#### PROGRAM = CD170BN PAGE 1 SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/03 RUN DATE 08/06/04

UIA ALASKA SYNOD ELCA							
	2002	2003	CHANGE	PER CENT	STATISTIC	AL ANALYSI	S
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGR	EGATIONS R	EPORTING
TOTALS END OF YEAR							
TOTAL NUMBER OF CONGREGATIONS	31 10,804	31 10,629	0+	0.00+			
BAPTIZED MEMBERS	10.804	10.629	175-		BAPTIZED MEMBERS	(/31)	342.
CONFIRMED MEMBERS	7,167	7,159		0.11-		(/31)	230.
COMMUNING MEMBERS CONFIRMED	5,158	5,106				., .	164.
COMMUNING MEMBERS UNCONFIRMED	918	841	52- 77-	8.38-	COMMUN MBRS - UNCONF		27.
COMMUNED AND CONTRIBUTED	4,250	4,253		0.07+		., .	137.
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES							
BAPTIZED MEMBERS ACCESSIONS							
BY BAPTISM - CHILDREN UNDER 16	204	169	35-	17.15-			
BY BAPTISM - ADULTS 16 AND OLDER	26	31	5+	19.23+			
BY AFFIRMATION OF FAITH	121	115	6 -	4.95-			
BY TRANSFER FROM ELCA CONGS	113	93	20-	17.69-			
BY TRANSFER FROM OTHER LUTHERAN CONGS	42	17	25-	59.52-			
FROM NON-LUTHERAN CONGREGATIONS	45	38	7 -	15.55-			
FROM OTHER SOURCES AND STAT ADJS	75	92		22.66+			
	626	555	71-				
BAPTIZED MEMBERS LOSSES							
BY DEATH	52		0+	0.00+			
BY TRANSFER TO ELCA CONGS	75	78	3+	4.00+			
BY TRANSFER TO OTHER LUTHERAN CONGS	51	31	20-	39.21-			
TO NON-LUTHERAN CONGREGATIONS	27	56	29+	107.40+			
FOR OTHER REASONS AND STAT ADJS	463	608	145+	31.31+			
TOTAL LOSSES BAPT MBRS	668	825	157+	23.50+			
CONFIDMED MEMBERS ACCESSIONS							
CONFIRMED MEMBERS ACCESSIONS	2.4	2.2	2	0 22			
BY BAPTISM - ADULTS 16 AND OLDER	24			8.33-			
BY AFFIRMATION OF FAITH	81	81	0+				
BY TRANSFER FROM ELCA CONGS	87	75		13.79-			
BY TRANSFER FROM OTHER LUTHERAN CONGS	30		15-				
FROM NON-LUTHERAN CONGREGATIONS	30	27		10.00-			
FROM OTHER SOURCES AND STAT ADJS	58	36	22-				
BAPTIZED MEMBERS CONFIRMED	142	130		8.45-			
TOTAL ACCESSIONS CONF MBRS	452	386	66-	14.60-			
CONFIRMED MEMBERS LOSSES							
BY DEATH	45	50	5.4	11.11+			
BY TRANSFER TO ELCA CONGS	54		4+				
BY TRANSFER TO OTHER LUTHERAN CONGS	54 34	21	13-				
TO NON-LUTHERAN CONGREGATIONS	16	27		68.75+			
			89-				
FOR OTHER REASONS AND STAT ADJS TOTAL LOSSES CONF MBRS	310	221	89- 82-	28.70-			
TOTAL LOSSES CONF MRKS	459	377	8∠-	17.86-			

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EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/03 RUN DATE 08/06/04

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342.87 230.93 164.70 27.12 137.19

01A ALASKA SYNOD ELCA

	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATIST	rics			CENT	AVERAGES PER CONGREGATIONS REPOR	TING
TOTAL RECEIPTS	7,222,145	6,011,515	1,210,630-	16.76-	TOTAL RECEIPTS (/31) 1	93,919.83
TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 AVERAGE GIVING PER BAPT MEMBER AVERAGE GIVING PER CONF MEMBER	7,095,768 32,271,506 4,369,326 489.16 737.39	6,176,106 30,669,754 3,962,650 488.12 724.71	406,676- 1.04-	9.30- 0.21-	ASSETS VAL 12-31 (/31) 9	99,229.22 89,346.90 27,827.41 12.92 38.70
DETAIL OF FINANCIAL STATISTIC	!S					
RECEIPTS FOR REGULAR OPERATION	N					
REGULAR GIVING BY MEMBERS	4,803,888	4,725,057	78,831-	1.64-		
DESIGNATED GIVING BY MEMBERS	481,044	463,196	17,848-	3.71-		
EARNED INCOME, UNRESTRICTED	159,192	114,127	45,065-	28.30-		
EARNED INCOME, RESTRICTED	78,504	81,936	3,432+	4.37+		
GRANTS & DO SUPPORT	260,330	258,229	2,101-	0.80-		
CASH BORROWED	1,269,925	187,054	1,082,871-			
OTHER RECEIPTS	169,262	181,916	12,654+	7.47+		
DISBURSEMENTS FOR REGULAR OPE	RATION				PERCENT OF TOTAL DISBURSEMENT	S
CURRENT OPERATING EXPENSES	4,197,510	4,424,743	227,233+ 1,091,085-	5.41+	CURRENT OPERATING EXPENSES	71.64
CAPITAL IMPROVEMENTS	1,524,560	433,475	1,091,085-	71.56-	CAPITAL IMPROVEMENTS	7.01
PAYMENT ON DEBTS	489,160	510 981	21,821+	4.46+	PAYMENT ON DEBTS	8.27
MISSION SUPPORT	432,220	416,722		3.58-	MISSION SUPPORT	6.74
SPECIFIC MISSION SUPPRT-DES GIV	40,218	32,333	7,885-	19.60-	SPECIFIC MISSION SUPPORT (DES GIV)	0.52
WORLD HUNGER APPEAL (SEE NOTE	20,582	416,722 32,333 13,248	6,504-	31.60-	WORLD HUNGER APPEAL	0.21
DISASTER RESPONSE BELOW)		830			DISASTER RESPONSE	0.01
MISSION PARTNERS	44,054	54,142	10,088+	22.89+	MISSION PARTNERS	0.87
MISSION FOUNDERS	NEW IN 2003	1,500			MISSION FOUNDERS	0.02
VISION FOR MISSION	125 8,260 68,977	710	585+	468.00+	VISION FOR MISSION	0.01
MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES	8,260	838	7,422-	89.85-	MISSIONARY SPONSORSHIP	0.01
	68,977	63,436	5,541-	8.03-	SYNODICAL BENEVOLENCES	1.02
LOCAL COMMUNITY BENEVOLENCES	78,724	100,728	22,004+	27.95+	MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCES	1.63
OTHER BENEVOLENCES	30,000	26,829	3,171-	10.57-	OTHER BENEVOLENCES	0.43
OTHER EXPENSES	161,378	95,591	65,787-	40.76-	OTHER EXPENSES	1.54
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	26,921,553	25,330,464	1,591,089-	5.91-		
PARISH HOUSE AND LOT	1,906,000	2,256,000	350,000+	18.36+		
PARSONAGE(S) AND LOT(S)	1,466,640	1,315,640	151,000- 109,476-	10.29-		
OTHER REAL ESTATE	481,976	372,500 471,690		22.71-		
ENDOWMENT AND MEMORIAL FUNDS	404,144		67,546+	16.71+		
CASH, SAVINGS, BONDS, ETC.	844,219	676,784	167,435-	19.83-		
OTHER ASSETS	246,974	246,676	298-	0.12-		
NUMBER OF BEQUESTS RECEIVED	3	0	3 -	100.00-	NUMBER OF BEQUESTS PER 100 DEATHS	0.00
TOTAL VALUE OF BEQUESTS RECEIVED	12,535	0	12,535-	100.00-	NUMBER OF BEQUESTS PER 100 DEATHS AVERAGE VALUE PER BEQUEST	0.00
INTENDED MISSION SUPPORT	392,283	447,012	54,729+	13.95+		

NOTE: THE PREVIOUSLY COMBINED 'WORLD HUNGER APPEAL-DISASTER RESPONSE' CATEGORY WAS SEPARATED STARTING WITH THE 2003 FORM A.

FOR THIS REPORT, 'WORLD HUNGER APPEAL' AND 'DISASTER RESPONSE' WERE ADDED TOGETHER AND THEN COMPARED TO THE 2002 VALUE.

	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF CONGREGATIONAL INFORMATI	ION			02111		
WORSHIP SERVICES	2 005	0.060	0.45	E 63		
TOTAL ATNONCE AT WORSHIP EACH WEEK AVG SUNDAY ATTENDANCE PER CONG	3,207 103	2,962 95	245- 8-	7.63- 7.76-		
PCT BAPT MBRS ATTENDING WORSHIP	29.68	27.86	1.82-	6.13-		
PCI BAPI MBRS ATTENDING WORSHIP	29.00	27.86	1.02-	0.13-		
CONGS REPORTING ETHNIC GROUP MEMBER	RS				PCT OF CONGS REPORTING ETHNIC GROUP ME	MBERS
AFRICAN AMERICAN/BLACK	12	11	1-	8.33-	AFRICAN AMERICAN/BLACK	35.48
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	25	24	1-	4.00-	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	77.41
ARAB/MIDDLE EASTERN	NEW IN 2003	0			ARAB/MIDDLE EASTERN	0.00
ASIAN/PACIFIC ISLANDER	12	13	1+	8.33+	ASIAN/PACIFIC ISLANDER	41.93
MULTIETHNIC	NEW IN 2003	10			MULTIETHNIC	32.25
WHITE	29	30	1+	3.44+	WHITE	96.77
OTHER	4	3	1-	25.00-	OTHER	9.67
HISPANIC/SPANISH	7	8	1+	14.28+	HISPANIC/SPANISH	25.80
TOTAL ETHNIC BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERSHIE	
AFRICAN AMERICAN/BLACK	35	33	2-	5.71-		0.31
AFRICAN AMERICAN/BLACK AFRICAN AMERICAN/BLACK HISPANIC	35	0	0+	0.00+	AFRICAN AMERICAN/BLACK AFRICAN AMERICAN/BLACK HISPANIC	0.00
AFRICAN AMERICAN/BLACK HISPANIC	U	U	0+	0.00+	AFRICAN AMERICAN/BLACK HISPANIC	0.00
AMERICAN INDIAN/ALASKA NATIVE	1,872	1,986	114+	6.08+	AMERICAN INDIAN/ALASKA NATIVE	18.68
AMERICAN INDIAN/ALASKA NATIVE HISPANIC	0	0	0+	0.00+	AMERICAN INDIAN/ALASKA NATIVE HISPANIC	0.00
ARAB/MIDDLE EASTERN	NEW IN 2003	0			ARAB/MIDDLE EASTERN	0.00
ARAB/MIDDLE EASTERN HISPANIC	NEW IN 2003	0			ARAB/MIDDLE EASTERN HISPANIC	0.00
ASIAN/PACIFIC ISLANDER	74	81	7+	9.45+	ASIAN/PACIFIC ISLANDER	0.76
ASIAN/PACIFIC ISLANDER HISPANIC	0	0	0+	0.00+	ASIAN/PACIFIC ISLANDER HISPANIC	0.00
MULTIETHNIC	NEW IN 2003	53			MULTIETHNIC	0.49
MULTIETHNIC HISPANIC	NEW IN 2003	1			MULTIETHNIC HISPANIC	0.00
WHITE	8,783	8,446	337-	3.83-	WHITE	79.46
WHITE HISPANIC	18	18	0+	0.00+	WHITE HISPANIC	0.16
OTHER	20	11	9 -	45.00-	OTHER	0.10
OTHER HISPANIC	2	0	2 -	100.00-	OTHER HISPANIC	0.00

## DISTRIBUTION OF CONGREGATIONS BY SIZE

	SIZE OF CONGS	CONGRE TOTAL CONGS	GATIONS PERCENT	BAPTIZED TOTAL BAPT MBRS	MEMBERS PERCENT	CONGRI TOTAL CONGS	EGATIONS PERCENT	CONFIRMED TOTAL CONF MBRS	MEMBERS PERCENT
FORMING	0	0	0.00	0	0.00	0	0.00	0	0.00
VERY SMALL	1-175	8	25.80	847	7.96	12	38.70	1,018	14.21
SMALL	176-350	9	29.03	2,588	24.34	11	35.48	2,760	38.55
MODERATELY SMALL	351-500	7	22.58	2,959	27.83	7	22.58	2,858	39.92
MEDIUM SIZED	501-700	6	19.35	3,478	32.72	1	3.22	523	7.30
MODERATELY LARGE	701-950	1	3.22	757	7.12	0	0.00	0	0.00
LARGE	951-1,500	0	0.00	0	0.00	0	0.00	0	0.00
VERY LARGE	> 1,500	0	0.00	0	0.00	0	0.00	0	0.00

EVANGELICAL LUTHERAN CHURCH IN AMERICA PROGRAM = CD170BN SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/03 RUN DATE 08/06/04

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	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS
SUMMARY OF MEMBERSHIP STATISTICS				CENT	AVERAGES PER CONGREGATIONS REPORTING
TOTALS END OF YEAR					
TOTAL NUMBER OF CONGREGATIONS	115 54,034 39,789	114	1-	0.86-	
BAPTIZED MEMBERS	54,034	53,906	128-		BAPTIZED MEMBERS (/112) 481.30
CONFIRMED MEMBERS	39,789	39,727	62-		CONFIRMED MEMBERS (/112) 354.70
COMMUNING MEMBERS CONFIRMED	30,172	29,133 5,316	1,039-		
	4,914	5,316	402+		The state of the s
COMMUNED AND CONTRIBUTED	26,800	25,128	1,672-	6.23-	COMMUNED AND CONTRIB (/111) 226.37
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES					
BAPTIZED MEMBERS ACCESSIONS					
BY BAPTISM - CHILDREN UNDER 16	822		102-	12.40-	
BY BAPTISM - ADULTS 16 AND OLDER	146	177		21.23+	
BY AFFIRMATION OF FAITH	999	853		14.61-	
BY TRANSFER FROM ELCA CONGS	925	808		12.64-	
BY TRANSFER FROM OTHER LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS	102	109 116		6.86+	
FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS	97 258	180		19.58+ 30.23-	
TOTAL ACCESSIONS BAPT MBRS	3,349	2,963		11.52-	
TOTAL RECEIPTIONS BILL INDICE	3,313	2,303	300	11.02	
BAPTIZED MEMBERS LOSSES					
BY DEATH	489			10.22-	
BY TRANSFER TO ELCA CONGS	475	584		22.94+	
BY TRANSFER TO OTHER LUTHERAN CONGS	103	58		43.68-	
TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS AND STAT ADJS	173	119	54- 899-	31.21-	
TOTAL LOSSES BAPT MBRS	4,122 5,362	3,223 4,423	939-	17.51-	
CONFIRMED MEMBERS ACCESSIONS					
BY BAPTISM - ADULTS 16 AND OLDER	115			11.30+	
BY AFFIRMATION OF FAITH	735	617		16.05-	
BY TRANSFER FROM ELCA CONGS BY TRANSFER FROM OTHER LITTLERAN CONCC	670 70	587 81		12.38- 15.71+	
BY TRANSFER FROM OTHER LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS	70 74	90		21.62+	
FROM OTHER SOURCES AND STAT ADJS	226	89		60.61-	
BAPTIZED MEMBERS CONFIRMED	226 639	521		18.46-	
TOTAL ACCESSIONS CONF MBRS		2,113	416-	16.44-	
CONFIRMED MEMBERS LOSSES					
BY DEATH	463	405	58-	12.52-	
BY TRANSFER TO ELCA CONGS	339			26.54+	
BY TRANSFER TO OTHER LUTHERAN CONGS	62	47	15-	24.19-	
TO NON-LUTHERAN CONGREGATIONS	107	87	20-	18.69-	
	2,563	1,793	770-	30.04-	
TOTAL LOSSES CONF MBRS	3,534	2,761	773-	21.87-	

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	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS
SUMMARY OF FINANCIAL STATIST	rics			CENI	AVERAGES PER CONGREGATIONS REPORTING
TOTAL RECEIPTS	37,209,501	39,061,788	1,852,287+	4 97±	TOTAL RECEIPTS (/112) 348,765.96
TOTAL DISBURSEMENTS			2,245,211+		TOTAL DISBURSE (/112) 340,517.25
ASSETS, VALUE ON DEC 31	196,229,159	207,491,361	11 262 2021		ASSETS VAL 12-31 (/112) 1,852,601.43
TOTAL INDEBTEDNESS ON DEC 31		20,474,076	11,262,202+ 2,302,860+	12 67	TOTAL INDEBT (/112) 182,804.25
AVERAGE GIVING PER BAPT MEMBER	563.91	573.80	2,302,000+	1 75	PERCENTINDEBTEDNESS/ASSETS 9.86
AVERAGE GIVING PER BAPI MEMBER AVERAGE GIVING PER CONF MEMBER	765.80	778.60	12.80+	1.67+	PERCENTCONGS WITH NO DEBT 49.12
DETAIL OF FINANCIAL STATISTIO	CS				
RECEIPTS FOR REGULAR OPERATION	ON				
REGULAR GIVING BY MEMBERS		25,197,295	705,561+	2.88+	
DESIGNATED GIVING BY MEMBERS	5,978,763		244,553-	4.09-	
EARNED INCOME, UNRESTRICTED	1,092,107	5,734,210 1,021,664	70,443-		
EARNED INCOME, RESTRICTED			27,075-		
GRANTS & DO SUPPORT	153 150	155 375			
CASH BORROWED	2 538 206	320,941 155,375 4,462,216 2,170,087	2,225+ 1,924,010+	75 90+	
OTHER RECEIPTS	2,550,200	2 170 007	437,438-	16.77-	
OTHER RECEIT IS	2,007,323	2,170,007	437,430	10.77	
DISBURSEMENTS FOR REGULAR OP	ZRATTON				PERCENT OF TOTAL DISBURSEMENTS
CURRENT OPERATING EXPENSES	24,435,980	25,293,704	857 724+	3 51+	CURRENT OPERATING EXPENSES 66.32
CAPITAL IMPROVEMENTS	3,761,373	4,179,503	· ·		CAPITAL IMPROVEMENTS 10.95
PAYMENT ON DEBTS	2,891,776	3,613,277			PAYMENT ON DEBTS 9.47
MISSION SUPPORT	1,457,278	1,384,787	· ·		MISSION SUPPORT 3.63
SPECIFIC MISSION SUPPRT-DES GIV	305,669	263,117	42 552-	13 92-	SPECIFIC MISSION SUPPORT (DES GIV) 0.68
WORLD HUNGER APPEAL (SEE NOTE	303,819	272,880			WORLD HUNGER APPEAL 0.71
DISASTER RESPONSE BELOW)	303,019	33,240	2,301+	0.75+	DISASTER RESPONSE 0.08
MISSION PARTNERS	07 E42	17,064	80,478-	02 E0	MISSION PARTNERS 0.04
MISSION FOUNDERS	97,542 NEW IN 2003	17,004	00,470-	62.50-	MISSION FOUNDERS 0.00
VISION FOR MISSION	14,028	11,690	2 220	16 66	VISION FOR MISSION 0.03
MISSIONARY SPONSORSHIP	70,615	99,962	,		MISSIONARY SPONSORSHIP 0.26
SYNODICAL BENEVOLENCES	294,400	364,895			SYNODICAL BENEVOLENCES 0.95
	•		70,495+	23.94+	LOCAL COMMUNITY BENEVOLENCES 1.79
LOCAL COMMUNITY BENEVOLENCES	662,181	686,213	24,032+	3.62+	
OTHER BENEVOLENCES	236,986	318,438	81,452+	34.36+	OTHER BENEVOLENCES 0.83 OTHER EXPENSES 4.19
OTHER EXPENSES	1,361,075	1,599,163	238,088+	17.49+	OTHER EXPENSES 4.19
ASSETS, VALUE ON DEC 31					
CHURCH EDIFICE AND LOT	157,238,614	162,010,446	4,771,832+	3.03+	
PARISH HOUSE AND LOT	6,220,928	9,865,329	3,644,401+	58.58+	
PARSONAGE(S) AND LOT(S)	4,384,999	9,865,329 5,410,579	1,025,580+	23.38+	
OTHER REAL ESTATE	8,072,043	11,937,606	3,865,563+	47.88+	
ENDOWMENT AND MEMORIAL FUNDS	7,017,159	6,717,873	299,286-	4.26-	
CASH, SAVINGS, BONDS, ETC.	9,090,392	8,521,552	568,840-	6.25-	
OTHER ASSETS	4,205,024	3,027,976	4,771,832+ 3,644,401+ 1,025,580+ 3,865,563+ 299,286- 568,840- 1,177,048-	27.99-	
NUMBER OF BEQUESTS RECEIVED	206	50	156-	75.72-	NUMBER OF BEQUESTS PER 100 DEATHS 11.38
TOTAL VALUE OF BEQUESTS RECEIVED		548,875	2,866,990-		AVERAGE VALUE PER BEQUEST 10,977.50
INTENDED MISSION SUPPORT	1,430,554	1,410,027	20,527-	1.43-	

PROGRAM = CD170BN

# 01B NORTHWEST WASHINGTON SYNOD ELCA

	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF CONGREGATIONAL INFORMATI	ON			CLIVI		
WORSHIP SERVICES	40.605	40 550	=-			
TOTAL ATNONCE AT WORSHIP EACH WEEK	18,637	18,559	78-	0.41- 0.60+		
AVG SUNDAY ATTENDANCE PER CONG	164 34.49	165 34.42	1+			
PCT BAPT MBRS ATTENDING WORSHIP	34.49	34.42	0.07-	0.20-		
CONGS REPORTING ETHNIC GROUP MEMBER	RS.				PCT OF CONGS REPORTING ETHNIC GROUP ME	MBERS
AFRICAN AMERICAN/BLACK	55	5.0	5-	9.09-	AFRICAN AMERICAN/BLACK	43.85
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	27	23	4 -	14.81-	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	
ARAB/MIDDLE EASTERN	NEW IN 2003	6	-		ARAB/MIDDLE EASTERN	5.26
ASIAN/PACIFIC ISLANDER	69	65	4 -	5.79-	,	57.01
MULTIETHNIC	NEW IN 2003	12	-	3.75	MULTIETHNIC	10.52
WHITE	111	111	0+	0.00+		97.36
OTHER	23	19	4 -	17.39-	OTHER	16.66
HISPANIC/SPANISH	43	37	6-	13.95-		32.45
HISTANIC, STANISH	43	37	0	13.75	HISTANIC, STANISH	32.43
TOTAL ETHNIC BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERSHIE	)
AFRICAN AMERICAN/BLACK	271	249	22-	8.11-	AFRICAN AMERICAN/BLACK	0.46
AFRICAN AMERICAN/BLACK HISPANIC	8	8	0+	0.00+	AFRICAN AMERICAN/BLACK HISPANIC	0.01
THE CHIV THERETORING BEHOR HISTING	· ·	· ·	0 1	0.001	military baren morning	0.01
AMERICAN INDIAN/ALASKA NATIVE	71	65	6 -	8.45-	AMERICAN INDIAN/ALASKA NATIVE	0.12
AMERICAN INDIAN/ALASKA NATIVE HISPANIC	6	6	0+	0.00+	AMERICAN INDIAN/ALASKA NATIVE HISPANIC	0.01
,	-	· ·	0.1	0.001	,	
ARAB/MIDDLE EASTERN	NEW IN 2003	27			ARAB/MIDDLE EASTERN	0.05
ARAB/MIDDLE EASTERN HISPANIC	NEW IN 2003	0			ARAB/MIDDLE EASTERN HISPANIC	0.00
ASIAN/PACIFIC ISLANDER	560	513	47-	8.39-	ASIAN/PACIFIC ISLANDER	0.95
ASIAN/PACIFIC ISLANDER HISPANIC	3	4	1+	33.33+	ASIAN/PACIFIC ISLANDER HISPANIC	0.00
MULTIETHNIC	NEW IN 2003	104			MULTIETHNIC	0.19
MULTIETHNIC HISPANIC	NEW IN 2003	9			MULTIETHNIC HISPANIC	0.01
WHITE	51,920	52,666	746+	1.43+	WHITE	97.69
WHITE HISPANIC	149	110	39-	26.17-	WHITE HISPANIC	0.20
OTHER	131	118	13-	9.92-	OTHER	0.21
OTHER HISPANIC	35	27	8 -	22.85-	OTHER HISPANIC	0.05

## DISTRIBUTION OF CONGREGATIONS BY SIZE

		CONGRE	GATIONS	BAPTIZED I	MEMBERS	CONGRI	EGATIONS	CONFIRMED	MEMBERS
	SIZE OF CONGS	TOTAL	PERCENT	TOTAL BAPT	PERCENT	TOTAL	PERCENT	TOTAL CONF	PERCENT
		CONGS		MBRS		CONGS		MBRS	
FORMING	0	2	1.75	0	0.00	2	1.75	0	0.00
VERY SMALL	1-175	30	26.31	3,569	6.62	39	34.21	4,216	10.61
SMALL	176-350	22	19.29	5,736	10.64	28	24.56	7,607	19.14
MODERATELY SMALL	351-500	17	14.91	6,968	12.92	21	18.42	8,908	22.42
MEDIUM SIZED	501-700	20	17.54	11,807	21.90	11	9.64	6,297	15.85
MODERATELY LARGE	701-950	10	8.77	7,975	14.79	7	6.14	5,524	13.90
LARGE	951-1,500	8	7.01	9,369	17.38	6	5.26	7,175	18.06
VERY LARGE	> 1,500	5	4.38	8,482	15.73	0	0.00	0	0.00

PROGRAM = CD170BN

EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/03 RUN DATE 08/06/04

PAGE 1

	2002	2003	CHANGE	PER	STATISTIC	AL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS				CENT	AVERAGES PER CONGRI	ZCZTTONC DE	DODTING
SUMMARI OF MEMBERSHIP STATISTICS					AVERAGES PER CONGR.	EGATIONS RE	PORTING
TOTALS END OF YEAR							
TOTAL NUMBER OF CONGREGATIONS	95	95 42,008	0+	0.00+		( (05)	440.40
BAPTIZED MEMBERS	42,462	42,008	454-	1.06-	BAPTIZED MEMBERS	(/95)	442.18
CONFIRMED MEMBERS	31,382	31,066	316-	1.00-	CONFIRMED MEMBERS	(/95)	327.01
COMMUNING MEMBERS CONFIRMED	22,744	22,991	247+	1.08+	COMMUNING MBRS - CONF	(/94)	244.58
COMMUNING MEMBERS UNCONFIRMED	2,814	2,803	11-			(/94)	29.81
COMMUNED AND CONTRIBUTED	19,900	20,479	579+	2.90+	COMMUNED AND CONTRIB	(/94)	217.86
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES							
ANALISIS OF MEMBERSHIF GAINS AND ECODES							
BAPTIZED MEMBERS ACCESSIONS							
BY BAPTISM - CHILDREN UNDER 16	600	600	0+				
BY BAPTISM - ADULTS 16 AND OLDER	139	144	5+				
BY AFFIRMATION OF FAITH	816	842		3.18+			
BY TRANSFER FROM ELCA CONGS BY TRANSFER FROM OTHER LUTHERAN CONGS	707 126	619 143		12.44- 13.49+			
FROM NON-LUTHERAN CONGREGATIONS	108	93		13.49+			
FROM OTHER SOURCES AND STAT ADJS	513	145	368-	71.73-			
	3,009	2,586	423-	14.05-			
	,	,					
BAPTIZED MEMBERS LOSSES							
BY DEATH	407	389	18-	4.42-			
BY TRANSFER TO ELCA CONGS	457	411	46-	10.06-			
BY TRANSFER TO OTHER LUTHERAN CONGS	53	48		9.43-			
TO NON-LUTHERAN CONGREGATIONS	156	122		21.79-			
FOR OTHER REASONS AND STAT ADJS	2,340	2,315		1.06-			
TOTAL LOSSES BAPT MBRS	3,413	3,285	128-	3.75-			
CONFIRMED MEMBERS ACCESSIONS							
BY BAPTISM - ADULTS 16 AND OLDER	112	116	4+	3.57+			
BY AFFIRMATION OF FAITH	603	664		10.11+			
BY TRANSFER FROM ELCA CONGS	494	486	8 -	1.61-			
BY TRANSFER FROM OTHER LUTHERAN CONGS	81	98	17+	20.98+			
FROM NON-LUTHERAN CONGREGATIONS	89	84		5.61-			
FROM OTHER SOURCES AND STAT ADJS	420	109		74.04-			
BAPTIZED MEMBERS CONFIRMED	454	389		14.31-			
TOTAL ACCESSIONS CONF MBRS	2,253	1,946	307-	13.62-			
CONFIRMED MEMBERS LOSSES							
BY DEATH	372	352	20-	5.37-			
BY TRANSFER TO ELCA CONGS	314	296	18-	5.73-			
BY TRANSFER TO OTHER LUTHERAN CONGS	31	29	2 -	6.45-			
TO NON-LUTHERAN CONGREGATIONS	94	88	6 -				
FOR OTHER REASONS AND STAT ADJS	1,655	1,744	89+	5.37+			
TOTAL LOSSES CONF MBRS	2,466	2,509	43+	1.74+			

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EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/03

PAGE 2 RUN DATE 08/06/04

	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS			
SUMMARY OF FINANCIAL STATIST TOTALS END OF YEAR					AVERAGES PER CONGREGATIONS REPORTING	G		
TOTAL RECEIPTS	28,532,327	30,388,664	1,856,337+	6.50+	TOTAL RECEIPTS (/95) 319,	880.67		
TOTALS END OF YEAR TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 AVERAGE GIVING PER BAPT MEMBER AVERAGE GIVING PER CONF MEMBER	26,655,999	29,835,184	3,179,185+	11.92+		054.56		
ASSETS, VALUE ON DEC 31	156.647.557	159.553.152	2,905,595+	1.85+	ASSETS VAL 12-31 (/95) 1,679,			
TOTAL INDEBTEDNESS ON DEC 31	15.811.600	17.275.308	1.463.708+	9.25+		845.34		
AVERAGE GIVING PER BAPT MEMBER	569.55	581.40	11.85+	2.08+	PERCENT - INDEBTEDNESS/ASSETS	10.82		
AVERAGE GIVING PER CONF MEMBER	770.65	786.18	15.53+	2.01+	PERCENTCONGS WITH NO DEBT	46.31		
DETAIL OF FINANCIAL STATISTIC	CS							
RECEIPTS FOR REGULAR OPERATION	ON							
REGULAR GIVING BY MEMBERS	20,256,593	20,440,207	183,614+	0.90+				
DESIGNATED GIVING BY MEMBERS	3,928,047	3,983,463	55,416+	1.41+				
EARNED INCOME, UNRESTRICTED	260,911	276,237	15,326+	5.87+				
EARNED INCOME, RESTRICTED	866,726	728,769	15,326+ 137,957- 39,111+ 1,609,726+	15.91-				
GRANTS & DO SUPPORT	203,371	242,482	39,111+	19.23+				
CASH BORROWED	1.840.046	3.449.772	1,609,726+	87.48+				
OTHER RECEIPTS	1,176,633	728,769 242,482 3,449,772 1,267,734	91,101+	7.74+				
DISBURSEMENTS FOR REGULAR OPP					PERCENT OF TOTAL DISBURSEMENTS			
CURRENT OPERATING EXPENSES	18,332,021	18,293,333	•	0.21-		61.31		
CAPITAL IMPROVEMENTS	2,691,666	4,639,194	1,947,528+	72.35+		15.54		
PAYMENT ON DEBTS	2,321,191	2,958,269 1,133,886	637,078+	27.44+	PAYMENT ON DEBTS	9.91		
MISSION SUPPORT	1,108,527	1,133,886	25,359+	2.20+	MISSION SUPPORT	3.80		
SPECIFIC MISSION SUPPRT-DES GIV	113,271	81,499	31,772-	28.04-	SPECIFIC MISSION SUPPORT (DES GIV)	0.27		
WORLD HUNGER APPEAL (SEE NOTE	164,795	140,298	17,822-	10.81-	WORLD HUNGER APPEAL DISASTER RESPONSE	0.47		
DISASTER RESPONSE BELOW)		6,675			DISASTER RESPONSE	0.02		
MISSION PARTNERS	58,086	71,134	13,048+	22.46+	MISSION PARTNERS	0.23		
MISSION FOUNDERS	NEW IN 2003	0			MISSION FOUNDERS	0.00		
VISION FOR MISSION	55	1,000	945+	1718.18+	VISION FOR MISSION	0.00		
MISSIONARY SPONSORSHIP	59,565	52,650	6,915-	11.60-	VISION FOR MISSION MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES	0.17		
SYNODICAL BENEVOLENCES	213,567	235,280	21,713+	10.16+	SYNODICAL BENEVOLENCES	0.78		
LOCAL COMMUNITY BENEVOLENCES	574,106	578,991	4,885+	0.85+	LOCAL COMMUNITY BENEVOLENCES	1.94		
OTHER BENEVOLENCES	283,254	667,061	383,807+	135.49+	OTHER BENEVOLENCES	2.23		
OTHER EXPENSES	735,895	667,061 975,914	240,019+	32.61+	OTHER EXPENSES	3.27		
ASSETS, VALUE ON DEC 31	400 60							
CHURCH EDIFICE AND LOT	133,693,656	134,764,027	1,070,371+					
PARISH HOUSE AND LOT	2,353,082	3,746,653	1,393,571+					
PARSONAGE(S) AND LOT(S)	1,756,140	2,473,685	717,545+					
OTHER REAL ESTATE	4,277,157	3,356,638	920,519-	21.52-				
ENDOWMENT AND MEMORIAL FUNDS	4,867,522	5,259,949	392,427+ 116,050-	8.06+				
CASH, SAVINGS, BONDS, ETC.	5,968,553	5,852,503	116,050-	1.94-				
OTHER ASSETS	3,731,447	3,746,653 2,473,685 3,356,638 5,259,949 5,852,503 4,099,697	368,250+	9.86+				
NUMBER OF BEQUESTS RECEIVED	31	23	8 -		~	5.91		
TOTAL VALUE OF BEQUESTS RECEIVED	501,316	215,613	285,703-	56.99-	AVERAGE VALUE PER BEQUEST 9,3	74.47		
INTENDED MISSION SUPPORT	1,188,064	1,248,959	60,895+	5.12+				

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SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/03 RUN DATE 08/06/04

01C SOUTHWESTERN WASHINGTON SYNOD ELCA

2002 2003 CHANGE PER

STATISTICAL ANALYSIS

CENT

							CENT					
SUMMARY OF CO	ONGREGATIONAL INFORMAT	ION										
WORSHIP SERVICES												
TOTAL ATNONCE AT	WORSHIP EACH WEEK	15,	678	15,643	3	35-	0.22-					
AVG SUNDAY ATTEND	DANCE PER CONG	·	165	164	Ŀ	1-	0.60-					
PCT BAPT MBRS ATT	TENDING WORSHIP	36	.92	37.23	3 (	0.31+	0.83+					
CONGS REPORTI	ING ETHNIC GROUP MEMBE	RS						PCT OF	CONGS REPORT	ING ETHNIC GRO	UP MEN	1BERS
AFRICAN AMERICAN/	/BLACK		45	43	3	2 -	4.44-	AFRICAN	AMERICAN/BLA	CK		45.26
AMERICAN INDIAN &	& ALASKA NATIVE PEOPLE		42	3.9	)	3 -	7.14-	AMERICA	N INDIAN & AL	ASKA NATIVE PE	EOPLE	41.05
ARAB/MIDDLE EASTE	ERN	NEW I	N 2003	3				ARAB/MII	DDLE EASTERN			3.15
ASIAN/PACIFIC ISL	LANDER		53	4.9	)	4 -	7.54-	ASIAN/P	ACIFIC ISLAND	ER		51.57
MULTIETHNIC		NEW I	N 2003	17				MULTIET	HNIC			17.89
WHITE			95	95		0+	0.00+	WHITE				100.00
OTHER			13	10		3 -	23.07-	OTHER				10.52
HISPANIC/SPANISH			38	36	)	2 -	5.26-	HISPANI	C/SPANISH			37.89
	BAPTIZED MEMBERSHIP		0.00	0.7.5	_	2	1 05			BAPTIZED MEMBE	ERSHIP	0.65
AFRICAN AMERICAN/			278	275		3 -	1.07-		AMERICAN/BLA			0.65
AFRICAN AMERICAN/	BLACK HISPANIC		2	11	-	9+	450.00+	AFRICAN	AMERICAN/BLA	CK HISPANIC		0.02
AMERICAN INDIAN/A	ATACKA MATTUE		135	106	:	29-	21.48-	<b>カMEDTぐ</b> あり	N INDIAN/ALAS	יוצא אוא ידיזייבי		0.25
•	ALASKA NATIVE HISPANIC		1	106			100.00-			SKA NATIVE SKA NATIVE HISP	ANTC	0.25
AMERICAN INDIAN/A	ALASKA NATIVE HISPANIC		1		,	1-	100.00-	AMERICA	N INDIAN/ALAS	NA NAIIVE HISE	ANIC	0.00
ARAB/MIDDLE EASTE	ZRN	NEW T	N 2003	7	7			ARAR/MTI	DDLE EASTERN			0.01
ARAB/MIDDLE EASTE			N 2003	,					DDLE EASTERN	HISPANIC		0.00
11101127 11120112 2112112	3111 11121111110	1,2,, 1	. 2003	·	•			11111271111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			0.00
ASIAN/PACIFIC ISI	LANDER		312	281	_	31-	9.93-	ASIAN/P	ACIFIC ISLAND	ER		0.66
ASIAN/PACIFIC ISI			2	3	3	1+	50.00+		ACIFIC ISLAND			0.00
•								,				
MULTIETHNIC		NEW I	N 2003	88	3			MULTIET	HNIC			0.20
MULTIETHNIC HISPA	ANIC	NEW I	N 2003	18	3			MULTIET	HNIC HISPANIC	1		0.04
WHITE		41,	487	41,021	-	466-	1.12-	WHITE				97.65
WHITE HISPANIC			136	135	5	1-	0.73-	WHITE H	ISPANIC			0.32
OTHER			75	52	-	23-	30.66-	OTHER				0.12
OTHER HISPANIC			34	13	3	21-	61.76-	OTHER H	ISPANIC			0.03
	OF CONCERNATIONS BY	T 0 0										
DISTRIBUTION	OF CONGREGATIONS BY S	IZE										
		COMCDE	GATIONS		BAPTIZED	MEMBE	RS	COMCD	EGATIONS	CONFIRMED	MEMBEL	25
	SIZE OF CONGS	TOTAL	PERCENT	—— тс	TAL BAPT		CENT	TOTAL	PERCENT	TOTAL CONF	PERCE	
		CONGS	IHICHNI	10	MBRS		CHNI	CONGS	IBRODNI	MBRS	I LIKCI	114.1
FORMING	0	0	0.00		0		.00	0	0.00	0	0.0	10
VERY SMALL	1-175	18	18.94		2,100		.99	32	33.68	3,601	11.5	
SMALL	176-350	37	38.94		9,728		.15	31	32.63	7,356	23.6	
MODERATELY SMALL	351-500	12	12.63		5,045		.00	10	10.52	4,051	13.0	
MEDIUM SIZED	501-700	5	5.26		2,880		.85	10	10.52	6,110	19.6	
MODERATELY LARGE	701-950	13	13.68		11,010		.20	9	9.47	7,067	22.7	
LARGE	951-1,500	10	10.52		11,245		.76	3	3.15	2,881	9.2	
VERY LARGE	> 1,500	0	0.00		0		.00	0	0.00	0	0.0	
	,	-			Ū	ŭ	<del>.</del>	· ·		· ·		-
PROGRAM = CD170BN	1		EVA	ANGELICA	L LUTHER	AN CHU	RCH IN AMI	ERICA			P.F	AGE 1
							ISTICS AS		/03	RUN DAT	E 08/0	06/04
01D EASTERN WASH-	-IDAHO SYNOD ELCA										•	

2002 2003 CHANGE PER STATISTICAL ANALYSIS CENT

TOTALS END OF YEAR TOTAL NUMBER OF CONGREGATIONS BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MEMBERS CONFIRMED COMMUNING MEMBERS UNCONFIRMED COMMUNED AND CONTRIBUTED	111 39,261 28,787 20,282 3,255 17,833	36,775 27,533 20,076 3,136	3- 2,486- 1,254- 206- 119- 454-	2.70- 6.33- 4.35- 1.01- 3.65- 2.54-	CONFIRMED MEMBERS -	S (/106) CONF (/106) CONF (/106)	346.93 259.74 189.39 29.58 163.95
ANALYSIS OF MEMBERSHIP GAINS AND LO	SSES						
BAPTIZED MEMBERS ACCESSIONS BY BAPTISM - CHILDREN UNDER 16 BY BAPTISM - ADULTS 16 AND OLDER BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FROM OTHER LUTHERAN CON FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS TOTAL ACCESSIONS BAPT MBRS	GS 157	93 442 822 99 94 104	32- 86- 254+ 58- 9- 97-	16.28- 44.71+ 36.94- 8.73- 48.25-			
BAPTIZED MEMBERS LOSSES BY DEATH BY TRANSFER TO ELCA CONGS BY TRANSFER TO OTHER LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS AND STAT ADJS TOTAL LOSSES BAPT MBRS	118	301 86 138 2,743	1- 6- 20+ 1,091+	0.33- 6.52- 16.94+ 66.04+			
CONFIRMED MEMBERS ACCESSIONS BY BAPTISM - ADULTS 16 AND OLDER BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FROM OTHER LUTHERAN CON FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS BAPTIZED MEMBERS CONFIRMED TOTAL ACCESSIONS CONF MBRS	GS 90	360 661 74 70 146	71- 230+ 16- 11- 35-	21.97- 16.47- 53.36+ 17.77- 13.58- 19.33- 10.83- 1.92+			
CONFIRMED MEMBERS LOSSES BY DEATH BY TRANSFER TO ELCA CONGS BY TRANSFER TO OTHER LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS AND STAT ADJS TOTAL LOSSES CONF MBRS	402 244 73 82 1,200 2,001	249 60	5+ 13- 8+	6.96- 2.04+ 17.80- 9.75+ 34.41+ 19.24+			
PROGRAM = CD170BN  01D EASTERN WASH-IDAHO SYNOD ELCA	SUM	EVANGELICAL I MARY OF CONGREGA				R	PAGE 2 UN DATE 08/06/04
OID EWRIEKN MWOU-IDWHO SINOD EPCW	2002	2003	CHANGE	PER	STAT	ISTICAL ANAL	YSIS
SUMMARY OF FINANCIAL STATISTIC	S			CENT	AVERAGES PER	CONGREGATIO	NS REPORTING
TOTALS END OF YEAR TOTAL RECEIPTS	17,410,681	18,007,857	597,176+	3.42+	TOTAL RECEIPTS	(/106)	169,885.44

MOMAL DIGDID GENENIMG	18 650 830	10 501 502	040 064	4 00	momai propince (/106)	184 544 26
TOTAL DISBURSEMENTS	17,652,739	18,501,703	848,964+	4.80+	TOTAL DISBURSE (/106)	1/4,544.36
ASSETS, VALUE ON DEC 31	131,110,668	128,197,414	2,913,254-	2.22-	ASSETS VAL 12-31 (/106)	1,209,409.56
TOTAL INDEBTEDNESS ON DEC 31	8,633,306	8,967,133	333,827+	3.86+	TOTAL INDEBT (/106)	84,595.59
AVERAGE GIVING PER BAPT MEMBER	409.06	444.67	35.61+	8.70+	PERCENTINDEBTEDNESS/ASSETS	6.99
AVERAGE GIVING PER CONF MEMBER	557.90	593.94	36.04+	6.45+	TOTAL DISBURSE (/106) ASSETS VAL 12-31 (/106) TOTAL INDEBT (/106) PERCENTINDEBTEDNESS/ASSETS PERCENTCONGS WITH NO DEBT	66.66
DETAIL OF FINANCIAL STATISTIC	CS					
RECEIPTS FOR REGULAR OPERATION	ON					
REGULAR GIVING BY MEMBERS	13,900,060	13,977,926	77,866+	0.56+		
DESIGNATED GIVING BY MEMBERS	2,160,296	2,375,122	214,826+	9.94+		
EARNED INCOME, UNRESTRICTED	180,131	166,119	14,012-	7.77-		
EARNED INCOME, RESTRICTED	163,420	485,553	322,133+	197.11+		
GRANTS & DO SUPPORT	125,191	129,709	4,518+	3.60+		
CASH BORROWED	525,791	409,995	115,796-	22.02-		
RECEIPIS FOR REGULAR OPERATION REGULAR GIVING BY MEMBERS DESIGNATED GIVING BY MEMBERS EARNED INCOME, UNRESTRICTED EARNED INCOME, RESTRICTED GRANTS & DO SUPPORT CASH BORROWED OTHER RECEIPTS	355,792	463,433	107,641+	30.25+		
DISBURSEMENTS FOR REGULAR OP	ERATION				PERCENT OF TOTAL DISBURSEN CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS	MENTS
CURRENT OPERATING EXPENSES	12,805,857	12,826,266	20,409+	0.15+	CURRENT OPERATING EXPENSES	69.32
CAPITAL IMPROVEMENTS	935,081	1,637,107	702,026+	75.07+	CAPITAL IMPROVEMENTS	8.84
PAYMENT ON DEBTS	1,416,712	1,370,025	46,687-	3.29-	PAYMENT ON DEBTS	7.40
MISSION SUPPORT	919,267	910,271	8,996-	0.97-	MISSION SUPPORT	4.91
SPECIFIC MISSION SUPPRT-DES GIV	85,827	91,003	5,176+	6.03+	SPECIFIC MISSION SUPPORT (DES GIV	J) 0.49
WORLD HUNGER APPEAL (SEE NOTE	67,660	81,093	17,526+	25.90+	WORLD HUNGER APPEAL	0.43
DISASTER RESPONSE BELOW)		4,093			DISASTER RESPONSE	0.02
MISSION PARTNERS	16,404	19,680	3,276+	19.97+	MISSION PARTNERS	0.10
MISSION FOUNDERS	NEW IN 2003	5,334			MISSION FOUNDERS	0.02
VISION FOR MISSION	982	2,548	1,566+	159.47+	VISION FOR MISSION	0.01
MISSIONARY SPONSORSHIP	39,284	47,038	7,754+	19.73+	MISSIONARY SPONSORSHIP	0.25
SYNODICAL BENEVOLENCES	123,893	98,875	25,018-	20.19-	SYNODICAL BENEVOLENCES	0.53
LOCAL COMMUNITY BENEVOLENCES	285,139	385,330	100,191+	35.13+	LOCAL COMMUNITY BENEVOLENCES	2.08
OTHER BENEVOLENCES	101,699	125.669	23.970+	23.56+	OTHER BENEVOLENCES	0.67
OTHER EXPENSES	854,934	897.371	42,437+	4.96+	OTHER EXPENSES	4.85
			,		CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT SPECIFIC MISSION SUPPORT (DES GIV WORLD HUNGER APPEAL DISASTER RESPONSE MISSION PARTNERS MISSION FOUNDERS VISION FOR MISSION MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCES OTHER EXPENSES	
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	111,001,062	107,246,883	3,754,179-	3.38-		
PARISH HOUSE AND LOT	1,910,367	1,762,769	147,598-	7.72-		
PARSONAGE(S) AND LOT(S)	3,768,511	4,140,043	371,532+	9.85+		
OTHER REAL ESTATE	3,588,340	3,971,067	382,727+	10.66+		
ENDOWMENT AND MEMORIAL FUNDS	4,631,314	5,234,237	602,923+	13.01+		
CASH, SAVINGS, BONDS, ETC.	4,369,117	4,381,472	12,355+	0.28+		
ASSETS, VALUE ON DEC 31 CHURCH EDIFICE AND LOT PARISH HOUSE AND LOT PARSONAGE(S) AND LOT(S) OTHER REAL ESTATE ENDOWMENT AND MEMORIAL FUNDS CASH, SAVINGS, BONDS, ETC. OTHER ASSETS	1,841,957	1,460,943	381,014-	20.68-		
NUMBER OF REQUEENC RECEIVED	2.4	1.5	0	27 50	NUMBER OF BEQUESTS PER 100 DEATHS AVERAGE VALUE PER BEQUEST	2 70
MOMPEY OF RECORDED PROFITED	24	15	200 604	3/.50-	NUMBER OF REQUESTS PER 100 DEATHS	3.72
TOTAL VALUE OF BEQUESTS RECEIVED	359,6/4	660,368	300,694+	83.60+	AVERAGE VALUE PER BEQUEST	44,024.53
INTENDED MISSION SUPPORT	1,016,223	900,395	115,828-	11.39-		
		•				
					S SEPARATED STARTING WITH THE 2003	

PROGRAM = CD170BN EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 3
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/03 RUN DATE 08/06/04

01D EASTERN WASH-IDAHO SYNOD ELCA

	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS
SUMMARY OF CONGREGATIONAL INFORMATION					
WORSHIP SERVICES					
TOTAL ATNONCE AT WORSHIP EACH WEEK	12,135	11,678	457-	3.76-	
AVG SUNDAY ATTENDANCE PER CONG	112	110	2 -	1.78-	

PCT BAPT MBRS	ATTENDING	WORSHIP	30.90	31.75	0.85+	2.75+

CONGS REPORTING	G ETHNIC GROUP MEMBE	ERS							PCT OF CO	ONGS REPORTI	NG ETHNIC GRO	UP MEN	MBERS
AFRICAN AMERICAN/BI	. A CK		28		23		5-	17.85-	A EDT CAM A	MERICAN/BLAC	ĸ		21.29
	ALASKA NATIVE PEOPLE	2	26		22		4 -	15.38-		•	K SKA NATIVE PE	OPLE	20.37
ARAB/MIDDLE EASTER			N 2003		0		•	13.30		LE EASTERN	ordi William I i	OI DD	0.00
ASIAN/PACIFIC ISLA			39		38		1-	2.56-	·	IFIC ISLANDE	R		35.18
MULTIETHNIC		NEW I	N 2003		5				MULTIETHN:				4.62
WHITE			109		106		3 -	2.75-	WHITE				98.14
OTHER			16		9		7 -	43.75-	OTHER				8.33
HISPANIC/SPANISH			32		31		1-	3.12-	HISPANIC/S	SPANISH			28.70
TOTAL ETHNIC B	APTIZED MEMBERSHIP								DEDC	гит гтиитс в	APTIZED MEMBE	рситр	
AFRICAN AMERICAN/BI			61		50		11-	18.03-		MERICAN/BLAC		KOIIII	0.13
AFRICAN AMERICAN/BI			7		3		4 -	57.14-		MERICAN/BLAC			0.00
AMERICAN INDIAN/ALA	ASKA NATIVE		88		63		25-	28.40-	AMERICAN :	INDIAN/ALASK	A NATIVE		0.17
	ASKA NATIVE HISPANIO	2	0		0		0+	0.00+			A NATIVE HISP	ANIC	0.00
ARAB/MIDDLE EASTER	N .	NEW I	N 2003		0				ARAB/MIDD	LE EASTERN			0.00
ARAB/MIDDLE EASTER	N HISPANIC	NEW I	N 2003		0				ARAB/MIDD	LE EASTERN H	ISPANIC		0.00
ASIAN/PACIFIC ISLAN	NDER		141		145		4+	2.83+	ASIAN/PAC	IFIC ISLANDE	R		0.39
ASIAN/PACIFIC ISLAN	NDER HISPANIC		2		5		3+	150.00+	ASIAN/PAC	IFIC ISLANDE	R HISPANIC		0.01
MULTIETHNIC		NEW I	N 2003		26				MULTIETHN	IC			0.07
MULTIETHNIC HISPAN	IC	NEW I	N 2003		37				MULTIETHN	IC HISPANIC			0.10
WHITE		38,	757	36,	317	2,	440-	6.29-	WHITE				98.75
WHITE HISPANIC			132		79		53-	40.15-	WHITE HIS	PANIC			0.21
OTHER			58		36		22-	37.93-	OTHER				0.09
OTHER HISPANIC			15		14		1-	6.66-	OTHER HIS	PANIC			0.03
DISTRIBUTION O	F CONGREGATIONS BY S	SIZE											
		CONGRE	GATIONS		BAPT	IZED	MEMBE	RS	CONGREGA	ATIONS	CONFIRMED	MEMBER	RS
\$	SIZE OF CONGS	TOTAL CONGS	PERCENT		TOTAL	BAPT MBRS	PER	CENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCI	ENT
FORMING	0	2	1.85			0	0	.00	2	1.85	0	0.0	0.0
VERY SMALL	1-175	33	30.55		3	,586		.75	47	43.51	4,886	17.7	
SMALL	176-350	39	36.11			,114		.50	36	33.33	8,808	31.9	
MODERATELY SMALL	351-500	13	12.03			,195		.12	11	10.18	4,634	16.8	33
MEDIUM SIZED	501-700	9	8.33			,446		.80	7	6.48	4,164	15.1	
MODERATELY LARGE	701-950	6	5.55		4	,866	13	.23	2	1.85	1,566	5.6	8
LARGE	951-1,500	5	4.62		5	,816	15	.81	3	2.77	3,475	12.6	52
VERY LARGE	> 1,500	1	0.92		1	,752	4	.76	0	0.00	0	0.0	00
PROGRAM = CD170BN								RCH IN AM					AGE 1
01E OREGON SYNOD E	LCA		SUMMAKY (	Jr CO	MGKEGA'I	LONAL	STAT	ISTICS AS	OF 12/31/03	)	RUN DAT	ь U8/(	00/04
		200	2	200	13	CHA	NGE	PER		STATISTIC	AL ANALYSIS		
SUMMARY OF MEMBI	ERSHIP STATISTICS							CENT	AMERACI	ES PER CONCP	EGATIONS REPO	RTTNG	
Solution of highbi									1101111101	LO I LIK CONGR.	LOND KUFO	T.T TIVO	
TOTALS I	END OF YEAR		121		122		1+	0.82+					
1011111 HONDER OF COL	.0						Δ.	0.02					

BAPTIZED MEMBERS	46,281	45,858	423-	0.91-	BAPTIZED MEMBERS	(/120	) 382.15
	40,201	45,656	423-	0.91-	DAFIIZED MEMBERS	(/120	362.15
CONFIRMED MEMBERS	34,880	34,616	264-	0.75-	CONFIRMED MEMBERS	(/120	) 288.46
COMMUNING MEMBERS CONFIRMED	26,404	24,546	1,858-	7.03-	COMMUNING MBRS -	CONF (/120	) 204.55
COMMUNING MEMBERS UNCONFIRMED	3,460	3,720	260+	7.51+	COMMUN MBRS - UNC	ONF (/120	) 31.00
COMMUNED AND CONTRIBUTED	22,532	21,700	832-	3.69-	CONFIRMED MEMBERS COMMUNING MBRS - COMMUN MBRS - UNC COMMUNED AND CONT	RIB (/120	180.83
ANALYSIS OF MEMBERSHIP GAINS AND I	LOSSES						
BAPTIZED MEMBERS ACCESSIONS	3						
BY BAPTISM - CHILDREN UNDER 16			3+	0.51+			
BY BAPTISM - ADULTS 16 AND OLDER	136	134	2-	1.47-			
BY AFFIRMATION OF FAITH	617	102	164-	25.34-			
BY TRANSFER FROM ELCA CONGS	651	556	95-	14.59-			
BY TRANSFER FROM ELCA CONGS BY TRANSFER FROM OTHER LUTHERAN CO FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS	NGS 121	483 556 169	48+	39.66+			
FROM NON-LUTHERAN CONGREGATIONS	205	191		6.82-			
FROM OTHER COLLEGE AND CTAT ADJE	115	191 170	275_	61.79-			
TOTAL ACCESSIONS BAPT MBRS	2 701	2,292		17.87-			
TOTAL ACCESSIONS BAPT MBRS	2,791	2,292	499-	17.07-			
DADELGED MEMBERG LOGGEG							
BAPTIZED MEMBERS LOSSES	400	F11	0.1	4 00			
BY DEATH	490	511		4.28+			
BY TRANSFER TO ELCA CONGS	391			2.81+			
BY TRANSFER TO OTHER LUTHERAN CONC		53	2+	3.92+			
TO NON-LUTHERAN CONGREGATIONS	194	202	8+	4.12+			
FOR OTHER REASONS AND STAT ADJS	2,374	1,415	959-	40.39-			
TOTAL LOSSES BAPT MBRS	3,500	1,415 2,583	917-	26.20-			
CONFIRMED MEMBERS ACCESSIONS	3						
BY BAPTISM - ADULTS 16 AND OLDER		91	10-	9.90-			
			143-	26.67-			
BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS		125	77_	15.33-			
DV TDANCEED EDOM OTHER LITTHERAM CO	NTCC 100	111	11.	11.00+			
BY TRANSFER FROM OTHER LUTHERAN COFFROM NON-LUTHERAN CONGREGATIONS	100	100	11+	28.94-			
FROM NON-LUTHERAN CONGREGATIONS		100	44-				
FROM OTHER SOURCES AND STAT ADJS	384	132		65.62-			
BAPTIZED MEMBERS CONFIRMED	384 420	392	28-	6.66-			
TOTAL ACCESSIONS CONF MBRS	2,195	1,652	543-	24.73-			
CONFIRMED MEMBERS LOSSES							
BY DEATH	471	457		2.97-			
BY TRANSFER TO ELCA CONGS	319 SS 37 133	320	1+	0.31+			
BY TRANSFER TO OTHER LUTHERAN CONC	37 37	43	6+	16.21+			
TO NON-LUTHERAN CONGREGATIONS	133	125	8 -	6.01-			
FOR OTHER REASONS AND STAT ADJS	1,731	906	825-	47.66-			
TOTAL LOSSES CONF MBRS	133 1,731 2,691	1,851		31.21-			
PROGRAM = CD170BN			TITUITEDAN CIIII	מנו דאז אאו	7D T C'A		PAGE 2
FROGRAM = CDI/UBN	CTT	TANGELICAL OF CONCRE	LUTHERAN CHUI	TOTTOO NO	OF 12/31/03		PAGE 2
01E OREGON SYNOD ELCA	50	MMARI OF CONGREC	JAIIONAL SIAI.	ISTICS AS	OF 12/31/03		RUN DAIE 06/06/04
	2002	2003	CHANGE	PER CENT	STATI	STICAL ANA	LYSIS
SUMMARY OF FINANCIAL STATIST	CS			021.1	AVERAGES PER	CONGREGATI	ONS REPORTING
TOTALS END OF YEAR					11.2.4.010 1110		
	30,052,215	29 527 160	525 055	1 7/	ΤΟΤΔΙ. ΡΕσΕΙΟΤΟ	(/121)	244,026.11
TOTAL DISBURSEMENTS		29,937,494	110 611	1 17	TOTAL RECEIPTS TOTAL DISBURSE	(/±4±/ (/101\	247,417.30
		29,937,494 185 733 585			ASSETS VAL 12-31		1 534 988 30

8,448,761+ 4.76+ ASSETS VAL 12-31 (/121) 1,214,770- 7.05- TOTAL INDEBT (/121)

33.36+ 6.45+ PERCENT--INDEBTEDNESS/ASSETS

132,248.48

8.61

1,534,988.30

16,002,067

549.91

17,216,837

516.55

177,284,824 185,733,585

ASSETS, VALUE ON DEC 31

TOTAL INDEBTEDNESS ON DEC 31

AVERAGE GIVING PER BAPT MEMBER

DETAIL OF FINANCIAL STATISTIC	CS					
RECEIPTS FOR REGULAR OPERATIO	)N					
REGULAR GIVING BY MEMBERS	20,586,660	21,437,911	851,251+	4.13+		
DESIGNATED GIVING BY MEMBERS	3,319,982	3,780,190	460,208+	13.86+		
EARNED INCOME, UNRESTRICTED	667,882	586,722	81,160-	12.15-		
EARNED INCOME, RESTRICTED	153,798	387,244	233,446+	151.78+		
GRANTS & DO SUPPORT	165,192	220,390	55,198+	33.41+		
CASH BORROWED	2,508,653	1,462,915	1,045,738-	41.68-		
RECEIPTS FOR REGULAR OPERATION REGULAR GIVING BY MEMBERS DESIGNATED GIVING BY MEMBERS EARNED INCOME, UNRESTRICTED EARNED INCOME, RESTRICTED GRANTS & DO SUPPORT CASH BORROWED OTHER RECEIPTS	2,650,048	1,651,788	998,260-	37.66-		
						TS
CURRENT OPERATING EXPENSES	20.836.660	20.745.134	91.526-	0.43-	CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS	69.29
CAPITAL IMPROVEMENTS	3.876.339	3.550.402	325.937-	8.40-	CAPITAL IMPROVEMENTS	11.85
PAYMENT ON DEBTS	2.633.243	2.606.711	26.532-	1.00-	PAYMENT ON DEBTS	8.70
MISSION SUPPORT	1.173.258	1.169.273	3.985-	0.33-	MISSION SUPPORT	3.90
SPECIFIC MISSION SUPPRT-DES GIV	114.133	87.832	26.301-	23.04-	SPECIFIC MISSION SUPPORT (DES GIV)	0.29
WORLD HUNGER APPEAL (SEE NOTE	151,661	132,901	10.318-	6.80-	WORLD HUNGER APPEAL	0.44
DISASTER RESPONSE BELOW)		8,442	/		DISASTER RESPONSE	0.02
MISSION PARTNERS	32.852	42,564	9.712+	29.56+	MISSION PARTNERS	0.14
MISSION FOUNDERS	NEW IN 2003	0	- / · == ·		MISSION FOUNDERS	0.00
VISION FOR MISSION	284	6,798	6,514+	2293.66+	VISION FOR MISSION	0.02
MISSIONARY SPONSORSHIP	60,666	28,115	32,551-	53.65-	MISSIONARY SPONSORSHIP	0.09
SYNODICAL BENEVOLENCES	80,355	129,972	49,617+	61.74+	SYNODICAL BENEVOLENCES	0.43
LOCAL COMMUNITY BENEVOLENCES	702,785	585,007	117,778-	16.75-	LOCAL COMMUNITY BENEVOLENCES	1.95
OTHER BENEVOLENCES	192,861	198,495	5,634+	2.92+	OTHER BENEVOLENCES	0.66
OTHER EXPENSES	531,041	645,848	114,807+	21.61+	PERCENT OF TOTAL DISBURSEMEN' CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT SPECIFIC MISSION SUPPORT (DES GIV) WORLD HUNGER APPEAL DISASTER RESPONSE MISSION PARTNERS MISSION FOUNDERS VISION FOR MISSION MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCES OTHER EXPENSES	2.15
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	139.663.070	147,397,052	7.733.982+	5.53+		
PARISH HOUSE AND LOT	3 078 640	3 514 397	435 757+	14 15+		
PARSONAGE(S) AND LOT(S)	1 883 775	2 297 332	413 557+	21 95+		
PARSONAGE(S) AND LOT(S) OTHER REAL ESTATE ENDOWMENT AND MEMORIAL FUNDS CASH, SAVINGS, BONDS, ETC.	11 129 274	12 645 261	1 515 987+	13 62+		
ENDOWMENT AND MEMORIAL FUNDS	9 477 345	8 908 913	568 432-	5 99-		
CASH SAVINGS BONDS ETC	6 635 156	7 753 796	1 118 640+	16 85+		
OTHER ASSETS	5,417,564	3,216,834	2,200,730-	40.62-		
					NUMBER OF RECUERCE DER 100 DERMUG	21 01
TOTAL VALUE OF BEOURGE PECETVED	1 601 201	070 /OF	701 70 <i>6</i>	100.00+ 11 71	NUMBER OF BEQUESTS PER 100 DEATHS AVERAGE VALUE PER BEQUEST	21.91
TOTAL VALUE OF BEQUESTS RECEIVED	1,001,201	919,495	/01,/66-	41./4-	AVERAGE VALUE FER BEQUESI	0,745.49
INTENDED MISSION SUPPORT	1,224,867	1,043,272	181,595-	14.82-		

PROGRAM = CD170BN EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 3 SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/03 RUN DATE 08/06/04

01E OREGON SYNOD ELCA

	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS
SUMMARY OF CONGREGATIONAL INFORMATION	ON				
WORSHIP SERVICES					
TOTAL ATNONCE AT WORSHIP EACH WEEK	16,628	16,144	484-	2.91-	
AVG SUNDAY ATTENDANCE PER CONG	137	134	3 -	2.18-	
PCT BAPT MBRS ATTENDING WORSHIP	35.92	35.20	0.72-	2.00-	

CONGS REPORTI	NG ETHNIC GROUP MEMBE	RS						PCT OF	CONGS REPORT	ring ETHNIC GROU	P MEMBERS
AFRICAN AMERICAN/			46	44		2 -	4.34-		AMERICAN/BLA		36.06
	ALASKA NATIVE PEOPLE		26	26		0+	0.00+			LASKA NATIVE PEO	
ARAB/MIDDLE EASTE		NEW I	N 2003	9		2	4 02		DLE EASTERN	NED.	7.37
ASIAN/PACIFIC ISI MULTIETHNIC	ANDER	мем т	62 N 2003	59 15		3 -	4.83-		CIFIC ISLANI	JER	48.36 12.29
WHITE			N 2003 120	119		1-	0.83-	MULTIETH WHITE	NIC		12.29 97.54
OTHER			17	12		5-	29.41-	OTHER			9.83
HISPANIC/SPANISH			42	42		0+	0.00+		/SPANISH		34.42
									,		
TOTAL ETHNIC	BAPTIZED MEMBERSHIP									BAPTIZED MEMBERS	SHIP
AFRICAN AMERICAN/			248	234		14-	5.64-		AMERICAN/BLA		0.51
AFRICAN AMERICAN/	BLACK HISPANIC		4	23		19+	475.00+	AFRICAN	AMERICAN/BLA	ACK HISPANIC	0.05
AMERICAN INDIAN/A	ALASKA NATIVE		97	102		5+	5.15+	AMERICAN	INDIAN/ALAS	SKA NATIVE	0.22
AMERICAN INDIAN/A	ALASKA NATIVE HISPANIC		4	3		1-	25.00-	AMERICAN	INDIAN/ALAS	SKA NATIVE HISPAI	NIC 0.00
ARAB/MIDDLE EASTE	ERN	NEW I	N 2003	31				ARAB/MID	DLE EASTERN		0.06
ARAB/MIDDLE EASTE	ERN HISPANIC	NEW I	N 2003	0				ARAB/MID	DLE EASTERN	HISPANIC	0.00
ASIAN/PACIFIC ISI	ANDER		332	373		41+	12.34+	ASIAN/PA	CIFIC ISLANI	DER	0.81
ASIAN/PACIFIC ISI	LANDER HISPANIC		2	1		1-	50.00-	ASIAN/PA	CIFIC ISLANI	DER HISPANIC	0.00
MULTIETHNIC		NEW T	N 2003	61				MULTIETH	NIC		0.13
MULTIETHNIC HISPA	ANIC		N 2003	23					NIC HISPANIO	2	0.05
		4.5		44 550							0.7.10
WHITE WHITE HISPANIC		45,	078 259	44,573 245		505- 14-	1.12- 5.40-	WHITE WHITE HI	CDANTC		97.19 0.53
WHITE HISTANIC			239	243		14-	3.40-	WIIIIE III	SPANIC		0.55
OTHER			213	184		29-	13.61-	OTHER			0.40
OTHER HISPANIC			44	5		39-	88.63-	OTHER HI	SPANIC		0.01
DISTRIBUTION	OF CONGREGATIONS BY S	IZE									
			GATIONS		APTIZED	MEMBE	RS		GATIONS	_ CONFIRMED MI	
		TOTAL	PERCENT	TOT	AL BAPT	PER	CENT	TOTAL	PERCENT		PERCENT
DODMING		CONGS	1 62		MBRS	0	0.0	CONGS 2	1 (2	MBRS	0.00
FORMING VERY SMALL	0 1-175	2 36	1.63		0 3,610		.00	,	1.63	0	0.00
SMALL	1-1/5					7	0.7		20 52	4 520	12 10
	176-350		29.50				.87	47	38.52	4,538	13.10
MODERATELY SMALL	176-350 351-500	35	28.68		9,116	19	.87	47 38	31.14	9,501	27.44
MODERATELY SMALL	176-350 351-500					19		47		•	
MODERATELY SMALL MEDIUM SIZED	351-500 501-700	35	28.68 15.57 13.93		9,116	19 17 21	.87 .29	47 38	31.14 16.39 4.91	9,501	27.44 24.63
MEDIUM SIZED MODERATELY LARGE	351-500 501-700 701-950	35 19 17 4	28.68 15.57 13.93 3.27		9,116 7,931 9,863 3,441	19 17 21 7	.87 .29 .50	47 38 20 6 7	31.14 16.39 4.91 5.73	9,501 8,527 3,678 5,608	27.44 24.63 10.62 16.20
MEDIUM SIZED MODERATELY LARGE LARGE	351-500 501-700 701-950 951-1,500	35 19 17 4 7	28.68 15.57 13.93 3.27 5.73		9,116 7,931 9,863 3,441 7,825	19 17 21 7 17	.87 .29 .50 .50	47 38 20 6 7 1	31.14 16.39 4.91 5.73 0.81	9,501 8,527 3,678 5,608 1,096	27.44 24.63 10.62 16.20 3.16
MEDIUM SIZED MODERATELY LARGE	351-500 501-700 701-950	35 19 17 4	28.68 15.57 13.93 3.27		9,116 7,931 9,863 3,441	19 17 21 7 17	.87 .29 .50	47 38 20 6 7	31.14 16.39 4.91 5.73	9,501 8,527 3,678 5,608	27.44 24.63 10.62 16.20
MEDIUM SIZED MODERATELY LARGE LARGE	351-500 501-700 701-950 951-1,500 > 1,500	35 19 17 4 7	28.68 15.57 13.93 3.27 5.73 1.63		9,116 7,931 9,863 3,441 7,825 4,072 LUTHERA	19 17 21 7 17 8 N CHU	.87 .29 .50 .50 .06 .87 RCH IN AMI	47 38 20 6 7 1 1	31.14 16.39 4.91 5.73 0.81 0.81	9,501 8,527 3,678 5,608 1,096 1,668	27.44 24.63 10.62 16.20 3.16 4.81 PAGE 1
MEDIUM SIZED MODERATELY LARGE LARGE VERY LARGE PROGRAM = CD170BN	351-500 501-700 701-950 951-1,500 > 1,500	35 19 17 4 7	28.68 15.57 13.93 3.27 5.73 1.63		9,116 7,931 9,863 3,441 7,825 4,072 LUTHERA	19 17 21 7 17 8 N CHU	.87 .29 .50 .50 .06 .87 RCH IN AMI	47 38 20 6 7 1	31.14 16.39 4.91 5.73 0.81 0.81	9,501 8,527 3,678 5,608 1,096	27.44 24.63 10.62 16.20 3.16 4.81 PAGE 1
MEDIUM SIZED MODERATELY LARGE LARGE VERY LARGE	351-500 501-700 701-950 951-1,500 > 1,500	35 19 17 4 7	28.68 15.57 13.93 3.27 5.73 1.63		9,116 7,931 9,863 3,441 7,825 4,072 LUTHERA	19 17 21 7 17 8 N CHU	.87 .29 .50 .50 .06 .87 RCH IN AMI	47 38 20 6 7 1 1	31.14 16.39 4.91 5.73 0.81 0.81	9,501 8,527 3,678 5,608 1,096 1,668	27.44 24.63 10.62 16.20 3.16 4.81 PAGE 1
MEDIUM SIZED MODERATELY LARGE LARGE VERY LARGE PROGRAM = CD170BN	351-500 501-700 701-950 951-1,500 > 1,500	35 19 17 4 7	28.68 15.57 13.93 3.27 5.73 1.63 EVY SUMMARY (		9,116 7,931 9,863 3,441 7,825 4,072 LUTHERA	19 17 21 7 17 8 N CHU	.87 .29 .50 .50 .06 .87 RCH IN AMI	47 38 20 6 7 1 1	31.14 16.39 4.91 5.73 0.81 0.81	9,501 8,527 3,678 5,608 1,096 1,668	27.44 24.63 10.62 16.20 3.16 4.81 PAGE 1
MEDIUM SIZED MODERATELY LARGE LARGE VERY LARGE PROGRAM = CD170BN 01F MONTANA SYNOD	351-500 501-700 701-950 951-1,500 > 1,500	35 19 17 4 7 2	28.68 15.57 13.93 3.27 5.73 1.63 EVY SUMMARY (	OF CONGRE	9,116 7,931 9,863 3,441 7,825 4,072 LUTHERA	19 17 21 7 17 8 NN CHU	.87 .29 .50 .50 .06 .87 RCH IN AMI	47 38 20 6 7 1 1 ERICA OF 12/31/	31.14 16.39 4.91 5.73 0.81 0.81	9,501 8,527 3,678 5,608 1,096 1,668	27.44 24.63 10.62 16.20 3.16 4.81 PAGE 1 08/06/04
MEDIUM SIZED MODERATELY LARGE LARGE VERY LARGE PROGRAM = CD170BN 01F MONTANA SYNOD	351-500 501-700 701-950 951-1,500 > 1,500	35 19 17 4 7 2	28.68 15.57 13.93 3.27 5.73 1.63 EVY SUMMARY (	OF CONGRE	9,116 7,931 9,863 3,441 7,825 4,072 LUTHERA	19 17 21 7 17 8 NN CHU	.87 .29 .50 .50 .06 .87 RCH IN AMI	47 38 20 6 7 1 1 ERICA OF 12/31/	31.14 16.39 4.91 5.73 0.81 0.81	9,501 8,527 3,678 5,608 1,096 1,668 RUN DATE	27.44 24.63 10.62 16.20 3.16 4.81 PAGE 1 08/06/04
MEDIUM SIZED MODERATELY LARGE LARGE VERY LARGE PROGRAM = CD170BN 01F MONTANA SYNOD SUMMARY OF MEM TOTALS	351-500 501-700 701-950 951-1,500 > 1,500  IDELCA  IBERSHIP STATISTICS - END OF YEAR	35 19 17 4 7 2	28.68 15.57 13.93 3.27 5.73 1.63 EVA SUMMARY (	OF CONGRE	9,116 7,931 9,863 3,441 7,825 4,072 LUTHERA	19 17 21 7 17 8 NN CHU STAT	.87 .29 .50 .50 .06 .87 RCH IN AMI ISTICS AS	47 38 20 6 7 1 1 ERICA OF 12/31/	31.14 16.39 4.91 5.73 0.81 0.81	9,501 8,527 3,678 5,608 1,096 1,668 RUN DATE	27.44 24.63 10.62 16.20 3.16 4.81 PAGE 1 08/06/04
MEDIUM SIZED MODERATELY LARGE LARGE VERY LARGE PROGRAM = CD170BN 01F MONTANA SYNOD	351-500 501-700 701-950 951-1,500 > 1,500  IDELCA  IBERSHIP STATISTICS - END OF YEAR	35 19 17 4 7 2	28.68 15.57 13.93 3.27 5.73 1.63 EVY SUMMARY (	OF CONGRE	9,116 7,931 9,863 3,441 7,825 4,072 LUTHERA GATIONAL	19 17 21 7 17 8 NN CHU	.87 .29 .50 .50 .06 .87 RCH IN AMI	47 38 20 6 7 1 1 ERICA OF 12/31/	31.14 16.39 4.91 5.73 0.81 0.81	9,501 8,527 3,678 5,608 1,096 1,668 RUN DATE	27.44 24.63 10.62 16.20 3.16 4.81 PAGE 1 08/06/04
MEDIUM SIZED MODERATELY LARGE LARGE VERY LARGE PROGRAM = CD170BN 01F MONTANA SYNOD  SUMMARY OF MEM TOTALS	351-500 501-700 701-950 951-1,500 > 1,500  I DELCA  MEERSHIP STATISTICS END OF YEAR CONGREGATIONS	35 19 17 4 7 2	28.68 15.57 13.93 3.27 5.73 1.63 EVA SUMMARY (2	OF CONGRE	9,116 7,931 9,863 3,441 7,825 4,072 LUTHERA GATIONAL	19 17 21 7 17 8 NN CHU STAT	.87 .29 .50 .50 .06 .87 RCH IN AMI ISTICS AS PER CENT	47 38 20 6 7 1 1 ERICA OF 12/31/ AVERA	31.14 16.39 4.91 5.73 0.81 0.81	9,501 8,527 3,678 5,608 1,096 1,668 RUN DATE	27.44 24.63 10.62 16.20 3.16 4.81 PAGE 1 08/06/04
MEDIUM SIZED MODERATELY LARGE LARGE VERY LARGE PROGRAM = CD170BN 01F MONTANA SYNOD  SUMMARY OF MEM TOTALS TOTAL NUMBER OF C BAPTIZED MEMBERS	351-500 501-700 701-950 951-1,500 > 1,500  J DELCA  MBERSHIP STATISTICS END OF YEAR CONGREGATIONS	35 19 17 4 7 2	28.68 15.57 13.93 3.27 5.73 1.63 EVA SUMMARY (2	2003 149 52,186	9,116 7,931 9,863 3,441 7,825 4,072 LUTHERA GATIONAL	19 17 21 17 8 AN CHU STAT ANGE	.87 .29 .50 .06 .87 RCH IN AMI ISTICS AS PER CENT 0.66- 0.45-	47 38 20 6 7 1 1 ERICA OF 12/31/ AVERA BAPTIZED CONFIRME	31.14 16.39 4.91 5.73 0.81 0.81 03 STATISTI	9,501 8,527 3,678 5,608 1,096 1,668 RUN DATE	27.44 24.63 10.62 16.20 3.16 4.81 PAGE 1 08/06/04

COMMUNING MEMBERS UNCONFIRMED COMMUNED AND CONTRIBUTED	3,391 22,377	3,577 21,967	186+ 410-	5.48+ 1.83-	COMMUN MBRS - UNCONF COMMUNED AND CONTRIB		24.00 147.42
ANALYGIG OF MEMBERGUID GAING AND	LOGGEG						
ANALYSIS OF MEMBERSHIP GAINS AND	LUSSES						
BAPTIZED MEMBERS ACCESSIO	NS						
BY BAPTISM - CHILDREN UNDER 16	625	680 92	55+				
BY BAPTISM - ADULTS 16 AND OLDER	. /8 415	372	14+ 43-	17.94+ 10.36-			
BY TRANSFER FROM ELCA CONGS	599	697		16.36+			
BY TRANSFER FROM OTHER LUTHERAN	CONGS 77	96 100	19+	24.67+			
BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FROM OTHER LUTHERAN FROM NON-LUTHERAN CONGREGATIONS	73	100	27+	36.98+			
FROM OTHER SOURCES AND STAT ADJS	794	102	592-	75.51-			
FROM OTHER SOURCES AND STAT ADJS TOTAL ACCESSIONS BAPT MBRS	2,651	192 2,229	422-				
BAPTIZED MEMBERS LOSSES BY DEATH	115	A71	26+	5 Q/I			
BY TRANSFER TO ELCA CONGS	443	471 481	28+	6.18+			
BY TRANSFER TO ELCA CONGS BY TRANSFER TO OTHER LUTHERAN CO TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS AND STAT ADJS TOTAL LOSSES BAPT MBRS	NGS 71	68	3-	4.22-			
TO NON-LUTHERAN CONGREGATIONS	74	68 59	15-	20.27-			
FOR OTHER REASONS AND STAT ADJS	1,004	1,262 2,341	258+	25.69+			
TOTAL LOSSES BAPT MBRS	2,047	2,341	294+	14.36+			
CONFIRMED MEMBERS ACCESSIO	ons						
CONFIRMED MEMBERS ACCESSIO BY BAPTISM - ADULTS 16 AND OLDER BY AFFIRMATION OF FAITH	63	67 278	4+ 57-	6.34+			
BY AFFIRMATION OF FAITH	335	278					
BY TRANSFER FROM ELCA CONGS	461	502	41+	8.89+			
BY TRANSFER FROM OTHER LUTHERAN FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS	CONGS 59	68	9+	15.25+			
FROM NON-LUTHERAN CONGREGATIONS	58	55	3-	5.17-			
FROM OTHER SOURCES AND STAT ADJS	788	190	598-	75.88-			
FROM OTHER SOURCES AND STAT ADJS BAPTIZED MEMBERS CONFIRMED TOTAL ACCESSIONS CONF MBRS	557	558	1+				
TOTAL ACCESSIONS CONF MBRS	2,321	1,718	603-	25.98-			
CONFIRMED MEMBERS LOSSES	·						
BY DEATH	433	449	16+	3.69+			
BY TRANSFER TO ELCA CONGS	351	354 42 37	3+	0.85+			
BY TRANSFER TO OTHER LUTHERAN CO	NGS 50	42	8-	16.00-			
FOR OTHER DEACONS AND STAT ADJE	49 590	654	12- 74+	24.48- 12.75+			
BY DEATH BY TRANSFER TO ELCA CONGS BY TRANSFER TO OTHER LUTHERAN CO TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS AND STAT ADJS TOTAL LOSSES CONF MBRS	1,463	1,536		4.98+			
PROGRAM = CD170BN			LUTHERAN CHU	RCH TN AME	₹R T C'A		PAGE 2
01F MONTANA SYNOD ELCA	su				OF 12/31/03	RUN I	
OIF MONIANA SINOD ELCA							
	2002	2003	CHANGE	PER CENT	STATISTIC	AL ANALYSIS	3
SUMMARY OF FINANCIAL STATIS TOTALS END OF YEAR	TICS				AVERAGES PER CONG	REGATIONS F	REPORTING
TOTAL RECEIPTS	19,757,819	19,398,944	358,875-	1.81-	TOTAL RECEIPTS (/14	9)	130,194.25
TOTAL DISBURSEMENTS	18,394,714	17,432,943	961,771-	5.22-	• • • • • • • • • • • • • • • • • • • •		116,999.61
ASSETS, VALUE ON DEC 31	101,552,074	103,259,632	1,707,558+	1.68+			693,017.66
TOTAL INDEBTEDNESS ON DEC 31	2,933,521	4,826,149	1,892,628+	64.51+	15		32,390.26
AVERAGE GIVING PER BAPT MEMBER	332.32	303.30	29.02-	8.73-		•	4.67
AVERAGE GIVING PER CONF MEMBER	454.52	412.23	42.29-	9.30-	PERCENTCONGS WITH N	O DEPT	77.18

#### DETAIL OF FINANCIAL STATISTICS

RECEIPTS FOR REGULAR OPERATION	N					
REGULAR GIVING BY MEMBERS	14,427,626	13,837,766	589,860-	4.08-		
DESIGNATED GIVING BY MEMBERS	2,994,127	1,990,542	1,003,585-	33.51-		
EARNED INCOME, UNRESTRICTED	311,743	239,232	72,511-	23.25-		
EARNED INCOME, RESTRICTED	290,626	363,389	72,763+	25.03+		
GRANTS & DO SUPPORT	164,334	157,445	6,889-	4.19-		
CASH BORROWED	868,573	1,213,566	344,993+	39.71+		
RECEIPTS FOR REGULAR OPERATION REGULAR GIVING BY MEMBERS DESIGNATED GIVING BY MEMBERS EARNED INCOME, UNRESTRICTED EARNED INCOME, RESTRICTED GRANTS & DO SUPPORT CASH BORROWED OTHER RECEIPTS	700,790	1,597,004	896,214+	127.88+		
DIGDUDGEMENTEG FOR REGULAR ORDE	D A D T O M				DEDCENIE OF MOMAL DIGDLIDGENESIE	5
CURRENT OPERATING EXPENSES	13,040,904	13,134,119	93,215+	0.71+	CURRENT OPERATING EXPENSES	75.34
CAPITAL IMPROVEMENTS	2,525,005	1,386,746	1,138,259-	45.07-	CAPITAL IMPROVEMENTS	7.95
PAYMENT ON DEBTS	642,534	822,509	179,975+	28.01+	PAYMENT ON DEBTS	4.71
MISSION SUPPORT	1,015,447	998,656	16,791-	1.65-	CURRENT OF TOTAL DISBURSEMENTS CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT	5.72
SPECIFIC MISSION SUPPRT-DES GIV	86,808	93,624	6,816+	7.85+	SPECIFIC MISSION SUPPORT (DES GIV) WORLD HUNGER APPEAL DISASTER RESPONSE	0.53
WORLD HUNGER APPEAL (SEE NOTE	110,299	123,569	19,941+	18.07+	WORLD HUNGER APPEAL	0.70
DISASTER RESPONSE BELOW)		6,671			DISASTER RESPONSE	0.03
MISSION PARTNERS	12,877	27,659	14,782+	114.79+	MISSION PARTNERS	0.15
MISSION FOUNDERS	NEW IN 2003	0			WORLD HUNGER APPEAL DISASTER RESPONSE MISSION PARTNERS  MISSION FOUNDERS VISION FOR MISSION MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCES OTHER EXPENSES	0.00
VISION FOR MISSION	339	190	149-	43.95-	VISION FOR MISSION	0.00
MISSIONARY SPONSORSHIP	35,346	53,191	17,845+	50.48+	MISSIONARY SPONSORSHIP	0.30
SYNODICAL BENEVOLENCES	195,702	210,347	14,645+	7.48+	SYNODICAL BENEVOLENCES	1.20
LOCAL COMMUNITY BENEVOLENCES	211,262	226,641	15,379+	7.27+	LOCAL COMMUNITY BENEVOLENCES	1.30
OTHER BENEVOLENCES	115,505	146,517	31,012+	26.84+	OTHER BENEVOLENCES	0.84
OTHER EXPENSES	402,686	202,504	200,182-	49.71-	OTHER EXPENSES	1.16
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT PARISH HOUSE AND LOT	78,342,539	77,373,725	968,814-	1.23-		
PARISH HOUSE AND LOT	3,316,220	4,000,840	684,620+	20.64+		
PARSONAGE(S) AND LOT(S) OTHER REAL ESTATE ENDOWMENT AND MEMORIAL FUNDS CASH, SAVINGS, BONDS, ETC.	5,964,737	5,816,256	148,481-	2.48-		
OTHER REAL ESTATE	3,860,706	4,097,008	236,302+	6.12+		
ENDOWMENT AND MEMORIAL FUNDS	5,330,421	5,652,772	322,351+	6.04+		
CASH, SAVINGS, BONDS, ETC.	3,978,744	5,924,220	1,945,476+	48.89+		
OTHER ASSETS	758,707	394,811	363,896-	47.96-		
NUMBER OF BEQUESTS RECEIVED	363	22	341-	93.93-	NUMBER OF BEQUESTS PER 100 DEATHS	4.67
TOTAL VALUE OF BEQUESTS RECEIVED	388,020	86,604	301,416-	77.68-	AVERAGE VALUE PER BEQUEST	3,936.54
INTENDED MISSION SUPPORT	1,070,561	967,324	103,237-	9.64-		

NOTE: THE PREVIOUSLY COMBINED 'WORLD HUNGER APPEAL-DISASTER RESPONSE' CATEGORY WAS SEPARATED STARTING WITH THE 2003 FORM A.
FOR THIS REPORT, 'WORLD HUNGER APPEAL' AND 'DISASTER RESPONSE' WERE ADDED TOGETHER AND THEN COMPARED TO THE 2002 VALUE.

PROGRAM = CD170BN EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 3
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/03 RUN DATE 08/06/04
01F MONTANA SYNOD ELCA

	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS
SUMMARY OF CONGREGATIONAL INFORMATION	N				
WORSHIP SERVICES					
TOTAL ATNONCE AT WORSHIP EACH WEEK	14,847	14,210	637-	4.29-	
AVG SUNDAY ATTENDANCE PER CONG	98	95	3 -	3.06-	
PCT BAPT MBRS ATTENDING WORSHIP	28.32	27.22	1.10-	3.88-	

TOTAL ETHNIC BAPTIZED MEMBERSHIP APPLICAM AMERICAN/BLACK HISPANIC 2 5 3 1 50.00 APRICAM AMERICAN/BLACK HISPANIC 2 5 3 1 50.00 APRICAM AMERICAN/BLACK HISPANIC 3 0 19 5 .44 APRICAM AMERICAN/BLACK HISPANIC 3 0 0 19 5 .44 APRICAM AMERICAN/BLACK HISPANIC 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	AFRICAN AMERICAN/I AMERICAN INDIAN & ARAB/MIDDLE EASTEI ASIAN/PACIFIC ISLI MULTIETHNIC WHITE OTHER HISPANIC/SPANISH	ALASKA NATIVE PEOPLE RN ANDER	14	17 37 0 31 4 149 6	3+ 4- 4- 1- 2- 1-	21.42+ 9.75- 11.42- 0.66- 25.00- 5.55-	PCT OF CONGS REPORTII AFRICAN AMERICAN/BLACI AMERICAN INDIAN & ALAS ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDED MULTIETHNIC WHITE OTHER HISPANIC/SPANISH	K SKA NATIVE PE R	11.40 COPLE 24.83 0.00 20.80 2.68 100.00 4.02 11.40
ARBICAN AMERICAN/BLACK HISPARIC 2 5 3+ 150.00+ AFRICAN AMERICAN/BLACK HISPARIC 0.00  AMERICAN INDIAN/ALASKA NATIVE 10-00-00-00-00-00-00-00-00-00-00-00-00-0									
MERICAN INDIAN/ALASKA NATIVE HISPANIC 0 2 2 2+ 0.00+ AMERICAN INDIAN/ALASKA NATIVE HISPANIC 0.00  ARAB/MIDDLE BASTERN HISPANIC NEN IN 2003 0 3 4 4 6 0.00  ARAB/MIDDLE BASTERN HISPANIC NEN IN 2003 0 4 4 4 6 0 0.00  ARAB/MIDDLE BASTERN HISPANIC NEN IN 2003 0 4 4 4 6 0 0 0 6 4 10.00+ ARAB/MIDDLE BASTERN HISPANIC 0.00  ARAB/MIDDLE BASTERN HISPANIC NEN IN 2003 0 4 4 10 0.00  ARAB/MIDDLE BASTERN HISPANIC 0.00  MULTIETHIC MISPANIC 0.00  MULTIETHIC MISPANIC 0.00  MULTIETHIC MISPANIC 0.00  WHITE HISPANIC 0.00  WHITE HISPANIC 0.00  ARAB/MIDDLE BASTERN HISPANIC 0.00  WHITE HISPANIC 0.00  WHITE HISPANIC 0.00  MILTIETHIC MISPANIC 0.00  WHITE HISPANIC 0.00  DISTRIBUTION OF CONGREGATIONS BY SIZE   ***DISTRIBUTION OF CONGREGATIONS BY SIZE**  ***DISTRIBUTION OF CONGREGATIONS DE CONGR									
ARRAPMIDDLE EASTERN HISPANIC 0.00  ARABA/MIDDLE EASTERN HISPANIC NEW IN 2003 0 ARRAPMIDDLE EASTERN HISPANIC 0.00  ARABA/MIDDLE EASTERN HISPANIC NEW IN 2003 0 ARABA/MIDDLE EASTERN HISPANIC 0.01  ASIAN/PACIFIC ISLANDER 191 79 12 13.18. ASIAN/PACIFIC ISLANDER 10.00  ASIAN/PACIFIC ISLANDER HISPANIC 0.01  ASIAN/PACIFIC ISLANDER HISPANIC 0.01  MULTIETHNIC HISPANIC 0.00  MULTI	AFRICAN AMERICAN/	BLACK HISPANIC	2	5	3+	150.00+	AFRICAN AMERICAN/BLACK	K HISPANIC	0.00
ARRAPMIDDLE EASTERN HISPANIC 0.00  ARABA/MIDDLE EASTERN HISPANIC NEW IN 2003 0 ARRAPMIDDLE EASTERN HISPANIC 0.00  ARABA/MIDDLE EASTERN HISPANIC NEW IN 2003 0 ARABA/MIDDLE EASTERN HISPANIC 0.01  ASIAN/PACIFIC ISLANDER 191 79 12 13.18. ASIAN/PACIFIC ISLANDER 10.00  ASIAN/PACIFIC ISLANDER HISPANIC 0.01  ASIAN/PACIFIC ISLANDER HISPANIC 0.01  MULTIETHNIC HISPANIC 0.00  MULTI	AMERICAN INDIAN/A	LASKA NATIVE	349	330	19-	5.44-	AMERICAN INDIAN/ALASK	A NATTVE	0.63
ARAB/MIDDLE BASTERN HISPANIC NEW IN 2003 6									
ARAB/MIDDLE EASTERN HISPANIC  NEW IN 2003 6	,						,		
ASIAN/PACIFIC ISLANDER HISPANIC 6 0 6- 100.00- ASIAN/PACIFIC ISLANDER HISPANIC 0.00  MILTIFETHNIC NEW IN 2003 6 WILTIETHNIC 0.01  MILTIFETHNIC NEW IN 2003 7 WILTIETHNIC WILTIETHNIC WILTIETHNIC 0.01  MILTIETHNIC NEW IN 2003 7 WILTIETHNIC WILTIETHNIC 0.01  MILTIETHNIC NEW IN 2003 7 WILTIETHNIC WILTIETHNIC WILTIETHNIC 0.01  MILTIETHNIC WILTIETHNIC WILTIETHNIC 0.01  MILTIETHNIC WILTIETHNIC 0.01  MILTIETHNIC WILTIETHNIC WILTIETHNIC 0.01  MILTIETHNIC 0.01  MILTIETHNIC WILTIETHNIC WILTIETHNIC 0.01  MILTIETHNIC 0.01  MILTIETHNIC 0.01  MILTIETHNIC WILTIETHNIC WILTIETHNIC 0.01  MILTIETHNIC 0.01  MILTIETHNIC 0.01  MILTIETHNIC 0.01  MILTIETHNIC 0.01  MILTIETHNIC WILTIETHNIC 0.01  MILTIETHNIC 0.02  WHITE HISPANIC 0.02  OTHER HISPANIC 0.05  OTHER HISPANIC 0.00  DISTRIBUTION OF CONGREGATIONS BY SIZE   SIZE OF CONGREGATIONS SIZE  SIZE OF CONGREGATIONS WILTIETHNIC 0.00  FORMING 0.00  CONGREGATIONS 0.00  OTHER WILTIETHNIC 0.01  MILTIETHNIC WILTIETHNIC 0.01  MILTIETHNIC WILTIETHNIC 0.01  MILTIETHNIC 0.02  OTHER HISPANIC 0.02  OTHER HISPANIC 0.02  OTHER HISPANIC 0.02  OTHER HISPANIC 0.04  MILTIETHNIC WILTIETHNIC WIL	ARAB/MIDDLE EASTE	RN	NEW IN 2003	0			ARAB/MIDDLE EASTERN		0.00
MULTIETHNIC   NEW IN 2003   6   NEW IN 2003   7   NEW IN 2003   NEW IN 2003   7   NEW IN 2003	ARAB/MIDDLE EASTE	RN HISPANIC	NEW IN 2003	6			ARAB/MIDDLE EASTERN H	ISPANIC	0.01
MULTIETHNIC   NEW IN 2003   6   NEW IN 2003   7   NEW IN 2003   NEW IN 2003   7   NEW IN 2003									
MULTIETHNIC HISPANIC							The state of the s		
MULTIETHNIC HISPANIC   New IN 2003   7	ASIAN/PACIFIC ISLA	ANDER HISPANIC	6	0	6 -	100.00-	ASIAN/PACIFIC ISLANDER	R HISPANIC	0.00
MULTIETHNIC HISPANIC   New IN 2003   7	MIII DI DUINI C		MULL THE COOL	6			MIII DI DUINI C		0 01
WHITE HISPANIC 40 28 12- 30.00- WHITE HISPANIC 0.05  COTHER 120 13 107- 89.16- CITER 0.02  OTHER HISPANIC 10 3 22+ 200.00+ OTHER HISPANIC 0.00  DISTRIBUTION OF CONGREGATIONS BY SIZE    CONGREGATIONS		MT C							
WHITE HISPANIC 40 28 12- 30.00- WHITE HISPANIC 0.05  OTHER 15PANIC 120 13 107- 89.16- OTHER 0.02  OTHER HISPANIC 1 3 2+ 200.00+ OTHER HISPANIC 0.02  DISTRIBUTION OF CONGREGATIONS BY SIZE    CONGREGATIONS   TOTAL   PERCENT   TOTAL BAPT   PERCENT   TOTAL PERCENT   TOTAL CONFIRMED MEMBERS   CONGREGATIONS   CONFIRMED MEMBERS   CONGREGATIONS   CONFIRMED MEMBERS   CONGREGATIONS   CONFIRMED MEMBERS   CONGREGATIONS   CONGREGATIONS   CONGREGATIONS   CONFIRMED MEMBERS   CONGREGATIONS   CONGREGATIONS	MODITETIMIC HISPA	NIC	NEW IN 2005	,			MODITETIMIC HISPANIC		0.01
WHITE HISPANIC	WHITE		51,774	51,664	110-	0.21-	WHITE		98.99
OTHER HISPANIC 120 13 107- 89.16- OTHER OTHER OTHER HISPANIC 0.00  DISTRIBUTION OF CONGREGATIONS BY SIZE    CONGREGATIONS			,	,					
DISTRIBUTION OF CONGREGATIONS BY SIZE    CONGREGATIONS	WHITE HISPANIC		40	28	12-	30.00-	WHITE HISPANIC		0.05
DISTRIBUTION OF CONGREGATIONS BY SIZE    CONGREGATIONS									
DISTRIBUTION OF CONGREGATIONS BY SIZE    CONGREGATIONS   CONGREGATIONS   BAPTIZED   MEMBERS   CONGREGATIONS   CONFIRMED   MEMBERS									
CONGREGATIONS	OTHER								
SIZE OF CONGS									
FORMING 0 0 0.00 0.00 0.00 0.00 0.00 0.00 0.0	OTHER HISPANIC	OF CONGREGATIONS BY S	1 IZE	3	2+	200.00+	OTHER HISPANIC	CONFIRMED	0.00
VERY SMALL 1-175 65 43.62 5,846 11.20 79 53.02 6,729 17.52 SMALL 176-350 39 26.17 10,163 19.47 33 22.14 8,003 20.84 MODERATELY SMALL 351-500 7 4.69 3,067 5.87 10 6.71 4,415 11.49 MEDIUM SIZED 501-700 12 8.05 7,019 13.44 17 11.40 10,021 26.09 MODERATELY LARGE 701-950 15 10.06 11,849 22.70 8 5.36 6,555 17.07 LARGE 951-1,500 9 6.04 10,658 20.42 2 1.34 2,673 6.96 VERY LARGE > 1,500 9 6.04 10,658 20.42 2 1.34 2,673 6.96 VERY LARGE > 1,500 2 1.34 3,584 6.86 0 0.00 0 0 0.00 PROGRAM = CD170BN	OTHER HISPANIC		1 IZE CONGREGATIONS	3 BAPTI	2+	200.00+ RS	OTHER HISPANIC  CONGREGATIONS		0.00 MEMBERS
SMALL 176-350 39 26.17 10,163 19.47 33 22.14 8,003 20.84 MODERATELY SMALL 351-500 7 4.69 3,067 5.87 10 6.71 4,415 11.49 MEDIUM SIZED 501-700 12 8.05 7,019 13.44 17 11.40 10,021 26.09 MODERATELY LARGE 701-950 15 10.06 11,849 22.70 8 5.36 6,555 17.07 LARGE 951-1,500 9 6.04 10,658 20.42 2 1.34 2,673 6.96 VERY LARGE > 1,500 2 1.34 3,584 6.86 0 0.00 0.00 0 0.00 PROGRAM = CD170BN EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 1 SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/03 RUN DATE 08/06/04 02A SIERRA PACIFIC SYNOD ELCA  2002 2003 CHANGE PER STATISTICS AS OF 12/31/03 RUN DATE 08/06/04 CENT AVERAGES PER CONGREGATIONS REPORTING  TOTALS END OF YEAR TOTAL NUMBER OF CONGREGATIONS 209 0+ 0.00+ BAPTIZED MEMBERS 69,633 67,867 1,766- 2.53- BAPTIZED MEMBERS (/207) 327.85 CONFIRMED MEMBERS 51,836 50,687 1,149- 2.21- CONFIRMED MEMBERS (/207) 244.86	OTHER HISPANIC	SIZE OF CONGS	1 IZE CONGREGATIONS TOTAL PERCEN	3 BAPTI NT TOTAL F	2+ IZED MEMBE BAPT PER	200.00+ RS	OTHER HISPANIC  CONGREGATIONS TOTAL PERCENT	TOTAL CONF	0.00 MEMBERS
MODERATELY SMALL   351-500   7   4.69   3,067   5.87   10   6.71   4,415   11.49	OTHER HISPANIC DISTRIBUTION	SIZE OF CONGS	1 CONGREGATIONS TOTAL PERCENTONS	3 BAPT: NT TOTAL F	2+ IZED MEMBE BAPT PER MBRS	200.00+ RS CENT	CONGREGATIONS TOTAL PERCENT CONGS	TOTAL CONF MBRS	0.00 MEMBERS PERCENT
MEDIUM SIZED 501-700 12 8.05 7,019 13.44 17 11.40 10,021 26.09 MODERATELY LARGE 701-950 15 10.06 11,849 22.70 8 5.36 6,555 17.07 LARGE 951-1,500 9 6.04 10,658 20.42 2 1.34 2,673 6.96 VERY LARGE > 1,500 2 1.34 3,584 6.86 0 0.00 0 0.00  PROGRAM = CD170BN EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 1 SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/03 RUN DATE 08/06/04  02A SIERRA PACIFIC SYNOD ELCA  2002 2003 CHANGE PER STATISTICAL ANALYSIS CENT SUMMARY OF MEMBERSHIP STATISTICS TOTALS END OF YEAR TOTAL NUMBER OF CONGREGATIONS 209 209 0+ 0.00+ BAPTIZED MEMBERS 69,633 67,867 1,766- 2.53- BAPTIZED MEMBERS (/207) 327.85 CONFIRMED MEMBERS 51,836 50,687 1,149- 2.21- CONFIRMED MEMBERS (/207) 244.86	OTHER HISPANIC  DISTRIBUTION (  FORMING VERY SMALL	SIZE OF CONGS  0 1-175	1 CONGREGATIONS COTAL PERCENCONGS 0 0.00 65 43.62	3  WT TOTAL F  O 5,	Z+  IZED MEMBE BAPT PER MBRS 0 0 846 11	200.00+  RS CENT .00 .20	CONGREGATIONS TOTAL PERCENT CONGS 0 0.00 79 53.02	TOTAL CONF MBRS 0 6,729	0.00  MEMBERS PERCENT  0.00 17.52
MODERATELY LARGE	OTHER HISPANIC  DISTRIBUTION (  FORMING VERY SMALL SMALL	SIZE OF CONGS 0 0 1-175 176-350	CONGREGATIONS TOTAL PERCEN CONGS 0 0.00 65 43.62 39 26.1	3  WT TOTAL F  TOTAL F  10 2 5, 7 10,	2+  IZED MEMBE BAPT PER MBRS 0 0 846 11 163 19	200.00+  RS CENT .00 .20 .47	CONGREGATIONS TOTAL PERCENT CONGS 0 0.00 79 53.02 33 22.14	TOTAL CONF MBRS 0 6,729 8,003	0.00 MEMBERS PERCENT 0.00 17.52 20.84
LARGE 951-1,500 9 6.04 10,658 20.42 2 1.34 2,673 6.96 VERY LARGE > 1,500 2 1.34 3,584 6.86 0 0.000 0 0.00  PROGRAM = CD170BN EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 1 SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/03 RUN DATE 08/06/04  02A SIERRA PACIFIC SYNOD ELCA  2002 2003 CHANGE PER STATISTICAL ANALYSIS CENT SUMMARY OF MEMBERSHIP STATISTICS  TOTALS END OF YEAR TOTAL NUMBER OF CONGREGATIONS 209 209 0+ 0.00+ BAPTIZED MEMBERS 69,633 67,867 1,766- 2.53- BAPTIZED MEMBERS (/207) 327.85 CONFIRMED MEMBERS 51,836 50,687 1,149- 2.21- CONFIRMED MEMBERS (/207) 244.86	OTHER HISPANIC  DISTRIBUTION (  FORMING VERY SMALL SMALL MODERATELY SMALL	SIZE OF CONGS  0 1-175 176-350 351-500	1  CONGREGATIONS  COTAL PERCEN  CONGS  0 0.00  65 43.62  39 26.1  7 4.69	3  — BAPTI TOTAL F  0 2 5 7 10 9 3	2+  IZED MEMBE BAPT PER MBRS 0 0 846 11 163 19 067 5	200.00+  RS CENT .00 .20 .47 .87	CONGREGATIONS TOTAL PERCENT CONGS 0 0.00 79 53.02 33 22.14 10 6.71	TOTAL CONF MBRS 0 6,729 8,003 4,415	0.00 MEMBERS PERCENT 0.00 17.52 20.84 11.49
VERY LARGE         > 1,500         2         1.34         3,584         6.86         0         0.00         0         0.00           PROGRAM = CD170BN         EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/03         PAGE 1           02A SIERRA PACIFIC SYNOD ELCA         2002         2003         CHANGE PER CENT         STATISTICAL ANALYSIS           SUMMARY OF MEMBERSHIP STATISTICS         AVERAGES PER CONGREGATIONS REPORTING           TOTALS END OF YEAR           TOTAL NUMBER OF CONGREGATIONS         209         209         0+         0.00+           BAPTIZED MEMBERS         69,633         67,867         1,766-         2.53-         BAPTIZED MEMBERS         (/207)         327.85           CONFIRMED MEMBERS         51,836         50,687         1,149-         2.21-         CONFIRMED MEMBERS         (/207)         244.86	OTHER HISPANIC  DISTRIBUTION (  FORMING VERY SMALL SMALL MODERATELY SMALL MEDIUM SIZED	SIZE OF CONGS  0 1-175 176-350 351-500 501-700	1 TZE  CONGREGATIONS TOTAL PERCEN CONGS 0 0.00 65 43.62 39 26.17 7 4.65 12 8.09	3  NT BAPTI TOTAL F  10 2 5, 7 10, 9 3, 5 7,	2+  IZED MEMBE BAPT PER MBRS 0 0 0 846 11 163 19 067 5 019 13	200.00+  RS CENT  .00 .20 .47 .87	CONGREGATIONS TOTAL PERCENT CONGS  0 0.00 79 53.02 33 22.14 10 6.71 17 11.40	TOTAL CONF MBRS 0 6,729 8,003 4,415 10,021	0.00 MEMBERS PERCENT 0.00 17.52 20.84 11.49 26.09
PROGRAM = CD170BN  EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/03  RUN DATE 08/06/04  2002 2003 CHANGE PER CENT AVERAGES PER CONGREGATIONS REPORTING  TOTALS END OF YEAR TOTAL NUMBER OF CONGREGATIONS 209 209 0+ 0.00+ BAPTIZED MEMBERS 69,633 67,867 1,766- 2.53- BAPTIZED MEMBERS (/207) 327.85 CONFIRMED MEMBERS (/207) 244.86	OTHER HISPANIC  DISTRIBUTION (  FORMING VERY SMALL SMALL MODERATELY SMALL MEDIUM SIZED MODERATELY LARGE	SIZE OF CONGS  0 1-175 176-350 351-500 501-700 701-950	1  CONGREGATIONS  TOTAL PERCEN  CONGS  0 0.00 65 43.62 39 26.17 7 4.63 12 8.05 15 10.06	BAPTI TOTAL F  10 2 5, 7 10, 8 7, 9 3, 6 7, 11,	2+  ZZED MEMBE  BAPT PER  MBRS  0 0  846 11  163 19  067 5  019 13  849 22	200.00+  RS CENT .00 .20 .47 .87 .44	CONGREGATIONS TOTAL PERCENT CONGS 0 0.00 79 53.02 33 22.14 10 6.71 17 11.40 8 5.36	TOTAL CONF MBRS 0 6,729 8,003 4,415 10,021 6,555	0.00 MEMBERS PERCENT 0.00 17.52 20.84 11.49 26.09 17.07
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/03 RUN DATE 08/06/04  02A SIERRA PACIFIC SYNOD ELCA  2002 2003 CHANGE PER STATISTICAL ANALYSIS CENT AVERAGES PER CONGREGATIONS REPORTING  TOTALS END OF YEAR TOTAL NUMBER OF CONGREGATIONS 209 209 0+ 0.00+ BAPTIZED MEMBERS 69,633 67,867 1,766- 2.53- BAPTIZED MEMBERS (/207) 327.85 CONFIRMED MEMBERS 51,836 50,687 1,149- 2.21- CONFIRMED MEMBERS (/207) 244.86	OTHER HISPANIC  DISTRIBUTION OF THE PROPERTY O	SIZE OF CONGS  0 1-175 176-350 351-500 501-700 701-950 951-1,500	1  CONGREGATIONS  COTAL PERCEN  CONGS  0 0.00  65 43.62  39 26.1  7 4.63  12 8.09  15 10.06  9 6.04	3  BAPTI TOTAL F  10 2 5 7 10 8 7 7 11 15 11 11 11 11 11 11 11 11 11 11 11	2+  IZED MEMBE BAPT PER  MBRS 0 0 846 11 163 19 067 5 0019 13 849 22 658 20	200.00+  RS CENT .00 .20 .47 .87 .44 .70 .42	CONGREGATIONS TOTAL PERCENT CONGS 0 0.00 79 53.02 33 22.14 10 6.71 17 11.40 8 5.36 2 1.34	TOTAL CONF MBRS 0 6,729 8,003 4,415 10,021 6,555 2,673	0.00 MEMBERS PERCENT 0.00 17.52 20.84 11.49 26.09 17.07 6.96
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/03   RUN DATE 08/06/04	OTHER HISPANIC  DISTRIBUTION OF THE PROPERTY O	SIZE OF CONGS  0 1-175 176-350 351-500 501-700 701-950 951-1,500	1  CONGREGATIONS  COTAL PERCEN  CONGS  0 0.00  65 43.62  39 26.1  7 4.63  12 8.09  15 10.06  9 6.04	3  BAPTI TOTAL F  10 2 5 7 10 8 7 7 11 15 11 11 11 11 11 11 11 11 11 11 11	2+  IZED MEMBE BAPT PER  MBRS 0 0 846 11 163 19 067 5 0019 13 849 22 658 20	200.00+  RS CENT .00 .20 .47 .87 .44 .70 .42	CONGREGATIONS TOTAL PERCENT CONGS 0 0.00 79 53.02 33 22.14 10 6.71 17 11.40 8 5.36 2 1.34	TOTAL CONF MBRS 0 6,729 8,003 4,415 10,021 6,555 2,673	0.00 MEMBERS PERCENT 0.00 17.52 20.84 11.49 26.09 17.07 6.96
02A SIERRA PACIFIC SYNOD ELCA  2002 2003 CHANGE PER STATISTICAL ANALYSIS CENT AVERAGES PER CONGREGATIONS REPORTING  TOTALS END OF YEAR TOTAL NUMBER OF CONGREGATIONS 209 209 0+ 0.00+ BAPTIZED MEMBERS 69,633 67,867 1,766- 2.53- BAPTIZED MEMBERS (/207) 327.85 CONFIRMED MEMBERS 51,836 50,687 1,149- 2.21- CONFIRMED MEMBERS (/207) 244.86	OTHER HISPANIC  DISTRIBUTION OF THE PROPERTY O	SIZE OF CONGS  0 1-175 176-350 351-500 501-700 701-950 951-1,500 > 1,500	1 CONGREGATIONS COTAL PERCEN CONGS 0 0.00 65 43.62 39 26.1 7 4.69 12 8.09 15 10.06 9 6.04 2 1.34	BAPTT TOTAL F  TOTAL F  10 2 5, 7 10, 9 3, 11, 11, 11, 11, 12, 13, 14, 10, 13,	2+  IZED MEMBE BAPT PER IBRS 0 0 846 11 163 19 067 5 019 13 849 22 658 20 584 6	200.00+  RS CENT .00 .20 .47 .87 .44 .70 .42 .86	CONGREGATIONS TOTAL PERCENT CONGS  0 0.00 79 53.02 33 22.14 10 6.71 17 11.40 8 5.36 2 1.34 0 0.00	TOTAL CONF MBRS 0 6,729 8,003 4,415 10,021 6,555 2,673	0.00  MEMBERS PERCENT  0.00 17.52 20.84 11.49 26.09 17.07 6.96 0.00
CENT   AVERAGES PER CONGREGATIONS REPORTING	OTHER HISPANIC  DISTRIBUTION OF THE PROPERTY O	SIZE OF CONGS  0 1-175 176-350 351-500 501-700 701-950 951-1,500 > 1,500	1 IZE  CONGREGATIONS FOTAL PERCEN CONGS 0 0.00 65 43.62 39 26.1 7 4.69 12 8.09 15 10.00 9 6.04 2 1.34	BAPTI TOTAL F  TOTAL F  5, 7 10, 9 3, 5 7, 6 11, 1 10, 1 3, EVANGELICAL LUI	2+  ZED MEMBE BAPT PER MBRS 0 0 0 8466 11 163 19 067 5 019 13 .849 22 658 20 .584 6	200.00+  RS CENT  .00 .20 .47 .87 .44 .70 .42 .86	CONGREGATIONS TOTAL PERCENT CONGS 0 0.00 79 53.02 33 22.14 10 6.71 17 11.40 8 5.36 2 1.34 0 0.00  ERICA	TOTAL CONF MBRS 0 6,729 8,003 4,415 10,021 6,555 2,673 0	0.00  MEMBERS PERCENT  0.00 17.52 20.84 11.49 26.09 17.07 6.96 0.00  PAGE 1
CENT   AVERAGES PER CONGREGATIONS REPORTING	OTHER HISPANIC  DISTRIBUTION OF THE PROGRAM OF THE	SIZE OF CONGS  0 1-175 176-350 351-500 501-700 701-950 951-1,500 > 1,500	1 IZE  CONGREGATIONS FOTAL PERCEN CONGS 0 0.00 65 43.62 39 26.1 7 4.69 12 8.09 15 10.00 9 6.04 2 1.34	BAPTI TOTAL F  TOTAL F  5, 7 10, 9 3, 5 7, 6 11, 1 10, 1 3, EVANGELICAL LUI	2+  ZED MEMBE BAPT PER MBRS 0 0 0 8466 11 163 19 067 5 019 13 .849 22 658 20 .584 6	200.00+  RS CENT  .00 .20 .47 .87 .44 .70 .42 .86	CONGREGATIONS TOTAL PERCENT CONGS 0 0.00 79 53.02 33 22.14 10 6.71 17 11.40 8 5.36 2 1.34 0 0.00  ERICA	TOTAL CONF MBRS 0 6,729 8,003 4,415 10,021 6,555 2,673 0	0.00  MEMBERS PERCENT  0.00 17.52 20.84 11.49 26.09 17.07 6.96 0.00  PAGE 1
SUMMARY OF MEMBERSHIP STATISTICS         AVERAGES PER CONGREGATIONS REPORTING           TOTALS END OF YEAR           TOTAL NUMBER OF CONGREGATIONS         209         0+         0.00+           BAPTIZED MEMBERS         69,633         67,867         1,766-         2.53-         BAPTIZED MEMBERS         (/207)         327.85           CONFIRMED MEMBERS         51,836         50,687         1,149-         2.21-         CONFIRMED MEMBERS         (/207)         244.86	OTHER HISPANIC  DISTRIBUTION OF THE PROGRAM OF THE	SIZE OF CONGS  0 1-175 176-350 351-500 501-700 701-950 951-1,500 > 1,500	1  IZE  CONGREGATIONS  TOTAL PERCEN  CONGS  0 0.00 65 43.62 39 26.1 7 4.63 12 8.09 15 10.06 9 6.04 2 1.34	BAPTI TOTAL F  TOTAL F  10 2 5, 7 10, 8 3, 6 7, 6 11, 1 10, 1 3, EVANGELICAL LUX	2+  IZED MEMBE BAPT PER MBRS 0 0 846 11 163 19 067 5 019 13 849 22 658 20 584 6  THERAN CHU	200.00+  RS CENT .00 .20 .47 .87 .44 .70 .42 .86  RCH IN AMI	CONGREGATIONS TOTAL PERCENT CONGS 0 0.00 79 53.02 33 22.14 10 6.71 17 11.40 8 5.36 2 1.34 0 0.00  ERICA OF 12/31/03	TOTAL CONF MBRS 0 6,729 8,003 4,415 10,021 6,555 2,673 0	0.00  MEMBERS PERCENT  0.00 17.52 20.84 11.49 26.09 17.07 6.96 0.00  PAGE 1
TOTALS END OF YEAR  TOTAL NUMBER OF CONGREGATIONS 209 209 0+ 0.00+  BAPTIZED MEMBERS 69,633 67,867 1,766- 2.53- BAPTIZED MEMBERS (/207) 327.85  CONFIRMED MEMBERS 51,836 50,687 1,149- 2.21- CONFIRMED MEMBERS (/207) 244.86	OTHER HISPANIC  DISTRIBUTION OF THE PROGRAM OF THE	SIZE OF CONGS  0 1-175 176-350 351-500 501-700 701-950 951-1,500 > 1,500	1  IZE  CONGREGATIONS  TOTAL PERCEN  CONGS  0 0.00 65 43.62 39 26.1 7 4.63 12 8.09 15 10.06 9 6.04 2 1.34	BAPTI TOTAL F  TOTAL F  10 2 5, 7 10, 8 3, 6 7, 6 11, 1 10, 1 3, EVANGELICAL LUX	2+  IZED MEMBE BAPT PER MBRS 0 0 846 11 163 19 067 5 019 13 849 22 658 20 584 6  THERAN CHU	200.00+  RS CENT .00 .20 .47 .87 .44 .70 .42 .86  RCH IN AM ISTICS AS	CONGREGATIONS TOTAL PERCENT CONGS 0 0.00 79 53.02 33 22.14 10 6.71 17 11.40 8 5.36 2 1.34 0 0.00  ERICA OF 12/31/03	TOTAL CONF MBRS 0 6,729 8,003 4,415 10,021 6,555 2,673 0	0.00  MEMBERS PERCENT  0.00 17.52 20.84 11.49 26.09 17.07 6.96 0.00  PAGE 1
TOTAL NUMBER OF CONGREGATIONS 209 209 0+ 0.00+ BAPTIZED MEMBERS 69,633 67,867 1,766- 2.53- BAPTIZED MEMBERS (/207) 327.85 CONFIRMED MEMBERS 51,836 50,687 1,149- 2.21- CONFIRMED MEMBERS (/207) 244.86	OTHER HISPANIC  DISTRIBUTION OF THE PROBLEM OF THE	0 1-175 176-350 351-500 501-700 701-950 951-1,500 > 1,500	1  IZE  CONGREGATIONS  TOTAL PERCEN  CONGS  0 0.00 65 43.62 39 26.1 7 4.63 12 8.09 15 10.06 9 6.04 2 1.34	BAPTI TOTAL F  TOTAL F  10 2 5, 7 10, 8 3, 6 7, 6 11, 1 10, 1 3, EVANGELICAL LUX	2+  IZED MEMBE BAPT PER MBRS 0 0 846 11 163 19 067 5 019 13 849 22 658 20 584 6  THERAN CHU	200.00+  RS CENT .00 .20 .47 .87 .44 .70 .42 .86  RCH IN AM ISTICS AS	CONGREGATIONS TOTAL PERCENT CONGS  0 0.00 79 53.02 33 22.14 10 6.71 17 11.40 8 5.36 2 1.34 0 0.00  ERICA OF 12/31/03	TOTAL CONF MBRS 0 6,729 8,003 4,415 10,021 6,555 2,673 0 RUN DAT	0.00  MEMBERS PERCENT  0.00 17.52 20.84 11.49 26.09 17.07 6.96 0.00  PAGE 1 TE 08/06/04
COMMUNING MEMBERS CONFIRMED 40,397 39,418 979- 2.42- COMMUNING MBRS - CONF (/207) 190.42	OTHER HISPANIC  DISTRIBUTION OF THE PROBLEM OF THE	0 1-175 176-350 351-500 501-700 701-950 951-1,500 > 1,500	1  IZE  CONGREGATIONS  TOTAL PERCEN  CONGS  0 0.00 65 43.62 39 26.1 7 4.63 12 8.09 15 10.06 9 6.04 2 1.34	BAPTI TOTAL F  TOTAL F  10 2 5, 7 10, 8 3, 6 7, 6 11, 1 10, 1 3, EVANGELICAL LUX	2+  IZED MEMBE BAPT PER MBRS 0 0 846 11 163 19 067 5 019 13 849 22 658 20 584 6  THERAN CHU	200.00+  RS CENT .00 .20 .47 .87 .44 .70 .42 .86  RCH IN AM ISTICS AS	CONGREGATIONS TOTAL PERCENT CONGS  0 0.00 79 53.02 33 22.14 10 6.71 17 11.40 8 5.36 2 1.34 0 0.00  ERICA OF 12/31/03	TOTAL CONF MBRS 0 6,729 8,003 4,415 10,021 6,555 2,673 0 RUN DAT	0.00  MEMBERS PERCENT  0.00 17.52 20.84 11.49 26.09 17.07 6.96 0.00  PAGE 1 TE 08/06/04
	OTHER HISPANIC  DISTRIBUTION OF TOTALS TOTAL NUMBER S CONFIRMED MEMBERS  DISTRIBUTION OF MEMBERS  FORMING VERY SMALL MODERATELY SMALL MEDIUM SIZED MODERATELY LARGE LARGE PROGRAM = CD170BN  102A SIERRA PACIFICATION  TOTALS TOTAL NUMBER OF COUNTY OF MEMBERS CONFIRMED MEMBERS	0 1-175 176-350 351-500 501-700 701-950 951-1,500 > 1,500  C SYNOD ELCA  BERSHIP STATISTICS END OF YEAR ONGREGATIONS	1 IZE  CONGREGATIONS FOTAL PERCEN CONGS 0 0.00 65 43.62 39 26.1 7 4.63 12 8.09 15 10.00 9 6.04 2 1.34  SUMMARS 2002	BAPTI TOTAL F TOTAL F 10 2 5, 7 10, 8 3, 6 7, 6 11, 1 10, 1 3, EVANGELICAL LUI 2 OF CONGREGATI 2003	2+  IZED MEMBE BAPT PER MBRS 0 0 0.846 11 163 19 067 5 019 13 849 22 658 20 584 6  THERAN CHU IONAL STAT  CHANGE  0+ 1,766-	200.00+  RS CENT .00 .20 .47 .87 .44 .70 .42 .86  RCH IN AMI ISTICS AS  PER CENT  0.00+ 2.53-	CONGREGATIONS TOTAL PERCENT CONGS 0 0.00 79 53.02 33 22.14 10 6.71 17 11.40 8 5.36 2 1.34 0 0.00  ERICA OF 12/31/03  STATISTICA AVERAGES PER CONGRI	TOTAL CONF MBRS 0 6,729 8,003 4,415 10,021 6,555 2,673 0  RUN DAT AL ANALYSIS EGATIONS REPO	0.00  MEMBERS PERCENT  0.00 17.52 20.84 11.49 26.09 17.07 6.96 0.00  PAGE 1 PE 08/06/04

COMMUNING MEMBERS UNCONFIRMED COMMUNED AND CONTRIBUTED	4,765 35,808		224 - 823 -				21.93 169.00
ANALYSIS OF MEMBERSHIP GAINS AND	LOSSES						
BAPTIZED MEMBERS ACCESSION							
BY BAPTISM - CHILDREN UNDER 16 BY BAPTISM - ADULTS 16 AND OLDER	1,176 R 192			2.46- 1.04+			
BY AFFIRMATION OF FAITH	1,435		212+	14.77+			
BY TRANSFER FROM ELCA CONGS	·		154-	14.36-			
BY TRANSFER FROM OTHER LUTHERAN			33+	17.93+			
FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS			26+ 138+	9.45+ 37.91+			
TOTAL ACCESSIONS BAPT MBRS			228+	4.85+			
BAPTIZED MEMBERS LOSSES	5						
BY DEATH	717			4.18+			
BY TRANSFER TO ELCA CONGS	822		177-	21.53-			
BY TRANSFER TO OTHER LUTHERAN CO TO NON-LUTHERAN CONGREGATIONS	ONGS 149 269		15- 10+	10.06- 3.71+			
FOR OTHER REASONS AND STAT ADJS	5,363			1.15-			
TOTAL LOSSES BAPT MBRS	7,320	7,106	214-	2.92-			
CONFIRMED MEMBERS ACCESSIO							
BY BAPTISM - ADULTS 16 AND OLDER BY AFFIRMATION OF FAITH	R 141 1,081		19+ 85+	13.47+ 7.86+			
BY TRANSFER FROM ELCA CONGS	795	· ·	114-	14.33-			
BY TRANSFER FROM OTHER LUTHERAN			12+	7.84+			
FROM NON-LUTHERAN CONGREGATIONS	196		11+	5.61+			
FROM OTHER SOURCES AND STAT ADJS BAPTIZED MEMBERS CONFIRMED			226- 33+	32.28-			
TOTAL ACCESSIONS CONF MBRS	002	3,538	180-	5.06+ 4.84-			
	·	•					
CONFIRMED MEMBERS LOSSES	3						
BY DEATH	625	663	38+	6.08+			
BY TRANSFER TO ELCA CONGS	642		117-	18.22-			
BY TRANSFER TO OTHER LUTHERAN CO TO NON-LUTHERAN CONGREGATIONS	ONGS 111 192		10- 12+	9.00- 6.25+			
FOR OTHER REASONS AND STAT ADJS	3,300		131+	3.96+			
TOTAL LOSSES CONF MBRS	4,870		54+	1.10+			
PROGRAM = CD170BN		EVANGELICAL	LUTHERAN CHU	RCH IN AME	ERICA		PAGE 2
	su				OF 12/31/03	RUN	
02A SIERRA PACIFIC SYNOD ELCA							
	2002	2003	CHANGE	PER CENT	STATISTIC	'AL ANALYSI	S
SUMMARY OF FINANCIAL STATIS	STICS				AVERAGES PER CONG	REGATIONS	REPORTING
TOTALS END OF YEAR TOTAL RECEIPTS	56,676,491	54,509,699	2,166,792-	3.82-	TOTAL RECEIPTS (/20	7)	263,331.87
TOTAL DISBURSEMENTS	52,066,582	51,156,658	909,924-	1.74-	15.		247,133.61
ASSETS, VALUE ON DEC 31	349,597,725	370,576,034	20,978,309+	6.00+	ASSETS VAL 12-31 (/20		1,790,222.38
TOTAL INDEBTEDNESS ON DEC 31	35,486,179	33,196,323	2,289,856-	6.45-			160,368.71
AVERAGE GIVING PER BAPT MEMBER AVERAGE GIVING PER CONF MEMBER	603.17 810.27	624.51 836.18	21.34+ 25.91+				8.95 55.02
III LUIGO GIVING I DR COM MUMBER	310.27	550.10	23.717	J.1JT	I LICENII CONGO WITH N		55.02

## DETAIL OF FINANCIAL STATISTICS

RECEIPTS FOR REGULAR OPERATION	ON .					
REGULAR GIVING BY MEMBERS	36,141,461	37,535,319	1,393,858+	3.85+		
DESIGNATED GIVING BY MEMBERS	5,859,709	4,848,581	1,011,128-	17.25-		
EARNED INCOME, UNRESTRICTED	2,422,168	3,069,215	647,047+	26.71+		
EARNED INCOME, RESTRICTED	2,579,582	1,486,466	1,093,116-	42.37-		
GRANTS & DO SUPPORT	416,838	687,898	271,060+	65.02+		
CASH BORROWED	4,539,735	993,988	3,545,747-	78.10-		
REGULAR GIVING BY MEMBERS DESIGNATED GIVING BY MEMBERS EARNED INCOME, UNRESTRICTED EARNED INCOME, RESTRICTED GRANTS & DO SUPPORT CASH BORROWED OTHER RECEIPTS	4,716,998	5,888,232	1,171,234+	24.83+		
					PERCENT OF TOTAL DISBURSEMEN	NTS
CURRENT OPERATING EXPENSES	36.583.267	37.513.205	929.938+	2.54+	PERCENT OF TOTAL DISBURSEMEN CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT SPECIFIC MISSION SUPPORT (DES GIV)	73.33
CAPITAL IMPROVEMENTS	2.935.898	2.650.312	285.586-	9.72-	CAPITAL IMPROVEMENTS	5.18
PAYMENT ON DEBTS	4.016.034	4.251.311	235.277+	5.85+	PAYMENT ON DEBTS	8.31
MISSION SUPPORT	2.289.602	2.374.583	84.981+	3.71+	MISSION SUPPORT	4.64
SPECIFIC MISSION SUPPRT-DES GIV	204.121	197.118	7.003-	3.43-	SPECIFIC MISSION SUPPORT (DES GIV)	0.38
WORLD HUNGER APPEAL (SEE NOTE	203,027	188,704	20.011+	9.85+	WORLD HUNGER APPEAL	0.36
DISASTER RESPONSE BELOW)		34,334	/		DISASTER RESPONSE	0.06
MISSION PARTNERS	73.015	86.577	13.562+	18.57+	MISSION PARTNERS	0.16
MISSION FOUNDERS	NEW IN 2003	0			MISSION FOUNDERS	0.00
VISION FOR MISSION	3,947	2,423	1,524-	38.61-	VISION FOR MISSION	0.00
MISSIONARY SPONSORSHIP	103,582	95,561	8,021-	7.74-	MISSIONARY SPONSORSHIP	0.18
SYNODICAL BENEVOLENCES	254,176	225,691	28,485-	11.20-	SYNODICAL BENEVOLENCES	0.44
LOCAL COMMUNITY BENEVOLENCES	759,797	826,293	66,496+	8.75+	LOCAL COMMUNITY BENEVOLENCES	1.61
OTHER BENEVOLENCES	475,850	547,281	71,431+	15.01+	OTHER BENEVOLENCES	1.06
OTHER EXPENSES	4,164,266	2,163,265	2,001,001-	48.05-	MISSION SUPPORT SPECIFIC MISSION SUPPORT (DES GIV) WORLD HUNGER APPEAL DISASTER RESPONSE MISSION PARTNERS MISSION FOUNDERS VISION FOR MISSION MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCES OTHER EXPENSES	4.22
ASSETS, VALUE ON DEC 31						
כחווםכם בטובוכב אאט ויטב	286.891.081	299.608.869	12,717,788+	4.43+		
PARISH HOUSE AND LOT	12,107,240	19.098.295	6,991,055+	57.74+		
PARSONAGE(S) AND LOT(S)	6,636,848	7.310.293	673,445+	10.14+		
OTHER REAL ESTATE	10,787,439	9,125,182	1,662,257-	15.40-		
ENDOWMENT AND MEMORIAL FUNDS	8,136,920	8,679,416	542,496+	6.66+		
CASH, SAVINGS, BONDS, ETC.	19,661,526	22.068.926	2,407,400+	12.24+		
PARISH HOUSE AND LOT PARSONAGE(S) AND LOT(S) OTHER REAL ESTATE ENDOWMENT AND MEMORIAL FUNDS CASH, SAVINGS, BONDS, ETC. OTHER ASSETS	5,376,671	4,685,053	691,618-	12.86-		
					NUMBER OF BEOUESTS PER 100 DEATHS	6 55
TOTAL VALUE OF BEQUESTS RECEIVED	1,463,824	667,695	796,129-	54.38-	NUMBER OF BEQUESTS PER 100 DEATHS AVERAGE VALUE PER BEQUEST	13,626.42
INTENDED MISSION SUPPORT			62,218-			
NOTE: THE PREVIOUSLY COMBINED					S SEPARATED STARTING WITH THE 2003 FO	

NOTE: THE PREVIOUSLY COMBINED 'WORLD HUNGER APPEAL-DISASTER RESPONSE' CATEGORY WAS SEPARATED STARTING WITH THE 2003 FORM A.

FOR THIS REPORT, 'WORLD HUNGER APPEAL' AND 'DISASTER RESPONSE' WERE ADDED TOGETHER AND THEN COMPARED TO THE 2002 VALUE.

PROGRAM = CD170BN EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 3
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/03 RUN DATE 08/06/04

02A SIERRA PACIFIC SYNOD ELCA

	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS
SUMMARY OF CONGREGATIONAL INFORMATIO WORSHIP SERVICES	N				
TOTAL ATNONCE AT WORSHIP EACH WEEK	26,739	26,130	609-	2.27-	
AVG SUNDAY ATTENDANCE PER CONG	128	126	2 -	1.56-	
PCT BAPT MBRS ATTENDING WORSHIP	38.39	38.50	0.11+	0.28+	
CONGS REPORTING ETHNIC GROUP MEMBERS					PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS
AFRICAN AMERICAN/BLACK	101	99	2 -	1.98-	AFRICAN AMERICAN/BLACK 47.36
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	41	38	3 -	7.31-	AMERICAN INDIAN & ALASKA NATIVE PEOPLE 18.18

ARAB/MIDDLE EASTER ASIAN/PACIFIC ISLA		NEW IN 200 128	)3 20 125		- 0.78-		ODLE EASTERN ACIFIC ISLANDER	R	9.56 60.76
MULTIETHNIC		NEW IN 200				MULTIETH	HNIC		17.70
WHITE		201	201			WHITE			96.17
OTHER HISPANIC/SPANISH		53 130	35 133			OTHER	C/SPANISH		16.74 63.63
HISPANIC/SPANISH		130	133	3	+ 2.30+	HISPANIC	C/SPANISH		63.63
TOTAL ETHNIC E	BAPTIZED MEMBERSHIP					PEF	RCENT ETHNIC BA	APTIZED MEMBE	RSHIP
AFRICAN AMERICAN/E	BLACK	1,039	1,000	39	3.75-	AFRICAN	AMERICAN/BLACE	K	1.47
AFRICAN AMERICAN/E	BLACK HISPANIC	39	5.7	18	+ 46.15+	AFRICAN	AMERICAN/BLACE	K HISPANIC	0.08
AMERICAN INDIAN/AI	LASKA NATIVE	88	93	5	+ 5.68+	AMERICAN	N INDIAN/ALASKA	A NATIVE	0.13
AMERICAN INDIAN/AI	LASKA NATIVE HISPANIC	20	26	6	+ 30.00+	AMERICAN	N INDIAN/ALASKA	A NATIVE HISP	PANIC 0.03
ARAB/MIDDLE EASTER	RN	NEW IN 200	)3 38			ARAB/MII	DDLE EASTERN		0.05
ARAB/MIDDLE EASTER		NEW IN 200				,	DDLE EASTERN H	ISPANIC	0.00
ASIAN/PACIFIC ISLA	MDED	1,402	1,354	48	- 3.42-	летли/р/	ACIFIC ISLANDER	D	1.99
ASIAN/PACIFIC ISLA		29	1,354				ACIFIC ISLANDER		0.02
MULTIETHNIC MULTIETHNIC HISPAN	ITC	NEW IN 200 NEW IN 200				MULTIETH	HNIC HNIC HISPANIC		0.23 0.09
		11211 211 201							0.03
WHITE		64,196	63,217			WHITE			93.14
WHITE HISPANIC		1,321	1,279	42	- 3.17-	WHITE HI	ISPANIC		1.88
OTHER		577	448	129	- 22.35-	OTHER			0.66
OTHER HISPANIC		114	95	17	- 14.91-	OTHER HI	ISPANIC		0.14
DISTRIBUTION (	F CONGREGATIONS BY S	TZE							
DISTRIBUTION (	F CONGREGATIONS BY S								
DISTRIBUTION (		CONGREGATIO		BAPTIZED MEM			EGATIONS	CONFIRMED	
DISTRIBUTION (	SIZE OF CONGS	CONGREGATIO		TAL BAPT P	BERS ERCENT	TOTAL	EGATIONS PERCENT	TOTAL CONF	MEMBERS PERCENT
	SIZE OF CONGS	CONGREGATIOTAL PER	RCENT TO	TAL BAPT P MBRS	ERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT
DISTRIBUTION ( FORMING VERY SMALL	SIZE OF CONGS	CONGREGATION PER CONGS		TAL BAPT P MBRS 0		TOTAL		TOTAL CONF	
FORMING	SIZE OF CONGS	CONGREGATION PER CONGS 2 (83 39	CENT TO	TAL BAPT P MBRS 0 8,977	ERCENT 0.00	TOTAL CONGS 2	PERCENT  0.95	TOTAL CONF MBRS 0	PERCENT 0.00
FORMING VERY SMALL SMALL	SIZE OF CONGS 0 1-175 176-350	CONGREGATION TOTAL PER CONGS 2 (83 35 59 28	CENT TO 0.95 9.71 3.22	TAL BAPT P MBRS 0 8,977 14,844	0.00 13.22 21.87	TOTAL CONGS 2 104 58	0.95 49.76 27.75	TOTAL CONF MBRS 0 10,273 14,245	PERCENT 0.00 20.26 28.10
FORMING VERY SMALL SMALL MODERATELY SMALL	SIZE OF CONGS 0 1-175 176-350 351-500	CONGREGATION TOTAL PER CONGS 2 (83 35 59 28 21 10	CENT TO  0.95  0.71  3.22  0.04	TAL BAPT P MBRS 0 8,977 14,844 8,551	0.00 13.22 21.87	TOTAL CONGS 2 104 58	0.95 49.76 27.75	TOTAL CONF MBRS 0 10,273 14,245	0.00 20.26 28.10 15.02
FORMING VERY SMALL SMALL MODERATELY SMALL MEDIUM SIZED	SIZE OF CONGS 0 1-175 176-350	CONGREGATION TOTAL PER CONGS 2 (83 3:59 2:6 1 10 19 5:5 1 10 19 5:5 1 10 19 5:5 1 10 19 5:5 1 10 19 5:5 1 10 19 5:5 1 10 19 5:5 1 10 19 19 19 19 19 19 19 19 19 19 19 19 19	CENT TO 0.95 9.71 3.22	MBRS 0 8,977 14,844 8,551 10,656	0.00 13.22 21.87	TOTAL CONGS 2 104 58	0.95 49.76 27.75	TOTAL CONF MBRS 0 10,273 14,245 7,616 8,125	PERCENT  0.00 20.26 28.10  15.02 16.02
FORMING VERY SMALL SMALL MODERATELY SMALL MEDIUM SIZED MODERATELY LARGE	SIZE OF CONGS 0 1-175 176-350 351-500 501-700 701-950	CONGREGATIO TOTAL PER CONGS 2 ( 83 3: 59 2: 21 1( 19 9: 14 6:	0.95 9.71 3.22 0.04 9.09 5.69	MBRS 0 8,977 14,844 8,551 10,656 11,646	0.00 13.22 21.87 12.59 15.70 17.16	TOTAL CONGS 2 104 58	0.95 49.76 27.75 9.09 6.69 4.30	TOTAL CONF MBRS 0 10,273 14,245 7,616 8,125 6,985	DERCENT  0.00 20.26 28.10  15.02 16.02 13.78
FORMING VERY SMALL SMALL MODERATELY SMALL MEDIUM SIZED	SIZE OF CONGS 0 1-175 176-350 351-500 501-700	CONGREGATION TOTAL PER CONGS 2 (0.83 3.59 2.6 (1.99 1.99 1.99 1.99 1.99 1.99 1.99 1.9	CCENT TO  0.95 9.71 3.22 0.04 9.09	MBRS 0 8,977 14,844 8,551 10,656 11,646	0.00 13.22 21.87 12.59 15.70	TOTAL CONGS 2 104 58 19 14	0.95 49.76 27.75 9.09 6.69	TOTAL CONF MBRS 0 10,273 14,245 7,616 8,125	PERCENT  0.00 20.26 28.10  15.02 16.02
FORMING VERY SMALL SMALL MODERATELY SMALL MEDIUM SIZED MODERATELY LARGE LARGE VERY LARGE	0 1-175 176-350 351-500 501-700 701-950 951-1,500	CONGREGATION TOTAL PER CONGS 2 (0.83 3.59 2.6 (1.99 1.99 1.99 1.99 1.99 1.99 1.99 1.9	0.95 9.71 3.22 0.04 9.09 5.69 4.30	MBRS 0 8,977 14,844 8,551 10,656 11,646 9,867 3,326	0.00 13.22 21.87 12.59 15.70 17.16 14.53 4.90	TOTAL CONGS 2 104 58 19 14 9 3	0.95 49.76 27.75 9.09 6.69 4.30 1.43	TOTAL CONF MBRS 0 10,273 14,245 7,616 8,125 6,985 3,443	0.00 20.26 28.10 15.02 16.02 13.78 6.79 0.00
FORMING VERY SMALL SMALL MODERATELY SMALL MEDIUM SIZED MODERATELY LARGE LARGE	0 1-175 176-350 351-500 501-700 701-950 951-1,500	CONGREGATION TOTAL PER CONGS 2 (83 35 59 28 11 10 19 14 9 2 4 2 (6 10 10 10 10 10 10 10 10 10 10 10 10 10	CCENT TO  1.95 1.71 3.22 1.04 9.09 5.69 1.30 1.95 EVANGELICA	MBRS 0 8,977 14,844 8,551 10,656 11,646 9,867	0.00 13.22 21.87 12.59 15.70 17.16 14.53 4.90	TOTAL CONGS 2 104 58 19 14 9 3 0	0.95 49.76 27.75 9.09 6.69 4.30 1.43 0.00	TOTAL CONF MBRS 0 10,273 14,245 7,616 8,125 6,985 3,443 0	0.00 20.26 28.10 15.02 16.02 13.78 6.79
FORMING VERY SMALL SMALL MODERATELY SMALL MEDIUM SIZED MODERATELY LARGE LARGE VERY LARGE	SIZE OF CONGS  0 1-175 176-350  351-500 501-700 701-950 951-1,500 > 1,500	CONGREGATION TOTAL PER CONGS 2 (83 35 59 28 11 10 19 14 9 2 4 2 (6 10 10 10 10 10 10 10 10 10 10 10 10 10	CCENT TO  1.95 1.71 3.22 1.04 9.09 5.69 1.30 1.95 EVANGELICA	MBRS 0 8,977 14,844 8,551 10,656 11,646 9,867 3,326	0.00 13.22 21.87 12.59 15.70 17.16 14.53 4.90	TOTAL CONGS 2 104 58 19 14 9 3 0	0.95 49.76 27.75 9.09 6.69 4.30 1.43 0.00	TOTAL CONF MBRS 0 10,273 14,245 7,616 8,125 6,985 3,443 0	0.00 20.26 28.10 15.02 16.02 13.78 6.79 0.00
FORMING VERY SMALL SMALL  MODERATELY SMALL MEDIUM SIZED MODERATELY LARGE LARGE VERY LARGE PROGRAM = CD170BN	SIZE OF CONGS  0 1-175 176-350  351-500 501-700 701-950 951-1,500 > 1,500	CONGREGATION TOTAL PER CONGS 2 (83 35 59 28 11 10 19 14 9 2 4 2 (6 10 10 10 10 10 10 10 10 10 10 10 10 10	CCENT TO  1.95 1.71 3.22 1.04 9.09 5.69 1.30 1.95 EVANGELICA	MBRS 0 8,977 14,844 8,551 10,656 11,646 9,867 3,326	0.00 13.22 21.87 12.59 15.70 17.16 14.53 4.90 HURCH IN AN	TOTAL CONGS 2 104 58 19 14 9 3 0	PERCENT  0.95 49.76 27.75  9.09 6.69 4.30 1.43 0.00	TOTAL CONF MBRS 0 10,273 14,245 7,616 8,125 6,985 3,443 0	0.00 20.26 28.10 15.02 16.02 13.78 6.79 0.00
FORMING VERY SMALL SMALL MODERATELY SMALL MEDIUM SIZED MODERATELY LARGE LARGE VERY LARGE PROGRAM = CD170BN 02B SOUTHWEST CALL	0 1-175 176-350 351-500 501-700 701-950 951-1,500 > 1,500	CONGREGATION TOTAL PER CONGS 2 ( 83 3:59 2:8 1 10 19 14 6:9 4 2 ( SUMM	0.95 9.71 3.22 0.04 9.09 5.69 4.30 0.95 EVANGELICA	MBRS 0 8,977 14,844 8,551 10,656 11,646 9,867 3,326 LL LUTHERAN CEGATIONAL ST	0.00 13.22 21.87 12.59 15.70 17.16 14.53 4.90 HURCH IN AN	TOTAL CONGS 2 104 58 19 14 9 3 0	PERCENT  0.95 49.76 27.75  9.09 6.69 4.30 1.43 0.00	TOTAL CONF MBRS 0 10,273 14,245 7,616 8,125 6,985 3,443 0 RUN DAT	PERCENT  0.00 20.26 28.10  15.02 16.02 13.78 6.79 0.00  PAGE 1 TE 08/06/04
FORMING VERY SMALL SMALL MODERATELY SMALL MEDIUM SIZED MODERATELY LARGE LARGE VERY LARGE PROGRAM = CD170BN 02B SOUTHWEST CALL	SIZE OF CONGS  0 1-175 176-350  351-500 501-700 701-950 951-1,500 > 1,500	CONGREGATION TOTAL PER CONGS 2 ( 83 3:59 2:8 1 10 19 14 6:9 4 2 ( SUMM	0.95 9.71 3.22 0.04 9.09 5.69 4.30 0.95 EVANGELICA	MBRS 0 8,977 14,844 8,551 10,656 11,646 9,867 3,326 LL LUTHERAN CEGATIONAL ST	0.00 13.22 21.87 12.59 15.70 17.16 14.53 4.90 HURCH IN AN	TOTAL CONGS 2 104 58 19 14 9 3 0	PERCENT  0.95 49.76 27.75  9.09 6.69 4.30 1.43 0.00	TOTAL CONF MBRS 0 10,273 14,245 7,616 8,125 6,985 3,443 0 RUN DAT	PERCENT  0.00 20.26 28.10  15.02 16.02 13.78 6.79 0.00  PAGE 1 TE 08/06/04
FORMING VERY SMALL SMALL  MODERATELY SMALL MEDIUM SIZED MODERATELY LARGE LARGE VERY LARGE PROGRAM = CD170BN 02B SOUTHWEST CALL SUMMARY OF MEME TOTALS	0 1-175 176-350 351-500 501-700 701-950 951-1,500 > 1,500 FORNIA SYNOD ELCA	CONGREGATION TOTAL PER CONGS 2 ( 83 3:59 2:8 1 10 19 14 6:9 4 2 ( SUMM	0.95 9.71 3.22 0.04 9.09 5.69 4.30 0.95 EVANGELICA	MBRS 0 8,977 14,844 8,551 10,656 11,646 9,867 3,326 LL LUTHERAN CEGATIONAL ST	0.00 13.22 21.87 12.59 15.70 17.16 14.53 4.90 HURCH IN AN	TOTAL CONGS 2 104 58 19 14 9 3 0	PERCENT  0.95 49.76 27.75  9.09 6.69 4.30 1.43 0.00	TOTAL CONF MBRS 0 10,273 14,245 7,616 8,125 6,985 3,443 0 RUN DAT	PERCENT  0.00 20.26 28.10  15.02 16.02 13.78 6.79 0.00  PAGE 1 TE 08/06/04
FORMING VERY SMALL SMALL MODERATELY SMALL MEDIUM SIZED MODERATELY LARGE LARGE VERY LARGE PROGRAM = CD170BN 02B SOUTHWEST CALL SUMMARY OF MEME TOTALS TOTAL NUMBER OF CO	0 1-175 176-350 351-500 501-700 701-950 951-1,500 > 1,500 FORNIA SYNOD ELCA	CONGREGATION TOTAL PER CONGS 2 (83 3.59 2.6 1.9 1.9 1.9 1.9 1.9 1.9 1.9 1.9 1.9 1.9	2003	MERS 0 8,977 14,844 8,551 10,656 11,646 9,867 3,326 L. LUTHERAN C.EGATIONAL ST	0.00 13.22 21.87 12.59 15.70 17.16 14.53 4.90 HURCH IN AN ATISTICS AS PER CENT	TOTAL CONGS 2 104 58 19 14 9 3 0 MERICA 3 OF 12/31/	PERCENT  0.95 49.76 27.75  9.09 6.69 4.30 1.43 0.00  /03  STATISTICA AGES PER CONGRE	TOTAL CONF MBRS 0 10,273 14,245 7,616 8,125 6,985 3,443 0 RUN DAT	PERCENT  0.00 20.26 28.10  15.02 16.02 13.78 6.79 0.00  PAGE 1 TE 08/06/04
FORMING VERY SMALL SMALL  MODERATELY SMALL MEDIUM SIZED MODERATELY LARGE LARGE VERY LARGE PROGRAM = CD170BN 02B SOUTHWEST CALL SUMMARY OF MEME TOTALS	0 1-175 176-350 351-500 501-700 701-950 951-1,500 > 1,500 FORNIA SYNOD ELCA	CONGREGATION TOTAL PER CONGS 2 (	2003	MERS 0 8,977 14,844 8,551 10,656 11,646 9,867 3,326 L. LUTHERAN C.EGATIONAL ST	0.00 13.22 21.87 12.59 15.70 17.16 14.53 4.90 HURCH IN AN ATISTICS AS PER CENT	TOTAL CONGS 2 104 58 19 14 9 3 0 MERICA S OF 12/31/	PERCENT  0.95 49.76 27.75  9.09 6.69 4.30 1.43 0.00  /03  STATISTICA AGES PER CONGRE	TOTAL CONF MBRS 0 10,273 14,245 7,616 8,125 6,985 3,443 0 RUN DAT	PERCENT  0.00 20.26 28.10  15.02 16.02 13.78 6.79 0.00  PAGE 1 TE 08/06/04
FORMING VERY SMALL SMALL MODERATELY SMALL MEDIUM SIZED MODERATELY LARGE LARGE VERY LARGE PROGRAM = CD170BN 02B SOUTHWEST CALL SUMMARY OF MEME TOTALS TOTAL NUMBER OF CO	0 1-175 176-350 351-500 501-700 701-950 951-1,500 > 1,500 FORNIA SYNOD ELCA	CONGREGATION TOTAL PER CONGS 2 (83 3.59 2.6 1.9 1.9 1.9 1.9 1.9 1.9 1.9 1.9 1.9 1.9	2003	TAL BAPT P MBRS 0 8,977 14,844 8,551 10,656 11,646 9,867 3,326 L LUTHERAN C EGATIONAL ST  CHANGE	0.00 13.22 21.87 12.59 15.70 17.16 14.53 4.90 HURCH IN AN ATISTICS AS PER CENT	TOTAL CONGS 2 104 58 19 14 9 3 0 MERICA S OF 12/31/	PERCENT  0.95 49.76 27.75  9.09 6.69 4.30 1.43 0.00  /03  STATISTICA AGES PER CONGRE	TOTAL CONF MBRS 0 10,273 14,245 7,616 8,125 6,985 3,443 0 RUN DAT	PERCENT  0.00 20.26 28.10  15.02 16.02 13.78 6.79 0.00  PAGE 1 PE 08/06/04
FORMING VERY SMALL SMALL MODERATELY SMALL MEDIUM SIZED MODERATELY LARGE LARGE VERY LARGE PROGRAM = CD170BN 02B SOUTHWEST CALL SUMMARY OF MEME TOTALS TOTAL NUMBER OF CO BAPTIZED MEMBERS	0 1-175 176-350 351-500 501-700 701-950 951-1,500 > 1,500  EFORNIA SYNOD ELCA BERSHIP STATISTICS END OF YEAR DIGREGATIONS	CONGREGATION TOTAL PER CONGS 2 (83 39 59 28 21 10 19 9 4 6 9 4 6 2 (6 SUM) 2002	2003  RCENT TO  1.95 9.71 8.22 9.04 9.09 9.69 4.30 9.95 EVANGELICA MARY OF CONGRETA  2003	MBRS 0 8,977 14,844 8,551 10,656 11,646 9,867 3,326 LL LUTHERAN CLEGATIONAL ST	0.00 13.22 21.87 12.59 15.70 17.16 14.53 4.90 HURCH IN AN ATISTICS AS PER CENT + 1.42+ - 2.04- - 1.28-	TOTAL CONGS 2 104 58 19 14 9 3 0 MERICA S OF 12/31/ AVERA BAPTIZEI CONFIRME	PERCENT  0.95 49.76 27.75  9.09 6.69 4.30 1.43 0.00  /03  STATISTICA AGES PER CONGRE	TOTAL CONF MBRS 0 10,273 14,245 7,616 8,125 6,985 3,443 0 RUN DAT AL ANALYSIS EGATIONS REPO	PERCENT  0.00 20.26 28.10  15.02 16.02 13.78 6.79 0.00  PAGE 1 TE 08/06/04  DRTING
FORMING VERY SMALL SMALL MODERATELY SMALL MEDIUM SIZED MODERATELY LARGE LARGE VERY LARGE PROGRAM = CD170BN 02B SOUTHWEST CALL SUMMARY OF MEMBERS TOTALS TOTAL NUMBER OF COURT OF THE COURT OF THE COURT OF THE COURT OF T	0 1-175 176-350 351-500 501-700 701-950 951-1,500 > 1,500  EFORNIA SYNOD ELCA  BERSHIP STATISTICS END OF YEAR DIGREGATIONS CONFIRMED	CONGREGATION TOTAL PER CONGS 2 (83 35) 28 21 10 19 14 60 9 40 2 (92 2002 2002 2002 2002 2002 2002 20	2003  RCENT TO  1.95  2.71  3.22  0.04  9.09  1.30  0.95  EVANGELICA  MARY OF CONGI  2003	MBRS 0 8,977 14,844 8,551 10,656 11,646 9,867 3,326 LL LUTHERAN CEGATIONAL ST	0.00 13.22 21.87 12.59 15.70 17.16 14.53 4.90 HURCH IN ANATISTICS AS  PER CENT  + 1.42+ - 2.04 1.28 3.42-	TOTAL CONGS 2 104 58 19 14 9 3 0 MERICA S OF 12/31/ AVERA BAPTIZEI CONFIRMI	0.95 49.76 27.75 9.09 6.69 4.30 1.43 0.00  //03  STATISTICA AGES PER CONGRE	TOTAL CONF MBRS 0 10,273 14,245 7,616 8,125 6,985 3,443 0 RUN DAT AL ANALYSIS EGATIONS REPO	PERCENT  0.00 20.26 28.10  15.02 16.02 13.78 6.79 0.00  PAGE 1 TE 08/06/04  DRTING
FORMING VERY SMALL SMALL MODERATELY SMALL MEDIUM SIZED MODERATELY LARGE LARGE VERY LARGE PROGRAM = CD170BN 02B SOUTHWEST CALL SUMMARY OF MEME TOTALS TOTAL NUMBER OF CC BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MEMBERS	SIZE OF CONGS  0 1-175 176-350 351-500 501-700 701-950 951-1,500 > 1,500  EFORNIA SYNOD ELCA  BERSHIP STATISTICS END OF YEAR ONGREGATIONS  CONFIRMED UNCONFIRMED	CONGREGATION TOTAL PER CONGS 2 3 3 5 9 28 2 1 10 19 9 4 2 10 2 10 19 14 6 9 4 2 10 10 10 10 10 10 10 10 10 10 10 10 10	2003  142 42,813 31,486 24,585	MERS 0 8,977 14,844 8,551 10,656 11,646 9,867 3,326 LL LUTHERAN CEGATIONAL ST CHANGE 2 896 411 871 170	0.00 13.22 21.87 12.59 15.70 17.16 14.53 4.90 HURCH IN AN ATISTICS AS  PER CENT  + 1.42+ - 2.04 1.28 3.42 4.53-	TOTAL CONGS 2 104 58 19 14 9 3 0 MERICA OF 12/31/ AVERA BAPTIZEI CONFIRME COMMUNIN COMMUNIN	0.95 49.76 27.75 9.09 6.69 4.30 1.43 0.00  //03  STATISTICA AGES PER CONGRE	TOTAL CONF MBRS 0 10,273 14,245 7,616 8,125 6,985 3,443 0 RUN DAT AL ANALYSIS EGATIONS REPO (/137) (/137) (/137) (/137)	0.00 20.26 28.10 15.02 16.02 13.78 6.79 0.00 PAGE 1 08/06/04  ORTING

# ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

BAPTIZED MEMBERS ACCESSIONS BY BAPTISM - CHILDREN UNDER 16 BY BAPTISM - ADULTS 16 AND OLDER BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FROM OTHER LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS TOTAL ACCESSIONS BAPT MBRS	879 161 885 442 151 182 439 3,139	720 186 697 369 71 143 230 2,416		15.52+ 21.24- 16.51- 52.98-
BAPTIZED MEMBERS LOSSES BY DEATH BY TRANSFER TO ELCA CONGS BY TRANSFER TO OTHER LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS AND STAT ADJS TOTAL LOSSES BAPT MBRS	431 288 99 231 1,784 2,833	433 302 109 239 2,090 3,173	14+ 10+ 8+	
CONFIRMED MEMBERS ACCESSIONS BY BAPTISM - ADULTS 16 AND OLDER BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FROM OTHER LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS BAPTIZED MEMBERS CONFIRMED TOTAL ACCESSIONS CONF MBRS	137 690 336 113 156 303 462 2,197	132 566 301 61 90 176 447 1,773	124- 35- 52- 66- 127- 15-	10.41-
CONFIRMED MEMBERS LOSSES BY DEATH BY TRANSFER TO ELCA CONGS BY TRANSFER TO OTHER LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS AND STAT ADJS TOTAL LOSSES CONF MBRS	412 217 86 178 1,233 2,126	413 254 92 133 1,239 2,131	1+ 37+ 6+ 45- 6+ 5+	17.05+ 6.97+ 25.28- 0.48+

PROGRAM = CD170BN EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 2
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/03 RUN DATE 08/06/04

02B SOUTHWEST CALIFORNIA SYNOD ELCA

	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYS	IS
SUMMARY OF FINANCIAL STATIS	STICS				AVERAGES PER CONGREGATIONS	REPORTING
TOTALS END OF YEAR						
TOTAL RECEIPTS	42,887,478	42,091,213	796,265-	1.85-	TOTAL RECEIPTS (/137)	307,235.13
TOTAL DISBURSEMENTS	44,298,187	41,787,833	2,510,354-	5.66-	TOTAL DISBURSE (/136)	307,263.47
ASSETS, VALUE ON DEC 31	277,308,624	307,458,846	30,150,222+	10.87+	ASSETS VAL 12-31 (/137)	2,244,225.15
TOTAL INDEBTEDNESS ON DEC 31	22,418,014	25,196,786	2,778,772+	12.39+	TOTAL INDEBT (/137)	183,918.14
AVERAGE GIVING PER BAPT MEMBER	617.38	629.44	12.06+	1.95+	PERCENTINDEBTEDNESS/ASSETS	8.19
AVERAGE GIVING PER CONF MEMBER	846.16	856.04	9.88+	1.16+	PERCENTCONGS WITH NO DEBT	57.74

DETAIL OF FINANCIAL STATISTICS

REGULAR GIVING BY MEMBERS 3,882,614 3,447,748 434,865 11.20-  BARNED INCOME, UNRESTRICTED 6,394,201 2,978,189 3,416,012-  BARNED INCOME, RESTRICTED 416,805 1,050,781 633,9745 152.10-  GRANTS & DO SUPPORT 200,838 270,727 69,889 34.79-  CRANED INCOME, RESTRICTED 8,604,730 10,296,217 1,691,487+ 19.65+  TOTHER RECEIPTS 8,604,730 10,296,217 1,691,487+ 19.65+  TOTHER RECEIPTS 8,604,730 10,296,217 1,691,487+ 19.65+  TOTHER RECEIPTS 1,667,217 3,538,143 1,850,926+ 109.70+ CAPITAL DISBURSEMENS  CAPITAL IMPROVEMENTS 1,667,217 3,538,143 1,850,926+ 109.70+ CAPITAL DISBURSEMENS 6.06  CAPITAL IMPROVEMENTS 1,667,217 3,538,143 1,850,926+ 109.70+ CAPITAL DISBURSEMENS 6.06  CAPITAL IMPROVEMENTS 1,667,217 3,538,143 1,850,926+ 109.70+ CAPITAL DISBURSEMENS 6.06  CAPITAL IMPROVEMENTS 1,667,217 3,538,143 1,850,926+ 109.70+ CAPITAL DISBURSEMENS 6.06  CAPITAL IMPROVEMENTS 1,667,217 3,538,143 1,850,926+ 109.70+ CAPITAL DISBURSEMENS 6.06  CAPITAL IMPROVEMENTS 1,667,217 3,538,143 1,850,926+ 109.70+ CAPITAL DISBURSEMENS 6.06  CAPITAL IMPROVEMENTS 1,667,217 3,538,143 1,850,926+ 109.70+ CAPITAL DISBURSEMENS 6.06  CAPITAL IMPROVEMENTS 1,667,217 3,538,143 1,850,926+ 109.70+ CAPITAL DISBURSEMENS 6.06  CAPITAL IMPROVEMENTS 1,667,217 3,538,143 1,850,926+ 109.70+ CAPITAL DISBURSEMENS 6.06  CAPITAL DISBURSEMENT 1,622,920 1,555- 10.10- MISSION SUPPORT (DES GIV) 0.28  WORLD HUNGRA APPEAL (SEE NOTE 144,492 166,399 53,551+ 10.10- MISSION SUPPORT (DES GIV) 0.28  WORLD HUNGRA APPEAL (SEE NOTE 144,492 166,399 53,551+ 10.10- MISSION SUPPORT (DES GIV) 0.28  WORLD HUNGRA APPEAL (SEE NOTE 144,492 166,399 53,551+ 10.10- MISSION SUPPORT (DES GIV) 0.28  WORLD HUNGRA APPEAL (SEE NOTE 144,492 166,399 53,551+ 10.10- MISSION SUPPORT (DES GIV) 0.28  WORLD HUNGRA APPEAL (SEE NOTE 144,492 166,399 53,551+ 10.10- MISSION SUPPORT (DES GIV) 0.28  WORLD HUNGRA APPEAL (SEE NOTE 144,492 166,399 53,551+ 10.10- MISSION SUPPORT (DES GIV) 0.28  WORLD HUNGRA APPEAL (SEE NOTE 144,492 166,399 53,551+ 10.10- MISSION SUPPORT (DES GIV) 0.28  WORLD HUNGRA APPEAL (SEE NOTE 144,494 166,399	RECEIPTS FOR REGULAR OPERATIO	N					
EARNED INCOME, UNRESTRICTED 416,805 1,050,781 633,976 152.10+  GRANTS & DO SUPPORT 200,838 270,727 69,889 34.79+ CASH BORROWED 285,758 547,000 261,242+ 91.42+  OTHER RECEIPTS 8,604,730 10,296,217 1,691,487+ 19.65+  DISBURSEMENTS FOR REGULAR OPERATION PERCEIPTS 3,148,679 26,352,928 3,795,751- 12.59- CAPTAL IMPROVEMENTS 1,687,217 3,538,143 1,850,926+ 109.70+ CAPTAL IMPROVEMENTS 8,604,730 1,588,143 1,850,926+ 109.70+ CAPTAL IMPROVEMENTS 8,604,730 1,588,143 1,850,926+ 109.70+ CAPTAL IMPROVEMENTS 8,604,730 1,588,143 1,850,926+ 109.70+ CAPTAL IMPROVEMENTS 8,466 62,751 1,520,289 1,558- 0.10- MISSION SUPPORT 1,521,847 3,364,44 1,364,492 166,399 531,644 19.80-	REGULAR GIVING BY MEMBERS	23,102,512	23,500,551	398,039+	1.72+		
EARNED INCOME, UNRESTRICTED 416,805 1,050,781 633,976 152.10+  GRANTS & DO SUPPORT 200,838 270,727 69,889 34.79+ CASH BORROWED 285,758 547,000 261,242+ 91.42+  OTHER RECEIPTS 8,604,730 10,296,217 1,691,487+ 19.65+  DISBURSEMENTS FOR REGULAR OPERATION PERCEIPTS 3,148,679 26,352,928 3,795,751- 12.59- CAPTAL IMPROVEMENTS 1,687,217 3,538,143 1,850,926+ 109.70+ CAPTAL IMPROVEMENTS 8,604,730 1,588,143 1,850,926+ 109.70+ CAPTAL IMPROVEMENTS 8,604,730 1,588,143 1,850,926+ 109.70+ CAPTAL IMPROVEMENTS 8,604,730 1,588,143 1,850,926+ 109.70+ CAPTAL IMPROVEMENTS 8,466 62,751 1,520,289 1,558- 0.10- MISSION SUPPORT 1,521,847 3,364,44 1,364,492 166,399 531,644 19.80-	DESIGNATED GIVING BY MEMBERS	3,882,634	3,447,748	434,886-	11.20-		
DISBURSEMENTS FOR REGULAR OPERATION   26,352,928   3,795,751   12.59   CURRENT OPERATING EXPENSES   30,148,679   26,352,928   3,795,751   12.59   CURRENT OPERATING EXPENSES   63.06   CAPITAL IMPROVEMENTS   1,687,217   3,538,143   1,850,924   109.70   CAPITAL IMPROVEMENTS   8.46   CAPITAL IMPROVEMENTS   5.57   MISSION DEBTS   2,629,111   2,328,301   300,810   11.44   PAYMENT ON DEBTS   5.57   MISSION SUPPORT   1,521,847   1,520,289   1,558   0.10   MISSION SUPPORT   3.63   SPECIFIC MISSION SUPPORT   329,809   117,184   212,625   64.46   SPECIFIC MISSION SUPPORT (DES GIV   3.29   3.34   4.212,625   64.46   SPECIFIC MISSION SUPPORT (DES GIV   3.29   3.34   4.3	EARNED INCOME, UNRESTRICTED	6,394,201	2,978,189	3,416,012-	53.42-		
DISBURSEMENTS FOR REGULAR OPERATION   26,352,928   3,795,751   12.59   CURRENT OPERATING EXPENSES   30,148,679   26,352,928   3,795,751   12.59   CURRENT OPERATING EXPENSES   63.06   CAPITAL IMPROVEMENTS   1,687,217   3,538,143   1,850,924   109.70   CAPITAL IMPROVEMENTS   8.46   CAPITAL IMPROVEMENTS   5.57   MISSION DEBTS   2,629,111   2,328,301   300,810   11.44   PAYMENT ON DEBTS   5.57   MISSION SUPPORT   1,521,847   1,520,289   1,558   0.10   MISSION SUPPORT   3.63   SPECIFIC MISSION SUPPORT   329,809   117,184   212,625   64.46   SPECIFIC MISSION SUPPORT (DES GIV   3.29   3.34   4.212,625   64.46   SPECIFIC MISSION SUPPORT (DES GIV   3.29   3.34   4.3	EARNED INCOME, RESTRICTED	416,805	1,050,781	633,976+	152.10+		
DISBURSEMENTS FOR REGULAR OPERATION   26,352,928   3,795,751   12.59   CURRENT OPERATING EXPENSES   30,148,679   26,352,928   3,795,751   12.59   CURRENT OPERATING EXPENSES   63.06   CAPITAL IMPROVEMENTS   1,687,217   3,538,143   1,850,924   109.70   CAPITAL IMPROVEMENTS   8.46   CAPITAL IMPROVEMENTS   5.57   MISSION DEBTS   2,629,111   2,328,301   300,810   11.44   PAYMENT ON DEBTS   5.57   MISSION SUPPORT   1,521,847   1,520,289   1,558   0.10   MISSION SUPPORT   3.63   SPECIFIC MISSION SUPPORT   329,809   117,184   212,625   64.46   SPECIFIC MISSION SUPPORT (DES GIV   3.29   3.34   4.212,625   64.46   SPECIFIC MISSION SUPPORT (DES GIV   3.29   3.34   4.3	GRANTS & DO SUPPORT	200,838	270,727	69,889+	34.79+		
DISBURSEMENTS FOR REGULAR OPERATION   26,352,928   3,795,751   12.59   CURRENT OPERATING EXPENSES   30,148,679   26,352,928   3,795,751   12.59   CURRENT OPERATING EXPENSES   63.06   CAPITAL IMPROVEMENTS   1,687,217   3,538,143   1,850,924   109.70   CAPITAL IMPROVEMENTS   8.46   CAPITAL IMPROVEMENTS   5.57   MISSION DEBTS   2,629,111   2,328,301   300,810   11.44   PAYMENT ON DEBTS   5.57   MISSION SUPPORT   1,521,847   1,520,289   1,558   0.10   MISSION SUPPORT   3.63   SPECIFIC MISSION SUPPORT   329,809   117,184   212,625   64.46   SPECIFIC MISSION SUPPORT (DES GIV   3.29   3.34   4.212,625   64.46   SPECIFIC MISSION SUPPORT (DES GIV   3.29   3.34   4.3	CASH BORROWED	285,758	547,000	261,242+	91.42+		
DISBURSEMENTS FOR REGULAR OPERATION   26,352,928   3,795,751   12.59   CURRENT OPERATING EXPENSES   30,148,679   26,352,928   3,795,751   12.59   CURRENT OPERATING EXPENSES   63.06   CAPITAL IMPROVEMENTS   1,687,217   3,538,143   1,850,926+ 109.70+   CAPITAL IMPROVEMENTS   8.46   CAPITAL IMPROVEMENTS   5.57   MISSION DEBTS   2,629,111   2,328,301   300,810- 11.44   PAYMENT ON DEBTS   5.57   MISSION SUPPORT   1,521,847   1,520,289   1,558- 0.10- MISSION SUPPORT   3.63   SPECIFIC MISSION SUPPORT   329,809   117,184   212,625- 64.46- SPECIFIC MISSION SUPPORT (DES GIV   3.63   SPECIFIC MISSION SUPPORT   3.63   SPECIFIC MISSION SUPPORT   3.63   SPECIFIC MISSION SUPPORT   3.64   SPECIFIC MISSION SUPPORT (DES GIV   3.63   SPECIFIC MISSION SUPPORT (DES GIV   3.64   SPECIFIC MISSION SUPPORT (DES GIV   3.63   SPECIFIC MISSION SUPPORT (DES GIV   3.64   SPECIFIC MISSION SUPPORT (DES	OTHER RECEIPTS	8,604,730	10,296,217	1,691,487+	19.65+		
CURRENT OPERATING EXPENSES   30,148,679   26,352,928   3,795,751   12,59   CURRENT OPERATING EXPENSES   63.06   CAPITAL IMPROVEMENTS   1,687,217   3,538,143   1,850,926   109.70   CAPITAL IMPROVEMENTS   8.46   PAYMENT ON DEBTS   2,629,111   2,328,301   300,810   11.44   PAYMENT ON DEBTS   5.57   MISSION SUPPORT   1,521,847   1,520,289   1,558   0.10   MISSION SUPPORT   0.28   WORLD HUNGER APPEAL (SEE NOTE   144,492   166,399   53,551   37.06   WORLD HUNGER APPEAL (SEE NOTE   144,492   166,399   53,551   37.06   WORLD HUNGER APPEAL (SEE NOTE   144,492   166,399   53,551   37.06   WORLD HUNGER APPEAL (SEE NOTE   144,492   166,399   53,551   37.06   WORLD HUNGER APPEAL (SEE NOTE   144,492   166,399   53,551   37.06   WORLD HUNGER APPEAL   0.39   DISASTER RESPONSE   BELOW)   31,644   SPECIFIC MISSION SUPPORT (DES GIV)   0.28   WISSION PARTINERS   80,035   56,652   23,383   29.21   MISSION PARTINERS   0.13   MISSION FOUNDERS   NEW IN 2003   50   WISSION FOUNDERS   0.13   MISSION FOUNDERS   8,468   9,100   632   7.464   VISSION FOUNDERS   0.00   MISSIONARY SPONSORSHIP   85,568   49,875   35,693   41,71   MISSIONARY SPONSORSHIP   0.11   SYNODICAL BENEVOLENCES   178,033   542,650   364,617   204.80   SYNODICAL BENEVOLENCES   0.58   OTHER BENEVOLENCES   302,237   190,917   111,320   36.83   OTHER BENEVOLENCES   0.58   OTHER EXPENSES   6,969,516   6,639,182   30,98,045   8,72,338   3.13    CHURCH EDIFFICE AND LOT   203,852,920   223,319,106   19,466,186   9.54   PARSISH HOUSE AND LOT   18,246,531   18,818,869   572,338   3.13   OTHER EXPENSES   0.46   0.58   OTHER EXPENSES   0.57   0.544,577   0						PERCENT OF TOTAL DISBURSEMENT	TS.
CAPITAL IMPROVEMENTS 1,687,217 3,538,143 1,850,926+ 109.70+ CAPITAL IMPROVEMENTS 5.57  PAYMENT ON DEBTS 2,629,111 2,328,301 300,810- 11.44- PAYMENT ON DEBTS 5.57  MISSION SUPPORT 1,521,847 1,520,289 1,558- 0.10- MISSION SUPPORT GES GIV 3.63  SPECIFIC MISSION SUPPORT-DES GIV 329,809 117,184 212,625- 64.46- SPECIFIC MISSION SUPPORT (DES GIV) 0.28  WORLD HUNGER APPEAL (SEE NOTE 144,492 166,399 53,551+ 37.06+ WORLD HUNGER APPEAL 0.39  DISASTER RESPONSE BELOW) 31,644 0000  MISSION PARTHERS 80,035 56,652 23,383- 29.21- MISSION PARTHERS 0.07  MISSION FOUNDERS NEW IN 2003 50 0000  VISION FOR MISSION 8,468 9,100 632+ 7.46+ VISION FOR MISSION PARTHERS 0.000  VISION FOR MISSION 8,468 9,100 632+ 7.46+ VISION FOR MISSION 0.02  MISSIONARY SPONSORSHIP 85,568 49,875 35,693- 41.71- MISSION FOR MISSION 0.02  MISSIONARY SPONSORSHIP 85,568 49,875 35,693- 41.71- MISSIONARY SPONSORSHIP 0.11  SYNODICAL BENEVOLENCES 178,033 542,650 364,617- 204.80- SYVODICAL BENEVOLENCES 178,033 542,650 364,617- 204.80- SYVODICAL BENEVOLENCES 1.29  LOCAL COMMUNITY BENEVOLENCES 213,175 244,519 31,344+ 14.70- LOCAL COMMUNITY BENEVOLENCES 0.58  OTHER BENEVOLENCES 302,237 190,917 111,320- 36.83- OTHER BENEVOLENCES 0.58  OTHER EXPENSES 6,969,516 6,639,182 330,334- 4.73- OTHER EXPENSES 0.58  ASSETS, VALUE ON DEC 31  CHURCH EDIFICE AND LOT 18,246,531 18,818,869 572,338+ 3.13+ PARSONAGE (S) AND LOT(S) 7,833,314 10,206,531 2,373,217+ 30.29+ CHURCH EDIFICE AND LOT 18,246,531 18,818,869 572,338+ 3.13+ PARSONAGE (S) AND LOT(S) 7,833,314 10,206,531 12,373,217+ 30.29+ CHURCH EDIFICE AND LOT 18,246,531 18,818,869 572,338+ 3.13+ PARSONAGE (S) AND LOT(S) 7,793,334 12,263,884 4,468,500+ 57.32+ CHURCH EDIFICE AND LOT 5,795,384 12,263,884 4,468,500+ 57.32+ CHURCH EDIFICE AND LOT 5,795,384 12,263,884 4,468,500+ 57.32+ CHURCH EDIFICE AND LOT 5,795,384 12,263,884 4,468,500+ 57.32+ CHURCH EDIFICE AND LOT 6,795,338+ 13,334- 4,735- CHURCH EDIFICE AND LOT 5,795,384 12,263,884 4,468,500+ 57.32+ CHURCH EDIFICE AND LOT 6,795,384 12,263,884 4,468,500+ 57.32+ CHURCH EDIFICE AND LOT			26.352.928	3.795.751-	12.59-		
PAYMENT ON DEBTS							
DISASTER RESPONSE BELOW)  MISSION PARTNERS  80,035 56,652 23,383- 29.21- MISSION PARTNERS  NEW IN 2003 50  VISION FOR MISSION  8,468 9,100 632+ 7.46+ VISION FOUNDERS  MISSION PARTNERS  178,033 542,650 364,617+ 204.80+ SYNODICAL BENEVOLENCES  1.29  LOCAL COMMUNITY BENEVOLENCES  302,237 190,917 111,320- 36.83- OTHER BENEVOLENCES  OTHER BENEVOLENCES  6,969,516 6,639,182 330,334- 4.73- OTHER EXPENSES  ASSETS, VALUE ON DEC 31  CHURCH EDIFICE AND LOT  203,852,920 223,319,106 19,466,186+ 9.54+ PARISH HOUSE AND LOT  18,246,531 18,818,869 572,338+ 3.13+ PARSONAGE (S) AND LOT(S)  7,833,314 10,206,531 2,373,217+ 30.29+ OTHER REAL ESTATE  20,214,800 25,759,377 5,544,577+ 27.42+ ENDOWMENT AND MEMORITAL FUNDS  7,795,384 12,263,884 4,468,500+ 57.322+ CASH, SAVINGS, BONDS, ETC.  14,146,047 13,993,034 153,013- 1.08- OTHER ASSETS  5,219,628 3,098,045 2,121,583- 40.64-	PAYMENT ON DERTS	2 629 111	2 328 301	300 810-	11 44-	PAYMENT ON DERTS	5 57
DISASTER RESPONSE BELOW)  MISSION PARTNERS  80,035 56,652 23,383- 29.21- MISSION PARTNERS  NEW IN 2003 50  VISION FOR MISSION  8,468 9,100 632+ 7.46+ VISION FOUNDERS  MISSION PARTNERS  178,033 542,650 364,617+ 204.80+ SYNODICAL BENEVOLENCES  1.29  LOCAL COMMUNITY BENEVOLENCES  302,237 190,917 111,320- 36.83- OTHER BENEVOLENCES  OTHER BENEVOLENCES  6,969,516 6,639,182 330,334- 4.73- OTHER EXPENSES  ASSETS, VALUE ON DEC 31  CHURCH EDIFICE AND LOT  203,852,920 223,319,106 19,466,186+ 9.54+ PARISH HOUSE AND LOT  18,246,531 18,818,869 572,338+ 3.13+ PARSONAGE (S) AND LOT(S)  7,833,314 10,206,531 2,373,217+ 30.29+ OTHER REAL ESTATE  20,214,800 25,759,377 5,544,577+ 27.42+ ENDOWMENT AND MEMORITAL FUNDS  7,795,384 12,263,884 4,468,500+ 57.322+ CASH, SAVINGS, BONDS, ETC.  14,146,047 13,993,034 153,013- 1.08- OTHER ASSETS  5,219,628 3,098,045 2,121,583- 40.64-	MISSION SUPPORT	1 521 847	1 520 289	1 558-	0 10-	MISSION SUPPORT	3.63
DISASTER RESPONSE BELOW)  MISSION PARTNERS  80,035 56,652 23,383- 29.21- MISSION PARTNERS  NEW IN 2003 50  VISION FOR MISSION  8,468 9,100 632+ 7.46+ VISION FOUNDERS  MISSION PARTNERS  178,033 542,650 364,617+ 204.80+ SYNODICAL BENEVOLENCES  1.29  LOCAL COMMUNITY BENEVOLENCES  302,237 190,917 111,320- 36.83- OTHER BENEVOLENCES  OTHER BENEVOLENCES  6,969,516 6,639,182 330,334- 4.73- OTHER EXPENSES  ASSETS, VALUE ON DEC 31  CHURCH EDIFICE AND LOT  203,852,920 223,319,106 19,466,186+ 9.54+ PARISH HOUSE AND LOT  18,246,531 18,818,869 572,338+ 3.13+ PARSONAGE (S) AND LOT(S)  7,833,314 10,206,531 2,373,217+ 30.29+ OTHER REAL ESTATE  20,214,800 25,759,377 5,544,577+ 27.42+ ENDOWMENT AND MEMORITAL FUNDS  7,795,384 12,263,884 4,468,500+ 57.322+ CASH, SAVINGS, BONDS, ETC.  14,146,047 13,993,034 153,013- 1.08- OTHER ASSETS  5,219,628 3,098,045 2,121,583- 40.64-	SPECIFIC MISSION SUPPRY-DES GIV	329 809	117 184	212 625-	64 46-	SPECIFIC MISSION SUPPORT (DES GIV)	0.28
DISASTER RESPONSE BELOW)  MISSION PARTNERS  80,035 56,652 23,383- 29.21- MISSION PARTNERS  NEW IN 2003 50  VISION FOR MISSION  8,468 9,100 632+ 7.46+ VISION FOUNDERS  MISSION PARTNERS  178,033 542,650 364,617+ 204.80+ SYNODICAL BENEVOLENCES  1.29  LOCAL COMMUNITY BENEVOLENCES  302,237 190,917 111,320- 36.83- OTHER BENEVOLENCES  OTHER BENEVOLENCES  6,969,516 6,639,182 330,334- 4.73- OTHER EXPENSES  ASSETS, VALUE ON DEC 31  CHURCH EDIFICE AND LOT  203,852,920 223,319,106 19,466,186+ 9.54+ PARISH HOUSE AND LOT  18,246,531 18,818,869 572,338+ 3.13+ PARSONAGE (S) AND LOT(S)  7,833,314 10,206,531 2,373,217+ 30.29+ OTHER REAL ESTATE  20,214,800 25,759,377 5,544,577+ 27.42+ ENDOWMENT AND MEMORITAL FUNDS  7,795,384 12,263,884 4,468,500+ 57.322+ CASH, SAVINGS, BONDS, ETC.  14,146,047 13,993,034 153,013- 1.08- OTHER ASSETS  5,219,628 3,098,045 2,121,583- 40.64-	WORLD HINGER APPEAL (SEE NOTE	144 492	166 399	53 551+	37 06+	WORLD HINGER APPEAL	0.20
MISSIONARY SPONSORSHIP 85,568 49,875 35,693- 41.71- MISSIONARY SPONSORSHIP 0.11 SYNODICAL BENEVOLENCES 178,033 542,650 364,617+ 204.80+ SYNODICAL BENEVOLENCES 1.29 LOCAL COMMUNITY BENEVOLENCES 213,175 244,519 31,344+ 14.70+ LOCAL COMMUNITY BENEVOLENCES 0.58 OTHER BENEVOLENCES 302,237 190,917 111,320- 36.83- OTHER BENEVOLENCES 0.45 OTHER EXPENSES 6,969,516 6,639,182 330,334- 4.73- OTHER EXPENSES 15.88  ASSETS, VALUE ON DEC 31 CHURCH EDIFICE AND LOT 203,852,920 223,319,106 19,466,186+ 9.54+ PARISH HOUSE AND LOT 18,246,531 18,818,869 572,338+ 3.13+ PARSONAGE(S) AND LOT(S) 7,833,314 10,206,531 2,373,217+ 30.29+ OTHER REAL ESTATE 20,214,800 25,759,377 5,544,577+ 27.42+ ENDOWMENT AND MEMORIAL FUNDS 7,795,384 12,263,884 4,468,500+ 57.32+ CASH, SAVINGS, BONDS, ETC. 14,146,047 13,993,034 153,013- 1.08- OTHER ASSETS 5,219,628 3,098,045 2,121,583- 40.64-	DISASTER RESPONSE BELOW)	111,152	31 644			DICACRED DECDONCE	0.55
MISSIONARY SPONSORSHIP 85,568 49,875 35,693- 41.71- MISSIONARY SPONSORSHIP 0.11 SYNODICAL BENEVOLENCES 178,033 542,650 364,617+ 204.80+ SYNODICAL BENEVOLENCES 1.29 LOCAL COMMUNITY BENEVOLENCES 213,175 244,519 31,344+ 14.70+ LOCAL COMMUNITY BENEVOLENCES 0.58 OTHER BENEVOLENCES 302,237 190,917 111,320- 36.83- OTHER BENEVOLENCES 0.45 OTHER EXPENSES 6,969,516 6,639,182 330,334- 4.73- OTHER EXPENSES 15.88  ASSETS, VALUE ON DEC 31 CHURCH EDIFICE AND LOT 203,852,920 223,319,106 19,466,186+ 9.54+ PARISH HOUSE AND LOT 18,246,531 18,818,869 572,338+ 3.13+ PARSONAGE(S) AND LOT(S) 7,833,314 10,206,531 2,373,217+ 30.29+ OTHER REAL ESTATE 20,214,800 25,759,377 5,544,577+ 27.42+ ENDOWMENT AND MEMORIAL FUNDS 7,795,384 12,263,884 4,468,500+ 57.32+ CASH, SAVINGS, BONDS, ETC. 14,146,047 13,993,034 153,013- 1.08- OTHER ASSETS 5,219,628 3,098,045 2,121,583- 40.64-	MISSION PARTNERS	80.035	56.652	23.383-	29.21-	MISSION PARTNERS	
MISSIONARY SPONSORSHIP 85,568 49,875 35,693- 41.71- MISSIONARY SPONSORSHIP 0.11 SYNODICAL BENEVOLENCES 178,033 542,650 364,617+ 204.80+ SYNODICAL BENEVOLENCES 1.29 LOCAL COMMUNITY BENEVOLENCES 213,175 244,519 31,344+ 14.70+ LOCAL COMMUNITY BENEVOLENCES 0.58 OTHER BENEVOLENCES 302,237 190,917 111,320- 36.83- OTHER BENEVOLENCES 0.45 OTHER EXPENSES 6,969,516 6,639,182 330,334- 4.73- OTHER EXPENSES 15.88  ASSETS, VALUE ON DEC 31 CHURCH EDIFICE AND LOT 203,852,920 223,319,106 19,466,186+ 9.54+ PARISH HOUSE AND LOT 18,246,531 18,818,869 572,338+ 3.13+ PARSONAGE(S) AND LOT(S) 7,833,314 10,206,531 2,373,217+ 30.29+ OTHER REAL ESTATE 20,214,800 25,759,377 5,544,577+ 27.42+ ENDOWMENT AND MEMORIAL FUNDS 7,795,384 12,263,884 4,468,500+ 57.32+ CASH, SAVINGS, BONDS, ETC. 14,146,047 13,993,034 153,013- 1.08- OTHER ASSETS 5,219,628 3,098,045 2,121,583- 40.64-	MISSION FOUNDERS	NEW IN 2003	50,052			MICCION DOINDEDC	
MISSIONARY SPONSORSHIP 85,568 49,875 35,693- 41.71- MISSIONARY SPONSORSHIP 0.11 SYNODICAL BENEVOLENCES 178,033 542,650 364,617+ 204.80+ SYNODICAL BENEVOLENCES 1.29 LOCAL COMMUNITY BENEVOLENCES 213,175 244,519 31,344+ 14.70+ LOCAL COMMUNITY BENEVOLENCES 0.58 OTHER BENEVOLENCES 302,237 190,917 111,320- 36.83- OTHER BENEVOLENCES 0.45 OTHER EXPENSES 6,969,516 6,639,182 330,334- 4.73- OTHER EXPENSES 15.88  ASSETS, VALUE ON DEC 31 CHURCH EDIFICE AND LOT 203,852,920 223,319,106 19,466,186+ 9.54+ PARISH HOUSE AND LOT 18,246,531 18,818,869 572,338+ 3.13+ PARSONAGE(S) AND LOT(S) 7,833,314 10,206,531 2,373,217+ 30.29+ OTHER REAL ESTATE 20,214,800 25,759,377 5,544,577+ 27.42+ ENDOWMENT AND MEMORIAL FUNDS 7,795,384 12,263,884 4,468,500+ 57.32+ CASH, SAVINGS, BONDS, ETC. 14,146,047 13,993,034 153,013- 1.08- OTHER ASSETS 5,219,628 3,098,045 2,121,583- 40.64-	VISION FOR MISSION	8.468	9.100	632+	7.46+	VISION FOR MISSION	
OTHER BENEVOLENCES 302,237 190,917 111,320- 36.83- OTHER BENEVOLENCES 0.45 OTHER EXPENSES 6,969,516 6,639,182 330,334- 4.73- OTHER EXPENSES 15.88  ASSETS, VALUE ON DEC 31 CHURCH EDIFICE AND LOT 203,852,920 223,319,106 19,466,186+ 9.54+ PARISH HOUSE AND LOT 18,246,531 18,818,869 572,338+ 3.13+ PARSONAGE(S) AND LOT(S) 7,833,314 10,206,531 2,373,217+ 30.29+ OTHER REAL ESTATE 20,214,800 25,759,377 5,544,577+ 27.42+ ENDOWMENT AND MEMORIAL FUNDS 7,795,384 12,263,884 4,468,500+ 57.32+ CASH, SAVINGS, BONDS, ETC. 14,146,047 13,993,034 153,013- 1.08- OTHER ASSETS 5,219,628 3,098,045 2,121,583- 40.64-	MISSIONARY SPONSORSHIP	85.568	49.875	35.693-	41.71-	MISSIONARY SPONSORSHIP	
OTHER BENEVOLENCES 302,237 190,917 111,320- 36.83- OTHER BENEVOLENCES 0.45 OTHER EXPENSES 6,969,516 6,639,182 330,334- 4.73- OTHER EXPENSES 15.88  ASSETS, VALUE ON DEC 31 CHURCH EDIFICE AND LOT 203,852,920 223,319,106 19,466,186+ 9.54+ PARISH HOUSE AND LOT 18,246,531 18,818,869 572,338+ 3.13+ PARSONAGE(S) AND LOT(S) 7,833,314 10,206,531 2,373,217+ 30.29+ OTHER REAL ESTATE 20,214,800 25,759,377 5,544,577+ 27.42+ ENDOWMENT AND MEMORIAL FUNDS 7,795,384 12,263,884 4,468,500+ 57.32+ CASH, SAVINGS, BONDS, ETC. 14,146,047 13,993,034 153,013- 1.08- OTHER ASSETS 5,219,628 3,098,045 2,121,583- 40.64-	SYNODICAL BENEVOLENCES	178.033	542.650	364.617+	204.80+	SYNODICAL BENEVOLENCES	
OTHER BENEVOLENCES 302,237 190,917 111,320- 36.83- OTHER BENEVOLENCES 0.45 OTHER EXPENSES 6,969,516 6,639,182 330,334- 4.73- OTHER EXPENSES 15.88  ASSETS, VALUE ON DEC 31 CHURCH EDIFICE AND LOT 203,852,920 223,319,106 19,466,186+ 9.54+ PARISH HOUSE AND LOT 18,246,531 18,818,869 572,338+ 3.13+ PARSONAGE(S) AND LOT(S) 7,833,314 10,206,531 2,373,217+ 30.29+ OTHER REAL ESTATE 20,214,800 25,759,377 5,544,577+ 27.42+ ENDOWMENT AND MEMORIAL FUNDS 7,795,384 12,263,884 4,468,500+ 57.32+ CASH, SAVINGS, BONDS, ETC. 14,146,047 13,993,034 153,013- 1.08- OTHER ASSETS 5,219,628 3,098,045 2,121,583- 40.64-	LOCAL COMMUNITY BENEVOLENCES	213.175	244.519	31.344+	14.70+	LOCAL COMMUNITY BENEVOLENCES	
OTHER EXPENSES 6,969,516 6,639,182 330,334- 4.73- OTHER EXPENSES 15.88  ASSETS, VALUE ON DEC 31 CHURCH EDIFICE AND LOT 203,852,920 223,319,106 19,466,186+ 9.54+ PARISH HOUSE AND LOT 18,246,531 18,818,869 572,338+ 3.13+ PARSONAGE(S) AND LOT(S) 7,833,314 10,206,531 2,373,217+ 30.29+ OTHER REAL ESTATE 20,214,800 25,759,377 5,544,577+ 27.42+ ENDOWMENT AND MEMORIAL FUNDS 7,795,384 12,263,884 4,468,500+ 57.32+ CASH, SAVINGS, BONDS, ETC. 14,146,047 13,993,034 153,013- 1.08- OTHER ASSETS 5,219,628 3,098,045 2,121,583- 40.64-	OTHER BENEVOLENCES	302.237	190.917	111.320-	36.83-	OTHER BENEVOLENCES	
ASSETS, VALUE ON DEC 31 CHURCH EDIFICE AND LOT 203,852,920 223,319,106 19,466,186+ 9.54+ PARISH HOUSE AND LOT 18,246,531 18,818,869 572,338+ 3.13+ PARSONAGE(S) AND LOT(S) 7,833,314 10,206,531 2,373,217+ 30.29+ OTHER REAL ESTATE 20,214,800 25,759,377 5,544,577+ 27.42+ ENDOWMENT AND MEMORIAL FUNDS 7,795,384 12,263,884 4,468,500+ 57.32+ CASH, SAVINGS, BONDS, ETC. 14,146,047 13,993,034 153,013- 1.08- OTHER ASSETS 5,219,628 3,098,045 2,121,583- 40.64-							
CHURCH EDIFICE AND LOT 203,852,920 223,319,106 19,466,186+ 9.54+ PARISH HOUSE AND LOT 18,246,531 18,818,869 572,338+ 3.13+ PARSONAGE(S) AND LOT(S) 7,833,314 10,206,531 2,373,217+ 30.29+ OTHER REAL ESTATE 20,214,800 25,759,377 5,544,577+ 27.42+ ENDOWMENT AND MEMORIAL FUNDS 7,795,384 12,263,884 4,468,500+ 57.32+ CASH, SAVINGS, BONDS, ETC. 14,146,047 13,993,034 153,013- 1.08- OTHER ASSETS 5,219,628 3,098,045 2,121,583- 40.64-		0,303,310	0,033,102	330,331	1.75		13.00
PARISH HOUSE AND LOT 18,246,531 18,818,869 572,338+ 3.13+ PARSONAGE(S) AND LOT(S) 7,833,314 10,206,531 2,373,217+ 30.29+ OTHER REAL ESTATE 20,214,800 25,759,377 5,544,577+ 27.42+ ENDOWMENT AND MEMORIAL FUNDS 7,795,384 12,263,884 4,468,500+ 57.32+ CASH, SAVINGS, BONDS, ETC. 14,146,047 13,993,034 153,013- 1.08- OTHER ASSETS 5,219,628 3,098,045 2,121,583- 40.64-	ASSETS, VALUE ON DEC 31						
PARISH HOUSE AND LOT 18,246,531 18,818,869 572,338+ 3.13+ PARSONAGE(S) AND LOT(S) 7,833,314 10,206,531 2,373,217+ 30.29+ OTHER REAL ESTATE 20,214,800 25,759,377 5,544,577+ 27.42+ ENDOWMENT AND MEMORIAL FUNDS 7,795,384 12,263,884 4,468,500+ 57.32+ CASH, SAVINGS, BONDS, ETC. 14,146,047 13,993,034 153,013- 1.08- OTHER ASSETS 5,219,628 3,098,045 2,121,583- 40.64-	CHURCH EDIFICE AND LOT	203,852,920	223,319,106	19,466,186+	9.54+		
ENDOWMENT AND MEMORIAL FUNDS 7,795,384 12,263,884 4,468,500+ 57.32+ CASH, SAVINGS, BONDS, ETC. 14,146,047 13,993,034 153,013- 1.08- OTHER ASSETS 5,219,628 3,098,045 2,121,583- 40.64-	PARISH HOUSE AND LOT	18,246,531	18,818,869	572,338+	3.13+		
ENDOWMENT AND MEMORIAL FUNDS 7,795,384 12,263,884 4,468,500+ 57.32+ CASH, SAVINGS, BONDS, ETC. 14,146,047 13,993,034 153,013- 1.08- OTHER ASSETS 5,219,628 3,098,045 2,121,583- 40.64-	PARSONAGE(S) AND LOT(S)	7,833,314	10,206,531	2,373,217+	30.29+		
ENDOWMENT AND MEMORIAL FUNDS 7,795,384 12,263,884 4,468,500+ 57.32+ CASH, SAVINGS, BONDS, ETC. 14,146,047 13,993,034 153,013- 1.08- OTHER ASSETS 5,219,628 3,098,045 2,121,583- 40.64-	OTHER REAL ESTATE	20,214,800	25,759,377	5,544,577+	27.42+		
CASH, SAVINGS, BONDS, ETC. 14,146,047 13,993,034 153,013- 1.08- OTHER ASSETS 5,219,628 3,098,045 2,121,583- 40.64-	ENDOWMENT AND MEMORIAL FUNDS	7,795,384	12,263,884	4,468,500+	57.32+		
	CASH, SAVINGS, BONDS, ETC.	14,146,047	13,993,034	153,013-	1.08-		
NUMBER OF BEQUESTS RECEIVED 47 41 6- 12.76- NUMBER OF BEQUESTS PER 100 DEATHS 9.46	OTHER ASSETS	5,219,628	3,098,045	2,121,583-	40.64-		
	NUMBER OF BEOUESTS RECEIVED	47	41	6-	12.76-	NUMBER OF BEOUESTS PER 100 DEATHS	9.46
TOTAL VALUE OF BEOUESTS RECEIVED 2,689,998 1,565,648 1,124,350- 41.79- AVERAGE VALUE PER BEOUEST 38.186.53	TOTAL VALUE OF BEOUESTS RECEIVED	2,689,998	1,565,648	1,124,350-	41.79-	AVERAGE VALUE PER BEOUEST	38,186.53
		-,,					, =
INTENDED MISSION SUPPORT 1,455,930 1,491,083 35,153+ 2.41+	INTENDED MISSION SUPPORT	1,455,930	1,491,083	35,153+	2.41+		

PROGRAM = CD170BN EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 3
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/03 RUN DATE 08/06/04

02B SOUTHWEST CALIFORNIA SYNOD ELCA

	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF CONGREGATIONAL INFORMATI	ON					
WORSHIP SERVICES						
TOTAL ATNONCE AT WORSHIP EACH WEEK	17,632	17,229	403-	2.28-		
AVG SUNDAY ATTENDANCE PER CONG	129	125	4 -	3.10-		
PCT BAPT MBRS ATTENDING WORSHIP	40.33	40.24	0.09-	0.22-		
CONGS REPORTING ETHNIC GROUP MEMBER	S				PCT OF CONGS REPORTING ETHNIC GROUP ME	MBERS
AFRICAN AMERICAN/BLACK	82	75	7 -	8.53-	AFRICAN AMERICAN/BLACK	52.81
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	18	18	0+	0.00+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	12.67
ARAB/MIDDLE EASTERN	NEW IN 2003	23			ARAB/MIDDLE EASTERN	16.19
ASIAN/PACIFIC ISLANDER	99	91	8 -	8.08-	ASIAN/PACIFIC ISLANDER	64.08
MULTIETHNIC	NEW IN 2003	34			MULTIETHNIC	23.94

WHITE OTHER HISPANIC/SPANISH			131 36 95	128 14 97	3- 22- 2-	61.11-	WHITE OTHER HISPANIC/SPANISH		90.14 9.85 68.30
TOTAL ETHNIC B. AFRICAN AMERICAN/B. AFRICAN AMERICAN/B.		3,	102 13	3,025 36	77- 23+	2.48-	PERCENT ETHNIC AFRICAN AMERICAN/BLA AFRICAN AMERICAN/BLA	CK	RSHIP 7.06 0.08
AMERICAN INDIAN/AL	ASKA NATIVE ASKA NATIVE HISPANIO	2	64 7	56 1	8 - 6 -		AMERICAN INDIAN/ALAS AMERICAN INDIAN/ALAS		0.13 ANIC 0.00
ARAB/MIDDLE EASTER			N 2003 N 2003	102 3			ARAB/MIDDLE EASTERN ARAB/MIDDLE EASTERN	HISPANIC	0.23
ASIAN/PACIFIC ISLA ASIAN/PACIFIC ISLA		1,	951 20	1,852 7	99- 13-		ASIAN/PACIFIC ISLANI ASIAN/PACIFIC ISLANI		4.32 0.01
MULTIETHNIC MULTIETHNIC HISPAN	IC		N 2003 N 2003	320 106			MULTIETHNIC MULTIETHNIC HISPANIC	!	0.74 0.24
WHITE WHITE HISPANIC		36, 1,	264 969	35,255 1,831	1,009- 138-		WHITE WHITE HISPANIC		82.34 4.27
OTHER OTHER HISPANIC			241 78	100 119	141- 41-		OTHER OTHER HISPANIC		0.23 0.27
DISTRIBUTION O	F CONGREGATIONS BY S	SIZE							
	SIZE OF CONGS	TOTAL	GATIONS PERCENT			BERS ERCENT	CONGREGATIONS	CONFIRMED I	MEMBERS PERCENT
FORMING	0	CONGS 5	3.52		MBRS 0	0.00	CONGS 5 3.52	MBRS 0	0.00
VERY SMALL SMALL MODERATELY SMALL MEDIUM SIZED MODERATELY LARGE LARGE VERY LARGE	1-175 176-350 351-500 501-700 701-950 951-1,500 > 1,500	59 39 19 9 4 6	41.54 27.46 13.38 6.33 2.81 4.22 0.70		9,779 2 8,011 1 5,544 1 3,341	.5.05 .2.84 .8.71 .2.94 7.80 .6.39 6.24	78 54.92 35 24.64 10 7.04 9 6.33 3 2.11 1 0.70 1 0.70	7,975 8,667 4,003 5,400 2,611 969 1,855	25.33 27.53 12.71 17.15 8.29 3.07 5.89
PROGRAM = CD170BN			EVA	ANGELICAL	LUTHERAN CH	HURCH IN AM	ERICA		PAGE 1
02C PACIFICA SYNOD	ELCA		SUMMARY (	OF CONGREG	ATIONAL STA	ATISTICS AS	OF 12/31/03	RUN DAT	E 08/06/04
		200	2	2003	CHANGE	PER CENT	STATIST	CAL ANALYSIS	
SUMMARY OF MEMB	ERSHIP STATISTICS						AVERAGES PER CONC	REGATIONS REPO	RTING
TOTALS: TOTAL NUMBER OF COI BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MEMBERS COMMUNING MEMBERS COMMUNING AND CONTR	CONFIRMED UNCONFIRMED	56, 41, 35, 3,	126 990 981 463 241 349	123 56,963 41,786 35,073 3,837 31,111	3- 27- 195- 390- 596- 238-	0.04- 0.46- 1.09- 18.38+	BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MBRS - CON COMMUN MBRS - UNCOME COMMUNED AND CONTRIE	(/119)	474.69 348.21 294.73 32.24 259.25

# ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

REGULAR GIVING BY MEMBERS 30,938,131

DESIGNATED GIVING BY MEMBERS

BAPTIZED MEMBERS ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	1,035	1,010	25-	2.41-		
BY BAPTISM - ADULTS 16 AND OLDER	218	160	58-	26.60-		
BY AFFIRMATION OF FAITH	1,514	1,450	64-	4.22-		
BY TRANSFER FROM ELCA CONGS	859	1,004	145+	16.88+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	232	184	48-	20.68-		
FROM NON-LUTHERAN CONGREGATIONS	422	443	21+	4.97+		
FROM OTHER SOURCES AND STAT ADJS	370	622	252+	68.10+		
BY BAPTISM - ADULTS 16 AND OLDER BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FROM OTHER LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS TOTAL ACCESSIONS BAPT MBRS	4,650	4,873	223+	4.79+		
BAPTIZED MEMBERS LOSSES						
BY DEATH	471	518	47+	9.97+		
BY DEATH BY TRANSFER TO ELCA CONGS	590	591	1+	0.16+		
BY TRANSFER TO OTHER LUTHERAN CONGS	240	180	60-	25.00-		
TO NON-LUTHERAN CONGREGATIONS	332	206	126-	37.95-		
FOR OTHER REASONS AND STAT ADJS	3,179	3,592	413+	12.99+		
BY TRANSFER TO ELCA CONGS BY TRANSFER TO OTHER LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS AND STAT ADJS TOTAL LOSSES BAPT MBRS	4,812	5,087	275+	5.71+		
	•	,				
CONFIRMED MEMBERS ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	203	135	68-	33.49-		
BY AFFIRMATION OF FAITH	1.166	1.144	22-	1.88-		
BY TRANSFER FROM ELCA CONGS	658	727	69+	10 48+		
BY TRANSFER FROM OTHER LITTHERAN CONCS	149	141	8-	5 36-		
FDOM NON-LUTTEDAM CONCERCATIONS	3.00	3 0 3	6-	1 94-		
FROM OTHER COLLEGE AND CTAT ADIC	207	117	210.	101 44		
DADWIZED MEMDEDS CONFIDMED	712	417	210+	C 07		
DAPITZED MEMBERS CONFIRMED	7 105	2 521	126.	0.0/-		
BY BAPTISM - ADULTS 16 AND OLDER BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FROM OTHER LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS BAPTIZED MEMBERS CONFIRMED TOTAL ACCESSIONS CONF MBRS	3,405	3,531	120+	3.70+		
COMPLEMED MEMBERS LOSSES						
CONFIRMED MEMBERS LOSSES	400		2.0			
BY DEATH BY TRANSFER TO ELCA CONGS BY TRANSFER TO OTHER LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS	423	455	32+	7.56+		
BY TRANSFER TO ELCA CONGS	438	441	3+	0.68+		
BY TRANSFER TO OTHER LUTHERAN CONGS	178	121	57-	32.02-		
TO NON-LUTHERAN CONGREGATIONS	269	154	115-	42.75-		
FOR OTHER REASONS AND STAT ADJS	2,143	2,643	500+	23.33+		
TOTAL LOSSES CONF MBRS	3,451	154 2,643 3,814	363+	10.51+		
PROGRAM = CD170BN		EVANGELICAL	LUTHERAN CHUI	RCH IN AME	ERICA	PAGE 2
	SU	MMARY OF CONGRE	GATIONAL STAT	ISTICS AS	OF 12/31/03 RUN	DATE 08/06/04
02C PACIFICA SYNOD ELCA						
	2002	2003	CHANGE	PER	STATISTICAL ANALYS	SIS
				CENT		
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS	REPORTING
TOTALS END OF YEAR						
TOTAL RECEIPTS 52	,085,129	51,533,197	551,932-	1.05-	TOTAL RECEIPTS (/120)	429,443.30
TOTAL DISBURSEMENTS 48	,882,831	48,802,440	80,391-	0.16-	TOTAL DISBURSE (/120)	406,687.00
ASSETS, VALUE ON DEC 31 248	,908,925	278,990,925	30,082,000+	12.08+	ASSETS VAL 12-31 (/120)	2,324,924.37
TOTAL INDEBTEDNESS ON DEC 31 36	,729,739	37,215,572	485,833+	1.32+	TOTAL INDEBT (/120)	310,129.76
AVERAGE GIVING PER BAPT MEMBER	653.57	686.63	33.06+	5.05+	PERCENTINDEBTEDNESS/ASSETS	13.33
TOTAL RECEIPTS 52 TOTAL DISBURSEMENTS 48 ASSETS, VALUE ON DEC 31 248 TOTAL INDEBTEDNESS ON DEC 31 36 AVERAGE GIVING PER BAPT MEMBER AVERAGE GIVING PER CONF MEMBER	887.23	936.03	48.80+	5.50+	PERCENTCONGS WITH NO DEBT	45.52
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
DECLIE AD CIVING DV MEMDEDG 20	020 121	22 240 070	2 200 0201	7 16.		

