OTHER RECEIPTS	1,687,015	1,228,943	458,072-	27.15-		
DISBURSEMENTS FOR REGULAR OPERATION					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	24,633,678	24,567,945	65,733-	0.26-	CURRENT OPERATING EXPENSES	65.43
CAPITAL IMPROVEMENTS	3,401,240	6,769,967	3,368,727+	99.04+	CAPITAL IMPROVEMENTS	18.03
PAYMENT ON DEBTS	2,316,179	2,259,672	56,507-	2.43-	PAYMENT ON DEBTS	6.01
MISSION SUPPORT	1,565,014	1,565,357	343+	0.02+	MISSION SUPPORT	4.16
SPECIFIC MISSION SUPPRT-DES GIV	123,950	126,417	2,467+	1.99+	SPECIFIC MISSION SUPPORT (DES GIV)	0.33
WORLD HUNGER APPEAL	178,406	170,277	8,129-	4.55-	WORLD HUNGER APPEAL	0.45
DISASTER RESPONSE	8,849	34,072	25,223+	285.03+	DISASTER RESPONSE	0.09
MISSION PARTNERS	12,305	30,307	18,002+	146.29+	MISSION PARTNERS	0.08
MISSION FOUNDERS	106,953	3,600	103,353-	96.63-	MISSION FOUNDERS	0.00
VISION FOR MISSION	2,851	16,910	14,059+	493.12+	VISION FOR MISSION	0.04
MISSIONARY SPONSORSHIP	253,145	278,784	25,639+	10.12+	MISSIONARY SPONSORSHIP	0.74
SYNODICAL BENEVOLENCES	387,741	345,345	42,396-	10.93-	SYNODICAL BENEVOLENCES	0.91
LOCAL COMMUNITY BENEVOLENCES	309,139	350,473	41,334+	13.37+	LOCAL COMMUNITY BENEVOLENCES	0.93
OTHER BENEVOLENCES	218,044	159,353	58,691-	26.91-	OTHER BENEVOLENCES	0.42
OTHER EXPENSES	566,303	868,807	302,504+	53.41+	OTHER EXPENSES	2.31
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	178,766,682	190,811,864	12,045,182+	6.73+		
PARISH HOUSE AND LOT	8,213,650	7,830,286	383,364-	4.66-		
PARSONAGE(S) AND LOT(S)	9,328,011	9,526,286	198,275+	2.12+		
OTHER REAL ESTATE	4,273,500	3,788,475	485,025-	11.34-		
ENDOWMENT AND MEMORIAL FUNDS	10,793,075	10,742,891	50,184-	0.46-		
CASH, SAVINGS, BONDS, ETC.	7,270,169	6,651,028	619,141-	8.51-		
OTHER ASSETS	2,242,577	2,870,467	627,890+	27.99+		
NUMBER OF BEQUESTS RECEIVED	104	52	52-	50.00-	NUMBER OF BEQUESTS PER 100 DEATHS	5.26
TOTAL VALUE OF BEQUESTS RECEIVED	6,743,828	1,978,656	4,765,172-	70.65-	AVERAGE VALUE PER BEQUEST	38,051.07
INTENDED MISSION SUPPORT	3,527,352	1,743,023	1,784,329-	50.58-		

5H NORTHWEST SYNOD OF WISCONSIN ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS
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SUMMARY OF CONGREGATIONAL INFORMATION

WORSHIP SERVICES

TOTAL ATNDNCE AT WORSHIP EACH WEEK	27,330	26,802	528-	1.93-
AVG SUNDAY ATTENDANCE PER CONG	129	127	2-	1.55-
PCT BAPT MBRS ATTENDING WORSHIP	25.57	25.17	0.40-	1.56-

CONGS REPORTING ETHNIC GROUP MEMBERS

AFRICAN AMERICAN/BLACK	35	41	6+	17.14+
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	30	26	4-	13.33-
ARAB/MIDDLE EASTERN	5	5	0+	0.00+
ASIAN/PACIFIC ISLANDER	70	73	3+	4.28+
LATINO/HISPANIC	30	35	5+	16.66+
MULTIETHNIC	7	14	7+	100.00+
WHITE	211	210	1-	0.47-
OTHER	15	11	4-	26.66-

PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS

AFRICAN AMERICAN/BLACK	19.52
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	12.38
ARAB/MIDDLE EASTERN	2.38
ASIAN/PACIFIC ISLANDER	34.76
LATINO/HISPANIC	16.66
MULTIETHNIC	6.66
WHITE	100.00
OTHER	5.23

TOTAL ETHNIC BAPTIZED MEMBERSHIP

AFRICAN AMERICAN/BLACK	88	90	2+	2.27+
AMERICAN INDIAN/ALASKA NATIVE	123	107	16-	13.00-
ARAB/MIDDLE EASTERN	15	14	1-	6.66-
ASIAN/PACIFIC ISLANDER	181	221	40+	22.09+
LATINO/HISPANIC	95	85	10-	10.52-
MULTIETHNIC	10	26	16+	160.00+
WHITE	105,975	105,754	221-	0.20-
OTHER	371	180	191-	51.48-

PERCENT ETHNIC BAPTIZED MEMBERSHIP

AFRICAN AMERICAN/BLACK	0.08
AMERICAN INDIAN/ALASKA NATIVE	0.10
ARAB/MIDDLE EASTERN	0.01
ASIAN/PACIFIC ISLANDER	0.20
LATINO/HISPANIC	0.07
MULTIETHNIC	0.02
WHITE	99.32
OTHER	0.16

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS		
	TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT	
FORMING	0	0.00	0	0.00	0	0.00	0	0.00	
VERY SMALL	1-175	40	19.04	4,439	4.16	67	31.90	7,722	9.66
SMALL	176-350	65	30.95	16,782	15.76	67	31.90	17,407	21.78
MODERATELY SMALL	351-500	33	15.71	13,617	12.78	26	12.38	10,867	13.59
MEDIUM SIZED	501-700	26	12.38	15,300	14.36	22	10.47	12,672	15.85
MODERATELY LARGE	701-950	19	9.04	15,133	14.21	12	5.71	9,563	11.96
LARGE	951-1,500	14	6.66	16,030	15.05	12	5.71	14,509	18.15
VERY LARGE	> 1,500	13	6.19	25,176	23.64	4	1.90	7,175	8.97

5I EAST-CENTRAL SYNOD OF WISCONSIN ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	145	143	2-	1.37-		
BAPTIZED MEMBERS	100,854	98,705	2,149-	2.13-	BAPTIZED MEMBERS (/142)	695.10
CONFIRMED MEMBERS	75,543	74,114	1,429-	1.89-	CONFIRMED MEMBERS (/142)	521.92
COMMUNING MEMBERS -- CONFIRMED	54,976	52,687	2,289-	4.16-	COMMUNING MBRS - CONF (/142)	371.03
COMMUNING MEMBERS -- UNCONFIRMED	5,707	4,572	1,135-	19.88-	COMMUN MBRS - UNCONF (/142)	32.19
COMMUNED AND CONTRIBUTED	47,865	46,262	1,603-	3.34-	COMMUNED AND CONTRIB (/142)	325.78
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	1,478	1,463	15-	1.01-		
BY BAPTISM - ADULTS 16 AND OLDER	75	52	23-	30.66-		
BY AFFIRMATION OF FAITH	1,052	925	127-	12.07-		
BY TRANSFER FROM ELCA CONGS	1,309	1,398	89+	6.79+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	542	466	76-	14.02-		
FROM NON-LUTHERAN CONGREGATIONS	296	409	113+	38.17+		
FROM OTHER SOURCES AND STAT ADJS	382	550	168+	43.97+		
TOTAL ACCESSIONS -- BAPT MBRS	5,134	5,263	129+	2.51+		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	908	841	67-	7.37-		
BY TRANSFER TO ELCA CONGS	955	958	3+	0.31+		
BY TRANSFER TO OTHER LUTHERAN CONGS	289	396	107+	37.02+		
TO NON-LUTHERAN CONGREGATIONS	246	229	17-	6.91-		
FOR OTHER REASONS AND STAT ADJS	3,032	3,583	551+	18.17+		
TOTAL LOSSES -- BAPT MBRS	5,430	6,007	577+	10.62+		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	51	35	16-	31.37-		
BY AFFIRMATION OF FAITH	745	671	74-	9.93-		
BY TRANSFER FROM ELCA CONGS	963	967	4+	0.41+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	377	343	34-	9.01-		
FROM NON-LUTHERAN CONGREGATIONS	206	256	50+	24.27+		
FROM OTHER SOURCES AND STAT ADJS	297	574	277+	93.26+		
BAPTIZED MEMBERS CONFIRMED	1,298	1,159	139-	10.70-		
TOTAL ACCESSIONS -- CONF MBRS	3,937	4,005	68+	1.72+		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	843	799	44-	5.21-		
BY TRANSFER TO ELCA CONGS	695	721	26+	3.74+		
BY TRANSFER TO OTHER LUTHERAN CONGS	205	297	92+	44.87+		
TO NON-LUTHERAN CONGREGATIONS	159	132	27-	16.98-		
FOR OTHER REASONS AND STAT ADJS	2,043	2,446	403+	19.72+		
TOTAL LOSSES -- CONF MBRS	3,945	4,395	450+	11.40+		

5I EAST-CENTRAL SYNOD OF WISCONSIN ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	39,546,121	39,860,543	314,422+	0.79+	TOTAL RECEIPTS (/143)	278,745.05
TOTAL DISBURSEMENTS	40,280,986	39,545,062	735,924-	1.82-	TOTAL DISBURSE (/143)	276,538.89
ASSETS, VALUE ON DEC 31	246,282,556	261,079,987	14,797,431+	6.00+	ASSETS VAL 12-31 (/143)	1,825,734.17
TOTAL INDEBTEDNESS ON DEC 31	25,323,346	35,822,413	10,499,067+	41.46+	TOTAL INDEBT (/143)	250,506.38
AVERAGE GIVING PER BAPT MEMBER	318.08	337.99	19.91+	6.25+	PERCENT--INDEBTEDNESS/ASSETS	13.72
AVERAGE GIVING PER CONF MEMBER	424.65	450.13	25.48+	6.00+	PERCENT--CONGS WITH NO DEBT	42.65
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	26,995,293	28,256,595	1,261,302+	4.67+		
DESIGNATED GIVING BY MEMBERS	5,084,544	5,104,963	20,419+	0.40+		
EARNED INCOME, UNRESTRICTED	408,867	526,004	117,137+	28.64+		
EARNED INCOME, RESTRICTED	587,407	730,535	143,128+	24.36+		
GRANTS & DO SUPPORT	237,060	206,998	30,062-	12.68-		
CASH BORROWED	4,635,405	3,107,013	1,528,392-	32.97-		
OTHER RECEIPTS	1,597,545	1,928,435	330,890+	20.71+		
DISBURSEMENTS FOR REGULAR OPERATION					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	25,088,363	25,816,587	728,224+	2.90+	CURRENT OPERATING EXPENSES	65.28
CAPITAL IMPROVEMENTS	7,403,756	4,861,370	2,542,386-	34.33-	CAPITAL IMPROVEMENTS	12.29
PAYMENT ON DEBTS	3,323,049	3,356,993	33,944+	1.02+	PAYMENT ON DEBTS	8.48
MISSION SUPPORT	1,812,496	1,876,853	64,357+	3.55+	MISSION SUPPORT	4.74
SPECIFIC MISSION SUPPRT-DES GIV	222,869	158,807	64,062-	28.74-	SPECIFIC MISSION SUPPORT (DES GIV)	0.40
WORLD HUNGER APPEAL	237,242	219,894	17,348-	7.31-	WORLD HUNGER APPEAL	0.55
DISASTER RESPONSE	29,389	42,001	12,612+	42.91+	DISASTER RESPONSE	0.10
MISSION PARTNERS	143,175	156,769	13,594+	9.49+	MISSION PARTNERS	0.39
MISSION FOUNDERS	847	7,760	6,913+	816.17+	MISSION FOUNDERS	0.01
VISION FOR MISSION	20,574	23,689	3,115+	15.14+	VISION FOR MISSION	0.05
MISSIONARY SPONSORSHIP	127,560	157,045	29,485+	23.11+	MISSIONARY SPONSORSHIP	0.39
SYNODICAL BENEVOLENCES	344,532	404,888	60,356+	17.51+	SYNODICAL BENEVOLENCES	1.02
LOCAL COMMUNITY BENEVOLENCES	411,978	469,783	57,805+	14.03+	LOCAL COMMUNITY BENEVOLENCES	1.18
OTHER BENEVOLENCES	181,660	187,672	6,012+	3.30+	OTHER BENEVOLENCES	0.47
OTHER EXPENSES	933,496	1,804,951	871,455+	93.35+	OTHER EXPENSES	4.56
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	203,912,786	217,829,906	13,917,120+	6.82+		
PARISH HOUSE AND LOT	7,356,648	6,381,157	975,491-	13.25-		
PARSONAGE(S) AND LOT(S)	6,056,378	6,284,555	228,177+	3.76+		
OTHER REAL ESTATE	6,188,379	4,526,861	1,661,518-	26.84-		
ENDOWMENT AND MEMORIAL FUNDS	13,185,301	14,096,171	910,870+	6.90+		
CASH, SAVINGS, BONDS, ETC.	7,264,531	7,656,822	392,291+	5.40+		
OTHER ASSETS	2,318,533	4,304,515	1,985,982+	85.65+		
NUMBER OF BEQUESTS RECEIVED	69	102	33+	47.82+	NUMBER OF BEQUESTS PER 100 DEATHS	12.12
TOTAL VALUE OF BEQUESTS RECEIVED	1,638,743	817,492	821,251-	50.11-	AVERAGE VALUE PER BEQUEST	8,014.62
INTENDED MISSION SUPPORT	1,978,400	1,911,054	67,346-	3.40-		

5I EAST-CENTRAL SYNOD OF WISCONSIN ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS
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SUMMARY OF CONGREGATIONAL INFORMATION

WORSHIP SERVICES

TOTAL ATNDNCE AT WORSHIP EACH WEEK	28,022	26,942	1,080-	3.85-
AVG SUNDAY ATTENDANCE PER CONG	194	189	5-	2.57-
PCT BAPT MBRS ATTENDING WORSHIP	27.78	27.29	0.49-	1.76-

CONGS REPORTING ETHNIC GROUP MEMBERS

AFRICAN AMERICAN/BLACK	52	53	1+	1.92+
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	36	35	1-	2.77-
ARAB/MIDDLE EASTERN	8	7	1-	12.50-
ASIAN/PACIFIC ISLANDER	55	53	2-	3.63-
LATINO/HISPANIC	19	23	4+	21.05+
MULTIETHNIC	12	17	5+	41.66+
WHITE	144	142	2-	1.38-
OTHER	13	12	1-	7.69-

PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS

AFRICAN AMERICAN/BLACK	37.06
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	24.47
ARAB/MIDDLE EASTERN	4.89
ASIAN/PACIFIC ISLANDER	37.06
LATINO/HISPANIC	16.08
MULTIETHNIC	11.88
WHITE	99.30
OTHER	8.39

TOTAL ETHNIC BAPTIZED MEMBERSHIP

AFRICAN AMERICAN/BLACK	150	150	0+	0.00+
AMERICAN INDIAN/ALASKA NATIVE	375	378	3+	0.80+
ARAB/MIDDLE EASTERN	55	14	41-	74.54-
ASIAN/PACIFIC ISLANDER	180	220	40+	22.22+
LATINO/HISPANIC	62	70	8+	12.90+
MULTIETHNIC	47	73	26+	55.31+
WHITE	99,922	97,735	2,187-	2.18-
OTHER	32	65	33+	103.12+

PERCENT ETHNIC BAPTIZED MEMBERSHIP

AFRICAN AMERICAN/BLACK	0.15
AMERICAN INDIAN/ALASKA NATIVE	0.38
ARAB/MIDDLE EASTERN	0.01
ASIAN/PACIFIC ISLANDER	0.22
LATINO/HISPANIC	0.07
MULTIETHNIC	0.07
WHITE	99.01
OTHER	0.06

DISTRIBUTION OF CONGREGATIONS BY SIZE

	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS	
		TOTAL CONGS	PERCENT	TOTAL MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT
FORMING	0	1	0.69	0	0.00	1	0.69	0	0.00
VERY SMALL	1-175	17	11.88	1,878	1.90	21	14.68	2,148	2.89
SMALL	176-350	35	24.47	9,712	9.83	46	32.16	11,442	15.43
MODERATELY SMALL	351-500	15	10.48	5,885	5.96	19	13.28	7,969	10.75
MEDIUM SIZED	501-700	21	14.68	12,322	12.48	21	14.68	12,375	16.69
MODERATELY LARGE	701-950	20	13.98	16,190	16.40	14	9.79	12,181	16.43
LARGE	951-1,500	20	13.98	24,031	24.34	15	10.48	17,217	23.23
VERY LARGE	> 1,500	14	9.79	28,687	29.06	6	4.19	10,782	14.54

5J GREATER MILWAUKEE SYNOD ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	141	141	0+	0.00+		
BAPTIZED MEMBERS	95,655	94,763	892-	0.93-	BAPTIZED MEMBERS (/140)	676.87
CONFIRMED MEMBERS	70,306	69,819	487-	0.69-	CONFIRMED MEMBERS (/140)	498.70
COMMUNING MEMBERS -- CONFIRMED	54,212	53,755	457-	0.84-	COMMUNING MBRS - CONF (/140)	383.96
COMMUNING MEMBERS -- UNCONFIRMED	7,447	6,159	1,288-	17.29-	COMMUN MBRS - UNCONF (/140)	43.99
COMMUNED AND CONTRIBUTED	47,667	47,837	170+	0.35+	COMMUNED AND CONTRIB (/140)	341.69
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	1,624	1,561	63-	3.87-		
BY BAPTISM - ADULTS 16 AND OLDER	123	103	20-	16.26-		
BY AFFIRMATION OF FAITH	1,606	1,726	120+	7.47+		
BY TRANSFER FROM ELCA CONGS	1,226	1,198	28-	2.28-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	432	355	77-	17.82-		
FROM NON-LUTHERAN CONGREGATIONS	388	359	29-	7.47-		
FROM OTHER SOURCES AND STAT ADJS	279	307	28+	10.03+		
TOTAL ACCESSIONS -- BAPT MBRS	5,678	5,609	69-	1.21-		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	770	737	33-	4.28-		
BY TRANSFER TO ELCA CONGS	886	1,029	143+	16.13+		
BY TRANSFER TO OTHER LUTHERAN CONGS	344	247	97-	28.19-		
TO NON-LUTHERAN CONGREGATIONS	306	234	72-	23.52-		
FOR OTHER REASONS AND STAT ADJS	3,654	4,254	600+	16.42+		
TOTAL LOSSES -- BAPT MBRS	5,960	6,501	541+	9.07+		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	81	52	29-	35.80-		
BY AFFIRMATION OF FAITH	1,183	1,243	60+	5.07+		
BY TRANSFER FROM ELCA CONGS	853	887	34+	3.98+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	299	265	34-	11.37-		
FROM NON-LUTHERAN CONGREGATIONS	289	231	58-	20.06-		
FROM OTHER SOURCES AND STAT ADJS	650	269	381-	58.61-		
BAPTIZED MEMBERS CONFIRMED	1,245	1,216	29-	2.32-		
TOTAL ACCESSIONS -- CONF MBRS	4,600	4,163	437-	9.50-		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	742	703	39-	5.25-		
BY TRANSFER TO ELCA CONGS	676	763	87+	12.86+		
BY TRANSFER TO OTHER LUTHERAN CONGS	237	174	63-	26.58-		
TO NON-LUTHERAN CONGREGATIONS	222	175	47-	21.17-		
FOR OTHER REASONS AND STAT ADJS	2,643	2,835	192+	7.26+		
TOTAL LOSSES -- CONF MBRS	4,520	4,650	130+	2.87+		

5J GREATER MILWAUKEE SYNOD ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	49,466,374	50,577,724	1,111,350+	2.24+	TOTAL RECEIPTS (/140)	361,269.45
TOTAL DISBURSEMENTS	48,008,139	47,297,073	711,066-	1.48-	TOTAL DISBURSE (/140)	337,836.23
ASSETS, VALUE ON DEC 31	292,627,907	296,713,923	4,086,016+	1.39+	ASSETS VAL 12-31 (/140)	2,119,385.16
TOTAL INDEBTEDNESS ON DEC 31	36,285,165	37,576,631	1,291,466+	3.55+	TOTAL INDEBT (/140)	268,404.50
AVERAGE GIVING PER BAPT MEMBER	408.99	423.33	14.34+	3.50+	PERCENT--INDEBTEDNESS/ASSETS	12.66
AVERAGE GIVING PER CONF MEMBER	556.46	574.57	18.11+	3.25+	PERCENT--CONGS WITH NO DEBT	34.04
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	33,485,287	34,128,686	643,399+	1.92+		
DESIGNATED GIVING BY MEMBERS	5,637,428	5,987,380	349,952+	6.20+		
EARNED INCOME, UNRESTRICTED	1,009,377	1,170,633	161,256+	15.97+		
EARNED INCOME, RESTRICTED	1,317,872	1,619,299	301,427+	22.87+		
GRANTS & DO SUPPORT	891,508	960,517	69,009+	7.74+		
CASH BORROWED	5,101,037	4,457,158	643,879-	12.62-		
OTHER RECEIPTS	2,023,865	2,254,051	230,186+	11.37+		
DISBURSEMENTS FOR REGULAR OPERATION					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	31,325,285	32,223,398	898,113+	2.86+	CURRENT OPERATING EXPENSES	68.12
CAPITAL IMPROVEMENTS	4,602,020	3,513,916	1,088,104-	23.64-	CAPITAL IMPROVEMENTS	7.42
PAYMENT ON DEBTS	4,842,373	4,100,987	741,386-	15.31-	PAYMENT ON DEBTS	8.67
MISSION SUPPORT	2,527,994	2,552,413	24,419+	0.96+	MISSION SUPPORT	5.39
SPECIFIC MISSION SUPPRT-DES GIV	150,012	158,991	8,979+	5.98+	SPECIFIC MISSION SUPPORT (DES GIV)	0.33
WORLD HUNGER APPEAL	158,025	186,169	28,144+	17.80+	WORLD HUNGER APPEAL	0.39
DISASTER RESPONSE	27,178	54,775	27,597+	101.54+	DISASTER RESPONSE	0.11
MISSION PARTNERS	186,801	260,877	74,076+	39.65+	MISSION PARTNERS	0.55
MISSION FOUNDERS	0	2,345	2,345+	0.00+	MISSION FOUNDERS	0.00
VISION FOR MISSION	1,165	3,662	2,497+	214.33+	VISION FOR MISSION	0.00
MISSIONARY SPONSORSHIP	132,588	114,888	17,700-	13.34-	MISSIONARY SPONSORSHIP	0.24
SYNODICAL BENEVOLENCES	494,090	493,724	366-	0.07-	SYNODICAL BENEVOLENCES	1.04
LOCAL COMMUNITY BENEVOLENCES	676,858	802,517	125,659+	18.56+	LOCAL COMMUNITY BENEVOLENCES	1.69
OTHER BENEVOLENCES	315,495	219,061	96,434-	30.56-	OTHER BENEVOLENCES	0.46
OTHER EXPENSES	2,568,255	2,609,350	41,095+	1.60+	OTHER EXPENSES	5.51
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	252,729,156	259,606,281	6,877,125+	2.72+		
PARISH HOUSE AND LOT	7,571,650	6,012,929	1,558,721-	20.58-		
PARSONAGE(S) AND LOT(S)	4,858,680	4,924,452	65,772+	1.35+		
OTHER REAL ESTATE	3,460,807	3,236,030	224,777-	6.49-		
ENDOWMENT AND MEMORIAL FUNDS	13,102,260	10,416,269	2,685,991-	20.50-		
CASH, SAVINGS, BONDS, ETC.	8,451,508	9,965,994	1,514,486+	17.91+		
OTHER ASSETS	2,453,846	2,551,968	98,122+	3.99+		
NUMBER OF BEQUESTS RECEIVED	110	68	42-	38.18-	NUMBER OF BEQUESTS PER 100 DEATHS	9.22
TOTAL VALUE OF BEQUESTS RECEIVED	686,166	408,926	277,240-	40.40-	AVERAGE VALUE PER BEQUEST	6,013.61
INTENDED MISSION SUPPORT	2,638,037	2,694,771	56,734+	2.15+		

5J GREATER MILWAUKEE SYNOD ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS
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SUMMARY OF CONGREGATIONAL INFORMATION

WORSHIP SERVICES

TOTAL ATNDNCE AT WORSHIP EACH WEEK	28,476	28,038	438-	1.53-
AVG SUNDAY ATTENDANCE PER CONG	203	200	3-	1.47-
PCT BAPT MBRS ATTENDING WORSHIP	29.76	29.58	0.18-	0.60-

CONGS REPORTING ETHNIC GROUP MEMBERS

AFRICAN AMERICAN/BLACK	68	80	12+	17.64+
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	35	31	4-	11.42-
ARAB/MIDDLE EASTERN	11	13	2+	18.18+
ASIAN/PACIFIC ISLANDER	68	63	5-	7.35-
LATINO/HISPANIC	67	66	1-	1.49-
MULTIETHNIC	27	42	15+	55.55+
WHITE	140	140	0+	0.00+
OTHER	15	16	1+	6.66+

PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS

AFRICAN AMERICAN/BLACK	56.73
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	21.98
ARAB/MIDDLE EASTERN	9.21
ASIAN/PACIFIC ISLANDER	44.68
LATINO/HISPANIC	46.80
MULTIETHNIC	29.78
WHITE	99.29
OTHER	11.34

TOTAL ETHNIC BAPTIZED MEMBERSHIP

AFRICAN AMERICAN/BLACK	2,249	2,426	177+	7.87+
AMERICAN INDIAN/ALASKA NATIVE	156	156	0+	0.00+
ARAB/MIDDLE EASTERN	29	27	2-	6.89-
ASIAN/PACIFIC ISLANDER	556	603	47+	8.45+
LATINO/HISPANIC	581	443	138-	23.75-
MULTIETHNIC	165	273	108+	65.45+
WHITE	91,688	90,514	1,174-	1.28-
OTHER	231	321	90+	38.96+

PERCENT ETHNIC BAPTIZED MEMBERSHIP

AFRICAN AMERICAN/BLACK	2.56
AMERICAN INDIAN/ALASKA NATIVE	0.16
ARAB/MIDDLE EASTERN	0.02
ASIAN/PACIFIC ISLANDER	0.63
LATINO/HISPANIC	0.46
MULTIETHNIC	0.28
WHITE	95.51
OTHER	0.33

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS	
	TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT
FORMING	0		0	0.00	1	0.70	0	0.00
VERY SMALL	1-175	17	2,334	2.46	27	19.14	3,291	4.71
SMALL	176-350	32	8,667	9.14	34	24.11	8,525	12.21
MODERATELY SMALL	351-500	19	7,996	8.43	26	18.43	11,073	15.85
MEDIUM SIZED	501-700	23	14,028	14.80	21	14.89	11,966	17.13
MODERATELY LARGE	701-950	18	14,381	15.17	14	9.92	11,362	16.27
LARGE	951-1,500	18	21,343	22.52	15	10.63	17,548	25.13
VERY LARGE	> 1,500	13	26,014	27.45	3	2.12	6,054	8.67

5K SOUTH-CENTRAL SYNOD OF WISCONSIN ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	150	150	0+	0.00+		
BAPTIZED MEMBERS	110,986	111,144	158+	0.14+	BAPTIZED MEMBERS (/150)	740.96
CONFIRMED MEMBERS	83,116	82,943	173-	0.20-	CONFIRMED MEMBERS (/150)	552.95
COMMUNING MEMBERS -- CONFIRMED	58,298	57,187	1,111-	1.90-	COMMUNING MBRS - CONF (/150)	381.24
COMMUNING MEMBERS -- UNCONFIRMED	6,756	6,698	58-	0.85-	COMMUN MBRS - UNCONF (/150)	44.65
COMMUNED AND CONTRIBUTED	50,926	49,184	1,742-	3.42-	COMMUNED AND CONTRIB (/150)	327.89
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	1,552	1,511	41-	2.64-		
BY BAPTISM - ADULTS 16 AND OLDER	107	109	2+	1.86+		
BY AFFIRMATION OF FAITH	1,250	1,380	130+	10.40+		
BY TRANSFER FROM ELCA CONGS	1,499	1,401	98-	6.53-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	390	379	11-	2.82-		
FROM NON-LUTHERAN CONGREGATIONS	438	342	96-	21.91-		
FROM OTHER SOURCES AND STAT ADJS	255	183	72-	28.23-		
TOTAL ACCESSIONS -- BAPT MBRS	5,491	5,305	186-	3.38-		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	988	982	6-	0.60-		
BY TRANSFER TO ELCA CONGS	1,184	1,040	144-	12.16-		
BY TRANSFER TO OTHER LUTHERAN CONGS	233	239	6+	2.57+		
TO NON-LUTHERAN CONGREGATIONS	270	327	57+	21.11+		
FOR OTHER REASONS AND STAT ADJS	2,758	2,941	183+	6.63+		
TOTAL LOSSES -- BAPT MBRS	5,433	5,529	96+	1.76+		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	66	65	1-	1.51-		
BY AFFIRMATION OF FAITH	950	1,057	107+	11.26+		
BY TRANSFER FROM ELCA CONGS	1,086	984	102-	9.39-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	275	236	39-	14.18-		
FROM NON-LUTHERAN CONGREGATIONS	286	228	58-	20.27-		
FROM OTHER SOURCES AND STAT ADJS	357	171	186-	52.10-		
BAPTIZED MEMBERS CONFIRMED	1,252	1,127	125-	9.98-		
TOTAL ACCESSIONS -- CONF MBRS	4,272	3,868	404-	9.45-		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	952	908	44-	4.62-		
BY TRANSFER TO ELCA CONGS	884	766	118-	13.34-		
BY TRANSFER TO OTHER LUTHERAN CONGS	171	172	1+	0.58+		
TO NON-LUTHERAN CONGREGATIONS	197	271	74+	37.56+		
FOR OTHER REASONS AND STAT ADJS	2,295	2,010	285-	12.41-		
TOTAL LOSSES -- CONF MBRS	4,499	4,127	372-	8.26-		

5K SOUTH-CENTRAL SYNOD OF WISCONSIN ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	42,903,340	41,615,293	1,288,047-	3.00-	TOTAL RECEIPTS (/149)	279,297.26
TOTAL DISBURSEMENTS	43,534,515	40,742,979	2,791,536-	6.41-	TOTAL DISBURSE (/149)	273,442.81
ASSETS, VALUE ON DEC 31	238,573,466	250,912,169	12,338,703+	5.17+	ASSETS VAL 12-31 (/149)	1,683,974.28
TOTAL INDEBTEDNESS ON DEC 31	27,839,478	31,736,026	3,896,548+	13.99+	TOTAL INDEBT (/149)	212,993.46
AVERAGE GIVING PER BAPT MEMBER	321.94	325.47	3.53+	1.09+	PERCENT--INDEBTEDNESS/ASSETS	12.64
AVERAGE GIVING PER CONF MEMBER	429.89	436.13	6.24+	1.45+	PERCENT--CONGS WITH NO DEBT	50.66
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	29,515,166	29,944,728	429,562+	1.45+		
DESIGNATED GIVING BY MEMBERS	6,215,845	6,229,380	13,535+	0.21+		
EARNED INCOME, UNRESTRICTED	672,188	824,208	152,020+	22.61+		
EARNED INCOME, RESTRICTED	728,674	598,273	130,401-	17.89-		
GRANTS & DO SUPPORT	102,651	134,238	31,587+	30.77+		
CASH BORROWED	3,704,828	2,260,386	1,444,442-	38.98-		
OTHER RECEIPTS	1,963,988	1,624,080	339,908-	17.30-		
DISBURSEMENTS FOR REGULAR OPERATION					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	28,391,885	29,391,058	999,173+	3.51+	CURRENT OPERATING EXPENSES	72.13
CAPITAL IMPROVEMENTS	7,686,585	3,424,980	4,261,605-	55.44-	CAPITAL IMPROVEMENTS	8.40
PAYMENT ON DEBTS	2,999,598	3,392,471	392,873+	13.09+	PAYMENT ON DEBTS	8.32
MISSION SUPPORT	1,991,396	1,912,149	79,247-	3.97-	MISSION SUPPORT	4.69
SPECIFIC MISSION SUPPRT-DES GIV	186,014	248,163	62,149+	33.41+	SPECIFIC MISSION SUPPORT (DES GIV)	0.60
WORLD HUNGER APPEAL	251,034	244,022	7,012-	2.79-	WORLD HUNGER APPEAL	0.59
DISASTER RESPONSE	18,380	37,434	19,054+	103.66+	DISASTER RESPONSE	0.09
MISSION PARTNERS	24,929	24,732	197-	0.79-	MISSION PARTNERS	0.06
MISSION FOUNDERS	6,350	6,100	250-	3.93-	MISSION FOUNDERS	0.01
VISION FOR MISSION	8,733	6,930	1,803-	20.64-	VISION FOR MISSION	0.01
MISSIONARY SPONSORSHIP	136,045	59,823	76,222-	56.02-	MISSIONARY SPONSORSHIP	0.14
SYNODICAL BENEVOLENCES	268,076	248,289	19,787-	7.38-	SYNODICAL BENEVOLENCES	0.60
LOCAL COMMUNITY BENEVOLENCES	542,120	553,401	11,281+	2.08+	LOCAL COMMUNITY BENEVOLENCES	1.35
OTHER BENEVOLENCES	123,693	283,613	159,920+	129.28+	OTHER BENEVOLENCES	0.69
OTHER EXPENSES	899,677	909,814	10,137+	1.12+	OTHER EXPENSES	2.23
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	193,301,136	204,215,124	10,913,988+	5.64+		
PARISH HOUSE AND LOT	8,259,614	6,898,087	1,361,527-	16.48-		
PARSONAGE(S) AND LOT(S)	5,309,854	6,995,222	1,685,368+	31.74+		
OTHER REAL ESTATE	5,931,018	6,079,207	148,189+	2.49+		
ENDOWMENT AND MEMORIAL FUNDS	14,402,176	14,429,321	27,145+	0.18+		
CASH, SAVINGS, BONDS, ETC.	9,694,160	10,014,196	320,036+	3.30+		
OTHER ASSETS	1,675,508	2,281,012	605,504+	36.13+		
NUMBER OF BEQUESTS RECEIVED	200	146	54-	27.00-	NUMBER OF BEQUESTS PER 100 DEATHS	14.86
TOTAL VALUE OF BEQUESTS RECEIVED	1,119,135	1,826,484	707,349+	63.20+	AVERAGE VALUE PER BEQUEST	12,510.16
INTENDED MISSION SUPPORT	1,956,987	1,896,347	60,640-	3.09-		

5K SOUTH-CENTRAL SYNOD OF WISCONSIN ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS
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SUMMARY OF CONGREGATIONAL INFORMATION

WORSHIP SERVICES

TOTAL ATNDNCE AT WORSHIP EACH WEEK	27,966	27,645	321-	1.14-
AVG SUNDAY ATTENDANCE PER CONG	186	184	2-	1.07-
PCT BAPT MBRS ATTENDING WORSHIP	25.19	24.87	0.32-	1.27-

CONGS REPORTING ETHNIC GROUP MEMBERS

AFRICAN AMERICAN/BLACK	55	50	5-	9.09-
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	18	19	1+	5.55+
ARAB/MIDDLE EASTERN	4	6	2+	50.00+
ASIAN/PACIFIC ISLANDER	61	61	0+	0.00+
LATINO/HISPANIC	41	41	0+	0.00+
MULTIETHNIC	11	19	8+	72.72+
WHITE	150	150	0+	0.00+
OTHER	14	12	2-	14.28-

PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS

AFRICAN AMERICAN/BLACK	33.33
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	12.66
ARAB/MIDDLE EASTERN	4.00
ASIAN/PACIFIC ISLANDER	40.66
LATINO/HISPANIC	27.33
MULTIETHNIC	12.66
WHITE	100.00
OTHER	8.00

TOTAL ETHNIC BAPTIZED MEMBERSHIP

AFRICAN AMERICAN/BLACK	255	248	7-	2.74-
AMERICAN INDIAN/ALASKA NATIVE	36	39	3+	8.33+
ARAB/MIDDLE EASTERN	9	13	4+	44.44+
ASIAN/PACIFIC ISLANDER	354	327	27-	7.62-
LATINO/HISPANIC	185	265	80+	43.24+
MULTIETHNIC	39	107	68+	174.35+
WHITE	110,016	109,485	531-	0.48-
OTHER	92	660	568+	617.39+

PERCENT ETHNIC BAPTIZED MEMBERSHIP

AFRICAN AMERICAN/BLACK	0.22
AMERICAN INDIAN/ALASKA NATIVE	0.03
ARAB/MIDDLE EASTERN	0.01
ASIAN/PACIFIC ISLANDER	0.29
LATINO/HISPANIC	0.23
MULTIETHNIC	0.09
WHITE	98.50
OTHER	0.59

DISTRIBUTION OF CONGREGATIONS BY SIZE

	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS	
		TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT
FORMING	0	0	0.00	0	0.00	0	0.00	0	0.00
VERY SMALL	1-175	23	15.33	2,502	2.25	33	22.00	3,538	4.26
SMALL	176-350	32	21.33	8,439	7.59	32	21.33	8,130	9.80
MODERATELY SMALL	351-500	14	9.33	6,102	5.49	23	15.33	10,014	12.07
MEDIUM SIZED	501-700	21	14.00	12,862	11.57	26	17.33	14,906	17.97
MODERATELY LARGE	701-950	25	16.66	19,737	17.75	14	9.33	11,451	13.80
LARGE	951-1,500	18	12.00	21,182	19.05	16	10.66	19,086	23.01
VERY LARGE	> 1,500	17	11.33	40,320	36.27	6	4.00	15,818	19.07

5L LA CROSSE AREA SYNOD ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	81	81	0+	0.00+		
BAPTIZED MEMBERS	43,508	43,665	157+	0.36+	BAPTIZED MEMBERS (/81)	539.07
CONFIRMED MEMBERS	33,009	33,192	183+	0.55+	CONFIRMED MEMBERS (/81)	409.77
COMMUNING MEMBERS -- CONFIRMED	23,263	22,572	691-	2.97-	COMMUNING MBRS - CONF (/81)	278.66
COMMUNING MEMBERS -- UNCONFIRMED	2,288	2,249	39-	1.70-	COMMUN MBRS - UNCONF (/81)	27.76
COMMUNED AND CONTRIBUTED	18,986	18,649	337-	1.77-	COMMUNED AND CONTRIB (/80)	233.11

ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	668	711	43+	6.43+		
BY BAPTISM - ADULTS 16 AND OLDER	47	38	9-	19.14-		
BY AFFIRMATION OF FAITH	325	322	3-	0.92-		
BY TRANSFER FROM ELCA CONGS	548	690	142+	25.91+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	89	102	13+	14.60+		
FROM NON-LUTHERAN CONGREGATIONS	156	148	8-	5.12-		
FROM OTHER SOURCES AND STAT ADJS	152	91	61-	40.13-		
TOTAL ACCESSIONS -- BAPT MBRS	1,985	2,102	117+	5.89+		

BAPTIZED MEMBERS -- LOSSES						
BY DEATH	420	420	0+	0.00+		
BY TRANSFER TO ELCA CONGS	299	403	104+	34.78+		
BY TRANSFER TO OTHER LUTHERAN CONGS	71	24	47-	66.19-		
TO NON-LUTHERAN CONGREGATIONS	60	87	27+	45.00+		
FOR OTHER REASONS AND STAT ADJS	583	1,105	522+	89.53+		
TOTAL LOSSES -- BAPT MBRS	1,433	2,039	606+	42.28+		

CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	33	21	12-	36.36-		
BY AFFIRMATION OF FAITH	242	252	10+	4.13+		
BY TRANSFER FROM ELCA CONGS	351	483	132+	37.60+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	52	61	9+	17.30+		
FROM NON-LUTHERAN CONGREGATIONS	105	98	7-	6.66-		
FROM OTHER SOURCES AND STAT ADJS	251	133	118-	47.01-		
BAPTIZED MEMBERS CONFIRMED	512	557	45+	8.78+		
TOTAL ACCESSIONS -- CONF MBRS	1,546	1,605	59+	3.81+		

CONFIRMED MEMBERS -- LOSSES						
BY DEATH	375	416	41+	10.93+		
BY TRANSFER TO ELCA CONGS	199	301	102+	51.25+		
BY TRANSFER TO OTHER LUTHERAN CONGS	43	20	23-	53.48-		
TO NON-LUTHERAN CONGREGATIONS	42	65	23+	54.76+		
FOR OTHER REASONS AND STAT ADJS	362	694	332+	91.71+		
TOTAL LOSSES -- CONF MBRS	1,021	1,496	475+	46.52+		

5L LA CROSSE AREA SYNOD ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	12,637,199	13,443,454	806,255+	6.38+	TOTAL RECEIPTS (/81)	165,968.56
TOTAL DISBURSEMENTS	13,094,835	13,730,534	635,699+	4.85+	TOTAL DISBURSE (/81)	169,512.76
ASSETS, VALUE ON DEC 31	83,940,461	89,130,122	5,189,661+	6.18+	ASSETS VAL 12-31 (/81)	1,100,371.87
TOTAL INDEBTEDNESS ON DEC 31	6,170,194	6,706,936	536,742+	8.69+	TOTAL INDEBT (/81)	82,801.67
AVERAGE GIVING PER BAPT MEMBER	265.47	270.64	5.17+	1.94+	PERCENT--INDEBTEDNESS/ASSETS	7.52
AVERAGE GIVING PER CONF MEMBER	349.91	356.03	6.12+	1.74+	PERCENT--CONGS WITH NO DEBT	62.96
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	9,880,864	10,153,987	273,123+	2.76+		
DESIGNATED GIVING BY MEMBERS	1,669,412	1,663,538	5,874-	0.35-		
EARNED INCOME, UNRESTRICTED	154,407	158,311	3,904+	2.52+		
EARNED INCOME, RESTRICTED	75,441	129,424	53,983+	71.55+		
GRANTS & DO SUPPORT	6,125	49,307	43,182+	705.01+		
CASH BORROWED	359,506	987,596	628,090+	174.70+		
OTHER RECEIPTS	491,444	301,291	190,153-	38.69-		
DISBURSEMENTS FOR REGULAR OPERATION					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	9,121,661	9,343,021	221,360+	2.42+	CURRENT OPERATING EXPENSES	68.04
CAPITAL IMPROVEMENTS	1,110,566	1,571,807	461,241+	41.53+	CAPITAL IMPROVEMENTS	11.44
PAYMENT ON DEBTS	756,142	937,223	181,081+	23.94+	PAYMENT ON DEBTS	6.82
MISSION SUPPORT	846,621	860,204	13,583+	1.60+	MISSION SUPPORT	6.26
SPECIFIC MISSION SUPPRT-DES GIV	43,150	37,036	6,114-	14.16-	SPECIFIC MISSION SUPPORT (DES GIV)	0.26
WORLD HUNGER APPEAL	86,175	85,704	471-	0.54-	WORLD HUNGER APPEAL	0.62
DISASTER RESPONSE	4,050	10,796	6,746+	166.56+	DISASTER RESPONSE	0.07
MISSION PARTNERS	5,125	6,178	1,053+	20.54+	MISSION PARTNERS	0.04
MISSION FOUNDERS	756	0	756-	100.00-	MISSION FOUNDERS	0.00
VISION FOR MISSION	4,076	954	3,122-	76.59-	VISION FOR MISSION	0.00
MISSIONARY SPONSORSHIP	29,610	25,674	3,936-	13.29-	MISSIONARY SPONSORSHIP	0.18
SYNODICAL BENEVOLENCES	202,403	168,387	34,016-	16.80-	SYNODICAL BENEVOLENCES	1.22
LOCAL COMMUNITY BENEVOLENCES	117,571	158,702	41,131+	34.98+	LOCAL COMMUNITY BENEVOLENCES	1.15
OTHER BENEVOLENCES	85,000	70,155	14,845-	17.46-	OTHER BENEVOLENCES	0.51
OTHER EXPENSES	681,929	454,693	227,236-	33.32-	OTHER EXPENSES	3.31
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	65,993,894	71,753,431	5,759,537+	8.72+		
PARISH HOUSE AND LOT	4,823,250	4,198,100	625,150-	12.96-		
PARSONAGE(S) AND LOT(S)	3,355,008	3,395,383	40,375+	1.20+		
OTHER REAL ESTATE	1,473,292	1,328,645	144,647-	9.81-		
ENDOWMENT AND MEMORIAL FUNDS	4,407,932	4,545,579	137,647+	3.12+		
CASH, SAVINGS, BONDS, ETC.	2,616,098	3,291,338	675,240+	25.81+		
OTHER ASSETS	1,270,987	617,646	653,341-	51.40-		
NUMBER OF BEQUESTS RECEIVED	28	20	8-	28.57-	NUMBER OF BEQUESTS PER 100 DEATHS	4.76
TOTAL VALUE OF BEQUESTS RECEIVED	124,806	232,705	107,899+	86.45+	AVERAGE VALUE PER BEQUEST	11,635.25
INTENDED MISSION SUPPORT	796,938	903,525	106,587+	13.37+		

5L LA CROSSE AREA SYNOD ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS
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SUMMARY OF CONGREGATIONAL INFORMATION

WORSHIP SERVICES

TOTAL ATNDNCE AT WORSHIP EACH WEEK	11,124	11,036	88-	0.79-
AVG SUNDAY ATTENDANCE PER CONG	137	136	1-	0.72-
PCT BAPT MBRS ATTENDING WORSHIP	25.56	25.27	0.29-	1.13-

CONGS REPORTING ETHNIC GROUP MEMBERS

AFRICAN AMERICAN/BLACK	22	21	1-	4.54-
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	8	11	3+	37.50+
ARAB/MIDDLE EASTERN	2	0	2-	100.00-
ASIAN/PACIFIC ISLANDER	28	28	0+	0.00+
LATINO/HISPANIC	13	14	1+	7.69+
MULTIETHNIC	7	13	6+	85.71+
WHITE	80	80	0+	0.00+
OTHER	4	2	2-	50.00-

PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS

AFRICAN AMERICAN/BLACK	25.92
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	13.58
ARAB/MIDDLE EASTERN	0.00
ASIAN/PACIFIC ISLANDER	34.56
LATINO/HISPANIC	17.28
MULTIETHNIC	16.04
WHITE	98.76
OTHER	2.46

TOTAL ETHNIC BAPTIZED MEMBERSHIP

AFRICAN AMERICAN/BLACK	70	67	3-	4.28-
AMERICAN INDIAN/ALASKA NATIVE	19	18	1-	5.26-
ARAB/MIDDLE EASTERN	7	0	7-	100.00-
ASIAN/PACIFIC ISLANDER	169	182	13+	7.69+
LATINO/HISPANIC	38	50	12+	31.57+
MULTIETHNIC	17	259	242+	1423.52+
WHITE	42,876	43,087	211+	0.49+
OTHER	312	2	310-	99.35-

PERCENT ETHNIC BAPTIZED MEMBERSHIP

AFRICAN AMERICAN/BLACK	0.15
AMERICAN INDIAN/ALASKA NATIVE	0.04
ARAB/MIDDLE EASTERN	0.00
ASIAN/PACIFIC ISLANDER	0.41
LATINO/HISPANIC	0.11
MULTIETHNIC	0.59
WHITE	98.67
OTHER	0.00

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS		
	TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT	
FORMING	0	0.00	0	0.00	0	0.00	0	0.00	
VERY SMALL	1-175	22	27.16	2,427	5.55	32	39.50	3,427	10.32
SMALL	176-350	23	28.39	5,832	13.35	20	24.69	5,176	15.59
MODERATELY SMALL	351-500	6	7.40	2,378	5.44	8	9.87	3,592	10.82
MEDIUM SIZED	501-700	10	12.34	6,109	13.99	7	8.64	4,354	13.11
MODERATELY LARGE	701-950	6	7.40	4,977	11.39	3	3.70	2,504	7.54
LARGE	951-1,500	7	8.64	8,258	18.91	9	11.11	10,488	31.59
VERY LARGE	> 1,500	7	8.64	13,684	31.33	2	2.46	3,651	10.99

6A SOUTHEAST MICHIGAN SYNOD ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	139	135	4-	2.87-		
BAPTIZED MEMBERS	66,220	64,967	1,253-	1.89-	BAPTIZED MEMBERS (/133)	488.47
CONFIRMED MEMBERS	48,444	47,668	776-	1.60-	CONFIRMED MEMBERS (/132)	361.12
COMMUNING MEMBERS -- CONFIRMED	36,457	35,609	848-	2.32-	COMMUNING MBRS - CONF (/132)	269.76
COMMUNING MEMBERS -- UNCONFIRMED	4,045	3,491	554-	13.69-	COMMUN MBRS - UNCONF (/132)	26.44
COMMUNED AND CONTRIBUTED	32,072	31,722	350-	1.09-	COMMUNED AND CONTRIB (/132)	240.31
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	1,111	1,162	51+	4.59+		
BY BAPTISM - ADULTS 16 AND OLDER	136	141	5+	3.67+		
BY AFFIRMATION OF FAITH	1,109	1,056	53-	4.77-		
BY TRANSFER FROM ELCA CONGS	663	639	24-	3.61-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	237	214	23-	9.70-		
FROM NON-LUTHERAN CONGREGATIONS	159	230	71+	44.65+		
FROM OTHER SOURCES AND STAT ADJS	189	220	31+	16.40+		
TOTAL ACCESSIONS -- BAPT MBRS	3,604	3,662	58+	1.60+		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	565	527	38-	6.72-		
BY TRANSFER TO ELCA CONGS	537	494	43-	8.00-		
BY TRANSFER TO OTHER LUTHERAN CONGS	220	255	35+	15.90+		
TO NON-LUTHERAN CONGREGATIONS	139	204	65+	46.76+		
FOR OTHER REASONS AND STAT ADJS	3,536	3,862	326+	9.21+		
TOTAL LOSSES -- BAPT MBRS	4,997	5,342	345+	6.90+		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	90	107	17+	18.88+		
BY AFFIRMATION OF FAITH	823	787	36-	4.37-		
BY TRANSFER FROM ELCA CONGS	476	480	4+	0.84+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	175	147	28-	16.00-		
FROM NON-LUTHERAN CONGREGATIONS	85	156	71+	83.52+		
FROM OTHER SOURCES AND STAT ADJS	217	213	4-	1.84-		
BAPTIZED MEMBERS CONFIRMED	749	767	18+	2.40+		
TOTAL ACCESSIONS -- CONF MBRS	2,615	2,657	42+	1.60+		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	520	486	34-	6.53-		
BY TRANSFER TO ELCA CONGS	415	381	34-	8.19-		
BY TRANSFER TO OTHER LUTHERAN CONGS	167	186	19+	11.37+		
TO NON-LUTHERAN CONGREGATIONS	94	131	37+	39.36+		
FOR OTHER REASONS AND STAT ADJS	2,163	2,226	63+	2.91+		
TOTAL LOSSES -- CONF MBRS	3,359	3,410	51+	1.51+		

6A SOUTHEAST MICHIGAN SYNOD ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	38,801,011	38,859,823	58,812+	0.15+	TOTAL RECEIPTS (/133)	292,179.12
TOTAL DISBURSEMENTS	38,397,544	38,672,446	274,902+	0.71+	TOTAL DISBURSE (/132)	292,973.07
ASSETS, VALUE ON DEC 31	210,137,770	221,595,513	11,457,743+	5.45+	ASSETS VAL 12-31 (/133)	1,666,131.67
TOTAL INDEBTEDNESS ON DEC 31	22,918,384	24,857,466	1,939,082+	8.46+	TOTAL INDEBT (/133)	186,898.24
AVERAGE GIVING PER BAPT MEMBER	470.30	487.99	17.69+	3.76+	PERCENT--INDEBTEDNESS/ASSETS	11.21
AVERAGE GIVING PER CONF MEMBER	642.87	665.09	22.22+	3.45+	PERCENT--CONGS WITH NO DEBT	48.14
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	26,185,150	27,495,890	1,310,740+	5.00+		
DESIGNATED GIVING BY MEMBERS	4,958,417	4,207,961	750,456-	15.13-		
EARNED INCOME, UNRESTRICTED	884,179	828,867	55,312-	6.25-		
EARNED INCOME, RESTRICTED	292,780	668,452	375,672+	128.31+		
GRANTS & DO SUPPORT	529,556	484,752	44,804-	8.46-		
CASH BORROWED	4,301,472	3,559,570	741,902-	17.24-		
OTHER RECEIPTS	1,649,457	1,614,331	35,126-	2.12-		
DISBURSEMENTS FOR REGULAR OPERATION					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	24,888,741	25,864,904	976,163+	3.92+	CURRENT OPERATING EXPENSES	66.88
CAPITAL IMPROVEMENTS	6,091,941	5,400,045	691,896-	11.35-	CAPITAL IMPROVEMENTS	13.96
PAYMENT ON DEBTS	3,213,270	3,119,720	93,550-	2.91-	PAYMENT ON DEBTS	8.06
MISSION SUPPORT	1,755,865	1,777,690	21,825+	1.24+	MISSION SUPPORT	4.59
SPECIFIC MISSION SUPPRT-DES GIV	66,089	62,557	3,532-	5.34-	SPECIFIC MISSION SUPPORT (DES GIV)	0.16
WORLD HUNGER APPEAL	73,360	79,312	5,952+	8.11+	WORLD HUNGER APPEAL	0.20
DISASTER RESPONSE	6,684	22,030	15,346+	229.59+	DISASTER RESPONSE	0.05
MISSION PARTNERS	92,826	94,940	2,114+	2.27+	MISSION PARTNERS	0.24
MISSION FOUNDERS	0	9,606	9,606+	0.00+	MISSION FOUNDERS	0.02
VISION FOR MISSION	55	10,660	10,605+	9999.99+	VISION FOR MISSION	0.02
MISSIONARY SPONSORSHIP	35,800	36,981	1,181+	3.29+	MISSIONARY SPONSORSHIP	0.09
SYNODICAL BENEVOLENCES	171,842	199,917	28,075+	16.33+	SYNODICAL BENEVOLENCES	0.51
LOCAL COMMUNITY BENEVOLENCES	457,558	481,025	23,467+	5.12+	LOCAL COMMUNITY BENEVOLENCES	1.24
OTHER BENEVOLENCES	363,648	347,809	15,839-	4.35-	OTHER BENEVOLENCES	0.89
OTHER EXPENSES	1,179,865	1,165,250	14,615-	1.23-	OTHER EXPENSES	3.01
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	178,535,922	186,970,620	8,434,698+	4.72+		
PARISH HOUSE AND LOT	3,284,045	3,605,400	321,355+	9.78+		
PARSONAGE(S) AND LOT(S)	6,132,217	5,704,200	428,017-	6.97-		
OTHER REAL ESTATE	1,979,937	1,627,787	352,150-	17.78-		
ENDOWMENT AND MEMORIAL FUNDS	7,431,121	9,381,709	1,950,588+	26.24+		
CASH, SAVINGS, BONDS, ETC.	9,655,195	10,525,449	870,254+	9.01+		
OTHER ASSETS	3,119,333	3,780,348	661,015+	21.19+		
NUMBER OF BEQUESTS RECEIVED	44	17	27-	61.36-	NUMBER OF BEQUESTS PER 100 DEATHS	3.22
TOTAL VALUE OF BEQUESTS RECEIVED	440,947	1,325,786	884,839+	200.66+	AVERAGE VALUE PER BEQUEST	77,987.41
INTENDED MISSION SUPPORT	1,692,253	1,999,361	307,108+	18.14+		

6A SOUTHEAST MICHIGAN SYNOD ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS
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SUMMARY OF CONGREGATIONAL INFORMATION

WORSHIP SERVICES

TOTAL ATNDNCE AT WORSHIP EACH WEEK	21,004	20,327	677-	3.22-
AVG SUNDAY ATTENDANCE PER CONG	154	152	2-	1.29-
PCT BAPT MBRS ATTENDING WORSHIP	31.71	31.28	0.43-	1.35-

CONGS REPORTING ETHNIC GROUP MEMBERS

AFRICAN AMERICAN/BLACK	70	75	5+	7.14+
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	19	15	4-	21.05-
ARAB/MIDDLE EASTERN	10	15	5+	50.00+
ASIAN/PACIFIC ISLANDER	52	50	2-	3.84-
LATINO/HISPANIC	39	37	2-	5.12-
MULTIETHNIC	16	27	11+	68.75+
WHITE	135	131	4-	2.96-
OTHER	15	13	2-	13.33-

PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS

AFRICAN AMERICAN/BLACK	55.55
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	11.11
ARAB/MIDDLE EASTERN	11.11
ASIAN/PACIFIC ISLANDER	37.03
LATINO/HISPANIC	27.40
MULTIETHNIC	20.00
WHITE	97.03
OTHER	9.62

TOTAL ETHNIC BAPTIZED MEMBERSHIP

AFRICAN AMERICAN/BLACK	2,218	2,076	142-	6.40-
AMERICAN INDIAN/ALASKA NATIVE	38	33	5-	13.15-
ARAB/MIDDLE EASTERN	39	46	7+	17.94+
ASIAN/PACIFIC ISLANDER	152	163	11+	7.23+
LATINO/HISPANIC	126	115	11-	8.73-
MULTIETHNIC	32	89	57+	178.12+
WHITE	63,549	62,385	1,164-	1.83-
OTHER	66	60	6-	9.09-

PERCENT ETHNIC BAPTIZED MEMBERSHIP

AFRICAN AMERICAN/BLACK	3.19
AMERICAN INDIAN/ALASKA NATIVE	0.05
ARAB/MIDDLE EASTERN	0.07
ASIAN/PACIFIC ISLANDER	0.25
LATINO/HISPANIC	0.17
MULTIETHNIC	0.13
WHITE	96.02
OTHER	0.09

DISTRIBUTION OF CONGREGATIONS BY SIZE

	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS	
		TOTAL CONGS	PERCENT	TOTAL MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT
FORMING	0	2	1.48	0	0.00	3	2.22	0	0.00
VERY SMALL	1-175	27	20.00	3,115	4.79	40	29.62	4,441	9.31
SMALL	176-350	28	20.74	7,013	10.79	41	30.37	11,188	23.47
MODERATELY SMALL	351-500	27	20.00	11,510	17.71	22	16.29	9,411	19.74
MEDIUM SIZED	501-700	24	17.77	14,063	21.64	12	8.88	6,930	14.53
MODERATELY LARGE	701-950	9	6.66	7,227	11.12	14	10.37	11,782	24.71
LARGE	951-1,500	16	11.85	18,464	28.42	2	1.48	2,326	4.87
VERY LARGE	> 1,500	2	1.48	3,575	5.50	1	0.74	1,590	3.33

6B NORTH/WEST LOWER MICHIGAN SYNOD ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	133	129	4-	3.00-		
BAPTIZED MEMBERS	54,676	53,326	1,350-	2.46-	BAPTIZED MEMBERS (/127)	419.88
CONFIRMED MEMBERS	40,939	40,013	926-	2.26-	CONFIRMED MEMBERS (/126)	317.56
COMMUNING MEMBERS -- CONFIRMED	30,406	29,124	1,282-	4.21-	COMMUNING MBRS - CONF (/126)	231.14
COMMUNING MEMBERS -- UNCONFIRMED	2,856	3,043	187+	6.54+	COMMUN MBRS - UNCONF (/126)	24.15
COMMUNED AND CONTRIBUTED	26,753	25,588	1,165-	4.35-	COMMUNED AND CONTRIB (/126)	203.07
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	747	758	11+	1.47+		
BY BAPTISM - ADULTS 16 AND OLDER	119	126	7+	5.88+		
BY AFFIRMATION OF FAITH	817	783	34-	4.16-		
BY TRANSFER FROM ELCA CONGS	561	547	14-	2.49-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	233	200	33-	14.16-		
FROM NON-LUTHERAN CONGREGATIONS	127	201	74+	58.26+		
FROM OTHER SOURCES AND STAT ADJS	60	124	64+	106.66+		
TOTAL ACCESSIONS -- BAPT MBRS	2,664	2,739	75+	2.81+		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	509	465	44-	8.64-		
BY TRANSFER TO ELCA CONGS	360	412	52+	14.44+		
BY TRANSFER TO OTHER LUTHERAN CONGS	215	177	38-	17.67-		
TO NON-LUTHERAN CONGREGATIONS	279	187	92-	32.97-		
FOR OTHER REASONS AND STAT ADJS	1,722	2,663	941+	54.64+		
TOTAL LOSSES -- BAPT MBRS	3,085	3,904	819+	26.54+		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	97	100	3+	3.09+		
BY AFFIRMATION OF FAITH	623	643	20+	3.21+		
BY TRANSFER FROM ELCA CONGS	447	425	22-	4.92-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	195	164	31-	15.89-		
FROM NON-LUTHERAN CONGREGATIONS	83	139	56+	67.46+		
FROM OTHER SOURCES AND STAT ADJS	81	98	17+	20.98+		
BAPTIZED MEMBERS CONFIRMED	477	505	28+	5.87+		
TOTAL ACCESSIONS -- CONF MBRS	2,003	2,074	71+	3.54+		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	474	450	24-	5.06-		
BY TRANSFER TO ELCA CONGS	266	317	51+	19.17+		
BY TRANSFER TO OTHER LUTHERAN CONGS	155	149	6-	3.87-		
TO NON-LUTHERAN CONGREGATIONS	190	148	42-	22.10-		
FOR OTHER REASONS AND STAT ADJS	977	1,654	677+	69.29+		
TOTAL LOSSES -- CONF MBRS	2,062	2,718	656+	31.81+		

6B NORTH/WEST LOWER MICHIGAN SYNOD ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	30,498,880	30,098,940	399,940-	1.31-	TOTAL RECEIPTS (/129)	233,325.11
TOTAL DISBURSEMENTS	30,707,189	29,459,699	1,247,490-	4.06-	TOTAL DISBURSE (/129)	228,369.75
ASSETS, VALUE ON DEC 31	168,590,901	173,170,511	4,579,610+	2.71+	ASSETS VAL 12-31 (/129)	1,342,407.06
TOTAL INDEBTEDNESS ON DEC 31	20,704,507	21,768,118	1,063,611+	5.13+	TOTAL INDEBT (/129)	168,745.10
AVERAGE GIVING PER BAPT MEMBER	467.99	490.40	22.41+	4.78+	PERCENT--INDEBTEDNESS/ASSETS	12.57
AVERAGE GIVING PER CONF MEMBER	625.03	653.56	28.53+	4.56+	PERCENT--CONGS WITH NO DEBT	45.73
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	21,594,415	22,284,334	689,919+	3.19+		
DESIGNATED GIVING BY MEMBERS	3,993,786	3,866,928	126,858-	3.17-		
EARNED INCOME, UNRESTRICTED	407,718	444,490	36,772+	9.01+		
EARNED INCOME, RESTRICTED	336,227	356,579	20,352+	6.05+		
GRANTS & DO SUPPORT	396,942	322,512	74,430-	18.75-		
CASH BORROWED	2,226,869	2,068,826	158,043-	7.09-		
OTHER RECEIPTS	1,542,923	755,271	787,652-	51.04-		
DISBURSEMENTS FOR REGULAR OPERATION					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	19,615,510	19,840,099	224,589+	1.14+	CURRENT OPERATING EXPENSES	67.34
CAPITAL IMPROVEMENTS	4,420,914	1,658,739	2,762,175-	62.47-	CAPITAL IMPROVEMENTS	5.63
PAYMENT ON DEBTS	2,696,593	2,635,893	60,700-	2.25-	PAYMENT ON DEBTS	8.94
MISSION SUPPORT	1,764,280	1,837,436	73,156+	4.14+	MISSION SUPPORT	6.23
SPECIFIC MISSION SUPPRT-DES GIV	104,306	66,287	38,019-	36.44-	SPECIFIC MISSION SUPPORT (DES GIV)	0.22
WORLD HUNGER APPEAL	130,376	133,991	3,615+	2.77+	WORLD HUNGER APPEAL	0.45
DISASTER RESPONSE	7,639	33,967	26,328+	344.65+	DISASTER RESPONSE	0.11
MISSION PARTNERS	134,912	100,858	34,054-	25.24-	MISSION PARTNERS	0.34
MISSION FOUNDERS	0	222	222+	0.00+	MISSION FOUNDERS	0.00
VISION FOR MISSION	1,626	1,595	31-	1.90-	VISION FOR MISSION	0.00
MISSIONARY SPONSORSHIP	41,207	62,378	21,171+	51.37+	MISSIONARY SPONSORSHIP	0.21
SYNODICAL BENEVOLENCES	149,707	167,975	18,268+	12.20+	SYNODICAL BENEVOLENCES	0.57
LOCAL COMMUNITY BENEVOLENCES	578,341	625,422	47,081+	8.14+	LOCAL COMMUNITY BENEVOLENCES	2.12
OTHER BENEVOLENCES	135,331	181,653	46,322+	34.22+	OTHER BENEVOLENCES	0.61
OTHER EXPENSES	926,447	2,113,184	1,186,737+	128.09+	OTHER EXPENSES	7.17
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	133,191,479	137,154,039	3,962,560+	2.97+		
PARISH HOUSE AND LOT	4,415,647	3,177,613	1,238,034-	28.03-		
PARSONAGE(S) AND LOT(S)	5,444,578	5,351,261	93,317-	1.71-		
OTHER REAL ESTATE	4,834,934	6,880,094	2,045,160+	42.29+		
ENDOWMENT AND MEMORIAL FUNDS	10,179,766	10,410,459	230,693+	2.26+		
CASH, SAVINGS, BONDS, ETC.	7,873,934	7,668,541	205,393-	2.60-		
OTHER ASSETS	2,650,563	2,528,504	122,059-	4.60-		
NUMBER OF BEQUESTS RECEIVED	54	22	32-	59.25-	NUMBER OF BEQUESTS PER 100 DEATHS	4.73
TOTAL VALUE OF BEQUESTS RECEIVED	1,585,483	575,752	1,009,731-	63.68-	AVERAGE VALUE PER BEQUEST	26,170.54
INTENDED MISSION SUPPORT	1,698,656	1,728,670	30,014+	1.76+		

6B NORTH/WEST LOWER MICHIGAN SYNOD ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS
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SUMMARY OF CONGREGATIONAL INFORMATION

WORSHIP SERVICES

TOTAL ATNDNCE AT WORSHIP EACH WEEK	17,712	17,070	642-	3.62-
AVG SUNDAY ATTENDANCE PER CONG	135	132	3-	2.22-
PCT BAPT MBRS ATTENDING WORSHIP	32.39	32.01	0.38-	1.17-

CONGS REPORTING ETHNIC GROUP MEMBERS

AFRICAN AMERICAN/BLACK	51	44	7-	13.72-
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	16	19	3+	18.75+
ARAB/MIDDLE EASTERN	2	3	1+	50.00+
ASIAN/PACIFIC ISLANDER	44	44	0+	0.00+
LATINO/HISPANIC	38	44	6+	15.78+
MULTIETHNIC	13	22	9+	69.23+
WHITE	130	127	3-	2.30-
OTHER	11	9	2-	18.18-

PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS

AFRICAN AMERICAN/BLACK	34.10
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	14.72
ARAB/MIDDLE EASTERN	2.32
ASIAN/PACIFIC ISLANDER	34.10
LATINO/HISPANIC	34.10
MULTIETHNIC	17.05
WHITE	98.44
OTHER	6.97

TOTAL ETHNIC BAPTIZED MEMBERSHIP

AFRICAN AMERICAN/BLACK	413	325	88-	21.30-
AMERICAN INDIAN/ALASKA NATIVE	34	41	7+	20.58+
ARAB/MIDDLE EASTERN	2	4	2+	100.00+
ASIAN/PACIFIC ISLANDER	153	150	3-	1.96-
LATINO/HISPANIC	197	193	4-	2.03-
MULTIETHNIC	58	111	53+	91.37+
WHITE	53,731	52,478	1,253-	2.33-
OTHER	29	24	5-	17.24-

PERCENT ETHNIC BAPTIZED MEMBERSHIP

AFRICAN AMERICAN/BLACK	0.60
AMERICAN INDIAN/ALASKA NATIVE	0.07
ARAB/MIDDLE EASTERN	0.00
ASIAN/PACIFIC ISLANDER	0.28
LATINO/HISPANIC	0.36
MULTIETHNIC	0.20
WHITE	98.40
OTHER	0.04

DISTRIBUTION OF CONGREGATIONS BY SIZE

	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS	
		TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT
FORMING	0	2	1.55	0	0.00	3	2.32	0	0.00
VERY SMALL	1-175	31	24.03	3,834	7.18	40	31.00	4,549	11.36
SMALL	176-350	38	29.45	9,858	18.48	44	34.10	10,857	27.13
MODERATELY SMALL	351-500	20	15.50	8,301	15.56	18	13.95	7,670	19.16
MEDIUM SIZED	501-700	15	11.62	8,986	16.85	15	11.62	8,915	22.28
MODERATELY LARGE	701-950	13	10.07	10,208	19.14	7	5.42	5,260	13.14
LARGE	951-1,500	8	6.20	8,172	15.32	2	1.55	2,762	6.90
VERY LARGE	> 1,500	2	1.55	3,967	7.43	0	0.00	0	0.00

6C INDIANA-KENTUCKY SYNOD ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	226	227	1+	0.44+		
BAPTIZED MEMBERS	79,126	78,119	1,007-	1.27-	BAPTIZED MEMBERS (/225)	347.19
CONFIRMED MEMBERS	60,001	59,028	973-	1.62-	CONFIRMED MEMBERS (/224)	263.51
COMMUNING MEMBERS -- CONFIRMED	45,157	44,379	778-	1.72-	COMMUNING MBRS - CONF (/224)	198.12
COMMUNING MEMBERS -- UNCONFIRMED	4,297	4,397	100+	2.32+	COMMUN MBRS - UNCONF (/224)	19.62
COMMUNED AND CONTRIBUTED	39,658	39,256	402-	1.01-	COMMUNED AND CONTRIB (/224)	175.25

ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	1,059	1,069	10+	0.94+		
BY BAPTISM - ADULTS 16 AND OLDER	175	194	19+	10.85+		
BY AFFIRMATION OF FAITH	912	983	71+	7.78+		
BY TRANSFER FROM ELCA CONGS	885	928	43+	4.85+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	446	330	116-	26.00-		
FROM NON-LUTHERAN CONGREGATIONS	362	404	42+	11.60+		
FROM OTHER SOURCES AND STAT ADJS	641	264	377-	58.81-		
TOTAL ACCESSIONS -- BAPT MBRS	4,480	4,172	308-	6.87-		

BAPTIZED MEMBERS -- LOSSES						
BY DEATH	761	727	34-	4.46-		
BY TRANSFER TO ELCA CONGS	802	685	117-	14.58-		
BY TRANSFER TO OTHER LUTHERAN CONGS	283	227	56-	19.78-		
TO NON-LUTHERAN CONGREGATIONS	393	354	39-	9.92-		
FOR OTHER REASONS AND STAT ADJS	2,880	3,162	282+	9.79+		
TOTAL LOSSES -- BAPT MBRS	5,119	5,155	36+	0.70+		

CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	139	125	14-	10.07-		
BY AFFIRMATION OF FAITH	714	696	18-	2.52-		
BY TRANSFER FROM ELCA CONGS	697	728	31+	4.44+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	289	232	57-	19.72-		
FROM NON-LUTHERAN CONGREGATIONS	272	294	22+	8.08+		
FROM OTHER SOURCES AND STAT ADJS	648	173	475-	73.30-		
BAPTIZED MEMBERS CONFIRMED	769	732	37-	4.81-		
TOTAL ACCESSIONS -- CONF MBRS	3,528	2,980	548-	15.53-		

CONFIRMED MEMBERS -- LOSSES						
BY DEATH	731	682	49-	6.70-		
BY TRANSFER TO ELCA CONGS	644	558	86-	13.35-		
BY TRANSFER TO OTHER LUTHERAN CONGS	193	162	31-	16.06-		
TO NON-LUTHERAN CONGREGATIONS	272	255	17-	6.25-		
FOR OTHER REASONS AND STAT ADJS	1,839	2,304	465+	25.28+		
TOTAL LOSSES -- CONF MBRS	3,679	3,961	282+	7.66+		

6C INDIANA-KENTUCKY SYNOD ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	46,262,867	48,750,504	2,487,637+	5.37+	TOTAL RECEIPTS (/223)	218,612.12
TOTAL DISBURSEMENTS	44,964,286	48,060,209	3,095,923+	6.88+	TOTAL DISBURSE (/223)	215,516.63
ASSETS, VALUE ON DEC 31	320,612,059	326,801,896	6,189,837+	1.93+	ASSETS VAL 12-31 (/223)	1,465,479.35
TOTAL INDEBTEDNESS ON DEC 31	28,595,870	28,660,901	65,031+	0.22+	TOTAL INDEBT (/223)	128,524.21
AVERAGE GIVING PER BAPT MEMBER	489.99	507.86	17.87+	3.64+	PERCENT--INDEBTEDNESS/ASSETS	8.77
AVERAGE GIVING PER CONF MEMBER	646.17	672.12	25.95+	4.01+	PERCENT--CONGS WITH NO DEBT	60.35
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	33,594,620	34,395,262	800,642+	2.38+		
DESIGNATED GIVING BY MEMBERS	5,176,659	5,278,846	102,187+	1.97+		
EARNED INCOME, UNRESTRICTED	1,321,749	1,386,734	64,985+	4.91+		
EARNED INCOME, RESTRICTED	539,168	501,283	37,885-	7.02-		
GRANTS & DO SUPPORT	1,108,528	988,811	119,717-	10.79-		
CASH BORROWED	2,316,990	4,069,597	1,752,607+	75.64+		
OTHER RECEIPTS	2,205,153	2,129,971	75,182-	3.40-		
DISBURSEMENTS FOR REGULAR OPERATION					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	31,465,317	33,265,764	1,800,447+	5.72+	CURRENT OPERATING EXPENSES	69.21
CAPITAL IMPROVEMENTS	3,367,602	5,380,878	2,013,276+	59.78+	CAPITAL IMPROVEMENTS	11.19
PAYMENT ON DEBTS	4,469,576	3,865,099	604,477-	13.52-	PAYMENT ON DEBTS	8.04
MISSION SUPPORT	2,712,226	2,712,573	347+	0.01+	MISSION SUPPORT	5.64
SPECIFIC MISSION SUPPRT-DES GIV	93,402	74,893	18,509-	19.81-	SPECIFIC MISSION SUPPORT (DES GIV)	0.15
WORLD HUNGER APPEAL	277,242	280,343	3,101+	1.11+	WORLD HUNGER APPEAL	0.58
DISASTER RESPONSE	8,459	30,423	21,964+	259.65+	DISASTER RESPONSE	0.06
MISSION PARTNERS	410,083	367,524	42,559-	10.37-	MISSION PARTNERS	0.76
MISSION FOUNDERS	370	0	370-	100.00-	MISSION FOUNDERS	0.00
VISION FOR MISSION	2,615	1,843	772-	29.52-	VISION FOR MISSION	0.00
MISSIONARY SPONSORSHIP	65,584	47,291	18,293-	27.89-	MISSIONARY SPONSORSHIP	0.09
SYNODICAL BENEVOLENCES	123,883	184,314	60,431+	48.78+	SYNODICAL BENEVOLENCES	0.38
LOCAL COMMUNITY BENEVOLENCES	859,454	808,845	50,609-	5.88-	LOCAL COMMUNITY BENEVOLENCES	1.68
OTHER BENEVOLENCES	267,375	278,880	11,505+	4.30+	OTHER BENEVOLENCES	0.58
OTHER EXPENSES	841,098	761,539	79,559-	9.45-	OTHER EXPENSES	1.58
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	258,053,839	268,691,415	10,637,576+	4.12+		
PARISH HOUSE AND LOT	4,424,480	3,325,280	1,099,200-	24.84-		
PARSONAGE(S) AND LOT(S)	8,296,437	7,944,644	351,793-	4.24-		
OTHER REAL ESTATE	7,443,912	8,010,715	566,803+	7.61+		
ENDOWMENT AND MEMORIAL FUNDS	20,647,140	19,612,408	1,034,732-	5.01-		
CASH, SAVINGS, BONDS, ETC.	15,959,784	15,877,671	82,113-	0.51-		
OTHER ASSETS	5,786,467	3,339,763	2,446,704-	42.28-		
NUMBER OF BEQUESTS RECEIVED	49	183	134+	273.46+	NUMBER OF BEQUESTS PER 100 DEATHS	25.17
TOTAL VALUE OF BEQUESTS RECEIVED	1,625,195	1,812,251	187,056+	11.50+	AVERAGE VALUE PER BEQUEST	9,903.01
INTENDED MISSION SUPPORT	2,403,081	3,084,637	681,556+	28.36+		

6C INDIANA-KENTUCKY SYNOD ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS
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SUMMARY OF CONGREGATIONAL INFORMATION

WORSHIP SERVICES

TOTAL ATNDNCE AT WORSHIP EACH WEEK	26,632	26,300	332-	1.24-
AVG SUNDAY ATTENDANCE PER CONG	118	116	2-	1.69-
PCT BAPT MBRS ATTENDING WORSHIP	33.65	33.66	0.01+	0.02+

CONGS REPORTING ETHNIC GROUP MEMBERS

AFRICAN AMERICAN/BLACK	72	75	3+	4.16+
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	12	14	2+	16.66+
ARAB/MIDDLE EASTERN	5	5	0+	0.00+
ASIAN/PACIFIC ISLANDER	60	60	0+	0.00+
LATINO/HISPANIC	44	48	4+	9.09+
MULTIETHNIC	19	35	16+	84.21+
WHITE	224	224	0+	0.00+
OTHER	17	12	5-	29.41-

PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS

AFRICAN AMERICAN/BLACK	33.03
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	6.16
ARAB/MIDDLE EASTERN	2.20
ASIAN/PACIFIC ISLANDER	26.43
LATINO/HISPANIC	21.14
MULTIETHNIC	15.41
WHITE	98.67
OTHER	5.28

TOTAL ETHNIC BAPTIZED MEMBERSHIP

AFRICAN AMERICAN/BLACK	554	583	29+	5.23+
AMERICAN INDIAN/ALASKA NATIVE	18	20	2+	11.11+
ARAB/MIDDLE EASTERN	6	8	2+	33.33+
ASIAN/PACIFIC ISLANDER	203	203	0+	0.00+
LATINO/HISPANIC	144	141	3-	2.08-
MULTIETHNIC	48	83	35+	72.91+
WHITE	78,054	77,089	965-	1.23-
OTHER	54	39	15-	27.77-

PERCENT ETHNIC BAPTIZED MEMBERSHIP

AFRICAN AMERICAN/BLACK	0.74
AMERICAN INDIAN/ALASKA NATIVE	0.02
ARAB/MIDDLE EASTERN	0.01
ASIAN/PACIFIC ISLANDER	0.25
LATINO/HISPANIC	0.18
MULTIETHNIC	0.10
WHITE	98.68
OTHER	0.04

DISTRIBUTION OF CONGREGATIONS BY SIZE

	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS	
		TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT
FORMING	0	2	0.88	0	0.00	3	1.32	0	0.00
VERY SMALL	1-175	78	34.36	8,352	10.69	104	45.81	10,651	18.04
SMALL	176-350	68	29.95	17,441	22.32	69	30.39	17,548	29.72
MODERATELY SMALL	351-500	36	15.85	14,895	19.06	23	10.13	9,484	16.06
MEDIUM SIZED	501-700	21	9.25	12,605	16.13	17	7.48	9,526	16.13
MODERATELY LARGE	701-950	12	5.28	9,412	12.04	7	3.08	5,624	9.52
LARGE	951-1,500	7	3.08	8,441	10.80	3	1.32	3,249	5.50
VERY LARGE	> 1,500	3	1.32	6,973	8.92	1	0.44	2,946	4.99

6D NORTHWESTERN OHIO SYNOD ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	188	186	2-	1.06-		
BAPTIZED MEMBERS	100,884	97,773	3,111-	3.08-	BAPTIZED MEMBERS (/186)	525.66
CONFIRMED MEMBERS	74,790	72,557	2,233-	2.98-	CONFIRMED MEMBERS (/186)	390.09
COMMUNING MEMBERS -- CONFIRMED	48,591	47,476	1,115-	2.29-	COMMUNING MBRS - CONF (/186)	255.24
COMMUNING MEMBERS -- UNCONFIRMED	4,497	3,978	519-	11.54-	COMMUN MBRS - UNCONF (/186)	21.38
COMMUNED AND CONTRIBUTED	41,729	41,553	176-	0.42-	COMMUNED AND CONTRIB (/186)	223.40
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	1,347	1,304	43-	3.19-		
BY BAPTISM - ADULTS 16 AND OLDER	129	132	3+	2.32+		
BY AFFIRMATION OF FAITH	755	677	78-	10.33-		
BY TRANSFER FROM ELCA CONGS	731	808	77+	10.53+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	145	109	36-	24.82-		
FROM NON-LUTHERAN CONGREGATIONS	202	170	32-	15.84-		
FROM OTHER SOURCES AND STAT ADJS	309	428	119+	38.51+		
TOTAL ACCESSIONS -- BAPT MBRS	3,618	3,628	10+	0.27+		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	1,139	1,077	62-	5.44-		
BY TRANSFER TO ELCA CONGS	768	727	41-	5.33-		
BY TRANSFER TO OTHER LUTHERAN CONGS	150	145	5-	3.33-		
TO NON-LUTHERAN CONGREGATIONS	346	245	101-	29.19-		
FOR OTHER REASONS AND STAT ADJS	3,673	4,429	756+	20.58+		
TOTAL LOSSES -- BAPT MBRS	6,076	6,623	547+	9.00+		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	95	99	4+	4.21+		
BY AFFIRMATION OF FAITH	611	567	44-	7.20-		
BY TRANSFER FROM ELCA CONGS	543	612	69+	12.70+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	102	78	24-	23.52-		
FROM NON-LUTHERAN CONGREGATIONS	151	128	23-	15.23-		
FROM OTHER SOURCES AND STAT ADJS	330	384	54+	16.36+		
BAPTIZED MEMBERS CONFIRMED	1,010	851	159-	15.74-		
TOTAL ACCESSIONS -- CONF MBRS	2,842	2,719	123-	4.32-		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	1,095	1,045	50-	4.56-		
BY TRANSFER TO ELCA CONGS	596	567	29-	4.86-		
BY TRANSFER TO OTHER LUTHERAN CONGS	114	105	9-	7.89-		
TO NON-LUTHERAN CONGREGATIONS	198	166	32-	16.16-		
FOR OTHER REASONS AND STAT ADJS	1,706	2,981	1,275+	74.73+		
TOTAL LOSSES -- CONF MBRS	3,709	4,864	1,155+	31.14+		

6D NORTHWESTERN OHIO SYNOD ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	41,667,741	44,242,115	2,574,374+	6.17+	TOTAL RECEIPTS (/186)	237,860.83
TOTAL DISBURSEMENTS	41,241,073	43,225,655	1,984,582+	4.81+	TOTAL DISBURSE (/186)	232,395.99
ASSETS, VALUE ON DEC 31	310,717,138	326,544,483	15,827,345+	5.09+	ASSETS VAL 12-31 (/186)	1,755,615.50
TOTAL INDEBTEDNESS ON DEC 31	10,616,828	12,974,026	2,357,198+	22.20+	TOTAL INDEBT (/186)	69,752.82
AVERAGE GIVING PER BAPT MEMBER	354.41	372.51	18.10+	5.10+	PERCENT--INDEBTEDNESS/ASSETS	3.97
AVERAGE GIVING PER CONF MEMBER	478.07	501.97	23.90+	4.99+	PERCENT--CONGS WITH NO DEBT	72.04

DETAIL OF FINANCIAL STATISTICS

RECEIPTS FOR REGULAR OPERATION

REGULAR GIVING BY MEMBERS	30,087,029	30,865,018	777,989+	2.58+
DESIGNATED GIVING BY MEMBERS	5,668,162	5,556,449	111,713-	1.97-
EARNED INCOME, UNRESTRICTED	1,039,530	1,059,891	20,361+	1.95+
EARNED INCOME, RESTRICTED	666,546	666,548	197,802+	29.67+
GRANTS & DO SUPPORT	225,991	158,439	67,552-	29.89-
CASH BORROWED	2,193,071	4,003,390	1,810,319+	82.54+
OTHER RECEIPTS	1,787,412	1,734,580	52,832-	2.95-

DISBURSEMENTS FOR REGULAR OPERATION

	2003	2004	CHANGE	PER CENT	PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	29,058,741	30,060,292	1,001,551+	3.44+	CURRENT OPERATING EXPENSES	69.54
CAPITAL IMPROVEMENTS	4,327,493	5,422,121	1,094,628+	25.29+	CAPITAL IMPROVEMENTS	12.54
PAYMENT ON DEBTS	2,375,908	2,173,605	202,303-	8.51-	PAYMENT ON DEBTS	5.02
MISSION SUPPORT	2,583,672	2,611,858	28,186+	1.09+	MISSION SUPPORT	6.04
SPECIFIC MISSION SUPPRT-DES GIV	93,669	261,760	168,091+	179.45+	SPECIFIC MISSION SUPPORT (DES GIV)	0.60
WORLD HUNGER APPEAL	234,019	220,875	13,144-	5.61-	WORLD HUNGER APPEAL	0.51
DISASTER RESPONSE	27,170	71,390	44,220+	162.75+	DISASTER RESPONSE	0.16
MISSION PARTNERS	69,352	54,819	14,533-	20.95-	MISSION PARTNERS	0.12
MISSION FOUNDERS	1,110	0	1,110-	100.00-	MISSION FOUNDERS	0.00
VISION FOR MISSION	11,999	9,779	2,220-	18.50-	VISION FOR MISSION	0.02
MISSIONARY SPONSORSHIP	114,930	107,081	7,849-	6.82-	MISSIONARY SPONSORSHIP	0.24
SYNODICAL BENEVOLENCES	339,349	369,259	29,910+	8.81+	SYNODICAL BENEVOLENCES	0.85
LOCAL COMMUNITY BENEVOLENCES	560,959	552,148	8,811-	1.57-	LOCAL COMMUNITY BENEVOLENCES	1.27
OTHER BENEVOLENCES	450,074	246,106	203,968-	45.31-	OTHER BENEVOLENCES	0.56
OTHER EXPENSES	992,628	1,064,562	71,934+	7.24+	OTHER EXPENSES	2.46

ASSETS, VALUE ON DEC 31

CHURCH EDIFICE AND LOT	241,184,085	253,388,331	12,204,246+	5.06+
PARISH HOUSE AND LOT	12,431,053	12,203,995	227,058-	1.82-
PARSONAGE(S) AND LOT(S)	10,313,917	10,202,549	111,368-	1.07-
OTHER REAL ESTATE	4,920,996	5,591,014	670,018+	13.61+
ENDOWMENT AND MEMORIAL FUNDS	25,030,863	29,000,760	3,969,897+	15.86+
CASH, SAVINGS, BONDS, ETC.	14,110,540	13,806,821	303,719-	2.15-
OTHER ASSETS	2,725,684	2,351,013	374,671-	13.74-

NUMBER OF BEQUESTS RECEIVED	66	89	23+	34.84+	NUMBER OF BEQUESTS PER 100 DEATHS	8.26
TOTAL VALUE OF BEQUESTS RECEIVED	2,553,435	2,230,398	323,037-	12.65-	AVERAGE VALUE PER BEQUEST	25,060.65

INTENDED MISSION SUPPORT	2,295,643	2,592,533	296,890+	12.93+
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6D NORTHWESTERN OHIO SYNOD ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS
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SUMMARY OF CONGREGATIONAL INFORMATION

WORSHIP SERVICES

TOTAL ATNDNCE AT WORSHIP EACH WEEK	28,615	27,725	890-	3.11-
AVG SUNDAY ATTENDANCE PER CONG	152	149	3-	1.97-
PCT BAPT MBRS ATTENDING WORSHIP	28.36	28.35	0.01-	0.03-

CONGS REPORTING ETHNIC GROUP MEMBERS

AFRICAN AMERICAN/BLACK	50	53	3+	6.00+
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	5	6	1+	20.00+
ARAB/MIDDLE EASTERN	5	4	1-	20.00-
ASIAN/PACIFIC ISLANDER	46	48	2+	4.34+
LATINO/HISPANIC	57	55	2-	3.50-
MULTIETHNIC	18	28	10+	55.55+
WHITE	188	185	3-	1.59-
OTHER	12	12	0+	0.00+

PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS

AFRICAN AMERICAN/BLACK	28.49
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	3.22
ARAB/MIDDLE EASTERN	2.15
ASIAN/PACIFIC ISLANDER	25.80
LATINO/HISPANIC	29.56
MULTIETHNIC	15.05
WHITE	99.46
OTHER	6.45

TOTAL ETHNIC BAPTIZED MEMBERSHIP

AFRICAN AMERICAN/BLACK	294	296	2+	0.68+
AMERICAN INDIAN/ALASKA NATIVE	10	15	5+	50.00+
ARAB/MIDDLE EASTERN	11	12	1+	9.09+
ASIAN/PACIFIC ISLANDER	149	150	1+	0.67+
LATINO/HISPANIC	282	254	28-	9.92-
MULTIETHNIC	37	85	48+	129.72+
WHITE	100,071	96,905	3,166-	3.16-
OTHER	30	56	26+	86.66+

PERCENT ETHNIC BAPTIZED MEMBERSHIP

AFRICAN AMERICAN/BLACK	0.30
AMERICAN INDIAN/ALASKA NATIVE	0.01
ARAB/MIDDLE EASTERN	0.01
ASIAN/PACIFIC ISLANDER	0.15
LATINO/HISPANIC	0.25
MULTIETHNIC	0.08
WHITE	99.11
OTHER	0.05

DISTRIBUTION OF CONGREGATIONS BY SIZE

	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS	
		TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT
FORMING	0	0	0.00	0	0.00	0	0.00	0	0.00
VERY SMALL	1-175	39	20.96	4,204	4.29	53	28.49	5,517	7.60
SMALL	176-350	42	22.58	10,747	10.99	54	29.03	14,276	19.67
MODERATELY SMALL	351-500	32	17.20	13,361	13.66	28	15.05	11,495	15.84
MEDIUM SIZED	501-700	30	16.12	17,654	18.05	26	13.97	15,026	20.70
MODERATELY LARGE	701-950	19	10.21	15,381	15.73	11	5.91	8,736	12.04
LARGE	951-1,500	15	8.06	18,228	18.64	12	6.45	13,783	18.99
VERY LARGE	> 1,500	9	4.83	18,198	18.61	2	1.07	3,724	5.13

6E NORTHEASTERN OHIO SYNOD ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	209	208	1-	0.47-		
BAPTIZED MEMBERS	86,353	84,236	2,117-	2.45-	BAPTIZED MEMBERS (/208)	404.98
CONFIRMED MEMBERS	65,953	63,974	1,979-	3.00-	CONFIRMED MEMBERS (/207)	309.05
COMMUNING MEMBERS -- CONFIRMED	44,970	44,229	741-	1.64-	COMMUNING MBRS - CONF (/207)	213.66
COMMUNING MEMBERS -- UNCONFIRMED	4,271	3,998	273-	6.39-	COMMUN MBRS - UNCONF (/207)	19.31
COMMUNED AND CONTRIBUTED	40,343	38,500	1,843-	4.56-	COMMUNED AND CONTRIB (/207)	185.99
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	1,121	1,099	22-	1.96-		
BY BAPTISM - ADULTS 16 AND OLDER	124	144	20+	16.12+		
BY AFFIRMATION OF FAITH	842	867	25+	2.96+		
BY TRANSFER FROM ELCA CONGS	872	792	80-	9.17-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	227	116	111-	48.89-		
FROM NON-LUTHERAN CONGREGATIONS	221	206	15-	6.78-		
FROM OTHER SOURCES AND STAT ADJS	306	226	80-	26.14-		
TOTAL ACCESSIONS -- BAPT MBRS	3,713	3,450	263-	7.08-		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	1,017	1,041	24+	2.35+		
BY TRANSFER TO ELCA CONGS	649	668	19+	2.92+		
BY TRANSFER TO OTHER LUTHERAN CONGS	160	150	10-	6.25-		
TO NON-LUTHERAN CONGREGATIONS	441	253	188-	42.63-		
FOR OTHER REASONS AND STAT ADJS	4,363	4,138	225-	5.15-		
TOTAL LOSSES -- BAPT MBRS	6,630	6,250	380-	5.73-		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	108	109	1+	0.92+		
BY AFFIRMATION OF FAITH	722	719	3-	0.41-		
BY TRANSFER FROM ELCA CONGS	687	625	62-	9.02-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	160	93	67-	41.87-		
FROM NON-LUTHERAN CONGREGATIONS	168	157	11-	6.54-		
FROM OTHER SOURCES AND STAT ADJS	262	206	56-	21.37-		
BAPTIZED MEMBERS CONFIRMED	822	810	12-	1.45-		
TOTAL ACCESSIONS -- CONF MBRS	2,929	2,719	210-	7.16-		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	978	1,020	42+	4.29+		
BY TRANSFER TO ELCA CONGS	497	521	24+	4.82+		
BY TRANSFER TO OTHER LUTHERAN CONGS	113	124	11+	9.73+		
TO NON-LUTHERAN CONGREGATIONS	266	186	80-	30.07-		
FOR OTHER REASONS AND STAT ADJS	3,167	3,412	245+	7.73+		
TOTAL LOSSES -- CONF MBRS	5,021	5,263	242+	4.81+		

6E NORTHEASTERN OHIO SYNOD ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	44,277,701	45,900,460	1,622,759+	3.66+	TOTAL RECEIPTS (/208)	220,675.28
TOTAL DISBURSEMENTS	43,722,053	44,945,505	1,223,452+	2.79+	TOTAL DISBURSE (/208)	216,084.15
ASSETS, VALUE ON DEC 31	341,886,961	346,365,262	4,478,301+	1.30+	ASSETS VAL 12-31 (/208)	1,665,217.60
TOTAL INDEBTEDNESS ON DEC 31	17,298,560	17,227,812	70,748-	0.40-	TOTAL INDEBT (/208)	82,826.01
AVERAGE GIVING PER BAPT MEMBER	425.61	446.11	20.50+	4.81+	PERCENT--INDEBTEDNESS/ASSETS	4.97
AVERAGE GIVING PER CONF MEMBER	557.26	587.41	30.15+	5.41+	PERCENT--CONGS WITH NO DEBT	67.78
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	30,981,571	31,690,656	709,085+	2.28+		
DESIGNATED GIVING BY MEMBERS	5,771,923	5,888,444	116,521+	2.01+		
EARNED INCOME, UNRESTRICTED	1,496,111	1,512,743	16,632+	1.11+		
EARNED INCOME, RESTRICTED	1,217,084	1,219,912	2,828+	0.23+		
GRANTS & DO SUPPORT	535,516	328,846	206,670-	38.59-		
CASH BORROWED	1,957,749	2,036,050	78,301+	3.99+		
OTHER RECEIPTS	2,317,747	3,223,809	906,062+	39.09+		
DISBURSEMENTS FOR REGULAR OPERATION					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	32,674,142	32,912,693	238,551+	0.73+	CURRENT OPERATING EXPENSES	73.22
CAPITAL IMPROVEMENTS	3,110,375	2,249,210	861,165-	27.68-	CAPITAL IMPROVEMENTS	5.00
PAYMENT ON DEBTS	2,442,400	2,695,948	253,548+	10.38+	PAYMENT ON DEBTS	5.99
MISSION SUPPORT	2,316,763	2,323,634	6,871+	0.29+	MISSION SUPPORT	5.16
SPECIFIC MISSION SUPPRT-DES GIV	193,811	73,394	120,417-	62.13-	SPECIFIC MISSION SUPPORT (DES GIV)	0.16
WORLD HUNGER APPEAL	160,858	133,484	27,374-	17.01-	WORLD HUNGER APPEAL	0.29
DISASTER RESPONSE	23,536	35,031	11,495+	48.84+	DISASTER RESPONSE	0.07
MISSION PARTNERS	83,778	72,886	10,892-	13.00-	MISSION PARTNERS	0.16
MISSION FOUNDERS	2,000	0	2,000-	100.00-	MISSION FOUNDERS	0.00
VISION FOR MISSION	2,794	7,824	5,030+	180.02+	VISION FOR MISSION	0.01
MISSIONARY SPONSORSHIP	124,270	113,569	10,701-	8.61-	MISSIONARY SPONSORSHIP	0.25
SYNODICAL BENEVOLENCES	218,185	211,017	7,168-	3.28-	SYNODICAL BENEVOLENCES	0.46
LOCAL COMMUNITY BENEVOLENCES	600,027	775,156	175,129+	29.18+	LOCAL COMMUNITY BENEVOLENCES	1.72
OTHER BENEVOLENCES	224,121	285,115	60,994+	27.21+	OTHER BENEVOLENCES	0.63
OTHER EXPENSES	1,544,993	3,056,544	1,511,551+	97.83+	OTHER EXPENSES	6.80
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	270,137,362	272,722,554	2,585,192+	0.95+		
PARISH HOUSE AND LOT	9,494,680	11,222,165	1,727,485+	18.19+		
PARSONAGE(S) AND LOT(S)	5,199,897	4,894,289	305,608-	5.87-		
OTHER REAL ESTATE	7,942,312	6,504,697	1,437,615-	18.10-		
ENDOWMENT AND MEMORIAL FUNDS	31,260,542	32,958,913	1,698,371+	5.43+		
CASH, SAVINGS, BONDS, ETC.	12,930,593	13,250,576	319,983+	2.47+		
OTHER ASSETS	4,921,575	4,812,068	109,507-	2.22-		
NUMBER OF BEQUESTS RECEIVED	87	63	24-	27.58-	NUMBER OF BEQUESTS PER 100 DEATHS	6.05
TOTAL VALUE OF BEQUESTS RECEIVED	1,929,462	1,484,051	445,411-	23.08-	AVERAGE VALUE PER BEQUEST	23,556.36
INTENDED MISSION SUPPORT	2,220,493	2,410,455	189,962+	8.55+		

6E NORTHEASTERN OHIO SYNOD ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS
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SUMMARY OF CONGREGATIONAL INFORMATION

WORSHIP SERVICES

TOTAL ATNDNCE AT WORSHIP EACH WEEK	26,569	25,681	888-	3.34-
AVG SUNDAY ATTENDANCE PER CONG	127	123	4-	3.14-
PCT BAPT MBRS ATTENDING WORSHIP	30.76	30.48	0.28-	0.91-

CONGS REPORTING ETHNIC GROUP MEMBERS

AFRICAN AMERICAN/BLACK	60	66	6+	10.00+
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	12	11	1-	8.33-
ARAB/MIDDLE EASTERN	5	4	1-	20.00-
ASIAN/PACIFIC ISLANDER	49	46	3-	6.12-
LATINO/HISPANIC	38	37	1-	2.63-
MULTIETHNIC	14	25	11+	78.57+
WHITE	204	203	1-	0.49-
OTHER	8	10	2+	25.00+

PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS

AFRICAN AMERICAN/BLACK	31.73
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	5.28
ARAB/MIDDLE EASTERN	1.92
ASIAN/PACIFIC ISLANDER	22.11
LATINO/HISPANIC	17.78
MULTIETHNIC	12.01
WHITE	97.59
OTHER	4.80

TOTAL ETHNIC BAPTIZED MEMBERSHIP

AFRICAN AMERICAN/BLACK	1,135	1,265	130+	11.45+
AMERICAN INDIAN/ALASKA NATIVE	19	19	0+	0.00+
ARAB/MIDDLE EASTERN	7	6	1-	14.28-
ASIAN/PACIFIC ISLANDER	115	111	4-	3.47-
LATINO/HISPANIC	140	130	10-	7.14-
MULTIETHNIC	90	149	59+	65.55+
WHITE	84,629	82,371	2,258-	2.66-
OTHER	86	53	33-	38.37-

PERCENT ETHNIC BAPTIZED MEMBERSHIP

AFRICAN AMERICAN/BLACK	1.50
AMERICAN INDIAN/ALASKA NATIVE	0.02
ARAB/MIDDLE EASTERN	0.00
ASIAN/PACIFIC ISLANDER	0.13
LATINO/HISPANIC	0.15
MULTIETHNIC	0.17
WHITE	97.78
OTHER	0.06

DISTRIBUTION OF CONGREGATIONS BY SIZE

	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS	
		TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT
FORMING	0	0	0.00	0	0.00	1	0.48	0	0.00
VERY SMALL	1-175	51	24.51	5,798	6.88	70	33.65	7,338	11.47
SMALL	176-350	60	28.84	15,552	18.46	70	33.65	17,729	27.71
MODERATELY SMALL	351-500	35	16.82	14,628	17.36	31	14.90	13,145	20.54
MEDIUM SIZED	501-700	29	13.94	16,941	20.11	27	12.98	16,306	25.48
MODERATELY LARGE	701-950	25	12.01	20,125	23.89	5	2.40	3,972	6.20
LARGE	951-1,500	5	2.40	5,424	6.43	2	0.96	2,328	3.63
VERY LARGE	> 1,500	3	1.44	5,768	6.84	2	0.96	3,156	4.93

6F SOUTHERN OHIO SYNOD ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	237	236	1-	0.42-		
BAPTIZED MEMBERS	99,968	99,121	847-	0.84-	BAPTIZED MEMBERS (/233)	425.41
CONFIRMED MEMBERS	74,231	74,076	155-	0.20-	CONFIRMED MEMBERS (/233)	317.92
COMMUNING MEMBERS -- CONFIRMED	55,302	55,029	273-	0.49-	COMMUNING MBRS - CONF (/232)	237.19
COMMUNING MEMBERS -- UNCONFIRMED	4,732	4,568	164-	3.46-	COMMUN MBRS - UNCONF (/232)	19.68
COMMUNED AND CONTRIBUTED	49,705	49,120	585-	1.17-	COMMUNED AND CONTRIB (/231)	212.64
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	1,447	1,388	59-	4.07-		
BY BAPTISM - ADULTS 16 AND OLDER	198	209	11+	5.55+		
BY AFFIRMATION OF FAITH	1,270	1,233	37-	2.91-		
BY TRANSFER FROM ELCA CONGS	1,294	1,168	126-	9.73-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	181	230	49+	27.07+		
FROM NON-LUTHERAN CONGREGATIONS	441	370	71-	16.09-		
FROM OTHER SOURCES AND STAT ADJS	356	590	234+	65.73+		
TOTAL ACCESSIONS -- BAPT MBRS	5,187	5,188	1+	0.01+		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	949	864	85-	8.95-		
BY TRANSFER TO ELCA CONGS	1,020	817	203-	19.90-		
BY TRANSFER TO OTHER LUTHERAN CONGS	182	179	3-	1.64-		
TO NON-LUTHERAN CONGREGATIONS	312	299	13-	4.16-		
FOR OTHER REASONS AND STAT ADJS	3,455	5,168	1,713+	49.58+		
TOTAL LOSSES -- BAPT MBRS	5,918	7,327	1,409+	23.80+		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	159	164	5+	3.14+		
BY AFFIRMATION OF FAITH	918	947	29+	3.15+		
BY TRANSFER FROM ELCA CONGS	1,004	862	142-	14.14-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	135	169	34+	25.18+		
FROM NON-LUTHERAN CONGREGATIONS	304	261	43-	14.14-		
FROM OTHER SOURCES AND STAT ADJS	413	804	391+	94.67+		
BAPTIZED MEMBERS CONFIRMED	881	855	26-	2.95-		
TOTAL ACCESSIONS -- CONF MBRS	3,814	4,062	248+	6.50+		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	895	803	92-	10.27-		
BY TRANSFER TO ELCA CONGS	769	615	154-	20.02-		
BY TRANSFER TO OTHER LUTHERAN CONGS	122	117	5-	4.09-		
TO NON-LUTHERAN CONGREGATIONS	235	227	8-	3.40-		
FOR OTHER REASONS AND STAT ADJS	2,163	3,024	861+	39.80+		
TOTAL LOSSES -- CONF MBRS	4,184	4,786	602+	14.38+		

