

EVANGELICAL LUTHERAN CHURCH IN AMERICA

1999 SUMMARY

CONGREGATIONAL STATISTICS

Department for Research and Evaluation

REGION/SYNOD = EVANGELICAL LUTHERAN CHURCH IN AMERICA

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	10,862	10,851	11-	0.10-		
BAPTIZED MEMBERS	5,178,225	5,149,668	28,557-	0.55-	BAPTIZED MEMBERS (/10,754)	478.86
CONFIRMED MEMBERS	3,840,136	3,825,228	14,908-	0.38-	CONFIRMED MEMBERS (/10,744)	356.03
COMMUNING MEMBERS -- CONFIRMED	2,815,334	2,789,096	26,238-	0.93-	COMMUNING MBRs - CONF (/10,733)	259.86
COMMUNING MEMBERS -- UNCONFIRMED	270,125	280,265	10,140+	3.75+	COMMUN MBRs - UNCONF (/10,733)	26.11
COMMUNED AND CONTRIBUTED	2,501,669	2,457,252	44,417-	1.77-	COMMUNED AND CONTRIB (/10,550)	232.91
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	81,224	80,605	619-	0.76-		
BY BAPTISM - ADULTS 16 AND OLDER	8,468	8,416	52-	0.61-		
BY AFFIRMATION OF FAITH	64,438	63,991	447-	0.69-		
BY TRANSFER FROM ELCA CONGS	89,688	85,170	4,518-	5.03-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	17,033	17,954	921+	5.40+		
FROM NON-LUTHERAN CONGREGATIONS	20,734	21,400	666+	3.21+		
FROM OTHER SOURCES AND STAT ADJS	22,380	22,183	197-	0.88-		
TOTAL ACCESSIONS -- BAPT MBRs	303,965	299,719	4,246-	1.39-		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	50,383	51,521	1,138+	2.25+		
BY TRANSFER TO ELCA CONGS	65,917	63,586	2,331-	3.53-		
BY TRANSFER TO OTHER LUTHERAN CONGS	13,181	14,288	1,107+	8.39+		
TO NON-LUTHERAN CONGREGATIONS	15,695	15,959	264+	1.68+		
FOR OTHER REASONS AND STAT ADJS	172,561	187,543	14,982+	8.68+		
TOTAL LOSSES -- BAPT MBRs	317,737	332,897	15,160+	4.77+		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	6,748	6,743	5-	0.07-		
BY AFFIRMATION OF FAITH	49,665	49,211	454-	0.91-		
BY TRANSFER FROM ELCA CONGS	64,684	61,523	3,161-	4.88-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	12,289	12,789	500+	4.06+		
FROM NON-LUTHERAN CONGREGATIONS	14,909	15,377	468+	3.13+		
FROM OTHER SOURCES AND STAT ADJS	20,126	20,888	762+	3.78+		
BAPTIZED MEMBERS CONFIRMED	59,129	59,000	129-	0.21-		
TOTAL ACCESSIONS -- CONF MBRs	227,550	225,531	2,019-	0.88-		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	48,880	49,772	892+	1.82+		
BY TRANSFER TO ELCA CONGS	48,361	46,882	1,479-	3.05-		
BY TRANSFER TO OTHER LUTHERAN CONGS	9,340	9,777	437+	4.67+		
TO NON-LUTHERAN CONGREGATIONS	11,306	11,539	233+	2.06+		
FOR OTHER REASONS AND STAT ADJS	118,251	124,513	6,262+	5.29+		
TOTAL LOSSES -- CONF MBRs	236,138	242,483	6,345+	2.68+		
TOTAL ASSOCIATE MEMBERS	-----	78,296				

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REGION/SYNOD =

EVANGELICAL LUTHERAN CHURCH IN AMERICA

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	2,120,307,630	2,261,204,350	140,896,720+	6.64+	TOTAL RECEIPTS (/10,731)	210,717.02
TOTAL DISBURSEMENTS	2,031,769,190	2,193,597,874	161,828,684+	7.96+	TOTAL DISBURS (/10,738)	204,283.65
ASSETS, VALUE ON DEC 31	12,626,272,302	13,206,670,128	580,397,826+	4.59+	ASSETS VAL 12-31 (/10,731)	1,230,702.64
TOTAL INDEBTEDNESS ON DEC 31	1,073,874,543	1,156,520,173	82,645,630+	7.69+	TOTAL INDEBT (/10,731)	107,773.75
AVERAGE GIVING PER BAPT MEMBER	332.15	352.58	20.43+	6.15+	PERCENT--INDEBTEDNESS/ASSETS	8.75
AVERAGE GIVING PER CONF MEMBER	447.89	474.66	26.77+	5.97+	PERCENT--CONGS WITH NO DEBT	63.61
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	1,452,160,882	1,515,493,949	63,333,067+	4.36+		
DESIGNATED GIVING BY MEMBERS	267,802,621	300,198,372	32,395,751+	12.09+		
EARNED INCOME, UNRESTRICTED	69,510,468	66,605,214	2,905,254-	4.17-		
EARNED INCOME, RESTRICTED	40,647,584	49,167,919	8,520,335+	20.96+		
GRANTS & DO SUPPORT	14,624,213	15,299,178	674,965+	4.61+		
CASH BORROWED	132,696,798	159,637,855	26,941,057+	20.30+		
OTHER RECEIPTS	142,865,064	154,801,863	11,936,799+	8.35+		
DISBURSEMENTS FOR REG OPERATION						
CURRENT OPERATING EXPENSES	1,346,301,718	1,418,083,080	71,781,362+	5.33+	PERCENT OF TOTAL DISBURSEMENTS	
CAPITAL IMPROVEMENTS	232,120,330	291,214,143	59,093,813+	25.45+	CURRENT OPERATING EXPENSES	64.64
PAYMENT ON DEBTS	158,484,593	172,449,086	13,964,493+	8.81+	CAPITAL IMPROVEMENTS	13.27
MISSION SUPPORT	126,910,520	130,369,053	3,458,533+	2.72+	PAYMENT ON DEBTS	7.86
SPECIFIC MISSION SUPPRT-DES GIV	7,044,456	8,101,390	1,056,934+	15.00+	MISSION SUPPORT	5.94
WORLD HUNGR APPEAL/DISASTR RESP	12,451,681	14,616,364	2,164,683+	17.38+	SPECIFIC MISSION SUPPORT (DES GIV)	0.36
MISSION PARTNERS	3,727,367	4,186,197	458,830+	12.30+	WORLD HUNGER APPEAL/DISASTER RESPONSE	0.66
VISION FOR MISSION	542,626	419,570	123,056-	22.67-	MISSION PARTNERS	0.19
MISSIONARY SPONSORSHIP	5,057,490	5,670,708	613,218+	12.12+	VISION FOR MISSION	0.01
SYNODICAL BENEVOLENCES	16,416,918	16,193,284	223,634-	1.36-	MISSIONARY SPONSORSHIP	0.25
LOCAL COMMUNITY BENEVOLENCES	25,343,961	27,114,069	1,770,108+	6.98+	SYNODICAL BENEVOLENCES	0.73
OTHER BENEVOLENCES	11,358,340	13,976,616	2,618,276+	23.05+	LOCAL COMMUNITY BENEVOLENCES	1.23
OTHER EXPENSES	86,009,190	91,204,314	5,195,124+	6.04+	OTHER BENEVOLENCES	0.63
					OTHER EXPENSES	4.15
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	9,666,221,115	10,092,973,971	426,752,856+	4.41+		
PARISH HOUSE AND LOT	612,644,656	602,915,574	9,729,082-	1.58-		
PARSONAGE(S) AND LOT(S)	427,344,876	436,527,094	9,182,218+	2.14+		
OTHER REAL ESTATE	319,002,465	325,761,007	6,758,542+	2.11+		
ENDOWMENT AND MEMORIAL FUNDS	821,071,880	900,019,518	78,947,638+	9.61+		
CASH, SAVINGS, BONDS, ETC.	555,839,148	612,175,094	56,335,946+	10.13+		
OTHER ASSETS	224,148,162	236,297,870	12,149,708+	5.42+		
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED	5,659	6,568	909+	16.06+	NUMBER OF BEQUESTS PER 100 DEATHS	12.74
TOTAL VALUE OF BEQUESTS RECEIVED	78,407,863	79,904,839	1,496,976+	1.90+	AVERAGE VALUE PER BEQUEST	12,165.77
INTENDED MISSION SUPPORT	130,357,181	138,316,233	7,959,052+	6.10+		

REGION/SYNOD = EVANGELICAL LUTHERAN CHURCH IN AMERICA

	1998	1999	CHANGE	PCT
SUMMARY OF CONGREGATIONAL INFORMATION				
WORSHIP SERVICES				
TOTAL ATNDCE AT WORSHIP EACH WEEK	1,579,871	1,567,755	12,116-	0.76-
AV SUNDAY ATTENDANCE PER CONG	146	145	1-	0.68-
PCT BAPT MBR'S ATTENDING WORSHIP	30.50	30.44	0.06-	0.19-

STATISTICAL ANALYSIS

CONGS REPORTING ETHNIC GROUP MEMBERS

WHITE	10,637	10,618	19-	0.17-
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	1,430	1,390	40-	2.79-
AFRICAN AMERICAN/BLACK	3,552	3,675	123+	3.46+
ASIAN/PACIFIC ISLANDER	3,678	3,676	2-	0.05-
HISPANIC/SPANISH	2,949	3,022	73+	2.47+
OTHER	1,189	1,231	42+	3.53+

PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS

WHITE	97.85
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	12.80
AFRICAN AMERICAN/BLACK	33.86
ASIAN/PACIFIC ISLANDER	33.87
HISPANIC/SPANISH	27.84
OTHER	11.34

TOTAL ETHNIC BAPTIZED MEMBERSHIP

WHITE	5,039,631	5,016,872	22,759-	0.45-
WHITE HISPANIC	27,073	28,162	1,089+	4.02+
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	7,134	7,351	217+	3.04+
AMER IND/AK NAT HISPANIC	116	155	39+	33.62+
AFRICAN AMERICAN/BLACK	50,635	50,834	199+	0.39+
AFRICAN AMERICAN/BLACK HISPANIC	783	848	65+	8.30+
ASIAN/PACIFIC ISLANDER	22,467	22,569	102+	0.45+
ASIAN/PACIFIC ISLANDER HISPANIC	299	385	86+	28.76+
OTHER	8,696	11,149	2,453+	28.20+
OTHER HISPANIC	4,024	5,764	1,740+	43.24+

PERCENT ETHNIC BAPTIZED MEMBERSHIP

WHITE	97.42
WHITE HISPANIC	0.54
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	0.14
AMER IND/AK NAT HISPANIC	0.00
AFRICAN AMERICAN/BLACK	0.98
AFRICAN AMERICAN/BLACK HISPANIC	0.01
ASIAN/PACIFIC ISLANDER	0.43
ASIAN/PACIFIC ISLANDER HISPANIC	0.00
OTHER	0.21
OTHER HISPANIC	0.11

*** DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS				
	TOTAL CONGS	PERCENT	TOTAL BAPT MBR'S	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBR'S	PERCENT	
0	98	0.90	0	0.00	108	0.99	0	0.00	
VERY SMALL	1-175	2,879	26.53	303,531	5.89	3,950	36.40	397,471	10.39
SMALL	176-350	2,903	26.75	744,337	14.45	3,125	28.79	793,720	20.74
MODERATELY SMALL	351-500	1,621	14.93	681,898	13.24	1,434	13.21	596,314	15.58
MEDIUM SIZED	501-700	1,271	11.71	749,475	14.55	987	9.09	578,423	15.12
MODERATELY LARGE	701-950	851	7.84	688,624	13.37	595	5.48	482,614	12.61
LARGE	951-1,500	756	6.96	887,040	17.22	450	4.14	524,174	13.70
VERY LARGE	1,501 AND OVER	472	4.34	1,094,614	21.25	202	1.86	452,457	11.82

CONG RESPOND: 9,328
AGE GROUP

LEARNING MINISTRY FORM C SUMMARY FOR 1999

***** SUNDAY CHURCH SCHOOL CURRICULUM USED *****

	SUNDAY CHURCH SCHOOL		VACATION BIBLE SCHOOL		LIFE WITNESS	GOOD	OTHER	LCMS	OTHER	IND	OWN	
	LEADERS	PUPILS	LEADERS	PUPILS	TOGHTR	(ELCA)	NEWS	AUGSFORT	DENOMS	PUBS	MATRLS	
C1 NURSERY ROLL	3,981	25,016	2,976	7,028	104	157	92	384	101	54	200	282
AGE 2	2,809	11,537	1,730	4,608	171	247	198	139	53	79	248	206
AGE 3	8,479	35,744	7,105	25,585	662	890	818	256	189	221	783	327
AGE 4	9,516	43,071	9,089	36,281	817	1,102	1,009	312	211	231	871	335
AGE 5	9,519	45,468	9,516	40,592	810	1,136	1,046	294	224	249	933	339
GRADE 1	9,724	48,307	8,863	40,485	894	1,208	1,135	347	232	238	944	338
GRADE 2	9,597	50,049	9,734	41,841	936	1,208	1,107	336	240	259	973	342
GRADE 3	9,192	49,805	8,962	38,376	884	1,188	1,042	372	228	244	953	338
GRADE 4	9,124	51,644	8,457	37,397	923	1,222	1,003	393	224	249	970	358
GRADE 5	9,018	50,883	6,575	27,900	956	1,166	1,018	445	245	259	988	376
GRADE 6	7,478	46,113	4,988	18,734	719	982	784	511	206	220	974	476
GRADE 7	8,050	45,432	2,004	6,336	280	634	227	1,098	173	218	1,239	866
GRADE 8	7,138	44,638	1,571	4,183	227	481	191	1,005	143	182	1,188	942
GRADE 9	4,929	31,711	998	1,930	119	193	92	609	60	145	884	1,027
GRADE 10-12	5,183	44,184	1,246	1,865	115	142	66	413	44	144	879	1,189
POST HIGH	574	4,236	1,077	632	16	6	9	56	6	11	87	117
ADULT	15,804	160,528	7,419	11,485	299	71	84	1,365	58	147	1,031	1,713
SPECIAL ED	399	1,682	354	165	5	1	4	16	1	9	29	56
HOME STUDY	2,130	17,643	1,286	1,544	16	4	4	99	2	21	125	117
TOTALS	132,644	807,691	93,950	346,967	8,953	12,038	9,929	8,450	2,640	3,180	14,299	9,744

C1 EDUCATIONAL MINISTRY

HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL
YES 8,872	YES 6,837
NO 330	NO 1,810
NO RESPNSE 126	NO RESPNSE 681

VACATION BIBLE SCHOOL CURRICULUM	
AUGS/FORT 2,957	STANDARD 202
CONCORDIA 438	GROUP 613
GOSPEL LGHT 504	OTHER 797
DAVID COOK 154	CREAT OWN 931
	NO RESP 2,732

C2 INITIATIVES FOR NEW CENTURY

YES 1,902	DON'T KNOW 1,131
NO 5,396	NO RESPONSE 899

C3 STEWARDSHIP

NUMBER OF HOUSEHOLDS	1,615,870	
ASK FOR PLEDGING		
YES 5,577	NO 3,349	NO RESP 402
INDENTIFIED TITHERS		
YES 1,771	NO 6,815	NO RESP 742

C3 STEWARDSHIP (CONTINUED)

FINANCIAL RESPONSE METHODS	
CMNT SUNDAY 4,731	PIE+PRAYER 185
EVERY MEMBER 628	SMALL GRPS 975
RELAY 472	OTHER 2,294
RELATIONAL 426	NONE 2,032
FELLOWSHIP 2,486	NO RESPNSE 555
HOW EFFECTIVE IN DAILY LIFE STEWARDSHIP	
VERY EFFCTVE 363	NOT EFFCTVE 1,693
EFFECTIVE 4,486	NOT SURE 2,242
	NO RESPONSE 544

STEWARDSHIP COMMITTEE ACTIVE

SPRING 2,866	FALL 6,285
SUMMER 2,288	WINTER 2,987
	NO RESP 2,474

GOOD FOR SEMINARIAN TO LEARN STEWARDSHIP		
YES 3,047	NO 5,130	NO RESP 1,151

INTEREST IN STEWARDSHIP RESOURCE PERSON		
YES 3,101	NO 5,095	NO RESP 1,132

USED OUTSIDE FUND RAISER WITHIN 3 YEARS		
YES 1,308	NO 7,506	NO RESP 514

C4 ARAB AND MIDDLE EASTERN BAPTIZED MEMBERS

19,166 1541

C5 CHURCH IN SOCIETY

ADDRESSED ECONOMIC LIFE CONCERNS:	
SERVED IN POVERTY	7,506
ADVOCATED JUSTICE	1,783
COMMUNITY DEVELOP	2,180
SERMON ISSUES	5,803
PARISH EDUCATION	2,878
NO RESPONSE	1,069

INVOLVED IN CRIMINAL JUSTICE MINISTRY		
YES 1,497	NO 6,588	NO RESP 1,243

C6 YOUTH MINISTRY

COUNCIL POSITION FOR YOUTH		
YES 2,018	NO 6,887	NO RESP 423
YOUNG ADULT PROGRAMMING		
YES 3,870	NO 4,979	NO RESP 479
YOUTH MINISTRY STAFF		
YES 5,298	NO 3,619	NO RESP 411
STAFF IS:		
SALARIED LAY 1,937	CLERGY 1,606	
VOLUNTEER 2,960		

C7 ACCESSIBILITY

CHURCH RELATED FACILITIES HANDICAPPED ACCESSIBLE
WHOLLY 3,778
PARTIALLY 3,845
NO RESPONSE 1,705

WHEELCHAIR ACCESSIBLE AREAS
WORSHIP SPACE 7,637
FELLOWSHIP HALL 6,652
EDUCATION FACILITIES 5,937
RESTROOMS 5,909
NO RESPONSE 1,330

C8 CONGREGATION-TO-CONGREGATION FINANCIAL SUPPORT

RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN 1999

YES	498	NO	8,509	NO RESPONSE	321	AMOUNT	3,005,377
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GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONGREGATION IN 1999

YES	2,328	NO	6,498	NO RESPONSE	502	AMOUNT	6,047,106
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WOULD YOU CONSIDER BEING A MISSION PARTNER IN 2000?

YES	1,686	NO	4,848	NO RESPONSE	2,794
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REGION/SYNOD = 01A ALASKA SYNOD ELCA

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	30	30	0+	0.00+		
BAPTIZED MEMBERS	11,074	11,218	144+	1.30+	BAPTIZED MEMBERS (/30)	373.93
CONFIRMED MEMBERS	7,234	7,272	38+	0.52+	CONFIRMED MEMBERS (/30)	242.40
COMMUNING MEMBERS -- CONFIRMED	5,258	5,276	18+	0.34+	COMMUNING MBRS - CONF (/30)	175.86
COMMUNING MEMBERS -- UNCONFIRMED	967	952	15-	1.55-	COMMUN MBRS - UNCONF (/30)	31.73
COMMUNED AND CONTRIBUTED	4,595	4,480	115-	2.50-	COMMUNED AND CONTRIB (/30)	149.33
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	183	278	95+	51.91+		
BY BAPTISM - ADULTS 16 AND OLDER	29	39	10+	34.48+		
BY AFFIRMATION OF FAITH	137	130	7-	5.10-		
BY TRANSFER FROM ELCA CONGS	157	96	61-	38.85-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	40	38	2-	5.00-		
FROM NON-LUTHERAN CONGREGATIONS	24	9	15-	62.50-		
FROM OTHER SOURCES AND STAT ADJS	97	102	5+	5.15+		
TOTAL ACCESSIONS -- BAPT MBRS	667	692	25+	3.74+		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	38	41	3+	7.89+		
BY TRANSFER TO ELCA CONGS	129	163	34+	26.35+		
BY TRANSFER TO OTHER LUTHERAN CONGS	32	18	14-	43.75-		
TO NON-LUTHERAN CONGREGATIONS	78	16	62-	79.48-		
FOR OTHER REASONS AND STAT ADJS	213	249	36+	16.90+		
TOTAL LOSSES -- BAPT MBRS	490	487	3-	0.61-		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	20	26	6+	30.00+		
BY AFFIRMATION OF FAITH	98	112	14+	14.28+		
BY TRANSFER FROM ELCA CONGS	114	58	56-	49.12-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	29	24	5-	17.24-		
FROM NON-LUTHERAN CONGREGATIONS	17	7	10-	58.82-		
FROM OTHER SOURCES AND STAT ADJS	86	24	62-	72.09-		
BAPTIZED MEMBERS CONFIRMED	169	167	2-	1.18-		
TOTAL ACCESSIONS -- CONF MBRS	533	418	115-	21.57-		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	31	37	6+	19.35+		
BY TRANSFER TO ELCA CONGS	95	82	13-	13.68-		
BY TRANSFER TO OTHER LUTHERAN CONGS	21	8	13-	61.90-		
TO NON-LUTHERAN CONGREGATIONS	43	9	34-	79.06-		
FOR OTHER REASONS AND STAT ADJS	196	204	8+	4.08+		
TOTAL LOSSES -- CONF MBRS	386	340	46-	11.91-		
TOTAL ASSOCIATE MEMBERS	-----	137				

REGION/SYNOD = 01A ALASKA SYNOD ELCA

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	5,262,039	5,272,812	10,773+	0.20+	TOTAL RECEIPTS (/29)	181,821.10
TOTAL DISBURSEMENTS	4,999,923	5,492,122	492,199+	9.84+	TOTAL DISBURS (/29)	189,383.51
ASSETS, VALUE ON DEC 31	25,691,481	28,510,422	2,818,941+	10.97+	ASSETS VAL 12-31 (/29)	983,118.00
TOTAL INDEBTEDNESS ON DEC 31	4,703,244	4,264,905	438,339-	9.31-	TOTAL INDEBT (/29)	147,065.68
AVERAGE GIVING PER BAPT MEMBER	401.76	396.31	5.45-	1.35-	PERCENT--INDEBTEDNESS/ASSETS	14.95
AVERAGE GIVING PER CONF MEMBER	615.03	611.36	3.67-	0.59-	PERCENT--CONGS WITH NO DEBT	33.33
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	3,976,684	3,909,715	66,969-	1.68-		
DESIGNATED GIVING BY MEMBERS	472,478	536,143	63,665+	13.47+		
EARNED INCOME, UNRESTRICTED	132,720	169,838	37,118+	27.96+		
EARNED INCOME, RESTRICTED	57,863	35,185	22,678-	39.19-		
GRANTS & DO SUPPORT	218,668	226,257	7,589+	3.47+		
CASH BORROWED	177,945	110,000	67,945-	38.18-		
OTHER RECEIPTS	225,681	285,674	59,993+	26.58+		
DISBURSEMENTS FOR REG OPERATION					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	3,563,301	3,623,702	60,401+	1.69+	CURRENT OPERATING EXPENSES	65.97
CAPITAL IMPROVEMENTS	282,819	630,700	347,881+	123.00+	CAPITAL IMPROVEMENTS	11.48
PAYMENT ON DEBTS	475,911	503,690	27,779+	5.83+	PAYMENT ON DEBTS	9.17
MISSION SUPPORT	385,191	395,583	10,392+	2.69+	MISSION SUPPORT	7.20
SPECIFIC MISSION SUPPRT-DES GIV	2,460	27,245	24,785+	1007.52+	SPECIFIC MISSION SUPPORT (DES GIV)	0.49
WORLD HUNGR APPEAL/DISASTR RESP	30,364	36,195	5,831+	19.20+	WORLD HUNGER APPEAL/DISASTER RESPONSE	0.65
MISSION PARTNERS	52,593	26,679	25,914-	49.27-	MISSION PARTNERS	0.48
VISION FOR MISSION	75	8,440	8,365+	9999.99+	VISION FOR MISSION	0.15
MISSIONARY SPONSORSHIP	0	5,000	5,000+	0.00+	MISSIONARY SPONSORSHIP	0.09
SYNODICAL BENEVOLENCES	76,349	72,597	3,752-	4.91-	SYNODICAL BENEVOLENCES	1.32
LOCAL COMMUNITY BENEVOLENCES	56,153	84,824	28,671+	51.05+	LOCAL COMMUNITY BENEVOLENCES	1.54
OTHER BENEVOLENCES	24,149	21,712	2,437-	10.09-	OTHER BENEVOLENCES	0.39
OTHER EXPENSES	50,558	55,755	5,197+	10.27+	OTHER EXPENSES	1.01
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	21,568,359	23,990,362	2,422,003+	11.22+		
PARISH HOUSE AND LOT	1,066,000	1,656,000	590,000+	55.34+		
PARSONAGE(S) AND LOT(S)	1,387,000	1,383,900	3,100-	0.22-		
OTHER REAL ESTATE	296,056	167,670	128,386-	43.36-		
ENDOWMENT AND MEMORIAL FUNDS	29,179	273,500	244,321+	837.31+		
CASH, SAVINGS, BONDS, ETC.	1,093,444	781,386	312,058-	28.53-		
OTHER ASSETS	251,443	257,604	6,161+	2.45+		
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED	0	3	3+	0.00+	NUMBER OF BEQUESTS PER 100 DEATHS	7.31
TOTAL VALUE OF BEQUESTS RECEIVED	0	19,735	19,735+	0.00+	AVERAGE VALUE PER BEQUEST	6,578.33
INTENDED MISSION SUPPORT	475,542	430,505	45,037-	9.47-		

REGION/SYNOD = 01A ALASKA SYNOD ELCA

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS
SUMMARY OF CONGREGATIONAL INFORMATION					
WORSHIP SERVICES					
TOTAL ATNDCE AT WORSHIP EACH WEEK	3,370	3,293	77-	2.28-	
AV SUNDAY ATTENDANCE PER CONG	112	109	3-	2.67-	
PCT BAPT MBRS ATTENDING WORSHIP	30.43	29.35	1.08-	3.54-	
CONGS REPORTING ETHNIC GROUP MEMBERS			PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS		
WHITE	29	29	0+	0.00+	WHITE 96.66
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	22	23	1+	4.54+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE 76.66
AFRICAN AMERICAN/BLACK	9	11	2+	22.22+	AFRICAN AMERICAN/BLACK 36.66
ASIAN/PACIFIC ISLANDER	13	14	1+	7.69+	ASIAN/PACIFIC ISLANDER 46.66
HISPANIC/SPANISH	4	6	2+	50.00+	HISPANIC/SPANISH 20.00
OTHER	5	5	0+	0.00+	OTHER 16.66
TOTAL ETHNIC BAPTIZED MEMBERSHIP			PERCENT ETHNIC BAPTIZED MEMBERSHIP		
WHITE	9,291	9,373	82+	0.88+	WHITE 83.55
WHITE HISPANIC	10	16	6+	60.00+	WHITE HISPANIC 0.14
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	1,684	1,714	30+	1.78+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE 15.27
AMER IND/AK NAT HISPANIC	0	1	1+	0.00+	AMER IND/AK NAT HISPANIC 0.00
AFRICAN AMERICAN/BLACK	29	34	5+	17.24+	AFRICAN AMERICAN/BLACK 0.30
AFRICAN AMERICAN/BLACK HISPANIC	0	0	0+	0.00+	AFRICAN AMERICAN/BLACK HISPANIC 0.00
ASIAN/PACIFIC ISLANDER	54	67	13+	24.07+	ASIAN/PACIFIC ISLANDER 0.59
ASIAN/PACIFIC ISLANDER HISPANIC	0	0	0+	0.00+	ASIAN/PACIFIC ISLANDER HISPANIC 0.00
OTHER	17	13	4-	23.52-	OTHER 0.11
OTHER HISPANIC	0	0	0+	0.00+	OTHER HISPANIC 0.00

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS			
	TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT
0	0	0.00	0	0.00	0	0.00	0	0.00
VERY SMALL 1-175	6	20.00	611	5.44	11	36.66	883	12.14
SMALL 176-350	9	30.00	2,300	20.50	11	36.66	2,752	37.84
MODERATELY SMALL 351-500	8	26.66	3,479	31.01	6	20.00	2,509	34.50
MEDIUM SIZED 501-700	3	10.00	1,693	15.09	2	6.66	1,128	15.51
MODERATELY LARGE 701-950	4	13.33	3,135	27.94	0	0.00	0	0.00
LARGE 951-1,500	0	0.00	0	0.00	0	0.00	0	0.00
VERY LARGE 1,501 AND OVER	0	0.00	0	0.00	0	0.00	0	0.00

CONG RESPOND: 23

LEARNING MINISTRY FORM C SUMMARY FOR 1999

AGE GROUP	SUNDAY CHURCH SCHOOL		VACATION BIBLE SCHOOL		LIFE TOGHTR	WITNESS (ELCA)	GOOD NEWS	OTHER AUGSFORT	CURRICULUM USED			OWN MATRLS
	LEADERS	PUPILS	LEADERS	PUPILS					LCMS	OTHER DENOMS	IND PUBS	
C1 NURSERY ROLL	8	44	0	0	1	0	0	1	1	0	0	1
AGE 2	2	7	0	0	0	3	0	0	1	0	0	0
AGE 3	13	66	8	54	1	4	1	0	1	2	1	0
AGE 4	22	110	25	92	3	4	1	0	1	0	2	1
AGE 5	26	115	15	73	3	5	2	0	1	1	3	1
GRADE 1	18	88	10	61	2	4	0	0	1	0	3	1
GRADE 2	31	157	27	108	2	6	3	0	1	3	3	1
GRADE 3	19	115	44	165	2	4	1	0	1	0	3	1
GRADE 4	18	127	16	74	0	4	3	0	1	1	4	1
GRADE 5	29	134	18	116	2	3	3	0	1	0	5	1
GRADE 6	19	131	18	63	0	4	2	2	1	0	4	1
GRADE 7	20	110	5	29	0	0	0	2	0	0	3	5
GRADE 8	23	144	4	36	1	0	0	4	0	0	4	5
GRADE 9	13	54	0	0	0	0	0	1	0	0	2	4
GRADE 10-12	28	179	0	0	0	0	0	3	0	0	4	4
POST HIGH	3	27	10	0	0	0	0	0	0	1	0	0
ADULT	23	314	0	0	2	0	0	2	0	0	2	5
SPECIAL ED	0	0	0	0	0	0	0	0	0	0	0	0
HOME STUDY	15	73	0	0	0	0	0	2	0	0	2	0
TOTALS	330	1,995	200	871	19	41	16	17	11	8	45	32

C1 EDUCATIONAL MINISTRY			
HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL		
YES 23	YES 19		
NO 0	NO 2		
NO RESPNSE 0	NO RESPNSE 2		
VACATION BIBLE SCHOOL CURRICULUM			
AUGS/FORT 13	STANDARD 1		
CONCORDIA 0	GROUP 1		
GOSPEL LGHT 0	OTHER 2		
DAVID COOK 0	CREAT OWN 3		
	NO RESP 3		
C2 INITIATIVES FOR NEW CENTURY			
YES 7	DON'T KNOW 3		
NO 13	NO RESPONSE 0		
C3 STEWARDSHIP			
NUMBER OF HOUSEHOLDS	1,932		
ASK FOR PLEDGING			
YES 11	NO 11	NO RESP 1	
INDENTIFIED TITHERS			
YES 2	NO 18	NO RESP 3	

C3 STEWARDSHIP (CONTINUED)			
FINANCIAL RESPONSE METHODS			
CMMT SUNDAY 11	PIE+PRAYER 1		
EVERY MEMBER 1	SMALL GRPS 8		
RELAY 1	OTHER 9		
RELATIONAL 3	NONE 3		
FELLOWSHIP 9	NO RESPNSE 1		
HOW EFFECTIVE IN DAILY LIFE STEWARDSHIP			
VERY EFFCTVE 0	NOT EFFCTVE 5		
EFFECTIVE 10	NOT SURE 6		
	NO RESPONSE 2		
STEWARDSHIP COMMITTEE ACTIVE			
SPRING 9	FALL 15		
SUMMER 5	WINTER 9		
	NO RESP 6		
GOOD FOR SEMINARIAN TO LEARN STEWARDSHIP			
YES 11	NO 10	NO RESP 2	
INTEREST IN STEWARDSHIP RESOURCE PERSON			
YES 12	NO 7	NO RESP 4	
USED OUTSIDE FUND RAISER WITHIN 3 YEARS			
YES 1	NO 21	NO RESP 1	

C4 ARAB AND MIDDLE EASTERN BAPTIZED MEMBERS	0	
C5 CHURCH IN SOCIETY ADDRESSED ECONOMIC LIFE CONCERNS:		
SERVED IN POVERTY	19	
ADVOCATED JUSTICE	6	
COMMUNITY DEVELOP	7	
SERMON ISSUES	14	
PARISH EDUCATION	6	
NO RESPONSE	1	
INVOLVED IN CRIMINAL JUSTICE MINISTRY		
YES 6	NO 13	NO RESP 4
C6 YOUTH MINISTRY COUNCIL POSITION FOR YOUTH		
YES 10	NO 11	NO RESP 2
YOUNG ADULT PROGRAMMING		
YES 12	NO 10	NO RESP 1
YOUTH MINISTRY STAFF		
YES 17	NO 4	NO RESP 2
STAFF IS:		
SALARIED LAY 3	CLERGY 6	
VOLUNTEER 12	NO RESP 0	

PROGRAM: CD180BN
01A ALASKA SYNOD ELCA

EVANGELICAL LUTHERAN CHURCH IN AMERICA
LEARNING MINISTRY FORM C SUMMARY FOR 1999

PAGE: 1
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C7 ACCESSIBILITY

CHURCH RELATED FACILITIES HANDICAPPED ACCESSIBLE

WHOLLY	11
PARTIALLY	10
NO RESPONSE	2

WHEELCHAIR ACCESSIBLE AREAS

WORSHIP SPACE	22
FELLOWSHIP HALL	18
EDUCATION FACILITIES	17
RESTROOMS	18
NO RESPONSE	1

C8 CONGREGATION-TO-CONGREGATION FINANCIAL SUPPORT

RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN 1999

YES	7	NO	15	NO RESPONSE	1	AMOUNT	34,439
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GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONGREGATION IN 1999

YES	15	NO	6	NO RESPONSE	2	AMOUNT	51,960
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WOULD YOU CONSIDER BEING A MISSION PARTNER IN 2000?

YES	5	NO	10	NO RESPONSE	8
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REGION/SYNOD = 01B NORTHWEST WASHINGTON SYNOD ELCA

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	119	119	0+	0.00+		
BAPTIZED MEMBERS	59,328	58,890	438-	0.73-	BAPTIZED MEMBERS (/119)	494.87
CONFIRMED MEMBERS	42,598	42,453	145-	0.34-	CONFIRMED MEMBERS (/118)	359.77
COMMUNING MEMBERS -- CONFIRMED	31,363	31,273	90-	0.28-	COMMUNING MBRS - CONF (/118)	265.02
COMMUNING MEMBERS -- UNCONFIRMED	4,113	4,611	498+	12.10+	COMMUN MBRS - UNCONF (/118)	39.07
COMMUNED AND CONTRIBUTED	27,980	26,772	1,208-	4.31-	COMMUNED AND CONTRIB (/113)	236.92
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	1,118	1,035	83-	7.42-		
BY BAPTISM - ADULTS 16 AND OLDER	168	177	9+	5.35+		
BY AFFIRMATION OF FAITH	1,323	1,182	141-	10.65-		
BY TRANSFER FROM ELCA CONGS	1,133	980	153-	13.50-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	144	187	43+	29.86+		
FROM NON-LUTHERAN CONGREGATIONS	106	203	97+	91.50+		
FROM OTHER SOURCES AND STAT ADJS	222	91	131-	59.00-		
TOTAL ACCESSIONS -- BAPT MBRS	4,214	3,855	359-	8.51-		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	474	486	12+	2.53+		
BY TRANSFER TO ELCA CONGS	807	711	96-	11.89-		
BY TRANSFER TO OTHER LUTHERAN CONGS	117	70	47-	40.17-		
TO NON-LUTHERAN CONGREGATIONS	85	89	4+	4.70+		
FOR OTHER REASONS AND STAT ADJS	2,423	2,616	193+	7.96+		
TOTAL LOSSES -- BAPT MBRS	3,906	3,972	66+	1.68+		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	136	150	14+	10.29+		
BY AFFIRMATION OF FAITH	892	862	30-	3.36-		
BY TRANSFER FROM ELCA CONGS	761	750	11-	1.44-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	97	137	40+	41.23+		
FROM NON-LUTHERAN CONGREGATIONS	76	157	81+	106.57+		
FROM OTHER SOURCES AND STAT ADJS	198	50	148-	74.74-		
BAPTIZED MEMBERS CONFIRMED	612	673	61+	9.96+		
TOTAL ACCESSIONS -- CONF MBRS	2,772	2,779	7+	0.25+		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	451	475	24+	5.32+		
BY TRANSFER TO ELCA CONGS	615	561	54-	8.78-		
BY TRANSFER TO OTHER LUTHERAN CONGS	85	58	27-	31.76-		
TO NON-LUTHERAN CONGREGATIONS	57	54	3-	5.26-		
FOR OTHER REASONS AND STAT ADJS	1,543	1,540	3-	0.19-		
TOTAL LOSSES -- CONF MBRS	2,751	2,688	63-	2.29-		
TOTAL ASSOCIATE MEMBERS	-----	535				

REGION/SYNOD = 01B NORTHWEST WASHINGTON SYNOD ELCA

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	30,479,874	35,747,683	5,267,809+	17.28+	TOTAL RECEIPTS (/118)	302,946.46
TOTAL DISBURSEMENTS	28,927,100	33,652,865	4,725,765+	16.33+	TOTAL DISBURS (/118)	285,193.77
ASSETS, VALUE ON DEC 31	157,256,624	166,438,183	9,181,559+	5.83+	ASSETS VAL 12-31 (/118)	1,410,493.07
TOTAL INDEBTEDNESS ON DEC 31	17,843,910	18,588,402	744,492+	4.17+	TOTAL INDEBT (/118)	157,528.83
AVERAGE GIVING PER BAPT MEMBER	434.75	473.05	38.30+	8.80+	PERCENT--INDEBTEDNESS/ASSETS	11.16
AVERAGE GIVING PER CONF MEMBER	605.50	656.21	50.71+	8.37+	PERCENT--CONGS WITH NO DEBT	51.26
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	21,859,450	23,116,537	1,257,087+	5.75+		
DESIGNATED GIVING BY MEMBERS	3,933,685	4,741,565	807,880+	20.53+		
EARNED INCOME, UNRESTRICTED	1,182,631	1,404,762	222,131+	18.78+		
EARNED INCOME, RESTRICTED	326,340	400,599	74,259+	22.75+		
GRANTS & DO SUPPORT	207,644	243,262	35,618+	17.15+		
CASH BORROWED	1,015,138	2,382,475	1,367,337+	134.69+		
OTHER RECEIPTS	1,954,986	3,458,483	1,503,497+	76.90+		
DISBURSEMENTS FOR REG OPERATION						
CURRENT OPERATING EXPENSES	19,645,054	20,866,490	1,221,436+	6.21+	PERCENT OF TOTAL DISBURSEMENTS	
CAPITAL IMPROVEMENTS	2,453,012	5,523,585	3,070,573+	125.17+	CURRENT OPERATING EXPENSES	62.00
PAYMENT ON DEBTS	1,863,206	2,369,919	506,713+	27.19+	CAPITAL IMPROVEMENTS	16.41
MISSION SUPPORT	1,380,424	1,417,454	37,030+	2.68+	PAYMENT ON DEBTS	7.04
SPECIFIC MISSION SUPPRT-DES GIV	154,469	175,666	21,197+	13.72+	MISSION SUPPORT	4.21
WORLD HUNGR APPEAL/DISASTR RESP	252,078	301,144	49,066+	19.46+	SPECIFIC MISSION SUPPORT (DES GIV)	0.52
MISSION PARTNERS	22,934	67,231	44,297+	193.14+	WORLD HUNGER APPEAL/DISASTER RESPONSE	0.89
VISION FOR MISSION	2,929	6,277	3,348+	114.30+	MISSION PARTNERS	0.19
MISSIONARY SPONSORSHIP	143,316	123,793	19,523-	13.62-	VISION FOR MISSION	0.01
SYNODICAL BENEVOLENCES	286,666	266,562	20,104-	7.01-	MISSIONARY SPONSORSHIP	0.36
LOCAL COMMUNITY BENEVOLENCES	470,395	521,144	50,749+	10.78+	SYNODICAL BENEVOLENCES	0.79
OTHER BENEVOLENCES	248,713	264,296	15,583+	6.26+	LOCAL COMMUNITY BENEVOLENCES	1.54
OTHER EXPENSES	2,003,904	1,749,304	254,600-	12.70-	OTHER BENEVOLENCES	0.78
					OTHER EXPENSES	5.19
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	124,121,513	135,102,246	10,980,733+	8.84+		
PARISH HOUSE AND LOT	6,933,846	6,511,990	421,856-	6.08-		
PARSONAGE(S) AND LOT(S)	3,221,700	3,449,580	227,880+	7.07+		
OTHER REAL ESTATE	8,166,648	5,326,701	2,839,947-	34.77-		
ENDOWMENT AND MEMORIAL FUNDS	4,810,260	7,291,250	2,480,990+	51.57+		
CASH, SAVINGS, BONDS, ETC.	5,995,307	6,636,328	641,021+	10.69+		
OTHER ASSETS	4,007,350	2,120,088	1,887,262-	47.09-		
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED	60	59	1-	1.66-	NUMBER OF BEQUESTS PER 100 DEATHS	12.13
TOTAL VALUE OF BEQUESTS RECEIVED	404,306	1,130,109	725,803+	179.51+	AVERAGE VALUE PER BEQUEST	19,154.38
INTENDED MISSION SUPPORT	1,596,118	1,506,197	89,921-	5.63-		

REGION/SYNOD = 01B NORTHWEST WASHINGTON SYNOD ELCA

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF CONGREGATIONAL INFORMATION						
WORSHIP SERVICES						
TOTAL ATNDCE AT WORSHIP EACH WEEK	19,831	19,973	142+	0.71+		
AV SUNDAY ATTENDANCE PER CONG	168	169	1+	0.59+		
PCT BAPT MBRS ATTENDING WORSHIP	33.42	33.91	0.49+	1.46+		
CONGS REPORTING ETHNIC GROUP MEMBERS				PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS		
WHITE	116	116	0+	0.00+	WHITE	97.47
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	26	27	1+	3.84+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	22.68
AFRICAN AMERICAN/BLACK	56	58	2+	3.57+	AFRICAN AMERICAN/BLACK	48.73
ASIAN/PACIFIC ISLANDER	78	76	2-	2.56-	ASIAN/PACIFIC ISLANDER	63.86
HISPANIC/SPANISH	48	39	9-	18.75-	HISPANIC/SPANISH	32.77
OTHER	22	26	4+	18.18+	OTHER	21.84
TOTAL ETHNIC BAPTIZED MEMBERSHIP				PERCENT ETHNIC BAPTIZED MEMBERSHIP		
WHITE	58,142	57,715	427-	0.73-	WHITE	98.00
WHITE HISPANIC	129	126	3-	2.32-	WHITE HISPANIC	0.21
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	66	62	4-	6.06-	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	0.10
AMER IND/AK NAT HISPANIC	2	0	2-	100.00-	AMER IND/AK NAT HISPANIC	0.00
AFRICAN AMERICAN/BLACK	276	277	1+	0.36+	AFRICAN AMERICAN/BLACK	0.47
AFRICAN AMERICAN/BLACK HISPANIC	0	0	0+	0.00+	AFRICAN AMERICAN/BLACK HISPANIC	0.00
ASIAN/PACIFIC ISLANDER	591	609	18+	3.04+	ASIAN/PACIFIC ISLANDER	1.03
ASIAN/PACIFIC ISLANDER HISPANIC	3	3	0+	0.00+	ASIAN/PACIFIC ISLANDER HISPANIC	0.00
OTHER	89	77	12-	13.48-	OTHER	0.13
OTHER HISPANIC	22	11	11-	50.00-	OTHER HISPANIC	0.01

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS			
	TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT
0	0	0.00	0	0.00	1	0.84	0	0.00
VERY SMALL 1-175	25	21.00	2,579	4.37	33	27.73	3,251	7.65
SMALL 176-350	29	24.36	7,616	12.93	35	29.41	8,915	20.99
MODERATELY SMALL 351-500	22	18.48	9,511	16.15	22	18.48	8,997	21.19
MEDIUM SIZED 501-700	16	13.44	9,396	15.95	15	12.60	8,782	20.68
MODERATELY LARGE 701-950	12	10.08	9,593	16.28	7	5.88	5,563	13.10
LARGE 951-1,500	10	8.40	11,738	19.93	6	5.04	6,945	16.35
VERY LARGE 1,501 AND OVER	5	4.20	8,457	14.36	0	0.00	0	0.00

LEARNING MINISTRY FORM C SUMMARY FOR 1999

CONG RESPOND:	85		***** SUNDAY CHURCH SCHOOL CURRICULUM USED *****									
AGE GROUP	SUNDAY CHURCH SCHOOL LEADERS	SUNDAY CHURCH SCHOOL PUPILS	VACATION BIBLE SCHOOL LEADERS	VACATION BIBLE SCHOOL PUPILS	LIFE WITNESS TOGHTR	GOOD NEWS	OTHER AUGSFORT	LCMS	OTHER DENOMS	IND PUBS	OWN MATRLS	
C1 NURSERY ROLL	25	104	13	34	0	1	0	3	0	0	4	4
AGE 2	14	65	11	25	0	2	2	0	0	3	1	2
AGE 3	81	341	75	358	11	7	9	5	1	2	6	2
AGE 4	83	431	70	269	9	10	12	4	2	1	10	0
AGE 5	92	482	73	427	13	11	12	5	3	1	6	1
GRADE 1	95	478	65	333	10	12	12	6	1	2	8	2
GRADE 2	103	642	89	478	12	10	13	5	3	1	8	5
GRADE 3	96	493	62	337	11	12	11	5	2	2	8	3
GRADE 4	87	530	79	402	11	10	14	4	1	1	8	3
GRADE 5	99	503	108	276	11	12	11	5	2	3	8	2
GRADE 6	77	428	109	373	10	10	7	7	0	2	8	8
GRADE 7	97	442	17	53	5	6	1	14	1	2	11	4
GRADE 8	67	440	20	93	4	2	1	11	0	2	15	12
GRADE 9	46	270	38	76	1	2	0	5	0	1	13	9
GRADE 10-12	64	520	10	34	2	3	1	3	0	3	15	14
POST HIGH	1	20	2	0	1	0	0	0	0	0	0	3
ADULT	141	1,793	82	105	2	2	1	8	0	3	16	25
SPECIAL ED	4	5	1	0	0	0	0	0	0	0	0	1
HOME STUDY	52	523	0	0	0	0	1	2	0	1	3	2
TOTALS	1,324	8,510	924	3,673	113	112	108	94	16	27	150	101

C1 EDUCATIONAL MINISTRY	HAD SUNDAY SCHOOL		HAD BIBLE SCHOOL	
YES	81	YES	61	
NO	1	NO	14	
NO RESPNSE	3	NO RESPNSE	10	
VACATION BIBLE SCHOOL CURRICULUM				
AUGS/FORT	26	STANDARD	1	
CONCORDIA	0	GROUP	6	
GOSPEL LGHT	4	OTHER	10	
DAVID COOK	0	CREAT OWN	10	
		NO RESP	28	
C2 INITIATIVES FOR NEW CENTURY				
YES	10	DON'T KNOW	7	
NO	55	NO RESPONSE	13	
C3 STEWARDSHIP				
NUMBER OF HOUSEHOLDS	14,121			
ASK FOR PLEDGING				
YES	63	NO	18	NO RESP 4
INDENTIFIED TITHERS				
YES	15	NO	62	NO RESP 8

C3 STEWARDSHIP (CONTINUED)	FINANCIAL RESPONSE METHODS	
CMMT SUNDAY	50	PIE+PRAYER 3
EVERY MEMBER	6	SMALL GRPS 9
RELAY	8	OTHER 27
RELATIONAL	4	NONE 10
FELLOWSHIP	23	NO RESPNSE 4
HOW EFFECTIVE IN DAILY LIFE STEWARDSHIP		
VERY EFFCTVE	2	NOT EFFCTVE 9
EFFECTIVE	50	NOT SURE 16
		NO RESPONSE 8
STEWARDSHIP COMMITTEE ACTIVE		
SPRING	36	FALL 66
SUMMER	25	WINTER 33
		NO RESP 15
GOOD FOR SEMINARIAN TO LEARN STEWARDSHIP		
YES	36	NO 39
		NO RESP 10
INTEREST IN STEWARDSHIP RESOURCE PERSON		
YES	40	NO 33
		NO RESP 12
USED OUTSIDE FUND RAISER WITHIN 3 YEARS		
YES	13	NO 68
		NO RESP 4

C4 ARAB AND MIDDLE EASTERN BAPTIZED MEMBERS	32	
C5 CHURCH IN SOCIETY ADDRESSED ECONOMIC LIFE CONCERNS:		
SERVED IN POVERTY	80	
ADVOCATED JUSTICE	26	
COMMUNITY DEVELOP	25	
SERMON ISSUES	62	
PARISH EDUCATION	44	
NO RESPONSE	3	
INVOLVED IN CRIMINAL JUSTICE MINISTRY		
YES	8	NO 67
		NO RESP 10
C6 YOUTH MINISTRY COUNCIL POSITION FOR YOUTH		
YES	31	NO 52
		NO RESP 2
YOUNG ADULT PROGRAMMING		
YES	34	NO 48
		NO RESP 3
YOUTH MINISTRY STAFF		
YES	60	NO 22
		NO RESP 3
STAFF IS:		
SALARIED LAY	36	CLERGY 12
VOLUNTEER	19	NO RESP 2

PROGRAM: CD180BN
01B NORTHWEST WASHINGTON SYNOD ELCA

EVANGELICAL LUTHERAN CHURCH IN AMERICA
LEARNING MINISTRY FORM C SUMMARY FOR 1999

PAGE: 2
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C7 ACCESSIBILITY

CHURCH RELATED FACILITIES HANDICAPPED ACCESSIBLE
WHOLLY 44
PARTIALLY 33
NO RESPONSE 8

WHEELCHAIR ACCESSIBLE AREAS
WORSHIP SPACE 82
FELLOWSHIP HALL 73
EDUCATION FACILITIES 65
RESTROOMS 70
NO RESPONSE 2

C8 CONGREGATION-TO-CONGREGATION FINANCIAL SUPPORT

RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN 1999

YES	4	NO	77	NO RESPONSE	4	AMOUNT	5,191
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GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONGREGATION IN 1999

YES	17	NO	61	NO RESPONSE	7	AMOUNT	50,467
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WOULD YOU CONSIDER BEING A MISSION PARTNER IN 2000?