2,309,939+ 7.46+ 444,047- 7.03-

33,248,070

6,309,027 5,864,980

EARNED INCOME, UNRESTRICTED	2,617,537	2,960,715	343,178+	13.11+		
EARNED INCOME, RESTRICTED	3,384,296	3,238,665	145,631-	4.30-		
GRANTS & DO SUPPORT	270,406	476,880	206,474+	76.35+		
CASH BORROWED	3,760,057	606,076	3,153,981-	83.88-		
EARNED INCOME, OWNESTRICTED EARNED INCOME, RESTRICTED GRANTS & DO SUPPORT CASH BORROWED OTHER RECEIPTS	4,805,675	5,137,811	332,136+	6.91+		
DISBURSEMENTS FOR REGULAR OPE					PERCENT OF TOTAL DISBURSEMENTS	3
CURRENT OPERATING EXPENSES	35,126,818	36,735,103	1,608,285+	4.57+	CURRENT OPERATING EXPENSES	75.27
CAPITAL IMPROVEMENTS	3,694,173	2,813,550	880,623-	23.83-	CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT SPECIFIC MISSION SUPPORT (DES GIV) WORLD HUNGER APPEAL DISASTER RESPONSE	5.76
PAYMENT ON DEBTS	3,885,944	3,652,068	233,876-	6.01-	PAYMENT ON DEBTS	7.48
MISSION SUPPORT	2,137,155	2,060,671	76,484-	3.57-	MISSION SUPPORT	4.22
SPECIFIC MISSION SUPPRT-DES GIV	210,793	202,277	8,516-	4.03-	SPECIFIC MISSION SUPPORT (DES GIV)	0.41
WORLD HUNGER APPEAL (SEE NOTE	232,495	236,857	92,789+	39.91+	WORLD HUNGER APPEAL	0.48
DISASTER RESPONSE BELOW)		88,427			DISASTER RESPONSE	0.18
DISASTER RESPONSE BELOW) MISSION PARTNERS MISSION FOUNDERS	77,850	124,830	46,980+	60.34+	WORLD HUNGER APPEAL DISASTER RESPONSE MISSION PARTNERS MISSION FOUNDERS VISION FOR MISSION	0.25
MISSION FOUNDERS	NEW IN 2003	2,010			MISSION FOUNDERS	0.00
VISION FOR MISSION	4,172	4,942	770+	18.45+	VISION FOR MISSION	0.01
MISSIONARY SPONSORSHIP	214,131	204,359	9,772-	4.56-	MISSIONARY SPONSORSHIP	0.41
SYNODICAL BENEVOLENCES	261,561	272,750	11,189+	4.27+	SYNODICAL BENEVOLENCES	0.55
LOCAL COMMUNITY BENEVOLENCES	403,094	485,613	82,519+	20.47+	LOCAL COMMUNITY BENEVOLENCES	0.99
OTHER BENEVOLENCES	364,191	329,096	35,095-	9.63-	OTHER BENEVOLENCES	0.67
OTHER EXPENSES	2,270,454	1,589,887	680,567-	29.97-	MISSION FOUNDERS  WISSION FOR MISSION  MISSIONARY SPONSORSHIP  SYNODICAL BENEVOLENCES  LOCAL COMMUNITY BENEVOLENCES  OTHER BENEVOLENCES  OTHER EXPENSES	3.25
ASSETS, VALUE ON DEC 31		000 000 011	00 600 005			
CHURCH EDIFICE AND LOT	208,691,106	232,372,011	23,680,905+	11.34+		
ASSETS, VALUE ON DEC 31 CHURCH EDIFICE AND LOT PARISH HOUSE AND LOT PARSONAGE(S) AND LOT(S) OTHER REAL ESTATE ENDOWMENT AND MEMORIAL FUNDS CASH, SAVINGS, BONDS, ETC. OTHER ASSETS	9,297,998	8,773,621	524,377-	5.63-		
PARSONAGE(S) AND LOT(S)	3,659,721	2,978,191	681,530-	18.62-		
OTHER REAL ESTATE	3,244,048	7,448,922	4,204,874+	129.61+		
ENDOWMENT AND MEMORIAL FUNDS	5,915,721	7,188,433	1,272,712+	21.51+		
CASH, SAVINGS, BONDS, ETC.	12,593,551	13,364,525	770,974+	6.12+		
OTHER ASSETS	5,506,780	6,865,222	1,358,442+	24.66+		
NUMBER OF BEQUESTS RECEIVED	33	62	29+	87.87+	NUMBER OF BEQUESTS PER 100 DEATHS	11.96
TOTAL VALUE OF BEQUESTS RECEIVED	810,479		542,301+	66.91+		1,819.03
~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~	, ·-	, ,	. ,		~ ~ ~	
INTENDED MISSION SUPPORT	2,073,164	1,698,006	375,158-	18.09-		

PROGRAM = CD170BN EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 3
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/03 RUN DATE 08/06/04

02C PACIFICA SYNOD ELCA

	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF CONGREGATIONAL INFORMATI	ON			CENI		
WORSHIP SERVICES						
TOTAL ATNONCE AT WORSHIP EACH WEEK	24,348	23,813	535-	2.19-		
AVG SUNDAY ATTENDANCE PER CONG	199	196	3 -	1.50-		
PCT BAPT MBRS ATTENDING WORSHIP	42.72	41.80	0.92-	2.15-		
CONGS REPORTING ETHNIC GROUP MEMBER	.S				PCT OF CONGS REPORTING ETHNIC GROUP ME	MBERS
AFRICAN AMERICAN/BLACK	69	64	5 -	7.24-	AFRICAN AMERICAN/BLACK	52.03
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	22	20	2 -	9.09-	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	16.26
ARAB/MIDDLE EASTERN	NEW IN 2003	15			ARAB/MIDDLE EASTERN	12.19
ASIAN/PACIFIC ISLANDER	80	76	4 -	5.00-	ASIAN/PACIFIC ISLANDER	61.78
MULTIETHNIC	NEW IN 2003	18			MULTIETHNIC	14.63
WHITE	117	118	1+	0.85+	WHITE	95.93
OTHER	29	13	16-	55.17-	OTHER	10.56
HISPANIC/SPANISH	82	86	4+	4.87+	HISPANIC/SPANISH	69.91

	APTIZED MEMBERSHIP	4	:06	374		32-	7.88-		RCENT ETHNIC B		RSHIP 0.65
AFRICAN AMERICAN/B AFRICAN AMERICAN/B		4	9	5		4-	44.44-		AMERICAN/BLAC		0.00
AMERICAN INDIAN/AL AMERICAN INDIAN/AL	ASKA NATIVE ASKA NATIVE HISPANIO		91 2	77 0		14- 2-	15.38- 100.00-		N INDIAN/ALASK N INDIAN/ALASK		0.13 PANIC 0.00
ARAB/MIDDLE EASTER		NEW IN		84				,	ODLE EASTERN ODLE EASTERN H	ISPANIC	0.14 0.00
ASIAN/PACIFIC ISLA ASIAN/PACIFIC ISLA		1,6	514 5	1,442		172- 5-	10.65- 100.00-		ACIFIC ISLANDE ACIFIC ISLANDE		2.53
MULTIETHNIC MULTIETHNIC HISPAN	IC	NEW IN		193 51				MULTIETH MULTIETH	HNIC HNIC HISPANIC		0.33
WHITE WHITE HISPANIC		52,5 1,8		52,349 1,919		158- 56+	0.30- 3.00+	WHITE WHITE HI	ISPANIC		91.90 3.36
OTHER OTHER HISPANIC			92	333 134		66+ 42+	24.71+ 45.65+	OTHER OTHER H	ISPANIC		0.58 0.23
DISTRIBUTION C	F CONGREGATIONS BY	SIZE									
		G017GD D0		_			7.0	goven		ga::====	\_\_\
	SIZE OF CONGS	CONGREG TOTAL CONGS	PERCENT		BAPTIZED CAL BAPT MBRS		CENT	TOTAL CONGS	EGATIONS PERCENT	CONFIRMED TOTAL CONF MBRS	PERCENT
FORMING	0	3	2.43		0		.00	3	2.43	0	0.00
VERY SMALL	1-175	33	26.82		3,375		.92	46	37.39	4,534	10.85
SMALL	176-350	32	26.01		8,490		.90	36	29.26	9,684	23.17
MODERATELY SMALL	351-500	19	15.44		7,910		.88	15	12.19	6,494	15.54
MEDIUM SIZED	501-700	15	12.19		9,126		.02	9	7.31	5,451	13.04
MODERATELY LARGE	701-950	7	5.69		5,752		.09	4	3.25	3,172	7.59
LARGE VERY LARGE	951-1,500 > 1,500	4 10	3.25 8.13		4,556 17,754		.99 .16	8 2	6.50 1.62	9,144 3,307	21.88 7.91
VERT DARGE	> 1,300	10	0.13		17,734	21	.10	2	1.02	3,307	7.91
PROGRAM = CD170BN							RCH IN AMI ISTICS AS		/03	RUN DAT	PAGE 1 TE 08/06/04
02D GRAND CANYON S	YNOD ELCA										
		2002		2003	CHA	ANGE	PER CENT		STATISTIC	AL ANALYSIS	
SUMMARY OF MEMB	ERSHIP STATISTICS							AVER/	AGES PER CONGR	EGATIONS REPO	ORTING
ΤΟΤΔΙ.S	END OF YEAR										
TOTAL NUMBER OF CO		1	.07	109		2+	1.86+				
BAPTIZED MEMBERS		76,2		75,976		275-	0.36-	BAPTIZEI	) MEMBERS	(/103)	737.63
CONFIRMED MEMBERS		57,1		57,143		32+	0.05+	CONFIRM	ED MEMBERS	(/103)	554.78
COMMUNING MEMBERS		49,7		49,575		199-	0.39-		NG MBRS - CONF	., ,	481.31
COMMUNING MEMBERS		4,4		5,049		574+	12.82+		MBRS - UNCONF	(/103)	49.01
COMMUNED AND CONTR	IBUTED	46,3	39	46,114		225-	0.48-	COMMUNEI	O AND CONTRIB	(/103)	447.70
ANALYSIS OF MEMBER	SHIP GAINS AND LOSS	ΞS									
BAPTIZED MEMBE	RS ACCESSIONS										
BY BAPTISM - CHILD		1,1		1,184		22+	1.89+				
BY BAPTISM - ADULT	'S 16 AND OLDER	2	168	285		17+	6.34+				

BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS	1,69 1,42	1,387	37-	4.36- 2.59-		
BY TRANSFER FROM OTHER LUTHERAN C	ONGS 25	6 439 8 1,071	183+	71.48+		
FROM NON-LUTHERAN CONGREGATIONS	78	1,071	283+	35.91+		
FROM OTHER SOURCES AND STAT ADJS	30:	2 296	6 -			
FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS TOTAL ACCESSIONS BAPT MBRS	5,89	6,284	388+	6.58+		
BAPTIZED MEMBERS LOSSES						
BY DEATH	71:	9 713	6 -	0.83-		
BY TRANSFER TO ELCA CONGS	71: 91:	1 832	79-	8.67-		
BY TRANSFER TO OTHER LUTHERAN CON TO NON-LUTHERAN CONGREGATIONS	IGS 27:	1 252 9 502	19-	7.01-		
TO NON-LUTHERAN CONGREGATIONS	49	9 502	3+	0.60+		
FOR OTHER REASONS AND STAT ADJS	5,77! 8,17!	5 4,063 5 6,362	1,712-	29.64-		
TOTAL LOSSES BAPT MBRS	8,17	5 6,362	1,813-	22.17-		
CONFIRMED MEMBERS ACCESSION	IS					
BY BAPTISM - ADULTS 16 AND OLDER	224	4 232	8+	3.57+		
BY AFFIRMATION OF FAITH	1,25	1 1,228	23-	1.83-		
BY TRANSFER FROM ELCA CONGS	1,15	1,148	10-	0.86-		
BY TRANSFER FROM OTHER LUTHERAN C	ONGS 20	3 357	154+	75.86+		
FROM NON-LUTHERAN CONGREGATIONS	613	3 772	159+	25.93+		
FROM OTHER SOURCES AND STAT ADJS	243	3 166	77-	31.68-		
BAPTIZED MEMBERS CONFIRMED	74	9 675	74-	9.87-		
CONFIRMED MEMBERS ACCESSION BY BAPTISM - ADULTS 16 AND OLDER BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FROM OTHER LUTHERAN OF FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS BAPTIZED MEMBERS CONFIRMED TOTAL ACCESSIONS CONF MBRS	4,44	1 4,578	137+	3.08+		
CONFIRMED MEMBERS LOSSES BY DEATH BY TRANSFER TO ELCA CONGS BY TRANSFER TO OTHER LUTHERAN CON TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS AND STAT ADJS TOTAL LOSSES CONF MBRS  PROGRAM = CD170BN						
RA DEVLH	681	5 658	27-	3.94-		
BY TRANSFER TO ELCA CONGS	71	0 682		3.94-		
BY TRANSFER TO OTHER LUTHERAN CON	igs 21	5 199		7.44-		
TO NON-LUTHERAN CONCREGATIONS	42	1 318				
FOR OTHER REASONS AND STAT ADJS	3 66	9 2 575	103- 1,094-	29 81-		
TOTAL LOSSES CONF MBRS	5,70	0 4,432				
	,	,	•			
PROGRAM = CD170BN		EVANGELICAI	L LUTHERAN CHU	RCH IN AME	ERICA OF 12/31/03	PAGE 2
02D GRAND CANYON SYNOD ELCA	S	UMMARY OF CONGRE	EGATIONAL STATI	ISTICS AS	OF 12/31/03	RUN DATE 08/06/04
02D GRAND CANTON SINOD ELCA						
	2002	2003	CHANGE	PER	STATISTICAL	ANALYSIS
SUMMARY OF FINANCIAL STATIST	T CC			CENT	AVERAGES PER CONGRE	CATIONS DEDODTING
TOTALS END OF YEAR	105				AVENAGES FER CONGRE	JATIONS REPORTING
TOTAL RECEIPTS	55,989,134	67,271,773	11,282,639+	20.15+	TOTAL RECEIPTS (/104)	646,843.97
TOTAL DISPUTE CEMENTS	50 355 603	61 507 710	5 232 1/6+	Q Q1_	TOTAL DIGRIDGE (/104)	621 036 04
ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31	220,572,688	389,868,060	169,295,372+	76.75+	ASSETS VAL 12-31 (/104)	3,748,731.34
TOTAL INDEBTEDNESS ON DEC 31	51,125,358	60,840,155	9,714,797+	19.00+	TOTAL INDEBT (/104)	585,001.49
AVERAGE GIVING PER BAPT MEMBER	578.48	594.89	16.41+	2.83+	PERCENT INDEBTEDNESS/AS	SSETS 15.60
AVERAGE GIVING PER CONF MEMBER	772.35	790.95	18.60+	2.40+	PERCENTCONGS WITH NO I	DEBT 38.53
DETAIL OF FINANCIAL STATISTIC	!S					
DEGREEDING HOD DEGREES OF THE						
RECEIPTS FOR REGULAR OPERATIO		20 554 004	2 510 400	10 04		
REGULAR GIVING BY MEMBERS	35,036,495	38,554,924	3,518,429+			
DESIGNATED GIVING BY MEMBERS	9,073,532	6,642,638	2,430,894-	26.79-		
EARNED INCOME, UNRESTRICTED	917,048	1,087,672	170,624+			
EARNED INCOME, RESTRICTED	496,273	706,367	210,094+			
GRANTS & DO SUPPORT	295,438	310,062	14,624+	4.94+		
CASH BORROWED	6,189,806	15,035,961	8,846,155+			
OTHER RECEIPTS	3,980,542	4,934,149	953,607+	23.95+		

DISBURSEMENTS FOR REGULAR OPE					PERCENT OF TOTAL DISBURSEMEN	
CURRENT OPERATING EXPENSES	35,133,030	36,059,543	926,513+	2.63+	CURRENT OPERATING EXPENSES	55.83
CAPITAL IMPROVEMENTS	12,392,325	5,925,983	6,466,342-	52.18-	CAPITAL IMPROVEMENTS	9.17
PAYMENT ON DEBTS	5,557,020	16,388,731	10,831,711+	194.91+	PAYMENT ON DEBTS MISSION SUPPORT	25.37
MISSION SUPPORT	2,664,259	2,601,735	62,524-	2.34-	MISSION SUPPORT	4.02
SPECIFIC MISSION SUPPRT-DES GIV	241,090	284,449	43,359+	17.98+	SPECIFIC MISSION SUPPORT (DES GIV) WORLD HUNGER APPEAL	0.44
WORLD HUNGER APPEAL (SEE NOTE	209,419	175,569	24,615-	11.75-	WORLD HUNGER APPEAL	0.27
DISASTER RESPONSE BELOW)		9.235			DISASTER RESPONSE	0.01
MISSION PARTNERS	215,240	164,026	51,214-	23.79-	MISSION PARTNERS	0.25
MISSION FOUNDERS	NEW IN 2003	25,037			MISSION FOUNDERS	0.03
VISION FOR MISSION	279	4,149	3,870+	1387.09+	VISION FOR MISSION	0.00
VISION FOR MISSION MISSIONARY SPONSORSHIP	68,496	62,909	5,587-	8.15-	MISSION PARTNERS MISSION FOUNDERS VISION FOR MISSION MISSIONARY SPONSORSHIP	0.09
SYNODICAL BENEVOLENCES	423,759	910,288	486,529+	114.81+	SYNODICAL BENEVOLENCES	1.40
LOCAL COMMUNITY BENEVOLENCES	548,016	587,529	39,513+	7.21+	LOCAL COMMUNITY BENEVOLENCES	0.90
OTHER BENEVOLENCES	498,901	524,895	25,994+	5.21+	OTHER BENEVOLENCES OTHER EXPENSES	0.81
OTHER EXPENSES	1,403,769	863,671	540,098-	38.47-	OTHER EXPENSES	1.33
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	180,455,497	348,212,752	167,757,255+	92.96+		
PARISH HOUSE AND LOT	8 677 868	7 293 365	1 384 503-	15 95-		
PARSONAGE(S) AND LOT(S)	1,152,625	1,272,611	119,986+	10.40+		
OTHER REAL ESTATE	5,862,896	5,813,667	49,229-	0.83-		
ENDOWMENT AND MEMORIAL FUNDS						
CASH, SAVINGS, BONDS, ETC.						
OTHER ASSETS			165,811+			
NUMBER OF BEGUERTS DECEIVED	3.5	16	11.1	31 /2+	NUMBER OF BEQUESTS PER 100 DEATHS	6.45
					AVERAGE VALUE PER BEQUEST	
TOTAL VALUE OF BEQUESTS RECEIVED	1,304,401	097,044	007,337-	43.30-	AVERAGE VALUE FER DEQUEST	19,500.95
INTENDED MISSION SUPPORT	2,501,938	2,649,452	147,514+	5.89+		

PROGRAM = CD170BN EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 3 EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 3
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/03 RUN DATE 08/06/04

02D GRAND CANYON SYNOD ELCA						
	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF CONGREGATIONAL INFORMATI	ON					
WORSHIP SERVICES						
TOTAL ATNONCE AT WORSHIP EACH WEEK	35,939	35,446	493-	1.37-		
AVG SUNDAY ATTENDANCE PER CONG	342	344	2+	0.58+		
PCT BAPT MBRS ATTENDING WORSHIP	47.13	46.65	0.48-	1.01-		
CONGS REPORTING ETHNIC GROUP MEMBER	.S				PCT OF CONGS REPORTING ETHNIC GROUP ME	EMBERS
AFRICAN AMERICAN/BLACK	52	52	0+	0.00+	AFRICAN AMERICAN/BLACK	47.70
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	25	25	0+	0.00+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	22.93
ARAB/MIDDLE EASTERN	NEW IN 2003	10			ARAB/MIDDLE EASTERN	9.17
ASIAN/PACIFIC ISLANDER	39	39	0+	0.00+	ASIAN/PACIFIC ISLANDER	35.77
MULTIETHNIC	NEW IN 2003	17			MULTIETHNIC	15.59
WHITE	103	101	2-	1.94-	WHITE	92.66
OTHER	17	8	9 -	52.94-	OTHER	7.33
HISPANIC/SPANISH	70	68	2 -	2.85-	HISPANIC/SPANISH	62.38
TOTAL ETHNIC BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERSHIP	n
AFRICAN AMERICAN/BLACK	372	371	1-	0.26-	AFRICAN AMERICAN/BLACK	0.48
AFRICAN AMERICAN/BLACK AFRICAN AMERICAN/BLACK HISPANIC	10	37 <u>1</u> 66			AFRICAN AMERICAN/BLACK AFRICAN AMERICAN/BLACK HISPANIC	
AFRICAN AMERICAN/BLACK HISPANIC	10	66	56+	560.00+	AFRICAN AMERICAN/BLACK HISPANIC	0.08

AMERICAN INDIAN/AL	ASKA NATIVE ASKA NATIVE HISPANI	272 C 6	275 25	3+ 19+	1.10+ 316.66+	AMERICAN INDIAN/ALASKA AMERICAN INDIAN/ALASKA	A NATIVE A NATIVE HISP	0.36 ANIC 0.03
ARAB/MIDDLE EASTER		NEW IN 2003 NEW IN 2003	43			ARAB/MIDDLE EASTERN ARAB/MIDDLE EASTERN H	ISPANIC	0.05 0.00
ASIAN/PACIFIC ISLAN ASIAN/PACIFIC ISLAN		251 6	266 0	15+ 6-	5.97+ 100.00-	ASIAN/PACIFIC ISLANDER		0.35
MULTIETHNIC MULTIETHNIC HISPAN	IC	NEW IN 2003 NEW IN 2003	84 47			MULTIETHNIC MULTIETHNIC HISPANIC		0.11 0.06
WHITE WHITE HISPANIC		73,558 1,399	73,209 1,163	349- 236-	0.47- 16.86-	WHITE WHITE HISPANIC		96.35 1.53
OTHER OTHER HISPANIC		344 33	347 76	3+ 43+	0.87+ 130.30+	OTHER OTHER HISPANIC		0.45 0.10
DISTRIBUTION O	F CONGREGATIONS BY	SIZE						
:	SIZE OF CONGS	CONGREGATIONS TOTAL PERCENT CONGS		TIZED MEMBEI BAPT PERO MBRS	RS CENT	CONGREGATIONS TOTAL PERCENT CONGS	CONFIRMED TOTAL CONF MBRS	MEMBERS PERCENT
FORMING	0	6 5.50			. 0 0	6 5.50	0	0.00
VERY SMALL	1-175	18 16.51			.64	28 25.68	3,134	5.48
SMALL	176-350	29 26.60			.52	30 27.52	7,392	12.93
MODERATELY SMALL	351-500	13 11.92		,	. 05	10 9.17	4,248	7.43
				•			·	
MEDIUM SIZED	501-700	10 9.17		·	.45	11 10.09	6,288	11.00
MODERATELY LARGE	701-950	14 12.84		1,700 15		11 10.09	9,031	15.80
LARGE	951-1,500	11 10.09		2,995 17		7 6.42	7,982	13.96
VERY LARGE	> 1,500	8 7.33	3	1,018 40	.82	6 5.50	19,068	33.36
DDOGDAM GD150DM		T37.1	AMORT TOAT T					D3.CE 1
PROGRAM = CD170BN				UTHERAN CHUI		ERICA OF 12/31/03	חוות האות	PAGE 1 E 08/06/04
02E ROCKY MOUNTAIN	SYNOD ELCA	SOMMARI	OF CONGREGA	IIONAL SIAI.	ISIICS AS	OF 12/31/03	RUN DAI	E 08/08/04
		2002	2003	CHANGE	PER CENT	STATISTICA	AL ANALYSIS	
SUMMARY OF MEMB	ERSHIP STATISTICS					AVERAGES PER CONGRE	EGATIONS REPO	RTING
TOTAL C	END OF YEAR							
TOTAL NUMBER OF CO		180	177	3 -	1.66-			
BAPTIZED MEMBERS	NGREGATIONS	90,919	87,424	3,495-	3.84-	BAPTIZED MEMBERS	(/174)	502.43
		·	65,904	2,004-	2.95-	CONFIRMED MEMBERS	(/1/4)	378.75
CONFIRMED MEMBERS	CONFIDMED	67,908		,				
COMMUNING MEMBERS		53,738	52,234	1,504-	2.79-			301.93
COMMUNING MEMBERS		7,946	7,669	277-	3.48-			44.32
COMMUNED AND CONTR	IBUTED	49,290	46,308	2,982-	6.04-	COMMUNED AND CONTRIB	(/1/3)	267.67
ANALYSIS OF MEMBER	SHIP GAINS AND LOSS	ES						
RAPTIZED MEMBE	RS ACCESSIONS							
BY BAPTISM - CHILD		1,421	1,325	96-	6.75-			
BY BAPTISM - CHILD		156	1,325	3+	1.92+			
		1,818	1,853	3+ 35+	1.92+			
BY AFFIRMATION OF	┖ス┰╙┸			.5.5.+	1.74+			
		·						
BY TRANSFER FROM E	LCA CONGS	1,734	1,725	9 -	0.51-			
BY TRANSFER FROM O	LCA CONGS THER LUTHERAN CONGS	1,734 356	1,725 373	9- 17+	0.51- 4.77+			
	LCA CONGS THER LUTHERAN CONGS CONGREGATIONS	1,734	1,725	9 -	0.51-			

TOTAL ACCESSIONS BAPT MBRS	6,96	6,193	774 -	11.10-		
BAPTIZED MEMBERS LOSSE	S					
BY DEATH	639	9 666	27+	4.22+		
BY TRANSFER TO ELCA CONGS	1,234			6.40+		
BY TRANSFER TO OTHER LUTHERAN CO			54+	23.89+		
TO NON-LUTHERAN CONGREGATIONS	266		86+	32.33+		
FOR OTHER REASONS AND STAT ADJS			51+	1.13+		
TOTAL LOSSES BAPT MBRS	6,873		297+	4.32+		
	0.170					
CONFIRMED MEMBERS ACCESSION AND CLERK		110	4	2 0 17		
BY BAPTISM - ADULTS 16 AND OLDE			4 -			
BY AFFIRMATION OF FAITH	1,313 1,279	1,439	126+	9.59+		
BY TRANSFER FROM ELCA CONGS				1.79+		
BY TRANSFER FROM OTHER LUTHERAN		282	4 -	1.39-		
FROM NON-LUTHERAN CONGREGATIONS				6.09+		
FROM OTHER SOURCES AND STAT ADJ	S 1,540 1,053	541 3 1,035		64.87-		
BAPTIZED MEMBERS CONFIRMED				1.70-		
TOTAL ACCESSIONS CONF MBRS	5,872	5,013	859-	14.62-		
CONFIRMED MEMBERS LOSSE	S					
BY DEATH		608	25+	4.28+		
BY TRANSFER TO ELCA CONGS	947			4.43+		
BY TRANSFER TO OTHER LUTHERAN C	ONGS 172	214		24.41+		
TO NON-LUTHERAN CONGREGATIONS	201	L 279		38.80+		
FOR OTHER REASONS AND STAT ADJS		2,783	110+	4.11+		
TOTAL LOSSES CONF MBRS	4,576	4,873	297+	6.49+		
PROGRAM = CD170BN			LUTHERAN CHUR			PAGE 2
PROGRAM = CD170BN  02E ROCKY MOUNTAIN SYNOD ELCA	SI				ERICA OF 12/31/03	
		JMMARY OF CONGRE	GATIONAL STATI	STICS AS	OF 12/31/03	RUN DATE 08/06/04
	ST 2002					RUN DATE 08/06/04
	2002	JMMARY OF CONGRE	GATIONAL STATI	STICS AS	OF 12/31/03	RUN DATE 08/06/04 ANALYSIS
02E ROCKY MOUNTAIN SYNOD ELCA SUMMARY OF FINANCIAL STATI	2002	JMMARY OF CONGRE	GATIONAL STATI	STICS AS	OF 12/31/03 STATISTICAL A	RUN DATE 08/06/04 ANALYSIS
02E ROCKY MOUNTAIN SYNOD ELCA SUMMARY OF FINANCIAL STATISTOTALS END OF YEAR	2002 STICS	JMMARY OF CONGRE	GATIONAL STATI CHANGE	STICS AS PER CENT	OF 12/31/03  STATISTICAL A  AVERAGES PER CONGREGA	RUN DATE 08/06/04  ANALYSIS  ATIONS REPORTING
02E ROCKY MOUNTAIN SYNOD ELCA  SUMMARY OF FINANCIAL STATI TOTALS END OF YEAR TOTAL RECEIPTS	2002 STICS	JMMARY OF CONGRE	GATIONAL STATI CHANGE	STICS AS PER CENT	OF 12/31/03  STATISTICAL A  AVERAGES PER CONGREGA	RUN DATE 08/06/04  ANALYSIS  ATIONS REPORTING  366,038.52
O2E ROCKY MOUNTAIN SYNOD ELCA  SUMMARY OF FINANCIAL STATISTOTALS END OF YEAR TOTAL RECEIPTS TOTAL DISBURSEMENTS	2002 STICS 57,048,264 57,006,446	JMMARY OF CONGRE 2003 64,056,741 62,994,483	CHANGE 7,008,477+ 5,988,037+	PER CENT  12.28+ 10.50+	OF 12/31/03  STATISTICAL A  AVERAGES PER CONGREGA  TOTAL RECEIPTS (/175) TOTAL DISBURSE (/176)	RUN DATE 08/06/04  ANALYSIS  ATIONS REPORTING  366,038.52 357,923.19
O2E ROCKY MOUNTAIN SYNOD ELCA  SUMMARY OF FINANCIAL STATISTOTALS END OF YEAR TOTAL RECEIPTS TOTAL DISBURSEMENTS	2002 STICS 57,048,264 57,006,446	JMMARY OF CONGRE 2003 64,056,741 62,994,483	CHANGE 7,008,477+ 5,988,037+	PER CENT  12.28+ 10.50+	OF 12/31/03  STATISTICAL A  AVERAGES PER CONGREGA  TOTAL RECEIPTS (/175) TOTAL DISBURSE (/176)	RUN DATE 08/06/04  ANALYSIS  ATIONS REPORTING  366,038.52 357,923.19 1,481,179.45
O2E ROCKY MOUNTAIN SYNOD ELCA  SUMMARY OF FINANCIAL STATISTOTALS END OF YEAR TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31	2002 STICS 57,048,264 57,006,446 234,670,261 51,252,157	2003  64,056,741 62,994,483 259,206,404 57,430,732	CHANGE  7,008,477+ 5,988,037+ 24,536,143+ 6,178,575+	PER CENT  12.28+ 10.50+ 10.45+ 12.05+	OF 12/31/03  STATISTICAL A  AVERAGES PER CONGREGA  TOTAL RECEIPTS (/175)  TOTAL DISBURSE (/176)  ASSETS VAL 12-31 (/175)  TOTAL INDEBT (/175)	RUN DATE 08/06/04  ANALYSIS  ATIONS REPORTING  366,038.52 357,923.19 1,481,179.45 328,175.61
O2E ROCKY MOUNTAIN SYNOD ELCA  SUMMARY OF FINANCIAL STATISTOTALS END OF YEAR TOTAL RECEIPTS TOTAL DISBURSEMENTS	2002 STICS 57,048,264 57,006,446	2003  64,056,741 62,994,483 259,206,404 57,430,732	CHANGE  7,008,477+ 5,988,037+ 24,536,143+ 6,178,575+ 11.17+	PER CENT  12.28+ 10.50+ 10.45+ 12.05+ 2.09+	OF 12/31/03  STATISTICAL A  AVERAGES PER CONGREGA  TOTAL RECEIPTS (/175) TOTAL DISBURSE (/176)	RUN DATE 08/06/04  ANALYSIS  ATIONS REPORTING  366,038.52 357,923.19 1,481,179.45 328,175.61  SETS 22.15
SUMMARY OF FINANCIAL STATISTOTALS END OF YEAR TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 AVERAGE GIVING PER BAPT MEMBER	2002 STICS 57,048,264 57,006,446 234,670,261 51,252,157 533.50	JMMARY OF CONGRE 2003 64,056,741 62,994,483	CHANGE  7,008,477+ 5,988,037+ 24,536,143+ 6,178,575+ 11.17+	PER CENT  12.28+ 10.50+ 10.45+ 12.05+ 2.09+	OF 12/31/03  STATISTICAL A  AVERAGES PER CONGREGA  TOTAL RECEIPTS (/175)  TOTAL DISBURSE (/176)  ASSETS VAL 12-31 (/175)  TOTAL INDEBT (/175)  PERCENTINDEBTEDNESS/ASS	RUN DATE 08/06/04  ANALYSIS  ATIONS REPORTING  366,038.52 357,923.19 1,481,179.45 328,175.61  SETS 22.15
SUMMARY OF FINANCIAL STATISTOTALS END OF YEAR TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 AVERAGE GIVING PER BAPT MEMBER	2002 STICS 57,048,264 57,006,446 234,670,261 51,252,157 533.50 714.29	2003  64,056,741 62,994,483 259,206,404 57,430,732	CHANGE  7,008,477+ 5,988,037+ 24,536,143+ 6,178,575+ 11.17+	PER CENT  12.28+ 10.50+ 10.45+ 12.05+ 2.09+	OF 12/31/03  STATISTICAL A  AVERAGES PER CONGREGA  TOTAL RECEIPTS (/175)  TOTAL DISBURSE (/176)  ASSETS VAL 12-31 (/175)  TOTAL INDEBT (/175)  PERCENTINDEBTEDNESS/ASS	RUN DATE 08/06/04  ANALYSIS  ATIONS REPORTING  366,038.52 357,923.19 1,481,179.45 328,175.61  SETS 22.15
SUMMARY OF FINANCIAL STATISTOTALS END OF YEAR TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 AVERAGE GIVING PER BAPT MEMBER AVERAGE GIVING PER CONF MEMBER DETAIL OF FINANCIAL STATIST RECEIPTS FOR REGULAR OPERAT	2002 STICS 57,048,264 57,006,446 234,670,261 51,252,157 533.50 714.29	JMMARY OF CONGRES  2003  64,056,741 62,994,483 259,206,404 57,430,732 544.67 722.52	CHANGE  7,008,477+ 5,988,037+ 24,536,143+ 6,178,575+ 11.17+ 8.23+	PER CENT  12.28+ 10.50+ 10.45+ 12.05+ 2.09+ 1.15+	OF 12/31/03  STATISTICAL A  AVERAGES PER CONGREGA  TOTAL RECEIPTS (/175)  TOTAL DISBURSE (/176)  ASSETS VAL 12-31 (/175)  TOTAL INDEBT (/175)  PERCENTINDEBTEDNESS/ASS	RUN DATE 08/06/04  ANALYSIS  ATIONS REPORTING  366,038.52 357,923.19 1,481,179.45 328,175.61  SETS 22.15
SUMMARY OF FINANCIAL STATIST TOTALS END OF YEAR TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 AVERAGE GIVING PER BAPT MEMBER AVERAGE GIVING PER CONF MEMBER DETAIL OF FINANCIAL STATIST	2002 STICS 57,048,264 57,006,446 234,670,261 51,252,157 533.50 714.29	2003  64,056,741 62,994,483 259,206,404 57,430,732	CHANGE  7,008,477+ 5,988,037+ 24,536,143+ 6,178,575+ 11.17+	PER CENT  12.28+ 10.50+ 10.45+ 12.05+ 2.09+	OF 12/31/03  STATISTICAL A  AVERAGES PER CONGREGA  TOTAL RECEIPTS (/175)  TOTAL DISBURSE (/176)  ASSETS VAL 12-31 (/175)  TOTAL INDEBT (/175)  PERCENTINDEBTEDNESS/ASS	RUN DATE 08/06/04  ANALYSIS  ATIONS REPORTING  366,038.52 357,923.19 1,481,179.45 328,175.61  SETS 22.15
SUMMARY OF FINANCIAL STATISTOTALS END OF YEAR TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 AVERAGE GIVING PER BAPT MEMBER AVERAGE GIVING PER CONF MEMBER DETAIL OF FINANCIAL STATIST RECEIPTS FOR REGULAR OPERAT	2002  STICS  57,048,264 57,006,446 234,670,261 51,252,157 533.50 714.29  ICS  ION	JMMARY OF CONGRES  2003  64,056,741 62,994,483 259,206,404 57,430,732 544.67 722.52	CHANGE  7,008,477+ 5,988,037+ 24,536,143+ 6,178,575+ 11.17+ 8.23+	PER CENT  12.28+ 10.50+ 10.45+ 12.05+ 2.09+ 1.15+	OF 12/31/03  STATISTICAL A  AVERAGES PER CONGREGA  TOTAL RECEIPTS (/175)  TOTAL DISBURSE (/176)  ASSETS VAL 12-31 (/175)  TOTAL INDEBT (/175)  PERCENTINDEBTEDNESS/ASS	RUN DATE 08/06/04  ANALYSIS  ATIONS REPORTING  366,038.52 357,923.19 1,481,179.45 328,175.61  SETS 22.15
SUMMARY OF FINANCIAL STATISTOTALS END OF YEAR TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 AVERAGE GIVING PER BAPT MEMBER AVERAGE GIVING PER CONF MEMBER  DETAIL OF FINANCIAL STATIST  RECEIPTS FOR REGULAR OPERAT REGULAR GIVING BY MEMBERS DESIGNATED GIVING BY MEMBERS EARNED INCOME, UNRESTRICTED	2002  STICS  57,048,264 57,006,446 234,670,261 51,252,157 533.50 714.29  ICS  ION  40,809,649 7,696,396 721,481	JMMARY OF CONGRES  2003  64,056,741 62,994,483 259,206,404 57,430,732 544.67 722.52  40,427,627 7,189,904 817,923	CHANGE  7,008,477+ 5,988,037+ 24,536,143+ 6,178,575+ 11.17+ 8.23+  382,022- 506,492- 96,442+	PER CENT  12.28+ 10.50+ 10.45+ 12.05+ 2.09+ 1.15+  0.93- 6.58- 13.36+	OF 12/31/03  STATISTICAL A  AVERAGES PER CONGREGA  TOTAL RECEIPTS (/175)  TOTAL DISBURSE (/176)  ASSETS VAL 12-31 (/175)  TOTAL INDEBT (/175)  PERCENTINDEBTEDNESS/ASS	RUN DATE 08/06/04  ANALYSIS  ATIONS REPORTING  366,038.52 357,923.19 1,481,179.45 328,175.61  SETS 22.15
SUMMARY OF FINANCIAL STATISTOTALS END OF YEAR TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 AVERAGE GIVING PER BAPT MEMBER AVERAGE GIVING PER CONF MEMBER  DETAIL OF FINANCIAL STATIST  RECEIPTS FOR REGULAR OPERAT REGULAR GIVING BY MEMBERS DESIGNATED GIVING BY MEMBERS EARNED INCOME, UNRESTRICTED EARNED INCOME, RESTRICTED	2002  STICS  57,048,264 57,006,446 234,670,261 51,252,157 533.50 714.29  ICS  ION  40,809,649 7,696,396	JMMARY OF CONGRES  2003  64,056,741 62,994,483 259,206,404 57,430,732 544.67 722.52	CHANGE  7,008,477+ 5,988,037+ 24,536,143+ 6,178,575+ 11.17+ 8.23+  382,022- 506,492-	PER CENT  12.28+ 10.50+ 10.45+ 12.05+ 2.09+ 1.15+	OF 12/31/03  STATISTICAL A  AVERAGES PER CONGREGA  TOTAL RECEIPTS (/175)  TOTAL DISBURSE (/176)  ASSETS VAL 12-31 (/175)  TOTAL INDEBT (/175)  PERCENTINDEBTEDNESS/ASS	RUN DATE 08/06/04  ANALYSIS  ATIONS REPORTING  366,038.52 357,923.19 1,481,179.45 328,175.61  SETS 22.15
SUMMARY OF FINANCIAL STATISTOTALS END OF YEAR TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 AVERAGE GIVING PER BAPT MEMBER AVERAGE GIVING PER CONF MEMBER  DETAIL OF FINANCIAL STATIST  RECEIPTS FOR REGULAR OPERAT REGULAR GIVING BY MEMBERS DESIGNATED GIVING BY MEMBERS EARNED INCOME, UNRESTRICTED	2002  STICS  57,048,264 57,006,446 234,670,261 51,252,157 533.50 714.29  ICS  ION  40,809,649 7,696,396 721,481	JMMARY OF CONGRE  2003  64,056,741 62,994,483 259,206,404 57,430,732 544.67 722.52  40,427,627 7,189,904 817,923 1,339,102 691,975	CHANGE  7,008,477+ 5,988,037+ 24,536,143+ 6,178,575+ 11.17+ 8.23+  382,022- 506,492- 96,442+	PER CENT  12.28+ 10.50+ 10.45+ 12.05+ 2.09+ 1.15+  0.93- 6.58- 13.36+	OF 12/31/03  STATISTICAL A  AVERAGES PER CONGREGA  TOTAL RECEIPTS (/175)  TOTAL DISBURSE (/176)  ASSETS VAL 12-31 (/175)  TOTAL INDEBT (/175)  PERCENTINDEBTEDNESS/ASS	RUN DATE 08/06/04  ANALYSIS  ATIONS REPORTING  366,038.52 357,923.19 1,481,179.45 328,175.61  SETS 22.15
SUMMARY OF FINANCIAL STATISTOTALS END OF YEAR TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 AVERAGE GIVING PER BAPT MEMBER AVERAGE GIVING PER CONF MEMBER  DETAIL OF FINANCIAL STATIST  RECEIPTS FOR REGULAR OPERAT REGULAR GIVING BY MEMBERS DESIGNATED GIVING BY MEMBERS EARNED INCOME, UNRESTRICTED EARNED INCOME, RESTRICTED	2002  STICS  57,048,264 57,006,446 234,670,261 51,252,157 533.50 714.29  ICS  ION  40,809,649 7,696,396 721,481 1,077,492	JMMARY OF CONGRE 2003 64,056,741 62,994,483 259,206,404 57,430,732 544.67 722.52 40,427,627 7,189,904 817,923 1,339,102	CHANGE  7,008,477+ 5,988,037+ 24,536,143+ 6,178,575+ 11.17+ 8.23+  382,022- 506,492- 96,442+ 261,610+	PER CENT  12.28+ 10.50+ 10.45+ 12.05+ 2.09+ 1.15+  0.93- 6.58- 13.36+ 24.27+ 19.41+	OF 12/31/03  STATISTICAL A  AVERAGES PER CONGREGA  TOTAL RECEIPTS (/175)  TOTAL DISBURSE (/176)  ASSETS VAL 12-31 (/175)  TOTAL INDEBT (/175)  PERCENTINDEBTEDNESS/ASS	RUN DATE 08/06/04  ANALYSIS  ATIONS REPORTING  366,038.52 357,923.19 1,481,179.45 328,175.61  SETS 22.15
SUMMARY OF FINANCIAL STATISTOTALS END OF YEAR TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 AVERAGE GIVING PER BAPT MEMBER AVERAGE GIVING PER CONF MEMBER  DETAIL OF FINANCIAL STATIST  RECEIPTS FOR REGULAR OPERAT REGULAR GIVING BY MEMBERS DESIGNATED GIVING BY MEMBERS EARNED INCOME, UNRESTRICTED EARNED INCOME, RESTRICTED GRANTS & DO SUPPORT	2002  STICS  57,048,264 57,006,446 234,670,261 51,252,157 533.50 714.29  ICS  ION  40,809,649 7,696,396 721,481 1,077,492 579,462	JMMARY OF CONGRE  2003  64,056,741 62,994,483 259,206,404 57,430,732 544.67 722.52  40,427,627 7,189,904 817,923 1,339,102 691,975	CHANGE  7,008,477+ 5,988,037+ 24,536,143+ 6,178,575+ 11.17+ 8.23+  382,022- 506,492- 96,442+ 261,610+ 112,513+	PER CENT  12.28+ 10.50+ 10.45+ 12.05+ 2.09+ 1.15+  0.93- 6.58- 13.36+ 24.27+ 19.41+	OF 12/31/03  STATISTICAL A  AVERAGES PER CONGREGA  TOTAL RECEIPTS (/175)  TOTAL DISBURSE (/176)  ASSETS VAL 12-31 (/175)  TOTAL INDEBT (/175)  PERCENTINDEBTEDNESS/ASS	RUN DATE 08/06/04  ANALYSIS  ATIONS REPORTING  366,038.52 357,923.19 1,481,179.45 328,175.61  SETS 22.15
SUMMARY OF FINANCIAL STATIST TOTALS END OF YEAR TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 AVERAGE GIVING PER BAPT MEMBER AVERAGE GIVING PER CONF MEMBER DETAIL OF FINANCIAL STATIST RECEIPTS FOR REGULAR OPERAT REGULAR GIVING BY MEMBERS DESIGNATED GIVING BY MEMBERS EARNED INCOME, UNRESTRICTED EARNED INCOME, RESTRICTED GRANTS & DO SUPPORT CASH BORROWED OTHER RECEIPTS	2002  STICS  57,048,264 57,006,446 234,670,261 51,252,157 533.50 714.29  ICS  ION  40,809,649 7,696,396 721,481 1,077,492 579,462 3,281,333 2,882,451	JMMARY OF CONGRES  2003  64,056,741 62,994,483 259,206,404 57,430,732 544.67 722.52  40,427,627 7,189,904 817,923 1,339,102 691,975 10,245,849	CHANGE  7,008,477+ 5,988,037+ 24,536,143+ 6,178,575+ 11.17+ 8.23+  382,022- 506,492- 96,442+ 261,610+ 112,513+ 6,964,516+	PER CENT  12.28+ 10.50+ 10.45+ 12.05+ 2.09+ 1.15+  0.93- 6.58- 13.36+ 24.27+ 19.41+ 212.24+	STATISTICAL A  AVERAGES PER CONGREGA  TOTAL RECEIPTS (/175) TOTAL DISBURSE (/176) ASSETS VAL 12-31 (/175) TOTAL INDEBT (/175) PERCENTINDEBTEDNESS/ASS PERCENTCONGS WITH NO DI	RUN DATE 08/06/04  ANALYSIS  ATIONS REPORTING  366,038.52 357,923.19 1,481,179.45 328,175.61  SETS 22.15 EBT 41.80
SUMMARY OF FINANCIAL STATION TOTALS END OF YEAR TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 AVERAGE GIVING PER BAPT MEMBER AVERAGE GIVING PER CONF MEMBER DETAIL OF FINANCIAL STATIST RECEIPTS FOR REGULAR OPERAT REGULAR GIVING BY MEMBERS DESIGNATED GIVING BY MEMBERS EARNED INCOME, UNRESTRICTED EARNED INCOME, RESTRICTED GRANTS & DO SUPPORT CASH BORROWED OTHER RECEIPTS	2002  STICS  57,048,264 57,006,446 234,670,261 51,252,157 533.50 714.29  ICS  ION  40,809,649 7,696,396 721,481 1,077,492 579,462 3,281,333 2,882,451  PERATION	JMMARY OF CONGRES  2003  64,056,741 62,994,483 259,206,404 57,430,732 544.67 722.52  40,427,627 7,189,904 817,923 1,339,102 691,975 10,245,849 3,344,361	CHANGE  7,008,477+ 5,988,037+ 24,536,143+ 6,178,575+ 11.17+ 8.23+  382,022- 506,492- 96,442+ 261,610+ 112,513+ 6,964,516+ 461,910+	PER CENT  12.28+ 10.50+ 10.45+ 12.05+ 2.09+ 1.15+  0.93- 6.58- 13.36+ 24.27+ 19.41+ 212.24+ 16.02+	STATISTICAL A  AVERAGES PER CONGREGA  TOTAL RECEIPTS (/175) TOTAL DISBURSE (/176) ASSETS VAL 12-31 (/175) TOTAL INDEBT (/175) PERCENTINDEBTEDNESS/ASS PERCENTCONGS WITH NO DI	RUN DATE 08/06/04  ANALYSIS  ATIONS REPORTING  366,038.52 357,923.19 1,481,179.45 328,175.61 SETS 22.15 EBT 41.80  DISBURSEMENTS
SUMMARY OF FINANCIAL STATION TOTALS END OF YEAR TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 AVERAGE GIVING PER BAPT MEMBER AVERAGE GIVING PER CONF MEMBER DETAIL OF FINANCIAL STATIST RECEIPTS FOR REGULAR OPERAT REGULAR GIVING BY MEMBERS DESIGNATED GIVING BY MEMBERS EARNED INCOME, UNRESTRICTED EARNED INCOME, RESTRICTED GRANTS & DO SUPPORT CASH BORROWED OTHER RECEIPTS  DISBURSEMENTS FOR REGULAR OCURRENT OPERATING EXPENSES	2002  STICS  57,048,264 57,006,446 234,670,261 51,252,157 533.50 714.29  ICS  ION  40,809,649 7,696,396 721,481 1,077,492 579,462 3,281,333 2,882,451  PERATION 36,379,757	JMMARY OF CONGRED  2003  64,056,741 62,994,483 259,206,404 57,430,732 544.67 722.52  40,427,627 7,189,904 817,923 1,339,102 691,975 10,245,849 3,344,361  38,246,657	CHANGE  7,008,477+ 5,988,037+ 24,536,143+ 6,178,575+ 11.17+ 8.23+  382,022- 506,492- 96,442+ 261,610+ 112,513+ 6,964,516+ 461,910+  1,866,900+	PER CENT  12.28+ 10.50+ 10.45+ 12.05+ 2.09+ 1.15+  0.93- 6.58- 13.36+ 24.27+ 19.41+ 212.24+ 16.02+	STATISTICAL A  AVERAGES PER CONGREGA  TOTAL RECEIPTS (/175) TOTAL DISBURSE (/176) ASSETS VAL 12-31 (/175) TOTAL INDEBT (/175) PERCENT-INDEBTEDNESS/ASS PERCENT-CONGS WITH NO DI	RUN DATE 08/06/04  ANALYSIS  ATIONS REPORTING  366,038.52 357,923.19 1,481,179.45 328,175.61  SETS 22.15 EBT 41.80  DISBURSEMENTS ES 60.71
SUMMARY OF FINANCIAL STATION TOTALS END OF YEAR TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 AVERAGE GIVING PER BAPT MEMBER AVERAGE GIVING PER CONF MEMBER DETAIL OF FINANCIAL STATIST RECEIPTS FOR REGULAR OPERAT REGULAR GIVING BY MEMBERS DESIGNATED GIVING BY MEMBERS EARNED INCOME, UNRESTRICTED EARNED INCOME, RESTRICTED GRANTS & DO SUPPORT CASH BORROWED OTHER RECEIPTS	2002  STICS  57,048,264 57,006,446 234,670,261 51,252,157 533.50 714.29  ICS  ION  40,809,649 7,696,396 721,481 1,077,492 579,462 3,281,333 2,882,451  PERATION	JMMARY OF CONGRES  2003  64,056,741 62,994,483 259,206,404 57,430,732 544.67 722.52  40,427,627 7,189,904 817,923 1,339,102 691,975 10,245,849 3,344,361	CHANGE  7,008,477+ 5,988,037+ 24,536,143+ 6,178,575+ 11.17+ 8.23+  382,022- 506,492- 96,442+ 261,610+ 112,513+ 6,964,516+ 461,910+	PER CENT  12.28+ 10.50+ 10.45+ 12.05+ 2.09+ 1.15+  0.93- 6.58- 13.36+ 24.27+ 19.41+ 212.24+ 16.02+  5.13+ 39.19+	STATISTICAL A  AVERAGES PER CONGREGA  TOTAL RECEIPTS (/175) TOTAL DISBURSE (/176) ASSETS VAL 12-31 (/175) TOTAL INDEBT (/175) PERCENTINDEBTEDNESS/ASS PERCENTCONGS WITH NO DI	RUN DATE 08/06/04  ANALYSIS  ATIONS REPORTING  366,038.52 357,923.19 1,481,179.45 328,175.61 SETS 22.15 EBT 41.80  DISBURSEMENTS

MISSION SUPPORT		3,144,443	38,521-		MISSION SUPPORT	4.99
	256,926	278,947	22,021+	8.57+	SPECIFIC MISSION SUPPORT (DES GIV)	0.44
WORLD HUNGER APPEAL (SEE NOTE	360,213	273,677	70,273-	19.50-	WORLD HUNGER APPEAL	0.43
DISASTER RESPONSE BELOW)		16,263			DISASTER RESPONSE	0.02
MISSION PARTNERS	130,363	125,797	4,566-	3.50-	MISSION PARTNERS	0.19
MISSION FOUNDERS	NEW IN 2003	0			MISSION FOUNDERS	0.00
VISION FOR MISSION	2,977	4,260	1,283+	43.09+	VISION FOR MISSION	0.00
MISSIONARY SPONSORSHIP	123,816	98,483	25,333-	20.46-	MISSIONARY SPONSORSHIP	0.15
SYNODICAL BENEVOLENCES	411,277	151,003	260,274-	63.28-	SYNODICAL BENEVOLENCES	0.23
LOCAL COMMUNITY BENEVOLENCES	840,063	787,005	53,058-	6.31-	LOCAL COMMUNITY BENEVOLENCES	1.24
OTHER BENEVOLENCES	640,265	496,270	143,995-	22.48-	OTHER BENEVOLENCES	0.78
OTHER EXPENSES	2,110,791	1,679,777	431,014-	20.41-	OTHER EXPENSES	2.66
ASSETS, VALUE ON DEC 31						
	192,613,956	· · ·	25,701,457+			
			1,288,357-			
		· · ·	261,545-			
			3,325,748-			
ENDOWMENT AND MEMORIAL FUNDS	6,466,379	10,287,107	3,820,728+	59.08+		
CASH, SAVINGS, BONDS, ETC.	13,372,106	12,198,298	1,173,808-	8.77-		
OTHER ASSETS	4,897,666	5,961,082	1,063,416+	21.71+		
NUMBER OF BEQUESTS RECEIVED	198	39	159-	80.30-	NUMBER OF BEQUESTS PER 100 DEATHS	5.85
TOTAL VALUE OF BEQUESTS RECEIVED			467,184-		AVERAGE VALUE PER BEQUEST	34,070.15
TOTAL VALUE OF DEQUESTS RECEIVED	1,755,520	1,320,730	407,104-	20.01-	AVERAGE VALUE LER BEQUEST	54,070.15
INTENDED MISSION SUPPORT	3,395,359	3,280,565	114,794-	3.38-		

PROGRAM = CD170BN EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 3
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/03 RUN DATE 08/06/04

02E ROCKY MOUNTAIN SYNOD ELCA

CHANGE			
	PER CENT	STATISTICAL ANALYSIS	
1,634-	5.09-		
5 -	2.79-		
0.46-	1.30-		
		DOT OF CONGS DEPONTING ETHING SPOND ME	MDFDC
13-	16 45-		37.28
			20.33
_	3.20		12.42
4 -	4.49-		48.02
		MULTIETHNIC	15.25
2-	1.14-	WHITE	97.17
15-	45.45-	OTHER	10.16
3 -	2.77-	HISPANIC/SPANISH	59.32
		DEDCEME EMINIC DADMIZED MEMDEDCHID	
9.4 -	25 26-		0.31
			0.08
40+	170.92+	AFRICAN AMERICAN/BUACK HISPANIC	0.00
8 -	6.89-	AMERICAN INDIAN/ALASKA NATIVE	0.12
4 -	66.66-	AMERICAN INDIAN/ALASKA NATIVE HISPANIC	0.00
		ARAB/MIDDLE EASTERN	0.08
	5- 0.46- 13- 2- 4- 2- 15- 3- 94- 46+ 8-	1,634- 5.09- 5- 2.79- 0.46- 1.30-  13- 16.45- 2- 5.26- 4- 4.49- 2- 1.14- 15- 45.45- 3- 2.77-  94- 25.26- 46+ 176.92+ 8- 6.89-	1,634- 5.09- 5- 2.79- 0.46- 1.30-  PCT OF CONGS REPORTING ETHNIC GROUP ME 13- 16.45- AFRICAN AMERICAN/BLACK 2- 5.26- AMERICAN INDIAN & ALASKA NATIVE PEOPLE ARAB/MIDDLE EASTERN 4- 4.49- ASIAN/PACIFIC ISLANDER MULTIETHNIC 2- 1.14- WHITE 15- 45.45- OTHER 3- 2.77- HISPANIC/SPANISH  PERCENT ETHNIC BAPTIZED MEMBERSHIF 94- 25.26- AFRICAN AMERICAN/BLACK 46+ 176.92+ AFRICAN AMERICAN/BLACK HISPANIC  8- 6.89- AMERICAN INDIAN/ALASKA NATIVE 4- 66.66- AMERICAN INDIAN/ALASKA NATIVE HISPANIC

ARAB/MIDDLE EAST	ERN HISPANIC	NEW IN	2003	0			ARAB/MIDDLE EASTERN H	ISPANIC	0.00
3 GT3 N / D3 GTBTG TG	LANDED	4		4.4.4	0.7	F F2	ACTAN/DACTETC TOLANDE	D.	0.50
ASIAN/PACIFIC IS: ASIAN/PACIFIC IS:			71 21	444 16	27- 5-		ASIAN/PACIFIC ISLANDE ASIAN/PACIFIC ISLANDE		0.50 0.01
ASIAN/ FACIFIC 15.	HANDER HISPANIC		2 I	10	5-	23.00-	ASIAN/ FACIFIC ISLANDE	K HISPANIC	0.01
MULTIETHNIC		NEW IN	2003	165			MULTIETHNIC		0.18
MULTIETHNIC HISP.	ANIC	NEW IN	2003	218			MULTIETHNIC HISPANIC		0.24
WHITE		87,1		84,688	2,486-		WHITE		96.87
WHITE HISPANIC		1,0	48	863	185-	17.65-	WHITE HISPANIC		0.98
OTHER		2	57	361	4+	1.12+	OTHER		0.41
OTHER HISPANIC			90	141	49-		OTHER HISPANIC		0.16
0111211 1112111111		_				23.73	Oliman illalimita		0.10
D T CERD T DIFFER ON		a							
DISTRIBUTION	OF CONGREGATIONS BY	SIZE							
		CONGREG	ATIONS	BA	PTIZED MEME	ERS	CONGREGATIONS	CONFIRMED	MEMBERS
	SIZE OF CONGS	TOTAL	PERCENT			RCENT	TOTAL PERCENT	TOTAL CONF	PERCENT
		CONGS			MBRS		CONGS	MBRS	
FORMING	0	3	1.69		0	0.00	3 1.69	0	0.00
VERY SMALL	1-175	43	24.29		4,731	5.41	54 30.50	5,383	8.16
SMALL	176-350	43	24.29		11,256 1	2.87	50 28.24	12,437	18.87
MODERATELY SMALL	351-500	22	12.42		9,546 1	0.91	28 15.81	11,740	17.81
MEDIUM SIZED	501-700	28	15.81		16,393 1	.8.75	24 13.55	14,215	21.56
MODERATELY LARGE	701-950	20	11.29		16,289 1	8.63	9 5.08	7,242	10.98
LARGE	951-1,500	10	5.64			2.38	5 2.82	6,102	9.25
VERY LARGE	> 1,500	8	4.51		18,382 2	1.02	4 2.25	8,785	13.32
PROGRAM = CD170B	N				LUTHERAN CH		ERICA OF 12/31/03	מם זמום	PAGE 1
			SUMMARI		ALIUNAL SIE			KUN DA	TE 08/06/04
03A WESTERN NORT	H DAKOTA SYNOD ELCA			,			01 12/01/00		
03A WESTERN NORT	H DAKOTA SYNOD ELCA						01 12,01,03		, ,
03A WESTERN NORT	H DAKOTA SYNOD ELCA	2002		2003	CHANGE	PER	, ,	AL ANALYSIS	
							STATISTIC	AL ANALYSIS	
	TH DAKOTA SYNOD ELCA					PER	, ,	AL ANALYSIS	
SUMMARY OF ME	MBERSHIP STATISTICS					PER	STATISTIC	AL ANALYSIS	
SUMMARY OF ME	MBERSHIP STATISTICS	2002		2003	CHANGE	PER CENT	STATISTIC	AL ANALYSIS	
SUMMARY OF ME TOTALS - TOTAL NUMBER OF	MBERSHIP STATISTICS - END OF YEAR CONGREGATIONS	2002	01	2003	CHANGE 4 -	PER CENT 1.99-	STATISTIC AVERAGES PER CONGR	AL ANALYSIS EGATIONS REP	ORTING
SUMMARY OF ME TOTALS - TOTAL NUMBER OF BAPTIZED MEMBERS	MBERSHIP STATISTICS - END OF YEAR CONGREGATIONS	2002 2 69,5	01 06	2003 197 68,144	CHANGE 4- 1,362-	PER CENT 1.99- 1.95-	STATISTIC  AVERAGES PER CONGR  BAPTIZED MEMBERS	AL ANALYSIS EGATIONS REP (/197)	ORTING 345.90
SUMMARY OF ME TOTALS - TOTAL NUMBER OF BAPTIZED MEMBERS CONFIRMED MEMBERS	MBERSHIP STATISTICS - END OF YEAR CONGREGATIONS S	2002 2 69,5 53,7	01 06 39	197 68,144 52,737	CHANGE 4- 1,362- 1,052-	PER CENT 1.99- 1.95- 1.95-	STATISTIC  AVERAGES PER CONGR  BAPTIZED MEMBERS  CONFIRMED MEMBERS	AL ANALYSIS EGATIONS REP (/197) (/197)	ORTING 345.90 267.70
SUMMARY OF ME TOTALS - TOTAL NUMBER OF BAPTIZED MEMBERS CONFIRMED MEMBER. COMMUNING MEMBER.	MBERSHIP STATISTICS  - END OF YEAR CONGREGATIONS S S CONFIRMED	2002 2 69,5 53,7 37,0	01 06 39 68	197 68,144 52,737 36,239	CHANGE 4- 1,362- 1,052- 829-	PER CENT 1.99- 1.95- 1.95- 2.23-	STATISTIC  AVERAGES PER CONGR  BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MBRS - CONF	AL ANALYSIS EGATIONS REP (/197) (/197) (/197) (/197)	ORTING 345.90 267.70 183.95
SUMMARY OF ME TOTALS - TOTAL NUMBER OF BAPTIZED MEMBERS CONFIRMED MEMBER. COMMUNING MEMBER. COMMUNING MEMBER.	MBERSHIP STATISTICS  - END OF YEAR CONGREGATIONS  S S CONFIRMED S UNCONFIRMED	2002 2 69,5 53,7 37,0 3,0	01 06 39 68 95	197 68,144 52,737 36,239 3,399	CHANGE  4- 1,362- 1,052- 829- 304+	PER CENT 1.99- 1.95- 1.95- 2.23- 9.82+	STATISTIC  AVERAGES PER CONGR  BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MBRS - CONF COMMUN MBRS - UNCONF	AL ANALYSIS EGATIONS REP  (/197) (/197) (/197) (/197) (/197)	ORTING 345.90 267.70 183.95 17.25
SUMMARY OF ME TOTALS - TOTAL NUMBER OF BAPTIZED MEMBERS CONFIRMED MEMBER. COMMUNING MEMBER.	MBERSHIP STATISTICS  - END OF YEAR CONGREGATIONS  S S CONFIRMED S UNCONFIRMED	2002 2 69,5 53,7 37,0	01 06 39 68 95	197 68,144 52,737 36,239	CHANGE 4- 1,362- 1,052- 829-	PER CENT 1.99- 1.95- 1.95- 2.23- 9.82+	STATISTIC  AVERAGES PER CONGR  BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MBRS - CONF	AL ANALYSIS EGATIONS REP (/197) (/197) (/197) (/197)	ORTING 345.90 267.70 183.95
SUMMARY OF ME TOTALS - TOTAL NUMBER OF BAPTIZED MEMBERS CONFIRMED MEMBER. COMMUNING MEMBER. COMMUNING MEMBER.	MBERSHIP STATISTICS  - END OF YEAR CONGREGATIONS  S S CONFIRMED S UNCONFIRMED	2002 2 69,5 53,7 37,0 3,0	01 06 39 68 95	197 68,144 52,737 36,239 3,399	CHANGE  4- 1,362- 1,052- 829- 304+	PER CENT 1.99- 1.95- 1.95- 2.23- 9.82+	STATISTIC  AVERAGES PER CONGR  BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MBRS - CONF COMMUN MBRS - UNCONF	AL ANALYSIS EGATIONS REP  (/197) (/197) (/197) (/197) (/197)	ORTING 345.90 267.70 183.95 17.25
SUMMARY OF ME TOTALS - TOTAL NUMBER OF BAPTIZED MEMBERS CONFIRMED MEMBER COMMUNING MEMBER COMMUNING MEMBER COMMUNED AND CON	MBERSHIP STATISTICS  - END OF YEAR CONGREGATIONS  S S CONFIRMED S UNCONFIRMED TRIBUTED	2002 69,5 53,7 37,0 3,0	01 06 39 68 95	197 68,144 52,737 36,239 3,399	CHANGE  4- 1,362- 1,052- 829- 304+	PER CENT 1.99- 1.95- 1.95- 2.23- 9.82+	STATISTIC  AVERAGES PER CONGR  BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MBRS - CONF COMMUN MBRS - UNCONF	AL ANALYSIS EGATIONS REP  (/197) (/197) (/197) (/197) (/197)	ORTING 345.90 267.70 183.95 17.25
SUMMARY OF ME TOTALS - TOTAL NUMBER OF BAPTIZED MEMBERS CONFIRMED MEMBER COMMUNING MEMBER COMMUNING MEMBER COMMUNED AND CON	MBERSHIP STATISTICS  - END OF YEAR CONGREGATIONS  S S CONFIRMED S UNCONFIRMED	2002 69,5 53,7 37,0 3,0	01 06 39 68 95	197 68,144 52,737 36,239 3,399	CHANGE  4- 1,362- 1,052- 829- 304+	PER CENT 1.99- 1.95- 1.95- 2.23- 9.82+	STATISTIC  AVERAGES PER CONGR  BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MBRS - CONF COMMUN MBRS - UNCONF	AL ANALYSIS EGATIONS REP  (/197) (/197) (/197) (/197) (/197)	ORTING 345.90 267.70 183.95 17.25
SUMMARY OF MEI  TOTALS - TOTAL NUMBER OF BAPTIZED MEMBERS CONFIRMED MEMBER. COMMUNING MEMBER. COMMUNING MEMBER. COMMUNING MEMBER. COMMUNED AND CONT	MBERSHIP STATISTICS  - END OF YEAR CONGREGATIONS  S S CONFIRMED S UNCONFIRMED TRIBUTED	2002 69,5 53,7 37,0 3,0	01 06 39 68 95	197 68,144 52,737 36,239 3,399	CHANGE  4- 1,362- 1,052- 829- 304+	PER CENT 1.99- 1.95- 1.95- 2.23- 9.82+	STATISTIC  AVERAGES PER CONGR  BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MBRS - CONF COMMUN MBRS - UNCONF	AL ANALYSIS EGATIONS REP  (/197) (/197) (/197) (/197) (/197)	ORTING 345.90 267.70 183.95 17.25
SUMMARY OF MEI  TOTALS - TOTAL NUMBER OF BAPTIZED MEMBERS CONFIRMED MEMBER. COMMUNING MEMBER. COMMUNING MEMBER. COMMUNING MEMBER. COMMUNED AND CONT	MBERSHIP STATISTICS  - END OF YEAR CONGREGATIONS  S S CONFIRMED S UNCONFIRMED TRIBUTED  ERSHIP GAINS AND LOSS BERS ACCESSIONS	2002 269,5 53,7 37,0 3,0 32,8	01 06 39 68 95	197 68,144 52,737 36,239 3,399	CHANGE  4- 1,362- 1,052- 829- 304+	PER CENT 1.99- 1.95- 1.95- 2.23- 9.82+ 4.10-	STATISTIC  AVERAGES PER CONGR  BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MBRS - CONF COMMUN MBRS - UNCONF	AL ANALYSIS EGATIONS REP  (/197) (/197) (/197) (/197) (/197)	ORTING 345.90 267.70 183.95 17.25
SUMMARY OF MEI  TOTALS - TOTAL NUMBER OF BAPTIZED MEMBERS CONFIRMED MEMBER. COMMUNING MEMBER. COMMUNING MEMBER. COMMUNING AND CONT  ANALYSIS OF MEMBER. BAPTIZED MEMBER. BY BAPTISM - CHI	MBERSHIP STATISTICS  - END OF YEAR CONGREGATIONS  S S CONFIRMED S UNCONFIRMED TRIBUTED  ERSHIP GAINS AND LOSS BERS ACCESSIONS	2002 69,5 53,7 37,0 32,8 ES	01 06 39 68 95 30	197 68,144 52,737 36,239 3,399 31,483	CHANGE  4- 1,362- 1,052- 829- 304+ 1,347-	PER CENT 1.99- 1.95- 1.95- 2.23- 9.82+ 4.10-	STATISTIC  AVERAGES PER CONGR  BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MBRS - CONF COMMUN MBRS - UNCONF	AL ANALYSIS EGATIONS REP  (/197) (/197) (/197) (/197) (/197)	ORTING 345.90 267.70 183.95 17.25
SUMMARY OF MEI  TOTALS - TOTAL NUMBER OF BAPTIZED MEMBERS CONFIRMED MEMBER. COMMUNING MEMBER. COMMUNING MEMBER. COMMUNING AND CONT  ANALYSIS OF MEMBER. BAPTIZED MEMBER. BY BAPTISM - CHI	MBERSHIP STATISTICS  - END OF YEAR CONGREGATIONS  S S CONFIRMED S UNCONFIRMED TRIBUTED  ERSHIP GAINS AND LOSS BERS ACCESSIONS LDREN UNDER 16 LTS 16 AND OLDER	2002 69,5 53,7 37,0 32,8 ES	01 06 39 68 95 30	2003 197 68,144 52,737 36,239 3,399 31,483	CHANGE  4- 1,362- 1,052- 829- 304+ 1,347-	PER CENT 1.99- 1.95- 1.95- 2.23- 9.82+ 4.10-	STATISTIC  AVERAGES PER CONGR  BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MBRS - CONF COMMUN MBRS - UNCONF	AL ANALYSIS EGATIONS REP  (/197) (/197) (/197) (/197) (/197)	ORTING 345.90 267.70 183.95 17.25
SUMMARY OF MEI  TOTALS - TOTAL NUMBER OF BAPTIZED MEMBERS CONFIRMED MEMBER. COMMUNING MEMBER. COMMUNING MEMBER. COMMUNED AND CONT  ANALYSIS OF MEMB. BAPTIZED MEM. BY BAPTISM - CHI. BY BAPTISM - ADD.	MBERSHIP STATISTICS  - END OF YEAR CONGREGATIONS  S S CONFIRMED S UNCONFIRMED TRIBUTED  ERSHIP GAINS AND LOSS BERS ACCESSIONS LDREN UNDER 16 LTS 16 AND OLDER F FAITH	2002 69,5 53,7 37,0 32,8 ES	01 06 39 68 95 30	2003 197 68,144 52,737 36,239 3,399 31,483	CHANGE  4- 1,362- 1,052- 829- 304+ 1,347-	PER CENT  1.99- 1.95- 1.95- 2.23- 9.82+ 4.10-	STATISTIC  AVERAGES PER CONGR  BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MBRS - CONF COMMUN MBRS - UNCONF	AL ANALYSIS EGATIONS REP  (/197) (/197) (/197) (/197) (/197)	ORTING 345.90 267.70 183.95 17.25
SUMMARY OF MEI  TOTALS - TOTAL NUMBER OF BAPTIZED MEMBERS CONFIRMED MEMBER. COMMUNING MEMBER. COMMUNING MEMBER. COMMUNED AND CONT  ANALYSIS OF MEMB. BAPTIZED MEM. BY BAPTISM - CHI. BY BAPTISM - ADU. BY AFFIRMATION O. BY TRANSFER FROM	MBERSHIP STATISTICS  - END OF YEAR CONGREGATIONS  S S CONFIRMED S UNCONFIRMED TRIBUTED  ERSHIP GAINS AND LOSS BERS ACCESSIONS LDREN UNDER 16 LTS 16 AND OLDER F FAITH	2002 69,5 53,7 37,0 3,0 32,8 ES	01 06 39 68 95 30	2003 197 68,144 52,737 36,239 3,399 31,483 950 48 324	CHANGE  4- 1,362- 1,052- 829- 304+ 1,347-	PER CENT  1.99- 1.95- 1.95- 2.23- 9.82+ 4.10-	STATISTIC  AVERAGES PER CONGR  BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MBRS - CONF COMMUN MBRS - UNCONF	AL ANALYSIS EGATIONS REP  (/197) (/197) (/197) (/197) (/197)	ORTING 345.90 267.70 183.95 17.25
SUMMARY OF MEI  TOTALS - TOTAL NUMBER OF BAPTIZED MEMBERS CONFIRMED MEMBER. COMMUNING MEMBER. COMMUNING MEMBER. COMMUNED AND CONT  ANALYSIS OF MEMB. BAPTIZED MEM. BY BAPTISM - CHI. BY BAPTISM - ADU. BY AFFIRMATION O. BY TRANSFER FROM	MBERSHIP STATISTICS  - END OF YEAR CONGREGATIONS S S CONFIRMED S UNCONFIRMED TRIBUTED  ERSHIP GAINS AND LOSS BERS ACCESSIONS LDREN UNDER 16 LTS 16 AND OLDER F FAITH ELCA CONGS OTHER LUTHERAN CONGS	2002 69,5 53,7 37,0 32,8 ES	01 06 39 68 95 30	2003 197 68,144 52,737 36,239 3,399 31,483 950 48 324 913	CHANGE  4- 1,362- 1,052- 829- 304+ 1,347-	PER CENT  1.99- 1.95- 1.95- 2.23- 9.82+ 4.10-	STATISTIC  AVERAGES PER CONGR  BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MBRS - CONF COMMUN MBRS - UNCONF	AL ANALYSIS EGATIONS REP  (/197) (/197) (/197) (/197) (/197)	ORTING 345.90 267.70 183.95 17.25
SUMMARY OF MEI  TOTALS - TOTAL NUMBER OF BAPTIZED MEMBERS CONFIRMED MEMBER. COMMUNING MEMBER. COMMUNING MEMBER. COMMUNED AND CONT  ANALYSIS OF MEMBI BAPTIZED MEM. BY BAPTISM - CHI. BY BAPTISM - ADU. BY AFFIRMATION O. BY TRANSFER FROM BY TRANSFER FROM FROM NON-LUTHERAL	MBERSHIP STATISTICS  - END OF YEAR CONGREGATIONS S S CONFIRMED S UNCONFIRMED TRIBUTED  ERSHIP GAINS AND LOSS BERS ACCESSIONS LDREN UNDER 16 LTS 16 AND OLDER IF FAITH ELCA CONGS OTHER LUTHERAN CONGS N CONGREGATIONS	2002 69,5 53,7 37,0 3,0 32,8 ES	01 06 39 68 95 30 52 30 58 03 94	2003 197 68,144 52,737 36,239 3,399 31,483 950 48 324 913 121 108	CHANGE  4- 1,362- 1,052- 829- 304+ 1,347-  98+ 18+ 34- 290- 27+ 3-	PER CENT  1.99- 1.95- 1.95- 2.23- 9.82+ 4.10-  11.50+ 60.00+ 9.49- 24.10- 28.72+ 2.70-	STATISTIC  AVERAGES PER CONGR  BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MBRS - CONF COMMUN MBRS - UNCONF	AL ANALYSIS EGATIONS REP  (/197) (/197) (/197) (/197) (/197)	ORTING 345.90 267.70 183.95 17.25
SUMMARY OF MEI  TOTALS - TOTAL NUMBER OF BAPTIZED MEMBERS CONFIRMED MEMBER. COMMUNING MEMBER. COMMUNING MEMBER. COMMUNED AND CONT  ANALYSIS OF MEMBER BAPTIZED MEMBER BY BAPTISM - CHIE BY BAPTISM - ADUBY AFFIRMATION OBY TRANSFER FROM BY TRANSFER FROM FROM NON-LUTHERAL FROM OTHER SOURCE	MBERSHIP STATISTICS  - END OF YEAR CONGREGATIONS  S S CONFIRMED TRIBUTED  ERSHIP GAINS AND LOSS BERS ACCESSIONS LDREN UNDER 16 LTS 16 AND OLDER F FAITH ELCA CONGS OTHER LUTHERAN CONGS N CONGREGATIONS ES AND STAT ADJS	2002 69,5 53,7 37,0 3,0 32,8 ES	01 06 39 68 95 30 52 30 58 03 94 11	2003 197 68,144 52,737 36,239 3,399 31,483 950 48 324 913 121 108 167	CHANGE  4- 1,362- 1,052- 829- 304+ 1,347-  98+ 18+ 34- 290- 27+ 3- 41-	PER CENT 1.99- 1.95- 1.95- 2.23- 9.82+ 4.10- 11.50+ 60.00+ 9.49- 24.10- 28.72+ 2.70- 19.71-	STATISTIC  AVERAGES PER CONGR  BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MBRS - CONF COMMUN MBRS - UNCONF	AL ANALYSIS EGATIONS REP  (/197) (/197) (/197) (/197) (/197)	ORTING 345.90 267.70 183.95 17.25
SUMMARY OF MEI  TOTALS - TOTAL NUMBER OF BAPTIZED MEMBERS CONFIRMED MEMBER. COMMUNING MEMBER. COMMUNING MEMBER. COMMUNED AND CONT  ANALYSIS OF MEMBER BAPTIZED MEMBER BY BAPTISM - CHIE BY BAPTISM - ADUBY AFFIRMATION OBY TRANSFER FROM BY TRANSFER FROM FROM NON-LUTHERAL FROM OTHER SOURCE	MBERSHIP STATISTICS  - END OF YEAR CONGREGATIONS S S CONFIRMED S UNCONFIRMED TRIBUTED  ERSHIP GAINS AND LOSS BERS ACCESSIONS LDREN UNDER 16 LTS 16 AND OLDER IF FAITH ELCA CONGS OTHER LUTHERAN CONGS N CONGREGATIONS	2002 69,5 53,7 37,0 3,0 32,8 ES	01 06 39 68 95 30 52 30 58 03 94 11	2003 197 68,144 52,737 36,239 3,399 31,483 950 48 324 913 121 108	CHANGE  4- 1,362- 1,052- 829- 304+ 1,347-  98+ 18+ 34- 290- 27+ 3-	PER CENT 1.99- 1.95- 1.95- 2.23- 9.82+ 4.10- 11.50+ 60.00+ 9.49- 24.10- 28.72+ 2.70- 19.71-	STATISTIC  AVERAGES PER CONGR  BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MBRS - CONF COMMUN MBRS - UNCONF	AL ANALYSIS EGATIONS REP  (/197) (/197) (/197) (/197) (/197)	ORTING 345.90 267.70 183.95 17.25
SUMMARY OF MEI  TOTALS - TOTAL NUMBER OF BAPTIZED MEMBERS CONFIRMED MEMBER. COMMUNING MEMBER. COMMUNING MEMBER. COMMUNED AND CON  ANALYSIS OF MEMBER. BAPTIZED MEMBER. BAPTIZED MEMBER. BY BAPTISM - CHILLING BY BAPTISM - ADUBY AFFIRMATION OF TRANSFER FROM BY TRANSFER FROM FROM NON-LUTHERAL FROM OTHER SOURCE. TOTAL ACCESSION	MBERSHIP STATISTICS  - END OF YEAR CONGREGATIONS  S S CONFIRMED S UNCONFIRMED TRIBUTED  ERSHIP GAINS AND LOSS BERS ACCESSIONS LDREN UNDER 16 LTS 16 AND OLDER F FAITH ELCA CONGS OTHER LUTHERAN CONGS N CONGREGATIONS ES AND STAT ADJS NS BAPT MBRS	2002 69,5 53,7 37,0 3,0 32,8 ES	01 06 39 68 95 30 52 30 58 03 94 11	2003 197 68,144 52,737 36,239 3,399 31,483 950 48 324 913 121 108 167	CHANGE  4- 1,362- 1,052- 829- 304+ 1,347-  98+ 18+ 34- 290- 27+ 3- 41-	PER CENT 1.99- 1.95- 1.95- 2.23- 9.82+ 4.10- 11.50+ 60.00+ 9.49- 24.10- 28.72+ 2.70- 19.71-	STATISTIC  AVERAGES PER CONGR  BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MBRS - CONF COMMUN MBRS - UNCONF	AL ANALYSIS EGATIONS REP  (/197) (/197) (/197) (/197) (/197)	ORTING 345.90 267.70 183.95 17.25
SUMMARY OF MEI  TOTALS - TOTAL NUMBER OF BAPTIZED MEMBERS CONFIRMED MEMBER. COMMUNING MEMBER. COMMUNING MEMBER. COMMUNED AND CON  ANALYSIS OF MEMBER. BAPTIZED MEMBER. BAPTIZED MEMBER. BY BAPTISM - CHILLING BY BAPTISM - ADUBY AFFIRMATION OF TRANSFER FROM BY TRANSFER FROM FROM NON-LUTHERAL FROM OTHER SOURCE. TOTAL ACCESSION	MBERSHIP STATISTICS  - END OF YEAR CONGREGATIONS  S S CONFIRMED TRIBUTED  ERSHIP GAINS AND LOSS BERS ACCESSIONS LDREN UNDER 16 LTS 16 AND OLDER F FAITH ELCA CONGS OTHER LUTHERAN CONGS N CONGREGATIONS ES AND STAT ADJS	2002 69,5 53,7 37,0 3,0 32,8 ES	01 06 39 68 95 30 52 30 58 03 94 11	2003 197 68,144 52,737 36,239 3,399 31,483 950 48 324 913 121 108 167	CHANGE  4- 1,362- 1,052- 829- 304+ 1,347-  98+ 18+ 34- 290- 27+ 3- 41-	PER CENT 1.99- 1.95- 1.95- 2.23- 9.82+ 4.10- 11.50+ 60.00+ 9.49- 24.10- 28.72+ 2.70- 19.71- 7.87-	STATISTIC  AVERAGES PER CONGR  BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MBRS - CONF COMMUN MBRS - UNCONF	AL ANALYSIS EGATIONS REP  (/197) (/197) (/197) (/197) (/197)	ORTING 345.90 267.70 183.95 17.25

BY TRANSFER TO ELCA CONGS BY TRANSFER TO OTHER LUTHERAN CO	866 NGS 105			1.27- 140.00+		
TO NON-LUTHERAN CONGREGATIONS	109			27.52-		
FOR OTHER REASONS AND STAT ADJS		2,236		17.80+		
TOTAL LOSSES BAPT MBRS	3,857	4,313	456+	11.82+		
	3,03,	1,515	1501	11.02.		
COMETRMED MEMBERS ACCESSION	N.C.					
CONFIRMED MEMBERS ACCESSION BY BAPTISM - ADULTS 16 AND OLDER		15	2 -	11.76-		
BY AFFIRMATION OF FAITH	221			8.14-		
BY TRANSFER FROM ELCA CONGS	844			26.30-		
BY TRANSFER FROM OTHER LUTHERAN	CONGS 67			4.47+		
FROM NON-LUTHERAN CONGREGATIONS				4.22-		
FROM OTHER SOURCES AND STAT ADJS	189	114		39.68-		
BAPTIZED MEMBERS CONFIRMED	929	846		8.93-		
TOTAL ACCESSIONS CONF MBRS	929 2,338	1,938		17.10-		
TOTAL MODERATORS COMPANY	2,330	1,550	100	17.110		
CONFIRMED MEMBERS LOSSES						
BY DEATH	851	815	36-	4.23-		
BY TRANSFER TO ELCA CONGS	634		13-			
BY TRANSFER TO OTHER LUTHERAN CO.		184		152.05+		
TO NON-LUTHERAN CONGREGATIONS	73	44		39.72-		
FOR OTHER REASONS AND STAT ADJS				29.08+		
TOTAL LOSSES CONF MBRS	2,817	3,195		13.41+		
PROGRAM = CD170BN			LUTHERAN CHUR			PAGE 2
03A WESTERN NORTH DAKOTA SYNOD E		MMARY OF CONGREC	GATIONAL STATI	ISTICS AS	OF 12/31/03 RUN DATE	08/06/04
USA WESIERN NORTH DAROTA STNOD E.	LCA					
	2002	2003	CHANGE	PER	STATISTICAL ANALYSIS	
				CENT		
SUMMARY OF FINANCIAL STATIS	TICS				AVERAGES PER CONGREGATIONS REPOR	TING
TOTALS END OF YEAR						
TOTAL RECEIPTS	16,385,045	17,795,105	1,410,060+	8.60+	TOTAL RECEIPTS (/197) TOTAL DISBURSE (/197)	90,330.48
TOTAL DISBURSEMENTS	16,063,677	17,804,408	1,740,731+	10.83+	TOTAL DISBURSE (/197)	90,377.70
ASSETS, VALUE ON DEC 31	96,432,457	96,085,803	346,654-	0.35-		87,745.19
TOTAL INDEBTEDNESS ON DEC 31	3,357,632	4,608,459	1,250,827+	37.25+	TOTAL INDEBT (/197)	23,393.19
AVERAGE GIVING PER BAPT MEMBER		219.84			PERCENTINDEBTEDNESS/ASSETS	4.79
AVERAGE GIVING PER CONF MEMBER	277.68	284.06	6.38+	2.29+	PERCENTCONGS WITH NO DEBT	89.34
DETAIL OF FINANCIAL STATISTI	CS					
RECEIPTS FOR REGULAR OPERATION	ON					
REGULAR GIVING BY MEMBERS	13,153,373	13,307,384	154,011+	1.17+		
DESIGNATED GIVING BY MEMBERS			109,488-			
EARNED INCOME, UNRESTRICTED	282,695	375,243	92,548+	32.73+		
EARNED INCOME, RESTRICTED	162,936	151,130				
GRANTS & DO SUPPORT	38,211	70,229	11,806- 32,018+	83.79+		
CASH BORROWED	160,605	1,083,168	922,563+			
OTHER RECEIPTS	804,168	1,134,382	330,214+			
						_
DISBURSEMENTS FOR REGULAR OP					PERCENT OF TOTAL DISBURSEMENT	
CURRENT OPERATING EXPENSES	12,588,054	13,090,308	502,254+		CURRENT OPERATING EXPENSES	73.52
CAPITAL IMPROVEMENTS	756,093	1,849,504			CAPITAL IMPROVEMENTS	10.38
PAYMENT ON DEBTS	699,832	696,335	3,497-		PAYMENT ON DEBTS	3.91
MISSION SUPPORT	880,335	864,009	16,326-		MISSION SUPPORT	4.85
SPECIFIC MISSION SUPPRT-DES GIV	133,107	77,410	55,697-	41.84-	· · · · · · · · · · · · · · · · · · ·	0.43
WORLD HUNGER APPEAL (SEE NOTE						
	71,425	68,502	3,371+	4.71+	WORLD HUNGER APPEAL	0.38
DISASTER RESPONSE BELOW) MISSION PARTNERS	71,425	68,502 6,294 19,859	3,371+ 2,241-		WORLD HUNGER APPEAL DISASTER RESPONSE MISSION PARTNERS	0.38 0.03 0.11

MISSION FOUNDERS VISION FOR MISSION MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCES	NEW IN 2003 330 76,790 258,584 193,640 67,281	0 2,624 73,657 279,579 215,147 123,331	2,294+ 3,133- 20,995+ 21,507+ 56,050+	4.07-	MISSION FOUNDERS VISION FOR MISSION MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCES	0.00 0.01 0.41 1.57 1.20 0.69
OTHER EXPENSES	316,106	437,849	121,743+	38.51+	OTHER EXPENSES	2.45
ASSETS, VALUE ON DEC 31 CHURCH EDIFICE AND LOT PARISH HOUSE AND LOT PARSONAGE(S) AND LOT(S) OTHER REAL ESTATE ENDOWMENT AND MEMORIAL FUNDS CASH, SAVINGS, BONDS, ETC. OTHER ASSETS	77,175,657 1,840,445 5,505,187 1,002,244 5,181,077 5,199,413 528,434	75,618,064 1,164,900 5,627,937 1,040,699 5,699,509 4,620,402 2,314,292	1,557,593- 675,545- 122,750+ 38,455+ 518,432+ 579,011- 1,785,858+	36.70- 2.22+ 3.83+ 10.00+ 11.13-		
NUMBER OF BEQUESTS RECEIVED TOTAL VALUE OF BEQUESTS RECEIVED	44 470,525	51 488,093	7+ 17,568+		NUMBER OF BEQUESTS PER 100 DEATHS AVERAGE VALUE PER BEQUEST	5.72 9,570.45
INTENDED MISSION SUPPORT	730,482	939,391	208,909+	28.59+		

PROGRAM = CD170BN EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 3
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/03 RUN DATE 08/06/04

03A WESTERN NORTH DAKOTA SYNOD ELCA

	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF CONGREGATIONAL INFORMATI	ON					
WORSHIP SERVICES						
TOTAL ATNONCE AT WORSHIP EACH WEEK	18,778	18,613	165-	0.87-		
AVG SUNDAY ATTENDANCE PER CONG	93	94	1+	1.07+		
PCT BAPT MBRS ATTENDING WORSHIP	27.01	27.31	0.30+	1.11+		
CONGS REPORTING ETHNIC GROUP MEMBER	S				PCT OF CONGS REPORTING ETHNIC GROUP ME	MBERS
AFRICAN AMERICAN/BLACK	19	14	5-	26.31-		7.10
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	26	24	2-	7.69-	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	12.18
ARAB/MIDDLE EASTERN	NEW IN 2003	4	_		ARAB/MIDDLE EASTERN	2.03
ASIAN/PACIFIC ISLANDER	18	14	4 -	22.22-	ASIAN/PACIFIC ISLANDER	7.10
MULTIETHNIC	NEW IN 2003	4			MULTIETHNIC	2.03
WHITE	200	197	3 -	1.50-	WHITE	100.00
OTHER	9	4	5 -	55.55-	OTHER	2.03
HISPANIC/SPANISH	6	7	1+	16.66+	HISPANIC/SPANISH	3.55
TOTAL ETHNIC BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERSHIP	
AFRICAN AMERICAN/BLACK	38	31	7-	18.42-	AFRICAN AMERICAN/BLACK	0.04
AFRICAN AMERICAN/BLACK HISPANIC	2	0	2-	100.00-	AFRICAN AMERICAN/BLACK HISPANIC	0.00
AMERICAN INDIAN/ALASKA NATIVE	208	158	50-	24.03-	AMERICAN INDIAN/ALASKA NATIVE	0.23
AMERICAN INDIAN/ALASKA NATIVE HISPANIC	5	5	0+	0.00+	AMERICAN INDIAN/ALASKA NATIVE HISPANIC	0.00
ARAB/MIDDLE EASTERN	NEW IN 2003	12			ARAB/MIDDLE EASTERN	0.01
ARAB/MIDDLE EASTERN HISPANIC	NEW IN 2003	0			ARAB/MIDDLE EASTERN HISPANIC	0.00
ASIAN/PACIFIC ISLANDER	45	39	6-	13.33-	ASIAN/PACIFIC ISLANDER	0.05
ASIAN/PACIFIC ISLANDER HISPANIC	0	0	0+	0.00+	ASIAN/PACIFIC ISLANDER HISPANIC	0.00

MULTIETHNIC		NEW IN 200	3 20			MULTIETHNIC		0.02
MULTIETHNIC HISPANIC		NEW IN 200	3 4			MULTIETHNIC HISPANIC		0.00
WHITE		69,175	67,857	1,318-	1.90-	WHITE		99.57
WHITE HISPANIC		6	8	2+	33.33+	WHITE HISPANIC		0.01
OTHER		25	10	15-	60.00-	OTHER		0.01
OTHER HISPANIC		2	0	2 -	100.00-	OTHER HISPANIC		0.00
DISTRIBUTION	OF CONGREGATIONS BY	SIZE						
		CONGREGATIO		BAPTIZED MEMBERS		CONGREGATIONS	CONFIRMED	
SIZE OF CONGS			CENT TOTA		CENT	TOTAL PERCENT	TOTAL CONF	PERCENT
FORMING	0	CONGS 0 0	.00	MBRS 0 0	.00	CONGS 0 0.00	MBRS 0	0.00
VERY SMALL	1-175		.34		.35	122 61.92	9,657	18.31
SMALL	176-350		.73	•	67	31 15.73	7,983	15.13
MODERATELY SMALL			.62		1.49	15 7.61	6,193	11.74
MEDIUM SIZED	501-700		.59	· ·	.54	11 5.58	6,406	12.14
MODERATELY LARGE	701-950	8 4	.06	6,246 9	1.16	8 4.06	6,788	12.87
LARGE	951-1,500	9 4	.56	10,274 15	.07	6 3.04	7,189	13.63
VERY LARGE	> 1,500	8 4	.06	18,866 27	.68	4 2.03	8,521	16.15
PROGRAM = CD170BN EVANGELICAL LUTHERAN CHURCH IN AMERICA P								PAGE 1
		SUMMARY OF CONGREGATIONAL STATISTICS AS				OF 12/31/03	RUN DA'	TE 08/06/04
03B EASTERN NORTI	H DAKOTA SYNOD ELCA							
		2002	2003	CHANGE	PER	STATISTIC	AL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS				CENT	AVERAGES PER CONGR	NGREGATIONS REPORTING		
	- END OF YEAR	0.4.4	0.40	•				
TOTAL NUMBER OF CONGREGATIONS BAPTIZED MEMBERS		244	242	2-	0.81-	DADELGED MEMBERS	( (0.41)	410 02
CONFIRMED MEMBERS		102,384 77,825	101,180 77,039	1,204- 786-	1.17- 1.00-	BAPTIZED MEMBERS CONFIRMED MEMBERS	(/241) (/241)	419.83 319.66
COMMUNING MEMBERS CONFIRMED		45,433	44,613	820-	1.80-	COMMUNING MBRS - CONF		185.11
COMMUNING MEMBERS UNCONFIRMED		5,956	5,423	533-	8.94-	COMMUN MBRS - UNCONF	(/241)	22.50
COMMUNED AND CONTRIBUTED		39,356	38,488	868-	2.20-	COMMUNED AND CONTRIB	(/241)	159.70
		, , , , , ,	,				,	
ANALYSIS OF MEMBI	ERSHIP GAINS AND LOSS	ES						
BAPTIZED MEMI								
BY BAPTISM - CHILDREN UNDER 16		1,439	1,429	10-	0.69-			
BY BAPTISM - ADULTS 16 AND OLDER		48	78	30+	62.50+			
BY AFFIRMATION OF FAITH		374	466	92+	24.59+			
BY TRANSFER FROM ELCA CONGS		1,843	1,688	155-	8.41-			
BY TRANSFER FROM OTHER LUTHERAN CONGS			283	13+	4.81+			
FROM NON-LUTHERAN CONGREGATIONS		248	288	40+	16.12+			
FROM OTHER SOURCES AND STAT ADJS TOTAL ACCESSIONS BAPT MBRS		414	546	132+	31.88+			
TOTAL ACCESSION	NO BAPI MBKS	4,636	4,778	142+	3.06+			
рхоттого мі	EMBERS LOSSES							
BY DEATH		1,038	1,070	32+	3.08+			
BY TRANSFER TO ELCA CONGS		1,372	1,174	198-	14.43-			
BY TRANSFER TO OTHER LUTHERAN CONGS		168	204	36+	21.42+			
TO NON-LUTHERAN CONGREGATIONS		110	81	29-	26.36-			
FOR OTHER REASONS AND STAT ADJS		1,861	1,875	14+	0.75+			

TOTAL LOSSES BAPT MBRS	4,549	4,404	145-	3.18-	
CONFIRMED MEMBERS ACCESSION BY BAPTISM - ADULTS 16 AND OLDER BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FROM OTHER LUTHERAN C FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS BAPTIZED MEMBERS CONFIRMED TOTAL ACCESSIONS CONF MBRS	21 310 1,256	360 1,141 215 198 479 1,251	50+ 115- 27+ 41+ 25- 25-	185.71+ 16.12+ 9.15- 14.36+ 26.11+ 4.96- 1.95- 0.21-	
CONFIRMED MEMBERS LOSSES BY DEATH BY TRANSFER TO ELCA CONGS BY TRANSFER TO OTHER LUTHERAN CON TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS AND STAT ADJS TOTAL LOSSES CONF MBRS  PROGRAM = CD170BN	968 965 120 77 1,528 3,658	822 144 61 1,502 3,517	20+ 143- 24+ 16- 26- 141- LUTHERAN CHU	20.00+ 20.77- 1.70- 3.85-	RICA PAGE 2
03B EASTERN NORTH DAKOTA SYNOD EL					OF 12/31/03 RUN DATE 08/06/04
	2002	2003	CHANGE	PER	STATISTICAL ANALYSIS
SUMMARY OF FINANCIAL STATIST TOTALS END OF YEAR	rics			CENT	AVERAGES PER CONGREGATIONS REPORTING
TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 AVERAGE GIVING PER BAPT MEMBER AVERAGE GIVING PER CONF MEMBER	31,584,329 32,229,740 141,600,016 14,276,330 240.87 316.88	28,971,160 27,995,508 147,693,052 11,875,742 229.93 301.99	2,613,169- 4,234,232- 6,093,036+ 2,400,588- 10.94- 14.89-	13.13- 4.30+ 16.81- 4.54-	TOTAL RECEIPTS (/241) 120,212.28 TOTAL DISBURSE (/242) 115,683.91 ASSETS VAL 12-31 (/241) 612,834.24 TOTAL INDEBT (/241) 49,276.93 PERCENTINDEBTEDNESS/ASSETS 8.04 PERCENTCONGS WITH NO DEBT 85.12
DETAIL OF FINANCIAL STATISTIC	.s				
RECEIPTS FOR REGULAR OPERATIO REGULAR GIVING BY MEMBERS DESIGNATED GIVING BY MEMBERS EARNED INCOME, UNRESTRICTED EARNED INCOME, RESTRICTED GRANTS & DO SUPPORT CASH BORROWED OTHER RECEIPTS	21,482,355 3,179,158 444,762 326,943	21,063,373 2,201,944 424,101 264,394 65,945 2,832,577 2,118,826	418,982- 977,214- 20,661- 62,549- 11,943+ 1,773,553- 627,847+	30.73- 4.64- 19.13- 22.11+ 38.50-	
DISBURSEMENTS FOR REGULAR OPE CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT SPECIFIC MISSION SUPPRT-DES GIV WORLD HUNGER APPEAL (SEE NOTE DISASTER RESPONSE BELOW) MISSION PARTNERS MISSION FOUNDERS	20,126,610 7,297,496 1,974,252 1,246,508 71,724 89,848 18,356 NEW IN 2003	19,647,798 2,846,197 2,698,718 1,166,206 62,564 88,178 3,263 26,556 0	478,812- 4,451,299- 724,466+ 80,302- 9,160- 1,593+ 8,200+	36.69+ 6.44- 12.77- 1.77+ 44.67+	CAPITAL IMPROVEMENTS
VISION FOR MISSION	2,803	2,255	548-	19.55-	VISION FOR MISSION 0.00

MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCES OTHER EXPENSES	128,117 283,812 375,658 183,085 431,471	132,281 285,335 358,837 231,749 445,571	4,164+ 1,523+ 16,821- 48,664+ 14,100+	3.25+ 0.53+ 4.47- 26.58+ 3.26+	MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCES OTHER EXPENSES	0.47 1.01 1.28 0.82 1.59
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	114,909,376	119,001,375	4,091,999+	3.56+		
PARISH HOUSE AND LOT	1,714,900	1,169,900	545,000-	31.78-		
PARSONAGE(S) AND LOT(S)	7,327,940	7,337,160	9,220+	0.12+		
OTHER REAL ESTATE	2,336,936	2,980,730	643,794+	27.54+		
ENDOWMENT AND MEMORIAL FUNDS	7,190,788	6,617,441	573,347-	7.97-		
CASH, SAVINGS, BONDS, ETC.	6,360,144	8,163,771	1,803,627+	28.35+		
OTHER ASSETS	1,759,932	2,422,675	662,743+	37.65+		
NUMBER OF BEQUESTS RECEIVED	65	26	39-	60.00-	NUMBER OF BEQUESTS PER 100 DEATHS	2.42
TOTAL VALUE OF BEQUESTS RECEIVED	765,234	116,853	648,381-	84.72-	AVERAGE VALUE PER BEQUEST	4,494.34
INTENDED MISSION SUPPORT	1,175,409	1,133,613	41,796-	3.55-		

NOTE: THE PREVIOUSLY COMBINED 'WORLD HUNGER APPEAL-DISASTER RESPONSE' CATEGORY WAS SEPARATED STARTING WITH THE 2003 FORM A. FOR THIS REPORT, 'WORLD HUNGER APPEAL' AND 'DISASTER RESPONSE' WERE ADDED TOGETHER AND THEN COMPARED TO THE 2002 VALUE.

PROGRAM = CD170BN EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 3
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/03 RUN DATE 08/06/04

03B EASTERN NORTH DAKOTA SYNOD ELCA

GUMMA DV. OE. GONGDEGATIONAL INFODMATII	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF CONGREGATIONAL INFORMATI WORSHIP SERVICES	ON					
TOTAL ATNONCE AT WORSHIP EACH WEEK	26,926	25,764	1,162-	4.31-		
AVG SUNDAY ATTENDANCE PER CONG	110	106	4 -	3.63-		
PCT BAPT MBRS ATTENDING WORSHIP	26.29	25.46	0.83-	3.15-		
CONGS REPORTING ETHNIC GROUP MEMBER	lS				PCT OF CONGS REPORTING ETHNIC GROUP ME	MBERS
AFRICAN AMERICAN/BLACK	24	25	1+	4.16+	AFRICAN AMERICAN/BLACK	10.33
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	29	28	1-	3.44-	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	11.57
ARAB/MIDDLE EASTERN	NEW IN 2003	3			ARAB/MIDDLE EASTERN	1.23
ASIAN/PACIFIC ISLANDER	25	25	0+	0.00+	ASIAN/PACIFIC ISLANDER	10.33
MULTIETHNIC	NEW IN 2003	6			MULTIETHNIC	2.47
WHITE	242	239	3 -	1.23-	WHITE	98.76
OTHER	14	12	2 -	14.28-	OTHER	4.95
HISPANIC/SPANISH	19	15	4 -	21.05-	HISPANIC/SPANISH	6.19
TOTAL ETHNIC BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERSHIP	
AFRICAN AMERICAN/BLACK	65	78	13+	20.00+	AFRICAN AMERICAN/BLACK	0.07
AFRICAN AMERICAN/BLACK HISPANIC	4	2	2-	50.00-	AFRICAN AMERICAN/BLACK HISPANIC	0.00
AMERICAN INDIAN/ALASKA NATIVE	263	263	0+	0.00+	,	0.25
AMERICAN INDIAN/ALASKA NATIVE HISPANIC	0	0	0+	0.00+	AMERICAN INDIAN/ALASKA NATIVE HISPANIC	0.00
ARAB/MIDDLE EASTERN	NEW IN 2003	6			ARAB/MIDDLE EASTERN	0.00
ARAB/MIDDLE EASTERN HISPANIC	NEW IN 2003	0			ARAB/MIDDLE EASTERN HISPANIC	0.00
ASIAN/PACIFIC ISLANDER	96	97	1+	1.04+	· · · · · · · · · · · · · · · · · · ·	0.09
ASIAN/PACIFIC ISLANDER HISPANIC	0	0	0+	0.00+	ASIAN/PACIFIC ISLANDER HISPANIC	0.00
MULTIETHNIC	NEW IN 2003	15			MULTIETHNIC	0.01
MULTIETHNIC HISPANIC	NEW IN 2003	4			MULTIETHNIC HISPANIC	0.00

WHITE WHITE HISPANIC		101,847 35	100,626 28	1,221- 7-	1.19- 20.00-	WHITE WHITE HISPANIC	99.45 0.02
WILLIE HIGHING		33	20	,	20.00	WILLIE HISTINIC	0.02
OTHER OTHER HISPANIC		64 10	52 9	12- 1-	18.75- 10.00-	OTHER OTHER HISPANIC	0.05 0.00
		0.7.7.7					
DISTRIBUTION	OF CONGREGATIONS BY	SIZE					
		CONGREGATIONS	BAI	PTIZED MEMBE	RS	CONGREGATIONS	CONFIRMED MEMBERS
	SIZE OF CONGS	TOTAL PERCE CONGS	NT TOTAI	L BAPT PER MBRS	CENT	TOTAL PERCENT CONGS	TOTAL CONF PERCENT MBRS
FORMING	0	1 0.4	1		.00	1 0.41	0 0.00
VERY SMALL	1-175	124 51.2			.57	149 61.57	13,339 17.31
SMALL	176-350	53 21.9		•	.61	41 16.94	10,309 13.38
MODERATELY SMALL	351-500	2.0 8.2			.38	14 5.78	5,713 7.41
MEDIUM SIZED	501-700	12 4.9 10 4.1 10 4.1		7,189 7		15 6.19	8,348 10.83
MODERATELY LARGE	701-950	10 4.1		7,818 7	.72	6 2.47	5,374 6.97
LARGE	951-1,500	10 4.1			. 95	8 3.30	9,669 12.55
VERY LARGE	> 1,500	12 4.9	5 4	41,121 40	.64	8 3.30	24,287 31.52
PROGRAM = CD170BN	T		EVANGELICAL I	TITUEDAN CUII	OCH TN AM	EDT CA	PAGE 1
PROGRAM = CDI/OBN	•					OF 12/31/03	RUN DATE 08/06/04
03C SOUTH DAKOTA	SYNOD ELCA						
		2002	2003	CHANGE	PER	CTATT CTT C	AL ANALYSIS
		2002	2003	CHANGE	CENT	STATISTIC	AL ANALISIS
SUMMARY OF MEM	MBERSHIP STATISTICS					AVERAGES PER CONGR	EGATIONS REPORTING
TOTAL C	END OF YEAR						
TOTAL NUMBER OF C		255	255	0+	0 00.		
BAPTIZED MEMBERS	CONGREGATIONS	122,191	122,640	449+	0.00+ 0.36+	BAPTIZED MEMBERS	(/254) 482.83
CONFIRMED MEMBERS	•	91,780	92,188	408+	0.36+		(/254) 462.63
COMMUNING MEMBERS		62,348	61,967		0.61-		**
COMMUNING MEMBERS		6,146	6,519	373+			**
COMMUNED AND CONT		53,670	53,684	14+			**
ANALYSIS OF MEMBE	RSHIP GAINS AND LOSS	ES					
BAPTIZED MEME	BERS ACCESSIONS						
BY BAPTISM - CHIL		1,730	1,716	14-	0.80-		
BY BAPTISM - ADUL	TS 16 AND OLDER	97	127	30+	30.92+		
BY AFFIRMATION OF	FAITH	685	696	11+	1.60+		
BY TRANSFER FROM	ELCA CONGS	2,135	2,258	123+	5.76+		
BY TRANSFER FROM	OTHER LUTHERAN CONGS	420	256	164-	39.04-		
FROM NON-LUTHERAN	CONGREGATIONS	580	390	190-	32.75-		
FROM OTHER SOURCE	ES AND STAT ADJS	564	269	295-	52.30-		
TOTAL ACCESSION	IS BAPT MBRS	6,211	5,712	499-	8.03-		
	MBERS LOSSES						
BY DEATH		1,179	1,179	0+	0.00+		
BY TRANSFER TO EL		1,529	1,580	51+	3.33+		
	THER LUTHERAN CONGS	376	285	91-			
TO NON-LUTHERAN C		302	229	73-			
FOR OTHER REASONS		2,128	2,043	85- 198-	3.99-		

5,514

5,316

198- 3.59-

TOTAL LOSSES -- BAPT MBRS

CONFIRMED MEMBERS ACCESSIONS				
BY BAPTISM - ADULTS 16 AND OLDER	54	78	24+	44.44+
BY AFFIRMATION OF FAITH	486	487	1+	0.20+
BY TRANSFER FROM ELCA CONGS	1,466	1,600	134+	9.14+
BY TRANSFER FROM OTHER LUTHERAN CONGS	267	172	95-	35.58-
FROM NON-LUTHERAN CONGREGATIONS	400	261	139-	34.75-
FROM OTHER SOURCES AND STAT ADJS	215	249	34+	15.81+
BAPTIZED MEMBERS CONFIRMED	1,461	1,423	38-	2.60-
TOTAL ACCESSIONS CONF MBRS	4,349	4,270	79-	1.81-
CONFIRMED MEMBERS LOSSES				
BY DEATH	1,079	1,122	43+	3.98+
BY TRANSFER TO ELCA CONGS	1,104	1,150	46+	4.16+
BY TRANSFER TO OTHER LUTHERAN CONGS	287	198	89-	31.01-
TO NON-LUTHERAN CONGREGATIONS	195	263	68+	34.87+
FOR OTHER REASONS AND STAT ADJS	1,469	1,246	223-	15.18-
TOTAL LOSSES CONF MBRS	4,134	3,979	155-	3.74-

PROGRAM = CD170BN

### EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/03 RUN DATE 08/06/04

PAGE 2

03C SOUTH DAKOTA SYNOD ELCA

USC BOUTH DAKOTA BINOD BECA						
	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATIS	TICS				AVERAGES PER CONGREGATIONS REP	ORTING
TOTALS END OF YEAR						
TOTAL RECEIPTS	40,304,989	43,704,003	3,399,014+	8.43+	TOTAL RECEIPTS (/254)	172,063.00
TOTAL DISBURSEMENTS	40,133,451	42,139,285	2,005,834+	4.99+	TOTAL DISBURSE (/254)	165,902.69
ASSETS, VALUE ON DEC 31	216,569,009	236,084,869	19,515,860+	9.01+	ASSETS VAL 12-31 (/254)	929,467.98
TOTAL INDEBTEDNESS ON DEC 31		29,198,811	10,432,500+	55.59+	TOTAL INDEBT (/254)	114,955.94
AVERAGE GIVING PER BAPT MEMBER	280.63	301.07	20.44+	7.28+	PERCENT INDEBTEDNESS/ASSETS	12.36
AVERAGE GIVING PER CONF MEMBER	373.62	301.07 400.52	26.90+	7.19+	PERCENTCONGS WITH NO DEBT	72.15
DETAIL OF FINANCIAL STATISTI	CS					
RECEIPTS FOR REGULAR OPERATION	ON					
REGULAR GIVING BY MEMBERS	28,417,399	30,127,584	1,710,185+	6.01+		
DESIGNATED GIVING BY MEMBERS	5,873,595	6,796,348	922,753+	15.71+		
EARNED INCOME, UNRESTRICTED	538,393	396,899	141,494- 74,843+ 69,319+	26.28-		
EARNED INCOME, RESTRICTED	320,182	395,025	74,843+	23.37+		
GRANTS & DO SUPPORT	164,063	233,382	69,319+	42.25+		
CASH BORROWED	2,829,216	4,039,117	1,209,901+	42.76+		
OTHER RECEIPTS			446,493-			
DISBURSEMENTS FOR REGULAR OP	ERATION				PERCENT OF TOTAL DISBURSEME	NTS
CURRENT OPERATING EXPENSES	26,416,568	27,396,282	979,714+	3.70+	CURRENT OPERATING EXPENSES	65.01
CAPITAL IMPROVEMENTS		6,550,420	524,459+	8.70+	CAPITAL IMPROVEMENTS	15.54
PAYMENT ON DEBTS	3,007,781	3,103,585	95,804+	3.18+	PAYMENT ON DEBTS	7.36
MISSION SUPPORT	2,040,639	2,024,127	16,512-	0.80-	MISSION SUPPORT	4.80
SPECIFIC MISSION SUPPRT-DES GIV	173,297	158,592 206,694	14,705- 11,059-	8.48-	SPECIFIC MISSION SUPPORT (DES GIV)	0.37
WORLD HUNGER APPEAL (SEE NOTE	224,503	206,694	11,059-	4.92-	WORLD HUNGER APPEAL	0.49
DISASTER RESPONSE BELOW)		6,750			DISASTER RESPONSE	0.01
MISSION PARTNERS	71,177	68,205	2,972-	4.17-	MISSION PARTNERS	0.16
MISSION FOUNDERS	NEW IN 2003	234			MISSION FOUNDERS	0.00
VISION FOR MISSION	4,906	4,005	901-	18.36-	VISION FOR MISSION	0.00
MISSIONARY SPONSORSHIP	109,202	114,665	5,463+	5.00+	MISSIONARY SPONSORSHIP	0.27
SYNODICAL BENEVOLENCES	257,965	325,951	67,986+	26.35+	SYNODICAL BENEVOLENCES	0.77
LOCAL COMMUNITY BENEVOLENCES		475,378			LOCAL COMMUNITY BENEVOLENCES	1.12
OTHER BENEVOLENCES	193,279	263,338	70,059+	36.24+	OTHER BENEVOLENCES	0.62
OTHER EXPENSES	1,195,357	1,441,059	245,702+	20.55+	OTHER EXPENSES	3.41

ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	179,375,493	198,398,512	19,023,019+	10.60+		
PARISH HOUSE AND LOT	5,169,659	4,060,979	1,108,680-	21.44-		
PARSONAGE(S) AND LOT(S)	10,017,735	10,224,394	206,659+	2.06+		
OTHER REAL ESTATE	3,133,493	3,347,775	214,282+	6.83+		
ENDOWMENT AND MEMORIAL FUNDS	6,904,933	7,795,172	890,239+	12.89+		
CASH, SAVINGS, BONDS, ETC.	9,571,754	9,490,077	81,677-	0.85-		
OTHER ASSETS	2,395,942	2,767,960	372,018+	15.52+		
NUMBER OF BEQUESTS RECEIVED	57	112	55+	96.49+	NUMBER OF BEQUESTS PER 100 DEATHS	9.49
TOTAL VALUE OF BEQUESTS RECEIVED	1,221,392	762,376	459,016-	37.58-	AVERAGE VALUE PER BEQUEST	6,806.92
INTENDED MISSION SUPPORT	2,162,668	2,035,958	126,710-	5.85-		

NOTE: THE PREVIOUSLY COMBINED 'WORLD HUNGER APPEAL-DISASTER RESPONSE' CATEGORY WAS SEPARATED STARTING WITH THE 2003 FORM A. FOR THIS REPORT, 'WORLD HUNGER APPEAL' AND 'DISASTER RESPONSE' WERE ADDED TOGETHER AND THEN COMPARED TO THE 2002 VALUE.

PROGRAM = CD170BN EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 3
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/03 RUN DATE 08/06/04

03C SOUTH DAKOTA SYNOD ELCA

USC BOUTH DAROTA BINOD EDCA						
	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF CONGREGATIONAL INFORMATI	ON			02111		
WORSHIP SERVICES						
TOTAL ATNONCE AT WORSHIP EACH WEEK	37,932	36,950	982-	2.58-		
AVG SUNDAY ATTENDANCE PER CONG	148	144	4 -	2.70-		
PCT BAPT MBRS ATTENDING WORSHIP	31.04	30.12	0.92-	2.96-		
CONGS REPORTING ETHNIC GROUP MEMBER	RS.				PCT OF CONGS REPORTING ETHNIC GROUP M	MBERS
AFRICAN AMERICAN/BLACK	44	41	3 -	6.81-		16.07
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	60	59	1-	1.66-	,	
ARAB/MIDDLE EASTERN	NEW IN 2003	4	_	1.00	ARAB/MIDDLE EASTERN	1.56
ASIAN/PACIFIC ISLANDER	53	59	6+	11.32+	•	23.13
MULTIETHNIC	NEW IN 2003	9			MULTIETHNIC	3.52
WHITE	253	253	0+	0.00+		99.21
OTHER	16	9	7-	43.75-		3.52
HISPANIC/SPANISH	27	24	3 -	11.11-	HISPANIC/SPANISH	9.41
						_
TOTAL ETHNIC BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERSHII	
AFRICAN AMERICAN/BLACK	135	121		10.37-		0.09
AFRICAN AMERICAN/BLACK HISPANIC	14	10	4 -	28.57-	AFRICAN AMERICAN/BLACK HISPANIC	0.00
AMERICAN INDIAN/ALASKA NATIVE	266	270	4+	1.50+		0.22
AMERICAN INDIAN/ALASKA NATIVE HISPANIC	0	0	0+	0.00+	AMERICAN INDIAN/ALASKA NATIVE HISPANIC	0.00
ARAB/MIDDLE EASTERN	NEW IN 2003	9			ARAB/MIDDLE EASTERN	0.00
ARAB/MIDDLE EASTERN HISPANIC	NEW IN 2003	0			ARAB/MIDDLE EASTERN HISPANIC	0.00
ASIAN/PACIFIC ISLANDER	190	205	15+	7.89+		0.16
ASIAN/PACIFIC ISLANDER HISPANIC	2	2	0+	0.00+	ASIAN/PACIFIC ISLANDER HISPANIC	0.00
MULTIETHNIC	NEW IN 2003	51			MULTIETHNIC	0.04
MULTIETHNIC HISPANIC	NEW IN 2003	3			MULTIETHNIC HISPANIC	0.00
		_				
WHITE	120,251	120,552	301+	0.25+	WHITE	98.29
WHITE HISPANIC	60	57	3 -	5.00-	WHITE HISPANIC	0.04
OTHER	1,008	1,082	74+	7.34+	OTHER	0.88

5 8 3+ 60.00+ OTHER HISPANIC OTHER HISPANIC 0.00

### DISTRIBUTION OF CONGREGATIONS BY SIZE

		CONGREGAT	CIONS	B <i>I</i>	APTIZED	MEMBER	RS	CONGRE	GATIONS PERCENT  0.39 46.27 26.66 6.27 7.05 4.31 5.88 3.13	CONFIRMED	MEMBERS
	SIZE OF CONGS			TOTA	L BAPT	PERC	CENT	TOTAL	PERCENT	TOTAL CONF	PERCENT
		CONGS			MBRS			CONGS		MBRS	
FORMING	0	1	0.39		0	0.	. 0 0	1	0.39	0	0.00
VERY SMALL	1-175	91	35.68		9,371	7.	. 64	118	46.27	11,937	12.94
SMALL	176-350	69	27.05		17,230	14.	.04	68	26.66	16,764	18.18
MODERATELY SMALL	351-500	30	11.76		12,490	10.	. 18	16	6.27	6,763	7.33
MEDIUM SIZED	501-700	15	5.88		9,011	/.	. 34	18	7.05	10,931	11.85
MODERATELY LARGE	701-950	15	5.88		11,958	9.	. 75	11	4.31	9,300	10.08
LARGE	951-1,500	14	5.49		16,593	13.	.52	12	5.88	18,590	20.16
VERY LARGE	0 1-175 176-350 351-500 501-700 701-950 951-1,500 > 1,500	20	7.84		45,987	3/.	. 49	8	3.13	17,903	19.42
PROGRAM = CD170BN			EV.	ANGELICAL	LUTHERA	N CHUP	CH IN AMI	ERICA			PAGE I
ОЗД МОВДНИЕСТЕРИ	MINNESOTA SYNOD ELCA		JMMARY	OF CONGREG	ATTONAL	STATI	ISTICS AS	OF 12/31/	03	RUN DA	TE 08/06/04
OSD NORTHWESTERN	MINNESOTA STROD ELECT	1									
		2002		2003	CHA	NGE	PER CENT		STATISTIC	AL ANALYSIS	
SUMMARY OF MEM	BERSHIP STATISTICS						CLIVI	AVERA	GES PER CONGRI	EGATIONS REP	ORTING
	END OF YEAR										
TOTAL NUMBER OF C		278	3	277 110,052		1-					
BAPTIZED MEMBERS		110,343	}	110,052		291-				(/277)	397.29
CONFIRMED MEMBERS				84,913					D MEMBERS	(/276)	307.65
COMMUNING MEMBERS	G CONFIRMED G UNCONFIRMED	57,241	_	57,539		298+	0.52+	COMMUNIN	G MBRS - CONF	(/276)	208.47
COMMUNING MEMBERS	S UNCONFIRMED	5,110	)	5,043		67-	1.31-	COMMUN M	BRS - UNCONF	(/276)	18.27
COMMUNED AND CONT		47,587	,	48,329		742+	1.55+	COMMUNED	AND CONTRIB	(/276)	175.10
DA DELGED MEM	ERSHIP GAINS AND LOSS										
BY BAPTISM - CHIL	DREN UNDER 16	1.363		1.446		85+	6.24+				
BY BAPTISM - ADUI	TS 16 AND OLDER	72	- !	66		6-	8.33-				
BY AFFIRMATION OF	FAITH	415	)	524		109+	26.26+				
BY TRANSFER FROM	ELCA CONGS	1,920	)	1,801		119-	6.19-				
BY TRANSFER FROM	OTHER LUTHERAN CONGS	412	2	406		6-	1.45-				
FROM NON-LUTHERAN	CONGREGATIONS	289	)	291		2+	0.69+				
FROM OTHER SOURCE	S AND STAT ADJS	730	)	437		293-	40.13-				
TOTAL ACCESSION	JERS ACCESSIONS LDREN UNDER 16 LTS 16 AND OLDER FAITH ELCA CONGS OTHER LUTHERAN CONGS I CONGREGATIONS S AND STAT ADJS IS BAPT MBRS	5,199	)	4,971		228-	4.38-				
	MBERS LOSSES										
BA DEVLH		1.34	;	1,293		52-	3.86-				
BY TRANSFER TO EI	CA CONGS	1 413	,	1 195		217-	15 36-				
BY TRANSFER TO OT	THER LUTHERAN CONGS	146		204		58+	39.72+				
TO NON-LUTHERAN O	CONGREGATIONS	80	)	114		25+	28.08+				
FOR OTHER REASONS	S AND STAT ADJS	2.849	)	2,491		358-	12.56-				
TOTAL LOSSES	CA CONGS CHER LUTHERAN CONGS CONGREGATIONS S AND STAT ADJS BAPT MBRS	5,841	=	5,297		544-	9.31-				
	TS 16 AND OLDER	10	1	3.0		9 -	18.75-				
	FAITH	283	,	368			30.03+				
BY TRANSFER FROM	ELCA CONGS	48 283 1,413		1.312			7.14-				
21 Humor En Trom		-,	•	-,			,				

BY TRANSFER FROM OTHER LUTHERAN CONGS	294	247	47-	15.98-
FROM NON-LUTHERAN CONGREGATIONS	214	172	42-	19.62-
FROM OTHER SOURCES AND STAT ADJS	720	341	379-	52.63-
BAPTIZED MEMBERS CONFIRMED	1,409	1,404	5-	0.35-
TOTAL ACCESSIONS CONF MBRS	4,381	3,883	498-	11.36-
CONFIRMED MEMBERS LOSSES BY DEATH BY TRANSFER TO ELCA CONGS BY TRANSFER TO OTHER LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS	1,301	1,207	94-	7.22-
	1,025	883	142-	13.85-
	100	133	33+	33.00+
	76	81	5+	6.57+
FOR OTHER REASONS AND STAT ADJS	1,930	1,991	61+	3.16+
TOTAL LOSSES CONF MBRS	4,432	4,295	137-	3.09-

PROGRAM = CD170BN	G.	EVANGELICA	L LUTHERAN CHUR	CH IN AME	CRICA OF 12/31/03 RUN DATE	PAGE 2
03D NORTHWESTERN MINNESOTA SYNOD	ELCA	UMMARY OF CONGRI	EGATIONAL STATI	STICS AS	OF 12/31/03 RUN DATE	: 08/06/04
	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATIS'	TICS			CLIVI	AVERAGES PER CONGREGATIONS REPO	RTING
TOTAL RECEIPTS	34,388,344	35,641,029	1,252,685+	3.64+	TOTAL RECEIPTS (/275) TOTAL DISBURSE (/275) ASSETS VAL 12-31 (/275) TOTAL INDEBT (/275) PERCENTINDEBTEDNESS/ASSETS PERCENTCONGS WITH NO DEBT	129,603.74
TOTAL DISBURSEMENTS	34,526,749	35,063,828	537,079+	1.55+	TOTAL DISBURSE (/275)	127,504.82
ASSETS, VALUE ON DEC 31	186.356.869	204.477.674	18,120,805+	9.72+	ASSETS VAL 12-31 (/275)	743,555.17
TOTAL INDEBTEDNESS ON DEC 31	12.729.681	14.397.228	1,667,547+	13.09+	TOTAL INDEBT (/275)	52,353.55
AVERAGE GIVING PER BAPT MEMBER	276.99	282.52	5.53+	1.99+	PERCENT INDEBTEDNESS / ASSETS	7.04
AVERAGE GIVING PER CONF MEMBER	358 19	366 16	7 97+	2 22+	PERCENT - CONGS WITH NO DERT	75 81
AVERAGE GIVING TER CONT MEMBER	330.13	500.10	7.571	2.221	TERCENT CONGS WITH NO BEET	75.01
DETAIL OF FINANCIAL STATISTIC	CS					
RECEIPTS FOR REGULAR OPERATION	ON					
REGILAR GIVING BY MEMBERS	26 476 768	27 406 254	929 486+	3 51+		
REGULAR GIVING BY MEMBERS DESIGNATED GIVING BY MEMBERS	4 087 310	3 686 154	401 156-	9 81-		
EARNED INCOME, UNRESTRICTED EARNED INCOME, RESTRICTED GRANTS & DO SUPPORT CASH BORROWED OTHER RECEIPTS	459 264	453 223	6 041-	1 31-		
FARNED INCOME RESTRICTED	239 686	308 007	68 3214	28 50+		
GRANTS & DO SUDDORT	75 139	214 338	139 1991	185 25+		
CYCH BUDDUMED	1 210 275	619 097	692 288-	52 83-		
OTUED DECEIDTS	1 730 902	2 954 966	1 215 164+	69 811		
OTHER RECEIFIS	1,739,002	2,934,900	1,213,104+	09.047		
DISBURSEMENTS FOR REGULAR OP	ERATION				PERCENT OF TOTAL DISBURSEMEN	ITS
CURRENT OPERATING EXPENSES	24,474,358	25,503,021	1,028,663+	4.20+	PERCENT OF TOTAL DISBURSEMEN CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT	72.73
CAPITAL IMPROVEMENTS	4,213,188	2,568,453	1,644,735-	39.03-	CAPITAL IMPROVEMENTS	7.32
PAYMENT ON DEBTS	1,807,333	2,139,414	332,081+	18.37+	PAYMENT ON DEBTS	6.10
MISSION SUPPORT	1,801,689	1,822,122	20,433+	1.13+	MISSION SUPPORT	5.19
SPECIFIC MISSION SUPPRT-DES GIV	161,772	202,800	41,028+	25.36+	SPECIFIC MISSION SUPPORT (DES GIV)	0.57
WORLD HUNGER APPEAL (SEE NOTE	235,353	186,006	25,652-	10.89-	WORLD HUNGER APPEAL	0.53
DISASTER RESPONSE BELOW)	,	23,695	,		DISASTER RESPONSE	0.06
MISSION PARTNERS	89,461	65,042	24,419-	27.29-	MISSION PARTNERS	0.18
MISSION FOUNDERS	NEW IN 2003	750	, -		MISSION FOUNDERS	0.00
VISION FOR MISSION	3.275	3.616	341+	10.41+	CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT SPECIFIC MISSION SUPPORT (DES GIV) WORLD HUNGER APPEAL DISASTER RESPONSE MISSION PARTNERS MISSION FOUNDERS VISION FOR MISSION MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES	0.01
MISSIONARY SPONSORSHIP	182.524	178.197	4.327-	2.37-	MISSIONARY SPONSORSHIP	0.50
SYNODICAL BENEVOLENCES	355.237	402.200	46.963+	13.22+	SYNODICAL BENEVOLENCES	1.14
LOCAL COMMUNITY BENEVOLENCES	409.722	427.066	17.344+	4.23+	LOCAL COMMUNITY BENEVOLENCES	1.21
OTHER BENEVOLENCES	182 058	206 786	24 728+	13 58.±	OTHER BENEVOLENCES	0.58
OTHER EXPENSES	610,779	1,334,660	723,881+	118.51+	VISION FOR MISSION MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCES OTHER EXPENSES	3.80
	,		,			
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT		164,983,618	15,910,979+	10.67+		
PARISH HOUSE AND LOT	5,563,101	2,889,751	2,673,350-	48.05-		

PARSONAGE(S) AND LOT(S) OTHER REAL ESTATE ENDOWMENT AND MEMORIAL FUNDS CASH, SAVINGS, BONDS, ETC. OTHER ASSETS	7,953,895 2,110,554 9,996,464 8,553,001 3,107,215	8,064,213 4,486,093 12,601,642 7,997,031 3,455,326	110,318+ 2,375,539+ 2,605,178+ 555,970- 348,111+	1.38+ 112.55+ 26.06+ 6.50- 11.20+		
NUMBER OF BEQUESTS RECEIVED TOTAL VALUE OF BEQUESTS RECEIVED INTENDED MISSION SUPPORT	77 1,028,300 1,926,291	189 803,068 1,809,336	112+ 225,232- 116,955-	145.45+ 21.90- 6.07-	NUMBER OF BEQUESTS PER 100 DEATHS AVERAGE VALUE PER BEQUEST	14.61 4,249.03

NOTE: THE PREVIOUSLY COMBINED 'WORLD HUNGER APPEAL-DISASTER RESPONSE' CATEGORY WAS SEPARATED STARTING WITH THE 2003 FORM A. FOR THIS REPORT, 'WORLD HUNGER APPEAL' AND 'DISASTER RESPONSE' WERE ADDED TOGETHER AND THEN COMPARED TO THE 2002 VALUE.

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PROGRAM = CD170BN		VANGELICAL I		PAGE 3 RUN DATE 08/06/04		
03D NORTHWESTERN MINNESOTA SYNOD ELCA					, ,	,
	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF CONGREGATIONAL INFORMATI WORSHIP SERVICES	ON					
TOTAL ATNONCE AT WORSHIP EACH WEEK	29,468	29,080	388-	1.31-		
AVG SUNDAY ATTENDANCE PER CONG	106	105	1-	0.94-		
PCT BAPT MBRS ATTENDING WORSHIP	26.70	26.42	0.28-	1.04-		
CONGS REPORTING ETHNIC GROUP MEMBER	.S				PCT OF CONGS REPORTING ETHNIC GROUP M	EMBERS
AFRICAN AMERICAN/BLACK	43	37	6 -	13.95-	AFRICAN AMERICAN/BLACK	13.35
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	45	43	2 -	4.44-	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	
ARAB/MIDDLE EASTERN	NEW IN 2003	3			ARAB/MIDDLE EASTERN	1.08
ASIAN/PACIFIC ISLANDER	71	68	3 -	4.22-	ASIAN/PACIFIC ISLANDER	24.54
MULTIETHNIC	NEW IN 2003	9	_		MULTIETHNIC	3.24
WHITE	278	277	1-	0.35-	WHITE	100.00
OTHER HISPANIC/SPANISH	23 25	15 27	8 - 2 +	34.78-	OTHER	5.41 9.74
HISPANIC/SPANISH	25	21	2+	8.00+	HISPANIC/SPANISH	9.74
TOTAL ETHNIC BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERSHI	
AFRICAN AMERICAN/BLACK	123	101	22-		AFRICAN AMERICAN/BLACK	0.09
AFRICAN AMERICAN/BLACK HISPANIC	5	4	1-	20.00-	AFRICAN AMERICAN/BLACK HISPANIC	0.00
AMERICAN INDIAN/ALASKA NATIVE	253	255	2+	0.79+	AMERICAN INDIAN/ALASKA NATIVE	0.23
AMERICAN INDIAN/ALASKA NATIVE HISPANIC	1	5	4+	400.00+	AMERICAN INDIAN/ALASKA NATIVE HISPANIC	0.00
ARAB/MIDDLE EASTERN	NEW IN 2003	6			ARAB/MIDDLE EASTERN	0.00
ARAB/MIDDLE EASTERN HISPANIC	NEW IN 2003	1			ARAB/MIDDLE EASTERN HISPANIC	0.00
ASIAN/PACIFIC ISLANDER	235	215	20-	8.51-	ASIAN/PACIFIC ISLANDER	0.19
ASIAN/PACIFIC ISLANDER HISPANIC	2	1	1-	50.00-	ASIAN/PACIFIC ISLANDER HISPANIC	0.00
MULTIETHNIC	NEW IN 2003	28			MULTIETHNIC	0.02
MULTIETHNIC HISPANIC	NEW IN 2003	12			MULTIETHNIC HISPANIC	0.01
WHITE	109,501	109,285	216-	0.19-	WHITE	99.30
WHITE HISPANIC	79	60	19-	24.05-	WHITE HISPANIC	0.05
OTHER	135	66	69-	51.11-	OTHER	0.05
OTHER HISPANIC	9	12	3+	33.33+	OTHER HISPANIC	0.01

DISTRIBUTION OF CONGREGATIONS BY SIZE

		CONGREGATION	S BAF	TIZED MEMBEI	RS	CONGREGATIONS	CONFIRMEI	) MEMBERS
	SIZE OF CONGS	TOTAL PERC			CENT	TOTAL PERCENT	TOTAL CONF	PERCENT
		CONGS		MBRS		CONGS	MBRS	
FORMING	0	0 0.		0 0		1 0.36	0	
VERY SMALL	1-175	113 40.			.29	145 52.34	14,299	
SMALL	176-350	76 27.		•	.08	61 22.02	14,967	
MODERATELY SMALL	351-500	26 9.		0,622 9		27 9.74	11,462	
MEDIUM SIZED	501-700	22 7.	94 1	2,923 11		14 5.05	·	9.77
MODERATELY LARGE LARGE	701-950 951-1,500	13 4.	69 I	0,551 9		10 3.61 12 4.33		9.44 16.20
VERY LARGE	> 1,500	12 4.		.8,607 16 .7,226 24	. 90 . 73	7 2.52	14,111	
VERI LARGE	> 1,500	12 4.	33 2	1,226 24	. / 3	7 2.52	14,111	10.01
PROGRAM = CD170BN	I	SUMMA	EVANGELICAL L			ERICA OF 12/31/03	RUN DA	PAGE 1 ATE 08/06/04
03E NORTHEASTERN	MINNESOTA SYNOD ELCA							
		2002	2003	CHANGE	PER	STATISTIC	AL ANALYSIS	
CIIMMADV OF MEN	BERSHIP STATISTICS				CENT	AVERAGES PER CONGR	EGATIONS DEI	ООРТІМС
SOMMAN OF MEN	BERSHIF STATISTICS					AVERAGES FER CONGR	EGATIONS KE	OKTING
	END OF YEAR							
TOTAL NUMBER OF C	CONGREGATIONS	148	148		0.00+			
BAPTIZED MEMBERS		74,466	74,701	235+	0.31+	BAPTIZED MEMBERS	(/147)	508.17
CONFIRMED MEMBERS		56,062	56,281	219+	0.39+		(/147)	382.86
	G CONFIRMED	38,492	37,600 4,304	892-	2.31-		.,	255.78
COMMUNING MEMBERS			4,304	209+	5.10+		.,	29.27
COMMUNED AND CONT	'RIBUTED	34,192	32,914	1,278-	3.73-	COMMUNED AND CONTRIB	(/147)	223.90
	ERSHIP GAINS AND LOSS	SES						
BY BAPTISM - CHIL		1,133	1,160	27+	2.38+			
BY BAPTISM - CHIL		1,133	103		3.00+			
BY AFFIRMATION OF		829	851	22+	2.65+			
	ELCA CONGS		1,056		4.77-			
	OTHER LUTHERAN CONGS		229	1-	0.43-			
	CONGREGATIONS		216	14-	6.08-			
	ES AND STAT ADJS	286	506		76.92+			
	IS BAPT MBRS			204+	5.20+			
	EMBERS LOSSES							
BY DEATH		775			3.22-			
BY TRANSFER TO EI		738	663		10.16-			
	THER LUTHERAN CONGS				10.06-			
TO NON-LUTHERAN C		173	91		47.39-			
FOR OTHER REASONS		1,380	2,217		60.65+			
TOTAL LOSSES	BAPT MBRS	3,215	3,855	640+	19.90+			
CONTITUMED MEDIC	DEDG ACCEGGTONG							
	BERS ACCESSIONS	F0	F 4	-	0 47			
BY BAPTISM - ADUI		59 613	54	5-	8.47-			
BY AFFIRMATION OF		613	699	86+	14.02+			
BY TRANSFER FROM	OTHER LUTHERAN CONGS	801	787 165	14-	1.74-			
			165	6- 1 <i>6</i>	3.50-			
FROM NON-LUTHERAN		164	148	16-	9.75-			
FROM OTHER SOURCE BAPTIZED MEMBERS		360 1,011	465 882	105+ 129-	29.16+ 12.75-			
TOTAL ACCESSION		3,179	3,200	21+	0.66+			
TOTAL ACCESSION	NO - CONT HDRO	3,113	3,200	21+	0.00+			

### CONFIRMED MEMBERS -- LOSSES

BY DEATH	737	721	16-	2.17-
BY TRANSFER TO ELCA CONGS	572	522	50-	8.74-
BY TRANSFER TO OTHER LUTHERAN CONGS	127	104	23-	18.11-
TO NON-LUTHERAN CONGREGATIONS	135	65	70-	51.85-
FOR OTHER REASONS AND STAT ADJS	916	1,534	618+	67.46+
TOTAL LOSSES CONF MBRS	2.487	2.946	459+	18.45+

PROGRAM = CD170BN EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/03 RUN DATE 08/06/04

03E NORTHEASTERN MINNESOTA SYNOD ELCA

	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATIS	TICS			CLIVI	AVERAGES PER CONGREGATIONS RE	PORTING
TOTALS END OF YEAR						
TOTAL RECEIPTS		26,235,231	777,334-	2.87-	TOTAL RECEIPTS (/147)	178,470.95
TOTAL DISBURSEMENTS	26,625,578	25,976,867	648,711-	2.43-		176,713.38
ASSETS, VALUE ON DEC 31	148,193,018	154,115,465	5,922,447+ 1,089,483+	3.99+	ASSETS VAL 12-31 (/147)	1,048,404.52
TOTAL INDEBTEDNESS ON DEC 31		13,980,960	1,089,483+	8.45+		95,108.57
AVERAGE GIVING PER BAPT MEMBER	301.64 400.67	303.31 402.59	1.67+	0.55+	PERCENT INDEBTEDNESS/ASSETS	9.07
AVERAGE GIVING PER CONF MEMBER	400.67	402.59	1.92+	0.47+	PERCENTCONGS WITH NO DEBT	68.91
DETAIL OF FINANCIAL STATISTI	CS					
RECEIPTS FOR REGULAR OPERATI						
REGULAR GIVING BY MEMBERS	· ·	19,184,636	53,321+	0.27+		
DESIGNATED GIVING BY MEMBERS	3,331,206	3,473,542	142,336+			
EARNED INCOME, UNRESTRICTED	241,817	244,147 196,394	2,330+	0.96+		
EARNED INCOME, RESTRICTED GRANTS & DO SUPPORT	1/6,1/5	196,394	20,219+	11.4/+		
CASH BORROWED	24,339	27,168 1,680,273	1 210 046	11.55+		
OTHER RECEIPTS	1,207,574	1,000,273	221,497+	18 34+		
OTHER RECEIPTS	1,20,,3,1	1,125,071	221,1571	10.511		
DISBURSEMENTS FOR REGULAR OP	ERATION				PERCENT OF TOTAL DISBURSEM	IENTS
CURRENT OPERATING EXPENSES					CURRENT OPERATING EXPENSES	68.49
CAPITAL IMPROVEMENTS	4,564,541	3,599,894 1,446,287	964,647-	21.13-	CAPITAL IMPROVEMENTS PAYMENT ON DEBTS	13.85
PAYMENT ON DEBTS	1,568,813	1,446,287	122,526-	7.81-	PAYMENT ON DEBTS	5.56
MISSION SUPPORT	1,305,677 147,519	1,323,071	17,394+	1.33+	MISSION SUPPORT SPECIFIC MISSION SUPPORT (DES GIV	5.09
SPECIFIC MISSION SUPPRT-DES GIV	147,519	130,395	17,124-	11.60-	SPECIFIC MISSION SUPPORT (DES GIV	
	188,073	208,711	28,961+	15.39+	WORLD HUNGER APPEAL	0.80
DISASTER RESPONSE BELOW)	19,061	8,323	1,116+	F 0F	DISASTER RESPONSE	0.03
MISSION PARTNERS MISSION FOUNDERS	19,061 NEW IN 2003	20,177 0	1,116+	5.85+	MISSION PARTNERS MISSION FOUNDERS	0.07 0.00
VISION FOUNDERS VISION FOR MISSION	3,255	2,870	205	11 00	VISION FOUNDERS VISION FOR MISSION	0.00
MISSIONARY SPONSORSHIP	82,050	2,070 22 127	1 097+	1 32+	MICCIONARY CHONCORCHID	0.01
SYNODICAL BENEVOLENCES	174 893		13 306+	7 60+	MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES	0.72
LOCAL COMMUNITY BENEVOLENCES	253,422	392,329	138.907+	54.81+	LOCAL COMMUNITY BENEVOLENCES	1.51
OTHER BENEVOLENCES	253,422 240,290	168,590	71.700-	29.83-	SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCES	0.64
	210,250					0.01
OTHER EXPENSES	576,802	610,804	34,002+	5.89+	OTHER EXPENSES	2.35
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	123,796,811		6,402,445+			
PARISH HOUSE AND LOT	809,566	947,093	137,527+			
PARSONAGE(S) AND LOT(S)	5,370,386	5,709,486	339,100+			
OTHER REAL ESTATE	3,436,486	3,360,737	75,749-	2.20-		

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ENDOWMENT AND MEMORIAL FUNDS CASH, SAVINGS, BONDS, ETC. OTHER ASSETS	4,950,709 7,208,262 2,620,798	5,659,883 5,620,246 2,618,764	709,174+ 1,588,016- 2,034-	14.32+ 22.03- 0.07-			
NUMBER OF BEQUESTS RECEIVED TOTAL VALUE OF BEQUESTS RECEIVED	81 508,574	105 271,483	24+ 237,091-	29.62+ 46.61-	NUMBER OF BEQUESTS PER 100 DEATHS AVERAGE VALUE PER BEQUEST	14.00 2,585.55	
INTENDED MISSION SUPPORT	1,154,193	1,048,693	105,500-	9.14-			

NOTE: THE PREVIOUSLY COMBINED 'WORLD HUNGER APPEAL-DISASTER RESPONSE' CATEGORY WAS SEPARATED STARTING WITH THE 2003 FORM A.
FOR THIS REPORT, 'WORLD HUNGER APPEAL' AND 'DISASTER RESPONSE' WERE ADDED TOGETHER AND THEN COMPARED TO THE 2002 VALUE.

EVANGELICAL LUTHERAN CHURCH IN AMERICA

SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/03 RUN DATE 08/06/04

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FOR THIS REPORT, 'WORLD HUNGER APPEAL' AND 'DISASTER RESPONSE' WERE ADDED TOGETHER AND THEN COMPARED TO THE 2002 VALUE

03E NORTHEASTERN MINNESOTA SYNOD ELCA

PROGRAM = CD170BN

USE NORTHEASTERN MINNESOTA SINOD ELCA						
	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF CONGREGATIONAL INFORMATI	ON			02111		
WORSHIP SERVICES	. 011					
TOTAL ATNONCE AT WORSHIP EACH WEEK	19,482	19,298	184-	0.94-		
AVG SUNDAY ATTENDANCE PER CONG	133	131	2 -	1.50-		
PCT BAPT MBRS ATTENDING WORSHIP	26.16	25.83	0.33-	1.26-		
CONGS REPORTING ETHNIC GROUP MEMBER	25				PCT OF CONGS REPORTING ETHNIC GROUP ME	MBERS
AFRICAN AMERICAN/BLACK	32	37	5+	15.62+		25.00
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	52	50	2-	3.84-	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	
ARAB/MIDDLE EASTERN	NEW IN 2003	2	_	3.01	ARAB/MIDDLE EASTERN	1.35
ASIAN/PACIFIC ISLANDER	53	51	2-	3.77-	,	34.45
MULTIETHNIC	NEW IN 2003	12			MULTIETHNIC	8.10
WHITE	146	147	1+	0.68+	WHITE	99.32
OTHER	17	14	3 -	17.64-	OTHER	9.45
HISPANIC/SPANISH	19	16	3 -	15.78-	HISPANIC/SPANISH	10.81
TOTAL PENNING DADTIGED MEMBERGHAD					DEPOSINE DEVINES DADELSED MEMDEROUT	
TOTAL ETHNIC BAPTIZED MEMBERSHIP AFRICAN AMERICAN/BLACK	0.7	0.4	7+	0 04.	PERCENT ETHNIC BAPTIZED MEMBERSHIP	
AFRICAN AMERICAN/BLACK AFRICAN AMERICAN/BLACK HISPANIC	87 4	94 1	/+ 3-	8.04+ 75.00-	AFRICAN AMERICAN/BLACK AFRICAN AMERICAN/BLACK HISPANIC	0.12
AFRICAN AMERICAN/BLACK HISPANIC	4	1	3-	75.00-	AFRICAN AMERICAN/BLACK HISPANIC	0.00
AMERICAN INDIAN/ALASKA NATIVE	223	237	14+	6.27+	AMERICAN INDIAN/ALASKA NATIVE	0.31
AMERICAN INDIAN/ALASKA NATIVE HISPANIC	2	1	1-	50.00-	AMERICAN INDIAN/ALASKA NATIVE HISPANIC	0.00
ARAB/MIDDLE EASTERN	NEW IN 2003	3			ARAB/MIDDLE EASTERN	0.00
ARAB/MIDDLE EASTERN HISPANIC	NEW IN 2003	0			ARAB/MIDDLE EASTERN HISPANIC	0.00
ASIAN/PACIFIC ISLANDER	180	167	13-	7.22-	ASIAN/PACIFIC ISLANDER	0.22
ASIAN/PACIFIC ISLANDER HISPANIC	6	6	0+	0.00+	ASIAN/PACIFIC ISLANDER HISPANIC	0.00
MULTIETHNIC	NEW IN 2003	30			MULTIETHNIC	0.04
MULTIETHNIC HISPANIC	NEW IN 2003	6			MULTIETHNIC HISPANIC	0.00
WHITE	73,893	73,971	78+	0.10+	WHITE	99.02
WHITE HISPANIC	20	12	8 -	40.00-	WHITE HISPANIC	0.01
OTHER	41	162	121+	295.12+	OTHER	0.21
OTHER HISPANIC	10	11	1+	10.00+	OTHER HISPANIC	0.01

DISTRIBUTION OF CONGREGATIONS BY SIZE

CONGREGATIONS \_\_\_ BAPTIZED MEMBERS CONGREGATIONS \_\_\_ CONFIRMED MEMBERS

	SIZE OF CONGS	TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF	PERCENT
FORMING	0	1	0.67	0	0.00	1	0.67	0	0.00
VERY SMALL	1-175	36	24.32	4,094	5.48	51	34.45	5,338	9.48
SMALL	176-350	40	27.02	10,118	13.54	40	27.02	10,277	18.26
MODERATELY SMALL	351-500	18	12.16	7,619	10.19	16	10.81	7,181	12.75
MEDIUM SIZED	501-700	15	10.13	9,414	12.60	13	8.78	7,829	13.91
MODERATELY LARGE	701-950	15	10.13	12,664	16.95	15	10.13	11,778	20.92
LARGE	951-1,500	18	12.16	21,541	28.83	11	7.43	12,084	21.47
VERY LARGE	> 1,500	5	3.37	9,251	12.38	1	0.67	1,794	3.18
PROGRAM = CD170BN			EVAN	GELICAL LUTHERAI	N CHURCH IN	AMERICA			PAGE 1
03F SOUTHWESTERN	MINNESOTA SYNOD ELC	A	SUMMARY OF	CONGREGATIONAL	STATISTICS	AS OF 12/31,	/03	RUN DA	TE 08/06/04
		200	2	2003 CHAI	NGE PER		STATIST	CICAL ANALYSIS	

	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS		
SUMMARY OF MEMBERSHIP STATISTICS				CENT	AVERAGES PER CONGREGATIONS REPORTING		
TOTALS END OF YEAR							
TOTAL NUMBER OF CONGREGATIONS	279	277	2 -	0.71-			
BAPTIZED MEMBERS	138,733	137,561	1,172-	0.84-	BAPTIZED MEMBERS (/276) 498.4	40	
CONFIRMED MEMBERS	106,915	106,167	748-	0.69-	CONFIRMED MEMBERS (/276) 384.6	66	
COMMUNING MEMBERS CONFIRMED	75,084	74,950	134-	0.17-	COMMUNING MBRS - CONF (/276) 271.5	55	
COMMUNING MEMBERS UNCONFIRMED	6,832	7,424	592+	8.66+	COMMUN MBRS - UNCONF (/276) 26.8	89	
COMMUNED AND CONTRIBUTED	63,775	63,434	341-	0.53-	COMMUNED AND CONTRIB (/276) 229.8	83	

### ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

BAPTIZED MEMBERS ACCESSIONS				
BY BAPTISM - CHILDREN UNDER 16	1,761	1,739	22-	1.24-
BY BAPTISM - ADULTS 16 AND OLDER	59	•	11-	18.64-
BY AFFIRMATION OF FAITH		443	10+	2.30+
BY TRANSFER FROM ELCA CONGS	2,343	1,917	426-	18.18-
BY TRANSFER FROM OTHER LUTHERAN CONGS	630	538	92-	14.60-
FROM NON-LUTHERAN CONGREGATIONS	511	532	21+	4.10+
FROM OTHER SOURCES AND STAT ADJS	433	320	113-	26.09-
TOTAL ACCESSIONS BAPT MBRS	6,170	5,537	633-	10.25-
BAPTIZED MEMBERS LOSSES				
BY DEATH	1,491	1,382	109-	7.31-
BY TRANSFER TO ELCA CONGS	1,910	1,614	296-	15.49-
BY TRANSFER TO OTHER LUTHERAN CONGS	270	291	21+	7.77+
TO NON-LUTHERAN CONGREGATIONS	274	292	18+	6.56+
FOR OTHER REASONS AND STAT ADJS	3,378	3,099	279-	8.25-
TOTAL LOSSES BAPT MBRS	7,323	6,678	645-	8.80-
CONFIRMED MEMBERS ACCESSIONS				
BY BAPTISM - ADULTS 16 AND OLDER	28	28	0+	0.00+
BY AFFIRMATION OF FAITH	343	234	109-	31.77-
BY TRANSFER FROM ELCA CONGS	1,668	1,273	395-	23.68-
BY TRANSFER FROM OTHER LUTHERAN CONGS	427	370	57-	13.34-
FROM NON-LUTHERAN CONGREGATIONS	346	371	25+	7.22+
FROM OTHER SOURCES AND STAT ADJS	223	200	23-	10.31-
BAPTIZED MEMBERS CONFIRMED	1,747	1,631	116-	6.63-
TOTAL ACCESSIONS CONF MBRS	4,782	4,107	675-	14.11-

### CONFIRMED MEMBERS -- LOSSES

BY DEATH	1,446	1,325	121-	8.36-
BY TRANSFER TO ELCA CONGS	1,380	1,120	260-	18.84-
BY TRANSFER TO OTHER LUTHERAN CONGS	207	207	0+	0.00+
TO NON-LUTHERAN CONGREGATIONS	183	198	15+	8.19+
FOR OTHER REASONS AND STAT ADJS	2,423	2,123	300-	12.38-
TOTAL LOSSES CONF MBRS	5,639	4,973	666-	11.81-

PROGRAM = CD170BN	EVANGELICAL LUTHERAN CHURCH IN AMERICA  SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/03  RUN DATE 08,						
03F SOUTHWESTERN MINNESOTA SYNOD	S' ELCA	UMMARY OF CONGRI	EGATIONAL STATI:	STICS AS	OF 12/31/03 RUN DAT:	E 08/06/04	
	2002	2003	GUANGE	DED	CHARL CHICAL ANALYCE		
	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS		
SUMMARY OF FINANCIAL STATIS	TICS			02111	AVERAGES PER CONGREGATIONS REP	ORTING	
TOTALS END OF YEAR							
TOTAL RECEIPTS	45,457,850	44,757,478			TOTAL RECEIPTS (/275)	162,754.46	
TOTAL DISBURSEMENTS	44,327,324	42,445,947	1,881,377-	4.24-		154,348.89	
ASSETS, VALUE ON DEC 31	283,268,504	294,063,197 17,970,258				,069,320.71 65,346.39	
TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 AVERAGE GIVING PER BAPT MEMBER AVERAGE GIVING PER CONF MEMBER	21,313,612	17,970,256 284 21	3,343,354- 1 21 <sub>±</sub>		PERCENTINDEBTEDNESS/ASSETS	6.11	
AVERAGE GIVING PER CONF MEMBER	367.22	284.21 368.25	1.03+		PERCENT CONGS WITH NO DEBT	72.92	
DETAIL OF FINANCIAL STATISTI	CS						
RECEIPTS FOR REGULAR OPERATI							
REGULAR GIVING BY MEMBERS	33,951,057	34,485,367	534,310+	1.57+			
DESIGNATED GIVING BY MEMBERS	5,310,795	4,611,394	699,401- 7,750+ 85,826-	13.16-			
EARNED INCOME, UNRESTRICTED	448,223	455,973	7,750+	1.72+			
EARNED INCOME, RESTRICTED	508,556	422,730	85,826-	16.87-			
GRANTS & DO SUPPORT	508,556 278,313 2,772,568	422,730 199,990 2,570,634	78,323- 201,934-	28.14-			
CASH BORROWED	2,772,568	2,570,634 2,011,390	201,934-	7.28-			
OTHER RECEIPTS	2,188,338	2,011,390	176,948-	8.08-			
DISBURSEMENTS FOR REGULAR OF					PERCENT OF TOTAL DISBURSEME	NTS	
CURRENT OPERATING EXPENSES	31,829,489	30,668,656	1,160,833-	3.64-	CURRENT OPERATING EXPENSES	72.25	
CAPITAL IMPROVEMENTS	4,035,359	3,353,907	681,452-	16.88-	CAPITAL IMPROVEMENTS	7.90	
PAYMENT ON DEBTS	3,331,542	2,995,432	336,110-	10.08-	PAYMENT ON DEBTS MISSION SUPPORT	7.05	
MISSION SUPPORT	2,479,166	2,402,214	76,952-	3.10-	MISSION SUPPORT	5.65	
SPECIFIC MISSION SUPPRT-DES GIV	159,825	142,828	16,997-	10.63-	SPECIFIC MISSION SUPPORT (DES GIV)	0.33	
WORLD HUNGER APPEAL (SEE NOTE	269,769	237,416	2,029-	0.75-	WORLD HUNGER APPEAL DISASTER RESPONSE MISSION PARTNERS	0.55	
DISASTER RESPONSE BELOW)		30,324			DISASTER RESPONSE	0.07	
MISSION PARTNERS	87,968	72,750	15,218-	17.29-	MISSION PARTNERS	0.17	
MISSION FOUNDERS VISION FOR MISSION MISSIONARY SPONSORSHIP	NEW IN 2003	2,175	1 050	22.00	MISSION FOUNDERS VISION FOR MISSION MISSIONARY SPONSORSHIP	0.00	
VISION FOR MISSION MISSIONARY SPONSORSHIP	5,897	7,856 316,095	1,959+	33.22+	VISION FOR MISSION MISSIONARY SPONSORSHIP	0.01 0.74	
SYNODICAL BENEVOLENCES	272,496	310,095	43,599+ 61 081-	10.99+	MISSIONARI SPONSORSHIP	0.74	
LOCAL COMMUNITY BENEVOLENCES	416,406 396,635	355,525	40 980-	10 33-	SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES	0.83	
OTHER BENEVOLENCES	332,894	376.533	43.639+	13.10+	OTHER BENEVOLENCES	0.88	
OTHER EXPENSES	709,878	1,128,781	418,903+	59.01+	OTHER EXPENSES	2.65	
ASSETS, VALUE ON DEC 31					SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCES OTHER EXPENSES		
CHURCH EDIFICE AND LOT	226,845,877	239,086,323	12,240,446+	5.39+			
PARISH HOUSE AND LOT		6,907,975		7.18-			
PARSONAGE(S) AND LOT(S)	· · ·	11,748,543	534,800- 242,130-	2.01-			
OTHER REAL ESTATE	· · ·	4,266,753		14.06-			
ENDOWMENT AND MEMORIAL FUNDS	16,761,574	16,877,545	115,971+	0.69+			

CASH, SAVINGS, BONDS, ETC. OTHER ASSETS	11,044,959 4,217,552	11,860,295 3,315,763	815,336+ 901,789-	7.38+ 21.38-		
NUMBER OF BEQUESTS RECEIVED TOTAL VALUE OF BEQUESTS RECEIVED	133 817,233	199 1,135,873	66+ 318,640+		NUMBER OF BEQUESTS PER 100 DEATHS AVERAGE VALUE PER BEQUEST	14.39 5,707.90
INTENDED MISSION SUPPORT	2,401,095	2,912,029	510,934+	21.27+		

NOTE: THE PREVIOUSLY COMBINED 'WORLD HUNGER APPEAL-DISASTER RESPONSE' CATEGORY WAS SEPARATED STARTING WITH THE 2003 FORM A.
FOR THIS REPORT, 'WORLD HUNGER APPEAL' AND 'DISASTER RESPONSE' WERE ADDED TOGETHER AND THEN COMPARED TO THE 2002 VALUE.

PROGRAM = CD170BN EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 3
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/03 RUN DATE 08/06/04

03F SOUTHWESTERN MINNESOTA SYNOD ELCA

USF SOUTHWESTERN MINNESOTA SYNOD ELCA						
	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF CONGREGATIONAL INFORMATI	ON			02111		
WORSHIP SERVICES						
TOTAL ATNONCE AT WORSHIP EACH WEEK	38,841	38,075	766-	1.97-		
AVG SUNDAY ATTENDANCE PER CONG	139	137	2 -	1.43-		
PCT BAPT MBRS ATTENDING WORSHIP	27.99	27.67	0.32-	1.14-		
CONGS REPORTING ETHNIC GROUP MEMBER	2S				PCT OF CONGS REPORTING ETHNIC GROUP ME	MBERS
AFRICAN AMERICAN/BLACK	66	64	2-	3.03-	AFRICAN AMERICAN/BLACK	23.10
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	37	33	4 -	10.81-		11.91
ARAB/MIDDLE EASTERN	NEW IN 2003	5			ARAB/MIDDLE EASTERN	1.80
ASIAN/PACIFIC ISLANDER	100	102	2+	2.00+	ASIAN/PACIFIC ISLANDER	36.82
MULTIETHNIC	NEW IN 2003	15			MULTIETHNIC	5.41
WHITE	277	275	2 -	0.72-	WHITE	99.27
OTHER	29	28	1-	3.44-	OTHER	10.10
HISPANIC/SPANISH	56	48	8 -	14.28-	HISPANIC/SPANISH	17.32
TOTAL ETHNIC BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERSHIE	)
AFRICAN AMERICAN/BLACK	199	205	6+	3.01+		0.14
AFRICAN AMERICAN/BLACK HISPANIC	16	19	3+	18.75+	AFRICAN AMERICAN/BLACK HISPANIC	0.01
AMERICAN INDIAN/ALASKA NATIVE	97	75	22-	22.68-	AMERICAN INDIAN/ALASKA NATIVE	0.05
AMERICAN INDIAN/ALASKA NATIVE HISPANIC	3	1	2 -	66.66-	AMERICAN INDIAN/ALASKA NATIVE HISPANIC	0.00
ARAB/MIDDLE EASTERN	NEW IN 2003	24			ARAB/MIDDLE EASTERN	0.01
ARAB/MIDDLE EASTERN HISPANIC	NEW IN 2003	0			ARAB/MIDDLE EASTERN HISPANIC	0.00
ASIAN/PACIFIC ISLANDER	391	366	25-	6.39-	ASIAN/PACIFIC ISLANDER	0.26
ASIAN/PACIFIC ISLANDER HISPANIC	5	1	4 -	80.00-	ASIAN/PACIFIC ISLANDER HISPANIC	0.00
MULTIETHNIC	NEW IN 2003	423			MULTIETHNIC	0.30
MULTIETHNIC HISPANIC	NEW IN 2003	35			MULTIETHNIC HISPANIC	0.02
WHITE	135,117	136,033	916+	0.67+	WHITE	98.88
WHITE HISPANIC	259	214	45-	17.37-	WHITE HISPANIC	0.15
OTHER	89	121	32+	35.95+	OTHER	0.08
OTHER HISPANIC	35	44	9+	25.71+	OTHER HISPANIC	0.03

DISTRIBUTION OF CONGREGATIONS BY SIZE

		GATIONS		MEMBERS		GATIONS _		MEMBERS
SIZE OF CONGS	TOTAL	PERCENT	TOTAL BAPT	PERCENT	TOTAL	PERCENT	TOTAL CONF	PERCENT

		COMOG		MDDG		CONCC	MDDG	
FORMING	0	CONGS 1 0	.36	MBRS 0 0	0.0	CONGS 1 0.36	MBRS 0	0.00
VERY SMALL	1-175		.43	7,702 5		103 37.18	10,855	10.22
SMALL	176-350		.51	•	.53	78 28.15	19,803	18.65
MODERATELY SMALL	351-500		.44		.23	33 11.91	13,476	12.69
MEDIUM SIZED	501-700		.94		.19	19 6.85	10,938	10.30
MODERATELY LARGE	701-950	22 7	. 94		.30	15 5.41	11,818	11.13
LARGE	951-1.500	17 6	.13	. ,	.27	19 6.85	23,140	21.79
VERY LARGE	> 1,500	20 7	.22		.85	9 3.24	16,137	
PROGRAM = CD170BN			EVANGELICAL	LUTHERAN CHU	RCH IN AM	ERICA OF 12/31/03		PAGE 1
026 MINDER DOLLG ADD	A CURIOD DI CA	SUMM	ARY OF CONGRE	GATIONAL STAT	'ISTICS AS	OF 12/31/03	RUN DAT	TE 08/06/04
03G MINNEAPOLIS AREA	A SYNOD ELCA							
		2002	2003	CHANGE	PER	STATISTICA	AL ANALYSIS	
		2002	2000	01111102	CENT	21111211101		
SUMMARY OF MEMBE	RSHIP STATISTICS					AVERAGES PER CONGRI	EGATIONS REPO	ORTING
TOTALS EI								
TOTAL NUMBER OF CONC	GREGATIONS	168						
BAPTIZED MEMBERS		226,776	226,094	682-		BAPTIZED MEMBERS	(/166)	1362.01
CONFIRMED MEMBERS		165,618	165,273 118,466	345-		CONFIRMED MEMBERS	(/166)	995.62
COMMUNING MEMBERS -				2,430-	2.00-			717.97
COMMUNING MEMBERS -		11,416	9,172	,	19.65-		(/165)	55.58
COMMUNED AND CONTRI	BUTED	106,261	103,925	2,336-	2.19-	COMMUNED AND CONTRIB	(/165)	629.84
ANALYSIS OF MEMBERS	HIP GAINS AND LOSSE	S						
BAPTIZED MEMBERS	S ACCESSIONS							
BY BAPTISM - CHILDRI	EN UNDER 16	3,899	3,839	60-	1.53-			
BY BAPTISM - ADULTS	16 AND OLDER	185	182	3 -	1.62-			
BY AFFIRMATION OF FA	AITH	3,193	3,171	22-	0.68-			
BY TRANSFER FROM ELO	CA CONGS	4,299	4,015	284-	6.60-			
BY TRANSFER FROM OTI			720		20.20+			
FROM NON-LUTHERAN CO		737	757	20+	2.71+			
FROM OTHER SOURCES		1,021	742		27.32-			
TOTAL ACCESSIONS	BAPT MBRS	13,933	13,426	507-	3.63-			
BAPTIZED MEMBI	ERS LOSSES							
BY DEATH		1,424	1,392	32-	2.24-			
BY TRANSFER TO ELCA	CONGS	2,891	· ·	220+				
BY TRANSFER TO OTHER		337	· ·		13.94+			
TO NON-LUTHERAN CONC	GREGATIONS	393		19+	4.83+			
FOR OTHER REASONS AI		9,388	11,082		18.04+			
TOTAL LOSSES BA		14,433	16,381	1,948+	13.49+			
CONFIRMED MEMBERS	S ACCESSIONS							
BY BAPTISM - ADULTS	16 AND OLDER	136	140	4+	2.94+			
DV 10010W101101101101	3 T 1771	0.100	2 22=	4.00	4 65			
BY AFFIRMATION OF FA		2,183	2,285	102+	4.67+			
BY TRANSFER FROM ELO		3,009	3,012	3+	0.09+			
BY TRANSFER FROM OTI		454	556	102+	22.46+			
FROM NON-LUTHERAN CO		523	522	1-	0.19-			
FROM OTHER SOURCES		641	481	160-	24.96-			
BAPTIZED MEMBERS COI		3,099	3,042	57-	1.83-			
TOTAL ACCESSIONS	CONF MBRS	10,045	10,038	7 -	0.06-			

### CONFIRMED MEMBERS -- LOSSES

BY DEATH	1,404	1,368	36-	2.56-
BY TRANSFER TO ELCA CONGS	2,127	2,156	29+	1.36+
BY TRANSFER TO OTHER LUTHERAN CONGS	263	269	6+	2.28+
TO NON-LUTHERAN CONGREGATIONS	251	275	24+	9.56+
FOR OTHER REASONS AND STAT ADJS	5,865	7,570	1,705+	29.07+
TOTAL LOSSES CONF MBRS	9.910	11.638	1.728+	17.43+

PROGRAM = CD170BN EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 2
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/03 RUN DATE 08/06/04

03G MINNEAPOLIS AREA SYNOD ELCA

03G MINNEAPOLIS AREA SYNOD ELCA						
	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATIS'	TTCS			CENI	AVERAGES PER CONGREGATIONS REP	ORTING
TOTALS END OF YEAR	1100				THE RESIDENCE OF THE SECOND STREET	01111110
TOTAL RECEIPTS	115,055,468	125,895,158	10,839,690+	9.42+	TOTAL RECEIPTS (/166)	758,404.56
TOTAL DISBURSEMENTS	114,091,014				• • • • • • • • • • • • • • • • • • • •	722,750.07
ASSETS, VALUE ON DEC 31	474,146,111					,128,798.87
	91,826,389					672,594.43
AVERAGE GIVING PER BAPT MEMBER		441.33			PERCENT INDEBTEDNESS/ASSETS	21.49
AVERAGE GIVING PER CONF MEMBER	586.23	603.74	17.51+		PERCENTCONGS WITH NO DEBT	36.52
DETAIL OF FINANCIAL STATISTI	CS					
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS		86,014,501	1 981 688±	6 15.		
DESIGNATED GIVING BY MEMBERS	16,061,953	13 768 982	2,292,971-			
EARNED INCOME, UNRESTRICTED	2 761 701	13,768,982 4,186,584	1,424,883+			
EARNED INCOME, RESTRICTED	1 841 163	2 820 194	979 031	53 174		
GRANTS & DO SUPPORT	845 708	2,820,194 676,822 11,669,766	168 886-	19 96-		
CASH BORROWED	5 504 747	11 669 766	6 165 019±	111 991		
OTHER RECEIPTS	7,010,383	6,758,309	252 074-	3 59-		
OTHER RECEIPTS	7,010,303	0,130,303	232,071	3.33		
DISBURSEMENTS FOR REGULAR OP	ERATION				PERCENT OF TOTAL DISBURSEME	NTS
CURRENT OPERATING EXPENSES	77 250 720	80,126,864	2,876,135+	3.72+	CUDDENT ODEDATING EXPENSES	66.78
CAPITAL IMPROVEMENTS	10,594,986	14,278,004	3,683,018+	34.76+	CAPITAL IMPROVEMENTS	11.90
PAYMENT ON DEBTS	12,778,713	11,649,607	1,129,106-	8.83-	CAPITAL IMPROVEMENTS PAYMENT ON DEBTS	9.70
MISSION SUPPORT	3,824,885	3,855,633	30,748+	0.80+	MISSION SUPPORT SPECIFIC MISSION SUPPORT (DES GIV)	3.21
SPECIFIC MISSION SUPPRT-DES GIV	616,810	704,666	87,856+	14.24+	SPECIFIC MISSION SUPPORT (DES GIV)	0.58
WORLD HUNGER APPEAL (SEE NOTE	718,888	722,553	28,375+	3.94+	WORLD HUNGER APPEAL	0.60
DISASTER RESPONSE BELOW)		24,710			DISASTER RESPONSE	0.02
MISSION PARTNERS	393,487	363,355	30,132-	7.65-	DISASTER RESPONSE MISSION PARTNERS	0.30
MISSION FOUNDERS	NEW IN 2003	16,758			MISSION FOUNDERS	0.01
VISION FOR MISSION	2,843	4,744	1,901+	66.86+	VISION FOR MISSION	0.00
MISSIONARY SPONSORSHIP	312,238	297,442	14,796-	4.73-	VISION FOR MISSION MISSIONARY SPONSORSHIP	0.24
SYNODICAL BENEVOLENCES	730,872	806,944	76,072+	10.40+	SYNODICAL BENEVOLENCES	0.67
LOCAL COMMUNITY BENEVOLENCES	1,495,897	1,673,058	177,161+	11.84+	LOCAL COMMUNITY BENEVOLENCES	1.39
OTHER BENEVOLENCES	933,191	1,361,984	428,793+	45.94+	OTHER BENEVOLENCES	1.13
OTHER EXPENSES	4,437,475	4,090,190	347,285-	7.82-	SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCES OTHER EXPENSES	3.40
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	400,240,200	445,830,973	45,590,773+	11.39+		
PARISH HOUSE AND LOT						
PARSONAGE(S) AND LOT(S)	4,399,170	4,381,161	18,009-	0.40-		
OTHER REAL ESTATE	13,857,422	14,526,033	668,611+	4.82+		
ENDOWMENT AND MEMORIAL FUNDS	18,235,859	20,675,962	2,440,103+	13.38+		
CASH, SAVINGS, BONDS, ETC.	20,417,411	21,776,556	1,359,145+	6.65+		
OTHER ASSETS	10,402,648	7,003,784 4,381,161 14,526,033 20,675,962 21,776,556 5,186,145	5,216,503-	50.14-		

# NUMBER OF BEQUESTS RECEIVED 62 80 18+ 29.03+ NUMBER OF BEQUESTS PER 100 DEATHS 5.74 TOTAL VALUE OF BEQUESTS RECEIVED 944,132 2,223,134 1,279,002+ 135.46+ AVERAGE VALUE PER BEQUEST 27,789.17

INTENDED MISSION SUPPORT 4,203,370 4,106,917 96,453- 2.29-

DISTRIBUTION OF CONGREGATIONS BY SIZE

FORMING

NOTE: THE PREVIOUSLY COMBINED 'WORLD HUNGER APPEAL-DISASTER RESPONSE' CATEGORY WAS SEPARATED STARTING WITH THE 2003 FORM A.

FOR THIS REPORT, 'WORLD HUNGER APPEAL' AND 'DISASTER RESPONSE' WERE ADDED TOGETHER AND THEN COMPARED TO THE 2002 VALUE.

DDOCDAM \_ CD170DN EVANCELICAL LUTUEDAN CUIDOU IN AMEDICA

PROGRAM = CD170BN		ERICA I OF 12/31/03 RUN DATE 08/	PAGE 3 /06/04			
03G MINNEAPOLIS AREA SYNOD ELCA					, , , , , , , , , , , , , , , , , , , ,	, .
	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF CONGREGATIONAL INFORMAT: WORSHIP SERVICES	ION					
TOTAL ATNONCE AT WORSHIP EACH WEEK	65,187	64,626	561-	0.86-		
AVG SUNDAY ATTENDANCE PER CONG	392	389	3 -	0.76-		
PCT BAPT MBRS ATTENDING WORSHIP	28.74	28.58	0.16-	0.55-		
CONGS REPORTING ETHNIC GROUP MEMBE	RS				PCT OF CONGS REPORTING ETHNIC GROUP M	EMBERS
AFRICAN AMERICAN/BLACK	122	113	9-	7.37-	AFRICAN AMERICAN/BLACK	67.66
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	55	50	5-	9.09-	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	29.94
ARAB/MIDDLE EASTERN	NEW IN 2003	12			ARAB/MIDDLE EASTERN	7.18
ASIAN/PACIFIC ISLANDER	113	111	2 -	1.76-	ASIAN/PACIFIC ISLANDER	66.46
MULTIETHNIC	NEW IN 2003	33			MULTIETHNIC	19.76
WHITE	162	164	2+	1.23+		98.20
OTHER	41	31	10-	24.39-	OTHER	18.56
HISPANIC/SPANISH	60	59	1-	1.66-	HISPANIC/SPANISH	35.32
TOTAL ETHNIC BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERSHIR	
AFRICAN AMERICAN/BLACK	1,623	1,939	316+	19.47+	AFRICAN AMERICAN/BLACK	0.85
AFRICAN AMERICAN/BLACK HISPANIC	64	54	10-	15.62-	AFRICAN AMERICAN/BLACK HISPANIC	0.02
AMERICAN INDIAN/ALASKA NATIVE	212	189	23-	10.84-	AMERICAN INDIAN/ALASKA NATIVE	0.08
AMERICAN INDIAN/ALASKA NATIVE HISPANIC	0	5	5+	0.00+	AMERICAN INDIAN/ALASKA NATIVE HISPANIC	0.00
ARAB/MIDDLE EASTERN	NEW IN 2003	61			ARAB/MIDDLE EASTERN	0.02
ARAB/MIDDLE EASTERN HISPANIC	NEW IN 2003	3			ARAB/MIDDLE EASTERN HISPANIC	0.00
ASIAN/PACIFIC ISLANDER	1,140	1,126	14-	1.22-	ASIAN/PACIFIC ISLANDER	0.49
ASIAN/PACIFIC ISLANDER HISPANIC	24	19	5-	20.83-		0.00
MULTIETHNIC	NEW IN 2003	406			MULTIETHNIC	0.17
MULTIETHNIC HISPANIC	NEW IN 2003	56			MULTIETHNIC HISPANIC	0.02
WHITE	221,221	221,587	366+	0.16+	WHITE	98.00
WHITE HISPANIC	461	401	60-	13.01-	WHITE HISPANIC	0.17
OTHER	1,998	234	1,764-	88.28-	OTHER	0.10
OTHER HISPANIC	33	14	19-	57.57-	OTHER HISPANIC	0.00

CONGREGATIONS BAPTIZED MEMBERS CONGREGATIONS CONFIRMED MEMBERS
SIZE OF CONGS
TOTAL PERCENT TOTAL BAPT PERCENT TOTAL PERCENT TOTAL CONF PERCENT
CONGS
MBRS
0 1 0.59 0 0.00 1 0.59 0 0.00

	1-175 176-350 351-500 501-700 701-950 951-1,500					22 13.17 31 18.56 19 11.37 22 13.17 16 9.58 24 14.37		
VERY LARGE	> 1,500					32 19.16		
PROGRAM = CD170BN		STIMM	EVANGELICAL L	UTHERAN CHU	RCH IN AM	ERICA OF 12/31/03	רבת תווא	PAGE 1
03H SAINT PAUL AREA	SYNOD ELCA	Borns	inci of condition		101100 110	01 12/01/00	ROW BIII	11 00,00,01
		2002	2003	CHANGE	PER CENT	STATISTICA	AL ANALYSIS	
SUMMARY OF MEMBE	RSHIP STATISTICS					AVERAGES PER CONGRI	EGATIONS REPO	ORTING
TOTALS E	END OF YEAR							
TOTAL NUMBER OF CON	GREGATIONS	117	115	2-	1.70-		(/112)	1440 00
CONFIDMED MEMBERS		160,631	162,978 113 748	∠,34/+ 1 055±	1.46+	CONFIDMED MEMBERS	(/113) (/111)	1442.28
COMMUNING MEMBERS -	- CONFIRMED	85,133	83,069	2,064-	2.42-	COMMUNING MBRS - CONF	(/108)	769.15
COMMUNING MEMBERS -	- UNCONFIRMED	8,468	8,185	283-	3.34-	COMMUN MBRS - UNCONF	(/108)	75.78
COMMUNED AND CONTRI	BUTED	76,547	73,086	3,461-	4.52-	BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MBRS - CONF COMMUN MBRS - UNCONF COMMUNED AND CONTRIB	(/108)	676.72
BAPTIZED MEMBER BY BAPTISM - CHILDR BY BAPTISM - ADULTS BY AFFIRMATION OF F BY TRANSFER FROM EL BY TRANSFER FROM OF FROM NON-LUTHERAN OF FROM OTHER SOURCES TOTAL ACCESSIONS	HIP GAINS AND LOSSES  SS ACCESSIONS  SEN UNDER 16  S 16 AND OLDER  AITH  CA CONGS  THER LUTHERAN CONGS  CONGREGATIONS  AND STAT ADJS  BAPT MBRS	2,923 160 1,986 2,638 990 626 1,681 11,004	563 1,821 11,119	15- 312- 331- 453+ 63- 140+ 115+	9.37- 15.70- 12.54- 45.75+ 10.06- 8.32+ 1.04+			
BY DEATH		893	827	66-	7.39-			
BY TRANSFER TO ELCA	CONGS R LUTHERAN CONGS	1,769	1,788	19+ 454+	1.07+			
BY TRANSFER TO OTHE TO NON-LUTHERAN CON	R LUTHERAN CONGS	357 362	811 289	454+	127.17+ 20.16-			
FOR OTHER REASONS A	ND STAT ADIS	5 6 8 N	209 5 038	1 642-	20.16-			
TOTAL LOSSES B	ND STAT ADJS APT MBRS	10,061	8,753	1,308-	13.00-			
CONFIRMED MEMBER BY BAPTISM - ADULTS BY AFFIRMATION OF F BY TRANSFER FROM EL BY TRANSFER FROM OT FROM NON-LUTHERAN OF FROM OTHER SOURCES BAPTIZED MEMBERS CO TOTAL ACCESSIONS	CA CONGS CHER LUTHERAN CONGS CONGREGATIONS AND STAT ADJS ONFIRMED	68 1,202 1,821 735 371 909 2,150 7,256	53 1,069 1,684 804 364 572 2,449 6,995	15- 133- 137- 69+ 7- 337- 299+ 261-	22.05- 11.06- 7.52- 9.38+ 1.88- 37.07- 13.90+ 3.59-			
CONFIRMED MEME BY DEATH	BERS LOSSES	833	776	57-	6.84-			

# BY TRANSFER TO ELCA CONGS 1,168 1,219 51+ 4.36+ BY TRANSFER TO OTHER LUTHERAN CONGS 272 405 133+ 48.89+ TO NON-LUTHERAN CONGREGATIONS 230 200 30 13.04 FOR OTHER REASONS AND STAT ADJS 3,684 3,381 303 8.22 TOTAL LOSSES -- CONF MBRS 6,187 5,981 206 3.32

PROGRAM = CD170BN EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 2
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/03 RUN DATE 08/06/04

03H SAINT PAUL AREA SYNOD ELCA

USH SAINT PAUL AREA SINOD ELCA						
	2002	2003	CHANGE	PER	STATISTICAL ANALYSIS	
				CENT		
SUMMARY OF FINANCIAL STATIST	rics				AVERAGES PER CONGREGATIONS REF	PORTING
TOTALS END OF YEAR						
TOTAL RECEIPTS	82,085,226	87,886,430	5,801,204+		TOTAL RECEIPTS (/112)	784,700.26
TOTAL DISBURSEMENTS	83,519,176	85,410,657	1,891,481+		TOTAL DISBURSE (/113)	755,846.52
ASSETS, VALUE ON DEC 31	379,594,781	384,979,331	5,384,550+			3,437,315.45
	71,850,866	81,036,117	9,185,251+		TOTAL INDEBT (/112)	723,536.75
AVERAGE GIVING PER BAPT MEMBER AVERAGE GIVING PER CONF MEMBER	397.73 566.92	384,979,331 81,036,117 437.58 626.97	39.85+		PERCENTINDEBTEDNESS/ASSETS PERCENTCONGS WITH NO DEBT	21.04 40.00
AVERAGE GIVING PER CONF MEMBER	300.92	626.97	60.05+	10.59+	PERCENTCONGS WITH NO DEBT	40.00
DEEDLI OF STANGEN OFFICE	7.0					
DETAIL OF FINANCIAL STATISTIC	JS .					
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	50,441,071	59,148,887	8,707,816+			
DESIGNATED GIVING BY MEMBERS	13,446,936	12,168,261	1,278,675-	9.50-		
EARNED INCOME, UNRESTRICTED	1,163,832	889,801 1,333,464	274,031-	23.54-		
EARNED INCOME, RESTRICTED	407,105	1,333,464	926,359+	227.54+		
GRANTS & DO SUPPORT	182,788	278,726 5,731,500	926,359+ 95,938+ 3,773,648- 1,397,445+	52.48+		
CASH BORROWED		5,731,500	3,773,648-	39.70-		
OTHER RECEIPTS	6,938,346	8,335,791	1,397,445+	20.14+		
DISBURSEMENTS FOR REGULAR OPE	ERATION				PERCENT OF TOTAL DISBURSEME	INTS
CURRENT OPERATING EXPENSES	47,643,561	54,496,936	6,853,375+	14.38+	CURRENT OPERATING EXPENSES	63.80
CAPITAL IMPROVEMENTS	10,524,350	8,338,310			CAPITAL IMPROVEMENTS	9.76
PAYMENT ON DEBTS		8,539,589	3,225,056-	27.41-	PAYMENT ON DEBTS	9.99
MISSION SUPPORT	2,129,885	2.439.142			MISSION SUPPORT	2.85
SPECIFIC MISSION SUPPRT-DES GIV	683,921	651,588 220,159	32,333-	4.72-	SPECIFIC MISSION SUPPORT (DES GIV) WORLD HUNGER APPEAL	0.76
WORLD HUNGER APPEAL (SEE NOTE	250,031	220,159	1,516-	0.60-	WORLD HUNGER APPEAL	0.25
DISASTER RESPONSE BELOW)		28,356			DISASTER RESPONSE	0.03
MISSION PARTNERS	262,340	192,802	69,538-	26.50-	MISSION PARTNERS	0.22
MISSION FOUNDERS	NEW IN 2003	6,000			MISSION FOUNDERS	0.00
VISION FOR MISSION	1,821	844	977-		VISION FOR MISSION	0.00
MISSIONARY SPONSORSHIP	191,773	238,695			MISSIONARY SPONSORSHIP	0.27
SYNODICAL BENEVOLENCES	503,151	439,899	63,252-	12.57-	SYNODICAL BENEVOLENCES	0.51
LOCAL COMMUNITY BENEVOLENCES	1,364,936	1,265,772			LOCAL COMMUNITY BENEVOLENCES	1.48
OTHER BENEVOLENCES	890,176	953,008			OTHER BENEVOLENCES	1.11
OTHER EXPENSES	7,308,586	7,599,557	290,971+	3.98+	OTHER EXPENSES	8.89
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	319,786,471	335,403,624	15,617,153+	4.88+		
PARISH HOUSE AND LOT		3,345,930	431,355-	11.41-		
PARSONAGE(S) AND LOT(S)	1,976,400	1,884,060	92,340-	4.67-		
OTHER REAL ESTATE	8,280,783	9,428,382	1,147,599+	13.85+		
ENDOWMENT AND MEMORIAL FUNDS		12,500,479	2,016,829-	13.89-		
CASH, SAVINGS, BONDS, ETC.	15,810,693	16,547,234	736,541+	4.65+		
OTHER ASSETS	15,445,841	5,869,622	9,576,219-	61.99-		
NUMBER OF BEQUESTS RECEIVED	128	14	114-	89.06-	NUMBER OF BEQUESTS PER 100 DEATHS	1.69
TOTAL VALUE OF BEQUESTS RECEIVED	703,218	716,769	13,551+	1.92+	AVERAGE VALUE PER BEQUEST	51,197.78

INTENDED MISSION SUPPORT 2,613,744 2,038,097 575,647- 22.02-

NOTE: THE PREVIOUSLY COMBINED 'WORLD HUNGER APPEAL-DISASTER RESPONSE' CATEGORY WAS SEPARATED STARTING WITH THE 2003 FORM A. FOR THIS REPORT, 'WORLD HUNGER APPEAL' AND 'DISASTER RESPONSE' WERE ADDED TOGETHER AND THEN COMPARED TO THE 2002 VALUE.

PROGRAM = CD170BN EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 3
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/03 RUN DATE 08/06/04

03H SAINT PAUL AREA SYNOD ELCA

	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF CONGREGATIONAL INFORMATI WORSHIP SERVICES	ON			CHNI		
TOTAL ATNONCE AT WORSHIP EACH WEEK	47,850	47,979	129+	0.26+		
AVG SUNDAY ATTENDANCE PER CONG	416	424	8+	1.92+		
PCT BAPT MBRS ATTENDING WORSHIP	29.78	29.43	0.35-	1.17-		
CONGS REPORTING ETHNIC GROUP MEMBER	RS				PCT OF CONGS REPORTING ETHNIC GROUP M	EMBERS
AFRICAN AMERICAN/BLACK	73	71	2 -	2.73-	AFRICAN AMERICAN/BLACK	61.73
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	32	32	0+	0.00+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	27.82
ARAB/MIDDLE EASTERN	NEW IN 2003	8			ARAB/MIDDLE EASTERN	6.95
ASIAN/PACIFIC ISLANDER	73	72	1-	1.36-	ASIAN/PACIFIC ISLANDER	62.60
MULTIETHNIC	NEW IN 2003	17			MULTIETHNIC	14.78
WHITE	112	112	0+	0.00+	WHITE	97.39
OTHER	21	14	7 -	33.33-	OTHER	12.17
HISPANIC/SPANISH	43	45	2+	4.65+	HISPANIC/SPANISH	39.13
TOTAL ETHNIC BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERSHII	P
AFRICAN AMERICAN/BLACK	767	786	19+	2.47+	AFRICAN AMERICAN/BLACK	0.48
AFRICAN AMERICAN/BLACK HISPANIC	1	11	10+	1000.00+	AFRICAN AMERICAN/BLACK HISPANIC	0.00
AMERICAN INDIAN/ALASKA NATIVE	117	129	12+	10.25+	AMERICAN INDIAN/ALASKA NATIVE	0.07
AMERICAN INDIAN/ALASKA NATIVE HISPANIC	0	0	0+	0.00+	AMERICAN INDIAN/ALASKA NATIVE HISPANIC	0.00
ARAB/MIDDLE EASTERN	NEW IN 2003	14			ARAB/MIDDLE EASTERN	0.00
ARAB/MIDDLE EASTERN HISPANIC	NEW IN 2003	0			ARAB/MIDDLE EASTERN HISPANIC	0.00
ASIAN/PACIFIC ISLANDER	1,269	1,304	35+	2.75+	ASIAN/PACIFIC ISLANDER	0.80
ASIAN/PACIFIC ISLANDER HISPANIC	0	0	0+	0.00+	ASIAN/PACIFIC ISLANDER HISPANIC	0.00
MULTIETHNIC	NEW IN 2003	116			MULTIETHNIC	0.07
MULTIETHNIC HISPANIC	NEW IN 2003	205			MULTIETHNIC HISPANIC	0.12
WHITE	148,582	160,073	11,491+	7.73+	WHITE	98.21
WHITE HISPANIC	375	226	149-	39.73-	WHITE HISPANIC	0.13
OTHER	167	61	106-	63.47-	OTHER	0.03
OTHER HISPANIC	50	53	3+	6.00+	OTHER HISPANIC	0.03

### DISTRIBUTION OF CONGREGATIONS BY SIZE

		CONGREGATIONS		BAPTIZED	MEMBERS	CONGR	CONGREGATIONS		MEMBERS
	SIZE OF CONGS	TOTAL	PERCENT	TOTAL BAPT	PERCENT	TOTAL	PERCENT	TOTAL CONF	PERCENT
		CONGS		MBRS		CONGS		MBRS	
FORMING	0	2	1.73	0	0.00	4	3.47	0	0.00
VERY SMALL	1-175	4	3.47	510	0.31	6	5.21	749	0.65
SMALL	176-350	13	11.30	3,505	2.15	23	20.00	6,279	5.52
MODERATELY SMALL	351-500	14	12.17	5,789	3.55	10	8.69	4,254	3.73

MEDIUM SIZED	501-700	11	9.56	6,492	3.98	18	15.65	10,639	9.35
MODERATELY LARGE	701-950	16	13.91	13,058	8.01	17	14.78	13,620	11.97
LARGE	951-1,500	22	19.13	25,090	15.39	17	14.78	20,619	18.12
VERY LARGE	> 1,500	33	28.69	108,534	66.59	20	17.39	57,588	50.62

TOTAL ACCESSIONS -- CONF MBRS

BY TRANSFER TO ELCA CONGS

TO NON-LUTHERAN CONGREGATIONS

FOR OTHER REASONS AND STAT ADJS

BY DEATH

CONFIRMED MEMBERS -- LOSSES

BY TRANSFER TO OTHER LUTHERAN CONGS

VERY LARGE	> 1,500	33 28.	69 10	8,534 66	.59	20 17.39	57,588	50.62
PROGRAM = CD170BN	v.		EVANGELICAL L	UTHERAN CHU	RCH IN AM	ERICA		PAGE 1
		SUMMA				OF 12/31/03	RUN D	
03I SOUTHEASTERN	MINNESOTA SYNOD ELCA					, ,		
		2002	2003	CHANGE	PER	STATISTIC	CAL ANALYSIS	
		2002	2005	CILINOL	CENT	5111115111	711171111111111111111111111111111111111	
SUMMARY OF MEM	MBERSHIP STATISTICS					AVERAGES PER CONGR	REGATIONS RE	PORTING
moma - a								
MOMAT ATTMOND ON C	- END OF YEAR	100	184	1+	0.54+			
DADTIZED MEMBERS	CONGREGATIONS  S CONFIRMED  S UNCONFIRMED  FRIBUTED	121 205	121 220	13± ±	0.54+	BAPTIZED MEMBERS	(/192)	721.63
CONFIDED MEMBERS		98 545	98 658	1134	0.03+	CONFIRMED MEMBERS		542.07
COMMINING MEMBERS	S CONFIRMED	68 718	68 582	136-	0.111	COMMUNING MBRS - CONF	7 (/182)	376 82
COMMUNING MEMBERS	S UNCONFIRMED	5.264	5.492	228+	4.33+	COMMUN MBRS - UNCONF	(/182)	30.17
COMMUNED AND CONT	TRIBUTED	58,800	59.075	275+	0.46+	COMMUNED AND CONTRIB		
		,					(, ===,	
ANALYSIS OF MEMBE	ERSHIP GAINS AND LOSSES	;						
BAPTIZED MEMB	BERS ACCESSIONS							
BY BAPTISM - CHIL	LDREN UNDER 16	1,782	1,805	23+	1.29+			
BY BAPTISM - ADUL	LTS 16 AND OLDER	54	53	1-	1.85-			
BY AFFIRMATION OF	F FAITH	616	732	116+	18.83+			
BY TRANSFER FROM	ELCA CONGS	1,996	1,714	282-	14.12-			
BY TRANSFER FROM	OTHER LUTHERAN CONGS	379	633	254+	67.01+			
FROM NON-LUTHERAN	N CONGREGATIONS	395	475	80+	20.25+			
FROM OTHER SOURCE	ES AND STAT ADJS	290	260	30-	10.34-			
TOTAL ACCESSION	JERS ACCESSIONS LDREN UNDER 16 LTS 16 AND OLDER FFAITH ELCA CONGS OTHER LUTHERAN CONGS N CONGREGATIONS ES AND STAT ADJS NS BAPT MBRS	5,512	5,672	160+	2.90+			
BAPTIZED ME	EMBERS LOSSES							
BY DEATH		1,225	1,175	50-	4.08-			
BY TRANSFER TO EL	LCA CONGS	1,425	1,385	40-	2.80-			
BY TRANSFER TO OT	THER LUTHERAN CONGS	241	236	5-	2.07-			
TO NON-LUTHERAN C	CONGREGATIONS	241	221	20-	8.29-			
FOR OTHER REASONS	S AND STAT ADJS	3,062	2,745	317-	10.35-			
TOTAL LOSSES	LCA CONGS THER LUTHERAN CONGS CONGREGATIONS S AND STAT ADJS - BAPT MBRS	6,194	5,762	432-	6.97-			
CONFIDMED MEMO								
CONFIRMED MEME	BERS ACCESSIONS LTS 16 AND OLDER F FAITH ELCA CONGS OTHER LUTHERAN CONGS N CONGREGATIONS ES AND STAT ADJS	2.0	2.5	2	7 00			
DI BAPILDM - ADUL	TIS TO AND OTDEK	38 4EE	35	3 - 1 0 4 ·	7.89-			
DI AFFIKMALION OF	FICA CONGS	1 202	1 150	104+ 242	44.65+ 17 //			
BA LEVINGEED EDUM	OTHER LITTHERAN CONCE	1,333 270	370	243- 102±	17.44- 37 77+			
EBOW NON-ITILIED V	I CONGREGATIONS	281	316	351	37.77± 12 45±			
FROM OTHER SOURCE	ES AND STAT ADJE	272	191	81-	29.77-			
BAPTIZED MEMBERS	ES AND STAT ADJS CONFIRMED	1.724	1,692	32-	1.85-			
DAFIIZED MEMBERS	IG GONE MDDG	1,724	1,052					

4,315

1,135

972

148

1,929

150

118-

2.66-

53- 4.46-

23- 2.31-

4- 2.59-

7- 4.51-

144- 6.94-

4,433

1,188

995

154

155

2,073

TOTAL LOSSES -- CONF MBRS 4,565 4,334 231- 5.06-

## EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 2 SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/03 RUN DATE 08/06/04 PROGRAM = CD170BN

03I SOUTHEASTERN MINNESOTA SYNOD	ELCA				, , , , , , , , , , , , , , , , , , , ,	, , .
	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATIST	rics			CENI	AVERAGES PER CONGREGATIONS REP	ORTING
TOTALS END OF YEAR						
TOTAL RECEIPTS	43,781,745	45,856,719	2,074,974+	4.73+	TOTAL RECEIPTS (/183)	250,583.16
TOTAL DISBURSEMENTS	41,904,615	43,023,292	1,118,677+	2.66+	TOTAL DISBURSE (/183)	235,099.95
ASSETS, VALUE ON DEC 31	258,512,313	273,792,714	15,280,401+	5.91+	ASSETS VAL 12-31 (/183) 1	,496,135.04
TOTAL INDEBTEDNESS ON DEC 31	19,820,219	34,712,067	14,891,848+		TOTAL INDEBT (/183)	189,683.42
AVERAGE GIVING PER BAPT MEMBER	285.61	289.70	4.09+	1.43+	PERCENT INDEBTEDNESS/ASSETS	12.67
AVERAGE GIVING PER CONF MEMBER	380.53	385.67	5.14+		PERCENTCONGS WITH NO DEBT	62.50
DETAIL OF FINANCIAL STATISTIC	CS					
RECEIPTS FOR REGULAR OPERATION	OM.					
REGULAR GIVING BY MEMBERS	31,533,026	33,608,591	2,075,565+	6.58+		
DESIGNATED GIVING BY MEMBERS	5,966,372	4,441,000	1,525,372-	25.56-		
		811,399	77,107+	10.50+		
EARNED INCOME, UNRESTRICTED EARNED INCOME, RESTRICTED	734,292 601,530	595,253	6,277-	1.04-		
•	•	316,717	225,255+			
GRANTS & DO SUPPORT CASH BORROWED	91,462	4,188,514	862,902+	25.94+		
			365,794+	23.91+		
OTHER RECEIPTS	1,529,451	1,895,245	365,794+	23.91+		
DISBURSEMENTS FOR REGULAR OPI	ERATION				PERCENT OF TOTAL DISBURSEME	NTS
CURRENT OPERATING EXPENSES	27,724,782	28,947,100	1,222,318+	4.40+	CURRENT OPERATING EXPENSES	67.28
CAPITAL IMPROVEMENTS	6,221,797	5,406,384	815,413-	13.10-	CAPITAL IMPROVEMENTS	12.56
PAYMENT ON DEBTS	2,804,172	3,350,122	545,950+	19.46+	PAYMENT ON DEBTS	7.78
MISSION SUPPORT	2,209,306	2,142,680	66.626-	3.01-	MISSION SUPPORT	4.98
SPECIFIC MISSION SUPPRT-DES GIV	185,108	92,003	93,105- 25,686+	50.29-	SPECIFIC MISSION SUPPORT (DES GIV)	0.21
WORLD HUNGER APPEAL (SEE NOTE	248,092	254,641	25,686+	10.35+	WORLD HUNGER APPEAL	0.59
DISASTER RESPONSE BELOW)	.,	19,137	,		DISASTER RESPONSE	0.04
MISSION PARTNERS	51,266	40,187	11,079-	21.61-	MISSION PARTNERS	0.09
MISSION FOUNDERS	NEW IN 2003	2,000	,		MISSION FOUNDERS	0.00
VISION FOR MISSION	3,376	3,431	55+	1.62+	VISION FOR MISSION	0.00
MISSIONARY SPONSORSHIP	170,580	165,563			MISSIONARY SPONSORSHIP	0.38
SYNODICAL BENEVOLENCES	423,300	460,652			SYNODICAL BENEVOLENCES	1.07
LOCAL COMMUNITY BENEVOLENCES	522,301	557,277	34,976+		LOCAL COMMUNITY BENEVOLENCES	1.29
OTHER BENEVOLENCES	294,688	192,212	•		OTHER BENEVOLENCES	0.44
OTHER EXPENSES	1,045,847	1,389,903	344,056+		OTHER EXPENSES	3.23
ACCERC VALUE ON DEC 21						
ASSETS, VALUE ON DEC 31	200 015 752	222 102 702	12 200 026	6.36		
CHURCH EDIFICE AND LOT	208,815,752	222,103,788	13,288,036+	6.36+		
PARISH HOUSE AND LOT	6,181,160	9,070,498	2,889,338+	46.74+		
PARSONAGE(S) AND LOT(S)	9,506,206	8,833,275	672,931-	7.07-		
OTHER REAL ESTATE	3,587,216	3,447,838	139,378-	3.88-		
ENDOWMENT AND MEMORIAL FUNDS	15,107,826	15,226,885	119,059+	0.78+		
CASH, SAVINGS, BONDS, ETC.	9,716,798	10,250,307	533,509+	5.49+		
OTHER ASSETS	5,597,355	4,860,123	737,232-	13.17-		
NUMBER OF BEQUESTS RECEIVED	96	90	6-	6.25-	NUMBER OF BEQUESTS PER 100 DEATHS	7.65
TOTAL VALUE OF BEQUESTS RECEIVED	1,340,884	1,813,032	472,148+	35.21+	AVERAGE VALUE PER BEQUEST	20,144.80
INTENDED MISSION SUPPORT	2,208,979	2,020,781	188,198-	8.51-		

NOTE: THE PREVIOUSLY COMBINED 'WORLD HUNGER APPEAL-DISASTER RESPONSE' CATEGORY WAS SEPARATED STARTING WITH THE 2003 FORM A. FOR THIS REPORT, 'WORLD HUNGER APPEAL' AND 'DISASTER RESPONSE' WERE ADDED TOGETHER AND THEN COMPARED TO THE 2002 VALUE.

### SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/03 RUN DATE 08/06/04 03I SOUTHEASTERN MINNESOTA SYNOD ELCA

		2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS
SUMMARY OF CON WORSHIP SERVICES	GREGATIONAL INFORMAT	ION			CLIVI	
TOTAL ATNONCE AT W	ORSHIP EACH WEEK	34,009	33,628	381-	1.12-	
AVG SUNDAY ATTENDA	NCE PER CONG	185	183	2 -	1.08-	
PCT BAPT MBRS ATTE	NDING WORSHIP	25.90	25.60	0.30-	1.15-	
CONGS REPORTIN	G ETHNIC GROUP MEMBE	RS				PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS
AFRICAN AMERICAN/B		58	55	3 -	5.17-	AFRICAN AMERICAN/BLACK 29.89
	ALASKA NATIVE PEOPLE		18	5 -	21.73-	AMERICAN INDIAN & ALASKA NATIVE PEOPLE 9.78
ARAB/MIDDLE EASTER		NEW IN 2003	4	<b>.</b>	F 04	ARAB/MIDDLE EASTERN 2.17
ASIAN/PACIFIC ISLA	NDER	71 NEW IN 2003	76 18	5+	7.04+	ASIAN/PACIFIC ISLANDER 41.30 MULTIETHNIC 9.78
MULTIETHNIC WHITE		NEW IN 2003 183	182	1-	0.54-	MULTIETHNIC 9.78 WHITE 98.91
OTHER		25	15	10-	40.00-	OTHER 8.15
HISPANIC/SPANISH		41	44	3+	7.31+	HISPANIC/SPANISH 23.91
HISPANIC/SPANISH		41	44	3+	7.31+	HISPANIC/SPANISH 23.91
יי∩ידאו. ביידעאור <i>י</i> ב	APTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERSHIP
AFRICAN AMERICAN/B		209	256	47+	22.48+	AFRICAN AMERICAN/BLACK 0.19
AFRICAN AMERICAN/B		0	9	9+	0.00+	AFRICAN AMERICAN/BLACK HISPANIC 0.00
ATRICAN AMBRICAN, D	DACK HIDIANIC	Ü	,	51	0.001	AIRICAN AMBRICAN/BBACK HIDIANIC 0.00
AMERICAN INDIAN/AL	ASKA NATIVE	65	62	3 -	4.61-	AMERICAN INDIAN/ALASKA NATIVE 0.04
AMERICAN INDIAN/AL	ASKA NATIVE HISPANIC	0	0	0+	0.00+	AMERICAN INDIAN/ALASKA NATIVE HISPANIC 0.00
ARAB/MIDDLE EASTER	N	NEW IN 2003	6			ARAB/MIDDLE EASTERN 0.00
ARAB/MIDDLE EASTER		NEW IN 2003	0			ARAB/MIDDLE EASTERN HISPANIC 0.00
ASIAN/PACIFIC ISLA	NDED	394	405	11+	2.79+	ASIAN/PACIFIC ISLANDER 0.30
ASIAN/PACIFIC ISLA		394	405		2.79+	ASIAN/PACIFIC ISLANDER HISPANIC 0.00
nomin, mem re romi	NDER HISTINIC	±	· ·	_	100.00	TIDITEN, THEFT TO THE TOTAL HIDITENTS
MULTIETHNIC		NEW IN 2003	54			MULTIETHNIC 0.04
MULTIETHNIC HISPAN	IC	NEW IN 2003	45			MULTIETHNIC HISPANIC 0.03
WHITE		130,291	130,215	76-	0.05-	WHITE 99.14
WHITE HISPANIC		202	181	21-	10.39-	WHITE HISPANIC 0.13
OTHER		108	92	16-	14.81-	OTHER 0.07
OTHER HISPANIC		25	23	2-	8.00-	OTHER HISPANIC 0.07
OTHER HISPANIC		23	23	2 -	0.00-	OTHER HISPANIC
DISTRIBUTION O	F CONGREGATIONS BY S	IZE				
		CONGREGATIONS	RAD	TIZED MEMBE	RS	CONGREGATIONS CONFIRMED MEMBERS
	SIZE OF CONGS	TOTAL PERCENT			CENT	TOTAL PERCENT TOTAL CONF PERCENT
		CONGS	101111	MBRS		CONGS MBRS
FORMING	0	2 1.08			.00	2 1.08 0 0.00
VERY SMALL	1-175	38 20.65	4		.69	53 28.80 6,149 6.23
SMALL	176-350	39 21.19		·	.20	42 22.82 10,772 10.91
MODERATELY SMALL	351-500	22 11.95		·	.10	25 13.58 10,585 10.72
MEDIUM SIZED	501-700	22 11.95		,	.82	18 9.78 10,783 10.92
MODERATELY LARGE	701-950	20 10.86			.45	14 7.60 11,269 11.42
LARGE	951-1,500	18 9.78		•	.72	17 9.23 20,481 20.75
VERY LARGE	> 1,500	23 12.50		·	.99	13 7.06 28,619 29.00
	- 1,500	23 12.30	5.	·, - · · · · · · · · · · · · · · · · · ·		20,013 23.00

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SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/03 RUN DATE 08/06/04

04A NEBRASKA SYNOD ELCA	SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/03 RUN DATE 08/06/04							
VIA NUDICADICA DINOD LICA								
	2002	2003	CHANGE	PER	STATISTIC	AL ANALYSI	S	
SUMMARY OF MEMBERSHIP STATISTICS				CENT	AVERAGES PER CONGR	EGATIONS RI	EPORTING	
TOTALS END OF YEAR	264	264	0.	0.00.				
TOTAL NUMBER OF CONGREGATIONS	264 100 000	264 124 221	U+	0.00+	BAPTIZED MEMBERS	(/263)	472.74	
CONFIRMED MEMBERS	95 928	96 344	416+	0.40+	CONFIRMED MEMBERS	(/262)	367.72	
COMMUNING MEMBERS CONFIRMED	70.185	69.373	812-	1.15-	COMMUNING MBRS - CONF	(/262)	264.78	
TOTALS END OF YEAR TOTAL NUMBER OF CONGREGATIONS BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MEMBERS CONFIRMED COMMUNING MEMBERS UNCONFIRMED	7,281	6,976	305-	4.18-	COMMUNING MBRS - CONF COMMUN MBRS - UNCONF	(/262)	26.62	
COMMUNED AND CONTRIBUTED					COMMUNED AND CONTRIB	(/262)	228.45	
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES								
BAPTIZED MEMBERS ACCESSIONS								
BY BAPTISM - CHILDREN UNDER 16	1.879	1.935	56+	2.98+				
BY BAPTISM - ADULTS 16 AND OLDER	207	195	12-	5.79-				
BY AFFIRMATION OF FAITH	795	1,077	282+	35.47+				
BY TRANSFER FROM ELCA CONGS	2,006	1,635	371-	18.49-				
BY TRANSFER FROM OTHER LUTHERAN CONGS	422	557	135+	31.99+				
FROM NON-LUTHERAN CONGREGATIONS	588	591	3+	0.51+				
FROM OTHER SOURCES AND STAT ADJS	249	289	40+	16.06+				
BAPTIZED MEMBERS ACCESSIONS BY BAPTISM - CHILDREN UNDER 16 BY BAPTISM - ADULTS 16 AND OLDER BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FROM OTHER LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS TOTAL ACCESSIONS BAPT MBRS	6,146	6,279	133+	2.16+				
BAPTIZED MEMBERS LOSSES								
BY DEATH BY TRANSFER TO ELCA CONGS BY TRANSFER TO OTHER LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS AND STAT ADJS TOTAL LOSSES BAPT MBRS	1,266	1,211	55-	4.34-				
BY TRANSFER TO ELCA CONGS	1,482	1,259	223-	15.04-				
BY TRANSFER TO OTHER LUTHERAN CONGS	359	335	24-	6.68-				
TO NON-LUTHERAN CONGREGATIONS	370	302	68-	18.37-				
FOR OTHER REASONS AND STAT ADJS	3,279	2,809	470-	14.33-				
TOTAL LOSSES BAPT MBRS	6,756	5,916	840-	12.43-				
CONFIRMED MEMBERS ACCESSIONS								
CONFIRMED MEMBERS ACCESSIONS BY BAPTISM - ADULTS 16 AND OLDER BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FROM OTHER LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS BAPTIZED MEMBERS CONFIRMED TOTAL ACCESSIONS CONF MBRS	109	152	43+	39.44+				
BY AFFIRMATION OF FAITH	612	731	119+	19.44+				
BY TRANSFER FROM ELCA CONGS	1,450	1,154	296-	20.41-				
BY TRANSFER FROM OTHER LUTHERAN CONGS	303	396	93+	30.69+				
FROM NON-LUTHERAN CONGREGATIONS	412	404	8-	1.94-				
PADTIZED MEMBERS CONFIRMED	1 470	334 1 400	130+	1 20.				
TOTAL ACCESSIONS CONFIRMED	1,479 4 567	1,496 4 667	100+	1.20+ 2 18±				
TOTAL ACCESSIONS CONF MENS	4,507	4,007	100+	2.10+				
CONFIRMED MEMBERS LOSSES								
BY DEATH BY TRANSFER TO ELCA CONGS BY TRANSFER TO OTHER LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS AND STAT ADJS TOTAL LOSSES CONF MBRS	1,231	1,174	57-	4.63-				
BY TRANSFER TO ELCA CONGS	1,089	942	147-	13.49-				
BY TRANSFER TO OTHER LUTHERAN CONGS	252	226	26-	10.31-				
TO NON-LUTHERAN CONGREGATIONS	263 2 002	213 1 040	5U- 1E1	19.01-				
TOTAL LOSSES CONE MRRS	2,002 4 837	1,040	134- 134-	7.09- 8 97-				
CADIA 1MOS CRECON NATOL	7,031	7,403	434-	0.31-				

PROGRAM = CD170BN

	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS				
SUMMARY OF FINANCIAL STATIST	rics			CENT	AVERAGES PER CONGREGATIONS REPORTING				
TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31	58,785,630 57,279,695 302,727,023 28,339,368 372.41 480.73	329,487,225	3,292,632+ 1,920,522+ 26,760,202+ 700,477+ 26.35+ 33.87+	3.35+ 8.83+ 2.47+ 7.07+	TOTAL RECEIPTS (/263) 236,039.01 TOTAL DISBURSE (/263) 225,095.88 ASSETS VAL 12-31 (/263) 1,252,803.13 TOTAL INDEBT (/263) 110,417.66 PERCENTINDEBTEDNESS/ASSETS 8.81 PERCENTCONGS WITH NO DEBT 71.96				
DETAIL OF FINANCIAL STATISTIC	CS								
RECEIPTS FOR REGULAR OPERATION	ON								
REGULAR GIVING BY MEMBERS DESIGNATED GIVING BY MEMBERS EARNED INCOME, UNRESTRICTED EARNED INCOME, RESTRICTED GRANTS & DO SUPPORT CASH BORROWED OTHER RECEIPTS	37,366,595	39,561,697 10,017,166 547,464 826,505 425,178 7,873,618 2,826,634	2,195,102+ 1,267,891+ 37,272+ 174,075- 182,850+ 297,908+ 514,316-	7.30+ 17.39- 75.45+ 3.93+					
		_,,,,	,						
DISBURSEMENTS FOR REGULAR OPE CURRENT OPERATING EXPENSES	32,371,519	33,781,566	1,410,047+	4 35+	PERCENT OF TOTAL DISBURSEMENTS CURRENT OPERATING EXPENSES 57.06				
CAPITAL IMPROVEMENTS	11,494,013	7,182,415		37.51-	CAPITAL IMPROVEMENTS 12.13				
PAYMENT ON DEBTS	5,490,118	10,748,778	5,258,660+	95.78+	PAYMENT ON DEBTS 18.15				
MISSION SUPPORT	4,141,724	4,066,100	75,624-	1.82-	MISSION SUPPORT 6.86				
SPECIFIC MISSION SUPPRT-DES GIV	252,892	236,550	16,342-	6.46-	SPECIFIC MISSION SUPPORT (DES GIV) 0.39				
WORLD HUNGER APPEAL (SEE NOTE	205,527	176,865	16,442-	7.99-	WORLD HUNGER APPEAL 0.29				
DISASTER RESPONSE BELOW)		12,220	19,490-		DISASTER RESPONSE 0.02				
MISSION PARTNERS	64,368	44,878	19,490-	30.27-	MISSION PARTNERS 0.07				
MISSION FOUNDERS	NEW IN 2003	3,851			MISSION FOUNDERS 0.00				
VISION FOR MISSION	19,923 85,618	4,835	,		VISION FOR MISSION 0.00				
MISSIONARY SPONSORSHIP	85,618 325,245	4,835 90,630 523,543	5,012+	5.85+	MISSIONARY SPONSORSHIP 0.15 SYNODICAL BENEVOLENCES 0.88				
SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES	325,245	523,543	14 001	60.96+	SYNODICAL BENEVOLENCES 0.88 LOCAL COMMUNITY BENEVOLENCES 0.91				
OTHER BENEVOLENCES	21/ 711	344,396	30 266+	2.51- 9.61 <sub>+</sub>	OTHER BENEVOLENCES 0.58				
OTHER EXPENSES	1,957,620	542,396 344,977 1,440,613	517.007-	26.40-	OTHER BENEVOLENCES 0.58 OTHER EXPENSES 2.43				
	_,,,,,,,,	_,,	32.,33.						
ASSETS, VALUE ON DEC 31									
CHURCH EDIFICE AND LOT	225,187,120	255,466,119	, ,	13.44+					
PARISH HOUSE AND LOT	8,836,537	9,586,881	750,344+	8.49+					
PARSONAGE(S) AND LOT(S)	14,138,378	14,969,622	831,244+						
OTHER REAL ESTATE	5,772,732	5,338,630	434,102-						
ENDOWMENT AND MEMORIAL FUNDS	25,744,916	22,198,979	3,545,937-						
CASH, SAVINGS, BONDS, ETC. OTHER ASSETS		14,715,777 7,211,217	3,249,009- 2,128,663+	18.08- 41.88+					
OTHER ROOMES			2,120,003+	41.00+					
NUMBER OF BEQUESTS RECEIVED	232	225			NUMBER OF BEQUESTS PER 100 DEATHS 18.57				
TOTAL VALUE OF BEQUESTS RECEIVED	1,456,146	225 2,569,535	1,113,389+	76.46+	AVERAGE VALUE PER BEQUEST 11,420.15				
INTENDED MISSION SUPPORT	3,997,857	4,149,559	151,702+	3.79+					

NOTE: THE PREVIOUSLY COMBINED 'WORLD HUNGER APPEAL-DISASTER RESPONSE' CATEGORY WAS SEPARATED STARTING WITH THE 2003 FORM A. FOR THIS REPORT, 'WORLD HUNGER APPEAL' AND 'DISASTER RESPONSE' WERE ADDED TOGETHER AND THEN COMPARED TO THE 2002 VALUE.

PROGRAM = CD170BN

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	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF CONGREGATIONAL INFORMATI	ON			02111		
WORSHIP SERVICES						
TOTAL ATNONCE AT WORSHIP EACH WEEK	40,215	39,822	393-	0.97-		
AVG SUNDAY ATTENDANCE PER CONG	152	151	1-	0.65-		
PCT BAPT MBRS ATTENDING WORSHIP	32.47	32.02	0.45-	1.38-		
CONGS REPORTING ETHNIC GROUP MEMBER	95				PCT OF CONGS REPORTING ETHNIC GROUP ME	MDEDC
AFRICAN AMERICAN/BLACK	62	56	6-	9.67-		21.21
AMERICAN AMERICAN/BLACK  AMERICAN INDIAN & ALASKA NATIVE PEOPLE	32	35	3+	9.37+		13.25
ARAB/MIDDLE EASTERN	NEW IN 2003	5	3+	9.37+	ARAB/MIDDLE EASTERN	1.89
ASIAN/PACIFIC ISLANDER	67	62	5-	7.46-	•	23.48
MULTIETHNIC	NEW IN 2003	20	J-	7.40-	MULTIETHNIC	7.57
WHITE	263	262	1-	0.38-		99.24
OTHER	24	18	6-			6.81
HISPANIC/SPANISH	61	59	2-	3.27-	HISPANIC/SPANISH	22.34
nibilitie, bilitibil	01	3,7	2	3.27	indiane, drawin	22.31
TOTAL ETHNIC BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERSHIP	
AFRICAN AMERICAN/BLACK	331	296		10.57-	,	0.23
AFRICAN AMERICAN/BLACK HISPANIC	11	37	26+	236.36+	AFRICAN AMERICAN/BLACK HISPANIC	0.02
AMERICAN INDIAN/ALASKA NATIVE	86	111	25+	29.06+	AMERICAN INDIAN/ALASKA NATIVE	0.08
AMERICAN INDIAN/ALASKA NATIVE HISPANIC	4	4	0+	0.00+	AMERICAN INDIAN/ALASKA NATIVE HISPANIC	0.00
ARAB/MIDDLE EASTERN	NEW IN 2003	15			ARAB/MIDDLE EASTERN	0.01
ARAB/MIDDLE EASTERN HISPANIC	NEW IN 2003	0			ARAB/MIDDLE EASTERN HISPANIC	0.00
ASIAN/PACIFIC ISLANDER	526	525	1-	0.19-	ASIAN/PACIFIC ISLANDER	0.42
ASIAN/PACIFIC ISLANDER HISPANIC	1	2	1+	100.00+	ASIAN/PACIFIC ISLANDER HISPANIC	0.00
MULTIETHNIC	NEW IN 2003	88			MULTIETHNIC	0.07
MULTIETHNIC HISPANIC	NEW IN 2003	19			MULTIETHNIC HISPANIC	0.07
	11211 211 2000					0.01
WHITE	122,379	122,813	434+	0.35+	WHITE	98.77
WHITE HISPANIC	377	289	88-	23.34-	WHITE HISPANIC	0.23
OTHER	90	111	21+	23.33+	OTHER	0.08
OTHER HISPANIC	24	21	3 -	12.50-	OTHER HISPANIC	0.01

DISTRIBUTION OF CONGREGATIONS BY SIZE

		CONGRE	GATIONS	BAPTIZED I	MEMBERS	CONGRI	EGATIONS	CONFIRMED	MEMBERS
	SIZE OF CONGS	TOTAL	PERCENT	TOTAL BAPT	PERCENT	TOTAL	PERCENT	TOTAL CONF	PERCENT
		CONGS		MBRS		CONGS		MBRS	
FORMING	0	1	0.37	0	0.00	2	0.75	0	0.00
VERY SMALL	1-175	69	26.13	7,579	6.09	88	33.33	9,296	9.64
				,				,	
SMALL	176-350	80	30.30	20,767	16.70	93	35.22	23,527	24.41
MODERATELY SMALL	351-500	39	14.77	16,132	12.97	26	9.84	10,925	11.33
MEDIUM SIZED	501-700	25	9.46	14,267	11.47	21	7.95	12,671	13.15
MODERATELY LARGE	701-950	17	6.43	13,784	11.08	14	5.30	11,377	11.80
LARGE	951-1,500	17	6.43	19,278	15.50	12	4.54	14,670	15.22
VERY LARGE	> 1,500	16	6.06	32,524	26.15	8	3.03	13,878	14.40

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	2002	2003	CHANGE	PER	STATISTIC	AL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS				CENT	AVERAGES PER CONGR	EGATIONS REP	PORTING
TOTALS END OF YEAR							
TOTAL NUMBER OF CONGREGATIONS	214	211 67,519	3 -	1.40-			
BAPTIZED MEMBERS	68,779	67,519	1,260-	1.83-	BAPTIZED MEMBERS	(/209)	323.05
CONFIRMED MEMBERS	52,325	51,499	826-	1.57-			246.40
COMMUNING MEMBERS CONFIRMED	52,325 39,621 4,117 33,928	51,499 38,872	749-	1.89-	COMMUNING MBRS - CONF	(/208)	186.88
COMMUNING MEMBERS UNCONFIRMED	4,117		320-	7.77-	COMMUN MBRS - UNCONF	(/208)	18.25
COMMUNED AND CONTRIBUTED	4,117 33,928	34,171	243+	0.71+	COMMUNED AND CONTRIB	(/208)	164.28
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES							
DADUTZED MEMDEDC ACCECCIONO							
BAPTIZED MEMBERS ACCESSIONS BY BAPTISM - CHILDREN UNDER 16	879	958	70,,	8.98+			
BY BAPTISM - CHILDREN UNDER 16 BY BAPTISM - ADMITTS 16 AND OLDER	107	956 110	79+ 12±	0.90+			
BY BAPTISM - ADULTS 16 AND OLDER BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FROM OTHER LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS	735	657	78-	10.61-			
BY TRANSFER FROM ELCA CONGS	1 131	1 141	10+	0.88+			
BY TRANSFER FROM OTHER LUTHERAN CONGS	316	259	57-	18.03-			
FROM NON-LUTHERAN CONGREGATIONS	304	296	8-	2.63-			
FROM OTHER SOURCES AND STAT ADJS	121	128	7+	2.63- 5.78+			
TOTAL ACCESSIONS BAPT MBRS	3,593	3,558	35-				
BAPTIZED MEMBERS LOSSES							
BY DEATH	683	675	8 -				
BY TRANSFER TO ELCA CONGS	844 268 223	816		3.31-			
BY TRANSFER TO OTHER LUTHERAN CONGS	268	306		14.17+			
TO NON-LUTHERAN CONGREGATIONS	223	255 2,410		14.34+			
FOR OTHER REASONS AND STAT ADJS	2,607	2,410	197-				
TOTAL LOSSES BAPT MBRS	4,625	4,462	163-	3.52-			
CONFIRMED MEMBERS ACCESSIONS							
BY BAPTISM - ADULTS 16 AND OLDER	89	80	9 –	10.11-			
BY AFFIRMATION OF FAITH	567	540		4.76-			
BY TRANSFER FROM ELCA CONGS	89 567 854	855	1+	0.11+			
BY TRANSFER FROM OTHER LUTHERAN CONGS	252	200	52-	20.63-			
FROM NON-LUTHERAN CONGREGATIONS	206	240	34+	16.50+			
FROM OTHER SOURCES AND STAT ADJS BAPTIZED MEMBERS CONFIRMED	163 656	181	18+	11.04+			
BAPTIZED MEMBERS CONFIRMED	656	688	32+	4.87+			
TOTAL ACCESSIONS CONF MBRS	2,787	2,784	3 -	0.10-			
CONFIRMED MEMBERS LOSSES							
BY DEATH	667	644	23-	3.44-			
BY TRANSFER TO ELCA CONGS	655	579		11.60-			
BY TRANSFER TO OTHER LUTHERAN CONGS	203	231		13.79+			
TO NON-LUTHERAN CONGREGATIONS	187	186		0.53-			
	1,912	1,748	164-				
TOTAL LOSSES CONF MBRS	3,624	3,388	236-				

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PROGRAM = CD170BN

EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/03 RUN DATE 08/06/04

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SUMMARY OF FINANCIAL STATIST			AVERAGES PER CONGREGATIONS REPORTING						
TOTALS END OF YEAR	44 000 065	10 001 506		0 50	TOTAL DEGETERS (/000)	405 545 40			
TOTAL RECEIPTS	41,993,965	40,904,536	1,089,429-	2.59-	TOTAL RECEIPTS (/209)	195,715.48			
TOTAL DISBURSEMENTS	38,060,504	39,295,360	1,234,856+	3.24+	TOTAL DISBURSE (/210)	187,120.76			
ASSETS, VALUE ON DEC 31	215,960,235	231,203,025	15,242,790+	7.05+	ASSETS VAL 12-31 (/209) 1,	,106,234.56			
TOTAL INDEBTEDNESS ON DEC 31	26,757,870	29,940,975	3,183,105+	11.89+	TOTAL INDEBT (/209)	143,258.25			
AVERAGE GIVING PER BAPT MEMBER	481.74	493.80	12.06+	2.50+	PERCENTINDEBTEDNESS/ASSETS	12.95			
AVERAGE GIVING PER CONF MEMBER	633.23	647.41	14.18+	2.23+	TOTAL RECEIPTS (/209) TOTAL DISBURSE (/210) ASSETS VAL 12-31 (/209) TOTAL INDEBT (/209) PERCENTINDEBTEDNESS/ASSETS PERCENTCONGS WITH NO DEBT	67.29			
DETAIL OF FINANCIAL STATISTIC	no.								
DETAIL OF FINANCIAL STATISTIC									
RECEIPTS FOR REGULAR OPERATION	ON								
REGULAR GIVING BY MEMBERS	28,402,904	29,114,379	711,475+	2.50+					
DESIGNATED GIVING BY MEMBERS	4,731,365	4,226,992	504,373-	10.66-					
EARNED INCOME, UNRESTRICTED	711,595	634,505	77,090-	10.83-					
EARNED INCOME, RESTRICTED	251,210	272,519	21,309+	8.48+					
GRANTS & DO SUPPORT	242,539	218,304	24,235-	9.99-					
CASH BORROWED	4,452,126	4,687,271	235,145+	5.28+					
RECEIPTS FOR REGULAR OPERATION REGULAR GIVING BY MEMBERS DESIGNATED GIVING BY MEMBERS EARNED INCOME, UNRESTRICTED EARNED INCOME, RESTRICTED GRANTS & DO SUPPORT CASH BORROWED OTHER RECEIPTS	3,202,226	1,750,566	1,451,660-	45.33-					
DISBURSEMENTS FOR REGULAR OPP	ERATION				PERCENT OF TOTAL DISBURSEMEN	NTS			
CURRENT OPERATING EXPENSES	24,418,480	26,132,659	1,714,179+	7.02+	CURRENT OPERATING EXPENSES	66.50			
CAPITAL IMPROVEMENTS	4,034,318	5,174,120	1,139,802+	28.25+	CAPITAL IMPROVEMENTS	13.16			
PAYMENT ON DEBTS	4,266,395	3,186,550	1,079,845-	25.31-	PAYMENT ON DEBTS	8.10			
MISSION SUPPORT	2,179,256	2,194,455	15,199+	0.69+	MISSION SUPPORT	5.58			
SPECIFIC MISSION SUPPRT-DES GIV	173,192	116,346	56,846-	32.82-	SPECIFIC MISSION SUPPORT (DES GIV)	0.29			
WORLD HUNGER APPEAL (SEE NOTE	146,592	129,393	3,330-	2.27-	WORLD HUNGER APPEAL	0.32			
DISASTER RESPONSE BELOW)		13,869			DISASTER RESPONSE	0.03			
MISSION PARTNERS	69,433	76,730	7,297+	10.50+	MISSION PARTNERS	0.19			
MISSION FOUNDERS	NEW IN 2003	0			MISSION FOUNDERS	0.00			
VISION FOR MISSION	12,368	11,925	443-	3.58-	VISION FOR MISSION	0.03			
MISSIONARY SPONSORSHIP	78,942	65,117	13,825-	17.51-	MISSIONARY SPONSORSHIP	0.16			
SYNODICAL BENEVOLENCES	185,929	183,838	2,091-	1.12-	SYNODICAL BENEVOLENCES	0.46			
LOCAL COMMUNITY BENEVOLENCES	584,306	597,064	12,758+	2.18+	LOCAL COMMUNITY BENEVOLENCES	1.51			
OTHER BENEVOLENCES	157,590	151,477	6,113-	3.87-	OTHER BENEVOLENCES	0.38			
OTHER EXPENSES	1,753,703	1,261,817	491,886-	28.04-	PERCENT OF TOTAL DISBURSEMENT CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT SPECIFIC MISSION SUPPORT (DES GIV) WORLD HUNGER APPEAL DISASTER RESPONSE MISSION PARTNERS MISSION FOUNDERS VISION FOR MISSION MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCES OTHER EXPENSES	3.21			
מעווםמע פרופומפ אאר ומיי	172 823 350	187 679 270	14 855 920±	8 59±					
DADICH HOUSE AND LOT	7 000 500	107,079,270	14,033,920+	13 15+					
DARCONACE(C) AND LOT(C)	5 797 250	5 667 942	120 208-	2 23-					
OTHER REAL ECTATE	2,797,230	2 011 000	1 002 210	2.23-					
OTUEV VEUT ESTUTE	4,007,009	3,011,099	1,003,410+	35.72+					
CYCH CYNTHCC DONDC EAC	12 510 007	10,194,934	031,335-	J.69-					
CASH, SAVINGS, BUNDS, ETC.	14,51U,UY6	13,000,004	5/5,968+ 1 344 000	4.60+					
PARISH HOUSE AND LOT PARSONAGE(S) AND LOT(S) OTHER REAL ESTATE ENDOWMENT AND MEMORIAL FUNDS CASH, SAVINGS, BONDS, ETC. OTHER ASSETS	3,486,1/4	2,142,085	1,344,089-	38.55-					
NUMBER OF BEQUESTS RECEIVED	189	75	114-	60.31-	NUMBER OF BEQUESTS PER 100 DEATHS AVERAGE VALUE PER BEQUEST	11.11			
TOTAL VALUE OF BEQUESTS RECEIVED	2,712,505	375,216	2,337,289-	86.16-	AVERAGE VALUE PER BEQUEST	5,002.88			
INTENDED MISSION SUPPORT	2,168,544	2,018,794	149,750-	6.90-					

NOTE: THE PREVIOUSLY COMBINED 'WORLD HUNGER APPEAL-DISASTER RESPONSE' CATEGORY WAS SEPARATED STARTING WITH THE 2003 FORM A. FOR THIS REPORT, 'WORLD HUNGER APPEAL' AND 'DISASTER RESPONSE' WERE ADDED TOGETHER AND THEN COMPARED TO THE 2002 VALUE.

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04B CENTRAL STATES SYNOD ELCA

2002 2003 CHANGE PER STATISTICAL ANALYSIS

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						CENT					
	NGREGATIONAL INFORMAT	CION									
WORSHIP SERVICES											
TOTAL ATNONCE AT	WORSHIP EACH WEEK	23,40	1	23,071	330-	1.41-					
AVG SUNDAY ATTEND	DANCE PER CONG	11	0	110	0+	0.00+					
PCT BAPT MBRS ATT	TENDING WORSHIP	34.0	2	34.16	0.14+	0.41+					
CONGS REPORTI	NG ETHNIC GROUP MEMBE	RS					PCT OF	CONGS REPORT	ring ethnic gro	NIP MEMBE	RS
AFRICAN AMERICAN/		7	3	69	4 -	5.47-		AMERICAN/BLA			.70
	ALASKA NATIVE PEOPLE			17	4 -	19.04-		,	LASKA NATIVE PI		.05
ARAB/MIDDLE EASTE		NEW IN		8	-	13.01		DLE EASTERN			.79
ASIAN/PACIFIC ISI			6	61	5+	8.92+		CIFIC ISLANI	משר		.90
MULTIETHNIC	IANDER	NEW IN		24	3+	0.92+	MULTIETH		JEK		.37
				207	3-	1 40		NIC			
WHITE		21			-		WHITE				.10
OTHER		2		16	9 -			/			.58
HISPANIC/SPANISH		4	8	49	1+	2.08+	HISPANIC	/SPANISH		23	.22
TOTAL ETHNIC	BAPTIZED MEMBERSHIP						PER	CENT ETHNIC	BAPTIZED MEMBE	ERSHIP	
AFRICAN AMERICAN/	BLACK	80	2	800	2 -	0.24-	AFRICAN	AMERICAN/BLA	ACK	1	.18
AFRICAN AMERICAN/			4	8	4+	100.00+			ACK HISPANIC		.01
,								,			
AMERICAN INDIAN/A	ALASKA NATIVE	5	0	3.5	15-	30.00-	AMERICAN	INDIAN/ALAS	SKA NATIVE	0	.05
	ALASKA NATIVE HISPANIC		0	1	1+	0.00+			SKA NATIVE HISI		.00
Andread Indian,	THATIAN INTIVID INICIANIC	•	0	_	Δ.	0.001	Andrecan	INDIAN/ ADAL	JIM NAIIVE HIDI	ANIC 0	.00
ARAB/MIDDLE EASTE	PDN	NEW IN	2002	18			ADAD/MTD	DLE EASTERN		0	.02
				1					HITCDANIC		.00
ARAB/MIDDLE EASTE	ERN HISPANIC	NEW IN	2003	1			ARAB/MID	DLE EASTERN	HISPANIC	U	.00
207311/220770 707				4.00				a===a =a==			
ASIAN/PACIFIC ISI		19		183	9 -	4.68-	,	CIFIC ISLANI			.27
ASIAN/PACIFIC ISI	ANDER HISPANIC		4	2	2 -	50.00-	ASIAN/PA	CIFIC ISLANI	DER HISPANIC	0	.00
MULTIETHNIC		NEW IN		92			MULTIETH				.13
MULTIETHNIC HISPA	ANIC	NEW IN	2003	21			MULTIETH	NIC HISPANIO	C	0	.03
WHITE		67,34	9	65,962	1,387-	2.05-	WHITE			97	.69
WHITE HISPANIC		28	2	264	18-	6.38-	WHITE HI	SPANIC		0	.39
OTHER		8	1	122	41+	50.61+	OTHER			0	.18
OTHER HISPANIC		1	5	10	5-	33.33-	OTHER HI	SPANIC		0	.01
		_	_		-					_	
ητοπριστοικ	OF CONGREGATIONS BY S	T70									
DISTRIBUTION	OF CONGREGATIONS BI S	,125									
		CONGREGA	TTONE	ע כז	PTIZED MEMBE	יסכי	СОМСБЕ	GATIONS	CONFIRMED	MEMBERG	
	CIZE OF CONCC										
			PERCENT	TOTA		CENT	TOTAL	PERCENT	TOTAL CONF	PERCENT	
HODMING		CONGS	0 0 .		MBRS	0.0	CONGS	0.64	MBRS	0.05	
FORMING	0	2	0.94			.00	2	0.94	0	0.00	
VERY SMALL	1-175	81	38.38		,	.76	99	46.91	8,316	16.14	
SMALL	176-350	61	28.90		. ,	.19	71	33.64	18,230	35.39	
MODERATELY SMALL	351-500	30	14.21		,	.42	15	7.10	6,176	11.99	
MEDIUM SIZED	501-700	16	7.58		9,162 13	.56	11	5.21	6,393	12.41	
MODERATELY LARGE	701-950	10	4.73		8,200 12	.14	10	4.73	8,268	16.05	
LARGE	951-1,500	9	4.26			.07	2	0.94	2,605	5.05	
VERY LARGE	> 1,500	2	0.94		,	.82	1	0.47	1,511	2.93	
	, 1,000	-	0.51		-,552		-	0.17	-,	2.55	
PROGRAM = CD170BN	1		E-177	NGET.TCAT	LUTHERAN CHU	ופרט דאז אאז	TRTCA			PAGE	1
I KOGKAM = CDI / UBI	v.	C			ATIONAL STAT			U.3	מער זעונם	PAGE / 08/06	
04C ARKANSAS-OKLA	HOMA CYNOD ELCA	5	I AMPIIPIO	T. CONGREG	ALIONAL SIAI	TOITCO AS	OF 12/31/	0.5	KUN DAT	/٥٥/٥٥ تت	U <del>'1</del>
O4C ARRANSAS-UKLA	MIONA SINOD ELCA										

2002 2003 CHANGE PER STATISTICAL ANALYSIS

CENT

TOTALS END OF YEAR TOTAL NUMBER OF CONGREGATIONS BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MEMBERS CONFIRMED COMMUNING MEMBERS UNCONFIRMED COMMUNED AND CONTRIBUTED	59 15,038 11,872 10,284 1,016 9,122	14,512 11,646 10,231 651	53-	1.90- 0.51- 35.92-	COMMUN MBRS - UNCONF	(/58)	250.20 200.79 176.39 11.22 151.08
ANALYSIS OF MEMBERSHIP GAINS AND LOSS	ES						
BAPTIZED MEMBERS ACCESSIONS							
BY BAPTISM - CHILDREN UNDER 16	191	165	26-	13.61-			
BY BAPTISM - ADULTS 16 AND OLDER	31	32		3.22+			
BY AFFIRMATION OF FAITH	3.0.8		54-	17.53-			
BY TRANSFER FROM ELCA CONGS	363	254 255	108-	29.75-			
BY TRANSFER FROM OTHER LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS	79 63	71 85 81	8 -	10.12-			
FROM NON-LUTHERAN CONGREGATIONS	63	85	22+	34.92+			
FROM OTHER SOURCES AND STAT ADJS	107 1,142	81		24.29-			
TOTAL ACCESSIONS BAPT MBRS	1,142	943	199-	17.42-			
DADELGED MEMBERG LOGGEG							
BAPTIZED MEMBERS LOSSES BY DEATH	153	145	0	5.22-			
BY TRANSFER TO ELCA CONGS	267	214		19.85-			
BY TRANSFER TO OTHER LUTHERAN CONGS		111		54.16+			
TO NON-LUTHERAN CONGREGATIONS	161	128		20.49-			
FOR OTHER REASONS AND STAT ADJS	1,450	759		47.65-			
TOTAL LOSSES BAPT MBRS	2,103	1,357		35.47-			
CONFIRMED MEMBERS ACCESSIONS							
BY BAPTISM - ADULTS 16 AND OLDER	29	19		34.48-			
BY AFFIRMATION OF FAITH	239	216		9.62-			
BY TRANSFER FROM ELCA CONGS	285	202		29.12-			
BY TRANSFER FROM OTHER LUTHERAN CONGS	57 53	55		3.50-			
FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS	240	74		39.62+			
BAPTIZED MEMBERS CONFIRMED	135	145 133		39.58- 1.48-			
TOTAL ACCESSIONS CONF MBRS	1,038	844		18.68-			
TOTAL ACCESSIONS CONT PERS	1,030	044	171	10.00			
CONFIRMED MEMBERS LOSSES							
BY DEATH	140	140	0+	0.00+			
BY TRANSFER TO ELCA CONGS	226	185	41-	18.14-			
BY TRANSFER TO OTHER LUTHERAN CONGS		91	37+	68.51+			
TO NON-LUTHERAN CONGREGATIONS	111	107		3.60-			
FOR OTHER REASONS AND STAT ADJS	1,154	436		62.21-			
TOTAL LOSSES CONF MBRS	1,685	959	726-	43.08-			
PROGRAM = CD170BN		EVANGELICAL L	UTHERAN CHU	RCH IN AM	ERICA		PAGE 2
04C ARKANSAS-OKLAHOMA SYNOD ELCA	SUMM	ARY OF CONGREGA	TIONAL STAT	ISTICS AS	OF 12/31/03	RUN DATI	E 08/06/04
U4C ARRAMBAS-URLAHUMA SINUL ELCA							
	2002	2003	CHANGE	PER	STATISTICA	AL ANALYSIS	

SUMMARY OF FINANCIAL STATISTICS

TOTALS -- END OF YEAR

AVERAGES PER CONGREGATIONS REPORTING

	44 004 554	10 600 500			TOTAL DEGETERS (/50)	
TOTAL RECEIPTS	11,801,551	10,620,523	1,181,028-	10.00-	TOTAL RECEIPTS (/58)	183,112.46
TOTAL DISBURSEMENTS	10,114,588	11,271,824	1,157,236+	11.44+	TOTAL DISBURSE (/58) ASSETS VAL 12-31 (/58) TOTAL INDEBT (/58) PERCENTINDEBTEDNESS/ASSETS PERCENTCONGS WITH NO DEBT	194,341.79
ASSETS, VALUE ON DEC 31	53,890,988	57,110,453	3,219,465+	5.97+	ASSETS VAL 12-31 (/58)	984,662.98
TOTAL INDEBTEDNESS ON DEC 31	10,125,123	8,303,214	1,821,909-	17.99-	TOTAL INDEBT (/58)	143,158.86
AVERAGE GIVING PER BAPT MEMBER	678.92	701.83	22.91+	3.37+	PERCENTINDEBTEDNESS/ASSETS	14.53
AVERAGE GIVING PER CONF MEMBER	859.98	874.54	14.56+	1.69+	PERCENTCONGS WITH NO DEBT	42.37
DETAIL OF FINANCIAL STATISTIC	S					
RECEIPTS FOR REGULAR OPERATION	N					
REGULAR GIVING BY MEMBERS	8,262,620	8,318,851	56,231+	0.68+		
DESIGNATED GIVING BY MEMBERS	1.947.076	1.866.153	80.923-	4.15-		
EARNED INCOME. UNRESTRICTED	77.008	50.609	26.399-	34 . 28-		
EARNED INCOME RESTRICTED	75 170	79 656	4 486+	5 96+		
GRANTS & DO SUDDORT	97 107	99 140	12 0334	13 81 +		
CACH BORDOWED	1 001 500	21 200	1 060 200	10.011		
OTHER RECEIPTS	1,001,300	104 014	1,000,200-	20.03-		
RECEIPTS FOR REGULAR OPERATION REGULAR GIVING BY MEMBERS DESIGNATED GIVING BY MEMBERS EARNED INCOME, UNRESTRICTED EARNED INCOME, RESTRICTED GRANTS & DO SUPPORT CASH BORROWED OTHER RECEIPTS	270,962	104,014	00,100-	31.79-		
DISBURSEMENTS FOR REGULAR OPE CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT SPECIFIC MISSION SUPPRT-DES GIV WORLD HUNGER APPEAL (SEE NOTE DISASTER RESPONSE BELOW) MISSION PARTNERS MISSION FOUNDERS VISION FOWNDERS VISION FOR MISSION MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCES OTHER EXPENSES	DNTT∩N				PERCENT OF TOTAL DISBURSEME	ZMTC
CURRENT OPERATING EXPENSES	7 425 590	7 380 920	44 670-	0.60-	CIRPENT OPERATING EXPENSES	65 48
CADITAL IMPROVEMENTS	7,423,330	1 061 785	773 078	267 77+	CADITAL IMPROVEMENTS	03.40
DAVMENT ON DEBTS	1 310 485	1 615 232	304 747+	23 25+	DAVMENT ON DERTS	1/ 32
MICCION CUDDODE	1,310,403	1,613,232	204,747+	23.23+	MICCION CUDDODE	14.34
MISSION SUPPORT	011,507	24 006	21,736-	3.55-	MISSION SUPPORT	5.43
SPECIFIC MISSION SUPPRI-DES GIV	44,719	24,886	19,833-	44.35-	SPECIFIC MISSION SUPPORT (DES GIV)	0.22
WORLD HUNGER APPEAL (SEE NOTE	32,445	33,606	3,614+	11.13+	WORLD HUNGER APPEAL	0.29
DISASTER RESPONSE BELOW)		2,453			DISASTER RESPONSE	0.02
MISSION PARTNERS	9,751	18,729	8,978+	92.07+	MISSION PARTNERS	0.16
MISSION FOUNDERS	NEW IN 2003	0			MISSION FOUNDERS	0.00
VISION FOR MISSION	637	1,164	527+	82.73+	VISION FOR MISSION	0.01
MISSIONARY SPONSORSHIP	13,047	5,572	7,475-	57.29-	MISSIONARY SPONSORSHIP	0.04
SYNODICAL BENEVOLENCES	26,182	103,687	77,505+	296.02+	SYNODICAL BENEVOLENCES	0.91
LOCAL COMMUNITY BENEVOLENCES	113,453	172,670	59,217+	52.19+	LOCAL COMMUNITY BENEVOLENCES	1.53
OTHER BENEVOLENCES	24,230	25,189	959+	3.95+	OTHER BENEVOLENCES	0.22
OTHER EXPENSES	213,775	236,100	22,325+	10.44+	OTHER EXPENSES	2.09
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	45,886,971	50,543,445	4,656,474+	10.14+		
PARISH HOUSE AND LOT	391,700	396,604	4,904+	1.25+		
PARSONAGE(S) AND LOT(S)	504,054	502,054	2,000-	0.39-		
OTHER REAL ESTATE	2,493,175	1,052,000	1,441,175-	57.80-		
ENDOWMENT AND MEMORIAL FUNDS	1,475,236	916,809	558.427-	37.85-		
CASH. SAVINGS. BONDS. ETC.	2.347.847	2.605.423	257.576+	10.97+		
OTHER ASSETS	792 005	1 094 118	302 1134	38 14+		
ASSETS, VALUE ON DEC 31 CHURCH EDIFICE AND LOT PARISH HOUSE AND LOT PARSONAGE(S) AND LOT(S) OTHER REAL ESTATE ENDOWMENT AND MEMORIAL FUNDS CASH, SAVINGS, BONDS, ETC. OTHER ASSETS	1,52,003	1,004,110	302,1137	30.141		
NUMBER OF BEOUESTS RECEIVED	2	3	1+	50.00+	NUMBER OF BEQUESTS PER 100 DEATHS AVERAGE VALUE PER BEQUEST	2.06
TOTAL VALUE OF BEOUESTS RECEIVED	10.000	111.573	101.573+	1015.73+	AVERAGE VALUE PER BEOUEST	37.191.00
01 21201010 101011111	20,000		201,0701	_0_0,701		2.,221.00
INTENDED MISSION SUPPORT	565,456	570,903	5,447+	0.96+		
	,	0 / 2 0 0	5,11,1			
NOTE: THE PREVIOUSLY COMBINED	'WORLD HUNGER	APPEAL-DISASTER	RESPONSE' CAT	TEGORY WAS	SEPARATED STARTING WITH THE 2003 H	FORM A.

NOTE: THE PREVIOUSLY COMBINED 'WORLD HUNGER APPEAL-DISASTER RESPONSE' CATEGORY WAS SEPARATED STARTING WITH THE 2003 FORM A. FOR THIS REPORT, 'WORLD HUNGER APPEAL' AND 'DISASTER RESPONSE' WERE ADDED TOGETHER AND THEN COMPARED TO THE 2002 VALUE.

PROGRAM = CD170BN EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 3
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/03 RUN DATE 08/06/04

04C ARKANSAS-OKLAHOMA SYNOD ELCA

	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS
SUMMARY OF CONGREGATIONAL INFORMATION					
WORSHIP SERVICES					
TOTAL ATNONCE AT WORSHIP EACH WEEK	6,595	6,340	255-	3.86-	

AVG SUNDAY ATTENDANCE PER CONG PCT BAPT MBRS ATTENDING WORSHIP	113 43.85	109 43.68	4- 0.17-	3.53- 0.38-		
CONGS REPORTING ETHNIC GROUP MEMBE AFRICAN AMERICAN/BLACK AMERICAN INDIAN & ALASKA NATIVE PEOPLE ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER MULTIETHNIC WHITE OTHER HISPANIC/SPANISH	13	15 17 2 13 4 58 0	2+ 1+ 2- 0+ 1- 1-	15.38+ 6.25+ 13.33- 0.00+ 100.00- 6.66-	PCT OF CONGS REPORTING ETHNIC GAFRICAN AMERICAN/BLACK AMERICAN INDIAN & ALASKA NATIVE ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER MULTIETHNIC WHITE OTHER HISPANIC/SPANISH	25.42
TOTAL ETHNIC BAPTIZED MEMBERSHIP AFRICAN AMERICAN/BLACK AFRICAN AMERICAN/BLACK HISPANIC	274 16	258 18	16- 2+	5.83- 12.50+	PERCENT ETHNIC BAPTIZED MEM AFRICAN AMERICAN/BLACK AFRICAN AMERICAN/BLACK HISPANIC	BERSHIP 1.77 0.12
AMERICAN INDIAN/ALASKA NATIVE AMERICAN INDIAN/ALASKA NATIVE HISPANIC	211	194 4	17- 4+	8.05- 0.00+	AMERICAN INDIAN/ALASKA NATIVE AMERICAN INDIAN/ALASKA NATIVE HI	1.33 SPANIC 0.02
ARAB/MIDDLE EASTERN ARAB/MIDDLE EASTERN HISPANIC	NEW IN 2003 NEW IN 2003	5 0			ARAB/MIDDLE EASTERN ARAB/MIDDLE EASTERN HISPANIC	0.03
ASIAN/PACIFIC ISLANDER ASIAN/PACIFIC ISLANDER HISPANIC	26 0	31 0	5+ 0+	19.23+ 0.00+	ASIAN/PACIFIC ISLANDER ASIAN/PACIFIC ISLANDER HISPANIC	0.21 0.00
MULTIETHNIC MULTIETHNIC HISPANIC	NEW IN 2003 NEW IN 2003	13 0			MULTIETHNIC MULTIETHNIC HISPANIC	0.08
WHITE WHITE HISPANIC	14,469 37	13,955 32	514- 5-	3.55- 13.51-	WHITE WHITE HISPANIC	96.16 0.22
OTHER OTHER HISPANIC	3 2	0 2	3 - 0 +	100.00-	OTHER OTHER HISPANIC	0.00 0.01
DISTRIBUTION OF CONGREGATIONS BY S	SIZE					
	CONGREGATIONS TOTAL PERCENT CONGS	TOTAL BA	ZED MEMBEI APT PERO	RS CENT	CONGREGATIONS CONFIRME: TOTAL PERCENT TOTAL CONF CONGS MBRS	D MEMBERS PERCENT
FORMING 0 VERY SMALL 1-175 SMALL 176-350 MODERATELY SMALL 351-500 MEDIUM SIZED 501-700 MODERATELY LARGE 701-950 LARGE 951-1,500 VERY LARGE > 1,500  PROGRAM = CD170BN	1 1.69 32 54.23 11 18.64 7 11.86 4 6.77 3 5.08 1 1.69 0 0.00	3,1 2,4 3,0 2,3 2,5 9	0 0 .78 21 .71 17 .661 21 .08 15 .20 17 .74 6 0 0		1 1.69 0 36 61.01 3,180 10 16.94 2,261 7 11.86 2,849 4 6.77 2,509 1 1.69 847 0 0.00 0 0 0.00 0	7.27 0.00 0.00 PAGE 1
04D N TEXAS/N LOUISIANA SYNOD ELCA	SUMMARY	OF CONGREGATIC	NAL STAT.	ISTICS AS	OF 12/31/03 RON DA	ATE 08/06/04
amaunu on ununnaun ann	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS	2022774
SUMMARY OF MEMBERSHIP STATISTICS  TOTALS END OF YEAR					AVERAGES PER CONGREGATIONS RE	PORTING
TOTAL NUMBER OF CONGREGATIONS	120	120	0+	0.00+		

BAPTIZED MEMBERS	37,018	35,795	1,223-	3.30-	BAPTIZED MEMBERS	(/117)	305.94
CONFIRMED MEMBERS	28.270	27.617	653-	2.30-	CONFIRMED MEMBERS	(/117)	236.04
COMMUNING MEMBERS CONFIRMED	28,270 22,670	27,617 22,186	484-	2 13-	COMMUNING MBRS - CONF		191.25
COMMINING MEMBERS INCOMETAMEN	3 001	2 750	337-				23.78
COMMUNING MEMBERS UNCONFIRMED COMMUNED AND CONTRIBUTED	10.044	10 276	1.0	10.74	COMMUNICIPE AND CONTROLD	(/110)	
COMMUNED AND CONTRIBUTED	19,844	19,376	468-	2.35-	COMMUNED AND CONTRIB	(/116)	167.03
ANALYSIS OF MEMBERSHIP GAINS AND	LOSSES						
BAPTIZED MEMBERS ACCESSION							
BY BAPTISM - CHILDREN UNDER 16		784	129-	14.12-			
BY BAPTISM - ADULTS 16 AND OLDER	103	66	37-	35.92-			
BY AFFIRMATION OF FAITH	974	794	180-	18.48-			
BY TRANSFER FROM ELCA CONGS BY TRANSFER FROM OTHER LUTHERAN (	718	750	32+	4.45+			
BY TRANSFER FROM OTHER LUTHERAN (	CONGS 233	211	22-	9.44-			
FROM NON-LUTHERAN CONGREGATIONS	276	280	4+	1.44+			
FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS TOTAL ACCESSIONS BAPT MBRS	387	351	36-				
TOTAL ACCECTONS BADT MBDS	3 604	3 236	368-	10.21-			
TOTAL ACCESSIONS DAFT MBRS	3,004	3,230	300-	10.21-			
BAPTIZED MEMBERS LOSSES			_				
BY DEATH	317	316					
BY TRANSFER TO ELCA CONGS	541	420	121-	22.36-			
BY TRANSFER TO ETCA CONGS BY TRANSFER TO OTHER LUTHERAN CON	NGS 168	150 299	18-				
TO NON-LUTHERAN CONGREGATIONS	386	299	87-	22.53-			
FOR OTHER REASONS AND STAT ADJS	3,046	2,297	749-	24.58-			
FOR OTHER REASONS AND STAT ADJS TOTAL LOSSES BAPT MBRS	4,458	3,482	976-	21.89-			
CONFIRMED MEMBERS ACCESSION	1S						
BY BAPTISM - ADULTS 16 AND OLDER		48	28-	36.84-			
BY AFFIRMATION OF FAITH	695						
BY TRANSFER FROM ELCA CONGS	535	564	29+	5.42+			
DV TRANSPER FROM OTHER LITTLERAN (	70MCC 170	161		10.05-			
DI IKANSFER FROM OTHER LUTHERAN (	LONGS 1/9	101					
FROM NON-LUTHERAN CONGREGATIONS	241	243		0.82+			
BY TRANSFER FROM ELCA CONGS BY TRANSFER FROM OTHER LUTHERAN OF FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS BADTIZED MEMBERS CONFIRMED	463	457					
				7.57-			
TOTAL ACCESSIONS CONF MBRS	2,717	2,515	202-	7.43-			
CONFIRMED MEMBERS LOSSES							
BY DEATH	295	256	39-	13.22-			
BY TRANSFER TO ELCA CONGS		200		19.36-			
BY TRANSFER TO ELCA CONGS BY TRANSFER TO OTHER LUTHERAN CON TO NON-LUTHERAN CONGREGATIONS	NGS 118	115		2.54-			
TO NON-LUTHERAN CONGREGATIONS	237	186		21.51-			
FOR OTHER REASONS AND STAT ADJS	2 023	1,648	375-	18.53-			
TOTAL LOSSES CONF MBRS	2,023 3,081	2,534		17.75-			
	7,772	_,					
PROGRAM = CD170BN			LUTHERAN CHU				PAGE 2
04D N TEXAS/N LOUISIANA SYNOD ELO		MMARY OF CONGRE	GATIONAL STAT	ISTICS AS	OF 12/31/03	RUN DA	ATE 08/06/04
old it illino, it leolollimit olikob lile							
	2002	2003	CHANGE	PER	STATISTIC	AL ANALYSIS	
SUMMARY OF FINANCIAL STATIST	rics			CENT	AVERAGES PER CONG	REGATIONS RE	EPORTING
TOTALS END OF YEAR	- <del>-</del>						==-: =
TOTAL RECEIPTS	30,436,186	29,303,866	1,132,320-	3.72-	TOTAL RECEIPTS (/11	7)	250,460.39
TOTAL DISBURSEMENTS	29,971,414	29,480,135	491,279-	1.63-	TOTAL DISBURSE (/11		251,966.96
ASSETS, VALUE ON DEC 31	132,963,004	136,918,336	3,955,332+	2.97+	ASSETS VAL 12-31 (/11		1,170,242.18
TOTAL INDEBTEDNESS ON DEC 31	25,129,446	25,698,072	568,626+ 21 14±	2.26+ 3.21+	TOTAL INDEBT (/11		219,641.64
			/ I I / L I		PERCHANT = INDERCHANTAGE		

AVERAGE GIVING PER BAPT MEMBER

657.57

678.71

21.14+

3.21+ PERCENT--INDEBTEDNESS/ASSETS

18.76

DETAIL	OF	FINANCIAL	STATISTICS

DEITHE OF TIMEWORKE STRIPSITE	25					
RECEIPTS FOR REGULAR OPERATION	)N					
REGULAR GIVING BY MEMBERS	21.030.715	20,677,318	353.397-	1.68-		
DESIGNATED GIVING BY MEMBERS EARNED INCOME, UNRESTRICTED EARNED INCOME, RESTRICTED GRANTS & DO SUPPORT CASH BORROWED	3.311.282	3,617,258	305,976+	9.24+		
EARNED INCOME, UNRESTRICTED	278.396	378,643	100,247+	36.00+		
EARNED INCOME, RESTRICTED	298,965	379,542	80,577+	26.95+		
GRANTS & DO SUPPORT	286.477	289,564	3,087+	1.07+		
CASH BORROWED	2,909,076	1.896.455	1.012.621-	34.80-		
OTHER RECEIPTS	2,321,275	2,065,086	256,189-	11.03-		
DIGDUDGEMENTS FOR REGULAR OF	ID A III T ON				DEDGEME OF WORLD DISPURCEMENTS	
DISBURSEMENTS FOR REGULAR OPE	SRATION	10 570 011	420 154	2.26	PERCENT OF TOTAL DISBURSEMENTS	62 01
CURRENT OPERATING EXPENSES	19,008,365	18,5/8,211	430,154-	2.26-	CURRENT OPERATING EXPENSES	63.01
CAPITAL IMPROVEMENTS	4,212,384	3,725,097	487,287-	11.56-	CAPITAL IMPROVEMENTS	12.63
PAYMENT ON DEBTS	2,754,759	2,631,863	122,896-	4.46-	PAYMENT ON DEBTS	8.92
MISSION SUPPORT	1,323,130	1,298,506	24,624-	1.86-	MISSION SUPPORT	4.40
SPECIFIC MISSION SUPPRT-DES GIV	190,063	154,889	35,174-	18.50-	SPECIFIC MISSION SUPPORT (DES GIV)	0.52
WORLD HUNGER APPEAL (SEE NOTE	57,744	63,912	12,142+	21.02+	WORLD HUNGER APPEAL	0.21
DISASTER RESPONSE BELOW)		5,974			DISASTER RESPONSE	0.02
MISSION PARTNERS	81,670	61,577	20,093-	24.60-	MISSION PARTNERS	0.20
MISSION FOUNDERS	NEW IN 2003	4,800			MISSION FOUNDERS	0.01
VISION FOR MISSION	1,294	5,146	3,852+	297.68+	VISION FOR MISSION	0.01
MISSIONARY SPONSORSHIP	28,344	36,858	8,514+	30.03+	MISSIONARY SPONSORSHIP	0.12
SYNODICAL BENEVOLENCES	140,973	147,039	6,066+	4.30+	SYNODICAL BENEVOLENCES	0.49
LOCAL COMMUNITY BENEVOLENCES	322,493	327,174	4,681+	1.45+	LOCAL COMMUNITY BENEVOLENCES	1.10
OTHER BENEVOLENCES	160,352	266,997	106,645+	66.50+	OTHER BENEVOLENCES	0.90
OTHER EXPENSES	1,689,843	2,172,092	482,249+	28.53+	PERCENT OF TOTAL DISBURSEMENTS CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT SPECIFIC MISSION SUPPORT (DES GIV) WORLD HUNGER APPEAL DISASTER RESPONSE MISSION PARTNERS MISSION FOUNDERS VISION FOR MISSION MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCES OTHER EXPENSES	7.36
CHURCH EDIFICE AND LOT	110.628.161	114.124.691	3,496,530+	3.16+		
PARISH HOUSE AND LOT	4,985,498	4.666.270	319,228-	6.40-		
PARSELS, VALUE ON DEC 31 CHURCH EDIFICE AND LOT PARISH HOUSE AND LOT PARSONAGE(S) AND LOT(S) OTHER REAL ESTATE ENDOWMENT AND MEMORIAL FUNDS CASH, SAVINGS, BONDS, ETC.	2.760.020	2.865.183	105.163+	3.81+		
OTHER REAL ESTATE	2 672 436	3 018 921	346 485+	12 96+		
ENDOWMENT AND MEMORIAL FUNDS	4 382 463	4 544 389	161 926+	3 69+		
CASH SAVINGS BONDS FTC	6 576 273	7 073 422	497 1494	7 55+		
OTHER ASSETS	0,370,273	625 460	337 693-	3/1 72-		
NUMBER OF BEQUESTS RECEIVED	73	85	12+	16.43+	NUMBER OF BEQUESTS PER 100 DEATHS AVERAGE VALUE PER BEQUEST	26.89
TOTAL VALUE OF BEQUESTS RECEIVED	245,751	65,419	180,332-	73.37-	AVERAGE VALUE PER BEQUEST	769.63
INTENDED MISSION SUPPORT	1,555,992	1,275,436	280,556-	18.03-		

NOTE: THE PREVIOUSLY COMBINED 'WORLD HUNGER APPEAL-DISASTER RESPONSE' CATEGORY WAS SEPARATED STARTING WITH THE 2003 FORM A. FOR THIS REPORT, 'WORLD HUNGER APPEAL' AND 'DISASTER RESPONSE' WERE ADDED TOGETHER AND THEN COMPARED TO THE 2002 VALUE.