6F SOUTHERN OHIO SYNOD ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	58,904,908	57,487,866	1,417,042-	2.40-	TOTAL RECEIPTS (/233)	246,729.03
TOTAL DISBURSEMENTS	57,722,284	62,121,847	4,399,563+	7.62+	TOTAL DISBURSE (/233)	266,617.36
ASSETS, VALUE ON DEC 31	358,069,573	385,309,906	27,240,333+	7.60+	ASSETS VAL 12-31 (/233)	1,653,690.58
TOTAL INDEBTEDNESS ON DEC 31	70,449,906	41,187,560	29,262,346-	41.53-	TOTAL INDEBT (/233)	176,770.64
AVERAGE GIVING PER BAPT MEMBER	493.76	491.66	2.10-	0.42-	PERCENT--INDEBTEDNESS/ASSETS	10.68
AVERAGE GIVING PER CONF MEMBER	664.95	657.90	7.05-	1.06-	PERCENT--CONGS WITH NO DEBT	66.52
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	41,952,671	42,472,032	519,361+	1.23+		
DESIGNATED GIVING BY MEMBERS	7,407,632	6,262,679	1,144,953-	15.45-		
EARNED INCOME, UNRESTRICTED	1,172,046	932,114	239,932-	20.47-		
EARNED INCOME, RESTRICTED	361,469	938,648	577,179+	159.67+		
GRANTS & DO SUPPORT	365,381	361,716	3,665-	1.00-		
CASH BORROWED	4,979,833	3,646,619	1,333,214-	26.77-		
OTHER RECEIPTS	2,665,876	2,874,058	208,182+	7.80+		
DISBURSEMENTS FOR REGULAR OPERATION					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	38,923,555	40,321,694	1,398,139+	3.59+	CURRENT OPERATING EXPENSES	64.90
CAPITAL IMPROVEMENTS	6,872,706	9,408,608	2,535,902+	36.89+	CAPITAL IMPROVEMENTS	15.14
PAYMENT ON DEBTS	4,742,816	4,648,966	93,850-	1.97-	PAYMENT ON DEBTS	7.48
MISSION SUPPORT	3,156,854	3,002,785	154,069-	4.88-	MISSION SUPPORT	4.83
SPECIFIC MISSION SUPPRT-DES GIV	234,181	155,099	79,082-	33.76-	SPECIFIC MISSION SUPPORT (DES GIV)	0.24
WORLD HUNGER APPEAL	162,476	167,939	5,463+	3.36+	WORLD HUNGER APPEAL	0.27
DISASTER RESPONSE	5,798	23,657	17,859+	308.02+	DISASTER RESPONSE	0.03
MISSION PARTNERS	67,002	93,038	26,036+	38.85+	MISSION PARTNERS	0.14
MISSION FOUNDERS	0	0	0+	0.00+	MISSION FOUNDERS	0.00
VISION FOR MISSION	4,087	2,802	1,285-	31.44-	VISION FOR MISSION	0.00
MISSIONARY SPONSORSHIP	49,513	49,056	457-	0.92-	MISSIONARY SPONSORSHIP	0.07
SYNODICAL BENEVOLENCES	304,088	359,257	55,169+	18.14+	SYNODICAL BENEVOLENCES	0.57
LOCAL COMMUNITY BENEVOLENCES	795,398	815,109	19,711+	2.47+	LOCAL COMMUNITY BENEVOLENCES	1.31
OTHER BENEVOLENCES	671,388	848,977	177,589+	26.45+	OTHER BENEVOLENCES	1.36
OTHER EXPENSES	1,732,422	2,224,860	492,438+	28.42+	OTHER EXPENSES	3.58
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	295,313,006	320,834,944	25,521,938+	8.64+		
PARISH HOUSE AND LOT	4,400,115	4,254,412	145,703-	3.31-		
PARSONAGE(S) AND LOT(S)	6,061,756	5,971,727	90,029-	1.48-		
OTHER REAL ESTATE	5,325,988	5,541,254	215,266+	4.04+		
ENDOWMENT AND MEMORIAL FUNDS	23,141,560	26,761,940	3,620,380+	15.64+		
CASH, SAVINGS, BONDS, ETC.	20,570,535	18,594,166	1,976,369-	9.60-		
OTHER ASSETS	3,256,613	3,351,463	94,850+	2.91+		
NUMBER OF BEQUESTS RECEIVED	56	108	52+	92.85+	NUMBER OF BEQUESTS PER 100 DEATHS	12.50
TOTAL VALUE OF BEQUESTS RECEIVED	2,379,827	544,008	1,835,819-	77.14-	AVERAGE VALUE PER BEQUEST	5,037.11
INTENDED MISSION SUPPORT	2,834,569	3,354,077	519,508+	18.32+		

6F SOUTHERN OHIO SYNOD ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS
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SUMMARY OF CONGREGATIONAL INFORMATION

WORSHIP SERVICES

TOTAL ATNDNCE AT WORSHIP EACH WEEK	32,836	32,884	48+	0.14+
AVG SUNDAY ATTENDANCE PER CONG	139	141	2+	1.43+
PCT BAPT MBRS ATTENDING WORSHIP	32.84	33.17	0.33+	1.00+

CONGS REPORTING ETHNIC GROUP MEMBERS

AFRICAN AMERICAN/BLACK	85	84	1-	1.17-
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	11	11	0+	0.00+
ARAB/MIDDLE EASTERN	5	4	1-	20.00-
ASIAN/PACIFIC ISLANDER	54	43	11-	20.37-
LATINO/HISPANIC	28	32	4+	14.28+
MULTIETHNIC	15	26	11+	73.33+
WHITE	232	230	2-	0.86-
OTHER	16	15	1-	6.25-

PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS

AFRICAN AMERICAN/BLACK	35.59
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	4.66
ARAB/MIDDLE EASTERN	1.69
ASIAN/PACIFIC ISLANDER	18.22
LATINO/HISPANIC	13.55
MULTIETHNIC	11.01
WHITE	97.45
OTHER	6.35

TOTAL ETHNIC BAPTIZED MEMBERSHIP

AFRICAN AMERICAN/BLACK	1,543	1,566	23+	1.49+
AMERICAN INDIAN/ALASKA NATIVE	25	23	2-	8.00-
ARAB/MIDDLE EASTERN	17	10	7-	41.17-
ASIAN/PACIFIC ISLANDER	208	178	30-	14.42-
LATINO/HISPANIC	73	75	2+	2.73+
MULTIETHNIC	95	119	24+	25.26+
WHITE	97,892	96,624	1,268-	1.29-
OTHER	115	526	411+	357.39+

PERCENT ETHNIC BAPTIZED MEMBERSHIP

AFRICAN AMERICAN/BLACK	1.57
AMERICAN INDIAN/ALASKA NATIVE	0.02
ARAB/MIDDLE EASTERN	0.01
ASIAN/PACIFIC ISLANDER	0.17
LATINO/HISPANIC	0.07
MULTIETHNIC	0.12
WHITE	97.48
OTHER	0.53

DISTRIBUTION OF CONGREGATIONS BY SIZE

	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS	
		TOTAL CONGS	PERCENT	TOTAL MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT
FORMING	0	3	1.27	0	0.00	3	1.27	0	0.00
VERY SMALL	1-175	75	31.77	7,557	7.62	100	42.37	9,608	12.97
SMALL	176-350	63	26.69	15,795	15.93	67	28.38	16,971	22.91
MODERATELY SMALL	351-500	36	15.25	15,030	15.16	27	11.44	11,227	15.15
MEDIUM SIZED	501-700	26	11.01	15,876	16.01	19	8.05	10,605	14.31
MODERATELY LARGE	701-950	15	6.35	11,849	11.95	7	2.96	5,616	7.58
LARGE	951-1,500	11	4.66	13,609	13.72	9	3.81	10,015	13.51
VERY LARGE	> 1,500	7	2.96	19,405	19.57	4	1.69	10,034	13.54

7A NEW JERSEY SYNOD ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	195	192	3-	1.53-		
BAPTIZED MEMBERS	77,141	76,609	532-	0.68-	BAPTIZED MEMBERS (/192)	399.00
CONFIRMED MEMBERS	53,349	52,936	413-	0.77-	CONFIRMED MEMBERS (/192)	275.70
COMMUNING MEMBERS -- CONFIRMED	39,317	38,825	492-	1.25-	COMMUNING MBRS - CONF (/192)	202.21
COMMUNING MEMBERS -- UNCONFIRMED	4,244	4,648	404+	9.51+	COMMUN MBRS - UNCONF (/192)	24.20
COMMUNED AND CONTRIBUTED	36,467	35,879	588-	1.61-	COMMUNED AND CONTRIB (/192)	186.86
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	1,269	1,281	12+	0.94+		
BY BAPTISM - ADULTS 16 AND OLDER	178	155	23-	12.92-		
BY AFFIRMATION OF FAITH	1,328	1,333	5+	0.37+		
BY TRANSFER FROM ELCA CONGS	744	657	87-	11.69-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	185	166	19-	10.27-		
FROM NON-LUTHERAN CONGREGATIONS	245	225	20-	8.16-		
FROM OTHER SOURCES AND STAT ADJS	188	112	76-	40.42-		
TOTAL ACCESSIONS -- BAPT MBRS	4,137	3,929	208-	5.02-		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	706	652	54-	7.64-		
BY TRANSFER TO ELCA CONGS	729	734	5+	0.68+		
BY TRANSFER TO OTHER LUTHERAN CONGS	129	99	30-	23.25-		
TO NON-LUTHERAN CONGREGATIONS	296	241	55-	18.58-		
FOR OTHER REASONS AND STAT ADJS	3,786	2,812	974-	25.72-		
TOTAL LOSSES -- BAPT MBRS	5,646	4,538	1,108-	19.62-		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	141	103	38-	26.95-		
BY AFFIRMATION OF FAITH	1,051	1,069	18+	1.71+		
BY TRANSFER FROM ELCA CONGS	549	465	84-	15.30-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	134	119	15-	11.19-		
FROM NON-LUTHERAN CONGREGATIONS	181	158	23-	12.70-		
FROM OTHER SOURCES AND STAT ADJS	191	114	77-	40.31-		
BAPTIZED MEMBERS CONFIRMED	828	886	58+	7.00+		
TOTAL ACCESSIONS -- CONF MBRS	3,075	2,914	161-	5.23-		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	694	633	61-	8.78-		
BY TRANSFER TO ELCA CONGS	541	567	26+	4.80+		
BY TRANSFER TO OTHER LUTHERAN CONGS	96	78	18-	18.75-		
TO NON-LUTHERAN CONGREGATIONS	181	162	19-	10.49-		
FOR OTHER REASONS AND STAT ADJS	2,526	1,949	577-	22.84-		
TOTAL LOSSES -- CONF MBRS	4,038	3,389	649-	16.07-		

7A NEW JERSEY SYNOD ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	39,306,685	43,234,309	3,927,624+	9.99+	TOTAL RECEIPTS (/192)	225,178.69
TOTAL DISBURSEMENTS	40,816,745	43,828,596	3,011,851+	7.37+	TOTAL DISBURSE (/192)	228,273.93
ASSETS, VALUE ON DEC 31	334,667,544	355,721,030	21,053,486+	6.29+	ASSETS VAL 12-31 (/192)	1,852,713.69
TOTAL INDEBTEDNESS ON DEC 31	15,064,741	17,408,601	2,343,860+	15.55+	TOTAL INDEBT (/192)	90,669.79
AVERAGE GIVING PER BAPT MEMBER	414.62	433.23	18.61+	4.48+	PERCENT--INDEBTEDNESS/ASSETS	4.89
AVERAGE GIVING PER CONF MEMBER	599.53	626.97	27.44+	4.57+	PERCENT--CONGS WITH NO DEBT	56.77
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	27,201,508	28,214,369	1,012,861+	3.72+		
DESIGNATED GIVING BY MEMBERS	4,783,350	4,975,361	192,011+	4.01+		
EARNED INCOME, UNRESTRICTED	2,562,796	2,263,154	299,642-	11.69-		
EARNED INCOME, RESTRICTED	692,040	652,080	39,960-	5.77-		
GRANTS & DO SUPPORT	469,307	440,605	28,702-	6.11-		
CASH BORROWED	443,100	2,550,717	2,107,617+	475.65+		
OTHER RECEIPTS	3,154,584	4,138,023	983,439+	31.17+		
DISBURSEMENTS FOR REGULAR OPERATION					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	30,161,836	30,654,009	492,173+	1.63+	CURRENT OPERATING EXPENSES	69.94
CAPITAL IMPROVEMENTS	3,139,660	5,807,234	2,667,574+	84.96+	CAPITAL IMPROVEMENTS	13.24
PAYMENT ON DEBTS	2,132,240	2,061,016	71,224-	3.34-	PAYMENT ON DEBTS	4.70
MISSION SUPPORT	2,647,805	2,681,110	33,305+	1.25+	MISSION SUPPORT	6.11
SPECIFIC MISSION SUPPRT-DES GIV	160,097	124,496	35,601-	22.23-	SPECIFIC MISSION SUPPORT (DES GIV)	0.28
WORLD HUNGER APPEAL	231,196	221,729	9,467-	4.09-	WORLD HUNGER APPEAL	0.50
DISASTER RESPONSE	13,378	32,872	19,494+	145.71+	DISASTER RESPONSE	0.07
MISSION PARTNERS	55,170	83,483	28,313+	51.31+	MISSION PARTNERS	0.19
MISSION FOUNDERS	0	0	0+	0.00+	MISSION FOUNDERS	0.00
VISION FOR MISSION	2,689	5,464	2,775+	103.19+	VISION FOR MISSION	0.01
MISSIONARY SPONSORSHIP	59,687	64,271	4,584+	7.68+	MISSIONARY SPONSORSHIP	0.14
SYNODICAL BENEVOLENCES	188,280	231,685	43,405+	23.05+	SYNODICAL BENEVOLENCES	0.52
LOCAL COMMUNITY BENEVOLENCES	458,457	588,545	130,088+	28.37+	LOCAL COMMUNITY BENEVOLENCES	1.34
OTHER BENEVOLENCES	333,761	288,064	45,697-	13.69-	OTHER BENEVOLENCES	0.65
OTHER EXPENSES	1,232,489	984,618	247,871-	20.11-	OTHER EXPENSES	2.24
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	241,766,465	259,687,603	17,921,138+	7.41+		
PARISH HOUSE AND LOT	20,406,497	20,777,243	370,746+	1.81+		
PARSONAGE(S) AND LOT(S)	23,577,913	26,129,641	2,551,728+	10.82+		
OTHER REAL ESTATE	7,970,102	8,293,421	323,319+	4.05+		
ENDOWMENT AND MEMORIAL FUNDS	20,626,487	21,672,198	1,045,711+	5.06+		
CASH, SAVINGS, BONDS, ETC.	13,949,861	13,374,377	575,484-	4.12-		
OTHER ASSETS	6,370,219	5,786,547	583,672-	9.16-		
NUMBER OF BEQUESTS RECEIVED	86	56	30-	34.88-	NUMBER OF BEQUESTS PER 100 DEATHS	8.58
TOTAL VALUE OF BEQUESTS RECEIVED	1,509,514	2,108,979	599,465+	39.71+	AVERAGE VALUE PER BEQUEST	37,660.33
INTENDED MISSION SUPPORT	2,644,060	2,632,605	11,455-	0.43-		

7A NEW JERSEY SYNOD ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS
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SUMMARY OF CONGREGATIONAL INFORMATION

WORSHIP SERVICES

TOTAL ATNDNCE AT WORSHIP EACH WEEK	20,747	20,313	434-	2.09-
AVG SUNDAY ATTENDANCE PER CONG	106	105	1-	0.94-
PCT BAPT MBRS ATTENDING WORSHIP	26.89	26.51	0.38-	1.41-

CONGS REPORTING ETHNIC GROUP MEMBERS

AFRICAN AMERICAN/BLACK	114	112	2-	1.75-
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	10	11	1+	10.00+
ARAB/MIDDLE EASTERN	16	15	1-	6.25-
ASIAN/PACIFIC ISLANDER	90	86	4-	4.44-
LATINO/HISPANIC	111	108	3-	2.70-
MULTIETHNIC	30	40	10+	33.33+
WHITE	192	189	3-	1.56-
OTHER	30	31	1+	3.33+

PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS

AFRICAN AMERICAN/BLACK	58.33
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	5.72
ARAB/MIDDLE EASTERN	7.81
ASIAN/PACIFIC ISLANDER	44.79
LATINO/HISPANIC	56.25
MULTIETHNIC	20.83
WHITE	98.43
OTHER	16.14

TOTAL ETHNIC BAPTIZED MEMBERSHIP

AFRICAN AMERICAN/BLACK	1,853	2,137	284+	15.32+
AMERICAN INDIAN/ALASKA NATIVE	24	22	2-	8.33-
ARAB/MIDDLE EASTERN	36	94	58+	161.11+
ASIAN/PACIFIC ISLANDER	484	500	16+	3.30+
LATINO/HISPANIC	1,648	1,726	78+	4.73+
MULTIETHNIC	101	202	101+	100.00+
WHITE	72,313	71,492	821-	1.13-
OTHER	682	436	246-	36.07-

PERCENT ETHNIC BAPTIZED MEMBERSHIP

AFRICAN AMERICAN/BLACK	2.78
AMERICAN INDIAN/ALASKA NATIVE	0.02
ARAB/MIDDLE EASTERN	0.12
ASIAN/PACIFIC ISLANDER	0.65
LATINO/HISPANIC	2.25
MULTIETHNIC	0.26
WHITE	93.32
OTHER	0.56

DISTRIBUTION OF CONGREGATIONS BY SIZE

	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS	
		TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT
FORMING	0	0	0.00	0	0.00	0	0.00	0	0.00
VERY SMALL	1-175	51	26.56	5,546	7.23	70	36.45	7,106	13.42
SMALL	176-350	56	29.16	14,949	19.51	75	39.06	19,281	36.42
MODERATELY SMALL	351-500	34	17.70	14,004	18.27	25	13.02	10,609	20.04
MEDIUM SIZED	501-700	23	11.97	13,005	16.97	13	6.77	7,700	14.54
MODERATELY LARGE	701-950	18	9.37	14,840	19.37	6	3.12	4,897	9.25
LARGE	951-1,500	7	3.64	8,975	11.71	3	1.56	3,343	6.31
VERY LARGE	> 1,500	3	1.56	5,290	6.90	0	0.00	0	0.00

7B NEW ENGLAND SYNOD ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	189	189	0+	0.00+		
BAPTIZED MEMBERS	72,402	71,539	863-	1.19-	BAPTIZED MEMBERS (/189)	378.51
CONFIRMED MEMBERS	52,409	51,778	631-	1.20-	CONFIRMED MEMBERS (/189)	273.95
COMMUNING MEMBERS -- CONFIRMED	40,018	39,299	719-	1.79-	COMMUNING MBRS - CONF (/189)	207.93
COMMUNING MEMBERS -- UNCONFIRMED	5,206	5,490	284+	5.45+	COMMUN MBRS - UNCONF (/189)	29.04
COMMUNED AND CONTRIBUTED	35,832	34,378	1,454-	4.05-	COMMUNED AND CONTRIB (/188)	182.86
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	1,174	1,102	72-	6.13-		
BY BAPTISM - ADULTS 16 AND OLDER	87	75	12-	13.79-		
BY AFFIRMATION OF FAITH	1,221	1,035	186-	15.23-		
BY TRANSFER FROM ELCA CONGS	766	669	97-	12.66-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	150	180	30+	20.00+		
FROM NON-LUTHERAN CONGREGATIONS	241	274	33+	13.69+		
FROM OTHER SOURCES AND STAT ADJS	303	415	112+	36.96+		
TOTAL ACCESSIONS -- BAPT MBRS	3,942	3,750	192-	4.87-		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	714	746	32+	4.48+		
BY TRANSFER TO ELCA CONGS	608	594	14-	2.30-		
BY TRANSFER TO OTHER LUTHERAN CONGS	112	94	18-	16.07-		
TO NON-LUTHERAN CONGREGATIONS	200	172	28-	14.00-		
FOR OTHER REASONS AND STAT ADJS	3,446	3,864	418+	12.13+		
TOTAL LOSSES -- BAPT MBRS	5,080	5,470	390+	7.67+		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	64	55	9-	14.06-		
BY AFFIRMATION OF FAITH	885	741	144-	16.27-		
BY TRANSFER FROM ELCA CONGS	585	529	56-	9.57-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	96	128	32+	33.33+		
FROM NON-LUTHERAN CONGREGATIONS	163	219	56+	34.35+		
FROM OTHER SOURCES AND STAT ADJS	340	409	69+	20.29+		
BAPTIZED MEMBERS CONFIRMED	786	820	34+	4.32+		
TOTAL ACCESSIONS -- CONF MBRS	2,919	2,901	18-	0.61-		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	669	658	11-	1.64-		
BY TRANSFER TO ELCA CONGS	472	446	26-	5.50-		
BY TRANSFER TO OTHER LUTHERAN CONGS	85	76	9-	10.58-		
TO NON-LUTHERAN CONGREGATIONS	141	123	18-	12.76-		
FOR OTHER REASONS AND STAT ADJS	2,354	2,607	253+	10.74+		
TOTAL LOSSES -- CONF MBRS	3,721	3,910	189+	5.07+		

7B NEW ENGLAND SYNOD ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	38,452,021	41,462,174	3,010,153+	7.82+	TOTAL RECEIPTS (/188)	220,543.47
TOTAL DISBURSEMENTS	38,733,852	39,848,965	1,115,113+	2.87+	TOTAL DISBURSE (/188)	211,962.57
ASSETS, VALUE ON DEC 31	293,055,971	309,709,145	16,653,174+	5.68+	ASSETS VAL 12-31 (/188)	1,647,389.06
TOTAL INDEBTEDNESS ON DEC 31	16,925,962	21,591,045	4,665,083+	27.56+	TOTAL INDEBT (/188)	114,845.98
AVERAGE GIVING PER BAPT MEMBER	426.74	445.70	18.96+	4.44+	PERCENT--INDEBTEDNESS/ASSETS	6.97
AVERAGE GIVING PER CONF MEMBER	589.54	615.80	26.26+	4.45+	PERCENT--CONGS WITH NO DEBT	58.73
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	27,081,216	27,572,860	491,644+	1.81+		
DESIGNATED GIVING BY MEMBERS	3,816,246	4,312,415	496,169+	13.00+		
EARNED INCOME, UNRESTRICTED	1,950,134	1,907,122	43,012-	2.20-		
EARNED INCOME, RESTRICTED	849,739	1,019,733	169,994+	20.00+		
GRANTS & DO SUPPORT	445,730	491,302	45,572+	10.22+		
CASH BORROWED	1,418,911	3,132,301	1,713,390+	120.75+		
OTHER RECEIPTS	2,890,045	3,026,441	136,396+	4.71+		
DISBURSEMENTS FOR REGULAR OPERATION					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	27,981,901	28,586,288	604,387+	2.15+	CURRENT OPERATING EXPENSES	71.73
CAPITAL IMPROVEMENTS	4,292,094	4,405,832	113,738+	2.64+	CAPITAL IMPROVEMENTS	11.05
PAYMENT ON DEBTS	2,071,952	2,325,519	253,567+	12.23+	PAYMENT ON DEBTS	5.83
MISSION SUPPORT	2,265,213	2,287,530	22,317+	0.98+	MISSION SUPPORT	5.74
SPECIFIC MISSION SUPPRT-DES GIV	58,633	80,539	21,906+	37.36+	SPECIFIC MISSION SUPPORT (DES GIV)	0.20
WORLD HUNGER APPEAL	205,283	192,143	13,140-	6.40-	WORLD HUNGER APPEAL	0.48
DISASTER RESPONSE	17,721	27,036	9,315+	52.56+	DISASTER RESPONSE	0.06
MISSION PARTNERS	65,587	57,546	8,041-	12.26-	MISSION PARTNERS	0.14
MISSION FOUNDERS	0	0	0+	0.00+	MISSION FOUNDERS	0.00
VISION FOR MISSION	4,439	1,764	2,675-	60.26-	VISION FOR MISSION	0.00
MISSIONARY SPONSORSHIP	19,785	38,416	18,631+	94.16+	MISSIONARY SPONSORSHIP	0.09
SYNODICAL BENEVOLENCES	111,563	155,667	44,104+	39.53+	SYNODICAL BENEVOLENCES	0.39
LOCAL COMMUNITY BENEVOLENCES	521,651	560,096	38,445+	7.36+	LOCAL COMMUNITY BENEVOLENCES	1.40
OTHER BENEVOLENCES	184,284	218,360	34,076+	18.49+	OTHER BENEVOLENCES	0.54
OTHER EXPENSES	933,746	912,229	21,517-	2.30-	OTHER EXPENSES	2.28
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	217,421,634	226,657,817	9,236,183+	4.24+		
PARISH HOUSE AND LOT	15,413,077	15,014,874	398,203-	2.58-		
PARSONAGE(S) AND LOT(S)	14,983,158	17,144,579	2,161,421+	14.42+		
OTHER REAL ESTATE	4,923,267	6,261,379	1,338,112+	27.17+		
ENDOWMENT AND MEMORIAL FUNDS	26,343,842	30,156,177	3,812,335+	14.47+		
CASH, SAVINGS, BONDS, ETC.	10,335,444	11,007,156	671,712+	6.49+		
OTHER ASSETS	3,635,549	3,467,163	168,386-	4.63-		
NUMBER OF BEQUESTS RECEIVED	43	154	111+	258.13+	NUMBER OF BEQUESTS PER 100 DEATHS	20.64
TOTAL VALUE OF BEQUESTS RECEIVED	1,308,630	2,116,166	807,536+	61.70+	AVERAGE VALUE PER BEQUEST	13,741.33
INTENDED MISSION SUPPORT	2,197,837	2,265,642	67,805+	3.08+		

7B NEW ENGLAND SYNOD ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS
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SUMMARY OF CONGREGATIONAL INFORMATION

WORSHIP SERVICES

TOTAL ATNDNCE AT WORSHIP EACH WEEK	20,842	20,696	146-	0.70-
AVG SUNDAY ATTENDANCE PER CONG	110	109	1-	0.90-
PCT BAPT MBRS ATTENDING WORSHIP	28.78	28.92	0.14+	0.48+

CONGS REPORTING ETHNIC GROUP MEMBERS

AFRICAN AMERICAN/BLACK	94	100	6+	6.38+
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	17	19	2+	11.76+
ARAB/MIDDLE EASTERN	7	11	4+	57.14+
ASIAN/PACIFIC ISLANDER	91	94	3+	3.29+
LATINO/HISPANIC	61	64	3+	4.91+
MULTIETHNIC	25	28	3+	12.00+
WHITE	188	188	0+	0.00+
OTHER	24	19	5-	20.83-

PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS

AFRICAN AMERICAN/BLACK	52.91
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	10.05
ARAB/MIDDLE EASTERN	5.82
ASIAN/PACIFIC ISLANDER	49.73
LATINO/HISPANIC	33.86
MULTIETHNIC	14.81
WHITE	99.47
OTHER	10.05

TOTAL ETHNIC BAPTIZED MEMBERSHIP

AFRICAN AMERICAN/BLACK	1,225	1,243	18+	1.46+
AMERICAN INDIAN/ALASKA NATIVE	116	111	5-	4.31-
ARAB/MIDDLE EASTERN	17	31	14+	82.35+
ASIAN/PACIFIC ISLANDER	413	399	14-	3.38-
LATINO/HISPANIC	516	518	2+	0.38+
MULTIETHNIC	83	95	12+	14.45+
WHITE	69,919	69,041	878-	1.25-
OTHER	113	101	12-	10.61-

PERCENT ETHNIC BAPTIZED MEMBERSHIP

AFRICAN AMERICAN/BLACK	1.73
AMERICAN INDIAN/ALASKA NATIVE	0.15
ARAB/MIDDLE EASTERN	0.04
ASIAN/PACIFIC ISLANDER	0.55
LATINO/HISPANIC	0.72
MULTIETHNIC	0.13
WHITE	96.50
OTHER	0.14

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS		
	TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT	
FORMING	0	0.00	0	0.00	0	0.00	0	0.00	
VERY SMALL	1-175	40	21.16	4,868	6.80	60	31.74	6,491	12.53
SMALL	176-350	62	32.80	16,264	22.73	83	43.91	21,129	40.80
MODERATELY SMALL	351-500	43	22.75	17,484	24.43	26	13.75	10,834	20.92
MEDIUM SIZED	501-700	24	12.69	14,323	20.02	15	7.93	8,542	16.49
MODERATELY LARGE	701-950	15	7.93	12,059	16.85	2	1.05	1,458	2.81
LARGE	951-1,500	4	2.11	4,952	6.92	3	1.58	3,324	6.41
VERY LARGE	> 1,500	1	0.52	1,589	2.22	0	0.00	0	0.00

7C METROPOLITAN NEW YORK SYNOD ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	221	218	3-	1.35-		
BAPTIZED MEMBERS	80,067	79,049	1,018-	1.27-	BAPTIZED MEMBERS (/216)	365.96
CONFIRMED MEMBERS	56,345	55,505	840-	1.49-	CONFIRMED MEMBERS (/216)	256.96
COMMUNING MEMBERS -- CONFIRMED	42,138	41,514	624-	1.48-	COMMUNING MBRS - CONF (/216)	192.19
COMMUNING MEMBERS -- UNCONFIRMED	4,946	4,976	30+	0.60+	COMMUN MBRS - UNCONF (/216)	23.03
COMMUNED AND CONTRIBUTED	37,790	37,527	263-	0.69-	COMMUNED AND CONTRIB (/216)	173.73

ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	1,324	1,272	52-	3.92-		
BY BAPTISM - ADULTS 16 AND OLDER	152	136	16-	10.52-		
BY AFFIRMATION OF FAITH	1,072	1,119	47+	4.38+		
BY TRANSFER FROM ELCA CONGS	603	562	41-	6.79-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	143	195	52+	36.36+		
FROM NON-LUTHERAN CONGREGATIONS	198	175	23-	11.61-		
FROM OTHER SOURCES AND STAT ADJS	248	436	188+	75.80+		
TOTAL ACCESSIONS -- BAPT MBRS	3,740	3,895	155+	4.14+		

BAPTIZED MEMBERS -- LOSSES						
BY DEATH	717	705	12-	1.67-		
BY TRANSFER TO ELCA CONGS	441	376	65-	14.73-		
BY TRANSFER TO OTHER LUTHERAN CONGS	152	129	23-	15.13-		
TO NON-LUTHERAN CONGREGATIONS	144	97	47-	32.63-		
FOR OTHER REASONS AND STAT ADJS	3,974	4,810	836+	21.03+		
TOTAL LOSSES -- BAPT MBRS	5,428	6,117	689+	12.69+		

CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	116	105	11-	9.48-		
BY AFFIRMATION OF FAITH	866	946	80+	9.23+		
BY TRANSFER FROM ELCA CONGS	397	417	20+	5.03+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	106	154	48+	45.28+		
FROM NON-LUTHERAN CONGREGATIONS	170	145	25-	14.70-		
FROM OTHER SOURCES AND STAT ADJS	326	260	66-	20.24-		
BAPTIZED MEMBERS CONFIRMED	969	934	35-	3.61-		
TOTAL ACCESSIONS -- CONF MBRS	2,950	2,961	11+	0.37+		

CONFIRMED MEMBERS -- LOSSES						
BY DEATH	698	674	24-	3.43-		
BY TRANSFER TO ELCA CONGS	345	299	46-	13.33-		
BY TRANSFER TO OTHER LUTHERAN CONGS	123	95	28-	22.76-		
TO NON-LUTHERAN CONGREGATIONS	113	77	36-	31.85-		
FOR OTHER REASONS AND STAT ADJS	2,555	3,249	694+	27.16+		
TOTAL LOSSES -- CONF MBRS	3,834	4,394	560+	14.60+		

7C METROPOLITAN NEW YORK SYNOD ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	46,134,558	45,230,552	904,006-	1.95-	TOTAL RECEIPTS (/215)	210,374.66
TOTAL DISBURSEMENTS	45,113,229	45,931,690	818,461+	1.81+	TOTAL DISBURSE (/216)	212,646.71
ASSETS, VALUE ON DEC 31	442,796,239	477,184,873	34,388,634+	7.76+	ASSETS VAL 12-31 (/215)	2,219,464.52
TOTAL INDEBTEDNESS ON DEC 31	7,648,821	8,307,654	658,833+	8.61+	TOTAL INDEBT (/215)	38,640.25
AVERAGE GIVING PER BAPT MEMBER	378.74	341.35	37.39-	9.87-	PERCENT--INDEBTEDNESS/ASSETS	1.74
AVERAGE GIVING PER CONF MEMBER	538.20	486.14	52.06-	9.67-	PERCENT--CONGS WITH NO DEBT	72.47
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	26,247,805	23,533,932	2,713,873-	10.33-		
DESIGNATED GIVING BY MEMBERS	4,077,295	3,449,568	627,727-	15.39-		
EARNED INCOME, UNRESTRICTED	4,508,513	4,609,616	101,103+	2.24+		
EARNED INCOME, RESTRICTED	1,892,221	2,345,929	453,708+	23.97+		
GRANTS & DO SUPPORT	694,466	812,057	117,591+	16.93+		
CASH BORROWED	1,139,993	1,227,925	87,932+	7.71+		
OTHER RECEIPTS	7,574,265	9,251,525	1,677,260+	22.14+		
DISBURSEMENTS FOR REGULAR OPERATION					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	34,300,501	34,932,739	632,238+	1.84+	CURRENT OPERATING EXPENSES	76.05
CAPITAL IMPROVEMENTS	3,752,182	3,406,143	346,039-	9.22-	CAPITAL IMPROVEMENTS	7.41
PAYMENT ON DEBTS	800,673	1,694,102	893,429+	111.58+	PAYMENT ON DEBTS	3.68
MISSION SUPPORT	1,581,546	1,484,167	97,379-	6.15-	MISSION SUPPORT	3.23
SPECIFIC MISSION SUPPRT-DES GIV	107,361	94,594	12,767-	11.89-	SPECIFIC MISSION SUPPORT (DES GIV)	0.20
WORLD HUNGER APPEAL	113,255	104,880	8,375-	7.39-	WORLD HUNGER APPEAL	0.22
DISASTER RESPONSE	6,267	28,228	21,961+	350.42+	DISASTER RESPONSE	0.06
MISSION PARTNERS	35,990	49,090	13,100+	36.39+	MISSION PARTNERS	0.10
MISSION FOUNDERS	3,300	3,700	400+	12.12+	MISSION FOUNDERS	0.00
VISION FOR MISSION	3,245	7,142	3,897+	120.09+	VISION FOR MISSION	0.01
MISSIONARY SPONSORSHIP	25,313	18,734	6,579-	25.99-	MISSIONARY SPONSORSHIP	0.04
SYNODICAL BENEVOLENCES	147,487	134,401	13,086-	8.87-	SYNODICAL BENEVOLENCES	0.29
LOCAL COMMUNITY BENEVOLENCES	275,355	270,917	4,438-	1.61-	LOCAL COMMUNITY BENEVOLENCES	0.58
OTHER BENEVOLENCES	236,566	201,959	34,607-	14.62-	OTHER BENEVOLENCES	0.43
OTHER EXPENSES	3,724,188	3,500,894	223,294-	5.99-	OTHER EXPENSES	7.62
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	311,605,241	334,432,920	22,827,679+	7.32+		
PARISH HOUSE AND LOT	26,858,125	29,219,117	2,360,992+	8.79+		
PARSONAGE(S) AND LOT(S)	39,771,376	48,161,747	8,390,371+	21.09+		
OTHER REAL ESTATE	10,657,371	10,761,247	103,876+	0.97+		
ENDOWMENT AND MEMORIAL FUNDS	32,823,556	33,732,398	908,842+	2.76+		
CASH, SAVINGS, BONDS, ETC.	16,141,195	15,695,419	445,776-	2.76-		
OTHER ASSETS	4,939,375	5,182,025	242,650+	4.91+		
NUMBER OF BEQUESTS RECEIVED	31	27	4-	12.90-	NUMBER OF BEQUESTS PER 100 DEATHS	3.82
TOTAL VALUE OF BEQUESTS RECEIVED	1,633,086	1,201,457	431,629-	26.43-	AVERAGE VALUE PER BEQUEST	44,498.40
INTENDED MISSION SUPPORT	1,449,323	1,538,676	89,353+	6.16+		

7C METROPOLITAN NEW YORK SYNOD ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS
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SUMMARY OF CONGREGATIONAL INFORMATION

WORSHIP SERVICES

TOTAL ATNDNCE AT WORSHIP EACH WEEK	21,206	20,705	501-	2.36-
AVG SUNDAY ATTENDANCE PER CONG	97	96	1-	1.03-
PCT BAPT MBRS ATTENDING WORSHIP	26.48	26.19	0.29-	1.09-

CONGS REPORTING ETHNIC GROUP MEMBERS

AFRICAN AMERICAN/BLACK	139	139	0+	0.00+
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	17	15	2-	11.76-
ARAB/MIDDLE EASTERN	11	18	7+	63.63+
ASIAN/PACIFIC ISLANDER	99	101	2+	2.02+
LATINO/HISPANIC	128	129	1+	0.78+
MULTIETHNIC	28	54	26+	92.85+
WHITE	200	196	4-	2.00-
OTHER	52	40	12-	23.07-

PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS

AFRICAN AMERICAN/BLACK	63.76
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	6.88
ARAB/MIDDLE EASTERN	8.25
ASIAN/PACIFIC ISLANDER	46.33
LATINO/HISPANIC	59.17
MULTIETHNIC	24.77
WHITE	89.90
OTHER	18.34

TOTAL ETHNIC BAPTIZED MEMBERSHIP

AFRICAN AMERICAN/BLACK	8,223	8,017	206-	2.50-
AMERICAN INDIAN/ALASKA NATIVE	31	28	3-	9.67-
ARAB/MIDDLE EASTERN	97	141	44+	45.36+
ASIAN/PACIFIC ISLANDER	1,113	1,201	88+	7.90+
LATINO/HISPANIC	2,300	2,340	40+	1.73+
MULTIETHNIC	389	1,101	712+	183.03+
WHITE	64,899	63,409	1,490-	2.29-
OTHER	1,980	1,777	203-	10.25-

PERCENT ETHNIC BAPTIZED MEMBERSHIP

AFRICAN AMERICAN/BLACK	10.14
AMERICAN INDIAN/ALASKA NATIVE	0.03
ARAB/MIDDLE EASTERN	0.17
ASIAN/PACIFIC ISLANDER	1.51
LATINO/HISPANIC	2.96
MULTIETHNIC	1.39
WHITE	80.21
OTHER	2.24

DISTRIBUTION OF CONGREGATIONS BY SIZE

	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS	
		TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT
FORMING	0	2	0.91	0	0.00	2	0.91	0	0.00
VERY SMALL	1-175	83	38.07	7,932	10.03	106	48.62	9,295	16.74
SMALL	176-350	51	23.39	12,907	16.32	61	27.98	15,708	28.30
MODERATELY SMALL	351-500	35	16.05	14,938	18.89	24	11.00	10,157	18.29
MEDIUM SIZED	501-700	20	9.17	11,981	15.15	9	4.12	5,400	9.72
MODERATELY LARGE	701-950	9	4.12	7,376	9.33	11	5.04	9,122	16.43
LARGE	951-1,500	12	5.50	13,437	16.99	5	2.29	5,823	10.49
VERY LARGE	> 1,500	6	2.75	10,478	13.25	0	0.00	0	0.00

7D UPSTATE NEW YORK SYNOD ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	196	194	2-	1.02-		
BAPTIZED MEMBERS	80,347	78,569	1,778-	2.21-	BAPTIZED MEMBERS (/194)	404.99
CONFIRMED MEMBERS	57,071	55,991	1,080-	1.89-	CONFIRMED MEMBERS (/194)	288.61
COMMUNING MEMBERS -- CONFIRMED	36,763	35,865	898-	2.44-	COMMUNING MBRS - CONF (/194)	184.87
COMMUNING MEMBERS -- UNCONFIRMED	3,964	4,032	68+	1.71+	COMMUN MBRS - UNCONF (/194)	20.78
COMMUNED AND CONTRIBUTED	33,416	31,805	1,611-	4.82-	COMMUNED AND CONTRIB (/193)	164.79

ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	999	991	8-	0.80-		
BY BAPTISM - ADULTS 16 AND OLDER	85	96	11+	12.94+		
BY AFFIRMATION OF FAITH	741	748	7+	0.94+		
BY TRANSFER FROM ELCA CONGS	613	505	108-	17.61-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	94	125	31+	32.97+		
FROM NON-LUTHERAN CONGREGATIONS	234	180	54-	23.07-		
FROM OTHER SOURCES AND STAT ADJS	352	413	61+	17.32+		
TOTAL ACCESSIONS -- BAPT MBRS	3,118	3,058	60-	1.92-		

BAPTIZED MEMBERS -- LOSSES						
BY DEATH	755	741	14-	1.85-		
BY TRANSFER TO ELCA CONGS	432	369	63-	14.58-		
BY TRANSFER TO OTHER LUTHERAN CONGS	83	100	17+	20.48+		
TO NON-LUTHERAN CONGREGATIONS	207	244	37+	17.87+		
FOR OTHER REASONS AND STAT ADJS	2,909	2,654	255-	8.76-		
TOTAL LOSSES -- BAPT MBRS	4,386	4,108	278-	6.33-		

CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	61	69	8+	13.11+		
BY AFFIRMATION OF FAITH	563	591	28+	4.97+		
BY TRANSFER FROM ELCA CONGS	415	355	60-	14.45-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	67	71	4+	5.97+		
FROM NON-LUTHERAN CONGREGATIONS	148	109	39-	26.35-		
FROM OTHER SOURCES AND STAT ADJS	384	476	92+	23.95+		
BAPTIZED MEMBERS CONFIRMED	734	680	54-	7.35-		
TOTAL ACCESSIONS -- CONF MBRS	2,372	2,351	21-	0.88-		

CONFIRMED MEMBERS -- LOSSES						
BY DEATH	696	673	23-	3.30-		
BY TRANSFER TO ELCA CONGS	315	285	30-	9.52-		
BY TRANSFER TO OTHER LUTHERAN CONGS	61	63	2+	3.27+		
TO NON-LUTHERAN CONGREGATIONS	142	185	43+	30.28+		
FOR OTHER REASONS AND STAT ADJS	1,668	1,621	47-	2.81-		
TOTAL LOSSES -- CONF MBRS	2,882	2,827	55-	1.90-		

7D UPSTATE NEW YORK SYNOD ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	30,732,942	29,211,980	1,520,962-	4.94-	TOTAL RECEIPTS (/194)	150,577.21
TOTAL DISBURSEMENTS	30,162,676	30,095,801	66,875-	0.22-	TOTAL DISBURSE (/194)	155,132.99
ASSETS, VALUE ON DEC 31	248,132,576	258,551,537	10,418,961+	4.19+	ASSETS VAL 12-31 (/194)	1,332,739.88
TOTAL INDEBTEDNESS ON DEC 31	11,549,846	11,252,610	297,236-	2.57-	TOTAL INDEBT (/194)	58,003.14
AVERAGE GIVING PER BAPT MEMBER	299.14	303.94	4.80+	1.60+	PERCENT--INDEBTEDNESS/ASSETS	4.35
AVERAGE GIVING PER CONF MEMBER	421.15	426.50	5.35+	1.27+	PERCENT--CONGS WITH NO DEBT	68.55
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	20,885,983	20,872,668	13,315-	0.06-		
DESIGNATED GIVING BY MEMBERS	3,149,485	3,007,886	141,599-	4.49-		
EARNED INCOME, UNRESTRICTED	1,901,167	1,637,810	263,357-	13.85-		
EARNED INCOME, RESTRICTED	877,127	780,909	96,218-	10.96-		
GRANTS & DO SUPPORT	135,487	136,183	696+	0.51+		
CASH BORROWED	1,729,631	923,154	806,477-	46.62-		
OTHER RECEIPTS	2,054,062	1,853,370	200,692-	9.77-		
DISBURSEMENTS FOR REGULAR OPERATION					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	21,602,352	22,109,674	507,322+	2.34+	CURRENT OPERATING EXPENSES	73.46
CAPITAL IMPROVEMENTS	2,795,380	2,980,426	185,046+	6.61+	CAPITAL IMPROVEMENTS	9.90
PAYMENT ON DEBTS	1,905,102	1,660,669	244,433-	12.83-	PAYMENT ON DEBTS	5.51
MISSION SUPPORT	1,746,555	1,660,848	85,707-	4.90-	MISSION SUPPORT	5.51
SPECIFIC MISSION SUPPRT-DES GIV	60,493	82,808	22,315+	36.88+	SPECIFIC MISSION SUPPORT (DES GIV)	0.27
WORLD HUNGER APPEAL	131,261	118,964	12,297-	9.36-	WORLD HUNGER APPEAL	0.39
DISASTER RESPONSE	6,557	29,146	22,589+	344.50+	DISASTER RESPONSE	0.09
MISSION PARTNERS	11,633	24,548	12,915+	111.02+	MISSION PARTNERS	0.08
MISSION FOUNDERS	0	0	0+	0.00+	MISSION FOUNDERS	0.00
VISION FOR MISSION	1,636	2,324	688+	42.05+	VISION FOR MISSION	0.00
MISSIONARY SPONSORSHIP	38,648	40,609	1,961+	5.07+	MISSIONARY SPONSORSHIP	0.13
SYNODICAL BENEVOLENCES	133,934	131,918	2,016-	1.50-	SYNODICAL BENEVOLENCES	0.43
LOCAL COMMUNITY BENEVOLENCES	496,446	461,584	34,862-	7.02-	LOCAL COMMUNITY BENEVOLENCES	1.53
OTHER BENEVOLENCES	146,915	198,065	51,150+	34.81+	OTHER BENEVOLENCES	0.65
OTHER EXPENSES	1,085,764	594,218	491,546-	45.27-	OTHER EXPENSES	1.97
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	182,310,453	194,880,257	12,569,804+	6.89+		
PARISH HOUSE AND LOT	11,297,820	7,682,217	3,615,603-	32.00-		
PARSONAGE(S) AND LOT(S)	6,304,293	6,512,297	208,004+	3.29+		
OTHER REAL ESTATE	2,766,370	4,820,797	2,054,427+	74.26+		
ENDOWMENT AND MEMORIAL FUNDS	31,090,578	29,811,613	1,278,965-	4.11-		
CASH, SAVINGS, BONDS, ETC.	9,506,565	10,882,298	1,375,733+	14.47+		
OTHER ASSETS	4,856,497	3,962,058	894,439-	18.41-		
NUMBER OF BEQUESTS RECEIVED	66	37	29-	43.93-	NUMBER OF BEQUESTS PER 100 DEATHS	4.99
TOTAL VALUE OF BEQUESTS RECEIVED	1,185,661	691,034	494,627-	41.71-	AVERAGE VALUE PER BEQUEST	18,676.59
INTENDED MISSION SUPPORT	1,703,847	1,682,754	21,093-	1.23-		

7D UPSTATE NEW YORK SYNOD ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS
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SUMMARY OF CONGREGATIONAL INFORMATION

WORSHIP SERVICES

TOTAL ATNDNCE AT WORSHIP EACH WEEK	19,220	18,509	711-	3.69-
AVG SUNDAY ATTENDANCE PER CONG	98	95	3-	3.06-
PCT BAPT MBRS ATTENDING WORSHIP	23.92	23.55	0.37-	1.54-

CONGS REPORTING ETHNIC GROUP MEMBERS

AFRICAN AMERICAN/BLACK	70	65	5-	7.14-
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	27	28	1+	3.70+
ARAB/MIDDLE EASTERN	6	10	4+	66.66+
ASIAN/PACIFIC ISLANDER	62	58	4-	6.45-
LATINO/HISPANIC	41	44	3+	7.31+
MULTIETHNIC	26	27	1+	3.84+
WHITE	195	194	1-	0.51-
OTHER	13	12	1-	7.69-

PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS

AFRICAN AMERICAN/BLACK	33.50
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	14.43
ARAB/MIDDLE EASTERN	5.15
ASIAN/PACIFIC ISLANDER	29.89
LATINO/HISPANIC	22.68
MULTIETHNIC	13.91
WHITE	100.00
OTHER	6.18

TOTAL ETHNIC BAPTIZED MEMBERSHIP

AFRICAN AMERICAN/BLACK	573	582	9+	1.57+
AMERICAN INDIAN/ALASKA NATIVE	79	86	7+	8.86+
ARAB/MIDDLE EASTERN	10	25	15+	150.00+
ASIAN/PACIFIC ISLANDER	166	170	4+	2.40+
LATINO/HISPANIC	114	110	4-	3.50-
MULTIETHNIC	69	86	17+	24.63+
WHITE	79,296	77,476	1,820-	2.29-
OTHER	40	34	6-	15.00-

PERCENT ETHNIC BAPTIZED MEMBERSHIP

AFRICAN AMERICAN/BLACK	0.74
AMERICAN INDIAN/ALASKA NATIVE	0.10
ARAB/MIDDLE EASTERN	0.03
ASIAN/PACIFIC ISLANDER	0.21
LATINO/HISPANIC	0.14
MULTIETHNIC	0.10
WHITE	98.60
OTHER	0.04

DISTRIBUTION OF CONGREGATIONS BY SIZE

	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS	
		TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT
FORMING	0	0	0.00	0	0.00	0	0.00	0	0.00
VERY SMALL	1-175	38	19.58	4,165	5.30	71	36.59	8,057	14.38
SMALL	176-350	62	31.95	15,678	19.95	72	37.11	19,239	34.36
MODERATELY SMALL	351-500	40	20.61	16,747	21.31	25	12.88	10,469	18.69
MEDIUM SIZED	501-700	26	13.40	15,372	19.56	14	7.21	8,536	15.24
MODERATELY LARGE	701-950	14	7.21	10,958	13.94	11	5.67	8,699	15.53
LARGE	951-1,500	14	7.21	15,649	19.91	1	0.51	991	1.76
VERY LARGE	> 1,500	0	0.00	0	0.00	0	0.00	0	0.00

7E NORTHEASTERN PENNSYLVANIA SYNOD ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	294	294	0+	0.00+		
BAPTIZED MEMBERS	161,738	160,130	1,608-	0.99-	BAPTIZED MEMBERS (/293)	546.51
CONFIRMED MEMBERS	119,341	117,806	1,535-	1.28-	CONFIRMED MEMBERS (/293)	402.06
COMMUNING MEMBERS -- CONFIRMED	79,933	78,093	1,840-	2.30-	COMMUNING MBRS - CONF (/293)	266.52
COMMUNING MEMBERS -- UNCONFIRMED	6,433	6,030	403-	6.26-	COMMUN MBRS - UNCONF (/293)	20.58
COMMUNED AND CONTRIBUTED	73,942	72,315	1,627-	2.20-	COMMUNED AND CONTRIB (/293)	246.80
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	1,996	1,987	9-	0.45-		
BY BAPTISM - ADULTS 16 AND OLDER	109	125	16+	14.67+		
BY AFFIRMATION OF FAITH	1,515	1,517	2+	0.13+		
BY TRANSFER FROM ELCA CONGS	1,124	1,165	41+	3.64+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	175	175	0+	0.00+		
FROM NON-LUTHERAN CONGREGATIONS	421	437	16+	3.80+		
FROM OTHER SOURCES AND STAT ADJS	806	864	58+	7.19+		
TOTAL ACCESSIONS -- BAPT MBRS	6,146	6,270	124+	2.01+		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	1,993	1,876	117-	5.87-		
BY TRANSFER TO ELCA CONGS	863	877	14+	1.62+		
BY TRANSFER TO OTHER LUTHERAN CONGS	124	154	30+	24.19+		
TO NON-LUTHERAN CONGREGATIONS	465	533	68+	14.62+		
FOR OTHER REASONS AND STAT ADJS	4,963	5,467	504+	10.15+		
TOTAL LOSSES -- BAPT MBRS	8,408	8,907	499+	5.93+		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	77	88	11+	14.28+		
BY AFFIRMATION OF FAITH	1,220	1,200	20-	1.63-		
BY TRANSFER FROM ELCA CONGS	835	871	36+	4.31+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	115	119	4+	3.47+		
FROM NON-LUTHERAN CONGREGATIONS	301	314	13+	4.31+		
FROM OTHER SOURCES AND STAT ADJS	666	676	10+	1.50+		
BAPTIZED MEMBERS CONFIRMED	1,468	1,505	37+	2.52+		
TOTAL ACCESSIONS -- CONF MBRS	4,682	4,773	91+	1.94+		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	1,899	1,776	123-	6.47-		
BY TRANSFER TO ELCA CONGS	675	663	12-	1.77-		
BY TRANSFER TO OTHER LUTHERAN CONGS	106	117	11+	10.37+		
TO NON-LUTHERAN CONGREGATIONS	357	280	77-	21.56-		
FOR OTHER REASONS AND STAT ADJS	3,185	4,137	952+	29.89+		
TOTAL LOSSES -- CONF MBRS	6,222	6,973	751+	12.07+		

7E NORTHEASTERN PENNSYLVANIA SYNOD ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	55,950,007	56,206,352	256,345+	0.45+	TOTAL RECEIPTS (/291)	193,148.97
TOTAL DISBURSEMENTS	58,518,387	57,183,943	1,334,444-	2.28-	TOTAL DISBURSE (/291)	196,508.39
ASSETS, VALUE ON DEC 31	563,886,880	596,292,552	32,405,672+	5.74+	ASSETS VAL 12-31 (/291)	2,049,115.29
TOTAL INDEBTEDNESS ON DEC 31	17,201,885	20,465,239	3,263,354+	18.97+	TOTAL INDEBT (/291)	70,327.28
AVERAGE GIVING PER BAPT MEMBER	263.86	269.91	6.05+	2.29+	PERCENT--INDEBTEDNESS/ASSETS	3.43
AVERAGE GIVING PER CONF MEMBER	357.60	366.88	9.28+	2.59+	PERCENT--CONGS WITH NO DEBT	68.70
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	36,776,079	37,716,181	940,102+	2.55+		
DESIGNATED GIVING BY MEMBERS	5,900,949	5,504,872	396,077-	6.71-		
EARNED INCOME, UNRESTRICTED	3,054,965	3,818,008	763,043+	24.97+		
EARNED INCOME, RESTRICTED	2,105,848	1,599,312	506,536-	24.05-		
GRANTS & DO SUPPORT	181,402	150,763	30,639-	16.89-		
CASH BORROWED	3,419,321	3,422,295	2,974+	0.08+		
OTHER RECEIPTS	4,511,443	3,994,921	516,522-	11.44-		
DISBURSEMENTS FOR REGULAR OPERATION					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	39,727,536	40,147,493	419,957+	1.05+	CURRENT OPERATING EXPENSES	70.20
CAPITAL IMPROVEMENTS	7,936,342	6,303,591	1,632,751-	20.57-	CAPITAL IMPROVEMENTS	11.02
PAYMENT ON DEBTS	3,595,519	3,403,182	192,337-	5.34-	PAYMENT ON DEBTS	5.95
MISSION SUPPORT	3,499,071	3,414,108	84,963-	2.42-	MISSION SUPPORT	5.97
SPECIFIC MISSION SUPPRT-DES GIV	178,274	88,829	89,445-	50.17-	SPECIFIC MISSION SUPPORT (DES GIV)	0.15
WORLD HUNGER APPEAL	416,099	414,299	1,800-	0.43-	WORLD HUNGER APPEAL	0.72
DISASTER RESPONSE	70,724	77,612	6,888+	9.73+	DISASTER RESPONSE	0.13
MISSION PARTNERS	44,824	33,126	11,698-	26.09-	MISSION PARTNERS	0.05
MISSION FOUNDERS	500	1,000	500+	100.00+	MISSION FOUNDERS	0.00
VISION FOR MISSION	3,745	5,240	1,495+	39.91+	VISION FOR MISSION	0.00
MISSIONARY SPONSORSHIP	47,484	103,853	56,369+	118.71+	MISSIONARY SPONSORSHIP	0.18
SYNODICAL BENEVOLENCES	291,973	259,624	32,349-	11.07-	SYNODICAL BENEVOLENCES	0.45
LOCAL COMMUNITY BENEVOLENCES	570,958	554,215	16,743-	2.93-	LOCAL COMMUNITY BENEVOLENCES	0.96
OTHER BENEVOLENCES	215,141	218,791	3,650+	1.69+	OTHER BENEVOLENCES	0.38
OTHER EXPENSES	1,920,197	2,158,980	238,783+	12.43+	OTHER EXPENSES	3.77
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	418,815,115	440,454,827	21,639,712+	5.16+		
PARISH HOUSE AND LOT	22,656,333	25,792,474	3,136,141+	13.84+		
PARSONAGE(S) AND LOT(S)	12,849,650	13,416,726	567,076+	4.41+		
OTHER REAL ESTATE	9,676,083	10,695,760	1,019,677+	10.53+		
ENDOWMENT AND MEMORIAL FUNDS	68,352,182	74,341,048	5,988,866+	8.76+		
CASH, SAVINGS, BONDS, ETC.	22,573,434	23,946,220	1,372,786+	6.08+		
OTHER ASSETS	8,964,083	7,645,497	1,318,586-	14.70-		
NUMBER OF BEQUESTS RECEIVED	233	174	59-	25.32-	NUMBER OF BEQUESTS PER 100 DEATHS	9.27
TOTAL VALUE OF BEQUESTS RECEIVED	2,734,428	2,674,836	59,592-	2.17-	AVERAGE VALUE PER BEQUEST	15,372.62
INTENDED MISSION SUPPORT	3,031,088	3,309,677	278,589+	9.19+		

7E NORTHEASTERN PENNSYLVANIA SYNOD ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS
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SUMMARY OF CONGREGATIONAL INFORMATION

WORSHIP SERVICES

TOTAL ATNDNCE AT WORSHIP EACH WEEK	34,805	34,626	179-	0.51-
AVG SUNDAY ATTENDANCE PER CONG	118	118	0+	0.00+
PCT BAPT MBRS ATTENDING WORSHIP	21.51	21.62	0.11+	0.51+

CONGS REPORTING ETHNIC GROUP MEMBERS

AFRICAN AMERICAN/BLACK	78	87	9+	11.53+
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	18	17	1-	5.55-
ARAB/MIDDLE EASTERN	6	9	3+	50.00+
ASIAN/PACIFIC ISLANDER	83	87	4+	4.81+
LATINO/HISPANIC	98	88	10-	10.20-
MULTIETHNIC	22	37	15+	68.18+
WHITE	292	292	0+	0.00+
OTHER	15	14	1-	6.66-

PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS

AFRICAN AMERICAN/BLACK	29.59
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	5.78
ARAB/MIDDLE EASTERN	3.06
ASIAN/PACIFIC ISLANDER	29.59
LATINO/HISPANIC	29.93
MULTIETHNIC	12.58
WHITE	99.31
OTHER	4.76

TOTAL ETHNIC BAPTIZED MEMBERSHIP

AFRICAN AMERICAN/BLACK	368	368	0+	0.00+
AMERICAN INDIAN/ALASKA NATIVE	58	50	8-	13.79-
ARAB/MIDDLE EASTERN	16	20	4+	25.00+
ASIAN/PACIFIC ISLANDER	233	249	16+	6.86+
LATINO/HISPANIC	616	671	55+	8.92+
MULTIETHNIC	80	131	51+	63.75+
WHITE	160,105	158,485	1,620-	1.01-
OTHER	262	156	106-	40.45-

PERCENT ETHNIC BAPTIZED MEMBERSHIP

AFRICAN AMERICAN/BLACK	0.22
AMERICAN INDIAN/ALASKA NATIVE	0.03
ARAB/MIDDLE EASTERN	0.01
ASIAN/PACIFIC ISLANDER	0.15
LATINO/HISPANIC	0.41
MULTIETHNIC	0.08
WHITE	98.97
OTHER	0.09

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS	
	TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT
FORMING	0		0	0.00	1	0.34	0	0.00
VERY SMALL	1-175	43	4,198	2.62	67	22.78	6,882	5.84
SMALL	176-350	71	18,709	11.68	96	32.65	25,088	21.29
MODERATELY SMALL	351-500	60	25,042	15.63	48	16.32	20,323	17.25
MEDIUM SIZED	501-700	38	22,053	13.77	39	13.26	23,061	19.57
MODERATELY LARGE	701-950	36	29,132	18.19	29	9.86	23,114	19.62
LARGE	951-1,500	36	41,025	25.61	10	3.40	11,451	9.72
VERY LARGE	> 1,500	9	19,971	12.47	4	1.36	7,887	6.69

7F SOUTHEASTERN PENNSYLVANIA SYNOD ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	175	174	1-	0.57-		
BAPTIZED MEMBERS	96,878	95,587	1,291-	1.33-	BAPTIZED MEMBERS (/173)	552.52
CONFIRMED MEMBERS	69,683	68,754	929-	1.33-	CONFIRMED MEMBERS (/172)	399.73
COMMUNING MEMBERS -- CONFIRMED	49,070	48,154	916-	1.86-	COMMUNING MBRS - CONF (/172)	279.96
COMMUNING MEMBERS -- UNCONFIRMED	4,477	5,082	605+	13.51+	COMMUN MBRS - UNCONF (/172)	29.54
COMMUNED AND CONTRIBUTED	45,543	44,806	737-	1.61-	COMMUNED AND CONTRIB (/172)	260.50
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	1,460	1,439	21-	1.43-		
BY BAPTISM - ADULTS 16 AND OLDER	89	116	27+	30.33+		
BY AFFIRMATION OF FAITH	1,736	1,512	224-	12.90-		
BY TRANSFER FROM ELCA CONGS	708	792	84+	11.86+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	134	127	7-	5.22-		
FROM NON-LUTHERAN CONGREGATIONS	270	309	39+	14.44+		
FROM OTHER SOURCES AND STAT ADJS	307	390	83+	27.03+		
TOTAL ACCESSIONS -- BAPT MBRS	4,704	4,685	19-	0.40-		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	1,009	1,020	11+	1.09+		
BY TRANSFER TO ELCA CONGS	792	777	15-	1.89-		
BY TRANSFER TO OTHER LUTHERAN CONGS	93	156	63+	67.74+		
TO NON-LUTHERAN CONGREGATIONS	323	313	10-	3.09-		
FOR OTHER REASONS AND STAT ADJS	5,439	4,360	1,079-	19.83-		
TOTAL LOSSES -- BAPT MBRS	7,656	6,626	1,030-	13.45-		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	57	68	11+	19.29+		
BY AFFIRMATION OF FAITH	1,344	1,173	171-	12.72-		
BY TRANSFER FROM ELCA CONGS	534	610	76+	14.23+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	83	91	8+	9.63+		
FROM NON-LUTHERAN CONGREGATIONS	198	233	35+	17.67+		
FROM OTHER SOURCES AND STAT ADJS	331	308	23-	6.94-		
BAPTIZED MEMBERS CONFIRMED	941	813	128-	13.60-		
TOTAL ACCESSIONS -- CONF MBRS	3,488	3,296	192-	5.50-		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	969	959	10-	1.03-		
BY TRANSFER TO ELCA CONGS	608	568	40-	6.57-		
BY TRANSFER TO OTHER LUTHERAN CONGS	72	99	27+	37.50+		
TO NON-LUTHERAN CONGREGATIONS	209	206	3-	1.43-		
FOR OTHER REASONS AND STAT ADJS	3,542	2,739	803-	22.67-		
TOTAL LOSSES -- CONF MBRS	5,400	4,571	829-	15.35-		

7F SOUTHEASTERN PENNSYLVANIA SYNOD ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	54,806,836	53,059,039	1,747,797-	3.18-	TOTAL RECEIPTS (/173)	306,699.64
TOTAL DISBURSEMENTS	54,276,423	52,294,878	1,981,545-	3.65-	TOTAL DISBURSE (/173)	302,282.53
ASSETS, VALUE ON DEC 31	395,162,388	410,586,559	15,424,171+	3.90+	ASSETS VAL 12-31 (/173)	2,373,332.71
TOTAL INDEBTEDNESS ON DEC 31	28,049,366	28,677,775	628,409+	2.24+	TOTAL INDEBT (/173)	165,767.48
AVERAGE GIVING PER BAPT MEMBER	409.39	416.09	6.70+	1.63+	PERCENT--INDEBTEDNESS/ASSETS	6.98
AVERAGE GIVING PER CONF MEMBER	569.16	578.48	9.32+	1.63+	PERCENT--CONGS WITH NO DEBT	61.49
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	31,939,003	32,181,677	242,674+	0.75+		
DESIGNATED GIVING BY MEMBERS	7,722,338	7,591,823	130,515-	1.69-		
EARNED INCOME, UNRESTRICTED	2,308,851	2,542,947	234,096+	10.13+		
EARNED INCOME, RESTRICTED	1,379,235	1,541,562	162,327+	11.76+		
GRANTS & DO SUPPORT	413,406	417,030	3,624+	0.87+		
CASH BORROWED	5,141,538	2,730,061	2,411,477-	46.90-		
OTHER RECEIPTS	5,902,465	6,053,939	151,474+	2.56+		
DISBURSEMENTS FOR REGULAR OPERATION					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	35,223,513	36,961,465	1,737,952+	4.93+	CURRENT OPERATING EXPENSES	70.67
CAPITAL IMPROVEMENTS	5,724,119	4,902,596	821,523-	14.35-	CAPITAL IMPROVEMENTS	9.37
PAYMENT ON DEBTS	3,709,504	3,118,199	591,305-	15.94-	PAYMENT ON DEBTS	5.96
MISSION SUPPORT	2,932,231	2,827,799	104,432-	3.56-	MISSION SUPPORT	5.40
SPECIFIC MISSION SUPPRT-DES GIV	84,463	114,367	29,904+	35.40+	SPECIFIC MISSION SUPPORT (DES GIV)	0.21
WORLD HUNGER APPEAL	236,784	265,507	28,723+	12.13+	WORLD HUNGER APPEAL	0.50
DISASTER RESPONSE	20,917	57,330	36,413+	174.08+	DISASTER RESPONSE	0.10
MISSION PARTNERS	128,527	131,134	2,607+	2.02+	MISSION PARTNERS	0.25
MISSION FOUNDERS	2,247	500	1,747-	77.74-	MISSION FOUNDERS	0.00
VISION FOR MISSION	1,227	1,595	368+	29.99+	VISION FOR MISSION	0.00
MISSIONARY SPONSORSHIP	103,864	80,146	23,718-	22.83-	MISSIONARY SPONSORSHIP	0.15
SYNODICAL BENEVOLENCES	221,044	187,506	33,538-	15.17-	SYNODICAL BENEVOLENCES	0.35
LOCAL COMMUNITY BENEVOLENCES	545,608	602,592	56,984+	10.44+	LOCAL COMMUNITY BENEVOLENCES	1.15
OTHER BENEVOLENCES	311,460	343,821	32,361+	10.39+	OTHER BENEVOLENCES	0.65
OTHER EXPENSES	5,030,915	2,700,321	2,330,594-	46.32-	OTHER EXPENSES	5.16
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	294,165,753	312,403,990	18,238,237+	6.19+		
PARISH HOUSE AND LOT	24,252,800	20,851,791	3,401,009-	14.02-		
PARSONAGE(S) AND LOT(S)	10,519,076	13,246,436	2,727,360+	25.92+		
OTHER REAL ESTATE	7,850,564	8,428,590	578,026+	7.36+		
ENDOWMENT AND MEMORIAL FUNDS	34,388,634	37,349,683	2,961,049+	8.61+		
CASH, SAVINGS, BONDS, ETC.	11,833,414	12,868,050	1,034,636+	8.74+		
OTHER ASSETS	12,152,147	5,438,019	6,714,128-	55.25-		
NUMBER OF BEQUESTS RECEIVED	174	112	62-	35.63-	NUMBER OF BEQUESTS PER 100 DEATHS	10.98
TOTAL VALUE OF BEQUESTS RECEIVED	3,409,261	3,261,655	147,606-	4.32-	AVERAGE VALUE PER BEQUEST	29,121.91
INTENDED MISSION SUPPORT	3,097,108	2,757,273	339,835-	10.97-		

7F SOUTHEASTERN PENNSYLVANIA SYNOD ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS
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SUMMARY OF CONGREGATIONAL INFORMATION

WORSHIP SERVICES

TOTAL ATNDNCE AT WORSHIP EACH WEEK	25,025	24,750	275-	1.09-
AVG SUNDAY ATTENDANCE PER CONG	144	143	1-	0.69-
PCT BAPT MBRS ATTENDING WORSHIP	25.83	25.89	0.06+	0.23+

CONGS REPORTING ETHNIC GROUP MEMBERS

AFRICAN AMERICAN/BLACK	96	98	2+	2.08+
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	14	13	1-	7.14-
ARAB/MIDDLE EASTERN	11	10	1-	9.09-
ASIAN/PACIFIC ISLANDER	67	75	8+	11.94+
LATINO/HISPANIC	58	59	1+	1.72+
MULTIETHNIC	26	31	5+	19.23+
WHITE	170	169	1-	0.58-
OTHER	16	18	2+	12.50+

PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS

AFRICAN AMERICAN/BLACK	56.32
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	7.47
ARAB/MIDDLE EASTERN	5.74
ASIAN/PACIFIC ISLANDER	43.10
LATINO/HISPANIC	33.90
MULTIETHNIC	17.81
WHITE	97.12
OTHER	10.34

TOTAL ETHNIC BAPTIZED MEMBERSHIP

AFRICAN AMERICAN/BLACK	3,478	3,540	62+	1.78+
AMERICAN INDIAN/ALASKA NATIVE	45	49	4+	8.88+
ARAB/MIDDLE EASTERN	24	22	2-	8.33-
ASIAN/PACIFIC ISLANDER	334	351	17+	5.08+
LATINO/HISPANIC	400	440	40+	10.00+
MULTIETHNIC	121	179	58+	47.93+
WHITE	92,249	90,755	1,494-	1.61-
OTHER	227	251	24+	10.57+

PERCENT ETHNIC BAPTIZED MEMBERSHIP

AFRICAN AMERICAN/BLACK	3.70
AMERICAN INDIAN/ALASKA NATIVE	0.05
ARAB/MIDDLE EASTERN	0.02
ASIAN/PACIFIC ISLANDER	0.36
LATINO/HISPANIC	0.46
MULTIETHNIC	0.18
WHITE	94.94
OTHER	0.26

DISTRIBUTION OF CONGREGATIONS BY SIZE

	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS	
		TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT
FORMING	0	1	0.57	0	0.00	2	1.14	0	0.00
VERY SMALL	1-175	27	15.51	3,133	3.27	43	24.71	4,673	6.79
SMALL	176-350	55	31.60	14,260	14.91	58	33.33	14,042	20.42
MODERATELY SMALL	351-500	26	14.94	10,993	11.50	21	12.06	8,890	12.93
MEDIUM SIZED	501-700	18	10.34	10,655	11.14	21	12.06	12,136	17.65
MODERATELY LARGE	701-950	19	10.91	16,094	16.83	22	12.64	17,300	25.16
LARGE	951-1,500	22	12.64	24,603	25.73	5	2.87	5,766	8.38
VERY LARGE	> 1,500	6	3.44	15,849	16.58	2	1.14	5,947	8.64

7G SLOVAK ZION SYNOD ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	30	27	3-	10.00-		
BAPTIZED MEMBERS	5,156	5,091	65-	1.26-	BAPTIZED MEMBERS (/27)	188.55
CONFIRMED MEMBERS	4,127	4,063	64-	1.55-	CONFIRMED MEMBERS (/27)	150.48
COMMUNING MEMBERS -- CONFIRMED	2,980	2,862	118-	3.95-	COMMUNING MBRS - CONF (/27)	106.00
COMMUNING MEMBERS -- UNCONFIRMED	119	133	14+	11.76+	COMMUN MBRS - UNCONF (/27)	4.92
COMMUNED AND CONTRIBUTED	2,819	2,724	95-	3.36-	COMMUNED AND CONTRIB (/27)	100.88
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	42	49	7+	16.66+		
BY BAPTISM - ADULTS 16 AND OLDER	9	11	2+	22.22+		
BY AFFIRMATION OF FAITH	53	38	15-	28.30-		
BY TRANSFER FROM ELCA CONGS	12	28	16+	133.33+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	8	7	1-	12.50-		
FROM NON-LUTHERAN CONGREGATIONS	11	36	25+	227.27+		
FROM OTHER SOURCES AND STAT ADJS	35	16	19-	54.28-		
TOTAL ACCESSIONS -- BAPT MBRS	170	185	15+	8.82+		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	156	126	30-	19.23-		
BY TRANSFER TO ELCA CONGS	14	26	12+	85.71+		
BY TRANSFER TO OTHER LUTHERAN CONGS	8	18	10+	125.00+		
TO NON-LUTHERAN CONGREGATIONS	26	26	0+	0.00+		
FOR OTHER REASONS AND STAT ADJS	336	205	131-	38.98-		
TOTAL LOSSES -- BAPT MBRS	540	401	139-	25.74-		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	8	10	2+	25.00+		
BY AFFIRMATION OF FAITH	40	27	13-	32.50-		
BY TRANSFER FROM ELCA CONGS	12	26	14+	116.66+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	8	7	1-	12.50-		
FROM NON-LUTHERAN CONGREGATIONS	9	22	13+	144.44+		
FROM OTHER SOURCES AND STAT ADJS	31	17	14-	45.16-		
BAPTIZED MEMBERS CONFIRMED	29	39	10+	34.48+		
TOTAL ACCESSIONS -- CONF MBRS	137	148	11+	8.02+		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	154	116	38-	24.67-		
BY TRANSFER TO ELCA CONGS	12	23	11+	91.66+		
BY TRANSFER TO OTHER LUTHERAN CONGS	7	14	7+	100.00+		
TO NON-LUTHERAN CONGREGATIONS	25	26	1+	4.00+		
FOR OTHER REASONS AND STAT ADJS	172	62	110-	63.95-		
TOTAL LOSSES -- CONF MBRS	370	241	129-	34.86-		

7G SLOVAK ZION SYNOD ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	2,715,349	2,576,079	139,270-	5.12-	TOTAL RECEIPTS (/27)	95,410.33
TOTAL DISBURSEMENTS	2,910,291	2,765,613	144,678-	4.97-	TOTAL DISBURSE (/27)	102,430.11
ASSETS, VALUE ON DEC 31	34,653,401	36,200,719	1,547,318+	4.46+	ASSETS VAL 12-31 (/27)	1,340,767.37
TOTAL INDEBTEDNESS ON DEC 31	548,684	478,574	70,110-	12.77-	TOTAL INDEBT (/27)	17,724.96
AVERAGE GIVING PER BAPT MEMBER	412.35	418.53	6.18+	1.49+	PERCENT--INDEBTEDNESS/ASSETS	1.32
AVERAGE GIVING PER CONF MEMBER	515.17	524.43	9.26+	1.79+	PERCENT--CONGS WITH NO DEBT	81.48
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	1,732,857	1,798,467	65,610+	3.78+		
DESIGNATED GIVING BY MEMBERS	393,267	332,310	60,957-	15.50-		
EARNED INCOME, UNRESTRICTED	169,863	155,066	14,797-	8.71-		
EARNED INCOME, RESTRICTED	50,870	50,870	18,145-	35.66-		
GRANTS & DO SUPPORT	16,876	11,200	5,676-	33.63-		
CASH BORROWED	106,250	0	106,250-	100.00-		
OTHER RECEIPTS	245,366	246,311	945+	0.38+		
DISBURSEMENTS FOR REGULAR OPERATION					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	2,408,535	2,317,029	91,506-	3.79-	CURRENT OPERATING EXPENSES	83.77
CAPITAL IMPROVEMENTS	271,442	122,576	148,866-	54.84-	CAPITAL IMPROVEMENTS	4.43
PAYMENT ON DEBTS	53,742	114,469	60,727+	112.99+	PAYMENT ON DEBTS	4.13
MISSION SUPPORT	109,836	107,612	2,224-	2.02-	MISSION SUPPORT	3.89
SPECIFIC MISSION SUPPRT-DES GIV	2,159	1,517	642-	29.73-	SPECIFIC MISSION SUPPORT (DES GIV)	0.05
WORLD HUNGER APPEAL	15,741	13,253	2,488-	15.80-	WORLD HUNGER APPEAL	0.47
DISASTER RESPONSE	729	5,291	4,562+	625.78+	DISASTER RESPONSE	0.19
MISSION PARTNERS	0	0	0+	0.00+	MISSION PARTNERS	0.00
MISSION FOUNDERS	0	0	0+	0.00+	MISSION FOUNDERS	0.00
VISION FOR MISSION	0	0	0+	0.00+	VISION FOR MISSION	0.00
MISSIONARY SPONSORSHIP	5,134	6,385	1,251+	24.36+	MISSIONARY SPONSORSHIP	0.23
SYNODICAL BENEVOLENCES	6,959	5,129	1,830-	26.29-	SYNODICAL BENEVOLENCES	0.18
LOCAL COMMUNITY BENEVOLENCES	22,231	16,205	6,026-	27.10-	LOCAL COMMUNITY BENEVOLENCES	0.58
OTHER BENEVOLENCES	5,491	32,920	27,429+	499.52+	OTHER BENEVOLENCES	1.19
OTHER EXPENSES	8,292	23,227	14,935+	180.11+	OTHER EXPENSES	0.83
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	29,168,410	30,597,410	1,429,000+	4.89+		
PARISH HOUSE AND LOT	550,000	650,000	100,000+	18.18+		
PARSONAGE(S) AND LOT(S)	1,116,632	1,214,632	98,000+	8.77+		
OTHER REAL ESTATE	1,102,000	1,052,000	50,000-	4.53-		
ENDOWMENT AND MEMORIAL FUNDS	1,371,592	1,327,285	44,307-	3.23-		
CASH, SAVINGS, BONDS, ETC.	1,211,159	1,288,785	77,626+	6.40+		
OTHER ASSETS	133,608	70,607	63,001-	47.15-		
NUMBER OF BEQUESTS RECEIVED	6	4	2-	33.33-	NUMBER OF BEQUESTS PER 100 DEATHS	3.17
TOTAL VALUE OF BEQUESTS RECEIVED	267,094	58,581	208,513-	78.06-	AVERAGE VALUE PER BEQUEST	14,645.25
INTENDED MISSION SUPPORT	94,239	94,339	100+	0.10+		

7G SLOVAK ZION SYNOD ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS
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SUMMARY OF CONGREGATIONAL INFORMATION

WORSHIP SERVICES

TOTAL ATNDNCE AT WORSHIP EACH WEEK	1,650	1,627	23-	1.39-
AVG SUNDAY ATTENDANCE PER CONG	55	60	5+	9.09+
PCT BAPT MBRS ATTENDING WORSHIP	32.00	31.95	0.05-	0.15-

CONGS REPORTING ETHNIC GROUP MEMBERS

AFRICAN AMERICAN/BLACK	2	1	1-	50.00-
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	2	1	1-	50.00-
ARAB/MIDDLE EASTERN	0	1	1+	0.00+
ASIAN/PACIFIC ISLANDER	3	3	0+	0.00+
LATINO/HISPANIC	3	3	0+	0.00+
MULTIETHNIC	0	0	0+	0.00+
WHITE	29	26	3-	10.34-
OTHER	1	0	1-	100.00-

PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS

AFRICAN AMERICAN/BLACK	3.70
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	3.70
ARAB/MIDDLE EASTERN	3.70
ASIAN/PACIFIC ISLANDER	11.11
LATINO/HISPANIC	11.11
MULTIETHNIC	0.00
WHITE	96.29
OTHER	0.00

TOTAL ETHNIC BAPTIZED MEMBERSHIP

AFRICAN AMERICAN/BLACK	11	20	9+	81.81+
AMERICAN INDIAN/ALASKA NATIVE	4	1	3-	75.00-
ARAB/MIDDLE EASTERN	0	1	1+	0.00+
ASIAN/PACIFIC ISLANDER	3	5	2+	66.66+
LATINO/HISPANIC	17	19	2+	11.76+
MULTIETHNIC	0	0	0+	0.00+
WHITE	5,102	5,027	75-	1.47-
OTHER	1	0	1-	100.00-

PERCENT ETHNIC BAPTIZED MEMBERSHIP

AFRICAN AMERICAN/BLACK	0.39
AMERICAN INDIAN/ALASKA NATIVE	0.01
ARAB/MIDDLE EASTERN	0.01
ASIAN/PACIFIC ISLANDER	0.09
LATINO/HISPANIC	0.37
MULTIETHNIC	0.00
WHITE	98.74
OTHER	0.00

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS	
	TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT
FORMING	0	0.00	0	0.00	0	0.00	0	0.00
VERY SMALL	14	51.85	1,183	23.23	18	66.66	1,576	38.78
SMALL	9	33.33	2,176	42.74	7	25.92	1,718	42.28
MODERATELY SMALL	4	14.81	1,732	34.02	2	7.40	769	18.92
MEDIUM SIZED	0	0.00	0	0.00	0	0.00	0	0.00
MODERATELY LARGE	0	0.00	0	0.00	0	0.00	0	0.00
LARGE	0	0.00	0	0.00	0	0.00	0	0.00
VERY LARGE	0	0.00	0	0.00	0	0.00	0	0.00

8A NORTHWESTERN PENNSYLVANIA SYNOD ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	90	90	0+	0.00+		
BAPTIZED MEMBERS	30,240	29,898	342-	1.13-	BAPTIZED MEMBERS (/90)	332.20
CONFIRMED MEMBERS	21,590	21,280	310-	1.43-	CONFIRMED MEMBERS (/90)	236.44
COMMUNING MEMBERS -- CONFIRMED	13,523	13,371	152-	1.12-	COMMUNING MBRS - CONF (/90)	148.56
COMMUNING MEMBERS -- UNCONFIRMED	1,423	1,398	25-	1.75-	COMMUN MBRS - UNCONF (/90)	15.53
COMMUNED AND CONTRIBUTED	11,645	11,741	96+	0.82+	COMMUNED AND CONTRIB (/90)	130.45
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	321	307	14-	4.36-		
BY BAPTISM - ADULTS 16 AND OLDER	47	47	0+	0.00+		
BY AFFIRMATION OF FAITH	141	109	32-	22.69-		
BY TRANSFER FROM ELCA CONGS	177	117	60-	33.89-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	30	40	10+	33.33+		
FROM NON-LUTHERAN CONGREGATIONS	36	66	30+	83.33+		
FROM OTHER SOURCES AND STAT ADJS	438	66	372-	84.93-		
TOTAL ACCESSIONS -- BAPT MBRS	1,190	752	438-	36.80-		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	309	318	9+	2.91+		
BY TRANSFER TO ELCA CONGS	192	129	63-	32.81-		
BY TRANSFER TO OTHER LUTHERAN CONGS	18	27	9+	50.00+		
TO NON-LUTHERAN CONGREGATIONS	70	58	12-	17.14-		
FOR OTHER REASONS AND STAT ADJS	771	593	178-	23.08-		
TOTAL LOSSES -- BAPT MBRS	1,360	1,125	235-	17.27-		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	30	43	13+	43.33+		
BY AFFIRMATION OF FAITH	93	91	2-	2.15-		
BY TRANSFER FROM ELCA CONGS	141	93	48-	34.04-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	23	29	6+	26.08+		
FROM NON-LUTHERAN CONGREGATIONS	21	42	21+	100.00+		
FROM OTHER SOURCES AND STAT ADJS	307	60	247-	80.45-		
BAPTIZED MEMBERS CONFIRMED	195	214	19+	9.74+		
TOTAL ACCESSIONS -- CONF MBRS	810	572	238-	29.38-		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	286	306	20+	6.99+		
BY TRANSFER TO ELCA CONGS	148	103	45-	30.40-		
BY TRANSFER TO OTHER LUTHERAN CONGS	17	26	9+	52.94+		
TO NON-LUTHERAN CONGREGATIONS	58	50	8-	13.79-		
FOR OTHER REASONS AND STAT ADJS	380	430	50+	13.15+		
TOTAL LOSSES -- CONF MBRS	889	915	26+	2.92+		

8A NORTHWESTERN PENNSYLVANIA SYNOD ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	10,307,788	10,576,560	268,772+	2.60+	TOTAL RECEIPTS (/90)	117,517.33
TOTAL DISBURSEMENTS	10,775,390	11,700,034	924,644+	8.58+	TOTAL DISBURSE (/90)	130,000.37
ASSETS, VALUE ON DEC 31	108,327,023	114,706,384	6,379,361+	5.88+	ASSETS VAL 12-31 (/90)	1,274,515.37
TOTAL INDEBTEDNESS ON DEC 31	1,086,108	1,133,807	47,699+	4.39+	TOTAL INDEBT (/90)	12,597.85
AVERAGE GIVING PER BAPT MEMBER	271.63	276.44	4.81+	1.77+	PERCENT--INDEBTEDNESS/ASSETS	0.98
AVERAGE GIVING PER CONF MEMBER	380.46	388.39	7.93+	2.08+	PERCENT--CONGS WITH NO DEBT	80.00
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	7,195,793	7,369,079	173,286+	2.40+		
DESIGNATED GIVING BY MEMBERS	1,018,404	896,035	122,369-	12.01-		
EARNED INCOME, UNRESTRICTED	580,957	427,690	153,267-	26.38-		
EARNED INCOME, RESTRICTED	431,425	456,216	24,791+	5.74+		
GRANTS & DO SUPPORT	108,449	100,365	8,084-	7.45-		
CASH BORROWED	117,017	157,000	39,983+	34.16+		
OTHER RECEIPTS	855,743	1,170,175	314,432+	36.74+		
DISBURSEMENTS FOR REGULAR OPERATION					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	8,002,758	7,766,091	236,667-	2.95-	CURRENT OPERATING EXPENSES	66.37
CAPITAL IMPROVEMENTS	905,247	2,212,904	1,307,657+	144.45+	CAPITAL IMPROVEMENTS	18.91
PAYMENT ON DEBTS	380,899	260,645	120,254-	31.57-	PAYMENT ON DEBTS	2.22
MISSION SUPPORT	992,388	984,452	7,936-	0.79-	MISSION SUPPORT	8.41
SPECIFIC MISSION SUPPRT-DES GIV	21,536	4,730	16,806-	78.03-	SPECIFIC MISSION SUPPORT (DES GIV)	0.04
WORLD HUNGER APPEAL	92,317	90,736	1,581-	1.71-	WORLD HUNGER APPEAL	0.77
DISASTER RESPONSE	3,439	6,678	3,239+	94.18+	DISASTER RESPONSE	0.05
MISSION PARTNERS	14,098	19,436	5,338+	37.86+	MISSION PARTNERS	0.16
MISSION FOUNDERS	0	0	0+	0.00+	MISSION FOUNDERS	0.00
VISION FOR MISSION	1,868	143	1,725-	92.34-	VISION FOR MISSION	0.00
MISSIONARY SPONSORSHIP	9,820	12,671	2,851+	29.03+	MISSIONARY SPONSORSHIP	0.10
SYNODICAL BENEVOLENCES	71,151	67,602	3,549-	4.98-	SYNODICAL BENEVOLENCES	0.57
LOCAL COMMUNITY BENEVOLENCES	85,855	100,624	14,769+	17.20+	LOCAL COMMUNITY BENEVOLENCES	0.86
OTHER BENEVOLENCES	53,599	33,378	20,221-	37.72-	OTHER BENEVOLENCES	0.28
OTHER EXPENSES	140,415	139,944	471-	0.33-	OTHER EXPENSES	1.19
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	81,322,712	89,937,644	8,614,932+	10.59+		
PARISH HOUSE AND LOT	8,086,116	8,172,963	86,847+	1.07+		
PARSONAGE(S) AND LOT(S)	2,728,500	2,469,704	258,796-	9.48-		
OTHER REAL ESTATE	1,688,248	878,216	810,032-	47.98-		
ENDOWMENT AND MEMORIAL FUNDS	7,504,541	7,177,172	327,369-	4.36-		
CASH, SAVINGS, BONDS, ETC.	5,061,781	5,056,627	5,154-	0.10-		
OTHER ASSETS	1,935,125	1,014,058	921,067-	47.59-		
NUMBER OF BEQUESTS RECEIVED	85	21	64-	75.29-	NUMBER OF BEQUESTS PER 100 DEATHS	6.60
TOTAL VALUE OF BEQUESTS RECEIVED	539,911	696,977	157,066+	29.09+	AVERAGE VALUE PER BEQUEST	33,189.38
INTENDED MISSION SUPPORT	1,008,584	949,277	59,307-	5.88-		

8A NORTHWESTERN PENNSYLVANIA SYNOD ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS
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SUMMARY OF CONGREGATIONAL INFORMATION

WORSHIP SERVICES

TOTAL ATNDNCE AT WORSHIP EACH WEEK	6,909	6,679	230-	3.32-
AVG SUNDAY ATTENDANCE PER CONG	76	74	2-	2.63-
PCT BAPT MBRS ATTENDING WORSHIP	22.84	22.33	0.51-	2.23-

CONGS REPORTING ETHNIC GROUP MEMBERS

AFRICAN AMERICAN/BLACK	27	23	4-	14.81-
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	11	10	1-	9.09-
ARAB/MIDDLE EASTERN	4	1	3-	75.00-
ASIAN/PACIFIC ISLANDER	13	16	3+	23.07+
LATINO/HISPANIC	13	11	2-	15.38-
MULTIETHNIC	4	8	4+	100.00+
WHITE	90	90	0+	0.00+
OTHER	5	5	0+	0.00+

PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS

AFRICAN AMERICAN/BLACK	25.55
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	11.11
ARAB/MIDDLE EASTERN	1.11
ASIAN/PACIFIC ISLANDER	17.77
LATINO/HISPANIC	12.22
MULTIETHNIC	8.88
WHITE	100.00
OTHER	5.55

TOTAL ETHNIC BAPTIZED MEMBERSHIP

AFRICAN AMERICAN/BLACK	209	225	16+	7.65+
AMERICAN INDIAN/ALASKA NATIVE	29	20	9-	31.03-
ARAB/MIDDLE EASTERN	33	23	10-	30.30-
ASIAN/PACIFIC ISLANDER	30	44	14+	46.66+
LATINO/HISPANIC	31	26	5-	16.12-
MULTIETHNIC	24	43	19+	79.16+
WHITE	29,871	29,286	585-	1.95-
OTHER	13	231	218+	1676.92+

PERCENT ETHNIC BAPTIZED MEMBERSHIP

AFRICAN AMERICAN/BLACK	0.75
AMERICAN INDIAN/ALASKA NATIVE	0.06
ARAB/MIDDLE EASTERN	0.07
ASIAN/PACIFIC ISLANDER	0.14
LATINO/HISPANIC	0.08
MULTIETHNIC	0.14
WHITE	97.95
OTHER	0.77

DISTRIBUTION OF CONGREGATIONS BY SIZE

	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS	
		TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT
FORMING	0	0	0.00	0	0.00	0	0.00	0	0.00
VERY SMALL	1-175	40	44.44	4,097	13.70	49	54.44	4,469	21.00
SMALL	176-350	20	22.22	5,340	17.86	20	22.22	4,920	23.12
MODERATELY SMALL	351-500	12	13.33	5,048	16.88	12	13.33	4,921	23.12
MEDIUM SIZED	501-700	9	10.00	5,335	17.84	5	5.55	2,992	14.06
MODERATELY LARGE	701-950	4	4.44	3,281	10.97	3	3.33	2,682	12.60
LARGE	951-1,500	4	4.44	5,070	16.95	1	1.11	1,296	6.09
VERY LARGE	> 1,500	1	1.11	1,727	5.77	0	0.00	0	0.00

8B SOUTHWESTERN PENNSYLVANIA SYNOD ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	216	212	4-	1.85-		
BAPTIZED MEMBERS	87,275	86,698	577-	0.66-	BAPTIZED MEMBERS (/212)	408.95
CONFIRMED MEMBERS	63,203	62,479	724-	1.14-	CONFIRMED MEMBERS (/211)	296.10
COMMUNING MEMBERS -- CONFIRMED	41,790	40,796	994-	2.37-	COMMUNING MBRS - CONF (/211)	193.34
COMMUNING MEMBERS -- UNCONFIRMED	4,159	3,854	305-	7.33-	COMMUN MBRS - UNCONF (/211)	18.26
COMMUNED AND CONTRIBUTED	38,308	37,139	1,169-	3.05-	COMMUNED AND CONTRIB (/211)	176.01
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	1,024	1,014	10-	0.97-		
BY BAPTISM - ADULTS 16 AND OLDER	107	98	9-	8.41-		
BY AFFIRMATION OF FAITH	581	625	44+	7.57+		
BY TRANSFER FROM ELCA CONGS	900	918	18+	2.00+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	130	105	25-	19.23-		
FROM NON-LUTHERAN CONGREGATIONS	325	288	37-	11.38-		
FROM OTHER SOURCES AND STAT ADJS	346	207	139-	40.17-		
TOTAL ACCESSIONS -- BAPT MBRS	3,413	3,255	158-	4.62-		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	995	952	43-	4.32-		
BY TRANSFER TO ELCA CONGS	575	560	15-	2.60-		
BY TRANSFER TO OTHER LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS	64	71	7+	10.93+		
FOR OTHER REASONS AND STAT ADJS	255	225	30-	11.76-		
TOTAL LOSSES -- BAPT MBRS	2,327	1,863	464-	19.93-		
	4,216	3,671	545-	12.92-		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	86	77	9-	10.46-		
BY AFFIRMATION OF FAITH	497	535	38+	7.64+		
BY TRANSFER FROM ELCA CONGS	725	741	16+	2.20+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	108	84	24-	22.22-		
FROM NON-LUTHERAN CONGREGATIONS	247	220	27-	10.93-		
FROM OTHER SOURCES AND STAT ADJS	407	149	258-	63.39-		
BAPTIZED MEMBERS CONFIRMED	636	628	8-	1.25-		
TOTAL ACCESSIONS -- CONF MBRS	2,706	2,434	272-	10.05-		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	964	933	31-	3.21-		
BY TRANSFER TO ELCA CONGS	444	458	14+	3.15+		
BY TRANSFER TO OTHER LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS	52	60	8+	15.38+		
FOR OTHER REASONS AND STAT ADJS	198	156	42-	21.21-		
TOTAL LOSSES -- CONF MBRS	1,412	1,361	51-	3.61-		
	3,070	2,968	102-	3.32-		

8B SOUTHWESTERN PENNSYLVANIA SYNOD ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	30,318,613	30,485,039	166,426+	0.54+	TOTAL RECEIPTS (/211)	144,478.85
TOTAL DISBURSEMENTS	29,950,884	30,700,404	749,520+	2.50+	TOTAL DISBURSE (/211)	145,499.54
ASSETS, VALUE ON DEC 31	301,566,178	312,894,353	11,328,175+	3.75+	ASSETS VAL 12-31 (/211)	1,482,911.62
TOTAL INDEBTEDNESS ON DEC 31	6,533,635	7,180,446	646,811+	9.89+	TOTAL INDEBT (/211)	34,030.54
AVERAGE GIVING PER BAPT MEMBER	300.09	302.47	2.38+	0.79+	PERCENT--INDEBTEDNESS/ASSETS	2.29
AVERAGE GIVING PER CONF MEMBER	414.38	419.73	5.35+	1.29+	PERCENT--CONGS WITH NO DEBT	74.52
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	22,918,404	23,317,484	399,080+	1.74+		
DESIGNATED GIVING BY MEMBERS	3,272,198	2,906,890	365,308-	11.16-		
EARNED INCOME, UNRESTRICTED	1,009,678	1,111,896	102,218+	10.12+		
EARNED INCOME, RESTRICTED	412,519	488,918	76,399+	18.52+		
GRANTS & DO SUPPORT	253,058	226,952	26,106-	10.31-		
CASH BORROWED	648,608	526,385	122,223-	18.84-		
OTHER RECEIPTS	1,804,148	1,906,514	102,366+	5.67+		
DISBURSEMENTS FOR REGULAR OPERATION					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	22,673,722	23,442,074	768,352+	3.38+	CURRENT OPERATING EXPENSES	76.35
CAPITAL IMPROVEMENTS	1,206,522	1,925,089	718,567+	59.55+	CAPITAL IMPROVEMENTS	6.27
PAYMENT ON DEBTS	1,061,906	947,261	114,645-	10.79-	PAYMENT ON DEBTS	3.08
MISSION SUPPORT	2,600,107	2,473,410	126,697-	4.87-	MISSION SUPPORT	8.05
SPECIFIC MISSION SUPPRT-DES GIV	44,902	33,130	11,772-	26.21-	SPECIFIC MISSION SUPPORT (DES GIV)	0.10
WORLD HUNGER APPEAL	169,571	161,565	8,006-	4.72-	WORLD HUNGER APPEAL	0.52
DISASTER RESPONSE	14,029	46,683	32,654+	232.76+	DISASTER RESPONSE	0.15
MISSION PARTNERS	19,282	18,748	534-	2.76-	MISSION PARTNERS	0.06
MISSION FOUNDERS	17,035	0	17,035-	100.00-	MISSION FOUNDERS	0.00
VISION FOR MISSION	6,195	5,122	1,073-	17.32-	VISION FOR MISSION	0.01
MISSIONARY SPONSORSHIP	47,052	54,606	7,554+	16.05+	MISSIONARY SPONSORSHIP	0.17
SYNODICAL BENEVOLENCES	234,988	244,078	9,090+	3.86+	SYNODICAL BENEVOLENCES	0.79
LOCAL COMMUNITY BENEVOLENCES	391,809	407,207	15,398+	3.92+	LOCAL COMMUNITY BENEVOLENCES	1.32
OTHER BENEVOLENCES	73,017	133,551	60,534+	82.90+	OTHER BENEVOLENCES	0.43
OTHER EXPENSES	1,390,747	807,880	582,867-	41.91-	OTHER EXPENSES	2.63
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	225,232,303	236,379,549	11,147,246+	4.94+		
PARISH HOUSE AND LOT	15,051,008	14,889,775	161,233-	1.07-		
PARSONAGE(S) AND LOT(S)	9,497,017	9,319,427	177,590-	1.86-		
OTHER REAL ESTATE	5,220,780	4,485,186	735,594-	14.08-		
ENDOWMENT AND MEMORIAL FUNDS	22,029,658	22,989,662	960,004+	4.35+		
CASH, SAVINGS, BONDS, ETC.	17,314,415	18,597,734	1,283,319+	7.41+		
OTHER ASSETS	7,220,997	6,233,020	987,977-	13.68-		
NUMBER OF BEQUESTS RECEIVED	120	163	43+	35.83+	NUMBER OF BEQUESTS PER 100 DEATHS	17.12
TOTAL VALUE OF BEQUESTS RECEIVED	1,520,452	1,511,614	8,838-	0.58-	AVERAGE VALUE PER BEQUEST	9,273.70
INTENDED MISSION SUPPORT	2,361,148	2,415,214	54,066+	2.28+		

8B SOUTHWESTERN PENNSYLVANIA SYNOD ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS
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SUMMARY OF CONGREGATIONAL INFORMATION

WORSHIP SERVICES

TOTAL ATNDNCE AT WORSHIP EACH WEEK	20,996	20,412	584-	2.78-
AVG SUNDAY ATTENDANCE PER CONG	97	96	1-	1.03-
PCT BAPT MBRS ATTENDING WORSHIP	24.05	23.54	0.51-	2.12-

CONGS REPORTING ETHNIC GROUP MEMBERS

AFRICAN AMERICAN/BLACK	56	57	1+	1.78+
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	9	8	1-	11.11-
ARAB/MIDDLE EASTERN	3	5	2+	66.66+
ASIAN/PACIFIC ISLANDER	43	39	4-	9.30-
LATINO/HISPANIC	14	13	1-	7.14-
MULTIETHNIC	18	22	4+	22.22+
WHITE	215	211	4-	1.86-
OTHER	11	10	1-	9.09-

PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS

AFRICAN AMERICAN/BLACK	26.88
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	3.77
ARAB/MIDDLE EASTERN	2.35
ASIAN/PACIFIC ISLANDER	18.39
LATINO/HISPANIC	6.13
MULTIETHNIC	10.37
WHITE	99.52
OTHER	4.71

TOTAL ETHNIC BAPTIZED MEMBERSHIP

AFRICAN AMERICAN/BLACK	492	493	1+	0.20+
AMERICAN INDIAN/ALASKA NATIVE	50	47	3-	6.00-
ARAB/MIDDLE EASTERN	4	8	4+	100.00+
ASIAN/PACIFIC ISLANDER	83	73	10-	12.04-
LATINO/HISPANIC	42	41	1-	2.38-
MULTIETHNIC	49	54	5+	10.20+
WHITE	86,532	85,961	571-	0.65-
OTHER	23	21	2-	8.69-

PERCENT ETHNIC BAPTIZED MEMBERSHIP

AFRICAN AMERICAN/BLACK	0.56
AMERICAN INDIAN/ALASKA NATIVE	0.05
ARAB/MIDDLE EASTERN	0.00
ASIAN/PACIFIC ISLANDER	0.08
LATINO/HISPANIC	0.04
MULTIETHNIC	0.06
WHITE	99.14
OTHER	0.02

DISTRIBUTION OF CONGREGATIONS BY SIZE

	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS	
		TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT
FORMING	0	0	0.00	0	0.00	1	0.47	0	0.00
VERY SMALL	1-175	49	23.11	5,075	5.85	82	38.67	8,617	13.79
SMALL	176-350	70	33.01	17,944	20.69	67	31.60	17,178	27.49
MODERATELY SMALL	351-500	39	18.39	16,581	19.12	27	12.73	10,503	16.81
MEDIUM SIZED	501-700	24	11.32	14,357	16.55	20	9.43	11,664	18.66
MODERATELY LARGE	701-950	16	7.54	13,232	15.26	10	4.71	8,015	12.82
LARGE	951-1,500	11	5.18	12,954	14.94	4	1.88	4,770	7.63
VERY LARGE	> 1,500	3	1.41	6,555	7.56	1	0.47	1,732	2.77

8C ALLEGHENY SYNOD ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	130	130	0+	0.00+		
BAPTIZED MEMBERS	42,316	42,326	10+	0.02+	BAPTIZED MEMBERS (/130)	325.58
CONFIRMED MEMBERS	32,062	32,104	42+	0.13+	CONFIRMED MEMBERS (/130)	246.95
COMMUNING MEMBERS -- CONFIRMED	20,127	20,143	16+	0.07+	COMMUNING MBRS - CONF (/130)	154.94
COMMUNING MEMBERS -- UNCONFIRMED	2,005	1,876	129-	6.43-	COMMUN MBRS - UNCONF (/130)	14.43
COMMUNED AND CONTRIBUTED	18,401	18,306	95-	0.51-	COMMUNED AND CONTRIB (/129)	141.90

ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

BAPTIZED MEMBERS -- ACCESSIONS					
BY BAPTISM - CHILDREN UNDER 16	425	391	34-	8.00-	
BY BAPTISM - ADULTS 16 AND OLDER	85	93	8+	9.41+	
BY AFFIRMATION OF FAITH	191	177	14-	7.32-	
BY TRANSFER FROM ELCA CONGS	243	254	11+	4.52+	
BY TRANSFER FROM OTHER LUTHERAN CONGS	55	48	7-	12.72-	
FROM NON-LUTHERAN CONGREGATIONS	162	119	43-	26.54-	
FROM OTHER SOURCES AND STAT ADJS	150	316	166+	110.66+	
TOTAL ACCESSIONS -- BAPT MBRS	1,311	1,398	87+	6.63+	

BAPTIZED MEMBERS -- LOSSES					
BY DEATH	507	481	26-	5.12-	
BY TRANSFER TO ELCA CONGS	206	229	23+	11.16+	
BY TRANSFER TO OTHER LUTHERAN CONGS	25	43	18+	72.00+	
TO NON-LUTHERAN CONGREGATIONS	108	94	14-	12.96-	
FOR OTHER REASONS AND STAT ADJS	646	811	165+	25.54+	
TOTAL LOSSES -- BAPT MBRS	1,492	1,658	166+	11.12+	

CONFIRMED MEMBERS -- ACCESSIONS					
BY BAPTISM - ADULTS 16 AND OLDER	68	77	9+	13.23+	
BY AFFIRMATION OF FAITH	162	144	18-	11.11-	
BY TRANSFER FROM ELCA CONGS	189	189	0+	0.00+	
BY TRANSFER FROM OTHER LUTHERAN CONGS	44	41	3-	6.81-	
FROM NON-LUTHERAN CONGREGATIONS	105	94	11-	10.47-	
FROM OTHER SOURCES AND STAT ADJS	185	326	141+	76.21+	
BAPTIZED MEMBERS CONFIRMED	342	333	9-	2.63-	
TOTAL ACCESSIONS -- CONF MBRS	1,095	1,204	109+	9.95+	

CONFIRMED MEMBERS -- LOSSES					
BY DEATH	472	446	26-	5.50-	
BY TRANSFER TO ELCA CONGS	173	178	5+	2.89+	
BY TRANSFER TO OTHER LUTHERAN CONGS	20	34	14+	70.00+	
TO NON-LUTHERAN CONGREGATIONS	78	72	6-	7.69-	
FOR OTHER REASONS AND STAT ADJS	300	346	46+	15.33+	
TOTAL LOSSES -- CONF MBRS	1,043	1,076	33+	3.16+	

8C ALLEGHENY SYNOD ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	15,434,950	15,265,581	169,369-	1.09-	TOTAL RECEIPTS (/129)	118,337.83
TOTAL DISBURSEMENTS	13,973,858	14,413,370	439,512+	3.14+	TOTAL DISBURSE (/129)	111,731.55
ASSETS, VALUE ON DEC 31	143,280,486	146,826,043	3,545,557+	2.47+	ASSETS VAL 12-31 (/129)	1,138,186.37
TOTAL INDEBTEDNESS ON DEC 31	3,221,928	3,564,299	342,371+	10.62+	TOTAL INDEBT (/129)	27,630.22
AVERAGE GIVING PER BAPT MEMBER	286.76	277.21	9.55-	3.33-	PERCENT--INDEBTEDNESS/ASSETS	2.42
AVERAGE GIVING PER CONF MEMBER	378.47	365.47	13.00-	3.43-	PERCENT--CONGS WITH NO DEBT	88.46

DETAIL OF FINANCIAL STATISTICS

RECEIPTS FOR REGULAR OPERATION

REGULAR GIVING BY MEMBERS	9,873,924	9,914,295	40,371+	0.40+
DESIGNATED GIVING BY MEMBERS	2,260,777	1,819,058	441,719-	19.53-
EARNED INCOME, UNRESTRICTED	557,672	504,355	53,317-	9.56-
EARNED INCOME, RESTRICTED	209,673	248,169	38,496+	18.36+
GRANTS & DO SUPPORT	60,679	70,171	9,492+	15.64+
CASH BORROWED	1,269,497	1,186,822	82,675-	6.51-
OTHER RECEIPTS	1,202,728	1,522,711	319,983+	26.60+