YES	21	NO	41	NO RESPONSE	23
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REGION/SYNOD = 01C SOUTHWESTERN WASHINGTON SYNOD ELCA

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	95	94	1-	1.05-		
BAPTIZED MEMBERS	45,640	43,757	1,883-	4.12-	BAPTIZED MEMBERS (/94)	465.50
CONFIRMED MEMBERS	33,238	32,103	1,135-	3.41-	CONFIRMED MEMBERS (/94)	341.52
COMMUNING MEMBERS -- CONFIRMED	25,009	24,121	888-	3.55-	COMMUNING MBRs - CONF (/94)	256.60
COMMUNING MEMBERS -- UNCONFIRMED	2,887	3,165	278+	9.62+	COMMUN MBRs - UNCONF (/94)	33.67
COMMUNED AND CONTRIBUTED	22,186	21,192	994-	4.48-	COMMUNED AND CONTRIB (/92)	230.34
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	869	817	52-	5.98-		
BY BAPTISM - ADULTS 16 AND OLDER	160	188	28+	17.50+		
BY AFFIRMATION OF FAITH	952	945	7-	0.73-		
BY TRANSFER FROM ELCA CONGS	1,040	839	201-	19.32-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	131	116	15-	11.45-		
FROM NON-LUTHERAN CONGREGATIONS	188	101	87-	46.27-		
FROM OTHER SOURCES AND STAT ADJS	572	158	414-	72.37-		
TOTAL ACCESSIONS -- BAPT MBRs	3,912	3,164	748-	19.12-		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	407	434	27+	6.63+		
BY TRANSFER TO ELCA CONGS	1,079	596	483-	44.76-		
BY TRANSFER TO OTHER LUTHERAN CONGS	53	98	45+	84.90+		
TO NON-LUTHERAN CONGREGATIONS	84	151	67+	79.76+		
FOR OTHER REASONS AND STAT ADJS	2,404	4,034	1,630+	67.80+		
TOTAL LOSSES -- BAPT MBRs	4,027	5,313	1,286+	31.93+		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	123	148	25+	20.32+		
BY AFFIRMATION OF FAITH	743	680	63-	8.47-		
BY TRANSFER FROM ELCA CONGS	786	595	191-	24.30-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	94	108	14+	14.89+		
FROM NON-LUTHERAN CONGREGATIONS	131	70	61-	46.56-		
FROM OTHER SOURCES AND STAT ADJS	450	135	315-	70.00-		
BAPTIZED MEMBERS CONFIRMED	470	494	24+	5.10+		
TOTAL ACCESSIONS -- CONF MBRs	2,797	2,230	567-	20.27-		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	382	399	17+	4.45+		
BY TRANSFER TO ELCA CONGS	823	427	396-	48.11-		
BY TRANSFER TO OTHER LUTHERAN CONGS	34	64	30+	88.23+		
TO NON-LUTHERAN CONGREGATIONS	58	130	72+	124.13+		
FOR OTHER REASONS AND STAT ADJS	1,476	2,451	975+	66.05+		
TOTAL LOSSES -- CONF MBRs	2,773	3,471	698+	25.17+		
TOTAL ASSOCIATE MEMBERS	-----	478				

REGION/SYNOD = 01C SOUTHWESTERN WASHINGTON SYNOD ELCA

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	24,782,803	24,319,020	463,783-	1.87-	TOTAL RECEIPTS (/94)	258,712.97
TOTAL DISBURSEMENTS	24,969,334	23,065,430	1,903,904-	7.62-	TOTAL DISBURS (/94)	245,376.91
ASSETS, VALUE ON DEC 31	116,436,268	121,946,569	5,510,301+	4.73+	ASSETS VAL 12-31 (/94)	1,297,303.92
TOTAL INDEBTEDNESS ON DEC 31	14,430,966	14,387,342	43,624-	0.30-	TOTAL INDEBT (/94)	153,056.82
AVERAGE GIVING PER BAPT MEMBER	419.17	480.06	60.89+	14.52+	PERCENT--INDEBTEDNESS/ASSETS	11.79
AVERAGE GIVING PER CONF MEMBER	575.58	654.34	78.76+	13.68+	PERCENT--CONGS WITH NO DEBT	44.68
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	16,372,441	17,395,639	1,023,198+	6.24+		
DESIGNATED GIVING BY MEMBERS	2,758,693	3,610,779	852,086+	30.88+		
EARNED INCOME, UNRESTRICTED	221,425	252,164	30,739+	13.88+		
EARNED INCOME, RESTRICTED	922,924	867,146	55,778-	6.04-		
GRANTS & DO SUPPORT	136,295	137,623	1,328+	0.97+		
CASH BORROWED	2,949,491	1,299,747	1,649,744-	55.93-		
OTHER RECEIPTS	1,421,534	755,922	665,612-	46.82-		
DISBURSEMENTS FOR REG OPERATION						
CURRENT OPERATING EXPENSES	14,582,295	15,872,747	1,290,452+	8.84+	PERCENT OF TOTAL DISBURSEMENTS	
CAPITAL IMPROVEMENTS	5,352,064	1,629,328	3,722,736-	69.55-	CURRENT OPERATING EXPENSES	68.81
PAYMENT ON DEBTS	1,736,091	2,165,458	429,367+	24.73+	CAPITAL IMPROVEMENTS	7.06
MISSION SUPPORT	1,046,136	1,132,983	86,847+	8.30+	PAYMENT ON DEBTS	9.38
SPECIFIC MISSION SUPPRT-DES GIV	162,979	81,194	81,785-	50.18-	MISSION SUPPORT	4.91
WORLD HUNGR APPEAL/DISASTR RESP	98,982	136,130	37,148+	37.53+	SPECIFIC MISSION SUPPORT (DES GIV)	0.35
MISSION PARTNERS	27,368	22,130	5,238-	19.13-	WORLD HUNGER APPEAL/DISASTER RESPONSE	0.59
VISION FOR MISSION	13,100	6,122	6,978-	53.26-	MISSION PARTNERS	0.09
MISSIONARY SPONSORSHIP	43,359	52,673	9,314+	21.48+	VISION FOR MISSION	0.02
SYNODICAL BENEVOLENCES	141,533	237,504	95,971+	67.80+	MISSIONARY SPONSORSHIP	0.22
LOCAL COMMUNITY BENEVOLENCES	500,587	457,737	42,850-	8.55-	SYNODICAL BENEVOLENCES	1.02
OTHER BENEVOLENCES	162,122	401,843	239,721+	147.86+	LOCAL COMMUNITY BENEVOLENCES	1.98
OTHER EXPENSES	1,102,718	869,581	233,137-	21.14-	OTHER BENEVOLENCES	1.74
					OTHER EXPENSES	3.77
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	100,667,611	103,906,679	3,239,068+	3.21+		
PARISH HOUSE AND LOT	1,478,932	2,600,361	1,121,429+	75.82+		
PARSONAGE(S) AND LOT(S)	1,524,620	1,546,900	22,280+	1.46+		
OTHER REAL ESTATE	3,454,963	2,970,694	484,269-	14.01-		
ENDOWMENT AND MEMORIAL FUNDS	2,988,951	4,276,154	1,287,203+	43.06+		
CASH, SAVINGS, BONDS, ETC.	4,630,028	3,894,245	735,783-	15.89-		
OTHER ASSETS	1,691,163	2,751,536	1,060,373+	62.70+		
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED	40	32	8-	20.00-	NUMBER OF BEQUESTS PER 100 DEATHS	7.37
TOTAL VALUE OF BEQUESTS RECEIVED	187,716	383,906	196,190+	104.51+	AVERAGE VALUE PER BEQUEST	11,997.06
INTENDED MISSION SUPPORT	1,076,759	1,070,770	5,989-	0.55-		

REGION/SYNOD = 01C SOUTHWESTERN WASHINGTON SYNOD ELCA

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS
SUMMARY OF CONGREGATIONAL INFORMATION					
WORSHIP SERVICES					
TOTAL ATNDCE AT WORSHIP EACH WEEK	16,186	15,369	817-	5.04-	
AV SUNDAY ATTENDANCE PER CONG	170	163	7-	4.11-	
PCT BAPT MBRS ATTENDING WORSHIP	35.46	35.12	0.34-	0.95-	
CONGS REPORTING ETHNIC GROUP MEMBERS			PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS		
WHITE	94	94	0+	0.00+	WHITE 100.00
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	34	37	3+	8.82+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE 39.36
AFRICAN AMERICAN/BLACK	49	47	2-	4.08-	AFRICAN AMERICAN/BLACK 50.00
ASIAN/PACIFIC ISLANDER	57	58	1+	1.75+	ASIAN/PACIFIC ISLANDER 61.70
HISPANIC/SPANISH	30	29	1-	3.33-	HISPANIC/SPANISH 30.85
OTHER	18	17	1-	5.55-	OTHER 18.08
TOTAL ETHNIC BAPTIZED MEMBERSHIP			PERCENT ETHNIC BAPTIZED MEMBERSHIP		
WHITE	43,876	42,867	1,009-	2.29-	WHITE 97.96
WHITE HISPANIC	97	73	24-	24.74-	WHITE HISPANIC 0.16
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	108	113	5+	4.62+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE 0.25
AMER IND/AK NAT HISPANIC	0	0	0+	0.00+	AMER IND/AK NAT HISPANIC 0.00
AFRICAN AMERICAN/BLACK	301	286	15-	4.98-	AFRICAN AMERICAN/BLACK 0.65
AFRICAN AMERICAN/BLACK HISPANIC	1	6	5+	500.00+	AFRICAN AMERICAN/BLACK HISPANIC 0.01
ASIAN/PACIFIC ISLANDER	310	329	19+	6.12+	ASIAN/PACIFIC ISLANDER 0.75
ASIAN/PACIFIC ISLANDER HISPANIC	3	2	1-	33.33-	ASIAN/PACIFIC ISLANDER HISPANIC 0.00
OTHER	54	45	9-	16.66-	OTHER 0.10
OTHER HISPANIC	10	15	5+	50.00+	OTHER HISPANIC 0.03

DISTRIBUTION OF CONGREGATIONS BY SIZE

	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS			
		TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT
VERY SMALL	0	0	0.00	0	0.00	0	0.00	0	0.00
SMALL	1-175	15	15.95	1,856	4.24	30	31.91	3,542	11.03
MODERATELY SMALL	176-350	33	35.10	8,574	19.59	31	32.97	7,915	24.65
MEDIUM SIZED	351-500	16	17.02	6,732	15.38	11	11.70	4,470	13.92
MODERATELY LARGE	501-700	8	8.51	4,717	10.77	10	10.63	5,862	18.25
LARGE	701-950	12	12.76	9,900	22.62	9	9.57	7,237	22.54
VERY LARGE	951-1,500	10	10.63	11,978	27.37	3	3.19	3,077	9.58
	1,501 AND OVER	0	0.00	0	0.00	0	0.00	0	0.00

LEARNING MINISTRY FORM C SUMMARY FOR 1999

CONG RESPOND:	83		***** SUNDAY CHURCH SCHOOL CURRICULUM USED *****									
AGE GROUP	SUNDAY CHURCH SCHOOL LEADERS	SUNDAY CHURCH SCHOOL PUPILS	VACATION BIBLE SCHOOL LEADERS	VACATION BIBLE SCHOOL PUPILS	LIFE WITNESS TOGHTR	WITNESS (ELCA)	GOOD NEWS	OTHER AUGSFORT	LCMS	OTHER DENOMS	IND PUBS	OWN MATRLS
C1 NURSERY ROLL	18	155	40	36	2	0	0	3	1	0	2	1
AGE 2	22	80	18	51	1	2	2	1	0	1	3	1
AGE 3	80	298	99	286	10	7	9	0	1	1	14	3
AGE 4	67	299	94	371	10	6	10	1	0	0	13	4
AGE 5	73	357	94	411	9	4	13	0	0	0	20	2
GRADE 1	86	411	149	578	11	5	13	0	1	1	18	3
GRADE 2	88	466	173	645	15	8	10	2	0	0	18	3
GRADE 3	74	430	95	379	9	5	12	0	1	1	16	2
GRADE 4	79	508	87	347	14	6	11	2	0	0	21	2
GRADE 5	76	424	76	314	13	6	13	1	0	1	17	2
GRADE 6	60	333	43	148	9	3	6	5	0	0	13	6
GRADE 7	74	425	7	31	2	4	1	10	0	1	16	11
GRADE 8	64	337	11	7	1	3	1	9	0	1	11	11
GRADE 9	50	250	1	8	1	2	1	2	0	0	9	12
GRADE 10-12	57	442	21	3	2	3	1	2	1	3	11	12
POST HIGH	5	37	18	0	0	0	0	1	0	0	0	1
ADULT	131	1,731	85	10	1	1	1	5	0	0	11	31
SPECIAL ED	3	11	0	0	0	0	0	0	0	0	0	0
HOME STUDY	26	257	59	0	0	0	0	1	0	0	3	2
TOTALS	1,133	7,251	1,170	3,625	110	65	104	45	5	10	216	109

C1 EDUCATIONAL MINISTRY	HAD SUNDAY SCHOOL		HAD BIBLE SCHOOL	
YES	82	YES	62	
NO	1	NO	15	
NO RESPNSE	0	NO RESPNSE	6	
VACATION BIBLE SCHOOL	CURRICULUM			
AUGS/FORT	28	STANDARD	0	
CONCORDIA	5	GROUP	6	
GOSPEL LGHT	5	OTHER	8	
DAVID COOK	2	CREAT OWN	5	
		NO RESP	24	
C2 INITIATIVES FOR NEW CENTURY	YES		15	
	DON'T KNOW		10	
	NO		48	
	NO RESPONSE		10	
C3 STEWARDSHIP	NUMBER OF HOUSEHOLDS 13,717			
ASK FOR PLEDGING	YES		64	
	NO		16	
	NO RESP		3	
INDENTIFIED TITHERS	YES		20	
	NO		53	
	NO RESP		10	

C3 STEWARDSHIP (CONTINUED)	FINANCIAL RESPONSE METHODS			
CMMT SUNDAY	50	PIE+PRAYER	4	
EVERY MEMBER	8	SMALL GRPS	12	
RELAY	8	OTHER	20	
RELATIONAL	2	NONE	12	
FELLOWSHIP	32	NO RESPNSE	3	
HOW EFFECTIVE IN DAILY LIFE STEWARDSHIP				
VERY EFFCTVE	4	NOT EFFCTVE	10	
EFFECTIVE	42	NOT SURE	20	
		NO RESPONSE	7	
STEWARDSHIP COMMITTEE ACTIVE				
SPRING	24	FALL	62	
SUMMER	17	WINTER	33	
		NO RESP	15	
GOOD FOR SEMINARIAN TO LEARN STEWARDSHIP				
YES	32	NO	39	
		NO RESP	12	
INTEREST IN STEWARDSHIP RESOURCE PERSON				
YES	31	NO	40	
		NO RESP	12	
USED OUTSIDE FUND RAISER WITHIN 3 YEARS				
YES	18	NO	58	
		NO RESP	7	

C4 ARAB AND MIDDLE EASTERN BAPTIZED MEMBERS	10	
C5 CHURCH IN SOCIETY	ADDRESSED ECONOMIC LIFE CONCERNS:	
	SERVED IN POVERTY	73
	ADVOCATED JUSTICE	21
	COMMUNITY DEVELOP	21
	SERMON ISSUES	49
	PARISH EDUCATION	30
	NO RESPONSE	8
INVOLVED IN CRIMINAL JUSTICE MINISTRY		
YES	13	NO
	57	NO RESP
	13	
C6 YOUTH MINISTRY	COUNCIL POSITION FOR YOUTH	
YES	27	NO
	54	NO RESP
	2	
YOUNG ADULT PROGRAMMING		
YES	28	NO
	50	NO RESP
	5	
YOUTH MINISTRY STAFF		
YES	50	NO
	31	NO RESP
	2	
STAFF IS:		
SALARIED LAY	33	CLERGY
VOLUNTEER	22	NO RESP
	11	
	0	

C7 ACCESSIBILITY

CHURCH RELATED FACILITIES HANDICAPPED ACCESSIBLE

WHOLLY	39
PARTIALLY	32
NO RESPONSE	12

WHEELCHAIR ACCESSIBLE AREAS

WORSHIP SPACE	77
FELLOWSHIP HALL	76
EDUCATION FACILITIES	62
RESTROOMS	67
NO RESPONSE	3

C8 CONGREGATION-TO-CONGREGATION FINANCIAL SUPPORT

RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN 1999

YES	3	NO	76	NO RESPONSE	4	AMOUNT	16,290
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GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONGREGATION IN 1999

YES	29	NO	49	NO RESPONSE	5	AMOUNT	131,935
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WOULD YOU CONSIDER BEING A MISSION PARTNER IN 2000?

YES	10	NO	42	NO RESPONSE	31
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REGION/SYNOD = 01D EASTERN WASH-IDAHO SYNOD ELCA

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	112	112	0+	0.00+		
BAPTIZED MEMBERS	40,547	40,020	527-	1.29-	BAPTIZED MEMBERS (/110)	363.81
CONFIRMED MEMBERS	29,886	29,666	220-	0.73-	CONFIRMED MEMBERS (/110)	269.69
COMMUNING MEMBERS -- CONFIRMED	21,572	21,116	456-	2.11-	COMMUNING MBRS - CONF (/110)	191.96
COMMUNING MEMBERS -- UNCONFIRMED	3,081	3,334	253+	8.21+	COMMUN MBRS - UNCONF (/110)	30.30
COMMUNED AND CONTRIBUTED	18,623	17,614	1,009-	5.41-	COMMUNED AND CONTRIB (/106)	166.16
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	657	639	18-	2.73-		
BY BAPTISM - ADULTS 16 AND OLDER	132	149	17+	12.87+		
BY AFFIRMATION OF FAITH	503	556	53+	10.53+		
BY TRANSFER FROM ELCA CONGS	854	814	40-	4.68-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	133	98	35-	26.31-		
FROM NON-LUTHERAN CONGREGATIONS	124	139	15+	12.09+		
FROM OTHER SOURCES AND STAT ADJS	269	139	130-	48.32-		
TOTAL ACCESSIONS -- BAPT MBRS	2,672	2,534	138-	5.16-		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	357	421	64+	17.92+		
BY TRANSFER TO ELCA CONGS	489	540	51+	10.42+		
BY TRANSFER TO OTHER LUTHERAN CONGS	50	71	21+	42.00+		
TO NON-LUTHERAN CONGREGATIONS	84	114	30+	35.71+		
FOR OTHER REASONS AND STAT ADJS	2,711	2,173	538-	19.84-		
TOTAL LOSSES -- BAPT MBRS	3,691	3,319	372-	10.07-		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	86	102	16+	18.60+		
BY AFFIRMATION OF FAITH	382	482	100+	26.17+		
BY TRANSFER FROM ELCA CONGS	584	571	13-	2.22-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	81	72	9-	11.11-		
FROM NON-LUTHERAN CONGREGATIONS	91	105	14+	15.38+		
FROM OTHER SOURCES AND STAT ADJS	191	105	86-	45.02-		
BAPTIZED MEMBERS CONFIRMED	449	434	15-	3.34-		
TOTAL ACCESSIONS -- CONF MBRS	1,864	1,871	7+	0.37+		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	340	389	49+	14.41+		
BY TRANSFER TO ELCA CONGS	378	387	9+	2.38+		
BY TRANSFER TO OTHER LUTHERAN CONGS	36	61	25+	69.44+		
TO NON-LUTHERAN CONGREGATIONS	59	77	18+	30.50+		
FOR OTHER REASONS AND STAT ADJS	1,559	1,343	216-	13.85-		
TOTAL LOSSES -- CONF MBRS	2,372	2,257	115-	4.84-		
TOTAL ASSOCIATE MEMBERS	-----	791				

REGION/SYNOD = 01D EASTERN WASH-IDAHO SYNOD ELCA

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	16,363,571	16,626,424	262,853+	1.60+	TOTAL RECEIPTS (/110)	151,149.30
TOTAL DISBURSEMENTS	15,564,242	17,409,179	1,844,937+	11.85+	TOTAL DISBURS (/110)	158,265.26
ASSETS, VALUE ON DEC 31	103,541,228	107,569,607	4,028,379+	3.89+	ASSETS VAL 12-31 (/110)	977,905.51
TOTAL INDEBTEDNESS ON DEC 31	6,915,389	7,338,971	423,582+	6.12+	TOTAL INDEBT (/110)	66,717.91
AVERAGE GIVING PER BAPT MEMBER	350.37	370.32	19.95+	5.69+	PERCENT--INDEBTEDNESS/ASSETS	6.82
AVERAGE GIVING PER CONF MEMBER	475.36	499.57	24.21+	5.09+	PERCENT--CONGS WITH NO DEBT	58.92
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	12,540,161	12,722,757	182,596+	1.45+		
DESIGNATED GIVING BY MEMBERS	1,666,592	2,097,587	430,995+	25.86+		
EARNED INCOME, UNRESTRICTED	287,067	255,857	31,210-	10.87-		
EARNED INCOME, RESTRICTED	237,679	180,059	57,620-	24.24-		
GRANTS & DO SUPPORT	12,541	33,483	20,942+	166.98+		
CASH BORROWED	323,774	393,570	69,796+	21.55+		
OTHER RECEIPTS	1,295,757	943,111	352,646-	27.21-		
DISBURSEMENTS FOR REG OPERATION						
CURRENT OPERATING EXPENSES	11,146,935	11,696,483	549,548+	4.93+	PERCENT OF TOTAL DISBURSEMENTS	
CAPITAL IMPROVEMENTS	1,595,779	1,939,468	343,689+	21.53+	CURRENT OPERATING EXPENSES	67.18
PAYMENT ON DEBTS	992,439	1,067,561	75,122+	7.56+	CAPITAL IMPROVEMENTS	11.14
MISSION SUPPORT	847,421	1,119,032	271,611+	32.05+	PAYMENT ON DEBTS	6.13
SPECIFIC MISSION SUPPRT-DES GIV	46,797	46,976	179+	0.38+	MISSION SUPPORT	6.42
WORLD HUNGR APPEAL/DISASTR RESP	75,923	83,076	7,153+	9.42+	SPECIFIC MISSION SUPPORT (DES GIV)	0.26
MISSION PARTNERS	26,392	16,833	9,559-	36.21-	WORLD HUNGER APPEAL/DISASTER RESPONSE	0.47
VISION FOR MISSION	1,751	938	813-	46.43-	MISSION PARTNERS	0.09
MISSIONARY SPONSORSHIP	34,739	39,703	4,964+	14.28+	VISION FOR MISSION	0.00
SYNODICAL BENEVOLENCES	138,157	114,636	23,521-	17.02-	MISSIONARY SPONSORSHIP	0.22
LOCAL COMMUNITY BENEVOLENCES	227,080	264,826	37,746+	16.62+	SYNODICAL BENEVOLENCES	0.65
OTHER BENEVOLENCES	114,210	102,459	11,751-	10.28-	LOCAL COMMUNITY BENEVOLENCES	1.52
OTHER EXPENSES	316,619	917,188	600,569+	189.68+	OTHER BENEVOLENCES	0.58
					OTHER EXPENSES	5.26
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	84,946,938	87,222,495	2,275,557+	2.67+		
PARISH HOUSE AND LOT	2,599,316	1,733,816	865,500-	33.29-		
PARSONAGE(S) AND LOT(S)	3,623,800	5,018,203	1,394,403+	38.47+		
OTHER REAL ESTATE	3,483,211	3,919,281	436,070+	12.51+		
ENDOWMENT AND MEMORIAL FUNDS	3,415,697	3,817,441	401,744+	11.76+		
CASH, SAVINGS, BONDS, ETC.	3,584,208	4,040,709	456,501+	12.73+		
OTHER ASSETS	1,888,058	1,817,662	70,396-	3.72-		
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED	37	53	16+	43.24+	NUMBER OF BEQUESTS PER 100 DEATHS	12.58
TOTAL VALUE OF BEQUESTS RECEIVED	160,147	296,573	136,426+	85.18+	AVERAGE VALUE PER BEQUEST	5,595.71
INTENDED MISSION SUPPORT	923,384	894,955	28,429-	3.07-		

REGION/SYNOD = 01D EASTERN WASH-IDAHO SYNOD ELCA

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF CONGREGATIONAL INFORMATION						
WORSHIP SERVICES						
TOTAL ATNDCE AT WORSHIP EACH WEEK	12,941	12,731	210-	1.62-		
AV SUNDAY ATTENDANCE PER CONG	116	115	1-	0.86-		
PCT BAPT MBR'S ATTENDING WORSHIP	31.91	31.81	0.10-	0.31-		
CONGS REPORTING ETHNIC GROUP MEMBERS				PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS		
WHITE	111	110	1-	0.90-	WHITE	98.21
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	20	26	6+	30.00+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	23.21
AFRICAN AMERICAN/BLACK	28	32	4+	14.28+	AFRICAN AMERICAN/BLACK	28.57
ASIAN/PACIFIC ISLANDER	48	41	7-	14.58-	ASIAN/PACIFIC ISLANDER	36.60
HISPANIC/SPANISH	31	31	0+	0.00+	HISPANIC/SPANISH	27.67
OTHER	12	14	2+	16.66+	OTHER	12.50
TOTAL ETHNIC BAPTIZED MEMBERSHIP				PERCENT ETHNIC BAPTIZED MEMBERSHIP		
WHITE	40,032	39,440	592-	1.47-	WHITE	98.55
WHITE HISPANIC	99	114	15+	15.15+	WHITE HISPANIC	0.28
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	81	95	14+	17.28+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	0.23
AMER IND/AK NAT HISPANIC	3	0	3-	100.00-	AMER IND/AK NAT HISPANIC	0.00
AFRICAN AMERICAN/BLACK	63	77	14+	22.22+	AFRICAN AMERICAN/BLACK	0.19
AFRICAN AMERICAN/BLACK HISPANIC	2	2	0+	0.00+	AFRICAN AMERICAN/BLACK HISPANIC	0.00
ASIAN/PACIFIC ISLANDER	167	152	15-	8.98-	ASIAN/PACIFIC ISLANDER	0.37
ASIAN/PACIFIC ISLANDER HISPANIC	2	2	0+	0.00+	ASIAN/PACIFIC ISLANDER HISPANIC	0.00
OTHER	72	120	48+	66.66+	OTHER	0.29
OTHER HISPANIC	18	10	8-	44.44-	OTHER HISPANIC	0.02

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS				
	TOTAL CONGS	PERCENT	TOTAL BAPT MBR'S	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBR'S	PERCENT	
VERY SMALL	0	1.78	0	0.00	2	1.78	0	0.00	
SMALL	1-175	28	25.00	2,883	7.20	43	38.39	4,523	15.24
MODERATELY SMALL	176-350	45	40.17	11,492	28.71	41	36.60	9,782	32.97
MEDIUM SIZED	351-500	13	11.60	5,218	13.03	11	9.82	4,516	15.22
MODERATELY LARGE	501-700	10	8.92	5,862	14.64	9	8.03	5,373	18.11
LARGE	701-950	7	6.25	5,840	14.59	4	3.57	3,175	10.70
VERY LARGE	951-1,500	6	5.35	6,884	17.20	2	1.78	2,297	7.74
	1,501 AND OVER	1	0.89	1,841	4.60	0	0.00	0	0.00

LEARNING MINISTRY FORM C SUMMARY FOR 1999

CONG RESPOND: 84		***** SUNDAY CHURCH SCHOOL CURRICULUM USED *****									
AGE GROUP	SUNDAY CHURCH SCHOOL LEADERS	SUNDAY CHURCH SCHOOL PUPILS	VACATION BIBLE SCHOOL LEADERS	VACATION BIBLE SCHOOL PUPILS	LIFE WITNESS TOGHTR	GOOD NEWS	OTHER AUGSFORT	LCMS	OTHER DENOMS	IND PUBS	OWN MATRLS
C1 NURSERY ROLL	32	129	11	34	2	2	1	1	0	1	0
AGE 2	21	77	14	39	3	3	0	0	3	3	1
AGE 3	45	192	30	174	5	4	9	0	3	7	3
AGE 4	59	249	55	305	11	11	9	0	1	4	0
AGE 5	58	268	52	342	7	6	11	0	3	10	3
GRADE 1	64	306	49	310	7	10	12	0	2	5	1
GRADE 2	71	334	81	394	11	10	13	0	2	4	3
GRADE 3	56	273	52	300	4	9	11	1	1	4	3
GRADE 4	78	441	33	284	10	9	12	1	2	4	5
GRADE 5	61	293	32	168	9	8	12	0	1	6	5
GRADE 6	41	275	23	96	5	6	9	0	3	4	6
GRADE 7	61	360	7	28	7	2	6	4	1	4	9
GRADE 8	40	246	56	5	4	0	3	4	0	4	10
GRADE 9	57	236	0	2	0	0	1	5	1	3	11
GRADE 10-12	56	354	19	0	2	1	1	4	0	1	14
POST HIGH	8	35	11	0	0	0	0	1	0	0	2
ADULT	126	1,399	84	98	5	0	0	7	0	1	21
SPECIAL ED	1	0	0	0	0	0	0	0	0	0	0
HOME STUDY	42	339	44	73	0	0	1	2	0	2	1
TOTALS	977	5,806	653	2,652	92	81	114	30	21	53	98

C1 EDUCATIONAL MINISTRY			
HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL		
YES 81	YES 61		
NO 1	NO 10		
NO RESPNSE 2	NO RESPNSE 13		
VACATION BIBLE SCHOOL CURRICULUM			
AUGS/FORT 22	STANDARD 3		
CONCORDIA 2	GROUP 8		
GOSPEL LGHT 5	OTHER 8		
DAVID COOK 1	CREAT OWN 11		
	NO RESP 24		
C2 INITIATIVES FOR NEW CENTURY			
YES 9	DON'T KNOW 12		
NO 53	NO RESPONSE 10		
C3 STEWARDSHIP			
NUMBER OF HOUSEHOLDS	9,590		
ASK FOR PLEDGING			
YES 49	NO 27	NO RESP 8	
INDENTIFIED TITHERS			
YES 21	NO 55	NO RESP 8	

C3 STEWARDSHIP (CONTINUED)			
FINANCIAL RESPONSE METHODS			
CMMT SUNDAY 43	PIE+PRAYER 2		
EVERY MEMBER 6	SMALL GRPS 8		
RELAY 6	OTHER 18		
RELATIONAL 6	NONE 17		
FELLOWSHIP 19	NO RESPNSE 6		
HOW EFFECTIVE IN DAILY LIFE STEWARDSHIP			
VERY EFFECTIVE 3	NOT EFFECTIVE 17		
EFFECTIVE 38	NOT SURE 17		
	NO RESPONSE 9		
STEWARDSHIP COMMITTEE ACTIVE			
SPRING 28	FALL 57		
SUMMER 17	WINTER 29		
	NO RESP 22		
GOOD FOR SEMINARIAN TO LEARN STEWARDSHIP			
YES 29	NO 46	NO RESP 9	
INTEREST IN STEWARDSHIP RESOURCE PERSON			
YES 39	NO 35	NO RESP 10	
USED OUTSIDE FUND RAISER WITHIN 3 YEARS			
YES 11	NO 67	NO RESP 6	

C4 ARAB AND MIDDLE EASTERN BAPTIZED MEMBERS	12		
C5 CHURCH IN SOCIETY ADDRESSED ECONOMIC LIFE CONCERNS:			
SERVED IN POVERTY	69		
ADVOCATED JUSTICE	18		
COMMUNITY DEVELOP	21		
SERMON ISSUES	46		
PARISH EDUCATION	31		
NO RESPONSE	7		
INVOLVED IN CRIMINAL JUSTICE MINISTRY			
YES 12	NO 57	NO RESP 15	
C6 YOUTH MINISTRY COUNCIL POSITION FOR YOUTH			
YES 28	NO 54	NO RESP 2	
YOUNG ADULT PROGRAMMING			
YES 32	NO 51	NO RESP 1	
YOUTH MINISTRY STAFF			
YES 44	NO 39	NO RESP 1	
STAFF IS:			
SALARIED LAY 18	CLERGY 11		
VOLUNTEER 19	NO RESP 1		

C7 ACCESSIBILITY

CHURCH RELATED FACILITIES HANDICAPPED ACCESSIBLE

WHOLLY	40
PARTIALLY	33
NO RESPONSE	11

WHEELCHAIR ACCESSIBLE AREAS

WORSHIP SPACE	73
FELLOWSHIP HALL	71
EDUCATION FACILITIES	65
RESTROOMS	58
NO RESPONSE	8

C8 CONGREGATION-TO-CONGREGATION FINANCIAL SUPPORT

RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN 1999

YES	4	NO	76	NO RESPONSE	4	AMOUNT	21,541
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GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONGREGATION IN 1999

YES	26	NO	54	NO RESPONSE	4	AMOUNT	28,200
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WOULD YOU CONSIDER BEING A MISSION PARTNER IN 2000?