PROGRAM = CD170BN EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 3 SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/03 RUN DATE 08/06/04

04D N TEXAS/N LOUISIANA SYNOD ELCA

	2000	2002	CHANGE	DED	OTTATION ON ANALYOIS
	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS
SUMMARY OF CONGREGATIONAL INFORMATION	ON				
WORSHIP SERVICES					
TOTAL ATNONCE AT WORSHIP EACH WEEK	15,116	14,870	246-	1.62-	
AVG SUNDAY ATTENDANCE PER CONG	129	127	2 -	1.55-	
PCT BAPT MBRS ATTENDING WORSHIP	40.83	41.54	0.71+	1.73+	

	NG ETHNIC GROUP MEMBE	RS					PCT OF CONGS REPORTI	NG ETHNIC GROUP	P MEMBERS
AFRICAN AMERICAN/			16	48	2+	4.34+	AFRICAN AMERICAN/BLAC		40.00
	ALASKA NATIVE PEOPLE		13	13	0+	0.00+	AMERICAN INDIAN & ALA	SKA NATIVE PEO	
ARAB/MIDDLE EASTE		NEW IN		6			ARAB/MIDDLE EASTERN		5.00
ASIAN/PACIFIC ISI	ANDER		14	43	1-	2.27-	ASIAN/PACIFIC ISLANDE	R	35.83
MULTIETHNIC		NEW IN		6			MULTIETHNIC		5.00
WHITE		11		114	0+	0.00+	WHITE		95.00
OTHER			22	17	5 -	22.72-	OTHER		14.16
HISPANIC/SPANISH		ı	74	73	1-	1.35-	HISPANIC/SPANISH		60.83
TOTAL ETHNIC	BAPTIZED MEMBERSHIP						PERCENT ETHNIC B	APTIZED MEMBERS	SHIP
AFRICAN AMERICAN/	BLACK	53	35	475	60-	11.21-	AFRICAN AMERICAN/BLAC	K	1.32
AFRICAN AMERICAN/	BLACK HISPANIC	1	12	13	1+	8.33+	AFRICAN AMERICAN/BLAC	K HISPANIC	0.03
AMERICAN INDIAN/A	JASKA NATIVE	2	27	21	6-	22.22-	AMERICAN INDIAN/ALASK	A NATIVE	0.05
•	LASKA NATIVE HISPANIC		13	8	5 -	38.46-	AMERICAN INDIAN/ALASK		
ADAD/MIDDIE EACHE	זוחי	NIEW TN	2002	14			ADAD /MIDDIE EAGREDN		0.03
ARAB/MIDDLE EASTE ARAB/MIDDLE EASTE		NEW IN		0			ARAB/MIDDLE EASTERN ARAB/MIDDLE EASTERN H	TCDANTC	0.03
ARAB/MIDDLE EASIE	RN HISPANIC	NEW IN	2003	U			ARAB/MIDDLE EASIERN H	ISPANIC	0.00
ASIAN/PACIFIC ISI	ANDER	18	37	178	9 -	4.81-	ASIAN/PACIFIC ISLANDE	R	0.49
ASIAN/PACIFIC ISI	ANDER HISPANIC		5	4	1-	20.00-	ASIAN/PACIFIC ISLANDE	R HISPANIC	0.01
MULTIETHNIC		NEW IN	2003	35			MULTIETHNIC		0.09
MULTIETHNIC HISPA	NTC	NEW IN		60			MULTIETHNIC HISPANIC		0.16
		1,2,, 11,	2003						0.10
WHITE		34,01	13	32,815	1,198-	3.52-	WHITE		91.67
WHITE HISPANIC		1,62	23	1,672	49+	3.01+	WHITE HISPANIC		4.67
OTHER		5.8	36	462	124-	21.16-	OTHER		1.29
OTHER HISPANIC			17	38		123.52+	OTHER HISPANIC		0.10
DISTRIPTON									
	OF CONGREGATIONS BY S	TZF							
	OF CONGREGATIONS BY S	IZE							
		CONGREGA			APTIZED MEMBE		CONGREGATIONS	CONFIRMED M	
	SIZE OF CONGS	CONGREG <i>A</i> FOTAL	ATIONS PERCENT		AL BAPT PER	RS CENT	TOTAL PERCENT	TOTAL CONF	EMBERS PERCENT
	SIZE OF CONGS	CONGREG <i>I</i> FOTAL CONGS	PERCENT		AL BAPT PER MBRS	CENT	TOTAL PERCENT CONGS	TOTAL CONF I	PERCENT
FORMING	SIZE OF CONGS	CONGREGA FOTAL CONGS 3	PERCENT 2.50		AL BAPT PER MBRS 0 0	CENT	TOTAL PERCENT CONGS 2.50	TOTAL CONF I MBRS 0	PERCENT 0.00
FORMING VERY SMALL	SIZE OF CONGS  0 1-175	CONGREGA FOTAL CONGS 3 52	2.50 43.33		AL BAPT PER MBRS 0 0 4,978 13	CENT .00 .90	TOTAL PERCENT CONGS 3 2.50 61 50.83	TOTAL CONF MBRS 0 5,233	PERCENT 0.00 18.94
FORMING VERY SMALL SMALL	SIZE OF CONGS  0 1-175 176-350	CONGREGA FOTAL CONGS 3 52 28	2.50 43.33 23.33		AL BAPT PER MBRS 0 0 4,978 13 7,125 19	.00 .90 .90	TOTAL PERCENT  CONGS  3 2.50 61 50.83 34 28.33	TOTAL CONF MBRS 0 5,233 8,653	0.00 18.94 31.33
FORMING VERY SMALL SMALL MODERATELY SMALL	SIZE OF CONGS  0 1-175 176-350 351-500	CONGREGA FOTAL CONGS 3 52 28 20	2.50 43.33 23.33 16.66		AL BAPT PER MBRS 0 0 0 4,978 13 7,125 19 8,153 22	CENT .00 .90 .90 .77	TOTAL PERCENT  CONGS  3 2.50 61 50.83 34 28.33 11 9.16	TOTAL CONF MBRS 0 5,233 8,653 4,628	0.00 18.94 31.33 16.75
FORMING VERY SMALL SMALL MODERATELY SMALL MEDIUM SIZED	SIZE OF CONGS  0 1-175 176-350 351-500 501-700	CONGREGA FOTAL CONGS 3 52 28 20 7	2.50 43.33 23.33 16.66 5.83		AL BAPT PER MBRS 0 0 4,978 13 7,125 19 8,153 22 4,008 11	CENT .00 .90 .90 .77 .19	TOTAL PERCENT  CONGS  3 2.50 61 50.83 34 28.33 11 9.16 3 2.50	TOTAL CONF MBRS 0 5,233 8,653 4,628 1,672	0.00 18.94 31.33 16.75 6.05
FORMING VERY SMALL SMALL MODERATELY SMALL MEDIUM SIZED MODERATELY LARGE	0 1-175 176-350 351-500 501-700 701-950	CONGREGA FOTAL CONGS 3 52 28 20 7	2.50 43.33 23.33 16.66 5.83 2.50		AL BAPT PER MBRS 0 0 0 4,978 13 7,125 19 8,153 22 4,008 11 2,585 7	CENT .00 .90 .90 .77 .19 .22	TOTAL PERCENT  CONGS  3 2.50 61 50.83 34 28.33 11 9.16 3 2.50 5 4.16	TOTAL CONF MBRS 0 5,233 8,653 4,628 1,672 3,784	0.00 18.94 31.33 16.75 6.05 13.70
FORMING VERY SMALL SMALL MODERATELY SMALL MEDIUM SIZED MODERATELY LARGE LARGE	0 1-175 176-350 351-500 501-700 701-950 951-1,500	CONGREGA FOTAL CONGS 3 52 28 20 7 3 5	2.50 43.33 23.33 16.66 5.83 2.50 4.16		AL BAPT PER MBRS 0 0 0 4,978 13 7,125 19 8,153 22 4,008 11 2,585 7 5,379 15	CENT .00 .90 .90 .77 .19 .22 .02	TOTAL PERCENT  CONGS  3 2.50 61 50.83 34 28.33 11 9.16 3 2.50 5 4.16 2 1.66	TOTAL CONF MBRS 0 5,233 8,653 4,628 1,672 3,784 2,131	0.00 18.94 31.33 16.75 6.05 13.70 7.71
FORMING VERY SMALL SMALL MODERATELY SMALL MEDIUM SIZED MODERATELY LARGE	0 1-175 176-350 351-500 501-700 701-950	CONGREGA FOTAL CONGS 3 52 28 20 7	2.50 43.33 23.33 16.66 5.83 2.50 4.16	TOT <i>i</i>	AL BAPT PER MBRS 0 0 4,978 13 7,125 19 8,153 22 4,008 11 2,585 7 5,379 15 3,567 9	CENT .00 .90 .90 .77 .19 .22 .02	TOTAL PERCENT  CONGS  3 2.50 61 50.83 34 28.33 11 9.16 3 2.50 5 4.16 2 1.66 1 0.83	TOTAL CONF MBRS 0 5,233 8,653 4,628 1,672 3,784	0.00 18.94 31.33 16.75 6.05 13.70
FORMING VERY SMALL SMALL MODERATELY SMALL MEDIUM SIZED MODERATELY LARGE LARGE	0 1-175 176-350 351-500 501-700 701-950 951-1,500 > 1,500	CONGREGA FOTAL CONGS 3 52 28 20 7 3 5 2	2.50 43.33 23.33 16.66 5.83 2.50 4.16 1.66	TOTA	AL BAPT PER MBRS 0 0 0 4,978 13 7,125 19 8,153 22 4,008 11 2,585 7 5,379 15 3,567 9	CENT .00 .90 .90 .77 .19 .22 .02 .96 RCH IN AM	TOTAL PERCENT  CONGS  3 2.50 61 50.83 34 28.33 11 9.16 3 2.50 5 4.16 2 1.66 1 0.83  ERICA	TOTAL CONF MBRS 0 5,233 8,653 4,628 1,672 3,784 2,131 1,516	0.00 18.94 31.33 16.75 6.05 13.70 7.71 5.48
FORMING VERY SMALL SMALL MODERATELY SMALL MEDIUM SIZED MODERATELY LARGE LARGE VERY LARGE	SIZE OF CONGS  0 1-175 176-350 351-500 501-700 701-950 951-1,500 > 1,500	CONGREGA FOTAL CONGS 3 52 28 20 7 3 5 2	2.50 43.33 23.33 16.66 5.83 2.50 4.16 1.66	TOTA	AL BAPT PER MBRS 0 0 4,978 13 7,125 19 8,153 22 4,008 11 2,585 7 5,379 15 3,567 9	CENT .00 .90 .90 .77 .19 .22 .02 .96 RCH IN AM	TOTAL PERCENT  CONGS  3 2.50 61 50.83 34 28.33 11 9.16 3 2.50 5 4.16 2 1.66 1 0.83  ERICA	TOTAL CONF MBRS 0 5,233 8,653 4,628 1,672 3,784 2,131	0.00 18.94 31.33 16.75 6.05 13.70 7.71 5.48
FORMING VERY SMALL SMALL MODERATELY SMALL MEDIUM SIZED MODERATELY LARGE LARGE VERY LARGE PROGRAM = CD170BN	SIZE OF CONGS  0 1-175 176-350 351-500 501-700 701-950 951-1,500 > 1,500	CONGREGA FOTAL CONGS 3 52 28 20 7 3 5 2	2.50 43.33 23.33 16.66 5.83 2.50 4.16 1.66	TOTA ANGELICAL OF CONGREC	AL BAPT PER MBRS 0 0 4,978 13 7,125 19 8,153 22 4,008 11 2,585 7 5,379 15 3,567 9  LUTHERAN CHU BATIONAL STAT	CENT .00 .90 .90 .77 .19 .22 .02 .96 RCH IN AMI	TOTAL PERCENT  CONGS  3 2.50 61 50.83 34 28.33 11 9.16 3 2.50 5 4.16 2 1.66 1 0.83  ERICA	TOTAL CONF MBRS 0 5,233 8,653 4,628 1,672 3,784 2,131 1,516	0.00 18.94 31.33 16.75 6.05 13.70 7.71 5.48
FORMING VERY SMALL SMALL MODERATELY SMALL MEDIUM SIZED MODERATELY LARGE LARGE VERY LARGE PROGRAM = CD170BN	SIZE OF CONGS  0 1-175 176-350 351-500 501-700 701-950 951-1,500 > 1,500	CONGREGA FOTAL CONGS 3 52 28 20 7 3 5 2	2.50 43.33 23.33 16.66 5.83 2.50 4.16 1.66	TOTA	AL BAPT PER MBRS 0 0 0 4,978 13 7,125 19 8,153 22 4,008 11 2,585 7 5,379 15 3,567 9	CENT .00 .90 .90 .77 .19 .22 .02 .96 RCH IN AM ISTICS AS	TOTAL PERCENT  CONGS  3 2.50 61 50.83 34 28.33 11 9.16 3 2.50 5 4.16 2 1.66 1 0.83  ERICA OF 12/31/03	TOTAL CONF MBRS 0 5,233 8,653 4,628 1,672 3,784 2,131 1,516	0.00 18.94 31.33 16.75 6.05 13.70 7.71 5.48
FORMING VERY SMALL SMALL MODERATELY SMALL MEDIUM SIZED MODERATELY LARGE LARGE VERY LARGE PROGRAM = CD170BN 04E SOUTHWESTERN	SIZE OF CONGS  0 1-175 176-350 351-500 501-700 701-950 951-1,500 > 1,500	CONGREGA FOTAL CONGS 3 52 28 20 7 3 5 2	2.50 43.33 23.33 16.66 5.83 2.50 4.16 1.66	TOTA ANGELICAL OF CONGREC	AL BAPT PER MBRS 0 0 4,978 13 7,125 19 8,153 22 4,008 11 2,585 7 5,379 15 3,567 9  LUTHERAN CHU BATIONAL STAT	CENT .00 .90 .90 .77 .19 .22 .02 .96 RCH IN AMI	TOTAL PERCENT  CONGS  3 2.50 61 50.83 34 28.33 11 9.16 3 2.50 5 4.16 2 1.66 1 0.83  ERICA OF 12/31/03	TOTAL CONF I MBRS 0 5,233 8,653 4,628 1,672 3,784 2,131 1,516 RUN DATE	0.00 18.94 31.33 16.75 6.05 13.70 7.71 5.48 PAGE 1 08/06/04
FORMING VERY SMALL SMALL MODERATELY SMALL MEDIUM SIZED MODERATELY LARGE LARGE VERY LARGE PROGRAM = CD170BN 04E SOUTHWESTERN SUMMARY OF MEM	0 1-175 176-350 351-500 501-700 701-950 951-1,500 > 1,500  TEXAS SYNOD ELCA	CONGREGA FOTAL CONGS 3 52 28 20 7 3 5 2	2.50 43.33 23.33 16.66 5.83 2.50 4.16 1.66	TOTA ANGELICAL OF CONGREC	AL BAPT PER MBRS 0 0 4,978 13 7,125 19 8,153 22 4,008 11 2,585 7 5,379 15 3,567 9  LUTHERAN CHU BATIONAL STAT	CENT .00 .90 .90 .77 .19 .22 .02 .96 RCH IN AM ISTICS AS	TOTAL PERCENT  CONGS  3 2.50 61 50.83 34 28.33 11 9.16 3 2.50 5 4.16 2 1.66 1 0.83  ERICA OF 12/31/03  STATISTICA	TOTAL CONF I MBRS 0 5,233 8,653 4,628 1,672 3,784 2,131 1,516 RUN DATE	0.00 18.94 31.33 16.75 6.05 13.70 7.71 5.48 PAGE 1 08/06/04
FORMING VERY SMALL SMALL MODERATELY SMALL MEDIUM SIZED MODERATELY LARGE LARGE VERY LARGE PROGRAM = CD170BN 04E SOUTHWESTERN SUMMARY OF MEM TOTALS	0 1-175 176-350 351-500 501-700 701-950 951-1,500 > 1,500  TEXAS SYNOD ELCA  BERSHIP STATISTICS	CONGREGATOTAL CONGS 3 52 28 20 7 3 5 2	2.50 43.33 23.33 16.66 5.83 2.50 4.16 1.66 EVA	ANGELICAL OF CONGREC	AL BAPT PER MBRS 0 0 4,978 13 7,125 19 8,153 22 4,008 11 2,585 7 5,379 15 3,567 9  LUTHERAN CHU GATIONAL STAT	CENT .00 .90 .90 .77 .19 .22 .02 .96 RCH IN AMISTICS AS	TOTAL PERCENT  CONGS  3 2.50 61 50.83 34 28.33 11 9.16 3 2.50 5 4.16 2 1.66 1 0.83  ERICA OF 12/31/03  STATISTICA	TOTAL CONF I MBRS 0 5,233 8,653 4,628 1,672 3,784 2,131 1,516 RUN DATE	0.00 18.94 31.33 16.75 6.05 13.70 7.71 5.48 PAGE 1 08/06/04
FORMING VERY SMALL SMALL MODERATELY SMALL MEDIUM SIZED MODERATELY LARGE LARGE VERY LARGE PROGRAM = CD170BN 04E SOUTHWESTERN  SUMMARY OF MEM TOTALS TOTAL NUMBER OF CO	0 1-175 176-350 351-500 501-700 701-950 951-1,500 > 1,500  TEXAS SYNOD ELCA  BERSHIP STATISTICS	CONGREGA FOTAL CONGS 3 52 28 20 7 3 5 2	2.50 43.33 23.33 16.66 5.83 2.50 4.16 1.66 EVA	ANGELICAL DF CONGREC 2003	AL BAPT PER MBRS 0 0 4,978 13 7,125 19 8,153 22 4,008 11 2,585 7 5,379 15 3,567 9  LUTHERAN CHU GATIONAL STAT  CHANGE	CENT .000 .900 .900 .777 .19 .222 .022 .966 RCH IN AMI	TOTAL PERCENT  CONGS  3 2.50 61 50.83 34 28.33 11 9.16 3 2.50 5 4.16 2 1.66 1 0.83  ERICA OF 12/31/03  STATISTICA  AVERAGES PER CONGRE	TOTAL CONF I MBRS 0 5,233 8,653 4,628 1,672 3,784 2,131 1,516 RUN DATE	0.00 18.94 31.33 16.75 6.05 13.70 7.71 5.48 PAGE 1 08/06/04
FORMING VERY SMALL SMALL MODERATELY SMALL MEDIUM SIZED MODERATELY LARGE LARGE VERY LARGE PROGRAM = CD170BN 04E SOUTHWESTERN  SUMMARY OF MEM TOTALS TOTAL NUMBER OF C BAPTIZED MEMBERS	0 1-175 176-350 351-500 501-700 701-950 951-1,500 > 1,500  TEXAS SYNOD ELCA  BERSHIP STATISTICS END OF YEAR	CONGREGA FOTAL CONGS 3 52 28 20 7 3 5 2	2.50 43.33 23.33 16.66 5.83 2.50 4.16 1.66 EVA	ANGELICAL DF CONGREC  2003  178 71,023	AL BAPT PER MBRS 0 0 4,978 13 7,125 19 8,153 22 4,008 11 2,585 7 5,379 15 3,567 9  LUTHERAN CHU BATIONAL STAT  CHANGE  2+ 87+	CENT .00 .90 .90 .77 .19 .22 .02 .96 RCH IN AMI ISTICS AS PER CENT  1.13+ 0.12+	TOTAL PERCENT  CONGS  3 2.50 61 50.83 34 28.33 11 9.16 3 2.50 5 4.16 2 1.66 1 0.83  ERICA OF 12/31/03  STATISTICA  AVERAGES PER CONGRE	TOTAL CONF I MBRS 0 5,233 8,653 4,628 1,672 3,784 2,131 1,516 RUN DATE  AL ANALYSIS EGATIONS REPORT	0.00 18.94 31.33 16.75 6.05 13.70 7.71 5.48 PAGE 1 08/06/04
FORMING VERY SMALL SMALL MODERATELY SMALL MEDIUM SIZED MODERATELY LARGE LARGE VERY LARGE PROGRAM = CD170BN 04E SOUTHWESTERN  SUMMARY OF MEM TOTALS TOTAL NUMBER OF COBAPTIZED MEMBERS CONFIRMED MEMBERS	0 1-175 176-350 351-500 501-700 701-950 951-1,500 > 1,500  TEXAS SYNOD ELCA  BEERSHIP STATISTICS END OF YEAR CONGREGATIONS	CONGREGA FOTAL CONGS 3 52 28 20 7 3 5 2	PERCENT  2.50 43.33 23.33 16.66 5.83 2.50 4.16 1.66 EVA SUMMARY (	TOTA  ANGELICAL DF CONGREC  2003  178 71,023 55,964	AL BAPT PER MBRS 0 0 0 4,978 13 7,125 19 8,153 22 4,008 11 2,585 7 5,379 15 3,567 9  LUTHERAN CHU EATIONAL STAT  CHANGE  2+ 87+ 90+	CENT .00 .90 .90 .77 .19 .22 .02 .96 RCH IN AMISTICS AS PER CENT  1.13+ 0.12+ 0.16+	TOTAL PERCENT  CONGS  3 2.50 61 50.83 34 28.33 11 9.16 3 2.50 5 4.16 2 1.66 1 0.83  ERICA OF 12/31/03  STATISTICA  AVERAGES PER CONGRE	TOTAL CONF I MBRS 0 5,233 8,653 4,628 1,672 3,784 2,131 1,516 RUN DATE  AL ANALYSIS  EGATIONS REPORT	PERCENT  0.00 18.94 31.33 16.75 6.05 13.70 7.71 5.48  PAGE 1 08/06/04  FING  403.53 319.79
FORMING VERY SMALL SMALL MODERATELY SMALL MEDIUM SIZED MODERATELY LARGE LARGE VERY LARGE PROGRAM = CD170BN 04E SOUTHWESTERN  SUMMARY OF MEM TOTALS TOTAL NUMBER OF C BAPTIZED MEMBERS	0 1-175 176-350 351-500 501-700 701-950 951-1,500 > 1,500  TEXAS SYNOD ELCA  BEERSHIP STATISTICS END OF YEAR CONGREGATIONS 6 CONFIRMED	CONGREGA FOTAL CONGS 3 52 28 20 7 3 5 2	PERCENT  2.50 43.33 23.33 16.66 5.83 2.50 4.16 1.66 EVA SUMMARY (  76 36 74	ANGELICAL DF CONGREC  2003  178 71,023	AL BAPT PER MBRS 0 0 4,978 13 7,125 19 8,153 22 4,008 11 2,585 7 5,379 15 3,567 9  LUTHERAN CHU BATIONAL STAT  CHANGE  2+ 87+	CENT .00 .90 .90 .77 .19 .22 .02 .96 RCH IN AMI ISTICS AS PER CENT  1.13+ 0.12+	TOTAL PERCENT  CONGS  3 2.50 61 50.83 34 28.33 11 9.16 3 2.50 5 4.16 2 1.66 1 0.83  ERICA OF 12/31/03  STATISTICA  AVERAGES PER CONGRE	TOTAL CONF I MBRS 0 5,233 8,653 4,628 1,672 3,784 2,131 1,516 RUN DATE  AL ANALYSIS  EGATIONS REPORT	0.00 18.94 31.33 16.75 6.05 13.70 7.71 5.48 PAGE 1 08/06/04

COMMUNED AND CONTRIBUTED	37,591	37,779	188+	0.50+	COMMUNED AND CONTRIB	(/174)	217.12
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES							
BAPTIZED MEMBERS ACCESSIONS							
BY BAPTISM - CHILDREN UNDER 16	1,039	1,038	1-	0.09-			
BY BAPTISM - ADULTS 16 AND OLDER	109	151	42+	38.53+			
BY AFFIRMATION OF FAITH	846	878	32+	3.78+			
BY TRANSFER FROM ELCA CONGS	1,184	1,096	88-	7.43-			
BY TRANSFER FROM OTHER LUTHERAN CONGS	226	269	43+	19.02+			
FROM NON-LUTHERAN CONGREGATIONS	391	272	119-	30.43-			
FROM OTHER SOURCES AND STAT ADJS	478	295	183-	38.28-			
TOTAL ACCESSIONS BAPT MBRS	4,273	3,999	274-	6.41-			
BAPTIZED MEMBERS LOSSES							
BY DEATH	826	840	14+	1.69+			
BY TRANSFER TO ELCA CONGS	833	811	22-	2.64-			
BY TRANSFER TO OTHER LUTHERAN CONGS	195	193	2 -	1.02-			
TO NON-LUTHERAN CONGREGATIONS	458	353	105-	22.92-			
FOR OTHER REASONS AND STAT ADJS	3,284	2,404	880-	26.79-			
TOTAL LOSSES BAPT MBRS	5,596	4,601	995-	17.78-			
CONFIRMED MEMBERS ACCESSIONS							
BY BAPTISM - ADULTS 16 AND OLDER	96	124		29.16+			
BY AFFIRMATION OF FAITH	691	721	30+	4.34+			
BY TRANSFER FROM ELCA CONGS	911	802	109-	11.96-			
BY TRANSFER FROM OTHER LUTHERAN CONGS	169	182	13+	7.69+			
FROM NON-LUTHERAN CONGREGATIONS	293	214	79-	26.96-			
FROM OTHER SOURCES AND STAT ADJS	423	286	137-	32.38-			
BAPTIZED MEMBERS CONFIRMED	674	562	112-	16.61-			
TOTAL ACCESSIONS CONF MBRS	3,257	2,891	366-	11.23-			
CONFIRMED MEMBERS LOSSES	0.00	004					
BY DEATH	800	804	4+	0.50+			
BY TRANSFER TO ELCA CONGS	642	605	37-	5.76-			
BY TRANSFER TO OTHER LUTHERAN CONGS	152	128	24-	15.78-			
TO NON-LUTHERAN CONGREGATIONS	331	238	93-	28.09-			
FOR OTHER REASONS AND STAT ADJS	2,326	1,602	724-	31.12-			
TOTAL LOSSES CONF MBRS	4,251	3,377	874-	20.55-			

PROGRAM = CD170BN

EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/03 PAGE 2

RUN DATE 08/06/04

04E SOUTHWESTERN TEXAS SYNOD ELCA

	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS		
SUMMARY OF FINANCIAL STATIS	TICS				AVERAGES PER CONGREGATIONS	REPORTING	
TOTALS END OF YEAR							
TOTAL RECEIPTS	42,660,341	43,936,407	1,276,066+	2.99+	TOTAL RECEIPTS (/176)	249,638.67	
TOTAL DISBURSEMENTS	42,901,542	42,737,873	163,669-	0.38-	TOTAL DISBURSE (/176)	242,828.82	
ASSETS, VALUE ON DEC 31	241,286,002	240,721,789	564,213-	0.23-	ASSETS VAL 12-31 (/176)	1,367,737.43	
TOTAL INDEBTEDNESS ON DEC 31	27,036,062	24,963,494	2,072,568-	7.66-	TOTAL INDEBT (/176)	141,838.03	
AVERAGE GIVING PER BAPT MEMBER	483.97	482.70	1.27-	0.26-	PERCENT INDEBTEDNESS/ASSETS	10.37	
AVERAGE GIVING PER CONF MEMBER	614.43	612.59	1.84-	0.29-	PERCENTCONGS WITH NO DEBT	64.60	

RECEIPTS FOR REGULAR OPERATION	N					
REGULAR GIVING BY MEMBERS	28,369,492	29,173,238	803,746+	2.83+		
DESIGNATED GIVING BY MEMBERS	5,961,431	5,110,229	851,202-	14.27-		
EARNED INCOME, UNRESTRICTED	600,158	736,655	136,497+	22.74+		
EARNED INCOME, RESTRICTED	359,901	987,077	627,176+	174.26+		
GRANTS & DO SUPPORT	408,313	411,310	2,997+	0.73+		
CASH BORROWED	2,417,811	3,112,641	694,830+	28.73+		
EARNED INCOME, UNRESTRICTED EARNED INCOME, RESTRICTED GRANTS & DO SUPPORT CASH BORROWED OTHER RECEIPTS	4,543,235	4,405,257	137,978-	3.03-		
DISBURSEMENTS FOR REGULAR OPE					PERCENT OF TOTAL DISBURSEMENTS	
		27 034 438	1 209 754+	4 68+	CURRENT OPERATING EXPENSES	63.25
CADITAL IMPROVEMENTS	6 138 925	2 001 011	3 157 111_	53 60-	CADITAL IMPROVEMENTS	6 97
PAVMENT ON DERTS	4 133 889	5 628 400	1 494 5111	36 15+	DAVMENT ON DERTS	13.16
MISSION SUPPORT	2 151 143	2 044 707	106 436-	4 94-	PAYMENT ON DEBTS MISSION SUPPORT SPECIFIC MISSION SUPPORT (DES GIV) WORLD HUNGER APPEAL DISASTER RESPONSE MISSION PARTNERS MISSION FOUNDERS WISSION FOUNDERS	4.78
SDECTETC MISSION SUDDET-DES GIV	152 713	101 657	51 056-	33 43-	SPECIFIC MISSION SUPPORT (DES CIV)	0.23
WORLD HINGER ADDRAL (SEE NOTE	240 787	179 424	33,020-	13 71-	WORLD HINGER ADDRAL	0.41
DISASTER RESPONSE RELOW)	240,707	28 343	33,020	13.71	DIGAGTER REGRONGE	0.06
MISSION DARTNERS	72 021	49 117	22 904-	31 80-	MISSION DARTHERS	0.11
MIGGION FOUNDEDG	MEM IN 2002	9 7/9	22,904-	31.00-	MISSION FOUNDERS	0.02
VISION FOR MISSION	3 627	8 208	4 581⊥	126 30+	VISION FOR MISSION	0.02
MICCIONARY CDONCORCUID	3,627	62 514	15 2231	32 10+	VISION FOR MISSION MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCES OTHER EXPENSES	0.14
MISSIONARY SPONSORSHIP	340 706	220 785	13,223+	0 27-	CVNODICAL BENEVOLENCES	0.79
SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES	641 117	929,763	107 0/31	20.27-	I.OCAI. COMMINITY PENEVOLENCES	1.93
OTHER BENEVOLENCES	333 483	250,300	72 865-	23.237	OTHER REMEMONITY BENEVOLENCES	0.60
OTHER BENEVOLENCES OTHER EXPENSES	2 5 2 2 1 5 6	2 1 0 1 1 1 2	72,005-	26 12	OTHER EXPENSES	7.44
OTHER EAPENSES	2,522,156	3,101,142	636,366+	20.12+	OTHER EAPENSES	7.44
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT PARISH HOUSE AND LOT PARSONAGE(S) AND LOT(S) OTHER REAL ESTATE ENDOWMENT AND MEMORIAL FUNDS	165,229,656	165,768,121	538,465+	0.32+		
PARISH HOUSE AND LOT	25,949,417	22,124,769	3,824,648-	14.73-		
PARSONAGE(S) AND LOT(S)	7,059,533	7,461,921	402,388+	5.69+		
OTHER REAL ESTATE	10,358,981	13,165,869	2,806,888+	27.09+		
ENDOWMENT AND MEMORIAL FUNDS	12,629,230	12,447,623	181,607-	1.43-		
CASH, SAVINGS, BONDS, ETC.	15,588,526	15,471,618	116,908-	0.74-		
		4,281,868				
NUMBER OF BEOUESTS RECEIVED	29	3.0	1+	3.44+	NUMBER OF BEQUESTS PER 100 DEATHS AVERAGE VALUE PER BEQUEST 31	3.57
TOTAL VALUE OF BEOUESTS RECEIVED	1.652.612	952.729	699.883-	42.35-	AVERAGE VALUE PER REQUEST 31	.757.63
TOTAL TABLE OF DEGULOTO RECEIVED	1,002,012	222,123	0,5,005	12.55	TIVELENCE VILLOR LEW DEGOLOT	,
INTENDED MISSION SUPPORT	2,189,808	1,926,989	262,819-	12.00-		

PROGRAM = CD170BN EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 3
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/03 RUN DATE 08/06/04

04E SOUTHWESTERN TEXAS SYNOD ELCA

	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS
SUMMARY OF CONGREGATIONAL INFORMATI	ON				
WORSHIP SERVICES					
TOTAL ATNONCE AT WORSHIP EACH WEEK	24,544	24,140	404-	1.64-	
AVG SUNDAY ATTENDANCE PER CONG	141	136	5-	3.54-	
PCT BAPT MBRS ATTENDING WORSHIP	34.60	33.98	0.62-	1.79-	
CONGS REPORTING ETHNIC GROUP MEMBER	.S				PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS
AFRICAN AMERICAN/BLACK	52	48	4 -	7.69-	AFRICAN AMERICAN/BLACK 26.96
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	14	15	1+	7.14+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE 8.42
ARAB/MIDDLE EASTERN	NEW IN 2003	6			ARAB/MIDDLE EASTERN 3.37
ASIAN/PACIFIC ISLANDER	37	38	1+	2.70+	ASIAN/PACIFIC ISLANDER 21.34

MULTIETHNIC WHITE OTHER HISPANIC/SPANISH	NEW IN 2003 166 15 123	13 170 12 126	4+ 3- 3+	2.40+ 20.00- 2.43+	MULTIETHNIC WHITE OTHER HISPANIC/SPANISH	7.30 95.50 6.74 70.78
TOTAL ETHNIC BAPTIZED MEMBERSHIP AFRICAN AMERICAN/BLACK AFRICAN AMERICAN/BLACK HISPANIC	156 4	253 37	97+ 33+	62.17+ 825.00+	PERCENT ETHNIC BAPTIZED MEMBERSHIE AFRICAN AMERICAN/BLACK AFRICAN AMERICAN/BLACK HISPANIC	0.35
AMERICAN INDIAN/ALASKA NATIVE	26	31	5+	19.23+	AMERICAN INDIAN/ALASKA NATIVE	0.04
AMERICAN INDIAN/ALASKA NATIVE HISPANIC	6	7	1+	16.66+	AMERICAN INDIAN/ALASKA NATIVE HISPANIC	0.00
ARAB/MIDDLE EASTERN ARAB/MIDDLE EASTERN HISPANIC	NEW IN 2003 NEW IN 2003	15 3			ARAB/MIDDLE EASTERN ARAB/MIDDLE EASTERN HISPANIC	0.02
ASIAN/PACIFIC ISLANDER	166	170	4+	2.40+	ASIAN/PACIFIC ISLANDER	0.23
ASIAN/PACIFIC ISLANDER HISPANIC	10	13	3+	30.00+	ASIAN/PACIFIC ISLANDER HISPANIC	0.01
MULTIETHNIC MULTIETHNIC HISPANIC	NEW IN 2003 NEW IN 2003	126 90			MULTIETHNIC MULTIETHNIC HISPANIC	0.17 0.12
WHITE	66,461	66,922	461+	0.69+	WHITE	94.22
WHITE HISPANIC	3,381	3,256	125-	3.69-	WHITE HISPANIC	4.58
OTHER	85	65	20-	23.52-	OTHER	0.09
OTHER HISPANIC	89	140	51+	57.30+	OTHER HISPANIC	0.19

DISTRIBUTION OF CONGREGATIONS BY SIZE

		CONGRE	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		MEMBERS
	SIZE OF CONGS	TOTAL	PERCENT	TOTAL BAPT	PERCENT	TOTAL	PERCENT	TOTAL CONF	PERCENT
		CONGS		MBRS		CONGS		MBRS	
FORMING	0	2	1.12	0	0.00	3	1.68	0	0.00
VERY SMALL	1-175	55	30.89	5,183	7.29	73	41.01	7,208	12.87
SMALL	176-350	50	28.08	12,435	17.50	53	29.77	13,590	24.28
MODERATELY SMALL	351-500	30	16.85	12,742	17.94	17	9.55	7,038	12.57
MEDIUM SIZED	501-700	12	6.74	6,888	9.69	11	6.17	6,557	11.71
MODERATELY LARGE	701-950	11	6.17	8,848	12.45	9	5.05	7,384	13.19
LARGE	951-1,500	12	6.74	14,381	20.24	11	6.17	12,664	22.62
VERY LARGE	> 1,500	6	3.37	10,546	14.84	1	0.56	1,523	2.72

PROGRAM = CD170BN EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/03 RUN DATE 08/06/04

PAGE 1

04F TEXAS-LOUISIANA GULF COAST SYNOD ELCA

	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS
SUMMARY OF MEMBERSHIP STATISTICS				02111	AVERAGES PER CONGREGATIONS REPORTING
TOTALS END OF YEAR					
TOTAL NUMBER OF CONGREGATIONS	132	129	3 -	2.27-	
BAPTIZED MEMBERS	49,903	48,956	947-	1.89-	BAPTIZED MEMBERS (/126) 388.53
CONFIRMED MEMBERS	38,567	37,776	791-	2.05-	CONFIRMED MEMBERS (/126) 299.80
COMMUNING MEMBERS CONFIRMED	30,904	29,753	1,151-	3.72-	COMMUNING MBRS - CONF (/126) 236.13
COMMUNING MEMBERS UNCONFIRMED	3,281	3,131	150-	4.57-	COMMUN MBRS - UNCONF (/126) 24.84
COMMUNED AND CONTRIBUTED	26,538	26,143	395-	1.48-	COMMUNED AND CONTRIB (/126) 207.48

BAPTIZED MEMBERS ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	774	653 103 736 775 234 313 232	121-	15.63-		
BY BAPTISM - ADULTS 16 AND OLDER	92	103	11+	11.95+		
BY AFFIRMATION OF FAITH	862	736	126-	14.61-		
BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FROM OTHER LUTTHERAN CO	803	775	28-	3.48-		
BY TRANSFER FROM OTHER LUTHERAN CO.	NGS 234	234	0+	0.00+		
BY TRANSFER FROM ELCA CONGS BY TRANSFER FROM OTHER LUTHERAN CO FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STATE ADDIS	337	313	24-	7.12-		
TROM CITIER SCORCES AND STAT ADOS	250	232	18-	7.20-		
TOTAL ACCESSIONS BAPT MBRS	3,352	3,046	306-	9.12-		
		•				
BAPTIZED MEMBERS LOSSES						
BY DEATH	491		34-	6.92-		
BY TRANSFER TO ELCA CONGS	593	606	13+	2.19+		
BY TRANSFER TO OTHER LUTHERAN CONG TO NON-LUTHERAN CONGREGATIONS	S 167	130	37-	22.15-		
TO NON-LUTHERAN CONGREGATIONS	184	223	39+	21.19+		
FOR OTHER REASONS AND STAT ADJS	2,286	2,109	177-	7.74-		
BY TRANSFER TO OTHER LUTHERAN CONG TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS AND STAT ADJS TOTAL LOSSES BAPT MBRS	3,721	3,525	196-	5.26-		
CONFIRMED MEMBERS ACCESSIONS						
DV D3 DETGV 3 DVV D6 4 6 3 3 7 D D7 D		81	7_	9.45+		
BY BAPTISM - ADULTS 16 AND OLDER BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FROM OTHER LUTHERAN CO FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS BAPTIZED MEMBERS CONFIRMED	606	549	147-			
DY EDANGEED EDOM ELGA CONGC	636	549	147-			
DI IKANSFEK FROM CHUED LUMUEDAN CO	NGG 170	589 171 246	4 / -	7.38-		
BY TRANSFER FROM OTHER LUTHERAN CO.	NGS 1/8	1/1	/-	3.93-		
FROM NON-LUTHERAN CONGREGATIONS	263	246	17-	6.46-		
FROM OTHER SOURCES AND STAT ADJS	217	208 509	9-	4.14-		
BAPTIZED MEMBERS CONFIRMED	575	509	66-	11.47-		
TOTAL ACCESSIONS CONF MBRS	2,639	2,353	286-	10.83-		
CONFIRMED MEMBERS LOSSES						
BY DEATH	484	455	29-	5.99-		
BY TRANSPER TO CHUED LITTUEDAN CONC	10 102	90	25-	20.32-		
TO NON THEFTAN CONCERNATIONS	140	101	25-	24.32+		
TO NON-LUTHERAN CONGREGATIONS	1 7 6 2	1 507	20+			
BY TRANSFER TO ELCA CONGS BY TRANSFER TO OTHER LUTHERAN CONG TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS AND STAT ADJS TOTAL LOSSES CONF MBRS	1,703	1,547	241-	13.38- 8.06-		
TOTAL LOSSES CONF MBRS	2,903	2,740	241-	8.06-		
PROGRAM = CD170BN		EVANGELICAL	LUTHERAN CHUR	CH IN AME	CRICA OF 12/31/03 RU	PAGE 2
	SU	MMARY OF CONGRE	GATIONAL STATI	STICS AS	OF 12/31/03 RU	N DATE 08/06/04
04F TEXAS-LOUISIANA GULF COAST SYN						
	0.000	0.003	CHANCE	DED	CHART CHI CAL ANALY	
	2002	2003	CHANGE	PER CENT	STATISTICAL ANALY	SIS
SUMMARY OF FINANCIAL STATISTI	CC			CENI	AVERAGES PER CONGREGATION	C DEDODUTNO
MOMBLE THE OF MEAN						5 REPORTING
TOTALS END OF YEAR	20 001 005	41 040 150	0.060.000	F 50	momai proping (/10g)	220 052 25
TOTAL RECEIPTS	38,981,907	41,942,179	2,960,272+	7.59+	TOTAL RECEIPTS (/127)	330,253.37
	31,300,033	33,733,301	1,733,3031	1.021	TOTTLE DIDDORDE (/ 127)	312,878.45
		166,342,886			ASSETS VAL 12-31 (/127)	1,309,786.50
TOTAL INDEBTEDNESS ON DEC 31	28,186,164	· ·	5,801,242+		TOTAL INDEBT (/127)	267,617.37
		654.88	58.85+	9.87+	PERCENT INDEBTEDNESS/ASSETS	20.43
AVERAGE GIVING PER BAPT MEMBER	596.03				•	
AVERAGE GIVING PER BAPT MEMBER AVERAGE GIVING PER CONF MEMBER	596.03 771.22	848.70	77.48+		PERCENTCONGS WITH NO DEBT	52.71
					PERCENTCONGS WITH NO DEBT	52.71
AVERAGE GIVING PER CONF MEMBER	771.22				PERCENTCONGS WITH NO DEBT	52.71
	771.22				PERCENTCONGS WITH NO DEBT	52.71
AVERAGE GIVING PER CONF MEMBER	771.22				PERCENTCONGS WITH NO DEBT	52.71
AVERAGE GIVING PER CONF MEMBER  DETAIL OF FINANCIAL STATISTICS	771.22				PERCENTCONGS WITH NO DEBT	52.71
AVERAGE GIVING PER CONF MEMBER  DETAIL OF FINANCIAL STATISTICS  RECEIPTS FOR REGULAR OPERATION	771.22	848.70	77.48+	10.04+	PERCENTCONGS WITH NO DEBT	52.71
AVERAGE GIVING PER CONF MEMBER  DETAIL OF FINANCIAL STATISTICS  RECEIPTS FOR REGULAR OPERATION REGULAR GIVING BY MEMBERS	771.22	848.70 25,300,004	77.48+	10.04+	PERCENTCONGS WITH NO DEBT	52.71

EARNED INCOME, RESTRICTED	301,585	320,342	18,757+	6.21+		
GRANTS & DO SUPPORT	251,615	176,430 5,970,770	75,185-	29.88-		
CASH BORROWED	5,780,224	5,970,770	190,546+	3.29+		
OTHER RECEIPTS	1,639,435	2,145,181	505,746+	30.84+		
DISBURSEMENTS FOR REGULAR OPE	ERATION				PERCENT OF TOTAL DISBURSEMENT	S
CURRENT OPERATING EXPENSES	23,122,031	23,535,208	413,177+	1.78+	CURRENT OPERATING EXPENSES	59.22
					CAPITAL IMPROVEMENTS	20.43
DAVMENT ON DERTS	3 257 883	4 206 208	948,325+	29.10+	PAYMENT ON DEBTS	10.58
MISSION SUPPORT	1,702,459	1,587,275	115,184-	6.76-	MISSION SUPPORT	3.99
SPECIFIC MISSION SUPPRT-DES GIV	185,173	168,741	16,432-	8.87-	SPECIFIC MISSION SUPPORT (DES GIV)	0.42
WORLD HUNGER APPEAL (SEE NOTE	139,473	109,762	12,976-	9.30-	MISSION SUPPORT SPECIFIC MISSION SUPPORT (DES GIV) WORLD HUNGER APPEAL DISASTER RESPONSE MISSION PARTNERS MISSION FOUNDERS	0.27
DISASTER RESPONSE BELOW)	,	16,735 28,748	,		DISASTER RESPONSE	0.04
MISSION PARINERS	23,439	20,740	5,309+	22.65+	MISSION PARTNERS	0.07
MISSION FOUNDERS	NEW IN 2003	0	•		MISSION FOUNDERS	0.00
VISION FOR MISSION	4,152	8,530	4,378+	105.44+	VISION FOR MISSION	0.02
MISSIONARY SPONSORSHIP	85,393	72,882			MISSIONARY SPONSORSHIP	0.18
	215,871				SYNODICAL BENEVOLENCES	0.49
LOCAL COMMUNITY BENEVOLENCES	403,107	322,960	80,147-	19.88-	LOCAL COMMUNITY BENEVOLENCES	0.81
OTHER BENEVOLENCES	220,753	220,032	721-	0.32-	OTHER BENEVOLENCES	0.55
OTHER EXPENSES	908,073	1,141,900	233,827+	25.74+	OTHER BENEVOLENCES OTHER EXPENSES	2.87
ASSETS, VALUE ON DEC 31						
CHIRCH EDIFICE AND LOT	107,998,925	122,164,087	14,165,162+	13.11+		
PARISH HOUSE AND LOT	11,647,209	9,221,409	2,425,800-	20.82-		
PARSONAGE(S) AND LOT(S)	4,358,738	3,942,690	416,048-	9.54-		
OTHER REAL ESTATE	4,919,551	9,221,409 3,942,690 8,675,739	3,756,188+	76.35+		
ENDOWMENT AND MEMORIAL FUNDS	5,091,137	5,333,182	242,045+	4.75+		
CASH, SAVINGS, BONDS, ETC.	11,093,894	11,267,719	173,825+	1.56+		
OTHER ASSETS	4,445,833	5,738,060	1,292,227+	29.06+		
NUMBER OF BEQUESTS RECEIVED	16	2.1	5+	31.25+	NUMBER OF BEQUESTS PER 100 DEATHS	4.59
					AVERAGE VALUE PER BEQUEST 1	
	,	,	,			,
INTENDED MISSION SUPPORT	1,671,118	1,609,364	61,754-	3.69-		

PROGRAM = CD170BN EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 3
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/03 RUN DATE 08/06/04

04F TEXAS-LOUISIANA GULF COAST SYNOD ELCA

	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF CONGREGATIONAL INFORMATION	ON					
WORSHIP SERVICES						
TOTAL ATNONCE AT WORSHIP EACH WEEK	18,278	17,562	716-	3.91-		
AVG SUNDAY ATTENDANCE PER CONG	141	139	2 -	1.41-		
PCT BAPT MBRS ATTENDING WORSHIP	36.62	35.87	0.75-	2.04-		
CONGS REPORTING ETHNIC GROUP MEMBER	S				PCT OF CONGS REPORTING ETHNIC GROUP ME	EMBERS
AFRICAN AMERICAN/BLACK	55	51	4 -	7.27-	AFRICAN AMERICAN/BLACK	39.53
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	11	12	1+	9.09+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	9.30
ARAB/MIDDLE EASTERN	NEW IN 2003	7			ARAB/MIDDLE EASTERN	5.42
ASIAN/PACIFIC ISLANDER	42	46	4+	9.52+	ASIAN/PACIFIC ISLANDER	35.65
MULTIETHNIC	NEW IN 2003	25			MULTIETHNIC	19.37
WHITE	124	120	4 -	3.22-	WHITE	93.02
OTHER	22	13	9 -	40.90-	OTHER	10.07
HISPANIC/SPANISH	82	87	5+	6.09+	HISPANIC/SPANISH	67.44

	BAPTIZED MEMBERSHIP							PERCENT ETHNIC E		
AFRICAN AMERICAN AFRICAN AMERICAN	•	6	7 7	634 18		60- 11+	8.64- 157.14+	AFRICAN AMERICAN/BLAC		1.29 0.03
AMERICAN INDIAN/			20	23		3+	15.00+	AMERICAN INDIAN/ALASH		0.04
AMERICAN INDIAN/	ALASKA NATIVE HISPANIO		0	0		0+	0.00+	AMERICAN INDIAN/ALASE	CA NATIVE HISP	ANIC 0.00
ARAB/MIDDLE EAST		NEW IN		16 0				ARAB/MIDDLE EASTERN ARAB/MIDDLE EASTERN F	HISPANIC	0.03
ASIAN/PACIFIC IS: ASIAN/PACIFIC IS:			:51 16	448 17		3 - 1+	0.66- 6.25+	ASIAN/PACIFIC ISLANDE ASIAN/PACIFIC ISLANDE		0.91 0.03
MULTIETHNIC MULTIETHNIC HISP	ANIC	NEW IN		132 75				MULTIETHNIC MULTIETHNIC HISPANIC		0.26 0.15
WHITE WHITE HISPANIC		47,2 1,0		46,025 1,225		250- 149+	2.64- 13.84+	WHITE WHITE HISPANIC		94.01 2.50
OTHER		1	.62	137		25-	15.43-	OTHER		0.27
OTHER HISPANIC			102	206		4+	1.98+	OTHER HISPANIC		0.42
DICTRIBUTION	OF CONGREGATIONS BY S	2170								
DISTRIBUTION	OF CONGREGATIONS BI E			_				g01/g5=g1=g1	ga	
	SIZE OF CONGS	CONGREG TOTAL	PERCENT		APTIZED AL BAPT		RS CENT	CONGREGATIONS TOTAL PERCENT	CONFIRMED TOTAL CONF	PERCENT
FORMING	0	CONGS 3	2.32		MBRS 0	0	.00	CONGS 3 2.32	MBRS 0	0.00
VERY SMALL	1-175	39	30.23		4,201		.58	55 42.63	5,579	14.76
SMALL	176-350	31	24.03		7,292		.89	31 24.03	8,021	21.23
MODERATELY SMALL		25	19.37		10,436		.31	20 15.50	8,248	21.83
MEDIUM SIZED	501-700	12	9.30		7,012		.32	9 6.97	5,539	14.66
MODERATELY LARGE	701-950	10	7.75		8,294	16	.94	6 4.65	4,556	12.06
LARGE	951-1,500	7	5.42		7,963	16	.26	4 3.10	4,306	11.39
VERY LARGE	> 1,500	2	1.55		3,758	7	.67	1 0.77	1,527	4.04
PROGRAM = CD170B	N		EV	ANGELICAL	LUTHERA	N CHUI	RCH IN AMI	ERICA		PAGE 1
OF A MEMBOROL THAN			SUMMARY	OF CONGRE	GATIONAL	STAT	ISTICS AS	OF 12/31/03	RUN DAT	E 08/06/04
USA METROPOLITAN	CHICAGO SYNOD ELCA	0000		0000	CILL	NGE	DED	ODA DI ODI	NAT AMATMOTO	
		2002		2003	СНА	NGE	PER CENT	STATISTIC	CAL ANALYSIS	
SUMMARY OF MEI	MBERSHIP STATISTICS							AVERAGES PER CONGR	REGATIONS REPO	RTING
TOTALS -	- END OF YEAR									
TOTAL NUMBER OF	CONGREGATIONS		25	220		5 -	2.22-			
BAPTIZED MEMBERS		117,6		116,920		767-	0.65-	BAPTIZED MEMBERS	(/218)	536.33
CONFIRMED MEMBER		84,6		84,012		657-	0.77-	CONFIRMED MEMBERS	(/216)	388.94
COMMUNING MEMBERS		64,9		65,047		135+	0.20+	COMMUNING MBRS - CONF	11.	301.14
COMMUNING MEMBER: COMMUNED AND CON'		8,3 56,3		8,319				COMMUN MBRS - UNCONF COMMUNED AND CONTRIB		38.51 264.24
COMMONED AND CON	IKIBUIED	56,5	195	56,549		154+	0.27+	COMMONED AND CONTRIB	(/214)	204.24
ANALYSIS OF MEMB	ERSHIP GAINS AND LOSSE	ES								
	BERS ACCESSIONS									
BY BAPTISM - CHI		2,2		2,144		135-	5.92-			
BY BAPTISM - ADU:	LTS 16 AND OLDER	2	14	210		4 -	1.86-			

BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FROM OTHER LUTHERAN FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS TOTAL ACCESSIONS BAPT MBRS	CONGS 523	1,392 700 547 1,002	177+ 143- 49+	2.22- 11.71+ 33.84+ 20.72- 5.14+ 0.50+		
BAPTIZED MEMBERS LOSSES						
BY DEATH	900			4.55+		
BY TRANSFER TO ELCA CONGS	1,325	1,169		11.77-		
BY TRANSFER TO OTHER LUTHERAN CO. TO NON-LUTHERAN CONGREGATIONS	270	200	10.	14.23+ 5.13+		
FOR OTHER REASONS AND STAT ADJS	6.472	5.046	1.426-			
TOTAL LOSSES BAPT MBRS	9,355	5,046 7,874	1,426- 1,481-	15.83-		
CONFIRMED MEMBERS ACCESSIO	NS					
BY BAPTISM - ADULTS 16 AND OLDER	168	161	7 -	4.16-		
BY AFFIRMATION OF FAITH	1,608			7.71-		
BY TRANSFER FROM ELCA CONGS				12.54+		
BY TRANSFER FROM OTHER LUTHERAN	CONGS 363	404		11.29+		
FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS	450 584 1,514	332 755	118-	26.22- 29.28+		
BAPTIZED MEMBERS CONFIRMED	1 514	755 1 524	1/1+ 10±	0.66+		
TOTAL ACCESSIONS CONF MBRS	5,580	1,524 5,665	85+	1.52+		
101112 110025010110 00111 112110	3,300	5,005	00.	1.32		
CONFIRMED MEMBERS LOSSES						
BY DEATH	863			1.62+		
BY TRANSFER TO ELCA CONGS	1,019			14.22-		
BY TRANSFER TO OTHER LUTHERAN CO		235		10.32+		
TO NON-LUTHERAN CONGREGATIONS	248	250		0.80+		
FOR OTHER REASONS AND STAT ADJS TOTAL LOSSES CONF MBRS	4,716 7,059	3,408 5,644	1,308- 1,415-			
DDOGDAM GD170DN			THEFT AN CHILL	OUT THE AME	IDI GA	PAGE 2
PROGRAM = CD170BN	SU	EVANGELICAL MMARY OF CONGRE	GATIONAL STATI	STICS AS	OF 12/31/03 RUN I	
05A METROPOLITAN CHICAGO SYNOD E						
	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS	S
SUMMARY OF FINANCIAL STATIS TOTALS END OF YEAR	TICS				AVERAGES PER CONGREGATIONS I	REPORTING
TOTAL RECEIPTS	69,928,001	72,884,224	2,956,223+	4.22+	TOTAL RECEIPTS (/218)	334,331.30
TOTAL DISBURSEMENTS					TOTAL DISBURSE (/218)	340,074.58
ASSETS, VALUE ON DEC 31	465,973,435	498,982,580	33,009,145+	7.08+	ASSETS VAL 12-31 (/218)	2,288,910.91
TOTAL INDEBTEDNESS ON DEC 31 AVERAGE GIVING PER BAPT MEMBER	40,170,181	42,095,435	1,925,254+	4.79+	TOTAL INDEBT (/218)	193,098.32
AVERAGE GIVING PER BAPT MEMBER AVERAGE GIVING PER CONF MEMBER	484.57 673.54	493.57 686.90	9.00+ 13.36+		PERCENTINDEBTEDNESS/ASSETS PERCENTCONGS WITH NO DEBT	8.43 57.27
AVERAGE GIVING PER CONF MEMBER	073.54	000.90	13.30+	1.90+	PERCENTCONGS WITH NO DEBT	57.27
DETAIL OF FINANCIAL STATISTI	CS					
RECEIPTS FOR REGULAR OPERATION	ON					
RECEIPTS FOR REGULAR OPERATE REGULAR GIVING BY MEMBERS	48,734,083	49,816,898	1,082,815+	2.22+		
DESIGNATED GIVING BY MEMBERS	8,294,151	7,891,674	402,477-	4.85-		
EARNED INCOME, UNRESTRICTED	1,687,545	2,000,948	313,403+	18.57+		
EARNED INCOME, RESTRICTED	566,654	1,291,032	724,378+	127.83+		
GRANTS & DO SUPPORT	914,240	923,555	9,315+	1.01+		
CASH BORROWED	3,151,157	4,109,691	958,534+	30.41+		
OTHER RECEIPTS	6,580,171	6,850,426	270,255+	4.10+		

DISBURSEMENTS FOR REGULAR OPP	ERATION				PERCENT OF TOTAL DISBURSEMENT	'S
CURRENT OPERATING EXPENSES	49,002,378	49,293,665	291,287+	0.59+	CURRENT OPERATING EXPENSES	66.49
CAPITAL IMPROVEMENTS	7,576,049	10,436,747	2,860,698+	37.75+	CAPITAL IMPROVEMENTS	14.07
PAYMENT ON DEBTS	5,121,200	4,938,986	182,214-	3.55-	PAYMENT ON DEBTS	6.66
MISSION SUPPORT	3,948,442	3,807,718	140,724-	3.56-	MISSION SUPPORT	5.13
SPECIFIC MISSION SUPPRT-DES GIV	448,082	320,052	128,030-			0.43
WORLD HUNGER APPEAL (SEE NOTE	354,038	294,012	42,966-	12.13-	WORLD HUNGER APPEAL	0.39
DISASTER RESPONSE BELOW)					DISASTER RESPONSE	0.02
MISSION PARTNERS	39,706	51,252	11,546+	29.07+	DISASTER RESPONSE MISSION PARTNERS	0.06
MISSION FOUNDERS	NEW IN 2003	0			MISSION FOUNDERS	0.00
VISION FOR MISSION	15,711		12,522-	79.70-	VISION FOR MISSION	0.00
MISSIONARY SPONSORSHIP	257,388	200,104	57,284-	22.25-	MISSIONARY SPONSORSHIP	0.26
	390,974		•		SYNODICAL BENEVOLENCES	
	1,145,475	1,064,694	80,781-	7.05-	LOCAL COMMUNITY BENEVOLENCES	
OTHER BENEVOLENCES	406,620	519,275	112,655+	27.70+	OTHER BENEVOLENCES	0.70
OTHER EXPENSES	2,228,108	2,801,359	573,251+	25.72+	OTHER EXPENSES	3.77
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	375,326,650	101 076 070	29,550,328+	7 07.		
PARISH HOUSE AND LOT	, ,		91,823-			
PARSONAGE(S) AND LOT(S) OTHER REAL ESTATE	14,900,925	7,685,254	1,674,407+			
ENDOWMENT AND MEMORIAL FUNDS						
			1,477,610-			
CASH, SAVINGS, BONDS, ETC. OTHER ASSETS	7,638,971		925,208+			
OIRER ASSELS	7,030,971	0,504,179	925,206+	12.11+		
NUMBER OF BEQUESTS RECEIVED	187	308	121+	64.70+	NUMBER OF BEQUESTS PER 100 DEATHS	32.73
TOTAL VALUE OF BEQUESTS RECEIVED						6,147.52
INTENDED MISSION SUPPORT	3,603,922	3,476,230	127,692-	3.54-		

PROGRAM = CD170BN EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 3
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/03 RUN DATE 08/06/04

05A METROPOLITAN CHICAGO SYNOD ELCA	SUMMARY	OF CONGREGA	ATIONAL STAT	ISTICS AS	OF 12/31/03 RUN DATE 08,	/06/04	
	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS		
SUMMARY OF CONGREGATIONAL INFORMATI	ON						
WORSHIP SERVICES	25.24	26 242					
TOTAL ATNONCE AT WORSHIP EACH WEEK	36,914	36,313	601-	1.62-			
AVG SUNDAY ATTENDANCE PER CONG	165	166	1+	0.60+			
PCT BAPT MBRS ATTENDING WORSHIP	31.36	31.05	0.31-	0.98-			
CONGS REPORTING ETHNIC GROUP MEMBER	RS				PCT OF CONGS REPORTING ETHNIC GROUP M	EMBERS	
AFRICAN AMERICAN/BLACK	118	113	5 -	4.23-	AFRICAN AMERICAN/BLACK	51.36	
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	19	14	5 -	26.31-	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	6.36	
ARAB/MIDDLE EASTERN	NEW IN 2003	17			ARAB/MIDDLE EASTERN	7.72	
ASIAN/PACIFIC ISLANDER	109	104	5 -	4.58-	ASIAN/PACIFIC ISLANDER	47.27	
MULTIETHNIC	NEW IN 2003	31			MULTIETHNIC	14.09	
WHITE	203	200	3 -	1.47-	WHITE	90.90	
OTHER	30	17	13-	43.33-	OTHER	7.72	
HISPANIC/SPANISH	120	123	3+	2.50+	HISPANIC/SPANISH	55.90	
TOTAL ETHNIC BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERSHI	P	
AFRICAN AMERICAN/BLACK	4,866	4,421	445-	9.14-	AFRICAN AMERICAN/BLACK	3.78	

AFRICAN AMERICAN/I	BLACK HISPANIC	44	48	4+	9.09+	AFRICAN AMERICAN/BLAC	K HISPANIC	0.04
AMERICAN INDIAN/AMERICAN INDIAN/AMERICAN	LASKA NATIVE LASKA NATIVE HISPANIO	55 C 3	25 8	30- 5+	54.54- 166.66+	AMERICAN INDIAN/ALASK AMERICAN INDIAN/ALASK		0.02 IC 0.00
ARAB/MIDDLE EASTER		NEW IN 2003 NEW IN 2003				ARAB/MIDDLE EASTERN ARAB/MIDDLE EASTERN H	ISPANIC	0.08
ASIAN/PACIFIC ISLA ASIAN/PACIFIC ISLA		1,386 47	1,362 39	24- 8-	1.73- 17.02-	ASIAN/PACIFIC ISLANDE ASIAN/PACIFIC ISLANDE		1.16 0.03
MULTIETHNIC MULTIETHNIC HISPAI	NIC	NEW IN 2003 NEW IN 2003				MULTIETHNIC MULTIETHNIC HISPANIC		0.13 0.05
WHITE WHITE HISPANIC		107,550 2,959	107,212 3,005	338- 46+	0.31- 1.55+	WHITE WHITE HISPANIC		91.69 2.57
OTHER OTHER HISPANIC		214 345	83 275	131- 70-	61.21- 20.28-	OTHER OTHER HISPANIC		0.07 0.23
DISTRIBUTION (	OF CONGREGATIONS BY S	SIZE						
	SIZE OF CONGS	CONGREGATION TOTAL PERC			ERS RCENT	CONGREGATIONS		MBERS ERCENT
		CONGS		MBRS		CONGS	MBRS	
FORMING	0	2 0.			0.00	4 1.81	0	0.00
VERY SMALL	1-175	58 26.		5,562 4	1.75	84 38.18	8,253	9.82
SMALL	176-350	60 27.	27	15,235 13	3.03	51 23.18	12,381	14.73
MODERATELY SMALL	351-500	22 10.	00	9,152 7	7.82	22 10.00	9,421	11.21
MEDIUM SIZED	501-700	20 9.	09	12,103 10	.35	20 9.09	11,528	13.72
MODERATELY LARGE	701-950	19 8.	63	15,168 12	2.97	20 9.09	16,095	19.15
LARGE	951-1,500	25 11.		•	1.92	14 6.36	. ,	19.70
VERY LARGE	> 1,500	14 6.			5.13	5 2.27		11.63
	,	14 0.		•			3,770	
PROGRAM = CD170BN				LUTHERAN CHU				PAGE 1
		SUMMA	RY OF CONGRE	GATIONAL STAT	TISTICS AS	OF 12/31/03	RUN DATE	08/06/04
05B NORTHERN ILLI	NOIS SYNOD ELCA							
		2002	2003	CHANGE	PER	CTATIOTIC	AL ANALYSIS	
		2002	2003	CHANGE	CENT	STATISTIC	AL ANALISIS	
SUMMARY OF MEM	BERSHIP STATISTICS				CHNI	AVERAGES PER CONGR	EGATIONS REPORT	ING
						TIVETUICES TEXT CONTOR		21.0
TOTALS	END OF YEAR							
TOTAL NUMBER OF CO		164	164	0+	0.00+			
BAPTIZED MEMBERS	01.01.11.101.10	98,160	97,842	318-	0.32-	BAPTIZED MEMBERS	(/162)	603.96
							(/162)	
CONFIRMED MEMBERS		72,287	72,130	157-		CONFIRMED MEMBERS COMMUNING MBRS - CONF	.,	445.24 294.63
COMMUNING MEMBERS		49,173	48,025	1,148-	2.33-		.,	
COMMUNING MEMBERS		4,919	4,901	18-	0.36-	COMMUN MBRS - UNCONF	(/163)	30.06
COMMUNED AND CONTI	RIBUTED	42,184	41,718	466-	1.10-	COMMUNED AND CONTRIB	(/162)	257.51
ANALYSIS OF MEMBER	RSHIP GAINS AND LOSS	ES						
BAPTIZED MEMBI	ERS ACCESSIONS							
BY BAPTISM - CHILI		1,502	1,446	56-	3.72-			
BY BAPTISM - ADULT		127	125	2-	1.57-			
BY AFFIRMATION OF		1,307	1,130	177-	13.54-			
BY TRANSFER FROM I		1,028	930	98-	9.53-			
BY TRANSFER FROM (	CHARD LITTHERAM CONCC	298	254	44-	14.76-			
FROM NON-LUTHERAN		459	566	107+	23.31+			

FROM OTHER SOURCES AND STAT ADJS	620	516	104-	16.77-			
TOTAL ACCESSIONS BAPT MBRS	5.341	4,967	374-	7.00-			
	-,	-/					
BAPTIZED MEMBERS LOSSES	3						
BY DEATH	951	898	53-	5.57-			
BY TRANSFER TO ELCA CONGS	817						
			1+	0.12+			
BY TRANSFER TO OTHER LUTHERAN CO			31-	13.36-			
TO NON-LUTHERAN CONGREGATIONS	254	480	226+	88.97+			
FOR OTHER REASONS AND STAT ADJS	2,947	2,846	101-	3.42-			
TOTAL LOSSES BAPT MBRS	5,201		42+	0.80+			
CONFIRMED MEMBERS ACCESSION							
BY BAPTISM - ADULTS 16 AND OLDER	R 96	85	11-	11.45-			
BY AFFIRMATION OF FAITH	908	808	100-	11.01-			
BY TRANSFER FROM ELCA CONGS	722	698	24-	3.32-			
BY TRANSFER FROM OTHER LUTHERAN	CONGS 194	175	19-	9.79-			
FROM NON-LUTHERAN CONGREGATIONS				43.90+			
FROM OTHER SOURCES AND STAT ADJS			110-	26.19-			
BAPTIZED MEMBERS CONFIRMED	1,155	·		6.06-			
TOTAL ACCESSIONS CONF MBRS	3,741	3,515	226-	6.04-			
CONDIDMED MEMBERS I OCCU							
CONFIRMED MEMBERS LOSSES		000	115	10 54			
BY DEATH	917		115-	12.54-			
BY TRANSFER TO ELCA CONGS	591		10-	1.69-			
BY TRANSFER TO OTHER LUTHERAN CO	ONGS 154	139	15-	9.74-			
TO NON-LUTHERAN CONGREGATIONS	178	310	132+	74.15+			
FOR OTHER REASONS AND STAT ADJS	2,100	2,022	78-	3.71-			
TOTAL LOSSES CONF MBRS	3,940	3,854	86-	2.18-			
TOTAL LOSSES CONT MBKS	3,340	3,034	00-	2.10			
TOTAL LOSSES CONT MINES	3,540	3,034	00-	2.10			
PROGRAM = CD170BN	,	EVANGELICAL	LUTHERAN CHUR	CH IN AME			PAGE 2
	,	EVANGELICAL	LUTHERAN CHUR	CH IN AME		RUN	PAGE 2 DATE 08/06/04
	SU	EVANGELICAL	LUTHERAN CHUR	CH IN AME	CRICA OF 12/31/03	RUN	
PROGRAM = CD170BN	SU	EVANGELICAL	LUTHERAN CHUR	CH IN AME		RUN	
PROGRAM = CD170BN	SU	EVANGELICAL	LUTHERAN CHUR	CH IN AME STICS AS PER	OF 12/31/03	RUN ISTICAL ANALYS	DATE 08/06/04
PROGRAM = CD170BN 05B NORTHERN ILLINOIS SYNOD ELCA	SU A 2002	EVANGELICAL MMARY OF CONGRE	LUTHERAN CHUR GATIONAL STATI	CH IN AME	OF 12/31/03 STAT	ISTICAL ANALYS	DATE 08/06/04
PROGRAM = CD170BN	SU A 2002	EVANGELICAL MMARY OF CONGRE	LUTHERAN CHUR GATIONAL STATI	CH IN AME STICS AS PER	OF 12/31/03 STAT		DATE 08/06/04
PROGRAM = CD170BN 05B NORTHERN ILLINOIS SYNOD ELCA	SU A 2002	EVANGELICAL MMARY OF CONGRE	LUTHERAN CHUR GATIONAL STATI	CH IN AME STICS AS PER	OF 12/31/03 STAT	ISTICAL ANALYS	DATE 08/06/04
PROGRAM = CD170BN  05B NORTHERN ILLINOIS SYNOD ELCA  SUMMARY OF FINANCIAL STATIS  TOTALS END OF YEAR	SU A 2002 STICS	EVANGELICAL MMARY OF CONGRE	LUTHERAN CHUR GATIONAL STATI CHANGE	CH IN AME STICS AS PER CENT	OF 12/31/03 STAT AVERAGES PER	ISTICAL ANALYS	DATE 08/06/04 IS REPORTING
PROGRAM = CD170BN  05B NORTHERN ILLINOIS SYNOD ELCA  SUMMARY OF FINANCIAL STATIS  TOTALS END OF YEAR  TOTAL RECEIPTS	SU A 2002 STICS 44,731,223	EVANGELICAL MMARY OF CONGRE  2003  43,973,610	LUTHERAN CHUR GATIONAL STATI CHANGE 757,613-	CH IN AME STICS AS PER CENT 1.69-	OF 12/31/03  STAT  AVERAGES PER  TOTAL RECEIPTS	ISTICAL ANALYS  CONGREGATIONS  (/163)	DATE 08/06/04  IS  REPORTING  269,776.74
PROGRAM = CD170BN  05B NORTHERN ILLINOIS SYNOD ELCA  SUMMARY OF FINANCIAL STATIS  TOTALS END OF YEAR  TOTAL RECEIPTS  TOTAL DISBURSEMENTS	SU A 2002 STICS 44,731,223 44,149,897	EVANGELICAL MMARY OF CONGRE  2003  43,973,610 44,263,895	LUTHERAN CHUR GATIONAL STATI CHANGE 757,613- 113,998+	PER CENT	OF 12/31/03  STAT  AVERAGES PER  TOTAL RECEIPTS TOTAL DISBURSE	ISTICAL ANALYS  CONGREGATIONS (/163) (/163)	DATE 08/06/04  IS  REPORTING  269,776.74 271,557.63
PROGRAM = CD170BN  05B NORTHERN ILLINOIS SYNOD ELCA  SUMMARY OF FINANCIAL STATIS  TOTALS END OF YEAR  TOTAL RECEIPTS  TOTAL DISBURSEMENTS  ASSETS, VALUE ON DEC 31	2002 STICS 44,731,223 44,149,897 289,728,454	EVANGELICAL MMARY OF CONGRE  2003  43,973,610 44,263,895 304,442,863	LUTHERAN CHURGATIONAL STATI  CHANGE  757,613- 113,998+ 14,714,409+	PER CENT  1.69- 0.25+ 5.07+	OF 12/31/03  STAT  AVERAGES PER  TOTAL RECEIPTS  TOTAL DISBURSE  ASSETS VAL 12-31	CONGREGATIONS (/163) (/163) (/163)	DATE 08/06/04  IS  REPORTING  269,776.74 271,557.63 1,867,747.62
PROGRAM = CD170BN  05B NORTHERN ILLINOIS SYNOD ELCA  SUMMARY OF FINANCIAL STATIS  TOTALS END OF YEAR  TOTAL RECEIPTS  TOTAL DISBURSEMENTS  ASSETS, VALUE ON DEC 31  TOTAL INDEBTEDNESS ON DEC 31	SUA 2002 STICS 44,731,223 44,149,897 289,728,454 29,461,498	EVANGELICAL MMARY OF CONGRE  2003  43,973,610 44,263,895 304,442,863 35,591,996	LUTHERAN CHUR GATIONAL STATI  CHANGE  757,613- 113,998+ 14,714,409+ 6,130,498+	PER CENT  1.69- 0.25+ 5.07+ 20.80+	OF 12/31/03  STAT  AVERAGES PER  TOTAL RECEIPTS TOTAL DISBURSE ASSETS VAL 12-31 TOTAL INDEBT	CONGREGATIONS (/163) (/163) (/163) (/163) (/163)	DATE 08/06/04  IS  REPORTING  269,776.74 271,557.63 1,867,747.62 218,355.80
PROGRAM = CD170BN  05B NORTHERN ILLINOIS SYNOD ELCA  SUMMARY OF FINANCIAL STATIS  TOTALS END OF YEAR  TOTAL RECEIPTS  TOTAL DISBURSEMENTS  ASSETS, VALUE ON DEC 31  TOTAL INDEBTEDNESS ON DEC 31  AVERAGE GIVING PER BAPT MEMBER	SU 2002 STICS 44,731,223 44,149,897 289,728,454 29,461,498 368.24	EVANGELICAL MMARY OF CONGRE  2003  43,973,610 44,263,895 304,442,863 35,591,996 369.00	LUTHERAN CHURGATIONAL STATI  CHANGE  757,613- 113,998+ 14,714,409+ 6,130,498+ 0.76+	PER CENT  1.69- 0.25+ 5.07+ 20.80+ 0.20+	OF 12/31/03  STAT  AVERAGES PER  TOTAL RECEIPTS TOTAL DISBURSE ASSETS VAL 12-31 TOTAL INDEBT PERCENTINDEBTES	CONGREGATIONS (/163) (/163) (/163) (/163) (/163) DNESS/ASSETS	IS  REPORTING  269,776.74 271,557.63 1,867,747.62 218,355.80 11.69
PROGRAM = CD170BN  05B NORTHERN ILLINOIS SYNOD ELCA  SUMMARY OF FINANCIAL STATIS  TOTALS END OF YEAR  TOTAL RECEIPTS  TOTAL DISBURSEMENTS  ASSETS, VALUE ON DEC 31  TOTAL INDEBTEDNESS ON DEC 31	SUA 2002 STICS 44,731,223 44,149,897 289,728,454 29,461,498	EVANGELICAL MMARY OF CONGRE  2003  43,973,610 44,263,895 304,442,863 35,591,996	LUTHERAN CHUR GATIONAL STATI  CHANGE  757,613- 113,998+ 14,714,409+ 6,130,498+	PER CENT  1.69- 0.25+ 5.07+ 20.80+ 0.20+	OF 12/31/03  STAT  AVERAGES PER  TOTAL RECEIPTS TOTAL DISBURSE ASSETS VAL 12-31 TOTAL INDEBT	CONGREGATIONS (/163) (/163) (/163) (/163) (/163) DNESS/ASSETS	DATE 08/06/04  IS  REPORTING  269,776.74 271,557.63 1,867,747.62 218,355.80
PROGRAM = CD170BN  05B NORTHERN ILLINOIS SYNOD ELCA  SUMMARY OF FINANCIAL STATIS  TOTALS END OF YEAR  TOTAL RECEIPTS  TOTAL DISBURSEMENTS  ASSETS, VALUE ON DEC 31  TOTAL INDEBTEDNESS ON DEC 31  AVERAGE GIVING PER BAPT MEMBER	SU 2002 STICS 44,731,223 44,149,897 289,728,454 29,461,498 368.24	EVANGELICAL MMARY OF CONGRE  2003  43,973,610 44,263,895 304,442,863 35,591,996 369.00	LUTHERAN CHURGATIONAL STATI  CHANGE  757,613- 113,998+ 14,714,409+ 6,130,498+ 0.76+	PER CENT  1.69- 0.25+ 5.07+ 20.80+ 0.20+	OF 12/31/03  STAT  AVERAGES PER  TOTAL RECEIPTS TOTAL DISBURSE ASSETS VAL 12-31 TOTAL INDEBT PERCENTINDEBTES	CONGREGATIONS (/163) (/163) (/163) (/163) (/163) DNESS/ASSETS	IS  REPORTING  269,776.74 271,557.63 1,867,747.62 218,355.80 11.69
PROGRAM = CD170BN  05B NORTHERN ILLINOIS SYNOD ELCA  SUMMARY OF FINANCIAL STATIS  TOTALS END OF YEAR  TOTAL RECEIPTS  TOTAL DISBURSEMENTS  ASSETS, VALUE ON DEC 31  TOTAL INDEBTEDNESS ON DEC 31  AVERAGE GIVING PER BAPT MEMBER  AVERAGE GIVING PER CONF MEMBER	2002 STICS 44,731,223 44,149,897 289,728,454 29,461,498 368.24 500.04	EVANGELICAL MMARY OF CONGRE  2003  43,973,610 44,263,895 304,442,863 35,591,996 369.00	LUTHERAN CHURGATIONAL STATI  CHANGE  757,613- 113,998+ 14,714,409+ 6,130,498+ 0.76+	PER CENT  1.69- 0.25+ 5.07+ 20.80+ 0.20+	OF 12/31/03  STAT  AVERAGES PER  TOTAL RECEIPTS TOTAL DISBURSE ASSETS VAL 12-31 TOTAL INDEBT PERCENTINDEBTES	CONGREGATIONS (/163) (/163) (/163) (/163) (/163) DNESS/ASSETS	IS  REPORTING  269,776.74 271,557.63 1,867,747.62 218,355.80 11.69
PROGRAM = CD170BN  05B NORTHERN ILLINOIS SYNOD ELCA  SUMMARY OF FINANCIAL STATIS  TOTALS END OF YEAR  TOTAL RECEIPTS  TOTAL DISBURSEMENTS  ASSETS, VALUE ON DEC 31  TOTAL INDEBTEDNESS ON DEC 31  AVERAGE GIVING PER BAPT MEMBER	2002 STICS 44,731,223 44,149,897 289,728,454 29,461,498 368.24 500.04	EVANGELICAL MMARY OF CONGRE  2003  43,973,610 44,263,895 304,442,863 35,591,996 369.00	LUTHERAN CHURGATIONAL STATI  CHANGE  757,613- 113,998+ 14,714,409+ 6,130,498+ 0.76+	PER CENT  1.69- 0.25+ 5.07+ 20.80+ 0.20+	OF 12/31/03  STAT  AVERAGES PER  TOTAL RECEIPTS TOTAL DISBURSE ASSETS VAL 12-31 TOTAL INDEBT PERCENTINDEBTES	CONGREGATIONS (/163) (/163) (/163) (/163) (/163) DNESS/ASSETS	IS  REPORTING  269,776.74 271,557.63 1,867,747.62 218,355.80 11.69
PROGRAM = CD170BN  05B NORTHERN ILLINOIS SYNOD ELCA  SUMMARY OF FINANCIAL STATIS TOTALS END OF YEAR TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 AVERAGE GIVING PER BAPT MEMBER AVERAGE GIVING PER CONF MEMBER  DETAIL OF FINANCIAL STATISTS	2002 STICS 44,731,223 44,149,897 289,728,454 29,461,498 368.24 500.04	EVANGELICAL MMARY OF CONGRE  2003  43,973,610 44,263,895 304,442,863 35,591,996 369.00	LUTHERAN CHURGATIONAL STATI  CHANGE  757,613- 113,998+ 14,714,409+ 6,130,498+ 0.76+	PER CENT  1.69- 0.25+ 5.07+ 20.80+ 0.20+	OF 12/31/03  STAT  AVERAGES PER  TOTAL RECEIPTS TOTAL DISBURSE ASSETS VAL 12-31 TOTAL INDEBT PERCENTINDEBTES	CONGREGATIONS (/163) (/163) (/163) (/163) (/163) DNESS/ASSETS	IS  REPORTING  269,776.74 271,557.63 1,867,747.62 218,355.80 11.69
PROGRAM = CD170BN  05B NORTHERN ILLINOIS SYNOD ELCA  SUMMARY OF FINANCIAL STATIS  TOTALS END OF YEAR  TOTAL RECEIPTS  TOTAL DISBURSEMENTS  ASSETS, VALUE ON DEC 31  TOTAL INDEBTEDNESS ON DEC 31  AVERAGE GIVING PER BAPT MEMBER  AVERAGE GIVING PER CONF MEMBER  DETAIL OF FINANCIAL STATIST:  RECEIPTS FOR REGULAR OPERATE	2002 STICS 44,731,223 44,149,897 289,728,454 29,461,498 368.24 500.04	EVANGELICAL MMARY OF CONGRE  2003  43,973,610 44,263,895 304,442,863 35,591,996 369.00 500.54	LUTHERAN CHUR GATIONAL STATI  CHANGE  757,613- 113,998+ 14,714,409+ 6,130,498+ 0.76+ 0.50+	PER CENT  1.69- 0.25+ 5.07+ 20.80+ 0.20+ 0.09+	OF 12/31/03  STAT  AVERAGES PER  TOTAL RECEIPTS TOTAL DISBURSE ASSETS VAL 12-31 TOTAL INDEBT PERCENTINDEBTES	CONGREGATIONS (/163) (/163) (/163) (/163) (/163) DNESS/ASSETS	IS  REPORTING  269,776.74 271,557.63 1,867,747.62 218,355.80 11.69
PROGRAM = CD170BN  05B NORTHERN ILLINOIS SYNOD ELCA  SUMMARY OF FINANCIAL STATIS  TOTALS END OF YEAR  TOTAL RECEIPTS  TOTAL DISBURSEMENTS  ASSETS, VALUE ON DEC 31  TOTAL INDEBTEDNESS ON DEC 31  AVERAGE GIVING PER BAPT MEMBER  AVERAGE GIVING PER CONF MEMBER  DETAIL OF FINANCIAL STATISTS  RECEIPTS FOR REGULAR OPERATE  REGULAR GIVING BY MEMBERS	2002 STICS 44,731,223 44,149,897 289,728,454 29,461,498 368.24 500.04 ICS ION 31,035,875	EVANGELICAL MMARY OF CONGRE  2003  43,973,610 44,263,895 304,442,863 35,591,996 369.00 500.54	LUTHERAN CHURGATIONAL STATI  CHANGE  757,613- 113,998+ 14,714,409+ 6,130,498+ 0.76+ 0.50+	PER CENT  1.69- 0.25+ 5.07+ 20.80+ 0.20+ 0.09+	OF 12/31/03  STAT  AVERAGES PER  TOTAL RECEIPTS TOTAL DISBURSE ASSETS VAL 12-31 TOTAL INDEBT PERCENTINDEBTES	CONGREGATIONS (/163) (/163) (/163) (/163) (/163) ONESS/ASSETS	IS  REPORTING  269,776.74 271,557.63 1,867,747.62 218,355.80 11.69
PROGRAM = CD170BN  05B NORTHERN ILLINOIS SYNOD ELCA  SUMMARY OF FINANCIAL STATIS  TOTALS END OF YEAR  TOTAL RECEIPTS  TOTAL DISBURSEMENTS  ASSETS, VALUE ON DEC 31  TOTAL INDEBTEDNESS ON DEC 31  AVERAGE GIVING PER BAPT MEMBER  AVERAGE GIVING PER CONF MEMBER  DETAIL OF FINANCIAL STATIST:  RECEIPTS FOR REGULAR OPERAT: REGULAR GIVING BY MEMBERS  DESIGNATED GIVING BY MEMBERS	2002 STICS 44,731,223 44,149,897 289,728,454 29,461,498 368.24 500.04 ICS ION 31,035,875 5,110,768	EVANGELICAL MMARY OF CONGRE  2003  43,973,610 44,263,895 304,442,863 35,591,996 369.00 500.54  31,053,373 5,051,217	LUTHERAN CHUR GATIONAL STATI  CHANGE  757,613- 113,998+ 14,714,409+ 6,130,498+ 0.76+ 0.50+  17,498+ 59,551-	PER CENT  1.69- 0.25+ 5.07+ 20.80+ 0.20+ 0.09+	OF 12/31/03  STAT  AVERAGES PER  TOTAL RECEIPTS TOTAL DISBURSE ASSETS VAL 12-31 TOTAL INDEBT PERCENTINDEBTES	CONGREGATIONS (/163) (/163) (/163) (/163) (/163) ONESS/ASSETS	IS  REPORTING  269,776.74 271,557.63 1,867,747.62 218,355.80 11.69
PROGRAM = CD170BN  05B NORTHERN ILLINOIS SYNOD ELCA  SUMMARY OF FINANCIAL STATIS  TOTALS END OF YEAR  TOTAL RECEIPTS  TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31  TOTAL INDEBTEDNESS ON DEC 31  AVERAGE GIVING PER BAPT MEMBER  AVERAGE GIVING PER CONF MEMBER  DETAIL OF FINANCIAL STATIST:  RECEIPTS FOR REGULAR OPERATE  REGULAR GIVING BY MEMBERS  DESIGNATED GIVING BY MEMBERS  EARNED INCOME, UNRESTRICTED	2002 STICS 44,731,223 44,149,897 289,728,454 29,461,498 368.24 500.04 ICS ION 31,035,875	EVANGELICAL MMARY OF CONGRE  2003  43,973,610 44,263,895 304,442,863 35,591,996 369.00 500.54	LUTHERAN CHURGATIONAL STATI  CHANGE  757,613- 113,998+ 14,714,409+ 6,130,498+ 0.76+ 0.50+	PER CENT  1.69- 0.25+ 5.07+ 20.80+ 0.20+ 0.09+	OF 12/31/03  STAT  AVERAGES PER  TOTAL RECEIPTS TOTAL DISBURSE ASSETS VAL 12-31 TOTAL INDEBT PERCENTINDEBTES	CONGREGATIONS (/163) (/163) (/163) (/163) (/163) ONESS/ASSETS	IS  REPORTING  269,776.74 271,557.63 1,867,747.62 218,355.80 11.69
PROGRAM = CD170BN  05B NORTHERN ILLINOIS SYNOD ELCA  SUMMARY OF FINANCIAL STATIS  TOTALS END OF YEAR  TOTAL RECEIPTS  TOTAL DISBURSEMENTS  ASSETS, VALUE ON DEC 31  TOTAL INDEBTEDNESS ON DEC 31  AVERAGE GIVING PER BAPT MEMBER  AVERAGE GIVING PER CONF MEMBER  DETAIL OF FINANCIAL STATIST:  RECEIPTS FOR REGULAR OPERAT: REGULAR GIVING BY MEMBERS  DESIGNATED GIVING BY MEMBERS	2002 STICS 44,731,223 44,149,897 289,728,454 29,461,498 368.24 500.04 ICS ION 31,035,875 5,110,768	EVANGELICAL MMARY OF CONGRE  2003  43,973,610 44,263,895 304,442,863 35,591,996 369.00 500.54  31,053,373 5,051,217	LUTHERAN CHUR GATIONAL STATI  CHANGE  757,613- 113,998+ 14,714,409+ 6,130,498+ 0.76+ 0.50+  17,498+ 59,551-	PER CENT  1.69- 0.25+ 5.07+ 20.80+ 0.20+ 0.09+	OF 12/31/03  STAT  AVERAGES PER  TOTAL RECEIPTS TOTAL DISBURSE ASSETS VAL 12-31 TOTAL INDEBT PERCENTINDEBTES	CONGREGATIONS (/163) (/163) (/163) (/163) (/163) ONESS/ASSETS	IS  REPORTING  269,776.74 271,557.63 1,867,747.62 218,355.80 11.69
PROGRAM = CD170BN  05B NORTHERN ILLINOIS SYNOD ELCA  SUMMARY OF FINANCIAL STATIS  TOTALS END OF YEAR  TOTAL RECEIPTS  TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31  TOTAL INDEBTEDNESS ON DEC 31  AVERAGE GIVING PER BAPT MEMBER AVERAGE GIVING PER CONF MEMBER  DETAIL OF FINANCIAL STATIST:  RECEIPTS FOR REGULAR OPERATI REGULAR GIVING BY MEMBERS DESIGNATED GIVING BY MEMBERS EARNED INCOME, UNRESTRICTED EARNED INCOME, RESTRICTED	2002 STICS  44,731,223 44,149,897 289,728,454 29,461,498 368.24 500.04  ICS  ION 31,035,875 5,110,768 577,324 2,090,117	EVANGELICAL MMARY OF CONGRE  2003  43,973,610 44,263,895 304,442,863 35,591,996 369.00 500.54  31,053,373 5,051,217 552,818 2,325,503	LUTHERAN CHURGATIONAL STATI  CHANGE  757,613- 113,998+ 14,714,409+ 6,130,498+ 0.76+ 0.50+  17,498+ 59,551- 24,506- 235,386+	PER CENT  1.69- 0.25+ 5.07+ 20.80+ 0.20+ 0.09+	OF 12/31/03  STAT  AVERAGES PER  TOTAL RECEIPTS TOTAL DISBURSE ASSETS VAL 12-31 TOTAL INDEBT PERCENTINDEBTES	CONGREGATIONS (/163) (/163) (/163) (/163) (/163) ONESS/ASSETS	IS  REPORTING  269,776.74 271,557.63 1,867,747.62 218,355.80 11.69
PROGRAM = CD170BN  05B NORTHERN ILLINOIS SYNOD ELCA  SUMMARY OF FINANCIAL STATIS TOTALS END OF YEAR TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 AVERAGE GIVING PER BAPT MEMBER AVERAGE GIVING PER CONF MEMBER  DETAIL OF FINANCIAL STATIST:  RECEIPTS FOR REGULAR OPERATI REGULAR GIVING BY MEMBERS DESIGNATED GIVING BY MEMBERS EARNED INCOME, UNRESTRICTED EARNED INCOME, RESTRICTED GRANTS & DO SUPPORT	2002 STICS  44,731,223 44,149,897 289,728,454 29,461,498 368.24 500.04  ICS  ION 31,035,875 5,110,768 577,324 2,090,117 373,823	EVANGELICAL MMARY OF CONGRE  2003  43,973,610 44,263,895 304,442,863 35,591,996 369.00 500.54  31,053,373 5,051,217 552,818 2,325,503 271,410	LUTHERAN CHURGATIONAL STATI  CHANGE  757,613- 113,998+ 14,714,409+ 6,130,498+ 0.76+ 0.50+  17,498+ 59,551- 24,506- 235,386+ 102,413-	PER CENT  1.69- 0.25+ 5.07+ 20.80+ 0.20+ 0.09+	OF 12/31/03  STAT  AVERAGES PER  TOTAL RECEIPTS TOTAL DISBURSE ASSETS VAL 12-31 TOTAL INDEBT PERCENTINDEBTES	CONGREGATIONS (/163) (/163) (/163) (/163) (/163) ONESS/ASSETS	IS  REPORTING  269,776.74 271,557.63 1,867,747.62 218,355.80 11.69
PROGRAM = CD170BN  05B NORTHERN ILLINOIS SYNOD ELCA  SUMMARY OF FINANCIAL STATIS  TOTALS END OF YEAR  TOTAL RECEIPTS  TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31  TOTAL INDEBTEDNESS ON DEC 31  AVERAGE GIVING PER BAPT MEMBER AVERAGE GIVING PER CONF MEMBER  DETAIL OF FINANCIAL STATIST:  RECEIPTS FOR REGULAR OPERATE REGULAR GIVING BY MEMBERS DESIGNATED GIVING BY MEMBERS DESIGNATED GIVING BY MEMBERS EARNED INCOME, UNRESTRICTED EARNED INCOME, RESTRICTED GRANTS & DO SUPPORT CASH BORROWED	2002 STICS  44,731,223 44,149,897 289,728,454 29,461,498 368.24 500.04  ICS  ION  31,035,875 5,110,768 577,324 2,090,117 373,823 1,727,217	EVANGELICAL MMARY OF CONGRE  2003  43,973,610 44,263,895 304,442,863 35,591,996 369.00 500.54  31,053,373 5,051,217 552,818 2,325,503 271,410 2,014,278	LUTHERAN CHURGATIONAL STATI  CHANGE  757,613- 113,998+ 14,714,409+ 6,130,498+ 0.76+ 0.50+  17,498+ 59,551- 24,506- 235,386+ 102,413- 287,061+	PER CENT  1.69- 0.25+ 5.07+ 20.80+ 0.20+ 0.09+  0.05+ 1.16- 4.24- 11.26+ 27.39- 16.61+	OF 12/31/03  STAT  AVERAGES PER  TOTAL RECEIPTS TOTAL DISBURSE ASSETS VAL 12-31 TOTAL INDEBT PERCENTINDEBTES	CONGREGATIONS (/163) (/163) (/163) (/163) (/163) ONESS/ASSETS	IS  REPORTING  269,776.74 271,557.63 1,867,747.62 218,355.80 11.69
PROGRAM = CD170BN  05B NORTHERN ILLINOIS SYNOD ELCA  SUMMARY OF FINANCIAL STATIS TOTALS END OF YEAR TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 AVERAGE GIVING PER BAPT MEMBER AVERAGE GIVING PER CONF MEMBER  DETAIL OF FINANCIAL STATIST:  RECEIPTS FOR REGULAR OPERATI REGULAR GIVING BY MEMBERS DESIGNATED GIVING BY MEMBERS EARNED INCOME, UNRESTRICTED EARNED INCOME, RESTRICTED GRANTS & DO SUPPORT	2002 STICS  44,731,223 44,149,897 289,728,454 29,461,498 368.24 500.04  ICS  ION 31,035,875 5,110,768 577,324 2,090,117 373,823	EVANGELICAL MMARY OF CONGRE  2003  43,973,610 44,263,895 304,442,863 35,591,996 369.00 500.54  31,053,373 5,051,217 552,818 2,325,503 271,410	LUTHERAN CHURGATIONAL STATI  CHANGE  757,613- 113,998+ 14,714,409+ 6,130,498+ 0.76+ 0.50+  17,498+ 59,551- 24,506- 235,386+ 102,413-	PER CENT  1.69- 0.25+ 5.07+ 20.80+ 0.20+ 0.09+	OF 12/31/03  STAT  AVERAGES PER  TOTAL RECEIPTS TOTAL DISBURSE ASSETS VAL 12-31 TOTAL INDEBT PERCENTINDEBTES	CONGREGATIONS (/163) (/163) (/163) (/163) (/163) ONESS/ASSETS	IS  REPORTING  269,776.74 271,557.63 1,867,747.62 218,355.80 11.69
PROGRAM = CD170BN  05B NORTHERN ILLINOIS SYNOD ELCA  SUMMARY OF FINANCIAL STATIS  TOTALS END OF YEAR  TOTAL RECEIPTS  TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31  TOTAL INDEBTEDNESS ON DEC 31  AVERAGE GIVING PER BAPT MEMBER AVERAGE GIVING PER CONF MEMBER  DETAIL OF FINANCIAL STATIST:  RECEIPTS FOR REGULAR OPERATE REGULAR GIVING BY MEMBERS DESIGNATED GIVING BY MEMBERS DESIGNATED GIVING BY MEMBERS EARNED INCOME, UNRESTRICTED EARNED INCOME, RESTRICTED GRANTS & DO SUPPORT CASH BORROWED	2002 STICS  44,731,223 44,149,897 289,728,454 29,461,498 368.24 500.04  ICS  ION  31,035,875 5,110,768 577,324 2,090,117 373,823 1,727,217	EVANGELICAL MMARY OF CONGRE  2003  43,973,610 44,263,895 304,442,863 35,591,996 369.00 500.54  31,053,373 5,051,217 552,818 2,325,503 271,410 2,014,278	LUTHERAN CHURGATIONAL STATI  CHANGE  757,613- 113,998+ 14,714,409+ 6,130,498+ 0.76+ 0.50+  17,498+ 59,551- 24,506- 235,386+ 102,413- 287,061+	PER CENT  1.69- 0.25+ 5.07+ 20.80+ 0.20+ 0.09+  0.05+ 1.16- 4.24- 11.26+ 27.39- 16.61+	OF 12/31/03  STAT  AVERAGES PER  TOTAL RECEIPTS TOTAL DISBURSE ASSETS VAL 12-31 TOTAL INDEBT PERCENTINDEBTES	CONGREGATIONS (/163) (/163) (/163) (/163) (/163) ONESS/ASSETS	IS  REPORTING  269,776.74 271,557.63 1,867,747.62 218,355.80 11.69
PROGRAM = CD170BN  05B NORTHERN ILLINOIS SYNOD ELCA  SUMMARY OF FINANCIAL STATIS  TOTALS END OF YEAR  TOTAL RECEIPTS  TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31  TOTAL INDEBTEDNESS ON DEC 31  AVERAGE GIVING PER BAPT MEMBER  AVERAGE GIVING PER CONF MEMBER  DETAIL OF FINANCIAL STATIST:  RECEIPTS FOR REGULAR OPERAT: REGULAR GIVING BY MEMBERS DESIGNATED GIVING BY MEMBERS EARNED INCOME, UNRESTRICTED EARNED INCOME, RESTRICTED GRANTS & DO SUPPORT CASH BORROWED OTHER RECEIPTS	2002 STICS  44,731,223 44,149,897 289,728,454 29,461,498 368.24 500.04  ICS  ION  31,035,875 5,110,768 577,324 2,090,117 373,823 1,727,217 3,816,099	EVANGELICAL MMARY OF CONGRE  2003  43,973,610 44,263,895 304,442,863 35,591,996 369.00 500.54  31,053,373 5,051,217 552,818 2,325,503 271,410 2,014,278	LUTHERAN CHURGATIONAL STATI  CHANGE  757,613- 113,998+ 14,714,409+ 6,130,498+ 0.76+ 0.50+  17,498+ 59,551- 24,506- 235,386+ 102,413- 287,061+	PER CENT  1.69- 0.25+ 5.07+ 20.80+ 0.20+ 0.09+  0.05+ 1.16- 4.24- 11.26+ 27.39- 16.61+	STAT  AVERAGES PER  TOTAL RECEIPTS TOTAL DISBURSE ASSETS VAL 12-31 TOTAL INDEBT PERCENTINDEBTE: PERCENTCONGS W	CONGREGATIONS  (/163) (/163) (/163) (/163) DNESS/ASSETS ITH NO DEBT	IS  REPORTING  269,776.74 271,557.63 1,867,747.62 218,355.80 11.69 57.31
PROGRAM = CD170BN  05B NORTHERN ILLINOIS SYNOD ELCA  SUMMARY OF FINANCIAL STATIS  TOTALS END OF YEAR  TOTAL RECEIPTS  TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31  TOTAL INDEBTEDNESS ON DEC 31  AVERAGE GIVING PER BAPT MEMBER AVERAGE GIVING PER CONF MEMBER  DETAIL OF FINANCIAL STATIST:  RECEIPTS FOR REGULAR OPERATE REGULAR GIVING BY MEMBERS DESIGNATED GIVING BY MEMBERS DESIGNATED GIVING BY MEMBERS EARNED INCOME, UNRESTRICTED EARNED INCOME, RESTRICTED GRANTS & DO SUPPORT CASH BORROWED	2002 STICS  44,731,223 44,149,897 289,728,454 29,461,498 368.24 500.04  ICS  ION  31,035,875 5,110,768 577,324 2,090,117 373,823 1,727,217 3,816,099	EVANGELICAL MMARY OF CONGRE  2003  43,973,610 44,263,895 304,442,863 35,591,996 369.00 500.54  31,053,373 5,051,217 552,818 2,325,503 271,410 2,014,278	LUTHERAN CHURGATIONAL STATI  CHANGE  757,613- 113,998+ 14,714,409+ 6,130,498+ 0.76+ 0.50+  17,498+ 59,551- 24,506- 235,386+ 102,413- 287,061+	PER CENT  1.69- 0.25+ 5.07+ 20.80+ 0.20+ 0.09+  0.05+ 1.16- 4.24- 11.26+ 27.39- 16.61+ 29.11-	STAT  AVERAGES PER  TOTAL RECEIPTS TOTAL DISBURSE ASSETS VAL 12-31 TOTAL INDEBT PERCENTINDEBTE: PERCENTCONGS W	CONGREGATIONS  (/163) (/163) (/163) (/163) ONESS/ASSETS ITH NO DEBT	IS  REPORTING  269,776.74 271,557.63 1,867,747.62 218,355.80 11.69 57.31

CAPITAL IMPROVEMENTS	6,190,496	4,506,012	1,684,484-	27.21-	CAPITAL IMPROVEMENTS	10.17
PAYMENT ON DEBTS	3,119,676	3,967,835	848,159+	27.18+	PAYMENT ON DEBTS	8.96
MISSION SUPPORT	2,837,062	2,891,035	53,973+	1.90+	MISSION SUPPORT	6.53
SPECIFIC MISSION SUPPRT-DES GIV	213,267	155,838	57,429-	26.92-	SPECIFIC MISSION SUPPORT (DES GIV)	0.35
WORLD HUNGER APPEAL (SEE NOTE	312,201	293,155	7,314-	2.34-	WORLD HUNGER APPEAL	0.66
DISASTER RESPONSE BELOW)		11,732			DISASTER RESPONSE	0.02
MISSION PARTNERS	90,350	77,994	12,356-	13.67-	MISSION PARTNERS	0.17
MISSION FOUNDERS	NEW IN 2003	0			MISSION FOUNDERS	0.00
VISION FOR MISSION	22,241	2,023	20,218-	90.90-	VISION FOR MISSION	0.00
MISSIONARY SPONSORSHIP	116,641	72,981	43,660-	37.43-	MISSIONARY SPONSORSHIP	0.16
SYNODICAL BENEVOLENCES	455,707	546,618	90,911+	19.94+	SYNODICAL BENEVOLENCES	1.23
LOCAL COMMUNITY BENEVOLENCES	589,520	562,279	27,241-	4.62-	LOCAL COMMUNITY BENEVOLENCES	1.27
OTHER BENEVOLENCES	241,369	245,219	3,850+	1.59+	OTHER BENEVOLENCES	0.55
OTHER EXPENSES	2,506,481	2,388,080	118,401-	4.72-	OTHER EXPENSES	5.39
AGGERG WALLE ON DEG 21						
ASSETS, VALUE ON DEC 31	000 640 346	042 000 042	14 040 400	6 00		
CHURCH EDIFICE AND LOT	229,649,346		14,249,497+			
PARISH HOUSE AND LOT						
PARSONAGE(S) AND LOT(S)						
			863,401-			
ENDOWMENT AND MEMORIAL FUNDS	27,149,479					
CASH, SAVINGS, BONDS, ETC.			278,520+			
OTHER ASSETS	1,957,931	1,831,334	126,597-	6.46-		
NUMBER OF BEQUESTS RECEIVED	104	137	33+	31.73+	NUMBER OF BEQUESTS PER 100 DEATHS	15.25
TOTAL VALUE OF BEQUESTS RECEIVED			563,129-		AVERAGE VALUE PER BEQUEST	11,244.45
~*****	, , , , , ,	, , ,	,		~**	,
INTENDED MISSION SUPPORT	3,112,211	2,852,159	260,052-	8.35-		

PROGRAM = CD170BN EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 3
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/03 RUN DATE 08/06/04

05B NORTHERN ILLINOIS SYNOD ELCA

OSD NORTHERN TEETNOTE BINOD ELCIT						
	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF CONGREGATIONAL INFORMATI	ON					
WORSHIP SERVICES						
TOTAL ATNONCE AT WORSHIP EACH WEEK	28,413	27,572	841-	2.95-		
AVG SUNDAY ATTENDANCE PER CONG	174	169	5 -	2.87-		
PCT BAPT MBRS ATTENDING WORSHIP	28.94	28.18	0.76-	2.62-		
CONGS REPORTING ETHNIC GROUP MEMBER	LS				PCT OF CONGS REPORTING ETHNIC GROUP ME	EMBERS
AFRICAN AMERICAN/BLACK	60	56	4 -	6.66-	AFRICAN AMERICAN/BLACK	34.14
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	13	13	0+	0.00+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	7.92
ARAB/MIDDLE EASTERN	NEW IN 2003	9			ARAB/MIDDLE EASTERN	5.48
ASIAN/PACIFIC ISLANDER	54	51	3 -	5.55-	ASIAN/PACIFIC ISLANDER	31.09
MULTIETHNIC	NEW IN 2003	24			MULTIETHNIC	14.63
WHITE	162	162	0+	0.00+	WHITE	98.78
OTHER	17	14	3 -	17.64-	OTHER	8.53
HISPANIC/SPANISH	51	58	7+	13.72+	HISPANIC/SPANISH	35.36
TOTAL ETHNIC BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERSHIE	
AFRICAN AMERICAN/BLACK	237	215	22-	9.28-	AFRICAN AMERICAN/BLACK	0.21
·		215			•	0.21
AFRICAN AMERICAN/BLACK HISPANIC	8	21	13+	162.50+	AFRICAN AMERICAN/BLACK HISPANIC	0.02
AMERICAN INDIAN/ALASKA NATIVE	29	27	2 -	6.89-	AMERICAN INDIAN/ALASKA NATIVE	0.02
AMERICAN INDIAN/ALASKA NATIVE HISPANIC	16	0	16-	100.00-	AMERICAN INDIAN/ALASKA NATIVE HISPANIC	0.00

ARAB/MIDDLE EA ARAB/MIDDLE EA	STERN STERN HISPANIC	NEW IN 2003 NEW IN 2003	15 1			ARAB/MIDDLE EASTERN ARAB/MIDDLE EASTERN HISPANIC	0.01
ASIAN/PACIFIC ASIAN/PACIFIC	ISLANDER ISLANDER HISPANIC	338 6	333 6	5 - 0 +	1.47- 0.00+	ASIAN/PACIFIC ISLANDER ASIAN/PACIFIC ISLANDER HISPANIC	0.34
MULTIETHNIC MULTIETHNIC HI	SPANIC	NEW IN 2003 NEW IN 2003	133 66			MULTIETHNIC MULTIETHNIC HISPANIC	0.13 0.06
WHITE WHITE HISPANIC		96,180 499	95,582 427	598- 72-	0.62- 14.42-	WHITE WHITE HISPANIC	97.69 0.43
OTHER OTHER HISPANIC		821 26	976 40	155+ 14+	18.87+ 53.84+	OTHER OTHER HISPANIC	0.99 0.04
DISTRIBUTI	ON OF CONGREGATIONS BY	SIZE					
FORMING	SIZE OF CONGS	CONGREGATIONS TOTAL PERCENT CONGS 2 1.21	r TOTAL B	BRS	RS CENT	CONGREGATIONS CONFIRMED TOTAL PERCENT TOTAL CONF CONGS MBRS 2 1.21 0	MEMBERS PERCENT 0.00
T. OIGHTING	U	۷ 1.21		0 0		Z 1.Z1 U	0.00

1,946 1.98 VERY SMALL 1-175 19 11.58 33 20.12 3,651 5.06 SMALL 176-350 36 21.95 9,469 9.67 48 29.26 12,851 17.81 MODERATELY SMALL 351-500 34 20.73 12,376 17.15 14,697 15.02 30 18.29 18.90 19.03 MEDIUM SIZED 501-700 31 18,623 24 14.63 13,900 19.27 MODERATELY LARGE 701-950 17 10.36 11,189 14,037 14.34 14 8.53 15.51 9.75 16 LARGE 951-1,500 19,606 20.03 9 5.48 10,444 14.47

PROGRAM = CD170BN EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 1 SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/03 RUN DATE 08/06/04

9 5.48

2,615

19,464

19.89

234- 8.94-

2.43

7,719

10.70

TOTAL ACCESSIONS -- BAPT MBRS

> 1,500

VERY LARGE

05C CENTRAL/SOUTHERN ILLINOIS SYNOD ELCA	Δ.				, , , , , ,		, , , , ,
	2002	2003	CHANGE	PER CENT	STATISTICA	AL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGRI	EGATIONS RE	PORTING
TOTALS END OF YEAR							
TOTAL NUMBER OF CONGREGATIONS	159	158	1-	0.62-			
BAPTIZED MEMBERS	60,088	59,666	422-	0.70-	BAPTIZED MEMBERS	(/157)	380.03
CONFIRMED MEMBERS	45,695	45,334	361-	0.79-	CONFIRMED MEMBERS	(/157)	288.75
COMMUNING MEMBERS CONFIRMED	30,866	30,841	25-	0.08-	COMMUNING MBRS - CONF	(/157)	196.43
COMMUNING MEMBERS UNCONFIRMED	43,690	2,182	41,508-	95.00-	COMMUN MBRS - UNCONF	(/157)	13.89
COMMUNED AND CONTRIBUTED	27,711	27,435	276-	0.99-	COMMUNED AND CONTRIB	(/157)	174.74
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES							
BAPTIZED MEMBERS ACCESSIONS							
BY BAPTISM - CHILDREN UNDER 16	898	786	112-	12.47-			
BY BAPTISM - ADULTS 16 AND OLDER	121	143	22+	18.18+			
BY AFFIRMATION OF FAITH	359	354	5-	1.39-			
BY TRANSFER FROM ELCA CONGS	644	583	61-	9.47-			
BY TRANSFER FROM OTHER LUTHERAN CONGS	306	298	8 -	2.61-			
FROM NON-LUTHERAN CONGREGATIONS	192	163	29-	15.10-			
FROM OTHER SOURCES AND STAT ADJS	95	54	41-	43.15-			
momar address care and a second	0 615	0 001					

2,381

BAPTIZED MEMBERS LOSSES	3				
BY DEATH		691	44+	6.80+	
BY TRANSFER TO ELCA CONGS	403			11.41+	
BY TRANSFER TO OTHER LUTHERAN CO				10.68-	
TO NON-LUTHERAN CONGREGATIONS	166 1,752	203 2 1,021		22.28+	
FOR OTHER REASONS AND STAT ADJS TOTAL LOSSES BAPT MBRS	3,436		731- 654-		
TOTAL LOSSES BAPT MBRS	3,430	2,762	654-	19.03-	
CONFIRMED MEMBERS ACCESSION					
BY BAPTISM - ADULTS 16 AND OLDER					
BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS	297 472			5.72- 4.44-	
BY TRANSFER FROM OTHER LUTHERAN	COMCG 233			0.42-	
FROM NON-LUTHERAN CONGREGATIONS	159	139		12.57-	
FROM OTHER SOURCES AND STAT ADJS	5 80	57		28.75-	
BAPTIZED MEMBERS CONFIRMED	604 1,934	535		11.42-	
TOTAL ACCESSIONS CONF MBRS	1,934	1,825	109-	5.63-	
CONFIRMED MEMBERS LOSSES	3				
BY DEATH	629		34+	5.40+	
BY TRANSFER TO ELCA CONGS	312			7.37+	
BY TRANSFER TO OTHER LUTHERAN CO				9.21-	
TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS AND STAT ADJS				28.92+	
TOTAL LOSSES CONF MBRS	1,289 2,655	5 2,200	519- 455-	40.26- 17.13-	
TOTAL BOSSES COM TEMS	2,000	2,200	100		
PROGRAM = CD170BN		EVANGELICAL	LUTHERAN CHUF	RCH IN AME	RRICA PAGE 2
05C CENTRAL/SOUTHERN ILLINOIS SY		JMMARY OF CONGRE	GATIONAL STATI	STICS AS	OF 12/31/03 RUN DATE 08/06/04
USC CENTRAL/SOUTHERN TELLINOIS ST	INOD ELCA				
	2002	2003	CHANGE	PER	STATISTICAL ANALYSIS
SIIMMARY OF FINANCIAL STATIS		2003	CHANGE	PER CENT	
SUMMARY OF FINANCIAL STATIS	STICS			CENT	AVERAGES PER CONGREGATIONS REPORTING
TOTALS END OF YEAR TOTAL RECEIPTS	STICS			CENT	AVERAGES PER CONGREGATIONS REPORTING
TOTALS END OF YEAR TOTAL RECEIPTS TOTAL DISBURSEMENTS	STICS 28,577,028 29,718,897	27,456,198 29.188.913	1,120,830- 529,984-	CENT 3.92-	AVERAGES PER CONGREGATIONS REPORTING  TOTAL RECEIPTS (/156) 176,001.26 TOTAL DISBURSE (/156) 187.108 41
TOTALS END OF YEAR TOTAL RECEIPTS TOTAL DISBURSEMENTS	STICS 28,577,028 29,718,897	27,456,198 29.188.913	1,120,830- 529,984-	CENT 3.92-	AVERAGES PER CONGREGATIONS REPORTING  TOTAL RECEIPTS (/156) 176,001.26 TOTAL DISBURSE (/156) 187.108 41
TOTALS END OF YEAR TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31	28,577,028 29,718,897 194,665,564 12,303,540	27,456,198 29,188,913 213,435,651 15,188,175	1,120,830- 529,984- 18,770,087+ 2,884,635+	3.92- 1.78- 9.64+ 23.44+	AVERAGES PER CONGREGATIONS REPORTING  TOTAL RECEIPTS (/156) 176,001.26 TOTAL DISBURSE (/156) 187,108.41 ASSETS VAL 12-31 (/156) 1,368,177.25 TOTAL INDEBT (/156) 97,360.09
TOTALS END OF YEAR TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 AVERAGE GIVING PER BAPT MEMBER	28,577,028 29,718,897 194,665,564 12,303,540 379.36	27,456,198 29,188,913 213,435,651 15,188,175 394.82	1,120,830- 529,984- 18,770,087+ 2,884,635+ 15.46+	3.92- 1.78- 9.64+ 23.44+ 4.07+	AVERAGES PER CONGREGATIONS REPORTING  TOTAL RECEIPTS (/156) 176,001.26 TOTAL DISBURSE (/156) 187,108.41 ASSETS VAL 12-31 (/156) 1,368,177.25 TOTAL INDEBT (/156) 97,360.09 PERCENTINDEBTEDNESS/ASSETS 7.11
TOTALS END OF YEAR TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 AVERAGE GIVING PER BAPT MEMBER	28,577,028 29,718,897 194,665,564 12,303,540 379.36	27,456,198 29,188,913 213,435,651 15,188,175	1,120,830- 529,984- 18,770,087+ 2,884,635+ 15.46+	3.92- 1.78- 9.64+ 23.44+ 4.07+	AVERAGES PER CONGREGATIONS REPORTING  TOTAL RECEIPTS (/156) 176,001.26 TOTAL DISBURSE (/156) 187,108.41 ASSETS VAL 12-31 (/156) 1,368,177.25 TOTAL INDEBT (/156) 97,360.09
TOTALS END OF YEAR TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 AVERAGE GIVING PER BAPT MEMBER AVERAGE GIVING PER CONF MEMBER	28,577,028 29,718,897 194,665,564 12,303,540 379.36 498.86	27,456,198 29,188,913 213,435,651 15,188,175 394.82	1,120,830- 529,984- 18,770,087+ 2,884,635+ 15.46+	3.92- 1.78- 9.64+ 23.44+ 4.07+	AVERAGES PER CONGREGATIONS REPORTING  TOTAL RECEIPTS (/156) 176,001.26 TOTAL DISBURSE (/156) 187,108.41 ASSETS VAL 12-31 (/156) 1,368,177.25 TOTAL INDEBT (/156) 97,360.09 PERCENTINDEBTEDNESS/ASSETS 7.11
TOTALS END OF YEAR TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 AVERAGE GIVING PER BAPT MEMBER	28,577,028 29,718,897 194,665,564 12,303,540 379.36 498.86	27,456,198 29,188,913 213,435,651 15,188,175 394.82	1,120,830- 529,984- 18,770,087+ 2,884,635+ 15.46+	3.92- 1.78- 9.64+ 23.44+ 4.07+	AVERAGES PER CONGREGATIONS REPORTING  TOTAL RECEIPTS (/156) 176,001.26 TOTAL DISBURSE (/156) 187,108.41 ASSETS VAL 12-31 (/156) 1,368,177.25 TOTAL INDEBT (/156) 97,360.09 PERCENTINDEBTEDNESS/ASSETS 7.11
TOTALS END OF YEAR TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 AVERAGE GIVING PER BAPT MEMBER AVERAGE GIVING PER CONF MEMBER  DETAIL OF FINANCIAL STATISTI	28,577,028 29,718,897 194,665,564 12,303,540 379.36 498.86	27,456,198 29,188,913 213,435,651 15,188,175 394.82	1,120,830- 529,984- 18,770,087+ 2,884,635+ 15.46+	3.92- 1.78- 9.64+ 23.44+ 4.07+	AVERAGES PER CONGREGATIONS REPORTING  TOTAL RECEIPTS (/156) 176,001.26 TOTAL DISBURSE (/156) 187,108.41 ASSETS VAL 12-31 (/156) 1,368,177.25 TOTAL INDEBT (/156) 97,360.09 PERCENTINDEBTEDNESS/ASSETS 7.11
TOTALS END OF YEAR TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 AVERAGE GIVING PER BAPT MEMBER AVERAGE GIVING PER CONF MEMBER	28,577,028 29,718,897 194,665,564 12,303,540 379.36 498.86	27,456,198 29,188,913 213,435,651 15,188,175 394.82	1,120,830- 529,984- 18,770,087+ 2,884,635+ 15.46+ 20.79+	3.92- 1.78- 9.64+ 23.44+ 4.07+ 4.16+	AVERAGES PER CONGREGATIONS REPORTING  TOTAL RECEIPTS (/156) 176,001.26 TOTAL DISBURSE (/156) 187,108.41 ASSETS VAL 12-31 (/156) 1,368,177.25 TOTAL INDEBT (/156) 97,360.09 PERCENTINDEBTEDNESS/ASSETS 7.11
TOTALS END OF YEAR TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 AVERAGE GIVING PER BAPT MEMBER AVERAGE GIVING PER CONF MEMBER  DETAIL OF FINANCIAL STATISTI RECEIPTS FOR REGULAR OPERATI	28,577,028 29,718,897 194,665,564 12,303,540 379.36 498.86	27,456,198 29,188,913 213,435,651 15,188,175 394.82 519.65	1,120,830- 529,984- 18,770,087+ 2,884,635+ 15.46+ 20.79+	3.92- 1.78- 9.64+ 23.44+ 4.07+ 4.16+	AVERAGES PER CONGREGATIONS REPORTING  TOTAL RECEIPTS (/156) 176,001.26 TOTAL DISBURSE (/156) 187,108.41 ASSETS VAL 12-31 (/156) 1,368,177.25 TOTAL INDEBT (/156) 97,360.09 PERCENTINDEBTEDNESS/ASSETS 7.11
TOTALS END OF YEAR TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 AVERAGE GIVING PER BAPT MEMBER AVERAGE GIVING PER CONF MEMBER  DETAIL OF FINANCIAL STATISTI  RECEIPTS FOR REGULAR OPERATI REGULAR GIVING BY MEMBERS DESIGNATED GIVING BY MEMBERS EARNED INCOME, UNRESTRICTED	28,577,028 29,718,897 194,665,564 12,303,540 379.36 498.86	27,456,198 29,188,913 213,435,651 15,188,175 394.82 519.65	1,120,830- 529,984- 18,770,087+ 2,884,635+ 15.46+ 20.79+ 561,394+ 200,901+ 58,207-	CENT  3.92- 1.78- 9.64+ 23.44+ 4.07+ 4.16+	AVERAGES PER CONGREGATIONS REPORTING  TOTAL RECEIPTS (/156) 176,001.26 TOTAL DISBURSE (/156) 187,108.41 ASSETS VAL 12-31 (/156) 1,368,177.25 TOTAL INDEBT (/156) 97,360.09 PERCENTINDEBTEDNESS/ASSETS 7.11
TOTALS END OF YEAR TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 AVERAGE GIVING PER BAPT MEMBER AVERAGE GIVING PER CONF MEMBER  DETAIL OF FINANCIAL STATISTI  RECEIPTS FOR REGULAR OPERATI REGULAR GIVING BY MEMBERS DESIGNATED GIVING BY MEMBERS EARNED INCOME, UNRESTRICTED EARNED INCOME, RESTRICTED	28,577,028 29,718,897 194,665,564 12,303,540 379,36 498.86 ICS ION 19,950,495 2,845,033 545,915 276,145	27,456,198 29,188,913 213,435,651 15,188,175 394.82 519.65 20,511,889 3,045,934 487,708 309,724	1,120,830- 529,984- 18,770,087+ 2,884,635+ 15.46+ 20.79+ 561,394+ 200,901+ 58,207- 33,579+	2.81+ 7.06+ 10.66- 12.15+	AVERAGES PER CONGREGATIONS REPORTING  TOTAL RECEIPTS (/156) 176,001.26 TOTAL DISBURSE (/156) 187,108.41 ASSETS VAL 12-31 (/156) 1,368,177.25 TOTAL INDEBT (/156) 97,360.09 PERCENTINDEBTEDNESS/ASSETS 7.11
TOTALS END OF YEAR TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 AVERAGE GIVING PER BAPT MEMBER AVERAGE GIVING PER CONF MEMBER  DETAIL OF FINANCIAL STATISTI  RECEIPTS FOR REGULAR OPERATI REGULAR GIVING BY MEMBERS DESIGNATED GIVING BY MEMBERS EARNED INCOME, UNRESTRICTED EARNED INCOME, RESTRICTED GRANTS & DO SUPPORT	28,577,028 29,718,897 194,665,564 12,303,540 379.36 498.86 ICS ION 19,950,495 2,845,033 545,915 276,145 90,873	27,456,198 29,188,913 213,435,651 15,188,175 394.82 519.65 20,511,889 3,045,934 487,708 309,724 153,580	1,120,830- 529,984- 18,770,087+ 2,884,635+ 15.46+ 20.79+  561,394+ 200,901+ 58,207- 33,579+ 62,707+	3.92- 1.78- 9.64+ 23.44+ 4.07+ 4.16+ 2.81+ 7.06+ 10.66- 12.15+ 69.00+	AVERAGES PER CONGREGATIONS REPORTING  TOTAL RECEIPTS (/156) 176,001.26 TOTAL DISBURSE (/156) 187,108.41 ASSETS VAL 12-31 (/156) 1,368,177.25 TOTAL INDEBT (/156) 97,360.09 PERCENTINDEBTEDNESS/ASSETS 7.11
TOTALS END OF YEAR TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 AVERAGE GIVING PER BAPT MEMBER AVERAGE GIVING PER CONF MEMBER  DETAIL OF FINANCIAL STATISTI  RECEIPTS FOR REGULAR OPERATI REGULAR GIVING BY MEMBERS DESIGNATED GIVING BY MEMBERS EARNED INCOME, UNRESTRICTED EARNED INCOME, RESTRICTED GRANTS & DO SUPPORT CASH BORROWED	28,577,028 29,718,897 194,665,564 12,303,540 379.36 498.86 ICS ION 19,950,495 2,845,033 545,915 276,145 90,873 987,056	27,456,198 29,188,913 213,435,651 15,188,175 394.82 519.65 20,511,889 3,045,934 487,708 309,724 153,580	1,120,830- 529,984- 18,770,087+ 2,884,635+ 15.46+ 20.79+  561,394+ 200,901+ 58,207- 33,579+ 62,707+	2.81+ 7.06+ 10.66- 12.15+ 69.00+ 95.85+	AVERAGES PER CONGREGATIONS REPORTING  TOTAL RECEIPTS (/156) 176,001.26 TOTAL DISBURSE (/156) 187,108.41 ASSETS VAL 12-31 (/156) 1,368,177.25 TOTAL INDEBT (/156) 97,360.09 PERCENTINDEBTEDNESS/ASSETS 7.11
TOTALS END OF YEAR TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 AVERAGE GIVING PER BAPT MEMBER AVERAGE GIVING PER CONF MEMBER  DETAIL OF FINANCIAL STATISTI  RECEIPTS FOR REGULAR OPERATI REGULAR GIVING BY MEMBERS DESIGNATED GIVING BY MEMBERS EARNED INCOME, UNRESTRICTED EARNED INCOME, RESTRICTED GRANTS & DO SUPPORT	28,577,028 29,718,897 194,665,564 12,303,540 379.36 498.86 ICS ION 19,950,495 2,845,033 545,915 276,145 90,873	27,456,198 29,188,913 213,435,651 15,188,175 394.82 519.65 20,511,889 3,045,934 487,708 309,724 153,580	1,120,830- 529,984- 18,770,087+ 2,884,635+ 15.46+ 20.79+  561,394+ 200,901+ 58,207- 33,579+ 62,707+	2.81+ 7.06+ 10.66- 12.15+ 69.00+ 95.85+	AVERAGES PER CONGREGATIONS REPORTING  TOTAL RECEIPTS (/156) 176,001.26 TOTAL DISBURSE (/156) 187,108.41 ASSETS VAL 12-31 (/156) 1,368,177.25 TOTAL INDEBT (/156) 97,360.09 PERCENTINDEBTEDNESS/ASSETS 7.11
TOTALS END OF YEAR TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 AVERAGE GIVING PER BAPT MEMBER AVERAGE GIVING PER CONF MEMBER  DETAIL OF FINANCIAL STATISTI  RECEIPTS FOR REGULAR OPERATI REGULAR GIVING BY MEMBERS DESIGNATED GIVING BY MEMBERS EARNED INCOME, UNRESTRICTED EARNED INCOME, RESTRICTED GRANTS & DO SUPPORT CASH BORROWED	28,577,028 29,718,897 194,665,564 12,303,540 379.36 498.86 ICS ION 19,950,495 2,845,033 545,915 276,145 90,873 987,056 3,881,511	27,456,198 29,188,913 213,435,651 15,188,175 394.82 519.65 20,511,889 3,045,934 487,708 309,724 153,580	1,120,830- 529,984- 18,770,087+ 2,884,635+ 15.46+ 20.79+  561,394+ 200,901+ 58,207- 33,579+ 62,707+	2.81+ 7.06+ 10.66- 12.15+ 69.00+ 95.85+	AVERAGES PER CONGREGATIONS REPORTING  TOTAL RECEIPTS (/156) 176,001.26 TOTAL DISBURSE (/156) 187,108.41 ASSETS VAL 12-31 (/156) 1,368,177.25 TOTAL INDEBT (/156) 97,360.09 PERCENTINDEBTEDNESS/ASSETS 7.11
TOTALS END OF YEAR TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 AVERAGE GIVING PER BAPT MEMBER AVERAGE GIVING PER CONF MEMBER  DETAIL OF FINANCIAL STATISTI  RECEIPTS FOR REGULAR OPERATI REGULAR GIVING BY MEMBERS DESIGNATED GIVING BY MEMBERS EARNED INCOME, UNRESTRICTED EARNED INCOME, RESTRICTED GRANTS & DO SUPPORT CASH BORROWED OTHER RECEIPTS  DISBURSEMENTS FOR REGULAR OF CURRENT OPERATING EXPENSES	28,577,028 29,718,897 194,665,564 12,303,540 379.36 498.86  ICS ION 19,950,495 2,845,033 545,915 276,145 90,873 987,056 3,881,511 PERATION 17,997,655	27,456,198 29,188,913 213,435,651 15,188,175 394.82 519.65  20,511,889 3,045,934 487,708 309,724 153,580 1,933,189 1,014,174	1,120,830- 529,984- 18,770,087+ 2,884,635+ 15.46+ 20.79+  561,394+ 200,901+ 58,207- 33,579+ 62,707+ 946,133+ 2,867,337-	2.81+ 7.06+ 10.66- 12.15+ 69.00+ 95.85+ 73.87-	AVERAGES PER CONGREGATIONS REPORTING  TOTAL RECEIPTS (/156) 176,001.26 TOTAL DISBURSE (/156) 187,108.41 ASSETS VAL 12-31 (/156) 1,368,177.25 TOTAL INDEBT (/156) 97,360.09 PERCENTINDEBTEDNESS/ASSETS 7.11 PERCENTCONGS WITH NO DEBT 78.48
TOTALS END OF YEAR TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 AVERAGE GIVING PER BAPT MEMBER AVERAGE GIVING PER CONF MEMBER  DETAIL OF FINANCIAL STATISTI  RECEIPTS FOR REGULAR OPERATI REGULAR GIVING BY MEMBERS DESIGNATED GIVING BY MEMBERS EARNED INCOME, UNRESTRICTED EARNED INCOME, RESTRICTED GRANTS & DO SUPPORT CASH BORROWED OTHER RECEIPTS  DISBURSEMENTS FOR REGULAR OF CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS	28,577,028 29,718,897 194,665,564 12,303,540 379.36 498.86 ICS ION 19,950,495 2,845,033 545,915 276,145 90,873 987,056 3,881,511 PERATION 17,997,655 5,950,305	27,456,198 29,188,913 213,435,651 15,188,175 394.82 519.65  20,511,889 3,045,934 487,708 309,724 153,580 1,933,189 1,014,174  18,941,460 4,816,164	1,120,830- 529,984- 18,770,087+ 2,884,635+ 15.46+ 20.79+  561,394+ 200,901+ 58,207- 33,579+ 62,707+ 946,133+ 2,867,337-  943,805+ 1,134,141-	2.81+ 7.06+ 10.66- 12.15+ 69.00+ 95.85+ 73.87-	AVERAGES PER CONGREGATIONS REPORTING  TOTAL RECEIPTS (/156) 176,001.26 TOTAL DISBURSE (/156) 187,108.41 ASSETS VAL 12-31 (/156) 1,368,177.25 TOTAL INDEBT (/156) 97,360.09 PERCENTINDEBTEDNESS/ASSETS 7.11 PERCENTCONGS WITH NO DEBT 78.48
TOTALS END OF YEAR TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 AVERAGE GIVING PER BAPT MEMBER AVERAGE GIVING PER CONF MEMBER  DETAIL OF FINANCIAL STATISTI  RECEIPTS FOR REGULAR OPERATI REGULAR GIVING BY MEMBERS DESIGNATED GIVING BY MEMBERS EARNED INCOME, UNRESTRICTED GRANTS & DO SUPPORT CASH BORROWED OTHER RECEIPTS  DISBURSEMENTS FOR REGULAR OF CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS	28,577,028 29,718,897 194,665,564 12,303,540 379.36 498.86  ICS ION 19,950,495 2,845,033 545,915 276,145 90,873 987,056 3,881,511  PERATION 17,997,655 5,950,305 1,392,771	27,456,198 29,188,913 213,435,651 15,188,175 394.82 519.65  20,511,889 3,045,934 487,708 309,724 153,580 1,933,189 1,014,174  18,941,460 4,816,164 1,511,184	1,120,830- 529,984- 18,770,087+ 2,884,635+ 15.46+ 20.79+  561,394+ 200,901+ 58,207- 33,579+ 62,707+ 946,133+ 2,867,337-  943,805+ 1,134,141- 118,413+	2.81+ 7.06+ 10.66- 12.15+ 69.00+ 95.85+ 73.87- 5.24+ 19.06- 8.50+	AVERAGES PER CONGREGATIONS REPORTING  TOTAL RECEIPTS (/156) 176,001.26 TOTAL DISBURSE (/156) 187,108.41 ASSETS VAL 12-31 (/156) 1,368,177.25 TOTAL INDEBT (/156) 97,360.09 PERCENTINDEBTEDNESS/ASSETS 7.11 PERCENTCONGS WITH NO DEBT 78.48
TOTALS END OF YEAR TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 AVERAGE GIVING PER BAPT MEMBER AVERAGE GIVING PER CONF MEMBER  DETAIL OF FINANCIAL STATISTI  RECEIPTS FOR REGULAR OPERATI REGULAR GIVING BY MEMBERS DESIGNATED GIVING BY MEMBERS EARNED INCOME, UNRESTRICTED EARNED INCOME, RESTRICTED GRANTS & DO SUPPORT CASH BORROWED OTHER RECEIPTS  DISBURSEMENTS FOR REGULAR OF CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT	28,577,028 29,718,897 194,665,564 12,303,540 379.36 498.86  ICS ION 19,950,495 2,845,033 545,915 276,145 90,873 987,056 3,881,511  PERATION 17,997,655 5,950,305 1,392,771 1,962,161	27,456,198 29,188,913 213,435,651 15,188,175 394.82 519.65  20,511,889 3,045,934 487,708 309,724 153,580 1,933,189 1,014,174  18,941,460 4,816,164 1,511,184 1,953,059	1,120,830- 529,984- 18,770,087+ 2,884,635+ 15.46+ 20.79+  561,394+ 200,901+ 58,207- 33,579+ 62,707+ 946,133+ 2,867,337-  943,805+ 1,134,141- 118,413+ 9,102-	2.81+ 7.06+ 10.66- 12.15+ 69.00+ 95.85+ 73.87- 5.24+ 19.06- 8.50+ 0.46-	AVERAGES PER CONGREGATIONS REPORTING  TOTAL RECEIPTS (/156) 176,001.26 TOTAL DISBURSE (/156) 187,108.41 ASSETS VAL 12-31 (/156) 1,368,177.25 TOTAL INDEBT (/156) 97,360.09 PERCENTINDEBTEDNESS/ASSETS 7.11 PERCENTCONGS WITH NO DEBT 78.48  PERCENTCONGS WITH NO DEBT 64.89 CAPITAL IMPROVEMENTS 16.49 PAYMENT ON DEBTS 5.17 MISSION SUPPORT 6.69
TOTALS END OF YEAR TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 AVERAGE GIVING PER BAPT MEMBER AVERAGE GIVING PER CONF MEMBER  DETAIL OF FINANCIAL STATISTI  RECEIPTS FOR REGULAR OPERATI REGULAR GIVING BY MEMBERS DESIGNATED GIVING BY MEMBERS EARNED INCOME, UNRESTRICTED GRANTS & DO SUPPORT CASH BORROWED OTHER RECEIPTS  DISBURSEMENTS FOR REGULAR OF CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS	28,577,028 29,718,897 194,665,564 12,303,540 379.36 498.86  ICS ION 19,950,495 2,845,033 545,915 276,145 90,873 987,056 3,881,511  PERATION 17,997,655 5,950,305 1,392,771 1,962,161	27,456,198 29,188,913 213,435,651 15,188,175 394.82 519.65  20,511,889 3,045,934 487,708 309,724 153,580 1,933,189 1,014,174  18,941,460 4,816,164 1,511,184	1,120,830- 529,984- 18,770,087+ 2,884,635+ 15.46+ 20.79+  561,394+ 200,901+ 58,207- 33,579+ 62,707+ 946,133+ 2,867,337-  943,805+ 1,134,141- 118,413+	2.81+ 7.06+ 4.16+ 2.81+ 7.06+ 10.66- 12.15+ 69.00+ 95.85+ 73.87- 5.24+ 19.06- 8.50+ 0.46- 64.99-	AVERAGES PER CONGREGATIONS REPORTING  TOTAL RECEIPTS (/156) 176,001.26 TOTAL DISBURSE (/156) 187,108.41 ASSETS VAL 12-31 (/156) 1,368,177.25 TOTAL INDEBT (/156) 97,360.09 PERCENTINDEBTEDNESS/ASSETS 7.11 PERCENTCONGS WITH NO DEBT 78.48

DISASTER RESPONSE BELOW)		12,253			DISASTER RESPONSE	0.04
MISSION PARTNERS	52,826	11,447	41,379-	78.33-	MISSION PARTNERS	0.03
MISSION FOUNDERS	NEW IN 2003	30,000			MISSION FOUNDERS	0.10
VISION FOR MISSION	7,546	8,214	668+	8.85+	VISION FOR MISSION	0.02
MISSIONARY SPONSORSHIP	58,567	70,571	12,004+	20.49+	MISSIONARY SPONSORSHIP	0.24
SYNODICAL BENEVOLENCES	142,218	159,440	17,222+	12.10+	SYNODICAL BENEVOLENCES	0.54
LOCAL COMMUNITY BENEVOLENCES	450,859	459,883	9,024+	2.00+	LOCAL COMMUNITY BENEVOLENCES	1.57
OTHER BENEVOLENCES	249,590	118,321	131,269-	52.59-	OTHER BENEVOLENCES	0.40
OTHER EXPENSES	1,073,380	864,992	208,388-	19.41-	OTHER EXPENSES	2.96
AGGERG VALUE ON DEG 21						
ASSETS, VALUE ON DEC 31	150 050 504	175 076 150	00 105 574.	15 10.		
CHURCH EDIFICE AND LOT	152,850,584	175,976,158	23,125,574+			
PARISH HOUSE AND LOT	5,328,600	5,096,300	232,300-			
PARSONAGE(S) AND LOT(S)	8,882,600	8,402,400	480,200-			
OTHER REAL ESTATE	4,328,364	4,318,379	9,985-	0.23-		
ENDOWMENT AND MEMORIAL FUNDS	12,703,910	9,786,989	2,916,921-	22.96-		
CASH, SAVINGS, BONDS, ETC.	8,066,646	8,238,697	172,051+	2.13+		
OTHER ASSETS	2,504,860	1,616,728	888,132-	35.45-		
NUMBER OF BEQUESTS RECEIVED	104	43	61-	58.65-	NUMBER OF BEQUESTS PER 100 DEATHS	6.22
TOTAL VALUE OF BEQUESTS RECEIVED	1,091,157	800,121	291,036-	26.67-	**************************************	18,607.46
INTENDED MISSION SUPPORT	1,918,661	1,729,990	188,671-	9.83-		

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SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/03 RUN DATE 08/06/04

05C CENTRAL/SOUTHERN ILLINOIS SYNOD ELCA

	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF CONGREGATIONAL INFORMAT	ION					
WORSHIP SERVICES						
TOTAL ATNONCE AT WORSHIP EACH WEEK	18,584	18,188	396-	2.13-		
AVG SUNDAY ATTENDANCE PER CONG	117	115	2 -	1.70-		
PCT BAPT MBRS ATTENDING WORSHIP	30.92	30.48	0.44-	1.42-		
CONGS REPORTING ETHNIC GROUP MEMBER	o c				PCT OF CONGS REPORTING ETHNIC GROUP ME	MDFDC
AFRICAN AMERICAN/BLACK	36	35	1-	2.77-	AFRICAN AMERICAN/BLACK	22.15
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	3	6	3+	100.00+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	3.79
ARAB/MIDDLE EASTERN	NEW IN 2003	4	31	100.001	ARAB/MIDDLE EASTERN	2.53
ASIAN/PACIFIC ISLANDER	34	34	0+	0.00+	ASIAN/PACIFIC ISLANDER	21.51
MULTIETHNIC	NEW IN 2003	11	٠.	0.00	MULTIETHNIC	6.96
WHITE	158	157	1-	0.63-	WHITE	99.36
OTHER	16	7	9-	56.25-	OTHER	4.43
HISPANIC/SPANISH	15	16	1+	6.66+	HISPANIC/SPANISH	10.12
TOTAL PENNIG PARTICIPA MUNICIPALITA					DEDCENE DEVINE DANGE DANGE MINISTRALIA	
TOTAL ETHNIC BAPTIZED MEMBERSHIP	215	21.0	_	2 22	PERCENT ETHNIC BAPTIZED MEMBERSHIF	
AFRICAN AMERICAN/BLACK	215	210	5 -	2.32-	AFRICAN AMERICAN/BLACK	0.35
AFRICAN AMERICAN/BLACK HISPANIC	3	0	3 -	100.00-	AFRICAN AMERICAN/BLACK HISPANIC	0.00
AMERICAN INDIAN/ALASKA NATIVE	6	13	7+	116.66+	AMERICAN INDIAN/ALASKA NATIVE	0.02
AMERICAN INDIAN/ALASKA NATIVE HISPANIC	3	3	0+	0.00+	AMERICAN INDIAN/ALASKA NATIVE HISPANIC	0.00
ARAB/MIDDLE EASTERN	NEW IN 2003	7			ARAB/MIDDLE EASTERN	0.01
ARAB/MIDDLE EASTERN HISPANIC	NEW IN 2003	0			ARAB/MIDDLE EASTERN HISPANIC	0.00

ASIAN/PACIFIC ISI	LANDER		67	73	6+	8.95+	ASIAN/PA	ACIFIC ISLANDE	R	0.12
ASIAN/PACIFIC ISI	LANDER HISPANIC		0	0	0+	0.00+	ASIAN/PA	ACIFIC ISLANDE	R HISPANIC	0.00
MULTIETHNIC MULTIETHNIC HISPA	ANIC	NEW IN		42 15			MULTIETH MULTIETH	HNIC HNIC HISPANIC		0.07 0.02
WHITE WHITE HISPANIC		59,7	10 28	59,210 23	500- 5-	0.83- 17.85-	WHITE WHITE HI	ISPANIC		99.23 0.03
OTHER OTHER HISPANIC			45 11	61 9	16+ 2-	35.55+ 18.18-	OTHER OTHER HI	ISPANIC		0.10 0.01
DISTRIBUTION	OF CONGREGATIONS BY	SIZE								
		CONGREG	ATIONS	BAI	PTIZED MEMBE	RS	CONGRE	EGATIONS	CONFIRMED	MEMBERS
	SIZE OF CONGS	TOTAL CONGS	PERCENT	TOTAL	L BAPT PER MBRS	CENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT
FORMING	0	1	0.63			.00	1	0.63	0	0.00
VERY SMALL	1-175	50	31.64		5,546 9	.29	64	40.50	6,465	14.26
SMALL	176-350	42	26.58	1	10,319 17	.29	44	27.84	10,646	23.48
MODERATELY SMALL	351-500	23	14.55		9,527 15	.96	28	17.72	11,671	25.74
MEDIUM SIZED	501-700	24	15.18	1	L4,190 23	.78	9	5.69	5,206	11.48
MODERATELY LARGE	701-950	9	5.69		7,530 12	.62	8	5.06	6,170	13.61
LARGE	951-1,500	7	4.43		8,179 13	.70	3	1.89	3,487	7.69
VERY LARGE	> 1,500	2	1.26		4,375 7	.33	1	0.63	1,689	3.72
PROGRAM = CD170BN	И				LUTHERAN CHU			/00	D.D. D.	PAGE 1
05D SOUTHEASTERN	IOWA SYNOD ELCA		SUMMARY C	F CONGREGA	ATIONAL STAT	ISTICS AS	OF 12/31/	03	RUN DA'	TE 08/06/04
		2002		2003	CHANGE	PER		STATISTIC	AL ANALYSIS	
SUMMARY OF MEN	MBERSHIP STATISTICS	2002		2003	CHANGE	PER CENT	AVER <i>I</i>	STATISTICA AGES PER CONGRI		ORTING
		2002		2003	CHANGE		AVER <i>I</i>			DRTING
TOTALS	- END OF YEAR					CENT	AVERA			DRTING
TOTALS	- END OF YEAR	1	51	151	0+	CENT 0.00+		AGES PER CONGR	EGATIONS REPO	
TOTALS TOTAL NUMBER OF O BAPTIZED MEMBERS	- END OF YEAR CONGREGATIONS	1 96,4	51 44	151 95,214	0+ 1,230-	CENT 0.00+ 1.27-	BAPTIZEI	AGES PER CONGR	EGATIONS REPO	639.02
TOTALS TOTAL NUMBER OF C BAPTIZED MEMBERS CONFIRMED MEMBERS	- END OF YEAR CONGREGATIONS	1 96,4 71,2	51 44 53	151 95,214 70,670	0+ 1,230- 583-	O.00+ 1.27- 0.81-	BAPTIZEI CONFIRME	AGES PER CONGRI	(/149) (/149)	639.02 474.29
TOTALS TOTAL NUMBER OF C BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MEMBERS	- END OF YEAR CONGREGATIONS S S CONFIRMED	1 96,4 71,2 52,8	51 44 53 48	151 95,214 70,670 51,247	0+ 1,230- 583- 1,601-	0.00+ 1.27- 0.81- 3.02-	BAPTIZEI CONFIRME COMMUNIN	AGES PER CONGRI D MEMBERS ED MEMBERS NG MBRS - CONF	(/149) (/149) (/149) (/149)	639.02 474.29 343.93
TOTALS TOTAL NUMBER OF C BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MEMBERS COMMUNING MEMBERS	- END OF YEAR CONGREGATIONS  S CONFIRMED S UNCONFIRMED	1 96,4 71,2	51 44 53 48	151 95,214 70,670	0+ 1,230- 583-	O.00+ 1.27- 0.81-	BAPTIZEI CONFIRME COMMUNIN	AGES PER CONGRI	(/149) (/149)	639.02 474.29
TOTALS TOTAL NUMBER OF C BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MEMBERS	- END OF YEAR CONGREGATIONS  S CONFIRMED S UNCONFIRMED	1 96,4 71,2 52,8	51 44 53 48 09	151 95,214 70,670 51,247	0+ 1,230- 583- 1,601-	0.00+ 1.27- 0.81- 3.02-	BAPTIZEI CONFIRME COMMUNIN COMMUN N	AGES PER CONGRI D MEMBERS ED MEMBERS NG MBRS - CONF	(/149) (/149) (/149) (/149)	639.02 474.29 343.93
TOTALS TOTAL NUMBER OF C BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MEMBERS COMMUNING MEMBERS	- END OF YEAR CONGREGATIONS  S CONFIRMED S UNCONFIRMED	1 96,4 71,2 52,8 6,1	51 44 53 48 09	151 95,214 70,670 51,247 6,366	0+ 1,230- 583- 1,601- 257+	0.00+ 1.27- 0.81- 3.02- 4.20+	BAPTIZEI CONFIRME COMMUNIN COMMUN N	AGES PER CONGRI D MEMBERS ED MEMBERS NG MBRS - CONF MBRS - UNCONF	(/149) (/149) (/149) (/149) (/149)	639.02 474.29 343.93 42.72
TOTALS TOTAL NUMBER OF C BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MEMBERS COMMUNING MEMBERS COMMUNED AND CONT	- END OF YEAR CONGREGATIONS  S CONFIRMED S UNCONFIRMED	1 96,4 71,2 52,8 6,1 46,3	51 44 53 48 09	151 95,214 70,670 51,247 6,366	0+ 1,230- 583- 1,601- 257+	0.00+ 1.27- 0.81- 3.02- 4.20+	BAPTIZEI CONFIRME COMMUNIN COMMUN N	AGES PER CONGRI D MEMBERS ED MEMBERS NG MBRS - CONF MBRS - UNCONF	(/149) (/149) (/149) (/149) (/149)	639.02 474.29 343.93 42.72
TOTALS TOTAL NUMBER OF C BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MEMBERS COMMUNING MEMBERS COMMUNING AND CONT	- END OF YEAR CONGREGATIONS S S CONFIRMED S UNCONFIRMED FRIBUTED	1 96,4 71,2 52,8 6,1 46,3	51 44 53 48 09	151 95,214 70,670 51,247 6,366	0+ 1,230- 583- 1,601- 257+	0.00+ 1.27- 0.81- 3.02- 4.20+	BAPTIZEI CONFIRME COMMUNIN COMMUN N	AGES PER CONGRI D MEMBERS ED MEMBERS NG MBRS - CONF MBRS - UNCONF	(/149) (/149) (/149) (/149) (/149)	639.02 474.29 343.93 42.72
TOTALS TOTAL NUMBER OF C BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MEMBERS COMMUNING MEMBERS COMMUNING AND CONT	- END OF YEAR CONGREGATIONS  S CONFIRMED S UNCONFIRMED TRIBUTED  ERSHIP GAINS AND LOSS BERS ACCESSIONS	1 96,4 71,2 52,8 6,1 46,3	51 44 53 48 09 90	151 95,214 70,670 51,247 6,366	0+ 1,230- 583- 1,601- 257+	0.00+ 1.27- 0.81- 3.02- 4.20+	BAPTIZEI CONFIRME COMMUNIN COMMUN N	AGES PER CONGRI D MEMBERS ED MEMBERS NG MBRS - CONF MBRS - UNCONF	(/149) (/149) (/149) (/149) (/149)	639.02 474.29 343.93 42.72
TOTALS TOTAL NUMBER OF C BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MEMBERS COMMUNING MEMBERS COMMUNED AND CONT	- END OF YEAR CONGREGATIONS  S S CONFIRMED S UNCONFIRMED TRIBUTED  ERSHIP GAINS AND LOSS BERS ACCESSIONS LDREN UNDER 16	1 96,4 71,2 52,8 6,1 46,3	51 44 53 48 09 90	151 95,214 70,670 51,247 6,366 45,492	0+ 1,230- 583- 1,601- 257+ 898-	0.00+ 1.27- 0.81- 3.02- 4.20+ 1.93-	BAPTIZEI CONFIRME COMMUNIN COMMUN N	AGES PER CONGRI D MEMBERS ED MEMBERS NG MBRS - CONF MBRS - UNCONF	(/149) (/149) (/149) (/149) (/149)	639.02 474.29 343.93 42.72
TOTALS TOTAL NUMBER OF ( BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MEMBERS COMMUNING MEMBERS COMMUNED AND CONT ANALYSIS OF MEMBE BAPTIZED MEMBERS BAPTIZE	- END OF YEAR CONGREGATIONS  S S CONFIRMED S UNCONFIRMED TRIBUTED  ERSHIP GAINS AND LOSS BERS ACCESSIONS LDREN UNDER 16 LTS 16 AND OLDER	1 96,4 71,2 52,8 6,1 46,3	51 44 53 48 09 90	151 95,214 70,670 51,247 6,366 45,492	0+ 1,230- 583- 1,601- 257+ 898-	0.00+ 1.27- 0.81- 3.02- 4.20+ 1.93-	BAPTIZEI CONFIRME COMMUNIN COMMUN N	AGES PER CONGRI D MEMBERS ED MEMBERS NG MBRS - CONF MBRS - UNCONF	(/149) (/149) (/149) (/149) (/149)	639.02 474.29 343.93 42.72
TOTALS TOTAL NUMBER OF COMPIZED MEMBERS CONFIRMED MEMBERS COMMUNING MEMBERS COMMUNING MEMBERS COMMUNED AND CONT  ANALYSIS OF MEMBE  BAPTIZED MEMBERS BAPTISM - CHIL BY BAPTISM - ADUL BY AFFIRMATION OF	- END OF YEAR CONGREGATIONS  S CONFIRMED S UNCONFIRMED TRIBUTED  ERSHIP GAINS AND LOSS BERS ACCESSIONS LDREN UNDER 16 LTS 16 AND OLDER F FAITH	1 96,4 71,2 52,8 6,1 46,3 SES	51 44 53 48 09 90	151 95,214 70,670 51,247 6,366 45,492 1,478 166 1,214	0+ 1,230- 583- 1,601- 257+ 898-	0.00+ 1.27- 0.81- 3.02- 4.20+ 1.93-	BAPTIZEI CONFIRME COMMUNIN COMMUN N	AGES PER CONGRI D MEMBERS ED MEMBERS NG MBRS - CONF MBRS - UNCONF	(/149) (/149) (/149) (/149) (/149)	639.02 474.29 343.93 42.72
TOTALS TOTAL NUMBER OF COMPIZED MEMBERS CONFIRMED MEMBERS COMMUNING MEMBERS COMMUNING MEMBERS COMMUNED AND CONT  ANALYSIS OF MEMBE  BAPTIZED MEMBERS BAPTISM - CHIL BY BAPTISM - ADUL BY AFFIRMATION OF BY TRANSFER FROM	- END OF YEAR CONGREGATIONS  S CONFIRMED S UNCONFIRMED FRIBUTED  ERSHIP GAINS AND LOSS BERS ACCESSIONS LDREN UNDER 16 LTS 16 AND OLDER F FAITH ELCA CONGS	1 96,4 71,2 52,8 6,1 46,3 SES 1,5 1	51 44 53 48 09 90	151 95,214 70,670 51,247 6,366 45,492	0+ 1,230- 583- 1,601- 257+ 898-	0.00+ 1.27- 0.81- 3.02- 4.20+ 1.93-	BAPTIZEI CONFIRME COMMUNIN COMMUN N	AGES PER CONGRI D MEMBERS ED MEMBERS NG MBRS - CONF MBRS - UNCONF	(/149) (/149) (/149) (/149) (/149)	639.02 474.29 343.93 42.72
TOTALS TOTAL NUMBER OF C BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MEMBERS COMMUNING MEMBERS COMMUNED AND CONT  ANALYSIS OF MEMBE BAPTIZED MEMBERS BAPTISM - CHIL BY BAPTISM - ADUL BY AFFIRMATION OF BY TRANSFER FROM BY TRANSFER FROM	- END OF YEAR CONGREGATIONS  S S CONFIRMED S UNCONFIRMED TRIBUTED  ERSHIP GAINS AND LOSS BERS ACCESSIONS LDREN UNDER 16 LTS 16 AND OLDER F FAITH ELCA CONGS OTHER LUTHERAN CONGS	1 96,4 71,2 52,8 6,1 46,3 8ES 1,5 1 1,2 1,6	51 44 53 48 09 90 75 77 53 64 31	151 95,214 70,670 51,247 6,366 45,492 1,478 166 1,214 1,539 262	0+ 1,230- 583- 1,601- 257+ 898- 97- 11- 39- 125- 69-	0.00+ 1.27- 0.81- 3.02- 4.20+ 1.93-  6.15- 6.21- 3.11- 7.51- 20.84-	BAPTIZEI CONFIRME COMMUNIN COMMUN N	AGES PER CONGRI D MEMBERS ED MEMBERS NG MBRS - CONF MBRS - UNCONF	(/149) (/149) (/149) (/149) (/149)	639.02 474.29 343.93 42.72
TOTALS TOTAL NUMBER OF C BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MEMBERS COMMUNING MEMBERS COMMUNED AND CONT  ANALYSIS OF MEMBE  BAPTIZED MEMBERS BAPTISM - CHIL BY BAPTISM - ADUL BY AFFIRMATION OF BY TRANSFER FROM BY TRANSFER FROM FROM NON-LUTHERAN	- END OF YEAR CONGREGATIONS  S S CONFIRMED S UNCONFIRMED FRIBUTED  ERSHIP GAINS AND LOSS BERS ACCESSIONS LDREN UNDER 16 LTS 16 AND OLDER F FAITH ELCA CONGS OTHER LUTHERAN CONGS N CONGREGATIONS	1 96,4 71,2 52,8 6,1 46,3 EES 1,5 1,2 1,6 3	51 44 53 48 09 90 75 77 53 64 31 95	151 95,214 70,670 51,247 6,366 45,492 1,478 166 1,214 1,539 262 416	0+ 1,230- 583- 1,601- 257+ 898- 97- 11- 39- 125- 69- 21+	0.00+ 1.27- 0.81- 3.02- 4.20+ 1.93-  6.15- 6.21- 3.11- 7.51- 20.84- 5.31+	BAPTIZEI CONFIRME COMMUNIN COMMUN N	AGES PER CONGRI D MEMBERS ED MEMBERS NG MBRS - CONF MBRS - UNCONF	(/149) (/149) (/149) (/149) (/149)	639.02 474.29 343.93 42.72
TOTALS TOTAL NUMBER OF C BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MEMBERS COMMUNING MEMBERS COMMUNED AND CONT  ANALYSIS OF MEMBE BAPTIZED MEMBERS BAPTISM - CHIL BY BAPTISM - ADUL BY AFFIRMATION OF BY TRANSFER FROM BY TRANSFER FROM	- END OF YEAR CONGREGATIONS  S S CONFIRMED S UNCONFIRMED FRIBUTED  ERSHIP GAINS AND LOSS BERS ACCESSIONS LDREN UNDER 16 LTS 16 AND OLDER F FAITH ELCA CONGS OTHER LUTHERAN CONGS N CONGREGATIONS ES AND STAT ADJS	1 96,4 71,2 52,8 6,1 46,3 8ES 1,5 1 1,2 1,6	51 44 53 48 09 90 75 77 53 64 31 95 43	151 95,214 70,670 51,247 6,366 45,492 1,478 166 1,214 1,539 262	0+ 1,230- 583- 1,601- 257+ 898- 97- 11- 39- 125- 69-	0.00+ 1.27- 0.81- 3.02- 4.20+ 1.93-  6.15- 6.21- 3.11- 7.51- 20.84-	BAPTIZEI CONFIRME COMMUNIN COMMUN N	AGES PER CONGRI D MEMBERS ED MEMBERS NG MBRS - CONF MBRS - UNCONF	(/149) (/149) (/149) (/149) (/149)	639.02 474.29 343.93 42.72
TOTALS TOTAL NUMBER OF C BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MEMBERS COMMUNING MEMBERS COMMUNED AND CONT  ANALYSIS OF MEMBE  BAPTIZED MEMBERS BAPTIZED MEMBERS BAPTISM - CHIL BY BAPTISM - ADUL BY AFFIRMATION OF BY TRANSFER FROM FROM NON-LUTHERAN FROM OTHER SOURCE	- END OF YEAR CONGREGATIONS  S S CONFIRMED S UNCONFIRMED FRIBUTED  ERSHIP GAINS AND LOSS BERS ACCESSIONS LDREN UNDER 16 LTS 16 AND OLDER F FAITH ELCA CONGS OTHER LUTHERAN CONGS N CONGREGATIONS ES AND STAT ADJS	1 96,4 71,2 52,8 6,1 46,3 1,5 1,2 1,6 3 3 1,1	51 44 53 48 09 90 75 77 53 64 31 95 43	151 95,214 70,670 51,247 6,366 45,492 1,478 166 1,214 1,539 262 416 150	0+ 1,230- 583- 1,601- 257+ 898- 97- 11- 39- 125- 69- 21+ 993-	0.00+ 1.27- 0.81- 3.02- 4.20+ 1.93-  6.15- 6.21- 3.11- 7.51- 20.84- 5.31+ 86.87-	BAPTIZEI CONFIRME COMMUNIN COMMUN N	AGES PER CONGRI D MEMBERS ED MEMBERS NG MBRS - CONF MBRS - UNCONF	(/149) (/149) (/149) (/149) (/149)	639.02 474.29 343.93 42.72
TOTALS TOTAL NUMBER OF C BAPTIZED MEMBERS COMFIRMED MEMBERS COMMUNING MEMBERS COMMUNING MEMBERS COMMUNED AND CONT  ANALYSIS OF MEMBE BAPTIZED MEMBERS BAPTISM - CHIL BY BAPTISM - ADUL BY AFFIRMATION OF BY TRANSFER FROM BY TRANSFER FROM FROM NON-LUTHERAN FROM OTHER SOURCE TOTAL ACCESSION	- END OF YEAR CONGREGATIONS  S S CONFIRMED S UNCONFIRMED FRIBUTED  ERSHIP GAINS AND LOSS BERS ACCESSIONS LDREN UNDER 16 LTS 16 AND OLDER F FAITH ELCA CONGS OTHER LUTHERAN CONGS N CONGREGATIONS ES AND STAT ADJS NS BAPT MBRS	1 96,4 71,2 52,8 6,1 46,3 1,5 1,2 1,6 3 3 1,1	51 44 53 48 09 90 75 77 53 64 31 95 43	151 95,214 70,670 51,247 6,366 45,492 1,478 166 1,214 1,539 262 416 150	0+ 1,230- 583- 1,601- 257+ 898- 97- 11- 39- 125- 69- 21+ 993-	0.00+ 1.27- 0.81- 3.02- 4.20+ 1.93-  6.15- 6.21- 3.11- 7.51- 20.84- 5.31+ 86.87-	BAPTIZEI CONFIRME COMMUNIN COMMUN N	AGES PER CONGRI D MEMBERS ED MEMBERS NG MBRS - CONF MBRS - UNCONF	(/149) (/149) (/149) (/149) (/149)	639.02 474.29 343.93 42.72
TOTALS TOTAL NUMBER OF C BAPTIZED MEMBERS COMFIRMED MEMBERS COMMUNING MEMBERS COMMUNING MEMBERS COMMUNED AND CONT  ANALYSIS OF MEMBE  BAPTIZED MEMBERS BAPTISM - CHIL BY BAPTISM - ADUL BY AFFIRMATION OF BY TRANSFER FROM BY TRANSFER FROM FROM NON-LUTHERAN FROM OTHER SOURCE TOTAL ACCESSION	- END OF YEAR CONGREGATIONS  S S CONFIRMED S UNCONFIRMED FRIBUTED  ERSHIP GAINS AND LOSS BERS ACCESSIONS LDREN UNDER 16 LTS 16 AND OLDER F FAITH ELCA CONGS OTHER LUTHERAN CONGS N CONGREGATIONS ES AND STAT ADJS	1 96,4 71,2 52,8 6,1 46,3 1,5 1 1,2 1,6 3 3,1,1 6,5	51 44 53 48 09 90 75 77 75 36 64 31 95 43 38	151 95,214 70,670 51,247 6,366 45,492 1,478 166 1,214 1,539 262 416 150 5,225	0+ 1,230- 583- 1,601- 257+ 898- 97- 11- 39- 125- 69- 21+ 993- 1,313-	0.00+ 1.27- 0.81- 3.02- 4.20+ 1.93-  6.15- 6.21- 3.11- 7.51- 20.84- 5.31+ 86.87- 20.08-	BAPTIZEI CONFIRME COMMUNIN COMMUN N	AGES PER CONGRI D MEMBERS ED MEMBERS NG MBRS - CONF MBRS - UNCONF	(/149) (/149) (/149) (/149) (/149)	639.02 474.29 343.93 42.72
TOTALS TOTAL NUMBER OF C BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MEMBERS COMMUNING MEMBERS COMMUNED AND CONT  ANALYSIS OF MEMBE  BAPTIZED MEMBERS BAPTISM - CHIL BY BAPTISM - ADUL BY AFFIRMATION OF BY TRANSFER FROM BY TRANSFER FROM FROM NON-LUTHERAN FROM OTHER SOURCE TOTAL ACCESSION  BAPTIZED ME BY DEATH	- END OF YEAR CONGREGATIONS  S S CONFIRMED S UNCONFIRMED TRIBUTED  ERSHIP GAINS AND LOSS BERS ACCESSIONS LDREN UNDER 16 LTS 16 AND OLDER F FAITH ELCA CONGS OTHER LUTHERAN CONGS N CONGREGATIONS ES AND STAT ADJS NS BAPT MBRS  EMBERS LOSSES	1 96,4 71,2 52,8 6,1 46,3 1,5 1,2 1,6 3 3,1,1 6,5	51 44 53 48 09 90 75 77 75 36 43 31 95 43 38	151 95,214 70,670 51,247 6,366 45,492 1,478 166 1,214 1,539 262 416 150 5,225	0+ 1,230- 583- 1,601- 257+ 898- 97- 11- 39- 125- 69- 21+ 993- 1,313-	0.00+ 1.27- 0.81- 3.02- 4.20+ 1.93-  6.15- 6.21- 3.11- 7.51- 20.84- 5.31+ 86.87- 20.08-	BAPTIZEI CONFIRME COMMUNIN COMMUN N	AGES PER CONGRI D MEMBERS ED MEMBERS NG MBRS - CONF MBRS - UNCONF	(/149) (/149) (/149) (/149) (/149)	639.02 474.29 343.93 42.72
TOTALS TOTAL NUMBER OF C BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MEMBERS COMMUNING MEMBERS COMMUNED AND CONT  ANALYSIS OF MEMBE  BAPTIZED MEMBERS BAPTISM - CHIL BY BAPTISM - ADUL BY AFFIRMATION OF BY TRANSFER FROM FROM NON-LUTHERAN FROM OTHER SOURCE TOTAL ACCESSION  BAPTIZED ME BY DEATH BY TRANSFER TO EI	- END OF YEAR CONGREGATIONS  S S CONFIRMED S UNCONFIRMED TRIBUTED  ERSHIP GAINS AND LOSS BERS ACCESSIONS LDREN UNDER 16 LTS 16 AND OLDER F FAITH ELCA CONGS OTHER LUTHERAN CONGS N CONGREGATIONS ES AND STAT ADJS NS BAPT MBRS  EMBERS LOSSES	1 96,4 71,2 52,8 6,1 46,3 1,5 1,2 1,6 3 3,3 1,1 6,5	51 44 53 48 09 90 75 77 75 36 43 31 95 43 38	151 95,214 70,670 51,247 6,366 45,492 1,478 166 1,214 1,539 262 416 150 5,225	0+ 1,230- 583- 1,601- 257+ 898- 97- 11- 39- 125- 69- 21+ 993- 1,313-	0.00+ 1.27- 0.81- 3.02- 4.20+ 1.93-  6.15- 6.21- 3.11- 7.51- 20.84- 5.31+ 86.87- 20.08-	BAPTIZEI CONFIRME COMMUNIN COMMUN N	AGES PER CONGRI D MEMBERS ED MEMBERS NG MBRS - CONF MBRS - UNCONF	(/149) (/149) (/149) (/149) (/149)	639.02 474.29 343.93 42.72

TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS AND STAT ADJS	274	253 2,783		7.66- 6.26-		
TOTAL LOSSES BAPT MBRS	2,969 5,605	5,060	547-			
CONFIRMED MEMBERS ACCESSION	NS					
BY BAPTISM - ADULTS 16 AND OLDER			4 -			
BY AFFIRMATION OF FAITH	894	934		4.47+		
BY TRANSFER FROM ELCA CONGS BY TRANSFER FROM OTHER LUTHERAN (	1,176	1,087		7.56-		
BY TRANSFER FROM OTHER LUTHERAN (	ONGS 225	5 180 3 311		20.00- 11.87+		
FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS	1 021	L 292	33+ 729-	71 40-		
BAPTIZED MEMBERS CONFIRMED			76-	6.54-		
TOTAL ACCESSIONS CONF MBRS	·	1,085 L 4,021	870-	17.78-		
CONFIRMED MEMBERS LOSSES						
BY DEATH	740	716	24-	3.24-		
BY TRANSFER TO ELCA CONGS						
BY TRANSFER TO OTHER LUTHERAN CON	NGS 124	1 75		39.51-		
TO NON-LUTHERAN CONGREGATIONS		L 180		10.44-		
FOR OTHER REASONS AND STAT ADJS TOTAL LOSSES CONF MBRS	2,050 4 121	1,923 L 3,732	389-	6.19- 9.43-		
TOTAL LOSSES CONF MBRS						
PROGRAM = CD170BN		EVANGELICAL	LUTHERAN CHUF	RCH IN AME	ERICA OF 12/31/03 RUN DATE (	PAGE 2
05D SOUTHEASTERN IOWA SYNOD ELCA		JMMARY OF CONGREC	JATIONAL STATI	ISTICS AS	OF 12/31/03 RUN DATE (	18/06/04
	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATIST	TICS				AVERAGES PER CONGREGATIONS REPORT	ING
TOTALS END OF YEAR						
TOTAL RECEIPTS	42,784,215	43,349,416	565,201+	1.32+	TOTAL RECEIPTS (/149) 29	90,935.67
AGGETG VALUE ON DEC 31	229 382 033	49,929,852	7,041,660+	16.41+	101AL DISBURSE (/149) 33	35,099.67 53,749.81
TOTAL INDEBTEDNESS ON DEC 31	32.134.411	28.811.714	3.322.697-	10.33-	TOTAL INDEBT (/149) 19	3,367.20
TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 AVERAGE GIVING PER BAPT MEMBER	387.81	408.57	20.76+	5.35+	PERCENT INDEBTEDNESS/ASSETS	12.44
AVERAGE GIVING PER CONF MEMBER	524.92	550.47	25.55+	4.86+	PERCENTCONGS WITH NO DEBT	59.60
DETAIL OF FINANCIAL STATISTIC	CS					
RECEIPTS FOR REGULAR OPERATION	ON					
REGULAR GIVING BY MEMBERS	31,265,321	31,926,004	660,683+	2.11+		
DESIGNATED GIVING BY MEMBERS	6,137,053	6,976,059 786,078 292,594 248,872 1,690,998	839,006+ 80,243-	13.67+		
EARNED INCOME, UNRESTRICTED	866,321	786,078	80,243-	9.26-		
EARNED INCOME, RESTRICTED	240,586	292,594	52,008+	21.61+		
GRANTS & DO SUPPORT	146,547	248,872	102,325+	69.82+		
CASH BORROWED OTHER RECEIPTS	2,768,891 1,359,496	1,690,998	1,077,893- 69,315+			
OTREK RECEIPTS	1,339,490	1,420,011	69,315+	5.05+		
DISBURSEMENTS FOR REGULAR OPE	ERATION				PERCENT OF TOTAL DISBURSEMENTS	3
CURRENT OPERATING EXPENSES	27,231,560	27,580,442	348,882+	1.28+		55.23
CAPITAL IMPROVEMENTS	5,087,579	12,009,775			CAPITAL IMPROVEMENTS	24.05
PAYMENT ON DEBTS MISSION SUPPORT	4,298,868 2,948,361	3,970,606 3,086,385	328,262- 138,024+		PAYMENT ON DEBTS MISSION SUPPORT	7.95 6.18
SPECIFIC MISSION SUPPRT-DES GIV	505,691	448,280	57,411-	11.35-		0.89
WORLD HUNGER APPEAL (SEE NOTE	216,549	195,902	13,821-	6.38-		0.39
DISASTER RESPONSE BELOW)	-,	6,826	-,		DISASTER RESPONSE	0.01
MISSION PARTNERS	37,834	28,134	9,700-	25.63-	MISSION PARTNERS	0.05
MISSION FOUNDERS	NEW IN 2003	1,100			MISSION FOUNDERS	0.00
VISION FOR MISSION	14,819	14,705	114-	0.76-	VISION FOR MISSION	0.02

MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCES OTHER EXPENSES	107,126 309,888 654,907 277,380 1,197,630	101,798 230,027 631,469 276,729 1,347,674	5,328- 79,861- 23,438- 651- 150,044+	4.97- 25.77- 3.57- 0.23- 12.52+	MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCES OTHER EXPENSES	0.20 0.46 1.26 0.55 2.69
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	188,339,208	187,383,472	955,736-	0.50-		
PARISH HOUSE AND LOT	4,534,690	4,899,190	364,500+	8.03+		
PARSONAGE(S) AND LOT(S)	6,168,527	6,403,596	235,069+	3.81+		
OTHER REAL ESTATE	4,830,615	5,705,777	875,162+	18.11+		
ENDOWMENT AND MEMORIAL FUNDS	13,821,005	15,238,032	1,417,027+	10.25+		
CASH, SAVINGS, BONDS, ETC.	8,705,912	9,469,547	763,635+	8.77+		
OTHER ASSETS	2,982,076	2,409,108	572,968-	19.21-		
NUMBER OF BEQUESTS RECEIVED	147	163	16+	10.88+	NUMBER OF BEQUESTS PER 100 DEATHS	22.05
TOTAL VALUE OF BEQUESTS RECEIVED	1,763,867	324,147	1,439,720-	81.62-	AVERAGE VALUE PER BEQUEST	1,988.63
INTENDED MISSION SUPPORT	3,034,912	2,886,005	148,907-	4.90-		

PROGRAM = CD170BN EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 3
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/03 RUN DATE 08/06/04

05D SOUTHEASTERN IOWA SYNOD ELCA

	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS		
SUMMARY OF CONGREGATIONAL INFORMATI	.OM			CENI			
WORSHIP SERVICES	ON						
TOTAL ATNONCE AT WORSHIP EACH WEEK	29,509	28,827	682-	2.31-			
AVG SUNDAY ATTENDANCE PER CONG	196	193	3-	1.53-			
PCT BAPT MBRS ATTENDING WORSHIP	30.59	30.27	0.32-				
Tel Bill libid illibibliko wokolili	30.33	30.27	0.32	1.01			
CONGS REPORTING ETHNIC GROUP MEMBER	2S				PCT OF CONGS REPORTING ETHNIC GROUP ME	MBERS	
AFRICAN AMERICAN/BLACK	52	51	1-	1.92-	- AFRICAN AMERICAN/BLACK 33		
THE REPORT OF THE PERSON OF TH	32		-	1.72	THE COLOR TRADECTORY DESIGN	33.77	
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	18	18	0+	0.00+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	11.92	
ARAB/MIDDLE EASTERN	NEW IN 2003	5			ARAB/MIDDLE EASTERN	3.31	
ASIAN/PACIFIC ISLANDER	56	52	4 -	7.14-	ASIAN/PACIFIC ISLANDER	34.43	
MULTIETHNIC	NEW IN 2003	14			MULTIETHNIC	9.27	
WHITE	149	149	0+	0.00+	WHITE	98.67	
OTHER	17	11	6 -	35.29-	OTHER	7.28	
HISPANIC/SPANISH	40	40	0+	0.00+	HISPANIC/SPANISH	26.49	
TOTAL ETHNIC BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERSHIE	)	
AFRICAN AMERICAN/BLACK	254	247	7-	2.75-	AFRICAN AMERICAN/BLACK	0.25	
AFRICAN AMERICAN/BLACK HISPANIC	0	5	5+	0.00+	AFRICAN AMERICAN/BLACK HISPANIC	0.00	
AMERICAN INDIAN/ALASKA NATIVE	40	50	10+	25.00+	AMERICAN INDIAN/ALASKA NATIVE	0.05	
AMERICAN INDIAN/ALASKA NATIVE HISPANIC	2	0	2-	100.00-	AMERICAN INDIAN/ALASKA NATIVE HISPANIC	0.05	
AMERICAN INDIAN/ALASKA NATIVE HISPANIC	2	U	2-	100.00-	AMERICAN INDIAN/ALASKA NATIVE HISPANIC	0.00	
ARAB/MIDDLE EASTERN	NEW IN 2003	8			ARAB/MIDDLE EASTERN	0.00	
ARAB/MIDDLE EASTERN HISPANIC	NEW IN 2003	0			ARAB/MIDDLE EASTERN HISPANIC	0.00	
ASIAN/PACIFIC ISLANDER	259	235	24-	9.26-	ASIAN/PACIFIC ISLANDER	0.24	
ASIAN/PACIFIC ISLANDER HISPANIC	0	0	0+	0.00+	ASIAN/PACIFIC ISLANDER HISPANIC	0.00	
MULTIETHNIC	NEW IN 2003	67			MULTIETHNIC	0.07	

MULTIETHNIC HISPA	NIC	NEW IN 2003	12			MULTIETHNIC HISPANIC		0.01
WHITE WHITE HISPANIC		94,835 264	94,100 243	735- 21-	0.77- 7.95-	WHITE WHITE HISPANIC		98.83 0.25
OTHER OTHER HISPANIC		208	227 20	19+ 18+	9.13+ 900.00+	OTHER OTHER HISPANIC		0.23 0.02
DISTRIBUTION	OF CONGREGATIONS BY	SIZE						
FORMING	SIZE OF CONGS	CONGREGATIONS TOTAL PERCENT CONGS	r TOTAL	TIZED MEMBER BAPT PERC MBRS	ENT	CONGREGATIONS TOTAL PERCENT CONGS	CONFIRMED TOTAL CONF MBRS	PERCENT
FORMING VERY SMALL SMALL MODERATELY SMALL	0 1-175 176-350 351-500	2 1.32 24 15.89 35 23.17 23 15.23		2,709 2.	00 84 32	2 1.32 41 27.15 39 25.82 23 15.23	0 4,567 10,663 9,987	0.00 6.46 15.08 14.13
MEDIUM SIZED MODERATELY LARGE LARGE	501-700 701-950 951-1,500	27 17.88 14 9.27 13 8.60	1 1	6,297 17. 1,614 12. 4,676 15.	11 19	18 11.92 13 8.60 8 5.29	10,237 10,273 9,934	14.48 14.53 14.05
VERY LARGE  PROGRAM = CD170BN	·	13 8.60		1,303 32. JUTHERAN CHUR		7 4.63	15,009	21.23 PAGE 1
05E WESTERN IOWA						OF 12/31/03	RUN DAT	TE 08/06/04
		2002	2003	CHANGE	PER CENT	STATISTIC	AL ANALYSIS	
SUMMARY OF MEM	BERSHIP STATISTICS					AVERAGES PER CONGRI	EGATIONS REPO	RTING
TOTALS TOTAL NUMBER OF C BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MEMBERS COMMUNING MEMBERS COMMUNED AND CONT	: CONFIRMED UNCONFIRMED	173 75,558 59,140 39,715 3,204 33,551	172 73,723 57,779 38,066 2,945 32,314	1- 1,835- 1,361- 1,649- 259- 1,237-	2.30- 4.15- 8.08-		(/170)	431.12 339.87 223.91 17.32 190.08
ANALYSIS OF MEMBE	RSHIP GAINS AND LOSS	SES						
BY BAPTISM - CHIL BY BAPTISM - ADUL BY AFFIRMATION OF BY TRANSFER FROM	TS 16 AND OLDER FAITH ELCA CONGS OTHER LUTHERAN CONGS CONGREGATIONS S AND STAT ADJS	930 67 221 968 175 348 312 3,021	916 80 178 923 152 307 175 2,731	13+ 43- 45-				
BY DEATH BY TRANSFER TO EL	THER LUTHERAN CONGS CONGREGATIONS AND STAT ADJS	846 793 127 235 1,160 3,161	846 842 144 218 1,296 3,346	0+ 49+ 17+ 17- 136+ 185+	0.00+ 6.17+ 13.38+ 7.23- 11.72+ 5.85+			

42	41	1-	2.38-
165	152	13-	7.87-
699	657	42-	6.00-
119	102	17-	14.28-
245	204	41-	16.73-
347	138	209-	60.23-
909	897	12-	1.32-
2,526	2,191	335-	13.26-
838	820	18-	2.14-
615	622	7+	1.13+
91	94	3+	3.29+
171	151	20-	11.69-
924	889	35-	3.78-
2,639	2,576	63-	2.38-
	165 699 119 245 347 909 2,526 838 615 91 171 924	165 152 699 657 119 102 245 204 347 138 909 897 2,526 2,191  838 820 615 622 91 94 171 151 924 889	165 152 13- 699 657 42- 119 102 17- 245 204 41- 347 138 209- 909 897 12- 2,526 2,191 335-   838 820 18- 615 622 7+ 91 94 3+ 171 151 20- 924 889 35-

BY TRANSFER TO OTHER LUTHERAN CO	NGS 91	L 94	3+	3.29+		
TO NON-LUTHERAN CONGREGATIONS	17:	151	20-	11.69-		
FOR OTHER REASONS AND STAT ADJS			35-	3.78-		
TOTAL LOSSES CONF MBRS	2,639	2,576	63-	2.38-		
PROGRAM = CD170BN		EVANGELICAL	LUTHERAN CHUR	CH IN AME	ERICA OF 12/31/03 RUN DATE	PAGE 2
	ST	JMMARY OF CONGREC	GATIONAL STATI	STICS AS	OF 12/31/03 RUN DATE	08/06/04
05E WESTERN IOWA SYNOD ELCA						
	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATIS	TICS			02111	AVERAGES PER CONGREGATIONS REPO	RTING
TOTALS END OF YEAR						
TOTAL RECEIPTS	23,524,974	24,616,107	1,091,133+	4.63+	TOTAL RECEIPTS (/169)	145,657.43
TOTAL DISBURSEMENTS	24,071,638	22,760,424	1,311,214-	5.44-	TOTAL DISBURSE (/169)	134,677.06
ASSETS, VALUE ON DEC 31	179,041,490	188,706,363	9,664,873+	5.39+	ASSETS VAL 12-31 (/169) 1,	116,605.69
TOTAL INDEBTEDNESS ON DEC 31	3,467,983	5,958,752	2,490,769+	71.82+	TOTAL DISBURSE (/169) ASSETS VAL 12-31 (/169) 1, TOTAL INDEBT (/169) PERCENTINDEBTEDNESS/ASSETS	35,258.88
AVERAGE GIVING PER BAPT MEMBER	270.15	281.35	11.20+	4.14+	PERCENT INDEBTEDNESS/ASSETS	3.15
AVERAGE GIVING PER CONF MEMBER	345.15	358.99	13.84+	4.00+	PERCENTCONGS WITH NO DEBT	74.41
DETAIL OF FINANCIAL STATISTI	CS					
RECEIPTS FOR REGULAR OPERATI	ON					
REGULAR GIVING BY MEMBERS	18,441,308	18,152,876	288,432-	1.56-		
DESIGNATED GIVING BY MEMBERS	1,971,065	18,152,876 2,589,650	618,585+	31.38+		
EARNED INCOME, UNRESTRICTED	485,340	363,434	121,906-	25.11-		
EARNED INCOME, RESTRICTED	240,329	243,942	3,613+	1.50+		
GRANTS & DO SUPPORT	21,827	49,533	27,706+	126.93+		
CASH BORROWED	1,097,297	2,176,411	1,079,114+	98.34+		
OTHER RECEIPTS	1,267,808	2,363,434 243,942 49,533 2,176,411 1,040,261	227,547-	17.94-		
DISBURSEMENTS FOR REGULAR OP					PERCENT OF TOTAL DISBURSEMEN	T.C
CURRENT OPERATING EXPENSES		17 301 022	144 030+	0 837	CURRENT OPERATING EXPENSES	76.01
CAPITAL IMPROVEMENTS	2,908,565	17,301,022 2,137,157	771 408-		CAPITAL IMPROVEMENTS	9.38
PAYMENT ON DEBTS	1 212 429	852 261	360 168-			3.74
MISSION SUPPORT	1 378 929	1 279 378	99 551-	7 21-	PAYMENT ON DEBTS MISSION SUPPORT	5.62
SPECIFIC MISSION SUPPRT-DES GIV	117 083	144 155	27 072+	23 12+	SPECIFIC MISSION SUPPORT (DES GIV)	0.63
WORLD HUNGER APPEAL (SEE NOTE	115 667	118 432	6 113+	5 28+	WORLD HINGER APPEAL	0.52
DISASTER RESPONSE BELOW)	113,007	3 348	0,1131	3.201	DISASTER RESPONSE	0.01
MISSION PARTNERS	65.406	12.123	53.283-	81.46-	SPECIFIC MISSION SUPPORT (DES GIV) WORLD HUNGER APPEAL DISASTER RESPONSE MISSION PARTNERS	0.05
MISSION FOUNDERS	NEW IN 2003	6,000	33,233	01.10	MISSION FOUNDERS	0.02
VISION FOR MISSION	8,979	2,776	6.203-	69.08-	VISION FOR MISSION	0.02
MISSIONARY SPONSORSHIP	102,580	104,709			MISSIONARY SPONSORSHIP	
SYNODICAL BENEVOLENCES	271,307	201,708	69,599-	25.65-	SYNODICAL BENEVOLENCES	0.88
LOCAL COMMUNITY BENEVOLENCES	163,832	170,422	6,590+	4.02+	SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES	0.74
OTHER BENEVOLENCES	117,917	98,238	19,679-		OTHER BENEVOLENCES	0.43
	,	/ =	-,			

OTHER EXPENSES	451,952	328,695	123,257-	27.27-	OTHER EXPENSES	1.44
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	145,332,445	155,521,473	10,189,028+	7.01+		
PARISH HOUSE AND LOT	3,910,306	2,784,575	1,125,731-	28.78-		
PARSONAGE(S) AND LOT(S)	10,910,992	10,570,003	340,989-	3.12-		
OTHER REAL ESTATE	2,828,838	2,932,690	103,852+	3.67+		
ENDOWMENT AND MEMORIAL FUNDS	8,983,666	9,338,659	354,993+	3.95+		
CASH, SAVINGS, BONDS, ETC.	5,375,568	5,691,185	315,617+	5.87+		
OTHER ASSETS	1,699,675	1,867,778	168,103+	9.89+		
NUMBER OF BEQUESTS RECEIVED	90	157	67+	74.44+	NUMBER OF BEQUESTS PER 100 DEATHS	18.55
TOTAL VALUE OF BEQUESTS RECEIVED	810,275	386,304	423,971-	52.32-	AVERAGE VALUE PER BEQUEST	2,460.53
INTENDED MISSION SUPPORT	1,393,360	1,328,059	65,301-	4.68-		

PROGRAM = CD170BN EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 3
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/03 RUN DATE 08/06/04

05E WESTERN IOWA SYNOD ELCA

	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF CONGREGATIONAL INFORMATI WORSHIP SERVICES	ON					
TOTAL ATNONCE AT WORSHIP EACH WEEK	21,658	20,785	873-	4.03-		
AVG SUNDAY ATTENDANCE PER CONG	125	121	4 -	3.20-		
PCT BAPT MBRS ATTENDING WORSHIP	28.66	28.19	0.47-	1.63-		
CONGS REPORTING ETHNIC GROUP MEMBER	25				PCT OF CONGS REPORTING ETHNIC GROUP M	EMBERS
AFRICAN AMERICAN/BLACK	32	33	1+	3.12+	AFRICAN AMERICAN/BLACK	19.18
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	16	14	2 -	12.50-	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	
ARAB/MIDDLE EASTERN	NEW IN 2003	1			ARAB/MIDDLE EASTERN	0.58
ASIAN/PACIFIC ISLANDER	41	38	3 -	7.31-	ASIAN/PACIFIC ISLANDER	22.09
MULTIETHNIC	NEW IN 2003	12			MULTIETHNIC	6.97
WHITE	171	171	0+	0.00+	WHITE	99.41
OTHER	10	10	0+	0.00+	OTHER	5.81
HISPANIC/SPANISH	25	24	1-	4.00-	HISPANIC/SPANISH	13.95
TOTAL ETHNIC BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERSHI:	P
AFRICAN AMERICAN/BLACK	90	81	9-	10.00-	AFRICAN AMERICAN/BLACK	0.10
AFRICAN AMERICAN/BLACK HISPANIC	6	0	6 -	100.00-	AFRICAN AMERICAN/BLACK HISPANIC	0.00
AMERICAN INDIAN/ALASKA NATIVE	32	35	3+	9.37+	AMERICAN INDIAN/ALASKA NATIVE	0.04
AMERICAN INDIAN/ALASKA NATIVE HISPANIC	0	3	3+	0.00+	AMERICAN INDIAN/ALASKA NATIVE HISPANIC	0.00
ARAB/MIDDLE EASTERN	NEW IN 2003	1			ARAB/MIDDLE EASTERN	0.00
ARAB/MIDDLE EASTERN HISPANIC	NEW IN 2003	0			ARAB/MIDDLE EASTERN HISPANIC	0.00
ASIAN/PACIFIC ISLANDER	124	129	5+	4.03+	ASIAN/PACIFIC ISLANDER	0.17
ASIAN/PACIFIC ISLANDER HISPANIC	4	4	0+	0.00+	ASIAN/PACIFIC ISLANDER HISPANIC	0.00
MULTIETHNIC	NEW IN 2003	28			MULTIETHNIC	0.03
MULTIETHNIC HISPANIC	NEW IN 2003	7			MULTIETHNIC HISPANIC	0.00
WHITE	74,508	73,295	1,213-	1.62-	WHITE	99.41
WHITE HISPANIC	80	71	9 -	11.25-	WHITE HISPANIC	0.09

## OTHER 58 57 1 1.72 OTHER 0.07 OTHER HISPANIC 10 12 2+ 20.00+ OTHER HISPANIC 0.01

		CONGREGA	ATIONS		BAPTIZED	MEMBE	RS	CONGREGATIONS CONFIRMED MEMB			MEMBERS	
	SIZE OF CONGS	TOTAL CONGS	PERCENT	TC	TAL BAPT MBRS	PER	CENT	TOTAL CONGS	PERCENT	TOTAL CONF	PERCENT	
FORMING	0	1	0.58		0	0	.00	2	1.16	0	0.00	
VERY SMALL	1-175	39	22.67		4,166	5	.65	50	29.06	5,203	9.00	
SMALL	176-350	56	32.55		14,650		.87	62	36.04	15,101	26.13	
MODERATELY SMALL	351-500	28	16.27		11,716		.89	25	14.53	10,334	17.88	
MEDIUM SIZED	501-700	21	12.20		12,128	16	.45	18	10.46	10,718	18.54	
MODERATELY LARGE	701-950	15	8.72		12,330	16	.72	7	4.06	5,477	9.47	
LARGE	951-1,500	7	4.06		8,484	11	.50	6	3.48	7,026	12.16	
VERY LARGE	> 1,500	5	2.90		10,249	13	.90	2	1.16	3,920	6.78	
PROGRAM = CD170BN	1	,			L LUTHERA				<sup>7</sup> 03	RIIN DA'	PAGE 1 TE 08/06/04	
05F NORTHEASTERN	IOWA SYNOD ELCA		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	2 301.01		0 1111	101100 110	01 12, 31,		11011 211	12 00,00,01	
		2002		2003	СНА	NGE	PER CENT		STATISTIC	AL ANALYSIS		
SUMMARY OF MEM	MBERSHIP STATISTICS						AVERAGES PER CONGREGATIONS REPORTING					
TOTALS	- END OF YEAR											
TOTAL NUMBER OF C	CONGREGATIONS	18	35	185	,	0+	0.00+					
BAPTIZED MEMBERS		93,1	L4	91,895	1,	219-	1.30-	BAPTIZEI	MEMBERS	(/185)	496.72	
CONFIRMED MEMBERS	5	72,2	15	71,376	;	869-	1.20-	CONFIRME	ED MEMBERS	(/184)	387.91	
COMMUNING MEMBERS		46,12	20	46,574	:	454+	0.98+	COMMUNI	IG MBRS - CONF	(/185)	251.75	
COMMUNING MEMBERS		4,0		3,490		523-	13.03-		MBRS - UNCONF	(/185)	18.86	
COMMUNED AND CONT	TRIBUTED	39,54	17	39,968	}	421+	1.06+	COMMUNEI	AND CONTRIB	(/184)	217.21	
ANALYSIS OF MEMBE	ERSHIP GAINS AND LOSS	ES										
BAPTIZED MEMB	BERS ACCESSIONS											
BY BAPTISM - CHIL	DREN UNDER 16	1,1	38	1,084	:	54-	4.74-					
BY BAPTISM - ADUL		8		82		0+	0.00+					
BY AFFIRMATION OF	FAITH	5 (		497	,	12-	2.35-					
BY TRANSFER FROM		1,1	53	1,050	)	103-	8.93-					
	OTHER LUTHERAN CONGS			171		11+	6.87+					
FROM NON-LUTHERAN			10	231		109-	32.05-					
FROM OTHER SOURCE			)4	272		68+	33.33+					
TOTAL ACCESSION	IS BAPT MBRS	3,58	36	3,387	,	199-	5.54-					
BAPTIZED ME	EMBERS LOSSES											
BY DEATH		1,03	37	1,018	}	19-	1.83-					
BY TRANSFER TO EL	CA CONGS	1,0		941		113-	10.72-					
BY TRANSFER TO OT	THER LUTHERAN CONGS	18	31	185		4+	2.20+					
TO NON-LUTHERAN C	CONGREGATIONS	22	21	224	:	3+	1.35+					
FOR OTHER REASONS	S AND STAT ADJS	2,6	L9	2,197	,	422-	16.11-					
TOTAL LOSSES	- BAPT MBRS	5,1	L2	4,565	;	547-	10.70-					

CONFIRMED MEMBERS ACCESSIONS				
BY BAPTISM - ADULTS 16 AND OLDER	53	60	7+	13.20+
BY AFFIRMATION OF FAITH	361	371	10+	2.77+
BY TRANSFER FROM ELCA CONGS	835	759	76-	9.10-
BY TRANSFER FROM OTHER LUTHERAN CONGS	107	121	14+	13.08+
FROM NON-LUTHERAN CONGREGATIONS	212	160	52-	24.52-
FROM OTHER SOURCES AND STAT ADJS	245	190	55-	22.44-
BAPTIZED MEMBERS CONFIRMED	1,054	1,046	8 -	0.75-
TOTAL ACCESSIONS CONF MBRS	2,867	2,707	160-	5.58-
CONFIRMED MEMBERS LOSSES				
BY DEATH	1,024	983	41-	4.00-
BY TRANSFER TO ELCA CONGS	754	710	44-	5.83-
BY TRANSFER TO OTHER LUTHERAN CONGS	129	135	6+	4.65+
TO NON-LUTHERAN CONGREGATIONS	154	168	14+	9.09+
FOR OTHER REASONS AND STAT ADJS	2,177	1,573	604-	27.74-
TOTAL LOSSES CONF MBRS	4,238	3,569	669-	15.78-

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SIMMAPY OF CONGREGATIONAL STATISTICS AS OF 12/31/03 PIN DATE 08/06/04

	S	UMMARY OF CONGRI	EGATIONAL STATI	OF 12/31/03 RUN DAT	RUN DATE 08/06/04		
05F NORTHEASTERN IOWA SYNOD ELCA						,,	
	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS		
SUMMARY OF FINANCIAL STATIS	TICS				AVERAGES PER CONGREGATIONS REP	ORTING	
TOTALS END OF YEAR							
TOTAL RECEIPTS	29,669,527	29,901,180	231,653+	0.78+	TOTAL RECEIPTS (/184)	162,506.41	
TOTAL DISBURSEMENTS	30,787,464	30,010,296	777,168-	2.52-	TOTAL DISBURSE (/184)	163,099.43	
ASSETS, VALUE ON DEC 31	201,312,838	212,814,861	11,502,023+	5.71+	ASSETS VAL 12-31 (/184) 1	,156,602.50	
TOTAL INDEBTEDNESS ON DEC 31	5,559,026	6,839,934	1,280,908+	23.04+	TOTAL INDEBT (/184)	37,173.55	
AVERAGE GIVING PER BAPT MEMBER	280.16	289.63	9.47+	3.38+	PERCENT INDEBTEDNESS/ASSETS	3.21	
AVERAGE GIVING PER CONF MEMBER	361.08	372.89	11.81+	3.27+	TOTAL RECEIPTS (/184) TOTAL DISBURSE (/184) ASSETS VAL 12-31 (/184) TOTAL INDEBT (/184) PERCENTINDEBTEDNESS/ASSETS PERCENTCONGS WITH NO DEBT	72.43	
DETAIL OF FINANCIAL STATISTI	CS						
RECEIPTS FOR REGULAR OPERATI	ON						
RECULAR CIVING BY MEMBERS	22 867 695	23,822,771	955.076+	4.17+			
DESIGNATED GIVING BY MEMBERS	3.219.240	2.792.779	426.461-	13.24-			
EARNED INCOME. UNRESTRICTED	481.106	561.895	80.789+	16.79+			
EARNED INCOME. RESTRICTED	633.047	613.205	19.842-	3.13-			
DESIGNATED GIVING BY MEMBERS EARNED INCOME, UNRESTRICTED EARNED INCOME, RESTRICTED GRANTS & DO SUPPORT CASH BORROWED OTHER RECEIPTS	42.511	28.596	13.915-	32.73-			
CASH BORROWED	918.582	856.445	62.137-	6.76-			
OTHER RECEIPTS	1,507,346	1,225,489	281,857-	18.69-			
DISBURSEMENTS FOR REGULAR OP	ERATION				PERCENT OF TOTAL DISBURSEME	NTS	
CURRENT OPERATING EXPENSES	20.795.780	21,425,037	629,257+	3.02+	CURRENT OPERATING EXPENSES	71.39	
	4,390,808	3,100,666	1,290,142-	29.38-	CAPITAL IMPROVEMENTS	10.33	
PAYMENT ON DEBTS	1,107,929	1,206,629	98,700+	8.90+	CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT	4.02	
MISSION SUPPORT	1,825,607	1,794,823	30,784-	1.68-	MISSION SUPPORT	5.98	
SPECIFIC MISSION SUPPRT-DES GIV	138,250	158,848	20,598+	14.89+	SPECIFIC MISSION SUPPORT (DES GIV)	0.52	
WORLD HUNGER APPEAL (SEE NOTE	196,832	180,019	5,294+	2.68+	WORLD HUNGER APPEAL	0.59	
DISASTER RESPONSE BELOW)	,	22,107	•		DISASTER RESPONSE	0.07	
MISSION PARTNERS	43,792	39,684	4,108-	9.38-	DISASTER RESPONSE MISSION PARTNERS MISSION FOUNDERS	0.13	
MISSION PARTNERS MISSION FOUNDERS	NEW IN 2003	. 0	,		MISSION FOUNDERS	0.00	
VISION FOR MISSION	3.259	49.376	46.117+	1415.06+	VISION FOR MISSION	0.16	
MISSIONARY SPONSORSHIP	193,116	168,163	24,953-	12.92-	MISSIONARY SPONSORSHIP	0.56	
	495,673	428,205	67,468-	13.61-	SYNODICAL BENEVOLENCES	1.42	
SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES	400,621	437,869	37,248+	9.29+	LOCAL COMMUNITY BENEVOLENCES	1.45	
OTHER BENEVOLENCES	232,042	204,458	27,584-	11.88-	MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCES	0.68	

OTHER EXPENSES	963,755	794,412	169,343-	17.57-	OTHER EXPENSES	2.64
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	148,800,565	159,813,773	11,013,208+	7.40+		
PARISH HOUSE AND LOT	9,765,767	9,441,618	324,149-	3.31-		
PARSONAGE(S) AND LOT(S)	10,464,671	10,657,643	192,972+	1.84+		
OTHER REAL ESTATE	3,171,388	4,105,541	934,153+	29.45+		
ENDOWMENT AND MEMORIAL FUNDS	18,717,214	18,110,756	606,458-	3.24-		
CASH, SAVINGS, BONDS, ETC.	8,117,940	8,636,955	519,015+	6.39+		
OTHER ASSETS	2,275,293	2,048,575	226,718-	9.96-		
NUMBER OF BEQUESTS RECEIVED	100	82	18-	18.00-	NUMBER OF BEQUESTS PER 100 DEATHS	8.05
TOTAL VALUE OF BEQUESTS RECEIVED	1,396,840	1,011,472	385,368-	27.58-	AVERAGE VALUE PER BEQUEST	12,335.02
INTENDED MISSION SUPPORT	1,953,760	1,752,393	201,367-	10.30-		

PROGRAM = CD170BN EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 3
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/03 RUN DATE 08/06/04

05F NORTHEASTERN IOWA SYNOD ELCA

05F NORTHEASTERN IOWA SYNOD ELCA						
	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF CONGREGATIONAL INFORMAT	ION			02111		
WORSHIP SERVICES	07.000	06 600	200	1 46		
TOTAL ATNONCE AT WORSHIP EACH WEEK AVG SUNDAY ATTENDANCE PER CONG	27,090 147	26,692 145	398- 2-	1.46- 1.36-		
PCT BAPT MBRS ATTENDING WORSHIP	29.09	29.04	0.05-	0.17-		
TOT BATT MBRO ATTENDING WORDHIT	25.05	25.04	0.03	0.17		
CONGS REPORTING ETHNIC GROUP MEMBER	o c				PCT OF CONGS REPORTING ETHNIC GROUP ME	MDFDC
AFRICAN AMERICAN/BLACK	37	30	7-	18.91-		16.21
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	12	10	2 -	16.66-		5.40
ARAB/MIDDLE EASTERN	NEW IN 2003	6	_		ARAB/MIDDLE EASTERN	3.24
ASIAN/PACIFIC ISLANDER	58	58	0+	0.00+	ASIAN/PACIFIC ISLANDER	31.35
MULTIETHNIC	NEW IN 2003	10			MULTIETHNIC	5.40
WHITE	183	184	1+	0.54+		99.45
OTHER	9	7	2 -	22.22-		3.78
HISPANIC/SPANISH	25	26	1+	4.00+	HISPANIC/SPANISH	14.05
TOTAL ETHNIC BAPTIZED MEMBERSHIP			_		PERCENT ETHNIC BAPTIZED MEMBERSHIE	
AFRICAN AMERICAN/BLACK	94	88	6-	6.38-	AFRICAN AMERICAN/BLACK	0.09
AFRICAN AMERICAN/BLACK HISPANIC	0	1	1+	0.00+	AFRICAN AMERICAN/BLACK HISPANIC	0.00
AMERICAN INDIAN/ALASKA NATIVE	14	24	10+	71.42+	AMERICAN INDIAN/ALASKA NATIVE	0.02
AMERICAN INDIAN/ALASKA NATIVE HISPANIC	2	1	1-	50.00-	AMERICAN INDIAN/ALASKA NATIVE HISPANIC	0.00
ARAB/MIDDLE EASTERN	NEW IN 2003	13			ARAB/MIDDLE EASTERN	0.01
ARAB/MIDDLE EASTERN HISPANIC	NEW IN 2003	0			ARAB/MIDDLE EASTERN HISPANIC	0.00
indis, iiissaa aratan iiisiinii	11211 211 2005	· ·			Industrial State of the Industrial Control o	0.00
ASIAN/PACIFIC ISLANDER	223	202	21-	9.41-	ASIAN/PACIFIC ISLANDER	0.21
ASIAN/PACIFIC ISLANDER HISPANIC	0	0	0+	0.00+	ASIAN/PACIFIC ISLANDER HISPANIC	0.00
MULTIETHNIC	NEW IN 2003	19			MULTIETHNIC	0.02
MULTIETHNIC HISPANIC	NEW IN 2003	34			MULTIETHNIC HISPANIC	0.03
WHITE	91,887	91,093	794-	0.86-	WHITE	99.12
WHITE HISPANIC	65	53	12-	18.46-	WHITE HISPANIC	0.05

# OTHER 29 182 153+ 527.58+ OTHER 0.19 OTHER HISPANIC 20 8 12- 60.00- OTHER HISPANIC 0.00

		CONGREGATIO	ONS	BAPTIZED N	/IEMBE	RS	CONGRE	GATIONS PERCENT	CONFIRMED	
	SIZE OF CONGS		RCENT TO	TAL BAPT MBRS	PER	CENT	TOTAL	PERCENT	TOTAL CONF	
FORMING	0	0 (	0.00							0.00
VERY SMALL	1-175	47 25	5.40	0 5,435	5	.91	60	0.54 32.43	6,597	
				14.454	15	.72	56	32.43 30.27 16.21 7.02		19.78
MODERATELY SMALL	351-500	25 13	3 . 51	10.496	11	.42	3.0	16.21	12,376	
MEDIUM SIZED	501-700	26 14	. 05	10,496 15,022	16	.34	13	7.02	7,593	
MODERATELY LARGE	701-950	11 5	5.94	9,305	10	.12	9	4.86	7,085	
LARGE	951-1 500	12	. 48	14,751	16	05	11	5 94	· ·	18.21
VERY LARGE	176-350 351-500 501-700 701-950 951-1,500 > 1,500	10 5	5.40	22,432	24	.41	5	4.86 5.94 2.70	,	14.85
PROGRAM = CD170BN				L LUTHERAN	I CHU	RCH IN AME	ERICA			PAGE 1
OF C MODELLEDM CDEA	E LAVEG GVNOD ELGA	SUMN	MARY OF CONGR	EGATIONAL	STAT	ISTICS AS	OF 12/31/	03	RUN DA	TE 08/06/04
05G NORTHERN GREA	T LAKES SYNOD ELCA									
		2002	2003	CHAN	IGE	PER CENT		STATISTIC	AL ANALYSIS	
SUMMARY OF MEM	BERSHIP STATISTICS					CHIVI	AVERA	GES PER CONGR	EGATIONS REP	ORTING
ΤΟΤΔΙ.S	END OF YEAR									
TOTAL NUMBER OF C		94	94		0+	0 00+				
BAPTIZED MEMBERS		40,296		1	124+	0.00+ 0.30+	BAPTIZE	MEMBERS	(/94)	430.00
CONFIRMED MEMBERS		30 316	30 444	1	1287	0.301	CONFIRME	D MEMBERS	(/94)	323.87
	CONFIRMED	22 832	30,444 22,323 2,001 19,882	-	509-	2 22-	COMMINIT	IG MBRS - CONF	(/94)	237.47
COMMUNING MEMBERS		2 414	2 001	2	113-	17 10-	COMMIN N	IBRS - UNCONF	(/94)	21.28
COMMUNED AND CONT		20.467	19.882		585-	2.85-	COMMUNE	AND CONTRIB	(/94)	
ANALYSIS OF MEMBE	RSHIP GAINS AND LOSS	ES								
BAPTIZED MEMB	ERS ACCESSIONS									
BY BAPTISM - CHIL	DREN UNDER 16	597	561		36-	6.03-				
BY BAPTISM - ADUL	TS 16 AND OLDER	597 56	59		3+	5.35+				
BY AFFIRMATION OF	TS 16 AND OLDER FAITH ELCA CONGS OTHER LUTHERAN CONGS CONGREGATIONS	406	482		76+	18.71+				
BY TRANSFER FROM	ELCA CONGS	347	374		27+	7.78+				
BY TRANSFER FROM	OTHER LUTHERAN CONGS	77	84		7+	9.09+				
FROM NON-LUTHERAN	CONGREGATIONS	71	111		40+	56.33+				
FROM OTHER SOURCE	S AND STAT ADJS S BAPT MBRS	47	111		64+	136.17+				
TOTAL ACCESSION	S BAPT MBRS	1,601	1,782	1	L81+	11.30+				
BAPTIZED ME	MBERS LOSSES									
BY DEATH		506	493		13-	2.56-				
	CA CONGS		298			8.36+				
	HER LUTHERAN CONGS	80	59			26.25-				
	ONGREGATIONS	72	46		26-	36.11-				
	AND STAT ADJS	1,233		4	147-	36.25-				
TOTAL LOSSES		2,166	786 1,682	4	184-	36.25- 22.34-				
COMETDMED MEMO	ERS ACCESSIONS									
BY BAPTISM - ADUL		11	31		13-	29 51-				
PI DWEITSM - WDOD	ID IO WIN OTHER	44	31		10-	∠9.94ª				

BY AFFIRMATION OF FAITH	299	370	71+	23.74+
BY TRANSFER FROM ELCA CONGS	282	286	4+	1.41+
BY TRANSFER FROM OTHER LUTHERAN CONGS	54	66	12+	22.22+
FROM NON-LUTHERAN CONGREGATIONS	58	90	32+	55.17+
FROM OTHER SOURCES AND STAT ADJS	33	111	78+	236.36+
BAPTIZED MEMBERS CONFIRMED	387	416	29+	7.49+
TOTAL ACCESSIONS CONF MBRS	1,157	1,370	213+	18.40+
CONFIRMED MEMBERS LOSSES				
BY DEATH	479	454	25-	5.21-
BY TRANSFER TO ELCA CONGS	216	231	15+	6.94+
BY TRANSFER TO OTHER LUTHERAN CONGS	59	46	13-	22.03-
TO NON-LUTHERAN CONGREGATIONS	55	34	21-	38.18-
FOR OTHER REASONS AND STAT ADJS	1,153	491	662-	57.41-
TOTAL LOSSES CONF MBRS	1,962	1,256	706-	35.98-

PROGRAM = CD170BN  EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/03  RUN DATE 08/06/04  OSG NORTHERN GREAT LAKES SYNOD ELCA  2002  2003  CHANGE PER CENT  SUMMARY OF FINANCIAL STATISTICS  SUMMARY OF FINANCIAL STATISTICS  SUMMARY OF FINANCIAL STATISTICS  SUMMARY OF YEAR  TOTALS END OF YEAR  TOTAL RECEIPTS 13,661,855 12,193,481 1,468,374- 10.7	TOTAL LOSSES CONF MBRS	1,962	1,256	706-	35.98-		
2002   2003   CHANGE   PER   STATISTICAL ANALYSIS	PROGRAM = CD170BN	OT:	EVANGELICAL	LUTHERAN CHUR	CH IN AME	ERICA	PAGE 2
SUMMARY OF FINANCIAL STATISTICS  SUMMARY OF FINANCIAL STATISTICS  TOTALS END OF YEAR  TOTAL RECEIPTS 13,661,855 12,193,481 1,468,374- 10.74- TOTAL RECEIPTS (/94) 129,717.88  TOTAL DISBURSEMENTS 13,326,474 12,460,122 866,352- 6.50- TOTAL DISBURSE (/94) 132,554.48  ASSETS, VALUE ON DEC 31 86,414,077 91,213,068 4,798,991+ 5.55+ ASSETS VAL 12-31 (/94) 970,351.78  TOTAL INDEBTEDNESS ON DEC 31 4,946,072 4,325,816 620,256- 12.54- TOTAL INDEBT (/94) 46,019.31  AVERAGE GIVING PER BAPT MEMBER 290.08 280.39 9.69- 3.34- PERCENTINDEBTEDNESS/ASSETS 4.74	05G NORTHERN GREAT LAKES SYNOD EI	LCA	JMMARY OF CONGRE	GATIONAL STATI	STICS AS	OF 12/31/03 RON DATE	08/06/04
SUMMARY OF FINANCIAL STATISTICS  TOTALS END OF YEAR  TOTAL RECEIPTS		2002	2003	CHANGE		STATISTICAL ANALYSIS	
TOTAL RECEIPTS 13,661,855 12,193,481 1,468,374- 10.74- TOTAL RECEIPTS (/94) 129,717.88  TOTAL DISBURSEMENTS 13,326,474 12,460,122 866,352- 6.50- TOTAL DISBURSE (/94) 132,554.48  ASSETS, VALUE ON DEC 31 86,414,077 91,213,068 4,798,991+ 5.55+ ASSETS VAL 12-31 (/94) 970,351.78  TOTAL INDEBTEDNESS ON DEC 31 4,946,072 4,325,816 620,256- 12.54- TOTAL INDEBT (/94) 46,019.31  AVERAGE GIVING PER BAPT MEMBER 290.08 280.39 9.69- 3.34- PERCENTINDEBTEDNESS/ASSETS 4.74		rics			CHIVI	AVERAGES PER CONGREGATIONS REPO	RTING
TOTAL INDEBTEDNESS ON DEC 31 4,946,072 4,325,816 620,256- 12.54- TOTAL INDEBT (/94) 46,019.31 AVERAGE GIVING PER BAPT MEMBER 290.08 280.39 9.69- 3.34- PERCENTINDEBTEDNESS/ASSETS 4.74		13,661,855	12,193,481	1,468,374-	10.74-	TOTAL RECEIPTS (/94)	129,717.88
TOTAL INDEBTEDNESS ON DEC 31 4,946,072 4,325,816 620,256- 12.54- TOTAL INDEBT (/94) 46,019.31 AVERAGE GIVING PER BAPT MEMBER 290.08 280.39 9.69- 3.34- PERCENTINDEBTEDNESS/ASSETS 4.74		13,326,474	12,460,122	866,352-	6.50-	TOTAL DISBURSE (/94)	132,554.48
TOTAL INDEBTEDNESS ON DEC 31 4,946,072 4,325,816 620,256- 12.54- TOTAL INDEBT (/94) 46,019.31  AVERAGE GIVING PER BAPT MEMBER 290.08 280.39 9.69- 3.34- PERCENTINDEBTEDNESS/ASSETS 4.74  AVERAGE GIVING PER CONF MEMBER 385.57 372.27 13.30- 3.44- PERCENTCONGS WITH NO DEBT 64.89	ASSETS, VALUE ON DEC 31	86,414,077	91,213,068	4,798,991+	5.55+	ASSETS VAL 12-31 (/94)	970,351.78
AVERAGE GIVING PER BAPT MEMBER         290.08         280.39         9.69-         3.34-         PERCENTINDEBTEDNESS/ASSETS         4.74           AVERAGE GIVING PER CONF MEMBER         385.57         372.27         13.30-         3.44-         PERCENTCONGS WITH NO DEBT         64.89	TOTAL INDEBTEDNESS ON DEC 31	4,946,072	4,325,816	620,256-	12.54-	TOTAL INDEBT (/94)	46,019.31
AVERAGE GIVING PER CONF MEMBER 385.57 372.27 13.30- 3.44- PERCENTCONGS WITH NO DEBT 64.89	AVERAGE GIVING PER BAPT MEMBER	290.08	280.39	9.69-	3.34-	PERCENT INDEBTEDNESS/ASSETS	4.74
	AVERAGE GIVING PER CONF MEMBER	385.57	372.27	13.30-	3.44-	PERCENTCONGS WITH NO DEBT	64.89
DETAIL OF FINANCIAL STATISTICS	DETAIL OF FINANCIAL STATISTIC	CS					
RECEIPTS FOR REGULAR OPERATION	RECEIPTS FOR REGULAR OPERATION	ON					
REGULAR GIVING BY MEMBERS 9,754,872 9,823,113 68,241+ 0.69+		9,754,872	9,823,113	68,241+	0.69+		
DESIGNATED GIVING BY MEMBERS 1,934,194 1,510,350 423,844- 21.91-	DESIGNATED GIVING BY MEMBERS	1,934,194	1,510,350	423,844-	21.91-		
EARNED INCOME, UNRESTRICTED 110,333 134,607 24,274+ 22.00+ EARNED INCOME, RESTRICTED 120,269 157,857 37,588+ 31.25+	EARNED INCOME, UNRESTRICTED	110,333	134,607	24,274+	22.00+		
EARNED INCOME, UNRESTRICTED 110,333 134,607 24,274+ 22.00+  EARNED INCOME, RESTRICTED 120,269 157,857 37,588+ 31.25+  GRANTS & DO SUPPORT 51,539 39,211 12,328- 23.91-  CASH BORROWED 1,131,977 52,307 1,079,670- 95.37-  OTHER RECEIPTS 558,671 476,036 82,635- 14.79-	EARNED INCOME, RESTRICTED	120,269	157,857	37,588+	31.25+		
GRANTS & DO SUPPORT 51,539 39,211 12,328- 23.91-	GRANTS & DO SUPPORT	51,539	39,211	12,328-	23.91-		
CASH BORROWED 1,131,977 52,307 1,079,670- 95.37-	CASH BORROWED	1,131,977	52,307	1,079,670-	95.37-		
OTHER RECEIPTS 558,671 476,036 82,635- 14.79-	OTHER RECEIPTS	558,671	476,036	82,635-	14.79-		
DISBURSEMENTS FOR REGULAR OPERATION PERCENT OF TOTAL DISBURSEMENTS	DISBURSEMENTS FOR REGULAR OPE	ERATION				PERCENT OF TOTAL DISBURSEMEN	TS
CURRENT OPERATING EXPENSES         8,752,770         8,933,218         180,448+         2.06+         CURRENT OPERATING EXPENSES         71.69           CAPITAL IMPROVEMENTS         1,890,978         879,149         1,011,829-         53.50-         CAPITAL IMPROVEMENTS         7.05	CURRENT OPERATING EXPENSES	8,752,770	8,933,218	180,448+	2.06+	CURRENT OPERATING EXPENSES	71.69
CAPITAL IMPROVEMENTS 1,890,978 879,149 1,011,829- 53.50- CAPITAL IMPROVEMENTS 7.05	CAPITAL IMPROVEMENTS	1,890,978	879,149	1,011,829-	53.50-	CAPITAL IMPROVEMENTS	7.05
PAYMENT ON DEBTS 911,396 823,547 87,849 9.63- PAYMENT ON DEBTS 6.60 MISSION SUPPORT 1,051,055 998,903 52,152- 4.96- MISSION SUPPORT 8.01 SPECIFIC MISSION SUPPRT-DES GIV 39,952 35,332 4,620- 11.56- SPECIFIC MISSION SUPPORT (DES GIV) 0.28 WORLD HUNGER APPEAL (SEE NOTE 90,578 89,385 1,915+ 2.11+ WORLD HUNGER APPEAL 0.71 DISASTER RESPONSE BELOW) 3,108 DISASTER RESPONSE 0.02 MISSION PARTNERS 10,344 9,378 966- 9.33- MISSION PARTNERS 0.07 MISSION FOUNDERS NEW IN 2003 0 MISSION FOUNDERS 0.00	PAYMENT ON DEBTS	911,396	823,547	87,849-	9.63-	PAYMENT ON DEBTS	6.60
MISSION SUPPORT 1,051,055 998,903 52,152- 4.96- MISSION SUPPORT 8.01	MISSION SUPPORT	1,051,055	998,903	52,152-	4.96-	MISSION SUPPORT	8.01
SPECIFIC MISSION SUPPRT-DES GIV 39,952 35,332 4,620- 11.56- SPECIFIC MISSION SUPPORT (DES GIV) 0.28	SPECIFIC MISSION SUPPRT-DES GIV	39,952	35,332	4,620-	11.56-	SPECIFIC MISSION SUPPORT (DES GIV)	0.28
WORLD HUNGER APPEAL (SEE NOTE 90,578 89,385 1,915+ 2.11+ WORLD HUNGER APPEAL 0.71	WORLD HUNGER APPEAL (SEE NOTE	90,578	89,385	1,915+	2.11+	WORLD HUNGER APPEAL	0.71
DISASTER RESPONSE BELOW) 3,108 DISASTER RESPONSE 0.02	DISASTER RESPONSE BELOW)		3,108			DISASTER RESPONSE	0.02
MISSION PARTNERS 10,344 9,378 966- 9.33- MISSION PARTNERS 0.07	MISSION PARTNERS	10,344	9,378	966-	9.33-	MISSION PARTNERS	0.07
MISSION FOUNDERS NEW IN 2003 0 MISSION FOUNDERS 0.00	MISSION FOUNDERS	NEW IN 2003	0			MISSION FOUNDERS	0.00
VISION FOR MISSION         488         518         30+         6.14+         VISION FOR MISSION         0.00	VISION FOR MISSION	488	518	30+	6.14+	VISION FOR MISSION	0.00
VISION FOR MISSION         488         518         30+         6.14+         VISION FOR MISSION         0.00           MISSIONARY SPONSORSHIP         20,939         24,307         3,368+         16.08+         MISSIONARY SPONSORSHIP         0.19           SYNODICAL BENEVOLENCES         188,793         172,653         16,140-         8.54-         SYNODICAL BENEVOLENCES         1.38	MISSIONARY SPONSORSHIP	20,939	24,307	3,368+	16.08+	MISSIONARY SPONSORSHIP	0.19
SYNODICAL BENEVOLENCES 188,793 172,653 16,140- 8.54- SYNODICAL BENEVOLENCES 1.38	SYNODICAL BENEVOLENCES	188,793	172,653	16,140-	8.54-	SYNODICAL BENEVOLENCES	1.38
LOCAL COMMUNITY BENEVOLENCES 151,665 134,886 16,779- 11.06- LOCAL COMMUNITY BENEVOLENCES 1.08	LOCAL COMMUNITY BENEVOLENCES	151,665	134,886	16,779-	11.06-	LOCAL COMMUNITY BENEVOLENCES	1.08
OTHER BENEVOLENCES 22,643 31,853 9,210+ 40.67+ OTHER BENEVOLENCES 0.25		22,643	31,853	9,210+	40.67+	OTHER BENEVOLENCES	0.25
OTHER EXPENSES 194,873 323,885 129,012+ 66.20+ OTHER EXPENSES 2.59	OTHER EXPENSES	194,873	323,885	129,012+	66.20+	OTHER EXPENSES	2.59

ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	71,407,795	75,369,777	3,961,982+	5.54+		
PARISH HOUSE AND LOT	1,182,000	1,570,800	388,800+	32.89+		
PARSONAGE(S) AND LOT(S)	3,911,717	4,108,189	196,472+	5.02+		
OTHER REAL ESTATE	853,261	979,930	126,669+	14.84+		
ENDOWMENT AND MEMORIAL FUNDS	5,214,066	5,640,146	426,080+	8.17+		
CASH, SAVINGS, BONDS, ETC.	3,406,701	3,057,182	349,519-	10.25-		
OTHER ASSETS	438,537	487,044	48,507+	11.06+		
NUMBER OF BEQUESTS RECEIVED	104	62	42-	40.38-	NUMBER OF BEQUESTS PER 100 DEATHS	12.57
TOTAL VALUE OF BEQUESTS RECEIVED	735,721	357,727	377,994-	51.37-	AVERAGE VALUE PER BEQUEST	5,769.79
INTENDED MISSION SUPPORT	1,001,619	914,675	86,944-	8.68-		

PROGRAM = CD170BN EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 3

SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/03 RUN DATE 08/06/04

OSC NOPTHERN CREAT LAKES SYNOD FLOA

05G NORTHERN GREAT LAKES SYNOD ELCA						
	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF CONGREGATIONAL INFORMATI	ON			02111		
WORSHIP SERVICES						
TOTAL ATNONCE AT WORSHIP EACH WEEK	10,106	9,925	181-	1.79-		
AVG SUNDAY ATTENDANCE PER CONG	107	105	2 -	1.86-		
PCT BAPT MBRS ATTENDING WORSHIP	25.07	24.55	0.52-	2.07-		
CONGS REPORTING ETHNIC GROUP MEMBER	S				PCT OF CONGS REPORTING ETHNIC GROUP M	EMBERS
AFRICAN AMERICAN/BLACK	12	13	1+	8.33+	AFRICAN AMERICAN/BLACK	13.82
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	25	28	3+	12.00+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	29.78
ARAB/MIDDLE EASTERN	NEW IN 2003	2			ARAB/MIDDLE EASTERN	2.12
ASIAN/PACIFIC ISLANDER	20	24	4+	20.00+	ASIAN/PACIFIC ISLANDER	25.53
MULTIETHNIC	NEW IN 2003	4			MULTIETHNIC	4.25
WHITE	94	94	0+	0.00+	WHITE	100.00
OTHER	4	3	1-	25.00-	OTHER	3.19
HISPANIC/SPANISH	8	12	4+	50.00+	HISPANIC/SPANISH	12.76
TOTAL ETHNIC BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERSHI	Þ
AFRICAN AMERICAN/BLACK	29	29	0+	0.00+	AFRICAN AMERICAN/BLACK	0.07
AFRICAN AMERICAN/BLACK HISPANIC	0	0	0+	0.00+	AFRICAN AMERICAN/BLACK HISPANIC	0.00
AMERICAN INDIAN/ALASKA NATIVE	209	224	15+	7.17+	AMERICAN INDIAN/ALASKA NATIVE	0.55
AMERICAN INDIAN/ALASKA NATIVE HISPANIC	1	2	1+	100.00+	AMERICAN INDIAN/ALASKA NATIVE HISPANIC	0.00
ARAB/MIDDLE EASTERN	NEW IN 2003	2			ARAB/MIDDLE EASTERN	0.00
ARAB/MIDDLE EASTERN HISPANIC	NEW IN 2003	0			ARAB/MIDDLE EASTERN HISPANIC	0.00
ASIAN/PACIFIC ISLANDER	76	74	2-	2.63-	ASIAN/PACIFIC ISLANDER	0.18
ASIAN/PACIFIC ISLANDER HISPANIC	0	1	1+	0.00+	ASIAN/PACIFIC ISLANDER HISPANIC	0.00
MULTIETHNIC	NEW IN 2003	9			MULTIETHNIC	0.02
MULTIETHNIC HISPANIC	NEW IN 2003	11			MULTIETHNIC HISPANIC	0.02
WHITE	39,944	40,027	83+	0.20+	WHITE	99.02
WHITE HISPANIC	28	31	3+	10.71+	WHITE HISPANIC	0.07

## OTHER 9 9 0+ 0.00+ OTHER 0.02 OTHER HISPANIC 0 1 1+ 0.00+ OTHER HISPANIC 0.00

DISTRIBUTION	OF CONGREGATIONS BY	SIZE									
		CONGREGAT	TONG	D7	ו משקדיים	MEMDEE	0.0	CONGRE	CATIONS	CONFIRMED	MEMDEDC
	SIZE OF CONGS		ERCENT		.FIIZED 1 L BAPT				PERCENT	TOTAL CONF	PERCENT
	SIZE OF CONGS		EKCENI	IOIA	MBRS		711N I	CONGS	FERCENT	MBRS	FERCENT
FORMING	0	0	0.00			0	. 0 0		0.00		0.00
VERY SMALL	1-175	24	25 53		2.362	5.	. 84		35.10	3,152	
SMALL	176-350	23	24.46		5.798	14	.34			6,692	
MODERATELY SMALL	351-500	19	20.21		8,068	19.	. 84 . 34 . 96	18	27.65 19.14	7,290	
MEDIUM SIZED	501-700	14	14.89		8,387	20.	.74		9.57	5,330	
MODERATELY LARGE	701-950	6	6.38		5,025	12.	.43		4.25	•	9.90
LARGE	951-1,500	5	5.31		5,694	14.	. 74 . 43 . 08	4	4.25	4,966	
VERY LARGE	176-350 351-500 501-700 701-950 951-1,500 > 1,500	3	3.19		5,086	12.	.58		0.00		0.00
				NDT T C N T	T TIMITIDD 7.7		מנו דאן אאו	ID T CA			DAGE 1
PROGRAM = CD170BN		SII	BVANG TO VAAMM	CONGREC	ATTONAL	N CHUP	KCH IN AMI ISTICS AS	ERICA OF 12/31/	′03	מת מווא	PAGE 1 TE 08/06/04
		50	ninimici or	CONGREG	ATTOMAL	DIAII	IDIICD AD	01 12/31/	0.5	KON DA	10 00/00/04
05H NORTHWEST SYN	OD OF WISCONSIN ELCA	A									
		2002	2	2003	CHAI	NGE	PER		STATISTICA	AL ANALYSIS	
							CENT				
SUMMARY OF MEM	BERSHIP STATISTICS							AVERA	AGES PER CONGRI	EGATIONS REP	ORTING
TOTALS	END OF YEAR										
TOTAL NUMBER OF C	ONGREGATIONS	211 105,935	10	212		1+	0.47+				
BAPTIZED MEMBERS		105,935	10	6,858	9	923+			MEMBERS	(/211)	506.43
CONFIRMED MEMBERS		79,601	8	30,008	4	107+	0.51+	CONFIRME	ED MEMBERS	(/211)	379.18
COMMUNING MEMBERS	CONFIRMED	55,307	5	54,752	!	555-	1.00-	COMMUNI	IG MBRS - CONF	(/211)	259.48
COMMUNING MEMBERS	UNCONFIRMED	5,291		5,273		18-	0.34-	COMMUN N	ED MEMBERS IG MBRS - CONF IBRS - UNCONF	(/211)	24.99
COMMUNED AND CONT	RIBUTED	48,554	4	17,540	1,	014-	2.08-	COMMUNEI	AND CONTRIB	(/211)	225.30
	RSHIP GAINS AND LOSS ERS ACCESSIONS	BES									
BY BAPTISM - CHIL	DREN UNDER 16	1,727		1,552	:	175-	10.13-				
BY BAPTISM - ADUL	TS 16 AND OLDER	98		143		45+	45.91+				
BY AFFIRMATION OF	FAITH	991		900		91-	9.18-				
BY TRANSFER FROM :	ELCA CONGS OTHER LUTHERAN CONGS	1,746		1,473			15.63-				
BY TRANSFER FROM (	OTHER LUTHERAN CONGS	661		448		213-	32.22-				
FROM NON-LUTHERAN	CONGREGATIONS	358		273			23.74-				
FROM OTHER SOURCE	S AND STAT ADJS	615		251			59.18-				
TOTAL ACCESSION	S BAPT MBRS	6,196		5,040	1,:	156-	18.65-				
מארת לבר שבי	MBERS LOSSES										
BY DEATH	MBERS LOSSES	1 152		1 124		28-	2.43-				
BY TRANSFER TO EL	CA CONGS			794			26.20-				
	HER LUTHERAN CONGS	1,076 217		278			28.11+				
TO NON-LUTHERAN CO	ONGREGATIONS	182		137			24.72-				
FOR OTHER REASONS		3,418					43.30-				
TOTAL LOSSES		6,045			1,						
101111 100010		0,043		-,-,-	±,		25.51				
CONELEMED WEWE	ERS ACCESSIONS										
BY BAPTISM - ADUL'	TS 16 AND OLDER	51		68		17+	33.33+				
_1 2111 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		31		30			55.55				

BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FROM OTHER LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS BAPTIZED MEMBERS CONFIRMED TOTAL ACCESSIONS CONF MBRS	657	642	15-	2.28-
	1,261	1,027	234-	18.55-
	444	304	140-	31.53-
	225	201	24-	10.66-
	517	273	244-	47.19-
	1,466	1,332	134-	9.14-
	4,621	3,847	774-	16.74-
CONFIRMED MEMBERS LOSSES BY DEATH BY TRANSFER TO ELCA CONGS BY TRANSFER TO OTHER LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS AND STAT ADJS TOTAL LOSSES CONF MBRS	1,113	1,073	40-	3.59-
	791	619	172-	21.74-
	158	181	23+	14.55+
	136	93	43-	31.61-
	2,117	1,635	482-	22.76-
	4,315	3,601	714-	16.54-

PROGRAM = CD170BN	O.	EVANGELICA:	L LUTHERAN CHUR	CH IN AME		PAGE 2
05H NORTHWEST SYNOD OF WISCONSIN		UMMARY OF CONGRI	EGATIONAL STATIS	STICS AS	OF 12/31/03 RUN DATE	. 08/06/04
	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATIS	TICS			02111	AVERAGES PER CONGREGATIONS REPO	RTING
TOTALS END OF YEAR						
TOTAL RECEIPTS	34,817,688	36,472,549	1,654,861+	4.75+		172,855.68
TOTAL DISBURSEMENTS		34,083,797				161,534.58
ASSETS, VALUE ON DEC 31	209,013,439		11,874,225+			046,860.96
TOTAL INDEBTEDNESS ON DEC 31	11,445,252	12,486,113	1,040,861+	9.09+	TOTAL INDEBT (/211) PERCENTINDEBTEDNESS/ASSETS	59,175.89
AVERAGE GIVING PER BAPT MEMBER	277.07	285.01	7.94+	2.86+	PERCENT INDEBTEDNESS/ASSETS	5.65
AVERAGE GIVING PER CONF MEMBER	368.73	380.65	11.92+	3.23+	PERCENTCONGS WITH NO DEBT	63.67
DETAIL OF FINANCIAL STATISTI	CS					
	ON					
RECEIPTS FOR REGULAR OPERATION		05 011 405	1 105 105	4 50		
REGULAR GIVING BY MEMBERS	24,786,308	25,911,495	1,125,18/+	4.53+ 0.46-		
DESIGNATED GIVING BY MEMBERS	4,565,451	4,544,194 493,621	21,25/-	0.46-		
EARNED INCOME, UNRESTRICTED						
EARNED INCOME, RESTRICTED GRANTS & DO SUPPORT	259,433	361,171		39.21+ 31.36-		
	1 024 500	42,955 3,432,098	19,628-			
CASH BORROWED				77.40+		
OTHER RECEIPTS	2,854,496	1,687,015	1,16/,481-	40.89-		
DISBURSEMENTS FOR REGULAR OP	ERATION				PERCENT OF TOTAL DISBURSEMEN	ITS
CURRENT OPERATING EXPENSES	23,738,359	24,633,678	895,319+	3.77+	CURRENT OPERATING EXPENSES	72.27
CAPITAL IMPROVEMENTS	6,281,785	24,633,678 3,401,240	2,880,545-		CAPITAL IMPROVEMENTS	9.97
PAYMENT ON DEBTS	1,739,447	2,316,179	576,732+	33.15+	PAYMENT ON DEBTS	6.79
MISSION SUPPORT	1,604,996	1,565,014 123,950	39,982-	2.49-	MISSION SUPPORT	4.59
SPECIFIC MISSION SUPPRT-DES GIV	198,668	123,950	/4,/10-	37.60-	SPECIFIC MISSION SUPPORT (DES GIV)	0.36
WORLD HUNGER APPEAL (SEE NOTE	221,716	178,406	34,461-	15.54-	WORLD HUNGER APPEAL	0.52
DISASTER RESPONSE BELOW)		8,849			DISASTER RESPONSE MISSION PARTNERS MISSION FOUNDERS	0.02
MISSION PARTNERS	31,486	12,305	19,181-	60.91-	MISSION PARTNERS	0.03
MISSION FOUNDERS	NEW IN 2003	106,953			MISSION FOUNDERS	0.31
VISION FOR MISSION	3,686	2,851	835-	22.65-	VISION FOR MISSION	0.00
MISSIONARY SPONSORSHIP	210,062	253,145	43,083+	20.50+	MISSIONARY SPONSORSHIP	0.74
SYNODICAL BENEVOLENCES	348,555	387,741	39,186+	11.24+	SYNODICAL BENEVOLENCES	1.13
LOCAL COMMUNITY BENEVOLENCES	410,557	309,139	101,418-	24.70-	LOCAL COMMUNITY BENEVOLENCES	0.90
OTHER BENEVOLENCES	236,095	218,044			OTHER BENEVOLENCES	0.63
OTHER EXPENSES	914,412	566,303			OTHER EXPENSES	1.66

ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	168,964,288	178,766,682	9,802,394+	5.80+		
PARISH HOUSE AND LOT	6,609,702	8,213,650	1,603,948+	24.26+		
PARSONAGE(S) AND LOT(S)	9,712,455	9,328,011	384,444-	3.95-		
OTHER REAL ESTATE	3,900,702	4,273,500	372,798+	9.55+		
ENDOWMENT AND MEMORIAL FUNDS	10,685,476	10,793,075	107,599+	1.00+		
CASH, SAVINGS, BONDS, ETC.	7,526,308	7,270,169	256,139-	3.40-		
OTHER ASSETS	1,614,508	2,242,577	628,069+	38.90+		
NUMBER OF BEQUESTS RECEIVED	94	104	10+	10.63+	NUMBER OF BEQUESTS PER 100 DEATHS	9.25
TOTAL VALUE OF BEQUESTS RECEIVED	894,360	6,743,828	5,849,468+	654.03+	AVERAGE VALUE PER BEQUEST	64,844.50
INTENDED MISSION SUPPORT	1,596,916	3,527,352	1,930,436+	120.88+		

PROGRAM = CD170BN EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 3
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/03 RUN DATE 08/06/04

05H NORTHWEST SYNOD OF WISCONSIN ELCA

05H NORTHWEST SYNOD OF WISCONSIN ELCA						
	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF CONGREGATIONAL INFORMATI	ON					
WORSHIP SERVICES	0.5.650	05 220	240	1 00		
TOTAL ATNONCE AT WORSHIP EACH WEEK AVG SUNDAY ATTENDANCE PER CONG	27,670 131	27,330 129	340- 2-	1.22- 1.52-		
PCT BAPT MBRS ATTENDING WORSHIP	26.11	25.57	0.54-	2.06-		
Tel Bill i ibio ill'ibiblico nondill'	20.11	23.37	0.51	2.00		
CONGS REPORTING ETHNIC GROUP MEMBER	lS.				PCT OF CONGS REPORTING ETHNIC GROUP ME	EMBERS
AFRICAN AMERICAN/BLACK	42	35	7 -	16.66-	AFRICAN AMERICAN/BLACK	16.50
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	31	30	1-	3.22-		14.15
ARAB/MIDDLE EASTERN	NEW IN 2003	5			ARAB/MIDDLE EASTERN	2.35
ASIAN/PACIFIC ISLANDER	64	70	6+	9.37+	ASIAN/PACIFIC ISLANDER	33.01
MULTIETHNIC	NEW IN 2003	7			MULTIETHNIC	3.30
WHITE	211	211	0+	0.00+		99.52
OTHER	17	15	2 -	11.76-	OTHER	7.07
HISPANIC/SPANISH	29	30	1+	3.44+	HISPANIC/SPANISH	14.15
TOTAL ETHNIC BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERSHIF	)
AFRICAN AMERICAN/BLACK	97	88	9-	9.27-		0.08
AFRICAN AMERICAN/BLACK HISPANIC	5	11	6+	120.00+	AFRICAN AMERICAN/BLACK HISPANIC	0.01
AMERICAN INDIAN/ALASKA NATIVE	102	123	21+	20.58+	AMERICAN INDIAN/ALASKA NATIVE	0.11
AMERICAN INDIAN/ALASKA NATIVE HISPANIC	3	2	1-	33.33-	AMERICAN INDIAN/ALASKA NATIVE HISPANIC	0.00
ARAB/MIDDLE EASTERN	NEW IN 2003	15			ARAB/MIDDLE EASTERN	0.01
ARAB/MIDDLE EASTERN HISPANIC	NEW IN 2003	0			ARAB/MIDDLE EASTERN HISPANIC	0.00
ASIAN/PACIFIC ISLANDER	189	181	8 -		ASIAN/PACIFIC ISLANDER	0.16
ASIAN/PACIFIC ISLANDER HISPANIC	10	11	1+	10.00+	ASIAN/PACIFIC ISLANDER HISPANIC	0.01
MULTIETHNIC	NEW IN 2003	10			MULTIETHNIC	0.00
MULTIETHNIC HISPANIC	NEW IN 2003	12			MULTIETHNIC HISPANIC	0.01
WHITE	105,290	105,975	685+			99.17
WHITE HISPANIC	44	37	7 -	15.90-	WHITE HISPANIC	0.03
OTHER	173	371	198+	114.45+	OTHER	0.34

OTHER HISPANIC 0.02

		CONGREGATI	ONS	_ BA	PTIZED M	EMBEF	lS.	CONGRE	GATIONS	CONFIRMED	MEMBERS
	SIZE OF CONGS	TOTAL PE	RCENT	TOTA	L BAPT MBRS	PERC	ENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT
FORMING	0		0.47			0.	0.0		0.47	0	0.00
VERY SMALL	1-175	44 2					88		31.13	7,544	
SMALL	176-350	64 3			16,840				33.01	17,994	
	351-500	31 1	4 62		12,991		15		12.26	10,912	
MEDIUM SIZED	351-500 501-700 701-950 951-1,500	28 1	3 20		16,357	15.		22	10.37	12,646	
MODERATELY LARGE	701-950	16	7 5/		12,719	11.		12	5.66	9,902	
LARGE	051 1 500	10	7.54		17,101	16.			4.71	12,418	
VERY LARGE	> 1,500	13	6.13		25,629	23.		5		8,592	
PROGRAM = CD170BN	1	0.77					CH IN AME		/o.o.	D.D. D.	PAGE 1
05I EAST-CENTRAL	SYNOD OF WISCONSIN E		IMARY OF (	CONGREG	ATTONAL :	STATI	STICS AS	OF 12/31/	03	RUN DA	TE 08/06/04
		0.000			G117.17	~-	222		ama ma ama a		
		2002	20	003	CHAN	ΞE	PER CENT		STATISTIC	AL ANALYSIS	
SUMMARY OF MEM	MBERSHIP STATISTICS							AVERA	GES PER CONGR	EGATIONS REPO	ORTING
TOTALS	END OF YEAR										
TOTAL NUMBER OF C	CONGREGATIONS	148 102,594		145		3 -	2.02-				
BAPTIZED MEMBERS		102,594	10	0,854	1,7	40-	1.69-	BAPTIZED	MEMBERS	(/144)	700.37
CONFIRMED MEMBERS	3	76,489	7!	5,543	94	46-	1.23-	CONFIRME	D MEMBERS	(/144)	524.60
COMMUNING MEMBERS	G CONFIRMED	56,814	54	4,976	1,8	38-	3.23-	COMMUNIN	IG MBRS - CONF	(/144)	381.77
COMMUNING MEMBERS	G UNCONFIRMED	5,840	!	5,707	1:	33-	2.27-	COMMUN M	IBRS - UNCONF	(/144)	39.63
COMMUNED AND CONT	RIBUTED	49,838	4	7,865	1,9	73-	3.95-		AND CONTRIB		332.39
BAPTIZED MEMB BY BAPTISM - CHIL BY BAPTISM - ADUL	TS 16 AND OLDER	1,418 73		1,478 75			4.23+2.73+				
BY AFFIRMATION OF	FAITH	1,051		1,052			0.09+				
BY TRANSFER FROM	ELCA CONGS OTHER LUTHERAN CONGS	1,561	•	1,309			16.14-				
BY TRANSFER FROM	OTHER LUTHERAN CONGS	570		542			4.91-				
	CONGREGATIONS			296			38.07-				
	S AND STAT ADJS	364		382			4.94+				
TOTAL ACCESSION	IS BAPT MBRS	5,515	:	5,134	31	81-	6.90-				
BAPTIZED ME BY DEATH	EMBERS LOSSES	886		908		22+	2.48+				
BY TRANSFER TO EL	.CA CONGS	1,165		955			18.02-				
	THER LUTHERAN CONGS	426		289			32.15-				
	CONGREGATIONS	207		046			18.84+				
FOR OTHER REASONS				246 3,032	ρ.		41.35+				
TOTAL LOSSES		2,145 4,829		5,430	6		12.44+				
BY BAPTISM - ADUL BY AFFIRMATION OF	BERS ACCESSIONS TTS 16 AND OLDER F FAITH ELCA CONGS	50 727 1,074		51 745 963	:	1+ 18+	2.00+ 2.47+ 10.33-				
				963 377		11- 15-	3.82-				
BY TRANSFER FROM	OTHER LUTHERAN CONGS	3 392		3//	•	12-	3.82-				

#### FROM NON-LUTHERAN CONGREGATIONS 304 206 98- 32.23-393 297 96- 24.42-FROM OTHER SOURCES AND STAT ADJS BAPTIZED MEMBERS CONFIRMED 1,259 1,298 39+ 3.09+ TOTAL ACCESSIONS -- CONF MBRS 4,199 3,937 262-6.23-

CONFIRMED MEMBERS -- LOSSES BY DEATH

CONFIRMED MEMBERS LOSSES						
BY DEATH	854		11-	1.28-		
BY TRANSFER TO ELCA CONGS	822	2 695		15.45-		
BY TRANSFER TO OTHER LUTHERAN CON TO NON-LUTHERAN CONGREGATIONS	IGS 299	9 205	94- 24+	31.43-		
TO NON-LUTHERAN CONGREGATIONS	135	5 159	24+	17.77+		
FOR OTHER REASONS AND STAT ADJS	1.360	0 2,043		50.22+		
TOTAL LOSSES CONF MBRS	1,360 3,470	0 3,945		13.68+		
101111 1000110 00111 110110	3,27	3,515	1,5.	10.00		
PROGRAM = CD170BN		EVANGELICAL	LUTHERAN CHIE	CH IN AME	RTCA	PAGE 2
711001411 02170211	SI	IMMARY OF CONGREC	ATTONAL STATI	STICS AS	ERICA OF 12/31/03 RUN DATE	08/06/04
05I EAST-CENTRAL SYNOD OF WISCONS		01.11.11.1 01 001.01.2.		.01100 110	01 12/01/00 10112	00,00,01
OST BRIST CENTRAL STROP OF WISCONS	III BECII					
	2002	2003	CHANGE	PER	STATISTICAL ANALYSIS	
	2002	2003	CHANGE	CENT	DIATIDITEAL AWALIDID	
SUMMARY OF FINANCIAL STATIST	TCC			CENT	AVERAGES PER CONGREGATIONS REPO	DTTMC
TOTALS END OF YEAR	105				AVERAGES PER CONGREGATIONS REPOR	KIING
	20 700 000	30 E46 131	026 122.	0 15.	TOTAL DECELOTE //144)	274 625 04
TOTAL RECEIPTS	38,709,999	39,546,121	836,122+	2.15+	TOTAL RECEIPTS (/144)	274,625.84 277,799.90
TOTAL DISBURSEMENTS	39,359,934	40,280,986	921,052+	2.34+	TOTAL DISBURSE (/145)	2//,/99.90
TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31	242,974,164	246,282,556	3,308,392+	1.36+	ASSETS VAL 12-31 (/144) 1,	110,293.32
TOTAL INDEBTEDNESS ON DEC 31	22,444,014	25,323,346	2,879,332+	12.82+	TOTAL INDEBT (/144)	175,856.56
AVERAGE GIVING PER BAPT MEMBER AVERAGE GIVING PER CONF MEMBER	308.85	318.08	9.23+	2.98+	PERCENTINDEBTEDNESS/ASSETS	10.28
AVERAGE GIVING PER CONF MEMBER	414.27	424.65	10.38+	2.50+	PERCENTCONGS WITH NO DEBT	51.03
DETAIL OF FINANCIAL STATISTIC	!S					
RECEIPTS FOR REGULAR OPERATIO	N					
REGULAR GIVING BY MEMBERS	25,806,883	26,995,293	1,188,410+			
DESIGNATED GIVING BY MEMBERS	5,880,269	5,084,544	795,725-	13.53-		
EARNED INCOME, UNRESTRICTED	352,086	408,867	56,781+	16.12+		
EARNED INCOME, RESTRICTED	554,663	587,407	32,744+ 40,603- 438,869+	5.90+		
GRANTS & DO SUPPORT	277,663	237,060	40,603-	14.62-		
CASH BORROWED	4,196,536	4,635,405	438,869+	10.45+		
OTHER RECEIPTS	1,641,899	26,995,293 5,084,544 408,867 587,407 237,060 4,635,405 1,597,545	44,354-	2.70-		
DISBURSEMENTS FOR REGULAR OPE	RATION				PERCENT OF TOTAL DISBURSEMENT	TS
CURRENT OPERATING EXPENSES	24,700,359	25,088,363	388,004+	1.57+	CURRENT OPERATING EXPENSES	62.28
CAPITAL IMPROVEMENTS	5,293,086	7,403,756	2,110,670+	39.87+	CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT SPECIFIC MISSION SUPPORT (DES GIV) WORLD HUNGER APPEAL	18.38
PAYMENT ON DEBTS	4,534,877	3,323,049	1,211,828-	26.72-	PAYMENT ON DEBTS	8.24
MISSION SUPPORT	1.922.900	1.812.496	110.404-	5.74-	MISSION SUPPORT	4.49
	255,187	222.869	32.318-	12.66-	SPECIFIC MISSION SUPPORT (DES GIV)	0.55
WORLD HUNGER APPEAL (SEE NOTE	269,986	237.242	3.355-	1.24-	WORLD HUNGER APPEAL	0.58
DICACTED DECDONCE DELOW)	,	29 389	3,333		DISASTER RESPONSE	0.07
MISSION PARTNERS	188,547	143 175	45 372-	24 06-	WORLD HUNGER APPEAL DISASTER RESPONSE MISSION PARTNERS MISSION FOUNDERS VISION FOR MISSION	0.35
MISSION FOUNDERS	NEW IN 2003	247	43,372	24.00	MISSION FOUNDERS	0.00
VISION FOUNDERS VISION FOR MISSION	31 016	20 574	10 442	33 66	VISION FOR MISSION	0.05
MISSIONARY SPONSORSHIP	151 101	20,3/4 127 E60	10,444- 22 621	15 60	VISION FOR MISSION MISSIONARY SPONSORSHIP	0.05
	701,131	14/,000	43,031- E 7E/	1 64	SYNODICAL BENEVOLENCES	0.31
SYNODICAL BENEVOLENCES	330,286	344,334	0,704-	1.04-	DINODICAL DENEVOLENCES	1.02
LOCAL COMMUNITY BENEVOLENCES	403,251	411,9/8	δ, /∠/+	∠.⊥७+	LOCAL COMMUNITY DENEVOLENCES	
OTHER BENEVOLENCES	454,996	101,000	13,336-	20./5-	LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCES OTHER EXPENSES	0.45
OTHER EXPENSES	1,004,252	847 20,574 127,560 344,532 411,978 181,660 933,496	/0,756-	7.04-	OTHER EXPENSES	2.31
ACCETC VALUE ON DEC 21						
ASSETS, VALUE ON DEC 31	200 710 000	202 012 706	2 102 607	1 50		
CHURCH EDIFICE AND LOT	200,719,099		3,193,687+	1.59+		
PARISH HOUSE AND LOT	7,071,485	7,356,648	285,163+	4.03+		