DISBURSEMENTS FOR REGULAR OPERATION

	2003	2004	CHANGE	PER CENT	PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	10,868,507	10,776,600	91,907-	0.84-	CURRENT OPERATING EXPENSES	74.76
CAPITAL IMPROVEMENTS	788,329	1,398,624	610,295+	77.41+	CAPITAL IMPROVEMENTS	9.70
PAYMENT ON DEBTS	295,877	282,959	12,918-	4.36-	PAYMENT ON DEBTS	1.96
MISSION SUPPORT	1,066,781	1,053,671	13,110-	1.22-	MISSION SUPPORT	7.31
SPECIFIC MISSION SUPPRT-DES GIV	44,653	26,504	18,149-	40.64-	SPECIFIC MISSION SUPPORT (DES GIV)	0.18
WORLD HUNGER APPEAL	112,071	106,925	5,146-	4.59-	WORLD HUNGER APPEAL	0.74
DISASTER RESPONSE	3,623	12,586	8,963+	247.39+	DISASTER RESPONSE	0.08
MISSION PARTNERS	9,393	9,270	123-	1.30-	MISSION PARTNERS	0.06
MISSION FOUNDERS	30	3,230	3,200+	9999.99+	MISSION FOUNDERS	0.02
VISION FOR MISSION	472	352	120-	25.42-	VISION FOR MISSION	0.00
MISSIONARY SPONSORSHIP	36,041	40,724	4,683+	12.99+	MISSIONARY SPONSORSHIP	0.28
SYNODICAL BENEVOLENCES	105,999	142,448	36,449+	34.38+	SYNODICAL BENEVOLENCES	0.98
LOCAL COMMUNITY BENEVOLENCES	254,126	223,299	30,827-	12.13-	LOCAL COMMUNITY BENEVOLENCES	1.54
OTHER BENEVOLENCES	56,073	39,781	16,292-	29.05-	OTHER BENEVOLENCES	0.27
OTHER EXPENSES	331,883	296,397	35,486-	10.69-	OTHER EXPENSES	2.05

ASSETS, VALUE ON DEC 31

CHURCH EDIFICE AND LOT	110,331,657	113,462,651	3,130,994+	2.83+
PARISH HOUSE AND LOT	5,761,103	5,895,067	133,964+	2.32+
PARSONAGE(S) AND LOT(S)	3,574,853	3,557,778	17,075-	0.47-
OTHER REAL ESTATE	1,766,499	1,930,999	164,500+	9.31+
ENDOWMENT AND MEMORIAL FUNDS	8,896,007	8,736,409	159,598-	1.79-
CASH, SAVINGS, BONDS, ETC.	9,213,698	9,524,343	310,645+	3.37+
OTHER ASSETS	3,736,669	3,718,796	17,873-	0.47-

NUMBER OF BEQUESTS RECEIVED	78	23	55-	70.51-	NUMBER OF BEQUESTS PER 100 DEATHS	4.78
TOTAL VALUE OF BEQUESTS RECEIVED	875,722	611,035	264,687-	30.22-	AVERAGE VALUE PER BEQUEST	26,566.73

INTENDED MISSION SUPPORT	997,749	1,036,519	38,770+	3.88+
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2003 2004 CHANGE PER
CENT STATISTICAL ANALYSIS

SUMMARY OF CONGREGATIONAL INFORMATION

WORSHIP SERVICES

TOTAL ATNDNCE AT WORSHIP EACH WEEK	10,928	10,661	267-	2.44-
AVG SUNDAY ATTENDANCE PER CONG	84	82	2-	2.38-
PCT BAPT MBRS ATTENDING WORSHIP	25.82	25.18	0.64-	2.47-

CONGS REPORTING ETHNIC GROUP MEMBERS

AFRICAN AMERICAN/BLACK	18	19	1+	5.55+
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	4	3	1-	25.00-
ARAB/MIDDLE EASTERN	1	1	0+	0.00+
ASIAN/PACIFIC ISLANDER	18	21	3+	16.66+
LATINO/HISPANIC	11	12	1+	9.09+
MULTIETHNIC	12	11	1-	8.33-
WHITE	130	130	0+	0.00+
OTHER	7	4	3-	42.85-

PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS

AFRICAN AMERICAN/BLACK	14.61
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	2.30
ARAB/MIDDLE EASTERN	0.76
ASIAN/PACIFIC ISLANDER	16.15
LATINO/HISPANIC	9.23
MULTIETHNIC	8.46
WHITE	100.00
OTHER	3.07

TOTAL ETHNIC BAPTIZED MEMBERSHIP

AFRICAN AMERICAN/BLACK	43	54	11+	25.58+
AMERICAN INDIAN/ALASKA NATIVE	4	3	1-	25.00-
ARAB/MIDDLE EASTERN	2	2	0+	0.00+
ASIAN/PACIFIC ISLANDER	40	43	3+	7.50+
LATINO/HISPANIC	23	24	1+	4.34+
MULTIETHNIC	57	26	31-	54.38-
WHITE	42,131	42,164	33+	0.07+
OTHER	16	10	6-	37.50-

PERCENT ETHNIC BAPTIZED MEMBERSHIP

AFRICAN AMERICAN/BLACK	0.12
AMERICAN INDIAN/ALASKA NATIVE	0.00
ARAB/MIDDLE EASTERN	0.00
ASIAN/PACIFIC ISLANDER	0.10
LATINO/HISPANIC	0.05
MULTIETHNIC	0.06
WHITE	99.61
OTHER	0.02

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS		
	TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT	
FORMING	0	0.00	0	0.00	0	0.00	0	0.00	
VERY SMALL	1-175	53	40.76	5,160	12.19	69	53.07	6,361	19.81
SMALL	176-350	39	30.00	10,264	24.24	32	24.61	7,823	24.36
MODERATELY SMALL	351-500	11	8.46	4,691	11.08	13	10.00	5,484	17.08
MEDIUM SIZED	501-700	13	10.00	7,632	18.03	7	5.38	4,117	12.82
MODERATELY LARGE	701-950	7	5.38	5,680	13.41	7	5.38	5,452	16.98
LARGE	951-1,500	6	4.61	7,039	16.63	1	0.76	1,244	3.87
VERY LARGE	> 1,500	1	0.76	1,860	4.39	1	0.76	1,623	5.05

8D LOWER SUSQUEHANNA SYNOD ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	266	267	1+	0.37+		
BAPTIZED MEMBERS	126,452	125,127	1,325-	1.04-	BAPTIZED MEMBERS (/267)	468.64
CONFIRMED MEMBERS	96,197	95,225	972-	1.01-	CONFIRMED MEMBERS (/267)	356.64
COMMUNING MEMBERS -- CONFIRMED	63,453	62,051	1,402-	2.20-	COMMUNING MBRS - CONF (/267)	232.40
COMMUNING MEMBERS -- UNCONFIRMED	7,348	7,412	64+	0.87+	COMMUN MBRS - UNCONF (/267)	27.76
COMMUNED AND CONTRIBUTED	57,120	55,482	1,638-	2.86-	COMMUNED AND CONTRIB (/267)	207.79
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	1,174	1,191	17+	1.44+		
BY BAPTISM - ADULTS 16 AND OLDER	156	149	7-	4.48-		
BY AFFIRMATION OF FAITH	967	1,007	40+	4.13+		
BY TRANSFER FROM ELCA CONGS	1,343	938	405-	30.15-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	126	482	356+	282.53+		
FROM NON-LUTHERAN CONGREGATIONS	295	287	8-	2.71-		
FROM OTHER SOURCES AND STAT ADJS	225	243	18+	8.00+		
TOTAL ACCESSIONS -- BAPT MBRS	4,286	4,297	11+	0.25+		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	1,552	1,497	55-	3.54-		
BY TRANSFER TO ELCA CONGS	778	689	89-	11.43-		
BY TRANSFER TO OTHER LUTHERAN CONGS	143	119	24-	16.78-		
TO NON-LUTHERAN CONGREGATIONS	476	477	1+	0.21+		
FOR OTHER REASONS AND STAT ADJS	3,065	3,147	82+	2.67+		
TOTAL LOSSES -- BAPT MBRS	6,014	5,929	85-	1.41-		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	118	120	2+	1.69+		
BY AFFIRMATION OF FAITH	777	816	39+	5.01+		
BY TRANSFER FROM ELCA CONGS	1,027	727	300-	29.21-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	72	372	300+	416.66+		
FROM NON-LUTHERAN CONGREGATIONS	208	182	26-	12.50-		
FROM OTHER SOURCES AND STAT ADJS	123	376	253+	205.69+		
BAPTIZED MEMBERS CONFIRMED	872	858	14-	1.60-		
TOTAL ACCESSIONS -- CONF MBRS	3,197	3,451	254+	7.94+		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	1,435	1,418	17-	1.18-		
BY TRANSFER TO ELCA CONGS	634	528	106-	16.71-		
BY TRANSFER TO OTHER LUTHERAN CONGS	122	102	20-	16.39-		
TO NON-LUTHERAN CONGREGATIONS	355	363	8+	2.25+		
FOR OTHER REASONS AND STAT ADJS	1,935	2,034	99+	5.11+		
TOTAL LOSSES -- CONF MBRS	4,481	4,445	36-	0.80-		

8D LOWER SUSQUEHANNA SYNOD ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	57,494,637	61,631,409	4,136,772+	7.19+	TOTAL RECEIPTS (/267)	230,829.24
TOTAL DISBURSEMENTS	60,443,597	62,800,573	2,356,976+	3.89+	TOTAL DISBURSE (/267)	235,208.13
ASSETS, VALUE ON DEC 31	521,415,336	568,509,964	47,094,628+	9.03+	ASSETS VAL 12-31 (/267)	2,129,250.80
TOTAL INDEBTEDNESS ON DEC 31	21,174,368	19,687,997	1,486,371-	7.01-	TOTAL INDEBT (/267)	73,737.81
AVERAGE GIVING PER BAPT MEMBER	372.41	392.59	20.18+	5.41+	PERCENT--INDEBTEDNESS/ASSETS	3.46
AVERAGE GIVING PER CONF MEMBER	489.53	515.87	26.34+	5.38+	PERCENT--CONGS WITH NO DEBT	73.40
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	40,483,159	42,191,143	1,707,984+	4.21+		
DESIGNATED GIVING BY MEMBERS	6,609,056	6,933,515	324,459+	4.90+		
EARNED INCOME, UNRESTRICTED	2,811,685	3,585,672	773,987+	27.52+		
EARNED INCOME, RESTRICTED	2,188,470	2,199,823	11,353+	0.51+		
GRANTS & DO SUPPORT	187,050	347,929	160,879+	86.00+		
CASH BORROWED	1,613,007	2,159,798	546,791+	33.89+		
OTHER RECEIPTS	3,602,210	4,213,529	611,319+	16.97+		
DISBURSEMENTS FOR REGULAR OPERATION					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	40,940,103	42,653,281	1,713,178+	4.18+	CURRENT OPERATING EXPENSES	67.91
CAPITAL IMPROVEMENTS	7,268,245	7,794,448	526,203+	7.23+	CAPITAL IMPROVEMENTS	12.41
PAYMENT ON DEBTS	3,544,267	3,650,258	105,991+	2.99+	PAYMENT ON DEBTS	5.81
MISSION SUPPORT	4,161,435	4,123,437	37,998-	0.91-	MISSION SUPPORT	6.56
SPECIFIC MISSION SUPPRT-DES GIV	141,199	155,197	13,998+	9.91+	SPECIFIC MISSION SUPPORT (DES GIV)	0.24
WORLD HUNGER APPEAL	443,075	450,189	7,114+	1.60+	WORLD HUNGER APPEAL	0.71
DISASTER RESPONSE	53,807	102,357	48,550+	90.22+	DISASTER RESPONSE	0.16
MISSION PARTNERS	40,624	36,565	4,059-	9.99-	MISSION PARTNERS	0.05
MISSION FOUNDERS	5,158	6,929	1,771+	34.33+	MISSION FOUNDERS	0.01
VISION FOR MISSION	7,111	15,828	8,717+	122.58+	VISION FOR MISSION	0.02
MISSIONARY SPONSORSHIP	143,590	149,308	5,718+	3.98+	MISSIONARY SPONSORSHIP	0.23
SYNODICAL BENEVOLENCES	390,449	414,570	24,121+	6.17+	SYNODICAL BENEVOLENCES	0.66
LOCAL COMMUNITY BENEVOLENCES	1,045,950	1,145,888	99,938+	9.55+	LOCAL COMMUNITY BENEVOLENCES	1.82
OTHER BENEVOLENCES	387,445	357,136	30,309-	7.82-	OTHER BENEVOLENCES	0.56
OTHER EXPENSES	1,871,139	1,745,182	125,957-	6.73-	OTHER EXPENSES	2.77
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	394,523,182	426,654,708	32,131,526+	8.14+		
PARISH HOUSE AND LOT	21,367,140	25,532,104	4,164,964+	19.49+		
PARSONAGE(S) AND LOT(S)	9,188,413	8,715,452	472,961-	5.14-		
OTHER REAL ESTATE	12,194,830	11,700,674	494,156-	4.05-		
ENDOWMENT AND MEMORIAL FUNDS	53,411,580	60,284,459	6,872,879+	12.86+		
CASH, SAVINGS, BONDS, ETC.	24,663,534	28,232,934	3,569,400+	14.47+		
OTHER ASSETS	6,066,657	7,389,633	1,322,976+	21.80+		
NUMBER OF BEQUESTS RECEIVED	272	727	455+	167.27+	NUMBER OF BEQUESTS PER 100 DEATHS	48.56
TOTAL VALUE OF BEQUESTS RECEIVED	4,934,300	4,964,517	30,217+	0.61+	AVERAGE VALUE PER BEQUEST	6,828.77
INTENDED MISSION SUPPORT	3,920,256	4,026,942	106,686+	2.72+		

8D LOWER SUSQUEHANNA SYNOD ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS
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SUMMARY OF CONGREGATIONAL INFORMATION

WORSHIP SERVICES

TOTAL ATNDNCE AT WORSHIP EACH WEEK	33,735	33,681	54-	0.16-
AVG SUNDAY ATTENDANCE PER CONG	126	126	0+	0.00+
PCT BAPT MBRS ATTENDING WORSHIP	26.67	26.91	0.24+	0.89+

CONGS REPORTING ETHNIC GROUP MEMBERS

AFRICAN AMERICAN/BLACK	70	70	0+	0.00+
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	7	10	3+	42.85+
ARAB/MIDDLE EASTERN	10	4	6-	60.00-
ASIAN/PACIFIC ISLANDER	81	76	5-	6.17-
LATINO/HISPANIC	47	52	5+	10.63+
MULTIETHNIC	20	32	12+	60.00+
WHITE	266	267	1+	0.37+
OTHER	21	17	4-	19.04-

PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS

AFRICAN AMERICAN/BLACK	26.21
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	3.74
ARAB/MIDDLE EASTERN	1.49
ASIAN/PACIFIC ISLANDER	28.46
LATINO/HISPANIC	19.47
MULTIETHNIC	11.98
WHITE	100.00
OTHER	6.36

TOTAL ETHNIC BAPTIZED MEMBERSHIP

AFRICAN AMERICAN/BLACK	258	282	24+	9.30+
AMERICAN INDIAN/ALASKA NATIVE	19	22	3+	15.78+
ARAB/MIDDLE EASTERN	17	9	8-	47.05-
ASIAN/PACIFIC ISLANDER	287	264	23-	8.01-
LATINO/HISPANIC	131	143	12+	9.16+
MULTIETHNIC	70	119	49+	70.00+
WHITE	125,478	124,111	1,367-	1.08-
OTHER	192	177	15-	7.81-

PERCENT ETHNIC BAPTIZED MEMBERSHIP

AFRICAN AMERICAN/BLACK	0.22
AMERICAN INDIAN/ALASKA NATIVE	0.01
ARAB/MIDDLE EASTERN	0.00
ASIAN/PACIFIC ISLANDER	0.21
LATINO/HISPANIC	0.11
MULTIETHNIC	0.09
WHITE	99.18
OTHER	0.14

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS		
	TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT	
FORMING	0	0.00	0	0.00	0	0.00	0	0.00	
VERY SMALL	1-175	61	22.84	7,164	5.72	83	31.08	8,967	9.41
SMALL	176-350	75	28.08	19,469	15.55	93	34.83	24,245	25.46
MODERATELY SMALL	351-500	47	17.60	19,484	15.57	35	13.10	14,616	15.34
MEDIUM SIZED	501-700	37	13.85	21,791	17.41	28	10.48	17,004	17.85
MODERATELY LARGE	701-950	20	7.49	16,660	13.31	16	5.99	12,644	13.27
LARGE	951-1,500	19	7.11	22,166	17.71	8	2.99	9,420	9.89
VERY LARGE	> 1,500	8	2.99	18,393	14.69	4	1.49	8,329	8.74

8E UPPER SUSQUEHANNA SYNOD ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	140	140	0+	0.00+		
BAPTIZED MEMBERS	45,030	43,742	1,288-	2.86-	BAPTIZED MEMBERS (/140)	312.44
CONFIRMED MEMBERS	33,900	32,877	1,023-	3.01-	CONFIRMED MEMBERS (/140)	234.83
COMMUNING MEMBERS -- CONFIRMED	21,161	20,420	741-	3.50-	COMMUNING MBRS - CONF (/140)	145.85
COMMUNING MEMBERS -- UNCONFIRMED	2,057	1,952	105-	5.10-	COMMUN MBRS - UNCONF (/140)	13.94
COMMUNED AND CONTRIBUTED	19,331	18,389	942-	4.87-	COMMUNED AND CONTRIB (/140)	131.35
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	423	402	21-	4.96-		
BY BAPTISM - ADULTS 16 AND OLDER	57	65	8+	14.03+		
BY AFFIRMATION OF FAITH	272	184	88-	32.35-		
BY TRANSFER FROM ELCA CONGS	677	262	415-	61.29-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	22	22	0+	0.00+		
FROM NON-LUTHERAN CONGREGATIONS	101	91	10-	9.90-		
FROM OTHER SOURCES AND STAT ADJS	116	60	56-	48.27-		
TOTAL ACCESSIONS -- BAPT MBRS	1,668	1,086	582-	34.89-		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	569	616	47+	8.26+		
BY TRANSFER TO ELCA CONGS	249	249	0+	0.00+		
BY TRANSFER TO OTHER LUTHERAN CONGS	51	20	31-	60.78-		
TO NON-LUTHERAN CONGREGATIONS	113	150	37+	32.74+		
FOR OTHER REASONS AND STAT ADJS	1,602	2,291	689+	43.00+		
TOTAL LOSSES -- BAPT MBRS	2,584	3,326	742+	28.71+		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	43	48	5+	11.62+		
BY AFFIRMATION OF FAITH	220	157	63-	28.63-		
BY TRANSFER FROM ELCA CONGS	598	211	387-	64.71-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	19	17	2-	10.52-		
FROM NON-LUTHERAN CONGREGATIONS	79	67	12-	15.18-		
FROM OTHER SOURCES AND STAT ADJS	76	72	4-	5.26-		
BAPTIZED MEMBERS CONFIRMED	297	330	33+	11.11+		
TOTAL ACCESSIONS -- CONF MBRS	1,332	902	430-	32.28-		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	536	578	42+	7.83+		
BY TRANSFER TO ELCA CONGS	172	172	0+	0.00+		
BY TRANSFER TO OTHER LUTHERAN CONGS	34	17	17-	50.00-		
TO NON-LUTHERAN CONGREGATIONS	88	126	38+	43.18+		
FOR OTHER REASONS AND STAT ADJS	1,244	1,795	551+	44.29+		
TOTAL LOSSES -- CONF MBRS	2,074	2,688	614+	29.60+		

8E UPPER SUSQUEHANNA SYNOD ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	14,887,134	15,929,264	1,042,130+	7.00+	TOTAL RECEIPTS (/140)	113,780.45
TOTAL DISBURSEMENTS	15,312,272	15,868,434	556,162+	3.63+	TOTAL DISBURSE (/140)	113,345.95
ASSETS, VALUE ON DEC 31	166,981,179	167,176,728	195,549+	0.11+	ASSETS VAL 12-31 (/140)	1,194,119.48
TOTAL INDEBTEDNESS ON DEC 31	3,485,517	2,649,184	836,333-	23.99-	TOTAL INDEBT (/140)	18,922.74
AVERAGE GIVING PER BAPT MEMBER	286.43	305.52	19.09+	6.66+	PERCENT--INDEBTEDNESS/ASSETS	1.58
AVERAGE GIVING PER CONF MEMBER	380.47	406.49	26.02+	6.83+	PERCENT--CONGS WITH NO DEBT	83.57
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	11,407,618	11,669,688	262,070+	2.29+		
DESIGNATED GIVING BY MEMBERS	1,490,374	1,694,486	204,112+	13.69+		
EARNED INCOME, UNRESTRICTED	496,275	499,988	3,713+	0.74+		
EARNED INCOME, RESTRICTED	304,465	232,535	71,930-	23.62-		
GRANTS & DO SUPPORT	243,339	251,647	8,308+	3.41+		
CASH BORROWED	33,585	323,264	289,679+	862.52+		
OTHER RECEIPTS	911,478	1,257,656	346,178+	37.97+		
DISBURSEMENTS FOR REGULAR OPERATION					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	11,256,165	11,721,462	465,297+	4.13+	CURRENT OPERATING EXPENSES	73.86
CAPITAL IMPROVEMENTS	1,048,619	1,207,454	158,835+	15.14+	CAPITAL IMPROVEMENTS	7.60
PAYMENT ON DEBTS	961,506	746,583	214,923-	22.35-	PAYMENT ON DEBTS	4.70
MISSION SUPPORT	1,300,267	1,259,551	40,716-	3.13-	MISSION SUPPORT	7.93
SPECIFIC MISSION SUPPRT-DES GIV	33,011	15,011	18,000-	54.52-	SPECIFIC MISSION SUPPORT (DES GIV)	0.09
WORLD HUNGER APPEAL	106,254	126,944	20,690+	19.47+	WORLD HUNGER APPEAL	0.79
DISASTER RESPONSE	7,794	18,649	10,855+	139.27+	DISASTER RESPONSE	0.11
MISSION PARTNERS	1,750	4,039	2,289+	130.80+	MISSION PARTNERS	0.02
MISSION FOUNDERS	637	0	637-	100.00-	MISSION FOUNDERS	0.00
VISION FOR MISSION	564	65	499-	88.47-	VISION FOR MISSION	0.00
MISSIONARY SPONSORSHIP	46,660	50,948	4,288+	9.18+	MISSIONARY SPONSORSHIP	0.32
SYNODICAL BENEVOLENCES	67,522	103,794	36,272+	53.71+	SYNODICAL BENEVOLENCES	0.65
LOCAL COMMUNITY BENEVOLENCES	166,255	217,781	51,526+	30.99+	LOCAL COMMUNITY BENEVOLENCES	1.37
OTHER BENEVOLENCES	48,987	46,431	2,556-	5.21-	OTHER BENEVOLENCES	0.29
OTHER EXPENSES	266,281	349,722	83,441+	31.33+	OTHER EXPENSES	2.20
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	129,900,876	131,387,855	1,486,979+	1.14+		
PARISH HOUSE AND LOT	10,761,758	10,020,796	740,962-	6.88-		
PARSONAGE(S) AND LOT(S)	4,548,067	4,299,424	248,643-	5.46-		
OTHER REAL ESTATE	2,117,804	1,807,658	310,146-	14.64-		
ENDOWMENT AND MEMORIAL FUNDS	11,681,353	10,545,105	1,136,248-	9.72-		
CASH, SAVINGS, BONDS, ETC.	6,515,897	7,413,313	897,416+	13.77+		
OTHER ASSETS	1,455,424	1,702,577	247,153+	16.98+		
NUMBER OF BEQUESTS RECEIVED	57	53	4-	7.01-	NUMBER OF BEQUESTS PER 100 DEATHS	8.60
TOTAL VALUE OF BEQUESTS RECEIVED	750,935	840,990	90,055+	11.99+	AVERAGE VALUE PER BEQUEST	15,867.73
INTENDED MISSION SUPPORT	1,262,109	1,281,488	19,379+	1.53+		

8E UPPER SUSQUEHANNA SYNOD ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS
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SUMMARY OF CONGREGATIONAL INFORMATION

WORSHIP SERVICES

TOTAL ATNDNCE AT WORSHIP EACH WEEK	11,257	10,978	279-	2.47-
AVG SUNDAY ATTENDANCE PER CONG	80	78	2-	2.50-
PCT BAPT MBRS ATTENDING WORSHIP	24.99	25.09	0.10+	0.40+

CONGS REPORTING ETHNIC GROUP MEMBERS

AFRICAN AMERICAN/BLACK	25	22	3-	12.00-
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	0	0	0+	0.00+
ARAB/MIDDLE EASTERN	2	2	0+	0.00+
ASIAN/PACIFIC ISLANDER	24	29	5+	20.83+
LATINO/HISPANIC	11	10	1-	9.09-
MULTIETHNIC	5	5	0+	0.00+
WHITE	140	140	0+	0.00+
OTHER	8	9	1+	12.50+

PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS

AFRICAN AMERICAN/BLACK	15.71
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	0.00
ARAB/MIDDLE EASTERN	1.42
ASIAN/PACIFIC ISLANDER	20.71
LATINO/HISPANIC	7.14
MULTIETHNIC	3.57
WHITE	100.00
OTHER	6.42

TOTAL ETHNIC BAPTIZED MEMBERSHIP

AFRICAN AMERICAN/BLACK	53	47	6-	11.32-
AMERICAN INDIAN/ALASKA NATIVE	0	0	0+	0.00+
ARAB/MIDDLE EASTERN	5	5	0+	0.00+
ASIAN/PACIFIC ISLANDER	53	54	1+	1.88+
LATINO/HISPANIC	27	28	1+	3.70+
MULTIETHNIC	15	7	8-	53.33-
WHITE	44,853	43,560	1,293-	2.88-
OTHER	24	41	17+	70.83+

PERCENT ETHNIC BAPTIZED MEMBERSHIP

AFRICAN AMERICAN/BLACK	0.10
AMERICAN INDIAN/ALASKA NATIVE	0.00
ARAB/MIDDLE EASTERN	0.01
ASIAN/PACIFIC ISLANDER	0.12
LATINO/HISPANIC	0.06
MULTIETHNIC	0.01
WHITE	99.58
OTHER	0.09

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS		
	TOTAL CONGS	PERCENT	TOTAL MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT	
FORMING	0	0.00	0	0.00	0	0.00	0	0.00	
VERY SMALL	1-175	52	37.14	5,443	12.44	69	49.28	6,683	20.32
SMALL	176-350	41	29.28	10,144	23.19	43	30.71	11,024	33.53
MODERATELY SMALL	351-500	25	17.85	10,759	24.59	12	8.57	4,798	14.59
MEDIUM SIZED	501-700	8	5.71	4,922	11.25	12	8.57	7,186	21.85
MODERATELY LARGE	701-950	9	6.42	7,149	16.34	3	2.14	2,183	6.63
LARGE	951-1,500	5	3.57	5,325	12.17	1	0.71	1,003	3.05
VERY LARGE	> 1,500	0	0.00	0	0.00	0	0.00	0	0.00

8F DELAWARE-MARYLAND SYNOD ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	184	184	0+	0.00+		
BAPTIZED MEMBERS	92,412	90,471	1,941-	2.10-	BAPTIZED MEMBERS (/183)	494.37
CONFIRMED MEMBERS	65,568	64,706	862-	1.31-	CONFIRMED MEMBERS (/183)	353.58
COMMUNING MEMBERS -- CONFIRMED	46,447	45,129	1,318-	2.83-	COMMUNING MBRS - CONF (/183)	246.60
COMMUNING MEMBERS -- UNCONFIRMED	5,115	4,873	242-	4.73-	COMMUN MBRS - UNCONF (/183)	26.62
COMMUNED AND CONTRIBUTED	41,975	40,628	1,347-	3.20-	COMMUNED AND CONTRIB (/183)	222.01
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	1,276	1,264	12-	0.94-		
BY BAPTISM - ADULTS 16 AND OLDER	129	157	28+	21.70+		
BY AFFIRMATION OF FAITH	1,337	1,336	1-	0.07-		
BY TRANSFER FROM ELCA CONGS	868	918	50+	5.76+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	164	130	34-	20.73-		
FROM NON-LUTHERAN CONGREGATIONS	208	258	50+	24.03+		
FROM OTHER SOURCES AND STAT ADJS	447	334	113-	25.27-		
TOTAL ACCESSIONS -- BAPT MBRS	4,429	4,397	32-	0.72-		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	903	857	46-	5.09-		
BY TRANSFER TO ELCA CONGS	581	545	36-	6.19-		
BY TRANSFER TO OTHER LUTHERAN CONGS	183	134	49-	26.77-		
TO NON-LUTHERAN CONGREGATIONS	201	195	6-	2.98-		
FOR OTHER REASONS AND STAT ADJS	3,898	4,022	124+	3.18+		
TOTAL LOSSES -- BAPT MBRS	5,766	5,753	13-	0.22-		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	107	127	20+	18.69+		
BY AFFIRMATION OF FAITH	1,037	1,056	19+	1.83+		
BY TRANSFER FROM ELCA CONGS	678	696	18+	2.65+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	129	84	45-	34.88-		
FROM NON-LUTHERAN CONGREGATIONS	147	155	8+	5.44+		
FROM OTHER SOURCES AND STAT ADJS	570	319	251-	44.03-		
BAPTIZED MEMBERS CONFIRMED	815	965	150+	18.40+		
TOTAL ACCESSIONS -- CONF MBRS	3,483	3,402	81-	2.32-		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	862	795	67-	7.77-		
BY TRANSFER TO ELCA CONGS	449	424	25-	5.56-		
BY TRANSFER TO OTHER LUTHERAN CONGS	157	109	48-	30.57-		
TO NON-LUTHERAN CONGREGATIONS	158	151	7-	4.43-		
FOR OTHER REASONS AND STAT ADJS	1,861	2,271	410+	22.03+		
TOTAL LOSSES -- CONF MBRS	3,487	3,750	263+	7.54+		

8F DELAWARE-MARYLAND SYNOD ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	48,986,526	44,984,693	4,001,833-	8.16-	TOTAL RECEIPTS (/183)	245,817.99
TOTAL DISBURSEMENTS	46,168,056	45,231,025	937,031-	2.02-	TOTAL DISBURSE (/183)	247,164.07
ASSETS, VALUE ON DEC 31	393,846,274	434,395,593	40,549,319+	10.29+	ASSETS VAL 12-31 (/183)	2,373,746.40
TOTAL INDEBTEDNESS ON DEC 31	25,572,670	24,302,024	1,270,646-	4.96-	TOTAL INDEBT (/183)	132,797.94
AVERAGE GIVING PER BAPT MEMBER	379.13	406.65	27.52+	7.25+	PERCENT--INDEBTEDNESS/ASSETS	5.59
AVERAGE GIVING PER CONF MEMBER	534.35	568.57	34.22+	6.40+	PERCENT--CONGS WITH NO DEBT	66.84
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	29,777,874	31,439,325	1,661,451+	5.57+		
DESIGNATED GIVING BY MEMBERS	5,258,475	5,350,796	92,321+	1.75+		
EARNED INCOME, UNRESTRICTED	2,166,865	2,648,036	481,171+	22.20+		
EARNED INCOME, RESTRICTED	892,545	945,519	52,974+	5.93+		
GRANTS & DO SUPPORT	333,590	587,510	253,920+	76.11+		
CASH BORROWED	3,333,547	1,300,020	2,033,527-	61.00-		
OTHER RECEIPTS	7,223,630	2,713,487	4,510,143-	62.43-		
DISBURSEMENTS FOR REGULAR OPERATION					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	31,135,290	31,835,650	700,360+	2.24+	CURRENT OPERATING EXPENSES	70.38
CAPITAL IMPROVEMENTS	5,909,471	3,742,171	2,167,300-	36.67-	CAPITAL IMPROVEMENTS	8.27
PAYMENT ON DEBTS	2,986,716	2,987,982	1,266+	0.04+	PAYMENT ON DEBTS	6.60
MISSION SUPPORT	2,630,379	2,710,755	80,376+	3.05+	MISSION SUPPORT	5.99
SPECIFIC MISSION SUPPRT-DES GIV	64,665	83,315	18,650+	28.84+	SPECIFIC MISSION SUPPORT (DES GIV)	0.18
WORLD HUNGER APPEAL	144,704	130,856	13,848-	9.56-	WORLD HUNGER APPEAL	0.28
DISASTER RESPONSE	34,587	54,292	19,705+	56.97+	DISASTER RESPONSE	0.12
MISSION PARTNERS	34,518	186,175	151,657+	439.35+	MISSION PARTNERS	0.41
MISSION FOUNDERS	0	3,111	3,111+	0.00+	MISSION FOUNDERS	0.00
VISION FOR MISSION	1,576	3,139	1,563+	99.17+	VISION FOR MISSION	0.00
MISSIONARY SPONSORSHIP	45,594	46,366	772+	1.69+	MISSIONARY SPONSORSHIP	0.10
SYNODICAL BENEVOLENCES	207,629	196,700	10,929-	5.26-	SYNODICAL BENEVOLENCES	0.43
LOCAL COMMUNITY BENEVOLENCES	879,302	948,352	69,050+	7.85+	LOCAL COMMUNITY BENEVOLENCES	2.09
OTHER BENEVOLENCES	452,402	486,918	34,516+	7.62+	OTHER BENEVOLENCES	1.07
OTHER EXPENSES	1,641,223	1,815,243	174,020+	10.60+	OTHER EXPENSES	4.01
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	287,399,609	326,391,931	38,992,322+	13.56+		
PARISH HOUSE AND LOT	19,559,302	18,945,100	614,202-	3.14-		
PARSONAGE(S) AND LOT(S)	13,159,456	13,892,499	733,043+	5.57+		
OTHER REAL ESTATE	8,381,046	7,175,645	1,205,401-	14.38-		
ENDOWMENT AND MEMORIAL FUNDS	34,317,035	32,453,379	1,863,656-	5.43-		
CASH, SAVINGS, BONDS, ETC.	16,419,416	18,870,520	2,451,104+	14.92+		
OTHER ASSETS	14,610,410	16,666,519	2,056,109+	14.07+		
NUMBER OF BEQUESTS RECEIVED	193	153	40-	20.72-	NUMBER OF BEQUESTS PER 100 DEATHS	17.85
TOTAL VALUE OF BEQUESTS RECEIVED	2,279,856	1,467,223	812,633-	35.64-	AVERAGE VALUE PER BEQUEST	9,589.69
INTENDED MISSION SUPPORT	3,428,045	2,402,547	1,025,498-	29.91-		

8F DELAWARE-MARYLAND SYNOD ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS
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SUMMARY OF CONGREGATIONAL INFORMATION

WORSHIP SERVICES

TOTAL ATNDNCE AT WORSHIP EACH WEEK	25,846	25,793	53-	0.20-
AVG SUNDAY ATTENDANCE PER CONG	140	140	0+	0.00+
PCT BAPT MBRS ATTENDING WORSHIP	27.96	28.50	0.54+	1.93+

CONGS REPORTING ETHNIC GROUP MEMBERS

AFRICAN AMERICAN/BLACK	83	83	0+	0.00+
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	14	12	2-	14.28-
ARAB/MIDDLE EASTERN	9	12	3+	33.33+
ASIAN/PACIFIC ISLANDER	62	54	8-	12.90-
LATINO/HISPANIC	36	46	10+	27.77+
MULTIETHNIC	27	32	5+	18.51+
WHITE	182	181	1-	0.54-
OTHER	12	9	3-	25.00-

PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS

AFRICAN AMERICAN/BLACK	45.10
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	6.52
ARAB/MIDDLE EASTERN	6.52
ASIAN/PACIFIC ISLANDER	29.34
LATINO/HISPANIC	25.00
MULTIETHNIC	17.39
WHITE	98.36
OTHER	4.89

TOTAL ETHNIC BAPTIZED MEMBERSHIP

AFRICAN AMERICAN/BLACK	1,726	1,660	66-	3.82-
AMERICAN INDIAN/ALASKA NATIVE	47	24	23-	48.93-
ARAB/MIDDLE EASTERN	22	44	22+	100.00+
ASIAN/PACIFIC ISLANDER	232	228	4-	1.72-
LATINO/HISPANIC	180	167	13-	7.22-
MULTIETHNIC	120	287	167+	139.16+
WHITE	90,014	88,006	2,008-	2.23-
OTHER	71	55	16-	22.53-

PERCENT ETHNIC BAPTIZED MEMBERSHIP

AFRICAN AMERICAN/BLACK	1.83
AMERICAN INDIAN/ALASKA NATIVE	0.02
ARAB/MIDDLE EASTERN	0.04
ASIAN/PACIFIC ISLANDER	0.25
LATINO/HISPANIC	0.18
MULTIETHNIC	0.31
WHITE	97.27
OTHER	0.06

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS	
	TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT
FORMING	0		0	0.00	1	0.54	0	0.00
VERY SMALL	1-175	44	4,948	5.46	66	35.86	6,810	10.52
SMALL	176-350	52	13,114	14.49	50	27.17	12,377	19.12
MODERATELY SMALL	351-500	18	7,569	8.36	30	16.30	12,947	20.00
MEDIUM SIZED	501-700	35	20,653	22.82	20	10.86	11,949	18.46
MODERATELY LARGE	701-950	13	10,693	11.81	6	3.26	5,221	8.06
LARGE	951-1,500	14	16,619	18.36	8	4.34	9,126	14.10
VERY LARGE	> 1,500	7	16,875	18.65	3	1.63	6,276	9.69

8G METROPOLITAN WASHINGTON DC SYNOD ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	77	77	0+	0.00+		
BAPTIZED MEMBERS	38,873	36,453	2,420-	6.22-	BAPTIZED MEMBERS (/77)	473.41
CONFIRMED MEMBERS	28,850	27,272	1,578-	5.46-	CONFIRMED MEMBERS (/76)	358.84
COMMUNING MEMBERS -- CONFIRMED	21,154	21,166	12+	0.05+	COMMUNING MBRS - CONF (/76)	278.50
COMMUNING MEMBERS -- UNCONFIRMED	3,148	3,254	106+	3.36+	COMMUN MBRS - UNCONF (/76)	42.81
COMMUNED AND CONTRIBUTED	19,157	18,697	460-	2.40-	COMMUNED AND CONTRIB (/76)	246.01
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	611	600	11-	1.80-		
BY BAPTISM - ADULTS 16 AND OLDER	60	52	8-	13.33-		
BY AFFIRMATION OF FAITH	750	739	11-	1.46-		
BY TRANSFER FROM ELCA CONGS	664	656	8-	1.20-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	124	99	25-	20.16-		
FROM NON-LUTHERAN CONGREGATIONS	261	157	104-	39.84-		
FROM OTHER SOURCES AND STAT ADJS	172	164	8-	4.65-		
TOTAL ACCESSIONS -- BAPT MBRS	2,642	2,467	175-	6.62-		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	231	202	29-	12.55-		
BY TRANSFER TO ELCA CONGS	537	623	86+	16.01+		
BY TRANSFER TO OTHER LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS	66	40	26-	39.39-		
FOR OTHER REASONS AND STAT ADJS	128	137	9+	7.03+		
TOTAL LOSSES -- BAPT MBRS	2,733	3,878	1,145+	41.89+		
	3,695	4,880	1,185+	32.07+		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	52	45	7-	13.46-		
BY AFFIRMATION OF FAITH	567	565	2-	0.35-		
BY TRANSFER FROM ELCA CONGS	478	457	21-	4.39-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	85	74	11-	12.94-		
FROM NON-LUTHERAN CONGREGATIONS	200	104	96-	48.00-		
FROM OTHER SOURCES AND STAT ADJS	180	151	29-	16.11-		
BAPTIZED MEMBERS CONFIRMED	413	406	7-	1.69-		
TOTAL ACCESSIONS -- CONF MBRS	1,975	1,802	173-	8.75-		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	226	198	28-	12.38-		
BY TRANSFER TO ELCA CONGS	403	488	85+	21.09+		
BY TRANSFER TO OTHER LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS	51	30	21-	41.17-		
FOR OTHER REASONS AND STAT ADJS	101	101	0+	0.00+		
TOTAL LOSSES -- CONF MBRS	1,528	2,487	959+	62.76+		
	2,309	3,304	995+	43.09+		

8G METROPOLITAN WASHINGTON DC SYNOD ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	31,256,526	33,630,060	2,373,534+	7.59+	TOTAL RECEIPTS (/77)	436,754.02
TOTAL DISBURSEMENTS	31,578,299	33,382,331	1,804,032+	5.71+	TOTAL DISBURSE (/77)	433,536.76
ASSETS, VALUE ON DEC 31	198,880,004	209,985,058	11,105,054+	5.58+	ASSETS VAL 12-31 (/77)	2,727,078.67
TOTAL INDEBTEDNESS ON DEC 31	28,974,783	29,006,649	31,866+	0.10+	TOTAL INDEBT (/77)	376,709.72
AVERAGE GIVING PER BAPT MEMBER	665.98	748.83	82.85+	12.44+	PERCENT--INDEBTEDNESS/ASSETS	13.81
AVERAGE GIVING PER CONF MEMBER	897.35	1,000.92	103.57+	11.54+	PERCENT--CONGS WITH NO DEBT	40.25
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	21,956,447	22,971,327	1,014,880+	4.62+		
DESIGNATED GIVING BY MEMBERS	3,932,233	4,325,813	393,580+	10.00+		
EARNED INCOME, UNRESTRICTED	1,596,056	1,490,349	105,707-	6.62-		
EARNED INCOME, RESTRICTED	628,557	565,155	63,402-	10.08-		
GRANTS & DO SUPPORT	297,001	334,342	37,341+	12.57+		
CASH BORROWED	847,000	2,374,100	1,527,100+	180.29+		
OTHER RECEIPTS	1,999,232	1,568,974	430,258-	21.52-		
DISBURSEMENTS FOR REGULAR OPERATION					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	20,479,303	21,011,667	532,364+	2.59+	CURRENT OPERATING EXPENSES	62.94
CAPITAL IMPROVEMENTS	2,462,891	2,435,938	26,953-	1.09-	CAPITAL IMPROVEMENTS	7.29
PAYMENT ON DEBTS	3,515,323	4,819,935	1,304,612+	37.11+	PAYMENT ON DEBTS	14.43
MISSION SUPPORT	1,821,610	1,834,308	12,698+	0.69+	MISSION SUPPORT	5.49
SPECIFIC MISSION SUPPRT-DES GIV	140,123	119,749	20,374-	14.54-	SPECIFIC MISSION SUPPORT (DES GIV)	0.35
WORLD HUNGER APPEAL	128,906	109,083	19,823-	15.37-	WORLD HUNGER APPEAL	0.32
DISASTER RESPONSE	84,717	61,495	23,222-	27.41-	DISASTER RESPONSE	0.18
MISSION PARTNERS	60,592	78,178	17,586+	29.02+	MISSION PARTNERS	0.23
MISSION FOUNDERS	20,000	20,500	500+	2.50+	MISSION FOUNDERS	0.06
VISION FOR MISSION	1,931	5,010	3,079+	159.45+	VISION FOR MISSION	0.01
MISSIONARY SPONSORSHIP	64,256	74,390	10,134+	15.77+	MISSIONARY SPONSORSHIP	0.22
SYNODICAL BENEVOLENCES	335,901	485,653	149,752+	44.58+	SYNODICAL BENEVOLENCES	1.45
LOCAL COMMUNITY BENEVOLENCES	719,541	647,719	71,822-	9.98-	LOCAL COMMUNITY BENEVOLENCES	1.94
OTHER BENEVOLENCES	491,216	233,045	258,171-	52.55-	OTHER BENEVOLENCES	0.69
OTHER EXPENSES	1,251,989	1,445,661	193,672+	15.46+	OTHER EXPENSES	4.33
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	159,985,907	170,545,013	10,559,106+	6.60+		
PARISH HOUSE AND LOT	3,248,887	2,860,733	388,154-	11.94-		
PARSONAGE(S) AND LOT(S)	6,012,039	7,155,886	1,143,847+	19.02+		
OTHER REAL ESTATE	5,396,798	6,703,029	1,306,231+	24.20+		
ENDOWMENT AND MEMORIAL FUNDS	8,961,145	8,540,849	420,296-	4.69-		
CASH, SAVINGS, BONDS, ETC.	10,022,692	9,128,299	894,393-	8.92-		
OTHER ASSETS	5,252,536	5,051,249	201,287-	3.83-		
NUMBER OF BEQUESTS RECEIVED	13	14	1+	7.69+	NUMBER OF BEQUESTS PER 100 DEATHS	6.93
TOTAL VALUE OF BEQUESTS RECEIVED	499,590	275,022	224,568-	44.95-	AVERAGE VALUE PER BEQUEST	19,644.42
INTENDED MISSION SUPPORT	1,737,153	1,788,895	51,742+	2.97+		

8G METROPOLITAN WASHINGTON DC SYNOD ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS
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SUMMARY OF CONGREGATIONAL INFORMATION

WORSHIP SERVICES

TOTAL ATNDNCE AT WORSHIP EACH WEEK	12,194	12,178	16-	0.13-
AVG SUNDAY ATTENDANCE PER CONG	160	160	0+	0.00+
PCT BAPT MBRS ATTENDING WORSHIP	31.36	33.40	2.04+	6.50+

CONGS REPORTING ETHNIC GROUP MEMBERS

AFRICAN AMERICAN/BLACK	64	66	2+	3.12+
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	12	9	3-	25.00-
ARAB/MIDDLE EASTERN	7	12	5+	71.42+
ASIAN/PACIFIC ISLANDER	51	55	4+	7.84+
LATINO/HISPANIC	43	45	2+	4.65+
MULTIETHNIC	18	26	8+	44.44+
WHITE	76	77	1+	1.31+
OTHER	22	19	3-	13.63-

PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS

AFRICAN AMERICAN/BLACK	85.71
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	11.68
ARAB/MIDDLE EASTERN	15.58
ASIAN/PACIFIC ISLANDER	71.42
LATINO/HISPANIC	58.44
MULTIETHNIC	33.76
WHITE	100.00
OTHER	24.67

TOTAL ETHNIC BAPTIZED MEMBERSHIP

AFRICAN AMERICAN/BLACK	1,605	1,592	13-	0.80-
AMERICAN INDIAN/ALASKA NATIVE	21	24	3+	14.28+
ARAB/MIDDLE EASTERN	12	25	13+	108.33+
ASIAN/PACIFIC ISLANDER	382	357	25-	6.54-
LATINO/HISPANIC	642	630	12-	1.86-
MULTIETHNIC	110	194	84+	76.36+
WHITE	35,640	33,246	2,394-	6.71-
OTHER	461	385	76-	16.48-

PERCENT ETHNIC BAPTIZED MEMBERSHIP

AFRICAN AMERICAN/BLACK	4.36
AMERICAN INDIAN/ALASKA NATIVE	0.06
ARAB/MIDDLE EASTERN	0.06
ASIAN/PACIFIC ISLANDER	0.97
LATINO/HISPANIC	1.72
MULTIETHNIC	0.53
WHITE	91.20
OTHER	1.05

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS	
	TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT
FORMING	0	0.00	0	0.00	1	1.29	0	0.00
VERY SMALL	1-175	20	25.97	6.73	27	35.06	3,153	11.56
SMALL	176-350	21	27.27	14.38	21	27.27	5,216	19.12
MODERATELY SMALL	351-500	9	11.68	10.19	10	12.98	4,105	15.05
MEDIUM SIZED	501-700	10	12.98	15.52	9	11.68	5,032	18.45
MODERATELY LARGE	701-950	8	10.38	17.75	3	3.89	2,322	8.51
LARGE	951-1,500	5	6.49	16.13	5	6.49	5,894	21.61
VERY LARGE	> 1,500	4	5.19	19.26	1	1.29	1,550	5.68

8H W VIRGINIA-WESTERN MARYLAND SYNOD ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	62	64	2+	3.22+		
BAPTIZED MEMBERS	15,180	15,724	544+	3.58+	BAPTIZED MEMBERS (/64)	245.68
CONFIRMED MEMBERS	11,485	11,711	226+	1.96+	CONFIRMED MEMBERS (/64)	182.98
COMMUNING MEMBERS -- CONFIRMED	7,377	6,884	493-	6.68-	COMMUNING MBRS - CONF (/64)	107.56
COMMUNING MEMBERS -- UNCONFIRMED	605	607	2+	0.33+	COMMUN MBRS - UNCONF (/64)	9.48
COMMUNED AND CONTRIBUTED	5,825	6,089	264+	4.53+	COMMUNED AND CONTRIB (/64)	95.14
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	124	164	40+	32.25+		
BY BAPTISM - ADULTS 16 AND OLDER	21	29	8+	38.09+		
BY AFFIRMATION OF FAITH	73	83	10+	13.69+		
BY TRANSFER FROM ELCA CONGS	131	110	21-	16.03-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	28	19	9-	32.14-		
FROM NON-LUTHERAN CONGREGATIONS	26	46	20+	76.92+		
FROM OTHER SOURCES AND STAT ADJS	128	33	95-	74.21-		
TOTAL ACCESSIONS -- BAPT MBRS	531	484	47-	8.85-		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	145	151	6+	4.13+		
BY TRANSFER TO ELCA CONGS	105	117	12+	11.42+		
BY TRANSFER TO OTHER LUTHERAN CONGS	4	14	10+	250.00+		
TO NON-LUTHERAN CONGREGATIONS	64	52	12-	18.75-		
FOR OTHER REASONS AND STAT ADJS	557	286	271-	48.65-		
TOTAL LOSSES -- BAPT MBRS	875	620	255-	29.14-		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	17	21	4+	23.52+		
BY AFFIRMATION OF FAITH	48	62	14+	29.16+		
BY TRANSFER FROM ELCA CONGS	101	91	10-	9.90-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	22	19	3-	13.63-		
FROM NON-LUTHERAN CONGREGATIONS	24	41	17+	70.83+		
FROM OTHER SOURCES AND STAT ADJS	121	26	95-	78.51-		
BAPTIZED MEMBERS CONFIRMED	92	78	14-	15.21-		
TOTAL ACCESSIONS -- CONF MBRS	425	338	87-	20.47-		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	138	137	1-	0.72-		
BY TRANSFER TO ELCA CONGS	66	79	13+	19.69+		
BY TRANSFER TO OTHER LUTHERAN CONGS	4	12	8+	200.00+		
TO NON-LUTHERAN CONGREGATIONS	26	19	7-	26.92-		
FOR OTHER REASONS AND STAT ADJS	480	222	258-	53.75-		
TOTAL LOSSES -- CONF MBRS	714	469	245-	34.31-		

8H W VIRGINIA-WESTERN MARYLAND SYNOD ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	6,534,072	8,128,704	1,594,632+	24.40+	TOTAL RECEIPTS (/64)	127,011.00
TOTAL DISBURSEMENTS	6,290,376	6,493,319	202,943+	3.22+	TOTAL DISBURSE (/64)	101,458.10
ASSETS, VALUE ON DEC 31	70,502,080	82,005,432	11,503,352+	16.31+	ASSETS VAL 12-31 (/64)	1,281,334.87
TOTAL INDEBTEDNESS ON DEC 31	525,197	2,663,791	2,138,594+	407.19+	TOTAL INDEBT (/64)	41,621.73
AVERAGE GIVING PER BAPT MEMBER	317.97	322.03	4.06+	1.27+	PERCENT--INDEBTEDNESS/ASSETS	3.24
AVERAGE GIVING PER CONF MEMBER	420.27	432.38	12.11+	2.88+	PERCENT--CONGS WITH NO DEBT	84.37

DETAIL OF FINANCIAL STATISTICS

RECEIPTS FOR REGULAR OPERATION

REGULAR GIVING BY MEMBERS	4,258,862	4,499,605	240,743+	5.65+
DESIGNATED GIVING BY MEMBERS	567,951	564,056	3,895-	0.68-
EARNED INCOME, UNRESTRICTED	404,436	623,277	218,841+	54.11+
EARNED INCOME, RESTRICTED	313,155	181,058	132,097-	42.18-
GRANTS & DO SUPPORT	81,622	51,467	30,155-	36.94-
CASH BORROWED	199,457	1,684,294	1,484,837+	744.43+
OTHER RECEIPTS	708,589	524,947	183,642-	25.91-

DISBURSEMENTS FOR REGULAR OPERATION

					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	4,429,969	4,629,323	199,354+	4.50+	CURRENT OPERATING EXPENSES	71.29
CAPITAL IMPROVEMENTS	674,696	685,037	10,341+	1.53+	CAPITAL IMPROVEMENTS	10.54
PAYMENT ON DEBTS	124,575	92,634	31,941-	25.63-	PAYMENT ON DEBTS	1.42
MISSION SUPPORT	619,420	618,282	1,138-	0.18-	MISSION SUPPORT	9.52
SPECIFIC MISSION SUPPRT-DES GIV	10,070	10,000	70-	0.69-	SPECIFIC MISSION SUPPORT (DES GIV)	0.15
WORLD HUNGER APPEAL	35,573	30,474	5,099-	14.33-	WORLD HUNGER APPEAL	0.46
DISASTER RESPONSE	2,320	7,410	5,090+	219.39+	DISASTER RESPONSE	0.11
MISSION PARTNERS	7,513	7,151	362-	4.81-	MISSION PARTNERS	0.11
MISSION FOUNDERS	0	0	0+	0.00+	MISSION FOUNDERS	0.00
VISION FOR MISSION	80	573	493+	616.25+	VISION FOR MISSION	0.00
MISSIONARY SPONSORSHIP	3,987	2,774	1,213-	30.42-	MISSIONARY SPONSORSHIP	0.04
SYNODICAL BENEVOLENCES	32,580	47,220	14,640+	44.93+	SYNODICAL BENEVOLENCES	0.72
LOCAL COMMUNITY BENEVOLENCES	173,644	184,162	10,518+	6.05+	LOCAL COMMUNITY BENEVOLENCES	2.83
OTHER BENEVOLENCES	34,297	33,823	474-	1.38-	OTHER BENEVOLENCES	0.52
OTHER EXPENSES	141,652	144,456	2,804+	1.97+	OTHER EXPENSES	2.22

ASSETS, VALUE ON DEC 31

CHURCH EDIFICE AND LOT	47,532,094	55,887,598	8,355,504+	17.57+
PARISH HOUSE AND LOT	3,139,591	3,519,276	379,685+	12.09+
PARSONAGE(S) AND LOT(S)	1,894,908	2,269,766	374,858+	19.78+
OTHER REAL ESTATE	934,339	1,198,836	264,497+	28.30+
ENDOWMENT AND MEMORIAL FUNDS	12,350,007	13,252,061	902,054+	7.30+
CASH, SAVINGS, BONDS, ETC.	2,654,522	2,935,280	280,758+	10.57+
OTHER ASSETS	1,996,619	2,942,615	945,996+	47.37+

NUMBER OF BEQUESTS RECEIVED	20	14	6-	30.00-	NUMBER OF BEQUESTS PER 100 DEATHS	9.27
TOTAL VALUE OF BEQUESTS RECEIVED	227,099	306,241	79,142+	34.84+	AVERAGE VALUE PER BEQUEST	21,874.35

INTENDED MISSION SUPPORT	624,062	641,215	17,153+	2.74+
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8H W VIRGINIA-WESTERN MARYLAND SYNOD ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS
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SUMMARY OF CONGREGATIONAL INFORMATION

WORSHIP SERVICES

TOTAL ATNDNCE AT WORSHIP EACH WEEK	4,048	4,112	64+	1.58+
AVG SUNDAY ATTENDANCE PER CONG	65	64	1-	1.53-
PCT BAPT MBRS ATTENDING WORSHIP	26.66	26.15	0.51-	1.91-

CONGS REPORTING ETHNIC GROUP MEMBERS

AFRICAN AMERICAN/BLACK	12	13	1+	8.33+
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	2	3	1+	50.00+
ARAB/MIDDLE EASTERN	1	1	0+	0.00+
ASIAN/PACIFIC ISLANDER	7	10	3+	42.85+
LATINO/HISPANIC	2	3	1+	50.00+
MULTIETHNIC	3	3	0+	0.00+
WHITE	62	64	2+	3.22+
OTHER	1	1	0+	0.00+

PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS

AFRICAN AMERICAN/BLACK	20.31
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	4.68
ARAB/MIDDLE EASTERN	1.56
ASIAN/PACIFIC ISLANDER	15.62
LATINO/HISPANIC	4.68
MULTIETHNIC	4.68
WHITE	100.00
OTHER	1.56

TOTAL ETHNIC BAPTIZED MEMBERSHIP

AFRICAN AMERICAN/BLACK	33	35	2+	6.06+
AMERICAN INDIAN/ALASKA NATIVE	3	5	2+	66.66+
ARAB/MIDDLE EASTERN	14	14	0+	0.00+
ASIAN/PACIFIC ISLANDER	17	25	8+	47.05+
LATINO/HISPANIC	3	4	1+	33.33+
MULTIETHNIC	10	6	4-	40.00-
WHITE	15,096	15,631	535+	3.54+
OTHER	4	4	0+	0.00+

PERCENT ETHNIC BAPTIZED MEMBERSHIP

AFRICAN AMERICAN/BLACK	0.22
AMERICAN INDIAN/ALASKA NATIVE	0.03
ARAB/MIDDLE EASTERN	0.08
ASIAN/PACIFIC ISLANDER	0.15
LATINO/HISPANIC	0.02
MULTIETHNIC	0.03
WHITE	99.40
OTHER	0.02

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS	
	TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT
FORMING	0	0.00	0	0.00	0	0.00	0	0.00
VERY SMALL	36	56.25	3,372	21.44	42	65.62	3,512	29.98
SMALL	13	20.31	3,118	19.82	13	20.31	3,300	28.17
MODERATELY SMALL	6	9.37	2,502	15.91	5	7.81	2,177	18.58
MEDIUM SIZED	5	7.81	3,035	19.30	3	4.68	1,762	15.04
MODERATELY LARGE	3	4.68	2,374	15.09	0	0.00	0	0.00
LARGE	1	1.56	1,323	8.41	1	1.56	960	8.19
VERY LARGE	0	0.00	0	0.00	0	0.00	0	0.00

9A VIRGINIA SYNOD ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	164	164	0+	0.00+		
BAPTIZED MEMBERS	44,078	44,055	23-	0.05-	BAPTIZED MEMBERS (/163)	270.27
CONFIRMED MEMBERS	33,709	33,801	92+	0.27+	CONFIRMED MEMBERS (/163)	207.36
COMMUNING MEMBERS -- CONFIRMED	26,475	26,052	423-	1.59-	COMMUNING MBRS - CONF (/163)	159.82
COMMUNING MEMBERS -- UNCONFIRMED	2,681	2,673	8-	0.29-	COMMUN MBRS - UNCONF (/163)	16.39
COMMUNED AND CONTRIBUTED	23,857	24,107	250+	1.04+	COMMUNED AND CONTRIB (/163)	147.89
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	526	527	1+	0.19+		
BY BAPTISM - ADULTS 16 AND OLDER	103	100	3-	2.91-		
BY AFFIRMATION OF FAITH	684	726	42+	6.14+		
BY TRANSFER FROM ELCA CONGS	770	834	64+	8.31+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	124	168	44+	35.48+		
FROM NON-LUTHERAN CONGREGATIONS	305	367	62+	20.32+		
FROM OTHER SOURCES AND STAT ADJS	86	431	345+	401.16+		
TOTAL ACCESSIONS -- BAPT MBRS	2,598	3,153	555+	21.36+		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	410	382	28-	6.82-		
BY TRANSFER TO ELCA CONGS	388	470	82+	21.13+		
BY TRANSFER TO OTHER LUTHERAN CONGS	88	49	39-	44.31-		
TO NON-LUTHERAN CONGREGATIONS	176	207	31+	17.61+		
FOR OTHER REASONS AND STAT ADJS	1,418	2,208	790+	55.71+		
TOTAL LOSSES -- BAPT MBRS	2,480	3,316	836+	33.70+		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	88	84	4-	4.54-		
BY AFFIRMATION OF FAITH	528	540	12+	2.27+		
BY TRANSFER FROM ELCA CONGS	630	664	34+	5.39+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	101	144	43+	42.57+		
FROM NON-LUTHERAN CONGREGATIONS	197	277	80+	40.60+		
FROM OTHER SOURCES AND STAT ADJS	124	299	175+	141.12+		
BAPTIZED MEMBERS CONFIRMED	412	419	7+	1.69+		
TOTAL ACCESSIONS -- CONF MBRS	2,080	2,427	347+	16.68+		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	381	345	36-	9.44-		
BY TRANSFER TO ELCA CONGS	293	356	63+	21.50+		
BY TRANSFER TO OTHER LUTHERAN CONGS	63	37	26-	41.26-		
TO NON-LUTHERAN CONGREGATIONS	125	160	35+	28.00+		
FOR OTHER REASONS AND STAT ADJS	985	1,404	419+	42.53+		
TOTAL LOSSES -- CONF MBRS	1,847	2,302	455+	24.63+		

9A VIRGINIA SYNOD ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	30,270,355	35,057,669	4,787,314+	15.81+	TOTAL RECEIPTS (/163)	215,077.72
TOTAL DISBURSEMENTS	32,100,037	32,429,239	329,202+	1.02+	TOTAL DISBURSE (/163)	198,952.38
ASSETS, VALUE ON DEC 31	175,000,542	185,550,480	10,549,938+	6.02+	ASSETS VAL 12-31 (/163)	1,138,346.50
TOTAL INDEBTEDNESS ON DEC 31	24,661,994	20,798,141	3,863,853-	15.66-	TOTAL INDEBT (/163)	127,595.95
AVERAGE GIVING PER BAPT MEMBER	548.77	635.66	86.89+	15.83+	PERCENT--INDEBTEDNESS/ASSETS	11.20
AVERAGE GIVING PER CONF MEMBER	717.57	828.49	110.92+	15.45+	PERCENT--CONGS WITH NO DEBT	67.07
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	20,905,159	22,006,276	1,101,117+	5.26+		
DESIGNATED GIVING BY MEMBERS	3,283,707	5,997,823	2,714,116+	82.65+		
EARNED INCOME, UNRESTRICTED	509,608	364,038	145,570-	28.56-		
EARNED INCOME, RESTRICTED	324,132	367,266	43,134+	13.30+		
GRANTS & DO SUPPORT	231,932	210,592	21,340-	9.20-		
CASH BORROWED	2,200,179	2,755,041	554,862+	25.21+		
OTHER RECEIPTS	2,815,638	3,356,633	540,995+	19.21+		
DISBURSEMENTS FOR REGULAR OPERATION					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	18,616,383	19,510,403	894,020+	4.80+	CURRENT OPERATING EXPENSES	60.16
CAPITAL IMPROVEMENTS	6,025,050	4,484,945	1,540,105-	25.56-	CAPITAL IMPROVEMENTS	13.82
PAYMENT ON DEBTS	2,180,204	2,971,613	791,409+	36.29+	PAYMENT ON DEBTS	9.16
MISSION SUPPORT	2,067,042	2,111,778	44,736+	2.16+	MISSION SUPPORT	6.51
SPECIFIC MISSION SUPPRT-DES GIV	42,674	84,243	41,569+	97.41+	SPECIFIC MISSION SUPPORT (DES GIV)	0.25
WORLD HUNGER APPEAL	180,524	226,483	45,959+	25.45+	WORLD HUNGER APPEAL	0.69
DISASTER RESPONSE	13,559	43,849	30,290+	223.39+	DISASTER RESPONSE	0.13
MISSION PARTNERS	47,480	44,730	2,750-	5.79-	MISSION PARTNERS	0.13
MISSION FOUNDERS	1,500	200	1,300-	86.66-	MISSION FOUNDERS	0.00
VISION FOR MISSION	2,815	3,594	779+	27.67+	VISION FOR MISSION	0.01
MISSIONARY SPONSORSHIP	15,906	21,325	5,419+	34.06+	MISSIONARY SPONSORSHIP	0.06
SYNODICAL BENEVOLENCES	131,340	120,134	11,206-	8.53-	SYNODICAL BENEVOLENCES	0.37
LOCAL COMMUNITY BENEVOLENCES	597,820	544,178	53,642-	8.97-	LOCAL COMMUNITY BENEVOLENCES	1.67
OTHER BENEVOLENCES	199,314	199,327	13+	0.00+	OTHER BENEVOLENCES	0.61
OTHER EXPENSES	1,978,426	2,062,437	84,011+	4.24+	OTHER EXPENSES	6.35
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	134,136,480	144,178,468	10,041,988+	7.48+		
PARISH HOUSE AND LOT	5,456,340	5,512,426	56,086+	1.02+		
PARSONAGE(S) AND LOT(S)	4,576,300	4,963,296	386,996+	8.45+		
OTHER REAL ESTATE	8,349,926	5,987,572	2,362,354-	28.29-		
ENDOWMENT AND MEMORIAL FUNDS	8,646,108	11,641,903	2,995,795+	34.64+		
CASH, SAVINGS, BONDS, ETC.	10,812,231	10,412,713	399,518-	3.69-		
OTHER ASSETS	3,023,157	2,854,102	169,055-	5.59-		
NUMBER OF BEQUESTS RECEIVED	59	52	7-	11.86-	NUMBER OF BEQUESTS PER 100 DEATHS	13.61
TOTAL VALUE OF BEQUESTS RECEIVED	1,139,184	1,903,165	763,981+	67.06+	AVERAGE VALUE PER BEQUEST	36,599.32
INTENDED MISSION SUPPORT	1,950,290	1,901,229	49,061-	2.51-		

9A VIRGINIA SYNOD ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS
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SUMMARY OF CONGREGATIONAL INFORMATION

WORSHIP SERVICES

TOTAL ATNDNCE AT WORSHIP EACH WEEK	16,747	16,719	28-	0.16-
AVG SUNDAY ATTENDANCE PER CONG	103	102	1-	0.97-
PCT BAPT MBRS ATTENDING WORSHIP	37.99	37.95	0.04-	0.10-

CONGS REPORTING ETHNIC GROUP MEMBERS

AFRICAN AMERICAN/BLACK	49	52	3+	6.12+
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	10	9	1-	10.00-
ARAB/MIDDLE EASTERN	4	9	5+	125.00+
ASIAN/PACIFIC ISLANDER	44	37	7-	15.90-
LATINO/HISPANIC	34	30	4-	11.76-
MULTIETHNIC	9	20	11+	122.22+
WHITE	162	163	1+	0.61+
OTHER	10	11	1+	10.00+

PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS

AFRICAN AMERICAN/BLACK	31.70
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	5.48
ARAB/MIDDLE EASTERN	5.48
ASIAN/PACIFIC ISLANDER	22.56
LATINO/HISPANIC	18.29
MULTIETHNIC	12.19
WHITE	99.39
OTHER	6.70

TOTAL ETHNIC BAPTIZED MEMBERSHIP

AFRICAN AMERICAN/BLACK	247	268	21+	8.50+
AMERICAN INDIAN/ALASKA NATIVE	22	17	5-	22.72-
ARAB/MIDDLE EASTERN	17	18	1+	5.88+
ASIAN/PACIFIC ISLANDER	128	124	4-	3.12-
LATINO/HISPANIC	112	96	16-	14.28-
MULTIETHNIC	32	88	56+	175.00+
WHITE	43,493	43,415	78-	0.17-
OTHER	27	29	2+	7.40+

PERCENT ETHNIC BAPTIZED MEMBERSHIP

AFRICAN AMERICAN/BLACK	0.60
AMERICAN INDIAN/ALASKA NATIVE	0.03
ARAB/MIDDLE EASTERN	0.04
ASIAN/PACIFIC ISLANDER	0.28
LATINO/HISPANIC	0.21
MULTIETHNIC	0.19
WHITE	98.54
OTHER	0.06

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS	
	TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT
FORMING	0		1	0.60	1	0.60	0	0.00
VERY SMALL	1-175		79	48.17	92	56.09	7,430	21.98
SMALL	176-350		42	25.60	38	23.17	9,182	27.16
MODERATELY SMALL	351-500		14	8.53	19	11.58	7,753	22.93
MEDIUM SIZED	501-700		17	10.36	7	4.26	4,104	12.14
MODERATELY LARGE	701-950		5	3.04	7	4.26	5,332	15.77
LARGE	951-1,500		6	3.65	0	0.00	0	0.00
VERY LARGE	> 1,500		0	0.00	0	0.00	0	0.00

9B NORTH CAROLINA SYNOD ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	238	237	1-	0.42-		
BAPTIZED MEMBERS	87,843	87,200	643-	0.73-	BAPTIZED MEMBERS (/235)	371.06
CONFIRMED MEMBERS	69,232	68,474	758-	1.09-	CONFIRMED MEMBERS (/233)	293.87
COMMUNING MEMBERS -- CONFIRMED	52,161	52,362	201+	0.38+	COMMUNING MBRS - CONF (/234)	223.76
COMMUNING MEMBERS -- UNCONFIRMED	5,081	5,411	330+	6.49+	COMMUN MBRS - UNCONF (/234)	23.12
COMMUNED AND CONTRIBUTED	45,786	45,989	203+	0.44+	COMMUNED AND CONTRIB (/234)	196.53

ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	1,076	1,098	22+	2.04+		
BY BAPTISM - ADULTS 16 AND OLDER	144	130	14-	9.72-		
BY AFFIRMATION OF FAITH	958	1,012	54+	5.63+		
BY TRANSFER FROM ELCA CONGS	1,709	1,675	34-	1.98-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	217	254	37+	17.05+		
FROM NON-LUTHERAN CONGREGATIONS	483	528	45+	9.31+		
FROM OTHER SOURCES AND STAT ADJS	499	556	57+	11.42+		
TOTAL ACCESSIONS -- BAPT MBRS	5,086	5,253	167+	3.28+		

BAPTIZED MEMBERS -- LOSSES						
BY DEATH	856	887	31+	3.62+		
BY TRANSFER TO ELCA CONGS	922	839	83-	9.00-		
BY TRANSFER TO OTHER LUTHERAN CONGS	160	134	26-	16.25-		
TO NON-LUTHERAN CONGREGATIONS	605	553	52-	8.59-		
FOR OTHER REASONS AND STAT ADJS	3,029	3,388	359+	11.85+		
TOTAL LOSSES -- BAPT MBRS	5,572	5,801	229+	4.10+		

CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	122	108	14-	11.47-		
BY AFFIRMATION OF FAITH	744	817	73+	9.81+		
BY TRANSFER FROM ELCA CONGS	1,262	1,267	5+	0.39+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	150	187	37+	24.66+		
FROM NON-LUTHERAN CONGREGATIONS	375	401	26+	6.93+		
FROM OTHER SOURCES AND STAT ADJS	450	420	30-	6.66-		
BAPTIZED MEMBERS CONFIRMED	716	699	17-	2.37-		
TOTAL ACCESSIONS -- CONF MBRS	3,819	3,899	80+	2.09+		

CONFIRMED MEMBERS -- LOSSES						
BY DEATH	775	844	69+	8.90+		
BY TRANSFER TO ELCA CONGS	726	666	60-	8.26-		
BY TRANSFER TO OTHER LUTHERAN CONGS	109	98	11-	10.09-		
TO NON-LUTHERAN CONGREGATIONS	460	420	40-	8.69-		
FOR OTHER REASONS AND STAT ADJS	2,340	2,652	312+	13.33+		
TOTAL LOSSES -- CONF MBRS	4,410	4,680	270+	6.12+		

9B NORTH CAROLINA SYNOD ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	67,665,066	69,443,821	1,778,755+	2.62+	TOTAL RECEIPTS (/235)	295,505.62
TOTAL DISBURSEMENTS	65,521,493	64,375,280	1,146,213-	1.74-	TOTAL DISBURSE (/235)	273,937.36
ASSETS, VALUE ON DEC 31	434,160,242	453,704,829	19,544,587+	4.50+	ASSETS VAL 12-31 (/235)	1,930,658.84
TOTAL INDEBTEDNESS ON DEC 31	42,152,540	40,010,586	2,141,954-	5.08-	TOTAL INDEBT (/235)	170,257.81
AVERAGE GIVING PER BAPT MEMBER	655.13	680.28	25.15+	3.83+	PERCENT--INDEBTEDNESS/ASSETS	8.81
AVERAGE GIVING PER CONF MEMBER	831.25	866.32	35.07+	4.21+	PERCENT--CONGS WITH NO DEBT	62.86
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	47,168,059	49,189,588	2,021,529+	4.28+		
DESIGNATED GIVING BY MEMBERS	10,381,092	10,131,273	249,819-	2.40-		
EARNED INCOME, UNRESTRICTED	603,476	641,278	37,802+	6.26+		
EARNED INCOME, RESTRICTED	1,957,615	1,384,217	573,398-	29.29-		
GRANTS & DO SUPPORT	298,064	387,695	89,631+	30.07+		
CASH BORROWED	4,050,526	4,584,758	534,232+	13.18+		
OTHER RECEIPTS	3,206,234	3,125,012	81,222-	2.53-		
DISBURSEMENTS FOR REGULAR OPERATION					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	41,060,909	41,863,608	802,699+	1.95+	CURRENT OPERATING EXPENSES	65.03
CAPITAL IMPROVEMENTS	7,206,615	7,124,065	82,550-	1.14-	CAPITAL IMPROVEMENTS	11.06
PAYMENT ON DEBTS	8,044,639	5,916,835	2,127,804-	26.44-	PAYMENT ON DEBTS	9.19
MISSION SUPPORT	4,728,182	4,750,275	22,093+	0.46+	MISSION SUPPORT	7.37
SPECIFIC MISSION SUPPRT-DES GIV	229,251	77,142	152,109-	66.35-	SPECIFIC MISSION SUPPORT (DES GIV)	0.11
WORLD HUNGER APPEAL	256,782	253,982	2,800-	1.09-	WORLD HUNGER APPEAL	0.39
DISASTER RESPONSE	20,077	71,973	51,896+	258.48+	DISASTER RESPONSE	0.11
MISSION PARTNERS	41,213	46,018	4,805+	11.65+	MISSION PARTNERS	0.07
MISSION FOUNDERS	0	1,261	1,261+	0.00+	MISSION FOUNDERS	0.00
VISION FOR MISSION	1,106	3,339	2,233+	201.89+	VISION FOR MISSION	0.00
MISSIONARY SPONSORSHIP	77,489	71,124	6,365-	8.21-	MISSIONARY SPONSORSHIP	0.11
SYNODICAL BENEVOLENCES	258,948	369,588	110,640+	42.72+	SYNODICAL BENEVOLENCES	0.57
LOCAL COMMUNITY BENEVOLENCES	1,093,972	1,364,329	270,357+	24.71+	LOCAL COMMUNITY BENEVOLENCES	2.11
OTHER BENEVOLENCES	353,594	531,698	178,104+	50.36+	OTHER BENEVOLENCES	0.82
OTHER EXPENSES	2,148,716	1,930,043	218,673-	10.17-	OTHER EXPENSES	2.99
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	324,708,215	331,132,718	6,424,503+	1.97+		
PARISH HOUSE AND LOT	28,338,757	30,489,200	2,150,443+	7.58+		
PARSONAGE(S) AND LOT(S)	11,943,351	11,930,496	12,855-	0.10-		
OTHER REAL ESTATE	14,857,532	17,545,799	2,688,267+	18.09+		
ENDOWMENT AND MEMORIAL FUNDS	28,322,028	33,339,523	5,017,495+	17.71+		
CASH, SAVINGS, BONDS, ETC.	21,344,813	23,946,654	2,601,841+	12.18+		
OTHER ASSETS	4,645,546	5,320,439	674,893+	14.52+		
NUMBER OF BEQUESTS RECEIVED	113	131	18+	15.92+	NUMBER OF BEQUESTS PER 100 DEATHS	14.76
TOTAL VALUE OF BEQUESTS RECEIVED	2,099,685	1,565,971	533,714-	25.41-	AVERAGE VALUE PER BEQUEST	11,953.97
INTENDED MISSION SUPPORT	4,391,477	4,505,881	114,404+	2.60+		

9B NORTH CAROLINA SYNOD ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS
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SUMMARY OF CONGREGATIONAL INFORMATION

WORSHIP SERVICES

TOTAL ATNDNCE AT WORSHIP EACH WEEK	34,142	34,239	97+	0.28+
AVG SUNDAY ATTENDANCE PER CONG	145	145	0+	0.00+
PCT BAPT MBRS ATTENDING WORSHIP	38.86	39.26	0.40+	1.02+

CONGS REPORTING ETHNIC GROUP MEMBERS

AFRICAN AMERICAN/BLACK	78	76	2-	2.56-
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	12	12	0+	0.00+
ARAB/MIDDLE EASTERN	3	8	5+	166.66+
ASIAN/PACIFIC ISLANDER	52	60	8+	15.38+
LATINO/HISPANIC	38	37	1-	2.63-
MULTIETHNIC	31	41	10+	32.25+
WHITE	234	235	1+	0.42+
OTHER	20	11	9-	45.00-

PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS

AFRICAN AMERICAN/BLACK	32.06
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	5.06
ARAB/MIDDLE EASTERN	3.37
ASIAN/PACIFIC ISLANDER	25.31
LATINO/HISPANIC	15.61
MULTIETHNIC	17.29
WHITE	99.15
OTHER	4.64

TOTAL ETHNIC BAPTIZED MEMBERSHIP

AFRICAN AMERICAN/BLACK	604	636	32+	5.29+
AMERICAN INDIAN/ALASKA NATIVE	64	59	5-	7.81-
ARAB/MIDDLE EASTERN	6	16	10+	166.66+
ASIAN/PACIFIC ISLANDER	195	200	5+	2.56+
LATINO/HISPANIC	153	147	6-	3.92-
MULTIETHNIC	100	141	41+	41.00+
WHITE	86,419	85,938	481-	0.55-
OTHER	86	63	23-	26.74-

PERCENT ETHNIC BAPTIZED MEMBERSHIP

AFRICAN AMERICAN/BLACK	0.72
AMERICAN INDIAN/ALASKA NATIVE	0.06
ARAB/MIDDLE EASTERN	0.01
ASIAN/PACIFIC ISLANDER	0.22
LATINO/HISPANIC	0.16
MULTIETHNIC	0.16
WHITE	98.55
OTHER	0.07

DISTRIBUTION OF CONGREGATIONS BY SIZE

	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS	
		TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT
FORMING	0	2	0.84	0	0.00	4	1.68	0	0.00
VERY SMALL	1-175	70	29.53	6,643	7.61	85	35.86	7,990	11.66
SMALL	176-350	67	28.27	17,442	20.00	79	33.33	20,124	29.38
MODERATELY SMALL	351-500	42	17.72	17,849	20.46	31	13.08	12,732	18.59
MEDIUM SIZED	501-700	28	11.81	16,666	19.11	23	9.70	13,337	19.47
MODERATELY LARGE	701-950	19	8.01	15,565	17.84	10	4.21	7,756	11.32
LARGE	951-1,500	6	2.53	6,769	7.76	4	1.68	4,732	6.91
VERY LARGE	> 1,500	3	1.26	6,266	7.18	1	0.42	1,803	2.63

9C SOUTH CAROLINA SYNOD ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	166	166	0+	0.00+		
BAPTIZED MEMBERS	61,345	60,816	529-	0.86-	BAPTIZED MEMBERS (/164)	370.82
CONFIRMED MEMBERS	48,964	48,351	613-	1.25-	CONFIRMED MEMBERS (/164)	294.82
COMMUNING MEMBERS -- CONFIRMED	36,071	35,819	252-	0.69-	COMMUNING MBRS - CONF (/164)	218.40
COMMUNING MEMBERS -- UNCONFIRMED	3,270	3,475	205+	6.26+	COMMUN MBRS - UNCONF (/164)	21.18
COMMUNED AND CONTRIBUTED	32,269	31,925	344-	1.06-	COMMUNED AND CONTRIB (/164)	194.66

ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	715	702	13-	1.81-		
BY BAPTISM - ADULTS 16 AND OLDER	108	74	34-	31.48-		
BY AFFIRMATION OF FAITH	615	533	82-	13.33-		
BY TRANSFER FROM ELCA CONGS	944	878	66-	6.99-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	105	128	23+	21.90+		
FROM NON-LUTHERAN CONGREGATIONS	374	374	0+	0.00+		
FROM OTHER SOURCES AND STAT ADJS	282	58	224-	79.43-		
TOTAL ACCESSIONS -- BAPT MBRS	3,143	2,747	396-	12.59-		

BAPTIZED MEMBERS -- LOSSES						
BY DEATH	632	599	33-	5.22-		
BY TRANSFER TO ELCA CONGS	558	547	11-	1.97-		
BY TRANSFER TO OTHER LUTHERAN CONGS	111	104	7-	6.30-		
TO NON-LUTHERAN CONGREGATIONS	399	338	61-	15.28-		
FOR OTHER REASONS AND STAT ADJS	2,044	1,694	350-	17.12-		
TOTAL LOSSES -- BAPT MBRS	3,744	3,282	462-	12.33-		

CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	95	67	28-	29.47-		
BY AFFIRMATION OF FAITH	514	471	43-	8.36-		
BY TRANSFER FROM ELCA CONGS	770	722	48-	6.23-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	93	101	8+	8.60+		
FROM NON-LUTHERAN CONGREGATIONS	300	303	3+	1.00+		
FROM OTHER SOURCES AND STAT ADJS	197	133	64-	32.48-		
BAPTIZED MEMBERS CONFIRMED	553	444	109-	19.71-		
TOTAL ACCESSIONS -- CONF MBRS	2,522	2,241	281-	11.14-		

CONFIRMED MEMBERS -- LOSSES						
BY DEATH	605	592	13-	2.14-		
BY TRANSFER TO ELCA CONGS	443	462	19+	4.28+		
BY TRANSFER TO OTHER LUTHERAN CONGS	91	94	3+	3.29+		
TO NON-LUTHERAN CONGREGATIONS	314	276	38-	12.10-		
FOR OTHER REASONS AND STAT ADJS	1,636	1,423	213-	13.01-		
TOTAL LOSSES -- CONF MBRS	3,089	2,847	242-	7.83-		

9C SOUTH CAROLINA SYNOD ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	44,334,553	47,916,904	3,582,351+	8.08+	TOTAL RECEIPTS (/164)	292,176.24
TOTAL DISBURSEMENTS	42,752,844	42,997,878	245,034+	0.57+	TOTAL DISBURSE (/164)	262,182.18
ASSETS, VALUE ON DEC 31	301,839,305	344,191,224	42,351,919+	14.03+	ASSETS VAL 12-31 (/164)	2,098,726.97
TOTAL INDEBTEDNESS ON DEC 31	30,623,677	37,627,718	7,004,041+	22.87+	TOTAL INDEBT (/164)	229,437.30
AVERAGE GIVING PER BAPT MEMBER	629.51	644.06	14.55+	2.31+	PERCENT--INDEBTEDNESS/ASSETS	10.93
AVERAGE GIVING PER CONF MEMBER	788.69	810.10	21.41+	2.71+	PERCENT--CONGS WITH NO DEBT	59.63
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	31,819,970	33,368,418	1,548,448+	4.86+		
DESIGNATED GIVING BY MEMBERS	6,797,849	5,800,965	996,884-	14.66-		
EARNED INCOME, UNRESTRICTED	322,141	472,854	150,713+	46.78+		
EARNED INCOME, RESTRICTED	282,443	441,223	158,780+	56.21+		
GRANTS & DO SUPPORT	201,697	204,721	3,024+	1.49+		
CASH BORROWED	3,614,663	6,778,453	3,163,790+	87.52+		
OTHER RECEIPTS	1,295,790	850,270	445,520-	34.38-		
DISBURSEMENTS FOR REGULAR OPERATION					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	27,019,338	27,237,766	218,428+	0.80+	CURRENT OPERATING EXPENSES	63.34
CAPITAL IMPROVEMENTS	6,255,888	5,965,148	290,740-	4.64-	CAPITAL IMPROVEMENTS	13.87
PAYMENT ON DEBTS	4,093,799	4,096,029	2,230+	0.05+	PAYMENT ON DEBTS	9.52
MISSION SUPPORT	3,033,372	2,957,919	75,453-	2.48-	MISSION SUPPORT	6.87
SPECIFIC MISSION SUPPRT-DES GIV	47,359	36,893	10,466-	22.09-	SPECIFIC MISSION SUPPORT (DES GIV)	0.08
WORLD HUNGER APPEAL	183,561	207,839	24,278+	13.22+	WORLD HUNGER APPEAL	0.48
DISASTER RESPONSE	7,057	86,452	79,395+	1125.05+	DISASTER RESPONSE	0.20
MISSION PARTNERS	43,458	37,325	6,133-	14.11-	MISSION PARTNERS	0.08
MISSION FOUNDERS	0	1,036	1,036+	0.00+	MISSION FOUNDERS	0.00
VISION FOR MISSION	1,182	4,747	3,565+	301.60+	VISION FOR MISSION	0.01
MISSIONARY SPONSORSHIP	97,629	101,113	3,484+	3.56+	MISSIONARY SPONSORSHIP	0.23
SYNODICAL BENEVOLENCES	210,309	289,669	79,360+	37.73+	SYNODICAL BENEVOLENCES	0.67
LOCAL COMMUNITY BENEVOLENCES	489,231	731,781	242,550+	49.57+	LOCAL COMMUNITY BENEVOLENCES	1.70
OTHER BENEVOLENCES	184,250	149,204	35,046-	19.02-	OTHER BENEVOLENCES	0.34
OTHER EXPENSES	1,086,411	1,094,957	8,546+	0.78+	OTHER EXPENSES	2.54
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	213,505,858	235,529,202	22,023,344+	10.31+		
PARISH HOUSE AND LOT	31,675,286	41,754,523	10,079,237+	31.82+		
PARSONAGE(S) AND LOT(S)	11,345,069	12,711,998	1,366,929+	12.04+		
OTHER REAL ESTATE	11,899,341	16,514,195	4,614,854+	38.78+		
ENDOWMENT AND MEMORIAL FUNDS	14,208,177	16,672,307	2,464,130+	17.34+		
CASH, SAVINGS, BONDS, ETC.	13,304,925	14,571,478	1,266,553+	9.51+		
OTHER ASSETS	5,900,649	6,437,521	536,872+	9.09+		
NUMBER OF BEQUESTS RECEIVED	59	25	34-	57.62-	NUMBER OF BEQUESTS PER 100 DEATHS	4.17
TOTAL VALUE OF BEQUESTS RECEIVED	1,552,470	672,860	879,610-	56.65-	AVERAGE VALUE PER BEQUEST	26,914.40
INTENDED MISSION SUPPORT	2,685,505	2,807,014	121,509+	4.52+		

9C SOUTH CAROLINA SYNOD ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS
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SUMMARY OF CONGREGATIONAL INFORMATION

WORSHIP SERVICES

TOTAL ATNDNCE AT WORSHIP EACH WEEK	22,794	22,473	321-	1.40-
AVG SUNDAY ATTENDANCE PER CONG	138	137	1-	0.72-
PCT BAPT MBRS ATTENDING WORSHIP	37.15	36.95	0.20-	0.53-

CONGS REPORTING ETHNIC GROUP MEMBERS

AFRICAN AMERICAN/BLACK	55	55	0+	0.00+
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	11	9	2-	18.18-
ARAB/MIDDLE EASTERN	4	4	0+	0.00+
ASIAN/PACIFIC ISLANDER	39	37	2-	5.12-
LATINO/HISPANIC	37	37	0+	0.00+
MULTIETHNIC	22	23	1+	4.54+
WHITE	164	164	0+	0.00+
OTHER	8	8	0+	0.00+

PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS

AFRICAN AMERICAN/BLACK	33.13
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	5.42
ARAB/MIDDLE EASTERN	2.40
ASIAN/PACIFIC ISLANDER	22.28
LATINO/HISPANIC	22.28
MULTIETHNIC	13.85
WHITE	98.79
OTHER	4.81

TOTAL ETHNIC BAPTIZED MEMBERSHIP

AFRICAN AMERICAN/BLACK	279	213	66-	23.65-
AMERICAN INDIAN/ALASKA NATIVE	28	21	7-	25.00-
ARAB/MIDDLE EASTERN	11	8	3-	27.27-
ASIAN/PACIFIC ISLANDER	116	109	7-	6.03-
LATINO/HISPANIC	109	91	18-	16.51-
MULTIETHNIC	83	93	10+	12.04+
WHITE	60,682	60,253	429-	0.70-
OTHER	37	28	9-	24.32-

PERCENT ETHNIC BAPTIZED MEMBERSHIP

AFRICAN AMERICAN/BLACK	0.35
AMERICAN INDIAN/ALASKA NATIVE	0.03
ARAB/MIDDLE EASTERN	0.01
ASIAN/PACIFIC ISLANDER	0.17
LATINO/HISPANIC	0.14
MULTIETHNIC	0.15
WHITE	99.07
OTHER	0.04

DISTRIBUTION OF CONGREGATIONS BY SIZE

	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS	
		TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT
FORMING	0	2	1.20	0	0.00	2	1.20	0	0.00
VERY SMALL	1-175	52	31.32	4,762	7.83	65	39.15	5,863	12.12
SMALL	176-350	40	24.09	10,128	16.65	44	26.50	11,312	23.39
MODERATELY SMALL	351-500	28	16.86	12,222	20.09	31	18.67	12,997	26.88
MEDIUM SIZED	501-700	25	15.06	14,375	23.63	11	6.62	6,376	13.18
MODERATELY LARGE	701-950	9	5.42	7,270	11.95	9	5.42	7,325	15.14
LARGE	951-1,500	9	5.42	10,210	16.78	4	2.40	4,478	9.26
VERY LARGE	> 1,500	1	0.60	1,849	3.04	0	0.00	0	0.00

9D SOUTHEASTERN SYNOD ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	171	166	5-	2.92-		
BAPTIZED MEMBERS	58,847	56,768	2,079-	3.53-	BAPTIZED MEMBERS (/162)	350.41
CONFIRMED MEMBERS	45,283	44,033	1,250-	2.76-	CONFIRMED MEMBERS (/162)	271.80
COMMUNING MEMBERS -- CONFIRMED	33,567	32,728	839-	2.49-	COMMUNING MBRS - CONF (/161)	203.27
COMMUNING MEMBERS -- UNCONFIRMED	3,573	3,273	300-	8.39-	COMMUN MBRS - UNCONF (/161)	20.32
COMMUNED AND CONTRIBUTED	30,471	29,607	864-	2.83-	COMMUNED AND CONTRIB (/161)	183.89
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	844	820	24-	2.84-		
BY BAPTISM - ADULTS 16 AND OLDER	108	91	17-	15.74-		
BY AFFIRMATION OF FAITH	1,032	1,115	83+	8.04+		
BY TRANSFER FROM ELCA CONGS	1,419	1,221	198-	13.95-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	221	476	255+	115.38+		
FROM NON-LUTHERAN CONGREGATIONS	517	449	68-	13.15-		
FROM OTHER SOURCES AND STAT ADJS	176	423	247+	140.34+		
TOTAL ACCESSIONS -- BAPT MBRS	4,317	4,595	278+	6.43+		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	414	409	5-	1.20-		
BY TRANSFER TO ELCA CONGS	762	746	16-	2.09-		
BY TRANSFER TO OTHER LUTHERAN CONGS	197	161	36-	18.27-		
TO NON-LUTHERAN CONGREGATIONS	513	413	100-	19.49-		
FOR OTHER REASONS AND STAT ADJS	3,456	4,151	695+	20.10+		
TOTAL LOSSES -- BAPT MBRS	5,342	5,880	538+	10.07+		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	83	71	12-	14.45-		
BY AFFIRMATION OF FAITH	762	815	53+	6.95+		
BY TRANSFER FROM ELCA CONGS	991	926	65-	6.55-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	162	385	223+	137.65+		
FROM NON-LUTHERAN CONGREGATIONS	274	338	64+	23.35+		
FROM OTHER SOURCES AND STAT ADJS	116	352	236+	203.44+		
BAPTIZED MEMBERS CONFIRMED	581	563	18-	3.09-		
TOTAL ACCESSIONS -- CONF MBRS	2,969	3,450	481+	16.20+		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	386	377	9-	2.33-		
BY TRANSFER TO ELCA CONGS	544	556	12+	2.20+		
BY TRANSFER TO OTHER LUTHERAN CONGS	135	109	26-	19.25-		
TO NON-LUTHERAN CONGREGATIONS	330	273	57-	17.27-		
FOR OTHER REASONS AND STAT ADJS	2,509	2,848	339+	13.51+		
TOTAL LOSSES -- CONF MBRS	3,904	4,163	259+	6.63+		

9D SOUTHEASTERN SYNOD ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	50,765,651	47,522,092	3,243,559-	6.38-	TOTAL RECEIPTS (/162)	293,346.24
TOTAL DISBURSEMENTS	48,265,420	45,554,260	2,711,160-	5.61-	TOTAL DISBURSE (/162)	281,199.13
ASSETS, VALUE ON DEC 31	255,625,573	260,835,892	5,210,319+	2.03+	ASSETS VAL 12-31 (/162)	1,610,098.09
TOTAL INDEBTEDNESS ON DEC 31	51,071,862	49,455,770	1,616,092-	3.16-	TOTAL INDEBT (/162)	305,282.53
AVERAGE GIVING PER BAPT MEMBER	682.07	728.16	46.09+	6.75+	PERCENT--INDEBTEDNESS/ASSETS	18.96
AVERAGE GIVING PER CONF MEMBER	886.38	938.76	52.38+	5.90+	PERCENT--CONGS WITH NO DEBT	37.95
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	34,414,908	35,942,908	1,528,000+	4.43+		
DESIGNATED GIVING BY MEMBERS	5,723,178	5,393,756	329,422-	5.75-		
EARNED INCOME, UNRESTRICTED	909,115	549,869	359,246-	39.51-		
EARNED INCOME, RESTRICTED	202,484	244,413	41,929+	20.70+		
GRANTS & DO SUPPORT	405,352	312,933	92,419-	22.79-		
CASH BORROWED	6,552,317	3,307,658	3,244,659-	49.51-		
OTHER RECEIPTS	2,558,297	1,770,555	787,742-	30.79-		
DISBURSEMENTS FOR REGULAR OPERATION					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	29,173,128	29,836,237	663,109+	2.27+	CURRENT OPERATING EXPENSES	65.49
CAPITAL IMPROVEMENTS	7,055,169	3,796,085	3,259,084-	46.19-	CAPITAL IMPROVEMENTS	8.33
PAYMENT ON DEBTS	5,587,963	6,434,956	846,993+	15.15+	PAYMENT ON DEBTS	14.12
MISSION SUPPORT	2,494,074	2,583,778	89,704+	3.59+	MISSION SUPPORT	5.67
SPECIFIC MISSION SUPPRT-DES GIV	269,233	58,143	211,090-	78.40-	SPECIFIC MISSION SUPPORT (DES GIV)	0.12
WORLD HUNGER APPEAL	119,880	127,109	7,229+	6.03+	WORLD HUNGER APPEAL	0.27
DISASTER RESPONSE	18,786	76,583	57,797+	307.65+	DISASTER RESPONSE	0.16
MISSION PARTNERS	84,575	54,708	29,867-	35.31-	MISSION PARTNERS	0.12
MISSION FOUNDERS	5,950	5,154	796-	13.37-	MISSION FOUNDERS	0.01
VISION FOR MISSION	2,419	600	1,819-	75.19-	VISION FOR MISSION	0.00
MISSIONARY SPONSORSHIP	46,125	96,452	50,327+	109.11+	MISSIONARY SPONSORSHIP	0.21
SYNODICAL BENEVOLENCES	129,309	129,627	318+	0.24+	SYNODICAL BENEVOLENCES	0.28
LOCAL COMMUNITY BENEVOLENCES	591,943	632,565	40,622+	6.86+	LOCAL COMMUNITY BENEVOLENCES	1.38
OTHER BENEVOLENCES	135,989	131,214	4,775-	3.51-	OTHER BENEVOLENCES	0.28
OTHER EXPENSES	2,550,877	1,591,049	959,828-	37.62-	OTHER EXPENSES	3.49
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	219,095,433	217,104,333	1,991,100-	0.90-		
PARISH HOUSE AND LOT	5,305,258	4,747,059	558,199-	10.52-		
PARSONAGE(S) AND LOT(S)	1,979,675	1,881,230	98,445-	4.97-		
OTHER REAL ESTATE	5,836,113	8,236,874	2,400,761+	41.13+		
ENDOWMENT AND MEMORIAL FUNDS	8,020,607	10,452,669	2,432,062+	30.32+		
CASH, SAVINGS, BONDS, ETC.	11,346,617	13,614,853	2,268,236+	19.99+		
OTHER ASSETS	4,041,870	4,798,874	757,004+	18.72+		
NUMBER OF BEQUESTS RECEIVED	20	16	4-	20.00-	NUMBER OF BEQUESTS PER 100 DEATHS	3.91
TOTAL VALUE OF BEQUESTS RECEIVED	390,227	1,130,105	739,878+	189.60+	AVERAGE VALUE PER BEQUEST	70,631.56
INTENDED MISSION SUPPORT	2,336,169	2,423,431	87,262+	3.73+		

9D SOUTHEASTERN SYNOD ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS
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SUMMARY OF CONGREGATIONAL INFORMATION

WORSHIP SERVICES

TOTAL ATNDNCE AT WORSHIP EACH WEEK	22,475	21,814	661-	2.94-
AVG SUNDAY ATTENDANCE PER CONG	133	134	1+	0.75+
PCT BAPT MBRS ATTENDING WORSHIP	38.19	38.42	0.23+	0.60+

CONGS REPORTING ETHNIC GROUP MEMBERS

AFRICAN AMERICAN/BLACK	88	79	9-	10.22-
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	12	12	0+	0.00+
ARAB/MIDDLE EASTERN	9	10	1+	11.11+
ASIAN/PACIFIC ISLANDER	57	56	1-	1.75-
LATINO/HISPANIC	45	41	4-	8.88-
MULTIETHNIC	12	27	15+	125.00+
WHITE	162	156	6-	3.70-
OTHER	13	10	3-	23.07-

PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS

AFRICAN AMERICAN/BLACK	47.59
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	7.22
ARAB/MIDDLE EASTERN	6.02
ASIAN/PACIFIC ISLANDER	33.73
LATINO/HISPANIC	24.69
MULTIETHNIC	16.26
WHITE	93.97
OTHER	6.02

TOTAL ETHNIC BAPTIZED MEMBERSHIP

AFRICAN AMERICAN/BLACK	1,930	1,951	21+	1.08+
AMERICAN INDIAN/ALASKA NATIVE	24	24	0+	0.00+
ARAB/MIDDLE EASTERN	27	27	0+	0.00+
ASIAN/PACIFIC ISLANDER	315	337	22+	6.98+
LATINO/HISPANIC	306	184	122-	39.86-
MULTIETHNIC	99	133	34+	34.34+
WHITE	56,061	54,034	2,027-	3.61-
OTHER	85	78	7-	8.23-

PERCENT ETHNIC BAPTIZED MEMBERSHIP

AFRICAN AMERICAN/BLACK	3.43
AMERICAN INDIAN/ALASKA NATIVE	0.04
ARAB/MIDDLE EASTERN	0.04
ASIAN/PACIFIC ISLANDER	0.59
LATINO/HISPANIC	0.32
MULTIETHNIC	0.23
WHITE	95.18
OTHER	0.13

DISTRIBUTION OF CONGREGATIONS BY SIZE

	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS	
		TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT
FORMING	0	4	2.40	0	0.00	4	2.40	0	0.00
VERY SMALL	1-175	58	34.93	5,574	9.81	75	45.18	6,848	15.55
SMALL	176-350	48	28.91	12,138	21.38	50	30.12	12,832	29.14
MODERATELY SMALL	351-500	23	13.85	9,661	17.01	17	10.24	7,274	16.51
MEDIUM SIZED	501-700	21	12.65	12,865	22.66	11	6.62	6,144	13.95
MODERATELY LARGE	701-950	3	1.80	2,232	3.93	4	2.40	3,306	7.50
LARGE	951-1,500	6	3.61	7,361	12.96	3	1.80	3,614	8.20
VERY LARGE	> 1,500	3	1.80	6,937	12.21	2	1.20	4,015	9.11

9E FLORIDA-BAHAMAS SYNOD ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	212	211	1-	0.47-		
BAPTIZED MEMBERS	84,686	82,496	2,190-	2.58-	BAPTIZED MEMBERS (/205)	402.41
CONFIRMED MEMBERS	66,873	65,638	1,235-	1.84-	CONFIRMED MEMBERS (/205)	320.18
COMMUNING MEMBERS -- CONFIRMED	53,281	52,527	754-	1.41-	COMMUNING MBRS - CONF (/205)	256.22
COMMUNING MEMBERS -- UNCONFIRMED	5,188	4,779	409-	7.88-	COMMUN MBRS - UNCONF (/205)	23.31
COMMUNED AND CONTRIBUTED	48,310	47,889	421-	0.87-	COMMUNED AND CONTRIB (/205)	233.60

ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	1,131	1,114	17-	1.50-		
BY BAPTISM - ADULTS 16 AND OLDER	165	139	26-	15.75-		
BY AFFIRMATION OF FAITH	2,085	2,118	33+	1.58+		
BY TRANSFER FROM ELCA CONGS	1,987	1,838	149-	7.49-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	496	408	88-	17.74-		
FROM NON-LUTHERAN CONGREGATIONS	470	523	53+	11.27+		
FROM OTHER SOURCES AND STAT ADJS	651	921	270+	41.47+		
TOTAL ACCESSIONS -- BAPT MBRS	6,985	7,061	76+	1.08+		

BAPTIZED MEMBERS -- LOSSES						
BY DEATH	1,192	1,243	51+	4.27+		
BY TRANSFER TO ELCA CONGS	1,075	999	76-	7.06-		
BY TRANSFER TO OTHER LUTHERAN CONGS	324	286	38-	11.72-		
TO NON-LUTHERAN CONGREGATIONS	494	377	117-	23.68-		
FOR OTHER REASONS AND STAT ADJS	6,028	6,084	56+	0.92+		
TOTAL LOSSES -- BAPT MBRS	9,113	8,989	124-	1.36-		

CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	120	107	13-	10.83-		
BY AFFIRMATION OF FAITH	1,726	1,682	44-	2.54-		
BY TRANSFER FROM ELCA CONGS	1,718	1,601	117-	6.81-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	418	332	86-	20.57-		
FROM NON-LUTHERAN CONGREGATIONS	354	388	34+	9.60+		
FROM OTHER SOURCES AND STAT ADJS	596	809	213+	35.73+		
BAPTIZED MEMBERS CONFIRMED	678	712	34+	5.01+		
TOTAL ACCESSIONS -- CONF MBRS	5,610	5,631	21+	0.37+		

CONFIRMED MEMBERS -- LOSSES						
BY DEATH	1,168	1,172	4+	0.34+		
BY TRANSFER TO ELCA CONGS	935	844	91-	9.73-		
BY TRANSFER TO OTHER LUTHERAN CONGS	265	231	34-	12.83-		
TO NON-LUTHERAN CONGREGATIONS	372	272	100-	26.88-		
FOR OTHER REASONS AND STAT ADJS	3,745	4,447	702+	18.74+		
TOTAL LOSSES -- CONF MBRS	6,485	6,966	481+	7.41+		

9E FLORIDA-BAHAMAS SYNOD ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	72,286,489	74,154,739	1,868,250+	2.58+	TOTAL RECEIPTS (/209)	354,807.36
TOTAL DISBURSEMENTS	71,316,862	66,909,063	4,407,799-	6.18-	TOTAL DISBURSE (/208)	321,678.18
ASSETS, VALUE ON DEC 31	343,786,423	379,559,958	35,773,535+	10.40+	ASSETS VAL 12-31 (/209)	1,816,076.35
TOTAL INDEBTEDNESS ON DEC 31	55,233,394	54,822,562	410,832-	0.74-	TOTAL INDEBT (/209)	262,308.90
AVERAGE GIVING PER BAPT MEMBER	595.69	632.45	36.76+	6.17+	PERCENT--INDEBTEDNESS/ASSETS	14.44
AVERAGE GIVING PER CONF MEMBER	754.37	794.88	40.51+	5.37+	PERCENT--CONGS WITH NO DEBT	43.12
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	41,653,222	43,390,343	1,737,121+	4.17+		
DESIGNATED GIVING BY MEMBERS	8,793,888	8,784,526	9,362-	0.10-		
EARNED INCOME, UNRESTRICTED	5,494,208	1,621,729	3,872,479-	70.48-		
EARNED INCOME, RESTRICTED	901,415	926,792	25,377+	2.81+		
GRANTS & DO SUPPORT	487,209	496,035	8,826+	1.81+		
CASH BORROWED	9,501,624	7,836,553	1,665,071-	17.52-		
OTHER RECEIPTS	5,454,923	11,098,761	5,643,838+	103.46+		
DISBURSEMENTS FOR REGULAR OPERATION					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	46,214,660	47,641,064	1,426,404+	3.08+	CURRENT OPERATING EXPENSES	71.20
CAPITAL IMPROVEMENTS	9,913,504	4,259,047	5,654,457-	57.03-	CAPITAL IMPROVEMENTS	6.36
PAYMENT ON DEBTS	7,678,899	6,834,829	844,070-	10.99-	PAYMENT ON DEBTS	10.21
MISSION SUPPORT	2,660,120	2,720,318	60,198+	2.26+	MISSION SUPPORT	4.06
SPECIFIC MISSION SUPPRT-DES GIV	125,447	155,672	30,225+	24.09+	SPECIFIC MISSION SUPPORT (DES GIV)	0.23
WORLD HUNGER APPEAL	250,007	253,085	3,078+	1.23+	WORLD HUNGER APPEAL	0.37
DISASTER RESPONSE	17,189	180,202	163,013+	948.35+	DISASTER RESPONSE	0.26
MISSION PARTNERS	24,200	40,121	15,921+	65.78+	MISSION PARTNERS	0.05
MISSION FOUNDERS	0	0	0+	0.00+	MISSION FOUNDERS	0.00
VISION FOR MISSION	6,894	2,137	4,757-	69.00-	VISION FOR MISSION	0.00
MISSIONARY SPONSORSHIP	85,785	123,425	37,640+	43.87+	MISSIONARY SPONSORSHIP	0.18
SYNODICAL BENEVOLENCES	249,117	414,171	165,054+	66.25+	SYNODICAL BENEVOLENCES	0.61
LOCAL COMMUNITY BENEVOLENCES	769,669	847,739	78,070+	10.14+	LOCAL COMMUNITY BENEVOLENCES	1.26
OTHER BENEVOLENCES	206,715	310,585	103,870+	50.24+	OTHER BENEVOLENCES	0.46
OTHER EXPENSES	3,114,656	3,126,668	12,012+	0.38+	OTHER EXPENSES	4.67
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	281,561,070	303,797,045	22,235,975+	7.89+		
PARISH HOUSE AND LOT	9,536,105	11,514,377	1,978,272+	20.74+		
PARSONAGE(S) AND LOT(S)	2,824,460	3,034,939	210,479+	7.45+		
OTHER REAL ESTATE	10,129,237	19,922,123	9,792,886+	96.67+		
ENDOWMENT AND MEMORIAL FUNDS	12,094,430	12,633,054	538,624+	4.45+		
CASH, SAVINGS, BONDS, ETC.	17,050,175	20,622,274	3,572,099+	20.95+		
OTHER ASSETS	10,590,946	8,036,146	2,554,800-	24.12-		
NUMBER OF BEQUESTS RECEIVED	109	78	31-	28.44-	NUMBER OF BEQUESTS PER 100 DEATHS	6.27
TOTAL VALUE OF BEQUESTS RECEIVED	2,398,552	2,449,004	50,452+	2.10+	AVERAGE VALUE PER BEQUEST	31,397.48
INTENDED MISSION SUPPORT	2,416,555	2,620,672	204,117+	8.44+		