YES	14	NO	44	NO RESPONSE	26
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REGION/SYNOD = 01E OREGON SYNOD ELCA

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	122	122	0+	0.00+		
BAPTIZED MEMBERS	47,108	47,262	154+	0.32+	BAPTIZED MEMBERS (/121)	390.59
CONFIRMED MEMBERS	35,402	35,314	88-	0.24-	CONFIRMED MEMBERS (/121)	291.85
COMMUNING MEMBERS -- CONFIRMED	27,551	28,138	587+	2.13+	COMMUNING MBRS - CONF (/121)	232.54
COMMUNING MEMBERS -- UNCONFIRMED	4,022	4,007	15-	0.37-	COMMUN MBRS - UNCONF (/121)	33.11
COMMUNED AND CONTRIBUTED	23,176	23,747	571+	2.46+	COMMUNED AND CONTRIB (/121)	196.25
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	696	795	99+	14.22+		
BY BAPTISM - ADULTS 16 AND OLDER	120	169	49+	40.83+		
BY AFFIRMATION OF FAITH	771	799	28+	3.63+		
BY TRANSFER FROM ELCA CONGS	865	987	122+	14.10+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	115	136	21+	18.26+		
FROM NON-LUTHERAN CONGREGATIONS	141	215	74+	52.48+		
FROM OTHER SOURCES AND STAT ADJS	543	298	245-	45.11-		
TOTAL ACCESSIONS -- BAPT MBRS	3,251	3,399	148+	4.55+		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	486	503	17+	3.49+		
BY TRANSFER TO ELCA CONGS	438	552	114+	26.02+		
BY TRANSFER TO OTHER LUTHERAN CONGS	115	76	39-	33.91-		
TO NON-LUTHERAN CONGREGATIONS	116	101	15-	12.93-		
FOR OTHER REASONS AND STAT ADJS	1,996	1,968	28-	1.40-		
TOTAL LOSSES -- BAPT MBRS	3,151	3,200	49+	1.55+		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	115	149	34+	29.56+		
BY AFFIRMATION OF FAITH	662	670	8+	1.20+		
BY TRANSFER FROM ELCA CONGS	683	730	47+	6.88+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	92	108	16+	17.39+		
FROM NON-LUTHERAN CONGREGATIONS	117	164	47+	40.17+		
FROM OTHER SOURCES AND STAT ADJS	433	241	192-	44.34-		
BAPTIZED MEMBERS CONFIRMED	453	448	5-	1.10-		
TOTAL ACCESSIONS -- CONF MBRS	2,555	2,510	45-	1.76-		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	480	492	12+	2.50+		
BY TRANSFER TO ELCA CONGS	361	456	95+	26.31+		
BY TRANSFER TO OTHER LUTHERAN CONGS	97	61	36-	37.11-		
TO NON-LUTHERAN CONGREGATIONS	89	78	11-	12.35-		
FOR OTHER REASONS AND STAT ADJS	1,384	1,488	104+	7.51+		
TOTAL LOSSES -- CONF MBRS	2,411	2,575	164+	6.80+		
TOTAL ASSOCIATE MEMBERS	-----	621				

REGION/SYNOD = 01E OREGON SYNOD ELCA

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	26,207,981	28,238,264	2,030,283+	7.74+	TOTAL RECEIPTS (/121)	233,374.08
TOTAL DISBURSEMENTS	25,513,837	25,662,337	148,500+	0.58+	TOTAL DISBURS (/121)	212,085.42
ASSETS, VALUE ON DEC 31	145,167,793	152,911,051	7,743,258+	5.33+	ASSETS VAL 12-31 (/121)	1,263,727.69
TOTAL INDEBTEDNESS ON DEC 31	14,307,882	14,632,557	324,675+	2.26+	TOTAL INDEBT (/121)	120,930.22
AVERAGE GIVING PER BAPT MEMBER	442.54	487.17	44.63+	10.08+	PERCENT--INDEBTEDNESS/ASSETS	9.56
AVERAGE GIVING PER CONF MEMBER	588.87	652.00	63.13+	10.72+	PERCENT--CONGS WITH NO DEBT	47.54
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	17,255,838	18,558,435	1,302,597+	7.54+		
DESIGNATED GIVING BY MEMBERS	3,591,476	4,466,561	875,085+	24.36+		
EARNED INCOME, UNRESTRICTED	528,477	456,789	71,688-	13.56-		
EARNED INCOME, RESTRICTED	209,658	252,143	42,485+	20.26+		
GRANTS & DO SUPPORT	102,139	199,288	97,149+	95.11+		
CASH BORROWED	3,173,375	1,577,395	1,595,980-	50.29-		
OTHER RECEIPTS	1,347,018	2,727,653	1,380,635+	102.49+		
DISBURSEMENTS FOR REG OPERATION						
CURRENT OPERATING EXPENSES	16,784,705	18,340,281	1,555,576+	9.26+	PERCENT OF TOTAL DISBURSEMENTS	
CAPITAL IMPROVEMENTS	4,239,573	2,337,840	1,901,733-	44.85-	CURRENT OPERATING EXPENSES	71.46
PAYMENT ON DEBTS	1,615,371	1,725,720	110,349+	6.83+	CAPITAL IMPROVEMENTS	9.11
MISSION SUPPORT	1,111,378	1,201,522	90,144+	8.11+	PAYMENT ON DEBTS	6.72
SPECIFIC MISSION SUPPRT-DES GIV	51,751	59,732	7,981+	15.42+	MISSION SUPPORT	4.68
WORLD HUNGR APPEAL/DISASTR RESP	145,098	191,985	46,887+	32.31+	SPECIFIC MISSION SUPPORT (DES GIV)	0.23
MISSION PARTNERS	14,667	29,258	14,591+	99.48+	WORLD HUNGER APPEAL/DISASTER RESPONSE	0.74
VISION FOR MISSION	6,684	6,897	213+	3.18+	MISSION PARTNERS	0.11
MISSIONARY SPONSORSHIP	37,645	37,906	261+	0.69+	VISION FOR MISSION	0.02
SYNODICAL BENEVOLENCES	82,216	80,996	1,220-	1.48-	MISSIONARY SPONSORSHIP	0.14
LOCAL COMMUNITY BENEVOLENCES	555,015	633,420	78,405+	14.12+	SYNODICAL BENEVOLENCES	0.31
OTHER BENEVOLENCES	108,836	127,372	18,536+	17.03+	LOCAL COMMUNITY BENEVOLENCES	2.46
OTHER EXPENSES	760,898	889,408	128,510+	16.88+	OTHER BENEVOLENCES	0.49
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	121,277,453	125,725,784	4,448,331+	3.66+		
PARISH HOUSE AND LOT	4,434,591	5,896,961	1,462,370+	32.97+		
PARSONAGE(S) AND LOT(S)	2,216,354	2,017,525	198,829-	8.97-		
OTHER REAL ESTATE	3,528,360	3,963,353	434,993+	12.32+		
ENDOWMENT AND MEMORIAL FUNDS	5,122,330	6,521,068	1,398,738+	27.30+		
CASH, SAVINGS, BONDS, ETC.	4,226,620	5,206,925	980,305+	23.19+		
OTHER ASSETS	4,362,085	3,579,435	782,650-	17.94-		
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED	171	39	132-	77.19-	NUMBER OF BEQUESTS PER 100 DEATHS	7.75
TOTAL VALUE OF BEQUESTS RECEIVED	595,462	952,472	357,010+	59.95+	AVERAGE VALUE PER BEQUEST	24,422.35
INTENDED MISSION SUPPORT	1,309,937	1,333,175	23,238+	1.77+		

REGION/SYNOD = 01E OREGON SYNOD ELCA

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS			
SUMMARY OF CONGREGATIONAL INFORMATION								
WORSHIP SERVICES								
TOTAL ATNDCE AT WORSHIP EACH WEEK	16,866	17,307	441+	2.61+				
AV SUNDAY ATTENDANCE PER CONG	138	143	5+	3.62+				
PCT BAPT MBRS ATTENDING WORSHIP	35.80	36.61	0.81+	2.26+				
CONGS REPORTING ETHNIC GROUP MEMBERS			PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS					
WHITE	118	120	2+	1.69+	WHITE 98.36			
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	26	28	2+	7.69+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE 22.95			
AFRICAN AMERICAN/BLACK	37	39	2+	5.40+	AFRICAN AMERICAN/BLACK 31.96			
ASIAN/PACIFIC ISLANDER	54	55	1+	1.85+	ASIAN/PACIFIC ISLANDER 45.08			
HISPANIC/SPANISH	39	44	5+	12.82+	HISPANIC/SPANISH 36.06			
OTHER	15	16	1+	6.66+	OTHER 13.11			
TOTAL ETHNIC BAPTIZED MEMBERSHIP			PERCENT ETHNIC BAPTIZED MEMBERSHIP					
WHITE	46,010	46,226	216+	0.46+	WHITE 97.80			
WHITE HISPANIC	280	290	10+	3.57+	WHITE HISPANIC 0.61			
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	140	98	42-	30.00-	AMERICAN INDIAN & ALASKA NATIVE PEOPLE 0.20			
AMER IND/AK NAT HISPANIC	2	1	1-	50.00-	AMER IND/AK NAT HISPANIC 0.00			
AFRICAN AMERICAN/BLACK	181	204	23+	12.70+	AFRICAN AMERICAN/BLACK 0.43			
AFRICAN AMERICAN/BLACK HISPANIC	5	5	0+	0.00+	AFRICAN AMERICAN/BLACK HISPANIC 0.01			
ASIAN/PACIFIC ISLANDER	289	283	6-	2.07-	ASIAN/PACIFIC ISLANDER 0.59			
ASIAN/PACIFIC ISLANDER HISPANIC	2	1	1-	50.00-	ASIAN/PACIFIC ISLANDER HISPANIC 0.00			
OTHER	68	129	61+	89.70+	OTHER 0.27			
OTHER HISPANIC	7	25	18+	257.14+	OTHER HISPANIC 0.05			
DISTRIBUTION OF CONGREGATIONS BY SIZE								
SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS			
	TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT
0	1	0.81	0	0.00	1	0.81	0	0.00
VERY SMALL 1-175	35	28.68	3,815	8.07	48	39.34	4,860	13.76
SMALL 176-350	33	27.04	8,072	17.07	40	32.78	10,177	28.81
MODERATELY SMALL 351-500	26	21.31	10,725	22.69	18	14.75	7,563	21.41
MEDIUM SIZED 501-700	13	10.65	7,590	16.05	5	4.09	3,091	8.75
MODERATELY LARGE 701-950	5	4.09	4,340	9.18	7	5.73	5,601	15.86
LARGE 951-1,500	7	5.73	8,440	17.85	2	1.63	2,190	6.20
VERY LARGE 1,501 AND OVER	2	1.63	4,280	9.05	1	0.81	1,832	5.18

LEARNING MINISTRY FORM C SUMMARY FOR 1999

CONG RESPOND: AGE GROUP	99		*****		*****		*****		*****		*****	
	SUNDAY CHURCH SCHOOL LEADERS	SUNDAY CHURCH SCHOOL PUPILS	VACATION BIBLE SCHOOL LEADERS	VACATION BIBLE SCHOOL PUPILS	LIFE WITNESS TOGHTR	GOOD NEWS	OTHER AUGSFORT	LCMS	OTHER DENOMS	IND PUBS	OWN MATRLS	
C1 NURSERY ROLL	42	203	27	8	0	1	0	2	0	1	2	4
AGE 2	23	110	35	32	3	2	2	2	0	1	8	2
AGE 3	77	281	86	368	9	3	6	5	0	2	13	2
AGE 4	95	387	100	440	12	5	8	6	1	4	12	6
AGE 5	66	299	76	411	7	5	7	5	0	2	11	3
GRADE 1	100	447	112	525	14	5	9	6	0	4	15	5
GRADE 2	69	413	72	452	7	5	8	3	0	4	14	8
GRADE 3	85	418	106	531	12	4	10	6	0	4	13	3
GRADE 4	70	405	97	400	13	6	8	5	0	2	9	7
GRADE 5	82	394	85	351	13	4	9	8	0	3	12	4
GRADE 6	49	288	77	249	8	4	3	5	0	2	11	6
GRADE 7	79	429	26	80	5	2	3	11	1	4	20	11
GRADE 8	67	332	19	3	3	2	2	9	1	2	12	11
GRADE 9	59	336	8	10	2	1	2	6	0	2	10	11
GRADE 10-12	53	540	0	12	1	1	0	7	1	2	13	17
POST HIGH	4	39	38	4	0	0	0	0	0	1	1	0
ADULT	204	2,356	145	96	3	0	1	15	0	2	8	30
SPECIAL ED	5	24	0	0	0	0	0	1	0	0	0	1
HOME STUDY	42	450	0	0	0	0	0	2	0	0	3	1
TOTALS	1,271	8,151	1,109	3,972	112	50	78	104	4	42	187	132

C1 EDUCATIONAL MINISTRY			
HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL		
YES 95	YES 71		
NO 2	NO 19		
NO RESPNSE 2	NO RESPNSE 9		
VACATION BIBLE SCHOOL CURRICULUM			
AUGS/FORT 37	STANDARD 0		
CONCORDIA 1	GROUP 6		
GOSPEL LGHT 9	OTHER 4		
DAVID COOK 1	CREAT OWN 11		
	NO RESP 30		
C2 INITIATIVES FOR NEW CENTURY			
YES 27	DON'T KNOW 15		
NO 50	NO RESPONSE 7		
C3 STEWARDSHIP			
NUMBER OF HOUSEHOLDS	13,139		
ASK FOR PLEDGING			
YES 66	NO 32	NO RESP 1	
INDENTIFIED TITHERS			
YES 20	NO 74	NO RESP 5	

C3 STEWARDSHIP (CONTINUED)			
FINANCIAL RESPONSE METHODS			
CMMT SUNDAY 56	PIE+PRAYER 3		
EVERY MEMBER 3	SMALL GRPS 11		
RELAY 5	OTHER 30		
RELATIONAL 6	NONE 15		
FELLOWSHIP 30	NO RESPNSE 2		
HOW EFFECTIVE IN DAILY LIFE STEWARDSHIP			
VERY EFFCTVE 2	NOT EFFCTVE 20		
EFFECTIVE 50	NOT SURE 22		
	NO RESPONSE 5		
STEWARDSHIP COMMITTEE ACTIVE			
SPRING 35	FALL 65		
SUMMER 21	WINTER 31		
	NO RESP 19		
GOOD FOR SEMINARIAN TO LEARN STEWARDSHIP			
YES 36	NO 52	NO RESP 11	
INTEREST IN STEWARDSHIP RESOURCE PERSON			
YES 52	NO 36	NO RESP 11	
USED OUTSIDE FUND RAISER WITHIN 3 YEARS			
YES 13	NO 80	NO RESP 6	

C4 ARAB AND MIDDLE EASTERN BAPTIZED MEMBERS	14	
C5 CHURCH IN SOCIETY ADDRESSED ECONOMIC LIFE CONCERNS:		
SERVED IN POVERTY	88	
ADVOCATED JUSTICE	32	
COMMUNITY DEVELOP	24	
SERMON ISSUES	58	
PARISH EDUCATION	47	
NO RESPONSE	7	
INVOLVED IN CRIMINAL JUSTICE MINISTRY		
YES 18	NO 73	NO RESP 8
C6 YOUTH MINISTRY COUNCIL POSITION FOR YOUTH		
YES 36	NO 59	NO RESP 4
YOUNG ADULT PROGRAMMING		
YES 32	NO 64	NO RESP 3
YOUTH MINISTRY STAFF		
YES 61	NO 37	NO RESP 1
STAFF IS:		
SALARIED LAY 27	CLERGY 23	
VOLUNTEER 23	NO RESP 0	

WOULD YOU CONSIDER BEING A MISSION PARTNER IN 2000?

YES	NO	48	NO RESPONSE	27
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REGION/SYNOD = 01F MONTANA SYNOD ELCA

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	147	148	1+	0.68+		
BAPTIZED MEMBERS	50,904	50,887	17-	0.03-	BAPTIZED MEMBERS (/148)	343.83
CONFIRMED MEMBERS	36,951	36,837	114-	0.30-	CONFIRMED MEMBERS (/148)	248.89
COMMUNING MEMBERS -- CONFIRMED	26,052	25,528	524-	2.01-	COMMUNING MBRS - CONF (/147)	173.65
COMMUNING MEMBERS -- UNCONFIRMED	3,048	3,368	320+	10.49+	COMMUN MBRS - UNCONF (/147)	22.91
COMMUNED AND CONTRIBUTED	21,514	21,201	313-	1.45-	COMMUNED AND CONTRIB (/143)	148.25
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	831	878	47+	5.65+		
BY BAPTISM - ADULTS 16 AND OLDER	110	115	5+	4.54+		
BY AFFIRMATION OF FAITH	548	572	24+	4.37+		
BY TRANSFER FROM ELCA CONGS	849	891	42+	4.94+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	86	94	8+	9.30+		
FROM NON-LUTHERAN CONGREGATIONS	103	163	60+	58.25+		
FROM OTHER SOURCES AND STAT ADJS	129	186	57+	44.18+		
TOTAL ACCESSIONS -- BAPT MBRS	2,656	2,899	243+	9.14+		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	539	533	6-	1.11-		
BY TRANSFER TO ELCA CONGS	629	647	18+	2.86+		
BY TRANSFER TO OTHER LUTHERAN CONGS	50	33	17-	34.00-		
TO NON-LUTHERAN CONGREGATIONS	143	124	19-	13.28-		
FOR OTHER REASONS AND STAT ADJS	1,042	1,572	530+	50.86+		
TOTAL LOSSES -- BAPT MBRS	2,403	2,909	506+	21.05+		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	68	84	16+	23.52+		
BY AFFIRMATION OF FAITH	464	427	37-	7.97-		
BY TRANSFER FROM ELCA CONGS	587	561	26-	4.42-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	61	61	0+	0.00+		
FROM NON-LUTHERAN CONGREGATIONS	67	137	70+	104.47+		
FROM OTHER SOURCES AND STAT ADJS	85	191	106+	124.70+		
BAPTIZED MEMBERS CONFIRMED	685	560	125-	18.24-		
TOTAL ACCESSIONS -- CONF MBRS	2,017	2,021	4+	0.19+		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	492	515	23+	4.67+		
BY TRANSFER TO ELCA CONGS	477	471	6-	1.25-		
BY TRANSFER TO OTHER LUTHERAN CONGS	35	26	9-	25.71-		
TO NON-LUTHERAN CONGREGATIONS	103	105	2+	1.94+		
FOR OTHER REASONS AND STAT ADJS	803	1,020	217+	27.02+		
TOTAL LOSSES -- CONF MBRS	1,910	2,137	227+	11.88+		
TOTAL ASSOCIATE MEMBERS	-----	1,253				

REGION/SYNOD = 01F MONTANA SYNOD ELCA

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	15,085,917	16,620,062	1,534,145+	10.16+	TOTAL RECEIPTS (/148)	112,297.71
TOTAL DISBURSEMENTS	14,272,115	15,364,865	1,092,750+	7.65+	TOTAL DISBURS (/148)	103,816.65
ASSETS, VALUE ON DEC 31	76,819,553	81,014,131	4,194,578+	5.46+	ASSETS VAL 12-31 (/148)	547,392.77
TOTAL INDEBTEDNESS ON DEC 31	2,524,495	3,198,532	674,037+	26.69+	TOTAL INDEBT (/148)	21,611.70
AVERAGE GIVING PER BAPT MEMBER	258.77	275.75	16.98+	6.56+	PERCENT--INDEBTEDNESS/ASSETS	3.94
AVERAGE GIVING PER CONF MEMBER	356.48	380.92	24.44+	6.85+	PERCENT--CONGS WITH NO DEBT	76.35
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	11,540,489	11,796,711	256,222+	2.22+		
DESIGNATED GIVING BY MEMBERS	1,632,111	2,235,414	603,303+	36.96+		
EARNED INCOME, UNRESTRICTED	250,277	223,933	26,344-	10.52-		
EARNED INCOME, RESTRICTED	253,621	402,236	148,615+	58.59+		
GRANTS & DO SUPPORT	53,212	80,092	26,880+	50.51+		
CASH BORROWED	755,023	837,453	82,430+	10.91+		
OTHER RECEIPTS	601,184	1,044,223	443,039+	73.69+		
DISBURSEMENTS FOR REG OPERATION						
CURRENT OPERATING EXPENSES	11,054,543	11,154,404	99,861+	0.90+	PERCENT OF TOTAL DISBURSEMENTS	
CAPITAL IMPROVEMENTS	847,589	1,251,671	404,082+	47.67+	CURRENT OPERATING EXPENSES	72.59
PAYMENT ON DEBTS	560,432	1,044,100	483,668+	86.30+	CAPITAL IMPROVEMENTS	8.14
MISSION SUPPORT	1,031,287	1,050,480	19,193+	1.86+	PAYMENT ON DEBTS	6.79
SPECIFIC MISSION SUPPRT-DES GIV	63,206	47,557	15,649-	24.75-	MISSION SUPPORT	6.83
WORLD HUNGR APPEAL/DISASTR RESP	91,313	116,722	25,409+	27.82+	SPECIFIC MISSION SUPPORT (DES GIV)	0.30
MISSION PARTNERS	23,106	25,359	2,253+	9.75+	WORLD HUNGER APPEAL/DISASTER RESPONSE	0.75
VISION FOR MISSION	12,347	1,104	11,243-	91.05-	MISSION PARTNERS	0.16
MISSIONARY SPONSORSHIP	41,895	52,989	11,094+	26.48+	VISION FOR MISSION	0.00
SYNODICAL BENEVOLENCES	129,714	139,497	9,783+	7.54+	MISSIONARY SPONSORSHIP	0.34
LOCAL COMMUNITY BENEVOLENCES	164,796	174,695	9,899+	6.00+	SYNODICAL BENEVOLENCES	0.90
OTHER BENEVOLENCES	79,864	80,646	782+	0.97+	LOCAL COMMUNITY BENEVOLENCES	1.13
OTHER EXPENSES	172,023	225,641	53,618+	31.16+	OTHER BENEVOLENCES	0.52
					OTHER EXPENSES	1.46
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	57,570,465	60,809,458	3,238,993+	5.62+		
PARISH HOUSE AND LOT	3,891,799	3,682,593	209,206-	5.37-		
PARSONAGE(S) AND LOT(S)	5,846,722	5,881,457	34,735+	0.59+		
OTHER REAL ESTATE	1,924,276	1,925,487	1,211+	0.06+		
ENDOWMENT AND MEMORIAL FUNDS	3,347,388	4,001,532	654,144+	19.54+		
CASH, SAVINGS, BONDS, ETC.	3,037,253	3,510,212	472,959+	15.57+		
OTHER ASSETS	1,201,650	1,203,392	1,742+	0.14+		
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED	29	32	3+	10.34+	NUMBER OF BEQUESTS PER 100 DEATHS	6.00
TOTAL VALUE OF BEQUESTS RECEIVED	350,779	360,950	10,171+	2.89+	AVERAGE VALUE PER BEQUEST	11,279.68
INTENDED MISSION SUPPORT	1,129,857	1,109,276	20,581-	1.82-		

REGION/SYNOD = 01F MONTANA SYNOD ELCA

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS
SUMMARY OF CONGREGATIONAL INFORMATION					
WORSHIP SERVICES					
TOTAL ATNDCE AT WORSHIP EACH WEEK	15,266	15,031	235-	1.53-	
AV SUNDAY ATTENDANCE PER CONG	103	101	2-	1.94-	
PCT BAPT MBRS ATTENDING WORSHIP	29.98	29.53	0.45-	1.50-	

CONGS REPORTING ETHNIC GROUP MEMBERS					PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS				
WHITE	147	148	1+	0.68+	WHITE	100.00			
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	36	38	2+	5.55+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	25.67			
AFRICAN AMERICAN/BLACK	16	18	2+	12.50+	AFRICAN AMERICAN/BLACK	12.16			
ASIAN/PACIFIC ISLANDER	31	33	2+	6.45+	ASIAN/PACIFIC ISLANDER	22.29			
HISPANIC/SPANISH	14	14	0+	0.00+	HISPANIC/SPANISH	9.45			
OTHER	5	5	0+	0.00+	OTHER	3.37			

TOTAL ETHNIC BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERSHIP				
WHITE	50,460	50,368	92-	0.18-	WHITE	98.98			
WHITE HISPANIC	34	30	4-	11.76-	WHITE HISPANIC	0.05			
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	282	350	68+	24.11+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	0.68			
AMER IND/AK NAT HISPANIC	0	5	5+	0.00+	AMER IND/AK NAT HISPANIC	0.00			
AFRICAN AMERICAN/BLACK	31	40	9+	29.03+	AFRICAN AMERICAN/BLACK	0.07			
AFRICAN AMERICAN/BLACK HISPANIC	2	0	2-	100.00-	AFRICAN AMERICAN/BLACK HISPANIC	0.00			
ASIAN/PACIFIC ISLANDER	86	83	3-	3.48-	ASIAN/PACIFIC ISLANDER	0.16			
ASIAN/PACIFIC ISLANDER HISPANIC	0	1	1+	0.00+	ASIAN/PACIFIC ISLANDER HISPANIC	0.00			
OTHER	7	10	3+	42.85+	OTHER	0.01			
OTHER HISPANIC	2	0	2-	100.00-	OTHER HISPANIC	0.00			

DISTRIBUTION OF CONGREGATIONS BY SIZE									
	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS			
		TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT
	0	0	0.00	0	0.00	0	0.00	0	0.00
VERY SMALL	1-175	60	40.54	5,171	10.16	78	52.70	6,612	17.94
SMALL	176-350	38	25.67	9,497	18.66	33	22.29	8,167	22.17
MODERATELY SMALL	351-500	12	8.10	4,814	9.46	14	9.45	6,067	16.46
MEDIUM SIZED	501-700	15	10.13	8,743	17.18	15	10.13	8,613	23.38
MODERATELY LARGE	701-950	13	8.78	9,990	19.63	6	4.05	4,950	13.43
LARGE	951-1,500	9	6.08	10,826	21.27	2	1.35	2,428	6.59
VERY LARGE	1,501 AND OVER	1	0.67	1,846	3.62	0	0.00	0	0.00

CONG RESPOND: 143
AGE GROUP

LEARNING MINISTRY FORM C SUMMARY FOR 1999

***** SUNDAY CHURCH SCHOOL CURRICULUM USED *****

	SUNDAY CHURCH SCHOOL		VACATION BIBLE SCHOOL		LIFE	WITNESS	GOOD	OTHER	LCMS	OTHER	IND	OWN
	LEADERS	PUPILS	LEADERS	PUPILS	TOGHTR	(ELCA)	NEWS	AUGSFORT		DENOMS	PUBS	MATRLS
C1 NURSERY ROLL	15	123	7	33	0	1	0	1	0	0	1	5
AGE 2	11	76	6	11	2	0	1	2	0	0	1	2
AGE 3	85	327	36	223	10	8	17	3	0	0	8	5
AGE 4	114	528	104	498	8	11	23	4	1	1	13	9
AGE 5	105	572	72	475	11	13	23	5	1	1	15	12
GRADE 1	127	604	68	451	10	13	24	2	1	1	14	16
GRADE 2	139	661	106	492	11	14	25	5	2	1	15	13
GRADE 3	97	562	143	835	11	12	22	5	0	1	17	9
GRADE 4	108	634	66	508	12	12	21	5	0	1	16	11
GRADE 5	100	633	104	559	11	13	20	9	3	1	16	12
GRADE 6	98	540	102	367	8	9	13	8	2	1	17	14
GRADE 7	79	503	17	65	3	6	2	6	3	1	21	21
GRADE 8	91	490	17	37	2	4	2	13	1	1	19	16
GRADE 9	38	307	12	91	2	2	0	5	0	0	14	10
GRADE 10-12	36	349	5	3	2	2	0	3	0	0	9	12
POST HIGH	8	34	0	2	0	1	0	0	0	0	0	2
ADULT	133	1,101	95	44	4	1	1	7	0	0	14	15
SPECIAL ED	2	18	0	0	0	0	0	0	0	0	0	1
HOME STUDY	47	382	0	0	0	0	0	1	0	0	2	3
TOTALS	1,433	8,444	960	4,694	107	122	194	84	14	10	212	188

C1 EDUCATIONAL MINISTRY

HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL
YES 130	YES 102
NO 12	NO 30
NO RESPNSE 1	NO RESPNSE 11

VACATION BIBLE SCHOOL	CURRICULUM
AUGS/FORT 31	STANDARD 1
CONCORDIA 8	GROUP 8
GOSPEL LGHT 10	OTHER 12
DAVID COOK 4	CREAT OWN 28
	NO RESP 41

C2 INITIATIVES FOR NEW CENTURY

YES 16	DON'T KNOW 15
NO 104	NO RESPONSE 8

C3 STEWARDSHIP

NUMBER OF HOUSEHOLDS	15,955
ASK FOR PLEDGING	
YES 56	NO 79
	NO RESP 8
INDENTIFIED TITHERS	
YES 18	NO 113
	NO RESP 12

C3 STEWARDSHIP (CONTINUED)

FINANCIAL RESPONSE METHODS	
CMMT SUNDAY 34	PIE+PRAYER 4
EVERY MEMBER 3	SMALL GRPS 14
RELAY 14	OTHER 45
RELATIONAL 5	NONE 43
FELLOWSHIP 26	NO RESPNSE 18
HOW EFFECTIVE IN DAILY LIFE STEWARDSHIP	
VERY EFFECTIVE 5	NOT EFFECTIVE 31
EFFECTIVE 58	NOT SURE 39
	NO RESPONSE 10

STEWARDSHIP COMMITTEE ACTIVE	
SPRING 40	FALL 76
SUMMER 34	WINTER 47
	NO RESP 61

GOOD FOR SEMINARIAN TO LEARN STEWARDSHIP	
YES 41	NO 90
	NO RESP 12

INTEREST IN STEWARDSHIP RESOURCE PERSON	
YES 48	NO 82
	NO RESP 13

USED OUTSIDE FUND RAISER WITHIN 3 YEARS	
YES 20	NO 116
	NO RESP 7

C4 ARAB AND MIDDLE EASTERN BAPTIZED MEMBERS

17

C5 CHURCH IN SOCIETY

ADDRESSED ECONOMIC LIFE CONCERNS:	
SERVED IN POVERTY	102
ADVOCATED JUSTICE	27
COMMUNITY DEVELOP	27
SERMON ISSUES	93
PARISH EDUCATION	39
NO RESPONSE	18

INVOLVED IN CRIMINAL JUSTICE MINISTRY

YES 22 NO 95 NO RESP 26

C6 YOUTH MINISTRY

COUNCIL POSITION FOR YOUTH
YES 23 NO 117 NO RESP 3

YOUNG ADULT PROGRAMMING
YES 54 NO 83 NO RESP 6

YOUTH MINISTRY STAFF
YES 87 NO 52 NO RESP 4

STAFF IS:
SALARIED LAY 30 CLERGY 37
VOLUNTEER 51 NO RESP 1

PROGRAM: CD180BN
01F MONTANA SYNOD ELCA

EVANGELICAL LUTHERAN CHURCH IN AMERICA
LEARNING MINISTRY FORM C SUMMARY FOR 1999

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C7 ACCESSIBILITY

CHURCH RELATED FACILITIES HANDICAPPED ACCESSIBLE

WHOLLY	40
PARTIALLY	65
NO RESPONSE	38

WHEELCHAIR ACCESSIBLE AREAS

WORSHIP SPACE	105
FELLOWSHIP HALL	83
EDUCATION FACILITIES	69
RESTROOMS	76
NO RESPONSE	31

C8 CONGREGATION-TO-CONGREGATION FINANCIAL SUPPORT

RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN 1999

YES	14	NO	126	NO RESPONSE	3	AMOUNT	17,008
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GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONGREGATION IN 1999

YES	28	NO	106	NO RESPONSE	9	AMOUNT	55,631
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WOULD YOU CONSIDER BEING A MISSION PARTNER IN 2000?

YES	25	NO	76	NO RESPONSE	42
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REGION/SYNOD = 02A SIERRA PACIFIC SYNOD ELCA

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	214	214	0+	0.00+		
BAPTIZED MEMBERS	77,498	76,065	1,433-	1.84-	BAPTIZED MEMBERS (/214)	355.44
CONFIRMED MEMBERS	55,346	54,979	367-	0.66-	CONFIRMED MEMBERS (/213)	258.11
COMMUNING MEMBERS -- CONFIRMED	42,926	42,990	64+	0.14+	COMMUNING MBRS - CONF (/214)	200.88
COMMUNING MEMBERS -- UNCONFIRMED	4,767	5,114	347+	7.27+	COMMUN MBRS - UNCONF (/214)	23.89
COMMUNED AND CONTRIBUTED	38,523	38,710	187+	0.48+	COMMUNED AND CONTRIB (/211)	183.45
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	1,518	1,394	124-	8.16-		
BY BAPTISM - ADULTS 16 AND OLDER	278	275	3-	1.07-		
BY AFFIRMATION OF FAITH	1,866	1,733	133-	7.12-		
BY TRANSFER FROM ELCA CONGS	1,225	1,125	100-	8.16-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	239	283	44+	18.41+		
FROM NON-LUTHERAN CONGREGATIONS	201	325	124+	61.69+		
FROM OTHER SOURCES AND STAT ADJS	471	845	374+	79.40+		
TOTAL ACCESSIONS -- BAPT MBRS	5,798	5,980	182+	3.13+		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	675	711	36+	5.33+		
BY TRANSFER TO ELCA CONGS	972	921	51-	5.24-		
BY TRANSFER TO OTHER LUTHERAN CONGS	246	345	99+	40.24+		
TO NON-LUTHERAN CONGREGATIONS	290	350	60+	20.68+		
FOR OTHER REASONS AND STAT ADJS	3,626	5,104	1,478+	40.76+		
TOTAL LOSSES -- BAPT MBRS	5,809	7,431	1,622+	27.92+		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	201	240	39+	19.40+		
BY AFFIRMATION OF FAITH	1,435	1,307	128-	8.91-		
BY TRANSFER FROM ELCA CONGS	913	833	80-	8.76-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	177	216	39+	22.03+		
FROM NON-LUTHERAN CONGREGATIONS	137	244	107+	78.10+		
FROM OTHER SOURCES AND STAT ADJS	326	873	547+	167.79+		
BAPTIZED MEMBERS CONFIRMED	731	730	1-	0.13-		
TOTAL ACCESSIONS -- CONF MBRS	3,920	4,443	523+	13.34+		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	649	657	8+	1.23+		
BY TRANSFER TO ELCA CONGS	686	697	11+	1.60+		
BY TRANSFER TO OTHER LUTHERAN CONGS	170	257	87+	51.17+		
TO NON-LUTHERAN CONGREGATIONS	196	213	17+	8.67+		
FOR OTHER REASONS AND STAT ADJS	2,250	3,037	787+	34.97+		
TOTAL LOSSES -- CONF MBRS	3,951	4,861	910+	23.03+		
TOTAL ASSOCIATE MEMBERS	-----	1,393				

REGION/SYNOD = 02A SIERRA PACIFIC SYNOD ELCA

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	46,736,156	51,957,216	5,221,060+	11.17+	TOTAL RECEIPTS (/211)	246,242.72
TOTAL DISBURSEMENTS	43,978,347	48,928,267	4,949,920+	11.25+	TOTAL DISBURS (/212)	230,793.71
ASSETS, VALUE ON DEC 31	272,081,238	295,924,917	23,843,679+	8.76+	ASSETS VAL 12-31 (/211)	1,402,487.75
TOTAL INDEBTEDNESS ON DEC 31	27,130,809	31,011,708	3,880,899+	14.30+	TOTAL INDEBT (/211)	146,974.91
AVERAGE GIVING PER BAPT MEMBER	472.80	518.11	45.31+	9.58+	PERCENT--INDEBTEDNESS/ASSETS	10.47
AVERAGE GIVING PER CONF MEMBER	662.03	716.83	54.80+	8.27+	PERCENT--CONGS WITH NO DEBT	50.00

DETAIL OF FINANCIAL STATISTICS

RECEIPTS FOR REGULAR OPERATION

REGULAR GIVING BY MEMBERS	31,522,236	33,035,837	1,513,601+	4.80+
DESIGNATED GIVING BY MEMBERS	5,118,985	6,374,929	1,255,944+	24.53+
EARNED INCOME, UNRESTRICTED	1,803,796	1,941,653	137,857+	7.64+
EARNED INCOME, RESTRICTED	1,113,130	3,021,932	1,908,802+	171.48+
GRANTS & DO SUPPORT	610,434	567,769	42,665-	6.98-
CASH BORROWED	2,607,881	3,713,114	1,105,233+	42.38+
OTHER RECEIPTS	3,959,694	3,301,982	657,712-	16.61-

DISBURSEMENTS FOR REG OPERATION

CURRENT OPERATING EXPENSES	29,914,463	33,356,111	3,441,648+	11.50+
CAPITAL IMPROVEMENTS	3,970,867	5,275,674	1,304,807+	32.85+
PAYMENT ON DEBTS	3,190,217	3,489,003	298,786+	9.36+
MISSION SUPPORT	2,483,040	2,556,753	73,713+	2.96+
SPECIFIC MISSION SUPPRT-DES GIV	192,371	118,149	74,222-	38.58-
WORLD HUNGR APPEAL/DISASTR RESP	196,959	243,980	47,021+	23.87+
MISSION PARTNERS	85,706	91,856	6,150+	7.17+
VISION FOR MISSION	45,217	2,159	43,058-	95.22-
MISSIONARY SPONSORSHIP	87,761	81,162	6,599-	7.51-
SYNODICAL BENEVOLENCES	258,769	304,730	45,961+	17.76+
LOCAL COMMUNITY BENEVOLENCES	610,899	758,112	147,213+	24.09+
OTHER BENEVOLENCES	247,013	584,778	337,765+	136.73+
OTHER EXPENSES	2,695,065	2,065,800	629,265-	23.34-

PERCENT OF TOTAL DISBURSEMENTS

CURRENT OPERATING EXPENSES	68.17
CAPITAL IMPROVEMENTS	10.78
PAYMENT ON DEBTS	7.13
MISSION SUPPORT	5.22
SPECIFIC MISSION SUPPORT (DES GIV)	0.24
WORLD HUNGER APPEAL/DISASTER RESPONSE	0.49
MISSION PARTNERS	0.18
VISION FOR MISSION	0.00
MISSIONARY SPONSORSHIP	0.16
SYNODICAL BENEVOLENCES	0.62
LOCAL COMMUNITY BENEVOLENCES	1.54
OTHER BENEVOLENCES	1.19
OTHER EXPENSES	4.22

ASSETS, VALUE ON DEC 31

CHURCH EDIFICE AND LOT	213,482,912	233,488,988	20,006,076+	9.37+
PARISH HOUSE AND LOT	16,107,231	13,250,599	2,856,632-	17.73-
PARSONAGE(S) AND LOT(S)	5,130,099	4,514,616	615,483-	11.99-
OTHER REAL ESTATE	8,423,329	8,132,027	291,302-	3.45-
ENDOWMENT AND MEMORIAL FUNDS	7,271,607	10,580,180	3,308,573+	45.49+
CASH, SAVINGS, BONDS, ETC.	15,935,834	17,509,073	1,573,239+	9.87+
OTHER ASSETS	5,730,226	8,449,434	2,719,208+	47.45+

BEQUESTS RECEIVED DURING YEAR

NUMBER OF BEQUESTS RECEIVED	241	48	193-	80.08-	NUMBER OF BEQUESTS PER 100 DEATHS	6.75
TOTAL VALUE OF BEQUESTS RECEIVED	1,047,536	1,038,432	9,104-	0.86-	AVERAGE VALUE PER BEQUEST	21,634.00

INTENDED MISSION SUPPORT	2,548,202	2,787,297	239,095+	9.38+
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REGION/SYNOD = 02A SIERRA PACIFIC SYNOD ELCA

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS
SUMMARY OF CONGREGATIONAL INFORMATION					
WORSHIP SERVICES					
TOTAL ATNDCE AT WORSHIP EACH WEEK	27,663	27,631	32-	0.11-	
AV SUNDAY ATTENDANCE PER CONG	132	129	3-	2.27-	
PCT BAPT MBRS ATTENDING WORSHIP	35.69	36.32	0.63+	1.76+	
CONGS REPORTING ETHNIC GROUP MEMBERS			PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS		
WHITE	206	209	3+	1.45+	WHITE 97.66
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	53	47	6-	11.32-	AMERICAN INDIAN & ALASKA NATIVE PEOPLE 21.96
AFRICAN AMERICAN/BLACK	108	106	2-	1.85-	AFRICAN AMERICAN/BLACK 49.53
ASIAN/PACIFIC ISLANDER	135	134	1-	0.74-	ASIAN/PACIFIC ISLANDER 62.61
HISPANIC/SPANISH	134	139	5+	3.73+	HISPANIC/SPANISH 64.95
OTHER	50	57	7+	14.00+	OTHER 26.63
TOTAL ETHNIC BAPTIZED MEMBERSHIP			PERCENT ETHNIC BAPTIZED MEMBERSHIP		
WHITE	73,047	71,492	1,555-	2.12-	WHITE 93.98
WHITE HISPANIC	1,336	1,333	3-	0.22-	WHITE HISPANIC 1.75
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	133	110	23-	17.29-	AMERICAN INDIAN & ALASKA NATIVE PEOPLE 0.14
AMER IND/AK NAT HISPANIC	11	19	8+	72.72+	AMER IND/AK NAT HISPANIC 0.02
AFRICAN AMERICAN/BLACK	1,098	1,070	28-	2.55-	AFRICAN AMERICAN/BLACK 1.40
AFRICAN AMERICAN/BLACK HISPANIC	27	59	32+	118.51+	AFRICAN AMERICAN/BLACK HISPANIC 0.07
ASIAN/PACIFIC ISLANDER	1,411	1,461	50+	3.54+	ASIAN/PACIFIC ISLANDER 1.92
ASIAN/PACIFIC ISLANDER HISPANIC	23	18	5-	21.73-	ASIAN/PACIFIC ISLANDER HISPANIC 0.02
OTHER	337	296	41-	12.16-	OTHER 0.38
OTHER HISPANIC	75	209	134+	178.66+	OTHER HISPANIC 0.27

DISTRIBUTION OF CONGREGATIONS BY SIZE

	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS			
		TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT
	0	0	0.00	0	0.00	1	0.46	0	0.00
VERY SMALL	1-175	74	34.57	8,146	10.70	98	45.79	9,951	18.09
SMALL	176-350	62	28.97	15,820	20.79	69	32.24	17,722	32.23
MODERATELY SMALL	351-500	29	13.55	11,930	15.68	21	9.81	8,570	15.58
MEDIUM SIZED	501-700	24	11.21	13,788	18.12	11	5.14	6,116	11.12
MODERATELY LARGE	701-950	12	5.60	9,603	12.62	9	4.20	7,180	13.05
LARGE	951-1,500	11	5.14	13,375	17.58	5	2.33	5,440	9.89
VERY LARGE	1,501 AND OVER	2	0.93	3,403	4.47	0	0.00	0	0.00

LEARNING MINISTRY FORM C SUMMARY FOR 1999

CONG RESPOND:	SUNDAY CHURCH SCHOOL		VACATION BIBLE SCHOOL		LIFE WITNESS	GOOD NEWS	OTHER AUGSFORT	LCMS	OTHER DENOMS	IND PUBLS	OWN MATRLS
AGE GROUP	LEADERS	PUPILS	LEADERS	PUPILS	TOGHTR	(ELCA)					
C1 NURSERY ROLL	93	494	58	114	1	1	9	3	0	3	10
AGE 2	38	161	38	86	3	4	1	2	2	4	9
AGE 3	115	488	84	340	11	17	2	4	6	9	6
AGE 4	118	549	152	738	19	16	9	2	8	13	7
AGE 5	109	587	145	572	13	18	11	5	3	8	7
GRADE 1	142	660	219	1,097	16	14	13	9	6	8	5
GRADE 2	134	722	129	674	19	16	13	7	4	7	6
GRADE 3	129	710	165	694	14	15	8	12	5	8	7
GRADE 4	139	668	151	560	18	20	11	5	6	8	6
GRADE 5	126	706	143	524	15	10	8	10	4	12	9
GRADE 6	87	533	52	266	10	11	8	5	3	9	7
GRADE 7	107	611	37	128	5	1	1	19	3	6	16
GRADE 8	89	583	47	51	6	1	3	12	0	3	20
GRADE 9	70	459	16	53	2	1	1	7	0	2	17
GRADE 10-12	82	637	48	66	3	1	0	6	2	3	24
POST HIGH	13	106	11	12	0	0	0	0	0	0	4
ADULT	330	3,827	208	439	6	0	0	13	1	3	54
SPECIAL ED	5	0	9	6	0	0	0	0	0	0	0
HOME STUDY	37	415	147	211	3	0	0	1	0	1	4
TOTALS	1,963	12,916	1,859	6,631	164	146	101	132	48	94	224

C1 EDUCATIONAL MINISTRY			
HAD SUNDAY SCHOOL		HAD BIBLE SCHOOL	
YES 180	YES	116	
NO 9	NO	50	
NO RESPNSE 0	NO RESPNSE	23	

VACATION BIBLE SCHOOL	CURRICULUM	
AUGS/FORT 38	STANDARD	2
CONCORDIA 8	GROUP	15
GOSPEL LGHT 15	OTHER	8
DAVID COOK 1	CREAT OWN	22
	NO RESP	80

C2 INITIATIVES FOR NEW CENTURY		
YES 59	DON'T KNOW	24
NO 91	NO RESPONSE	15

C3 STEWARDSHIP		
NUMBER OF HOUSEHOLDS		24,271
ASK FOR PLEDGING		
YES 156	NO 25	NO RESP 8
IDENTIFIED TITHERS		
YES 56	NO 113	NO RESP 20

C3 STEWARDSHIP (CONTINUED)		
FINANCIAL RESPONSE METHODS		
CMMT SUNDAY 126	PIE+PRAYER	7
EVERY MEMBER 20	SMALL GRPS	36
RELAY 10	OTHER	63
RELATIONAL 20	NONE	18
FELLOWSHIP 62	NO RESPNSE	5

HOW EFFECTIVE IN DAILY LIFE STEWARDSHIP		
VERY EFFECTIVE 8	NOT EFFECTIVE	30
EFFECTIVE 109	NOT SURE	31
	NO RESPONSE	11

STEWARDSHIP COMMITTEE ACTIVE		
SPRING 64	FALL	139
SUMMER 50	WINTER	65
	NO RESP	30

GOOD FOR SEMINARIAN TO LEARN STEWARDSHIP		
YES 81	NO 81	NO RESP 27

INTEREST IN STEWARDSHIP RESOURCE PERSON		
YES 82	NO 81	NO RESP 26

USED OUTSIDE FUND RAISER WITHIN 3 YEARS		
YES 23	NO 158	NO RESP 8

C4 ARAB AND MIDDLE EASTERN BAPTIZED MEMBERS	97
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C5 CHURCH IN SOCIETY		
ADDRESSED ECONOMIC LIFE CONCERNS:		
SERVED IN POVERTY	170	
ADVOCATED JUSTICE	76	
COMMUNITY DEVELOP	69	
SERMON ISSUES	131	
PARISH EDUCATION	79	
NO RESPONSE	11	

INVOLVED IN CRIMINAL JUSTICE MINISTRY			
YES 40	NO 134	NO RESP 15	

C6 YOUTH MINISTRY		
COUNCIL POSITION FOR YOUTH		
YES 61	NO 120	NO RESP 8

YOUNG ADULT PROGRAMMING		
YES 91	NO 89	NO RESP 9

YOUTH MINISTRY STAFF		
YES 104	NO 76	NO RESP 9

STAFF IS:		
SALARIED LAY	51	CLERGY 29
VOLUNTEER	39	NO RESP 0

PROGRAM: CD180BN
02A SIERRA PACIFIC SYNOD ELCA

EVANGELICAL LUTHERAN CHURCH IN AMERICA
LEARNING MINISTRY FORM C SUMMARY FOR 1999

PAGE: 7
DATE: 07/07/2000

C7 ACCESSIBILITY

CHURCH RELATED FACILITIES HANDICAPPED ACCESSIBLE
WHOLLY 101
PARTIALLY 63
NO RESPONSE 25

WHEELCHAIR ACCESSIBLE AREAS
WORSHIP SPACE 181
FELLOWSHIP HALL 170
EDUCATION FACILITIES 152
RESTROOMS 151
NO RESPONSE 7

C8 CONGREGATION-TO-CONGREGATION FINANCIAL SUPPORT

RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN 1999

YES	25	NO	158	NO RESPONSE	6	AMOUNT	109,806
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GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONGREGATION IN 1999

YES	62	NO	120	NO RESPONSE	7	AMOUNT	128,190
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WOULD YOU CONSIDER BEING A MISSION PARTNER IN 2000?