PARSONAGE(S) AND LOT(S) OTHER REAL ESTATE ENDOWMENT AND MEMORIAL FUNDS CASH, SAVINGS, BONDS, ETC. OTHER ASSETS	5,804,748 6,193,779 13,134,822 7,796,972 2,253,259	6,056,378 6,188,379 13,185,301 7,264,531 2,318,533	251,630+ 5,400- 50,479+ 532,441- 65,274+	4.33+ 0.08- 0.38+ 6.82- 2.89+		
NUMBER OF BEQUESTS RECEIVED TOTAL VALUE OF BEQUESTS RECEIVED INTENDED MISSION SUPPORT	96 1,039,575 1,922,347	69 1,638,743 1,978,400	27- 599,168+ 56,053+	28.12- 57.63+ 2.91+	NUMBER OF BEQUESTS PER 100 DEATHS AVERAGE VALUE PER BEQUEST	7.59 23,749.89

PROGRAM = CD170BN EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 3

051 EAST-CENTRAL SYNOD OF WISCONSIN ELC		OF CONGREGA	OF 12/31/03 RUN DATE 08,	/06/04		
	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF CONGREGATIONAL INFORMATI WORSHIP SERVICES	CON					
TOTAL ATNONCE AT WORSHIP EACH WEEK	28,383	28,022	361-	1.27-		
AVG SUNDAY ATTENDANCE PER CONG	193	194	1+			
PCT BAPT MBRS ATTENDING WORSHIP	27.66	27.78	0.12+	0.43+		
CONGS REPORTING ETHNIC GROUP MEMBER	lS				PCT OF CONGS REPORTING ETHNIC GROUP ME	EMBERS
AFRICAN AMERICAN/BLACK	51	52	1+		AFRICAN AMERICAN/BLACK	35.86
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	32	36	4+	12.50+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	
ARAB/MIDDLE EASTERN	NEW IN 2003	8			ARAB/MIDDLE EASTERN	5.51
ASIAN/PACIFIC ISLANDER	55	55	0+	0.00+	,	37.93
MULTIETHNIC	NEW IN 2003	12			MULTIETHNIC	8.27
WHITE	147	144	3 -			99.31
OTHER	18	13	5-			8.96
HISPANIC/SPANISH	18	19	1+	5.55+	HISPANIC/SPANISH	13.10
TOTAL ETHNIC BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERSHIP	
AFRICAN AMERICAN/BLACK	144	150	6+			0.14
AFRICAN AMERICAN/BLACK HISPANIC	1	13	12+	1200.00+	AFRICAN AMERICAN/BLACK HISPANIC	0.01
AMERICAN INDIAN/ALASKA NATIVE	378	375	3 -	0.79-		0.37
AMERICAN INDIAN/ALASKA NATIVE HISPANIC	0	4	4+	0.00+	AMERICAN INDIAN/ALASKA NATIVE HISPANIC	0.00
ARAB/MIDDLE EASTERN	NEW IN 2003	55			ARAB/MIDDLE EASTERN	0.05
ARAB/MIDDLE EASTERN HISPANIC	NEW IN 2003	0			ARAB/MIDDLE EASTERN HISPANIC	0.00
ASIAN/PACIFIC ISLANDER	215	180		16.27-	, , , , , , , , , , , , , , , , , , , ,	0.17
ASIAN/PACIFIC ISLANDER HISPANIC	1	0	1-	100.00-	ASIAN/PACIFIC ISLANDER HISPANIC	0.00
MULTIETHNIC	NEW IN 2003	47			MULTIETHNIC	0.04
MULTIETHNIC HISPANIC	NEW IN 2003	10			MULTIETHNIC HISPANIC	0.00
WHITE	101,694	99,922	•	1.74-	WHITE	99.07
WHITE HISPANIC	48	25	23-	47.91-	WHITE HISPANIC	0.02
OTHER	102	32	70-	68.62-	OTHER	0.03
OTHER HISPANIC	11	10	1-	9.09-	OTHER HISPANIC	0.00

		CONGREGA	TIONS	BA	PTIZED MEM	BERS	CONGRE	EGATIONS	CONFIRMED	MEMBERS
	SIZE OF CONGS	TOTAL	PERCENT	TOTA	L BAPT P	ERCENT	TOTAL	PERCENT	TOTAL CONF	PERCENT
		CONGS			MBRS		CONGS		MBRS	
FORMING	0	1	0.68			0.00	1	0.68	0	0.00
VERY SMALL	1-175	17	11.72		1,774	1.75	23	15.86	2,319	3.06
SMALL	176-350	35	24.13		9,549	9.46	46	31.72	11,585	15.33
MODERATELY SMALL	351-500	16	11.03		6,259	6.20	19	13.10	7,995	10.58
MEDIUM SIZED	501-700	23	15.86		13,608	13.49	19	13.10	11,328	14.99
MODERATELY LARGE	701-950	17	11.72		14,030	13.91	15	10.34	13,008	17.21
LARGE	701-950 951-1,500	20	13.79		23,368	23.17	16	11.03	18,643	24.67
VERY LARGE	> 1,500	16	11.03		32,266	31.99	6	4.13	10,665	14.11
PROGRAM = CD170BN	ī	EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/03							RUN DA	PAGE 1
05J GREATER MILWA	UKEE SYNOD ELCA									, ,
		2002		2003	CHANGE	PER		STATISTIC	AL ANALYSIS	
						CENT				
SUMMARY OF MEM	BERSHIP STATISTICS						AVERA	AGES PER CONGRI	EGATIONS REP	ORTING
TOTALS	END OF YEAR									
TOTAL NUMBER OF C		14	1	141	0	+ 0.00+				
BAPTIZED MEMBERS		95,96		95,655	311	- 0.32-	BAPTIZEI	MEMBERS	(/140)	683.25
CONFIRMED MEMBERS		70,24	5	70,306	61	+ 0.08+	CONFIRME	ED MEMBERS	(/140)	502.18
COMMUNING MEMBERS	CONFIRMED	55,87	8	54,212	1,666	- 2.98-	COMMUNIN	IG MBRS - CONF	(/140)	387.22
COMMUNING MEMBERS		6,37	1	7,447	1,076	+ 16.88+	COMMUN M	MBRS - UNCONF	(/140)	53.19
COMMUNED AND CONT		50,08	9	47,667	2,422	- 2.98- + 16.88+ - 4.83-	COMMUNEI	AND CONTRIB		340.47
ANALYSIS OF MEMBE	RSHIP GAINS AND LOSS	ES								
DADELGED MEMO	TDG AGGGGTONG									
	SERS ACCESSIONS	1 60	4	1 604		4 12				
BY BAPTISM - CHIL		1,69		1,624	70					
BY BAPTISM - ADUL		7		123		+ 75.71+				
BY AFFIRMATION OF	FAITH	1,62 1,16	2	1,606		- 0.98-				
BY TRANSFER FROM	ELCA CONGS	1,16	9	1,226	57					
BY TRANSFER FROM	OTHER LUTHERAN CONGS	34	2	432	90	+ 26.31+				
FROM NON-LUTHERAN	CONGREGATIONS	29	9	388	89	+ 29.76+				
FROM OTHER SOURCE	S AND STAT ADJS	33	1	279	52	- 15.70-				
TOTAL ACCESSION	S BAPT MBRS	5,52	7	5,678	151	+ 2.73+				
	MBERS LOSSES					0.05				
BY DEATH		84		770	79					
BY TRANSFER TO EL		95		886	66					
	HER LUTHERAN CONGS	30		344	43					
TO NON-LUTHERAN C		26		306	42					
FOR OTHER REASONS		3,75		3,654	100					
TOTAL LOSSES	BAPT MBRS	6,12	0	5,960	160	- 2.61-				
COMETOMED MEMO	EDC ACCECTONO									
BY BAPTISM - ADUL	ERS ACCESSIONS	-	7	0.1	2.4	. 40 10.				
			7	81	24					
BY AFFIRMATION OF	FAITH	1,25	5	1,183	72	- 5.73-				
BY TRANSFER FROM		84		853	13					
	OTHER LUTHERAN CONGS	25		299	47					
FROM NON-LUTHERAN	CONGREGATIONS	19	1	289	98	+ 51.30+				

### 313 650 1,238 1,245 4,146 4,600 650 337+ 107.66+ 1,245 7+ 0.56+ 4,600 454+ 10.95+ FROM OTHER SOURCES AND STAT ADJS BAPTIZED MEMBERS CONFIRMED TOTAL ACCESSIONS -- CONF MBRS

## CONFIRMED MEMBERS -- LOSSES

BY DEATH	827	742	85-	10.27-
BY TRANSFER TO ELCA CONGS	678	676	2 -	0.29-
BY TRANSFER TO OTHER LUTHERAN CONGS	200	237	37+	18.50+
TO NON-LUTHERAN CONGREGATIONS	191	222	31+	16.23+
FOR OTHER REASONS AND STAT ADJS	2,786	2,643	143-	5.13-
TOTAL LOSSES CONF MBRS	4,682	4,520	162-	3.46-

BY TRANSFER TO ELCA CONGS	6.7		2-	0.29-		
BY TRANSFER TO OTHER LUTHERAN CO	NGS 20	0 237	37+	18.50+		
TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS AND STAT ADJS TOTAL LOSSES CONF MBRS	19	1 222	31+	16.23+		
FOR OTHER REASONS AND STAT ADJS	2,78	6 2,643	143-	5.13-		
TOTAL LOSSES CONF MBRS	4,68	6 2,643 2 4,520	162-	3.46-		
PROGRAM = CD170BN		EVANGELICAL	LUTHERAN CHUR	CH IN AME	ERICA OF 12/31/03 RUN DATE	PAGE 2
	S	UMMARY OF CONGRE	GATIONAL STATI	STICS AS	OF 12/31/03 RUN DATE	08/06/04
05J GREATER MILWAUKEE SYNOD ELCA						
	2002	2003	CHANGE	PER	STATISTICAL ANALYSIS	
				CENT		
SUMMARY OF FINANCIAL STATIS	TICS				AVERAGES PER CONGREGATIONS REPOR	RTING
TOTAL C TAND OF VEAD						
TOTAL RECEIPTS	49,402,455	49,466,374	63,919+	0.12+	TOTAL RECEIPTS (/140) 3	53,331.24
TOTAL DISBURSEMENTS	48.621.387	48.008.139	613.248-	1.26-	TOTAL DISBURSE (/140) 3	42,915.27
ASSETS VALUE ON DEC 31	279 340 711	292 627 907	13 287 196+	4 75+	ASSETS VAL 12-31 (/140) 2 0	190 199 33
TOTAL INDERTEDNESS ON DEC 31	34 519 914	36 285 165	1 765 251	5 114	ΤΟΤΔΙ. INDERT (/140) 2,0	59 179 75
AVERAGE CIVING DED DADE MEMBER	34,319,914	30,203,103	1,703,2317	4 01.	DEDCEME INDEDEDNEOU / 140/ Z	12 20
AVERAGE GIVING PER BAPI MEMBER	390.20	406.99	10.79+	4.01+	PERCENT - INDEBTEDNESS/ASSETS	12.39
AVERAGE GIVING PER CONF MEMBER	533.07	556.46	23.39+	4.38+	TOTAL RECEIPTS (/140) 3 TOTAL DISBURSE (/140) 3 ASSETS VAL 12-31 (/140) 2,0 TOTAL INDEBT (/140) 2 PERCENTINDEBTEDNESS/ASSETS PERCENTCONGS WITH NO DEBT	32.62
DDMAIL OF BINANCIAL OMAMIOMIC	aa					
DETAIL OF FINANCIAL STATISTION	∟S					
	ONT					
RECEIPTS FOR REGULAR OPERATION			0 404 650			
REGULAR GIVING BY MEMBERS	31,300,609	33,485,287	2,184,678+	6.97+		
DESIGNATED GIVING BY MEMBERS	6,145,334	5,637,428	507,906-	8.26-		
EARNED INCOME, UNRESTRICTED	1,070,021	1,009,377	60,644-	5.66-		
EARNED INCOME, RESTRICTED	1,519,956	1,317,872	202,084-	13.29-		
DESIGNATED GIVING BY MEMBERS EARNED INCOME, UNRESTRICTED EARNED INCOME, RESTRICTED GRANTS & DO SUPPORT	923,616	891,508	32,108-	3.47-		
CASH BORROWED	5,862,569	5,101,037	761,532-	12.98-		
OTHER RECEIPTS	2,580,350	5,101,037 2,023,865	556,485-	21.56-		
DISBURSEMENTS FOR REGULAR OP	ERATION				PERCENT OF TOTAL DISBURSEMENT	'S
CURRENT OPERATING EXPENSES	29,908,779	31,325,285	1,416,506+	4.73+	CURRENT OPERATING EXPENSES	65.24
CAPITAL IMPROVEMENTS	8,111,368	4,602,020	3,509,348-	43.26-	CAPITAL IMPROVEMENTS	9.58
PAYMENT ON DEBTS	3,541,465	4,842,373	1,300,908+	36.73+	PAYMENT ON DEBTS	10.08
MISSION SUPPORT	2.541.917	2.527.994	13.923-	0.54-	CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT SPECIFIC MISSION SUPPORT (DES GIV) WORLD HUNGER APPEAL DISASTER RESPONSE MISSION PARTNERS MISSION FOUNDERS VISION FOR MISSION MISSIONARY SPONSOPSHIP	5.26
SPECIFIC MISSION SUPPRT-DES GIV	272.696	150.012	122.684-	44 98-	SPECIFIC MISSION SUPPORT (DES GIV)	0.31
WORLD HINGER APPEAL (SEE NOTE	204 736	158 025	19 533-	9 54-	WORLD HINGER APPEAL	0.32
DISASTER RESPONSE RELOW)	201,750	27 178	13,333	3.31	DISASTED DESDONSE	0.05
MICCION DARTHERC	204 401	186 801	17 600-	9 61-	MICCION DADTNEDC	0.38
MICCION FOUNDEDC	NEW IN 2002	100,001	17,000-	0.01-	MICCION FOUNDEDC	0.00
MISSION FOUNDERS	NEW IN 2003	1 165	1 700	60 56	MISSION FOUNDERS	0.00
VISION FOR MISSION	2,954	1,165	1,789-	60.56-	VISION FOR MISSION	0.00
MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES	122,356	132,588	10,232+	8.36+	MISSIONARY SPONSORSHIP	0.27
	487,484	494,090	6,606+	1.35+	SYNODICAL BENEVOLENCES	1.02
LOCAL COMMUNITY BENEVOLENCES	545,244	676,858	131,614+	24.13+	LOCAL COMMUNITY BENEVOLENCES	1.40
OTHER BENEVOLENCES	283,420	315,495	32,075+	11.31+	OTHER BENEVOLENCES	0.65
OTHER EXPENSES	2,394,567	2,568,255	173,688+	7.25+	VISION FOUNDERS VISION FOR MISSION MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCES OTHER EXPENSES	5.34
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	237,552,625	252,729,156	15,176,531+	6.38+		
PARISH HOUSE AND LOT	7,186,879	7,571,650	384,771+	5.35+		
			508,002+	11.67+		
• •	. ,	• •	,			

OTHER REAL ESTATE ENDOWMENT AND MEMORIAL FUNDS CASH, SAVINGS, BONDS, ETC. OTHER ASSETS	6,334,136 12,422,097 8,348,660 3,145,636	3,460,807 13,102,260 8,451,508 2,453,846	2,873,329- 680,163+ 102,848+ 691,790-	45.36- 5.47+ 1.23+ 21.99-		
NUMBER OF BEQUESTS RECEIVED	98	110	12+	12.24+	NUMBER OF BEQUESTS PER 100 DEATHS	14.28
TOTAL VALUE OF BEQUESTS RECEIVED	1,489,471	686,166	803,305-	53.93-	AVERAGE VALUE PER BEQUEST	6,237.87
INTENDED MISSION SUPPORT	2,510,570	2,638,037	127,467+	5.07+		

PROGRAM = CD170BN EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 3 EVANGELICAL LUTHERAN CHORCH IN AMERICA PAGE 3
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/03 RUN DATE 08/06/04

05J GREATER MILWAUKEE SYNOD ELCA						,
	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF CONGREGATIONAL INFORMATI	ION					
WORSHIP SERVICES						
TOTAL ATNONCE AT WORSHIP EACH WEEK	28,787	28,476	311-	1.08-		
AVG SUNDAY ATTENDANCE PER CONG	204	203	1-	0.49-		
PCT BAPT MBRS ATTENDING WORSHIP	29.99	29.76	0.23-	0.76-		
CONGS REPORTING ETHNIC GROUP MEMBER	RS				PCT OF CONGS REPORTING ETHNIC GROUP ME	EMBERS
AFRICAN AMERICAN/BLACK	78	68	10-	12.82-		48.22
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	29	35	6+	20.68+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	24.82
ARAB/MIDDLE EASTERN	NEW IN 2003	11			ARAB/MIDDLE EASTERN	7.80
ASIAN/PACIFIC ISLANDER	72	68	4 -	5.55-		48.22
	NEW IN 2003	27			MULTIETHNIC	19.14
WHITE	141	140	1-	0.70-	WHITE	99.29
OTHER	25	15	10-	40.00-	OTHER	10.63
HISPANIC/SPANISH	61	67	6+	9.83+	HISPANIC/SPANISH	47.51
TOTAL ETHNIC BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERSHIE	0
AFRICAN AMERICAN/BLACK	2,264	2,249	15-	0.66-		2.35
AFRICAN AMERICAN/BLACK HISPANIC	12	2,213	11+		, ,	0.02
THE CHAIN THE HELDER HE HELDER HE HELDER HEL	12	23	111	31.001	THE COME THE BEST OF THE PROPERTY OF THE PROPE	0.02
AMERICAN INDIAN/ALASKA NATIVE	130	156	26+	20.00+	AMERICAN INDIAN/ALASKA NATIVE	0.16
AMERICAN INDIAN/ALASKA NATIVE HISPANIC	9	4	5-		•	0.00
ARAB/MIDDLE EASTERN	NEW IN 2003	29			ARAB/MIDDLE EASTERN	0.03
ARAB/MIDDLE EASTERN HISPANIC	NEW IN 2003	0			ARAB/MIDDLE EASTERN HISPANIC	0.00
ASIAN/PACIFIC ISLANDER	606	556	50-	8.25-	ASIAN/PACIFIC ISLANDER	0.58
ASIAN/PACIFIC ISLANDER HISPANIC	14	7	7-	50.00-	ASIAN/PACIFIC ISLANDER HISPANIC	0.00
MULTIETHNIC	NEW IN 2003	165			MULTIETHNIC	0.17
MULTIETHNIC HISPANIC	NEW IN 2003	149			MULTIETHNIC HISPANIC	0.15
WHITE	92,339	91,688	651-	0.70-	WHITE	95.85
WHITE HISPANIC	459	334	125-	27.23-	WHITE HISPANIC	0.34
OTHER	111	231	120+	108.10+	OTHER	0.24
OTHER HISPANIC	22	64		190.90+	OTHER HISPANIC	0.06
		0.1	121			0.00

## DISTRIBUTION OF CONGREGATIONS BY SIZE

		CONGREGATIONS	BA BA	PTIZED MEMBE	RS	CONGREGATIONS	CONFIRME	O MEMBERS
	SIZE OF CONGS	TOTAL PERCE	ENT TOTA	L BAPT PERO	CENT	TOTAL PERCENT CONGS	TOTAL CONF MBRS	PERCENT
FORMING	0	1 0.7	7.0		.00	1 0.70	0	0.00
VERY SMALL	1-175	13 9.2			.84	26 18.43	3,258	
SMALL	176 250	26 25 5			.89	34 24.11	8,381	
MODERATELY SMALL	351-500	18 12.7			. 96	24 17.02	10,098	
MEDIUM SIZED	501-700	23 16.3			.82	21 14.89	11,647	
MODERATELY LARGE	701-950	18 12.7			.13	16 11.34	12,360	
LARGE	951-1,500	20 14.1		•	.59	16 11.34	18,379	
VERY LARGE	> 1,500	12 8.5			.74	3 2.12	6,183	
VERI LARGE	> 1,500	18 12.5 23 16.3 18 12.5 20 14.1 12 8.5	) <u>T</u>	24,631 25	. / 4	3 2.12	0,103	6.79
PROGRAM = CD170BN		AMMIIS				ERICA OF 12/31/03	מ מוזא	PAGE 1
05K SOUTH-CENTRAL	SYNOD OF WISCONSIN		ci oi condicio	AIIONAL DIAI	IDIICD AD	01 12/31/03	KON DI	411 00/00/04
		2002	2003	CHANGE	PER	STATISTIC	AL ANALYSIS	
					CENT			
SUMMARY OF MEME	BERSHIP STATISTICS					AVERAGES PER CONGR	EGATIONS REI	PORTING
	END OF YEAR							
TOTAL NUMBER OF CO	ONGREGATIONS	153	150	3 -				
BAPTIZED MEMBERS		111,138	110,986	152-		BAPTIZED MEMBERS	(/150)	739.90
CONFIRMED MEMBERS		83,613	83,116 58,298	497-		CONFIRMED MEMBERS	(/150)	554.10
COMMUNING MEMBERS	CONFIRMED	59,384			1.82-	COMMUNING MBRS - CONF	(/150)	388.65
COMMUNING MEMBERS	UNCONFIRMED	7,212	6,756	456-			(/150)	45.04
COMMUNED AND CONTR	RIBUTED	52,041	50,926	1,115-	2.14-	COMMUNED AND CONTRIB	(/150)	339.50
ANALYSIS OF MEMBER	RSHIP GAINS AND LOSS	GES						
BAPTIZED MEMBE	ERS ACCESSIONS							
BY BAPTISM - CHILI		1,584	1,552	32-	2.02-			
BY BAPTISM - ADULT		96	107		11.45+			
BY AFFIRMATION OF		1,198	1,250		4.34+			
	ELCA CONGS		1,499		3.09+			
	OTHER LUTHERAN CONGS		390		6.25-			
	CONGREGATIONS		438		30.74+			
FROM OTHER SOURCES		458	255		44.32-			
TOTAL ACCESSIONS		5,541	5,491		0.90-			
TOTAL RECEBBIONS	S BIII I TIBRO	3,311	3,131	30	0.50			
BAPTIZED MEN	MBERS LOSSES							
BY DEATH		984	988	4+	0.40+			
BY TRANSFER TO ELO	CA CONGS	1,045	1,184		13.30+			
	HER LUTHERAN CONGS	177	233		31.63+			
TO NON-LUTHERAN CO		196	270		37.75+			
FOR OTHER REASONS		3,529	2,758		21.84-			
TOTAL LOSSES		5,931	5,433	498-	8.39-			
	ERS ACCESSIONS							
BY BAPTISM - ADULT		79	66	13-	16.45-			
BY AFFIRMATION OF		890	950	60+	6.74+			
BY TRANSFER FROM E		1,044	1,086	42+	4.02+			
BY TRANSFER FROM (	OTHER LUTHERAN CONGS	266	275	9+	3.38+			
FROM NON-LUTHERAN	CONGREGATIONS	236	286	50+	21.18+			
FROM OTHER SOURCES	S AND STAT ADJS	332	357	25+	7.53+			
BAPTIZED MEMBERS (	CONFIRMED	1,301	1,252	49-	3.76-			

## TOTAL ACCESSIONS -- CONF MBRS 4,148 4,272 124+ 2.98+

CONFIRMED MEMBERS -- LOSSES

BY DEATH 964 952 12- 1.24BY TRANSFER TO ELCA CONGS 753 884 131+ 17.39+
BY TRANSFER TO OTHER LUTHERAN CONGS 145 171 26+ 17.93+
TO NON-LUTHERAN CONGREGATIONS 160 197 37+ 23.12+
FOR OTHER REASONS AND STAT ADJS 2,287 2,295 8+ 0.34+
TOTAL LOSSES -- CONF MBRS 4,309 4,499 190+ 4.40+

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PROGRAM = CD170BN EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGI SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/03 RUN DATE 08/06,							
		UMMARY OF CONGRI	EGATIONAL STATI:	STICS AS	OF 12/31/03 RUN DATE	08/06/04	
05K SOUTH-CENTRAL SYNOD OF WISCO	NSIN ELCA						
	2002	2003	CHANGE	PER	STATISTICAL ANALYSIS		
OURSELL OF PENANCIAL OFFICE	m T G G			CENT	ALTERACICA DED CONCREGATIONS DEDO	DETMO	
SUMMARY OF FINANCIAL STATIS'	TICS				AVERAGES PER CONGREGATIONS REPO	RTING	
TOTALS END OF YEAR TOTAL RECEIPTS	40 475 720	12 002 210	2 427 620.	E 00.	TOTAL RECEIPTS (/149)	287,941.87	
TOTAL RECEIPTS	20,4/5,720	42,903,340	4 071 102	10 21	TOTAL RECEIPTS (/149)	292,177.95	
AGGETG VALUE ON DEC 31	225 457 599	238 573 466	13 115 867±	5 81 +	ASSETS VAI. 12-31 (/149) 1	601,164.20	
TOTAL INDERTEDNESS ON DEC 31	20,437,333	27 839 478	7 163 708+	34 64+	TOTAL INDERT (/149)	186,842.13	
AVERAGE GIVING PER BAPT MEMBER	311.29	321.94	10.65+	3.42+	PERCENT - INDEBTEDNESS/ASSETS	11.66	
AVERAGE GIVING PER CONF MEMBER	413.77	429.89	16.12+	3.89+	PERCENT CONGS WITH NO DEBT	48.00	
TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 AVERAGE GIVING PER BAPT MEMBER AVERAGE GIVING PER CONF MEMBER	113.77	123.03	10.11	3.03.	TERCENT COROS WITH NO BEBT	10.00	
DETAIL OF FINANCIAL STATISTIC	CS						
RECEIPTS FOR REGULAR OPERATION	ON						
REGULAR GIVING BY MEMBERS	28,069,016	29,515,166	1,446,150+	5.15+			
DESIGNATED GIVING BY MEMBERS	6,527,558	6,215,845	311,713-	4.77-			
EARNED INCOME, UNRESTRICTED	1,242,097	672,188	569,909-	45.88-			
EARNED INCOME, RESTRICTED	372,850	6,215,845 672,188 728,674 102,651 3,704,828	355,824+	95.43+			
GRANTS & DO SUPPORT	291,628	102,651	188,977-	64.80-			
CASH BORROWED	2,279,324	3,704,828	1,425,504+	62.54+			
OTHER RECEIPTS	1,693,247	1,963,988	270,741+	15.98+			
DISBURSEMENTS FOR REGULAR OP	ERATION				PERCENT OF TOTAL DISBURSEMEN		
CURRENT OPERATING EXPENSES	27,178,391	28,391,885	1,213,494+	4.46+	CURRENT OF TOTAL DISBURSEMEN CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS	65.21	
CAPITAL IMPROVEMENTS	4,638,599	7,686,585	3,047,986+	65.70+	CAPITAL IMPROVEMENTS	17.65	
PAYMENT ON DEBTS	2,553,590	2,999,598	446,008+	17.46+	PAYMENT ON DEBTS MISSION SUPPORT	6.89	
MISSION SUPPORT	2,028,136	1,991,396	36,740-	1.81-	MISSION SUPPORT	4.57 0.42	
SPECIFIC MISSION SUPPRT-DES GIV WORLD HUNGER APPEAL (SEE NOTE	148,713	186,014	37,301+	25.08+	SPECIFIC MISSION SUPPORT (DES GIV) WORLD HUNGER APPEAL DISASTER RESPONSE	0.42	
DISASTER RESPONSE BELOW)	2/8,380	251,034	8,966-	3.22-	WORLD HUNGER APPEAL	0.57	
MISSION PARTNERS	35,908	10,300	10 070	20 57	DISASTER RESPONSE MISSION PARTNERS	0.04	
MISSION FOUNDERS	NEW IN 2003	44,323 6 350	10,979-	30.37-	MICCION FOINDEDC	0.03	
VISION FOR MISSION	9,953	8 733	1 220-	12 25-	MISSION FOUNDERS VISION FOR MISSION	0.02	
MISSIONARY SPONSORSHIP	127,796	136,045	8 2491	6 45+	MTCCTANADV CDANCADCUTD	0.31	
SYNODICAL BENEVOLENCES	297,730	268,076	29 552-	9 92-	SYNODICAL BENEVOLENCES	0.61	
LOCAL COMMUNITY BENEVOLENCES	297,628 531,935	542,120	10 185+	1 91+	SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES	1.24	
OTHER BENEVOLENCES	168,338	123,693	44.645-	26.52-	OTHER BENEVOLENCES	0.28	
OTHER EXPENSES	1,465,966	899,677	•		OTHER EXPENSES	2.06	
	2,103,300	033,011	300,203	30.02		2.00	
ASSETS, VALUE ON DEC 31							
CHURCH EDIFICE AND LOT	181,030,988	193,301,136	12,270,148+	6.77+			
PARISH HOUSE AND LOT		8,259,614					
PARSONAGE(S) AND LOT(S)	5,357,054	5,309,854	47,200-	0.88-			
OTHER REAL ESTATE	3,645,494	5,309,854 5,931,018 14,402,176	2,285,524+				
ENDOWMENT AND MEMORIAL FUNDS	19,696,097	14,402,176	5,293,921-	26.87-			

CASH, SAVINGS, BONDS, ETC. OTHER ASSETS	9,152,612 2,148,314	9,694,160 1,675,508	541,548+ 472,806-	5.91+ 22.00-		
NUMBER OF BEQUESTS RECEIVED TOTAL VALUE OF BEQUESTS RECEIVED	393 1,046,257	200 1,119,135	193- 72,878+	49.10- 6.96+	NUMBER OF BEQUESTS PER 100 DEATHS AVERAGE VALUE PER BEQUEST	20.24 5,595.67
INTENDED MISSION SUPPORT	2,058,223	1,956,987	101,236-	4.91-		

PROGRAM = CD170BN EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 3
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/03 RUN DATE 08/06/04

OSK SOUTH-CENTRAL SYNOD OF WISCONSIN ELCA

05K SOUTH-CENTRAL SYNOD OF WISCONSIN EI	LCA					
	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF CONGREGATIONAL INFORMAT	ION			02111		
WORSHIP SERVICES						
TOTAL ATNONCE AT WORSHIP EACH WEEK	28,229	27,966	263-	0.93-		
AVG SUNDAY ATTENDANCE PER CONG PCT BAPT MBRS ATTENDING WORSHIP	185 25.39	186 25.19	1+ 0.20-	0.54+ 0.78-		
PCI BAPI MBRS ATTENDING WORSHIP	25.39	25.19	0.20-	0.78-		
CONGS REPORTING ETHNIC GROUP MEMBER	a d				PCT OF CONGS REPORTING ETHNIC GROUP M	EMDEDC
AFRICAN AMERICAN/BLACK	54	55	1+	1.85+	AFRICAN AMERICAN/BLACK	36.66
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	20	18	2-	10.00-	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	
ARAB/MIDDLE EASTERN	NEW IN 2003	4	-	10.00	ARAB/MIDDLE EASTERN	2.66
ASIAN/PACIFIC ISLANDER	61	61	0+	0.00+		40.66
MULTIETHNIC	NEW IN 2003	11			MULTIETHNIC	7.33
WHITE	151	150	1-	0.66-	WHITE	100.00
OTHER	27	14	13-	48.14-	OTHER	9.33
HISPANIC/SPANISH	37	41	4+	10.81+	HISPANIC/SPANISH	27.33
TOTAL ETHNIC BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERSHI	P
AFRICAN AMERICAN/BLACK	237	255	18+	7.59+	•	0.22
AFRICAN AMERICAN/BLACK HISPANIC	3	4	1+	33.33+	AFRICAN AMERICAN/BLACK HISPANIC	0.00
AMERICAN INDIAN/ALASKA NATIVE	52	36	16-	30.76-	AMERICAN INDIAN/ALASKA NATIVE	0.03
AMERICAN INDIAN/ALASKA NATIVE HISPANIC	0	15	15+	0.00+	AMERICAN INDIAN/ALASKA NATIVE HISPANIC	0.01
ARAB/MIDDLE EASTERN	NEW IN 2003	9			ARAB/MIDDLE EASTERN	0.00
ARAB/MIDDLE EASTERN HISPANIC	NEW IN 2003	0			ARAB/MIDDLE EASTERN HISPANIC	0.00
ASIAN/PACIFIC ISLANDER	306	354	48+			0.31
ASIAN/PACIFIC ISLANDER HISPANIC	13	20	7+	53.84+	ASIAN/PACIFIC ISLANDER HISPANIC	0.01
MULTIETHNIC	NEW IN 2003	39			MULTIETHNIC	0.03
MULTIETHNIC HISPANIC	NEW IN 2003	21			MULTIETHNIC HISPANIC	0.01
WHITE	104,402	110,016	5,614+	5.37+	WHITE	99.12
WHITE HISPANIC	93	98	5+	5.37+	WHITE HISPANIC	0.08
OTHER	88	92	4+	4.54+	OTHER	0.08
OTHER HISPANIC	21	27	6+	28.57+	OTHER HISPANIC	0.02

DISTRIBUTION OF CONGREGATIONS BY SIZE

CONGREGATIONS \_\_\_ BAPTIZED MEMBERS CONGREGATIONS \_\_\_ CONFIRMED MEMBERS SIZE OF CONGS TOTAL PERCENT TOTAL BAPT PERCENT TOTAL PERCENT TOTAL CONF PERCENT

	(	CONGS		MBRS		CONGS	MBRS	
FORMING	0	0 0.00	1	0 0	0.0	0 0.00	0	0.00
VERY SMALL	1 175	24 16 06			.44	33 22.00	3,523	4.23
SMALL	176-350	30 20 00	)	7,775 7	.00	30 20.00	7,461	8.97
MODERATELY SMALL	351-500	1/ 0.00	)		.38	30 20.00 25 16.66	10,639	
MEDIUM SIZED	551-500 E01 700	20 15 20	) 1		.65	25 16.66	14,393	
MODEDATELY LADGE	701-950	23 13.33	. 1	•	.46	15 10.00	12,460	
LARGE	951-1,500	22 14.00	) 1		.44	16 10.66	18,938	
VERY LARGE	> 1,500	30 20.00 14 9.33 23 15.33 22 14.66 21 14.00 16 10.66			.59	6 4.00	15,702	
VERT DARGE	> 1,300	10 10.00	, .	30,400 34	. 33	0 4.00	13,702	10.09
PROGRAM = CD170BN		I	EVANGELICAL I	LUTHERAN CHU	RCH IN AM	ERICA		PAGE 1
OFI IN CROCCE AREA	CANOD BY CA	SUMMARY	OF CONGREGA	ATIONAL STAT	ISTICS AS	OF 12/31/03	RUN DAT	TE 08/06/04
05L LA CROSSE AREA	SYNOD ELCA							
		2002	2003	CHANGE	PER	STATISTIC	AL ANALYSIS	
CHMMADA OF MEMDE					CENT	ATTERNATION DED CONTROL		DELTI-
SUMMARY OF MEMBE	RSHIP STATISTICS					AVERAGES PER CONGR	EGATIONS REPO	DRIING
TOTALS E		0.0	0.1	3	1 01			
TOTAL NUMBER OF CON		82	81			DADELGED MEMBERG	(/01)	E2E 12
BAPTIZED MEMBERS		42,963	43,508			BAPTIZED MEMBERS		537.13
CONFIRMED MEMBERS	COMPLEMED	32,504 22,593	33,009 23,263	505+	1.55+	CONFIRMED MEMBERS		407.51
COMMUNING MEMBERS -	- CONFIRMED	22,593	23,263	6/0+	2.96+	COMMUNING MBRS - CONF		287.19
COMMUNING MEMBERS -	- CONFIRMED - UNCONFIRMED BUTED	2,5/3	2,288	285-	11.07-	COMMUN MBRS - UNCONF COMMUNED AND CONTRIB		28.24
COMMUNED AND CONTRI	BUIED	18,890	18,986	96+	0.50+	COMMUNED AND CONTRIB	(/81)	234.39
BAPTIZED MEMBER BY BAPTISM - CHILDR BY BAPTISM - ADULTS BY AFFIRMATION OF F BY TRANSFER FROM EL BY TRANSFER FROM OT FROM NON-LUTHERAN C FROM OTHER SOURCES	3 16 AND OLDER	642 35 330 575 107 87	47 325 548 89 156 152	12+ 5- 27- 18- 69+ 20+	4.04+ 34.28+ 1.51- 4.69- 16.82- 79.31+ 15.15+ 4.03+			
BAPTIZED MEMB	BERS LOSSES							
BY DEATH		477			11.94-			
BY TRANSFER TO ELCA		379	299		21.10-			
	R LUTHERAN CONGS	36	71		97.22+			
TO NON-LUTHERAN CON		66	60	6 -	9.09-			
FOR OTHER REASONS A	AND STAT ADJS	1,051	583		44.52-			
TOTAL LOSSES B	BAPT MBRS	2,009	1,433	576-	28.67-			
CONFIRMED MEMBER BY BAPTISM - ADULTS BY AFFIRMATION OF F BY TRANSFER FROM EL BY TRANSFER FROM OT FROM NON-LUTHERAN C FROM OTHER SOURCES	CA CONGS CHER LUTHERAN CONGS CONGREGATIONS AND STAT ADJS	22 227 359 70 65 202	33 242 351 52 105 251	11+ 15+ 8- 18- 40+ 49+	50.00+ 6.60+ 2.22- 25.71- 61.53+ 24.25+			
BAPTIZED MEMBERS CO		576	512	64-	11.11-			
TOTAL ACCESSIONS	CONF MBRS	1,521	1,546	25+	1.64+			

CONFIRMED MEMBERS -- LOSSES

BY DEATH	471	375	96-	20.38-
BY TRANSFER TO ELCA CONGS	265	199	66-	24.90-
BY TRANSFER TO OTHER LUTHERAN CONGS	23	43	20+	86.95+
TO NON-LUTHERAN CONGREGATIONS	44	42	2 -	4.54-
FOR OTHER REASONS AND STAT ADJS	582	362	220-	37.80-
TOTAL LOSSES CONF MBRS	1,385	1,021	364-	26.28-

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SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/03 RUN DATE 08/06/04

05L LA CROSSE AREA SYNOD ELCA

05L LA CROSSE AREA SYNOD ELCA						
	2002	2003	CHANGE	PER	STATISTICAL ANALYSIS	
				CENT		
SUMMARY OF FINANCIAL STATIST TOTALS END OF YEAR					AVERAGES PER CONGREGATIONS REPORT	ſING
TOTALS END OF IEAR	12 210 006	12 627 100	127 102	2 /0:	דיריים הבירים (/o1) ו	56,014.80
TOTAL RECEIPTS	12,210,096	12,037,199	1 070 000	0 00.	TOTAL RECEIPTS (/OI) IS	61,664.62
ACCETC WALLE ON DEC 21	02 400 205	02 040 461	1,070,009+	0.05+	101AL DISBURSE (/01) 1 03	36,301.98
TOTAL INDEPTEDNESS ON DEC 21	63,433,303 E 631 300	6 170 101	E20 004:	0.52+	TOTAL TAIDEDT (/01) 1,03	76,175.23
VALUE TATE OF DESCRIPTION OF ST	2,031,390	0,170,194	12 02	5.30+	DEDCENT INDEDTEDNESS / ASSETS	7.35
AVERAGE GIVING PER DAPI MEMDER	231.03	203.47	17.02+	5.49+	DEDCENT CONCC WITH NO DEDT	66.66
TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 AVERAGE GIVING PER BAPT MEMBER AVERAGE GIVING PER CONF MEMBER	332.03	349.91	17.20+	5.19+	PERCENTCONGS WITH NO DEBT	00.00
DETAIL OF FINANCIAL STATISTIC	CS					
RECEIPTS FOR REGULAR OPERATIO	ON					
REGULAR GIVING BY MEMBERS		9,880,864	655,182+	7.10+		
DESIGNATED GIVING BY MEMBERS	1.586.385	1.669.412	83.027+	5.23+		
	189,360	154,407	34,953-	18.45-		
EARNED INCOME, RESTRICTED	122,510	154,407 75,441	47,069-	38.42-		
GRANTS & DO SUPPORT	8,940	6,125	2,815-	31.48-		
CASH BORROWED	478,890	359,506	119,384-	24.92-		
OTHER RECEIPTS	598,329	6,125 359,506 491,444	106,885-	17.86-		
DISBURSEMENTS FOR REGULAR OPE	ERATION				PERCENT OF TOTAL DISBURSEMENTS	3
CURRENT OPERATING EXPENSES	8,951,054	9,121,661	170,607+	1.90+	CURRENT OPERATING EXPENSES	69.65
CAPITAL IMPROVEMENTS	832,381	9,121,661 1,110,566	278,185+	33.42+	CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS	8.48
DAVMENT ON DEDTE	632,438	756,142	123,704+	19.55+	PAYMENT ON DEBTS	5.77
MISSION SUPPORT SPECIFIC MISSION SUPPRT-DES GIV WORLD HUNGER APPEAL (SEE NOTE	850,731	846,621	4,110-	0.48-	MISSION SUPPORT	6.46
SPECIFIC MISSION SUPPRT-DES GIV	93,817	43,150	50,667-	54.00-	SPECIFIC MISSION SUPPORT (DES GIV)	0.32
WORLD HUNGER APPEAL (SEE NOTE	70,180	86,175	20,045+	28.56+	WORLD HUNGER APPEAL	0.65
DISASTER RESPONSE BELOW)	,	4,050	,		DISASTER RESPONSE	0.03
MISSION DARTNERS	11,650	5,125	6,525-	56.00-	PAYMENT ON DEBTS MISSION SUPPORT SPECIFIC MISSION SUPPORT (DES GIV) WORLD HUNGER APPEAL DISASTER RESPONSE MISSION PARTNERS MISSION FOUNDERS	0.03
MISSION FOUNDERS	NEW IN 2003	/30			MISSION FOUNDERS	0.00
VISION FOR MISSION	3,582	4,076	494+	13.79+	VISION FOR MISSION MISSIONARY SPONSORSHIP	0.03
MISSIONARY SPONSORSHIP	3,582 23,752	29,610	5,858+	24.66+	MISSIONARY SPONSORSHIP	0.22
SYNODICAL BENEVOLENCES	194,456	202,403	7,947+	4.08+	SYNODICAL BENEVOLENCES	1.54
LOCAL COMMUNITY BENEVOLENCES	129,952	202,403 117,571	12,381-	9.52-	LOCAL COMMUNITY BENEVOLENCES	0.89
OTHER BENEVOLENCES	43,340	85,000	41,660+	96.12+	OTHER BENEVOLENCES	0.64
OTHER EXPENSES	187,413	681,929	494,516+	263.86+	SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCES OTHER EXPENSES	5.20
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	65,985,570	65,993,894	8,324+	0.01+		
PARISH HOUSE AND LOT		4,823,250	895,725+	22.80+		
PARSONAGE(S) AND LOT(S)		3,355,008	895,725+ 258,077+	8.33+		
OTHER REAL ESTATE	1,666,186	1,473,292 4,407,932	192,894- 311,559-	11.57-		
ENDOWMENT AND MEMORIAL FUNDS	4,719,491	4,407,932	311,559-	6.60-		
CASH, SAVINGS, BONDS, ETC.	2,656,424	2,616,098	40,326-	1.51-		
OTHER ASSETS	1,447,178	1,270,987	176,191-	12.17-		
NUMBER OF BEQUESTS RECEIVED	40	28	12-	30.00-	NUMBER OF BEQUESTS PER 100 DEATHS	6.66

#### TOTAL VALUE OF BEQUESTS RECEIVED 1,061,082 124,806 936,276- 88.23- AVERAGE VALUE PER BEQUEST 4,457.35

86,735- 9.81-

INTENDED MISSION SUPPORT

883,673 796,938

						S SEPARATED STARTING WITH THE 2003 FORM A OGETHER AND THEN COMPARED TO THE 2002 VAL	
PROGRAM = CD170E	ви			LUTHERAN CHU		ERICA P. OF 12/31/03 RUN DATE 08/	AGE 3
05L LA CROSSE AF	REA SYNOD ELCA						,
		2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF C	CONGREGATIONAL INFORMAT	ION					
TOTAL ATNONCE AT	WORSHIP EACH WEEK	11,199	11,124	75-	0.66-		
AVG SUNDAY ATTEN	NDANCE PER CONG	138 26.06	137 25.56	1- 0.50-	0.72- 1.91-		
rei bari mbks ai	TENDING WORSHIF	20.00	23.30	0.30-	1.91-		
CONGS REPORT	TING ETHNIC GROUP MEMBE	RS				PCT OF CONGS REPORTING ETHNIC GROUP MEI	MBERS
AFRICAN AMERICAN		26	22	4 -	15.38-	AFRICAN AMERICAN/BLACK	27.16
AMERICAN INDIAN ARAB/MIDDLE EAST	& ALASKA NATIVE PEOPLE	10 NEW IN 2003	8 2	2 -	20.00-	AMERICAN INDIAN & ALASKA NATIVE PEOPLE ARAB/MIDDLE EASTERN	9.87 2.46
ASIAN/PACIFIC IS		NEW IN 2003 28	28	0+	0.00+	ASIAN/PACIFIC ISLANDER	34.56
MULTIETHNIC		NEW IN 2003	7			MULTIETHNIC	8.64
WHITE		80	80	0+	0.00+	··	98.76
OTHER	<del>.</del>	6 12	4 13	2- 1+		OTHER	4.93
HISPANIC/SPANISE	i	12	13	1+	8.33+	HISPANIC/SPANISH	16.04
TOTAL ETHNIC	C BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERSHIP	
AFRICAN AMERICAN		77	70	7 -	9.09-	AFRICAN AMERICAN/BLACK	0.16
AFRICAN AMERICAN	N/BLACK HISPANIC	0	1	1+	0.00+	AFRICAN AMERICAN/BLACK HISPANIC	0.00
AMERICAN INDIAN/	ALASKA NATIVE	26	19	7 -	26.92-	AMERICAN INDIAN/ALASKA NATIVE	0.04
AMERICAN INDIAN/	ALASKA NATIVE HISPANIC	0	9	9+	0.00+	AMERICAN INDIAN/ALASKA NATIVE HISPANIC	0.02
ARAB/MIDDLE EAST	TERN	NEW IN 2003	7			ARAB/MIDDLE EASTERN	0.01
ARAB/MIDDLE EAST	TERN HISPANIC	NEW IN 2003	0			ARAB/MIDDLE EASTERN HISPANIC	0.00
ASIAN/PACIFIC IS		167	169	2+	1.19+	ASIAN/PACIFIC ISLANDER	0.38
ASIAN/PACIFIC IS	SLANDER HISPANIC	0	1	1+	0.00+	ASIAN/PACIFIC ISLANDER HISPANIC	0.00
MULTIETHNIC		NEW IN 2003	17			MULTIETHNIC	0.03
MULTIETHNIC HISE	PANIC	NEW IN 2003	6			MULTIETHNIC HISPANIC	0.01
WHITE		42,643	42,876	233+	0.54+	WHITE	98.54
WHITE HISPANIC		34	21	13-	38.23-	WHITE HISPANIC	0.04
OTHER		16	312	296+	1850.00+	OTHER	0.71
OTHER HISPANIC		0	0	0+	0.00+	OTHER HISPANIC	0.00
DISTRIBUTION	OF CONGREGATIONS BY S	IZE					
		CONGREGATIONS		TIZED MEMBE	RS	CONGREGATIONS CONFIRMED MEMBER	RS
		TOTAL PERCENT	TOTAI		CENT	TOTAL PERCENT TOTAL CONF PERC	ENT
FORMING	0	CONGS 0 0.00		MBRS 0 0	.00	CONGS MBRS 0 0.00 0 0.0	0.0
VERY SMALL	0 1-175	22 27.16			.00 .67	33 40.74 3,638 11.	
	5			, :		.2 212 3,335 11	- =

SMALL MODERATELY SMALL MEDIUM SIZED MODERATELY LARGE LARGE VERY LARGE	176-350 351-500 501-700 701-950 951-1,500	24 29 5 6 10 12 5 6 8 9	.62 .17 .34 .17	1,990 4 5,985 13 4,142 9 9,124 20	.75 .52 .97	19 23.45 8 9.87 7 8.64 4 4.93 7 8.64	4,971 3,500 4,343 3,429 8,034	13.15 10.38 24.33
	> 1,500					3 3.70		
PROGRAM = CD170BN		SUMM	EVANGELICAL L ARY OF CONGREGA	UTHERAN CHUI TIONAL STATI	RCH IN AM ISTICS AS	ERICA OF 12/31/03	RUN DAT	PAGE 1 TE 08/06/04
06A SOUTHEAST MICHIC	GAN SYNOD ELCA					, , , , , ,		, , .
		2002	2003	CHANGE	PER CENT	STATISTIC	AL ANALYSIS	
SUMMARY OF MEMBER	RSHIP STATISTICS					AVERAGES PER CONGRI	EGATIONS REPO	ORTING
TOTALS EI TOTAL NUMBER OF CONG BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MEMBERS	REGATIONS	67,400 49,293	139 66,220 48,444 36,457	2- 1,180- 849- 973-	1.41- 1.75- 1.72- 2.59-	CONFIRMED MEMBERS	(/137) (/136) (/135)	483.35 356.20 270.05
COMMUNING MEMBERS - COMMUNED AND CONTRI	- UNCONFIRMED BUTED	3,893 33,859	4,045 32,072	152+ 1,787-	3.90+ 5.27-	COMMUN MBRS - UNCONF COMMUNED AND CONTRIB	(/135) (/135)	29.96 237.57
ANALYSIS OF MEMBERS	HIP GAINS AND LOSSES							
BAPTIZED MEMBERS BY BAPTISM - CHILDRS BY BAPTISM - ADULTS BY AFFIRMATION OF FAMILY BY TRANSFER FROM ELG BY TRANSFER FROM OTT FROM NON-LUTHERAN COMPANY FROM OTHER SOURCES AT TOTAL ACCESSIONS	EN UNDER 16 16 AND OLDER AITH CA CONGS HER LUTHERAN CONGS	142 1,052 631 243	237	6- 57+ 32+ 6-	4.22- 5.41+ 5.07+ 2.46- 13.58-			
BAPTIZED MEMBI BY DEATH BY TRANSFER TO ELCA BY TRANSFER TO OTHEI TO NON-LUTHERAN CON	ERS LOSSES  CONGS R LUTHERAN CONGS BREGATIONS ND STAT ADJS	592 690 253 223	565 537 220	27- 153- 33- 84- 292-	4.56- 22.17- 13.04- 37.66- 7.62- 10.54-			
CONFIRMED MEMBER: BY BAPTISM - ADULTS BY AFFIRMATION OF FAMILY BY TRANSFER FROM ELG BY TRANSFER FROM OTHER FROM NON-LUTHERAN CONFROM OTHER SOURCES ABAPTIZED MEMBERS CONTOTAL ACCESSIONS	16 AND OLDER AITH CA CONGS HER LUTHERAN CONGS DNGREGATIONS AND STAT ADJS NFIRMED	98 814 528 161 130 595 772 3,098	90 823 476 175 85 217 749 2,615	8- 9+ 52- 14+ 45- 378- 23- 483-	8.16- 1.10+ 9.84- 8.69+ 34.61- 63.52- 2.97- 15.59-			
CONFIRMED MEMBI BY DEATH BY TRANSFER TO ELCA		551 498	520 415	31- 83-	5.62- 16.66-			

# BY TRANSFER TO OTHER LUTHERAN CONGS 173 167 6 3.46 TO NON-LUTHERAN CONGREGATIONS 156 94 62 39.74 FOR OTHER REASONS AND STAT ADJS 1,943 2,163 220+ 11.32+ TOTAL LOSSES -- CONF MBRS 3,321 3,359 38+ 1.14+

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SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/03 RUN DATE 08/06/04

06A SOUTHEAST MICHIGAN SYNOD ELCA

UGA SOUTHEAST MICHIGAN SINOD ELC.	H				
	2002	2003	CHANGE	PER	STATISTICAL ANALYSIS
CIRMADU OF FINANCIAL CERETO	TT GG			CENT	ALTERA CHA DED CONCERCAMIONA DEDODMINA
SUMMARY OF FINANCIAL STATIS'	TICS				AVERAGES PER CONGREGATIONS REPORTING
TOTALS END OF YEAR TOTAL RECEIPTS	42,576,212	38,801,011	3,775,201-	0 00	TOTAL RECEIPTS (/136) 285,301.55
TOTAL DISBURSEMENTS	39,127,633	38,397,544	730,089-		
	· · ·				
ASSETS, VALUE ON DEC 31	196,779,230	210,137,770	13,358,540+		ASSETS VAL 12-31 (/136) 1,545,130.66
TOTAL INDEBTEDNESS ON DEC 31	20,919,795	22,918,384	1,998,589+		TOTAL INDEBT (/136) 168,517.52
AVERAGE GIVING PER BAPT MEMBER	481.13	470.30	10.83-		PERCENT - INDEBTEDNESS/ASSETS 10.90
AVERAGE GIVING PER CONF MEMBER	657.87	642.87	15.00-	2.28-	PERCENTCONGS WITH NO DEBT 48.92
DETAIL OF FINANCIAL STATISTI	CS				
RECEIPTS FOR REGULAR OPERATION	ON				
REGULAR GIVING BY MEMBERS	26,278,455	26,185,150	93,305-	0.35-	
DESIGNATED GIVING BY MEMBERS	6,150,315	4,958,417		19.37-	
EARNED INCOME, UNRESTRICTED	624,913	884,179	259,266+	41.48+	
EARNED INCOME, RESTRICTED	383,980	202 700	01 200	23.75-	
GRANTS & DO SUPPORT		529,556 4,301,472 1,649,457	73,523+	16.12+	
CASH BORROWED	5,787,308	4.301.472	1,485,836-	25.67-	
OTHER RECEIPTS	2,895,208	1 649 457	1,245,751-	43.02-	
OTHER RECEIPTS	2,033,200	1,015,15,	1,213,731	13.02	
DISBURSEMENTS FOR REGULAR OP	ERATION				PERCENT OF TOTAL DISBURSEMENTS
CURRENT OPERATING EXPENSES	24,755,750	24,888,741	132,991+	0.53+	CURRENT OPERATING EXPENSES 64.81
CAPITAL IMPROVEMENTS	7,320,601	6,091,941	1,228,660-	16.78-	CAPITAL IMPROVEMENTS 15.86
PAYMENT ON DEBTS	2,602,018	3,213,270	611,252+	23.49+	PAYMENT ON DEBTS 8.36
MISSION SUPPORT	1,883,198	1,755,865	127,333-	6.76-	MISSION SUPPORT 4.57
SPECIFIC MISSION SUPPRT-DES GIV	101,677	66,089	35,588-	35.00-	SPECIFIC MISSION SUPPORT (DES GIV) 0.17
WORLD HUNGER APPEAL (SEE NOTE	117,992	73,360	37,948-	32.16-	WORLD HUNGER APPEAL 0.19
DISASTER RESPONSE BELOW)		6,684			DISASTER RESPONSE 0.01
MISSION PARTNERS	122,462	92,826	29,636-	24.20-	MISSION PARTNERS 0.24
MISSION FOUNDERS	NEW IN 2003	0			MISSION FOUNDERS 0.00
VISION FOR MISSION	160	55	105-	65.62-	VISION FOR MISSION 0.00
MISSIONARY SPONSORSHIP	35,229	35,800	571+	1.62+	MISSIONARY SPONSORSHIP 0.09
SYNODICAL BENEVOLENCES	264,469	171,842			SYNODICAL BENEVOLENCES 0.44
LOCAL COMMUNITY BENEVOLENCES	488,731	457,558			LOCAL COMMUNITY BENEVOLENCES 1.19
OTHER BENEVOLENCES	448,127	363,648			OTHER BENEVOLENCES 0.94
OTHER EXPENSES	987,219	1,179,865	· ·		OTHER EXPENSES 3.07
ACCEMO VALUE ON DEC 21					
ASSETS, VALUE ON DEC 31	164 202 404	170 525 000	14 000 400	0 66	
CHURCH EDIFICE AND LOT	164,302,484	178,535,922	14,233,438+	8.66+	
PARISH HOUSE AND LOT	· · ·	3,284,045	1,272,200-	27.92-	
PARSONAGE(S) AND LOT(S)	6,247,717	6,132,217	115,500-	1.84-	
OTHER REAL ESTATE	1,471,500	1,979,937	508,437+	34.55+	
ENDOWMENT AND MEMORIAL FUNDS	7,703,243	7,431,121	272,122-	3.53-	
CASH, SAVINGS, BONDS, ETC.	8,755,283	9,655,195	899,912+	10.27+	
OTHER ASSETS	3,742,758	3,119,333	623,425-	16.65-	
NUMBER OF BEQUESTS RECEIVED	44	44	0+	0.00+	NUMBER OF BEQUESTS PER 100 DEATHS 7.78
TOTAL VALUE OF BEQUESTS RECEIVED		440,947	88,303+		AVERAGE VALUE PER BEQUEST 10,021.52
INTENDED MISSION SUPPORT	1,793,080	1,692,253	100,827-	5.62-	
	-	-	-		

PROGRAM = CD170BN	EVANGELICAL LUTHERAN CHURCH IN AMERICA	PAGE 3
	SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/03	RUN DATE 08/06/04

06A SOUTHEAST MICHIGAN SYNOD ELCA

UGA SOUTHEAST MICHIGAN SINOD ELCA						
	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF CONGREGATIONAL INFORMATI	ON			02111		
WORSHIP SERVICES						
TOTAL ATNONCE AT WORSHIP EACH WEEK	21,714	21,004	710-	3.26-		
AVG SUNDAY ATTENDANCE PER CONG	156	154	2 -	1.28-		
PCT BAPT MBRS ATTENDING WORSHIP	32.21	31.71	0.50-	1.55-		
CONGS REPORTING ETHNIC GROUP MEMBER	o c				PCT OF CONGS REPORTING ETHNIC GROUP ME	ZMDFDC
AFRICAN AMERICAN/BLACK	74	70	4 -	5.40-		50.35
AMERICAN AMERICAN/BLACK AMERICAN INDIAN & ALASKA NATIVE PEOPLE	20	19	1-	5.00-	, ,	
ARAB/MIDDLE EASTERN	NEW IN 2003	10	1-	5.00-	ARAB/MIDDLE EASTERN	7.19
ASIAN/PACIFIC ISLANDER	NEW IN 2003 54	52	2-	3.70-		37.41
MULTIETHNIC	NEW IN 2003	16	2-	3.70-	MULTIETHNIC	11.51
WHITE	138	135	3-	2.17-		97.12
OTHER	19	15	4 -			10.79
HISPANIC/SPANISH	33	39	4- 6+			28.05
HISPANIC/SPANISH	33	39	0+	10.10+	HISPANIC/SPANISH	26.05
TOTAL ETHNIC BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERSHIF	
AFRICAN AMERICAN/BLACK	2,176	2,218	42+	1.93+	AFRICAN AMERICAN/BLACK	3.34
AFRICAN AMERICAN/BLACK HISPANIC	0	7	7+	0.00+	AFRICAN AMERICAN/BLACK HISPANIC	0.01
AMERICAN INDIAN/ALASKA NATIVE	40	38	2-	5.00-	,	0.05
AMERICAN INDIAN/ALASKA NATIVE HISPANIC	1	0	1-	100.00-	AMERICAN INDIAN/ALASKA NATIVE HISPANIC	0.00
ARAB/MIDDLE EASTERN	NEW IN 2003	39			ARAB/MIDDLE EASTERN	0.05
ARAB/MIDDLE EASTERN HISPANIC	NEW IN 2003	0			ARAB/MIDDLE EASTERN HISPANIC	0.00
ASIAN/PACIFIC ISLANDER	178	152	26-	14.60-	ASIAN/PACIFIC ISLANDER	0.22
ASIAN/PACIFIC ISLANDER HISPANIC	4	4	0+	0.00+	ASIAN/PACIFIC ISLANDER HISPANIC	0.00
MULTIETHNIC	NEW IN 2003	32			MULTIETHNIC	0.04
MULTIETHNIC HISPANIC	NEW IN 2003	11			MULTIETHNIC HISPANIC	0.01
WHITE	64,818	63,549	1,269-			95.96
WHITE HISPANIC	86	78	8 -	9.30-	WHITE HISPANIC	0.11
OTHER	67	66	1-	1.49-	OTHER	0.09
OTHER HISPANIC	30	26	4 -	13.33-	OTHER HISPANIC	0.03

## DISTRIBUTION OF CONGREGATIONS BY SIZE

		CONGREGATIONS		BAPTIZED I	MEMBERS	CONGRI	EGATIONS	CONFIRMED	CONFIRMED MEMBERS	
	SIZE OF CONGS	TOTAL	PERCENT	TOTAL BAPT	PERCENT	TOTAL	PERCENT	TOTAL CONF	PERCENT	
		CONGS		MBRS		CONGS		MBRS		
FORMING	0	2	1.43	0	0.00	3	2.15	0	0.00	
VERY SMALL	1-175	30	21.58	3,483	5.25	42	30.21	4,590	9.47	
SMALL	176-350	29	20.86	7,383	11.14	45	32.37	12,460	25.72	
MODERATELY SMALL	351-500	24	17.26	10,040	15.16	20	14.38	8,601	17.75	
MEDIUM SIZED	501-700	27	19.42	15,630	23.60	10	7.19	5,644	11.65	
MODERATELY LARGE	701-950	10	7.19	8,144	12.29	15	10.79	12,219	25.22	

LARGE VERY LARGE 
 951-1,500
 15
 10.79
 17,963
 27.12
 3
 2.15
 3,391
 6.99

 > 1,500
 2
 1.43
 3,577
 5.40
 1
 0.71
 1,539
 3.17

DROGRAM - CD170RN FVANCELICAL LUTHERAN CHURCH IN AMERICA

PROGRAM = CD170BN			PAGE 1				
ACD NODELL WEST LOUID MIGHT CAN SUMOD DE CA		RY OF CONGREGA	TIONAL STAT	ISTICS AS	OF 12/31/03	RUN I	DATE 08/06/04
06B NORTH/WEST LOWER MICHIGAN SYNOD ELCA							
	2002	2003	CHANGE	PER CENT	STATISTIC	AL ANALYSIS	3
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGR	EGATIONS RE	EPORTING
TOTALS END OF YEAR							
TOTAL NUMBER OF CONGREGATIONS	132 54,866	133	1+	0.75+			
BAPTIZED MEMBERS	54,866	54,676	190-	0.34-	BAPTIZED MEMBERS	(/130)	420.58
CONFIRMED MEMBERS	40,809	40,939	130+		CONFIRMED MEMBERS	(/129)	317.35
COMMUNING MEMBERS CONFIRMED	31,006	30,406 2,856	600-	1.93-	COMMUNING MBRS - CONF	(/129)	235.70
COMMUNING MEMBERS UNCONFIRMED	3,087	2,856	231-	7.48-	COMMUN MBRS - UNCONF	(/129)	22.13
COMMUNED AND CONTRIBUTED	26,905	26,753	152-	0.56-	COMMUNED AND CONTRIB	(/129)	207.38
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES							
BAPTIZED MEMBERS ACCESSIONS							
BY BAPTISM - CHILDREN UNDER 16	803	747	56-	6.97-			
BY BAPTISM - ADULTS 16 AND OLDER	116	119	3+	2.58+			
BY AFFIRMATION OF FAITH	986	817	169-	17.13-			
BY TRANSFER FROM ELCA CONGS	621	561	60-	9.66-			
BY TRANSFER FROM OTHER LUTHERAN CONGS	226	233	7+	3.09+			
FROM NON-LUTHERAN CONGREGATIONS	249	127	122-	48.99-			
FROM OTHER SOURCES AND STAT ADJS	71 3,072	60	11-	15.49-			
TOTAL ACCESSIONS BAPT MBRS	3,072	2,664	408-	13.28-			
BAPTIZED MEMBERS LOSSES							
BY DEATH	535	509	26-	4.85-			
BY TRANSFER TO ELCA CONGS	325	360		10.76+			
BY TRANSFER TO OTHER LUTHERAN CONGS		215		61.65+			
TO NON-LUTHERAN CONGREGATIONS	276	279	3+	1.08+			
FOR OTHER REASONS AND STAT ADJS	2,432	1,722					
TOTAL LOSSES BAPT MBRS	2,432 3,701	3,085	616-	16.64-			
CONFIRMED MEMBERS ACCESSIONS							
BY BAPTISM - ADULTS 16 AND OLDER	101			3.96-			
BY AFFIRMATION OF FAITH	757	623		17.70-			
BY TRANSFER FROM ELCA CONGS	482	447		7.26-			
BY TRANSFER FROM OTHER LUTHERAN CONGS		195		18.18+			
FROM NON-LUTHERAN CONGREGATIONS	130	83		36.15-			
FROM OTHER SOURCES AND STAT ADJS	103 542	81	22-	21.35-			
	2,280	477 2,003	277-	11.99-			
TOTAL ACCESSIONS CONF MBRS	2,200	2,003	211-	12.14-			
CONFIRMED MEMBERS LOSSES							
BY DEATH	512	474	38-	7.42-			
BY TRANSFER TO ELCA CONGS	265	266	1+	0.37+			
BY TRANSFER TO OTHER LUTHERAN CONGS	112	155	43+	38.39+			
TO NON-LUTHERAN CONGREGATIONS	219	190	29-	13.24-			

FOR OTHER REASONS AND STAT ADJS 1,556 977 579- 37.21-

INTENDED MISSION SUPPORT 1,904,861 1,698,656 206,205- 10.82-

TOTAL LOSSES -- CONF MBRS 2,664 2,062 602- 22.59-

## PROGRAM = CD170BN

EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 2
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/03 RUN DATE 08/06/04 06B NORTH/WEST LOWER MICHIGAN SYNOD ELCA STATISTICAL ANALYSIS 2002 2003 CHANGE PER CENT SUMMARY OF FINANCIAL STATISTICS AVERAGES PER CONGREGATIONS REPORTING TOTALS -- END OF YEAR AVERAGE GIVING PER BAPT MEMBER 455.81 467.99 AVERAGE GIVING PER CONF MEMBER 612.82 625.03 12.21+ 1.99+ PERCENT--CONGS WITH NO DEBT 52.63 DETAIL OF FINANCIAL STATISTICS RECEIPTS FOR REGULAR OPERATION RECEIPTS FOR REGULAR OPERATION
REGULAR GIVING BY MEMBERS 20,627,222 21,594,415 967,193+ 4.68+
DESIGNATED GIVING BY MEMBERS 4,381,647 3,993,786 387,861- 8.85EARNED INCOME, UNRESTRICTED 448,774 407,718 41,056- 9.14EARNED INCOME, RESTRICTED 82,796 336,227 253,431+ 306.09+
GRANTS & DO SUPPORT 305,676 396,942 91,266+ 29.85+
CASH BORROWED 1,039,784 2,226,869 1,187,085+ 114.16+
OTHER RECEIPTS 1,047,939 1,542,923 494,984+ 47.23+ DISBURSEMENTS FOR REGULAR OPERATION PERCENT OF TOTAL DISBURSEMENTS CURRENT OPERATING EXPENSES 18,649,541 19,615,510 965,969+ 5.17+ CURRENT OPERATING EXPENSES 63.87 CURRENT OPERATING EXPENSES

18,649,541

19,615,510

965,969+
5.17+
CURRENT OPERATING EXPENSES

CAPITAL IMPROVEMENTS

3,008,606

4,420,914

1,412,308+
46.94+
CAPITAL IMPROVEMENTS

PAYMENT ON DEBTS

2,809,583

2,696,593

112,9904.02PAYMENT ON DEBTS

MISSION SUPPORT

SPECIFIC MISSION SUPPRT-DES GIV

WORLD HUNGER APPEAL (SEE NOTE

148,198

130,376

10,183
0 SPECIFIC MISSION SUPPORT (DES GIV)

WORLD HUNGER APPEAL (SEE NOTE

148,198

130,376

10,183
6.87WORLD HUNGER APPEAL

DISASTER RESPONSE

BELOW)

7,639

MISSION PARTNERS

78,782

134,912

56,130+
71.24+
MISSION PARTNERS

MISSION FOUNDERS

VISION FOR MISSION

MISSIONARY SPONSORSHIP

45,259

41,207

4,0528.95MISSIONARY SPONSORSHIP

SYNODICAL BENEVOLENCES

LOCAL COMMUNITY BENEVOLENCES

128,465

149,707

21,242+
16.53+
SYNODICAL BENEVOLENCES

OTHER BENEVOLENCES

1,092,678

926,447

166,23115.21OTHER EXPENSES 14.39 8.78 5.74 0.33 0.02 0.43 0.00 0.13 0.48 1.88 0.44 3.01 ASSETS, VALUE ON DEC 31
CHURCH EDIFICE AND LOT 129,455,286 133,191,479 3,736,193+ 2.88+ 4,039,232 4,415,647 376,415+ 9.31+ 5,464,234 5,444,578 19,656- 0.35-PARSONAGE(S) AND LOT(S) 5,464,234 5,444,578 19,656- 0.35OTHER REAL ESTATE 3,466,514 4,834,934 1,368,420+ 39.47+
ENDOWMENT AND MEMORIAL FUNDS 9,418,513 10,179,766 761,253+ 8.08+
CASH, SAVINGS, BONDS, ETC. 7,460,160 7,873,934 413,774+ 5.54+
OTHER ASSETS 1,504,353 2,650,563 1,146,210+ 76.19+ CASH, SAVINGS, BONDS, \_ OTHER ASSETS NUMBER OF BEQUESTS RECEIVED 34 54 20+ 58.82+ NUMBER OF BEQUESTS PER 100 DEATHS 10.60 TOTAL VALUE OF BEQUESTS RECEIVED 974,963 1,585,483 610,520+ 62.61+ AVERAGE VALUE PER BEQUEST 29,360.79

NOTE: THE PREVIOUSLY COMBINED 'WORLD HUNGER APPEAL-DISASTER RESPONSE' CATEGORY WAS SEPARATED STARTING WITH THE 2003 FORM A.

PROGRAM = CD170BN EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 3
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/03 RUN DATE 08/06/04

06B	NORTH/WEST	LOWER	MICHIGAN	SYNOD	ELCA	
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	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF CONGREGATIONAL INFORMATI	ON			CENT		
WORSHIP SERVICES						
TOTAL ATNONCE AT WORSHIP EACH WEEK	18,064	17,712	352-	1.94-		
AVG SUNDAY ATTENDANCE PER CONG	140	135	5-	3.57-		
PCT BAPT MBRS ATTENDING WORSHIP	32.92	32.39	0.53-	1.60-		
CONGS REPORTING ETHNIC GROUP MEMBER	S				PCT OF CONGS REPORTING ETHNIC GROUP ME	MBERS
AFRICAN AMERICAN/BLACK	54	51	3 -	5.55-	AFRICAN AMERICAN/BLACK	38.34
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	20	16	4 -	20.00-	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	12.03
ARAB/MIDDLE EASTERN	NEW IN 2003	2			ARAB/MIDDLE EASTERN	1.50
ASIAN/PACIFIC ISLANDER	44	44	0+	0.00+	ASIAN/PACIFIC ISLANDER	33.08
MULTIETHNIC	NEW IN 2003	13			MULTIETHNIC	9.77
WHITE	129	130	1+	0.77+	WHITE	97.74
OTHER	14	11	3 -	21.42-	OTHER	8.27
HISPANIC/SPANISH	36	38	2+	5.55+	HISPANIC/SPANISH	28.57
TOTAL ETHNIC BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERSHIP	)
AFRICAN AMERICAN/BLACK	391	413	22+	5.62+	AFRICAN AMERICAN/BLACK	0.75
AFRICAN AMERICAN/BLACK HISPANIC	1	8	7+	700.00+	AFRICAN AMERICAN/BLACK HISPANIC	0.01
AMERICAN INDIAN/ALASKA NATIVE	44	34	10-	22.72-	AMERICAN INDIAN/ALASKA NATIVE	0.06
AMERICAN INDIAN/ALASKA NATIVE HISPANIC	1	3	2+	200.00+	AMERICAN INDIAN/ALASKA NATIVE HISPANIC	0.00
ARAB/MIDDLE EASTERN	NEW IN 2003	2			ARAB/MIDDLE EASTERN	0.00
ARAB/MIDDLE EASTERN HISPANIC	NEW IN 2003	0			ARAB/MIDDLE EASTERN HISPANIC	0.00
ARAB/FIDDEE EASTERN HISFANIC	NEW IN 2003	O			ARAB/MIDDEE EASIERN HISFANIC	0.00
ASIAN/PACIFIC ISLANDER	159	153	6 -	3.77-	ASIAN/PACIFIC ISLANDER	0.27
ASIAN/PACIFIC ISLANDER HISPANIC	0	16	16+	0.00+	ASIAN/PACIFIC ISLANDER HISPANIC	0.02
MULTIETHNIC	NEW IN 2003	58			MULTIETHNIC	0.10
MULTIETHNIC HISPANIC	NEW IN 2003	27			MULTIETHNIC HISPANIC	0.04
WHITE	54,036	53,731	305-	0.56-	WHITE	98.27
WHITE HISPANIC	174	122	52-	29.88-	WHITE HISPANIC	0.22
OTHER	48	29	19-	39.58-	OTHER	0.05
OTHER HISPANIC	12	21	9+	75.00+	OTHER HISPANIC	0.03
DISTRIBUTION OF CONGREGATIONS BY SI	70					

#### DISTRIBUTION OF CONGREGATIONS BY SIZE

	CC		GATIONS _	BAPTIZED	MEMBERS	CONGR	EGATIONS	CONFIRMED	MEMBERS
	SIZE OF CONGS	TOTAL	PERCENT	TOTAL BAPT	PERCENT	TOTAL	PERCENT	TOTAL CONF	PERCENT
		CONGS		MBRS		CONGS		MBRS	
FORMING	0	3	2.25	0	0.00	4	3.00	0	0.00
VERY SMALL	1-175	32	24.06	3,713	6.79	41	30.82	4,390	10.72
SMALL	176-350	40	30.07	10,387	18.99	46	34.58	11,379	27.79
MODERATELY SMALL	351-500	18	13.53	7,367	13.47	19	14.28	8,164	19.94
MEDIUM SIZED	501-700	17	12.78	10,060	18.39	13	9.77	7,665	18.72
MODERATELY LARGE	701-950	14	10.52	11,013	20.14	6	4.51	4,543	11.09
LARGE	951-1,500	6	4.51	6,612	12.09	4	3.00	4,798	11.71

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#### EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/03 RUN DATE 08/06/04

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OCC INDIANA REMEDICAN CANOD ELCA

06C INDIANA-KENTUCKY SYNOD ELCA							
	2002	2003	CHANGE	PER CENT	STATISTIC.	AL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS				CLIVI	AVERAGES PER CONGR	EGATIONS RE	PORTING
TOTALS END OF YEAR							
TOTAL NUMBER OF CONGREGATIONS	228	226	2-	0.87-			
BAPTIZED MEMBERS	79,493	79,126	367-	0.46-	BAPTIZED MEMBERS	(/225)	351.67
CONFIRMED MEMBERS	60,039	60,001	38-	0.06-	CONFIRMED MEMBERS	(/225)	266.67
COMMUNING MEMBERS CONFIRMED	44,402	45,157	755+ 92-	1.70+	COMMUNING MBRS - CONF	(/225)	200.69
COMMUNING MEMBERS UNCONFIRMED	4,389	4,297	92-	2.09-	COMMUN MBRS - UNCONF		19.09
COMMUNED AND CONTRIBUTED	39,064	226 79,126 60,001 45,157 4,297 39,658	594+	1.52+	COMMUNED AND CONTRIB	(/225)	176.25
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES							
BAPTIZED MEMBERS ACCESSIONS BY PARTICM CHILDREN INDEX 16	1 007	1,059	20	3.46-			
BY BAPTISM - CHILDREN UNDER 16 BY BAPTISM - ADULTS 16 AND OLDER	1,097			3.46- 11.16-			
BY AFFIRMATION OF FAITH	1 022	912		10.76-			
BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FROM OTHER LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS	1.308	885	423-				
BY TRANSFER FROM OTHER LUTHERAN CONGS	299	446	147+	49.16+			
FROM NON-LUTHERAN CONGREGATIONS	435	362	73-	16.78-			
FROM OTHER SOURCES AND STAT ADDS	200	041	61+	10.51+			
TOTAL ACCESSIONS BAPT MBRS	4,938	4,480	458-	9.27-			
BAPTIZED MEMBERS LOSSES							
מית עם עם עם עם אם איים איים איים איים איים	797	761	36-	4.51-			
BY TRANSFER TO ELCA CONGS BY TRANSFER TO OTHER LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS	812	802	10-	1.23-			
BY TRANSFER TO OTHER LUTHERAN CONGS	275	283	8+	2.90+			
TO NON-LUTHERAN CONGREGATIONS	422	393	29-	6.87-			
FOR OTHER REASONS AND STAT ADJS	2,436	2,880 5,119	444+	18.22+			
TOTAL LOSSES BAPT MBRS	4,742	5,119	377+	7.95+			
CONFIRMED MEMBERS ACCESSIONS							
BY BAPTISM - ADULTS 16 AND OLDER	161	139	22-	13.66-			
BY AFFIRMATION OF FAITH	815	714		12.39-			
BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FROM OTHER LUTHERAN CONGS	963	697	266-	27.62-			
BY TRANSFER FROM OTHER LUTHERAN CONGS	206	289	83+	40.29+			
FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS BAPTIZED MEMBERS CONFIRMED	296	272	24-	8.10-			
FROM OTHER SOURCES AND STAT ADJS	478	648	170+	35.56+			
BAPTIZED MEMBERS CONFIRMED	742	769	27+				
TOTAL ACCESSIONS CONF MBRS	3,661	3,528	133-	3.63-			
CONFIRMED MEMBERS LOSSES							
BY DEATH	755 606	731					
BY TRANSFER TO ELCA CONGS	606	644		6.27+			
BY TRANSFER TO OTHER LUTHERAN CONGS	228 286	193		15.35-			
TO NON-LUTHERAN CONGREGATIONS	286	272 1,839	14-	4.89-			
				11.92+			
TOTAL LOSSES CONF MBRS	3,518	3,679	161+	4.57+			

PROGRAM = CD170BN EVANGELICAL LUTHERAN CHURCH IN AMERICA

	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS
SUMMARY OF FINANCIAL STATIST	rics			CENT	AVERAGES PER CONGREGATIONS REPORTING
TOTAL RECEIPTS	45,228,796	46,262,867	1,034,071+		TOTAL RECEIPTS (/224) 206,530.65
TOTAL DISBURSEMENTS		44,964,286	2,815,238-	5.89-	
ASSETS, VALUE ON DEC 31	304,642,266	320,612,059	15,969,793+		ASSETS VAL 12-31 (/224) 1,431,303.83
TOTAL INDEBTEDNESS ON DEC 31	26,711,959	28,595,870	1,883,911+	7.05+	TOTAL INDEBT (/224) 127,660.13
AVERAGE GIVING PER BAPT MEMBER	465.80	489.99	24.19+	5.19+	PERCENTINDEBTEDNESS/ASSETS 8.91
AVERAGE GIVING PER CONF MEMBER	616.73	646.17	29.44+	4.77+	PERCENTCONGS WITH NO DEBT 61.94
DETAIL OF FINANCIAL STATISTIO	rg				
RECEIPTS FOR REGULAR OPERATION					
REGULAR GIVING BY MEMBERS	31,804,838	33,594,620	1,789,782+	5.62+	
DESIGNATED GIVING BY MEMBERS		5,176,659	46,489-	0.89-	
EARNED INCOME, UNRESTRICTED	1,369,635	1,321,749	47,886-	3.49-	
EARNED INCOME, RESTRICTED	479,383	539,168 1,108,528		12.47+ 0.92+	
GRANTS & DO SUPPORT CASH BORROWED	1,098,314 3,378,194	1,108,528 2,316,990	1,061,204-	31.41-	
OTHER RECEIPTS	1,875,284	2,316,990	329,869+	17.59+	
OTHER RECEIFIS	1,073,204	2,203,133	329,009+	17.33+	
DISBURSEMENTS FOR REGULAR OPP	ERATION				PERCENT OF TOTAL DISBURSEMENTS
CURRENT OPERATING EXPENSES	30,294,002	31,465,317	1,171,315+	3.86+	CURRENT OPERATING EXPENSES 69.97
CAPITAL IMPROVEMENTS		3,367,602			CAPITAL IMPROVEMENTS 7.48
PAYMENT ON DEBTS	3,711,701	4,469,576	757,875+		PAYMENT ON DEBTS 9.94
MISSION SUPPORT	2,693,919	2,712,226	18,307+	0.67+	MISSION SUPPORT 6.03
SPECIFIC MISSION SUPPRT-DES GIV	235,212	93,402	141,810-	60.29-	SPECIFIC MISSION SUPPORT (DES GIV) 0.20
WORLD HUNGER APPEAL (SEE NOTE	264,688	277,242	21,013+	7.93+	WORLD HUNGER APPEAL 0.61
DISASTER RESPONSE BELOW)		0 450			DISASTER RESPONSE 0.01
MISSION PARTNERS	247,566	410,083	162,517+	65.64+	MISSION PARTNERS 0.91
MISSION FOUNDERS	NEW IN 2003	370			MISSION FOUNDERS 0.00
VISION FOR MISSION	2,722	2,615	107-		VISION FOR MISSION 0.00
MISSIONARY SPONSORSHIP	103,889	65,584			MISSIONARY SPONSORSHIP 0.14
SYNODICAL BENEVOLENCES	265,410	123,883	·		SYNODICAL BENEVOLENCES 0.27
LOCAL COMMUNITY BENEVOLENCES	787,082	859,454			LOCAL COMMUNITY BENEVOLENCES 1.91
OTHER BENEVOLENCES	211,535	267,375	•		OTHER BENEVOLENCES 0.59
OTHER EXPENSES	1,998,371	841,098	1,157,273-	57.91-	OTHER EXPENSES 1.87
ASSETS, VALUE ON DEC 31					
CHURCH EDIFICE AND LOT	244,153,435	258,053,839	13,900,404+	5.69+	
PARISH HOUSE AND LOT		4,424,480	924,620-	17.28-	
PARSONAGE(S) AND LOT(S)	7,690,737	8,296,437	605,700+	7.87+	
OTHER REAL ESTATE	4,311,481	7,443,912	3,132,431+	72.65+	
ENDOWMENT AND MEMORIAL FUNDS	20,586,207	20,647,140	60,933+	0.29+	
CASH, SAVINGS, BONDS, ETC.	15,277,939	15,959,784	681,845+	4.46+	
OTHER ASSETS	7,273,367	5,786,467	1,486,900-	20.44-	
NUMBER OF REGIERRE REGETTER	60	4.0	10	07.04	NUMBER OF REQUEENED DER 100 REARING
NUMBER OF BEQUESTS RECEIVED	68	49	19-		NUMBER OF BEQUESTS PER 100 DEATHS 6.43
TOTAL VALUE OF BEQUESTS RECEIVED	1,851,352	1,625,195	226,157-	12.21-	AVERAGE VALUE PER BEQUEST 33,167.24
INTENDED MISSION SUPPORT	2,350,113	2,403,081	52,968+	2.25+	
INITIALD INTOCION DOLLOIN	2,330,113	2,100,001	52,500+	2.27	

	2002	2003	CHANGE	PER	STATISTICAL ANALYSIS	
				CENT		
SUMMARY OF CONGREGATIONAL INFORMATION WORSHIP SERVICES	ON					
TOTAL ATNONCE AT WORSHIP EACH WEEK	27,068	26,632	436-	1.61-		
AVG SUNDAY ATTENDANCE PER CONG	119	118	1-	0.84-		
PCT BAPT MBRS ATTENDING WORSHIP	34.05	33.65	0.40-	1.17-		
CONGS REPORTING ETHNIC GROUP MEMBER	S				PCT OF CONGS REPORTING ETHNIC GROUP ME	EMBERS
AFRICAN AMERICAN/BLACK	80	72	8 -	10.00-	AFRICAN AMERICAN/BLACK	31.85
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	10	12	2+	20.00+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	5.30
ARAB/MIDDLE EASTERN	NEW IN 2003	5			ARAB/MIDDLE EASTERN	2.21
ASIAN/PACIFIC ISLANDER	58	60	2+	3.44+	ASIAN/PACIFIC ISLANDER	26.54
MULTIETHNIC	NEW IN 2003	19			MULTIETHNIC	8.40
WHITE	223	224	1+	0.44+	WHITE	99.11
OTHER	20	17	3 -	15.00-	OTHER	7.52
HISPANIC/SPANISH	45	44	1-	2.22-	HISPANIC/SPANISH	19.46
TOTAL ETHNIC BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERSHIE	o o
AFRICAN AMERICAN/BLACK	665	554	111-	16.69-	AFRICAN AMERICAN/BLACK	0.70
AFRICAN AMERICAN/BLACK HISPANIC	3	9	6+	200.00+	AFRICAN AMERICAN/BLACK HISPANIC	0.01
AMERICAN INDIAN/ALASKA NATIVE	16	18	2+	12.50+	AMERICAN INDIAN/ALASKA NATIVE	0.02
AMERICAN INDIAN/ALASKA NATIVE HISPANIC	0	0	0+	0.00+	AMERICAN INDIAN/ALASKA NATIVE HISPANIC	0.00
ARAB/MIDDLE EASTERN	NEW IN 2003	6			ARAB/MIDDLE EASTERN	0.00
ARAB/MIDDLE EASTERN HISPANIC	NEW IN 2003	0			ARAB/MIDDLE EASTERN HISPANIC	0.00
ASIAN/PACIFIC ISLANDER	193	203	10+	5.18+	ASIAN/PACIFIC ISLANDER	0.25
ASIAN/PACIFIC ISLANDER HISPANIC	2	1	1-	50.00-	ASIAN/PACIFIC ISLANDER HISPANIC	0.00
MULTIETHNIC	NEW IN 2003	48			MULTIETHNIC	0.06
MULTIETHNIC HISPANIC	NEW IN 2003	26			MULTIETHNIC HISPANIC	0.03
WHITE	78,201	78,054	147-	0.18-	WHITE	98.64
WHITE HISPANIC	129	103	26-	20.15-	WHITE HISPANIC	0.13
OTHER WIGDING	56	54	2-	3.57-	OTHER	0.06
OTHER HISPANIC	15	5	10-	66.66-	OTHER HISPANIC	0.00
DISTRIBUTION OF CONGREGATIONS BY SI	7 E					

		CONGRE	CONGREGATIONS		MEMBERS	CONGRI	EGATIONS	CONFIRMED	MEMBERS
	SIZE OF CONGS	TOTAL	PERCENT	TOTAL BAPT	PERCENT	TOTAL	PERCENT	TOTAL CONF	PERCENT
		CONGS		MBRS		CONGS		MBRS	
FORMING	0	1	0.44	0	0.00	1	0.44	0	0.00
VERY SMALL	1-175	79	34.95	8,589	10.85	103	45.57	10,347	17.24
SMALL	176-350	62	27.43	15,689	19.82	71	31.41	18,433	30.72
MODERATELY SMALL	351-500	39	17.25	15,947	20.15	22	9.73	9,112	15.18
MEDIUM SIZED	501-700	21	9.29	12,335	15.58	18	7.96	10,115	16.85
MODERATELY LARGE	701-950	14	6.19	10,849	13.71	6	2.65	4,755	7.92
LARGE	951-1,500	7	3.09	8,736	11.04	4	1.76	4,282	7.13
VERY LARGE	> 1,500	3	1.32	6,981	8.82	1	0.44	2,957	4.92

#### PROGRAM = CD170BN PAGE 1 SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/03 RUN DATE 08/06/04

06D NORTHWESTERN OHIO SYNOD ELCA							
	2002	2003	CHANGE	PER CENT	STATISTIC	AL ANALYSIS	3
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGR	EGATIONS RE	PORTING
TOTALS END OF YEAR							
TOTAL NUMBER OF CONGREGATIONS	189	188	1-	0.52-			
BAPTIZED MEMBERS	103,653	100,884	2,769-	2.67-	BAPTIZED MEMBERS	(/188)	536.
CONFIRMED MEMBERS	75,894	74,790	1,104-	1.45-	CONFIRMED MEMBERS	(/188)	397.
COMMUNING MEMBERS CONFIRMED	50,901	48,591	2,310-	4.53-		.,	259.
COMMUNING MEMBERS UNCONFIRMED	4,245	4,497	252+	5.93+		.,	24.
COMMUNED AND CONTRIBUTED	44,956	41,729	3,227-	7.17-		(/187)	223.
	,	,	-,			(, == : ,	
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES	3						
BAPTIZED MEMBERS ACCESSIONS							
BY BAPTISM - CHILDREN UNDER 16	1,287	1,347	60+	4.66+			
BY BAPTISM - ADULTS 16 AND OLDER	142	129	13-				
BY AFFIRMATION OF FAITH	925	755	170-				
BY TRANSFER FROM ELCA CONGS	810	731	79-	9.75-			
BY TRANSFER FROM OTHER LUTHERAN CONGS		145	13+	9.84+			
FROM NON-LUTHERAN CONGREGATIONS	191	202	11+	5.75+			
FROM OTHER SOURCES AND STAT ADJS	253	309	56+				
TOTAL ACCESSIONS BAPT MBRS	3,740	3,618	122-	3.26-			
	-,	2,722					
BAPTIZED MEMBERS LOSSES							
BY DEATH	1,065	1,139	74+	6.94+			
BY TRANSFER TO ELCA CONGS	878	768	110-	12.52-			
BY TRANSFER TO OTHER LUTHERAN CONGS	172	150	22-	12.79-			
TO NON-LUTHERAN CONGREGATIONS	233	346	113+	48.49+			
FOR OTHER REASONS AND STAT ADJS	3,675	3,673	2 -	0.05-			
TOTAL LOSSES BAPT MBRS	6,023	6,076	53+	0.87+			
CONFIRMED MEMBERS ACCESSIONS		0.5		40.05			
BY BAPTISM - ADULTS 16 AND OLDER	106		11-	10.37-			
BY AFFIRMATION OF FAITH	769		158-	20.54-			
BY TRANSFER FROM ELCA CONGS	640		97-	15.15-			
BY TRANSFER FROM OTHER LUTHERAN CONGS			13+	14.60+			
FROM NON-LUTHERAN CONGREGATIONS	127	151	24+	18.89+			
FROM OTHER SOURCES AND STAT ADJS	176	330	154+	87.50+			
BAPTIZED MEMBERS CONFIRMED	935	1,010	75+	8.02+			
TOTAL ACCESSIONS CONF MBRS	2,842	2,842	0+	0.00+			
CONFIRMED MEMBERS LOSSES							
BY DEATH	1,013	1,095	82+	8.09+			
BY TRANSFER TO ELCA CONGS	680	596	84-	12.35-			
BY TRANSFER TO OTHER LUTHERAN CONGS	121	114	7-	5.78-			
TO NON-LUTHERAN CONGREGATIONS	177	198	21+	11.86+			
FOR OTHER REASONS AND STAT ADJS	1,985	1,706	279-	14.05-			
TOTAL LOSSES CONF MBRS	3,976	3,709	267-	6.71-			
101111 LODDLO CONI FIDIO	3,310	5,105	207-	J. / I			

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EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/03 RUN DATE 08/06/04

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536.61 397.81 259.84 24.04 223.14

06D NORTHWESTERN OHIO SYNOD ELCA

	2002	2003	CHANGE	PER	STATISTICAL ANALYSIS
SUMMARY OF FINANCIAL STATIST	TICS			CENT	AVERAGES PER CONGREGATIONS REPORTING
TOTAL RECEIPTS	40,337,367	41,667,741	1,330,374+	3 29+	TOTAL RECEIPTS (/187) 222,822.14
TOTAL DISBURSEMENTS	39,071,438		2,169,635+		TOTAL DISBURSE (/188) 219,367.40
ASSETS, VALUE ON DEC 31	298,896,671	310,717,138	11.820.467+		
TOTAL INDEBTEDNESS ON DEC 31		10,616,828	11,820,467+ 1,238,753-	10.44-	TOTAL INDEBT (/187) 56,774.48
AVERAGE GIVING PER BAPT MEMBER	336.93	354.41	17.48+	5.18+	PERCENTINDEBTEDNESS/ASSETS 3.41
AVERAGE GIVING PER CONF MEMBER	460.16	478.07	17.91+		PERCENTCONGS WITH NO DEBT 70.21
DETAIL OF FINANCIAL STATISTIC	CS				
RECEIPTS FOR REGULAR OPERATION	ON				
REGULAR GIVING BY MEMBERS	28,556,179	30,087,029	1,530,850+	5.36+	
DESIGNATED GIVING BY MEMBERS	6,367,766	5,668,162	699,604-	10.98-	
EARNED INCOME, UNRESTRICTED	1,033,517	1,039,530	6,013+	0.58+	
EARNED INCOME, RESTRICTED	533,494	666,546	133,052+	24.93+	
GRANTS & DO SUPPORT	126,655	225,991	99,336+	78.43+	
CASH BORROWED	1,143,480	2,193,071	1,049,591+	91.78+	
OTHER RECEIPTS	2,576,276	225,991 2,193,071 1,787,412	788,864-	30.62-	
DISBURSEMENTS FOR REGULAR OP	ERATION				PERCENT OF TOTAL DISBURSEMENTS
CURRENT OPERATING EXPENSES	27,937,770	29,058,741	1,120,971+	4.01+	CURRENT OPERATING EXPENSES 70.46
CAPITAL IMPROVEMENTS	2,728,541	4,327,493	1,598,952+	58.60+	CAPITAL IMPROVEMENTS 10.49
PAYMENT ON DEBTS	2,603,557	2,375,908	227,649-	8.74-	PAYMENT ON DEBTS 5.76
MISSION SUPPORT	2,731,857	2,583,672	148,185-	5.42-	PAYMENT ON DEBTS 5.76 MISSION SUPPORT 6.26
SPECIFIC MISSION SUPPRT-DES GIV	113,359	93,669	19,690-	17.36-	SPECIFIC MISSION SUPPORT (DES GIV) 0.22
WORLD HUNGER APPEAL (SEE NOTE	246,314	234,019	14,875+	6.03+	WORLD HUNGER APPEAL 0.56
DISASTER RESPONSE BELOW)		27.170			DISASTER RESPONSE 0.06
MISSION PARTNERS	56,980	69,352	12,372+	21.71+	MISSION PARTNERS 0.16
MISSION FOUNDERS	NEW IN 2003	1,110			MISSION FOUNDERS 0.00
VISION FOR MISSION	11,703	11,999	296+	2.52+	VISION FOR MISSION 0.02
MISSIONARY SPONSORSHIP	116,972	114,930	2,042- 19,526-	1.74-	MISSIONARY SPONSORSHIP 0.27
SYNODICAL BENEVOLENCES	358,875	339,349	19,526-	5.44-	
LOCAL COMMUNITY BENEVOLENCES	501,535	560,959	59,424+	11 9/1	LOCAL COMMUNITY BENEVOLENCES 1.36
OTHER BENEVOLENCES	251,639	450,074	198,435+		OTHER BENEVOLENCES 1.09
OTHER EXPENSES	1,412,336	992,628	419,708-		OTHER EXPENSES 2.40
ASSETS, VALUE ON DEC 31					
CHURCH EDIFICE AND LOT	225,799,848	241,184,085	15,384,237+	6.81+	
PARISH HOUSE AND LOT	14,677,912	12,431,053	2,246,859-	15.30-	
PARSONAGE(S) AND LOT(S)	9,805,769	10,313,917	508,148+	5.18+	
OTHER REAL ESTATE	5,652,311	4,920,996	731,315-	12.93-	
ENDOWMENT AND MEMORIAL FUNDS	27,630,187	25,030,863	2,599,324-	9.40-	
CASH, SAVINGS, BONDS, ETC.	12,337,629	14,110,540	1,772,911+	14.36+	
OTHER ASSETS	2,993,015	2,725,684	267,331-	8.93-	
NUMBER OF BEQUESTS RECEIVED	72	66	6-	8.33-	NUMBER OF BEQUESTS PER 100 DEATHS 5.79
TOTAL VALUE OF BEQUESTS RECEIVED		2,553,435			AVERAGE VALUE PER BEQUEST 38,688.40
INTENDED MISSION SUPPORT	2,479,233	2,295,643	183,590-	7.40-	

		2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF COM WORSHIP SERVICES	NGREGATIONAL INFORMAT	ION					
TOTAL ATNONCE AT V	WORSHIP EACH WEEK	29,903	28,615	1,288-	4.30-		
AVG SUNDAY ATTENDA	ANCE PER CONG	159	152	7 -	4.40-		
PCT BAPT MBRS ATTE	ENDING WORSHIP	28.84	28.36	0.48-	1.66-		
CONGS REPORTIN	NG ETHNIC GROUP MEMBE	RS				PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS	
AFRICAN AMERICAN/E		52	50	2-	3.84-	AFRICAN AMERICAN/BLACK 26.59	
	ALASKA NATIVE PEOPLE	8	5	3 -	37.50-	AMERICAN INDIAN & ALASKA NATIVE PEOPLE 2.65	
ARAB/MIDDLE EASTER	RN	NEW IN 2003	5			ARAB/MIDDLE EASTERN 2.65	
ASIAN/PACIFIC ISLA	ANDER	43	46	3+	6.97+	ASIAN/PACIFIC ISLANDER 24.46	
MULTIETHNIC		NEW IN 2003	18			MULTIETHNIC 9.57	
WHITE		186	188	2+	1.07+	WHITE 100.00	
OTHER		20	12	8 -	40.00-	OTHER 6.38	
HISPANIC/SPANISH		55	57	2+	3.63+	HISPANIC/SPANISH 30.31	
ΤΩΤΆΙ, ΕΠΉΝΙΩ Ι	BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERSHIP	
AFRICAN AMERICAN/E		304	294	10-	3.28-	AFRICAN AMERICAN/BLACK 0.29	
AFRICAN AMERICAN/E		3	0	3-		AFRICAN AMERICAN/BLACK HISPANIC 0.00	
ATRICAN APERICAN, I	SLACK HIBIANIC	3	O	3	100.00	ATRICAN APERICAN/ BEACK HIBIANIC 0.00	
AMERICAN INDIAN/AI	ASKA NATIVE	16	10	6-	37.50-	AMERICAN INDIAN/ALASKA NATIVE 0.00	
	LASKA NATIVE HISPANIC		1	1+	0.00+	AMERICAN INDIAN/ALASKA NATIVE HISPANIC 0.00	
,							
ARAB/MIDDLE EASTER	NS	NEW IN 2003	11			ARAB/MIDDLE EASTERN 0.01	
ARAB/MIDDLE EASTER	RN HISPANIC	NEW IN 2003	0			ARAB/MIDDLE EASTERN HISPANIC 0.00	
		405			40.05	20737/220770 7073722	
ASIAN/PACIFIC ISLA		135	149	14+	10.37+	ASIAN/PACIFIC ISLANDER 0.14	
ASIAN/PACIFIC ISLA	ANDER HISPANIC	2	1	1-	50.00-	ASIAN/PACIFIC ISLANDER HISPANIC 0.00	
MULTIETHNIC		NEW IN 2003	37			MULTIETHNIC 0.03	
MULTIETHNIC HISPAN	1IC	NEW IN 2003	80			MULTIETHNIC HISPANIC 0.07	
WHITE		102,043	100,071	1,972-	1.93-	WHITE 99.19	
WHITE HISPANIC		249	159	90-	36.14-	WHITE HISPANIC 0.15	
WILLIE HIGHWIC		219	133	50	30.11	WIIII IIIIIIIII	
OTHER		71	30	41-	57.74-	OTHER 0.02	
OTHER HISPANIC		48	41	7-	14.58-	OTHER HISPANIC 0.04	
DISTRIBUTION (	OF CONGREGATIONS BY S	IZE					
		CONGREGATIONS	BA	PTIZED MEMBI	ERS	CONGREGATIONS CONFIRMED MEMBERS	
		TOTAL PERCENT	TOTA		RCENT	TOTAL PERCENT TOTAL CONF PERCENT	
		CONGS		MBRS		CONGS MBRS	
FORMING	0	0 0.00			0.00	0 0.00 0 0.00	
VERY SMALL	1-175	42 22.34		•	4.58	54 28.72 5,516 7.37	
SMALL	176-350	41 21.80		•	0.48	52 27.65 13,561 18.13	
MODERATELY SMALL	351-500	32 17.02			3.60	29 15.42 12,076 16.14	
MEDIUM SIZED	501-700	25 13.29		•	4.59	27 14.36 15,989 21.37	
MODERATELY LARGE	701-950	22 11.70		•	7.76	12 6.38 9,792 13.09	
LARGE	951-1,500	16 8.51			3.99	11 5.85 12,689 16.96	
VERY LARGE	> 1,500	10 5.31	:	20,146 19	9.96	3 1.59 5,167 6.90	

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06E N	DRTHEASTERN	OHIO	SYNOD	ELCA

	2002	2003	CHANGE	PER	STATISTIC.	AL ANALYSIS	3
SUMMARY OF MEMBERSHIP STATISTICS				CENT	AVERAGES PER CONGR	EGATIONS RE	PORTING
TOTALS END OF YEAR							
TOTAL NUMBER OF CONGREGATIONS	208	209	1+	0.48+			
BAPTIZED MEMBERS	89,009	86,353	2,656-	2.98-	BAPTIZED MEMBERS	(/209)	413.
CONFIRMED MEMBERS	67,787	65,953	1,834-	2.70-	CONFIRMED MEMBERS	(/208)	317.
COMMUNING MEMBERS CONFIRMED	46,492	44,970	1,522-	3.27-	COMMUNING MBRS - CONF	(/208)	216.
COMMUNING MEMBERS UNCONFIRMED	4,203	4,271	68+	1.61+	COMMUN MBRS - UNCONF	(/208)	20.
COMMUNED AND CONTRIBUTED	41,432	40,343	1,089-	2.62-	COMMUNED AND CONTRIB	(/208)	193.
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES							
BAPTIZED MEMBERS ACCESSIONS							
BY BAPTISM - CHILDREN UNDER 16	1,115	1,121	6+	0.53+			
BY BAPTISM - ADULTS 16 AND OLDER	166	124	42-	25.30-			
BY AFFIRMATION OF FAITH	956	842	114-	11.92-			
BY TRANSFER FROM ELCA CONGS	956	872	84-	8.78-			
BY TRANSFER FROM OTHER LUTHERAN CONGS	212	227	15+	7.07+			
FROM NON-LUTHERAN CONGREGATIONS	188	221	33+	17.55+			
FROM OTHER SOURCES AND STAT ADJS	263	306	43+	16.34+			
TOTAL ACCESSIONS BAPT MBRS	3,856	3,713	143-	3.70-			
BAPTIZED MEMBERS LOSSES							
BY DEATH	1,009	1,017	8+	0.79+			
BY TRANSFER TO ELCA CONGS	829	649	180-	21.71-			
BY TRANSFER TO OTHER LUTHERAN CONGS	225	160	65-	28.88-			
TO NON-LUTHERAN CONGREGATIONS	438	441	3+	0.68+			
FOR OTHER REASONS AND STAT ADJS	4,241	4,363	122+	2.87+			
TOTAL LOSSES BAPT MBRS	6,742	6,630	112-	1.66-			
CONFIRMED MEMBERS ACCESSIONS							
BY BAPTISM - ADULTS 16 AND OLDER	146	108	38-	26.02-			
BY AFFIRMATION OF FAITH	781	722	59-	7.55-			
BY TRANSFER FROM ELCA CONGS	720	687	33-	4.58-			
BY TRANSFER FROM OTHER LUTHERAN CONGS	154	160	6+	3.89+			
FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS	160 621	168 262	8+ 359-	5.00+ 57.80-			
BAPTIZED MEMBERS CONFIRMED	845	822	23-	2.72-			
TOTAL ACCESSIONS CONF MBRS	3,427	2,929	498-	14.53-			
CONFIRMED MEMBERS LOSSES							
BY DEATH	987	978	9 -	0.91-			
BY TRANSFER TO ELCA CONGS	670	497	173-	25.82-			
BY TRANSFER TO OTHER LUTHERAN CONGS	168	113	55-	32.73-			
TO NON-LUTHERAN CONGREGATIONS	254	266	12+	4.72+			
FOR OTHER REASONS AND STAT ADJS	3,095	3,167	72+	2.32+			
TOTAL LOSSES CONF MBRS	5,174	5,021	153-	2.95-			

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EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/03

PAGE 2 RUN DATE 08/06/04

413.17 317.08 216.20 20.53 193.95

	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATIST TOTALS END OF YEAR	rics				AVERAGES PER CONGREGATIONS REPO	ORTING
TOTAL RECEIPTS	44,496,774	44,277,701	219,073-	0.49-	TOTAL RECEIPTS (/209)	211,855.02
TOTAL DISBURSEMENTS	44,561,330	43,722,053	839,277-		TOTAL DISBURSE (/209)	209,196.42
ASSETS, VALUE ON DEC 31	327,570,566	341,886,961	14,316,395+		The state of the s	635,822.77
TOTAL INDEBTEDNESS ON DEC 31		17,298,560	418,714-		TOTAL INDEBT (/209)	82,768.22
AVERAGE GIVING PER BAPT MEMBER	417.28	425.61	8.33+		PERCENT - INDEBTEDNESS/ASSETS	5.05
AVERAGE GIVING PER BAPI MEMBER	547.92	557.26	9.34+		PERCENT - INDEBTEDNESS/ASSETS PERCENT - CONGS WITH NO DEBT	67.46
AVERAGE GIVING FER CONF MEMBER	347.32	337.20	9.54+	1.70+	PERCENT CONGS WITH NO DEBT	07.40
DETAIL OF FINANCIAL STATISTIC	CS					
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	30,615,827	30,981,571	365,744+	1.19+		
DESIGNATED GIVING BY MEMBERS	6,526,562	5,771,923	754,639-	11.56-		
EARNED INCOME, UNRESTRICTED		1,496,111	27,626-	1.81-		
EARNED INCOME, RESTRICTED	680,305	1,217,084	536,779+	78.90+		
GRANTS & DO SUPPORT	176,178	535,516	359,338+	203.96+		
CASH BORROWED	2,040,041	1,957,749	82,292-	4.03-		
OTHER RECEIPTS	2,934,124	2,317,747	616,377-	21.00-		
DISBURSEMENTS FOR REGULAR OPP	ERATION				PERCENT OF TOTAL DISBURSEMEN	NTS
CURRENT OPERATING EXPENSES	31,014,556	32,674,142	1,659,586+	5.35+	CURRENT OPERATING EXPENSES	74.73
CAPITAL IMPROVEMENTS	4,676,202	3,110,375	1,659,586+ 1,565,827-	33.48-	CAPITAL IMPROVEMENTS	7.11
PAYMENT ON DEBTS	3,037,462	2,442,400	595,062-	19.59-	PAYMENT ON DEBTS	5.58
MISSION SUPPORT	2,352,016	2,316,763	35,253-	1.49-	MISSION SUPPORT	5.29
SPECIFIC MISSION SUPPRT-DES GIV	184,962	193,811	8,849+	4.78+	SPECIFIC MISSION SUPPORT (DES GIV)	0.44
WORLD HUNGER APPEAL (SEE NOTE	192,496	160,858	8,102-	4.20-	WORLD HUNGER APPEAL	0.36
DISASTER RESPONSE BELOW)	·	23,536			DISASTER RESPONSE	0.05
MISSION PARTNERS	89,736	83,778	5,958-	6.63-	MISSION PARTNERS	0.19
MISSION FOUNDERS	NEW IN 2003	2,000	,		MISSION FOUNDERS	0.00
VISION FOR MISSION	10,085	2,794	7,291-	72.29-	VISION FOR MISSION	0.00
MISSIONARY SPONSORSHIP	80,835	124,270	43,435+	53.73+	MISSIONARY SPONSORSHIP	0.28
SYNODICAL BENEVOLENCES	286,788	218,185	68,603-	23.92-	SYNODICAL BENEVOLENCES	0.49
LOCAL COMMUNITY BENEVOLENCES	597,199	600,027	2,828+		LOCAL COMMUNITY BENEVOLENCES	1.37
OTHER BENEVOLENCES	156,813	224,121	67,308+		OTHER BENEVOLENCES	0.51
OTHER EXPENSES	1,882,180	1,544,993	337,187-		OTHER EXPENSES	3.53
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	256,910,654	270,137,362	13,226,708+	5.14+		
PARISH HOUSE AND LOT	10,928,108	9,494,680	1,433,428-	13.11-		
PARSONAGE(S) AND LOT(S)	5,446,704	5,199,897	246,807-	4.53-		
OTHER REAL ESTATE	8,072,335	7,942,312	130,023-	1.61-		
ENDOWMENT AND MEMORIAL FUNDS	29,811,123	31,260,542	1,449,419+	4.86+		
CASH, SAVINGS, BONDS, ETC.	12,428,588	12,930,593	502,005+	4.03+		
OTHER ASSETS	3,973,054	4,921,575	948,521+	23.87+		
NUMBER OF BEQUESTS RECEIVED	87	87	0+	0.00+	NUMBER OF BEQUESTS PER 100 DEATHS	8.55
TOTAL VALUE OF BEQUESTS RECEIVED	1,401,584	1,929,462	527,878+	37.66+	AVERAGE VALUE PER BEQUEST	22,177.72
INTENDED MISSION SUPPORT	2,418,656	2,220,493	198,163-	8.19-		

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	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF CONGREGATIONAL INFORMATI	ON					
WORSHIP SERVICES						
TOTAL ATNONCE AT WORSHIP EACH WEEK	27,398	26,569	829-	3.02-		
AVG SUNDAY ATTENDANCE PER CONG	131	127	4 -	3.05-		
PCT BAPT MBRS ATTENDING WORSHIP	30.78	30.76	0.02-	0.06-		
CONGS REPORTING ETHNIC GROUP MEMBER	99				PCT OF CONGS REPORTING ETHNIC GROUP ME	ZMBEDS
AFRICAN AMERICAN/BLACK	70	60	10-	14.28-	AFRICAN AMERICAN/BLACK	28.70
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	10	12	2+	20.00+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	
ARAB/MIDDLE EASTERN	NEW IN 2003	5	21	20.001	ARAB/MIDDLE EASTERN	2.39
ASIAN/PACIFIC ISLANDER	47	49	2+	4.25+	ASIAN/PACIFIC ISLANDER	23.44
MULTIETHNIC	NEW IN 2003	14	21	1.25	MULTIETHNIC	6.69
WHITE	205	204	1-	0.48-	WHITE	97.60
OTHER	15	8	7-	46.66-	OTHER	3.82
HISPANIC/SPANISH	39	38	1 -	2.56-	HISPANIC/SPANISH	18.18
110111110, 011111011	3,5	3.0	_	2.33	115111115, 511111511	10.10
TOTAL ETHNIC BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERSHI	<b>D</b>
AFRICAN AMERICAN/BLACK	1,146	1,135	11-	0.95-	AFRICAN AMERICAN/BLACK	1.31
AFRICAN AMERICAN/BLACK HISPANIC	7	8	1+	14.28+	AFRICAN AMERICAN/BLACK HISPANIC	0.00
,						
AMERICAN INDIAN/ALASKA NATIVE	19	19	0+	0.00+	AMERICAN INDIAN/ALASKA NATIVE	0.02
AMERICAN INDIAN/ALASKA NATIVE HISPANIC	0	0	0+	0.00+	AMERICAN INDIAN/ALASKA NATIVE HISPANIC	0.00
·					,	
ARAB/MIDDLE EASTERN	NEW IN 2003	7			ARAB/MIDDLE EASTERN	0.00
ARAB/MIDDLE EASTERN HISPANIC	NEW IN 2003	0			ARAB/MIDDLE EASTERN HISPANIC	0.00
					·	
ASIAN/PACIFIC ISLANDER	108	115	7+	6.48+	ASIAN/PACIFIC ISLANDER	0.13
ASIAN/PACIFIC ISLANDER HISPANIC	3	3	0+	0.00+	ASIAN/PACIFIC ISLANDER HISPANIC	0.00
MULTIETHNIC	NEW IN 2003	90			MULTIETHNIC	0.10
MULTIETHNIC HISPANIC	NEW IN 2003	19			MULTIETHNIC HISPANIC	0.02
WHITE	86,378	84,629	1,749-	2.02-	WHITE	98.00
WHITE HISPANIC	127	87	40-	31.49-	WHITE HISPANIC	0.10
OTHER	148	86	62-	41.89-	OTHER	0.09
OTHER HISPANIC	21	23	2+	9.52+	OTHER HISPANIC	0.02

DISTRIBUTION OF CONGREGATIONS BY SIZE

	SIZE OF CONGS	CONGRE TOTAL CONGS	GATIONS _ PERCENT	BAPTIZED TOTAL BAPT MBRS	MEMBERS PERCENT	CONGRE TOTAL CONGS	EGATIONS _ PERCENT	CONFIRMED TOTAL CONF MBRS	MEMBERS PERCENT
FORMING	0	0	0.00	0	0.00	1	0.47	0	0.00
VERY SMALL	1-175	50	23.92	5,645	6.53	67	32.05	6,961	10.55
SMALL	176-350	59	28.22	15,279	17.69	71	33.97	18,074	27.40
MODERATELY SMALL	351-500	38	18.18	15,952	18.47	31	14.83	12,948	19.63
MEDIUM SIZED	501-700	25	11.96	14,615	16.92	27	12.91	16,015	24.28
MODERATELY LARGE	701-950	28	13.39	22,403	25.94	8	3.82	6,439	9.76
LARGE	951-1,500	6	2.87	6,682	7.73	2	0.95	2,353	3.56
VERY LARGE	> 1,500	3	1.43	5,777	6.68	2	0.95	3,163	4.79

PROGRAM = CD170BN

EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/03 RUN DATE 08/06/04

PAGE 1

	2002	2003	CHANGE	PER CENT		STATISTIC	AL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS				CENT	AVERAGES	PER CONGR	EGATIONS REPO	ORTING
TOTALS END OF YEAR								
TOTAL NUMBER OF CONGREGATIONS	241	237	4 -	1.65-				
BAPTIZED MEMBERS	101 407	99 968	1 439-	1.41-	BAPTIZED ME	MRERS	(/234)	427.21
CONFIRMED MEMBERS	75 270	99,968 74,231	1,439- 1,039-	1.38-	CONFIRMED M	IEMBERS	(/234)	317.22
COMMUNING MEMBERS CONFIRMED	75,270 55 731	55 302	429-	0.76-	COMMUNING M	IBRS - CONF		236.33
COMMUNING MEMBERS UNCONFIRMED	5 124	55,302 4,732		7.65-	COMMUN MBRS			20.22
COMMUNED AND CONTRIBUTED	50,913	49,705	1,208-				(/233)	
ANALYSIS OF MEMBERSHIP GAINS AND LOSS	ES							
BAPTIZED MEMBERS ACCESSIONS								
BY BAPTISM - CHILDREN UNDER 16	1,330	1,447	117+	8.79+				
BY BAPTISM - ADULTS 16 AND OLDER	229	198	31-	13.53-				
BY AFFIRMATION OF FAITH	1,342	1,270	72-	5.36-				
BY TRANSFER FROM ELCA CONGS BY TRANSFER FROM OTHER LUTHERAN CONGS	1,381	1,294	87-	6.29-				
BY TRANSFER FROM OTHER LUTHERAN CONGS	205	181	24-	11.70-				
FROM NON-LUTHERAN CONGREGATIONS	429	4 4 7		2.79+				
BY TRANSFER FROM OTHER LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS	301	356 5 105		18.27+				
TOTAL ACCESSIONS BAPT MBRS	5,217	5,187		0.57-				
BAPTIZED MEMBERS LOSSES								
BY DEATH	982	949	33-	3.36-				
BY TRANSFER TO ELCA CONGS		1,020		12.45+				
BY TRANSFER TO OTHER LUTHERAN CONGS		182		42.18+				
TO NON-LUTHERAN CONGREGATIONS	342			8.77-				
FOR OTHER REASONS AND STAT ADJS	3 806	3,455	351-					
	6,165		247-	4.00-				
	•	•						
CONFIRMED MEMBERS ACCESSIONS								
BY BAPTISM - ADULTS 16 AND OLDER	195	159	36-	18.46-				
BY AFFIRMATION OF FAITH	1.034	918		11.21-				
BY TRANSFER FROM ELCA CONGS	1,034 1,005	1,004		0.09-				
BY TRANSFER FROM OTHER LUTHERAN CONGS	153	135		11.76-				
FROM NON-LUTHERAN CONGREGATIONS	318	304		4.40-				
FROM OTHER SOURCES AND STAT ADJS	760	413		45.65-				
BAPTIZED MEMBERS CONFIRMED	988	881		10.82-				
TOTAL ACCESSIONS CONF MBRS				14.34-				
	-,	-,						
CONFIRMED MEMBERS LOSSES								
BY DEATH	915	895	20-	2.18-				
BY TRANSFER TO ELCA CONGS	685	769		12.26+				
BY TRANSFER TO OTHER LUTHERAN CONGS	97	122		25.77+				
TO NON-LUTHERAN CONGREGATIONS	276	235		14.85-				
FOR OTHER REASONS AND STAT ADJS	2,598	2,163		16.74-				
TOTAL LOSSES CONF MBRS	4,571	4,184	387-					
TOTAL BOODED COM PIDIO	1,3/1	1,101	30,7-	0.40				
PROGRAM = CD170BN	CITTANA	EVANGELICAL LU ARY OF CONGREGAT					חוואו האו	PAGE 2
06F SOUTHERN OHIO SYNOD ELCA	SUMM	ARI OF CONGREGAT	IIONAL STAT	ISTICS AS	Or 12/31/U3		KUN DA'	TE 08/06/04
	2002	2003	CHANGE	PER CENT		STATISTIC	AL ANALYSIS	
CIMMADA OR BINANCIAL CHARLONICO				C1111 I	717D7 OF	IG DED GOMG	DECAMIONG DE	OODETMA

AVERAGES PER CONGREGATIONS REPORTING

SUMMARY OF FINANCIAL STATISTICS

AVERAGE GIVING FER DAFI MEMDER	433.13	58,904,908 57,722,284 358,069,573 70,449,906 493.76 664.95	33.3/+	7.30+	TOTAL RECEIPTS (/235) TOTAL DISBURSE (/235) ASSETS VAL 12-31 (/235) TOTAL INDEBT (/235) PERCENTINDEBTEDNESS/ASSETS PERCENTCONGS WITH NO DEBT	250,659.18 245,626.74 1,523,700.31 299,786.83 19.67 64.55
DETAIL OF FINANCIAL STATISTIC	CS					
RECEIPTS FOR REGULAR OPERATION	ON					
REGULAR GIVING BY MEMBERS	40.758.618	41.952.671	1,194,053+	2.92+		
DESIGNATED GIVING BY MEMBERS	5,868,004	7,407,632	1,539,628+	26.23+		
EARNED INCOME, UNRESTRICTED	1.348.819	1,172,046	176.773-	13.10-		
REGULAR GIVING BY MEMBERS DESIGNATED GIVING BY MEMBERS EARNED INCOME, UNRESTRICTED EARNED INCOME, RESTRICTED	581,129	361,469	219,660-	37.79-		
GRANTS & DO SUPPORT	478,079	365,381	112,698-	23.57-		
CASH BORROWED	4,885,503	4,979,833	94,330+	1.93+		
OTHER RECEIPTS	3,718,883	2,665,876	1,194,053+ 1,539,628+ 176,773- 219,660- 112,698- 94,330+ 1,053,007-	28.31-		
	, ,		, ,			
DISBURSEMENTS FOR REGULAR OPE	ERATION				PERCENT OF TOTAL DISBURSEME	ENTS
CURRENT OPERATING EXPENSES	36,884,834	38,923,555	2,038,721+	5.52+	CURRENT OPERATING EXPENSES	67.43
CAPITAL IMPROVEMENTS	3,982,113	6,872,706	2,890,593+	72.58+	CAPITAL IMPROVEMENTS	11.90
PAYMENT ON DEBTS	4,461,934	4,742,816	280,882+	6.29+	PAYMENT ON DEBTS	8.21
PAYMENT ON DEBTS MISSION SUPPORT	3,274,307	3,156,854	117,453-	3.58-	MISSION SUPPORT	5.46
SPECIFIC MISSION SUPPRT-DES GIV	256,324	234,181	22,143-	8.63-	CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT SPECIFIC MISSION SUPPORT (DES GIV) WORLD HUNGER APPEAL	0.40
WORLD HUNGER APPEAL (SEE NOTE	191,309	162,476	23,035-	12.04-	WORLD HUNGER APPEAL	0.28
DISASTER RESPONSE BELOW)		5,798			DISASTER RESPONSE	0.01
MISSION PARTNERS	264,664	67,002	197,662-	74.68-	MISSION PARTNERS	0.11
MISSION FOUNDERS	NEW IN 2003	0			MISSION FOUNDERS	0.00
VISION FOR MISSION	2,713	4,087	1,374+	50.64+	VISION FOR MISSION	0.00
MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES	198,225	49,513	148,712-	75.02-	MISSIONARY SPONSORSHIP	0.08
SYNODICAL BENEVOLENCES	290,705	304,088	13,383+	4.60+	SYNODICAL BENEVOLENCES	0.52
LOCAL COMMUNITY BENEVOLENCES	800,991	795,398	5,593-	0.69-	LOCAL COMMUNITY BENEVOLENCES	1.37
OTHER BENEVOLENCES	237,110	671,388	434,278+	183.15+	OTHER BENEVOLENCES	1.16
OTHER EXPENSES	2,189,729	1,732,422	457,307-	20.88-	WORLD HUNGER APPEAL DISASTER RESPONSE MISSION PARTNERS MISSION FOUNDERS VISION FOR MISSION MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCES OTHER EXPENSES	3.00
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	287,580,777	295 313 006	7 732 220±	2 68±		
	4,371,430	4 400 115	7,732,229+	0.65+		
	6,362,959	6 061 756	301 203-	4 73-		
PARSONAGE(S) AND LOT(S) OTHER REAL ESTATE	5,997,397	5 325 988	671 409-	11 19-		
	24,213,671	23 141 560	1 072 111-	4 42-		
CASH, SAVINGS, BONDS, ETC.	19 079 176	20,141,500	7,732,229+ 28,685+ 301,203- 671,409- 1,072,111- 1,491,359+	7 81 +		
OTHER ASSETS	4,462,851	3,256,613	1,206,238-	27.02-		
NUMBER OF BEQUESTS RECEIVED TOTAL VALUE OF BEQUESTS RECEIVED	128	56	72-	56.25-	NUMBER OF BEQUESTS PER 100 DEATHS	5.90
TOTAL VALUE OF BEQUESTS RECEIVED	1,237,974	2,379,827	1,141,853+	92.23+	AVERAGE VALUE PER BEQUEST	42,496.91
~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~	, - ,	, ,	, , ,		~ * * * * * * * * * * * * * * * * * * *	,
INTENDED MISSION SUPPORT	3,358,443	2,834,569	523,874-	15.59-		

PROGRAM = CD170BN EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 3
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/03 RUN DATE 08/06/04

06F SOUTHERN OHIO SYNOD ELCA

2002 2003 CHANGE PER STATISTICAL ANALYSIS

CENT

SUMMARY OF CONGREGATIONAL INFORMATION WORSHIP SERVICES

TOTAL ATNONCE AT WORSHIP EAC AVG SUNDAY ATTENDANCE PER CO PCT BAPT MBRS ATTENDING WORS:	NG	3,617 140 33.15	32,836 139 32.84		781- 1- 0.31-	2.32- 0.71- 0.93-				
CONGS REPORTING ETHNIC G	ROUP MEMBERS						PCT OF	CONGS REPORT	ING ETHNIC GRO	UP MEMBERS
AFRICAN AMERICAN/BLACK		86	85		1-	1.16-	AFRICAN .	AMERICAN/BLA	CK	35.86
AMERICAN INDIAN & ALASKA NAT	IVE PEOPLE	13	11		2 -	15.38-	AMERICAN	INDIAN & AL	ASKA NATIVE PE	
ARAB/MIDDLE EASTERN	NEW	IN 2003	5					DLE EASTERN		2.10
ASIAN/PACIFIC ISLANDER		62	54		8 –	12.90-		CIFIC ISLAND	ER	22.78
MULTIETHNIC	NEW	IN 2003	15		_	0 50	MULTIETH	NIC		6.32
WHITE OTHER		238 27	232 16		6- 11-	2.52- 40.74-	WHITE OTHER			97.89 6.75
HISPANIC/SPANISH		28	28		0+	0.00+	HISPANIC	/SDANTSH		11.81
III STANIC, STANISII		20	20		01	0.001	IIIDIANIC	/ DIANIDII		11.01
TOTAL ETHNIC BAPTIZED ME	MBERSHIP						PER	CENT ETHNIC	BAPTIZED MEMBE	RSHIP
AFRICAN AMERICAN/BLACK		1,442	1,543		101+	7.00+	AFRICAN .	AMERICAN/BLA	CK	1.54
AFRICAN AMERICAN/BLACK HISPA	NIC	0	3		3+	0.00+	AFRICAN .	AMERICAN/BLA	CK HISPANIC	0.00
AMERICAN INDIAN/ALASKA NATIV	E	29	25		4 -	13.79-	AMERICAN	INDIAN/ALAS	KA NATIVE	0.02
AMERICAN INDIAN/ALASKA NATIV		5	2		3 -	60.00-		· ·	KA NATIVE HISPA	
ARAB/MIDDLE EASTERN		IN 2003	17					DLE EASTERN		0.01
ARAB/MIDDLE EASTERN HISPANIC	NEW	IN 2003	0				ARAB/MID	DLE EASTERN	HISPANIC	0.00
ASIAN/PACIFIC ISLANDER		220	208		12-	5.45-	7 C T 7 M / D7	CIFIC ISLAND	פיסו	0.20
ASIAN/PACIFIC ISLANDER HISPA	NIC	0	208		0+	0.00+	•	CIFIC ISLAND		0.20
ADIAN/IACIIIC IDDANDDR HIDIA	NIC	O	Ü		01	0.001	ADIAN/IA	CITIC IDDAND	dit mibianic	0.00
MULTIETHNIC	NEW	IN 2003	95				MULTIETH	NIC		0.09
MULTIETHNIC HISPANIC	NEW	IN 2003	5				MULTIETH	NIC HISPANIC	!	0.00
WHITE	9	9,493	97,892	1	,601-	1.60-	WHITE			97.92
WHITE HISPANIC		53	55		2+	3.77+	WHITE HI	SPANIC		0.05
OTHER		149	115		34-	22.81-	OTHER			0.11
OTHER HISPANIC		16	8		8 -	50.00-	OTHER HI	SPANIC		0.00
DISTRIBUTION OF CONGREGA	TIONS BY SIZE									
GIZE OF GO		REGATIONS		APTIZED		RS CENT		GATIONS	CONFIRMED I	
SIZE OF CO	NGS TOTAL CONGS	PERCENT	101.	AL BAPT MBRS		JEN I	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT
FORMING 0	3	1.26		0		.00	3	1.26	0	0.00
VERY SMALL 1-175				7,761		.76	100	42.19	9,518	12.82
SMALL 176-350				16,869		.87	67	28.27	16,680	22.47
MODERATELY SMALL 351-500	31	13.08		12,996	13	.00	29	12.23	12,253	16.50
MEDIUM SIZED 501-700				18,518		.52	18	7.59	10,037	13.52
MODERATELY LARGE 701-950				9,425		.42	8	3.37	6,548	8.82
LARGE 951-1,5				16,250			8	3.37	8,712	11.73
VERY LARGE > 1,50	0 6	2.53		18,149	18	. 15	4	1.68	10,483	14.12
PROGRAM = CD170BN						RCH IN AME				PAGE 1
07A NEW JERSEY SYNOD ELCA		SUMMARY (	OF CONGRE	GATIONA:	L STAT	ISTICS AS	OF 12/31/	03	RUN DAT	E 08/06/04
	2	002	2003	CH.	ANGE	PER		STATISTI	CAL ANALYSIS	
CIMMADY OF MEMBERCHIR CTA	m T am T aa					CENT	711117	ana pen assa	DECATIONS DEDO	DELING

SUMMARY OF MEMBERSHIP STATISTICS

AVERAGES PER CONGREGATIONS REPORTING

TOTALS END OF YEAR							
TOTAL NUMBER OF CONGREGATIONS	197	195	2-	1.01-			
BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MEMBERS CONFIRMED COMMUNING MEMBERS UNCONFIRMED COMMUNED AND CONTRIBUTED	78,597	77,141	1,456-	1.85-	BAPTIZED MEMBERS	(/1	95) 395.59
CONFIRMED MEMBERS	54,247	53,349	898-	1.65-	CONFIRMED MEMBER	S (/1	95) 273.58
COMMUNING MEMBERS CONFIRMED	40,556	39,317	1,239-	3.05-	COMMUNING MBRS -	CONF (/1	95) 201.62
COMMUNING MEMBERS UNCONFIRMED	4,483	4,244	239-	5.33-	COMMUN MBRS - UN	CONF (/1	95) 21.76
COMMUNED AND CONTRIBUTED	37,503	36,467	1,036-	2.76-	COMMUNED AND CON	TRIB (/1	95) 187.01
ANALYSIS OF MEMBERSHIP GAINS AND	LOSSES						
BAPTIZED MEMBERS ACCESSION	S						
BY BAPTISM - CHILDREN UNDER 16	1,429	1,269	160-	11.19-			
BY BAPTISM - ADULTS 16 AND OLDER	89	178	89+	100.00+			
BY AFFIRMATION OF FAITH	1,455	1,328	127-	8.72-			
BY TRANSFER FROM ELCA CONGS	658	744	86+	13.06+			
BY TRANSFER FROM OTHER LUTHERAN CO	ONGS 140	185	45+	32.14+			
FROM NON-LUTHERAN CONGREGATIONS	220	245	25+	11.36+			
FROM OTHER SOURCES AND STAT ADJS	211	188	23-	10.90-			
BY BAPTISM - CHILDREN UNDER 16 BY BAPTISM - ADULTS 16 AND OLDER BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FROM OTHER LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS TOTAL ACCESSIONS BAPT MBRS	4,202	4,137	65-	1.54-			
BAPTIZED MEMBERS LOSSES							
BY DEATH	685	706	21+	3.06+			
BY TRANSFER TO ELCA CONGS	705	729	24+	3.40+			
BY TRANSFER TO OTHER LUTHERAN CON	GS 163	129	34-	20.85-			
BAPTIZED MEMBERS LOSSES BY DEATH BY TRANSFER TO ELCA CONGS BY TRANSFER TO OTHER LUTHERAN CONG TO NON-LUTHERAN CONGREGATIONS	227	296	69+	30.39+			
FOR OTHER REASONS AND STAT ADJS	3,031	3,786	755+	24.90+			
BY TRANSFER TO ELCA CONGS BY TRANSFER TO OTHER LUTHERAN CONG TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS AND STAT ADJS TOTAL LOSSES BAPT MBRS	4,811	5,646	835+	17.35+			
CONFIRMED MEMBERS ACCESSION	S						
BY BAPTISM - ADULTS 16 AND OLDER	82	141	59+	71.95+			
BY AFFIRMATION OF FAITH	1,195	1,051	144-	12.05-			
BY TRANSFER FROM ELCA CONGS	485	549	64+	13.19+			
BY TRANSFER FROM OTHER LUTHERAN CO	ONGS 109	134	25+	22.93+			
FROM NON-LUTHERAN CONGREGATIONS	173	181	8+	4.62+			
FROM OTHER SOURCES AND STAT ADJS	167	191	24+	14.37+			
BAPTIZED MEMBERS CONFIRMED	847	828	19-	2.24-			
CONFIRMED MEMBERS ACCESSION: BY BAPTISM - ADULTS 16 AND OLDER BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FROM OTHER LUTHERAN COFFROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS BAPTIZED MEMBERS CONFIRMED TOTAL ACCESSIONS CONF MBRS	3,058	3,075	17+	0.55+			
CONFIRMED MEMBERS LOSSES							
	679	694	15+	2.20+			
BY DEATH BY TRANSFER TO ELCA CONGS BY TRANSFER TO OTHER LUTHERAN CONG	542	694 541	1-	0.18-			
BY TRANSFER TO OTHER LUTHERAN CON	GS 107	96 181	11-	10.28-			
			3 2 7	23.97+			
FOR OTHER REASONS AND STAT ADJS	1,995	2,526	531+	26.61+			
FOR OTHER REASONS AND STAT ADJS TOTAL LOSSES CONF MBRS	3,469	4,038	569+	16.40+			
PROGRAM = CD170BN		EVANGELICAL I	LUTHERAN CHU	RCH IN AMI	ERICA		PAGE 2
	SUN	MARY OF CONGREGA					RUN DATE 08/06/04
07A NEW JERSEY SYNOD ELCA							
	2002	2003	CHANGE	PER	STAT	ISTICAL A	NALYSIS
	T 00			CENT		ao	
SUMMARY OF FINANCIAL STATIST TOTALS END OF YEAR	ICS				AVERAGES PER	CONGREGA	TIONS REPORTING
TOTAL RECEIPTS	39,807,857	39,306,685	501,172-	1 25-	TOTAL RECEIPTS	(/194)	202,611.77
TOTAL DISBURSEMENTS	41,104,584	40,816,745	287,839-			(/194)	202,011.77
TOTAL DISDONSDINININI	11,101,004	10,010,713	201,000	3.70-	TOTAL DIDDORDE	(/ ±///	200,010.04

ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 AVERAGE GIVING PER BAPT MEMBER AVERAGE GIVING PER CONF MEMBER	325,778,173 14,435,560 418.60 606.50	334,667,544 15,064,741 414.62 599.53	8,889,371+ 629,181+ 3.98- 6.97-	2.72+ 4.35+ 0.95- 1.14-	ASSETS VAL 12-31 (/194) TOTAL INDEBT (/194) PERCENTINDEBTEDNESS/ASSETS PERCENTCONGS WITH NO DEBT	1,725,090.43 77,653.30 4.50 60.51
DETAIL OF FINANCIAL STATISTIC						
RECEIPTS FOR REGULAR OPERATION	ON					
RECEIPTS FOR REGULAR OPERATION REGULAR GIVING BY MEMBERS DESIGNATED GIVING BY MEMBERS EARNED INCOME, UNRESTRICTED EARNED INCOME, RESTRICTED GRANTS & DO SUPPORT CASH BORROWED OTHER RECEIPTS	27,198,018	27,201,508	3,490+	0.01+		
DESIGNATED GIVING BY MEMBERS	5,703,166	4,783,350	919,816-	16.12-		
EARNED INCOME, UNRESTRICTED	2,238,956	2,562,796	323,840+	14.46+		
EARNED INCOME, RESTRICTED	676,959	692,040	15,081+	2.22+		
GRANTS & DO SUPPORT	382,243	469,307	87,064+	22.77+		
OTUED DECEIDED	491,420	443,100	48,320-	9.83-		
OTHER RECEIPTS	3,117,095	3,134,364	37,409+	1.20+		
DISBURSEMENTS FOR REGULAR OPPORTURE OF THE PROPERTY OF THE PRO	ERATION				PERCENT OF TOTAL DISBURS	EMENTS
CURRENT OPERATING EXPENSES	29,624,580	30,161,836	537,256+	1.81+	CURRENT OPERATING EXPENSES	73.89
CAPITAL IMPROVEMENTS	3,657,522	3,139,660	517,862-	14.15-	CAPITAL IMPROVEMENTS	7.69
PAYMENT ON DEBTS	2,421,855	2,132,240	289,615-	11.95-	PAYMENT ON DEBTS	5.22
MISSION SUPPORT	2,681,791	2,647,805	33,986-	1.26-	MISSION SUPPORT	6.48
SPECIFIC MISSION SUPPRT-DES GIV	193,062	160,097	32,965-	17.07-	SPECIFIC MISSION SUPPORT (DES G	IV) 0.39
WORLD HUNGER APPEAL (SEE NOTE	281,329	231,196	36,755-	13.06-	WORLD HUNGER APPEAL	0.56
DISASTER RESPONSE BELOW)	100 100	13,378	60.000		DISASTER RESPONSE	0.03
MISSION PARTNERS	123,402	55,170	68,232-	55.29-	MISSION PARTNERS	0.13
MISSION FOR MICCION	NEW IN 2003	2 600	1 507.	121 /1:	MISSION FOR MICCION	0.00
MISSION FOR MISSION MISSION FOR MISSION	52 315	2,669 59 687	7 3721	14 091	MISSION FOR MISSION MISSION FOR MISSION	0.00
SYNODICAL BENEVOLENCES	172.204	188.280	16.076+	9.33+	SYNODICAL BENEVOLENCES	0.14
LOCAL COMMUNITY BENEVOLENCES	434,666	458.457	23.791+	5.47+	LOCAL COMMUNITY BENEVOLENCES	1.12
OTHER BENEVOLENCES	397,044	333,761	63,283-	15.93-	OTHER BENEVOLENCES	0.81
OTHER EXPENSES	1,063,652	1,232,489	168,837+	15.87+	OTHER EXPENSES	3.01
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	233,488,430	241,766,465	8,278,035+	3.54+		
PARISH HOUSE AND LOT	19,298,571	20,406,497	1,107,926+	5.74+		
PARSONAGE(S) AND LOT(S)	23,974,616	23,577,913	396,703-	1.65-		
OTHER REAL ESTATE	8,064,744	7,970,102	94,642-	1.17-		
CACH CANTINGS DONDS FIRS	20,680,126 12 477 022	20,626,487	53,639-	0.25-		
ASSETS, VALUE ON DEC 31 CHURCH EDIFICE AND LOT PARISH HOUSE AND LOT PARSONAGE(S) AND LOT(S) OTHER REAL ESTATE ENDOWMENT AND MEMORIAL FUNDS CASH, SAVINGS, BONDS, ETC. OTHER ASSETS	13,411,334 6 793 751	13,343,001 6 370 210	4/1,329+	5.50+		
OTHER ASSETS	0,755,754	0,370,219	423,333-	0.23-		
NUMBER OF BEQUESTS RECEIVED TOTAL VALUE OF BEQUESTS RECEIVED	66	86	20+	30.30+	NUMBER OF BEQUESTS PER 100 DEAT	HS 12.18
TOTAL VALUE OF BEQUESTS RECEIVED	991,584	1,509,514	517,930+	52.23+	AVERAGE VALUE PER BEQUEST	17,552.48
INTENDED MISSION SUPPORT	2,624,800	2,644,060	19,260+	0.73+		

PROGRAM = CD170BN EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 3
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/03 RUN DATE 08/06/04

07A NEW JERSEY SYNOD ELCA

	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS
SUMMARY OF CONGREGATIONAL INFORMATION	1				
WORSHIP SERVICES					
TOTAL ATNDNCE AT WORSHIP EACH WEEK	21,492	20,747	745-	3.46-	
AVG SUNDAY ATTENDANCE PER CONG	109	106	3 -	2.75-	
PCT BAPT MBRS ATTENDING WORSHIP	27.34	26.89	0.45-	1.64-	

מהאומפ סבסהסידו	NG ETHNIC GROUP MEMBE	יספי					DOT OF COMO	c prdopti	G ETHNIC GRO	OTID MEMBEDS
AFRICAN AMERICAN/E		.RS 12	23	114	9	- 7.31-	AFRICAN AMER			58.46
	ALASKA NATIVE PEOPLE		9	10		+ 11.11+	AMERICAN IND	•		
ARAB/MIDDLE EASTER	N	NEW IN	2003	16			ARAB/MIDDLE			8.20
ASIAN/PACIFIC ISLA	ANDER		92	90	2	- 2.17-	ASIAN/PACIFI	C ISLANDER	-	46.15
MULTIETHNIC		NEW IN		30	_		MULTIETHNIC			15.38
WHITE OTHER		19	94 88	192 30		- 1.03- - 21.05-	WHITE OTHER			98.46 15.38
HISPANIC/SPANISH		10		111		+ 4.71+	HISPANIC/SPA	итсн		15.38 56.92
HISPANIC/SPANISH		10	70	111	3	T 4./1T	III DE ANIC / DE A	NISH		30.92
MOMAI DMINITO I	A DELIGED MEMBER QUITS						DED CENT		DELGED MEMO	
AFRICAN AMERICAN/E	BAPTIZED MEMBERSHIP	2,05	: 0	1,853	206	- 10.00-	AFRICAN AMER		PTIZED MEMBE	2.40
AFRICAN AMERICAN/I			32	52	200		AFRICAN AMER	,		0.06
THE RECEIVE THE BREECHWY I	SERIOR HISTING	3	. 2	32	20	02.501	THE CHILD THE INC.	remy bhren	i iiibiiiwi c	0.00
AMERICAN INDIAN/AI			23	24		+ 4.34+	AMERICAN IND			0.03
AMERICAN INDIAN/AI	LASKA NATIVE HISPANIC	!	1	1	0	+ 0.00+	AMERICAN IND	IAN/ALASKA	NATIVE HISE	PANIC 0.00
ARAB/MIDDLE EASTER	RN	NEW IN	2003	36			ARAB/MIDDLE	EASTERN		0.04
ARAB/MIDDLE EASTER	RN HISPANIC	NEW IN	2003	0			ARAB/MIDDLE		SPANIC	0.00
ACTAN/DACTETC TOLA	ANDED	Ε0	10	404	1.0	2 50	3 GT 3 M / D 3 GT D T	a tatanded		0.60
ASIAN/PACIFIC ISLA ASIAN/PACIFIC ISLA		50	5	484	18	- 3.58- + 80.00+	ASIAN/PACIFI ASIAN/PACIFI			0.62 0.01
ASIAN/ PACIFIC ISLA	ANDER HISPANIC		5	9	4	+ 60.00+	ASIAN/ PACIFI	C ISLANDER	HISPANIC	0.01
MULTIETHNIC		NEW IN	2003	101			MULTIETHNIC			0.13
MULTIETHNIC HISPAN	NIC	NEW IN	2003	285			MULTIETHNIC	HISPANIC		0.36
WHITE		72 75	- 1	70 212	1 420	- 1.94-	WHITE			02.74
WHITE HISPANIC		73,75 1,20		72,313 908	1,438 292		WHITE HISPAN	TC		93.74 1.17
WIIII IIIDIANIC		1,20	, 0	500	2,52	24.55	WIIII IIIDIAN	10		1.17
OTHER		68	87	682	5	- 0.72-	OTHER			0.88
		0.0	, ,	002	J	0.72				0.00
OTHER HISPANIC		33		393	56		OTHER HISPAN	IC		0.50
OTHER HISPANIC					_			IC		
	OF CONGREGATIONS BY S	33			_			IC		
	DF CONGREGATIONS BY S	33 SIZE	37	393	56	+ 16.61+	OTHER HISPAN		CONTENTED	0.50
		33 SIZE CONGREGA	37 ATIONS	393 BA	56 APTIZED MEM	+ 16.61+	OTHER HISPAN CONGREGATI	ons	CONFIRMED	0.50 MEMBERS
	SIZE OF CONGS	33 IZE CONGREGA TOTAL	37	393 BA	56 APTIZED MEM AL BAPT P	+ 16.61+	OTHER HISPAN  CONGREGATI  TOTAL PER	ons	TOTAL CONF	0.50
	SIZE OF CONGS	33 SIZE CONGREGA	37 ATIONS	393 BA	56 APTIZED MEM	+ 16.61+	OTHER HISPAN  CONGREGATI TOTAL PER CONGS	ons		0.50 MEMBERS
DISTRIBUTION (	SIZE OF CONGS	33 EIZE  CONGREGA TOTAL CONGS	TIONS PERCENT	393 BA	56 APTIZED MEM AL BAPT P MBRS	+ 16.61+ BERS ERCENT	OTHER HISPAN  CONGREGATI TOTAL PER CONGS 0 0	ONS	TOTAL CONF MBRS	0.50 MEMBERS PERCENT
DISTRIBUTION (	SIZE OF CONGS	33 CIZE  CONGREGA TOTAL CONGS 0	ATIONS PERCENT 0.00	393 BA	56  APTIZED MEM AL BAPT F MBRS 0 6,110	+ 16.61+ BERS ERCENT 0.00	CONGREGATI TOTAL PER CONGS 0 0 73 37	ONS	TOTAL CONF MBRS 0	0.50 MEMBERS PERCENT 0.00
DISTRIBUTION ( FORMING VERY SMALL	SIZE OF CONGS  0 1-175	33 SIZE  CONGREGA TOTAL CONGS 0 56	ATIONS PERCENT 0.00 28.71	393 BA	APTIZED MEM AL BAPT F MBRS 0 6,110 14,413	+ 16.61+  BERS ERCENT  0.00 7.92	CONGREGATI TOTAL PER CONGS 0 0 73 37 74 37	ONS CENT .00 .43	TOTAL CONF MBRS 0 7,246	0.50  MEMBERS PERCENT  0.00 13.58
DISTRIBUTION ( FORMING VERY SMALL SMALL	SIZE OF CONGS 0 1-175 176-350	33 SIZE  CONGREGA TOTAL CONGS 0 56 53	ATIONS PERCENT  0.00 28.71 27.17	393 BA	APTIZED MEM AL BAPT F MBRS 0 6,110 14,413 13,526	+ 16.61+  BERS ERCENT  0.00 7.92 18.68	CONGREGATI TOTAL PER CONGS 0 0 73 37 74 37 26 13	ONS CENT .00 .43 .94	TOTAL CONF MBRS 0 7,246 19,280	0.50  MEMBERS PERCENT  0.00 13.58 36.13
DISTRIBUTION ( FORMING VERY SMALL SMALL MODERATELY SMALL	SIZE OF CONGS 0 1-175 176-350 351-500	33 CIZE  CONGREGA TOTAL CONGS 0 56 53 33	ATIONS PERCENT 0.00 28.71 27.17 16.92	393 BA	56  APTIZED MEM AL BAPT F MBRS 0 6,110 14,413 13,526 14,692	+ 16.61+  BERS PERCENT  0.00 7.92 18.68 17.53	CONGREGATI TOTAL PER CONGS 0 0 73 37 74 37 26 13 13 6	ONS CENT .00 .43 .94 .33	TOTAL CONF MBRS 0 7,246 19,280 10,884	0.50  MEMBERS PERCENT  0.00 13.58 36.13 20.40
DISTRIBUTION ( FORMING VERY SMALL SMALL MODERATELY SMALL MEDIUM SIZED	SIZE OF CONGS 0 1-175 176-350 351-500 501-700	CONGREGA TOTAL CONGS 0 56 53 33 26	ATIONS PERCENT 0.00 28.71 27.17 16.92 13.33	393 BA	APTIZED MEM AL BAPT P MBRS 0 6,110 14,413 13,526 14,692 13,300	+ 16.61+  BERS ERCENT  0.00 7.92 18.68 17.53 19.04	CONGREGATI TOTAL PER CONGS 0 0 73 37 74 37 26 13 13 6 6 3	ONS00 .43 .94 .33 .66	TOTAL CONF MBRS 0 7,246 19,280 10,884 7,753	0.50  MEMBERS PERCENT  0.00 13.58 36.13 20.40 14.53
DISTRIBUTION OF THE PROPERTY O	SIZE OF CONGS 0 1-175 176-350 351-500 501-700 701-950	CONGREGA TOTAL CONGS 0 56 53 33 26 16	ATIONS PERCENT 0.00 28.71 27.17 16.92 13.33 8.20	393 BA	APTIZED MEM AL BAPT P MBRS 0 6,110 14,413 13,526 14,692 13,300	+ 16.61+  BERS ERCENT  0.00 7.92 18.68 17.53 19.04 17.24	CONGREGATI TOTAL PER CONGS 0 0 73 37 74 37 26 13 13 6 6 3 3 1	ONS CENT .00 .43 .94 .33 .66 .07	TOTAL CONF MBRS 0 7,246 19,280 10,884 7,753 4,843	0.50  MEMBERS PERCENT  0.00 13.58 36.13 20.40 14.53 9.07
FORMING VERY SMALL SMALL MODERATELY SMALL MEDIUM SIZED MODERATELY LARGE LARGE VERY LARGE	SIZE OF CONGS  0 1-175 176-350 351-500 501-700 701-950 951-1,500	CONGREGA TOTAL CONGS 0 56 53 33 26 16 8	ATIONS PERCENT  0.00 28.71 27.17 16.92 13.33 8.20 4.10 1.53	393 B <i>i</i> TOT <i>i</i>	APTIZED MEM AL BAPT F MBRS 0 6,110 14,413 13,526 14,692 13,300 9,810 5,290	+ 16.61+  BERS ERCENT  0.00 7.92 18.68 17.53 19.04 17.24 12.71 6.85	CONGREGATI TOTAL PER CONGS 0 0 73 37 74 37 26 13 13 6 6 3 3 1 0 0	ONS00 .43 .94 .33 .66 .07	TOTAL CONF MBRS 0 7,246 19,280 10,884 7,753 4,843 3,343	0.50  MEMBERS PERCENT  0.00 13.58 36.13 20.40 14.53 9.07 6.26 0.00
FORMING VERY SMALL SMALL MODERATELY SMALL MEDIUM SIZED MODERATELY LARGE LARGE	SIZE OF CONGS  0 1-175 176-350 351-500 501-700 701-950 951-1,500	CONGREGA TOTAL CONGS 0 56 53 33 26 16 8 3	ATIONS PERCENT 0.00 28.71 27.17 16.92 13.33 8.20 4.10 1.53	393 — BA TOTA	APTIZED MEM AL BAPT P MBRS 0 6,110 14,413 13,526 14,692 13,300 9,810 5,290 LUTHERAN C	+ 16.61+  BERS ERCENT  0.00 7.92 18.68 17.53 19.04 17.24 12.71 6.85	CONGREGATI TOTAL PER CONGS 0 0 73 37 74 37 26 13 13 6 6 3 3 1 0 0	ONS00 .43 .94 .33 .66 .07	TOTAL CONF MBRS 0 7,246 19,280 10,884 7,753 4,843 3,343 0	0.50  MEMBERS PERCENT  0.00 13.58 36.13 20.40 14.53 9.07 6.26
FORMING VERY SMALL SMALL MODERATELY SMALL MEDIUM SIZED MODERATELY LARGE LARGE VERY LARGE	SIZE OF CONGS  0 1-175 176-350 351-500 501-700 701-950 951-1,500 > 1,500	CONGREGA TOTAL CONGS 0 56 53 33 26 16 8 3	ATIONS PERCENT 0.00 28.71 27.17 16.92 13.33 8.20 4.10 1.53	393 — BA TOTA	APTIZED MEM AL BAPT P MBRS 0 6,110 14,413 13,526 14,692 13,300 9,810 5,290 LUTHERAN C	+ 16.61+  BERS ERCENT  0.00 7.92 18.68 17.53 19.04 17.24 12.71 6.85	CONGREGATI TOTAL PER CONGS 0 0 73 37 74 37 26 13 13 6 6 3 3 1 0 0	ONS00 .43 .94 .33 .66 .07	TOTAL CONF MBRS 0 7,246 19,280 10,884 7,753 4,843 3,343 0	0.50  MEMBERS PERCENT  0.00 13.58 36.13 20.40 14.53 9.07 6.26 0.00  PAGE 1
FORMING VERY SMALL SMALL MODERATELY SMALL MEDIUM SIZED MODERATELY LARGE LARGE VERY LARGE PROGRAM = CD170BN	SIZE OF CONGS  0 1-175 176-350 351-500 501-700 701-950 951-1,500 > 1,500	CONGREGA TOTAL CONGS 0 56 53 33 26 16 8 3	ATIONS PERCENT 0.00 28.71 27.17 16.92 13.33 8.20 4.10 1.53	393  BA TOTA  ANGELICAL OF CONGREC	APTIZED MEM AL BAPT P MBRS 0 6,110 14,413 13,526 14,692 13,300 9,810 5,290 LUTHERAN C	+ 16.61+  BERS ERCENT  0.00 7.92 18.68 17.53 19.04 17.24 12.71 6.85  CHURCH IN AN	CONGREGATI TOTAL PER CONGS 0 0 0 73 37 74 37 26 13 13 6 6 3 3 1 0 0 MERICA S OF 12/31/03	ONS CENT .00 .43 .94 .33 .666 .07 .53	TOTAL CONF MBRS 0 7,246 19,280 10,884 7,753 4,843 3,343 0	0.50  MEMBERS PERCENT  0.00 13.58 36.13 20.40 14.53 9.07 6.26 0.00  PAGE 1
FORMING VERY SMALL SMALL MODERATELY SMALL MEDIUM SIZED MODERATELY LARGE LARGE VERY LARGE PROGRAM = CD170BN	SIZE OF CONGS  0 1-175 176-350 351-500 501-700 701-950 951-1,500 > 1,500	CONGREGA TOTAL CONGS 0 56 53 33 26 16 8 3	ATIONS PERCENT 0.00 28.71 27.17 16.92 13.33 8.20 4.10 1.53	393 — BA TOTA	APTIZED MEM AL BAPT P MBRS 0 6,110 14,413 13,526 14,692 13,300 9,810 5,290 LUTHERAN C	+ 16.61+  BERS ERCENT  0.00 7.92 18.68 17.53 19.04 17.24 12.71 6.85  CHURCH IN AN	CONGREGATI TOTAL PER CONGS 0 0 0 73 37 74 37 26 13 13 6 6 3 3 1 0 0 MERICA S OF 12/31/03	ONS CENT .00 .43 .94 .33 .666 .07 .53	TOTAL CONF MBRS 0 7,246 19,280 10,884 7,753 4,843 3,343 0	0.50  MEMBERS PERCENT  0.00 13.58 36.13 20.40 14.53 9.07 6.26 0.00  PAGE 1
FORMING VERY SMALL SMALL MODERATELY SMALL MEDIUM SIZED MODERATELY LARGE LARGE VERY LARGE PROGRAM = CD170BN 07B NEW ENGLAND SY	SIZE OF CONGS  0 1-175 176-350 351-500 501-700 701-950 951-1,500 > 1,500	CONGREGA TOTAL CONGS 0 56 53 33 26 16 8 3	ATIONS PERCENT 0.00 28.71 27.17 16.92 13.33 8.20 4.10 1.53	393  BA TOTA  ANGELICAL OF CONGREC	APTIZED MEM AL BAPT P MBRS 0 6,110 14,413 13,526 14,692 13,300 9,810 5,290 LUTHERAN C	# 16.61+  BERS ERCENT  0.00 7.92 18.68 17.53 19.04 17.24 12.71 6.85  CHURCH IN AN PATISTICS AS	CONGREGATI TOTAL PER CONGS 0 0 73 37 74 37 26 13 13 6 6 3 3 1 0 0  MERICA S OF 12/31/03	ONS CENT .00 .43 .94 .33 .66 .07 .53 .00	TOTAL CONF MBRS 0 7,246 19,280 10,884 7,753 4,843 3,343 0	0.50  MEMBERS PERCENT  0.00 13.58 36.13 20.40 14.53 9.07 6.26 0.00  PAGE 1  TE 08/06/04
FORMING VERY SMALL SMALL MODERATELY SMALL MEDIUM SIZED MODERATELY LARGE LARGE VERY LARGE PROGRAM = CD170BN 07B NEW ENGLAND SY SUMMARY OF MEMB	0 1-175 176-350 351-500 501-700 701-950 951-1,500 > 1,500 MNOD ELCA	CONGREGA TOTAL CONGS 0 56 53 33 26 16 8 3	ATIONS PERCENT 0.00 28.71 27.17 16.92 13.33 8.20 4.10 1.53	393  BA TOTA  ANGELICAL OF CONGREC	APTIZED MEM AL BAPT P MBRS 0 6,110 14,413 13,526 14,692 13,300 9,810 5,290 LUTHERAN C	# 16.61+  BERS ERCENT  0.00 7.92 18.68 17.53 19.04 17.24 12.71 6.85  CHURCH IN AN PATISTICS AS	CONGREGATI TOTAL PER CONGS 0 0 73 37 74 37 26 13 13 6 6 3 3 1 0 0  MERICA S OF 12/31/03	ONS CENT .00 .43 .94 .33 .66 .07 .53 .00	TOTAL CONF MBRS 0 7,246 19,280 10,884 7,753 4,843 3,343 0  RUN DAT	0.50  MEMBERS PERCENT  0.00 13.58 36.13 20.40 14.53 9.07 6.26 0.00  PAGE 1 TE 08/06/04
FORMING VERY SMALL SMALL MODERATELY SMALL MEDIUM SIZED MODERATELY LARGE LARGE VERY LARGE PROGRAM = CD170BN 07B NEW ENGLAND SY SUMMARY OF MEME TOTALS	0 1-175 176-350 351-500 501-700 701-950 951-1,500 > 1,500 XNOD ELCA	33 SIZE  CONGREGA TOTAL CONGS 0 56 53 33 26 16 8 3	ATIONS PERCENT  0.00 28.71 27.17 16.92 13.33 8.20 4.10 1.53  EVALUATIONS EVALU	MANGELICAL OF CONGREC	APTIZED MEM AL BAPT P MBRS 0 6,110 14,413 13,526 14,692 13,300 9,810 5,290 LUTHERAN C GATIONAL ST	+ 16.61+  BERS ERCENT  0.00 7.92 18.68 17.53 19.04 17.24 12.71 6.85  CHURCH IN ANATISTICS AS	CONGREGATI TOTAL PER CONGS 0 0 73 37 74 37 26 13 13 6 6 3 3 1 0 0  MERICA S OF 12/31/03	ONS CENT .00 .43 .94 .33 .66 .07 .53 .00	TOTAL CONF MBRS 0 7,246 19,280 10,884 7,753 4,843 3,343 0  RUN DAT	0.50  MEMBERS PERCENT  0.00 13.58 36.13 20.40 14.53 9.07 6.26 0.00  PAGE 1  TE 08/06/04
FORMING VERY SMALL SMALL MODERATELY SMALL MEDIUM SIZED MODERATELY LARGE LARGE VERY LARGE PROGRAM = CD170BN 07B NEW ENGLAND SY SUMMARY OF MEME TOTALS TOTAL NUMBER OF CO	0 1-175 176-350 351-500 501-700 701-950 951-1,500 > 1,500 XNOD ELCA	33 SIZE  CONGREGA TOTAL CONGS 0 56 53 33 26 16 8 3	ATIONS PERCENT  0.00 28.71 27.17 16.92 13.33 8.20 4.10 1.53  EVF	ANGELICAL OF CONGREC	APTIZED MEM AL BAPT F MBRS 0 6,110 14,413 13,526 14,692 13,300 9,810 5,290 LUTHERAN C GATIONAL ST	+ 16.61+  BERS ERCENT  0.00 7.92 18.68 17.53 19.04 17.24 12.71 6.85  CHURCH IN ANATISTICS AS	CONGREGATI TOTAL PER CONGS 0 0 73 37 74 37 26 13 13 6 6 3 3 1 0 0  MERICA S OF 12/31/03  AVERAGES	ONS CENT .00 .43 .94 .33 .66 .07 .53 .00  STATISTICA PER CONGRE	TOTAL CONF MBRS 0 7,246 19,280 10,884 7,753 4,843 3,343 0 RUN DAT	0.50  MEMBERS PERCENT  0.00 13.58 36.13 20.40 14.53 9.07 6.26 0.00  PAGE 1 TE 08/06/04
FORMING VERY SMALL SMALL MODERATELY SMALL MEDIUM SIZED MODERATELY LARGE LARGE VERY LARGE PROGRAM = CD170BN 07B NEW ENGLAND SY SUMMARY OF MEME TOTALS	0 1-175 176-350 351-500 501-700 701-950 951-1,500 > 1,500 XNOD ELCA	33 SIZE  CONGREGA TOTAL CONGS 0 56 53 33 26 16 8 3	ATIONS PERCENT  0.00 28.71 27.17 16.92 13.33 8.20 4.10 1.53  EVA	MANGELICAL OF CONGREC	APTIZED MEM AL BAPT P MBRS 0 6,110 14,413 13,526 14,692 13,300 9,810 5,290 LUTHERAN C GATIONAL ST	+ 16.61+  BERS ERCENT  0.00 7.92 18.68 17.53 19.04 17.24 12.71 6.85  CHURCH IN AN ATISTICS AS  PER CENT  - 0.52 2.16-	CONGREGATI TOTAL PER CONGS 0 0 73 37 74 37 26 13 13 6 6 3 3 1 0 0  MERICA S OF 12/31/03	ONS CENT .00 .43 .94 .33 .66 .07 .53 .00  STATISTICA PER CONGRE	TOTAL CONF MBRS 0 7,246 19,280 10,884 7,753 4,843 3,343 0  RUN DAT	0.50  MEMBERS PERCENT  0.00 13.58 36.13 20.40 14.53 9.07 6.26 0.00  PAGE 1  TE 08/06/04

COMMUNING MEMBERS CONFIRMED	•		522- 334-		The state of the s
COMMUNING MEMBERS UNCONFIRMED COMMUNED AND CONTRIBUTED	36,426		334- 594-		COMMUN MBRS - UNCONF (/188) 27.69 COMMUNED AND CONTRIB (/188) 190.59
0011101122 1112 001111120122	50,120	33,032	3,1	2.00	(7200)
ANALYSIS OF MEMBERSHIP GAINS AND	LOSSES				
BAPTIZED MEMBERS ACCESSIO	NS				
BY BAPTISM - CHILDREN UNDER 16	1,143	·		2.71+	
BY BAPTISM - ADULTS 16 AND OLDER				34.58-	
BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS	1,139 887		82+ 121-	7.19+ 13.64-	
BY TRANSFER FROM OTHER LUTHERAN	CONGS 180		30-	16.66-	
FROM NON-LUTHERAN CONGREGATIONS				33.14+	
FROM OTHER SOURCES AND STAT ADJS				26.63-	
TOTAL ACCESSIONS BAPT MBRS	4,076	3,942	134-	3.28-	
BAPTIZED MEMBERS LOSSES BY DEATH	729	714	15-	2 05-	
BY TRANSFER TO ELCA CONGS	543			11.97+	
BY TRANSFER TO OTHER LUTHERAN CO.			20-		
TO NON-LUTHERAN CONGREGATIONS	246	200	46-	18.69-	
FOR OTHER REASONS AND STAT ADJS	1,979	3,446	1,467+	74.12+	
TOTAL LOSSES BAPT MBRS	3,629	5,080	1,451+	39.98+	
CONFIRMED MEMBERS ACCESSIO					
BY BAPTISM - ADULTS 16 AND OLDER				40.74-	
BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS	830 663			6.62+ 11.76-	
BY TRANSFER FROM CTHER LUTHERAN	CONGS 124		28-		
FROM NON-LUTHERAN CONGREGATIONS	132			23.48+	
FROM OTHER SOURCES AND STAT ADJS				17.47-	
BAPTIZED MEMBERS CONFIRMED	714	786	72+	10.08+	
TOTAL ACCESSIONS CONF MBRS	2,983	2,919	64-	2.14-	
CONFIRMED MEMBERS LOSSES		660	4.2	6 03	
BY DEATH BY TRANSFER TO ELCA CONGS	712 420			6.03- 12.38+	
BY TRANSFER TO OTHER LUTHERAN CO.			23-	21.29-	
TO NON-LUTHERAN CONGREGATIONS	186		45-	24.19-	
FOR OTHER REASONS AND STAT ADJS	1,366		988+	72.32+	
TOTAL LOSSES CONF MBRS	2,792	3,721	929+	33.27+	
PROGRAM = CD170BN		EVANGELICAL	LUTHERAN CHU	RCH IN AMI	ERICA PAGE 2
07B NEW ENGLAND SYNOD ELCA	SU	MMARY OF CONGRE	GATIONAL STAT	ISTICS AS	OF 12/31/03 RUN DATE 08/06/04
0.5 11511 571051 571105 5701					
	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS
SUMMARY OF FINANCIAL STATIS	TICS				AVERAGES PER CONGREGATIONS REPORTING
TOTALS END OF YEAR					
TOTAL RECEIPTS	39,502,991	38,452,021	1,050,970-	2.66-	TOTAL RECEIPTS (/188) 204,532.02
TOTAL DISBURSEMENTS	39,049,041	38,733,852	315,189-	0.80-	TOTAL DISBURSE (/188) 206,031.12
ASSETS, VALUE ON DEC 31	273,616,560	293,055,971	19,439,411+		ASSETS VAL 12-31 (/188) 1,558,808.35
TOTAL INDEBTEDNESS ON DEC 31 AVERAGE GIVING PER BAPT MEMBER	19,406,046 416.90	16,925,962 426.74	2,480,084- 9.84+	12.77-	TOTAL INDEBT (/188) 90,031.71 PERCENTINDEBTEDNESS/ASSETS 5.77
AVERAGE GIVING PER BAPT MEMBER AVERAGE GIVING PER CONF MEMBER	576.02	589.54	13.52+		PERCENTINDEBIEDNESS/ASSETS 5.77 PERCENTCONGS WITH NO DEBT 61.37
TIVENTAGE GIVING FER COME HENDER	3/0.02	202.24	13.34+	2.947	TERCENT COMOS WITH NO DEST

#### DETAIL OF FINANCIAL STATISTICS

RECEIPTS FOR REGULAR OPERATIO	DN					
REGULAR GIVING BY MEMBERS	26,387,828	27,081,216	693,388+	2.62+		
DESIGNATED GIVING BY MEMBERS	4,465,191	3,816,246	648,945-	14.53-		
EARNED INCOME, UNRESTRICTED	1,872,247	1,950,134	77,887+	4.16+		
EARNED INCOME, RESTRICTED	822,407	849,739	27,332+	3.32+		
GRANTS & DO SUPPORT	506,619	445,730	60,889-	12.01-		
CASH BORROWED	2,428,911	1,418,911	1,010,000-	41.58-		
EARNED INCOME, RESTRICTED GRANTS & DO SUPPORT CASH BORROWED OTHER RECEIPTS	3,019,788	2,890,045	129,743-	4.29-		
DISBURSEMENTS FOR REGULAR OPE					PERCENT OF TOTAL DISBURSEMENT	'C
		27 001 001	1 126 396+	A 10±	CURRENT OPERATING EXPENSES	72.24
CADITAL IMPROVEMENTS	1 710 012	1 202 001	1,120,390+	9.06-	CARTENI OFERALING EXPENSES  CARTENI IMPROVEMENTS	11.08
DAVMENT ON DEPTC	2,712,242	2 071 052	102 010	0 51	CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT SPECIFIC MISSION SUPPORT (DES GIV) WORLD HUNGER APPEAL	5.34
MICCION CUDDODT	2,204,070	2,071,932	70 622	0.51-	MICCION CUDDODT	5.84
CDECTETC MICCION CUDDET DEC CIV	2,100,301	2,203,213	70,032+	3.33+	CDECTETC MICCION CUDDODT (DEC CIV)	0.15
MODED HINGED ADDEAL (CEE NOWE	00,433	20,033	29,002-	33.54-	WORLD HUNGED ADDEAU	0.15
WORLD HUNGER APPEAL (SEE NOIE	214,0/1	4U5,403	0,133+	3./0+	WORLD HUNGER APPEAL DISASTER RESPONSE MISSION PARTNERS MISSION FOUNDERS VISION FOR MISSION MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES	0.52
DISASIER RESPONSE BELOW)	70 000	11,121 CE E07	12 272	16 02	MICCION DADWNEDC	0.04
MISSION PARINERS	70,900	05,507	13,3/3-	16.93-	MISSION PARINERS	0.16
MISSION FOUNDERS	NEW IN 2003	4 420	٥٢٢.	22 05.	MISSION FOUNDERS	0.00
VISION FOR MISSION	3,584	4,439	855+	23.85+	VISION FOR MISSION	0.01
MISSIONARY SPONSORSHIP	34,532	19,785	14,747-	42.70-	MISSIUNARY SPUNSURSHIP	0.05
SINUDICAL BENEVULENCES	85,516	111,563	26,04/+	30.45+	SINUDICAL BENEVOLENCES	0.28
LOCAL COMMUNITY BENEVOLENCES	527,402	521,651	5,/51-	1.09-	LOCAL COMMUNITY BENEVOLENCES	1.34
OTHER BENEVOLENCES	296,115	184,284	111,831-	37.76-	OTHER BENEVOLENCES	0.47
OTHER EXPENSES	1,692,928	933,746	759,182-	44.84-	SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCES OTHER EXPENSES	2.41
ASSETS, VALUE ON DEC 31						
			23,122,694+			
PARISH HOUSE AND LOT	18,028,810	15,413,077	2,615,733-	14.50-		
PARSONAGE(S) AND LOT(S) OTHER REAL ESTATE ENDOWMENT AND MEMORIAL FUNDS CASH, SAVINGS, BONDS, ETC.	13,287,193	14,983,158	1,695,965+	12.76+		
OTHER REAL ESTATE	6,586,119	4,923,267	1,662,852-	25.24-		
ENDOWMENT AND MEMORIAL FUNDS	23,212,133	26,343,842	3,131,709+	13.49+		
CASH, SAVINGS, BONDS, ETC.	11,579,128	10,335,444	1,243,684-	10.74-		
OTHER ASSETS	6,624,237	3,635,549	2,988,688-	45.11-		
NUMBER OF BEQUESTS RECEIVED	161	43	118-	73.29-	NUMBER OF BEOUESTS PER 100 DEATHS	6.02
TOTAL VALUE OF BEQUESTS RECEIVED	1,117,928	1,308,630	190,702+	17.05+	NUMBER OF BEQUESTS PER 100 DEATHS AVERAGE VALUE PER BEQUEST 3	0,433.25
	2,342,065		144,228-			

NOTE: THE PREVIOUSLY COMBINED 'WORLD HUNGER APPEAL-DISASTER RESPONSE' CATEGORY WAS SEPARATED STARTING WITH THE 2003 FORM A.
FOR THIS REPORT, 'WORLD HUNGER APPEAL' AND 'DISASTER RESPONSE' WERE ADDED TOGETHER AND THEN COMPARED TO THE 2002 VALUE.

PROGRAM = CD170BN EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 3
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/03 RUN DATE 08/06/04
07B NEW ENGLAND SYNOD ELCA

2002 2003 CHANGE PER STATISTICAL ANALYSIS CENT SUMMARY OF CONGREGATIONAL INFORMATION WORSHIP SERVICES 510- 2.38-TOTAL ATNONCE AT WORSHIP EACH WEEK 21,352 20,842 AVG SUNDAY ATTENDANCE PER CONG 112 110 2- 1.78-28.85 PCT BAPT MBRS ATTENDING WORSHIP 28.78 0.07- 0.24-

CONGS REPORTING ETHNIC GROUP MEMBERS

AFRICAN AMERICAN/BLACK

96

94

2
2.08
AFRICAN AMERICAN/BLACK

49.73

AMERICAN INDIAN & ARAB/MIDDLE EASTE: ASIAN/PACIFIC ISL MULTIETHNIC WHITE		NEW II	18 N 2003 93 N 2003 189	17 7 91 25 188		1- 2- 1-	5.55- 2.15- 0.52-	ARAB/MII	N INDIAN & ALA: DDLE EASTERN ACIFIC ISLANDE! NNIC			8.99 3.70 48.14 13.22 99.47
OTHER HISPANIC/SPANISH			27 64	24 61		3 - 3 -	11.11- 4.68-	OTHER HISPANIO	C/SPANISH			12.69 32.27
TOTAL ETHNIC : AFRICAN AMERICAN/ AFRICAN AMERICAN/		1,2	209 70	1,225 94		16+ 24+	1.32+ 34.28+	AFRICAN	RCENT ETHNIC BA AMERICAN/BLACI AMERICAN/BLACI	K	RSHIP	1.69 0.12
AMERICAN INDIAN/A AMERICAN INDIAN/A	LASKA NATIVE LASKA NATIVE HISPANIC	!	47 0	116 0		69+ 0+	146.80+		N INDIAN/ALASKA N INDIAN/ALASKA		ANIC	0.16
ARAB/MIDDLE EASTE			N 2003 N 2003	17 0					DDLE EASTERN DDLE EASTERN H	ISPANIC		0.02
ASIAN/PACIFIC ISL ASIAN/PACIFIC ISL		4	169 3	413 0		56- 3-	11.94- 100.00-		ACIFIC ISLANDER			0.57
MULTIETHNIC MULTIETHNIC HISPA	NIC	NEW II	N 2003 N 2003	83 66				MULTIETH MULTIETH	HNIC HNIC HISPANIC			0.11
WHITE WHITE HISPANIC		71,6	580 332	69,919 233	1,5	761- 99-	2.45- 29.81-	WHITE WHITE HI	ISPANIC			96.57 0.32
OTHER OTHER HISPANIC		=	110 95	113 123		3+ 28+	2.72+ 29.47+	OTHER OTHER HI	ISPANIC			0.15 0.16
DISTRIBUTION	OF CONGREGATIONS BY S	IZE										
		CONGREG TOTAL CONGS	GATIONS PERCENT		BAPTIZED N PAL BAPT MBRS		RS CENT	CONGRE TOTAL CONGS	EGATIONS	CONFIRMED TOTAL CONF MBRS	MEMBEF PERCE	
FORMING	0	0	0.00		0	0	.00	0	0.00	0	0.0	0.0
VERY SMALL	1-175	38	20.10		4,703	6	.49	61	32.27	6,809	12.9	99
SMALL	176-350	66	34.92		17,492	24	.15	82	43.38	20,941	39.9	95
MODERATELY SMALL	351-500	41	21.69		16,867	23	.29	26	13.75	11,052	21.0	8
MEDIUM SIZED	501-700	24	12.69		14,578		.13	15	7.93	8,849	16.8	
MODERATELY LARGE	701-950	15	7.93		12,274	16	.95	2	1.05	1,456	2.7	77
LARGE	951-1,500	4	2.11		4,930	6	.80	3	1.58	3,302	6.3	3 0
VERY LARGE	> 1,500	1	0.52		1,558	2	.15	0	0.00	0	0.0	0.0
PROGRAM = CD170BN							RCH IN AMI ISTICS AS		′03	RUN DAT		AGE 1 06/04
07C METROPOLITAN	NEW YORK SYNOD ELCA											
		2002	2	2003	CHAN	1GE	PER		STATISTICA	AL ANALYSIS		
SUMMARY OF MEM	BERSHIP STATISTICS						CENT	AVERA	AGES PER CONGRI	EGATIONS REPO	RTING	
TOTALS TOTAL NUMBER OF COMPANY MEMBERS CONFIRMED MEMBERS COMMUNING MEMBERS COMMUNING MEMBERS COMMUNING MEMBERS COMMUNED AND CONTI	CONFIRMED UNCONFIRMED	80,8 56,7 43,3	757 326 670	221 80,067 56,345 42,138 4,946 37,790	4 1,1 7	4- 767- 112- 188- 724- 262-	1.77- 0.94- 0.72- 2.74- 12.76- 0.68-	CONFIRME COMMUNIN COMMUN N	D MEMBERS ED MEMBERS NG MBRS - CONF MBRS - UNCONF D AND CONTRIB	(/219) (/219) (/219) (/219) (/219)	257 192 22	5.60 7.28 2.41 2.58 2.55

## ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

BAPTIZED MEMBERS ACCESSIONS				
BY BAPTISM - CHILDREN UNDER 16	1,511	1,324	187-	12.37-
BY BAPTISM - ADULTS 16 AND OLDER	164	·	12-	
BY AFFIRMATION OF FAITH	1,079	1,072	7-	0.64-
BY TRANSFER FROM ELCA CONGS	599		4+	
BY TRANSFER FROM OTHER LUTHERAN CONGS	193		50-	
FROM NON-LUTHERAN CONGREGATIONS	221		23-	
FROM OTHER SOURCES AND STAT ADJS	262	248	14-	
	4,029	3,740		
	,	,		
BAPTIZED MEMBERS LOSSES				
BY DEATH	805	717	88-	10.93-
BY TRANSFER TO ELCA CONGS	478	441	37-	7.74-
BY TRANSFER TO OTHER LUTHERAN CONGS	186	152	34-	18.27-
TO NON-LUTHERAN CONGREGATIONS	216	144	72-	33.33-
FOR OTHER REASONS AND STAT ADJS	5,317	3,974	1,343-	25.25-
TOTAL LOSSES BAPT MBRS	7,002	5,428	1,574-	22.47-
CONFIRMED MEMBERS ACCESSIONS BY BAPTISM - ADULTS 16 AND OLDER BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FROM OTHER LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS BAPTIZED MEMBERS CONFIRMED TOTAL ACCESSIONS CONF MBRS	147 912 435 149 159 222 952 2,976	116 866 397 106 170 326 969 2,950	46- 38- 43- 11+ 104+ 17+	21.08- 5.04- 8.73- 28.85- 6.91+ 46.84+ 1.78+ 0.87-
CONFIRMED MEMBERS LOSSES BY DEATH BY TRANSFER TO ELCA CONGS BY TRANSFER TO OTHER LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS AND STAT ADJS TOTAL LOSSES CONF MBRS	783 366 150 137 3,399 4,835	345 123 113 2,555	85- 21- 27- 24- 844- 1,001-	5.73- 18.00- 17.51- 24.83-

PROGRAM = CD170BN EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 2
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/03 RUN DATE 08/06/04

07C METROPOLITAN NEW YORK SYNOD ELCA

	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSI	IS
SUMMARY OF FINANCIAL STATIS	TICS				AVERAGES PER CONGREGATIONS	REPORTING
TOTALS END OF YEAR						
TOTAL RECEIPTS	42,990,551	46,134,558	3,144,007+	7.31+	TOTAL RECEIPTS (/219)	210,660.08
TOTAL DISBURSEMENTS	44,983,228	45,113,229	130,001+	0.28+	TOTAL DISBURSE (/219)	205,996.47
ASSETS, VALUE ON DEC 31	410,194,438	442,796,239	32,601,801+	7.94+	ASSETS VAL 12-31 (/219)	2,021,900.63
TOTAL INDEBTEDNESS ON DEC 31	7,532,881	7,648,821	115,940+	1.53+	TOTAL INDEBT (/219)	34,926.12
AVERAGE GIVING PER BAPT MEMBER	333.68	378.74	45.06+	13.50+	PERCENT INDEBTEDNESS/ASSETS	1.72
AVERAGE GIVING PER CONF MEMBER	475.23	538.20	62.97+	13.25+	PERCENTCONGS WITH NO DEBT	73.75

DETAIL OF FINANCIAL STATISTICS

RECEIPTS FOR REGULAR OPERATION	N					
REGULAR GIVING BY MEMBERS	22,705,400		3,542,405+			
DESIGNATED GIVING BY MEMBERS	4,267,621	4,077,295	190,326-	4.45-		
EARNED INCOME, UNRESTRICTED	5,039,364	4,508,513	530,851-	10.53-		
EARNED INCOME, RESTRICTED	2,196,835	1,892,221	304,614-	13.86-		
GRANTS & DO SUPPORT	537,812	694,466	156,654+	29.12+		
CASH BORROWED	708,470	1,139,993	431,523+	60.90+		
EARNED INCOME, UNRESTRICTED EARNED INCOME, RESTRICTED GRANTS & DO SUPPORT CASH BORROWED OTHER RECEIPTS	7,535,049	7,574,265	39,216+	0.52+		
					DED CENTE OF HOMAL DISCUID COMEN	10
DISBURSEMENTS FOR REGULAR OPE		24 200 501	174 167	0 50	PERCENT OF TOTAL DISBURSEMENT	
					CURRENT OPERATING EXPENSES	76.03
CAPITAL IMPROVEMENTS	3,542,212	3,752,182	209,970+	5.92+	CAPITAL IMPROVEMENTS	8.31
PAYMENT ON DEBTS	863,072	800,673	62,399-	7.22-	PAYMENT ON DEBTS	1.77
MISSION SUPPORT	1,617,274	1,581,546	35,728-	2.20-	MISSION SUPPORT	3.50
SPECIFIC MISSION SUPPRT-DES GIV	140,571	107,361	33,210-	23.62-	PAYMENT ON DEBTS MISSION SUPPORT SPECIFIC MISSION SUPPORT (DES GIV) WORLD HUNGER APPEAL DISASTER RESPONSE	0.23
WORLD HUNGER APPEAL (SEE NOTE	143,661	113,255	24,139-	16.80-	WORLD HUNGER APPEAL	0.25
DISASTER RESPONSE BELOW)		6,267			DISASTER RESPONSE	0.01
DISASTER RESPONSE BELOW) MISSION PARTNERS MISSION FOUNDERS	48,414	35,990	12,424-	25.66-	MISSION PARTNERS	0.07
MISSION FOUNDERS	NEW IN 2003	3,300				0.00
VISION FOR MISSION	14,142	3,245	10,897-	77.05-	VISION FOR MISSION	0.00
VISION FOR MISSION MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES	50,887	25,313	25,574-	50.25-	MISSIONARY SPONSORSHIP	0.05
SYNODICAL BENEVOLENCES	177,403	147,487	29,916-	16.86-	SYNODICAL BENEVOLENCES	0.32
LOCAL COMMUNITY BENEVOLENCES	283,092	275,355	7,737-	2.73-	MISSION FOUNDERS VISION FOR MISSION MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES	0.61
OTHER BENEVOLENCES	210,308	236,566	26,258+	12.48+	OTHER BENEVOLENCES	0.52
OTHER EXPENSES	3,417,524	3,724,188			OTHER EXPENSES	8.25
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	202 060 000	211 COE 241	20 527 142.	10 00.		
CHURCH EDIFICE AND LOT	203,000,099	311,605,241	28,537,142+	7 40		
PARISH HOUSE AND LOT PARSONAGE(S) AND LOT(S) OTHER REAL ESTATE ENDOWMENT AND MEMORIAL FUNDS	29,032,218	26,858,125	2,174,093-	7.48-		
PARSONAGE(S) AND LOT(S)	35,3/8,06/	39,771,376	4,393,309+	12.41+		
OTHER REAL ESTATE	9,441,112	10,657,371	1,216,259+	12.88+		
ENDOWMENT AND MEMORIAL FUNDS	32,047,184	32,823,556	776,372+	2.42+		
CASH, SAVINGS, BONDS, ETC.						
OTHER ASSETS	7,251,309	4,939,375	2,311,934-	31.88-		
NUMBER OF BEQUESTS RECEIVED	40	31	9-	22.50-	NUMBER OF BEQUESTS PER 100 DEATHS	4.32
TOTAL VALUE OF BEQUESTS RECEIVED	1,162,457	1,633,086	470,629+	40.48+	~	2,680.19
INTENDED MISSION SUPPORT	1,533,311		83,988-			

PROGRAM = CD170BN EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 3
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/03 RUN DATE 08/06/04

07C METROPOLITAN NEW YORK SYNOD ELCA

	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF CONGREGATIONAL INFORMATION	N					
WORSHIP SERVICES						
TOTAL ATNONCE AT WORSHIP EACH WEEK	22,195	21,206	989-	4.45-		
AVG SUNDAY ATTENDANCE PER CONG	99	97	2 -	2.02-		
PCT BAPT MBRS ATTENDING WORSHIP	27.45	26.48	0.97-	3.53-		
CONGS REPORTING ETHNIC GROUP MEMBERS	}				PCT OF CONGS REPORTING ETHNIC GROUP MEM	MBERS
AFRICAN AMERICAN/BLACK	141	139	2 -	1.41-	AFRICAN AMERICAN/BLACK	62.89
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	16	17	1+	6.25+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	7.69
ARAB/MIDDLE EASTERN	NEW IN 2003	11			ARAB/MIDDLE EASTERN	4.97
ASIAN/PACIFIC ISLANDER	107	99	8 -	7.47-	ASIAN/PACIFIC ISLANDER	44.79
MULTIETHNIC	NEW IN 2003	28			MULTIETHNIC	12.66

WHITE OTHER HISPANIC/SPANISH			12 58 39	200 52 128		12- 6- 11-	5.66- 10.34- 7.91-	WHITE OTHER HISPANIC/SPANISH		90.49 23.52 57.91
TOTAL ETHNIC BA AFRICAN AMERICAN/BI AFRICAN AMERICAN/BI		8,0	56 47	8,223 160		167+ 13+	2.07+8.84+	PERCENT ETHNIC B AFRICAN AMERICAN/BLAC AFRICAN AMERICAN/BLAC	K	RSHIP 10.27 0.19
AMERICAN INDIAN/ALA AMERICAN INDIAN/ALA		78 IC 0		31 2		47- 2+	60.25- 0.00+	AMERICAN INDIAN/ALASK AMERICAN INDIAN/ALASK		0.03 ANIC 0.00
ARAB/MIDDLE EASTERN ARAB/MIDDLE EASTERN HISPANIC		NEW IN 2003 NEW IN 2003		97 0				ARAB/MIDDLE EASTERN ARAB/MIDDLE EASTERN HISPANIC		0.12
ASIAN/PACIFIC ISLAN ASIAN/PACIFIC ISLAN		1,1	80 35	1,113 28		67- 7-	5.67- 20.00-	ASIAN/PACIFIC ISLANDE ASIAN/PACIFIC ISLANDE		1.39
MULTIETHNIC MULTIETHNIC HISPAN	IC	NEW IN NEW IN		389 314				MULTIETHNIC MULTIETHNIC HISPANIC		0.48 0.39
WHITE WHITE HISPANIC		65,3 2,6		64,899 1,732		450- 950-	0.68- 35.42-	WHITE WHITE HISPANIC		81.05 2.16
OTHER OTHER HISPANIC		2,1	82 90	1,980 64		202- 26-	9.25- 28.88-	OTHER OTHER HISPANIC		2.47 0.07
DISTRIBUTION O	F CONGREGATIONS BY	SIZE								
\$	SIZE OF CONGS	CONGREG. TOTAL CONGS	ATIONS PERCENT		BAPTIZED PAL BAPT MBRS	PER	RS CENT	CONGREGATIONS TOTAL PERCENT CONGS	CONFIRMED TOTAL CONF MBRS	MEMBERS PERCENT
FORMING VERY SMALL SMALL MODERATELY SMALL MEDIUM SIZED MODERATELY LARGE	0 1-175 176-350 351-500 501-700 701-950	2 82 54 37 17	0.90 37.10 24.43 16.74 7.69 4.97		7,944 13,380 16,112 10,126 8,814	9 16 20 12	.12 .64	2 0.90 110 49.77 56 25.33 26 11.76 11 4.97 11 4.97	0 10,122 14,276 10,654 6,447 9,125	0.00 17.96 25.33 18.90 11.44 16.19
LARGE VERY LARGE	951-1,500 > 1,500	13 5	5.88 2.26		14,929 8,762			5 2.26 0 0.00	5,721 0	10.15
PROGRAM = CD170BN 07D UPSTATE NEW YOR	RK SYNOD ELCA	i					RCH IN AMI ISTICS AS	ERICA OF 12/31/03	RUN DAT	PAGE 1 E 08/06/04
		2002		2003	СН	ANGE	PER	STATISTIC	AL ANALYSIS	
SUMMARY OF MEMBI	ERSHIP STATISTICS						CENT	AVERAGES PER CONGR	EGATIONS REPO	RTING
TOTALS I TOTAL NUMBER OF COI BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MEMBERS COMMUNING MEMBERS COMMUNING AND CONTR	CONFIRMED UNCONFIRMED	1 81,7 57,9 37,1 4,2 33,7	00 49 17	196 80,347 57,071 36,763 3,964 33,416	1	0+ ,434- 829- 386- 253- 325-	0.00+ 1.75- 1.43- 1.03- 5.99- 0.96-	BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MBRS - CONF COMMUN MBRS - UNCONF COMMUNED AND CONTRIB	(/195) (/195) (/195) (/195) (/194)	412.03 292.67 188.52 20.32 172.24

DADELTED MEMDEDO ACCHOCLONO						
BAPTIZED MEMBERS ACCESSIONS	987	999	12+	1 01.		
BY BAPTISM - CHILDREN UNDER 16						
BY BAPTISM - ADULTS 16 AND OLDER				9.57-		
BY AFFIRMATION OF FAITH	771	741		3.89-		
BY TRANSFER FROM ELCA CONGS BY TRANSFER FROM OTHER LUTHERAN CONGS	612	613 94	1+	0.16+		
BY TRANSFER FROM OTHER LUTHERAN CONG	5 148	94	54-	36.48-		
FROM NON-LUTHERAN CONGREGATIONS	155	234 352	79+	50.96+		
FROM OTHER SOURCES AND STAT ADJS	500	352	79+ 148-	29.60-		
FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS TOTAL ACCESSIONS BAPT MBRS	3,267	3,118	149-	4.56-		
DADWIGED MEMBERS 1000EG						
BAPTIZED MEMBERS LOSSES			2.0	4 06		
BY DEATH		755				
BY TRANSFER TO ELCA CONGS	429	432	3+	0.69+		
BY TRANSFER TO OTHER LUTHERAN CONGS	102	83	19-	18.62-		
TO NON-LUTHERAN CONGREGATIONS	214	207	7 -	3.27-		
TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS AND STAT ADJS TOTAL LOSSES BADT MBPS	2,706	2,909	203+	7.50+		
TOTAL LOSSES BAPT MBRS	4,238	4,386	148+	3.49+		
CONFIRMED MEMBERS ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	81	61	20	24.69-		
		67	20-			
BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS	580	563	17-	2.93-		
BY TRANSFER FROM ELCA CONGS	439	415	24-	5.46-		
BY TRANSFER FROM OTHER LUTHERAN CONG	5 97	67	30-	30.92-		
FROM NON-LUTHERAN CONGREGATIONS	122	148	26+	21.31+		
FROM OTHER SOURCES AND STAT ADJS	497	384	113-	22.73-		
BAPTIZED MEMBERS CONFIRMED	713	734	21+	2.94+		
BY TRANSFER FROM ELCA CONGS BY TRANSFER FROM OTHER LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS BAPTIZED MEMBERS CONFIRMED TOTAL ACCESSIONS CONF MBRS	2,529	2,372	157-	6.20-		
CONFIRMED MEMBERS LOSSES						
	755	696	Ε0	7 01		
BY DEATH						
BY TRANSFER TO ELCA CONGS	335	315 61	20-	5.97-		
BY TRANSFER TO OTHER LUTHERAN CONGS	78			21.79-		
TO NON-LUTHERAN CONGREGATIONS	141	142	1+	0.70+		
FOR OTHER REASONS AND STAT ADJS	1,598	1,668	70+	4.38+		
TOTAL LOSSES CONF MBRS	2,907	2,882	25-	0.85-		
DDOCDAM CD170DN		EVANCEI TOAT	TITUTIEDAN CITII	סמו דאן אאד	en to	DACE 2
PROGRAM = CD170BN	QTI	EVANGELICAL MMADV OF CONCDE	LUTHERAN CHUR	KCH IN AME FOTTOG NO	OF 12/31/03	PAGE 2
07D UPSTATE NEW YORK SYNOD ELCA	50	MMAKI OF CONGRE	GATIONAL STATE	ISTICS AS	OF 12/31/03	KON DATE 00/00/04
O'D OIDINIE NEW TORK DINOD BEEN						
	2002	2003	CHANGE	PER	STATISTICAL	ANALYSIS
				CENT		
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREG	ATIONS REPORTING
TOTALS END OF YEAR						
TOTAL RECEIPTS 30	0,072,147	30,732,942	660,795+	2.19+	TOTAL RECEIPTS (/195)	157,604.83
TOTAL RECEIPTS 30 TOTAL DISBURSEMENTS 30 ASSETS, VALUE ON DEC 31 320 TOTAL INDEBTEDNESS ON DEC 31 10	0,411,995	30,162,676	249,319-	0.81-	TOTAL DISBURSE (/195)	157,604.83 154,680.38
ASSETS, VALUE ON DEC 31 328	3,600,947	248,132,576	80,468,371-	24.48-	ASSETS VAL 12-31 (/195)	1,272,474.74
TOTAL INDEBTEDNESS ON DEC 31 10	0,873,923	11,549,846	675,923+	6.21+	TOTAL INDEBT (/195)	59,229.97
AVERAGE GIVING PER BAPT MEMBER	298.20	299.14	0.94+	0.31+	PERCENTINDEBTEDNESS/AS	SETS 4.65
AVERAGE GIVING PER CONF MEMBER	421.19	421.15	0.04-		PERCENTCONGS WITH NO D	
GIVING I IN COME THE HEAVE		121.15	0.01	3.001		
DETAIL OF FINANCIAL STATISTICS						
DECELORG HOD DECLEAR OPERATOR						
RECEIPTS FOR REGULAR OPERATION	2 522 542	20 005 222	252 442	1 50		
	0,532,540	20,885,983	353,443+			
	3,854,901	3,149,485	705,416-			
	1,484,912	1,901,167	416,255+			
EARNED INCOME, RESTRICTED	775,568	877,127	101,559+	13.09+		

GRANTS & DO SUPPORT	126,549	135,487	8,938+			
CASH BORROWED		1,729,631	880,532+	103.70+		
OTHER RECEIPTS	2,448,578		394,516-			
DISBURSEMENTS FOR REGULAR OPE	ERATION				PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	21,351,092	21,602,352	251,260+	1.17+	CURRENT OPERATING EXPENSES	71.61
CAPITAL IMPROVEMENTS	2,903,760	2,795,380	108,380-	3.73-	CAPITAL IMPROVEMENTS	9.26
PAYMENT ON DEBTS	1,891,944 1,758,526	1,905,102	13,158+	0.69+	PAYMENT ON DEBTS	6.31
MISSION SUPPORT	1,758,526	1,746,555	11,971-	0.68-	MISSION SUPPORT	5.79
SPECIFIC MISSION SUPPRT-DES GIV	102,899	60,493	42,406-	41.21-	SPECIFIC MISSION SUPPORT (DES GIV)	0.20
WORLD HUNGER APPEAL (SEE NOTE	144,842	131,261	7,024-	4.84-	WORLD HUNGER APPEAL	0.43
DISASTER RESPONSE BELOW)		6,557			DISASTER RESPONSE	0.02
MISSION PARTNERS	24,918	11,633	13,285-	53.31-	MISSION PARTNERS	0.03
MISSION FOUNDERS		0			MISSION FOUNDERS	0.00
VISION FOR MISSION	2,908	1,636	1,272-	43.74-	VISION FOR MISSION	0.00
MISSIONARY SPONSORSHIP	43,323					0.12
SYNODICAL BENEVOLENCES	121,200	133,934	12,734+	10.50+	MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCES OTHER EXPENSES	0.44
LOCAL COMMUNITY BENEVOLENCES	469,812	496,446	26,634+	5.66+	LOCAL COMMUNITY BENEVOLENCES	1.64
OTHER BENEVOLENCES	192,464	146,915	45,549-	23.66-	OTHER BENEVOLENCES	0.48
OTHER EXPENSES	1,404,307	1,085,764	318,543-	22.68-	OTHER EXPENSES	3.59
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	261,777,234	182,310,453	79,466,781-	30.35-		
	11,065,861		231,959+			
	6,373,568		69,275-			
OTHER REAL ESTATE	2 370 985	2 766 370	395 385+	16 67+		
ENDOWMENT AND MEMORIAL FUNDS	29,979,986	31,090,578	1,110,592+	3.70+		
CASH, SAVINGS, BONDS, ETC.	8,963,204	31,090,578 9,506,565	543,361+	6.06+		
		4,856,497				
NUMBER OF BEQUESTS RECEIVED					NUMBER OF BEQUESTS PER 100 DEATHS	
TOTAL VALUE OF BEQUESTS RECEIVED	1,856,074	1,185,661	670,413-	36.11-	AVERAGE VALUE PER BEQUEST 17	,964.56
INTENDED MISSION SUPPORT	1,727,617	1,703,847	23,770-	1.37-		

PROGRAM = CD170BN EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 3
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/03 RUN DATE 08/06/04

07D UPSTATE NEW YORK SYNOD ELCA

	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF CONGREGATIONAL INFORMATI WORSHIP SERVICES	ION					
TOTAL ATNONCE AT WORSHIP EACH WEEK	19,818	19,220	598-	3.01-		
AVG SUNDAY ATTENDANCE PER CONG	101	98	3 -	2.97-		
PCT BAPT MBRS ATTENDING WORSHIP	24.23	23.92	0.31-	1.27-		
CONGS REPORTING ETHNIC GROUP MEMBER					PCT OF CONGS REPORTING ETHNIC GROUP ME	
AFRICAN AMERICAN/BLACK	73	70	3 -	4.10-	AFRICAN AMERICAN/BLACK	35.71
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	28	27	1-	3.57-	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	13.77
ARAB/MIDDLE EASTERN	NEW IN 2003	6			ARAB/MIDDLE EASTERN	3.06
ASIAN/PACIFIC ISLANDER	67	62	5 -	7.46-	ASIAN/PACIFIC ISLANDER	31.63
MULTIETHNIC	NEW IN 2003	26			MULTIETHNIC	13.26
WHITE	196	195	1-	0.51-	WHITE	99.48
OTHER	23	13	10-	43.47-	OTHER	6.63
HISPANIC/SPANISH	34	41	7+	20.58+	HISPANIC/SPANISH	20.91

TOTAL ETHNIC	BAPTIZED MEMBERSHIP								PE	RCENT ETHNIC BA	APTIZED MEMBE	RSHIP	
AFRICAN AMERICAN/		68				1				AMERICAN/BLAC			0.71
AFRICAN AMERICAN/	BLACK HISPANIC		5		6		1+	20.00+	AFRICAN	AMERICAN/BLAC	K HISPANIC		0.00
AMERICAN INDIAN/A	LASKA NATIVE	-	73		79		6+	8.21+	AMEDICAL	N INDIAN/ALASK	מוזדיים מוז מ		0.09
	LASKA NATIVE LASKA NATIVE HISPANIC		4		0			100.00-		N INDIAN/ALASK N INDIAN/ALASK			0.09
ANDRICAN INDIAN,	DADICA WATEVE HIGHANIC		-		O		-	100.00	AMBICICAL	N INDIAN/ADADIO	A NAIIVE HIDI.	ANIC	0.00
ARAB/MIDDLE EASTE	RN	NEW IN	2003		10				ARAB/MI	DDLE EASTERN			0.01
ARAB/MIDDLE EASTE	RN HISPANIC	NEW IN	2003		0				ARAB/MI	DDLE EASTERN H	ISPANIC		0.00
ASIAN/PACIFIC ISL		18			166			11.22-		ACIFIC ISLANDE			0.20
ASIAN/PACIFIC ISL	ANDER HISPANIC		1		0		1-	100.00-	ASIAN/P	ACIFIC ISLANDE	R HISPANIC		0.00
MULTIETHNIC		NEW IN	2003		69				MULTIET	UNITC			0.08
MULTIETHNIC HISPA	NTC	NEW IN			18					HNIC HISPANIC			0.00
		11211 111	2005										0.02
WHITE		80,66	57	79,	296	1,3	371-	1.69-	WHITE				98.69
WHITE HISPANIC		8	37		89		2+	2.29+	WHITE H	ISPANIC			0.11
OTHER			55 3		40			38.46-					0.04
OTHER HISPANIC			3		1		2-	66.66-	OTHER H	ISPANIC			0.00
DISTRIBUTION	OF CONGREGATIONS BY S	IZE											
		CONGREGA						RS		EGATIONS	CONFIRMED		
			PERCENT		TOTAL E		PER	CENT	TOTAL	PERCENT	TOTAL CONF	PERCE	TI
FORMING	0	CONGS 1	0.51			MBRS 0	0	0.0	CONGS 1	0.51	MBRS 0	0.0	2
VERY SMALL	1-175		18.87							35.20		13.5	
SMALL	176-350		30.10			, 980				35.71	18,796		
MODERATELY SMALL	351-500		21.93			,180		.62		14.79	11,829	20.7	
MEDIUM SIZED	501-700	30	15.30			,045		.45		8.67		18.3	
MODERATELY LARGE	501-700 701-950 951-1,500	14	7.14		11,	,425	14	.21	10	5.10		14.4	5
LARGE	951-1,500	12	6.12		13,	,619	16	. 95	0	0.00	0	0.0	)
VERY LARGE	> 1,500	0	0.00			0	0	.00	0	0.00	0	0.0	)
	_												
PROGRAM = CD170BN	I		EV.	ANGEL	ICAL LUI	LHEKAN	V CHUI	RCH IN AME	ERICA	/03	חודע האות	PA(	GE 1
07F MOPTHEASTERN	PENNSYLVANIA SYNOD EL		OUMMARY	OF CO.	NGREGAT	LONAL	SIAL	ISTICS AS	OF 12/31	/ 0 3	RUN DAT	E 08/0	5/04
O/E NORTHERISTER	TENNOTEVIEVE STROP EE	C11											
		2002		200	3	CHAN	NGE	PER		STATISTIC	AL ANALYSIS		
								CENT					
SUMMARY OF MEM	BERSHIP STATISTICS								AVER	AGES PER CONGRI	EGATIONS REPO	RTING	
moma i o	END OF VEND												
TOTALS	END OF YEAR	2.0	95		294		1-	0.33-					
BAPTIZED MEMBERS	ONGREGATIONS	163,81		161,		2 (	1- 074-		D V DALL	D MEMBERS	(/293)	552	0.0
CONFIRMED MEMBERS		120,75		119,			115-			ED MEMBERS	(/293)	407	
COMMUNING MEMBERS		81,59		79,			559-			NG MBRS - CONF	.,	272	
COMMUNING MEMBERS		6,78		6,			349-			MBRS - UNCONF	.,	21	
COMMUNED AND CONT		75,51	L2	73,	942	1,5	570-	2.07-	COMMUNE	D AND CONTRIB	(/293)	252	.36

ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

BAPTIZED MEMBERS -- ACCESSIONS

BY BAPTISM - CHILDREN UNDER 16 2,111 1,996 115- 5.44-BY BAPTISM - ADULTS 16 AND OLDER 135 109 26- 19.25-

BY AFFIRMATION OF FAITH	1,65	6 1,515	141-	8.51-			
BY TRANSFER FROM ELCA CONGS	1,17	6 1,124	52-	4.42-			
BY TRANSFER FROM OTHER LUTHERAN	CONGS 23	2 175	57-	24.56-			
FROM NON-LUTHERAN CONGREGATIONS	42	8 421	7 -	1.63-			
FROM OTHER SOURCES AND STAT ADJS	1,03	3 806	227-	21.97-			
BY TRANSFER FROM OTHER LUTHERAN FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS TOTAL ACCESSIONS BAPT MBRS	6,77	1 6,146	625-	9.23-			
BAPTIZED MEMBERS LOSSES	•						
		0 1 002	4.	0.00.			
BY DEATH BY TRANSFER TO ELCA CONGS	1,98	9 1,993	4+				
	1,02	9 863 5 124 9 465	166-	16.13-			
BY TRANSFER TO OTHER LUTHERAN CO	INGS 12	5 124	1-	0.80-			
TO NON-LUTHERAN CONGREGATIONS	39	9 465	66+	16.54+			
FOR OTHER REASONS AND STAT ADJS	4,83	5 4,963	128+	2.64+			
TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS AND STAT ADJS TOTAL LOSSES BAPT MBRS	8,37	7 8,408	31+	0.37+			
CONFIRMED MEMBERS ACCESSIO	NS						
BY BAPTISM - ADULTS 16 AND OLDER	10	2 77	25-	24.50-			
BY AFFIRMATION OF FAITH	1,36	1 1,220	141-	10.36-			
BY TRANSFER FROM ELCA CONGS	90	3 835	68-	7.53-			
BY TRANSFER FROM OTHER LUTHERAN	CONGS 17	9 115	64-	25 75			
FROM NON-LUTHERAN CONGREGATIONS	31	7 301	16-	5.04-			
FROM OTHER SOURCES AND STAT ADJS	1.24	2 666	576-	46.37-			
BY BAPTISM - ADULTS 16 AND OLDER BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FROM OTHER LUTHERAN FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS BAPTIZED MEMBERS CONFIRMED TOTAL ACCESSIONS CONF MBRS	1 51	6 1 468	48-	3 16-			
TOTAL ACCESSIONS CONF MBRS	5,62	0 4,682	938-	16 69-			
TOTAL RECEIPTIONS CONT TIPRE	3,02	1,002	330	10.05			
CONFIRMED MEMBERS LOSSES							
BY DEATH	1,90	1 1,899	2-	0.10-			
BY TRANSFER TO ELCA CONGS	78	7 675	112-	14.23-			
BY TRANSFER TO OTHER LUTHERAN CC	NGS 9	5 106	11+	11.57+			
TO NON-LUTHERAN CONGREGATIONS	31	3 357	44+	14.05+			
FOR OTHER REASONS AND STAT ADJS	3,05	2 3,185	133+	4.35+			
BY TRANSFER TO ELCA CONGS BY TRANSFER TO OTHER LUTHERAN CO TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS AND STAT ADJS TOTAL LOSSES CONF MBRS	6,14	8 6,222	74+	1.20+			
PROGRAM = CD170BN	C	EVANGELICAL	LUTHERAN CHUI	RCH IN AME	ERICA OF 12/31/03	DI	PAGE 2
07E NORTHEASTERN PENNSYLVANIA SY		UMMARY OF CONGRE	GATIONAL STAT.	ISTICS AS	OF 12/31/03	RU	DN DATE 08/06/04
O'L MORTHERIOTER TEMPOTEVINITI ST	INOD EBERT						
	2002	2003	CHANGE	PER	STAT	ISTICAL ANALY	/SIS
				CENT			
SUMMARY OF FINANCIAL STATIS	TICS				AVERAGES PER	CONGREGATION	NS REPORTING
TOTALS END OF YEAR	E0 20E 201	FF 0F0 00F	2 425 254	F 70	momat profit	(/001)	100 060 06
TOTAL RECEIPTS TOTAL DISBURSEMENTS	59,387,381	55,950,007	3,437,374-	5.78-	TOTAL RECEIPTS TOTAL DISBURSE	(/291)	192,268.06
TOTAL DISBURSEMENTS	59,681,158	58,518,38/	1,162,771-	1.94-	TOTAL DISBURSE	(/291)	201,094.11
ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31	540,417.825	563,886,880	23,469,055+	4.34+	ASSETS VAL 12-31	(/291)	1,937,755.60
TOTAL INDEBTEDNESS ON DEC 31	17,195,381	17,201,885	6,504+	0.03+	TOTAL INDEBT		59,113.00
AVERAGE GIVING PER BAPT MEMBER	270.19	263.86	6,504+ 6.33-	2.34-	PERCENT INDEBTE		
AVERAGE GIVING PER CONF MEMBER	366.53	357.60	8.93-		PERCENT CONGS W		
DETAIL OF FINANCIAL STATISTI	CS						
RECEIPTS FOR REGULAR OPERATI	ON						
REGULAR GIVING BY MEMBERS	36,798,900	36,776,079	22,821-	0.06-			
DESIGNATED GIVING BY MEMBERS	7,462,848	5,900,949	1,561,899-				
EARNED INCOME, UNRESTRICTED	3,951,042	3,054,965	896,077-	22.67-			
EARNED INCOME, ONKESTRICTED	1,082,273	2,105,848	1,023,575+				
GRANTS & DO SUPPORT	252,249	181,402	70,847-				
CASH BORROWED	2,773,193	3,419,321	646,128+				
CADII DOMMOWED	4,113,133	3,413,341	040,120+	43.43+			

OTHER RECEIPTS	7,066,876	4,511,443	2,555,433	36.16-		
DISBURSEMENTS FOR REGULAR OPE	RATION				PERCENT OF TOTAL DISBURSEMENTS	3
CURRENT OPERATING EXPENSES		39.727.536	1.012.584	1+ 2.61+	CURRENT OPERATING EXPENSES	67.88
					CAPITAL IMPROVEMENTS	13.56
PAYMENT ON DEBTS	4,688,006	3.595.519	1.092.487	7- 23.30-	PAYMENT ON DEBTS	6.14
MISSION SUPPORT	3 597 095	3 499 071	98 024	2 72-	MISSION SUPPORT	
SPECIFIC MISSION SUPPRT-DES GIV	120 726	178 274	57 548	3+ 47 66+	SPECIFIC MISSION SUPPORT (DES GIV)	0.30
WORLD HUNGER APPEAL (SEE NOTE	487 977	416 099	1 154	1- 0 23-	MISSION SUPPORT SPECIFIC MISSION SUPPORT (DES GIV) WORLD HUNGER APPEAL DISASTER RESPONSE	0.71
DISASTER RESPONSE BELOW)	1077577	70,724	1,131	0.23	DISASTER RESPONSE	0.12
MICCION DADTNEDC	40 702	44 024	2 070	7 06	MICCION DADTNEDC	0.07
MISSION FOUNDERS	NEW IN 2003	500	3,3,3	, ,,,,,	MISSION FOUNDERS	0.00
VISION FOR MISSION	3,226	3.745	519	9+ 16.08+	VISION FOR MISSION	0.00
MISSIONARY SPONSORSHIP	45,339	47.484	2.145	5+ 4.73+	MISSIONARY SPONSORSHIP	0.08
SYNODICAL BENEVOLENCES	305,170	291,973	13,197	7- 4.32-	SYNODICAL BENEVOLENCES	0.49
SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES	641,712	570,958	70,754	11.02-	LOCAL COMMUNITY BENEVOLENCES	0.97
OTHER BENEVOLENCES	338,576	215,141	123,435	5- 36.45-	OTHER BENEVOLENCES	0.36
OTHER EXPENSES	3,490,310	1,920,197	1,570,113	3- 44.98-	OTHER EXPENSES	3.28
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	397,930,563	418,815,115	20,884,552	2+ 5.24+		
PARISH HOUSE AND LOT	23,005,665	22,656,333 12,849,650	349,332	2- 1.51-		
PARSONAGE(S) AND LOT(S)	13,118,943	12,849,650	269,293	3- 2.05-		
OTHER REAL ESTATE	10,107,839	9,676,083	431,756	5- 4.27-		
ENDOWMENT AND MEMORIAL FUNDS	63,375,549	68,352,182	4,976,633	3+ 7.85+		
CASH, SAVINGS, BONDS, ETC.	22,442,389	22,573,434	131,045	5+ 0.58+		
OTHER ASSETS	10,436,877	8,964,083	1,472,794	14.11-		
NUMBER OF BEOUESTS RECEIVED	161	233	72	)+ 44 72+	NUMBER OF BEOUESTS PER 100 DEATHS	11 69
TOTAL VALUE OF BEOLESTS RECEIVED	4.163.289	2.734.428	1.428.861	- 34.32-	NUMBER OF BEQUESTS PER 100 DEATHS AVERAGE VALUE PER BEQUEST 11	1.735.74
TOTAL VILLOS OF BEGOLDER RECEIVED	1,100,200	2,,01,120	1,120,001	31.32	IIVERGIOE VIEGO IEM BEQUEST	.,.55
INTENDED MISSION SUPPORT	3,305,568	3,031,088	274,480	8.30-		
NOTE: THE PREVIOUSLY COMBINED	'WORLD HUNGE	R APPEAL-DISASTER	R RESPONSE' C	CATEGORY WAS	SEPARATED STARTING WITH THE 2003 FORM	4 A.
					GETHER AND THEN COMPARED TO THE 2002 V	
PROGRAM = CD170BN		EVANGET.TCAT	L LUTHERAN CH	HIRCH IN AME	RTCA	PAGE 3
11.001a1 CD1/ODN					OF 12/31/03 RUN DATE O	
07E NORTHEASTERN PENNSYLVANIA SYN					, , , , , , , , , , , , , , , , , , ,	-,,

07E NORTHEASTERN PENNSYLVANIA SYNOD ELC	<sup>L</sup> A					
	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF CONGREGATIONAL INFORMATI	ON					
WORSHIP SERVICES						
TOTAL ATNONCE AT WORSHIP EACH WEEK	36,044	34,805	1,239-	3.43-		
AVG SUNDAY ATTENDANCE PER CONG	122	118	4 -	3.27-		
PCT BAPT MBRS ATTENDING WORSHIP	22.00	21.51	0.49-	2.22-		
CONGS REPORTING ETHNIC GROUP MEMBERS					PCT OF CONGS REPORTING ETHNIC GROUP M	EMBERS
AFRICAN AMERICAN/BLACK	82	78	4 -	4.87-	AFRICAN AMERICAN/BLACK	26.53
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	16	18	2+	12.50+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	6.12
ARAB/MIDDLE EASTERN	NEW IN 2003	6			ARAB/MIDDLE EASTERN	2.04
ASIAN/PACIFIC ISLANDER	86	83	3 -	3.48-	ASIAN/PACIFIC ISLANDER	28.23
MULTIETHNIC	NEW IN 2003	22			MULTIETHNIC	7.48
WHITE	294	292	2 -	0.68-	WHITE	99.31
OTHER	20	15	5 -	25.00-	OTHER	5.10
HISPANIC/SPANISH	91	98	7+	7.69+	HISPANIC/SPANISH	33.33
TOTAL ETHNIC BAPTIZED MEMBERSHIP PERCENT ETHNIC BAPTIZED ME						P
AFRICAN AMERICAN/BLACK	359	368	9+	2.50+	AFRICAN AMERICAN/BLACK	0.22

AFRICAN AMERICAN/	BLACK HISPANIC		13		39	26+	200.00+	AFRICAN	AMERICAN/BLA	ACK HISPANIC	0.02
AMERICAN INDIAN/A			48		58	10+			N INDIAN/ALAS		0.03
AMERICAN INDIAN/A	LASKA NATIVE HISPANIC		1		2	1+	100.00+	AMERICA	N INDIAN/ALAS	SKA NATIVE HISP.	ANIC 0.00
ARAB/MIDDLE EASTE			N 2003		16				DDLE EASTERN		0.00
ARAB/MIDDLE EASTE	RN HISPANIC	NEW I	N 2003		0			ARAB/MI	DDLE EASTERN	HISPANIC	0.00
ASIAN/PACIFIC ISL			265	:	233	32-			ACIFIC ISLANI		0.14
ASIAN/PACIFIC ISL	ANDER HISPANIC		7		9	2+	28.57+	ASIAN/P.	ACIFIC ISLANI	DER HISPANIC	0.00
MULTIETHNIC			N 2003		80			MULTIET:			0.04
MULTIETHNIC HISPA	NIC	NEW I	N 2003		37			MULTIET:	HNIC HISPANIO	2	0.02
WHITE		162,		160,		2,371-		WHITE			98.99
WHITE HISPANIC			516		468	48-	9.30-	WHITE H	ISPANIC		0.28
OTHER			65	:	262	197+		OTHER			0.16
OTHER HISPANIC			62		61	1-	1.61-	OTHER H	ISPANIC		0.03
DISTRIBUTION	OF CONGREGATIONS BY S	IZE									
		CONCRE	GATIONS		פ דיים אם	ZED MEMB	FDC	СОИСБ	EGATIONS	CONFIRMED	MEMBEDG
	SIZE OF CONGS	TOTAL	PERCENT		TOTAL BA		RCENT	TOTAL	PERCENT	TOTAL CONF	PERCENT
		CONGS			ME	BRS		CONGS		MBRS	
FORMING	0	1	0.34				0.00	1	0.34	0	0.00
VERY SMALL	1-175	44	14.96		4,4		2.72	61	20.74	6,030	5.05
SMALL	176-350	65	22.10		17,4		0.77	98	33.33	25,464	21.33
MODERATELY SMALL	351-500	60	20.40		24,8		5.39	50	17.00	21,159	17.72
MEDIUM SIZED	501-700	46	15.64		27,1		6.79	42	14.28	24,770	20.75
MODERATELY LARGE	701-950	34	11.56		27,6		7.06	27	9.18	21,696	18.17
LARGE	951-1,500	35	11.90		40,3		4.94	11	3.74	12,430	10.41
VERY LARGE	> 1,500	9	3.06		19,9	900 1	2.30	4	1.36	7,792	6.52

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SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/03 RUN DATE 08/06/04

07F SOUTHEASTERN PENNSYLVANIA SYNOD ELCA		Y OF CONGREGA	TIONAL STAT	ISTICS AS	OF 12/31/03	RUN D.	ATE 08/06/04
	2002	2003	CHANGE	PER CENT	STATISTIC.	AL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGR	EGATIONS RE	PORTING
TOTALS END OF YEAR							
TOTAL NUMBER OF CONGREGATIONS	176	175	1-	0.56-			
BAPTIZED MEMBERS	98,635	96,878	1,757-	1.78-	BAPTIZED MEMBERS	(/173)	559.98
CONFIRMED MEMBERS	70,895	69,683	1,212-	1.70-	CONFIRMED MEMBERS	(/173)	402.79
COMMUNING MEMBERS CONFIRMED	50,262	49,070	1,192-	2.37-	COMMUNING MBRS - CONF	(/173)	283.64
COMMUNING MEMBERS UNCONFIRMED	4,576	4,477	99-	2.16-	COMMUN MBRS - UNCONF	(/173)	25.87
COMMUNED AND CONTRIBUTED	47,009	45,543	1,466-	3.11-	COMMUNED AND CONTRIB	(/173)	263.25
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES							
BAPTIZED MEMBERS ACCESSIONS							
BY BAPTISM - CHILDREN UNDER 16	1,481	1,460	21-	1.41-			
BY BAPTISM - ADULTS 16 AND OLDER	109	89	20-	18.34-			
BY AFFIRMATION OF FAITH	1,764	1,736	28-	1.58-			
BY TRANSFER FROM ELCA CONGS	836	708	128-	15.31-			
BY TRANSFER FROM OTHER LUTHERAN CONGS	83	134	51+	61.44+			

FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS	423		153- 23-	36.17- 6.96-		
TOTAL ACCESSIONS BAPT MBRS				6.40-		
	-,	-,				
	_					
BAPTIZED MEMBERS LOSSES		1 000	4.2	4 00		
BY DEATH BY TRANSFER TO ELCA CONGS	1,052 869		43- 77-	4.08- 8.86-		
BY TRANSFER TO OTHER LUTHERAN CO				17.69-		
TO NON-LUTHERAN CONGREGATIONS						
FOR OTHER REASONS AND STAT ADJS				8.32+		
TOTAL LOSSES BAPT MBRS	7,417	,	239+	3.22+		
TOTAL LOBBID BALL ABOUT	,,,,,,	7,050	2331	3.221		
CONFIRMED MEMBERS ACCESSION						
BY BAPTISM - ADULTS 16 AND OLDER			26-			
BY AFFIRMATION OF FAITH	1,259			6.75+		
BY TRANSFER FROM ELCA CONGS	CONGS 62	534		13.02-		
BY TRANSFER FROM OTHER LUTHERAN				33.87+		
FROM NON-LUTHERAN CONGREGATIONS		198		33.77-		
FROM OTHER SOURCES AND STAT ADJS				2.07-		
BAPTIZED MEMBERS CONFIRMED	924	941		1.83+		
TOTAL ACCESSIONS CONF MBRS	3,579	3,488	91-	2.54-		
CONFIRMED MEMBERS LOSSES	3					
BY DEATH	1,017	969	48-	4.71-		
BY TRANSFER TO ELCA CONGS	655			7.17-		
BY TRANSFER TO OTHER LUTHERAN CO				10.76+		
TO NON-LUTHERAN CONGREGATIONS				15.38-		
FOR OTHER REASONS AND STAT ADJS	3,001	3,542	541+	18.02+		
TOTAL LOSSES CONF MBRS	4,985		415+	8.32+		
	-/					
PROGRAM = CD170BN		EVANGELICAL	LUTHERAN CHUF	CH IN AME	ERICA	PAGE 2
		EVANGELICAL JMMARY OF CONGRE				PAGE 2 FE 08/06/04
PROGRAM = CD170BN  07F SOUTHEASTERN PENNSYLVANIA SY						
	YNOD ELCA	IMMARY OF CONGRE	GATIONAL STATI	STICS AS	OF 12/31/03 RUN DA	
				STICS AS		
	YNOD ELCA 2002	IMMARY OF CONGRE	GATIONAL STATI	STICS AS	OF 12/31/03 RUN DA	TE 08/06/04
07F SOUTHEASTERN PENNSYLVANIA SY	YNOD ELCA 2002 STICS	JMMARY OF CONGRE	GATIONAL STATI CHANGE	STICS AS  PER  CENT	OF 12/31/03 RUN DA STATISTICAL ANALYSIS AVERAGES PER CONGREGATIONS RE	TE 08/06/04
07F SOUTHEASTERN PENNSYLVANIA SY SUMMARY OF FINANCIAL STATIS	YNOD ELCA 2002 STICS	JMMARY OF CONGRE	GATIONAL STATI CHANGE	STICS AS  PER  CENT	OF 12/31/03 RUN DA STATISTICAL ANALYSIS  AVERAGES PER CONGREGATIONS RE TOTAL RECEIPTS (/173)	TE 08/06/04  PORTING  316,802.52
07F SOUTHEASTERN PENNSYLVANIA SY SUMMARY OF FINANCIAL STATIS TOTALS END OF YEAR	YNOD ELCA 2002 STICS	JMMARY OF CONGRE	GATIONAL STATI CHANGE	STICS AS  PER  CENT	OF 12/31/03 RUN DA STATISTICAL ANALYSIS  AVERAGES PER CONGREGATIONS RE TOTAL RECEIPTS (/173)	TE 08/06/04  PORTING  316,802.52
O7F SOUTHEASTERN PENNSYLVANIA SY SUMMARY OF FINANCIAL STATIS TOTALS END OF YEAR TOTAL RECEIPTS TOTAL DISBURSEMENTS	2002 STICS 50,015,682 49,509,938	DMMARY OF CONGRE  2003  54,806,836  54,276,423	CHANGE  4,791,154+ 4,766,485+	PER CENT  9.57+ 9.62+	OF 12/31/03 RUN DA STATISTICAL ANALYSIS  AVERAGES PER CONGREGATIONS RE  TOTAL RECEIPTS (/173) TOTAL DISBURSE (/173)	TE 08/06/04
O7F SOUTHEASTERN PENNSYLVANIA SY SUMMARY OF FINANCIAL STATIS TOTALS END OF YEAR TOTAL RECEIPTS TOTAL DISBURSEMENTS	2002 STICS 50,015,682 49,509,938	2003  54,806,836 54,276,423 395,162,388 28,049,366	CHANGE  4,791,154+ 4,766,485+	PER CENT  9.57+ 9.62+	OF 12/31/03 RUN DA STATISTICAL ANALYSIS  AVERAGES PER CONGREGATIONS RE  TOTAL RECEIPTS (/173) TOTAL DISBURSE (/173) ASSETS VAL 12-31 (/173)	PORTING  316,802.52 313,736.54
O7F SOUTHEASTERN PENNSYLVANIA SY SUMMARY OF FINANCIAL STATIS TOTALS END OF YEAR TOTAL RECEIPTS TOTAL DISBURSEMENTS	2002 STICS 50,015,682 49,509,938	DMMARY OF CONGRE  2003  54,806,836  54,276,423	CHANGE  4,791,154+ 4,766,485+ 15,744,709+ 6,660,241+	PER CENT  9.57+ 9.62+ 4.14+ 31.13+	OF 12/31/03 RUN DA STATISTICAL ANALYSIS  AVERAGES PER CONGREGATIONS RE  TOTAL RECEIPTS (/173) TOTAL DISBURSE (/173)	PORTING  316,802.52 313,736.54 2,284,175.65
O7F SOUTHEASTERN PENNSYLVANIA SY  SUMMARY OF FINANCIAL STATISTOTALS END OF YEAR TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31	2002 STICS 50,015,682 49,509,938 379,417,679 21,389,125	2003  54,806,836 54,276,423 395,162,388 28,049,366	CHANGE  4,791,154+ 4,766,485+ 15,744,709+ 6,660,241+	PER CENT  9.57+ 9.62+ 4.14+ 31.13+ 3.91+	OF 12/31/03 RUN DA  STATISTICAL ANALYSIS  AVERAGES PER CONGREGATIONS RE  TOTAL RECEIPTS (/173) TOTAL DISBURSE (/173) ASSETS VAL 12-31 (/173) TOTAL INDEBT (/173)	PORTING  316,802.52 313,736.54 2,284,175.65 162,135.06
SUMMARY OF FINANCIAL STATIS TOTALS END OF YEAR TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 AVERAGE GIVING PER BAPT MEMBER	2002 STICS 50,015,682 49,509,938 379,417,679 21,389,125 393.96	2003  54,806,836 54,276,423 395,162,388 28,049,366 409.39	CHANGE  4,791,154+ 4,766,485+ 15,744,709+ 6,660,241+ 15.43+	PER CENT  9.57+ 9.62+ 4.14+ 31.13+ 3.91+	OF 12/31/03 RUN DA  STATISTICAL ANALYSIS  AVERAGES PER CONGREGATIONS RE  TOTAL RECEIPTS (/173) TOTAL DISBURSE (/173) ASSETS VAL 12-31 (/173) TOTAL INDEBT (/173) PERCENTINDEBTEDNESS/ASSETS	PORTING  316,802.52 313,736.54 2,284,175.65 162,135.06 7.09
SUMMARY OF FINANCIAL STATISTOTALS END OF YEAR TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 AVERAGE GIVING PER BAPT MEMBER AVERAGE GIVING PER CONF MEMBER	2002 STICS 50,015,682 49,509,938 379,417,679 21,389,125 393.96 548.11	2003  54,806,836 54,276,423 395,162,388 28,049,366 409.39	CHANGE  4,791,154+ 4,766,485+ 15,744,709+ 6,660,241+ 15.43+	PER CENT  9.57+ 9.62+ 4.14+ 31.13+ 3.91+	OF 12/31/03 RUN DA  STATISTICAL ANALYSIS  AVERAGES PER CONGREGATIONS RE  TOTAL RECEIPTS (/173) TOTAL DISBURSE (/173) ASSETS VAL 12-31 (/173) TOTAL INDEBT (/173) PERCENTINDEBTEDNESS/ASSETS	PORTING  316,802.52 313,736.54 2,284,175.65 162,135.06 7.09
SUMMARY OF FINANCIAL STATIS TOTALS END OF YEAR TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 AVERAGE GIVING PER BAPT MEMBER	2002 STICS 50,015,682 49,509,938 379,417,679 21,389,125 393.96 548.11	2003  54,806,836 54,276,423 395,162,388 28,049,366 409.39	CHANGE  4,791,154+ 4,766,485+ 15,744,709+ 6,660,241+ 15.43+	PER CENT  9.57+ 9.62+ 4.14+ 31.13+ 3.91+	OF 12/31/03 RUN DA  STATISTICAL ANALYSIS  AVERAGES PER CONGREGATIONS RE  TOTAL RECEIPTS (/173) TOTAL DISBURSE (/173) ASSETS VAL 12-31 (/173) TOTAL INDEBT (/173) PERCENTINDEBTEDNESS/ASSETS	PORTING  316,802.52 313,736.54 2,284,175.65 162,135.06 7.09
SUMMARY OF FINANCIAL STATISTOTALS END OF YEAR TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 AVERAGE GIVING PER BAPT MEMBER AVERAGE GIVING PER CONF MEMBER	2002 STICS 50,015,682 49,509,938 379,417,679 21,389,125 393.96 548.11	2003  54,806,836 54,276,423 395,162,388 28,049,366 409.39	CHANGE  4,791,154+ 4,766,485+ 15,744,709+ 6,660,241+ 15.43+	PER CENT  9.57+ 9.62+ 4.14+ 31.13+ 3.91+	OF 12/31/03 RUN DA  STATISTICAL ANALYSIS  AVERAGES PER CONGREGATIONS RE  TOTAL RECEIPTS (/173) TOTAL DISBURSE (/173) ASSETS VAL 12-31 (/173) TOTAL INDEBT (/173) PERCENTINDEBTEDNESS/ASSETS	PORTING  316,802.52 313,736.54 2,284,175.65 162,135.06 7.09
SUMMARY OF FINANCIAL STATISTOTALS END OF YEAR TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 AVERAGE GIVING PER BAPT MEMBER AVERAGE GIVING PER CONF MEMBER	2002 STICS  50,015,682 49,509,938 379,417,679 21,389,125 393.96 548.11	2003  54,806,836 54,276,423 395,162,388 28,049,366 409.39 569.16	CHANGE  4,791,154+ 4,766,485+ 15,744,709+ 6,660,241+ 15.43+	PER CENT  9.57+ 9.62+ 4.14+ 31.13+ 3.91+	OF 12/31/03 RUN DA  STATISTICAL ANALYSIS  AVERAGES PER CONGREGATIONS RE  TOTAL RECEIPTS (/173) TOTAL DISBURSE (/173) ASSETS VAL 12-31 (/173) TOTAL INDEBT (/173) PERCENTINDEBTEDNESS/ASSETS	PORTING  316,802.52 313,736.54 2,284,175.65 162,135.06 7.09
SUMMARY OF FINANCIAL STATISTOTALS END OF YEAR TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 AVERAGE GIVING PER BAPT MEMBER AVERAGE GIVING PER CONF MEMBER  DETAIL OF FINANCIAL STATISTIC RECEIPTS FOR REGULAR OPERATI	2002 STICS 50,015,682 49,509,938 379,417,679 21,389,125 393.96 548.11	DMMARY OF CONGRE  2003  54,806,836 54,276,423 395,162,388 28,049,366 409.39 569.16	CHANGE  4,791,154+ 4,766,485+ 15,744,709+ 6,660,241+ 15.43+ 21.05+	PER CENT  9.57+ 9.62+ 4.14+ 31.13+ 3.91+ 3.84+	OF 12/31/03 RUN DA  STATISTICAL ANALYSIS  AVERAGES PER CONGREGATIONS RE  TOTAL RECEIPTS (/173) TOTAL DISBURSE (/173) ASSETS VAL 12-31 (/173) TOTAL INDEBT (/173) PERCENTINDEBTEDNESS/ASSETS	PORTING  316,802.52 313,736.54 2,284,175.65 162,135.06 7.09
SUMMARY OF FINANCIAL STATISTOTALS END OF YEAR TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 AVERAGE GIVING PER BAPT MEMBER AVERAGE GIVING PER CONF MEMBER DETAIL OF FINANCIAL STATISTIC RECEIPTS FOR REGULAR OPERATIC REGULAR GIVING BY MEMBERS	2002  STICS  50,015,682 49,509,938 379,417,679 21,389,125 393.96 548.11  ICS  ION 31,306,093	DMMARY OF CONGRE  2003  54,806,836 54,276,423 395,162,388 28,049,366 409.39 569.16	CHANGE  4,791,154+ 4,766,485+ 15,744,709+ 6,660,241+ 15.43+ 21.05+	PER CENT  9.57+ 9.62+ 4.14+ 31.13+ 3.91+ 3.84+	OF 12/31/03 RUN DA  STATISTICAL ANALYSIS  AVERAGES PER CONGREGATIONS RE  TOTAL RECEIPTS (/173) TOTAL DISBURSE (/173) ASSETS VAL 12-31 (/173) TOTAL INDEBT (/173) PERCENTINDEBTEDNESS/ASSETS	PORTING  316,802.52 313,736.54 2,284,175.65 162,135.06 7.09
SUMMARY OF FINANCIAL STATIS TOTALS END OF YEAR TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 AVERAGE GIVING PER BAPT MEMBER AVERAGE GIVING PER CONF MEMBER  DETAIL OF FINANCIAL STATISTI RECEIPTS FOR REGULAR OPERATI REGULAR GIVING BY MEMBERS DESIGNATED GIVING BY MEMBERS	2002  STICS  50,015,682 49,509,938 379,417,679 21,389,125 393.96 548.11  ICS  ION 31,306,093 7,552,685	DMMARY OF CONGRE  2003  54,806,836 54,276,423 395,162,388 28,049,366 409.39 569.16	CHANGE  4,791,154+ 4,766,485+ 15,744,709+ 6,660,241+ 15.43+ 21.05+	PER CENT  9.57+ 9.62+ 4.14+ 31.13+ 3.91+ 3.84+  2.02+ 2.24+ 4.94-	OF 12/31/03 RUN DA  STATISTICAL ANALYSIS  AVERAGES PER CONGREGATIONS RE  TOTAL RECEIPTS (/173) TOTAL DISBURSE (/173) ASSETS VAL 12-31 (/173) TOTAL INDEBT (/173) PERCENTINDEBTEDNESS/ASSETS	PORTING  316,802.52 313,736.54 2,284,175.65 162,135.06 7.09
SUMMARY OF FINANCIAL STATISTOTALS END OF YEAR TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 AVERAGE GIVING PER BAPT MEMBER AVERAGE GIVING PER CONF MEMBER  DETAIL OF FINANCIAL STATISTIC RECEIPTS FOR REGULAR OPERATIC REGULAR GIVING BY MEMBERS DESIGNATED GIVING BY MEMBERS EARNED INCOME, UNRESTRICTED	2002  STICS  50,015,682 49,509,938 379,417,679 21,389,125 393.96 548.11  ICS  ION  31,306,093 7,552,685 2,429,070	2003  54,806,836 54,276,423 395,162,388 28,049,366 409.39 569.16  31,939,003 7,722,338 2,308,851	CHANGE  4,791,154+ 4,766,485+ 15,744,709+ 6,660,241+ 15.43+ 21.05+  632,910+ 169,653+ 120,219- 148,449+	PER CENT  9.57+ 9.62+ 4.14+ 31.13+ 3.91+ 3.84+  2.02+ 2.24+ 4.94-	OF 12/31/03 RUN DA  STATISTICAL ANALYSIS  AVERAGES PER CONGREGATIONS RE  TOTAL RECEIPTS (/173) TOTAL DISBURSE (/173) ASSETS VAL 12-31 (/173) TOTAL INDEBT (/173) PERCENTINDEBTEDNESS/ASSETS	PORTING  316,802.52 313,736.54 2,284,175.65 162,135.06 7.09
SUMMARY OF FINANCIAL STATISTOTALS END OF YEAR TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 AVERAGE GIVING PER BAPT MEMBER AVERAGE GIVING PER CONF MEMBER  DETAIL OF FINANCIAL STATISTIC RECEIPTS FOR REGULAR OPERATION REGULAR GIVING BY MEMBERS DESIGNATED GIVING BY MEMBERS EARNED INCOME, UNRESTRICTED EARNED INCOME, RESTRICTED	2002  STICS  50,015,682 49,509,938 379,417,679 21,389,125 393.96 548.11  ICS  ION  31,306,093 7,552,685 2,429,070 1,230,786	2003  54,806,836 54,276,423 395,162,388 28,049,366 409.39 569.16  31,939,003 7,722,338 2,308,851 1,379,235	CHANGE  4,791,154+ 4,766,485+ 15,744,709+ 6,660,241+ 15.43+ 21.05+  632,910+ 169,653+ 120,219- 148,449+ 19,080-	9.57+ 9.62+ 4.14+ 31.13+ 3.91+ 3.84+  2.02+ 2.24+ 4.94- 12.06+ 4.41-	OF 12/31/03 RUN DA  STATISTICAL ANALYSIS  AVERAGES PER CONGREGATIONS RE  TOTAL RECEIPTS (/173) TOTAL DISBURSE (/173) ASSETS VAL 12-31 (/173) TOTAL INDEBT (/173) PERCENTINDEBTEDNESS/ASSETS	PORTING  316,802.52 313,736.54 2,284,175.65 162,135.06 7.09
SUMMARY OF FINANCIAL STATISTOTALS END OF YEAR TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 AVERAGE GIVING PER BAPT MEMBER AVERAGE GIVING PER CONF MEMBER  DETAIL OF FINANCIAL STATISTI  RECEIPTS FOR REGULAR OPERATI REGULAR GIVING BY MEMBERS DESIGNATED GIVING BY MEMBERS EARNED INCOME, UNRESTRICTED EARNED INCOME, RESTRICTED GRANTS & DO SUPPORT	2002  STICS  50,015,682 49,509,938 379,417,679 21,389,125 393.96 548.11  ICS  ION  31,306,093 7,552,685 2,429,070 1,230,786 432,486	2003  54,806,836 54,276,423 395,162,388 28,049,366 409.39 569.16  31,939,003 7,722,338 2,308,851 1,379,235 413,406	CHANGE  4,791,154+ 4,766,485+ 15,744,709+ 6,660,241+ 15.43+ 21.05+  632,910+ 169,653+ 120,219- 148,449+ 19,080-	9.57+ 9.62+ 4.14+ 31.13+ 3.91+ 3.84+  2.02+ 2.24+ 4.94- 12.06+ 4.41-	OF 12/31/03 RUN DA  STATISTICAL ANALYSIS  AVERAGES PER CONGREGATIONS RE  TOTAL RECEIPTS (/173) TOTAL DISBURSE (/173) ASSETS VAL 12-31 (/173) TOTAL INDEBT (/173) PERCENTINDEBTEDNESS/ASSETS	PORTING  316,802.52 313,736.54 2,284,175.65 162,135.06 7.09