9E FLORIDA-BAHAMAS SYNOD ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS
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SUMMARY OF CONGREGATIONAL INFORMATION

WORSHIP SERVICES

TOTAL ATNDNCE AT WORSHIP EACH WEEK	38,286	37,356	930-	2.42-
AVG SUNDAY ATTENDANCE PER CONG	183	178	5-	2.73-
PCT BAPT MBRS ATTENDING WORSHIP	45.20	45.28	0.08+	0.17+

CONGS REPORTING ETHNIC GROUP MEMBERS

AFRICAN AMERICAN/BLACK	116	115	1-	0.86-
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	20	15	5-	25.00-
ARAB/MIDDLE EASTERN	11	13	2+	18.18+
ASIAN/PACIFIC ISLANDER	85	85	0+	0.00+
LATINO/HISPANIC	114	114	0+	0.00+
MULTIETHNIC	22	31	9+	40.90+
WHITE	203	201	2-	0.98-
OTHER	53	46	7-	13.20-

PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS

AFRICAN AMERICAN/BLACK	54.50
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	7.10
ARAB/MIDDLE EASTERN	6.16
ASIAN/PACIFIC ISLANDER	40.28
LATINO/HISPANIC	54.02
MULTIETHNIC	14.69
WHITE	95.26
OTHER	21.80

TOTAL ETHNIC BAPTIZED MEMBERSHIP

AFRICAN AMERICAN/BLACK	982	1,026	44+	4.48+
AMERICAN INDIAN/ALASKA NATIVE	32	24	8-	25.00-
ARAB/MIDDLE EASTERN	37	38	1+	2.70+
ASIAN/PACIFIC ISLANDER	288	293	5+	1.73+
LATINO/HISPANIC	3,388	3,385	3-	0.08-
MULTIETHNIC	98	164	66+	67.34+
WHITE	78,981	76,677	2,304-	2.91-
OTHER	880	889	9+	1.02+

PERCENT ETHNIC BAPTIZED MEMBERSHIP

AFRICAN AMERICAN/BLACK	1.24
AMERICAN INDIAN/ALASKA NATIVE	0.02
ARAB/MIDDLE EASTERN	0.04
ASIAN/PACIFIC ISLANDER	0.35
LATINO/HISPANIC	4.10
MULTIETHNIC	0.19
WHITE	92.94
OTHER	1.07

DISTRIBUTION OF CONGREGATIONS BY SIZE

	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS	
		TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONG CONGS	PERCENT	TOTAL CONF MBRS	PERCENT
FORMING	0	6	2.84	0	0.00	6	2.84	0	0.00
VERY SMALL	1-175	57	27.01	6,141	7.44	72	34.12	7,336	11.17
SMALL	176-350	54	25.59	14,251	17.27	60	28.43	15,392	23.44
MODERATELY SMALL	351-500	33	15.63	13,888	16.83	32	15.16	13,623	20.75
MEDIUM SIZED	501-700	29	13.74	17,181	20.82	29	13.74	17,537	26.71
MODERATELY LARGE	701-950	22	10.42	17,960	21.77	7	3.31	5,730	8.72
LARGE	951-1,500	7	3.31	7,953	9.64	5	2.36	6,020	9.17
VERY LARGE	> 1,500	3	1.42	5,122	6.20	0	0.00	0	0.00

9F CARIBBEAN SYNOD ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	34	34	0+	0.00+		
BAPTIZED MEMBERS	6,622	6,532	90-	1.35-	BAPTIZED MEMBERS (/33)	197.93
CONFIRMED MEMBERS	3,648	3,594	54-	1.48-	CONFIRMED MEMBERS (/33)	108.90
COMMUNING MEMBERS -- CONFIRMED	3,153	3,072	81-	2.56-	COMMUNING MBRS - CONF (/33)	93.09
COMMUNING MEMBERS -- UNCONFIRMED	604	576	28-	4.63-	COMMUN MBRS - UNCONF (/33)	17.45
COMMUNED AND CONTRIBUTED	2,470	2,499	29+	1.17+	COMMUNED AND CONTRIB (/33)	75.72

ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	208	201	7-	3.36-		
BY BAPTISM - ADULTS 16 AND OLDER	17	15	2-	11.76-		
BY AFFIRMATION OF FAITH	63	58	5-	7.93-		
BY TRANSFER FROM ELCA CONGS	49	28	21-	42.85-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	0	4	4+	0.00+		
FROM NON-LUTHERAN CONGREGATIONS	21	3	18-	85.71-		
FROM OTHER SOURCES AND STAT ADJS	121	51	70-	57.85-		
TOTAL ACCESSIONS -- BAPT MBRS	479	360	119-	24.84-		

BAPTIZED MEMBERS -- LOSSES						
BY DEATH	71	85	14+	19.71+		
BY TRANSFER TO ELCA CONGS	41	49	8+	19.51+		
BY TRANSFER TO OTHER LUTHERAN CONGS	7	3	4-	57.14-		
TO NON-LUTHERAN CONGREGATIONS	23	13	10-	43.47-		
FOR OTHER REASONS AND STAT ADJS	241	255	14+	5.80+		
TOTAL LOSSES -- BAPT MBRS	383	405	22+	5.74+		

CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	5	6	1+	20.00+		
BY AFFIRMATION OF FAITH	45	55	10+	22.22+		
BY TRANSFER FROM ELCA CONGS	49	26	23-	46.93-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	0	4	4+	0.00+		
FROM NON-LUTHERAN CONGREGATIONS	7	0	7-	100.00-		
FROM OTHER SOURCES AND STAT ADJS	107	67	40-	37.38-		
BAPTIZED MEMBERS CONFIRMED	57	53	4-	7.01-		
TOTAL ACCESSIONS -- CONF MBRS	270	211	59-	21.85-		

CONFIRMED MEMBERS -- LOSSES						
BY DEATH	70	74	4+	5.71+		
BY TRANSFER TO ELCA CONGS	39	35	4-	10.25-		
BY TRANSFER TO OTHER LUTHERAN CONGS	5	3	2-	40.00-		
TO NON-LUTHERAN CONGREGATIONS	13	3	10-	76.92-		
FOR OTHER REASONS AND STAT ADJS	321	148	173-	53.89-		
TOTAL LOSSES -- CONF MBRS	448	263	185-	41.29-		

9F CARIBBEAN SYNOD ELCA

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	2,669,112	2,475,467	193,645-	7.25-	TOTAL RECEIPTS (/34)	72,807.85
TOTAL DISBURSEMENTS	2,632,415	2,565,887	66,528-	2.52-	TOTAL DISBURSE (/34)	75,467.26
ASSETS, VALUE ON DEC 31	22,605,738	27,224,473	4,618,735+	20.43+	ASSETS VAL 12-31 (/34)	800,719.79
TOTAL INDEBTEDNESS ON DEC 31	861,820	1,564,948	703,128+	81.58+	TOTAL INDEBT (/34)	46,027.88
AVERAGE GIVING PER BAPT MEMBER	335.04	311.06	23.98-	7.15-	PERCENT--INDEBTEDNESS/ASSETS	5.74
AVERAGE GIVING PER CONF MEMBER	608.19	565.35	42.84-	7.04-	PERCENT--CONGS WITH NO DEBT	70.58
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	1,780,151	1,729,781	50,370-	2.82-		
DESIGNATED GIVING BY MEMBERS	438,532	302,122	136,410-	31.10-		
EARNED INCOME, UNRESTRICTED	53,091	168,458	115,367+	217.30+		
EARNED INCOME, RESTRICTED	34,400	41,269	6,869+	19.96+		
GRANTS & DO SUPPORT	107,766	88,181	19,585-	18.17-		
CASH BORROWED	24,214	26,675	2,461+	10.16+		
OTHER RECEIPTS	230,958	118,981	111,977-	48.48-		
DISBURSEMENTS FOR REGULAR OPERATION						
CURRENT OPERATING EXPENSES	1,908,422	1,903,448	4,974-	0.26-	PERCENT OF TOTAL DISBURSEMENTS	74.18
CAPITAL IMPROVEMENTS	214,658	219,140	4,482+	2.08+	CAPITAL IMPROVEMENTS	8.54
PAYMENT ON DEBTS	132,146	110,310	21,836-	16.52-	PAYMENT ON DEBTS	4.29
MISSION SUPPORT	200,989	201,499	510+	0.25+	MISSION SUPPORT	7.85
SPECIFIC MISSION SUPPRT-DES GIV	3,912	4,003	91+	2.32+	SPECIFIC MISSION SUPPORT (DES GIV)	0.15
WORLD HUNGER APPEAL	23,198	17,663	5,535-	23.85-	WORLD HUNGER APPEAL	0.68
DISASTER RESPONSE	1,600	2,759	1,159+	72.43+	DISASTER RESPONSE	0.10
MISSION PARTNERS	900	0	900-	100.00-	MISSION PARTNERS	0.00
MISSION FOUNDERS	0	0	0+	0.00+	MISSION FOUNDERS	0.00
VISION FOR MISSION	2,331	2,336	5+	0.21+	VISION FOR MISSION	0.09
MISSIONARY SPONSORSHIP	600	3,602	3,002+	500.33+	MISSIONARY SPONSORSHIP	0.14
SYNODICAL BENEVOLENCES	18,958	26,684	7,726+	40.75+	SYNODICAL BENEVOLENCES	1.03
LOCAL COMMUNITY BENEVOLENCES	19,574	34,912	15,338+	78.35+	LOCAL COMMUNITY BENEVOLENCES	1.36
OTHER BENEVOLENCES	8,651	12,041	3,390+	39.18+	OTHER BENEVOLENCES	0.46
OTHER EXPENSES	96,476	27,490	68,986-	71.50-	OTHER EXPENSES	1.07
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	15,726,653	20,082,310	4,355,657+	27.69+		
PARISH HOUSE AND LOT	2,141,695	2,333,695	192,000+	8.96+		
PARSONAGE(S) AND LOT(S)	2,312,507	2,231,734	80,773-	3.49-		
OTHER REAL ESTATE	1,237,400	1,312,400	75,000+	6.06+		
ENDOWMENT AND MEMORIAL FUNDS	409,377	530,185	120,808+	29.51+		
CASH, SAVINGS, BONDS, ETC.	682,106	648,251	33,855-	4.96-		
OTHER ASSETS	96,000	85,898	10,102-	10.52-		
NUMBER OF BEQUESTS RECEIVED	0	0	0+	0.00+	NUMBER OF BEQUESTS PER 100 DEATHS	0.00
TOTAL VALUE OF BEQUESTS RECEIVED	293	0	293-	100.00-	AVERAGE VALUE PER BEQUEST	0.00
INTENDED MISSION SUPPORT	173,627	180,156	6,529+	3.76+		

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS
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SUMMARY OF CONGREGATIONAL INFORMATION

WORSHIP SERVICES

TOTAL ATNDNCE AT WORSHIP EACH WEEK	2,893	2,918	25+	0.86+
AVG SUNDAY ATTENDANCE PER CONG	87	88	1+	1.14+
PCT BAPT MBRS ATTENDING WORSHIP	43.68	44.67	0.99+	2.26+

CONGS REPORTING ETHNIC GROUP MEMBERS

AFRICAN AMERICAN/BLACK	9	8	1-	11.11-
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	0	0	0+	0.00+
ARAB/MIDDLE EASTERN	0	0	0+	0.00+
ASIAN/PACIFIC ISLANDER	1	2	1+	100.00+
LATINO/HISPANIC	28	30	2+	7.14+
MULTIETHNIC	0	1	1+	0.00+
WHITE	9	8	1-	11.11-
OTHER	1	0	1-	100.00-

PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS

AFRICAN AMERICAN/BLACK	23.52
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	0.00
ARAB/MIDDLE EASTERN	0.00
ASIAN/PACIFIC ISLANDER	5.88
LATINO/HISPANIC	88.23
MULTIETHNIC	2.94
WHITE	23.52
OTHER	0.00

TOTAL ETHNIC BAPTIZED MEMBERSHIP

AFRICAN AMERICAN/BLACK	2,547	2,494	53-	2.08-
AMERICAN INDIAN/ALASKA NATIVE	0	0	0+	0.00+
ARAB/MIDDLE EASTERN	0	0	0+	0.00+
ASIAN/PACIFIC ISLANDER	1	2	1+	100.00+
LATINO/HISPANIC	3,901	3,862	39-	0.99-
MULTIETHNIC	0	6	6+	0.00+
WHITE	171	168	3-	1.75-
OTHER	2	0	2-	100.00-

PERCENT ETHNIC BAPTIZED MEMBERSHIP

AFRICAN AMERICAN/BLACK	38.18
AMERICAN INDIAN/ALASKA NATIVE	0.00
ARAB/MIDDLE EASTERN	0.00
ASIAN/PACIFIC ISLANDER	0.03
LATINO/HISPANIC	59.12
MULTIETHNIC	0.09
WHITE	2.57
OTHER	0.00

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS	
	TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT
FORMING	0		1	2.94	1	2.94	0	0.00
VERY SMALL	1-175		21	61.76	28	82.35	2,274	63.27
SMALL	176-350		8	23.52	4	11.76	934	25.98
MODERATELY SMALL	351-500		2	5.88	1	2.94	386	10.74
MEDIUM SIZED	501-700		1	2.94	0	0.00	0	0.00
MODERATELY LARGE	701-950		1	2.94	0	0.00	0	0.00
LARGE	951-1,500		0	0.00	0	0.00	0	0.00
VERY LARGE	> 1,500		0	0.00	0	0.00	0	0.00

ELCA CONGREGATION TOTALS

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	10,657	10,585	72-	0.67-		
BAPTIZED MEMBERS	4,984,925	4,930,429	54,496-	1.09-	BAPTIZED MEMBERS (/10,512)	469.02
CONFIRMED MEMBERS	3,724,321	3,685,987	38,334-	1.02-	CONFIRMED MEMBERS (/10,490)	351.38
COMMUNING MEMBERS -- CONFIRMED	2,663,246	2,621,862	41,384-	1.55-	COMMUNING MBRS - CONF (/10,478)	250.22
COMMUNING MEMBERS -- UNCONFIRMED	278,365	273,049	5,316-	1.90-	COMMUN MBRS - UNCONF (/10,478)	26.05
COMMUNED AND CONTRIBUTED	2,349,855	2,304,976	44,879-	1.90-	COMMUNED AND CONTRIB (/10,471)	220.12

ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	71,705	71,150	555-	0.77-		
BY BAPTISM - ADULTS 16 AND OLDER	7,428	7,168	260-	3.50-		
BY AFFIRMATION OF FAITH	57,914	57,321	593-	1.02-		
BY TRANSFER FROM ELCA CONGS	66,622	64,429	2,193-	3.29-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	16,169	15,290	879-	5.43-		
FROM NON-LUTHERAN CONGREGATIONS	19,064	18,682	382-	2.00-		
FROM OTHER SOURCES AND STAT ADJS	20,862	21,775	913+	4.37+		
TOTAL ACCESSIONS -- BAPT MBRS	259,764	255,815	3,949-	1.52-		

BAPTIZED MEMBERS -- LOSSES						
BY DEATH	48,557	47,191	1,366-	2.81-		
BY TRANSFER TO ELCA CONGS	48,226	46,394	1,832-	3.79-		
BY TRANSFER TO OTHER LUTHERAN CONGS	11,337	10,706	631-	5.56-		
TO NON-LUTHERAN CONGREGATIONS	15,670	14,416	1,254-	8.00-		
FOR OTHER REASONS AND STAT ADJS	181,022	192,825	11,803+	6.52+		
TOTAL LOSSES -- BAPT MBRS	304,812	311,532	6,720+	2.20+		

CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	5,459	5,196	263-	4.81-		
BY AFFIRMATION OF FAITH	43,772	43,180	592-	1.35-		
BY TRANSFER FROM ELCA CONGS	49,403	47,704	1,699-	3.43-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	11,272	11,210	62-	0.55-		
FROM NON-LUTHERAN CONGREGATIONS	13,391	13,083	308-	2.30-		
FROM OTHER SOURCES AND STAT ADJS	18,637	20,329	1,692+	9.07+		
BAPTIZED MEMBERS CONFIRMED	53,705	52,560	1,145-	2.13-		
TOTAL ACCESSIONS -- CONF MBRS	195,639	193,262	2,377-	1.21-		

CONFIRMED MEMBERS -- LOSSES						
BY DEATH	45,890	44,529	1,361-	2.96-		
BY TRANSFER TO ELCA CONGS	36,074	35,092	982-	2.72-		
BY TRANSFER TO OTHER LUTHERAN CONGS	8,028	7,778	250-	3.11-		
TO NON-LUTHERAN CONGREGATIONS	11,052	10,263	789-	7.13-		
FOR OTHER REASONS AND STAT ADJS	119,965	131,299	11,334+	9.44+		
TOTAL LOSSES -- CONF MBRS	221,009	228,961	7,952+	3.59+		

ELCA CONGREGATION TOTALS

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	2,554,509,414	2,600,358,990	45,849,576+	1.79+	TOTAL RECEIPTS (/10,511)	247,394.06
TOTAL DISBURSEMENTS	2,517,027,671	2,568,013,806	50,986,135+	2.02+	TOTAL DISBURSE (/10,511)	244,316.79
ASSETS, VALUE ON DEC 31	16,177,063,546	17,091,182,686	914,119,140+	5.65+	ASSETS VAL 12-31 (/10,511)	1,626,028.22
TOTAL INDEBTEDNESS ON DEC 31	1,566,419,246	1,634,835,740	68,416,494+	4.36+	TOTAL INDEBT (/10,511)	155,535.69
AVERAGE GIVING PER BAPT MEMBER	410.94	427.07	16.13+	3.92+	PERCENT--INDEBTEDNESS/ASSETS	9.56
AVERAGE GIVING PER CONF MEMBER	550.04	571.25	21.21+	3.85+	PERCENT--CONGS WITH NO DEBT	62.87
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	1,742,143,203	1,799,281,419	57,138,216+	3.27+		
DESIGNATED GIVING BY MEMBERS	306,396,399	306,368,416	27,983-	0.00+		
EARNED INCOME, UNRESTRICTED	73,090,822	72,091,620	999,202-	1.36-		
EARNED INCOME, RESTRICTED	48,189,519	45,800,330	2,389,189-	4.95-		
GRANTS & DO SUPPORT	19,114,867	19,332,163	217,296+	1.13+		
CASH BORROWED	192,036,245	181,513,428	10,522,817-	5.47-		
OTHER RECEIPTS	173,538,359	175,971,614	2,433,255+	1.40+		
DISBURSEMENTS FOR REGULAR OPERATION					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	1,676,128,429	1,728,314,039	52,185,610+	3.11+	CURRENT OPERATING EXPENSES	67.30
CAPITAL IMPROVEMENTS	293,770,870	286,019,766	7,751,104-	2.63-	CAPITAL IMPROVEMENTS	11.13
PAYMENT ON DEBTS	216,284,565	209,100,304	7,184,261-	3.32-	PAYMENT ON DEBTS	8.14
MISSION SUPPORT	131,538,299	130,490,038	1,048,261-	0.79-	MISSION SUPPORT	5.08
SPECIFIC MISSION SUPPRT-DES GIV	9,468,044	8,410,597	1,057,447-	11.16-	SPECIFIC MISSION SUPPORT (DES GIV)	0.32
WORLD HUNGER APPEAL	11,569,829	11,498,052	71,777-	0.62-	WORLD HUNGER APPEAL	0.44
DISASTER RESPONSE	1,132,743	2,651,013	1,518,270+	134.03+	DISASTER RESPONSE	0.10
MISSION PARTNERS	4,170,464	4,836,183	665,719+	15.96+	MISSION PARTNERS	0.18
MISSION FOUNDERS	292,091	247,560	44,531-	15.24-	MISSION FOUNDERS	0.00
VISION FOR MISSION	314,764	330,398	15,634+	4.96+	VISION FOR MISSION	0.01
MISSIONARY SPONSORSHIP	5,599,620	7,435,570	1,835,950+	32.78+	MISSIONARY SPONSORSHIP	0.28
SYNODICAL BENEVOLENCES	16,918,758	18,336,749	1,417,991+	8.38+	SYNODICAL BENEVOLENCES	0.71
LOCAL COMMUNITY BENEVOLENCES	33,545,914	36,941,731	3,395,817+	10.12+	LOCAL COMMUNITY BENEVOLENCES	1.43
OTHER BENEVOLENCES	17,366,378	17,042,171	324,207-	1.86-	OTHER BENEVOLENCES	0.66
OTHER EXPENSES	98,926,903	106,359,635	7,432,732+	7.51+	OTHER EXPENSES	4.14
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	12,796,496,955	13,474,922,783	678,425,828+	5.30+		
PARISH HOUSE AND LOT	588,247,779	629,251,748	41,003,969+	6.97+		
PARSONAGE(S) AND LOT(S)	475,984,311	517,190,840	41,206,529+	8.65+		
OTHER REAL ESTATE	387,412,805	429,755,934	42,343,129+	10.92+		
ENDOWMENT AND MEMORIAL FUNDS	967,567,113	1,042,078,903	74,511,790+	7.70+		
CASH, SAVINGS, BONDS, ETC.	706,763,911	750,644,548	43,880,637+	6.20+		
OTHER ASSETS	254,590,672	247,337,930	7,252,742-	2.84-		
NUMBER OF BEQUESTS RECEIVED	5,420	8,409	2,989+	55.14+	NUMBER OF BEQUESTS PER 100 DEATHS	17.81
TOTAL VALUE OF BEQUESTS RECEIVED	79,401,453	83,847,181	4,445,728+	5.59+	AVERAGE VALUE PER BEQUEST	9,971.12
INTENDED MISSION SUPPORT	129,592,274	135,767,478	6,175,204+	4.76+		

ELCA CONGREGATION TOTALS

	2003	2004	CHANGE	PER CENT	STATISTICAL ANALYSIS
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SUMMARY OF CONGREGATIONAL INFORMATION

WORSHIP SERVICES

TOTAL ATNDNCE AT WORSHIP EACH WEEK	1,503,426	1,474,767	28,659-	1.90-
AVG SUNDAY ATTENDANCE PER CONG	142	140	2-	1.40-
PCT BAPT MBRS ATTENDING WORSHIP	30.15	29.91	0.24-	0.79-

CONGS REPORTING ETHNIC GROUP MEMBERS

AFRICAN AMERICAN/BLACK	3,582	3,646	64+	1.78+
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	1,288	1,213	75-	5.82-
ARAB/MIDDLE EASTERN	418	496	78+	18.66+
ASIAN/PACIFIC ISLANDER	3,534	3,533	1-	0.02-
LATINO/HISPANIC	3,039	3,014	25-	0.82-
MULTIETHNIC	1,036	1,586	550+	53.08+
WHITE	10,423	10,371	52-	0.49-
OTHER	917	797	120-	13.08-

PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS

AFRICAN AMERICAN/BLACK	34.44
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	11.45
ARAB/MIDDLE EASTERN	4.68
ASIAN/PACIFIC ISLANDER	33.37
LATINO/HISPANIC	28.47
MULTIETHNIC	14.98
WHITE	97.97
OTHER	7.52

TOTAL ETHNIC BAPTIZED MEMBERSHIP

AFRICAN AMERICAN/BLACK	53,258	54,241	983+	1.84+
AMERICAN INDIAN/ALASKA NATIVE	7,265	6,780	485-	6.67-
ARAB/MIDDLE EASTERN	1,381	1,638	257+	18.60+
ASIAN/PACIFIC ISLANDER	22,030	22,395	365+	1.65+
LATINO/HISPANIC	39,949	38,255	1,694-	4.24-
MULTIETHNIC	5,692	11,036	5,344+	93.88+
WHITE	4,840,323	4,781,579	58,744-	1.21-
OTHER	13,019	12,440	579-	4.44-

PERCENT ETHNIC BAPTIZED MEMBERSHIP

AFRICAN AMERICAN/BLACK	1.10
AMERICAN INDIAN/ALASKA NATIVE	0.13
ARAB/MIDDLE EASTERN	0.03
ASIAN/PACIFIC ISLANDER	0.45
LATINO/HISPANIC	0.77
MULTIETHNIC	0.22
WHITE	96.98
OTHER	0.25

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS			
	TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT		
FORMING	0		73	0.68	0	0.00	95	0.89	0	0.00
VERY SMALL	1-175		3,039	28.71	314,140	6.37	4,041	38.17	400,941	10.87
SMALL	176-350		2,795	26.40	715,396	14.50	3,005	28.38	762,548	20.68
MODERATELY SMALL	351-500		1,533	14.48	641,929	13.01	1,311	12.38	548,554	14.88
MEDIUM SIZED	501-700		1,187	11.21	701,376	14.22	949	8.96	557,745	15.13
MODERATELY LARGE	701-950		816	7.70	663,510	13.45	566	5.34	457,076	12.40
LARGE	951-1,500		689	6.50	806,163	16.35	416	3.93	489,368	13.27
VERY LARGE	> 1,500		453	4.27	1,087,915	22.06	202	1.90	469,755	12.74

FORM C - 2004 EDUCATION MINISTRY SUMMARY

S U N D A Y S C H O O L	PRE-SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER-GENRATNL	TOTALS
PARTICIPANTS ENROLLED	200	429	173	243	40	261	100	1,446
TEACHERS/LEADERS	45	91	40	32	5	28	11	252
SCHEDULE:								
SUNDAY	18	18	16	12	3	11	3	81
MID-WEEK	0	1	7	3	2	6	1	20
CLASS FORMAT:								
SELF-CONTAINED	15	15	16	12	3	11	2	74
LEARNING CENTERS	3	3	1	2	0	0	2	11
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	8	8	5	3	0	1	1	26
CONCORDIA PUBLISHING	1	1	0	0	0	0	0	2
INDEPENDENT PUBLISHERS	8	8	4	4	2	3	1	30
CREATED OWN MATERIALS	0	0	7	6	1	7	1	22
GRADES/GROUPINGS:								
INDIVIDUAL	3	2	0	0	0	0	0	5
GROUP GRADED	9	12	8	3	1	2	1	36
ALL IN ONE	6	5	8	9	2	9	3	42
V A C A T I O N B I B L E S C H O O L								
PARTICIPANTS ENROLLED	166	457	83	10	0	0	34	750
TEACHERS/LEADERS	38	108	12	2	0	0	16	176
SCHEDULE:								
HALF-DAY	10	9	3	1	0	0	0	23
FULL DAY	0	0	0	0	0	0	0	0
EVENINGS	2	3	1	0	0	0	0	6
DAY CAMP MODEL	0	1	2	1	0	0	0	4
CLASS FORMAT:								
SELF-CONTAINED	2	1	0	0	0	0	0	3
LEARNING CENTERS	10	13	4	0	0	0	0	27
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	3	4	2	1	0	0	0	10
CONCORDIA PUBLISHING	0	0	0	0	0	0	0	0
INDEPENDENT PUBLISHERS	8	9	2	0	0	0	0	19
CREATED OWN MATERIALS	1	1	1	0	0	0	0	3
GRADES/GROUPINGS:								
INDIVIDUAL	2	1	1	1	0	0	0	5
GROUP GRADED	7	10	3	0	0	0	0	20
ALL IN ONE	3	3	1	0	0	0	0	7

FORM C - 2004 CONGREGATION INFORMATION SUMMARY

C30 EDUCATIONAL MINISTRY PROVIDED

SUNDAY SCHOOL					
YES	19	NO	0	NO RESP	0
VACATION BIBLE SCHOOL					
YES	14	NO	5	NO RESP	0

C31 CONGREGATION PROVIDED MINISTRY FOR CHILDREN UNDER 3 YEARS OF AGE

PRE-BAPTISMAL INSTRUCTION FOR PARENTS AND SPONSORS.....		13
CRADLE ROLL MATERIALS.....		5
NURSERY CARE.....		15
PAID STAFF.....		5
PARENTAL CO-OP.....		3
YOUTH/VOLUNTEER.....		10
OTHER.....		2
NO RESPONSE.....		1

C32 RESOURCES UTILIZED

CHRISTIAN DISCUSSIONS OF TOUGH SOCIAL ISSUES.....		3
JOURNEY TOGETHER FAITHFULLY: ELCA STUDIES ON SEXUALITY.....		0
THE CHURCH & HOMOSEXUALITY.....		2
CARING FOR HEALTH: OUR SHARED ENDEAVOR.....		1
ELCA EVANGELISM STRATEGY.....		3
NO RESPONSE.....		13

C33 CONGREGATION ANNUAL MEETINGS CONVENED

JANUARY....	13	JULY.....	1
FEBRUARY...	4	AUGUST.....	0
MARCH.....	0	SEPTEMBER..	0
APRIL.....	3	OCTOBER....	1
MAY.....	0	NOVEMBER...	4
JUNE.....	2	DECEMBER...	0
NO RESPONSE.....		0	

C34 HOLY COMMUNION CELEBRATIONS

FREQUENCY OF SUNDAY HOLY COMMUNION:	
WEEKLY.....	9
TWICE A MONTH.....	4
TWICE A MONTH PLUS FESTIVALS....	6
MONTHLY.....	0
MONTHLY PLUS FESTIVALS.....	0
QUARTERLY.....	0
OTHER.....	0
NO RESPONSE.....	0

OFFERED AT NON-PRINCIPAL SERVICE:			
YES.....	4	NO.....	3
DON'T KNOW..	0	NO RESP....	12

COMMUNION CUP DISTRBUTION OFFERINGS:	
WINE ONLY.....	0
JUICE AND WINE.....	18
DE-ALCOHOLIZED WINE ONLY.....	1
NO RESPONSE.....	0

C35 FIRST HOLY COMMUNION RECEIVED

AFTER CONFIRMATION.....	1
GRADE 6+, BEFORE CONFIRMATION...	0
GRADE 5 (AGE 10).....	2
GRADES 3 OR 4 (AGES 8 TO 9)....	4
GRADE 2 (AGE 7).....	1
KINDERGARTEN OR GRADE 1 (AGE 6)..	4
AFTER BAPTISM AND BEFORE AGE 5..	6
AT BAPTISM (INFANCY).....	1
NO RESPONSE.....	0

C36 DISABILITY ASSISTANCE PROVIDED

FACILITY WHEELCHAIR ACCESS.....	18
BRILLED WORSHIP MATERIALS.....	0
LARGE PRINT WORSHIP MATERIALS...	8
ASSISTIVE LISTENING DEVICES.....	7
AMERICAN SIGN LANG INTERPRETER..	2
DEVELOPMENTAL STUDY MATERIALS...	0
NO ASSISTANCE PROVIDED.....	2
NO RESPONSE.....	0

DISABLED YOUTH/YOUNG ADULT MEMBERS			
YES.....	8	NO.....	10
DON'T KNOW..	1	NO RESP....	0

C37 2004 ACTIVITIES/EVENTS

DEVELOPED NEW PRAYER LEADERS.....	4
POTENTIAL LAY EVANGELISTS.....	3
OFFERED ANTI-RACISM TRAINING.....	7
SPECIAL NEEDS MINISTRY TRAINING..	4
RALLIES/GATHERINGS/REVIVALS.....	3
PUBLIC-RELATIONS STRATEGY.....	4
NO RESPONSE.....	8

C38 SALARIED STAFF ADDED/ADDING

MINISTRY AREA:	ADDED	ADDING
	2003-4	2005-6
ADMINISTRATION.....	2	1
CHRISTIAN EDUCATION.....	0	1
COMMUNITY ORGANIZING....	0	1
COUNSELING.....	0	0
EARLY CHILDHOOD ADMIN...	0	0
EVANGELISM.....	0	0
MINISTRY IN DAILY LIFE..	0	0
MUSIC OR WORSHIP.....	5	2
PARISH NURSE/HEALTH.....	0	0
SENIOR MINISTRIES.....	0	0
SPIRITUAL FORMATION.....	1	0
VOLUNTEER COORDINATION..	1	1
YOUTH/FAMILY MINISTRIES..	1	4
NO RESPONSE.....	12	

C39 CONGREGATION OFFICE INTERNET ACCESS

HIGH SPEED (DSL, CABLE, ETC.)..	10
PHONE LINE (MODEM DIAL UP)....	7
I DON'T KNOW, BUT IT'S FAST....	0
I DON'T KNOW, BUT IT'S SLOW....	0
NO INTERNET ACCESS IN OFFICE...	1
NO RESPONSE.....	1

C40 VIDEO MEDIA FORMATS CURRENTLY USED

VHS (VIDEOTAPE).....	18
DVD (DIGITAL VIDEO DISC).....	12
VIDEO NOT USED.....	0
NO RESPONSE.....	0

FORM C - 2004 EDUCATION MINISTRY SUMMARY

S U N D A Y S C H O O L	PRE-SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER-GENRATNL	TOTALS
PARTICIPANTS ENROLLED	841	2,160	969	764	182	1,482	308	6,706
TEACHERS/LEADERS	190	397	166	96	23	156	38	1,066
SCHEDULE:								
SUNDAY	64	69	58	50	16	50	13	320
MID-WEEK	5	8	17	13	8	20	3	74
CLASS FORMAT:								
SELF-CONTAINED	47	50	51	44	18	41	8	259
LEARNING CENTERS	11	12	3	1	0	1	2	30
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	25	26	19	12	2	2	0	86
CONCORDIA PUBLISHING	3	3	3	1	0	0	0	10
INDEPENDENT PUBLISHERS	23	22	22	16	2	9	2	96
CREATED OWN MATERIALS	5	8	7	16	11	28	9	84
GRADES/GROUPINGS:								
INDIVIDUAL	12	10	6	4	0	3	0	35
GROUP GRADED	33	44	35	25	4	6	2	149
ALL IN ONE	21	16	21	26	15	33	11	143
V A C A T I O N B I B L E S C H O O L								
PARTICIPANTS ENROLLED	1,075	1,913	94	15	0	0	185	3,282
TEACHERS/LEADERS	311	503	49	11	0	0	75	949
SCHEDULE:								
HALF-DAY	35	29	9	5	0	0	3	81
FULL DAY	2	8	1	0	0	0	0	11
EVENINGS	7	8	4	1	0	0	2	22
DAY CAMP MODEL	3	6	0	1	0	0	0	10
CLASS FORMAT:								
SELF-CONTAINED	11	6	5	0	0	1	1	24
LEARNING CENTERS	30	39	6	3	0	0	4	82
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	14	12	4	0	0	0	0	30
CONCORDIA PUBLISHING	1	1	0	0	0	0	0	2
INDEPENDENT PUBLISHERS	14	16	2	0	0	0	1	33
CREATED OWN MATERIALS	7	10	1	0	0	0	3	21
GRADES/GROUPINGS:								
INDIVIDUAL	12	10	2	0	0	0	0	24
GROUP GRADED	21	28	6	2	0	0	0	57
ALL IN ONE	7	5	4	2	0	2	4	24

FORM C - 2004 CONGREGATION INFORMATION SUMMARY

C30 EDUCATIONAL MINISTRY PROVIDED

SUNDAY SCHOOL					
YES	74	NO	1	NO RESP	0
VACATION BIBLE SCHOOL					
YES	55	NO	19	NO RESP	1

C31 CONGREGATION PROVIDED MINISTRY FOR CHILDREN UNDER 3 YEARS OF AGE

PRE-BAPTISMAL INSTRUCTION FOR PARENTS AND SPONSORS.....		47
CRADLE ROLL MATERIALS.....		14
NURSERY CARE.....		54
PAID STAFF.....		38
PARENTAL CO-OP.....		12
YOUTH/VOLUNTEER.....		19
OTHER.....		5
NO RESPONSE.....		8

C32 RESOURCES UTILIZED

CHRISTIAN DISCUSSIONS OF TOUGH SOCIAL ISSUES.....		11
JOURNEY TOGETHER FAITHFULLY: ELCA STUDIES ON SEXUALITY.....		32
THE CHURCH & HOMOSEXUALITY.....		43
CARING FOR HEALTH: OUR SHARED ENDEAVOR.....		1
ELCA EVANGELISM STRATEGY.....		3
NO RESPONSE.....		26

C33 CONGREGATION ANNUAL MEETINGS CONVENED

JANUARY....	59	JULY.....	4
FEBRUARY...	7	AUGUST.....	1
MARCH.....	0	SEPTEMBER..	5
APRIL.....	4	OCTOBER....	6
MAY.....	7	NOVEMBER...	9
JUNE.....	10	DECEMBER...	4
NO RESPONSE.....			0

C34 HOLY COMMUNION CELEBRATIONS

FREQUENCY OF SUNDAY HOLY COMMUNION:	
WEEKLY.....	46
TWICE A MONTH.....	8
TWICE A MONTH PLUS FESTIVALS....	16
MONTHLY.....	1
MONTHLY PLUS FESTIVALS.....	0
QUARTERLY.....	0
OTHER.....	4
NO RESPONSE.....	0

OFFERED AT NON-PRINCIPAL SERVICE:			
YES.....	4	NO.....	14
DON'T KNOW..	1	NO RESP....	56

COMMUNION CUP DISTRBUTION OFFERINGS:	
WINE ONLY.....	4
JUICE AND WINE.....	69
DE-ALCOHOLIZED WINE ONLY.....	0
NO RESPONSE.....	2

C35 FIRST HOLY COMMUNION RECEIVED

AFTER CONFIRMATION.....	2
GRADE 6+, BEFORE CONFIRMATION...	0
GRADE 5 (AGE 10).....	7
GRADES 3 OR 4 (AGES 8 TO 9).....	6
GRADE 2 (AGE 7).....	13
KINDERGARTEN OR GRADE 1 (AGE 6)..	14
AFTER BAPTISM AND BEFORE AGE 5..	19
AT BAPTISM (INFANCY).....	9
NO RESPONSE.....	5

C36 DISABILITY ASSISTANCE PROVIDED

FACILITY WHEELCHAIR ACCESS.....	63
BRILLED WORSHIP MATERIALS.....	2
LARGE PRINT WORSHIP MATERIALS...	55
ASSISTIVE LISTENING DEVICES.....	42
AMERICAN SIGN LANG INTERPRETER..	2
DEVELOPMENTAL STUDY MATERIALS...	4
NO ASSISTANCE PROVIDED.....	1
NO RESPONSE.....	1

DISABLED YOUTH/YOUNG ADULT MEMBERS			
YES.....	30	NO.....	35
DON'T KNOW..	4	NO RESP....	6

C37 2004 ACTIVITIES/EVENTS

DEVELOPED NEW PRAYER LEADERS.....	12
POTENTIAL LAY EVANGELISTS.....	12
OFFERED ANTI-RACISM TRAINING.....	10
SPECIAL NEEDS MINISTRY TRAINING..	9
RALLIES/GATHERINGS/REVIVALS.....	6
PUBLIC-RELATIONS STRATEGY.....	21
NO RESPONSE.....	34

C38 SALARIED STAFF ADDED/ADDING

MINISTRY AREA:	ADDED	ADDING
	2003-4	2005-6
ADMINISTRATION.....	13	5
CHRISTIAN EDUCATION.....	6	5
COMMUNITY ORGANIZING....	1	0
COUNSELING.....	2	0
EARLY CHILDHOOD ADMIN...	2	1
EVANGELISM.....	1	3
MINISTRY IN DAILY LIFE..	0	0
MUSIC OR WORSHIP.....	13	7
PARISH NURSE/HEALTH.....	2	3
SENIOR MINISTRIES.....	1	1
SPIRITUAL FORMATION.....	3	2
VOLUNTEER COORDINATION..	2	1
YOUTH/FAMILY MINISTRIES..	10	8
NO RESPONSE.....		39

C39 CONGREGATION OFFICE INTERNET ACCESS

HIGH SPEED (DSL, CABLE, ETC.)..	45
PHONE LINE (MODEM DIAL UP)....	27
I DON'T KNOW, BUT IT'S FAST....	1
I DON'T KNOW, BUT IT'S SLOW....	0
NO INTERNET ACCESS IN OFFICE...	2
NO RESPONSE.....	0

C40 VIDEO MEDIA FORMATS CURRENTLY USED

VHS (VIDEOTAPE).....	72
DVD (DIGITAL VIDEO DISC).....	43
VIDEO NOT USED.....	1
NO RESPONSE.....	2

FORM C - 2004 EDUCATION MINISTRY SUMMARY

SUNDAY SCHOOL	PRE-SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER-GENRATNL	TOTALS
PARTICIPANTS ENROLLED	755	1,815	912	689	130	1,558	217	6,076
TEACHERS/LEADERS	176	362	162	95	14	176	18	1,003
SCHEDULE:								
SUNDAY	56	62	54	42	14	40	11	279
MID-WEEK	6	7	22	18	8	23	5	89
CLASS FORMAT:								
SELF-CONTAINED	39	39	45	40	11	36	4	214
LEARNING CENTERS	11	16	5	2	0	1	3	38
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	21	19	17	5	0	7	0	69
CONCORDIA PUBLISHING	0	0	2	0	0	0	0	2
INDEPENDENT PUBLISHERS	18	20	15	18	6	10	2	89
CREATED OWN MATERIALS	10	10	13	15	5	17	6	76
GRADES/GROUPINGS:								
INDIVIDUAL	11	11	8	1	0	2	0	33
GROUP GRADED	29	35	27	18	2	4	1	116
ALL IN ONE	14	16	18	22	8	29	8	115
VACATION BIBLE SCHOOL	PRE-SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER-GENRATNL	TOTALS
PARTICIPANTS ENROLLED	1,000	2,335	156	42	0	0	84	3,617
TEACHERS/LEADERS	272	617	39	15	8	53	60	1,064
SCHEDULE:								
HALF-DAY	42	41	15	3	0	0	1	102
FULL DAY	2	3	2	0	0	0	0	7
EVENINGS	6	7	5	2	0	0	3	23
DAY CAMP MODEL	1	4	0	0	0	0	0	5
CLASS FORMAT:								
SELF-CONTAINED	12	9	2	3	0	0	0	26
LEARNING CENTERS	36	40	16	2	0	0	3	97
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	18	15	6	1	0	0	0	40
CONCORDIA PUBLISHING	3	4	2	0	0	0	1	10
INDEPENDENT PUBLISHERS	16	19	4	1	0	0	1	41
CREATED OWN MATERIALS	5	5	3	2	0	0	0	15
GRADES/GROUPINGS:								
INDIVIDUAL	9	6	1	0	0	0	0	16
GROUP GRADED	31	37	13	5	0	0	2	88
ALL IN ONE	9	8	7	3	0	0	2	29

FORM C - 2004 CONGREGATION INFORMATION SUMMARY

C30 EDUCATIONAL MINISTRY PROVIDED

SUNDAY SCHOOL					
YES	63	NO	4	NO RESP	0
VACATION BIBLE SCHOOL					
YES	55	NO	11	NO RESP	1

C31 CONGREGATION PROVIDED MINISTRY FOR CHILDREN UNDER 3 YEARS OF AGE

PRE-BAPTISMAL INSTRUCTION FOR PARENTS AND SPONSORS.....		44
CRADLE ROLL MATERIALS.....		21
NURSERY CARE.....		54
PAID STAFF.....		45
PARENTAL CO-OP.....		2
YOUTH/VOLUNTEER.....		21
OTHER.....		4
NO RESPONSE.....		7

C32 RESOURCES UTILIZED

CHRISTIAN DISCUSSIONS OF TOUGH SOCIAL ISSUES.....		3
JOURNEY TOGETHER FAITHFULLY: ELCA STUDIES ON SEXUALITY.....		21
THE CHURCH & HOMOSEXUALITY.....		42
CARING FOR HEALTH:		
OUR SHARED ENDEAVOR.....		1
ELCA EVANGELISM STRATEGY.....		2
NO RESPONSE.....		24

C33 CONGREGATION ANNUAL MEETINGS CONVENED

JANUARY....	44	JULY.....	0
FEBRUARY...	8	AUGUST.....	0
MARCH.....	1	SEPTEMBER..	1
APRIL.....	1	OCTOBER....	3
MAY.....	14	NOVEMBER...	13
JUNE.....	8	DECEMBER...	6
NO RESPONSE.....		0	

C34 HOLY COMMUNION CELEBRATIONS

FREQUENCY OF SUNDAY HOLY COMMUNION:	
WEEKLY.....	40
TWICE A MONTH.....	14
TWICE A MONTH PLUS FESTIVALS....	9
MONTHLY.....	0
MONTHLY PLUS FESTIVALS.....	0
QUARTERLY.....	0
OTHER.....	4
NO RESPONSE.....	0

OFFERED AT NON-PRINCIPAL SERVICE:			
YES.....	7	NO.....	13
DON'T KNOW..	0	NO RESP....	47

COMMUNION CUP DISTRBUTION OFFERINGS:	
WINE ONLY.....	2
JUICE AND WINE.....	63
DE-ALCOHOLIZED WINE ONLY.....	0
NO RESPONSE.....	2

C35 FIRST HOLY COMMUNION RECEIVED

AFTER CONFIRMATION.....	0
GRADE 6+, BEFORE CONFIRMATION...	0
GRADE 5 (AGE 10).....	18
GRADES 3 OR 4 (AGES 8 TO 9).....	7
GRADE 2 (AGE 7).....	8
KINDERGARTEN OR GRADE 1 (AGE 6)..	6
AFTER BAPTISM AND BEFORE AGE 5..	26
AT BAPTISM (INFANCY).....	1
NO RESPONSE.....	1

C36 DISABILITY ASSISTANCE PROVIDED

FACILITY WHEELCHAIR ACCESS.....	59
BRAILED WORSHIP MATERIALS.....	1
LARGE PRINT WORSHIP MATERIALS...	44
ASSISTIVE LISTENING DEVICES.....	37
AMERICAN SIGN LANG INTERPRETER..	1
DEVELOPMENTAL STUDY MATERIALS...	1
NO ASSISTANCE PROVIDED.....	0
NO RESPONSE.....	0

DISABLED YOUTH/YOUNG ADULT MEMBERS			
YES.....	32	NO.....	27
DON'T KNOW..	3	NO RESP....	5

C37 2004 ACTIVITIES/EVENTS

DEVELOPED NEW PRAYER LEADERS.....	8
POTENTIAL LAY EVANGELISTS.....	14
OFFERED ANTI-RACISM TRAINING.....	3
SPECIAL NEEDS MINISTRY TRAINING..	10
RALLIES/GATHERINGS/REVIVALS.....	7
PUBLIC-RELATIONS STRATEGY.....	21
NO RESPONSE.....	28

C38 SALARIED STAFF ADDED/ADDING

MINISTRY AREA:	ADDED	ADDING
	2003-4	2005-6
ADMINISTRATION.....	8	2
CHRISTIAN EDUCATION.....	7	4
COMMUNITY ORGANIZING....	0	0
COUNSELING.....	0	0
EARLY CHILDHOOD ADMIN...	2	1
EVANGELISM.....	0	1
MINISTRY IN DAILY LIFE..	1	2
MUSIC OR WORSHIP.....	10	8
PARISH NURSE/HEALTH.....	1	3
SENIOR MINISTRIES.....	1	0
SPIRITUAL FORMATION.....	3	1
VOLUNTEER COORDINATION..	3	3
YOUTH/FAMILY MINISTRIES..	10	8
NO RESPONSE.....		36

C39 CONGREGATION OFFICE INTERNET ACCESS

HIGH SPEED (DSL, CABLE, ETC.)..	30
PHONE LINE (MODEM DIAL UP)....	32
I DON'T KNOW, BUT IT'S FAST....	0
I DON'T KNOW, BUT IT'S SLOW....	0
NO INTERNET ACCESS IN OFFICE...	4
NO RESPONSE.....	1

C40 VIDEO MEDIA FORMATS CURRENTLY USED

VHS (VIDEOTAPE).....	62
DVD (DIGITAL VIDEO DISC).....	48
VIDEO NOT USED.....	1
NO RESPONSE.....	0

FORM C - 2004 EDUCATION MINISTRY SUMMARY

SUNDAY SCHOOL	PRE-SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER-GENRATNL	TOTALS
PARTICIPANTS ENROLLED	516	1,245	480	427	101	1,085	235	4,089
TEACHERS/LEADERS	137	238	104	105	16	141	23	764
SCHEDULE:								
SUNDAY	58	65	54	45	13	49	11	295
MID-WEEK	6	8	14	12	7	14	7	68
CLASS FORMAT:								
SELF-CONTAINED	50	53	48	40	12	43	9	255
LEARNING CENTERS	11	16	6	2	1	1	2	39
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	34	37	25	9	1	7	2	115
CONCORDIA PUBLISHING	3	3	1	0	0	0	0	7
INDEPENDENT PUBLISHERS	9	11	13	17	1	11	2	64
CREATED OWN MATERIALS	3	3	8	11	7	20	6	58
GRADES/GROUPINGS:								
INDIVIDUAL	11	6	3	5	2	3	1	31
GROUP GRADED	39	47	33	23	1	8	0	151
ALL IN ONE	13	13	18	16	8	29	10	107
VACATION BIBLE SCHOOL								
PARTICIPANTS ENROLLED	1,022	1,911	214	52	13	57	98	3,367
TEACHERS/LEADERS	223	370	54	29	4	36	25	741
SCHEDULE:								
HALF-DAY	40	35	10	4	2	1	0	92
FULL DAY	4	6	4	2	0	0	0	16
EVENINGS	8	7	3	3	2	2	4	29
DAY CAMP MODEL	7	18	9	3	1	1	0	39
CLASS FORMAT:								
SELF-CONTAINED	10	10	4	2	2	2	0	30
LEARNING CENTERS	38	45	15	4	0	0	1	103
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	11	11	5	3	1	0	0	31
CONCORDIA PUBLISHING	3	3	2	0	0	1	0	9
INDEPENDENT PUBLISHERS	11	15	3	1	0	0	1	31
CREATED OWN MATERIALS	11	13	6	1	0	0	0	31
GRADES/GROUPINGS:								
INDIVIDUAL	14	12	8	7	1	0	1	43
GROUP GRADED	25	38	13	3	3	1	0	83
ALL IN ONE	15	13	5	2	0	1	0	36

FORM C - 2004 CONGREGATION INFORMATION SUMMARY

C30 EDUCATIONAL MINISTRY PROVIDED

SUNDAY SCHOOL					
YES	74	NO	4	NO RESP	0
VACATION BIBLE SCHOOL					
YES	64	NO	12	NO RESP	2

C31 CONGREGATION PROVIDED MINISTRY FOR CHILDREN UNDER 3 YEARS OF AGE

PRE-BAPTISMAL INSTRUCTION FOR PARENTS AND SPONSORS.....		51
CRADLE ROLL MATERIALS.....		16
NURSERY CARE.....		47
PAID STAFF.....		29
PARENTAL CO-OP.....		6
YOUTH/VOLUNTEER.....		22
OTHER.....		5
NO RESPONSE.....		9

C32 RESOURCES UTILIZED

CHRISTIAN DISCUSSIONS OF TOUGH SOCIAL ISSUES.....		11
JOURNEY TOGETHER FAITHFULLY: ELCA STUDIES ON SEXUALITY.....		31
THE CHURCH & HOMOSEXUALITY.....		49
CARING FOR HEALTH: OUR SHARED ENDEAVOR.....		2
ELCA EVANGELISM STRATEGY.....		8
NO RESPONSE.....		21

C33 CONGREGATION ANNUAL MEETINGS CONVENED

JANUARY....	54	JULY.....	5
FEBRUARY...	10	AUGUST.....	1
MARCH.....	0	SEPTEMBER..	4
APRIL.....	3	OCTOBER....	6
MAY.....	7	NOVEMBER...	13
JUNE.....	3	DECEMBER...	4
NO RESPONSE.....			2

C34 HOLY COMMUNION CELEBRATIONS

FREQUENCY OF SUNDAY HOLY COMMUNION:	
WEEKLY.....	45
TWICE A MONTH.....	9
TWICE A MONTH PLUS FESTIVALS....	13
MONTHLY.....	1
MONTHLY PLUS FESTIVALS.....	4
QUARTERLY.....	1
OTHER.....	4
NO RESPONSE.....	1

OFFERED AT NON-PRINCIPAL SERVICE:			
YES.....	3	NO.....	19
DON'T KNOW..	1	NO RESP....	55

COMMUNION CUP DISTRBUTION OFFERINGS:	
WINE ONLY.....	7
JUICE AND WINE.....	68
DE-ALCOHOLIZED WINE ONLY.....	1
NO RESPONSE.....	2

C35 FIRST HOLY COMMUNION RECEIVED

AFTER CONFIRMATION.....	5
GRADE 6+, BEFORE CONFIRMATION...	2
GRADE 5 (AGE 10).....	3
GRADES 3 OR 4 (AGES 8 TO 9)....	23
GRADE 2 (AGE 7).....	9
KINDERGARTEN OR GRADE 1 (AGE 6)..	8
AFTER BAPTISM AND BEFORE AGE 5..	22
AT BAPTISM (INFANCY).....	1
NO RESPONSE.....	5

C36 DISABILITY ASSISTANCE PROVIDED

FACILITY WHEELCHAIR ACCESS.....	61
BRAILED WORSHIP MATERIALS.....	0
LARGE PRINT WORSHIP MATERIALS...	34
ASSISTIVE LISTENING DEVICES.....	32
AMERICAN SIGN LANG INTERPRETER..	1
DEVELOPMENTAL STUDY MATERIALS...	2
NO ASSISTANCE PROVIDED.....	5
NO RESPONSE.....	5

DISABLED YOUTH/YOUNG ADULT MEMBERS			
YES.....	22	NO.....	42
DON'T KNOW..	4	NO RESP....	10

C37 2004 ACTIVITIES/EVENTS

DEVELOPED NEW PRAYER LEADERS.....	11
POTENTIAL LAY EVANGELISTS.....	18
OFFERED ANTI-RACISM TRAINING.....	4
SPECIAL NEEDS MINISTRY TRAINING..	6
RALLIES/GATHERINGS/REVIVALS.....	7
PUBLIC-RELATIONS STRATEGY.....	20
NO RESPONSE.....	39

C38 SALARIED STAFF ADDED/ADDING

MINISTRY AREA:	ADDED	ADDING
	2003-4	2005-6
ADMINISTRATION.....	11	2
CHRISTIAN EDUCATION.....	1	2
COMMUNITY ORGANIZING....	1	3
COUNSELING.....	0	0
EARLY CHILDHOOD ADMIN...	2	1
EVANGELISM.....	0	2
MINISTRY IN DAILY LIFE..	0	2
MUSIC OR WORSHIP.....	4	3
PARISH NURSE/HEALTH.....	1	1
SENIOR MINISTRIES.....	1	2
SPIRITUAL FORMATION.....	0	1
VOLUNTEER COORDINATION..	2	2
YOUTH/FAMILY MINISTRIES..	7	3
NO RESPONSE.....		54

C39 CONGREGATION OFFICE INTERNET ACCESS

HIGH SPEED (DSL, CABLE, ETC.)..	29
PHONE LINE (MODEM DIAL UP)....	33
I DON'T KNOW, BUT IT'S FAST....	0
I DON'T KNOW, BUT IT'S SLOW....	0
NO INTERNET ACCESS IN OFFICE...	11
NO RESPONSE.....	5

C40 VIDEO MEDIA FORMATS CURRENTLY USED

VHS (VIDEOTAPE).....	68
DVD (DIGITAL VIDEO DISC).....	41
VIDEO NOT USED.....	4
NO RESPONSE.....	4

FORM C - 2004 EDUCATION MINISTRY SUMMARY

S U N D A Y S C H O O L	PRE-SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER-GENRATNL	TOTALS
PARTICIPANTS ENROLLED	726	1,632	835	819	129	1,618	323	6,082
TEACHERS/LEADERS	174	343	139	113	31	184	47	1,031
SCHEDULE:								
SUNDAY	75	80	70	54	13	59	14	365
MID-WEEK	4	7	23	16	3	24	11	88
CLASS FORMAT:								
SELF-CONTAINED	59	64	66	48	14	54	16	321
LEARNING CENTERS	10	15	4	4	0	3	3	39
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	32	38	34	10	1	8	4	127
CONCORDIA PUBLISHING	5	4	2	2	0	0	0	13
INDEPENDENT PUBLISHERS	21	22	20	20	4	15	0	102
CREATED OWN MATERIALS	8	7	12	19	10	34	12	102
GRADES/GROUPINGS:								
INDIVIDUAL	13	10	4	1	0	1	0	29
GROUP GRADED	39	53	45	30	2	9	0	178
ALL IN ONE	21	20	27	27	10	42	16	163
V A C A T I O N B I B L E S C H O O L								
PARTICIPANTS ENROLLED	1,121	2,119	234	113	21	26	167	3,801
TEACHERS/LEADERS	321	665	54	31	48	29	46	1,194
SCHEDULE:								
HALF-DAY	38	34	11	5	0	1	0	89
FULL DAY	1	7	1	0	0	0	0	9
EVENINGS	9	11	6	4	3	4	2	39
DAY CAMP MODEL	6	9	4	1	1	1	0	22
CLASS FORMAT:								
SELF-CONTAINED	13	3	3	2	1	1	1	24
LEARNING CENTERS	41	56	18	6	2	2	1	126
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	19	17	7	5	1	1	2	52
CONCORDIA PUBLISHING	1	1	0	0	0	0	0	2
INDEPENDENT PUBLISHERS	20	23	3	0	2	2	1	51
CREATED OWN MATERIALS	6	9	5	1	0	2	0	23
GRADES/GROUPINGS:								
INDIVIDUAL	11	10	2	1	1	1	0	26
GROUP GRADED	29	41	11	3	0	1	1	86
ALL IN ONE	13	8	9	5	3	4	2	44

FORM C - 2004 CONGREGATION INFORMATION SUMMARY

C30 EDUCATIONAL MINISTRY PROVIDED

SUNDAY SCHOOL					
YES	99	NO	4	NO RESP	0
VACATION BIBLE SCHOOL					
YES	66	NO	37	NO RESP	0

C31 CONGREGATION PROVIDED MINISTRY FOR CHILDREN UNDER 3 YEARS OF AGE

PRE-BAPTISMAL INSTRUCTION FOR PARENTS AND SPONSORS.....		67
CRADLE ROLL MATERIALS.....		23
NURSERY CARE.....		67
PAID STAFF.....		51
PARENTAL CO-OP.....		5
YOUTH/VOLUNTEER.....		31
OTHER.....		1
NO RESPONSE.....		14

C32 RESOURCES UTILIZED

CHRISTIAN DISCUSSIONS OF TOUGH SOCIAL ISSUES.....		14
JOURNEY TOGETHER FAITHFULLY: ELCA STUDIES ON SEXUALITY.....		34
THE CHURCH & HOMOSEXUALITY.....		50
CARING FOR HEALTH:		
OUR SHARED ENDEAVOR.....		0
ELCA EVANGELISM STRATEGY.....		6
NO RESPONSE.....		46

C33 CONGREGATION ANNUAL MEETINGS CONVENED

JANUARY....	76	JULY.....	4
FEBRUARY...	14	AUGUST.....	2
MARCH.....	1	SEPTEMBER..	3
APRIL.....	5	OCTOBER....	6
MAY.....	12	NOVEMBER...	11
JUNE.....	7	DECEMBER...	5
NO RESPONSE.....		0	

C34 HOLY COMMUNION CELEBRATIONS

FREQUENCY OF SUNDAY HOLY COMMUNION:	
WEEKLY.....	68
TWICE A MONTH.....	16
TWICE A MONTH PLUS FESTIVALS....	16
MONTHLY.....	2
MONTHLY PLUS FESTIVALS.....	0
QUARTERLY.....	0
OTHER.....	1
NO RESPONSE.....	0

OFFERED AT NON-PRINCIPAL SERVICE:			
YES.....	6	NO.....	20
DON'T KNOW..	1	NO RESP....	76

COMMUNION CUP DISTRBUTION OFFERINGS:	
WINE ONLY.....	6
JUICE AND WINE.....	95
DE-ALCOHOLIZED WINE ONLY.....	0
NO RESPONSE.....	2

C35 FIRST HOLY COMMUNION RECEIVED

AFTER CONFIRMATION.....	3
GRADE 6+, BEFORE CONFIRMATION...	1
GRADE 5 (AGE 10).....	12
GRADES 3 OR 4 (AGES 8 TO 9)....	18
GRADE 2 (AGE 7).....	11
KINDERGARTEN OR GRADE 1 (AGE 6)..	18
AFTER BAPTISM AND BEFORE AGE 5..	32
AT BAPTISM (INFANCY).....	3
NO RESPONSE.....	5

C36 DISABILITY ASSISTANCE PROVIDED

FACILITY WHEELCHAIR ACCESS.....	87
BRILLED WORSHIP MATERIALS.....	4
LARGE PRINT WORSHIP MATERIALS...	65
ASSISTIVE LISTENING DEVICES.....	48
AMERICAN SIGN LANG INTERPRETER..	0
DEVELOPMENTAL STUDY MATERIALS...	3
NO ASSISTANCE PROVIDED.....	4
NO RESPONSE.....	0

DISABLED YOUTH/YOUNG ADULT MEMBERS			
YES.....	46	NO.....	52
DON'T KNOW..	3	NO RESP....	2

C37 2004 ACTIVITIES/EVENTS

DEVELOPED NEW PRAYER LEADERS.....	14
POTENTIAL LAY EVANGELISTS.....	19
OFFERED ANTI-RACISM TRAINING.....	3
SPECIAL NEEDS MINISTRY TRAINING..	20
RALLIES/GATHERINGS/REVIVALS.....	5
PUBLIC-RELATIONS STRATEGY.....	24
NO RESPONSE.....	56

C38 SALARIED STAFF ADDED/ADDING

MINISTRY AREA:	ADDED	ADDING
	2003-4	2005-6
ADMINISTRATION.....	9	8
CHRISTIAN EDUCATION.....	4	9
COMMUNITY ORGANIZING....	2	1
COUNSELING.....	0	2
EARLY CHILDHOOD ADMIN...	4	5
EVANGELISM.....	4	3
MINISTRY IN DAILY LIFE..	0	0
MUSIC OR WORSHIP.....	8	9
PARISH NURSE/HEALTH.....	5	3
SENIOR MINISTRIES.....	0	3
SPIRITUAL FORMATION.....	2	2
VOLUNTEER COORDINATION..	5	5
YOUTH/FAMILY MINISTRIES..	8	9
NO RESPONSE.....	59	

C39 CONGREGATION OFFICE INTERNET ACCESS

HIGH SPEED (DSL, CABLE, ETC.)..	40
PHONE LINE (MODEM DIAL UP)....	47
I DON'T KNOW, BUT IT'S FAST....	0
I DON'T KNOW, BUT IT'S SLOW....	1
NO INTERNET ACCESS IN OFFICE...	12
NO RESPONSE.....	3

C40 VIDEO MEDIA FORMATS CURRENTLY USED

VHS (VIDEOTAPE).....	98
DVD (DIGITAL VIDEO DISC).....	57
VIDEO NOT USED.....	2
NO RESPONSE.....	1

FORM C - 2004 EDUCATION MINISTRY SUMMARY

SUNDAY SCHOOL	PRE-SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER-GENRATNL	TOTALS
PARTICIPANTS ENROLLED	1,074	2,611	1,034	571	72	1,223	206	6,791
TEACHERS/LEADERS	239	535	228	78	11	117	16	1,224
SCHEDULE:								
SUNDAY	94	99	63	31	7	42	9	345
MID-WEEK	9	16	32	22	4	14	6	103
CLASS FORMAT:								
SELF-CONTAINED	80	76	61	33	8	39	8	305
LEARNING CENTERS	14	25	13	4	0	0	1	57
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	44	41	29	4	1	6	0	125
CONCORDIA PUBLISHING	6	6	3	2	0	0	0	17
INDEPENDENT PUBLISHERS	20	27	21	13	2	13	3	99
CREATED OWN MATERIALS	17	17	15	13	6	21	5	94
GRADES/GROUPINGS:								
INDIVIDUAL	17	19	16	5	0	0	1	58
GROUP GRADED	50	60	39	14	2	4	1	170
ALL IN ONE	34	31	29	22	7	29	8	160
VACATION BIBLE SCHOOL								
PARTICIPANTS ENROLLED	1,084	2,378	280	21	0	7	160	3,930
TEACHERS/LEADERS	301	470	71	13	2	20	39	916
SCHEDULE:								
HALF-DAY	43	37	9	2	2	2	1	96
FULL DAY	4	13	5	1	0	0	0	23
EVENINGS	5	6	4	2	0	1	4	22
DAY CAMP MODEL	13	24	4	1	0	0	0	42
CLASS FORMAT:								
SELF-CONTAINED	18	18	5	1	0	0	0	42
LEARNING CENTERS	36	50	15	3	0	1	5	110
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	13	16	6	1	0	0	0	36
CONCORDIA PUBLISHING	3	2	0	0	0	0	1	6
INDEPENDENT PUBLISHERS	11	12	5	1	0	0	2	31
CREATED OWN MATERIALS	15	19	3	1	0	1	1	40
GRADES/GROUPINGS:								
INDIVIDUAL	12	9	2	0	0	0	0	23
GROUP GRADED	29	48	12	0	0	0	2	91
ALL IN ONE	16	11	8	4	0	1	2	42

FORM C - 2004 CONGREGATION INFORMATION SUMMARY

C30 EDUCATIONAL MINISTRY PROVIDED

SUNDAY SCHOOL					
YES	116	NO	12	NO RESP	2
VACATION BIBLE SCHOOL					
YES	82	NO	40	NO RESP	8

C31 CONGREGATION PROVIDED MINISTRY FOR CHILDREN UNDER 3 YEARS OF AGE

PRE-BAPTISMAL INSTRUCTION FOR PARENTS AND SPONSORS.....		85
CRADLE ROLL MATERIALS.....		35
NURSERY CARE.....		39
PAID STAFF.....		25
PARENTAL CO-OP.....		1
YOUTH/VOLUNTEER.....		19
OTHER.....		3
NO RESPONSE.....		34

C32 RESOURCES UTILIZED

CHRISTIAN DISCUSSIONS OF TOUGH SOCIAL ISSUES.....		10
JOURNEY TOGETHER FAITHFULLY: ELCA STUDIES ON SEXUALITY.....		33
THE CHURCH & HOMOSEXUALITY.....		52
CARING FOR HEALTH:		
OUR SHARED ENDEAVOR.....		1
ELCA EVANGELISM STRATEGY.....		4
NO RESPONSE.....		71

C33 CONGREGATION ANNUAL MEETINGS CONVENED

JANUARY....	105	JULY.....	0
FEBRUARY...	19	AUGUST.....	0
MARCH.....	4	SEPTEMBER..	2
APRIL.....	0	OCTOBER....	1
MAY.....	8	NOVEMBER...	3
JUNE.....	3	DECEMBER...	2
NO RESPONSE.....			3

C34 HOLY COMMUNION CELEBRATIONS

FREQUENCY OF SUNDAY HOLY COMMUNION:	
WEEKLY.....	40
TWICE A MONTH.....	27
TWICE A MONTH PLUS FESTIVALS....	40
MONTHLY.....	10
MONTHLY PLUS FESTIVALS.....	7
QUARTERLY.....	0
OTHER.....	5
NO RESPONSE.....	1

OFFERED AT NON-PRINCIPAL SERVICE:			
YES.....	7	NO.....	51
DON'T KNOW..	0	NO RESP....	72

COMMUNION CUP DISTRBUTION OFFERINGS:	
WINE ONLY.....	24
JUICE AND WINE.....	102
DE-ALCOHOLIZED WINE ONLY.....	1
NO RESPONSE.....	3

C35 FIRST HOLY COMMUNION RECEIVED

AFTER CONFIRMATION.....	3
GRADE 6+, BEFORE CONFIRMATION...	1
GRADE 5 (AGE 10).....	44
GRADES 3 OR 4 (AGES 8 TO 9)....	40
GRADE 2 (AGE 7).....	19
KINDERGARTEN OR GRADE 1 (AGE 6)..	10
AFTER BAPTISM AND BEFORE AGE 5..	5
AT BAPTISM (INFANCY).....	0
NO RESPONSE.....	8

C36 DISABILITY ASSISTANCE PROVIDED

FACILITY WHEELCHAIR ACCESS.....	84
BRILLED WORSHIP MATERIALS.....	3
LARGE PRINT WORSHIP MATERIALS...	61
ASSISTIVE LISTENING DEVICES.....	36
AMERICAN SIGN LANG INTERPRETER..	4
DEVELOPMENTAL STUDY MATERIALS...	4
NO ASSISTANCE PROVIDED.....	22
NO RESPONSE.....	11

DISABLED YOUTH/YOUNG ADULT MEMBERS

YES.....	41	NO.....	68
DON'T KNOW..	7	NO RESP....	14

C37 2004 ACTIVITIES/EVENTS

DEVELOPED NEW PRAYER LEADERS.....	21
POTENTIAL LAY EVANGELISTS.....	30
OFFERED ANTI-RACISM TRAINING.....	2
SPECIAL NEEDS MINISTRY TRAINING..	12
RALLIES/GATHERINGS/REVIVALS.....	11
PUBLIC-RELATIONS STRATEGY.....	21
NO RESPONSE.....	72

C38 SALARIED STAFF ADDED/ADDING

MINISTRY AREA:	ADDED	ADDING
	2003-4	2005-6
ADMINISTRATION.....	5	5
CHRISTIAN EDUCATION.....	3	2
COMMUNITY ORGANIZING....	0	1
COUNSELING.....	0	0
EARLY CHILDHOOD ADMIN...	0	1
EVANGELISM.....	0	0
MINISTRY IN DAILY LIFE..	4	0
MUSIC OR WORSHIP.....	7	2
PARISH NURSE/HEALTH.....	1	0
SENIOR MINISTRIES.....	2	1
SPIRITUAL FORMATION.....	2	0
VOLUNTEER COORDINATION..	3	2
YOUTH/FAMILY MINISTRIES..	4	6
NO RESPONSE.....		103

C39 CONGREGATION OFFICE INTERNET ACCESS

HIGH SPEED (DSL, CABLE, ETC.)..	30
PHONE LINE (MODEM DIAL UP)....	56
I DON'T KNOW, BUT IT'S FAST....	0
I DON'T KNOW, BUT IT'S SLOW....	0
NO INTERNET ACCESS IN OFFICE...	36
NO RESPONSE.....	8

C40 VIDEO MEDIA FORMATS CURRENTLY USED

VHS (VIDEOTAPE).....	115
DVD (DIGITAL VIDEO DISC).....	53
VIDEO NOT USED.....	11
NO RESPONSE.....	3

FORM C - 2004 EDUCATION MINISTRY SUMMARY

S U N D A Y S C H O O L	PRE-SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER-GENRATNL	TOTALS
PARTICIPANTS ENROLLED	1,098	2,628	1,154	922	251	2,275	314	8,642
TEACHERS/LEADERS	249	491	184	142	37	255	54	1,412
SCHEDULE:								
SUNDAY	113	127	97	78	24	76	21	536
MID-WEEK	7	12	23	22	19	44	6	133
CLASS FORMAT:								
SELF-CONTAINED	87	92	84	72	23	76	14	448
LEARNING CENTERS	20	26	9	6	8	7	4	80
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	36	46	28	13	3	13	0	139
CONCORDIA PUBLISHING	5	6	5	2	0	0	0	18
INDEPENDENT PUBLISHERS	34	31	34	19	7	19	4	148
CREATED OWN MATERIALS	13	13	15	27	12	37	8	125
GRADES/GROUPINGS:								
INDIVIDUAL	25	14	8	6	2	8	0	63
GROUP GRADED	49	66	49	37	8	10	1	220
ALL IN ONE	37	44	50	39	17	55	11	253
V A C A T I O N B I B L E S C H O O L								
PARTICIPANTS ENROLLED	1,431	2,848	388	106	14	109	298	5,194
TEACHERS/LEADERS	436	789	76	42	13	38	38	1,432
SCHEDULE:								
HALF-DAY	46	40	10	3	2	1	2	104
FULL DAY	2	10	7	3	0	0	0	22
EVENINGS	18	18	8	6	3	7	6	66
DAY CAMP MODEL	6	13	7	5	1	1	0	33
CLASS FORMAT:								
SELF-CONTAINED	21	14	8	4	2	4	3	56
LEARNING CENTERS	43	54	19	10	5	3	4	138
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	20	19	7	3	2	3	0	54
CONCORDIA PUBLISHING	3	3	1	0	0	0	0	7
INDEPENDENT PUBLISHERS	22	25	6	1	0	1	1	56
CREATED OWN MATERIALS	6	7	5	4	1	4	2	29
GRADES/GROUPINGS:								
INDIVIDUAL	18	13	3	2	2	1	0	39
GROUP GRADED	25	40	10	8	1	2	5	91
ALL IN ONE	16	12	9	2	0	4	3	46

FORM C - 2004 CONGREGATION INFORMATION SUMMARY

C30 EDUCATIONAL MINISTRY PROVIDED

SUNDAY SCHOOL					
YES	147	NO	6	NO RESP	1
VACATION BIBLE SCHOOL					
YES	86	NO	63	NO RESP	5

C31 CONGREGATION PROVIDED MINISTRY FOR CHILDREN UNDER 3 YEARS OF AGE

PRE-BAPTISMAL INSTRUCTION FOR PARENTS AND SPONSORS.....		101
CRADLE ROLL MATERIALS.....		49
NURSERY CARE.....		94
PAID STAFF.....		79
PARENTAL CO-OP.....		12
YOUTH/VOLUNTEER.....		33
OTHER.....		5
NO RESPONSE.....		19

C32 RESOURCES UTILIZED

CHRISTIAN DISCUSSIONS OF TOUGH SOCIAL ISSUES.....		16
JOURNEY TOGETHER FAITHFULLY: ELCA STUDIES ON SEXUALITY.....		45
THE CHURCH & HOMOSEXUALITY.....		58
CARING FOR HEALTH: OUR SHARED ENDEAVOR.....		4
ELCA EVANGELISM STRATEGY.....		17
NO RESPONSE.....		73

C33 CONGREGATION ANNUAL MEETINGS CONVENED

JANUARY....	99	JULY.....	7
FEBRUARY...	20	AUGUST.....	3
MARCH.....	2	SEPTEMBER..	6
APRIL.....	5	OCTOBER....	9
MAY.....	14	NOVEMBER...	27
JUNE.....	17	DECEMBER...	27
NO RESPONSE.....			2

C34 HOLY COMMUNION CELEBRATIONS

FREQUENCY OF SUNDAY HOLY COMMUNION:	
WEEKLY.....	109
TWICE A MONTH.....	19
TWICE A MONTH PLUS FESTIVALS....	19
MONTHLY.....	2
MONTHLY PLUS FESTIVALS.....	3
QUARTERLY.....	0
OTHER.....	2
NO RESPONSE.....	0

OFFERED AT NON-PRINCIPAL SERVICE:			
YES.....	7	NO.....	25
DON'T KNOW..	0	NO RESP....	122

COMMUNION CUP DISTRBUTION OFFERINGS:	
WINE ONLY.....	14
JUICE AND WINE.....	135
DE-ALCOHOLIZED WINE ONLY.....	2
NO RESPONSE.....	3

C35 FIRST HOLY COMMUNION RECEIVED

AFTER CONFIRMATION.....	7
GRADE 6+, BEFORE CONFIRMATION...	6
GRADE 5 (AGE 10).....	36
GRADES 3 OR 4 (AGES 8 TO 9)....	24
GRADE 2 (AGE 7).....	20
KINDERGARTEN OR GRADE 1 (AGE 6)..	21
AFTER BAPTISM AND BEFORE AGE 5..	26
AT BAPTISM (INFANCY).....	11
NO RESPONSE.....	3

C36 DISABILITY ASSISTANCE PROVIDED

FACILITY WHEELCHAIR ACCESS.....	133
BRAILED WORSHIP MATERIALS.....	5
LARGE PRINT WORSHIP MATERIALS...	85
ASSISTIVE LISTENING DEVICES.....	52
AMERICAN SIGN LANG INTERPRETER..	1
DEVELOPMENTAL STUDY MATERIALS...	6
NO ASSISTANCE PROVIDED.....	7
NO RESPONSE.....	5

DISABLED YOUTH/YOUNG ADULT MEMBERS			
YES.....	62	NO.....	69
DON'T KNOW..	10	NO RESP....	13

C37 2004 ACTIVITIES/EVENTS

DEVELOPED NEW PRAYER LEADERS.....	49
POTENTIAL LAY EVANGELISTS.....	47
OFFERED ANTI-RACISM TRAINING.....	5
SPECIAL NEEDS MINISTRY TRAINING..	23
RALLIES/GATHERINGS/REVIVALS.....	30
PUBLIC-RELATIONS STRATEGY.....	63
NO RESPONSE.....	48

C38 SALARIED STAFF ADDED/ADDING

MINISTRY AREA:	ADDED	ADDING
	2003-4	2005-6
ADMINISTRATION.....	12	6
CHRISTIAN EDUCATION.....	10	7
COMMUNITY ORGANIZING....	5	3
COUNSELING.....	5	3
EARLY CHILDHOOD ADMIN...	6	5
EVANGELISM.....	5	7
MINISTRY IN DAILY LIFE..	4	2
MUSIC OR WORSHIP.....	25	14
PARISH NURSE/HEALTH.....	1	1
SENIOR MINISTRIES.....	4	7
SPIRITUAL FORMATION.....	3	4
VOLUNTEER COORDINATION..	7	3
YOUTH/FAMILY MINISTRIES..	27	16
NO RESPONSE.....		81

C39 CONGREGATION OFFICE INTERNET ACCESS

HIGH SPEED (DSL, CABLE, ETC.)..	80
PHONE LINE (MODEM DIAL UP)....	55
I DON'T KNOW, BUT IT'S FAST....	0
I DON'T KNOW, BUT IT'S SLOW....	1
NO INTERNET ACCESS IN OFFICE...	15
NO RESPONSE.....	3

C40 VIDEO MEDIA FORMATS CURRENTLY USED

VHS (VIDEOTAPE).....	146
DVD (DIGITAL VIDEO DISC).....	99
VIDEO NOT USED.....	2
NO RESPONSE.....	3

FORM C - 2004 EDUCATION MINISTRY SUMMARY

SUNDAY SCHOOL	PRE-SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER-GENRATNL	TOTALS
PARTICIPANTS ENROLLED	798	1,707	847	666	241	1,935	157	6,351
TEACHERS/LEADERS	179	313	147	99	31	151	15	935
SCHEDULE:								
SUNDAY	76	83	63	49	16	57	7	351
MID-WEEK	6	14	20	16	8	29	3	96
CLASS FORMAT:								
SELF-CONTAINED	61	70	60	49	15	55	6	316
LEARNING CENTERS	7	11	4	3	1	1	0	27
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	26	34	26	15	1	5	1	108
CONCORDIA PUBLISHING	0	0	0	0	0	0	0	0
INDEPENDENT PUBLISHERS	20	22	15	12	9	12	2	92
CREATED OWN MATERIALS	15	13	19	19	3	31	4	104
GRADES/GROUPINGS:								
INDIVIDUAL	11	9	4	5	2	1	0	32
GROUP GRADED	35	45	32	23	5	9	2	151
ALL IN ONE	32	32	31	27	11	39	7	179
VACATION BIBLE SCHOOL								
PARTICIPANTS ENROLLED	1,164	2,270	403	85	33	212	261	4,428
TEACHERS/LEADERS	305	564	61	19	8	47	119	1,123
SCHEDULE:								
HALF-DAY	28	30	8	1	0	0	1	68
FULL DAY	2	3	2	1	0	1	0	9
EVENINGS	17	19	12	6	4	10	3	71
DAY CAMP MODEL	1	6	4	1	0	0	0	12
CLASS FORMAT:								
SELF-CONTAINED	10	7	6	4	3	5	1	36
LEARNING CENTERS	36	43	15	4	0	2	4	104
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	15	17	10	4	0	2	3	51
CONCORDIA PUBLISHING	0	0	0	0	0	0	0	0
INDEPENDENT PUBLISHERS	18	19	7	2	1	3	1	51
CREATED OWN MATERIALS	2	3	1	2	1	4	1	14
GRADES/GROUPINGS:								
INDIVIDUAL	10	9	4	1	1	2	0	27
GROUP GRADED	27	33	13	5	1	1	3	83
ALL IN ONE	9	10	5	3	3	8	2	40

FORM C - 2004 CONGREGATION INFORMATION SUMMARY

C30 EDUCATIONAL MINISTRY PROVIDED

SUNDAY SCHOOL					
YES	105	NO	11	NO RESP	0
VACATION BIBLE SCHOOL					
YES	63	NO	53	NO RESP	0

C31 CONGREGATION PROVIDED MINISTRY FOR CHILDREN UNDER 3 YEARS OF AGE

PRE-BAPTISMAL INSTRUCTION FOR PARENTS AND SPONSORS.....		68
CRADLE ROLL MATERIALS.....		32
NURSERY CARE.....		81
PAID STAFF.....		50
PARENTAL CO-OP.....		8
YOUTH/VOLUNTEER.....		31
OTHER.....		8
NO RESPONSE.....		15

C32 RESOURCES UTILIZED

CHRISTIAN DISCUSSIONS OF TOUGH SOCIAL ISSUES.....		16
JOURNEY TOGETHER FAITHFULLY: ELCA STUDIES ON SEXUALITY.....		33
THE CHURCH & HOMOSEXUALITY.....		46
CARING FOR HEALTH: OUR SHARED ENDEAVOR.....		3
ELCA EVANGELISM STRATEGY.....		13
NO RESPONSE.....		58

C33 CONGREGATION ANNUAL MEETINGS CONVENED

JANUARY....	66	JULY.....	2
FEBRUARY...	20	AUGUST.....	2
MARCH.....	1	SEPTEMBER..	5
APRIL.....	1	OCTOBER....	3
MAY.....	5	NOVEMBER...	22
JUNE.....	19	DECEMBER...	22
NO RESPONSE.....		4	

C34 HOLY COMMUNION CELEBRATIONS

FREQUENCY OF SUNDAY HOLY COMMUNION:	
WEEKLY.....	68
TWICE A MONTH.....	20
TWICE A MONTH PLUS FESTIVALS....	18
MONTHLY.....	5
MONTHLY PLUS FESTIVALS.....	4
QUARTERLY.....	0
OTHER.....	0
NO RESPONSE.....	1

OFFERED AT NON-PRINCIPAL SERVICE:			
YES.....	7	NO.....	28
DON'T KNOW..	0	NO RESP....	81

COMMUNION CUP DISTRBUTION OFFERINGS:	
WINE ONLY.....	16
JUICE AND WINE.....	92
DE-ALCOHOLIZED WINE ONLY.....	3
NO RESPONSE.....	5

C35 FIRST HOLY COMMUNION RECEIVED

AFTER CONFIRMATION.....	7
GRADE 6+, BEFORE CONFIRMATION...	3
GRADE 5 (AGE 10).....	20
GRADES 3 OR 4 (AGES 8 TO 9)....	24
GRADE 2 (AGE 7).....	16
KINDERGARTEN OR GRADE 1 (AGE 6)..	13
AFTER BAPTISM AND BEFORE AGE 5..	26
AT BAPTISM (INFANCY).....	3
NO RESPONSE.....	4

C36 DISABILITY ASSISTANCE PROVIDED

FACILITY WHEELCHAIR ACCESS.....	92
BRAILED WORSHIP MATERIALS.....	3
LARGE PRINT WORSHIP MATERIALS...	51
ASSISTIVE LISTENING DEVICES.....	45
AMERICAN SIGN LANG INTERPRETER..	2
DEVELOPMENTAL STUDY MATERIALS...	7
NO ASSISTANCE PROVIDED.....	7
NO RESPONSE.....	6

DISABLED YOUTH/YOUNG ADULT MEMBERS			
YES.....	48	NO.....	51
DON'T KNOW..	8	NO RESP....	9

C37 2004 ACTIVITIES/EVENTS

DEVELOPED NEW PRAYER LEADERS.....	41
POTENTIAL LAY EVANGELISTS.....	45
OFFERED ANTI-RACISM TRAINING.....	4
SPECIAL NEEDS MINISTRY TRAINING..	20
RALLIES/GATHERINGS/REVIVALS.....	14
PUBLIC-RELATIONS STRATEGY.....	42
NO RESPONSE.....	32

C38 SALARIED STAFF ADDED/ADDING

MINISTRY AREA:	ADDED	ADDING
	2003-4	2005-6
ADMINISTRATION.....	11	12
CHRISTIAN EDUCATION.....	7	3
COMMUNITY ORGANIZING....	1	2
COUNSELING.....	1	1
EARLY CHILDHOOD ADMIN...	4	1
EVANGELISM.....	3	6
MINISTRY IN DAILY LIFE..	2	0
MUSIC OR WORSHIP.....	23	8
PARISH NURSE/HEALTH.....	1	0
SENIOR MINISTRIES.....	3	4
SPIRITUAL FORMATION.....	0	2
VOLUNTEER COORDINATION..	1	4
YOUTH/FAMILY MINISTRIES..	20	21
NO RESPONSE.....		53

C39 CONGREGATION OFFICE INTERNET ACCESS

HIGH SPEED (DSL, CABLE, ETC.)..	60
PHONE LINE (MODEM DIAL UP)....	41
I DON'T KNOW, BUT IT'S FAST....	0
I DON'T KNOW, BUT IT'S SLOW....	1
NO INTERNET ACCESS IN OFFICE...	12
NO RESPONSE.....	2

C40 VIDEO MEDIA FORMATS CURRENTLY USED

VHS (VIDEOTAPE).....	99
DVD (DIGITAL VIDEO DISC).....	86
VIDEO NOT USED.....	6
NO RESPONSE.....	3

FORM C - 2004 EDUCATION MINISTRY SUMMARY

SUNDAY SCHOOL	PRE-SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER-GENRATNL	TOTALS
PARTICIPANTS ENROLLED	1,083	2,493	985	804	95	1,691	293	7,444
TEACHERS/LEADERS	284	505	158	107	17	144	54	1,269
SCHEDULE:								
SUNDAY	75	82	56	45	8	52	7	325
MID-WEEK	7	13	30	24	7	29	8	118
CLASS FORMAT:								
SELF-CONTAINED	57	62	58	45	10	54	11	297
LEARNING CENTERS	12	17	8	6	2	3	2	50
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	24	32	14	6	0	6	1	83
CONCORDIA PUBLISHING	5	6	4	2	1	1	0	19
INDEPENDENT PUBLISHERS	26	25	22	14	5	15	1	108
CREATED OWN MATERIALS	6	9	18	25	4	28	8	98
GRADES/GROUPINGS:								
INDIVIDUAL	15	9	5	3	1	2	0	35
GROUP GRADED	37	49	35	18	1	4	2	146
ALL IN ONE	28	33	32	35	12	50	9	199
VACATION BIBLE SCHOOL								
PARTICIPANTS ENROLLED	1,266	3,603	125	56	5	102	173	5,330
TEACHERS/LEADERS	383	870	75	47	3	70	38	1,486
SCHEDULE:								
HALF-DAY	31	34	7	2	0	0	0	74
FULL DAY	0	3	2	1	0	0	0	6
EVENINGS	17	23	8	3	2	7	4	64
DAY CAMP MODEL	3	7	4	2	0	0	1	17
CLASS FORMAT:								
SELF-CONTAINED	15	12	6	3	2	6	0	44
LEARNING CENTERS	29	46	9	3	0	0	3	90
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	6	8	3	0	1	2	1	21
CONCORDIA PUBLISHING	4	6	3	1	0	1	0	15
INDEPENDENT PUBLISHERS	22	31	5	2	0	0	1	61
CREATED OWN MATERIALS	5	6	2	1	0	3	1	18
GRADES/GROUPINGS:								
INDIVIDUAL	8	8	1	1	0	1	0	19
GROUP GRADED	25	41	9	3	0	0	1	79
ALL IN ONE	12	10	8	4	2	5	3	44

FORM C - 2004 CONGREGATION INFORMATION SUMMARY

C30 EDUCATIONAL MINISTRY PROVIDED

SUNDAY SCHOOL					
YES	94	NO	2	NO RESP	0
VACATION BIBLE SCHOOL					
YES	71	NO	23	NO RESP	2

C31 CONGREGATION PROVIDED MINISTRY FOR CHILDREN UNDER 3 YEARS OF AGE

PRE-BAPTISMAL INSTRUCTION FOR PARENTS AND SPONSORS.....		76
CRADLE ROLL MATERIALS.....		31
NURSERY CARE.....		76
PAID STAFF.....		63
PARENTAL CO-OP.....		12
YOUTH/VOLUNTEER.....		25
OTHER.....		5
NO RESPONSE.....		7

C32 RESOURCES UTILIZED

CHRISTIAN DISCUSSIONS OF TOUGH SOCIAL ISSUES.....		16
JOURNEY TOGETHER FAITHFULLY: ELCA STUDIES ON SEXUALITY.....		32
THE CHURCH & HOMOSEXUALITY.....		50
CARING FOR HEALTH: OUR SHARED ENDEAVOR.....		4
ELCA EVANGELISM STRATEGY.....		16
NO RESPONSE.....		36

C33 CONGREGATION ANNUAL MEETINGS CONVENED

JANUARY....	63	JULY.....	3
FEBRUARY...	17	AUGUST.....	2
MARCH.....	1	SEPTEMBER..	0
APRIL.....	2	OCTOBER....	9
MAY.....	5	NOVEMBER...	21
JUNE.....	11	DECEMBER...	15
NO RESPONSE.....		0	

C34 HOLY COMMUNION CELEBRATIONS

FREQUENCY OF SUNDAY HOLY COMMUNION:	
WEEKLY.....	56
TWICE A MONTH.....	15
TWICE A MONTH PLUS FESTIVALS....	16
MONTHLY.....	5
MONTHLY PLUS FESTIVALS.....	3
QUARTERLY.....	0
OTHER.....	1
NO RESPONSE.....	0

OFFERED AT NON-PRINCIPAL SERVICE:			
YES.....	9	NO.....	20
DON'T KNOW..	2	NO RESP....	65

COMMUNION CUP DISTRBUTION OFFERINGS:	
WINE ONLY.....	7
JUICE AND WINE.....	85
DE-ALCOHOLIZED WINE ONLY.....	4
NO RESPONSE.....	0

C35 FIRST HOLY COMMUNION RECEIVED

AFTER CONFIRMATION.....	6
GRADE 6+, BEFORE CONFIRMATION...	1
GRADE 5 (AGE 10).....	22
GRADES 3 OR 4 (AGES 8 TO 9)....	30
GRADE 2 (AGE 7).....	8
KINDERGARTEN OR GRADE 1 (AGE 6)..	13
AFTER BAPTISM AND BEFORE AGE 5..	10
AT BAPTISM (INFANCY).....	2
NO RESPONSE.....	4

C36 DISABILITY ASSISTANCE PROVIDED

FACILITY WHEELCHAIR ACCESS.....	87
BRILLED WORSHIP MATERIALS.....	2
LARGE PRINT WORSHIP MATERIALS...	55
ASSISTIVE LISTENING DEVICES.....	41
AMERICAN SIGN LANG INTERPRETER..	2
DEVELOPMENTAL STUDY MATERIALS...	4
NO ASSISTANCE PROVIDED.....	2
NO RESPONSE.....	2

DISABLED YOUTH/YOUNG ADULT MEMBERS			
YES.....	41	NO.....	49
DON'T KNOW..	4	NO RESP....	2

C37 2004 ACTIVITIES/EVENTS

DEVELOPED NEW PRAYER LEADERS.....	26
POTENTIAL LAY EVANGELISTS.....	35
OFFERED ANTI-RACISM TRAINING.....	2
SPECIAL NEEDS MINISTRY TRAINING..	16
RALLIES/GATHERINGS/REVIVALS.....	17
PUBLIC-RELATIONS STRATEGY.....	40
NO RESPONSE.....	27

C38 SALARIED STAFF ADDED/ADDING

MINISTRY AREA:	ADDED	ADDING
	2003-4	2005-6
ADMINISTRATION.....	15	6
CHRISTIAN EDUCATION.....	5	3
COMMUNITY ORGANIZING....	0	0
COUNSELING.....	1	0
EARLY CHILDHOOD ADMIN...	5	3
EVANGELISM.....	2	2
MINISTRY IN DAILY LIFE..	0	2
MUSIC OR WORSHIP.....	11	10
PARISH NURSE/HEALTH.....	1	2
SENIOR MINISTRIES.....	2	1
SPIRITUAL FORMATION.....	1	2
VOLUNTEER COORDINATION..	4	3
YOUTH/FAMILY MINISTRIES..	24	10
NO RESPONSE.....		43

C39 CONGREGATION OFFICE INTERNET ACCESS

HIGH SPEED (DSL, CABLE, ETC.)..	57
PHONE LINE (MODEM DIAL UP)....	31
I DON'T KNOW, BUT IT'S FAST....	0
I DON'T KNOW, BUT IT'S SLOW....	0
NO INTERNET ACCESS IN OFFICE...	7
NO RESPONSE.....	1

C40 VIDEO MEDIA FORMATS CURRENTLY USED

VHS (VIDEOTAPE).....	86
DVD (DIGITAL VIDEO DISC).....	63
VIDEO NOT USED.....	5
NO RESPONSE.....	1

FORM C - 2004 EDUCATION MINISTRY SUMMARY

SUNDAY SCHOOL	PRE-SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER-GENRATNL	TOTALS
PARTICIPANTS ENROLLED	1,555	3,481	1,342	1,208	255	3,565	523	11,929
TEACHERS/LEADERS	332	589	256	154	26	274	77	1,708
SCHEDULE:								
SUNDAY	71	75	65	51	12	52	14	340
MID-WEEK	8	11	23	17	7	31	4	101
CLASS FORMAT:								
SELF-CONTAINED	52	48	55	51	10	50	7	273
LEARNING CENTERS	17	29	8	3	2	2	2	63
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	20	17	14	7	0	5	1	64
CONCORDIA PUBLISHING	1	1	1	0	1	1	1	6
INDEPENDENT PUBLISHERS	29	32	21	20	4	23	4	133
CREATED OWN MATERIALS	6	8	9	13	3	15	4	58
GRADES/GROUPINGS:								
INDIVIDUAL	9	10	6	1	0	0	0	26
GROUP GRADED	42	50	42	36	9	18	1	198
ALL IN ONE	17	15	20	19	2	25	8	106
VACATION BIBLE SCHOOL	PRE-SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER-GENRATNL	TOTALS
PARTICIPANTS ENROLLED	2,086	3,473	199	50	4	83	152	6,047
TEACHERS/LEADERS	582	886	129	62	13	72	129	1,873
SCHEDULE:								
HALF-DAY	36	33	10	3	2	3	2	89
FULL DAY	1	1	0	0	0	0	0	2
EVENINGS	21	20	14	5	3	4	4	71
DAY CAMP MODEL	2	2	2	1	0	0	1	8
CLASS FORMAT:								
SELF-CONTAINED	15	12	5	2	0	3	0	37
LEARNING CENTERS	42	42	22	6	2	3	5	122
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	12	12	5	0	0	0	1	30
CONCORDIA PUBLISHING	1	1	0	0	0	0	0	2
INDEPENDENT PUBLISHERS	28	25	13	5	1	3	3	78
CREATED OWN MATERIALS	2	2	0	0	0	1	0	5
GRADES/GROUPINGS:								
INDIVIDUAL	11	7	2	1	0	0	0	21
GROUP GRADED	38	43	20	4	1	3	1	110
ALL IN ONE	7	5	3	1	1	2	6	25

FORM C - 2004 CONGREGATION INFORMATION SUMMARY

C30 EDUCATIONAL MINISTRY PROVIDED

SUNDAY SCHOOL					
YES	84	NO	2	NO RESP	1
VACATION BIBLE SCHOOL					
YES	62	NO	23	NO RESP	2

C31 CONGREGATION PROVIDED MINISTRY FOR CHILDREN UNDER 3 YEARS OF AGE

PRE-BAPTISMAL INSTRUCTION FOR PARENTS AND SPONSORS.....		59
CRADLE ROLL MATERIALS.....		23
NURSERY CARE.....		61
PAID STAFF.....		50
PARENTAL CO-OP.....		10
YOUTH/VOLUNTEER.....		28
OTHER.....		7
NO RESPONSE.....		9

C32 RESOURCES UTILIZED

CHRISTIAN DISCUSSIONS OF TOUGH SOCIAL ISSUES.....		9
JOURNEY TOGETHER FAITHFULLY: ELCA STUDIES ON SEXUALITY.....		30
THE CHURCH & HOMOSEXUALITY.....		52
CARING FOR HEALTH:		
OUR SHARED ENDEAVOR.....		0
ELCA EVANGELISM STRATEGY.....		15
NO RESPONSE.....		30

C33 CONGREGATION ANNUAL MEETINGS CONVENED

JANUARY....	55	JULY.....	2
FEBRUARY...	22	AUGUST.....	3
MARCH.....	3	SEPTEMBER..	2
APRIL.....	4	OCTOBER....	3
MAY.....	11	NOVEMBER...	11
JUNE.....	7	DECEMBER...	12
NO RESPONSE.....		0	

C34 HOLY COMMUNION CELEBRATIONS

FREQUENCY OF SUNDAY HOLY COMMUNION:	
WEEKLY.....	54
TWICE A MONTH.....	11
TWICE A MONTH PLUS FESTIVALS....	17
MONTHLY.....	2
MONTHLY PLUS FESTIVALS.....	2
QUARTERLY.....	0
OTHER.....	1
NO RESPONSE.....	0

OFFERED AT NON-PRINCIPAL SERVICE:			
YES.....	7	NO.....	14
DON'T KNOW..	0	NO RESP....	66

COMMUNION CUP DISTRBUTION OFFERINGS:	
WINE ONLY.....	9
JUICE AND WINE.....	71
DE-ALCOHOLIZED WINE ONLY.....	3
NO RESPONSE.....	4

C35 FIRST HOLY COMMUNION RECEIVED

AFTER CONFIRMATION.....	3
GRADE 6+, BEFORE CONFIRMATION...	1
GRADE 5 (AGE 10).....	22
GRADES 3 OR 4 (AGES 8 TO 9)....	26
GRADE 2 (AGE 7).....	11
KINDERGARTEN OR GRADE 1 (AGE 6)..	7
AFTER BAPTISM AND BEFORE AGE 5..	13
AT BAPTISM (INFANCY).....	0
NO RESPONSE.....	4

C36 DISABILITY ASSISTANCE PROVIDED

FACILITY WHEELCHAIR ACCESS.....	78
BRILLED WORSHIP MATERIALS.....	0
LARGE PRINT WORSHIP MATERIALS...	53
ASSISTIVE LISTENING DEVICES.....	46
AMERICAN SIGN LANG INTERPRETER..	1
DEVELOPMENTAL STUDY MATERIALS...	6
NO ASSISTANCE PROVIDED.....	4
NO RESPONSE.....	0

DISABLED YOUTH/YOUNG ADULT MEMBERS			
YES.....	47	NO.....	30
DON'T KNOW..	8	NO RESP....	2

C37 2004 ACTIVITIES/EVENTS

DEVELOPED NEW PRAYER LEADERS.....	23
POTENTIAL LAY EVANGELISTS.....	35
OFFERED ANTI-RACISM TRAINING.....	2
SPECIAL NEEDS MINISTRY TRAINING..	12
RALLIES/GATHERINGS/REVIVALS.....	17
PUBLIC-RELATIONS STRATEGY.....	40
NO RESPONSE.....	30

C38 SALARIED STAFF ADDED/ADDING

MINISTRY AREA:	ADDED	ADDING
	2003-4	2005-6
ADMINISTRATION.....	21	5
CHRISTIAN EDUCATION.....	12	6
COMMUNITY ORGANIZING....	6	2
COUNSELING.....	3	2
EARLY CHILDHOOD ADMIN...	3	2
EVANGELISM.....	3	3
MINISTRY IN DAILY LIFE..	3	2
MUSIC OR WORSHIP.....	24	4
PARISH NURSE/HEALTH.....	4	3
SENIOR MINISTRIES.....	5	1
SPIRITUAL FORMATION.....	3	1
VOLUNTEER COORDINATION..	4	3
YOUTH/FAMILY MINISTRIES..	19	11
NO RESPONSE.....		27

C39 CONGREGATION OFFICE INTERNET ACCESS

HIGH SPEED (DSL, CABLE, ETC.)..	52
PHONE LINE (MODEM DIAL UP)....	24
I DON'T KNOW, BUT IT'S FAST....	0
I DON'T KNOW, BUT IT'S SLOW....	0
NO INTERNET ACCESS IN OFFICE...	8
NO RESPONSE.....	3

C40 VIDEO MEDIA FORMATS CURRENTLY USED

VHS (VIDEOTAPE).....	79
DVD (DIGITAL VIDEO DISC).....	65
VIDEO NOT USED.....	5
NO RESPONSE.....	0

FORM C - 2004 EDUCATION MINISTRY SUMMARY

SUNDAY SCHOOL	PRE-SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER-GENRATNL	TOTALS
PARTICIPANTS ENROLLED	1,698	3,902	1,988	1,372	300	2,918	391	12,569
TEACHERS/LEADERS	354	690	352	214	61	242	42	1,955
SCHEDULE:								
SUNDAY	135	143	127	104	30	112	18	669
MID-WEEK	8	13	40	27	16	38	10	152
CLASS FORMAT:								
SELF-CONTAINED	108	104	116	99	35	105	17	584
LEARNING CENTERS	23	35	7	4	1	3	3	76
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	52	56	38	15	3	13	0	177
CONCORDIA PUBLISHING	5	6	5	5	1	2	0	24
INDEPENDENT PUBLISHERS	38	39	44	28	8	26	4	187
CREATED OWN MATERIALS	23	21	27	40	18	56	13	198
GRADES/GROUPINGS:								
INDIVIDUAL	23	21	16	6	3	5	0	74
GROUP GRADED	65	89	72	60	10	17	3	316
ALL IN ONE	47	34	45	43	23	70	11	273
VACATION BIBLE SCHOOL	PRE-SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER-GENRATNL	TOTALS
PARTICIPANTS ENROLLED	1,714	3,583	362	41	14	42	154	5,910
TEACHERS/LEADERS	457	952	232	64	13	71	50	1,839
SCHEDULE:								
HALF-DAY	61	57	19	6	2	1	0	146
FULL DAY	1	14	5	1	0	0	0	21
EVENINGS	21	23	14	6	2	5	1	72
DAY CAMP MODEL	16	30	8	1	0	0	0	55
CLASS FORMAT:								
SELF-CONTAINED	18	14	9	5	2	5	0	53
LEARNING CENTERS	65	87	25	7	3	2	1	190
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	17	17	6	0	1	1	0	42
CONCORDIA PUBLISHING	3	3	1	1	0	0	0	8
INDEPENDENT PUBLISHERS	33	42	16	8	4	5	1	109
CREATED OWN MATERIALS	21	29	8	4	2	3	2	69
GRADES/GROUPINGS:								
INDIVIDUAL	25	22	2	1	1	1	0	52
GROUP GRADED	41	67	24	9	3	2	1	147
ALL IN ONE	21	17	10	3	2	4	0	57

FORM C - 2004 CONGREGATION INFORMATION SUMMARY

C30 EDUCATIONAL MINISTRY PROVIDED

SUNDAY SCHOOL					
YES	152	NO	4	NO RESP	1
VACATION BIBLE SCHOOL					
YES	109	NO	43	NO RESP	5

C31 CONGREGATION PROVIDED MINISTRY FOR CHILDREN UNDER 3 YEARS OF AGE

PRE-BAPTISMAL INSTRUCTION FOR PARENTS AND SPONSORS.....		98
CRADLE ROLL MATERIALS.....		38
NURSERY CARE.....		108
PAID STAFF.....		74
PARENTAL CO-OP.....		19
YOUTH/VOLUNTEER.....		50
OTHER.....		3
NO RESPONSE.....		20

C32 RESOURCES UTILIZED

CHRISTIAN DISCUSSIONS OF TOUGH SOCIAL ISSUES.....		13
JOURNEY TOGETHER FAITHFULLY: ELCA STUDIES ON SEXUALITY.....		52
THE CHURCH & HOMOSEXUALITY.....		77
CARING FOR HEALTH: OUR SHARED ENDEAVOR.....		3
ELCA EVANGELISM STRATEGY.....		15
NO RESPONSE.....		65

C33 CONGREGATION ANNUAL MEETINGS CONVENED

JANUARY....	90	JULY.....	2
FEBRUARY...	25	AUGUST.....	1
MARCH.....	4	SEPTEMBER..	2
APRIL.....	6	OCTOBER....	6
MAY.....	22	NOVEMBER...	37
JUNE.....	8	DECEMBER...	22
NO RESPONSE.....		5	

C34 HOLY COMMUNION CELEBRATIONS

FREQUENCY OF SUNDAY HOLY COMMUNION:	
WEEKLY.....	112
TWICE A MONTH.....	18
TWICE A MONTH PLUS FESTIVALS....	19
MONTHLY.....	2
MONTHLY PLUS FESTIVALS.....	2
QUARTERLY.....	0
OTHER.....	2
NO RESPONSE.....	2