YES	53	NO	74	NO RESPONSE	62
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REGION/SYNOD = 02B SOUTHERN CALIFORNIA (WEST) SYNOD ELCA

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	142	140	2-	1.40-		
BAPTIZED MEMBERS	46,424	45,955	469-	1.01-	BAPTIZED MEMBERS (/138)	333.00
CONFIRMED MEMBERS	33,687	33,575	112-	0.33-	CONFIRMED MEMBERS (/138)	243.29
COMMUNING MEMBERS -- CONFIRMED	26,898	26,725	173-	0.64-	COMMUNING MBRS - CONF (/139)	192.26
COMMUNING MEMBERS -- UNCONFIRMED	2,984	3,219	235+	7.87+	COMMUN MBRS - UNCONF (/139)	23.15
COMMUNED AND CONTRIBUTED	23,630	23,442	188-	0.79-	COMMUNED AND CONTRIB (/137)	171.10
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	1,057	1,044	13-	1.22-		
BY BAPTISM - ADULTS 16 AND OLDER	164	238	74+	45.12+		
BY AFFIRMATION OF FAITH	1,248	1,114	134-	10.73-		
BY TRANSFER FROM ELCA CONGS	577	526	51-	8.83-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	108	163	55+	50.92+		
FROM NON-LUTHERAN CONGREGATIONS	235	303	68+	28.93+		
FROM OTHER SOURCES AND STAT ADJS	343	229	114-	33.23-		
TOTAL ACCESSIONS -- BAPT MBRS	3,732	3,617	115-	3.08-		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	399	440	41+	10.27+		
BY TRANSFER TO ELCA CONGS	609	609	0+	0.00+		
BY TRANSFER TO OTHER LUTHERAN CONGS	148	174	26+	17.56+		
TO NON-LUTHERAN CONGREGATIONS	222	248	26+	11.71+		
FOR OTHER REASONS AND STAT ADJS	2,772	2,589	183-	6.60-		
TOTAL LOSSES -- BAPT MBRS	4,150	4,060	90-	2.16-		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	142	179	37+	26.05+		
BY AFFIRMATION OF FAITH	1,046	868	178-	17.01-		
BY TRANSFER FROM ELCA CONGS	471	413	58-	12.31-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	92	113	21+	22.82+		
FROM NON-LUTHERAN CONGREGATIONS	185	246	61+	32.97+		
FROM OTHER SOURCES AND STAT ADJS	332	279	53-	15.96-		
BAPTIZED MEMBERS CONFIRMED	382	517	135+	35.34+		
TOTAL ACCESSIONS -- CONF MBRS	2,650	2,615	35-	1.32-		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	395	430	35+	8.86+		
BY TRANSFER TO ELCA CONGS	489	472	17-	3.47-		
BY TRANSFER TO OTHER LUTHERAN CONGS	132	118	14-	10.60-		
TO NON-LUTHERAN CONGREGATIONS	170	172	2+	1.17+		
FOR OTHER REASONS AND STAT ADJS	1,888	1,510	378-	20.02-		
TOTAL LOSSES -- CONF MBRS	3,074	2,702	372-	12.10-		
TOTAL ASSOCIATE MEMBERS	-----	1,292				

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	34,174,059	34,453,274	279,215+	0.81+	TOTAL RECEIPTS (/135)	255,209.43
TOTAL DISBURSEMENTS	33,599,027	33,775,237	176,210+	0.52+	TOTAL DISBURS (/135)	250,186.94
ASSETS, VALUE ON DEC 31	236,131,453	227,303,896	8,827,557-	3.73-	ASSETS VAL 12-31 (/135)	1,683,732.56
TOTAL INDEBTEDNESS ON DEC 31	23,121,136	21,106,727	2,014,409-	8.71-	TOTAL INDEBT (/135)	156,346.12
AVERAGE GIVING PER BAPT MEMBER	516.36	523.31	6.95+	1.34+	PERCENT--INDEBTEDNESS/ASSETS	9.28
AVERAGE GIVING PER CONF MEMBER	711.59	716.27	4.68+	0.65+	PERCENT--CONGS WITH NO DEBT	57.85
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	20,768,985	20,429,256	339,729-	1.63-		
DESIGNATED GIVING BY MEMBERS	3,202,684	3,619,669	416,985+	13.01+		
EARNED INCOME, UNRESTRICTED	2,165,230	2,325,802	160,572+	7.41+		
EARNED INCOME, RESTRICTED	631,329	1,598,781	967,452+	153.24+		
GRANTS & DO SUPPORT	325,428	309,514	15,914-	4.89-		
CASH BORROWED	733,582	723,807	9,775-	1.33-		
OTHER RECEIPTS	6,346,821	5,446,445	900,376-	14.18-		
DISBURSEMENTS FOR REG OPERATION						
CURRENT OPERATING EXPENSES	23,165,155	22,872,761	292,394-	1.26-	PERCENT OF TOTAL DISBURSEMENTS	
CAPITAL IMPROVEMENTS	1,853,033	1,694,947	158,086-	8.53-	CURRENT OPERATING EXPENSES	67.72
PAYMENT ON DEBTS	2,774,355	2,246,812	527,543-	19.01-	CAPITAL IMPROVEMENTS	5.01
MISSION SUPPORT	1,512,641	1,517,155	4,514+	0.29+	PAYMENT ON DEBTS	6.65
SPECIFIC MISSION SUPPRT-DES GIV	196,374	67,569	128,805-	65.59-	MISSION SUPPORT	4.49
WORLD HUNGR APPEAL/DISASTR RESP	128,657	146,464	17,807+	13.84+	SPECIFIC MISSION SUPPORT (DES GIV)	0.20
MISSION PARTNERS	58,825	30,379	28,446-	48.35-	WORLD HUNGER APPEAL/DISASTER RESPONSE	0.43
VISION FOR MISSION	3,687	2,352	1,335-	36.20-	MISSION PARTNERS	0.08
MISSIONARY SPONSORSHIP	65,530	72,232	6,702+	10.22+	VISION FOR MISSION	0.00
SYNODICAL BENEVOLENCES	178,138	235,679	57,541+	32.30+	MISSIONARY SPONSORSHIP	0.21
LOCAL COMMUNITY BENEVOLENCES	183,460	245,840	62,380+	34.00+	SYNODICAL BENEVOLENCES	0.69
OTHER BENEVOLENCES	123,129	124,534	1,405+	1.14+	LOCAL COMMUNITY BENEVOLENCES	0.72
OTHER EXPENSES	3,356,043	4,518,513	1,162,470+	34.63+	OTHER BENEVOLENCES	0.36
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	176,561,054	170,379,611	6,181,443-	3.50-	OTHER EXPENSES	13.37
PARISH HOUSE AND LOT	19,301,917	15,180,544	4,121,373-	21.35-		
PARSONAGE(S) AND LOT(S)	5,974,972	6,697,602	722,630+	12.09+		
OTHER REAL ESTATE	10,763,413	11,732,974	969,561+	9.00+		
ENDOWMENT AND MEMORIAL FUNDS	11,429,509	10,570,409	859,100-	7.51-		
CASH, SAVINGS, BONDS, ETC.	8,480,178	9,686,436	1,206,258+	14.22+		
OTHER ASSETS	3,620,410	3,056,320	564,090-	15.58-		
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED	34	28	6-	17.64-	NUMBER OF BEQUESTS PER 100 DEATHS	6.36
TOTAL VALUE OF BEQUESTS RECEIVED	1,454,289	559,088	895,201-	61.55-	AVERAGE VALUE PER BEQUEST	19,967.42
INTENDED MISSION SUPPORT	1,629,067	1,525,177	103,890-	6.37-		

REGION/SYNOD = 02B SOUTHERN CALIFORNIA (WEST) SYNOD ELCA

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF CONGREGATIONAL INFORMATION						
WORSHIP SERVICES						
TOTAL ATNDCE AT WORSHIP EACH WEEK	18,724	18,750	26+	0.13+		
AV SUNDAY ATTENDANCE PER CONG	132	134	2+	1.51+		
PCT BAPT MBRS ATTENDING WORSHIP	40.33	40.80	0.47+	1.16+		
CONGS REPORTING ETHNIC GROUP MEMBERS				PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS		
WHITE	133	131	2-	1.50-	WHITE	93.57
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	18	17	1-	5.55-	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	12.14
AFRICAN AMERICAN/BLACK	83	83	0+	0.00+	AFRICAN AMERICAN/BLACK	59.28
ASIAN/PACIFIC ISLANDER	90	93	3+	3.33+	ASIAN/PACIFIC ISLANDER	66.42
HISPANIC/SPANISH	101	98	3-	2.97-	HISPANIC/SPANISH	70.00
OTHER	31	31	0+	0.00+	OTHER	22.14
TOTAL ETHNIC BAPTIZED MEMBERSHIP				PERCENT ETHNIC BAPTIZED MEMBERSHIP		
WHITE	39,143	37,862	1,281-	3.27-	WHITE	82.38
WHITE HISPANIC	2,189	1,885	304-	13.88-	WHITE HISPANIC	4.10
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	58	54	4-	6.89-	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	0.11
AMER IND/AK NAT HISPANIC	4	6	2+	50.00+	AMER IND/AK NAT HISPANIC	0.01
AFRICAN AMERICAN/BLACK	2,988	3,075	87+	2.91+	AFRICAN AMERICAN/BLACK	6.69
AFRICAN AMERICAN/BLACK HISPANIC	9	29	20+	222.22+	AFRICAN AMERICAN/BLACK HISPANIC	0.06
ASIAN/PACIFIC ISLANDER	1,678	1,863	185+	11.02+	ASIAN/PACIFIC ISLANDER	4.05
ASIAN/PACIFIC ISLANDER HISPANIC	21	15	6-	28.57-	ASIAN/PACIFIC ISLANDER HISPANIC	0.03
OTHER	189	558	369+	195.23+	OTHER	1.21
OTHER HISPANIC	145	608	463+	319.31+	OTHER HISPANIC	1.32

DISTRIBUTION OF CONGREGATIONS BY SIZE

	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS			
		TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT
	0	2	1.42	0	0.00	2	1.42	0	0.00
VERY SMALL	1-175	50	35.71	5,350	11.64	75	53.57	7,870	23.44
SMALL	176-350	44	31.42	10,837	23.58	36	25.71	9,182	27.34
MODERATELY SMALL	351-500	19	13.57	8,071	17.56	12	8.57	5,070	15.10
MEDIUM SIZED	501-700	11	7.85	6,374	13.87	9	6.42	5,401	16.08
MODERATELY LARGE	701-950	5	3.57	3,835	8.34	4	2.85	3,320	9.88
LARGE	951-1,500	8	5.71	9,069	19.73	1	0.71	1,036	3.08
VERY LARGE	1,501 AND OVER	1	0.71	2,419	5.26	1	0.71	1,696	5.05

LEARNING MINISTRY FORM C SUMMARY FOR 1999

CONG RESPOND: AGE GROUP	SUNDAY CHURCH SCHOOL		VACATION BIBLE SCHOOL		LIFE	WITNESS	GOOD	OTHER	LCMS	OTHER	IND	OWN
	LEADERS	PUPILS	LEADERS	PUPILS	TOGHTR	(ELCA)	NEWS	AUGSFORT	DENOMS	PUBS	MATRLS	
C1 NURSERY ROLL	47	263	31	129	3	1	0	7	1	1	7	8
AGE 2	29	117	17	43	7	2	0	2	1	1	5	11
AGE 3	56	255	69	268	11	4	6	4	4	1	10	8
AGE 4	87	379	70	370	11	10	2	9	4	4	9	9
AGE 5	123	381	72	408	12	11	6	8	4	1	9	9
GRADE 1	87	365	88	469	8	7	9	13	3	2	13	7
GRADE 2	84	452	117	582	13	10	6	9	5	4	9	9
GRADE 3	82	412	119	520	10	7	6	8	3	3	10	8
GRADE 4	85	398	98	513	10	9	4	9	4	2	12	7
GRADE 5	82	457	67	369	12	7	6	10	2	3	10	9
GRADE 6	49	298	66	284	9	5	0	6	3	3	9	12
GRADE 7	68	299	19	121	7	5	3	6	1	2	14	14
GRADE 8	60	331	52	76	6	3	0	5	2	4	13	14
GRADE 9	43	270	17	13	5	1	2	4	1	5	9	16
GRADE 10-12	81	424	14	56	6	1	1	4	0	4	10	23
POST HIGH	13	107	0	0	1	0	0	0	0	1	1	7
ADULT	213	1,837	81	237	5	0	0	8	0	1	22	36
SPECIAL ED	1	4	0	0	0	0	0	0	0	0	0	1
HOME STUDY	61	534	1	8	2	0	0	2	0	1	6	3
TOTALS	1,351	7,583	998	4,466	138	83	51	114	38	43	178	211

C1 EDUCATIONAL MINISTRY

HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL
YES 119	YES 68
NO 4	NO 46
NO RESPNSE 5	NO RESPNSE 14

C3 STEWARDSHIP (CONTINUED)

FINANCIAL RESPONSE METHODS	
CMMT SUNDAY 90	PIE+PRAYER 6
EVERY MEMBER 13	SMALL GRPS 25
RELAY 6	OTHER 29
RELATIONAL 10	NONE 11
FELLOWSHIP 47	NO RESPNSE 7

C4 ARAB AND MIDDLE EASTERN BAPTIZED MEMBERS 92

C5 CHURCH IN SOCIETY ADDRESSED ECONOMIC LIFE CONCERNS:

SERVED IN POVERTY	111
ADVOCATED JUSTICE	31
COMMUNITY DEVELOP	41
SERMON ISSUES	83
PARISH EDUCATION	48
NO RESPONSE	8

VACATION BIBLE SCHOOL CURRICULUM

AUGS/FORT 32	STANDARD 0
CONCORDIA 3	GROUP 4
GOSPEL LGHT 11	OTHER 9
DAVID COOK 1	CREAT OWN 8
	NO RESP 60

HOW EFFECTIVE IN DAILY LIFE STEWARDSHIP

VERY EFFECTIVE 5	NOT EFFECTIVE 15
EFFECTIVE 76	NOT SURE 27
	NO RESPONSE 5

INVOLVED IN CRIMINAL JUSTICE MINISTRY

YES 20	NO 93	NO RESP 15
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C2 INITIATIVES FOR NEW CENTURY

YES 44	DON'T KNOW 10
NO 60	NO RESPONSE 14

STEWARDSHIP COMMITTEE ACTIVE

SPRING 50	FALL 88
SUMMER 39	WINTER 49
	NO RESP 21

C6 YOUTH MINISTRY COUNCIL POSITION FOR YOUTH

YES 34	NO 87	NO RESP 7
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C3 STEWARDSHIP

NUMBER OF HOUSEHOLDS 15,896

ASK FOR PLEDGING	
YES 109	NO 14
	NO RESP 5
INDENTIFIED TITHERS	
YES 35	NO 83
	NO RESP 10

GOOD FOR SEMINARIAN TO LEARN STEWARDSHIP

YES 55	NO 57	NO RESP 16
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INTEREST IN STEWARDSHIP RESOURCE PERSON

YES 51	NO 67	NO RESP 10
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USED OUTSIDE FUND RAISER WITHIN 3 YEARS

YES 20	NO 99	NO RESP 9
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YOUNG ADULT PROGRAMMING

YES 57	NO 64	NO RESP 7
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YOUTH MINISTRY STAFF

YES 86	NO 37	NO RESP 5
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STAFF IS:

SALARIED LAY 46	CLERGY 18
VOLUNTEER 34	NO RESP 3

C7 ACCESSIBILITY

CHURCH RELATED FACILITIES HANDICAPPED ACCESSIBLE
WHOLLY 48
PARTIALLY 61
NO RESPONSE 19

WHEELCHAIR ACCESSIBLE AREAS
WORSHIP SPACE 125
FELLOWSHIP HALL 111
EDUCATION FACILITIES 101
RESTROOMS 94
NO RESPONSE 1

C8 CONGREGATION-TO-CONGREGATION FINANCIAL SUPPORT

RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN 1999

YES	13	NO	113	NO RESPONSE	2	AMOUNT	79,104
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GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONGREGATION IN 1999

YES	38	NO	79	NO RESPONSE	11	AMOUNT	74,266
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WOULD YOU CONSIDER BEING A MISSION PARTNER IN 2000?

YES	17	NO	64	NO RESPONSE	47
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REGION/SYNOD = 02C PACIFICA SYNOD ELCA

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	126	125	1-	0.79-		
BAPTIZED MEMBERS	59,403	58,928	475-	0.79-	BAPTIZED MEMBERS (/121)	487.00
CONFIRMED MEMBERS	43,227	42,847	380-	0.87-	CONFIRMED MEMBERS (/121)	354.10
COMMUNING MEMBERS -- CONFIRMED	35,552	35,681	129+	0.36+	COMMUNING MBRS - CONF (/119)	299.84
COMMUNING MEMBERS -- UNCONFIRMED	3,784	3,848	64+	1.69+	COMMUN MBRS - UNCONF (/119)	32.33
COMMUNED AND CONTRIBUTED	32,125	30,603	1,522-	4.73-	COMMUNED AND CONTRIB (/114)	268.44
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	1,403	1,407	4+	0.28+		
BY BAPTISM - ADULTS 16 AND OLDER	264	264	0+	0.00+		
BY AFFIRMATION OF FAITH	1,812	1,661	151-	8.33-		
BY TRANSFER FROM ELCA CONGS	1,262	1,103	159-	12.59-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	310	436	126+	40.64+		
FROM NON-LUTHERAN CONGREGATIONS	415	513	98+	23.61+		
FROM OTHER SOURCES AND STAT ADJS	310	513	203+	65.48+		
TOTAL ACCESSIONS -- BAPT MBRS	5,776	5,897	121+	2.09+		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	515	530	15+	2.91+		
BY TRANSFER TO ELCA CONGS	810	628	182-	22.46-		
BY TRANSFER TO OTHER LUTHERAN CONGS	219	480	261+	119.17+		
TO NON-LUTHERAN CONGREGATIONS	327	308	19-	5.81-		
FOR OTHER REASONS AND STAT ADJS	3,532	5,150	1,618+	45.80+		
TOTAL LOSSES -- BAPT MBRS	5,403	7,096	1,693+	31.33+		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	251	244	7-	2.78-		
BY AFFIRMATION OF FAITH	1,403	1,336	67-	4.77-		
BY TRANSFER FROM ELCA CONGS	926	842	84-	9.07-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	222	298	76+	34.23+		
FROM NON-LUTHERAN CONGREGATIONS	275	380	105+	38.18+		
FROM OTHER SOURCES AND STAT ADJS	189	333	144+	76.19+		
BAPTIZED MEMBERS CONFIRMED	657	699	42+	6.39+		
TOTAL ACCESSIONS -- CONF MBRS	3,923	4,132	209+	5.32+		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	493	520	27+	5.47+		
BY TRANSFER TO ELCA CONGS	629	485	144-	22.89-		
BY TRANSFER TO OTHER LUTHERAN CONGS	150	365	215+	143.33+		
TO NON-LUTHERAN CONGREGATIONS	192	190	2-	1.04-		
FOR OTHER REASONS AND STAT ADJS	2,410	3,542	1,132+	46.97+		
TOTAL LOSSES -- CONF MBRS	3,874	5,102	1,228+	31.69+		
TOTAL ASSOCIATE MEMBERS	-----	649				

REGION/SYNOD = 02C PACIFICA SYNOD ELCA

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	40,188,131	42,310,394	2,122,263+	5.28+	TOTAL RECEIPTS (/121)	349,672.67
TOTAL DISBURSEMENTS	39,442,252	42,985,682	3,543,430+	8.98+	TOTAL DISBURS (/121)	355,253.57
ASSETS, VALUE ON DEC 31	201,354,492	204,573,484	3,218,992+	1.59+	ASSETS VAL 12-31 (/121)	1,690,689.95
TOTAL INDEBTEDNESS ON DEC 31	30,759,630	30,971,036	211,406+	0.68+	TOTAL INDEBT (/121)	255,958.97
AVERAGE GIVING PER BAPT MEMBER	530.84	552.46	21.62+	4.07+	PERCENT--INDEBTEDNESS/ASSETS	15.13
AVERAGE GIVING PER CONF MEMBER	729.49	759.80	30.31+	4.15+	PERCENT--CONGS WITH NO DEBT	39.20
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	26,277,185	27,615,292	1,338,107+	5.09+		
DESIGNATED GIVING BY MEMBERS	5,256,692	4,940,173	316,519-	6.02-		
EARNED INCOME, UNRESTRICTED	2,067,625	2,282,028	214,403+	10.36+		
EARNED INCOME, RESTRICTED	594,046	578,796	15,250-	2.56-		
GRANTS & DO SUPPORT	262,261	210,377	51,884-	19.78-		
CASH BORROWED	1,017,740	2,181,852	1,164,112+	114.38+		
OTHER RECEIPTS	4,712,582	4,501,876	210,706-	4.47-		
DISBURSEMENTS FOR REG OPERATION						
CURRENT OPERATING EXPENSES	27,463,130	30,502,932	3,039,802+	11.06+	PERCENT OF TOTAL DISBURSEMENTS	
CAPITAL IMPROVEMENTS	2,219,195	4,080,683	1,861,488+	83.88+	CURRENT OPERATING EXPENSES	70.96
PAYMENT ON DEBTS	4,334,903	3,131,144	1,203,759-	27.76-	CAPITAL IMPROVEMENTS	9.49
MISSION SUPPORT	1,981,058	2,025,748	44,690+	2.25+	PAYMENT ON DEBTS	7.28
SPECIFIC MISSION SUPPRT-DES GIV	115,055	275,851	160,796+	139.75+	MISSION SUPPORT	4.71
WORLD HUNGR APPEAL/DISASTR RESP	202,234	208,355	6,121+	3.02+	SPECIFIC MISSION SUPPORT (DES GIV)	0.64
MISSION PARTNERS	104,169	83,575	20,594-	19.76-	WORLD HUNGER APPEAL/DISASTER RESPONSE	0.48
VISION FOR MISSION	6,565	11,574	5,009+	76.29+	MISSION PARTNERS	0.19
MISSIONARY SPONSORSHIP	184,141	103,515	80,626-	43.78-	VISION FOR MISSION	0.02
SYNODICAL BENEVOLENCES	193,494	241,566	48,072+	24.84+	MISSIONARY SPONSORSHIP	0.24
LOCAL COMMUNITY BENEVOLENCES	444,395	416,761	27,634-	6.21-	SYNODICAL BENEVOLENCES	0.56
OTHER BENEVOLENCES	379,423	217,265	162,158-	42.73-	LOCAL COMMUNITY BENEVOLENCES	0.96
OTHER EXPENSES	1,814,490	1,686,713	127,777-	7.04-	OTHER BENEVOLENCES	0.50
					OTHER EXPENSES	3.92
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	165,803,581	170,876,760	5,073,179+	3.05+		
PARISH HOUSE AND LOT	7,568,664	7,899,624	330,960+	4.37+		
PARSONAGE(S) AND LOT(S)	3,405,221	3,172,042	233,179-	6.84-		
OTHER REAL ESTATE	6,873,017	3,606,029	3,266,988-	47.53-		
ENDOWMENT AND MEMORIAL FUNDS	3,583,117	4,592,740	1,009,623+	28.17+		
CASH, SAVINGS, BONDS, ETC.	9,513,415	9,469,032	44,383-	0.46-		
OTHER ASSETS	4,607,477	4,957,257	349,780+	7.59+		
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED	37	16	21-	56.75-	NUMBER OF BEQUESTS PER 100 DEATHS	3.01
TOTAL VALUE OF BEQUESTS RECEIVED	958,088	584,076	374,012-	39.03-	AVERAGE VALUE PER BEQUEST	36,504.75
INTENDED MISSION SUPPORT	2,200,391	6,290,271	4,089,880+	185.87+		

REGION/SYNOD = 02C PACIFICA SYNOD ELCA

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS				
SUMMARY OF CONGREGATIONAL INFORMATION									
WORSHIP SERVICES									
TOTAL ATNDCE AT WORSHIP EACH WEEK	25,166	25,171	5+	0.01+					
AV SUNDAY ATTENDANCE PER CONG	206	209	3+	1.45+					
PCT BAPT MBRS ATTENDING WORSHIP	42.36	42.71	0.35+	0.82+					
CONGS REPORTING ETHNIC GROUP MEMBERS			PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS						
WHITE	118	118	0+	0.00+	WHITE 94.40				
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	22	23	1+	4.54+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE 18.40				
AFRICAN AMERICAN/BLACK	75	69	6-	8.00-	AFRICAN AMERICAN/BLACK 55.20				
ASIAN/PACIFIC ISLANDER	79	84	5+	6.32+	ASIAN/PACIFIC ISLANDER 67.20				
HISPANIC/SPANISH	84	86	2+	2.38+	HISPANIC/SPANISH 68.80				
OTHER	26	23	3-	11.53-	OTHER 18.40				
TOTAL ETHNIC BAPTIZED MEMBERSHIP			PERCENT ETHNIC BAPTIZED MEMBERSHIP						
WHITE	55,380	54,680	700-	1.26-	WHITE 92.79				
WHITE HISPANIC	1,404	1,464	60+	4.27+	WHITE HISPANIC 2.48				
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	81	86	5+	6.17+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE 0.14				
AMER IND/AK NAT HISPANIC	0	2	2+	0.00+	AMER IND/AK NAT HISPANIC 0.00				
AFRICAN AMERICAN/BLACK	413	399	14-	3.38-	AFRICAN AMERICAN/BLACK 0.67				
AFRICAN AMERICAN/BLACK HISPANIC	46	89	43+	93.47+	AFRICAN AMERICAN/BLACK HISPANIC 0.15				
ASIAN/PACIFIC ISLANDER	1,718	1,689	29-	1.68-	ASIAN/PACIFIC ISLANDER 2.86				
ASIAN/PACIFIC ISLANDER HISPANIC	5	8	3+	60.00+	ASIAN/PACIFIC ISLANDER HISPANIC 0.01				
OTHER	349	400	51+	14.61+	OTHER 0.67				
OTHER HISPANIC	7	111	104+	1485.71+	OTHER HISPANIC 0.18				
DISTRIBUTION OF CONGREGATIONS BY SIZE									
	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS			
		TOTAL	PERCENT	TOTAL BAPT	PERCENT	TOTAL	PERCENT	TOTAL CONF	PERCENT
		CONGS		MBRS		CONGS		MBRS	
	0	4	3.20	0	0.00	4	3.20	0	0.00
VERY SMALL	1-175	30	24.00	3,613	6.13	38	30.40	3,807	8.88
SMALL	176-350	30	24.00	8,126	13.78	41	32.80	10,415	24.30
MODERATELY SMALL	351-500	20	16.00	7,949	13.48	14	11.20	5,771	13.46
MEDIUM SIZED	501-700	15	12.00	8,655	14.68	12	9.60	6,997	16.33
MODERATELY LARGE	701-950	10	8.00	8,326	14.12	10	8.00	8,407	19.62
LARGE	951-1,500	10	8.00	11,601	19.68	5	4.00	5,577	13.01
VERY LARGE	1,501 AND OVER	6	4.80	10,658	18.08	1	0.80	1,873	4.37

LEARNING MINISTRY FORM C SUMMARY FOR 1999

CONG RESPOND: AGE GROUP	95 SUNDAY CHURCH SCHOOL		VACATION BIBLE SCHOOL		LIFE WITNESS TOGHTR (ELCA)		GOOD NEWS		OTHER AUGSFORT		CURRICULUM USED		OWN MATRLS	
	LEADERS	PUPILS	LEADERS	PUPILS						LCMS	OTHER DENOMS	IND PUBS		
C1 NURSERY ROLL	67	343	24	28	1	1	2	4	1	1	5	2		
AGE 2	23	177	6	31	1	0	3	1	2	2	3	4		
AGE 3	90	507	81	358	6	4	10	2	2	4	16	2		
AGE 4	85	428	118	508	10	3	5	3	1	7	10	2		
AGE 5	89	471	96	522	7	1	9	6	2	5	14	4		
GRADE 1	97	593	83	611	11	5	9	7	2	5	13	3		
GRADE 2	103	519	133	629	13	1	7	6	1	7	15	4		
GRADE 3	97	594	80	598	9	3	8	6	2	4	16	3		
GRADE 4	68	410	106	446	8	1	7	7	0	5	13	2		
GRADE 5	98	554	92	514	10	4	9	5	3	7	15	2		
GRADE 6	63	397	77	280	6	1	7	5	1	3	15	6		
GRADE 7	66	480	12	73	2	2	3	11	1	7	11	10		
GRADE 8	58	419	5	33	3	1	1	8	1	4	16	8		
GRADE 9	31	290	23	20	0	0	0	3	0	2	9	11		
GRADE 10-12	51	450	3	26	2	0	0	0	1	4	13	12		
POST HIGH	8	50	0	0	0	0	0	0	1	1	0	3		
ADULT	171	1,568	111	114	3	0	1	9	0	4	14	22		
SPECIAL ED	7	17	0	0	0	0	0	0	0	1	0	1		
HOME STUDY	52	628	0	0	1	0	0	4	0	0	2	1		
TOTALS	1,324	8,895	1,050	4,791	93	27	81	87	21	73	200	102		

C1 EDUCATIONAL MINISTRY				
HAD SUNDAY SCHOOL		HAD BIBLE SCHOOL		
YES	91	YES	65	
NO	1	NO	24	
NO RESPNSE	3	NO RESPNSE	6	
VACATION BIBLE SCHOOL CURRICULUM				
AUGS/FORT	24	STANDARD	1	
CONCORDIA	3	GROUP	9	
GOSPEL LGHT	10	OTHER	7	
DAVID COOK	4	CREAT OWN	5	
		NO RESP	32	
C2 INITIATIVES FOR NEW CENTURY				
YES	21	DON'T KNOW	15	
NO	54	NO RESPONSE	5	
C3 STEWARDSHIP				
NUMBER OF HOUSEHOLDS	16,295			
ASK FOR PLEDGING				
YES	81	NO	10	NO RESP 4
INDENTIFIED TITHERS				
YES	37	NO	50	NO RESP 8

C3 STEWARDSHIP (CONTINUED)				
FINANCIAL RESPONSE METHODS				
CMMT SUNDAY	72	PIE+PRAYER	2	
EVERY MEMBER	11	SMALL GRPS	27	
RELAY	5	OTHER	23	
RELATIONAL	2	NONE	3	
FELLOWSHIP	23	NO RESPNSE	3	
HOW EFFECTIVE IN DAILY LIFE STEWARDSHIP				
VERY EFFECTIVE	3	NOT EFFECTIVE	18	
EFFECTIVE	58	NOT SURE	10	
		NO RESPONSE	6	
STEWARDSHIP COMMITTEE ACTIVE				
SPRING	35	FALL	78	
SUMMER	30	WINTER	29	
		NO RESP	13	
GOOD FOR SEMINARIAN TO LEARN STEWARDSHIP				
YES	49	NO	36	NO RESP 10
INTEREST IN STEWARDSHIP RESOURCE PERSON				
YES	33	NO	51	NO RESP 11
USED OUTSIDE FUND RAISER WITHIN 3 YEARS				
YES	18	NO	68	NO RESP 9

C4 ARAB AND MIDDLE EASTERN BAPTIZED MEMBERS	64			
C5 CHURCH IN SOCIETY ADDRESSED ECONOMIC LIFE CONCERNS:				
SERVED IN POVERTY	82			
ADVOCATED JUSTICE	20			
COMMUNITY DEVELOP	32			
SERMON ISSUES	67			
PARISH EDUCATION	30			
NO RESPONSE	8			
INVOLVED IN CRIMINAL JUSTICE MINISTRY				
YES	17	NO	66	NO RESP 12
C6 YOUTH MINISTRY COUNCIL POSITION FOR YOUTH				
YES	23	NO	66	NO RESP 6
YOUNG ADULT PROGRAMMING				
YES	46	NO	44	NO RESP 5
YOUTH MINISTRY STAFF				
YES	68	NO	21	NO RESP 6
STAFF IS:				
SALARIED LAY	40	CLERGY	18	
VOLUNTEER	27	NO RESP	2	

C7 ACCESSIBILITY

CHURCH RELATED FACILITIES HANDICAPPED ACCESSIBLE

WHOLLY	57
PARTIALLY	27
NO RESPONSE	11

WHEELCHAIR ACCESSIBLE AREAS

WORSHIP SPACE	90
FELLOWSHIP HALL	87
EDUCATION FACILITIES	81
RESTROOMS	74
NO RESPONSE	5

C8 CONGREGATION-TO-CONGREGATION FINANCIAL SUPPORT

RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN 1999

YES	10	NO	81	NO RESPONSE	4	AMOUNT	47,596
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GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONGREGATION IN 1999

YES	44	NO	42	NO RESPONSE	9	AMOUNT	116,372
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WOULD YOU CONSIDER BEING A MISSION PARTNER IN 2000?

YES	15	NO	42	NO RESPONSE	38
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REGION/SYNOD = 02D GRAND CANYON SYNOD ELCA

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	104	106	2+	1.92+		
BAPTIZED MEMBERS	75,929	76,587	658+	0.86+	BAPTIZED MEMBERS (/102)	750.85
CONFIRMED MEMBERS	55,766	56,297	531+	0.95+	CONFIRMED MEMBERS (/102)	551.93
COMMUNING MEMBERS -- CONFIRMED	49,106	49,865	759+	1.54+	COMMUNING MBRS - CONF (/102)	488.87
COMMUNING MEMBERS -- UNCONFIRMED	4,157	4,255	98+	2.35+	COMMUN MBRS - UNCONF (/102)	41.71
COMMUNED AND CONTRIBUTED	46,865	47,474	609+	1.29+	COMMUNED AND CONTRIB (/102)	465.43
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	1,446	1,319	127-	8.78-		
BY BAPTISM - ADULTS 16 AND OLDER	293	176	117-	39.93-		
BY AFFIRMATION OF FAITH	2,119	1,840	279-	13.16-		
BY TRANSFER FROM ELCA CONGS	1,977	2,088	111+	5.61+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	429	406	23-	5.36-		
FROM NON-LUTHERAN CONGREGATIONS	494	636	142+	28.74+		
FROM OTHER SOURCES AND STAT ADJS	611	725	114+	18.65+		
TOTAL ACCESSIONS -- BAPT MBRS	7,369	7,190	179-	2.42-		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	599	627	28+	4.67+		
BY TRANSFER TO ELCA CONGS	1,028	930	98-	9.53-		
BY TRANSFER TO OTHER LUTHERAN CONGS	232	271	39+	16.81+		
TO NON-LUTHERAN CONGREGATIONS	242	263	21+	8.67+		
FOR OTHER REASONS AND STAT ADJS	3,678	4,441	763+	20.74+		
TOTAL LOSSES -- BAPT MBRS	5,779	6,532	753+	13.02+		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	247	137	110-	44.53-		
BY AFFIRMATION OF FAITH	1,748	1,477	271-	15.50-		
BY TRANSFER FROM ELCA CONGS	1,589	1,641	52+	3.27+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	375	307	68-	18.13-		
FROM NON-LUTHERAN CONGREGATIONS	393	382	11-	2.79-		
FROM OTHER SOURCES AND STAT ADJS	552	601	49+	8.87+		
BAPTIZED MEMBERS CONFIRMED	605	858	253+	41.81+		
TOTAL ACCESSIONS -- CONF MBRS	5,509	5,403	106-	1.92-		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	570	612	42+	7.36+		
BY TRANSFER TO ELCA CONGS	761	730	31-	4.07-		
BY TRANSFER TO OTHER LUTHERAN CONGS	181	205	24+	13.25+		
TO NON-LUTHERAN CONGREGATIONS	170	215	45+	26.47+		
FOR OTHER REASONS AND STAT ADJS	2,496	3,110	614+	24.59+		
TOTAL LOSSES -- CONF MBRS	4,178	4,872	694+	16.61+		
TOTAL ASSOCIATE MEMBERS	-----	5,119				

REGION/SYNOD = 02D GRAND CANYON SYNOD ELCA

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	48,926,137	49,752,154	826,017+	1.68+	TOTAL RECEIPTS (/102)	487,766.21
TOTAL DISBURSEMENTS	44,942,675	46,076,193	1,133,518+	2.52+	TOTAL DISBURS (/102)	451,727.38
ASSETS, VALUE ON DEC 31	172,315,930	181,877,331	9,561,401+	5.54+	ASSETS VAL 12-31 (/102)	1,783,111.08
TOTAL INDEBTEDNESS ON DEC 31	44,848,798	40,133,263	4,715,535-	10.51-	TOTAL INDEBT (/102)	393,463.36
AVERAGE GIVING PER BAPT MEMBER	484.66	538.65	53.99+	11.13+	PERCENT--INDEBTEDNESS/ASSETS	22.06
AVERAGE GIVING PER CONF MEMBER	659.89	732.78	72.89+	11.04+	PERCENT--CONGS WITH NO DEBT	36.79
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	29,304,343	31,462,986	2,158,643+	7.36+		
DESIGNATED GIVING BY MEMBERS	7,495,457	9,790,754	2,295,297+	30.62+		
EARNED INCOME, UNRESTRICTED	826,730	886,641	59,911+	7.24+		
EARNED INCOME, RESTRICTED	2,415,052	568,657	1,846,395-	76.45-		
GRANTS & DO SUPPORT	202,038	193,770	8,268-	4.09-		
CASH BORROWED	4,869,718	4,337,636	532,082-	10.92-		
OTHER RECEIPTS	3,812,799	2,511,710	1,301,089-	34.12-		
DISBURSEMENTS FOR REG OPERATION						
CURRENT OPERATING EXPENSES	27,942,447	28,673,405	730,958+	2.61+	PERCENT OF TOTAL DISBURSEMENTS	
CAPITAL IMPROVEMENTS	6,912,203	6,225,233	686,970-	9.93-	CURRENT OPERATING EXPENSES	62.23
PAYMENT ON DEBTS	5,264,929	5,178,586	86,343-	1.63-	CAPITAL IMPROVEMENTS	13.51
MISSION SUPPORT	2,033,020	2,259,188	226,168+	11.12+	PAYMENT ON DEBTS	11.23
SPECIFIC MISSION SUPPRT-DES GIV	161,907	201,112	39,205+	24.21+	MISSION SUPPORT	4.90
WORLD HUNGR APPEAL/DISASTR RESP	180,249	213,683	33,434+	18.54+	SPECIFIC MISSION SUPPORT (DES GIV)	0.43
MISSION PARTNERS	86,338	141,986	55,648+	64.45+	WORLD HUNGER APPEAL/DISASTER RESPONSE	0.46
VISION FOR MISSION	909	3,104	2,195+	241.47+	MISSION PARTNERS	0.30
MISSIONARY SPONSORSHIP	132,337	102,889	29,448-	22.25-	VISION FOR MISSION	0.00
SYNODICAL BENEVOLENCES	331,288	392,475	61,187+	18.46+	MISSIONARY SPONSORSHIP	0.22
LOCAL COMMUNITY BENEVOLENCES	542,678	474,292	68,386-	12.60-	SYNODICAL BENEVOLENCES	0.85
OTHER BENEVOLENCES	190,723	238,834	48,111+	25.22+	LOCAL COMMUNITY BENEVOLENCES	1.02
OTHER EXPENSES	1,163,647	1,971,406	807,759+	69.41+	OTHER BENEVOLENCES	0.51
					OTHER EXPENSES	4.27
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	139,238,605	141,234,591	1,995,986+	1.43+		
PARISH HOUSE AND LOT	5,890,294	9,338,469	3,448,175+	58.53+		
PARSONAGE(S) AND LOT(S)	673,152	1,053,997	380,845+	56.57+		
OTHER REAL ESTATE	4,181,290	7,200,296	3,019,006+	72.20+		
ENDOWMENT AND MEMORIAL FUNDS	4,248,588	5,215,481	966,893+	22.75+		
CASH, SAVINGS, BONDS, ETC.	9,529,850	9,222,648	307,202-	3.22-		
OTHER ASSETS	8,554,151	8,611,849	57,698+	0.67+		
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED	34	49	15+	44.11+	NUMBER OF BEQUESTS PER 100 DEATHS	7.81
TOTAL VALUE OF BEQUESTS RECEIVED	517,383	623,335	105,952+	20.47+	AVERAGE VALUE PER BEQUEST	12,721.12
INTENDED MISSION SUPPORT	2,248,243	2,316,411	68,168+	3.03+		

REGION/SYNOD = 02D GRAND CANYON SYNOD ELCA

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF CONGREGATIONAL INFORMATION						
WORSHIP SERVICES						
TOTAL ATNDCE AT WORSHIP EACH WEEK	34,317	34,563	246+	0.71+		
AV SUNDAY ATTENDANCE PER CONG	343	338	5-	1.45-		
PCT BAPT MBRS ATTENDING WORSHIP	45.19	45.12	0.07-	0.15-		
CONGS REPORTING ETHNIC GROUP MEMBERS					PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS	
WHITE	99	102	3+	3.03+	WHITE	96.22
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	21	22	1+	4.76+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	20.75
AFRICAN AMERICAN/BLACK	51	58	7+	13.72+	AFRICAN AMERICAN/BLACK	54.71
ASIAN/PACIFIC ISLANDER	36	38	2+	5.55+	ASIAN/PACIFIC ISLANDER	35.84
HISPANIC/SPANISH	68	64	4-	5.88-	HISPANIC/SPANISH	60.37
OTHER	16	17	1+	6.25+	OTHER	16.03
TOTAL ETHNIC BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERSHIP	
WHITE	71,697	74,433	2,736+	3.81+	WHITE	97.18
WHITE HISPANIC	983	892	91-	9.25-	WHITE HISPANIC	1.16
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	204	231	27+	13.23+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	0.30
AMER IND/AK NAT HISPANIC	1	2	1+	100.00+	AMER IND/AK NAT HISPANIC	0.00
AFRICAN AMERICAN/BLACK	331	393	62+	18.73+	AFRICAN AMERICAN/BLACK	0.51
AFRICAN AMERICAN/BLACK HISPANIC	27	14	13-	48.14-	AFRICAN AMERICAN/BLACK HISPANIC	0.01
ASIAN/PACIFIC ISLANDER	215	220	5+	2.32+	ASIAN/PACIFIC ISLANDER	0.28
ASIAN/PACIFIC ISLANDER HISPANIC	13	80	67+	515.38+	ASIAN/PACIFIC ISLANDER HISPANIC	0.10
OTHER	58	69	11+	18.96+	OTHER	0.09
OTHER HISPANIC	21	253	232+	1104.76+	OTHER HISPANIC	0.33

DISTRIBUTION OF CONGREGATIONS BY SIZE

	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS			
		TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT
	0	4	3.77	0	0.00	4	3.77	0	0.00
VERY SMALL	1-175	16	15.09	1,805	2.35	27	25.47	2,846	5.05
SMALL	176-350	27	25.47	6,927	9.04	26	24.52	6,361	11.29
MODERATELY SMALL	351-500	14	13.20	5,908	7.71	20	18.86	8,746	15.53
MEDIUM SIZED	501-700	16	15.09	9,713	12.68	8	7.54	4,697	8.34
MODERATELY LARGE	701-950	9	8.49	7,261	9.48	8	7.54	6,863	12.19
LARGE	951-1,500	9	8.49	10,364	13.53	7	6.60	8,657	15.37
VERY LARGE	1,501 AND OVER	11	10.37	34,609	45.18	6	5.66	18,127	32.19

CONG RESPOND: 102
AGE GROUP

LEARNING MINISTRY FORM C SUMMARY FOR 1999

	SUNDAY CHURCH SCHOOL		VACATION BIBLE SCHOOL		***** SUNDAY CHURCH SCHOOL CURRICULUM USED *****				*****			
	LEADERS	PUPILS	LEADERS	PUPILS	LIFE TOGHTR	WITNESS (ELCA)	GOOD NEWS	OTHER AUGSFORT	LCMS	OTHER DENOMS	IND PUBLS	OWN MATRLS
C1 NURSERY ROLL	84	373	63	131	0	0	0	6	1	2	2	4
AGE 2	74	273	64	197	2	2	3	1	1	2	6	4
AGE 3	145	717	180	435	9	5	9	3	2	3	17	5
AGE 4	132	742	191	964	7	4	10	3	2	2	17	4
AGE 5	145	794	186	815	7	10	10	3	3	2	19	5
GRADE 1	144	834	217	884	7	8	12	7	2	2	16	4
GRADE 2	129	843	150	677	8	7	12	4	2	2	16	4
GRADE 3	145	806	143	672	7	7	11	5	2	2	14	4
GRADE 4	142	924	164	638	8	6	9	3	3	3	18	5
GRADE 5	126	777	117	495	6	7	13	5	2	2	15	3
GRADE 6	94	674	78	350	7	7	5	3	2	2	16	6
GRADE 7	104	617	15	77	3	4	1	10	2	0	21	10
GRADE 8	94	467	26	95	2	3	1	8	2	0	17	13
GRADE 9	84	479	2	32	3	0	1	5	1	0	10	19
GRADE 10-12	70	641	9	42	2	0	1	3	0	1	16	19
POST HIGH	12	71	34	14	0	0	0	0	0	1	2	4
ADULT	205	3,542	98	523	1	0	0	6	0	3	19	24
SPECIAL ED	2	7	2	0	0	0	0	0	0	1	0	0
HOME STUDY	48	428	13	88	0	1	0	4	0	0	2	3
TOTALS	1,979	14,009	1,752	7,129	79	71	98	79	27	30	243	140

C1 EDUCATIONAL MINISTRY

HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL
YES 97	YES 71
NO 4	NO 22
NO RESPNSE 1	NO RESPNSE 9

VACATION BIBLE SCHOOL	CURRICULUM
AUGS/FORT 25	STANDARD 5
CONCORDIA 1	GROUP 14
GOSPEL LGHT 7	OTHER 10
DAVID COOK 2	CREAT OWN 7
	NO RESP 31

C2 INITIATIVES FOR NEW CENTURY

YES 25	DON'T KNOW 12
NO 52	NO RESPONSE 13

C3 STEWARDSHIP

NUMBER OF HOUSEHOLDS	29,336
ASK FOR PLEDGING	
YES 89	NO 8
	NO RESP 5
INDENTIFIED TITHERS	
YES 38	NO 55
	NO RESP 9

C3 STEWARDSHIP (CONTINUED)

FINANCIAL RESPONSE METHODS	
CMMT SUNDAY 91	PIE+PRAYER 5
EVERY MEMBER 11	SMALL GRPS 20
RELAY 6	OTHER 19
RELATIONAL 8	NONE 5
FELLOWSHIP 40	NO RESPNSE 3

HOW EFFECTIVE IN DAILY LIFE STEWARDSHIP	
VERY EFFCTVE 15	NOT EFFCTVE 8
EFFECTIVE 59	NOT SURE 15
	NO RESPONSE 5

STEWARDSHIP COMMITTEE ACTIVE	
SPRING 35	FALL 88
SUMMER 20	WINTER 28
	NO RESP 7

GOOD FOR SEMINARIAN TO LEARN STEWARDSHIP	
YES 58	NO 30
	NO RESP 14

INTEREST IN STEWARDSHIP RESOURCE PERSON	
YES 33	NO 61
	NO RESP 8

USED OUTSIDE FUND RAISER WITHIN 3 YEARS	
YES 33	NO 65
	NO RESP 4

C4 ARAB AND MIDDLE EASTERN BAPTIZED MEMBERS

86

C5 CHURCH IN SOCIETY

ADDRESSED ECONOMIC LIFE CONCERNS:	
SERVED IN POVERTY	97
ADVOCATED JUSTICE	28
COMMUNITY DEVELOP	38
SERMON ISSUES	66
PARISH EDUCATION	44
NO RESPONSE	3

INVOLVED IN CRIMINAL JUSTICE MINISTRY	
YES 20	NO 71
	NO RESP 11

C6 YOUTH MINISTRY

COUNCIL POSITION FOR YOUTH	
YES 22	NO 76
	NO RESP 4
YOUNG ADULT PROGRAMMING	
YES 43	NO 54
	NO RESP 5
YOUTH MINISTRY STAFF	
YES 63	NO 34
	NO RESP 5

STAFF IS:	
SALARIED LAY 38	CLERGY 18
VOLUNTEER 26	NO RESP 1

PROGRAM: CD180BN
02D GRAND CANYON SYNOD ELCA

EVANGELICAL LUTHERAN CHURCH IN AMERICA
LEARNING MINISTRY FORM C SUMMARY FOR 1999

PAGE: 10
DATE: 07/07/2000

C7 ACCESSIBILITY

CHURCH RELATED FACILITIES HANDICAPPED ACCESSIBLE

WHOLLY	72
PARTIALLY	17
NO RESPONSE	13

WHEELCHAIR ACCESSIBLE AREAS

WORSHIP SPACE	99
FELLOWSHIP HALL	95
EDUCATION FACILITIES	88
RESTROOMS	93
NO RESPONSE	3

C8 CONGREGATION-TO-CONGREGATION FINANCIAL SUPPORT

RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN 1999

YES	16	NO	82	NO RESPONSE	4	AMOUNT	110,159
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GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONGREGATION IN 1999

YES	40	NO	60	NO RESPONSE	2	AMOUNT	207,925
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WOULD YOU CONSIDER BEING A MISSION PARTNER IN 2000?