CURRENT OPERATING EXPENSES	34,713,730	35,223,513	509,783+	1.46+	CURRENT OPERATING EXPENSES	64.89
CAPITAL IMPROVEMENTS	4,243,422	5,724,119	1,480,697+	34.89+	CAPITAL IMPROVEMENTS	10.54
PAYMENT ON DEBTS	3,003,183	3,709,504	706,321+	23.51+	PAYMENT ON DEBTS	6.83
MISSION SUPPORT	2,988,518	2,932,231	56,287-	1.88-	MISSION SUPPORT	5.40
SPECIFIC MISSION SUPPRT-DES GIV	242,393	84,463	157,930-	65.15-	SPECIFIC MISSION SUPPORT (DES GIV)	0.15
WORLD HUNGER APPEAL (SEE NOTE	308,354	236,784	50,653-	16.42-	WORLD HUNGER APPEAL	0.43
DISASTER RESPONSE BELOW)		20,917			DISASTER RESPONSE	0.03
MISSION PARTNERS	100,488	128,527	28,039+	27.90+	MISSION PARTNERS	0.23
MISSION FOUNDERS		2,247			MISSION FOUNDERS	0.00
VISION FOR MISSION	2,263	1,227	1,036-	45.77-	VISION FOR MISSION	0.00
MISSIONARY SPONSORSHIP	71,310	103,864	32,554+	45.65+	MISSIONARY SPONSORSHIP	0.19
SYNODICAL BENEVOLENCES	170,489	221,044	50,555+	29.65+	SYNODICAL BENEVOLENCES	0.40
LOCAL COMMUNITY BENEVOLENCES	606,397	545,608	60,789-			1.00
OTHER BENEVOLENCES	314,670	311,460	3,210-	1.02-	OTHER BENEVOLENCES	0.57
OTHER EXPENSES	2,744,721	5,030,915	2,286,194+	83.29+	OTHER EXPENSES	9.26
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	283,234,315	204 165 752	10 021 420.	3.85+		
PARISH HOUSE AND LOT	, ,		10,931,438+			
PARSONAGE(S) AND LOT(S)			854,549+			
	· ·		378,800-			
		7,850,564				
ENDOWMENT AND MEMORIAL FUNDS		34,388,634				
CASH, SAVINGS, BONDS, ETC.	5,271,777					
OTHER ASSETS	5,2/1,///	12,152,147	6,880,370+	130.51+		
NUMBER OF BEQUESTS RECEIVED	121	174	53+	43.80+	NUMBER OF BEQUESTS PER 100 DEATHS	17.24
				11.95+	AVERAGE VALUE PER BEQUEST	19,593.45
INTENDED MISSION SUPPORT	3,441,791	3,097,108	344,683-	10.01-		

PROGRAM = CD170BN EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 3
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/03 RUN DATE 08/06/04

07F SOUTHEASTERN PENNSYLVANIA SYNOD ELCA

	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF CONGREGATIONAL INFORMATI	ON					
WORSHIP SERVICES						
TOTAL ATNONCE AT WORSHIP EACH WEEK	25,687	25,025	662-	2.57-		
AVG SUNDAY ATTENDANCE PER CONG	148	144	4 -	2.70-		
PCT BAPT MBRS ATTENDING WORSHIP	26.04	25.83	0.21-	0.80-		
GONGG DEDODELING DELINITG GDOLLD MEMDED	G.				DOME OF GOINGS DEPONMENTS DESIRED M	EMDED C
CONGS REPORTING ETHNIC GROUP MEMBER		0.6	1.0	0 43	PCT OF CONGS REPORTING ETHNIC GROUP M	
AFRICAN AMERICAN/BLACK	106	96	10-	9.43-	AFRICAN AMERICAN/BLACK	54.85
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	15	14	1-	6.66-	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	
ARAB/MIDDLE EASTERN	NEW IN 2003	11			ARAB/MIDDLE EASTERN	6.28
ASIAN/PACIFIC ISLANDER	77	67	10-	12.98-	ASIAN/PACIFIC ISLANDER	38.28
MULTIETHNIC	NEW IN 2003	26			MULTIETHNIC	14.85
WHITE	170	170	0+	0.00+	WHITE	97.14
OTHER	24	16	8 -	33.33-	OTHER	9.14
HISPANIC/SPANISH	58	58	0+	0.00+	HISPANIC/SPANISH	33.14
TOTAL ETHNIC BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERSHI	D
AFRICAN AMERICAN/BLACK	3,231	3,478	247+	7.64+	AFRICAN AMERICAN/BLACK	3.59
AFRICAN AMERICAN/BLACK HISPANIC	15	68	53+	353.33+	AFRICAN AMERICAN/BLACK HISPANIC	0.07
AMERICAN INDIAN/ALASKA NATIVE	35	45	10+	28.57+	AMERICAN INDIAN/ALASKA NATIVE	0.04

	ASKA NATIVE HISPANIO	1	34	33+	3300.00+	AMERICAN INDIAN/ALASKA	A NATIVE HISP.	ANIC 0.03
ARAB/MIDDLE EASTERN		NEW IN 2003 NEW IN 2003	24			ARAB/MIDDLE EASTERN ARAB/MIDDLE EASTERN H	ISPANIC	0.02
ASIAN/PACIFIC ISLAN ASIAN/PACIFIC ISLAN		363 2	334 3	29- 1+	7.98- 50.00+	ASIAN/PACIFIC ISLANDER		0.34
MULTIETHNIC MULTIETHNIC HISPANI	IC	NEW IN 2003 NEW IN 2003	121 47			MULTIETHNIC MULTIETHNIC HISPANIC		0.12 0.04
WHITE WHITE HISPANIC		94,068 361	92,249 211	1,819- 150-	1.93- 41.55-	WHITE WHITE HISPANIC		95.22 0.21
OTHER OTHER HISPANIC		227 35	227 37	0+ 2+	0.00+ 5.71+	OTHER OTHER HISPANIC		0.23 0.03
DISTRIBUTION OF	F CONGREGATIONS BY S	IZE						
		CONGREGATIONS	BAI	PTIZED MEMBE	RS	CONGREGATIONS	CONFIRMED	MEMBERS
S	SIZE OF CONGS	TOTAL PERCENT			CENT	TOTAL PERCENT	TOTAL CONF	PERCENT
FORMING VERY SMALL SMALL MODERATELY SMALL MEDIUM SIZED MODERATELY LARGE LARGE	0 1-175 176-350 351-500 501-700 701-950 951-1,500	CONGS  2 1.14 26 14.85 56 32.00 24 13.71 19 10.85 21 12.00 21 12.00	=	3,299 3 14,455 14 9,998 10 11,381 11 17,601 18	.00 .40 .92 .32 .74 .16	CONGS  2 1.14  41 23.42  61 34.85  20 11.42  24 13.71  19 10.85  6 3.42	MBRS 0 4,500 14,457 8,625 13,994 15,076 7,064	0.00 6.45 20.74 12.37 20.08 21.63 10.13
VERY LARGE	> 1,500	6 3.42	1	15,965 16	.47	2 1.14	5,967	8.56
PROGRAM = CD170BN				LUTHERAN CHU		ERICA OF 12/31/03	RUN DAT	PAGE 1 E 08/06/04
O'7G SLOVAK ZION SYN	JOD ELCA			ATIONAL STAT	IBIICS AS			
07G SLOVAK ZION SYN	NOD ELCA	2002				STATISTIC	AT. ANAT.YSTS	
		2002	2003	CHANGE	PER CENT		AL ANALYSIS	
	NOD ELCA	2002			PER	STATISTICA AVERAGES PER CONGRI		RTING
SUMMARY OF MEMBE  TOTALS E  TOTAL NUMBER OF CON BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MEMBERS - COMMUNING MEMBERS -	ERSHIP STATISTICS END OF YEAR NGREGATIONS CONFIRMED UNCONFIRMED	31 5,358 4,310 3,073 150	30 5,156 4,127 2,980 119	1- 202- 183- 93- 31-	PER CENT 3.22- 3.77- 4.24- 3.02- 20.66-	AVERAGES PER CONGRIBATIZED MEMBERS CONFIRMED MEMBERS COMMUNING MBRS - CONF COMMUN MBRS - UNCONF	(/30) (/30) (/30) (/30) (/30)	171.86 137.56 99.33 3.96
SUMMARY OF MEMBE TOTALS E TOTAL NUMBER OF CON BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MEMBERS -	ERSHIP STATISTICS END OF YEAR NGREGATIONS CONFIRMED UNCONFIRMED	31 5,358 4,310 3,073	30 5,156 4,127 2,980	CHANGE 1- 202- 183- 93-	PER CENT 3.22- 3.77- 4.24- 3.02-	AVERAGES PER CONGRIBATIZED MEMBERS CONFIRMED MEMBERS COMMUNING MBRS - CONF COMMUN MBRS - UNCONF	(/30) (/30) (/30) (/30)	171.86 137.56 99.33
SUMMARY OF MEMBER  TOTALS E TOTAL NUMBER OF CON BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MEMBERS COMMUNING MEMBERS COMMUNED AND CONTRI	ERSHIP STATISTICS END OF YEAR NGREGATIONS CONFIRMED UNCONFIRMED IBUTED EHIP GAINS AND LOSSE	31 5,358 4,310 3,073 150 2,932	30 5,156 4,127 2,980 119	1- 202- 183- 93- 31-	PER CENT 3.22- 3.77- 4.24- 3.02- 20.66-	AVERAGES PER CONGRIBATIZED MEMBERS CONFIRMED MEMBERS COMMUNING MBRS - CONF COMMUN MBRS - UNCONF	(/30) (/30) (/30) (/30) (/30)	171.86 137.56 99.33 3.96
SUMMARY OF MEMBER  TOTALS E TOTAL NUMBER OF CON BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MEMBERS COMMUNING MEMBERS COMMUNED AND CONTRI	ERSHIP STATISTICS END OF YEAR NGREGATIONS CONFIRMED UNCONFIRMED IBUTED ESHIP GAINS AND LOSSE	31 5,358 4,310 3,073 150 2,932	30 5,156 4,127 2,980 119	1- 202- 183- 93- 31-	PER CENT 3.22- 3.77- 4.24- 3.02- 20.66- 3.85-	AVERAGES PER CONGRIBATIZED MEMBERS CONFIRMED MEMBERS COMMUNING MBRS - CONF COMMUN MBRS - UNCONF	(/30) (/30) (/30) (/30) (/30)	171.86 137.56 99.33 3.96
SUMMARY OF MEMBER  TOTALS E  TOTAL NUMBER OF CON BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MEMBERS - COMMUNING MEMBERS - COMMUNED AND CONTRI  ANALYSIS OF MEMBERS BAPTIZED MEMBERS BY BAPTISM - CHILDR BY BAPTISM - ADULTS	ERSHIP STATISTICS END OF YEAR NGREGATIONS CONFIRMED UNCONFIRMED EBUTED EHIP GAINS AND LOSSE RS ACCESSIONS REN UNDER 16 E 16 AND OLDER	31 5,358 4,310 3,073 150 2,932	2003 30 5,156 4,127 2,980 119 2,819	1- 202- 183- 93- 31- 113-	PER CENT 3.22- 3.77- 4.24- 3.02- 20.66- 3.85-	AVERAGES PER CONGRIBATIZED MEMBERS CONFIRMED MEMBERS COMMUNING MBRS - CONF COMMUN MBRS - UNCONF	(/30) (/30) (/30) (/30) (/30)	171.86 137.56 99.33 3.96
SUMMARY OF MEMBER  TOTALS E TOTAL NUMBER OF CON BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MEMBERS - COMMUNING MEMBERS - COMMUNED AND CONTRI  ANALYSIS OF MEMBERS BAPTIZED MEMBERS BAPTIZED MEMBERS BY BAPTISM - CHILDE BY BAPTISM - ADULTS BY AFFIRMATION OF F	ERSHIP STATISTICS END OF YEAR NGREGATIONS CONFIRMED UNCONFIRMED EBUTED SHIP GAINS AND LOSSE RS ACCESSIONS REN UNDER 16 E 16 AND OLDER FAITH	31 5,358 4,310 3,073 150 2,932	2003 30 5,156 4,127 2,980 119 2,819 42 9 53	1- 202- 183- 93- 31- 113-	PER CENT 3.22- 3.77- 4.24- 3.02- 20.66- 3.85- 25.00- 28.57+ 20.45+	AVERAGES PER CONGRIBATIZED MEMBERS CONFIRMED MEMBERS COMMUNING MBRS - CONF COMMUN MBRS - UNCONF	(/30) (/30) (/30) (/30) (/30)	171.86 137.56 99.33 3.96
SUMMARY OF MEMBER  TOTALS E TOTAL NUMBER OF CON BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MEMBERS - COMMUNING MEMBERS - COMMUNED AND CONTRI  ANALYSIS OF MEMBERS BAPTIZED MEMBERS BAPTIZED MEMBERS BY BAPTISM - CHILDR BY BAPTISM - ADULTS BY AFFIRMATION OF F BY TRANSFER FROM EI	ERSHIP STATISTICS END OF YEAR NGREGATIONS CONFIRMED UNCONFIRMED EBUTED  SHIP GAINS AND LOSSE RS ACCESSIONS REN UNDER 16 ES 16 AND OLDER FAITH LCA CONGS	31 5,358 4,310 3,073 150 2,932	2003 30 5,156 4,127 2,980 119 2,819 42 9 53 12	1- 202- 183- 93- 31- 113-	PER CENT  3.22- 3.77- 4.24- 3.02- 20.66- 3.85-  25.00- 28.57+ 20.45+ 76.92-	AVERAGES PER CONGRIBATIZED MEMBERS CONFIRMED MEMBERS COMMUNING MBRS - CONF COMMUN MBRS - UNCONF	(/30) (/30) (/30) (/30) (/30)	171.86 137.56 99.33 3.96
SUMMARY OF MEMBER  TOTALS E TOTAL NUMBER OF CON BAPTIZED MEMBERS COMFIRMED MEMBERS COMMUNING MEMBERS COMMUNING MEMBERS COMMUNED AND CONTRI  ANALYSIS OF MEMBERS BAPTIZED MEMBERS BY BAPTISM - CHILDE BY BAPTISM - ADULTS BY AFFIRMATION OF F BY TRANSFER FROM EI BY TRANSFER FROM OT	ERSHIP STATISTICS END OF YEAR NGREGATIONS CONFIRMED UNCONFIRMED ENTED  SHIP GAINS AND LOSSE RS ACCESSIONS REN UNDER 16 ES 16 AND OLDER FAITH LCA CONGS THER LUTHERAN CONGS	31 5,358 4,310 3,073 150 2,932	2003 30 5,156 4,127 2,980 119 2,819 42 9 53 12 8	1- 202- 183- 93- 31- 113-	PER CENT  3.22- 3.77- 4.24- 3.02- 20.66- 3.85-  25.00- 28.57+ 20.45+ 76.92- 61.90-	AVERAGES PER CONGRIBATIZED MEMBERS CONFIRMED MEMBERS COMMUNING MBRS - CONF COMMUN MBRS - UNCONF	(/30) (/30) (/30) (/30) (/30)	171.86 137.56 99.33 3.96
SUMMARY OF MEMBER  TOTALS E TOTAL NUMBER OF CON BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MEMBERS COMMUNING MEMBERS COMMUNED AND CONTRI  ANALYSIS OF MEMBERS BAPTIZED MEMBERS BY BAPTISM - CHILDR BY BAPTISM - ADULTS BY AFFIRMATION OF F BY TRANSFER FROM EI	ERSHIP STATISTICS END OF YEAR NGREGATIONS CONFIRMED UNCONFIRMED ENTED  SHIP GAINS AND LOSSE REN UNDER 16 EN UNDER 16 EN	31 5,358 4,310 3,073 150 2,932	2003 30 5,156 4,127 2,980 119 2,819 42 9 53 12	1- 202- 183- 93- 31- 113-	PER CENT  3.22- 3.77- 4.24- 3.02- 20.66- 3.85-  25.00- 28.57+ 20.45+ 76.92-	AVERAGES PER CONGRIBATIZED MEMBERS CONFIRMED MEMBERS COMMUNING MBRS - CONF COMMUN MBRS - UNCONF	(/30) (/30) (/30) (/30) (/30)	171.86 137.56 99.33 3.96

TOTAL ACCESSIONS BAPT MBRS	202	170	32-	15.84-		
BAPTIZED MEMBERS LOSSES BY DEATH	149	156	7+	4.69+		
BY TRANSFER TO ELCA CONGS	16	14		12.50-		
BY TRANSFER TO OTHER LUTHERAN CON	GS 7		1+	14.28+		
TO NON-LUTHERAN CONGREGATIONS	30	26		13.33-		
	387			13.17-		
TOTAL LOSSES BAPT MBRS	589	540	49-	8.31-		
CONFIRMED MEMBERS ACCESSION:						
BY BAPTISM - ADULTS 16 AND OLDER	5	8 40	3+	60.00+		
BY AFFIRMATION OF FAITH	43	40	3 -	6.97-		
BY TRANSFER FROM ELCA CONGS	40	40 12 8	28-	70.00-		
BY TRANSFER FROM OTHER LUTHERAN CO	ONGS 16	8 9 31	8 -	50.00-		
FROM NON-LUTHERAN CONGREGATIONS	3	9	6+	200.00+		
FROM OTHER SOURCES AND STAT ADJS				55.00+		
BAPTIZED MEMBERS CONFIRMED	17 144	29		70.58+		
TOTAL ACCESSIONS CONF MBRS	144	137	7-	4.86-		
CONFIRMED MEMBERS LOSSES						
BY DEATH	148			4.05+		
BY TRANSFER TO ELCA CONGS	15	12		20.00-		
BY TRANSFER TO OTHER LUTHERAN CONC		7		0.00+		
TO NON-LUTHERAN CONGREGATIONS	30	25		16.66-		
FOR OTHER REASONS AND STAT ADJS	223 423	172		22.86-		
TOTAL LOSSES CONF MBRS	423	370	53-	12.52-		
PROGRAM = CD170BN			LUTHERAN CHUR			PAGE 2
PROGRAM = CD170BN  07G SLOVAK ZION SYNOD ELCA	SU				ERICA OF 12/31/03	
		MMARY OF CONGREG	SATIONAL STAT	ISTICS AS	OF 12/31/03	RUN DATE 08/06/04
	SU 2002					RUN DATE 08/06/04
	2002	MMARY OF CONGREG	SATIONAL STAT	ISTICS AS PER	OF 12/31/03	RUN DATE 08/06/04 ANALYSIS
07G SLOVAK ZION SYNOD ELCA  SUMMARY OF FINANCIAL STATIST: TOTALS END OF YEAR TOTAL RECEIPTS	2002 ICS 2.920.203	MMARY OF CONGREG 2003 2.715.349	SATIONAL STAT	PER CENT	OF 12/31/03 STATISTICAL	RUN DATE 08/06/04  ANALYSIS  GATIONS REPORTING
07G SLOVAK ZION SYNOD ELCA  SUMMARY OF FINANCIAL STATIST: TOTALS END OF YEAR TOTAL RECEIPTS	2002 ICS 2.920.203	MMARY OF CONGREG 2003 2.715.349	SATIONAL STATI	PER CENT	OF 12/31/03  STATISTICAL  AVERAGES PER CONGREC	RUN DATE 08/06/04  ANALYSIS  GATIONS REPORTING  90,511.63
07G SLOVAK ZION SYNOD ELCA  SUMMARY OF FINANCIAL STATIST: TOTALS END OF YEAR TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS VALUE ON DEC 31	2002 ICS 2,920,203 2,705,381 32,910,378	2003 2,715,349 2,910,291 34,653,401	CHANGE  204,854- 204,910+ 1,743,023+	PER CENT  7.01- 7.57+ 5.29+	OF 12/31/03  STATISTICAL  AVERAGES PER CONGRECT  TOTAL RECEIPTS (/30)  TOTAL DISBURSE (/30)  ASSETS VAL 12-31 (/30)	RUN DATE 08/06/04  ANALYSIS  GATIONS REPORTING  90,511.63 97,009.70 1.155.113.36
SUMMARY OF FINANCIAL STATIST: TOTALS END OF YEAR TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31	2002  ICS  2,920,203 2,705,381 32,910,378 537,968	2003 2,715,349 2,910,291 34,653,401 548,684	CHANGE  204,854- 204,910+ 1,743,023+ 10,716+	PER CENT  7.01- 7.57+ 5.29+ 1.99+	OF 12/31/03  STATISTICAL  AVERAGES PER CONGRECT  TOTAL RECEIPTS (/30)  TOTAL DISBURSE (/30)  ASSETS VAL 12-31 (/30)  TOTAL INDEBT (/30)	RUN DATE 08/06/04  ANALYSIS  GATIONS REPORTING  90,511.63 97,009.70 1,155,113.36 18,289.46
07G SLOVAK ZION SYNOD ELCA  SUMMARY OF FINANCIAL STATIST: TOTALS END OF YEAR TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS VALUE ON DEC 31	2002 ICS 2,920,203 2,705,381 32,910,378	2003 2,715,349 2,910,291 34,653,401	CHANGE  204,854- 204,910+ 1,743,023+	PER CENT  7.01- 7.57+ 5.29+ 1.99+	OF 12/31/03  STATISTICAL  AVERAGES PER CONGRECT  TOTAL RECEIPTS (/30)  TOTAL DISBURSE (/30)  ASSETS VAL 12-31 (/30)	RUN DATE 08/06/04  ANALYSIS  GATIONS REPORTING  90,511.63 97,009.70 1,155,113.36 18,289.46
SUMMARY OF FINANCIAL STATIST: TOTALS END OF YEAR TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 AVERAGE GIVING PER BAPT MEMBER	2002  ICS  2,920,203 2,705,381 32,910,378 537,968 405.98	2003 2003 2,715,349 2,910,291 34,653,401 548,684 412.35	CHANGE  204,854- 204,910+ 1,743,023+ 10,716+	PER CENT  7.01- 7.57+ 5.29+ 1.99+ 1.56+	OF 12/31/03  STATISTICAL  AVERAGES PER CONGRECT  TOTAL RECEIPTS (/30)  TOTAL DISBURSE (/30)  ASSETS VAL 12-31 (/30)  TOTAL INDEBT (/30)	RUN DATE 08/06/04  ANALYSIS  GATIONS REPORTING  90,511.63 97,009.70 1,155,113.36 18,289.46 SSETS 1.58
SUMMARY OF FINANCIAL STATIST: TOTALS END OF YEAR TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 AVERAGE GIVING PER BAPT MEMBER	2002  ICS  2,920,203 2,705,381 32,910,378 537,968 405.98  504.70	2003 2003 2,715,349 2,910,291 34,653,401 548,684 412.35	CHANGE  204,854- 204,910+ 1,743,023+ 10,716+ 6.37+	PER CENT  7.01- 7.57+ 5.29+ 1.99+ 1.56+	OF 12/31/03  STATISTICAL  AVERAGES PER CONGRECT  TOTAL RECEIPTS (/30) TOTAL DISBURSE (/30) ASSETS VAL 12-31 (/30) TOTAL INDEBT (/30) PERCENTINDEBTEDNESS/ASS	RUN DATE 08/06/04  ANALYSIS  GATIONS REPORTING  90,511.63 97,009.70 1,155,113.36 18,289.46 SSETS 1.58
SUMMARY OF FINANCIAL STATIST: TOTALS END OF YEAR TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 AVERAGE GIVING PER BAPT MEMBER  AVERAGE GIVING PER CONF MEMBER  DETAIL OF FINANCIAL STATISTICS	2002  ICS  2,920,203 2,705,381 32,910,378 537,968 405.98 504.70	2003 2003 2,715,349 2,910,291 34,653,401 548,684 412.35	CHANGE  204,854- 204,910+ 1,743,023+ 10,716+ 6.37+	PER CENT  7.01- 7.57+ 5.29+ 1.99+ 1.56+	OF 12/31/03  STATISTICAL  AVERAGES PER CONGRECT  TOTAL RECEIPTS (/30) TOTAL DISBURSE (/30) ASSETS VAL 12-31 (/30) TOTAL INDEBT (/30) PERCENTINDEBTEDNESS/ASS	RUN DATE 08/06/04  ANALYSIS  GATIONS REPORTING  90,511.63 97,009.70 1,155,113.36 18,289.46 SSETS 1.58
SUMMARY OF FINANCIAL STATIST: TOTALS END OF YEAR TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 AVERAGE GIVING PER BAPT MEMBER AVERAGE GIVING PER CONF MEMBER  DETAIL OF FINANCIAL STATISTICS RECEIPTS FOR REGULAR OPERATION	2002  ICS  2,920,203 2,705,381 32,910,378 537,968 405.98 504.70	2003 2,715,349 2,910,291 34,653,401 548,684 412.35 515.17	CHANGE  204,854- 204,910+ 1,743,023+ 10,716+ 6.37+ 10.47+	PER CENT  7.01- 7.57+ 5.29+ 1.99+ 1.56+ 2.07+	OF 12/31/03  STATISTICAL  AVERAGES PER CONGRECT  TOTAL RECEIPTS (/30) TOTAL DISBURSE (/30) ASSETS VAL 12-31 (/30) TOTAL INDEBT (/30) PERCENTINDEBTEDNESS/ASS	RUN DATE 08/06/04  ANALYSIS  GATIONS REPORTING  90,511.63 97,009.70 1,155,113.36 18,289.46 SSETS 1.58
SUMMARY OF FINANCIAL STATIST: TOTALS END OF YEAR TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 AVERAGE GIVING PER BAPT MEMBER  AVERAGE GIVING PER CONF MEMBER  DETAIL OF FINANCIAL STATISTICS	2002  ICS  2,920,203 2,705,381 32,910,378 537,968 405.98 504.70	2003 2003 2,715,349 2,910,291 34,653,401 548,684 412.35	CHANGE  204,854- 204,910+ 1,743,023+ 10,716+ 6.37+	PER CENT  7.01- 7.57+ 5.29+ 1.99+ 1.56+	OF 12/31/03  STATISTICAL  AVERAGES PER CONGRECT  TOTAL RECEIPTS (/30) TOTAL DISBURSE (/30) ASSETS VAL 12-31 (/30) TOTAL INDEBT (/30) PERCENTINDEBTEDNESS/ASS	RUN DATE 08/06/04  ANALYSIS  GATIONS REPORTING  90,511.63 97,009.70 1,155,113.36 18,289.46 SSETS 1.58
SUMMARY OF FINANCIAL STATIST: TOTALS END OF YEAR TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 AVERAGE GIVING PER BAPT MEMBER AVERAGE GIVING PER CONF MEMBER  DETAIL OF FINANCIAL STATISTICS RECEIPTS FOR REGULAR OPERATION REGULAR GIVING BY MEMBERS	2002  ICS  2,920,203 2,705,381 32,910,378 537,968 405.98 504.70	2003  2,715,349 2,910,291 34,653,401 548,684 412.35 515.17	CHANGE  204,854- 204,910+ 1,743,023+ 10,716+ 6.37+ 10.47+	PER CENT  7.01- 7.57+ 5.29+ 1.99+ 1.56+ 2.07+	OF 12/31/03  STATISTICAL  AVERAGES PER CONGRECT  TOTAL RECEIPTS (/30) TOTAL DISBURSE (/30) ASSETS VAL 12-31 (/30) TOTAL INDEBT (/30) PERCENTINDEBTEDNESS/ASS	RUN DATE 08/06/04  ANALYSIS  GATIONS REPORTING  90,511.63 97,009.70 1,155,113.36 18,289.46 SSETS 1.58
SUMMARY OF FINANCIAL STATIST: TOTALS END OF YEAR TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 AVERAGE GIVING PER BAPT MEMBER  AVERAGE GIVING PER CONF MEMBER  DETAIL OF FINANCIAL STATISTICS RECEIPTS FOR REGULAR OPERATION REGULAR GIVING BY MEMBERS DESIGNATED GIVING BY MEMBERS	2002  ICS  2,920,203 2,705,381 32,910,378 537,968 405.98 504.70  S  1,812,139 363,145	2003  2,715,349 2,910,291 34,653,401 548,684 412.35 515.17	CHANGE  204,854- 204,910+ 1,743,023+ 10,716+ 6.37+  10.47+	PER CENT  7.01- 7.57+ 5.29+ 1.99+ 1.56+ 2.07+	OF 12/31/03  STATISTICAL  AVERAGES PER CONGRECT  TOTAL RECEIPTS (/30) TOTAL DISBURSE (/30) ASSETS VAL 12-31 (/30) TOTAL INDEBT (/30) PERCENTINDEBTEDNESS/ASS	RUN DATE 08/06/04  ANALYSIS  GATIONS REPORTING  90,511.63 97,009.70 1,155,113.36 18,289.46 SSETS 1.58
SUMMARY OF FINANCIAL STATIST: TOTALS END OF YEAR TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 AVERAGE GIVING PER BAPT MEMBER  AVERAGE GIVING PER CONF MEMBER  DETAIL OF FINANCIAL STATISTICS RECEIPTS FOR REGULAR OPERATION REGULAR GIVING BY MEMBERS DESIGNATED GIVING BY MEMBERS EARNED INCOME, UNRESTRICTED EARNED INCOME, RESTRICTED GRANTS & DO SUPPORT	2002  ICS  2,920,203 2,705,381 32,910,378 537,968 405.98  504.70  S  N  1,812,139 363,145 93,943 31,141 14,131	2003  2,715,349 2,910,291 34,653,401 548,684 412.35 515.17  1,732,857 393,267 169,863 50,870 16,876	CHANGE  204,854- 204,910+ 1,743,023+ 10,716+ 6.37+  10.47+  79,282- 30,122+ 75,920+ 19,729+ 2,745+	7.01- 7.57+ 5.29+ 1.99+ 1.56+ 2.07+ 4.37- 8.29+ 80.81+ 63.35+ 19.42+	OF 12/31/03  STATISTICAL  AVERAGES PER CONGRECT  TOTAL RECEIPTS (/30) TOTAL DISBURSE (/30) ASSETS VAL 12-31 (/30) TOTAL INDEBT (/30) PERCENTINDEBTEDNESS/ASS	RUN DATE 08/06/04  ANALYSIS  GATIONS REPORTING  90,511.63 97,009.70 1,155,113.36 18,289.46 SSETS 1.58
SUMMARY OF FINANCIAL STATIST: TOTALS END OF YEAR TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 AVERAGE GIVING PER BAPT MEMBER  AVERAGE GIVING PER CONF MEMBER  DETAIL OF FINANCIAL STATISTICS RECEIPTS FOR REGULAR OPERATION REGULAR GIVING BY MEMBERS DESIGNATED GIVING BY MEMBERS EARNED INCOME, UNRESTRICTED GRANTS & DO SUPPORT CASH BORROWED	2002  ICS  2,920,203 2,705,381 32,910,378 537,968 405.98 504.70  S  N  1,812,139 363,145 93,943 31,141 14,131 87,683	2003  2,715,349 2,910,291 34,653,401 548,684 412.35 515.17  1,732,857 393,267 169,863 50,870 16,876 106,250	CHANGE  204,854- 204,910+ 1,743,023+ 10,716+ 6.37+  10.47+  79,282- 30,122+ 75,920+ 19,729+ 2,745+ 18,567+	PER CENT  7.01- 7.57+ 5.29+ 1.99+ 1.56+ 2.07+  4.37- 8.29+ 80.81+ 63.35+ 19.42+ 21.17+	OF 12/31/03  STATISTICAL  AVERAGES PER CONGRECT  TOTAL RECEIPTS (/30) TOTAL DISBURSE (/30) ASSETS VAL 12-31 (/30) TOTAL INDEBT (/30) PERCENTINDEBTEDNESS/ASS	RUN DATE 08/06/04  ANALYSIS  GATIONS REPORTING  90,511.63 97,009.70 1,155,113.36 18,289.46 SSETS 1.58
SUMMARY OF FINANCIAL STATIST: TOTALS END OF YEAR TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 AVERAGE GIVING PER BAPT MEMBER  AVERAGE GIVING PER CONF MEMBER  DETAIL OF FINANCIAL STATISTICS RECEIPTS FOR REGULAR OPERATION REGULAR GIVING BY MEMBERS DESIGNATED GIVING BY MEMBERS EARNED INCOME, UNRESTRICTED EARNED INCOME, RESTRICTED GRANTS & DO SUPPORT	2002  ICS  2,920,203 2,705,381 32,910,378 537,968 405.98  504.70  S  N  1,812,139 363,145 93,943 31,141 14,131	2003  2,715,349 2,910,291 34,653,401 548,684 412.35 515.17  1,732,857 393,267 169,863 50,870 16,876	CHANGE  204,854- 204,910+ 1,743,023+ 10,716+ 6.37+  10.47+  79,282- 30,122+ 75,920+ 19,729+ 2,745+	7.01- 7.57+ 5.29+ 1.99+ 1.56+ 2.07+ 4.37- 8.29+ 80.81+ 63.35+ 19.42+	OF 12/31/03  STATISTICAL  AVERAGES PER CONGRECT  TOTAL RECEIPTS (/30) TOTAL DISBURSE (/30) ASSETS VAL 12-31 (/30) TOTAL INDEBT (/30) PERCENTINDEBTEDNESS/ASS	RUN DATE 08/06/04  ANALYSIS  GATIONS REPORTING  90,511.63 97,009.70 1,155,113.36 18,289.46 SSETS 1.58
SUMMARY OF FINANCIAL STATIST: TOTALS END OF YEAR TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 AVERAGE GIVING PER BAPT MEMBER  AVERAGE GIVING PER CONF MEMBER  DETAIL OF FINANCIAL STATISTICS RECEIPTS FOR REGULAR OPERATION REGULAR GIVING BY MEMBERS DESIGNATED GIVING BY MEMBERS EARNED INCOME, UNRESTRICTED EARNED INCOME, RESTRICTED GRANTS & DO SUPPORT CASH BORROWED OTHER RECEIPTS	2002  ICS  2,920,203 2,705,381 32,910,378 537,968 405.98  504.70  S  N  1,812,139 363,145 93,943 31,141 14,131 87,683 518,021	2003  2,715,349 2,910,291 34,653,401 548,684 412.35 515.17  1,732,857 393,267 169,863 50,870 16,876 106,250	CHANGE  204,854- 204,910+ 1,743,023+ 10,716+ 6.37+  10.47+  79,282- 30,122+ 75,920+ 19,729+ 2,745+ 18,567+	PER CENT  7.01- 7.57+ 5.29+ 1.99+ 1.56+ 2.07+  4.37- 8.29+ 80.81+ 63.35+ 19.42+ 21.17+	STATISTICAL  AVERAGES PER CONGRECT  TOTAL RECEIPTS (/30) TOTAL DISBURSE (/30) ASSETS VAL 12-31 (/30) TOTAL INDEBT (/30) PERCENTINDEBTEDNESS/AS  PERCENTCONGS WITH NO I	RUN DATE 08/06/04  ANALYSIS  GATIONS REPORTING  90,511.63 97,009.70 1,155,113.36 18,289.46  GSETS  DEBT  80.00
SUMMARY OF FINANCIAL STATIST: TOTALS END OF YEAR TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 AVERAGE GIVING PER BAPT MEMBER  AVERAGE GIVING PER CONF MEMBER  DETAIL OF FINANCIAL STATISTICS RECEIPTS FOR REGULAR OPERATION REGULAR GIVING BY MEMBERS DESIGNATED GIVING BY MEMBERS EARNED INCOME, UNRESTRICTED EARNED INCOME, RESTRICTED GRANTS & DO SUPPORT CASH BORROWED OTHER RECEIPTS  DISBURSEMENTS FOR REGULAR OPERATION	2002  ICS  2,920,203 2,705,381 32,910,378 537,968 405.98  504.70  S  N  1,812,139 363,145 93,943 31,141 14,131 87,683 518,021  RATION	2003  2,715,349 2,910,291 34,653,401 548,684 412.35 515.17  1,732,857 393,267 169,863 50,870 16,876 106,250 245,366	CHANGE  204,854- 204,910+ 1,743,023+ 10,716+ 6.37+  10.47+  79,282- 30,122+ 75,920+ 19,729+ 2,745+ 18,567+ 272,655-	FER CENT  7.01- 7.57+ 5.29+ 1.99+ 1.56+ 2.07+  4.37- 8.29+ 80.81+ 63.35+ 19.42+ 21.17+ 52.63-	STATISTICAL  AVERAGES PER CONGRECT  TOTAL RECEIPTS (/30) TOTAL DISBURSE (/30) ASSETS VAL 12-31 (/30) TOTAL INDEBT (/30) PERCENTINDEBTEDNESS/AS  PERCENTCONGS WITH NO I	RUN DATE 08/06/04  ANALYSIS  GATIONS REPORTING  90,511.63 97,009.70 1,155,113.36 18,289.46 GSETS 1.58 DEBT 80.00  DISBURSEMENTS
SUMMARY OF FINANCIAL STATIST: TOTALS END OF YEAR TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 AVERAGE GIVING PER BAPT MEMBER  AVERAGE GIVING PER CONF MEMBER  DETAIL OF FINANCIAL STATISTICS RECEIPTS FOR REGULAR OPERATION REGULAR GIVING BY MEMBERS DESIGNATED GIVING BY MEMBERS EARNED INCOME, UNRESTRICTED EARNED INCOME, RESTRICTED GRANTS & DO SUPPORT CASH BORROWED OTHER RECEIPTS	2002  ICS  2,920,203 2,705,381 32,910,378 537,968 405.98  504.70  S  N  1,812,139 363,145 93,943 31,141 14,131 87,683 518,021	2003  2,715,349 2,910,291 34,653,401 548,684 412.35 515.17  1,732,857 393,267 169,863 50,870 16,876 106,250	CHANGE  204,854- 204,910+ 1,743,023+ 10,716+ 6.37+ 10.47+  79,282- 30,122+ 75,920+ 19,729+ 2,745+ 18,567+ 272,655-  119,438+	FER CENT  7.01- 7.57+ 5.29+ 1.99+ 1.56+ 2.07+  4.37- 8.29+ 80.81+ 63.35+ 19.42+ 21.17+ 52.63-  5.21+	STATISTICAL  AVERAGES PER CONGRECT  TOTAL RECEIPTS (/30) TOTAL DISBURSE (/30) ASSETS VAL 12-31 (/30) TOTAL INDEBT (/30) PERCENTINDEBTEDNESS/AS  PERCENTCONGS WITH NO I	RUN DATE 08/06/04  ANALYSIS  GATIONS REPORTING  90,511.63 97,009.70 1,155,113.36 18,289.46 SSETS 1.58 DEBT 80.00  DISBURSEMENTS

PAYMENT ON DEBTS	84,915	53,742			PAYMENT ON DEBTS	1.84
MISSION SUPPORT	112,585	109,836	2,749-	2.44-	MISSION SUPPORT	3.77
SPECIFIC MISSION SUPPRT-DES GIV	1,906	2,159	253+	13.27+	SPECIFIC MISSION SUPPORT (DES GIV)	0.07
WORLD HUNGER APPEAL (SEE NOTE	15,924	15,741	546+	3.42+	WORLD HUNGER APPEAL	0.54
DISASTER RESPONSE BELOW)		729			DISASTER RESPONSE	0.02
MISSION PARTNERS	900	0	900-	100.00-	MISSION PARTNERS	0.00
MISSION FOUNDERS	NEW IN 2003	0			MISSION FOUNDERS	0.00
VISION FOR MISSION	268	0	268-	100.00-	VISION FOR MISSION	0.00
MISSIONARY SPONSORSHIP	•	5,134	1,607+	45.56+	MISSIONARY SPONSORSHIP	0.17
SYNODICAL BENEVOLENCES		6,959	,	50.20+		0.23
LOCAL COMMUNITY BENEVOLENCES	12,840	22,231	9,391+	73.13+	LOCAL COMMUNITY BENEVOLENCES	0.76
OTHER BENEVOLENCES	10,217	5,491	4,726-	46.25-	OTHER BENEVOLENCES	0.18
OTHER EXPENSES	91,647	8,292	83,355-	90.95-	OTHER EXPENSES	0.28
100000 WILLIAM ON DDG 04						
ASSETS, VALUE ON DEC 31	06 600 054	00 100 110	0 560 056	0.50		
CHURCH EDIFICE AND LOT	26,608,054		2,560,356+			
PARISH HOUSE AND LOT	648,000		98,000-			
PARSONAGE(S) AND LOT(S)			61,473-			
		1,102,000	•			
	1,039,455		332,137+			
CASH, SAVINGS, BONDS, ETC.	·	· · ·	249,598-			
OTHER ASSETS	374,007	133,608	240,399-	64.27-		
NUMBER OF BEQUESTS RECEIVED	6	6	0+	0.00+	NUMBER OF BEQUESTS PER 100 DEATHS	3.84
TOTAL VALUE OF BEQUESTS RECEIVED		267,094	122,013+	84.09+	AVERAGE VALUE PER BEQUEST	44,515.66
INTENDED MISSION SUPPORT	89,050	94,239	5,189+	5.82+		

PROGRAM = CD170BN EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 3
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/03 RUN DATE 08/06/04

07G SLOVAK ZION SYNOD ELCA

	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF CONGREGATIONAL INFORMATI	ON			CDNI		
WORSHIP SERVICES						
TOTAL ATNONCE AT WORSHIP EACH WEEK	1,756	1,650	106-	6.03-		
AVG SUNDAY ATTENDANCE PER CONG	56	55	1-	1.78-		
PCT BAPT MBRS ATTENDING WORSHIP	32.77	32.00	0.77-	2.34-		
CONGS REPORTING ETHNIC GROUP MEMBER	C				PCT OF CONGS REPORTING ETHNIC GROUP ME	MDFDC
AFRICAN AMERICAN/BLACK	2	2	0+	0.00+	AFRICAN AMERICAN/BLACK	6.66
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	1	2	1+	100.00+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	6.66
ARAB/MIDDLE EASTERN	NEW IN 2003	0	Δ.	100.001	ARAB/MIDDLE EASTERN	0.00
ASIAN/PACIFIC ISLANDER	4	3	1-	25.00-	ASIAN/PACIFIC ISLANDER	10.00
MULTIETHNIC	NEW IN 2003	0	_	23.00	MULTIETHNIC	0.00
WHITE	30	29	1-	3.33-	WHITE	96.66
OTHER	1	1	0+	0.00+	OTHER	3.33
HISPANIC/SPANISH	3	3	0+	0.00+	HISPANIC/SPANISH	10.00
TOTAL ETHNIC BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERSHIP	)
AFRICAN AMERICAN/BLACK	9	11	2+	22.22+	AFRICAN AMERICAN/BLACK	0.21
AFRICAN AMERICAN/BLACK HISPANIC	0	0	0+	0.00+	AFRICAN AMERICAN/BLACK HISPANIC	0.00
AMERICAN INDIAN/ALASKA NATIVE	1	4	3+	300.00+	AMERICAN INDIAN/ALASKA NATIVE	0.07
AMERICAN INDIAN/ALASKA NATIVE HISPANIC	0	0	0+	0.00+	AMERICAN INDIAN/ALASKA NATIVE HISPANIC	0.00

ARAB/MIDDLE EASTERN ARAB/MIDDLE EASTERN HISPANIC	NEW IN 2003 NEW IN 2003	0 0			ARAB/MIDDLE EASTERN ARAB/MIDDLE EASTERN HISPANIC	0.00
ASIAN/PACIFIC ISLANDER ASIAN/PACIFIC ISLANDER HISPANIC	6 0	3	3 - 0 +	50.00- 0.00+	ASIAN/PACIFIC ISLANDER ASIAN/PACIFIC ISLANDER HISPANIC	0.05
MULTIETHNIC MULTIETHNIC HISPANIC	NEW IN 2003 NEW IN 2003	0 1			MULTIETHNIC MULTIETHNIC HISPANIC	0.00
WHITE WHITE HISPANIC	5,306 17	5,102 16	204- 1-	3.84- 5.88-	WHITE WHITE HISPANIC	98.95 0.31
OTHER OTHER HISPANIC	1 0	1 0	0+ 0+	0.00+ 0.00+	OTHER OTHER HISPANIC	0.01

#### DISTRIBUTION OF CONGREGATIONS BY SIZE

		CONGRE	GATIONS	BAPTIZED 1	MEMBERS	CONGRI	EGATIONS	CONFIRMED	MEMBERS
	SIZE OF CONGS	TOTAL	PERCENT	TOTAL BAPT	PERCENT	TOTAL	PERCENT	TOTAL CONF	PERCENT
		CONGS		MBRS		CONGS		MBRS	
FORMING	0	0	0.00	0	0.00	0	0.00	0	0.00
VERY SMALL	1-175	18	60.00	1,431	27.75	21	70.00	1,620	39.25
SMALL	176-350	8	26.66	1,982	38.44	7	23.33	1,727	41.84
MODERATELY SMALL	351-500	4	13.33	1,743	33.80	2	6.66	780	18.89
MEDIUM SIZED	501-700	0	0.00	0	0.00	0	0.00	0	0.00
MODERATELY LARGE	701-950	0	0.00	0	0.00	0	0.00	0	0.00
LARGE	951-1,500	0	0.00	0	0.00	0	0.00	0	0.00
VERY LARGE	> 1,500	0	0.00	0	0.00	0	0.00	0	0.00

PROGRAM = CD170BN EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 1 SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/03 RUN DATE 08/06/04

08A NORTHWESTERN PENNSYLVANIA SYNOD ELCA	A					
	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPO	RTING
TOTALS END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	91	90	1-	1.09-		
BAPTIZED MEMBERS	30,552	30,240	312-	1.02-	BAPTIZED MEMBERS (/90)	336.00
CONFIRMED MEMBERS	21,736	21,590	146-	0.67-	CONFIRMED MEMBERS (/90)	239.88
COMMUNING MEMBERS CONFIRMED	13,670	13,523	147-	1.07-	COMMUNING MBRS - CONF (/90)	150.25
COMMUNING MEMBERS UNCONFIRMED	1,432	1,423	9 -	0.62-	COMMUN MBRS - UNCONF (/90)	15.81
COMMUNED AND CONTRIBUTED	11,543	11,645	102+	0.88+	COMMUNED AND CONTRIB (/90)	129.38
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	304	321	17+	5.59+		
BY BAPTISM - ADULTS 16 AND OLDER	44	47	3+	6.81+		
BY AFFIRMATION OF FAITH	222	141	81-	36.48-		
BY TRANSFER FROM ELCA CONGS	173	177	4+	2.31+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	32	30	2 -	6.25-		
FROM NON-LUTHERAN CONGREGATIONS	30	36	6+	20.00+		
FROM OTHER SOURCES AND STAT ADJS	259	438	179+	69.11+		
TOTAL ACCESSIONS BAPT MBRS	1,064	1,190	126+	11.84+		

BAPTIZED MEMBERS LOSSES						
BY DEATH	330					
BY TRANSFER TO ELCA CONGS	183			4.91+		
BY TRANSFER TO OTHER LUTHERAN CON				18.18-		
TO NON-LUTHERAN CONGREGATIONS	62			12.90+		
FOR OTHER REASONS AND STAT ADJS		3 771	198+			
TOTAL LOSSES BAPT MBRS	1,170	1,360	190+	16.23+		
CONFIRMED MEMBERS ACCESSION	IS					
BY BAPTISM - ADULTS 16 AND OLDER		5 30				
BY AFFIRMATION OF FAITH		93		39.21-		
BY TRANSFER FROM ELCA CONGS	13:	141		7.63+		
BY TRANSFER FROM ELCA CONGS BY TRANSFER FROM OTHER LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS BAPTIZED MEMBERS CONFIRMED	CONGS 15	5 23	8+	53.33+		
FROM NON-LUTHERAN CONGREGATIONS	22	2 21		4.54-		
FROM OTHER SOURCES AND STAT ADJS	209	9 307		46.88+		
BAPTIZED MEMBERS CONFIRMED	147	7 195		32.65+		
TOTAL ACCESSIONS CONF MBRS	722	2 810	88+	12.18+		
CONFIRMED MEMBERS LOSSES						
BY DEATH	322		36-			
BY TRANSFER TO ELCA CONGS	14!			2.06+		
BY TRANSFER TO OTHER LUTHERAN CON	IGS 21	17	4 -	19.04-		
TO NON-LUTHERAN CONGREGATIONS				1.69-		
FOR OTHER REASONS AND STAT ADJS				7.09-		
TOTAL LOSSES CONF MBRS	950	889	67-	7.00-		
PROGRAM = CD170BN			LUTHERAN CHUR			AGE 2
		JMMARY OF CONGRE	GATIONAL STATI	STICS AS	OF 12/31/03 RUN DATE 08/	06/04
08A NORTHWESTERN PENNSYLVANIA SYN	IOD ELCA					
	2002	2003	CHANGE	PER	STATISTICAL ANALYSIS	
	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATIST		2003	CHANGE		STATISTICAL ANALYSIS  AVERAGES PER CONGREGATIONS REPORTING	<del>g</del>
TOTALS END OF YEAR	PICS			CENT	AVERAGES PER CONGREGATIONS REPORTING	
TOTALS END OF YEAR	TICS	10 207 700	C04 245.	CENT	AVERAGES PER CONGREGATIONS REPORTING	530.97
TOTALS END OF YEAR	TICS	10 207 700	C04 245.	CENT	AVERAGES PER CONGREGATIONS REPORTING TOTAL RECEIPTS (/90) 114, TOTAL DISBURSE (/90) 119,	530.97 726.55
TOTALS END OF YEAR TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS. VALUE ON DEC 31	9,623,443 10,107,792 98,277,526	10,307,788 10,775,390 108.327.023	684,345+ 667,598+ 10.049.497+	7.11+ 6.60+ 10.22+	AVERAGES PER CONGREGATIONS REPORTING TOTAL RECEIPTS (/90) 114,: TOTAL DISBURSE (/90) 119,: ASSETS VAL 12-31 (/90) 1.203.	530.97 726.55 633.58
TOTALS END OF YEAR TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31	9,623,443 10,107,792 98,277,526 1,219,634	10,307,788 10,775,390 108,327,023 1,086,108	684,345+ 667,598+ 10,049,497+ 133,526-	7.11+ 6.60+ 10.22+ 10.94-	AVERAGES PER CONGREGATIONS REPORTING TOTAL RECEIPTS (/90) 114, TOTAL DISBURSE (/90) 119, ASSETS VAL 12-31 (/90) 1,203, TOTAL INDEBT (/90) 12,0	530.97 726.55 633.58 067.86
TOTALS END OF YEAR TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 AVERAGE GIVING PER BAPT MEMBER	9,623,443 10,107,792 98,277,526 1,219,634 262.06	10,307,788 10,775,390 108,327,023 1,086,108 271.63	684,345+ 667,598+ 10,049,497+ 133,526- 9.57+	7.11+ 6.60+ 10.22+ 10.94- 3.65+	AVERAGES PER CONGREGATIONS REPORTING  TOTAL RECEIPTS (/90) 114,  TOTAL DISBURSE (/90) 119,  ASSETS VAL 12-31 (/90) 1,203,  TOTAL INDEBT (/90) 12,0  PERCENTINDEBTEDNESS/ASSETS	530.97 726.55 633.58 067.86 1.00
TOTALS END OF YEAR TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 AVERAGE GIVING PER BAPT MEMBER	9,623,443 10,107,792 98,277,526 1,219,634 262.06	10,307,788 10,775,390 108,327,023 1,086,108 271.63	684,345+ 667,598+ 10,049,497+ 133,526- 9.57+	7.11+ 6.60+ 10.22+ 10.94- 3.65+	AVERAGES PER CONGREGATIONS REPORTING TOTAL RECEIPTS (/90) 114, TOTAL DISBURSE (/90) 119, ASSETS VAL 12-31 (/90) 1,203, TOTAL INDEBT (/90) 12,0	530.97 726.55 633.58 067.86
TOTALS END OF YEAR TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 AVERAGE GIVING PER BAPT MEMBER AVERAGE GIVING PER CONF MEMBER	9,623,443 10,107,792 98,277,526 1,219,634 262.06 368.35	10,307,788 10,775,390 108,327,023 1,086,108 271.63	684,345+ 667,598+ 10,049,497+ 133,526- 9.57+	7.11+ 6.60+ 10.22+ 10.94- 3.65+	AVERAGES PER CONGREGATIONS REPORTING  TOTAL RECEIPTS (/90) 114,  TOTAL DISBURSE (/90) 119,  ASSETS VAL 12-31 (/90) 1,203,  TOTAL INDEBT (/90) 12,0  PERCENTINDEBTEDNESS/ASSETS	530.97 726.55 633.58 067.86 1.00
TOTALS END OF YEAR TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 AVERAGE GIVING PER BAPT MEMBER	9,623,443 10,107,792 98,277,526 1,219,634 262.06 368.35	10,307,788 10,775,390 108,327,023 1,086,108 271.63	684,345+ 667,598+ 10,049,497+ 133,526- 9.57+	7.11+ 6.60+ 10.22+ 10.94- 3.65+	AVERAGES PER CONGREGATIONS REPORTING  TOTAL RECEIPTS (/90) 114,  TOTAL DISBURSE (/90) 119,  ASSETS VAL 12-31 (/90) 1,203,  TOTAL INDEBT (/90) 12,0  PERCENTINDEBTEDNESS/ASSETS	530.97 726.55 633.58 067.86 1.00
TOTALS END OF YEAR TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 AVERAGE GIVING PER BAPT MEMBER AVERAGE GIVING PER CONF MEMBER	9,623,443 10,107,792 98,277,526 1,219,634 262.06 368.35	10,307,788 10,775,390 108,327,023 1,086,108 271.63	684,345+ 667,598+ 10,049,497+ 133,526- 9.57+	7.11+ 6.60+ 10.22+ 10.94- 3.65+	AVERAGES PER CONGREGATIONS REPORTING  TOTAL RECEIPTS (/90) 114,  TOTAL DISBURSE (/90) 119,  ASSETS VAL 12-31 (/90) 1,203,  TOTAL INDEBT (/90) 12,0  PERCENTINDEBTEDNESS/ASSETS	530.97 726.55 633.58 067.86 1.00
TOTALS END OF YEAR TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 AVERAGE GIVING PER BAPT MEMBER AVERAGE GIVING PER CONF MEMBER DETAIL OF FINANCIAL STATISTIC	9,623,443 10,107,792 98,277,526 1,219,634 262.06 368.35	10,307,788 10,775,390 108,327,023 1,086,108 271.63	684,345+ 667,598+ 10,049,497+ 133,526- 9.57+	7.11+ 6.60+ 10.22+ 10.94- 3.65+ 3.28+	AVERAGES PER CONGREGATIONS REPORTING  TOTAL RECEIPTS (/90) 114,  TOTAL DISBURSE (/90) 119,  ASSETS VAL 12-31 (/90) 1,203,  TOTAL INDEBT (/90) 12,0  PERCENTINDEBTEDNESS/ASSETS	530.97 726.55 633.58 067.86 1.00
TOTALS END OF YEAR TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 AVERAGE GIVING PER BAPT MEMBER AVERAGE GIVING PER CONF MEMBER  DETAIL OF FINANCIAL STATISTIC RECEIPTS FOR REGULAR OPERATION	9,623,443 10,107,792 98,277,526 1,219,634 262.06 368.35	10,307,788 10,775,390 108,327,023 1,086,108 271.63 380.46	684,345+ 667,598+ 10,049,497+ 133,526- 9.57+ 12.11+	7.11+ 6.60+ 10.22+ 10.94- 3.65+ 3.28+	AVERAGES PER CONGREGATIONS REPORTING  TOTAL RECEIPTS (/90) 114,  TOTAL DISBURSE (/90) 119,  ASSETS VAL 12-31 (/90) 1,203,  TOTAL INDEBT (/90) 12,0  PERCENTINDEBTEDNESS/ASSETS	530.97 726.55 633.58 067.86 1.00
TOTALS END OF YEAR TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 AVERAGE GIVING PER BAPT MEMBER AVERAGE GIVING PER CONF MEMBER  DETAIL OF FINANCIAL STATISTIC RECEIPTS FOR REGULAR OPERATIO REGULAR GIVING BY MEMBERS	9,623,443 10,107,792 98,277,526 1,219,634 262.06 368.35	10,307,788 10,775,390 108,327,023 1,086,108 271.63 380.46	684,345+ 667,598+ 10,049,497+ 133,526- 9.57+ 12.11+	7.11+ 6.60+ 10.22+ 10.94- 3.65+ 3.28+	AVERAGES PER CONGREGATIONS REPORTING  TOTAL RECEIPTS (/90) 114,  TOTAL DISBURSE (/90) 119,  ASSETS VAL 12-31 (/90) 1,203,  TOTAL INDEBT (/90) 12,0  PERCENTINDEBTEDNESS/ASSETS	530.97 726.55 633.58 067.86 1.00
TOTALS END OF YEAR TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 AVERAGE GIVING PER BAPT MEMBER AVERAGE GIVING PER CONF MEMBER  DETAIL OF FINANCIAL STATISTIC RECEIPTS FOR REGULAR OPERATIO REGULAR GIVING BY MEMBERS DESIGNATED GIVING BY MEMBERS	9,623,443 10,107,792 98,277,526 1,219,634 262.06 368.35	10,307,788 10,775,390 108,327,023 1,086,108 271.63 380.46	684,345+ 667,598+ 10,049,497+ 133,526- 9.57+ 12.11+ 315,543+ 107,865-	7.11+ 6.60+ 10.22+ 10.94- 3.65+ 3.28+	AVERAGES PER CONGREGATIONS REPORTING  TOTAL RECEIPTS (/90) 114,  TOTAL DISBURSE (/90) 119,  ASSETS VAL 12-31 (/90) 1,203,  TOTAL INDEBT (/90) 12,0  PERCENTINDEBTEDNESS/ASSETS	530.97 726.55 633.58 067.86 1.00
TOTALS END OF YEAR TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 AVERAGE GIVING PER BAPT MEMBER AVERAGE GIVING PER CONF MEMBER  DETAIL OF FINANCIAL STATISTIC RECEIPTS FOR REGULAR OPERATIC REGULAR GIVING BY MEMBERS DESIGNATED GIVING BY MEMBERS EARNED INCOME, UNRESTRICTED	9,623,443 10,107,792 98,277,526 1,219,634 262.06 368.35 28 20N 6,880,250 1,126,269 355,991	10,307,788 10,775,390 108,327,023 1,086,108 271.63 380.46 7,195,793 1,018,404 580,957	684,345+ 667,598+ 10,049,497+ 133,526- 9.57+ 12.11+ 315,543+ 107,865- 224,966+	7.11+ 6.60+ 10.22+ 10.94- 3.65+ 3.28+  4.58+ 9.57- 63.19+	AVERAGES PER CONGREGATIONS REPORTING  TOTAL RECEIPTS (/90) 114,  TOTAL DISBURSE (/90) 119,  ASSETS VAL 12-31 (/90) 1,203,  TOTAL INDEBT (/90) 12,0  PERCENTINDEBTEDNESS/ASSETS	530.97 726.55 633.58 067.86 1.00
TOTALS END OF YEAR TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 AVERAGE GIVING PER BAPT MEMBER AVERAGE GIVING PER CONF MEMBER  DETAIL OF FINANCIAL STATISTIC RECEIPTS FOR REGULAR OPERATION REGULAR GIVING BY MEMBERS DESIGNATED GIVING BY MEMBERS EARNED INCOME, UNRESTRICTED EARNED INCOME, RESTRICTED	9,623,443 10,107,792 98,277,526 1,219,634 262.06 368.35 28 20N 6,880,250 1,126,269 355,991 290,255	10,307,788 10,775,390 108,327,023 1,086,108 271.63 380.46 7,195,793 1,018,404 580,957 431,425	684,345+ 667,598+ 10,049,497+ 133,526- 9.57+ 12.11+ 315,543+ 107,865- 224,966+ 141,170+	7.11+ 6.60+ 10.22+ 10.94- 3.65+ 3.28+  4.58+ 9.57- 63.19+ 48.63+	AVERAGES PER CONGREGATIONS REPORTING  TOTAL RECEIPTS (/90) 114,  TOTAL DISBURSE (/90) 119,  ASSETS VAL 12-31 (/90) 1,203,  TOTAL INDEBT (/90) 12,0  PERCENTINDEBTEDNESS/ASSETS	530.97 726.55 633.58 067.86 1.00
TOTALS END OF YEAR TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 AVERAGE GIVING PER BAPT MEMBER AVERAGE GIVING PER CONF MEMBER  DETAIL OF FINANCIAL STATISTIC  RECEIPTS FOR REGULAR OPERATION REGULAR GIVING BY MEMBERS DESIGNATED GIVING BY MEMBERS EARNED INCOME, UNRESTRICTED EARNED INCOME, RESTRICTED GRANTS & DO SUPPORT	9,623,443 10,107,792 98,277,526 1,219,634 262.06 368.35 28 20N 6,880,250 1,126,269 355,991 290,255 166,707	10,307,788 10,775,390 108,327,023 1,086,108 271.63 380.46	684,345+ 667,598+ 10,049,497+ 133,526- 9.57+ 12.11+ 315,543+ 107,865- 224,966+ 141,170+ 58,258-	7.11+ 6.60+ 10.22+ 10.94- 3.65+ 3.28+  4.58+ 9.57- 63.19+ 48.63+ 34.94-	AVERAGES PER CONGREGATIONS REPORTING  TOTAL RECEIPTS (/90) 114,  TOTAL DISBURSE (/90) 119,  ASSETS VAL 12-31 (/90) 1,203,  TOTAL INDEBT (/90) 12,0  PERCENTINDEBTEDNESS/ASSETS	530.97 726.55 633.58 067.86 1.00
TOTALS END OF YEAR TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 AVERAGE GIVING PER BAPT MEMBER AVERAGE GIVING PER CONF MEMBER  DETAIL OF FINANCIAL STATISTIC RECEIPTS FOR REGULAR OPERATION REGULAR GIVING BY MEMBERS DESIGNATED GIVING BY MEMBERS EARNED INCOME, UNRESTRICTED EARNED INCOME, RESTRICTED GRANTS & DO SUPPORT CASH BORROWED OTHER RECEIPTS	9,623,443 10,107,792 98,277,526 1,219,634 262.06 368.35 ON 6,880,250 1,126,269 355,991 290,255 166,707 140,650 663,321	10,307,788 10,775,390 108,327,023 1,086,108 271.63 380.46  7,195,793 1,018,404 580,957 431,425 108,449 117,017	684,345+ 667,598+ 10,049,497+ 133,526- 9.57+ 12.11+ 315,543+ 107,865- 224,966+ 141,170+ 58,258- 23,633-	7.11+ 6.60+ 10.22+ 10.94- 3.65+ 3.28+  4.58+ 9.57- 63.19+ 48.63+ 34.94- 16.80-	AVERAGES PER CONGREGATIONS REPORTING TOTAL RECEIPTS (/90) 114, TOTAL DISBURSE (/90) 12, ASSETS VAL 12-31 (/90) 1,203, TOTAL INDEBT (/90) 12, PERCENTINDEBTEDNESS/ASSETS PERCENTCONGS WITH NO DEBT	530.97 726.55 633.58 067.86 1.00
TOTALS END OF YEAR TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 AVERAGE GIVING PER BAPT MEMBER AVERAGE GIVING PER CONF MEMBER  DETAIL OF FINANCIAL STATISTIC RECEIPTS FOR REGULAR OPERATION REGULAR GIVING BY MEMBERS DESIGNATED GIVING BY MEMBERS EARNED INCOME, UNRESTRICTED EARNED INCOME, RESTRICTED GRANTS & DO SUPPORT CASH BORROWED OTHER RECEIPTS  DISBURSEMENTS FOR REGULAR OPE	9,623,443 10,107,792 98,277,526 1,219,634 262.06 368.35  CS ON 6,880,250 1,126,269 355,991 290,255 166,707 140,650 663,321  ERATION	10,307,788 10,775,390 108,327,023 1,086,108 271.63 380.46 7,195,793 1,018,404 580,957 431,425 108,449 117,017 855,743	684,345+ 667,598+ 10,049,497+ 133,526- 9.57+ 12.11+ 315,543+ 107,865- 224,966+ 141,170+ 58,258- 23,633- 192,422+	7.11+ 6.60+ 10.22+ 10.94- 3.65+ 3.28+  4.58+ 9.57- 63.19+ 48.63+ 34.94- 16.80- 29.00+	AVERAGES PER CONGREGATIONS REPORTING  TOTAL RECEIPTS (/90) 114,  TOTAL DISBURSE (/90) 12,  ASSETS VAL 12-31 (/90) 1,203,  TOTAL INDEBT (/90) 12,  PERCENTINDEBTEDNESS/ASSETS  PERCENTCONGS WITH NO DEBT	530.97 726.55 633.58 067.86 1.00 77.77
TOTALS END OF YEAR TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 AVERAGE GIVING PER BAPT MEMBER AVERAGE GIVING PER CONF MEMBER  DETAIL OF FINANCIAL STATISTIC RECEIPTS FOR REGULAR OPERATION RECEIPTS FOR REGULAR OPERATION REGULAR GIVING BY MEMBERS DESIGNATED GIVING BY MEMBERS EARNED INCOME, UNRESTRICTED EARNED INCOME, RESTRICTED GRANTS & DO SUPPORT CASH BORROWED OTHER RECEIPTS  DISBURSEMENTS FOR REGULAR OPERATION CURRENT OPERATING EXPENSES	9,623,443 10,107,792 98,277,526 1,219,634 262.06 368.35  CS ON 6,880,250 1,126,269 355,991 290,255 166,707 140,650 663,321  CRATION 7,309,837	10,307,788 10,775,390 108,327,023 1,086,108 271.63 380.46  7,195,793 1,018,404 580,957 431,425 108,449 117,017 855,743	684,345+ 667,598+ 10,049,497+ 133,526- 9.57+ 12.11+  315,543+ 107,865- 224,966+ 141,170+ 58,258- 23,633- 192,422+  692,921+	7.11+ 6.60+ 10.22+ 10.94- 3.65+ 3.28+  4.58+ 9.57- 63.19+ 48.63+ 34.94- 16.80- 29.00+	AVERAGES PER CONGREGATIONS REPORTING  TOTAL RECEIPTS (/90) 114,  TOTAL DISBURSE (/90) 129,  ASSETS VAL 12-31 (/90) 1,203,  TOTAL INDEBT (/90) 12,  PERCENTINDEBTEDNESS/ASSETS  PERCENTCONGS WITH NO DEBT  PERCENTCONGS WITH NO DEBT	530.97 726.55 633.58 067.86 1.00 77.77
TOTALS END OF YEAR TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 AVERAGE GIVING PER BAPT MEMBER AVERAGE GIVING PER CONF MEMBER  DETAIL OF FINANCIAL STATISTIC  RECEIPTS FOR REGULAR OPERATION REGULAR GIVING BY MEMBERS DESIGNATED GIVING BY MEMBERS EARNED INCOME, UNRESTRICTED EARNED INCOME, RESTRICTED GRANTS & DO SUPPORT CASH BORROWED OTHER RECEIPTS  DISBURSEMENTS FOR REGULAR OPE CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS	9,623,443 10,107,792 98,277,526 1,219,634 262.06 368.35  CS ON 6,880,250 1,126,269 355,991 290,255 166,707 140,650 663,321  CRATION 7,309,837 685,973	10,307,788 10,775,390 108,327,023 1,086,108 271.63 380.46  7,195,793 1,018,404 580,957 431,425 108,449 117,017 855,743	684,345+ 667,598+ 10,049,497+ 133,526- 9.57+ 12.11+ 315,543+ 107,865- 224,966+ 141,170+ 58,258- 23,633- 192,422+ 692,921+ 219,274+	7.11+ 6.60+ 10.22+ 10.94- 3.65+ 3.28+  4.58+ 9.57- 63.19+ 48.63+ 34.94- 16.80- 29.00+	AVERAGES PER CONGREGATIONS REPORTING  TOTAL RECEIPTS (/90) 114,  TOTAL DISBURSE (/90) 1.9,  ASSETS VAL 12-31 (/90) 1,203,  TOTAL INDEBT (/90) 12,  PERCENTINDEBTEDNESS/ASSETS  PERCENTCONGS WITH NO DEBT  PERCENTCONGS WITH NO DEBT  PERCENT OF TOTAL DISBURSEMENTS  CURRENT OPERATING EXPENSES  CAPITAL IMPROVEMENTS	530.97 726.55 633.58 067.86 1.00 77.77
TOTALS END OF YEAR TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 AVERAGE GIVING PER BAPT MEMBER AVERAGE GIVING PER CONF MEMBER  DETAIL OF FINANCIAL STATISTIC RECEIPTS FOR REGULAR OPERATION REGULAR GIVING BY MEMBERS DESIGNATED GIVING BY MEMBERS EARNED INCOME, UNRESTRICTED EARNED INCOME, RESTRICTED GRANTS & DO SUPPORT CASH BORROWED OTHER RECEIPTS  DISBURSEMENTS FOR REGULAR OPE CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS	9,623,443 10,107,792 98,277,526 1,219,634 262.06 368.35  CS ON 6,880,250 1,126,269 355,991 290,255 166,707 140,650 663,321  CRATION 7,309,837 685,973 630,793	10,307,788 10,775,390 108,327,023 1,086,108 271.63 380.46  7,195,793 1,018,404 580,957 431,425 108,449 117,017 855,743  8,002,758 905,247 380,899	684,345+ 667,598+ 10,049,497+ 133,526- 9.57+ 12.11+ 315,543+ 107,865- 224,966+ 141,170+ 58,258- 23,633- 192,422+ 692,921+ 219,274+ 249,894-	7.11+ 6.60+ 10.22+ 10.94- 3.65+ 3.28+  4.58+ 9.57- 63.19+ 48.63+ 34.94- 16.80- 29.00+	AVERAGES PER CONGREGATIONS REPORTING  TOTAL RECEIPTS (/90) 114,  TOTAL DISBURSE (/90) 1.9,  ASSETS VAL 12-31 (/90) 1,203,  TOTAL INDEBT (/90) 12,  PERCENTINDEBTEDNESS/ASSETS  PERCENTCONGS WITH NO DEBT  PERCENTCONGS WITH NO DEBT  PERCENT OPERATING EXPENSES  CAPITAL IMPROVEMENTS  PAYMENT ON DEBTS	530.97 726.55 633.58 067.86 1.00 77.77
TOTALS END OF YEAR TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 AVERAGE GIVING PER BAPT MEMBER AVERAGE GIVING PER CONF MEMBER  DETAIL OF FINANCIAL STATISTIC RECEIPTS FOR REGULAR OPERATION REGULAR GIVING BY MEMBERS DESIGNATED GIVING BY MEMBERS EARNED INCOME, UNRESTRICTED EARNED INCOME, RESTRICTED GRANTS & DO SUPPORT CASH BORROWED OTHER RECEIPTS  DISBURSEMENTS FOR REGULAR OPE CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT	9,623,443 10,107,792 98,277,526 1,219,634 262.06 368.35  CS ON 6,880,250 1,126,269 355,991 290,255 166,707 140,650 663,321  CRATION 7,309,837 685,973 630,793 973,772	10,307,788 10,775,390 108,327,023 1,086,108 271.63 380.46  7,195,793 1,018,404 580,957 431,425 108,449 117,017 855,743  8,002,758 905,247 380,899 992,388	684,345+ 667,598+ 10,049,497+ 133,526- 9.57+ 12.11+ 315,543+ 107,865- 224,966+ 141,170+ 58,258- 23,633- 192,422+ 692,921+ 219,274+ 249,894- 18,616+	7.11+ 6.60+ 10.22+ 10.94- 3.65+ 3.28+  4.58+ 9.57- 63.19+ 48.63+ 34.94- 16.80- 29.00+  9.47+ 31.96+ 39.61- 1.91+	AVERAGES PER CONGREGATIONS REPORTING  TOTAL RECEIPTS (/90) 114,  TOTAL DISBURSE (/90) 12,  ASSETS VAL 12-31 (/90) 1,203,  TOTAL INDEBT (/90) 12,  PERCENTINDEBTEDNESS/ASSETS  PERCENTCONGS WITH NO DEBT  PERCENTCONGS WITH NO DEBT  CURRENT OPERATING EXPENSES  CAPITAL IMPROVEMENTS  PAYMENT ON DEBTS  MISSION SUPPORT	530.97 726.55 633.58 067.86 1.00 77.77
TOTALS END OF YEAR TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 AVERAGE GIVING PER BAPT MEMBER AVERAGE GIVING PER CONF MEMBER  DETAIL OF FINANCIAL STATISTIC RECEIPTS FOR REGULAR OPERATION REGULAR GIVING BY MEMBERS DESIGNATED GIVING BY MEMBERS EARNED INCOME, UNRESTRICTED EARNED INCOME, RESTRICTED GRANTS & DO SUPPORT CASH BORROWED OTHER RECEIPTS  DISBURSEMENTS FOR REGULAR OPE CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS	9,623,443 10,107,792 98,277,526 1,219,634 262.06 368.35  CS ON 6,880,250 1,126,269 355,991 290,255 166,707 140,650 663,321  CRATION 7,309,837 685,973 630,793	10,307,788 10,775,390 108,327,023 1,086,108 271.63 380.46  7,195,793 1,018,404 580,957 431,425 108,449 117,017 855,743  8,002,758 905,247 380,899	684,345+ 667,598+ 10,049,497+ 133,526- 9.57+ 12.11+ 315,543+ 107,865- 224,966+ 141,170+ 58,258- 23,633- 192,422+ 692,921+ 219,274+ 249,894-	7.11+ 6.60+ 10.22+ 10.94- 3.65+ 3.28+  4.58+ 9.57- 63.19+ 48.63+ 34.94- 16.80- 29.00+  9.47+ 31.96+ 39.61- 1.91+ 36.48-	AVERAGES PER CONGREGATIONS REPORTING  TOTAL RECEIPTS (/90) 114,  TOTAL DISBURSE (/90) 1.9,  ASSETS VAL 12-31 (/90) 1,203,  TOTAL INDEBT (/90) 12,  PERCENTINDEBTEDNESS/ASSETS  PERCENTCONGS WITH NO DEBT  PERCENTCONGS WITH NO DEBT  PERCENT OPERATING EXPENSES  CAPITAL IMPROVEMENTS  PAYMENT ON DEBTS	530.97 726.55 633.58 067.86 1.00 77.77

DISASTER RESPONSE BELOW)		3,439			DISASTER RESPONSE	0.03
MISSION PARTNERS	15,590	14,098	1,492-	9.57-	MISSION PARTNERS	0.13
MISSION FOUNDERS	NEW IN 2003	0			MISSION FOUNDERS	0.00
VISION FOR MISSION	350	1,868	1,518+	433.71+	VISION FOR MISSION	0.01
MISSIONARY SPONSORSHIP	7,313	9,820	2,507+	34.28+	MISSIONARY SPONSORSHIP	0.09
SYNODICAL BENEVOLENCES	43,478	71,151	27,673+	63.64+	SYNODICAL BENEVOLENCES	0.66
LOCAL COMMUNITY BENEVOLENCES	93,115	85,855	7,260-	7.79-	LOCAL COMMUNITY BENEVOLENCES	0.79
OTHER BENEVOLENCES	39,747	53,599	13,852+	34.85+	OTHER BENEVOLENCES	0.49
OTHER EXPENSES	170,931	140,415	30,516-	17.85-	OTHER EXPENSES	1.30
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	73,133,607	81,322,712	0 100 105	11.19+		
			8,189,105+			
PARISH HOUSE AND LOT	8,627,690	8,086,116	541,574-			
PARSONAGE(S) AND LOT(S)	· ·		142,453+			
OTHER REAL ESTATE	1,119,376	1,688,248	568,872+	50.82+		
ENDOWMENT AND MEMORIAL FUNDS	6,964,197	7,504,541	540,344+	7.75+		
CASH, SAVINGS, BONDS, ETC.	4,538,832	5,061,781	522,949+	11.52+		
OTHER ASSETS	1,307,777	1,935,125	627,348+	47.97+		
NUMBER OF BEQUESTS RECEIVED	42	85	43+	102.38+	NUMBER OF BEOUESTS PER 100 DEATHS	27.50
TOTAL VALUE OF BEQUESTS RECEIVED					AVERAGE VALUE PER BEOUEST	
IOIAL VALUE OF BEQUESTS RECEIVED	377,972	539,911	161,939+	42.84+	AVERAGE VALUE PER BEQUEST	6,351.89
INTENDED MISSION SUPPORT	948,080	1,008,584	60,504+	6.38+		

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SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/03 RUN DATE 08/06/04

08A NORTHWESTERN PENNSYLVANIA SYNOD ELCA

	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF CONGREGATIONAL INFORMATI	ON					
WORSHIP SERVICES						
TOTAL ATNONCE AT WORSHIP EACH WEEK	7,033	6,909	124-	1.76-		
AVG SUNDAY ATTENDANCE PER CONG	78	76	2 -	2.56-		
PCT BAPT MBRS ATTENDING WORSHIP	23.01	22.84	0.17-	0.73-		
CONGS REPORTING ETHNIC GROUP MEMBER	lS				PCT OF CONGS REPORTING ETHNIC GROUP ME	MBERS
AFRICAN AMERICAN/BLACK	27	27	0+	0.00+	AFRICAN AMERICAN/BLACK	30.00
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	8	11	3+	37.50+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	12.22
ARAB/MIDDLE EASTERN	NEW IN 2003	4			ARAB/MIDDLE EASTERN	4.44
ASIAN/PACIFIC ISLANDER	14	13	1-	7.14-	ASIAN/PACIFIC ISLANDER	14.44
MULTIETHNIC	NEW IN 2003	4			MULTIETHNIC	4.44
WHITE	90	90	0+	0.00+	WHITE	100.00
OTHER	6	5	1-	16.66-	OTHER	5.55
HISPANIC/SPANISH	10	13	3+	30.00+	HISPANIC/SPANISH	14.44
TOTAL ETHNIC BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERSHIP	
AFRICAN AMERICAN/BLACK	223	209	14-	6.27-	AFRICAN AMERICAN/BLACK	0.69
AFRICAN AMERICAN/BLACK HISPANIC	6	6	0+	0.00+	AFRICAN AMERICAN/BLACK HISPANIC	0.01
AMERICAN INDIAN/ALASKA NATIVE	20	29	9+	45.00+	AMERICAN INDIAN/ALASKA NATIVE	0.09
AMERICAN INDIAN/ALASKA NATIVE HISPANIC	0	0	0+	0.00+	AMERICAN INDIAN/ALASKA NATIVE HISPANIC	0.00
ARAB/MIDDLE EASTERN	NEW IN 2003	33			ARAB/MIDDLE EASTERN	0.10
ARAB/MIDDLE EASTERN HISPANIC	NEW IN 2003	0			ARAB/MIDDLE EASTERN HISPANIC	0.00
ASIAN/PACIFIC ISLANDER	30	30	0+	0.00+	ASIAN/PACIFIC ISLANDER	0.09

ASIAN/PACIFIC ISI	LANDER HISPANIC	0	1	1+	0.00+	ASIAN/PACIFIC ISLANDE	R HISPANIC	0.00
MULTIETHNIC MULTIETHNIC HISPA	ANIC	NEW IN 2003 NEW IN 2003	24			MULTIETHNIC MULTIETHNIC HISPANIC		0.07 0.01
WHITE WHITE HISPANIC		30,208 24	29,871 14	337- 10-	1.11- 41.66-	WHITE WHITE HISPANIC		98.77 0.04
OTHER OTHER HISPANIC		39 2	13 6	26- 4+	66.66- 200.00+	OTHER OTHER HISPANIC		0.04 0.01
DISTRIBUTION	OF CONGREGATIONS BY	SIZE						
	SIZE OF CONGS	CONGREGATIONS TOTAL PERCEI CONGS		TIZED MEMBE BAPT PER MBRS	RS CENT	CONGREGATIONS TOTAL PERCENT CONGS	CONFIRMED TOTAL CONF MBRS	MEMBERS PERCENT
FORMING	0	0 0.0	n		.00	0 0.00	MBRS 0	0.00
VERY SMALL	1-175	40 44.4			.67	48 53.33	4,343	20.11
SMALL	176-350	20 22.2		•	.71	21 23.33	5,143	23.82
MODERATELY SMALL	351-500	12 13.3		•	.78	11 12.22	4,526	20.96
MEDIUM SIZED	501-700	8 8.8		•	.88	6 6.66	3,594	16.64
MODERATELY LARGE LARGE	701-950 951-1,500	4 4.44 5 5.5			.29 .87	3 3.33 1 1.11	2,667 1,317	12.35 6.10
VERY LARGE	> 1,500	1 1.1		•	.77	0 0.00	1,317	0.00
PROGRAM = CD170BN	•		EVANGELICAL I	UTHERAN CHU		ERICA OF 12/31/03	יבת מווק	PAGE 1 FE 08/06/04
08B SOUTHWESTERN	PENNSYLVANIA SYNOD		I OF CONGREGA	IIIONAL SIAI	ISTICS AS	OF 12/31/03	KON DA	15 00/00/04
		2002	2003	CHANGE	PER	STATISTIC	AL ANALYSIS	
SUMMARY OF MEN	CENT EMBERSHIP STATISTICS CENT AVERAGES PER CONGREGATIONS REPORTIN					ORTING		
TOTALS	- END OF YEAR							
TOTAL NUMBER OF (		218	216	2 -	0.91-			
BAPTIZED MEMBERS		88,319	87,275	1,044-	1.18-	BAPTIZED MEMBERS	(/216)	404.05
CONFIRMED MEMBERS	5	63,726	63,203	523-	0.82-	CONFIRMED MEMBERS	(/215)	293.96
COMMUNING MEMBERS		42,180	41,790	390-	0.92-	COMMUNING MBRS - CONF		194.37
COMMUNING MEMBERS		4,025	4,159	134+	3.32+	COMMUN MBRS - UNCONF	(/215)	19.34
COMMUNED AND CONT	TRIBUTED	38,061	38,308	247+	0.64+	COMMUNED AND CONTRIB	(/215)	178.17
ANALYSIS OF MEMBE	ERSHIP GAINS AND LOS	SES						
RADTIZED MEME	BERS ACCESSIONS							
BY BAPTISM - CHII		994	1,024	30+	3.01+			
BY BAPTISM - ADUI		101	107	6+	5.94+			
BY AFFIRMATION OF		679	581	98-	14.43-			
BY TRANSFER FROM		872	900	28+	3.21+			
	OTHER LUTHERAN CONG		130	15+	13.04+			
FROM NON-LUTHERAN		254	325	71+	27.95+			
FROM OTHER SOURCE	ES AND STAT ADJS NS BAPT MBRS	180 3,195	346 3 413	166+ 218+	92.22+ 6.82+			
TOTAL ACCESSION	OND DAFT MBKD	3,195	3,413	210+	0.02+			
BAPTIZED ME	EMBERS LOSSES							
BY DEATH		1,113	995	118-	10.60-			
BY TRANSFER TO EI		655	575	80-	12.21-			
	THER LUTHERAN CONGS	82	64	18-	21.95-			
TO NON-LUTHERAN (	CONGREGATIONS	211	255	44+	20.85+			

FOR OTHER REASONS AND STAT ADJS TOTAL LOSSES BAPT MBRS	2,859 4,920	2,327 4,216	532- 704-	18.60- 14.30-
CONFIRMED MEMBERS ACCESSIONS				
BY BAPTISM - ADULTS 16 AND OLDER	81	86	5+	6.17+
BY AFFIRMATION OF FAITH	573	497	76-	13.26-
BY TRANSFER FROM ELCA CONGS	654	725	71+	10.85+
BY TRANSFER FROM OTHER LUTHERAN CONGS	91	108	17+	18.68+
FROM NON-LUTHERAN CONGREGATIONS	205	247	42+	20.48+
FROM OTHER SOURCES AND STAT ADJS	154	407	253+	164.28+
BAPTIZED MEMBERS CONFIRMED	606	636	30+	4.95+
TOTAL ACCESSIONS CONF MBRS	2,364	2,706	342+	14.46+
CONFIRMED MEMBERS LOSSES				
BY DEATH	1,083	964	119-	10.98-
BY TRANSFER TO ELCA CONGS	518	444	74-	14.28-
BY TRANSFER TO OTHER LUTHERAN CONGS	68	52	16-	23.52-
TO NON-LUTHERAN CONGREGATIONS	179	198	19+	10.61+
FOR OTHER REASONS AND STAT ADJS	1,855	1,412	443-	23.88-
TOTAL LOSSES CONF MBRS	3,703	3,070	633-	17.09-

EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 2 SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/03 RUN DATE 08/06/04 PROGRAM = CD170BN

08B SOUTHWESTERN PENNSYLVANIA SY	NOD ELCA							
	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS			
SUMMARY OF FINANCIAL STATIS' TOTALS END OF YEAR	TICS				AVERAGES PER CONGREGATIONS REPOR	TING		
TOTAL RECEIPTS	30,362,529	30,318,613	43,916-	0.14-	TOTAL RECEIPTS (/215) 1	41,016.80		
TOTAL DISBURSEMENTS	30,508,999	29,950,884	558,115-	1.82-	TOTAL DISBURSE (/215) 1	39,306.43		
ASSETS, VALUE ON DEC 31	293,758,844	301,566,178	7,807,334+	2.65+		02,633.38		
TOTAL INDEBTEDNESS ON DEC 31	5,692,451	6,533,635	841,184+	14.77+	TOTAL INDEBT (/215)	30,389.00		
AVERAGE GIVING PER BAPT MEMBER		300.09			PERCENTINDEBTEDNESS/ASSETS	2.16		
AVERAGE GIVING PER CONF MEMBER	415.19	414.38	0.81-	0.19-	PERCENTCONGS WITH NO DEBT	74.07		
DETAIL OF FINANCIAL STATISTICS								
RECEIPTS FOR REGULAR OPERATION	ON							
REGULAR GIVING BY MEMBERS	22,256,427	22,918,404	661,977+	2.97+				
DESIGNATED GIVING BY MEMBERS	4,202,335	3,272,198	930,137-	22.13-				
EARNED INCOME, UNRESTRICTED			15,100+					
EARNED INCOME, RESTRICTED		412,519						
GRANTS & DO SUPPORT	198,846		54,212+					
CASH BORROWED		648,608						
OTHER RECEIPTS	1,402,071	1,804,148	402,077+	28.67+				
DISBURSEMENTS FOR REGULAR OP					PERCENT OF TOTAL DISBURSEMENT			
CURRENT OPERATING EXPENSES	21,925,434	22,673,722	748,288+		CURRENT OPERATING EXPENSES	75.70		
CAPITAL IMPROVEMENTS	2,768,043	1,206,522			CAPITAL IMPROVEMENTS	4.02		
PAYMENT ON DEBTS	1,058,442	1,061,906	3,464+	0.32+	PAYMENT ON DEBTS	3.54		
MISSION SUPPORT	2,619,512	1,061,906 2,600,107	19,405-	0.74-	MISSION SUPPORT	8.68		
SPECIFIC MISSION SUPPRT-DES GIV	80,527	44,902	35,625-	44.23-	SPECIFIC MISSION SUPPORT (DES GIV)	0.14		
WORLD HUNGER APPEAL (SEE NOTE	258,256	169,571	74,656-	28.90-	WORLD HUNGER APPEAL	0.56		
DISASTER RESPONSE BELOW)		14,029			DISASTER RESPONSE	0.04		
MISSION PARTNERS	21,109	•	1,827-	8.65-	MISSION PARTNERS	0.06		
MISSION FOUNDERS	NEW IN 2003	17,035			MISSION FOUNDERS	0.05		
VISION FOR MISSION	4,557	6,195	1,638+	35.94+	VISION FOR MISSION	0.02		

MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCES OTHER EXPENSES	73,076 147,059 345,431 141,431 1,066,122	47,052 234,988 391,809 73,017 1,390,747	26,024- 87,929+ 46,378+ 68,414- 324,625+	35.61- 59.79+ 13.42+ 48.37- 30.44+	MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCES OTHER EXPENSES	0.15 0.78 1.30 0.24 4.64
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	219,985,777	225,232,303	5,246,526+	2.38+		
PARISH HOUSE AND LOT	18,188,214	15,051,008	3,137,206-	17.24-		
PARSONAGE(S) AND LOT(S)	9,530,625	9,497,017	33,608-	0.35-		
OTHER REAL ESTATE	4,508,326	5,220,780	712,454+	15.80+		
ENDOWMENT AND MEMORIAL FUNDS	19,770,287	22,029,658	2,259,371+	11.42+		
CASH, SAVINGS, BONDS, ETC.	15,699,716	17,314,415	1,614,699+	10.28+		
OTHER ASSETS	6,075,899	7,220,997	1,145,098+	18.84+		
NUMBER OF BEQUESTS RECEIVED	136	120	16-	11.76-	NUMBER OF BEQUESTS PER 100 DEATHS	12.06
TOTAL VALUE OF BEQUESTS RECEIVED	1,375,226	1,520,452	145,226+	10.56+	AVERAGE VALUE PER BEQUEST	12,670.43
INTENDED MISSION SUPPORT	2,521,757	2,361,148	160,609-	6.36-		

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SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/03 RUN DATE 08/06/04

08B SOUTHWESTERN PENNSYLVANIA SYNOD ELCA

OOD SOUTHWESTERN PENNSTLVANIA SINOD ELC	A					
	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF CONGREGATIONAL INFORMATI WORSHIP SERVICES	ON					
TOTAL ATNONCE AT WORSHIP EACH WEEK	21,606	20,996	610-	2.82-		
AVG SUNDAY ATTENDANCE PER CONG	99	97	2 -	2.02-		
PCT BAPT MBRS ATTENDING WORSHIP	24.46	24.05	0.41-	1.67-		
CONGS REPORTING ETHNIC GROUP MEMBER	RS				PCT OF CONGS REPORTING ETHNIC GROUP ME	EMBERS
AFRICAN AMERICAN/BLACK	62	56	6-	9.67-	AFRICAN AMERICAN/BLACK	25.92
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	9	9	0+	0.00+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	4.16
ARAB/MIDDLE EASTERN	NEW IN 2003	3			ARAB/MIDDLE EASTERN	1.38
ASIAN/PACIFIC ISLANDER	42	43	1+	2.38+	ASIAN/PACIFIC ISLANDER	19.90
MULTIETHNIC	NEW IN 2003	18			MULTIETHNIC	8.33
WHITE	216	215	1-	0.46-	WHITE	99.53
OTHER	10	11	1+	10.00+	OTHER	5.09
HISPANIC/SPANISH	16	14	2 -	12.50-	HISPANIC/SPANISH	6.48
TOTAL ETHNIC BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERSHIE	<b>o</b>
AFRICAN AMERICAN/BLACK	508	492	16-	3.14-	AFRICAN AMERICAN/BLACK	0.56
AFRICAN AMERICAN/BLACK HISPANIC	0	1	1+	0.00+	AFRICAN AMERICAN/BLACK HISPANIC	0.00
AMERICAN INDIAN/ALASKA NATIVE	53	50	3 -	5.66-	AMERICAN INDIAN/ALASKA NATIVE	0.05
AMERICAN INDIAN/ALASKA NATIVE HISPANIC	0	4	4+	0.00+	AMERICAN INDIAN/ALASKA NATIVE HISPANIC	0.00
ARAB/MIDDLE EASTERN	NEW IN 2003	4			ARAB/MIDDLE EASTERN	0.00
ARAB/MIDDLE EASTERN HISPANIC	NEW IN 2003	0			ARAB/MIDDLE EASTERN HISPANIC	0.00
ASIAN/PACIFIC ISLANDER	81	83	2+	2.46+		0.09
ASIAN/PACIFIC ISLANDER HISPANIC	1	0	1-	100.00-	ASIAN/PACIFIC ISLANDER HISPANIC	0.00
MULTIETHNIC	NEW IN 2003	49			MULTIETHNIC	0.05

MULTIETHNIC HISPA	NIC	NEW IN 2	003 0				MULTIETHNIC HISPANIC		0.00
				1 0	2.0	1 15			
WHITE WHITE HISPANIC		87,562 42	86,532 33		30- 9-	1.17- 21.42-	WHITE WHITE HISPANIC		99.14 0.03
OTHER		28	23		5-	17.85-	OTHER		0.02
OTHER HISPANIC		0	4		4+	0.00+	OTHER HISPANIC		0.00
DI CERTIFICA	OE CONCREGATIONS DV	OT ZD							
DISTRIBUTION	OF CONGREGATIONS BY	SIZE							
	SIZE OF CONGS	CONGREGAT:		BAPTIZED M TAL BAPT		RS CENT	CONGREGATIONS TOTAL PERCENT	CONFIRMED TOTAL CONF	MEMBERS PERCENT
	SIZE OF CONGS	CONGS	ERCENI 10	MBRS	PERC	ĈEIN I	CONGS	MBRS	PERCENT
FORMING	0	0	0.00	0	0 .	.00	1 0.46	0	0.00
VERY SMALL	1-175	53	24.53	5,505	6.	.30	84 38.88	8,651	13.68
SMALL	176-350		33.33	18,750		.48	68 31.48	17,442	27.59
MODERATELY SMALL	351-500		16.20	15,081	17.		31 14.35	12,413	
MEDIUM SIZED	501-700		12.50	16,048	18.		15 6.94	8,732	13.81
MODERATELY LARGE	701-950		7.87	14,356	16.		12 5.55	9,447	14.94
LARGE	951-1,500	9	4.16	10,991	12.		4 1.85	4,769	7.54
VERY LARGE	> 1,500	3	1.38	6,544	7.	.49	1 0.46	1,749	2.76
PROGRAM = CD170BN			EVANGELICA						PAGE 1
08C ALLEGHENY SYN	OD ELCA	SU	MMARY OF CONGR	EGATIONAL	STATI	ISTICS AS	OF 12/31/03	RUN DA	TE 08/06/04
		2002	2003	CHAN	CF	PER	קיים איים פיים איים פיים פיים פיים פיים פ	CAL ANALYSIS	
		2002	2003	CHAN	GE	CENT	SIAIISII	CAL ANALISIS	
SUMMARY OF MEM	BERSHIP STATISTICS						AVERAGES PER CONG	REGATIONS REP	ORTING
ጥ∩ሞλ፣ ሮ	END OF YEAR								
TOTAL NUMBER OF C		130	130		0+	0.00+			
BAPTIZED MEMBERS	ONGREGATIONS	42,140			76+	0.41+	BAPTIZED MEMBERS	(/130)	325.50
CONFIRMED MEMBERS		31,858	32,062		04+	0.64+		(/130)	246.63
COMMUNING MEMBERS		20,099	·		28+	0.13+			154.82
COMMUNING MEMBERS		2,487	2,005		82-	19.38-			15.42
COMMUNED AND CONT		18,206	18,401		95+	1.07+			142.64
ANALYSIS OF MEMBE	RSHIP GAINS AND LOSS	ES							
D. D. D. T.	EDG AGGGGGGGG								
BAPTIZED MEMB BY BAPTISM - CHIL	ERS ACCESSIONS	442	425		17-	3.84-			
BY BAPTISM - CHIL		64			17- 21+	32.81+			
BY AFFIRMATION OF		257			21+ 66-	25.68-			
BY TRANSFER FROM		317			74-	23.34-			
	OTHER LUTHERAN CONGS		55		7 <del>4</del> - 37-	40.21-			
FROM NON-LUTHERAN		100	162		37- 62+	62.00+			
FROM OTHER SOURCE		66	150			127.27+			
TOTAL ACCESSION		1,338			27-	2.01-			
		_,	_,						
BAPTIZED ME	MBERS LOSSES								
BY DEATH		575	507		68-	11.82-			
BY TRANSFER TO EL	CA CONGS	199			7+	3.51+			
	HER LUTHERAN CONGS	47				46.80-			
TO NON-LUTHERAN C		115	108		7-	6.08-			
FOR OTHER REASONS		759	646		13-	14.88-			
TOTAL LOSSES	BAPT MBRS	1,695	1,492	2	03-	11.97-			

50	68	18+	36.00+
211	162	49-	23.22-
284	189	95-	33.45-
53	44	9 -	16.98-
79	105	26+	32.91+
57	185	128+	224.56+
324	342	18+	5.55+
1,058	1,095	37+	3.49+
550	472	78-	14.18-
175	173	2 -	1.14-
38	20	18-	47.36-
	· <del>-</del>		13.33-
368	300	68-	18.47-
1,221	1,043	178-	14.57-
	211 284 53 79 57 324 1,058 550 175 38 90 368	211 162 284 189 53 44 79 105 57 185 324 342 1,058 1,095 550 472 175 173 38 20 90 78 368 300	211 162 49- 284 189 95- 53 44 9- 79 105 26+ 57 185 128+ 324 342 18+ 1,058 1,095 37+  550 472 78- 175 173 2- 38 20 18- 90 78 12- 368 300 68-

EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 2 SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/03 RUN DATE 08/06/04 PROGRAM = CD170BN

08C ALLEGHENY SYNOD ELCA				21102 112	21.21.21.21.21.21.21.21.21.21.21.21.21.2	2 00,00,01
	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATIST	rics				AVERAGES PER CONGREGATIONS REP	ORTING
TOTALS END OF YEAR						
TOTAL RECEIPTS	14,072,201	15,434,950	1,362,749+	9.68+	TOTAL RECEIPTS (/129) TOTAL DISBURSE (/129) ASSETS VAL 12-31 (/129) 1 TOTAL INDEBT (/129)	119,650.77
TOTAL DISBURSEMENTS	13,880,048	13,973,858	93,810+	0.67+	TOTAL DISBURSE (/129)	108,324.48
ASSETS, VALUE ON DEC 31	143,227,519	143,280,486	52,967+	0.03+	ASSETS VAL 12-31 (/129) 1	,110,701.44
TOTAL INDEBTEDNESS ON DEC 31	1,779,261	3,221,928	1,442,667+	81.08+	TOTAL INDEBT (/129)	24,976.18
AVERAGE GIVING PER BAPT MEMBER	276.23	286.76	10.53+	3.81+	PERCENTINDEBTEDNESS/ASSETS	2.24
AVERAGE GIVING PER CONF MEMBER	365.38	378.47	13.09+	3.58+	PERCENTCONGS WITH NO DEBT	92.30
DETAIL OF FINANCIAL STATISTIC	CS					
RECEIPTS FOR REGULAR OPERATION	ON					
RECHLAR CIVING BY MEMBERS	9 536 452	9 873 924	337 472+	3 53+		
REGULAR GIVING BY MEMBERS DESIGNATED GIVING BY MEMBERS	2.104.116	2.260.777	156.661+	7.44+		
FARNED INCOME IMPESTRICTED	513 806	557 672	43 866+	8 237		
EARNED INCOME, RESTRICTED	203,599	209.673	6,074+	2.98+		
GRANTS & DO SUPPORT	8,001	60,679	52,678+	658.39+		
CASH BORROWED	510,914	1,269,497	758,583+	148.47+		
EARNED INCOME, RESTRICTED GRANTS & DO SUPPORT CASH BORROWED OTHER RECEIPTS	1,195,313	1,202,728	7,415+	0.62+		
DISBURSEMENTS FOR REGULAR OPP	ERATION				PERCENT OF TOTAL DISBURSEME	NTS
CURRENT OPERATING EXPENSES	10,292,490	10,868,507	576,017+	5.59+	CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS	77.77
CAPITAL IMPROVEMENTS	1,008,160	788,329	219,831-	21.80-	CAPITAL IMPROVEMENTS PAYMENT ON DEBTS	5.64
PAYMENT ON DEBTS	343,968	295,877	48,091-	13.98-	PAYMENT ON DEBTS	2.11
MISSION SUPPORT	1,147,058	1,066,781	80,277-	6.99-	MISSION SUPPORT	
SPECIFIC MISSION SUPPRT-DES GIV	97,663	44,653	53,010-	54.27-	SPECIFIC MISSION SUPPORT (DES GIV)	0.31
WORLD HUNGER APPEAL (SEE NOTE	107.848	112.071	7.846+	7.27+	WORLD HUNGER APPEAL	0.80
DISASTER RESPONSE BELOW)		3,623			DISASTER RESPONSE	0.02
MISSION PARTNERS	14,360	9,393	4,967-	34.58-	MISSION PARTNERS	0.06
MISSION FOUNDERS	NEW IN 2003	30			DISASTER RESPONSE MISSION PARTNERS MISSION FOUNDERS VISION FOR MISSION MISSIONARY SPONSORSHIP	0.00
VISION FOR MISSION	835	472	363-	43.47-	VISION FOR MISSION	0.00
MISSIONARY SPONSORSHIP	29,899	36,041	6,142+	20.54+	MISSIONARY SPONSORSHIP	0.25
SYNODICAL BENEVOLENCES	122,382	105,999	16,383-	13.38-	SYNODICAL BENEVOLENCES	0.75

LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCES OTHER EXPENSES	206,571 35,963 472,851	254,126 56,073 331,883	47,555+ 20,110+ 140,968-	23.02+ 55.91+ 29.81-	LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCES OTHER EXPENSES	1.81 0.40 2.37
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	112,215,019	110,331,657	1,883,362-	1.67-		
PARISH HOUSE AND LOT	3,590,841	5,761,103	2,170,262+	60.43+		
PARSONAGE(S) AND LOT(S)	3,306,162	3,574,853	268,691+	8.12+		
OTHER REAL ESTATE	2,498,399	1,766,499	731,900-	29.29-		
ENDOWMENT AND MEMORIAL FUNDS	8,365,937	8,896,007	530,070+	6.33+		
CASH, SAVINGS, BONDS, ETC.	8,160,567	9,213,698	1,053,131+	12.90+		
OTHER ASSETS	5,090,594	3,736,669	1,353,925-	26.59-		
NUMBER OF BEQUESTS RECEIVED	63	78	15+	23.80+	NUMBER OF BEQUESTS PER 100 DEATHS	15.38
TOTAL VALUE OF BEQUESTS RECEIVED	1,102,010	875,722	226,288-	20.53-	AVERAGE VALUE PER BEQUEST	11,227.20
INTENDED MISSION SUPPORT	977,789	997,749	19,960+	2.04+		

PROGRAM = CD170BN EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 3
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/03 RUN DATE 08/06/04

08C ALLEGHENY SYNOD ELCA

	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF CONGREGATIONAL INFORMATI	ION					
WORSHIP SERVICES						
TOTAL ATNONCE AT WORSHIP EACH WEEK	11,090	10,928	162-	1.46-		
AVG SUNDAY ATTENDANCE PER CONG	85	84	1-	1.17-		
PCT BAPT MBRS ATTENDING WORSHIP	26.31	25.82	0.49-	1.86-		
CONGS REPORTING ETHNIC GROUP MEMBER	RS				PCT OF CONGS REPORTING ETHNIC GROUP ME	MBERS
AFRICAN AMERICAN/BLACK	19	18	1-	5.26-	AFRICAN AMERICAN/BLACK	13.84
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	3	4	1+	33.33+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	3.07
ARAB/MIDDLE EASTERN	NEW IN 2003	1			ARAB/MIDDLE EASTERN	0.76
ASIAN/PACIFIC ISLANDER	18	18	0+	0.00+	ASIAN/PACIFIC ISLANDER	13.84
MULTIETHNIC	NEW IN 2003	12			MULTIETHNIC	9.23
WHITE	130	130	0+	0.00+	WHITE	100.00
OTHER	12	7	5 -	41.66-	OTHER	5.38
HISPANIC/SPANISH	6	11	5+	83.33+	HISPANIC/SPANISH	8.46
TOTAL ETHNIC BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERSHIF	)
AFRICAN AMERICAN/BLACK	60	43	17-	28.33-	AFRICAN AMERICAN/BLACK	0.10
AFRICAN AMERICAN/BLACK HISPANIC	0	5	5+	0.00+	AFRICAN AMERICAN/BLACK HISPANIC	0.01
AMERICAN INDIAN/ALASKA NATIVE	3	4	1+	33.33+	•	0.00
AMERICAN INDIAN/ALASKA NATIVE HISPANIC	0	0	0+	0.00+	AMERICAN INDIAN/ALASKA NATIVE HISPANIC	0.00
ARAB/MIDDLE EASTERN	NEW IN 2003	2			ARAB/MIDDLE EASTERN	0.00
ARAB/MIDDLE EASTERN HISPANIC	NEW IN 2003	0			ARAB/MIDDLE EASTERN HISPANIC	0.00
ASIAN/PACIFIC ISLANDER	52	40	12-	23.07-	ASIAN/PACIFIC ISLANDER	0.09
ASIAN/PACIFIC ISLANDER HISPANIC	1	3	2+	200.00+	ASIAN/PACIFIC ISLANDER HISPANIC	0.00
MULTIETHNIC	NEW IN 2003	57			MULTIETHNIC	0.13
MULTIETHNIC HISPANIC	NEW IN 2003	4			MULTIETHNIC HISPANIC	0.00

WHITE	41,988	42,131	143+	0.34+	WHITE	99.56
WHITE HISPANIC	12	11	1-	8.33-	WHITE HISPANIC	0.02
OTHER	24	16	8 -	33.33-	OTHER	0.03
OTHER HISPANIC	0	0	0 +	0.00+	OTHER HISPANIC	0.00

DISTRIBUTION	OF CONGREGATIONS BY	SIZE									
		CONGREGA	TTONS	1	BAPTIZED I	MEMBEI	2.5	CONGRI	EGATIONS	CONFIRMED	MEMBERS
	SIZE OF CONGS	TOTAL	PERCENT		TAL BAPT		CENT	TOTAL	PERCENT	TOTAL CONF	PERCENT
	5122 01 001.05	CONGS	1 21(021,1		MBRS	2 2211	22112	CONGS	121102111	MBRS	1 21(021(1
FORMING	0	0	0.00		0	0	.00	0	0.00	0	0.00
VERY SMALL	1-175	53	40.76		5,154	12		68	52.30	6,217	19.39
SMALL	176-350	38	29.23		9,977		.57	32	24.61	7,739	24.13
					•					•	
MODERATELY SMALL	351-500	12	9.23		5,146	12	.16	15	11.53	6,255	19.50
MEDIUM SIZED	501-700	13	10.00		7,525	17	.78	7	5.38	4,249	13.25
MODERATELY LARGE	701-950	7 6	5.38		5,683	13	.42	6	4.61	4,778	14.90
LARGE	951-1,500	6	4.61		7,051	16	.66	1	0.76	1,244	3.87
VERY LARGE	> 1,500	1	0.76		1,780	4	.20	1	0.76	1,580	4.92
											D3.65 4
PROGRAM = CD170BN	l				L LUTHERAI				/02	DIM DA	PAGE 1
AAD LOWED CHCOHEH	INNIN CANOD ELCA	2	UMMARY (	OF CONGR	EGATIONAL	STAT.	ISTICS AS	OF 12/31,	/03	RUN DA	TE 08/06/04
08D LOWER SUSQUEH	ANNA SYNOD ELCA										
		2002		2003	CHAI	NGE	PER		STATISTIC	AL ANALYSIS	
		2002		2003	CILL		CENT		51111151161	in invitations	
SUMMARY OF MEM	BERSHIP STATISTICS						02111	AVERA	AGES PER CONGRI	EGATIONS REP	ORTING
TOTALS	END OF YEAR										
TOTAL NUMBER OF C	ONGREGATIONS	27	1	266		5 -	1.84-				
BAPTIZED MEMBERS		129,05	0	126,452	2,	598-	2.01-	BAPTIZEI	D MEMBERS	(/266)	475.38
CONFIRMED MEMBERS	1	98,29	2	96,197	2,	095-	2.13-	CONFIRM	ED MEMBERS	(/266)	361.64
COMMUNING MEMBERS	CONFIRMED	65,41	.7	96,197 63,453	2, 1,	964-	3.00-	COMMUNI	NG MBRS - CONF	(/266)	238.54
COMMUNING MEMBERS	UNCONFIRMED	7,45		7,348		111-	1.48-	COMMUN I	MBRS - UNCONF	(/266)	27.62
COMMUNED AND CONT	RIBUTED	58,99	4	57,120	1,	874-	3.17-	COMMUNE	D AND CONTRIB	(/266)	214.73
ANALYSIS OF MEMBE	RSHIP GAINS AND LOSS	ES									
рурштагр мемр	ERS ACCESSIONS										
BY BAPTISM - CHIL		1,20	2	1,174		20	2.32-				
BY BAPTISM - CHIL		1,20		1,174			8.23-				
BY AFFIRMATION OF		93		967		31+	3.31+				
BY TRANSFER FROM		1,21		1,343			10.17+				
	OTHER LUTHERAN CONGS			126			16.55-				
	CONGREGATIONS			295		24-	7.52-				
FROM OTHER SOURCE		62		225		401-					
TOTAL ACCESSION		4,62		4,286			7.28-				
TOTTLE TREEDSTON	DIII I IIDRO	1,02	.5	1,200	•	557	7.20				
BYDA1450 WE	MBERS LOSSES										
BY DEATH		1,57	2	1,552		20-	1.27-				
BY TRANSFER TO EL	CA CONGS	1,09		778		314-	28.75-				
	HER LUTHERAN CONGS	1,03		143			1.41+				
TO NON-LUTHERAN C		49		476			3.44-				
FOR OTHER REASONS		2,85		3,065		214+	7.50+				
TOTAL LOSSES		6,14		6,014		135-	2.19-				
1011111 11000110	2111 1 112102	0,13	-	0,014			2.10				

CONFIRMED MEMBERS ACCESSIONS				
BY BAPTISM - ADULTS 16 AND OLDER	122	118	4 -	3.27-
BY AFFIRMATION OF FAITH	715	777	62+	8.67+
BY TRANSFER FROM ELCA CONGS	910	1,027	117+	12.85+
BY TRANSFER FROM OTHER LUTHERAN CONGS	82	72	10-	12.19-
FROM NON-LUTHERAN CONGREGATIONS	220	208	12-	5.45-
FROM OTHER SOURCES AND STAT ADJS	375	123	252-	67.20-
BAPTIZED MEMBERS CONFIRMED	915	872	43-	4.69-
TOTAL ACCESSIONS CONF MBRS	3,339	3,197	142-	4.25-
CONFIRMED MEMBERS LOSSES				
BY DEATH	1,475	1,435	40-	2.71-
BY TRANSFER TO ELCA CONGS	805	634	171-	21.24-
BY TRANSFER TO OTHER LUTHERAN CONGS	115	122	7+	6.08+
TO NON-LUTHERAN CONGREGATIONS	401	355	46-	11.47-
FOR OTHER REASONS AND STAT ADJS	1,849	1,935	86+	4.65+
TOTAL LOSSES CONF MBRS	4,645	4,481	164-	3.53-

PROGRAM = CD170BN EVANGELICAL LUTHERAN CHURCH IN AMERICA

EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 2
RY OF CONGREGATIONAL STATISTICS AS OF 12/31/03 RUN DATE 08/06/04

TROOKAN = CDITODN	S	IMMARY OF CONGRE	OF 12/31/03 RUN DAT	DIM DATE 00/06/04		
08D LOWER SUSQUEHANNA SYNOD ELCA	5	OFFICE OF CONGRE	JOAIIONAL BIAII	DIICD AD	01 12/31/03 RON DAT	. 1 00/00/04
	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATIS'	TTCC			CENI	AVERAGES PER CONGREGATIONS REF	OODTING
TOTALS END OF YEAR	1105				AVERAGES FER CONGREGATIONS REF	ORITING
TOTAL RECEIPTS	57.684.187	57.494.637	189.550-	0.32-	TOTAL RECEIPTS (/265)	216.960.89
TOTAL DISBURSEMENTS	59 232 498	60 443 597	1 211 099+	2 04+	TOTAL DISBURSE (/266)	227 231 56
ASSETS, VALUE ON DEC 31	511,771,918	521,415,336	9,643,418+	1.88+	ASSETS VAL 12-31 (/265) 1	1,967,605.04
TOTAL INDEBTEDNESS ON DEC 31	17,315,615	21,174,368	3,858,753+	22.28+	TOTAL INDEBT (/265)	79,903.27
AVERAGE GIVING PER BAPT MEMBER	361.64	372.41	10.77+	2.97+	PERCENTINDEBTEDNESS/ASSETS	4.06
AVERAGE GIVING PER CONF MEMBER	474.81	489.53	14.72+	3.10+	ASSETS VAL 12-31 (/265) 1 TOTAL INDEBT (/265) PERCENTINDEBTEDNESS/ASSETS PERCENTCONGS WITH NO DEBT	76.31
DETAIL OF FINANCIAL STATISTI	CS					
RECEIPTS FOR REGULAR OPERATION	ON					
REGULAR GIVING BY MEMBERS	39,814,515	40,483,159	668,644+	1.67+		
REGULAR GIVING BY MEMBERS DESIGNATED GIVING BY MEMBERS	6,856,411	6,609,056	247,355-	3.60-		
EARNED INCOME, UNRESTRICTED EARNED INCOME, RESTRICTED GRANTS & DO SUPPORT CASH BORROWED	2,872,540	2,811,685	60,855-	2.11-		
EARNED INCOME, RESTRICTED	1,368,631	2,188,470	819,839+	59.90+		
GRANTS & DO SUPPORT	117,593	187,050	69,457+	59.06+		
CASH BORROWED	2,786,046	1,613,007	1,173,039-	42.10-		
OTHER RECEIPTS	3,868,451	3,602,210	266,241-	6.88-		
DISBURSEMENTS FOR REGULAR OP					PERCENT OF TOTAL DISBURSEME	
CURRENT OPERATING EXPENSES	38,935,031	40,940,103	2,005,072+	5.14+	CURRENT OPERATING EXPENSES	67.73
CAPITAL IMPROVEMENTS	7,456,312	7,268,245	188,067-	2.52-	CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT	12.02
PAYMENT ON DEBTS	3,062,575	3,544,267	481,692+	15.72+	PAYMENT ON DEBTS	5.86
MISSION SUPPORT	4,408,374	4,161,435	246,939-	5.60-	MISSION SUPPORT	6.88
					SPECIFIC MISSION SUPPORT (DES GIV)	
WORLD HUNGER APPEAL (SEE NOTE	495,471	443,075	1,411+	0.28+	WORLD HUNGER APPEAL	0.73
DISASTER RESPONSE BELOW)		53,807			DISASTER RESPONSE	0.08
MISSION PARTNERS	49,808	40,624	9,184-	18.43-	DISASTER RESPONSE MISSION PARTNERS	0.06
MISSION FOUNDERS	NEW IN 2003	5,158			MISSION FOUNDERS	0.00
VISION FOR MISSION	4,119	7,111	2,992+	72.63+	MISSION FOUNDERS VISION FOR MISSION MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES	0.01
MISSIONARY SPONSORSHIP	163,728	143,590	20,138-	12.29-	MISSIONARY SPONSORSHIP	0.23
SYNODICAL BENEVOLENCES	345,477	390,449	44,972+	13.01+	SYNODICAL BENEVOLENCES	0.64
LOCAL COMMUNITY BENEVOLENCES	1,193,255	1,045,950	147,305-	12.34-	LOCAL COMMUNITY BENEVOLENCES	1.73

OTHER BENEVOLENCES OTHER EXPENSES	336,024 2,620,871	387,445 1,871,139	51,421+ 749,732-	15.30+ 28.60-	OTHER BENEVOLENCES OTHER EXPENSES	0.64 3.09
ASSETS, VALUE ON DEC 31 CHURCH EDIFICE AND LOT PARISH HOUSE AND LOT PARSONAGE(S) AND LOT(S) OTHER REAL ESTATE ENDOWMENT AND MEMORIAL FUNDS CASH, SAVINGS, BONDS, ETC.	385,909,931 19,436,054 8,580,362 12,915,142 50,536,970 24,504,434	394,523,182 21,367,140 9,188,413 12,194,830 53,411,580 24,663,534	8,613,251+ 1,931,086+ 608,051+ 720,312- 2,874,610+ 159,100+	2.23+ 9.93+ 7.08+ 5.57- 5.68+ 0.64+		
OTHER ASSETS	9,889,025	6,066,657	3,822,368-	38.65-		
NUMBER OF BEQUESTS RECEIVED	156	272	116+	74.35+	NUMBER OF BEQUESTS PER 100 DEATHS	17.52
TOTAL VALUE OF BEQUESTS RECEIVED	4,757,214	4,934,300	177,086+	3.72+	AVERAGE VALUE PER BEQUEST	18,140.80
INTENDED MISSION SUPPORT	4,889,907	3,920,256	969,651-	19.82-		

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SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/03 RUN DATE 08/06/04

08D LOWER SUSQUEHANNA SYNOD ELCA

OUD DONAL DODGODINENINI DINOD DDON						
	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF CONGREGATIONAL INFORMATI	ON					
WORSHIP SERVICES						
TOTAL ATNONCE AT WORSHIP EACH WEEK	35,271	33,735	1,536-	4.35-		
AVG SUNDAY ATTENDANCE PER CONG	130	126	4 -	3.07-		
PCT BAPT MBRS ATTENDING WORSHIP	27.33	26.67	0.66-	2.41-		
CONGS REPORTING ETHNIC GROUP MEMBER	o c				PCT OF CONGS REPORTING ETHNIC GROUP M	MEMDED C
AFRICAN AMERICAN/BLACK	78	70	8 -	10.25-		26.31
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	7 6 5	70	2+	40.00+	AFRICAN AMERICAN/BLACK AMERICAN INDIAN & ALASKA NATIVE PEOPLE	
ARAB/MIDDLE EASTERN	NEW IN 2003	10	2+	40.00+	ARAB/MIDDLE EASTERN	3.75
ASIAN/PACIFIC ISLANDER	NEW IN 2003 82	81	1-	1.21-	·	30.45
MULTIETHNIC	NEW IN 2003	20	1-	1.21-	MULTIETHNIC	7.51
WHITE	271	266	5-	1.84-		100.00
OTHER	25	21	4 -	16.00-		7.89
HISPANIC/SPANISH	42	47	5+	11.90+		17.66
					PERSONAL PRIMARY DA PETER DE MEMBERSIA	- 5
TOTAL ETHNIC BAPTIZED MEMBERSHIP	210	258	60	18.86-	PERCENT ETHNIC BAPTIZED MEMBERSHI	
AFRICAN AMERICAN/BLACK	318	258 10	60-	18.86- 66.66+	· · · · · · · · · · · · · · · · · · ·	0.20
AFRICAN AMERICAN/BLACK HISPANIC	6	10	4+	66.66+	AFRICAN AMERICAN/BLACK HISPANIC	0.00
AMERICAN INDIAN/ALASKA NATIVE	14	19	5+	35.71+	AMERICAN INDIAN/ALASKA NATIVE	0.01
AMERICAN INDIAN/ALASKA NATIVE HISPANIC	0	0	0+	0.00+	AMERICAN INDIAN/ALASKA NATIVE HISPANIC	0.00
ARAB/MIDDLE EASTERN	NEW IN 2003	17			ARAB/MIDDLE EASTERN	0.01
ARAB/MIDDLE EASTERN HISPANIC	NEW IN 2003	0			ARAB/MIDDLE EASTERN HISPANIC	0.00
					,	
ASIAN/PACIFIC ISLANDER	295	287	8 -	2.71-	ASIAN/PACIFIC ISLANDER	0.22
ASIAN/PACIFIC ISLANDER HISPANIC	4	4	0+	0.00+	ASIAN/PACIFIC ISLANDER HISPANIC	0.00
,					, , , , , , , , , , , , , , , , , , , ,	
MULTIETHNIC	NEW IN 2003	70			MULTIETHNIC	0.05
MULTIETHNIC HISPANIC	NEW IN 2003	28			MULTIETHNIC HISPANIC	0.02
WHITE	128,200	125,478	2,722-	2.12-	WHITE	99.22

WHITE HISPANIC	105	67	38-	36.19-	WHITE HISPANIC	0.05
OTHER	89	192	103+	115.73+	OTHER	0.15
OTHER HISPANIC	19	22	3+	15.78+	OTHER HISPANIC	0.01

DISTRIBUTION	OF CONGREGATIONS BY	SIZE									
		CONGREGA	TIONS	BAP'	TIZED MEN	MBERS		CONGRE	GATIONS	CONFIRMED	MEMBERS
	SIZE OF CONGS	TOTAL	PERCENT	TOTAL		PERCENT		TOTAL		TOTAL CONF	PERCENT
		CONGS			MBRS			CONGS		MBRS	
FORMING	0	0	0.00		0	0.00		0	0.00	0	0.00
VERY SMALL	1-175	58	21.80			5.30		78	29.32	8,259	8.58
SMALL	176-350	74	27.81	1:	9,339	15.29		94	35.33	24,356	25.31
MODERATELY SMALL	351-500 501-700 701-950 951-1,500 > 1,500	49	18.42			16.02			13.90	15,304	15.90
MEDIUM SIZED	501-700	36	13.53			16.58			9.77	15,474	
MODERATELY LARGE	701-950	21	7.89		7,499	13.83			6.76	14,265	
LARGE	951-1,500	19	7.14	2:	2,023 9,635	17.41		9	3.38 1.50	10,481	
VERY LARGE	> 1,500	9	3.38	1:	9,635	15.52		4	1.50	8,058	8.37
PROGRAM = CD170BN	ī	Ş	EVAN SUMMARY OE	NGELICAL LI F CONGREGA	UTHERAN (	CHURCH II	N AMER	RICA OF 12/31/	03	RUN DA'	PAGE 1 TE 08/06/04
08E UPPER SUSQUEH	HANNA SYNOD ELCA							, - ,			, , , , ,
		2002		2003	CHANGE	E PEI CEI			STATISTICA	AL ANALYSIS	
SUMMARY OF MEM	BERSHIP STATISTICS							AVERA	GES PER CONGRI	EGATIONS REP	ORTING
TOTALS	END OF YEAR										
TOTAL NUMBER OF C		14	. 0	140	(	)+ 0.0	00+				
BAPTIZED MEMBERS		45,76	9	45,030	739	9- 1.6	61-	BAPTIZED	MEMBERS	(/140)	321.64
CONFIRMED MEMBERS	3	34,58	14	45,030 33,900	684	l- 1.9	97-	CONFIRME	D MEMBERS	(/140)	242.14
COMMUNING MEMBERS	G CONFIRMED	21,61	.4	21,161 2,057	453	3- 2.0	09-	COMMUNIN	G MBRS - CONF	(/140)	151.15
COMMUNING MEMBERS	G UNCONFIRMED	2,34	:2	2,057	285	5- 12.	16-	COMMUN M	BRS - UNCONF	(/140)	14.69
COMMUNED AND CONT	TRIBUTED	19,96	0	19,331	629	9- 3.1	15-	COMMUNED	AND CONTRIB	(/140)	138.07
BAPTIZED MEMB BY BAPTISM - CHIL BY BAPTISM - ADUL BY AFFIRMATION OF	TS 16 AND OLDER FAITH	3 <u>9</u> 2 3	96 66 3	57 272	1 39	7+ 6.8 -+ 1.7 9+ 16.7	78+ 73+				
BY TRANSFER FROM			6	677		+ 101.4					
	OTHER LUTHERAN CONGS I CONGREGATIONS			22 101		2- 59.2 5- 13.0					
FROM OTHER SOURCE		1.1		116		9+ 50.0					
TOTAL ACCESSION		1,26		1,668		9+ 31.4					
BAPTIZED ME	EMBERS LOSSES										
BY DEATH			52	569		7+ 3.0					
BY TRANSFER TO EL		24		249		3+ 1.2					
	THER LUTHERAN CONGS			51		29.1					
	CONGREGATIONS	12		113		5- 11.					
FOR OTHER REASONS		72		1,602		)+ 121.8					
TOTAL LOSSES	BAPT MBRS	1,72	10	2,584	864	l+ 50.2	23+				
CONFIRMED MEME BY BAPTISM - ADUL	BERS ACCESSIONS TS 16 AND OLDER	4	:3	43	C	)+ 0.0	00+				

BY AFFIRMATION OF FAITH	183	220	37+	20.21+
BY TRANSFER FROM ELCA CONGS	260	598	338+	130.00+
BY TRANSFER FROM OTHER LUTHERAN CONGS	44	19	25-	56.81-
FROM NON-LUTHERAN CONGREGATIONS	87	79	8 -	9.19-
FROM OTHER SOURCES AND STAT ADJS	71	76	5+	7.04+
BAPTIZED MEMBERS CONFIRMED	338	297	41-	12.13-
TOTAL ACCESSIONS CONF MBRS	1,026	1,332	306+	29.82+
CONFIRMED MEMBERS LOSSES				
BY DEATH	541	536	5 -	0.92-
BY TRANSFER TO ELCA CONGS	191	172	19-	9.94-
BY TRANSFER TO OTHER LUTHERAN CONGS	59	34	25-	42.37-
TO NON-LUTHERAN CONGREGATIONS	110	88	22-	20.00-
FOR OTHER REASONS AND STAT ADJS	364	1,244	880+	241.75+
TOTAL LOSSES CONF MBRS	1,265	2,074	809+	63.95+
PROGRAM = CD170BN		EVANGELICAL LU	THERAN CHU	RCH IN AME
	AMMITS	Y OF CONGREGAT	TONAL STAT	TSTICS AS (

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PROGRAM = CD170BN	EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 2 SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/03 RUN DATE 08/06/04							
PROGRAM = CD170BN  08E UPPER SUSQUEHANNA SYNOD ELCA	51	UMMARY OF CONGRE	GATIONAL STATE	STICS AS	OF 12/31/03 RUN DAT	£ 08/06/04		
	2002	2003	CHANGE		STATISTICAL ANALYSIS			
SUMMARY OF FINANCIAL STATIS	TTCS			CENT	AVERAGES PER CONGREGATIONS REP	ARTING.		
TOTAL C TAID OF VEAD								
TOTAL RECEIPTS	14,798,956	14,887,134	88,178+	0.59+	TOTAL RECEIPTS (/140)	106,336.67		
TOTAL DISBURSEMENTS	15,210,308	15,312,272	101,964+	0.67+	TOTAL DISBURSE (/140)	109,373.37		
ASSETS, VALUE ON DEC 31	163,075,935	166,981,179	3,905,244+	2.39+	ASSETS VAL 12-31 (/140) 1	,192,722.70		
TOTAL INDEBTEDNESS ON DEC 31	4,446,338	3,485,517	960,821-	21.60-	TOTAL INDEBT (/140)	24,896.55		
AVERAGE GIVING PER BAPT MEMBER	274.49	286.43	11.94+	4.34+	PERCENT INDEBTEDNESS/ASSETS	2.08		
AVERAGE GIVING PER CONF MEMBER	363.27	380.47	17.20+	4.73+	TOTAL RECEIPTS (/140) TOTAL DISBURSE (/140) ASSETS VAL 12-31 (/140) 1 TOTAL INDEBT (/140) PERCENTINDEBTEDNESS/ASSETS PERCENTCONGS WITH NO DEBT	81.42		
DETAIL OF FINANCIAL STATISTIC	CS							
RECEIPTS FOR REGULAR OPERATION	ON							
REGULAR GIVING BY MEMBERS								
DESIGNATED GIVING BY MEMBERS EARNED INCOME, UNRESTRICTED EARNED INCOME, RESTRICTED GRANTS & DO SUPPORT CASH BORROWED OTHER RECEIPTS	1,457,331	1,490,374	33,043+	2.26+				
EARNED INCOME, UNRESTRICTED	527,899	496,275	31,624-	5.99-				
EARNED INCOME, RESTRICTED	521,656	304,465	217,191-	41.63-				
GRANTS & DO SUPPORT	96,411	243,339	146,928+	152.39+				
CASH BORROWED	252,756	33,585	219,171-	86.71-				
OTHER RECEIPTS	836,900	911,478	74,578+	8.91+				
DISBURSEMENTS FOR REGULAR OP	ERATION				PERCENT OF TOTAL DISBURSEME	NTS		
CURRENT OPERATING EXPENSES	10,889,424	11,256,165	366,741+	3.36+	PERCENT OF TOTAL DISBURSEME CURRENT OPERATING EXPENSES	73.51		
CAPITAL IMPROVEMENTS	1,136,318	1,048,619	87,699-	7.71-	CAPITAL IMPROVEMENTS	6.84		
PAYMENT ON DEBTS	1,038,639	961,506	77,133-	7.42-	PAYMENT ON DEBTS	6.27		
MISSION SUPPORT	1,293,160	1,300,267	7,107+	0.54+	MISSION SUPPORT	8.49		
SPECIFIC MISSION SUPPRT-DES GIV	20,035	33,011	12,976+	64.76+	SPECIFIC MISSION SUPPORT (DES GIV)	0.21		
WORLD HUNGER APPEAL (SEE NOTE	127,117	106,254	13,069-	10.28-	WORLD HUNGER APPEAL	0.69		
DISASTER RESPONSE BELOW)		7,794			DISASTER RESPONSE	0.05		
MISSION PARTNERS	2,072	1,750	322-	15.54-	MISSION PARTNERS	0.01		
MISSION FOUNDERS	NEW IN 2003	637			MISSION FOUNDERS	0.00		
VISION FOR MISSION	1,983	564	1,419-	71.55-	VISION FOR MISSION	0.00		
MISSIONARY SPONSORSHIP	41,577	46,660	5,083+	12.22+	MISSIONARY SPONSORSHIP	0.30		
SYNODICAL BENEVOLENCES	72,260	67,522	4,738-	6.55-	SYNODICAL BENEVOLENCES	0.44		
LOCAL COMMUNITY BENEVOLENCES	191,881	166,255	25,626-	13.35-	LOCAL COMMUNITY BENEVOLENCES	1.08		
OTHER BENEVOLENCES	74,298	48,987	25,311-	34.06-	OTHER BENEVOLENCES	0.31		
OTHER EXPENSES	321,544	266,281	55,263-	17.18-	CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT SPECIFIC MISSION SUPPORT (DES GIV) WORLD HUNGER APPEAL DISASTER RESPONSE MISSION PARTNERS MISSION FOUNDERS VISION FOUNDERS VISION FOR MISSION MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER EXPENSES	1.73		

ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	126,182,166	129,900,876	3,718,710+	2.94+		
PARISH HOUSE AND LOT	10,546,955	10,761,758	214,803+	2.03+		
PARSONAGE(S) AND LOT(S)	4,883,325	4,548,067	335,258-	6.86-		
OTHER REAL ESTATE	1,985,795	2,117,804	132,009+	6.64+		
ENDOWMENT AND MEMORIAL FUNDS	10,900,432	11,681,353	780,921+	7.16+		
CASH, SAVINGS, BONDS, ETC.	6,879,338	6,515,897	363,441-	5.28-		
OTHER ASSETS	1,697,924	1,455,424	242,500-	14.28-		
NUMBER OF BEQUESTS RECEIVED	134	57	77-	57.46-	NUMBER OF BEQUESTS PER 100 DEATHS	10.01
TOTAL VALUE OF BEQUESTS RECEIVED	1,137,319	750,935	386,384-	33.97-	AVERAGE VALUE PER BEQUEST	13,174.29
INTENDED MISSION SUPPORT	1,277,564	1,262,109	15,455-	1.20-		

PROGRAM = CD170BN EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 3
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/03 RUN DATE 08/06/04

OSE UPPER SUSOUEHANNA SYNOD ELCA

08E UPPER SUSQUEHANNA SYNOD ELCA						
	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF CONGREGATIONAL INFORMATI	ION					
TOTAL ATNONCE AT WORSHIP EACH WEEK	11,555	11,257	298-	2.57-		
AVG SUNDAY ATTENDANCE PER CONG	83	80	3-	3.61-		
PCT BAPT MBRS ATTENDING WORSHIP	25.24	24.99	0.25-	0.99-		
CONGS REPORTING ETHNIC GROUP MEMBER	RS				PCT OF CONGS REPORTING ETHNIC GROUP M	MEMBERS
AFRICAN AMERICAN/BLACK	25	25	0+	0.00+	AFRICAN AMERICAN/BLACK	17.85
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	0	0	0+	0.00+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	0.00
ARAB/MIDDLE EASTERN	NEW IN 2003	2			ARAB/MIDDLE EASTERN	1.42
ASIAN/PACIFIC ISLANDER	30	24	6 -	20.00-	ASIAN/PACIFIC ISLANDER	17.14
MULTIETHNIC	NEW IN 2003	5			MULTIETHNIC	3.57
WHITE	139	140	1+	0.71+		100.00
OTHER	12	8	4 -	33.33-	OTHER	5.71
HISPANIC/SPANISH	12	11	1-	8.33-	HISPANIC/SPANISH	7.85
TOTAL ETHNIC BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERSHI	- D
AFRICAN AMERICAN/BLACK	54	53	1-	1 05	AFRICAN AMERICAN/BLACK	0.11
AFRICAN AMERICAN/BLACK AFRICAN AMERICAN/BLACK HISPANIC	3	6		1.85- 100.00+	AFRICAN AMERICAN/BLACK AFRICAN AMERICAN/BLACK HISPANIC	0.11
AFRICAN AMERICAN/BLACK HISPANIC	3	6	3+	100.00+	AFRICAN AMERICAN/BLACK HISPANIC	0.01
AMERICAN INDIAN/ALASKA NATIVE	0	0	0+	0.00+	AMERICAN INDIAN/ALASKA NATIVE	0.00
AMERICAN INDIAN/ALASKA NATIVE HISPANIC	0	0	0+	0.00+	AMERICAN INDIAN/ALASKA NATIVE HISPANIC	0.00
ARAB/MIDDLE EASTERN	NEW IN 2003	5			ARAB/MIDDLE EASTERN	0.01
ARAB/MIDDLE EASTERN HISPANIC	NEW IN 2003	0			ARAB/MIDDLE EASTERN HISPANIC	0.00
ASIAN/PACIFIC ISLANDER	60	53	7 -	11.66-	ASIAN/PACIFIC ISLANDER	0.11
ASIAN/PACIFIC ISLANDER HISPANIC	0	0	0+	0.00+	ASIAN/PACIFIC ISLANDER HISPANIC	0.00
MULTIETHNIC	NEW IN 2003	15			MULTIETHNIC	0.03
MULTIETHNIC HISPANIC	NEW IN 2003	0			MULTIETHNIC HISPANIC	0.00
WHITE	45,585	44,853	732-	1.60-	WHITE	99.60
WHITE HISPANIC	24	21	3 -	12.50-	WHITE HISPANIC	0.04
OTHER	40	24	16-	40.00-	OTHER	0.05
OTHER HISPANIC	3	0	3 -	100.00-	OTHER HISPANIC	0.00

## DISTRIBUTION OF CONGREGATIONS BY SIZE

	0 1-175 176-350 351-500 501-700 701-950 951-1,500 > 1,500	CONGREG	ATIONS	В	APTIZED	MEMBE	RS	CONGRE	GATIONS	CONFIRMED	MEMBERS
	SIZE OF CONGS	TOTAL	PERCENT	TOT	AL BAPT	PER	CENT	TOTAL	PERCENT	TOTAL CONF	PERCENT
		CONGS			MBRS			CONGS		MBRS	
FORMING	0	0	0.00		0	0	.00	0	0.00	0	0.00
VERY SMALL	1-175	49	35.00		5.177	11	.49	68	48.57	6.711	19.79
SMALL	176-350	43	30.71		10.511	23	. 34	44	31.42	11.460	33.80
MODERATELY SMALL	351-500	25	17 85		10 762	23	89	12	8 57	4 900	14.45
MEDIUM SIZED	501-700	7	5 00		4 253	9	44	10	7 14	5 977	17.63
MODEDATELY LADGE	701-700	10	7 14		7 735	17	17	5	3 57	3 9/9	11.35
TARCE	051 1 500		7.14		6 500	1/	. 1 /	1	0.71	1 004	2 06
MEDV INDCE	- 1 500	0	0.00		0,392	7.4	.03	1	0.71	1,004	2.96
VERI LARGE	> 1,300	U	0.00		U	U	.00	U	0.00	U	0.00
PROGRAM = CD170BN			EVA	ANGELICAL	LUTHER	AN CHU	RCH IN AMI	ERICA	03		PAGE 1
			SUMMARY (	OF CONGRE	GATIONA	L STAT	ISTICS AS	OF 12/31/	03	RUN DA	TE 08/06/04
08F DELAWARE-MARY	LAND SYNOD ELCA										
		2002		2003	СН	ANGE	PER		STATISTIC	AL ANALYSIS	
		2002		2003	CIII	шод	CENT		511111511161	in invinion	
SUMMARY OF MEM	BERSHIP STATISTICS							AVERA	GES PER CONGRI	EGATIONS REP	ORTING
	END OF YEAR										
TOTAL NUMBER OF C	ONGREGATIONS	1	37	184		3 -	1.60-				
BAPTIZED MEMBERS		94,0	38	92,412	1	,676-	1.78-	BAPTIZED	MEMBERS		502.23
CONFIRMED MEMBERS		1 94,0 66,0	17	65,568		479-	0.72-	CONFIRME	D MEMBERS	(/184)	356.34
COMMUNING MEMBERS	CONFIRMED UNCONFIRMED RIBUTED	45,7	30	46,447		667+	1.45+	COMMUNIN	G MBRS - CONF	(/184)	252.42
COMMUNING MEMBERS	UNCONFIRMED	5,5	76	5,115		461-	8.26-	COMMUN M	BRS - UNCONF	(/184)	27.79
COMMUNED AND CONT	RIBUTED	40,7	15	41,975	1	,260+	3.09+	COMMUNED	AND CONTRIB	(/184)	228.12
ANALYSIS OF MEMBE	RSHIP GAINS AND LOSS	ES									
BAPTIZED MEMB	ERS ACCESSIONS										
BY BAPTISM - CHIL	DREN UNDER 16	1.3	54	1.276		78-	5.76-				
BY BAPTISM - ADUL	TS 16 AND OLDER	1	59	129		30-	18.86-				
BY AFFIRMATION OF	FAITH	1.5	81	1.337		244-	15.43-				
BY TRANSFER FROM	ELCA CONGS	9	3.8	868		70-	7 46-				
BY TRANSFER FROM	OTHER LUTHERAN CONGS	. 1	59	164		5-	2 95-				
EDOM NON-THREDAM	CONCREGATIONS		17	208		130_	40.05-				
FROM OTHER COURCE	CONGREGATIONS	J	20	447		27.	6 42				
TOTAL ACCECTON	ERS ACCESSIONS DREN UNDER 16 TS 16 AND OLDER FAITH ELCA CONGS OTHER LUTHERAN CONGS CONGREGATIONS S AND STAT ADJS S BAPT MBRS	4 0	20	447		Z/+	10 04				
TOTAL ACCESSION	5 BAFI MBRS	4,9	30	4,429		339-	10.64-				
BAPTIZED ME	MBERS LOSSES										
BY DEATH		8	32	903		21+	2.38+				
BY TRANSFER TO EL	CA CONGS	5	35	581		4 -	0.68-				
BY TRANSFER TO OT	HER LUTHERAN CONGS	1	18	183			55.08+				
TO NON-LUTHERAN C	CA CONGS HER LUTHERAN CONGS ONGREGATIONS	2	51	201		50-	19 92-				
FOR OTHER REASONS	AND STAT ADJS	3 2	72	3.898		626+	19.13+				
TOTAL LOSSES	AND STAT ADJS BAPT MBRS	5 1	. <u>-</u> 18	5,766		658+	12.88+				
10171 100050	DITT FIDIO	۵,⊥		5,700		0.50T	12.007				
CONFIRMED MEMB	ERS ACCESSIONS										
BY BAPTISM - ADUL	TS 16 AND OLDER	1	38	107			22.46-				
BY AFFIRMATION OF	FAITH	1,2	52	1,037			17.17-				
BY TRANSFER FROM	TS 16 AND OLDER FAITH ELCA CONGS OTHER LUTHERAN CONGS	7	52	678			9.84-				
BY TRANSFER FROM	OTHER LUTHERAN CONGS	1	29	129		0+	0.00+				

FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS BAPTIZED MEMBERS CONFIRMED TOTAL ACCESSIONS CONF MBRS	241 648 953 4,113	147 570 815 3,483	94- 78- 138- 630-	39.00- 12.03- 14.48- 15.31-
CONFIRMED MEMBERS LOSSES				
BY DEATH	837	862	25+	2.98+
BY TRANSFER TO ELCA CONGS	449	449	0+	0.00+
BY TRANSFER TO OTHER LUTHERAN CONGS	105	157	52+	49.52+
TO NON-LUTHERAN CONGREGATIONS	182	158	24-	13.18-

BY TRANSFER TO OTHER LUTHERAN CON	NGS 10	5 157	52+	49.52+		
TO NON-LUTHERAN CONGREGATIONS	18	2 158	24-	13.18-		
FOR OTHER REASONS AND STAT ADJS	1,88	9 1,861	28-	1.48-		
TOTAL LOSSES CONF MBRS	3,46	2 3,487	25+	0.72+		
PROGRAM = CD170BN		EVANGELICAL	LUTHERAN CHUR	CH IN AME	RICA OF 12/31/03 RUN DATE	PAGE 2
		UMMARY OF CONGRE	GATIONAL STATI	STICS AS	OF 12/31/03 RUN DATE	08/06/04
08F DELAWARE-MARYLAND SYNOD ELCA						
	2002	2003	CHANGE	PER	STATISTICAL ANALYSIS	
	2002	2003	CHANGE	CENT	STATISTICAL ANALISTS	
SUMMARY OF FINANCIAL STATIST	TTCS			CLIVI	AVERAGES PER CONGREGATIONS REPO	RTING
TOTALS END OF YEAR	1105				TIVE TELL CONORDER TOND REFO	111110
TOTAL RECEIPTS	43,231,475	48,986,526	5.755.051+	13.31+	TOTAL RECEIPTS (/184)	266,231.11
TOTAL DISBURSEMENTS		46,168,056	2,008,241+	4.54+	**	250,913.34
ASSETS VALUE ON DEC 31	354 957 193	393,846,274	38,889,081+	10.95+	ASSETS VAL 12-31 (/184) 2.	140,468.88
TOTAL INDEBTEDNESS ON DEC 31	24,648,616	25,572,670	924,054+	3.74+	TOTAL INDEBT (/184)	138,981.90
AVERAGE GIVING PER BAPT MEMBER		379.13	16.51+	4.55+	PERCENT INDEBTEDNESS/ASSETS	6.49
AVERAGE GIVING PER CONF MEMBER	516.58	534.35	17.77+	3.43+	PERCENTCONGS WITH NO DEBT	70.10
DETAIL OF FINANCIAL STATISTIC	CS					
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	29,005,557	29,777,874	772,317+ 145,190+	2.66+		
DESIGNATED GIVING BY MEMBERS	5,113,285	5,258,475	145,190+	2.83+		
EARNED INCOME, UNRESTRICTED	1,166,654	2,166,865	1,000,211+	85.73+		
EARNED INCOME, RESTRICTED	758,783	892,545	133,762+	17.62+		
GRANTS & DO SUPPORT	363,550	333,590	29,960-	8.24-		
CASH BORROWED	3,669,462	5,258,475 2,166,865 892,545 333,590 3,333,547 7,223,630	335,915-	9.15-		
OTHER RECEIPTS	3,154,184	1,223,630	4,069,446+	129.01+		
DISBURSEMENTS FOR REGULAR OPP	₽D N TT ∩NI				PERCENT OF TOTAL DISBURSEMEN	rm c
CURRENT OPERATING EXPENSES	29 806 720	31,135,290	1 328 570±	4 45+	CURRENT OPERATING EXPENSES	67.43
CAPITAL IMPROVEMENTS	5,375,041	5 909 471	534,430+	9 941	CAPITAL IMPROVEMENTS	12.79
PAYMENT ON DEBTS	3,005,686	2 986 716	18 970-	0.63-	PAYMENT ON DEBTS	6.46
MISSION SUPPORT	2.594.372	2,630,379	•			5.69
	128,879	64.665	64.214-	49.82-	SPECIFIC MISSION SUPPORT (DES GIV)	0.14
WORLD HUNGER APPEAL (SEE NOTE	160,255	5,909,471 2,986,716 2,630,379 64,665 144,704	19.036+	11.87+	MISSION SUPPORT SPECIFIC MISSION SUPPORT (DES GIV) WORLD HUNGER APPEAL	0.31
DISASTER RESPONSE BELOW)	100,200	34,587	15,050.		DISASTER RESPONSE	0.07
MISSION PARTNERS	30,165	34,518	4,353+	14.43+	MISSION PARTNERS	0.07
MISSION FOUNDERS	NEW IN 2003	. 0			MISSION FOUNDERS	0.00
VISION FOR MISSION	2,986	1,576	1,410-	47.22-	VISION FOR MISSION	0.00
MISSIONARY SPONSORSHIP	57,000	45,594	11,406-	20.01-	MISSIONARY SPONSORSHIP	0.09
SYNODICAL BENEVOLENCES	217,161	207,629	·		SYNODICAL BENEVOLENCES	0.44
LOCAL COMMUNITY BENEVOLENCES	051 255	070 202	20 047.		LOCAL COMMUNITY BENEVOLENCES	1.90
OTHER BENEVOLENCES	408,384	452,402	44,018+			0.97
OTHER EXPENSES	1,521,911	452,402 1,641,223	119,312+	7.83+	OTHER BENEVOLENCES OTHER EXPENSES	3.55
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	263,030,754	287,399,609	24,368,855+	9.26+		

PARISH HOUSE AND LOT PARSONAGE(S) AND LOT(S) OTHER REAL ESTATE ENDOWMENT AND MEMORIAL FUNDS CASH, SAVINGS, BONDS, ETC. OTHER ASSETS	17,210,291 11,923,932 6,713,343 28,154,952 15,280,264 12,643,657	19,559,302 13,159,456 8,381,046 34,317,035 16,419,416 14,610,410	2,349,011+ 1,235,524+ 1,667,703+ 6,162,083+ 1,139,152+ 1,966,753+	13.64+ 10.36+ 24.84+ 21.88+ 7.45+ 15.55+		
NUMBER OF BEQUESTS RECEIVED TOTAL VALUE OF BEQUESTS RECEIVED INTENDED MISSION SUPPORT	76 2,371,077 2,455,251	193 2,279,856 3,428,045	117+ 91,221- 972,794+		NUMBER OF BEQUESTS PER 100 DEATHS AVERAGE VALUE PER BEQUEST	21.37 11,812.72

PROGRAM = CD170BN EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 3
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/03 RUN DATE 08/06/04

08F DELAWARE-MARYLAND SYNOD ELCA	SUMMARY	OF CONGREGA	ATTONAL STAT	TSTICS AS	OF 12/31/03 RUN DATE 08,	/06/04
	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF CONGREGATIONAL INFORMATI WORSHIP SERVICES	ON					
TOTAL ATNONCE AT WORSHIP EACH WEEK	26,797	25,846	951-	3.54-		
AVG SUNDAY ATTENDANCE PER CONG	143	140	3 -	2.09-		
PCT BAPT MBRS ATTENDING WORSHIP	28.48	27.96	0.52-	1.82-		
CONGS REPORTING ETHNIC GROUP MEMBER	RS				PCT OF CONGS REPORTING ETHNIC GROUP M	EMBERS
AFRICAN AMERICAN/BLACK	92	83	9 -	9.78-	AFRICAN AMERICAN/BLACK	45.10
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	15	14	1-	6.66-	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	
ARAB/MIDDLE EASTERN	NEW IN 2003	9			ARAB/MIDDLE EASTERN	4.89
ASIAN/PACIFIC ISLANDER	69	62	7 -	10.14-	· ·	33.69
MULTIETHNIC	NEW IN 2003	27			MULTIETHNIC	14.67
WHITE	185	182	3 -	1.62-	WHITE	98.91
OTHER	24	12	12-		OTHER	6.52
HISPANIC/SPANISH	33	36	3+	9.09+	HISPANIC/SPANISH	19.56
TOTAL ETHNIC BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERSHI	P
AFRICAN AMERICAN/BLACK	1,711	1,726	15+		· ,	1.86
AFRICAN AMERICAN/BLACK HISPANIC	20	32	12+	60.00+	AFRICAN AMERICAN/BLACK HISPANIC	0.03
AMERICAN INDIAN/ALASKA NATIVE	49	47	2 -	4.08-	AMERICAN INDIAN/ALASKA NATIVE	0.05
AMERICAN INDIAN/ALASKA NATIVE HISPANIC	0	0	0+	0.00+	AMERICAN INDIAN/ALASKA NATIVE HISPANIC	0.00
ARAB/MIDDLE EASTERN	NEW IN 2003	22			ARAB/MIDDLE EASTERN	0.02
ARAB/MIDDLE EASTERN HISPANIC	NEW IN 2003	9			ARAB/MIDDLE EASTERN HISPANIC	0.00
ASIAN/PACIFIC ISLANDER	239	232	7 -		ASIAN/PACIFIC ISLANDER	0.25
ASIAN/PACIFIC ISLANDER HISPANIC	2	0	2-	100.00-	ASIAN/PACIFIC ISLANDER HISPANIC	0.00
MULTIETHNIC	NEW IN 2003	120			MULTIETHNIC	0.12
MULTIETHNIC HISPANIC	NEW IN 2003	20			MULTIETHNIC HISPANIC	0.02
WHITE	91,829	90,014	•	1.97-	WHITE	97.40
WHITE HISPANIC	100	111	11+	11.00+	WHITE HISPANIC	0.12
OTHER	131	71	60-	45.80-	OTHER	0.07
OTHER HISPANIC	7	8	1+	14.28+	OTHER HISPANIC	0.00

## DISTRIBUTION OF CONGREGATIONS BY SIZE

		CONGREGAT	IONS	BAPTIZED	MEMBER	RS	CONGRE	GATIONS	CONFIRMED	MEMBERS
	SIZE OF CONGS			OTAL BAPT		CENT	TOTAL	PERCENT	TOTAL CONF	PERCENT
		CONGS		MBRS			CONGS		MBRS	
FORMING	0	0	0.00	0	0 .	. 0 0	0	0.00	0	0.00
VERY SMALL	1-175	42 2	22.82	4,785	5.	.17	65	35.32	6,837	10.42
SMALL	176-350		27.17	12,510		. 53	49	26.63	12,036	18.35
MODERATELY SMALL	351-500	23	L2.50	9,773	10.	.57	34	18.47	14,770	22.52
MEDIUM SIZED	501-700	32 16	L7.39	18,869	20.	.41	18	9.78	10,771	
MODERATELY LARGE	701-950	16	8.69	12,948	14.	.01	9	4.89	7,803	11.90
LARGE	951-1,500	13	7.06	15,048			7		8,630	13.16
VERY LARGE	> 1,500	8	4.34	18,479	19.	. 99	2	1.08	4,721	7.20
PROGRAM = CD170B	N		EVANGELIC						D.T. D. I	PAGE 1
	THE CHILDREN DO CHANGE		MARY OF CONG	REGATIONAL	_ STATI	ISTICS AS	OF 12/31/	03	RUN DA'	E 08/06/04
08G METROPOLITAN	WASHINGTON DC SYNOD	ELCA								
		2002	2003	CIII	MOD	חשת		CTATTCTTC	AT AMATWOTO	
		2002	2003	CHA	ANGE	PER CENT		STATISTIC	AL ANALYSIS	
CIIMMADV OF ME	MBERSHIP STATISTICS					CENI	777557	GES PER CONGR	PCATTONG DED	DTTMC
SUMMARI OF ME	MBERSHIP STATISTICS						AVERA	GES FER CONGR	EGATIONS REPO	KIING
ΤΟΤΔΙ.ς -	- END OF YEAR									
TOTAL NUMBER OF		77	7	7	0+	0.00+				
BAPTIZED MEMBERS		39,434			561-	1.42-	BADTT7FD	MEMBERS	(/77)	504.84
CONFIRMED MEMBER		29,093			243-	0.83-		D MEMBERS	(/76)	379.60
	S CONFIRMED	21,778	21 15	1	624-			G MBRS - CONF	., .	278.34
	S UNCONFIRMED	3,090		± R	58+			BRS - UNCONF		41.42
COMMUNED AND CON		19,048	19,15	7	109+	0.57+			(/76)	252.06
COLLIGIVED THE CON	TRIBOTES	15,010	13,13	,	1001	0.571	COLLIGIVED	THID CONTRID	( / / 0 /	232.00
ANALYSIS OF MEMB	ERSHIP GAINS AND LOSS	SES								
DADELGED MEM	DEDG AGGEGGTONG									
	BERS ACCESSIONS	634	61	1	2.2	2 62				
BY BAPTISM - CHI					23-	3.62-				
	LTS 16 AND OLDER	49				22.44+				
BY AFFIRMATION O		800			50- 27+	6.25-				
BY TRANSFER FROM		637 120		4						
	OTHER LUTHERAN CONGS	120		4		4.23+				
FROM NON-LUTHERA					4+	3.33+				
	N CONGREGATIONS	235								
EDOM OTHER COURC		235	26	1	4+ 26+	3.33+ 11.06+				
	ES AND STAT ADJS	235 189	26 17	1 2	4+ 26+ 17-	3.33+ 11.06+ 8.99-				
		235	26 17	1 2	4+ 26+	3.33+ 11.06+				
	ES AND STAT ADJS	235 189	26 17	1 2	4+ 26+ 17-	3.33+ 11.06+ 8.99-				
TOTAL ACCESSIO	ES AND STAT ADJS NS BAPT MBRS	235 189	26 17	1 2	4+ 26+ 17-	3.33+ 11.06+ 8.99-				
TOTAL ACCESSIO BAPTIZED M	ES AND STAT ADJS	235 189 2,664	26 17. 2,64	1 2 2	4+ 26+ 17- 22-	3.33+ 11.06+ 8.99- 0.82-				
TOTAL ACCESSIO  BAPTIZED M BY DEATH	ES AND STAT ADJS NS BAPT MBRS EMBERS LOSSES	235 189 2,664 199	26 17 2,64	1 2 2 2	4+ 26+ 17- 22-	3.33+ 11.06+ 8.99- 0.82-				
TOTAL ACCESSIO  BAPTIZED M BY DEATH BY TRANSFER TO E	ES AND STAT ADJS NS BAPT MBRS EMBERS LOSSES LCA CONGS	235 189 2,664 199 599	26 17 2,64 23 53	1 2 2 2 1 7	4+ 26+ 17- 22- 32+ 62-	3.33+ 11.06+ 8.99- 0.82- 16.08+ 10.35-				
TOTAL ACCESSIO  BAPTIZED M BY DEATH BY TRANSFER TO E BY TRANSFER TO O	ES AND STAT ADJS NS BAPT MBRS EMBERS LOSSES LCA CONGS THER LUTHERAN CONGS	235 189 2,664 199 599 87	26 17. 2,64 23 53 6	1 2 2 1 7 6	4+ 26+ 17- 22- 32+ 62- 21-	3.33+ 11.06+ 8.99- 0.82- 16.08+ 10.35- 24.13-				
TOTAL ACCESSIO  BAPTIZED M BY DEATH BY TRANSFER TO E BY TRANSFER TO O TO NON-LUTHERAN	ES AND STAT ADJS NS BAPT MBRS EMBERS LOSSES LCA CONGS THER LUTHERAN CONGS CONGREGATIONS	235 189 2,664 199 599 87 200	26 17. 2,64 23 53 6 12	1 2 2 1 7 6 8	4+ 26+ 17- 22- 32+ 62- 21- 72-	3.33+ 11.06+ 8.99- 0.82- 16.08+ 10.35- 24.13- 36.00-				
BAPTIZED M BY DEATH BY TRANSFER TO E BY TRANSFER TO O TO NON-LUTHERAN FOR OTHER REASON	ES AND STAT ADJS NS BAPT MBRS EMBERS LOSSES LCA CONGS THER LUTHERAN CONGS CONGREGATIONS S AND STAT ADJS	235 189 2,664 199 599 87 200 1,538	26 17. 2,64. 23 53 6 12 2,73	1 2 2 1 7 6 8 3 1	4+ 26+ 17- 22- 32+ 62- 21- 72- ,195+	3.33+ 11.06+ 8.99- 0.82- 16.08+ 10.35- 24.13- 36.00- 77.69+				
TOTAL ACCESSIO  BAPTIZED M BY DEATH BY TRANSFER TO E BY TRANSFER TO O TO NON-LUTHERAN	ES AND STAT ADJS NS BAPT MBRS EMBERS LOSSES LCA CONGS THER LUTHERAN CONGS CONGREGATIONS S AND STAT ADJS	235 189 2,664 199 599 87 200	26 17. 2,64. 23 53 6 12 2,73	1 2 2 1 7 6 8 3 1	4+ 26+ 17- 22- 32+ 62- 21- 72-	3.33+ 11.06+ 8.99- 0.82- 16.08+ 10.35- 24.13- 36.00-				
BAPTIZED M BY DEATH BY TRANSFER TO E BY TRANSFER TO O TO NON-LUTHERAN FOR OTHER REASON	ES AND STAT ADJS NS BAPT MBRS EMBERS LOSSES LCA CONGS THER LUTHERAN CONGS CONGREGATIONS S AND STAT ADJS	235 189 2,664 199 599 87 200 1,538	26 17. 2,64. 23 53 6 12 2,73	1 2 2 1 7 6 8 3 1	4+ 26+ 17- 22- 32+ 62- 21- 72- ,195+	3.33+ 11.06+ 8.99- 0.82- 16.08+ 10.35- 24.13- 36.00- 77.69+				
BAPTIZED M BY DEATH BY TRANSFER TO E BY TRANSFER TO O TO NON-LUTHERAN FOR OTHER REASON TOTAL LOSSES -	ES AND STAT ADJS NS BAPT MBRS EMBERS LOSSES LCA CONGS THER LUTHERAN CONGS CONGREGATIONS S AND STAT ADJS	235 189 2,664 199 599 87 200 1,538	26 17. 2,64. 23 53 6 12 2,73	1 2 2 1 7 6 8 3 1	4+ 26+ 17- 22- 32+ 62- 21- 72- ,195+	3.33+ 11.06+ 8.99- 0.82- 16.08+ 10.35- 24.13- 36.00- 77.69+				
BAPTIZED M BY DEATH BY TRANSFER TO E BY TRANSFER TO O TO NON-LUTHERAN FOR OTHER REASON TOTAL LOSSES -	ES AND STAT ADJS NS BAPT MBRS  EMBERS LOSSES LCA CONGS THER LUTHERAN CONGS CONGREGATIONS S AND STAT ADJS - BAPT MBRS	235 189 2,664 199 599 87 200 1,538	26 17 2,64 23 53 6 12 2,73 3,69	1 2 2 2 1 7 6 8 8 3 1	4+ 26+ 17- 22- 32+ 62- 21- 72- ,195+	3.33+ 11.06+ 8.99- 0.82- 16.08+ 10.35- 24.13- 36.00- 77.69+ 40.86+				
BAPTIZED M BY DEATH BY TRANSFER TO E BY TRANSFER TO O TO NON-LUTHERAN FOR OTHER REASON TOTAL LOSSES -	ES AND STAT ADJS NS BAPT MBRS  EMBERS LOSSES  LCA CONGS THER LUTHERAN CONGS CONGREGATIONS S AND STAT ADJS - BAPT MBRS  EBERS ACCESSIONS LTS 16 AND OLDER	235 189 2,664 199 599 87 200 1,538 2,623	26 17. 2,64 23 53 6 12 2,73 3,69	1 2 2 2 1 7 6 8 8 3 1	4+ 26+ 17- 22- 32+ 62- 21- 72- ,195+ ,072+	3.33+ 11.06+ 8.99- 0.82- 16.08+ 10.35- 24.13- 36.00- 77.69+ 40.86+				

BY TRANSFER FROM OTHER LUTHERAN	CONGS 82	2 85	2.	3.65+	
FROM NON-LUTHERAN CONGREGATIONS	154		46+		
FROM OTHER SOURCES AND STAT ADJS					
BAPTIZED MEMBERS CONFIRMED	441			6.34-	
TOTAL ACCESSIONS CONF MBRS				3.67+	
TOTAL ACCESSIONS CONF MBRS	1,90:	1,975	70+	3.67+	
CONFIRMED MEMBERS LOSSES	}				
BY DEATH	198	3 226	28+	14.14+	
BY TRANSFER TO ELCA CONGS	450			10.44-	
BY TRANSFER TO OTHER LUTHERAN CO			13-		
TO NON-LUTHERAN CONGREGATIONS	14				
FOR OTHER REASONS AND STAT ADJS					
TOTAL LOSSES CONF MBRS	92! 1,784	2,309	525+		
	_,				
PROGRAM = CD170BN			LUTHERAN CHUR		
		JMMARY OF CONGRE	EGATIONAL STATI	STICS AS	OF 12/31/03 RUN DATE 08/06
08G METROPOLITAN WASHINGTON DC S	SYNOD ELCA				
	2002	2003	CHANGE	PER	STATISTICAL ANALYSIS
				CENT	
SUMMARY OF FINANCIAL STATIS	STICS				AVERAGES PER CONGREGATIONS REPORTING
TOTALS END OF YEAR					
TOTAL RECEIPTS	31,010,885	31,256,526	245,641+	0.79+	TOTAL RECEIPTS (/77) 405,92
					TOTAL DISBURSE (/77) 410,10
ASSETS, VALUE ON DEC 31	181,603,970	198,880,004	17,276,034+	9.51+	ASSETS VAL 12-31 (/77) 2,582,85
TOTAL INDEBTEDNESS ON DEC 31	28 523 725	28.974.783	451,058+	1.58+	TOTAL INDEBT (/77) 376,29
AVERAGE GIVING PER BAPT MEMBER	640.95	665.98	25.03+	3.90+	PERCENTINDEBTEDNESS/ASSETS 1
AVERAGE GIVING PER CONF MEMBER	868.78	897.35	28.57+	3.28+	PERCENTCONGS WITH NO DEBT 4
DETAIL OF FINANCIAL STATISTI	rde				
DUIAID OF FINANCIAL STATISTI	.CD				
RECEIPTS FOR REGULAR OPERATI	ON				
REGULAR GIVING BY MEMBERS	20,372,307	21,956,447	1,584,140+	7.77+	
DESIGNATED GIVING BY MEMBERS	4,903,126	3,932,233	970,893-		

RECEIPTS FOR REGULAR OPERAT	CION				
REGULAR GIVING BY MEMBERS	20,372,307	21,956,447	1,584,140+	7.77+	
DESIGNATED GIVING BY MEMBERS	4,903,126	3,932,233	970,893-	19.80-	
EARNED INCOME, UNRESTRICTED	1,176,889	1,596,056	419,167+	35.61+	
EARNED INCOME, RESTRICTED	420,393	628,557	208,164+	49.51+	
GRANTS & DO SUPPORT	238,805	297,001	58,196+	24.36+	
CASH BORROWED	1,533,310	847,000	686,310-	44.76-	
OTHER RECEIPTS	2,366,055	1,999,232	366,823-	15.50-	
DISBURSEMENTS FOR REGULAR C	PERATION				PERCENT OF TOTAL DISE
CURRENT OPERATING EXPENSES	19,023,234	20,479,303	1,456,069+	7.65+	CURRENT OPERATING EXPENSES
CAPITAL IMPROVEMENTS	2,350,675	2,462,891	112,216+	4.77+	CAPITAL IMPROVEMENTS

146,459,267 159,985,907

CHURCH EDIFICE AND LOT

CHI I III III III II II II II II II II II	2,330,013	2,102,001	112/2101	± • / / !	CHI I III II I	, . , ,
PAYMENT ON DEBTS	4,787,830	3,515,323	1,272,507-	26.57-	PAYMENT ON DEBTS	11.13
MISSION SUPPORT	1,811,848	1,821,610	9,762+	0.53+	MISSION SUPPORT	5.76
SPECIFIC MISSION SUPPRT-DES GIV	396,366	140,123	256,243-	64.64-	SPECIFIC MISSION SUPPORT (DES GIV)	0.44
WORLD HUNGER APPEAL (SEE NOTE	144,437	128,906	69,186+	47.90+	WORLD HUNGER APPEAL	0.40
DISASTER RESPONSE BELOW)		84,717			DISASTER RESPONSE	0.26
MISSION PARTNERS	66,155	60,592	5,563-	8.40-	MISSION PARTNERS	0.19
MISSION FOUNDERS	NEW IN 2003	20,000			MISSION FOUNDERS	0.06
VISION FOR MISSION	4,771	1,931	2,840-	59.52-	VISION FOR MISSION	0.00
MISSIONARY SPONSORSHIP	60,500	64,256	3,756+	6.20+	MISSIONARY SPONSORSHIP	0.20
SYNODICAL BENEVOLENCES	345,872	335,901	9,971-	2.88-	SYNODICAL BENEVOLENCES	1.06
LOCAL COMMUNITY BENEVOLENCES	607,443	719,541	112,098+	18.45+	LOCAL COMMUNITY BENEVOLENCES	2.27
OTHER BENEVOLENCES	647,321	491,216	156,105-	24.11-	OTHER BENEVOLENCES	1.55
OTHER EXPENSES	1,499,604	1,251,989	247,615-	16.51-	OTHER EXPENSES	3.96
ASSETS, VALUE ON DEC 31						

13,526,640+

9.23+

PAGE 2

405,928.90

410,107.77

376,295.88

14.56 41.55

64.85

7.79

2,582,857.19

RUN DATE 08/06/04

PERCENT OF TOTAL DISBURSEMENTS

PARISH HOUSE AND LOT PARSONAGE(S) AND LOT(S) OTHER REAL ESTATE ENDOWMENT AND MEMORIAL FUNDS CASH, SAVINGS, BONDS, ETC. OTHER ASSETS	3,045,808 5,527,105 3,804,395 7,943,721 9,821,173 5,002,501	3,248,887 6,012,039 5,396,798 8,961,145 10,022,692 5,252,536	203,079+ 484,934+ 1,592,403+ 1,017,424+ 201,519+ 250,035+	6.66+ 8.77+ 41.85+ 12.80+ 2.05+ 4.99+		
NUMBER OF BEQUESTS RECEIVED TOTAL VALUE OF BEQUESTS RECEIVED INTENDED MISSION SUPPORT	17 657,315 1,733,559	13 499,590 1,737,153	4- 157,725- 3,594+	23.52- 23.99- 0.20+	NUMBER OF BEQUESTS PER 100 DEATHS AVERAGE VALUE PER BEQUEST	5.62 38,430.00

EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 3
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/03 RUN DATE 08/06/04 PROGRAM = CD170BN

ORG METROPOLITAN WASHINGTON DO SYNOD FLOA

08G METROPOLITAN WASHINGTON DC SYNOD EI	CA					
	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF CONGREGATIONAL INFORMATI	ION			CEIVI		
TOTAL ATNONCE AT WORSHIP EACH WEEK	12,576	12,194	382-	3.03-		
AVG SUNDAY ATTENDANCE PER CONG	165	160	5-	3.03-		
PCT BAPT MBRS ATTENDING WORSHIP	31.89	31.36	0.53-	1.66-		
CONGS REPORTING ETHNIC GROUP MEMBER	99				PCT OF CONGS REPORTING ETHNIC GROUP M	TMBEDS
AFRICAN AMERICAN/BLACK	61	64	3+	4.91+		83.11
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	15	12	3 -	20.00-	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	
ARAB/MIDDLE EASTERN	NEW IN 2003	7			ARAB/MIDDLE EASTERN	9.09
ASIAN/PACIFIC ISLANDER	54	51	3 -	5.55-	•	66.23
MULTIETHNIC	NEW IN 2003	18			MULTIETHNIC	23.37
WHITE	77	76	1-			98.70
OTHER	28	22	6 -		OTHER	28.57
HISPANIC/SPANISH	47	43	4 -	8.51-	HISPANIC/SPANISH	55.84
TOTAL ETHNIC BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERSHI)	Þ
AFRICAN AMERICAN/BLACK	1,477	1,605	128+	8.66+		4.12
AFRICAN AMERICAN/BLACK HISPANIC	4	21		425.00+	AFRICAN AMERICAN/BLACK HISPANIC	0.05
AMERICAN INDIAN/ALASKA NATIVE	29	21	8 -	27.58-		0.05
AMERICAN INDIAN/ALASKA NATIVE HISPANIC	0	0	0+	0.00+	AMERICAN INDIAN/ALASKA NATIVE HISPANIC	0.00
ARAB/MIDDLE EASTERN	NEW IN 2003	12			ARAB/MIDDLE EASTERN	0.03
ARAB/MIDDLE EASTERN HISPANIC	NEW IN 2003	0			ARAB/MIDDLE EASTERN HISPANIC	0.00
ASIAN/PACIFIC ISLANDER	382	382	0+	0.00+	ASIAN/PACIFIC ISLANDER	0.98
ASIAN/PACIFIC ISLANDER HISPANIC	0	0	0+	0.00+	ASIAN/PACIFIC ISLANDER HISPANIC	0.00
MULTIETHNIC	NEW IN 2003	110			MULTIETHNIC	0.28
MULTIETHNIC HISPANIC	NEW IN 2003	9			MULTIETHNIC HISPANIC	0.02
WHITE	36,475	35,640	835-	2.28-	WHITE	91.68
WHITE HISPANIC	598	610	12+	2.00+	WHITE HISPANIC	1.56
OTHER	467	461	6-	1.28-	OTHER	1.18
OTHER HISPANIC	2	2	0+	0.00+	OTHER HISPANIC	0.00

## DISTRIBUTION OF CONGREGATIONS BY SIZE

DIDIRIDOTION	or conditions br	0125									
	GIRE OF CONGC		TIONS _	BA	PTIZED M	EMBE:	RS	CONGRE	EGATIONS	CONFIRMED	MEMBERS
	SIZE OF CONGS	TOTAL	PERCENT	TOTA	L BAPT	PER	CENT	TOTAL	PERCENT	TOTAL CONF	PERCENT
		CONGS			MBRS			CONGS		MBRS	
FORMING	0	0	0.00		0	0	.00	1	1.29	0	0.00
VERY SMALL	1-175	17	22.07		2,059	5	.29	23	29.87	2,727	9.45
SMALL	176-350	22	28.57		5,753	14	.79	22	28.57	5,271	18.27
MODERATELY SMALL	351-500	10	12.98		4,220	10	.85	11	14.28	4,380	15.18
MEDIUM SIZED	501-700	9	11.68		5,238	13	.47	11	14.28	6,315	21.88
MODERATELY LARGE	701-950	10	12.98		8,054	20	.71	3	3.89	2,272	7.87
LARGE	951-1,500	10 5	6.49		5,856	15	.06	5	6.49	5,954	20.63
VERY LARGE	> 1,500	4	5.19		7,693	19	.79	1	1.29	1,931	6.69
PROGRAM = CD170BN	1						RCH IN AMI				PAGE 1
08H W VIRGINIA-WE	ESTERN MARYLAND SYNOD		JMMARY OF	F CONGREG	ATIONAL	STAT	ISTICS AS	OF 12/31/	03	RUN DA	TE 08/06/04
		2002		2003	CHAN	CE	PER		CTATT CTT C	'AL ANALYSIS	
		2002		2003	CHAIN	GE	CENT		STATISTIC	AL ANALISIS	
SUMMARY OF MEM	MBERSHIP STATISTICS							AVERA	AGES PER CONGR	EGATIONS REP	ORTING
TOTALS	- END OF YEAR										
TOTAL NUMBER OF C	CONGREGATIONS	62	2	62		0+	0.00+				
BAPTIZED MEMBERS		15,488	3	15,180	3	08-	1.98-	BAPTIZEI	MEMBERS	(/62)	244.83
CONFIRMED MEMBERS	5	11,758	3	11,485	2	73-	2.32-	CONFIRME	ED MEMBERS	(/62)	185.24
COMMUNING MEMBERS	S CONFIRMED	7,768	3	7,377	3	91-	5.03-	COMMUNI	IG MBRS - CONF	(/62)	118.98
COMMUNING MEMBERS	S UNCONFIRMED	564	1	605		41+	7.26+	COMMUN N	MBRS - UNCONF	(/62)	9.75
COMMUNED AND CONT	TRIBUTED	6,478	3	5,825	6	53-	10.08-	COMMUNEI	AND CONTRIB	(/62)	93.95
ANALYSIS OF MEMBE	ERSHIP GAINS AND LOSS	ES									
BAPTIZED MEME	BERS ACCESSIONS										
BY BAPTISM - CHIL		159	9	124		35-	22.01-				
BY BAPTISM - ADUI		4		21			55.31-				
BY AFFIRMATION OF		7(		73		3+	4.28+				
BY TRANSFER FROM		115		131		16+	13.91+				
	OTHER LUTHERAN CONGS			28		12+	75.00+				
FROM NON-LUTHERAN		66		26		40-	60.60-				
FROM OTHER SOURCE		186		128		58-	31.18-				
	IS BAPT MBRS	659		531		28-	19.42-				
1011111 11001101101		00.		331	_		13.12				
BAPTIZED ME	EMBERS LOSSES										
BY DEATH		145		145			0.00+				
BY TRANSFER TO EI		94	1	105		11+	11.70+				
BY TRANSFER TO OT	THER LUTHERAN CONGS	13	3	4		9 -	69.23-				
TO NON-LUTHERAN C	CONGREGATIONS	53	L	64		13+	25.49+				
FOR OTHER REASONS	S AND STAT ADJS	193	3	557	3	64+	188.60+				
TOTAL LOSSES	- BAPT MBRS	496	5	875	3	79+	76.41+				
CONFIDMED MEME	BERS ACCESSIONS										
BY BAPTISM - ADUI		3'	7	17		20-	54.05-				
BY AFFIRMATION OF		6.3		48		20- 15-	23.80-				
BY TRANSFER FROM		89		101		12+	13.48+				
	OTHER LUTHERAN CONGS			22		9+	69.23+				
FROM NON-LUTHERAN		53		24		9+ 29-					
FROM NON-LUTHERAN		151		121		29- 30-	54.71- 19.86-				
BAPTIZED MEMBERS		92		92		30- 0+	0.00+				
PWEIITEN MEMBEKS	COMPTRIED	9.	5	34		U+	0.00+				

TOTAL ACCESSIONS	CONF MBRS	498	425	73- 14.65-
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CONFIRMED MEMBERS -- LOSSES 140 138 2- 1.42-75 66 9- 12.00-BY DEATH BY TRANSFER TO ELCA CONGS 75
BY TRANSFER TO OTHER LUTHERAN CONGS 10
TO NON-LUTHERAN CONGREGATIONS 45
FOR OTHER REASONS AND STAT ADJS 185
TOTAL LOSSES -- CONF MBRS 455 6- 60.00-4 26 19- 42.22-480 295+ 159.45+ 259+ 56.92+ 714

PROGRAM = CD170BN EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 2

PROGRAM = CDI/OBN		EVANGELICAL	LUIHERAN CHUR	CH IN AME	IKICA	PAGE Z
	O.T.	IMMADA OE GOMGDE	CAMIONAL CMAMI	CONTAG NO	OF 12/31/03 RUN DATE	1 00/06/04
08H W VIRGINIA-WESTERN MARYLAND		JMMARI OF CONGRE	GALLONAL STALL	SIICS AS	OF 12/31/03 RON DATE	. 08/08/04
OOH W VIRGINIA-WESIERN MARILAND	SINOD ELCA					
	2002	2003	CHANGE	PER	STATISTICAL ANALYSIS	
	2002	2003	CILINOL	CENT		
SUMMARY OF FINANCIAL STATIS	TICS			02111	AVERAGES PER CONGREGATIONS REPO	RTING
TOTAL C DATE OF VEAL						
TOTAL RECEIPTS	6,535,696	6,534,072	1,624-	0.02-	TOTAL RECEIPTS (/62)	105,388.25
TOTAL DISBURSEMENTS	6,534,715	6,290,376	244,339-	3.73-	TOTAL DISBURSE (/62)	101,457.67
ASSETS, VALUE ON DEC 31	68,221,765	70,502,080	2,280,315+	3.34+	ASSETS VAL 12-31 (/62) 1,	137,130.32
TOTAL INDEBTEDNESS ON DEC 31	710,529	525,197	185,332-	26.08-	TOTAL RECEIPTS (/62) TOTAL DISBURSE (/62) ASSETS VAL 12-31 (/62) 1, TOTAL INDEBT (/62) PERCENTINDEBTEDNESS/ASSETS PERCENTCONGS WITH NO DEBT	8,470.91
AVERAGE GIVING PER BAPT MEMBER	322.20	317.97	4.23-	1.31-	PERCENTINDEBTEDNESS/ASSETS	0.74
AVERAGE GIVING PER CONF MEMBER	424.42	420.27	4.15-	0.97-	PERCENTCONGS WITH NO DEBT	88.70
DETAIL OF FINANCIAL STATISTI	CS					
RECEIPTS FOR REGULAR OPERATI	ON					
REGULAR GIVING BY MEMBERS	4,224,602	4,258,862	34,260+	0.81+		
DESIGNATED GIVING BY MEMBERS	765,786	567,951	197,835-	25.83-		
EARNED INCOME, UNRESTRICTED	445,050	404,436	40,614-	9.12-		
EARNED INCOME, RESTRICTED	393,566	313,155	80,411-	20.43-		
GRANTS & DO SUPPORT	36,715	81,622	44,907+	122.31+		
CASH BURROWED	144,2/3	199,457	55,184+	38.24+		
REGULAR GIVING BY MEMBERS DESIGNATED GIVING BY MEMBERS EARNED INCOME, UNRESTRICTED EARNED INCOME, RESTRICTED GRANTS & DO SUPPORT CASH BORROWED OTHER RECEIPTS	525,704	708,589	182,885+	34./8+		
DICDIDCEMENTS FOR DECIL AD OR	ED V L L VI				DEDCEMT OF TOTAL DICRIBCEMEN	TTP C
CIDDENT OPEDATING EXPENSES	4 303 210	1 120 060	36 750+	U 83+	CIIDDENT ODEDATING EYDENGEG	70 42
CADITAL IMPROVEMENTS	845 795	674 696	171 099-	20.03+	CADITAL IMPROVEMENTS	10.42
PAYMENT ON DERTS	135 485	124 575	10 910-	8 05-	PAYMENT ON DERTS	1 98
MISSION SUPPORT	585.902	619.420	33.518+	5.72+	MISSION SUPPORT	9.84
SPECIFIC MISSION SUPPRT-DES GIV	14.371	10.070	4.301-	29.92-	SPECIFIC MISSION SUPPORT (DES GIV)	0.16
WORLD HUNGER APPEAL (SEE NOTE	42,035	35,573	4.142-	9.85-	WORLD HUNGER APPEAL	0.56
DISASTER RESPONSE BELOW)	12,000	2.320	1,112	3.05	DISASTER RESPONSE	0.03
MISSION PARTNERS	7,008	7,513	505+	7.20+	MISSION PARTNERS	0.11
MISSION FOUNDERS	NEW IN 2003	. 0			MISSION FOUNDERS	0.00
VISION FOR MISSION	361	80	281-	77.83-	VISION FOR MISSION	0.00
MISSIONARY SPONSORSHIP	4,266	3,987	279-	6.54-	MISSIONARY SPONSORSHIP	0.06
SYNODICAL BENEVOLENCES	90,911	32,580	58,331-	64.16-	SYNODICAL BENEVOLENCES	0.51
LOCAL COMMUNITY BENEVOLENCES	175,584	173,644	1,940-	1.10-	LOCAL COMMUNITY BENEVOLENCES	2.76
OTHER BENEVOLENCES	25,202	34,297	9,095+	36.08+	OTHER BENEVOLENCES	0.54
OTHER EXPENSES	214,576	141,652	72,924-	33.98-	OTHER EXPENSES	2.25
					PERCENT OF TOTAL DISBURSEMENT CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT SPECIFIC MISSION SUPPORT (DES GIV) WORLD HUNGER APPEAL DISASTER RESPONSE MISSION PARTNERS MISSION FOUNDERS VISION FOR MISSION MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCES	
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	44,056,410	47,532,094	3,475,684+	7.88+		
PARISH HOUSE AND LOT	2,530,678	3,139,591	608,913+	24.06+		
PARSONAGE(S) AND LOT(S)	2,552,419	1,894,908	657,511-	25.76-		
OTHER REAL ESTATE	2,530,678 2,552,419 1,549,607 11,536,712	934,339	615,268-	39.70-		
ENDOWMENT AND MEMORIAL FUNDS	11,536,712	12,350,007	813,295+	7.04+		

CASH, SAVINGS, BONDS, ETC. OTHER ASSETS	4,254,186 1,741,753	2,654,522 1,996,619	1,599,664- 254,866+	37.60- 14.63+		
NUMBER OF BEQUESTS RECEIVED TOTAL VALUE OF BEQUESTS RECEIVED	17 1,336,139	20 227,099	3+ 1,109,040-		NUMBER OF BEQUESTS PER 100 DEATHS AVERAGE VALUE PER BEQUEST	13.79 11,354.95
INTENDED MISSION SUPPORT	619,015	624,062	5,047+	0.81+		

PROGRAM = CD170BN EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 3
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/03 RUN DATE 08/06/04

08H W VIRGINIA-WESTERN MARYLAND SYNOD ELCA

USH W VIRGINIA-WESTERN MARYLAND SYNOD E	LLCA					
	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF CONGREGATIONAL INFORMATI	ION			CLIVI		
WORSHIP SERVICES						
TOTAL ATNONCE AT WORSHIP EACH WEEK	4,279	4,048	231-	5.39-		
AVG SUNDAY ATTENDANCE PER CONG	69	65	4 -	5.79-		
PCT BAPT MBRS ATTENDING WORSHIP	27.62	26.66	0.96-	3.47-		
CONGS REPORTING ETHNIC GROUP MEMBER	RS				PCT OF CONGS REPORTING ETHNIC GROUP M	EMBERS
AFRICAN AMERICAN/BLACK	16	12	4 -	25.00-	AFRICAN AMERICAN/BLACK	19.35
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	2	2	0+	0.00+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	3.22
ARAB/MIDDLE EASTERN	NEW IN 2003	1			ARAB/MIDDLE EASTERN	1.61
ASIAN/PACIFIC ISLANDER	9	7	2 -	22.22-	ASIAN/PACIFIC ISLANDER	11.29
MULTIETHNIC	NEW IN 2003	3			MULTIETHNIC	4.83
WHITE	62	62	0+	0.00+	WHITE	100.00
OTHER	2	1	1-	50.00-	OTHER	1.61
HISPANIC/SPANISH	2	2	0+	0.00+	HISPANIC/SPANISH	3.22
TOTAL ETHNIC BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERSHI	P
AFRICAN AMERICAN/BLACK	43	33	10-	23.25-	AFRICAN AMERICAN/BLACK	0.21
AFRICAN AMERICAN/BLACK HISPANIC	0	0	0+	0.00+	AFRICAN AMERICAN/BLACK HISPANIC	0.00
AMERICAN INDIAN/ALASKA NATIVE	4	3	1-	25.00-	AMERICAN INDIAN/ALASKA NATIVE	0.01
AMERICAN INDIAN/ALASKA NATIVE HISPANIC	0	0	0+	0.00+	AMERICAN INDIAN/ALASKA NATIVE HISPANIC	0.00
ARAB/MIDDLE EASTERN	NEW IN 2003	14			ARAB/MIDDLE EASTERN	0.09
ARAB/MIDDLE EASTERN HISPANIC	NEW IN 2003	0			ARAB/MIDDLE EASTERN HISPANIC	0.00
ASIAN/PACIFIC ISLANDER	26	17	9-	34.61-	ASIAN/PACIFIC ISLANDER	0.11
ASIAN/PACIFIC ISLANDER HISPANIC	0	0	0+	0.00+	ASIAN/PACIFIC ISLANDER HISPANIC	0.00
MULTIETHNIC	NEW IN 2003	10			MULTIETHNIC	0.06
MULTIETHNIC HISPANIC	NEW IN 2003	0			MULTIETHNIC HISPANIC	0.00
WHITE	15,395	15,096	299-	1.94-	WHITE	99.44
WHITE HISPANIC	2	3	1+	50.00+	WHITE HISPANIC	0.01
OTHER	18	4	14-	77.77-	OTHER	0.02
OTHER HISPANIC	0	0	0+	0.00+	OTHER HISPANIC	0.00

DISTRIBUTION OF CONGREGATIONS BY SIZE

	CONGREG	ATTONS		IEMBERS		GATIONS _	CONFIRMED	MEMBERS
SIZE OF CONGS	TOTAL	PERCENT	TOTAL BAPT	PERCENT	TOTAL	PERCENT	TOTAL CONF	PERCENT

		CONGS		MBRS			CONGS		MBRS	
FORMING	0		0.00	0	0.	.00		0.00	0	0.00
VERY SMALL	1-175		9.67	3,512	23.	.13	40	64.51	3,282	28.57
SMALL	176-350	10 1	6.12	2,468	16.	.25	12	19.35	2,974	25.89
MODERATELY SMALL	351-500	6	9.67	2,529	16.	.66	6	9.67	2,556	22.25
MEDIUM SIZED	501-700	5	8.06	3,040	20.	.02	3	4.83	1,734	15.09
MODERATELY LARGE	701-950	3	4.83	2,334	15.	.37	1	1.61	939	8.17
LARGE	951-1,500	1	1.61	1,297	8.	.54	0	0.00	0	0.00
VERY LARGE	> 1,500	0	0.00	0	0.	.00	0	0	0.00	
PROGRAM = CD170BN									PAGE 1 E 08/06/04	
09A VIRGINIA SYNOD	ELCA	501	and of colver	CECTI TOWNE	011111	IDIICD IID	01 12/01/	0.5	Itoly Bill	12 00,00,01
		2002	2003	CHAI	IGE	PER		STATISTICA	AL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS CENT  AVERAGES PER CONGREGATIONS						EGATIONS REPO	RTING			
TOTALS E	IND OF VEND									
TOTAL NUMBER OF CON		163	164	İ	1+	0.61+				
BAPTIZED MEMBERS	IGREGATIONS	44,035	44,078		43+	0.01+	BAPTIZED	MEMBERS	(/162)	272.08
CONFIRMED MEMBERS		33,533	33,709		176+	0.52+		D MEMBERS	(/162)	208.08
COMMUNING MEMBERS -	- CONFIRMED	26,218	26,475		257+	0.98+		G MBRS - CONF		163.42
COMMUNING MEMBERS -		2,696	2,683		15-	0.55-		BRS - UNCONF	(/162)	16.54
COMMUNED AND CONTRI		23,683	23,85		L74+	0.73+		AND CONTRIB	(/162)	147.26
ANALYSIS OF MEMBERS	SHIP GAINS AND LOSS	ES								
DADTT7FD MFMDFF	RS ACCESSIONS									
BY BAPTISM - CHILDR		547	526	=	2.1	3.83-				
BY BAPTISM - ADULTS		84	103			22.61+				
BY AFFIRMATION OF F		756	684		72-	9.52-				
BY TRANSFER FROM EL		767	77(		3+	0.39+				
BY TRANSFER FROM OT			124			36.73-				
FROM NON-LUTHERAN C		261	305		. –	16.85+				
FROM OTHER SOURCES		183	86		97-	53.00-				
TOTAL ACCESSIONS		2,794	2,598			7.01-				
	BERS LOSSES									
BY DEATH	govag	435	410		25-	5.74-				
BY TRANSFER TO ELCA		446	388		58-	13.00-				
BY TRANSFER TO OTHE		80	88			10.00+				
TO NON-LUTHERAN CON	IGREGATIONS	229	176	)	53-	23.14-				
FOR OTHER REASONS A	AND STAT ADJS	1,644	1,418	3 2	226-	13.74-				
TOTAL LOSSES B	BAPT MBRS	2,834	2,480		354-	12.49-				

11+ 14.28+ 2- 0.37-

15+ 2.43+

45- 30.82-

1- 0.50-

90- 42.05-

91- 18.09-

203- 8.89-

CONFIRMED MEMBERS -- ACCESSIONS

BY TRANSFER FROM OTHER LUTHERAN CONGS

BY BAPTISM - ADULTS 16 AND OLDER

FROM NON-LUTHERAN CONGREGATIONS

FROM OTHER SOURCES AND STAT ADJS

TOTAL ACCESSIONS -- CONF MBRS

BY AFFIRMATION OF FAITH

BY TRANSFER FROM ELCA CONGS

BAPTIZED MEMBERS CONFIRMED

77

530

615

146

198

214

503

2,283

88

528

630

101

197

124

412

2,080

#### CONFIRMED MEMBERS -- LOSSES

428	381	47-	10.98-
353	293	60-	16.99-
66	63	3 -	4.54-
154	125	29-	18.83-
1,335	985	350-	26.21-
2,336	1,847	489-	20.93-
	353 66 154 1,335	353 293 66 63 154 125 1,335 985	353 293 60- 66 63 3- 154 125 29- 1,335 985 350-

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SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/03 RUN DATE 08/06/04 PROGRAM = CD170BN

09A VIRGINIA SYNOD ELCA	2.	01 001.01.		31105 115	01 12, 01, 00	00,00,01
	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATIS	TICS			CHIVI	AVERAGES PER CONGREGATIONS REPO	RTING
TOTALS END OF YEAR						
TOTAL RECEIPTS	30,289,155	30,270,355	18,800-	0.06-	TOTAL RECEIPTS (/160)	189,189.71
TOTAL DISBURSEMENTS	30,447,947	32,100,037	1,652,090+	5.42+	TOTAL DISBURSE (/159)	201,887.02
ASSETS, VALUE ON DEC 31	163,990,994	175,000,542	11,009,548+	6.71+	ASSETS VAL 12-31 (/160) 1,	093,753.38
TOTAL INDEBTEDNESS ON DEC 31	20,474,485	24,661,994	4,187,509+	20.45+	TOTAL INDEBT (/160)	154,137.46
AVERAGE GIVING PER BAPT MEMBER	555.53	548.77	6.76-	1.21-	PERCENTINDEBTEDNESS/ASSETS	14.09
AVERAGE GIVING PER CONF MEMBER	729.52	717.57	11.95-	1.63-	TOTAL RECEIPTS (/160) TOTAL DISBURSE (/159) ASSETS VAL 12-31 (/160) 1, TOTAL INDEBT (/160) PERCENTINDEBTEDNESS/ASSETS PERCENTCONGS WITH NO DEBT	67.07
DETAIL OF FINANCIAL STATISTI						
RECEIPTS FOR REGULAR OPERATI	ON					
RECEIPTS FOR REGULAR OPERATT REGULAR GIVING BY MEMBERS	20,584,673	20,905,159	320,486+	1.55+		
DESIGNATED GIVING BY MEMBERS	3,878,477	3,283,707	594,770-	15.33-		
EARNED INCOME, UNRESTRICTED	465,793	509,608	43,815+	9.40+		
EARNED INCOME, RESTRICTED	216,950	324,132	107,182+	49.40+		
GRANTS & DO SUPPORT	172,362	231,932	59,570+	34.56+		
CASH BORROWED	1,876,446	2,200,179	323,733+	17.25+		
DESIGNATED GIVING BY MEMBERS EARNED INCOME, UNRESTRICTED EARNED INCOME, RESTRICTED GRANTS & DO SUPPORT CASH BORROWED OTHER RECEIPTS	3,094,454	2,815,638	278,816-	9.01-		
DISBURSEMENTS FOR REGULAR OP					PERCENT OF TOTAL DISBURSEMEN	
CURRENT OPERATING EXPENSES	17,295,310	18,616,383	1,321,073+	7.63+	PERCENT OF TOTAL DISBURSEMEN CURRENT OPERATING EXPENSES	57.99
CAPITAL IMPROVEMENTS	5,312,664	6,025,050	712,386+	13.40+	CAPITAL IMPROVEMENTS	18.76
PAYMENT ON DEBTS	2,421,086	2,180,204	240,882-	9.94-	PAYMENT ON DEBTS	6.79
MISSION SUPPORT	1,976,483	2,067,042	90,559+	4.58+	MISSION SUPPORT	6.43
SPECIFIC MISSION SUPPRT-DES GIV	93,426	42,674	50,752-	54.32-	SPECIFIC MISSION SUPPORT (DES GIV)	0.13
WORLD HUNGER APPEAL (SEE NOTE	193,685	180,524	398+	0.20+	WORLD HUNGER APPEAL	0.56
DISASTER RESPONSE BELOW)		13,559			DISASTER RESPONSE	0.04
MISSION PARTNERS	56,332	47,480	8,852-	15.71-	MISSION PARTNERS	0.14
MISSION FOUNDERS	NEW IN 2003	1,500			MISSION FOUNDERS	0.00
VISION FOR MISSION	1,891	2,815	924+	48.86+	VISION FOR MISSION	0.00
MISSIONARY SPONSORSHIP	15,009	15,906	897+	5.97+	MISSIONARY SPONSORSHIP	0.04
SYNODICAL BENEVOLENCES	85,960	131,340	45,380+	52.79+	SYNODICAL BENEVOLENCES	0.40
LOCAL COMMUNITY BENEVOLENCES	634,687	597,820	36,867-	5.80-	LOCAL COMMUNITY BENEVOLENCES	1.86
OTHER BENEVOLENCES	117,621	199,314	81,693+	69.45+	OTHER BENEVOLENCES	0.62
OTHER EXPENSES	2,243,793	1,978,426	265,367-	11.82-	CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT SPECIFIC MISSION SUPPORT (DES GIV) WORLD HUNGER APPEAL DISASTER RESPONSE MISSION PARTNERS MISSION FOUNDERS VISION FOR MISSION MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCES OTHER EXPENSES	6.16
ASSETS, VALUE ON DEC 31 CHURCH EDIFICE AND LOT PARISH HOUSE AND LOT PARSONAGE(S) AND LOT(S) OTHER REAL ESTATE ENDOWMENT AND MEMORIAL FUNDS CASH, SAVINGS, BONDS, ETC. OTHER ASSETS						
CHURCH EDIFICE AND LOT	127,051,066	134,136,480	7,085,414+	5.57+		
PARISH HOUSE AND LOT	5,366,527	5,456,340	89,813+	1.67+		
PARSONAGE(S) AND LOT(S)	4,393,300	4,576,300	183,000+	4.16+		
OTHER REAL ESTATE	4,774,684	8,349,926	3,575,242+	74.87+		
ENDOWMENT AND MEMORIAL FUNDS	9,867,183	8,646,108	1,221,075-	12.37-		
CASH, SAVINGS, BONDS, ETC.	9,670,876	10,812,231	1,141,355+	11.80+		
OTHER ASSETS	2,867,358	3,023,157	155,799+	5.43+		

## NUMBER OF BEQUESTS RECEIVED 34 59 25+ 73.52+ NUMBER OF BEQUESTS PER 100 DEATHS 14.39 TOTAL VALUE OF BEQUESTS RECEIVED 774,186 1,139,184 364,998+ 47.14+ AVERAGE VALUE PER BEQUEST 19,308.20

INTENDED MISSION SUPPORT 1,657,859 1,950,290 292,431+ 17.63+

NOTE: THE PREVIOUSLY COMBINED 'WORLD HUNGER APPEAL-DISASTER RESPONSE' CATEGORY WAS SEPARATED STARTING WITH THE 2003 FORM A.
FOR THIS REPORT, 'WORLD HUNGER APPEAL' AND 'DISASTER RESPONSE' WERE ADDED TOGETHER AND THEN COMPARED TO THE 2002 VALUE.

SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/03 RUN DATE 08/06/04

PROGRAM = CD170BN EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE

09A VIRGINIA SYNOD ELCA

09A VIRGINIA SYNOD ELCA						
	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF CONGREGATIONAL INFORMATI	ON			021,1		
WORSHIP SERVICES						
TOTAL ATNONCE AT WORSHIP EACH WEEK	16,809	16,747	62-	0.36-		
AVG SUNDAY ATTENDANCE PER CONG	103	103	0+	0.00+		
PCT BAPT MBRS ATTENDING WORSHIP	38.17	37.99	0.18-	0.47-		
CONGS REPORTING ETHNIC GROUP MEMBER	RS.				PCT OF CONGS REPORTING ETHNIC GROUP ME	EMBERS
AFRICAN AMERICAN/BLACK	49	49	0+	0.00+	AFRICAN AMERICAN/BLACK	29.87
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	13	10	3 -	23.07-	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	6.09
ARAB/MIDDLE EASTERN	NEW IN 2003	4			ARAB/MIDDLE EASTERN	2.43
ASIAN/PACIFIC ISLANDER	47	44	3 -	6.38-	ASIAN/PACIFIC ISLANDER	26.82
MULTIETHNIC	NEW IN 2003	9			MULTIETHNIC	5.48
WHITE	162	162	0+	0.00+	WHITE	98.78
OTHER	12	10	2 -	16.66-	OTHER	6.09
HISPANIC/SPANISH	25	34	9+	36.00+	HISPANIC/SPANISH	20.73
TOTAL ETHNIC BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERSHI	<b>o</b>
AFRICAN AMERICAN/BLACK	260	247	13-	5.00-	AFRICAN AMERICAN/BLACK	0.56
AFRICAN AMERICAN/BLACK HISPANIC	5	10		100.00+	AFRICAN AMERICAN/BLACK HISPANIC	0.02
AMERICAN INDIAN/ALASKA NATIVE	29	22	7 -	24.13-	AMERICAN INDIAN/ALASKA NATIVE	0.04
AMERICAN INDIAN/ALASKA NATIVE HISPANIC	0	1	1+	0.00+	AMERICAN INDIAN/ALASKA NATIVE HISPANIC	0.00
ARAB/MIDDLE EASTERN	NEW IN 2003	17			ARAB/MIDDLE EASTERN	0.03
ARAB/MIDDLE EASTERN HISPANIC	NEW IN 2003	0			ARAB/MIDDLE EASTERN HISPANIC	0.00
ASIAN/PACIFIC ISLANDER	133	128	5 -	3.75-	ASIAN/PACIFIC ISLANDER	0.29
ASIAN/PACIFIC ISLANDER HISPANIC	0	6	6+	0.00+	ASIAN/PACIFIC ISLANDER HISPANIC	0.01
MULTIETHNIC	NEW IN 2003	32			MULTIETHNIC	0.07
MULTIETHNIC HISPANIC	NEW IN 2003	10			MULTIETHNIC HISPANIC	0.02
WHITE	43,504	43,493	11-	0.02-	WHITE	98.67
WHITE HISPANIC	46	64	18+	39.13+	WHITE HISPANIC	0.14
OTHER	38	27	11-	28.94-	OTHER	0.06
OTHER HISPANIC	20	21	1+	5.00+	OTHER HISPANIC	0.04

#### DISTRIBUTION OF CONGREGATIONS BY SIZE

		CONGREGATIONS		BAPTIZED N	MEMBERS	CONGRE	EGATIONS _	CONFIRMED	CONFIRMED MEMBERS	
	SIZE OF CONGS	TOTAL	PERCENT	TOTAL BAPT	PERCENT	TOTAL	PERCENT	TOTAL CONF	PERCENT	
		CONGS		MBRS		CONGS		MBRS		
FORMING	0	2	1.21	0	0.00	2	1.21	0	0.00	

VERY SMALL SMALL MODERATELY SMALL MEDIUM SIZED MODERATELY LARGE LARGE VERY LARGE PROGRAM = CD170BN	1-175 176-350 351-500 501-700 701-950 951-1,500 > 1,500		EVANGELI	0 CAL LUTHERA	0. N CHUR	00 CH IN AMI	0 ERICA	4.87 0.00	7,054 10,388 7,407 2,945 5,915 0	21.97 8.73 17.54 0.00 0.00
09B NORTH CAROLINA	SYNOD ELCA	50.	MMARI OF CON	JREGATIONAL	SIAII	SIICS AS	OF 12/31/	03	RON DAI	LE 08/06/04
		2002	2003	CHA	NGE	PER CENT		STATISTIC.	AL ANALYSIS	
SUMMARY OF MEMBE	ERSHIP STATISTICS						AVERA	GES PER CONGR	EGATIONS REPO	ORTING
TOTALS F TOTAL NUMBER OF CON BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MEMBERS COMMUNING MEMBERS - COMMUNING AND CONTRI	END OF YEAR NGREGATIONS CONFIRMED UNCONFIRMED IBUTED	236 88,697 70,022 52,145 5,196 46,724	2 87,8 69,2 52,1 5,0 45,7	38 43 32 61 81		1.12-	COMMUNING COMMUN M	MEMBERS D MEMBERS G MBRS - CONF BRS - UNCONF AND CONTRIB	(/234) (/234)	373.80 297.13 222.91 21.71 195.66
ANALYSIS OF MEMBERS	SHIP GAINS AND LOSSES									
BAPTIZED MEMBER	RS ACCESSIONS									
BY BAPTISM - CHILDE		1,072				0.37+ 5.10+				
FROM NON-LUTHERAN OF FROM OTHER SOURCES	FAITH LCA CONGS THER LUTHERAN CONGS CONGREGATIONS	581 639	9 1,7 2 4 4	58 09 17 83 99	249+ 75- 98- 140-	0.10+ 17.05+ 25.68- 16.86- 21.90- 1.01-				
BAPTIZED MEME	BERS LOSSES									
BY DEATH					80-					
BY TRANSFER TO ELCA	A CONGS ER LUTHERAN CONGS	927 193	9			0.53- 17.09-				
TO NON-LUTHERAN CON	JGREGATIONS	671	6	0.5		9.83-				
FOR OTHER REASONS A	AND STAT ADJS	2,220	3,0	29	809+	36.44+				
TOTAL LOSSES F	BAPT MBRS	4,947	5,5	72	625+	12.63+				
CONFIRMED MEMBER BY BAPTISM - ADULTS	RS ACCESSIONS S 16 AND OLDER	122	1	22	0+	0.00+				
BY AFFIRMATION OF B		800		44		7.00-				
BY TRANSFER FROM EI	LCA CONGS THER LUTHERAN CONGS	1,147	· · · · · · · · · · · · · · · · · · ·			10.02+				
FROM NON-LUTHERAN (		210 427		50 75	60- 52-	28.57- 12.17-				
FROM OTHER SOURCES		432		50		4.16+				
BAPTIZED MEMBERS CO		743		16		3.63-				
TOTAL ACCESSIONS	CONF MBRS	3,881	3,8	19	62-	1.59-				
CONFIRMED MEME	BERS LOSSES									
BY DEATH		892				13.11-				
BY TRANSFER TO ELCA	A CONGS	743	7	26	17-	2.28-				

# BY TRANSFER TO OTHER LUTHERAN CONGS 146 109 37- 25.34TO NON-LUTHERAN CONGREGATIONS 490 460 30- 6.12FOR OTHER REASONS AND STAT ADJS 1,606 2,340 734+ 45.70+ TOTAL LOSSES -- CONF MBRS 3,877 4,410 533+ 13.74+

PROGRAM = CD170BN EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 2
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/03 RUN DATE 08/06/04

09B NORTH CAROLINA SYNOD ELCA

USB NORTH CAROLINA BINOD BECA									
	2002	2003	CHANGE	PER	STATISTICAL ANALYSIS				
				CENT					
SUMMARY OF FINANCIAL STATIST	AVERAGES PER CONGREGATIONS REPORTING								
TOTALS END OF YEAR									
TOTAL RECEIPTS	73,034,709	67,665,066	5,369,643-	7.35-	TOTAL RECEIPTS (/235)	287,936.45			
TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31	70,634,614	65,521,493	5,113,121-	7.23-	TOTAL DISBURSE (/235)	278,814.86 1,847,490.39			
ASSETS, VALUE ON DEC 31	422,361,589	434,160,242	11,798,653+	2.79+	ASSETS VAL 12-31 (/235)	1,847,490.39			
TOTAL INDEBTEDNESS ON DEC 31	46,217,457	42,152,540	4,064,917-	8.79-	TOTAL INDEBT (/235)	179,372.51			
AVERAGE GIVING PER BAPT MEMBER AVERAGE GIVING PER CONF MEMBER	643.24	655.13	11.89+	1.84+	PERCENTINDEBTEDNESS/ASSETS	9.70 61.34			
AVERAGE GIVING PER CONF MEMBER	814.80	831.25	16.45+	2.01+	PERCENTCONGS WITH NO DEBT	61.34			
DETAIL OF FINANCIAL STATISTICS									
RECEIPTS FOR REGULAR OPERATION									
REGULAR GIVING BY MEMBERS		47,168,059	1,088,721+	2 36+					
DESIGNATED GIVING BY MEMBERS	10 074 654	10 201 002	E03 EC3	E 40					
EARNED INCOME, UNRESTRICTED	530,241	10,381,092 603,476 1,957,615 298,064 4,050,526 3,206,234	73 2351	13 81 +					
EARNED INCOME, RESTRICTED	723 973	1 957 615	1 233 6424	170 394					
GRANTS & DO SUPPORT	340 674	298 064	42 610-	12 50-					
CASH BORROWED	11 003 562	4 050 526	6 953 036-	63 18-					
OTHER RECEIPTS	3 382 267	3 206 234	176 033-	5 20-					
OTHER RECEIFIS	3,302,207	3,200,234	170,033-	5.20-					
DISBURSEMENTS FOR REGULAR OPP	ERATION				PERCENT OF TOTAL DISBURSE	MENTS			
CURRENT OPERATING EXPENSES	40,193,673	41,060,909	867,236+	2.15+	CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT SPECIFIC MISSION SUPPORT (DES GI'WORLD HUNGER APPEAL	62.66			
CAPITAL IMPROVEMENTS	14,263,331	7,206,615	7,056,716-	49.47-	CAPITAL IMPROVEMENTS	10.99			
PAYMENT ON DEBTS	6,051,478	8,044,639	1,993,161+	32.93+	PAYMENT ON DEBTS	12.27			
MISSION SUPPORT	4,794,793	4,728,182	66,611-	1.38-	MISSION SUPPORT	7.21			
SPECIFIC MISSION SUPPRT-DES GIV	281,660	229,251	52,409-	18.60-	SPECIFIC MISSION SUPPORT (DES GIV	J) 0.34			
WORLD HUNGER APPEAL (SEE NOTE	271,725	256,782	5,134+	1.88+	WORLD HUNGER APPEAL	0.39			
DISASTER RESPONSE BELOW)		20.077			DISASTER RESPONSE	0.03			
MISSION PARTNERS	37,041	41,213	4,172+	11.26+	MISSION PARTNERS MISSION FOUNDERS VISION FOR MISSION MISSIONARY SPONSORSHIP	0.06			
MISSION FOUNDERS	NEW IN 2003	0			MISSION FOUNDERS	0.00			
VISION FOR MISSION	5,464	1,106	4,358-	79.75-	VISION FOR MISSION	0.00			
MISSIONARY SPONSORSHIP	61,233	77,489	16,256+	26.54+	MISSIONARY SPONSORSHIP	0.11			
SYNODICAL BENEVOLENCES	205,315	258,948	53,633+	26.12+	SYNODICAL BENEVOLENCES	0.39			
LOCAL COMMUNITY BENEVOLENCES	1,218,561	1,093,972	124,589-	10.22-	LOCAL COMMUNITY BENEVOLENCES	1.66			
OTHER BENEVOLENCES	256,100	353,594	97,494+	38.06+	OTHER BENEVOLENCES	0.53			
OTHER EXPENSES	2,994,240	2,148,716	845,524-	28.23-	VISION FOR MISSION MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCES OTHER EXPENSES	3.27			
ASSETS, VALUE ON DEC 31									
CHURCH EDIFICE AND LOT	316,570,293	324,708,215	8,137,922+	2.57+					
PARISH HOUSE AND LOT	27,246,453	28,338,757	1,092,304+	4.00+					
PARSONAGE(S) AND LOT(S)	12,182,069	11,943,351	238,718-	1.95-					
OTHER REAL ESTATE	11,752,814	14,857,532	3,104,718+	26.41+					
ENDOWMENT AND MEMORIAL FUNDS	23,685,800	28,322,028	4,636,228+	19.57+					
CASH, SAVINGS, BONDS, ETC.	20,699,984	21,344,813	644,829+	3.11+					
OTHER ASSETS	10,224,176	324,708,215 28,338,757 11,943,351 14,857,532 28,322,028 21,344,813 4,645,546	5,578,630-	54.56-					
NUMBER OF RECUERTS RECEIVED					NUMBER OF REQUEERS DER 100 READIL	12.20			
NUMBER OF BEQUESTS RECEIVED	1 746 006	113	48-	∠9.81-	NUMBER OF BEQUESTS PER 100 DEATH:	3 13.20			
TOTAL VALUE OF BEQUESTS RECEIVED	1,746,906	2,099,685	352,779+	∠0.19+	AVERAGE VALUE PER BEQUEST	18,581.28			
INTENDED MISSION SUPPORT	4,488,127	4,391,477	96,650-	2.15-					

PROGRAM = CD170BN EVANGELICAL LUTHERAN CHURCH IN AMERICA

PAGE 3 SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/03 RUN DATE 08/06/04

09B NORTH CAROLINA SYNOD ELCA

03B NORTH CAROLINA BINOD LLCA						
	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF CONGREGATIONAL INFORMATI	ON					
WORSHIP SERVICES						
TOTAL ATNONCE AT WORSHIP EACH WEEK	34,681	34,142	539-	1.55-		
AVG SUNDAY ATTENDANCE PER CONG	148	145	3 -	2.02-		
PCT BAPT MBRS ATTENDING WORSHIP	39.10	38.86	0.24-	0.61-		
CONGS REPORTING ETHNIC GROUP MEMBERS			_		PCT OF CONGS REPORTING ETHNIC GROUP ME	
AFRICAN AMERICAN/BLACK	76	78	2+	2.63+	AFRICAN AMERICAN/BLACK	32.77
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	15	12	3 -	20.00-	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	5.04
ARAB/MIDDLE EASTERN	NEW IN 2003	3	_		ARAB/MIDDLE EASTERN	1.26
ASIAN/PACIFIC ISLANDER	59	52	7 -	11.86-	ASIAN/PACIFIC ISLANDER	21.84
MULTIETHNIC	NEW IN 2003	31			MULTIETHNIC	13.02
WHITE	233	234	1+	0.42+	WHITE	98.31
OTHER	31	20	11-	35.48-	OTHER	8.40
HISPANIC/SPANISH	36	38	2+	5.55+	HISPANIC/SPANISH	15.96
TOTAL ETHNIC BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERSHIF	)
AFRICAN AMERICAN/BLACK	610	604	6-	0.98-	AFRICAN AMERICAN/BLACK	0.68
AFRICAN AMERICAN/BLACK HISPANIC	10	12	2+	20.00+	AFRICAN AMERICAN/BLACK HISPANIC	0.00
AFRICAN AMERICAN/BEACK HISFANIC	10	12	2.7	20.00+	AFRICAN AMERICAN/ BLACK HISFANIC	0.01
AMERICAN INDIAN/ALASKA NATIVE	65	64	1-	1.53-	AMERICAN INDIAN/ALASKA NATIVE	0.07
AMERICAN INDIAN/ALASKA NATIVE HISPANIC	0	1	1+	0.00+	AMERICAN INDIAN/ALASKA NATIVE HISPANIC	0.00
ARAB/MIDDLE EASTERN	NEW IN 2003	6			ARAB/MIDDLE EASTERN	0.00
ARAB/MIDDLE EASTERN HISPANIC	NEW IN 2003	0			ARAB/MIDDLE EASTERN HISPANIC	0.00
ASIAN/PACIFIC ISLANDER	215	195	20-	9.30-	ASIAN/PACIFIC ISLANDER	0.22
ASIAN/PACIFIC ISLANDER HISPANIC	1	1	0+	0.00+	ASIAN/PACIFIC ISLANDER HISPANIC	0.00
MULTIETHNIC	NEW IN 2003	100			MULTIETHNIC	0.11
MULTIETHNIC HISPANIC	NEW IN 2003	31			MULTIETHNIC HISPANIC	0.03
WHITE	87,108	86,419	689-	0.79-	WHITE	98.37
WHITE HISPANIC	109	98	11-	10.09-	WHITE HISPANIC	0.11
OTHER	567	86	481-	84.83-	OTHER	0.09
OTHER HISPANIC	13	10	3 -	23.07-	OTHER HISPANIC	0.01

## DISTRIBUTION OF CONGREGATIONS BY SIZE

		CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED	CONFIRMED MEMBERS	
	SIZE OF CONGS	TOTAL	PERCENT	TOTAL BAPT	PERCENT	TOTAL	PERCENT	TOTAL CONF	PERCENT	
		CONGS		MBRS		CONGS		MBRS		
FORMING	0	3	1.26	0	0.00	5	2.10	0	0.00	
VERY SMALL	1-175	68	28.57	6,465	7.35	88	36.97	8,623	12.45	
SMALL	176-350	66	27.73	16,736	19.05	74	31.09	19,100	27.58	
MODERATELY SMALL	351-500	44	18.48	18,590	21.16	34	14.28	14,087	20.34	
MEDIUM SIZED	501-700	28	11.76	16,425	18.69	19	7.98	10,717	15.47	
MODERATELY LARGE	701-950	17	7.14	13,625	15.51	12	5.04	9,394	13.56	

LARGE	951-1,500	9	3.78	9,983	11.36	5	2.10	5,600	8.08
VERY LARGE	> 1,500	3	1.26	6,019	6.85	1	0.42	1,711	2.47

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374.05 298.56 219.94 19.93 196.76

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09C SOUTH CAROLINA SYNOD ELCA	SUMMAR	RY OF CONGREGA	TIONAL STAT	ISTICS AS	OF 12/31/03	RUN D	ATE 08/06
	2002	2003	CHANGE	PER CENT	STATISTIC	AL ANALYSIS	;
SUMMARY OF MEMBERSHIP STATISTICS				CENT	AVERAGES PER CONGR	EGATIONS RE	PORTING
TOTALS END OF YEAR							
TOTAL NUMBER OF CONGREGATIONS	165	166	1+	0.60+			
BAPTIZED MEMBERS	61,974	61,345	629-	1.01-	BAPTIZED MEMBERS	(/164)	374.
CONFIRMED MEMBERS	49,555	48,964	591-	1.19-	CONFIRMED MEMBERS	(/164)	298.
COMMUNING MEMBERS CONFIRMED	36,384	36,071	313-	0.86-	COMMUNING MBRS - CONF		219.
COMMUNING MEMBERS UNCONFIRMED	3,427	3,270	157-	4.58-	COMMUN MBRS - UNCONF	(/164)	19.
COMMUNED AND CONTRIBUTED	32,593	166 61,345 48,964 36,071 3,270 32,269	324-	0.99-	COMMUNED AND CONTRIB	(/164)	196.
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES							
BAPTIZED MEMBERS ACCESSIONS							
BY BAPTISM - CHILDREN UNDER 16	749	715	34-	4.53-			
BY BAPTISM - ADULTS 16 AND OLDER	112	715 108	4 -	3.57-			
BY AFFIRMATION OF FAITH	676	615		9.02-			
BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FROM OTHER LUTHERAN CONGS	1,093	944		13.63-			
BY TRANSFER FROM OTHER LUTHERAN CONGS	132	944 105	27-	20.45-			
FROM NON-LUTHERAN CONGREGATIONS	395	374	21-	5.31-			
			184+	187.75+			
TOTAL ACCESSIONS BAPT MBRS	98 3,255	3,143	112-	3.44-			
BAPTIZED MEMBERS LOSSES							
BY DEATH	696	632	64-	9.19-			
BY TRANSFER TO ELCA CONGS	589	558	31-	5.26-			
BY TRANSFER TO OTHER LUTHERAN CONGS	93	111	18+	19.35+			
TO MON-LUTUEDAN CONCDECATIONS	513	300	111_	22.22-			
FOR OTHER REASONS AND STAT ADJS TOTAL LOSSES BAPT MBRS	1,418	2,044	626+	44.14+			
TOTAL LOSSES BAPT MBRS	3,309	3,744	435+	13.14+			
CONFIRMED MEMBERS ACCESSIONS							
BY BAPTISM - ADULTS 16 AND OLDER	96	95	1-	1.04-			
BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS	585	514	71-	12.13-			
BY TRANSFER FROM ELCA CONGS BY TRANSFER FROM OTHER LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS	841	770	71-	8.44-			
BY TRANSFER FROM OTHER LUTHERAN CONGS	109	93	16-	14.67-			
FROM NON-LUTHERAN CONGREGATIONS	332	300	32-	9.63-			
FROM OTHER SOURCES AND STAT ADJS	204	197	7 -	3.43-			
BAPTIZED MEMBERS CONFIRMED	534	553	19+	3.55+			
TOTAL ACCESSIONS CONF MBRS	2,701	2,522	179-	6.62-			
CONFIRMED MEMBERS LOSSES							
BY DEATH	677	605	72-	10.63-			
BY TRANSFER TO ELCA CONGS	468	443	25-	5.34-			
BY TRANSFER TO OTHER LUTHERAN CONGS	67	91	24+	35.82+			
TO NON LUTHERAN CONCRECATIONS	205	21/	71	10 11			

314

1,636

3,089

71- 18.44-

733+ 81.17+

589+ 23.56+

385

903

2,500

TO NON-LUTHERAN CONGREGATIONS

TOTAL LOSSES -- CONF MBRS

FOR OTHER REASONS AND STAT ADJS

## SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/03 RUN DATE 08/06/04 09C SOUTH CAROLINA SYNOD ELCA

09C SOUTH CAROLINA SYNOD ELCA						
	2002	2003	CHANGE	PER	STATISTICAL ANALYSIS	
	2002	2005	CHANGE	CENT	DIATIDITCAL AVALIDID	
SUMMARY OF FINANCIAL STATIST	rics				AVERAGES PER CONGREGATIONS REP	ORTING
TOTALS END OF YEAR						
TOTAL RECEIPTS	40,980,802	44,334,553	3,353,751+	8.18+	TOTAL RECEIPTS (/164)	270,332.64
TOTAL DISBURSEMENTS	41,805,786	42,752,844	947,058+	2.26+	TOTAL DISBURSE (/164)	260,688.07
ASSETS, VALUE ON DEC 31	280,700,606	301,839,305	21,138,699+			,840,483.56
TOTAL INDEBTEDNESS ON DEC 31	28,512,290	30,623,677	2,111,387+	7.40+	TOTAL INDEBT (/164)	186,729.73
AVERAGE GIVING PER BAPT MEMBER	591.62	629.51	37.89+	6.40+	PERCENT INDEBTEDNESS/ASSETS	10.14
AVERAGE GIVING PER CONF MEMBER	739.89	788.69	48.80+	6.59+	PERCENTCONGS WITH NO DEBT	61.44
DETAIL OF FINANCIAL STATISTIC	CS					
	ONT.					
RECEIPTS FOR REGULAR OPERATION REGULAR GIVING BY MEMBERS		21 010 070	1,825,205+	6.08+		
DESIGNATED GIVING BY MEMBERS		31,819,970	, ,	1.90+		
	6,670,871	6,797,849	126,978+	34.98-		
EARNED INCOME, UNRESTRICTED EARNED INCOME, RESTRICTED	495,503 212,990	322,141	173,362-	34.98-		
•	212,990	282,443 201,697	69,453+ 52,205-			
GRANTS & DO SUPPORT	253,902	201,697	52,205-	20.56- 66.63+		
CASH BORROWED	2,169,255	3,614,663 1,295,790				
OTHER RECEIPTS	1,183,516	1,295,790	112,274+	9.48+		
DISBURSEMENTS FOR REGULAR OPP	ERATION				PERCENT OF TOTAL DISBURSEME	NTS
CURRENT OPERATING EXPENSES	24,951,998	27,019,338	2,067,340+	8.28+	CURRENT OPERATING EXPENSES	63.19
CAPITAL IMPROVEMENTS	7,241,402	6,255,888	985,514-	13.60-	CAPITAL IMPROVEMENTS	14.63
PAYMENT ON DEBTS	3,863,887	4,093,799	229,912+	5.95+	PAYMENT ON DEBTS	9.57
MISSION SUPPORT	3,036,570	3,033,372	3,198-	0.10-	MISSION SUPPORT	7.09
SPECIFIC MISSION SUPPRT-DES GIV		47,359 183 561	89,073-		SPECIFIC MISSION SUPPORT (DES GIV)	0.11
WORLD HUNGER APPEAL (SEE NOTE	215,393	183,561	24,775-	11.50-	WORLD HUNGER APPEAL	0.42
DISASTER RESPONSE BELOW)		7,057			DISASTER RESPONSE	0.01
MISSION PARTNERS	22,858	43,458	20,600+	90.12+	MISSION PARTNERS	0.10
MISSION FOUNDERS	NEW IN 2003	0			MISSION FOUNDERS	0.00
VISION FOR MISSION	3,008	1,182	1,826-	60.70-	VISION FOR MISSION	0.00
MISSIONARY SPONSORSHIP	78,939	97,629			MISSIONARY SPONSORSHIP	0.22
SYNODICAL BENEVOLENCES	221,980	210,309	11,671-	5.25-	SYNODICAL BENEVOLENCES	0.49
LOCAL COMMUNITY BENEVOLENCES	484,455	489,231	4,776+	0.98+	SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES	1.14
OTHER BENEVOLENCES	159,376	184,250			OTHER BENEVOLENCES	0.43
OTHER EXPENSES	1,389,488	1,086,411	303,077-	21.81-	OTHER EXPENSES	2.54
AGGERG WALLE ON DEG 21						
ASSETS, VALUE ON DEC 31	100 085 480	012 505 050	10 620 200	10 10		
CHURCH EDIFICE AND LOT	193,875,478	213,505,858	19,630,380+	10.12+		
PARISH HOUSE AND LOT		31,675,286	2,345,993-	6.89-		
PARSONAGE(S) AND LOT(S)	11,387,232	11,345,069	42,163-	0.37-		
OTHER REAL ESTATE	8,113,129	11,899,341		46.66+		
ENDOWMENT AND MEMORIAL FUNDS		14,208,177	2,894,479+	25.58+		
CASH, SAVINGS, BONDS, ETC.		13,304,925		13.38-		
OTHER ASSETS	6,628,739	5,900,649	728,090-	10.98-		
NUMBER OF BEQUESTS RECEIVED	42	59	17+	40.47+	NUMBER OF BEQUESTS PER 100 DEATHS	9.33
TOTAL VALUE OF BEQUESTS RECEIVED					AVERAGE VALUE PER BEQUEST	26,313.05
INTENDED MISSION SUPPORT	2,609,883	2,685,505	75,622+	2.89+		

NOTE: THE PREVIOUSLY COMBINED 'WORLD HUNGER APPEAL-DISASTER RESPONSE' CATEGORY WAS SEPARATED STARTING WITH THE 2003 FORM A. FOR THIS REPORT, 'WORLD HUNGER APPEAL' AND 'DISASTER RESPONSE' WERE ADDED TOGETHER AND THEN COMPARED TO THE 2002 VALUE.

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SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/03 RUN DATE 08/06/04 PROGRAM = CD170BN

#### 09C SOUTH CAROLINA SYNOD ELCA

	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS
SUMMARY OF CONGREGATIONAL INFORMAT WORSHIP SERVICES	ION			CENT	
TOTAL ATNONCE AT WORSHIP EACH WEEK	23,282	22,794	488-	2.09-	
AVG SUNDAY ATTENDANCE PER CONG	141	138	3 -	2.12-	
PCT BAPT MBRS ATTENDING WORSHIP	37.56	37.15	0.41-	1.09-	
CONGS REPORTING ETHNIC GROUP MEMBE. AFRICAN AMERICAN/BLACK	RS 56	55	1-	1.78-	PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS AFRICAN AMERICAN/BLACK 33.13
AMERICAN INDIAN & ALASKA NATIVE PEOPLE		11	1+	10.00+	APRICAN AMERICAN/BLACK  AMERICAN INDIAN & ALASKA NATIVE PEOPLE 6.62
ARAB/MIDDLE EASTERN	NEW IN 2003	4		10.00.	ARAB/MIDDLE EASTERN 2.40
ASIAN/PACIFIC ISLANDER	39	39	0+	0.00+	ASIAN/PACIFIC ISLANDER 23.49
MULTIETHNIC	NEW IN 2003	22			MULTIETHNIC 13.25
WHITE	164	164	0+	0.00+	WHITE 98.79
OTHER	18 36	8 37	10- 1+	55.55-	OTHER 4.81
HISPANIC/SPANISH	36	3 /	1+	2.77+	HISPANIC/SPANISH 22.28
TOTAL ETHNIC BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERSHIP
AFRICAN AMERICAN/BLACK	276	279	3+	1.08+	AFRICAN AMERICAN/BLACK 0.45
AFRICAN AMERICAN/BLACK HISPANIC	7	21		200.00+	AFRICAN AMERICAN/BLACK HISPANIC 0.03
AMERICAN INDIAN/ALASKA NATIVE	25	28	3+	12.00+	AMERICAN INDIAN/ALASKA NATIVE 0.04
AMERICAN INDIAN/ALASKA NATIVE HISPANIC	1	2	1+	100.00+	AMERICAN INDIAN/ALASKA NATIVE HISPANIC 0.00
ARAB/MIDDLE EASTERN	NEW IN 2003	11			ARAB/MIDDLE EASTERN 0.01
ARAB/MIDDLE EASTERN HISPANIC	NEW IN 2003	0			ARAB/MIDDLE EASTERN HISPANIC 0.00
ASIAN/PACIFIC ISLANDER	129	116	13-	10.07-	ASIAN/PACIFIC ISLANDER 0.18
ASIAN/PACIFIC ISLANDER HISPANIC	4	4	0+	0.00+	ASIAN/PACIFIC ISLANDER HISPANIC 0.00
MULTIETHNIC	NEW IN 2003	83			MULTIETHNIC 0.13
MULTIETHNIC HISPANIC	NEW IN 2003	10			MULTIETHNIC HISPANIC 0.01
WHITE	61,380	60,682	698-	1.13-	WHITE 98.91
WHITE HISPANIC	76	60,662	13-	17.10-	WHITE HISPANIC 0.10
OTHER	57	37	20-	35.08-	OTHER 0.06
OTHER HISPANIC	19	9	10-	52.63-	OTHER HISPANIC 0.01
DISTRIBUTION OF CONGREGATIONS BY S	IZE				
SIZE OF CONGS	CONGREGATIONS TOTAL PERCENT		PTIZED MEMBE BAPT PEF	RS CENT	CONGREGATIONS CONFIRMED MEMBERS TOTAL PERCENT TOTAL CONF PERCENT
	CONGS	IOIAL	MBRS	LINI	CONGS MBRS
FORMING 0	2 1.20			.00	2 1.20 0 0.00
VERY SMALL 1-175	50 30.12			.71	65 39.15 6,143 12.54
SMALL 176-350	44 26.50	1	1,123 18	1.13	41 24.69 10,393 21.22
MODERATELY SMALL 351-500	28 16.86	1	.2,535 20	.43	33 19.87 13,614 27.80
MEDIUM SIZED 501-700	25 15.06			.05	13 7.83 7,552 15.42
MODERATELY LARGE 701-950	9 5.42		•	.55	7 4.21 5,620 11.47
LARGE 951-1,500	7 4.21		8,596 14	.01	5 3.01 5,642 11.52
VERY LARGE > 1,500	1 0.60		1,904	.10	0 0.00 0 0.00

# SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/03 RUN DATE 08/06/04

	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS		
SUMMARY OF MEMBERSHIP STATISTICS				CENT	AVERAGES PER CONGRI	EGATIONS REI	PORTING
TOTALS END OF YEAR	174 60,195						
TOTAL NUMBER OF CONGREGATIONS	174	171	3 -	1.72-			
BAPTIZED MEMBERS	60,195	58,847	1,348-	2.23-	BAPTIZED MEMBERS	(/168)	350.27
CONFIRMED MEMBERS	46,310	45,283	1,027-	2.21-	CONFIRMED MEMBERS	(/167)	271.15
COMMUNING MEMBERS CONFIRMED	35,523	45,283 33,567	1,027- 1,956-	5.50-	COMMUNING MBRS - CONF	(/166)	202.21
COMMUNING MEMBERS UNCONFIRMED	3,957	3,573	384-	9.70-	COMMUN MBRS - UNCONF	(/166)	21.52
COMMUNED AND CONTRIBUTED	31,315	30,471	844-	2.69-	COMMUNED AND CONTRIB	(/166)	183.56
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES							
BAPTIZED MEMBERS ACCESSIONS							
BY BAPTISM - CHILDREN UNDER 16	833			1.32+			
BY BAPTISM - ADULTS 16 AND OLDER	129	108		16.27-			
BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS	1,100	1,032		6.18-			
BY TRANSFER FROM ELCA CONGS	1,523	1,419		6.82-			
BY TRANSFER FROM OTHER LUTHERAN CONGS		221		15.64-			
FROM NON-LUTHERAN CONGREGATIONS	553			6.50-			
FROM OTHER SOURCES AND STAT ADJS	264	176		33.33-			
TOTAL ACCESSIONS BAPT MBRS	4,664	4,317	347-	7.43-			
BAPTIZED MEMBERS LOSSES							
BY DEATH	404	414	10+	2.47+			
BY TRANSFER TO ELCA CONGS	902	762		15.52-			
BY TRANSFER TO OTHER LUTHERAN CONGS		197		21.20-			
TO NON-LUTHERAN CONGREGATIONS	250 508	513		0.98+			
FOR OTHER REASONS AND STAT ADJS	3,829	3,456	373-				
TOTAL LOSSES BAPT MBRS	5,893	5,342	551-	9.35-			
CONFIRMED MEMBERS ACCESSIONS							
BY BAPTISM - ADULTS 16 AND OLDER	107	83		22.42-			
BY AFFIRMATION OF FAITH	853	762		10.66-			
BY TRANSFER FROM ELCA CONGS		991		7.89-			
BY TRANSFER FROM OTHER LUTHERAN CONGS		162		11.95-			
FROM NON-LUTHERAN CONGREGATIONS	306	274		10.45-			
FROM OTHER SOURCES AND STAT ADJS	261 615	116	145-				
BAPTIZED MEMBERS CONFIRMED		581	34-	5.52-			
TOTAL ACCESSIONS CONF MBRS	3,402	2,969	433-	12.72-			
CONFIRMED MEMBERS LOSSES							
BY DEATH	384	386	2+	0.52+			
BY TRANSFER TO ELCA CONGS	655	544		16.94-			
BY TRANSFER TO OTHER LUTHERAN CONGS	187	135	52-	27.80-			
TO NON-LUTHERAN CONGREGATIONS	377	330		12.46-			
FOR OTHER REASONS AND STAT ADJS	2,918	2,509	409-	14.01-			
TOTAL LOSSES CONF MBRS	4,521	3,904	617-	13.64-			

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EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/03 RUN DATE 08/06/04

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09D SOUTHEASTERN SYNOD ELCA

	2002	2003	CHANGE	PER	STATISTICAL ANALYSIS
SUMMARY OF FINANCIAL STATIST	rics			CENT	AVERAGES PER CONGREGATIONS REPORTING
TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31	48,338,372 44,341,738 253,597,077 47,794,130 652.41 848.03	50,765,651 48,265,420 255,625,573 51,071,862 682.07 886.38	2,427,279+ 3,923,682+ 2,028,496+ 3,277,732+ 29.66+ 38.35+	8.84+ 0.79+ 6.85+ 4.54+	TOTAL RECEIPTS (/168) 302,176.49 TOTAL DISBURSE (/168) 287,294.16 ASSETS VAL 12-31 (/168) 1,521,580.79 TOTAL INDEBT (/168) 303,999.17 PERCENTINDEBTEDNESS/ASSETS 19.97 PERCENTCONGS WITH NO DEBT 42.10
DETAIL OF FINANCIAL STATISTIC	CS				
RECEIPTS FOR REGULAR OPERATION	ON				
REGULAR GIVING BY MEMBERS DESIGNATED GIVING BY MEMBERS EARNED INCOME, UNRESTRICTED EARNED INCOME, RESTRICTED GRANTS & DO SUPPORT CASH BORROWED OTHER RECEIPTS	33,185,521 6,086,846 483,198 269,083 424,334 4,585,586 3,303,804	34,414,908 5,723,178 909,115 202,484 405,352 6,552,317 2,558,297	1,229,387+ 363,668- 425,917+ 66,599- 18,982- 1,966,731+ 745,507-	88.14+ 24.75- 4.47- 42.88+	
DISBURSEMENTS FOR REGULAR OPE CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS	27,948,148 4,064,162 6,140,124	29,173,128 7,055,169	2,991,007+	73.59+	PERCENT OF TOTAL DISBURSEMENTS CURRENT OPERATING EXPENSES 60.44 CAPITAL IMPROVEMENTS 14.61 PAYMENT ON DEBTS 11.57
MISSION SUPPORT SPECIFIC MISSION SUPPRT-DES GIV WORLD HUNGER APPEAL (SEE NOTE DISASTER RESPONSE BELOW)	2,594,764 329,924 163,557				PAYMENT ON DEBTS 11.57 MISSION SUPPORT 5.16 SPECIFIC MISSION SUPPORT (DES GIV) 0.55 WORLD HUNGER APPEAL 0.24 DISASTER RESPONSE 0.03
MISSION PARTNERS MISSION FOUNDERS	51,936 NEW IN 2003	84,575 5,950	32,639+	62.84+	MISSION PARTNERS 0.17 MISSION FOUNDERS 0.01
VISION FOR MISSION MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCES OTHER EXPENSES	1,008 46,786 164,365 568,079 172,449 2,096,436	2,419 46,125 129,309 591,943 135,989 2,550,877	661- 35,056- 23,864+ 36,460-	1.41- 21.32- 4.20+ 21.14-	VISION FOR MISSION         0.00           MISSIONARY SPONSORSHIP         0.09           SYNODICAL BENEVOLENCES         0.26           LOCAL COMMUNITY BENEVOLENCES         1.22           OTHER BENEVOLENCES         0.28           OTHER EXPENSES         5.28
ASSETS, VALUE ON DEC 31 CHURCH EDIFICE AND LOT PARISH HOUSE AND LOT PARSONAGE(S) AND LOT(S) OTHER REAL ESTATE ENDOWMENT AND MEMORIAL FUNDS CASH, SAVINGS, BONDS, ETC. OTHER ASSETS	1,833,537 9,847,665 8,190,555	219,095,433 5,305,258 1,979,675 5,836,113 8,020,607 11,346,617 4,041,870	9,575,959+ 1,932,123- 146,138+ 4,011,552- 169,948- 1,390,589- 189,389-	7.97+ 40.73- 2.07-	
NUMBER OF BEQUESTS RECEIVED TOTAL VALUE OF BEQUESTS RECEIVED	83 379,381	20 390,227	63- 10,846+		NUMBER OF BEQUESTS PER 100 DEATHS 4.83 AVERAGE VALUE PER BEQUEST 19,511.35
INTENDED MISSION SUPPORT	2,596,110	2,336,169	259,941-	10.01-	

NOTE: THE PREVIOUSLY COMBINED 'WORLD HUNGER APPEAL-DISASTER RESPONSE' CATEGORY WAS SEPARATED STARTING WITH THE 2003 FORM A.
FOR THIS REPORT, 'WORLD HUNGER APPEAL' AND 'DISASTER RESPONSE' WERE ADDED TOGETHER AND THEN COMPARED TO THE 2002 VALUE.