OFFERED AT NON-PRINCIPAL SERVICE:			
YES.....	7	NO.....	22
DON'T KNOW..	1	NO RESP....	127

COMMUNION CUP DISTRBUTION OFFERINGS:	
WINE ONLY.....	17
JUICE AND WINE.....	131
DE-ALCOHOLIZED WINE ONLY.....	3
NO RESPONSE.....	6

C35 FIRST HOLY COMMUNION RECEIVED

AFTER CONFIRMATION.....	3
GRADE 6+, BEFORE CONFIRMATION...	1
GRADE 5 (AGE 10).....	37
GRADES 3 OR 4 (AGES 8 TO 9).....	37
GRADE 2 (AGE 7).....	20
KINDERGARTEN OR GRADE 1 (AGE 6)..	19
AFTER BAPTISM AND BEFORE AGE 5..	35
AT BAPTISM (INFANCY).....	2
NO RESPONSE.....	3

C36 DISABILITY ASSISTANCE PROVIDED

FACILITY WHEELCHAIR ACCESS.....	132
BRAILED WORSHIP MATERIALS.....	6
LARGE PRINT WORSHIP MATERIALS...	82
ASSISTIVE LISTENING DEVICES.....	56
AMERICAN SIGN LANG INTERPRETER..	3
DEVELOPMENTAL STUDY MATERIALS...	5
NO ASSISTANCE PROVIDED.....	8
NO RESPONSE.....	4

DISABLED YOUTH/YOUNG ADULT MEMBERS			
YES.....	77	NO.....	69
DON'T KNOW..	2	NO RESP....	9

C37 2004 ACTIVITIES/EVENTS

DEVELOPED NEW PRAYER LEADERS.....	30
POTENTIAL LAY EVANGELISTS.....	40
OFFERED ANTI-RACISM TRAINING.....	4
SPECIAL NEEDS MINISTRY TRAINING..	21
RALLIES/GATHERINGS/REVIVALS.....	10
PUBLIC-RELATIONS STRATEGY.....	52
NO RESPONSE.....	63

C38 SALARIED STAFF ADDED/ADDING

MINISTRY AREA:	ADDED	ADDING
	2003-4	2005-6
ADMINISTRATION.....	19	11
CHRISTIAN EDUCATION.....	8	2
COMMUNITY ORGANIZING....	0	1
COUNSELING.....	3	0
EARLY CHILDHOOD ADMIN...	6	3
EVANGELISM.....	2	2
MINISTRY IN DAILY LIFE..	3	3
MUSIC OR WORSHIP.....	22	6
PARISH NURSE/HEALTH.....	1	4
SENIOR MINISTRIES.....	2	3
SPIRITUAL FORMATION.....	2	3
VOLUNTEER COORDINATION..	3	8
YOUTH/FAMILY MINISTRIES..	14	14
NO RESPONSE.....	87	

C39 CONGREGATION OFFICE INTERNET ACCESS

HIGH SPEED (DSL, CABLE, ETC.)..	82
PHONE LINE (MODEM DIAL UP).....	60
I DON'T KNOW, BUT IT'S FAST....	0
I DON'T KNOW, BUT IT'S SLOW....	0
NO INTERNET ACCESS IN OFFICE...	13
NO RESPONSE.....	2

C40 VIDEO MEDIA FORMATS CURRENTLY USED

VHS (VIDEOTAPE).....	143
DVD (DIGITAL VIDEO DISC).....	103
VIDEO NOT USED.....	5
NO RESPONSE.....	5

FORM C - 2004 EDUCATION MINISTRY SUMMARY

S U N D A Y S C H O O L	PRE-SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER-GENRATNL	TOTALS
PARTICIPANTS ENROLLED	940	2,903	1,156	445	25	452	46	5,967
TEACHERS/LEADERS	208	605	189	63	3	31	8	1,107
SCHEDULE:								
SUNDAY	78	84	52	18	4	13	6	255
MID-WEEK	10	13	25	16	3	4	3	74
CLASS FORMAT:								
SELF-CONTAINED	59	63	52	24	6	13	5	222
LEARNING CENTERS	13	15	6	1	0	1	0	36
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	31	33	23	4	1	2	0	94
CONCORDIA PUBLISHING	4	3	2	0	0	0	0	9
INDEPENDENT PUBLISHERS	14	17	19	8	1	2	1	62
CREATED OWN MATERIALS	17	17	10	13	2	7	0	66
GRADES/GROUPINGS:								
INDIVIDUAL	20	22	15	4	1	0	0	62
GROUP GRADED	36	47	32	10	0	0	1	126
ALL IN ONE	19	14	17	13	2	9	2	76
V A C A T I O N B I B L E S C H O O L	PRE-SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER-GENRATNL	TOTALS
PARTICIPANTS ENROLLED	655	1,960	122	7	0	0	43	2,787
TEACHERS/LEADERS	187	380	29	9	0	2	18	625
SCHEDULE:								
HALF-DAY	20	14	2	0	0	0	0	36
FULL DAY	6	19	2	0	0	0	1	28
EVENINGS	18	17	6	0	0	0	0	41
DAY CAMP MODEL	11	29	8	1	0	0	2	51
CLASS FORMAT:								
SELF-CONTAINED	18	19	5	0	0	0	1	43
LEARNING CENTERS	26	41	10	1	0	0	1	79
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	13	11	4	0	0	0	0	28
CONCORDIA PUBLISHING	1	1	1	0	0	0	0	3
INDEPENDENT PUBLISHERS	9	11	4	1	0	0	0	25
CREATED OWN MATERIALS	14	22	1	1	0	0	0	38
GRADES/GROUPINGS:								
INDIVIDUAL	7	10	3	0	0	0	0	20
GROUP GRADED	25	41	8	1	1	1	2	79
ALL IN ONE	13	18	4	2	1	1	2	41

FORM C - 2004 CONGREGATION INFORMATION SUMMARY

C30 EDUCATIONAL MINISTRY PROVIDED

SUNDAY SCHOOL					
YES	98	NO	27	NO RESP	1
VACATION BIBLE SCHOOL					
YES	80	NO	40	NO RESP	6

C31 CONGREGATION PROVIDED MINISTRY FOR CHILDREN UNDER 3 YEARS OF AGE

PRE-BAPTISMAL INSTRUCTION FOR PARENTS AND SPONSORS.....		58
CRADLE ROLL MATERIALS.....		30
NURSERY CARE.....		14
PAID STAFF.....		7
PARENTAL CO-OP.....		3
YOUTH/VOLUNTEER.....		12
OTHER.....		5
NO RESPONSE.....		48

C32 RESOURCES UTILIZED

CHRISTIAN DISCUSSIONS OF TOUGH SOCIAL ISSUES.....		3
JOURNEY TOGETHER FAITHFULLY: ELCA STUDIES ON SEXUALITY.....		20
THE CHURCH & HOMOSEXUALITY.....		44
CARING FOR HEALTH: OUR SHARED ENDEAVOR.....		0
ELCA EVANGELISM STRATEGY.....		5
NO RESPONSE.....		75

C33 CONGREGATION ANNUAL MEETINGS CONVENED

JANUARY....	98	JULY.....	3
FEBRUARY...	12	AUGUST.....	1
MARCH.....	0	SEPTEMBER..	0
APRIL.....	3	OCTOBER....	4
MAY.....	0	NOVEMBER...	14
JUNE.....	2	DECEMBER...	10
NO RESPONSE.....			4

C34 HOLY COMMUNION CELEBRATIONS

FREQUENCY OF SUNDAY HOLY COMMUNION:	
WEEKLY.....	20
TWICE A MONTH.....	36
TWICE A MONTH PLUS FESTIVALS....	28
MONTHLY.....	19
MONTHLY PLUS FESTIVALS.....	12
QUARTERLY.....	1
OTHER.....	7
NO RESPONSE.....	3

OFFERED AT NON-PRINCIPAL SERVICE:			
YES.....	5	NO.....	65
DON'T KNOW..	3	NO RESP....	53

COMMUNION CUP DISTRBUTION OFFERINGS:	
WINE ONLY.....	25
JUICE AND WINE.....	95
DE-ALCOHOLIZED WINE ONLY.....	1
NO RESPONSE.....	5

C35 FIRST HOLY COMMUNION RECEIVED

AFTER CONFIRMATION.....	18
GRADE 6+, BEFORE CONFIRMATION...	15
GRADE 5 (AGE 10).....	66
GRADES 3 OR 4 (AGES 8 TO 9)....	5
GRADE 2 (AGE 7).....	1
KINDERGARTEN OR GRADE 1 (AGE 6)..	7
AFTER BAPTISM AND BEFORE AGE 5..	9
AT BAPTISM (INFANCY).....	0
NO RESPONSE.....	5

C36 DISABILITY ASSISTANCE PROVIDED

FACILITY WHEELCHAIR ACCESS.....	73
BRAILED WORSHIP MATERIALS.....	2
LARGE PRINT WORSHIP MATERIALS...	45
ASSISTIVE LISTENING DEVICES.....	17
AMERICAN SIGN LANG INTERPRETER..	0
DEVELOPMENTAL STUDY MATERIALS...	2
NO ASSISTANCE PROVIDED.....	24
NO RESPONSE.....	15

DISABLED YOUTH/YOUNG ADULT MEMBERS			
YES.....	28	NO.....	85
DON'T KNOW..	8	NO RESP....	5

C37 2004 ACTIVITIES/EVENTS

DEVELOPED NEW PRAYER LEADERS.....	7
POTENTIAL LAY EVANGELISTS.....	20
OFFERED ANTI-RACISM TRAINING.....	2
SPECIAL NEEDS MINISTRY TRAINING..	5
RALLIES/GATHERINGS/REVIVALS.....	12
PUBLIC-RELATIONS STRATEGY.....	15
NO RESPONSE.....	86

C38 SALARIED STAFF ADDED/ADDING

MINISTRY AREA:	ADDED	ADDING
	2003-4	2005-6
ADMINISTRATION.....	1	0
CHRISTIAN EDUCATION.....	4	0
COMMUNITY ORGANIZING....	0	0
COUNSELING.....	0	0
EARLY CHILDHOOD ADMIN...	0	0
EVANGELISM.....	1	0
MINISTRY IN DAILY LIFE..	1	0
MUSIC OR WORSHIP.....	5	2
PARISH NURSE/HEALTH.....	0	2
SENIOR MINISTRIES.....	0	0
SPIRITUAL FORMATION.....	1	0
VOLUNTEER COORDINATION..	1	0
YOUTH/FAMILY MINISTRIES..	5	3
NO RESPONSE.....		112

C39 CONGREGATION OFFICE INTERNET ACCESS

HIGH SPEED (DSL, CABLE, ETC.)..	28
PHONE LINE (MODEM DIAL UP)....	45
I DON'T KNOW, BUT IT'S FAST....	1
I DON'T KNOW, BUT IT'S SLOW....	0
NO INTERNET ACCESS IN OFFICE...	45
NO RESPONSE.....	7

C40 VIDEO MEDIA FORMATS CURRENTLY USED

VHS (VIDEOTAPE).....	97
DVD (DIGITAL VIDEO DISC).....	43
VIDEO NOT USED.....	18
NO RESPONSE.....	9

FORM C - 2004 EDUCATION MINISTRY SUMMARY

SUNDAY SCHOOL	PRE-SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER-GENRATNL	TOTALS
PARTICIPANTS ENROLLED	2,111	5,195	2,282	1,274	46	396	70	11,374
TEACHERS/LEADERS	412	856	422	148	7	33	7	1,885
SCHEDULE:								
SUNDAY	95	109	74	34	2	13	5	332
MID-WEEK	12	13	30	16	4	8	2	85
CLASS FORMAT:								
SELF-CONTAINED	87	101	78	39	3	15	5	328
LEARNING CENTERS	7	8	8	3	1	2	0	29
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	34	38	28	7	1	2	1	111
CONCORDIA PUBLISHING	8	11	9	0	0	0	0	28
INDEPENDENT PUBLISHERS	31	33	26	9	0	5	2	106
CREATED OWN MATERIALS	14	13	19	17	3	5	2	73
GRADES/GROUPINGS:								
INDIVIDUAL	29	29	21	10	0	1	1	91
GROUP GRADED	57	78	55	20	1	1	1	213
ALL IN ONE	12	7	16	13	3	11	5	67
VACATION BIBLE SCHOOL	PRE-SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER-GENRATNL	TOTALS
PARTICIPANTS ENROLLED	1,317	2,844	140	0	0	0	0	4,301
TEACHERS/LEADERS	356	574	31	8	0	8	0	977
SCHEDULE:								
HALF-DAY	21	12	4	0	0	0	0	37
FULL DAY	13	25	7	0	0	0	0	45
EVENINGS	28	33	9	1	0	0	0	71
DAY CAMP MODEL	8	15	2	0	0	0	0	25
CLASS FORMAT:								
SELF-CONTAINED	19	25	10	1	0	0	0	55
LEARNING CENTERS	47	53	10	0	0	0	0	110
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	16	14	2	0	0	0	0	32
CONCORDIA PUBLISHING	2	2	1	0	0	0	0	5
INDEPENDENT PUBLISHERS	26	32	9	0	0	0	0	67
CREATED OWN MATERIALS	10	18	4	0	0	1	0	33
GRADES/GROUPINGS:								
INDIVIDUAL	11	12	6	1	0	0	0	30
GROUP GRADED	38	48	13	0	0	0	0	99
ALL IN ONE	17	21	4	1	0	1	0	44

FORM C - 2004 CONGREGATION INFORMATION SUMMARY

C30 EDUCATIONAL MINISTRY PROVIDED

SUNDAY SCHOOL					
YES	122	NO	17	NO RESP	0
VACATION BIBLE SCHOOL					
YES	90	NO	40	NO RESP	9

C31 CONGREGATION PROVIDED MINISTRY FOR CHILDREN UNDER 3 YEARS OF AGE

PRE-BAPTISMAL INSTRUCTION FOR PARENTS AND SPONSORS.....					64
CRADLE ROLL MATERIALS.....					23
NURSERY CARE.....					25
PAID STAFF.....					8
PARENTAL CO-OP.....					3
YOUTH/VOLUNTEER.....					18
OTHER.....					6
NO RESPONSE.....					54

C32 RESOURCES UTILIZED

CHRISTIAN DISCUSSIONS OF TOUGH SOCIAL ISSUES.....					5
JOURNEY TOGETHER FAITHFULLY: ELCA STUDIES ON SEXUALITY.....					24
THE CHURCH & HOMOSEXUALITY.....					51
CARING FOR HEALTH: OUR SHARED ENDEAVOR.....					1
ELCA EVANGELISM STRATEGY.....					4
NO RESPONSE.....					76

C33 CONGREGATION ANNUAL MEETINGS CONVENED

JANUARY....	109	JULY.....	2	
FEBRUARY...	17	AUGUST.....	2	
MARCH.....	1	SEPTEMBER..	5	
APRIL.....	8	OCTOBER....	5	
MAY.....	4	NOVEMBER...	9	
JUNE.....	0	DECEMBER...	3	
NO RESPONSE.....				2

C34 HOLY COMMUNION CELEBRATIONS

FREQUENCY OF SUNDAY HOLY COMMUNION:				
WEEKLY.....			7	
TWICE A MONTH.....			29	
TWICE A MONTH PLUS FESTIVALS....			27	
MONTHLY.....			34	
MONTHLY PLUS FESTIVALS.....			37	
QUARTERLY.....			0	
OTHER.....			4	
NO RESPONSE.....				1

OFFERED AT NON-PRINCIPAL SERVICE:			
YES.....	8	NO.....	76
DON'T KNOW.	0	NO RESP....	55

COMMUNION CUP DISTRBUTION OFFERINGS:				
WINE ONLY.....			37	
JUICE AND WINE.....			93	
DE-ALCOHOLIZED WINE ONLY.....			7	
NO RESPONSE.....				2

C35 FIRST HOLY COMMUNION RECEIVED

AFTER CONFIRMATION.....	13	
GRADE 6+, BEFORE CONFIRMATION...	10	
GRADE 5 (AGE 10).....	84	
GRADES 3 OR 4 (AGES 8 TO 9).....	20	
GRADE 2 (AGE 7).....	2	
KINDERGARTEN OR GRADE 1 (AGE 6)..	3	
AFTER BAPTISM AND BEFORE AGE 5..	2	
AT BAPTISM (INFANCY).....	0	
NO RESPONSE.....		5

C36 DISABILITY ASSISTANCE PROVIDED

FACILITY WHEELCHAIR ACCESS.....	72	
BRILLED WORSHIP MATERIALS.....	2	
LARGE PRINT WORSHIP MATERIALS...	40	
ASSISTIVE LISTENING DEVICES.....	34	
AMERICAN SIGN LANG INTERPRETER..	2	
DEVELOPMENTAL STUDY MATERIALS...	5	
NO ASSISTANCE PROVIDED.....	37	
NO RESPONSE.....		14

DISABLED YOUTH/YOUNG ADULT MEMBERS			
YES.....	36	NO.....	84
DON'T KNOW.	5	NO RESP....	14

C37 2004 ACTIVITIES/EVENTS

DEVELOPED NEW PRAYER LEADERS.....	18	
POTENTIAL LAY EVANGELISTS.....	21	
OFFERED ANTI-RACISM TRAINING.....	0	
SPECIAL NEEDS MINISTRY TRAINING..	10	
RALLIES/GATHERINGS/REVIVALS.....	13	
PUBLIC-RELATIONS STRATEGY.....	21	
NO RESPONSE.....		86

C38 SALARIED STAFF ADDED/ADDING

MINISTRY AREA:	ADDED	ADDING
	2003-4	2005-6
ADMINISTRATION.....	4	5
CHRISTIAN EDUCATION.....	0	4
COMMUNITY ORGANIZING....	0	0
COUNSELING.....	0	0
EARLY CHILDHOOD ADMIN...	0	1
EVANGELISM.....	0	0
MINISTRY IN DAILY LIFE..	1	1
MUSIC OR WORSHIP.....	3	2
PARISH NURSE/HEALTH.....	7	1
SENIOR MINISTRIES.....	1	1
SPIRITUAL FORMATION.....	0	0
VOLUNTEER COORDINATION..	2	2
YOUTH/FAMILY MINISTRIES..	9	5
NO RESPONSE.....		108

C39 CONGREGATION OFFICE INTERNET ACCESS

HIGH SPEED (DSL, CABLE, ETC.)..	30	
PHONE LINE (MODEM DIAL UP).....	55	
I DON'T KNOW, BUT IT'S FAST....	3	
I DON'T KNOW, BUT IT'S SLOW....	0	
NO INTERNET ACCESS IN OFFICE...	45	
NO RESPONSE.....		6

C40 VIDEO MEDIA FORMATS CURRENTLY USED

VHS (VIDEOTAPE).....	108	
DVD (DIGITAL VIDEO DISC).....	44	
VIDEO NOT USED.....	13	
NO RESPONSE.....		12

FORM C - 2004 EDUCATION MINISTRY SUMMARY

S U N D A Y S C H O O L	PRE-SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER-GENRATNL	TOTALS
PARTICIPANTS ENROLLED	3,199	7,303	3,575	2,361	805	1,785	305	19,333
TEACHERS/LEADERS	699	1,382	574	245	9	126	50	3,085
SCHEDULE:								
SUNDAY	186	189	149	89	12	61	16	702
MID-WEEK	19	26	46	32	4	23	2	152
CLASS FORMAT:								
SELF-CONTAINED	172	167	154	94	11	55	11	664
LEARNING CENTERS	16	25	10	4	0	1	1	57
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	74	76	58	18	3	12	2	243
CONCORDIA PUBLISHING	21	19	19	8	0	1	0	68
INDEPENDENT PUBLISHERS	45	43	43	34	4	21	5	195
CREATED OWN MATERIALS	19	23	17	26	2	22	6	115
GRADES/GROUPINGS:								
INDIVIDUAL	67	56	48	23	0	5	1	200
GROUP GRADED	105	124	98	48	0	5	4	384
ALL IN ONE	24	22	26	36	11	46	12	177
V A C A T I O N B I B L E S C H O O L								
PARTICIPANTS ENROLLED	2,390	4,697	603	18	0	10	123	7,841
TEACHERS/LEADERS	678	950	138	13	5	24	15	1,823
SCHEDULE:								
HALF-DAY	49	35	20	0	0	0	0	104
FULL DAY	19	33	14	2	0	0	0	68
EVENINGS	59	59	27	3	2	2	3	155
DAY CAMP MODEL	16	45	16	0	0	0	0	77
CLASS FORMAT:								
SELF-CONTAINED	45	40	25	3	0	1	0	114
LEARNING CENTERS	75	95	40	3	1	1	2	217
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	27	24	11	1	1	1	0	65
CONCORDIA PUBLISHING	15	13	7	0	0	0	0	35
INDEPENDENT PUBLISHERS	42	46	21	3	0	0	2	114
CREATED OWN MATERIALS	24	36	16	0	0	0	0	76
GRADES/GROUPINGS:								
INDIVIDUAL	32	24	6	0	0	0	0	62
GROUP GRADED	70	91	45	2	0	0	1	209
ALL IN ONE	27	38	17	3	1	2	1	89

FORM C - 2004 CONGREGATION INFORMATION SUMMARY

C30 EDUCATIONAL MINISTRY PROVIDED

SUNDAY SCHOOL					
YES	214	NO	17	NO RESP	0
VACATION BIBLE SCHOOL					
YES	175	NO	47	NO RESP	9

C31 CONGREGATION PROVIDED MINISTRY FOR CHILDREN UNDER 3 YEARS OF AGE

PRE-BAPTISMAL INSTRUCTION FOR PARENTS AND SPONSORS.....		136
CRADLE ROLL MATERIALS.....		58
NURSERY CARE.....		39
PAID STAFF.....		18
PARENTAL CO-OP.....		6
YOUTH/VOLUNTEER.....		26
OTHER.....		15
NO RESPONSE.....		64

C32 RESOURCES UTILIZED

CHRISTIAN DISCUSSIONS OF TOUGH SOCIAL ISSUES.....		10
JOURNEY TOGETHER FAITHFULLY: ELCA STUDIES ON SEXUALITY.....		63
THE CHURCH & HOMOSEXUALITY.....		82
CARING FOR HEALTH: OUR SHARED ENDEAVOR.....		3
ELCA EVANGELISM STRATEGY.....		10
NO RESPONSE.....		132

C33 CONGREGATION ANNUAL MEETINGS CONVENED

JANUARY....	212	JULY.....	4
FEBRUARY...	9	AUGUST.....	1
MARCH.....	2	SEPTEMBER..	4
APRIL.....	7	OCTOBER....	7
MAY.....	3	NOVEMBER...	12
JUNE.....	4	DECEMBER...	4
NO RESPONSE.....		4	

C34 HOLY COMMUNION CELEBRATIONS

FREQUENCY OF SUNDAY HOLY COMMUNION:	
WEEKLY.....	15
TWICE A MONTH.....	50
TWICE A MONTH PLUS FESTIVALS....	48
MONTHLY.....	56
MONTHLY PLUS FESTIVALS.....	53
QUARTERLY.....	0
OTHER.....	7
NO RESPONSE.....	2

OFFERED AT NON-PRINCIPAL SERVICE:			
YES.....	10	NO.....	134
DON'T KNOW.	1	NO RESP....	86

COMMUNION CUP DISTRBUTION OFFERINGS:	
WINE ONLY.....	76
JUICE AND WINE.....	147
DE-ALCOHOLIZED WINE ONLY.....	2
NO RESPONSE.....	6

C35 FIRST HOLY COMMUNION RECEIVED

AFTER CONFIRMATION.....	27
GRADE 6+, BEFORE CONFIRMATION...	24
GRADE 5 (AGE 10).....	143
GRADES 3 OR 4 (AGES 8 TO 9)....	21
GRADE 2 (AGE 7).....	3
KINDERGARTEN OR GRADE 1 (AGE 6)..	3
AFTER BAPTISM AND BEFORE AGE 5..	4
AT BAPTISM (INFANCY).....	1
NO RESPONSE.....	5

C36 DISABILITY ASSISTANCE PROVIDED

FACILITY WHEELCHAIR ACCESS.....	141
BRAILED WORSHIP MATERIALS.....	3
LARGE PRINT WORSHIP MATERIALS...	99
ASSISTIVE LISTENING DEVICES.....	66
AMERICAN SIGN LANG INTERPRETER..	9
DEVELOPMENTAL STUDY MATERIALS...	8
NO ASSISTANCE PROVIDED.....	42
NO RESPONSE.....	12

DISABLED YOUTH/YOUNG ADULT MEMBERS			
YES.....	94	NO.....	110
DON'T KNOW.	13	NO RESP....	14

C37 2004 ACTIVITIES/EVENTS

DEVELOPED NEW PRAYER LEADERS.....	29
POTENTIAL LAY EVANGELISTS.....	38
OFFERED ANTI-RACISM TRAINING.....	0
SPECIAL NEEDS MINISTRY TRAINING..	15
RALLIES/GATHERINGS/REVIVALS.....	20
PUBLIC-RELATIONS STRATEGY.....	27
NO RESPONSE.....	148

C38 SALARIED STAFF ADDED/ADDING

MINISTRY AREA:	ADDED	ADDING
	2003-4	2005-6
ADMINISTRATION.....	13	9
CHRISTIAN EDUCATION.....	7	2
COMMUNITY ORGANIZING....	0	0
COUNSELING.....	0	0
EARLY CHILDHOOD ADMIN...	7	1
EVANGELISM.....	1	2
MINISTRY IN DAILY LIFE..	2	1
MUSIC OR WORSHIP.....	16	7
PARISH NURSE/HEALTH.....	7	2
SENIOR MINISTRIES.....	3	0
SPIRITUAL FORMATION.....	5	0
VOLUNTEER COORDINATION..	3	3
YOUTH/FAMILY MINISTRIES.	10	7
NO RESPONSE.....	177	

C39 CONGREGATION OFFICE INTERNET ACCESS

HIGH SPEED (DSL, CABLE, ETC.)..	62
PHONE LINE (MODEM DIAL UP)....	64
I DON'T KNOW, BUT IT'S FAST....	2
I DON'T KNOW, BUT IT'S SLOW....	2
NO INTERNET ACCESS IN OFFICE...	89
NO RESPONSE.....	12

C40 VIDEO MEDIA FORMATS CURRENTLY USED

VHS (VIDEOTAPE).....	203
DVD (DIGITAL VIDEO DISC).....	103
VIDEO NOT USED.....	21
NO RESPONSE.....	4

FORM C - 2004 EDUCATION MINISTRY SUMMARY

SUNDAY SCHOOL	PRE-SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER-GENRATNL	TOTALS
PARTICIPANTS ENROLLED	2,407	6,182	2,733	1,797	23	1,408	392	14,942
TEACHERS/LEADERS	456	1,028	362	175	1	107	16	2,145
SCHEDULE:								
SUNDAY	181	192	156	95	9	38	12	683
MID-WEEK	10	21	46	26	0	18	6	127
CLASS FORMAT:								
SELF-CONTAINED	158	157	135	93	6	36	9	594
LEARNING CENTERS	9	23	13	4	0	0	0	49
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	87	96	74	34	2	7	2	302
CONCORDIA PUBLISHING	11	10	4	1	0	1	1	28
INDEPENDENT PUBLISHERS	28	30	40	20	1	12	1	132
CREATED OWN MATERIALS	19	19	14	29	0	12	6	99
GRADES/GROUPINGS:								
INDIVIDUAL	57	53	41	13	0	0	0	164
GROUP GRADED	92	114	93	45	0	3	0	347
ALL IN ONE	30	30	32	45	3	29	8	177
VACATION BIBLE SCHOOL								
PARTICIPANTS ENROLLED	1,676	4,119	343	42	0	12	54	6,246
TEACHERS/LEADERS	428	816	98	35	4	21	10	1,412
SCHEDULE:								
HALF-DAY	30	33	9	0	0	0	0	72
FULL DAY	16	17	7	5	0	0	0	45
EVENINGS	70	77	24	6	0	2	2	181
DAY CAMP MODEL	9	20	5	1	0	0	0	35
CLASS FORMAT:								
SELF-CONTAINED	27	34	10	2	0	1	0	74
LEARNING CENTERS	84	101	32	9	0	0	2	228
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	33	39	8	2	0	0	0	82
CONCORDIA PUBLISHING	3	3	1	0	0	0	0	7
INDEPENDENT PUBLISHERS	40	48	20	1	0	0	1	110
CREATED OWN MATERIALS	18	19	7	2	0	0	0	46
GRADES/GROUPINGS:								
INDIVIDUAL	20	19	7	1	0	0	0	47
GROUP GRADED	74	91	26	5	0	0	1	197
ALL IN ONE	20	30	10	4	0	1	1	66

FORM C - 2004 CONGREGATION INFORMATION SUMMARY

C30 EDUCATIONAL MINISTRY PROVIDED

SUNDAY SCHOOL					
YES	207	NO	24	NO RESP	3
VACATION BIBLE SCHOOL					
YES	160	NO	59	NO RESP	15

C31 CONGREGATION PROVIDED MINISTRY FOR CHILDREN UNDER 3 YEARS OF AGE

PRE-BAPTISMAL INSTRUCTION FOR PARENTS AND SPONSORS.....		116
CRADLE ROLL MATERIALS.....		68
NURSERY CARE.....		44
PAID STAFF.....		9
PARENTAL CO-OP.....		7
YOUTH/VOLUNTEER.....		40
OTHER.....		8
NO RESPONSE.....		79

C32 RESOURCES UTILIZED

CHRISTIAN DISCUSSIONS OF TOUGH SOCIAL ISSUES.....		10
JOURNEY TOGETHER FAITHFULLY: ELCA STUDIES ON SEXUALITY.....		64
THE CHURCH & HOMOSEXUALITY.....		109
CARING FOR HEALTH:		
OUR SHARED ENDEAVOR.....		0
ELCA EVANGELISM STRATEGY.....		8
NO RESPONSE.....		108

C33 CONGREGATION ANNUAL MEETINGS CONVENED

JANUARY....	201	JULY.....	2
FEBRUARY...	19	AUGUST.....	0
MARCH.....	0	SEPTEMBER..	3
APRIL.....	4	OCTOBER....	4
MAY.....	3	NOVEMBER...	8
JUNE.....	4	DECEMBER...	4
NO RESPONSE.....			3

C34 HOLY COMMUNION CELEBRATIONS

FREQUENCY OF SUNDAY HOLY COMMUNION:	
WEEKLY.....	18
TWICE A MONTH.....	47
TWICE A MONTH PLUS FESTIVALS....	71
MONTHLY.....	43
MONTHLY PLUS FESTIVALS.....	50
QUARTERLY.....	0
OTHER.....	2
NO RESPONSE.....	3

OFFERED AT NON-PRINCIPAL SERVICE:			
YES.....	9	NO.....	117
DON'T KNOW..	3	NO RESP....	105

COMMUNION CUP DISTRBUTION OFFERINGS:	
WINE ONLY.....	51
JUICE AND WINE.....	168
DE-ALCOHOLIZED WINE ONLY.....	4
NO RESPONSE.....	11

C35 FIRST HOLY COMMUNION RECEIVED

AFTER CONFIRMATION.....	34
GRADE 6+, BEFORE CONFIRMATION...	14
GRADE 5 (AGE 10).....	147
GRADES 3 OR 4 (AGES 8 TO 9).....	21
GRADE 2 (AGE 7).....	5
KINDERGARTEN OR GRADE 1 (AGE 6)..	2
AFTER BAPTISM AND BEFORE AGE 5..	2
AT BAPTISM (INFANCY).....	0
NO RESPONSE.....	9

C36 DISABILITY ASSISTANCE PROVIDED

FACILITY WHEELCHAIR ACCESS.....	145
BRILLED WORSHIP MATERIALS.....	5
LARGE PRINT WORSHIP MATERIALS...	87
ASSISTIVE LISTENING DEVICES.....	79
AMERICAN SIGN LANG INTERPRETER..	6
DEVELOPMENTAL STUDY MATERIALS...	9
NO ASSISTANCE PROVIDED.....	40
NO RESPONSE.....	19

DISABLED YOUTH/YOUNG ADULT MEMBERS			
YES.....	78	NO.....	118
DON'T KNOW..	15	NO RESP....	23

C37 2004 ACTIVITIES/EVENTS

DEVELOPED NEW PRAYER LEADERS.....	16
POTENTIAL LAY EVANGELISTS.....	37
OFFERED ANTI-RACISM TRAINING.....	2
SPECIAL NEEDS MINISTRY TRAINING..	17
RALLIES/GATHERINGS/REVIVALS.....	10
PUBLIC-RELATIONS STRATEGY.....	30
NO RESPONSE.....	161

C38 SALARIED STAFF ADDED/ADDING

MINISTRY AREA:	ADDED	ADDING
	2003-4	2005-6
ADMINISTRATION.....	8	5
CHRISTIAN EDUCATION.....	3	2
COMMUNITY ORGANIZING....	0	0
COUNSELING.....	0	0
EARLY CHILDHOOD ADMIN...	0	0
EVANGELISM.....	1	1
MINISTRY IN DAILY LIFE..	3	1
MUSIC OR WORSHIP.....	11	4
PARISH NURSE/HEALTH.....	2	2
SENIOR MINISTRIES.....	2	2
SPIRITUAL FORMATION.....	3	0
VOLUNTEER COORDINATION..	4	2
YOUTH/FAMILY MINISTRIES..	9	10
NO RESPONSE.....		189

C39 CONGREGATION OFFICE INTERNET ACCESS

HIGH SPEED (DSL, CABLE, ETC.)..	65
PHONE LINE (MODEM DIAL UP).....	94
I DON'T KNOW, BUT IT'S FAST....	0
I DON'T KNOW, BUT IT'S SLOW....	0
NO INTERNET ACCESS IN OFFICE...	56
NO RESPONSE.....	19

C40 VIDEO MEDIA FORMATS CURRENTLY USED

VHS (VIDEOTAPE).....	186
DVD (DIGITAL VIDEO DISC).....	83
VIDEO NOT USED.....	21
NO RESPONSE.....	22

FORM C - 2004 EDUCATION MINISTRY SUMMARY

S U N D A Y S C H O O L	PRE-SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER-GENRATNL	TOTALS
PARTICIPANTS ENROLLED	1,467	3,563	1,676	1,151	130	984	428	9,399
TEACHERS/LEADERS	316	685	275	129	15	91	29	1,540
SCHEDULE:								
SUNDAY	109	112	67	36	7	28	10	369
MID-WEEK	10	18	48	31	5	26	4	142
CLASS FORMAT:								
SELF-CONTAINED	89	83	67	47	8	33	8	335
LEARNING CENTERS	12	23	16	5	1	1	0	58
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	44	43	33	11	3	10	1	145
CONCORDIA PUBLISHING	3	4	5	1	0	0	0	13
INDEPENDENT PUBLISHERS	31	32	24	16	2	9	5	119
CREATED OWN MATERIALS	15	16	10	19	3	16	2	81
GRADES/GROUPINGS:								
INDIVIDUAL	30	26	24	9	0	1	0	90
GROUP GRADED	49	61	42	22	1	4	0	179
ALL IN ONE	28	28	20	29	7	28	8	148
V A C A T I O N B I B L E S C H O O L								
PARTICIPANTS ENROLLED	1,479	2,804	377	21	0	47	90	4,818
TEACHERS/LEADERS	378	566	91	18	9	26	34	1,122
SCHEDULE:								
HALF-DAY	53	48	20	5	1	0	2	129
FULL DAY	3	11	3	0	0	0	0	17
EVENINGS	24	25	16	3	1	6	2	77
DAY CAMP MODEL	12	27	7	0	0	0	0	46
CLASS FORMAT:								
SELF-CONTAINED	22	24	16	4	1	4	3	74
LEARNING CENTERS	59	69	28	6	2	1	1	166
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	26	24	12	3	0	2	1	68
CONCORDIA PUBLISHING	2	2	1	0	0	0	0	5
INDEPENDENT PUBLISHERS	27	28	13	4	0	1	0	73
CREATED OWN MATERIALS	12	21	3	2	1	2	2	43
GRADES/GROUPINGS:								
INDIVIDUAL	9	12	5	0	0	0	0	26
GROUP GRADED	55	64	26	4	0	1	0	150
ALL IN ONE	21	24	10	5	1	4	4	69

FORM C - 2004 CONGREGATION INFORMATION SUMMARY

C30 EDUCATIONAL MINISTRY PROVIDED

SUNDAY SCHOOL					
YES	122	NO	4	NO RESP	0
VACATION BIBLE SCHOOL					
YES	114	NO	10	NO RESP	2

C31 CONGREGATION PROVIDED MINISTRY FOR CHILDREN UNDER 3 YEARS OF AGE

PRE-BAPTISMAL INSTRUCTION FOR PARENTS AND SPONSORS.....		81
CRADLE ROLL MATERIALS.....		30
NURSERY CARE.....		63
PAID STAFF.....		11
PARENTAL CO-OP.....		16
YOUTH/VOLUNTEER.....		46
OTHER.....		11
NO RESPONSE.....		19

C32 RESOURCES UTILIZED

CHRISTIAN DISCUSSIONS OF TOUGH SOCIAL ISSUES.....		7
JOURNEY TOGETHER FAITHFULLY: ELCA STUDIES ON SEXUALITY.....		40
THE CHURCH & HOMOSEXUALITY.....		62
CARING FOR HEALTH: OUR SHARED ENDEAVOR.....		4
ELCA EVANGELISM STRATEGY.....		10
NO RESPONSE.....		50

C33 CONGREGATION ANNUAL MEETINGS CONVENED

JANUARY....	92	JULY.....	2
FEBRUARY...	17	AUGUST.....	2
MARCH.....	0	SEPTEMBER..	8
APRIL.....	4	OCTOBER....	12
MAY.....	1	NOVEMBER...	3
JUNE.....	0	DECEMBER...	4
NO RESPONSE.....		1	

C34 HOLY COMMUNION CELEBRATIONS

FREQUENCY OF SUNDAY HOLY COMMUNION:	
WEEKLY.....	28
TWICE A MONTH.....	44
TWICE A MONTH PLUS FESTIVALS....	47
MONTHLY.....	3
MONTHLY PLUS FESTIVALS.....	2
QUARTERLY.....	0
OTHER.....	2
NO RESPONSE.....	0

OFFERED AT NON-PRINCIPAL SERVICE:			
YES.....	8	NO.....	64
DON'T KNOW..	1	NO RESP....	53

COMMUNION CUP DISTRBUTION OFFERINGS:	
WINE ONLY.....	11
JUICE AND WINE.....	113
DE-ALCOHOLIZED WINE ONLY.....	1
NO RESPONSE.....	1

C35 FIRST HOLY COMMUNION RECEIVED

AFTER CONFIRMATION.....	7
GRADE 6+, BEFORE CONFIRMATION...	6
GRADE 5 (AGE 10).....	76
GRADES 3 OR 4 (AGES 8 TO 9)....	17
GRADE 2 (AGE 7).....	2
KINDERGARTEN OR GRADE 1 (AGE 6)..	6
AFTER BAPTISM AND BEFORE AGE 5..	5
AT BAPTISM (INFANCY).....	2
NO RESPONSE.....	5

C36 DISABILITY ASSISTANCE PROVIDED

FACILITY WHEELCHAIR ACCESS.....	89
BRAILED WORSHIP MATERIALS.....	0
LARGE PRINT WORSHIP MATERIALS...	74
ASSISTIVE LISTENING DEVICES.....	56
AMERICAN SIGN LANG INTERPRETER..	4
DEVELOPMENTAL STUDY MATERIALS...	1
NO ASSISTANCE PROVIDED.....	13
NO RESPONSE.....	2

DISABLED YOUTH/YOUNG ADULT MEMBERS			
YES.....	48	NO.....	57
DON'T KNOW..	13	NO RESP....	8

C37 2004 ACTIVITIES/EVENTS

DEVELOPED NEW PRAYER LEADERS.....	32
POTENTIAL LAY EVANGELISTS.....	26
OFFERED ANTI-RACISM TRAINING.....	2
SPECIAL NEEDS MINISTRY TRAINING..	15
RALLIES/GATHERINGS/REVIVALS.....	17
PUBLIC-RELATIONS STRATEGY.....	32
NO RESPONSE.....	59

C38 SALARIED STAFF ADDED/ADDING

MINISTRY AREA:	ADDED	ADDING
	2003-4	2005-6
ADMINISTRATION.....	13	1
CHRISTIAN EDUCATION.....	6	3
COMMUNITY ORGANIZING....	0	0
COUNSELING.....	2	1
EARLY CHILDHOOD ADMIN...	0	0
EVANGELISM.....	3	1
MINISTRY IN DAILY LIFE..	1	1
MUSIC OR WORSHIP.....	13	4
PARISH NURSE/HEALTH.....	5	2
SENIOR MINISTRIES.....	2	2
SPIRITUAL FORMATION.....	1	0
VOLUNTEER COORDINATION..	6	3
YOUTH/FAMILY MINISTRIES..	12	4
NO RESPONSE.....		86

C39 CONGREGATION OFFICE INTERNET ACCESS

HIGH SPEED (DSL, CABLE, ETC.)..	32
PHONE LINE (MODEM DIAL UP)....	55
I DON'T KNOW, BUT IT'S FAST....	0
I DON'T KNOW, BUT IT'S SLOW....	2
NO INTERNET ACCESS IN OFFICE...	32
NO RESPONSE.....	5

C40 VIDEO MEDIA FORMATS CURRENTLY USED

VHS (VIDEOTAPE).....	111
DVD (DIGITAL VIDEO DISC).....	66
VIDEO NOT USED.....	6
NO RESPONSE.....	5

FORM C - 2004 EDUCATION MINISTRY SUMMARY

S U N D A Y S C H O O L	PRE-SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER-GENRATNL	TOTALS
PARTICIPANTS ENROLLED	3,273	7,638	3,682	2,168	231	1,359	388	18,739
TEACHERS/LEADERS	654	1,374	601	268	29	113	32	3,071
SCHEDULE:								
SUNDAY	193	200	171	110	21	60	13	768
MID-WEEK	6	18	52	36	7	21	4	144
CLASS FORMAT:								
SELF-CONTAINED	155	139	148	110	20	58	10	640
LEARNING CENTERS	29	55	30	9	1	1	2	127
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	95	96	90	45	2	11	1	340
CONCORDIA PUBLISHING	14	10	8	5	0	0	0	37
INDEPENDENT PUBLISHERS	36	40	38	26	4	15	2	161
CREATED OWN MATERIALS	19	24	25	36	10	32	9	155
GRADES/GROUPINGS:								
INDIVIDUAL	73	63	57	22	0	1	1	217
GROUP GRADED	90	119	101	52	2	9	1	374
ALL IN ONE	26	24	30	46	16	40	9	191
V A C A T I O N B I B L E S C H O O L	PRE-SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER-GENRATNL	TOTALS
PARTICIPANTS ENROLLED	2,832	4,686	413	53	0	45	110	8,139
TEACHERS/LEADERS	818	1,113	110	17	7	32	110	2,207
SCHEDULE:								
HALF-DAY	56	52	16	3	0	0	0	127
FULL DAY	9	19	8	1	0	0	0	37
EVENINGS	75	78	26	10	2	3	1	195
DAY CAMP MODEL	11	37	10	1	0	0	0	59
CLASS FORMAT:								
SELF-CONTAINED	43	42	18	4	0	3	0	110
LEARNING CENTERS	94	109	35	9	1	1	1	250
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	44	46	16	5	0	1	0	112
CONCORDIA PUBLISHING	7	8	2	2	0	0	0	19
INDEPENDENT PUBLISHERS	36	37	12	2	0	0	0	87
CREATED OWN MATERIALS	19	31	12	2	0	0	0	64
GRADES/GROUPINGS:								
INDIVIDUAL	41	32	11	1	0	0	0	85
GROUP GRADED	78	93	33	7	0	0	0	211
ALL IN ONE	22	33	12	4	0	1	0	72

FORM C - 2004 CONGREGATION INFORMATION SUMMARY

C30 EDUCATIONAL MINISTRY PROVIDED

SUNDAY SCHOOL					
YES	213	NO	8	NO RESP	2
VACATION BIBLE SCHOOL					
YES	183	NO	36	NO RESP	4

C31 CONGREGATION PROVIDED MINISTRY FOR CHILDREN UNDER 3 YEARS OF AGE

PRE-BAPTISMAL INSTRUCTION FOR PARENTS AND SPONSORS.....		130
CRADLE ROLL MATERIALS.....		94
NURSERY CARE.....		52
PAID STAFF.....		12
PARENTAL CO-OP.....		12
YOUTH/VOLUNTEER.....		39
OTHER.....		12
NO RESPONSE.....		52

C32 RESOURCES UTILIZED

CHRISTIAN DISCUSSIONS OF TOUGH SOCIAL ISSUES.....		10
JOURNEY TOGETHER FAITHFULLY: ELCA STUDIES ON SEXUALITY.....		68
THE CHURCH & HOMOSEXUALITY.....		105
CARING FOR HEALTH:		
OUR SHARED ENDEAVOR.....		1
ELCA EVANGELISM STRATEGY.....		18
NO RESPONSE.....		101

C33 CONGREGATION ANNUAL MEETINGS CONVENED

JANUARY....	188	JULY.....	6
FEBRUARY...	20	AUGUST.....	4
MARCH.....	2	SEPTEMBER..	3
APRIL.....	6	OCTOBER....	6
MAY.....	5	NOVEMBER...	10
JUNE.....	4	DECEMBER...	11
NO RESPONSE.....			2

C34 HOLY COMMUNION CELEBRATIONS

FREQUENCY OF SUNDAY HOLY COMMUNION:	
WEEKLY.....	20
TWICE A MONTH.....	77
TWICE A MONTH PLUS FESTIVALS....	62
MONTHLY.....	25
MONTHLY PLUS FESTIVALS.....	36
QUARTERLY.....	0
OTHER.....	2
NO RESPONSE.....	1

OFFERED AT NON-PRINCIPAL SERVICE:			
YES.....	7	NO.....	120
DON'T KNOW..	1	NO RESP....	95

COMMUNION CUP DISTRBUTION OFFERINGS:	
WINE ONLY.....	55
JUICE AND WINE.....	160
DE-ALCOHOLIZED WINE ONLY.....	2
NO RESPONSE.....	6

C35 FIRST HOLY COMMUNION RECEIVED

AFTER CONFIRMATION.....	16
GRADE 6+, BEFORE CONFIRMATION...	17
GRADE 5 (AGE 10).....	158
GRADES 3 OR 4 (AGES 8 TO 9)....	16
GRADE 2 (AGE 7).....	5
KINDERGARTEN OR GRADE 1 (AGE 6)..	4
AFTER BAPTISM AND BEFORE AGE 5..	3
AT BAPTISM (INFANCY).....	1
NO RESPONSE.....	3

C36 DISABILITY ASSISTANCE PROVIDED

FACILITY WHEELCHAIR ACCESS.....	143
BRAILED WORSHIP MATERIALS.....	0
LARGE PRINT WORSHIP MATERIALS...	115
ASSISTIVE LISTENING DEVICES.....	82
AMERICAN SIGN LANG INTERPRETER..	3
DEVELOPMENTAL STUDY MATERIALS...	14
NO ASSISTANCE PROVIDED.....	27
NO RESPONSE.....	17

DISABLED YOUTH/YOUNG ADULT MEMBERS

YES.....	101	NO.....	95
DON'T KNOW..	15	NO RESP....	12

C37 2004 ACTIVITIES/EVENTS

DEVELOPED NEW PRAYER LEADERS.....	32
POTENTIAL LAY EVANGELISTS.....	43
OFFERED ANTI-RACISM TRAINING.....	3
SPECIAL NEEDS MINISTRY TRAINING..	14
RALLIES/GATHERINGS/REVIVALS.....	19
PUBLIC-RELATIONS STRATEGY.....	29
NO RESPONSE.....	142

C38 SALARIED STAFF ADDED/ADDING

MINISTRY AREA:	ADDED	ADDING
	2003-4	2005-6
ADMINISTRATION.....	10	3
CHRISTIAN EDUCATION.....	3	5
COMMUNITY ORGANIZING....	1	0
COUNSELING.....	2	0
EARLY CHILDHOOD ADMIN...	0	0
EVANGELISM.....	2	3
MINISTRY IN DAILY LIFE..	2	2
MUSIC OR WORSHIP.....	9	3
PARISH NURSE/HEALTH.....	6	3
SENIOR MINISTRIES.....	1	3
SPIRITUAL FORMATION.....	0	2
VOLUNTEER COORDINATION..	3	2
YOUTH/FAMILY MINISTRIES..	16	10
NO RESPONSE.....		169

C39 CONGREGATION OFFICE INTERNET ACCESS

HIGH SPEED (DSL, CABLE, ETC.)..	69
PHONE LINE (MODEM DIAL UP)....	87
I DON'T KNOW, BUT IT'S FAST....	0
I DON'T KNOW, BUT IT'S SLOW....	0
NO INTERNET ACCESS IN OFFICE...	61
NO RESPONSE.....	6

C40 VIDEO MEDIA FORMATS CURRENTLY USED

VHS (VIDEOTAPE).....	199
DVD (DIGITAL VIDEO DISC).....	115
VIDEO NOT USED.....	12
NO RESPONSE.....	7

FORM C - 2004 EDUCATION MINISTRY SUMMARY

SUNDAY SCHOOL	PRE-SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER-GENRATNL	TOTALS
PARTICIPANTS ENROLLED	6,009	13,999	6,035	2,240	380	4,921	700	34,284
TEACHERS/LEADERS	1,199	2,277	1,061	259	44	359	46	5,245
SCHEDULE:								
SUNDAY	132	135	99	73	19	53	17	528
MID-WEEK	21	30	71	47	13	29	5	216
CLASS FORMAT:								
SELF-CONTAINED	105	90	99	74	16	53	14	451
LEARNING CENTERS	23	45	20	5	1	2	4	100
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	67	68	33	11	2	6	1	188
CONCORDIA PUBLISHING	4	4	2	1	0	0	0	11
INDEPENDENT PUBLISHERS	34	36	34	21	8	20	2	155
CREATED OWN MATERIALS	12	12	28	34	9	25	12	132
GRADES/GROUPINGS:								
INDIVIDUAL	65	70	50	14	4	2	3	208
GROUP GRADED	60	70	51	32	7	9	2	231
ALL IN ONE	14	9	33	43	11	37	9	156
VACATION BIBLE SCHOOL								
PARTICIPANTS ENROLLED	4,612	6,231	250	37	0	18	220	11,368
TEACHERS/LEADERS	1,178	1,636	94	29	0	42	29	3,008
SCHEDULE:								
HALF-DAY	73	56	8	2	0	0	0	139
FULL DAY	4	20	2	0	0	0	0	26
EVENINGS	34	33	6	3	1	3	4	84
DAY CAMP MODEL	6	20	5	1	0	0	1	33
CLASS FORMAT:								
SELF-CONTAINED	32	18	6	2	0	3	2	63
LEARNING CENTERS	80	92	11	3	0	0	1	187
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	36	33	5	1	0	1	0	76
CONCORDIA PUBLISHING	0	0	0	0	0	0	0	0
INDEPENDENT PUBLISHERS	37	34	2	1	0	0	1	75
CREATED OWN MATERIALS	12	19	4	2	0	0	4	41
GRADES/GROUPINGS:								
INDIVIDUAL	28	27	6	1	1	1	1	65
GROUP GRADED	58	68	11	2	0	0	0	139
ALL IN ONE	27	22	5	4	0	2	5	65

FORM C - 2004 CONGREGATION INFORMATION SUMMARY

C30 EDUCATIONAL MINISTRY PROVIDED

SUNDAY SCHOOL					
YES	149	NO	5	NO RESP	1
VACATION BIBLE SCHOOL					
YES	129	NO	26	NO RESP	0

C31 CONGREGATION PROVIDED MINISTRY FOR CHILDREN UNDER 3 YEARS OF AGE

PRE-BAPTISMAL INSTRUCTION FOR PARENTS AND SPONSORS.....		108
CRADLE ROLL MATERIALS.....		55
NURSERY CARE.....		121
PAID STAFF.....		58
PARENTAL CO-OP.....		32
YOUTH/VOLUNTEER.....		93
OTHER.....		20
NO RESPONSE.....		10

C32 RESOURCES UTILIZED

CHRISTIAN DISCUSSIONS OF TOUGH SOCIAL ISSUES.....		14
JOURNEY TOGETHER FAITHFULLY: ELCA STUDIES ON SEXUALITY.....		53
THE CHURCH & HOMOSEXUALITY.....		68
CARING FOR HEALTH: OUR SHARED ENDEAVOR.....		6
ELCA EVANGELISM STRATEGY.....		19
NO RESPONSE.....		68

C33 CONGREGATION ANNUAL MEETINGS CONVENED

JANUARY....	101	JULY.....	1
FEBRUARY...	35	AUGUST.....	2
MARCH.....	2	SEPTEMBER..	2
APRIL.....	4	OCTOBER....	7
MAY.....	16	NOVEMBER...	8
JUNE.....	10	DECEMBER...	5
NO RESPONSE.....			2

C34 HOLY COMMUNION CELEBRATIONS

FREQUENCY OF SUNDAY HOLY COMMUNION:	
WEEKLY.....	52
TWICE A MONTH.....	47
TWICE A MONTH PLUS FESTIVALS....	36
MONTHLY.....	9
MONTHLY PLUS FESTIVALS.....	5
QUARTERLY.....	0
OTHER.....	4
NO RESPONSE.....	2

OFFERED AT NON-PRINCIPAL SERVICE:			
YES.....	18	NO.....	45
DON'T KNOW.	0	NO RESP....	92

COMMUNION CUP DISTRBUTION OFFERINGS:	
WINE ONLY.....	12
JUICE AND WINE.....	130
DE-ALCOHOLIZED WINE ONLY.....	6
NO RESPONSE.....	7

C35 FIRST HOLY COMMUNION RECEIVED

AFTER CONFIRMATION.....	7
GRADE 6+, BEFORE CONFIRMATION...	2
GRADE 5 (AGE 10).....	74
GRADES 3 OR 4 (AGES 8 TO 9)....	28
GRADE 2 (AGE 7).....	12
KINDERGARTEN OR GRADE 1 (AGE 6)..	13
AFTER BAPTISM AND BEFORE AGE 5..	10
AT BAPTISM (INFANCY).....	2
NO RESPONSE.....	7

C36 DISABILITY ASSISTANCE PROVIDED

FACILITY WHEELCHAIR ACCESS.....	126
BRAILED WORSHIP MATERIALS.....	6
LARGE PRINT WORSHIP MATERIALS...	86
ASSISTIVE LISTENING DEVICES.....	87
AMERICAN SIGN LANG INTERPRETER..	8
DEVELOPMENTAL STUDY MATERIALS...	16
NO ASSISTANCE PROVIDED.....	7
NO RESPONSE.....	4

DISABLED YOUTH/YOUNG ADULT MEMBERS

YES.....	84	NO.....	51
DON'T KNOW.	12	NO RESP....	8

C37 2004 ACTIVITIES/EVENTS

DEVELOPED NEW PRAYER LEADERS.....	52
POTENTIAL LAY EVANGELISTS.....	50
OFFERED ANTI-RACISM TRAINING.....	8
SPECIAL NEEDS MINISTRY TRAINING..	27
RALLIES/GATHERINGS/REVIVALS.....	29
PUBLIC-RELATIONS STRATEGY.....	63
NO RESPONSE.....	49

C38 SALARIED STAFF ADDED/ADDING

MINISTRY AREA:	ADDED	ADDING
	2003-4	2005-6
ADMINISTRATION.....	22	11
CHRISTIAN EDUCATION.....	15	9
COMMUNITY ORGANIZING....	1	0
COUNSELING.....	3	2
EARLY CHILDHOOD ADMIN...	5	4
EVANGELISM.....	7	5
MINISTRY IN DAILY LIFE..	2	4
MUSIC OR WORSHIP.....	21	15
PARISH NURSE/HEALTH.....	3	8
SENIOR MINISTRIES.....	6	2
SPIRITUAL FORMATION.....	3	3
VOLUNTEER COORDINATION..	3	12
YOUTH/FAMILY MINISTRIES..	30	25
NO RESPONSE.....		61

C39 CONGREGATION OFFICE INTERNET ACCESS

HIGH SPEED (DSL, CABLE, ETC.)..	99
PHONE LINE (MODEM DIAL UP)....	42
I DON'T KNOW, BUT IT'S FAST....	0
I DON'T KNOW, BUT IT'S SLOW....	1
NO INTERNET ACCESS IN OFFICE...	7
NO RESPONSE.....	6

C40 VIDEO MEDIA FORMATS CURRENTLY USED

VHS (VIDEOTAPE).....	139
DVD (DIGITAL VIDEO DISC).....	110
VIDEO NOT USED.....	8
NO RESPONSE.....	4

FORM C - 2004 EDUCATION MINISTRY SUMMARY

S U N D A Y S C H O O L	PRE-SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER-GENRATNL	TOTALS
PARTICIPANTS ENROLLED	4,231	11,461	4,620	2,024	283	2,288	1,101	26,008
TEACHERS/LEADERS	824	2,027	887	262	26	271	59	4,356
SCHEDULE:								
SUNDAY	84	86	47	36	16	40	14	323
MID-WEEK	17	25	40	25	8	14	5	134
CLASS FORMAT:								
SELF-CONTAINED	63	55	48	34	15	37	9	261
LEARNING CENTERS	18	28	14	5	3	1	5	74
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	31	28	9	5	2	6	2	83
CONCORDIA PUBLISHING	5	4	2	0	0	0	0	11
INDEPENDENT PUBLISHERS	34	37	22	11	8	10	4	126
CREATED OWN MATERIALS	7	11	22	19	3	13	4	79
GRADES/GROUPINGS:								
INDIVIDUAL	36	40	24	7	1	1	2	111
GROUP GRADED	41	42	25	17	5	7	3	140
ALL IN ONE	10	6	14	17	11	24	8	90
V A C A T I O N B I B L E S C H O O L								
PARTICIPANTS ENROLLED	2,873	4,395	247	28	0	16	492	8,051
TEACHERS/LEADERS	776	1,096	52	11	0	15	56	2,006
SCHEDULE:								
HALF-DAY	48	38	3	1	0	1	0	91
FULL DAY	2	8	3	1	0	0	0	14
EVENINGS	15	21	6	4	2	3	7	58
DAY CAMP MODEL	1	14	3	1	0	0	0	19
CLASS FORMAT:								
SELF-CONTAINED	12	9	3	2	1	1	1	29
LEARNING CENTERS	48	60	9	6	1	3	5	132
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	17	16	1	0	0	0	0	34
CONCORDIA PUBLISHING	1	2	0	0	0	0	0	3
INDEPENDENT PUBLISHERS	23	27	4	4	1	3	2	64
CREATED OWN MATERIALS	8	12	3	1	1	1	4	30
GRADES/GROUPINGS:								
INDIVIDUAL	20	24	3	2	0	0	1	50
GROUP GRADED	34	36	7	6	2	2	2	89
ALL IN ONE	12	13	4	2	3	4	5	43

FORM C - 2004 CONGREGATION INFORMATION SUMMARY

C30 EDUCATIONAL MINISTRY PROVIDED

SUNDAY SCHOOL					
YES	92	NO	1	NO RESP	0
VACATION BIBLE SCHOOL					
YES	76	NO	17	NO RESP	0

C31 CONGREGATION PROVIDED MINISTRY FOR CHILDREN UNDER 3 YEARS OF AGE

PRE-BAPTISMAL INSTRUCTION FOR PARENTS AND SPONSORS.....		80
CRADLE ROLL MATERIALS.....		39
NURSERY CARE.....		66
PAID STAFF.....		39
PARENTAL CO-OP.....		22
YOUTH/VOLUNTEER.....		49
OTHER.....		8
NO RESPONSE.....		5

C32 RESOURCES UTILIZED

CHRISTIAN DISCUSSIONS OF TOUGH SOCIAL ISSUES.....		8
JOURNEY TOGETHER FAITHFULLY: ELCA STUDIES ON SEXUALITY.....		22
THE CHURCH & HOMOSEXUALITY.....		33
CARING FOR HEALTH: OUR SHARED ENDEAVOR.....		4
ELCA EVANGELISM STRATEGY.....		7
NO RESPONSE.....		52

C33 CONGREGATION ANNUAL MEETINGS CONVENED

JANUARY....	69	JULY.....	1
FEBRUARY...	12	AUGUST.....	1
MARCH.....	2	SEPTEMBER..	1
APRIL.....	5	OCTOBER....	7
MAY.....	7	NOVEMBER...	7
JUNE.....	4	DECEMBER...	1
NO RESPONSE.....		2	

C34 HOLY COMMUNION CELEBRATIONS

FREQUENCY OF SUNDAY HOLY COMMUNION:	
WEEKLY.....	28
TWICE A MONTH.....	27
TWICE A MONTH PLUS FESTIVALS....	21
MONTHLY.....	6
MONTHLY PLUS FESTIVALS.....	6
QUARTERLY.....	0
OTHER.....	3
NO RESPONSE.....	2

OFFERED AT NON-PRINCIPAL SERVICE:			
YES.....	16	NO.....	25
DON'T KNOW.	0	NO RESP....	52

COMMUNION CUP DISTRBUTION OFFERINGS:	
WINE ONLY.....	6
JUICE AND WINE.....	79
DE-ALCOHOLIZED WINE ONLY.....	5
NO RESPONSE.....	3

C35 FIRST HOLY COMMUNION RECEIVED

AFTER CONFIRMATION.....	3
GRADE 6+, BEFORE CONFIRMATION...	2
GRADE 5 (AGE 10).....	43
GRADES 3 OR 4 (AGES 8 TO 9)....	24
GRADE 2 (AGE 7).....	9
KINDERGARTEN OR GRADE 1 (AGE 6)..	5
AFTER BAPTISM AND BEFORE AGE 5..	6
AT BAPTISM (INFANCY).....	0
NO RESPONSE.....	1

C36 DISABILITY ASSISTANCE PROVIDED

FACILITY WHEELCHAIR ACCESS.....	79
BRAILED WORSHIP MATERIALS.....	2
LARGE PRINT WORSHIP MATERIALS...	52
ASSISTIVE LISTENING DEVICES.....	51
AMERICAN SIGN LANG INTERPRETER..	7
DEVELOPMENTAL STUDY MATERIALS...	5
NO ASSISTANCE PROVIDED.....	4
NO RESPONSE.....	3

DISABLED YOUTH/YOUNG ADULT MEMBERS			
YES.....	53	NO.....	26
DON'T KNOW.	8	NO RESP....	6

C37 2004 ACTIVITIES/EVENTS

DEVELOPED NEW PRAYER LEADERS.....	32
POTENTIAL LAY EVANGELISTS.....	24
OFFERED ANTI-RACISM TRAINING.....	5
SPECIAL NEEDS MINISTRY TRAINING..	18
RALLIES/GATHERINGS/REVIVALS.....	10
PUBLIC-RELATIONS STRATEGY.....	29
NO RESPONSE.....	32

C38 SALARIED STAFF ADDED/ADDING

MINISTRY AREA:	ADDED	ADDING
	2003-4	2005-6
ADMINISTRATION.....	13	11
CHRISTIAN EDUCATION.....	14	9
COMMUNITY ORGANIZING....	1	0
COUNSELING.....	2	1
EARLY CHILDHOOD ADMIN...	3	0
EVANGELISM.....	2	1
MINISTRY IN DAILY LIFE..	1	1
MUSIC OR WORSHIP.....	18	7
PARISH NURSE/HEALTH.....	3	2
SENIOR MINISTRIES.....	3	1
SPIRITUAL FORMATION.....	0	1
VOLUNTEER COORDINATION..	5	8
YOUTH/FAMILY MINISTRIES.	17	10
NO RESPONSE.....		41

C39 CONGREGATION OFFICE INTERNET ACCESS

HIGH SPEED (DSL, CABLE, ETC.)..	66
PHONE LINE (MODEM DIAL UP)....	22
I DON'T KNOW, BUT IT'S FAST....	0
I DON'T KNOW, BUT IT'S SLOW....	0
NO INTERNET ACCESS IN OFFICE...	4
NO RESPONSE.....	1

C40 VIDEO MEDIA FORMATS CURRENTLY USED

VHS (VIDEOTAPE).....	87
DVD (DIGITAL VIDEO DISC).....	69
VIDEO NOT USED.....	3
NO RESPONSE.....	2

FORM C - 2004 EDUCATION MINISTRY SUMMARY

SUNDAY SCHOOL	PRE-SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER-GENRATNL	TOTALS
PARTICIPANTS ENROLLED	3,311	7,628	3,748	1,581	251	2,023	216	18,758
TEACHERS/LEADERS	673	1,286	550	177	17	130	20	2,853
SCHEDULE:								
SUNDAY	159	163	142	74	16	54	8	616
MID-WEEK	9	21	54	26	7	27	3	147
CLASS FORMAT:								
SELF-CONTAINED	135	136	128	71	11	50	7	538
LEARNING CENTERS	15	23	16	6	1	0	0	61
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	69	72	44	17	0	4	0	206
CONCORDIA PUBLISHING	6	7	4	1	0	1	1	20
INDEPENDENT PUBLISHERS	47	53	60	28	1	18	2	209
CREATED OWN MATERIALS	19	15	25	27	8	22	4	120
GRADES/GROUPINGS:								
INDIVIDUAL	63	61	45	21	2	3	1	196
GROUP GRADED	77	91	84	28	1	4	0	285
ALL IN ONE	18	15	23	34	8	39	9	146
VACATION BIBLE SCHOOL								
PARTICIPANTS ENROLLED	2,039	3,738	501	40	26	36	153	6,533
TEACHERS/LEADERS	625	874	130	42	20	14	36	1,741
SCHEDULE:								
HALF-DAY	45	39	19	3	0	0	0	106
FULL DAY	6	25	13	1	0	0	1	46
EVENINGS	43	42	23	4	3	3	4	122
DAY CAMP MODEL	14	44	20	3	0	0	1	82
CLASS FORMAT:								
SELF-CONTAINED	24	27	12	2	0	0	2	67
LEARNING CENTERS	73	91	42	7	2	2	2	219
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	26	21	11	3	0	0	0	61
CONCORDIA PUBLISHING	6	6	2	0	0	0	0	14
INDEPENDENT PUBLISHERS	35	38	20	1	0	0	1	95
CREATED OWN MATERIALS	14	29	14	4	2	2	2	67
GRADES/GROUPINGS:								
INDIVIDUAL	24	17	6	1	0	0	0	48
GROUP GRADED	62	88	45	7	2	2	2	208
ALL IN ONE	21	29	13	2	2	2	3	72

FORM C - 2004 CONGREGATION INFORMATION SUMMARY

C30 EDUCATIONAL MINISTRY PROVIDED

SUNDAY SCHOOL					
YES	173	NO	5	NO RESP	0
VACATION BIBLE SCHOOL					
YES	147	NO	31	NO RESP	0

C31 CONGREGATION PROVIDED MINISTRY FOR CHILDREN UNDER 3 YEARS OF AGE

PRE-BAPTISMAL INSTRUCTION FOR PARENTS AND SPONSORS.....		116
CRADLE ROLL MATERIALS.....		79
NURSERY CARE.....		61
PAID STAFF.....		23
PARENTAL CO-OP.....		15
YOUTH/VOLUNTEER.....		44
OTHER.....		17
NO RESPONSE.....		28

C32 RESOURCES UTILIZED

CHRISTIAN DISCUSSIONS OF TOUGH SOCIAL ISSUES.....		17
JOURNEY TOGETHER FAITHFULLY: ELCA STUDIES ON SEXUALITY.....		56
THE CHURCH & HOMOSEXUALITY.....		80
CARING FOR HEALTH:		
OUR SHARED ENDEAVOR.....		2
ELCA EVANGELISM STRATEGY.....		19
NO RESPONSE.....		73

C33 CONGREGATION ANNUAL MEETINGS CONVENED

JANUARY....	155	JULY.....	5
FEBRUARY...	17	AUGUST.....	0
MARCH.....	0	SEPTEMBER..	3
APRIL.....	2	OCTOBER....	1
MAY.....	2	NOVEMBER...	7
JUNE.....	3	DECEMBER...	2
NO RESPONSE.....			1

C34 HOLY COMMUNION CELEBRATIONS

FREQUENCY OF SUNDAY HOLY COMMUNION:	
WEEKLY.....	20
TWICE A MONTH.....	39
TWICE A MONTH PLUS FESTIVALS....	67
MONTHLY.....	18
MONTHLY PLUS FESTIVALS.....	30
QUARTERLY.....	0
OTHER.....	4
NO RESPONSE.....	0

OFFERED AT NON-PRINCIPAL SERVICE:			
YES.....	15	NO.....	95
DON'T KNOW.	0	NO RESP....	68

COMMUNION CUP DISTRBUTION OFFERINGS:	
WINE ONLY.....	44
JUICE AND WINE.....	127
DE-ALCOHOLIZED WINE ONLY.....	4
NO RESPONSE.....	3

C35 FIRST HOLY COMMUNION RECEIVED

AFTER CONFIRMATION.....	11
GRADE 6+, BEFORE CONFIRMATION...	10
GRADE 5 (AGE 10).....	115
GRADES 3 OR 4 (AGES 8 TO 9)....	26
GRADE 2 (AGE 7).....	5
KINDERGARTEN OR GRADE 1 (AGE 6)..	2
AFTER BAPTISM AND BEFORE AGE 5..	8
AT BAPTISM (INFANCY).....	0
NO RESPONSE.....	1

C36 DISABILITY ASSISTANCE PROVIDED

FACILITY WHEELCHAIR ACCESS.....	122
BRAILED WORSHIP MATERIALS.....	4
LARGE PRINT WORSHIP MATERIALS...	92
ASSISTIVE LISTENING DEVICES.....	72
AMERICAN SIGN LANG INTERPRETER..	3
DEVELOPMENTAL STUDY MATERIALS...	12
NO ASSISTANCE PROVIDED.....	17
NO RESPONSE.....	10

DISABLED YOUTH/YOUNG ADULT MEMBERS			
YES.....	93	NO.....	66
DON'T KNOW.	8	NO RESP....	11

C37 2004 ACTIVITIES/EVENTS

DEVELOPED NEW PRAYER LEADERS.....	28
POTENTIAL LAY EVANGELISTS.....	18
OFFERED ANTI-RACISM TRAINING.....	2
SPECIAL NEEDS MINISTRY TRAINING..	14
RALLIES/GATHERINGS/REVIVALS.....	16
PUBLIC-RELATIONS STRATEGY.....	35
NO RESPONSE.....	110

C38 SALARIED STAFF ADDED/ADDING

MINISTRY AREA:	ADDED	ADDING
	2003-4	2005-6
ADMINISTRATION.....	15	5
CHRISTIAN EDUCATION.....	7	4
COMMUNITY ORGANIZING....	0	0
COUNSELING.....	0	0
EARLY CHILDHOOD ADMIN...	2	1
EVANGELISM.....	0	2
MINISTRY IN DAILY LIFE..	4	1
MUSIC OR WORSHIP.....	8	6
PARISH NURSE/HEALTH.....	0	2
SENIOR MINISTRIES.....	0	2
SPIRITUAL FORMATION.....	2	0
VOLUNTEER COORDINATION..	5	4
YOUTH/FAMILY MINISTRIES.	15	12
NO RESPONSE.....		124

C39 CONGREGATION OFFICE INTERNET ACCESS

HIGH SPEED (DSL, CABLE, ETC.)..	68
PHONE LINE (MODEM DIAL UP)....	72
I DON'T KNOW, BUT IT'S FAST....	2
I DON'T KNOW, BUT IT'S SLOW....	0
NO INTERNET ACCESS IN OFFICE...	33
NO RESPONSE.....	3

C40 VIDEO MEDIA FORMATS CURRENTLY USED

VHS (VIDEOTAPE).....	157
DVD (DIGITAL VIDEO DISC).....	80
VIDEO NOT USED.....	13
NO RESPONSE.....	6

FORM C - 2004 EDUCATION MINISTRY SUMMARY

S U N D A Y S C H O O L	PRE-SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER-GENRATNL	TOTALS
PARTICIPANTS ENROLLED	3,158	7,206	3,407	2,640	57	2,835	722	20,025
TEACHERS/LEADERS	678	1,482	585	301	8	220	50	3,324
SCHEDULE:								
SUNDAY	200	213	192	123	20	123	28	899
MID-WEEK	14	26	53	26	4	27	6	156
CLASS FORMAT:								
SELF-CONTAINED	178	177	181	119	19	118	23	815
LEARNING CENTERS	17	41	19	4	0	3	1	85
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	100	101	78	29	2	23	3	336
CONCORDIA PUBLISHING	16	17	19	4	0	2	0	58
INDEPENDENT PUBLISHERS	45	51	42	40	6	33	5	222
CREATED OWN MATERIALS	13	19	38	45	8	46	12	181
GRADES/GROUPINGS:								
INDIVIDUAL	54	46	37	18	5	11	2	173
GROUP GRADED	113	142	127	57	6	16	6	467
ALL IN ONE	36	33	38	54	9	80	14	264
V A C A T I O N B I B L E S C H O O L								
PARTICIPANTS ENROLLED	3,612	7,148	798	74	0	20	264	11,916
TEACHERS/LEADERS	1,305	1,812	194	44	0	5	99	3,459
SCHEDULE:								
HALF-DAY	106	94	44	3	1	2	3	253
FULL DAY	10	22	9	3	0	1	0	45
EVENINGS	54	59	24	5	3	4	4	153
DAY CAMP MODEL	10	26	6	1	1	1	1	46
CLASS FORMAT:								
SELF-CONTAINED	56	43	26	5	1	3	1	135
LEARNING CENTERS	113	142	53	3	0	1	4	316
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	36	38	18	0	0	1	2	95
CONCORDIA PUBLISHING	14	15	8	1	0	0	0	38
INDEPENDENT PUBLISHERS	75	75	30	3	1	1	1	186
CREATED OWN MATERIALS	17	24	11	2	0	3	0	57
GRADES/GROUPINGS:								
INDIVIDUAL	41	35	13	1	0	0	0	90
GROUP GRADED	91	120	49	5	1	1	2	269
ALL IN ONE	32	30	19	4	0	1	3	89

FORM C - 2004 CONGREGATION INFORMATION SUMMARY

C30 EDUCATIONAL MINISTRY PROVIDED

SUNDAY SCHOOL					
YES	235	NO	13	NO RESP	0
VACATION BIBLE SCHOOL					
YES	209	NO	37	NO RESP	2

C31 CONGREGATION PROVIDED MINISTRY FOR CHILDREN UNDER 3 YEARS OF AGE

PRE-BAPTISMAL INSTRUCTION FOR PARENTS AND SPONSORS.....		151
CRADLE ROLL MATERIALS.....		100
NURSERY CARE.....		60
PAID STAFF.....		38
PARENTAL CO-OP.....		10
YOUTH/VOLUNTEER.....		38
OTHER.....		13
NO RESPONSE.....		52

C32 RESOURCES UTILIZED

CHRISTIAN DISCUSSIONS OF TOUGH SOCIAL ISSUES.....		26
JOURNEY TOGETHER FAITHFULLY: ELCA STUDIES ON SEXUALITY.....		84
THE CHURCH & HOMOSEXUALITY.....		138
CARING FOR HEALTH:		
OUR SHARED ENDEAVOR.....		12
ELCA EVANGELISM STRATEGY.....		16
NO RESPONSE.....		85

C33 CONGREGATION ANNUAL MEETINGS CONVENED

JANUARY....	220	JULY.....	12
FEBRUARY...	9	AUGUST.....	4
MARCH.....	2	SEPTEMBER..	5
APRIL.....	6	OCTOBER....	8
MAY.....	12	NOVEMBER...	23
JUNE.....	8	DECEMBER...	8
NO RESPONSE.....		1	

C34 HOLY COMMUNION CELEBRATIONS

FREQUENCY OF SUNDAY HOLY COMMUNION:	
WEEKLY.....	41
TWICE A MONTH.....	46
TWICE A MONTH PLUS FESTIVALS....	83
MONTHLY.....	21
MONTHLY PLUS FESTIVALS.....	52
QUARTERLY.....	0
OTHER.....	4
NO RESPONSE.....	1

OFFERED AT NON-PRINCIPAL SERVICE:			
YES.....	13	NO.....	132
DON'T KNOW..	1	NO RESP....	102

COMMUNION CUP DISTRBUTION OFFERINGS:	
WINE ONLY.....	50
JUICE AND WINE.....	193
DE-ALCOHOLIZED WINE ONLY.....	2
NO RESPONSE.....	3

C35 FIRST HOLY COMMUNION RECEIVED

AFTER CONFIRMATION.....	37
GRADE 6+, BEFORE CONFIRMATION...	28
GRADE 5 (AGE 10).....	122
GRADES 3 OR 4 (AGES 8 TO 9)....	35
GRADE 2 (AGE 7).....	9
KINDERGARTEN OR GRADE 1 (AGE 6)..	6
AFTER BAPTISM AND BEFORE AGE 5..	9
AT BAPTISM (INFANCY).....	0
NO RESPONSE.....	2

C36 DISABILITY ASSISTANCE PROVIDED

FACILITY WHEELCHAIR ACCESS.....	192
BRAILED WORSHIP MATERIALS.....	4
LARGE PRINT WORSHIP MATERIALS...	134
ASSISTIVE LISTENING DEVICES.....	92
AMERICAN SIGN LANG INTERPRETER..	7
DEVELOPMENTAL STUDY MATERIALS...	20
NO ASSISTANCE PROVIDED.....	15
NO RESPONSE.....	5

DISABLED YOUTH/YOUNG ADULT MEMBERS			
YES.....	112	NO.....	118
DON'T KNOW..	6	NO RESP....	12

C37 2004 ACTIVITIES/EVENTS

DEVELOPED NEW PRAYER LEADERS.....	49
POTENTIAL LAY EVANGELISTS.....	54
OFFERED ANTI-RACISM TRAINING.....	3
SPECIAL NEEDS MINISTRY TRAINING..	35
RALLIES/GATHERINGS/REVIVALS.....	29
PUBLIC-RELATIONS STRATEGY.....	54
NO RESPONSE.....	127

C38 SALARIED STAFF ADDED/ADDING

MINISTRY AREA:	ADDED	ADDING
	2003-4	2005-6
ADMINISTRATION.....	20	7
CHRISTIAN EDUCATION.....	6	4
COMMUNITY ORGANIZING....	0	0
COUNSELING.....	1	1
EARLY CHILDHOOD ADMIN...	3	1
EVANGELISM.....	3	2
MINISTRY IN DAILY LIFE..	4	1
MUSIC OR WORSHIP.....	19	15
PARISH NURSE/HEALTH.....	0	5
SENIOR MINISTRIES.....	2	1
SPIRITUAL FORMATION.....	2	2
VOLUNTEER COORDINATION..	6	7
YOUTH/FAMILY MINISTRIES..	28	15
NO RESPONSE.....		182

C39 CONGREGATION OFFICE INTERNET ACCESS

HIGH SPEED (DSL, CABLE, ETC.)..	81
PHONE LINE (MODEM DIAL UP)....	91
I DON'T KNOW, BUT IT'S FAST....	0
I DON'T KNOW, BUT IT'S SLOW....	1
NO INTERNET ACCESS IN OFFICE...	67
NO RESPONSE.....	8

C40 VIDEO MEDIA FORMATS CURRENTLY USED

VHS (VIDEOTAPE).....	228
DVD (DIGITAL VIDEO DISC).....	125
VIDEO NOT USED.....	15
NO RESPONSE.....	2

FORM C - 2004 EDUCATION MINISTRY SUMMARY

S U N D A Y S C H O O L	PRE-SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER-GENRATNL	TOTALS
PARTICIPANTS ENROLLED	1,180	2,808	1,322	1,237	240	2,220	552	9,559
TEACHERS/LEADERS	310	639	250	180	38	234	95	1,746
SCHEDULE:								
SUNDAY	126	133	118	103	33	109	24	646
MID-WEEK	10	20	32	5	5	25	2	99
CLASS FORMAT:								
SELF-CONTAINED	117	113	108	95	30	96	21	580
LEARNING CENTERS	8	21	9	2	0	1	4	45
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	57	64	43	19	4	23	5	215
CONCORDIA PUBLISHING	13	11	6	2	0	3	0	35
INDEPENDENT PUBLISHERS	32	30	35	38	12	31	9	187
CREATED OWN MATERIALS	10	14	18	30	9	32	8	121
GRADES/GROUPINGS:								
INDIVIDUAL	26	19	13	4	1	4	0	67
GROUP GRADED	72	97	66	44	11	20	3	313
ALL IN ONE	30	22	46	51	16	65	16	246
V A C A T I O N B I B L E S C H O O L								
PARTICIPANTS ENROLLED	1,856	3,125	357	56	0	92	172	5,658
TEACHERS/LEADERS	639	999	104	23	5	55	66	1,891
SCHEDULE:								
HALF-DAY	54	47	17	4	1	0	2	125
FULL DAY	1	5	1	0	0	0	1	8
EVENINGS	46	53	27	5	4	8	6	149
DAY CAMP MODEL	2	7	4	0	0	0	1	14
CLASS FORMAT:								
SELF-CONTAINED	31	22	8	2	1	5	4	73
LEARNING CENTERS	68	84	34	6	3	3	6	204
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	27	28	9	4	3	3	4	78
CONCORDIA PUBLISHING	10	11	4	0	0	0	0	25
INDEPENDENT PUBLISHERS	43	43	17	3	0	0	2	108
CREATED OWN MATERIALS	3	5	3	0	0	3	1	15
GRADES/GROUPINGS:								
INDIVIDUAL	18	9	2	0	0	0	0	29
GROUP GRADED	55	71	23	4	0	1	3	157
ALL IN ONE	20	20	18	4	1	5	7	75

FORM C - 2004 CONGREGATION INFORMATION SUMMARY

C30 EDUCATIONAL MINISTRY PROVIDED

SUNDAY SCHOOL					
YES	153	NO	16	NO RESP	3
VACATION BIBLE SCHOOL					
YES	119	NO	47	NO RESP	6

C31 CONGREGATION PROVIDED MINISTRY FOR CHILDREN UNDER 3 YEARS OF AGE

PRE-BAPTISMAL INSTRUCTION FOR PARENTS AND SPONSORS.....		100
CRADLE ROLL MATERIALS.....		55
NURSERY CARE.....		74
PAID STAFF.....		46
PARENTAL CO-OP.....		13
YOUTH/VOLUNTEER.....		36
OTHER.....		9
NO RESPONSE.....		30

C32 RESOURCES UTILIZED

CHRISTIAN DISCUSSIONS OF TOUGH SOCIAL ISSUES.....		14
JOURNEY TOGETHER FAITHFULLY: ELCA STUDIES ON SEXUALITY.....		44
THE CHURCH & HOMOSEXUALITY.....		74
CARING FOR HEALTH: OUR SHARED ENDEAVOR.....		6
ELCA EVANGELISM STRATEGY.....		14
NO RESPONSE.....		84

C33 CONGREGATION ANNUAL MEETINGS CONVENED

JANUARY....	129	JULY.....	7
FEBRUARY...	15	AUGUST.....	0
MARCH.....	3	SEPTEMBER..	4
APRIL.....	13	OCTOBER....	12
MAY.....	16	NOVEMBER...	27
JUNE.....	2	DECEMBER...	27
NO RESPONSE.....			2

C34 HOLY COMMUNION CELEBRATIONS

FREQUENCY OF SUNDAY HOLY COMMUNION:	
WEEKLY.....	73
TWICE A MONTH.....	13
TWICE A MONTH PLUS FESTIVALS....	45
MONTHLY.....	7
MONTHLY PLUS FESTIVALS.....	25
QUARTERLY.....	0
OTHER.....	8
NO RESPONSE.....	1

OFFERED AT NON-PRINCIPAL SERVICE:			
YES.....	9	NO.....	68
DON'T KNOW.	1	NO RESP....	94

COMMUNION CUP DISTRBUTION OFFERINGS:	
WINE ONLY.....	36
JUICE AND WINE.....	134
DE-ALCOHOLIZED WINE ONLY.....	0
NO RESPONSE.....	2

C35 FIRST HOLY COMMUNION RECEIVED

AFTER CONFIRMATION.....	9
GRADE 6+, BEFORE CONFIRMATION...	12
GRADE 5 (AGE 10).....	71
GRADES 3 OR 4 (AGES 8 TO 9)....	42
GRADE 2 (AGE 7).....	15
KINDERGARTEN OR GRADE 1 (AGE 6)..	12
AFTER BAPTISM AND BEFORE AGE 5..	4
AT BAPTISM (INFANCY).....	2
NO RESPONSE.....	5

C36 DISABILITY ASSISTANCE PROVIDED

FACILITY WHEELCHAIR ACCESS.....	135
BRILLED WORSHIP MATERIALS.....	4
LARGE PRINT WORSHIP MATERIALS...	87
ASSISTIVE LISTENING DEVICES.....	67
AMERICAN SIGN LANG INTERPRETER..	3
DEVELOPMENTAL STUDY MATERIALS...	3
NO ASSISTANCE PROVIDED.....	7
NO RESPONSE.....	12

DISABLED YOUTH/YOUNG ADULT MEMBERS

YES.....	63	NO.....	94
DON'T KNOW.	4	NO RESP....	11

C37 2004 ACTIVITIES/EVENTS

DEVELOPED NEW PRAYER LEADERS.....	33
POTENTIAL LAY EVANGELISTS.....	29
OFFERED ANTI-RACISM TRAINING.....	5
SPECIAL NEEDS MINISTRY TRAINING..	19
RALLIES/GATHERINGS/REVIVALS.....	15
PUBLIC-RELATIONS STRATEGY.....	47
NO RESPONSE.....	87

C38 SALARIED STAFF ADDED/ADDING

MINISTRY AREA:	ADDED	ADDING
	2003-4	2005-6
ADMINISTRATION.....	8	10
CHRISTIAN EDUCATION.....	8	9
COMMUNITY ORGANIZING....	0	0
COUNSELING.....	1	1
EARLY CHILDHOOD ADMIN...	5	2
EVANGELISM.....	1	6
MINISTRY IN DAILY LIFE..	2	6
MUSIC OR WORSHIP.....	14	11
PARISH NURSE/HEALTH.....	3	1
SENIOR MINISTRIES.....	1	4
SPIRITUAL FORMATION.....	4	5
VOLUNTEER COORDINATION..	4	3
YOUTH/FAMILY MINISTRIES.	18	17
NO RESPONSE.....		120

C39 CONGREGATION OFFICE INTERNET ACCESS

HIGH SPEED (DSL, CABLE, ETC.)..	60
PHONE LINE (MODEM DIAL UP)....	60
I DON'T KNOW, BUT IT'S FAST....	0
I DON'T KNOW, BUT IT'S SLOW....	1
NO INTERNET ACCESS IN OFFICE...	44
NO RESPONSE.....	7

C40 VIDEO MEDIA FORMATS CURRENTLY USED

VHS (VIDEOTAPE).....	148
DVD (DIGITAL VIDEO DISC).....	83
VIDEO NOT USED.....	13
NO RESPONSE.....	10

FORM C - 2004 EDUCATION MINISTRY SUMMARY

SUNDAY SCHOOL	PRE-SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER-GENRATNL	TOTALS
PARTICIPANTS ENROLLED	215	501	312	327	67	951	265	2,638
TEACHERS/LEADERS	61	117	51	43	9	85	13	379
SCHEDULE:								
SUNDAY	32	35	32	27	10	33	5	174
MID-WEEK	4	7	12	7	4	16	3	53
CLASS FORMAT:								
SELF-CONTAINED	27	29	30	25	9	30	5	155
LEARNING CENTERS	3	4	1	0	1	1	1	11
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	15	16	13	4	0	5	0	53
CONCORDIA PUBLISHING	1	0	0	0	0	1	0	2
INDEPENDENT PUBLISHERS	5	8	10	11	4	8	1	47
CREATED OWN MATERIALS	2	3	4	8	3	13	2	35
GRADES/GROUPINGS:								
INDIVIDUAL	5	4	3	2	1	3	2	20
GROUP GRADED	15	20	16	15	0	7	1	74
ALL IN ONE	12	10	15	12	6	21	2	78
VACATION BIBLE SCHOOL	PRE-SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER-GENRATNL	TOTALS
PARTICIPANTS ENROLLED	176	840	121	6	2	46	230	1,421
TEACHERS/LEADERS	50	244	26	1	1	3	75	400
SCHEDULE:								
HALF-DAY	9	13	3	0	0	0	1	26
FULL DAY	0	0	0	0	0	0	0	0
EVENINGS	7	8	6	1	0	2	2	26
DAY CAMP MODEL	2	3	3	1	1	1	0	11
CLASS FORMAT:								
SELF-CONTAINED	6	5	4	2	1	4	1	23
LEARNING CENTERS	13	19	6	0	0	0	2	40
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	7	9	5	1	0	0	1	23
CONCORDIA PUBLISHING	0	0	0	0	0	1	0	1
INDEPENDENT PUBLISHERS	5	11	5	2	1	1	1	26
CREATED OWN MATERIALS	2	3	2	1	1	3	0	12
GRADES/GROUPINGS:								
INDIVIDUAL	1	4	3	0	0	0	0	8
GROUP GRADED	11	15	5	1	0	0	0	32
ALL IN ONE	5	7	3	1	1	5	2	24

FORM C - 2004 CONGREGATION INFORMATION SUMMARY

C30 EDUCATIONAL MINISTRY PROVIDED

SUNDAY SCHOOL					
YES	46	NO	1	NO RESP	0
VACATION BIBLE SCHOOL					
YES	31	NO	14	NO RESP	2

C31 CONGREGATION PROVIDED MINISTRY FOR CHILDREN UNDER 3 YEARS OF AGE

PRE-BAPTISMAL INSTRUCTION FOR PARENTS AND SPONSORS.....		23
CRADLE ROLL MATERIALS.....		10
NURSERY CARE.....		26
PAID STAFF.....		15
PARENTAL CO-OP.....		3
YOUTH/VOLUNTEER.....		9
OTHER.....		3
NO RESPONSE.....		11

C32 RESOURCES UTILIZED

CHRISTIAN DISCUSSIONS OF TOUGH SOCIAL ISSUES.....		5
JOURNEY TOGETHER FAITHFULLY: ELCA STUDIES ON SEXUALITY.....		13
THE CHURCH & HOMOSEXUALITY.....		28
CARING FOR HEALTH: OUR SHARED ENDEAVOR.....		0
ELCA EVANGELISM STRATEGY.....		7
NO RESPONSE.....		17

C33 CONGREGATION ANNUAL MEETINGS CONVENED

JANUARY....	20	JULY.....	1
FEBRUARY...	3	AUGUST.....	1
MARCH.....	0	SEPTEMBER..	0
APRIL.....	1	OCTOBER....	0
MAY.....	8	NOVEMBER...	20
JUNE.....	3	DECEMBER...	9
NO RESPONSE.....			0

C34 HOLY COMMUNION CELEBRATIONS

FREQUENCY OF SUNDAY HOLY COMMUNION:	
WEEKLY.....	27
TWICE A MONTH.....	10
TWICE A MONTH PLUS FESTIVALS....	8
MONTHLY.....	1
MONTHLY PLUS FESTIVALS.....	0
QUARTERLY.....	0
OTHER.....	1
NO RESPONSE.....	0

OFFERED AT NON-PRINCIPAL SERVICE:			
YES.....	3	NO.....	8
DON'T KNOW.	0	NO RESP....	36

COMMUNION CUP DISTRBUTION OFFERINGS:	
WINE ONLY.....	8
JUICE AND WINE.....	36
DE-ALCOHOLIZED WINE ONLY.....	0
NO RESPONSE.....	3

C35 FIRST HOLY COMMUNION RECEIVED

AFTER CONFIRMATION.....	5
GRADE 6+, BEFORE CONFIRMATION...	2
GRADE 5 (AGE 10).....	13
GRADES 3 OR 4 (AGES 8 TO 9)....	12
GRADE 2 (AGE 7).....	9
KINDERGARTEN OR GRADE 1 (AGE 6)..	1
AFTER BAPTISM AND BEFORE AGE 5..	4
AT BAPTISM (INFANCY).....	0
NO RESPONSE.....	1

C36 DISABILITY ASSISTANCE PROVIDED

FACILITY WHEELCHAIR ACCESS.....	41
BRAILED WORSHIP MATERIALS.....	0
LARGE PRINT WORSHIP MATERIALS...	28
ASSISTIVE LISTENING DEVICES.....	19
AMERICAN SIGN LANG INTERPRETER..	1
DEVELOPMENTAL STUDY MATERIALS...	0
NO ASSISTANCE PROVIDED.....	1
NO RESPONSE.....	2

DISABLED YOUTH/YOUNG ADULT MEMBERS			
YES.....	9	NO.....	35
DON'T KNOW.	1	NO RESP....	2

C37 2004 ACTIVITIES/EVENTS

DEVELOPED NEW PRAYER LEADERS.....	8
POTENTIAL LAY EVANGELISTS.....	16
OFFERED ANTI-RACISM TRAINING.....	1
SPECIAL NEEDS MINISTRY TRAINING..	7
RALLIES/GATHERINGS/REVIVALS.....	3
PUBLIC-RELATIONS STRATEGY.....	17
NO RESPONSE.....	17

C38 SALARIED STAFF ADDED/ADDING

MINISTRY AREA:	ADDED	ADDING
	2003-4	2005-6
ADMINISTRATION.....	6	1
CHRISTIAN EDUCATION.....	1	3
COMMUNITY ORGANIZING....	0	0
COUNSELING.....	0	1
EARLY CHILDHOOD ADMIN...	0	1
EVANGELISM.....	1	0
MINISTRY IN DAILY LIFE..	1	0
MUSIC OR WORSHIP.....	4	2
PARISH NURSE/HEALTH.....	1	0
SENIOR MINISTRIES.....	1	0
SPIRITUAL FORMATION.....	0	0
VOLUNTEER COORDINATION..	0	1
YOUTH/FAMILY MINISTRIES..	1	3
NO RESPONSE.....		28

C39 CONGREGATION OFFICE INTERNET ACCESS

HIGH SPEED (DSL, CABLE, ETC.)..	15
PHONE LINE (MODEM DIAL UP)....	22
I DON'T KNOW, BUT IT'S FAST....	0
I DON'T KNOW, BUT IT'S SLOW....	0
NO INTERNET ACCESS IN OFFICE...	9
NO RESPONSE.....	1

C40 VIDEO MEDIA FORMATS CURRENTLY USED

VHS (VIDEOTAPE).....	39
DVD (DIGITAL VIDEO DISC).....	28
VIDEO NOT USED.....	3
NO RESPONSE.....	5

FORM C - 2004 EDUCATION MINISTRY SUMMARY

SUNDAY SCHOOL	PRE-SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER-GENRATNL	TOTALS
PARTICIPANTS ENROLLED	667	1,400	649	719	71	1,677	369	5,552
TEACHERS/LEADERS	190	360	150	144	15	134	47	1,040
SCHEDULE:								
SUNDAY	56	62	56	56	16	61	11	318
MID-WEEK	1	2	5	3	1	16	4	32
CLASS FORMAT:								
SELF-CONTAINED	53	51	52	50	18	55	8	287
LEARNING CENTERS	2	6	2	1	0	2	1	14
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	24	25	20	15	2	17	0	103
CONCORDIA PUBLISHING	3	5	2	1	0	0	0	11
INDEPENDENT PUBLISHERS	19	20	18	17	5	6	3	88
CREATED OWN MATERIALS	4	5	12	16	7	29	6	79
GRADES/GROUPINGS:								
INDIVIDUAL	12	8	4	3	1	2	0	30
GROUP GRADED	29	43	34	31	4	9	2	152
ALL IN ONE	13	9	18	20	11	34	8	113
VACATION BIBLE SCHOOL								
PARTICIPANTS ENROLLED	730	1,553	285	56	32	81	229	2,966
TEACHERS/LEADERS	294	484	73	16	8	33	52	960
SCHEDULE:								
HALF-DAY	17	18	7	3	0	3	1	49
FULL DAY	3	5	4	1	0	0	1	14
EVENINGS	19	22	11	7	3	8	2	72
DAY CAMP MODEL	1	4	3	0	0	0	1	9
CLASS FORMAT:								
SELF-CONTAINED	12	8	3	2	0	6	0	31
LEARNING CENTERS	22	33	15	7	3	4	4	88
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	10	10	3	1	2	1	0	27
CONCORDIA PUBLISHING	1	2	2	2	0	1	0	8
INDEPENDENT PUBLISHERS	17	20	6	1	1	2	2	49
CREATED OWN MATERIALS	1	5	4	3	0	6	2	21
GRADES/GROUPINGS:								
INDIVIDUAL	11	10	3	1	0	0	1	26
GROUP GRADED	18	25	8	2	2	2	3	60
ALL IN ONE	7	11	11	7	1	5	0	42

FORM C - 2004 CONGREGATION INFORMATION SUMMARY

C30 EDUCATIONAL MINISTRY PROVIDED

SUNDAY SCHOOL					
YES	71	NO	5	NO RESP	0
VACATION BIBLE SCHOOL					
YES	54	NO	20	NO RESP	2

C31 CONGREGATION PROVIDED MINISTRY FOR CHILDREN UNDER 3 YEARS OF AGE

PRE-BAPTISMAL INSTRUCTION FOR PARENTS AND SPONSORS.....		33
CRADLE ROLL MATERIALS.....		14
NURSERY CARE.....		41
PAID STAFF.....		25
PARENTAL CO-OP.....		9
YOUTH/VOLUNTEER.....		20
OTHER.....		0
NO RESPONSE.....		19

C32 RESOURCES UTILIZED

CHRISTIAN DISCUSSIONS OF TOUGH SOCIAL ISSUES.....		4
JOURNEY TOGETHER FAITHFULLY: ELCA STUDIES ON SEXUALITY.....		17
THE CHURCH & HOMOSEXUALITY.....		37
CARING FOR HEALTH: OUR SHARED ENDEAVOR.....		1
ELCA EVANGELISM STRATEGY.....		4
NO RESPONSE.....		33

C33 CONGREGATION ANNUAL MEETINGS CONVENED

JANUARY....	49	JULY.....	5
FEBRUARY...	9	AUGUST.....	2
MARCH.....	1	SEPTEMBER..	4
APRIL.....	6	OCTOBER....	6
MAY.....	9	NOVEMBER...	21
JUNE.....	4	DECEMBER...	12
NO RESPONSE.....			2

C34 HOLY COMMUNION CELEBRATIONS

FREQUENCY OF SUNDAY HOLY COMMUNION:	
WEEKLY.....	44
TWICE A MONTH.....	13
TWICE A MONTH PLUS FESTIVALS....	10
MONTHLY.....	3
MONTHLY PLUS FESTIVALS.....	4
QUARTERLY.....	0
OTHER.....	1
NO RESPONSE.....	1

OFFERED AT NON-PRINCIPAL SERVICE:			
YES.....	4	NO.....	18
DON'T KNOW..	0	NO RESP....	54

COMMUNION CUP DISTRBUTION OFFERINGS:	
WINE ONLY.....	13
JUICE AND WINE.....	62
DE-ALCOHOLIZED WINE ONLY.....	0
NO RESPONSE.....	1

C35 FIRST HOLY COMMUNION RECEIVED

AFTER CONFIRMATION.....	7
GRADE 6+, BEFORE CONFIRMATION...	6
GRADE 5 (AGE 10).....	23
GRADES 3 OR 4 (AGES 8 TO 9)....	19
GRADE 2 (AGE 7).....	5
KINDERGARTEN OR GRADE 1 (AGE 6)..	7
AFTER BAPTISM AND BEFORE AGE 5..	7
AT BAPTISM (INFANCY).....	1
NO RESPONSE.....	1

C36 DISABILITY ASSISTANCE PROVIDED

FACILITY WHEELCHAIR ACCESS.....	66
BRILLED WORSHIP MATERIALS.....	1
LARGE PRINT WORSHIP MATERIALS...	30
ASSISTIVE LISTENING DEVICES.....	22
AMERICAN SIGN LANG INTERPRETER..	1
DEVELOPMENTAL STUDY MATERIALS...	2
NO ASSISTANCE PROVIDED.....	3
NO RESPONSE.....	2

DISABLED YOUTH/YOUNG ADULT MEMBERS			
YES.....	28	NO.....	42
DON'T KNOW..	0	NO RESP....	6

C37 2004 ACTIVITIES/EVENTS

DEVELOPED NEW PRAYER LEADERS.....	12
POTENTIAL LAY EVANGELISTS.....	17
OFFERED ANTI-RACISM TRAINING.....	3
SPECIAL NEEDS MINISTRY TRAINING..	2
RALLIES/GATHERINGS/REVIVALS.....	5
PUBLIC-RELATIONS STRATEGY.....	26
NO RESPONSE.....	35

C38 SALARIED STAFF ADDED/ADDING

MINISTRY AREA:	ADDED	ADDING
	2003-4	2005-6
ADMINISTRATION.....	5	7
CHRISTIAN EDUCATION.....	2	0
COMMUNITY ORGANIZING....	1	0
COUNSELING.....	1	0
EARLY CHILDHOOD ADMIN...	2	1
EVANGELISM.....	1	0
MINISTRY IN DAILY LIFE..	0	0
MUSIC OR WORSHIP.....	4	2
PARISH NURSE/HEALTH.....	0	0
SENIOR MINISTRIES.....	0	0
SPIRITUAL FORMATION.....	1	0
VOLUNTEER COORDINATION..	0	0
YOUTH/FAMILY MINISTRIES..	9	7
NO RESPONSE.....		54

C39 CONGREGATION OFFICE INTERNET ACCESS

HIGH SPEED (DSL, CABLE, ETC.)..	26
PHONE LINE (MODEM DIAL UP)....	30
I DON'T KNOW, BUT IT'S FAST....	0
I DON'T KNOW, BUT IT'S SLOW....	0
NO INTERNET ACCESS IN OFFICE...	16
NO RESPONSE.....	4

C40 VIDEO MEDIA FORMATS CURRENTLY USED

VHS (VIDEOTAPE).....	66
DVD (DIGITAL VIDEO DISC).....	42
VIDEO NOT USED.....	4
NO RESPONSE.....	4

FORM C - 2004 EDUCATION MINISTRY SUMMARY

SUNDAY SCHOOL	PRE-SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER-GENRATNL	TOTALS
PARTICIPANTS ENROLLED	1,128	2,324	1,216	1,325	290	2,604	597	9,484
TEACHERS/LEADERS	277	382	237	185	45	270	55	1,451
SCHEDULE:								
SUNDAY	102	106	101	92	31	90	26	548
MID-WEEK	3	4	12	5	5	21	2	52
CLASS FORMAT:								
SELF-CONTAINED	76	78	87	79	21	83	17	441
LEARNING CENTERS	15	18	8	3	0	0	1	45
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	42	47	36	19	4	17	4	169
CONCORDIA PUBLISHING	6	6	6	2	0	1	1	22
INDEPENDENT PUBLISHERS	26	26	31	35	10	21	8	157
CREATED OWN MATERIALS	13	9	12	18	6	37	5	100
GRADES/GROUPINGS:								
INDIVIDUAL	13	14	12	4	1	6	2	52
GROUP GRADED	58	70	59	47	7	21	3	265
ALL IN ONE	26	17	29	34	12	54	14	186
VACATION BIBLE SCHOOL								
PARTICIPANTS ENROLLED	1,946	2,607	549	128	65	231	359	5,885
TEACHERS/LEADERS	520	715	169	60	15	62	79	1,620
SCHEDULE:								
HALF-DAY	32	33	14	0	0	1	1	81
FULL DAY	3	4	1	0	0	0	0	8
EVENINGS	45	50	32	19	6	14	7	173
DAY CAMP MODEL	1	4	2	0	0	0	0	7
CLASS FORMAT:								
SELF-CONTAINED	13	13	9	7	3	7	3	55
LEARNING CENTERS	60	63	33	8	1	5	3	173
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	26	29	17	6	2	4	0	84
CONCORDIA PUBLISHING	6	6	2	1	0	0	0	15
INDEPENDENT PUBLISHERS	33	32	14	5	2	2	3	91
CREATED OWN MATERIALS	4	6	6	3	1	3	2	25
GRADES/GROUPINGS:								
INDIVIDUAL	17	16	2	0	0	0	0	35
GROUP GRADED	43	46	30	11	1	5	3	139
ALL IN ONE	14	16	11	3	2	6	3	55

FORM C - 2004 CONGREGATION INFORMATION SUMMARY

C30 EDUCATIONAL MINISTRY PROVIDED

SUNDAY SCHOOL					
YES	126	NO	4	NO RESP	0
VACATION BIBLE SCHOOL					
YES	94	NO	32	NO RESP	4

C31 CONGREGATION PROVIDED MINISTRY FOR CHILDREN UNDER 3 YEARS OF AGE

PRE-BAPTISMAL INSTRUCTION FOR PARENTS AND SPONSORS.....		73
CRADLE ROLL MATERIALS.....		41
NURSERY CARE.....		65
PAID STAFF.....		45
PARENTAL CO-OP.....		10
YOUTH/VOLUNTEER.....		27
OTHER.....		9
NO RESPONSE.....		26

C32 RESOURCES UTILIZED

CHRISTIAN DISCUSSIONS OF TOUGH SOCIAL ISSUES.....		8
JOURNEY TOGETHER FAITHFULLY: ELCA STUDIES ON SEXUALITY.....		31
THE CHURCH & HOMOSEXUALITY.....		60
CARING FOR HEALTH:		
OUR SHARED ENDEAVOR.....		3
ELCA EVANGELISM STRATEGY.....		20
NO RESPONSE.....		55