YES	16	NO	56	NO RESPONSE	30
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REGION/SYNOD = 02E ROCKY MOUNTAIN SYNOD ELCA

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	180	181	1+	0.55+		
BAPTIZED MEMBERS	93,445	93,798	353+	0.37+	BAPTIZED MEMBERS (/179)	524.01
CONFIRMED MEMBERS	67,634	68,155	521+	0.77+	CONFIRMED MEMBERS (/178)	382.89
COMMUNING MEMBERS -- CONFIRMED	54,486	55,251	765+	1.40+	COMMUNING MBRS - CONF (/179)	308.66
COMMUNING MEMBERS -- UNCONFIRMED	7,135	6,489	646-	9.05-	COMMUN MBRS - UNCONF (/179)	36.25
COMMUNED AND CONTRIBUTED	49,281	47,593	1,688-	3.42-	COMMUNED AND CONTRIB (/175)	271.96
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	1,579	1,627	48+	3.03+		
BY BAPTISM - ADULTS 16 AND OLDER	203	243	40+	19.70+		
BY AFFIRMATION OF FAITH	1,898	2,339	441+	23.23+		
BY TRANSFER FROM ELCA CONGS	2,575	2,455	120-	4.66-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	371	453	82+	22.10+		
FROM NON-LUTHERAN CONGREGATIONS	550	589	39+	7.09+		
FROM OTHER SOURCES AND STAT ADJS	546	510	36-	6.59-		
TOTAL ACCESSIONS -- BAPT MBRS	7,722	8,216	494+	6.39+		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	611	602	9-	1.47-		
BY TRANSFER TO ELCA CONGS	1,577	1,794	217+	13.76+		
BY TRANSFER TO OTHER LUTHERAN CONGS	328	251	77-	23.47-		
TO NON-LUTHERAN CONGREGATIONS	309	255	54-	17.47-		
FOR OTHER REASONS AND STAT ADJS	4,668	4,946	278+	5.95+		
TOTAL LOSSES -- BAPT MBRS	7,493	7,848	355+	4.73+		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	190	182	8-	4.21-		
BY AFFIRMATION OF FAITH	1,414	1,770	356+	25.17+		
BY TRANSFER FROM ELCA CONGS	1,915	1,803	112-	5.84-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	279	340	61+	21.86+		
FROM NON-LUTHERAN CONGREGATIONS	327	375	48+	14.67+		
FROM OTHER SOURCES AND STAT ADJS	347	510	163+	46.97+		
BAPTIZED MEMBERS CONFIRMED	1,098	1,104	6+	0.54+		
TOTAL ACCESSIONS -- CONF MBRS	5,570	6,084	514+	9.22+		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	588	558	30-	5.10-		
BY TRANSFER TO ELCA CONGS	1,207	1,336	129+	10.68+		
BY TRANSFER TO OTHER LUTHERAN CONGS	229	166	63-	27.51-		
TO NON-LUTHERAN CONGREGATIONS	187	192	5+	2.67+		
FOR OTHER REASONS AND STAT ADJS	2,962	3,213	251+	8.47+		
TOTAL LOSSES -- CONF MBRS	5,173	5,465	292+	5.64+		
TOTAL ASSOCIATE MEMBERS	-----	1,583				

REGION/SYNOD = 02E ROCKY MOUNTAIN SYNOD ELCA

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	43,583,405	49,795,205	6,211,800+	14.25+	TOTAL RECEIPTS (/177)	281,328.84
TOTAL DISBURSEMENTS	39,815,959	46,824,422	7,008,463+	17.60+	TOTAL DISBURS (/177)	264,544.75
ASSETS, VALUE ON DEC 31	174,747,656	188,475,074	13,727,418+	7.85+	ASSETS VAL 12-31 (/177)	1,064,830.92
TOTAL INDEBTEDNESS ON DEC 31	32,734,503	42,467,621	9,733,118+	29.73+	TOTAL INDEBT (/177)	239,930.06
AVERAGE GIVING PER BAPT MEMBER	409.92	439.76	29.84+	7.27+	PERCENT--INDEBTEDNESS/ASSETS	22.53
AVERAGE GIVING PER CONF MEMBER	566.36	605.23	38.87+	6.86+	PERCENT--CONGS WITH NO DEBT	39.77
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	33,152,716	35,580,139	2,427,423+	7.32+		
DESIGNATED GIVING BY MEMBERS	5,153,080	5,669,391	516,311+	10.01+		
EARNED INCOME, UNRESTRICTED	780,016	539,971	240,045-	30.77-		
EARNED INCOME, RESTRICTED	696,271	682,019	14,252-	2.04-		
GRANTS & DO SUPPORT	362,995	552,978	189,983+	52.33+		
CASH BORROWED	2,126,912	5,084,634	2,957,722+	139.06+		
OTHER RECEIPTS	1,311,415	1,686,073	374,658+	28.56+		
DISBURSEMENTS FOR REG OPERATION						
CURRENT OPERATING EXPENSES	27,988,044	29,385,503	1,397,459+	4.99+	PERCENT OF TOTAL DISBURSEMENTS	
CAPITAL IMPROVEMENTS	2,431,633	6,642,907	4,211,274+	173.18+	CURRENT OPERATING EXPENSES	62.75
PAYMENT ON DEBTS	4,074,214	4,218,627	144,413+	3.54+	CAPITAL IMPROVEMENTS	14.18
MISSION SUPPORT	2,901,063	2,921,185	20,122+	0.69+	PAYMENT ON DEBTS	9.00
SPECIFIC MISSION SUPPRT-DES GIV	180,845	320,878	140,033+	77.43+	MISSION SUPPORT	6.23
WORLD HUNGR APPEAL/DISASTR RESP	202,746	268,341	65,595+	32.35+	SPECIFIC MISSION SUPPORT (DES GIV)	0.68
MISSION PARTNERS	48,292	51,011	2,719+	5.63+	WORLD HUNGER APPEAL/DISASTER RESPONSE	0.57
VISION FOR MISSION	6,586	3,507	3,079-	46.75-	MISSION PARTNERS	0.10
MISSIONARY SPONSORSHIP	101,413	89,084	12,329-	12.15-	VISION FOR MISSION	0.00
SYNODICAL BENEVOLENCES	165,584	168,040	2,456+	1.48+	MISSIONARY SPONSORSHIP	0.19
LOCAL COMMUNITY BENEVOLENCES	521,832	750,660	228,828+	43.85+	SYNODICAL BENEVOLENCES	0.35
OTHER BENEVOLENCES	249,480	313,048	63,568+	25.48+	LOCAL COMMUNITY BENEVOLENCES	1.60
OTHER EXPENSES	944,227	1,691,631	747,404+	79.15+	OTHER BENEVOLENCES	0.66
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	140,796,767	150,460,444	9,663,677+	6.86+	OTHER EXPENSES	3.61
PARISH HOUSE AND LOT	9,267,228	9,333,702	66,474+	0.71+		
PARSONAGE(S) AND LOT(S)	3,148,482	3,194,908	46,426+	1.47+		
OTHER REAL ESTATE	2,308,117	4,044,653	1,736,536+	75.23+		
ENDOWMENT AND MEMORIAL FUNDS	8,065,562	9,315,808	1,250,246+	15.50+		
CASH, SAVINGS, BONDS, ETC.	8,353,441	8,485,011	131,570+	1.57+		
OTHER ASSETS	2,808,059	3,640,548	832,489+	29.64+		
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED	92	84	8-	8.69-	NUMBER OF BEQUESTS PER 100 DEATHS	13.95
TOTAL VALUE OF BEQUESTS RECEIVED	1,088,252	1,164,423	76,171+	6.99+	AVERAGE VALUE PER BEQUEST	13,862.17
INTENDED MISSION SUPPORT	3,067,279	4,126,937	1,059,658+	34.54+		

REGION/SYNOD = 02E ROCKY MOUNTAIN SYNOD ELCA

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS			
SUMMARY OF CONGREGATIONAL INFORMATION								
WORSHIP SERVICES								
TOTAL ATNDCE AT WORSHIP EACH WEEK	32,319	32,529	210+	0.64+				
AV SUNDAY ATTENDANCE PER CONG	180	180	0+	0.00+				
PCT BAPT MBRS ATTENDING WORSHIP	34.58	34.67	0.09+	0.26+				
CONGS REPORTING ETHNIC GROUP MEMBERS					PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS			
WHITE	179	176	3-	1.67-	WHITE			97.23
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	40	43	3+	7.50+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE			23.75
AFRICAN AMERICAN/BLACK	74	81	7+	9.45+	AFRICAN AMERICAN/BLACK			44.75
ASIAN/PACIFIC ISLANDER	96	97	1+	1.04+	ASIAN/PACIFIC ISLANDER			53.59
HISPANIC/SPANISH	118	122	4+	3.38+	HISPANIC/SPANISH			67.40
OTHER	33	29	4-	12.12-	OTHER			16.02
TOTAL ETHNIC BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERSHIP			
WHITE	90,989	90,718	271-	0.29-	WHITE			96.71
WHITE HISPANIC	1,066	1,484	418+	39.21+	WHITE HISPANIC			1.58
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	107	116	9+	8.41+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE			0.12
AMER IND/AK NAT HISPANIC	21	22	1+	4.76+	AMER IND/AK NAT HISPANIC			0.02
AFRICAN AMERICAN/BLACK	273	304	31+	11.35+	AFRICAN AMERICAN/BLACK			0.32
AFRICAN AMERICAN/BLACK HISPANIC	44	20	24-	54.54-	AFRICAN AMERICAN/BLACK HISPANIC			0.02
ASIAN/PACIFIC ISLANDER	530	547	17+	3.20+	ASIAN/PACIFIC ISLANDER			0.58
ASIAN/PACIFIC ISLANDER HISPANIC	10	7	3-	30.00-	ASIAN/PACIFIC ISLANDER HISPANIC			0.00
OTHER	317	425	108+	34.06+	OTHER			0.45
OTHER HISPANIC	88	155	67+	76.13+	OTHER HISPANIC			0.16
DISTRIBUTION OF CONGREGATIONS BY SIZE								
	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS		
		TOTAL	PERCENT	TOTAL BAPT	PERCENT	TOTAL	PERCENT	TOTAL CONF
		CONGS		MBRS		CONGS		MBRS
	0	2	1.10	0	0.00	3	1.65	0
VERY SMALL	1-175	40	22.09	4,196	4.47	52	28.72	5,196
SMALL	176-350	40	22.09	10,542	11.23	50	27.62	12,807
MODERATELY SMALL	351-500	24	13.25	10,082	10.74	32	17.67	13,045
MEDIUM SIZED	501-700	31	17.12	17,824	19.00	19	10.49	10,932
MODERATELY LARGE	701-950	20	11.04	16,179	17.24	16	8.83	12,456
LARGE	951-1,500	15	8.28	16,151	17.21	6	3.31	6,933
VERY LARGE	1,501 AND OVER	9	4.97	18,824	20.06	3	1.65	6,786

CONG RESPOND: 167		LEARNING MINISTRY FORM C SUMMARY FOR 1999												
AGE GROUP	SUNDAY CHURCH SCHOOL		VACATION BIBLE SCHOOL		LIFE WITNESS TOGHTR (ELCA)		GOOD NEWS		OTHER AUGSFORT		CURRICULUM USED		IND PUBLS	OWN MATRLS
	LEADERS	PUPILS	LEADERS	PUPILS						LCMS	OTHER DENOMS			
C1 NURSERY ROLL	62	434	73	277	2	0	1		7	2	2	5	3	
AGE 2	33	183	10	18	3	5	2		3	0	2	8	3	
AGE 3	212	785	82	298	18	15	15		3	2	7	27	4	
AGE 4	158	774	134	600	17	14	15		7	3	4	26	6	
AGE 5	186	950	123	579	21	15	17		3	2	6	31	5	
GRADE 1	183	944	203	883	21	16	19		6	4	6	33	7	
GRADE 2	168	985	191	880	20	15	17		6	2	4	32	8	
GRADE 3	180	959	181	734	24	14	18		5	3	5	34	5	
GRADE 4	175	935	145	545	19	11	16		6	2	4	34	8	
GRADE 5	175	971	133	652	24	14	18		5	4	4	32	8	
GRADE 6	124	788	64	243	19	10	12		5	2	6	33	7	
GRADE 7	172	994	87	166	4	4	5		19	4	4	35	20	
GRADE 8	120	873	16	40	4	3	6		15	2	2	29	25	
GRADE 9	118	698	13	7	3	1	5		5	1	1	24	27	
GRADE 10-12	121	1,023	28	5	1	1	2		6	0	2	26	32	
POST HIGH	24	178	12	3	1	0	0		0	0	0	3	0	
ADULT	364	3,874	76	81	3	2	1		14	1	1	26	49	
SPECIAL ED	1	0	21	0	0	0	0		0	0	0	0	0	
HOME STUDY	53	471	2	0	0	0	0		1	0	0	1	1	
TOTALS	2,629	16,819	1,594	6,011	204	140	169		116	34	60	439	218	

C1 EDUCATIONAL MINISTRY			
HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL		
YES 162	YES 126		
NO 3	NO 22		
NO RESPNSE 2	NO RESPNSE 19		
VACATION BIBLE SCHOOL	CURRICULUM		
AUGS/FORT 30	STANDARD 0		
CONCORDIA 6	GROUP 19		
GOSPEL LGHT 7	OTHER 30		
DAVID COOK 1	CREAT OWN 27		
	NO RESP 47		
C2 INITIATIVES FOR NEW CENTURY			
YES 38	DON'T KNOW 24		
NO 85	NO RESPONSE 20		
C3 STEWARDSHIP			
NUMBER OF HOUSEHOLDS	28,139		
ASK FOR PLEDGING			
YES 130	NO 28	NO RESP 9	
INDENTIFIED TITHERS			
YES 37	NO 117	NO RESP 13	

C3 STEWARDSHIP (CONTINUED)			
FINANCIAL RESPONSE METHODS			
CMMT SUNDAY 108	PIE+PRAYER 7		
EVERY MEMBER 15	SMALL GRPS 19		
RELAY 11	OTHER 43		
RELATIONAL 9	NONE 13		
FELLOWSHIP 50	NO RESPNSE 16		
HOW EFFECTIVE IN DAILY LIFE STEWARDSHIP			
VERY EFFCTVE 12	NOT EFFCTVE 29		
EFFECTIVE 85	NOT SURE 31		
	NO RESPONSE 10		
STEWARDSHIP COMMITTEE ACTIVE			
SPRING 56	FALL 127		
SUMMER 47	WINTER 58		
	NO RESP 29		
GOOD FOR SEMINARIAN TO LEARN STEWARDSHIP			
YES 58	NO 86	NO RESP 23	
INTEREST IN STEWARDSHIP RESOURCE PERSON			
YES 59	NO 82	NO RESP 26	
USED OUTSIDE FUND RAISER WITHIN 3 YEARS			
YES 37	NO 124	NO RESP 6	

C4 ARAB AND MIDDLE EASTERN			
BAPTIZED MEMBERS			34
C5 CHURCH IN SOCIETY			
ADDRESSED ECONOMIC LIFE CONCERNS:			
SERVED IN POVERTY			143
ADVOCATED JUSTICE			51
COMMUNITY DEVELOP			45
SERMON ISSUES			98
PARISH EDUCATION			64
NO RESPONSE			17
INVOLVED IN CRIMINAL JUSTICE MINISTRY			
YES 37	NO 116	NO RESP 14	
C6 YOUTH MINISTRY			
COUNCIL POSITION FOR YOUTH			
YES 47	NO 112	NO RESP 8	
YOUNG ADULT PROGRAMMING			
YES 80	NO 76	NO RESP 11	
YOUTH MINISTRY STAFF			
YES 110	NO 52	NO RESP 5	
STAFF IS:			
SALARIED LAY 53	CLERGY 30		
VOLUNTEER 43	NO RESP 4		

C7 ACCESSIBILITY

CHURCH RELATED FACILITIES HANDICAPPED ACCESSIBLE

WHOLLY	99
PARTIALLY	53
NO RESPONSE	15

WHEELCHAIR ACCESSIBLE AREAS

WORSHIP SPACE	151
FELLOWSHIP HALL	140
EDUCATION FACILITIES	127
RESTROOMS	128
NO RESPONSE	10

C8 CONGREGATION-TO-CONGREGATION FINANCIAL SUPPORT

RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN 1999

YES	16	NO	147	NO RESPONSE	4	AMOUNT	92,637
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GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONGREGATION IN 1999

YES	58	NO	97	NO RESPONSE	12	AMOUNT	89,500
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WOULD YOU CONSIDER BEING A MISSION PARTNER IN 2000?

YES	34	NO	65	NO RESPONSE	68
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REGION/SYNOD = 03A WESTERN NORTH DAKOTA SYNOD ELCA

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS	AVERAGES PER CONGREGATIONS REPORTING
SUMMARY OF MEMBERSHIP STATISTICS						
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	210	209	1-	0.47-		
BAPTIZED MEMBERS	74,250	73,969	281-	0.37-	BAPTIZED MEMBERS (/208)	355.62
CONFIRMED MEMBERS	55,915	55,808	107-	0.19-	CONFIRMED MEMBERS (/208)	268.30
COMMUNING MEMBERS -- CONFIRMED	38,469	38,476	7+	0.01+	COMMUNING MBRS - CONF (/208)	184.98
COMMUNING MEMBERS -- UNCONFIRMED	3,397	3,626	229+	6.74+	COMMUN MBRS - UNCONF (/208)	17.43
COMMUNED AND CONTRIBUTED	34,137	33,088	1,049-	3.07-	COMMUNED AND CONTRIB (/192)	172.33
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	968	882	86-	8.88-		
BY BAPTISM - ADULTS 16 AND OLDER	35	41	6+	17.14+		
BY AFFIRMATION OF FAITH	237	278	41+	17.29+		
BY TRANSFER FROM ELCA CONGS	1,266	1,047	219-	17.29-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	149	242	93+	62.41+		
FROM NON-LUTHERAN CONGREGATIONS	169	91	78-	46.15-		
FROM OTHER SOURCES AND STAT ADJS	584	680	96+	16.43+		
TOTAL ACCESSIONS -- BAPT MBRS	3,408	3,261	147-	4.31-		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	808	852	44+	5.44+		
BY TRANSFER TO ELCA CONGS	992	1,130	138+	13.91+		
BY TRANSFER TO OTHER LUTHERAN CONGS	135	131	4-	2.96-		
TO NON-LUTHERAN CONGREGATIONS	78	70	8-	10.25-		
FOR OTHER REASONS AND STAT ADJS	1,820	1,204	616-	33.84-		
TOTAL LOSSES -- BAPT MBRS	3,833	3,387	446-	11.63-		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	20	24	4+	20.00+		
BY AFFIRMATION OF FAITH	181	173	8-	4.41-		
BY TRANSFER FROM ELCA CONGS	868	721	147-	16.93-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	96	154	58+	60.41+		
FROM NON-LUTHERAN CONGREGATIONS	111	80	31-	27.92-		
FROM OTHER SOURCES AND STAT ADJS	438	583	145+	33.10+		
BAPTIZED MEMBERS CONFIRMED	1,028	1,046	18+	1.75+		
TOTAL ACCESSIONS -- CONF MBRS	2,742	2,781	39+	1.42+		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	782	819	37+	4.73+		
BY TRANSFER TO ELCA CONGS	753	860	107+	14.20+		
BY TRANSFER TO OTHER LUTHERAN CONGS	89	88	1-	1.12-		
TO NON-LUTHERAN CONGREGATIONS	50	42	8-	16.00-		
FOR OTHER REASONS AND STAT ADJS	1,536	976	560-	36.45-		
TOTAL LOSSES -- CONF MBRS	3,210	2,785	425-	13.23-		
TOTAL ASSOCIATE MEMBERS	-----	785				

REGION/SYNOD = 03A WESTERN NORTH DAKOTA SYNOD ELCA

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	15,662,575	15,270,625	391,950-	2.50-	TOTAL RECEIPTS (/207)	73,771.13
TOTAL DISBURSEMENTS	14,400,344	15,566,555	1,166,211+	8.09+	TOTAL DISBURS (/206)	75,565.80
ASSETS, VALUE ON DEC 31	84,710,474	91,204,153	6,493,679+	7.66+	ASSETS VAL 12-31 (/207)	440,599.77
TOTAL INDEBTEDNESS ON DEC 31	4,653,131	4,970,657	317,526+	6.82+	TOTAL INDEBT (/207)	24,012.83
AVERAGE GIVING PER BAPT MEMBER	181.50	183.43	1.93+	1.06+	PERCENT--INDEBTEDNESS/ASSETS	5.45
AVERAGE GIVING PER CONF MEMBER	241.02	243.13	2.11+	0.87+	PERCENT--CONGS WITH NO DEBT	88.99
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	11,844,671	12,059,558	214,887+	1.81+		
DESIGNATED GIVING BY MEMBERS	1,632,035	1,509,245	122,790-	7.52-		
EARNED INCOME, UNRESTRICTED	453,104	536,654	83,550+	18.43+		
EARNED INCOME, RESTRICTED	182,297	161,464	20,833-	11.42-		
GRANTS & DO SUPPORT	38,536	66,715	28,179+	73.12+		
CASH BORROWED	496,256	64,558	431,698-	86.99-		
OTHER RECEIPTS	1,015,676	872,431	143,245-	14.10-		
DISBURSEMENTS FOR REG OPERATION					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	10,808,104	11,427,057	618,953+	5.72+	CURRENT OPERATING EXPENSES	73.40
CAPITAL IMPROVEMENTS	789,362	1,394,964	605,602+	76.72+	CAPITAL IMPROVEMENTS	8.96
PAYMENT ON DEBTS	916,924	698,186	218,738-	23.85-	PAYMENT ON DEBTS	4.48
MISSION SUPPORT	886,574	902,239	15,665+	1.76+	MISSION SUPPORT	5.79
SPECIFIC MISSION SUPPRT-DES GIV	44,026	55,909	11,883+	26.99+	SPECIFIC MISSION SUPPORT (DES GIV)	0.35
WORLD HUNGR APPEAL/DISASTR RESP	73,712	70,537	3,175-	4.30-	WORLD HUNGER APPEAL/DISASTER RESPONSE	0.45
MISSION PARTNERS	26,915	27,445	530+	1.96+	MISSION PARTNERS	0.17
VISION FOR MISSION	8,717	2,422	6,295-	72.21-	VISION FOR MISSION	0.01
MISSIONARY SPONSORSHIP	62,057	65,289	3,232+	5.20+	MISSIONARY SPONSORSHIP	0.41
SYNODICAL BENEVOLENCES	294,664	278,985	15,679-	5.32-	SYNODICAL BENEVOLENCES	1.79
LOCAL COMMUNITY BENEVOLENCES	142,407	189,748	47,341+	33.24+	LOCAL COMMUNITY BENEVOLENCES	1.21
OTHER BENEVOLENCES	46,023	70,933	24,910+	54.12+	OTHER BENEVOLENCES	0.45
OTHER EXPENSES	300,859	382,841	81,982+	27.24+	OTHER EXPENSES	2.45
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	68,252,871	73,376,200	5,123,329+	7.50+		
PARISH HOUSE AND LOT	1,059,727	1,655,634	595,907+	56.23+		
PARSONAGE(S) AND LOT(S)	5,217,450	5,301,290	83,840+	1.60+		
OTHER REAL ESTATE	1,120,394	1,095,144	25,250-	2.25-		
ENDOWMENT AND MEMORIAL FUNDS	4,380,633	4,379,538	1,095-	0.02-		
CASH, SAVINGS, BONDS, ETC.	4,215,391	4,796,424	581,033+	13.78+		
OTHER ASSETS	464,008	599,923	135,915+	29.29+		
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED	49	109	60+	122.44+	NUMBER OF BEQUESTS PER 100 DEATHS	12.79
TOTAL VALUE OF BEQUESTS RECEIVED	221,461	362,833	141,372+	63.83+	AVERAGE VALUE PER BEQUEST	3,328.74
INTENDED MISSION SUPPORT	859,953	798,031	61,922-	7.20-		

REGION/SYNOD = 03A WESTERN NORTH DAKOTA SYNOD ELCA

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF CONGREGATIONAL INFORMATION						
WORSHIP SERVICES						
TOTAL ATNDCE AT WORSHIP EACH WEEK	20,191	19,949	242-	1.19-		
AV SUNDAY ATTENDANCE PER CONG	96	95	1-	1.04-		
PCT BAPT MBRS ATTENDING WORSHIP	27.19	26.96	0.23-	0.84-		
CONGS REPORTING ETHNIC GROUP MEMBERS						
WHITE	208	207	1-	0.48-	WHITE	99.04
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	31	28	3-	9.67-	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	13.39
AFRICAN AMERICAN/BLACK	15	19	4+	26.66+	AFRICAN AMERICAN/BLACK	9.09
ASIAN/PACIFIC ISLANDER	22	16	6-	27.27-	ASIAN/PACIFIC ISLANDER	7.65
HISPANIC/SPANISH	11	8	3-	27.27-	HISPANIC/SPANISH	3.82
OTHER	10	12	2+	20.00+	OTHER	5.74
TOTAL ETHNIC BAPTIZED MEMBERSHIP						
WHITE	73,719	73,420	299-	0.40-	WHITE	99.25
WHITE HISPANIC	14	13	1-	7.14-	WHITE HISPANIC	0.01
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	173	197	24+	13.87+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	0.26
AMER IND/AK NAT HISPANIC	6	6	0+	0.00+	AMER IND/AK NAT HISPANIC	0.00
AFRICAN AMERICAN/BLACK	30	39	9+	30.00+	AFRICAN AMERICAN/BLACK	0.05
AFRICAN AMERICAN/BLACK HISPANIC	4	4	0+	0.00+	AFRICAN AMERICAN/BLACK HISPANIC	0.00
ASIAN/PACIFIC ISLANDER	56	42	14-	25.00-	ASIAN/PACIFIC ISLANDER	0.05
ASIAN/PACIFIC ISLANDER HISPANIC	0	0	0+	0.00+	ASIAN/PACIFIC ISLANDER HISPANIC	0.00
OTHER	115	115	0+	0.00+	OTHER	0.15
OTHER HISPANIC	0	0	0+	0.00+	OTHER HISPANIC	0.00

DISTRIBUTION OF CONGREGATIONS BY SIZE

	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS			
		TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT
	0	1	0.47	0	0.00	1	0.47	0	0.00
VERY SMALL	1-175	114	54.54	10,073	13.61	130	62.20	10,570	18.93
SMALL	176-350	36	17.22	8,989	12.15	34	16.26	8,726	15.63
MODERATELY SMALL	351-500	20	9.56	8,325	11.25	12	5.74	4,842	8.67
MEDIUM SIZED	501-700	10	4.78	6,062	8.19	12	5.74	6,982	12.51
MODERATELY LARGE	701-950	10	4.78	8,011	10.83	8	3.82	6,534	11.70
LARGE	951-1,500	9	4.30	10,944	14.79	6	2.87	7,083	12.69
VERY LARGE	1,501 AND OVER	9	4.30	21,565	29.15	6	2.87	11,071	19.83

CONG RESPOND: 163		LEARNING MINISTRY FORM C SUMMARY FOR 1999											
AGE GROUP		SUNDAY CHURCH SCHOOL		VACATION BIBLE SCHOOL		LIFE	WITNESS	GOOD	OTHER	CURRICULUM USED		IND	OWN
		LEADERS	PUPILS	LEADERS	PUPILS	TOGHTR	(ELCA)	NEWS	AUGSFORT	LCMS	OTHER DENOMS	PUBS	MATRLS
C1 NURSERY ROLL		7	69	0	0	0	0	0	3	1	0	0	2
AGE 2		7	38	22	47	0	0	0	1	0	0	1	2
AGE 3		67	342	36	122	3	10	8	1	5	3	7	5
AGE 4		116	531	87	326	12	13	19	3	5	3	9	4
AGE 5		140	701	85	365	11	14	18	5	7	4	14	10
GRADE 1		138	696	65	385	10	12	18	8	7	4	13	9
GRADE 2		137	705	110	534	11	15	22	3	5	5	13	5
GRADE 3		137	749	72	432	10	13	15	7	6	4	13	6
GRADE 4		125	733	94	521	10	17	20	8	6	5	13	11
GRADE 5		112	739	50	327	10	13	19	7	5	3	11	8
GRADE 6		127	839	58	270	11	15	16	10	5	4	13	9
GRADE 7		89	566	8	66	0	9	7	15	4	0	10	11
GRADE 8		86	640	10	57	2	7	5	12	3	2	12	13
GRADE 9		57	351	2	17	0	2	0	10	1	2	5	8
GRADE 10-12		34	362	14	0	0	0	0	2	1	0	5	8
POST HIGH		1	40	1	0	0	0	0	1	0	0	0	0
ADULT		66	804	11	0	0	0	1	5	1	1	3	9
SPECIAL ED		0	0	0	0	1	0	0	0	0	0	0	0
HOME STUDY		138	1,151	56	59	0	0	0	2	0	0	1	1
TOTALS		1,584	10,056	781	3,528	91	140	168	103	62	40	143	121

C1 EDUCATIONAL MINISTRY				
HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL			
YES 137	YES 100			
NO 18	NO 37			
NO RESPNSE 8	NO RESPNSE 26			
VACATION BIBLE SCHOOL	CURRICULUM			
AUGS/FORT 31	STANDARD 4			
CONCORDIA 9	GROUP 4			
GOSPEL LGHT 5	OTHER 9			
DAVID COOK 3	CREAT OWN 26			
	NO RESP 72			
C2 INITIATIVES FOR NEW CENTURY				
YES 18	DON'T KNOW 25			
NO 101	NO RESPONSE 19			
C3 STEWARDSHIP				
NUMBER OF HOUSEHOLDS	22,460			
ASK FOR PLEDGING				
YES 49	NO 104	NO RESP 10		
INDENTIFIED TITHERS				
YES 20	NO 125	NO RESP 18		

C3 STEWARDSHIP (CONTINUED)				
FINANCIAL RESPONSE METHODS				
CMMT SUNDAY 39	PIE+PRAYER 1			
EVERY MEMBER 5	SMALL GRPS 6			
RELAY 4	OTHER 31			
RELATIONAL 2	NONE 57			
FELLOWSHIP 44	NO RESPNSE 16			
HOW EFFECTIVE IN DAILY LIFE STEWARDSHIP				
VERY EFFCTVE 6	NOT EFFCTVE 17			
EFFECTIVE 80	NOT SURE 43			
	NO RESPONSE 17			
STEWARDSHIP COMMITTEE ACTIVE				
SPRING 27	FALL 70			
SUMMER 24	WINTER 28			
	NO RESP 83			
GOOD FOR SEMINARIAN TO LEARN STEWARDSHIP				
YES 53	NO 78	NO RESP 32		
INTEREST IN STEWARDSHIP RESOURCE PERSON				
YES 23	NO 106	NO RESP 34		
USED OUTSIDE FUND RAISER WITHIN 3 YEARS				
YES 16	NO 128	NO RESP 19		

C4 ARAB AND MIDDLE EASTERN BAPTIZED MEMBERS	6			
C5 CHURCH IN SOCIETY				
ADDRESSED ECONOMIC LIFE CONCERNS:				
SERVED IN POVERTY	90			
ADVOCATED JUSTICE	26			
COMMUNITY DEVELOP	26			
SERMON ISSUES	87			
PARISH EDUCATION	42			
NO RESPONSE	42			
INVOLVED IN CRIMINAL JUSTICE MINISTRY				
YES 18	NO 112	NO RESP 33		
C6 YOUTH MINISTRY				
COUNCIL POSITION FOR YOUTH				
YES 15	NO 130	NO RESP 18		
YOUNG ADULT PROGRAMMING				
YES 59	NO 83	NO RESP 21		
YOUTH MINISTRY STAFF				
YES 83	NO 65	NO RESP 15		
STAFF IS:				
SALARIED LAY 18	CLERGY 35			
VOLUNTEER 57	NO RESP 1			

C7 ACCESSIBILITY

CHURCH RELATED FACILITIES HANDICAPPED ACCESSIBLE

WHOLLY	49
PARTIALLY	57
NO RESPONSE	57

WHEELCHAIR ACCESSIBLE AREAS

WORSHIP SPACE	100
FELLOWSHIP HALL	71
EDUCATION FACILITIES	62
RESTROOMS	68
NO RESPONSE	58

C8 CONGREGATION-TO-CONGREGATION FINANCIAL SUPPORT

RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN 1999

YES	7	NO	143	NO RESPONSE	13	AMOUNT	25,992
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GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONGREGATION IN 1999

YES	27	NO	115	NO RESPONSE	21	AMOUNT	23,190
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WOULD YOU CONSIDER BEING A MISSION PARTNER IN 2000?

YES	15	NO	94	NO RESPONSE	54
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REGION/SYNOD = 03B EASTERN NORTH DAKOTA SYNOD ELCA

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING
TOTALS -- END OF YEAR					
TOTAL NUMBER OF CONGREGATIONS	257	255	2-	0.77-	
BAPTIZED MEMBERS	102,115	101,977	138-	0.13-	BAPTIZED MEMBERS (/255)
CONFIRMED MEMBERS	77,178	77,228	50+	0.06+	CONFIRMED MEMBERS (/255)
COMMUNING MEMBERS -- CONFIRMED	47,240	47,103	137-	0.29-	COMMUNING MBRS - CONF (/255)
COMMUNING MEMBERS -- UNCONFIRMED	6,223	6,383	160+	2.57+	COMMUN MBRS - UNCONF (/255)
COMMUNED AND CONTRIBUTED	39,985	40,005	20+	0.05+	COMMUNED AND CONTRIB (/253)
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES					
BAPTIZED MEMBERS -- ACCESSIONS					
BY BAPTISM - CHILDREN UNDER 16	1,507	1,551	44+	2.91+	
BY BAPTISM - ADULTS 16 AND OLDER	65	53	12-	18.46-	
BY AFFIRMATION OF FAITH	423	381	42-	9.92-	
BY TRANSFER FROM ELCA CONGS	2,381	2,300	81-	3.40-	
BY TRANSFER FROM OTHER LUTHERAN CONGS	336	313	23-	6.84-	
FROM NON-LUTHERAN CONGREGATIONS	263	284	21+	7.98+	
FROM OTHER SOURCES AND STAT ADJS	871	668	203-	23.30-	
TOTAL ACCESSIONS -- BAPT MBRS	5,846	5,550	296-	5.06-	
BAPTIZED MEMBERS -- LOSSES					
BY DEATH	1,175	1,096	79-	6.72-	
BY TRANSFER TO ELCA CONGS	1,687	1,697	10+	0.59+	
BY TRANSFER TO OTHER LUTHERAN CONGS	304	122	182-	59.86-	
TO NON-LUTHERAN CONGREGATIONS	107	91	16-	14.95-	
FOR OTHER REASONS AND STAT ADJS	2,876	2,549	327-	11.36-	
TOTAL LOSSES -- BAPT MBRS	6,149	5,555	594-	9.66-	
CONFIRMED MEMBERS -- ACCESSIONS					
BY BAPTISM - ADULTS 16 AND OLDER	44	38	6-	13.63-	
BY AFFIRMATION OF FAITH	336	326	10-	2.97-	
BY TRANSFER FROM ELCA CONGS	1,613	1,586	27-	1.67-	
BY TRANSFER FROM OTHER LUTHERAN CONGS	228	233	5+	2.19+	
FROM NON-LUTHERAN CONGREGATIONS	210	214	4+	1.90+	
FROM OTHER SOURCES AND STAT ADJS	657	602	55-	8.37-	
BAPTIZED MEMBERS CONFIRMED	1,448	1,349	99-	6.83-	
TOTAL ACCESSIONS -- CONF MBRS	4,536	4,348	188-	4.14-	
CONFIRMED MEMBERS -- LOSSES					
BY DEATH	1,125	1,041	84-	7.46-	
BY TRANSFER TO ELCA CONGS	1,179	1,147	32-	2.71-	
BY TRANSFER TO OTHER LUTHERAN CONGS	177	92	85-	48.02-	
TO NON-LUTHERAN CONGREGATIONS	92	65	27-	29.34-	
FOR OTHER REASONS AND STAT ADJS	1,928	1,826	102-	5.29-	
TOTAL LOSSES -- CONF MBRS	4,501	4,171	330-	7.33-	
TOTAL ASSOCIATE MEMBERS	-----	820			

REGION/SYNOD = 03B EASTERN NORTH DAKOTA SYNOD ELCA

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	25,955,783	25,646,056	309,727-	1.19-	TOTAL RECEIPTS (/253)	101,367.81
TOTAL DISBURSEMENTS	25,154,252	25,595,103	440,851+	1.75+	TOTAL DISBURS (/254)	100,768.12
ASSETS, VALUE ON DEC 31	122,350,553	124,457,738	2,107,185+	1.72+	ASSETS VAL 12-31 (/253)	491,927.81
TOTAL INDEBTEDNESS ON DEC 31	9,839,832	10,285,543	445,711+	4.52+	TOTAL INDEBT (/253)	40,654.32
AVERAGE GIVING PER BAPT MEMBER	202.07	213.86	11.79+	5.83+	PERCENT--INDEBTEDNESS/ASSETS	8.26
AVERAGE GIVING PER CONF MEMBER	267.37	282.40	15.03+	5.62+	PERCENT--CONGS WITH NO DEBT	83.92
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	18,623,351	19,683,838	1,060,487+	5.69+		
DESIGNATED GIVING BY MEMBERS	2,011,812	2,125,805	113,993+	5.66+		
EARNED INCOME, UNRESTRICTED	583,823	494,705	89,118-	15.26-		
EARNED INCOME, RESTRICTED	389,585	176,348	213,237-	54.73-		
GRANTS & DO SUPPORT	572,871	478,100	94,771-	16.54-		
CASH BORROWED	1,731,494	1,640,007	91,487-	5.28-		
OTHER RECEIPTS	2,042,847	1,047,253	995,594-	48.73-		
DISBURSEMENTS FOR REG OPERATION						
CURRENT OPERATING EXPENSES	17,216,770	17,811,918	595,148+	3.45+	PERCENT OF TOTAL DISBURSEMENTS	
CAPITAL IMPROVEMENTS	3,250,736	3,295,973	45,237+	1.39+	CURRENT OPERATING EXPENSES	69.59
PAYMENT ON DEBTS	2,035,008	1,724,702	310,306-	15.24-	CAPITAL IMPROVEMENTS	12.87
MISSION SUPPORT	1,309,239	1,290,333	18,906-	1.44-	PAYMENT ON DEBTS	6.73
SPECIFIC MISSION SUPPRT-DES GIV	48,194	67,338	19,144+	39.72+	MISSION SUPPORT	5.04
WORLD HUNGR APPEAL/DISASTR RESP	145,959	133,317	12,642-	8.66-	SPECIFIC MISSION SUPPORT (DES GIV)	0.26
MISSION PARTNERS	20,938	16,490	4,448-	21.24-	WORLD HUNGER APPEAL/DISASTER RESPONSE	0.52
VISION FOR MISSION	3,711	3,688	23-	0.61-	MISSION PARTNERS	0.06
MISSIONARY SPONSORSHIP	95,620	95,953	333+	0.34+	VISION FOR MISSION	0.01
SYNODICAL BENEVOLENCES	307,490	287,720	19,770-	6.42-	MISSIONARY SPONSORSHIP	0.37
LOCAL COMMUNITY BENEVOLENCES	293,914	267,635	26,279-	8.94-	SYNODICAL BENEVOLENCES	1.12
OTHER BENEVOLENCES	110,469	109,517	952-	0.86-	LOCAL COMMUNITY BENEVOLENCES	1.04
OTHER EXPENSES	316,204	490,519	174,315+	55.12+	OTHER BENEVOLENCES	0.42
					OTHER EXPENSES	1.91
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	92,754,648	96,762,657	4,008,009+	4.32+		
PARISH HOUSE AND LOT	2,400,754	1,569,404	831,350-	34.62-		
PARSONAGE(S) AND LOT(S)	9,014,252	9,156,415	142,163+	1.57+		
OTHER REAL ESTATE	2,447,944	2,074,518	373,426-	15.25-		
ENDOWMENT AND MEMORIAL FUNDS	5,087,733	4,854,371	233,362-	4.58-		
CASH, SAVINGS, BONDS, ETC.	5,768,995	5,555,143	213,852-	3.70-		
OTHER ASSETS	4,876,227	4,485,230	390,997-	8.01-		
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED	24	47	23+	95.83+	NUMBER OF BEQUESTS PER 100 DEATHS	4.28
TOTAL VALUE OF BEQUESTS RECEIVED	553,827	355,309	198,518-	35.84-	AVERAGE VALUE PER BEQUEST	7,559.76
INTENDED MISSION SUPPORT	1,246,699	1,196,405	50,294-	4.03-		

REGION/SYNOD = 03B EASTERN NORTH DAKOTA SYNOD ELCA

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF CONGREGATIONAL INFORMATION						
WORSHIP SERVICES						
TOTAL ATNDCE AT WORSHIP EACH WEEK	27,004	26,965	39-	0.14-		
AV SUNDAY ATTENDANCE PER CONG	105	106	1+	0.95+		
PCT BAPT MBRS ATTENDING WORSHIP	26.44	26.44	0.00+	0.00+		
CONGS REPORTING ETHNIC GROUP MEMBERS				PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS		
WHITE	255	252	3-	1.17-	WHITE	98.82
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	29	29	0+	0.00+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	11.37
AFRICAN AMERICAN/BLACK	24	25	1+	4.16+	AFRICAN AMERICAN/BLACK	9.80
ASIAN/PACIFIC ISLANDER	28	26	2-	7.14-	ASIAN/PACIFIC ISLANDER	10.19
HISPANIC/SPANISH	14	17	3+	21.42+	HISPANIC/SPANISH	6.66
OTHER	14	12	2-	14.28-	OTHER	4.70
TOTAL ETHNIC BAPTIZED MEMBERSHIP				PERCENT ETHNIC BAPTIZED MEMBERSHIP		
WHITE	101,183	101,236	53+	0.05+	WHITE	99.27
WHITE HISPANIC	32	37	5+	15.62+	WHITE HISPANIC	0.03
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	171	255	84+	49.12+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	0.25
AMER IND/AK NAT HISPANIC	4	4	0+	0.00+	AMER IND/AK NAT HISPANIC	0.00
AFRICAN AMERICAN/BLACK	62	70	8+	12.90+	AFRICAN AMERICAN/BLACK	0.06
AFRICAN AMERICAN/BLACK HISPANIC	3	2	1-	33.33-	AFRICAN AMERICAN/BLACK HISPANIC	0.00
ASIAN/PACIFIC ISLANDER	104	98	6-	5.76-	ASIAN/PACIFIC ISLANDER	0.09
ASIAN/PACIFIC ISLANDER HISPANIC	0	0	0+	0.00+	ASIAN/PACIFIC ISLANDER HISPANIC	0.00
OTHER	105	42	63-	60.00-	OTHER	0.04
OTHER HISPANIC	0	0	0+	0.00+	OTHER HISPANIC	0.00