### 09D SOUTHEASTERN SYNOD ELCA

	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF CONGREGATIONAL INFORMATI	ION			CENT		
TOTAL ATNONCE AT WORSHIP EACH WEEK	23,082	22,475	607-	2.62-		
AVG SUNDAY ATTENDANCE PER CONG	134	133	1-	0.74-		
PCT BAPT MBRS ATTENDING WORSHIP	38.34	38.19	0.15-	0.39-		
	2.0					
CONGS REPORTING ETHNIC GROUP MEMBER		0.0	1.	1 14.	PCT OF CONGS REPORTING ETHNIC GROUP ME	
AFRICAN AMERICAN/BLACK AMERICAN INDIAN & ALASKA NATIVE PEOPLE	87 11	88 12	1+	1.14+ 9.09+	· ,	51.46 7.01
	NEW IN 2003	9	1+	9.09+		5.26
ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER	NEW IN 2003 67	57	10-	14.92-	ARAB/MIDDLE EASTERN ASIAN/PACIFIC ISLANDER	33.33
MULTIETHNIC	NEW IN 2003	12	10-	14.92-	MULTIETHNIC	7.01
WHITE	165	162	3-	1.81-	WHITE	94.73
OTHER	25	13	12-			7.60
HISPANIC/SPANISH	43	45	2+	4.65+		26.31
HISPANIC/SPANISH	4.3	45	2+	4.05+	HISPANIC/SPANISH	20.31
TOTAL ETHNIC BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERSHIE	
AFRICAN AMERICAN/BLACK	1,862	1,930	68+	3.65+	AFRICAN AMERICAN/BLACK	3.27
AFRICAN AMERICAN/BLACK HISPANIC	17	29	12+	70.58+	AFRICAN AMERICAN/BLACK HISPANIC	0.04
AMERICAN INDIAN/ALASKA NATIVE	20	24	4+	20.00+		0.04
AMERICAN INDIAN/ALASKA NATIVE HISPANIC	0	0	0+	0.00+	AMERICAN INDIAN/ALASKA NATIVE HISPANIC	0.00
ARAB/MIDDLE EASTERN	NEW IN 2003	27			ARAB/MIDDLE EASTERN	0.04
ARAB/MIDDLE EASTERN HISPANIC	NEW IN 2003	0			ARAB/MIDDLE EASTERN HISPANIC	0.00
ASIAN/PACIFIC ISLANDER	323	315	8 -	2.47-	ASIAN/PACIFIC ISLANDER	0.53
ASIAN/PACIFIC ISLANDER HISPANIC	1	5	4+	400.00+	ASIAN/PACIFIC ISLANDER HISPANIC	0.00
MULTIETHNIC	NEW IN 2003	99			MULTIETHNIC	0.16
MULTIETHNIC HISPANIC	NEW IN 2003	14			MULTIETHNIC HISPANIC	0.02
WHITE	57,530	56,061	1,469-		WHITE	95.26
WHITE HISPANIC	271	248	23-	8.48-	WHITE HISPANIC	0.42
OTHER	167	85	82-	49.10-	OTHER	0.14
OTHER HISPANIC	4	10	6+	150.00+	OTHER HISPANIC	0.01
D. C.						
DISTRIBUTION OF CONGREGATIONS BY SI	LZE					

		CONGRE	GATIONS	BAPTIZED	MEMBERS	CONGRI	EGATIONS	CONFIRMED	MEMBERS
	SIZE OF CONGS	TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF	PERCENT
FORMING	0	3	1.75	0	0.00	4	2.33	0	0.00
VERY SMALL	1-175	65	38.01	6,591	11.20	79	46.19	7,383	16.30
SMALL	176-350	45	26.31	11,332	19.25	47	27.48	11,666	25.76
MODERATELY SMALL	351-500	21	12.28	8,777	14.91	19	11.11	8,088	17.86
MEDIUM SIZED	501-700	19	11.11	11,186	19.00	13	7.60	7,503	16.56
MODERATELY LARGE	701-950	9	5.26	6,981	11.86	5	2.92	4,183	9.23
LARGE	951-1,500	6	3.50	7,162	12.17	2	1.16	2,534	5.59
VERY LARGE	> 1,500	3	1.75	6,818	11.58	2	1.16	3,926	8.66

PROGRAM = CD170BN

EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/03 RUN DATE 08/06/04

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	2002	2003	CHANGE	PER	STATISTICAL ANALYSIS			
SUMMARY OF MEMBERSHIP STATISTICS				CENT	AVERAGES PER CONGR	EGATIONS REI	PORTING	
TOTALS END OF YEAR								
TOTAL NUMBER OF CONGREGATIONS	215	212	3 -	1.39-				
BAPTIZED MEMBERS	88,244	84,686	3,558-	4.03-	BAPTIZED MEMBERS	(/206)	411.09	
CONFIRMED MEMBERS	69,302	66,873	2,429-	3.50-	CONFIRMED MEMBERS	(/206)	324.62	
	55,995	66,873 53,281	2,714-	4.84-	COMMUNING MBRS - CONF	.,	258.64	
COMMUNING MEMBERS UNCONFIRMED	4,927	5,188	261+	5.29+			25.18	
COMMUNED AND CONTRIBUTED	51,544	48,310	3,234-	6.27-	COMMUNED AND CONTRIB	(/206)	234.51	
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES								
BAPTIZED MEMBERS ACCESSIONS								
BY BAPTISM - CHILDREN UNDER 16	1,329	1,131	198-	14.89-				
BY BAPTISM - ADULTS 16 AND OLDER	189	165	24-	12.69-				
BY AFFIRMATION OF FAITH	2,517	2,085		17.16-				
BY TRANSFER FROM ELCA CONGS	1,973	1,987	14+	0.70+				
BY TRANSFER FROM OTHER LUTHERAN CONGS		496	39+	8.53+				
FROM NON-LUTHERAN CONGREGATIONS		470		10.32+				
FROM OTHER SOURCES AND STAT ADJS	516 7,407	651 6,985	135+ 422-	26.16+				
TOTAL ACCESSIONS BAPT MBRS	7,407	6,985	422-	5.69-				
BAPTIZED MEMBERS LOSSES								
BY DEATH	1,324	1,192	132-	9.96-				
BY TRANSFER TO ELCA CONGS	1,179	1,075	104-	8.82-				
BY TRANSFER TO OTHER LUTHERAN CONGS	420	324		22.85-				
TO NON-LUTHERAN CONGREGATIONS	483	494	11+	2.27+				
FOR OTHER REASONS AND STAT ADJS	5,889 9,295	6,028 9,113	139+	2.36+				
TOTAL LOSSES BAPT MBRS	9,295	9,113	182-	1.95-				
CONFIRMED MEMBERS ACCESSIONS								
BY BAPTISM - ADULTS 16 AND OLDER	149		29-	19.46-				
BY AFFIRMATION OF FAITH	2,040	1,726		15.39-				
BY TRANSFER FROM ELCA CONGS BY TRANSFER FROM OTHER LUTHERAN CONGS	1,704	1,718	14+	0.82+				
		418		10.87+				
FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS	339 373	354 596	15+	4.42+ 59.78+				
BAPTIZED MEMBERS CONFIRMED	727	678	49-	6.74-				
	5,709	5,610	99-	1.73-				
CONFIRMED MEMBERS LOSSES								
BY DEATH	1,275	1,168	107-	8.39-				
BY TRANSFER TO ELCA CONGS	985	935	50-	5.07-				
BY TRANSFER TO OTHER LUTHERAN CONGS	308	265		13.96-				
TO NON-LUTHERAN CONGREGATIONS	356	372	16+	4.49+				
FOR OTHER REASONS AND STAT ADJS	4,002	3,745	257-	6.42-				
TOTAL LOSSES CONF MBRS	6,926	6,485	441-	6.36-				
PROGRAM = CD170BN		EVANGELICAL L				DIIN D	PAGE 2	

09E FLORIDA-BAHAMAS SYNOD ELCA

2002 2003 CHANGE PER STATISTICAL ANALYSIS

SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/03 RUN DATE 08/06/04

CENT

## STIMMARY OF FINANCIAL STATISTICS

				CENT		
SUMMARY OF FINANCIAL STATIST	TICS				AVERAGES PER CONGREGATIONS RE	PORTING
TOTALS END OF YEAR						
TOTAL RECEIPTS	73,823,582	72,286,489	1,537,093-	2.08-	TOTAL RECEIPTS (/209) TOTAL DISBURSE (/208) ASSETS VAL 12-31 (/209) TOTAL INDEBT (/209) PERCENTINDEBTEDNESS/ASSETS PERCENTCONGS WITH NO DEBT	345,868.36
TOTAL DISBURSEMENTS	73,201,417	71,316,862	1,884,555-	2.57-	TOTAL DISBURSE (/208)	345,868.36
ASSETS, VALUE ON DEC 31	339,458,762	343,786,423	4,327,661+	1.27+	ASSETS VAL 12-31 (/209)	1,644,911.11
TOTAL INDEBTEDNESS ON DEC 31	54,861,572	55,233,394	371,822+	0.67+	TOTAL INDEBT (/209)	264,274.61
AVERAGE GIVING PER BAPT MEMBER	574.59	595.69	21.10+	3.67+	PERCENT INDEBTEDNESS / ASSETS	16.06
AVERAGE GIVING PER CONF MEMBER	731.64	754.37	22.73+	3.10+	PERCENT CONGS WITH NO DEBT	43.86
TIVE TELL COM TELL COM TELL COM	,51.01	, 5 1 . 5 .	22.73	3.10.	1200201 00000 0110 00 0201	13.00
DETAIL OF FINANCIAL STATISTIC	P					
DETAIL OF TIMANCIAL STATISTIC	20					
RECEIPTS FOR REGULAR OPERATION	JM.					
REGULAR GIVING BY MEMBERS		41,653,222	221 770,	0 77.		
REGULAR GIVING BI MEMBERS	41,331,444	41,633,222	321,770+	0.77+		
DECICNATED CIVING DV MEMBERC	0 272 722	0 702 000	E70 034	6.17-		
	9,372,722	8,793,888 5,494,208	5/8,834-	6.1/-		
EARNED INCOME, UNRESTRICTED	6,847,485	5,494,208	1,353,277-	19.76-		
EARNED INCOME, RESTRICTED	834,336	901,415	67,079+	8.03+		
GRANTS & DO SUPPORT	438,379	487,209	48,830+	11.13+		
CASH BORROWED	9,843,745	9,501,624	342,121-	3.47-		
OTHER RECEIPTS	5,155,471	901,415 487,209 9,501,624 5,454,923	299,452+	5.80+		
DISBURSEMENTS FOR REGULAR OPE					PERCENT OF TOTAL DISBURSEM	
CURRENT OPERATING EXPENSES	45,073,580	46,214,660	1,141,080+	2.53+	CURRENT OPERATING EXPENSES	64.80
CAPITAL IMPROVEMENTS	14,160,221	9,913,504	4,246,717-	29.99-	CAPITAL IMPROVEMENTS	13.90
PAYMENT ON DEBTS	6,744,307	7,678,899	934,592+	13.85+	PAYMENT ON DEBTS	10.76
MISSION SUPPORT	2,673,828	2,660,120	13,708-	0.51-	MISSION SUPPORT	3.73
SPECIFIC MISSION SUPPRT-DES GIV WORLD HUNGER APPEAL (SEE NOTE	176,750	125,447	51,303-	29.02-	SPECIFIC MISSION SUPPORT (DES GIV	0.17
WORLD HUNGER APPEAL (SEE NOTE	264,002	250,007	3,194+	1.20+	WORLD HUNGER APPEAL	0.35
DISASTER RESPONSE BELOW)	32,043	17,189			DISASTER RESPONSE	0.02
MISSION PARTNERS	32,043	24,200	7,843-	24.47-	MISSION PARTNERS	0.03
MISSION FOUNDERS	NEW IN 2003	0	•		MISSION FOUNDERS	0.00
VISION FOR MISSION MISSIONARY SPONSORSHIP	1,240	6,894	5,654+	455.96+	VISION FOR MISSION	0.00
MISSIONARY SPONSORSHIP	1,240 70,885	85,785	14,900+	21.01+	MISSIONARY SPONSORSHIP	0.12
SYNODICAL BENEVOLENCES	167.862	249,117	81.255+	48.40+	SYNODICAL BENEVOLENCES	0.34
LOCAL COMMUNITY BENEVOLENCES	774,774	769,669	5,105-	0.65-	LOCAL COMMUNITY BENEVOLENCES	1.07
OTHER BENEVOLENCES	191.567	206.715	15.148+	7.90+	OTHER BENEVOLENCES	0.28
OTHER EXPENSES	2 870 358	3 114 656	244 298+	8 51+	CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT SPECIFIC MISSION SUPPORT (DES GIV WORLD HUNGER APPEAL DISASTER RESPONSE MISSION PARTNERS MISSION FOUNDERS VISION FOR MISSION MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCES OTHER EXPENSES	4.36
OTHER BAT BROLD	2,010,330	3,111,030	211,2501	0.511	OTHER EMPEROES	1.50
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	281,165,635	281,561,070	395 435⊥	0.14+		
PARISH HOUSE AND LOT		9,536,105	395,435+ 3,285,713+	52 56+		
	0,230,332	2,336,103	3,203,713+	4.30-		
PARSONAGE(S) AND LOT(S) OTHER REAL ESTATE	2,951,539	10 120 227	127,079-	8.67-		
	11,091,213	2,824,460 10,129,237 12,094,430	961,976-			
ENDOWMENT AND MEMORIAL FUNDS	10,439,730	12,094,430	1,654,700+	15.85+		
CASH, SAVINGS, BONDS, ETC.	16,966,752	17,050,175	83,423+	0.49+		
OTHER ASSETS	10,593,501	10,590,946	2,555-	0.02-		
NUMBER OF BEQUESTS RECEIVED	162	109	53-	32.71-	NUMBER OF BEQUESTS PER 100 DEATHS AVERAGE VALUE PER BEQUEST	9.14
TOTAL VALUE OF BEQUESTS RECEIVED	3,465,241	2,398,552	1,066,689-	30.78-	AVERAGE VALUE PER BEQUEST	22,005.06
INTENDED MISSION SUPPORT	2,843,679	2,416,555	427,124-	15.02-		

NOTE: THE PREVIOUSLY COMBINED 'WORLD HUNGER APPEAL-DISASTER RESPONSE' CATEGORY WAS SEPARATED STARTING WITH THE 2003 FORM A. FOR THIS REPORT, 'WORLD HUNGER APPEAL' AND 'DISASTER RESPONSE' WERE ADDED TOGETHER AND THEN COMPARED TO THE 2002 VALUE.

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09E FLORIDA-BAHAMAS SYNOD ELCA

2002 2003 CHANGE PER STATISTICAL ANALYSIS

CENT

					CENT		
SUMMARY OF COM	NGREGATIONAL INFORMAT	ION					
WORSHIP SERVICES							
TOTAL ATNONCE AT V	WORSHIP EACH WEEK	39,003	38,286	717-	1.83-		
AVG SUNDAY ATTENDA	ANCE PER CONG	183	183	0+	0.00+		
PCT BAPT MBRS ATTI	ENDING WORSHIP	44.19	45.20	1.01+	2.28+		
CONGC DEDODTIN	NG ETHNIC GROUP MEMBE	DC				PCT OF CONGS REPORTING ETHNIC GROUP	MEMBEDC
AFRICAN AMERICAN/		117	116	1-	0.85-	AFRICAN AMERICAN/BLACK	54.71
•			20	5-	20.00-	•	
	ALASKA NATIVE PEOPLE			5-	20.00-	AMERICAN INDIAN & ALASKA NATIVE PEOPL	
ARAB/MIDDLE EASTER		NEW IN 2003	11	_		ARAB/MIDDLE EASTERN	5.18
ASIAN/PACIFIC ISLA	ANDER	83	85	2+	2.40+	ASIAN/PACIFIC ISLANDER	40.09
MULTIETHNIC		NEW IN 2003	22			MULTIETHNIC	10.37
WHITE		207	203	4 -	1.93-	WHITE	95.75
OTHER		52	53	1+	1.92+	OTHER	25.00
HISPANIC/SPANISH		114	114	0+	0.00+	HISPANIC/SPANISH	53.77
TOTAL ETHNIC H	BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERSH	ΙP
AFRICAN AMERICAN/	BLACK	989	982	7 -	0.70-	AFRICAN AMERICAN/BLACK	1.15
AFRICAN AMERICAN/	BLACK HISPANIC	21	54	33+	157.14+	AFRICAN AMERICAN/BLACK HISPANIC	0.06
,						, , , , , , , , , , , , , , , , , , , ,	
AMERICAN INDIAN/AI	LASKA NATIVE	53	32	21-	39.62-	AMERICAN INDIAN/ALASKA NATIVE	0.03
	LASKA NATIVE HISPANIC		0	0+	0.00+	AMERICAN INDIAN/ALASKA NATIVE HISPANI	
ANDRICAN INDIAN, A	DADIM NATIVE HISTANIC	. 0	O	01	0.001	AMBRICAN INDIAN/ABADRA NATIVE HISTANI	0.00
ARAB/MIDDLE EASTER	DM	NEW IN 2003	37			ARAB/MIDDLE EASTERN	0.04
ARAB/MIDDLE EASIER	KIN	NEW IN 2003	3 /			ARAB/MIDDLE EASIERN	0.04
/ / /						1010 WIDDLE TI GEORGE WIGGING	
ARAB/MIDDLE EASTER	RN HISPANIC	NEW IN 2003	1			ARAB/MIDDLE EASTERN HISPANIC	0.00
ASIAN/PACIFIC ISLA		323	288	35-	10.83-	ASIAN/PACIFIC ISLANDER	0.34
ASIAN/PACIFIC ISLA	ANDER HISPANIC	20	14	6 -	30.00-	ASIAN/PACIFIC ISLANDER HISPANIC	0.01
MULTIETHNIC		NEW IN 2003	98			MULTIETHNIC	0.11
MULTIETHNIC HISPAN	NIC	NEW IN 2003	185			MULTIETHNIC HISPANIC	0.21
WHITE		82,828	78,981	3,847-	4.64-	WHITE	93.26
WHITE HISPANIC		3,282	3,117	165-	5.02-	WHITE HISPANIC	3.68
		-,	-,				
OTHER		691	880	189+	27.35+	OTHER	1.03
OTHER HISPANIC		37	17	20-	54.05-	OTHER HISPANIC	0.02
OTHER HISPANIC		37	17	20-	34.03-	OTHER HISPANIC	0.02
DIGERTALISM	OF GONGDEGARIONG DV G	T 7 T					
DISTRIBUTION	OF CONGREGATIONS BY S	TVE					
		CONGREGATIONS		TIZED MEMBE		CONGREGATIONS CONFIRMED MEM	
		TOTAL PERCE	TOTAL		CENT		RCENT
		CONGS		MBRS		CONGS MBRS	
FORMING	0	6 2.83			.00		0.00
VERY SMALL	1-175	57 26.88	3	6,324 7	.46	69 32.54 6,944 1	0.38
SMALL	176-350	51 24.05	5 1	3,675 16	.14	64 30.18 16,595 2	1.81
MODERATELY SMALL	351-500	40 18.86			.22		0.38
MEDIUM SIZED	501-700	27 12.73			.30		1.21
MODERATELY LARGE	701-950	22 10.3		•	.63		0.38
LARGE	951-1,500	6 2.83		•	.09		5.05
VERY LARGE	> 1,500	3 1.41			.12	·	1.76
VERT DARGE	/ 1,500	J 1.4.	L	0,030 /	. 12	2 0.94 3,103	1.70
DDOGDAM GD170DX		,	י ייים דים או או או אי	יייים זא א מיייו	ייי דאי איי	EDICA	מסת ז
PROGRAM = CD170BN			EVANGELICAL L				PAGE 1
		SUMMAR	Y OF CONGREGA	TIONAL STAT	ISTICS AS	OF 12/31/03 RUN DATE 0	3/06/04

09F CARIBBEAN SYNOD ELCA

2002 2003 CHANGE PER STATISTICAL ANALYSIS

HOURT C. THE OF VENE							
TOTALS END OF YEAR	2.4	34 6,622 3,648 3,153 604	0+	0.00.			
TOTAL NUMBER OF CONGREGATIONS	C C22	C C22	10		DADELTED MEMBERC	(/22)	200 66
BAPTIZED MEMBERS	6,632	6,622	10-	0.15-	BAPTIZED MEMBERS	(/33)	200.66
CONFIRMED MEMBERS	3,877 3,114 698	3,648	229-	5.90-	CONFIRMED MEMBERS	(/33)	110.54
COMMUNING MEMBERS CONFIRMED	3,114	3,153	39+	1.25+	COMMUNING MBRS - CONF	(/33)	95.54
COMMUNING MEMBERS UNCONFIRMED	698	604	94-		COMMUN MBRS - UNCONF COMMUNED AND CONTRIB		18.30
COMMUNED AND CONTRIBUTED	2,449	2,470	21+	0.85+	COMMUNED AND CONTRIB	(/33)	74.84
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES	5						
BAPTIZED MEMBERS ACCESSIONS							
BY BAPTISM - CHILDREN UNDER 16	237	208	29-	12.23-			
	18	208 17	1-	5.55-			
BY AFFIRMATION OF FAITH	73	63	10-	13.69-			
BY TRANSFER FROM ELCA CONGS	, 3 53	49	4 -	7.54-			
BY TRANSFER FROM OTHER LUTHERAN CONGS	4	0	4 -	100.00-			
EDOM NON-LUTHEDAN CONCERNATIONS	16	21	5.1	31.25+			
FDOM OTHER CONDICES AND STAT ADJE	76	121	45+	50 21 +			
TOTAL ACCECTIONS BADT MEDS	177	479	2+	0 41+			
BY BAPTISM - ADULTS 16 AND OLDER BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FROM OTHER LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS TOTAL ACCESSIONS BAPT MBRS	4//	475	2+	0.41+			
DADELICED MEMBERS TOSCIC							
BAPTIZED MEMBERS LOSSES							
BY DEATH	59	71	12+	20.33+			
BY TRANSFER TO ELCA CONGS	47 22 12	41		12.76-			
BY TRANSFER TO OTHER LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS	22	7		68.18-			
				91.66+			
FOR OTHER REASONS AND STAT ADJS	512	241		52.92-			
TOTAL LOSSES BAPT MBRS	652	383	269-	41.25-			
201777477 1717777							
CONFIRMED MEMBERS ACCESSIONS	_	_		00 55			
BY BAPTISM - ADULTS 16 AND OLDER	-/	5 45 49	2-	28.57-			
BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS	62	45	17-	27.41-			
BY TRANSFER FROM ELCA CONGS	52	49	3 -	5.76-			
BY TRANSFER FROM OTHER LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS	3	0	3 -	100.00-			
	4	7	3+	75.00+			
FROM OTHER SOURCES AND STAT ADJS	92	45 49 0 7 107 57	15+	16.30+			
BAPTIZED MEMBERS CONFIRMED	49	57	8+	16.32+			
TOTAL ACCESSIONS CONF MBRS	269	270	1+	0.37+			
CONFIRMED MEMBERS LOSSES							
BY DEATH	58	70 39 5 13	12+	20.68+			
BY TRANSFER TO ELCA CONGS	44	39	5 -	11.36-			
BY TRANSFER TO OTHER LUTHERAN CONGS	15	5	10-	66.66-			
TO NON-LUTHERAN CONGREGATIONS	12	13	1+	8.33+			
FOR OTHER REASONS AND STAT ADJS	461	321	140-	30.36-			
TOTAL LOSSES CONF MBRS	590	448	142-	24.06-			
PROGRAM = CD170BN		EVANGELICAL L	UTHERAN CHU	RCH IN AM	ERICA OF 12/31/03		PAGE 2
09F CARIBBEAN SYNOD ELCA	SUMM	ARY OF CONGREGA	TIONAL STAT	ISTICS AS	OF 12/31/03	RUN D	ATE 08/06/04
:	2002	2003	CHANGE	PER	STATISTIC	AL ANALYSIS	
				CENT			

SUMMARY OF FINANCIAL STATISTICS TOTALS -- END OF YEAR

AVERAGES PER CONGREGATIONS REPORTING

TOTAL RECEIPTS	2,542,993	2,669,112	126,119+	4.95+	TOTAL RECEIPTS (/34)	78,503.29
TOTAL DISBURSEMENTS	2,490,718	2,632,415	141,697+	5.68+	TOTAL DISBURSE (/34)	77,423.97
ASSETS, VALUE ON DEC 31	23,221,856	22,605,738	616,118-	2.65-	TOTAL DISBURSE (/34) ASSETS VAL 12-31 (/34)	64,874.64
TOTAL INDEBTEDNESS ON DEC 31						25,347.64
AVERAGE GIVING PER BAPT MEMBER	292.94	335.04	42.10+	14.37+	PERCENTINDEBTEDNESS/ASSETS PERCENTCONGS WITH NO DEBT	3.81
AVERAGE GIVING PER CONF MEMBER	501.10	608.19	107.09+	21.37+	PERCENTCONGS WITH NO DEBT	82.35
DETAIL OF FINANCIAL STATISTIC	CS					
	227					
RECEIPTS FOR REGULAR OPERATION	JN 1 651 240	1 700 151	100 011.	7 00.		
REGULAR GIVING BY MEMBERS	1,651,340 291,456	1,780,151	128,811+	7.80+		
DESIGNATED GIVING BY MEMBERS	291,456	438,532	147,076+	50.46+		
EARNED INCOME, UNRESTRICTED	51,988	53,091	1,103+	2.12+		
EARNED INCOME, RESTRICTED	51,066	34,400	16,666-	32.63-		
GRANTS & DO SUPPORT	104,702	107,766	3,064+	2.92+		
CASH BORROWED	35,977	24,214	11,763-	32.69-		
DESIGNATED GIVING BY MEMBERS EARNED INCOME, UNRESTRICTED EARNED INCOME, RESTRICTED GRANTS & DO SUPPORT CASH BORROWED OTHER RECEIPTS	356,464	230,958	125,506-	35.20-		
DISBURSEMENTS FOR REGULAR OPE					PERCENT OF TOTAL DISBURSEMENT	n.a
		1 000 400	204 726	25 25.		
CURRENT OPERATING EXPENSES	1,523,000	1,900,422	304,730+	40.03	CURRENT OPERATING EXPENSES	72.49
CAPITAL IMPROVEMENTS	421,181	214,658	206,523-	49.03-	CAPITAL IMPROVEMENTS	8.15
PAYMENT ON DEBIS	221,466	132,146	89,320-	40.33-	PAYMENT ON DEBTS	5.01
MISSION SUPPORT	207,114	200,989	6,125-	2.95-	MISSION SUPPORT	7.63
SPECIFIC MISSION SUPPRI-DES GIV	4,862	3,912	950-	19.53-	SPECIFIC MISSION SUPPORT (DES GIV)	0.14
WORLD HUNGER APPEAL (SEE NOTE	19,228	23,198	5,5/0+	28.96+	WORLD HUNGER APPEAL	0.88
DISASTER RESPONSE BELOW)	0.5.0	1,600	E0.	F 00	DISASTER RESPONSE	0.06
MISSION PARINERS	85U	900	50+	5.88+	MISSION PARINERS	0.03
MISSION FOUNDERS	NEW IN 2003	0 221	4.65	16 63	MISSION FOUNDERS	0.00
VISION FOR MISSION	2,796	2,331	465-	16.63-	VISION FOR MISSION	0.08
MISSIONARY SPONSORSHIP	600	600	0+	0.00+	MISSIONARY SPONSORSHIP	0.02
SYNODICAL BENEVOLENCES	19,701	18,958	743-	3.77-	SYNODICAL BENEVOLENCES	0.72
LOCAL COMMUNITY BENEVOLENCES	9,685	19,574	9,889+	102.10+	LOCAL COMMUNITY BENEVOLENCES	0.74
OTHER BENEVOLENCES	17,614	8,651	8,963-	50.88-	OTHER BENEVOLENCES	0.32
OTHER EXPENSES	41,935	96,476	54,541+	130.06+	CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT SPECIFIC MISSION SUPPORT (DES GIV) WORLD HUNGER APPEAL DISASTER RESPONSE MISSION PARTNERS MISSION FOUNDERS VISION FOR MISSION MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCES	3.66
ACCEMO VALUE ON DEC 21						
ASSETS, VALUE ON DEC 31 CHURCH EDIFICE AND LOT	15,663,161	1 F 70 C C F 2	(2, 402)	0 40.		
	2,254,274	15,726,653 2,141,695	110 570	4.00		
PARISH HOUSE AND LOW(S)	2,254,274	2,141,095	112,579-	1.62+		
PARSONAGE(S) AND LOT(S) OTHER REAL ESTATE	2,275,496	2,312,507 1,237,400 409,377 682,106	37,011+	1.62+		
	1,621,446	1,237,400	384,046-	23.68-		
ENDOWMENT AND MEMORIAL FUNDS	614,655	409,377	205,278-	33.39-		
CASH, SAVINGS, BONDS, ETC.	632,556	682,106	49,550+	7.83+		
OTHER ASSETS			64,268-	40.10-		
NUMBER OF BEQUESTS RECEIVED TOTAL VALUE OF BEQUESTS RECEIVED	Λ	Λ	0+	0 00+	NUMBER OF BEQUESTS PER 100 DEATHS	0.00
TOTAL VALUE OF RECUERTED	0	293	293+		AVERAGE VALUE PER BEQUEST	0.00
TOTAL VALUE OF DEQUEDTS RECEIVED	U	293	293+	0.00+	AVERAGE VALUE FER DEQUEST	0.00
INTENDED MISSION SUPPORT	190,000	173,627	16.373-	8.61-		
IIIIIII IIIIIII DOIIONI	10,000	1,3,021	10,373	0.01-		

NOTE: THE PREVIOUSLY COMBINED 'WORLD HUNGER APPEAL-DISASTER RESPONSE' CATEGORY WAS SEPARATED STARTING WITH THE 2003 FORM A. FOR THIS REPORT, 'WORLD HUNGER APPEAL' AND 'DISASTER RESPONSE' WERE ADDED TOGETHER AND THEN COMPARED TO THE 2002 VALUE.

PROGRAM = CD170BN EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 3
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/03 RUN DATE 08/06/04

09F CARIBBEAN SYNOD ELCA

2002 2003 CHANGE PER STATISTICAL ANALYSIS

CENT

SUMMARY OF CONGREGATIONAL INFORMATION WORSHIP SERVICES

TOTAL ATNONCE AT WORSHIP EACH WEEK AVG SUNDAY ATTENDANCE PER CONG	2,822 85	2,893 87	71+ 2+	2.51+ 2.35+		
PCT BAPT MBRS ATTENDING WORSHIP	42.55	43.68	1.13+	2.65+		
CONGS REPORTING ETHNIC GROUP MEMBER	29				PCT OF CONGS REPORTING ETHNIC GROUP ME	MRFRC
AFRICAN AMERICAN/BLACK	9	9	0+	0.00+	AFRICAN AMERICAN/BLACK	26.47
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	0	0	0+	0.00+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	0.00
ARAB/MIDDLE EASTERN	NEW IN 2003	0	٥.	0.00.	ARAB/MIDDLE EASTERN	0.00
ASIAN/PACIFIC ISLANDER	2	1	1-	50.00-	ASIAN/PACIFIC ISLANDER	2.94
MULTIETHNIC	NEW IN 2003	0			MULTIETHNIC	0.00
WHITE	9	9	0+	0.00+	WHITE	26.47
OTHER	0	1	1+	0.00+	OTHER	2.94
HISPANIC/SPANISH	30	28	2 -	6.66-	HISPANIC/SPANISH	82.35
TOTAL ETHNIC BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERSHIP	
AFRICAN AMERICAN/BLACK	2,570	2,547	23-	0.89-	AFRICAN AMERICAN/BLACK	38.46
AFRICAN AMERICAN/BLACK HISPANIC	84	79	5 -	5.95-	AFRICAN AMERICAN/BLACK HISPANIC	1.19
AMERICAN INDIAN/ALASKA NATIVE	0	0	0+	0.00+	AMERICAN INDIAN/ALASKA NATIVE	0.00
AMERICAN INDIAN/ALASKA NATIVE HISPANIC	0	0	0+	0.00+		0.00
ARAB/MIDDLE EASTERN	NEW IN 2003	0			ARAB/MIDDLE EASTERN	0.00
ARAB/MIDDLE EASTERN HISPANIC	NEW IN 2003	0			ARAB/MIDDLE EASTERN HISPANIC	0.00
ACTAN / DACTETO TOLANDED	2	1	1	F0 00	ASIAN/PACIFIC ISLANDER	0.01
ASIAN/PACIFIC ISLANDER ASIAN/PACIFIC ISLANDER HISPANIC	2	1 0	1- 0+	50.00- 0.00+	ASIAN/PACIFIC ISLANDER HISPANIC	0.01
ASIAN/PACIFIC ISLANDER HISPANIC	U	U	0+	0.00+	ASIAN/PACIFIC ISLANDER HISPANIC	0.00
MULTIETHNIC	NEW IN 2003	0			MULTIETHNIC	0.00
MULTIETHNIC HISPANIC	NEW IN 2003	0			MULTIETHNIC HISPANIC	0.00
WHITE	170	171	1+	0.58+	WHITE	2.58
WHITE HISPANIC	1,371	1,400	29+	2.11+	WHITE HISPANIC	21.14
OTHER	0	2	2+	0.00+	OTHER	0.03
OTHER HISPANIC	2,435	2,422	13-	0.53-	OTHER HISPANIC	36.57

DISTRIBUTION OF CONGREGATIONS BY SIZE

		CONGREGATIONS		BAPTIZED I	MEMBERS	CONGRI	EGATIONS	CONFIRMED	MEMBERS
	SIZE OF CONGS	TOTAL	PERCENT	TOTAL BAPT	PERCENT	TOTAL	PERCENT	TOTAL CONF	PERCENT
		CONGS		MBRS		CONGS		MBRS	
FORMING	0	1	2.94	0	0.00	1	2.94	0	0.00
VERY SMALL	1-175	21	61.76	2,225	33.60	28	82.35	2,318	63.54
SMALL	176-350	8	23.52	2,110	31.86	4	11.76	938	25.71
MODERATELY SMALL	351-500	2	5.88	823	12.42	1	2.94	392	10.74
MEDIUM SIZED	501-700	1	2.94	563	8.50	0	0.00	0	0.00
MODERATELY LARGE	701-950	1	2.94	901	13.60	0	0.00	0	0.00
LARGE	951-1,500	0	0.00	0	0.00	0	0.00	0	0.00
VERY LARGE	> 1,500	0	0.00	0	0.00	0	0.00	0	0.00

PROGRAM = CD170BN

EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/03

RUN DATE 08/06/04

PAGE 1

ELCA CONGREGATION TOTALS

2002 2003

CHANGE PER

STATISTICAL ANALYSIS

#### CENT

471.69 352.98 252.67 26.41 223.11

SUMMARY OF MEMBERSHIP STATISTICS AVERAGES PER CONGREGATIONS REPORTING

TOTALS END OF YEAR					
TOTAL NUMBER OF CONGREGATIONS	10,721	10,657 4,984,925	64-	0.59-	
BAPTIZED MEMBERS	5,038,006	4,984,925	53,081-	1.05-	BAPTIZED MEMBERS (/10,568)
CONFIRMED MEMBERS	3,757,723	3,724,321	33,402-	0.88-	CONFIRMED MEMBERS (/10,551)
CONFIRMED MEMBERS COMMUNING MEMBERS CONFIRMED	2,710,187	2,663,246	46,941-	1.73-	COMMUNING MBRS - CONF (/10,540)
COMMUNING MEMBERS UNCONFIRMED	326,679	278,365	48,314-	14.78-	COMMUN MBRS - UNCONF (/10,540)
COMMUNING MEMBERS UNCONFIRMED COMMUNED AND CONTRIBUTED	2,394,585	2,349,855	44,730-	1.86-	COMMUNED AND CONTRIB (/10,532)
ANALYSIS OF MEMBERSHIP GAINS AND LOSSE	.D				
BAPTIZED MEMBERS ACCESSIONS					
BY BAPTISM - CHILDREN UNDER 16	73,494	71,705	1,789-	2.43-	
BY BAPTISM - ADULTS 16 AND OLDER	7,397	7,428	31+	0.41+	
BY AFFIRMATION OF FAITH	60,780	57,914	2,866-	4.71-	
BY TRANSFER FROM ELCA CONGS	70,343	66,622	3,721-	5.28-	
BY TRANSFER FROM OTHER LUTHERAN CONGS	15,710	16,169	459+	2.92+	
FROM NON-LUTHERAN CONGREGATIONS	19,430	19,064	366-	1.88-	
BY BAPTISM - CHILDREN UNDER 16 BY BAPTISM - ADULTS 16 AND OLDER BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FROM OTHER LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS	25,898	20,862	5,036-	19.44-	
TOTAL ACCESSIONS BAPT MBRS					
	,				
BAPTIZED MEMBERS LOSSES					
BY DEATH	49,664	48,557	1,107-	2.22-	
BY TRANSFER TO ELCA CONGS	51,431	48,226	3,205-	6.23-	
BY TRANSFER TO ELCA CONGS BY TRANSFER TO OTHER LUTHERAN CONGS	11,143	11,337	194+	1.74+	
TO NON-LUTHERAN CONGREGATIONS	16,236	15,670	566-	3.48-	
FOR OTHER REASONS AND STAT ADJS	186,162	181,022	5,140-	2.76-	
TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS AND STAT ADJS TOTAL LOSSES BAPT MBRS	314,636	304,812	9,824-	3.12-	
CONFIRMED MEMBERS ACCESSIONS					
בע באסידכא _ אסווויים 16 אאס סויסבס	5.688	5,459	229-	4.02-	
BY AFFIRMATION OF FAITH	45,859	43.772	2.087-	4.55-	
BY TRANSFER FROM ELCA CONGS	51.782	49,403	2,379-	4.59-	
BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FROM OTHER LUTHERAN CONGS	11,271	11,272	1+	0.00+	
FROM NON-LUTHERAN CONGREGATIONS	13,734	13,391	343-	2.49-	
FROM OTHER SOURCES AND STAT ADJS	24,273	18,637 53,705	5,636-	23.21-	
	55,218	53,705	1,513-		
TOTAL ACCESSIONS CONF MBRS	207,825	195,639	12,186-	5.86-	
CONFIRMED MEMBERS LOSSES					
BY DEATH	47,645	45,890	1,755-	3.68-	
BY TRANSFER TO ELCA CONGS	38,438	36,074	2,364-	6.15-	
BY TRANSFER TO OTHER LUTHERAN CONGS	8,231	8,028	203-	2.46-	
TO NON-LUTHERAN CONGREGATIONS	11,743	8,028 11,052	691-	5.88-	
	123,375	119,965	3,410-	2.76-	
TOTAL LOSSES CONF MBRS	229,432	119,965 221,009	8,423-	3.67-	
	•	,	,		

PROGRAM = CD170BN EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 2
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/03 RUN DATE 08/06/04
ELCA CONGREGATION TOTALS

2002 2003 CHANGE PER STATISTICAL ANALYSIS

CENT
SUMMARY OF FINANCIAL STATISTICS
AVERAGES PER CONGREGATIONS REPORTING

TOTALS END OF YEAR	0 400 016 005	0 554 500 414	C1 100 400.	2 45.	momai pederomo //10 cco)	241 004 20
TOTAL RECEIPTS TOTAL DISBURSEMENTS		2,554,509,414 2,517,027,671	61,192,489+ 44,378,199+		TOTAL RECEIPTS (/10,560) TOTAL DISBURSE (/10,564)	241,904.30 238,264.64
					The state of the s	
ASSETS, VALUE ON DEC 31	15,323,939,577		853,123,969+			,531,918.89
TOTAL INDEBTEDNESS ON DEC 31						148,335.15
AVERAGE GIVING PER BAPT MEMBER		410.94	12.46+	3.12+	PERCENTINDEBTEDNESS/ASSETS PERCENTCONGS WITH NO DEBT	9.68
AVERAGE GIVING PER CONF MEMBER	534.24	550.04	15.80+	2.95+	PERCENTCONGS WITH NO DEBT	63.61
DETAIL OF FINANCIAL STATIS	TT CC					
DETAIL OF FINANCIAL STATES	1105					
RECEIPTS FOR REGULAR OPERA	TTON					
REGULAR GIVING BY MEMBERS		1,742,143,203	61,955,531+	3.68+		
	327,374,546		20,978,147-	6.40-		
EARNED INCOME, UNRESTRICTED	74,610,633		1,519,811-	2.03-		
EARNED INCOME, RESTRICTED	39,825,839			21.00+		
GRANTS & DO SUPPORT	17,166,769	19,114,867	8,363,680+ 1,948,098+	11.34+		
CASH BORROWED	178,492,905		13,543,340+	7.58+		
OTHER RECEIPTS	175,658,561		2,120,202-	1.20-		
OTHER RECEIFIS	173,030,301	173,330,339	2,120,202-	1.20-		
DISBURSEMENTS FOR REGULAR	OPERATION				PERCENT OF TOTAL DISBURSEME	NTS
CURRENT OPERATING EXPENSES		1,676,128,429	51.391.120+	3.16+	CURRENT OPERATING EXPENSES	66.59
CAPITAL IMPROVEMENTS	313,498,318	293,770,870	19,727,448-		CAPITAL IMPROVEMENTS	11.67
PAYMENT ON DEBTS	196,319,921	216,284,565			PAYMENT ON DEBTS	8.59
MISSION SUPPORT	133,204,219	131,538,299	1,665,920-		MISSION SUPPORT	5.22
SPECIFIC MISSION SUPPRT-DES GI		9,468,044	2,398,572-		SPECIFIC MISSION SUPPORT (DES GIV)	
WORLD HUNGER APPEAL (SEE NOTE		11,569,829			WORLD HUNGER APPEAL	0.45
DISASTER RESPONSE BELOW)	12,521,555	1,132,743	222,303	1.72	DISASTER RESPONSE	0.04
MISSION PARTNERS	4,679,768	4,170,464	509 304-	10 88-	MISSION PARTNERS	0.16
MISSION FOUNDERS	NEW IN 2003		303,304	10.00	MISSION FOUNDERS	0.01
VISION FOR MISSION	321,544	314,764	6,780-	2 10-	VISION FOR MISSION	0.01
MISSIONARY SPONSORSHIP	5,817,701	5,599,620	210 001	2 74	MISSIONARY SPONSORSHIP	0.22
SYNODICAL BENEVOLENCES	15,958,905	16,918,758	959,853+	6 01+	SYNODICAL BENEVOLENCES	0.67
LOCAL COMMUNITY BENEVOLENCES	32,903,292	33,545,914	642,622+	1 05.	LOCAL COMMUNITY BENEVOLENCES	1.33
OTHER BENEVOLENCES	16,198,597	17,366,378	,		OTHER BENEVOLENCES	0.68
OTHER EXPENSES	104,218,327	98,926,903	5,291,424-		OTHER EXPENSES	3.93
OTHER EXPENSES	104,210,327	30,320,303	5,291,424-	5.07-	OTHER EXPENSES	3.93
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	12,016,522,833	12 796 496 955	779,974,122+	6.49+		
PARISH HOUSE AND LOT	585,109,845	588,247,779	3,137,934+	0.53+		
PARSONAGE(S) AND LOT(S)	461,868,834	· · · · ·	14,115,477+	3.05+		
OTHER REAL ESTATE	357,052,828	· · · · ·	30,359,977+	8.50+		
ENDOWMENT AND MEMORIAL FUNDS	925,963,001		41,604,112+	4.49+		
CASH, SAVINGS, BONDS, ETC.	693,282,057	· · · · ·	13,481,854+	1.94+		
OTHER ASSETS	284,140,179	254,590,672	29,549,507-	10.39-		
OTHER ASSETS	204,140,179	254,590,672	29,349,307-	10.39-		
NUMBER OF BEOUESTS RECEIVED	6,074	5 420	654-	10.76-	NUMBER OF BEOUESTS PER 100 DEATHS	11.16
TOTAL VALUE OF BEQUESTS RECEIVED	. ,	5,420 79,401,453	5,696,898-		AVERAGE VALUE PER BEQUEST	14,649.71
TOTAL VIELDE OF DEGOEDED RECEIVE	ED 03,030,331	73,101,133	3,030,030	0.05	TIVEIGICE VIEWE LEK PEQUEDI	11,013.71
INTENDED MISSION SUPPORT	133,071,677	129,592,274	3,479,403-	2.61-		
		• •				
NOTE: THE PREVIOUSLY COMBI	NED 'WORLD HUNGE	R APPEAL-DISASTE	R RESPONSE' CAT	EGORY WAS	SEPARATED STARTING WITH THE 2003 F	ORM A.
FOR THIS REPORT, 'WO	RLD HUNGER APPEA	L' AND 'DISASTER	RESPONSE' WERE	ADDED TO	GETHER AND THEN COMPARED TO THE 200	2 VALUE.
PROGRAM = CD170BN		EVANGELICA	L LUTHERAN CHUR	CH IN AME	RICA	PAGE 3

PROGRAM = CD170BN EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 3
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/03 RUN DATE 08/06/04

ELCA CONGREGATION TOTALS	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS
SUMMARY OF CONGREGATIONAL INFORMATI	ON				
WORSHIP SERVICES					
TOTAL ATNONCE AT WORSHIP EACH WEEK	1,537,043	1,503,426	33,617-	2.18-	

AVG SUNDAY ATTENDANCE PER CONG PCT BAPT MBRS ATTENDING WORSHIP	144 30.50	142 30.15	2- 0.35-	1.38- 1.14-		
TCT BALL MDRO ALLENDING WORDHIL	30.30	30.13	0.55	1.14		
CONGS REPORTING ETHNIC GROUP MEMBER	RS				PCT OF CONGS REPORTING ETHNIC GROUP ME	EMBERS
AFRICAN AMERICAN/BLACK	3,776	3,582	194-	5.13-	AFRICAN AMERICAN/BLACK	33.61
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	1,340	1,288	52-	3.88-	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	12.08
ARAB/MIDDLE EASTERN	NEW IN 2003	418			ARAB/MIDDLE EASTERN	3.92
ASIAN/PACIFIC ISLANDER	3,644	3,534	110-	3.01-	ASIAN/PACIFIC ISLANDER	33.16
MULTIETHNIC	NEW IN 2003	1,036			MULTIETHNIC	9.72
WHITE	10,492	10,423	69-	0.65-	WHITE	97.80
OTHER	1,312	917	395-	30.10-	OTHER	8.60
HISPANIC/SPANISH	2,988	3,039	51+	1.70+	HISPANIC/SPANISH	28.51
TOTAL ETHNIC BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERSHIE	
AFRICAN AMERICAN/BLACK	53,564	53,258	306-	0.57-	AFRICAN AMERICAN/BLACK	1.06
AFRICAN AMERICAN/BLACK HISPANIC	845	1,394	549+	64.97+	AFRICAN AMERICAN/BLACK HISPANIC	0.02
AMERICAN INDIAN/ALASKA NATIVE	7,273	7,265	8 -	0.10-	AMERICAN INDIAN/ALASKA NATIVE	0.14
AMERICAN INDIAN/ALASKA NATIVE HISPANIC	140	210	70+	50.00+	AMERICAN INDIAN/ALASKA NATIVE HISPANIC	0.00
ARAB/MIDDLE EASTERN	NEW IN 2003	1,381			ARAB/MIDDLE EASTERN	0.02
ARAB/MIDDLE EASTERN HISPANIC	NEW IN 2003	30			ARAB/MIDDLE EASTERN HISPANIC	0.00
ASIAN/PACIFIC ISLANDER	22,898	22,030	868-	3.79-	ASIAN/PACIFIC ISLANDER	0.44
ASIAN/PACIFIC ISLANDER HISPANIC	365	318	47-	12.87-	ASIAN/PACIFIC ISLANDER HISPANIC	0.00
MULTIETHNIC	NEW IN 2003	5,692			MULTIETHNIC	0.11
MULTIETHNIC HISPANIC	NEW IN 2003	2,871			MULTIETHNIC HISPANIC	0.05
WHITE	4,872,332	4,840,323	32,009-	0.65-	WHITE	97.09
WHITE HISPANIC	33,283	30,084	3,199-	9.61-	WHITE HISPANIC	0.60
OTHER	15,151	13,019	2,132-	14.07-	OTHER	0.26
OTHER HISPANIC	4,981	5,042	61+	1.22+	OTHER HISPANIC	0.10

DISTRIBUTION OF CONGREGATIONS BY SIZE

		CONGREGATIONS		_ BAPTIZED I	MEMBERS	CONGRE	EGATIONS	_ CONFIRMED	MEMBERS
	SIZE OF CONGS	TOTAL	PERCENT	TOTAL BAPT	PERCENT	TOTAL	PERCENT	TOTAL CONF	PERCENT
		CONGS		MBRS		CONGS		MBRS	
FORMING	0	89	0.83	0	0.00	106	0.99	0	0.00
VERY SMALL	1-175	3,034	28.46	314,941	6.31	4,028	37.79	398,997	10.71
SMALL	176-350	2,811	26.37	721,143	14.46	3,032	28.45	769,850	20.67
MODERATELY SMALL	351-500	1,534	14.39	644,377	12.92	1,333	12.50	558,137	14.98
MEDIUM SIZED	501-700	1,200	11.26	709,426	14.23	939	8.81	550,925	14.79
MODERATELY LARGE	701-950	830	7.78	675,898	13.55	591	5.54	475,902	12.77
LARGE	951-1,500	705	6.61	827,516	16.60	422	3.95	495,999	13.31
VERY LARGE	> 1,500	454	4.26	1,091,624	21.89	206	1.93	474,511	12.74

#### EVANGELICAL LUTHERAN CHURCH IN AMERICA

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### FORM C - 2003 EDUCATION MINISTRY SUMMARY

	PRE-	ELEM	MIDDLE	HIGH	YOUNG		INTER-	
SUNDAY SCHOOL	SCHOOL	SCHOOL	SCHOOL	SCHOOL	ADULT	ADULT	GENRATNL	TOTALS
PARTICIPANTS ENROLLED	234	529	323	251	41	215	178	1,771
TEACHERS/LEADERS	49	96	56	32	3	24	7	267
SCHEDULE:								
SUNDAY	22	23	18	11	3	14	3	94
MID-WEEK	0	0	6	4	1	6	1	18
CLASS FORMAT:								
SELF-CONTAINED	15	18	17	12	4	14	2	82
LEARNING CENTERS	4	4	2	1	0	0	1	12
CURRICULUM (PRIMARY)			_		_			
AUGSBURG FORTRESS	13	13	8	3	0	2	1	40
CONCORDIA PUBLISHING	1	1	1	0	0	0	0	3
INDEPENDENT PUBLISHERS	7	10	6	5	1	6	0	35
CREATED OWN MATERIALS	0	0	5	5	3	5	1	19
CDADEG /CDOUDINGG								
GRADES/GROUPINGS:	2	3	3	1	0	1	0	1.0
INDIVIDUAL				1				10
GROUP GRADED	13	13 7	11	7 5	1	2	0	47
ALL IN ONE	5	/	6	5	3	8	2	36
илслитом втвт.	DDF_	ET.EM	MIDDI.F	птсп	VOLING		TMTFD_	
VACATION BIBLE	PRE-	ELEM	MIDDLE	HIGH	YOUNG	ייי דוזטע	INTER-	ጥር ጥ አ ፣ ሮ
VACATION BIBLE SCHOOL	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
S C H O O L	SCHOOL	SCHOOL	SCHOOL	SCHOOL	ADULT		GENRATNL	
S C H O O L  PARTICIPANTS ENROLLED	SCHOOL 221	SCHOOL 490	SCHOOL 85	SCHOOL 18	ADULT 0	5	GENRATNL 0	819
S C H O O L	SCHOOL	SCHOOL	SCHOOL	SCHOOL	ADULT		GENRATNL	
S C H O O L  PARTICIPANTS ENROLLED	SCHOOL 221	SCHOOL 490	SCHOOL 85	SCHOOL 18	ADULT 0	5	GENRATNL 0	819
S C H O O L  PARTICIPANTS ENROLLED  TEACHERS/LEADERS	SCHOOL 221	SCHOOL 490	SCHOOL 85	SCHOOL 18	ADULT 0	5	GENRATNL 0	819
S C H O O L  PARTICIPANTS ENROLLED  TEACHERS/LEADERS  SCHEDULE:	SCHOOL 221 53	SCHOOL 490 105	SCHOOL 85 20	SCHOOL 18 7	ADULT 0 0	5 1	GENRATNL 0 0	819 186
S C H O O L  PARTICIPANTS ENROLLED  TEACHERS/LEADERS  SCHEDULE:  HALF-DAY	SCHOOL 221 53	SCHOOL 490 105	SCHOOL 85 20	SCHOOL 18 7 1	ADULT 0 0 0	5 1 0	GENRATNL 0 0	819 186 26
S C H O O L  PARTICIPANTS ENROLLED  TEACHERS/LEADERS  SCHEDULE:  HALF-DAY  FULL DAY	SCHOOL 221 53 10 0	SCHOOL 490 105 12 0	85 20 3 0	SCHOOL 18 7 1 0	ADULT 0 0 0 0	5 1 0 0	GENRATNL 0 0 0 0	819 186 26 0
S C H O O L  PARTICIPANTS ENROLLED TEACHERS/LEADERS  SCHEDULE: HALF-DAY FULL DAY EVENINGS	SCHOOL  221 53  10 0 7	90 105 12 0 7	85 20 3 0 6	18 7 1 0 2	ADULT  0 0 0 0 0 0	5 1 0 0	GENRATNL  0 0 0 0 0 0	819 186 26 0 23
S C H O O L  PARTICIPANTS ENROLLED TEACHERS/LEADERS  SCHEDULE: HALF-DAY FULL DAY EVENINGS	SCHOOL  221 53  10 0 7	90 105 12 0 7	85 20 3 0 6	18 7 1 0 2	ADULT  0 0 0 0 0 0	5 1 0 0	GENRATNL  0 0 0 0 0	819 186 26 0 23
S C H O O L  PARTICIPANTS ENROLLED TEACHERS/LEADERS  SCHEDULE: HALF-DAY FULL DAY EVENINGS DAY CAMP MODEL	SCHOOL  221 53  10 0 7 1	90 105 12 0 7	SCHOOL 85 20 3 0 6 2	18 7 1 0 2 1 0 0	ADULT  0 0 0 0 0 0	5 1 0 0	GENRATNL  0 0 0 0 0 0 0 0 0	819 186 26 0 23 5
S C H O O L  PARTICIPANTS ENROLLED TEACHERS/LEADERS  SCHEDULE: HALF-DAY FULL DAY EVENINGS DAY CAMP MODEL  CLASS FORMAT:	221 53 10 0 7	\$CHOOL 490 105 12 0 7 1	85 20 3 0 6 2	18 7 1 0 2 1	ADULT  0 0 0 0 0 0 0 0 0	5 1 0 0 1 0	GENRATNL  0 0 0 0 0 0 0 0	819 186 26 0 23 5
S C H O O L  PARTICIPANTS ENROLLED TEACHERS/LEADERS  SCHEDULE: HALF-DAY FULL DAY EVENINGS DAY CAMP MODEL  CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS	SCHOOL  221 53  10 0 7 1	SCHOOL 490 105 12 0 7 1	SCHOOL 85 20 3 0 6 2	18 7 1 0 2 1 0 0	ADULT  0 0 0 0 0 0 0 0 0	5 1 0 0 1 0	GENRATNL  0 0 0 0 0 0 0 0 0	819 186 26 0 23 5
S C H O O L  PARTICIPANTS ENROLLED TEACHERS/LEADERS  SCHEDULE: HALF-DAY FULL DAY EVENINGS DAY CAMP MODEL  CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS  CURRICULUM (PRIMARY)	SCHOOL  221 53  10 0 7 1	\$CHOOL 490 105  12 0 7 1	SCHOOL 85 20 3 0 6 2	18 7 1 0 2 1 0 2 2 1 0 2 2	ADULT  0 0 0 0 0 0 0 0 0 0	5 1 0 0 1 0	GENRATNL  0 0 0 0 0 0 0 0 0 0	819 186 26 0 23 5
S C H O O L  PARTICIPANTS ENROLLED TEACHERS/LEADERS  SCHEDULE: HALF-DAY FULL DAY EVENINGS DAY CAMP MODEL  CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS	SCHOOL  221 53  10 0 7 1	SCHOOL 490 105 12 0 7 1	SCHOOL 85 20 3 0 6 2 1 5	18 7 1 0 2 1 1 0 2 1 1	ADULT  0 0 0 0 0 0 0 0 0 0 0 0	5 1 0 0 1 0	GENRATNL  0 0 0 0 0 0 0 0 0 0 0	819 186 26 0 23 5
S C H O O L  PARTICIPANTS ENROLLED TEACHERS/LEADERS  SCHEDULE: HALF-DAY FULL DAY EVENINGS DAY CAMP MODEL  CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS  CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING	SCHOOL  221 53  10 0 7 1 2 9	SCHOOL  490 105  12 0 7 1 2 12 6 1	SCHOOL 85 20 3 0 6 2 1 5	18 7 1 0 2 1 0 2 1 0 0 2 1 0 0 0 0 0 0 0 0 0	ADULT  0 0 0 0 0 0 0 0 0 0 0 0 0	5 1 0 0 1 0	GENRATNL  0 0 0 0 0 0 0 0 0 0 0 0	819 186 26 0 23 5 5 28
S C H O O L  PARTICIPANTS ENROLLED TEACHERS/LEADERS  SCHEDULE: HALF-DAY FULL DAY EVENINGS DAY CAMP MODEL  CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS  CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS	SCHOOL  221 53  10 0 7 1 2 9	\$CHOOL 490 105 12 0 7 1 2 12 12 12 12 9 6 1 9	SCHOOL 85 20 3 0 6 2 1 5	18 7 1 0 2 1 1 0 2 2 1 1 0 2 2 1 2 2 1 2 2 2 2	ADULT  0 0 0 0 0 0 0 0 0 0 0 0 0 0	5 1 0 0 1 0	GENRATNL  0 0 0 0 0 0 0 0 0 0 0 0 0	819 186 26 0 23 5 5 28
S C H O O L  PARTICIPANTS ENROLLED TEACHERS/LEADERS  SCHEDULE: HALF-DAY FULL DAY EVENINGS DAY CAMP MODEL  CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS  CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING	SCHOOL  221 53  10 0 7 1 2 9	SCHOOL  490 105  12 0 7 1 2 12 6 1	SCHOOL 85 20 3 0 6 2 1 5	18 7 1 0 2 1 0 2 1 0 0 2 1 0 0 0 0 0 0 0 0 0	ADULT  0 0 0 0 0 0 0 0 0 0 0 0 0	5 1 0 0 1 0	GENRATNL  0 0 0 0 0 0 0 0 0 0 0 0	819 186 26 0 23 5 5 28
S C H O O L  PARTICIPANTS ENROLLED TEACHERS/LEADERS  SCHEDULE: HALF-DAY FULL DAY EVENINGS DAY CAMP MODEL  CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS  CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS CREATED OWN MATERIALS	SCHOOL  221 53  10 0 7 1 2 9	\$CHOOL 490 105 12 0 7 1 2 12 12 12 12 9 6 1 9	SCHOOL 85 20 3 0 6 2 1 5	18 7 1 0 2 1 1 0 2 2 1 1 0 2 2 1 2 2 1 2 2 2 2	ADULT  0 0 0 0 0 0 0 0 0 0 0 0 0 0	5 1 0 0 1 0	GENRATNL  0 0 0 0 0 0 0 0 0 0 0 0 0	819 186 26 0 23 5 5 28
S C H O O L  PARTICIPANTS ENROLLED TEACHERS/LEADERS  SCHEDULE: HALF-DAY FULL DAY EVENINGS DAY CAMP MODEL  CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS  CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS CREATED OWN MATERIALS  GRADES/GROUPINGS:	221 53 10 0 7 1	\$CHOOL 490 105	SCHOOL 85 20 3 0 6 2 1 5	18 7 1 0 2 1 1 0 2 1 1 0 2 1 1	ADULT  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	5 1 0 0 1 0 0 0 0 0 0	GENRATNL  0 0 0 0 0 0 0 0 0 0 0 0 0 0	819 186 26 0 23 5 5 28
S C H O O L  PARTICIPANTS ENROLLED TEACHERS/LEADERS  SCHEDULE: HALF-DAY FULL DAY EVENINGS DAY CAMP MODEL  CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS  CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS CREATED OWN MATERIALS  GRADES/GROUPINGS: INDIVIDUAL	SCHOOL  221 53  10 0 7 1  2 9  6 1 7 1	\$CHOOL 490 105	SCHOOL 85 20 3 0 6 2 1 5	\$CHOOL 18 7	ADULT  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	5 1 0 0 1 0 0 0 0 0 0 1	GENRATNL  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	819 186 26 0 23 5 5 28 17 3 21 5
S C H O O L  PARTICIPANTS ENROLLED TEACHERS/LEADERS  SCHEDULE: HALF-DAY FULL DAY EVENINGS DAY CAMP MODEL  CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS  CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS CREATED OWN MATERIALS  GRADES/GROUPINGS: INDIVIDUAL GROUP GRADED	SCHOOL  221 53  10 0 7 1 2 9 6 1 7 1 1 11	SCHOOL  490 105  12 0 7 1  2 12 12  6 1 9 1	SCHOOL 85 20 3 0 6 2 1 5 4 1 3 1	18 7 1 0 2 1 1 0 2 1 1 0 2 1 1 0 3 3	ADULT  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	5 1 0 0 1 0 0 0 0 0 0 1	GENRATNL  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	819 186 26 0 23 5 5 28 17 3 21 5
S C H O O L  PARTICIPANTS ENROLLED TEACHERS/LEADERS  SCHEDULE: HALF-DAY FULL DAY EVENINGS DAY CAMP MODEL  CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS  CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS CREATED OWN MATERIALS  GRADES/GROUPINGS: INDIVIDUAL	SCHOOL  221 53  10 0 7 1  2 9  6 1 7 1	\$CHOOL 490 105	SCHOOL 85 20 3 0 6 2 1 5	\$CHOOL 18 7	ADULT  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	5 1 0 0 1 0 0 0 0 0 0 1	GENRATNL  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	819 186 26 0 23 5 5 28 17 3 21 5

PROGRAM: CD180BN 01A ALASKA SYNOD ELCA ( 26 CONGS FILED ) EVANGELICAL LUTHERAN CHURCH IN AMERICA

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C30 EDUCATIONAL MINISTRY PROVIDED	C3	4 RESOURCES UTILIZED		C37 EFFORTS TO INTEGRATE INTO THE CONGREGATION'S LIFE
SUNDAY SCHOOL		CHRISTIAN DISCUSSIONS OF TOUGH		CONGREGATION 5 HITE
YES 26 NO 0 NO RESP	0	SOCIAL ISSUES	3	FOLLOW-UP VISITS
VACATION BIBLE SCHOOL		JOURNEY TOGETHER FAITHFULLY:		NEW MEMBERS GROUP/COURSE 10
YES 21 NO 4 NO RESP	1	ELCA STUDIES ON SEXUALITY	3	NEW THIRDENS GROOT, COOKSEL
120 21 10 1 10 1201	-	THE CHURCH & HOMOSEXUALITY	3	INVITATION TO FELLOWSHIP
		CARING FOR HEALTH:		OTHER ACTIVITIES 4
C31 CONGREGATION PROVIDED MINISTRY FOR CHILDREN UNDER 3 YEARS OF AGE		OUR SHARED ENDEAVOR	2	NO PLANNED PROCEDURES 1
		ELCA EVANGELISM STRATEGY	3	NO RESPONSE 4
PRE-BAPTISMAL INSTRUCTION FOR PARENTS AND SPONSORS	15	NO RESPONSE		
				C38 CRIMINAL JUSTICE MINISTRY
CRADLE ROLL MATERIALS	4	A COMOOL O / OFFICE OF OF OF OF OF	70	VEG 10 NO 10
NURSERY CAREPAID STAFF	19 C3	5 SCHOOLS/CENTERS OWNED OR SPONSORE	SD	YES 10 NO 10 DON'T KNOW. 1 NO RESP 5
PAID STAFF	9	PRE-SCHOOL	7	DOIN'T KNOW. I NO RESP 5
PARENTAL CO-OP	2	EARLY CHILDHOOD CENTER		VISITING INMATES 9
YOUTH/VOLUNTEER	10	ELEMENTARY SCHOOL		PRISON/JAIL PROGRAMS
NO RESPONSE	5	EDENEMIAKT DENOOD	Ü	SUPPORT CRIME VICTIMS 5
110 11201 01102 1 1 1 1 1 1 1 1 1 1 1 1	3	HIGH SCHOOL	0	SUPPORT INMATE FAMILIES 4
		NO RESPONSE	19	
				WORK WITH EX-OFFENDERS 4
C32 CONGREGATION PROVIDED ADULT				ADVOCATE FOR IMPROVEMENTS 3
EDUCATIONAL OPPORTUNITIES				OTHER 2 NO RESP 16
	C3	6 OUTREACH TO NON-MEMBERS IN 2003		
FORUMS/LARGE				
GROUP PRESENTATIONS	11	NEWSLETTERS, LETTERS, FLYERS		C39 SPONSORED GOVERNMENT PROGRAMS
		PAID NEWSPAPER/MAGAZINE AD	17	
BIBLE STUDY GROUP(S)	25	ADVERTISED ON RADIO/TV	8	CHILD CARE VOUCHERS0
SUPPORT & RECOVERY GROUP(S)	8	PHONE BOOK/YELLOW PAGES AD	17	CHILD CARE/ADULT FOOD
SERMON STUDY GROUP(S)	7	SET UP CONGREGATION WEB SITE	1.4	SUMMER FOOD SERVICE0
SPECIAL-INTEREST GROUP(S)	13	ACTIVITY TO MEET PEOPLE	14 11	WIC SUPPLEMENTAL NUTRITION 0
PARENT EDUCATION CLASSES	2	CONDUCTED A COMMUNITY SURVEY	1	EMERGENCY FOOD (TEPAP) 1
FARENT EDUCATION CHASSES	2	CONDUCTED A COMMONITI SORVEI	_	LOCAL FOOD BANK 8
NEW MEMBER CLASSES	18	ENCOURAGED CONGREGATION MEMBERS		BOCAL TOOD BANK
ADULT CATECUMENATE CLASSES	5	TO INVITE A NEW PERSON	22	ELDERLY HOUSING (SECT 202) 0
NO RESPONSE	0	IDENTIFIED AND CONTACTED PEOPLE		HOUSING VOUCHER (SECT 8) 0
		NEW TO THE AREA	10	OTHER 3 NO RESP 18
		OUTREACH SERVICE/PUBLIC EVENT	10	
C33 EDUCATION SUPPORT FOR EMOTIONALLY,		SENT MATERIALS TO VISITORS	16	C40 ELCA WEBSITE ACCESS FREQUENCY
DEVELOPMENTALLY AND PHYSICALLY		MEMBERS PHONED VISITORS	12	
DISABLED PARTICIPANTS				DAILY 1 QUARTERLY 12
		MEMBERS VISITED VISITORS	6	WEEKLY 3 ANNUALLY 0
YES 5 NO	14	SPECIAL RECRUITING COMMITTEE		MONTHLY 8 NEVER 1
DON'T KNOW. 3 NO RESP	4	NO RESPONSE	0	NO RESP 1
DDOGDAM GD100DM		DUANCEL TOAT THEMEDAN CHURCH IN AME		DIGE 0
PROGRAM: CD180BN		EVANGELICAL LUTHERAN CHURCH IN AME	SRICA	PAGE: 2
01B NORTHWEST WASHINGTON SYNOD ELCA ( 73 CONGS FILED )				DATE: 08/06/2004
( 12 COMOS LITED )		FORM C - 2003 EDUCATION MINISTRY SU	IMMARY	
		1011 C 2005 EDUCATION MINIBIRE SC	<u></u>	
PRE-	EL	EM MIDDLE HIGH	YOUNG	INTER-
SUNDAY SCHOOL SCHOOL		NOOL SCHOOL SCHOOL	ADULT	ADULT GENRATNL TOTALS

PARTICIPANTS ENROLLED	821	2,166	969	906	109	1,437	354	6,762
TEACHERS/LEADERS	218	502	212	132	23	127	21	1,235
SCHEDULE:								
SUNDAY	59	64	55	48	12	50	10	298
MID-WEEK	5	7	20	10	5	20	4	71
CLASS FORMAT:								
SELF-CONTAINED	50	48	42	38	15	43	7	243
LEARNING CENTERS	7	12	8	5	1	1	2	36
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	28	26	15	12	2	4	2	89
CONCORDIA PUBLISHING	3	3	0	1	0	0	0	7
INDEPENDENT PUBLISHERS	17	18	19	13	3	10	1	81
CREATED OWN MATERIALS	4	8	12	16	6	24	6	76
GRADES/GROUPINGS:								
INDIVIDUAL	14	11	10	4	1	3	0	43
GROUP GRADED	38	46	35	26	3	8	0	156
ALL IN ONE	9	7	11	19	11	30	10	97
VACATION BIBLE	PRE-	ELEM	MIDDLE	HIGH	YOUNG		INTER-	
SCHOOL	SCHOOL	SCHOOL	SCHOOL	SCHOOL	ADULT	ADULT	GENRATNL	TOTALS
PARTICIPANTS ENROLLED	1,014	2,081	126	12	0	7	153	3,393
TEACHERS/LEADERS	275	499	39	27	0	21	21	882
SCHEDULE:								
HALF-DAY	36	37	8	1	0	0	1	83
FULL DAY	2	3	0	0	0	0	0	5
EVENINGS	5	5	2	2	1	2	2	19
DAY CAMP MODEL	2	9	1	0	0	0	1	13
CLASS FORMAT:								
SELF-CONTAINED	14	11	3	1	1	1	1	32
LEARNING CENTERS	19	31	5	2	0	1	1	59
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	11	12	1	0	0	0	1	25
CONCORDIA PUBLISHING	0	0	0	0	0	0	1	1
INDEPENDENT PUBLISHERS	18	18	4	2	0	1	0	43
CREATED OWN MATERIALS	5	8	3	1	0	0	2	19
GRADES/GROUPINGS:								
INDIVIDUAL	14	9	2	1	0	1	0	27
GROUP GRADED ALL IN ONE	17 4	25 9	2	1 1	0	0 1	0 5	45 23
PROGRAM: CD180BN 01B NORTHWEST WASHINGTON SYNO	OD ELCA	EVANGE	LICAL LUTHERAI	N CHURCH IN AM	IERICA			E: 2 E: 08/06/2004
( 73 CONGS FILED )		FORM C - 2	003 CONGREGAT	ION INFORMATIO	N SUMMARY			
GOA EDVICATETONIA VITATORIA	VIDED.	gg	IIDADA 1777-T	2		)	TAMEROD S. T. T. T.	O 1911
C30 EDUCATIONAL MINISTRY PROV	A T D R D		URCES UTILIZE		C:	37 EFFORTS TO CONGREGATI	INTEGRATE INTO	O THE
SUNDAY SCHOOL YES 69 NO 4 1	NO RESP			IONS OF TOUGH	. 11		VISITS	
VACATION BIBLE SCHOOL		JOUR	NEY TOGETHER	FAITHFULLY:			OSPITALITY S GROUP/COURSE	

	YES 5	5	NO	16	NO RESP	2			EXUALITY SEXUALITY	18 23	INVITATION T INVITATION T			
C31					NISTRY FO	З.		ING FOR HEALTH SHARED ENDEAV	: OR	3	OTHER ACTIVI	TIES		. 11
	CHILDREN PRE-BAPT								TRATEGY	8 38	NO PLANNED P NO RESPONSE.			
	PARENTS					41	NO	RESPONSE		30	C38 CRIMINAL JUS	STICE MI	NISTRY	
	CRADLE R	OLL N	MATERI.	ALS		16					000 01111111111111111111111111111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
	NURSERY	CARE.				59	C35 SCH	OOLS/CENTERS O	WNED OR SPONSOR	ED	YES	15	NO	. 55
	PAID STA	FF				40					DON'T KNOW.	1	NO RESP	. 2
										33				
	PARENTAL					13			ENTER	8				
	YOUTH/VO					15	ELE	MENTARY SCHOOL		1			AMS	
	NO RESPO	NSE.				6	IIIC	III CCIIOOT		1			TIMS MILIES	
											SUPPORT IN	MAIE FA	MILLES	. 4
C32	CONGREGA	лтои	PROVI	DED AD	יד.יד		NO	REDI ONDE		3,			NDERS	
002	EDUCAT										OTHER		NO RESP	
							C36 OUT	REACH TO NON-M	EMBERS IN 2003					
	FORUMS/L	ARGE												
	GROUP PR	ESENT	CATION	S		60		•	ERS, FLYERS	61	C39 SPONSORED GC	VERNMEN'	T PROGRAMS	
			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	۵\				,	GAZINE AD	60	G1177 D G3 DD 11			
	BIBLE ST SUPPORT					68 24			IO/TV	1 51	CHILD CARE V			
	SERMON S					24 17	PHO	ME BOOK/YELLOW	PAGES AD	51	CHILD CARE/A SUMMER FOOD			
	SERMON S	TODI	GROOF	(5)		1/	SET	' UP CONGREGATI	ON WEB SITE	53	SOMMER FOOD	DEKATCE		
	SPECIAL-	INTER	REST G	ROUP(S	)	45			PEOPLE	34	WIC SUPPLEME	NTAL NU	TRITION	. 1
	PARENT E					20			NITY SURVEY	9	EMERGENCY FO			
											LOCAL FOOD B	BANK		. 23
	NEW MEMB					54			GATION MEMBERS					
	ADULT CA					15			ERSON	58	ELDERLY HOUS			
	NO RESPO	NSE.				0			NTACTED PEOPLE		HOUSING VOUC			
							NEW	TO THE AREA		11	OTHER	4	NO RESP	. 45
							OUT	REACH SERVICE/	PUBLIC EVENT	33				
C33					OTIONALLY	,			VISITORS	64	C40 ELCA WEBSITE	ACCESS	FREQUENCY	
	DEVELOPM				ICALLY		MEM	BERS PHONED VI	SITORS	44	D		n	
	DISABLED	PART	LICIPA	NTS			MEM	DEDC VICIMED V	ISITORS	26	DAILY WEEKLY		QUARTERLY	
	YES		16	NΟ		48			G COMMITTEE	20	MONTHLY		NEVER	
	DON'T KN		1		RESP	8				0	NO RESP	6	мы чык	. 2
			_			_				-		-		
	GRAM: CD1 SOUTHWES		WASHI:	NGTON	SYNOD ELC	A	EVAN	GELICAL LUTHER	AN CHURCH IN AM	ERICA			PAGE: 3 DATE: 08/	06/2004
( (	68 CONGS	FILEI	)				HODM	a oooo EDHAA	mton Miniamon d					
							r'ORM	C - ZUU3 EDUCA	TION MINISTRY S	UMIMAK Y				
					PRE-		ELEM	MIDDLE	HIGH	YOUNG		INTER	_	
S U	N D A Y	S	СНО	O L	SCHOOL		SCHOOL	SCHOOL	SCHOOL	ADULT	ADULT	GENRAT	NL TO	TALS
ים גם	משמא גם דט דים	י בואים	רות דדר		714		1 607	704	701	100	1 400	0.5	0 6	202
	ΓΙCΙΡΑΝΤS CHERS/LEA		עמיניני		714 141		1,697 392	794 120	721 81	108 13	1,409 125	85 13		,293 ,011
T LL	TEM / CALCILIC	מאנות			141		392	120	01	13	123	13.	1,	, ∪ ⊥ ⊥
SCH	EDULE:													
	JNDAY				56		59	50	42	11	43	1:	2	273
M.	ID-WEEK				5		8	21	22	6	20		8	90

CLASS FORMAT:

SELF-CONTAINED	40	40	37	36	7 1	36 0	7	203
LEARNING CENTERS	10	16	5	3	1	Ü	2	37
CURRICULUM (PRIMARY) AUGSBURG FORTRESS	31	31	23	12	1	12	0	110
CONCORDIA PUBLISHING	1	1	1	0	0	0	0	3
INDEPENDENT PUBLISHERS	16	18	19	13	3	12	4	85
CREATED OWN MATERIALS	8	10	8	17	8	19	4	74
GRADES/GROUPINGS:								
INDIVIDUAL	11	10	8	1	0	2	0	32
GROUP GRADED	25	35	23	14	2	1	0	100
ALL IN ONE	16	16	20	26	6	30	5	119
VACATION BIBLE	PRE-	ELEM	MIDDLE	HIGH	YOUNG		INTER-	
SCHOOL	SCHOOL	SCHOOL	SCHOOL	SCHOOL	ADULT	ADULT	GENRATNL	TOTALS
PARTICIPANTS ENROLLED	890	2,240	88	43	3	3	59	3,326
TEACHERS/LEADERS	272	526	27	27	6	27	65	950
SCHEDULE:								
HALF-DAY	35	35	6	1	0	0	1	78
FULL DAY	1	4	1	0	0	0	0	6
EVENINGS DAY CAMP MODEL	6 0	7 1	1	1 0	1 0	1 0	2	19 4
DAY CAMP MODEL	U	1	3	U	U	Ü	U	4
CLASS FORMAT:								
SELF-CONTAINED	13	11	2	0	0	0	0	26
LEARNING CENTERS	31	37	6	1	1	1	3	80
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	14	16	3	1	0	0	1	35
CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS	2 18	2 19	0	0 1	0 1	0 1	0 2	4
CREATED OWN MATERIALS	3	4	2	1	0	1	0	44 12
CREATED OWN MATERIALS	3	-	3	±	Ŭ	_	O .	12
GRADES/GROUPINGS:			_		_		_	
INDIVIDUAL	13	10	1	0	0	0	0	24
GROUP GRADED ALL IN ONE	21 5	27 6	5 3	1 1	0 1	0 1	0	54 20
	J					-		
PROGRAM: CD180BN 01C SOUTHWESTERN WASHINGTON ( 68 CONGS FILED )	SYNOD ELCA	EVANGEI	ICAL LUTHERAN	N CHURCH IN AMER	RICA		PAGE DATE	: 3 : 08/06/2004
( 66 CONGS FILED )		FORM C - 20	03 CONGREGATI	ION INFORMATION	SUMMARY			
C30 EDUCATIONAL MINISTRY PRO	VIDED	C34 RESOU	JRCES UTILIZEI	D .	C3	7 EFFORTS TO CONGREGATION	INTEGRATE INTO ON'S LIFE	THE
SUNDAY SCHOOL YES 66 NO 1	NO RESP 1		TIAN DISCUSSI L ISSUES	IONS OF TOUGH	4		VISITS	
VACATION BIBLE SCHOOL		.T∩TIDT.	IEY TOGETHER E	PATTHRIIT.V.			OSPITALITY S GROUP/COURSE.	
	NO RESP 5			EXUALITY	18	NEW MEMOEK	J GROUF/ COURSE.	33
				SEXUALITY	20	INVITATION	TO FELLOWSHIP.	57
						INVITATION	TO SERVICE	48
			IG FOR HEALTH:		_	OTHER ACTI	VITIES	16
C31 CONGREGATION PROVIDED MI		OUR S	SHARED ENDEAVO	OR	2	NO DI ANNUED	DDOGEDIDEG	2
CHILDREN UNDER 3 YEARS O	r AGE	EI.CA	EVANCELISM ST	TRATEGY	6		PROCEDURES	
PRE-BAPTISMAL INSTRUCTIO	N FOR				40	NO RESPONS		1

PARENTS AND SPONSORS	. 45								
						C38 CRIMINAL JUS	STICE MINIS	STRY	
CRADLE ROLL MATERIALS NURSERY CARE		C3 E CCHO	TIC/CENTEDC OF	WNED OR SPONSORE	n	YES	15 N	10	50
PAID STAFF		C33 BCIIO	JES/CENTERS OF	WINED OR SPONSORE.	D	DON'T KNOW.		NO RESP	3
		PRE-	SCHOOL		31				_
PARENTAL CO-OP		EARL	Y CHILDHOOD C	ENTER	7	VISITING :	INMATES		9
YOUTH/VOLUNTEER		ELEM	ENTARY SCHOOL		0		IL PROGRAMS		4
NO RESPONSE	9						RIME VICTIN		1
					1	SUPPORT II	NMATE FAMII	LIES	5
		NO R.	ESPONSE		34	WORK WITH	EX-OFFENDE	7 D C	1
C32 CONGREGATION PROVIDED ADULT							FOR IMPROVE		0
EDUCATIONAL OPPORTUNITIES						OTHER		NO RESP	53
		C36 OUTR	EACH TO NON-MI	EMBERS IN 2003					
FORUMS/LARGE									
GROUP PRESENTATIONS	45		·	ERS, FLYERS	58	C39 SPONSORED GO	OVERNMENT I	PROGRAMS	
BIBLE STUDY GROUP(S)	65			GAZINE AD IO/TV	55 5	CHILD CARE V	OUGUEDO		4
SUPPORT & RECOVERY GROUP(S)				PAGES AD	52	CHILD CARE			4
SERMON STUDY GROUP(S)		111014	B Book, IBBBON	THOUS HIS	32	SUMMER FOOD			2
		SET	JP CONGREGATION	ON WEB SITE	36				
SPECIAL-INTEREST GROUP(S)	44	ACTI	VITY TO MEET	PEOPLE	25	WIC SUPPLEM			1
PARENT EDUCATION CLASSES	8	COND	UCTED A COMMUI	NITY SURVEY	8	EMERGENCY FO			1
NEW MEMBER CLASSES	52	EMCO	TD A GED GOMGDE	GATION MEMBERS		LOCAL FOOD I	BANK		38
ADULT CATECUMENATE CLASSES				ERSON	66	ELDERLY HOUS	SING (SECT	202)	1
NO RESPONSE				NTACTED PEOPLE	00	HOUSING VOU			0
		NEW '	TO THE AREA		12	OTHER	8 NC	RESP	24
			,	PUBLIC EVENT	29				
C33 EDUCATION SUPPORT FOR EMOTIONAL				VISITORS	61	C40 ELCA WEBSIT	E ACCESS FF	REQUENCY	
DEVELOPMENTALLY AND PHYSICALLY DISABLED PARTICIPANTS	ĭ	MEMB.	ERS PHONED VI	SITORS	34	DAILY	1 OUA	ARTERLY	8
DISABLED FARTICIFANTS		MEMB	ERS VISITED V	ISITORS	34	WEEKLY	~ -	WALLY	7
YES 18 NO	45			G COMMITTEE	16	MONTHLY		/ER	2
DON'T KNOW. 1 NO RESP.	4	NO R	ESPONSE		0	NO RESP	3		
							_		
PROGRAM: CD180BN 01D EASTERN WASH-IDAHO SYNOD ELCA		EVANG.	ELICAL LUTHERA	AN CHURCH IN AME	RICA			PAGE: 4 DATE: 08/06/	2004
( 70 CONGS FILED )							ı	DAIE: 08/08/	2004
, , , , , , , , , , , , , , , , , , , ,		FORM C	- 2003 EDUCA	TION MINISTRY SU	MMARY				
PI	RE-	ELEM	MIDDLE	HIGH	YOUNG		INTER-		
SUNDAY SCHOOL SCH	HOOL	SCHOOL	SCHOOL	SCHOOL	ADULT	ADULT	GENRATNL	TOTAL	ıS
PARTICIPANTS ENROLLED	513	1,189	477	424	74	1,218	179	4,07	
TEACHERS/LEADERS	149	254	104	69	19	89	60	74	4
SCHEDULE:									
SUNDAY	60	63	51	41	9	42	9	27	15
MID-WEEK	4	6	18	8	5	20	4	6	55
CLASS FORMAT:	Ε0	F.2	4.2	2.5	1.0	2.0	-	0.3	
SELF-CONTAINED LEARNING CENTERS	50 6	52 8	43 5	35 3	10 0	3 9 0	7 0	23	6 2
DENIMING CENTERS	O	0	ວ	3	U	U	U	2	. 4
CURRICULUM (PRIMARY)									
AUGSBURG FORTRESS	33	34	22	13	2	7	2	11	
CONCORDIA PUBLISHING	3	4	3	0	0	0	0		.0
INDEPENDENT PUBLISHERS	15	13	12	12	5	13	2		2
CREATED OWN MATERIALS	6	8	10	10	4	16	4	5	8

GRADES/GROUPINGS: INDIVIDUAL GROUP GRADED ALL IN ONE	9 42 10	4 49 9	1 39 11	2 24 15	0 0 9	3 3 30	0 0 7	19 157 91
V A C A T I O N B I B L E S C H O O L	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
PARTICIPANTS ENROLLED TEACHERS/LEADERS	851 175	1,565 342	138 46	2 29	4 15	42 35	4 28	2,606 670
SCHEDULE: HALF-DAY FULL DAY EVENINGS DAY CAMP MODEL	32 1 9 7	24 9 9 17	10 2 6 4	1 1 4 2	1 0 3 0	1 0 4 0	0 0 3 0	69 13 38 30
CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS	6 31	5 41	3 16	1 3	1 1	3 1	1 1	20 94
CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS CREATED OWN MATERIALS	12 1 17 10	14 3 16 12	5 1 7 6	1 0 2 2	1 0 2 0	1 1 2 1	1 0 2 1	35 6 48 32
GRADES/GROUPINGS: INDIVIDUAL GROUP GRADED ALL IN ONE	6 27 12	5 39 9	2 14 5	0 2 3	0 1 2	1 1 3	0 1 2	14 85 36
PROGRAM: CD180BN 01D EASTERN WASH-IDAHO SYNOD ( 70 CONGS FILED )	ELCA			N CHURCH IN AME				E: 4 E: 08/06/2004
C30 EDUCATIONAL MINISTRY PRO	VIDED		OURCES UTILIZE			C37 EFFORTS TO	INTEGRATE INTO	O THE
SUNDAY SCHOOL	NO RESP 0	CHR	ISTIAN DISCUSS		10	CONGREGATIO		
VACATION BIBLE SCHOOL	NO RESP 2	JOUI ELC	RNEY TOGETHER : A STUDIES ON S		27	EXTENDED HONEW MEMBERS	DSPITALITY S GROUP/COURSE  TO FELLOWSHIP	15 24
C31 CONGREGATION PROVIDED MI CHILDREN UNDER 3 YEARS O			ING FOR HEALTH SHARED ENDEAVO	: OR	1	OTHER ACTIV	TO SERVICE VITIES PROCEDURES	14
PRE-BAPTISMAL INSTRUCTIO PARENTS AND SPONSORS	N FOR	NO 1		TRATEGY	3 37	NO RESPONSI	Ξ	1
CRADLE ROLL MATERIALS NURSERY CARE PAID STAFF	41	. C35 SCH	OOLS/CENTERS O	WNED OR SPONSORI		YES DON'T KNOW		Y 58 RESP 2
PARENTAL CO-OP YOUTH/VOLUNTEER	4	PRE EAR	LY CHILDHOOD C	ENTER	22 1 0	VISITING	INMATESAIL PROGRAMS	3

NO RESPONSE	13				1 47	SUPPORT II	RIME VICTIMS NMATE FAMILI EX-OFFENDER	ES	3 1
C32 CONGREGATION PROVIDED AD EDUCATIONAL OPPORTUNIT							FOR IMPROVEM		0
FORUMS/LARGE		C36 OUTRI	SACH TO NON-ME	EMBERS IN 2003					
GROUP PRESENTATIONS	43		·	ERS, FLYERS	60 47	C39 SPONSORED G	OVERNMENT PR	ROGRAMS	
BIBLE STUDY GROUP(S)	68			IO/TV	7	CHILD CARE	VOUCHERS		1
SUPPORT & RECOVERY GROUP SERMON STUDY GROUP(S)		PHONI	E BOOK/YELLOW	PAGES AD	36	CHILD CARE/ SUMMER FOOD			1 0
				ON WEB SITE	27				
SPECIAL-INTEREST GROUP(S				PEOPLE	31	WIC SUPPLEM			0
PARENT EDUCATION CLASSES				NITY SURVEY	6	EMERGENCY FOLLOCAL FOOD			4 35
NEW MEMBER CLASSES ADULT CATECUMENATE CLASS				GATION MEMBERS ERSON	55	ELDERLY HOU	етма (еват з	0001	0
NO RESPONSE				NTACTED PEOPLE	55	HOUSING VOU			1
NO RESTORES					20	OTHER		RESP	32
			,	PUBLIC EVENT	23				
C33 EDUCATION SUPPORT FOR EM	·			VISITORS	49	C40 ELCA WEBSIT	E ACCESS FRE	EQUENCY	
DEVELOPMENTALLY AND PHYS DISABLED PARTICIPANTS	ICALLY	MEMBI	ERS PHONED VIS	SITORS	29	DAILY	3 OUAR	ע דמקחים	14
DISABLED PARTICIPANTS		MEMBI	יט משפדפדע טקי	ISITORS	26	WEEKLY	~ ~	RTERLY JALLY	4
YES 14 NO.	47			G COMMITTEE	8	MONTHLY		ER	2
	RESP 8				0	NO RESP	5		_
PROGRAM: CD180BN		EVANGI	ELICAL LUTHERA	AN CHURCH IN AME	RICA			AGE: 5	
01E OREGON SYNOD ELCA									$\gamma \wedge \wedge A$
							DA	ATE: 08/06/	2004
( 103 CONGS FILED )		FORM C	- 2003 EDUCA	rion ministry su	MMARY		DA	ATE: 08/06/.	2004
	DDF							YTE: U8/U6/.	2004
( 103 CONGS FILED )	PRE-	ELEM	MIDDLE	HIGH	YOUNG	ADIII.T	INTER-	, ,	
	PRE- SCHOOL					ADULT		TOTAL	
( 103 CONGS FILED )	SCHOOL 751	ELEM SCHOOL 1,884	MIDDLE SCHOOL 859	HIGH SCHOOL 827	YOUNG ADULT 99	1,884	INTER-	, ,	S
( 103 CONGS FILED ) SUNDAY SCHOOL	SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT		INTER- GENRATNL	TOTAL	S 6
( 103 CONGS FILED )  S U N D A Y S C H O O L  PARTICIPANTS ENROLLED  TEACHERS/LEADERS	SCHOOL 751	ELEM SCHOOL 1,884	MIDDLE SCHOOL 859	HIGH SCHOOL 827	YOUNG ADULT 99	1,884	INTER- GENRATNL 322	TOTAL:	S 6
( 103 CONGS FILED )  S U N D A Y S C H O O L  PARTICIPANTS ENROLLED  TEACHERS/LEADERS  SCHEDULE:	SCHOOL 751 199	ELEM SCHOOL 1,884 416	MIDDLE SCHOOL 859 169	HIGH SCHOOL 827 113	YOUNG ADULT 99 22	1,884 184	INTER- GENRATNL 322 18	TOTAL: 6,62 1,12	S 6 1
( 103 CONGS FILED )  S U N D A Y S C H O O L  PARTICIPANTS ENROLLED  TEACHERS/LEADERS  SCHEDULE:  SUNDAY	SCHOOL 751	ELEM SCHOOL 1,884	MIDDLE SCHOOL 859	HIGH SCHOOL 827	YOUNG ADULT 99	1,884	INTER- GENRATNL 322	TOTAL:	S 6 1
( 103 CONGS FILED )  S U N D A Y S C H O O L  PARTICIPANTS ENROLLED  TEACHERS/LEADERS  SCHEDULE:	SCHOOL 751 199 79	ELEM SCHOOL 1,884 416	MIDDLE SCHOOL 859 169	HIGH SCHOOL 827 113	YOUNG ADULT 99 22	1,884 184	INTER- GENRATNL 322 18	TOTAL: 6,62. 1,12	S 6 1
( 103 CONGS FILED )  S U N D A Y S C H O O L  PARTICIPANTS ENROLLED  TEACHERS/LEADERS  SCHEDULE:  SUNDAY	SCHOOL 751 199 79	ELEM SCHOOL 1,884 416	MIDDLE SCHOOL 859 169	HIGH SCHOOL 827 113	YOUNG ADULT 99 22	1,884 184	INTER- GENRATNL 322 18	TOTAL: 6,62. 1,12	S 6 1
( 103 CONGS FILED )  S U N D A Y S C H O O L  PARTICIPANTS ENROLLED  TEACHERS/LEADERS  SCHEDULE: SUNDAY MID-WEEK  CLASS FORMAT: SELF-CONTAINED	751 199 79 2	ELEM SCHOOL 1,884 416 86 8	MIDDLE SCHOOL 859 169 72 22	HIGH SCHOOL 827 113 64 19	YOUNG ADULT 99 22 16 5	1,884 184 63 33	INTER- GENRATNL 322 18 10 9	TOTAL 6,62 1,12 39 9	S 6 1 0 8
( 103 CONGS FILED )  S U N D A Y S C H O O L  PARTICIPANTS ENROLLED  TEACHERS/LEADERS  SCHEDULE: SUNDAY MID-WEEK  CLASS FORMAT:	751 199 79 2	ELEM SCHOOL 1,884 416 86 8	MIDDLE SCHOOL 859 169 72 22	HIGH SCHOOL 827 113 64 19	YOUNG ADULT 99 22 16 5	1,884 184 63 33	INTER- GENRATNL 322 18 10 9	TOTAL 6,62 1,12 39 9	S 6 1 0 8
( 103 CONGS FILED )  S U N D A Y S C H O O L  PARTICIPANTS ENROLLED  TEACHERS/LEADERS  SCHEDULE: SUNDAY MID-WEEK  CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS	751 199 79 2	ELEM SCHOOL 1,884 416 86 8	MIDDLE SCHOOL 859 169 72 22	HIGH SCHOOL 827 113 64 19	YOUNG ADULT 99 22 16 5	1,884 184 63 33	INTER- GENRATNL 322 18 10 9	TOTAL 6,62 1,12 39 9	S 6 1 0 8
( 103 CONGS FILED )  S U N D A Y S C H O O L  PARTICIPANTS ENROLLED  TEACHERS/LEADERS  SCHEDULE: SUNDAY MID-WEEK  CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS  CURRICULUM (PRIMARY)	751 199 79 2 49 13	ELEM SCHOOL 1,884 416 86 8	MIDDLE SCHOOL 859 169 72 22	HIGH SCHOOL 827 113 64 19	YOUNG ADULT 99 22 16 5	1,884 184 63 33 51 3	INTER-GENRATNL  322 18  10 9	TOTAL: 6,62 1,12 39 9	S 6 1 0 8 7 1
SUNDAY SCHOOL  PARTICIPANTS ENROLLED TEACHERS/LEADERS  SCHEDULE: SUNDAY MID-WEEK  CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS  CURRICULUM (PRIMARY) AUGSBURG FORTRESS	751 199 79 2 49 13	ELEM SCHOOL 1,884 416 86 8 57 18	MIDDLE SCHOOL 859 169 72 22 53 11	HIGH SCHOOL 827 113 64 19 54 4	YOUNG ADULT 99 22 16 5	1,884 184 63 33 51 3	INTER- GENRATNL 322 18 10 9	TOTAL 6,62 1,12 39 9	S 6 1 0 8 7 1
( 103 CONGS FILED )  S U N D A Y S C H O O L  PARTICIPANTS ENROLLED  TEACHERS/LEADERS  SCHEDULE: SUNDAY MID-WEEK  CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS  CURRICULUM (PRIMARY)	751 199 79 2 49 13	ELEM SCHOOL 1,884 416 86 8	MIDDLE SCHOOL 859 169 72 22	HIGH SCHOOL 827 113 64 19	YOUNG ADULT 99 22 16 5	1,884 184 63 33 51 3	INTER-GENRATNL  322 18  10 9	TOTAL: 6,62 1,12 39 9	S 6 1 0 8 8 7 1
SUNDAY SCHOOL  PARTICIPANTS ENROLLED TEACHERS/LEADERS  SCHEDULE: SUNDAY MID-WEEK  CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS  CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING	751 199 79 2 49 13	ELEM SCHOOL 1,884 416 86 8 57 18	MIDDLE SCHOOL 859 169 72 22 53 11	HIGH SCHOOL 827 113 64 19 54 4	YOUNG ADULT 99 22 16 5 14 1	1,884 184 63 33 51 3	INTER- GENRATNL 322 18 10 9	TOTAL, 6,62, 1,12, 39, 9, 28, 5,	S 6 1 0 8 8 7 1
SUNDAY SCHOOL  PARTICIPANTS ENROLLED  TEACHERS/LEADERS  SCHEDULE: SUNDAY MID-WEEK  CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS  CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS CREATED OWN MATERIALS	751 199 79 2 49 13	ELEM SCHOOL 1,884 416 86 8 57 18	MIDDLE SCHOOL 859 169 72 22 53 11	HIGH SCHOOL 827 113 64 19 54 4	YOUNG ADULT 99 22 16 5 14 1	1,884 184 63 33 51 3	INTER- GENRATNL 322 18 10 9	TOTAL 6,62 1,12 39 9 28 5	S 6 1 0 8 8 7 1
S U N D A Y S C H O O L  PARTICIPANTS ENROLLED TEACHERS/LEADERS  SCHEDULE: SUNDAY MID-WEEK  CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS  CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS CREATED OWN MATERIALS  GRADES/GROUPINGS:	751 199 79 2 49 13	ELEM SCHOOL 1,884 416 86 8 57 18	MIDDLE SCHOOL 859 169 72 22 53 11	HIGH SCHOOL 827 113 64 19 54 4	YOUNG ADULT 99 22 16 5 14 1	1,884 184 63 33 51 3 9 0 10 36	INTER- GENRATNL 322 18 10 9	TOTAL: 6,62: 1,12: 39 9. 28: 5. 14: 1: 8: 11:	S 6 1 0 8 7 1 5 5 6 6 9
SUNDAY SCHOOL  PARTICIPANTS ENROLLED TEACHERS/LEADERS  SCHEDULE: SUNDAY MID-WEEK  CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS  CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS CREATED OWN MATERIALS  GRADES/GROUPINGS: INDIVIDUAL	751 199 79 2 49 13	ELEM SCHOOL 1,884 416 86 8 57 18 47 4 20 13	MIDDLE SCHOOL 859 169 72 22 53 11 30 4 20 15	HIGH SCHOOL 827 113 64 19 54 4	YOUNG ADULT 99 22 16 5 14 1 1	1,884 184 63 33 51 3 9 0 10 36	INTER-GENRATNL  322 18  10 9  1 0 2 8	TOTAL: 6,62 1,12 39 9 28 5 14 1 8 11	S 6 1 1 0 8 8 7 1 5 5 6 6 9 9 3 3
SUNDAY SCHOOL  PARTICIPANTS ENROLLED TEACHERS/LEADERS  SCHEDULE: SUNDAY MID-WEEK  CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS  CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS CREATED OWN MATERIALS  GRADES/GROUPINGS: INDIVIDUAL GROUP GRADED	751 199 79 2 49 13 39 4 19 12	ELEM SCHOOL 1,884 416 86 8 57 18 47 4 20 13	MIDDLE SCHOOL  859 169  72 22  53 11  30 4 20 15	HIGH SCHOOL 827 113 64 19 54 4 13 3 14 28	YOUNG ADULT  999 22  16 5  14 1  6 0 1 7	1,884 184 63 33 51 3 9 0 10 36	INTER-GENRATNL  322 18  10 9  1 0 2 8	TOTAL: 6,62: 1,12: 39 9 28: 5 14: 8: 11: 2: 17:	S 6 1 0 8 8 7 1 5 5 6 6 9
SUNDAY SCHOOL  PARTICIPANTS ENROLLED TEACHERS/LEADERS  SCHEDULE: SUNDAY MID-WEEK  CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS  CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS CREATED OWN MATERIALS  GRADES/GROUPINGS: INDIVIDUAL	751 199 79 2 49 13	ELEM SCHOOL 1,884 416 86 8 57 18 47 4 20 13	MIDDLE SCHOOL 859 169 72 22 53 11 30 4 20 15	HIGH SCHOOL 827 113 64 19 54 4	YOUNG ADULT 99 22 16 5 14 1 1	1,884 184 63 33 51 3 9 0 10 36	INTER-GENRATNL  322 18  10 9  1 0 2 8	TOTAL: 6,62 1,12 39 9 28 5 14 1 8 11	S 6 1 0 8 8 7 1 5 5 6 6 9
SUNDAY SCHOOL  PARTICIPANTS ENROLLED TEACHERS/LEADERS  SCHEDULE: SUNDAY MID-WEEK  CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS  CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS CREATED OWN MATERIALS  GRADES/GROUPINGS: INDIVIDUAL GROUP GRADED	751 199 79 2 49 13 39 4 19 12	ELEM SCHOOL 1,884 416 86 8 57 18 47 4 20 13	MIDDLE SCHOOL  859 169  72 22  53 11  30 4 20 15	HIGH SCHOOL 827 113 64 19 54 4 13 3 14 28	YOUNG ADULT  999 22  16 5  14 1  6 0 1 7	1,884 184 63 33 51 3 9 0 10 36	INTER-GENRATNL  322 18  10 9  1 0 2 8	TOTAL: 6,62: 1,12: 39 9 28: 5 14: 8: 11: 2: 17:	S 6 1 0 8 8 7 1 5 5 6 6 9

SCHOOL	SCHOOL	SCHOOL	SCHOOL	SCHOOL	ADULT	ADULT	GENRATNL	TOTALS
PARTICIPANTS ENROLLED TEACHERS/LEADERS	1,374 308	2,554 574	244 107	252 99	0 12	48 116	6 2	4,478 1,218
SCHEDULE:								
HALF-DAY	41	39	16	2	0	0	1	99
FULL DAY	2	9	4	2	0	0	0	17
EVENINGS	10	11	7	3	0	3	0	34
DAY CAMP MODEL	4	8	1	0	0	0	0	13
CLASS FORMAT:								
SELF-CONTAINED	18	15	12	4	0	2	0	51
LEARNING CENTERS	33	44	13	1	0	1	0	92
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	16	17	8	0	0	1	0	42
CONCORDIA PUBLISHING	3	2	1	0	0	0	0	6
INDEPENDENT PUBLISHERS	24	26	11	0	0	1	0	62
CREATED OWN MATERIALS	5	10	4	4	0	2	0	25
GRADES/GROUPINGS:								
INDIVIDUAL	9	8	1	0	0	0	0	18
GROUP GRADED	35	48	17	0	0	0	0	100
ALL IN ONE	12	9	10	7	1	3	0	42
PROGRAM: CD180BN 01E OREGON SYNOD ELCA ( 103 CONGS FILED )		EVANGE	LICAL LUTHERAI	N CHURCH IN AMI	ERICA		PAGI DATI	E: 5 E: 08/06/2004
C30 EDUCATIONAL MINISTRY PR	OVIDED		OURCES UTILIZEI	ION INFORMATION		37 EFFORTS TO CONGREGATIO		O THE
SUNDAY SCHOOL YES 100 NO 3	NO RESP (		STIAN DISCUSS	IONS OF TOUGH	. 18	EOLIOM IID 7	/ISITS	73
1E5 100 NO 5	NO KESE	5001	AL ISSUES		. 10		SPITALITY	
VACATION BIBLE SCHOOL		JOUR	NEY TOGETHER I	FAITHFULLY:			GROUP/COURSE	
YES 68 NO 31	NO RESP 4	4 ELCA	STUDIES ON SE	EXUALITY	. 21		•	
		THE	CHURCH & HOMOS	SEXUALITY	. 26		TO FELLOWSHIP	
							TO SERVICE	
G21 GONGDEGATION DROUTDED M	TATE CORDER TO DOD		NG FOR HEALTH		_	OTHER ACTIV	TITIES	21
C31 CONGREGATION PROVIDED M CHILDREN UNDER 3 YEARS		OUR	STAKED ENDEAV	OR	. 6	NO PLANNED	PROCEDURES	10
		ELCA	EVANGELISM ST	TRATEGY	. 8		3	
PRE-BAPTISMAL INSTRUCTI			RESPONSE		61			
PARENTS AND SPONSORS	67	7				38 CRIMINAL JU	וכידורים אדאוניים:	7
CRADLE ROLL MATERIALS	26	5				.50 CRITIINIII 60	DITCH HINIDIK.	<u>.</u>
NURSERY CARE		C35 SCHC	OOLS/CENTERS OV	WNED OR SPONSOR	RED	YES		76
PAID STAFF	48					DON'T KNOW.	3 NO E	RESP 1
PARENTAL CO-OP				ENTER			INMATES	
YOUTH/VOLUNTEER NO RESPONSE			ENTARY SCHOOL		. 2	, -	AIL PROGRAMS	
NO RESPONSE	13		I SCHOOT.		. 2		CRIME VICTIMS. NMATE FAMILIES	
						DOFFORT I	PARILITES	5
		1,0 1,			. V2	WORK WITH	EX-OFFENDERS	6
C32 CONGREGATION PROVIDED A	DULT						FOR IMPROVEMEN	
EDUCATIONAL OPPORTUNI	TIES					OTHER		RESP 80
		C36 OUTR	REACH TO NON-ME	EMBERS IN 2003				
FORUMS/LARGE								

GROUP PRESENTATIONS  BIBLE STUDY GROUP(S) SUPPORT & RECOVERY GROUP(	97	PAID 7 ADVE	NEWSPAPER/MAC	ERS, FLYERS EAZINE AD EO/TV PAGES AD	. 82 . 14		OVERNMENT PROC VOUCHERS ADULT FOOD	3
SERMON STUDY GROUP(S) SPECIAL-INTEREST GROUP(S)		SET 1		ON WEB SITE			SERVICE ENTAL NUTRITION	ON 3
PARENT EDUCATION CLASSES.  NEW MEMBER CLASSES	84			NITY SURVEY  GATION MEMBERS	. 12		OOD (TEPAP) BANK	
ADULT CATECUMENATE CLASSE NO RESPONSE		B IDEN'	TIFIED AND CON	ERSON			SING (SECT 20: CHER (SECT 8) 12 NO R	
C33 EDUCATION SUPPORT FOR EMC		SENT	MATERIALS TO	PUBLIC EVENT VISITORS	. 88	C40 ELCA WEBSIT	E ACCESS FREQ	UENCY
DISABLED PARTICIPANTS		MEMB	ERS VISITED VI	ISITORS	. 44	DAILY WEEKLY	22 ANNUA	ERLY 22 LLY 4
	ESP 63			G COMMITTEE		MONTHLY NO RESP	43 NEVER 1	8
PROGRAM: CD180BN 01F MONTANA SYNOD ELCA ( 124 CONGS FILED )		EVANG	ELICAL LUTHERA	AN CHURCH IN AN	MERICA			E: 6 E: 08/06/2004
		FORM C	- 2003 EDUCAT	TION MINISTRY S	SUMMARY			
SUNDAY SCHOOL	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
PARTICIPANTS ENROLLED TEACHERS/LEADERS	1,074 251	2,528 490	1,146 226	612 85	104 22	1,070 94	303 41	6,837 1,209
SCHEDULE: SUNDAY MID-WEEK	8 <i>6</i> 8	92 14	70 31	37 21	13 4	38 12	12 5	348 95
CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS	71 12	75 17	66 7	3 <i>9</i> 3	13 0	36 1	12 2	312 42
CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING	38 10	40 9	27 5	4 3	4 0	4 0	2 0	119 27
INDEPENDENT PUBLISHERS CREATED OWN MATERIALS	22 10	25 12	26 13	21 11	1 4	11 19	4 3	110 72
GRADES/GROUPINGS: INDIVIDUAL	16	13	10	2	0	2	0	43
GROUP GRADED ALL IN ONE	50 24	63 20	45 21	15 24	1 8	3 3 0	2 11	179 138
V A C A T I O N	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
PARTICIPANTS ENROLLED TEACHERS/LEADERS	1,060 241	2,544 507	348 55	81 4	0 2	155 13	82 40	4,270 862
SCHEDULE: HALF-DAY FULL DAY	46 6	44 12	17 3	2 1	1 0	3 0	2 0	115 22

EVENINGS	7	7	5	1	0	1	3	24
DAY CAMP MODEL	10	20	6	2	0	0	0	38
CLASS FORMAT:	0.6	0.1		1	0	1	-	<b>.</b>
SELF-CONTAINED	26	21	7	1	0	1	1	57
LEARNING CENTERS	33	47	20	4	0	2	3	109
CURRICULUM (PRIMARY)	1.0	1.0	0	2	0	2	0	4.0
AUGSBURG FORTRESS	17	17	8	3	0	2	2	49
CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS	5 24	6 23	1 9	1 3	0 1	1	2	13 63
CREATED OWN MATERIALS	9	13	3	0	1	0	0	26
CREATED OWN PATERIALS	,	13	3	Ü	_	Ü	0	20
GRADES/GROUPINGS:			_	_			_	
INDIVIDUAL	13	13	4	0	0	0	1	31
GROUP GRADED	39	53	18	2 5	1 1	0	3	116
ALL IN ONE	15	11	7	5	1	3	3	45
PROGRAM: CD180BN 01F MONTANA SYNOD ELCA		EVANGELIC	AL LUTHERAN C	HURCH IN AMERIC	CA		PAGE: DATE:	6 08/06/2004
( 124 CONGS FILED )		FORM C - 2003	CONGREGATION	INFORMATION SU	IMMARY			
		2003	001.01.20111101.	1111 014 111 1 011 0				
C30 EDUCATIONAL MINISTRY PROVI	DED	C34 RESOURC	ES UTILIZED		C	37 EFFORTS TO INT		ГНЕ
SUNDAY SCHOOL		CHRISTI	AN DISCUSSION	S OF TOUGH				
YES 113 NO 11 NO	RESP 0	SOCIAL	ISSUES		13	FOLLOW-UP VISI EXTENDED HOSPI		
VACATION BIBLE SCHOOL			TOGETHER FAI			NEW MEMBERS GR		
YES 83 NO 40 NO	RESP 1		UDIES ON SEXU		26			
		THE CHU	RCH & HOMOSEX	UALITY	27	INVITATION TO		
						INVITATION TO		
004 0010DD01TT01 DD011TDDD WT11T			FOR HEALTH:			OTHER ACTIVITI	ES	19
C31 CONGREGATION PROVIDED MINIS CHILDREN UNDER 3 YEARS OF A		OUR SHA	RED ENDEAVOR.		4	NO PLANNED PRO	CEDURES	28
		ELCA EV	ANGELISM STRA	TEGY	10	NO RESPONSE		7
PRE-BAPTISMAL INSTRUCTION :	FOR	NO RESP	ONSE		79			
PARENTS AND SPONSORS	85							
aninin nort Wimphilia	0.5				C	88 CRIMINAL JUSTI	CE MINISTRY	
CRADLE ROLL MATERIALS		as = aaiiooi a	/GENTEED G OUNTE	D OD GDOMGODED		VPC	10 110	100
NURSERY CARE		C35 SCHOOLS	/CENTERS OWNE	D OR SPONSORED		YES DON'T KNOW.	18 NO 1 NO RES	
PAID STAFF	27	DDF-SCH	OOL		23	DON'T KNOW.	I NO RE.	5F 5
PARENTAL CO-OP	2		HILDHOOD CENT		3	VISITING INM	IATES	11
YOUTH/VOLUNTEER			ARY SCHOOL		2		PROGRAMS	
NO RESPONSE	30					· ·	E VICTIMS	
		HIGH SC	HOOL		1	SUPPORT INMA	TE FAMILIES.	8
		NO RESP	ONSE		99			
							-OFFENDERS	
C32 CONGREGATION PROVIDED ADUL							IMPROVEMENTS	
EDUCATIONAL OPPORTUNITIES	S	CSE OTTUBERO	U TO NON MEMD	EDC IN 2002		OTHER	6 NO RES	SP 106
FORUMS/LARGE		C36 OUIREAC	H TO NON-MEMB	END IN ZUUS				
GROUP PRESENTATIONS	55	NEWSLET	TERS, LETTERS	, FLYERS	78 C	39 SPONSORED GOVE	RNMENT PROGR	AMS
			WSPAPER/MAGAZ	•	70			-
BIBLE STUDY GROUP(S)	107		SED ON RADIO/		32	CHILD CARE VOU	CHERS	1
SUPPORT & RECOVERY GROUP(S	) 22	PHONE B	OOK/YELLOW PA	GES AD	41	CHILD CARE/ADU		
SERMON STUDY GROUP(S)	14					SUMMER FOOD SE	ERVICE	0
			CONGREGATION		40			
SPECIAL-INTEREST GROUP(S).			Y TO MEET PEO		35	WIC SUPPLEMENT		
PARENT EDUCATION CLASSES	11	CONDUCT	ED A COMMUNIT	Y SURVEY	7	EMERGENCY FOOD	(TEPAP)	0

						LOCAL FOOD E	BANK	48	3
NEW MEMBER CLASSES ADULT CATECUMENATE CLASSE	S	29 TO I	NVITE A NEW P	GATION MEMBERS ERSON	84	ELDERLY HOUS	•	•	
NO RESPONSE				NTACTED PEOPLE	37	HOUSING VOUC		RESP 70	-
C33 EDUCATION SUPPORT FOR EMO		SENT	MATERIALS TO	PUBLIC EVENT VISITORS	30 54 28	C40 ELCA WEBSITE	ACCESS FRI	EQUENCY	
DISABLED PARTICIPANTS		MEME	BERS VISITED V	ISITORS	34	DAILY WEEKLY	~	RTERLY 21 JALLY 6	
	RESP			G COMMITTEE	9 11	MONTHLY NO RESP	37 NEVE 11	₹R 18	3
PROGRAM: CD180BN 02A SIERRA PACIFIC SYNOD ELCA ( 118 CONGS FILED )	A	EVANG	ELICAL LUTHER	AN CHURCH IN AME	ERICA			AGE: 7 ATE: 08/06/2004	1
( 110 CONGS FILED )		FORM C	2003 EDUCA	TION MINISTRY SU	JMMARY				
S U N D A Y S C H O O L	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS	
PARTICIPANTS ENROLLED	1,019	2,546	1,036	812	135	1,998	291	7,837	
TEACHERS/LEADERS	225	469	185	138	28	227	36	1,308	
SCHEDULE: SUNDAY	90	94	71	63	16	60	14	408	
MID-WEEK	10	16	28	23	6	30	9	122	
CLASS FORMAT:									
SELF-CONTAINED LEARNING CENTERS	72 9	69 13	66 6	57 1	19 0	59 2	9 5	351 36	
CURRICULUM (DRIMARY)									
CURRICULUM (PRIMARY) AUGSBURG FORTRESS	35	44	25	19	2	10	1	136	
CONCORDIA PUBLISHING	9	8	3	1	0	0	0	21	
INDEPENDENT PUBLISHERS	24	23	23	18	8	21	5	122	
CREATED OWN MATERIALS	15	12	21	25	6	27	6	112	
GRADES/GROUPINGS: INDIVIDUAL	12	10	6	5	0	1	0	34	
GROUP GRADED	51	60	47	35	4	10	0	207	
ALL IN ONE	23	21	22	26	14	42	14	162	
V A C A T I O N	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS	
PARTICIPANTS ENROLLED	1,326	2,081	236	46	6	206	180	4,081	
TEACHERS/LEADERS	328	525	63	14	2	26	115	1,073	
SCHEDULE:	2.4	2.0		2	1	7	1	0.0	
HALF-DAY FULL DAY	34 1	32 7	11 3	2	1	1 0	1 1	82 12	
EVENINGS	23	21	10	7	5	8	3	77	
DAY CAMP MODEL	4	6	3	1	0	0	0	14	
CLASS FORMAT:									
SELF-CONTAINED	16	13	8	2	2	7	2	50	
LEARNING CENTERS	41	43	14	5	2	1	1	107	

CURRICULUM (PRIMARY)

AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS CREATED OWN MATERIALS	16 7 25 6	16 7 25 7	7 2 9 4	2 1 3 3	2 0 2 2	1 0 3 4	0 0 0 6	44 17 67 32
GRADES/GROUPINGS:								
INDIVIDUAL	13	13	2	1	1	1	0	31
GROUP GRADED	31	38	14	3	1	3	1	91
ALL IN ONE	11	8	7	5	3	5	2	41
PROGRAM: CD180BN 02A SIERRA PACIFIC SYNOD ELCA ( 118 CONGS FILED )		EVANGELI	CAL LUTHERAN (	CHURCH IN AMER	RICA		PAGE: DATE:	7 08/06/2004
		FORM C - 200	3 CONGREGATION	N INFORMATION	SUMMARY			
C30 EDUCATIONAL MINISTRY PROV	IDED	C34 RESOUR	CES UTILIZED		(	C37 EFFORTS TO INTE		THE
SUNDAY SCHOOL			IAN DISCUSSION				-	
YES 114 NO 4 NO	O RESP 0	SOCIAL	ISSUES		8	FOLLOW-UP VISIT		
VACATION BIBLE SCHOOL		TOTIDATE	Y TOGETHER FA	יייט דיייט דיי		EXTENDED HOSPIT		
	O RESP 6		TUDIES ON SEX		14	NEW MEMBERS GRO	DUP/COURSE	57
165 /3 NO 39 NO	J KESP 0		URCH & HOMOSE		19	INVITATION TO E	TELLOWSHIP	86
		11111 C11	onen a nonobb		10	INVITATION TO S		
		CARING	FOR HEALTH:			OTHER ACTIVITIE		
C31 CONGREGATION PROVIDED MINI	ISTRY FOR		ARED ENDEAVOR		5			
CHILDREN UNDER 3 YEARS OF	AGE					NO PLANNED PROC	CEDURES	8
		ELCA E	VANGELISM STR	ATEGY	19	NO RESPONSE		4
PRE-BAPTISMAL INSTRUCTION	FOR	NO RES	PONSE		81			
PARENTS AND SPONSORS	74							
CRADLE ROLL MATERIALS	4.2				C	C38 CRIMINAL JUSTIC	CE MINISTRY	
NURSERY CARE		C3E SCHOOT	C/CENTEDC OWN	ED OR SPONSORE	תי	YES	35 NO	76
PAID STAFF		C33 SCHOOL	S/CENTERS OWN	ED OR SPONSORE	ענ	DON'T KNOW.	2 NO RES	
TAID STAFT	05	PRE-SC	HOOL		33	DOIN I INOW.	Z NO KED	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
PARENTAL CO-OP	8		CHILDHOOD CEN'		8	VISITING INMA	ATES	16
YOUTH/VOLUNTEER			TARY SCHOOL		2	PRISON/JAIL I		
NO RESPONSE						SUPPORT CRIME		
		HIGH S	CHOOL		1	SUPPORT INMAT	TE FAMILIES	13
		NO RES	PONSE		83			
						WORK WITH EX-	OFFENDERS	3
C32 CONGREGATION PROVIDED ADUI						ADVOCATE FOR		
EDUCATIONAL OPPORTUNITIE	ES					OTHER	LO NO RES	SP 83
EODIMG /LADGE		C36 OUTREA	CH TO NON-MEM	BERS IN 2003				
FORUMS/LARGE	70	MEMOLE	ממשחם במתחח	c prvpnc	0.5	220 CDONCODED COVE	NIMENTE DDOCDA	MC
GROUP PRESENTATIONS	79		TTERS, LETTER: EWSPAPER/MAGA:	•	95 ( 97	C39 SPONSORED GOVER	MMENT PROGRA	MAP
BIBLE STUDY GROUP(S)	116		ISED ON RADIO		16	CHILD CARE VOU	ישבספ	1
SUPPORT & RECOVERY GROUP (S			BOOK/YELLOW PA		96	CHILD CARE/ADUI		
SERMON STUDY GROUP(S)	•	THONE	DOOR, ILLEDOW 17	AGED AD	50	SUMMER FOOD SEE		
Bhalon Blobi Ghooi (b)		SET UP	CONGREGATION	WEB SITE	89	BOTH ERE TOOD BEI		
SPECIAL-INTEREST GROUP(S)	62		TY TO MEET PE		62	WIC SUPPLEMENTA	AL NUTRITION.	1
PARENT EDUCATION CLASSES.			TED A COMMUNI		22	EMERGENCY FOOD		
						LOCAL FOOD BANK	τ	42
NEW MEMBER CLASSES	92	ENCOUR	AGED CONGREGAT	TION MEMBERS				
ADULT CATECUMENATE CLASSES			ITE A NEW PER		105	ELDERLY HOUSING		
NO RESPONSE	0		FIED AND CONT			HOUSING VOUCHER		
		NEW TO	THE AREA		40	OTHER 2	NO RESP	62
		OTTED T 7	an ambaran/pr		E.C.			
C33 EDUCATION SUPPORT FOR EMOT	PTONAT.I.V		CH SERVICE/PU ATERIALS TO V		56 109 (	C40 ELCA WEBSITE AC	מתנות בחבטווהא	icv
C33 EDUCATION BUPPORT FOR EMO.	LIONALLI,	SENI M	AIDKIADO IO V.	1011010	103	TO ETICH MEDSIIF W	NEUVEN CCTO	101

DEVELOPMENTALLY AND PHYSICALLY	MEMBERS PHONED VISITORS	60
DISABLED PARTICIPANTS		

MEMBERS VISITED VISITORS...... 50 SPECIAL RECRUITING COMMITTEE.... 41 

ANNUALLY.... 5
NEVER..... 7 WEEKLY.... 32 MONTHLY... 41 NO RESP... 13

DAILY.... 1 QUARTERLY... 19

DATE: 08/06/2004

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PROGRAM: CD180BN 02B SOUTHWEST CALIFORNIA SYNOD ELCA ( 120 CONGS FILED )

YES..... 26 NO..... 83

DON'T KNOW. 1 NO RESP... 8

EVANGELICAL LUTHERAN CHURCH IN AMERICA

( 120 CONOD I IDED )		FORM C	- 2003 EDUCA	TION MINISTRY	SUMMARY			
SUNDAY SCHOOL	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
PARTICIPANTS ENROLLED TEACHERS/LEADERS	937 211	1,595 289	675 121	589 86	170 22	1,595 160	285 38	5,846 927
SCHEDULE:								
SUNDAY MID-WEEK	77 10	88 13	66 25	48 20	17 9	60 39	12 5	368 121
CLASS FORMAT:								
SELF-CONTAINED	66	75	63	50	19	55	10	338
LEARNING CENTERS	6	10	4	2	1	4	2	29
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	29	37	22	12	5	7	5	117
CONCORDIA PUBLISHING	4	3	3	1	0	1	0	12
INDEPENDENT PUBLISHERS	24	28	17	18	4	17	2	110
CREATED OWN MATERIALS	10	11	16	17	9	30	6	99
GRADES/GROUPINGS:								
INDIVIDUAL	12	7	6	2	1	1	1	30
GROUP GRADED ALL IN ONE	40 23	49 30	36 32	26 32	6 12	8 36	0 7	165 172
V A C A T I O N B I B L E S C H O O L	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
PARTICIPANTS ENROLLED	1,385	2,519	243	83	29	128	193	4,580
TEACHERS/LEADERS	352	506	46	22	4	27	153	1,110
SCHEDULE:								
HALF-DAY	30	28	9	4	0	1	0	72
FULL DAY	4	6	2	1	0	0	0	13
EVENINGS	19	20	9	7	3	10	7	75
DAY CAMP MODEL	7	9	4	1	1	2	0	24
CLASS FORMAT:								
SELF-CONTAINED	18	12	4	1	1	7	1	44
LEARNING CENTERS	32	43	15	7	1	4	4	106
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	9	12	4	1	0	1	2	29
CONCORDIA PUBLISHING	3	3	1	1	0	0	1	9
INDEPENDENT PUBLISHERS	29	30	14	10	1	3	0	87
CREATED OWN MATERIALS	6	8	3	1	2	8	5	33
GRADES/GROUPINGS:	1.0	0	0	0	0	0	0	0.0
INDIVIDUAL	10 28	8 32	2 18	2 8	0 1	0 2	0 2	22 91
GROUP GRADED	∠8	3∠	7.8	ď	1	2	۷	91

ALL IN ONE 12 14 4 3 2 10 4 49

PROGRAM: CD180BN
02B SOUTHWEST CALIFORNIA SYNOD ELCA
( 120 CONGS FILED )

#### EVANGELICAL LUTHERAN CHURCH IN AMERICA

PAGE: 8 DATE: 08/06/2004

#### FORM C - 2003 CONGREGATION INFORMATION SUMMARY

C30	EDUCATIONAL MINISTRY PROVIDED		C34 RESOURCES UTILIZED		C37 EFFORTS TO INTEGRATE INTO THE CONGREGATION'S LIFE	
	SUNDAY SCHOOL		CHRISTIAN DISCUSSIONS OF TOUGH			
	YES 109 NO 10 NO RESP	1	SOCIAL ISSUES	17	FOLLOW-UP VISITS	73 29
	VACATION BIBLE SCHOOL		JOURNEY TOGETHER FAITHFULLY:		NEW MEMBERS GROUP/COURSE	48
	YES 67 NO 44 NO RESP	9	ELCA STUDIES ON SEXUALITY	16	,	
			THE CHURCH & HOMOSEXUALITY	18	INVITATION TO FELLOWSHIP	79
					INVITATION TO SERVICE	83
			CARING FOR HEALTH:		OTHER ACTIVITIES	29
C31	CONGREGATION PROVIDED MINISTRY FOR CHILDREN UNDER 3 YEARS OF AGE	R	OUR SHARED ENDEAVOR	6	NO PLANNED PROCEDURES	7
			ELCA EVANGELISM STRATEGY	19	NO RESPONSE	7
	PRE-BAPTISMAL INSTRUCTION FOR		NO RESPONSE	83		
	PARENTS AND SPONSORS	68				
	CRADLE ROLL MATERIALS	29			C38 CRIMINAL JUSTICE MINISTRY	
	NURSERY CARE	69	C35 SCHOOLS/CENTERS OWNED OR SPONSORED	)	YES 26 NO	86
	PAID STAFF	49	C33 BC1100EB/CENTERS OWNED OR BIONBORED	,	DON'T KNOW. 0 NO RESP	8
			PRE-SCHOOL	48		_
	PARENTAL CO-OP	8	EARLY CHILDHOOD CENTER	16	VISITING INMATES	10
	YOUTH/VOLUNTEER	30	ELEMENTARY SCHOOL	15	PRISON/JAIL PROGRAMS	4
	NO RESPONSE	30			SUPPORT CRIME VICTIMS	1
			HIGH SCHOOL	1	SUPPORT INMATE FAMILIES	13
			NO RESPONSE	66		
<b>G20</b>	CONCREGATION PROMITED ARMS				WORK WITH EX-OFFENDERS	4
C32	CONGREGATION PROVIDED ADULT EDUCATIONAL OPPORTUNITIES				ADVOCATE FOR IMPROVEMENTS OTHER 6 NO RESP	3 94
	EDUCATIONAL OPPORTUNITIES		C36 OUTREACH TO NON-MEMBERS IN 2003		OTHER 6 NO RESP	94
	FORUMS/LARGE		C36 OUTREACH TO NON-MEMBERS IN 2003			
	GROUP PRESENTATIONS	52	NEWSLETTERS, LETTERS, FLYERS	99	C39 SPONSORED GOVERNMENT PROGRAMS	
		32	PAID NEWSPAPER/MAGAZINE AD	82	out brondering coverage reconstruction	
	BIBLE STUDY GROUP(S)	113	ADVERTISED ON RADIO/TV	9	CHILD CARE VOUCHERS	3
	SUPPORT & RECOVERY GROUP(S)	32	PHONE BOOK/YELLOW PAGES AD	88	CHILD CARE/ADULT FOOD	7
	SERMON STUDY GROUP(S)	19			SUMMER FOOD SERVICE	1
			SET UP CONGREGATION WEB SITE	75		
	SPECIAL-INTEREST GROUP(S)	56	ACTIVITY TO MEET PEOPLE	54	WIC SUPPLEMENTAL NUTRITION	0
	PARENT EDUCATION CLASSES	25	CONDUCTED A COMMUNITY SURVEY	30	EMERGENCY FOOD (TEPAP)	3
	NEW MEMBER CLASSES	89	ENCOURAGED CONGREGATION MEMBERS		LOCAL FOOD BANK	40
	ADULT CATECUMENATE CLASSES	31	TO INVITE A NEW PERSON	105	ELDERLY HOUSING (SECT 202)	0
	NO RESPONSE	4	IDENTIFIED AND CONTACTED PEOPLE	103	HOUSING VOUCHER (SECT 8)	2
	NO REDICTORE	•	NEW TO THE AREA	29	OTHER 10 NO RESP	71
			OUTREACH SERVICE/PUBLIC EVENT	60		
C33	EDUCATION SUPPORT FOR EMOTIONALLY	,	SENT MATERIALS TO VISITORS	102	C40 ELCA WEBSITE ACCESS FREQUENCY	
	DEVELOPMENTALLY AND PHYSICALLY		MEMBERS PHONED VISITORS	67		
	DISABLED PARTICIPANTS				DAILY 3 QUARTERLY	25
		0.1	MEMBERS VISITED VISITORS	47	WEEKLY 28 ANNUALLY	3
	YES 32 NO	81	SPECIAL RECRUITING COMMITTEE	38	MONTHLY 39 NEVER	13
	DON'T KNOW. 1 NO RESP	6	NO RESPONSE	2	NO RESP 9	
PRO	GRAM: CD180BN		EVANGELICAL LUTHERAN CHURCH IN AMER	RICA	PAGE: 9	
000	D. G. D. G.				D3.777 00/06	/

PROGRAM: CD180BN EVANGELICAL LUTHERAN CHURCH IN AMERICA
02C PACIFICA SYNOD ELCA

DATE: 08/06/2004

FORM C - 2003 EDUCATION MINISTRY SUMMARY

SUNDAY SCHOOL	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
PARTICIPANTS ENROLLED TEACHERS/LEADERS	1,267 331	3,072 596	1,130 183	855 112	175 20	2,072 169	270 22	8,841 1,433
TENEREN PERENCE	331	330	103	112	20	100	22	1,133
SCHEDULE:	0.0				1.0		_	2.54
SUNDAY MID-WEEK	8 0 9	92 21	65 29	54 16	12 9	54 26	7 4	364 114
THE WEEK		21	2,5	10		20	-	111
CLASS FORMAT:								
SELF-CONTAINED	61	70	59	46	11	50	5	302
LEARNING CENTERS	9	14	7	4	1	1	2	38
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	30	32	21	10	1	5	2	101
CONCORDIA PUBLISHING	6	9	0	0	0	2	0	17
INDEPENDENT PUBLISHERS	27	30	33	19	5	12	1	127
CREATED OWN MATERIALS	7	7	12	22	7	35	5	95
GRADES/GROUPINGS:								
INDIVIDUAL	14	8	4	2	1	3	0	32
GROUP GRADED	43	64	39	26	1	4	2	179
ALL IN ONE	22	19	29	25	11	37	7	150
VACATION BIBLE	PRE-	ELEM	MIDDLE	HIGH	YOUNG		INTER-	
SCHOOL	SCHOOL	SCHOOL	SCHOOL	SCHOOL	ADULT	ADULT	GENRATNL	TOTALS
PARTICIPANTS ENROLLED	SCHOOL 1,740 477	3,599	SCHOOL 186 83	SCHOOL 56 24	3	ADULT 87 78	GENRATNL 240 69	5,911
	1,740		186	56		87	240	
PARTICIPANTS ENROLLED TEACHERS/LEADERS SCHEDULE:	1,740 477	3,599 747	186 83	56 24	3 5	87 78	240 69	5,911 1,483
PARTICIPANTS ENROLLED TEACHERS/LEADERS SCHEDULE: HALF-DAY	1,740 477 28	3,599 747 32	186 83	56 24 2	3 5	87 78	240 69	5,911 1,483
PARTICIPANTS ENROLLED TEACHERS/LEADERS  SCHEDULE: HALF-DAY FULL DAY	1,740 477 28 1	3,599 747 32 3	186 83 4 0	56 24 2 0	3 5 0 0	87 78 0 0	240 69 1 0	5,911 1,483 67 4
PARTICIPANTS ENROLLED TEACHERS/LEADERS  SCHEDULE: HALF-DAY FULL DAY EVENINGS	1,740 477 28 1	3,599 747 32 3 24	186 83 4 0 13	56 24 2 0 9	3 5 0 0 5	87 78 0 0 7	240 69 1 0 5	5,911 1,483 67 4 82
PARTICIPANTS ENROLLED TEACHERS/LEADERS  SCHEDULE: HALF-DAY FULL DAY	1,740 477 28 1	3,599 747 32 3	186 83 4 0	56 24 2 0	3 5 0 0	87 78 0 0	240 69 1 0	5,911 1,483 67 4
PARTICIPANTS ENROLLED TEACHERS/LEADERS  SCHEDULE: HALF-DAY FULL DAY EVENINGS	1,740 477 28 1	3,599 747 32 3 24	186 83 4 0 13	56 24 2 0 9	3 5 0 0 5	87 78 0 0 7	240 69 1 0 5	5,911 1,483 67 4 82
PARTICIPANTS ENROLLED TEACHERS/LEADERS  SCHEDULE: HALF-DAY FULL DAY EVENINGS DAY CAMP MODEL	1,740 477 28 1	3,599 747 32 3 24	186 83 4 0 13	56 24 2 0 9	3 5 0 0 5	87 78 0 0 7	240 69 1 0 5 0	5,911 1,483 67 4 82
PARTICIPANTS ENROLLED TEACHERS/LEADERS  SCHEDULE: HALF-DAY FULL DAY EVENINGS DAY CAMP MODEL  CLASS FORMAT:	1,740 477 28 1 19 2	3,599 747 32 3 24 3	186 83 4 0 13 2	56 24 2 0 9 1	3 5 0 0 5 0	87 78 0 0 7 0	240 69 1 0 5	5,911 1,483 67 4 82 8
PARTICIPANTS ENROLLED TEACHERS/LEADERS  SCHEDULE: HALF-DAY FULL DAY EVENINGS DAY CAMP MODEL  CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS	1,740 477 28 1 19 2	3,599 747 32 3 24 3	186 83 4 0 13 2	56 24 2 0 9 1	3 5 0 0 5 0	87 78 0 0 7 0	240 69 1 0 5 0	5,911 1,483 67 4 82 8
PARTICIPANTS ENROLLED TEACHERS/LEADERS  SCHEDULE: HALF-DAY FULL DAY EVENINGS DAY CAMP MODEL  CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS  CURRICULUM (PRIMARY)	1,740 477 28 1 19 2	3,599 747 32 3 24 3	186 83 4 0 13 2	56 24 2 0 9 1	3 5 0 0 5 0	87 78 0 0 7 0	240 69 1 0 5 0	5,911 1,483 67 4 82 8
PARTICIPANTS ENROLLED TEACHERS/LEADERS  SCHEDULE: HALF-DAY FULL DAY EVENINGS DAY CAMP MODEL  CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS	1,740 477 28 1 19 2	3,599 747 32 3 24 3	186 83 4 0 13 2	56 24 2 0 9 1	3 5 0 0 5 0	87 78 0 0 7 0	240 69 1 0 5 0	5,911 1,483 67 4 82 8
PARTICIPANTS ENROLLED TEACHERS/LEADERS  SCHEDULE:     HALF-DAY     FULL DAY     EVENINGS     DAY CAMP MODEL  CLASS FORMAT:     SELF-CONTAINED     LEARNING CENTERS  CURRICULUM (PRIMARY)     AUGSBURG FORTRESS	1,740 477 28 1 19 2	3,599 747 32 3 24 3	186 83 4 0 13 2	56 24 2 0 9 1	3 5 0 0 5 0	87 78 0 0 7 0	240 69 1 0 5 0	5,911 1,483 67 4 82 8 31 110
PARTICIPANTS ENROLLED TEACHERS/LEADERS  SCHEDULE: HALF-DAY FULL DAY EVENINGS DAY CAMP MODEL  CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS  CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING	1,740 477 28 1 19 2 12 39	3,599 747 32 3 24 3 10 52	186 83 4 0 13 2 2 11	56 24 2 0 9 1 1 5	3 5 0 0 5 0	87 78 0 0 7 0 5 0	240 69 1 0 5 0	5,911 1,483 67 4 82 8 31 110
PARTICIPANTS ENROLLED TEACHERS/LEADERS  SCHEDULE: HALF-DAY FULL DAY EVENINGS DAY CAMP MODEL  CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS  CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS CREATED OWN MATERIALS	1,740 477 28 1 19 2 12 39	3,599 747  32 3 24 3 10 52	186 83 4 0 13 2 2 11	56 24 2 0 9 1 1 5	3 5 0 0 5 0	87 78 0 0 7 0 5 0	240 69 1 0 5 0	5,911 1,483 67 4 82 8 31 110
PARTICIPANTS ENROLLED TEACHERS/LEADERS  SCHEDULE: HALF-DAY FULL DAY EVENINGS DAY CAMP MODEL  CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS  CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS	1,740 477 28 1 19 2 12 39	3,599 747  32 3 24 3 10 52	186 83 4 0 13 2 2 11	56 24 2 0 9 1 1 5	3 5 0 0 5 0	87 78 0 0 7 0 5 0	240 69 1 0 5 0	5,911 1,483 67 4 82 8 31 110
PARTICIPANTS ENROLLED TEACHERS/LEADERS  SCHEDULE:     HALF-DAY     FULL DAY     EVENINGS     DAY CAMP MODEL  CLASS FORMAT:     SELF-CONTAINED     LEARNING CENTERS  CURRICULUM (PRIMARY)     AUGSBURG FORTRESS     CONCORDIA PUBLISHING     INDEPENDENT PUBLISHERS     CREATED OWN MATERIALS  GRADES/GROUPINGS:	1,740 477 28 1 19 2 12 39 9 4 30 1	3,599 747  32 3 24 3  10 52	186 83 4 0 13 2 2 11	56 24 2 0 9 1 1 5	3 5 0 0 5 0 1	87 78 0 0 7 0 5 0	240 69 1 0 5 0	5,911 1,483 67 4 82 8 31 110 26 11 87 12
PARTICIPANTS ENROLLED TEACHERS/LEADERS  SCHEDULE:     HALF-DAY     FULL DAY     EVENINGS     DAY CAMP MODEL  CLASS FORMAT:     SELF-CONTAINED     LEARNING CENTERS  CURRICULUM (PRIMARY)     AUGSBURG FORTRESS     CONCORDIA PUBLISHING     INDEPENDENT PUBLISHERS     CREATED OWN MATERIALS  GRADES/GROUPINGS:     INDIVIDUAL	1,740 477 28 1 19 2 12 39 9 4 30 1	3,599 747  32 3 24 3  10 52  10 4 39 5	186 83 4 0 13 2 2 11 3 1 11 0	56 24 2 0 9 1 1 5	3 5 0 0 5 0 1	87 78 0 0 7 0 5 0 0 0 1 4	240 69 1 0 5 0	5,911 1,483 67 4 82 8 31 110 26 11 87 12

PROGRAM: CD180BN 02C PACIFICA SYNOD ELCA ( 99 CONGS FILED ) EVANGELICAL LUTHERAN CHURCH IN AMERICA

DATE: 08/06/2004

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FORM C - 2003 CONGREGATION INFORMATION SUMMARY

C30 EDUCATIONAL MINISTRY	PROVIDED	(	C34 RESC	OURCES UTILIZED			C37 EFFORTS TO :		INTO THE	
SUNDAY SCHOOL			CHRI	ISTIAN DISCUSSI	ONS OF TOUGH					
YES 99 NO	0 NO RESP	0	SOCI	IAL ISSUES		12	FOLLOW-UP V	ISITS		60
							EXTENDED HOS			27
VACATION BIBLE SCHOO	L			RNEY TOGETHER F			NEW MEMBERS	GROUP/CO	URSE	57
YES 69 NO 2	7 NO RESP	3	ELCA	A STUDIES ON SE	XUALITY	22				
			THE	CHURCH & HOMOS	EXUALITY	26	INVITATION 7	TO FELLOW	SHIP	82
							INVITATION T	TO SERVIC	E	77
			CARI	ING FOR HEALTH:			OTHER ACTIV	ITIES		23
C31 CONGREGATION PROVIDE	D MINISTRY FOR	1	OUR	SHARED ENDEAVO	R	3				
CHILDREN UNDER 3 YEA	RS OF AGE						NO PLANNED	PROCEDURE	S	1
			ELCA	A EVANGELISM ST	RATEGY	20	NO RESPONSE			2
PRE-BAPTISMAL INSTRU	CTION FOR			RESPONSE		5.0				
PARENTS AND SPONSORS		65	1.0 1			50				
TIMENTO TIND DIGNOGRO		03					C38 CRIMINAL JUS	STICE MIN	TSTRY	
CRADLE ROLL MATERIAL	Q	36					CJO CRIMINAL OU	SIICH MIN	IDIKI	
NURSERY CARE			32 GUU	OUT'S ASSERTEDS OF	NED OR SPONSORED	1	YES	19	NO	76
PAID STAFF		67	JJJ BCHC	OUS/CENTERS OW	NED OR SPONSOREL	,	DON'T KNOW.	0	NO RESP	4
PAID STAFF		67	DDE	-SCHOOL		51	DOIN I KNOW.	U	NO RESP	4
DADENMAT GO OD		10					TITOTETNIO :			
PARENTAL CO-OP		13		LY CHILDHOOD CE		20				11
YOUTH/VOLUNTEER		24	ELEN	MENTARY SCHOOL.		4			MS	3
NO RESPONSE		8				_			IMS	0
				H SCHOOL		0	SUPPORT II	NMATE FAM	ILIES	12
			NO F	RESPONSE		44				
									DERS	3
C32 CONGREGATION PROVIDE	D ADULT							FOR IMPRO	VEMENTS	2
EDUCATIONAL OPPORT	UNITIES						OTHER	3	NO RESP	80
		(	C36 OUTF	REACH TO NON-ME	MBERS IN 2003					
FORUMS/LARGE										
GROUP PRESENTATIONS.		62	NEWS	SLETTERS, LETTE	RS, FLYERS	85	C39 SPONSORED G	OVERNMENT	PROGRAMS	
			PAII	NEWSPAPER/MAG	AZINE AD	73				
BIBLE STUDY GROUP(S)		96	ADVE	ERTISED ON RADI	O/TV	12	CHILD CARE '	VOUCHERS.		10
SUPPORT & RECOVERY G		48	PHON	NE BOOK/YELLOW	PAGES AD	85	CHILD CARE/	ADULT FOO	D	5
SERMON STUDY GROUP(S	)	17		,			SUMMER FOOD	SERVICE.		0
,	,		SET	UP CONGREGATIO	N WEB SITE	72				
SPECIAL-INTEREST GRO	UP(S)	62		IVITY TO MEET P		54	WIC SUPPLEM	ENTAL NUT	RITION	2
PARENT EDUCATION CLA		23		DUCTED A COMMUN		11	EMERGENCY FO			1
	5525	23	00111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111 00111211111		LOCAL FOOD I		•	29
NEW MEMBER CLASSES		89	FNCC	OURAGED CONGREG	ATTON MEMBERS		LOCAL TOOD I	DI IIVICI I I I I		23
ADULT CATECUMENATE C		33		INVITE A NEW PE		93	ELDERLY HOUS	SING (SEC	T 202)	0
NO RESPONSE		2		NTIFIED AND CON		23	HOUSING VOU			0
NO RESPONSE		2				32	OTHER		•	58
			NEW	TO THE AREA		34	OIDEK	<i>J</i> .	NO KESP	20
			OT TIME	REACH SERVICE/P	מואיים בינודיות	48				
C33 EDUCATION SUPPORT FO	D EMOTTONIATIV						C40 ELCA WEBSITI	ב אממשמם	EDECITEMOV	
				MATERIALS TO			C40 ELCA WEBSITI	E ACCESS	FKEQUENCY	
DEVELOPMENTALLY AND DISABLED PARTICIPANT			MEINE	BERS PHONED VIS	110K5	62	DATIV	4 0	יז יחששמאוו	2.2
DISABLED PARTICIPANT	5				a-mana		DAILY		UARTERLY	23
WEG 0.5	370	60		BERS VISITED VI		42	WEEKLY		NNUALLY	6
YES 29	NO	60		CIAL RECRUITING		37	MONTHLY		EVER	3
DON'T KNOW. 1	NO RESP	9	NO F	RESPONSE		2	NO RESP	5		
PROGRAM: CD180BN			ENANO		N CHURCH IN AMER	TCZ			PAGE: 10	
02D GRAND CANYON SYNOD E	Τ. C Δ		LVANC	DEDICAL DOTTIONA	N CHOKCH IN AME	CICA			DATE: 08/06	/2004
( 98 CONGS FILED )	LON								DAID: 00/00,	, 2004
( AO CONGO LIDED )			EODM (	ם – 2003 ביטנוקיים	ION MINISTRY SUM	IMA DV				
			rokm (	- ZUUS EDUCAT	TON MINISTRI SON	II.IWL I				
	PRE-	,	DT DM	MIDDIE	итси	VOITNG		TYIMITI		
			ELEM	MIDDLE	HIGH	YOUNG	A DITT III	INTER-		
SUNDAY SCHOO	L SCHOOL	S	CHOOL	SCHOOL	SCHOOL	ADULT	ADULT	GENRATN:	ц TOTAI	пo
DADRICIDANTO PAROLITE	1 7/5		711	1 []4	1 200	105	2 416	005	10 6	E 0
PARTICIPANTS ENROLLED	1,745	-	3,711	1,534	1,302	125	3,416	825	·	
TEACHERS/LEADERS	342		613	297	162	36	251	110	1,8	Τ·Τ

SCHEDULE: SUNDAY MID-WEEK	69 11	73 16	64 23	50 18	17 10	49 34	15 4	337 116
CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS	59 12	58 20	53 10	46 5	16 0	47 1	7 2	286 50
CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS	25 0 29	28 0 33	21 0 28	13 0 19	2 0 7	5 0 26	3 0 2	97 0 144
CREATED OWN MATERIALS	9	8	16	20	4	18	6	81
GRADES/GROUPINGS: INDIVIDUAL GROUP GRADED ALL IN ONE	23 36 14	16 53 14	12 34 20	6 25 22	2 3 10	2 5 30	0 1 9	61 157 119
V A C A T I O N B I B L E S C H O O L	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
PARTICIPANTS ENROLLED TEACHERS/LEADERS	2,049 668	3,667 994	323 76	49 33	11 106	50 66	201 65	6,350 2,008
SCHEDULE: HALF-DAY FULL DAY EVENINGS DAY CAMP MODEL	38 0 22 1	43 0 23 3	15 0 15 2	5 0 5 1	2 0 2 0	1 0 5 0	1 0 4 0	105 0 76 7
CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS	16 40	14 47	6 20	3 5	1 2	3 2	0 3	43 119
CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS CREATED OWN MATERIALS	11 3 28 2	11 3 32 2	5 0 15 0	2 0 4 1	0 0 3 0	1 0 1 2	1 0 3 1	31 6 86 8
GRADES/GROUPINGS: INDIVIDUAL GROUP GRADED ALL IN ONE	12 36 9	10 41 11	4 18 8	2 5 5	0 1 3	0 1 5	0 1 4	28 103 45
PROGRAM: CD180BN 02D GRAND CANYON SYNOD ELCA		EVANGEI	LICAL LUTHERAN	N CHURCH IN AMER	RICA			E: 10 E: 08/06/2004
( 98 CONGS FILED )		FORM C - 20	003 CONGREGAT	ION INFORMATION	SUMMARY			
C30 EDUCATIONAL MINISTRY PROV	/IDED	C34 RESOU	JRCES UTILIZEI	)	C	37 EFFORTS TO CONGREGATION	INTEGRATE INTO	) THE
	NO RESP 1	SOCIA			11	EXTENDED HO	JISITS	25
VACATION BIBLE SCHOOL YES 73 NO 21 1	NO RESP 4	ELCA		FAITHFULLY: EXUALITY SEXUALITY	21 29		G GROUP/COURSE	

C31 CONGREGATION PROVIDED MINISTRY FO CHILDREN UNDER 3 YEARS OF AGE  PRE-BAPTISMAL INSTRUCTION FOR PARENTS AND SPONSORS  CRADLE ROLL MATERIALS NURSERY CARE PAID STAFF  PARENTAL CO-OP YOUTH/VOLUNTEER NO RESPONSE.	60 25 74 56 11 27 14	OU EL NO C35 SC PR EA EL HI	RING FOR HEALTH: R SHARED ENDEAVOR CA EVANGELISM ST. RESPONSE CHOOLS/CENTERS OW E-SCHOOL RLY CHILDHOOD CE EMENTARY SCHOOL. GH SCHOOL	RRATEGY	1 16 56 D 28 8 4	PRISON/JA: SUPPORT C	PROCEDURE STICE MIN 42 1 INMATES IL PROGRA	:s	73 25 3 3 3 49 6 13 9 3 16
C32 CONGREGATION PROVIDED ADULT EDUCATIONAL OPPORTUNITIES			TREACH TO NON-ME		0,		FOR IMPRO	DERS VEMENTS NO RESP	5 1 56
FORUMS/LARGE GROUP PRESENTATIONS	71 94 46 30 63 26 86 21 4	PA AD PH SE AC CO EN TO ID NE OU SE ME ME SP NO	WSLETTERS, LETTE: ID NEWSPAPER/MAG. VERTISED ON RADIONE BOOK/YELLOW: T UP CONGREGATION TIVITY TO MEET POOR POOR POOR POOR POOR POOR POOR POO	AZINE AD O/TV PAGES AD N WEB SITE EOPLE ITY SURVEY ATION MEMBERS RSON TACTED PEOPLE UBLIC EVENT VISITORS SITORS COMMITTEE N CHURCH IN AME		C39 SPONSORED GO  CHILD CARE YOUR CHILD CARE YOUR CHILD CARE YOUR CONTROL TO THE COURT OF THE CO	VOUCHERS. ADULT FOC SERVICE.  ENTAL NUT OOD (TEPA BANK  SING (SEC CHER (SEC 15  E ACCESS 2 Q 19 A	TRITIONP)T 202)T 8)	1 6 2 2 5 41 0 0 48
PRE- SUNDAY SCHOOL SCHOOL		ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATN		LS
PARTICIPANTS ENROLLED 1,637 TEACHERS/LEADERS 395		4,190 816	1,737 281	1,175 169	316 60	2,691 257	716 69		
SCHEDULE: SUNDAY 123 MID-WEEK 9		129 12	112 37	93 15	29 10	102 40	2 <b>4</b> 9		12 32
CLASS FORMAT: SELF-CONTAINED 96 LEARNING CENTERS 21		93 30	98 7	83 4	21 2	89 2	17 4		97 70

CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS CREATED OWN MATERIALS	47 8 41 17	53 9 45 13	38 6 40 22	19 3 33 34	2 1 8 10	16 2 21 44	2 0 6 12	177 29 194 152
anana (anomina)								
GRADES/GROUPINGS: INDIVIDUAL	25	24	14	6	0	5	0	74
GROUP GRADED	69	87	63	45	5	7	3	279
ALL IN ONE	33	25	40	40	16	61	17	232
V A C A T I O N B I B L E S C H O O L	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
PARTICIPANTS ENROLLED	1,863	3,479	205	49	0	15	319	5,930
TEACHERS/LEADERS	546	809	140	55	22	114	56	1,742
SCHEDULE:	58	49	1.0	4	1	1	1	120
HALF-DAY FULL DAY	58 6	49 17	16 6	4 2	1 0	1	1	130 32
EVENINGS	17	21	6	4	1	3	0	52 52
DAY CAMP MODEL	16	30	12	3	0	0	2	63
2111 01111 110222		3.0		J	· ·	· ·	_	0.5
CLASS FORMAT:								
SELF-CONTAINED	21	20	10	4	0	2	0	57
LEARNING CENTERS	54	66	14	3	0	0	1	138
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	15	16	6	2	1	0	1	41
CONCORDIA PUBLISHING	2	2	0	0	0	0	0	4
INDEPENDENT PUBLISHERS	36	40	12	3	0	2	1	94
CREATED OWN MATERIALS	13	20	8	3	0	2	0	46
GRADES/GROUPINGS:								
INDIVIDUAL	13	13	1	0	0	0	0	27
GROUP GRADED	52	70	23	10	0	0	2	157
ALL IN ONE	17	15	8	2	1	5	2	50
PROGRAM: CD180BN EVANGELICAL LUTHERAN CHURCH IN AMERI 02E ROCKY MOUNTAIN SYNOD ELCA ( 151 CONGS FILED )								E: 11 E: 08/06/2004
,		FORM C - 20	003 CONGREGAT	ION INFORMATION	SUMMARY			
C30 EDUCATIONAL MINISTRY PROVIDED C34 RESOURCES UTILIZED						37 EFFORTS TO CONGREGATION	INTEGRATE INTO	) THE
SUNDAY SCHOOL				IONS OF TOUGH				
YES 147 NO 4 N	NO RESP (	) SOCIA	AL ISSUES		15		VISITS OSPITALITY	
VACATION BIBLE SCHOOL		.T∩T1	NEY TOGETHER	רא דיינוד ווידע <b>.</b>			S GROUP/COURSE	
YES 107 NO 35 N	IO PEGD O			EXUALITY	47	NEW MEMBER	5 GROUP/COURSE.	63
1E5 107 NO 55 1	NO KESE			SEXUALITY	39	TNVTTATTON	TO FELLOWSHIP	118
		11111	ciioncii a iionoi	ODMORDITI	3,5		TO SERVICE	
		CARII	NG FOR HEALTH	:			VITIES	
C31 CONGREGATION PROVIDED MIN	NISTRY FOR	OUR S	SHARED ENDEAV	OR	4			
CHILDREN UNDER 3 YEARS OF	F AGE						PROCEDURES	
				TRATEGY	17	NO RESPONS	E	
PRE-BAPTISMAL INSTRUCTION			ESPONSE		79			
PARENTS AND SPONSORS	93	3			_			

C38 CRIMINAL JUSTICE MINISTRY

CRADLE ROLL MATERIALS NURSERY CARE PAID STAFF	108	C35 SCHO	OLS/CENTERS O	WNED OR SPONSORE	:D	YES DON'T KNOW.		10 10 RESP	99 12
		PRE-	SCHOOL		38				
PARENTAL CO-OP	19	EARL	Y CHILDHOOD C	ENTER	13	VISITING I	NMATES		18
YOUTH/VOLUNTEER	49	ELEM	ENTARY SCHOOL		2	PRISON/JAI	L PROGRAMS	3	6
NO RESPONSE	17					SUPPORT CR	IME VICTIN	1S	7
		HIGH	SCHOOL		0	SUPPORT IN	MATE FAMII	LIES	13
		NO R	ESPONSE		105				
						WORK WITH	EX-OFFENDE	ERS	7
C32 CONGREGATION PROVIDED AD	ULT					ADVOCATE F	OR IMPROVE	EMENTS	6
EDUCATIONAL OPPORTUNIT	IES					OTHER	13 N	O RESP	113
		C36 OUTR	EACH TO NON-MI	EMBERS IN 2003					
FORUMS/LARGE									
GROUP PRESENTATIONS	106	NEWS	LETTERS, LETTI	ERS, FLYERS	125	C39 SPONSORED GO	VERNMENT I	PROGRAMS	
		PAID	NEWSPAPER/MAG	GAZINE AD	119				
BIBLE STUDY GROUP(S)	148	ADVE	RTISED ON RAD	IO/TV	23	CHILD CARE V	OUCHERS		2
SUPPORT & RECOVERY GROUP	(S) 48	PHON	E BOOK/YELLOW	PAGES AD	123	CHILD CARE/A	DULT FOOD.		8
SERMON STUDY GROUP(S)	26					SUMMER FOOD	SERVICE		1
		SET	UP CONGREGATION	ON WEB SITE	103				
SPECIAL-INTEREST GROUP(S	) 83	ACTI	VITY TO MEET 1	PEOPLE	53	WIC SUPPLEME	NTAL NUTRI	TION	2
PARENT EDUCATION CLASSES	27	COND	UCTED A COMMUI	NITY SURVEY	16	EMERGENCY FO	OD (TEPAP)		1
						LOCAL FOOD B	ANK		72
NEW MEMBER CLASSES	117	ENCO	URAGED CONGRE	GATION MEMBERS					
ADULT CATECUMENATE CLASS	ES 39	TO I	NVITE A NEW P	ERSON	138	ELDERLY HOUS	ING (SECT	202)	0
NO RESPONSE	IDEN	TIFIED AND CO	NTACTED PEOPLE		HOUSING VOUCHER (SECT 8) 2				
		NEW	TO THE AREA		63	OTHER	14 NO	RESP	69
		OUTR	EACH SERVICE/	PUBLIC EVENT	55				
C33 EDUCATION SUPPORT FOR EM	OTIONALLY,	SENT	MATERIALS TO	VISITORS	132	C40 ELCA WEBSITE	ACCESS FI	REQUENCY	
DEVELOPMENTALLY AND PHYS	ICALLY	MEMB	ERS PHONED VI	SITORS	87				
DISABLED PARTICIPANTS						DAILY	11 QUA	ARTERLY	27
		MEMB	ERS VISITED V	ISITORS	74	WEEKLY	43 ANI	NUALLY	6
YES 38 NO.	87	SPEC	IAL RECRUITING	G COMMITTEE	51	MONTHLY	52 NEV	/ER	5
DON'T KNOW. 4 NO	RESP 22	NO R	ESPONSE		1	NO RESP	7		
PROGRAM: CD180BN		EVANG	ELICAL LUTHER	AN CHURCH IN AME	RICA		I	PAGE: 12	
03A WESTERN NORTH DAKOTA SYN	OD ELCA						I	DATE: 08/06	/2004
( 139 CONGS FILED )									
		FORM C	- 2003 EDUCA	TION MINISTRY SU	MMARY				
	PRE-	ELEM	MIDDLE	HIGH	YOUNG		INTER-		
SUNDAY SCHOOL	SCHOOL	SCHOOL	SCHOOL	SCHOOL	ADULT	ADULT	GENRATNL	TOTA	LS
PARTICIPANTS ENROLLED	1,118	3,036	1,239	572	85	637	100	6,7	
TEACHERS/LEADERS	218	609	208	65	6	30	4	1,1	40
SCHEDULE:									
SUNDAY	90	102	66	23	1	18	2		02
MID-WEEK	11	12	23	15	1	10	1	'	73
CLASS FORMAT:					_		_	_	
SELF-CONTAINED	73	78	63	27	1	17	1		60
LEARNING CENTERS	12	15	12	4	0	1	0	•	44
CUIDDICUITIM (DDIMIDA)									
CURRICULUM (PRIMARY)	2.0		2.2	-	^	2	-	-	0.1
AUGSBURG FORTRESS	37	44	29	7	0	3	1		21
CONCORDIA PUBLISHING	8	8	4	0	0	0	0		20
INDEPENDENT PUBLISHERS									
CDEATED OWN MATERIAL C	21	25	23	7	0	6	0		82
CREATED OWN MATERIALS	21 13	13	23 12	11	0	10	0		82 59

GRADES/GROUPINGS:

INDIVIDUAL GROUP GRADED ALL IN ONE	28 45 16	23 67 12	15 46 19	6 10 13	0 0 1	2 1 13	0 0 0	74 169 74
V A C A T I O N B I B L E S C H O O L	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
PARTICIPANTS ENROLLED TEACHERS/LEADERS	715 172	1,977 338	313 47	50 9	25 5	25 5	117 26	3,222 602
SCHEDULE: HALF-DAY FULL DAY EVENINGS DAY CAMP MODEL  CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS  CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS CREATED OWN MATERIALS  GRADES/GROUPINGS: INDIVIDUAL GROUP GRADED ALL IN ONE  PROGRAM: CD180BN 03A WESTERN NORTH DAKOTA SYNG ( 139 CONGS FILED )	20 15 18 11 25 29 11 3 11 17 8 25 18			0 2 1 2 4 0 0 0 0 0 3 1 N CHURCH IN AMERI		0 0 0 0 0 0 0 0 1		43 54 42 44 67 84 25 9 31 49 22 85 51 3: 12 3: 08/06/2004
VACATION BIBLE SCHOOL	VIDED  NO RESP 1  NO RESP 10	CHRIS SOCIA JOURN ELCA THE (	NEY TOGETHER E STUDIES ON SE	IONS OF TOUGH  FAITHFULLY: EXUALITY	10 24 29	EXTENDED HO NEW MEMBERS INVITATION INVITATION		65 13 23 53
C31 CONGREGATION PROVIDED MINCHILDREN UNDER 3 YEARS OF PRE-BAPTISMAL INSTRUCTION PARENTS AND SPONSORS  CRADLE ROLL MATERIALS NURSERY CARE	F AGE N FOR 55 34 13	OUR S ELCA NO RI	SHARED ENDEAVO	OR  FRATEGY  WINED OR SPONSORED			23 NO	25 19
PARENTAL CO-OP YOUTH/VOLUNTEER NO RESPONSE	3 16	EARLY ELEMI	Y CHILDHOOD CE ENTARY SCHOOL.	ENTER	2 3 0	VISITING PRISON/JA SUPPORT C	INMATESIL PROGRAMS RIME VICTIMS NMATE FAMILIES	11 3 4

C32 CONGREGATION PROVIDED AD		NO R	ESPONSE		134		EX-OFFENDE OR IMPROVE	MENTS	4 2
EDUCATIONAL OPPORTUNIT	TES	C36 OUTR	EACH TO NON-M	EMBERS IN 2003		OTHER	10 N	O RESP	116
FORUMS/LARGE									
GROUP PRESENTATIONS	26			ERS, FLYERS	90	C39 SPONSORED GC	VERNMENT P	ROGRAMS	
BIBLE STUDY GROUP(S)	109			GAZINE AD	37 28	CHILD CARE V	OHCHERC		0
SUPPORT & RECOVERY GROUP				PAGES AD	⊿o 9	CHILD CARE V			3
SERMON STUDY GROUP(S)		111014	L Door, Illinon	THOUS HIS		SUMMER FOOD			1
		SET	UP CONGREGATION	ON WEB SITE	25				
SPECIAL-INTEREST GROUP(S				PEOPLE	36	WIC SUPPLEME			4
PARENT EDUCATION CLASSES	6	COND	UCTED A COMMUI	NITY SURVEY	2	EMERGENCY FO			0
NEW MEMBER CLASSES	52	TIMO	TIDA GED. GONGDE	GATION MEMBERS		LOCAL FOOD B	BANK	• • • • • • • •	54
ADULT CATECUMENATE CLASS				ERSON	83	ELDERLY HOUS	ING (SECT	202)	0
NO RESPONSE				NTACTED PEOPLE	03	HOUSING VOUC			0
					70	OTHER	•	RESP	80
			· ·	PUBLIC EVENT	21				
C33 EDUCATION SUPPORT FOR EM				VISITORS	40	C40 ELCA WEBSITE	ACCESS FR	EQUENCY	
DEVELOPMENTALLY AND PHYS DISABLED PARTICIPANTS	ICALLY	MEMB	ERS PHONED VI	SITORS	19	DAILY	2 OUA	RTERLY	24
DIDADED TARTICITANTO		MEMB	ERS VISITED V	ISITORS	28	WEEKLY	~	UALLY	8
YES 21 NO.	79			G COMMITTEE	12	MONTHLY		ER	25
	RESP 36				18	NO RESP	25		
PROGRAM: CD180BN 03B EASTERN NORTH DAKOTA SYN ( 147 CONGS FILED )	OD ELCA	EVANG	ELICAL LUTHERA	AN CHURCH IN AME	RICA			AGE: 13 ATE: 08/06/	2004
		FORM C	- 2003 EDUCA	TION MINISTRY SU	MMARY				
	PRE-	ELEM	MIDDLE	HIGH	YOUNG		INTER-		
SUNDAY SCHOOL	SCHOOL	SCHOOL	SCHOOL	SCHOOL	ADULT	ADULT	GENRATNL	TOTAL	S
PARTICIPANTS ENROLLED	1,742	4,750	2,215	919	6	916	60	10,60	
TEACHERS/LEADERS	359	826	520	192	2	89	14	2,00	2
SCHEDULE:									
SUNDAY	98	110	90	45	3	15	6	36	7
MID-WEEK	12	13	31	16	1	9	2	8	4
CLASS FORMAT:	84	90	0.0	41	3	1.5	4	32	2
SELF-CONTAINED LEARNING CENTERS	9	13	86 6	3	0	15 0	0		1
DEFICITION CENTERO	,	13	· ·	J	Ü	Ü	Ü	3	_
CURRICULUM (PRIMARY)									
AUGSBURG FORTRESS	50	54	51	17	1	4	0	17	7
CONCORDIA PUBLISHING	5	4	3	1	0	0	0	1	
INDEPENDENT PUBLISHERS	26	29	25	10	0	6	2		8
CREATED OWN MATERIALS	17	20	20	22	2	7	2	9	0
GRADES/GROUPINGS:									
INDIVIDUAL	26	26	25	8	1	0	0	8	6
GROUP GRADED	65	80	61	23	1	1	1	23	
ALL IN ONE	16	12	18	19	1	12	4		2
	10								
	10								
					VOING		TNTTD		
VACATION BIBLE SCHOOL	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTAL	ıs

PARTICIPANTS ENROLLED TEACHERS/LEADERS	993 250	2,186 390	296 74	4 2	0 0	0	0 :	3,479 716
SCHEDULE: HALF-DAY FULL DAY EVENINGS DAY CAMP MODEL	19 19 26 9	15 29 27 16	7 11 10 5	0 0 2 0	0 0 0	0 0 0 0	0 0 0	41 59 65 30
CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS	18 40	20 50	9 17	0 0	0	0	0 0	47 107
CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS CREATED OWN MATERIALS	21 2 23 12	22 2 25 16	9 2 10 5	0 0 0 1	0 0 0 0	0 0 0	0 0 0	52 6 58 34
GRADES/GROUPINGS: INDIVIDUAL GROUP GRADED ALL IN ONE  PROGRAM: CD180BN 03B EASTERN NORTH DAKOTA SYNOD EI	10 42 16	8 53 18 EVANGELI	3 23 4 CAL LUTHERAN (	0 1 0 CHURCH IN AMER	0 0 0	0 0 0	0 0 0 PAGE: 13 DATE: 08	21 119 38 /06/2004
C30 EDUCATIONAL MINISTRY PROVIDE	)		3 CONGREGATION	I INFORMATION		C37 EFFORTS TO INTEGR CONGREGATION'S LI		
SUNDAY SCHOOL YES 127 NO 19 NO RI VACATION BIBLE SCHOOL YES 88 NO 50 NO RI		SOCIAL JOURNE ELCA S'	IAN DISCUSSION ISSUES Y TOGETHER FAI TUDIES ON SEXU URCH & HOMOSEX	THFULLY:	2 15 21	FOLLOW-UP VISITS. EXTENDED HOSPITAL NEW MEMBERS GROUP INVITATION TO FEL	JITY P/COURSE LOWSHIP	24 22
C31 CONGREGATION PROVIDED MINIST CHILDREN UNDER 3 YEARS OF AG PRE-BAPTISMAL INSTRUCTION FOR	3	OUR SH	FOR HEALTH: ARED ENDEAVOR.  VANGELISM STRA PONSE	ATEGY	0 4 115	INVITATION TO SER OTHER ACTIVITIES.  NO PLANNED PROCED NO RESPONSE	URES	16
PARENTS AND SPONSORS  CRADLE ROLL MATERIALS  NURSERY CARE  PAID STAFF	31 19	C35 SCHOOL	S/CENTERS OWNE	ED OR SPONSORE		YES 15	NO	
PARENTAL CO-OP	11	EARLY (ELEMEN'	HOOLCHILDHOOD CENT TARY SCHOOL CHOOL PONSE	rer	7 0 0 140	VISITING INMATE PRISON/JAIL PRO SUPPORT CRIME V SUPPORT INMATE	GRAMS	5
C32 CONGREGATION PROVIDED ADULT EDUCATIONAL OPPORTUNITIES		C36 OUTREA	CH TO NON-MEME	BERS IN 2003		WORK WITH EX-OF ADVOCATE FOR IM OTHER 3		2
FORUMS/LARGE GROUP PRESENTATIONS	35	NEWSLE'	TTERS, LETTERS EWSPAPER/MAGAZ	S, FLYERS	93 C	C39 SPONSORED GOVERNM	ENT PROGRAMS	

BIBLE STUDY GROUP(S)	115	ADVE	RTISED ON RADI	IO/TV	23	CHILD CARE V	OUCHERS	1	
SUPPORT & RECOVERY GROUP	(S) 19	PHONI	E BOOK/YELLOW	PAGES AD	19	CHILD CARE/A	ADULT FOOD	2	
SERMON STUDY GROUP(S)	16					SUMMER FOOD	SERVICE		
		SET U	JP CONGREGATIO	ON WEB SITE	29				
SPECIAL-INTEREST GROUP(S	) 22			PEOPLE	45	WIC SUPPLEME	ENTAL NUTRITI	ON 1	
PARENT EDUCATION CLASSES				NITY SURVEY	7		OOD (TEPAP)		
TAKENT EDUCATION CEASSES		COND	JCIED A COMMO	VIII BORVEII	,		BANK		
NEW MEMBER CLASSES	57	ENICOI	IDYCED COMCDEC	GATION MEMBERS		LOCAL FOOD E	DAINK	32	
					0.0	DIDDDIN HOH	TIMO (GEORGE OA	2)	
ADULT CATECUMENATE CLASSI				ERSON	90		SING (SECT 20	•	
NO RESPONSE	27			NTACTED PEOPLE			CHER (SECT 8)		
		NEW '	TO THE AREA		84	OTHER	8 NO R	ESP 87	
			,	PUBLIC EVENT	23				
C33 EDUCATION SUPPORT FOR EM	OTIONALLY,	SENT	MATERIALS TO	VISITORS	51	C40 ELCA WEBSITE	E ACCESS FREQ	UENCY	
DEVELOPMENTALLY AND PHYS	ICALLY	MEMBI	ERS PHONED VIS	SITORS	33				
DISABLED PARTICIPANTS						DAILY	0 QUART	ERLY 26	
		MEMBI	ERS VISITED VI	ISITORS	36	WEEKLY	24 ANNUA	LLY 19	
YES 24 NO.	95	SPEC	IAL RECRUITING	G COMMITTEE	8	MONTHLY	40 NEVER	23	
DON'T KNOW. 6 NO 1	RESP 22	NO RI	ESPONSE		19	NO RESP	15		
PROGRAM: CD180BN		EVANGI	ZLICAL LUTHERA	AN CHURCH IN AME	RTCA		PAG	E: 14	
03C SOUTH DAKOTA SYNOD ELCA		E VI II VOI	DDICIND DOINDIG	nv choicen in hin	iici Cii			E: 08/06/2004	
( 229 CONGS FILED )							DAI	E. 00/00/2004	
( 229 CONGS FILED )		EODM C	- 2003 בטנוכאיי	TION MINISTRY SU	MM7 DV				
		FORM C	- 2003 EDUCA	OG INIGINIM MOIN	IMMAKI				
	PRE-	ELEM	MIDDLE	HIGH	YOUNG		INTER-		
						A DITT III		шошат о	
SUNDAY SCHOOL	SCHOOL	SCHOOL	SCHOOL	SCHOOL	ADULT	ADULT	GENRATNL	TOTALS	
D1DETGID11EG DVD011ED	0.000	E 500	2 462	0.000		0 175	4.40	40.005	
PARTICIPANTS ENROLLED	3,270	7,583	3,469	2,088	90	2,176	149	18,825	
TEACHERS/LEADERS	688	1,385	579	330	29	161	22	3,194	
SCHEDULE:									
SUNDAY	183	183	156	98	11	73	9	713	
MID-WEEK	17	22	64	35	6	24	3	171	
CLASS FORMAT:									
SELF-CONTAINED	161	155	151	92	10	67	8	644	
LEARNING CENTERS	10	20	7	5	0	2	0	44	
		20	,	5	· ·	_	ŭ		
CURRICULUM (PRIMARY)									
AUGSBURG FORTRESS	81	85	76	29	1	15	1	288	
CONCORDIA PUBLISHING	21	24	20	2 <i>9</i> 5	0	1	1	72	
					4	28	4		
INDEPENDENT PUBLISHERS	48	45	39	27			=	195	
CREATED OWN MATERIALS	10	11	19	31	5	22	4	102	
anang (anomni									
GRADES/GROUPINGS:					_				
INDIVIDUAL	62	55	38	14	0	4	1	174	
GROUP GRADED	100	121	110	49	3	4	0	387	
ALL IN ONE	26	19	27	46	9	44	7	178	
VACATION BIBLE	PRE-	ELEM	MIDDLE	HIGH	YOUNG		INTER-		
SCHOOL	SCHOOL	SCHOOL	SCHOOL	SCHOOL	ADULT	ADULT	GENRATNL	TOTALS	
PARTICIPANTS ENROLLED	2,555	4,976	831	51	5	44	50	8,512	
TEACHERS/LEADERS	731	1,036	150	29	8	12	12	1,978	
THICHHIO   HINDENO	, , , ,	1,000	100	<i>∆ y</i>	o o	14	12	1,010	
CCUEDIU E .									
SCHEDULE:	Ε0	4.6	27	2	•	0	1	125	
HALF-DAY	59	46	27	2	0	0	1	135	
FULL DAY	16	31	14	1	0	0	0	62	
EVENINGS	60	60	28	5	1	4	0	158	
DAY CAMP MODEL	11	32	10	0	0	0	0	53	

CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS	58 75	49 97	33 38	5 4	1 2	<b>4</b> 2	1 0	151 218
CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS CREATED OWN MATERIALS	26 8 57 24	23 6 60 35	13 5 23 15	1 1 3 2	0 1 0 0	0 1 0 2	0 0 1 0	63 22 144 78
GRADES/GROUPINGS: INDIVIDUAL GROUP GRADED ALL IN ONE	32 76 26	23 100 31	6 53 12	0 10 2	0 2 1	0 2 3	0 0 0	61 243 75
PROGRAM: CD180BN 03C SOUTH DAKOTA SYNOD ELCA ( 229 CONGS FILED )				CHURCH IN AMERI			PAGE: DATE:	14 08/06/2004
C30 EDUCATIONAL MINISTRY PROVID	DED		CES UTILIZED			C37 EFFORTS TO INCOMPREGATION'S		THE
VACATION BIBLE SCHOOL	RESP 0	SOCIAL JOURNEY ELCA ST THE CHU	AN DISCUSSION ISSUES TOGETHER FAI TUDIES ON SEXU JRCH & HOMOSEX	THFULLY:	5 51 56	FOLLOW-UP VISE EXTENDED HOSP NEW MEMBERS GI INVITATION TO INVITATION TO	ITALITY  ROUP/COURSE  FELLOWSHIP  SERVICE	22 54 107 110
C31 CONGREGATION PROVIDED MINIS CHILDREN UNDER 3 YEARS OF A PRE-BAPTISMAL INSTRUCTION F	.GE	OUR SHA	FOR HEALTH: ARED ENDEAVOR.  VANGELISM STRA PONSE	ATEGY	5 15 150	OTHER ACTIVITY NO PLANNED PRO NO RESPONSE	OCEDURES	29
PARENTS AND SPONSORS						C38 CRIMINAL JUST	ICE MINISTRY	
CRADLE ROLL MATERIALS NURSERY CARE PAID STAFF	40		S/CENTERS OWNE	ED OR SPONSOREI	25	YES DON'T KNOW.		118 SP 11
PARENTAL CO-OPYOUTH/VOLUNTEERNO RESPONSE	33	EARLY C ELEMENT HIGH SC	CHILDHOOD CENT CARY SCHOOL CHOOL	ER	5 2 2 202	PRISON/JAIL SUPPORT CRII SUPPORT INM	MATES  PROGRAMS ME VICTIMS ATE FAMILIES.  X-OFFENDERS	27 6 28
C32 CONGREGATION PROVIDED ADULT EDUCATIONAL OPPORTUNITIES		C36 OUTREAC	CH TO NON-MEME	BERS IN 2003			R IMPROVEMENT	
FORUMS/LARGE GROUP PRESENTATIONS		NEWSLET PAID NE	TTERS, LETTERS EWSPAPER/MAGAZ	S, FLYERS	92	C39 SPONSORED GOV		
BIBLE STUDY GROUP(S) SUPPORT & RECOVERY GROUP(S) SERMON STUDY GROUP(S)	27	PHONE E	SED ON RADIO,  BOOK/YELLOW PA  CONGREGATION	AGES AD	28 50 64	CHILD CARE VOI CHILD CARE/ADI SUMMER FOOD SI	ULT FOOD	9
SPECIAL-INTEREST GROUP(S) PARENT EDUCATION CLASSES		ACTIVIT	CONGREGATION TY TO MEET PEC	PLE	109	WIC SUPPLEMEN' EMERGENCY FOOI LOCAL FOOD BAI	D (TEPAP)	3
NEW MEMBER CLASSES	138	ENCOURA	AGED CONGREGAT	TION MEMBERS				

ADULT CATECUMENATE CLASS NO RESPONSE		IDEN	TIFIED AND CO	ERSON NTACTED PEOPLE	167	ELDERLY HOU HOUSING VOU	CHER (SECT	3)
		NEW	TO THE AREA		127	OTHER	13 NO	RESP
		OUTR	EACH SERVICE/	PUBLIC EVENT	41			
C33 EDUCATION SUPPORT FOR EM	OTIONALLY,		·	VISITORS	96 C	40 ELCA WEBSIT	E ACCESS FRI	EOUENCY
DEVELOPMENTALLY AND PHYS	SICALLY			SITORS	49			~
DISABLED PARTICIPANTS						DAILY	6 QUAI	RTERLY
		MEMB	ERS VISITED V	ISITORS	52	WEEKLY	45 ANN	JALLY
YES 51 NO.	145	SPEC	IAL RECRUITING	G COMMITTEE	34	MONTHLY	49 NEV	ER
DON'T KNOW. 6 NO	RESP 27	NO R	ESPONSE		13	NO RESP	25	
PROGRAM: CD180BN		EVANG	ELICAL LUTHER	AN CHURCH IN AME	ERICA		Pi	AGE: 15
03D NORTHWESTERN MINNESOTA S	YNOD ELCA						Di	ATE: 08/06/2
( 232 CONGS FILED )		FORM C	- 2003 EDUCA	TION MINISTRY SU	JMMARY			
	PRE-	ELEM	MIDDLE	HIGH	YOUNG		INTER-	
SUNDAY SCHOOL	SCHOOL	SCHOOL	SCHOOL	SCHOOL	ADULT	ADULT	GENRATNL	TOTALS
SONDAI SCHOOL	БСПООП	БСПООП	БСПООП	БСПООП	ADOLI	ADOLL	GENRAINE	TOTALL
PARTICIPANTS ENROLLED	2,448	6,110	2,946	1,563	5	975	376	14,423
TEACHERS/LEADERS	482	1,060	429	182	2	75	16	2,246
		,		· <del></del>	_			_,
SCHEDULE:								
SUNDAY	176	194	168	94	7	39	11	689
MID-WEEK	7	17	52	29	2	17	3	127
CLASS FORMAT:								
SELF-CONTAINED	147	158	152	91	2	38	8	596
LEARNING CENTERS	14	19	12	4	0	0	1	50
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	87	99	74	26	1	10	0	297
CONCORDIA PUBLISHING	21	21	19	8	0	2	0	71
INDEPENDENT PUBLISHERS	37	43	50	27	0	12	4	173
CREATED OWN MATERIALS	14	18	16	28	1	21	3	101
GRADES/GROUPINGS:								
INDIVIDUAL	50	51	42	12	0	0	0	155
GROUP GRADED	98	130	105	59	1	3	1	397
ALL IN ONE	19	13	22	29	2	31	6	122
V A C A T I O N B I B L E S C H O O L	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
PARTICIPANTS ENROLLED	1,713	3,620	460	106	0	8	0	5,907
TEACHERS/LEADERS	456	767	110	38	5	10	0	1,386
SCHEDULE:								
HALF-DAY	32	33	13	5	0	0	0	83
FULL DAY	13	20	13	4	0	0	0	50
EVENINGS	66	69	29	9	2	1	0	176
DAY CAMP MODEL	8	14	6	2	0	1	0	31
CLASS FORMAT:								
SELF-CONTAINED	21	34	14	0	0	0	1	70
LEARNING CENTERS	85	92	40	15	0	1	0	233
CURRICULUM (PRIMARY)								
CURRICULUM (PRIMARY) AUGSBURG FORTRESS	29	29	11	3	0	0	0	72

	INDEPENDENT PUBLISHERS CREATED OWN MATERIALS	40 20	51 25	20 12	1 7	0 0	1 1		0	11
GRAD	ES/GROUPINGS:									
	DIVIDUAL	22	17	5	2	0	0		0	4
						0	0			
	OUP GRADED	59	81	38	6				-	1
AL	L IN ONE	29	29	12	6	0	1		0	
03D	RAM: CD180BN NORTHWESTERN MINNESOTA SYNO	D ELCA	EVANGELI(	CAL LUTHERAN C	CHURCH IN AME	RICA			PAGE: 15 DATE: 08/0	06,
( 2	32 CONGS FILED )		FORM C - 2003	3 CONGREGATION	I INFORMATION	SUMMARY				
C30	EDUCATIONAL MINISTRY PROVID	ED	C34 RESOUR	CES UTILIZED			C37 EFFORTS TO IN	TEGRAT	E INTO THE	
							CONGREGATION'	S LIFE		
	SUNDAY SCHOOL		CHRIST:	IAN DISCUSSION	IS OF TOUGH					
	YES 210 NO 21 NO	RESP 1	SOCIAL	ISSUES		13	FOLLOW-UP VIS	ITS		
							EXTENDED HOSP			
	VACATION BIBLE SCHOOL		TOURNE	Y TOGETHER FAI	THFIII.I.V.		NEW MEMBERS G			
		RESP 9		TUDIES ON SEXU		46		11001 / 0		•
	110 132 110 /1 110	KEDI J		URCH & HOMOSEX			INVITATION TO	DDT T ()	ментр	
			THE CIT	JICH & HONOSEA	MILITION	4/				
			CADING	DOD HEAT MH			INVITATION TO			
a21	CONCEDED ATTAIN	IMDII HOD		FOR HEALTH:		4	OTHER ACTIVIT	IES		•
	CONGREGATION PROVIDED MINIS		OUR SHA	ARED ENDEAVOR.		4				
	CHILDREN UNDER 3 YEARS OF A	GE					NO PLANNED PR			
				VANGELISM STRA			NO RESPONSE			•
	PRE-BAPTISMAL INSTRUCTION F	'OR	NO RESI	PONSE		160				
	PARENTS AND SPONSORS	102								
							C38 CRIMINAL JUST	ICE MI	NISTRY	
	CRADLE ROLL MATERIALS	77								
	NURSERY CARE	41	C35 SCHOOLS	S/CENTERS OWNE	ED OR SPONSOR	ED	YES	42	NO	
	PAID STAFF	8		•			DON'T KNOW.	6	NO RESP	
			PRE-SCI	HOOL		7				
	PARENTAL CO-OP	8		CHILDHOOD CENT			VISITING IN	MATES		
	YOUTH/VOLUNTEER			TARY SCHOOL					AMS	
	NO RESPONSE		ELEMEN.	TARI SCHOOL		U	•			
	NO RESPONSE	00	117.011.01	GTTO OT		0			TIMS	
				CHOOL			SUPPORT INM	ATE FA	MILIES	•
			NO RESI	PONSE		224				
									NDERS	
C32	CONGREGATION PROVIDED ADULT								OVEMENTS	
	EDUCATIONAL OPPORTUNITIES						OTHER	9	NO RESP	•
			C36 OUTREAG	CH TO NON-MEME	BERS IN 2003					
	FORUMS/LARGE									
	GROUP PRESENTATIONS	75		TTERS, LETTERS	•		C39 SPONSORED GOV	ERNMEN	T PROGRAMS	
				EWSPAPER/MAGAZ						
	BIBLE STUDY GROUP(S)	193	ADVERT:	ISED ON RADIO/	TV	51	CHILD CARE VO	UCHERS		
	SUPPORT & RECOVERY GROUP(S)	30	PHONE I	BOOK/YELLOW PA	AGES AD	51	CHILD CARE/AD	ULT FO	OD	
	SERMON STUDY GROUP(S)	20					SUMMER FOOD S	ERVICE		
			SET UP	CONGREGATION	WEB SITE	61				
	SPECIAL-INTEREST GROUP(S)	46	ACTIVI:	TY TO MEET PEC	PLE	96	WIC SUPPLEMEN	TAL NU	TRITION	
	PARENT EDUCATION CLASSES	19	CONDUC	TED A COMMUNIT	Y SURVEY	9	EMERGENCY FOO	D (TEP	AP)	
							LOCAL FOOD BA			
	NEW MEMBER CLASSES	86	ENCOME	AGED CONGREGAT	TION MEMBERS			• • •		
	ADULT CATECUMENATE CLASSES.			ITE A NEW PERS		169	ELDERLY HOUSI	NG (SF	ርጥ 202)	
	NO RESPONSE			FIED AND CONTA		109	HOUSING VOUCH			
	NO KESPONSE	30				126		13	NO RESP	
			NEW TO	THE AREA		126	OTHER	13	NO KESP	•
			OTTER TO	arr annii an / nii		4.5				
				CH SERVICE/PUE						
	EDUCATION SUPPORT FOR EMOTI	•	SENT MA	ATERIALS TO VI	SITORS	88	C40 ELCA WEBSITE	ACCESS	FREQUENCY	
	EDUCATION SUPPORT FOR EMOTI DEVELOPMENTALLY AND PHYSICA	•	SENT MA	· ·	SITORS	88	C40 ELCA WEBSITE	ACCESS	FREQUENCY	

## WEEKLY... 57 ANNUALLY... 20 MONTHLY... 60 NEVER... 26 NO RESP... 39 YES...... 44 NO..... 139 DON'T KNOW. 16 NO RESP... 33

EVANGELICAL LUTHERAN CHURCH IN AMERICA

03E NORTHEASTERN MINNESOTA SYNOD ELCA

PROGRAM: CD180BN PAGE: 16 DATE: 08/06/2004 ( 113 CONGS FILED )

		FORM C	- 2003 EDUCA	CION MINISTRY	SUMMARY			
SUNDAY SCHOOL	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
PARTICIPANTS ENROLLED TEACHERS/LEADERS	1,350 305	3,390 574	1,522 250	784 88	54 8	859 85	451 42	8,410 1,352
SCHEDULE:								
SUNDAY MID-WEEK	96 6	98 16	63 38	34 26	6 4	24 16	7 6	328 112
CLASS FORMAT:								
SELF-CONTAINED LEARNING CENTERS	75 15	74 20	61 11	44 4	6 1	24 2	4 4	288 57
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	48	49	30	13	0	4	1	145
CONCORDIA PUBLISHING	1	1	2	0	0	0	0	4
INDEPENDENT PUBLISHERS	27	32	27	10	5	9	2	112
CREATED OWN MATERIALS	14	14	16	21	2	12	5	84
GRADES/GROUPINGS:								
INDIVIDUAL	24	25	23	10	0	0	0	82
GROUP GRADED	47	58	39	18	0	1	2	165
ALL IN ONE	20	16	18	22	4	19	6	105
VACATION BIBLE	PRE-	ELEM	MIDDLE	HIGH	YOUNG		INTER-	
V A C A T I O N B I B L E S C H O O L	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
SCHOOL	SCHOOL	SCHOOL				ADULT		
			SCHOOL	SCHOOL	ADULT		GENRATNL	TOTALS 3,992 953
S C H O O L  PARTICIPANTS ENROLLED	SCHOOL 1,218	SCHOOL 2,311	SCHOOL 307	SCHOOL 11	ADULT	38	GENRATNL	3,992
S C H O O L  PARTICIPANTS ENROLLED  TEACHERS/LEADERS	SCHOOL 1,218 365	SCHOOL 2,311 472 47	SCHOOL 307 70 18	SCHOOL 11 5	ADULT 7 10	38 21	GENRATNL  100  10	3,992 953 121
S C H O O L  PARTICIPANTS ENROLLED TEACHERS/LEADERS  SCHEDULE: HALF-DAY FULL DAY	SCHOOL 1,218 365 49 1	SCHOOL 2,311 472 47 9	SCHOOL 307 70 18 2	SCHOOL 11 5 4 0	ADULT 7 10 2 0	38 21 1 0	GENRATNL  100 10  0 0	3,992 953 121 12
S C H O O L  PARTICIPANTS ENROLLED TEACHERS/LEADERS  SCHEDULE: HALF-DAY FULL DAY EVENINGS	SCHOOL 1,218 365 49 1 18	2,311 472 47 9	SCHOOL 307 70 18 2 7	SCHOOL 11 5 4 0	ADULT 7 10 2 0 1	38 21 1 0 4	GENRATNL  100 10  0 0 1	3,992 953 121 12 50
S C H O O L  PARTICIPANTS ENROLLED TEACHERS/LEADERS  SCHEDULE: HALF-DAY FULL DAY	SCHOOL 1,218 365 49 1	SCHOOL 2,311 472 47 9	SCHOOL 307 70 18 2	SCHOOL 11 5 4 0	ADULT 7 10 2 0	38 21 1 0	GENRATNL  100 10  0 0	3,992 953 121 12
S C H O O L  PARTICIPANTS ENROLLED TEACHERS/LEADERS  SCHEDULE: HALF-DAY FULL DAY EVENINGS DAY CAMP MODEL  CLASS FORMAT:	1,218 365 49 1 18 9	2,311 472 47 9 19 22	SCHOOL 307 70 18 2 7 7	SCHOOL 11 5 4 0 0	ADULT 7 10 2 0 1	38 21 1 0 4 0	GENRATNL  100 10  0 0 1 0 0	3,992 953 121 12 50 38
S C H O O L  PARTICIPANTS ENROLLED TEACHERS/LEADERS  SCHEDULE: HALF-DAY FULL DAY EVENINGS DAY CAMP MODEL  CLASS FORMAT: SELF-CONTAINED	SCHOOL 1,218 365 49 1 18 9	2,311 472 47 9 19 22	SCHOOL 307 70 18 2 7 7	SCHOOL 11 5 4 0 0	ADULT 7 10 2 0 1	38 21 1 0 4 0	GENRATNL  100 10  0 0 1 0 0 1	3,992 953 121 12 50 38
S C H O O L  PARTICIPANTS ENROLLED TEACHERS/LEADERS  SCHEDULE: HALF-DAY FULL DAY EVENINGS DAY CAMP MODEL  CLASS FORMAT:	1,218 365 49 1 18 9	2,311 472 47 9 19 22	SCHOOL 307 70 18 2 7 7	SCHOOL 11 5 4 0 0	ADULT 7 10 2 0 1	38 21 1 0 4 0	GENRATNL  100 10  0 0 1 0 0	3,992 953 121 12 50 38
S C H O O L  PARTICIPANTS ENROLLED TEACHERS/LEADERS  SCHEDULE: HALF-DAY FULL DAY EVENINGS DAY CAMP MODEL  CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS  CURRICULUM (PRIMARY)	SCHOOL  1,218 365  49 1 18 9	2,311 472 47 9 19 22 27 53	SCHOOL  307 70  18 2 7 7  11 15	SCHOOL  11 5  4 0 0 2 1	ADULT 7 10 2 0 1 0	38 21 1 0 4 0	GENRATNL  100 10  0 0 1 0 1	3,992 953 121 12 50 38 75 111
S C H O O L  PARTICIPANTS ENROLLED TEACHERS/LEADERS  SCHEDULE: HALF-DAY FULL DAY EVENINGS DAY CAMP MODEL  CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS  CURRICULUM (PRIMARY) AUGSBURG FORTRESS	SCHOOL  1,218 365  49 1 18 9  30 40	2,311 472 47 9 19 22 27 53	SCHOOL  307 70  18 2 7 7  11 15	SCHOOL  11 5  4 0 0 2 1	ADULT 7 10 2 0 1 0	38 21 1 0 4 0	GENRATNL  100 10  0 0 1 0 1	3,992 953 121 12 50 38 75 111
S C H O O L  PARTICIPANTS ENROLLED TEACHERS/LEADERS  SCHEDULE: HALF-DAY FULL DAY EVENINGS DAY CAMP MODEL  CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS  CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING	SCHOOL  1,218 365  49 1 18 9  30 40	2,311 472 47 9 19 22 27 53	SCHOOL  307 70  18 2 7 7  11 15	SCHOOL  11 5  4 0 0 2 1	ADULT  7 10  2 0 1 0  1 0 0 0	38 21 1 0 4 0	GENRATNL  100 10  0 0 1 0 1 0 1	3,992 953 121 12 50 38 75 111
S C H O O L  PARTICIPANTS ENROLLED TEACHERS/LEADERS  SCHEDULE: HALF-DAY FULL DAY EVENINGS DAY CAMP MODEL  CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS  CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS	SCHOOL  1,218 365  49 1 18 9  30 40  27 1 23	2,311 472 47 9 19 22 27 53	SCHOOL  307 70  18 2 7 7  11 15	SCHOOL  11 5  4 0 0 2 1	ADULT  7 10  2 0 1 0  1 1 1	38 21 1 0 4 0	GENRATNL  100 10  0 0 1 0 1 0 1	3,992 953 121 12 50 38 75 111
S C H O O L  PARTICIPANTS ENROLLED TEACHERS/LEADERS  SCHEDULE: HALF-DAY FULL DAY EVENINGS DAY CAMP MODEL  CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS  CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING	SCHOOL  1,218 365  49 1 18 9  30 40	2,311 472 47 9 19 22 27 53	SCHOOL  307 70  18 2 7 7  11 15	SCHOOL  11 5  4 0 0 2 1	ADULT  7 10  2 0 1 0  1 0 0 0	38 21 1 0 4 0	GENRATNL  100 10  0 0 1 0 1 0 1	3,992 953 121 12 50 38 75 111
S C H O O L  PARTICIPANTS ENROLLED TEACHERS/LEADERS  SCHEDULE: HALF-DAY FULL DAY EVENINGS DAY CAMP MODEL  CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS  CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS CREATED OWN MATERIALS  GRADES/GROUPINGS:	SCHOOL  1,218 365  49 1 18 9  30 40  27 1 23 10	2,311 472 47 9 19 22 27 53 26 0 29 16	SCHOOL  307 70  18 2 7 7  11 15	SCHOOL  11 5  4 0 0 0 2 1	ADULT  7 10  2 0 1 0  1 1 0 0 0 0 0 0 0 0	38 21 1 0 4 0	GENRATNL  100 10  0 0 1 0 1 0 1 0 1	3,992 953 121 12 50 38 75 111 71 1 67 34
S C H O O L  PARTICIPANTS ENROLLED TEACHERS/LEADERS  SCHEDULE: HALF-DAY FULL DAY EVENINGS DAY CAMP MODEL  CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS  CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS CREATED OWN MATERIALS  GRADES/GROUPINGS: INDIVIDUAL	SCHOOL  1,218 365  49 1 18 9  30 40  27 1 23 10	2,311 472 47 9 19 22 27 53 26 0 29 16	SCHOOL  307 70  18 2 7 7  11 15  13 0 10 7	SCHOOL  11 5  4 0 0 2 1 2 1 0	ADULT  7 10  2 0 1 0  1 1 0 0 0 0 0 0 0	38 21 1 0 4 0	GENRATNL  100 10  0 0 1 0 1 0 1 0 0 1	3,992 953 121 12 50 38 75 111 71 1 67 34
S C H O O L  PARTICIPANTS ENROLLED TEACHERS/LEADERS  SCHEDULE: HALF-DAY FULL DAY EVENINGS DAY CAMP MODEL  CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS  CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS CREATED OWN MATERIALS  GRADES/GROUPINGS:	SCHOOL  1,218 365  49 1 18 9  30 40  27 1 23 10	2,311 472 47 9 19 22 27 53 26 0 29 16	SCHOOL  307 70  18 2 7 7  11 15	SCHOOL  11 5  4 0 0 0 2 1	ADULT  7 10  2 0 1 0  1 1 0 0 0 0 0 0 0 0	38 21 1 0 4 0	GENRATNL  100 10  0 0 1 0 1 0 1 0 1	3,992 953 121 12 50 38 75 111 71 1 67 34

#### EVANGELICAL LUTHERAN CHURCH IN AMERICA

PAGE: 16 DATE: 08/06/2004

### FORM C - 2003 CONGREGATION INFORMATION SUMMARY

C30 EDUCATIONAL MINISTRY PROVIDED	C34 RESOURCES UTILIZED	C37 EFFORTS TO INTEGRATE INTO THE CONGREGATION'S LIFE
SUNDAY SCHOOL	CHRISTIAN DISCUSSIONS OF TOUGH	CONORDOTTION B DITE
YES 109 NO 4 NO RESP 0		11 FOLLOW-UP VISITS
VACATION BIBLE SCHOOL YES 96 NO 14 NO RESP 3	JOURNEY TOGETHER FAITHFULLY: ELCA STUDIES ON SEXUALITY	NEW MEMBERS GROUP/COURSE 51
1ES JO NO 14 NO KEST J		28 INVITATION TO FELLOWSHIP 72 INVITATION TO SERVICE 78
C31 CONGREGATION PROVIDED MINISTRY FOR	CARING FOR HEALTH: OUR SHARED ENDEAVOR	OTHER ACTIVITIES
CHILDREN UNDER 3 YEARS OF AGE	ELCA EVANGELISM STRATEGY	NO PLANNED PROCEDURES 4 8 NO RESPONSE 5
PRE-BAPTISMAL INSTRUCTION FOR PARENTS AND SPONSORS		66
CRADLE ROLL MATERIALS		C38 CRIMINAL JUSTICE MINISTRY
NURSERY CARE	C35 SCHOOLS/CENTERS OWNED OR SPONSORED	YES 26 NO 77
PAID STAFF. 10	,	DON'T KNOW. 3 NO RESP 7
PARENTAL CO-OP	EARLY CHILDHOOD CENTER	0 VISITING INMATES 14
YOUTH/VOLUNTEER40	ELEMENTARY SCHOOL	0 PRISON/JAIL PROGRAMS 8
NO RESPONSE	EDEMENTART SCHOOL	SUPPORT CRIME VICTIMS 4
1.0 1.22 0.102	HIGH SCHOOL	0 SUPPORT INMATE FAMILIES 6
	NO RESPONSE	WORK WITH EX-OFFENDERS 3
C32 CONGREGATION PROVIDED ADULT EDUCATIONAL OPPORTUNITIES		ADVOCATE FOR IMPROVEMENTS 3 OTHER 13 NO RESP 87
EDUCATIONAL OPPORTUNITIES	C36 OUTREACH TO NON-MEMBERS IN 2003	OTHER 13 NO RESP 87
FORUMS/LARGE	C30 OUTREACH TO NON-MEMBERS IN 2003	
GROUP PRESENTATIONS 59	·	97 C39 SPONSORED GOVERNMENT PROGRAMS 75
BIBLE STUDY GROUP(S)	•	33 CHILD CARE VOUCHERS 0
SUPPORT & RECOVERY GROUP(S) 38		CHILD CARE/ADULT FOOD
SERMON STUDY GROUP(S)		SUMMER FOOD SERVICE0
		51
SPECIAL-INTEREST GROUP(S) 53		54 WIC SUPPLEMENTAL NUTRITION 1
PARENT EDUCATION CLASSES 9		15 EMERGENCY FOOD (TEPAP) 5 LOCAL FOOD BANK 52
NEW MEMBER CLASSES	ENCOURAGED CONGREGATION MEMBERS	0.0
ADULT CATECUMENATE CLASSES 41 NO RESPONSE 2	TO INVITE A NEW PERSON IDENTIFIED AND CONTACTED PEOPLE	98 ELDERLY HOUSING (SECT 202) 2 HOUSING VOUCHER (SECT 8) 0
NO RESPONSE		62 OTHER 12 NO RESP 57
	•	55
C33 EDUCATION SUPPORT FOR EMOTIONALLY,		78 C40 ELCA WEBSITE ACCESS FREQUENCY
DEVELOPMENTALLY AND PHYSICALLY DISABLED PARTICIPANTS		45 DAILY 2 QUARTERLY 23
		33 WEEKLY 22 ANNUALLY 9
YES 22 NO 72 DON'T KNOW. 5 NO RESP 14		18 MONTHLY 41 NEVER 6 1 NO RESP 10
PROGRAM: CD180BN	EVANGELICAL LUTHERAN CHURCH IN AMERIC.	A PAGE: 17
03F SOUTHWESTERN MINNESOTA SYNOD ELCA		DATE: 08/06/2004
( 203 CONGS FILED )	EODM C 2002 EDUCATION MINICEDY CUMMA	DV

FORM C - 2003 EDUCATION MINISTRY SUMMARY

SUNDAY SCHOOL	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
PARTICIPANTS ENROLLED	2,790	6,525	3,456	2,388	185	1,407	296	17,047
TEACHERS/LEADERS	577	1,314	641	240	16	171	23	2,982
SCHEDULE:								
SUNDAY	170	179	160	90	13	57	12	681
MID-WEEK	4	17	54	34	1	9	3	122
CLACC BODMAR								
CLASS FORMAT: SELF-CONTAINED	125	122	128	81	8	44	5	513
LEARNING CENTERS	24	41	19	6	1	1	1	93
CURRICULUM (PRIMARY)					_		_	
AUGSBURG FORTRESS	90	95	71	31 5	3	10	0	300
CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS	13 34	10 38	11 39	24	0 2	0 21	0	39 162
CREATED OWN MATERIALS	19	22	28	30	5	22	6	132
CREATED OWN THIRD	10	22	20	30	J	22	Ŭ	132
GRADES/GROUPINGS:								
INDIVIDUAL	76	59	52	28	1	5	1	222
GROUP GRADED	81	116	106	41	3	4	0	351
ALL IN ONE	13	14	17	37	9	36	8	134
VACATION BIBLE	PRE-	ELEM	MIDDLE	HIGH	YOUNG		INTER-	
SCHOOL	SCHOOL	SCHOOL	SCHOOL	SCHOOL	ADULT	ADULT	GENRATNL	TOTALS
PARTICIPANTS ENROLLED	2,086	4,122	581	19	15	32	197	7,052
TEACHERS/LEADERS	624	972	136	0	11	22	85	1,850
COUEDIU E .								
SCHEDULE: HALF-DAY	49	42	14	2	1	0	0	108
FULL DAY	10	18	7	0	0	0	0	35
EVENINGS	61	73	33	3	3	2	4	179
DAY CAMP MODEL	9	33	8	0	0	0	0	50
CLASS FORMAT:								
SELF-CONTAINED	40	46	19	1	1	1	1	109
LEARNING CENTERS	69	84	35	3	0	1	3	195
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	35	49	19	3	0	1	0	107
CONCORDIA PUBLISHING	13	12	4	0	0	0	0	29
INDEPENDENT PUBLISHERS CREATED OWN MATERIALS	30 24	34 31	13 12	0	0 1	0 1	3	8 0 6 9
CREATED OWN MATERIALS	24	31	12	O	1	1	U	69
GRADES/GROUPINGS:								
INDIVIDUAL	33	29	8	1	0	0	1	72
GROUP GRADED	62	90	37	1	0	0	0	190
ALL IN ONE	20	28	13	0	1	1	3	66
PROGRAM: CD180BN		EVANGE:	LICAL LUTHERA	N CHURCH IN AM	MERICA		PAG	E: 17
03F SOUTHWESTERN MINNESOTA SY	NOD ELCA				-			E: 08/06/2004
( 203 CONGS FILED )								
		DODM C	OOO GOMGDEGME	TON THEODRES OF	AT CITAMAN DIT			

FORM C - 2003 CONGREGATION INFORMATION SUMMARY

SUNDAY SCHOOL YES 193 NO 10 NO RESP	0	CHRISTIAN DISCUSSIC		11	FOLLOW-UP VISITS	117
VACATION BIBLE SCHOOL YES 162 NO 35 NO RESP	6	JOURNEY TOGETHER FA	UALITY	46	EXTENDED HOSPITALITY  NEW MEMBERS GROUP/COURSE	33 46
		THE CHURCH & HOMOSE CARING FOR HEALTH:	XUALITY	47	INVITATION TO FELLOWSHIP INVITATION TO SERVICE OTHER ACTIVITIES	93 109 28
C31 CONGREGATION PROVIDED MINISTRY FOR CHILDREN UNDER 3 YEARS OF AGE		OUR SHARED ENDEAVOR		2	NO PLANNED PROCEDURES	32
PRE-BAPTISMAL INSTRUCTION FOR PARENTS AND SPONSORS 10	4	ELCA EVANGELISM STR NO RESPONSE		9 137	NO RESPONSE	9
CRADLE ROLL MATERIALS 8	1				C38 CRIMINAL JUSTICE MINISTRY	
NURSERY CARE		SCHOOLS/CENTERS OWN			YES 58 NO DON'T KNOW. 6 NO RESP	125 14
PARENTAL CO-OP	7	PRE-SCHOOL EARLY CHILDHOOD CEN		9 2	VISITING INMATES	33
YOUTH/VOLUNTEER		ELEMENTARY SCHOOL		2	PRISON/JAIL PROGRAMS	19
NO RESPONSE6		HIGH SCHOOL		2 190	SUPPORT CRIME VICTIMS SUPPORT INMATE FAMILIES	0 6
C32 CONGREGATION PROVIDED ADULT EDUCATIONAL OPPORTUNITIES					WORK WITH EX-OFFENDERS  ADVOCATE FOR IMPROVEMENTS  OTHER 22 NO RESP	0 1 145
	C36	OUTREACH TO NON-MEM	BERS IN 2003		ombi 22 no kboi	115
FORUMS/LARGE GROUP PRESENTATIONS	1	NEWSLETTERS, LETTER	S. FLYERS	130	C39 SPONSORED GOVERNMENT PROGRAMS	
		PAID NEWSPAPER/MAGA	ZINE AD	68		
BIBLE STUDY GROUP(S)		ADVERTISED ON RADIC PHONE BOOK/YELLOW F	·	41 47	CHILD CARE VOUCHERS	1 3
SERMON STUDY GROUP(S)		INOME BOOK, IEEEOW I	AGES AD	<b>T</b> /	SUMMER FOOD SERVICE	0
SPECIAL-INTEREST GROUP(S) 5	4	SET UP CONGREGATION ACTIVITY TO MEET PE		53 70	WIC SUPPLEMENTAL NUTRITION	4
	2	CONDUCTED A COMMUNI		7	EMERGENCY FOOD (TEPAP) LOCAL FOOD BANK	3 78
NEW MEMBER CLASSES		ENCOURAGED CONGREGA TO INVITE A NEW PER		150	ELDERLY HOUSING (SECT 202)	0
NO RESPONSE		IO INVITE A NEW FER IDENTIFIED AND CONT NEW TO THE AREA	ACTED PEOPLE	115	HOUSING VOUCHER (SECT 8) OTHER 10 NO RESP	0 118
				2.5		
C33 EDUCATION SUPPORT FOR EMOTIONALLY,		OUTREACH SERVICE/PU SENT MATERIALS TO V		37 88	C40 ELCA WEBSITE ACCESS FREQUENCY	
DEVELOPMENTALLY AND PHYSICALLY		MEMBERS PHONED VISI	TORS	47	DATIV 2 OITADEEDIV	4.6
DISABLED PARTICIPANTS		MEMBERS VISITED VIS	ITORS	49	DAILY 3 QUARTERLY WEEKLY 37 ANNUALLY	46 19
YES 39 NO 12		SPECIAL RECRUITING		29	MONTHLY 62 NEVER	17
DON'T KNOW. 10 NO RESP 3	4	NO RESPONSE		11	NO RESP 19	
PROGRAM: CD180BN 03G MINNEAPOLIS AREA SYNOD ELCA ( 159 CONGS FILED )	E	VANGELICAL LUTHERAN	CHURCH IN AME	RICA	PAGE: 18 DATE: 08/06	/2004
•	FC	RM C - 2003 EDUCATI	ON MINISTRY SUN	MMARY		
PRE-	ELEN	MIDDLE	HIGH	YOUNG	INTER-	
SUNDAY SCHOOL SCHOOL	SCHOO	L SCHOOL	SCHOOL	ADULT	ADULT GENRATNL TOTA	LS
PARTICIPANTS ENROLLED 6,746	15,39	4 5,921	1,992	360	3,749 447 34,6	09
TEACHERS/LEADERS 1,246	2,61	8 982	222	36	225 45 5,3	74

SCHEDULE:

SUNDAY MID-WEEK	140 14	142 25	99 66	70 42	18 10	51 38	13 6	533 201
CLASS FORMAT:								
SELF-CONTAINED	109	102	94	66	13	44	10	438
LEARNING CENTERS	22	38	18	7	2	4	3	94
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	67	70	36	10	0	6	1	190
CONCORDIA PUBLISHING	5	4	1	0	0	0	0	10
INDEPENDENT PUBLISHERS CREATED OWN MATERIALS	43 16	45 19	37 32	21 40	4 10	13 30	3 8	166 155
CREATIED OWN TRITERITIES	10	17	32	10	10	30	ŭ	133
GRADES/GROUPINGS:	65	65	4.5	1.1	0	2	0	100
INDIVIDUAL GROUP GRADED	65 64	65 79	45 46	11 25	0 4	3 5	0	189 226
ALL IN ONE	18	16	33	47	16	35	15	180
1122 111 0112	10		33	- /	20	33	13	100
VACATION BIBLE	PRE-	ELEM	MIDDLE	HIGH	YOUNG		INTER-	
SCHOOL	SCHOOL	SCHOOL	SCHOOL	SCHOOL	ADULT	ADULT	GENRATNL	TOTALS
PARTICIPANTS ENROLLED	4,511	6,604	319	53	13	50	345	11,895
TEACHERS/LEADERS	1,330	1,584	98	46	8	60	74	3,200
SCHEDULE:								
SCHEDULE: HALF-DAY	69	54	9	1	0	0	0	133
FULL DAY	5	18	5	0	0	0	0	28
EVENINGS	29	29	12	4	2	7	6	89
DAY CAMP MODEL	10	24	4	1	0	0	0	39
CLASS FORMAT:								
SELF-CONTAINED	35	25	8	1	1	4	0	74
LEARNING CENTERS	74	87	19	4	1	1	3	189
(DD - 1 (DD -								
CURRICULUM (PRIMARY)	32	31	13	6	0	2	1	85
AUGSBURG FORTRESS CONCORDIA PUBLISHING	1	1	13	0	0	0	0	2
INDEPENDENT PUBLISHERS	44	42	7	0	0	0	0	93
CREATED OWN MATERIALS	16	26	4	1	1	1	6	55
GRADES/GROUPINGS:	2.2	2.0	4	0	0	0	0	65
INDIVIDUAL GROUP GRADED	33 44	28 61	4 12	0 2	0	0	0	65 119
ALL IN ONE	28	26	10	4	0	2	7	77
THE IN ONE	20	20	10	-	J	2	,	,,
PROGRAM: CD180BN 03G MINNEAPOLIS AREA SYNOD E	LCA	EVANGE:	LICAL LUTHERA	N CHURCH IN AM	ERICA			E: 18 E: 08/06/2004
( 159 CONGS FILED )		FORM C - 2	003 CONGREGAT	ION INFORMATION	N SUMMARY			
C30 EDUCATIONAL MINISTRY PRO	VIDED	C34 RESO	URCES UTILIZE	D		C37 EFFORTS TO	INTEGRATE INT	O THE
GINDAY GGUOOT		CUDI	amtani Diagiiaa	TONG OF MOUGH		CONGREGATI	ON'S LIFE	
SUNDAY SCHOOL YES 157 NO 2	NO RESP (			IONS OF TOUGH	. 19	FOLLOW-UP	VISITS	78
						EXTENDED H	OSPITALITY	44
VACATION BIBLE SCHOOL	ppg=		NEY TOGETHER			NEW MEMBER	S GROUP/COURSE	93
YES 132 NO 22	NO RESP 5			EXUALITY		T N T ( T T T T T T T T T T T T T T T T	TO FELLOWSHIP	100
		THE	CHUKCH & HUMU	SEXUALITY	. 37		TO FELLOWSHIP TO SERVICE	
		CARI	NG FOR HEALTH	:			VITIES	

PABL-BAPTISMAL INSTRUCTION FOR NO RESPONSE.   115   126   126   127	C31 CONGREGATION PROVIDED CHILDREN UNDER 3 YEARS		OUR	SHARED ENDEAVO	DR	6	NO PLANNED F	ROCEDURES		12
CAMERICA AND REPORTORIS.   118	onidanan onaan o iamo	01 1102	ELCA	EVANGELISM ST	TRATEGY	23				
CHARLE ROLL MATERIALS	PRE-BAPTISMAL INSTRUCT	ION FOR	NO R	ESPONSE		98				
MURBERY CARE.	PARENTS AND SPONSORS	118								
NUMERIEW CASE.							C38 CRIMINAL JUS	TICE MINISTE	ĽΥ	
PAID STAFF.   65			G2 F GG110		THER OR GROWGORE		VPC	2.4		110
PARENTAL CO-OP.			C35 SCHO	OLS/CENTERS OF	NNED OR SPONSOREL	)				
PAREMYTAL CO-0F.   36	FAID STAFF	05	PRE-	SCHOOL		46	DON I KNOW.	1 110	KESF	11
NO RESPONSE   6	PARENTAL CO-OP	36					VISITING I	NMATES		16
HIGH SCHOOL			ELEM	ENTARY SCHOOL		0				7
NO RESPONSE.   106     NORE WITH EX-OPPENDERS.   7   ADVOCATE FOR IMPROVEMENTS.   5   ADVOCATE FOR IMPROVEMENTS.   128   ADVOCATE FOR IMPROVEMENT FROUGHTS.   129   ADVOCATE FROUGHTS.   129   ADV	NO RESPONSE	6								4
Case   Congregation Provided Adult   ROUGHING ADULT   R							SUPPORT IN	MATE FAMILIE	S	12
CONSERSATION PROVIDED ADULT   CONTENTIONS   CONTENTION   CONTENT			NO R.	ESPONSE		106	וותדו אמטיו	EA OBBENDED		7
EQUATIONAL OPPORTUNITIES  (36 OUTREACH TO NON-MEMBERS IN 2003)  FORDWAY/LARGE  GROUP PRESENTATIONS	C32 CONGREGATION PROVIDED	ח.ווזת ב								
FORUMS/LARGE GOUTP FREENTATIONS:  124   NEWSLETTERS, LETTERS, FLYERS: 143   C39 SONSORED GOVERNMENT PROGRAMS   FAIL NEWSPAPER/MRGAZINS AD. 136   FAIL NEWSPAPER/MRGAZINS AD. 136   FAIL NEWSPAPER/MRGAZINS AD. 136   SUPPORT & RECOVERY GROUP(S): 152   ADVERTISED ON RADIO/TV. 20   CHILD CARE/ADULT FOOD. 7   SERMON STUDY GROUP(S): 26   FROME BOOK/YELLOW PAGES AD. 93   CHILD CARE/ADULT FOOD. 7   SERMON STUDY GROUP(S): 26   SERVOR TOUTO GROUP(S): 38   ACTIVITY TO MEET FEOPLE. 96   MILD CARE/ADULT FOOD. 7   FARENT EDUCATION CLASSES. 46   CONDUCTED A COMMUNITY SURVEY. 35   MILD CARE/ADULT FOOD. 7   6   FARENT EDUCATION CLASSES. 143   ENCOURAGED CONGREGATION MEMBERS   NEW MEMBER CLASSES. 37   TO INVITE A NEW PRESON. 132   C40 EMBRESHOY FOOD (TEPAP). 6   ADULT CATECUMENTAL CLASSES. 37   TO INVITE A NEW PRESON. 132   C40 EMBRESHOY FOOD (TEPAP). 3   NOW RESPONSE. 1   IDENTIFIED AND CONTROTED FROPLE   HOUSING VOUCHER (SECT 8). 3   NOW RESPONSE. 1   TO PROVIDE A NEW PRESON. 132   C40 ELDERLY HOUSING (SECT 202). 2   HOUSING VOUCHER (SECT 8). 3   SERVICE/PUBLIC EVENT. 83   NEW TOTHER AREA. 8   TO INVITE A NEW PRESON. 132   C40 ELDERLY HOUSING (SECT 202). 2   HOUSING VOUCHER (SECT 8). 3   SERVICE/PUBLIC EVENT. 83   HENDELOFMENTALLY AND PHYSICALLY   DEVELOPMENTALLY AND PHYSICALLY   SERVICE/PUBLIC EVENT. 83   HENDELOFMENTALLY AND PHYSICALLY   SERVICE/PUBLIC EVENT. 80   HENDELOFMENTAL WITHOUT AND PHYSICALLY   SERVICE/PUBLIC EVENT. 80   HENDELOFMENTAL WITHOUT AND PHYSICALLY   SERVICE/PUBLIC EVEN										
RGOUP PRESENTATIONS. 124   NEWSLATTERS, FLYERS. 143   C39 SPONSORED GOVERNMENT PROGRAMS   PAID REMSPAPER/MAGAZINE AD. 136   BIBLE STUDY GROUP(S). 152   ADVERTISED ON RADIO/TV. 20   CHILD CARE/ADULTROOD. 7   SERMON STUDY GROUP(S). 26   SERMON STUDY GROUP(S). 26   SERMON STUDY GROUP(S). 36   SERMON STUDY GROUP(S). 36   SET UP CONGREGATION WER SITE. 121   SUMMER FOOD SERVICE. 36   SIMMER FOOD SERVICE. 36   SET UP CONGREGATION WER SITE. 121   SUMMER FOOD SERVICE. 36   SUMMER FOOD SERVICE. 37   SUMMER FOOD SERVICE. 38   SUMMER SERVICE. 30   SUM			C36 OUTR	EACH TO NON-M	EMBERS IN 2003					
BIBLE STUDY GROUP(S)	FORUMS/LARGE									
BIBLE STUDY GROUP (S)	GROUP PRESENTATIONS			·	·		C39 SPONSORED GC	VERNMENT PRO	GRAMS	
SUPPORT & RECOVERY GROUP(S)	DIDI	4.50					G1177.D. G1.D.D. 11			
SERMON STUDY GROUP (S)										
SPECIAL -INTEREST GROUP(S)			PHON	E BOOK/IELLOW	PAGES AD	93				
SPECIAL-INTEREST GROUP(S) 98   ACTIVITY TO MEET PROPLE 96   WIC SUPPLEMENTAL NUTRITION 6   PARENT EDUCATION CLASSES 46   CONDUCTED A COMMUNITY SURVEY 35   EMBRGENCY POOD (TEDAP) 66   LOCAL FOOD BANK	Edition Elect Green (b).	20	SET 1	UP CONGREGATION	ON WEB SITE	121	BOTH IER TOOD	DERIVICE		3
NEW MEMBER CLASSES	SPECIAL-INTEREST GROUP	(S) 98				96	WIC SUPPLEME	NTAL NUTRITI	ON	6
NEW MEMBER CLASSES	PARENT EDUCATION CLASS	ES 46	COND	UCTED A COMMUN	NITY SURVEY	35				
ADULT CATECUMENTE CLASSES. 37 TO INVITE A NEW PERSON. 132 ELDERLY HOUSING (SECT 202). 2 NO RESPONSE	V-11 V-11 0-100-0		777.00				LOCAL FOOD B	ANK	• • • • • •	73
NO RESPONSE						122	ELDEDIA HOHO	TMC /CECT O	12.)	2
New TO THE AREA						132				
C33 EDUCATION SUPPORT FOR EMOTIONALLY, DEVELOPMENTALLY AND PHYSICALLY MEMBERS PHONED VISITORS	NO KESFONSE					76				
C33   EDUCATION SUPPORT FOR EMOTIONALLY, DEVELOPMENTALLY AND PHYSICALLY   MEMBERS PHONED VISITORS										
DEVELOPMENTALLY AND PHYSICALLY DISABLED PARTICIPANTS    MEMBERS VISITED VISITORS			OUTR	EACH SERVICE/	PUBLIC EVENT	83				
DISABLED PARTICIPANTS							C40 ELCA WEBSITE	ACCESS FREQ	UENCY	
MEMBERS VISITED VISITORS		YSICALLY	MEMB:	ERS PHONED VIS	SITORS	88	DATIN	0 0117.01	IDD I W	2.5
YES	DISABLED PARTICIPANTS		мгмр	מוופדייים אי	τα τπορα	62		~		
DON'T KNOW.   5 NO RESP.   22 NO RESPONSE.   1 NO RESP.   13	YES 41 N	0 91								
DATE: 08/06/2004   O8/06/2004										
DATE: 08/06/2004   O8/06/2004										
FORM C - 2003 EDUCATION MINISTRY SUMMARY  FORM C - 2003 EDUCATION MINISTRY SUMMARY  PRE- ELEM MIDDLE HIGH YOUNG ADULT GENRATNL TOTALS  PARTICIPANTS ENROLLED 4,290 10,844 5,044 1,822 169 5,879 722 28,770 TEACHERS/LEADERS 807 1,814 905 370 28 182 30 4,136  SCHEDULE: SUNDAY 77 80 51 42 18 38 12 318 MID-WEEK 11 22 51 29 10 18 4 145  CLASS FORMAT: SELF-CONTAINED 60 58 54 40 16 35 9 272 LEARNING CENTERS 14 20 17 6 2 1 0 60			EVANG:	ELICAL LUTHERA	AN CHURCH IN AMER	ICA				
FORM C - 2003 EDUCATION MINISTRY SUMMARY   FORM C - 2003 EDUCATION		ELCA						DAT	E: 08/06/	2004
S U N D A Y S C H O O L   SCHOOL   ADULT   ADULT   GENRATNL   TOTALS	( 84 CONGS FILED )		FORM C	- 2003 EDIICA	TTON MINISTRY SIIN	IMARV				
S U N D A Y         S C H O O L         SCHOOL         SCHOOL         SCHOOL         SCHOOL         ADULT         ADULT         GENRATNL         TOTALS           PARTICIPANTS ENROLLED         4,290         10,844         5,044         1,822         169         5,879         722         28,770           TEACHERS/LEADERS         807         1,814         905         370         28         182         30         4,136           SCHEDULE:           SUNDAY         77         80         51         42         18         38         12         318           MID-WEEK         11         22         51         29         10         18         4         145           CLASS FORMAT:           SELF-CONTAINED         60         58         54         40         16         35         9         272           LEARNING CENTERS         14         20         17         6         2         1         0         60			10141 0	2005 EDOCIT	I TON THINIBINI DOI					
PARTICIPANTS ENROLLED 4,290 10,844 5,044 1,822 169 5,879 722 28,770 TEACHERS/LEADERS 807 1,814 905 370 28 182 30 4,136  SCHEDULE: SUNDAY 77 80 51 42 18 38 12 318 MID-WEEK 11 22 51 29 10 18 4 145  CLASS FORMAT: SELF-CONTAINED 60 58 54 40 16 35 9 272 LEARNING CENTERS 14 20 17 6 2 1 0 60		PRE-	ELEM	MIDDLE	HIGH	YOUNG		INTER-		
TEACHERS/LEADERS 807 1,814 905 370 28 182 30 4,136  SCHEDULE:  SUNDAY 77 80 51 42 18 38 12 318 MID-WEEK 11 22 51 29 10 18 4 145  CLASS FORMAT:  SELF-CONTAINED 60 58 54 40 16 35 9 272 LEARNING CENTERS 14 20 17 6 2 1 0 60	SUNDAY SCHOOL	SCHOOL	SCHOOL	SCHOOL	SCHOOL	ADULT	ADULT	GENRATNL	TOTAL	LS
TEACHERS/LEADERS 807 1,814 905 370 28 182 30 4,136  SCHEDULE:  SUNDAY 77 80 51 42 18 38 12 318 MID-WEEK 11 22 51 29 10 18 4 145  CLASS FORMAT:  SELF-CONTAINED 60 58 54 40 16 35 9 272 LEARNING CENTERS 14 20 17 6 2 1 0 60					1 000		5 000	500	00 75	
SCHEDULE: SUNDAY 77 80 51 42 18 38 12 318 MID-WEEK 11 22 51 29 10 18 4 145  CLASS FORMAT: SELF-CONTAINED 60 58 54 40 16 35 9 272 LEARNING CENTERS 14 20 17 6 2 1 0 60		· ·					·			
SUNDAY     77     80     51     42     18     38     12     318       MID-WEEK     11     22     51     29     10     18     4     145       CLASS FORMAT:       SELF-CONTAINED     60     58     54     40     16     35     9     272       LEARNING CENTERS     14     20     17     6     2     1     0     60	TEACHERS/ HEADERS	607	1,014	905	370	20	102	30	4,13	0
MID-WEEK 11 22 51 29 10 18 4 145  CLASS FORMAT:  SELF-CONTAINED 60 58 54 40 16 35 9 272  LEARNING CENTERS 14 20 17 6 2 1 0 60	SCHEDULE:									
CLASS FORMAT:  SELF-CONTAINED 60 58 54 40 16 35 9 272  LEARNING CENTERS 14 20 17 6 2 1 0 60	SUNDAY		80	51	42	18	38	12	31	.8
SELF-CONTAINED         60         58         54         40         16         35         9         272           LEARNING CENTERS         14         20         17         6         2         1         0         60	MID-WEEK	11	22	51	29	10	18	4	14	15
SELF-CONTAINED         60         58         54         40         16         35         9         272           LEARNING CENTERS         14         20         17         6         2         1         0         60	CLACC DODMAE									
LEARNING CENTERS 14 20 17 6 2 1 0 60		60	5.0	54	40	16	3.5	Q	25	12
CURRICULUM (PRIMARY)	<del> </del>	<del></del>			-	_	_	-		
	CURRICULUM (PRIMARY)									

AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS CREATED OWN MATERIALS	33 3 29 3	32 3 27 10	15 3 23 20	1 0 15 23	1 0 8 6	3 0 11 17	0 0 5 2	85 9 118 81
GRADES/GROUPINGS: INDIVIDUAL GROUP GRADED ALL IN ONE	41 28 10	48 30 8	30 23 20	7 20 22	0 3 13	2 2 26	0 0 8	128 106 107
VACATION BIBLE SCHOOL	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
PARTICIPANTS ENROLLED TEACHERS/LEADERS	2,252 667	4,493 955	191 56	45 48	5 1	60 80	20 23	7,066 1,830
SCHEDULE: HALF-DAY FULL DAY EVENINGS DAY CAMP MODEL  CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS  CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS CREATED OWN MATERIALS  GRADES/GROUPINGS: INDIVIDUAL GROUP GRADED ALL IN ONE  PROGRAM: CD180BN 03H SAINT PAUL AREA SYNOD ELC ( 84 CONGS FILED )	43 1 16 6 16 42 13 1 19 14 21 28 11			1 1 8 2 0 5 0 0 2 3 0 4 3 N CHURCH IN AMER		0 0 3 0 1 0 0 0 0 2		79 11 64 32  33 107  24 1 46 49  44 75 30  E: 19 E: 08/06/2004
C30 EDUCATIONAL MINISTRY PROV	/IDED		JRCES UTILIZEI		C	37 EFFORTS TO CONGREGATION	INTEGRATE INTO	O THE
VACATION BIBLE SCHOOL	AGE FOR	JOURN ELCA THE ( CARIN OUR S ELCA NO RE	NEY TOGETHER IN STUDIES ON SICHURCH & HOMOSONG FOR HEALTH SHARED ENDEAVOR	EXUALITY SEXUALITY	7 14 15 2 5 59	EXTENDED HOW MEMBERS INVITATION INVITATION OTHER ACTION NO PLANNED	VISITS DSPITALITY S GROUP/COURSE  TO FELLOWSHIP TO SERVICE VITIES PROCEDURES	
CRADLE ROLL MATERIALS NURSERY CARE	35		OLS/CENTERS OV	WNED OR SPONSORE		YES	USTICE MINISTR	Y 55

PAID STAFF	32					DON'T KNOW.	2	NO RESP	6
FAID STAFF	52	DDF_C	CHOOT.		33	DON 1 MNOW.	2	NO RESE	0
PARENTAL CO-OP	13			ENTER	8	WICITING 1	NMATEC		14
YOUTH/VOLUNTEER		ELEMI	NTARY SCHOOL		6	·		MS	6
NO RESPONSE	6							IMS	1
					0	SUPPORT IN	MATE FAM	ILIES	5
		NO RI	SPONSE		48				
						WORK WITH	EX-OFFEN	DERS	5
C32 CONGREGATION PROVIDED ADULT							OR IMPRO	VEMENTS	1
EDUCATIONAL OPPORTUNITIES						OTHER	4	NO RESP	63
		C36 OUTRI	ACH TO NON-MI	EMBERS IN 2003					
FORUMS/LARGE									
GROUP PRESENTATIONS	64	NEWSI	ETTERS, LETTI	ERS, FLYERS	73	C39 SPONSORED GO	VERNMENT	PROGRAMS	
				GAZINE AD	68				
BIBLE STUDY GROUP(S)	82			IO/TV	10	CHILD CARE V	OUGHERS		0
				PAGES AD	51	CHILD CARE /			2
SUPPORT & RECOVERY GROUP(S)		PHONE	POOK/IETTOM	PAGES AD	21				
SERMON STUDY GROUP(S)	11	anm -				SUMMER FOOD	SERVICE.		1
				ON WEB SITE	65				
SPECIAL-INTEREST GROUP(S)				PEOPLE	50	WIC SUPPLEME			2
PARENT EDUCATION CLASSES	27	CONDU	ICTED A COMMUI	NITY SURVEY	10	EMERGENCY FO	OD (TEPA	P)	3
						LOCAL FOOD E	BANK		38
NEW MEMBER CLASSES	70	ENCOU	RAGED CONGRE	GATION MEMBERS					
ADULT CATECUMENATE CLASSES				ERSON	68	ELDERLY HOUS	ING (SEC	т 202)	0
NO RESPONSE				NTACTED PEOPLE	0.0	HOUSING VOUC			0
NO RESPONSE	0				44	OTHER		NO RESP	39
		NEW .	O THE AREA		44	OTHER	/ 1	NO RESP	39
				PUBLIC EVENT	39				
C33 EDUCATION SUPPORT FOR EMOTION		SENT	MATERIALS TO	VISITORS	76	C40 ELCA WEBSITE	ACCESS I	FREQUENCY	
DEVELOPMENTALLY AND PHYSICALL	Y	MEMBI	RS PHONED VI	SITORS	44				
DISABLED PARTICIPANTS						DAILY	4 Q1	UARTERLY	12
		MEMBI	RS VISITED V	ISITORS	22	WEEKLY	25 Al	NNUALLY	0
YES 24 NO	43	SPECT	AL RECRUITTING	G COMMITTEE	27	MONTHLY	29 N	EVER	5
DON'T KNOW. 5 NO RESP.					1	NO RESP	9	пописти попист	5
DON I MOW. 5 NO REST.	12	NO KI	DFONDE			NO KESF	2		
PROGRAM: CD180BN		EZZANCI	ידדמאד דוויייוודים:	AN CHURCH IN AME	) T C N			PAGE: 20	
	DT 03	EVANGI	LICAL LUIRERA	AN CHURCH IN AME	RICA				/0004
03I SOUTHEASTERN MINNESOTA SYNOD	ELCA							DATE: 08/06	/2004
( 155 CONGS FILED )									
		FORM C	- 2003 EDUCA	TION MINISTRY SUN	MMARY				
	RE-	ELEM	MIDDLE	HIGH	YOUNG		INTER-		
SUNDAY SCHOOL SC	HOOL	SCHOOL	SCHOOL	SCHOOL	ADULT	ADULT	GENRATN:	L TOTA	LS
							022114		
PARTICIPANTS ENROLLED 3	007						0211141111		
	,027	7,499	3,479	1,488	175	1,352	460	17,4	30
TEACHERS/LEADERS	•	7,499 1.147	•	•		•	460	•	
TEACHERS/LEADERS	572	7,499 1,147	3,479 506	1,488 148	175 12	1,352 136		•	
	•	•	•	•		•	460	•	
SCHEDULE:	572	1,147	506	148	12	136	460 22	2,5	13
SCHEDULE: SUNDAY	139	1,147	506 127	148 74	12	136	460 22	2,5	13 16
SCHEDULE:	572	1,147	506	148	12	136	460 22	2,5	13
SCHEDULE: SUNDAY MID-WEEK	139	1,147	506 127	148 74	12	136	460 22	2,5	13 16
SCHEDULE: SUNDAY	139	1,147	506 127	148 74	12	136	460 22	2,5	13 16
SCHEDULE: SUNDAY MID-WEEK	139	1,147	506 127	148 74	12	136	460 22	2,5 5 1	13 16
SCHEDULE: SUNDAY MID-WEEK CLASS FORMAT:	139 10	1,147 143 20	506 127 56	148 74 26	12 11 7	136 44 23	460 22 8 1	2,5 5 1	13 16 13
SCHEDULE: SUNDAY MID-WEEK  CLASS FORMAT: SELF-CONTAINED	139 10	1,147 143 20	506 127 56	148 74 26	12 11 7	136 44 23	460 22 8 1	2,5 5 1	43 46 43
SCHEDULE: SUNDAY MID-WEEK  CLASS FORMAT: SELF-CONTAINED	139 10	1,147 143 20	506 127 56	148 74 26	12 11 7	136 44 23	460 22 8 1	2,5 5 1	43 46 43
SCHEDULE: SUNDAY MID-WEEK  CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS  CURRICULUM (PRIMARY)	139 10 111 13	1,147 143 20 111 23	127 56 106 17	148 74 26 68 5	12 11 7 9	136 44 23 41 2	460 22 8 1 7	2,5 5 1 4	43 46 43 53 51
SCHEDULE: SUNDAY MID-WEEK  CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS  CURRICULUM (PRIMARY) AUGSBURG FORTRESS	572 139 10 111 13	1,147 143 20 111 23	127 56 106 17	148 74 26 68 5	12 11 7 9 0	136 44 23 41 2	460 22 8 1 7 1	2,5 5 1 4	143 146 143 53 51
SCHEDULE: SUNDAY MID-WEEK  CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS  CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING	139 10 111 13 63 9	1,147  143 20  111 23  66 7	127 56 106 17 47 8	148 74 26 68 5	11 7 9 0	136 44 23 41 2	460 22 8 1 7 1	2,5 5 1 4	46 43 53 51 06 25
SCHEDULE: SUNDAY MID-WEEK  CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS  CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS	139 10 111 13 63 9 44	1,147  143 20  111 23  66 7 47	127 56 106 17 47 8 52	148  74 26  68 5	11 7 9 0	136 44 23 41 2 8 0 9	460 22 8 1 7 1	2,5 5 1 4 2	46 43 53 51 06 25
SCHEDULE: SUNDAY MID-WEEK  CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS  CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING	139 10 111 13 63 9	1,147  143 20  111 23  66 7	127 56 106 17 47 8	148 74 26 68 5	11 7 9 0	136 44 23 41 2	460 22 8 1 7 1	2,5 5 1 4 2	46 43 53 51 06 25
SCHEDULE: SUNDAY MID-WEEK  CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS  CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS CREATED OWN MATERIALS	139 10 111 13 63 9 44	1,147  143 20  111 23  66 7 47	127 56 106 17 47 8 52	148  74 26  68 5  20 1 25	11 7 9 0	136 44 23 41 2 8 0 9	460 22 8 1 7 1	2,5 5 1 4 2	46 43 53 51 06 25
SCHEDULE: SUNDAY MID-WEEK  CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS  CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS CREATED OWN MATERIALS  GRADES/GROUPINGS:	139 10 111 13 63 9 44 14	1,147  143 20  111 23  66 7 47 17	127 56 106 17 47 8 52 20	148  74 26  68 5  20 1 25 29	12 11 7 9 0 2 0 3 4	136 44 23 41 2 8 0 9 23	460 22 8 1 7 1	2,5 5 1 4 2 1	46 43 53 51 06 22 53 33
SCHEDULE: SUNDAY MID-WEEK  CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS  CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS CREATED OWN MATERIALS  GRADES/GROUPINGS: INDIVIDUAL	139 10 111 13 63 9 44 14	1,147  143 20  111 23  66 7 47 17	127 56 106 17 47 8 52 20	148  74 26  68 5  20 1 25 29	12 11 7 9 0 2 0 3 4	136 44 23 41 2 8 0 9 23	460 22 8 1 7 1 0 0 0 3 5	2,5 5 1 4 2 1	46 43 53 51 06 25 33 12
SCHEDULE: SUNDAY MID-WEEK  CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS  CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS CREATED OWN MATERIALS  GRADES/GROUPINGS:	139 10 111 13 63 9 44 14	1,147  143 20  111 23  66 7 47 17	127 56 106 17 47 8 52 20	148  74 26  68 5  20 1 25 29	12 11 7 9 0 2 0 3 4	136 44 23 41 2 8 0 9 23	460 22 8 1 7 1	2,5 5 1 4 2 1	46 43 53 51 06 22 53 33

ALL IN ONE	16	8	23	33	8	31	3	122
V A C A T I O N	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
PARTICIPANTS ENROLLED TEACHERS/LEADERS	1,770 445	4,102 756	490 105	40 31	15 15	52 23	95 32	6,564 1,407
SCHEDULE:								
HALF-DAY	41	32	13	2	1	1	1	91
FULL DAY	11	25	10	2	0	0	1	49
EVENINGS DAY CAMP MODEL	32 10	39 35	20 13	3 2	2	3	4	103 60
DAI CAMP MODEL	10	33	13	2	0	U	U	60
CLASS FORMAT:								
SELF-CONTAINED	25	23	13	2	1	1	1	66
LEARNING CENTERS	56	72	29	2	0	0	2	161
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	18	15	6	0	0	0	1	40
CONCORDIA PUBLISHING	3	3	1	0	0	0	0	7
INDEPENDENT PUBLISHERS	34	37	15	2	0	0	1	89
CREATED OWN MATERIALS	12	32	14	4	2	2	3	69
GRADES/GROUPINGS:								
INDIVIDUAL	22	16	5	0	0	0	0	43
GROUP GRADED	39	65	26	2	0	0	0	132
ALL IN ONE	26	29	18	5	2	2	5	87
PROGRAM: CD180BN 03I SOUTHEASTERN MINNESOTA SY ( 155 CONGS FILED )	YNOD ELCA			N CHURCH IN AMER				E: 20 E: 08/06/2004
C30 EDUCATIONAL MINISTRY PROV	/IDED	C34 RES	SOURCES UTILIZE	)		C37 EFFORTS TO	INTEGRATE INT	O THE
arnen 11. a arroa		G111				CONGREGATIO	N'S LIFE	
SUNDAY SCHOOL YES 152 NO 3 N	NO RESP		RISTIAN DISCUSS: CIAL ISSUES		14	FOLLOW-IID V	/ISITS	85
1E5 152 NO 5 1	NO RESE	0 500	TAL ISSUES		14		SPITALITY	
VACATION BIBLE SCHOOL		JOU	JRNEY TOGETHER 1	FAITHFULLY:		NEW MEMBERS	GROUP/COURSE	48
YES 127 NO 26 N	NO RESP		CA STUDIES ON SI		47			
		THE	E CHURCH & HOMOS	SEXUALITY	46		TO FELLOWSHIP	
		CAT	RING FOR HEALTH	_			TO SERVICE	
C31 CONGREGATION PROVIDED MIN	TCTPV FOR		RING FOR HEALTH R SHARED ENDEAVO		1	OIRER ACIIV	/111E5	34
CHILDREN UNDER 3 YEARS OF		001	C DIMINID LINDLING	J	_	NO PLANNED	PROCEDURES	13
		ELC	CA EVANGELISM S	TRATEGY	15	NO RESPONSE	3	9
PRE-BAPTISMAL INSTRUCTION		NO	RESPONSE		86			
PARENTS AND SPONSORS		94				GOO ODIMINAL II	IOMION MINIOMD	77
CRADLE ROLL MATERIALS		72				C38 CRIMINAL JU	DELICE MINISTR	ī
NURSERY CARE			HOOLS/CENTERS OF	WNED OR SPONSORE	D	YES	30 NO.	112
PAID STAFF		22	,			DON'T KNOW.		RESP 10
			E-SCHOOL		15			
PARENTAL CO-OP			RLY CHILDHOOD C		2		INMATES	
YOUTH/VOLUNTEER			EMENTARY SCHOOL		0		AIL PROGRAMS	
NO RESPONSE		26	311 0011007		6		CRIME VICTIMS.	
			H SCHOOL RESPONSE		0 140	SUPPORT I	INMATE FAMILIE	S 10
		NO	KESFUNSE	• • • • • • • • • • • • • • • • • • • •	T#0	WORK WITH	H EX-OFFENDERS	5