C33 CONGREGATION ANNUAL MEETINGS CONVENED

JANUARY....	84	JULY.....	10
FEBRUARY...	4	AUGUST.....	5
MARCH.....	3	SEPTEMBER..	2
APRIL.....	6	OCTOBER....	16
MAY.....	11	NOVEMBER...	24
JUNE.....	6	DECEMBER...	22
NO RESPONSE.....		4	

C34 HOLY COMMUNION CELEBRATIONS

FREQUENCY OF SUNDAY HOLY COMMUNION:	
WEEKLY.....	36
TWICE A MONTH.....	29
TWICE A MONTH PLUS FESTIVALS....	44
MONTHLY.....	4
MONTHLY PLUS FESTIVALS.....	11
QUARTERLY.....	0
OTHER.....	5
NO RESPONSE.....	1

OFFERED AT NON-PRINCIPAL SERVICE:			
YES.....	11	NO.....	54
DON'T KNOW..	0	NO RESP....	65

COMMUNION CUP DISTRBUTION OFFERINGS:	
WINE ONLY.....	24
JUICE AND WINE.....	99
DE-ALCOHOLIZED WINE ONLY.....	2
NO RESPONSE.....	5

C35 FIRST HOLY COMMUNION RECEIVED

AFTER CONFIRMATION.....	7
GRADE 6+, BEFORE CONFIRMATION...	11
GRADE 5 (AGE 10).....	51
GRADES 3 OR 4 (AGES 8 TO 9)....	26
GRADE 2 (AGE 7).....	17
KINDERGARTEN OR GRADE 1 (AGE 6)..	11
AFTER BAPTISM AND BEFORE AGE 5..	3
AT BAPTISM (INFANCY).....	0
NO RESPONSE.....	4

C36 DISABILITY ASSISTANCE PROVIDED

FACILITY WHEELCHAIR ACCESS.....	108
BRILLED WORSHIP MATERIALS.....	0
LARGE PRINT WORSHIP MATERIALS...	57
ASSISTIVE LISTENING DEVICES.....	47
AMERICAN SIGN LANG INTERPRETER..	2
DEVELOPMENTAL STUDY MATERIALS...	6
NO ASSISTANCE PROVIDED.....	5
NO RESPONSE.....	5

DISABLED YOUTH/YOUNG ADULT MEMBERS			
YES.....	54	NO.....	62
DON'T KNOW..	5	NO RESP....	9

C37 2004 ACTIVITIES/EVENTS

DEVELOPED NEW PRAYER LEADERS.....	25
POTENTIAL LAY EVANGELISTS.....	30
OFFERED ANTI-RACISM TRAINING.....	3
SPECIAL NEEDS MINISTRY TRAINING..	10
RALLIES/GATHERINGS/REVIVALS.....	21
PUBLIC-RELATIONS STRATEGY.....	39
NO RESPONSE.....	55

C38 SALARIED STAFF ADDED/ADDING

MINISTRY AREA:	ADDED	ADDING
	2003-4	2005-6
ADMINISTRATION.....	18	6
CHRISTIAN EDUCATION.....	13	4
COMMUNITY ORGANIZING....	1	0
COUNSELING.....	1	1
EARLY CHILDHOOD ADMIN...	2	1
EVANGELISM.....	3	2
MINISTRY IN DAILY LIFE..	0	0
MUSIC OR WORSHIP.....	14	11
PARISH NURSE/HEALTH.....	3	1
SENIOR MINISTRIES.....	1	1
SPIRITUAL FORMATION.....	1	1
VOLUNTEER COORDINATION..	3	1
YOUTH/FAMILY MINISTRIES..	12	8
NO RESPONSE.....	81	

C39 CONGREGATION OFFICE INTERNET ACCESS

HIGH SPEED (DSL, CABLE, ETC.)..	46
PHONE LINE (MODEM DIAL UP)....	52
I DON'T KNOW, BUT IT'S FAST....	0
I DON'T KNOW, BUT IT'S SLOW....	0
NO INTERNET ACCESS IN OFFICE...	29
NO RESPONSE.....	3

C40 VIDEO MEDIA FORMATS CURRENTLY USED

VHS (VIDEOTAPE).....	111
DVD (DIGITAL VIDEO DISC).....	72
VIDEO NOT USED.....	7
NO RESPONSE.....	6

FORM C - 2004 EDUCATION MINISTRY SUMMARY

SUNDAY SCHOOL	PRE-SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER-GENRATNL	TOTALS
PARTICIPANTS ENROLLED	909	1,950	990	1,086	242	1,739	580	7,496
TEACHERS/LEADERS	214	343	169	129	47	159	90	1,151
SCHEDULE:								
SUNDAY	72	73	68	56	19	65	17	370
MID-WEEK	9	10	13	11	9	22	4	78
CLASS FORMAT:								
SELF-CONTAINED	60	56	57	51	20	59	16	319
LEARNING CENTERS	8	12	4	1	1	1	2	29
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	33	39	28	11	1	3	2	117
CONCORDIA PUBLISHING	1	2	1	1	0	1	0	6
INDEPENDENT PUBLISHERS	21	17	25	23	8	27	6	127
CREATED OWN MATERIALS	7	5	4	14	6	23	6	65
GRADES/GROUPINGS:								
INDIVIDUAL	18	13	11	6	1	2	0	51
GROUP GRADED	42	50	40	33	6	9	0	180
ALL IN ONE	12	11	16	16	10	38	10	113
VACATION BIBLE SCHOOL	PRE-SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER-GENRATNL	TOTALS
PARTICIPANTS ENROLLED	1,489	2,451	316	88	0	127	215	4,686
TEACHERS/LEADERS	398	579	79	19	0	31	79	1,185
SCHEDULE:								
HALF-DAY	22	23	12	4	1	0	1	63
FULL DAY	3	4	2	0	0	0	0	9
EVENINGS	32	33	15	8	2	10	2	102
DAY CAMP MODEL	9	8	6	1	1	1	1	27
CLASS FORMAT:								
SELF-CONTAINED	14	13	5	2	0	4	3	41
LEARNING CENTERS	45	48	24	8	3	3	2	133
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	13	16	6	0	0	1	1	37
CONCORDIA PUBLISHING	5	5	3	1	0	1	1	16
INDEPENDENT PUBLISHERS	25	26	13	5	1	3	2	75
CREATED OWN MATERIALS	5	5	4	3	1	4	0	22
GRADES/GROUPINGS:								
INDIVIDUAL	11	11	4	0	0	0	0	26
GROUP GRADED	40	41	21	8	0	1	1	112
ALL IN ONE	7	8	4	0	0	6	1	26

FORM C - 2004 CONGREGATION INFORMATION SUMMARY

C30 EDUCATIONAL MINISTRY PROVIDED

SUNDAY SCHOOL					
YES	89	NO	3	NO RESP	0
VACATION BIBLE SCHOOL					
YES	70	NO	21	NO RESP	1

C31 CONGREGATION PROVIDED MINISTRY FOR CHILDREN UNDER 3 YEARS OF AGE

PRE-BAPTISMAL INSTRUCTION FOR PARENTS AND SPONSORS.....		49
CRADLE ROLL MATERIALS.....		31
NURSERY CARE.....		55
PAID STAFF.....		36
PARENTAL CO-OP.....		7
YOUTH/VOLUNTEER.....		18
OTHER.....		8
NO RESPONSE.....		14

C32 RESOURCES UTILIZED

CHRISTIAN DISCUSSIONS OF TOUGH SOCIAL ISSUES.....		5
JOURNEY TOGETHER FAITHFULLY: ELCA STUDIES ON SEXUALITY.....		31
THE CHURCH & HOMOSEXUALITY.....		35
CARING FOR HEALTH: OUR SHARED ENDEAVOR.....		2
ELCA EVANGELISM STRATEGY.....		9
NO RESPONSE.....		49

C33 CONGREGATION ANNUAL MEETINGS CONVENED

JANUARY....	53	JULY.....	1
FEBRUARY...	14	AUGUST.....	2
MARCH.....	5	SEPTEMBER..	2
APRIL.....	4	OCTOBER....	12
MAY.....	6	NOVEMBER...	28
JUNE.....	3	DECEMBER...	17
NO RESPONSE.....		0	

C34 HOLY COMMUNION CELEBRATIONS

FREQUENCY OF SUNDAY HOLY COMMUNION:	
WEEKLY.....	56
TWICE A MONTH.....	5
TWICE A MONTH PLUS FESTIVALS....	23
MONTHLY.....	2
MONTHLY PLUS FESTIVALS.....	3
QUARTERLY.....	0
OTHER.....	3
NO RESPONSE.....	0

OFFERED AT NON-PRINCIPAL SERVICE:			
YES.....	5	NO.....	19
DON'T KNOW..	0	NO RESP....	68

COMMUNION CUP DISTRBUTION OFFERINGS:	
WINE ONLY.....	23
JUICE AND WINE.....	65
DE-ALCOHOLIZED WINE ONLY.....	1
NO RESPONSE.....	3

C35 FIRST HOLY COMMUNION RECEIVED

AFTER CONFIRMATION.....	7
GRADE 6+, BEFORE CONFIRMATION...	5
GRADE 5 (AGE 10).....	32
GRADES 3 OR 4 (AGES 8 TO 9)....	19
GRADE 2 (AGE 7).....	9
KINDERGARTEN OR GRADE 1 (AGE 6)..	6
AFTER BAPTISM AND BEFORE AGE 5..	12
AT BAPTISM (INFANCY).....	1
NO RESPONSE.....	1

C36 DISABILITY ASSISTANCE PROVIDED

FACILITY WHEELCHAIR ACCESS.....	82
BRILLED WORSHIP MATERIALS.....	2
LARGE PRINT WORSHIP MATERIALS...	43
ASSISTIVE LISTENING DEVICES.....	25
AMERICAN SIGN LANG INTERPRETER..	2
DEVELOPMENTAL STUDY MATERIALS...	4
NO ASSISTANCE PROVIDED.....	4
NO RESPONSE.....	0

DISABLED YOUTH/YOUNG ADULT MEMBERS			
YES.....	43	NO.....	44
DON'T KNOW..	2	NO RESP....	3

C37 2004 ACTIVITIES/EVENTS

DEVELOPED NEW PRAYER LEADERS.....	15
POTENTIAL LAY EVANGELISTS.....	28
OFFERED ANTI-RACISM TRAINING.....	2
SPECIAL NEEDS MINISTRY TRAINING..	14
RALLIES/GATHERINGS/REVIVALS.....	8
PUBLIC-RELATIONS STRATEGY.....	31
NO RESPONSE.....	36

C38 SALARIED STAFF ADDED/ADDING

MINISTRY AREA:	ADDED	ADDING
	2003-4	2005-6
ADMINISTRATION.....	6	5
CHRISTIAN EDUCATION.....	4	3
COMMUNITY ORGANIZING....	0	0
COUNSELING.....	1	0
EARLY CHILDHOOD ADMIN...	2	0
EVANGELISM.....	1	0
MINISTRY IN DAILY LIFE..	1	2
MUSIC OR WORSHIP.....	9	7
PARISH NURSE/HEALTH.....	1	0
SENIOR MINISTRIES.....	2	0
SPIRITUAL FORMATION.....	0	1
VOLUNTEER COORDINATION..	1	3
YOUTH/FAMILY MINISTRIES..	13	13
NO RESPONSE.....	50	

C39 CONGREGATION OFFICE INTERNET ACCESS

HIGH SPEED (DSL, CABLE, ETC.)..	42
PHONE LINE (MODEM DIAL UP)....	33
I DON'T KNOW, BUT IT'S FAST....	2
I DON'T KNOW, BUT IT'S SLOW....	0
NO INTERNET ACCESS IN OFFICE...	12
NO RESPONSE.....	3

C40 VIDEO MEDIA FORMATS CURRENTLY USED

VHS (VIDEOTAPE).....	75
DVD (DIGITAL VIDEO DISC).....	57
VIDEO NOT USED.....	9
NO RESPONSE.....	3

FORM C - 2004 EDUCATION MINISTRY SUMMARY

S U N D A Y S C H O O L	PRE-SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER-GENRATNL	TOTALS
PARTICIPANTS ENROLLED	2,770	6,419	2,106	1,474	206	2,290	349	15,614
TEACHERS/LEADERS	586	1,145	432	195	35	211	62	2,666
SCHEDULE:								
SUNDAY	131	144	112	78	18	65	15	563
MID-WEEK	6	12	43	19	12	44	9	145
CLASS FORMAT:								
SELF-CONTAINED	110	106	103	71	20	74	15	499
LEARNING CENTERS	18	36	18	4	4	3	4	87
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	57	56	36	10	1	15	1	176
CONCORDIA PUBLISHING	2	5	2	0	0	1	0	10
INDEPENDENT PUBLISHERS	41	47	49	27	7	29	5	205
CREATED OWN MATERIALS	14	17	15	30	9	19	10	114
GRADES/GROUPINGS:								
INDIVIDUAL	48	46	26	6	0	3	0	129
GROUP GRADED	59	74	66	26	8	11	2	246
ALL IN ONE	26	25	36	47	15	57	14	220
V A C A T I O N B I B L E S C H O O L								
PARTICIPANTS ENROLLED	2,753	4,759	548	63	5	48	185	8,361
TEACHERS/LEADERS	885	1,481	159	48	59	79	128	2,839
SCHEDULE:								
HALF-DAY	64	65	25	5	0	3	1	163
FULL DAY	3	9	1	0	0	0	0	13
EVENINGS	20	23	11	3	2	3	3	65
DAY CAMP MODEL	5	12	4	3	0	0	0	24
CLASS FORMAT:								
SELF-CONTAINED	26	24	11	3	1	1	0	66
LEARNING CENTERS	63	79	31	9	0	3	2	187
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	24	21	8	0	0	0	1	54
CONCORDIA PUBLISHING	2	2	1	0	0	0	0	5
INDEPENDENT PUBLISHERS	40	49	18	4	3	2	2	118
CREATED OWN MATERIALS	6	11	6	4	0	1	0	28
GRADES/GROUPINGS:								
INDIVIDUAL	26	23	10	0	0	0	0	59
GROUP GRADED	39	54	18	3	0	2	0	116
ALL IN ONE	22	21	9	5	1	1	2	61

FORM C - 2004 CONGREGATION INFORMATION SUMMARY

C30 EDUCATIONAL MINISTRY PROVIDED

SUNDAY SCHOOL					
YES	153	NO	7	NO RESP	0
VACATION BIBLE SCHOOL					
YES	105	NO	46	NO RESP	9

C31 CONGREGATION PROVIDED MINISTRY FOR CHILDREN UNDER 3 YEARS OF AGE

PRE-BAPTISMAL INSTRUCTION FOR PARENTS AND SPONSORS.....					
					122
CRADLE ROLL MATERIALS.....					
					65
NURSERY CARE.....					
					90
PAID STAFF.....					
					48
PARENTAL CO-OP.....					
					24
YOUTH/VOLUNTEER.....					
					53
OTHER.....					
					9
NO RESPONSE.....					
					8

C32 RESOURCES UTILIZED

CHRISTIAN DISCUSSIONS OF TOUGH SOCIAL ISSUES.....					
					22
JOURNEY TOGETHER FAITHFULLY: ELCA STUDIES ON SEXUALITY.....					
					41
THE CHURCH & HOMOSEXUALITY.....					
					73
CARING FOR HEALTH:					
OUR SHARED ENDEAVOR.....					
					4
ELCA EVANGELISM STRATEGY.....					
					28
NO RESPONSE.....					
					61

C33 CONGREGATION ANNUAL MEETINGS CONVENED

JANUARY....	104	JULY.....	4
FEBRUARY...	24	AUGUST.....	2
MARCH.....	3	SEPTEMBER..	3
APRIL.....	7	OCTOBER....	9
MAY.....	16	NOVEMBER...	20
JUNE.....	14	DECEMBER...	7
NO RESPONSE.....			
			0

C34 HOLY COMMUNION CELEBRATIONS

FREQUENCY OF SUNDAY HOLY COMMUNION:			
WEEKLY.....			114
TWICE A MONTH.....			12
TWICE A MONTH PLUS FESTIVALS....			22
MONTHLY.....			3
MONTHLY PLUS FESTIVALS.....			5
QUARTERLY.....			1
OTHER.....			2
NO RESPONSE.....			
			1

OFFERED AT NON-PRINCIPAL SERVICE:			
YES.....	14	NO.....	22
DON'T KNOW.	1	NO RESP....	123

COMMUNION CUP DISTRBUTION OFFERINGS:			
WINE ONLY.....			31
JUICE AND WINE.....			126
DE-ALCOHOLIZED WINE ONLY.....			2
NO RESPONSE.....			
			1

C35 FIRST HOLY COMMUNION RECEIVED

AFTER CONFIRMATION.....			
			7
GRADE 6+, BEFORE CONFIRMATION...			
			5
GRADE 5 (AGE 10).....			
			60
GRADES 3 OR 4 (AGES 8 TO 9)....			
			33
GRADE 2 (AGE 7).....			
			22
KINDERGARTEN OR GRADE 1 (AGE 6)..			
			11
AFTER BAPTISM AND BEFORE AGE 5..			
			14
AT BAPTISM (INFANCY).....			
			5
NO RESPONSE.....			
			3

C36 DISABILITY ASSISTANCE PROVIDED

FACILITY WHEELCHAIR ACCESS.....			
			114
BRAILED WORSHIP MATERIALS.....			
			8
LARGE PRINT WORSHIP MATERIALS...			
			96
ASSISTIVE LISTENING DEVICES.....			
			57
AMERICAN SIGN LANG INTERPRETER..			
			6
DEVELOPMENTAL STUDY MATERIALS...			
			9
NO ASSISTANCE PROVIDED.....			
			10
NO RESPONSE.....			
			7

DISABLED YOUTH/YOUNG ADULT MEMBERS

YES.....	87	NO.....	62
DON'T KNOW.	4	NO RESP....	7

C37 2004 ACTIVITIES/EVENTS

DEVELOPED NEW PRAYER LEADERS.....	56
POTENTIAL LAY EVANGELISTS.....	41
OFFERED ANTI-RACISM TRAINING.....	13
SPECIAL NEEDS MINISTRY TRAINING..	19
RALLIES/GATHERINGS/REVIVALS.....	26
PUBLIC-RELATIONS STRATEGY.....	76
NO RESPONSE.....	40

C38 SALARIED STAFF ADDED/ADDING

MINISTRY AREA:	ADDED	ADDING
	2003-4	2005-6
ADMINISTRATION.....	16	11
CHRISTIAN EDUCATION.....	11	7
COMMUNITY ORGANIZING....	3	3
COUNSELING.....	5	1
EARLY CHILDHOOD ADMIN...	6	6
EVANGELISM.....	6	4
MINISTRY IN DAILY LIFE..	4	3
MUSIC OR WORSHIP.....	30	16
PARISH NURSE/HEALTH.....	1	4
SENIOR MINISTRIES.....	4	5
SPIRITUAL FORMATION.....	6	4
VOLUNTEER COORDINATION..	8	9
YOUTH/FAMILY MINISTRIES..	20	18
NO RESPONSE.....		77

C39 CONGREGATION OFFICE INTERNET ACCESS

HIGH SPEED (DSL, CABLE, ETC.)..	83
PHONE LINE (MODEM DIAL UP)....	52
I DON'T KNOW, BUT IT'S FAST....	1
I DON'T KNOW, BUT IT'S SLOW....	0
NO INTERNET ACCESS IN OFFICE...	23
NO RESPONSE.....	1

C40 VIDEO MEDIA FORMATS CURRENTLY USED

VHS (VIDEOTAPE).....	143
DVD (DIGITAL VIDEO DISC).....	100
VIDEO NOT USED.....	7
NO RESPONSE.....	5

FORM C - 2004 EDUCATION MINISTRY SUMMARY

SUNDAY SCHOOL	PRE-SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER-GENRATNL	TOTALS
PARTICIPANTS ENROLLED	1,751	3,937	2,137	1,380	130	1,781	588	11,704
TEACHERS/LEADERS	375	715	351	141	16	165	49	1,812
SCHEDULE:								
SUNDAY	115	117	108	86	25	83	19	553
MID-WEEK	5	9	30	13	8	23	7	95
CLASS FORMAT:								
SELF-CONTAINED	94	86	103	84	23	81	16	487
LEARNING CENTERS	17	29	7	2	1	0	1	57
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	57	60	50	19	5	17	1	209
CONCORDIA PUBLISHING	8	7	6	2	1	1	0	25
INDEPENDENT PUBLISHERS	26	28	27	24	5	21	6	137
CREATED OWN MATERIALS	8	7	14	29	4	29	6	97
GRADES/GROUPINGS:								
INDIVIDUAL	38	31	29	9	1	6	0	114
GROUP GRADED	52	63	50	36	4	12	2	219
ALL IN ONE	25	20	28	36	15	53	11	188
VACATION BIBLE SCHOOL	PRE-SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER-GENRATNL	TOTALS
PARTICIPANTS ENROLLED	2,031	3,905	484	41	7	12	310	6,790
TEACHERS/LEADERS	690	926	196	54	5	68	86	2,025
SCHEDULE:								
HALF-DAY	64	62	26	6	2	1	1	162
FULL DAY	1	3	3	1	0	0	1	9
EVENINGS	28	28	14	5	4	4	5	88
DAY CAMP MODEL	5	9	6	0	0	0	1	21
CLASS FORMAT:								
SELF-CONTAINED	22	13	6	0	1	1	1	44
LEARNING CENTERS	68	77	33	8	3	3	7	199
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	26	27	13	3	2	1	2	74
CONCORDIA PUBLISHING	4	3	1	1	1	1	1	12
INDEPENDENT PUBLISHERS	44	42	18	3	1	1	1	110
CREATED OWN MATERIALS	7	9	3	0	0	0	3	22
GRADES/GROUPINGS:								
INDIVIDUAL	21	15	7	1	0	0	0	44
GROUP GRADED	50	65	31	5	1	0	2	154
ALL IN ONE	24	16	6	0	2	2	7	57

FORM C - 2004 CONGREGATION INFORMATION SUMMARY

C30 EDUCATIONAL MINISTRY PROVIDED

SUNDAY SCHOOL					
YES	122	NO	4	NO RESP	0
VACATION BIBLE SCHOOL					
YES	109	NO	15	NO RESP	2

C31 CONGREGATION PROVIDED MINISTRY FOR CHILDREN UNDER 3 YEARS OF AGE

PRE-BAPTISMAL INSTRUCTION FOR PARENTS AND SPONSORS.....					
					97
CRADLE ROLL MATERIALS.....					
					59
NURSERY CARE.....					
					77
PAID STAFF.....					
					34
PARENTAL CO-OP.....					
					14
YOUTH/VOLUNTEER.....					
					42
OTHER.....					
					5
NO RESPONSE.....					
					12

C32 RESOURCES UTILIZED

CHRISTIAN DISCUSSIONS OF TOUGH SOCIAL ISSUES.....					
					17
JOURNEY TOGETHER FAITHFULLY: ELCA STUDIES ON SEXUALITY.....					
					49
THE CHURCH & HOMOSEXUALITY.....					
					71
CARING FOR HEALTH:					
OUR SHARED ENDEAVOR.....					
					2
ELCA EVANGELISM STRATEGY.....					
					22
NO RESPONSE.....					
					40

C33 CONGREGATION ANNUAL MEETINGS CONVENED

JANUARY....	110	JULY.....	9
FEBRUARY...	9	AUGUST.....	3
MARCH.....	3	SEPTEMBER..	1
APRIL.....	5	OCTOBER....	5
MAY.....	6	NOVEMBER...	7
JUNE.....	4	DECEMBER...	5
NO RESPONSE.....			
			0

C34 HOLY COMMUNION CELEBRATIONS

FREQUENCY OF SUNDAY HOLY COMMUNION:			
WEEKLY.....			51
TWICE A MONTH.....			17
TWICE A MONTH PLUS FESTIVALS....			40
MONTHLY.....			2
MONTHLY PLUS FESTIVALS.....			11
QUARTERLY.....			0
OTHER.....			5
NO RESPONSE.....			
			0

OFFERED AT NON-PRINCIPAL SERVICE:			
YES.....	21	NO.....	41
DON'T KNOW.	0	NO RESP....	64

COMMUNION CUP DISTRBUTION OFFERINGS:			
WINE ONLY.....			18
JUICE AND WINE.....			102
DE-ALCOHOLIZED WINE ONLY.....			3
NO RESPONSE.....			
			3

C35 FIRST HOLY COMMUNION RECEIVED

AFTER CONFIRMATION.....			
			9
GRADE 6+, BEFORE CONFIRMATION...			
			5
GRADE 5 (AGE 10).....			
			55
GRADES 3 OR 4 (AGES 8 TO 9)....			
			29
GRADE 2 (AGE 7).....			
			16
KINDERGARTEN OR GRADE 1 (AGE 6)..			
			7
AFTER BAPTISM AND BEFORE AGE 5..			
			4
AT BAPTISM (INFANCY).....			
			1
NO RESPONSE.....			
			0

C36 DISABILITY ASSISTANCE PROVIDED

FACILITY WHEELCHAIR ACCESS.....			
			103
BRAILED WORSHIP MATERIALS.....			
			1
LARGE PRINT WORSHIP MATERIALS...			
			76
ASSISTIVE LISTENING DEVICES....			
			51
AMERICAN SIGN LANG INTERPRETER..			
			1
DEVELOPMENTAL STUDY MATERIALS...			
			6
NO ASSISTANCE PROVIDED.....			
			5
NO RESPONSE.....			
			3

DISABLED YOUTH/YOUNG ADULT MEMBERS			
YES.....	68	NO.....	42
DON'T KNOW.	10	NO RESP....	6

C37 2004 ACTIVITIES/EVENTS

DEVELOPED NEW PRAYER LEADERS.....	25
POTENTIAL LAY EVANGELISTS.....	27
OFFERED ANTI-RACISM TRAINING.....	9
SPECIAL NEEDS MINISTRY TRAINING..	15
RALLIES/GATHERINGS/REVIVALS.....	15
PUBLIC-RELATIONS STRATEGY.....	41
NO RESPONSE.....	53

C38 SALARIED STAFF ADDED/ADDING

MINISTRY AREA:	ADDED	ADDING
	2003-4	2005-6
ADMINISTRATION.....	9	7
CHRISTIAN EDUCATION.....	8	2
COMMUNITY ORGANIZING....	1	2
COUNSELING.....	0	1
EARLY CHILDHOOD ADMIN...	5	1
EVANGELISM.....	2	3
MINISTRY IN DAILY LIFE..	2	2
MUSIC OR WORSHIP.....	14	11
PARISH NURSE/HEALTH.....	2	0
SENIOR MINISTRIES.....	1	0
SPIRITUAL FORMATION.....	0	1
VOLUNTEER COORDINATION..	5	5
YOUTH/FAMILY MINISTRIES..	17	12
NO RESPONSE.....		76

C39 CONGREGATION OFFICE INTERNET ACCESS

HIGH SPEED (DSL, CABLE, ETC.)..	43
PHONE LINE (MODEM DIAL UP)....	62
I DON'T KNOW, BUT IT'S FAST....	0
I DON'T KNOW, BUT IT'S SLOW....	0
NO INTERNET ACCESS IN OFFICE...	18
NO RESPONSE.....	3

C40 VIDEO MEDIA FORMATS CURRENTLY USED

VHS (VIDEOTAPE).....	118
DVD (DIGITAL VIDEO DISC).....	76
VIDEO NOT USED.....	5
NO RESPONSE.....	3

FORM C - 2004 EDUCATION MINISTRY SUMMARY

SUNDAY SCHOOL	PRE-SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER-GENRATNL	TOTALS
PARTICIPANTS ENROLLED	1,035	2,382	1,202	1,054	124	1,622	442	7,861
TEACHERS/LEADERS	255	445	271	128	20	204	43	1,366
SCHEDULE:								
SUNDAY	104	110	106	83	15	86	11	515
MID-WEEK	7	12	19	10	4	20	5	77
CLASS FORMAT:								
SELF-CONTAINED	90	91	89	81	14	80	10	455
LEARNING CENTERS	12	16	12	2	0	2	1	45
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	44	46	38	11	1	26	0	166
CONCORDIA PUBLISHING	9	10	9	3	0	0	0	31
INDEPENDENT PUBLISHERS	35	33	36	37	5	22	1	169
CREATED OWN MATERIALS	7	12	15	26	7	25	7	99
GRADES/GROUPINGS:								
INDIVIDUAL	20	18	11	5	1	4	0	59
GROUP GRADED	54	68	69	45	4	15	0	255
ALL IN ONE	26	20	22	34	12	55	7	176
VACATION BIBLE SCHOOL								
PARTICIPANTS ENROLLED	1,461	2,334	558	85	15	100	317	4,870
TEACHERS/LEADERS	440	588	140	7	12	50	215	1,452
SCHEDULE:								
HALF-DAY	23	24	15	1	0	0	2	65
FULL DAY	4	4	3	1	0	0	0	12
EVENINGS	48	49	25	8	2	11	9	152
DAY CAMP MODEL	4	4	3	0	0	0	1	12
CLASS FORMAT:								
SELF-CONTAINED	23	20	14	1	0	6	1	65
LEARNING CENTERS	55	60	32	8	3	2	8	168
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	26	24	14	4	0	3	4	75
CONCORDIA PUBLISHING	4	4	3	0	0	0	0	11
INDEPENDENT PUBLISHERS	34	37	19	3	0	0	2	95
CREATED OWN MATERIALS	2	2	1	1	1	5	1	13
GRADES/GROUPINGS:								
INDIVIDUAL	19	13	6	2	0	1	0	41
GROUP GRADED	44	53	32	3	0	2	1	135
ALL IN ONE	11	11	7	4	2	5	8	48

FORM C - 2004 CONGREGATION INFORMATION SUMMARY

C30 EDUCATIONAL MINISTRY PROVIDED

SUNDAY SCHOOL					
YES	121	NO	9	NO RESP	1
VACATION BIBLE SCHOOL					
YES	90	NO	36	NO RESP	5

C31 CONGREGATION PROVIDED MINISTRY FOR CHILDREN UNDER 3 YEARS OF AGE

PRE-BAPTISMAL INSTRUCTION FOR PARENTS AND SPONSORS.....		71
CRADLE ROLL MATERIALS.....		52
NURSERY CARE.....		50
PAID STAFF.....		20
PARENTAL CO-OP.....		11
YOUTH/VOLUNTEER.....		29
OTHER.....		7
NO RESPONSE.....		29

C32 RESOURCES UTILIZED

CHRISTIAN DISCUSSIONS OF TOUGH SOCIAL ISSUES.....		12
JOURNEY TOGETHER FAITHFULLY: ELCA STUDIES ON SEXUALITY.....		41
THE CHURCH & HOMOSEXUALITY.....		60
CARING FOR HEALTH: OUR SHARED ENDEAVOR.....		4
ELCA EVANGELISM STRATEGY.....		18
NO RESPONSE.....		55

C33 CONGREGATION ANNUAL MEETINGS CONVENED

JANUARY....	107	JULY.....	9
FEBRUARY...	9	AUGUST.....	2
MARCH.....	1	SEPTEMBER..	0
APRIL.....	4	OCTOBER....	9
MAY.....	3	NOVEMBER...	11
JUNE.....	9	DECEMBER...	3
NO RESPONSE.....		2	

C34 HOLY COMMUNION CELEBRATIONS

FREQUENCY OF SUNDAY HOLY COMMUNION:	
WEEKLY.....	50
TWICE A MONTH.....	13
TWICE A MONTH PLUS FESTIVALS....	33
MONTHLY.....	12
MONTHLY PLUS FESTIVALS.....	20
QUARTERLY.....	0
OTHER.....	2
NO RESPONSE.....	1

OFFERED AT NON-PRINCIPAL SERVICE:			
YES.....	9	NO.....	56
DON'T KNOW..	0	NO RESP....	66

COMMUNION CUP DISTRBUTION OFFERINGS:	
WINE ONLY.....	43
JUICE AND WINE.....	85
DE-ALCOHOLIZED WINE ONLY.....	1
NO RESPONSE.....	2

C35 FIRST HOLY COMMUNION RECEIVED

AFTER CONFIRMATION.....	23
GRADE 6+, BEFORE CONFIRMATION...	13
GRADE 5 (AGE 10).....	61
GRADES 3 OR 4 (AGES 8 TO 9)....	22
GRADE 2 (AGE 7).....	2
KINDERGARTEN OR GRADE 1 (AGE 6)..	5
AFTER BAPTISM AND BEFORE AGE 5..	2
AT BAPTISM (INFANCY).....	1
NO RESPONSE.....	2

C36 DISABILITY ASSISTANCE PROVIDED

FACILITY WHEELCHAIR ACCESS.....	97
BRILLED WORSHIP MATERIALS.....	3
LARGE PRINT WORSHIP MATERIALS...	71
ASSISTIVE LISTENING DEVICES.....	51
AMERICAN SIGN LANG INTERPRETER..	3
DEVELOPMENTAL STUDY MATERIALS...	5
NO ASSISTANCE PROVIDED.....	13
NO RESPONSE.....	5

DISABLED YOUTH/YOUNG ADULT MEMBERS			
YES.....	58	NO.....	59
DON'T KNOW..	4	NO RESP....	10

C37 2004 ACTIVITIES/EVENTS

DEVELOPED NEW PRAYER LEADERS.....	29
POTENTIAL LAY EVANGELISTS.....	19
OFFERED ANTI-RACISM TRAINING.....	3
SPECIAL NEEDS MINISTRY TRAINING..	7
RALLIES/GATHERINGS/REVIVALS.....	10
PUBLIC-RELATIONS STRATEGY.....	33
NO RESPONSE.....	70

C38 SALARIED STAFF ADDED/ADDING

MINISTRY AREA:	ADDED	ADDING
	2003-4	2005-6
ADMINISTRATION.....	8	5
CHRISTIAN EDUCATION.....	0	1
COMMUNITY ORGANIZING....	0	0
COUNSELING.....	2	0
EARLY CHILDHOOD ADMIN...	2	1
EVANGELISM.....	1	1
MINISTRY IN DAILY LIFE..	3	0
MUSIC OR WORSHIP.....	11	9
PARISH NURSE/HEALTH.....	3	0
SENIOR MINISTRIES.....	0	0
SPIRITUAL FORMATION.....	0	0
VOLUNTEER COORDINATION..	2	2
YOUTH/FAMILY MINISTRIES..	8	5
NO RESPONSE.....	96	

C39 CONGREGATION OFFICE INTERNET ACCESS

HIGH SPEED (DSL, CABLE, ETC.)..	37
PHONE LINE (MODEM DIAL UP)....	52
I DON'T KNOW, BUT IT'S FAST....	0
I DON'T KNOW, BUT IT'S SLOW....	0
NO INTERNET ACCESS IN OFFICE...	36
NO RESPONSE.....	6

C40 VIDEO MEDIA FORMATS CURRENTLY USED

VHS (VIDEOTAPE).....	121
DVD (DIGITAL VIDEO DISC).....	68
VIDEO NOT USED.....	8
NO RESPONSE.....	2

FORM C - 2004 EDUCATION MINISTRY SUMMARY

SUNDAY SCHOOL	PRE-SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER-GENRATNL	TOTALS
PARTICIPANTS ENROLLED	2,507	5,885	2,174	1,643	130	3,519	899	16,757
TEACHERS/LEADERS	527	1,218	346	190	24	486	85	2,876
SCHEDULE:								
SUNDAY	116	125	104	80	19	87	18	549
MID-WEEK	7	20	50	23	5	19	7	131
CLASS FORMAT:								
SELF-CONTAINED	97	87	100	70	15	76	16	461
LEARNING CENTERS	15	32	12	6	0	3	4	72
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	55	54	47	12	1	13	0	182
CONCORDIA PUBLISHING	4	4	2	0	0	0	0	10
INDEPENDENT PUBLISHERS	27	30	29	21	4	19	5	135
CREATED OWN MATERIALS	13	16	21	35	11	37	8	141
GRADES/GROUPINGS:								
INDIVIDUAL	34	34	24	6	1	6	1	106
GROUP GRADED	59	77	69	45	2	9	1	262
ALL IN ONE	24	16	26	29	12	50	14	171
VACATION BIBLE SCHOOL								
PARTICIPANTS ENROLLED	2,855	5,147	446	52	0	152	89	8,741
TEACHERS/LEADERS	955	1,650	109	25	5	30	44	2,818
SCHEDULE:								
HALF-DAY	44	34	9	1	0	0	0	88
FULL DAY	10	16	5	0	0	1	0	32
EVENINGS	48	53	19	3	1	6	5	135
DAY CAMP MODEL	7	21	7	0	0	0	0	35
CLASS FORMAT:								
SELF-CONTAINED	25	20	12	3	0	8	2	70
LEARNING CENTERS	71	80	24	1	0	1	3	180
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	37	35	15	1	0	3	2	93
CONCORDIA PUBLISHING	0	0	0	0	0	0	0	0
INDEPENDENT PUBLISHERS	31	31	6	1	0	1	1	71
CREATED OWN MATERIALS	11	19	8	0	0	4	2	44
GRADES/GROUPINGS:								
INDIVIDUAL	24	20	6	0	0	0	0	50
GROUP GRADED	58	71	23	3	0	2	2	159
ALL IN ONE	18	13	9	2	0	5	3	50

FORM C - 2004 CONGREGATION INFORMATION SUMMARY

C30 EDUCATIONAL MINISTRY PROVIDED

SUNDAY SCHOOL					
YES	132	NO	1	NO RESP	0
VACATION BIBLE SCHOOL					
YES	120	NO	11	NO RESP	2

C31 CONGREGATION PROVIDED MINISTRY FOR CHILDREN UNDER 3 YEARS OF AGE

PRE-BAPTISMAL INSTRUCTION FOR PARENTS AND SPONSORS.....					
					85
CRADLE ROLL MATERIALS.....					
					54
NURSERY CARE.....					
					68
PAID STAFF.....					
					35
PARENTAL CO-OP.....					
					16
YOUTH/VOLUNTEER.....					
					38
OTHER.....					
					9
NO RESPONSE.....					
					18

C32 RESOURCES UTILIZED

CHRISTIAN DISCUSSIONS OF TOUGH SOCIAL ISSUES.....					
					9
JOURNEY TOGETHER FAITHFULLY: ELCA STUDIES ON SEXUALITY.....					
					42
THE CHURCH & HOMOSEXUALITY.....					
					74
CARING FOR HEALTH:					
OUR SHARED ENDEAVOR.....					
					1
ELCA EVANGELISM STRATEGY.....					
					16
NO RESPONSE.....					
					52

C33 CONGREGATION ANNUAL MEETINGS CONVENED

JANUARY....	109	JULY.....	7
FEBRUARY...	11	AUGUST.....	2
MARCH.....	0	SEPTEMBER..	1
APRIL.....	4	OCTOBER....	3
MAY.....	8	NOVEMBER...	11
JUNE.....	5	DECEMBER...	4
NO RESPONSE.....			
			1

C34 HOLY COMMUNION CELEBRATIONS

FREQUENCY OF SUNDAY HOLY COMMUNION:			
WEEKLY.....			54
TWICE A MONTH.....			18
TWICE A MONTH PLUS FESTIVALS....			45
MONTHLY.....			2
MONTHLY PLUS FESTIVALS.....			8
QUARTERLY.....			0
OTHER.....			5
NO RESPONSE.....			
			1

OFFERED AT NON-PRINCIPAL SERVICE:			
YES.....	14	NO.....	42
DON'T KNOW.	0	NO RESP....	77

COMMUNION CUP DISTRBUTION OFFERINGS:			
WINE ONLY.....			21
JUICE AND WINE.....			105
DE-ALCOHOLIZED WINE ONLY.....			3
NO RESPONSE.....			
			4

C35 FIRST HOLY COMMUNION RECEIVED

AFTER CONFIRMATION.....			
			3
GRADE 6+, BEFORE CONFIRMATION...			
			8
GRADE 5 (AGE 10).....			
			67
GRADES 3 OR 4 (AGES 8 TO 9)....			
			28
GRADE 2 (AGE 7).....			
			8
KINDERGARTEN OR GRADE 1 (AGE 6)..			
			6
AFTER BAPTISM AND BEFORE AGE 5..			
			8
AT BAPTISM (INFANCY).....			
			1
NO RESPONSE.....			
			4

C36 DISABILITY ASSISTANCE PROVIDED

FACILITY WHEELCHAIR ACCESS.....			
			102
BRAILED WORSHIP MATERIALS.....			
			2
LARGE PRINT WORSHIP MATERIALS...			
			73
ASSISTIVE LISTENING DEVICES....			
			46
AMERICAN SIGN LANG INTERPRETER..			
			4
DEVELOPMENTAL STUDY MATERIALS...			
			6
NO ASSISTANCE PROVIDED.....			
			10
NO RESPONSE.....			
			4

DISABLED YOUTH/YOUNG ADULT MEMBERS			
YES.....	71	NO.....	53
DON'T KNOW.	2	NO RESP....	7

C37 2004 ACTIVITIES/EVENTS

DEVELOPED NEW PRAYER LEADERS.....	22
POTENTIAL LAY EVANGELISTS.....	28
OFFERED ANTI-RACISM TRAINING.....	4
SPECIAL NEEDS MINISTRY TRAINING..	17
RALLIES/GATHERINGS/REVIVALS.....	16
PUBLIC-RELATIONS STRATEGY.....	42
NO RESPONSE.....	58

C38 SALARIED STAFF ADDED/ADDING

	ADDED	ADDING
	2003-4	2005-6
MINISTRY AREA:		
ADMINISTRATION.....	5	4
CHRISTIAN EDUCATION.....	4	5
COMMUNITY ORGANIZING....	0	0
COUNSELING.....	1	1
EARLY CHILDHOOD ADMIN...	3	0
EVANGELISM.....	3	0
MINISTRY IN DAILY LIFE..	1	0
MUSIC OR WORSHIP.....	9	8
PARISH NURSE/HEALTH.....	0	1
SENIOR MINISTRIES.....	1	1
SPIRITUAL FORMATION.....	3	0
VOLUNTEER COORDINATION..	1	1
YOUTH/FAMILY MINISTRIES.	15	9
NO RESPONSE.....		90

C39 CONGREGATION OFFICE INTERNET ACCESS

HIGH SPEED (DSL, CABLE, ETC.)..	43
PHONE LINE (MODEM DIAL UP)....	61
I DON'T KNOW, BUT IT'S FAST....	0
I DON'T KNOW, BUT IT'S SLOW....	0
NO INTERNET ACCESS IN OFFICE...	26
NO RESPONSE.....	3

C40 VIDEO MEDIA FORMATS CURRENTLY USED

VHS (VIDEOTAPE).....	125
DVD (DIGITAL VIDEO DISC).....	77
VIDEO NOT USED.....	3
NO RESPONSE.....	3

FORM C - 2004 EDUCATION MINISTRY SUMMARY

S U N D A Y S C H O O L	PRE-SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER-GENRATNL	TOTALS
PARTICIPANTS ENROLLED	1,005	2,551	1,516	1,036	53	817	172	7,150
TEACHERS/LEADERS	239	514	246	117	6	78	11	1,211
SCHEDULE:								
SUNDAY	105	110	102	66	5	59	7	454
MID-WEEK	2	12	29	13	5	9	0	70
CLASS FORMAT:								
SELF-CONTAINED	87	87	80	55	7	51	4	371
LEARNING CENTERS	8	12	15	4	0	0	0	39
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	41	39	32	12	2	13	2	141
CONCORDIA PUBLISHING	11	13	8	2	0	3	0	37
INDEPENDENT PUBLISHERS	28	29	32	25	2	15	2	133
CREATED OWN MATERIALS	6	10	15	17	2	18	2	70
GRADES/GROUPINGS:								
INDIVIDUAL	24	22	24	7	2	6	1	86
GROUP GRADED	53	74	65	32	0	8	1	233
ALL IN ONE	25	14	15	30	5	38	4	131
V A C A T I O N B I B L E S C H O O L								
PARTICIPANTS ENROLLED	1,052	2,389	486	6	0	5	180	4,118
TEACHERS/LEADERS	283	470	130	4	6	33	30	956
SCHEDULE:								
HALF-DAY	32	22	15	1	0	0	0	70
FULL DAY	4	16	8	0	0	0	1	29
EVENINGS	37	41	25	2	1	1	0	107
DAY CAMP MODEL	13	24	13	0	0	0	0	50
CLASS FORMAT:								
SELF-CONTAINED	33	22	16	2	1	3	1	78
LEARNING CENTERS	44	64	34	2	0	0	1	145
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	16	15	10	0	0	0	0	41
CONCORDIA PUBLISHING	8	6	3	1	0	0	0	18
INDEPENDENT PUBLISHERS	28	29	19	0	0	0	0	76
CREATED OWN MATERIALS	16	23	12	2	0	1	1	55
GRADES/GROUPINGS:								
INDIVIDUAL	22	18	10	1	0	0	0	51
GROUP GRADED	38	56	33	2	0	0	0	129
ALL IN ONE	25	20	13	1	1	2	1	63

FORM C - 2004 CONGREGATION INFORMATION SUMMARY

C30 EDUCATIONAL MINISTRY PROVIDED

SUNDAY SCHOOL					
YES	114	NO	3	NO RESP	0
VACATION BIBLE SCHOOL					
YES	99	NO	18	NO RESP	0

C31 CONGREGATION PROVIDED MINISTRY FOR CHILDREN UNDER 3 YEARS OF AGE

PRE-BAPTISMAL INSTRUCTION FOR PARENTS AND SPONSORS.....		68
CRADLE ROLL MATERIALS.....		43
NURSERY CARE.....		28
PAID STAFF.....		5
PARENTAL CO-OP.....		6
YOUTH/VOLUNTEER.....		25
OTHER.....		4
NO RESPONSE.....		25

C32 RESOURCES UTILIZED

CHRISTIAN DISCUSSIONS OF TOUGH SOCIAL ISSUES.....		9
JOURNEY TOGETHER FAITHFULLY: ELCA STUDIES ON SEXUALITY.....		35
THE CHURCH & HOMOSEXUALITY.....		55
CARING FOR HEALTH:		
OUR SHARED ENDEAVOR.....		0
ELCA EVANGELISM STRATEGY.....		8
NO RESPONSE.....		56

C33 CONGREGATION ANNUAL MEETINGS CONVENED

JANUARY....	101	JULY.....	11
FEBRUARY...	13	AUGUST.....	2
MARCH.....	5	SEPTEMBER..	2
APRIL.....	3	OCTOBER....	7
MAY.....	1	NOVEMBER...	10
JUNE.....	3	DECEMBER...	2
NO RESPONSE.....			1

C34 HOLY COMMUNION CELEBRATIONS

FREQUENCY OF SUNDAY HOLY COMMUNION:	
WEEKLY.....	16
TWICE A MONTH.....	28
TWICE A MONTH PLUS FESTIVALS....	30
MONTHLY.....	18
MONTHLY PLUS FESTIVALS.....	21
QUARTERLY.....	0
OTHER.....	4
NO RESPONSE.....	0

OFFERED AT NON-PRINCIPAL SERVICE:			
YES.....	5	NO.....	63
DON'T KNOW..	5	NO RESP....	44

COMMUNION CUP DISTRBUTION OFFERINGS:	
WINE ONLY.....	18
JUICE AND WINE.....	94
DE-ALCOHOLIZED WINE ONLY.....	2
NO RESPONSE.....	3

C35 FIRST HOLY COMMUNION RECEIVED

AFTER CONFIRMATION.....	16
GRADE 6+, BEFORE CONFIRMATION...	12
GRADE 5 (AGE 10).....	64
GRADES 3 OR 4 (AGES 8 TO 9)....	14
GRADE 2 (AGE 7).....	4
KINDERGARTEN OR GRADE 1 (AGE 6)..	2
AFTER BAPTISM AND BEFORE AGE 5..	3
AT BAPTISM (INFANCY).....	0
NO RESPONSE.....	2

C36 DISABILITY ASSISTANCE PROVIDED

FACILITY WHEELCHAIR ACCESS.....	81
BRILLED WORSHIP MATERIALS.....	3
LARGE PRINT WORSHIP MATERIALS...	62
ASSISTIVE LISTENING DEVICES.....	37
AMERICAN SIGN LANG INTERPRETER..	2
DEVELOPMENTAL STUDY MATERIALS...	2
NO ASSISTANCE PROVIDED.....	10
NO RESPONSE.....	6

DISABLED YOUTH/YOUNG ADULT MEMBERS			
YES.....	41	NO.....	65
DON'T KNOW..	5	NO RESP....	6

C37 2004 ACTIVITIES/EVENTS

DEVELOPED NEW PRAYER LEADERS.....	14
POTENTIAL LAY EVANGELISTS.....	27
OFFERED ANTI-RACISM TRAINING.....	0
SPECIAL NEEDS MINISTRY TRAINING..	5
RALLIES/GATHERINGS/REVIVALS.....	11
PUBLIC-RELATIONS STRATEGY.....	19
NO RESPONSE.....	69

C38 SALARIED STAFF ADDED/ADDING

MINISTRY AREA:	ADDED	ADDING
	2003-4	2005-6
ADMINISTRATION.....	2	2
CHRISTIAN EDUCATION.....	1	0
COMMUNITY ORGANIZING....	0	0
COUNSELING.....	1	0
EARLY CHILDHOOD ADMIN...	0	1
EVANGELISM.....	0	0
MINISTRY IN DAILY LIFE..	2	0
MUSIC OR WORSHIP.....	3	4
PARISH NURSE/HEALTH.....	1	0
SENIOR MINISTRIES.....	1	0
SPIRITUAL FORMATION.....	0	1
VOLUNTEER COORDINATION..	1	1
YOUTH/FAMILY MINISTRIES..	6	4
NO RESPONSE.....		102

C39 CONGREGATION OFFICE INTERNET ACCESS

HIGH SPEED (DSL, CABLE, ETC.)..	26
PHONE LINE (MODEM DIAL UP)....	41
I DON'T KNOW, BUT IT'S FAST....	1
I DON'T KNOW, BUT IT'S SLOW....	0
NO INTERNET ACCESS IN OFFICE...	48
NO RESPONSE.....	1

C40 VIDEO MEDIA FORMATS CURRENTLY USED

VHS (VIDEOTAPE).....	106
DVD (DIGITAL VIDEO DISC).....	56
VIDEO NOT USED.....	6
NO RESPONSE.....	3

FORM C - 2004 EDUCATION MINISTRY SUMMARY

SUNDAY SCHOOL	PRE-SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER-GENRATNL	TOTALS
PARTICIPANTS ENROLLED	2,017	4,514	2,162	1,438	389	1,384	102	12,006
TEACHERS/LEADERS	437	802	334	126	50	149	10	1,908
SCHEDULE:								
SUNDAY	144	147	135	74	14	61	5	580
MID-WEEK	6	14	41	16	6	20	2	105
CLASS FORMAT:								
SELF-CONTAINED	122	120	116	71	13	60	5	507
LEARNING CENTERS	12	23	16	4	0	0	2	57
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	72	77	68	21	3	17	2	260
CONCORDIA PUBLISHING	14	14	9	4	0	0	0	41
INDEPENDENT PUBLISHERS	33	29	33	18	4	12	2	131
CREATED OWN MATERIALS	10	15	15	29	5	31	2	107
GRADES/GROUPINGS:								
INDIVIDUAL	45	37	32	8	0	5	0	127
GROUP GRADED	72	91	80	35	1	9	0	288
ALL IN ONE	19	17	24	36	11	44	4	155
VACATION BIBLE SCHOOL	PRE-SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER-GENRATNL	TOTALS
PARTICIPANTS ENROLLED	2,006	3,387	460	18	0	3	145	6,019
TEACHERS/LEADERS	588	773	135	9	0	1	48	1,554
SCHEDULE:								
HALF-DAY	46	37	19	0	0	1	1	104
FULL DAY	10	16	7	3	0	1	0	37
EVENINGS	41	47	21	3	1	2	4	119
DAY CAMP MODEL	14	28	11	1	0	0	1	55
CLASS FORMAT:								
SELF-CONTAINED	30	23	16	4	1	2	0	76
LEARNING CENTERS	70	87	34	3	0	1	6	201
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	25	26	12	1	0	0	1	65
CONCORDIA PUBLISHING	5	6	2	0	0	0	0	13
INDEPENDENT PUBLISHERS	36	39	15	1	0	3	1	95
CREATED OWN MATERIALS	23	28	13	4	1	2	3	74
GRADES/GROUPINGS:								
INDIVIDUAL	24	23	11	2	0	0	0	60
GROUP GRADED	59	69	29	4	0	1	1	163
ALL IN ONE	17	20	11	1	0	1	4	54

FORM C - 2004 CONGREGATION INFORMATION SUMMARY

C30 EDUCATIONAL MINISTRY PROVIDED

SUNDAY SCHOOL					
YES	160	NO	3	NO RESP	2
VACATION BIBLE SCHOOL					
YES	136	NO	23	NO RESP	6

C31 CONGREGATION PROVIDED MINISTRY FOR CHILDREN UNDER 3 YEARS OF AGE

PRE-BAPTISMAL INSTRUCTION FOR PARENTS AND SPONSORS.....		97
CRADLE ROLL MATERIALS.....		56
NURSERY CARE.....		33
PAID STAFF.....		9
PARENTAL CO-OP.....		3
YOUTH/VOLUNTEER.....		25
OTHER.....		2
NO RESPONSE.....		40

C32 RESOURCES UTILIZED

CHRISTIAN DISCUSSIONS OF TOUGH SOCIAL ISSUES.....		6
JOURNEY TOGETHER FAITHFULLY: ELCA STUDIES ON SEXUALITY.....		48
THE CHURCH & HOMOSEXUALITY.....		70
CARING FOR HEALTH:		
OUR SHARED ENDEAVOR.....		1
ELCA EVANGELISM STRATEGY.....		17
NO RESPONSE.....		79

C33 CONGREGATION ANNUAL MEETINGS CONVENED

JANUARY....	148	JULY.....	9
FEBRUARY...	10	AUGUST.....	0
MARCH.....	0	SEPTEMBER..	3
APRIL.....	3	OCTOBER....	3
MAY.....	4	NOVEMBER...	8
JUNE.....	1	DECEMBER...	6
NO RESPONSE.....		0	

C34 HOLY COMMUNION CELEBRATIONS

FREQUENCY OF SUNDAY HOLY COMMUNION:	
WEEKLY.....	20
TWICE A MONTH.....	38
TWICE A MONTH PLUS FESTIVALS....	55
MONTHLY.....	13
MONTHLY PLUS FESTIVALS.....	34
QUARTERLY.....	0
OTHER.....	4
NO RESPONSE.....	1

OFFERED AT NON-PRINCIPAL SERVICE:			
YES.....	6	NO.....	81
DON'T KNOW..	2	NO RESP....	76

COMMUNION CUP DISTRBUTION OFFERINGS:	
WINE ONLY.....	33
JUICE AND WINE.....	127
DE-ALCOHOLIZED WINE ONLY.....	0
NO RESPONSE.....	5

C35 FIRST HOLY COMMUNION RECEIVED

AFTER CONFIRMATION.....	9
GRADE 6+, BEFORE CONFIRMATION...	15
GRADE 5 (AGE 10).....	91
GRADES 3 OR 4 (AGES 8 TO 9)....	20
GRADE 2 (AGE 7).....	10
KINDERGARTEN OR GRADE 1 (AGE 6)..	6
AFTER BAPTISM AND BEFORE AGE 5..	7
AT BAPTISM (INFANCY).....	1
NO RESPONSE.....	6

C36 DISABILITY ASSISTANCE PROVIDED

FACILITY WHEELCHAIR ACCESS.....	121
BRILLED WORSHIP MATERIALS.....	2
LARGE PRINT WORSHIP MATERIALS...	74
ASSISTIVE LISTENING DEVICES.....	50
AMERICAN SIGN LANG INTERPRETER..	3
DEVELOPMENTAL STUDY MATERIALS...	7
NO ASSISTANCE PROVIDED.....	17
NO RESPONSE.....	8

DISABLED YOUTH/YOUNG ADULT MEMBERS

YES.....	64	NO.....	86
DON'T KNOW..	10	NO RESP....	5

C37 2004 ACTIVITIES/EVENTS

DEVELOPED NEW PRAYER LEADERS.....	25
POTENTIAL LAY EVANGELISTS.....	25
OFFERED ANTI-RACISM TRAINING.....	0
SPECIAL NEEDS MINISTRY TRAINING..	10
RALLIES/GATHERINGS/REVIVALS.....	14
PUBLIC-RELATIONS STRATEGY.....	28
NO RESPONSE.....	104

C38 SALARIED STAFF ADDED/ADDING

MINISTRY AREA:	ADDED	ADDING
	2003-4	2005-6
ADMINISTRATION.....	7	1
CHRISTIAN EDUCATION.....	3	0
COMMUNITY ORGANIZING....	0	0
COUNSELING.....	0	0
EARLY CHILDHOOD ADMIN...	0	0
EVANGELISM.....	0	0
MINISTRY IN DAILY LIFE..	2	1
MUSIC OR WORSHIP.....	8	4
PARISH NURSE/HEALTH.....	2	2
SENIOR MINISTRIES.....	2	1
SPIRITUAL FORMATION.....	0	0
VOLUNTEER COORDINATION..	2	0
YOUTH/FAMILY MINISTRIES..	10	6
NO RESPONSE.....	129	

C39 CONGREGATION OFFICE INTERNET ACCESS

HIGH SPEED (DSL, CABLE, ETC.)..	28
PHONE LINE (MODEM DIAL UP)....	81
I DON'T KNOW, BUT IT'S FAST....	1
I DON'T KNOW, BUT IT'S SLOW....	1
NO INTERNET ACCESS IN OFFICE...	46
NO RESPONSE.....	8

C40 VIDEO MEDIA FORMATS CURRENTLY USED

VHS (VIDEOTAPE).....	156
DVD (DIGITAL VIDEO DISC).....	67
VIDEO NOT USED.....	3
NO RESPONSE.....	4

FORM C - 2004 EDUCATION MINISTRY SUMMARY

SUNDAY SCHOOL	PRE-SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER-GENRATNL	TOTALS
PARTICIPANTS ENROLLED	611	1,831	712	277	31	460	126	4,048
TEACHERS/LEADERS	172	350	160	47	4	48	24	805
SCHEDULE:								
SUNDAY	62	64	37	16	4	19	9	211
MID-WEEK	9	15	28	12	3	21	3	91
CLASS FORMAT:								
SELF-CONTAINED	56	59	48	23	5	24	7	222
LEARNING CENTERS	10	13	6	2	1	0	1	33
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	30	34	18	7	0	3	2	94
CONCORDIA PUBLISHING	0	1	1	0	0	0	0	2
INDEPENDENT PUBLISHERS	16	15	12	5	1	10	2	61
CREATED OWN MATERIALS	10	11	19	10	4	14	4	72
GRADES/GROUPINGS:								
INDIVIDUAL	11	14	10	5	0	0	0	40
GROUP GRADED	37	47	30	12	0	0	1	127
ALL IN ONE	20	15	19	12	4	25	5	100
VACATION BIBLE SCHOOL	PRE-SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER-GENRATNL	TOTALS
PARTICIPANTS ENROLLED	602	1,110	119	6	3	12	65	1,917
TEACHERS/LEADERS	153	331	29	6	5	1	13	538
SCHEDULE:								
HALF-DAY	30	33	13	3	1	1	0	81
FULL DAY	1	2	1	0	0	0	0	4
EVENINGS	8	9	1	0	0	0	2	20
DAY CAMP MODEL	7	12	4	1	0	0	0	24
CLASS FORMAT:								
SELF-CONTAINED	13	14	7	2	0	2	0	38
LEARNING CENTERS	31	42	14	3	1	0	1	92
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	13	18	7	2	1	0	0	41
CONCORDIA PUBLISHING	0	0	0	0	0	0	0	0
INDEPENDENT PUBLISHERS	16	20	6	0	0	0	0	42
CREATED OWN MATERIALS	4	4	1	0	0	2	2	13
GRADES/GROUPINGS:								
INDIVIDUAL	7	9	6	1	0	0	0	23
GROUP GRADED	25	35	9	1	0	0	0	70
ALL IN ONE	11	10	6	2	1	1	2	33

FORM C - 2004 CONGREGATION INFORMATION SUMMARY

C30 EDUCATIONAL MINISTRY PROVIDED

SUNDAY SCHOOL					
YES	84	NO	5	NO RESP	0
VACATION BIBLE SCHOOL					
YES	61	NO	28	NO RESP	0

C31 CONGREGATION PROVIDED MINISTRY FOR CHILDREN UNDER 3 YEARS OF AGE

PRE-BAPTISMAL INSTRUCTION FOR PARENTS AND SPONSORS.....	62
CRADLE ROLL MATERIALS.....	18
NURSERY CARE.....	38
PAID STAFF.....	9
PARENTAL CO-OP.....	8
YOUTH/VOLUNTEER.....	26
OTHER.....	7
NO RESPONSE.....	20

C32 RESOURCES UTILIZED

CHRISTIAN DISCUSSIONS OF TOUGH SOCIAL ISSUES.....	3
JOURNEY TOGETHER FAITHFULLY: ELCA STUDIES ON SEXUALITY.....	32
THE CHURCH & HOMOSEXUALITY....	58
CARING FOR HEALTH: OUR SHARED ENDEAVOR.....	2
ELCA EVANGELISM STRATEGY.....	13
NO RESPONSE.....	25

C33 CONGREGATION ANNUAL MEETINGS CONVENED

JANUARY....	65	JULY.....	0
FEBRUARY...	16	AUGUST.....	1
MARCH.....	1	SEPTEMBER..	5
APRIL.....	1	OCTOBER....	1
MAY.....	1	NOVEMBER...	4
JUNE.....	3	DECEMBER...	2
NO RESPONSE.....			1

C34 HOLY COMMUNION CELEBRATIONS

FREQUENCY OF SUNDAY HOLY COMMUNION:	
WEEKLY.....	47
TWICE A MONTH.....	11
TWICE A MONTH PLUS FESTIVALS....	22
MONTHLY.....	3
MONTHLY PLUS FESTIVALS.....	3
QUARTERLY.....	0
OTHER.....	3
NO RESPONSE.....	0

OFFERED AT NON-PRINCIPAL SERVICE:			
YES.....	6	NO.....	20
DON'T KNOW..	0	NO RESP....	63

COMMUNION CUP DISTRBUTION OFFERINGS:	
WINE ONLY.....	34
JUICE AND WINE.....	51
DE-ALCOHOLIZED WINE ONLY.....	2
NO RESPONSE.....	2

C35 FIRST HOLY COMMUNION RECEIVED

AFTER CONFIRMATION.....	6
GRADE 6+, BEFORE CONFIRMATION...	4
GRADE 5 (AGE 10).....	40
GRADES 3 OR 4 (AGES 8 TO 9)....	16
GRADE 2 (AGE 7).....	7
KINDERGARTEN OR GRADE 1 (AGE 6)..	4
AFTER BAPTISM AND BEFORE AGE 5..	7
AT BAPTISM (INFANCY).....	0
NO RESPONSE.....	5

C36 DISABILITY ASSISTANCE PROVIDED

FACILITY WHEELCHAIR ACCESS.....	60
BRAILED WORSHIP MATERIALS.....	1
LARGE PRINT WORSHIP MATERIALS...	47
ASSISTIVE LISTENING DEVICES.....	29
AMERICAN SIGN LANG INTERPRETER..	0
DEVELOPMENTAL STUDY MATERIALS...	3
NO ASSISTANCE PROVIDED.....	15
NO RESPONSE.....	3

DISABLED YOUTH/YOUNG ADULT MEMBERS	
YES.....	42
DON'T KNOW..	2
NO.....	41
NO RESP....	4

C37 2004 ACTIVITIES/EVENTS

DEVELOPED NEW PRAYER LEADERS.....	19
POTENTIAL LAY EVANGELISTS.....	28
OFFERED ANTI-RACISM TRAINING.....	3
SPECIAL NEEDS MINISTRY TRAINING..	1
RALLIES/GATHERINGS/REVIVALS.....	10
PUBLIC-RELATIONS STRATEGY.....	18
NO RESPONSE.....	41

C38 SALARIED STAFF ADDED/ADDING

MINISTRY AREA:	ADDED	ADDING
	2003-4	2005-6
ADMINISTRATION.....	5	4
CHRISTIAN EDUCATION.....	4	0
COMMUNITY ORGANIZING....	0	0
COUNSELING.....	0	0
EARLY CHILDHOOD ADMIN...	0	0
EVANGELISM.....	1	0
MINISTRY IN DAILY LIFE..	0	0
MUSIC OR WORSHIP.....	10	2
PARISH NURSE/HEALTH.....	0	0
SENIOR MINISTRIES.....	0	0
SPIRITUAL FORMATION.....	0	0
VOLUNTEER COORDINATION..	2	0
YOUTH/FAMILY MINISTRIES..	3	2
NO RESPONSE.....		67

C39 CONGREGATION OFFICE INTERNET ACCESS

HIGH SPEED (DSL, CABLE, ETC.)..	14
PHONE LINE (MODEM DIAL UP)....	51
I DON'T KNOW, BUT IT'S FAST....	0
I DON'T KNOW, BUT IT'S SLOW....	0
NO INTERNET ACCESS IN OFFICE...	20
NO RESPONSE.....	4

C40 VIDEO MEDIA FORMATS CURRENTLY USED

VHS (VIDEOTAPE).....	79
DVD (DIGITAL VIDEO DISC).....	38
VIDEO NOT USED.....	4
NO RESPONSE.....	6

FORM C - 2004 EDUCATION MINISTRY SUMMARY

SUNDAY SCHOOL	PRE-SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER-GENRATNL	TOTALS
PARTICIPANTS ENROLLED	2,290	6,259	2,989	1,083	47	977	242	13,887
TEACHERS/LEADERS	711	1,167	491	154	5	97	46	2,671
SCHEDULE:								
SUNDAY	173	186	137	52	4	35	11	598
MID-WEEK	8	13	55	29	5	20	3	133
CLASS FORMAT:								
SELF-CONTAINED	135	135	127	52	6	37	7	499
LEARNING CENTERS	31	43	21	4	0	0	1	100
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	71	76	56	12	2	8	1	226
CONCORDIA PUBLISHING	10	12	9	1	0	0	0	32
INDEPENDENT PUBLISHERS	49	51	45	16	3	15	3	182
CREATED OWN MATERIALS	22	24	23	25	2	16	3	115
GRADES/GROUPINGS:								
INDIVIDUAL	50	48	41	12	0	1	0	152
GROUP GRADED	90	113	85	24	1	3	2	318
ALL IN ONE	29	25	30	24	5	30	6	149
VACATION BIBLE SCHOOL								
PARTICIPANTS ENROLLED	1,976	3,763	481	13	18	0	249	6,500
TEACHERS/LEADERS	547	881	121	7	9	28	49	1,642
SCHEDULE:								
HALF-DAY	60	57	21	1	0	0	0	139
FULL DAY	12	19	10	0	0	0	0	41
EVENINGS	49	52	26	2	1	2	5	137
DAY CAMP MODEL	16	30	12	1	0	0	1	60
CLASS FORMAT:								
SELF-CONTAINED	50	47	18	1	0	1	0	117
LEARNING CENTERS	67	93	39	1	1	1	3	205
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	44	43	16	1	0	0	2	106
CONCORDIA PUBLISHING	9	13	9	0	0	0	0	31
INDEPENDENT PUBLISHERS	34	41	17	0	0	0	0	92
CREATED OWN MATERIALS	17	21	10	1	0	1	2	52
GRADES/GROUPINGS:								
INDIVIDUAL	29	27	8	0	0	0	0	64
GROUP GRADED	68	88	39	2	1	1	2	201
ALL IN ONE	28	31	12	2	0	0	3	76

FORM C - 2004 CONGREGATION INFORMATION SUMMARY

C30 EDUCATIONAL MINISTRY PROVIDED

SUNDAY SCHOOL					
YES	194	NO	9	NO RESP	0
VACATION BIBLE SCHOOL					
YES	165	NO	36	NO RESP	2

C31 CONGREGATION PROVIDED MINISTRY FOR CHILDREN UNDER 3 YEARS OF AGE

PRE-BAPTISMAL INSTRUCTION FOR PARENTS AND SPONSORS.....		131
CRADLE ROLL MATERIALS.....		64
NURSERY CARE.....		49
PAID STAFF.....		16
PARENTAL CO-OP.....		11
YOUTH/VOLUNTEER.....		36
OTHER.....		6
NO RESPONSE.....		35

C32 RESOURCES UTILIZED

CHRISTIAN DISCUSSIONS OF TOUGH SOCIAL ISSUES.....		10
JOURNEY TOGETHER FAITHFULLY: ELCA STUDIES ON SEXUALITY.....		42
THE CHURCH & HOMOSEXUALITY.....		64
CARING FOR HEALTH: OUR SHARED ENDEAVOR.....		2
ELCA EVANGELISM STRATEGY.....		29
NO RESPONSE.....		116

C33 CONGREGATION ANNUAL MEETINGS CONVENED

JANUARY....	149	JULY.....	7
FEBRUARY...	37	AUGUST.....	2
MARCH.....	1	SEPTEMBER..	6
APRIL.....	4	OCTOBER....	14
MAY.....	8	NOVEMBER...	11
JUNE.....	4	DECEMBER...	5
NO RESPONSE.....		3	

C34 HOLY COMMUNION CELEBRATIONS

FREQUENCY OF SUNDAY HOLY COMMUNION:	
WEEKLY.....	45
TWICE A MONTH.....	58
TWICE A MONTH PLUS FESTIVALS....	69
MONTHLY.....	3
MONTHLY PLUS FESTIVALS.....	21
QUARTERLY.....	0
OTHER.....	5
NO RESPONSE.....	2

OFFERED AT NON-PRINCIPAL SERVICE:			
YES.....	6	NO.....	86
DON'T KNOW..	1	NO RESP....	110

COMMUNION CUP DISTRBUTION OFFERINGS:	
WINE ONLY.....	50
JUICE AND WINE.....	144
DE-ALCOHOLIZED WINE ONLY.....	0
NO RESPONSE.....	9

C35 FIRST HOLY COMMUNION RECEIVED

AFTER CONFIRMATION.....	12
GRADE 6+, BEFORE CONFIRMATION...	17
GRADE 5 (AGE 10).....	114
GRADES 3 OR 4 (AGES 8 TO 9)....	31
GRADE 2 (AGE 7).....	11
KINDERGARTEN OR GRADE 1 (AGE 6)..	5
AFTER BAPTISM AND BEFORE AGE 5..	9
AT BAPTISM (INFANCY).....	1
NO RESPONSE.....	3

C36 DISABILITY ASSISTANCE PROVIDED

FACILITY WHEELCHAIR ACCESS.....	146
BRAILED WORSHIP MATERIALS.....	4
LARGE PRINT WORSHIP MATERIALS...	101
ASSISTIVE LISTENING DEVICES.....	54
AMERICAN SIGN LANG INTERPRETER..	5
DEVELOPMENTAL STUDY MATERIALS...	7
NO ASSISTANCE PROVIDED.....	20
NO RESPONSE.....	12

DISABLED YOUTH/YOUNG ADULT MEMBERS			
YES.....	93	NO.....	82
DON'T KNOW..	16	NO RESP....	12

C37 2004 ACTIVITIES/EVENTS

DEVELOPED NEW PRAYER LEADERS.....	33
POTENTIAL LAY EVANGELISTS.....	35
OFFERED ANTI-RACISM TRAINING.....	3
SPECIAL NEEDS MINISTRY TRAINING..	12
RALLIES/GATHERINGS/REVIVALS.....	21
PUBLIC-RELATIONS STRATEGY.....	42
NO RESPONSE.....	116

C38 SALARIED STAFF ADDED/ADDING

MINISTRY AREA:	ADDED	ADDING
	2003-4	2005-6
ADMINISTRATION.....	10	6
CHRISTIAN EDUCATION.....	5	2
COMMUNITY ORGANIZING....	2	1
COUNSELING.....	1	1
EARLY CHILDHOOD ADMIN...	0	2
EVANGELISM.....	1	1
MINISTRY IN DAILY LIFE..	2	2
MUSIC OR WORSHIP.....	14	5
PARISH NURSE/HEALTH.....	2	2
SENIOR MINISTRIES.....	0	0
SPIRITUAL FORMATION.....	1	1
VOLUNTEER COORDINATION..	3	2
YOUTH/FAMILY MINISTRIES..	13	2
NO RESPONSE.....	156	

C39 CONGREGATION OFFICE INTERNET ACCESS

HIGH SPEED (DSL, CABLE, ETC.)..	49
PHONE LINE (MODEM DIAL UP)....	116
I DON'T KNOW, BUT IT'S FAST....	0
I DON'T KNOW, BUT IT'S SLOW....	0
NO INTERNET ACCESS IN OFFICE...	32
NO RESPONSE.....	6

C40 VIDEO MEDIA FORMATS CURRENTLY USED

VHS (VIDEOTAPE).....	189
DVD (DIGITAL VIDEO DISC).....	100
VIDEO NOT USED.....	5
NO RESPONSE.....	8

FORM C - 2004 EDUCATION MINISTRY SUMMARY

SUNDAY SCHOOL	PRE-SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER-GENRATNL	TOTALS
PARTICIPANTS ENROLLED	2,149	5,433	2,750	1,349	86	1,252	555	13,574
TEACHERS/LEADERS	467	952	464	163	15	142	68	2,271
SCHEDULE:								
SUNDAY	114	123	94	54	15	53	20	473
MID-WEEK	7	8	48	24	5	20	6	118
CLASS FORMAT:								
SELF-CONTAINED	86	63	83	59	16	49	14	370
LEARNING CENTERS	21	52	16	1	0	1	1	92
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	49	48	40	11	3	10	0	161
CONCORDIA PUBLISHING	7	6	6	0	0	0	0	19
INDEPENDENT PUBLISHERS	21	20	31	27	2	13	7	121
CREATED OWN MATERIALS	18	28	17	15	5	17	6	106
GRADES/GROUPINGS:								
INDIVIDUAL	45	43	40	12	1	2	0	143
GROUP GRADED	52	69	52	22	1	4	1	201
ALL IN ONE	13	12	20	29	11	33	11	129
VACATION BIBLE SCHOOL								
PARTICIPANTS ENROLLED	1,520	2,696	291	35	5	14	67	4,628
TEACHERS/LEADERS	441	661	87	18	35	12	14	1,268
SCHEDULE:								
HALF-DAY	52	49	14	2	0	0	1	118
FULL DAY	3	10	4	3	0	0	0	20
EVENINGS	23	23	11	0	1	1	2	61
DAY CAMP MODEL	7	15	4	2	0	0	0	28
CLASS FORMAT:								
SELF-CONTAINED	29	17	6	1	1	3	1	58
LEARNING CENTERS	48	62	22	3	0	0	1	136
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	25	24	6	2	1	0	0	58
CONCORDIA PUBLISHING	2	2	0	0	0	0	0	4
INDEPENDENT PUBLISHERS	22	23	11	1	0	1	0	58
CREATED OWN MATERIALS	8	10	4	2	1	1	1	27
GRADES/GROUPINGS:								
INDIVIDUAL	23	16	4	1	0	1	1	46
GROUP GRADED	41	55	21	5	0	0	0	122
ALL IN ONE	14	13	7	1	1	1	1	38

FORM C - 2004 CONGREGATION INFORMATION SUMMARY

C30 EDUCATIONAL MINISTRY PROVIDED

SUNDAY SCHOOL					
YES	129	NO	3	NO RESP	0
VACATION BIBLE SCHOOL					
YES	97	NO	35	NO RESP	0

C31 CONGREGATION PROVIDED MINISTRY FOR CHILDREN UNDER 3 YEARS OF AGE

PRE-BAPTISMAL INSTRUCTION FOR PARENTS AND SPONSORS.....					
					92
CRADLE ROLL MATERIALS.....					
					62
NURSERY CARE.....					
					49
PAID STAFF.....					
					18
PARENTAL CO-OP.....					
					10
YOUTH/VOLUNTEER.....					
					39
OTHER.....					
					3
NO RESPONSE.....					
					11

C32 RESOURCES UTILIZED

CHRISTIAN DISCUSSIONS OF TOUGH SOCIAL ISSUES.....					
					7
JOURNEY TOGETHER FAITHFULLY: ELCA STUDIES ON SEXUALITY.....					
					34
THE CHURCH & HOMOSEXUALITY.....					
					57
CARING FOR HEALTH: OUR SHARED ENDEAVOR.....					
					2
ELCA EVANGELISM STRATEGY.....					
					7
NO RESPONSE.....					
					67

C33 CONGREGATION ANNUAL MEETINGS CONVENED

JANUARY....	106	JULY.....	13
FEBRUARY...	15	AUGUST.....	1
MARCH.....	1	SEPTEMBER..	1
APRIL.....	9	OCTOBER....	10
MAY.....	5	NOVEMBER...	11
JUNE.....	3	DECEMBER...	2
NO RESPONSE.....			
			1

C34 HOLY COMMUNION CELEBRATIONS

FREQUENCY OF SUNDAY HOLY COMMUNION:			
WEEKLY.....			42
TWICE A MONTH.....			34
TWICE A MONTH PLUS FESTIVALS....			44
MONTHLY.....			2
MONTHLY PLUS FESTIVALS.....			6
QUARTERLY.....			0
OTHER.....			4
NO RESPONSE.....			
			0

OFFERED AT NON-PRINCIPAL SERVICE:			
YES.....	12	NO.....	48
DON'T KNOW.	0	NO RESP....	72

COMMUNION CUP DISTRBUTION OFFERINGS:			
WINE ONLY.....			20
JUICE AND WINE.....			107
DE-ALCOHOLIZED WINE ONLY.....			2
NO RESPONSE.....			
			3

C35 FIRST HOLY COMMUNION RECEIVED

AFTER CONFIRMATION.....	6
GRADE 6+, BEFORE CONFIRMATION...	7
GRADE 5 (AGE 10).....	86
GRADES 3 OR 4 (AGES 8 TO 9)....	20
GRADE 2 (AGE 7).....	8
KINDERGARTEN OR GRADE 1 (AGE 6)..	2
AFTER BAPTISM AND BEFORE AGE 5..	3
AT BAPTISM (INFANCY).....	0
NO RESPONSE.....	
	0

C36 DISABILITY ASSISTANCE PROVIDED

FACILITY WHEELCHAIR ACCESS.....	111
BRAILED WORSHIP MATERIALS.....	2
LARGE PRINT WORSHIP MATERIALS...	86
ASSISTIVE LISTENING DEVICES.....	48
AMERICAN SIGN LANG INTERPRETER..	4
DEVELOPMENTAL STUDY MATERIALS...	8
NO ASSISTANCE PROVIDED.....	7
NO RESPONSE.....	
	2

DISABLED YOUTH/YOUNG ADULT MEMBERS			
YES.....	74	NO.....	44
DON'T KNOW.	9	NO RESP....	5

C37 2004 ACTIVITIES/EVENTS

DEVELOPED NEW PRAYER LEADERS.....	37
POTENTIAL LAY EVANGELISTS.....	41
OFFERED ANTI-RACISM TRAINING.....	3
SPECIAL NEEDS MINISTRY TRAINING..	12
RALLIES/GATHERINGS/REVIVALS.....	17
PUBLIC-RELATIONS STRATEGY.....	31
NO RESPONSE.....	
	57

C38 SALARIED STAFF ADDED/ADDING

	ADDED	ADDING
	2003-4	2005-6
MINISTRY AREA:		
ADMINISTRATION.....	11	11
CHRISTIAN EDUCATION.....	10	4
COMMUNITY ORGANIZING....	0	0
COUNSELING.....	0	0
EARLY CHILDHOOD ADMIN...	2	0
EVANGELISM.....	0	2
MINISTRY IN DAILY LIFE..	1	0
MUSIC OR WORSHIP.....	9	13
PARISH NURSE/HEALTH.....	4	3
SENIOR MINISTRIES.....	2	4
SPIRITUAL FORMATION.....	0	1
VOLUNTEER COORDINATION..	5	2
YOUTH/FAMILY MINISTRIES.	11	9
NO RESPONSE.....		78

C39 CONGREGATION OFFICE INTERNET ACCESS

HIGH SPEED (DSL, CABLE, ETC.)..	52
PHONE LINE (MODEM DIAL UP)....	56
I DON'T KNOW, BUT IT'S FAST....	0
I DON'T KNOW, BUT IT'S SLOW....	0
NO INTERNET ACCESS IN OFFICE...	22
NO RESPONSE.....	
	2

C40 VIDEO MEDIA FORMATS CURRENTLY USED

VHS (VIDEOTAPE).....	123
DVD (DIGITAL VIDEO DISC).....	78
VIDEO NOT USED.....	6
NO RESPONSE.....	
	1

FORM C - 2004 EDUCATION MINISTRY SUMMARY

SUNDAY SCHOOL	PRE-SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER-GENRATNL	TOTALS
PARTICIPANTS ENROLLED	2,561	6,009	2,638	1,153	320	2,423	1,150	16,254
TEACHERS/LEADERS	528	1,141	467	163	30	252	122	2,703
SCHEDULE:								
SUNDAY	128	132	101	59	21	56	16	513
MID-WEEK	0	5	41	18	12	42	7	125
CLASS FORMAT:								
SELF-CONTAINED	98	95	83	53	18	51	14	412
LEARNING CENTERS	19	26	16	4	3	2	6	76
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	60	55	29	4	1	10	0	159
CONCORDIA PUBLISHING	7	7	3	1	1	1	0	20
INDEPENDENT PUBLISHERS	42	44	44	19	7	23	7	186
CREATED OWN MATERIALS	11	13	27	32	9	27	8	127
GRADES/GROUPINGS:								
INDIVIDUAL	42	48	36	5	1	1	0	133
GROUP GRADED	55	60	41	27	5	5	2	195
ALL IN ONE	28	20	29	30	14	47	13	181
VACATION BIBLE SCHOOL								
PARTICIPANTS ENROLLED	1,842	2,801	221	29	30	55	283	5,261
TEACHERS/LEADERS	605	731	71	31	25	50	60	1,573
SCHEDULE:								
HALF-DAY	50	44	12	2	0	0	0	108
FULL DAY	2	10	4	0	0	1	0	17
EVENINGS	29	29	8	6	3	4	10	89
DAY CAMP MODEL	7	15	4	0	0	1	0	27
CLASS FORMAT:								
SELF-CONTAINED	24	18	6	2	1	2	2	55
LEARNING CENTERS	54	67	13	1	1	2	4	142
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	20	22	8	1	1	1	0	53
CONCORDIA PUBLISHING	2	1	0	0	0	0	0	3
INDEPENDENT PUBLISHERS	37	39	7	3	1	3	4	94
CREATED OWN MATERIALS	12	16	4	1	1	2	3	39
GRADES/GROUPINGS:								
INDIVIDUAL	18	17	5	0	0	0	0	40
GROUP GRADED	40	51	11	3	0	1	0	106
ALL IN ONE	21	20	6	5	4	6	7	69

FORM C - 2004 CONGREGATION INFORMATION SUMMARY

C30 EDUCATIONAL MINISTRY PROVIDED

SUNDAY SCHOOL					
YES	137	NO	2	NO RESP	1
VACATION BIBLE SCHOOL					
YES	104	NO	31	NO RESP	5

C31 CONGREGATION PROVIDED MINISTRY FOR CHILDREN UNDER 3 YEARS OF AGE

PRE-BAPTISMAL INSTRUCTION FOR PARENTS AND SPONSORS.....					
					100
CRADLE ROLL MATERIALS.....					
					77
NURSERY CARE.....					
					92
PAID STAFF.....					
					34
PARENTAL CO-OP.....					
					27
YOUTH/VOLUNTEER.....					
					54
OTHER.....					
					6
NO RESPONSE.....					
					10

C32 RESOURCES UTILIZED

CHRISTIAN DISCUSSIONS OF TOUGH SOCIAL ISSUES.....					
					15
JOURNEY TOGETHER FAITHFULLY: ELCA STUDIES ON SEXUALITY.....					
					40
THE CHURCH & HOMOSEXUALITY.....					
					67
CARING FOR HEALTH: OUR SHARED ENDEAVOR.....					
					4
ELCA EVANGELISM STRATEGY.....					
					18
NO RESPONSE.....					
					54

C33 CONGREGATION ANNUAL MEETINGS CONVENED

JANUARY....	106	JULY.....	1
FEBRUARY...	28	AUGUST.....	2
MARCH.....	2	SEPTEMBER..	3
APRIL.....	2	OCTOBER....	2
MAY.....	10	NOVEMBER...	10
JUNE.....	13	DECEMBER...	10
NO RESPONSE.....			
			0

C34 HOLY COMMUNION CELEBRATIONS

FREQUENCY OF SUNDAY HOLY COMMUNION:			
WEEKLY.....			86
TWICE A MONTH.....			19
TWICE A MONTH PLUS FESTIVALS....			32
MONTHLY.....			0
MONTHLY PLUS FESTIVALS.....			1
QUARTERLY.....			0
OTHER.....			2
NO RESPONSE.....			
			0

OFFERED AT NON-PRINCIPAL SERVICE:			
YES.....	12	NO.....	31
DON'T KNOW.	0	NO RESP....	97

COMMUNION CUP DISTRBUTION OFFERINGS:			
WINE ONLY.....			18
JUICE AND WINE.....			110
DE-ALCOHOLIZED WINE ONLY.....			5
NO RESPONSE.....			
			7

C35 FIRST HOLY COMMUNION RECEIVED

AFTER CONFIRMATION.....			
			3
GRADE 6+, BEFORE CONFIRMATION...			
			7
GRADE 5 (AGE 10).....			
			63
GRADES 3 OR 4 (AGES 8 TO 9)....			
			26
GRADE 2 (AGE 7).....			
			19
KINDERGARTEN OR GRADE 1 (AGE 6)..			
			1
AFTER BAPTISM AND BEFORE AGE 5..			
			13
AT BAPTISM (INFANCY).....			
			7
NO RESPONSE.....			
			1

C36 DISABILITY ASSISTANCE PROVIDED

FACILITY WHEELCHAIR ACCESS.....			
			120
BRAILED WORSHIP MATERIALS.....			
			5
LARGE PRINT WORSHIP MATERIALS...			
			77
ASSISTIVE LISTENING DEVICES....			
			46
AMERICAN SIGN LANG INTERPRETER..			
			4
DEVELOPMENTAL STUDY MATERIALS...			
			12
NO ASSISTANCE PROVIDED.....			
			6
NO RESPONSE.....			
			3

DISABLED YOUTH/YOUNG ADULT MEMBERS			
YES.....	73	NO.....	51
DON'T KNOW.	12	NO RESP....	4

C37 2004 ACTIVITIES/EVENTS

DEVELOPED NEW PRAYER LEADERS.....	40
POTENTIAL LAY EVANGELISTS.....	42
OFFERED ANTI-RACISM TRAINING.....	21
SPECIAL NEEDS MINISTRY TRAINING..	19
RALLIES/GATHERINGS/REVIVALS.....	19
PUBLIC-RELATIONS STRATEGY.....	43
NO RESPONSE.....	45

C38 SALARIED STAFF ADDED/ADDING

MINISTRY AREA:	ADDED	ADDING
	2003-4	2005-6
ADMINISTRATION.....	11	7
CHRISTIAN EDUCATION.....	11	4
COMMUNITY ORGANIZING....	2	0
COUNSELING.....	1	0
EARLY CHILDHOOD ADMIN...	2	1
EVANGELISM.....	4	1
MINISTRY IN DAILY LIFE..	4	2
MUSIC OR WORSHIP.....	20	12
PARISH NURSE/HEALTH.....	8	6
SENIOR MINISTRIES.....	4	1
SPIRITUAL FORMATION.....	4	3
VOLUNTEER COORDINATION..	1	4
YOUTH/FAMILY MINISTRIES..	23	9
NO RESPONSE.....		65

C39 CONGREGATION OFFICE INTERNET ACCESS

HIGH SPEED (DSL, CABLE, ETC.)..	67
PHONE LINE (MODEM DIAL UP)....	54
I DON'T KNOW, BUT IT'S FAST....	0
I DON'T KNOW, BUT IT'S SLOW....	1
NO INTERNET ACCESS IN OFFICE...	16
NO RESPONSE.....	2

C40 VIDEO MEDIA FORMATS CURRENTLY USED

VHS (VIDEOTAPE).....	128
DVD (DIGITAL VIDEO DISC).....	83
VIDEO NOT USED.....	6
NO RESPONSE.....	2

FORM C - 2004 EDUCATION MINISTRY SUMMARY

SUNDAY SCHOOL	PRE-SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER-GENRATNL	TOTALS
PARTICIPANTS ENROLLED	2,085	5,708	2,154	707	99	1,711	560	13,024
TEACHERS/LEADERS	431	1,020	400	117	22	230	48	2,268
SCHEDULE:								
SUNDAY	101	105	74	37	10	48	11	386
MID-WEEK	3	10	47	19	5	31	7	122
CLASS FORMAT:								
SELF-CONTAINED	84	81	79	40	10	48	11	353
LEARNING CENTERS	15	22	14	2	0	2	1	56
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	41	45	28	7	0	6	1	128
CONCORDIA PUBLISHING	4	5	2	1	0	0	0	12
INDEPENDENT PUBLISHERS	35	31	24	11	2	18	6	127
CREATED OWN MATERIALS	12	14	24	21	5	21	3	100
GRADES/GROUPINGS:								
INDIVIDUAL	50	52	34	13	1	3	0	153
GROUP GRADED	37	49	41	12	1	6	0	146
ALL IN ONE	14	10	26	24	6	39	10	129
VACATION BIBLE SCHOOL								
PARTICIPANTS ENROLLED	1,392	2,932	102	6	0	35	351	4,818
TEACHERS/LEADERS	390	728	66	18	19	36	124	1,381
SCHEDULE:								
HALF-DAY	37	35	10	1	0	0	0	83
FULL DAY	6	10	2	0	0	0	0	18
EVENINGS	20	23	10	2	0	2	12	69
DAY CAMP MODEL	5	16	2	0	0	0	0	23
CLASS FORMAT:								
SELF-CONTAINED	12	10	4	2	0	2	3	33
LEARNING CENTERS	48	58	15	1	0	0	9	131
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	17	15	4	0	0	0	2	38
CONCORDIA PUBLISHING	2	2	0	0	0	0	0	4
INDEPENDENT PUBLISHERS	24	29	8	1	0	0	9	71
CREATED OWN MATERIALS	11	17	4	0	0	1	1	34
GRADES/GROUPINGS:								
INDIVIDUAL	16	19	6	1	0	0	0	42
GROUP GRADED	30	33	9	1	0	0	1	74
ALL IN ONE	17	21	5	2	2	2	10	59

FORM C - 2004 CONGREGATION INFORMATION SUMMARY

C30 EDUCATIONAL MINISTRY PROVIDED

SUNDAY SCHOOL					
YES	116	NO	3	NO RESP	0
VACATION BIBLE SCHOOL					
YES	83	NO	36	NO RESP	0

C31 CONGREGATION PROVIDED MINISTRY FOR CHILDREN UNDER 3 YEARS OF AGE

PRE-BAPTISMAL INSTRUCTION FOR PARENTS AND SPONSORS.....		81
CRADLE ROLL MATERIALS.....		44
NURSERY CARE.....		60
PAID STAFF.....		17
PARENTAL CO-OP.....		10
YOUTH/VOLUNTEER.....		45
OTHER.....		6
NO RESPONSE.....		15

C32 RESOURCES UTILIZED

CHRISTIAN DISCUSSIONS OF TOUGH SOCIAL ISSUES.....		9
JOURNEY TOGETHER FAITHFULLY: ELCA STUDIES ON SEXUALITY.....		30
THE CHURCH & HOMOSEXUALITY.....		64
CARING FOR HEALTH:		
OUR SHARED ENDEAVOR.....		3
ELCA EVANGELISM STRATEGY.....		12
NO RESPONSE.....		47

C33 CONGREGATION ANNUAL MEETINGS CONVENED

JANUARY....	95	JULY.....	4
FEBRUARY...	10	AUGUST.....	2
MARCH.....	3	SEPTEMBER..	2
APRIL.....	4	OCTOBER....	7
MAY.....	2	NOVEMBER...	7
JUNE.....	8	DECEMBER...	9
NO RESPONSE.....			1

C34 HOLY COMMUNION CELEBRATIONS

FREQUENCY OF SUNDAY HOLY COMMUNION:	
WEEKLY.....	61
TWICE A MONTH.....	16
TWICE A MONTH PLUS FESTIVALS....	32
MONTHLY.....	6
MONTHLY PLUS FESTIVALS.....	1
QUARTERLY.....	0
OTHER.....	2
NO RESPONSE.....	1

OFFERED AT NON-PRINCIPAL SERVICE:			
YES.....	13	NO.....	30
DON'T KNOW..	0	NO RESP....	76

COMMUNION CUP DISTRBUTION OFFERINGS:	
WINE ONLY.....	14
JUICE AND WINE.....	99
DE-ALCOHOLIZED WINE ONLY.....	2
NO RESPONSE.....	4

C35 FIRST HOLY COMMUNION RECEIVED

AFTER CONFIRMATION.....	5
GRADE 6+, BEFORE CONFIRMATION...	5
GRADE 5 (AGE 10).....	68
GRADES 3 OR 4 (AGES 8 TO 9)....	20
GRADE 2 (AGE 7).....	8
KINDERGARTEN OR GRADE 1 (AGE 6)..	5
AFTER BAPTISM AND BEFORE AGE 5..	4
AT BAPTISM (INFANCY).....	1
NO RESPONSE.....	3

C36 DISABILITY ASSISTANCE PROVIDED

FACILITY WHEELCHAIR ACCESS.....	92
BRILLED WORSHIP MATERIALS.....	0
LARGE PRINT WORSHIP MATERIALS...	74
ASSISTIVE LISTENING DEVICES.....	53
AMERICAN SIGN LANG INTERPRETER..	2
DEVELOPMENTAL STUDY MATERIALS...	4
NO ASSISTANCE PROVIDED.....	7
NO RESPONSE.....	4

DISABLED YOUTH/YOUNG ADULT MEMBERS			
YES.....	54	NO.....	49
DON'T KNOW..	9	NO RESP....	7

C37 2004 ACTIVITIES/EVENTS

DEVELOPED NEW PRAYER LEADERS.....	21
POTENTIAL LAY EVANGELISTS.....	28
OFFERED ANTI-RACISM TRAINING.....	4
SPECIAL NEEDS MINISTRY TRAINING..	13
RALLIES/GATHERINGS/REVIVALS.....	15
PUBLIC-RELATIONS STRATEGY.....	32
NO RESPONSE.....	58

C38 SALARIED STAFF ADDED/ADDING

MINISTRY AREA:	ADDED	ADDING
	2003-4	2005-6
ADMINISTRATION.....	10	6
CHRISTIAN EDUCATION.....	9	3
COMMUNITY ORGANIZING....	0	1
COUNSELING.....	2	0
EARLY CHILDHOOD ADMIN...	2	2
EVANGELISM.....	1	1
MINISTRY IN DAILY LIFE..	0	0
MUSIC OR WORSHIP.....	11	11
PARISH NURSE/HEALTH.....	3	2
SENIOR MINISTRIES.....	3	3
SPIRITUAL FORMATION.....	1	1
VOLUNTEER COORDINATION..	4	5
YOUTH/FAMILY MINISTRIES..	20	15
NO RESPONSE.....		63

C39 CONGREGATION OFFICE INTERNET ACCESS

HIGH SPEED (DSL, CABLE, ETC.)..	48
PHONE LINE (MODEM DIAL UP)....	50
I DON'T KNOW, BUT IT'S FAST....	0
I DON'T KNOW, BUT IT'S SLOW....	1
NO INTERNET ACCESS IN OFFICE...	18
NO RESPONSE.....	2

C40 VIDEO MEDIA FORMATS CURRENTLY USED

VHS (VIDEOTAPE).....	105
DVD (DIGITAL VIDEO DISC).....	60
VIDEO NOT USED.....	9
NO RESPONSE.....	3

FORM C - 2004 EDUCATION MINISTRY SUMMARY

SUNDAY SCHOOL	PRE-SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER-GENRATNL	TOTALS
PARTICIPANTS ENROLLED	912	2,595	1,226	531	19	410	61	5,754
TEACHERS/LEADERS	198	415	173	41	4	33	11	875
SCHEDULE:								
SUNDAY	62	72	56	26	4	18	4	242
MID-WEEK	1	1	24	11	1	9	1	48
CLASS FORMAT:								
SELF-CONTAINED	55	60	56	27	5	23	4	230
LEARNING CENTERS	3	7	4	1	0	0	0	15
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	29	33	24	7	1	7	2	103
CONCORDIA PUBLISHING	1	1	0	0	0	0	0	2
INDEPENDENT PUBLISHERS	14	20	19	10	2	6	0	71
CREATED OWN MATERIALS	8	4	8	5	1	5	1	32
GRADES/GROUPINGS:								
INDIVIDUAL	28	29	23	5	0	1	0	86
GROUP GRADED	25	33	25	12	0	3	0	98
ALL IN ONE	11	10	13	9	5	15	3	66
VACATION BIBLE SCHOOL	PRE-SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER-GENRATNL	TOTALS
PARTICIPANTS ENROLLED	662	1,310	126	4	0	13	0	2,115
TEACHERS/LEADERS	220	355	48	4	2	20	0	649
SCHEDULE:								
HALF-DAY	13	9	2	0	0	0	0	24
FULL DAY	5	6	2	0	0	0	0	13
EVENINGS	26	31	20	3	0	4	0	84
DAY CAMP MODEL	4	11	2	0	0	0	0	17
CLASS FORMAT:								
SELF-CONTAINED	14	9	4	0	0	2	0	29
LEARNING CENTERS	29	40	19	1	0	0	0	89
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	13	12	6	0	0	0	0	31
CONCORDIA PUBLISHING	0	0	0	0	0	0	0	0
INDEPENDENT PUBLISHERS	19	20	10	1	0	0	0	50
CREATED OWN MATERIALS	6	10	3	0	0	1	0	20
GRADES/GROUPINGS:								
INDIVIDUAL	6	4	2	0	0	0	0	12
GROUP GRADED	22	35	15	2	0	0	0	74
ALL IN ONE	14	16	6	0	0	1	0	37

FORM C - 2004 CONGREGATION INFORMATION SUMMARY

C30 EDUCATIONAL MINISTRY PROVIDED

SUNDAY SCHOOL					
YES	74	NO	4	NO RESP	0
VACATION BIBLE SCHOOL					
YES	60	NO	17	NO RESP	1

C31 CONGREGATION PROVIDED MINISTRY FOR CHILDREN UNDER 3 YEARS OF AGE

PRE-BAPTISMAL INSTRUCTION FOR PARENTS AND SPONSORS.....		50
CRADLE ROLL MATERIALS.....		19
NURSERY CARE.....		18
PAID STAFF.....		10
PARENTAL CO-OP.....		3
YOUTH/VOLUNTEER.....		10
OTHER.....		3
NO RESPONSE.....		16

C32 RESOURCES UTILIZED

CHRISTIAN DISCUSSIONS OF TOUGH SOCIAL ISSUES.....		8
JOURNEY TOGETHER FAITHFULLY: ELCA STUDIES ON SEXUALITY.....		27
THE CHURCH & HOMOSEXUALITY.....		56
CARING FOR HEALTH:		
OUR SHARED ENDEAVOR.....		1
ELCA EVANGELISM STRATEGY.....		4
NO RESPONSE.....		17

C33 CONGREGATION ANNUAL MEETINGS CONVENED

JANUARY....	66	JULY.....	5
FEBRUARY...	8	AUGUST.....	1
MARCH.....	1	SEPTEMBER..	2
APRIL.....	2	OCTOBER....	3
MAY.....	2	NOVEMBER...	2
JUNE.....	1	DECEMBER...	2
NO RESPONSE.....		1	

C34 HOLY COMMUNION CELEBRATIONS

FREQUENCY OF SUNDAY HOLY COMMUNION:	
WEEKLY.....	16
TWICE A MONTH.....	21
TWICE A MONTH PLUS FESTIVALS....	25
MONTHLY.....	3
MONTHLY PLUS FESTIVALS.....	7
QUARTERLY.....	0
OTHER.....	6
NO RESPONSE.....	0

OFFERED AT NON-PRINCIPAL SERVICE:			
YES.....	1	NO.....	47
DON'T KNOW..	0	NO RESP....	30

COMMUNION CUP DISTRBUTION OFFERINGS:	
WINE ONLY.....	14
JUICE AND WINE.....	61
DE-ALCOHOLIZED WINE ONLY.....	3
NO RESPONSE.....	0

C35 FIRST HOLY COMMUNION RECEIVED

AFTER CONFIRMATION.....	4
GRADE 6+, BEFORE CONFIRMATION...	9
GRADE 5 (AGE 10).....	39
GRADES 3 OR 4 (AGES 8 TO 9)....	21
GRADE 2 (AGE 7).....	1
KINDERGARTEN OR GRADE 1 (AGE 6)..	1
AFTER BAPTISM AND BEFORE AGE 5..	2
AT BAPTISM (INFANCY).....	0
NO RESPONSE.....	1

C36 DISABILITY ASSISTANCE PROVIDED

FACILITY WHEELCHAIR ACCESS.....	62
BRILLED WORSHIP MATERIALS.....	2
LARGE PRINT WORSHIP MATERIALS...	33
ASSISTIVE LISTENING DEVICES.....	26
AMERICAN SIGN LANG INTERPRETER..	1
DEVELOPMENTAL STUDY MATERIALS...	2
NO ASSISTANCE PROVIDED.....	6
NO RESPONSE.....	4

DISABLED YOUTH/YOUNG ADULT MEMBERS			
YES.....	28	NO.....	40
DON'T KNOW..	5	NO RESP....	5

C37 2004 ACTIVITIES/EVENTS

DEVELOPED NEW PRAYER LEADERS.....	10
POTENTIAL LAY EVANGELISTS.....	15
OFFERED ANTI-RACISM TRAINING.....	2
SPECIAL NEEDS MINISTRY TRAINING..	7
RALLIES/GATHERINGS/REVIVALS.....	4
PUBLIC-RELATIONS STRATEGY.....	9
NO RESPONSE.....	43

C38 SALARIED STAFF ADDED/ADDING

MINISTRY AREA:	ADDED	ADDING
	2003-4	2005-6
ADMINISTRATION.....	1	2
CHRISTIAN EDUCATION.....	1	1
COMMUNITY ORGANIZING....	0	0
COUNSELING.....	1	0
EARLY CHILDHOOD ADMIN...	0	0
EVANGELISM.....	1	0
MINISTRY IN DAILY LIFE..	0	0
MUSIC OR WORSHIP.....	4	3
PARISH NURSE/HEALTH.....	1	2
SENIOR MINISTRIES.....	2	1
SPIRITUAL FORMATION.....	1	0
VOLUNTEER COORDINATION..	0	2
YOUTH/FAMILY MINISTRIES..	5	3
NO RESPONSE.....	62	

C39 CONGREGATION OFFICE INTERNET ACCESS

HIGH SPEED (DSL, CABLE, ETC.)..	28
PHONE LINE (MODEM DIAL UP)....	38
I DON'T KNOW, BUT IT'S FAST....	0
I DON'T KNOW, BUT IT'S SLOW....	0
NO INTERNET ACCESS IN OFFICE...	11
NO RESPONSE.....	1

C40 VIDEO MEDIA FORMATS CURRENTLY USED

VHS (VIDEOTAPE).....	72
DVD (DIGITAL VIDEO DISC).....	30
VIDEO NOT USED.....	2
NO RESPONSE.....	2

FORM C - 2004 EDUCATION MINISTRY SUMMARY

S U N D A Y S C H O O L	PRE-SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER-GENRATNL	TOTALS
PARTICIPANTS ENROLLED	959	2,386	1,157	821	75	1,146	121	6,665
TEACHERS/LEADERS	235	443	203	111	17	114	15	1,138
SCHEDULE:								
SUNDAY	82	82	72	57	16	63	7	379
MID-WEEK	3	5	16	10	10	22	3	69
CLASS FORMAT:								
SELF-CONTAINED	66	67	61	48	16	60	4	322
LEARNING CENTERS	11	13	8	4	0	0	3	39
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	29	29	23	6	2	10	1	100
CONCORDIA PUBLISHING	2	2	3	2	0	0	0	9
INDEPENDENT PUBLISHERS	29	29	21	15	4	18	1	117
CREATED OWN MATERIALS	4	7	11	20	8	20	4	74
GRADES/GROUPINGS:								
INDIVIDUAL	18	13	11	5	0	1	1	49
GROUP GRADED	49	63	47	30	6	10	3	208
ALL IN ONE	14	8	14	20	10	39	4	109
V A C A T I O N B I B L E S C H O O L								
PARTICIPANTS ENROLLED	1,541	2,411	240	12	0	28	186	4,418
TEACHERS/LEADERS	413	573	103	80	11	56	56	1,292
SCHEDULE:								
HALF-DAY	39	38	14	2	1	1	1	96
FULL DAY	2	2	1	0	0	0	1	6
EVENINGS	26	27	12	2	0	1	5	73
DAY CAMP MODEL	2	5	0	1	0	0	0	8
CLASS FORMAT:								
SELF-CONTAINED	15	12	8	1	1	1	3	41
LEARNING CENTERS	54	59	17	3	0	1	4	138
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	16	17	4	0	0	0	2	39
CONCORDIA PUBLISHING	3	3	2	1	0	0	0	9
INDEPENDENT PUBLISHERS	32	32	13	1	0	0	1	79
CREATED OWN MATERIALS	1	1	1	1	0	1	2	7
GRADES/GROUPINGS:								
INDIVIDUAL	20	13	5	1	0	1	1	41
GROUP GRADED	30	43	11	2	1	1	0	88
ALL IN ONE	14	11	8	2	0	0	4	39