DISTRIBUTION OF CONGREGATIONS BY SIZE

	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS			
		TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT
	0	0	0.00	0	0.00	0	0.00	0	0.00
VERY SMALL	1-175	133	52.15	12,818	12.56	158	61.96	14,287	18.49
SMALL	176-350	55	21.56	13,464	13.20	44	17.25	11,064	14.32
MODERATELY SMALL	351-500	18	7.05	7,558	7.41	15	5.88	6,350	8.22
MEDIUM SIZED	501-700	13	5.09	7,297	7.15	15	5.88	8,428	10.91
MODERATELY LARGE	701-950	13	5.09	10,220	10.02	6	2.35	4,992	6.46
LARGE	951-1,500	11	4.31	13,262	13.00	9	3.52	10,338	13.38
VERY LARGE	1,501 AND OVER	12	4.70	37,358	36.63	8	3.13	21,769	28.18

CONG RESPOND: 178
AGE GROUP

LEARNING MINISTRY FORM C SUMMARY FOR 1999

***** SUNDAY CHURCH SCHOOL CURRICULUM USED *****

	SUNDAY CHURCH SCHOOL		VACATION BIBLE SCHOOL		LIFE WITNESS	GOOD	OTHER	CURRICULUM USED		IND	OWN	
	LEADERS	PUPILS	LEADERS	PUPILS	TOGHTR	NEWS	AUGSFORT	LCMS	OTHER DENOMS	PUBS	MATRLS	
C1 NURSERY ROLL	60	279	0	0	0	2	3	0	0	1	3	
AGE 2	36	116	0	0	0	0	3	0	0	0	3	
AGE 3	120	519	81	263	8	13	3	1	1	6	3	
AGE 4	200	928	96	552	11	23	7	5	0	8	15	
AGE 5	222	1,070	119	610	13	25	4	5	1	11	11	
GRADE 1	230	1,056	175	709	13	23	7	8	0	9	10	
GRADE 2	199	1,034	185	682	17	20	6	5	1	11	8	
GRADE 3	224	1,059	167	723	15	23	5	7	1	9	10	
GRADE 4	212	1,135	87	589	16	28	6	7	1	10	9	
GRADE 5	256	1,175	77	436	16	24	7	7	0	11	7	
GRADE 6	235	1,176	63	299	16	23	4	6	0	13	9	
GRADE 7	154	910	12	29	5	10	15	2	1	20	16	
GRADE 8	140	877	10	19	4	5	13	2	0	17	16	
GRADE 9	131	775	6	5	3	2	9	2	0	16	14	
GRADE 10-12	90	667	6	4	1	5	6	0	0	8	17	
POST HIGH	1	11	2	0	0	0	0	0	0	0	1	
ADULT	57	608	11	6	1	1	5	0	0	7	11	
SPECIAL ED	0	0	0	0	0	0	0	0	0	0	0	
HOME STUDY	41	381	0	0	0	0	1	0	0	1	2	
TOTALS	2,608	13,776	1,097	4,926	139	221	215	104	57	6	158	165

C1 EDUCATIONAL MINISTRY
HAD SUNDAY SCHOOL HAD BIBLE SCHOOL
YES 154 YES 128
NO 20 NO 36
NO RESPNSE 4 NO RESPNSE 14

VACATION BIBLE SCHOOL CURRICULUM
AUGS/FORT 36 STANDARD 7
CONCORDIA 6 GROUP 6
GOSPEL LGHT 13 OTHER 13
DAVID COOK 2 CREAT OWN 32
NO RESP 63

C2 INITIATIVES FOR NEW CENTURY
YES 13 DON'T KNOW 28
NO 115 NO RESPONSE 22

C3 STEWARDSHIP
NUMBER OF HOUSEHOLDS 28,067
ASK FOR PLEDGING
YES 43 NO 116 NO RESP 19
INDENTIFIED TITHERS
YES 26 NO 129 NO RESP 23

C3 STEWARDSHIP (CONTINUED)
FINANCIAL RESPONSE METHODS
CMMT SUNDAY 39 PIE+PRAYER 2
EVERY MEMBER 7 SMALL GRPS 10
RELAY 7 OTHER 31
RELATIONAL 0 NONE 64
FELLOWSHIP 37 NO RESPNSE 33
HOW EFFECTIVE IN DAILY LIFE STEWARDSHIP
VERY EFFCTVE 9 NOT EFFCTVE 34
EFFECTIVE 71 NOT SURE 42
NO RESPONSE 22

STEWARDSHIP COMMITTEE ACTIVE
SPRING 38 FALL 72
SUMMER 26 WINTER 38
NO RESP 98

GOOD FOR SEMINARIAN TO LEARN STEWARDSHIP
YES 34 NO 110 NO RESP 34

INTEREST IN STEWARDSHIP RESOURCE PERSON
YES 21 NO 123 NO RESP 34

USED OUTSIDE FUND RAISER WITHIN 3 YEARS
YES 9 NO 148 NO RESP 21

C4 ARAB AND MIDDLE EASTERN BAPTIZED MEMBERS 7

C5 CHURCH IN SOCIETY ADDRESSED ECONOMIC LIFE CONCERNS:
SERVED IN POVERTY 109
ADVOCATED JUSTICE 26
COMMUNITY DEVELOP 33
SERMON ISSUES 93
PARISH EDUCATION 58
NO RESPONSE 47

INVOLVED IN CRIMINAL JUSTICE MINISTRY
YES 13 NO 129 NO RESP 36

C6 YOUTH MINISTRY COUNCIL POSITION FOR YOUTH
YES 16 NO 138 NO RESP 24

YOUNG ADULT PROGRAMMING
YES 64 NO 95 NO RESP 19

YOUTH MINISTRY STAFF
YES 98 NO 58 NO RESP 22

STAFF IS:
SALARIED LAY 31 CLERGY 40
VOLUNTEER 52 NO RESP 0

C7 ACCESSIBILITY

CHURCH RELATED FACILITIES HANDICAPPED ACCESSIBLE

WHOLLY	62
PARTIALLY	57
NO RESPONSE	59

WHEELCHAIR ACCESSIBLE AREAS

WORSHIP SPACE	107
FELLOWSHIP HALL	89
EDUCATION FACILITIES	81
RESTROOMS	88
NO RESPONSE	65

C8 CONGREGATION-TO-CONGREGATION FINANCIAL SUPPORT

RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN 1999

YES	5	NO	159	NO RESPONSE	14	AMOUNT	40,724
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GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONGREGATION IN 1999

YES	20	NO	138	NO RESPONSE	20	AMOUNT	67,467
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WOULD YOU CONSIDER BEING A MISSION PARTNER IN 2000?

YES	15	NO	107	NO RESPONSE	56
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REGION/SYNOD = 03C SOUTH DAKOTA SYNOD ELCA

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS
SUMMARY OF MEMBERSHIP STATISTICS					
TOTALS -- END OF YEAR					
TOTAL NUMBER OF CONGREGATIONS	255	254	1-	0.39-	
BAPTIZED MEMBERS	120,747	120,191	556-	0.46-	BAPTIZED MEMBERS (/253)
CONFIRMED MEMBERS	90,392	89,821	571-	0.63-	CONFIRMED MEMBERS (/253)
COMMUNING MEMBERS -- CONFIRMED	62,907	62,544	363-	0.57-	COMMUNING MBRS - CONF (/253)
COMMUNING MEMBERS -- UNCONFIRMED	5,985	5,644	341-	5.69-	COMMUN MBRS - UNCONF (/253)
COMMUNED AND CONTRIBUTED	54,467	53,595	872-	1.60-	COMMUNED AND CONTRIB (/240)
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES					
BAPTIZED MEMBERS -- ACCESSIONS					
BY BAPTISM - CHILDREN UNDER 16	1,812	1,827	15+	0.82+	
BY BAPTISM - ADULTS 16 AND OLDER	112	97	15-	13.39-	
BY AFFIRMATION OF FAITH	813	880	67+	8.24+	
BY TRANSFER FROM ELCA CONGS	2,739	2,786	47+	1.71+	
BY TRANSFER FROM OTHER LUTHERAN CONGS	335	478	143+	42.68+	
FROM NON-LUTHERAN CONGREGATIONS	600	506	94-	15.66-	
FROM OTHER SOURCES AND STAT ADJS	253	461	208+	82.21+	
TOTAL ACCESSIONS -- BAPT MBRS	6,664	7,035	371+	5.56+	
BAPTIZED MEMBERS -- LOSSES					
BY DEATH	1,179	1,169	10-	0.84-	
BY TRANSFER TO ELCA CONGS	2,133	2,055	78-	3.65-	
BY TRANSFER TO OTHER LUTHERAN CONGS	151	271	120+	79.47+	
TO NON-LUTHERAN CONGREGATIONS	229	262	33+	14.41+	
FOR OTHER REASONS AND STAT ADJS	1,990	3,843	1,853+	93.11+	
TOTAL LOSSES -- BAPT MBRS	5,682	7,600	1,918+	33.75+	
CONFIRMED MEMBERS -- ACCESSIONS					
BY BAPTISM - ADULTS 16 AND OLDER	79	58	21-	26.58-	
BY AFFIRMATION OF FAITH	623	634	11+	1.76+	
BY TRANSFER FROM ELCA CONGS	1,882	1,910	28+	1.48+	
BY TRANSFER FROM OTHER LUTHERAN CONGS	224	365	141+	62.94+	
FROM NON-LUTHERAN CONGREGATIONS	384	314	70-	18.22-	
FROM OTHER SOURCES AND STAT ADJS	267	246	21-	7.86-	
BAPTIZED MEMBERS CONFIRMED	1,722	1,692	30-	1.74-	
TOTAL ACCESSIONS -- CONF MBRS	5,181	5,219	38+	0.73+	
CONFIRMED MEMBERS -- LOSSES					
BY DEATH	1,152	1,117	35-	3.03-	
BY TRANSFER TO ELCA CONGS	1,473	1,408	65-	4.41-	
BY TRANSFER TO OTHER LUTHERAN CONGS	108	210	102+	94.44+	
TO NON-LUTHERAN CONGREGATIONS	169	193	24+	14.20+	
FOR OTHER REASONS AND STAT ADJS	1,119	2,860	1,741+	155.58+	
TOTAL LOSSES -- CONF MBRS	4,021	5,788	1,767+	43.94+	
TOTAL ASSOCIATE MEMBERS	-----	17,917			

REGION/SYNOD = 03C SOUTH DAKOTA SYNOD ELCA

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	37,684,280	34,808,050	2,876,230-	7.63-	TOTAL RECEIPTS (/254)	137,039.56
TOTAL DISBURSEMENTS	36,781,990	34,799,832	1,982,158-	5.38-	TOTAL DISBURS (/254)	137,007.21
ASSETS, VALUE ON DEC 31	173,174,580	180,940,181	7,765,601+	4.48+	ASSETS VAL 12-31 (/254)	712,362.91
TOTAL INDEBTEDNESS ON DEC 31	17,941,776	16,838,457	1,103,319-	6.14-	TOTAL INDEBT (/254)	66,293.13
AVERAGE GIVING PER BAPT MEMBER	243.10	252.98	9.88+	4.06+	PERCENT--INDEBTEDNESS/ASSETS	9.30
AVERAGE GIVING PER CONF MEMBER	324.74	338.52	13.78+	4.24+	PERCENT--CONGS WITH NO DEBT	75.59
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	24,485,209	25,161,047	675,838+	2.76+		
DESIGNATED GIVING BY MEMBERS	4,869,242	5,245,592	376,350+	7.72+		
EARNED INCOME, UNRESTRICTED	497,170	389,390	107,780-	21.67-		
EARNED INCOME, RESTRICTED	440,943	293,064	147,879-	33.53-		
GRANTS & DO SUPPORT	127,496	174,666	47,170+	36.99+		
CASH BORROWED	5,796,162	1,788,444	4,007,718-	69.14-		
OTHER RECEIPTS	1,468,058	1,755,847	287,789+	19.60+		
DISBURSEMENTS FOR REG OPERATION						
CURRENT OPERATING EXPENSES	21,877,473	22,483,656	606,183+	2.77+	PERCENT OF TOTAL DISBURSEMENTS	
CAPITAL IMPROVEMENTS	5,072,267	4,686,195	386,072-	7.61-	CURRENT OPERATING EXPENSES	64.60
PAYMENT ON DEBTS	2,789,489	3,895,330	1,105,841+	39.64+	CAPITAL IMPROVEMENTS	13.46
MISSION SUPPORT	2,044,016	2,073,070	29,054+	1.42+	PAYMENT ON DEBTS	11.19
SPECIFIC MISSION SUPPRT-DES GIV	102,060	121,756	19,696+	19.29+	MISSION SUPPORT	5.95
WORLD HUNGR APPEAL/DISASTR RESP	162,886	179,806	16,920+	10.38+	SPECIFIC MISSION SUPPORT (DES GIV)	0.34
MISSION PARTNERS	61,918	98,133	36,215+	58.48+	WORLD HUNGER APPEAL/DISASTER RESPONSE	0.51
VISION FOR MISSION	4,898	10,350	5,452+	111.31+	MISSION PARTNERS	0.28
MISSIONARY SPONSORSHIP	146,912	130,622	16,290-	11.08-	VISION FOR MISSION	0.02
SYNOCDICAL BENEVOLENCES	233,761	237,400	3,639+	1.55+	MISSIONARY SPONSORSHIP	0.37
LOCAL COMMUNITY BENEVOLENCES	222,905	249,212	26,307+	11.80+	SYNOCDICAL BENEVOLENCES	0.68
OTHER BENEVOLENCES	166,994	134,418	32,576-	19.50-	LOCAL COMMUNITY BENEVOLENCES	0.71
OTHER EXPENSES	3,896,411	499,884	3,396,527-	87.17-	OTHER BENEVOLENCES	0.38
					OTHER EXPENSES	1.43
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	140,213,970	148,656,120	8,442,150+	6.02+		
PARISH HOUSE AND LOT	6,143,070	4,660,125	1,482,945-	24.14-		
PARSONAGE(S) AND LOT(S)	8,867,945	8,627,347	240,598-	2.71-		
OTHER REAL ESTATE	3,320,258	3,199,581	120,677-	3.63-		
ENDOWMENT AND MEMORIAL FUNDS	5,925,061	6,624,593	699,532+	11.80+		
CASH, SAVINGS, BONDS, ETC.	6,525,003	6,946,474	421,471+	6.45+		
OTHER ASSETS	2,179,273	2,225,941	46,668+	2.14+		
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED	59	43	16-	27.11-	NUMBER OF BEQUESTS PER 100 DEATHS	3.67
TOTAL VALUE OF BEQUESTS RECEIVED	971,214	547,497	423,717-	43.62-	AVERAGE VALUE PER BEQUEST	12,732.48
INTENDED MISSION SUPPORT	2,202,890	2,053,814	149,076-	6.76-		

REGION/SYNOD = 03C SOUTH DAKOTA SYNOD ELCA

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS				
SUMMARY OF CONGREGATIONAL INFORMATION									
WORSHIP SERVICES									
TOTAL ATNDCE AT WORSHIP EACH WEEK	37,798	37,898	100+	0.26+					
AV SUNDAY ATTENDANCE PER CONG	148	149	1+	0.67+					
PCT BAPT MBRS ATTENDING WORSHIP	31.30	31.53	0.23+	0.73+					
CONGS REPORTING ETHNIC GROUP MEMBERS			PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS						
WHITE	254	253	1-	0.39-	WHITE 99.60				
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	63	68	5+	7.93+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE 26.77				
AFRICAN AMERICAN/BLACK	45	47	2+	4.44+	AFRICAN AMERICAN/BLACK 18.50				
ASIAN/PACIFIC ISLANDER	48	54	6+	12.50+	ASIAN/PACIFIC ISLANDER 21.25				
HISPANIC/SPANISH	21	21	0+	0.00+	HISPANIC/SPANISH 8.26				
OTHER	18	20	2+	11.11+	OTHER 7.87				
TOTAL ETHNIC BAPTIZED MEMBERSHIP			PERCENT ETHNIC BAPTIZED MEMBERSHIP						
WHITE	120,045	119,470	575-	0.47-	WHITE 99.40				
WHITE HISPANIC	58	63	5+	8.62+	WHITE HISPANIC 0.05				
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	283	292	9+	3.18+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE 0.24				
AMER IND/AK NAT HISPANIC	1	1	0+	0.00+	AMER IND/AK NAT HISPANIC 0.00				
AFRICAN AMERICAN/BLACK	129	126	3-	2.32-	AFRICAN AMERICAN/BLACK 0.10				
AFRICAN AMERICAN/BLACK HISPANIC	2	0	2-	100.00-	AFRICAN AMERICAN/BLACK HISPANIC 0.00				
ASIAN/PACIFIC ISLANDER	175	181	6+	3.42+	ASIAN/PACIFIC ISLANDER 0.15				
ASIAN/PACIFIC ISLANDER HISPANIC	6	6	0+	0.00+	ASIAN/PACIFIC ISLANDER HISPANIC 0.00				
OTHER	46	51	5+	10.86+	OTHER 0.04				
OTHER HISPANIC	2	1	1-	50.00-	OTHER HISPANIC 0.00				
DISTRIBUTION OF CONGREGATIONS BY SIZE									
	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS			
		TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT
	0	1	0.39	0	0.00	1	0.39	0	0.00
VERY SMALL	1-175	81	31.88	8,059	6.70	113	44.48	11,293	12.57
SMALL	176-350	78	30.70	19,201	15.97	71	27.95	17,286	19.24
MODERATELY SMALL	351-500	30	11.81	12,374	10.29	18	7.08	7,510	8.36
MEDIUM SIZED	501-700	13	5.11	7,752	6.44	16	6.29	9,589	10.67
MODERATELY LARGE	701-950	18	7.08	14,284	11.88	10	3.93	8,142	9.06
LARGE	951-1,500	12	4.72	14,470	12.03	18	7.08	21,144	23.54
VERY LARGE	1,501 AND OVER	21	8.26	44,051	36.65	7	2.75	14,857	16.54

LEARNING MINISTRY FORM C SUMMARY FOR 1999

CONG RESPOND: 244		***** SUNDAY CHURCH SCHOOL CURRICULUM USED *****										
AGE GROUP	SUNDAY CHURCH SCHOOL LEADERS	SUNDAY CHURCH SCHOOL PUPILS	VACATION BIBLE SCHOOL LEADERS	VACATION BIBLE SCHOOL PUPILS	LIFE TOGHTR	WITNESS (ELCA)	GOOD NEWS	OTHER AUGSFORT	LCMS	OTHER DENOMS	IND PUBS	OWN MATRLS
C1 NURSERY ROLL	48	321	13	43	0	1	1	2	0	3	1	5
AGE 2	25	220	13	53	2	3	4	1	0	1	1	1
AGE 3	230	1,008	152	571	13	24	24	8	8	7	12	5
AGE 4	301	1,417	271	910	14	40	37	8	12	6	18	5
AGE 5	294	1,450	216	984	14	38	39	5	13	7	20	8
GRADE 1	317	1,549	164	959	20	41	45	11	11	7	18	8
GRADE 2	283	1,468	185	951	17	38	43	9	11	7	21	6
GRADE 3	258	1,443	235	1,121	20	39	38	9	12	7	22	8
GRADE 4	281	1,603	181	919	19	38	41	10	9	6	23	10
GRADE 5	254	1,523	112	649	23	38	34	15	10	7	22	8
GRADE 6	286	1,520	199	442	18	33	30	14	11	7	31	6
GRADE 7	240	1,333	44	237	5	27	9	28	10	6	32	17
GRADE 8	216	1,431	12	84	3	25	9	25	10	6	32	18
GRADE 9	132	962	5	20	0	11	3	19	2	4	20	29
GRADE 10-12	264	2,194	3	0	1	9	2	9	2	2	23	35
POST HIGH	17	149	10	0	0	0	0	0	0	0	3	1
ADULT	240	2,720	22	41	2	2	1	9	1	2	16	34
SPECIAL ED	21	136	0	0	0	0	0	1	0	1	3	1
HOME STUDY	38	286	0	0	0	0	0	1	0	0	2	0
TOTALS	3,745	22,733	1,837	7,984	171	407	360	184	122	86	320	205

C1 EDUCATIONAL MINISTRY				
HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL			
YES 233	YES 197			
NO 9	NO 34			
NO RESPNSE 2	NO RESPNSE 13			
VACATION BIBLE SCHOOL CURRICULUM				
AUGS/FORT 68	STANDARD 5			
CONCORDIA 8	GROUP 16			
GOSPEL LGHT 12	OTHER 22			
DAVID COOK 5	CREAT OWN 49			
	NO RESP 59			
C2 INITIATIVES FOR NEW CENTURY				
YES 39	DON'T KNOW 39			
NO 142	NO RESPONSE 24			
C3 STEWARDSHIP				
NUMBER OF HOUSEHOLDS	41,290			
ASK FOR PLEDGING				
YES 79	NO 155	NO RESP 10		
INDENTIFIED TITHERS				
YES 31	NO 195	NO RESP 18		

C3 STEWARDSHIP (CONTINUED)				
FINANCIAL RESPONSE METHODS				
CMMT SUNDAY 65	PIE+PRAYER 5			
EVERY MEMBER 12	SMALL GRPS 21			
RELAY 6	OTHER 58			
RELATIONAL 11	NONE 96			
FELLOWSHIP 37	NO RESPNSE 17			
HOW EFFECTIVE IN DAILY LIFE STEWARDSHIP				
VERY EFFCTVE 5	NOT EFFCTVE 35			
EFFECTIVE 109	NOT SURE 83			
	NO RESPONSE 12			
STEWARDSHIP COMMITTEE ACTIVE				
SPRING 47	FALL 112			
SUMMER 50	WINTER 61			
	NO RESP 123			
GOOD FOR SEMINARIAN TO LEARN STEWARDSHIP				
YES 63	NO 153	NO RESP 28		
INTEREST IN STEWARDSHIP RESOURCE PERSON				
YES 55	NO 162	NO RESP 27		
USED OUTSIDE FUND RAISER WITHIN 3 YEARS				
YES 26	NO 199	NO RESP 19		

C4 ARAB AND MIDDLE EASTERN				
BAPTIZED MEMBERS	12,377			
C5 CHURCH IN SOCIETY				
ADDRESSED ECONOMIC LIFE CONCERNS:				
SERVED IN POVERTY	183			
ADVOCATED JUSTICE	31			
COMMUNITY DEVELOP	40			
SERMON ISSUES	155			
PARISH EDUCATION	53			
NO RESPONSE	30			
INVOLVED IN CRIMINAL JUSTICE MINISTRY				
YES 91	NO 119	NO RESP 34		
C6 YOUTH MINISTRY				
COUNCIL POSITION FOR YOUTH				
YES 36	NO 201	NO RESP 7		
YOUNG ADULT PROGRAMMING				
YES 114	NO 122	NO RESP 8		
YOUTH MINISTRY STAFF				
YES 153	NO 84	NO RESP 7		
STAFF IS:				
SALARIED LAY 35	CLERGY 52			
VOLUNTEER 103	NO RESP 2			

C7 ACCESSIBILITY

CHURCH RELATED FACILITIES HANDICAPPED ACCESSIBLE

WHOLLY	72
PARTIALLY	108
NO RESPONSE	64

WHEELCHAIR ACCESSIBLE AREAS

WORSHIP SPACE	162
FELLOWSHIP HALL	140
EDUCATION FACILITIES	107
RESTROOMS	118
NO RESPONSE	72

C8 CONGREGATION-TO-CONGREGATION FINANCIAL SUPPORT

RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN 1999

YES	12	NO	227	NO RESPONSE	5	AMOUNT	81,603
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GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONGREGATION IN 1999

YES	77	NO	159	NO RESPONSE	8	AMOUNT	71,359
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WOULD YOU CONSIDER BEING A MISSION PARTNER IN 2000?

YES	39	NO	118	NO RESPONSE	87
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REGION/SYNOD = 03D NORTHWESTERN MINNESOTA SYNOD ELCA

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	286	285	1-	0.34-		
BAPTIZED MEMBERS	112,497	112,767	270+	0.24+	BAPTIZED MEMBERS (/285)	395.67
CONFIRMED MEMBERS	85,937	86,270	333+	0.38+	CONFIRMED MEMBERS (/285)	302.70
COMMUNING MEMBERS -- CONFIRMED	59,355	59,260	95-	0.16-	COMMUNING MBRS - CONF (/284)	208.66
COMMUNING MEMBERS -- UNCONFIRMED	5,033	5,389	356+	7.07+	COMMUN MBRS - UNCONF (/284)	18.97
COMMUNED AND CONTRIBUTED	49,169	47,538	1,631-	3.31-	COMMUNED AND CONTRIB (/266)	178.71
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	1,564	1,506	58-	3.70-		
BY BAPTISM - ADULTS 16 AND OLDER	101	59	42-	41.58-		
BY AFFIRMATION OF FAITH	274	367	93+	33.94+		
BY TRANSFER FROM ELCA CONGS	2,635	2,270	365-	13.85-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	243	444	201+	82.71+		
FROM NON-LUTHERAN CONGREGATIONS	290	446	156+	53.79+		
FROM OTHER SOURCES AND STAT ADJS	293	872	579+	197.61+		
TOTAL ACCESSIONS -- BAPT MBRS	5,400	5,964	564+	10.44+		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	1,292	1,338	46+	3.56+		
BY TRANSFER TO ELCA CONGS	1,818	1,672	146-	8.03-		
BY TRANSFER TO OTHER LUTHERAN CONGS	229	198	31-	13.53-		
TO NON-LUTHERAN CONGREGATIONS	150	175	25+	16.66+		
FOR OTHER REASONS AND STAT ADJS	2,464	2,306	158-	6.41-		
TOTAL LOSSES -- BAPT MBRS	5,953	5,689	264-	4.43-		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	64	35	29-	45.31-		
BY AFFIRMATION OF FAITH	241	281	40+	16.59+		
BY TRANSFER FROM ELCA CONGS	1,820	1,579	241-	13.24-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	182	312	130+	71.42+		
FROM NON-LUTHERAN CONGREGATIONS	210	341	131+	62.38+		
FROM OTHER SOURCES AND STAT ADJS	276	636	360+	130.43+		
BAPTIZED MEMBERS CONFIRMED	1,596	1,599	3+	0.18+		
TOTAL ACCESSIONS -- CONF MBRS	4,389	4,783	394+	8.97+		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	1,256	1,292	36+	2.86+		
BY TRANSFER TO ELCA CONGS	1,279	1,200	79-	6.17-		
BY TRANSFER TO OTHER LUTHERAN CONGS	178	137	41-	23.03-		
TO NON-LUTHERAN CONGREGATIONS	106	122	16+	15.09+		
FOR OTHER REASONS AND STAT ADJS	1,839	1,655	184-	10.00-		
TOTAL LOSSES -- CONF MBRS	4,658	4,406	252-	5.41-		
TOTAL ASSOCIATE MEMBERS	-----	1,111				

REGION/SYNOD = 03D NORTHWESTERN MINNESOTA SYNOD ELCA

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	29,999,281	33,273,911	3,274,630+	10.91+	TOTAL RECEIPTS (/282)	117,992.59
TOTAL DISBURSEMENTS	28,272,453	31,587,764	3,315,311+	11.72+	TOTAL DISBURS (/283)	111,617.54
ASSETS, VALUE ON DEC 31	150,920,133	158,635,685	7,715,552+	5.11+	ASSETS VAL 12-31 (/282)	562,537.89
TOTAL INDEBTEDNESS ON DEC 31	5,866,027	6,631,668	765,641+	13.05+	TOTAL INDEBT (/282)	23,516.55
AVERAGE GIVING PER BAPT MEMBER	232.36	253.07	20.71+	8.91+	PERCENT--INDEBTEDNESS/ASSETS	4.18
AVERAGE GIVING PER CONF MEMBER	304.18	330.80	26.62+	8.75+	PERCENT--CONGS WITH NO DEBT	78.59
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	22,744,552	23,338,351	593,799+	2.61+		
DESIGNATED GIVING BY MEMBERS	3,396,044	5,200,474	1,804,430+	53.13+		
EARNED INCOME, UNRESTRICTED	685,135	739,466	54,331+	7.92+		
EARNED INCOME, RESTRICTED	280,873	339,933	59,060+	21.02+		
GRANTS & DO SUPPORT	508,422	87,946	420,476-	82.70-		
CASH BORROWED	725,877	1,921,986	1,196,109+	164.78+		
OTHER RECEIPTS	1,658,378	1,645,755	12,623-	0.76-		
DISBURSEMENTS FOR REG OPERATION						
CURRENT OPERATING EXPENSES	20,292,856	20,935,745	642,889+	3.16+	PERCENT OF TOTAL DISBURSEMENTS	
CAPITAL IMPROVEMENTS	2,349,347	3,692,155	1,342,808+	57.15+	CURRENT OPERATING EXPENSES	66.27
PAYMENT ON DEBTS	1,379,313	1,350,405	28,908-	2.09-	CAPITAL IMPROVEMENTS	11.68
MISSION SUPPORT	1,807,922	1,770,099	37,823-	2.09-	PAYMENT ON DEBTS	4.27
SPECIFIC MISSION SUPPRT-DES GIV	59,244	87,688	28,444+	48.01+	MISSION SUPPORT	5.60
WORLD HUNGR APPEAL/DISASTR RESP	209,775	258,472	48,697+	23.21+	SPECIFIC MISSION SUPPORT (DES GIV)	0.27
MISSION PARTNERS	60,254	79,186	18,932+	31.42+	WORLD HUNGER APPEAL/DISASTER RESPONSE	0.81
VISION FOR MISSION	25,060	4,349	20,711-	82.64-	MISSION PARTNERS	0.25
MISSIONARY SPONSORSHIP	149,762	147,742	2,020-	1.34-	VISION FOR MISSION	0.01
SYNODICAL BENEVOLENCES	420,935	324,045	96,890-	23.01-	MISSIONARY SPONSORSHIP	0.46
LOCAL COMMUNITY BENEVOLENCES	398,989	311,342	87,647-	21.96-	SYNODICAL BENEVOLENCES	1.02
OTHER BENEVOLENCES	172,422	277,703	105,281+	61.06+	LOCAL COMMUNITY BENEVOLENCES	0.98
OTHER EXPENSES	946,574	2,348,833	1,402,259+	148.14+	OTHER BENEVOLENCES	0.87
					OTHER EXPENSES	7.43
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	118,285,974	124,446,897	6,160,923+	5.20+		
PARISH HOUSE AND LOT	4,908,170	4,292,501	615,669-	12.54-		
PARSONAGE(S) AND LOT(S)	8,194,467	8,258,175	63,708+	0.77+		
OTHER REAL ESTATE	1,737,054	2,765,380	1,028,326+	59.19+		
ENDOWMENT AND MEMORIAL FUNDS	7,985,719	8,606,784	621,065+	7.77+		
CASH, SAVINGS, BONDS, ETC.	6,890,315	8,382,764	1,492,449+	21.66+		
OTHER ASSETS	2,918,434	1,883,184	1,035,250-	35.47-		
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED	181	68	113-	62.43-	NUMBER OF BEQUESTS PER 100 DEATHS	5.08
TOTAL VALUE OF BEQUESTS RECEIVED	1,209,747	854,519	355,228-	29.36-	AVERAGE VALUE PER BEQUEST	12,566.45
INTENDED MISSION SUPPORT	1,814,837	1,826,688	11,851+	0.65+		

REGION/SYNOD = 03D NORTHWESTERN MINNESOTA SYNOD ELCA

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS				
SUMMARY OF CONGREGATIONAL INFORMATION									
WORSHIP SERVICES									
TOTAL ATNDCE AT WORSHIP EACH WEEK	31,000	30,392	608-	1.96-					
AV SUNDAY ATTENDANCE PER CONG	108	107	1-	0.92-					
PCT BAPT MBRS ATTENDING WORSHIP	27.55	26.95	0.60-	2.17-					
CONGS REPORTING ETHNIC GROUP MEMBERS					PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS				
WHITE	284	283	1-	0.35-	WHITE			99.29	
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	58	53	5-	8.62-	AMERICAN INDIAN & ALASKA NATIVE PEOPLE			18.59	
AFRICAN AMERICAN/BLACK	44	44	0+	0.00+	AFRICAN AMERICAN/BLACK			15.43	
ASIAN/PACIFIC ISLANDER	79	84	5+	6.32+	ASIAN/PACIFIC ISLANDER			29.47	
HISPANIC/SPANISH	29	27	2-	6.89-	HISPANIC/SPANISH			9.47	
OTHER	22	23	1+	4.54+	OTHER			8.07	
TOTAL ETHNIC BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERSHIP				
WHITE	111,507	111,721	214+	0.19+	WHITE			99.07	
WHITE HISPANIC	82	78	4-	4.87-	WHITE HISPANIC			0.06	
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	399	465	66+	16.54+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE			0.41	
AMER IND/AK NAT HISPANIC	0	0	0+	0.00+	AMER IND/AK NAT HISPANIC			0.00	
AFRICAN AMERICAN/BLACK	93	103	10+	10.75+	AFRICAN AMERICAN/BLACK			0.09	
AFRICAN AMERICAN/BLACK HISPANIC	8	5	3-	37.50-	AFRICAN AMERICAN/BLACK HISPANIC			0.00	
ASIAN/PACIFIC ISLANDER	294	292	2-	0.68-	ASIAN/PACIFIC ISLANDER			0.25	
ASIAN/PACIFIC ISLANDER HISPANIC	3	0	3-	100.00-	ASIAN/PACIFIC ISLANDER HISPANIC			0.00	
OTHER	61	62	1+	1.63+	OTHER			0.05	
OTHER HISPANIC	12	3	9-	75.00-	OTHER HISPANIC			0.00	
DISTRIBUTION OF CONGREGATIONS BY SIZE									
	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS			
		TOTAL	PERCENT	TOTAL	PERCENT	TOTAL	PERCENT	TOTAL	PERCENT
		CONGS		BAPT		CONGS		CONF	
				MBRS				MBRS	
	0	0	0.00	0	0.00	0	0.00	0	0.00
VERY SMALL	1-175	114	40.00	11,730	10.40	152	53.33	15,155	17.56
SMALL	176-350	85	29.82	20,760	18.40	59	20.70	14,183	16.44
MODERATELY SMALL	351-500	25	8.77	10,852	9.62	32	11.22	13,228	15.33
MEDIUM SIZED	501-700	21	7.36	12,043	10.67	15	5.26	9,201	10.66
MODERATELY LARGE	701-950	13	4.56	10,718	9.50	8	2.80	6,702	7.76
LARGE	951-1,500	13	4.56	16,092	14.27	11	3.85	12,338	14.30
VERY LARGE	1,501 AND OVER	14	4.91	30,572	27.11	8	2.80	15,463	17.92

CONG RESPOND: 270
AGE GROUP

LEARNING MINISTRY FORM C SUMMARY FOR 1999

***** SUNDAY CHURCH SCHOOL CURRICULUM USED *****

	SUNDAY CHURCH SCHOOL LEADERS	SUNDAY CHURCH SCHOOL PUPILS	VACATION BIBLE SCHOOL LEADERS	VACATION BIBLE SCHOOL PUPILS	LIFE WITNESS TOGHTR	GOOD NEWS	OTHER AUGSFORT	LCMS	OTHER DENOMS	IND PUBS	OWN MATRLS	
C1 NURSERY ROLL	4	92	14	12	0	0	1	1	0	2	3	
AGE 2	6	82	22	48	0	1	0	0	0	0	3	
AGE 3	145	729	100	392	16	16	4	6	2	7	11	
AGE 4	269	1,196	160	703	22	38	8	8	4	17	15	
AGE 5	244	1,155	162	645	19	37	11	9	6	19	19	
GRADE 1	279	1,481	153	813	26	38	8	9	6	22	20	
GRADE 2	228	1,194	192	845	23	37	11	9	7	20	17	
GRADE 3	238	1,313	232	994	28	42	12	12	6	21	20	
GRADE 4	206	1,341	177	924	24	38	11	9	7	19	18	
GRADE 5	258	1,465	142	632	27	40	15	11	6	20	19	
GRADE 6	193	1,267	153	627	21	36	17	10	5	23	17	
GRADE 7	186	1,225	50	253	7	32	26	9	4	30	28	
GRADE 8	182	1,315	20	67	4	23	30	11	6	28	32	
GRADE 9	128	912	12	46	5	15	21	6	4	25	24	
GRADE 10-12	60	962	21	11	0	6	11	2	1	13	14	
POST HIGH	9	70	13	15	0	1	0	0	0	0	3	
ADULT	94	1,263	62	29	1	0	9	1	2	9	17	
SPECIAL ED	21	34	1	9	0	0	0	0	0	2	1	
HOME STUDY	17	117	0	0	0	0	2	0	0	2	4	
TOTALS	2,767	17,213	1,686	7,065	223	399	268	197	113	66	279	285

C1 EDUCATIONAL MINISTRY

HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL
YES 246	YES 183
NO 23	NO 85
NO RESPNSE 1	NO RESPNSE 2

VACATION BIBLE SCHOOL CURRICULUM

AUGS/FORT 58	STANDARD 12
CONCORDIA 14	GROUP 15
GOSPEL LGHT 15	OTHER 22
DAVID COOK 9	CREAT OWN 35
	NO RESP 90

C2 INITIATIVES FOR NEW CENTURY

YES 24	DON'T KNOW 30
NO 187	NO RESPONSE 29

C3 STEWARDSHIP

NUMBER OF HOUSEHOLDS	38,176
ASK FOR PLEDGING	
YES 76	NO 175
	NO RESP 19
INDENTIFIED TITHERS	
YES 24	NO 224
	NO RESP 22

C3 STEWARDSHIP (CONTINUED)

FINANCIAL RESPONSE METHODS

CMMT SUNDAY 70	PIE+PRAYER 4
EVERY MEMBER 13	SMALL GRPS 19
RELAY 10	OTHER 67
RELATIONAL 6	NONE 106
FELLOWSHIP 51	NO RESPNSE 23

HOW EFFECTIVE IN DAILY LIFE STEWARDSHIP

VERY EFFCTVE 10	NOT EFFCTVE 45
EFFECTIVE 111	NOT SURE 84
	NO RESPONSE 20

STEWARDSHIP COMMITTEE ACTIVE

SPRING 59	FALL 133
SUMMER 51	WINTER 61
	NO RESP 120

GOOD FOR SEMINARIAN TO LEARN STEWARDSHIP

YES 65	NO 164	NO RESP 41
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INTEREST IN STEWARDSHIP RESOURCE PERSON

YES 51	NO 175	NO RESP 44
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USED OUTSIDE FUND RAISER WITHIN 3 YEARS

YES 26	NO 221	NO RESP 23
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C4 ARAB AND MIDDLE EASTERN BAPTIZED MEMBERS 10

C5 CHURCH IN SOCIETY ADDRESSED ECONOMIC LIFE CONCERNS:

SERVED IN POVERTY	171
ADVOCATED JUSTICE	44
COMMUNITY DEVELOP	52
SERMON ISSUES	179
PARISH EDUCATION	68
NO RESPONSE	53

INVOLVED IN CRIMINAL JUSTICE MINISTRY

YES 38	NO 181	NO RESP 51
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C6 YOUTH MINISTRY COUNCIL POSITION FOR YOUTH

YES 53	NO 198	NO RESP 19
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YOUNG ADULT PROGRAMMING

YES 93	NO 156	NO RESP 21
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YOUTH MINISTRY STAFF

YES 151	NO 96	NO RESP 23
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STAFF IS:

SALARIED LAY 52	CLERGY 60
VOLUNTEER 85	NO RESP 1

C7 ACCESSIBILITY

CHURCH RELATED FACILITIES HANDICAPPED ACCESSIBLE

WHOLLY	82
PARTIALLY	105
NO RESPONSE	83

WHEELCHAIR ACCESSIBLE AREAS

WORSHIP SPACE	157
FELLOWSHIP HALL	142
EDUCATION FACILITIES	108
RESTROOMS	125
NO RESPONSE	96

C8 CONGREGATION-TO-CONGREGATION FINANCIAL SUPPORT

RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN 1999

YES	4	NO	252	NO RESPONSE	14	AMOUNT	27,611
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GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONGREGATION IN 1999

YES	36	NO	215	NO RESPONSE	19	AMOUNT	74,726
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WOULD YOU CONSIDER BEING A MISSION PARTNER IN 2000?