C32 CONGREGATION PROVIDED A						ADVOCATE F	FOR IMPROVE 5 N		1 125
EDUCATION OF ORIGIN	1110	C36 OUTR	EACH TO NON-M	EMBERS IN 2003		O I I I I I I I I I I I I I I I I I I I	3 10	o REDI	123
FORUMS/LARGE									
GROUP PRESENTATIONS	84			ERS, FLYERS GAZINE AD	113 78	C39 SPONSORED GC	OVERNMENT P	ROGRAMS	
BIBLE STUDY GROUP(S)	138	ADVE	RTISED ON RAD	IO/TV	40	CHILD CARE V	OUCHERS		1
SUPPORT & RECOVERY GROU				PAGES AD	52	CHILD CARE/A			7
SERMON STUDY GROUP(S)		111011	b book, ibbbon	111000 110	32	SUMMER FOOD			3
SERMON STODI GROOF (S)		CET I	TD COMCDECATE	ON WEB SITE	64	BOMMER FOOD	DERVICE		5
CDECTAL TAMEDERS CDOLLD	۵) ده			PEOPLE		WIG GUDDI EME	ד מוחודו ד מוחוגו	TITOM:	_
SPECIAL-INTEREST GROUP(					57	WIC SUPPLEME			5
PARENT EDUCATION CLASSE	S 24	CONDI	JCTED A COMMUI	NITY SURVEY	8	EMERGENCY FO			2
						LOCAL FOOD E	BANK		80
NEW MEMBER CLASSES				GATION MEMBERS					
ADULT CATECUMENATE CLAS				ERSON	123	ELDERLY HOUS			3
NO RESPONSE	10	IDEN'	TIFIED AND CO	NTACTED PEOPLE		HOUSING VOUC	CHER (SECT	8)	1
		NEW 1	TO THE AREA		90	OTHER	7 NO	RESP	71
		חַדוּדוּ	EACH SERVICE/	PUBLIC EVENT	33				
C33 EDUCATION SUPPORT FOR E	ΜΟΤΤΟΝΙΔΙ.Τ.Υ		·	VISITORS	91	C40 ELCA WEBSITE	Z VCCEGG ED	FOIIENCY	
DEVELOPMENTALLY AND PHY				SITORS	56	CIO DECU MEDOTIE	. ACCEDO FR	.ngonive1	
DISABLED PARTICIPANTS	SICALLI	MEMDI	EKS PHONED VI	5110R5	36	DAILY	8 OUA	DEEDT V	20
DISABLED PARTICIPANTS		MEMB		TATMODA	4.77		~ .	RTERLY	
				ISITORS	47	WEEKLY		UALLY	8
	83			G COMMITTEE	29	MONTHLY		ER	10
DON'T KNOW. 8 NO	RESP 21	NO RI	ESPONSE		6	NO RESP	12		
PROGRAM: CD180BN 04A NEBRASKA SYNOD ELCA		EVANG	ELICAL LUTHER	AN CHURCH IN AME	RICA			PAGE: 21 PATE: 08/06/2	004
( 251 CONGS FILED )									
		FORM C	- 2003 EDUCA	TION MINISTRY SU	MMARY				
	PRE-	ELEM	MIDDLE	HIGH	YOUNG		INTER-		
SUNDAY SCHOOL	SCHOOL	SCHOOL	SCHOOL	SCHOOL	ADULT	ADULT	GENRATNL	TOTALS	
PARTICIPANTS ENROLLED	3,025	7,313	3,469	2,759	105	3,238	553	20,462	
PARTICIPANTS ENROLLED TEACHERS/LEADERS	3,025 744	7,313 1,415	3,469 578	2,759 287	105 23	3,238 233	553 69	20,462 3,349	
	•	•		•		•		·	
	•	•		•		•		·	
TEACHERS/LEADERS	•	•		•		•		·	
TEACHERS/LEADERS SCHEDULE:	744	1,415	578	287	23	233	69	3,349	
TEACHERS/LEADERS  SCHEDULE: SUNDAY	744 207	1,415	193	287	23	233	69 17	3,349 921	
TEACHERS/LEADERS  SCHEDULE: SUNDAY	744 207	1,415	193	287	23	233	69 17	3,349 921	
TEACHERS/LEADERS  SCHEDULE: SUNDAY MID-WEEK	744 207	1,415	193	287	23	233	69 17	3,349 921	
TEACHERS/LEADERS  SCHEDULE: SUNDAY MID-WEEK  CLASS FORMAT:	744 207 12	1,415 219 26	193 83	287 127 26	23 24 5	233 134 31	69 17 7	3,349 921 190	
TEACHERS/LEADERS  SCHEDULE: SUNDAY MID-WEEK  CLASS FORMAT: SELF-CONTAINED	744 207 12	1,415 219 26	578 193 83	287 127 26	23 24 5	233 134 31	69 17 7 15	3,349 921 190 773	
TEACHERS/LEADERS  SCHEDULE: SUNDAY MID-WEEK  CLASS FORMAT: SELF-CONTAINED	744 207 12	1,415 219 26	578 193 83	287 127 26	23 24 5	233 134 31	69 17 7 15	3,349 921 190 773	
TEACHERS/LEADERS  SCHEDULE: SUNDAY MID-WEEK  CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS  CURRICULUM (PRIMARY)	744 207 12 164 18	1,415 219 26 170 33	193 83 169 20	287 127 26 112 6	24 5 22 0	233 134 31 121 2	17 7 15 4	3,349 921 190 773 83	
TEACHERS/LEADERS  SCHEDULE: SUNDAY MID-WEEK  CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS  CURRICULUM (PRIMARY) AUGSBURG FORTRESS	744 207 12 164 18	1,415 219 26 170 33	578 193 83	287 127 26	23 24 5	233 134 31	69 17 7 15	3,349 921 190 773 83	
TEACHERS/LEADERS  SCHEDULE: SUNDAY MID-WEEK  CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS  CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING	744 207 12 164 18	1,415 219 26 170 33 111 22	193 83 169 20	287  127 26  112 6  29 6	24 5 22 0	233 134 31 121 2 36 4	69 17 7 15 4	3,349 921 190 773 83 370 74	
TEACHERS/LEADERS  SCHEDULE: SUNDAY MID-WEEK  CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS  CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS	744 207 12 164 18 106 22 56	1,415  219 26  170 33  111 22 57	193 83 169 20 81 20 58	287  127 26  112 6  29 6 40	24 5 22 0	233 134 31 121 2 36 4 36	69 17 7 15 4 0 4	3,349 921 190 773 83 370 74 260	
TEACHERS/LEADERS  SCHEDULE: SUNDAY MID-WEEK  CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS  CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING	744 207 12 164 18	1,415 219 26 170 33 111 22	193 83 169 20	287  127 26  112 6  29 6	24 5 22 0	233 134 31 121 2 36 4	69 17 7 15 4	3,349 921 190 773 83 370 74	
TEACHERS/LEADERS  SCHEDULE: SUNDAY MID-WEEK  CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS  CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS CREATED OWN MATERIALS	744 207 12 164 18 106 22 56	1,415  219 26  170 33  111 22 57	193 83 169 20 81 20 58	287  127 26  112 6  29 6 40	24 5 22 0	233 134 31 121 2 36 4 36	69 17 7 15 4 0 4	3,349 921 190 773 83 370 74 260	
TEACHERS/LEADERS  SCHEDULE: SUNDAY MID-WEEK  CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS  CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS CREATED OWN MATERIALS  GRADES/GROUPINGS:	744  207 12  164 18  106 22 56 12	1,415  219 26  170 33  111 22 57 21	193 83 169 20 81 20 58 35	287  127 26  112 6  29 6 40 47	24 5 22 0 3 0 9	233  134 31  121 2  36 4 36 44	69 17 7 15 4 0 4 9	3,349 921 190 773 83 370 74 260 174	
TEACHERS/LEADERS  SCHEDULE: SUNDAY MID-WEEK  CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS  CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS CREATED OWN MATERIALS  GRADES/GROUPINGS: INDIVIDUAL	744  207 12  164 18  106 22 56 12	1,415  219 26  170 33  111 22 57 21	193 83 169 20 81 20 58 35	287  127 26  112 6  29 6 40 47	24 5 22 0 3 0 9 6	233  134 31  121 2  36 4 36 44 38	69 17 7 15 4 0 4 9	3,349 921 190 773 83 370 74 260 174	
TEACHERS/LEADERS  SCHEDULE: SUNDAY MID-WEEK  CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS  CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS CREATED OWN MATERIALS  GRADES/GROUPINGS: INDIVIDUAL GROUP GRADED	744  207 12  164 18  106 22 56 12  62 110	1,415  219 26  170 33  111 22 57 21	193 83 169 20 81 20 58 35	287  127 26  112 6  29 6 40 47	24 5 22 0 3 0 9 6	233  134 31  121 2  36 4 36 44  8 11	17 7 15 4 0 4 9	3,349  921 190  773 83  370 74 260 174	
TEACHERS/LEADERS  SCHEDULE: SUNDAY MID-WEEK  CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS  CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS CREATED OWN MATERIALS  GRADES/GROUPINGS: INDIVIDUAL	744  207 12  164 18  106 22 56 12	1,415  219 26  170 33  111 22 57 21	193 83 169 20 81 20 58 35	287  127 26  112 6  29 6 40 47	24 5 22 0 3 0 9 6	233  134 31  121 2  36 4 36 44 38	69 17 7 15 4 0 4 9	3,349 921 190 773 83 370 74 260 174	
TEACHERS/LEADERS  SCHEDULE: SUNDAY MID-WEEK  CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS  CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS CREATED OWN MATERIALS  GRADES/GROUPINGS: INDIVIDUAL GROUP GRADED	744  207 12  164 18  106 22 56 12  62 110	1,415  219 26  170 33  111 22 57 21	193 83 169 20 81 20 58 35	287  127 26  112 6  29 6 40 47	24 5 22 0 3 0 9 6	233  134 31  121 2  36 4 36 44  8 11	17 7 15 4 0 4 9	3,349  921 190  773 83  370 74 260 174	
SCHEDULE: SUNDAY MID-WEEK  CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS  CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS CREATED OWN MATERIALS  GRADES/GROUPINGS: INDIVIDUAL GROUP GRADED ALL IN ONE	744  207 12  164 18  106 22 56 12  62 110 34	1,415  219 26  170 33  111 22 57 21  41 164 25	578  193 83  169 20  81 20 58 35	287  127 26  112 6  29 6 40 47  10 56 61	24 5 22 0 3 0 9 6	233  134 31  121 2  36 4 36 44  8 11	69 17 7 15 4 0 4 9 1 3 12	3,349  921 190  773 83  370 74 260 174	
TEACHERS/LEADERS  SCHEDULE: SUNDAY MID-WEEK  CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS  CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS CREATED OWN MATERIALS  GRADES/GROUPINGS: INDIVIDUAL GROUP GRADED ALL IN ONE  V A C A T I O N B I B L E	744  207 12  164 18  106 22 56 12  62 110 34	1,415  219 26  170 33  111 22 57 21  41 164 25	578  193 83  169 20  81 20 58 35  31 139 37	287  127 26  112 6  29 6 40 47  10 56 61	23 24 5 22 0 3 0 9 6 0 3 14  YOUNG	233  134 31  121 2  36 4 36 44  8 11 91	69 17 7 15 4 4 0 4 9 1 3 12	3,349  921 190  773 83  370 74 260 174  153 486 274	
SCHEDULE: SUNDAY MID-WEEK  CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS  CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS CREATED OWN MATERIALS  GRADES/GROUPINGS: INDIVIDUAL GROUP GRADED ALL IN ONE	744  207 12  164 18  106 22 56 12  62 110 34	1,415  219 26  170 33  111 22 57 21  41 164 25	578  193 83  169 20  81 20 58 35	287  127 26  112 6  29 6 40 47  10 56 61	24 5 22 0 3 0 9 6	233  134 31  121 2  36 4 36 44  8 11	69 17 7 15 4 0 4 9 1 3 12	3,349  921 190  773 83  370 74 260 174	
SCHEDULE: SUNDAY MID-WEEK  CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS  CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS CREATED OWN MATERIALS  GRADES/GROUPINGS: INDIVIDUAL GROUP GRADED ALL IN ONE  V A C A T I O N B I B L E S C H O O L	744  207 12  164 18  106 22 56 12  62 110 34  PRE- SCHOOL	1,415  219 26  170 33  111 22 57 21  41 164 25  ELEM SCHOOL	193 83 169 20 81 20 58 35 31 139 37	287  127 26  112 6  29 6 40 47  10 56 61  HIGH SCHOOL	24 5 22 0 3 0 9 6 0 3 14 YOUNG ADULT	233  134 31  121 2  36 4 36 44  8 11 91	17 7 15 4 0 4 9 1 3 12 INTER-GENRATNL	3,349  921 190  773 83  370 74 260 174  153 486 274  TOTALS	
SCHEDULE: SUNDAY MID-WEEK  CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS  CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS CREATED OWN MATERIALS  GRADES/GROUPINGS: INDIVIDUAL GROUP GRADED ALL IN ONE  V A C A T I O N B I B L E S C H O O L  PARTICIPANTS ENROLLED	744  207 12  164 18  106 22 56 12  62 110 34  PRE- SCHOOL 3,287	1,415  219 26  170 33  111 22 57 21  41 164 25  ELEM SCHOOL 6,638	193 83 169 20 81 20 58 35 31 139 37 MIDDLE SCHOOL 819	287  127 26  112 6  29 6 40 47  10 56 61  HIGH SCHOOLL 84	24 5 22 0 3 0 9 6 0 3 14 YOUNG ADULT	233  134 31  121 2  36 4 36 44  8 11 91  ADULT 82	17 7 7 15 4 4 0 4 9 1 3 12 INTER-GENRATNL 273	3,349  921 190  773 83  370 74 260 174  153 486 274  TOTALS 11,208	
SCHEDULE: SUNDAY MID-WEEK  CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS  CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS CREATED OWN MATERIALS  GRADES/GROUPINGS: INDIVIDUAL GROUP GRADED ALL IN ONE  V A C A T I O N B I B L E S C H O O L	744  207 12  164 18  106 22 56 12  62 110 34  PRE- SCHOOL	1,415  219 26  170 33  111 22 57 21  41 164 25  ELEM SCHOOL	193 83 169 20 81 20 58 35 31 139 37	287  127 26  112 6  29 6 40 47  10 56 61  HIGH SCHOOL	24 5 22 0 3 0 9 6 0 3 14 YOUNG ADULT	233  134 31  121 2  36 4 36 44  8 11 91	17 7 15 4 0 4 9 1 3 12 INTER-GENRATNL	3,349  921 190  773 83  370 74 260 174  153 486 274  TOTALS	

SCHEDULE:								
HALF-DAY	108	95	45	8	0	1	2	259
FULL DAY	18	25	7	1	0	1	0	52
EVENINGS	55	57	23	5	1	4	2	147
DAY CAMP MODEL	9	25	5	0	0	0	0	39
	-		_	-	_	-	-	
CLASS FORMAT:								
SELF-CONTAINED	63	48	23	3	0	4	0	141
LEARNING CENTERS	110	133	55	5	1	2	4	310
CURRICULUM (PRIMARY)	2.5	2.0	4.0		•	_	•	0.7
AUGSBURG FORTRESS	37	38	19	2	0	1	0	97
CONCORDIA PUBLISHING	10 88	10 88	3	0 5	0 1	1 1	0 4	24
INDEPENDENT PUBLISHERS CREATED OWN MATERIALS	15	23	42 8	2	0	2	0	229 50
CREATED OWN MATERIALS	15	23	0	2	U	2	U	50
GRADES/GROUPINGS:								
INDIVIDUAL	37	31	14	2	0	0	1	85
GROUP GRADED	92	122	48	3	0	0	1	266
ALL IN ONE	37	27	23	7	1	4	2	101
PROGRAM: CD180BN		EVANGELIO	CAL LUTHERAN C	HURCH IN AMER	RICA		PAGE	
04A NEBRASKA SYNOD ELCA							DATE	: 08/06/2004
( 251 CONGS FILED )		HODM G OOO			CIDMAD DI			
		FORM C - 2003	3 CONGREGATION	INFORMATION	SUMMARY			
C30 EDUCATIONAL MINISTRY PR	OVIDED	C34 RESOURO	CES UTILIZED			C37 EFFORTS TO IN	TEGRATE INTO	THE
						CONGREGATION		
SUNDAY SCHOOL		CHRIST	AN DISCUSSION	IS OF TOUGH				
YES 239 NO 9	NO RESP 3	SOCIAL	ISSUES		37	FOLLOW-UP VIS	ITS	155
						EXTENDED HOSP	ITALITY	46
VACATION BIBLE SCHOOL			TOGETHER FAI			NEW MEMBERS G	ROUP/COURSE.	82
YES 207 NO 36	NO RESP 8		TUDIES ON SEXU		100			
		THE CHU	JRCH & HOMOSEX	TUALITY	67	INVITATION TO		
		61 D T116				INVITATION TO		
C21 CONCREGATION PROVIDED N	TINTOMDY DOD		FOR HEALTH:		0	OTHER ACTIVIT	IES	46
C31 CONGREGATION PROVIDED N CHILDREN UNDER 3 YEARS		OUR SHA	ARED ENDEAVOR.		8	NO PLANNED PR	OCEDIIDEC	34
CHILDREN UNDER 3 TEARS	OF AGE	FI.CA FV	ANGELISM STRA	TECV	26	NO RESPONSE		
PRE-BAPTISMAL INSTRUCTI	ON FOR		ONSE		113	NO RESPONSE		,
PARENTS AND SPONSORS		NO REDI	01102		113			
						C38 CRIMINAL JUST	ICE MINISTRY	
CRADLE ROLL MATERIALS	102							
NURSERY CARE	65	C35 SCHOOLS	CENTERS OWNE	D OR SPONSORE	ED	YES	84 NO	146
PAID STAFF	37					DON'T KNOW.	2 NO RI	ESP 19
			100L		30			
PARENTAL CO-OP			CHILDHOOD CENT		8		MATES	
YOUTH/VOLUNTEER		ELEMENT	TARY SCHOOL		1	/ -	PROGRAMS	
NO RESPONSE	59	III CII C	CHOOL		0		ME VICTIMS ATE FAMILIES	
			ONSE		219	SUPPORT INM	ALE FAMILIES	
		NO KESI			212	WORK WITH E	X-OFFENDERS.	18
C32 CONGREGATION PROVIDED A	DULT						R IMPROVEMENT	
EDUCATIONAL OPPORTUNI						OTHER		ESP 168
		C36 OUTREAC	CH TO NON-MEME	BERS IN 2003				
FORUMS/LARGE								
GROUP PRESENTATIONS	105		TTERS, LETTERS	•		C39 SPONSORED GOV	ERNMENT PROGE	RAMS
			EWSPAPER/MAGAZ		121			
BIBLE STUDY GROUP(S)			ISED ON RADIO/		46	CHILD CARE VO		
SUPPORT & RECOVERY GROU	JP(S) 33	PHONE I	BOOK/YELLOW PA	GES AD	74	CHILD CARE/AD	ULT FUOD	6

SERMON STUDY GROUP(S)	27					SUMMER FOOD	SERVICE	3
SPECIAL-INTEREST GROUP(S) PARENT EDUCATION CLASSES.		ACTIV	/ITY TO MEET I	ON WEB SITE PEOPLE NITY SURVEY	86 114 17	WIC SUPPLEME EMERGENCY FO LOCAL FOOD B	OD (TEPAP)	3
NEW MEMBER CLASSES ADULT CATECUMENATE CLASSE NO RESPONSE	S 72	TO II	NVITE A NEW PE	GATION MEMBERS ERSON NTACTED PEOPLE	207 119	ELDERLY HOUS HOUSING VOUC	ING (SECT 20 HER (SECT 8)	2) 2
C33 EDUCATION SUPPORT FOR EMC DEVELOPMENTALLY AND PHYSI DISABLED PARTICIPANTS	•	SENT	MATERIALS TO	PUBLIC EVENT VISITORS	85 156 92	C40 ELCA WEBSITE	_	UENCY
YES 52 NO	159 ESP 30	SPEC	IAL RECRUITING	SITORS	94 58 4	WEEKLY MONTHLY NO RESP	76 ANNUA	LLY 22
PROGRAM: CD180BN 04B CENTRAL STATES SYNOD ELCA ( 177 CONGS FILED )		EVANGI	ELICAL LUTHERA	AN CHURCH IN AME	RICA			E: 22 E: 08/06/2004
		FORM C	- 2003 EDUCAT	TION MINISTRY SU	MMARY			
SUNDAY SCHOOL	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
PARTICIPANTS ENROLLED TEACHERS/LEADERS	1,318 349	2,988 716	1,456 291	1,235 199	251 62	2,721 295	604 66	10,573 1,978
SCHEDULE: SUNDAY MID-WEEK	125 11	133 19	124 38	103 12	30	110 25	17 4	642 117
CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS	108 18	107 27	108 17	96 6	25 3	102 3	14 2	560 76
CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS	69 9 37	74 10 38	60 7 35	28 3 30	8 0 7	29 2 26	4 0 1	272 31 174
CREATED OWN MATERIALS	9	11	21	38	13	43	11	146
GRADES/GROUPINGS: INDIVIDUAL GROUP GRADED ALL IN ONE	20 74 31	17 94 26	13 75 40	4 50 49	3 10 16	3 13 69	0 2 15	60 318 246
V A C A T I O N B I B L E S C H O O L	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
PARTICIPANTS ENROLLED TEACHERS/LEADERS	1,651 543	3,074 846	353 130	36 53	9 12	35 112	125 45	5,283 1,741
SCHEDULE: HALF-DAY FULL DAY EVENINGS DAY CAMP MODEL	49 2 46 2	52 4 53 4	13 2 27 3	3 1 7 0	0 0 3 0	0 0 8 0	1 0 5 0	118 9 149 9

CLASS FORMAT:

SELF-CONTAINED	28	28	16	4	1	3	3	83
LEARNING CENTERS	65	78	27	6	1	2	4	183
CURRICULUM (PRIMARY)	0.3	0.5	_	2	0	1	1	F.0
AUGSBURG FORTRESS	23 6	25 7	5 6	3	0	1	1 1	58
CONCORDIA PUBLISHING	53	, 58	23	6	1	2	2	20
INDEPENDENT PUBLISHERS CREATED OWN MATERIALS	5	56 7	43 6	2	1	5	1	145 27
CREATED OWN PATERIALS	5	,	0	2	_	3	_	27
GRADES/GROUPINGS:								
INDIVIDUAL	13	5	3	1	0	0	0	22
GROUP GRADED	59	79	26	8	1	2	2	177
ALL IN ONE	27	26	19	3	1	5	5	86
PROGRAM: CD180BN 04B CENTRAL STATES SYNOD EL	CA	EVANC	SELICAL LUTHERAN C	CHURCH IN AMER	RICA		PAGE : DATE :	: 22 : 08/06/2004
( 177 CONGS FILED )		FORM C -	2003 CONGREGATION	I TNEODMATTON	CIIMMADV			
		FORM C -	2003 CONGREGATION	INFORMATION	SUMMARI			
C30 EDUCATIONAL MINISTRY PR	OVIDED	C34 RES	SOURCES UTILIZED			C37 EFFORTS TO INT		THE
SUNDAY SCHOOL		CHI	RISTIAN DISCUSSION	IS OF TOUGH				
YES 160 NO 16	NO RESP	1 SOC	CIAL ISSUES		19	FOLLOW-UP VIS		
						EXTENDED HOSP		
VACATION BIBLE SCHOOL			JRNEY TOGETHER FAI			NEW MEMBERS GI	ROUP/COURSE.	72
YES 119 NO 53	NO RESP		CA STUDIES ON SEXU		31	TATELET MATERIAL TO	EEL LOWGULD	1.01
		THE	E CHURCH & HOMOSEX	WALITY	34	INVITATION TO INVITATION TO		
		CVI	RING FOR HEALTH:			OTHER ACTIVIT		
C31 CONGREGATION PROVIDED M	INISTRY FOR		R SHARED ENDEAVOR.		9	OIIIIR ACIIVIII	100	30
CHILDREN UNDER 3 YEARS		001				NO PLANNED PRO	OCEDURES	15
		ELO	CA EVANGELISM STRA	TEGY	20	NO RESPONSE		
PRE-BAPTISMAL INSTRUCTI	ON FOR	NO	RESPONSE		119			
PARENTS AND SPONSORS	9	5						
						C38 CRIMINAL JUST	ICE MINISTRY	
CRADLE ROLL MATERIALS		9						400
NURSERY CARE			HOOLS/CENTERS OWNE	D OR SPONSORE	ED	YES		132
PAID STAFF	3	8	E-SCHOOL		23	DON'T KNOW.	1 NO RE	ESP 17
PARENTAL CO-OP	1		RLY CHILDHOOD CENT		23 6	VISTTING IN	MATES	9
YOUTH/VOLUNTEER			EMENTARY SCHOOL		2		PROGRAMS	
NO RESPONSE		9			_		ME VICTIMS	
		HIC	H SCHOOL		1	SUPPORT INM	ATE FAMILIES.	9
		NO	RESPONSE		150			
							X-OFFENDERS	
C32 CONGREGATION PROVIDED A							R IMPROVEMENT	
EDUCATIONAL OPPORTUNI	TIES	G2.6 OTT	DELGII EO MON MEME	DDG IN OOO		OTHER	6 NO RE	ESP 150
FORUMS/LARGE		C36 OU	TREACH TO NON-MEME	3ERS IN 2003				
GROUP PRESENTATIONS	7	1 NEW	SLETTERS, LETTERS	. ELVEDO	122	C39 SPONSORED GOVI	בסאשבאיי ססרכיו	D V W G
GROOF FRESENTATIONS	,		D NEWSPAPER/MAGAZ		116	C39 BFONBOKED GOVI	INMENT FROGE	CAMAS
BIBLE STUDY GROUP(S)	15		ERTISED ON RADIO/		42	CHILD CARE VO	JCHERS	1
SUPPORT & RECOVERY GROU			ONE BOOK/YELLOW PA		92	CHILD CARE/AD		
SERMON STUDY GROUP(S)		0				SUMMER FOOD SI		
		SET	UP CONGREGATION	WEB SITE	75			
SPECIAL-INTEREST GROUP(			TIVITY TO MEET PEC		86	WIC SUPPLEMENT		
PARENT EDUCATION CLASSE	S 1	7 CON	IDUCTED A COMMUNIT	Y SURVEY	12	EMERGENCY FOOI		
NEW MEMBER CLACCEC	4 4	7	OTTO A CED CONTO DECAR	TON MEMPERO		LOCAL FOOD BAI	NK	70
NEW MEMBER CLASSES ADULT CATECUMENATE CLAS			COURAGED CONGREGAT INVITE A NEW PERS		150	ELDERLY HOUSI	אומ (פודתי טעט,	
NO RESPONSE			INVITE A NEW PERS ENTIFIED AND CONTA		130	HOUSING VOUCH		
110 1101 01100		_ 101	AND CONTR			110001110 0000111	(5161 0/	

		NEW '	TO THE AREA		85	OTHER	12 NO R	ESP 100
					0.5	011121111111	12 110 11	
C22 EDIICATION CUDDODE EOD EMO	TT ONATT V		,	PUBLIC EVENT	60	C40 ELCA MEDCITA	z wedede ebeo.	ITEMOV
C33 EDUCATION SUPPORT FOR EMO DEVELOPMENTALLY AND PHYSI				VISITORS	122 80	C40 ELCA WEBSITE	E ACCESS FREQ	UENCY
DISABLED PARTICIPANTS	CALLI	PIDPIDI	DRD THONED VIC	JIIOND	00	DAILY	6 OUART	ERLY 26
		MEMBI	ERS VISITED VI	SITORS	75	WEEKLY		LLY 9
YES 35 NO	110			G COMMITTEE	41	MONTHLY		
DON'T KNOW. 5 NO R	ESP 27	NO RE	ESPONSE		6	NO RESP	15	
DDOGDAM GD100DN		DIAMO		AN CHURCH IN AME	DIGN		DAG	E: 23
PROGRAM: CD180BN 04C ARKANSAS-OKLAHOMA SYNOD E ( 47 CONGS FILED )	LCA	EVANGI	ELICAL LUIHERA	AN CHURCH IN AME	RICA			E: 23 E: 08/06/2004
( 47 CONGS IIIID )		FORM C	- 2003 EDUCAT	TION MINISTRY SU	MMARY			
	PRE-	ELEM	MIDDLE	HIGH	YOUNG		INTER-	
SUNDAY SCHOOL	SCHOOL	SCHOOL	SCHOOL	SCHOOL	ADULT	ADULT	GENRATNL	TOTALS
PARTICIPANTS ENROLLED	210	516	268	288	69	898	117	2,366
TEACHERS/LEADERS	61	108	266 56	48	12	83	14	382
TEACHERS/ DEADERS	01	100	30	40	12	03	14	302
SCHEDULE:								
SUNDAY	27	34	32	28	10	33	7	171
MID-WEEK	4	6	9	9	4	16	3	51
CLASS FORMAT:	4.0	0.0	0.5	0.0		2.4	_	4.0.5
SELF-CONTAINED	19	23	26	23	8	31	5	135
LEARNING CENTERS	5	6	4	1	0	1	1	18
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	15	18	15	7	3	11	1	70
CONCORDIA PUBLISHING	2	1	1	0	0	0	0	4
INDEPENDENT PUBLISHERS	8	8	8	10	5	11	2	52
CREATED OWN MATERIALS	4	6	7	10	3	13	5	48
GRADES/GROUPINGS:								
INDIVIDUAL	3	2	1	1	0	2	1	10
GROUP GRADED	16	22	18	13	5	4	0	78
ALL IN ONE	11	10	17	16	10	27	7	98
V A C A T I O N B I B L E	PRE-	ELEM	MIDDLE	HIGH	YOUNG		INTER-	
SCHOOL	SCHOOL	SCHOOL	SCHOOL	SCHOOL	ADULT	ADULT	GENRATNL	TOTALS
D.D.T.G.T.D.LVTG	0.70	4.5.5	4.5.5		0.4	0.6		4 455
PARTICIPANTS ENROLLED	272	477	155 45	46 11	21	26 9	160	1,157
TEACHERS/LEADERS	97	150	45	11	1	9	20	333
SCHEDULE:								
HALF-DAY	10	11	7	2	0	1	1	32
FULL DAY	0	0	0	0	0	0	0	0
EVENINGS	10	12	8	4	2	3	2	41
DAY CAMP MODEL	0	1	0	0	0	0	0	1
CLASS FORMAT:								
SELF-CONTAINED	10	9	8	3	2	3	1	36
LEARNING CENTERS	11	13	6	1	0	0	2	33
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	7	8	7	2	0	0	0	24
CONCORDIA PUBLISHING	0	0	0	0	0	0	0	0
INDEPENDENT PUBLISHERS	10	11	3	1	0	2	1	28
CREATED OWN MATERIALS	3	3	3	2	3	2	2	18
CULATED OWN MATERIALS	3	ی	3	∠	3	۷	4	10

GR	ADES/GROUPINGS:								
	INDIVIDUAL 3		3	0	0	0	0	0	6
	GROUP GRADED 13 ALL IN ONE 5		13 4	10 3	4	1	0	1	42 17
1	ALL IN ONE		4	3	U	U	2	3	17
040	OGRAM: CD180BN C ARKANSAS-OKLAHOMA SYNOD ELCA 47 CONGS FILED )		EVANGELICA	L LUTHERAN CH	HURCH IN AMERI	CA		PAGE: 23 DATE: 08	/06/2004
`	Tr conds TIEBS /	FORM	M C - 2003 (	CONGREGATION	INFORMATION S	UMMARY			
C3(	D EDUCATIONAL MINISTRY PROVIDED	C	34 RESOURCE	S UTILIZED			C37 EFFORTS TO INT		
	SUNDAY SCHOOL		CHRISTIA	N DISCUSSIONS	OF TOUGH				
	YES 44 NO 3 NO RESP	0	SOCIAL I	SSUES		5		TS	
	WAGARTON DIDIR GOVOOL		TOTIDATELL	TO COMMITTED - DATE	DITE T 17			TALITY	
	VACATION BIBLE SCHOOL YES 30 NO 15 NO RESP	2		TOGETHER FAIT DIES ON SEXUA		10	NEW MEMBERS GR	OUP/COURSE	16
	ILD 50 NO IS NO RESI	2		CH & HOMOSEXU		10	INVITATION TO	FELLOWSHIP	33
							INVITATION TO	SERVICE	35
				OR HEALTH:			OTHER ACTIVITI	ES	15
C3:	1 CONGREGATION PROVIDED MINISTRY FOR CHILDREN UNDER 3 YEARS OF AGE		OUR SHAR	ED ENDEAVOR		1	NO DIANNED DDO	CEDURES	3
	CHILDREN UNDER 3 TEARS OF AGE		ELCA EVA	NGELISM STRAT	regy	10		CEDURES	
	PRE-BAPTISMAL INSTRUCTION FOR			NSE		24			
	PARENTS AND SPONSORS	25							
	anne nort wampers	10					C38 CRIMINAL JUSTI	CE MINISTRY	
	CRADLE ROLL MATERIALS NURSERY CARE	12 31 C3	DE CCIIOOI C /	CENTEDO OWNER	OR SPONSORED		YES	9 NO	33
	PAID STAFF	16	S SCHOOLS/	CENTERS OWNER	OK SPONSORED		DON'T KNOW.	1 NO RESP.	
		-0	PRE-SCHO	OL		5	2011 1 141011.	1 10 1001.	
	PARENTAL CO-OP	2		ILDHOOD CENTE		3	VISITING INM	ATES	5
	YOUTH/VOLUNTEER	12	ELEMENTA	RY SCHOOL		0	PRISON/JAIL	PROGRAMS	3
	NO RESPONSE	6						E VICTIMS	
			HIGH SCH	OOL		0	SUPPORT INMA	TE FAMILIES	2

	CHILDREN UNDER 3 YEARS OF AGE				NO PLANNED PROCEDURES	3
			ELCA EVANGELISM STRATEGY	10	NO RESPONSE	1
	PRE-BAPTISMAL INSTRUCTION FOR		NO RESPONSE	24		
	PARENTS AND SPONSORS	25				
					C38 CRIMINAL JUSTICE MINISTRY	
	CRADLE ROLL MATERIALS	12				
	NURSERY CARE	31	C35 SCHOOLS/CENTERS OWNED OR SPONSORED		YES 9 NO	33
	PAID STAFF	16			DON'T KNOW. 1 NO RESP	4
			PRE-SCHOOL	5		
	PARENTAL CO-OP	2	EARLY CHILDHOOD CENTER	3	VISITING INMATES	5
	YOUTH/VOLUNTEER	12	ELEMENTARY SCHOOL	0	PRISON/JAIL PROGRAMS	3
	NO RESPONSE	6			SUPPORT CRIME VICTIMS	0
			HIGH SCHOOL	0	SUPPORT INMATE FAMILIES	2
			NO RESPONSE	42		
					WORK WITH EX-OFFENDERS	1
C3	2 CONGREGATION PROVIDED ADULT				ADVOCATE FOR IMPROVEMENTS	1
	EDUCATIONAL OPPORTUNITIES				OTHER 1 NO RESP	38
			C36 OUTREACH TO NON-MEMBERS IN 2003			
	FORUMS/LARGE					
	GROUP PRESENTATIONS	28	NEWSLETTERS, LETTERS, FLYERS	35	C39 SPONSORED GOVERNMENT PROGRAMS	
			PAID NEWSPAPER/MAGAZINE AD	3 0		
	BIBLE STUDY GROUP(S)	45	ADVERTISED ON RADIO/TV	12	CHILD CARE VOUCHERS	2
	SUPPORT & RECOVERY GROUP(S)	13	PHONE BOOK/YELLOW PAGES AD	40	CHILD CARE/ADULT FOOD	3
	SERMON STUDY GROUP(S)	6			SUMMER FOOD SERVICE	2
			SET UP CONGREGATION WEB SITE	28		
	SPECIAL-INTEREST GROUP(S)	24	ACTIVITY TO MEET PEOPLE	23	WIC SUPPLEMENTAL NUTRITION	0
	PARENT EDUCATION CLASSES	3	CONDUCTED A COMMUNITY SURVEY	3	EMERGENCY FOOD (TEPAP)	0
					LOCAL FOOD BANK	14
	NEW MEMBER CLASSES	30	ENCOURAGED CONGREGATION MEMBERS			
	ADULT CATECUMENATE CLASSES	21	TO INVITE A NEW PERSON	44	ELDERLY HOUSING (SECT 202)	0
	NO RESPONSE	0	IDENTIFIED AND CONTACTED PEOPLE		HOUSING VOUCHER (SECT 8)	0
			NEW TO THE AREA	21	OTHER 2 NO RESP	31
			OUTREACH SERVICE/PUBLIC EVENT	19		
C3	3 EDUCATION SUPPORT FOR EMOTIONALLY,		SENT MATERIALS TO VISITORS	41	C40 ELCA WEBSITE ACCESS FREQUENCY	
	DEVELOPMENTALLY AND PHYSICALLY		MEMBERS PHONED VISITORS	31		
	DISABLED PARTICIPANTS				DAILY 2 QUARTERLY	8
			MEMBERS VISITED VISITORS	25	WEEKLY 19 ANNUALLY	1
	YES 10 NO	29	SPECIAL RECRUITING COMMITTEE	16	MONTHLY 10 NEVER	3

DON'T KNOW. 3 NO RESP... 5 NO RESPONSE....... 0 NO RESP... 4

PROGRAM: CD180BN 04D N TEXAS/N LOUISIANA SYNOD ELCA

#### EVANGELICAL LUTHERAN CHURCH IN AMERICA

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FORM C - 2003 EDUCATION MINISTRY SUMMARY

		rokin c	- 2003 EDUCA					
SUNDAY SCHOOL	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
PARTICIPANTS ENROLLED TEACHERS/LEADERS	670 189	1,482 306	764 117	797 114	108 17	1,873 129	423 25	6,117 897
SCHEDULE:	60	65	59	55	17	58	11	325
SUNDAY MID-WEEK	1	2	7	5	1	7	2	25
CLASS FORMAT:	4.0	F.0	4.6	4.2	11	4.5		0.51
SELF-CONTAINED LEARNING CENTERS	48 1	50 3	46 3	43	11 1	47 1	6 1	251 12
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	25 1	27 2	20 1	10 0	1 0	14 0	2	99
CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS	20	19	18	15	3	8	3	4 86
CREATED OWN MATERIALS	6	9	14	22	6	25	5	87
GRADES/GROUPINGS:				_	_		_	
INDIVIDUAL GROUP GRADED	11 34	10 42	6 34	3 27	1 5	1 6	2	34 148
ALL IN ONE	9	11	15	19	8	33	8	103
VACATION BIBLE SCHOOL	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
						ADULT 30 24		TOTALS 2,812 853
S C H O O L  PARTICIPANTS ENROLLED	SCHOOL 722	SCHOOL 1,567	SCHOOL 240	SCHOOL 65	ADULT	30	GENRATNL 165	2,812
S C H O O L  PARTICIPANTS ENROLLED  TEACHERS/LEADERS	SCHOOL 722	SCHOOL 1,567	SCHOOL 240 48	SCHOOL 65	ADULT	30	GENRATNL 165	2,812
S C H O O L  PARTICIPANTS ENROLLED TEACHERS/LEADERS  SCHEDULE: HALF-DAY FULL DAY	SCHOOL 722 262 17 1	SCHOOL 1,567 434 17 4	SCHOOL 240 48 9 3	SCHOOL 65 23 1 3	ADULT  23 8  0 1	30 24 1 1	GENRATNL 165 54 2 0	2,812 853 47 13
S C H O O L  PARTICIPANTS ENROLLED TEACHERS/LEADERS  SCHEDULE: HALF-DAY	SCHOOL 722 262 17	SCHOOL 1,567 434 17	SCHOOL 240 48	SCHOOL 65 23	ADULT 23 8 0	30 24	GENRATNL 165 54 2	2,812 853
S C H O O L  PARTICIPANTS ENROLLED TEACHERS/LEADERS  SCHEDULE: HALF-DAY FULL DAY EVENINGS	722 262 17 1 22 4	1,567 434 17 4 25 8	9 3 12 4	SCHOOL 65 23 1 3 7 2	ADULT  23 8  0 1 2 1	30 24 1 1 5	GENRATNL  165 54  2 0 5 0	2,812 853 47 13 78 20
S C H O O L  PARTICIPANTS ENROLLED TEACHERS/LEADERS  SCHEDULE: HALF-DAY FULL DAY EVENINGS DAY CAMP MODEL  CLASS FORMAT: SELF-CONTAINED	722 262 17 1 22 4	1,567 434 17 4 25 8	9 3 12 4	SCHOOL 65 23 1 3 7 2	ADULT  23 8  0 1 2 1	30 24 1 1 5 1	GENRATNL  165 54  2 0 5 0	2,812 853 47 13 78 20
S C H O O L  PARTICIPANTS ENROLLED TEACHERS/LEADERS  SCHEDULE: HALF-DAY FULL DAY EVENINGS DAY CAMP MODEL  CLASS FORMAT:	722 262 17 1 22 4	1,567 434 17 4 25 8	9 3 12 4	SCHOOL 65 23 1 3 7 2	ADULT  23 8  0 1 2 1	30 24 1 1 5	GENRATNL  165 54  2 0 5 0	2,812 853 47 13 78 20
S C H O O L  PARTICIPANTS ENROLLED TEACHERS/LEADERS  SCHEDULE: HALF-DAY FULL DAY EVENINGS DAY CAMP MODEL  CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS  CURRICULUM (PRIMARY)	SCHOOL  722 262  17 1 22 4	1,567 434 17 4 25 8	9 3 12 4	SCHOOL 65 23 1 3 7 2	ADULT  23 8  0 1 2 1	30 24 1 1 5 1	GENRATNL  165 54  2 0 5 0	2,812 853 47 13 78 20
S C H O O L  PARTICIPANTS ENROLLED TEACHERS/LEADERS  SCHEDULE: HALF-DAY FULL DAY EVENINGS DAY CAMP MODEL  CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS  CURRICULUM (PRIMARY) AUGSBURG FORTRESS	SCHOOL  722 262  17 1 22 4  9 29	1,567 434 17 4 25 8	9 3 12 4	SCHOOL 65 23 1 3 7 2	ADULT  23 8  0 1 2 1 1 0	30 24 1 1 5 1	GENRATNL  165 54  2 0 5 0  2 4	2,812 853 47 13 78 20
S C H O O L  PARTICIPANTS ENROLLED TEACHERS/LEADERS  SCHEDULE: HALF-DAY FULL DAY EVENINGS DAY CAMP MODEL  CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS  CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING	SCHOOL  722 262  17 1 22 4  9 29	1,567 434 17 4 25 8 9 33	9 3 12 4 6 14 11 2	SCHOOL 65 23 1 3 7 2 2 8	ADULT  23 8  0 1 2 1 1 0 0 0	30 24 1 1 5 1	GENRATNL  165 54  2 0 5 0  2 4	2,812 853 47 13 78 20 32 90
S C H O O L  PARTICIPANTS ENROLLED TEACHERS/LEADERS  SCHEDULE: HALF-DAY FULL DAY EVENINGS DAY CAMP MODEL  CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS  CURRICULUM (PRIMARY) AUGSBURG FORTRESS	SCHOOL  722 262  17 1 22 4  9 29	1,567 434 17 4 25 8	9 3 12 4	SCHOOL 65 23 1 3 7 2	ADULT  23 8  0 1 2 1 1 0	30 24 1 1 5 1	GENRATNL  165 54  2 0 5 0  2 4	2,812 853 47 13 78 20
S C H O O L  PARTICIPANTS ENROLLED TEACHERS/LEADERS  SCHEDULE: HALF-DAY FULL DAY EVENINGS DAY CAMP MODEL  CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS  CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS CREATED OWN MATERIALS  GRADES/GROUPINGS:	9 29 9 1 24 7	1,567 434 17 4 25 8 9 33	9 3 12 4 6 14 11 2 6 6 4	SCHOOL  65 23  1 3 7 2  2 8  5 0 4 2	ADULT  23 8  0 1 2 1 1 0 0 3 0	30 24 1 1 5 1 3 1	GENRATNL  165 54  2 0 5 0  2 4  1 1 3 1	2,812 853 47 13 78 20 32 90 42 7 67 26
S C H O O L  PARTICIPANTS ENROLLED TEACHERS/LEADERS  SCHEDULE: HALF-DAY FULL DAY EVENINGS DAY CAMP MODEL  CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS  CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS CREATED OWN MATERIALS  GRADES/GROUPINGS: INDIVIDUAL	SCHOOL  722 262  17 1 22 4  9 29  9 1 24 7	1,567 434 17 4 25 8 9 33	SCHOOL  240 48  9 3 12 4  6 14  11 2 6 4	\$CHOOL 65 23 1 3 7 2 2 8 5 0 4 2 2 0 0	ADULT  23 8  0 1 2 1 1 0 0 3 0	30 24 1 1 5 1 3 1	GENRATNL  165 54  2 0 5 0  2 4  1 1 3 1	2,812 853 47 13 78 20 32 90 42 7 67 26
S C H O O L  PARTICIPANTS ENROLLED TEACHERS/LEADERS  SCHEDULE: HALF-DAY FULL DAY EVENINGS DAY CAMP MODEL  CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS  CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS CREATED OWN MATERIALS  GRADES/GROUPINGS:	9 29 9 1 24 7	1,567 434 17 4 25 8 9 33	9 3 12 4 6 14 11 2 6 6 4	SCHOOL 65 23 1 3 7 2 2 8	ADULT  23 8  0 1 2 1 1 0 0 3 0	30 24 1 1 5 1 3 1	GENRATNL  165 54  2 0 5 0  2 4  1 1 3 1	2,812 853 47 13 78 20 32 90 42 7 67 26

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### FORM C - 2003 CONGREGATION INFORMATION SUMMARY

C30 EDUCATIONAL MINISTRY PROVIDE	:D	C34 RESOURCES UTILIZED		C37 EFFORTS TO INTEGRATE INTO THE	
SUNDAY SCHOOL		CHRISTIAN DISCUSSIONS OF TOUGH		CONGREGATION'S LIFE	
YES 74 NO 4 NO R	ESP 0	SOCIAL ISSUES	6	FOLLOW-UP VISITS	44
				EXTENDED HOSPITALITY	20
VACATION BIBLE SCHOOL		JOURNEY TOGETHER FAITHFULLY:		NEW MEMBERS GROUP/COURSE	34
YES 57 NO 19 NO R	RESP 2	ELCA STUDIES ON SEXUALITY THE CHURCH & HOMOSEXUALITY	13 17	INVITATION TO FELLOWSHIP	55
		THE CHURCH & HOMOSEXUALITI	1 /	INVITATION TO FELLOWSHIP INVITATION TO SERVICE	53
		CARING FOR HEALTH:		OTHER ACTIVITIES	19
C31 CONGREGATION PROVIDED MINIST		OUR SHARED ENDEAVOR	5		
CHILDREN UNDER 3 YEARS OF AG	ξE		_	NO PLANNED PROCEDURES	4
PRE-BAPTISMAL INSTRUCTION FO	ND	ELCA EVANGELISM STRATEGY NO RESPONSE	6 4.6	NO RESPONSE	2
PARENTS AND SPONSORS		NO RESPONSE	40		
				C38 CRIMINAL JUSTICE MINISTRY	
CRADLE ROLL MATERIALS					
NURSERY CARE		C35 SCHOOLS/CENTERS OWNED OR SPONSOREI	)	YES 19 NO DON'T KNOW. 1 NO RESP	54
PAID STAFF	25	PRE-SCHOOL	11	DON'T KNOW. I NO RESP	4
PARENTAL CO-OP	10	EARLY CHILDHOOD CENTER	5	VISITING INMATES	7
YOUTH/VOLUNTEER		ELEMENTARY SCHOOL	0	PRISON/JAIL PROGRAMS	4
NO RESPONSE	23			SUPPORT CRIME VICTIMS	1
		HIGH SCHOOLNO RESPONSE	0 65	SUPPORT INMATE FAMILIES	3
		NO RESPONSE	65	WORK WITH EX-OFFENDERS	1
C32 CONGREGATION PROVIDED ADULT				ADVOCATE FOR IMPROVEMENTS	3
EDUCATIONAL OPPORTUNITIES				OTHER 6 NO RESP	60
		C36 OUTREACH TO NON-MEMBERS IN 2003			
FORUMS/LARGE GROUP PRESENTATIONS	39	NEWSLETTERS, LETTERS, FLYERS	56	C39 SPONSORED GOVERNMENT PROGRAMS	
GROUP PRESENTATIONS	39	PAID NEWSPAPER/MAGAZINE AD	54	C39 SPONSORED GOVERNMENT PROGRAMS	
BIBLE STUDY GROUP(S)	75	ADVERTISED ON RADIO/TV	9	CHILD CARE VOUCHERS	1
SUPPORT & RECOVERY GROUP(S).		PHONE BOOK/YELLOW PAGES AD	55	CHILD CARE/ADULT FOOD	0
SERMON STUDY GROUP(S)	12		4.0	SUMMER FOOD SERVICE	0
SPECIAL-INTEREST GROUP(S)	40	SET UP CONGREGATION WEB SITE ACTIVITY TO MEET PEOPLE	48 33	WIC SUPPLEMENTAL NUTRITION	1
PARENT EDUCATION CLASSES		CONDUCTED A COMMUNITY SURVEY	7	EMERGENCY FOOD (TEPAP)	2
				LOCAL FOOD BANK	35
NEW MEMBER CLASSES		ENCOURAGED CONGREGATION MEMBERS			
ADULT CATECUMENATE CLASSES NO RESPONSE		TO INVITE A NEW PERSON IDENTIFIED AND CONTACTED PEOPLE	65	ELDERLY HOUSING (SECT 202)	0
NO RESPONSE	2	NEW TO THE AREA	27	HOUSING VOUCHER (SECT 8) OTHER 8 NO RESP	38
		NUM TO THE INCEST.	2 /	ommunication of No Rediction	30
		OUTREACH SERVICE/PUBLIC EVENT	28		
C33 EDUCATION SUPPORT FOR EMOTIO		SENT MATERIALS TO VISITORS	65	C40 ELCA WEBSITE ACCESS FREQUENCY	
DEVELOPMENTALLY AND PHYSICAL DISABLED PARTICIPANTS	ıГХ	MEMBERS PHONED VISITORS	44	DAILY 4 QUARTERLY	16
DISABLED FARTICIPANTS		MEMBERS VISITED VISITORS	38	WEEKLY 11 ANNUALLY	16
YES 11 NO	56	SPECIAL RECRUITING COMMITTEE	17	MONTHLY 30 NEVER	8
DON'T KNOW. 4 NO RESP	7	NO RESPONSE	3	NO RESP 3	
DDOGDAM GD100DF		DWANGELIGAL LIMITEDAY COURSE OF THE	- T G 7	p. 0p	
PROGRAM: CD180BN 04E SOUTHWESTERN TEXAS SYNOD ELC	۲٦.	EVANGELICAL LUTHERAN CHURCH IN AMER	RICA	PAGE: 25 DATE: 08/06/	/2004
( 125 CONGS FILED )	.ca			DAIE: 00/00/	200 <del>4</del>
,		FORM C - 2003 EDUCATION MINISTRY SUN	MMARY		

PRE-

ELEM

MIDDLE

HIGH

YOUNG

INTER-

SUNDAY SCHOOL	SCHOOL	SCHOOL	SCHOOL	SCHOOL	ADULT	ADULT	GENRATNL	TOTALS
PARTICIPANTS ENROLLED TEACHERS/LEADERS	1,349 301	2,662 439	1,431 256	1,558 188	269 36	3,237 261	532 51	11,038 1,532
SCHEDULE:								
SUNDAY MID-WEEK	102 5	103	95 15	87 8	30 5	90 23	16 5	523 64
MID-MEEK	5	3	15	0	5	23	5	04
CLASS FORMAT:								
SELF-CONTAINED LEARNING CENTERS	84 12	79 16	82 7	78 3	23 0	79 0	11 1	436 39
DEARNING CENTERS	12	10	,	3	0	0	_	39
CURRICULUM (PRIMARY)				0.5				105
AUGSBURG FORTRESS CONCORDIA PUBLISHING	48 4	53 4	41 4	21 3	2	20 3	1 0	186 18
INDEPENDENT PUBLISHERS	29	26	23	30	10	23	4	145
CREATED OWN MATERIALS	12	14	18	28	7	37	2	118
GRADES/GROUPINGS: INDIVIDUAL	12	12	11	5	1	6	0	47
GROUP GRADED	12 65	12 76	60	48	5	13	4	47 271
ALL IN ONE	22	15	25	32	12	53	4	163
ALL IN ONE	22	13	23	32	12	33	-	103
	DDE	DI DM	MIDDID	III GII	VOIDIG		TNIIID	
VACATION BIBLE SCHOOL	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
5 6 11 6 6 1	Беноод	Беноод	Belloon	Belleon	110011	110011	OBMUTINE	10111110
PARTICIPANTS ENROLLED	1,833	3,023	647	155	109	330	199	6,296
TEACHERS/LEADERS	535	824	139	37	18	43	28	1,624
SCHEDULE:								
HALF-DAY	37	38	14	3	2	1	0	95
FULL DAY	3	3	3	0	0	1	0	10
EVENINGS	43	46	30	16	6	15	3	159
DAY CAMP MODEL	1	5	1	0	0	0	0	7
CLASS FORMAT:								
SELF-CONTAINED	22	21	16	9	5	12	2	87
LEARNING CENTERS	59	67	28	9	4	5	1	173
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	22	24	8	1	1	2	0	58
CONCORDIA PUBLISHING	5	3	1	0	0	0	1	10
INDEPENDENT PUBLISHERS	33	35	18	6	2	4	1	99
CREATED OWN MATERIALS	6	7	6	6	3	6	0	34
GRADES/GROUPINGS:								
INDIVIDUAL	14	12	2	0	0	1	1	30
GROUP GRADED	49	64	31	9	4	5	4	166
ALL IN ONE	17	10	11	7	3	11	3	62
PROGRAM: CD180BN 04E SOUTHWESTERN TEXAS SYNOD	ELCA	EVANGE	LICAL LUTHERAI	N CHURCH IN AME	ERICA			E: 25 E: 08/06/2004
( 125 CONGS FILED )		FORM C - 20	003 CONGREGAT	ION INFORMATION	SUMMARY			
					- · · · · ·			
C30 EDUCATIONAL MINISTRY PRO	VIDED	C34 RESOU	URCES UTILIZEI	D		C37 EFFORTS TO		O THE
SUNDAY SCHOOL YES 121 NO 3 1	NO RESP			IONS OF TOUGH	19		VISITS	81

VACATION BI YES 95			O RESP	3	El Ti	OURNEY TOGETHER F LCA STUDIES ON SE HE CHURCH & HOMOS ARING FOR HEALTH:	XUALITY EXUALITY	27 37	N I	XTENDED HOSE EW MEMBERS ( NVITATION TO NVITATION TO THER ACTIVIT	GROUP/COU D FELLOWS D SERVICE	GHIP	39 51 80 88 29
C31 CONGREGATIO CHILDREN UN PRE-BAPTISM PARENTS AND	DER 3 YE	EARS OF	AGE FOR	81	EI	UR SHARED ENDEAVO  LCA EVANGELISM ST  O RESPONSE	RATEGY	8 21 62	N	O PLANNED PR			13 1
CRADLE ROLL NURSERY CAR PAID STAFF. PARENTAL CO YOUTH/VOLUN NO RESPONSE	D-OP			37 72 45 9 32 19	PI E <i>I</i> H:	CHOOLS/CENTERS OW RE-SCHOOL ARLY CHILDHOOD CE LEMENTARY SCHOOL. IGH SCHOOL O RESPONSE	NTER	30 18 4 3 83	Y	RIMINAL JUST ES ON'T KNOW.  VISITING IN PRISON/JAII SUPPORT CRI SUPPORT INN WORK WITH I	37 1 NMATES L PROGRAM IME VICTI MATE FAMI	NO NO RESP IS MMS	75 12 13 6 7 13
C32 CONGREGATION EDUCATION	IAL OPPOR				C36 OT	UTREACH TO NON-ME	MBERS IN 2003			ADVOCATE FO	OR IMPROV		4 88
FORUMS/LARG GROUP PRESE BIBLE STUDY SUPPORT & R SERMON STUD SPECIAL-INT PARENT EDUC NEW MEMBER ADULT CATEC NO RESPONSE	GROUP (S ECOVERY BY GROUP ( EREST GR ATION CL CLASSES. CUMENATE	GROUP(S) COUP(S) CLASSE	 S)	56  114 31 13  51 21  86 45 8	PA AI PP SI AC CC EN TC II NI	EWSLETTERS, LETTE AID NEWSPAPER/MAG DVERTISED ON RADI HONE BOOK/YELLOW  ET UP CONGREGATIO CTIVITY TO MEET P ONDUCTED A COMMUN NCOURAGED CONGREG O INVITE A NEW PE DENTIFIED AND CON EW TO THE AREA  UTREACH SERVICE/P	AZÍNE AD O/TV PAGES AD  N WEB SITE EOPLE ITY SURVEY ATION MEMBERS RSON TACTED PEOPLE UBLIC EVENT	92 89 29 72 65 65 7 110 49	C C S W E L L	PONSORED GOVERNMENT FOOD STATES OF THE PONSORED GOVERNMENT FOOD BY LDERLY HOUSING VOUCHTHER	DUCHERS DULT FOOD SERVICE NTAL NUTR DD (TEPAF ANK LING (SECT 17 N	202) 2002)	2 9 4 2 7 48 0 1
C33 EDUCATION S DEVELOPMENT DISABLED PA YES DON'T KNOW.	ALLY AND RTICIPAN 35	PHYSI ITS NO		75 11	MI MI SI	ENT MATERIALS TO EMBERS PHONED VIS EMBERS VISITED VI PECIAL RECRUITING O RESPONSE	ITORSSITORS	108 78 62 42 3	D. W M	LCA WEBSITE AILY EEKLY ONTHLY O RESP	7 QU 41 AN	REQUENCY  JARTERLY  INUALLY  VER	18 8 11
PROGRAM: CD180E 04F TEXAS-LOUIS ( 99 CONGS FIL	IANA GUL	F COAS	T SYNOD E	ELCA		ANGELICAL LUTHERA M C - 2003 EDUCAT						PAGE: 26 DATE: 08/06/	2004
SUNDAY S	сноо	) L	PRE- SCHOOL		ELEM CHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT		ADULT	INTER- GENRATNL	TOTAL	ıS
PARTICIPANTS EN TEACHERS/LEADER			998 249		2,073	1,166 195	1,165 139	190 25		1,937 162	418 56	7,94 1,22	
SCHEDULE: SUNDAY MID-WEEK			81 6		85 13	77 17	68 14	27 4		70 25	19 6	4.2 8	17 15

CLASS FORMAT:								
SELF-CONTAINED	63	62	62	56	22	59	15	339
LEARNING CENTERS	12	19	7	4	2	3	1	48
EBINITING CENTERS	12	10	,	-	2	3	_	10
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	39	42	29	13	4	10	4	141
CONCORDIA PUBLISHING	5	4	8	3	0	0	0	20
INDEPENDENT PUBLISHERS	21	23	21	28	8	31	4	136
CREATED OWN MATERIALS	10	11	11	18	10	21	8	89
				10			ŭ	0,5
GRADES/GROUPINGS:								
INDIVIDUAL	17	17	13	3	4	4	1	59
GROUP GRADED	51	59	43	28	1	10	3	195
ALL IN ONE	10	14	26	37	14	42	8	151
V A C A T I O N B I B L E	PRE-	ELEM	MIDDLE	HIGH	YOUNG		INTER-	
SCHOOL	SCHOOL	SCHOOL	SCHOOL	SCHOOL	ADULT	ADULT	GENRATNL	TOTALS
PARTICIPANTS ENROLLED	1,115	2,129	422	89	16	184	321	4,276
TEACHERS/LEADERS	265	488	99	54	8	27	171	1,112
SCHEDULE:								
HALF-DAY	23	21	14	8	1	0	0	67
FULL DAY	2	2	2	0	0	0	1	7
EVENINGS	33	34	21	13	6	11	12	130
DAY CAMP MODEL	5	8	5	2	0	0	2	22
GIAGG FORWAR								
CLASS FORMAT:				_	_		_	
SELF-CONTAINED	20	20	11	7	3	8	5	74
LEARNING CENTERS	36	41	26	8	1	1	5	118
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	21	20	11	5	0	1	1	59
CONCORDIA PUBLISHING	8	7	5	0	0	0	0	20
INDEPENDENT PUBLISHERS	21	24	14	8	1	2	1	71
CREATED OWN MATERIALS	5	6	5	2	2	6	4	30
GDADEG /GDOUDINGG								
GRADES/GROUPINGS:								
INDIVIDUAL	14	14	11	4	2	1	2	48
GROUP GRADED	34	40	20	6	1	0	2	103
ALL IN ONE	11	9	10	7	6	8	8	59
PROGRAM: CD180BN		EVANCET	דכאד דוויים בים או	N CHURCH IN AME	DTCA		חא כי	E: 26
04F TEXAS-LOUISIANA GULF COA	פידי פעאורות ביו.כיא	EVANGEI	ICAL LUINEKA	N CHURCH IN AME	RICA			E: 08/06/2004
( 99 CONGS FILED )	SI SINOD ELCA						DAI	E: 00/00/2004
( 99 CONGS FILED )		FORM C - 20	003 CONGREGAT	ION INFORMATION	SUMMARY			
		10141 0 20	, 05 001,01,20111	101. 11.1 0101111 101.	501111111			
C30 EDUCATIONAL MINISTRY PRO	VIDED	C34 RESOU	JRCES UTILIZEI	D		C37 EFFORTS TO	INTEGRATE INT	O THE
						CONGREGATIO	ON'S LIFE	
SUNDAY SCHOOL		CHRIS	STIAN DISCUSS:	IONS OF TOUGH				
YES 97 NO 2	NO RESP 0	SOCIA	AL ISSUES		13	FOLLOW-UP V	/ISITS	52
							OSPITALITY	
VACATION BIBLE SCHOOL		JOURN	NEY TOGETHER	FAITHFULLY:		NEW MEMBERS	GROUP/COURSE	39
YES 78 NO 19	NO RESP 2			EXUALITY	26			
		THE (	CHURCH & HOMOS	SEXUALITY	20	INVITATION	TO FELLOWSHIP	71
						INVITATION	TO SERVICE	69
		CARIN	IG FOR HEALTH	:		OTHER ACTIV	/ITIES	18
C31 CONGREGATION PROVIDED MI	NISTRY FOR	OUR S	SHARED ENDEAV	OR	5			
CHILDREN UNDER 3 YEARS O	F AGE					NO PLANNED	PROCEDURES	5

PRE-BAPTISMAL INSTRUCTION FOR PARENTS AND SPONSORS	57		.CA EVANGELISM ST		19 53	NO RESPONSE.			1
	3,				(	C38 CRIMINAL JUS	STICE MIN	ISTRY	
CRADLE ROLL MATERIALS NURSERY CARE PAID STAFF	30 60 31		•	NNED OR SPONSORED		YES DON'T KNOW.	14 2	NO NO RESP	80
PARENTAL CO-OPYOUTH/VOLUNTEERNO RESPONSE	7 28 14	EA	RE-SCHOOL RLY CHILDHOOD CE EMENTARY SCHOOL.	ENTER	21 14 2	PRISON/JAI	L PROGRA		8 2 2
			GH SCHOOL		0 74	SUPPORT IN	MATE FAM	ILIES	4
C32 CONGREGATION PROVIDED ADULT EDUCATIONAL OPPORTUNITIES		C3 6 OT	TREACH TO NON-ME	empene in 2002			OR IMPRO	DERS VEMENTS NO RESP	3 1 85
FORUMS/LARGE		C36 OC	TREACH TO NON-ME	MBERS IN 2003					
GROUP PRESENTATIONS	43		WSLETTERS, LETTE LID NEWSPAPER/MAG	·	82 ( 70	C39 SPONSORED GC	VERNMENT	PROGRAMS	
BIBLE STUDY GROUP(S)	93	AI	VERTISED ON RADI	IO/TV	23	CHILD CARE V	OUCHERS.		0
SUPPORT & RECOVERY GROUP(S)	25	PH	ONE BOOK/YELLOW	PAGES AD	63	CHILD CARE/A			1
SERMON STUDY GROUP(S)	12	O.T.	III IID GOMGDIIGAIIII	N MED CIME	C1	SUMMER FOOD	SERVICE.		0
SPECIAL-INTEREST GROUP(S)	45		T UP CONGREGATIC TIVITY TO MEET F		61 50	WIC SUPPLEME	דוווא .ז בידואי	ית∩דיידקי	0
PARENT EDUCATION CLASSES	19		NDUCTED A COMMUN		9	EMERGENCY FO	OD (TEPA	.P)	3 36
NEW MEMBER CLASSES	70		ICOURAGED CONGREG						
ADULT CATECUMENATE CLASSES NO RESPONSE	36 0		) INVITE A NEW PE ENTIFIED AND CON		80	ELDERLY HOUS HOUSING VOUC			0
NO RESPONSE	U		W TO THE AREA		38	OTHER		NO RESP	60
C33 EDUCATION SUPPORT FOR EMOTIONALL	V		TREACH SERVICE/F INT MATERIALS TO		35 85 (	C40 ELCA WEBSITE	' ACCESS	EDEOIIENCV	
DEVELOPMENTALLY AND PHYSICALLY	Ι,		MBERS PHONED VIS		54	C40 EDCA WEDSITE	ACCESS	PREQUENCI	
DISABLED PARTICIPANTS						DAILY	7 Q	UARTERLY	12
			MBERS VISITED VI		40	WEEKLY		NNUALLY	2
YES 29 NO DON'T KNOW. 3 NO RESP	57 10		PECIAL RECRUITING RESPONSE		32 1	MONTHLY NO RESP	29 N 6	EVER	9
						110 11201	Ü		
PROGRAM: CD180BN 05A METROPOLITAN CHICAGO SYNOD ELCA ( 144 CONGS FILED )		EVA	NGELICAL LUTHERA	AN CHURCH IN AMER	ICA			PAGE: 27 DATE: 08/06/	2004
( 222 23002 23222		FORM	I C - 2003 EDUCAT	TION MINISTRY SUM	MARY				
PRE-SUNDAY SCHOOL SCHOO	L	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATN		ıS
PARTICIPANTS ENROLLED 2,31	3	5,068	1,927	1,379	120	2,663	399	13,86	9
TEACHERS/LEADERS 52		1,019	354	190	15	260	56	•	
SCHEDULE:									
SUNDAY 12	0	124	99	64	17	61	11	4.9	16
MID-WEEK	4	13	45	21	8	45	10	14	6
CLASS FORMAT:									
SELF-CONTAINED 9	3	92	90	64	15	59	11	42	9
LEARNING CENTERS 1	5	26	11	2	1	1	2		9
CUIDITCUITUM (DDIMADA)									
CURRICULUM (PRIMARY) AUGSBURG FORTRESS 4:	9	55	35	8	5	9	1	16	2
	5	3	2	1	0	1	0		.3

INDEPENDENT PUBLISHERS CREATED OWN MATERIALS	31 18	40 17	44 22	26 30	5 7	23 28	1 9	170 131
GRADES/GROUPINGS: INDIVIDUAL GROUP GRADED ALL IN ONE	29 67 23	35 72 20	20 58 27	6 26 37	3 4 9	6 10 45	0 1 12	99 238 173
V A C A T I O N B I B L E S C H O O L	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
PARTICIPANTS ENROLLED TEACHERS/LEADERS	2,186 632	3,790 1,233	318 84	19 79	0 11	17 164	85 73	6,415 2,276
SCHEDULE: HALF-DAY FULL DAY EVENINGS DAY CAMP MODEL  CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS  CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS	54 2 15 6 23 46	54 8 17 12 21 56 20 4 37	14 4 5 7 8 19	4 2 0 2 1 5	0 1 0 0 0	2 1 2 1 1 2 2 0	1 0 2 1	129 18 41 29 54 129
CREATED OWN MATERIALS  GRADES/GROUPINGS: INDIVIDUAL GROUP GRADED	18 39	10 19 44	5 14	1	0	1 0 1	0 0	31 43 99
ALL IN ONE PROGRAM: CD180BN 05A METROPOLITAN CHICAGO SYNC ( 144 CONGS FILED )	10 D ELCA			2 N CHURCH IN AMERI ION INFORMATION S		2		37 2: 27 2: 08/06/2004
VACATION BIBLE SCHOOL	TIDED O RESP 0 O RESP 7	CHRIS SOCIA JOURN ELCA THE C	NEY TOGETHER I	IONS OF TOUGH  FAITHFULLY: EXUALITY	21 27 25	EXTENDED HO NEW MEMBERS INVITATION INVITATION		94 34 69 105 106
C31 CONGREGATION PROVIDED MIN CHILDREN UNDER 3 YEARS OF PRE-BAPTISMAL INSTRUCTION PARENTS AND SPONSORS  CRADLE ROLL MATERIALS NURSERY CARE	AGE  FOR 115 62 83	ELCA NO RE	EVANGELISM ST	OR  TRATEGY  WNED OR SPONSOREI		NO RESPONSE 38 CRIMINAL JU YES	31 NO	2
PAID STAFF	43	PRE-S	CHOOL		32	DON'T KNOW.	1 NO F	RESP 7

PARENTAL CO-OPYOUTH/VOLUNTEERNO RESPONSE	49	ELEMI HIGH	ENTARY SCHOOL SCHOOL	ENTER	. 4	PRISON/JA SUPPORT C SUPPORT I	IL PROGRAM RIME VICTI NMATE FAMI		3 3 4 12
C32 CONGREGATION PROVIDED ADULT EDUCATIONAL OPPORTUNITIES		C36 OUTRI	EACH TO NON-M	EMBERS IN 2003			FOR IMPROV	ERS EMENTS NO RESP	5 6 113
FORUMS/LARGE									
GROUP PRESENTATIONS		PAID	NEWSPAPER/MAG	ERS, FLYERS GAZINE AD	. 112	C39 SPONSORED G			
BIBLE STUDY GROUP(S)				IO/TV		CHILD CARE			2
SUPPORT & RECOVERY GROUP(S)		PHONE	E BOOK/YELLOW	PAGES AD	. 100	CHILD CARE/			9
SERMON STUDY GROUP(S)	13	ODE I	ID GOMGDEGAET	ON MED GIRE	100	SUMMER FOOD	SERVICE		5
SPECIAL-INTEREST GROUP(S)	80			ON WEB SITE		WIC SUPPLEM	מתווות דגיתותים	TUTOM	1
PARENT EDUCATION CLASSES				NITY SURVEY		EMERGENCY F			5
NEW MEMBER CLASSES				GATION MEMBERS		LOCAL FOOD			44
ADULT CATECUMENATE CLASSES. NO RESPONSE	38	TO II	NVITE A NEW P	ERSON NTACTED PEOPLE	. 129	ELDERLY HOU HOUSING VOU			3 1
NO RESPONSE	1					OTHER		O RESP	86
		OTITRE	CACH SERVICE/I	PUBLIC EVENT	. 77				
C33 EDUCATION SUPPORT FOR EMOTION	ONALLY,			VISITORS		C40 ELCA WEBSIT	E ACCESS F	REOUENCY	
DEVELOPMENTALLY AND PHYSICAL		MEMBI	ERS PHONED VIS	SITORS	. 71			~ -	
DISABLED PARTICIPANTS						DAILY		ARTERLY	18
				ISITORS		WEEKLY	47 AN	NUALLY	7
YES 33 NO				G COMMITTEE		MONTHLY		VER	3
DON'T KNOW. 2 NO RESI	P 18	NO RI	ESPONSE		. 1	NO RESP	8		
PROGRAM: CD180BN 05B NORTHERN ILLINOIS SYNOD ELCA	A	EVANG	ELICAL LUTHERA	AN CHURCH IN AI	MERICA			PAGE: 28 DATE: 08/06,	/2004
( 128 CONGS FILED )		FORM C	- 2003 EDUCA	TION MINISTRY	SUMMARY				
	PRE-	ELEM	MIDDLE	HIGH	YOUNG		INTER-		
SUNDAY SCHOOL	SCHOOL	SCHOOL	SCHOOL	SCHOOL	ADULT	ADULT	GENRATNL	TOTAI	LS
PARTICIPANTS ENROLLED	1,777	4,216	2,006	1,101	69	1,488	250	10,90	
TEACHERS/LEADERS	366	775	281	138	9	149	58	1,7	76
SCHEDULE:									
SUNDAY	114	121	108	81	15	70	18	5,	27
MID-WEEK	5	13	37	13	2	18	8		96
THE WEEK	3	13	3,	13	2	10	Ü	-	
CLASS FORMAT:									
SELF-CONTAINED	85	85	92	72	15	67	18	43	34
LEARNING CENTERS	19	28	9	3	0	0	2	6	51
CURRICULUM (PRIMARY)					_		_		
AUGSBURG FORTRESS	51 5	54 5	48	14	2	15	2		36
CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS	43	5 39	3 32	1 29	4	0 22	3		L4 72
CREATED OWN MATERIALS	4.3 5	9	15	31	4	24	6		94
CHAILED OWN MATERIAND	5	,	13	J ±	-	24	0	-	
GRADES/GROUPINGS:									
GRADES/GROUPINGS: INDIVIDUAL	32	24	27	9	1	4	1	<u> </u>	98
INDIVIDUAL GROUP GRADED	67	81	63	30	1	12	0	25	54
INDIVIDUAL								25	

VACATION BIBLE SCHOOL	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
PARTICIPANTS ENROLLED TEACHERS/LEADERS	2,161 615	3,843 876	456 187	55 46	0	19 39	125 39	6,659 1,802
SCHEDULE: HALF-DAY FULL DAY	62 1	59 7	26 2	3 0	1	1 0	2	154 10
EVENINGS DAY CAMP MODEL	26 3	26 7	13 1	3	1 0	5 0	3	77 11
CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS	28 61	24 70	13 26	2 3	1	4 1	3	75 165
CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS	20 8 43	19 7 43	11 2 19	1 1 3	0 1 0	0 1 2	1 0 2	52 20 112
CREATED OWN MATERIALS GRADES/GROUPINGS:	7	13	5	1	0	2	2	30
INDIVIDUAL GROUP GRADED ALL IN ONE	22 44 21	16 61 16	8 23 10	1 3 4	0 0 3	0 0 6	0 1 4	47 132 64
PROGRAM: CD180BN 05B NORTHERN ILLINOIS SYNOD F ( 128 CONGS FILED )	ELCA			ON INFORMATION				Σ: 28 Σ: 08/06/2004
C30 EDUCATIONAL MINISTRY PROV	/IDED	C34 RESO	URCES UTILIZEI	)	(	C37 EFFORTS TO CONGREGATIO		) THE
SUNDAY SCHOOL YES 125 NO 2 1 VACATION BIBLE SCHOOL	NO RESP 1	SOCIA	STIAN DISCUSSI AL ISSUES NEY TOGETHER I		20	EXTENDED HO	ISITSSPITALITY	21
	NO RESP 2	ELCA	STUDIES ON SE	EXUALITY	23 29	INVITATION INVITATION	TO FELLOWSHIP TO SERVICE	74 87
C31 CONGREGATION PROVIDED MIN CHILDREN UNDER 3 YEARS OF		OUR S		DR	4	NO PLANNED	PROCEDURES	
PRE-BAPTISMAL INSTRUCTION PARENTS AND SPONSORS				TRATEGY	37 64			
CRADLE ROLL MATERIALS NURSERY CARE PAID STAFF	79			NED OR SPONSORE		YES DON'T KNOW.	26 NO.	89 RESP 9
PARENTAL CO-OPYOUTH/VOLUNTEERNO RESPONSE	44	EARL' ELEMI HIGH	Y CHILDHOOD CHENTARY SCHOOL	ENTER	25 4 1 0 101	PRISON/JA SUPPORT C	INMATES IL PROGRAMS RIME VICTIMS NMATE FAMILIES	10 4
C32 CONGREGATION PROVIDED ADD EDUCATIONAL OPPORTUNIT		NO KI	LOF ONOE		101		EX-OFFENDERS FOR IMPROVEMEN 9 NO I	

### C36 OUTREACH TO NON-MEMBERS IN 2003

		C36 OUTR	EACH TO NON-ME	EMBERS IN 2003					
FORUMS/LARGE									
GROUP PRESENTATIONS	71	NEWS	LETTERS, LETTE	ERS, FLYERS	109	C39 SPONSORED GC	VERNMENT PRO	GRAMS	
			·	GAZINE AD	93				
BIBLE STUDY GROUP(S)	121			IO/TV	33	CHILD CARE V	OUCHERS		0
SUPPORT & RECOVERY GROUP	(S) 23			PAGES AD	76		DULT FOOD		2
SERMON STUDY GROUP(S)			,			· ·	SERVICE		5
BERRION BIODI GROOT (B)		CET	TID COMCDECATIO	ON WEB SITE	73	BONNER 100B	DERVICE		5
SPECIAL-INTEREST GROUP(S)	52			PEOPLE	64	WIC CUIDDLEME	NTAL NUTRITI	∩N	0
PARENT EDUCATION CLASSES.				NITY SURVEY	25		OOD (TEPAP)		1
PARENT EDUCATION CHASSES.		COND	OCIED A COMMOI	NIII SURVEI	23		BANK		59
NEW MEMBER OF ACCES	100	PNGO	IIDAGED GOMGDEG	CARLON MEMBERS		LOCAL FOOD E	SANK		59
NEW MEMBER CLASSES				GATION MEMBERS	112		TIME / CHECK OF	٥.\	0
ADULT CATECUMENATE CLASSE				ERSON	113		SING (SECT 20		0
NO RESPONSE	5			NTACTED PEOPLE			CHER (SECT 8)		0
		NEW	TO THE AREA		67	OTHER	14 NO R	ESP	61
			,	PUBLIC EVENT	48				
C33 EDUCATION SUPPORT FOR EMO				VISITORS	106	C40 ELCA WEBSITE	E ACCESS FREQ	UENCY	
DEVELOPMENTALLY AND PHYS	ICALLY	MEMB	ERS PHONED VIS	SITORS	49				
DISABLED PARTICIPANTS						DAILY	5 QUART	ERLY	19
		MEMB	ERS VISITED VI	ISITORS	81	WEEKLY	39 ANNUA	LLY	7
YES 35 NO	72	SPEC	IAL RECRUITING	G COMMITTEE	47	MONTHLY	45 NEVER		6
DON'T KNOW. 7 NO F	RESP 14	NO R	ESPONSE		2	NO RESP	7		
PROGRAM: CD180BN		EVANG	ELICAL LUTHERA	AN CHURCH IN AME	RICA		PAG	E: 29	
05C CENTRAL/SOUTHERN ILLINOIS	S SYNOD ELCA						DAT	E: 08/06/2	004
( 119 CONGS FILED )									
		FORM C	- 2003 EDUCAT	TION MINISTRY SU	MMARY				
	PRE-	ELEM	MIDDLE	HIGH	YOUNG		INTER-		
SUNDAY SCHOOL	SCHOOL	SCHOOL	SCHOOL	SCHOOL	ADULT	ADULT	GENRATNL	TOTALS	;
PARTICIPANTS ENROLLED	1,020	2,230	1,199	939	140	1,453	301	7,282	
TEACHERS/LEADERS	260	443	239	130	25	161	31	1,289	
THACITHRO/ HHADHRO	200	443	233	130	23	101	31	1,200	
SCHEDULE:									
SUNDAY	95	106	98	74	16	75	12	476	
MID-WEEK	4	8	23	9	4	24	2	74	
MID-MEEK	4	0	23	9	4	24	2	/4	
CLACC DODMAR									
CLASS FORMAT:		E.O.	ПО.	60	1.0	60	1.0	200	
SELF-CONTAINED	74	79	78	62	19	68	10	390	
LEARNING CENTERS	7	10	6	3	1	2	2	31	
GTTD T GTT TD ( / )									
CURRICULUM (PRIMARY)									
AUGSBURG FORTRESS	44	50	31	13	1	18	3	160	
CONCORDIA PUBLISHING	6	7	7	2	1	1	0	24	
INDEPENDENT PUBLISHERS	35	35	37	27	6	25	4	169	1
CREATED OWN MATERIALS	6	8	12	23	5	24	5	83	
GRADES/GROUPINGS:									
INDIVIDUAL	17	16	11	5	1	6	0	56	
GROUP GRADED	49	67	60	30	2	9	0	217	•
ALL IN ONE	27	20	24	38	10	53	11	183	
VACATION BIBLE	PRE-	ELEM	MIDDLE	HIGH	YOUNG		INTER-		
SCHOOL	SCHOOL	SCHOOL	SCHOOL	SCHOOL	ADULT	ADULT	GENRATNL	TOTALS	;
<del></del>	<del></del>			<del></del>					
PARTICIPANTS ENROLLED	1,575	2,332	514	94	0	78	261	4,854	
TEACHERS/LEADERS	476	608	142	24	0	29	114	1,393	
	1.0				Ü			1,333	

SCHEDULE:

FULL DAY EVENINGS 4	3 2 4 1	34 2 44 2	23 1 26 2	5 0 9 1	1 0 2 0	1 0 4 0	1 0 6 0	98 5 135 6
CLASS FORMAT: SELF-CONTAINED 2 LEARNING CENTERS 4		27 53	14 37	4 10	0 1	3 2	0 6	76 157
INDEPENDENT PUBLISHERS 4	6 5	15 6 47	8 4 29	3 1 7	1 0 1	1 0 4	4 0 2	46 17 135
GRADES/GROUPINGS:	7 5	8	8	2	1	2	2	31 39
GROUP GRADED 4	2	58 12	38 10	8	1 0	1 2	2	150 50
PROGRAM: CD180BN 05C CENTRAL/SOUTHERN ILLINOIS SYNOD ( 119 CONGS FILED )	ELCA	EVANGELIC	'AL LUTHERAN (	CHURCH IN AMER	ICA		PAGE: 2: DATE: 0:	9 3/06/2004
	FO	ORM C - 2003	CONGREGATION	I INFORMATION	SUMMARY			
C30 EDUCATIONAL MINISTRY PROVIDED SUNDAY SCHOOL			ES UTILIZED  AN DISCUSSION	IS OF TOUGH		C37 EFFORTS TO INTEGE CONGREGATION'S LI		3
YES 113 NO 6 NO RESP	0	SOCIAL	ISSUES		15	FOLLOW-UP VISITS. EXTENDED HOSPITAL NEW MEMBERS GROUE	JITY	22
YES 98 NO 19 NO RESP	2	ELCA ST	UDIES ON SEXU	JALITY	52 30	INVITATION TO FEI	LOWSHIP	61 75
C31 CONGREGATION PROVIDED MINISTRY F CHILDREN UNDER 3 YEARS OF AGE	OR	OUR SHA	FOR HEALTH: RED ENDEAVOR.		4	OTHER ACTIVITIES.	OURES	11
PRE-BAPTISMAL INSTRUCTION FOR PARENTS AND SPONSORS	64		ANGELISM STRA		23 54	NO RESPONSE		5
CRADLE ROLL MATERIALS NURSERY CARE	51 44	C35 SCHOOLS	CENTERS OWNE	ED OR SPONSORE	D	C38 CRIMINAL JUSTICE YES 27		85
PAID STAFF	17 12		OOL	ER	12 2	DON'T KNOW. 1  VISITING INMATE		
YOUTH/VOLUNTEERNO RESPONSE	25 23	ELEMENT HIGH SC	PONSE		0	PRISON/JAIL PRO SUPPORT CRIME V SUPPORT INMATE	GRAMS	12 4
C32 CONGREGATION PROVIDED ADULT EDUCATIONAL OPPORTUNITIES		NO RESE	ONSE		105	WORK WITH EX-OF ADVOCATE FOR IM OTHER 4	IPROVEMENTS.	4
FORUMS/LARGE GROUP PRESENTATIONS	55	NEWSLET	H TO NON-MEME	G, FLYERS	85	C39 SPONSORED GOVERNM	MENT PROGRAM	5
BIBLE STUDY GROUP(S)  SUPPORT & RECOVERY GROUP(S)  SERMON STUDY GROUP(S)	100 16 17	ADVERTI PHONE B	WSPAPER/MAGAZ SED ON RADIO/ SOOK/YELLOW PA CONGREGATION	TVAGES AD	75 32 49 50	CHILD CARE VOUCHE CHILD CARE/ADULT SUMMER FOOD SERVI	FOOD	5

SPECIAL-INTEREST GROUP(S) PARENT EDUCATION CLASSES				PEOPLE	53 13	EMERGENCY FO	WIC SUPPLEMENTAL NUTRITION EMERGENCY FOOD (TEPAP) LOCAL FOOD BANK			
NEW MEMBER CLASSES ADULT CATECUMENATE CLASSI NO RESPONSE	ES 3	78 ENCOURAGED CONGREGATION MEMBERS 32 TO INVITE A NEW PERSON 15 IDENTIFIED AND CONTACTED PEOPLE			102	ELDERLY HOUS	ERLY HOUSING (SECT 202) SING VOUCHER (SECT 8)			
		NEW 7	TO THE AREA		42	OTHER	8 NO R	ESP 70		
		OUTRI	EACH SERVICE/	PUBLIC EVENT	34					
C33 EDUCATION SUPPORT FOR EMO				VISITORS		C40 ELCA WEBSITE	ACCESS FREQU	JENCY		
DEVELOPMENTALLY AND PHYSI DISABLED PARTICIPANTS	ICALLY	MEMBI	ERS PHONED VIS	SITORS	39	DAILY	5 QUARTI	ERLY 15		
	_			ISITORS	40	WEEKLY		LLY 3		
				G COMMITTEE	30 5	MONTHLY NO RESP	30 NEVER 9	14		
PROGRAM: CD180BN 05D SOUTHEASTERN IOWA SYNOD B	ELCA	EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE: 3 DATE: 0								
( 111 CONGS FILED )		FORM C	- 2003 EDUCA	TION MINISTRY SU	MMARY					
	PRE-	ELEM	MIDDLE	HIGH	YOUNG		INTER-			
SUNDAY SCHOOL	SCHOOL	SCHOOL	SCHOOL	SCHOOL	ADULT	ADULT	GENRATNL	TOTALS		
PARTICIPANTS ENROLLED	2,361	5,850	1,957	1,340	289	3,170	643	15,610		
TEACHERS/LEADERS	447	1,186	291	146	20	237	71	2,398		
SCHEDULE:										
SUNDAY MID-WEEK	101 11	105 18	94 42	67 15	22 2	76 21	16 8	481 117		
MID-MEEK	11	10	42	15	2	21	0	117		
CLASS FORMAT:	85	78	84	61	16	64	16	404		
SELF-CONTAINED LEARNING CENTERS	9	20	6	3	1.0	0	3	41		
CURRICULUM (PRIMARY)										
CURRICULUM (PRIMARY) AUGSBURG FORTRESS	58	57	43	12	3	15	1	189		
CONCORDIA PUBLISHING	8	7	10	4	0	1	0	30		
INDEPENDENT PUBLISHERS	25	28	30	24	3	18	2	130		
CREATED OWN MATERIALS	6	8	13	22	11	33	13	106		
GRADES/GROUPINGS:										
INDIVIDUAL	42	38	32	13	2	10	2	139		
GROUP GRADED ALL IN ONE	45 8	58 6	57 11	32 23	3 14	3 4 9	2 9	200 120		
ADD IN ONE	0	o o	11	23	14	49	9	120		
VACATION BIBLE	PRE-	ELEM	MIDDLE	HIGH	YOUNG		INTER-			
S C H O O L	SCHOOL	SCHOOL	SCHOOL	SCHOOL	ADULT	ADULT	GENRATNL	TOTALS		
PARTICIPANTS ENROLLED	2,702	5,012	350	53	0	71	322	8,510		
TEACHERS/LEADERS	985	1,615	95	18	0	4	44	2,761		
SCHEDULE:										
HALF-DAY	39	30	9	0	0	1	0	79		
FULL DAY	8	8	6	1	0	0	0	23		
EVENINGS DAY CAMP MODEL	35 5	38 17	18 3	5 1	1 0	4	6 0	107 26		
	J	Ι,	J	±	U	V	O	20		
CLASS FORMAT: SELF-CONTAINED	2.0	2.5	11	2	1	4	1	73		
LEARNING CENTERS	29 51	25 62	11 19	2 2	1 0	4	1 0	135		
-	-	-	-		-					

CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS CREATED OWN MATERIALS	24 3 36 10	22 2 37 18	7 0 14 8	1 0 5 0	0 0 2 0	2 0 3 1	1 1 1 4	57 6 98 41
GRADES/GROUPINGS: INDIVIDUAL GROUP GRADED ALL IN ONE	23 49 15	20 55 17	2 20 15	0 3 4	0 0 0	1 0 3	0 0 4	46 127 58
PROGRAM: CD180BN 05D SOUTHEASTERN IOWA SYNOD ( 111 CONGS FILED )	) ELCA			HURCH IN AMERI			PAGE: DATE:	30 08/06/2004
C30 EDUCATIONAL MINISTRY PF	ROVIDED		ES UTILIZED	S OF TOUGH	C	C37 EFFORTS TO INC CONGREGATION'S		THE
YES 110 NO 1 VACATION BIBLE SCHOOL YES 102 NO 9	NO RESP 0	JOURNEY ELCA ST	ISSUES TOGETHER FAI	THFULLY:	30	FOLLOW-UP VIS EXTENDED HOSP NEW MEMBERS GR	ITALITY ROUP/COURSE	22 48
C31 CONGREGATION PROVIDED M		CARING	FOR HEALTH: ARED ENDEAVOR.		3 0 6	INVITATION TO INVITATION TO OTHER ACTIVIT:	SERVICE	81 25
PRE-BAPTISMAL INSTRUCTI	ON FOR		VANGELISM STRA		25 53	NO RESPONSE		2
CRADLE ROLL MATERIALS NURSERY CARE PAID STAFF	57		CENTERS OWNE	D OR SPONSORED		YES DON'T KNOW.	24 NO 2 NO RE	
PARENTAL CO-OPYOUTH/VOLUNTEERNO RESPONSE	38	EARLY C ELEMENT HIGH SC	HILDHOOD CENT TARY SCHOOL	ER	4 0 0	PRISON/JAIL SUPPORT CRIN	MATES PROGRAMS ME VICTIMS ATE FAMILIES.	6 2
C32 CONGREGATION PROVIDED F EDUCATIONAL OPPORTUNI			CONSE		87		X-OFFENDERS R IMPROVEMENT 7 NO RE	S 4
FORUMS/LARGE GROUP PRESENTATIONS	69		TERS, LETTERS		90 C	39 SPONSORED GOVI	ERNMENT PROGR	AMS
BIBLE STUDY GROUP(S) SUPPORT & RECOVERY GROU SERMON STUDY GROUP(S)	JP(S) 24	ADVERTI PHONE B	SED ON RADIO/ BOOK/YELLOW PA	TV GES AD	28 60	CHILD CARE VOU CHILD CARE/ADU SUMMER FOOD SI	ULT FOOD	1
SPECIAL-INTEREST GROUP (PARENT EDUCATION CLASSE		ACTIVIT	CONGREGATION TY TO MEET PEO TED A COMMUNIT	PLE	47 58 6	WIC SUPPLEMENT EMERGENCY FOOI LOCAL FOOD BAY	D (TEPAP)	1
NEW MEMBER CLASSES ADULT CATECUMENATE CLAS NO RESPONSE	SSES 32	TO INVI IDENTIF	GED CONGREGAT TE A NEW PERS IED AND CONTA THE AREA	ONCTED PEOPLE	99 53	ELDERLY HOUSIN	NG (SECT 202)	1 1

# OUTREACH SERVICE/PUBLIC EVENT... 44 C33 EDUCATION SUPPORT FOR EMOTIONALLY, SENT MATERIALS TO VISITORS..... 96 C40 ELCA WEBSITE ACCESS FREQUENCY

MEMBERS PHONED VISITORS..... 56

DISABLED PARTICIPANTS

DEVELOPMENTALLY AND PHYSICALLY

DAILY.... 5 QUARTERLY... 14

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PROGRAM: CD180BN EVANGELICAL LUTHERAN CHURCH IN AMERICA

05E WESTERN IOWA SYNOD ELCA ( 119 CONGS FILED )

FORM C - 2003 EDUCATION MINISTRY SUMMARY

FORM C - 2003 EDUCATION MINISTRY SUMMARY								
SUNDAY SCHOOL	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
PARTICIPANTS ENROLLED TEACHERS/LEADERS	1,148 289	2,851 525	1,593 251	1,070 112	88 10	1,020 82	81 6	7,851 1,275
SCHEDULE: SUNDAY	105	112	108	67	14	59	5	470
MID-WEEK	1	10	37	10	4	6	0	68
CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS	8 0 5	81 10	82 9	55 3	12 1	49 0	4 0	363 28
CURRICULUM (PRIMARY)	4.4	4.5	4.7	10				150
AUGSBURG FORTRESS CONCORDIA PUBLISHING	44 12	47 12	41 9	12 4	1 1	7 1	1 1	153 40
INDEPENDENT PUBLISHERS CREATED OWN MATERIALS	26 12	34 8	33 15	22 24	5 7	18 25	1 2	139 93
GRADES/GROUPINGS:	0.0	0.4	0.2	1.0	0	2	0	0.0
INDIVIDUAL GROUP GRADED	29 56	24 78	23 66	10 39	0 5	3 6	0 2	89 252
ALL IN ONE	15	8	16	18	8	37	2	104
V A C A T I O N B I B L E S C H O O L	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
PARTICIPANTS ENROLLED TEACHERS/LEADERS	1,132 325	2,887 580	477 95	17 16	0 4	7 17	121 32	4,641 1,069
SCHEDULE: HALF-DAY	38	27	17	1	0	0	3	86
FULL DAY	7	16	8	0	0	0	0	31
EVENINGS DAY CAMP MODEL	3 6 8	41 21	22 6	2 0	0	1 0	0 1	102 36
CLASS FORMAT:								
SELF-CONTAINED LEARNING CENTERS	27 45	18 64	12 28	0	0	1 0	1 2	59 142
CURRICULUM (PRIMARY)	40	04	20	3	U	U	۷	142
AUGSBURG FORTRESS	19	17	10	1	0	0	0	47
CONCORDIA PUBLISHING	5	5	2	0	0	1	0	13
INDEPENDENT PUBLISHERS	30	33	18	0	0	0	2	83
CREATED OWN MATERIALS	16	29	13	1	0	0	0	59

GRADES/GROUPINGS:

# INDIVIDUAL 21 18 7 0 0 0 0 1 47 GROUP GRADED 44 60 31 3 0 0 0 1 138 ALL IN ONE 15 19 11 1 1 1 2 1 50

PROGRAM: CD180BN 05E WESTERN IOWA SYNOD ELCA ( 119 CONGS FILED )

## EVANGELICAL LUTHERAN CHURCH IN AMERICA

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	TORF C 2005 CONORDATION INTORNATION DO	PRIMA
C30 EDUCATIONAL MINISTRY PROVIDED	C34 RESOURCES UTILIZED	C37 EFFORTS TO INTEGRATE INTO THE CONGREGATION'S LIFE
SUNDAY SCHOOL YES 116 NO 3 NO RESP 0	CHRISTIAN DISCUSSIONS OF TOUGH	7 FOLLOW-UP VISITS
VACATION BIBLE SCHOOL	JOURNEY TOGETHER FAITHFULLY:	EXTENDED HOSPITALITY
YES 106 NO 13 NO RESP 0	ELCA STUDIES ON SEXUALITY	28
	THE CHURCH & HOMOSEXUALITY	26 INVITATION TO FELLOWSHIP 62 INVITATION TO SERVICE 56
C31 CONGREGATION PROVIDED MINISTRY FOR	CARING FOR HEALTH: OUR SHARED ENDEAVOR	OTHER ACTIVITIES
CHILDREN UNDER 3 YEARS OF AGE		NO PLANNED PROCEDURES 23
PRE-BAPTISMAL INSTRUCTION FOR	ELCA EVANGELISM STRATEGY NO RESPONSE	12 NO RESPONSE
PARENTS AND SPONSORS		C38 CRIMINAL JUSTICE MINISTRY
CRADLE ROLL MATERIALS 38		
NURSERY CARE		YES 43 NO 65 DON'T KNOW. 0 NO RESP 11
FAID STAFF	PRE-SCHOOL	12
PARENTAL CO-OP5		1 VISITING INMATES
YOUTH/VOLUNTEER		1 PRISON/JAIL PROGRAMS 8 SUPPORT CRIME VICTIMS 5
	HIGH SCHOOLNO RESPONSE	1 SUPPORT INMATE FAMILIES 13
goo govgnagaaaay naoyanaa anya a		WORK WITH EX-OFFENDERS 7
C32 CONGREGATION PROVIDED ADULT EDUCATIONAL OPPORTUNITIES		ADVOCATE FOR IMPROVEMENTS 3 OTHER 22 NO RESP 76
FORING /LARGE	C36 OUTREACH TO NON-MEMBERS IN 2003	
FORUMS/LARGE GROUP PRESENTATIONS40	NEWSLETTERS, LETTERS, FLYERS	80 C39 SPONSORED GOVERNMENT PROGRAMS
	PAID NEWSPAPER/MAGAZINE AD	46
BIBLE STUDY GROUP(S) 110 SUPPORT & RECOVERY GROUP(S) 14		26 CHILD CARE VOUCHERS 0 32 CHILD CARE/ADULT FOOD 3
SERMON STUDY GROUP(S) 14	,	SUMMER FOOD SERVICE 1
SPECIAL-INTEREST GROUP(S) 29	SET UP CONGREGATION WEB SITE ACTIVITY TO MEET PEOPLE	29 49 WIC SUPPLEMENTAL NUTRITION 6
PARENT EDUCATION CLASSES 9		5 EMERGENCY FOOD (TEPAP)
NEW MEMBER CLASSES	ENCOURAGED CONGREGATION MEMBERS	Dogine 1005 Brain.
ADULT CATECUMENATE CLASSES 30		80 ELDERLY HOUSING (SECT 202) 0
NO RESPONSE	IDENTIFIED AND CONTACTED PEOPLE NEW TO THE AREA	HOUSING VOUCHER (SECT 8) 0 62 OTHER 10 NO RESP 56
GOO EDUCATION GUIDDODE HOD IMORIONALLY	OUTREACH SERVICE/PUBLIC EVENT	25
C33 EDUCATION SUPPORT FOR EMOTIONALLY, DEVELOPMENTALLY AND PHYSICALLY	SENT MATERIALS TO VISITORS MEMBERS PHONED VISITORS	64 C40 ELCA WEBSITE ACCESS FREQUENCY 36
DISABLED PARTICIPANTS		DAILY 5 QUARTERLY 18
VEC 00 NO CE	MEMBERS VISITED VISITORS	34 WEEKLY 32 ANNUALLY 12
YES 28 NO 67 DON'T KNOW. 0 NO RESP 24		16 MONTHLY 27 NEVER 16 5 NO RESP 9

#### EVANGELICAL LUTHERAN CHURCH IN AMERICA

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#### FORM C - 2003 EDUCATION MINISTRY SUMMARY

SUNDAY SCHOOL	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
PARTICIPANTS ENROLLED TEACHERS/LEADERS	1,889 396	4,718 769	2,364	1,827 175	330 31	1,724 145	447 12	13,299 1,868
SCHEDULE: SUNDAY	141	143	136	82	12	55	6	575
MID-WEEK	4	12	44	11	4	14	2	91
CLASS FORMAT: SELF-CONTAINED	123	119	123	74	10	52	8	509
LEARNING CENTERS	6	14	8	2	1	2	1	34
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	65	68	60	15	0	9	2	219
CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS	17 35	18 33	14 35	4 22	0 3	1 13	0	54 144
CREATED OWN MATERIALS	35 15	33 18	22	34	6	33	2	130
GRADES/GROUPINGS: INDIVIDUAL	35	32	25	6	0	2	0	100
GROUP GRADED	82	3 <i>2</i> 96	25 91	32	2	6	2	311
ALL IN ONE	17	13	20	41	10	34	4	139
1112 111 0112	±,	23	20		10	31	-	133
VACATION BIBLE	PRE-	ELEM	MIDDLE	HIGH	YOUNG		INTER-	
V A C A T I O N B I B L E S C H O O L	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
						ADULT		TOTALS 6,049
SCHOOL	SCHOOL	SCHOOL	SCHOOL	SCHOOL	ADULT		GENRATNL	
S C H O O L  PARTICIPANTS ENROLLED  TEACHERS/LEADERS	SCHOOL 1,762	SCHOOL 3,473	SCHOOL 641	SCHOOL 23	ADULT 0	14	GENRATNL 136	6,049
S C H O O L  PARTICIPANTS ENROLLED	SCHOOL 1,762	SCHOOL 3,473	SCHOOL 641	SCHOOL 23	ADULT 0	14	GENRATNL 136	6,049
S C H O O L  PARTICIPANTS ENROLLED  TEACHERS/LEADERS  SCHEDULE:	SCHOOL 1,762 494	SCHOOL 3,473 719	SCHOOL 641 160	SCHOOL 23 32	ADULT 0 3	14 24	GENRATNL 136 19	6,049 1,451
S C H O O L  PARTICIPANTS ENROLLED  TEACHERS/LEADERS  SCHEDULE:  HALF-DAY FULL DAY EVENINGS	SCHOOL 1,762 494 36 14 51	3,473 719 29 21 52	SCHOOL 641 160 19 11 30	23 32 1 1	ADULT 0 3 0 0 0 0	14 24 0 0 1	GENRATNL 136 19 1 0 3	6,049 1,451 86 47 138
S C H O O L  PARTICIPANTS ENROLLED  TEACHERS/LEADERS  SCHEDULE:  HALF-DAY  FULL DAY	SCHOOL 1,762 494 36 14	3,473 719 29 21	SCHOOL 641 160 19 11	23 32 1 1	ADULT 0 3 0 0 0	14 24 0 0	GENRATNL 136 19 1 0	6,049 1,451 86 47
S C H O O L  PARTICIPANTS ENROLLED  TEACHERS/LEADERS  SCHEDULE:  HALF-DAY FULL DAY EVENINGS	SCHOOL 1,762 494 36 14 51	3,473 719 29 21 52	SCHOOL 641 160 19 11 30	23 32 1 1	ADULT 0 3 0 0 0 0	14 24 0 0 1	GENRATNL 136 19 1 0 3	6,049 1,451 86 47 138
S C H O O L  PARTICIPANTS ENROLLED TEACHERS/LEADERS  SCHEDULE: HALF-DAY FULL DAY EVENINGS DAY CAMP MODEL  CLASS FORMAT: SELF-CONTAINED	36 14 51 14	SCHOOL 3,473 719 29 21 52 29	SCHOOL 641 160 19 11 30 17	23 32 1 1 2	ADULT  0 3  0 0 0 0 0 0	14 24 0 0 1 0	GENRATNL  136 19  1 0 3 1	6,049 1,451 86 47 138 63
S C H O O L  PARTICIPANTS ENROLLED TEACHERS/LEADERS  SCHEDULE: HALF-DAY FULL DAY EVENINGS DAY CAMP MODEL  CLASS FORMAT:	36 14 51 14	3,473 719 29 21 52 29	SCHOOL 641 160 19 11 30 17	23 32 1 1 1 2	ADULT  0 3  0 0 0 0 0	14 24 0 0 1	GENRATNL  136 19  1 0 3 1	6,049 1,451 86 47 138 63
S C H O O L  PARTICIPANTS ENROLLED TEACHERS/LEADERS  SCHEDULE: HALF-DAY FULL DAY EVENINGS DAY CAMP MODEL  CLASS FORMAT: SELF-CONTAINED	36 14 51 14	SCHOOL 3,473 719 29 21 52 29	SCHOOL 641 160 19 11 30 17	23 32 1 1 2	ADULT  0 3  0 0 0 0 0 0	14 24 0 0 1 0	GENRATNL  136 19  1 0 3 1	6,049 1,451 86 47 138 63
S C H O O L  PARTICIPANTS ENROLLED TEACHERS/LEADERS  SCHEDULE: HALF-DAY FULL DAY EVENINGS DAY CAMP MODEL  CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS  CURRICULUM (PRIMARY) AUGSBURG FORTRESS	SCHOOL  1,762 494  36 14 51 14  30 63	SCHOOL  3,473 719  29 21 52 29  27 73	SCHOOL 641 160 19 11 30 17	23 32 1 1 1 2 0 3	ADULT  0 3  0 0 0 0 0 0 0 0	14 24 0 0 1 0	GENRATNL  136 19  1 0 3 1 1 2	6,049 1,451 86 47 138 63 75 180
S C H O O L  PARTICIPANTS ENROLLED TEACHERS/LEADERS  SCHEDULE: HALF-DAY FULL DAY EVENINGS DAY CAMP MODEL  CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS  CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING	36 14 51 14 30 63	3,473 719 29 21 52 29 27 73	SCHOOL 641 160 19 11 30 17 16 39	23 32 1 1 1 2 0 3	ADULT  0 3  0 0 0 0 0 0 0 0 0	14 24 0 0 1 0	GENRATNL  136 19  1 0 3 1 1 2 0 0 0	6,049 1,451 86 47 138 63 75 180
S C H O O L  PARTICIPANTS ENROLLED TEACHERS/LEADERS  SCHEDULE: HALF-DAY FULL DAY EVENINGS DAY CAMP MODEL  CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS  CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS	36 14 51 14 30 63	SCHOOL  3,473 719  29 21 52 29  27 73	SCHOOL  641 160  19 11 30 17  16 39	23 32 1 1 1 2 0 3	ADULT  0 3  0 0 0 0 0 0 0 0 0	14 24 0 0 0 1 0	GENRATNL  136 19  1 0 3 1 1 2 0 0 0	6,049 1,451 86 47 138 63 75 180
S C H O O L  PARTICIPANTS ENROLLED TEACHERS/LEADERS  SCHEDULE: HALF-DAY FULL DAY EVENINGS DAY CAMP MODEL  CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS  CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING	36 14 51 14 30 63	3,473 719 29 21 52 29 27 73	SCHOOL 641 160 19 11 30 17 16 39	23 32 1 1 1 2 0 3	ADULT  0 3  0 0 0 0 0 0 0 0 0	14 24 0 0 1 0	GENRATNL  136 19  1 0 3 1 1 2 0 0 0	6,049 1,451 86 47 138 63 75 180
S C H O O L  PARTICIPANTS ENROLLED TEACHERS/LEADERS  SCHEDULE: HALF-DAY FULL DAY EVENINGS DAY CAMP MODEL  CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS  CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS CREATED OWN MATERIALS  GRADES/GROUPINGS:	36 14 51 14 30 63 16 7 41 28	SCHOOL  3,473 719  29 21 52 29  27 73  15 7 47 36	SCHOOL  641 160  19 11 30 17  16 39  9 7 26 18	SCHOOL  23 32  1 1 1 2  0 3  0 0 1 2	ADULT  0 3  0 0 0 0 0 0 0 0 0 0	14 24 0 0 0 1 0	GENRATNL  136 19  1 0 3 1  1 2  0 0 0 3 3	6,049 1,451 86 47 138 63 75 180 40 21 115 88
S C H O O L  PARTICIPANTS ENROLLED TEACHERS/LEADERS  SCHEDULE: HALF-DAY FULL DAY EVENINGS DAY CAMP MODEL  CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS  CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS CREATED OWN MATERIALS  GRADES/GROUPINGS: INDIVIDUAL	SCHOOL  1,762 494  36 14 51 14  30 63  16 7 41 28	SCHOOL  3,473 719  29 21 52 29  27 73  15 7 47 36	SCHOOL  641 160  19 11 30 17  16 39  9 7 26 18	23 32 1 1 1 2 0 3	ADULT  0 3  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	14 24 0 0 1 0 1 0	GENRATNL  136 19  1 0 3 1  1 2  0 0 0 3	6,049 1,451 86 47 138 63 75 180 40 21 115 88
S C H O O L  PARTICIPANTS ENROLLED TEACHERS/LEADERS  SCHEDULE: HALF-DAY FULL DAY EVENINGS DAY CAMP MODEL  CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS  CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS CREATED OWN MATERIALS  GRADES/GROUPINGS:	36 14 51 14 30 63 16 7 41 28	SCHOOL  3,473 719  29 21 52 29  27 73  15 7 47 36	SCHOOL  641 160  19 11 30 17  16 39  9 7 26 18	SCHOOL  23 32  1 1 1 2  0 3  0 0 1 2	ADULT  0 3  0 0 0 0 0 0 0 0 0 0	14 24 0 0 0 1 0	GENRATNL  136 19  1 0 3 1  1 2  0 0 0 3 3	6,049 1,451 86 47 138 63 75 180 40 21 115 88

PROGRAM: CD180BN 05F NORTHEASTERN IOWA SYNOD ELCA ( 161 CONGS FILED ) EVANGELICAL LUTHERAN CHURCH IN AMERICA

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C30 EDUCATIONAL MINISTRY PROVIDED	C34 RESOURCES UTILIZED	C37 EFFORTS TO INTEGRATE INTO THE CONGREGATION'S LIFE
SUNDAY SCHOOL	CHRISTIAN DISCUSSIONS OF TOUGH	CONGREGATION 5 DIFE
YES 154 NO 6 NO RESP 1	SOCIAL ISSUES	FOLLOW-UP VISITS97
		EXTENDED HOSPITALITY
VACATION BIBLE SCHOOL	JOURNEY TOGETHER FAITHFULLY:	NEW MEMBERS GROUP/COURSE 33
YES 133 NO 21 NO RESP 7	ELCA STUDIES ON SEXUALITY 39	•
	THE CHURCH & HOMOSEXUALITY 35	INVITATION TO FELLOWSHIP 75
		INVITATION TO SERVICE 95
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C31 CONGREGATION PROVIDED MINISTRY FOR	OUR SHARED ENDEAVOR	
CHILDREN UNDER 3 YEARS OF AGE	DI CA DUANCHI TON CEDAMECU 10	NO PLANNED PROCEDURES 19
DDE DADETOMAL INCEDITORION FOR	ELCA EVANGELISM STRATEGY 17 NO RESPONSE 98	NO RESPONSE 7
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PARENTAL CO-OP4	EARLY CHILDHOOD CENTER 2	VISITING INMATES 20
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NO RESPONSE	IDENTIFIED AND CONTACTED PEOPLE NEW TO THE AREA90	HOUSING VOUCHER (SECT 8) 0 OTHER 9 NO RESP 77
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DISABLED PARTICIPANTS		DAILY 5 QUARTERLY 44
	MEMBERS VISITED VISITORS 55	WEEKLY 33 ANNUALLY 10
YES 36 NO 104	SPECIAL RECRUITING COMMITTEE 30	MONTHLY 43 NEVER 17
DON'T KNOW. 8 NO RESP 13	NO RESPONSE 5	NO RESP 9
DDOGDAM GD100DM	DUANGEL CALL LUMINDESS COMMON TO SVETTE	D3.65
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05G NORTHERN GREAT LAKES SYNOD ELCA		DATE: 08/06/2004
( 88 CONGS FILED )	FORM C - 2003 EDUCATION MINISTRY SUMMARY	
	FORM C - 2003 EDUCATION MINISTRY SUMMARY	
PRE-	ELEM MIDDLE HIGH YOUNG	INTER-
SUNDAY SCHOOL SCHOOL	SCHOOL SCHOOL SCHOOL ADULT	

PARTICIPANTS ENROLLED TEACHERS/LEADERS	636 168	1,770 371	925 176	365 46	13 2	505 54	228 24	4,442 841
SCHEDULE:								
SUNDAY	64	67	39	16	4	25	5	220
MID-WEEK	10	14	32	16	3	18	4	97
			32	20	J	20	-	· · · · · · · · · · · · · · · · · · ·
CLASS FORMAT:								
SELF-CONTAINED	53	55	52	25	5	31	4	225
LEARNING CENTERS	7	12	6	2	0	0	4	31
EBRICATIVO CENTERO	,	12	Ŭ	-	ŭ	· ·	-	31
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	38	39	26	10	1	8	0	122
CONCORDIA PUBLISHING	0	0	0	0	0	0	1	1
INDEPENDENT PUBLISHERS	20	21	18	8	2	12	3	84
CREATED OWN MATERIALS	7	11	15	10	2	15	4	64
CREATED OWN PATERIALS	,		13	10	2	13	-	04
GRADES/GROUPINGS:								
INDIVIDUAL	13	13	10	4	0	2	0	42
GROUP GRADED	34	44	34	9	0	1	0	122
ALL IN ONE	21	18	23	18	6	29	8	123
ALL IN ONE	21	10	23	10	O	2,5	0	123
VACATION BIBLE	PRE-	ELEM	MIDDLE	HIGH	YOUNG		INTER-	
SCHOOL	SCHOOL	SCHOOL	SCHOOL	SCHOOL	ADULT	ADULT	GENRATNL	TOTALS
венооц	БСПООП	БСПООД	БСПООД	БСПООБ	ADODI	ADODI	OLIVICATIVE	TOTALD
PARTICIPANTS ENROLLED	497	1,212	134	39	0	0	30	1,912
TEACHERS/LEADERS	160	297	24	12	4	1	29	527
THICHHIO, HEIBERG	100	257	21	12	-	-	23	327
SCHEDULE:								
HALF-DAY	28	26	11	2	0	0	0	67
FULL DAY	3	4	1	0	0	0	0	8
EVENINGS	8	9	2	0	0	0	1	20
DAY CAMP MODEL	7	19	6	2	2	1	0	37
DAI CAMP MODEL	,	19	0	2	2	1	U	31
CLASS FORMAT:								
SELF-CONTAINED	16	17	5	2	1	1	0	42
LEARNING CENTERS	26	35	14	1	0	0	1	77
DEAKNING CENTERS	20	33	11	_	0	U	_	7 7
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	14	17	6	0	0	0	0	37
CONCORDIA PUBLISHING	1	1	1	0	0	0	0	3
INDEPENDENT PUBLISHERS	16	19	6	1	0	0	0	42
CREATED OWN MATERIALS	6	9	3	1	1	1	2	23
CREATED OWN PATERIALS	O	,	3	_	_	_	2	23
GRADES/GROUPINGS:								
INDIVIDUAL	7	6	3	0	0	0	0	16
GROUP GRADED	24	33	11	2	2	1	0	73
ALL IN ONE	13	14	6	3	0	0	0	36
THE IN ONE	13		Ŭ	3	ŭ	· ·	· ·	30
PROGRAM: CD180BN		EVANGE	LICAL LUTHERA	N CHURCH IN AM	ERICA		PAG	E: 33
05G NORTHERN GREAT LAKES SYN	OD ELCA						DAT	E: 08/06/2004
( 88 CONGS FILED )								, ,
•		FORM C - 20	003 CONGREGAT	ION INFORMATIO	N SUMMARY			
C30 EDUCATIONAL MINISTRY PRO	VIDED	C34 RESOU	JRCES UTILIZEI	D	(	C37 EFFORTS TO	INTEGRATE INT	O THE
						CONGREGATIO		
SUNDAY SCHOOL		CHRIS	STIAN DISCUSS	IONS OF TOUGH				
	NO RESP (				. 5	FOLLOW-UP	VISITS	62
		. 20011			. 5		OSPITALITY	
VACATION BIBLE SCHOOL		JOURI	NEY TOGETHER I	FAITHFULLY:			S GROUP/COURSE	
		20010						

	YES 6	51	NO	26	NO RESP	1		ELCA STUDIES ON THE CHURCH & HOM			INVITATION T INVITATION T			
C31					INISTRY FOR	1		CARING FOR HEALT		. 1	OTHER ACTIVI	TIES		. 11
	CHILDREN PRE-BAPT							ELCA EVANGELISM NO RESPONSE			NO PLANNED P NO RESPONSE.			
	PARENTS					66	-	NO RESPONSE		. 43	C38 CRIMINAL JUS	TTCE MT	NISTRY	
	CRADLE R	ROLL N	MATERIA	ALS		20								
	NURSERY PAID STA					42 8	C35	SCHOOLS/CENTERS	OWNED OR SPONSO	DRED	YES DON'T KNOW.	25 2	NO NO RESP	
			_					PRE-SCHOOL						
	PARENTAL YOUTH/VC					10 25		EARLY CHILDHOOD ELEMENTARY SCHOO					 AMS	
	NO RESPO					25 12					SUPPORT CR	IME VIC	TIMS	. 6
								HIGH SCHOOL			SUPPORT IN	MATE FA	MILIES	. 9
								NO RESPONSE		. 82	МОВК МІШП	EA VEEE.	NDERS	. 5
C32	CONGREGA EDUCAT											OR IMPR	OVEMENTS	. 1
	EDUCAI	LIONAL	J OPPOI	KIUNII	ITES		C36	OUTREACH TO NON-	-MEMBERS IN 2003	3	OIREK	9	NO RESP	. 63
	FORUMS/I	LARGE												
	GROUP PR	RESENT	CATIONS	S		39		NEWSLETTERS, LET	•		C39 SPONSORED GC	VERNMEN'	T PROGRAMS	
	DIDIE OF		anorth /	۵)		0.0		PAID NEWSPAPER/N			CULL D. CADEL II	origina a		0
	BIBLE ST					83 23		ADVERTISED ON RA PHONE BOOK/YELLO			CHILD CARE V CHILD CARE/A			
	SERMON S					12		INONE BOOK, IEEE	W TAGES AD	. 37	SUMMER FOOD			
								SET UP CONGREGAT	TION WEB SITE	. 22				
	SPECIAL-				•	30		ACTIVITY TO MEET			WIC SUPPLEME			
	PARENT E	EDUCAT	CION C	LASSES	5	7		CONDUCTED A COMM	MUNITY SURVEY	. 9	EMERGENCY FO LOCAL FOOD B			
	NEW MEME					56		ENCOURAGED CONGR						
	ADULT CA				SES	11 3		TO INVITE A NEW IDENTIFIED AND (			ELDERLY HOUS HOUSING VOUC			
								NEW TO THE AREA.			OTHER		NO RESP	
								OUTREACH SERVICE	E/PUBLIC EVENT	. 32				
C33	EDUCATIO	ON SUE	PPORT I	FOR EM	MOTIONALLY,			SENT MATERIALS 7			C40 ELCA WEBSITE	ACCESS	FREQUENCY	
	DEVELOPM				SICALLY		1	MEMBERS PHONED V	/ISITORS	. 24		_		
	DISABLED	) PAR'I	TCTPAL	NTS			,	MEMBERS VISITED	VIT C T TT ∩ D C	. 27	DAILY WEEKLY		QUARTERLY ANNUALLY	
	YES		22	NO.		53		SPECIAL RECRUITI			MONTHLY		NEVER	
	DON'T KN		6			7		NO RESPONSE			NO RESP	4		
	GRAM: CD1		OD OF	WISCO	ONSIN ELCA		E	VANGELICAL LUTHE	ERAN CHURCH IN A	AMERICA			PAGE: 34 DATE: 08/	06/2004
(	195 CONGS	FILE	ED )										,	,
							FO:	RM C - 2003 EDUC						
S U	NDAY	s c	сно (	O L	PRE- SCHOOL		ELEM SCHOO		HIGH SCHOOL	YOUNG ADULT	ADULT	INTER GENRAT		TALS
p	m. a				0 05:			c 0.05-	540	2 -	7.0		a	400
	TICIPANTS CHERS/LEA		ЛГГЕD		2,374 464		6,26 1,02	· ·	743 127	29 11	748 90	3 0 3		,428 ,174
1 11/1	.C.LLICO, DDF				104		1,02		12,	11	50	3	_	.,
	EDULE:													
	UNDAY				164		17		52	8	37	1		583
M	ID-WEEK				8		1	2 57	21	4	20		5	127

CLASS FORMAT:

SELF-CONTAINED LEARNING CENTERS	134 19	131 30	119 20	51 4	7 1	42 1	12 3	496 78
CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS CREATED OWN MATERIALS	68 11 45 20	77 10 45 21	57 7 44 26	14 0 10 28	2 0 0 4	9 0 12 20	0 0 8 4	227 28 164 123
GRADES/GROUPINGS: INDIVIDUAL GROUP GRADED ALL IN ONE	55 93 28	52 114 22	43 89 27	12 28 21	3 2 5	5 3 30	0 1 11	170 330 144
V A C A T I O N B I B L E S C H O O L	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
PARTICIPANTS ENROLLED TEACHERS/LEADERS	1,846 460	3,944 730	603 165	22 26	10 13	0 25	163 47	6,588 1,466
SCHEDULE: HALF-DAY FULL DAY EVENINGS DAY CAMP MODEL	63 10 50 14	51 23 53 26	24 11 37 7	1 1 6 2	0 0 0	0 0 0	0 0 2 0	139 45 148 49
CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS	58 65	55 76	34 36	2 3	0 0	0 0	1	150 181
CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS CREATED OWN MATERIALS	37 9 27 34	36 8 32 39	25 5 13 22	1 0 1 3	1 0 0	1 0 0	2 0 0	103 22 73 99
GRADES/GROUPINGS: INDIVIDUAL GROUP GRADED ALL IN ONE	33 78 19	26 96 18	14 52 8	1 3 1	0 0 0	0 0 0	0 1 1	74 230 47
PROGRAM: CD180BN 05H NORTHWEST SYNOD OF WISCO ( 195 CONGS FILED )	NSIN ELCA	EVANGEL	ICAL LUTHERAN	N CHURCH IN AMER	RICA			E: 34 E: 08/06/2004
		FORM C - 20	03 CONGREGAT	ION INFORMATION	SUMMARY			
C30 EDUCATIONAL MINISTRY PRO	VIDED	C34 RESOU	RCES UTILIZEI	D	(	C37 EFFORTS TO CONGREGATIO		) THE
VACATION BIBLE SCHOOL	NO RESP 3	SOCIA JOURN ELCA	L ISSUES  EY TOGETHER I  STUDIES ON SI	IONS OF TOUGH FAITHFULLY: EXUALITY SEXUALITY	14 41 36	EXTENDED HO NEW MEMBERS INVITATION	ISITSSPITALITYGROUP/COURSE. TO FELLOWSHIP. TO SERVICE	35 58
C31 CONGREGATION PROVIDED MI CHILDREN UNDER 3 YEARS O		OUR S		: OR TRATEGY	3 16	OTHER ACTIV	PROCEDURES	26
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PARENTS AND SPONSORS	123								
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CRADLE ROLL MATERIALS		go = _ gg++0.			_	******			
NURSERY CARE		C35 SCHO	OLS/CENTERS OF	WNED OR SPONSORE	D	YES DON'T KNOW.		) ) RESP	134 16
PAID STAFF	14	PRE-	SCHOOT.		18	DON'I KNOW.	I NC	RESP	10
PARENTAL CO-OP	13			ENTER	3	VISITING I	NMATES		33
YOUTH/VOLUNTEER					0		L PROGRAMS.		5
NO RESPONSE	33					SUPPORT CE	RIME VICTIMS	3	7
					1	SUPPORT IN	MATE FAMILI	ES	11
		NO R	ESPONSE		175			_	
COO COMODECATION DEOLETED ADMI	п						EX-OFFENDER		4 0
C32 CONGREGATION PROVIDED ADULT EDUCATIONAL OPPORTUNITIES						OTHER	OR IMPROVEM	RESP	152
DOCATIONAL OTTORIONITIES	3	C36 OUTR	EACH TO NON-ME	EMBERS IN 2003		OIIIIIK	11 100	, KEDI	152
FORUMS/LARGE									
GROUP PRESENTATIONS	75	NEWS:	LETTERS, LETTI	ERS, FLYERS	147	C39 SPONSORED GO	VERNMENT PR	ROGRAMS	
		PAID	NEWSPAPER/MAG	GAZINE AD	106				
BIBLE STUDY GROUP(S)				IO/TV	40	CHILD CARE V			1
SUPPORT & RECOVERY GROUP(S)		PHON	E BOOK/YELLOW	PAGES AD	60	CHILD CARE/A			8
SERMON STUDY GROUP(S)	23	CET 1	TD COMCDECATT	ON WEB SITE	57	SUMMER FOOD	SERVICE		1
SPECIAL-INTEREST GROUP(S).	66			PEOPLE	98	WIC SUPPLEME	NTAT. NIITR T	TON	7
PARENT EDUCATION CLASSES				NITY SURVEY	6	EMERGENCY FO			2
						LOCAL FOOD E	BANK		108
NEW MEMBER CLASSES				GATION MEMBERS					
ADULT CATECUMENATE CLASSES				ERSON	144	ELDERLY HOUS			3
NO RESPONSE	6			NTACTED PEOPLE	93	HOUSING VOUC		RESP	1 77
		NEW	IO IHE AREA		93	OIRER	15 NO	RESP	/ /
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C33 EDUCATION SUPPORT FOR EMOT	IONALLY,	SENT	MATERIALS TO	VISITORS	112	C40 ELCA WEBSITE	ACCESS FRE	QUENCY	
DEVELOPMENTALLY AND PHYSICA	ALLY	MEMB:	ERS PHONED VIS	SITORS	56				
DISABLED PARTICIPANTS						DAILY	~	RTERLY	37
VEG 40 NO	101			ISITORS	52	WEEKLY		JALLY	12
YES 42 NO DON'T KNOW. 8 NO RES	121 SP 24			G COMMITTEE	24 3	MONTHLY NO RESP	62 NEVE 9	IR	22
DON I MOW. 6 NO KE.	Jr 24	NO K.	EDFONDE		3	NO RESP	9		
PROGRAM: CD180BN		EVANG:	ELICAL LUTHERA	AN CHURCH IN AME	RICA		P.A	GE: 35	
05I EAST-CENTRAL SYNOD OF WISCO	ONSIN ELCA						DA	TE: 08/06,	/2004
( 117 CONGS FILED )		EODM G	OOOO EDIIGA	TION MINITARDY OF	MMADII				
		FORM C	- 2003 EDUCA	TION MINISTRY SU	MMARY				
	PRE-	ELEM	MIDDLE	HIGH	YOUNG		INTER-		
SUNDAY SCHOOL	SCHOOL	SCHOOL	SCHOOL	SCHOOL	ADULT	ADULT	GENRATNL	TOTA	LS
PARTICIPANTS ENROLLED	2,161	5,606	2,729	1,350	24	1,158	472	13,50	
TEACHERS/LEADERS	422	914	371	135	7	118	62	2,02	29
SCHEDULE:									
CONEDUEL.									
SUNDAY	104	109	79	51	13	47	14	4:	17
SUNDAY MID-WEEK	104 4	109 7	79 48	51 17	13 3	47 21	14 3		17 03
MID-WEEK	104 4						14 3		
MID-WEEK CLASS FORMAT:	4	7	48	17	3	21	3	10	03
MID-WEEK  CLASS FORMAT:  SELF-CONTAINED	4 75	7 52	48	17 47	3 9	21 42	3 9	3(	03
MID-WEEK CLASS FORMAT:	4	7	48	17	3	21	3	3(	03
MID-WEEK  CLASS FORMAT:  SELF-CONTAINED	4 75	7 52	48	17 47	3 9	21 42	3 9	3(	03
MID-WEEK CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS	4 75	7 52	48	17 47	3 9	21 42	3 9	3(	03
MID-WEEK  CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS  CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING	4 75 16 44 8	7 52 45 38 9	48 71 12 22 8	17 47 1 5 1	3 9 0	21 42 2 7 1	3 9 1 0 1	10 33 	03 05 77 17 29
MID-WEEK  CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS  CURRICULUM (PRIMARY) AUGSBURG FORTRESS	4 75 16	7 52 45	48 71 12	17 47 1 5	9 0	21 42 2	3 9 1	10 33 11 12	03 05 77

GRADES/GROUPINGS:								
INDIVIDUAL	45	40	35	12	0	4	0	136
GROUP GRADED	47	67	47	19	1	2	1	184
ALL IN ONE	6	6	22	28	7	27	4	100
THE IN ONE	o o	ŭ	22	20	,	27	-	100
VACATION BIBLE	PRE-	ELEM	MIDDLE	HIGH	YOUNG		INTER-	
SCHOOL	SCHOOL	SCHOOL	SCHOOL	SCHOOL	ADULT	ADULT	GENRATNL	TOTALS
PARTICIPANTS ENROLLED	1,582	2,480	331	25	0	14	40	4,472
TEACHERS/LEADERS	384	598	118	32	13	63	40	1,248
TEACHERS/ DEADERS	204	390	110	32	13	0.5	40	1,240
SCHEDULE:								
HALF-DAY	53	44	16	2	0	1	0	116
FULL DAY	3	6	3	1	1	1	1	16
EVENINGS	17	19	9	2	0	1	0	48
DAY CAMP MODEL	6	13	4	0	0	0	0	23
CLASS FORMAT:								
SELF-CONTAINED	28	17	13	3	1	0	0	62
LEARNING CENTERS	46	56	16	3	1	2	1	125
	10	3.0		J	_	_	-	123
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	21	16	5	0	0	0	0	42
CONCORDIA PUBLISHING	2	3	0	0	0	0	0	5
INDEPENDENT PUBLISHERS	30	32	12	2	0	0	0	76
CREATED OWN MATERIALS	6	10	4	2	1	2	1	26
GRADES/GROUPINGS:								
INDIVIDUAL	18	12	7	0	0	0	0	37
GROUP GRADED	37	48	8	2	2	1	1	99
ALL IN ONE	16	12	10	3	0	1	0	42
PROGRAM: CD180BN	GGONGIN DI GA	EVANGE	LICAL LUTHERA	N CHURCH IN AMER	RICA			E: 35
05I EAST-CENTRAL SYNOD OF WI ( 117 CONGS FILED )	SCONSIN ELCA						DATI	E: 08/06/2004
( II/ CONGS FILED )		FORM C - 2	003 CONGREGAT	ION INFORMATION	SUMMARY			
C30 EDUCATIONAL MINISTRY PRO	VIDED	C34 RESO	URCES UTILIZE	D		C37 EFFORTS TO	INTEGRATE INTO	O THE
						CONGREGATION	ON'S LIFE	
SUNDAY SCHOOL			STIAN DISCUSS					
YES 113 NO 4	NO RESP 0	SOCI	AL ISSUES		8		/ISITS	
		T0.TTD					OSPITALITY	
VACATION BIBLE SCHOOL	NO DEIGE		NEY TOGETHER		26	NEW MEMBERS	GROUP/COURSE	57
YES 84 NO 33	NO RESP 0			EXUALITYSEXUALITY	26 33	TNIV/TUD TIT ON	TO FELLOWSHIP	76
		Inc	CHURCH & HOMO	SEAUALIII	33		TO SERVICE	
		CVDT	NG FOR HEALTH				/ITIES	
C31 CONGREGATION PROVIDED MI	MISTRV FOR			OR	3	OTHER ACTI	VIIIES	23
CHILDREN UNDER 3 YEARS O		Ook		01(	3	NO PLANNED	PROCEDURES	
		ELCA	EVANGELISM S'	TRATEGY	15		E	
PRE-BAPTISMAL INSTRUCTIO	N FOR				65			- · · · · · ·
PARENTS AND SPONSORS								
						C38 CRIMINAL J	JSTICE MINISTRY	Y
CRADLE ROLL MATERIALS								
NURSERY CARE			OLS/CENTERS O	WNED OR SPONSORE	ED	YES		70
PAID STAFF	14		G GTT 0 0 T		0.5	DON'T KNOW	. 2 NO I	RESP 4
DADDINGAL CO OD					22	****	THEFT	
PARENTAL CO-OP				ENTER	5		INMATES	
YOUTH/VOLUNTEER	44	ELEM	ENTARY SCHOOL		2	PRISON/JA	AIL PROGRAMS	10

NO RESPONSE	9				1 92	SUPPORT II	RIME VICTIMS	ES	6 13 8
C32 CONGREGATION PROVIDED ADD EDUCATIONAL OPPORTUNIT							EX-OFFENDER: FOR IMPROVEM: 17 NO		8 76
FORUMS/LARGE		C36 OUTR	EACH TO NON-M	EMBERS IN 2003					
GROUP PRESENTATIONS	79		•	ERS, FLYERS	77 84	C39 SPONSORED GO	OVERNMENT PR	OGRAMS	
BIBLE STUDY GROUP(S)	111			IO/TV	28	CHILD CARE	VOUCHERS		0
SUPPORT & RECOVERY GROUP SERMON STUDY GROUP(S)		PHONI	E BOOK/YELLOW	PAGES AD	78	·	ADULT FOOD SERVICE		8 1
annati - 117777777 anatin (a)				ON WEB SITE	64				
SPECIAL-INTEREST GROUP(S) PARENT EDUCATION CLASSES				PEOPLE	51 10	EMERGENCY FO	ENTAL NUTRIT DOD (TEPAP). BANK		0 4 52
NEW MEMBER CLASSES	95	ENCO	JRAGED CONGREG	GATION MEMBERS		HOCAH FOOD I	DANK		52
ADULT CATECUMENATE CLASSINO RESPONSE				ERSON NTACTED PEOPLE	94		SING (SECT 2 CHER (SECT 8		0
		NEW S	TO THE AREA		41	OTHER	17 NO 1	RESP	53
		OUTR	EACH SERVICE/	PUBLIC EVENT	30				
C33 EDUCATION SUPPORT FOR EMO	OTIONALLY,		,	VISITORS	91	C40 ELCA WEBSIT	E ACCESS FRE	QUENCY	
DEVELOPMENTALLY AND PHYS	ICALLY	MEMB	ERS PHONED VIS	SITORS	37				0.5
DISABLED PARTICIPANTS		MEMB	RS VISITED V	ISITORS	35	DAILY WEEKLY		TERLY ALLY	25 6
YES 39 NO.	65			G COMMITTEE	25	MONTHLY		R	3
DON'T KNOW. 6 NO F	RESP 7	NO R	ESPONSE		2	NO RESP	5		
PROGRAM: CD180BN 05J GREATER MILWAUKEE SYNOD I ( 139 CONGS FILED )	ELCA	EVANG	ELICAL LUTHER	AN CHURCH IN AME	RICA			GE: 36 FE: 08/06/	2004
		FORM C	- 2003 EDUCA	TION MINISTRY SU	MMARY				
	PRE-	ELEM	MIDDLE	HIGH	YOUNG		INTER-		
SUNDAY SCHOOL	SCHOOL	SCHOOL	SCHOOL	SCHOOL	ADULT	ADULT	GENRATNL	TOTAL	ıS
	0 507	6 226	2 620	007	140	2 050	266	14 04	0
PARTICIPANTS ENROLLED TEACHERS/LEADERS	2,527 580	6,236 1,230	2,630 465	997 128	142 12	2,050 181	266 29	14,84 2,62	
	300	1,250	100	120		101	2,5	2,02	
SCHEDULE:	404	100			4.0		4.0		
SUNDAY MID-WEEK	124 1	128 5	94 50	55 15	13 6	53 33	13 1	48 11	
	_	J	30	13	ŭ		_		
CLASS FORMAT:									_
SELF-CONTAINED LEARNING CENTERS	97 14	93 29	88 16	52 5	13 1	54 1	10 2	40	17 18
DEARNING CENTERS	11	29	10	3	_	_	2	O	
CURRICULUM (PRIMARY)									
AUGSBURG FORTRESS	55	59	34	9	0	9	0	16	
CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS	11 34	10 33	6 31	2 9	1 2	1 14	0 3	12	1
CREATED OWN MATERIALS	15	20	29	27	4	28	9	13	
GRADES/GROUPINGS:	4.2	4.4	2.2	E	1	1	0	10	
INDIVIDUAL GROUP GRADED	43 55	44 67	32 53	5 29	1 6	1 7	0 2	12 21	
ALL IN ONE	20	18	18	22	5	35	9	12	
VACATION BIBLE	PRE-	ELEM	MIDDLE	HIGH	YOUNG		INTER-		

SCHOOL	SCHOOL	SCHOOL	SCHOOL	SCHOOL	ADULT	ADULT	GENRATNL	TOTALS
PARTICIPANTS ENROLLED TEACHERS/LEADERS	1,777 596	2,638 786	325 120	46 20	10 9	101 20	204 42	5,101 1,593
SCHEDULE:								
HALF-DAY	48	48	15	4	1	1	0	117
FULL DAY	3	11	5	0	0	0	0	19
EVENINGS	25	26	9	3	2	4	5	74
DAY CAMP MODEL	5	16	7	1	1	2	0	32
CLASS FORMAT:								
SELF-CONTAINED	26	26	12	2	3	4	0	73
LEARNING CENTERS	53	66	20	3	0	1	3	146
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	15	14	4	0	0	0	0	33
CONCORDIA PUBLISHING	2	2	1	0	0	0	0	5
INDEPENDENT PUBLISHERS	44	48	15	4	2	2	3	118
CREATED OWN MATERIALS	10	16	5	0	0	1	2	34
GRADES/GROUPINGS:								
INDIVIDUAL	18	14	2	1	0	0	0	35
GROUP GRADED	34	49	18	3	1	2	0	107
ALL IN ONE	22	23	7	4	2	2	3	63
PROGRAM: CD180BN 05J GREATER MILWAUKEE SYNOD ( 139 CONGS FILED )	ELCA	EVANGE	LICAL LUTHERAI	N CHURCH IN AMI	ERICA			E: 36 E: 08/06/2004
C30 EDUCATIONAL MINISTRY PR	OVIDED		URCES UTILIZEI	ION INFORMATION		C37 EFFORTS TO CONGREGATIO		) THE
SUNDAY SCHOOL			STIAN DISCUSS					
YES 138 NO 1	NO RESP 0	SOCI	AL ISSUES	• • • • • • • • • • • • • • • • • • • •	. 16		ISITS	
VACATION BIBLE SCHOOL		JOUR	NEY TOGETHER I	FAITHFULLY:			SPITALITY	
YES 104 NO 31	NO RESP 4	ELCA	STUDIES ON SE	EXUALITY	. 24			
		THE	CHURCH & HOMOS	SEXUALITY	. 32		TO FELLOWSHIP	
		G1.D.T.					TO SERVICE	
C31 CONGREGATION PROVIDED M	TMTCTDV FOD		NG FOR HEALTH	: OR	1 5	OTHER ACTIV	TITIES	27
CHILDREN UNDER 3 YEARS		OUR	SHARED ENDEAV	JR	. 15	NO PLANNED	PROCEDURES	13
		ELCA	EVANGELISM ST	TRATEGY	. 27			
PRE-BAPTISMAL INSTRUCTI			ESPONSE		. 76			
PARENTS AND SPONSORS	99				(	C38 CRIMINAL JU	STICE MINISTRY	Ţ.
CRADLE ROLL MATERIALS	70							
NURSERY CARE			OLS/CENTERS O	WNED OR SPONSOR	RED	YES DON'T KNOW.		86 RESP 5
PAID STAFF	27		CCTOO!		. 25	DON'I KNOW.	2 NO 1	CESP S
PARENTAL CO-OP	27			ENTER		VITCITING	INMATES	19
YOUTH/VOLUNTEER				ENTER			IL PROGRAMS	
NO RESPONSE	15				_		RIME VICTIMS.	
						SUPPORT I	NMATE FAMILIES	3 16
		NO IX			. 100	שטפג שידים	EX-OFFENDERS	11
C32 CONGREGATION PROVIDED A	חנוו.יד						FOR IMPROVEMEN	
EDUCATIONAL OPPORTUNI						OTHER		RESP 93
EDUCATIONAL OFFORTONI		C36 OTTER	EACH TO NON-M	EMBERS IN 2003		O111111	12 100 1	))
FORUMS/LARGE		230 001K		IN 2003				

GROUP PRESENTATIONS	95		,	ERS, FLYERS	115 109	C39 SPONSORED G	OVERNMENT PRO	OGRAMS
BIBLE STUDY GROUP(S)	137		,	IO/TV	13	CHILD CARE	VOUCHERS	4
SUPPORT & RECOVERY GROUP		PHONI	E BOOK/YELLOW	PAGES AD	100		ADULT FOOD	
SERMON STUDY GROUP(S)	21	ርፑጥ i	TD CONCREGATIO	ON WEB SITE	88	SUMMER FOOD	SERVICE	5
SPECIAL-INTEREST GROUP(S)	77			PEOPLE	68	WIC SUPPLEM	ENTAL NUTRITI	ON 1
PARENT EDUCATION CLASSES				NITY SURVEY	15	EMERGENCY F	OOD (TEPAP)	8
						LOCAL FOOD	BANK	65
NEW MEMBER CLASSES ADULT CATECUMENATE CLASSI				GATION MEMBERS ERSON	121	ELDEDIA RUII	SING (SECT 20	)2) 5
NO RESPONSE				NTACTED PEOPLE	121		CHER (SECT 8)	•
					54	OTHER	11 NO F	RESP 64
C33 EDUCATION SUPPORT FOR EMO	OTT ON A T.T.V			PUBLIC EVENT VISITORS	56 125	C40 ELCA WEBSIT	E ACCECC EDEC	MIENCV
DEVELOPMENTALLY AND PHYS	·			SITORS	74	C40 EDCA WEDDII	E ACCESS FREQ	OFICT
DISABLED PARTICIPANTS						DAILY		ERLY 22
VIDO AC NO	7.6			ISITORS	59	WEEKLY		LLY 2
	76 RESP 12			G COMMITTEE	40 1	MONTHLY NO RESP	51 NEVER	2 7
DON'T INOW. 5 NOT	ALDI IZ	140 101	JDI ONDE		_	NO REDI	O	
PROGRAM: CD180BN		EVANGI	ELICAL LUTHERA	AN CHURCH IN AME	ERICA			E: 37
05K SOUTH-CENTRAL SYNOD OF WI	ISCONSIN ELCA						DAT	E: 08/06/2004
( 127 CONGS FILED )		FORM C	- 2003 EDUCAT	TION MINISTRY SU	JMMARY			
	PRE-	ELEM	MIDDLE	HIGH	YOUNG		INTER-	
SUNDAY SCHOOL	SCHOOL	SCHOOL	SCHOOL	SCHOOL	ADULT	ADULT	GENRATNL	TOTALS
PARTICIPANTS ENROLLED	2,211	5,946	2,530	906	105	1,122	384	13,204
TEACHERS/LEADERS	467	1,036	462	124	14	156	22	2,281
SCHEDULE: SUNDAY	106	111	86	46	15	52	14	430
MID-WEEK	8	15	56	12	7	30	5	133
CLASS FORMAT:	86	0.0	0.3	4.4	1.1	F.2	10	271
SELF-CONTAINED LEARNING CENTERS	14	82 24	83 13	44 2	11	53 0	12 1	371 54
		21		_	· ·	· ·	-	5.1
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	3 9 4	43 5	33 4	10 2	2	6 1	1 0	134 16
CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS	37	37	25	19	7	26	4	155
CREATED OWN MATERIALS	19	20	29	15	6	22	7	118
ananna (an amnana								
GRADES/GROUPINGS: INDIVIDUAL	51	42	28	10	1	2	0	134
GROUP GRADED	43	57	47	18	0	3	1	169
ALL IN ONE	11	13	22	21	11	43	14	135
VACATION BIBLE	PRE-	ELEM	MIDDLE	HIGH	YOUNG		INTER-	
SCHOOL	SCHOOL	SCHOOL	SCHOOL	SCHOOL	ADULT	ADULT	GENRATNL	TOTALS
PARTICIPANTS ENROLLED TEACHERS/LEADERS	1,238 393	2,553	291 74	48 14	7 0	21 5	319 69	4,477
I DACUERS/ DEADERS	373	613	/4	14	U	5	63	1,168
SCHEDULE:								
HALF-DAY	35	31	13	4	1	2	3	89
FULL DAY	3	9	1	0	0	0	0	13

EVENINGS DAY CAMP MODEL	19 4	26 13	14 3	3 1	3 0	3 0	4 1	72 22
CLASS FORMAT:	13	15	8	1	0	1	0	38
SELF-CONTAINED LEARNING CENTERS	42	55	22	5	3	3	6	136
CURRICULUM (PRIMARY) AUGSBURG FORTRESS	13	13	5	0	0	0	0	31
CONCORDIA PUBLISHING	4	5	3	1	0	1	0	14
INDEPENDENT PUBLISHERS	24	29	12	3	2	2	3	75
CREATED OWN MATERIALS	11	17	7	1	0	0	2	38
GRADES/GROUPINGS:								
INDIVIDUAL	19	12	3	0	0	0	1	35
GROUP GRADED	25	44	21	5	2	3	3	103
ALL IN ONE	15	21	9	1	1	1	3	51
PROGRAM: CD180BN 05K SOUTH-CENTRAL SYNOD OF WI: ( 127 CONGS FILED )	SCONSIN ELCA	EVANGELIC	CAL LUTHERAN C	CHURCH IN AMER	I CA		PAGE: DATE:	37 08/06/2004
( == , , , , , , , , , , , , , , , , , ,		FORM C - 2003	CONGREGATION	I INFORMATION S	SUMMARY			
a		go 4 D 2 go 2 2 2 2			_			
C30 EDUCATIONAL MINISTRY PROV	IDED	C34 RESOURC	CES UTILIZED		C	37 EFFORTS TO INT CONGREGATION'S		THE
SUNDAY SCHOOL			AN DISCUSSION					
YES 123 NO 4 NO	O RESP 0	SOCIAL	ISSUES	• • • • • • • • • • • • • • • • • • • •	14	FOLLOW-UP VISI EXTENDED HOSPI		
VACATION BIBLE SCHOOL			TOGETHER FAI			NEW MEMBERS GR		
YES 85 NO 37 NO	O RESP 5		UDIES ON SEXU		21			
		THE CHU	JRCH & HOMOSEX	WALITY	33	INVITATION TO		
		CADING	FOR HEALTH:			INVITATION TO OTHER ACTIVITI		
C31 CONGREGATION PROVIDED MIN	ISTRY FOR		ARED ENDEAVOR.		3	OTHER ACTIVITI	шо	21
CHILDREN UNDER 3 YEARS OF		0010 5111			3	NO PLANNED PRO	CEDURES	11
		ELCA EV	ANGELISM STRA	ATEGY	26	NO RESPONSE		7
PRE-BAPTISMAL INSTRUCTION		NO RESE	ONSE		73			
PARENTS AND SPONSORS	94							
anini nori wampitara					C	38 CRIMINAL JUSTI	CE MINISTRY	
CRADLE ROLL MATERIALS NURSERY CARE		CSE CCIIOOI C	/CENTEDO OWNE	D OD CDOMCODE		VEC	2.2 NO	0.0
PAID STAFF		C35 SCHOOLS	S/CENTERS OWNE	ED OR SPONSOREI	)	YES DON'T KNOW.	32 NO 2 NO RES	
TAID STAFF	10	PRE-SCH	IOOL		18	DON 1 Idvow.	Z NO KED	71
PARENTAL CO-OP	12		CHILDHOOD CENT		2	VISITING INM	MATES	14
YOUTH/VOLUNTEER	41	ELEMENT	CARY SCHOOL		1	PRISON/JAIL	PROGRAMS	7
NO RESPONSE	17						ME VICTIMS	
			CHOOL		0	SUPPORT INMA	ATE FAMILIES	12
		NO RESE	ONSE		108	MODE MINI DV	K-OFFENDERS	F
C32 CONGREGATION PROVIDED ADU	r.m						R IMPROVEMENTS	
EDUCATIONAL OPPORTUNITIE							15 NO RES	
		C36 OUTREAC	CH TO NON-MEME	BERS IN 2003		011121111	10 1120	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
FORUMS/LARGE								
GROUP PRESENTATIONS	63		TERS, LETTERS	•		39 SPONSORED GOVE	RNMENT PROGRA	AMS
			EWSPAPER/MAGAZ		82			
BIBLE STUDY GROUP(S)			SED ON RADIO/		18	CHILD CARE VOU		
SUPPORT & RECOVERY GROUP(S)		PHONE E	BOOK/YELLOW PA	AGES AD	69	CHILD CARE/ADU SUMMER FOOD SE		
DERIVOR DIODI GROOF(D)	±/	SET UP	CONGREGATION	WEB SITE	71	DOFFILM FOOD BE	11. V 1 C11	
SPECIAL-INTEREST GROUP(S)	53		TY TO MEET PEC		63	WIC SUPPLEMENT	AL NUTRITION.	9
PARENT EDUCATION CLASSES.	29	CONDUCT	ED A COMMUNIT	TY SURVEY	8	EMERGENCY FOOD	(TEPAP)	7

						LOCAL FOOD	BANK	80		
NEW MEMBER CLASSES ADULT CATECUMENATE CLASSE				GATION MEMBERS	100	ELDERLY HOU	SING (SECT 20	2) 2		
NO RESPONSE		2 IDEN	TIFIED AND COM	NTACTED PEOPLE		HOUSING VOU	CHER (SECT 8)	1		
		NEW	TO THE AREA		66	OTHER	13 NO R	ESP 40		
GOO EDVICATION GUDDODE FOR THE	AMELONIA LI V		·	PUBLIC EVENT	37	CAO DI CA MEDICINI		IIINGV		
C33 EDUCATION SUPPORT FOR EMC DEVELOPMENTALLY AND PHYSI				VISITORS	99 58	C40 ELCA WEBSIT	E ACCESS FREQ	UENCY		
DISABLED PARTICIPANTS		MEMD	EDC WICTTED W	ISITORS	49	DAILY WEEKLY	~	ERLY 23 LLY 8		
	73	3 SPEC	IAL RECRUITING	G COMMITTEE	41	MONTHLY	46 NEVER	4		
DON'T KNOW. 4 NO F	RESP 13	1 NO R	ESPONSE		1	NO RESP	7			
PROGRAM: CD180BN EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE: 38 05L LA CROSSE AREA SYNOD ELCA DATE: 08/06/200										
		FORM C	- 2003 EDUCA	TION MINISTRY SU	JMMARY					
	PRE-	ELEM	MIDDLE	HIGH	YOUNG		INTER-	momz		
SUNDAY SCHOOL	SCHOOL	SCHOOL	SCHOOL	SCHOOL	ADULT	ADULT	GENRATNL	TOTALS		
PARTICIPANTS ENROLLED TEACHERS/LEADERS	900 181	2,479 410	1,187 145	547 36	15 3	411 33	148 27	5,687 835		
TEACHERS/ LEADERS	101	410	145	36	3	33	27	635		
SCHEDULE: SUNDAY	65	71	55	26	2	17	4	240		
MID-WEEK	0	3	31	∠6 7	2	7	1	51		
CLASS FORMAT:										
SELF-CONTAINED	54	54	52	24	3	18	4	209		
LEARNING CENTERS	7	10	4	1	0	0	0	22		
CURRICULUM (PRIMARY)										
AUGSBURG FORTRESS	34	39	25	4	0	3	2	107		
CONCORDIA PUBLISHING	2	2	1	0	0	0	0	5		
INDEPENDENT PUBLISHERS	16	18	19	12	2	8	1	76		
CREATED OWN MATERIALS	10	8	11	7	0	8	1	45		
GRADES/GROUPINGS:		0.5		•						
INDIVIDUAL	20	26	23	8	0	2	0	79		
GROUP GRADED	34	34	30	8	0	1	2	109		
ALL IN ONE	10	11	10	12	4	14	1	62		
VACATION BIBLE	PRE-	ELEM	MIDDLE	HIGH	YOUNG		INTER-			
S C H O O L	SCHOOL	SCHOOL	SCHOOL	SCHOOL	ADULT	ADULT	GENRATNL	TOTALS		
PARTICIPANTS ENROLLED	450	1,304	203	23	14	11	60	2,065		
TEACHERS/LEADERS	108	355	36	4	0	1	24	528		
SCHEDULE:										
HALF-DAY	9	14	6	0	0	0	2	31		
FULL DAY	2	8	1	0	0	0	0	11		
EVENINGS	23	24	15	4	2	2	0	70		
DAY CAMP MODEL	4	11	3	0	0	0	0	18		
CLASS FORMAT:			_	_	_	_	_			
SELF-CONTAINED	10	10	5 1 0	0 4	0 2	1 1	0 2	26		
LEARNING CENTERS	24	33	18	4	2	Τ	۷	84		

CURRICULUM (PRIMARY)

AUGSBURG FORTRESS	8		9 6	0	0	0	0	23
CONCORDIA PUBLISHING	2		3	2	0	0	0	10
INDEPENDENT PUBLISHERS	13	1		2	1	1	2	46
CREATED OWN MATERIALS	8	1	5 3	0	1	1	0	28
GRADES/GROUPINGS:								
INDIVIDUAL	4		5 3	0	0	0	0	12
GROUP GRADED	24	3		3	1	0	2	76
ALL IN ONE	6	1	7 5	1	1	1	0	31
PROGRAM: CD180BN 05L LA CROSSE AREA SYNOD ELCA ( 79 CONGS FILED )	A	EV	ANGELICAL LUTHERAN	CHURCH IN AMERI	CA		PAGE: 38 DATE: 08,	06/2004
		FORM C	- 2003 CONGREGATION	N INFORMATION S	SUMMARY			
C30 EDUCATIONAL MINISTRY PROV	/IDED		RESOURCES UTILIZED			C37 EFFORTS TO INTE CONGREGATION'S		
SUNDAY SCHOOL	10 DEGD 1		CHRISTIAN DISCUSSION		-	DOLLOW UP WISTE	10	4.7
YES 76 NO 2 N	NO RESP 1		SOCIAL ISSUES		5	FOLLOW-UP VISIT EXTENDED HOSPIT		
VACATION BIBLE SCHOOL			JOURNEY TOGETHER FA	ITHFULLY:		NEW MEMBERS GRO	UP/COURSE	. 22
YES 57 NO 17 N	NO RESP 5		ELCA STUDIES ON SEX		15			
			THE CHURCH & HOMOSE	XUALITY	13	INVITATION TO F		
						INVITATION TO S		
G21 GONGDEGATION DROWING MIN	TT CERRY DOD		CARING FOR HEALTH:		_	OTHER ACTIVITIE	S	. 10
C31 CONGREGATION PROVIDED MIN			OUR SHARED ENDEAVOR		5	NO PLANNED PROC	EDIIDEC	. 17
CHILDREN UNDER 3 YEARS OF	AGE		ELCA EVANGELISM STR	λπECV	15	NO RESPONSE		
PRE-BAPTISMAL INSTRUCTION	J FOR		NO RESPONSE		49	NO RESPONSE		
PARENTS AND SPONSORS								
						C38 CRIMINAL JUSTIC	E MINISTRY	
CRADLE ROLL MATERIALS								
NURSERY CARE	19	C35	SCHOOLS/CENTERS OWN	ED OR SPONSOREI		YES	22 NO	
	19		·		)	YES		
NURSERY CAREPAID STAFF	19 10		PRE-SCHOOL		5	YES DON'T KNOW.	22 NO 0 NO RESP.	. 2
NURSERY CAREPAID STAFF	19 10		PRE-SCHOOLEARLY CHILDHOOD CEN	 TER	5 2	YES DON'T KNOW. VISITING INMA	22 NO 0 NO RESP.	. 2
NURSERY CARE.  PAID STAFF  PARENTAL CO-OP  YOUTH/VOLUNTEER	19 10 3		PRE-SCHOOL	 TER	5	YES DON'T KNOW. VISITING INMA PRISON/JAIL P	22 NO 0 NO RESP. TES	. 2 . 14 . 6
NURSERY CAREPAID STAFF	19 10 3		PRE-SCHOOLEARLY CHILDHOOD CEN'	TER	5 2 0	YES DON'T KNOW.  VISITING INMA PRISON/JAIL P SUPPORT CRIME	22 NO 0 NO RESP TES ROGRAMS	. 2 . 14 . 6
NURSERY CARE.  PAID STAFF  PARENTAL CO-OP  YOUTH/VOLUNTEER	19 10 3		PRE-SCHOOLEARLY CHILDHOOD CEN	TER	5 2	YES DON'T KNOW.  VISITING INMA PRISON/JAIL P SUPPORT CRIME	22 NO 0 NO RESP. TES	. 2 . 14 . 6
NURSERY CARE.  PAID STAFF  PARENTAL CO-OP  YOUTH/VOLUNTEER	19 10 3		PRE-SCHOOLEARLY CHILDHOOD CEN'ELEMENTARY SCHOOL	TER	5 2 0	YES DON'T KNOW.  VISITING INMA PRISON/JAIL P SUPPORT CRIME SUPPORT INMAT	22 NO 0 NO RESP TES ROGRAMS	. 14 . 6 . 4
NURSERY CARE.  PAID STAFF  PARENTAL CO-OP  YOUTH/VOLUNTEER			PRE-SCHOOLEARLY CHILDHOOD CEN'ELEMENTARY SCHOOL	TER	5 2 0	YES DON'T KNOW.  VISITING INMA PRISON/JAIL P SUPPORT CRIME SUPPORT INMAT  WORK WITH EX-	22 NO 0 NO RESP. TES ROGRAMS VICTIMS E FAMILIES	. 2 . 14 . 6 . 4 . 4
NURSERY CARE PAID STAFF.  PARENTAL CO-OP. YOUTH/VOLUNTEER. NO RESPONSE.		:	PRE-SCHOOL EARLY CHILDHOOD CENTELEMENTARY SCHOOL HIGH SCHOOL	TER	5 2 0	YES  DON'T KNOW.  VISITING INMA PRISON/JAIL P SUPPORT CRIME SUPPORT INMAT  WORK WITH EX- ADVOCATE FOR	22 NO 0 NO RESP TES ROGRAMS VICTIMS E FAMILIES OFFENDERS	. 2 . 14 . 6 . 4 . 4 . 2 . 1
NURSERY CARE.  PAID STAFF  PARENTAL CO-OP  YOUTH/VOLUNTEER  NO RESPONSE  C32 CONGREGATION PROVIDED ADU EDUCATIONAL OPPORTUNITI		:	PRE-SCHOOLEARLY CHILDHOOD CEN'ELEMENTARY SCHOOL	TER	5 2 0	YES  DON'T KNOW.  VISITING INMA PRISON/JAIL P SUPPORT CRIME SUPPORT INMAT  WORK WITH EX- ADVOCATE FOR	22 NO 0 NO RESP TES ROGRAMS VICTIMS E FAMILIES OFFENDERS IMPROVEMENTS	. 2 . 14 . 6 . 4 . 4 . 2 . 1
NURSERY CARE PAID STAFF  PARENTAL CO-OP YOUTH/VOLUNTEER NO RESPONSE  C32 CONGREGATION PROVIDED ADU EDUCATIONAL OPPORTUNITI FORUMS/LARGE		C36	PRE-SCHOOL EARLY CHILDHOOD CENTELEMENTARY SCHOOL HIGH SCHOOL NO RESPONSE	BERS IN 2003	5 2 0 0 74	YES DON'T KNOW.  VISITING INMA PRISON/JAIL P SUPPORT CRIME SUPPORT INMAT  WORK WITH EX- ADVOCATE FOR OTHER	22 NO 0 NO RESP. TES ROGRAMS VICTIMS E FAMILIES OFFENDERS IMPROVEMENTS 7 NO RESP.	. 2 . 14 . 6 . 4 . 4 . 2 . 1
NURSERY CARE.  PAID STAFF  PARENTAL CO-OP  YOUTH/VOLUNTEER  NO RESPONSE  C32 CONGREGATION PROVIDED ADU EDUCATIONAL OPPORTUNITI		C36	PRE-SCHOOL EARLY CHILDHOOD CEN' ELEMENTARY SCHOOL HIGH SCHOOL NO RESPONSE OUTREACH TO NON-MEMI	DERBERS IN 2003	5 2 0 0 74	YES  DON'T KNOW.  VISITING INMA PRISON/JAIL P SUPPORT CRIME SUPPORT INMAT  WORK WITH EX- ADVOCATE FOR	22 NO 0 NO RESP. TES ROGRAMS VICTIMS E FAMILIES OFFENDERS IMPROVEMENTS 7 NO RESP.	. 2 . 14 . 6 . 4 . 4 . 2 . 1
NURSERY CARE PAID STAFF.  PARENTAL CO-OP. YOUTH/VOLUNTEER. NO RESPONSE.  C32 CONGREGATION PROVIDED ADU EDUCATIONAL OPPORTUNITI FORUMS/LARGE GROUP PRESENTATIONS.	19 10 10 3 12 15 15 IIT IES 29	C36	PRE-SCHOOL EARLY CHILDHOOD CEN' ELEMENTARY SCHOOL  HIGH SCHOOL  NO RESPONSE  OUTREACH TO NON-MEMI NEWSLETTERS, LETTER: PAID NEWSPAPER/MAGA:	BERS IN 2003 S, FLYERS	5 2 0 0 74	YES DON'T KNOW.  VISITING INMA PRISON/JAIL P SUPPORT CRIME SUPPORT INMAT  WORK WITH EX- ADVOCATE FOR OTHER  C39 SPONSORED GOVER	22 NO 0 NO RESP. TES ROGRAMS VICTIMS E FAMILIES OFFENDERS IMPROVEMENTS 7 NO RESP.	. 2 . 14 . 6 . 4 . 2 . 1 . 57
NURSERY CARE PAID STAFF  PARENTAL CO-OP. YOUTH/VOLUNTEER NO RESPONSE  C32 CONGREGATION PROVIDED ADU EDUCATIONAL OPPORTUNITI  FORUMS/LARGE GROUP PRESENTATIONS  BIBLE STUDY GROUP(S)	19 10 10 3 12 15 15 JLT LES 29 67	C36	PRE-SCHOOL EARLY CHILDHOOD CEN' ELEMENTARY SCHOOL  HIGH SCHOOL  NO RESPONSE  OUTREACH TO NON-MEMI NEWSLETTERS, LETTER: PAID NEWSPAPER/MAGA: ADVERTISED ON RADIO	BERS IN 2003 S, FLYERS ZINE AD	5 2 0 0 74 54 45 14	YES DON'T KNOW.  VISITING INMA PRISON/JAIL P SUPPORT CRIME SUPPORT INMAT WORK WITH EX- ADVOCATE FOR OTHER  C39 SPONSORED GOVER CHILD CARE VOUC	22 NO 0 NO RESP. TES ROGRAMS VICTIMS E FAMILIES OFFENDERS IMPROVEMENTS 7 NO RESP. NMENT PROGRAMS HERS	. 2 . 14 . 6 . 4 . 2 . 1 . 57
NURSERY CARE PAID STAFF  PARENTAL CO-OP YOUTH/VOLUNTEER NO RESPONSE  C32 CONGREGATION PROVIDED ADDEDUCATIONAL OPPORTUNITI FORUMS/LARGE GROUP PRESENTATIONS  BIBLE STUDY GROUP(S) SUPPORT & RECOVERY GROUP		C36	PRE-SCHOOL EARLY CHILDHOOD CEN' ELEMENTARY SCHOOL  HIGH SCHOOL  NO RESPONSE  OUTREACH TO NON-MEMI NEWSLETTERS, LETTER: PAID NEWSPAPER/MAGA:	BERS IN 2003 S, FLYERS ZINE AD	5 2 0 0 74	YES DON'T KNOW.  VISITING INMA PRISON/JAIL P SUPPORT CRIME SUPPORT INMAT  WORK WITH EX- ADVOCATE FOR OTHER  C39 SPONSORED GOVER  CHILD CARE VOUC CHILD CARE/ADUL	22 NO	. 2 . 14 . 6 . 4 . 2 . 1 . 57
NURSERY CARE PAID STAFF  PARENTAL CO-OP. YOUTH/VOLUNTEER NO RESPONSE  C32 CONGREGATION PROVIDED ADU EDUCATIONAL OPPORTUNITI  FORUMS/LARGE GROUP PRESENTATIONS  BIBLE STUDY GROUP(S)		C36	PRE-SCHOOL EARLY CHILDHOOD CEN' ELEMENTARY SCHOOL  HIGH SCHOOL  NO RESPONSE  OUTREACH TO NON-MEMI NEWSLETTERS, LETTER: PAID NEWSPAPER/MAGA: ADVERTISED ON RADIO	BERS IN 2003 S, FLYERS ZINE AD AGES AD	5 2 0 0 74 54 45 14	YES DON'T KNOW.  VISITING INMA PRISON/JAIL P SUPPORT CRIME SUPPORT INMAT  WORK WITH EX- ADVOCATE FOR OTHER  C39 SPONSORED GOVER CHILD CARE VOUC	22 NO	. 2 . 14 . 6 . 4 . 2 . 1 . 57
NURSERY CARE PAID STAFF  PARENTAL CO-OP YOUTH/VOLUNTEER NO RESPONSE  C32 CONGREGATION PROVIDED ADDEDUCATIONAL OPPORTUNITI FORUMS/LARGE GROUP PRESENTATIONS  BIBLE STUDY GROUP(S) SUPPORT & RECOVERY GROUP	19 10 3 12 15 JLT IES 29	C36	PRE-SCHOOL EARLY CHILDHOOD CENTELEMENTARY SCHOOL HIGH SCHOOL NO RESPONSE OUTREACH TO NON-MEMINEWSLETTERS, LETTERSPAID NEWSPAPER/MAGASADVERTISED ON RADIO, PHONE BOOK/YELLOW PARTINEMENT PAID NEWSPAPER/MAGASADVERTISED ON RADIO, PHONE BOOK/YELLOW PARTINEMENT PARTINEMENT PAID NEWSPAPER/MAGASADVERTISED ON RADIO, PHONE BOOK/YELLOW PARTINEMENT PAR	BERS IN 2003 S, FLYERS ZINE AD AGES AD WEB SITE	5 2 0 0 74 54 45 14 26	YES DON'T KNOW.  VISITING INMA PRISON/JAIL P SUPPORT CRIME SUPPORT INMAT  WORK WITH EX- ADVOCATE FOR OTHER  C39 SPONSORED GOVER  CHILD CARE VOUC CHILD CARE/ADUL	22 NO 0 NO RESP. TES ROGRAMS VICTIMS E FAMILIES OFFENDERS IMPROVEMENTS 7 NO RESP. NMENT PROGRAMS HERS T FOOD VICE	. 2 . 14 . 6 . 4 . 2 . 1 . 57
NURSERY CARE PAID STAFF	19 10 10 3 12 15 15 29 67 (S) 11 8	C36	PRE-SCHOOL EARLY CHILDHOOD CENTELEMENTARY SCHOOL HIGH SCHOOL NO RESPONSE OUTREACH TO NON-MEMINEWSLETTERS, LETTERS PAID NEWSPAPER/MAGASADVERTISED ON RADIO, PHONE BOOK/YELLOW PASET UP CONGREGATION	BERS IN 2003 S, FLYERS ZINE AD /TV AGES AD WEB SITE	5 2 0 0 74 54 45 14 26	YES DON'T KNOW.  VISITING INMA PRISON/JAIL P SUPPORT CRIME SUPPORT INMAT  WORK WITH EX- ADVOCATE FOR OTHER  C39 SPONSORED GOVER  CHILD CARE VOUC CHILD CARE/ADUL SUMMER FOOD SER	22 NO 0 NO RESP. TES ROGRAMS VICTIMS E FAMILIES OFFENDERS IMPROVEMENTS 7 NO RESP. NMENT PROGRAMS HERS T FOOD VICE L NUTRITION	. 2 . 14 . 6 . 4 . 2 . 1 . 57
NURSERY CARE PAID STAFF  PARENTAL CO-OP. YOUTH/VOLUNTEER NO RESPONSE  C32 CONGREGATION PROVIDED ADU EDUCATIONAL OPPORTUNITI  FORUMS/LARGE GROUP PRESENTATIONS  BIBLE STUDY GROUP(S) SUPPORT & RECOVERY GROUP( SERMON STUDY GROUP(S)  SPECIAL-INTEREST GROUP(S) PARENT EDUCATION CLASSES.	19 10 3 12 15  JLT IES 29	C36	PRE-SCHOOL EARLY CHILDHOOD CEN' ELEMENTARY SCHOOL  HIGH SCHOOL  OUTREACH TO NON-MEMI NEWSLETTERS, LETTER: PAID NEWSPAPER/MAGA: ADVERTISED ON RADIO, PHONE BOOK/YELLOW PAID SET UP CONGREGATION ACTIVITY TO MEET PEC	BERS IN 2003 S, FLYERS ZINE AD /TV AGES AD WEB SITE OPLE TY SURVEY	5 2 0 0 74 54 45 14 26	YES DON'T KNOW.  VISITING INMA PRISON/JAIL P SUPPORT CRIME SUPPORT INMAT  WORK WITH EX- ADVOCATE FOR OTHER  C39 SPONSORED GOVER  CHILD CARE VOUC CHILD CARE/ADUL SUMMER FOOD SER  WIC SUPPLEMENTA	22 NO 0 NO RESP. TES ROGRAMS VICTIMS E FAMILIES OFFENDERS IMPROVEMENTS 7 NO RESP. NMENT PROGRAMS THERS T FOOD VICE L NUTRITION (TEPAP)	. 2 . 14 . 6 . 4 . 2 . 1 . 57
NURSERY CARE PAID STAFF  PARENTAL CO-OP. YOUTH/VOLUNTEER NO RESPONSE  C32 CONGREGATION PROVIDED ADU EDUCATIONAL OPPORTUNITI  FORUMS/LARGE GROUP PRESENTATIONS  BIBLE STUDY GROUP(S) SUPPORT & RECOVERY GROUP( SERMON STUDY GROUP(S)  SPECIAL-INTEREST GROUP(S) PARENT EDUCATION CLASSES.  NEW MEMBER CLASSES	19 10 3 12 15  JLT TES 29	C36	PRE-SCHOOL EARLY CHILDHOOD CEN' ELEMENTARY SCHOOL  HIGH SCHOOL  OUTREACH TO NON-MEMI NEWSLETTERS, LETTER: PAID NEWSPAPER/MAGA: ADVERTISED ON RADIO PHONE BOOK/YELLOW PI SET UP CONGREGATION ACTIVITY TO MEET PE	BERS IN 2003 S, FLYERS ZINE AD /TV AGES AD WEB SITE OPLE IY SURVEY TION MEMBERS	5 2 0 0 74 54 45 14 26 18 41 4	YES DON'T KNOW.  VISITING INMA PRISON/JAIL P SUPPORT CRIME SUPPORT INMAT  WORK WITH EX- ADVOCATE FOR OTHER  C39 SPONSORED GOVER  CHILD CARE VOUC CHILD CARE/ADUL SUMMER FOOD SER  WIC SUPPLEMENTA EMERGENCY FOOD LOCAL FOOD BANK	22 NO 0 NO RESP. TES ROGRAMS VICTIMS E FAMILIES OFFENDERS IMPROVEMENTS 7 NO RESP. NMENT PROGRAMS THERS T FOOD VICE L NUTRITION (TEPAP)	. 2 . 14 . 6 . 4 . 2 . 1 . 57
NURSERY CARE PAID STAFF  PARENTAL CO-OP	19 10 3 12 15 JLT IES 29	C36	PRE-SCHOOL EARLY CHILDHOOD CEN' ELEMENTARY SCHOOL HIGH SCHOOL NO RESPONSE  OUTREACH TO NON-MEMI NEWSLETTERS, LETTER: PAID NEWSPAPER/MAGA: ADVERTISED ON RADIO, PHONE BOOK/YELLOW PA SET UP CONGREGATION ACTIVITY TO MEET PEC CONDUCTED A COMMUNITY ENCOURAGED CONGREGAT TO INVITE A NEW PER:	BERS IN 2003 S, FLYERS ZINE AD /TV AGES AD WEB SITE OPLE TY SURVEY TION MEMBERS SON	5 2 0 0 74 54 45 14 26	YES DON'T KNOW.  VISITING INMA PRISON/JAIL P SUPPORT CRIME SUPPORT INMAT  WORK WITH EX- ADVOCATE FOR OTHER  C39 SPONSORED GOVER  CHILD CARE VOUC CHILD CARE/ADUL SUMMER FOOD SER  WIC SUPPLEMENTA EMERGENCY FOOD LOCAL FOOD BANK ELDERLY HOUSING	22 NO 0 NO RESP. TES ROGRAMS VICTIMS E FAMILIES OFFENDERS IMPROVEMENTS 7 NO RESP. NMENT PROGRAMS HERS T FOOD VICE L NUTRITION (TEPAP)	. 2 . 14 . 6 . 4 . 2 . 1 . 57
NURSERY CARE PAID STAFF  PARENTAL CO-OP. YOUTH/VOLUNTEER NO RESPONSE  C32 CONGREGATION PROVIDED ADU EDUCATIONAL OPPORTUNITI  FORUMS/LARGE GROUP PRESENTATIONS  BIBLE STUDY GROUP(S) SUPPORT & RECOVERY GROUP( SERMON STUDY GROUP(S)  SPECIAL-INTEREST GROUP(S) PARENT EDUCATION CLASSES.  NEW MEMBER CLASSES	19 10 3 12 15 JLT IES 29	C36	PRE-SCHOOL EARLY CHILDHOOD CEN' ELEMENTARY SCHOOL HIGH SCHOOL NO RESPONSE  OUTREACH TO NON-MEMI NEWSLETTERS, LETTER: PAID NEWSPAPER/MAGA: ADVERTISED ON RADIO, PHONE BOOK/YELLOW PI SET UP CONGREGATION ACTIVITY TO MEET PEC CONDUCTED A COMMUNI' ENCOURAGED CONGREGA' TO INVITE A NEW PER: IDENTIFIED AND CONTI	BERS IN 2003 S, FLYERS ZINE AD /TV AGES AD WEB SITE OPLE IY SURVEY TION MEMBERS SON ACTED PEOPLE	5 2 0 0 74 54 45 14 26 18 41 4	YES DON'T KNOW.  VISITING INMA PRISON/JAIL P SUPPORT CRIME SUPPORT INMAT  WORK WITH EX- ADVOCATE FOR OTHER  C39 SPONSORED GOVER  CHILD CARE VOUC CHILD CARE/ADUL SUMMER FOOD SER  WIC SUPPLEMENTA EMERGENCY FOOD LOCAL FOOD BANK ELDERLY HOUSING HOUSING VOUCHER	22 NO 0 NO RESP. TES ROGRAMS VICTIMS E FAMILIES OFFENDERS IMPROVEMENTS 7 NO RESP. NMENT PROGRAMS HERS T FOOD VICE L NUTRITION (TEPAP) (SECT 202) (SECT 8)	. 2 . 14 . 6 . 4 . 2 . 1 . 57
NURSERY CARE PAID STAFF  PARENTAL CO-OP	19 10 3 12 15 JLT IES 29	C36	PRE-SCHOOL EARLY CHILDHOOD CEN' ELEMENTARY SCHOOL HIGH SCHOOL NO RESPONSE  OUTREACH TO NON-MEMI NEWSLETTERS, LETTER: PAID NEWSPAPER/MAGA: ADVERTISED ON RADIO, PHONE BOOK/YELLOW PA SET UP CONGREGATION ACTIVITY TO MEET PEC CONDUCTED A COMMUNITY ENCOURAGED CONGREGAT TO INVITE A NEW PER:	BERS IN 2003 S, FLYERS ZINE AD /TV AGES AD WEB SITE OPLE IY SURVEY TION MEMBERS SON ACTED PEOPLE	5 2 0 0 74 54 45 14 26 18 41 4	YES DON'T KNOW.  VISITING INMA PRISON/JAIL P SUPPORT CRIME SUPPORT INMAT  WORK WITH EX- ADVOCATE FOR OTHER  C39 SPONSORED GOVER  CHILD CARE VOUC CHILD CARE/ADUL SUMMER FOOD SER  WIC SUPPLEMENTA EMERGENCY FOOD LOCAL FOOD BANK ELDERLY HOUSING	22 NO 0 NO RESP. TES ROGRAMS VICTIMS E FAMILIES OFFENDERS IMPROVEMENTS 7 NO RESP. NMENT PROGRAMS HERS T FOOD VICE L NUTRITION (TEPAP) (SECT 202) (SECT 8)	. 2 . 14 . 6 . 4 . 2 . 1 . 57
NURSERY CARE PAID STAFF  PARENTAL CO-OP	19 10 3 12 15 JLT IES 29	C36	PRE-SCHOOL EARLY CHILDHOOD CEN' ELEMENTARY SCHOOL  HIGH SCHOOL  OUTREACH TO NON-MEMI  NEWSLETTERS, LETTER: PAID NEWSPAPER/MAGA: ADVERTISED ON RADIO PHONE BOOK/YELLOW PI  SET UP CONGREGATION ACTIVITY TO MEET PEC CONDUCTED A COMMUNITY  ENCOURAGED CONGREGATON TO INVITE A NEW PER: IDENTIFIED AND CONTINEW TO THE AREA	BERS IN 2003 S, FLYERS ZINE AD /TV AGES AD WEB SITE OPLE TY SURVEY TION MEMBERS SON ACTED PEOPLE	5 2 0 0 74 54 45 14 26 18 41 4	YES DON'T KNOW.  VISITING INMA PRISON/JAIL P SUPPORT CRIME SUPPORT INMAT  WORK WITH EX- ADVOCATE FOR OTHER  C39 SPONSORED GOVER  CHILD CARE VOUC CHILD CARE/ADUL SUMMER FOOD SER  WIC SUPPLEMENTA EMERGENCY FOOD LOCAL FOOD BANK ELDERLY HOUSING HOUSING VOUCHER	22 NO 0 NO RESP. TES ROGRAMS VICTIMS E FAMILIES OFFENDERS IMPROVEMENTS 7 NO RESP. NMENT PROGRAMS HERS T FOOD VICE L NUTRITION (TEPAP) (SECT 202) (SECT 8)	. 2 . 14 . 6 . 4 . 2 . 1 . 57
NURSERY CARE PAID STAFF  PARENTAL CO-OP	19 10 3 12 15  JLT IES 29 (S) 11 8 4 24 9 54 7	C36	PRE-SCHOOL EARLY CHILDHOOD CEN' ELEMENTARY SCHOOL HIGH SCHOOL NO RESPONSE  OUTREACH TO NON-MEMI NEWSLETTERS, LETTER: PAID NEWSPAPER/MAGA: ADVERTISED ON RADIO, PHONE BOOK/YELLOW PI SET UP CONGREGATION ACTIVITY TO MEET PEC CONDUCTED A COMMUNI' ENCOURAGED CONGREGA' TO INVITE A NEW PER: IDENTIFIED AND CONTI	BERS IN 2003 S, FLYERS ZINE AD AGES AD WEB SITE OPLE TY SURVEY TION MEMBERS SON ACTED PEOPLE	5 2 0 0 74 54 45 14 26 18 41 4	YES DON'T KNOW.  VISITING INMA PRISON/JAIL P SUPPORT CRIME SUPPORT INMAT  WORK WITH EX- ADVOCATE FOR OTHER  C39 SPONSORED GOVER  CHILD CARE VOUC CHILD CARE/ADUL SUMMER FOOD SER  WIC SUPPLEMENTA EMERGENCY FOOD LOCAL FOOD BANK ELDERLY HOUSING HOUSING VOUCHER	22 NO 0 NO RESP.  TES ROGRAMS VICTIMS E FAMILIES OFFENDERS IMPROVEMENTS 7 NO RESP.  NMENT PROGRAMS HERS T FOOD VICE L NUTRITION (TEPAP) (SECT 202) (SECT 8) 2 NO RESP	. 2 . 14 . 6 . 4 . 2 . 1 . 57

DEVELOPMENTALLY AND PHYSICALLY	MEMBERS PHONED VISITORS	19
DISABLED PARTICIPANTS		

DEVELOPMENTALLY AND		MEME	ERS PHONED VI	SITORS	19		0 /		7.4
DISABLED PARTICIPAN YES 16 DON'T KNOW. 1	NO NO RESP	58 SPEC	IAL RECRUITIN	ISITORSG COMMITTEE	20 15 0	DAILY WEEKLY MONTHLY NO RESP	27	QUARTERLY ANNUALLY NEVER	14 2 2
PROGRAM: CD180BN 06A SOUTHEAST MICHIGAN	SYNOD ELCA	EVANG	ELICAL LUTHER.	AN CHURCH IN AME			PAGE: 39 DATE: 08/06	/2004	
( 95 CONGS FILED )		FORM C	! - 2003 EDUCA	TION MINISTRY SU	MMARY				
SUNDAY SCHOO	PRE- L SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATI		LS
PARTICIPANTS ENROLLED	1,031	2,497	1,301	772	132	1,663	4.9	9 7,4	45
TEACHERS/LEADERS	228	483	216	103	25	237	40	·	
SCHEDULE:									
SUNDAY	77	81	71	56	16	57	Ţ	5 3	63
MID-WEEK	4	6	27	9	7	26	3	3	82
CLASS FORMAT:									
SELF-CONTAINED	62	64	68	51	14	54	ı	5 3	18
LEARNING CENTERS	15	19	9	3	0	1			51
CUIDD TCUITUM (DD TMA DV)									
CURRICULUM (PRIMARY) AUGSBURG FORTRESS	35	37	31	10	2	17		3 1	35
CONCORDIA PUBLISHIN		4	2	0	0	1			11
INDEPENDENT PUBLISH		27	26	25	7	19	3		30
CREATED OWN MATERIA	LS 10	8	10	20	3	16	2	2	69
GRADES/GROUPINGS:									
INDIVIDUAL	17	9	11	5	1	4		1	48
GROUP GRADED	48	62	49	26	5	7			98
ALL IN ONE	15	14	18	27	4	33	3	3 1	14
VACATION BIB SCHOOL	L E PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATI		T.C
SCHOOL	эснооц	SCHOOL	SCHOOL	SCHOOL	ADULI	ADOLI	GENKAII	NL TOTA	.Lo
PARTICIPANTS ENROLLED	1,384	2,819	327	87	16	62	230	•	
TEACHERS/LEADERS	401	682	100	37	12	33	63	3 1,3	28
SCHEDULE:									
HALF-DAY	39	39	13	2	0	1			94
FULL DAY	2	2	2	1	0	0		L	8
EVENINGS	31	29	16	4	1	3			88
DAY CAMP MODEL	3	4	2	2	1	0	(	0	12
CLASS FORMAT:									
SELF-CONTAINED	20	18	11	6	1	3			60
LEARNING CENTERS	53	53	20	2	1	1		5 1	35
CURRICULUM (PRIMARY)									
AUGSBURG FORTRESS	14	12	4	2	0	1			34
CONCORDIA PUBLISHIN		4	2	0	0	0			10
INDEPENDENT PUBLISH		39	14	0	0	0			96
CREATED OWN MATERIA	LS 2	3	3	1	1	2	(	0	12
GRADES/GROUPINGS:									
INDIVIDUAL	14	6	2	2	0	1			25
GROUP GRADED	39	46	16	4	1	0	-	1 1	07

ALL IN ONE 14 13 11 3 1 2 2 46

PROGRAM: CD180BN 06A SOUTHEAST MICHIGAN SYNOD ELCA ( 95 CONGS FILED )

#### EVANGELICAL LUTHERAN CHURCH IN AMERICA

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C30 EDUCATIONAL MINISTRY PROVIDED	C34 RESOURCES UTILIZED	C37 EFFORTS TO INTEGRATE INTO THE CONGREGATION'S LIFE
SUNDAY SCHOOL	CHRISTIAN DISCUSSIONS OF TOUGH	
YES 93 NO 1 NO RESP 1	SOCIAL ISSUES	9 FOLLOW-UP VISITS
VACATION BIBLE SCHOOL	JOURNEY TOGETHER FAITHFULLY:	NEW MEMBERS GROUP/COURSE 49
YES 80 NO 15 NO RESP 0	ELCA STUDIES ON SEXUALITY	23
	THE CHURCH & HOMOSEXUALITY	11 INVITATION TO FELLOWSHIP 71
		INVITATION TO SERVICE 69
	CARING FOR HEALTH:	OTHER ACTIVITIES
C31 CONGREGATION PROVIDED MINISTRY FOR	OUR SHARED ENDEAVOR	3
CHILDREN UNDER 3 YEARS OF AGE		NO PLANNED PROCEDURES 5
DDD DADMIGWAY TWOMPARGETON DOD	ELCA EVANGELISM STRATEGY	14 NO RESPONSE
PRE-BAPTISMAL INSTRUCTION FOR	NO RESPONSE	59
PARENTS AND SPONSORS64		C38 CRIMINAL JUSTICE MINISTRY
CRADLE ROLL MATERIALS 45		C36 CRIMINAL UUSIICE MINISIRI
NURSERY CARE	C35 SCHOOLS/CENTERS OWNED OR SPONSORED	YES 21 NO 71
PAID STAFF	oso ponocia, cantano cimas en preneenas	DON'T KNOW. 0 NO RESP 3
	PRE-SCHOOL	20
PARENTAL CO-OP11	EARLY CHILDHOOD CENTER	3 VISITING INMATES 8
YOUTH/VOLUNTEER	ELEMENTARY SCHOOL	1 PRISON/JAIL PROGRAMS 4
NO RESPONSE5		SUPPORT CRIME VICTIMS 2
	HIGH SCHOOL	1 SUPPORT INMATE FAMILIES 8
	NO RESPONSE	74
		WORK WITH EX-OFFENDERS 4
C32 CONGREGATION PROVIDED ADULT		ADVOCATE FOR IMPROVEMENTS 4
EDUCATIONAL OPPORTUNITIES	GOC OURDER OU HO NOW MEMBERS IN COOR	OTHER 8 NO RESP 74
FORUMS/LARGE	C36 OUTREACH TO NON-MEMBERS IN 2003	
GROUP PRESENTATIONS	NEWSLETTERS, LETTERS, FLYERS	77 C39 SPONSORED GOVERNMENT PROGRAMS
GROOF FRESENTATIONS	PAID NEWSPAPER/MAGAZINE AD	75
BIBLE STUDY GROUP(S)89	ADVERTISED ON RADIO/TV	25 CHILD CARE VOUCHERS 1
SUPPORT & RECOVERY GROUP(S) 33	PHONE BOOK/YELLOW PAGES AD	72 CHILD CARE/ADULT FOOD 0
SERMON STUDY GROUP(S)	, , , , , , , , , , , , , , , , , , , ,	SUMMER FOOD SERVICE
	SET UP CONGREGATION WEB SITE	57
SPECIAL-INTEREST GROUP(S) 47	ACTIVITY TO MEET PEOPLE	49 WIC SUPPLEMENTAL NUTRITION 2
PARENT EDUCATION CLASSES 13	CONDUCTED A COMMUNITY SURVEY	11 EMERGENCY FOOD (TEPAP) 3
		LOCAL FOOD BANK
NEW MEMBER CLASSES	ENCOURAGED CONGREGATION MEMBERS	
ADULT CATECUMENATE CLASSES 17	TO INVITE A NEW PERSON	86 ELDERLY HOUSING (SECT 202) 0
NO RESPONSE	IDENTIFIED AND CONTACTED PEOPLE	HOUSING VOUCHER (SECT 8) 0
	NEW TO THE AREA	38 OTHER 13 NO RESP 50
	OUTREACH SERVICE/PUBLIC EVENT	42
C33 EDUCATION SUPPORT FOR EMOTIONALLY,	SENT MATERIALS TO VISITORS	89 C40 ELCA WEBSITE ACCESS FREQUENCY
DEVELOPMENTALLY AND PHYSICALLY	MEMBERS PHONED VISITORS	50
DISABLED PARTICIPANTS		DAILY 6 QUARTERLY 12
	MEMBERS VISITED VISITORS	44 WEEKLY 30 ANNUALLY 1
YES 19 NO 59	SPECIAL RECRUITING COMMITTEE	32 MONTHLY 37 NEVER 3
DON'T KNOW. 4 NO RESP 13	NO RESPONSE	1 NO RESP 6
PROGRAM: CD180BN 06B NORTH/WEST LOWER MICHIGAN SYNOD ELCA	EVANGELICAL LUTHERAN CHURCH IN AMER	ICA PAGE: 40 DATE: 08/06/2004

FORM C - 2003 EDUCATION MINISTRY SUMMARY

SUNDAY SCHOOL	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
PARTICIPANTS ENROLLED	836	2,155	1,067	755	176	1,596	365	6,950
TEACHERS/LEADERS	235	418	214	123	38	133	56	1,217
SCHEDULE:								
SUNDAY	87	97	89	67	26	71	18	455
MID-WEEK	8	11	25	5	7	29	7	92
CLASS FORMAT:								
SELF-CONTAINED	66	73	72	57	21	61	16	366
LEARNING CENTERS	15	19	10	4	1	2	4	55
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	40	44	36	13	4	14	7	158
CONCORDIA PUBLISHING	3	4	3	1	2	1	0	14
INDEPENDENT PUBLISHERS	23	26	24	21	5	19	5	123
CREATED OWN MATERIALS	14	18	21	28	11	33	9	134
GRADES/GROUPINGS:								
INDIVIDUAL	12	12	8	2	1	1	0	36
GROUP GRADED	46	62	48	30	3	11	2	202
ALL IN ONE	26	24	33	35	18	49	17	202
VACATION BIBLE	PRE-	ELEM	MIDDLE	HIGH	YOUNG		INTER-	
S C H O O L	SCHOOL	SCHOOL	SCHOOL	SCHOOL	ADULT	ADULT	GENRATNL	TOTALS
PARTICIPANTS ENROLLED	964	2,695	377	67	22	49	356	4,530
TEACHERS/LEADERS	279	726	105	21	8	29	86	1,254
SCHEDULE:								
HALF-DAY	30	28	13	1	0	0	1	73
FULL DAY	2	10	3	0	0	0	0	15
EVENINGS	28	32	17	7	6	6	6	102
DAY CAMP MODEL	3	10	2	1	0	0	0	16
CLASS FORMAT:								
SELF-CONTAINED	19	17	9	2	0	0	1	48
LEARNING CENTERS	39	54	26	3	2	3	2	129
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	24	28	14	4	2	2	4	78
CONCORDIA PUBLISHING	2	3	3	0	0	0	0	8
INDEPENDENT PUBLISHERS	19	22	10	1	1	1	1	55
CREATED OWN MATERIALS	8	10	6	1	1	2	1	29
GRADES/GROUPINGS:								
INDIVIDUAL	17	12	2	1	1	1	1	35
GROUP GRADED	29	45	23	1	1	1	4	104
ALL IN ONE	16	19	10	6	3	5	2	61
PROGRAM: CD180BN		EVANGE	LICAL LUTHERA	N CHURCH IN AM	MERICA		PAG	E: 40

PROGRAM: CD180BN 06B NORTH/WEST LOWER MICHIGAN SYNOD ELCA ( 114 CONGS FILED )

DATE: 08/06/2004

C30 EDUCATIONAL MINISTRY PROVIDED	C34	RESOURCES UTILIZED	(	C37 EFFORTS TO INTEGRATE INTO THE CONGREGATION'S LIFE	
SUNDAY SCHOOL		CHRISTIAN DISCUSSIONS OF	TOUGH	CONGREGATION S LIFE	
YES 112 NO 2 NO RESP	0	SOCIAL ISSUES		FOLLOW-UP VISITS	76
180 112 110 2 110 1201	Ü	BOCINE ISSUES		EXTENDED HOSPITALITY	24
VACATION BIBLE SCHOOL		JOURNEY TOGETHER FAITHFUL	LLY:	NEW MEMBERS GROUP/COURSE	49
YES 87 NO 24 NO RESP	3	ELCA STUDIES ON SEXUALITY		, ,	
		THE CHURCH & HOMOSEXUALI		INVITATION TO FELLOWSHIP	69
				INVITATION TO SERVICE	82
		CARING FOR HEALTH:		OTHER ACTIVITIES	26
C31 CONGREGATION PROVIDED MINISTRY FOR		OUR SHARED ENDEAVOR	6		
CHILDREN UNDER 3 YEARS OF AGE				NO PLANNED PROCEDURES	10
		ELCA EVANGELISM STRATEGY		NO RESPONSE	2
PRE-BAPTISMAL INSTRUCTION FOR		NO RESPONSE	54		
PARENTS AND SPONSORS	76				
aninin nort wimpning	2.5		(	C38 CRIMINAL JUSTICE MINISTRY	
CRADLE ROLL MATERIALS	35	COLLOCT C / CENTED C OF THE OF	anomaon en	VIDO 21 NO	
NURSERY CARE	75 C35	SCHOOLS/CENTERS OWNED OR	SPONSORED	YES 31 NO DON'T KNOW. 3 NO RESP	76 4
PAID STAFF	25	PRE-SCHOOL	11	DON'T KNOW. 3 NO RESP	4
PARENTAL CO-OP	22	EARLY CHILDHOOD CENTER		VISITING INMATES	21
YOUTH/VOLUNTEER	54	ELEMENTARY SCHOOL		PRISON/JAIL PROGRAMS	8
NO RESPONSE	10	BBB/BNTAKT BCHOOL		SUPPORT CRIME VICTIMS	4
NO RESTONDE	10	HIGH SCHOOL		SUPPORT INMATE FAMILIES	11
		NO RESPONSE			
				WORK WITH EX-OFFENDERS	7
C32 CONGREGATION PROVIDED ADULT				ADVOCATE FOR IMPROVEMENTS	4
EDUCATIONAL OPPORTUNITIES				OTHER 8 NO RESP	83
	C36	OUTREACH TO NON-MEMBERS	IN 2003		
FORUMS/LARGE					
GROUP PRESENTATIONS	66	NEWSLETTERS, LETTERS, FLY	YERS 98	C39 SPONSORED GOVERNMENT PROGRAMS	
		PAID NEWSPAPER/MAGAZINE			
· ·	107	ADVERTISED ON RADIO/TV		CHILD CARE VOUCHERS	
SUPPORT & RECOVERY GROUP(S)	24	PHONE BOOK/YELLOW PAGES A	AD 70	CHILD CARE/ADULT FOOD	6
SERMON STUDY GROUP(S)	12			SUMMER FOOD SERVICE	3
CDECTAL THEEDERS CDOUD (C)	F.0	SET UP CONGREGATION WEB S		LITE CUIDDI DMINIMAL MUMBITATION	2
SPECIAL-INTEREST GROUP(S)	58 14	ACTIVITY TO MEET PEOPLE.		WIC SUPPLEMENTAL NUTRITION	3
PARENT EDUCATION CLASSES	14	CONDUCTED A COMMUNITY SUI	KAET 18	EMERGENCY FOOD (TEPAP) LOCAL FOOD BANK	3 46
NEW MEMBER CLASSES	87	ENCOURAGED CONGREGATION N	/FMDFDC	LOCAL FOOD BANK	40
ADULT CATECUMENATE CLASSES	25	TO INVITE A NEW PERSON		ELDERLY HOUSING (SECT 202)	1
NO RESPONSE	2	IDENTIFIED AND CONTACTED		HOUSING VOUCHER (SECT 8)	0
110 11251 011021 11111 11111 11111 11111	_	NEW TO THE AREA		OTHER 7 NO RESP	61
		OUTREACH SERVICE/PUBLIC	EVENT 40		
C33 EDUCATION SUPPORT FOR EMOTIONALLY,		SENT MATERIALS TO VISITOR	RS 98 (	C40 ELCA WEBSITE ACCESS FREQUENCY	
DEVELOPMENTALLY AND PHYSICALLY		MEMBERS PHONED VISITORS.	42		
DISABLED PARTICIPANTS				DAILY 7 QUARTERLY	
		MEMBERS VISITED VISITORS		WEEKLY 34 ANNUALLY	
YES 31 NO	66	SPECIAL RECRUITING COMMIT		MONTHLY 32 NEVER	8
DON'T KNOW. 7 NO RESP	10	NO RESPONSE	1	NO RESP 5	
PROGRAM: CD180BN		EVANGELICAL LUTHERAN CHUR	THE THE AMERICA	PAGE: 41	
PROGRAM: CD180BN 06C INDIANA-KENTUCKY SYNOD ELCA		EVANGELICAL LUTHERAN CHURC	LE IN AMERICA	PAGE: 41 DATE: 08/06	5/2004
( 143 CONGS FILED )				DATE: 08/08	J/ 4004
( 113 CONOD 1 11111 )	Ŧ	ORM C - 2003 EDUCATION MIN	NISTRY SUMMARY		
	1	2000 EDOCHITON PHI			
PRE-	ELE	M MIDDLE HIC	H YOUNG	INTER-	
SUNDAY SCHOOL SCHOOL	SCHO			ADULT GENRATNL TOTA	ALS
PARTICIPANTS ENROLLED 1,272	2,4	70 1,309 1,0	044 257	2,740 452 9,5	544
TEACHERS/LEADERS 308	5	49 254	151 32	313 42 1,6	549

SCHEDULE: SUNDAY	115	120	105	96	28	97	24	585
MID-WEEK	5	12	23	7	2	31	4	84
CLASS FORMAT:								
SELF-CONTAINED	97	98	91	85	24	89	16	500
LEARNING CENTERS	15	16	9	4	1	4	3	52
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	58	58	45	31	3	23	5	223
CONCORDIA PUBLISHING	5	6	5	4	0	4	0	24
INDEPENDENT PUBLISHERS	34	38	38	28	13	36	8	195
CREATED OWN MATERIALS	11	11	14	26	9	23	11	105
GRADES/GROUPINGS:								
INDIVIDUAL	14	9	6	2	0	3	1	35
GROUP GRADED	72	97	79	54	7	22	1	332
ALL IN ONE	25	15	22	39	11	52	17	181
VACATION BIBLE	PRE-	ELEM	MIDDLE	HIGH	YOUNG		INTER-	
SCHOOL	SCHOOL	SCHOOL	SCHOOL	SCHOOL	ADULT	ADULT	GENRATNL	TOTALS
DADWIGIDANWG DNDOLLDD	1 564	2 110	200	0.4	-	F.0	110	5 024
PARTICIPANTS ENROLLED TEACHERS/LEADERS	1,564 455	3,119 766	329 140	24 16	1 1	78 38	119 94	5,234
I EACHERS/ LEADERS	455	700	140	10	1	36	94	1,510
SCHEDULE:								
HALF-DAY	28	24	9	1	0	0	0	62
FULL DAY	3	6	3	0	0	0	0	12
EVENINGS	52	52	22	8	4	6	3	147
DAY CAMP MODEL	4	12	4	0	0	0	0	20
CLASS FORMAT:								
SELF-CONTAINED	20	14	11	1	1	3	0	50
LEARNING CENTERS	61	71	23	6	2	1	4	168
CURRICULUM (PRIMARY)	1.5	1.5	0	2	-	-	0	4.2
AUGSBURG FORTRESS	15	15	8 1	3	1 0	1 0	0 1	43
CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS	4 44	4 46	15	3	1	1	1	10 111
CREATED OWN MATERIALS	8	8	4	0	0	1	1	22
CREATED OWN PATERIALD	Ü	Ü	-	Ü	Ü	_	_	22
GRADES/GROUPINGS:								
INDIVIDUAL	14	7	3	1	0	1	0	26
GROUP GRADED	45	62	24	6	2	2	2	143
ALL IN ONE	23	20	9	1	1	2	2	58
PROGRAM: CD180BN		EVANGE	LICAL LUTHERAI	N CHURCH IN AMER	RICA		PAGI	E: 41
06C INDIANA-KENTUCKY SYNOD E	LCA							E: 08/06/2004
( 143 CONGS FILED )								
		FORM C - 2	003 CONGREGAT	ION INFORMATION	SUMMARY			
C30 EDUCATIONAL MINISTRY PRO	VIDED	C34 RESO	URCES UTILIZEI	D	C3		INTEGRATE INTO	) THE
CIMDAY CCHOOL		CIIDT	aminn Diagrada	TONG OF MOUGH		CONGREGATI	ON'S LIFE	
SUNDAY SCHOOL YES 133 NO 9	NO RESP		STIAN DISCUSS: AL TSSHES	ONS OF TOUGH	11	FOI.I.OW_IID	VISITS	83
1110 100 9	NO KEOF	1 5001.	UT IDDOED		т.т		OSPITALITY	
VACATION BIBLE SCHOOL		JOTJR:	NEY TOGETHER	FAITHFULLY:			S GROUP/COURSE	
	NO RESP			EXUALITY	33		,	-
		THE	CHURCH & HOMOS	SEXUALITY	35	INVITATION	TO FELLOWSHIP	92

C31 CONGREGATION PROVIDED MINISTRY FOO CHILDREN UNDER 3 YEARS OF AGE  PRE-BAPTISMAL INSTRUCTION FOR PARENTS AND SPONSORS  CRADLE ROLL MATERIALS  NURSERY CARE  PAID STAFF  PARENTAL CO-OP  YOUTH/VOLUNTEER  NO RESPONSE	DR 88 40 76 32 19 40 17	C35 SC PI EZ	ARING FOR HEALTH: UR SHARED ENDEAVO  LCA EVANGELISM ST O RESPONSE  CHOOLS/CENTERS OW  RE-SCHOOL  ARLY CHILDHOOD CE LEMENTARY SCHOOL.  IGH SCHOOL  O RESPONSE	RATEGY	5 15 83 D 28 5 2	OTHER ACTIV  NO PLANNED NO RESPONSE  C38 CRIMINAL JU  YES DON'T KNOW.  VISITING PRISON/JA SUPPORT C	30 NO.	RY	86 37 16 7 105 7 14 7 4 8
C32 CONGREGATION PROVIDED ADULT EDUCATIONAL OPPORTUNITIES			UTREACH TO NON-ME				EX-OFFENDERS FOR IMPROVEME 10 NO		5 1 113
FORUMS/LARGE GROUP PRESENTATIONS	67 126 22 16 62 16 108 26 7	PA AI PI AA CC CC EI TC III NI OU SI MI SI NC	EWSLETTERS, LETTE AID NEWSPAPER/MAG. DVERTISED ON RADION RADION REPORT REPORT PONDUCTED A COMMUNICULAR REPORT FOR THE REPORT REP	AZINE AD O/TV PAGES AD N WEB SITE EOPLE ITY SURVEY ATION MEMBERS RSON TACTED PEOPLE UBLIC EVENT VISITORS SITORS COMMITTEE		CHILD CARE/ SUMMER FOOD WIC SUPPLEM EMERGENCY F LOCAL FOOD ELDERLY HOU	VOUCHERS ADULT FOOD SERVICE IENTAL NUTRITI OOD (TEPAP) BANK JSING (SECT 20 ICHER (SECT 8) 18 NO F CE ACCESS FREQ 8 QUART 33 ANNUM 42 NEVER 8	ON	1 4 2 1 0 51 0 0 80 31 11 10
PRE- SUNDAY SCHOOL SCHOO	L	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS	S
PARTICIPANTS ENROLLED 1,62 TEACHERS/LEADERS 35	4	3,289	1,713 268	1,482 184	348	2,503	315 31	11,274	4
SCHEDULE: SUNDAY 13: MID-WEEK	2 7	136 15	126 37	110 12	46 4	109 13	19 5	678 93	
CLASS FORMAT: SELF-CONTAINED 12: LEARNING CENTERS	5 3	114 21	117 8	113 1	48 0	105 0	18 0	640	

CURRICULUM (PRIMARY) AUGSBURG FORTRESS	60	59	53	27	7	27	6	239
CONCORDIA PUBLISHING	7	9	9	3	0	1	0	29
INDEPENDENT PUBLISHERS	42	46	40	47	21	30	4	230
CREATED OWN MATERIALS	13	16	23	28	14	41	7	142
GRADES/GROUPINGS:								
INDIVIDUAL	35	17	14	8	5	7	0	86
GROUP GRADED	82	106	92	58	11	15	3	367
ALL IN ONE	16	17	22	48	23	65	11	202
V A C A T I O N B I B L E S C H O O L	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
PARTICIPANTS ENROLLED	2,865	4,233	561	111	23	94	200	8,087
TEACHERS/LEADERS	809	1,116	144	27	5	51	68	2,220
TEMERIERO / ELEMENTO	003	1,110	111	27	3	31	00	2,220
SCHEDULE:				_	_		_	
HALF-DAY	51	48	21	3	1	2	3	129
FULL DAY EVENINGS	2 64	3 60	0 35	0 9	0 2	0 4	0 3	5 177
DAY CAMP MODEL	2	4	3	3	0	0	1	13
DAT CAME MODEL	2	4	3	3	O	O	1	13
CLASS FORMAT:								
SELF-CONTAINED	29	19	12	2	0	2	0	64
LEARNING CENTERS	85	87	41	6	1	1	2	223
CURRICULUM (PRIMARY)	21	1.0	1.2	2	1	0	0	F 77
AUGSBURG FORTRESS CONCORDIA PUBLISHING	21 5	19	13 2	3	1 0	0	0	57
INDEPENDENT PUBLISHERS	5 59	4 62	28	5	2	5	2	11 163
CREATED OWN MATERIALS	5	7	3	0	0	3	1	19
ONDITIED OWN THIEDRENDS	3	•	J	· ·	Ü	J	-	
GRADES/GROUPINGS:								
INDIVIDUAL	24	23	11	2	0	1	0	61
GROUP GRADED	63	72	36	6	2	1	2	182
ALL IN ONE	25	14	6	3	0	1	2	51
PROGRAM: CD180BN		EVANGEI	LICAL LUTHERA	N CHURCH IN AME	RICA		PAG:	E: 42
06D NORTHWESTERN OHIO SYNOD	ELCA						DAT	E: 08/06/2004
( 162 CONGS FILED )								
		FORM C - 20	003 CONGREGAT	ION INFORMATION	SUMMARY			
C30 EDUCATIONAL MINISTRY PRO	VIDED	C34 RESOU	JRCES UTILIZE	D	C	37 EFFORTS TO CONGREGATION	INTEGRATE INTO	O THE
SUNDAY SCHOOL				IONS OF TOUGH				
YES 160 NO 2 I	NO RESP 0	SOCIA	AL ISSUES		21		/ISITS	
MACATION DIDITE COMOCI		TOTTON	י ממונשמטטט של אפו	. די די די די די			OSPITALITY	
VACATION BIBLE SCHOOL YES 133 NO 26 I	NO RESP 3		IEY TOGETHER I	FAITHFULLY: EXUALITY	44	NEW MEMBERS	GROUP/COURSE	49
120 130 100 20 1	KIDI 3			SEXUALITY	49	INVITATION	TO FELLOWSHIP	91
		1111					TO SERVICE	
		CARIN	IG FOR HEALTH	:			/ITIES	
C31 CONGREGATION PROVIDED MI	NISTRY FOR			OR	6			
CHILDREN UNDER 3 YEARS O	F AGE						PROCEDURES	
				TRATEGY	17	NO RESPONSI	3	5
PRE-BAPTISMAL INSTRUCTION		NO RE	ESPONSE	• • • • • • • • • • • • • • • • • • • •	87			
PARENTS AND SPONSORS	100					יס מדאדאז דו	тептер мтитепр	.7

C38 CRIMINAL JUSTICE MINISTRY

CRADLE ROLL MATERIALS		C35 SCHO	OLS/CENTERS O	WNED OR SPONSORE	D	YES	23 1	10	127
PAID STAFF			•			DON'T KNOW.		NO RESP	8
PARENTAL CO-OPYOUTH/VOLUNTEERNO RESPONSE.	51	EARL ELEM	Y CHILDHOOD C ENTARY SCHOOL	ENTER	3 0 6 3	VISITING I PRISON/JAI SUPPORT CR	L PROGRAMS IME VICTIN	S MS	17 3 6
					0 129	SUPPORT IN			9
C32 CONGREGATION PROVIDED ADULT EDUCATIONAL OPPORTUNITIES		C36 OUTED	FACU TO NON_M	EMBERS IN 2003		WORK WITH ADVOCATE FOR OTHER	OR IMPROVE		3 3 139
FORUMS/LARGE		C30 001K	EACH TO NON-M	EMBERS IN 2005					
GROUP PRESENTATIONS	69			ERS, FLYERS GAZINE AD	124 105	C39 SPONSORED GO	VERNMENT I	PROGRAMS	
BIBLE STUDY GROUP(S)				IO/TV	43	CHILD CARE V			2
SUPPORT & RECOVERY GROUP(S) SERMON STUDY GROUP(S)				PAGES AD	75	CHILD CARE/A			6 1
SPECIAL-INTEREST GROUP(S)	59			ON WEB SITE	72 77	WIC SUPPLEME	NITTA T NITTED T	rm r on	5
PARENT EDUCATION CLASSES				PEOPLE	14	EMERGENCY FO	OD (TEPAP)		6 65
NEW MEMBER CLASSES				GATION MEMBERS					
ADULT CATECUMENATE CLASSES NO RESPONSE				ERSON NTACTED PEOPLE	141	ELDERLY HOUS HOUSING VOUC			0 0
NO RESPONSE	11				59	OTHER		RESP	87
C33 EDUCATION SUPPORT FOR EMOTION	JALLY,		·	PUBLIC EVENT VISITORS	57 121	C40 ELCA WEBSITE	ACCESS FI	REQUENCY	
DEVELOPMENTALLY AND PHYSICALL	·Υ	MEMB:	ERS PHONED VI	SITORS	52				
DISABLED PARTICIPANTS		MEMD:	EDG MIGITED M	ISITORS	74	DAILY WEEKLY		ARTERLY NUALLY	23 14
YES 35 NO	108			G COMMITTEE	34	MONTHLY		/ER	8
DON'T KNOW. 4 NO RESP.					2	NO RESP	18		
PROGRAM: CD180BN 06E NORTHEASTERN OHIO SYNOD ELCA ( 178 CONGS FILED )		EVANG:	ELICAL LUTHER	AN CHURCH IN AME	RICA			PAGE: 43 DATE: 08/06,	/2004
(176 CONGS 11222 )		FORM C	- 2003 EDUCA	TION MINISTRY SU	MMARY				
	RE- CHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTA	LS
PARTICIPANTS ENROLLED 1	,370	3,421	1,709	1,666	161	2,836	989	12,15	52
TEACHERS/LEADERS	374	671	310	221	38	292	54	1,96	60
SCHEDULE:									
SUNDAY	140	151	142	120	32	129	29		43
MID-WEEK	4	9	16	6	2	26	6	(	69
CLASS FORMAT:									
SELF-CONTAINED	118	118	121	106	31	115	20		29
LEARNING CENTERS	14	25	11	5	0	2	2	:	59
CURRICULUM (PRIMARY)									
AUGSBURG FORTRESS CONCORDIA PUBLISHING	59 12	66 12	63 8	23	6 0	38	7 0		62 40
INDEPENDENT PUBLISHERS	13 34	13 41	33	4 38	6	2 30	6		40 88
CREATED OWN MATERIALS	15	13	17	37	10	39	9		40

GRADES/GROUPINGS:

INDIVIDUAL GROUP GRADED ALL IN ONE	23 90 21	17 104 23	15 92 27	8 62 41	1 5 19	6 18 75	2 3 19	72 374 225
V A C A T I O N B I B L E S C H O O L	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
PARTICIPANTS ENROLLED TEACHERS/LEADERS	1,930 493	3,187 736	449 106	60 23	29 13	57 33	407 115	6,119 1,519
SCHEDULE: HALF-DAY FULL DAY EVENINGS DAY CAMP MODEL	54 3 45 9	51 5 46 12	20 4 21 5	4 1 8 2	0 1 3 1	0 0 5 0	2 0 6 0	131 14 134 29
CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS	34 67	32 68	12 25	3 6	0 2	4 0	0 6	85 174
CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS CREATED OWN MATERIALS	30 4 50 7	34 5 50 6	13 3 22 4	2 2 3 2	0 0 1 0	2 0 2 1	3 0 2 1	84 14 130 21
GRADES/GROUPINGS: INDIVIDUAL GROUP GRADED ALL IN ONE	19 68 13	10 79 17	3 29 12	0 5 3	0 1 0	0 1 4	0 3 6	32 186 55
PROGRAM: CD180BN 06E NORTHEASTERN OHIO SYNOD ( 178 CONGS FILED )	ELCA			CHURCH IN AMER				E: 43 E: 08/06/2004
C30 EDUCATIONAL MINISTRY PR	OVIDED	C34 RESOU	RCES UTILIZEI	)		C37 EFFORTS TO I		) THE
SUNDAY SCHOOL YES 176 NO 2 VACATION BIBLE SCHOOL YES 134 NO 38	NO RESP 0	SOCIA JOURN	EY TOGETHER F		18	EXTENDED HOS	SSITS SPITALITY GROUP/COURSE	34
C31 CONGREGATION PROVIDED M		CARIN	G FOR HEALTH:	DR	48 5	INVITATION TO THER ACTIVE	TO FELLOWSHIP TO SERVICE TIES	114
PRE-BAPTISMAL INSTRUCTION PARENTS AND SPONSORS	ON FOR			RATEGY	20 99	NO RESPONSE.		3
CRADLE ROLL MATERIALS NURSERY CARE PAID STAFF	105		•	NED OR SPONSORE	D	YES DON'T KNOW.	36 NO.	Y 132 RESP 9
PARENTAL CO-OPYOUTH/VOLUNTEERNO RESPONSE	63	EARLY ELEME	CHILDHOOD CE	INTER	31 12 5	PRISON/JAI SUPPORT CF	INMATES IL PROGRAMS RIME VICTIMS. MATE FAMILIES	

FORMING LARGE    FORMING    FORMING LARGE    FORMING LA	C32 CONGREGATION PROVIDED AD EDUCATIONAL OPPORTUNIT		NO R.	ESPONSE		141			NDERS OVEMENTS NO RESP	7 2 142
## STATE OF THE PROPERTY OF THE PROPERTY CASSES   16   10   11   11   11   11   11   11	EDUCATIONAL OTTORIONIT	1110	C36 OUTR	EACH TO NON-M	EMBERS IN 2003		OTHER	11	NO REDI	112
BIBLE STUDY GROUP (S)	FORUMS/LARGE									
BRILE STUDY GROUP(S)	GROUP PRESENTATIONS	78					C39 SPONSORED GC	VERNMEN	T PROGRAMS	
Sepront 1		1.60		- ,			CUITE CARE I	iorrarien a		2
Serior Story Group (8)   11										
SECURAL-INTEREST GROUP (S)			PHON.	E BOOK/IELLOW	PAGES AD	22				
PARENT EDUCATION CLASSES	52141611 51651 61661 (5)		SET 1	JP CONGREGATI	ON WEB SITE	94	50111211 1005	52111120		ŭ
NEW MEMBER CLASSES	SPECIAL-INTEREST GROUP(S	3) 84	ACTI	VITY TO MEET	PEOPLE	85	WIC SUPPLEME	ENTAL NU	TRITION	5
MEM MEMBER CLASSES 118	PARENT EDUCATION CLASSES	3 16	COND	JCTED A COMMU	NITY SURVEY	17				
## ADULT CATECUMENATE CLASSS 45 TO INVITE A NEW PERSON 155 HOLDRIN CUCLER (SECT 20.2) 1 10 NO RESPONSE							LOCAL FOOD E	BANK		60
NO RESPONSE   13						155	ELDEBLA RULIC	TMC /CE	വം വൈ	1
NO THE AREA						133				
Same mathematics	110 11201 011021 1 1 1 1 1 1 1 1 1 1 1 1	13				53				-
Same mathematics										
DEVELOPMENTALIX AND PHYSICALLY DISABLED PARTICIPANTS    MEMBERS VISITED VISITORS			OUTR:	EACH SERVICE/	PUBLIC EVENT	71				
DISABLED PARTICIPANTS							C40 ELCA WEBSITE	ACCESS	FREQUENCY	
MEMBERS VISITED VISITORS		SICALLY	MEMB:	ERS PHONED VI	SITORS	66	D3.TT.V	4	OII3 DEEDI II	2.1
PROGRAM: CD180BN	DISABLED PARTICIPANTS		MEMD:	מספ זודפדיים זו	тстт∩рс	75			~	
DON'T KNOW.   3   NO RESP.   26   NO RESPONSE.   1   NO RESP.   12	YES									
DATE: 08/06/2004 ( 145 CONGS FILED )  FORM C - 2003 EDUCATION MINISTRY SUMMARY  FORM C - 2003 EDUCATION MINISTRY SUMMARY  FORM C - 2003 EDUCATION MINISTRY SUMMARY  S U N D A Y S C H O O L SCHOOL SCHOOL SCHOOL SCHOOL SCHOOL ADULT ADULT GENRALIED  PARTICIPANTS ENROLLED 1,706 3,405 1,492 1,245 260 2,699 283 11,090 TRACHERS/LEADERS 380 678 307 199 36 304 33 1,937  SCHEDULE:  SUNDAY 106 115 108 102 25 105 20 581 MID-WEEK 4 8 11 4 3 21 1 52  CLASS FORMAT:  SELF-CONTAINED 83 87 88 87 21 93 15 474 LEARNING CENTERS 13 22 8 3 0 0 2 0 48  CURRICULUM (PRIMARY) AUGSBURG FORTRESS 44 56 43 21 4 33 2 203 CONCORDIA PUBLISHING 8 7 6 2 0 1 0 24 INDEPENDENT PUBLISHERS 31 31 31 31 31 36 77 26 8 170 CREATED ONN MATERIALS 16 16 16 19 34 10 42 6 143  GRADES/GROUP HINS:  INDIVIDUAL 19 16 16 12 6 1 1 9 3 6 6 GROUP GRADED 54 75 61 477 5 12 1 93 6 6 GROUP GRADED 54 75 61 477 5 12 1 93 6 77 266 GROUP GRADED 54 75 61 477 5 12 1 93 6 70 266  UNITER-  V A C A T I O N B I B L E PRE- ELEM MIDDLE HIGH YOUNG INTER-										
DATE   SOUTHERN ONLY   SYNOD ELCA   CASE   SCHOOL   SCH										
FORM C - 2003 EDUCATION MINISTRY SUMMARY  FORM C - 2003 EDUCATION MINISTRY SUMMARY  FORM C - 2003 EDUCATION MINISTRY SUMMARY  S U N D A Y S C H O O L SCHOOL SCHOOL SCHOOL SCHOOL ADULT ADULT GENRATNL TOTALS  PARTICIPANTS ENROLLED 1,706 3,405 1,492 1,245 260 2,699 283 11,090 TEACHERS/LEADERS 380 678 307 199 36 304 33 1,937  SCHEDULE: SUNDAY 106 115 108 102 25 105 20 581 MID-WEEK 4 8 111 4 3 21 11 52  CLASS FORMAT: SELF-CONTAINED 83 87 88 87 21 93 15 474 LEARNING CENTERS 13 22 8 3 3 0 2 0 2 0 48  CURRICULUM (PRIMARY) AUGSBURG FORTRESS 44 56 43 21 4 33 2 20 4 CONCORDIA FUBLISHING 8 7 6 2 0 1 1 0 24 INDEPLENDENT PUBLISHERS 31 31 31 31 36 7 26 8 170 CREATED OWN MATERIALS 16 16 16 19 34 10 42 6 143  GRADES/GROUPINGS: INDIVIDUAL 19 16 12 6 1 1 9 3 66 GROUP GRADED 54 75 61 477 5 12 11 255 ALL IN ONE 26 26 26 28 43 16 60 7 206  V A C A T I O N B I B L E PRE- ELEM MIDDLE HIGH YOUNG INTER-			EVANG	ELICAL LUTHER.	AN CHURCH IN AME	RICA				
FORM C - 2003 EDUCATION MINISTRY SUMMARY   S C H O O L		7							DATE: 08/0	5/2004
SUNDAY   SCHOOL   S	( 145 CONGS FILED )		FORM C	- 2003 בחווכשי	ייד א אדאדפייפע פוו	MMZDV				
SUNDAY SCHOOL SCHOOL SCHOOL SCHOOL SCHOOL SCHOOL ADULT ADULT GENRATNL TOTALS  PARTICIPANTS ENROLLED 1,706 3,405 1,492 1,245 260 2,699 283 11,090 TEACHERS/LEADERS 380 678 307 199 36 304 33 1,937  SCHEDULE:  SUNDAY 106 115 108 102 25 105 20 581 MID-WEEK 4 8 11 4 3 21 1 1 52  CLASS FORMAT:  SELF-CONTAINED 83 87 88 87 21 93 15 474 LEARNING CENTERS 13 22 8 3 0 2 2 0 48  CURRICULUM (PRIMARY) AUGSBURG FORTRESS 444 56 43 21 4 33 2 203 CONCORDIA PUBLISHING 8 7 6 2 0 11 0 24 INDEPENDENT PUBLISHERS 31 31 31 31 36 7 26 8 170 CREATED OWN MATERIALS 16 16 16 19 34 10 42 6 8 170 GRADES/GROUPINGS:  INDIVIDUAL 19 16 12 6 1 9 34 10 42 6 6 6 6 GROUP GRADED 54 75 61 477 5 12 1 255 ALL IN ONE 26 26 26 28 43 16 60 77 206  VACATION BIBLE PRE- ELEM MIDDLE HIGH YOUNG INTER-			10141 0	2005 EDUCH	TION HINTERN BO	11111111				
PARTICIPANTS ENROLLED 1,706 3,405 1,492 1,245 260 2,699 283 11,090 TEACHERS/LEADERS 380 678 307 199 36 304 33 1,937  SCHEDULE: SUNDAY 106 115 108 102 25 105 20 581 MID-WEEK 4 8 8 11 4 33 21 1 52  CLASS FORMAT: SELF-CONTAINED 83 87 88 87 21 93 15 474 LEARNING CENTERS 13 22 8 3 0 2 0 48  CURRICULUM (PRIMARY) AUSSBURG FORTRESS 44 56 43 21 4 33 2 203 CONCORDIA PUBLISHING 8 7 6 2 0 1 0 24 INDEPENDENT PUBLISHERS 31 31 31 31 36 7 26 8 170 CREATED OWN MATERIALS 16 16 16 19 34 10 42 6 143  GRADES/GROUPINGS: INDIVIDUAL 19 16 12 6 1 9 3 66 GROUP GRADED 54 75 61 47 5 12 1 255 ALL IN ONE 26 26 26 28 43 16 60 7 206  V A C A T I O N B I B L E PRE- ELEM MIDDLE HIGH YOUNG INTER-		PRE-	ELEM	MIDDLE	HIGH	YOUNG		INTER	-	
TEACHERS/LEADERS 380 678 307 199 36 304 33 1,937  SCHEDULE: SUNDAY 106 115 108 102 25 105 20 581 MID-WEEK 4 8 11 4 3 21 1 52  CLASS FORMAT: SELF-CONTAINED 83 87 88 87 21 93 15 474 LEARNING CENTERS 13 22 8 3 0 2 0 48  CURRICULUM (PRIMARY) AUGSBURG FORTRESS 44 56 43 21 4 33 2 203 CONCORDIA PUBLISHING 8 7 6 2 0 1 0 24 INDEPENDENT PUBLISHERS 31 31 31 31 36 7 26 8 170 CREATED OWN MATERIALS 16 16 16 19 34 10 42 6 143  GRADES/GROUPINGS: INDIVIDUAL 19 16 12 6 1 1 9 3 66 GROUP GRADED 54 75 61 47 5 12 1 255 ALL IN ONE 26 26 28 43 16 60 7 206  V A C A T I O N B I B L E PRE- ELEM MIDDLE HIGH YOUNG INTER-	SUNDAY SCHOOL	SCHOOL	SCHOOL	SCHOOL	SCHOOT.	TITICA T	ADULT	CEMPAT	NL TOTA	T 0
TEACHERS/LEADERS 380 678 307 199 36 304 33 1,937  SCHEDULE: SUNDAY 106 115 108 102 25 105 20 581 MID-WEEK 4 8 11 4 3 21 1 52  CLASS FORMAT: SELF-CONTAINED 83 87 88 87 21 93 15 474 LEARNING CENTERS 13 22 8 3 0 2 0 48  CURRICULUM (PRIMARY) AUGSBURG FORTRESS 44 56 43 21 4 33 2 203 CONCORDIA PUBLISHING 8 7 6 2 0 1 0 24 INDEPENDENT PUBLISHERS 31 31 31 31 36 7 26 8 170 CREATED OWN MATERIALS 16 16 16 19 34 10 42 6 143  GRADES/GROUPINGS: INDIVIDUAL 19 16 12 6 1 1 9 3 66 GROUP GRADED 54 75 61 47 5 12 1 255 ALL IN ONE 26 26 28 43 16 60 7 206  V A C A T I O N B I B L E PRE- ELEM MIDDLE HIGH YOUNG INTER-	DADTICIDANTO ENDOLLED				Беноод	1110111		OLIVICAL		ALS
SCHEDULE: SUNDAY SUNDAY SUNDAY MID-WEEK  4 8 11 14 3 21 1 52  CLASS FORMAT: SELF-CONTAINED 83 87 88 87 21 93 15 474 LEARNING CENTERS 13 22 8 3 0 2 0 48  CURRICULUM (PRIMARY) AUGSBURG FORTRESS 44 56 43 21 4 33 2 2 33 2 2 33 2 33 2 2 33 3 3 3 3		1 706	2 405	1 400					2 11 /	
SUNDAY 106 115 108 102 25 105 20 581 MID-WEEK 4 8 11 4 3 21 1 52  CLASS FORMAT:  SELF-CONTAINED 83 87 88 87 21 93 15 474 LEARNING CENTERS 13 22 8 3 0 2 0 48  CURRICULUM (PRIMARY)  AUGSBURG FORTRESS 44 56 43 21 4 33 2 203 CONCORDIA PUBLISHING 8 7 6 2 0 1 0 24 1 0 24 1 10 0 24 1 0 0 24 1 0 0 24 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	TEACHERS/LEADERS		,	•	1,245	260	2,699	28	•	90
MID-WEEK 4 8 11 4 3 21 1 52  CLASS FORMAT:  SELF-CONTAINED 83 87 88 87 21 93 15 474  LEARNING CENTERS 13 22 8 3 0 2 0 48  CURRICULUM (PRIMARY)  AUGSBURG FORTRESS 44 56 43 21 4 33 2 203  CONCORDIA PUBLISHING 8 7 6 2 0 1 0 24  INDEPENDENT PUBLISHERS 31 31 31 31 36 7 26 8 170  CREATED OWN MATERIALS 16 16 16 19 34 10 42 6 143  GRADES/GROUPINGS:  INDIVIDUAL 19 16 12 6 1 1 9 3 66  GROUP GRADED 54 75 61 47 5 12 1 255  ALL IN ONE 26 26 26 28 43 16 60 7 206  V A C A T I O N B I B L E PRE- ELEM MIDDLE HIGH YOUNG INTER-	TEACHERS/LEADERS		,	•	1,245	260	2,699	28	•	90
CLASS FORMAT:  SELF-CONTAINED			,	•	1,245	260	2,699	28	•	90
SELF-CONTAINED     83     87     88     87     21     93     15     474       LEARNING CENTERS     13     22     8     3     0     2     0     48       CURRICULUM (PRIMARY)       AUGSBURG FORTRESS     44     56     43     21     4     33     2     203       CONCORDIA PUBLISHING     8     7     6     2     0     1     0     24       INDEPENDENT PUBLISHERS     31     31     31     36     7     26     8     170       CREATED OWN MATERIALS     16     16     19     34     10     42     6     143       GRADES/GROUPINGS:       INDIVIDUAL     19     16     12     6     1     9     3     66       GROUP GRADED     54     75     61     47     5     12     1     255       ALL IN ONE     26     26     28     43     16     60     7     206    VACATION BIBLE PRE- ELEM MIDDLE HIGH YOUNG INTER-	SCHEDULE: SUNDAY	106	678 115	108	1,245 199 102	260 36 25	2,699 304 105	28 3	0 !	090 937 581
SELF-CONTAINED     83     87     88     87     21     93     15     474       LEARNING CENTERS     13     22     8     3     0     2     0     48       CURRICULUM (PRIMARY)       AUGSBURG FORTRESS     44     56     43     21     4     33     2     203       CONCORDIA PUBLISHING     8     7     6     2     0     1     0     24       INDEPENDENT PUBLISHERS     31     31     31     36     7     26     8     170       CREATED OWN MATERIALS     16     16     19     34     10     42     6     143       GRADES/GROUPINGS:       INDIVIDUAL     19     16     12     6     1     9     3     66       GROUP GRADED     54     75     61     47     5     12     1     255       ALL IN ONE     26     26     28     43     16     60     7     206    VACATION BIBLE PRE- ELEM MIDDLE HIGH YOUNG INTER-	SCHEDULE: SUNDAY	106	678 115	108	1,245 199 102	260 36 25	2,699 304 105	28 3	0 !	090 937 581
LEARNING CENTERS	SCHEDULE: SUNDAY MID-WEEK	106	678 115	108	1,245 199 102	260 36 25	2,699 304 105	28 3	0 !	090 937 581
AUGSBURG FORTRESS 44 56 43 21 4 33 2 203 CONCORDIA PUBLISHING 8 7 6 2 0 1 0 1 0 24 INDEPENDENT PUBLISHERS 31 31 31 31 36 7 26 8 170 CREATED OWN MATERIALS 16 16 16 19 34 10 42 6 143  GRADES/GROUPINGS:  INDIVIDUAL 19 16 12 6 1 9 3 66 GROUP GRADED 54 75 61 47 5 12 1 255 ALL IN ONE 26 26 26 28 43 16 60 7 206  V A C A T I O N B I B L E PRE- ELEM MIDDLE HIGH YOUNG INTER-	SCHEDULE: SUNDAY MID-WEEK  CLASS FORMAT:	106 4	678 115 8	108 11	1,245 199 102 4	260 36 25 3	2,699 304 105 21	28 3 2	3 1, s	090 937 581 52
AUGSBURG FORTRESS 44 56 43 21 4 33 2 203 CONCORDIA PUBLISHING 8 7 6 2 0 1 0 1 0 24 INDEPENDENT PUBLISHERS 31 31 31 31 36 7 26 8 170 CREATED OWN MATERIALS 16 16 16 19 34 10 42 6 143  GRADES/GROUPINGS:  INDIVIDUAL 19 16 12 6 1 9 3 66 GROUP GRADED 54 75 61 47 5 12 1 255 ALL IN ONE 26 26 26 28 43 16 60 7 206  V A C A T I O N B I B L E PRE- ELEM MIDDLE HIGH YOUNG INTER-	SCHEDULE: SUNDAY MID-WEEK  CLASS FORMAT: SELF-CONTAINED	106 4 83	678 115 8	307 108 11	1,245 199 102 4	260 36 25 3	2,699 304 105 21	28 3 2	3 1, ! 0 ! 1	090 937 581 52
CONCORDIA PUBLISHING 8 7 6 2 0 1 0 1 0 24 INDEPENDENT PUBLISHERS 31 31 31 31 36 7 26 8 170 CREATED OWN MATERIALS 16 16 16 19 34 10 42 6 143  GRADES/GROUPINGS:  INDIVIDUAL 19 16 12 6 1 9 3 66 GROUP GRADED 54 75 61 47 5 12 1 255 ALL IN ONE 26 26 26 28 43 16 60 7 206  V A C A T I O N B I B L E PRE- ELEM MIDDLE HIGH YOUNG INTER-	SCHEDULE: SUNDAY MID-WEEK  CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS	106 4 83	678 115 8	307 108 11	1,245 199 102 4	260 36 25 3	2,699 304 105 21	28 3 2	3 1, ! 0 ! 1	090 937 581 52
INDEPENDENT PUBLISHERS 31 31 31 31 36 7 26 8 170 CREATED OWN MATERIALS 16 16 19 34 10 42 6 143  GRADES/GROUPINGS:  INDIVIDUAL 19 16 12 6 1 9 3 66 GROUP GRADED 54 75 61 47 5 12 1 255 ALL IN ONE 26 26 26 28 43 16 60 7 206  VACATION BIBLE PRE-ELEM MIDDLE HIGH YOUNG INTER-	SCHEDULE: SUNDAY MID-WEEK  CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS  CURRICULUM (PRIMARY)	106 4 83 13	678 115 8 87 22	108 11 88 8	1,245 199 102 4 87 3	260 36 25 3	2,699 304 105 21 93 2	28 3 2	3 1, 9 0 9 1 5 0	090 937 581 52 174 48
CREATED OWN MATERIALS 16 16 19 34 10 42 6 143  GRADES/GROUPINGS:  INDIVIDUAL 19 16 12 6 1 9 3 66 GROUP GRADED 54 75 61 47 5 12 1 255 ALL IN ONE 26 26 26 28 43 16 60 7 206  VACATION BIBLE PRE- ELEM MIDDLE HIGH YOUNG INTER-	SCHEDULE: SUNDAY MID-WEEK  CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS  CURRICULUM (PRIMARY) AUGSBURG FORTRESS	106 4 83 13	678 115 8 87 22	307 108 11 88 8	1,245 199 102 4 87 3	260 36 25 3 21 0	2,699 304 105 21 93 2	28 3 2	3 1, 9 0 9 1 5 0 2 2	090 237 581 552 174 48
GRADES/GROUPINGS:  INDIVIDUAL 19 16 12 6 1 9 3 66 GROUP GRADED 54 75 61 47 5 12 1 255 ALL IN ONE 26 26 28 43 16 60 7 206  VACATION BIBLE PRE- ELEM MIDDLE HIGH YOUNG INTER-	SCHEDULE: SUNDAY MID-WEEK  CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS  CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING	106 4 83 13	678  115  8  87  22  56  7	307 108 11 88 8	1,245 199 102 4 87 3	260 36 25 3 21 0	2,699 304 105 21 93 2	28 3 2	3 1, 9 0 9 1 9 5 0 6 2 0 2	090 237 581 552 174 48
INDIVIDUAL       19       16       12       6       1       9       3       66         GROUP GRADED       54       75       61       47       5       12       1       255         ALL IN ONE       26       26       26       28       43       16       60       7       206            V A C A T I O N B I B L E       PRE-       ELEM       MIDDLE       HIGH       YOUNG       INTER-	SCHEDULE: SUNDAY MID-WEEK  CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS  CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS	106 4 83 13 44 8 31	678  115  8  87  22  56  7  31	108 11 88 8 8	1,245 199 102 4 87 3	260 36 25 3 21 0	2,699 304 105 21 93 2	28 3 2	3 1, 9 0 9 1 1 5 0 6 2 6 0 8 5	090 937 581 552 174 48
GROUP GRADED 54 75 61 47 5 12 1 255 ALL IN ONE 26 26 28 43 16 60 7 206  V A C A T I O N B I B L E PRE- ELEM MIDDLE HIGH YOUNG INTER-	SCHEDULE: SUNDAY MID-WEEK  CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS  CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS	106 4 83 13 44 8 31	678  115  8  87  22  56  7  31	108 11 88 8 8	1,245 199 102 4 87 3	260 36 25 3 21 0	2,699 304 105 21 93 2	28 3 2	3 1, 9 0 9 1 1 5 0 6 2 6 0 8 5	090 937 581 552 174 48
ALL IN ONE 26 26 28 43 16 60 7 206  VACATION BIBLE PRE- ELEM MIDDLE HIGH YOUNG INTER-	SCHEDULE: SUNDAY MID-WEEK  CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS  CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS CREATED OWN MATERIALS	106 4 83 13 44 8 31	678  115  8  87  22  56  7  31	108 11 88 8 8	1,245 199 102 4 87 3	260 36 25 3 21 0	2,699 304 105 21 93 2	28 3 2	3 1, 9 0 9 1 1 5 0 6 2 6 0 8 5	090 937 581 552 174 48
VACATION BIBLE PRE- ELEM MIDDLE HIGH YOUNG INTER-	SCHEDULE: SUNDAY MID-WEEK  CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS  CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS CREATED OWN MATERIALS  GRADES/GROUPINGS: INDIVIDUAL	380  106 4  83 13  44 8 31 16	678  115  8  87 22  56  7 31 16	108 11 88 8 43 6 31 19	1,245 199 102 4 87 3 21 2 36 34	260 36 25 3 21 0 4 0 7	2,699 304 105 21 93 2 33 1 26 42	28 3 2	3 1, s 0 ! 1 5 6 0 2 6 8 6 3	090 237 581 552 174 48 203 24 170 143
	SCHEDULE: SUNDAY MID-WEEK  CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS  CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS CREATED OWN MATERIALS  GRADES/GROUPINGS: INDIVIDUAL GROUP GRADED	106 4 83 13 44 8 31 16	678  115  8  87 22  56  7 31 16	307  108 11  88 8  43 6 31 19	1,245 199 102 4 87 3 21 2 36 34	260 36 25 3 21 0 4 0 7 10	2,699 304 105 21 93 2 33 1 26 42	28 3 2	3 1, s 0 1 1 5 4 0 2 2 0 8 6 3 1	290 237 581 552 174 48 203 24 170 143
	SCHEDULE: SUNDAY MID-WEEK  CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS  CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS CREATED OWN MATERIALS  GRADES/GROUPINGS: INDIVIDUAL GROUP GRADED	106 4 83 13 44 8 31 16	678  115  8  87 22  56  7 31 16	307  108 11  88 8  43 6 31 19	1,245 199 102 4 87 3 21 2 36 34	260 36 25 3 21 0 4 0 7 10	2,699 304 105 21 93 2 33 1 26 42	28 3 2	3 1, s 0 1 1 5 4 0 2 2 0 8 6 3 1	290 237 581 552 174 48 203 24 170 143
	SCHEDULE: SUNDAY MID-WEEK  CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS  CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS CREATED OWN MATERIALS  GRADES/GROUPINGS: INDIVIDUAL GROUP GRADED	106 4 83 13 44 8 31 16	678  115  8  87 22  56  7 31 16	307  108 11  88 8  43 6 31 19	1,245 199 102 4 87 3 21 2 36 34	260 36 25 3 21 0 4 0 7 10	2,699 304 105 21 93 2 33 1 26 42	28 3 2	3 1, s 0 1 1 5 4 0 2 2 0 8 6 3 1	290 237 581 552 174 48 203 24 170 143
	SCHEDULE: SUNDAY MID-WEEK  CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS  CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS CREATED OWN MATERIALS  GRADES/GROUPINGS: INDIVIDUAL GROUP GRADED ALL IN ONE	380  106 4  83 13  44 8 31 16	678  115  8  87 22  56  7 31 16	108 11 88 8 8 43 6 31 19	1,245 199 102 4 87 3 21 2 36 34	260 36 25 3 21 0 4 0 7 10	2,699 304 105 21 93 2 33 1 26 42	28 3 2	3 1,5 0 5 0 7 2 6 8 6 5 3 1 7 7	290 237 581 552 174 48 203 24 170 143