FORM C - 2004 CONGREGATION INFORMATION SUMMARY

C30 EDUCATIONAL MINISTRY PROVIDED

SUNDAY SCHOOL					
YES	89	NO	1	NO RESP	0
VACATION BIBLE SCHOOL					
YES	77	NO	12	NO RESP	1

C31 CONGREGATION PROVIDED MINISTRY FOR CHILDREN UNDER 3 YEARS OF AGE

PRE-BAPTISMAL INSTRUCTION FOR PARENTS AND SPONSORS.....		60
CRADLE ROLL MATERIALS.....		44
NURSERY CARE.....		58
PAID STAFF.....		23
PARENTAL CO-OP.....		17
YOUTH/VOLUNTEER.....		41
OTHER.....		4
NO RESPONSE.....		7

C32 RESOURCES UTILIZED

CHRISTIAN DISCUSSIONS OF TOUGH SOCIAL ISSUES.....		3
JOURNEY TOGETHER FAITHFULLY: ELCA STUDIES ON SEXUALITY.....		23
THE CHURCH & HOMOSEXUALITY.....		30
CARING FOR HEALTH: OUR SHARED ENDEAVOR.....		4
ELCA EVANGELISM STRATEGY.....		14
NO RESPONSE.....		44

C33 CONGREGATION ANNUAL MEETINGS CONVENED

JANUARY....	53	JULY.....	1
FEBRUARY...	13	AUGUST.....	0
MARCH.....	6	SEPTEMBER..	5
APRIL.....	4	OCTOBER....	3
MAY.....	9	NOVEMBER...	31
JUNE.....	14	DECEMBER...	15
NO RESPONSE.....			0

C34 HOLY COMMUNION CELEBRATIONS

FREQUENCY OF SUNDAY HOLY COMMUNION:	
WEEKLY.....	52
TWICE A MONTH.....	15
TWICE A MONTH PLUS FESTIVALS....	19
MONTHLY.....	2
MONTHLY PLUS FESTIVALS.....	0
QUARTERLY.....	0
OTHER.....	2
NO RESPONSE.....	0

OFFERED AT NON-PRINCIPAL SERVICE:			
YES.....	14	NO.....	20
DON'T KNOW.	0	NO RESP....	56

COMMUNION CUP DISTRBUTION OFFERINGS:	
WINE ONLY.....	11
JUICE AND WINE.....	76
DE-ALCOHOLIZED WINE ONLY.....	2
NO RESPONSE.....	1

C35 FIRST HOLY COMMUNION RECEIVED

AFTER CONFIRMATION.....	3
GRADE 6+, BEFORE CONFIRMATION...	6
GRADE 5 (AGE 10).....	27
GRADES 3 OR 4 (AGES 8 TO 9)....	25
GRADE 2 (AGE 7).....	14
KINDERGARTEN OR GRADE 1 (AGE 6)..	6
AFTER BAPTISM AND BEFORE AGE 5..	6
AT BAPTISM (INFANCY).....	1
NO RESPONSE.....	2

C36 DISABILITY ASSISTANCE PROVIDED

FACILITY WHEELCHAIR ACCESS.....	78
BRILLED WORSHIP MATERIALS.....	6
LARGE PRINT WORSHIP MATERIALS...	53
ASSISTIVE LISTENING DEVICES.....	33
AMERICAN SIGN LANG INTERPRETER..	2
DEVELOPMENTAL STUDY MATERIALS...	5
NO ASSISTANCE PROVIDED.....	3
NO RESPONSE.....	4

DISABLED YOUTH/YOUNG ADULT MEMBERS			
YES.....	44	NO.....	34
DON'T KNOW.	5	NO RESP....	7

C37 2004 ACTIVITIES/EVENTS

DEVELOPED NEW PRAYER LEADERS.....	22
POTENTIAL LAY EVANGELISTS.....	27
OFFERED ANTI-RACISM TRAINING.....	3
SPECIAL NEEDS MINISTRY TRAINING..	10
RALLIES/GATHERINGS/REVIVALS.....	16
PUBLIC-RELATIONS STRATEGY.....	32
NO RESPONSE.....	30

C38 SALARIED STAFF ADDED/ADDING

MINISTRY AREA:	ADDED	ADDING
	2003-4	2005-6
ADMINISTRATION.....	12	1
CHRISTIAN EDUCATION.....	8	3
COMMUNITY ORGANIZING....	1	1
COUNSELING.....	2	0
EARLY CHILDHOOD ADMIN...	3	1
EVANGELISM.....	1	2
MINISTRY IN DAILY LIFE..	2	0
MUSIC OR WORSHIP.....	10	9
PARISH NURSE/HEALTH.....	3	0
SENIOR MINISTRIES.....	0	1
SPIRITUAL FORMATION.....	3	0
VOLUNTEER COORDINATION..	4	2
YOUTH/FAMILY MINISTRIES..	10	10
NO RESPONSE.....		50

C39 CONGREGATION OFFICE INTERNET ACCESS

HIGH SPEED (DSL, CABLE, ETC.)..	39
PHONE LINE (MODEM DIAL UP)....	40
I DON'T KNOW, BUT IT'S FAST....	0
I DON'T KNOW, BUT IT'S SLOW....	1
NO INTERNET ACCESS IN OFFICE...	8
NO RESPONSE.....	2

C40 VIDEO MEDIA FORMATS CURRENTLY USED

VHS (VIDEOTAPE).....	84
DVD (DIGITAL VIDEO DISC).....	50
VIDEO NOT USED.....	2
NO RESPONSE.....	1

FORM C - 2004 EDUCATION MINISTRY SUMMARY

SUNDAY SCHOOL	PRE-SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER-GENRATNL	TOTALS
PARTICIPANTS ENROLLED	977	2,303	1,046	783	201	1,632	209	7,151
TEACHERS/LEADERS	246	502	230	120	28	159	54	1,339
SCHEDULE:								
SUNDAY	94	102	84	64	26	72	12	454
MID-WEEK	2	8	23	9	6	28	4	80
CLASS FORMAT:								
SELF-CONTAINED	78	84	75	57	21	75	11	401
LEARNING CENTERS	7	14	10	4	4	2	2	43
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	42	48	38	12	5	21	3	169
CONCORDIA PUBLISHING	1	3	1	1	0	0	0	6
INDEPENDENT PUBLISHERS	26	28	23	19	6	21	4	127
CREATED OWN MATERIALS	6	9	17	24	5	26	3	90
GRADES/GROUPINGS:								
INDIVIDUAL	15	15	8	4	0	2	0	44
GROUP GRADED	45	59	51	30	7	18	1	211
ALL IN ONE	34	28	35	31	13	52	7	200
VACATION BIBLE SCHOOL								
PARTICIPANTS ENROLLED	1,223	2,510	315	40	15	122	257	4,482
TEACHERS/LEADERS	302	563	103	42	11	31	120	1,172
SCHEDULE:								
HALF-DAY	27	30	16	1	0	0	0	74
FULL DAY	1	5	2	1	1	0	2	12
EVENINGS	31	33	16	6	4	9	2	101
DAY CAMP MODEL	2	8	2	1	0	0	1	14
CLASS FORMAT:								
SELF-CONTAINED	24	20	12	2	2	8	1	69
LEARNING CENTERS	34	52	26	8	3	2	4	129
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	28	32	16	5	3	4	0	88
CONCORDIA PUBLISHING	2	2	0	0	0	0	0	4
INDEPENDENT PUBLISHERS	14	18	9	1	1	3	2	48
CREATED OWN MATERIALS	6	7	2	2	0	3	1	21
GRADES/GROUPINGS:								
INDIVIDUAL	10	13	4	1	2	2	0	32
GROUP GRADED	34	44	23	7	2	1	1	112
ALL IN ONE	14	16	10	3	2	6	5	56

FORM C - 2004 CONGREGATION INFORMATION SUMMARY

C30 EDUCATIONAL MINISTRY PROVIDED

SUNDAY SCHOOL					
YES	114	NO	2	NO RESP	0
VACATION BIBLE SCHOOL					
YES	85	NO	26	NO RESP	5

C31 CONGREGATION PROVIDED MINISTRY FOR CHILDREN UNDER 3 YEARS OF AGE

PRE-BAPTISMAL INSTRUCTION FOR PARENTS AND SPONSORS.....		71
CRADLE ROLL MATERIALS.....		38
NURSERY CARE.....		71
PAID STAFF.....		18
PARENTAL CO-OP.....		22
YOUTH/VOLUNTEER.....		48
OTHER.....		6
NO RESPONSE.....		14

C32 RESOURCES UTILIZED

CHRISTIAN DISCUSSIONS OF TOUGH SOCIAL ISSUES.....		6
JOURNEY TOGETHER FAITHFULLY: ELCA STUDIES ON SEXUALITY.....		39
THE CHURCH & HOMOSEXUALITY.....		70
CARING FOR HEALTH: OUR SHARED ENDEAVOR.....		4
ELCA EVANGELISM STRATEGY.....		21
NO RESPONSE.....		38

C33 CONGREGATION ANNUAL MEETINGS CONVENED

JANUARY....	65	JULY.....	6
FEBRUARY...	15	AUGUST.....	1
MARCH.....	1	SEPTEMBER..	6
APRIL.....	8	OCTOBER....	13
MAY.....	17	NOVEMBER...	26
JUNE.....	5	DECEMBER...	11
NO RESPONSE.....		2	

C34 HOLY COMMUNION CELEBRATIONS

FREQUENCY OF SUNDAY HOLY COMMUNION:	
WEEKLY.....	72
TWICE A MONTH.....	10
TWICE A MONTH PLUS FESTIVALS....	22
MONTHLY.....	2
MONTHLY PLUS FESTIVALS.....	4
QUARTERLY.....	0
OTHER.....	6
NO RESPONSE.....	0

OFFERED AT NON-PRINCIPAL SERVICE:			
YES.....	10	NO.....	20
DON'T KNOW..	1	NO RESP....	85

COMMUNION CUP DISTRBUTION OFFERINGS:	
WINE ONLY.....	15
JUICE AND WINE.....	98
DE-ALCOHOLIZED WINE ONLY.....	0
NO RESPONSE.....	3

C35 FIRST HOLY COMMUNION RECEIVED

AFTER CONFIRMATION.....	3
GRADE 6+, BEFORE CONFIRMATION...	7
GRADE 5 (AGE 10).....	47
GRADES 3 OR 4 (AGES 8 TO 9)....	22
GRADE 2 (AGE 7).....	12
KINDERGARTEN OR GRADE 1 (AGE 6)..	12
AFTER BAPTISM AND BEFORE AGE 5..	11
AT BAPTISM (INFANCY).....	1
NO RESPONSE.....	1

C36 DISABILITY ASSISTANCE PROVIDED

FACILITY WHEELCHAIR ACCESS.....	105
BRILLED WORSHIP MATERIALS.....	2
LARGE PRINT WORSHIP MATERIALS...	70
ASSISTIVE LISTENING DEVICES.....	40
AMERICAN SIGN LANG INTERPRETER..	4
DEVELOPMENTAL STUDY MATERIALS...	8
NO ASSISTANCE PROVIDED.....	1
NO RESPONSE.....	0

DISABLED YOUTH/YOUNG ADULT MEMBERS			
YES.....	59	NO.....	46
DON'T KNOW..	6	NO RESP....	5

C37 2004 ACTIVITIES/EVENTS

DEVELOPED NEW PRAYER LEADERS.....	20
POTENTIAL LAY EVANGELISTS.....	33
OFFERED ANTI-RACISM TRAINING.....	11
SPECIAL NEEDS MINISTRY TRAINING..	10
RALLIES/GATHERINGS/REVIVALS.....	9
PUBLIC-RELATIONS STRATEGY.....	35
NO RESPONSE.....	51

C38 SALARIED STAFF ADDED/ADDING

MINISTRY AREA:	ADDED	ADDING
	2003-4	2005-6
ADMINISTRATION.....	3	4
CHRISTIAN EDUCATION.....	5	2
COMMUNITY ORGANIZING....	0	0
COUNSELING.....	0	1
EARLY CHILDHOOD ADMIN...	0	1
EVANGELISM.....	1	0
MINISTRY IN DAILY LIFE..	1	0
MUSIC OR WORSHIP.....	14	4
PARISH NURSE/HEALTH.....	2	0
SENIOR MINISTRIES.....	2	1
SPIRITUAL FORMATION.....	2	0
VOLUNTEER COORDINATION..	1	2
YOUTH/FAMILY MINISTRIES..	11	11
NO RESPONSE.....		79

C39 CONGREGATION OFFICE INTERNET ACCESS

HIGH SPEED (DSL, CABLE, ETC.)..	38
PHONE LINE (MODEM DIAL UP)....	62
I DON'T KNOW, BUT IT'S FAST....	0
I DON'T KNOW, BUT IT'S SLOW....	1
NO INTERNET ACCESS IN OFFICE...	13
NO RESPONSE.....	2

C40 VIDEO MEDIA FORMATS CURRENTLY USED

VHS (VIDEOTAPE).....	108
DVD (DIGITAL VIDEO DISC).....	64
VIDEO NOT USED.....	7
NO RESPONSE.....	1

FORM C - 2004 EDUCATION MINISTRY SUMMARY

SUNDAY SCHOOL	PRE-SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER-GENRATNL	TOTALS
PARTICIPANTS ENROLLED	1,180	2,312	1,205	1,008	287	2,806	464	9,262
TEACHERS/LEADERS	308	483	234	182	35	300	45	1,587
SCHEDULE:								
SUNDAY	122	129	114	101	33	113	25	637
MID-WEEK	5	10	16	8	7	31	5	82
CLASS FORMAT:								
SELF-CONTAINED	105	106	100	90	29	107	23	560
LEARNING CENTERS	10	20	12	5	0	0	4	51
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	60	56	42	19	7	24	7	215
CONCORDIA PUBLISHING	5	8	4	2	1	3	1	24
INDEPENDENT PUBLISHERS	24	33	35	36	9	41	7	185
CREATED OWN MATERIALS	18	18	22	31	6	30	10	135
GRADES/GROUPINGS:								
INDIVIDUAL	14	12	13	5	0	6	0	50
GROUP GRADED	75	93	78	54	10	20	3	333
ALL IN ONE	34	28	29	42	17	71	16	237
VACATION BIBLE SCHOOL	PRE-SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER-GENRATNL	TOTALS
PARTICIPANTS ENROLLED	1,899	2,914	295	12	0	54	108	5,282
TEACHERS/LEADERS	628	747	86	11	0	19	70	1,561
SCHEDULE:								
HALF-DAY	34	33	7	1	0	0	1	76
FULL DAY	4	8	2	0	0	0	0	14
EVENINGS	52	55	21	3	0	6	4	141
DAY CAMP MODEL	5	10	5	1	0	0	1	22
CLASS FORMAT:								
SELF-CONTAINED	18	15	7	1	0	4	0	45
LEARNING CENTERS	75	86	28	3	0	1	6	199
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	41	41	14	2	1	1	2	102
CONCORDIA PUBLISHING	2	2	2	0	0	0	1	7
INDEPENDENT PUBLISHERS	30	34	7	1	0	3	3	78
CREATED OWN MATERIALS	4	5	4	0	0	2	1	16
GRADES/GROUPINGS:								
INDIVIDUAL	7	7	2	0	0	0	0	16
GROUP GRADED	62	74	26	5	1	2	1	171
ALL IN ONE	20	18	6	1	0	3	2	50

FORM C - 2004 CONGREGATION INFORMATION SUMMARY

C30 EDUCATIONAL MINISTRY PROVIDED

SUNDAY SCHOOL					
YES	145	NO	5	NO RESP	0
VACATION BIBLE SCHOOL					
YES	113	NO	29	NO RESP	8

C31 CONGREGATION PROVIDED MINISTRY FOR CHILDREN UNDER 3 YEARS OF AGE

PRE-BAPTISMAL INSTRUCTION FOR PARENTS AND SPONSORS.....					
					82
CRADLE ROLL MATERIALS.....					
					36
NURSERY CARE.....					
					94
PAID STAFF.....					
					34
PARENTAL CO-OP.....					
					17
YOUTH/VOLUNTEER.....					
					46
OTHER.....					
					12
NO RESPONSE.....					
					23

C32 RESOURCES UTILIZED

CHRISTIAN DISCUSSIONS OF TOUGH SOCIAL ISSUES.....					
					7
JOURNEY TOGETHER FAITHFULLY: ELCA STUDIES ON SEXUALITY.....					
					35
THE CHURCH & HOMOSEXUALITY.....					
					49
CARING FOR HEALTH:					
OUR SHARED ENDEAVOR.....					
					3
ELCA EVANGELISM STRATEGY.....					
					17
NO RESPONSE.....					
					84

C33 CONGREGATION ANNUAL MEETINGS CONVENED

JANUARY....	94	JULY.....	6
FEBRUARY...	18	AUGUST....	0
MARCH.....	4	SEPTEMBER..	5
APRIL.....	9	OCTOBER....	12
MAY.....	12	NOVEMBER...	33
JUNE.....	9	DECEMBER...	28
NO RESPONSE.....			
			1

C34 HOLY COMMUNION CELEBRATIONS

FREQUENCY OF SUNDAY HOLY COMMUNION:			
WEEKLY.....			94
TWICE A MONTH.....			12
TWICE A MONTH PLUS FESTIVALS....			25
MONTHLY.....			2
MONTHLY PLUS FESTIVALS.....			12
QUARTERLY.....			0
OTHER.....			5
NO RESPONSE.....			
			0

OFFERED AT NON-PRINCIPAL SERVICE:			
YES.....	3	NO.....	41
DON'T KNOW..	2	NO RESP....	104

COMMUNION CUP DISTRBUTION OFFERINGS:			
WINE ONLY.....			38
JUICE AND WINE.....			105
DE-ALCOHOLIZED WINE ONLY.....			3
NO RESPONSE.....			
			4

C35 FIRST HOLY COMMUNION RECEIVED

AFTER CONFIRMATION.....	10
GRADE 6+, BEFORE CONFIRMATION...	6
GRADE 5 (AGE 10).....	63
GRADES 3 OR 4 (AGES 8 TO 9)....	28
GRADE 2 (AGE 7).....	16
KINDERGARTEN OR GRADE 1 (AGE 6)..	12
AFTER BAPTISM AND BEFORE AGE 5..	8
AT BAPTISM (INFANCY).....	3
NO RESPONSE.....	
	4

C36 DISABILITY ASSISTANCE PROVIDED

FACILITY WHEELCHAIR ACCESS.....	120
BRAILED WORSHIP MATERIALS.....	1
LARGE PRINT WORSHIP MATERIALS...	93
ASSISTIVE LISTENING DEVICES.....	39
AMERICAN SIGN LANG INTERPRETER..	0
DEVELOPMENTAL STUDY MATERIALS...	8
NO ASSISTANCE PROVIDED.....	8
NO RESPONSE.....	
	3

DISABLED YOUTH/YOUNG ADULT MEMBERS			
YES.....	61	NO.....	76
DON'T KNOW..	6	NO RESP....	7

C37 2004 ACTIVITIES/EVENTS

DEVELOPED NEW PRAYER LEADERS.....	35
POTENTIAL LAY EVANGELISTS.....	39
OFFERED ANTI-RACISM TRAINING.....	1
SPECIAL NEEDS MINISTRY TRAINING..	17
RALLIES/GATHERINGS/REVIVALS.....	18
PUBLIC-RELATIONS STRATEGY.....	41
NO RESPONSE.....	
	67

C38 SALARIED STAFF ADDED/ADDING

MINISTRY AREA:	ADDED	ADDING
	2003-4	2005-6
ADMINISTRATION.....	9	4
CHRISTIAN EDUCATION.....	7	1
COMMUNITY ORGANIZING....	0	0
COUNSELING.....	0	0
EARLY CHILDHOOD ADMIN...	4	0
EVANGELISM.....	2	2
MINISTRY IN DAILY LIFE..	6	1
MUSIC OR WORSHIP.....	8	8
PARISH NURSE/HEALTH.....	1	2
SENIOR MINISTRIES.....	0	0
SPIRITUAL FORMATION.....	0	4
VOLUNTEER COORDINATION..	3	3
YOUTH/FAMILY MINISTRIES..	12	12
NO RESPONSE.....		95

C39 CONGREGATION OFFICE INTERNET ACCESS

HIGH SPEED (DSL, CABLE, ETC.)..	46
PHONE LINE (MODEM DIAL UP)....	71
I DON'T KNOW, BUT IT'S FAST....	0
I DON'T KNOW, BUT IT'S SLOW....	1
NO INTERNET ACCESS IN OFFICE...	27
NO RESPONSE.....	
	5

C40 VIDEO MEDIA FORMATS CURRENTLY USED

VHS (VIDEOTAPE).....	138
DVD (DIGITAL VIDEO DISC).....	88
VIDEO NOT USED.....	7
NO RESPONSE.....	
	3

FORM C - 2004 EDUCATION MINISTRY SUMMARY

S U N D A Y S C H O O L	PRE-SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER-GENRATNL	TOTALS
PARTICIPANTS ENROLLED	1,623	3,637	1,709	1,507	303	2,832	340	11,951
TEACHERS/LEADERS	372	664	269	193	30	221	34	1,783
SCHEDULE:								
SUNDAY	147	154	139	123	29	125	20	737
MID-WEEK	9	20	26	16	3	22	1	97
CLASS FORMAT:								
SELF-CONTAINED	128	120	121	117	32	117	19	654
LEARNING CENTERS	10	28	16	4	0	1	1	60
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	54	62	53	27	5	32	1	234
CONCORDIA PUBLISHING	11	7	10	4	0	3	0	35
INDEPENDENT PUBLISHERS	52	53	47	44	10	30	7	243
CREATED OWN MATERIALS	14	16	17	35	10	38	7	137
GRADES/GROUPINGS:								
INDIVIDUAL	30	17	16	6	3	5	2	79
GROUP GRADED	82	114	94	68	11	27	7	403
ALL IN ONE	34	26	33	52	19	77	6	247
V A C A T I O N B I B L E S C H O O L								
PARTICIPANTS ENROLLED	2,571	4,382	684	84	24	114	478	8,337
TEACHERS/LEADERS	756	1,112	195	85	20	51	146	2,365
SCHEDULE:								
HALF-DAY	64	59	18	1	0	2	2	146
FULL DAY	0	2	0	0	0	0	1	3
EVENINGS	62	62	38	8	2	11	7	190
DAY CAMP MODEL	5	7	4	2	1	1	1	21
CLASS FORMAT:								
SELF-CONTAINED	19	14	9	2	2	10	1	57
LEARNING CENTERS	103	109	47	5	2	1	7	274
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	35	32	14	1	2	1	2	87
CONCORDIA PUBLISHING	7	7	5	1	0	0	0	20
INDEPENDENT PUBLISHERS	53	52	22	1	1	2	4	135
CREATED OWN MATERIALS	5	6	4	2	0	6	1	24
GRADES/GROUPINGS:								
INDIVIDUAL	29	21	9	1	0	0	0	60
GROUP GRADED	73	89	36	6	3	3	2	212
ALL IN ONE	21	16	11	2	1	9	6	66

FORM C - 2004 CONGREGATION INFORMATION SUMMARY

C30 EDUCATIONAL MINISTRY PROVIDED

SUNDAY SCHOOL					
YES	176	NO	2	NO RESP	0
VACATION BIBLE SCHOOL					
YES	143	NO	31	NO RESP	4

C31 CONGREGATION PROVIDED MINISTRY FOR CHILDREN UNDER 3 YEARS OF AGE

PRE-BAPTISMAL INSTRUCTION FOR PARENTS AND SPONSORS.....		105
CRADLE ROLL MATERIALS.....		79
NURSERY CARE.....		86
PAID STAFF.....		27
PARENTAL CO-OP.....		21
YOUTH/VOLUNTEER.....		49
OTHER.....		7
NO RESPONSE.....		27

C32 RESOURCES UTILIZED

CHRISTIAN DISCUSSIONS OF TOUGH SOCIAL ISSUES.....		17
JOURNEY TOGETHER FAITHFULLY: ELCA STUDIES ON SEXUALITY.....		54
THE CHURCH & HOMOSEXUALITY.....		90
CARING FOR HEALTH: OUR SHARED ENDEAVOR.....		5
ELCA EVANGELISM STRATEGY.....		14
NO RESPONSE.....		75

C33 CONGREGATION ANNUAL MEETINGS CONVENED

JANUARY....	105	JULY.....	5
FEBRUARY...	24	AUGUST.....	3
MARCH.....	5	SEPTEMBER..	4
APRIL.....	9	OCTOBER....	13
MAY.....	11	NOVEMBER...	55
JUNE.....	4	DECEMBER...	37
NO RESPONSE.....		0	

C34 HOLY COMMUNION CELEBRATIONS

FREQUENCY OF SUNDAY HOLY COMMUNION:	
WEEKLY.....	31
TWICE A MONTH.....	28
TWICE A MONTH PLUS FESTIVALS....	43
MONTHLY.....	16
MONTHLY PLUS FESTIVALS.....	57
QUARTERLY.....	1
OTHER.....	2
NO RESPONSE.....	0

OFFERED AT NON-PRINCIPAL SERVICE:			
YES.....	26	NO.....	85
DON'T KNOW..	0	NO RESP....	67

COMMUNION CUP DISTRBUTION OFFERINGS:	
WINE ONLY.....	31
JUICE AND WINE.....	137
DE-ALCOHOLIZED WINE ONLY.....	4
NO RESPONSE.....	6

C35 FIRST HOLY COMMUNION RECEIVED

AFTER CONFIRMATION.....	24
GRADE 6+, BEFORE CONFIRMATION...	13
GRADE 5 (AGE 10).....	88
GRADES 3 OR 4 (AGES 8 TO 9)....	21
GRADE 2 (AGE 7).....	12
KINDERGARTEN OR GRADE 1 (AGE 6)..	8
AFTER BAPTISM AND BEFORE AGE 5..	9
AT BAPTISM (INFANCY).....	0
NO RESPONSE.....	3

C36 DISABILITY ASSISTANCE PROVIDED

FACILITY WHEELCHAIR ACCESS.....	135
BRILLED WORSHIP MATERIALS.....	6
LARGE PRINT WORSHIP MATERIALS...	103
ASSISTIVE LISTENING DEVICES.....	60
AMERICAN SIGN LANG INTERPRETER..	0
DEVELOPMENTAL STUDY MATERIALS...	9
NO ASSISTANCE PROVIDED.....	11
NO RESPONSE.....	6

DISABLED YOUTH/YOUNG ADULT MEMBERS			
YES.....	77	NO.....	81
DON'T KNOW..	11	NO RESP....	9

C37 2004 ACTIVITIES/EVENTS

DEVELOPED NEW PRAYER LEADERS.....	36
POTENTIAL LAY EVANGELISTS.....	20
OFFERED ANTI-RACISM TRAINING.....	1
SPECIAL NEEDS MINISTRY TRAINING..	14
RALLIES/GATHERINGS/REVIVALS.....	18
PUBLIC-RELATIONS STRATEGY.....	40
NO RESPONSE.....	96

C38 SALARIED STAFF ADDED/ADDING

MINISTRY AREA:	ADDED	ADDING
	2003-4	2005-6
ADMINISTRATION.....	6	2
CHRISTIAN EDUCATION.....	16	6
COMMUNITY ORGANIZING....	1	0
COUNSELING.....	0	0
EARLY CHILDHOOD ADMIN...	3	2
EVANGELISM.....	2	1
MINISTRY IN DAILY LIFE..	3	2
MUSIC OR WORSHIP.....	8	9
PARISH NURSE/HEALTH.....	3	1
SENIOR MINISTRIES.....	2	0
SPIRITUAL FORMATION.....	0	0
VOLUNTEER COORDINATION..	0	2
YOUTH/FAMILY MINISTRIES..	16	9
NO RESPONSE.....		120

C39 CONGREGATION OFFICE INTERNET ACCESS

HIGH SPEED (DSL, CABLE, ETC.)..	43
PHONE LINE (MODEM DIAL UP)....	94
I DON'T KNOW, BUT IT'S FAST....	1
I DON'T KNOW, BUT IT'S SLOW....	0
NO INTERNET ACCESS IN OFFICE...	37
NO RESPONSE.....	3

C40 VIDEO MEDIA FORMATS CURRENTLY USED

VHS (VIDEOTAPE).....	163
DVD (DIGITAL VIDEO DISC).....	92
VIDEO NOT USED.....	8
NO RESPONSE.....	4

FORM C - 2004 EDUCATION MINISTRY SUMMARY

SUNDAY SCHOOL	PRE-SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER-GENRATNL	TOTALS
PARTICIPANTS ENROLLED	1,521	3,245	1,874	1,545	315	3,381	371	12,252
TEACHERS/LEADERS	377	652	322	222	39	358	55	2,025
SCHEDULE:								
SUNDAY	146	165	144	126	45	138	20	784
MID-WEEK	2	7	9	5	8	35	7	73
CLASS FORMAT:								
SELF-CONTAINED	123	129	123	106	40	133	19	673
LEARNING CENTERS	15	26	14	4	0	0	1	60
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	70	81	74	35	9	39	5	313
CONCORDIA PUBLISHING	8	10	5	3	0	0	0	26
INDEPENDENT PUBLISHERS	39	40	32	31	12	37	5	196
CREATED OWN MATERIALS	14	13	17	43	10	46	6	149
GRADES/GROUPINGS:								
INDIVIDUAL	20	15	14	3	1	8	1	62
GROUP GRADED	90	110	89	74	15	30	7	415
ALL IN ONE	33	31	41	42	14	74	11	246
VACATION BIBLE SCHOOL	PRE-SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER-GENRATNL	TOTALS
PARTICIPANTS ENROLLED	1,922	3,433	376	53	16	115	579	6,494
TEACHERS/LEADERS	489	848	106	39	4	57	245	1,788
SCHEDULE:								
HALF-DAY	56	57	26	3	1	2	2	147
FULL DAY	3	8	4	0	0	0	0	15
EVENINGS	45	47	18	10	5	10	9	144
DAY CAMP MODEL	4	9	2	1	1	1	0	18
CLASS FORMAT:								
SELF-CONTAINED	27	28	14	4	3	8	1	85
LEARNING CENTERS	69	79	28	6	3	2	10	197
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	33	40	16	4	0	2	3	98
CONCORDIA PUBLISHING	3	3	2	1	1	0	0	10
INDEPENDENT PUBLISHERS	41	39	16	3	3	4	1	107
CREATED OWN MATERIALS	7	8	4	1	2	3	2	27
GRADES/GROUPINGS:								
INDIVIDUAL	14	13	3	1	0	0	0	31
GROUP GRADED	70	82	32	6	3	4	4	201
ALL IN ONE	14	13	9	2	2	6	6	52

FORM C - 2004 CONGREGATION INFORMATION SUMMARY

C30 EDUCATIONAL MINISTRY PROVIDED

SUNDAY SCHOOL					
YES	176	NO	2	NO RESP	1
VACATION BIBLE SCHOOL					
YES	132	NO	31	NO RESP	16

C31 CONGREGATION PROVIDED MINISTRY FOR CHILDREN UNDER 3 YEARS OF AGE

PRE-BAPTISMAL INSTRUCTION FOR PARENTS AND SPONSORS.....		124
CRADLE ROLL MATERIALS.....		64
NURSERY CARE.....		106
PAID STAFF.....		33
PARENTAL CO-OP.....		27
YOUTH/VOLUNTEER.....		63
OTHER.....		8
NO RESPONSE.....		17

C32 RESOURCES UTILIZED

CHRISTIAN DISCUSSIONS OF TOUGH SOCIAL ISSUES.....		17
JOURNEY TOGETHER FAITHFULLY: ELCA STUDIES ON SEXUALITY.....		57
THE CHURCH & HOMOSEXUALITY.....		86
CARING FOR HEALTH: OUR SHARED ENDEAVOR.....		5
ELCA EVANGELISM STRATEGY.....		17
NO RESPONSE.....		70

C33 CONGREGATION ANNUAL MEETINGS CONVENED

JANUARY....	113	JULY.....	4
FEBRUARY...	19	AUGUST.....	2
MARCH.....	2	SEPTEMBER..	4
APRIL.....	9	OCTOBER....	16
MAY.....	23	NOVEMBER...	43
JUNE.....	7	DECEMBER...	33
NO RESPONSE.....		0	

C34 HOLY COMMUNION CELEBRATIONS

FREQUENCY OF SUNDAY HOLY COMMUNION:	
WEEKLY.....	73
TWICE A MONTH.....	14
TWICE A MONTH PLUS FESTIVALS....	49
MONTHLY.....	6
MONTHLY PLUS FESTIVALS.....	32
QUARTERLY.....	0
OTHER.....	4
NO RESPONSE.....	1

OFFERED AT NON-PRINCIPAL SERVICE:			
YES.....	18	NO.....	68
DON'T KNOW.	0	NO RESP....	93

COMMUNION CUP DISTRBUTION OFFERINGS:	
WINE ONLY.....	40
JUICE AND WINE.....	133
DE-ALCOHOLIZED WINE ONLY.....	4
NO RESPONSE.....	2

C35 FIRST HOLY COMMUNION RECEIVED

AFTER CONFIRMATION.....	18
GRADE 6+, BEFORE CONFIRMATION...	7
GRADE 5 (AGE 10).....	81
GRADES 3 OR 4 (AGES 8 TO 9)....	35
GRADE 2 (AGE 7).....	19
KINDERGARTEN OR GRADE 1 (AGE 6)..	8
AFTER BAPTISM AND BEFORE AGE 5..	8
AT BAPTISM (INFANCY).....	1
NO RESPONSE.....	2

C36 DISABILITY ASSISTANCE PROVIDED

FACILITY WHEELCHAIR ACCESS.....	129
BRAILED WORSHIP MATERIALS.....	4
LARGE PRINT WORSHIP MATERIALS...	101
ASSISTIVE LISTENING DEVICES.....	50
AMERICAN SIGN LANG INTERPRETER..	1
DEVELOPMENTAL STUDY MATERIALS...	9
NO ASSISTANCE PROVIDED.....	11
NO RESPONSE.....	12

DISABLED YOUTH/YOUNG ADULT MEMBERS			
YES.....	71	NO.....	91
DON'T KNOW.	6	NO RESP....	11

C37 2004 ACTIVITIES/EVENTS

DEVELOPED NEW PRAYER LEADERS.....	32
POTENTIAL LAY EVANGELISTS.....	45
OFFERED ANTI-RACISM TRAINING.....	5
SPECIAL NEEDS MINISTRY TRAINING..	14
RALLIES/GATHERINGS/REVIVALS.....	23
PUBLIC-RELATIONS STRATEGY.....	52
NO RESPONSE.....	80

C38 SALARIED STAFF ADDED/ADDING

MINISTRY AREA:	ADDED	ADDING
	2003-4	2005-6
ADMINISTRATION.....	13	2
CHRISTIAN EDUCATION.....	13	10
COMMUNITY ORGANIZING....	1	2
COUNSELING.....	1	1
EARLY CHILDHOOD ADMIN...	4	2
EVANGELISM.....	3	3
MINISTRY IN DAILY LIFE..	0	0
MUSIC OR WORSHIP.....	19	8
PARISH NURSE/HEALTH.....	3	5
SENIOR MINISTRIES.....	1	5
SPIRITUAL FORMATION.....	2	1
VOLUNTEER COORDINATION..	4	5
YOUTH/FAMILY MINISTRIES.	16	16
NO RESPONSE.....		107

C39 CONGREGATION OFFICE INTERNET ACCESS

HIGH SPEED (DSL, CABLE, ETC.)..	60
PHONE LINE (MODEM DIAL UP)....	75
I DON'T KNOW, BUT IT'S FAST....	0
I DON'T KNOW, BUT IT'S SLOW....	0
NO INTERNET ACCESS IN OFFICE...	39
NO RESPONSE.....	5

C40 VIDEO MEDIA FORMATS CURRENTLY USED

VHS (VIDEOTAPE).....	164
DVD (DIGITAL VIDEO DISC).....	100
VIDEO NOT USED.....	10
NO RESPONSE.....	3

FORM C - 2004 EDUCATION MINISTRY SUMMARY

SUNDAY SCHOOL	PRE-SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER-GENRATNL	TOTALS
PARTICIPANTS ENROLLED	1,601	3,298	1,491	1,226	185	2,249	936	10,986
TEACHERS/LEADERS	345	622	265	192	32	332	111	1,899
SCHEDULE:								
SUNDAY	114	122	110	101	29	108	27	611
MID-WEEK	6	5	16	5	6	22	10	70
CLASS FORMAT:								
SELF-CONTAINED	102	96	100	94	22	103	32	549
LEARNING CENTERS	13	24	13	4	2	3	1	60
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	59	60	50	33	4	34	3	243
CONCORDIA PUBLISHING	4	4	3	0	0	3	0	14
INDEPENDENT PUBLISHERS	27	23	25	28	10	22	10	145
CREATED OWN MATERIALS	11	19	20	23	8	37	11	129
GRADES/GROUPINGS:								
INDIVIDUAL	22	17	15	10	2	7	3	76
GROUP GRADED	55	70	66	49	6	15	3	264
ALL IN ONE	38	36	30	39	17	78	19	257
VACATION BIBLE SCHOOL	PRE-SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER-GENRATNL	TOTALS
PARTICIPANTS ENROLLED	2,459	5,322	360	32	6	70	133	8,382
TEACHERS/LEADERS	635	1,038	108	34	65	52	105	2,037
SCHEDULE:								
HALF-DAY	50	44	17	1	0	1	2	115
FULL DAY	2	6	0	0	0	0	1	9
EVENINGS	35	35	18	6	2	8	4	108
DAY CAMP MODEL	5	14	4	1	0	0	1	25
CLASS FORMAT:								
SELF-CONTAINED	28	23	10	4	0	7	1	73
LEARNING CENTERS	61	65	21	2	1	3	6	159
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	23	26	9	3	2	1	4	68
CONCORDIA PUBLISHING	3	4	1	0	0	1	0	9
INDEPENDENT PUBLISHERS	36	34	13	1	0	3	2	89
CREATED OWN MATERIALS	7	8	5	2	0	3	1	26
GRADES/GROUPINGS:								
INDIVIDUAL	21	20	7	0	0	0	0	48
GROUP GRADED	46	58	24	4	0	1	0	133
ALL IN ONE	23	13	5	3	0	5	7	56

FORM C - 2004 CONGREGATION INFORMATION SUMMARY

C30 EDUCATIONAL MINISTRY PROVIDED

SUNDAY SCHOOL					
YES	141	NO	7	NO RESP	0
VACATION BIBLE SCHOOL					
YES	108	NO	40	NO RESP	0

C31 CONGREGATION PROVIDED MINISTRY FOR CHILDREN UNDER 3 YEARS OF AGE

PRE-BAPTISMAL INSTRUCTION FOR PARENTS AND SPONSORS.....		98
CRADLE ROLL MATERIALS.....		45
NURSERY CARE.....		94
PAID STAFF.....		26
PARENTAL CO-OP.....		30
YOUTH/VOLUNTEER.....		52
OTHER.....		10
NO RESPONSE.....		20

C32 RESOURCES UTILIZED

CHRISTIAN DISCUSSIONS OF TOUGH SOCIAL ISSUES.....		14
JOURNEY TOGETHER FAITHFULLY: ELCA STUDIES ON SEXUALITY.....		48
THE CHURCH & HOMOSEXUALITY.....		65
CARING FOR HEALTH:		
OUR SHARED ENDEAVOR.....		1
ELCA EVANGELISM STRATEGY.....		17
NO RESPONSE.....		63

C33 CONGREGATION ANNUAL MEETINGS CONVENED

JANUARY....	81	JULY.....	8
FEBRUARY...	16	AUGUST.....	1
MARCH.....	4	SEPTEMBER..	5
APRIL.....	10	OCTOBER....	17
MAY.....	12	NOVEMBER...	44
JUNE.....	11	DECEMBER...	32
NO RESPONSE.....		1	

C34 HOLY COMMUNION CELEBRATIONS

FREQUENCY OF SUNDAY HOLY COMMUNION:	
WEEKLY.....	59
TWICE A MONTH.....	12
TWICE A MONTH PLUS FESTIVALS....	39
MONTHLY.....	9
MONTHLY PLUS FESTIVALS.....	28
QUARTERLY.....	0
OTHER.....	1
NO RESPONSE.....	0

OFFERED AT NON-PRINCIPAL SERVICE:			
YES.....	18	NO.....	59
DON'T KNOW.	0	NO RESP....	71

COMMUNION CUP DISTRBUTION OFFERINGS:	
WINE ONLY.....	27
JUICE AND WINE.....	115
DE-ALCOHOLIZED WINE ONLY.....	2
NO RESPONSE.....	4

C35 FIRST HOLY COMMUNION RECEIVED

AFTER CONFIRMATION.....	20
GRADE 6+, BEFORE CONFIRMATION...	7
GRADE 5 (AGE 10).....	46
GRADES 3 OR 4 (AGES 8 TO 9)....	38
GRADE 2 (AGE 7).....	11
KINDERGARTEN OR GRADE 1 (AGE 6)..	15
AFTER BAPTISM AND BEFORE AGE 5..	10
AT BAPTISM (INFANCY).....	0
NO RESPONSE.....	1

C36 DISABILITY ASSISTANCE PROVIDED

FACILITY WHEELCHAIR ACCESS.....	113
BRAILED WORSHIP MATERIALS.....	1
LARGE PRINT WORSHIP MATERIALS...	93
ASSISTIVE LISTENING DEVICES.....	52
AMERICAN SIGN LANG INTERPRETER..	6
DEVELOPMENTAL STUDY MATERIALS...	8
NO ASSISTANCE PROVIDED.....	4
NO RESPONSE.....	6

DISABLED YOUTH/YOUNG ADULT MEMBERS			
YES.....	61	NO.....	77
DON'T KNOW.	4	NO RESP....	6

C37 2004 ACTIVITIES/EVENTS

DEVELOPED NEW PRAYER LEADERS.....	37
POTENTIAL LAY EVANGELISTS.....	32
OFFERED ANTI-RACISM TRAINING.....	3
SPECIAL NEEDS MINISTRY TRAINING..	17
RALLIES/GATHERINGS/REVIVALS.....	13
PUBLIC-RELATIONS STRATEGY.....	45
NO RESPONSE.....	65

C38 SALARIED STAFF ADDED/ADDING

MINISTRY AREA:	ADDED	ADDING
	2003-4	2005-6
ADMINISTRATION.....	12	11
CHRISTIAN EDUCATION.....	8	6
COMMUNITY ORGANIZING....	3	1
COUNSELING.....	1	2
EARLY CHILDHOOD ADMIN...	2	2
EVANGELISM.....	4	1
MINISTRY IN DAILY LIFE..	3	1
MUSIC OR WORSHIP.....	15	8
PARISH NURSE/HEALTH.....	3	2
SENIOR MINISTRIES.....	4	1
SPIRITUAL FORMATION.....	5	1
VOLUNTEER COORDINATION..	8	3
YOUTH/FAMILY MINISTRIES..	15	13
NO RESPONSE.....		91

C39 CONGREGATION OFFICE INTERNET ACCESS

HIGH SPEED (DSL, CABLE, ETC.)..	50
PHONE LINE (MODEM DIAL UP)....	65
I DON'T KNOW, BUT IT'S FAST....	0
I DON'T KNOW, BUT IT'S SLOW....	2
NO INTERNET ACCESS IN OFFICE...	28
NO RESPONSE.....	3

C40 VIDEO MEDIA FORMATS CURRENTLY USED

VHS (VIDEOTAPE).....	134
DVD (DIGITAL VIDEO DISC).....	89
VIDEO NOT USED.....	12
NO RESPONSE.....	1

FORM C - 2004 EDUCATION MINISTRY SUMMARY

S U N D A Y S C H O O L	PRE-SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER-GENRATNL	TOTALS
PARTICIPANTS ENROLLED	1,455	3,430	1,607	928	167	1,579	398	9,564
TEACHERS/LEADERS	331	647	272	119	37	152	37	1,595
SCHEDULE:								
SUNDAY	116	120	103	52	14	58	11	474
MID-WEEK	2	1	18	12	7	31	8	79
CLASS FORMAT:								
SELF-CONTAINED	105	106	95	50	17	66	8	447
LEARNING CENTERS	5	11	8	2	0	0	2	28
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	62	63	52	15	5	12	2	211
CONCORDIA PUBLISHING	4	4	4	1	0	1	0	14
INDEPENDENT PUBLISHERS	27	29	22	17	4	12	2	113
CREATED OWN MATERIALS	5	9	16	13	7	31	9	90
GRADES/GROUPINGS:								
INDIVIDUAL	25	21	19	3	0	2	0	70
GROUP GRADED	73	85	74	37	6	13	2	290
ALL IN ONE	14	12	15	18	9	50	11	129
V A C A T I O N B I B L E S C H O O L								
PARTICIPANTS ENROLLED	1,447	2,299	208	32	0	19	255	4,260
TEACHERS/LEADERS	437	603	88	24	1	34	62	1,249
SCHEDULE:								
HALF-DAY	47	51	16	0	0	0	0	114
FULL DAY	0	1	1	0	0	0	0	2
EVENINGS	23	25	11	2	1	3	3	68
DAY CAMP MODEL	1	3	1	2	0	0	0	7
CLASS FORMAT:								
SELF-CONTAINED	23	21	7	0	0	2	0	53
LEARNING CENTERS	54	65	21	3	1	0	3	147
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	39	44	14	2	1	1	2	103
CONCORDIA PUBLISHING	0	0	0	0	0	0	0	0
INDEPENDENT PUBLISHERS	18	21	7	2	0	1	0	49
CREATED OWN MATERIALS	2	3	0	2	0	0	1	8
GRADES/GROUPINGS:								
INDIVIDUAL	16	10	0	0	0	0	0	26
GROUP GRADED	47	64	23	3	1	0	2	140
ALL IN ONE	8	10	4	3	0	3	0	28

FORM C - 2004 CONGREGATION INFORMATION SUMMARY

C30 EDUCATIONAL MINISTRY PROVIDED

SUNDAY SCHOOL					
YES	127	NO	11	NO RESP	0
VACATION BIBLE SCHOOL					
YES	92	NO	44	NO RESP	2

C31 CONGREGATION PROVIDED MINISTRY FOR CHILDREN UNDER 3 YEARS OF AGE

PRE-BAPTISMAL INSTRUCTION FOR PARENTS AND SPONSORS.....		108
CRADLE ROLL MATERIALS.....		70
NURSERY CARE.....		73
PAID STAFF.....		22
PARENTAL CO-OP.....		22
YOUTH/VOLUNTEER.....		50
OTHER.....		7
NO RESPONSE.....		14

C32 RESOURCES UTILIZED

CHRISTIAN DISCUSSIONS OF TOUGH SOCIAL ISSUES.....		11
JOURNEY TOGETHER FAITHFULLY: ELCA STUDIES ON SEXUALITY.....		29
THE CHURCH & HOMOSEXUALITY.....		47
CARING FOR HEALTH: OUR SHARED ENDEAVOR.....		0
ELCA EVANGELISM STRATEGY.....		25
NO RESPONSE.....		69

C33 CONGREGATION ANNUAL MEETINGS CONVENED

JANUARY....	95	JULY.....	1
FEBRUARY...	29	AUGUST.....	0
MARCH.....	2	SEPTEMBER..	1
APRIL.....	1	OCTOBER....	3
MAY.....	9	NOVEMBER...	15
JUNE.....	14	DECEMBER...	8
NO RESPONSE.....			0

C34 HOLY COMMUNION CELEBRATIONS

FREQUENCY OF SUNDAY HOLY COMMUNION:	
WEEKLY.....	105
TWICE A MONTH.....	8
TWICE A MONTH PLUS FESTIVALS....	18
MONTHLY.....	2
MONTHLY PLUS FESTIVALS.....	3
QUARTERLY.....	0
OTHER.....	2
NO RESPONSE.....	0

OFFERED AT NON-PRINCIPAL SERVICE:			
YES.....	10	NO.....	16
DON'T KNOW.	0	NO RESP....	112

COMMUNION CUP DISTRBUTION OFFERINGS:	
WINE ONLY.....	41
JUICE AND WINE.....	92
DE-ALCOHOLIZED WINE ONLY.....	3
NO RESPONSE.....	2

C35 FIRST HOLY COMMUNION RECEIVED

AFTER CONFIRMATION.....	3
GRADE 6+, BEFORE CONFIRMATION...	3
GRADE 5 (AGE 10).....	46
GRADES 3 OR 4 (AGES 8 TO 9)....	36
GRADE 2 (AGE 7).....	26
KINDERGARTEN OR GRADE 1 (AGE 6)..	8
AFTER BAPTISM AND BEFORE AGE 5..	10
AT BAPTISM (INFANCY).....	4
NO RESPONSE.....	2

C36 DISABILITY ASSISTANCE PROVIDED

FACILITY WHEELCHAIR ACCESS.....	83
BRILLED WORSHIP MATERIALS.....	5
LARGE PRINT WORSHIP MATERIALS...	76
ASSISTIVE LISTENING DEVICES.....	27
AMERICAN SIGN LANG INTERPRETER..	2
DEVELOPMENTAL STUDY MATERIALS...	8
NO ASSISTANCE PROVIDED.....	18
NO RESPONSE.....	12

DISABLED YOUTH/YOUNG ADULT MEMBERS			
YES.....	63	NO.....	68
DON'T KNOW.	6	NO RESP....	1

C37 2004 ACTIVITIES/EVENTS

DEVELOPED NEW PRAYER LEADERS.....	26
POTENTIAL LAY EVANGELISTS.....	36
OFFERED ANTI-RACISM TRAINING.....	6
SPECIAL NEEDS MINISTRY TRAINING..	14
RALLIES/GATHERINGS/REVIVALS.....	8
PUBLIC-RELATIONS STRATEGY.....	53
NO RESPONSE.....	62

C38 SALARIED STAFF ADDED/ADDING

MINISTRY AREA:	ADDED	ADDING
	2003-4	2005-6
ADMINISTRATION.....	13	7
CHRISTIAN EDUCATION.....	5	3
COMMUNITY ORGANIZING....	1	2
COUNSELING.....	3	0
EARLY CHILDHOOD ADMIN...	3	2
EVANGELISM.....	1	1
MINISTRY IN DAILY LIFE..	0	0
MUSIC OR WORSHIP.....	16	5
PARISH NURSE/HEALTH.....	1	1
SENIOR MINISTRIES.....	0	0
SPIRITUAL FORMATION.....	0	1
VOLUNTEER COORDINATION..	0	1
YOUTH/FAMILY MINISTRIES..	6	10
NO RESPONSE.....		94

C39 CONGREGATION OFFICE INTERNET ACCESS

HIGH SPEED (DSL, CABLE, ETC.)..	40
PHONE LINE (MODEM DIAL UP)....	68
I DON'T KNOW, BUT IT'S FAST....	0
I DON'T KNOW, BUT IT'S SLOW....	0
NO INTERNET ACCESS IN OFFICE...	28
NO RESPONSE.....	2

C40 VIDEO MEDIA FORMATS CURRENTLY USED

VHS (VIDEOTAPE).....	122
DVD (DIGITAL VIDEO DISC).....	80
VIDEO NOT USED.....	7
NO RESPONSE.....	5

FORM C - 2004 EDUCATION MINISTRY SUMMARY

SUNDAY SCHOOL	PRE-SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER-GENRATNL	TOTALS
PARTICIPANTS ENROLLED	1,229	2,950	1,278	827	142	1,485	312	8,223
TEACHERS/LEADERS	313	560	255	144	21	172	46	1,511
SCHEDULE:								
SUNDAY	112	117	102	70	23	66	8	498
MID-WEEK	1	2	14	12	9	33	6	77
CLASS FORMAT:								
SELF-CONTAINED	97	97	91	62	19	68	9	443
LEARNING CENTERS	6	9	5	5	2	2	3	32
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	61	70	54	19	1	14	1	220
CONCORDIA PUBLISHING	4	2	1	0	1	0	0	8
INDEPENDENT PUBLISHERS	21	21	20	9	1	12	1	85
CREATED OWN MATERIALS	8	6	17	29	15	40	8	123
GRADES/GROUPINGS:								
INDIVIDUAL	22	16	10	6	0	3	0	57
GROUP GRADED	63	85	70	34	4	11	2	269
ALL IN ONE	23	14	23	25	16	49	10	160
VACATION BIBLE SCHOOL								
PARTICIPANTS ENROLLED	908	1,796	308	96	10	74	76	3,268
TEACHERS/LEADERS	316	500	77	35	2	21	17	968
SCHEDULE:								
HALF-DAY	35	32	11	2	0	0	0	80
FULL DAY	2	3	2	0	0	0	0	7
EVENINGS	14	17	6	3	2	4	3	49
DAY CAMP MODEL	6	6	5	2	0	1	0	20
CLASS FORMAT:								
SELF-CONTAINED	10	11	7	4	3	6	2	43
LEARNING CENTERS	44	48	16	3	0	0	1	112
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	23	25	12	2	1	0	0	63
CONCORDIA PUBLISHING	3	2	0	0	0	0	0	5
INDEPENDENT PUBLISHERS	15	17	4	2	0	0	0	38
CREATED OWN MATERIALS	3	5	3	2	2	3	3	21
GRADES/GROUPINGS:								
INDIVIDUAL	6	5	2	2	0	1	0	16
GROUP GRADED	39	45	16	3	1	0	0	104
ALL IN ONE	8	7	5	0	3	3	2	28

FORM C - 2004 CONGREGATION INFORMATION SUMMARY

C30 EDUCATIONAL MINISTRY PROVIDED

SUNDAY SCHOOL					
YES	122	NO	4	NO RESP	0
VACATION BIBLE SCHOOL					
YES	71	NO	51	NO RESP	4

C31 CONGREGATION PROVIDED MINISTRY FOR CHILDREN UNDER 3 YEARS OF AGE

PRE-BAPTISMAL INSTRUCTION FOR PARENTS AND SPONSORS.....					
	92				
CRADLE ROLL MATERIALS.....					
	58				
NURSERY CARE.....					
	81				
PAID STAFF.....					
	24				
PARENTAL CO-OP.....					
	31				
YOUTH/VOLUNTEER.....					
	51				
OTHER.....					
	11				
NO RESPONSE.....					
	6				

C32 RESOURCES UTILIZED

CHRISTIAN DISCUSSIONS OF TOUGH SOCIAL ISSUES.....					
	16				
JOURNEY TOGETHER FAITHFULLY: ELCA STUDIES ON SEXUALITY.....					
	57				
THE CHURCH & HOMOSEXUALITY.....					
	90				
CARING FOR HEALTH: OUR SHARED ENDEAVOR.....					
	3				
ELCA EVANGELISM STRATEGY.....					
	16				
NO RESPONSE.....					
	26				

C33 CONGREGATION ANNUAL MEETINGS CONVENED

JANUARY....	85	JULY.....	2
FEBRUARY...	17	AUGUST.....	1
MARCH.....	3	SEPTEMBER..	7
APRIL.....	2	OCTOBER....	6
MAY.....	13	NOVEMBER...	14
JUNE.....	18	DECEMBER...	11
NO RESPONSE.....			
	1		

C34 HOLY COMMUNION CELEBRATIONS

FREQUENCY OF SUNDAY HOLY COMMUNION:		
WEEKLY.....	108	
TWICE A MONTH.....	2	
TWICE A MONTH PLUS FESTIVALS....	10	
MONTHLY.....	2	
MONTHLY PLUS FESTIVALS.....	2	
QUARTERLY.....	1	
OTHER.....	1	
NO RESPONSE.....		
	0	

OFFERED AT NON-PRINCIPAL SERVICE:			
YES.....	5	NO.....	10
DON'T KNOW..	1	NO RESP....	110

COMMUNION CUP DISTRBUTION OFFERINGS:		
WINE ONLY.....	39	
JUICE AND WINE.....	85	
DE-ALCOHOLIZED WINE ONLY.....	0	
NO RESPONSE.....		
	2	

C35 FIRST HOLY COMMUNION RECEIVED

AFTER CONFIRMATION.....	1
GRADE 6+, BEFORE CONFIRMATION...	1
GRADE 5 (AGE 10).....	27
GRADES 3 OR 4 (AGES 8 TO 9)....	37
GRADE 2 (AGE 7).....	28
KINDERGARTEN OR GRADE 1 (AGE 6)..	14
AFTER BAPTISM AND BEFORE AGE 5..	11
AT BAPTISM (INFANCY).....	2
NO RESPONSE.....	
	5

C36 DISABILITY ASSISTANCE PROVIDED

FACILITY WHEELCHAIR ACCESS.....	99
BRAILED WORSHIP MATERIALS.....	4
LARGE PRINT WORSHIP MATERIALS...	63
ASSISTIVE LISTENING DEVICES.....	33
AMERICAN SIGN LANG INTERPRETER..	4
DEVELOPMENTAL STUDY MATERIALS...	6
NO ASSISTANCE PROVIDED.....	10
NO RESPONSE.....	
	5

DISABLED YOUTH/YOUNG ADULT MEMBERS			
YES.....	66	NO.....	48
DON'T KNOW..	6	NO RESP....	6

C37 2004 ACTIVITIES/EVENTS

DEVELOPED NEW PRAYER LEADERS.....	32
POTENTIAL LAY EVANGELISTS.....	25
OFFERED ANTI-RACISM TRAINING.....	4
SPECIAL NEEDS MINISTRY TRAINING..	14
RALLIES/GATHERINGS/REVIVALS.....	10
PUBLIC-RELATIONS STRATEGY.....	36
NO RESPONSE.....	
	58

C38 SALARIED STAFF ADDED/ADDING

MINISTRY AREA:	ADDED	ADDING
	2003-4	2005-6
ADMINISTRATION.....	9	6
CHRISTIAN EDUCATION.....	9	2
COMMUNITY ORGANIZING....	0	3
COUNSELING.....	2	0
EARLY CHILDHOOD ADMIN...	3	1
EVANGELISM.....	0	2
MINISTRY IN DAILY LIFE..	2	3
MUSIC OR WORSHIP.....	13	3
PARISH NURSE/HEALTH.....	3	2
SENIOR MINISTRIES.....	1	1
SPIRITUAL FORMATION.....	0	2
VOLUNTEER COORDINATION..	2	3
YOUTH/FAMILY MINISTRIES..	10	8
NO RESPONSE.....		79

C39 CONGREGATION OFFICE INTERNET ACCESS

HIGH SPEED (DSL, CABLE, ETC.)..	52
PHONE LINE (MODEM DIAL UP)....	56
I DON'T KNOW, BUT IT'S FAST....	0
I DON'T KNOW, BUT IT'S SLOW....	0
NO INTERNET ACCESS IN OFFICE...	16
NO RESPONSE.....	
	2

C40 VIDEO MEDIA FORMATS CURRENTLY USED

VHS (VIDEOTAPE).....	118
DVD (DIGITAL VIDEO DISC).....	66
VIDEO NOT USED.....	3
NO RESPONSE.....	
	1

FORM C - 2004 EDUCATION MINISTRY SUMMARY

S U N D A Y S C H O O L	PRE-SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER-GENRATNL	TOTALS
PARTICIPANTS ENROLLED	1,344	3,648	1,542	456	89	771	220	8,070
TEACHERS/LEADERS	290	588	257	76	12	91	35	1,349
SCHEDULE:								
SUNDAY	102	114	77	36	14	30	11	384
MID-WEEK	4	8	30	17	5	23	6	93
CLASS FORMAT:								
SELF-CONTAINED	85	98	84	40	11	40	10	368
LEARNING CENTERS	13	12	9	2	0	2	1	39
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	60	68	45	17	5	4	3	202
CONCORDIA PUBLISHING	7	7	7	4	0	0	0	25
INDEPENDENT PUBLISHERS	15	17	16	4	3	6	3	64
CREATED OWN MATERIALS	5	6	13	11	5	23	5	68
GRADES/GROUPINGS:								
INDIVIDUAL	29	28	25	12	0	0	0	94
GROUP GRADED	51	68	46	18	5	6	2	196
ALL IN ONE	21	25	29	16	8	29	8	136
V A C A T I O N B I B L E S C H O O L								
PARTICIPANTS ENROLLED	1,261	2,169	341	7	0	15	23	3,816
TEACHERS/LEADERS	373	538	83	8	3	37	27	1,069
SCHEDULE:								
HALF-DAY	48	46	16	3	1	1	1	116
FULL DAY	2	8	4	0	0	0	1	15
EVENINGS	1	1	2	1	1	1	1	8
DAY CAMP MODEL	5	14	7	0	0	0	0	26
CLASS FORMAT:								
SELF-CONTAINED	21	21	10	3	0	0	1	56
LEARNING CENTERS	34	40	14	0	0	0	1	89
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	19	21	10	2	0	0	0	52
CONCORDIA PUBLISHING	3	3	0	0	0	0	0	6
INDEPENDENT PUBLISHERS	23	27	13	2	0	0	0	65
CREATED OWN MATERIALS	2	4	2	0	0	0	0	8
GRADES/GROUPINGS:								
INDIVIDUAL	13	11	3	0	0	0	0	27
GROUP GRADED	27	40	14	2	1	1	2	87
ALL IN ONE	9	8	6	1	0	0	2	26

FORM C - 2004 CONGREGATION INFORMATION SUMMARY

C30 EDUCATIONAL MINISTRY PROVIDED

SUNDAY SCHOOL					
YES	130	NO	14	NO RESP	0
VACATION BIBLE SCHOOL					
YES	74	NO	70	NO RESP	0

C31 CONGREGATION PROVIDED MINISTRY FOR CHILDREN UNDER 3 YEARS OF AGE

PRE-BAPTISMAL INSTRUCTION FOR PARENTS AND SPONSORS.....					
					99
CRADLE ROLL MATERIALS.....					
					58
NURSERY CARE.....					
					50
PAID STAFF.....					
					14
PARENTAL CO-OP.....					
					13
YOUTH/VOLUNTEER.....					
					28
OTHER.....					
					7
NO RESPONSE.....					
					21

C32 RESOURCES UTILIZED

CHRISTIAN DISCUSSIONS OF TOUGH SOCIAL ISSUES.....					
					7
JOURNEY TOGETHER FAITHFULLY: ELCA STUDIES ON SEXUALITY.....					
					28
THE CHURCH & HOMOSEXUALITY.....					
					52
CARING FOR HEALTH: OUR SHARED ENDEAVOR.....					
					5
ELCA EVANGELISM STRATEGY.....					
					18
NO RESPONSE.....					
					78

C33 CONGREGATION ANNUAL MEETINGS CONVENED

JANUARY....	81	JULY.....	1
FEBRUARY...	25	AUGUST.....	0
MARCH.....	6	SEPTEMBER..	3
APRIL.....	5	OCTOBER....	9
MAY.....	12	NOVEMBER...	21
JUNE.....	17	DECEMBER...	9
NO RESPONSE.....			
			1

C34 HOLY COMMUNION CELEBRATIONS

FREQUENCY OF SUNDAY HOLY COMMUNION:			
WEEKLY.....			120
TWICE A MONTH.....			5
TWICE A MONTH PLUS FESTIVALS....			11
MONTHLY.....			2
MONTHLY PLUS FESTIVALS.....			3
QUARTERLY.....			0
OTHER.....			2
NO RESPONSE.....			1

OFFERED AT NON-PRINCIPAL SERVICE:			
YES.....	6	NO.....	12
DON'T KNOW.	0	NO RESP....	126

COMMUNION CUP DISTRBUTION OFFERINGS:			
WINE ONLY.....			90
JUICE AND WINE.....			48
DE-ALCOHOLIZED WINE ONLY.....			1
NO RESPONSE.....			5

C35 FIRST HOLY COMMUNION RECEIVED

AFTER CONFIRMATION.....	12
GRADE 6+, BEFORE CONFIRMATION...	3
GRADE 5 (AGE 10).....	40
GRADES 3 OR 4 (AGES 8 TO 9).....	31
GRADE 2 (AGE 7).....	24
KINDERGARTEN OR GRADE 1 (AGE 6)..	15
AFTER BAPTISM AND BEFORE AGE 5..	11
AT BAPTISM (INFANCY).....	3
NO RESPONSE.....	5

C36 DISABILITY ASSISTANCE PROVIDED

FACILITY WHEELCHAIR ACCESS.....	68
BRAILED WORSHIP MATERIALS.....	4
LARGE PRINT WORSHIP MATERIALS...	66
ASSISTIVE LISTENING DEVICES.....	24
AMERICAN SIGN LANG INTERPRETER..	2
DEVELOPMENTAL STUDY MATERIALS...	10
NO ASSISTANCE PROVIDED.....	30
NO RESPONSE.....	10

DISABLED YOUTH/YOUNG ADULT MEMBERS			
YES.....	54	NO.....	70
DON'T KNOW.	10	NO RESP....	10

C37 2004 ACTIVITIES/EVENTS

DEVELOPED NEW PRAYER LEADERS.....	27
POTENTIAL LAY EVANGELISTS.....	32
OFFERED ANTI-RACISM TRAINING.....	1
SPECIAL NEEDS MINISTRY TRAINING..	16
RALLIES/GATHERINGS/REVIVALS.....	23
PUBLIC-RELATIONS STRATEGY.....	37
NO RESPONSE.....	64

C38 SALARIED STAFF ADDED/ADDING

	ADDED	ADDING
MINISTRY AREA:	2003-4	2005-6
ADMINISTRATION.....	12	12
CHRISTIAN EDUCATION.....	1	6
COMMUNITY ORGANIZING....	2	3
COUNSELING.....	2	1
EARLY CHILDHOOD ADMIN...	5	4
EVANGELISM.....	1	5
MINISTRY IN DAILY LIFE..	0	0
MUSIC OR WORSHIP.....	13	5
PARISH NURSE/HEALTH.....	0	1
SENIOR MINISTRIES.....	0	1
SPIRITUAL FORMATION.....	0	3
VOLUNTEER COORDINATION..	1	4
YOUTH/FAMILY MINISTRIES..	7	14
NO RESPONSE.....		98

C39 CONGREGATION OFFICE INTERNET ACCESS

HIGH SPEED (DSL, CABLE, ETC.)..	47
PHONE LINE (MODEM DIAL UP)....	59
I DON'T KNOW, BUT IT'S FAST....	0
I DON'T KNOW, BUT IT'S SLOW....	1
NO INTERNET ACCESS IN OFFICE...	32
NO RESPONSE.....	5

C40 VIDEO MEDIA FORMATS CURRENTLY USED

VHS (VIDEOTAPE).....	107
DVD (DIGITAL VIDEO DISC).....	66
VIDEO NOT USED.....	18
NO RESPONSE.....	10

FORM C - 2004 EDUCATION MINISTRY SUMMARY

SUNDAY SCHOOL	PRE-SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER-GENRATNL	TOTALS
PARTICIPANTS ENROLLED	1,065	2,780	1,446	1,185	43	1,262	498	8,279
TEACHERS/LEADERS	259	532	241	145	8	169	51	1,405
SCHEDULE:								
SUNDAY	120	134	114	76	11	73	18	546
MID-WEEK	0	1	11	5	6	30	6	59
CLASS FORMAT:								
SELF-CONTAINED	101	108	105	63	10	75	11	473
LEARNING CENTERS	14	22	9	6	2	1	4	58
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	48	55	49	17	3	15	2	189
CONCORDIA PUBLISHING	11	11	6	1	0	2	0	31
INDEPENDENT PUBLISHERS	30	37	22	14	2	19	3	127
CREATED OWN MATERIALS	11	10	24	31	3	38	6	123
GRADES/GROUPINGS:								
INDIVIDUAL	22	23	17	10	0	5	0	77
GROUP GRADED	63	83	71	34	3	6	3	263
ALL IN ONE	31	26	27	27	7	56	8	182
VACATION BIBLE SCHOOL	PRE-SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER-GENRATNL	TOTALS
PARTICIPANTS ENROLLED	1,064	2,112	281	59	0	31	141	3,688
TEACHERS/LEADERS	359	648	85	66	21	51	60	1,290
SCHEDULE:								
HALF-DAY	40	40	16	4	3	4	3	110
FULL DAY	4	5	5	1	0	0	0	15
EVENINGS	21	19	12	4	0	4	2	62
DAY CAMP MODEL	5	5	3	1	0	0	0	14
CLASS FORMAT:								
SELF-CONTAINED	20	14	10	5	0	3	2	54
LEARNING CENTERS	44	53	26	7	1	2	4	137
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	17	17	9	3	0	1	1	48
CONCORDIA PUBLISHING	3	3	2	0	0	0	0	8
INDEPENDENT PUBLISHERS	24	30	13	4	1	2	2	76
CREATED OWN MATERIALS	6	3	4	2	1	1	1	18
GRADES/GROUPINGS:								
INDIVIDUAL	12	7	3	0	0	0	0	22
GROUP GRADED	35	44	20	6	0	1	1	107
ALL IN ONE	16	14	10	5	2	4	3	54

FORM C - 2004 CONGREGATION INFORMATION SUMMARY

C30 EDUCATIONAL MINISTRY PROVIDED

SUNDAY SCHOOL					
YES	142	NO	10	NO RESP	0
VACATION BIBLE SCHOOL					
YES	78	NO	64	NO RESP	10

C31 CONGREGATION PROVIDED MINISTRY FOR CHILDREN UNDER 3 YEARS OF AGE

PRE-BAPTISMAL INSTRUCTION FOR PARENTS AND SPONSORS.....		105
CRADLE ROLL MATERIALS.....		77
NURSERY CARE.....		86
PAID STAFF.....		23
PARENTAL CO-OP.....		25
YOUTH/VOLUNTEER.....		56
OTHER.....		7
NO RESPONSE.....		19

C32 RESOURCES UTILIZED

CHRISTIAN DISCUSSIONS OF TOUGH SOCIAL ISSUES.....		9
JOURNEY TOGETHER FAITHFULLY: ELCA STUDIES ON SEXUALITY.....		42
THE CHURCH & HOMOSEXUALITY.....		84
CARING FOR HEALTH: OUR SHARED ENDEAVOR.....		6
ELCA EVANGELISM STRATEGY.....		19
NO RESPONSE.....		54

C33 CONGREGATION ANNUAL MEETINGS CONVENED

JANUARY....	101	JULY.....	1
FEBRUARY...	17	AUGUST.....	1
MARCH.....	3	SEPTEMBER..	4
APRIL.....	7	OCTOBER....	7
MAY.....	11	NOVEMBER...	24
JUNE.....	10	DECEMBER...	16
NO RESPONSE.....			1

C34 HOLY COMMUNION CELEBRATIONS

FREQUENCY OF SUNDAY HOLY COMMUNION:	
WEEKLY.....	75
TWICE A MONTH.....	15
TWICE A MONTH PLUS FESTIVALS....	33
MONTHLY.....	2
MONTHLY PLUS FESTIVALS.....	16
QUARTERLY.....	0
OTHER.....	11
NO RESPONSE.....	0

OFFERED AT NON-PRINCIPAL SERVICE:			
YES.....	15	NO.....	47
DON'T KNOW.	0	NO RESP....	90

COMMUNION CUP DISTRBUTION OFFERINGS:	
WINE ONLY.....	43
JUICE AND WINE.....	106
DE-ALCOHOLIZED WINE ONLY.....	2
NO RESPONSE.....	1

C35 FIRST HOLY COMMUNION RECEIVED

AFTER CONFIRMATION.....	8
GRADE 6+, BEFORE CONFIRMATION...	0
GRADE 5 (AGE 10).....	61
GRADES 3 OR 4 (AGES 8 TO 9)....	41
GRADE 2 (AGE 7).....	14
KINDERGARTEN OR GRADE 1 (AGE 6)..	12
AFTER BAPTISM AND BEFORE AGE 5..	11
AT BAPTISM (INFANCY).....	2
NO RESPONSE.....	3

C36 DISABILITY ASSISTANCE PROVIDED

FACILITY WHEELCHAIR ACCESS.....	115
BRAILED WORSHIP MATERIALS.....	8
LARGE PRINT WORSHIP MATERIALS...	86
ASSISTIVE LISTENING DEVICES.....	56
AMERICAN SIGN LANG INTERPRETER..	3
DEVELOPMENTAL STUDY MATERIALS...	12
NO ASSISTANCE PROVIDED.....	7
NO RESPONSE.....	8

DISABLED YOUTH/YOUNG ADULT MEMBERS			
YES.....	74	NO.....	60
DON'T KNOW.	7	NO RESP....	11

C37 2004 ACTIVITIES/EVENTS

DEVELOPED NEW PRAYER LEADERS.....	36
POTENTIAL LAY EVANGELISTS.....	41
OFFERED ANTI-RACISM TRAINING.....	1
SPECIAL NEEDS MINISTRY TRAINING..	16
RALLIES/GATHERINGS/REVIVALS.....	16
PUBLIC-RELATIONS STRATEGY.....	44
NO RESPONSE.....	59

C38 SALARIED STAFF ADDED/ADDING

MINISTRY AREA:	ADDED	ADDING
	2003-4	2005-6
ADMINISTRATION.....	4	5
CHRISTIAN EDUCATION.....	5	5
COMMUNITY ORGANIZING....	0	0
COUNSELING.....	0	0
EARLY CHILDHOOD ADMIN...	2	0
EVANGELISM.....	1	2
MINISTRY IN DAILY LIFE..	1	2
MUSIC OR WORSHIP.....	9	8
PARISH NURSE/HEALTH.....	0	1
SENIOR MINISTRIES.....	1	2
SPIRITUAL FORMATION.....	0	0
VOLUNTEER COORDINATION..	2	2
YOUTH/FAMILY MINISTRIES..	7	11
NO RESPONSE.....		116

C39 CONGREGATION OFFICE INTERNET ACCESS

HIGH SPEED (DSL, CABLE, ETC.)..	34
PHONE LINE (MODEM DIAL UP)....	78
I DON'T KNOW, BUT IT'S FAST....	1
I DON'T KNOW, BUT IT'S SLOW....	0
NO INTERNET ACCESS IN OFFICE...	35
NO RESPONSE.....	4

C40 VIDEO MEDIA FORMATS CURRENTLY USED

VHS (VIDEOTAPE).....	137
DVD (DIGITAL VIDEO DISC).....	78
VIDEO NOT USED.....	9
NO RESPONSE.....	4

FORM C - 2004 EDUCATION MINISTRY SUMMARY

SUNDAY SCHOOL	PRE-SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER-GENRATNL	TOTALS
PARTICIPANTS ENROLLED	2,244	4,447	2,960	1,339	283	2,486	320	14,079
TEACHERS/LEADERS	598	847	480	236	40	329	82	2,612
SCHEDULE:								
SUNDAY	184	191	181	131	38	144	16	885
MID-WEEK	0	1	5	1	3	23	5	38
CLASS FORMAT:								
SELF-CONTAINED	164	162	166	123	34	143	15	807
LEARNING CENTERS	9	12	6	1	2	2	1	33
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	81	90	81	38	8	45	2	345
CONCORDIA PUBLISHING	6	7	8	0	0	3	1	25
INDEPENDENT PUBLISHERS	57	58	50	47	9	49	3	273
CREATED OWN MATERIALS	20	15	23	29	10	37	8	142
GRADES/GROUPINGS:								
INDIVIDUAL	34	25	32	12	2	13	0	118
GROUP GRADED	122	144	128	80	13	30	4	521
ALL IN ONE	29	19	22	35	19	87	11	222
VACATION BIBLE SCHOOL								
PARTICIPANTS ENROLLED	2,581	3,665	813	160	17	80	242	7,558
TEACHERS/LEADERS	893	1,052	233	72	1	51	217	2,519
SCHEDULE:								
HALF-DAY	47	47	22	3	0	2	2	123
FULL DAY	2	2	2	1	0	0	0	7
EVENINGS	98	94	56	18	2	11	4	283
DAY CAMP MODEL	1	1	1	1	1	0	0	5
CLASS FORMAT:								
SELF-CONTAINED	55	50	31	15	3	11	2	167
LEARNING CENTERS	90	90	46	7	0	1	4	238
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	50	50	23	7	0	1	1	132
CONCORDIA PUBLISHING	9	8	2	1	0	0	0	20
INDEPENDENT PUBLISHERS	56	52	27	5	1	4	2	147
CREATED OWN MATERIALS	3	3	7	6	2	4	2	27
GRADES/GROUPINGS:								
INDIVIDUAL	16	13	5	3	1	1	0	39
GROUP GRADED	109	110	61	15	3	6	2	306
ALL IN ONE	19	18	13	6	1	7	3	67

FORM C - 2004 CONGREGATION INFORMATION SUMMARY

C30 EDUCATIONAL MINISTRY PROVIDED

SUNDAY SCHOOL					
YES	208	NO	8	NO RESP	1
VACATION BIBLE SCHOOL					
YES	162	NO	49	NO RESP	6

C31 CONGREGATION PROVIDED MINISTRY FOR CHILDREN UNDER 3 YEARS OF AGE

PRE-BAPTISMAL INSTRUCTION FOR PARENTS AND SPONSORS.....		161
CRADLE ROLL MATERIALS.....		120
NURSERY CARE.....		98
PAID STAFF.....		9
PARENTAL CO-OP.....		26
YOUTH/VOLUNTEER.....		88
OTHER.....		14
NO RESPONSE.....		25

C32 RESOURCES UTILIZED

CHRISTIAN DISCUSSIONS OF TOUGH SOCIAL ISSUES.....		10
JOURNEY TOGETHER FAITHFULLY: ELCA STUDIES ON SEXUALITY.....		34
THE CHURCH & HOMOSEXUALITY.....		63
CARING FOR HEALTH: OUR SHARED ENDEAVOR.....		3
ELCA EVANGELISM STRATEGY.....		11
NO RESPONSE.....		135

C33 CONGREGATION ANNUAL MEETINGS CONVENED

JANUARY....	123	JULY.....	1
FEBRUARY...	37	AUGUST.....	1
MARCH.....	5	SEPTEMBER..	2
APRIL.....	1	OCTOBER....	7
MAY.....	8	NOVEMBER...	70
JUNE.....	7	DECEMBER...	59
NO RESPONSE.....			0

C34 HOLY COMMUNION CELEBRATIONS

FREQUENCY OF SUNDAY HOLY COMMUNION:	
WEEKLY.....	58
TWICE A MONTH.....	18
TWICE A MONTH PLUS FESTIVALS....	43
MONTHLY.....	15
MONTHLY PLUS FESTIVALS.....	77
QUARTERLY.....	2
OTHER.....	3
NO RESPONSE.....	1

OFFERED AT NON-PRINCIPAL SERVICE:			
YES.....	18	NO.....	100
DON'T KNOW.	0	NO RESP....	99

COMMUNION CUP DISTRBUTION OFFERINGS:	
WINE ONLY.....	63
JUICE AND WINE.....	146
DE-ALCOHOLIZED WINE ONLY.....	4
NO RESPONSE.....	4

C35 FIRST HOLY COMMUNION RECEIVED

AFTER CONFIRMATION.....	16
GRADE 6+, BEFORE CONFIRMATION...	9
GRADE 5 (AGE 10).....	113
GRADES 3 OR 4 (AGES 8 TO 9)....	35
GRADE 2 (AGE 7).....	14
KINDERGARTEN OR GRADE 1 (AGE 6)..	15
AFTER BAPTISM AND BEFORE AGE 5..	6
AT BAPTISM (INFANCY).....	3
NO RESPONSE.....	6

C36 DISABILITY ASSISTANCE PROVIDED

FACILITY WHEELCHAIR ACCESS.....	147
BRAILED WORSHIP MATERIALS.....	5
LARGE PRINT WORSHIP MATERIALS...	129
ASSISTIVE LISTENING DEVICES.....	65
AMERICAN SIGN LANG INTERPRETER..	4
DEVELOPMENTAL STUDY MATERIALS...	5
NO ASSISTANCE PROVIDED.....	21
NO RESPONSE.....	10

DISABLED YOUTH/YOUNG ADULT MEMBERS			
YES.....	83	NO.....	109
DON'T KNOW.	14	NO RESP....	11

C37 2004 ACTIVITIES/EVENTS

DEVELOPED NEW PRAYER LEADERS.....	32
POTENTIAL LAY EVANGELISTS.....	36
OFFERED ANTI-RACISM TRAINING.....	1
SPECIAL NEEDS MINISTRY TRAINING..	19
RALLIES/GATHERINGS/REVIVALS.....	11
PUBLIC-RELATIONS STRATEGY.....	44
NO RESPONSE.....	126

C38 SALARIED STAFF ADDED/ADDING

MINISTRY AREA:	ADDED	ADDING
	2003-4	2005-6
ADMINISTRATION.....	13	8
CHRISTIAN EDUCATION.....	10	4
COMMUNITY ORGANIZING....	0	0
COUNSELING.....	1	1
EARLY CHILDHOOD ADMIN...	1	2
EVANGELISM.....	1	1
MINISTRY IN DAILY LIFE..	2	0
MUSIC OR WORSHIP.....	16	4
PARISH NURSE/HEALTH.....	1	1
SENIOR MINISTRIES.....	2	4
SPIRITUAL FORMATION.....	1	0
VOLUNTEER COORDINATION..	3	4
YOUTH/FAMILY MINISTRIES..	11	13
NO RESPONSE.....		161

C39 CONGREGATION OFFICE INTERNET ACCESS

HIGH SPEED (DSL, CABLE, ETC.)..	31
PHONE LINE (MODEM DIAL UP)....	123
I DON'T KNOW, BUT IT'S FAST....	2
I DON'T KNOW, BUT IT'S SLOW....	0
NO INTERNET ACCESS IN OFFICE...	57
NO RESPONSE.....	4

C40 VIDEO MEDIA FORMATS CURRENTLY USED

VHS (VIDEOTAPE).....	195
DVD (DIGITAL VIDEO DISC).....	97
VIDEO NOT USED.....	14
NO RESPONSE.....	3

FORM C - 2004 EDUCATION MINISTRY SUMMARY

SUNDAY SCHOOL	PRE-SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER-GENRATNL	TOTALS
PARTICIPANTS ENROLLED	1,648	3,207	1,587	950	171	1,813	860	10,236
TEACHERS/LEADERS	390	623	286	149	24	206	42	1,720
SCHEDULE:								
SUNDAY	96	94	89	65	23	66	14	447
MID-WEEK	3	2	2	4	8	27	8	54
CLASS FORMAT:								
SELF-CONTAINED	85	85	82	65	22	68	10	417
LEARNING CENTERS	8	8	9	1	0	3	1	30
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	54	54	38	22	6	19	3	196
CONCORDIA PUBLISHING	2	3	3	1	1	2	0	12
INDEPENDENT PUBLISHERS	22	23	29	21	5	16	6	122
CREATED OWN MATERIALS	9	6	12	20	7	27	4	85
GRADES/GROUPINGS:								
INDIVIDUAL	18	19	14	4	0	0	2	57
GROUP GRADED	61	63	57	39	8	15	2	245
ALL IN ONE	12	10	20	21	8	47	8	126
VACATION BIBLE SCHOOL	PRE-SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER-GENRATNL	TOTALS
PARTICIPANTS ENROLLED	2,124	3,019	317	72	1	89	125	5,747
TEACHERS/LEADERS	598	822	116	21	0	52	31	1,640
SCHEDULE:								
HALF-DAY	37	37	7	1	0	2	0	84
FULL DAY	4	5	4	2	0	0	0	15
EVENINGS	41	38	17	6	1	5	3	111
DAY CAMP MODEL	7	7	4	3	0	0	0	21
CLASS FORMAT:								
SELF-CONTAINED	23	16	6	4	0	5	0	54
LEARNING CENTERS	58	63	21	4	1	2	3	152
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	32	32	8	1	0	0	0	73
CONCORDIA PUBLISHING	2	2	0	0	0	0	0	4
INDEPENDENT PUBLISHERS	28	29	10	4	1	3	2	77
CREATED OWN MATERIALS	4	3	4	1	0	2	1	15
GRADES/GROUPINGS:								
INDIVIDUAL	17	15	5	0	0	0	0	37
GROUP GRADED	55	58	17	7	0	2	0	139
ALL IN ONE	7	6	5	1	1	4	2	26

FORM C - 2004 CONGREGATION INFORMATION SUMMARY

C30 EDUCATIONAL MINISTRY PROVIDED

SUNDAY SCHOOL					
YES	106	NO	5	NO RESP	0
VACATION BIBLE SCHOOL					
YES	90	NO	20	NO RESP	1

C31 CONGREGATION PROVIDED MINISTRY FOR CHILDREN UNDER 3 YEARS OF AGE

PRE-BAPTISMAL INSTRUCTION FOR PARENTS AND SPONSORS.....		81
CRADLE ROLL MATERIALS.....		62
NURSERY CARE.....		78
PAID STAFF.....		39
PARENTAL CO-OP.....		21
YOUTH/VOLUNTEER.....		41
OTHER.....		10
NO RESPONSE.....		6

C32 RESOURCES UTILIZED

CHRISTIAN DISCUSSIONS OF TOUGH SOCIAL ISSUES.....		11
JOURNEY TOGETHER FAITHFULLY: ELCA STUDIES ON SEXUALITY.....		45
THE CHURCH & HOMOSEXUALITY.....		58
CARING FOR HEALTH: OUR SHARED ENDEAVOR.....		4
ELCA EVANGELISM STRATEGY.....		18
NO RESPONSE.....		37

C33 CONGREGATION ANNUAL MEETINGS CONVENED

JANUARY....	70	JULY.....	0
FEBRUARY...	22	AUGUST.....	0
MARCH.....	3	SEPTEMBER..	0
APRIL.....	1	OCTOBER....	5
MAY.....	9	NOVEMBER...	20
JUNE.....	1	DECEMBER...	12
NO RESPONSE.....			2

C34 HOLY COMMUNION CELEBRATIONS

FREQUENCY OF SUNDAY HOLY COMMUNION:	
WEEKLY.....	43
TWICE A MONTH.....	8
TWICE A MONTH PLUS FESTIVALS....	28
MONTHLY.....	6
MONTHLY PLUS FESTIVALS.....	23
QUARTERLY.....	0
OTHER.....	3
NO RESPONSE.....	0

OFFERED AT NON-PRINCIPAL SERVICE:			
YES.....	17	NO.....	35
DON'T KNOW.	0	NO RESP....	59

COMMUNION CUP DISTRBUTION OFFERINGS:	
WINE ONLY.....	29
JUICE AND WINE.....	80
DE-ALCOHOLIZED WINE ONLY.....	1
NO RESPONSE.....	1

C35 FIRST HOLY COMMUNION RECEIVED

AFTER CONFIRMATION.....	4
GRADE 6+, BEFORE CONFIRMATION...	5
GRADE 5 (AGE 10).....	54
GRADES 3 OR 4 (AGES 8 TO 9)....	24
GRADE 2 (AGE 7).....	9
KINDERGARTEN OR GRADE 1 (AGE 6)..	4
AFTER BAPTISM AND BEFORE AGE 5..	8
AT BAPTISM (INFANCY).....	1
NO RESPONSE.....	2

C36 DISABILITY ASSISTANCE PROVIDED

FACILITY WHEELCHAIR ACCESS.....	74
BRILLED WORSHIP MATERIALS.....	7
LARGE PRINT WORSHIP MATERIALS...	64
ASSISTIVE LISTENING DEVICES.....	40
AMERICAN SIGN LANG INTERPRETER..	2
DEVELOPMENTAL STUDY MATERIALS...	7
NO ASSISTANCE PROVIDED.....	14
NO RESPONSE.....	3

DISABLED YOUTH/YOUNG ADULT MEMBERS

YES.....	63	NO.....	40
DON'T KNOW.	1	NO RESP....	7

C37 2004 ACTIVITIES/EVENTS

DEVELOPED NEW PRAYER LEADERS.....	24
POTENTIAL LAY EVANGELISTS.....	42
OFFERED ANTI-RACISM TRAINING.....	3
SPECIAL NEEDS MINISTRY TRAINING..	19
RALLIES/GATHERINGS/REVIVALS.....	11
PUBLIC-RELATIONS STRATEGY.....	39
NO RESPONSE.....	36

C38 SALARIED STAFF ADDED/ADDING

MINISTRY AREA:	ADDED	ADDING
	2003-4	2005-6
ADMINISTRATION.....	7	4
CHRISTIAN EDUCATION.....	7	6
COMMUNITY ORGANIZING....	1	0
COUNSELING.....	0	0
EARLY CHILDHOOD ADMIN...	3	2
EVANGELISM.....	1	4
MINISTRY IN DAILY LIFE..	2	0
MUSIC OR WORSHIP.....	10	2
PARISH NURSE/HEALTH.....	2	1
SENIOR MINISTRIES.....	0	0
SPIRITUAL FORMATION.....	1	2
VOLUNTEER COORDINATION..	3	3
YOUTH/FAMILY MINISTRIES..	11	5
NO RESPONSE.....		65

C39 CONGREGATION OFFICE INTERNET ACCESS

HIGH SPEED (DSL, CABLE, ETC.)..	40
PHONE LINE (MODEM DIAL UP)....	63
I DON'T KNOW, BUT IT'S FAST....	0
I DON'T KNOW, BUT IT'S SLOW....	1
NO INTERNET ACCESS IN OFFICE...	6
NO RESPONSE.....	1

C40 VIDEO MEDIA FORMATS CURRENTLY USED

VHS (VIDEOTAPE).....	106
DVD (DIGITAL VIDEO DISC).....	73
VIDEO NOT USED.....	0
NO RESPONSE.....	2

FORM C - 2004 EDUCATION MINISTRY SUMMARY

S U N D A Y S C H O O L	PRE-SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER-GENRATNL	TOTALS
PARTICIPANTS ENROLLED	38	120	55	31	6	109	12	371
TEACHERS/LEADERS	14	38	16	9	2	20	1	100
SCHEDULE:								
SUNDAY	8	13	10	5	1	3	1	41
MID-WEEK	1	1	2	1	1	6	0	12
CLASS FORMAT:								
SELF-CONTAINED	7	11	8	5	2	8	1	42
LEARNING CENTERS	1	2	2	1	0	0	0	6
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	6	9	2	2	1	0	0	20
CONCORDIA PUBLISHING	0	0	1	0	0	0	0	1
INDEPENDENT PUBLISHERS	2	2	4	2	1	3	0	14
CREATED OWN MATERIALS	0	0	3	1	0	4	1	9
GRADES/GROUPINGS:								
INDIVIDUAL	0	1	0	0	0	0	0	1
GROUP GRADED	3	5	4	2	0	2	0	16
ALL IN ONE	4	7	6	3	0	4	1	25
V A C A T I O N B I B L E S C H O O L								
PARTICIPANTS ENROLLED	20	108	24	0	0	0	0	152
TEACHERS/LEADERS	5	19	6	0	0	0	0	30
SCHEDULE:								
HALF-DAY	1	2	0	0	0	0	0	3
FULL DAY	0	0	0	0	0	0	0	0
EVENINGS	1	1	1	0	0	0	0	3
DAY CAMP MODEL	1	1	1	0	0	0	0	3
CLASS FORMAT:								
SELF-CONTAINED	0	1	0	0	0	0	0	1
LEARNING CENTERS	2	2	1	0	0	0	0	5
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	1	2	0	0	0	0	0	3
CONCORDIA PUBLISHING	0	0	0	0	0	0	0	0
INDEPENDENT PUBLISHERS	1	1	1	0	0	0	0	3
CREATED OWN MATERIALS	0	0	0	0	0	0	0	0
GRADES/GROUPINGS:								
INDIVIDUAL	1	1	1	1	0	0	0	4
GROUP GRADED	2	1	1	0	0	0	0	4
ALL IN ONE	0	2	0	0	0	0	0	2

FORM C - 2004 CONGREGATION INFORMATION SUMMARY

C30 EDUCATIONAL MINISTRY PROVIDED

SUNDAY SCHOOL					
YES	15	NO	3	NO RESP	0
VACATION BIBLE SCHOOL					
YES	4	NO	13	NO RESP	1

C31 CONGREGATION PROVIDED MINISTRY FOR CHILDREN UNDER 3 YEARS OF AGE

PRE-BAPTISMAL INSTRUCTION FOR PARENTS AND SPONSORS.....		12
CRADLE ROLL MATERIALS.....		4
NURSERY CARE.....		7
PAID STAFF.....		1
PARENTAL CO-OP.....		3
YOUTH/VOLUNTEER.....		2
OTHER.....		0
NO RESPONSE.....		6

C32 RESOURCES UTILIZED

CHRISTIAN DISCUSSIONS OF TOUGH SOCIAL ISSUES.....		0
JOURNEY TOGETHER FAITHFULLY: ELCA STUDIES ON SEXUALITY.....		2
THE CHURCH & HOMOSEXUALITY.....		1
CARING FOR HEALTH: OUR SHARED ENDEAVOR.....		0
ELCA EVANGELISM STRATEGY.....		2
NO RESPONSE.....		15

C33 CONGREGATION ANNUAL MEETINGS CONVENED

JANUARY....	9	JULY.....	0
FEBRUARY...	5	AUGUST.....	0
MARCH.....	1	SEPTEMBER..	0
APRIL.....	1	OCTOBER....	0
MAY.....	0	NOVEMBER...	4
JUNE.....	0	DECEMBER...	0
NO RESPONSE.....			0

C34 HOLY COMMUNION CELEBRATIONS

FREQUENCY OF SUNDAY HOLY COMMUNION:	
WEEKLY.....	9
TWICE A MONTH.....	1
TWICE A MONTH PLUS FESTIVALS....	3
MONTHLY.....	3
MONTHLY PLUS FESTIVALS.....	2
QUARTERLY.....	0
OTHER.....	0
NO RESPONSE.....	0

OFFERED AT NON-PRINCIPAL SERVICE:			
YES.....	0	NO.....	5
DON'T KNOW..	0	NO RESP....	13

COMMUNION CUP DISTRBUTION OFFERINGS:	
WINE ONLY.....	13
JUICE AND WINE.....	5
DE-ALCOHOLIZED WINE ONLY.....	0
NO RESPONSE.....	0

C35 FIRST HOLY COMMUNION RECEIVED

AFTER CONFIRMATION.....	5
GRADE 6+, BEFORE CONFIRMATION...	0
GRADE 5 (AGE 10).....	4
GRADES 3 OR 4 (AGES 8 TO 9)....	4
GRADE 2 (AGE 7).....	2
KINDERGARTEN OR GRADE 1 (AGE 6)..	1
AFTER BAPTISM AND BEFORE AGE 5..	2
AT BAPTISM (INFANCY).....	0
NO RESPONSE.....	0

C36 DISABILITY ASSISTANCE PROVIDED

FACILITY WHEELCHAIR ACCESS.....	10
BRAILED WORSHIP MATERIALS.....	0
LARGE PRINT WORSHIP MATERIALS...	7
ASSISTIVE LISTENING DEVICES.....	2
AMERICAN SIGN LANG INTERPRETER..	0
DEVELOPMENTAL STUDY MATERIALS...	2
NO ASSISTANCE PROVIDED.....	3
NO RESPONSE.....	3

DISABLED YOUTH/YOUNG ADULT MEMBERS			
YES.....	5	NO.....	12
DON'T KNOW..	1	NO RESP....	0

C37 2004 ACTIVITIES/EVENTS

DEVELOPED NEW PRAYER LEADERS.....	4
POTENTIAL LAY EVANGELISTS.....	4
OFFERED ANTI-RACISM TRAINING.....	0
SPECIAL NEEDS MINISTRY TRAINING..	1
RALLIES/GATHERINGS/REVIVALS.....	1
PUBLIC-RELATIONS STRATEGY.....	3
NO RESPONSE.....	11

C38 SALARIED STAFF ADDED/ADDING

MINISTRY AREA:	ADDED	ADDING
	2003-4	2005-6
ADMINISTRATION.....	0	0
CHRISTIAN EDUCATION.....	0	1
COMMUNITY ORGANIZING....	0	0
COUNSELING.....	0	0
EARLY CHILDHOOD ADMIN...	0	0
EVANGELISM.....	0	2
MINISTRY IN DAILY LIFE..	0	1
MUSIC OR WORSHIP.....	2	0
PARISH NURSE/HEALTH.....	0	0
SENIOR MINISTRIES.....	0	0
SPIRITUAL FORMATION.....	0	1
VOLUNTEER COORDINATION..	0	0
YOUTH/FAMILY MINISTRIES..	0	1
NO RESPONSE.....		15

C39 CONGREGATION OFFICE INTERNET ACCESS

HIGH SPEED (DSL, CABLE, ETC.)..	3
PHONE LINE (MODEM DIAL UP)....	4
I DON'T KNOW, BUT IT'S FAST....	0
I DON'T KNOW, BUT IT'S SLOW....	0
NO INTERNET ACCESS IN OFFICE...	11
NO RESPONSE.....	0

C40 VIDEO MEDIA FORMATS CURRENTLY USED

VHS (VIDEOTAPE).....	13
DVD (DIGITAL VIDEO DISC).....	9
VIDEO NOT USED.....	4
NO RESPONSE.....	1

FORM C - 2004 EDUCATION MINISTRY SUMMARY

S U N D A Y S C H O O L	PRE-SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER-GENRATNL	TOTALS
PARTICIPANTS ENROLLED	365	873	448	334	97	653	161	2,931
TEACHERS/LEADERS	88	174	79	46	13	71	12	483
SCHEDULE:								
SUNDAY	51	60	49	36	8	40	6	250
MID-WEEK	3	3	4	3	3	8	3	27
CLASS FORMAT:								
SELF-CONTAINED	48	56	47	35	9	41	9	245
LEARNING CENTERS	2	2	1	1	0	1	1	8
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	26	28	25	14	1	16	3	113
CONCORDIA PUBLISHING	3	3	1	2	0	1	0	10
INDEPENDENT PUBLISHERS	13	19	10	8	5	13	2	70
CREATED OWN MATERIALS	4	5	9	8	3	10	2	41
GRADES/GROUPINGS:								
INDIVIDUAL	10	6	6	3	0	5	1	31
GROUP GRADED	26	38	30	22	4	6	1	127
ALL IN ONE	13	14	12	10	3	24	6	82
V A C A T I O N B I B L E S C H O O L								
PARTICIPANTS ENROLLED	390	854	100	27	8	25	148	1,552
TEACHERS/LEADERS	133	192	33	69	30	35	49	541
SCHEDULE:								
HALF-DAY	13	12	6	3	0	0	1	35
FULL DAY	1	2	0	0	0	0	0	3
EVENINGS	18	22	11	5	4	5	3	68
DAY CAMP MODEL	0	4	1	0	0	0	0	5
CLASS FORMAT:								
SELF-CONTAINED	4	5	3	3	1	3	0	19
LEARNING CENTERS	23	30	12	3	1	0	3	72
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	15	16	7	3	2	2	2	47
CONCORDIA PUBLISHING	3	4	2	0	0	0	0	9
INDEPENDENT PUBLISHERS	6	6	4	2	0	1	0	19
CREATED OWN MATERIALS	4	7	1	1	1	1	1	16
GRADES/GROUPINGS:								
INDIVIDUAL	2	2	0	0	0	0	0	4
GROUP GRADED	23	30	14	5	1	1	2	76
ALL IN ONE	6	8	3	1	1	2	2	23

FORM C - 2004 CONGREGATION INFORMATION SUMMARY

C30 EDUCATIONAL MINISTRY PROVIDED

SUNDAY SCHOOL					
YES	65	NO	13	NO RESP	0
VACATION BIBLE SCHOOL					
YES	45	NO	33	NO RESP	0

C31 CONGREGATION PROVIDED MINISTRY FOR CHILDREN UNDER 3 YEARS OF AGE

PRE-BAPTISMAL INSTRUCTION FOR PARENTS AND SPONSORS.....		45
CRADLE ROLL MATERIALS.....		25
NURSERY CARE.....		26
PAID STAFF.....		3
PARENTAL CO-OP.....		8
YOUTH/VOLUNTEER.....		22
OTHER.....		2
NO RESPONSE.....		22

C32 RESOURCES UTILIZED

CHRISTIAN DISCUSSIONS OF TOUGH SOCIAL ISSUES.....		5
JOURNEY TOGETHER FAITHFULLY: ELCA STUDIES ON SEXUALITY.....		14
THE CHURCH & HOMOSEXUALITY.....		18
CARING FOR HEALTH: OUR SHARED ENDEAVOR.....		1
ELCA EVANGELISM STRATEGY.....		2
NO RESPONSE.....		54

C33 CONGREGATION ANNUAL MEETINGS CONVENED

JANUARY....	53	JULY.....	1
FEBRUARY...	9	AUGUST.....	0
MARCH.....	1	SEPTEMBER..	0
APRIL.....	1	OCTOBER....	6
MAY.....	2	NOVEMBER...	10
JUNE.....	3	DECEMBER...	15
NO RESPONSE.....		1	

C34 HOLY COMMUNION CELEBRATIONS

FREQUENCY OF SUNDAY HOLY COMMUNION:	
WEEKLY.....	47
TWICE A MONTH.....	5
TWICE A MONTH PLUS FESTIVALS....	7
MONTHLY.....	2
MONTHLY PLUS FESTIVALS.....	5
QUARTERLY.....	0
OTHER.....	11
NO RESPONSE.....	1

OFFERED AT NON-PRINCIPAL SERVICE:			
YES.....	4	NO.....	22
DON'T KNOW.	0	NO RESP....	52

COMMUNION CUP DISTRBUTION OFFERINGS:	
WINE ONLY.....	55
JUICE AND WINE.....	21
DE-ALCOHOLIZED WINE ONLY.....	0
NO RESPONSE.....	2

C35 FIRST HOLY COMMUNION RECEIVED

AFTER CONFIRMATION.....	4
GRADE 6+, BEFORE CONFIRMATION...	5
GRADE 5 (AGE 10).....	29
GRADES 3 OR 4 (AGES 8 TO 9)....	16
GRADE 2 (AGE 7).....	11
KINDERGARTEN OR GRADE 1 (AGE 6)..	6
AFTER BAPTISM AND BEFORE AGE 5..	4
AT BAPTISM (INFANCY).....	1
NO RESPONSE.....	2

C36 DISABILITY ASSISTANCE PROVIDED

FACILITY WHEELCHAIR ACCESS.....	48
BRILLED WORSHIP MATERIALS.....	2
LARGE PRINT WORSHIP MATERIALS...	30
ASSISTIVE LISTENING DEVICES.....	13
AMERICAN SIGN LANG INTERPRETER..	0
DEVELOPMENTAL STUDY MATERIALS...	2
NO ASSISTANCE PROVIDED.....	11
NO RESPONSE.....	9

DISABLED YOUTH/YOUNG ADULT MEMBERS			
YES.....	25	NO.....	47
DON'T KNOW.	2	NO RESP....	4

C37 2004 ACTIVITIES/EVENTS

DEVELOPED NEW PRAYER LEADERS.....	13
POTENTIAL LAY EVANGELISTS.....	9
OFFERED ANTI-RACISM TRAINING.....	1
SPECIAL NEEDS MINISTRY TRAINING..	4
RALLIES/GATHERINGS/REVIVALS.....	4
PUBLIC-RELATIONS STRATEGY.....	12
NO RESPONSE.....	52

C38 SALARIED STAFF ADDED/ADDING

MINISTRY AREA:	ADDED	ADDING
	2003-4	2005-6
ADMINISTRATION.....	2	2
CHRISTIAN EDUCATION.....	2	3
COMMUNITY ORGANIZING....	0	0
COUNSELING.....	0	1
EARLY CHILDHOOD ADMIN...	0	0
EVANGELISM.....	0	0
MINISTRY IN DAILY LIFE..	0	0
MUSIC OR WORSHIP.....	0	5
PARISH NURSE/HEALTH.....	0	1
SENIOR MINISTRIES.....	0	0
SPIRITUAL FORMATION.....	0	0
VOLUNTEER COORDINATION..	0	0
YOUTH/FAMILY MINISTRIES.	3	4
NO RESPONSE.....	64	

C39 CONGREGATION OFFICE INTERNET ACCESS

HIGH SPEED (DSL, CABLE, ETC.)..	9
PHONE LINE (MODEM DIAL UP)....	35
I DON'T KNOW, BUT IT'S FAST....	0
I DON'T KNOW, BUT IT'S SLOW....	0
NO INTERNET ACCESS IN OFFICE...	30
NO RESPONSE.....	4

C40 VIDEO MEDIA FORMATS CURRENTLY USED

VHS (VIDEOTAPE).....	67
DVD (DIGITAL VIDEO DISC).....	26
VIDEO NOT USED.....	9
NO RESPONSE.....	3

FORM C - 2004 EDUCATION MINISTRY SUMMARY

SUNDAY SCHOOL	PRE-SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER-GENRATNL	TOTALS
PARTICIPANTS ENROLLED	1,223	2,634	1,318	985	95	1,941	381	8,577
TEACHERS/LEADERS	318	500	232	168	18	209	35	1,480
SCHEDULE:								
SUNDAY	128	144	122	94	25	109	18	640
MID-WEEK	2	5	5	4	0	18	9	43
CLASS FORMAT:								
SELF-CONTAINED	119	132	119	91	23	114	21	619
LEARNING CENTERS	5	11	5	2	0	0	0	23
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	81	97	80	45	9	45	7	364
CONCORDIA PUBLISHING	4	7	5	5	1	3	0	25
INDEPENDENT PUBLISHERS	23	21	14	18	5	24	5	110
CREATED OWN MATERIALS	8	9	10	19	5	34	6	91
GRADES/GROUPINGS:								
INDIVIDUAL	17	18	14	8	1	7	0	65
GROUP GRADED	78	100	83	58	11	28	3	361
ALL IN ONE	32	33	27	33	10	69	17	221
VACATION BIBLE SCHOOL	PRE-SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER-GENRATNL	TOTALS
PARTICIPANTS ENROLLED	1,840	3,567	570	54	0	88	348	6,467
TEACHERS/LEADERS	498	860	155	64	15	148	97	1,837
SCHEDULE:								
HALF-DAY	63	64	36	8	2	6	3	182
FULL DAY	1	0	0	0	0	0	1	2
EVENINGS	52	56	31	4	2	9	1	155
DAY CAMP MODEL	4	4	3	1	0	0	0	12
CLASS FORMAT:								
SELF-CONTAINED	42	33	18	1	1	6	0	101
LEARNING CENTERS	81	94	49	8	4	5	6	247
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	63	68	34	3	1	2	3	174
CONCORDIA PUBLISHING	3	3	2	0	0	0	0	8
INDEPENDENT PUBLISHERS	31	30	15	4	1	1	0	82
CREATED OWN MATERIALS	6	8	5	1	1	7	1	29
GRADES/GROUPINGS:								
INDIVIDUAL	19	14	8	1	0	0	0	42
GROUP GRADED	83	95	50	9	4	5	2	248
ALL IN ONE	18	15	11	1	1	7	4	57