YES	23	NO	172	NO RESPONSE	75
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REGION/SYNOD = 03E NORTHEASTERN MINNESOTA SYNOD ELCA

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	149	149	0+	0.00+		
BAPTIZED MEMBERS	72,824	72,338	486-	0.66-	BAPTIZED MEMBERS (/148)	488.77
CONFIRMED MEMBERS	54,192	54,149	43-	0.07-	CONFIRMED MEMBERS (/148)	365.87
COMMUNING MEMBERS -- CONFIRMED	39,751	40,034	283+	0.71+	COMMUNING MBRS - CONF (/148)	270.50
COMMUNING MEMBERS -- UNCONFIRMED	4,064	4,375	311+	7.65+	COMMUN MBRS - UNCONF (/148)	29.56
COMMUNED AND CONTRIBUTED	34,483	34,863	380+	1.10+	COMMUNED AND CONTRIB (/146)	238.78
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	1,227	1,263	36+	2.93+		
BY BAPTISM - ADULTS 16 AND OLDER	291	121	170-	58.41-		
BY AFFIRMATION OF FAITH	918	827	91-	9.91-		
BY TRANSFER FROM ELCA CONGS	1,358	1,315	43-	3.16-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	236	284	48+	20.33+		
FROM NON-LUTHERAN CONGREGATIONS	233	216	17-	7.29-		
FROM OTHER SOURCES AND STAT ADJS	225	222	3-	1.33-		
TOTAL ACCESSIONS -- BAPT MBRS	4,488	4,248	240-	5.34-		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	769	846	77+	10.01+		
BY TRANSFER TO ELCA CONGS	843	692	151-	17.91-		
BY TRANSFER TO OTHER LUTHERAN CONGS	125	175	50+	40.00+		
TO NON-LUTHERAN CONGREGATIONS	113	100	13-	11.50-		
FOR OTHER REASONS AND STAT ADJS	3,545	2,806	739-	20.84-		
TOTAL LOSSES -- BAPT MBRS	5,395	4,619	776-	14.38-		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	74	85	11+	14.86+		
BY AFFIRMATION OF FAITH	578	662	84+	14.53+		
BY TRANSFER FROM ELCA CONGS	1,024	978	46-	4.49-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	176	217	41+	23.29+		
FROM NON-LUTHERAN CONGREGATIONS	164	139	25-	15.24-		
FROM OTHER SOURCES AND STAT ADJS	462	171	291-	62.98-		
BAPTIZED MEMBERS CONFIRMED	1,077	998	79-	7.33-		
TOTAL ACCESSIONS -- CONF MBRS	3,555	3,250	305-	8.57-		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	736	827	91+	12.36+		
BY TRANSFER TO ELCA CONGS	650	517	133-	20.46-		
BY TRANSFER TO OTHER LUTHERAN CONGS	88	137	49+	55.68+		
TO NON-LUTHERAN CONGREGATIONS	80	78	2-	2.50-		
FOR OTHER REASONS AND STAT ADJS	2,562	1,673	889-	34.69-		
TOTAL LOSSES -- CONF MBRS	4,116	3,232	884-	21.47-		
TOTAL ASSOCIATE MEMBERS	-----	996				

REGION/SYNOD = 03E NORTHEASTERN MINNESOTA SYNOD ELCA

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	22,490,213	23,393,789	903,576+	4.01+	TOTAL RECEIPTS (/149)	157,005.29
TOTAL DISBURSEMENTS	21,017,584	22,363,711	1,346,127+	6.40+	TOTAL DISBURS (/149)	150,092.02
ASSETS, VALUE ON DEC 31	112,269,155	122,071,872	9,802,717+	8.73+	ASSETS VAL 12-31 (/149)	819,274.30
TOTAL INDEBTEDNESS ON DEC 31	6,632,017	8,908,732	2,276,715+	34.32+	TOTAL INDEBT (/149)	59,790.14
AVERAGE GIVING PER BAPT MEMBER	255.86	268.23	12.37+	4.83+	PERCENT--INDEBTEDNESS/ASSETS	7.29
AVERAGE GIVING PER CONF MEMBER	343.83	358.33	14.50+	4.21+	PERCENT--CONGS WITH NO DEBT	63.08
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	16,100,299	16,642,962	542,663+	3.37+		
DESIGNATED GIVING BY MEMBERS	2,532,701	2,760,342	227,641+	8.98+		
EARNED INCOME, UNRESTRICTED	427,890	304,864	123,026-	28.75-		
EARNED INCOME, RESTRICTED	296,158	208,577	87,581-	29.57-		
GRANTS & DO SUPPORT	54,803	39,757	15,046-	27.45-		
CASH BORROWED	1,675,064	1,967,637	292,573+	17.46+		
OTHER RECEIPTS	1,403,298	1,469,650	66,352+	4.72+		
DISBURSEMENTS FOR REG OPERATION						
CURRENT OPERATING EXPENSES	14,224,305	14,901,663	677,358+	4.76+	PERCENT OF TOTAL DISBURSEMENTS	
CAPITAL IMPROVEMENTS	2,359,683	3,432,590	1,072,907+	45.46+	CURRENT OPERATING EXPENSES	66.63
PAYMENT ON DEBTS	2,116,326	1,377,037	739,289-	34.93-	CAPITAL IMPROVEMENTS	15.34
MISSION SUPPORT	1,134,763	1,211,059	76,296+	6.72+	PAYMENT ON DEBTS	6.15
SPECIFIC MISSION SUPPRT-DES GIV	36,544	58,765	22,221+	60.80+	MISSION SUPPORT	5.41
WORLD HUNGR APPEAL/DISASTR RESP	129,503	157,530	28,027+	21.64+	SPECIFIC MISSION SUPPORT (DES GIV)	0.26
MISSION PARTNERS	20,595	24,884	4,289+	20.82+	WORLD HUNGER APPEAL/DISASTER RESPONSE	0.70
VISION FOR MISSION	2,383	2,649	266+	11.16+	MISSION PARTNERS	0.11
MISSIONARY SPONSORSHIP	80,585	84,127	3,542+	4.39+	VISION FOR MISSION	0.01
SYNODICAL BENEVOLENCES	195,219	237,266	42,047+	21.53+	MISSIONARY SPONSORSHIP	0.37
LOCAL COMMUNITY BENEVOLENCES	182,405	223,211	40,806+	22.37+	SYNODICAL BENEVOLENCES	1.06
OTHER BENEVOLENCES	98,894	115,585	16,691+	16.87+	LOCAL COMMUNITY BENEVOLENCES	0.99
OTHER EXPENSES	436,379	537,345	100,966+	23.13+	OTHER BENEVOLENCES	0.51
					OTHER EXPENSES	2.40
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	91,716,071	98,323,069	6,606,998+	7.20+		
PARISH HOUSE AND LOT	2,621,920	2,758,684	136,764+	5.21+		
PARSONAGE(S) AND LOT(S)	4,774,214	4,822,767	48,553+	1.01+		
OTHER REAL ESTATE	1,634,698	2,811,751	1,177,053+	72.00+		
ENDOWMENT AND MEMORIAL FUNDS	5,621,426	6,051,996	430,570+	7.65+		
CASH, SAVINGS, BONDS, ETC.	4,005,889	5,321,063	1,315,174+	32.83+		
OTHER ASSETS	1,894,937	1,982,542	87,605+	4.62+		
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED	85	100	15+	17.64+	NUMBER OF BEQUESTS PER 100 DEATHS	11.82
TOTAL VALUE OF BEQUESTS RECEIVED	998,592	421,656	576,936-	57.77-	AVERAGE VALUE PER BEQUEST	4,216.56
INTENDED MISSION SUPPORT	1,188,530	1,243,532	55,002+	4.62+		

REGION/SYNOD = 03E NORTHEASTERN MINNESOTA SYNOD ELCA

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS			
SUMMARY OF CONGREGATIONAL INFORMATION								
WORSHIP SERVICES								
TOTAL ATNDCE AT WORSHIP EACH WEEK	20,068	20,225	157+	0.78+				
AV SUNDAY ATTENDANCE PER CONG	135	136	1+	0.74+				
PCT BAPT MBR ATTENDING WORSHIP	27.55	27.95	0.40+	1.45+				
CONGS REPORTING ETHNIC GROUP MEMBERS					PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS			
WHITE	148	148	0+	0.00+	WHITE			99.32
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	53	49	4-	7.54-	AMERICAN INDIAN & ALASKA NATIVE PEOPLE			32.88
AFRICAN AMERICAN/BLACK	32	35	3+	9.37+	AFRICAN AMERICAN/BLACK			23.48
ASIAN/PACIFIC ISLANDER	57	57	0+	0.00+	ASIAN/PACIFIC ISLANDER			38.25
HISPANIC/SPANISH	19	19	0+	0.00+	HISPANIC/SPANISH			12.75
OTHER	15	20	5+	33.33+	OTHER			13.42
TOTAL ETHNIC BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERSHIP			
WHITE	72,206	71,683	523-	0.72-	WHITE			99.09
WHITE HISPANIC	20	17	3-	15.00-	WHITE HISPANIC			0.02
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	247	224	23-	9.31-	AMERICAN INDIAN & ALASKA NATIVE PEOPLE			0.30
AMER IND/AK NAT HISPANIC	7	8	1+	14.28+	AMER IND/AK NAT HISPANIC			0.01
AFRICAN AMERICAN/BLACK	78	92	14+	17.94+	AFRICAN AMERICAN/BLACK			0.12
AFRICAN AMERICAN/BLACK HISPANIC	2	3	1+	50.00+	AFRICAN AMERICAN/BLACK HISPANIC			0.00
ASIAN/PACIFIC ISLANDER	214	198	16-	7.47-	ASIAN/PACIFIC ISLANDER			0.27
ASIAN/PACIFIC ISLANDER HISPANIC	3	3	0+	0.00+	ASIAN/PACIFIC ISLANDER HISPANIC			0.00
OTHER	37	98	61+	164.86+	OTHER			0.13
OTHER HISPANIC	10	12	2+	20.00+	OTHER HISPANIC			0.01
DISTRIBUTION OF CONGREGATIONS BY SIZE								
	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS		
		TOTAL	PERCENT	TOTAL BAPT	PERCENT	TOTAL	PERCENT	TOTAL CONF
		CONGS		MBR		CONGS		MBR
	0	1	0.67	0	0.00	1	0.67	0
VERY SMALL	1-175	42	28.18	4,742	6.55	55	36.91	5,578
SMALL	176-350	36	24.16	9,153	12.65	38	25.50	9,643
MODERATELY SMALL	351-500	17	11.40	7,019	9.70	12	8.05	4,986
MEDIUM SIZED	501-700	13	8.72	7,964	11.00	19	12.75	11,100
MODERATELY LARGE	701-950	16	10.73	12,720	17.58	14	9.39	11,375
LARGE	951-1,500	18	12.08	20,321	28.09	9	6.04	9,807
VERY LARGE	1,501 AND OVER	6	4.02	10,419	14.40	1	0.67	1,660

CONG RESPOND: 134

LEARNING MINISTRY FORM C SUMMARY FOR 1999

***** SUNDAY CHURCH SCHOOL CURRICULUM USED *****

AGE GROUP	SUNDAY CHURCH SCHOOL		VACATION BIBLE SCHOOL		LIFE WITNESS	GOOD	OTHER	LCMS	OTHER	IND	OWN
	LEADERS	PUPILS	LEADERS	PUPILS	TOGHTR	(ELCA)	NEWS	AUGSFORT	DENOMS	PUBS	MATRLS
C1 NURSERY ROLL	28	302	25	98	1	1	2	4	1	2	3
AGE 2	21	104	5	20	3	1	2	0	0	1	2
AGE 3	78	417	37	204	9	9	11	2	0	1	11
AGE 4	139	663	92	385	10	16	13	6	3	2	16
AGE 5	115	654	103	398	13	13	15	6	1	3	15
GRADE 1	123	703	68	363	12	12	14	6	2	5	17
GRADE 2	144	832	167	720	13	13	16	6	1	5	17
GRADE 3	113	754	93	435	12	11	14	6	3	5	18
GRADE 4	134	866	113	627	14	11	13	8	2	5	19
GRADE 5	134	808	92	336	9	11	13	7	3	6	20
GRADE 6	85	738	75	439	7	11	12	7	1	6	18
GRADE 7	85	621	23	52	3	5	3	12	1	2	18
GRADE 8	73	542	13	72	2	3	2	10	1	2	17
GRADE 9	68	463	18	41	2	3	2	8	1	3	9
GRADE 10-12	29	396	2	13	1	0	0	0	0	0	8
POST HIGH	6	36	5	0	0	0	0	0	0	0	1
ADULT	97	797	39	88	4	0	2	8	0	2	9
SPECIAL ED	0	0	0	0	0	0	0	0	0	0	0
HOME STUDY	15	213	0	0	0	0	0	2	0	0	1
TOTALS	1,487	9,909	970	4,291	115	120	134	98	20	50	219

C1 EDUCATIONAL MINISTRY				
HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL			
YES 129	YES 113			
NO 4	NO 12			
NO RESPNSE 1	NO RESPNSE 9			
VACATION BIBLE SCHOOL	CURRICULUM			
AUGS/FORT 32	STANDARD 2			
CONCORDIA 9	GROUP 9			
GOSPEL LGHT 8	OTHER 17			
DAVID COOK 3	CREAT OWN 28			
	NO RESP 26			
C2 INITIATIVES FOR NEW CENTURY				
YES 16	DON'T KNOW 12			
NO 94	NO RESPONSE 12			
C3 STEWARDSHIP				
NUMBER OF HOUSEHOLDS	24,237			
ASK FOR PLEDGING				
YES 69	NO 57	NO RESP 8		
INDENTIFIED TITHERS				
YES 15	NO 109	NO RESP 10		

C3 STEWARDSHIP (CONTINUED)				
FINANCIAL RESPONSE METHODS				
CMMT SUNDAY 62	PIE+PRAYER 6			
EVERY MEMBER 4	SMALL GRPS 13			
RELAY 6	OTHER 28			
RELATIONAL 4	NONE 37			
FELLOWSHIP 27	NO RESPNSE 8			
HOW EFFECTIVE IN DAILY LIFE STEWARDSHIP				
VERY EFFCTVE 1	NOT EFFCTVE 24			
EFFECTIVE 61	NOT SURE 37			
	NO RESPONSE 11			
STEWARDSHIP COMMITTEE ACTIVE				
SPRING 32	FALL 77			
SUMMER 33	WINTER 35			
	NO RESP 49			
GOOD FOR SEMINARIAN TO LEARN STEWARDSHIP				
YES 33	NO 87	NO RESP 14		
INTEREST IN STEWARDSHIP RESOURCE PERSON				
YES 39	NO 79	NO RESP 16		
USED OUTSIDE FUND RAISER WITHIN 3 YEARS				
YES 11	NO 116	NO RESP 7		

C4 ARAB AND MIDDLE EASTERN BAPTIZED MEMBERS	6			
C5 CHURCH IN SOCIETY				
ADDRESSED ECONOMIC LIFE CONCERNS:				
SERVED IN POVERTY	105			
ADVOCATED JUSTICE	25			
COMMUNITY DEVELOP	38			
SERMON ISSUES	82			
PARISH EDUCATION	39			
NO RESPONSE	21			
INVOLVED IN CRIMINAL JUSTICE MINISTRY				
YES 26	NO 94	NO RESP 14		
C6 YOUTH MINISTRY				
COUNCIL POSITION FOR YOUTH				
YES 31	NO 97	NO RESP 6		
YOUNG ADULT PROGRAMMING				
YES 51	NO 76	NO RESP 7		
YOUTH MINISTRY STAFF				
YES 79	NO 48	NO RESP 7		
STAFF IS:				
SALARIED LAY 36	CLERGY 25			
VOLUNTEER 38	NO RESP 0			

C7 ACCESSIBILITY

CHURCH RELATED FACILITIES HANDICAPPED ACCESSIBLE

WHOLLY	53
PARTIALLY	50
NO RESPONSE	31

WHEELCHAIR ACCESSIBLE AREAS

WORSHIP SPACE	109
FELLOWSHIP HALL	89
EDUCATION FACILITIES	76
RESTROOMS	83
NO RESPONSE	22

C8 CONGREGATION-TO-CONGREGATION FINANCIAL SUPPORT

RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN 1999

YES	3	NO	124	NO RESPONSE	7	AMOUNT	15,159
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GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONGREGATION IN 1999

YES	29	NO	98	NO RESPONSE	7	AMOUNT	32,250
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WOULD YOU CONSIDER BEING A MISSION PARTNER IN 2000?

YES	25	NO	71	NO RESPONSE	38
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REGION/SYNOD = 03F SOUTHWESTERN MINNESOTA SYNOD ELCA

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	280	279	1-	0.35-		
BAPTIZED MEMBERS	138,465	139,326	861+	0.62+	BAPTIZED MEMBERS (/278)	501.17
CONFIRMED MEMBERS	106,093	106,538	445+	0.41+	CONFIRMED MEMBERS (/278)	383.23
COMMUNING MEMBERS -- CONFIRMED	76,968	76,788	180-	0.23-	COMMUNING MBRS - CONF (/277)	277.21
COMMUNING MEMBERS -- UNCONFIRMED	7,725	7,894	169+	2.18+	COMMUN MBRS - UNCONF (/277)	28.49
COMMUNED AND CONTRIBUTED	66,869	65,944	925-	1.38-	COMMUNED AND CONTRIB (/269)	245.14
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	1,793	1,822	29+	1.61+		
BY BAPTISM - ADULTS 16 AND OLDER	86	83	3-	3.48-		
BY AFFIRMATION OF FAITH	510	551	41+	8.03+		
BY TRANSFER FROM ELCA CONGS	2,647	2,506	141-	5.32-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	661	598	63-	9.53-		
FROM NON-LUTHERAN CONGREGATIONS	521	543	22+	4.22+		
FROM OTHER SOURCES AND STAT ADJS	287	937	650+	226.48+		
TOTAL ACCESSIONS -- BAPT MBRS	6,505	7,040	535+	8.22+		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	1,520	1,575	55+	3.61+		
BY TRANSFER TO ELCA CONGS	2,129	2,285	156+	7.32+		
BY TRANSFER TO OTHER LUTHERAN CONGS	249	328	79+	31.72+		
TO NON-LUTHERAN CONGREGATIONS	222	166	56-	25.22-		
FOR OTHER REASONS AND STAT ADJS	2,038	2,066	28+	1.37+		
TOTAL LOSSES -- BAPT MBRS	6,158	6,420	262+	4.25+		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	45	47	2+	4.44+		
BY AFFIRMATION OF FAITH	392	356	36-	9.18-		
BY TRANSFER FROM ELCA CONGS	1,867	1,709	158-	8.46-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	461	403	58-	12.58-		
FROM NON-LUTHERAN CONGREGATIONS	345	343	2-	0.57-		
FROM OTHER SOURCES AND STAT ADJS	291	666	375+	128.86+		
BAPTIZED MEMBERS CONFIRMED	2,016	1,943	73-	3.62-		
TOTAL ACCESSIONS -- CONF MBRS	5,417	5,467	50+	0.92+		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	1,511	1,561	50+	3.30+		
BY TRANSFER TO ELCA CONGS	1,581	1,735	154+	9.74+		
BY TRANSFER TO OTHER LUTHERAN CONGS	175	223	48+	27.42+		
TO NON-LUTHERAN CONGREGATIONS	171	130	41-	23.97-		
FOR OTHER REASONS AND STAT ADJS	1,641	1,602	39-	2.37-		
TOTAL LOSSES -- CONF MBRS	5,079	5,251	172+	3.38+		
TOTAL ASSOCIATE MEMBERS	-----	985				

REGION/SYNOD = 03F SOUTHWESTERN MINNESOTA SYNOD ELCA

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	37,970,973	40,166,399	2,195,426+	5.78+	TOTAL RECEIPTS (/278)	144,483.44
TOTAL DISBURSEMENTS	36,250,256	39,319,042	3,068,786+	8.46+	TOTAL DISBURS (/278)	141,435.40
ASSETS, VALUE ON DEC 31	232,203,350	244,373,065	12,169,715+	5.24+	ASSETS VAL 12-31 (/278)	879,039.80
TOTAL INDEBTEDNESS ON DEC 31	11,210,042	14,492,436	3,282,394+	29.28+	TOTAL INDEBT (/278)	52,131.06
AVERAGE GIVING PER BAPT MEMBER	244.69	251.20	6.51+	2.66+	PERCENT--INDEBTEDNESS/ASSETS	5.93
AVERAGE GIVING PER CONF MEMBER	319.36	328.51	9.15+	2.86+	PERCENT--CONGS WITH NO DEBT	73.83
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	28,932,361	30,382,233	1,449,872+	5.01+		
DESIGNATED GIVING BY MEMBERS	4,949,545	4,617,129	332,416-	6.71-		
EARNED INCOME, UNRESTRICTED	590,965	614,529	23,564+	3.98+		
EARNED INCOME, RESTRICTED	707,965	733,545	25,580+	3.61+		
GRANTS & DO SUPPORT	163,354	242,494	79,140+	48.44+		
CASH BORROWED	786,591	1,675,932	889,341+	113.06+		
OTHER RECEIPTS	1,840,192	1,900,537	60,345+	3.27+		
DISBURSEMENTS FOR REG OPERATION						
CURRENT OPERATING EXPENSES	25,705,375	27,802,619	2,097,244+	8.15+	PERCENT OF TOTAL DISBURSEMENTS	
CAPITAL IMPROVEMENTS	3,117,172	4,207,457	1,090,285+	34.97+	CURRENT OPERATING EXPENSES	70.71
PAYMENT ON DEBTS	2,134,924	2,327,333	192,409+	9.01+	CAPITAL IMPROVEMENTS	10.70
MISSION SUPPORT	2,450,371	2,473,354	22,983+	0.93+	PAYMENT ON DEBTS	5.91
SPECIFIC MISSION SUPPRT-DES GIV	127,418	195,539	68,121+	53.46+	MISSION SUPPORT	6.29
WORLD HUNGR APPEAL/DISASTR RESP	328,183	296,255	31,928-	9.72-	SPECIFIC MISSION SUPPORT (DES GIV)	0.49
MISSION PARTNERS	77,306	69,535	7,771-	10.05-	WORLD HUNGER APPEAL/DISASTER RESPONSE	0.75
VISION FOR MISSION	8,643	10,154	1,511+	17.48+	MISSION PARTNERS	0.17
MISSIONARY SPONSORSHIP	268,228	308,580	40,352+	15.04+	VISION FOR MISSION	0.02
SYNODICAL BENEVOLENCES	397,610	359,670	37,940-	9.54-	MISSIONARY SPONSORSHIP	0.78
LOCAL COMMUNITY BENEVOLENCES	298,321	300,872	2,551+	0.85+	SYNODICAL BENEVOLENCES	0.91
OTHER BENEVOLENCES	210,921	202,273	8,648-	4.10-	LOCAL COMMUNITY BENEVOLENCES	0.76
OTHER EXPENSES	1,125,784	765,401	360,383-	32.01-	OTHER BENEVOLENCES	0.51
					OTHER EXPENSES	1.94
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	184,740,006	191,142,447	6,402,441+	3.46+		
PARISH HOUSE AND LOT	6,469,645	6,805,400	335,755+	5.18+		
PARSONAGE(S) AND LOT(S)	11,270,988	11,528,568	257,580+	2.28+		
OTHER REAL ESTATE	2,646,405	2,716,046	69,641+	2.63+		
ENDOWMENT AND MEMORIAL FUNDS	14,233,135	16,597,704	2,364,569+	16.61+		
CASH, SAVINGS, BONDS, ETC.	8,929,293	11,153,863	2,224,570+	24.91+		
OTHER ASSETS	3,913,878	4,429,037	515,159+	13.16+		
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED	82	111	29+	35.36+	NUMBER OF BEQUESTS PER 100 DEATHS	7.04
TOTAL VALUE OF BEQUESTS RECEIVED	2,589,411	2,038,022	551,389-	21.29-	AVERAGE VALUE PER BEQUEST	18,360.55
INTENDED MISSION SUPPORT	2,367,110	2,506,761	139,651+	5.89+		

REGION/SYNOD = 03F SOUTHWESTERN MINNESOTA SYNOD ELCA

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF CONGREGATIONAL INFORMATION						
WORSHIP SERVICES						
TOTAL ATNDCE AT WORSHIP EACH WEEK	40,842	40,157	685-	1.67-		
AV SUNDAY ATTENDANCE PER CONG	146	144	2-	1.36-		
PCT BAPT MBR'S ATTENDING WORSHIP	29.49	28.82	0.67-	2.27-		
CONGS REPORTING ETHNIC GROUP MEMBERS				PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS		
WHITE	278	278	0+	0.00+	WHITE	99.64
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	33	29	4-	12.12-	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	10.39
AFRICAN AMERICAN/BLACK	56	56	0+	0.00+	AFRICAN AMERICAN/BLACK	20.07
ASIAN/PACIFIC ISLANDER	102	108	6+	5.88+	ASIAN/PACIFIC ISLANDER	38.70
HISPANIC/SPANISH	46	55	9+	19.56+	HISPANIC/SPANISH	19.71
OTHER	31	29	2-	6.45-	OTHER	10.39
TOTAL ETHNIC BAPTIZED MEMBERSHIP				PERCENT ETHNIC BAPTIZED MEMBERSHIP		
WHITE	137,566	138,187	621+	0.45+	WHITE	99.18
WHITE HISPANIC	117	314	197+	168.37+	WHITE HISPANIC	0.22
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	72	72	0+	0.00+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	0.05
AMER IND/AK NAT HISPANIC	3	15	12+	400.00+	AMER IND/AK NAT HISPANIC	0.01
AFRICAN AMERICAN/BLACK	156	157	1+	0.64+	AFRICAN AMERICAN/BLACK	0.11
AFRICAN AMERICAN/BLACK HISPANIC	8	14	6+	75.00+	AFRICAN AMERICAN/BLACK HISPANIC	0.01
ASIAN/PACIFIC ISLANDER	414	417	3+	0.72+	ASIAN/PACIFIC ISLANDER	0.29
ASIAN/PACIFIC ISLANDER HISPANIC	3	7	4+	133.33+	ASIAN/PACIFIC ISLANDER HISPANIC	0.00
OTHER	103	111	8+	7.76+	OTHER	0.07
OTHER HISPANIC	20	32	12+	60.00+	OTHER HISPANIC	0.02

DISTRIBUTION OF CONGREGATIONS BY SIZE

	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS			
		TOTAL CONGS	PERCENT	TOTAL BAPT MBR'S	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBR'S	PERCENT
	0	1	0.35	0	0.00	1	0.35	0	0.00
VERY SMALL	1-175	70	25.08	7,286	5.22	99	35.48	10,545	9.89
SMALL	176-350	84	30.10	21,614	15.51	85	30.46	21,777	20.44
MODERATELY SMALL	351-500	41	14.69	17,220	12.35	34	12.18	14,357	13.47
MEDIUM SIZED	501-700	27	9.67	16,205	11.63	16	5.73	9,233	8.66
MODERATELY LARGE	701-950	18	6.45	15,103	10.84	18	6.45	14,076	13.21
LARGE	951-1,500	17	6.09	19,994	14.35	17	6.09	20,659	19.39
VERY LARGE	1,501 AND OVER	21	7.52	41,904	30.07	9	3.22	15,891	14.91

LEARNING MINISTRY FORM C SUMMARY FOR 1999

CONG RESPOND: 238		***** SUNDAY CHURCH SCHOOL CURRICULUM USED *****										
AGE GROUP	SUNDAY CHURCH SCHOOL LEADERS	SUNDAY CHURCH SCHOOL PUPILS	VACATION BIBLE SCHOOL LEADERS	VACATION BIBLE SCHOOL PUPILS	LIFE WITNESS TOGHTR	WITNESS (ELCA)	GOOD NEWS	OTHER AUGSFORT	LCMS	OTHER DENOMS	IND PUBS	OWN MATRLS
C1 NURSERY ROLL	20	479	7	27	2	1	2	5	0	0	2	1
AGE 2	15	134	9	36	2	0	0	3	0	0	2	2
AGE 3	204	963	150	556	22	21	20	8	9	3	10	10
AGE 4	292	1,401	276	974	32	32	33	13	12	5	18	6
AGE 5	322	1,482	290	1,076	35	43	36	12	12	6	22	5
GRADE 1	295	1,486	206	1,007	37	40	34	14	11	6	17	7
GRADE 2	313	1,602	234	959	40	50	34	13	11	5	20	7
GRADE 3	303	1,594	204	998	37	43	34	16	11	7	18	5
GRADE 4	321	1,685	240	1,100	41	43	32	18	12	6	22	5
GRADE 5	312	1,703	197	876	42	46	32	16	10	9	19	5
GRADE 6	283	1,709	127	555	38	40	28	24	12	6	22	5
GRADE 7	282	1,558	46	199	12	31	10	39	10	10	43	14
GRADE 8	237	1,613	44	166	9	21	8	38	10	5	45	16
GRADE 9	180	1,366	14	44	6	12	6	29	4	6	43	25
GRADE 10-12	124	1,530	12	83	1	3	2	12	1	3	30	24
POST HIGH	2	19	6	0	0	0	0	1	0	1	1	2
ADULT	162	2,403	64	187	4	2	1	14	3	1	21	33
SPECIAL ED	6	17	0	0	0	0	0	1	0	0	0	1
HOME STUDY	34	182	6	28	0	0	0	1	0	0	1	3
TOTALS	3,707	22,926	2,132	8,871	360	428	312	277	128	79	356	176

C1 EDUCATIONAL MINISTRY			
HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL		
YES 230	YES 203		
NO 7	NO 24		
NO RESPNSE 1	NO RESPNSE 11		
VACATION BIBLE SCHOOL CURRICULUM			
AUGS/FORT 80	STANDARD 5		
CONCORDIA 16	GROUP 13		
GOSPEL LGHT 18	OTHER 19		
DAVID COOK 3	CREAT OWN 37		
	NO RESP 47		
C2 INITIATIVES FOR NEW CENTURY			
YES 40	DON'T KNOW 33		
NO 140	NO RESPONSE 25		
C3 STEWARDSHIP			
NUMBER OF HOUSEHOLDS	44,581		
ASK FOR PLEDGING			
YES 105	NO 126	NO RESP 7	
IDENTIFIED TITHERS			
YES 30	NO 194	NO RESP 14	

C3 STEWARDSHIP (CONTINUED)			
FINANCIAL RESPONSE METHODS			
CMMT SUNDAY 86	PIE+PRAYER 2		
EVERY MEMBER 11	SMALL GRPS 12		
RELAY 7	OTHER 60		
RELATIONAL 1	NONE 76		
FELLOWSHIP 60	NO RESPNSE 10		
HOW EFFECTIVE IN DAILY LIFE STEWARDSHIP			
VERY EFFCTVE 8	NOT EFFCTVE 31		
EFFECTIVE 132	NOT SURE 59		
	NO RESPONSE 8		
STEWARDSHIP COMMITTEE ACTIVE			
SPRING 63	FALL 144		
SUMMER 50	WINTER 63		
	NO RESP 82		
GOOD FOR SEMINARIAN TO LEARN STEWARDSHIP			
YES 65	NO 151	NO RESP 22	
INTEREST IN STEWARDSHIP RESOURCE PERSON			
YES 55	NO 164	NO RESP 19	
USED OUTSIDE FUND RAISER WITHIN 3 YEARS			
YES 26	NO 204	NO RESP 8	

C4 ARAB AND MIDDLE EASTERN BAPTIZED MEMBERS	22		
C5 CHURCH IN SOCIETY ADDRESSED ECONOMIC LIFE CONCERNS:			
SERVED IN POVERTY	171		
ADVOCATED JUSTICE	58		
COMMUNITY DEVELOP	61		
SERMON ISSUES	166		
PARISH EDUCATION	64		
NO RESPONSE	26		
INVOLVED IN CRIMINAL JUSTICE MINISTRY			
YES 34	NO 166	NO RESP 38	
C6 YOUTH MINISTRY COUNCIL POSITION FOR YOUTH			
YES 35	NO 196	NO RESP 7	
YOUNG ADULT PROGRAMMING			
YES 89	NO 143	NO RESP 6	
YOUTH MINISTRY STAFF			
YES 122	NO 109	NO RESP 7	
STAFF IS:			
SALARIED LAY 39	CLERGY 41		
VOLUNTEER 63	NO RESP 6		

C7 ACCESSIBILITY

CHURCH RELATED FACILITIES HANDICAPPED ACCESSIBLE

WHOLLY	83
PARTIALLY	85
NO RESPONSE	70

WHEELCHAIR ACCESSIBLE AREAS

WORSHIP SPACE	163
FELLOWSHIP HALL	144
EDUCATION FACILITIES	132
RESTROOMS	135
NO RESPONSE	63

C8 CONGREGATION-TO-CONGREGATION FINANCIAL SUPPORT

RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN 1999

YES	8	NO	223	NO RESPONSE	7	AMOUNT	64,940
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GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONGREGATION IN 1999

YES	57	NO	168	NO RESPONSE	13	AMOUNT	98,272
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WOULD YOU CONSIDER BEING A MISSION PARTNER IN 2000?

YES	38	NO	139	NO RESPONSE	61
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REGION/SYNOD = 03G MINNEAPOLIS AREA SYNOD ELCA

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	174	173	1-	0.57-		
BAPTIZED MEMBERS	229,595	228,591	1,004-	0.43-	BAPTIZED MEMBERS (/173)	1321.33
CONFIRMED MEMBERS	166,288	166,518	230+	0.13+	CONFIRMED MEMBERS (/172)	968.12
COMMUNING MEMBERS -- CONFIRMED	125,972	123,476	2,496-	1.98-	COMMUNING MBRS - CONF (/172)	717.88
COMMUNING MEMBERS -- UNCONFIRMED	12,356	12,590	234+	1.89+	COMMUN MBRS - UNCONF (/172)	73.19
COMMUNED AND CONTRIBUTED	112,160	106,845	5,315-	4.73-	COMMUNED AND CONTRIB (/168)	635.98
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	4,152	4,257	105+	2.52+		
BY BAPTISM - ADULTS 16 AND OLDER	205	194	11-	5.36-		
BY AFFIRMATION OF FAITH	3,404	3,327	77-	2.26-		
BY TRANSFER FROM ELCA CONGS	4,454	4,770	316+	7.09+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	861	744	117-	13.58-		
FROM NON-LUTHERAN CONGREGATIONS	1,066	968	98-	9.19-		
FROM OTHER SOURCES AND STAT ADJS	357	852	495+	138.65+		
TOTAL ACCESSIONS -- BAPT MBRS	14,499	15,112	613+	4.22+		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	1,496	1,532	36+	2.40+		
BY TRANSFER TO ELCA CONGS	3,281	3,173	108-	3.29-		
BY TRANSFER TO OTHER LUTHERAN CONGS	303	486	183+	60.39+		
TO NON-LUTHERAN CONGREGATIONS	431	323	108-	25.05-		
FOR OTHER REASONS AND STAT ADJS	7,615	9,726	2,111+	27.72+		
TOTAL LOSSES -- BAPT MBRS	13,126	15,240	2,114+	16.10+		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	177	140	37-	20.90-		
BY AFFIRMATION OF FAITH	2,420	2,378	42-	1.73-		
BY TRANSFER FROM ELCA CONGS	3,106	3,158	52+	1.67+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	600	525	75-	12.50-		
FROM NON-LUTHERAN CONGREGATIONS	756	745	11-	1.45-		
FROM OTHER SOURCES AND STAT ADJS	273	813	540+	197.80+		
BAPTIZED MEMBERS CONFIRMED	2,989	2,973	16-	0.53-		
TOTAL ACCESSIONS -- CONF MBRS	10,321	10,732	411+	3.98+		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	1,476	1,506	30+	2.03+		
BY TRANSFER TO ELCA CONGS	2,272	2,143	129-	5.67-		
BY TRANSFER TO OTHER LUTHERAN CONGS	203	288	85+	41.87+		
TO NON-LUTHERAN CONGREGATIONS	312	217	95-	30.44-		
FOR OTHER REASONS AND STAT ADJS	6,316	5,725	591-	9.35-		
TOTAL LOSSES -- CONF MBRS	10,579	9,879	700-	6.61-		
TOTAL ASSOCIATE MEMBERS	-----	1,757				

REGION/SYNOD = 03G MINNEAPOLIS AREA SYNOD ELCA

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	91,346,496	102,792,263	11,445,767+	12.53+	TOTAL RECEIPTS (/174)	590,760.13
TOTAL DISBURSEMENTS	86,957,302	101,390,049	14,432,747+	16.59+	TOTAL DISBURS (/174)	582,701.43
ASSETS, VALUE ON DEC 31	365,445,727	383,603,434	18,157,707+	4.96+	ASSETS VAL 12-31 (/174)	2,204,617.43
TOTAL INDEBTEDNESS ON DEC 31	64,990,901	69,520,861	4,529,960+	6.97+	TOTAL INDEBT (/174)	399,545.17
AVERAGE GIVING PER BAPT MEMBER	339.28	376.92	37.64+	11.09+	PERCENT--INDEBTEDNESS/ASSETS	18.12
AVERAGE GIVING PER CONF MEMBER	468.45	517.42	48.97+	10.45+	PERCENT--CONGS WITH NO DEBT	29.47
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	66,850,307	73,125,095	6,274,788+	9.38+		
DESIGNATED GIVING BY MEMBERS	11,047,660	13,035,600	1,987,940+	17.99+		
EARNED INCOME, UNRESTRICTED	2,496,679	2,878,425	381,746+	15.29+		
EARNED INCOME, RESTRICTED	2,250,065	2,122,754	127,311-	5.65-		
GRANTS & DO SUPPORT	421,862	575,090	153,228+	36.32+		
CASH BORROWED	2,649,283	4,834,219	2,184,936+	82.47+		
OTHER RECEIPTS	5,630,640	6,221,080	590,440+	10.48+		
DISBURSEMENTS FOR REG OPERATION						
CURRENT OPERATING EXPENSES	59,715,851	64,742,253	5,026,402+	8.41+	PERCENT OF TOTAL DISBURSEMENTS	
CAPITAL IMPROVEMENTS	5,648,552	12,474,283	6,825,731+	120.84+	CURRENT OPERATING EXPENSES	63.85
PAYMENT ON DEBTS	8,263,489	10,275,376	2,011,887+	24.34+	CAPITAL IMPROVEMENTS	12.30
MISSION SUPPORT	3,778,140	3,819,635	41,495+	1.09+	PAYMENT ON DEBTS	10.13
SPECIFIC MISSION SUPPRT-DES GIV	772,016	889,590	117,574+	15.22+	MISSION SUPPORT	3.76
WORLD HUNGR APPEAL/DISASTR RESP	623,680	712,704	89,024+	14.27+	SPECIFIC MISSION SUPPORT (DES GIV)	0.87
MISSION PARTNERS	323,421	357,343	33,922+	10.48+	WORLD HUNGER APPEAL/DISASTER RESPONSE	0.70
VISION FOR MISSION	54,272	7,707	46,565-	85.79-	MISSION PARTNERS	0.35
MISSIONARY SPONSORSHIP	456,869	420,614	36,255-	7.93-	VISION FOR MISSION	0.00
SYNODICAL BENEVOLENCES	262,583	355,622	93,039+	35.43+	MISSIONARY SPONSORSHIP	0.41
LOCAL COMMUNITY BENEVOLENCES	1,058,601	1,054,583	4,018-	0.37-	SYNODICAL BENEVOLENCES	0.35
OTHER BENEVOLENCES	833,527	975,948	142,421+	17.08+	LOCAL COMMUNITY BENEVOLENCES	1.04
OTHER EXPENSES	5,166,301	5,304,391	138,090+	2.67+	OTHER BENEVOLENCES	0.96
					OTHER EXPENSES	5.23
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	292,632,914	307,143,706	14,510,792+	4.95+		
PARISH HOUSE AND LOT	8,446,787	6,339,351	2,107,436-	24.94-		
PARSONAGE(S) AND LOT(S)	3,229,421	3,077,007	152,414-	4.71-		
OTHER REAL ESTATE	17,551,898	18,818,743	1,266,845+	7.21+		
ENDOWMENT-AND-MEMORIAL-FUNDS	17,068,714	18,911,129	1,842,415+	10.79+		
CASH, SAVINGS, BONDS, ETC.	20,284,863	20,090,339	194,524-	0.95-		
OTHER ASSETS	6,231,130	9,223,159	2,992,029+	48.01+		
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED	66	61	5-	7.57-	NUMBER OF BEQUESTS PER 100 DEATHS	3.98
TOTAL VALUE OF BEQUESTS RECEIVED	1,024,491	2,386,114	1,361,623+	132.90+	AVERAGE VALUE PER BEQUEST	39,116.62
INTENDED MISSION SUPPORT	3,921,344	4,333,824	412,480+	10.51+		

REGION/SYNOD = 03G MINNEAPOLIS AREA SYNOD ELCA

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF CONGREGATIONAL INFORMATION						
WORSHIP SERVICES						
TOTAL ATNDCE AT WORSHIP EACH WEEK	64,548	65,054	506+	0.78+		
AV SUNDAY ATTENDANCE PER CONG	373	378	5+	1.34+		
PCT BAPT MBRS ATTENDING WORSHIP	28.11	28.45	0.34+	1.20+		
CONGS REPORTING ETHNIC GROUP MEMBERS				PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS		
WHITE	170	171	1+	0.58+	WHITE	98.84
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	65	56	9-	13.84-	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	32.36
AFRICAN AMERICAN/BLACK	113	119	6+	5.30+	AFRICAN AMERICAN/BLACK	68.78
ASIAN/PACIFIC ISLANDER	120	116	4-	3.33-	ASIAN/PACIFIC ISLANDER	67.05
HISPANIC/SPANISH	60	60	0+	0.00+	HISPANIC/SPANISH	34.68
OTHER	43	50	7+	16.27+	OTHER	28.90
TOTAL ETHNIC BAPTIZED MEMBERSHIP				PERCENT ETHNIC BAPTIZED MEMBERSHIP		
WHITE	225,800	224,457	1,343-	0.59-	WHITE	98.19
WHITE HISPANIC	467	447	20-	4.28-	WHITE HISPANIC	0.19
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	293	254	39-	13.31-	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	0.11
AMER IND/AK NAT HISPANIC	1	1	0+	0.00+	AMER IND/AK NAT HISPANIC	0.00
AFRICAN AMERICAN/BLACK	1,278	1,445	167+	13.06+	AFRICAN AMERICAN/BLACK	0.63
AFRICAN AMERICAN/BLACK HISPANIC	22	22	0+	0.00+	AFRICAN AMERICAN/BLACK HISPANIC	0.00
ASIAN/PACIFIC ISLANDER	1,274	1,257	17-	1.33-	ASIAN/PACIFIC ISLANDER	0.54
ASIAN/PACIFIC ISLANDER HISPANIC	2	0	2-	100.00-	ASIAN/PACIFIC ISLANDER HISPANIC	0.00
OTHER	355	678	323+	90.98+	OTHER	0.29
OTHER HISPANIC	47	30	17-	36.17-	OTHER HISPANIC	0.01

DISTRIBUTION OF CONGREGATIONS BY SIZE

	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS			
		TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT
	0	1	0.57	0	0.00	2	1.15	0	0.00
VERY SMALL	1-175	10	5.78	928	0.40	21	12.13	2,488	1.49
SMALL	176-350	25	14.45	6,144	2.68	34	19.65	9,179	5.51
MODERATELY SMALL	351-500	23	13.29	9,794	4.28	24	13.87	10,191	6.12
MEDIUM SIZED	501-700	20	11.56	11,827	5.17	19	10.98	11,309	6.79
MODERATELY LARGE	701-950	18	10.40	14,505	6.34	17	9.82	13,937	8.36
LARGE	951-1,500	28	16.18	33,895	14.82	20	11.56	23,476	14.09
VERY LARGE	1,501 AND OVER	48	27.74	151,349	66.20	36	20.80	95,883	57.58

LEARNING MINISTRY FORM C SUMMARY FOR 1999

CONG RESPOND:	SUNDAY CHURCH SCHOOL		VACATION BIBLE SCHOOL		***** SUNDAY CHURCH SCHOOL CURRICULUM USED *****				*****			
AGE GROUP	LEADERS	PUPILS	LEADERS	PUPILS	LIFE TOGHTR	WITNESS (ELCA)	GOOD NEWS	OTHER AUGSFORT	LCMS	OTHER DENOMS	IND PUBS	OWN MATRLS
C1 NURSERY ROLL	284	1,773	40	72	2	4	0	7	1	1	1	7
AGE 2	201	771	37	93	4	6	5	4	0	3	8	4
AGE 3	575	2,857	313	1,146	27	14	24	4	1	8	25	10
AGE 4	549	2,878	552	1,973	28	19	26	4	1	8	28	11
AGE 5	586	3,012	374	1,875	30	19	25	3	1	9	27	11
GRADE 1	551	3,015	351	1,580	29	19	29	3	2	7	27	11
GRADE 2	513	2,906	465	1,878	32	20	28	3	2	7	26	14
GRADE 3	527	3,094	305	1,327	30	22	25	4	1	8	27	13
GRADE 4	483	2,992	289	1,489	30	19	26	5	2	7	26	12
GRADE 5	466	2,917	190	701	30	16	26	4	2	7	29	12
GRADE 6	413	2,621	76	329	24	15	18	10	1	6	26	19
GRADE 7	373	2,187	32	119	6	3	1	19	1	2	32	28
GRADE 8	333	2,176	11	35	2	1	1	16	1	2	31	32
GRADE 9	243	1,746	35	72	1	1	0	11	1	2	22	33
GRADE 10-12	295	1,870	61	4	1	0	0	4	0	2	21	32
POST HIGH	25	89	25	9	0	0	0	0	0	0	3	3
ADULT	430	5,529	109	142	5	0	0	8	0	1	18	35
SPECIAL ED	17	228	0	0	0	0	0	0	0	0	0	3
HOME STUDY	51	644	9	0	1	0	0	2	0	0	1	7
TOTALS	6,915	43,305	3,274	12,844	282	178	234	111	17	80	378	297

C1 EDUCATIONAL MINISTRY	HAD SUNDAY SCHOOL		HAD BIBLE SCHOOL	
YES	168	YES	145	
NO	3	NO	26	
NO RESPNSE	0	NO RESPNSE	0	

VACATION BIBLE SCHOOL	CURRICULUM		
AUGS/FORT	57	STANDARD	2
CONCORDIA	4	GROUP	11
GOSPEL LGHT	9	OTHER	22
DAVID COOK	3	CREAT OWN	34
		NO RESP	29

C2 INITIATIVES FOR NEW CENTURY	DON'T KNOW		NO RESPONSE	
YES	25	DON'T KNOW	32	
NO	92	NO RESPONSE	22	

C3 STEWARDSHIP	NUMBER OF HOUSEHOLDS		76,370	
ASK FOR PLEDGING	YES		150	
	NO		16	
	NO RESP		5	
IDENTIFIED TITHERS	YES		33	
	NO		122	
	NO RESP		16	

C3 STEWARDSHIP (CONTINUED)	FINANCIAL RESPONSE METHODS		
CMMT SUNDAY	137	PIE+PRAYER	7
EVERY MEMBER	11	SMALL GRPS	15
RELAY	8	OTHER	30
RELATIONAL	9	NONE	11
FELLOWSHIP	63	NO RESPNSE	8

HOW EFFECTIVE IN DAILY LIFE STEWARDSHIP	VERY EFFCTVE		10	
	NOT EFFCTVE		22	
	EFFECTIVE		94	
	NOT SURE		38	
	NO RESPONSE		7	

STEWARDSHIP COMMITTEE ACTIVE	SPRING		71	
	FALL		146	
	SUMMER		64	
	WINTER		80	
	NO RESP		16	

GOOD FOR SEMINARIAN TO LEARN STEWARDSHIP	YES		84	
	NO		63	
	NO RESP		24	

INTEREST IN STEWARDSHIP RESOURCE PERSON	YES		48	
	NO		95	
	NO RESP		28	

USED OUTSIDE FUND RAISER WITHIN 3 YEARS	YES		57	
	NO		107	
	NO RESP		7	

C4 ARAB AND MIDDLE EASTERN BAPTIZED MEMBERS	55			
C5 CHURCH IN SOCIETY ADDRESSED ECONOMIC LIFE CONCERNS:	SERVED IN POVERTY		150	
	ADVOCATED JUSTICE		54	
	COMMUNITY DEVELOP		64	
	SERMON ISSUES		116	
	PARISH EDUCATION		85	
	NO RESPONSE		18	

INVOLVED IN CRIMINAL JUSTICE MINISTRY	YES		30	
	NO		113	
	NO RESP		28	

C6 YOUTH-MINISTRY COUNCIL POSITION FOR YOUTH	YES		43	
	NO		125	
	NO RESP		3	

YOUNG ADULT PROGRAMMING	YES		85	
	NO		79	
	NO RESP		7	

YOUTH MINISTRY STAFF	YES		149	
	NO		21	
	NO RESP		1	

STAFF IS:	SALARIED LAY		106	
	VOLUNTEER		45	
	CLERGY		42	
	NO RESP		1	

PROGRAM: CD180BN
03G MINNEAPOLIS AREA SYNOD ELCA

EVANGELICAL LUTHERAN CHURCH IN AMERICA
LEARNING MINISTRY FORM C SUMMARY FOR 1999

PAGE: 18
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C7 ACCESSIBILITY

CHURCH RELATED FACILITIES HANDICAPPED ACCESSIBLE

WHOLLY	82
PARTIALLY	58
NO RESPONSE	31

WHEELCHAIR ACCESSIBLE AREAS

WORSHIP SPACE	146
FELLOWSHIP HALL	138
EDUCATION FACILITIES	130
RESTROOMS	137
NO RESPONSE	20

C8 CONGREGATION-TO-CONGREGATION FINANCIAL SUPPORT

RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN 1999

YES	21	NO	146	NO RESPONSE	4	AMOUNT	237,854
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GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONGREGATION IN 1999

YES	73	NO	92	NO RESPONSE	6	AMOUNT	493,450
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WOULD YOU CONSIDER BEING A MISSION PARTNER IN 2000?