PARTICIPANTS ENROLLED TEACHERS/LEADERS	2,657 684	5,322 1,435	457 145	68 121	8 18	166 170	165 42	8,843 2,615
SCHEDULE: HALF-DAY FULL DAY EVENINGS DAY CAMP MODEL	35 2 45 5	37 7 46 14	10 4 24 5	1 2 3 2	0 0 2 0	1 0 13 0	0 0 4 1	84 15 137 27
CLASS FORMAT: SELF-CONTAINED	37	32	17	2	1	12	1	102
LEARNING CENTERS	45	58	21	3	1	2	3	133
CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS CREATED OWN MATERIALS	23 1 36 10	29 0 39 12	10 0 15 6	1 0 2 2	1 0 0 1	4 0 5 3	1 0 1 1	69 1 98 35
GRADES/GROUPINGS: INDIVIDUAL GROUP GRADED ALL IN ONE	17 45 19	18 60 18	4 26 9	1 2 4	0 0 2	0 2 11	0 0 2	40 135 65
PROGRAM: CD180BN 06F SOUTHERN OHIO SYNOD ELCA ( 145 CONGS FILED )				CHURCH IN AMER				E: 44 E: 08/06/2004
C30 EDUCATIONAL MINISTRY PRO	WIDED.		CES UTILIZED	N INFORMATION		C37 EFFORTS TO INTE	יכסאייני דאוייר	) TUE
SUNDAY SCHOOL	NO RESP 2	CHRIST	IAN DISCUSSIO	NS OF TOUGH	12	CONGREGATION'S  FOLLOW-UP VISIT	LIFE	
VACATION BIBLE SCHOOL YES 101 NO 40 1	NO RESP 4	ELCA S		UALITY	15	EXTENDED HOSPIT NEW MEMBERS GRO	OUP/COURSE.	59
			URCH & HOMOSE FOR HEALTH:	XUALITY	23	INVITATION TO F INVITATION TO S OTHER ACTIVITIE	SERVICE	94
C31 CONGREGATION PROVIDED MI CHILDREN UNDER 3 YEARS O				ATEGY	5 13	NO PLANNED PROC		
PRE-BAPTISMAL INSTRUCTION PARENTS AND SPONSORS					99	NO RESPONSE		
CRADLE ROLL MATERIALS NURSERY CARE		C35 SCHOOL	S/CENTERS OWN	ED OR SPONSORE		C38 CRIMINAL JUSTIC YES		113
PAID STAFF	31	PRE-SC	HOOL		22	DON'T KNOW.	0 NO R	RESP 4
PARENTAL CO-OPYOUTH/VOLUNTEERNO RESPONSE	53	ELEMEN' HIGH S	TARY SCHOOL	TER	3 3 0 119	VISITING INMA PRISON/JAIL F SUPPORT CRIME SUPPORT INMAT	PROGRAMS VICTIMS	8 4
C32 CONGREGATION PROVIDED ADDEDUCATIONAL OPPORTUNIT					-	WORK WITH EX- ADVOCATE FOR OTHER 1	IMPROVEMEN	
FORUMS/LARGE GROUP PRESENTATIONS	70	NEWSLE'		S, FLYERS	120 ( 97	C39 SPONSORED GOVER	NMENT PROG	;RAMS

BIBLE STUDY GROUP(S) SUPPORT & RECOVERY GROUP				IO/TV PAGES AD	19 82		VOUCHERS	
SERMON STUDY GROUP(S)	20	टिएक र	ID CONCRECATIO	ON WEB SITE	80	SUMMER FOOD	SERVICE	3
SPECIAL-INTEREST GROUP(S)	68			PEOPLE	72	WIC SUPPLEM	ENTAL NUTRITION	ON 1
PARENT EDUCATION CLASSES	17	COND	JCTED A COMMUN	NITY SURVEY	22	EMERGENCY F	OOD (TEPAP) BANK	2
NEW MEMBER CLASSES ADULT CATECUMENATE CLASSI				GATION MEMBERS	132	ELDERLY HOU	SING (SECT 20:	2) 3
NO RESPONSE	9			NTACTED PEOPLE	F.1		CHER (SECT 8)	
		NEW .	THE AREA		51	OTHER	16 NO R	ESP 73
				PUBLIC EVENT	59			
C33 EDUCATION SUPPORT FOR EMO	·			VISITORS	123 73	C40 ELCA WEBSIT	E ACCESS FREQ	UENCY
DEVELOPMENTALLY AND PHYSI DISABLED PARTICIPANTS	ICALLY	MEMBI	EKS PHONED VIS	SITURS	/ 3	DAILY	4 QUART	ERLY 32
		MEMBI	ERS VISITED VI	ISITORS	70	WEEKLY	32 ANNUA	LLY 9
	88			G COMMITTEE	32	MONTHLY	50 NEVER	11
DON'T KNOW. 3 NO F	RESP 18	NO RI	ESPONSE		1	NO RESP	7	
PROGRAM: CD180BN 07A NEW JERSEY SYNOD ELCA		EVANGI	ELICAL LUTHERA	AN CHURCH IN AME	RICA			E: 45 E: 08/06/2004
( 152 CONGS FILED )		FORM C	- 2003 EDUCAT	rion ministry su	MMARY			
SUNDAY SCHOOL	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
PARTICIPANTS ENROLLED	1,769	4,197	1,842	964	100	1,568	447	10,887
TEACHERS/LEADERS	381	796	301	133	34	175	43	1,863
SCHEDULE:								
SUNDAY	121	129	117	62	16	61	13	519
MID-WEEK	2	7	18	11	4	33	7	82
CLASS FORMAT:								
SELF-CONTAINED	113	118	116	59	15	70	13	504
LEARNING CENTERS	8	14	6	3	1	1	2	35
CURRICULUM (PRIMARY)					_			
AUGSBURG FORTRESS	66 3	76 3	64	20	5 0	14	2	247
CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS	30	32	1 24	1 10	2	12	0	8 110
CREATED OWN MATERIALS	10	9	18	24	6	39	8	114
		-			_		-	
GRADES/GROUPINGS:	0.4	0.4	0.1	6	0	_	1	0.1
INDIVIDUAL GROUP GRADED	24 81	24 90	21 80	6 32	0 5	5 10	1 1	81 299
ALL IN ONE	18	22	23	24	10	45	11	153
VACATION BIBLE	PRE-	ELEM	MIDDLE	HIGH	YOUNG		INTER-	
S C H O O L	SCHOOL	SCHOOL	SCHOOL	SCHOOL	ADULT	ADULT	GENRATNL	TOTALS
PARTICIPANTS ENROLLED	1,631	2,510	417	41	13	101	129	4,842
TEACHERS/LEADERS	470	688	114	8	3	33	43	1,359
SCHEDULE:								
HALF-DAY	52	57	22	2	1	1	0	135
FULL DAY	3	4	4	0	0	0	0	11
EVENINGS	24	24	12	3	1	5	2	71
DAY CAMP MODEL	2	2	2	2	0	0	0	8

CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS	23 57	23 64	11 28	1 4	0	3 1	1 1	62 156
CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS CREATED OWN MATERIALS	39 3 26 4	44 3 25 4	18 2 13 3	2 1 4	0 0 2 0	1 0 2 2	0 0 1 2	104 9 73 16
GRADES/GROUPINGS: INDIVIDUAL GROUP GRADED ALL IN ONE PROGRAM: CD180BN	15 55 8	13 59 12 EVANGELIO	5 24 9 CAL LUTHERAN C	1 4 3 CHURCH IN AMER	0 0 1	0 1 4	0 0 3 PAGE:	
07A NEW JERSEY SYNOD ELCA ( 152 CONGS FILED )		FORM C - 2003	3 CONGREGATION	I INFORMATION :	SUMMARY		DATE:	08/06/2004
C30 EDUCATIONAL MINISTRY PROVID	ED		CES UTILIZED			C37 EFFORTS TO INTE CONGREGATION'S		THE
VACATION BIBLE SCHOOL	RESP 0	SOCIAL JOURNE ELCA S	IAN DISCUSSION ISSUES Y TOGETHER FAI TUDIES ON SEXU JRCH & HOMOSEX	THFULLY:	13 28 27	FOLLOW-UP VISIT EXTENDED HOSPIT NEW MEMBERS GRO INVITATION TO F INVITATION TO S	ALITY UP/COURSE ELLOWSHIP	27 67
C31 CONGREGATION PROVIDED MINIS CHILDREN UNDER 3 YEARS OF A		OUR SHA	FOR HEALTH: ARED ENDEAVOR. VANGELISM STRA		5 38	OTHER ACTIVITIE  NO PLANNED PROC  NO RESPONSE	EDURES	4
PRE-BAPTISMAL INSTRUCTION F PARENTS AND SPONSORS			PONSE		88	C38 CRIMINAL JUSTIC		
CRADLE ROLL MATERIALS NURSERY CARE PAID STAFF	85		S/CENTERS OWNE	ED OR SPONSORE			29 NO 1 NO RES	
PARENTAL CO-OPYOUTH/VOLUNTEERNO RESPONSE	54	EARLY ( ELEMENT HIGH SO	CHILDHOOD CENT FARY SCHOOL CHOOL PONSE	ER	20 3 0 93	VISITING INMA PRISON/JAIL P SUPPORT CRIME SUPPORT INMAT	ROGRAMS VICTIMS E FAMILIES	2 3 6
C32 CONGREGATION PROVIDED ADULT EDUCATIONAL OPPORTUNITIES						WORK WITH EX- ADVOCATE FOR OTHER 1	IMPROVEMENTS	3 4
FORUMS/LARGE GROUP PRESENTATIONS	89	NEWSLE'	CH TO NON-MEME ITERS, LETTERS EWSPAPER/MAGAZ	S, FLYERS	133 109	C39 SPONSORED GOVER	NMENT PROGRA	AMS
BIBLE STUDY GROUP(S) SUPPORT & RECOVERY GROUP(S) SERMON STUDY GROUP(S)	49	ADVERT	ISED ON RADIO/ BOOK/YELLOW PA	TVAGES AD	22 109	CHILD CARE VOUC CHILD CARE/ADUL SUMMER FOOD SER	T FOOD	5
SPECIAL-INTEREST GROUP(S) PARENT EDUCATION CLASSES		ACTIVI:	CONGREGATION IY TO MEET PEC IED A COMMUNIT	PLE	99 71 22	WIC SUPPLEMENTA EMERGENCY FOOD LOCAL FOOD BANK	(TEPAP)	7
NEW MEMBER CLASSES	108	ENCOUR	AGED CONGREGAT	TION MEMBERS				

ADULT CATECUMENATE CLASS NO RESPONSE		IDEN	TIFIED AND CO	ERSON NTACTED PEOPLE	136 68		SING (SECT 20 CHER (SECT 8) 9 NO P	
G22 EDIIGAMION GIIDDODM EOD EM	OUTONATIV		,	PUBLIC EVENT	64	CAO ELCA MEDICIES	n addida ere	NITENION.
C33 EDUCATION SUPPORT FOR EM	•			VISITORS	140	C40 ELCA WEBSIT	E ACCESS FRE	QUENCY
DEVELOPMENTALLY AND PHYS DISABLED PARTICIPANTS	ICALLY	MEMB	EKS PHONED VI	SITORS	65	DAILY	7 OUAR:	TERLY
DIDADEED TARTICITANTS		MEMB	ERS VISITED V	ISITORS	59	WEEKLY	~ -	ALLY
YES 41 NO.	95			G COMMITTEE	61	MONTHLY		2
	RESP 15				2	NO RESP	7	
PROGRAM: CD180BN 07B NEW ENGLAND SYNOD ELCA ( 139 CONGS FILED )		EVANG	ELICAL LUTHER	AN CHURCH IN AME	ERICA			GE: 46 FE: 08/06/2
		FORM C	- 2003 EDUCA	TION MINISTRY SU	JMMARY			
	PRE-	ELEM	MIDDLE	HIGH	YOUNG		INTER-	
SUNDAY SCHOOL	SCHOOL	SCHOOL	SCHOOL	SCHOOL	ADULT	ADULT	GENRATNL	TOTALS
PARTICIPANTS ENROLLED	1,368	3,241	1,459	903	144	1,461	211	8,787
TEACHERS/LEADERS	353	598	291	139	22	140	33	1,576
								•
SCHEDULE:	100	4.00	445	<b>5</b> .	<u> </u>	65		
SUNDAY	122	128	117	74	25	67	15	548
MID-WEEK	2	3	16	10	9	38	6	84
CLASS FORMAT:								
SELF-CONTAINED	100	107	101	66	19	69	9	471
LEARNING CENTERS	15	14	13	4	0	0	3	49
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	81	81	70	24	4	13	2	275
CONCORDIA PUBLISHING	6	6	5	2	0	0	0	19
INDEPENDENT PUBLISHERS	24	27	23	10	3	10	1	98
CREATED OWN MATERIALS	10	11	23	38	16	51	9	158
GRADES/GROUPINGS:								
INDIVIDUAL	18	14	12	6	0	2	0	52
GROUP GRADED	82	106	90	39	2	5	0	324
ALL IN ONE	17	7	15	32	13	48	9	141
V A C A T I O N B I B L E	PRE-	ELEM	MIDDLE	HIGH	YOUNG		INTER-	
SCHOOL	SCHOOL	SCHOOL	SCHOOL	SCHOOL	ADULT	ADULT	GENRATNL	TOTALS
PARTICIPANTS ENROLLED	1,088	1,877	263	122	0	67	181	3,598
TEACHERS/LEADERS	334	520	61	30	0	10	54	1,009
SCHEDULE:								
HALF-DAY	45	41	10	1	0	0	1	98
FULL DAY	2	4	3	2	0	0	0	11
EVENINGS	12	15	7	3	0	4	5	46
DAY CAMP MODEL	2	5	5	3	0	0	0	15
CLASS FORMAT:								
SELF-CONTAINED	15	17	9	3	0	2	0	46
LEARNING CENTERS	44	44	13	3	0	1	4	109
CHIDDICHLIM (DDIMADV)								
CURRICULUM (PRIMARY) AUGSBURG FORTRESS	25	24	7	1	0	0	1	58
	∠5 3	24	2	0	0	0	0	58 7
CONCORDIA PUBLISHING	3	۷	∠	U	U	U	U	/

	INDEPENDENT PUBLISHERS CREATED OWN MATERIALS	20 4	19 7	6 5	2 2	0	1 2		2	
CDAL	DES/GROUPINGS:									
	DIVIDUAL	5	3	2	0	0	0		0	
	OUP GRADED	41	48	17	6	0	0		1	1
AL	L IN ONE	12	11	4	2	1	4		7	
07B	RAM: CD180BN NEW ENGLAND SYNOD ELCA 39 CONGS FILED )		EVANGELIO	CAL LUTHERAN C	CHURCH IN AME	RICA			PAGE: 46 DATE: 08/	/06
( 1	39 CONGS FILED )		FORM C - 2003	3 CONGREGATION	I INFORMATION	SUMMARY				
C30	EDUCATIONAL MINISTRY PROVIDE	D	C34 RESOUR	CES UTILIZED			C37 EFFORTS TO			
							CONGREGATIO	N'S LIFE	<b>-</b>	
	SUNDAY SCHOOL			IAN DISCUSSION						
	YES 134 NO 4 NO R	ESP 1	SOCIAL	ISSUES		12				
									ГҮ	
	VACATION BIBLE SCHOOL			Y TOGETHER FAI			NEW MEMBERS	GROUP/0	COURSE	
	YES 77 NO 53 NO R	ESP 9		TUDIES ON SEXU						
			THE CHU	URCH & HOMOSEX	WALITY	47			OWSHIP	
									ICE	
				FOR HEALTH:			OTHER ACTIV	ITIES		
C31	CONGREGATION PROVIDED MINIST	RY FOR	OUR SHA	ARED ENDEAVOR.		11				
	CHILDREN UNDER 3 YEARS OF AG	E							RES	
				VANGELISM STRA			NO RESPONSE			
	PRE-BAPTISMAL INSTRUCTION FO	R	NO RESI	PONSE		60				
	PARENTS AND SPONSORS	105								
							C38 CRIMINAL JU	STICE M	INISTRY	
	CRADLE ROLL MATERIALS	58								
	NURSERY CARE	82	C35 SCHOOLS	S/CENTERS OWNE	ED OR SPONSOR	.ED	YES	27	NO	
	PAID STAFF	22					DON'T KNOW.	0	NO RESP	
			PRE-SCI	HOOL		28				
	PARENTAL CO-OP	25	EARLY (	CHILDHOOD CENT	ER	12	VISITING	INMATES		
	YOUTH/VOLUNTEER	60	ELEMENT	TARY SCHOOL		1	PRISON/JA	IL PROGI	RAMS	
	NO RESPONSE	10					SUPPORT C	RIME VIO	CTIMS	
			HIGH SO	CHOOL		0	SUPPORT I	NMATE FA	AMILIES	
			NO RESI	PONSE		103				
							WORK WITH	EX-OFFI	ENDERS	
C32	CONGREGATION PROVIDED ADULT						ADVOCATE	FOR IMPE	ROVEMENTS	
	EDUCATIONAL OPPORTUNITIES						OTHER	11	NO RESP	
			C36 OUTREAG	CH TO NON-MEME	BERS IN 2003					
	FORUMS/LARGE									
	GROUP PRESENTATIONS	91		TTERS, LETTERS	•		C39 SPONSORED G	OVERNMEN	NT PROGRAMS	
				EWSPAPER/MAGAZ						
	BIBLE STUDY GROUP(S)			ISED ON RADIO/					3	
	SUPPORT & RECOVERY GROUP(S).	41	PHONE I	BOOK/YELLOW PA	AGES AD	93			OOD	
	SERMON STUDY GROUP(S)	19					SUMMER FOOD	SERVICE	Ξ	
			SET UP	CONGREGATION	WEB SITE	92				
	SPECIAL-INTEREST GROUP(S)	73	ACTIVI	TY TO MEET PEC	PLE	60	WIC SUPPLEM	ENTAL NU	UTRITION	
	PARENT EDUCATION CLASSES	15	CONDUC	TED A COMMUNIT	Y SURVEY	14	EMERGENCY F	OOD (TE	PAP)	
							LOCAL FOOD	BANK		
	NEW MEMBER CLASSES	108	ENCOURA	AGED CONGREGAT	TION MEMBERS					
	ADULT CATECUMENATE CLASSES			ITE A NEW PERS		124	ELDERLY HOU	SING (SI	ECT 202)	
	NO RESPONSE			FIED AND CONTA					ECT 8)	
		_		THE AREA		45	OTHER		NO RESP	
					TTO DITE					
				CH SERVICE/PUE						
C33	EDUCATION SUPPORT FOR EMOTION	NALLY,		CH SERVICE/PUE ATERIALS TO VI			C40 ELCA WEBSIT	E ACCESS	S FREQUENCY	
C33	EDUCATION SUPPORT FOR EMOTION DEVELOPMENTALLY AND PHYSICAL		SENT MA	,	SITORS	121	C40 ELCA WEBSIT	E ACCESS	S FREQUENCY	

WEEKLY... 39 ANNUALLY... 7
MONTHLY... 50 NEVER.... 9 NO RESP... 6

EVANGELICAL LUTHERAN CHURCH IN AMERICA

PROGRAM: CD180BN 07C METROPOLITAN NEW YORK SYNOD ELCA ( 150 CONGS FILED )

YES...... 44 NO..... 74 DON'T KNOW. 1 NO RESP... 20

DATE: 08/06/2004

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FORM C -	2003	EDUCATION	MINISTRY	STIMMARY

,		FORM C	- 2003 EDUCA	TION MINISTRY	SUMMARY			
SUNDAY SCHOOL	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
PARTICIPANTS ENROLLED TEACHERS/LEADERS	1,535 305	3,827 576	1,722 270	606 78	81 16	896 106	192 27	8,859 1,378
SCHEDULE:								
SUNDAY MID-WEEK	102 7	113 10	81 30	37 21	7 4	25 34	3 6	368 112
CLASS FORMAT:								
SELF-CONTAINED	87	91	76	44	11	44	8	361
LEARNING CENTERS	8	13	6	2	0	2	1	32
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	57	68	51	16	0	3	0	195
CONCORDIA PUBLISHING	6	5	5	2	0	1	0	19
INDEPENDENT PUBLISHERS CREATED OWN MATERIALS	21 14	16 12	12 17	7 17	1 6	7 30	1 4	65 100
CREATED OWN MATERIALS	14	12	17	17	ь	30	4	100
GRADES/GROUPINGS:								
INDIVIDUAL	26	24	22	13	0	1	0	86
GROUP GRADED	55	73	54	18	2	2	3	207
ALL IN ONE	24	21	18	18	8	35	5	129
VACATION BIBLE	PRE-	ELEM	MIDDLE	HIGH	YOUNG		INTER-	
SCHOOL	SCHOOL	SCHOOL	SCHOOL	SCHOOL	ADULT	ADULT	GENRATNL	TOTALS
PARTICIPANTS ENROLLED	1,538	2,008	324	25	0	0	66	3,961
TEACHERS/LEADERS	328	462	103	29	5	60	35	1,022
SCHEDULE:	4.5	4.0	0.0	2	0	-	0	100
HALF-DAY FULL DAY	47 6	49 13	20 5	3	0	1 0	2 1	122 28
EVENINGS	2	2	0	0	0	1	0	5
DAY CAMP MODEL	3	10	3	0	0	0	1	17
CLASS FORMAT:						_		
SELF-CONTAINED	29	29	12	2	0	1	0 1	73 87
LEARNING CENTERS	0.0							
	28	41	14	3	0	0	Ţ	0 /
CURRICULUM (PRIMARY)	28		14	3	-	•		67
AUGSBURG FORTRESS	21	23	10	1	0	0	0	55
AUGSBURG FORTRESS CONCORDIA PUBLISHING	21	23 6	10 2	1 0	0	0	0 0	55 14
AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS	21 6 13	23 6 17	10 2 5	1 0 1	0 0 0	0 0 0	0 0 1	55 14 37
AUGSBURG FORTRESS CONCORDIA PUBLISHING	21	23 6	10 2	1 0	0	0	0 0	55 14
AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS	21 6 13	23 6 17	10 2 5	1 0 1	0 0 0	0 0 0	0 0 1	55 14 37
AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS CREATED OWN MATERIALS	21 6 13	23 6 17	10 2 5	1 0 1	0 0 0	0 0 0	0 0 1	55 14 37
AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS CREATED OWN MATERIALS GRADES/GROUPINGS:	21 6 13 7	23 6 17 12	10 2 5 5	1 0 1 2	0 0 0 0	0 0 0 0	0 0 1 1	55 14 37 27

( 154 CONGS FILED )

#### EVANGELICAL LUTHERAN CHURCH IN AMERICA

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FORM C - 2003 CONGREGATION INFORMATION SUMMARY

SINDAY SCHOOL   CHRISTIAN DISCUSSIONS OF FOUGH   SECRET   10	C30 EDUCATION	L MINISTRY PROVIDED		C34 RESOURCES UTILIZED		C37 EFFORTS TO INTEGRATE INTO THE CONGREGATION'S LIFE	
YES   14	SIINDAY SC	IOOT.		CHRISTIAN DISCUSSIONS OF TOUGH		CONGREGATION D TITE	
VACATION BIBLE SCHOOL   JUNNEY TOGETHER PAITHFULDY:   NEW MEMBERS GRUEY/COURSE.   59			1		8		
YES	VACATION I	BIBLE SCHOOL		JOURNEY TOGETHER FAITHFULLY:			
CARING FOR HEALTH:	YES 75	NO 74 NO RESP	1	ELCA STUDIES ON SEXUALITY	27	· ·	
CARLING FOR HEALTH: OUTSTAY FOR CHILDREN UNDER 3 YEARS OF AGE  PRE-BAPTISMAL INSTRUCTION FOR PARENTS AND SPONSORS. 100  CRADLE ROLL MATERIALS. 58 NOR RESPONSE. 100  PARENTAL CO-OP. 12 PRE-SCHOOL. 54 VISITING INMATE SAME NOR RESPONSE. 120  PARENTAL CO-OP. 12 REALY CHILDROOD CENTER. 15 VISITING INMATES. 14 NOR RESPONSE. 120  PARENTAL CO-OP. 12 REALY CHILDROOD CENTER. 15 VISITING INMATES. 14 YOUTH/VOLUNTERR. 29 REALY CHILDROOD CENTER. 15 VISITING INMATES AND SOURCE. 10 NOR RESPONSE. 10 N				THE CHURCH & HOMOSEXUALITY	34		
CHILDREN UNDER 3 YEARS OF AGE				CARING FOR HEALTH:			
CHILDREN UNDER 3 YEARS OF AGE	C31 CONGREGAT	ON PROVIDED MINISTRY F	FOR		5		
PARENTS AND SPONSORS	CHILDREN	INDER 3 YEARS OF AGE				NO PLANNED PROCEDURES	13
PARENTS AND SPONSORS. 100  CRADLE ROLL MATERIALS. 58 NUSSERY CARE. 40 C35 SCHOOLS/CENTERS OWNED OR SPONSORED  PAID STAFF. 12  PRE-SCHOOL. 54 YES. 37 NO. 100 DON'T KNOW. 1 NO RESP. 12 PRE-SCHOOL. 54 YUSITING IMMATES. 14 YOUTH/VOLUNTEER. 29 ELEMENTRAY SCHOOL 7 PRISON/JAIL PROGRAMS. 3 NO RESPONSE. 29 HIGH SCHOOL. 4 SUPPORT CRIME VICTIMS. 44 NO RESPONSE. 89  FORUMS/LARGE GROUP PRESENTATIONS. 75 PAID NEWSPENSE. 127 PAID NEWSPERF MAGRAZINE AD. 101 ADVERTISED ON RADIO/TV. 24 SUPPORT CRIME VICTIMS. 6 ADVOCATE FOR IMPROVEMENTS. 6 COTHER. 14 NO RESP. 113  C36 OUTREACH TO NON-MEMBERS IN 2003 FORUMS/LARGE GROUP PRESENTATIONS. 75 PAID NEWSPAPER/MAGRAZINE AD. 101 ADVERTISED ON RADIO/TV. 24 SUPPORT GROUP(S). 53 PHONE BOOK/YELLOW PAGES AD. 57 SERMON STUDY GROUP(S). 53 SERMON STUDY GROUP(S). 70 SPECIAL-INTEREST GROUP (S). 70 PARENT EDUCATION CLASSES. 24 CONDUCTED A COMMUNITY SURVEY. 16 PARENT EDUCATION CLASSES. 111 ADULT CATECUMENATE CLASSES. 112 ADULT CATECUMENATE CLASSES. 113 ADULT CATECUMENATE CLASSES. 42 NO RESPONSE. 12 NO RESPONSE. 12 NO RESPONSE AD NO RESP. 12 NEW TO THE AREA. 17 DISABLED PARTICIPANTS  WEMBER CLASSES FREQUENCY DEMBERS VISITED VISITEDS. 121 NEWSTO THE AREA. 17 DISABLED PARTICIPANTS  WEMBERS VISITED VISITEDS. 121 NEWSTO THE AREA. 17 DISABLED PARTICIPANTS  WEMBERS VISITED VISITEDS. 121 NEWSTO THE AREA. 17 DISABLED PARTICIPANTS  WEMBERS VISITED VISITEDS. 121 NEWSTO THE AREA. 17 DISABLED PARTICIPANTS  WEMBERS VISITED VISITED VISITED S. 15 MEMBERS VISITED VISITED VISITED S. 15 MEMBERS VISITED VISITED VISITED VISITED VISITED S. 15 MEMBERS VISITED VISITED VISITED S. 15				ELCA EVANGELISM STRATEGY	24	NO RESPONSE	5
CRADLE ROLL MATERIALS	PRE-BAPTI	SMAL INSTRUCTION FOR		NO RESPONSE	92		
CRADLE ROLL MATERIALS	PARENTS A	ID SPONSORS	100				
NURSERY CARE.						C38 CRIMINAL JUSTICE MINISTRY	
PAID STAFF.							
PARENTAL CO-OP.				C35 SCHOOLS/CENTERS OWNED OR SPONSOREI	)		
YOUTH/VOLUNTEER.   29				PRE-SCHOOL	54		
NO RESPONSE	PARENTAL	O-OP	12	EARLY CHILDHOOD CENTER	15	VISITING INMATES	14
HIGH SCHOOL	YOUTH/VOL	NTEER	29	ELEMENTARY SCHOOL	7	PRISON/JAIL PROGRAMS	3
C32 CONGREGATION PROVIDED ADULT EDUCATIONAL OPPORTUNITIES C36 OUTREACH TO NON-MEMBERS IN 2003  FORUMS/LARGE GROUP PRESENTATIONS. 75 NEWSLETTERS, LETTERS, FLYERS. 127 C39 SPONSORED GOVERNMENT PROGRAMS PAID NEWSPAPER/MAGRAZINE AD. 101  BIBLE STUDY GROUP (S). 134 ADVERTISED ON RADIO/TV. 24 CHILD CARE VOUCHERS. 4 SUPPORT & RECOVERY GROUP (S). 53 PHONE BOOK/YELLOW PAGES AD. 57 CHILD CARE/ADULT FOOD. 88 SERMON STUDY GROUP (S). 70 ACTIVITY TO MEET PROPILE. 98 WIC SUPPLEMENTAL NUTRITION. 4 PARENT EDUCATION CLASSES. 24 CONDUCTED A COMMUNITY SURVEY. 16 EMERGENCY FOOD (TEPAP). 17 ADULT CATECUMENATE CLASSES. 42 TO INVITE A NEW PERSON. 132 ELDERLY HOUSING (SECT 202). 1 NO RESPONSE. 2 IDENTIFIED AND CONTACTED PEOPLE NEW TO THE AREA. 47 OTHER. 20 NO RESP. 92  OUTREACH SERVICE/PUBLIC EVENT. 64 SPECIAL PROVIDENTS MEMBERS PHONED VISITORS. 121 C40 ELCA WEBSITE ACCESS FREQUENCY DISABLED PARTICIPANTS  MEMBERS VISITED VISITORS. 15 MONTHILY, 45 NEVER 128 MEMBERS VISITED VISITORS. 45 WEEKLY. 13 ANNUALLY, 45 NEVER 14  MEMBERS VISITED VISITORS. 51 MONTHILY, 45 NEVER 14  MEMBERS VISITED VISITORS. 51 MONTHILY, 45 NEVER 14	NO RESPON	E	27			SUPPORT CRIME VICTIMS	4
C32   CONGREGATION PROVIDED ADULT   EDUCATIONAL OPPORTUNITIES   C36   OUTREACH TO NON-MEMBERS IN 2003   OTHER.   14   NO RESP.   113						SUPPORT INMATE FAMILIES	11
C36 OUTREACH TO NON-MEMBERS IN 2003  FORUMS/LARGE GROUP PRESENTATIONS. 75 NEWSLETTERS, LETTERS, FLYERS. 127 C39 SPONSORED GOVERNMENT PROGRAMS PAID NEWSPAPER/MAGAZINE AD 101  BIBLE STUDY GROUP(S) 134 ADVERTISED ON RADIO/TV. 24 CHILD CARE/ADULT FOOD. 8 SERMON STUDY GROUP(S) 53 PHONE BOOK/YELLOW PAGES AD 57 CHILD CARE/ADULT FOOD. 8 SERMON STUDY GROUP(S) 70 ACTIVITY TO MEET PEOPLE 98 WIC SUPPLEMENTAL NUTRITION. 19 PARENT EDUCATION CLASSES. 24 CONDUCTED A COMMUNITY SURVEY. 16 EMERGENCY FOOD (TEPAP) 17 ADULT CATECUMENATE CLASSES. 113 ENCOURAGED CONGREGATION MEMBERS NO RESPONSE. 2 IDENTIFIED AND CONTACTED PEOPLE 6 HOUSING (SECT 202) 12 NEW TO THE AREA. 47 OTHER. 20 NO RESP. 92 DEVELOPMENTALLY AND PHYSICALLY MEMBERS PHONED VISITORS. 121 DEVELOPMENTALLY AND PHYSICALLY MEMBERS PHONED VISITORS. 121 VES. 44 NO. 80 SPECIAL RECRUITING COMMITTEE. 51 MONTHLY 45 NEVER. 113				NO RESPONSE	89		
FORUMS/LARGE GROUP PRESENTATIONS. 75 NEWSLETTERS, FLYERS. 127 C39 SPONSORED GOVERNMENT PROGRAMS BIBLE STUDY GROUP(S). 134 ADVERTISED ON RADIO/TV. 24 CHILD CARE/ADULT FOOD. 8 SUPPORT & RECOVERY GROUP(S). 53 PHONE BOOK/YELLOW PAGES AD. 57 CHILD CARE/ADULT FOOD. 8 SERMON STUDY GROUP(S). 77 SET UP CONGREGATION WEB SITE. 90 SPECIAL-INTEREST GROUP(S). 70 ACTIVITY TO MEET PROPLE. 98 WIC SUPPLEMENTAL NUTRITION. 4 PARENT EDUCATION CLASSES. 24 CONDUCTED A COMMUNITY SURVEY. 16 EMERGENCY FOOD (TEPAP). 17 NO RESPONSE. 113 ENCOURAGED CONGREGATION MEMBERS ADULT CATSCUMENATE CLASSES. 42 TO INVITE A NEW PERSON. 132 ELDERLY HOUSING (SECT 202). 17 NO RESPONSE. 2 IDENTIFIED AND CONTACTED PEOPLE HOUSING VOUCHER (SECT 8). 22 NEW TO THE AREA. 47 OTHER A. 47 OTHER . 20 NO RESP. 92 DEVELOPMENTALLY AND PHYSICALLY MEMBERS VISITED VISITORS. 70 DEVELOPMENTALLY AND PHYSICALLY MEMBERS VISITED VISITORS. 70 DEVELOPMENTALLY AND PHYSICALLY MEMBERS VISITED VISITORS. 70 DISABLED PARTICIPANTS  MEMBERS VISITED VISITORS. 45 WEEKLY. 33 ANNUALLY. 45 MEMBERS VISITED VISITORS. 45 WEEKLY. 33 ANNUALLY. 41 MEMBERS VISITED VISITORS. 51 MONTHLY 45 NEVER. 13							-
C36 OUTREACH TO NON-MEMBERS IN 2003							
FORUMS/LARGE GROUP PRESENTATIONS	EDUCATIO	NAL OPPORTUNITIES				OTHER 14 NO RESP	113
GROUP PRESENTATIONS	DODIMO / LA	AGE.		C36 OUTREACH TO NON-MEMBERS IN 2003			
PAID NEWSPAPER/MAGAZINE AD	,		7.5	NEWGI DEMEDIG I DEMEDIG DI VEDG	107	G2.0 GDONGODED GOVEDNIMENTE DDOGDAMG	
BIBLE STUDY GROUP(S)	GROUP PRE	SENTATIONS	/5			C39 SPONSORED GOVERNMENT PROGRAMS	
SUPPORT & RECOVERY GROUP(S) . 53 PHONE BOOK/YELLOW PAGES AD . 57 CHILD CARE/ADULT FOOD . 8 SERMON STUDY GROUP(S) . 7 SET UP CONGREGATION WEB SITE . 90 SPECIAL-INTEREST GROUP(S) . 70 ACTIVITY TO MEET PEOPLE . 98 WIC SUPPLEMENTAL NUTRITION . 4 PARENT EDUCATION CLASSES . 24 CONDUCTED A COMMUNITY SURVEY . 16 EMERGENCY FOOD (TEPAP) . 17 LOCAL FOOD BANK	מוחד. ביומדמ	NY CDOTTD (C)	13/			CUIID CADE MOMCUEDO	1
SERMON STUDY GROUP(S)		The state of the s		·			
SPECIAL-INTEREST GROUP(S). 70 ACTIVITY TO MEET PEOPLE. 98 WIC SUPPLEMENTAL NUTRITION. 4 PARENT EDUCATION CLASSES. 24 CONDUCTED A COMMUNITY SURVEY. 16 EMERGENCY FOOD (TEPAP). 17 LOCAL FOOD BANK. 39 NEW MEMBER CLASSES. 113 ENCOURAGED CONGREGATION MEMBERS ADULT CATECUMENATE CLASSES. 42 TO INVITE A NEW PERSON. 132 ELDERLY HOUSING (SECT 202). 1 NO RESPONSE. 2 IDENTIFIED AND CONTACTED PEOPLE HOUSING VOUCHER (SECT 8). 2 NEW TO THE AREA. 47 OTHER. 20 NO RESP. 92  OUTREACH SERVICE/PUBLIC EVENT. 64 SENT MATERIALS TO VISITORS. 121 C40 ELCA WEBSITE ACCESS FREQUENCY DEVELOPMENTALLY AND PHYSICALLY DEVELOPMENTALLY AND PHYSICALLY DISABLED PARTICIPANTS MEMBERS VISITED VISITORS. 70 DAILY. 11 QUARTERLY. 28 MEMBERS VISITED VISITORS. 45 WEEKLY. 33 ANNUALLY. 4 YES. 44 NO. 80 SPECIAL RECRUITING COMMITTEE. 51 MONTHLY. 45 NEVER. 13				THORE BOOK/ IBBBOW TAGES AD	37		-
SPECIAL-INTEREST GROUP(S). 70 ACTIVITY TO MEET PEOPLE. 98 WIC SUPPLEMENTAL NUTRITION. 4 PARENT EDUCATION CLASSES. 24 CONDUCTED A COMMUNITY SURVEY. 16 EMERGENCY FOOD (TEPAP). 17 LOCAL FOOD BANK. 39  NEW MEMBER CLASSES. 113 ENCOURAGED CONGREGATION MEMBERS ADULT CATECUMENATE CLASSES. 42 TO INVITE A NEW PERSON. 132 ELDERLY HOUSING (SECT 202). 1 NO RESPONSE. 2 IDENTIFIED AND CONTACTED PEOPLE HOUSING VOUCHER (SECT 8). 2  NEW TO THE AREA. 47 OTHER. 20 NO RESP. 92  C33 EDUCATION SUPPORT FOR EMOTIONALLY, DEVELOPMENTALLY AND PHYSICALLY DISABLED PARTICIPANTS ENT MATERIALS TO VISITORS. 121 C40 ELCA WEBSITE ACCESS FREQUENCY DISABLED PARTICIPANTS TO DAILY. 11 QUARTERLY. 28  MEMBERS VISITED VISITORS. 45 WEEKLY. 33 ANNUALLY. 4  YES. 44 NO. 80 SPECIAL RECRUITING COMMITTEE. 51 MONTHLY. 45 NEVER. 13	52101011 51	21 01001 (5,	•	SET UP CONGREGATION WEB SITE	90		_
NEW MEMBER CLASSES	SPECIAL-II	TEREST GROUP(S)	70			WIC SUPPLEMENTAL NUTRITION	4
NEW MEMBER CLASSES	PARENT ED	CATION CLASSES	24	CONDUCTED A COMMUNITY SURVEY	16	EMERGENCY FOOD (TEPAP)	17
ADULT CATECUMENATE CLASSES 42 TO INVITE A NEW PERSON						LOCAL FOOD BANK	39
NO RESPONSE	NEW MEMBE	CLASSES	113	ENCOURAGED CONGREGATION MEMBERS			
NEW TO THE AREA	ADULT CAT	CUMENATE CLASSES	42	TO INVITE A NEW PERSON	132	ELDERLY HOUSING (SECT 202)	1
OUTREACH SERVICE/PUBLIC EVENT 64  C33 EDUCATION SUPPORT FOR EMOTIONALLY, DEVELOPMENTALLY AND PHYSICALLY DISABLED PARTICIPANTS  MEMBERS VISITED VISITORS 15  MEMBERS VISITED VISITORS 45  MONTHLY 45  MONTHLY 45  MEVER 13	NO RESPON	E	2				_
C33 EDUCATION SUPPORT FOR EMOTIONALLY, SENT MATERIALS TO VISITORS 121 C40 ELCA WEBSITE ACCESS FREQUENCY DEVELOPMENTALLY AND PHYSICALLY MEMBERS PHONED VISITORS 70 DISABLED PARTICIPANTS  MEMBERS VISITED VISITORS 45 WEEKLY 33 ANNUALLY 4 YES 44 NO 80 SPECIAL RECRUITING COMMITTEE 51 MONTHLY 45 NEVER 13				NEW TO THE AREA	47	OTHER 20 NO RESP	92
C33 EDUCATION SUPPORT FOR EMOTIONALLY, SENT MATERIALS TO VISITORS 121 C40 ELCA WEBSITE ACCESS FREQUENCY DEVELOPMENTALLY AND PHYSICALLY MEMBERS PHONED VISITORS 70 DISABLED PARTICIPANTS  MEMBERS VISITED VISITORS 45 WEEKLY 33 ANNUALLY 4 YES 44 NO 80 SPECIAL RECRUITING COMMITTEE 51 MONTHLY 45 NEVER 13				0	٠.		
DEVELOPMENTALLY AND PHYSICALLY MEMBERS PHONED VISITORS	ass abitarates	GUDDODE HOD DMORTONS	. 37	,		CAO DI CA MEDGIED ACCECC EDECUESCO	
DISABLED PARTICIPANTS         DAILY         11         QUARTERLY         28           MEMBERS VISITED VISITORS         45         WEEKLY         33         ANNUALLY         4           YES         44         NO         80         SPECIAL RECRUITING COMMITTEE         51         MONTHLY         45         NEVER         13			LY,			C40 ELCA WEBSITE ACCESS FREQUENCY	
MEMBERS VISITED VISITORS 45 WEEKLY 33 ÂNNUALLY 4 YES 44 NO 80 SPECIAL RECRUITING COMMITTEE 51 MONTHLY 45 NEVER 13				MEMDERS PHONED VISITORS	70	אדו.ע 11 סוואסיייייייייייייייייייייייייייייייייי	20
YES 44 NO 80 SPECIAL RECRUITING COMMITTEE 51 MONTHLY 45 NEVER 13	DISADUED.	AKIICIFANIS		MEMBEDS VISITED VISITODS	45	~	
	VES	4.4 NO	80				-
							13
	DOIN I MINO	0 110 11251	20	1.0 1.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.	3	1.0 1.1.01	
PROGRAM: CD180BN EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE: 48	PROGRAM: CD18	BN		EVANGELICAL LUTHERAN CHURCH IN AMER	RICA	PAGE: 48	
07D UPSTATE NEW YORK SYNOD ELCA DATE: 08/06/2004	07D UPSTATE N	W YORK SYNOD ELCA				DATE: 08/06	/2004

FORM C - 2003 EDUCATION MINISTRY SUMMARY

SUNDAY SCHOOL	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
PARTICIPANTS ENROLLED TEACHERS/LEADERS	1,186 255	3,065 612	1,470 280	1,049 154	69 12	1,604 179	502 56	8,945 1,548
SCHEDULE:								
SUNDAY MID-WEEK	124 0	139 0	118 8	81 7	13 3	86 32	12 5	573 55
CLASS FORMAT:								
SELF-CONTAINED LEARNING CENTERS	103 10	112 16	102 7	73 1	14 1	82 0	4 3	490 38
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	61	64	52	19	4	18	1	219
CONCORDIA PUBLISHING	10	13	10	2	0	2	0	37
INDEPENDENT PUBLISHERS	32	38	28	23	4	27	3	155
CREATED OWN MATERIALS	13	18	22	31	4	36	7	131
GRADES/GROUPINGS:								
INDIVIDUAL	28	20	19	10	4	8	1	90
GROUP GRADED	70	85	76	38	4	8	0	281
ALL IN ONE	21	28	22	29	7	56	8	171
VACATION BIBLE	PRE-	ELEM	MIDDLE	HIGH	YOUNG		INTER-	
S C H O O L	SCHOOL	SCHOOL	SCHOOL	SCHOOL	ADULT	ADULT	GENRATNL	TOTALS
PARTICIPANTS ENROLLED	929	1,758	273	31	2	18	40	3,051
TEACHERS/LEADERS	253	458	116	16	1	9	14	867
SCHEDULE:								
HALF-DAY	40	41	19	3	1	2	0	106
FULL DAY	3	5	3	0	0	0	0	11
EVENINGS	19	19	8	3	0	0	2	51
DAY CAMP MODEL	4	8	3	0	0	0	1	16
CLASS FORMAT:								
SELF-CONTAINED	20	16	11	3	0	1	1	52
LEARNING CENTERS	41	47	18	3	1	1	2	113
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	14	15	4	1	0	0	2	36
CONCORDIA PUBLISHING	2	2	1	0	0	0	0	5
INDEPENDENT PUBLISHERS	29	32	14	1	0	0	1	77
CREATED OWN MATERIALS	6	6	5	2	0	1	0	20
GRADES/GROUPINGS:								
INDIVIDUAL	10	5	0	0	0	0	0	15
GROUP GRADED	40	47	25	3	0	0	1	116
ALL IN ONE	14	15	8	4	1	2	1	45
PROGRAM: CD180BN		EVANGE	LICAL LUTHERA	N CHURCH IN AI	MERICA		PAG	E: 48

( 154 CONGS FILED )

FORM C - 2003 CONGREGATION INFORMATION SUMMARY

DATE: 08/06/2004

07D UPSTATE NEW YORK SYNOD ELCA

SUNDAY SCHOOL YES 148 NO 5 NO RESP	1	CHRISTIAN DISCUS	SSIONS OF TOUGH	7	FOLLOW-UP VISITS
VACATION BIBLE SCHOOL		JOURNEY TOGETHER			EXTENDED HOSPITALITY
YES 77 NO 66 NO RESP	11		SEXUALITY MOSEXUALITY	29 41	INVITATION TO FELLOWSHIP 94 INVITATION TO SERVICE 107
C31 CONGREGATION PROVIDED MINISTRY FOR		CARING FOR HEALT	TH:	5	INVITATION TO SERVICE 107 OTHER ACTIVITIES 27
CHILDREN UNDER 3 YEARS OF AGE			STRATEGY	16	NO PLANNED PROCEDURES
PRE-BAPTISMAL INSTRUCTION FOR PARENTS AND SPONSORS	112	NO RESPONSE		97	
CRADLE ROLL MATERIALS	73				C38 CRIMINAL JUSTICE MINISTRY
NURSERY CAREPAID STAFF	93 C3 23	5 SCHOOLS/CENTERS	OWNED OR SPONSOREI	D	YES 35 NO 117 DON'T KNOW. 0 NO RESP 2
PARENTAL CO-OP	23		CENTER	30 9	VISITING INMATES
YOUTH/VOLUNTEER	57		)L	3	PRISON/JAIL PROGRAMS 5
NO RESPONSE	14	שומש פמשחחו.		1	SUPPORT CRIME VICTIMS 3 SUPPORT INMATE FAMILIES 14
				115	SUFFORT INMALE PARTILLES 14
C32 CONGREGATION PROVIDED ADULT					WORK WITH EX-OFFENDERS 4 ADVOCATE FOR IMPROVEMENTS 2
EDUCATIONAL OPPORTUNITIES	C3	6 OUTREACH TO NON-	MEMBERS IN 2003		OTHER 13 NO RESP 120
FORUMS/LARGE	=-				and analyzanin accomplying programs
GROUP PRESENTATIONS	79	PAID NEWSPAPER/N	TERS, FLYERS	124 97	C39 SPONSORED GOVERNMENT PROGRAMS
BIBLE STUDY GROUP(S)	136 31		ADIO/TV DW PAGES AD	30 44	CHILD CARE VOUCHERS
SERMON STUDY GROUP(S)	10				SUMMER FOOD SERVICE
SPECIAL-INTEREST GROUP(S)	68		TION WEB SITE	78 84	WIC SUPPLEMENTAL NUTRITION 8
PARENT EDUCATION CLASSES	18		MUNITY SURVEY	8	EMERGENCY FOOD (TEPAP)
	114	ENCOURAGED CONGR		100	
ADULT CATECUMENATE CLASSES NO RESPONSE	28 6	IDENTIFIED AND C		129	ELDERLY HOUSING (SECT 202) 1 HOUSING VOUCHER (SECT 8) 1
		NEW TO THE AREA.		53	OTHER 15 NO RESP 87
C33 EDUCATION SUPPORT FOR EMOTIONALLY,			E/PUBLIC EVENT TO VISITORS	54 126	C40 ELCA WEBSITE ACCESS FREQUENCY
DEVELOPMENTALLY AND PHYSICALLY DISABLED PARTICIPANTS			/ISITORS	67	DAILY 3 OUARTERLY 26
DISABLED FARTICIFANTS		MEMBERS VISITED	VISITORS	49	WEEKLY 43 ANNUALLY 8
YES 37 NO DON'T KNOW. 3 NO RESP	102 12		NG COMMITTEE	41 1	MONTHLY 56 NEVER 13 NO RESP 5
DON'I KNOW. 3 NO RESP	12	NO RESPONSE		T	NO RESP 5
PROGRAM: CD180BN 07E NORTHEASTERN PENNSYLVANIA SYNOD EL ( 215 CONGS FILED )	CA	EVANGELICAL LUTHE	ERAN CHURCH IN AMEI	RICA	PAGE: 49 DATE: 08/06/2004
		FORM C - 2003 EDUC	CATION MINISTRY SU	MMARY	
PRE-SUNDAY SCHOOL SCHOOL		EM MIDDLE OOL SCHOOL	HIGH SCHOOL	YOUNG ADULT	INTER- ADULT GENRATNL TOTALS
PARTICIPANTS ENROLLED 2,431 TEACHERS/LEADERS 637		702 3,079 958 520	1,401 249	250 36	3,170 587 15,620 471 60 2,931

SCHEDULE:

SUNDAY MID-WEEK	194 0	194 1	182 3	136 2	44 2	149 17	21 3	920 28
CLASS FORMAT:								
SELF-CONTAINED	169	167	166	126	42	136	13	819
LEARNING CENTERS	14	15	8	4	2	3	7	53
CURRICULUM (PRIMARY)	0.3	0.0	0.5	4.0	1.5	4.0	0	2.55
AUGSBURG FORTRESS CONCORDIA PUBLISHING	93 12	98 11	87 8	40 3	15 1	40 3	2	375 38
INDEPENDENT PUBLISHERS	12 56	51	8 45	41	16	52	7	268
CREATED OWN MATERIALS	22	18	26	40	9	45	9	169
GRADES/GROUPINGS:								
INDIVIDUAL	37	20	34	12	4	8	0	115
GROUP GRADED	127 30	153	125 21	74 42	15 19	23 99	3 12	520
ALL IN ONE	30	17	21	42	19	99	12	240
VACATION BIBLE	PRE-	ELEM	MIDDLE	HIGH	YOUNG		INTER-	
VACATION BIBLE SCHOOL	SCHOOL	SCHOOL	SCHOOL	SCHOOL	ADULT	ADULT	GENRATNL	TOTALS
PARTICIPANTS ENROLLED	2,454	3,891	883	98	33	184	241	7,784
TEACHERS/LEADERS	835	1,042	279	85	31	105	230	2,607
SCHEDULE:								
HALF-DAY	47	48	25	4	3	3	2	132
FULL DAY	0	0	1	1	0	0	0	2
EVENINGS	94	94	62	10	6	20	11	297
DAY CAMP MODEL	2	2	2	1	0	0	0	7
CLASS FORMAT:								
SELF-CONTAINED	53	48	30	7	3	12	3	156
LEARNING CENTERS	87	93	59	8	5	6	12	270
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	49	49	29	6	2	7	5	147
CONCORDIA PUBLISHING	11	11	7	1	0	1	0	31
INDEPENDENT PUBLISHERS	61	61	39	6	4	8	4	183
CREATED OWN MATERIALS	4	6	5	2	1	2	1	21
GRADES/GROUPINGS:								
INDIVIDUAL	23	15	9	1	0	0	1	49
GROUP GRADED	89	107	67	12	5	4	4	288
ALL IN ONE	24	17	14	4	4	15	8	86
PROGRAM: CD180BN 07E NORTHEASTERN PENNSYLVANI.	y CANOD ELCY	EVANGE	LICAL LUTHERA	N CHURCH IN AMI	ERICA			E: 49 E: 08/06/2004
( 215 CONGS FILED )	A SINOD ELCA						DAT	E: 06/06/2004
( 213 00102 11222 ,		FORM C - 2	003 CONGREGAT	ION INFORMATION	N SUMMARY			
C30 EDUCATIONAL MINISTRY PRO	VIDED	C34 RESO	URCES UTILIZE	D	C	37 EFFORTS TO	INTEGRATE INT	O THE
						CONGREGATI	ON'S LIFE	
SUNDAY SCHOOL	NO RESP 1			IONS OF TOUGH	1.6	EOLIOM IID	VISITS	100
YES 208 NO 6	NO RESP 1	SUCIA	AL ISSUES		. 16		OSPITALITY	
VACATION BIBLE SCHOOL		TOLIBI	NEY TOGETHER	FAITHFULLY:			S GROUP/COURSE	
	NO RESP 14			EXUALITY	. 28		, 0001101	
				SEXUALITY		INVITATION	TO FELLOWSHIP	103
							TO SERVICE	
		CARII	NG FOR HEALTH	:		OTHER ACTI	VITIES	43

C31 CONGREGATION PROVIDED MINISTRY F	FOR	OUR	OUR SHARED ENDEAVOR		12	NO PLANNED E	NO PLANNED PROCEDURES		
PRE-BAPTISMAL INSTRUCTION FOR				TRATEGY	23 145	NO RESPONSE			24 8
PARENTS AND SPONSORS	147					C38 CRIMINAL JUS	STICE MINI	STRY	
CRADLE ROLL MATERIALS  NURSERY CARE  PAID STAFF	125 100 13	C35 SCHO	OOLS/CENTERS C	WNED OR SPONSORE	D	YES DON'T KNOW.		NO NO RESP	160 12
					55				
PARENTAL CO-OPYOUTH/VOLUNTEER	38 79			ENTER	18 4			 S	16 5
NO RESPONSE	18					SUPPORT CF	RIME VICTI	MS	3
					0 153	SUPPORT IN	MATE FAMI	LIES	16
C32 CONGREGATION PROVIDED ADULT						ADVOCATE E	OR IMPROV	ERS EMENTS	7 1
EDUCATIONAL OPPORTUNITIES		C36 OUTF	REACH TO NON-M	EMBERS IN 2003		OTHER	18	NO RESP	174
FORUMS/LARGE									
GROUP PRESENTATIONS	92		·	ERS, FLYERS	165	C39 SPONSORED GO	OVERNMENT	PROGRAMS	
DIDIE GENTLY GROUP (G)	170			GAZINE AD	139	CILLID CADE I	TOTTOTTED C		0
BIBLE STUDY GROUP(S)	170 54			OIO/TV PAGES AD	34 92	CHILD CARE \ CHILD CARE/A			0 7
SERMON STUDY GROUP(S)	13	FIIOI	NE BOOK/ IEDDOW	FAGES AD	22	SUMMER FOOD			5
		SET	UP CONGREGATI	ON WEB SITE	101				
SPECIAL-INTEREST GROUP(S)	84			PEOPLE	101	WIC SUPPLEME			1
PARENT EDUCATION CLASSES	19	CONI	DUCTED A COMMU	NITY SURVEY	13	EMERGENCY FO LOCAL FOOD E			7 98
NEW MEMBER CLASSES				GATION MEMBERS					
ADULT CATECUMENATE CLASSES	48			ERSON	178	ELDERLY HOUS			2
NO RESPONSE	15			NTACTED PEOPLE	79	HOUSING VOUC	•	8) O RESP	3 107
		OUTF	REACH SERVICE/	PUBLIC EVENT	58				
C33 EDUCATION SUPPORT FOR EMOTIONALL	SENT	MATERIALS TO	VISITORS	162	C40 ELCA WEBSITE	E ACCESS F	REQUENCY		
DEVELOPMENTALLY AND PHYSICALLY DISABLED PARTICIPANTS		MEME	MEMBERS PHONED VISITORS			DAILY 2 OUARTERLY			30
		MEME	BERS VISITED V	ISITORS	58	WEEKLY	~ .	NUALLY	12
YES 61 NO				G COMMITTEE	55	MONTHLY		VER	23
DON'T KNOW. 7 NO RESP	18	NO F	RESPONSE		4	NO RESP	20		
PROGRAM: CD180BN 07F SOUTHEASTERN PENNSYLVANIA SYNOD	ELCA	EVANO	SELICAL LUTHER	AN CHURCH IN AME	RICA			PAGE: 50 DATE: 08/06	/2004
( 140 CONGS FILED )		FORM (	: - 2003 EDUCA	TION MINISTRY SU	MMARY				, =
PRE- SUNDAY SCHOOL SCHOO		ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTA	LS
PARTICIPANTS ENROLLED 2,01 TEACHERS/LEADERS 46		4,003 743	1,953 363	1,183 220	158 23	2,209 260	324 26	11,8 2,1	
SCHEDULE:									
SUNDAY 12	20	124	114	83	20	90	13	5	64
MID-WEEK	3	5	12	8	9	37	7		81
CLASS FORMAT:									
SELF-CONTAINED 10	7	109	102	80	21	91	11	5	21
	. 0	12	11	4	0	1	2		40
CURRICULUM (PRIMARY)									

INDEPENDENT PUBLISHERS 2 CREATED OWN MATERIALS	24 25 7 5	4 30 22	0 32 28	0 5 11	2 19 51	0 4 5	16 139 129	
GROUP GRADED 6	30 24 58 87 19 12	19 77 21	11 46 29	3 3 16	11 15 54	0 1 10	98 297 161	
VACATION BIBLE PRE- SCHOOL SCHOO		MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS	
PARTICIPANTS ENROLLED 2,23 TEACHERS/LEADERS 63	· ·	455 144	54 37	0	86 101	272 76	6,144 1,791	
FULL DAY EVENINGS 4 DAY CAMP MODEL  CLASS FORMAT: SELF-CONTAINED 3 LEARNING CENTERS 5  CURRICULUM (PRIMARY) AUGSBURG FORTRESS 3 CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS 3 CREATED OWN MATERIALS  GRADES/GROUPINGS: INDIVIDUAL 1 GROUP GRADED 66	ELCA	19 2 21 3 18 26 18 4 14 3 3 32 7			2 0 7 0 5 2 1 1 3 7		115 9 124 11 97 148 84 24 104 24 34 175 41 E: 50 E: 08/06/2004	
C30 EDUCATIONAL MINISTRY PROVIDED SUNDAY SCHOOL	СН	C34 RESOURCES UTILIZED  CHRISTIAN DISCUSSIONS OF TOUGH			C37 EFFORTS TO INTEGRATE INTO THE CONGREGATION'S LIFE			
YES 137 NO 3 NO RESP  VACATION BIBLE SCHOOL YES 105 NO 25 NO RESP  C31 CONGREGATION PROVIDED MINISTRY F CHILDREN UNDER 3 YEARS OF AGE	JC 10 EL TH	OCIAL ISSUES  DURNEY TOGETHER  CA STUDIES ON  IE CHURCH & HON  ARING FOR HEALT  UR SHARED ENDER	R FAITHFULLY: SEXUALITY MOSEXUALITY	31	EXTENDED HOSPITALITY			
PRE-BAPTISMAL INSTRUCTION FOR PARENTS AND SPONSORS	NC 100 72	CA EVANGELISM RESPONSE		71				

PAID STAFF	44					DON'T KNOW.	1 NO	RESP 1:	1
	••	PRE-S	CHOOL		51	2011 1 1410111	1 110		-
PARENTAL CO-OP	31			NTER	15	VISITING :	INMATES		9
YOUTH/VOLUNTEER					5		IL PROGRAMS.		2
NO RESPONSE					_		RIME VICTIMS		3
1.0 1.2.02.02.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.		HTGH	SCHOOL		0		NMATE FAMILII		
					78	DOITORT II		<u> </u>	
		110 111	DI ONDE		70	MOBK MITH	EX-OFFENDERS	2	4
C32 CONGREGATION PROVIDED ADULT							FOR IMPROVEM		6
EDUCATIONAL OPPORTUNITIES						OTHER		RESP 114	
EDOCATIONAL OTTORIONITIES		C36 OTTER	ACH TO NON-ME	MBERS IN 2003		ОПППК	J 110	KHDI II-	I
FORUMS/LARGE		C30 COINE	ACII TO NON FIL	INDUKO IN 2005					
GROUP PRESENTATIONS	90	NEWSI.	ETTERS LETTE	RS, FLYERS	126	C39 SPONSORED GO	OVERNMENT PRO	CRAMS	
	,,			SAZINE AD	111	000 01011001100	0 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0014110	
BIBLE STUDY GROUP(S)	131		,	O/TV	24	CHILD CARE	VOUCHERS		0
SUPPORT & RECOVERY GROUP(S)				PAGES AD	91		ADULT FOOD		
SERMON STUDY GROUP(S)		1110112	Door, ILLEON	111020 12011111	7-		SERVICE		8
		SET U	P CONGREGATIO	N WEB SITE	96				-
SPECIAL-INTEREST GROUP(S)	68			EOPLE	90	WIC SUPPLEM	ENTAL NUTRIT	ION	1
PARENT EDUCATION CLASSES				ITY SURVEY	26		OOD (TEPAP).		4
							BANK		
NEW MEMBER CLASSES	113	ENCOU	RAGED CONGREG	ATION MEMBERS					_
ADULT CATECUMENATE CLASSES				RSON	121	ELDERLY HOUS	SING (SECT 2	02)	1
NO RESPONSE				TACTED PEOPLE			CHER (SECT 8)		0
no neeroneer manner.	5				64	OTHER		RESP 7	
		1,2,, 1	·		0.1	011121111111	20 1.0 .		•
		OUTRE	ACH SERVICE/P	UBLIC EVENT	67				
C33 EDUCATION SUPPORT FOR EMOTION	ALLY.		·	VISITORS	128	C40 ELCA WEBSITI	E ACCESS FRE	DUENCY	
DEVELOPMENTALLY AND PHYSICALL				ITORS	65				
DISABLED PARTICIPANTS						DAILY	5 QUAR	TERLY 24	4
		MEMBE	RS VISITED VI	SITORS	71	WEEKLY		ALLY 1:	
YES 35 NO	90			COMMITTEE	58	MONTHLY			7
DON'T KNOW. 3 NO RESP.					1	NO RESP	4		
					_		_		
PROGRAM: CD180BN		EVANGE	LICAL LUTHERA	N CHURCH IN AME	RICA		PAG	GE: 51	
07G SLOVAK ZION SYNOD ELCA								TE: 08/06/2004	4
( 19 CONGS FILED )								, ,	
		FORM C	- 2003 EDUCAT	ION MINISTRY SU	MMARY				
P	RE-	ELEM	MIDDLE	HIGH	YOUNG		INTER-		
SUNDAY SCHOOL SC	HOOL	SCHOOL	SCHOOL	SCHOOL	ADULT	ADULT	GENRATNL	TOTALS	
PARTICIPANTS ENROLLED	44	152	67	35	0	79	12	389	
TEACHERS/LEADERS	13	31	15	9	0	10	3	81	
SCHEDULE:									
SUNDAY	9	13	9	5	1	3	0	40	
MID-WEEK	0	1	2	1	0	4	1	9	
CLASS FORMAT:									
SELF-CONTAINED	8	10	9	5	1	6	1	40	
LEARNING CENTERS	1	2	2	0	0	0	0	5	
CURRICULUM (PRIMARY)									
AUGSBURG FORTRESS	7	10	7	2	1	0	0	27	
CONCORDIA PUBLISHING	0	0	0	1	0	0	0	1	
INDEPENDENT PUBLISHERS	0	3	1	2	0	2	0	8	
CREATED OWN MATERIALS	1	0	2	1	0	3	0	7	
GRADES/GROUPINGS:									
INDIVIDUAL	0	1	1	1	0	0	0	3	
GROUP GRADED	5	8	6	3	0	1	0	23	

	3	4	2	2	1	3	1	16
VACATION BIBLE SCHOOL	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
PARTICIPANTS ENROLLED	26	166	0	0	0	0	35	227
reachers/leaders	7	42	0	0	0	0	6	55
SCHEDULE:								
HALF-DAY	2	3	0	0	0	0	0	5
FULL DAY	0	0	0	0	0	0	0	0
EVENINGS	1	1	0	0	0	0	0	2
DAY CAMP MODEL	0	0	0	0	0	0	1	1
CLASS FORMAT:								
SELF-CONTAINED	0	0	0	0	0	0	1	1
LEARNING CENTERS	2	3	0	0	0	0	0	5
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	1	1	0	0	0	0	0	2
CONCORDIA PUBLISHING	0	0	0	0	0	0	0	0
INDEPENDENT PUBLISHERS	2	3	0	0	0	0	0	5
CREATED OWN MATERIALS	0	0	0	0	0	0	0	0
GRADES/GROUPINGS:								
INDIVIDUAL	0	0	0	0	0	0	1	1
GROUP GRADED	0	2	0	0	0	0	0	2
ALL IN ONE	3	2	0	0	0	0	0	5
		EVANGE.	LICAL LUTHERA	N CHURCH IN AMERI	CA			E: 51 E: 08/06/200
7G SLOVAK ZION SYNOD ELCA				N CHURCH IN AMERI				E: 51 E: 08/06/200
07G SLOVAK ZION SYNOD ELCA ( 19 CONGS FILED )	VIDED	FORM C - 2		ION INFORMATION S	UMMARY	C37 EFFORTS TO :	DAT INTEGRATE INT	E: 08/06/200
07G SLOVAK ZION SYNOD ELCA ( 19 CONGS FILED ) C30 EDUCATIONAL MINISTRY PRO	VIDED	FORM C - 2	003 CONGREGAT	ION INFORMATION S	UMMARY	C37 EFFORTS TO CONGREGATION	DAT INTEGRATE INT	E: 08/06/200
OTG SLOVAK ZION SYNOD ELCA ( 19 CONGS FILED )  C30 EDUCATIONAL MINISTRY PROV		FORM C - 2 C34 RESO CHRI	003 CONGREGAT URCES UTILIZE	ION INFORMATION S	UMMARY	CONGREGATION FOLLOW-UP V	DAT INTEGRATE INT N'S LIFE ISITS	E: 08/06/200  O THE
OTG SLOVAK ZION SYNOD ELCA ( 19 CONGS FILED )  C30 EDUCATIONAL MINISTRY PROV		FORM C - 2  C34 RESO  CHRI SOCI.	003 CONGREGAT URCES UTILIZE	ION INFORMATION S  D  IONS OF TOUGH	UMMARY	CONGREGATION FOLLOW-UP VIEXTENDED HOS	DAT INTEGRATE INT N'S LIFE	E: 08/06/200  O THE1
OTG SLOVAK ZION SYNOD ELCA ( 19 CONGS FILED )  C30 EDUCATIONAL MINISTRY PROS SUNDAY SCHOOL YES 15 NO 2 I VACATION BIBLE SCHOOL	NO RESP	FORM C - 2  C34 RESO  CHRI SOCI. JOUR ELCA	OO3 CONGREGAT  URCES UTILIZE  STIAN DISCUSS  AL ISSUES  NEY TOGETHER STUDIES ON SE	ION INFORMATION S  D  IONS OF TOUGH  FAITHFULLY: EXUALITY	UMMARY  0	CONGREGATION FOLLOW-UP V: EXTENDED HOS NEW MEMBERS	DAT INTEGRATE INT N'S LIFE ISITS SPITALITY GROUP/COURSE	E: 08/06/200  O THE 1
OTG SLOVAK ZION SYNOD ELCA ( 19 CONGS FILED )  C30 EDUCATIONAL MINISTRY PROS SUNDAY SCHOOL YES 15 NO 2 I VACATION BIBLE SCHOOL	NO RESP	FORM C - 2  C34 RESO  CHRI SOCI. JOUR ELCA	OO3 CONGREGAT  URCES UTILIZE  STIAN DISCUSS  AL ISSUES  NEY TOGETHER STUDIES ON SE	ION INFORMATION S  D  IONS OF TOUGH  FAITHFULLY:	UMMARY 0	CONGREGATION FOLLOW-UP V: EXTENDED HOS NEW MEMBERS INVITATION	DAT INTEGRATE INT N'S LIFE ISITS SPITALITY GROUP/COURSE TO FELLOWSHIP	E: 08/06/200  O THE 1
OTG SLOVAK ZION SYNOD ELCA ( 19 CONGS FILED )  C30 EDUCATIONAL MINISTRY PROS SUNDAY SCHOOL YES 15 NO 2 I VACATION BIBLE SCHOOL	NO RESP	FORM C - 2  C34 RESO  CHRI SOCI JOUR B ELCA THE	OO3 CONGREGAT  URCES UTILIZE  STIAN DISCUSS  AL ISSUES  NEY TOGETHER  STUDIES ON SICHURCH & HOMO	ION INFORMATION S  D  IONS OF TOUGH  FAITHFULLY: EXUALITY	UMMARY  0	CONGREGATION FOLLOW-UP VIEXTENDED HOS NEW MEMBERS INVITATION TO THE TOTAL THE TOTAL TO THE TOTAL	DAT INTEGRATE INT N'S LIFE ISITS SPITALITY GROUP/COURSE TO FELLOWSHIP TO SERVICE	E: 08/06/200  O THE 1
OTG SLOVAK ZION SYNOD ELCA ( 19 CONGS FILED )  C30 EDUCATIONAL MINISTRY PROV SUNDAY SCHOOL YES 15 NO 2 I  VACATION BIBLE SCHOOL YES 6 NO 10 I	NO RESP	FORM C - 2  C34 RESO  CHRI SOCI JOUR ELCA THE CARI	OO3 CONGREGAT  URCES UTILIZE  STIAN DISCUSS  AL ISSUES  NEY TOGETHER  STUDIES ON S  CHURCH & HOMO  NG FOR HEALTH	ION INFORMATION S  D  IONS OF TOUGH  FAITHFULLY: EXUALITY SEXUALITY	UMMARY  0  3 3	CONGREGATION FOLLOW-UP VIEXTENDED HOS NEW MEMBERS INVITATION TO THE TOTAL THE TOTAL TO THE TOTAL	DAT INTEGRATE INT N'S LIFE ISITS SPITALITY GROUP/COURSE TO FELLOWSHIP	E: 08/06/200  O THE 1
OTG SLOVAK ZION SYNOD ELCA ( 19 CONGS FILED )  C30 EDUCATIONAL MINISTRY PROVIDED MIN	NO RESP	FORM C - 2  C34 RESO  CHRI SOCI JOUR ELCA THE CARI	OO3 CONGREGAT  URCES UTILIZE  STIAN DISCUSS  AL ISSUES  NEY TOGETHER  STUDIES ON S  CHURCH & HOMO  NG FOR HEALTH	ION INFORMATION S  D  IONS OF TOUGH  FAITHFULLY: EXUALITY	UMMARY  0	CONGREGATION FOLLOW-UP V: EXTENDED HO: NEW MEMBERS INVITATION : INVITATION : OTHER ACTIVE	DAT  INTEGRATE INT  N'S LIFE  ISITS  SPITALITY  GROUP/COURSE  TO FELLOWSHIP  TO SERVICE  ITIES	E: 08/06/200  O THE 1
OTG SLOVAK ZION SYNOD ELCA ( 19 CONGS FILED )  C30 EDUCATIONAL MINISTRY PROV SUNDAY SCHOOL YES 15 NO 2 I  VACATION BIBLE SCHOOL YES 6 NO 10 I	NO RESP	FORM C - 2  C34 RESO  CHRI SOCI JOUR ELCA THE CARI	OO3 CONGREGAT  URCES UTILIZE  STIAN DISCUSS  AL ISSUES  NEY TOGETHER  STUDIES ON S  CHURCH & HOMO  NG FOR HEALTH  SHARED ENDEAV	ION INFORMATION S  D  IONS OF TOUGH  FAITHFULLY: EXUALITY SEXUALITY	UMMARY  0  3 3	CONGREGATION FOLLOW-UP VIEXTENDED HOWNEW MEMBERS INVITATION TO THER ACTIVITY NO PLANNED IN THE PROPERTY OF T	DAT  INTEGRATE INT  N'S LIFE  ISITS  SPITALITY  GROUP/COURSE  TO FELLOWSHIP  TO SERVICE  ITIES  PROCEDURES	E: 08/06/200  O THE 1
OTG SLOVAK ZION SYNOD ELCA ( 19 CONGS FILED )  C30 EDUCATIONAL MINISTRY PROPOSITION SUNDAY SCHOOL YES 15 NO 2 I VACATION BIBLE SCHOOL YES 6 NO 10 I  C31 CONGREGATION PROVIDED MINICHILDREN UNDER 3 YEARS OF	NO RESP : NO RESP : NISTRY FOR F AGE N FOR	FORM C - 2  C34 RESO  CHRI SOCI  JOUR ELCA THE CARI OUR ELCA NO R	OO3 CONGREGAT  URCES UTILIZE  STIAN DISCUSS  AL ISSUES  NEY TOGETHER STUDIES ON S CHURCH & HOMO  NG FOR HEALTH SHARED ENDEAV  EVANGELISM S	ION INFORMATION S  D  IONS OF TOUGH  FAITHFULLY: EXUALITY SEXUALITY	UMMARY  0  3 3	CONGREGATION FOLLOW-UP VIEXTENDED HOWNEW MEMBERS INVITATION TO THER ACTIVITY NO PLANNED IN THE PROPERTY OF T	DAT  INTEGRATE INT  N'S LIFE  ISITS  SPITALITY  GROUP/COURSE  TO FELLOWSHIP  TO SERVICE  ITIES	E: 08/06/200  O THE 1
OTG SLOVAK ZION SYNOD ELCA ( 19 CONGS FILED )  C30 EDUCATIONAL MINISTRY PROPERTY SUNDAY SCHOOL YES 15 NO 2 I  VACATION BIBLE SCHOOL YES 6 NO 10 I  C31 CONGREGATION PROVIDED MINISTRY PROPERTY SCHOOL C31 CONGREGATION PROVIDED MINISTRY PROPERTY SCHOOL C31 CONGREGATION PROVIDED MINISTRY PROPERTY SCHOOL C41 CONGREGATION PROVIDED MINISTRY PROPERTY SCHOOL C51 CONGREGATION PROVIDED MINISTRY PROPERTY SCHOOL C52 CONGREGATION PROVIDED MINISTRY PROPERTY SCHOOL C53 CONGREGATION PROVIDED MINISTRY PROPERTY SCHOOL C64 CONGREGATION PROVIDED MINISTRY PROPERTY SCHOOL C65 CONGREGATION PROPERTY SCHOOL C65 CONGREGATION PROVIDED MINISTRY PROPERTY SCHOOL C65 CONGREGATION PROPERTY SCHOOL C65 CO	NO RESP : NO RESP : NISTRY FOR F AGE N FOR	FORM C - 2  C34 RESO  CHRI SOCI  JOUR ELCA THE CARI OUR ELCA NO R	OO3 CONGREGAT  URCES UTILIZE  STIAN DISCUSS  AL ISSUES  NEY TOGETHER STUDIES ON S CHURCH & HOMO  NG FOR HEALTH SHARED ENDEAV  EVANGELISM S	ION INFORMATION S  D  IONS OF TOUGH  FAITHFULLY: EXUALITY SEXUALITY : OR	0 3 3 0 1	CONGREGATION FOLLOW-UP VIEXTENDED HOS NEW MEMBERS INVITATION TOTHER ACTIVE NO PLANNED NO RESPONSE	DAT INTEGRATE INT N'S LIFE ISITS GROUP/COURSE TO FELLOWSHIP TO SERVICE ITIES PROCEDURES	E: 08/06/200  O THE 1
OTG SLOVAK ZION SYNOD ELCA ( 19 CONGS FILED )  C30 EDUCATIONAL MINISTRY PROT SUNDAY SCHOOL YES 15 NO 2 I VACATION BIBLE SCHOOL YES 6 NO 10 I  C31 CONGREGATION PROVIDED MIN CHILDREN UNDER 3 YEARS OF	NO RESP :  NO RESP :  NISTRY FOR F AGE  N FOR 1:	FORM C - 2  C34 RESO  CHRI SOCI  JOUR ELCA THE CARI OUR ELCA NO R	OO3 CONGREGAT  URCES UTILIZE  STIAN DISCUSS  AL ISSUES  NEY TOGETHER STUDIES ON S CHURCH & HOMO  NG FOR HEALTH SHARED ENDEAV  EVANGELISM S	ION INFORMATION S  D  IONS OF TOUGH  FAITHFULLY: EXUALITY SEXUALITY : OR	0 3 3 0 1	CONGREGATION FOLLOW-UP VIEXTENDED HOWNEW MEMBERS INVITATION TO THER ACTIVITY NO PLANNED IN THE PROPERTY OF T	DAT INTEGRATE INT N'S LIFE ISITS GROUP/COURSE TO FELLOWSHIP TO SERVICE ITIES PROCEDURES	E: 08/06/200  O THE 1
SUNDAY SCHOOL YES 15 NO 2 I VACATION BIBLE SCHOOL YES 6 NO 10 I  C31 CONGREGATION PROVIDED MII CHILDREN UNDER 3 YEARS OF	NO RESP  NO RESP  NISTRY FOR F AGE  N FOR 1:	FORM C - 2  C34 RESO  CHRI SOCI  JOUR ELCA THE CARI OUR ELCA NO R	URCES UTILIZE  STIAN DISCUSS AL ISSUES  NEY TOGETHER STUDIES ON SECHURCH & HOMOONG  NG FOR HEALTH SHARED ENDEAVOR  EVANGELISM SESPONSE	ION INFORMATION S  D  IONS OF TOUGH  FAITHFULLY: EXUALITY SEXUALITY : OR	0 3 3 0 1 1 5	CONGREGATION FOLLOW-UP VIEXTENDED HOS NEW MEMBERS INVITATION TOTHER ACTIVE NO PLANNED NO RESPONSE	DAT  INTEGRATE INT  N'S LIFE  ISITS SPITALITY GROUP/COURSE TO FELLOWSHIP TO SERVICE ITIES PROCEDURES STICE MINISTR	E: 08/06/200  O THE 1
OTG SLOVAK ZION SYNOD ELCA ( 19 CONGS FILED )  C30 EDUCATIONAL MINISTRY PROV  SUNDAY SCHOOL YES 15 NO 2 I  VACATION BIBLE SCHOOL YES 6 NO 10 I  C31 CONGREGATION PROVIDED MIN CHILDREN UNDER 3 YEARS OF  PRE-BAPTISMAL INSTRUCTION PARENTS AND SPONSORS  CRADLE ROLL MATERIALS	NO RESP  NO RESP  NISTRY FOR F AGE  N FOR 1:	FORM C - 2  C34 RESO  CHRI SOCI  JOUR ELCA THE CARI OUR ELCA NO R	URCES UTILIZE  STIAN DISCUSS AL ISSUES  NEY TOGETHER STUDIES ON SECHURCH & HOMOONG  NG FOR HEALTH SHARED ENDEAVOR  EVANGELISM SESPONSE	ION INFORMATION S  D  IONS OF TOUGH	0 3 3 0 1 1 5	CONGREGATION FOLLOW-UP V: EXTENDED HOS NEW MEMBERS INVITATION SOTHER ACTIVE NO PLANNED NO RESPONSE	DAT  INTEGRATE INT  N'S LIFE  ISITS  SPITALITY  GROUP/COURSE  TO FELLOWSHIP  TO SERVICE  ITIES  PROCEDURES  STICE MINISTR  1 NO.	E: 08/06/200  O THE 11
OTG SLOVAK ZION SYNOD ELCA ( 19 CONGS FILED )  C30 EDUCATIONAL MINISTRY PROV  SUNDAY SCHOOL YES 15 NO 2 I  VACATION BIBLE SCHOOL YES 6 NO 10 I  C31 CONGREGATION PROVIDED MIN CHILDREN UNDER 3 YEARS OF  PRE-BAPTISMAL INSTRUCTION PARENTS AND SPONSORS  CRADLE ROLL MATERIALS NURSERY CARE	NO RESP  NO RESP  NISTRY FOR F AGE  N FOR 1:	FORM C - 2  C34 RESO  CHRI SOCI JOUR ELCA THE CARI OUR ELCA NO R  C35 SCHOOL	OO3 CONGREGAT  URCES UTILIZE  STIAN DISCUSS AL ISSUES  NEY TOGETHER: STUDIES ON S. CHURCH & HOMO  NG FOR HEALTH SHARED ENDEAV  EVANGELISM S' ESPONSE	ION INFORMATION S  D  IONS OF TOUGH	0 3 3 0 1 1 5	CONGREGATION FOLLOW-UP V: EXTENDED HOS NEW MEMBERS INVITATION SINVITATION SOTHER ACTIVE NO PLANNED NO RESPONSE C38 CRIMINAL JUSTES	DAT  INTEGRATE INT  N'S LIFE  ISITS  SPITALITY  GROUP/COURSE  TO FELLOWSHIP  TO SERVICE  ITIES  PROCEDURES  STICE MINISTR  1 NO.	E: 08/06/200  O THE 11
OTG SLOVAK ZION SYNOD ELCA ( 19 CONGS FILED )  C30 EDUCATIONAL MINISTRY PROT SUNDAY SCHOOL YES 15 NO 2 I VACATION BIBLE SCHOOL YES 6 NO 10 I  C31 CONGREGATION PROVIDED MIN CHILDREN UNDER 3 YEARS OF PRE-BAPTISMAL INSTRUCTION PARENTS AND SPONSORS  CRADLE ROLL MATERIALS NURSERY CARE	NO RESP  NO RESP  NISTRY FOR F AGE  N FOR 1:	FORM C - 2  C34 RESO  CHRI SOCI  JOUR ELCA THE OUR ELCA NO R  C35 SCHOOL	OO3 CONGREGAT  URCES UTILIZE  STIAN DISCUSS AL ISSUES  NEY TOGETHER  STUDIES ON S. CHURCH & HOMO  NG FOR HEALTH SHARED ENDEAV  EVANGELISM S' ESPONSE  DLS/CENTERS O'  SCHOOL	ION INFORMATION S  D  IONS OF TOUGH  FAITHFULLY: EXUALITY SEXUALITY  COR  TRATEGY  WNED OR SPONSORED	0 3 3 0 1 15	CONGREGATION FOLLOW-UP VIEXTENDED HOS NEW MEMBERS INVITATION SOTHER ACTIVITY NO PLANNED NO RESPONSE C38 CRIMINAL JUSTES DON'T KNOW.	DAT  INTEGRATE INT  N'S LIFE  ISITS  SPITALITY  GROUP/COURSE  TO FELLOWSHIP  TO SERVICE  ITIES  PROCEDURES  STICE MINISTR  1 NO.	E: 08/06/200  O THE 111
OTG SLOVAK ZION SYNOD ELCA ( 19 CONGS FILED )  C30 EDUCATIONAL MINISTRY PROV  SUNDAY SCHOOL YES 15 NO 2 I  VACATION BIBLE SCHOOL YES 6 NO 10 I  CHILDREN UNDER 3 YEARS OF  PRE-BAPTISMAL INSTRUCTION PARENTS AND SPONSORS  CRADLE ROLL MATERIALS NURSERY CARE	NO RESP  NISTRY FOR F AGE  N FOR 1	FORM C - 2  C34 RESO  CHRI SOCI  JOUR ELCA THE CARI OUR ELCA NO R  C35 SCHOOL PRE- EARL	URCES UTILIZE STIAN DISCUSS AL ISSUES NEY TOGETHER STUDIES ON S CHURCH & HOMO NG FOR HEALTH SHARED ENDEAV EVANGELISM S ESPONSE DLS/CENTERS OF	ION INFORMATION S  D  IONS OF TOUGH  FAITHFULLY: EXUALITY SEXUALITY  COR	0 0 3 3 0 1 15	CONGREGATION FOLLOW-UP VIEXTENDED HOS NEW MEMBERS INVITATION SOTHER ACTIVE NO PLANNED IN NO RESPONSE C38 CRIMINAL JUSTES DON'T KNOW.	INTEGRATE INT N'S LIFE  ISITS GROUP/COURSE TO FELLOWSHIP TO SERVICE ITIES PROCEDURES STICE MINISTR 1 NO. 0 NO	E: 08/06/200  O THE 111
OTG SLOVAK ZION SYNOD ELCA ( 19 CONGS FILED )  C30 EDUCATIONAL MINISTRY PROV  SUNDAY SCHOOL YES 15 NO 2 I  VACATION BIBLE SCHOOL YES 6 NO 10 I  C31 CONGREGATION PROVIDED MIN CHILDREN UNDER 3 YEARS OF  PRE-BAPTISMAL INSTRUCTION PARENTS AND SPONSORS  CRADLE ROLL MATERIALS NURSERY CARE PAID STAFF  PARENTAL CO-OP	NO RESP  NO RESP  NISTRY FOR F AGE  N FOR 1	FORM C - 2  C34 RESO  CHRI SOCI  JOUR ELCA THE CARI OUR ELCA NO R  C35 SCHOOL PRE- EARL	URCES UTILIZE STIAN DISCUSS AL ISSUES NEY TOGETHER STUDIES ON S CHURCH & HOMO NG FOR HEALTH SHARED ENDEAV EVANGELISM S ESPONSE DLS/CENTERS OF	ION INFORMATION S  D  IONS OF TOUGH  FAITHFULLY: EXUALITY SEXUALITY  COR  TRATEGY  WNED OR SPONSORED  ENTER	0 0 3 3 0 1 15 2 0 0	CONGREGATION FOLLOW-UP VI EXTENDED HOS NEW MEMBERS INVITATION SOTHER ACTIVE NO PLANNED SOTHER ACTIVE NO RESPONSE C38 CRIMINAL JUST YES DON'T KNOW. VISITING SORION/JAS	INTEGRATE INT N'S LIFE ISITS GROUP/COURSE TO FELLOWSHIP TO SERVICE ITIES PROCEDURES STICE MINISTR 1 NO. 0 NO INMATES	E: 08/06/200  O THE 1111
OTG SLOVAK ZION SYNOD ELCA ( 19 CONGS FILED )  C30 EDUCATIONAL MINISTRY PROV  SUNDAY SCHOOL YES 15 NO 2 I  VACATION BIBLE SCHOOL YES 6 NO 10 I  C31 CONGREGATION PROVIDED MIN CHILDREN UNDER 3 YEARS OF  PRE-BAPTISMAL INSTRUCTION PARENTS AND SPONSORS  CRADLE ROLL MATERIALS NURSERY CARE PAID STAFF  PARENTAL CO-OP YOUTH/VOLUNTEER	NO RESP  NO RESP  NISTRY FOR F AGE  N FOR 1	FORM C - 2  C34 RESO  CHRI SOCI  JOUR ELCA THE CARI OUR ELCA NO R  C35 SCHO PRE- EARL EARL	URCES UTILIZE STIAN DISCUSS AL ISSUES NEY TOGETHER STUDIES ON S CHURCH & HOMO NG FOR HEALTH SHARED ENDEAV EVANGELISM S ESPONSE DLS/CENTERS OF SCHOOL Y CHILDHOOD C ENTARY SCHOOL	ION INFORMATION S  D  IONS OF TOUGH  FAITHFULLY: EXUALITY SEXUALITY  COR  TRATEGY  WNED OR SPONSORED  ENTER	0 0 3 3 0 1 15 2 0 0	CONGREGATION FOLLOW-UP VI EXTENDED HOS NEW MEMBERS INVITATION SOTHER ACTIVE NO PLANNED SOTHER ACTIVE NO RESPONSE C38 CRIMINAL JUST YES DON'T KNOW. VISITING SOTHER SUPPORT CS	INTEGRATE INT N'S LIFE ISITS SPITALITY GROUP/COURSE TO FELLOWSHIP TO SERVICE ITIES PROCEDURES STICE MINISTR  1 NO. 0 NO INMATES IL PROGRAMS	E: 08/06/200  O THE 1111
OTG SLOVAK ZION SYNOD ELCA ( 19 CONGS FILED )  C30 EDUCATIONAL MINISTRY PROV  SUNDAY SCHOOL YES 15 NO 2 I  VACATION BIBLE SCHOOL YES 6 NO 10 I  C31 CONGREGATION PROVIDED MIN CHILDREN UNDER 3 YEARS OF  PRE-BAPTISMAL INSTRUCTION PARENTS AND SPONSORS  CRADLE ROLL MATERIALS NURSERY CARE PAID STAFF  PARENTAL CO-OP YOUTH/VOLUNTEER	NO RESP  NO RESP  NISTRY FOR F AGE  N FOR 1	FORM C - 2  C34 RESO  CHRI SOCI  JOUR ELCA THE CARI OUR ELCA NO R  CARI HIGH HIGH	URCES UTILIZE  STIAN DISCUSS AL ISSUES  NEY TOGETHER STUDIES ON SECHURCH & HOMOON SECHURCH & HOMOON SECHURCH & HOMOON SECHUS	ION INFORMATION S  D  IONS OF TOUGH  FAITHFULLY: EXUALITY SEXUALITY  COR  TRATEGY  WNED OR SPONSORED	0 0 3 3 0 1 1 5 2 0 0 0	CONGREGATION FOLLOW-UP VI EXTENDED HOS NEW MEMBERS INVITATION SOTHER ACTIVE NO PLANNED SOTHER ACTIVE NO RESPONSE C38 CRIMINAL JUST YES DON'T KNOW. VISITING SOTHER SUPPORT CS	INTEGRATE INT N'S LIFE ISITS SPITALITY GROUP/COURSE TO FELLOWSHIP TO SERVICE ITIES PROCEDURES  STICE MINISTR  1 NO. 0 NO INMATES IL PROGRAMS RIME VICTIMS.	E: 08/06/200  O THE 1111

C32 CONGREGATION PROVIDED AD EDUCATIONAL OPPORTUNIT						ADVOCATE F	FOR IMPROVEME 0 NO	ENTS RESP	1 18
		C36 OUTRI	EACH TO NON-MI	EMBERS IN 2003					
FORUMS/LARGE		NELIGI				as aboutable as	VIEDNINENIE DD	CD AMG	
GROUP PRESENTATIONS	7	PAID	NEWSPAPER/MAG	ERS, FLYERS GAZINE AD	11 12	C39 SPONSORED GC	OVERNMENT PRO	GRAMS	
BIBLE STUDY GROUP(S)				IO/TV	3		OUCHERS		0
SUPPORT & RECOVERY GROUP		PHONE	E BOOK/YELLOW	PAGES AD	6		ADULT FOOD		0
SERMON STUDY GROUP(S)	0	CET I	ID CONCERCATION	ON WEB SITE	8	SUMMER FOOD	SERVICE		2
SPECIAL-INTEREST GROUP(S	) 2			PEOPLE	9	WIC SUPPLEME	ENTAL NUTRITI	ON	1
PARENT EDUCATION CLASSES				NITY SURVEY	3	EMERGENCY FO	OOD (TEPAP)		0
NEW MEMBER CLASSES	11	ENCOU	JRAGED CONGRE	GATION MEMBERS		LOCAL TOOD I			,
ADULT CATECUMENATE CLASS	ES 6	TO II	NVITE A NEW P	ERSON	14	ELDERLY HOUS	SING (SECT 20	02)	0
NO RESPONSE	4			NTACTED PEOPLE		HOUSING VOUC			0
		NEW 7	TO THE AREA		5	OTHER	1 NO F	RESP	10
			·	PUBLIC EVENT	6				
C33 EDUCATION SUPPORT FOR EM				VISITORS	7	C40 ELCA WEBSITE	E ACCESS FREQ	QUENCY	
DEVELOPMENTALLY AND PHYS DISABLED PARTICIPANTS	ICALLY	MEMBI	ERS PHONED VI	SITORS	4	DAILY	0 OUART	TERLY	6
DISABLED PARTICIPANTS		MEMBI	RS VISTTED V	ISITORS	7	WEEKLY	~ .	LLY	0
YES 3 NO.	15			G COMMITTEE	3	MONTHLY			5
	RESP 1				2	NO RESP	2		-
PROGRAM: CD180BN		EMANCI	מווסאו וויישבים:	AN CHURCH IN AME	ים ד מיז		DAC	E: 52	
08A NORTHWESTERN PENNSYLVANI	A SYNOD ELCA	EVANGI	SLICAL LOINERA	AN CHURCH IN AME	RICA			E: 08/06/20	004
( 68 CONGS FILED )	II DINOD ELEM						2111		001
		FORM C	- 2003 EDUCA	TION MINISTRY SU	MMARY				
	PRE-	ELEM	MIDDLE	HIGH	YOUNG	2022	INTER-	moma	
SUNDAY SCHOOL	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS	
	SCHOOL	SCHOOL	SCHOOL	SCHOOL	ADULT		GENRATNL		
S U N D A Y S C H O O L  PARTICIPANTS ENROLLED  TEACHERS/LEADERS						ADULT 731 72		TOTALS 3,023 521	
PARTICIPANTS ENROLLED	SCHOOL 405	SCHOOL 920	SCHOOL 408	SCHOOL 319	ADULT	731	GENRATNL 139	3,023	
PARTICIPANTS ENROLLED TEACHERS/LEADERS SCHEDULE:	SCHOOL 405 98	SCHOOL 920 170	SCHOOL 408 72	SCHOOL 319 58	ADULT 101 21	731 72	GENRATNL 139 30	3,023 521	
PARTICIPANTS ENROLLED TEACHERS/LEADERS SCHEDULE: SUNDAY	SCHOOL 405 98 50	SCHOOL 920 170 56	SCHOOL 408 72 43	SCHOOL 319 58	ADULT  101 21	731 72 39	GENRATNL 139 30	3,023 521 244	
PARTICIPANTS ENROLLED TEACHERS/LEADERS SCHEDULE:	SCHOOL 405 98	SCHOOL 920 170	SCHOOL 408 72	SCHOOL 319 58	ADULT 101 21	731 72	GENRATNL 139 30	3,023 521	
PARTICIPANTS ENROLLED TEACHERS/LEADERS  SCHEDULE: SUNDAY MID-WEEK	SCHOOL 405 98 50	SCHOOL 920 170 56	SCHOOL 408 72 43	SCHOOL 319 58	ADULT  101 21	731 72 39	GENRATNL 139 30	3,023 521 244	
PARTICIPANTS ENROLLED TEACHERS/LEADERS SCHEDULE: SUNDAY	SCHOOL 405 98 50	SCHOOL 920 170 56	SCHOOL 408 72 43	SCHOOL 319 58	ADULT  101 21	731 72 39	GENRATNL 139 30	3,023 521 244	
PARTICIPANTS ENROLLED TEACHERS/LEADERS  SCHEDULE: SUNDAY MID-WEEK  CLASS FORMAT:	SCHOOL 405 98 50 1	920 170 56 3	408 72 43 4	SCHOOL 319 58 39 1	ADULT  101 21  11 2	731 72 39 7	GENRATNL 139 30 6 0	3,023 521 244 18	
PARTICIPANTS ENROLLED TEACHERS/LEADERS  SCHEDULE: SUNDAY MID-WEEK  CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS	SCHOOL 405 98 50 1	920 170 56 3	408 72 43 4	SCHOOL 319 58 39 1	101 21 11 2	731 72 39 7	GENRATNL  139 30  6 0	3,023 521 244 18	
PARTICIPANTS ENROLLED TEACHERS/LEADERS  SCHEDULE: SUNDAY MID-WEEK  CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS  CURRICULUM (PRIMARY)	SCHOOL 405 98 50 1 45 2	920 170 56 3 49	\$CHOOL  408 72  43 4 37 2	319 58 39 1 37 2	101 21 11 2 9 1	731 72 39 7 35 0	GENRATNL  139 30  6 0	3,023 521 244 18 216 11	
PARTICIPANTS ENROLLED TEACHERS/LEADERS  SCHEDULE: SUNDAY MID-WEEK  CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS  CURRICULUM (PRIMARY) AUGSBURG FORTRESS	SCHOOL  405 98  50 1  45 2	920 170 56 3 49 3	\$CHOOL  408 72  43 4 37 2	SCHOOL  319 58  39 1  37 2	101 21 11 2 9 1	731 72 39 7 35 0	GENRATNL  139 30  6 0  4 1	3,023 521 244 18 216 11	
PARTICIPANTS ENROLLED TEACHERS/LEADERS  SCHEDULE: SUNDAY MID-WEEK  CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS  CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING	\$CHOOL 405 98 50 1 45 2 26 1	920 170 56 3 49 3	\$CHOOL  408 72  43 4 37 2  25 0	319 58 39 1 37 2	101 21 11 2 9 1	731 72 39 7 35 0	GENRATNL  139 30  6 0  4 1	3,023 521 244 18 216 11	
PARTICIPANTS ENROLLED TEACHERS/LEADERS  SCHEDULE: SUNDAY MID-WEEK  CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS  CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS	SCHOOL  405 98  50 1  45 2  26 1 13	920 170 56 3 49 3	\$CHOOL  408 72  43 4 37 2  25 0 10	319 58 39 1 37 2	101 21 11 2 9 1 2 0 5	731 72 39 7 35 0	GENRATNL  139 30  6 0  4 1 3 0 2	3,023 521 244 18 216 11 115 2 69	
PARTICIPANTS ENROLLED TEACHERS/LEADERS  SCHEDULE: SUNDAY MID-WEEK  CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS  CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING	\$CHOOL 405 98 50 1 45 2 26 1	920 170 56 3 49 3	\$CHOOL  408 72  43 4 37 2  25 0	319 58 39 1 37 2	101 21 11 2 9 1	731 72 39 7 35 0	GENRATNL  139 30  6 0  4 1	3,023 521 244 18 216 11	
PARTICIPANTS ENROLLED TEACHERS/LEADERS  SCHEDULE: SUNDAY MID-WEEK  CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS  CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS	SCHOOL  405 98  50 1  45 2  26 1 13	920 170 56 3 49 3	\$CHOOL  408 72  43 4 37 2  25 0 10	319 58 39 1 37 2	101 21 11 2 9 1 2 0 5	731 72 39 7 35 0	GENRATNL  139 30  6 0  4 1 3 0 2	3,023 521 244 18 216 11 115 2 69	
PARTICIPANTS ENROLLED TEACHERS/LEADERS  SCHEDULE: SUNDAY MID-WEEK  CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS  CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS CREATED OWN MATERIALS  GRADES/GROUPINGS: INDIVIDUAL	\$CHOOL 405 98 50 1 45 2 26 1 13 6	SCHOOL  920 170  56 3  49 3  30 0 15 6	\$CHOOL  408 72  43 4  37 2  25 0 10 6	SCHOOL  319 58  39 1  37 2  15 1 12 8	ADULT  101 21  11 2  9 1  2 0 5 4	731 72 39 7 35 0	GENRATNL  139 30  6 0  4 1  3 0 2 1	3,023 521 244 18 216 11 115 2 69 42	
PARTICIPANTS ENROLLED TEACHERS/LEADERS  SCHEDULE: SUNDAY MID-WEEK  CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS  CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS CREATED OWN MATERIALS  GRADES/GROUPINGS: INDIVIDUAL GROUP GRADED	\$CHOOL 405 98 50 1 1 45 2 2 6 1 13 6 9 28	920 170 56 3 49 3 30 0 15 6	\$CHOOL  408 72  43 4  37 2  25 0 10 6	SCHOOL  319 58  39 1  37 2  15 1 12 8	101 21 11 2 9 1 2 0 5 4	731 72 39 7 35 0	GENRATNL  139 30  6 0  4 1  3 0 2 1 1 2	3,023 521 244 18 216 11 115 2 69 42	
PARTICIPANTS ENROLLED TEACHERS/LEADERS  SCHEDULE: SUNDAY MID-WEEK  CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS  CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS CREATED OWN MATERIALS  GRADES/GROUPINGS: INDIVIDUAL	\$CHOOL 405 98 50 1 45 2 26 1 13 6	SCHOOL  920 170  56 3  49 3  30 0 15 6	\$CHOOL  408 72  43 4  37 2  25 0 10 6	SCHOOL  319 58  39 1  37 2  15 1 12 8	ADULT  101 21  11 2  9 1  2 0 5 4	731 72 39 7 35 0	GENRATNL  139 30  6 0  4 1  3 0 2 1	3,023 521 244 18 216 11 115 2 69 42	
PARTICIPANTS ENROLLED TEACHERS/LEADERS  SCHEDULE: SUNDAY MID-WEEK  CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS  CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS CREATED OWN MATERIALS  GRADES/GROUPINGS: INDIVIDUAL GROUP GRADED	\$CHOOL 405 98 50 1 1 45 2 2 6 1 13 6 9 28	920 170 56 3 49 3 30 0 15 6	\$CHOOL  408 72  43 4  37 2  25 0 10 6	SCHOOL  319 58  39 1  37 2  15 1 12 8	101 21 11 2 9 1 2 0 5 4	731 72 39 7 35 0	GENRATNL  139 30  6 0  4 1  3 0 2 1 1 2	3,023 521 244 18 216 11 115 2 69 42	
PARTICIPANTS ENROLLED TEACHERS/LEADERS  SCHEDULE: SUNDAY MID-WEEK  CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS  CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS CREATED OWN MATERIALS  GRADES/GROUPINGS: INDIVIDUAL GROUP GRADED ALL IN ONE	\$CHOOL 405 98 50 1	SCHOOL  920 170  56 3  49 3  30 0 15 6	SCHOOL  408 72  43 4 37 2  25 0 10 6	SCHOOL  319 58  39 1  37 2  15 1 12 8  2 23 9	101 21 11 2 9 1 2 0 5 4	731 72 39 7 35 0	GENRATNL  139 30  6 0  4 1  3 0 2 1  1 2 4	3,023 521 244 18 216 11 115 2 69 42	
PARTICIPANTS ENROLLED TEACHERS/LEADERS  SCHEDULE: SUNDAY MID-WEEK  CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS  CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS CREATED OWN MATERIALS  GRADES/GROUPINGS: INDIVIDUAL GROUP GRADED	\$CHOOL 405 98 50 1 1 45 2 2 6 1 13 6 9 28	920 170 56 3 49 3 30 0 15 6	\$CHOOL  408 72  43 4  37 2  25 0 10 6	SCHOOL  319 58  39 1  37 2  15 1 12 8	101 21 11 2 9 1 2 0 5 4	731 72 39 7 35 0	GENRATNL  139 30  6 0  4 1  3 0 2 1 1 2	3,023 521 244 18 216 11 115 2 69 42	
PARTICIPANTS ENROLLED TEACHERS/LEADERS  SCHEDULE: SUNDAY MID-WEEK  CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS  CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS CREATED OWN MATERIALS  GRADES/GROUPINGS: INDIVIDUAL GROUP GRADED ALL IN ONE  V A C A T I O N B I B L E S C H O O L	SCHOOL  405 98  50 1  45 2  26 1 13 6  9 28 7	920 170 56 3 49 3 30 0 15 6	\$CHOOL  408 72  43 4 37 2  25 0 10 6  3 27 8  MIDDLE	SCHOOL  319 58  39 1  37 2  15 1 12 8  2 23 9  HIGH	101 21 11 2 9 1 2 0 5 4 1 4 4 4 YOUNG	731 72 39 7 35 0 14 0 12 11	GENRATNL  139 30  6 0 4 1 1 2 4  INTER-	3,023 521 244 18 216 11 115 2 69 42 21 136 58	
PARTICIPANTS ENROLLED TEACHERS/LEADERS  SCHEDULE: SUNDAY MID-WEEK  CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS  CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS CREATED OWN MATERIALS  GRADES/GROUPINGS: INDIVIDUAL GROUP GRADED ALL IN ONE  V A C A T I O N B I B L E	SCHOOL  405 98  50 1  45 2  26 1 13 6  9 28 7	920 170 56 3 49 3 30 0 15 6	\$CHOOL  408 72  43 4 37 2  25 0 10 6  3 27 8  MIDDLE	SCHOOL  319 58  39 1  37 2  15 1 12 8  2 23 9  HIGH	101 21 11 2 9 1 2 0 5 4 1 4 4 4 YOUNG	731 72 39 7 35 0 14 0 12 11	GENRATNL  139 30  6 0 4 1 1 2 4  INTER-	3,023 521 244 18 216 11 115 2 69 42 21 136 58	

GOLIEDIU E								
SCHEDULE: HALF-DAY	15	13	8	4	1	1	1	43
FULL DAY	2	4	0	4	0	1	0	43 6
EVENINGS	17	16	9	4	2	3	7	58
DAY CAMP MODEL	0	5	0	1	0	0	0	6
DAI CAMP MODEL	U	5	U	1	U	U	U	6
CLASS FORMAT:								
SELF-CONTAINED	10	10	5	4	1	1	1	32
LEARNING CENTERS	23	26	11	5	3	1	6	75
EBRAVINO CENTERO	23	20		J	3	<u> </u>	· ·	, 3
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	8	9	5	3	1	2	2	30
CONCORDIA PUBLISHING	1	1	1	0	0	0	0	3
INDEPENDENT PUBLISHERS	8	9	3	1	2	1	3	27
CREATED OWN MATERIALS	6	10	1	2	0	1	2	22
GRADES/GROUPINGS:								
INDIVIDUAL	2	0	0	1	0	0	0	3
GROUP GRADED	24	28	13	4	1	1	3	74
ALL IN ONE	7	7	2	1	1	1	2	21
PROGRAM: CD180BN		EVANGELIC	AL LUTHERAN (	CHURCH IN AMER	ICA		PAGE:	
08A NORTHWESTERN PENNSYLVANIA SY	NOD ELCA						DATE:	08/06/2004
( 68 CONGS FILED )								
		FORM C - 2003	CONGREGATION	N INFORMATION :	SUMMARY			
COO EDUCATIONAL MINICEDA DEGLIDE		C34 DECOTIDO	מבט דותודו בסבי			COT EFFORMS TO IN	TATE TATE OF	1117
C30 EDUCATIONAL MINISTRY PROVIDE	ט	C34 RESOURC	ES UTILIZED			C37 EFFORTS TO IN		HE
CIMDAY CCHOOL		CIIDICET	AN DICCIICCION	IC OF TOTICIT		CONGREGATION	S LIFE	
SUNDAY SCHOOL YES 62 NO 5 NO R	ecn 1		AN DISCUSSION		0	EOLIOW ID VIC	ITS	40
YES 62 NO 5 NO R	ESP 1	SOCIAL	1550E5		8		ITALITY	
VACATION BIBLE SCHOOL		TOTIDMEN	TOGETHER FA	ιπυριιι τ ν .			ROUP/COURSE	
YES 47 NO 17 NO R	ESP 4			JALITY	15	NEW MEMBERS G	ROOF/ COOKSE	22
1E5 47 NO 17 NO R.	LOF 4			KUALITY	10	TNV/TTATTON TO	FELLOWSHIP	35
		THE CHO	IKCII & HOMOSEZ	VOADIII	10		SERVICE	
		CARING	FOR HEALTH:				IES	
C31 CONGREGATION PROVIDED MINIST	RY FOR				2	OIIIER HEILVII	110	
CHILDREN UNDER 3 YEARS OF AG		OOK DIE	indb bivbbiivoin		-	NO PLANNED PR	OCEDURES	6
CHIEDREN ONDER 3 TEMES OF THE	_	ELCA EV	ANGELISM STRA	ATEGY	6			
PRE-BAPTISMAL INSTRUCTION FO	R				46			
PARENTS AND SPONSORS		1.0 1.201	01.02		10			
						C38 CRIMINAL JUST	ICE MINISTRY	
CRADLE ROLL MATERIALS	24							
NURSERY CARE	26	C35 SCHOOLS	CENTERS OWN	ED OR SPONSORE	D	YES	11 NO	54
PAID STAFF	4					DON'T KNOW.	2 NO RES	P 1
		PRE-SCH	OOL		12			
PARENTAL CO-OP	7	EARLY C	HILDHOOD CENT	ΓER	1	VISITING IN	MATES	10
YOUTH/VOLUNTEER	18	ELEMENT	ARY SCHOOL		0	PRISON/JAIL	PROGRAMS	4
NO RESPONSE	14					SUPPORT CRI	ME VICTIMS	2
		HIGH SC	HOOL		0	SUPPORT INM	ATE FAMILIES	4
		NO RESP	ONSE		56			
							X-OFFENDERS	
C32 CONGREGATION PROVIDED ADULT							R IMPROVEMENTS	
EDUCATIONAL OPPORTUNITIES						OTHER	1 NO RES	P 57
		C36 OUTREAC	H TO NON-MEM	BERS IN 2003				
FORUMS/LARGE						go o groves		
GROUP PRESENTATIONS	25		•	S, FLYERS		C39 SPONSORED GOV	ERNMENT PROGRA	MS
DIDLE (MIDY CDOWN (C)				ZINE AD	32	QUITE	HAHEDA	_
BIBLE STUDY GROUP(S)				/TV	19		UCHERS	
SUPPORT & RECOVERY GROUP(S).	14	PHONE B	SOOK/YELLOW PA	AGES AD	26	CHILD CARE/AD	ULT FOOD	5

SERMON STUDY GROUP(S)	7					SUMMER FOOD	SERVICE	3
SPECIAL-INTEREST GROUP(S) PARENT EDUCATION CLASSES.		ACTIV	VITY TO MEET F	ON WEB SITE PEOPLE SITY SURVEY	18 25 2	WIC SUPPLEME EMERGENCY FO LOCAL FOOD B.	OD (TEPAP)	1
NEW MEMBER CLASSESADULT CATECUMENATE CLASSENO RESPONSE	ES 13	TO IN	NVITE A NEW PE FIFIED AND CON	GATION MEMBERS ERSON ITACTED PEOPLE	52 21	ELDERLY HOUS HOUSING VOUC	ING (SECT 20 HER (SECT 8)	2) 0
C33 EDUCATION SUPPORT FOR EMO	•	OUTRI SENT	EACH SERVICE/F MATERIALS TO	PUBLIC EVENT VISITORS	20 45 21	C40 ELCA WEBSITE		
	49 RESP 4	SPECI	IAL RECRUITING	SITORS	16 12 3	DAILY WEEKLY MONTHLY NO RESP	12 ANNUA	ERLY 10 LLY 6 12
PROGRAM: CD180BN 08B SOUTHWESTERN PENNSYLVANIA ( 180 CONGS FILED )	A SYNOD ELCA	EVANG	ELICAL LUTHERA	AN CHURCH IN AME	RICA			E: 53 E: 08/06/2004
,		FORM C	- 2003 EDUCAT	CION MINISTRY SU	MMARY			
SUNDAY SCHOOL	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
PARTICIPANTS ENROLLED TEACHERS/LEADERS	1,394 326	2,795 527	1,419 297	1,009 155	151 21	2,259 228	202 33	9,229 1,587
SCHEDULE: SUNDAY MID-WEEK	138 1	150 4	128 13	105 2	38 4	115 22	23 3	697 49
CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS	122 6	133 9	117 6	97 6	29 2	110	19 0	627 31
CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS CREATED OWN MATERIALS	93 7 31 2	100 7 29 5	78 5 27 11	44 2 25 26	9 1 7 10	51 2 24 41	6 2 1 6	381 26 144 101
GRADES/GROUPINGS: INDIVIDUAL GROUP GRADED ALL IN ONE	21 88 28	15 114 25	13 86 32	8 57 39	4 9 14	11 18 66	0 6 10	72 378 214
VACATION BIBLE SCHOOL	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
PARTICIPANTS ENROLLED TEACHERS/LEADERS	2,036 529	3,066 688	489 128	78 55	5 16	101 94	302 213	6,077 1,723
SCHEDULE: HALF-DAY FULL DAY EVENINGS DAY CAMP MODEL	64 1 53 2	65 1 53 1	28 0 27 0	6 0 7 0	0 0 4 0	3 0 9 0	3 0 5 0	169 2 158 3

CLASS FORMAT:

SELF-CONTAINED	40	35	20	9	3	5	3	115	
LEARNING CENTERS	73	80	34	6	1	5	7	206	
CURRICULUM (PRIMARY)	F.0	61	0.0	4	1	2	_	1.60	
AUGSBURG FORTRESS	59	61 5	29	4 1	1	3 1	5 0	162	
CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS	5 36	35	3 16	8	3	5	3	15 106	
CREATED OWN MATERIALS	6	3 5 6	3	0	1	3	3 1	20	
CREATED OWN MATERIALS	0	O	3	O	_	3	_	20	
GRADES/GROUPINGS:									
INDIVIDUAL	20	12	3	1	0	0	1	37	
GROUP GRADED	69	89	43	6	4	6	3	220	
ALL IN ONE	26	18	9	5	0	3	2	63	
PROGRAM: CD180BN 08B SOUTHWESTERN PENNSYLVANI	A SYNOD ELCA	EVANGELIO	CAL LUTHERAN C	CHURCH IN AMER	ICA		PAGE: DATE:	: 53 : 08/06/2004	4
( 180 CONGS FILED )		EODM C 2003	) CONCDECITION	I TMEODMATTOM	CIIMMADV				
		FORM C - 2003	3 CONGREGATION	N INFORMATION	SUMMARI				
C30 EDUCATIONAL MINISTRY PRO	OVIDED	C34 RESOUR	CES UTILIZED			C37 EFFORTS TO INT		THE	
SUNDAY SCHOOL		CHRIST	IAN DISCUSSION	IS OF TOUGH					
YES 171 NO 7	NO RESP 2	SOCIAL	ISSUES		10	FOLLOW-UP VISI			
		T01101101				EXTENDED HOSPI			
VACATION BIBLE SCHOOL YES 137 NO 39	NO DECD 4		Y TOGETHER FAI		26	NEW MEMBERS GF	COUP/COURSE	5'	7
YES 137 NO 39	NO RESP 4		TUDIES ON SEXU JRCH & HOMOSEX		26 40	INVITATION TO	PPT.T.OWQUID	9!	5
		THE CH	MCII & HOMOSEA	COADIII	40	INVITATION TO			
		CARING	FOR HEALTH:			OTHER ACTIVITI			
C31 CONGREGATION PROVIDED MI	NISTRY FOR		ARED ENDEAVOR.		5				
CHILDREN UNDER 3 YEARS (	F AGE					NO PLANNED PRO	CEDURES	20	0
		ELCA EV	VANGELISM STRA	ATEGY	32	NO RESPONSE			9
PRE-BAPTISMAL INSTRUCTION	N FOR	NO RESI	PONSE		110				
PARENTS AND SPONSORS	124								
gp. p. p. p. g. w. mapp. 1.1. g	2.1					C38 CRIMINAL JUSTI	.CE MINISTRY		
CRADLE ROLL MATERIALS NURSERY CARE		ase agricor	a / annunna ount	ID OD GDOMGODE	ID.	VEC	0.0 NO	1.4	_
PAID STAFF		C35 SCHOOLS	S/CENTERS OWNE	D OR SPONSORE	עוּ	YES DON'T KNOW.		140 ESP 11	
FAID STAFF		PRE-SCI	HOOL		19	DON 1 MOW.	0 NO KE	,DF I.	_
PARENTAL CO-OP	28		CHILDHOOD CENT		3	VISITING INM	MATES		9
YOUTH/VOLUNTEER			TARY SCHOOL		2		PROGRAMS		3
NO RESPONSE	20					SUPPORT CRIM	ME VICTIMS		4
		HIGH SO	CHOOL		2	SUPPORT INMA	ATE FAMILIES.		7
		NO RESI	PONSE		159				
							K-OFFENDERS		6
C32 CONGREGATION PROVIDED AI							R IMPROVEMENT		2
EDUCATIONAL OPPORTUNIT	TES	GO C OTTENDED	OU DO NON MEME	DEDG TN 2002		OTHER	8 NO RE	ESP 15	7
FORUMS/LARGE		C36 OUIREAG	CH TO NON-MEMB	SERS IN 2003					
GROUP PRESENTATIONS	64	NEWSLET	TTERS, LETTERS	S FLVERS	135	C39 SPONSORED GOVE	ERNMENT PROGE	2MAS	
GROOT TREBENTITIONS	01		EWSPAPER/MAGAZ		101	C39 BIOMBONED GOVE	HILLINI INCON	1110	
BIBLE STUDY GROUP(S)	152		ISED ON RADIO/		31	CHILD CARE VOU	JCHERS		0
SUPPORT & RECOVERY GROUP		PHONE I	BOOK/YELLOW PA	AGES AD	58	CHILD CARE/ADU	JLT FOOD	!	5
SERMON STUDY GROUP(S)	15					SUMMER FOOD SE	RVICE		1
			CONGREGATION		68				
SPECIAL-INTEREST GROUP(S			TY TO MEET PEC		81	WIC SUPPLEMENT			2
PARENT EDUCATION CLASSES	39	CONDUCT	FED A COMMUNIT	TY SURVEY	15	EMERGENCY FOOL			2
NEW MEMBER OF ACCES	110	DMGOTTO	ACED COMODECAS	TON MEMBERS		LOCAL FOOD BAN	ıK	61	Τ
NEW MEMBER CLASSES ADULT CATECUMENATE CLASS			AGED CONGREGAT ITE A NEW PERS		151	ELDERLY HOUSIN	זכ (פוברי זרי)		0
NO RESPONSE			FIED AND CONTA		TOT	HOUSING VOUCHE			1
INO KEDIONDE		TURINITIE	THE AND CONTA	TOTED TROPIN		1100DING VOOCHE	(DECT 0)		_

		NEW	TO THE AREA		70	OTHER	16 NO	RESP 1
			· ·	PUBLIC EVENT	60			
C33 EDUCATION SUPPORT FOR E DEVELOPMENTALLY AND PHY				VISITORS	133 54	C40 ELCA WEBSITE	E ACCESS FRE	EQUENCY
DISABLED PARTICIPANTS		мпир		TATMODA	4.0	DAILY	~	RTERLY
YES 38 NC	) 120			ISITORS G COMMITTEE	49 41	WEEKLY MONTHLY		JALLY ER
	D RESP 18				3	NO RESP	8	in
PROGRAM: CD180BN 08C ALLEGHENY SYNOD ELCA ( 72 CONGS FILED )		EVANG	ELICAL LUTHERA	AN CHURCH IN AME	RICA			AGE: 54 ATE: 08/06/20
		FORM C	- 2003 EDUCA	TION MINISTRY SU	MMARY			
SUNDAY SCHOOL	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
PARTICIPANTS ENROLLED	393	891	500	356	60	975	364	3,539
TEACHERS/LEADERS	99	183	90	50	8	113	41	584
SCHEDULE:								
SUNDAY	46	52	43	36	9	47	11	244
MID-WEEK	1	2	2	0	1	4	2	12
CLASS FORMAT:							_	
SELF-CONTAINED	37	40	34	31	8	46	8	204
LEARNING CENTERS	9	12	9	1	0	0	2	33
CURRICULUM (PRIMARY)				_			_	
AUGSBURG FORTRESS	18	18	15	6	2	26	0	85
CONCORDIA PUBLISHING	5	4	2	0	0	0	0	11
INDEPENDENT PUBLISHERS CREATED OWN MATERIALS	11 8	15 11	14 8	13 10	3	13 6	3 7	72 53
CREATED OWN MATERIALS	0	11	0	10	3	6	,	55
GRADES/GROUPINGS: INDIVIDUAL	3	3	3	1	0	1	0	11
GROUP GRADED	28	35	25	19	2	4	0	113
ALL IN ONE	14	15	14	12	5	30	10	100
VACATION BIBLE SCHOOL	E PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
PARTICIPANTS ENROLLED	454	882	160	140	10	38	176	1,860
TEACHERS/LEADERS	105	309	54	50	11	17	78	624
SCHEDULE:								
HALF-DAY	15	14	7	3	1	1	0	41
FULL DAY	0	1	1	1	1	0	0	4
EVENINGS	15	17	8	5	2	4	2	53
DAY CAMP MODEL	1	1	1	0	0	0	0	3
CLASS FORMAT:								
SELF-CONTAINED	9	5	4	2	1 2	4 1	0 2	25
LEARNING CENTERS	22	28	11	6	2	1	2	72
CURRICULUM (PRIMARY)	-	=	_	2	_		2	
AUGSBURG FORTRESS	7	7	5	3	2	4	0	28
G011G0DDT1						^		1
CONCORDIA PUBLISHING	2	2	0	0	0	0	0	4
CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS CREATED OWN MATERIALS	2 18 2	19 2	9 2	6 1	2	1 0	3	58 7

GRADES/	GROUPINGS:
TMDTT	TTDIIAT

GIGIDED/ GROOT INGD.								
INDIVIDUAL	4	2	0	0	0	0	0	6
GROUP GRADED	15	17	7	2	1	0	0	42
ALL IN ONE	7	6	5	3	2	2	3	28

PROGRAM: CD180BN

# EVANGELICAL LUTHERAN CHURCH IN AMERICA

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080	GRAM: CD180BN ALLEGHENY SYNOD ELCA 72 CONGS FILED )		EVANGELICAL LUINERAN CHURCH IN AMERIC	CA	DATE: 08/06,	/2004
		FORI	M C - 2003 CONGREGATION INFORMATION ST	UMMARY		
C30	EDUCATIONAL MINISTRY PROVIDED	C:	34 RESOURCES UTILIZED		C37 EFFORTS TO INTEGRATE INTO THE CONGREGATION'S LIFE	
	SUNDAY SCHOOL		CHRISTIAN DISCUSSIONS OF TOUGH			
	YES 63 NO 8 NO RESP	1	SOCIAL ISSUES	3	FOLLOW-UP VISITS	36 8
	VACATION BIBLE SCHOOL YES 39 NO 27 NO RESP	6	JOURNEY TOGETHER FAITHFULLY: ELCA STUDIES ON SEXUALITY	17	NEW MEMBERS GROUP/COURSE	16
			THE CHURCH & HOMOSEXUALITY	11	INVITATION TO FELLOWSHIP INVITATION TO SERVICE	32 35
C31	CONGREGATION PROVIDED MINISTRY FOR	<b>?</b>	CARING FOR HEALTH: OUR SHARED ENDEAVOR	1	OTHER ACTIVITIES	12
	CHILDREN UNDER 3 YEARS OF AGE				NO PLANNED PROCEDURES	13
			ELCA EVANGELISM STRATEGY	5	NO RESPONSE	3
	PRE-BAPTISMAL INSTRUCTION FOR PARENTS AND SPONSORS	53	NO RESPONSE	48		
	CRADLE ROLL MATERIALS	25			C38 CRIMINAL JUSTICE MINISTRY	
	NURSERY CARE	20 C:	35 SCHOOLS/CENTERS OWNED OR SPONSORED		YES 8 NO DON'T KNOW. 0 NO RESP	58 6
			PRE-SCHOOL	9		
	PARENTAL CO-OP	8	EARLY CHILDHOOD CENTER	5	VISITING INMATES	3
	YOUTH/VOLUNTEER	12	ELEMENTARY SCHOOL	0	PRISON/JAIL PROGRAMS	2
	NO RESPONSE	15			SUPPORT CRIME VICTIMS	2
			HIGH SCHOOL	0 60	SUPPORT INMATE FAMILIES	3
					WORK WITH EX-OFFENDERS	0
C32	CONGREGATION PROVIDED ADULT				ADVOCATE FOR IMPROVEMENTS	2
	EDUCATIONAL OPPORTUNITIES				OTHER 3 NO RESP	64
		C	36 OUTREACH TO NON-MEMBERS IN 2003			
	FORUMS/LARGE					
	GROUP PRESENTATIONS	19	NEWSLETTERS, LETTERS, FLYERS	47	C39 SPONSORED GOVERNMENT PROGRAMS	
			PAID NEWSPAPER/MAGAZINE AD	34		
	BIBLE STUDY GROUP(S)	58	ADVERTISED ON RADIO/TV	13	CHILD CARE VOUCHERS	0
	SUPPORT & RECOVERY GROUP(S)	6	PHONE BOOK/YELLOW PAGES AD	19	CHILD CARE/ADULT FOOD	2
	SERMON STUDY GROUP(S)	3			SUMMER FOOD SERVICE	0
			SET UP CONGREGATION WEB SITE	23		
	SPECIAL-INTEREST GROUP(S)	18	ACTIVITY TO MEET PEOPLE	23	WIC SUPPLEMENTAL NUTRITION	4
	PARENT EDUCATION CLASSES	2	CONDUCTED A COMMUNITY SURVEY	1	EMERGENCY FOOD (TEPAP) LOCAL FOOD BANK	4 38
	NEW MEMBER CLASSES	40	ENCOURAGED CONGREGATION MEMBERS			
	ADULT CATECUMENATE CLASSES	11	TO INVITE A NEW PERSON	61	ELDERLY HOUSING (SECT 202)	0
	NO RESPONSE	11	IDENTIFIED AND CONTACTED PEOPLE		HOUSING VOUCHER (SECT 8)	0
			NEW TO THE AREA	13	OTHER 3 NO RESP	33
			OUTREACH SERVICE/PUBLIC EVENT	13		
C33	EDUCATION SUPPORT FOR EMOTIONALLY,		SENT MATERIALS TO VISITORS	33	C40 ELCA WEBSITE ACCESS FREQUENCY	
	DEVELOPMENTALLY AND PHYSICALLY		MEMBERS PHONED VISITORS	12		
	DISABLED PARTICIPANTS				DAILY 2 QUARTERLY	9
			MEMBERS VISITED VISITORS	15	WEEKLY 18 ANNUALLY	3
	YES 11 NO	43	SPECIAL RECRUITING COMMITTEE	7	MONTHLY 13 NEVER	15

PROGRAM: CD180BN 08D LOWER SUSQUEHANNA SYNOD ELCA ( 252 CONGS FILED )

EVANGELICAL LUTHERAN CHURCH IN AMERICA

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DATE: 08/06/2004

FORM C - 2003 EDUCATION MINISTRY SUMMARY

		PORM C	- 2003 EDUCA					
SUNDAY SCHOOL	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
PARTICIPANTS ENROLLED TEACHERS/LEADERS	1,937 592	3,854 968	2,097 449	1,585 274	566 103	5,211 741	825 118	16,075 3,245
SCHEDULE:								
SUNDAY MID-WEEK	202 3	212 9	192 8	170 4	69 6	204 23	38 3	1,087 56
CLASS FORMAT:								
SELF-CONTAINED	170	163	164	149	57	180	38	921
LEARNING CENTERS	9	29	10	3	0	0	0	51
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	98	112	97	50	20	83	15	475
CONCORDIA PUBLISHING	4	7	9	4	1	7	0	32
INDEPENDENT PUBLISHERS CREATED OWN MATERIALS	57 24	57 16	50 18	60 39	16 16	51 45	4 14	295 172
CREATED OWN MATERIALS	24	10	10	39	10	45	14	172
GRADES/GROUPINGS:								
INDIVIDUAL	18	16	10	7	3	15	1	70
GROUP GRADED	135	159	133	94	12	23	7	563
ALL IN ONE	44	41	44	66	40	126	25	386
V A C A T I O N B I B L E	PRE-	ELEM	MIDDLE	HIGH	YOUNG		INTER-	
VACATION BIBLE SCHOOL	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
						ADULT		TOTALS 8,401
S C H O O L	SCHOOL	SCHOOL	SCHOOL	SCHOOL	ADULT		GENRATNL	
S C H O O L  PARTICIPANTS ENROLLED  TEACHERS/LEADERS	SCHOOL 2,321	SCHOOL 4,497	SCHOOL 617	SCHOOL 91	ADULT 29	210	GENRATNL 636	8,401
S C H O O L  PARTICIPANTS ENROLLED  TEACHERS/LEADERS  SCHEDULE:	SCHOOL 2,321	SCHOOL 4,497	SCHOOL 617	SCHOOL 91	ADULT 29 11	210 93	GENRATNL 636 182	8,401 2,637
S C H O O L  PARTICIPANTS ENROLLED  TEACHERS/LEADERS	SCHOOL 2,321 793	SCHOOL 4,497 1,273	SCHOOL 617 207	SCHOOL 91 78	ADULT 29	210	GENRATNL 636	8,401
S C H O O L  PARTICIPANTS ENROLLED  TEACHERS/LEADERS  SCHEDULE:  HALF-DAY	SCHOOL 2,321 793	SCHOOL 4,497 1,273	SCHOOL 617 207	SCHOOL 91 78 7	ADULT  29 11  1 0 9	210 93	GENRATNL 636 182	8,401 2,637 91
S C H O O L  PARTICIPANTS ENROLLED  TEACHERS/LEADERS  SCHEDULE:  HALF-DAY  FULL DAY	SCHOOL 2,321 793 32 0	SCHOOL 4,497 1,273	SCHOOL 617 207 15 1	91 78 7 0	ADULT  29 11  1 0	210 93 3 0	GENRATNL 636 182 3 0	8,401 2,637 91 2
S C H O O L  PARTICIPANTS ENROLLED TEACHERS/LEADERS  SCHEDULE: HALF-DAY FULL DAY EVENINGS	32 0 121	SCHOOL 4,497 1,273 30 1	SCHOOL 617 207 15 1 63	91 78 7 0 17	ADULT  29 11  1 0 9	210 93 3 0 20	GENRATNL 636 182 3 0 11	8,401 2,637 91 2
S C H O O L  PARTICIPANTS ENROLLED  TEACHERS/LEADERS  SCHEDULE:  HALF-DAY  FULL DAY  EVENINGS DAY CAMP MODEL	32 0 121	SCHOOL 4,497 1,273 30 1	SCHOOL 617 207 15 1 63	91 78 7 0 17	ADULT  29 11  1 0 9	210 93 3 0 20	GENRATNL 636 182 3 0 11	8,401 2,637 91 2
S C H O O L  PARTICIPANTS ENROLLED TEACHERS/LEADERS  SCHEDULE: HALF-DAY FULL DAY EVENINGS DAY CAMP MODEL  CLASS FORMAT:	SCHOOL  2,321 793  32 0 121 1	30 1 119 2	SCHOOL 617 207 15 1 63 0	91 78 7 0 17 0	ADULT  29 11  1 0 9 0	210 93 3 0 20 0	GENRATNL 636 182 3 0 11 0	8,401 2,637 91 2 360 3
S C H O O L  PARTICIPANTS ENROLLED TEACHERS/LEADERS  SCHEDULE: HALF-DAY FULL DAY EVENINGS DAY CAMP MODEL  CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS	SCHOOL  2,321 793  32 0 121 1	SCHOOL 4,497 1,273 30 1 119 2	SCHOOL 617 207 15 1 63 0	91 78 7 0 17 0	ADULT  29 11  1 0 9 0	210 93 3 0 20 0	GENRATNL 636 182 3 0 11 0	8,401 2,637 91 2 360 3
S C H O O L  PARTICIPANTS ENROLLED TEACHERS/LEADERS  SCHEDULE: HALF-DAY FULL DAY EVENINGS DAY CAMP MODEL  CLASS FORMAT: SELF-CONTAINED	SCHOOL  2,321 793  32 0 121 1	SCHOOL 4,497 1,273 30 1 119 2	SCHOOL 617 207 15 1 63 0	91 78 7 0 17 0	ADULT  29 11  1 0 9 0	210 93 3 0 20 0	GENRATNL 636 182 3 0 11 0	8,401 2,637 91 2 360 3
S C H O O L  PARTICIPANTS ENROLLED TEACHERS/LEADERS  SCHEDULE: HALF-DAY FULL DAY EVENINGS DAY CAMP MODEL  CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS  CURRICULUM (PRIMARY)	32 0 121 1 57 81	30 1119 2	SCHOOL 617 207 15 1 63 0	91 78 7 0 17 0	ADULT  29 11  1 0 9 0	210 93 3 0 20 0	GENRATNL 636 182 3 0 11 0	8,401 2,637 91 2 360 3
S C H O O L  PARTICIPANTS ENROLLED TEACHERS/LEADERS  SCHEDULE: HALF-DAY FULL DAY EVENINGS DAY CAMP MODEL  CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS  CURRICULUM (PRIMARY) AUGSBURG FORTRESS	SCHOOL  2,321 793  32 0 121 1  57 81	\$CHOOL  4,497 1,273  30 1 119 2  44 96	SCHOOL 617 207 15 1 63 0 32 32 32 23 5 29	91 78 7 0 17 0 9 10	ADULT  29 11  1 0 9 0  3 2  4 0 2	210 93 3 0 20 0	GENRATNL 636 182 3 0 11 0 1 8	8,401 2,637 91 2 360 3 161 230
S C H O O L  PARTICIPANTS ENROLLED TEACHERS/LEADERS  SCHEDULE: HALF-DAY FULL DAY EVENINGS DAY CAMP MODEL  CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS  CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING	SCHOOL  2,321 793  32 0 121 1  57 81	SCHOOL  4,497 1,273  30 1 119 2  44 96	SCHOOL 617 207 15 1 63 0 32 32 32	91 78 7 0 17 0 9 10	ADULT  29 11  1 0 9 0  3 2	210 93 3 0 20 0	GENRATNL 636 182 3 0 11 0 1 8	8,401 2,637 91 2 360 3 161 230
S C H O O L  PARTICIPANTS ENROLLED TEACHERS/LEADERS  SCHEDULE: HALF-DAY FULL DAY EVENINGS DAY CAMP MODEL  CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS  CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS CREATED OWN MATERIALS	SCHOOL  2,321 793  32 0 121 1  57 81	\$CHOOL  4,497 1,273  30 1 119 2  44 96	SCHOOL 617 207 15 1 63 0 32 32 32 23 5 29	91 78 7 0 17 0 9 10	ADULT  29 11  1 0 9 0  3 2  4 0 2	210 93 3 0 20 0	GENRATNL 636 182 3 0 11 0 1 8	8,401 2,637 91 2 360 3 161 230
S C H O O L  PARTICIPANTS ENROLLED TEACHERS/LEADERS  SCHEDULE: HALF-DAY FULL DAY EVENINGS DAY CAMP MODEL  CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS  CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS	SCHOOL  2,321 793  32 0 121 1  57 81	\$CHOOL  4,497 1,273  30 1 119 2  44 96	SCHOOL 617 207 15 1 63 0 32 32 32 23 5 29	91 78 7 0 17 0 9 10	ADULT  29 11  1 0 9 0  3 2  4 0 2	210 93 3 0 20 0	GENRATNL 636 182 3 0 11 0 1 8	8,401 2,637 91 2 360 3 161 230
S C H O O L  PARTICIPANTS ENROLLED TEACHERS/LEADERS  SCHEDULE: HALF-DAY FULL DAY EVENINGS DAY CAMP MODEL  CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS  CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS CREATED OWN MATERIALS  GRADES/GROUPINGS:	SCHOOL  2,321 793  32 0 121 1  57 81  51 7 63 6	SCHOOL  4,497 1,273  30 1 119 2  44 96  52 7 64 9	SCHOOL 617 207 15 1 63 0 32 32 23 5 29 8	91 78 7 0 17 0 9 10	ADULT  29 11  1 0 9 0  3 2  4 0 2 0	210 93 3 0 20 0 15 1	GENRATNL 636 182 3 0 11 0 188 2 0 4 2	8,401 2,637 91 2 360 3 161 230 147 20 177 36
S C H O O L  PARTICIPANTS ENROLLED TEACHERS/LEADERS  SCHEDULE: HALF-DAY FULL DAY EVENINGS DAY CAMP MODEL  CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS  CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS CREATED OWN MATERIALS  GRADES/GROUPINGS: INDIVIDUAL	SCHOOL  2,321 793  32 0 121 1  57 81  51 7 63 6	\$CHOOL  4,497 1,273  30 1 119 2  44 96  52 7 64 9	SCHOOL 617 207 15 1 63 0 32 32 32 23 5 29 8	91 78 7 0 17 0 9 10	ADULT  29 11  1 0 9 0  3 2  4 0 2 0	210 93 3 0 20 0 15 1	GENRATNL 636 182 3 0 11 0 188 2 0 4 2	8,401 2,637 91 2 360 3 161 230 147 20 177 36

PROGRAM: CD180BN PAGE: 55 EVANGELICAL LUTHERAN CHURCH IN AMERICA DATE: 08/06/2004

08D LOWER SUSQUEHANNA SYNOD ELCA

# FORM C - 2003 CONGREGATION INFORMATION SUMMARY

C30 EDUCATIONAL MINISTRY PROVIDED	C34 RESOURCES UTILIZED	C37 EFFORTS TO INTEGRATE INTO THE CONGREGATION'S LIFE
SUNDAY SCHOOL	CHRISTIAN DISCUSSIONS OF TOUGH	CONGREGATION 5 LIFE
YES 247 NO 5 NO RESP 0	SOCIAL ISSUES	FOLLOW-UP VISITS
VACATION BIBLE SCHOOL	JOURNEY TOGETHER FAITHFULLY:	EXTENDED HOSPITALITY
YES 179 NO 66 NO RESP 7	ELCA STUDIES ON SEXUALITY 50	·
	THE CHURCH & HOMOSEXUALITY 48	INVITATION TO FELLOWSHIP 130
	CARING FOR HEALTH:	INVITATION TO SERVICE
C31 CONGREGATION PROVIDED MINISTRY FOR	OUR SHARED ENDEAVOR4	Offilia Activitibo
CHILDREN UNDER 3 YEARS OF AGE		NO PLANNED PROCEDURES
PRE-BAPTISMAL INSTRUCTION FOR	ELCA EVANGELISM STRATEGY 22 NO RESPONSE	NO RESPONSE 7
PARENTS AND SPONSORS 167	NO RESPONSE	
		C38 CRIMINAL JUSTICE MINISTRY
CRADLE ROLL MATERIALS	COL COMO O CENTREDO OMBED OD CROMOODED	VEG 47 NO 101
NURSERY CARE	C35 SCHOOLS/CENTERS OWNED OR SPONSORED	YES 47 NO 191 DON'T KNOW. 1 NO RESP 13
11112 21111 1 1 1 1 1 1 1 1 1 1 1 1 1 1	PRE-SCHOOL42	2011 14.011 1 10 122111 15
PARENTAL CO-OP	EARLY CHILDHOOD CENTER	VISITING INMATES 28
YOUTH/VOLUNTEER	ELEMENTARY SCHOOL	PRISON/JAIL PROGRAMS
NO RESPONSE	HIGH SCHOOL0	SUPPORT INMATE FAMILIES 8
	NO RESPONSE	
GOO GONGDEGARION DROUTDED ADVIER		WORK WITH EX-OFFENDERS 3 ADVOCATE FOR IMPROVEMENTS 3
C32 CONGREGATION PROVIDED ADULT EDUCATIONAL OPPORTUNITIES		ADVOCATE FOR IMPROVEMENTS 3 OTHER 18 NO RESP 205
	C36 OUTREACH TO NON-MEMBERS IN 2003	11111111 10 110 11201111 200
FORUMS/LARGE		
GROUP PRESENTATIONS 124	NEWSLETTERS, LETTERS, FLYERS 182 PAID NEWSPAPER/MAGAZINE AD 146	C39 SPONSORED GOVERNMENT PROGRAMS
BIBLE STUDY GROUP(S) 205	ADVERTISED ON RADIO/TV	CHILD CARE VOUCHERS0
SUPPORT & RECOVERY GROUP(S) 32	PHONE BOOK/YELLOW PAGES AD 81	CHILD CARE/ADULT FOOD 7
SERMON STUDY GROUP(S)	GDE UD GONGDOGNETON MED GIER 116	SUMMER FOOD SERVICE
SPECIAL-INTEREST GROUP(S) 90	SET UP CONGREGATION WEB SITE 116 ACTIVITY TO MEET PEOPLE 116	WIC SUPPLEMENTAL NUTRITION 5
PARENT EDUCATION CLASSES 29	CONDUCTED A COMMUNITY SURVEY 16	EMERGENCY FOOD (TEPAP)
		LOCAL FOOD BANK
NEW MEMBER CLASSES	ENCOURAGED CONGREGATION MEMBERS TO INVITE A NEW PERSON	ELDERLY HOUSING (SECT 202) 0
NO RESPONSE	IDENTIFIED AND CONTACTED PEOPLE	HOUSING VOUCHER (SECT 8) 2
	NEW TO THE AREA 92	OTHER 23 NO RESP 139
	OUTREACH SERVICE/PUBLIC EVENT 77	
C33 EDUCATION SUPPORT FOR EMOTIONALLY,	SENT MATERIALS TO VISITORS 190	C40 ELCA WEBSITE ACCESS FREQUENCY
DEVELOPMENTALLY AND PHYSICALLY	MEMBERS PHONED VISITORS 106	
DISABLED PARTICIPANTS	VIII	DAILY 2 QUARTERLY 55
YES 62 NO 164	MEMBERS VISITED VISITORS 94 SPECIAL RECRUITING COMMITTEE 59	WEEKLY 63 ANNUALLY 21 MONTHLY 70 NEVER 24
DON'T KNOW. 6 NO RESP 20	NO RESPONSE	NO RESP 17
PROGRAM: CD180BN 08E UPPER SUSQUEHANNA SYNOD ELCA	EVANGELICAL LUTHERAN CHURCH IN AMERICA	PAGE: 56 DATE: 08/06/2004
( 118 CONGS FILED )		DAIE: 08/06/2004
·	FORM C - 2003 EDUCATION MINISTRY SUMMARY	

PRE- ELEM MIDDLE HIGH YOUNG INTER-

SUNDAY SCHOOL	SCHOOL	SCHOOL	SCHOOL	SCHOOL	ADULT	ADULT	GENRATNL	TOTALS
PARTICIPANTS ENROLLED TEACHERS/LEADERS	573 188	1,058 248	657 188	479 106	292 39	1,958 268	140 25	5,157 1,062
SCHEDULE:								
SUNDAY	77	84	77	61	29	92	12	432
MID-WEEK	1	2	3	2	2	9	2	21
CLASS FORMAT:	60		7.0	5.0	0.4	0.4	0	200
SELF-CONTAINED LEARNING CENTERS	69 1	74 3	70 2	59 1	24 1	84 2	8	388 10
DEARNING CENTERS	1	3	2	Τ.	1	2	U	10
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	42	44	41	25	11	43	7	213
CONCORDIA PUBLISHING	3	7	3	2	2	4	1	22
INDEPENDENT PUBLISHERS	19	24	17	15	6	31	1	113
CREATED OWN MATERIALS	8	3	12	18	5	9	2	57
GRADES/GROUPINGS:								
INDIVIDUAL	7	3	3	0	1	4	1	19
GROUP GRADED	43	56	45	33	5	14	2	198
ALL IN ONE	24	21	23	27	13	52	4	164
VACATION BIBLE	PRE-	ELEM	MIDDLE	HIGH	YOUNG		INTER-	
SCHOOL	SCHOOL	SCHOOL	SCHOOL	SCHOOL	ADULT	ADULT	GENRATNL	TOTALS
PARTICIPANTS ENROLLED	902	1,498	617	220	150	231	107	3,725
TEACHERS/LEADERS	286	365	178	83	84	134	17	1,147
SCHEDULE:								
HALF-DAY	13	16	13	2	0	0	1	45
FULL DAY	2	1	1	0	0	0	0	4
EVENINGS	45	50	35	10	5	10	3	158
DAY CAMP MODEL	2	1	1	0	0	0	1	5
CLASS FORMAT:								
SELF-CONTAINED	24	25	16	2	1	6	2	76
LEARNING CENTERS	36	43	31	9	3	3	1	126
CURRICULUM (PRIMARY)	0.0	0.0	1.4	4	0	2		C.F.
AUGSBURG FORTRESS CONCORDIA PUBLISHING	20 5	22 5	14 4	4	2	3 1	2	67 15
INDEPENDENT PUBLISHERS	22	23	17	5	1	2	1	71
CREATED OWN MATERIALS	5	7	4	0	0	1	0	17
GRADES/GROUPINGS:	-	•		2	-	•	•	0.0
INDIVIDUAL	7	8 51	4	2 7	1 4	0	0	22
GROUP GRADED ALL IN ONE	36 16	7	35 8	2	1	3 4	1 2	137 40
VIII III ONE	Τ.0	,	0	۷	Τ.	4	۷	<b>∓</b> ∪
PROGRAM: CD180BN 08E UPPER SUSQUEHANNA SYNOD I ( 118 CONGS FILED )	ELCA	EVANGE	LICAL LUTHERAI	N CHURCH IN AM	IERICA			E: 56 E: 08/06/2004
( IIO CONGS FILED )		FORM C - 20	003 CONGREGAT	ION INFORMATIO	N SUMMARY			
C30 EDUCATIONAL MINISTRY PRO	VIDED	C34 RESO	URCES UTILIZE	O	C	37 EFFORTS TO CONGREGATI	INTEGRATE INTO	O THE
SUNDAY SCHOOL YES 113 NO 5 I	NO RESP (			IONS OF TOUGH	. 11		VISITS	65
				<b></b>		10220 01		

VACATION BIBLE SCHOOL YES 86 NO 25 NO RESP	7	ELCA THE CARI	NG FOR HEALTH:	XUALITY	26 14	EXTENDED HOSE NEW MEMBERS INVITATION TO STATE OTHER ACTIVE	GROUP/COURS TO FELLOWSH	SE IP	19 23 48 60 15
C31 CONGREGATION PROVIDED MINISTRY FOR CHILDREN UNDER 3 YEARS OF AGE  PRE-BAPTISMAL INSTRUCTION FOR PARENTS AND SPONSORS	76	ELCA	SHARED ENDEAVO		2 8 82	NO PLANNED NO RESPONSE			20 11
CRADLE ROLL MATERIALS.  NURSERY CARE.  PAID STAFF.  PARENTAL CO-OP.  YOUTH/VOLUNTEER.  NO RESPONSE.	32 45 4 11 30 31	PRE- EARL ELEM HIGH	SCHOOLY CHILDHOOD CEIENTARY SCHOOL.	NTER		YES DON'T KNOW.  VISITING : PRISON/JA: SUPPORT CI SUPPORT II	21 NO 2 NO INMATES IL PROGRAMS RIME VICTIM NMATE FAMIL	DD RESP	89 6 15 3 5
C32 CONGREGATION PROVIDED ADULT EDUCATIONAL OPPORTUNITIES		C36 OUTR	EACH TO NON-MEI	MBERS IN 2003			EX-OFFENDE FOR IMPROVE 8 N		2 1 97
FORUMS/LARGE GROUP PRESENTATIONS  BIBLE STUDY GROUP(S)  SUPPORT & RECOVERY GROUP(S)  SERMON STUDY GROUP(S)  SPECIAL-INTEREST GROUP(S)  PARENT EDUCATION CLASSES  NEW MEMBER CLASSES  ADULT CATECUMENATE CLASSES  NO RESPONSE  C33 EDUCATION SUPPORT FOR EMOTIONALLY,	34 92 14 4 28 10 55 18 17	PAID ADVE PHON SET ACTI COND ENCO TO I IDEN NEW OUTR SENT	LETTERS, LETTEL  NEWSPAPER/MAGE  RTISED ON RADIO E BOOK/YELLOW  UP CONGREGATION VITY TO MEET POUCTED A COMMUNI  URAGED CONGREGA  NVITE A NEW PENTIFIED AND CONTRO TO THE AREA  EACH SERVICE/POUR MATERIALS TO THE SERVICE	AZINE AD D/TV PAGES AD N WEB SITE EOPLE ITY SURVEY ATION MEMBERS RSON TACTED PEOPLE UBLIC EVENT	59 16 30 31 47 3 92 24 23 61	CHILD CARE VEHILD	VOUCHERS ADULT FOOD. SERVICE ENTAL NUTRI' OOD (TEPAP) BANK SING (SECT: CHER (SECT:	PION 202) RESP	0 3 0 1 1 44 0 0 68
DEVELOPMENTALLY AND PHYSICALLY DISABLED PARTICIPANTS  YES	79 10	MEMB SPEC	ERS PHONED VIS	SITORS COMMITTEE	22 22 22 8	DAILY WEEKLY MONTHLY NO RESP	23 ANN	RTERLY JALLY ER	15 9 26
PROGRAM: CD180BN 08F DELAWARE-MARYLAND SYNOD ELCA ( 153 CONGS FILED )				N CHURCH IN AMER				AGE: 57 ATE: 08/06/20	004
PRE-SUNDAY SCHOOL SCHOOL		ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS	
PARTICIPANTS ENROLLED 1,588 TEACHERS/LEADERS 397		3,468 638	1,990 358	1,111 196	231 35	2,363 341	320 50	11,071 2,015	
SCHEDULE: SUNDAY 125 MID-WEEK 3		141 6	124 12	102 5	36 6	105 29	14 4	647 65	

CLASS FORMAT:								
SELF-CONTAINED	109	120	107	91	26	96	13	562
LEARNING CENTERS	5	10	5	2	1	2	2	27
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	63	73	60	32	8	39	4	279
CONCORDIA PUBLISHING	6	4	3	1	1	4	0	19
INDEPENDENT PUBLISHERS	34	37	34	31	8	33	4	181
CREATED OWN MATERIALS	10	15	16	26	3	28	3	101
GRADES/GROUPINGS:								
INDIVIDUAL	23	24	18	6	3	9	1	84
GROUP GRADED	80	98	85	59	9	26	4	361
ALL IN ONE	19	20	24	37	11	56	10	177
VACATION BIBLE	PRE-	ELEM	MIDDLE	HIGH	YOUNG		INTER-	
SCHOOL	SCHOOL	SCHOOL	SCHOOL	SCHOOL	ADULT	ADULT	GENRATNL	TOTALS
PARTICIPANTS ENROLLED	1,934	3,256	472	62	14	111	137	5,986
TEACHERS/LEADERS	588	828	118	34	35	18	98	1,719
SCHEDULE:								
HALF-DAY	39	40	17	2	1	1	2	102
FULL DAY	1	1	1	1	0	0	0	4
EVENINGS	55	60	34	15	2	7	6	179
DAY CAMP MODEL	4	4	2	0	0	0	0	10
CLASS FORMAT:								
	2.2	31	1.0	7	2	C	3	100
SELF-CONTAINED	32		18		3	6		100
LEARNING CENTERS	61	68	32	8	1	0	3	173
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	39	38	13	2	0	2	1	95
CONCORDIA PUBLISHING	5	5	3	0	0	0	0	13
INDEPENDENT PUBLISHERS	32	36	21	8	1	1	1	100
CREATED OWN MATERIALS	5	5	2	0	0	0	3	15
CREATING OWN THIRDREN	J	3	2	Ŭ	Ŭ	· ·	3	13
GRADES/GROUPINGS:								
INDIVIDUAL	14	14	5	2	1	1	0	37
GROUP GRADED	65	72	33	8	1	1	2	182
ALL IN ONE	11	10	9	4	0	3	4	41
PROGRAM: CD180BN		EVANGE	LICAL LUTHERA	N CHURCH IN AM	ERICA			E: 57
08F DELAWARE-MARYLAND SYNOD	ELCA						DATI	E: 08/06/2004
( 153 CONGS FILED )		EODM C 2/		TON THEODMARTO	AT CITMMADA			
		FORM C - 20	JUS CONGREGAT	ION INFORMATION	N SUMMARI			
C30 EDUCATIONAL MINISTRY PRO	VIDED	C34 RESO	URCES UTILIZE	D	C	37 EFFORTS TO	INTEGRATE INTO	) THE
						CONGREGATI	ON'S LIFE	
SUNDAY SCHOOL				IONS OF TOUGH				
YES 149 NO 4	NO RESP	0 SOCIA	AL ISSUES		. 13		VISITS	
MAGNETON DIDLE GGYGGT		T07703	TEXT MOGRATURE	D3 TM11D111 T 17			OSPITALITY	
VACATION BIBLE SCHOOL	NO DECD		NEY TOGETHER		2.2	NEW MEMBER	S GROUP/COURSE	59
YES 109 NO 37	NO RESP			EXUALITY		TMT/7Tm7 mT / NT	TO FELLOWSHIP	0.0
		THE (	LHUKCH & HOMO	SEXUALITY	. 21			
		03 D T T					TO SERVICE	
COL CONCREGATION PROVIDER ME	MICHDY DOD		NG FOR HEALTH		F	OTHER ACTI	VITIES	27
C31 CONGREGATION PROVIDED MI		OUR S	SHAKED ENDEAV	OR	. 5	ער אווא א זין רוא	PROCEDURES	1 2
CHILDREN UNDER 3 YEARS O	r AGE					NO PLANNED	FKUCEDUKES	13

				ELC	CA EVANGELISM ST	RATEGY	22	NO RESPONSE.			5
	PRE-BAPTISMAL INSTRUCT			NO	RESPONSE		104				
	PARENTS AND SPONSORS		108					C38 CRIMINAL JUS	STICE MINI	STRY	
	CRADLE ROLL MATERIALS.		56								
	NURSERY CARE			C35 SCE	HOOLS/CENTERS OW	NED OR SPONSORED	)	YES		NO	100
	PAID STAFF	• • • • • • • • •	24	DDI	1 0011001		٥٦	DON'T KNOW.	1	NO RESP	11
	PARENTAL CO-OP		39		E-SCHOOL RLY CHILDHOOD CE		25 14	MICIPING I	NIMATEC		1.4
	YOUTH/VOLUNTEER		66		MENTARY SCHOOL.		5			S	14 12
	NO RESPONSE		14	5115	MENIARI SCHOOL.		5			MS	3
•	NO RESPONSE		14	нта	H SCHOOL		1			LIES	15
					RESPONSE		119	BOITORI II	******		13
								WORK WITH	EX-OFFEND	ERS	9
C32	CONGREGATION PROVIDED	ADULT						ADVOCATE F	OR IMPROV	EMENTS	8
	EDUCATIONAL OPPORTUN	IITIES						OTHER	16	NO RESP	114
			C	C36 OUT	REACH TO NON-ME	MBERS IN 2003					
	FORUMS/LARGE										
	GROUP PRESENTATIONS		62		SLETTERS, LETTE		121	C39 SPONSORED GC	OVERNMENT	PROGRAMS	
			101		D NEWSPAPER/MAG		93	GUITED GADE I	TOTT GITTED G		4
	BIBLE STUDY GROUP(S) SUPPORT & RECOVERY GRO		131		VERTISED ON RADI		22 65	CHILD CARE V CHILD CARE/A			4
	SUPPORT & RECOVERY GRO SERMON STUDY GROUP(S).		49 10	PHC	ONE BOOK/YELLOW	PAGES AD	65	SUMMER FOOD			4 2
'	SERMON STODI GROOF (S).		10	SET	UP CONGREGATIO	N WEB SITE	96	SOMMER FOOD	DERVICE		2
	SPECIAL-INTEREST GROUP	(S)	69		IVITY TO MEET P		85	WIC SUPPLEME	NTAL NUTR	ITION	2
	PARENT EDUCATION CLASS		22		IDUCTED A COMMUN		22	EMERGENCY FO			10
								LOCAL FOOD E	BANK		63
	NEW MEMBER CLASSES		104	ENC	COURAGED CONGREG	ATION MEMBERS					
	ADULT CATECUMENATE CLA		23		INVITE A NEW PE		137	ELDERLY HOUS			2
Ī	NO RESPONSE		9		ENTIFIED AND CON			HOUSING VOUC			0
				NEW	TO THE AREA	• • • • • • • • • • • • • • • • • • • •	69	OTHER	11 N	O RESP	81
				OTTO	REACH SERVICE/P	TIDI TO EVENT	70				
C33	EDUCATION SUPPORT FOR	TMOTTONAT.I.V			T MATERIALS TO		131	C40 ELCA WEBSITE	Z ACCESS E	PEOIIENCV	
	DEVELOPMENTALLY AND PH				BERS PHONED VIS		71	C40 DBCA WDDDIII	ACCEDS I	REQUERCT	
	DISABLED PARTICIPANTS							DAILY	8 QU	ARTERLY	20
				MEM	MBERS VISITED VI	SITORS	62	WEEKLY	47 AN	NUALLY	7
		10	88	SPE	CIAL RECRUITING	COMMITTEE	50	MONTHLY	50 NE	VER	11
	DON'T KNOW. 7 N	O RESP	19	NO	RESPONSE		0	NO RESP	10		
2200										D3.00 50	
	RAM: CD180BN METROPOLITAN WASHINGTO	M DC CVMOD E	T CA	EVAN	IGELICAL LUTHERA	N CHURCH IN AMER	RICA			PAGE: 58 DATE: 08/06	/2004
	METROPOLITAN WASHINGTO 1 CONGS FILED )	N DC SINOD E	LCA							DAIE: 00/00	/2004
, ,	1 301100 11222 ,			FORM	C - 2003 EDUCAT	ION MINISTRY SUM	MARY				
		PRE-	<u> </u>	ELEM	MIDDLE	HIGH	YOUNG		INTER-		
SII	NDAY SCHOOL	SCHOOL		CHOOL	SCHOOL	SCHOOL	ADULT	ADULT	GENRATNL	TOTA	T.S
Б О .		БСПООБ	50	лооп	БСПООБ	БСПООЦ	ADOLI	ADODI	ODMICATIVE	101A	шо
PART	ICIPANTS ENROLLED	739	1	728	762	645	107	1,264	262	5,5	07
TEAC:	HERS/LEADERS	153		338	145	80	16	142	21	8	95
	DULE:										
	NDAY	46		55	53	45	10	43	9		61
MI	D-WEEK	3		2	7	1	2	16	4		35
CT.AS	S FORMAT:										
	LF-CONTAINED	35		37	39	35	8	34	7	1	95
	ARNING CENTERS	3		9	3	0	0	1	2		18
_	-	_		-	-	-	-		_		
CU	RRICULUM (PRIMARY)										
	AUGSBURG FORTRESS	23		29	24	13	1	9	3	1	02
	CONCORDIA PUBLISHING	1		2	1	1	1	1	0		7

INDEPENDENT PUBLISHERS CREATED OWN MATERIALS	15 6	13 8	17 8	13 16	2 6	10 20	5 1	75 65
GRADES/GROUPINGS: INDIVIDUAL GROUP GRADED ALL IN ONE	12 22 10	9 37 10	7 29 15	3 21 18	1 2 6	2 5 24	1 1 6	35 117 89
VACATION BIBLE SCHOOL	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
PARTICIPANTS ENROLLED TEACHERS/LEADERS	836 286	1,387 365	113 78	7 24	0 0	21 41	53 17	2,417 811
SCHEDULE: HALF-DAY FULL DAY EVENINGS DAY CAMP MODEL	33 0 6 1	31 1 5	7 0 4 1	2 0 1 0	0 0 0	1 0 4 0	0 0 2 0	74 1 22 2
CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS	14 26	12 27	3 9	1 1	0 0	5 0	1 2	36 65
CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS CREATED OWN MATERIALS	13 2 16 3	13 2 16 5	3 0 3 3	0 0 2 0	0 0 0	1 0 1 2	0 0 2 0	30 4 40 13
GRADES/GROUPINGS: INDIVIDUAL GROUP GRADED ALL IN ONE	12 19 9	6 23 10	1 3 6	0 0 2	0 0 0	0 1 4	0 1 2	19 47 33
PROGRAM: CD180BN 08G METROPOLITAN WASHINGTON I ( 61 CONGS FILED )	DC SYNOD ELCA			N CHURCH IN AMER				E: 58 E: 08/06/2004
C30 EDUCATIONAL MINISTRY PROV	/IDED		URCES UTILIZEI		(	C37 EFFORTS TO CONGREGATION		) THE
VACATION BIBLE SCHOOL	NO RESP 0	SOCIA JOURI ELCA	NEY TOGETHER I STUDIES ON SI		10 20 19	EXTENDED HON NEW MEMBERS	ISITSSPITALITYGROUP/COURSE. TO FELLOWSHIP. TO SERVICE	20 25 41
C31 CONGREGATION PROVIDED MIN CHILDREN UNDER 3 YEARS OF PRE-BAPTISMAL INSTRUCTION PARENTS AND SPONSORS	F AGE N FOR	OUR S	EVANGELISM ST	: DR TRATEGY	2 15 25	OTHER ACTIV	PROCEDURES	17
CRADLE ROLL MATERIALS NURSERY CARE PAID STAFF	46			WNED OR SPONSORE		C38 CRIMINAL JU: YES DON'T KNOW.	18 NO	7 38 RESP 4

PARENTAL CO-OPYOUTH/VOLUNTEERNO RESPONSE	22	ELEME HIGH	ENTARY SCHOOL SCHOOL	ENTER	3	PRISON/JA SUPPORT C SUPPORT I	IL PROGRAM RIME VICTI NMATE FAMI	MS	5 2 2 6
C32 CONGREGATION PROVIDED ADULT						ADVOCATE	FOR IMPROV	MEMENTS	4
EDUCATIONAL OPPORTUNITIES		GO C OTTEN	13 GIT TO MONT M	TARREDG TAL OGGS		OTHER	8	NO RESP	43
FORUMS/LARGE		C36 OUTRE	LACH TO NON-MI	EMBERS IN 2003					
GROUP PRESENTATIONS	51			ERS, FLYERS		C39 SPONSORED G	OVERNMENT	PROGRAMS	
BIBLE STUDY GROUP(S)	58			GAZINE AD IO/TV		CHILD CARE	MOHCHERC		1
SUPPORT & RECOVERY GROUP(S).				PAGES AD		CHILD CARE/			3
SERMON STUDY GROUP(S)		1110111	Doon, Indian	THOUS TELL		SUMMER FOOD			1
		SET U	JP CONGREGATION	ON WEB SITE	51				_
SPECIAL-INTEREST GROUP(S)	35	ACTIV	VITY TO MEET	PEOPLE	30	WIC SUPPLEM	ENTAL NUTF	RITION	1
PARENT EDUCATION CLASSES	19	CONDU	JCTED A COMMUI	NITY SURVEY	4	EMERGENCY F LOCAL FOOD	•	•	1 17
NEW MEMBER CLASSES	50	ENCOU	JRAGED CONGRE	GATION MEMBERS		20012 1002			
ADULT CATECUMENATE CLASSES NO RESPONSE				ERSON	54	ELDERLY HOU HOUSING VOU	•		1
NO RESPONSE	0			······································	22	OTHER		NO RESP	39
			יאכט פפסטדכפ/ו	PUBLIC EVENT	21				
C33 EDUCATION SUPPORT FOR EMOTION	NAT.T.V			VISITORS		C40 ELCA WEBSIT	E ACCESS E	RECHENCY	
DEVELOPMENTALLY AND PHYSICALI				SITORS		CIO DECI MEDDII	L MCCLOD I	REGULIVET	
DISABLED PARTICIPANTS						DAILY	4 QU	JARTERLY	9
		MEMBE	ERS VISITED V	ISITORS	30	WEEKLY		NUALLY	0
YES 19 NO				G COMMITTEE		MONTHLY		EVER	1
DON'T KNOW. 1 NO RESP	5	NO RE	ESPONSE		0	NO RESP	3		
PROGRAM: CD180BN 08H W VIRGINIA-WESTERN MARYLAND S	SYNOD ELC		ELICAL LUTHERA	AN CHURCH IN AM	ERICA			PAGE: 59 DATE: 08/06/	2004
/ E1 CONCC DIED \									
( 51 CONGS FILED )		FORM C	- 2003 EDUCA	TION MINISTRY S	UMMARY				
	PRE-	ELEM	MIDDLE	HIGH	YOUNG	a DITU III	INTER-	попът	
	PRE- CHOOL					ADULT	INTER- GENRATNI	_ TOTAI	
SUNDAY SCHOOL SO		ELEM	MIDDLE	HIGH	YOUNG	ADULT 596			ıS
	CHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT		GENRATNI	TOTAI 1,70 30	.s
SUNDAY SCHOOL SC PARTICIPANTS ENROLLED	205	ELEM SCHOOL 355	MIDDLE SCHOOL 196	HIGH SCHOOL 198	YOUNG ADULT 18	596	GENRATNI 135	1,70	.s
SUNDAY SCHOOL SC PARTICIPANTS ENROLLED TEACHERS/LEADERS SCHEDULE:	205 56	ELEM SCHOOL 355 83	MIDDLE SCHOOL 196 52	HIGH SCHOOL 198 34	YOUNG ADULT 18 3	596 55	GENRATNI 135 17	1,70 30	.S 3 10
SUNDAY SCHOOL SO  PARTICIPANTS ENROLLED  TEACHERS/LEADERS  SCHEDULE:  SUNDAY	CHOOL 205 56 33	ELEM SCHOOL 355 83	MIDDLE SCHOOL 196 52	HIGH SCHOOL 198 34	YOUNG ADULT 18 3	596 55 34	GENRATNI 135 17	1,70	.S .3 .0
SUNDAY SCHOOL SC PARTICIPANTS ENROLLED TEACHERS/LEADERS SCHEDULE:	205 56	ELEM SCHOOL 355 83	MIDDLE SCHOOL 196 52	HIGH SCHOOL 198 34	YOUNG ADULT 18 3	596 55	GENRATNI 135 17	1,70 30	.S 3 10
SUNDAY SCHOOL SO  PARTICIPANTS ENROLLED  TEACHERS/LEADERS  SCHEDULE:  SUNDAY  MID-WEEK	CHOOL 205 56 33	ELEM SCHOOL 355 83	MIDDLE SCHOOL 196 52	HIGH SCHOOL 198 34	YOUNG ADULT 18 3	596 55 34	GENRATNI 135 17	1,70 30	.S .3 .0
SUNDAY SCHOOL SO  PARTICIPANTS ENROLLED  TEACHERS/LEADERS  SCHEDULE: SUNDAY MID-WEEK  CLASS FORMAT:	205 56 33 0	ELEM SCHOOL 355 83	MIDDLE SCHOOL 196 52 32 2	HIGH SCHOOL 198 34 25 0	YOUNG ADULT 18 3	596 55 34 3	GENRATNI 135 17 6 3	1,70 30	uS 13 10 10 9
SUNDAY SCHOOL SO  PARTICIPANTS ENROLLED  TEACHERS/LEADERS  SCHEDULE:  SUNDAY  MID-WEEK	CHOOL 205 56 33	ELEM SCHOOL 355 83 37 0	MIDDLE SCHOOL 196 52	HIGH SCHOOL 198 34	YOUNG ADULT 18 3	596 55 34	GENRATNI 135 17	1,70 30	uS 13 10 10 9
SUNDAY SCHOOL SO  PARTICIPANTS ENROLLED  TEACHERS/LEADERS  SCHEDULE: SUNDAY MID-WEEK  CLASS FORMAT: SELF-CONTAINED	205 56 33 0	ELEM SCHOOL 355 83 37 0	MIDDLE SCHOOL 196 52 32 2	HIGH SCHOOL 198 34 25 0	YOUNG ADULT 18 3	596 55 34 3	GENRATNI 135 17 6 3	1,70 30	us 13 10 10 10 9
SUNDAY SCHOOL  PARTICIPANTS ENROLLED  TEACHERS/LEADERS  SCHEDULE: SUNDAY MID-WEEK  CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS  CURRICULUM (PRIMARY)	205 56 33 0 29	ELEM SCHOOL 355 83 37 0	MIDDLE SCHOOL 196 52 32 2	HIGH SCHOOL 198 34 25 0	YOUNG ADULT 18 3 1	596 55 34 3 29 0	GENRATNI 135 17 6 3	1,70 30 13	S 3 0 0 9
SUNDAY SCHOOL SO  PARTICIPANTS ENROLLED  TEACHERS/LEADERS  SCHEDULE: SUNDAY MID-WEEK  CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS  CURRICULUM (PRIMARY) AUGSBURG FORTRESS	205 56 33 0 29 1	ELEM SCHOOL 355 83 37 0	MIDDLE SCHOOL 196 52 32 2 2 28 1	HIGH SCHOOL 198 34 25 0	YOUNG ADULT 18 3 1	596 55 34 3 29 0	GENRATNI  135 17  6 3  5 3	1,70 30 13	uS 13 10 10 9 9
SUNDAY SCHOOL  PARTICIPANTS ENROLLED  TEACHERS/LEADERS  SCHEDULE: SUNDAY MID-WEEK  CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS  CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING	205 56 33 0 29 1	ELEM SCHOOL 355 83 37 0	MIDDLE SCHOOL 196 52 32 2 2 28 1	HIGH SCHOOL 198 34 25 0	YOUNG ADULT 18 3 1	596 55 34 3 29 0	GENRATNI  135 17  6 3 5 3 0	1,70 30 15	uS 10 10 10 9 17 6
SUNDAY SCHOOL  PARTICIPANTS ENROLLED  TEACHERS/LEADERS  SCHEDULE: SUNDAY MID-WEEK  CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS  CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS	205 56 33 0 29 1 15 1	ELEM SCHOOL 355 83 37 0	MIDDLE SCHOOL 196 52 32 2 2 1	HIGH SCHOOL 198 34 25 0	YOUNG ADULT 18 3 1 2 0	596 55 34 3 29 0	GENRATNI  135 17  6 3  5 3 0 1	1,70 30 15	.S .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0
SUNDAY SCHOOL  PARTICIPANTS ENROLLED  TEACHERS/LEADERS  SCHEDULE: SUNDAY MID-WEEK  CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS  CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING	205 56 33 0 29 1	ELEM SCHOOL 355 83 37 0	MIDDLE SCHOOL 196 52 32 2 2 28 1	HIGH SCHOOL 198 34 25 0	YOUNG ADULT 18 3 1	596 55 34 3 29 0	GENRATNI  135 17  6 3 5 3 0	1,70 30 15	uS 10 10 10 9 17 6
SUNDAY SCHOOL  PARTICIPANTS ENROLLED  TEACHERS/LEADERS  SCHEDULE: SUNDAY MID-WEEK  CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS  CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS	205 56 33 0 29 1 15 1	ELEM SCHOOL 355 83 37 0	MIDDLE SCHOOL 196 52 32 2 2 1	HIGH SCHOOL 198 34 25 0	YOUNG ADULT 18 3 1 2 0	596 55 34 3 29 0	GENRATNI  135 17  6 3  5 3 0 1	1,70 30 15	.S .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0
SUNDAY SCHOOL  PARTICIPANTS ENROLLED  TEACHERS/LEADERS  SCHEDULE: SUNDAY MID-WEEK  CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS  CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS CREATED OWN MATERIALS	205 56 33 0 29 1 15 1	ELEM SCHOOL 355 83 37 0	MIDDLE SCHOOL 196 52 32 2 2 1	HIGH SCHOOL 198 34 25 0	YOUNG ADULT 18 3 1 2 0	596 55 34 3 29 0	GENRATNI  135 17  6 3  5 3 0 1	1,70 30 15	.S .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0
SUNDAY SCHOOL  PARTICIPANTS ENROLLED  TEACHERS/LEADERS  SCHEDULE: SUNDAY MID-WEEK  CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS  CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS CREATED OWN MATERIALS  GRADES/GROUPINGS:	205 56 33 0 29 1 15 11	ELEM SCHOOL 355 83 37 0 32 1	MIDDLE SCHOOL 196 52 32 2 2 28 1	HIGH SCHOOL 198 34 25 0	YOUNG ADULT  18 3  3 1  2 0  2 0 1	596 55 34 3 29 0	GENRATNI  135 17  6 3 5 3 0 1 2	1,70 30 13	S 3 10 0 9 7 6 5 6 0 0 6
SUNDAY SCHOOL  PARTICIPANTS ENROLLED  TEACHERS/LEADERS  SCHEDULE: SUNDAY MID-WEEK  CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS  CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS CREATED OWN MATERIALS  GRADES/GROUPINGS: INDIVIDUAL	205 56 33 0 29 1 15 11 3	ELEM SCHOOL 355 83 37 0 32 1	MIDDLE SCHOOL 196 52 32 2 2 28 1	HIGH SCHOOL 198 34 25 0	YOUNG ADULT  18 3  3 1  2 0  0 1	596 55 34 3 29 0	GENRATNI  135 17  6 3 5 3 0 1 2	1,70 30 15	S 3 10 0 9 7 6 15 6 0 6

VACATION BIBLE SCHOOL	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
PARTICIPANTS ENROLLED TEACHERS/LEADERS	292 105	460 115	151 35	17 2	30 10	72 24	308 88	1,330 379
SCHEDULE: HALF-DAY FULL DAY EVENINGS DAY CAMP MODEL  CLASS FORMAT: SELF-CONTAINED	8 0 15 1	8 0 13 1	6 1 11 1	0 1 1 0	0 1 1 0	0 0 5 0	2 0 2 1	24 3 48 4
LEARNING CENTERS	8	10	5	1	0	0	6	30
CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS CREATED OWN MATERIALS  GRADES/GROUPINGS: INDIVIDUAL GROUP GRADED ALL IN ONE	8 1 7 4 1 16 5	10 1 9 2 0 18 5	7 0 6 3 0 14 5	0 0 1 2	1 0 0 1	2 0 1 2 0 2 4	1 0 3 2 0 2 3	29 2 27 16 1 55 26
PROGRAM: CD180BN 08H W VIRGINIA-WESTERN MARYLA ( 51 CONGS FILED )	AND SYNOD ELC.	A		ON CHURCH IN AME			PAGE DATE	: 59 : 08/06/2004
C30 EDUCATIONAL MINISTRY PROV	VIDED	C34 RESO	URCES UTILIZEI	D	C	37 EFFORTS TO CONGREGATIO	INTEGRATE INTO	THE
VACATION BIBLE SCHOOL	NO RESP 0	SOCIA JOURI ELCA	NEY TOGETHER I		6 16 7	FOLLOW-UP VEXTENDED HONEW MEMBERS	VISITSSPITALITYS GROUP/COURSE. TO FELLOWSHIP. TO SERVICE	11 12
C31 CONGREGATION PROVIDED MIN CHILDREN UNDER 3 YEARS OF PRE-BAPTISMAL INSTRUCTION PARENTS AND SPONSORS	F AGE N FOR	OUR S ELCA NO RI	EVANGELISM ST	: DR TRATEGY	3 6 27	OTHER ACTIV	PROCEDURES	12 7
CRADLE ROLL MATERIALS NURSERY CARE PAID STAFF	8 23		OLS/CENTERS OW	NNED OR SPONSOR		38 CRIMINAL JU YES DON'T KNOW.		41 ESP 1
PARENTAL CO-OPYOUTH/VOLUNTEERNO RESPONSE	6 12	EARL' ELEMI HIGH	Y CHILDHOOD CEENTARY SCHOOL	ENTER	4 2 0 0 46	VISITING PRISON/JA SUPPORT C	INMATES IL PROGRAMS RIME VICTIMS NMATE FAMILIES	2 0 2
C32 CONGREGATION PROVIDED ADD EDUCATIONAL OPPORTUNIT							EX-OFFENDERS. FOR IMPROVEMEN 3 NO R	

# C36 OUTREACH TO NON-MEMBERS IN 2003

FORUMS/LARGE		C36 OUIR	EACH TO NON-MI	EMBERS IN 2003					
GROUP PRESENTATIONS	1.4	MIDIA		and Bryand	4.4	C39 SPONSORED GO	77777 ATMINIT	DDOGDAMG	
GROUP PRESENTATIONS	14		,	ERS, FLYERS	44	C39 SPONSORED GC	OVERNMENT	PROGRAMS	
				GAZINE AD	30				
BIBLE STUDY GROUP(S)				IO/TV	9	CHILD CARE V			1
SUPPORT & RECOVERY GROUP (	•	PHON	E BOOK/YELLOW	PAGES AD	24	CHILD CARE/A			0
SERMON STUDY GROUP(S)	4					SUMMER FOOD	SERVICE.		0
		SET	UP CONGREGATIO	ON WEB SITE	22				
SPECIAL-INTEREST GROUP(S)	18			PEOPLE	16	WIC SUPPLEME	TIN TATES	RTTTON	1
PARENT EDUCATION CLASSES.				NITY SURVEY	6	EMERGENCY FO			1
FARENT EDUCATION CHASSES.		COND	OCIED A COMMOI	VIII SORVEI	O	LOCAL FOOD E			18
NEW MEMBER OF ACCES	2.0	FMGG	TIDA GED. GONGEDEG	CARTON MEMBERS		LOCAL FOOD E	SANK		10
NEW MEMBER CLASSES				GATION MEMBERS					
ADULT CATECUMENATE CLASSE				ERSON	43	ELDERLY HOUS			0
NO RESPONSE	4	IDEN	TIFIED AND CON	NTACTED PEOPLE		HOUSING VOUC	CHER (SEC	T 8)	0
		NEW	TO THE AREA		13	OTHER	5	NO RESP	30
		OUTR	EACH SERVICE/	PUBLIC EVENT	14				
C33 EDUCATION SUPPORT FOR EMO	TT ANATT V			VISITORS	31	C40 ELCA WEBSITE	7 700000	PDPOHENCY	
						C40 ELCA WEBSITE	ACCESS	FREQUENCI	
DEVELOPMENTALLY AND PHYSI	CALLY	MEMB	ERS PHONED VIS	SITORS	23				
DISABLED PARTICIPANTS						DAILY		UARTERLY	6
		MEMB	ERS VISITED VI	ISITORS	16	WEEKLY	14 P	NNUALLY	0
YES 13 NO	32	SPEC	IAL RECRUITING	G COMMITTEE	7	MONTHLY	19 N	IEVER	4
DON'T KNOW. 0 NO R	ESP 6	NO R	ESPONSE		0	NO RESP	8		
DOW I INOW.	DDI 0	110 10	DOI OND DITTO		Ü	NO REDI	Ü		
DDOGDAM GD100DN		DITAMO		AN CHILD CH TN AME	DIGA			PAGE: 60	
PROGRAM: CD180BN		EVANG	ELICAL LUIHERA	AN CHURCH IN AME	RICA				
09A VIRGINIA SYNOD ELCA								DATE: 08/06	/2004
( 95 CONGS FILED )									
		FORM C	- 2003 EDUCAT	TION MINISTRY SU	MMARY				
	PRE-	ELEM	MIDDLE	HIGH	YOUNG		INTER-		
						A DITT III			T C
SUNDAY SCHOOL	SCHOOL	SCHOOL	SCHOOL	SCHOOL	ADULT	ADULT	GENRATI	IL TOTA	LS
PARTICIPANTS ENROLLED	679	1,588	777	721	259	2,244	334	6,6	02
TEACHERS/LEADERS	181	335	157	110	32	219	29	1,0	63
								·	
SCHEDULE:									
SUNDAY	72	76	74	65	35	78	15		15
MID-WEEK	5	8	9	7	5	15	3		52
CLASS FORMAT:									
SELF-CONTAINED	63	64	68	60	33	72	13	3'	73
LEARNING CENTERS	8	11	7	0	0	1	2	!	29
	-		•	•	-	_	_		
CURRICULUM (PRIMARY)									
	4.5		4 =	2.1	•	3.0	_		1.0
AUGSBURG FORTRESS	47	52	45	31	8	30	5		18
CONCORDIA PUBLISHING	4	4	3	1	0	0	C		12
INDEPENDENT PUBLISHERS	17	18	16	15	11	22	5	1	04
CREATED OWN MATERIALS	4	4	11	18	7	21	2	}	67
GRADES/GROUPINGS:									
•	10	7	_	2	-	A	_		2.2
INDIVIDUAL	12		6	2	1	4	(		32
GROUP GRADED	43	57	53	38	10	14	2		17
ALL IN ONE	13	9	13	20	17	42	7	1:	21
VACATION BIBLE	PRE-	ELEM	MIDDLE	HIGH	YOUNG		INTER-		
SCHOOL	SCHOOL		SCHOOL			א דווד ת	GENRATI		T C
а Сп О О Б	SCHOOL	SCHOOL	SCHOOL	SCHOOL	ADULT	ADULT	GENKATI	IL TOTA	пo
PARTICIPANTS ENROLLED	962	1,868	318	99	15	264	55	·	
TEACHERS/LEADERS	289	467	73	45	20	37	28	9!	59
COURDIN E									

SCHEDULE:

HALF-DAY 17 FULL DAY 0 EVENINGS 43 DAY CAMP MODEL 2		15 3 2 0 44 32 2 1	2 0 16 0	0 0 9 0	0 0 20 0	0 0 1 0	37 2 165 5
CLASS FORMAT: SELF-CONTAINED 22 LEARNING CENTERS 37		19 9 43 22	7 9	5 1	15 1	0 2	77 115
CURRICULUM (PRIMARY) AUGSBURG FORTRESS 26 CONCORDIA PUBLISHING 2 INDEPENDENT PUBLISHERS 25 CREATED OWN MATERIALS 0		26 17 2 1 25 13 1 1	5 1 9 0	1 0 4 1	7 0 4 9	1 0 0 0	83 6 80 12
GRADES/GROUPINGS: INDIVIDUAL 8 GROUP GRADED 37 ALL IN ONE 11		4 1 45 25 9 8	1 11 3	1 4 3	1 2 13	0 0 1	16 124 48
PROGRAM: CD180BN 09A VIRGINIA SYNOD ELCA ( 95 CONGS FILED )			AN CHURCH IN AMERIC			PAGE: DATE:	60 08/06/2004
C30 EDUCATIONAL MINISTRY PROVIDED	C34	RESOURCES UTILIZ	ED	C3	37 EFFORTS TO INTEGI CONGREGATION'S L		THE
SUNDAY SCHOOL YES 91 NO 4 NO RESP  VACATION BIBLE SCHOOL YES 68 NO 24 NO RESP	0	JOURNEY TOGETHER		8 21 20	FOLLOW-UP VISITS EXTENDED HOSPITAL NEW MEMBERS GROUL INVITATION TO FEIL INVITATION TO SEIL	LITY P/COURSE	29 45
C31 CONGREGATION PROVIDED MINISTRY FOR CHILDREN UNDER 3 YEARS OF AGE			VOR	5 14	OTHER ACTIVITIES  NO PLANNED PROCEINO RESPONSE	OURES	18 1
PRE-BAPTISMAL INSTRUCTION FOR PARENTS AND SPONSORS	66	NO RESPONSE		57 C3	88 CRIMINAL JUSTICE	MINISTRY	
CRADLE ROLL MATERIALS NURSERY CARE PAID STAFF	19 66 C35 30		OWNED OR SPONSORED	24	YES 20 DON'T KNOW.	NO NO RES	
PARENTAL CO-OPYOUTH/VOLUNTEERNO RESPONSE	18 43 15	EARLY CHILDHOOD ELEMENTARY SCHOOL HIGH SCHOOL	CENTER	8 4 0 67	VISITING INMAT PRISON/JAIL PRO SUPPORT CRIME 'S SUPPORT INMATE	OGRAMS /ICTIMS	2 1
C32 CONGREGATION PROVIDED ADULT EDUCATIONAL OPPORTUNITIES	C36	OUTREACH TO NON-			WORK WITH EX-ON ADVOCATE FOR IN OTHER 7	MPROVEMENTS	5 5
FORUMS/LARGE GROUP PRESENTATIONS	57	NEWSLETTERS, LET	TERS, FLYERS	67 C3	39 SPONSORED GOVERNI	MENT PROGRA	MS.
BIBLE STUDY GROUP(S)SUPPORT & RECOVERY GROUP(S)	83 16 10	ADVERTISED ON RAPHONE BOOK/YELLO	DIO/TV W PAGES AD	18 42 47	CHILD CARE VOUCH CHILD CARE/ADULT SUMMER FOOD SERV	FOOD	3

SPECIAL-INTEREST GROUP(S PARENT EDUCATION CLASSES				PEOPLE	44 11	WIC SUPPLEMENTAL NUTRITION EMERGENCY FOOD (TEPAP) LOCAL FOOD BANK			
NEW MEMBER CLASSES ADULT CATECUMENATE CLASS NO RESPONSE	ES 2	TO II 5 IDEN	NVITE A NEW PI FIFIED AND COI	GATION MEMBERS ERSON NTACTED PEOPLE	83	ELDERLY HOUS	SING (SECT 20: CHER (SECT 8)	2) 2	
		NEW '	TO THE AREA		34	OTHER	5 NO RI	ESP 54	
			·	PUBLIC EVENT	38				
C33 EDUCATION SUPPORT FOR EM DEVELOPMENTALLY AND PHYS				VISITORS	75 C	40 ELCA WEBSITI	E ACCESS FREQ	JENCY	
DISABLED PARTICIPANTS	ICABBI	ribribi	JKS THOMES VI	DITORD	47	DAILY	5 QUARTI	ERLY 12	
YES 19 NO.				ISITORSG	45 28	WEEKLY MONTHLY		LLY 8 10	
					2	NO RESP	3 NEVER	10	
PROGRAM: CD180BN 09B NORTH CAROLINA SYNOD ELC. ( 176 CONGS FILED )	A	EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE: 61 DATE: 08							
( 170 001102 1111122 )		FORM C	- 2003 EDUCA	TION MINISTRY SU	MMARY				
SUNDAY SCHOOL	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS	
PARTICIPANTS ENROLLED	1,744	3,067	1,753	1,588	1,145	6,612	497	16,406	
TEACHERS/LEADERS	579	760	351	293	137	738	57	2,915	
SCHEDULE:									
SUNDAY	144	151	134	133	74	151	29	816	
MID-WEEK	11	14	15	11	7	25	3	86	
CLASS FORMAT:									
SELF-CONTAINED	121	123	114	115	61	135	27	696	
LEARNING CENTERS	7	14	5	4	0	0	1	31	
CURRICULUM (PRIMARY)									
AUGSBURG FORTRESS	83	89	72	51	31	79	18	423	
CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS	10 32	10 27	6 34	8 36	1 17	1 29	0 2	36 177	
CREATED OWN MATERIALS	10	12	15	25	18	22	6	108	
0			20	23	20		· ·	100	
GRADES/GROUPINGS:		•	_	_			•		
INDIVIDUAL GROUP GRADED	16 85	8 114	6 77	5 65	2 16	14 30	0 5	51 392	
ALL IN ONE	34	23	44	56	46	70	20	293	
ALL IN ONE	34	23		30	40	7.0	20	293	
V A C A T I O N B I B L E S C H O O L	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS	
PARTICIPANTS ENROLLED TEACHERS/LEADERS	1,926 544	3,349 832	688 197	177 96	33 29	737 162	575 171	7,485 2,031	
SCHEDULE:									
HALF-DAY	27	28	9	2	0	4	2	72	
FULL DAY	5	7	4	2	1	1	2	22	
EVENINGS	80	82	61	28	10	43	13	317	
DAY CAMP MODEL	3	7	2	0	0	1	0	13	
CLASS FORMAT:									
SELF-CONTAINED	35	34	26	14	10	39	6	164	
LEARNING CENTERS	69	80	43	14	1	3	7	217	

CUDDICULUM (DDIMADA)								
CURRICULUM (PRIMARY) AUGSBURG FORTRESS	45	49	31	8	2	13	7	155
CONCORDIA PUBLISHING	9	8	4	1	0	1	í	24
INDEPENDENT PUBLISHERS	33	34	20	7	2	8	4	108
CREATED OWN MATERIALS	10	14	9	9	4	15	4	65
GRADES/GROUPINGS:								
INDIVIDUAL	14	12	4	1	0	2	2	35
GROUP GRADED	67	84	53	25	3	6	1	239
ALL IN ONE	28	21	17	7	8	32	9	122
PROGRAM: CD180BN D9B NORTH CAROLINA SYNOD ELCA ( 176 CONGS FILED )		EVANGELI	CAL LUTHERAN	CHURCH IN AMER	ICA		PAGE: DATE:	61 08/06/2004
		FORM C - 200	3 CONGREGATIO	N INFORMATION	SUMMARY			
C30 EDUCATIONAL MINISTRY PROVIDED		C34 RESOUR	CES UTILIZED			C37 EFFORTS TO INT	TEGRATE INTO T	'HE
						CONGREGATION'S		
SUNDAY SCHOOL YES 173 NO 3 NO RES	P 0		IAN DISCUSSIO		13	FOLLOW-UP VISI	[TS	124
						EXTENDED HOSPI	TALITY	45
VACATION BIBLE SCHOOL	ъ г		Y TOGETHER FA		F.C	NEW MEMBERS GF	ROUP/COURSE	68
YES 145 NO 26 NO RES	P 5		TUDIES ON SEX URCH & HOMOSE		56 43	INVITATION TO	FFT.T.OWCUTD	111
		Ine Cn	ORCH & HOMOSE.	AUALIII	43	INVITATION TO		
		CARING	FOR HEALTH:			OTHER ACTIVITI		
31 CONGREGATION PROVIDED MINISTRY	FOR		ARED ENDEAVOR		6			
CHILDREN UNDER 3 YEARS OF AGE						NO PLANNED PRO	CEDURES	10
		ELCA E	VANGELISM STR	ATEGY	26	NO RESPONSE		11
PRE-BAPTISMAL INSTRUCTION FOR		NO RES	PONSE		96			
PARENTS AND SPONSORS	103					C38 CRIMINAL JUSTI	ICE MINISTRY	
CRADLE ROLL MATERIALS			. ,					
NURSERY CARE		C35 SCHOOL	S/CENTERS OWN:	ED OR SPONSORE	D	YES	34 NO	
PAID STAFF	. 34	DDE GG	11001		4.1	DON'T KNOW.	1 NO RES	SP 15
PARENTAL CO-OP	. 37		HOOL CHILDHOOD CEN'		41 8	WISTERING IND	MATES	9
YOUTH/VOLUNTEER				1EK	6		PROGRAMS	
NO RESPONSE			TAKT DEHOOD		O		ME VICTIMS	
10 11201 01102 1 1 1 1 1 1 1 1 1 1 1 1 1		HIGH S	CHOOL		1		ATE FAMILIES	
			PONSE		129			
						WORK WITH EX	K-OFFENDERS	2
C32 CONGREGATION PROVIDED ADULT						ADVOCATE FOR	R IMPROVEMENTS	6 6
EDUCATIONAL OPPORTUNITIES						OTHER	8 NO RES	SP 143
		C36 OUTREA	CH TO NON-MEM	BERS IN 2003				
FORUMS/LARGE								
GROUP PRESENTATIONS	. 90			S, FLYERS	136	C39 SPONSORED GOVE	GRNMENT PROGRA	MS
DIDIE CHIDA CDOID/C/	. 152		EWSPAPER/MAGA ISED ON RADIO		109 27	CUITID CARE MOI	ICITEDO	0
BIBLE STUDY GROUP(S) SUPPORT & RECOVERY GROUP(S)			BOOK/YELLOW P		81	CHILD CARE VOU CHILD CARE/ADU		
SERMON STUDY GROUP(S)		THONE	book/ ibbbow ii	HOLD AD	01	SUMMER FOOD SE		
		SET UP	CONGREGATION	WEB SITE	110			
SPECIAL-INTEREST GROUP(S)	. 77		TY TO MEET PE		66	WIC SUPPLEMENT	TAL NUTRITION.	0
PARENT EDUCATION CLASSES	. 20	CONDUC	TED A COMMUNI	TY SURVEY	16	EMERGENCY FOOI		
NEW MEMBER CLASSES	120	האומטנים	א כבים פטאנפטים איי	ттом мемене		LOCAL FOOD BAN	1K	58
ADULT CATECUMENATE CLASSES			AGED CONGREGA' ITE A NEW PER		155	ELDERLY HOUSIN	ਹਿਟ (ਫੁਜ਼ਟਾਜ ੨੦੨ <i>)</i>	0
NO RESPONSE			FIED AND CONT		100	HOUSING VOUCHE		
1.0 1.001.01001	. 10		THE AREA		64	OTHER	20 NO RESP	
		14114 10	111CDA		0.1	OIIIII	20 100 1001	

# OUTREACH SERVICE/PUBLIC EVENT... 62 C33 EDUCATION SUPPORT FOR EMOTIONALLY, SENT MATERIALS TO VISITORS..... 152 C40 ELCA WEBSITE ACCESS FREQUENCY

SENT MATERIALS TO VISITORS..... 152
MEMBERS PHONED VISITORS...... 113

DISABLED PARTICIPANTS BEING DAILY... 4 QUARTERLY. 23

MEMBERS VISITED VISITORS... 85 WEEKLY... 66 ANNUALLY... 3

YES.... 39 NO... 110 SPECIAL RECRUITING COMMITTEE. 68 MONTHLY... 57 NEVER... 15

DON'T KNOW. 6 NO RESP... 21 NO RESPONSE... 2 NO RESP... 8

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09C SOUTH CAROLINA SYNOD ELCA ( 156 CONGS FILED )

DEVELOPMENTALLY AND PHYSICALLY

### FORM C - 2003 EDITCATION MINISTRY STIMMARY

FORM C - 2003 EDUCATION MINISTRY SUMMARY										
SUNDAY SCHOOL	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS		
PARTICIPANTS ENROLLED TEACHERS/LEADERS	1,408 481	2,337 628	1,184 267	1,402 249	745 108	5,887 602	500 67	13,463 2,402		
SCHEDULE: SUNDAY MID-WEEK	125 10	131 14	120 8	118 10	69 6	139 19	19 3	721 70		
CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS	105 7	101 14	101 6	100 2	64 0	119 2	17 2	607 33		
CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS CREATED OWN MATERIALS	74 7 18 8	86 6 18 3	75 4 19 7	47 1 32 23	26 1 18 13	76 0 24 24	9 0 6 3	393 19 135 81		
GRADES/GROUPINGS: INDIVIDUAL GROUP GRADED ALL IN ONE	7 86 23	6 99 21	8 80 27	4 69 35	2 18 33	13 30 70	1 7 12	41 389 221		
VACATION BIBLE SCHOOL	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS		
PARTICIPANTS ENROLLED TEACHERS/LEADERS	1,551 504	2,428	715 195	386 111	160 47	1,595 176	796 115	7,631 1,756		
SCHEDULE: HALF-DAY FULL DAY EVENINGS DAY CAMP MODEL	16 4 86 4	17 4 92 7	7 3 72 2	1 3 54 3	1 3 33 1	3 2 75 1	1 1 20 1	46 20 432 19		
CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS	38 61	41 66	36 41	23 27	20 6	59 8	10 8	227 217		
CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS CREATED OWN MATERIALS	55 7 21 6	58 7 23 7	42 3 17 6	26 1 10 7	11 0 4 7	25 1 12 27	9 0 3 4	226 19 90 64		

GRADES/GROUPINGS:

### INDIVIDUAL GROUP GRADED ALL IN ONE

PROGRAM: CD180BN 09C SOUTH CAROLINA SYNOD ELCA ( 156 CONGS FILED )

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### FORM C - 2003 CONGREGATION INFORMATION SUMMARY

EVANGELICAL LUTHERAN CHURCH IN AMERICA

	FORM C - 2003 CONGREGATION INFORMATION SUM	MARY
C30 EDUCATIONAL MINISTRY PROVIDED	C34 RESOURCES UTILIZED	C37 EFFORTS TO INTEGRATE INTO THE
SUNDAY SCHOOL	CHRISTIAN DISCUSSIONS OF TOUGH	CONGREGATION'S LIFE
		20 FOLLOW-UP VISITS
VACATION BIBLE SCHOOL	JOURNEY TOGETHER FAITHFULLY:	EXTENDED HOSPITALITY
YES 128 NO 24 NO RESP		44
	THE CHURCH & HOMOSEXUALITY	41 INVITATION TO FELLOWSHIP 107 INVITATION TO SERVICE 111
	CARING FOR HEALTH:	OTHER ACTIVITIES
C31 CONGREGATION PROVIDED MINISTRY FOR	OUR SHARED ENDEAVOR	6
CHILDREN UNDER 3 YEARS OF AGE		NO PLANNED PROCEDURES
DDD DADELGMAL INGEDIGETON DOD		29 NO RESPONSE
PRE-BAPTISMAL INSTRUCTION FOR PARENTS AND SPONSORS		87
		C38 CRIMINAL JUSTICE MINISTRY
CRADLE ROLL MATERIALS 4		
NURSERY CARE		YES 37 NO 111 DON'T KNOW. 1 NO RESP 7
PAID STAFF		DON'T KNOW. T NO RESP 7
PARENTAL CO-OP33		8 VISITING INMATES 25
YOUTH/VOLUNTEER		1 PRISON/JAIL PROGRAMS 13
NO RESPONSE		SUPPORT CRIME VICTIMS 5
	HIGH SCHOOL	0 SUPPORT INMATE FAMILIES 10
	NO RESPONSE 1	26
C32 CONGREGATION PROVIDED ADULT		WORK WITH EX-OFFENDERS 2 ADVOCATE FOR IMPROVEMENTS 2
EDUCATIONAL OPPORTUNITIES		OTHER 10 NO RESP 121
EDUCATIONAL OTTORIONITIES	C36 OUTREACH TO NON-MEMBERS IN 2003	Official To No Regi 121
FORUMS/LARGE		
GROUP PRESENTATIONS8	NEWSLETTERS, LETTERS, FLYERS 1	11 C39 SPONSORED GOVERNMENT PROGRAMS
	PAID NEWSPAPER/MAGAZINE AD 1	00
BIBLE STUDY GROUP(S)		21 CHILD CARE VOUCHERS 2
SUPPORT & RECOVERY GROUP(S) 4		94 CHILD CARE/ADULT FOOD 3
SERMON STUDY GROUP(S)		SUMMER FOOD SERVICE 4
SPECIAL-INTEREST GROUP(S) 7		82 49 WIC SUPPLEMENTAL NUTRITION 0
PARENT EDUCATION CLASSES 2		11 EMERGENCY FOOD (TEPAP) 2
TAKUNI UDOCATION CHADDUD 2.	CONDUCTED A COMMONITY BORVEY	LOCAL FOOD BANK
NEW MEMBER CLASSES	ENCOURAGED CONGREGATION MEMBERS	Hoorie 1005 Brivie
ADULT CATECUMENATE CLASSES 4		31 ELDERLY HOUSING (SECT 202) 0
NO RESPONSE	IDENTIFIED AND CONTACTED PEOPLE	HOUSING VOUCHER (SECT 8) 0
	NEW TO THE AREA	61 OTHER 11 NO RESP 111
	OUTREACH SERVICE/PUBLIC EVENT	49
C33 EDUCATION SUPPORT FOR EMOTIONALLY,		23 C40 ELCA WEBSITE ACCESS FREQUENCY
DEVELOPMENTALLY AND PHYSICALLY		86
DISABLED PARTICIPANTS		DAILY 3 QUARTERLY 25
		85 WEEKLY 61 ANNUALLY 12
YES 33 NO 9		55 MONTHLY 37 NEVER 13
DON'T KNOW. 2 NO RESP 2	NO RESPONSE	4 NO RESP 5

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( 132 CONGS FILED )

09D SOUTHEASTERN SYNOD ELCA

## EVANGELICAL LUTHERAN CHURCH IN AMERICA

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# FORM C - 2003 EDUCATION MINISTRY SUMMARY

SUNDAY SCHOOL	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
PARTICIPANTS ENROLLED TEACHERS/LEADERS	1,228 276	2,113 463	1,174 219	1,115 181	332 50	2,781 296	351 52	9,094 1,537
SCHEDULE:								
SUNDAY	101	109	101	99	39	102	19	570
MID-WEEK	12	17	18	10	9	27	3	96
CLASS FORMAT:								
SELF-CONTAINED	85	88	87	90	37	103	16	506
LEARNING CENTERS	13	19	11	5	0	2	1	51
CUDDICULUM (DDIMADY)								
CURRICULUM (PRIMARY) AUGSBURG FORTRESS	47	48	41	30	7	33	2	208
CONCORDIA PUBLISHING	4	5	7	5	1	1	0	23
INDEPENDENT PUBLISHERS	39	41	41	36	13	28	6	204
CREATED OWN MATERIALS	7	11	10	23	15	40	10	116
CREATED OWN MATERIALS	,	11	10	23	13	40	10	110
GRADES/GROUPINGS:								
INDIVIDUAL	10	8	7	4	3	10	4	46
GROUP GRADED	69	84	68	57	9	20	3	310
ALL IN ONE	17	15	27	37	23	64	9	192
VACATION BIBLE SCHOOL	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
						ADULT		TOTALS
S C H O O L	SCHOOL	SCHOOL	SCHOOL	SCHOOL	ADULT		GENRATNL	
S C H O O L  PARTICIPANTS ENROLLED  TEACHERS/LEADERS	SCHOOL 1,113	SCHOOL 2,369	SCHOOL 430	SCHOOL 109	ADULT	438	GENRATNL 251	4,758
S C H O O L  PARTICIPANTS ENROLLED  TEACHERS/LEADERS  SCHEDULE:	SCHOOL 1,113 321	SCHOOL 2,369 660	SCHOOL 430 119	SCHOOL 109 54	ADULT 48 15	438 100	GENRATNL 251 71	4,758 1,340
S C H O O L  PARTICIPANTS ENROLLED  TEACHERS/LEADERS  SCHEDULE:  HALF-DAY	SCHOOL 1,113 321	SCHOOL 2,369 660 35	SCHOOL 430 119	SCHOOL 109 54	ADULT 48 15	438 100	GENRATNL 251 71	4,758 1,340
S C H O O L  PARTICIPANTS ENROLLED  TEACHERS/LEADERS  SCHEDULE:  HALF-DAY  FULL DAY	SCHOOL 1,113 321 34 3	SCHOOL 2,369 660 35 7	SCHOOL 430 119 15 3	SCHOOL 109 54 5 4	ADULT 48 15 2 1	438 100 3 1	GENRATNL  251 71  2 1	4,758 1,340 96 20
S C H O O L  PARTICIPANTS ENROLLED  TEACHERS/LEADERS  SCHEDULE:  HALF-DAY	SCHOOL 1,113 321	SCHOOL 2,369 660 35	SCHOOL 430 119	SCHOOL 109 54	ADULT 48 15	438 100	GENRATNL 251 71	4,758 1,340
S C H O O L  PARTICIPANTS ENROLLED  TEACHERS/LEADERS  SCHEDULE:  HALF-DAY FULL DAY EVENINGS DAY CAMP MODEL	34 34 34 34 34	SCHOOL 2,369 660 35 7 51	430 119 15 3 32	SCHOOL 109 54 5 4 17	ADULT  48 15  2 1 9	438 100 3 1 25	GENRATNL  251 71  2 1 7	4,758 1,340 96 20 189
S C H O O L  PARTICIPANTS ENROLLED TEACHERS/LEADERS  SCHEDULE: HALF-DAY FULL DAY EVENINGS DAY CAMP MODEL  CLASS FORMAT:	34 34 34 3 48	35 7 51 4	\$CHOOL 430 119 15 3 32 2	SCHOOL 109 54 5 4 17 0	ADULT  48 15  2 1 9 0	438 100 3 1 25 0	GENRATNL  251 71  2 1 7 0	4,758 1,340 96 20 189 7
S C H O O L  PARTICIPANTS ENROLLED TEACHERS/LEADERS  SCHEDULE: HALF-DAY FULL DAY EVENINGS DAY CAMP MODEL  CLASS FORMAT: SELF-CONTAINED	34 34 34 34 1	35 7 51 4	SCHOOL  430 119  15 3 32 2	SCHOOL 109 54 5 4 17 0	ADULT  48 15  2 1 9 0	438 100 3 1 25 0	GENRATNL  251 71  2 1 7 0	4,758 1,340 96 20 189 7
S C H O O L  PARTICIPANTS ENROLLED TEACHERS/LEADERS  SCHEDULE: HALF-DAY FULL DAY EVENINGS DAY CAMP MODEL  CLASS FORMAT:	34 34 34 3 48	35 7 51 4	\$CHOOL 430 119 15 3 32 2	SCHOOL 109 54 5 4 17 0	ADULT  48 15  2 1 9 0	438 100 3 1 25 0	GENRATNL  251 71  2 1 7 0	4,758 1,340 96 20 189 7
S C H O O L  PARTICIPANTS ENROLLED TEACHERS/LEADERS  SCHEDULE: HALF-DAY FULL DAY EVENINGS DAY CAMP MODEL  CLASS FORMAT: SELF-CONTAINED	34 34 34 34 1	35 7 51 4	SCHOOL  430 119  15 3 32 2	SCHOOL 109 54 5 4 17 0	ADULT  48 15  2 1 9 0	438 100 3 1 25 0	GENRATNL  251 71  2 1 7 0	4,758 1,340 96 20 189 7
S C H O O L  PARTICIPANTS ENROLLED TEACHERS/LEADERS  SCHEDULE: HALF-DAY FULL DAY EVENINGS DAY CAMP MODEL  CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS	34 34 34 34 1	35 7 51 4	SCHOOL  430 119  15 3 32 2	SCHOOL 109 54 5 4 17 0	ADULT  48 15  2 1 9 0	438 100 3 1 25 0	GENRATNL  251 71  2 1 7 0	4,758 1,340 96 20 189 7
S C H O O L  PARTICIPANTS ENROLLED TEACHERS/LEADERS  SCHEDULE: HALF-DAY FULL DAY EVENINGS DAY CAMP MODEL  CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS  CURRICULUM (PRIMARY)	34 34 34 1 18 62	35 7 51 4	\$CHOOL 430 119 15 3 32 2 11 35	SCHOOL 109 54 5 4 17 0	ADULT  48 15  2 1 9 0	438 100 3 1 25 0	GENRATNL  251 71  2 1 7 0	4,758 1,340 96 20 189 7
S C H O O L  PARTICIPANTS ENROLLED TEACHERS/LEADERS  SCHEDULE: HALF-DAY FULL DAY EVENINGS DAY CAMP MODEL  CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS  CURRICULUM (PRIMARY) AUGSBURG FORTRESS	34 34 34 1 18 62	35 7 51 4 13 74	\$CHOOL 430 119 15 3 32 2 2 11 35	SCHOOL 109 54 5 4 17 0 8 10	ADULT  48 15  2 1 9 0  4 2 5 0 0	438 100 3 1 25 0	GENRATNL  251 71  2 1 7 0  2 5	4,758 1,340 96 20 189 7 72 191
S C H O O L  PARTICIPANTS ENROLLED TEACHERS/LEADERS  SCHEDULE: HALF-DAY FULL DAY EVENINGS DAY CAMP MODEL  CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS  CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING	34 34 34 48 1 18 62	SCHOOL  2,369 660  35 7 51 4  13 74	SCHOOL  430 119  15 3 32 2  11 35	SCHOOL 109 54 5 4 17 0 8 10	ADULT  48 15  2 1 9 0  4 2 5 0	438 100 3 1 25 0	GENRATNL  251 71  2 1 7 0  2 5	4,758 1,340 96 20 189 7 72 191
S C H O O L  PARTICIPANTS ENROLLED TEACHERS/LEADERS  SCHEDULE: HALF-DAY FULL DAY EVENINGS DAY CAMP MODEL  CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS  CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS	34 34 34 3 48 1 18 62	35 7 51 4 13 74	SCHOOL  430 119  15 3 32 2  11 35	SCHOOL 109 54 5 4 17 0 8 10	ADULT  48 15  2 1 9 0  4 2 5 0 0	438 100 3 1 25 0	GENRATNL  251 71  2 1 7 0  2 5	4,758 1,340 96 20 189 7 72 191
S C H O O L  PARTICIPANTS ENROLLED TEACHERS/LEADERS  SCHEDULE: HALF-DAY FULL DAY EVENINGS DAY CAMP MODEL  CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS  CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS CREATED OWN MATERIALS	34 34 34 3 48 1 18 62	35 7 51 4 13 74	SCHOOL  430 119  15 3 32 2  11 35	SCHOOL 109 54 5 4 17 0 8 10	ADULT  48 15  2 1 9 0  4 2 5 0 0	438 100 3 1 25 0	GENRATNL  251 71  2 1 7 0  2 5	4,758 1,340 96 20 189 7 72 191
S C H O O L  PARTICIPANTS ENROLLED TEACHERS/LEADERS  SCHEDULE: HALF-DAY FULL DAY EVENINGS DAY CAMP MODEL  CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS  CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS CREATED OWN MATERIALS  GRADES/GROUPINGS:	34 34 34 1 18 62 33 5 34 6	35 7 51 4 13 74	\$CHOOL 430 119 15 3 32 2 2 11 35 20 3 15 6	SCHOOL 109 54 5 4 17 0 8 10 8 2 5 5	ADULT  48 15  2 1 9 0  42 5 0 0 3	438 100 3 1 25 0 16 3 10 2 4 8	GENRATNL  251 71  2 1 7 0  2 5 6 0 1 3	4,758 1,340 96 20 189 7 72 191 118 17 95 40
S C H O O L  PARTICIPANTS ENROLLED TEACHERS/LEADERS  SCHEDULE: HALF-DAY FULL DAY EVENINGS DAY CAMP MODEL  CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS  CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS CREATED OWN MATERIALS  GRADES/GROUPINGS: INDIVIDUAL	34 34 34 48 1 18 62 33 5 34 6	35 7 51 4 36 5 36 9	\$CHOOL 430 119 15 3 32 2 2 11 35 20 3 15 6	SCHOOL  109 54  5 4 17 0  8 10  8 2 5 5	ADULT  48 15  2 1 9 0 4 2 5 0 0 3	438 100 3 1 25 0 16 3	GENRATNL  251 71  2 1 7 0  2 5  6 0 1 3	4,758 1,340 96 20 189 7 72 191 118 17 95 40

FORM C - 2003 CONGREGATION INFORMATION SUMMARY

EVANGELICAL LUTHERAN CHURCH IN AMERICA

C30 EDUCATIONAL MINISTRY PROVIDED	C34 RESOURCES UTILIZED	C37 EFFORTS TO INTEGRATE INTO THE CONGREGATION'S LIFE
SUNDAY SCHOOL	CHRISTIAN DISCUSSIONS OF TOUGH	CONGREGATION 5 HITE
YES 129 NO 3 NO RESP 0	SOCIAL ISSUES	8 FOLLOW-UP VISITS89
		EXTENDED HOSPITALITY 36
VACATION BIBLE SCHOOL	JOURNEY TOGETHER FAITHFULLY:	NEW MEMBERS GROUP/COURSE 58
YES 102 NO 29 NO RESP 1	ELCA STUDIES ON SEXUALITY	31
	THE CHURCH & HOMOSEXUALITY	26 INVITATION TO FELLOWSHIP 90
		INVITATION TO SERVICE 99
god government province viviamen non	CARING FOR HEALTH:	OTHER ACTIVITIES
C31 CONGREGATION PROVIDED MINISTRY FOR	OUR SHARED ENDEAVOR	NO PLANNED PROCEDURES
CHILDREN UNDER 3 YEARS OF AGE	ELCA EVANGELISM STRATEGY	NO PLANNED PROCEDURES
PRE-BAPTISMAL INSTRUCTION FOR	NO RESPONSE	82 NO RESPONSE 5
PARENTS AND SPONSORS 82	NO RESPONSE	02
TIMENTS THE STONEOUS		C38 CRIMINAL JUSTICE MINISTRY
CRADLE ROLL MATERIALS		
NURSERY CARE 97	C35 SCHOOLS/CENTERS OWNED OR SPONSORED	YES 33 NO 93
PAID STAFF56		DON'T KNOW. 0 NO RESP 6
	PRE-SCHOOL	21
PARENTAL CO-OP	EARLY CHILDHOOD CENTER	3 VISITING INMATES 18
YOUTH/VOLUNTEER54	ELEMENTARY SCHOOL	3 PRISON/JAIL PROGRAMS 15
NO RESPONSE	VII (IV. (1911) 0.1	SUPPORT CRIME VICTIMS 2
	HIGH SCHOOL	1 SUPPORT INMATE FAMILIES 14
	NO RESPONSE	109 WORK WITH EX-OFFENDERS 4
C32 CONGREGATION PROVIDED ADULT		ADVOCATE FOR IMPROVEMENTS 3
EDUCATIONAL OPPORTUNITIES		OTHER 11 NO RESP 99
BOOMITONIB OFF ORTONITIES	C36 OUTREACH TO NON-MEMBERS IN 2003	OTHER II NO REST 33
FORUMS/LARGE		
GROUP PRESENTATIONS	NEWSLETTERS, LETTERS, FLYERS	102 C39 SPONSORED GOVERNMENT PROGRAMS
	PAID NEWSPAPER/MAGAZINE AD	83
BIBLE STUDY GROUP(S)	ADVERTISED ON RADIO/TV	19 CHILD CARE VOUCHERS 0
SUPPORT & RECOVERY GROUP(S) 29	PHONE BOOK/YELLOW PAGES AD	97 CHILD CARE/ADULT FOOD 1
SERMON STUDY GROUP(S)		SUMMER FOOD SERVICE
	SET UP CONGREGATION WEB SITE	88
SPECIAL-INTEREST GROUP(S) 75 PARENT EDUCATION CLASSES 18	ACTIVITY TO MEET PEOPLE	51 WIC SUPPLEMENTAL NUTRITION 0 23 EMERGENCY FOOD (TEPAP) 3
PARENT EDUCATION CLASSES 18	CONDUCTED A COMMUNITY SURVEY	23 EMERGENCY FOOD (TEPAP) 3 LOCAL FOOD BANK
NEW MEMBER CLASSES	ENCOURAGED CONGREGATION MEMBERS	LOCAL FOOD BANK44
ADULT CATECUMENATE CLASSES 30	TO INVITE A NEW PERSON	122 ELDERLY HOUSING (SECT 202) 0
NO RESPONSE	IDENTIFIED AND CONTACTED PEOPLE	HOUSING VOUCHER (SECT 8) 0
	NEW TO THE AREA	54 OTHER 15 NO RESP 79
	OUTREACH SERVICE/PUBLIC EVENT	52
C33 EDUCATION SUPPORT FOR EMOTIONALLY,	SENT MATERIALS TO VISITORS	117 C40 ELCA WEBSITE ACCESS FREQUENCY
DEVELOPMENTALLY AND PHYSICALLY	MEMBERS PHONED VISITORS	78
DISABLED PARTICIPANTS	MEMBERG MIGITARY MIGITARY	DAILY 1 QUARTERLY 16
YES 32 NO 87	MEMBERS VISITED VISITORS SPECIAL RECRUITING COMMITTEE	72 WEEKLY 45 ANNUALLY 9 49 MONTHLY 49 NEVER 7
DON'T KNOW. 6 NO RESP 7	NO RESPONSE	3 NO RESP 5
DON I MON. O NO MEDI /	NO RESTORDE	5 NO MEDI 5
PROGRAM: CD180BN	EVANGELICAL LUTHERAN CHURCH IN AMERI	RICA PAGE: 64
09E FLORIDA-BAHAMAS SYNOD ELCA		DATE: 08/06/2004
( 137 CONGS FILED )		
	FORM C - 2003 EDUCATION MINISTRY SUMM	MMARY
PRE-	ELEM MIDDLE HIGH	YOUNG INTER-
SUNDAY SCHOOL SCHOOL	SCHOOL SCHOOL SCHOOL	ADULT ADULT GENRATNL TOTALS
	2 2	

PARTICIPANTS ENROLLED	959	2,327	1,265	879	110	2,284	714	8,538
TEACHERS/LEADERS	215	422	210	126	17	235	39	1,264
SCHEDULE:								
SUNDAY	97	113	96	81	21	88	21	517
MID-WEEK	9	13	22	15	7	37	9	112
CLASS FORMAT:								
SELF-CONTAINED	86	98	90	74	20	85	17	470
LEARNING CENTERS	9	14	9	6	1	1	3	43
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	50	63	44	24	5	23	5	214
CONCORDIA PUBLISHING	3	4	3	2	0	2	0	14
INDEPENDENT PUBLISHERS	30	32	29	31	4	27	3	156
CREATED OWN MATERIALS	7	7	16	21	7	29	8	95
GRADES/GROUPINGS:								
INDIVIDUAL	11	6	11	4	1	3	0	36
GROUP GRADED	57	84	57	39	5	12	1	255
ALL IN ONE	25	23	30	37	6	46	12	179
VACATION BIBLE SCHOOL	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
2 C H O O L	БСПООЦ	SCHOOL	SCHOOL	SCHOOL	ADOLI	ADOLI	GENKAINL	IOIALS
PARTICIPANTS ENROLLED	1,269	2,601	375	113	37	267	235	4,897
TEACHERS/LEADERS	303	643	199	115	25	166	75	1,526
SCHEDULE:								
HALF-DAY	31	27	7	3	1	1	2	72
FULL DAY	4	10	7	3	0	1	1	26
EVENINGS	31	34	21	12	5	15	3	121
DAY CAMP MODEL	8	14	7	1	0	0	2	32
CLASS FORMAT:								
SELF-CONTAINED	19	17	12	5	1	11	3	68
LEARNING CENTERS	47	55	22	11	4	4	3	146
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	19	22	12	4	1	4	1	63
CONCORDIA PUBLISHING	2	2	1	0	1	1	0	7
INDEPENDENT PUBLISHERS	31	32	13	9	0	2	2	89
CREATED OWN MATERIALS	9	10	6	2	1	7	1	36
GDADEG /GDOUDINGG								
GRADES/GROUPINGS:	-	6	1	0	0		2	10
INDIVIDUAL	5	6	1	0	0	0	0	12
GROUP GRADED ALL IN ONE	43 21	55 19	22 15	7 6	0 4	0 17	1 4	128 86
PROGRAM: CD180BN 09E FLORIDA-BAHAMAS SYNOD ELO	CA	EVANGE:	LICAL LUTHERAI	N CHURCH IN AM	ERICA			E: 64 E: 08/06/2004
( 137 CONGS FILED )		FORM C 3	003 GOMGBEGym.	ION INFORMATIO	M CIIMMADV			
		FORM C - 2	003 CONGREGAT.	ION INFORMATION	IAAM™UG N			
C30 EDUCATIONAL MINISTRY PROV	VIDED	C34 RESO	URCES UTILIZEI	D		C37 EFFORTS TO	INTEGRATE INTO	O THE
SUNDAY SCHOOL YES 131 NO 5 1	NO RESP 1			IONS OF TOUGH	. 16	FOLLOW-UP	VISITS	
VACATION BIBLE SCHOOL		JOUR	NEY TOGETHER	FAITHFULLY:			OSPITALITY S GROUP/COURSE	

	YES 8	9	NO	40 NO	O RESP	8			EXUALITY	19 23	INVITATION T INVITATION T			
C31	CONGREGA					R		NG FOR HEALTH: SHARED ENDEAVO	DR	14	OTHER ACTIVI	TIES		. 37
	CHILDREN	UNDI	≰R 3 Y.	EARS OF	AGE		ELCA	EVANGELISM ST	RATEGY	28	NO PLANNED P NO RESPONSE.			
	PRE-BAPT					86	NO R	ESPONSE		81				
											C38 CRIMINAL JUS	TICE MIN	NISTRY	
	CRADLE R					41 91	CSE CCHO	TO CENTEDO ON	NED OR SPONSORE	תי	YES	38	NO	. 91
	PAID STA					54	C33 BCIIO	JES/CENTERS ON	NED OR SPONSORE	עו	DON'T KNOW.	1	NO RESP	
							PRE-	SCHOOL		32				
	PARENTAL					18			ENTER	15				
	YOUTH/VO					47	ELEM	ENTARY SCHOOL.		8	·		AMS	
	NO RESPO	NSE.		• • • • • • •		17	итси	CCHOOI		1			ΓΙΜS MILIES	
										101	SUPPORT IN	MAIE FAR	итптер	. 12
C32	CONGREGA	TION	PROVI	DED ADUI	LT		210 21			101			NDERS	
	EDUCAT	'IONA	OPPO	RTUNITI	ES		90 C 077mm				OTHER	14	NO RESP	. 99
	FORUMS/L	NDCE.					C36 OUTR	EACH TO NON-ME	MBERS IN 2003					
	GROUP PR		TATION	S		69	NEWS:	LETTERS, LETTE	RS, FLYERS	113	C39 SPONSORED GO	VERNMENT	r programs	
								•	GAZINE AD	110				
	BIBLE ST					131			O/TV	20	CHILD CARE V			
	SUPPORT					53	PHON:	E BOOK/YELLOW	PAGES AD	120	CHILD CARE/A			
	SERMON S	TUDY	GROUP	(S)		17	CET 1	ID COMODECATIO	N WEB SITE	103	SUMMER FOOD	SERVICE.		. 2
	SPECIAL-	TNTE	REST G	ROUP (S)		72			PEOPLE	103 74	WIC SUPPLEME	NTAL NU	TR TTTON	. 1
	PARENT E					22			IITY SURVEY	13	EMERGENCY FO			
											LOCAL FOOD B			
	NEW MEMB					110			SATION MEMBERS					
	ADULT CA					30 1			RSONITACTED PEOPLE	125	ELDERLY HOUS HOUSING VOUC			
	NO RESPO	MSE.				1			PEOPLE	65	OTHER		NO RESP	
							OTIMD:	even cepance/t	NIDITA EVENT	68				
C33	EDUCATIO	N SIII	PPORT	FOR EMO	TTONALLY				PUBLIC EVENT VISITORS	127	C40 ELCA WEBSITE	ACCESS	FREGUENCY	
033	DEVELOPM					,			SITORS	89	CIO DECII WEDDIII	песыоо	TREGOLIVET	
	DISABLED	PAR'	ricipa	NTS							DAILY		QUARTERLY	
									SITORS	74	WEEKLY		ANNUALLY	
	YES		32 4		 ESP	81 20			G COMMITTEE	61 1	MONTHLY NO RESP	54 l	NEVER	. 1
	DOM I KIN	OW.	4	INO KI	LOF	20	NO R.	ESPONSE	• • • • • • • • • • • • • • • • • • • •	1	NO RESP	3		
09F	GRAM: CD1 CARIBBEA	N SYI		iCA			EVANG	ELICAL LUTHERA	AN CHURCH IN AME	RICA			PAGE: 65 DATE: 08/0	06/2004
( :	16 CONGS	FILE	)				FORM C	- 2003 EDUCAT	TION MINISTRY SU	MMARY				
					PRE-		ELEM	MIDDLE	HIGH	YOUNG		INTER-		
S U	N D A Y	S	СНО	O L	SCHOOL		SCHOOL	SCHOOL	SCHOOL	ADULT	ADULT	GENRATI	NL TO	TALS
PAR	ricipants	ENR	OLLED		53		164	76	41	16	188	54	1	592
	CHERS/LEA				18		36	22	13	3	18		7	117
	EDULE:						1.0	0		2	0			E 2
	JNDAY ID-WEEK				10 2		12 2	9 2	7 0	3 1	9 4		3 1	53 12
11.	LD WILLIA				۷		2	۷	Ü	_	-	-	_	14

CLASS FORMAT:

SELF-CONTAINED LEARNING CENTERS	9	1,1 0	8	6 0	2	9 0	2 1	47 1
CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS CREATED OWN MATERIALS	3 0 4 3	2 1 4 4	2 0 4 2	2 0 3 1	0 0 2 1	1 0 5 3	1 1 1 0	11 2 23 14
GRADES/GROUPINGS: INDIVIDUAL GROUP GRADED ALL IN ONE	3 2 4	3 5 3	3 4 1	1 2 3	1 1 2	1 0 8	0 0 3	12 14 24
V A C A T I O N	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
PARTICIPANTS ENROLLED TEACHERS/LEADERS	64 15	184 30	40 9	0	0 2	0 0	0 0	288 59
SCHEDULE: HALF-DAY FULL DAY EVENINGS DAY CAMP MODEL	2 1 0 2	5 1 0	3 1 0	1 0 0	1 0 0	0 0 0 0	0 0 0	12 3 0 4
CLASS FORMAT: SELF-CONTAINED LEARNING CENTERS	1 2	2 2	1 2	0 1	0 1	0	0 0	4 8
CURRICULUM (PRIMARY) AUGSBURG FORTRESS CONCORDIA PUBLISHING INDEPENDENT PUBLISHERS CREATED OWN MATERIALS	2 0 0	1 1 1 2	1 0 0 2	0 0 0	0 0 0	0 0 0	0 0 0 0	4 1 1 5
GRADES/GROUPINGS: INDIVIDUAL GROUP GRADED ALL IN ONE	0 3 1	1 5 0	0 4 0	0 1 0	0 1 0	0 0 0	0 0 0	1 14 1
PROGRAM: CD180BN 09F CARIBBEAN SYNOD ELCA ( 16 CONGS FILED )		EVANGEL	ICAL LUTHERAN	N CHURCH IN AMER	RICA		PAGE DATE	: 65 : 08/06/2004
		FORM C - 20	03 CONGREGATI	ON INFORMATION	SUMMARY			
C30 EDUCATIONAL MINISTRY PRO	OVIDED	C34 RESOU	RCES UTILIZEI	)	C	37 EFFORTS TO CONGREGATIO	INTEGRATE INTO	THE
VACATION BIBLE SCHOOL	NO RESP 0	SOCIA JOURN ELCA	L ISSUES EY TOGETHER F STUDIES ON SE	CONS OF TOUGH  FAITHFULLY:  EXUALITY	4 4 1	EXTENDED HO	VISITSSPITALITYS GROUP/COURSE. TO FELLOWSHIP.	1 5
C31 CONGREGATION PROVIDED MI			G FOR HEALTH:	: DR	2	INVITATION OTHER ACTIV	TO SERVICE	7 5
CHILDREN UNDER 3 YEARS (				TRATEGY	4 9		PROCEDURES	

PARENTS AND SPONSORS	1	.2							
						C38 CRIMINAL JU	STICE MINIST	RY	
CRADLE ROLL MATERIALS		1	/				- 170		
NURSERY CARE		1 C35 SCHO	OOLS/CENTERS O	WNED OR SPONSORE	SD CE	YES DON'T KNOW.		RESP	8 3
PAID STAFF		-	- SCHOOT.		3	DON'I KNOW.	0 NO	KESP	3
PARENTAL CO-OP				ENTER	2	VISITING	INMATES		2
YOUTH/VOLUNTEER					1		IL PROGRAMS.		1
NO RESPONSE		4				·	RIME VICTIMS		1
		HIGH	H SCHOOL		1	SUPPORT I	NMATE FAMILI	ES	1
		NO I	RESPONSE		12				
							EX-OFFENDER		0
C32 CONGREGATION PROVIDED AD							FOR IMPROVEM		0
EDUCATIONAL OPPORTUNIT	IES	C3 C OTITU	DENCH TO NON M	EMBERS IN 2003		OTHER	3 NO	RESP	11
FORUMS/LARGE		C36 0011	REACH IO NON-M	EMBERS IN 2003					
GROUP PRESENTATIONS		4 NEWS	SLETTERS, LETT	ERS, FLYERS	11	C39 SPONSORED G	OVERNMENT PRO	OGRAMS	
			·	GAZINE AD	2				
BIBLE STUDY GROUP(S)				IO/TV	3	CHILD CARE	VOUCHERS		0
SUPPORT & RECOVERY GROUP		1 PHON	NE BOOK/YELLOW	PAGES AD	2	CHILD CARE/	ADULT FOOD		0
SERMON STUDY GROUP(S)		0				SUMMER FOOD	SERVICE		0
				ON WEB SITE	3				_
SPECIAL-INTEREST GROUP(S				PEOPLE	5		ENTAL NUTRIT		0
PARENT EDUCATION CLASSES		0 CONI	DUCTED A COMMU.	NITY SURVEY	1		OOD (TEPAP). BANK		1 1
NEW MEMBER CLASSES		7 ENCO	NIRAGED CONGRE	GATION MEMBERS		LOCAL FOOD	DANK		_
ADULT CATECUMENATE CLASS				ERSON	15	ELDERLY HOU	SING (SECT 2	02)	1
NO RESPONSE		1 IDENTIFIED AND CONTACTED PEOPLE				HOUSING VOU		0	
		NEW	TO THE AREA		3	OTHER	3 NO 1	RESP	10
			· · · · · · · · · · · · · · · · · · ·	PUBLIC EVENT	7				
C33 EDUCATION SUPPORT FOR EM				VISITORS	9	C40 ELCA WEBSIT	E ACCESS FRE	QUENCY	
DEVELOPMENTALLY AND PHYS DISABLED PARTICIPANTS	ICALLY	MEME	BERS PHONED VI	SITORS	5	DAILY	0 QUAR'	TERLY	2
DISABLED PARTICIPANTS		MEM	BERS VISITED V	ISITORS	4	WEEKLY		ALLY	2
YES 6 NO.				G COMMITTEE	3	MONTHLY		R	1
	RESP				0	NO RESP	4		
PROGRAM: CD180BN		EVANO	GELICAL LUTHER	AN CHURCH IN AME	ERICA			GE: 66	
ELCA CONGREGATION TOTALS							DA'	TE: 08/06/20	004
( 8,288 CONGS FILED )		EODM (	מ מממ בתנומז	TON MINICEDA CE	TMM73 T) 37				
		FORM (	2 - 2003 EDUCA	TION MINISTRY SU	MMARY				
	PRE-	ELEM	MIDDLE	HIGH	YOUNG		INTER-		
SUNDAY SCHOOL	SCHOOL	SCHOOL	SCHOOL	SCHOOL	ADULT	ADULT	GENRATNL	TOTALS	
PARTICIPANTS ENROLLED	97,872	227,597	106,978	67,009	11,210	128,748	23,768	663,182	
TEACHERS/LEADERS	22,171	42,900	18,745	9,366	1,764	12,652	2,587	110,185	
COURDIN E									
SCHEDULE: SUNDAY	6,590	7,020	5,991	4,385	1,277	4,351	845	30,459	
MID-WEEK	372	668	1,719	840	303	1,409	271	5,582	
	3,2	000	-1,1-2	010	303	-/	2,1	3,332	
CLASS FORMAT:									
SELF-CONTAINED	5,427	5,496	5,292	4,003	1,125	4,034	675	26,052	
LEARNING CENTERS	673	1,089	553	202	37	78	115	2,747	
(DD 1011111 (DD 1111 D11)									
CURRICULUM (PRIMARY)	2 010	2 406	2 664	1 150	265	1 161	100	10 100	
AUGSBURG FORTRESS CONCORDIA PUBLISHING	3,210 404	3,486 414	2,664 323	1,159 122	267 17	1,161 66	175 8	12,122 1,354	
INDEPENDENT PUBLISHERS	1,795	1,890	1,780	1,385	357	1,216	204	1,354 8,627	
CREATED OWN MATERIALS	682	761	1,049	1,485	426	1,655	355	6,413	
			•	•		•		•	

GRADES/GROUPINGS:									
INDIVIDUAL	1,549	1,330	1,076	411	72	270	33	4,741	
GROUP GRADED	3,731	4,747	3,785	2,178	268	559	104	15,372	
ALL IN ONE	1,204	1,046	1,430	1,889	735	2,753	568	9,625	
VACATION BIBLE	PRE-	ELEM	MIDDLE	HIGH	YOUNG		INTER-		
SCHOOL	SCHOOL	SCHOOL	SCHOOL	SCHOOL	ADULT	ADULT	GENRATNL	TOTALS	
D1DETGTD1VEG	06 844	4.50 0.50	00 504		4 050	T 450	44 504	202 524	
PARTICIPANTS ENROLLED TEACHERS/LEADERS	96,741 27,867	178,953 43,754	23,721 6,734	4,320 2,321	1,073 771	7,172 3,177	11,724 4,038	323,704 88,662	
I EACHERS/ LEADERS	27,007	43,754	6,734	2,321	//1	3,1//	4,036	00,002	
SCHEDULE:									
HALF-DAY	2,371	2,229	866	163	33	57	60	5,779	
FULL DAY	252	517	223	54	11	10	14	1,081	
EVENINGS	2,103	2,207	1,211	420	182	456	243	6,822	
DAY CAMP MODEL	309	699	251	58	8	10	19	1,354	
CLASS FORMAT:									
SELF-CONTAINED	1,563	1,410	773	209	91	335	74	4,455	
LEARNING CENTERS	3,024	3,588	1,452	323	71	91	183	8,732	
CURRICULUM (PRIMARY)	1 277	1 427	672	1.60	4.77	104	7.0	2 000	
AUGSBURG FORTRESS CONCORDIA PUBLISHING	1,377 260	1,437 255	673 129	162 23	47 3	124 15	78 9	3,898 694	
INDEPENDENT PUBLISHERS	1,931	2,066	870	218	62	124	97	5,368	
CREATED OWN MATERIALS	541	760	364	119	47	179	92	2,102	
								,	
GRADES/GROUPINGS:									
INDIVIDUAL	914	742	255	51	9	24	15	2,010	
GROUP GRADED	2,750	3,480	1,541	348	72	92	81	8,364	
ALL IN ONE	992	948	549	205	94	320	189	3,297	
PROGRAM: CD180BN		EVANGE:	LICAL LUTHERAN	N CHURCH IN AM	ERICA		PAG	E: 66	
ELCA CONGREGATION TOTALS								E: 08/06/2004	
( 8,288 CONGS FILED )									
		FORM C - 2	003 CONGREGAT	ION INFORMATIO	N SUMMARY				
C30 EDUCATIONAL MINISTRY PR	OVIDED	C34 RESO	URCES UTILIZEI	)		C37 EFFORTS TO	INTEGRATE INT	O THE	
						CONGREGATION'S LIFE			
SUNDAY SCHOOL	NO DECE 20		CHRISTIAN DISCUSSIONS OF TOUGH SOCIAL ISSUES					4 005	
YES 7,904 NO 352	NO RESP 32	SOCIA	AL ISSUES		. 761		/ISITS DSPITALITY	•	
VACATION BIBLE SCHOOL		TOTIR	NEY TOGETHER I	FATTHFIII.T.V•			GROUP/COURSE	•	
YES 6,028 NO 1,969	NO RESP 291			EXUALITY	. 1,855	11211 1121122111	011001,0001102	2,300	
,		THE	CHURCH & HOMOS	SEXUALITY	. 1,855	INVITATION	TO FELLOWSHIP	4,947	
							TO SERVICE		
			NG FOR HEALTH			OTHER ACTIV	/ITIES	1,622	
C31 CONGREGATION PROVIDED M		OUR	SHARED ENDEAVO	OR	. 289	NO DI ANNIED	DD 0 GEDIIDEG	0.4.4	
CHILDREN UNDER 3 YEARS	OF AGE	ET CA	EVANCEL TOM OF	TRATEGY	1 061		PROCEDURES		
PRE-BAPTISMAL INSTRUCTION	ON FOR					NO RESPONSI	3	336	
PARENTS AND SPONSORS		110 10	LDI CROLL		. 1,511				
						C38 CRIMINAL JU	JSTICE MINISTR	Y	
CRADLE ROLL MATERIALS									
NURSERY CARE		C35 SCHO	OLS/CENTERS OV	WNED OR SPONSO	RED	YES	•	5,813	
PAID STAFF	1,719	י ייסת	CCUOOT.		1 5/7	DON'T KNOW.	. 96 NO	RESP 493	
PARENTAL CO-OP	939			 ENTER		VISITING	INMATES	903	
YOUTH/VOLUNTEER				· · · · · · · · · · · · · · · · · · ·			AIL PROGRAMS		
	. , =-				-	/			

	NO RESPONSE	HIGH SCHOOL	SUPPORT CRIME VICTIMS 225 SUPPORT INMATE FAMILIES 597
C32	CONGREGATION PROVIDED ADULT EDUCATIONAL OPPORTUNITIES		WORK WITH EX-OFFENDERS 298 ADVOCATE FOR IMPROVEMENTS 207 OTHER 637 NO RESP 6,416
		C36 OUTREACH TO NON-MEMBERS IN 2003	
	FORUMS/LARGE		
	GROUP PRESENTATIONS 4,106	NEWSLETTERS, LETTERS, FLYERS 6,338 PAID NEWSPAPER/MAGAZINE AD 5,162	C39 SPONSORED GOVERNMENT PROGRAMS
	BIBLE STUDY GROUP(S)	ADVERTISED ON RADIO/TV 1,455	CHILD CARE VOUCHERS 82
	SUPPORT & RECOVERY GROUP(S) 1,932	PHONE BOOK/YELLOW PAGES AD 4,027	CHILD CARE/ADULT FOOD 290
	SERMON STUDY GROUP(S) 933		SUMMER FOOD SERVICE 119
		SET UP CONGREGATION WEB SITE 4,075	
	SPECIAL-INTEREST GROUP(S) 3,400	ACTIVITY TO MEET PEOPLE 3,767	WIC SUPPLEMENTAL NUTRITION 152
	PARENT EDUCATION CLASSES 1,076	CONDUCTED A COMMUNITY SURVEY 785	EMERGENCY FOOD (TEPAP) 220 LOCAL FOOD BANK
	NEW MEMBER CLASSES 5,672	ENCOURAGED CONGREGATION MEMBERS	
	ADULT CATECUMENATE CLASSES 1,899	TO INVITE A NEW PERSON 6,886	ELDERLY HOUSING (SECT 202) 53
	NO RESPONSE	IDENTIFIED AND CONTACTED PEOPLE	HOUSING VOUCHER (SECT 8) 37
		NEW TO THE AREA	OTHER 714 NO RESP 4,421
		OUTREACH SERVICE/PUBLIC EVENT 2,828	
C33	EDUCATION SUPPORT FOR EMOTIONALLY,	SENT MATERIALS TO VISITORS 6,052	C40 ELCA WEBSITE ACCESS FREQUENCY
	DEVELOPMENTALLY AND PHYSICALLY	MEMBERS PHONED VISITORS 3,424	
	DISABLED PARTICIPANTS		DAILY 266 QUARTERLY 1,410
		MEMBERS VISITED VISITORS 3,134	WEEKLY 2,249 ANNUALLY 492
	YES 1,945 NO 5,122	SPECIAL RECRUITING COMMITTEE 2,142	MONTHLY 2,617 NEVER 676
	DON'T KNOW. 271 NO RESP 950	NO RESPONSE	NO RESP 578