FORM C - 2004 CONGREGATION INFORMATION SUMMARY

C30 EDUCATIONAL MINISTRY PROVIDED

SUNDAY SCHOOL					
YES	165	NO	5	NO RESP	4
VACATION BIBLE SCHOOL					
YES	134	NO	30	NO RESP	10

C31 CONGREGATION PROVIDED MINISTRY FOR CHILDREN UNDER 3 YEARS OF AGE

PRE-BAPTISMAL INSTRUCTION FOR PARENTS AND SPONSORS.....		127
CRADLE ROLL MATERIALS.....		87
NURSERY CARE.....		71
PAID STAFF.....		9
PARENTAL CO-OP.....		24
YOUTH/VOLUNTEER.....		55
OTHER.....		6
NO RESPONSE.....		22

C32 RESOURCES UTILIZED

CHRISTIAN DISCUSSIONS OF TOUGH SOCIAL ISSUES.....		13
JOURNEY TOGETHER FAITHFULLY: ELCA STUDIES ON SEXUALITY.....		42
THE CHURCH & HOMOSEXUALITY.....		65
CARING FOR HEALTH: OUR SHARED ENDEAVOR.....		6
ELCA EVANGELISM STRATEGY.....		21
NO RESPONSE.....		89

C33 CONGREGATION ANNUAL MEETINGS CONVENED

JANUARY....	99	JULY.....	0
FEBRUARY...	33	AUGUST.....	1
MARCH.....	7	SEPTEMBER..	1
APRIL.....	4	OCTOBER....	11
MAY.....	9	NOVEMBER...	64
JUNE.....	7	DECEMBER...	37
NO RESPONSE.....			1

C34 HOLY COMMUNION CELEBRATIONS

FREQUENCY OF SUNDAY HOLY COMMUNION:	
WEEKLY.....	90
TWICE A MONTH.....	4
TWICE A MONTH PLUS FESTIVALS....	36
MONTHLY.....	3
MONTHLY PLUS FESTIVALS.....	34
QUARTERLY.....	0
OTHER.....	7
NO RESPONSE.....	0

OFFERED AT NON-PRINCIPAL SERVICE:			
YES.....	8	NO.....	48
DON'T KNOW..	0	NO RESP....	118

COMMUNION CUP DISTRBUTION OFFERINGS:	
WINE ONLY.....	119
JUICE AND WINE.....	46
DE-ALCOHOLIZED WINE ONLY.....	2
NO RESPONSE.....	7

C35 FIRST HOLY COMMUNION RECEIVED

AFTER CONFIRMATION.....	10
GRADE 6+, BEFORE CONFIRMATION...	6
GRADE 5 (AGE 10).....	75
GRADES 3 OR 4 (AGES 8 TO 9)....	32
GRADE 2 (AGE 7).....	26
KINDERGARTEN OR GRADE 1 (AGE 6)..	13
AFTER BAPTISM AND BEFORE AGE 5..	8
AT BAPTISM (INFANCY).....	1
NO RESPONSE.....	3

C36 DISABILITY ASSISTANCE PROVIDED

FACILITY WHEELCHAIR ACCESS.....	98
BRILLED WORSHIP MATERIALS.....	4
LARGE PRINT WORSHIP MATERIALS...	91
ASSISTIVE LISTENING DEVICES.....	32
AMERICAN SIGN LANG INTERPRETER..	2
DEVELOPMENTAL STUDY MATERIALS...	8
NO ASSISTANCE PROVIDED.....	22
NO RESPONSE.....	13

DISABLED YOUTH/YOUNG ADULT MEMBERS

YES.....	68	NO.....	97
DON'T KNOW..	5	NO RESP....	4

C37 2004 ACTIVITIES/EVENTS

DEVELOPED NEW PRAYER LEADERS.....	30
POTENTIAL LAY EVANGELISTS.....	28
OFFERED ANTI-RACISM TRAINING.....	4
SPECIAL NEEDS MINISTRY TRAINING..	11
RALLIES/GATHERINGS/REVIVALS.....	8
PUBLIC-RELATIONS STRATEGY.....	45
NO RESPONSE.....	95

C38 SALARIED STAFF ADDED/ADDING

MINISTRY AREA:	ADDED	ADDING
	2003-4	2005-6
ADMINISTRATION.....	9	1
CHRISTIAN EDUCATION.....	8	1
COMMUNITY ORGANIZING....	1	1
COUNSELING.....	1	2
EARLY CHILDHOOD ADMIN...	1	1
EVANGELISM.....	2	1
MINISTRY IN DAILY LIFE..	2	1
MUSIC OR WORSHIP.....	9	5
PARISH NURSE/HEALTH.....	1	4
SENIOR MINISTRIES.....	4	2
SPIRITUAL FORMATION.....	1	1
VOLUNTEER COORDINATION..	1	1
YOUTH/FAMILY MINISTRIES..	12	10
NO RESPONSE.....		135

C39 CONGREGATION OFFICE INTERNET ACCESS

HIGH SPEED (DSL, CABLE, ETC.)..	39
PHONE LINE (MODEM DIAL UP)....	63
I DON'T KNOW, BUT IT'S FAST....	1
I DON'T KNOW, BUT IT'S SLOW....	0
NO INTERNET ACCESS IN OFFICE...	66
NO RESPONSE.....	5

C40 VIDEO MEDIA FORMATS CURRENTLY USED

VHS (VIDEOTAPE).....	155
DVD (DIGITAL VIDEO DISC).....	74
VIDEO NOT USED.....	13
NO RESPONSE.....	5

FORM C - 2004 EDUCATION MINISTRY SUMMARY

S U N D A Y S C H O O L	PRE-SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER-GENRATNL	TOTALS
PARTICIPANTS ENROLLED	252	511	236	189	116	548	95	1,947
TEACHERS/LEADERS	65	127	41	30	12	77	12	364
SCHEDULE:								
SUNDAY	27	33	27	20	9	28	7	151
MID-WEEK	0	3	1	0	1	4	1	10
CLASS FORMAT:								
SELF-CONTAINED	24	28	25	18	8	27	4	134
LEARNING CENTERS	4	5	2	0	0	1	2	14
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	12	13	12	7	2	14	1	61
CONCORDIA PUBLISHING	2	2	1	0	1	1	0	7
INDEPENDENT PUBLISHERS	6	7	5	7	4	11	2	42
CREATED OWN MATERIALS	7	10	7	3	1	2	2	32
GRADES/GROUPINGS:								
INDIVIDUAL	3	1	3	2	0	1	0	10
GROUP GRADED	13	18	9	7	3	5	0	55
ALL IN ONE	12	15	16	11	5	21	6	86
V A C A T I O N B I B L E S C H O O L	PRE-SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER-GENRATNL	TOTALS
PARTICIPANTS ENROLLED	253	572	95	0	0	8	100	1,028
TEACHERS/LEADERS	68	209	41	13	0	2	20	353
SCHEDULE:								
HALF-DAY	9	8	5	0	0	0	0	22
FULL DAY	0	1	1	0	0	0	0	2
EVENINGS	10	12	4	0	1	3	2	32
DAY CAMP MODEL	0	0	0	0	0	0	0	0
CLASS FORMAT:								
SELF-CONTAINED	9	6	4	1	1	2	1	24
LEARNING CENTERS	10	15	7	1	0	1	1	35
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	5	5	3	0	1	1	0	15
CONCORDIA PUBLISHING	1	1	0	0	0	0	0	2
INDEPENDENT PUBLISHERS	10	11	5	1	0	0	2	29
CREATED OWN MATERIALS	3	3	2	0	0	0	0	8
GRADES/GROUPINGS:								
INDIVIDUAL	2	2	1	0	0	1	0	6
GROUP GRADED	14	14	8	2	2	2	1	43
ALL IN ONE	4	6	3	1	1	0	1	16

FORM C - 2004 CONGREGATION INFORMATION SUMMARY

C30 EDUCATIONAL MINISTRY PROVIDED

SUNDAY SCHOOL					
YES	38	NO	2	NO RESP	0
VACATION BIBLE SCHOOL					
YES	26	NO	14	NO RESP	0

C31 CONGREGATION PROVIDED MINISTRY FOR CHILDREN UNDER 3 YEARS OF AGE

PRE-BAPTISMAL INSTRUCTION FOR PARENTS AND SPONSORS.....		34
CRADLE ROLL MATERIALS.....		13
NURSERY CARE.....		16
PAID STAFF.....		1
PARENTAL CO-OP.....		3
YOUTH/VOLUNTEER.....		14
OTHER.....		1
NO RESPONSE.....		3

C32 RESOURCES UTILIZED

CHRISTIAN DISCUSSIONS OF TOUGH SOCIAL ISSUES.....		0
JOURNEY TOGETHER FAITHFULLY: ELCA STUDIES ON SEXUALITY.....		8
THE CHURCH & HOMOSEXUALITY.....		14
CARING FOR HEALTH:		
OUR SHARED ENDEAVOR.....		1
ELCA EVANGELISM STRATEGY.....		0
NO RESPONSE.....		24

C33 CONGREGATION ANNUAL MEETINGS CONVENED

JANUARY....	16	JULY.....	2
FEBRUARY...	3	AUGUST.....	0
MARCH.....	0	SEPTEMBER..	0
APRIL.....	2	OCTOBER....	2
MAY.....	1	NOVEMBER...	9
JUNE.....	0	DECEMBER...	17
NO RESPONSE.....		0	

C34 HOLY COMMUNION CELEBRATIONS

FREQUENCY OF SUNDAY HOLY COMMUNION:	
WEEKLY.....	13
TWICE A MONTH.....	3
TWICE A MONTH PLUS FESTIVALS....	9
MONTHLY.....	2
MONTHLY PLUS FESTIVALS.....	10
QUARTERLY.....	0
OTHER.....	3
NO RESPONSE.....	0

OFFERED AT NON-PRINCIPAL SERVICE:			
YES.....	2	NO.....	21
DON'T KNOW..	0	NO RESP....	17

COMMUNION CUP DISTRBUTION OFFERINGS:	
WINE ONLY.....	16
JUICE AND WINE.....	18
DE-ALCOHOLIZED WINE ONLY.....	4
NO RESPONSE.....	2

C35 FIRST HOLY COMMUNION RECEIVED

AFTER CONFIRMATION.....	2
GRADE 6+, BEFORE CONFIRMATION...	1
GRADE 5 (AGE 10).....	7
GRADES 3 OR 4 (AGES 8 TO 9).....	6
GRADE 2 (AGE 7).....	10
KINDERGARTEN OR GRADE 1 (AGE 6)..	4
AFTER BAPTISM AND BEFORE AGE 5..	6
AT BAPTISM (INFANCY).....	1
NO RESPONSE.....	3

C36 DISABILITY ASSISTANCE PROVIDED

FACILITY WHEELCHAIR ACCESS.....	26
BRILLED WORSHIP MATERIALS.....	0
LARGE PRINT WORSHIP MATERIALS...	15
ASSISTIVE LISTENING DEVICES.....	12
AMERICAN SIGN LANG INTERPRETER..	0
DEVELOPMENTAL STUDY MATERIALS...	2
NO ASSISTANCE PROVIDED.....	6
NO RESPONSE.....	2

DISABLED YOUTH/YOUNG ADULT MEMBERS			
YES.....	18	NO.....	21
DON'T KNOW..	0	NO RESP....	1

C37 2004 ACTIVITIES/EVENTS

DEVELOPED NEW PRAYER LEADERS.....	3
POTENTIAL LAY EVANGELISTS.....	4
OFFERED ANTI-RACISM TRAINING.....	0
SPECIAL NEEDS MINISTRY TRAINING..	2
RALLIES/GATHERINGS/REVIVALS.....	0
PUBLIC-RELATIONS STRATEGY.....	11
NO RESPONSE.....	25

C38 SALARIED STAFF ADDED/ADDING

MINISTRY AREA:	ADDED	ADDING
	2003-4	2005-6
ADMINISTRATION.....	2	0
CHRISTIAN EDUCATION.....	3	0
COMMUNITY ORGANIZING....	0	0
COUNSELING.....	0	0
EARLY CHILDHOOD ADMIN...	0	0
EVANGELISM.....	1	0
MINISTRY IN DAILY LIFE..	0	0
MUSIC OR WORSHIP.....	0	0
PARISH NURSE/HEALTH.....	0	0
SENIOR MINISTRIES.....	0	0
SPIRITUAL FORMATION.....	0	0
VOLUNTEER COORDINATION..	0	0
YOUTH/FAMILY MINISTRIES..	3	1
NO RESPONSE.....	33	

C39 CONGREGATION OFFICE INTERNET ACCESS

HIGH SPEED (DSL, CABLE, ETC.)..	10
PHONE LINE (MODEM DIAL UP)....	17
I DON'T KNOW, BUT IT'S FAST....	0
I DON'T KNOW, BUT IT'S SLOW....	0
NO INTERNET ACCESS IN OFFICE...	11
NO RESPONSE.....	2

C40 VIDEO MEDIA FORMATS CURRENTLY USED

VHS (VIDEOTAPE).....	38
DVD (DIGITAL VIDEO DISC).....	18
VIDEO NOT USED.....	2
NO RESPONSE.....	0

FORM C - 2004 EDUCATION MINISTRY SUMMARY

SUNDAY SCHOOL	PRE-SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER-GENRATNL	TOTALS
PARTICIPANTS ENROLLED	1,705	3,650	1,942	1,611	473	5,394	713	15,488
TEACHERS/LEADERS	583	973	425	291	97	689	77	3,135
SCHEDULE:								
SUNDAY	204	210	194	172	62	212	41	1,095
MID-WEEK	6	10	6	6	5	20	5	58
CLASS FORMAT:								
SELF-CONTAINED	175	160	170	154	47	195	40	941
LEARNING CENTERS	19	39	13	8	2	1	2	84
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	97	110	87	48	21	92	12	467
CONCORDIA PUBLISHING	10	11	12	3	2	4	0	42
INDEPENDENT PUBLISHERS	58	51	52	57	12	52	5	287
CREATED OWN MATERIALS	20	20	25	45	11	40	16	177
GRADES/GROUPINGS:								
INDIVIDUAL	25	19	19	7	3	7	0	80
GROUP GRADED	117	137	113	89	18	46	10	530
ALL IN ONE	53	48	59	66	27	120	19	392
VACATION BIBLE SCHOOL								
PARTICIPANTS ENROLLED	2,214	4,634	501	118	0	387	379	8,233
TEACHERS/LEADERS	780	1,453	161	61	0	63	165	2,683
SCHEDULE:								
HALF-DAY	29	32	12	4	1	2	2	82
FULL DAY	0	1	1	0	0	0	0	2
EVENINGS	120	130	58	23	6	27	10	374
DAY CAMP MODEL	0	1	1	1	0	0	0	3
CLASS FORMAT:								
SELF-CONTAINED	51	45	23	10	6	23	3	161
LEARNING CENTERS	87	109	47	17	1	1	6	268
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	46	54	18	9	1	6	2	136
CONCORDIA PUBLISHING	8	7	7	2	0	2	0	26
INDEPENDENT PUBLISHERS	57	62	30	8	1	4	3	165
CREATED OWN MATERIALS	4	3	3	1	2	9	0	22
GRADES/GROUPINGS:								
INDIVIDUAL	13	14	2	1	0	2	0	32
GROUP GRADED	94	111	49	16	2	4	2	278
ALL IN ONE	32	28	14	9	3	18	7	111

FORM C - 2004 CONGREGATION INFORMATION SUMMARY

C30 EDUCATIONAL MINISTRY PROVIDED

SUNDAY SCHOOL					
YES	242	NO	6	NO RESP	1
VACATION BIBLE SCHOOL					
YES	177	NO	56	NO RESP	16

C31 CONGREGATION PROVIDED MINISTRY FOR CHILDREN UNDER 3 YEARS OF AGE

PRE-BAPTISMAL INSTRUCTION FOR PARENTS AND SPONSORS.....		178
CRADLE ROLL MATERIALS.....		70
NURSERY CARE.....		151
PAID STAFF.....		15
PARENTAL CO-OP.....		49
YOUTH/VOLUNTEER.....		114
OTHER.....		12
NO RESPONSE.....		26

C32 RESOURCES UTILIZED

CHRISTIAN DISCUSSIONS OF TOUGH SOCIAL ISSUES.....		11
JOURNEY TOGETHER FAITHFULLY: ELCA STUDIES ON SEXUALITY.....		57
THE CHURCH & HOMOSEXUALITY.....		92
CARING FOR HEALTH: OUR SHARED ENDEAVOR.....		7
ELCA EVANGELISM STRATEGY.....		24
NO RESPONSE.....		134

C33 CONGREGATION ANNUAL MEETINGS CONVENED

JANUARY....	114	JULY.....	0
FEBRUARY...	18	AUGUST.....	2
MARCH.....	10	SEPTEMBER..	1
APRIL.....	4	OCTOBER....	8
MAY.....	14	NOVEMBER...	85
JUNE.....	8	DECEMBER...	80
NO RESPONSE.....		5	

C34 HOLY COMMUNION CELEBRATIONS

FREQUENCY OF SUNDAY HOLY COMMUNION:	
WEEKLY.....	103
TWICE A MONTH.....	8
TWICE A MONTH PLUS FESTIVALS....	33
MONTHLY.....	15
MONTHLY PLUS FESTIVALS.....	71
QUARTERLY.....	2
OTHER.....	16
NO RESPONSE.....	1

OFFERED AT NON-PRINCIPAL SERVICE:			
YES.....	24	NO.....	87
DON'T KNOW..	1	NO RESP....	137

COMMUNION CUP DISTRBUTION OFFERINGS:	
WINE ONLY.....	132
JUICE AND WINE.....	100
DE-ALCOHOLIZED WINE ONLY.....	12
NO RESPONSE.....	5

C35 FIRST HOLY COMMUNION RECEIVED

AFTER CONFIRMATION.....	19
GRADE 6+, BEFORE CONFIRMATION...	12
GRADE 5 (AGE 10).....	58
GRADES 3 OR 4 (AGES 8 TO 9)....	38
GRADE 2 (AGE 7).....	28
KINDERGARTEN OR GRADE 1 (AGE 6)..	36
AFTER BAPTISM AND BEFORE AGE 5..	51
AT BAPTISM (INFANCY).....	4
NO RESPONSE.....	3

C36 DISABILITY ASSISTANCE PROVIDED

FACILITY WHEELCHAIR ACCESS.....	169
BRAILED WORSHIP MATERIALS.....	8
LARGE PRINT WORSHIP MATERIALS...	123
ASSISTIVE LISTENING DEVICES.....	93
AMERICAN SIGN LANG INTERPRETER..	1
DEVELOPMENTAL STUDY MATERIALS...	14
NO ASSISTANCE PROVIDED.....	28
NO RESPONSE.....	12

DISABLED YOUTH/YOUNG ADULT MEMBERS			
YES.....	98	NO.....	127
DON'T KNOW..	11	NO RESP....	13

C37 2004 ACTIVITIES/EVENTS

DEVELOPED NEW PRAYER LEADERS.....	40
POTENTIAL LAY EVANGELISTS.....	33
OFFERED ANTI-RACISM TRAINING.....	4
SPECIAL NEEDS MINISTRY TRAINING..	16
RALLIES/GATHERINGS/REVIVALS.....	6
PUBLIC-RELATIONS STRATEGY.....	58
NO RESPONSE.....	151

C38 SALARIED STAFF ADDED/ADDING

MINISTRY AREA:	ADDED	ADDING
	2003-4	2005-6
ADMINISTRATION.....	12	4
CHRISTIAN EDUCATION.....	12	8
COMMUNITY ORGANIZING....	0	3
COUNSELING.....	0	1
EARLY CHILDHOOD ADMIN...	2	3
EVANGELISM.....	4	1
MINISTRY IN DAILY LIFE..	5	2
MUSIC OR WORSHIP.....	19	6
PARISH NURSE/HEALTH.....	2	2
SENIOR MINISTRIES.....	2	0
SPIRITUAL FORMATION.....	4	0
VOLUNTEER COORDINATION..	1	3
YOUTH/FAMILY MINISTRIES..	26	17
NO RESPONSE.....	180	

C39 CONGREGATION OFFICE INTERNET ACCESS

HIGH SPEED (DSL, CABLE, ETC.)..	52
PHONE LINE (MODEM DIAL UP)....	114
I DON'T KNOW, BUT IT'S FAST....	0
I DON'T KNOW, BUT IT'S SLOW....	0
NO INTERNET ACCESS IN OFFICE...	76
NO RESPONSE.....	7

C40 VIDEO MEDIA FORMATS CURRENTLY USED

VHS (VIDEOTAPE).....	227
DVD (DIGITAL VIDEO DISC).....	104
VIDEO NOT USED.....	12
NO RESPONSE.....	10

FORM C - 2004 EDUCATION MINISTRY SUMMARY

SUNDAY SCHOOL	PRE-SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER-GENRATNL	TOTALS
PARTICIPANTS ENROLLED	569	930	570	460	176	2,024	281	5,010
TEACHERS/LEADERS	164	224	119	104	25	241	24	901
SCHEDULE:								
SUNDAY	74	79	72	66	24	89	12	416
MID-WEEK	0	0	1	0	0	9	3	13
CLASS FORMAT:								
SELF-CONTAINED	65	71	63	58	22	81	11	371
LEARNING CENTERS	0	0	0	0	0	2	0	2
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	36	41	31	22	5	34	3	172
CONCORDIA PUBLISHING	2	5	5	1	0	1	0	14
INDEPENDENT PUBLISHERS	19	18	14	16	8	28	3	106
CREATED OWN MATERIALS	4	4	9	13	7	10	2	49
GRADES/GROUPINGS:								
INDIVIDUAL	9	6	5	2	3	3	0	28
GROUP GRADED	37	47	42	32	5	16	1	180
ALL IN ONE	21	21	19	27	10	54	6	158
VACATION BIBLE SCHOOL								
PARTICIPANTS ENROLLED	736	1,275	257	49	0	98	105	2,520
TEACHERS/LEADERS	230	336	84	24	24	35	6	739
SCHEDULE:								
HALF-DAY	13	13	7	3	2	2	1	41
FULL DAY	2	2	2	0	0	0	0	6
EVENINGS	46	44	30	10	5	11	3	149
DAY CAMP MODEL	1	3	2	0	0	0	0	6
CLASS FORMAT:								
SELF-CONTAINED	23	18	14	1	1	6	0	63
LEARNING CENTERS	36	38	23	7	2	3	2	111
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	24	29	18	2	0	3	1	77
CONCORDIA PUBLISHING	1	1	0	1	0	0	0	3
INDEPENDENT PUBLISHERS	15	13	8	4	2	4	1	47
CREATED OWN MATERIALS	4	5	3	0	0	0	0	12
GRADES/GROUPINGS:								
INDIVIDUAL	12	9	6	2	1	3	1	34
GROUP GRADED	37	42	27	7	2	3	0	118
ALL IN ONE	8	7	6	2	0	3	2	28

FORM C - 2004 CONGREGATION INFORMATION SUMMARY

C30 EDUCATIONAL MINISTRY PROVIDED

SUNDAY SCHOOL					
YES	103	NO	10	NO RESP	0
VACATION BIBLE SCHOOL					
YES	77	NO	34	NO RESP	2

C31 CONGREGATION PROVIDED MINISTRY FOR CHILDREN UNDER 3 YEARS OF AGE

PRE-BAPTISMAL INSTRUCTION FOR PARENTS AND SPONSORS.....	70
CRADLE ROLL MATERIALS.....	26
NURSERY CARE.....	43
PAID STAFF.....	1
PARENTAL CO-OP.....	12
YOUTH/VOLUNTEER.....	28
OTHER.....	6
NO RESPONSE.....	28

C32 RESOURCES UTILIZED

CHRISTIAN DISCUSSIONS OF TOUGH SOCIAL ISSUES.....	7
JOURNEY TOGETHER FAITHFULLY: ELCA STUDIES ON SEXUALITY.....	26
THE CHURCH & HOMOSEXUALITY.....	29
CARING FOR HEALTH: OUR SHARED ENDEAVOR.....	3
ELCA EVANGELISM STRATEGY.....	19
NO RESPONSE.....	67

C33 CONGREGATION ANNUAL MEETINGS CONVENED

JANUARY....	52	JULY.....	1
FEBRUARY...	15	AUGUST....	1
MARCH.....	3	SEPTEMBER..	1
APRIL.....	1	OCTOBER....	1
MAY.....	5	NOVEMBER...	31
JUNE.....	2	DECEMBER...	43
NO RESPONSE.....			2

C34 HOLY COMMUNION CELEBRATIONS

FREQUENCY OF SUNDAY HOLY COMMUNION:	
WEEKLY.....	44
TWICE A MONTH.....	3
TWICE A MONTH PLUS FESTIVALS....	12
MONTHLY.....	5
MONTHLY PLUS FESTIVALS.....	46
QUARTERLY.....	0
OTHER.....	2
NO RESPONSE.....	1

OFFERED AT NON-PRINCIPAL SERVICE:			
YES.....	3	NO.....	43
DON'T KNOW. 1		NO RESP....	66

COMMUNION CUP DISTRBUTION OFFERINGS:	
WINE ONLY.....	53
JUICE AND WINE.....	45
DE-ALCOHOLIZED WINE ONLY.....	11
NO RESPONSE.....	4

C35 FIRST HOLY COMMUNION RECEIVED

AFTER CONFIRMATION.....	8
GRADE 6+, BEFORE CONFIRMATION...	7
GRADE 5 (AGE 10).....	30
GRADES 3 OR 4 (AGES 8 TO 9)....	25
GRADE 2 (AGE 7).....	14
KINDERGARTEN OR GRADE 1 (AGE 6)..	17
AFTER BAPTISM AND BEFORE AGE 5..	8
AT BAPTISM (INFANCY).....	1
NO RESPONSE.....	3

C36 DISABILITY ASSISTANCE PROVIDED

FACILITY WHEELCHAIR ACCESS.....	77
BRAILED WORSHIP MATERIALS.....	1
LARGE PRINT WORSHIP MATERIALS...	48
ASSISTIVE LISTENING DEVICES.....	31
AMERICAN SIGN LANG INTERPRETER..	0
DEVELOPMENTAL STUDY MATERIALS...	1
NO ASSISTANCE PROVIDED.....	13
NO RESPONSE.....	9

DISABLED YOUTH/YOUNG ADULT MEMBERS	
YES.....	27
DON'T KNOW. 6	
NO.....	66
NO RESP....	14

C37 2004 ACTIVITIES/EVENTS

DEVELOPED NEW PRAYER LEADERS.....	15
POTENTIAL LAY EVANGELISTS.....	18
OFFERED ANTI-RACISM TRAINING.....	0
SPECIAL NEEDS MINISTRY TRAINING..	7
RALLIES/GATHERINGS/REVIVALS.....	2
PUBLIC-RELATIONS STRATEGY.....	17
NO RESPONSE.....	71

C38 SALARIED STAFF ADDED/ADDING

MINISTRY AREA:	ADDED	ADDING
	2003-4	2005-6
ADMINISTRATION.....	6	2
CHRISTIAN EDUCATION.....	2	1
COMMUNITY ORGANIZING....	2	0
COUNSELING.....	0	0
EARLY CHILDHOOD ADMIN...	2	0
EVANGELISM.....	2	0
MINISTRY IN DAILY LIFE..	1	0
MUSIC OR WORSHIP.....	4	3
PARISH NURSE/HEALTH.....	0	1
SENIOR MINISTRIES.....	0	0
SPIRITUAL FORMATION.....	2	0
VOLUNTEER COORDINATION..	2	0
YOUTH/FAMILY MINISTRIES..	5	2
NO RESPONSE.....		96

C39 CONGREGATION OFFICE INTERNET ACCESS

HIGH SPEED (DSL, CABLE, ETC.)..	13
PHONE LINE (MODEM DIAL UP)....	40
I DON'T KNOW, BUT IT'S FAST....	0
I DON'T KNOW, BUT IT'S SLOW....	0
NO INTERNET ACCESS IN OFFICE...	54
NO RESPONSE.....	6

C40 VIDEO MEDIA FORMATS CURRENTLY USED

VHS (VIDEOTAPE).....	85
DVD (DIGITAL VIDEO DISC).....	33
VIDEO NOT USED.....	19
NO RESPONSE.....	9

FORM C - 2004 EDUCATION MINISTRY SUMMARY

S U N D A Y S C H O O L	PRE-SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER-GENRATNL	TOTALS
PARTICIPANTS ENROLLED	1,448	3,029	1,655	1,121	260	2,540	478	10,531
TEACHERS/LEADERS	359	550	336	199	72	414	40	1,970
SCHEDULE:								
SUNDAY	119	124	114	90	32	100	12	591
MID-WEEK	4	5	10	9	5	30	6	69
CLASS FORMAT:								
SELF-CONTAINED	104	106	99	81	27	94	13	524
LEARNING CENTERS	3	7	7	5	2	3	3	30
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	51	49	39	16	6	32	3	196
CONCORDIA PUBLISHING	6	6	8	3	1	2	0	26
INDEPENDENT PUBLISHERS	33	35	32	32	5	19	3	159
CREATED OWN MATERIALS	7	11	13	24	8	26	7	96
GRADES/GROUPINGS:								
INDIVIDUAL	27	24	18	7	2	7	1	86
GROUP GRADED	68	74	68	53	8	19	3	293
ALL IN ONE	14	21	22	25	16	55	11	164
V A C A T I O N B I B L E S C H O O L								
PARTICIPANTS ENROLLED	1,943	2,867	368	92	0	73	320	5,663
TEACHERS/LEADERS	691	823	114	41	13	56	120	1,858
SCHEDULE:								
HALF-DAY	36	36	9	4	1	1	4	91
FULL DAY	2	3	3	0	0	0	0	8
EVENINGS	54	56	36	8	1	6	4	165
DAY CAMP MODEL	2	5	0	0	0	1	0	8
CLASS FORMAT:								
SELF-CONTAINED	24	20	16	3	1	5	0	69
LEARNING CENTERS	67	75	31	8	0	0	6	187
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	29	27	11	4	1	3	2	77
CONCORDIA PUBLISHING	6	7	2	0	0	0	0	15
INDEPENDENT PUBLISHERS	38	38	21	3	0	4	2	106
CREATED OWN MATERIALS	2	2	1	1	1	2	1	10
GRADES/GROUPINGS:								
INDIVIDUAL	18	18	5	1	2	2	0	46
GROUP GRADED	60	66	32	7	0	1	2	168
ALL IN ONE	10	9	6	2	1	5	4	37

FORM C - 2004 CONGREGATION INFORMATION SUMMARY

C30 EDUCATIONAL MINISTRY PROVIDED

SUNDAY SCHOOL					
YES	139	NO	2	NO RESP	0
VACATION BIBLE SCHOOL					
YES	109	NO	27	NO RESP	5

C31 CONGREGATION PROVIDED MINISTRY FOR CHILDREN UNDER 3 YEARS OF AGE

PRE-BAPTISMAL INSTRUCTION FOR PARENTS AND SPONSORS.....		102
CRADLE ROLL MATERIALS.....		52
NURSERY CARE.....		87
PAID STAFF.....		24
PARENTAL CO-OP.....		33
YOUTH/VOLUNTEER.....		60
OTHER.....		6
NO RESPONSE.....		16

C32 RESOURCES UTILIZED

CHRISTIAN DISCUSSIONS OF TOUGH SOCIAL ISSUES.....		17
JOURNEY TOGETHER FAITHFULLY: ELCA STUDIES ON SEXUALITY.....		31
THE CHURCH & HOMOSEXUALITY.....		45
CARING FOR HEALTH: OUR SHARED ENDEAVOR.....		5
ELCA EVANGELISM STRATEGY.....		13
NO RESPONSE.....		73

C33 CONGREGATION ANNUAL MEETINGS CONVENED

JANUARY....	52	JULY.....	0
FEBRUARY...	24	AUGUST.....	1
MARCH.....	9	SEPTEMBER..	3
APRIL.....	5	OCTOBER....	9
MAY.....	8	NOVEMBER...	56
JUNE.....	6	DECEMBER...	30
NO RESPONSE.....			0

C34 HOLY COMMUNION CELEBRATIONS

FREQUENCY OF SUNDAY HOLY COMMUNION:	
WEEKLY.....	73
TWICE A MONTH.....	7
TWICE A MONTH PLUS FESTIVALS....	23
MONTHLY.....	7
MONTHLY PLUS FESTIVALS.....	24
QUARTERLY.....	1
OTHER.....	6
NO RESPONSE.....	0

OFFERED AT NON-PRINCIPAL SERVICE:			
YES.....	9	NO.....	42
DON'T KNOW.	1	NO RESP....	89

COMMUNION CUP DISTRBUTION OFFERINGS:	
WINE ONLY.....	25
JUICE AND WINE.....	111
DE-ALCOHOLIZED WINE ONLY.....	2
NO RESPONSE.....	3

C35 FIRST HOLY COMMUNION RECEIVED

AFTER CONFIRMATION.....	7
GRADE 6+, BEFORE CONFIRMATION...	7
GRADE 5 (AGE 10).....	32
GRADES 3 OR 4 (AGES 8 TO 9)....	30
GRADE 2 (AGE 7).....	28
KINDERGARTEN OR GRADE 1 (AGE 6)..	17
AFTER BAPTISM AND BEFORE AGE 5..	13
AT BAPTISM (INFANCY).....	2
NO RESPONSE.....	5

C36 DISABILITY ASSISTANCE PROVIDED

FACILITY WHEELCHAIR ACCESS.....	106
BRILLED WORSHIP MATERIALS.....	3
LARGE PRINT WORSHIP MATERIALS...	73
ASSISTIVE LISTENING DEVICES.....	45
AMERICAN SIGN LANG INTERPRETER..	3
DEVELOPMENTAL STUDY MATERIALS...	5
NO ASSISTANCE PROVIDED.....	8
NO RESPONSE.....	8

DISABLED YOUTH/YOUNG ADULT MEMBERS			
YES.....	59	NO.....	75
DON'T KNOW.	3	NO RESP....	4

C37 2004 ACTIVITIES/EVENTS

DEVELOPED NEW PRAYER LEADERS.....	43
POTENTIAL LAY EVANGELISTS.....	27
OFFERED ANTI-RACISM TRAINING.....	1
SPECIAL NEEDS MINISTRY TRAINING..	16
RALLIES/GATHERINGS/REVIVALS.....	12
PUBLIC-RELATIONS STRATEGY.....	49
NO RESPONSE.....	57

C38 SALARIED STAFF ADDED/ADDING

MINISTRY AREA:	ADDED	ADDING
	2003-4	2005-6
ADMINISTRATION.....	8	7
CHRISTIAN EDUCATION.....	5	9
COMMUNITY ORGANIZING....	0	0
COUNSELING.....	3	2
EARLY CHILDHOOD ADMIN...	3	2
EVANGELISM.....	2	1
MINISTRY IN DAILY LIFE..	1	0
MUSIC OR WORSHIP.....	17	3
PARISH NURSE/HEALTH.....	7	3
SENIOR MINISTRIES.....	0	1
SPIRITUAL FORMATION.....	0	3
VOLUNTEER COORDINATION..	2	3
YOUTH/FAMILY MINISTRIES..	10	13
NO RESPONSE.....		87

C39 CONGREGATION OFFICE INTERNET ACCESS

HIGH SPEED (DSL, CABLE, ETC.)..	39
PHONE LINE (MODEM DIAL UP)....	64
I DON'T KNOW, BUT IT'S FAST....	0
I DON'T KNOW, BUT IT'S SLOW....	0
NO INTERNET ACCESS IN OFFICE...	35
NO RESPONSE.....	3

C40 VIDEO MEDIA FORMATS CURRENTLY USED

VHS (VIDEOTAPE).....	126
DVD (DIGITAL VIDEO DISC).....	75
VIDEO NOT USED.....	10
NO RESPONSE.....	2

FORM C - 2004 EDUCATION MINISTRY SUMMARY

SUNDAY SCHOOL	PRE-SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER-GENRATNL	TOTALS
PARTICIPANTS ENROLLED	777	2,040	847	763	250	1,403	300	6,380
TEACHERS/LEADERS	163	336	165	87	29	164	40	984
SCHEDULE:								
SUNDAY	49	54	51	44	18	44	11	271
MID-WEEK	2	6	9	3	5	20	2	47
CLASS FORMAT:								
SELF-CONTAINED	45	49	49	42	17	41	8	251
LEARNING CENTERS	7	10	5	1	1	1	3	28
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	22	30	23	10	4	11	3	103
CONCORDIA PUBLISHING	0	2	2	1	0	0	0	5
INDEPENDENT PUBLISHERS	20	15	12	13	2	13	4	79
CREATED OWN MATERIALS	6	6	12	15	6	18	3	66
GRADES/GROUPINGS:								
INDIVIDUAL	11	12	7	3	1	1	0	35
GROUP GRADED	31	37	30	22	5	9	0	134
ALL IN ONE	6	5	14	16	10	26	7	84
VACATION BIBLE SCHOOL	PRE-SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER-GENRATNL	TOTALS
PARTICIPANTS ENROLLED	1,101	1,501	93	13	0	81	20	2,809
TEACHERS/LEADERS	349	470	55	21	8	30	11	944
SCHEDULE:								
HALF-DAY	32	31	11	3	0	1	0	78
FULL DAY	1	1	0	0	0	0	0	2
EVENINGS	11	12	6	3	1	8	1	42
DAY CAMP MODEL	0	2	1	1	0	0	0	4
CLASS FORMAT:								
SELF-CONTAINED	11	9	7	5	1	8	0	41
LEARNING CENTERS	36	42	13	2	0	1	0	94
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	16	17	4	0	0	1	0	38
CONCORDIA PUBLISHING	3	3	1	1	0	1	0	9
INDEPENDENT PUBLISHERS	13	14	5	0	0	2	0	34
CREATED OWN MATERIALS	2	3	2	2	0	2	1	12
GRADES/GROUPINGS:								
INDIVIDUAL	10	7	2	0	0	1	0	20
GROUP GRADED	26	34	10	3	1	2	0	76
ALL IN ONE	7	8	5	3	0	5	1	29

FORM C - 2004 CONGREGATION INFORMATION SUMMARY

C30 EDUCATIONAL MINISTRY PROVIDED

SUNDAY SCHOOL					
YES	61	NO	1	NO RESP	0
VACATION BIBLE SCHOOL					
YES	50	NO	11	NO RESP	1

C31 CONGREGATION PROVIDED MINISTRY FOR CHILDREN UNDER 3 YEARS OF AGE

PRE-BAPTISMAL INSTRUCTION FOR PARENTS AND SPONSORS.....		48
CRADLE ROLL MATERIALS.....		25
NURSERY CARE.....		50
PAID STAFF.....		33
PARENTAL CO-OP.....		18
YOUTH/VOLUNTEER.....		26
OTHER.....		7
NO RESPONSE.....		3

C32 RESOURCES UTILIZED

CHRISTIAN DISCUSSIONS OF TOUGH SOCIAL ISSUES.....		6
JOURNEY TOGETHER FAITHFULLY: ELCA STUDIES ON SEXUALITY.....		27
THE CHURCH & HOMOSEXUALITY.....		37
CARING FOR HEALTH: OUR SHARED ENDEAVOR.....		2
ELCA EVANGELISM STRATEGY.....		12
NO RESPONSE.....		18

C33 CONGREGATION ANNUAL MEETINGS CONVENED

JANUARY....	26	JULY.....	1
FEBRUARY...	9	AUGUST.....	0
MARCH.....	4	SEPTEMBER..	4
APRIL.....	2	OCTOBER....	2
MAY.....	7	NOVEMBER...	18
JUNE.....	9	DECEMBER...	13
NO RESPONSE.....		0	

C34 HOLY COMMUNION CELEBRATIONS

FREQUENCY OF SUNDAY HOLY COMMUNION:	
WEEKLY.....	54
TWICE A MONTH.....	2
TWICE A MONTH PLUS FESTIVALS....	3
MONTHLY.....	0
MONTHLY PLUS FESTIVALS.....	1
QUARTERLY.....	0
OTHER.....	2
NO RESPONSE.....	0

OFFERED AT NON-PRINCIPAL SERVICE:			
YES.....	3	NO.....	3
DON'T KNOW..	0	NO RESP....	56

COMMUNION CUP DISTRBUTION OFFERINGS:	
WINE ONLY.....	12
JUICE AND WINE.....	49
DE-ALCOHOLIZED WINE ONLY.....	0
NO RESPONSE.....	1

C35 FIRST HOLY COMMUNION RECEIVED

AFTER CONFIRMATION.....	1
GRADE 6+, BEFORE CONFIRMATION...	4
GRADE 5 (AGE 10).....	17
GRADES 3 OR 4 (AGES 8 TO 9)....	11
GRADE 2 (AGE 7).....	10
KINDERGARTEN OR GRADE 1 (AGE 6)..	6
AFTER BAPTISM AND BEFORE AGE 5..	10
AT BAPTISM (INFANCY).....	0
NO RESPONSE.....	3

C36 DISABILITY ASSISTANCE PROVIDED

FACILITY WHEELCHAIR ACCESS.....	48
BRAILED WORSHIP MATERIALS.....	3
LARGE PRINT WORSHIP MATERIALS...	37
ASSISTIVE LISTENING DEVICES.....	22
AMERICAN SIGN LANG INTERPRETER..	3
DEVELOPMENTAL STUDY MATERIALS...	6
NO ASSISTANCE PROVIDED.....	4
NO RESPONSE.....	3

DISABLED YOUTH/YOUNG ADULT MEMBERS			
YES.....	33	NO.....	26
DON'T KNOW..	0	NO RESP....	3

C37 2004 ACTIVITIES/EVENTS

DEVELOPED NEW PRAYER LEADERS.....	20
POTENTIAL LAY EVANGELISTS.....	14
OFFERED ANTI-RACISM TRAINING.....	1
SPECIAL NEEDS MINISTRY TRAINING..	8
RALLIES/GATHERINGS/REVIVALS.....	6
PUBLIC-RELATIONS STRATEGY.....	25
NO RESPONSE.....	23

C38 SALARIED STAFF ADDED/ADDING

MINISTRY AREA:	ADDED	ADDING
	2003-4	2005-6
ADMINISTRATION.....	3	4
CHRISTIAN EDUCATION.....	4	4
COMMUNITY ORGANIZING....	0	1
COUNSELING.....	1	0
EARLY CHILDHOOD ADMIN...	2	0
EVANGELISM.....	5	3
MINISTRY IN DAILY LIFE..	0	4
MUSIC OR WORSHIP.....	14	7
PARISH NURSE/HEALTH.....	0	0
SENIOR MINISTRIES.....	1	0
SPIRITUAL FORMATION.....	1	1
VOLUNTEER COORDINATION..	2	2
YOUTH/FAMILY MINISTRIES..	10	9
NO RESPONSE.....		27

C39 CONGREGATION OFFICE INTERNET ACCESS

HIGH SPEED (DSL, CABLE, ETC.)..	39
PHONE LINE (MODEM DIAL UP)....	18
I DON'T KNOW, BUT IT'S FAST....	0
I DON'T KNOW, BUT IT'S SLOW....	1
NO INTERNET ACCESS IN OFFICE...	3
NO RESPONSE.....	1

C40 VIDEO MEDIA FORMATS CURRENTLY USED

VHS (VIDEOTAPE).....	60
DVD (DIGITAL VIDEO DISC).....	47
VIDEO NOT USED.....	2
NO RESPONSE.....	0

FORM C - 2004 EDUCATION MINISTRY SUMMARY

SUNDAY SCHOOL	PRE-SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER-GENRATNL	TOTALS
PARTICIPANTS ENROLLED	149	308	187	185	5	656	72	1,562
TEACHERS/LEADERS	46	79	40	32	0	79	12	288
SCHEDULE:								
SUNDAY	33	38	32	29	6	39	6	183
MID-WEEK	0	0	0	1	0	2	0	3
CLASS FORMAT:								
SELF-CONTAINED	29	32	30	27	3	32	5	158
LEARNING CENTERS	2	2	0	0	0	1	0	5
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	19	20	11	9	0	19	1	79
CONCORDIA PUBLISHING	1	2	2	2	0	1	0	8
INDEPENDENT PUBLISHERS	5	7	8	7	2	6	1	36
CREATED OWN MATERIALS	4	4	4	7	0	8	2	29
GRADES/GROUPINGS:								
INDIVIDUAL	0	0	0	0	0	0	0	0
GROUP GRADED	20	25	18	15	1	11	0	90
ALL IN ONE	12	10	10	13	0	21	4	70
VACATION BIBLE SCHOOL	PRE-SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER-GENRATNL	TOTALS
PARTICIPANTS ENROLLED	287	545	136	14	0	94	75	1,151
TEACHERS/LEADERS	88	114	33	3	0	21	18	277
SCHEDULE:								
HALF-DAY	8	8	6	3	0	0	0	25
FULL DAY	0	1	0	0	0	0	0	1
EVENINGS	19	19	11	4	0	6	1	60
DAY CAMP MODEL	3	2	2	0	0	0	2	9
CLASS FORMAT:								
SELF-CONTAINED	8	7	6	3	0	2	1	27
LEARNING CENTERS	18	19	12	3	1	1	1	55
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	10	9	4	2	0	1	0	26
CONCORDIA PUBLISHING	1	1	1	1	0	0	0	4
INDEPENDENT PUBLISHERS	8	7	6	2	0	1	0	24
CREATED OWN MATERIALS	5	5	2	0	0	2	1	15
GRADES/GROUPINGS:								
INDIVIDUAL	0	0	0	0	0	0	0	0
GROUP GRADED	20	22	13	4	0	2	0	61
ALL IN ONE	7	6	4	2	0	2	1	22

FORM C - 2004 CONGREGATION INFORMATION SUMMARY

C30 EDUCATIONAL MINISTRY PROVIDED

SUNDAY SCHOOL					
YES	44	NO	7	NO RESP	0
VACATION BIBLE SCHOOL					
YES	31	NO	17	NO RESP	3

C31 CONGREGATION PROVIDED MINISTRY FOR CHILDREN UNDER 3 YEARS OF AGE

PRE-BAPTISMAL INSTRUCTION FOR PARENTS AND SPONSORS.....		33
CRADLE ROLL MATERIALS.....		10
NURSERY CARE.....		15
PAID STAFF.....		4
PARENTAL CO-OP.....		3
YOUTH/VOLUNTEER.....		10
OTHER.....		1
NO RESPONSE.....		13

C32 RESOURCES UTILIZED

CHRISTIAN DISCUSSIONS OF TOUGH SOCIAL ISSUES.....		4
JOURNEY TOGETHER FAITHFULLY: ELCA STUDIES ON SEXUALITY.....		10
THE CHURCH & HOMOSEXUALITY.....		21
CARING FOR HEALTH:		
OUR SHARED ENDEAVOR.....		1
ELCA EVANGELISM STRATEGY.....		13
NO RESPONSE.....		24

C33 CONGREGATION ANNUAL MEETINGS CONVENED

JANUARY....	25	JULY.....	1
FEBRUARY...	6	AUGUST.....	1
MARCH.....	6	SEPTEMBER..	1
APRIL.....	4	OCTOBER....	5
MAY.....	2	NOVEMBER...	19
JUNE.....	1	DECEMBER...	15
NO RESPONSE.....			0

C34 HOLY COMMUNION CELEBRATIONS

FREQUENCY OF SUNDAY HOLY COMMUNION:	
WEEKLY.....	13
TWICE A MONTH.....	2
TWICE A MONTH PLUS FESTIVALS....	12
MONTHLY.....	10
MONTHLY PLUS FESTIVALS.....	13
QUARTERLY.....	0
OTHER.....	1
NO RESPONSE.....	0

OFFERED AT NON-PRINCIPAL SERVICE:			
YES.....	3	NO.....	26
DON'T KNOW..	0	NO RESP....	22

COMMUNION CUP DISTRBUTION OFFERINGS:	
WINE ONLY.....	24
JUICE AND WINE.....	26
DE-ALCOHOLIZED WINE ONLY.....	0
NO RESPONSE.....	1

C35 FIRST HOLY COMMUNION RECEIVED

AFTER CONFIRMATION.....	5
GRADE 6+, BEFORE CONFIRMATION...	7
GRADE 5 (AGE 10).....	21
GRADES 3 OR 4 (AGES 8 TO 9)....	6
GRADE 2 (AGE 7).....	1
KINDERGARTEN OR GRADE 1 (AGE 6)..	4
AFTER BAPTISM AND BEFORE AGE 5..	5
AT BAPTISM (INFANCY).....	0
NO RESPONSE.....	2

C36 DISABILITY ASSISTANCE PROVIDED

FACILITY WHEELCHAIR ACCESS.....	34
BRILLED WORSHIP MATERIALS.....	1
LARGE PRINT WORSHIP MATERIALS...	18
ASSISTIVE LISTENING DEVICES.....	11
AMERICAN SIGN LANG INTERPRETER..	1
DEVELOPMENTAL STUDY MATERIALS...	2
NO ASSISTANCE PROVIDED.....	8
NO RESPONSE.....	2

DISABLED YOUTH/YOUNG ADULT MEMBERS

YES.....	22	NO.....	25
DON'T KNOW..	1	NO RESP....	3

C37 2004 ACTIVITIES/EVENTS

DEVELOPED NEW PRAYER LEADERS.....	5
POTENTIAL LAY EVANGELISTS.....	11
OFFERED ANTI-RACISM TRAINING.....	0
SPECIAL NEEDS MINISTRY TRAINING..	4
RALLIES/GATHERINGS/REVIVALS.....	9
PUBLIC-RELATIONS STRATEGY.....	6
NO RESPONSE.....	24

C38 SALARIED STAFF ADDED/ADDING

MINISTRY AREA:	ADDED	ADDING
	2003-4	2005-6
ADMINISTRATION.....	6	0
CHRISTIAN EDUCATION.....	0	0
COMMUNITY ORGANIZING....	0	0
COUNSELING.....	0	0
EARLY CHILDHOOD ADMIN...	0	0
EVANGELISM.....	0	0
MINISTRY IN DAILY LIFE..	0	0
MUSIC OR WORSHIP.....	5	0
PARISH NURSE/HEALTH.....	0	0
SENIOR MINISTRIES.....	0	0
SPIRITUAL FORMATION.....	0	0
VOLUNTEER COORDINATION..	0	0
YOUTH/FAMILY MINISTRIES..	2	0
NO RESPONSE.....		42

C39 CONGREGATION OFFICE INTERNET ACCESS

HIGH SPEED (DSL, CABLE, ETC.)..	8
PHONE LINE (MODEM DIAL UP)....	31
I DON'T KNOW, BUT IT'S FAST....	0
I DON'T KNOW, BUT IT'S SLOW....	0
NO INTERNET ACCESS IN OFFICE...	11
NO RESPONSE.....	1

C40 VIDEO MEDIA FORMATS CURRENTLY USED

VHS (VIDEOTAPE).....	44
DVD (DIGITAL VIDEO DISC).....	14
VIDEO NOT USED.....	4
NO RESPONSE.....	2

FORM C - 2004 EDUCATION MINISTRY SUMMARY

S U N D A Y S C H O O L	PRE-SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER-GENRATNL	TOTALS
PARTICIPANTS ENROLLED	835	1,698	884	807	250	2,356	371	7,201
TEACHERS/LEADERS	203	363	151	117	26	241	55	1,156
SCHEDULE:								
SUNDAY	79	85	77	67	26	80	17	431
MID-WEEK	9	8	9	10	10	22	2	70
CLASS FORMAT:								
SELF-CONTAINED	66	68	65	63	27	73	15	377
LEARNING CENTERS	10	15	7	2	0	3	1	38
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	49	53	48	23	6	30	6	215
CONCORDIA PUBLISHING	4	4	4	3	0	1	0	16
INDEPENDENT PUBLISHERS	14	17	10	18	7	14	1	81
CREATED OWN MATERIALS	4	4	8	16	9	25	7	73
GRADES/GROUPINGS:								
INDIVIDUAL	12	8	10	3	0	2	1	36
GROUP GRADED	48	57	51	43	6	17	1	223
ALL IN ONE	19	21	17	22	15	51	14	159
V A C A T I O N B I B L E S C H O O L								
PARTICIPANTS ENROLLED	887	1,765	266	69	5	303	242	3,537
TEACHERS/LEADERS	246	488	70	27	31	25	71	958
SCHEDULE:								
HALF-DAY	16	16	4	0	0	1	0	37
FULL DAY	1	3	1	1	0	0	0	6
EVENINGS	48	47	37	20	6	22	13	193
DAY CAMP MODEL	2	2	2	1	0	0	0	7
CLASS FORMAT:								
SELF-CONTAINED	12	9	8	3	3	14	5	54
LEARNING CENTERS	53	57	35	17	3	4	5	174
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	36	36	20	10	1	10	3	116
CONCORDIA PUBLISHING	0	0	0	0	0	0	0	0
INDEPENDENT PUBLISHERS	19	21	17	7	1	2	1	68
CREATED OWN MATERIALS	1	1	2	2	2	5	1	14
GRADES/GROUPINGS:								
INDIVIDUAL	7	6	5	2	0	2	0	22
GROUP GRADED	51	53	32	11	2	7	6	162
ALL IN ONE	5	4	5	4	3	11	3	35

FORM C - 2004 CONGREGATION INFORMATION SUMMARY

C30 EDUCATIONAL MINISTRY PROVIDED

SUNDAY SCHOOL					
YES	102	NO	8	NO RESP	0
VACATION BIBLE SCHOOL					
YES	77	NO	30	NO RESP	3

C31 CONGREGATION PROVIDED MINISTRY FOR CHILDREN UNDER 3 YEARS OF AGE

PRE-BAPTISMAL INSTRUCTION FOR PARENTS AND SPONSORS.....		73
CRADLE ROLL MATERIALS.....		20
NURSERY CARE.....		68
PAID STAFF.....		29
PARENTAL CO-OP.....		23
YOUTH/VOLUNTEER.....		47
OTHER.....		3
NO RESPONSE.....		19

C32 RESOURCES UTILIZED

CHRISTIAN DISCUSSIONS OF TOUGH SOCIAL ISSUES.....		13
JOURNEY TOGETHER FAITHFULLY: ELCA STUDIES ON SEXUALITY.....		33
THE CHURCH & HOMOSEXUALITY.....		55
CARING FOR HEALTH: OUR SHARED ENDEAVOR.....		2
ELCA EVANGELISM STRATEGY.....		5
NO RESPONSE.....		47

C33 CONGREGATION ANNUAL MEETINGS CONVENED

JANUARY....	46	JULY.....	3
FEBRUARY...	22	AUGUST.....	0
MARCH.....	4	SEPTEMBER..	5
APRIL.....	3	OCTOBER....	2
MAY.....	7	NOVEMBER...	59
JUNE.....	7	DECEMBER...	27
NO RESPONSE.....		4	

C34 HOLY COMMUNION CELEBRATIONS

FREQUENCY OF SUNDAY HOLY COMMUNION:	
WEEKLY.....	61
TWICE A MONTH.....	5
TWICE A MONTH PLUS FESTIVALS....	16
MONTHLY.....	3
MONTHLY PLUS FESTIVALS.....	16
QUARTERLY.....	3
OTHER.....	6
NO RESPONSE.....	0

OFFERED AT NON-PRINCIPAL SERVICE:			
YES.....	4	NO.....	28
DON'T KNOW..	0	NO RESP....	78

COMMUNION CUP DISTRBUTION OFFERINGS:	
WINE ONLY.....	55
JUICE AND WINE.....	53
DE-ALCOHOLIZED WINE ONLY.....	0
NO RESPONSE.....	2

C35 FIRST HOLY COMMUNION RECEIVED

AFTER CONFIRMATION.....	5
GRADE 6+, BEFORE CONFIRMATION...	1
GRADE 5 (AGE 10).....	26
GRADES 3 OR 4 (AGES 8 TO 9)....	21
GRADE 2 (AGE 7).....	11
KINDERGARTEN OR GRADE 1 (AGE 6)..	15
AFTER BAPTISM AND BEFORE AGE 5..	22
AT BAPTISM (INFANCY).....	0
NO RESPONSE.....	9

C36 DISABILITY ASSISTANCE PROVIDED

FACILITY WHEELCHAIR ACCESS.....	86
BRILLED WORSHIP MATERIALS.....	4
LARGE PRINT WORSHIP MATERIALS...	46
ASSISTIVE LISTENING DEVICES.....	41
AMERICAN SIGN LANG INTERPRETER..	1
DEVELOPMENTAL STUDY MATERIALS...	2
NO ASSISTANCE PROVIDED.....	10
NO RESPONSE.....	4

DISABLED YOUTH/YOUNG ADULT MEMBERS			
YES.....	40	NO.....	65
DON'T KNOW..	1	NO RESP....	4

C37 2004 ACTIVITIES/EVENTS

DEVELOPED NEW PRAYER LEADERS.....	16
POTENTIAL LAY EVANGELISTS.....	28
OFFERED ANTI-RACISM TRAINING.....	0
SPECIAL NEEDS MINISTRY TRAINING..	11
RALLIES/GATHERINGS/REVIVALS.....	5
PUBLIC-RELATIONS STRATEGY.....	30
NO RESPONSE.....	56

C38 SALARIED STAFF ADDED/ADDING

MINISTRY AREA:	ADDED	ADDING
	2003-4	2005-6
ADMINISTRATION.....	5	6
CHRISTIAN EDUCATION.....	9	2
COMMUNITY ORGANIZING....	0	0
COUNSELING.....	2	0
EARLY CHILDHOOD ADMIN...	1	0
EVANGELISM.....	1	2
MINISTRY IN DAILY LIFE..	4	1
MUSIC OR WORSHIP.....	12	5
PARISH NURSE/HEALTH.....	1	2
SENIOR MINISTRIES.....	1	2
SPIRITUAL FORMATION.....	1	1
VOLUNTEER COORDINATION..	1	3
YOUTH/FAMILY MINISTRIES..	11	3
NO RESPONSE.....		73

C39 CONGREGATION OFFICE INTERNET ACCESS

HIGH SPEED (DSL, CABLE, ETC.)..	38
PHONE LINE (MODEM DIAL UP)....	38
I DON'T KNOW, BUT IT'S FAST....	0
I DON'T KNOW, BUT IT'S SLOW....	0
NO INTERNET ACCESS IN OFFICE...	28
NO RESPONSE.....	6

C40 VIDEO MEDIA FORMATS CURRENTLY USED

VHS (VIDEOTAPE).....	98
DVD (DIGITAL VIDEO DISC).....	56
VIDEO NOT USED.....	9
NO RESPONSE.....	4

FORM C - 2004 EDUCATION MINISTRY SUMMARY

S U N D A Y S C H O O L	PRE-SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER-GENRATNL	TOTALS
PARTICIPANTS ENROLLED	1,453	2,704	1,517	1,461	895	5,539	1,044	14,613
TEACHERS/LEADERS	513	655	336	268	111	734	148	2,765
SCHEDULE:								
SUNDAY	137	146	135	124	71	143	38	794
MID-WEEK	8	12	10	9	2	17	10	68
CLASS FORMAT:								
SELF-CONTAINED	124	126	120	114	61	135	34	714
LEARNING CENTERS	10	17	8	4	0	0	2	41
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	66	81	66	43	18	77	12	363
CONCORDIA PUBLISHING	10	9	7	5	1	4	1	37
INDEPENDENT PUBLISHERS	31	27	28	34	20	19	7	166
CREATED OWN MATERIALS	18	15	16	25	17	25	9	125
GRADES/GROUPINGS:								
INDIVIDUAL	18	10	9	6	3	8	2	56
GROUP GRADED	89	104	83	71	20	36	8	411
ALL IN ONE	30	31	42	43	32	66	20	264
V A C A T I O N B I B L E S C H O O L								
PARTICIPANTS ENROLLED	1,591	2,960	613	190	208	779	466	6,807
TEACHERS/LEADERS	515	777	161	75	28	122	257	1,935
SCHEDULE:								
HALF-DAY	26	25	7	1	1	1	1	62
FULL DAY	7	9	6	5	1	3	2	33
EVENINGS	80	82	63	31	18	39	12	325
DAY CAMP MODEL	3	8	4	2	2	4	2	25
CLASS FORMAT:								
SELF-CONTAINED	26	22	18	9	6	26	3	110
LEARNING CENTERS	81	89	50	21	8	10	8	267
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	44	47	27	13	5	14	3	153
CONCORDIA PUBLISHING	12	12	9	1	1	1	0	36
INDEPENDENT PUBLISHERS	28	30	17	9	4	6	4	98
CREATED OWN MATERIALS	6	6	5	3	3	15	3	41
GRADES/GROUPINGS:								
INDIVIDUAL	23	16	6	2	2	3	1	53
GROUP GRADED	74	89	54	22	8	14	4	265
ALL IN ONE	20	16	15	8	7	26	7	99

FORM C - 2004 CONGREGATION INFORMATION SUMMARY

C30 EDUCATIONAL MINISTRY PROVIDED

SUNDAY SCHOOL					
YES	167	NO	2	NO RESP	1
VACATION BIBLE SCHOOL					
YES	142	NO	23	NO RESP	5

C31 CONGREGATION PROVIDED MINISTRY FOR CHILDREN UNDER 3 YEARS OF AGE

PRE-BAPTISMAL INSTRUCTION FOR PARENTS AND SPONSORS.....		114
CRADLE ROLL MATERIALS.....		45
NURSERY CARE.....		124
PAID STAFF.....		35
PARENTAL CO-OP.....		41
YOUTH/VOLUNTEER.....		89
OTHER.....		8
NO RESPONSE.....		14

C32 RESOURCES UTILIZED

CHRISTIAN DISCUSSIONS OF TOUGH SOCIAL ISSUES.....		17
JOURNEY TOGETHER FAITHFULLY: ELCA STUDIES ON SEXUALITY.....		79
THE CHURCH & HOMOSEXUALITY.....		94
CARING FOR HEALTH: OUR SHARED ENDEAVOR.....		2
ELCA EVANGELISM STRATEGY.....		23
NO RESPONSE.....		57

C33 CONGREGATION ANNUAL MEETINGS CONVENED

JANUARY....	49	JULY.....	2
FEBRUARY...	29	AUGUST.....	2
MARCH.....	4	SEPTEMBER..	2
APRIL.....	4	OCTOBER....	13
MAY.....	4	NOVEMBER...	103
JUNE.....	2	DECEMBER...	47
NO RESPONSE.....			2

C34 HOLY COMMUNION CELEBRATIONS

FREQUENCY OF SUNDAY HOLY COMMUNION:	
WEEKLY.....	70
TWICE A MONTH.....	7
TWICE A MONTH PLUS FESTIVALS....	44
MONTHLY.....	6
MONTHLY PLUS FESTIVALS.....	38
QUARTERLY.....	0
OTHER.....	5
NO RESPONSE.....	0

OFFERED AT NON-PRINCIPAL SERVICE:			
YES.....	20	NO.....	65
DON'T KNOW.	0	NO RESP....	85

COMMUNION CUP DISTRBUTION OFFERINGS:	
WINE ONLY.....	88
JUICE AND WINE.....	77
DE-ALCOHOLIZED WINE ONLY.....	1
NO RESPONSE.....	4

C35 FIRST HOLY COMMUNION RECEIVED

AFTER CONFIRMATION.....	7
GRADE 6+, BEFORE CONFIRMATION...	5
GRADE 5 (AGE 10).....	51
GRADES 3 OR 4 (AGES 8 TO 9)....	35
GRADE 2 (AGE 7).....	18
KINDERGARTEN OR GRADE 1 (AGE 6)..	25
AFTER BAPTISM AND BEFORE AGE 5..	22
AT BAPTISM (INFANCY).....	2
NO RESPONSE.....	5

C36 DISABILITY ASSISTANCE PROVIDED

FACILITY WHEELCHAIR ACCESS.....	140
BRAILED WORSHIP MATERIALS.....	6
LARGE PRINT WORSHIP MATERIALS...	73
ASSISTIVE LISTENING DEVICES.....	58
AMERICAN SIGN LANG INTERPRETER..	0
DEVELOPMENTAL STUDY MATERIALS...	2
NO ASSISTANCE PROVIDED.....	5
NO RESPONSE.....	6

DISABLED YOUTH/YOUNG ADULT MEMBERS			
YES.....	63	NO.....	96
DON'T KNOW.	4	NO RESP....	7

C37 2004 ACTIVITIES/EVENTS

DEVELOPED NEW PRAYER LEADERS.....	33
POTENTIAL LAY EVANGELISTS.....	41
OFFERED ANTI-RACISM TRAINING.....	2
SPECIAL NEEDS MINISTRY TRAINING..	13
RALLIES/GATHERINGS/REVIVALS.....	18
PUBLIC-RELATIONS STRATEGY.....	56
NO RESPONSE.....	76

C38 SALARIED STAFF ADDED/ADDING

MINISTRY AREA:	ADDED	ADDING
	2003-4	2005-6
ADMINISTRATION.....	8	13
CHRISTIAN EDUCATION.....	10	8
COMMUNITY ORGANIZING....	0	0
COUNSELING.....	0	1
EARLY CHILDHOOD ADMIN...	5	1
EVANGELISM.....	2	0
MINISTRY IN DAILY LIFE..	1	1
MUSIC OR WORSHIP.....	21	8
PARISH NURSE/HEALTH.....	0	1
SENIOR MINISTRIES.....	0	0
SPIRITUAL FORMATION.....	1	1
VOLUNTEER COORDINATION..	1	5
YOUTH/FAMILY MINISTRIES..	15	13
NO RESPONSE.....		108

C39 CONGREGATION OFFICE INTERNET ACCESS

HIGH SPEED (DSL, CABLE, ETC.)..	61
PHONE LINE (MODEM DIAL UP)....	73
I DON'T KNOW, BUT IT'S FAST....	0
I DON'T KNOW, BUT IT'S SLOW....	2
NO INTERNET ACCESS IN OFFICE...	29
NO RESPONSE.....	5

C40 VIDEO MEDIA FORMATS CURRENTLY USED

VHS (VIDEOTAPE).....	152
DVD (DIGITAL VIDEO DISC).....	93
VIDEO NOT USED.....	9
NO RESPONSE.....	6

FORM C - 2004 EDUCATION MINISTRY SUMMARY

SUNDAY SCHOOL	PRE-SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER-GENRATNL	TOTALS
PARTICIPANTS ENROLLED	1,255	2,118	1,123	1,244	825	5,277	753	12,595
TEACHERS/LEADERS	367	527	229	228	112	542	122	2,127
SCHEDULE:								
SUNDAY	115	127	118	111	70	131	28	700
MID-WEEK	10	13	12	8	5	18	5	71
CLASS FORMAT:								
SELF-CONTAINED	99	102	101	100	62	125	27	616
LEARNING CENTERS	6	17	7	2	0	0	0	32
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	57	70	57	40	24	67	9	324
CONCORDIA PUBLISHING	7	6	4	5	1	2	0	25
INDEPENDENT PUBLISHERS	21	23	23	23	15	16	3	124
CREATED OWN MATERIALS	8	4	11	20	16	19	10	88
GRADES/GROUPINGS:								
INDIVIDUAL	4	7	7	8	4	9	0	39
GROUP GRADED	83	93	73	65	18	43	4	379
ALL IN ONE	24	22	36	34	35	64	16	231
VACATION BIBLE SCHOOL								
PARTICIPANTS ENROLLED	1,263	2,230	633	280	73	1,438	433	6,350
TEACHERS/LEADERS	469	578	166	100	32	118	167	1,630
SCHEDULE:								
HALF-DAY	18	19	11	5	1	3	1	58
FULL DAY	2	2	1	0	0	1	0	6
EVENINGS	81	86	67	43	28	69	20	394
DAY CAMP MODEL	2	3	2	1	1	1	0	10
CLASS FORMAT:								
SELF-CONTAINED	40	37	30	16	15	54	12	204
LEARNING CENTERS	57	64	42	25	9	11	7	215
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	45	47	34	21	10	22	9	188
CONCORDIA PUBLISHING	7	7	4	1	0	2	0	21
INDEPENDENT PUBLISHERS	26	29	18	6	2	12	2	95
CREATED OWN MATERIALS	5	5	7	9	6	23	5	60
GRADES/GROUPINGS:								
INDIVIDUAL	11	10	5	4	1	2	1	34
GROUP GRADED	75	82	54	27	7	24	6	275
ALL IN ONE	15	15	19	16	14	44	9	132

FORM C - 2004 CONGREGATION INFORMATION SUMMARY

C30 EDUCATIONAL MINISTRY PROVIDED

SUNDAY SCHOOL					
YES	146	NO	4	NO RESP	1
VACATION BIBLE SCHOOL					
YES	119	NO	22	NO RESP	10

C31 CONGREGATION PROVIDED MINISTRY FOR CHILDREN UNDER 3 YEARS OF AGE

PRE-BAPTISMAL INSTRUCTION FOR PARENTS AND SPONSORS.....		87
CRADLE ROLL MATERIALS.....		45
NURSERY CARE.....		98
PAID STAFF.....		32
PARENTAL CO-OP.....		38
YOUTH/VOLUNTEER.....		56
OTHER.....		11
NO RESPONSE.....		23

C32 RESOURCES UTILIZED

CHRISTIAN DISCUSSIONS OF TOUGH SOCIAL ISSUES.....		17
JOURNEY TOGETHER FAITHFULLY: ELCA STUDIES ON SEXUALITY.....		43
THE CHURCH & HOMOSEXUALITY.....		64
CARING FOR HEALTH: OUR SHARED ENDEAVOR.....		4
ELCA EVANGELISM STRATEGY.....		14
NO RESPONSE.....		71

C33 CONGREGATION ANNUAL MEETINGS CONVENED

JANUARY....	43	JULY.....	2
FEBRUARY...	23	AUGUST.....	0
MARCH.....	7	SEPTEMBER..	1
APRIL.....	6	OCTOBER....	14
MAY.....	7	NOVEMBER...	85
JUNE.....	4	DECEMBER...	43
NO RESPONSE.....		1	

C34 HOLY COMMUNION CELEBRATIONS

FREQUENCY OF SUNDAY HOLY COMMUNION:	
WEEKLY.....	46
TWICE A MONTH.....	7
TWICE A MONTH PLUS FESTIVALS....	37
MONTHLY.....	4
MONTHLY PLUS FESTIVALS.....	52
QUARTERLY.....	0
OTHER.....	5
NO RESPONSE.....	0

OFFERED AT NON-PRINCIPAL SERVICE:			
YES.....	18	NO.....	71
DON'T KNOW.	0	NO RESP....	62

COMMUNION CUP DISTRBUTION OFFERINGS:	
WINE ONLY.....	87
JUICE AND WINE.....	62
DE-ALCOHOLIZED WINE ONLY.....	1
NO RESPONSE.....	1

C35 FIRST HOLY COMMUNION RECEIVED

AFTER CONFIRMATION.....	8
GRADE 6+, BEFORE CONFIRMATION...	9
GRADE 5 (AGE 10).....	54
GRADES 3 OR 4 (AGES 8 TO 9)....	19
GRADE 2 (AGE 7).....	12
KINDERGARTEN OR GRADE 1 (AGE 6)..	19
AFTER BAPTISM AND BEFORE AGE 5..	24
AT BAPTISM (INFANCY).....	4
NO RESPONSE.....	2

C36 DISABILITY ASSISTANCE PROVIDED

FACILITY WHEELCHAIR ACCESS.....	132
BRAILED WORSHIP MATERIALS.....	5
LARGE PRINT WORSHIP MATERIALS...	63
ASSISTIVE LISTENING DEVICES.....	43
AMERICAN SIGN LANG INTERPRETER..	2
DEVELOPMENTAL STUDY MATERIALS...	3
NO ASSISTANCE PROVIDED.....	6
NO RESPONSE.....	6

DISABLED YOUTH/YOUNG ADULT MEMBERS			
YES.....	57	NO.....	83
DON'T KNOW.	6	NO RESP....	5

C37 2004 ACTIVITIES/EVENTS

DEVELOPED NEW PRAYER LEADERS.....	31
POTENTIAL LAY EVANGELISTS.....	39
OFFERED ANTI-RACISM TRAINING.....	2
SPECIAL NEEDS MINISTRY TRAINING..	9
RALLIES/GATHERINGS/REVIVALS.....	17
PUBLIC-RELATIONS STRATEGY.....	41
NO RESPONSE.....	67

C38 SALARIED STAFF ADDED/ADDING

MINISTRY AREA:	ADDED	ADDING
	2003-4	2005-6
ADMINISTRATION.....	10	10
CHRISTIAN EDUCATION.....	10	6
COMMUNITY ORGANIZING....	1	0
COUNSELING.....	1	0
EARLY CHILDHOOD ADMIN...	5	3
EVANGELISM.....	1	3
MINISTRY IN DAILY LIFE..	2	1
MUSIC OR WORSHIP.....	21	15
PARISH NURSE/HEALTH.....	2	4
SENIOR MINISTRIES.....	4	2
SPIRITUAL FORMATION.....	0	1
VOLUNTEER COORDINATION..	2	3
YOUTH/FAMILY MINISTRIES.	19	15
NO RESPONSE.....	89	

C39 CONGREGATION OFFICE INTERNET ACCESS

HIGH SPEED (DSL, CABLE, ETC.)..	47
PHONE LINE (MODEM DIAL UP)....	62
I DON'T KNOW, BUT IT'S FAST....	0
I DON'T KNOW, BUT IT'S SLOW....	0
NO INTERNET ACCESS IN OFFICE...	42
NO RESPONSE.....	0

C40 VIDEO MEDIA FORMATS CURRENTLY USED

VHS (VIDEOTAPE).....	140
DVD (DIGITAL VIDEO DISC).....	87
VIDEO NOT USED.....	7
NO RESPONSE.....	4

FORM C - 2004 EDUCATION MINISTRY SUMMARY

S U N D A Y S C H O O L	PRE-SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER-GENRATNL	TOTALS
PARTICIPANTS ENROLLED	971	2,090	1,347	1,199	303	2,945	549	9,404
TEACHERS/LEADERS	273	436	246	165	43	304	52	1,519
SCHEDULE:								
SUNDAY	109	116	110	102	39	114	23	613
MID-WEEK	8	17	20	14	9	31	8	107
CLASS FORMAT:								
SELF-CONTAINED	84	85	87	87	36	94	23	496
LEARNING CENTERS	17	25	17	6	1	3	3	72
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	46	53	51	30	12	31	7	230
CONCORDIA PUBLISHING	2	3	3	2	1	0	0	11
INDEPENDENT PUBLISHERS	26	30	26	27	8	29	1	147
CREATED OWN MATERIALS	15	14	12	25	11	28	11	116
GRADES/GROUPINGS:								
INDIVIDUAL	16	12	8	8	3	6	1	54
GROUP GRADED	55	70	60	46	8	16	2	257
ALL IN ONE	31	29	35	39	23	63	19	239
V A C A T I O N B I B L E S C H O O L	PRE-SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER-GENRATNL	TOTALS
PARTICIPANTS ENROLLED	1,061	2,285	327	113	26	239	318	4,369
TEACHERS/LEADERS	297	472	128	64	25	156	72	1,214
SCHEDULE:								
HALF-DAY	27	31	12	4	1	1	1	77
FULL DAY	2	3	2	4	0	1	1	13
EVENINGS	40	43	22	9	3	15	7	139
DAY CAMP MODEL	9	10	5	3	1	1	0	29
CLASS FORMAT:								
SELF-CONTAINED	12	15	6	4	4	13	1	55
LEARNING CENTERS	64	68	29	12	2	3	8	186
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	28	29	17	6	3	5	2	90
CONCORDIA PUBLISHING	2	2	1	1	0	0	0	6
INDEPENDENT PUBLISHERS	18	22	3	2	1	5	0	51
CREATED OWN MATERIALS	5	6	5	3	0	4	5	28
GRADES/GROUPINGS:								
INDIVIDUAL	15	14	4	2	1	1	0	37
GROUP GRADED	43	51	22	8	3	3	3	133
ALL IN ONE	16	17	10	7	2	15	5	72

FORM C - 2004 CONGREGATION INFORMATION SUMMARY

C30 EDUCATIONAL MINISTRY PROVIDED

SUNDAY SCHOOL					
YES	134	NO	7	NO RESP	0
VACATION BIBLE SCHOOL					
YES	96	NO	41	NO RESP	4

C31 CONGREGATION PROVIDED MINISTRY FOR CHILDREN UNDER 3 YEARS OF AGE

PRE-BAPTISMAL INSTRUCTION FOR PARENTS AND SPONSORS.....					
					75
CRADLE ROLL MATERIALS.....					
					30
NURSERY CARE.....					
					101
PAID STAFF.....					
					58
PARENTAL CO-OP.....					
					33
YOUTH/VOLUNTEER.....					
					53
OTHER.....					
					4
NO RESPONSE.....					
					21

C32 RESOURCES UTILIZED

CHRISTIAN DISCUSSIONS OF TOUGH SOCIAL ISSUES.....					
					7
JOURNEY TOGETHER FAITHFULLY: ELCA STUDIES ON SEXUALITY.....					
					42
THE CHURCH & HOMOSEXUALITY.....					
					66
CARING FOR HEALTH:					
OUR SHARED ENDEAVOR.....					
					3
ELCA EVANGELISM STRATEGY.....					
					17
NO RESPONSE.....					
					59

C33 CONGREGATION ANNUAL MEETINGS CONVENED

JANUARY....	73	JULY.....	5
FEBRUARY...	10	AUGUST.....	0
MARCH.....	4	SEPTEMBER..	6
APRIL.....	7	OCTOBER....	7
MAY.....	30	NOVEMBER...	40
JUNE.....	12	DECEMBER...	52
NO RESPONSE.....			
			2

C34 HOLY COMMUNION CELEBRATIONS

FREQUENCY OF SUNDAY HOLY COMMUNION:			
WEEKLY.....			87
TWICE A MONTH.....			11
TWICE A MONTH PLUS FESTIVALS....			26
MONTHLY.....			3
MONTHLY PLUS FESTIVALS.....			6
QUARTERLY.....			1
OTHER.....			5
NO RESPONSE.....			
			2

OFFERED AT NON-PRINCIPAL SERVICE:			
YES.....	17	NO.....	25
DON'T KNOW.	0	NO RESP....	99

COMMUNION CUP DISTRBUTION OFFERINGS:			
WINE ONLY.....			35
JUICE AND WINE.....			98
DE-ALCOHOLIZED WINE ONLY.....			1
NO RESPONSE.....			
			7

C35 FIRST HOLY COMMUNION RECEIVED

AFTER CONFIRMATION.....			
			4
GRADE 6+, BEFORE CONFIRMATION...			
			9
GRADE 5 (AGE 10).....			
			28
GRADES 3 OR 4 (AGES 8 TO 9)....			
			30
GRADE 2 (AGE 7).....			
			22
KINDERGARTEN OR GRADE 1 (AGE 6)..			
			22
AFTER BAPTISM AND BEFORE AGE 5..			
			14
AT BAPTISM (INFANCY).....			
			6
NO RESPONSE.....			
			6

C36 DISABILITY ASSISTANCE PROVIDED

FACILITY WHEELCHAIR ACCESS.....			
			114
BRAILED WORSHIP MATERIALS.....			
			1
LARGE PRINT WORSHIP MATERIALS...			
			47
ASSISTIVE LISTENING DEVICES....			
			37
AMERICAN SIGN LANG INTERPRETER..			
			2
DEVELOPMENTAL STUDY MATERIALS...			
			2
NO ASSISTANCE PROVIDED.....			
			12
NO RESPONSE.....			
			6

DISABLED YOUTH/YOUNG ADULT MEMBERS			
YES.....	62	NO.....	68
DON'T KNOW.	3	NO RESP....	8

C37 2004 ACTIVITIES/EVENTS

DEVELOPED NEW PRAYER LEADERS.....	45
POTENTIAL LAY EVANGELISTS.....	46
OFFERED ANTI-RACISM TRAINING.....	4
SPECIAL NEEDS MINISTRY TRAINING..	11
RALLIES/GATHERINGS/REVIVALS.....	19
PUBLIC-RELATIONS STRATEGY.....	51
NO RESPONSE.....	57

C38 SALARIED STAFF ADDED/ADDING

	ADDED	ADDING
	2003-4	2005-6
MINISTRY AREA:		
ADMINISTRATION.....	20	9
CHRISTIAN EDUCATION.....	13	13
COMMUNITY ORGANIZING....	1	0
COUNSELING.....	1	0
EARLY CHILDHOOD ADMIN...	1	1
EVANGELISM.....	3	3
MINISTRY IN DAILY LIFE..	4	3
MUSIC OR WORSHIP.....	20	15
PARISH NURSE/HEALTH.....	2	0
SENIOR MINISTRIES.....	1	1
SPIRITUAL FORMATION.....	5	4
VOLUNTEER COORDINATION..	2	7
YOUTH/FAMILY MINISTRIES.	18	21
NO RESPONSE.....		70

C39 CONGREGATION OFFICE INTERNET ACCESS

HIGH SPEED (DSL, CABLE, ETC.)..	72
PHONE LINE (MODEM DIAL UP)....	49
I DON'T KNOW, BUT IT'S FAST....	0
I DON'T KNOW, BUT IT'S SLOW....	1
NO INTERNET ACCESS IN OFFICE...	15
NO RESPONSE.....	4

C40 VIDEO MEDIA FORMATS CURRENTLY USED

VHS (VIDEOTAPE).....	121
DVD (DIGITAL VIDEO DISC).....	93
VIDEO NOT USED.....	11
NO RESPONSE.....	4

FORM C - 2004 EDUCATION MINISTRY SUMMARY

SUNDAY SCHOOL	PRE-SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER-GENRATNL	TOTALS
PARTICIPANTS ENROLLED	1,000	2,231	1,141	877	113	2,019	428	7,809
TEACHERS/LEADERS	220	422	193	128	13	252	35	1,263
SCHEDULE:								
SUNDAY	111	120	97	78	23	90	9	528
MID-WEEK	7	13	18	19	7	36	12	112
CLASS FORMAT:								
SELF-CONTAINED	89	102	86	75	19	85	12	468
LEARNING CENTERS	13	14	9	3	0	0	1	40
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	58	60	46	25	3	16	1	209
CONCORDIA PUBLISHING	3	6	5	2	0	4	0	20
INDEPENDENT PUBLISHERS	23	29	26	27	7	29	4	145
CREATED OWN MATERIALS	7	8	10	15	8	26	7	81
GRADES/GROUPINGS:								
INDIVIDUAL	16	11	12	7	1	5	1	53
GROUP GRADED	57	74	53	38	5	11	2	240
ALL IN ONE	26	29	27	31	11	61	9	194
VACATION BIBLE SCHOOL	PRE-SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER-GENRATNL	TOTALS
PARTICIPANTS ENROLLED	1,293	2,618	414	142	31	292	113	4,903
TEACHERS/LEADERS	304	585	225	124	28	164	67	1,497
SCHEDULE:								
HALF-DAY	34	33	15	5	0	0	1	88
FULL DAY	4	9	8	2	0	0	0	23
EVENINGS	33	34	22	14	7	17	3	130
DAY CAMP MODEL	5	10	6	1	0	0	1	23
CLASS FORMAT:								
SELF-CONTAINED	17	16	10	4	4	10	2	63
LEARNING CENTERS	54	62	31	15	4	4	4	174
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	19	21	12	8	1	5	1	67
CONCORDIA PUBLISHING	4	5	1	0	0	0	0	10
INDEPENDENT PUBLISHERS	28	29	17	8	2	2	2	88
CREATED OWN MATERIALS	3	5	1	0	3	7	0	19
GRADES/GROUPINGS:								
INDIVIDUAL	19	15	7	1	0	2	0	44
GROUP GRADED	38	49	26	9	3	3	1	129
ALL IN ONE	12	11	12	7	4	9	5	60

FORM C - 2004 CONGREGATION INFORMATION SUMMARY

C30 EDUCATIONAL MINISTRY PROVIDED

SUNDAY SCHOOL					
YES	130	NO	10	NO RESP	0
VACATION BIBLE SCHOOL					
YES	87	NO	50	NO RESP	3

C31 CONGREGATION PROVIDED MINISTRY FOR CHILDREN UNDER 3 YEARS OF AGE

PRE-BAPTISMAL INSTRUCTION FOR PARENTS AND SPONSORS.....					
	87				
CRADLE ROLL MATERIALS.....					
	44				
NURSERY CARE.....					
	89				
PAID STAFF.....					
	51				
PARENTAL CO-OP.....					
	23				
YOUTH/VOLUNTEER.....					
	48				
OTHER.....					
	11				
NO RESPONSE.....					
	16				

C32 RESOURCES UTILIZED

CHRISTIAN DISCUSSIONS OF TOUGH SOCIAL ISSUES.....					
	13				
JOURNEY TOGETHER FAITHFULLY: ELCA STUDIES ON SEXUALITY.....					
	30				
THE CHURCH & HOMOSEXUALITY.....					
	54				
CARING FOR HEALTH: OUR SHARED ENDEAVOR.....					
	7				
ELCA EVANGELISM STRATEGY.....					
	20				
NO RESPONSE.....					
	68				

C33 CONGREGATION ANNUAL MEETINGS CONVENED

JANUARY....	82	JULY.....	1
FEBRUARY...	20	AUGUST.....	1
MARCH.....	6	SEPTEMBER..	3
APRIL.....	4	OCTOBER....	6
MAY.....	17	NOVEMBER...	24
JUNE.....	12	DECEMBER...	36
NO RESPONSE.....			
	0		

C34 HOLY COMMUNION CELEBRATIONS

FREQUENCY OF SUNDAY HOLY COMMUNION:		
WEEKLY.....	112	
TWICE A MONTH.....	11	
TWICE A MONTH PLUS FESTIVALS....	15	
MONTHLY.....	0	
MONTHLY PLUS FESTIVALS.....	2	
QUARTERLY.....	0	
OTHER.....	0	
NO RESPONSE.....	0	

OFFERED AT NON-PRINCIPAL SERVICE:			
YES.....	6	NO.....	18
DON'T KNOW..	1	NO RESP....	115

COMMUNION CUP DISTRBUTION OFFERINGS:		
WINE ONLY.....	51	
JUICE AND WINE.....	84	
DE-ALCOHOLIZED WINE ONLY.....	0	
NO RESPONSE.....	5	

C35 FIRST HOLY COMMUNION RECEIVED

AFTER CONFIRMATION.....	5
GRADE 6+, BEFORE CONFIRMATION...	2
GRADE 5 (AGE 10).....	34
GRADES 3 OR 4 (AGES 8 TO 9)....	35
GRADE 2 (AGE 7).....	20
KINDERGARTEN OR GRADE 1 (AGE 6)..	15
AFTER BAPTISM AND BEFORE AGE 5..	18
AT BAPTISM (INFANCY).....	3
NO RESPONSE.....	8

C36 DISABILITY ASSISTANCE PROVIDED

FACILITY WHEELCHAIR ACCESS.....	129
BRILLED WORSHIP MATERIALS.....	2
LARGE PRINT WORSHIP MATERIALS...	83
ASSISTIVE LISTENING DEVICES.....	64
AMERICAN SIGN LANG INTERPRETER..	2
DEVELOPMENTAL STUDY MATERIALS...	7
NO ASSISTANCE PROVIDED.....	3
NO RESPONSE.....	0

DISABLED YOUTH/YOUNG ADULT MEMBERS			
YES.....	46	NO.....	84
DON'T KNOW..	4	NO RESP....	6

C37 2004 ACTIVITIES/EVENTS

DEVELOPED NEW PRAYER LEADERS.....	29
POTENTIAL LAY EVANGELISTS.....	42
OFFERED ANTI-RACISM TRAINING.....	1
SPECIAL NEEDS MINISTRY TRAINING..	15
RALLIES/GATHERINGS/REVIVALS.....	13
PUBLIC-RELATIONS STRATEGY.....	45
NO RESPONSE.....	64

C38 SALARIED STAFF ADDED/ADDING

MINISTRY AREA:	ADDED	ADDING
	2003-4	2005-6
ADMINISTRATION.....	20	7
CHRISTIAN EDUCATION.....	13	6
COMMUNITY ORGANIZING....	1	0
COUNSELING.....	2	3
EARLY CHILDHOOD ADMIN...	3	3
EVANGELISM.....	4	3
MINISTRY IN DAILY LIFE..	4	2
MUSIC OR WORSHIP.....	18	10
PARISH NURSE/HEALTH.....	2	5
SENIOR MINISTRIES.....	0	6
SPIRITUAL FORMATION.....	3	2
VOLUNTEER COORDINATION..	6	2
YOUTH/FAMILY MINISTRIES..	13	20
NO RESPONSE.....		66

C39 CONGREGATION OFFICE INTERNET ACCESS

HIGH SPEED (DSL, CABLE, ETC.)..	70
PHONE LINE (MODEM DIAL UP)....	59
I DON'T KNOW, BUT IT'S FAST....	1
I DON'T KNOW, BUT IT'S SLOW....	0
NO INTERNET ACCESS IN OFFICE...	8
NO RESPONSE.....	2

C40 VIDEO MEDIA FORMATS CURRENTLY USED

VHS (VIDEOTAPE).....	120
DVD (DIGITAL VIDEO DISC).....	91
VIDEO NOT USED.....	10
NO RESPONSE.....	5

FORM C - 2004 EDUCATION MINISTRY SUMMARY

S U N D A Y S C H O O L	PRE-SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER-GENRATNL	TOTALS
PARTICIPANTS ENROLLED	74	190	78	77	36	182	31	668
TEACHERS/LEADERS	18	36	19	14	6	24	6	123
SCHEDULE:								
SUNDAY	14	15	10	10	4	13	3	69
MID-WEEK	1	1	2	3	2	5	1	15
CLASS FORMAT:								
SELF-CONTAINED	9	9	5	5	2	7	2	39
LEARNING CENTERS	0	0	0	0	0	0	0	0
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	4	3	1	3	2	2	1	16
CONCORDIA PUBLISHING	4	4	2	0	0	0	0	10
INDEPENDENT PUBLISHERS	3	3	4	3	2	6	2	23
CREATED OWN MATERIALS	1	3	1	2	1	3	0	11
GRADES/GROUPINGS:								
INDIVIDUAL	3	3	2	1	1	1	1	12
GROUP GRADED	2	4	3	3	0	0	0	12
ALL IN ONE	6	7	4	5	3	9	2	36
V A C A T I O N B I B L E S C H O O L	PRE-SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER-GENRATNL	TOTALS
PARTICIPANTS ENROLLED	45	122	25	0	0	0	48	240
TEACHERS/LEADERS	18	34	10	0	0	0	10	72
SCHEDULE:								
HALF-DAY	3	5	2	0	0	0	2	12
FULL DAY	1	0	0	0	0	0	0	1
EVENINGS	0	0	0	0	0	0	0	0
DAY CAMP MODEL	2	1	1	0	0	0	0	4
CLASS FORMAT:								
SELF-CONTAINED	1	2	0	0	0	0	1	4
LEARNING CENTERS	3	3	3	0	0	0	0	9
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	1	0	0	0	0	0	0	1
CONCORDIA PUBLISHING	2	2	1	0	0	0	0	5
INDEPENDENT PUBLISHERS	2	2	1	0	0	0	1	6
CREATED OWN MATERIALS	0	0	0	0	0	0	1	1
GRADES/GROUPINGS:								
INDIVIDUAL	1	2	1	0	0	0	0	4
GROUP GRADED	2	5	3	0	0	0	0	10
ALL IN ONE	1	0	0	0	0	0	1	2

FORM C - 2004 CONGREGATION INFORMATION SUMMARY

C30 EDUCATIONAL MINISTRY PROVIDED

SUNDAY SCHOOL					
YES	19	NO	3	NO RESP	0
VACATION BIBLE SCHOOL					
YES	8	NO	11	NO RESP	3

C31 CONGREGATION PROVIDED MINISTRY FOR CHILDREN UNDER 3 YEARS OF AGE

PRE-BAPTISMAL INSTRUCTION FOR PARENTS AND SPONSORS.....					
	17				
CRADLE ROLL MATERIALS.....					
	0				
NURSERY CARE.....					
	2				
PAID STAFF.....					
	1				
PARENTAL CO-OP.....					
	1				
YOUTH/VOLUNTEER.....					
	1				
OTHER.....					
	2				
NO RESPONSE.....					
	5				

C32 RESOURCES UTILIZED

CHRISTIAN DISCUSSIONS OF TOUGH SOCIAL ISSUES.....					
	6				
JOURNEY TOGETHER FAITHFULLY: ELCA STUDIES ON SEXUALITY.....					
	9				
THE CHURCH & HOMOSEXUALITY.....					
	16				
CARING FOR HEALTH: OUR SHARED ENDEAVOR.....					
	2				
ELCA EVANGELISM STRATEGY.....					
	5				
NO RESPONSE.....					
	3				

C33 CONGREGATION ANNUAL MEETINGS CONVENED

JANUARY....	8	JULY.....	0
FEBRUARY...	3	AUGUST.....	0
MARCH.....	0	SEPTEMBER..	0
APRIL.....	0	OCTOBER....	0
MAY.....	0	NOVEMBER...	4
JUNE.....	1	DECEMBER...	8
NO RESPONSE.....			
	0		0

C34 HOLY COMMUNION CELEBRATIONS

FREQUENCY OF SUNDAY HOLY COMMUNION:			
WEEKLY.....	19		
TWICE A MONTH.....	0		
TWICE A MONTH PLUS FESTIVALS....	2		
MONTHLY.....	1		
MONTHLY PLUS FESTIVALS.....	0		
QUARTERLY.....	0		
OTHER.....	0		
NO RESPONSE.....	0		

OFFERED AT NON-PRINCIPAL SERVICE:			
YES.....	0	NO.....	2
DON'T KNOW..	0	NO RESP....	20

COMMUNION CUP DISTRBUTION OFFERINGS:			
WINE ONLY.....	16		
JUICE AND WINE.....	5		
DE-ALCOHOLIZED WINE ONLY.....	1		
NO RESPONSE.....	0		

C35 FIRST HOLY COMMUNION RECEIVED

AFTER CONFIRMATION.....	3
GRADE 6+, BEFORE CONFIRMATION...	0
GRADE 5 (AGE 10).....	3
GRADES 3 OR 4 (AGES 8 TO 9).....	3
GRADE 2 (AGE 7).....	0
KINDERGARTEN OR GRADE 1 (AGE 6)..	0
AFTER BAPTISM AND BEFORE AGE 5..	10
AT BAPTISM (INFANCY).....	2
NO RESPONSE.....	1

C36 DISABILITY ASSISTANCE PROVIDED

FACILITY WHEELCHAIR ACCESS.....	15
BRAILED WORSHIP MATERIALS.....	0
LARGE PRINT WORSHIP MATERIALS...	1
ASSISTIVE LISTENING DEVICES.....	0
AMERICAN SIGN LANG INTERPRETER..	0
DEVELOPMENTAL STUDY MATERIALS...	1
NO ASSISTANCE PROVIDED.....	5
NO RESPONSE.....	1

DISABLED YOUTH/YOUNG ADULT MEMBERS			
YES.....	7	NO.....	15
DON'T KNOW..	0	NO RESP....	0

C37 2004 ACTIVITIES/EVENTS

DEVELOPED NEW PRAYER LEADERS.....	10
POTENTIAL LAY EVANGELISTS.....	13
OFFERED ANTI-RACISM TRAINING.....	1
SPECIAL NEEDS MINISTRY TRAINING..	2
RALLIES/GATHERINGS/REVIVALS.....	6
PUBLIC-RELATIONS STRATEGY.....	7
NO RESPONSE.....	4

C38 SALARIED STAFF ADDED/ADDING

MINISTRY AREA:	ADDED	ADDING
	2003-4	2005-6
ADMINISTRATION.....	4	2
CHRISTIAN EDUCATION.....	0	0
COMMUNITY ORGANIZING....	0	0
COUNSELING.....	0	0
EARLY CHILDHOOD ADMIN...	1	0
EVANGELISM.....	0	0
MINISTRY IN DAILY LIFE..	0	0
MUSIC OR WORSHIP.....	4	3
PARISH NURSE/HEALTH.....	0	0
SENIOR MINISTRIES.....	0	0
SPIRITUAL FORMATION.....	0	0
VOLUNTEER COORDINATION..	0	0
YOUTH/FAMILY MINISTRIES..	1	0
NO RESPONSE.....	16	

C39 CONGREGATION OFFICE INTERNET ACCESS

HIGH SPEED (DSL, CABLE, ETC.)..	3
PHONE LINE (MODEM DIAL UP)....	13
I DON'T KNOW, BUT IT'S FAST....	0
I DON'T KNOW, BUT IT'S SLOW....	0
NO INTERNET ACCESS IN OFFICE...	5
NO RESPONSE.....	1

C40 VIDEO MEDIA FORMATS CURRENTLY USED

VHS (VIDEOTAPE).....	14
DVD (DIGITAL VIDEO DISC).....	11
VIDEO NOT USED.....	3
NO RESPONSE.....	2

FORM C - 2004 EDUCATION MINISTRY SUMMARY

SUNDAY SCHOOL	PRE-SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER-GENRATNL	TOTALS
PARTICIPANTS ENROLLED	95,202	222,456	104,138	67,904	12,732	122,927	25,762	651,121
TEACHERS/LEADERS	21,914	41,884	18,375	9,300	1,718	12,990	2,869	109,050
SCHEDULE:								
SUNDAY	6,688	7,118	5,960	4,344	1,264	4,402	907	30,683
MID-WEEK	380	662	1,540	903	372	1,420	312	5,589
CLASS FORMAT:								
SELF-CONTAINED	5,629	5,633	5,428	4,094	1,162	4,216	789	26,951
LEARNING CENTERS	735	1,228	603	203	52	84	110	3,015
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	3,041	3,272	2,503	1,078	235	1,121	148	11,398
CONCORDIA PUBLISHING	350	372	289	108	16	62	7	1,204
INDEPENDENT PUBLISHERS	1,727	1,804	1,689	1,335	346	1,162	222	8,285
CREATED OWN MATERIALS	673	736	980	1,376	420	1,558	386	6,129
GRADES/GROUPINGS:								
INDIVIDUAL	1,593	1,426	1,125	435	66	219	36	4,900
GROUP GRADED	3,564	4,456	3,604	2,229	329	766	127	15,075
ALL IN ONE	1,460	1,296	1,624	1,834	723	2,868	614	10,419
VACATION BIBLE SCHOOL								
PARTICIPANTS ENROLLED	98,887	180,556	21,242	3,423	752	6,584	12,479	323,923
TEACHERS/LEADERS	29,346	45,661	6,386	2,114	741	2,704	4,490	91,442
SCHEDULE:								
HALF-DAY	2,412	2,254	819	151	32	55	58	5,781
FULL DAY	228	498	207	48	2	10	16	1,009
EVENINGS	2,139	2,260	1,154	397	166	458	263	6,837
DAY CAMP MODEL	347	765	285	63	13	17	23	1,513
CLASS FORMAT:								
SELF-CONTAINED	1,383	1,175	627	195	84	339	81	3,884
LEARNING CENTERS	3,353	4,000	1,552	355	85	109	222	9,676
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	1,529	1,572	666	173	55	119	75	4,189
CONCORDIA PUBLISHING	226	233	109	23	3	13	5	612
INDEPENDENT PUBLISHERS	1,711	1,843	732	158	42	107	88	4,681
CREATED OWN MATERIALS	467	644	277	101	41	172	82	1,784
GRADES/GROUPINGS:								
INDIVIDUAL	992	851	290	59	17	33	9	2,251
GROUP GRADED	2,833	3,524	1,452	337	71	128	89	8,434
ALL IN ONE	949	936	516	192	87	301	203	3,184

FORM C - 2004 CONGREGATION INFORMATION SUMMARY

C30 EDUCATIONAL MINISTRY PROVIDED

SUNDAY SCHOOL
 YES 7,919 NO 407 NO RESP 28
 VACATION BIBLE SCHOOL
 YES 6,094 NO 2,017 NO RESP 243

C31 CONGREGATION PROVIDED MINISTRY FOR CHILDREN UNDER 3 YEARS OF AGE

PRE-BAPTISMAL INSTRUCTION FOR PARENTS AND SPONSORS..... 5,371
 CRADLE ROLL MATERIALS..... 2,874
 NURSERY CARE..... 4,077
 PAID STAFF..... 1,743
 PARENTAL CO-OP..... 985
 YOUTH/VOLUNTEER..... 2,464
 OTHER..... 442
 NO RESPONSE..... 1,329

C32 RESOURCES UTILIZED

CHRISTIAN DISCUSSIONS OF TOUGH SOCIAL ISSUES..... 659
 JOURNEY TOGETHER FAITHFULLY:
 ELCA STUDIES ON SEXUALITY..... 2,378
 THE CHURCH & HOMOSEXUALITY..... 3,751
 CARING FOR HEALTH:
 OUR SHARED ENDEAVOR..... 180
 ELCA EVANGELISM STRATEGY..... 861
 NO RESPONSE..... 3,766

C33 CONGREGATION ANNUAL MEETINGS CONVENED

JANUARY.... 5,583 JULY..... 226
 FEBRUARY... 1,049 AUGUST..... 81
 MARCH..... 171 SEPTEMBER.. 179
 APRIL..... 275 OCTOBER.... 430
 MAY..... 533 NOVEMBER... 1,511
 JUNE..... 411 DECEMBER... 1,049
 NO RESPONSE..... 84

C34 HOLY COMMUNION CELEBRATIONS

FREQUENCY OF SUNDAY HOLY COMMUNION:
 WEEKLY..... 3,465
 TWICE A MONTH..... 1,181
 TWICE A MONTH PLUS FESTIVALS... 1,876
 MONTHLY..... 478
 MONTHLY PLUS FESTIVALS..... 1,066
 QUARTERLY..... 14
 OTHER..... 236
 NO RESPONSE..... 38

OFFERED AT NON-PRINCIPAL SERVICE:
 YES..... 609 NO..... 2,855
 DON'T KNOW. 34 NO RESP.... 4,856

COMMUNION CUP DISTRBUTION OFFERINGS:
 WINE ONLY..... 2,139
 JUICE AND WINE..... 5,862
 DE-ALCOHOLIZED WINE ONLY..... 141
 NO RESPONSE..... 212

C35 FIRST HOLY COMMUNION RECEIVED

AFTER CONFIRMATION..... 566
 GRADE 6+, BEFORE CONFIRMATION... 429
 GRADE 5 (AGE 10)..... 3,411
 GRADES 3 OR 4 (AGES 8 TO 9).... 1,534
 GRADE 2 (AGE 7)..... 772
 KINDERGARTEN OR GRADE 1 (AGE 6).. 605
 AFTER BAPTISM AND BEFORE AGE 5.. 710
 AT BAPTISM (INFANCY)..... 109
 NO RESPONSE..... 218

C36 DISABILITY ASSISTANCE PROVIDED

FACILITY WHEELCHAIR ACCESS..... 6,215
 BRAILED WORSHIP MATERIALS..... 187
 LARGE PRINT WORSHIP MATERIALS... 4,284
 ASSISTIVE LISTENING DEVICES..... 2,829
 AMERICAN SIGN LANG INTERPRETER.. 159
 DEVELOPMENTAL STUDY MATERIALS... 374
 NO ASSISTANCE PROVIDED..... 716
 NO RESPONSE..... 380

DISABLED YOUTH/YOUNG ADULT MEMBERS
 YES..... 3,537 NO..... 3,970
 DON'T KNOW. 386 NO RESP.... 461

C37 2004 ACTIVITIES/EVENTS

DEVELOPED NEW PRAYER LEADERS..... 1,654
 POTENTIAL LAY EVANGELISTS..... 1,870
 OFFERED ANTI-RACISM TRAINING..... 213
 SPECIAL NEEDS MINISTRY TRAINING.. 822
 RALLIES/GATHERINGS/REVIVALS..... 834
 PUBLIC-RELATIONS STRATEGY..... 2,211
 NO RESPONSE..... 4,048

C38 SALARIED STAFF ADDED/ADDING

MINISTRY AREA:	ADDED 2003-4	ADDING 2005-6
ADMINISTRATION.....	611	348
CHRISTIAN EDUCATION.....	408	250
COMMUNITY ORGANIZING....	45	38
COUNSELING.....	66	36
EARLY CHILDHOOD ADMIN...	146	83
EVANGELISM.....	112	110
MINISTRY IN DAILY LIFE..	109	69
MUSIC OR WORSHIP.....	780	427
PARISH NURSE/HEALTH.....	125	113
SENIOR MINISTRIES.....	92	88
SPIRITUAL FORMATION.....	91	74
VOLUNTEER COORDINATION..	166	182
YOUTH/FAMILY MINISTRIES..	779	614
NO RESPONSE.....	5,493	

C39 CONGREGATION OFFICE INTERNET ACCESS

HIGH SPEED (DSL, CABLE, ETC.).. 2,845
 PHONE LINE (MODEM DIAL UP).... 3,485
 I DON'T KNOW, BUT IT'S FAST.... 20
 I DON'T KNOW, BUT IT'S SLOW.... 24
 NO INTERNET ACCESS IN OFFICE... 1,736
 NO RESPONSE..... 244

C40 VIDEO MEDIA FORMATS CURRENTLY USED

VHS (VIDEOTAPE)..... 7,441
 DVD (DIGITAL VIDEO DISC)..... 4,397
 VIDEO NOT USED..... 493
 NO RESPONSE..... 260