YES	35	NO	56	NO RESPONSE	80
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REGION/SYNOD = 03H SAINT PAUL AREA SYNOD ELCA

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	121	121	0+	0.00+		
BAPTIZED MEMBERS	164,054	164,949	895+	0.54+	BAPTIZED MEMBERS (/116)	1421.97
CONFIRMED MEMBERS	115,310	116,164	854+	0.74+	CONFIRMED MEMBERS (/115)	1010.12
COMMUNING MEMBERS -- CONFIRMED	92,065	92,586	521+	0.56+	COMMUNING MBRS - CONF (/115)	805.09
COMMUNING MEMBERS -- UNCONFIRMED	9,518	9,323	195-	2.04-	COMMUN MBRS - UNCONF (/115)	81.06
COMMUNED AND CONTRIBUTED	81,637	80,674	963-	1.17-	COMMUNED AND CONTRIB (/113)	713.92
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	3,196	3,156	40-	1.25-		
BY BAPTISM - ADULTS 16 AND OLDER	136	135	1-	0.73-		
BY AFFIRMATION OF FAITH	2,514	2,267	247-	9.82-		
BY TRANSFER FROM ELCA CONGS	3,821	3,762	59-	1.54-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	611	1,048	437+	71.52+		
FROM NON-LUTHERAN CONGREGATIONS	805	710	95-	11.80-		
FROM OTHER SOURCES AND STAT ADJS	427	501	74+	17.33+		
TOTAL ACCESSIONS -- BAPT MBRS	11,510	11,579	69+	0.59+		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	898	878	20-	2.22-		
BY TRANSFER TO ELCA CONGS	2,203	2,294	91+	4.13+		
BY TRANSFER TO OTHER LUTHERAN CONGS	433	275	158-	36.48-		
TO NON-LUTHERAN CONGREGATIONS	318	271	47-	14.77-		
FOR OTHER REASONS AND STAT ADJS	7,328	7,396	68+	0.92+		
TOTAL LOSSES -- BAPT MBRS	11,180	11,114	66-	0.59-		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	101	115	14+	13.86+		
BY AFFIRMATION OF FAITH	1,724	1,616	108-	6.26-		
BY TRANSFER FROM ELCA CONGS	2,563	2,513	50-	1.95-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	463	735	272+	58.74+		
FROM NON-LUTHERAN CONGREGATIONS	472	469	3-	0.63-		
FROM OTHER SOURCES AND STAT ADJS	477	362	115-	24.10-		
BAPTIZED MEMBERS CONFIRMED	2,480	2,312	168-	6.77-		
TOTAL ACCESSIONS -- CONF MBRS	8,280	8,122	158-	1.90-		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	851	849	2-	0.23-		
BY TRANSFER TO ELCA CONGS	1,579	1,651	72+	4.55+		
BY TRANSFER TO OTHER LUTHERAN CONGS	307	190	117-	38.11-		
TO NON-LUTHERAN CONGREGATIONS	197	187	10-	5.07-		
FOR OTHER REASONS AND STAT ADJS	5,223	4,697	526-	10.07-		
TOTAL LOSSES -- CONF MBRS	8,157	7,574	583-	7.14-		
TOTAL ASSOCIATE MEMBERS	-----	3,044				

REGION/SYNOD = 03H SAINT PAUL AREA SYNOD ELCA

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	68,573,518	79,270,001	10,696,483+	15.59+	TOTAL RECEIPTS (/116)	683,362.07
TOTAL DISBURSEMENTS	67,375,053	72,362,202	4,987,149+	7.40+	TOTAL DISBURS (/116)	623,812.08
ASSETS, VALUE ON DEC 31	263,945,953	285,382,594	21,436,641+	8.12+	ASSETS VAL 12-31 (/116)	2,460,194.77
TOTAL INDEBTEDNESS ON DEC 31	61,586,733	67,433,468	5,846,735+	9.49+	TOTAL INDEBT (/116)	581,323.00
AVERAGE GIVING PER BAPT MEMBER	361.38	378.98	17.60+	4.87+	PERCENT--INDEBTEDNESS/ASSETS	23.62
AVERAGE GIVING PER CONF MEMBER	514.14	538.14	24.00+	4.66+	PERCENT--CONGS WITH NO DEBT	33.88
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	46,596,460	50,034,872	3,438,412+	7.37+		
DESIGNATED GIVING BY MEMBERS	12,689,664	12,478,509	211,155-	1.66-		
EARNED INCOME, UNRESTRICTED	715,808	999,467	283,659+	39.62+		
EARNED INCOME, RESTRICTED	922,100	980,450	58,350+	6.32+		
GRANTS & DO SUPPORT	130,178	240,955	110,777+	85.09+		
CASH BORROWED	2,637,487	8,923,748	6,286,261+	238.34+		
OTHER RECEIPTS	4,881,821	5,612,000	730,179+	14.95+		
DISBURSEMENTS FOR REG OPERATION					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	42,531,749	47,039,491	4,507,742+	10.59+	CURRENT OPERATING EXPENSES	65.00
CAPITAL IMPROVEMENTS	3,927,631	7,900,229	3,972,598+	101.14+	CAPITAL IMPROVEMENTS	10.91
PAYMENT ON DEBTS	10,828,269	8,310,846	2,517,423-	23.24-	PAYMENT ON DEBTS	11.48
MISSION SUPPORT	2,204,792	2,209,008	4,216+	0.19+	MISSION SUPPORT	3.05
SPECIFIC MISSION SUPPRT-DES GIV	680,952	738,724	57,772+	8.48+	SPECIFIC MISSION SUPPORT (DES GIV)	1.02
WORLD HUNGR APPEAL/DISASTR RESP	311,978	433,090	121,112+	38.82+	WORLD HUNGER APPEAL/DISASTER RESPONSE	0.59
MISSION PARTNERS	116,303	77,127	39,176-	33.68-	MISSION PARTNERS	0.10
VISION FOR MISSION	2,166	2,742	576+	26.59+	VISION FOR MISSION	0.00
MISSIONARY SPONSORSHIP	167,852	177,426	9,574+	5.70+	MISSIONARY SPONSORSHIP	0.24
SYNODICAL BENEVOLENCES	487,804	344,081	143,723-	29.46-	SYNODICAL BENEVOLENCES	0.47
LOCAL COMMUNITY BENEVOLENCES	618,864	760,431	141,567+	22.87+	LOCAL COMMUNITY BENEVOLENCES	1.05
OTHER BENEVOLENCES	940,707	1,536,807	596,100+	63.36+	OTHER BENEVOLENCES	2.12
OTHER EXPENSES	4,555,986	2,832,200	1,723,786-	37.83-	OTHER EXPENSES	3.91
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	222,264,230	240,167,691	17,903,461+	8.05+		
PARISH HOUSE AND LOT	5,105,605	5,695,605	590,000+	11.55+		
PARSONAGE(S) AND LOT(S)	2,401,175	2,288,221	112,954-	4.70-		
OTHER REAL ESTATE	5,426,508	5,549,516	123,008+	2.26+		
ENDOWMENT AND MEMORIAL FUNDS	10,395,754	12,960,702	2,564,948+	24.67+		
CASH, SAVINGS, BONDS, ETC.	7,493,673	11,053,457	3,559,784+	47.50+		
OTHER ASSETS	10,859,008	7,667,402	3,191,606-	29.39-		
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED	398	44	354-	88.94-	NUMBER OF BEQUESTS PER 100 DEATHS	5.01
TOTAL VALUE OF BEQUESTS RECEIVED	1,046,394	318,279	728,115-	69.58-	AVERAGE VALUE PER BEQUEST	7,233.61
INTENDED MISSION SUPPORT	2,525,327	2,602,451	77,124+	3.05+		

REGION/SYNOD = 03H SAINT PAUL AREA SYNOD ELCA

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF CONGREGATIONAL INFORMATION						
WORSHIP SERVICES						
TOTAL ATNDCE AT WORSHIP EACH WEEK	48,970	49,120	150+	0.30+		
AV SUNDAY ATTENDANCE PER CONG	422	427	5+	1.18+		
PCT BAPT MBRS ATTENDING WORSHIP	29.84	29.77	0.07-	0.23-		
CONGS REPORTING ETHNIC GROUP MEMBERS				PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS		
WHITE	113	114	1+	0.88+	WHITE	94.21
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	34	35	1+	2.94+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	28.92
AFRICAN AMERICAN/BLACK	67	69	2+	2.98+	AFRICAN AMERICAN/BLACK	57.02
ASIAN/PACIFIC ISLANDER	76	72	4-	5.26-	ASIAN/PACIFIC ISLANDER	59.50
HISPANIC/SPANISH	39	42	3+	7.69+	HISPANIC/SPANISH	34.71
OTHER	14	16	2+	14.28+	OTHER	13.22
TOTAL ETHNIC BAPTIZED MEMBERSHIP				PERCENT ETHNIC BAPTIZED MEMBERSHIP		
WHITE	161,081	162,180	1,099+	0.68+	WHITE	98.32
WHITE HISPANIC	168	179	11+	6.54+	WHITE HISPANIC	0.10
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	117	124	7+	5.98+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	0.07
AMER IND/AK NAT HISPANIC	0	0	0+	0.00+	AMER IND/AK NAT HISPANIC	0.00
AFRICAN AMERICAN/BLACK	655	694	39+	5.95+	AFRICAN AMERICAN/BLACK	0.42
AFRICAN AMERICAN/BLACK HISPANIC	1	9	8+	800.00+	AFRICAN AMERICAN/BLACK HISPANIC	0.00
ASIAN/PACIFIC ISLANDER	1,257	1,235	22-	1.75-	ASIAN/PACIFIC ISLANDER	0.74
ASIAN/PACIFIC ISLANDER HISPANIC	6	7	1+	16.66+	ASIAN/PACIFIC ISLANDER HISPANIC	0.00
OTHER	68	75	7+	10.29+	OTHER	0.04
OTHER HISPANIC	36	46	10+	27.77+	OTHER HISPANIC	0.02

DISTRIBUTION OF CONGREGATIONS BY SIZE

	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS			
		TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT
	0	5	4.13	0	0.00	6	4.95	0	0.00
VERY SMALL	1-175	2	1.65	172	0.10	7	5.78	794	0.68
SMALL	176-350	14	11.57	3,605	2.18	21	17.35	5,497	4.73
MODERATELY SMALL	351-500	13	10.74	5,406	3.27	12	9.91	5,157	4.43
MEDIUM SIZED	501-700	16	13.22	9,780	5.92	18	14.87	10,194	8.77
MODERATELY LARGE	701-950	12	9.91	9,783	5.93	19	15.70	16,074	13.83
LARGE	951-1,500	26	21.48	31,021	18.80	15	12.39	17,428	15.00
VERY LARGE	1,501 AND OVER	33	27.27	105,182	63.76	23	19.00	61,020	52.52

LEARNING MINISTRY FORM C SUMMARY FOR 1999

CONG RESPOND: AGE GROUP	104 SUNDAY CHURCH SCHOOL		VACATION BIBLE SCHOOL		LIFE	WITNESS	GOOD	OTHER	LCMS	OTHER	IND	OWN
	LEADERS	PUPILS	LEADERS	PUPILS	TOGHTR	(ELCA)	NEWS	AUGSFORT	DENOMS	PUBS	MATRLS	
C1 NURSERY ROLL	343	1,017	29	76	0	1	1	4	0	1	7	6
AGE 2	267	705	45	45	2	3	2	1	0	2	8	4
AGE 3	364	1,864	293	1,061	9	12	16	4	1	4	24	6
AGE 4	372	2,049	348	1,102	14	16	15	7	1	5	23	3
AGE 5	441	2,421	399	1,348	17	17	17	6	1	5	21	3
GRADE 1	401	2,303	267	1,064	15	15	17	8	2	3	22	5
GRADE 2	411	2,172	297	1,801	16	16	17	6	2	3	21	5
GRADE 3	395	2,218	244	840	15	16	15	7	2	3	22	5
GRADE 4	389	2,311	214	898	14	16	15	7	2	3	22	6
GRADE 5	355	2,106	186	585	15	14	15	8	2	3	20	5
GRADE 6	287	1,887	195	271	10	10	10	8	2	2	23	12
GRADE 7	330	1,779	40	144	3	2	0	8	3	2	23	19
GRADE 8	305	1,810	22	21	1	2	0	9	1	1	17	21
GRADE 9	271	1,498	14	11	1	0	0	4	1	1	18	23
GRADE 10-12	171	1,531	4	7	0	0	0	1	1	0	12	23
POST HIGH	16	75	0	0	0	0	0	0	0	0	0	3
ADULT	221	9,417	226	235	2	0	1	2	1	1	13	23
SPECIAL ED	45	197	0	0	0	0	0	1	0	0	1	2
HOME STUDY	65	373	0	0	0	0	0	1	0	0	5	1
TOTALS	5,449	37,733	2,823	9,509	134	140	141	92	22	39	302	175

C1 EDUCATIONAL MINISTRY			
HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL		
YES 101	YES 87		
NO 1	NO 14		
NO RESPNSE 2	NO RESPNSE 3		

VACATION BIBLE SCHOOL	CURRICULUM		
AUGS/FORT 28	STANDARD 0		
CONCORDIA 2	GROUP 11		
GOSPEL LGHT 8	OTHER 17		
DAVID COOK 5	CREAT OWN 16		
	NO RESP 17		

C2 INITIATIVES FOR NEW CENTURY			
YES 16	DON'T KNOW 18		
NO 58	NO RESPONSE 12		

C3 STEWARDSHIP			
NUMBER OF HOUSEHOLDS	46,654		
ASK FOR PLEDGING			
YES 92	NO 8	NO RESP 4	
INDENTIFIED TITHERS			
YES 24	NO 69	NO RESP 11	

C3 STEWARDSHIP (CONTINUED)			
FINANCIAL RESPONSE METHODS			
CMMT SUNDAY 82	PIE+PRAYER 4		
EVERY MEMBER 7	SMALL GRPS 5		
RELAY 5	OTHER 17		
RELATIONAL 5	NONE 6		
FELLOWSHIP 36	NO RESPNSE 4		
HOW EFFECTIVE IN DAILY LIFE STEWARDSHIP			
VERY EFFCTVE 6	NOT EFFCTVE 10		
EFFECTIVE 59	NOT SURE 24		
	NO RESPONSE 5		

STEWARDSHIP COMMITTEE ACTIVE			
SPRING 37	FALL 88		
SUMMER 30	WINTER 28		
	NO RESP 10		

GOOD FOR SEMINARIAN TO LEARN STEWARDSHIP			
YES 56	NO 35	NO RESP 13	
INTEREST IN STEWARDSHIP RESOURCE PERSON			
YES 33	NO 57	NO RESP 14	
USED OUTSIDE FUND RAISER WITHIN 3 YEARS			
YES 26	NO 71	NO RESP 7	

C4 ARAB AND MIDDLE EASTERN BAPTIZED MEMBERS	3,090		
C5 CHURCH IN SOCIETY ADDRESSED ECONOMIC LIFE CONCERNS:			
SERVED IN POVERTY	93		
ADVOCATED JUSTICE	30		
COMMUNITY DEVELOP	26		
SERMON ISSUES	63		
PARISH EDUCATION	48		
NO RESPONSE	7		
INVOLVED IN CRIMINAL JUSTICE MINISTRY			
YES 20	NO 65	NO RESP 19	
C6 YOUTH MINISTRY			
COUNCIL POSITION FOR YOUTH			
YES 28	NO 70	NO RESP 6	
YOUNG ADULT PROGRAMMING			
YES 44	NO 53	NO RESP 7	
YOUTH MINISTRY STAFF			
YES 85	NO 13	NO RESP 6	
STAFF IS:			
SALARIED LAY	63	CLERGY 23	
VOLUNTEER	24	NO RESP 1	

C7 ACCESSIBILITY

CHURCH RELATED FACILITIES HANDICAPPED ACCESSIBLE

WHOLLY	64
PARTIALLY	23
NO RESPONSE	17

WHEELCHAIR ACCESSIBLE AREAS

WORSHIP SPACE	99
FELLOWSHIP HALL	90
EDUCATION FACILITIES	86
RESTROOMS	87
NO RESPONSE	5

C8 CONGREGATION-TO-CONGREGATION FINANCIAL SUPPORT

RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN 1999

YES	7	NO	94	NO RESPONSE	3	AMOUNT	46,500
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GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONGREGATION IN 1999

YES	44	NO	56	NO RESPONSE	4	AMOUNT	117,768
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WOULD YOU CONSIDER BEING A MISSION PARTNER IN 2000?

YES	25	NO	42	NO RESPONSE	37
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REGION/SYNOD = 03I SOUTHEASTERN MINNESOTA SYNOD ELCA

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	185	185	0+	0.00+		
BAPTIZED MEMBERS	132,975	132,705	270-	0.20-	BAPTIZED MEMBERS (/184)	721.22
CONFIRMED MEMBERS	99,226	99,209	17-	0.01-	CONFIRMED MEMBERS (/184)	539.17
COMMUNING MEMBERS -- CONFIRMED	69,826	69,326	500-	0.71-	COMMUNING MBRS - CONF (/184)	376.77
COMMUNING MEMBERS -- UNCONFIRMED	6,851	6,817	34-	0.49-	COMMUN MBRS - UNCONF (/184)	37.04
COMMUNED AND CONTRIBUTED	58,142	57,047	1,095-	1.88-	COMMUNED AND CONTRIB (/178)	320.48
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	1,782	1,821	39+	2.18+		
BY BAPTISM - ADULTS 16 AND OLDER	52	50	2-	3.84-		
BY AFFIRMATION OF FAITH	521	599	78+	14.97+		
BY TRANSFER FROM ELCA CONGS	2,362	2,341	21-	0.88-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	612	468	144-	23.52-		
FROM NON-LUTHERAN CONGREGATIONS	608	484	124-	20.39-		
FROM OTHER SOURCES AND STAT ADJS	260	148	112-	43.07-		
TOTAL ACCESSIONS -- BAPT MBRS	6,197	5,911	286-	4.61-		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	1,244	1,306	62+	4.98+		
BY TRANSFER TO ELCA CONGS	1,654	1,695	41+	2.47+		
BY TRANSFER TO OTHER LUTHERAN CONGS	395	359	36-	9.11-		
TO NON-LUTHERAN CONGREGATIONS	198	195	3-	1.51-		
FOR OTHER REASONS AND STAT ADJS	2,353	2,626	273+	11.60+		
TOTAL LOSSES -- BAPT MBRS	5,844	6,181	337+	5.76+		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	34	36	2+	5.88+		
BY AFFIRMATION OF FAITH	434	458	24+	5.52+		
BY TRANSFER FROM ELCA CONGS	1,618	1,645	27+	1.66+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	402	332	70-	17.41-		
FROM NON-LUTHERAN CONGREGATIONS	407	334	73-	17.93-		
FROM OTHER SOURCES AND STAT ADJS	234	121	113-	48.29-		
BAPTIZED MEMBERS CONFIRMED	1,769	1,838	69+	3.90+		
TOTAL ACCESSIONS -- CONF MBRS	4,898	4,764	134-	2.73-		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	1,216	1,286	70+	5.75+		
BY TRANSFER TO ELCA CONGS	1,168	1,175	7+	0.59+		
BY TRANSFER TO OTHER LUTHERAN CONGS	258	242	16-	6.20-		
TO NON-LUTHERAN CONGREGATIONS	126	144	18+	14.28+		
FOR OTHER REASONS AND STAT ADJS	1,606	1,934	328+	20.42+		
TOTAL LOSSES -- CONF MBRS	4,374	4,781	407+	9.30+		
TOTAL ASSOCIATE MEMBERS	-----	1,088				

REGION/SYNOD = 03I SOUTHEASTERN MINNESOTA SYNOD ELCA

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	35,483,802	37,022,041	1,538,239+	4.33+	TOTAL RECEIPTS (/184)	201,206.74
TOTAL DISBURSEMENTS	33,887,738	35,445,185	1,557,447+	4.59+	TOTAL DISBURS (/184)	192,636.87
ASSETS, VALUE ON DEC 31	215,779,081	224,754,395	8,975,314+	4.15+	ASSETS VAL 12-31 (/184)	1,221,491.27
TOTAL INDEBTEDNESS ON DEC 31	16,432,711	16,556,906	124,195+	0.75+	TOTAL INDEBT (/184)	89,983.18
AVERAGE GIVING PER BAPT MEMBER	238.54	241.60	3.06+	1.28+	PERCENT--INDEBTEDNESS/ASSETS	7.36
AVERAGE GIVING PER CONF MEMBER	319.67	323.17	3.50+	1.09+	PERCENT--CONGS WITH NO DEBT	64.32
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	26,888,195	27,841,899	953,704+	3.54+		
DESIGNATED GIVING BY MEMBERS	4,831,686	4,219,792	611,894-	12.66-		
EARNED INCOME, UNRESTRICTED	482,391	655,958	173,567+	35.98+		
EARNED INCOME, RESTRICTED	478,945	535,836	56,891+	11.87+		
GRANTS & DO SUPPORT	49,584	53,539	3,955+	7.97+		
CASH BORROWED	1,056,141	1,427,224	371,083+	35.13+		
OTHER RECEIPTS	1,696,860	2,287,793	590,933+	34.82+		
DISBURSEMENTS FOR REG OPERATION						
CURRENT OPERATING EXPENSES	24,035,940	24,940,240	904,300+	3.76+	PERCENT OF TOTAL DISBURSEMENTS	
CAPITAL IMPROVEMENTS	2,512,814	2,738,991	226,177+	9.00+	CURRENT OPERATING EXPENSES	70.36
PAYMENT ON DEBTS	2,597,595	2,824,921	227,326+	8.75+	CAPITAL IMPROVEMENTS	7.72
MISSION SUPPORT	2,151,395	2,157,990	6,595+	0.30+	PAYMENT ON DEBTS	7.96
SPECIFIC MISSION SUPPRT-DES GIV	227,515	142,668	84,847-	37.29-	MISSION SUPPORT	6.08
WORLD HUNGR APPEAL/DISASTR RESP	258,949	316,423	57,474+	22.19+	SPECIFIC MISSION SUPPORT (DES GIV)	0.40
MISSION PARTNERS	35,141	27,394	7,747-	22.04-	WORLD HUNGER APPEAL/DISASTER RESPONSE	0.89
VISION FOR MISSION	15,091	7,182	7,909-	52.40-	MISSION PARTNERS	0.07
MISSIONARY SPONSORSHIP	162,034	236,644	74,610+	46.04+	VISION FOR MISSION	0.02
SYNODICAL BENEVOLENCES	465,545	450,061	15,484-	3.32-	MISSIONARY SPONSORSHIP	0.66
LOCAL COMMUNITY BENEVOLENCES	433,614	444,342	10,728+	2.47+	SYNODICAL BENEVOLENCES	1.26
OTHER BENEVOLENCES	129,776	269,714	139,938+	107.83+	LOCAL COMMUNITY BENEVOLENCES	1.25
OTHER EXPENSES	862,329	888,615	26,286+	3.04+	OTHER BENEVOLENCES	0.76
					OTHER EXPENSES	2.50
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	176,028,962	179,494,123	3,465,161+	1.96+		
PARISH HOUSE AND LOT	6,732,151	6,574,404	157,747-	2.34-		
PARSONAGE(S) AND LOT(S)	8,237,809	8,410,160	172,351+	2.09+		
OTHER REAL ESTATE	2,999,879	3,239,928	240,049+	8.00+		
ENDOWMENT AND MEMORIAL FUNDS	8,867,791	12,133,490	3,265,699+	36.82+		
CASH, SAVINGS, BONDS, ETC.	8,497,084	10,157,042	1,659,958+	19.53+		
OTHER ASSETS	4,415,405	4,745,248	329,843+	7.47+		
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED	193	331	138+	71.50+	NUMBER OF BEQUESTS PER 100 DEATHS	25.34
TOTAL VALUE OF BEQUESTS RECEIVED	1,405,619	5,071,341	3,665,722+	260.79+	AVERAGE VALUE PER BEQUEST	15,321.27
INTENDED MISSION SUPPORT	2,296,897	2,310,647	13,750+	0.59+		

REGION/SYNOD = 03I SOUTHEASTERN MINNESOTA SYNOD ELCA

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS
SUMMARY OF CONGREGATIONAL INFORMATION					
WORSHIP SERVICES					
TOTAL ATNDCE AT WORSHIP EACH WEEK	34,054	34,100	46+	0.13+	
AV SUNDAY ATTENDANCE PER CONG	185	184	1-	0.54-	
PCT BAPT MBRS ATTENDING WORSHIP	25.60	25.69	0.09+	0.35+	

CONGS REPORTING ETHNIC GROUP MEMBERS					PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS	
WHITE	183	184	1+	0.54+	WHITE	99.45
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	22	20	2-	9.09-	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	10.81
AFRICAN AMERICAN/BLACK	45	48	3+	6.66+	AFRICAN AMERICAN/BLACK	25.94
ASIAN/PACIFIC ISLANDER	86	82	4-	4.65-	ASIAN/PACIFIC ISLANDER	44.32
HISPANIC/SPANISH	45	48	3+	6.66+	HISPANIC/SPANISH	25.94
OTHER	19	15	4-	21.05-	OTHER	8.10

TOTAL ETHNIC BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERSHIP	
WHITE	128,971	131,804	2,833+	2.19+	WHITE	99.32
WHITE HISPANIC	155	218	63+	40.64+	WHITE HISPANIC	0.16
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	58	62	4+	6.89+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	0.04
AMER IND/AK NAT HISPANIC	0	0	0+	0.00+	AMER IND/AK NAT HISPANIC	0.00
AFRICAN AMERICAN/BLACK	96	112	16+	16.66+	AFRICAN AMERICAN/BLACK	0.08
AFRICAN AMERICAN/BLACK HISPANIC	0	1	1+	0.00+	AFRICAN AMERICAN/BLACK HISPANIC	0.00
ASIAN/PACIFIC ISLANDER	449	450	1+	0.22+	ASIAN/PACIFIC ISLANDER	0.33
ASIAN/PACIFIC ISLANDER HISPANIC	11	13	2+	18.18+	ASIAN/PACIFIC ISLANDER HISPANIC	0.00
OTHER	55	37	18-	32.72-	OTHER	0.02
OTHER HISPANIC	4	8	4+	100.00+	OTHER HISPANIC	0.00

	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS			
		TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT
	0	1	0.54	0	0.00	1	0.54	0	0.00
VERY SMALL	1-175	37	20.00	4,673	3.52	50	27.02	5,697	5.74
SMALL	176-350	43	23.24	10,887	8.20	48	25.94	11,884	11.97
MODERATELY SMALL	351-500	23	12.43	9,856	7.42	22	11.89	9,199	9.27
MEDIUM SIZED	501-700	19	10.27	11,101	8.36	20	10.81	11,898	11.99
MODERATELY LARGE	701-950	17	9.18	13,606	10.25	13	7.02	10,883	10.96
LARGE	951-1,500	21	11.35	25,539	19.24	18	9.72	21,520	21.69
VERY LARGE	1,501 AND OVER	24	12.97	57,043	42.98	13	7.02	28,128	28.35

LEARNING MINISTRY FORM C SUMMARY FOR 1999

CONG RESPOND: AGE GROUP	SUNDAY CHURCH SCHOOL		VACATION BIBLE SCHOOL		***** SUNDAY CHURCH SCHOOL CURRICULUM USED *****				*****		
	LEADERS	PUPILS	LEADERS	PUPILS	LIFE WITNESS TOGHTR	GOOD NEWS	OTHER AUGSFORT	LCMS	OTHER DENOMS	IND PUBS	OWN MATRLS
C1 NURSERY ROLL	38	343	7	16	0	0	1	0	1	2	7
AGE 2	20	142	3	7	0	1	2	1	0	2	7
AGE 3	211	1,116	104	339	7	19	17	4	7	19	12
AGE 4	277	1,404	160	672	9	25	26	10	6	23	13
AGE 5	289	1,444	167	769	11	29	27	9	6	28	12
GRADE 1	258	1,588	120	624	12	35	32	13	4	27	7
GRADE 2	263	1,628	171	658	13	34	29	11	6	26	11
GRADE 3	271	1,637	173	776	14	34	30	12	6	28	9
GRADE 4	268	1,725	156	809	16	35	26	13	8	30	10
GRADE 5	258	1,713	79	476	17	31	25	12	7	26	11
GRADE 6	236	1,722	127	398	15	30	20	13	7	28	16
GRADE 7	198	1,544	11	70	11	26	4	17	3	36	24
GRADE 8	178	1,523	10	57	8	23	6	19	2	33	25
GRADE 9	149	1,247	5	36	4	12	2	12	2	22	34
GRADE 10-12	63	792	2	12	1	5	0	0	0	13	27
POST HIGH	0	25	58	0	0	0	0	0	0	1	0
ADULT	115	1,359	96	61	2	0	1	7	0	9	16
SPECIAL ED	3	19	0	0	0	0	0	0	0	0	1
HOME STUDY	13	142	65	15	0	0	0	0	0	1	0
TOTALS	3,108	21,113	1,514	5,795	140	339	245	160	48	70	242

C1 EDUCATIONAL MINISTRY			
HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL		
YES 178	YES 149		
NO 5	NO 31		
NO RESPNSE 0	NO RESPNSE 3		
VACATION BIBLE SCHOOL	CURRICULUM		
AUGS/FORT 37	STANDARD 4		
CONCORDIA 12	GROUP 12		
GOSPEL LGHT 6	OTHER 28		
DAVID COOK 4	CREAT OWN 36		
	NO RESP 44		
C2 INITIATIVES FOR NEW CENTURY			
YES 31	DON'T KNOW 27		
NO 109	NO RESPONSE 16		
C3 STEWARDSHIP			
NUMBER OF HOUSEHOLDS	46,550		
ASK FOR PLEDGING			
YES 85	NO 90	NO RESP 8	
INDENTIFIED TITHERS			
YES 20	NO 153	NO RESP 10	

C3 STEWARDSHIP (CONTINUED)			
FINANCIAL RESPONSE METHODS			
CMMT SUNDAY 75	PIE+PRAYER 4		
EVERY MEMBER 6	SMALL GRPS 10		
RELAY 9	OTHER 48		
RELATIONAL 3	NONE 57		
FELLOWSHIP 38	NO RESPNSE 11		
HOW EFFECTIVE IN DAILY LIFE STEWARDSHIP			
VERY EFFCTVE 4	NOT EFFCTVE 25		
EFFECTIVE 83	NOT SURE 60		
	NO RESPONSE 11		
STEWARDSHIP COMMITTEE ACTIVE			
SPRING 43	FALL 114		
SUMMER 42	WINTER 54		
	NO RESP 58		
GOOD FOR SEMINARIAN TO LEARN STEWARDSHIP			
YES 55	NO 104	NO RESP 24	
INTEREST IN STEWARDSHIP RESOURCE PERSON			
YES 38	NO 124	NO RESP 21	
USED OUTSIDE FUND RAISER WITHIN 3 YEARS			
YES 18	NO 157	NO RESP 8	

C4 ARAB AND MIDDLE EASTERN BAPTIZED MEMBERS	10	
C5 CHURCH IN SOCIETY ADDRESSED ECONOMIC LIFE CONCERNS:		
SERVED IN POVERTY	133	
ADVOCATED JUSTICE	44	
COMMUNITY DEVELOP	29	
SERMON ISSUES	126	
PARISH EDUCATION	50	
NO RESPONSE	24	
INVOLVED IN CRIMINAL JUSTICE MINISTRY		
YES 23	NO 138	NO RESP 22
C6 YOUTH MINISTRY		
COUNCIL POSITION FOR YOUTH		
YES 35	NO 142	NO RESP 6
YOUNG ADULT PROGRAMMING		
YES 77	NO 95	NO RESP 11
YOUTH MINISTRY STAFF		
YES 109	NO 68	NO RESP 6
STAFF IS:		
SALARIED LAY 46	CLERGY 39	
VOLUNTEER 46	NO RESP 1	

C7 ACCESSIBILITY

CHURCH RELATED FACILITIES HANDICAPPED ACCESSIBLE

WHOLLY	68
PARTIALLY	63
NO RESPONSE	52

WHEELCHAIR ACCESSIBLE AREAS

WORSHIP SPACE	130
FELLOWSHIP HALL	121
EDUCATION FACILITIES	101
RESTROOMS	113
NO RESPONSE	44

C8 CONGREGATION-TO-CONGREGATION FINANCIAL SUPPORT

RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN 1999

YES	5	NO	176	NO RESPONSE	2	AMOUNT	52,244
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GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONGREGATION IN 1999

YES	53	NO	125	NO RESPONSE	5	AMOUNT	206,000
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WOULD YOU CONSIDER BEING A MISSION PARTNER IN 2000?

YES	33	NO	100	NO RESPONSE	50
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REGION/SYNOD = 04A NEBRASKA SYNOD ELCA

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	268	267	1-	0.37-		
BAPTIZED MEMBERS	128,943	129,484	541+	0.41+	BAPTIZED MEMBERS (/266)	486.78
CONFIRMED MEMBERS	99,379	99,737	358+	0.36+	CONFIRMED MEMBERS (/266)	374.95
COMMUNING MEMBERS -- CONFIRMED	72,975	73,489	514+	0.70+	COMMUNING MBRS - CONF (/266)	276.27
COMMUNING MEMBERS -- UNCONFIRMED	6,468	6,792	324+	5.00+	COMMUN MBRS - UNCONF (/266)	25.53
COMMUNED AND CONTRIBUTED	63,471	63,636	165+	0.25+	COMMUNED AND CONTRIB (/263)	241.96
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	1,803	1,844	41+	2.27+		
BY BAPTISM - ADULTS 16 AND OLDER	166	193	27+	16.26+		
BY AFFIRMATION OF FAITH	938	1,032	94+	10.02+		
BY TRANSFER FROM ELCA CONGS	2,193	2,024	169-	7.70-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	549	594	45+	8.19+		
FROM NON-LUTHERAN CONGREGATIONS	506	548	42+	8.30+		
FROM OTHER SOURCES AND STAT ADJS	537	390	147-	27.37-		
TOTAL ACCESSIONS -- BAPT MBRS	6,692	6,625	67-	1.00-		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	1,290	1,315	25+	1.93+		
BY TRANSFER TO ELCA CONGS	1,847	1,645	202-	10.93-		
BY TRANSFER TO OTHER LUTHERAN CONGS	502	403	99-	19.72-		
TO NON-LUTHERAN CONGREGATIONS	403	411	8+	1.98+		
FOR OTHER REASONS AND STAT ADJS	2,083	2,274	191+	9.16+		
TOTAL LOSSES -- BAPT MBRS	6,125	6,048	77-	1.25-		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	137	145	8+	5.83+		
BY AFFIRMATION OF FAITH	688	758	70+	10.17+		
BY TRANSFER FROM ELCA CONGS	1,591	1,435	156-	9.80-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	365	393	28+	7.67+		
FROM NON-LUTHERAN CONGREGATIONS	350	391	41+	11.71+		
FROM OTHER SOURCES AND STAT ADJS	490	402	88-	17.95-		
BAPTIZED MEMBERS CONFIRMED	1,751	1,621	130-	7.42-		
TOTAL ACCESSIONS -- CONF MBRS	5,372	5,145	227-	4.22-		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	1,251	1,284	33+	2.63+		
BY TRANSFER TO ELCA CONGS	1,342	1,192	150-	11.17-		
BY TRANSFER TO OTHER LUTHERAN CONGS	361	284	77-	21.32-		
TO NON-LUTHERAN CONGREGATIONS	266	313	47+	17.66+		
FOR OTHER REASONS AND STAT ADJS	1,377	1,689	312+	22.65+		
TOTAL LOSSES -- CONF MBRS	4,597	4,762	165+	3.58+		
TOTAL ASSOCIATE MEMBERS	-----	1,124				

REGION/SYNOD = 04A NEBRASKA SYNOD ELCA

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	44,997,830	47,867,361	2,869,531+	6.37+	TOTAL RECEIPTS (/266)	179,952.48
TOTAL DISBURSEMENTS	45,357,523	46,880,579	1,523,056+	3.35+	TOTAL DISBURS (/266)	176,242.77
ASSETS, VALUE ON DEC 31	245,391,766	260,541,330	15,149,564+	6.17+	ASSETS VAL 12-31 (/266)	979,478.68
TOTAL INDEBTEDNESS ON DEC 31	13,310,261	16,501,629	3,191,368+	23.97+	TOTAL INDEBT (/266)	62,036.19
AVERAGE GIVING PER BAPT MEMBER	298.58	310.58	12.00+	4.01+	PERCENT--INDEBTEDNESS/ASSETS	6.33
AVERAGE GIVING PER CONF MEMBER	387.40	403.21	15.81+	4.08+	PERCENT--CONGS WITH NO DEBT	71.53
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	32,233,728	33,494,146	1,260,418+	3.91+		
DESIGNATED GIVING BY MEMBERS	6,266,402	6,721,010	454,608+	7.25+		
EARNED INCOME, UNRESTRICTED	548,246	460,807	87,439-	15.94-		
EARNED INCOME, RESTRICTED	775,082	969,160	194,078+	25.03+		
GRANTS & DO SUPPORT	120,060	134,556	14,496+	12.07+		
CASH BORROWED	2,464,674	3,505,179	1,040,505+	42.21+		
OTHER RECEIPTS	2,589,638	2,582,503	7,135-	0.27-		
DISBURSEMENTS FOR REG OPERATION					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	28,080,014	29,099,155	1,019,141+	3.62+	CURRENT OPERATING EXPENSES	62.07
CAPITAL IMPROVEMENTS	7,400,808	6,841,223	559,585-	7.56-	CAPITAL IMPROVEMENTS	14.59
PAYMENT ON DEBTS	1,839,089	2,942,045	1,102,956+	59.97+	PAYMENT ON DEBTS	6.27
MISSION SUPPORT	4,124,230	4,177,750	53,520+	1.29+	MISSION SUPPORT	8.91
SPECIFIC MISSION SUPPRT-DES GIV	84,618	393,859	309,241+	365.45+	SPECIFIC MISSION SUPPORT (DES GIV)	0.84
WORLD HUNGR APPEAL/DISASTR RESP	241,123	239,257	1,866-	0.77-	WORLD HUNGER APPEAL/DISASTER RESPONSE	0.51
MISSION PARTNERS	25,179	61,136	35,957+	142.80+	MISSION PARTNERS	0.13
VISION FOR MISSION	32,419	5,717	26,702-	82.36-	VISION FOR MISSION	0.01
MISSIONARY SPONSORSHIP	73,575	118,375	44,800+	60.89+	MISSIONARY SPONSORSHIP	0.25
SYNODICAL BENEVOLENCES	647,404	410,199	237,205-	36.63-	SYNODICAL BENEVOLENCES	0.87
LOCAL COMMUNITY BENEVOLENCES	620,012	544,335	75,677-	12.20-	LOCAL COMMUNITY BENEVOLENCES	1.16
OTHER BENEVOLENCES	197,641	396,782	199,141+	100.75+	OTHER BENEVOLENCES	0.84
OTHER EXPENSES	1,991,411	1,650,746	340,665-	17.10-	OTHER EXPENSES	3.52
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	186,042,299	198,862,615	12,820,316+	6.89+		
PARISH HOUSE AND LOT	7,234,476	7,633,657	399,181+	5.51+		
PARSONAGE(S) AND LOT(S)	13,004,688	13,476,831	472,143+	3.63+		
OTHER REAL ESTATE	5,785,060	4,313,811	1,471,249-	25.43-		
ENDOWMENT AND MEMORIAL FUNDS	19,286,471	21,589,542	2,303,071+	11.94+		
CASH, SAVINGS, BONDS, ETC.	11,778,014	13,057,843	1,279,829+	10.86+		
OTHER ASSETS	2,260,758	1,607,031	653,727-	28.91-		
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED	307	234	73-	23.77-	NUMBER OF BEQUESTS PER 100 DEATHS	17.79
TOTAL VALUE OF BEQUESTS RECEIVED	1,980,337	3,937,320	1,956,983+	98.82+	AVERAGE VALUE PER BEQUEST	16,826.15
INTENDED MISSION SUPPORT	4,189,866	4,174,343	15,523-	0.37-		

REGION/SYNOD = 04A NEBRASKA SYNOD ELCA

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF CONGREGATIONAL INFORMATION						
WORSHIP SERVICES						
TOTAL ATNDCE AT WORSHIP EACH WEEK	42,173	42,803	630+	1.49+		
AV SUNDAY ATTENDANCE PER CONG	157	160	3+	1.91+		
PCT BAPT MBRS ATTENDING WORSHIP	32.70	33.05	0.35+	1.07+		
CONGS REPORTING ETHNIC GROUP MEMBERS				PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS		
WHITE	267	266	1-	0.37-	WHITE	99.62
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	33	38	5+	15.15+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	14.23
AFRICAN AMERICAN/BLACK	62	63	1+	1.61+	AFRICAN AMERICAN/BLACK	23.59
ASIAN/PACIFIC ISLANDER	74	77	3+	4.05+	ASIAN/PACIFIC ISLANDER	28.83
HISPANIC/SPANISH	56	62	6+	10.71+	HISPANIC/SPANISH	23.22
OTHER	16	12	4-	25.00-	OTHER	4.49
TOTAL ETHNIC BAPTIZED MEMBERSHIP				PERCENT ETHNIC BAPTIZED MEMBERSHIP		
WHITE	127,592	128,129	537+	0.42+	WHITE	98.95
WHITE HISPANIC	339	364	25+	7.37+	WHITE HISPANIC	0.28
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	87	101	14+	16.09+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	0.07
AMER IND/AK NAT HISPANIC	6	16	10+	166.66+	AMER IND/AK NAT HISPANIC	0.01
AFRICAN AMERICAN/BLACK	237	221	16-	6.75-	AFRICAN AMERICAN/BLACK	0.17
AFRICAN AMERICAN/BLACK HISPANIC	6	1	5-	83.33-	AFRICAN AMERICAN/BLACK HISPANIC	0.00
ASIAN/PACIFIC ISLANDER	571	549	22-	3.85-	ASIAN/PACIFIC ISLANDER	0.42
ASIAN/PACIFIC ISLANDER HISPANIC	9	1	8-	88.88-	ASIAN/PACIFIC ISLANDER HISPANIC	0.00
OTHER	70	66	4-	5.71-	OTHER	0.05
OTHER HISPANIC	26	36	10+	38.46+	OTHER HISPANIC	0.02
DISTRIBUTION OF CONGREGATIONS BY SIZE						
SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS	
	TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT
0	1	0.37	0	0.00	1	0.37
VERY SMALL 1-175	67	25.09	7,932	6.12	87	32.58
SMALL 176-350	78	29.21	20,335	15.70	90	33.70
MODERATELY SMALL 351-500	40	14.98	16,576	12.80	27	10.11
MEDIUM SIZED 501-700	27	10.11	15,961	12.32	28	10.48
MODERATELY LARGE 701-950	22	8.23	17,735	13.69	15	5.61
LARGE 951-1,500	16	5.99	19,061	14.72	10	3.74
VERY LARGE 1,501 AND OVER	16	5.99	31,884	24.62	9	3.37
						15,036
						12.24
						15.07

LEARNING MINISTRY FORM C SUMMARY FOR 1999

CONG RESPOND: AGE GROUP	SUNDAY CHURCH SCHOOL		VACATION BIBLE SCHOOL		***** SUNDAY CHURCH SCHOOL				CURRICULUM USED		*****	
	LEADERS	PUPILS	LEADERS	PUPILS	LIFE TOGHTR	WITNESS (ELCA)	GOOD NEWS	OTHER AUGSFORT	LCMS	OTHER DENOMS	IND PUBLS	OWN MATRLS
C1 NURSERY ROLL	89	883	46	132	2	2	2	16	7	2	5	1
AGE 2	71	312	23	64	4	6	0	6	2	0	10	1
AGE 3	260	1,153	286	858	15	33	22	11	7	13	32	6
AGE 4	295	1,298	317	1,253	20	38	25	15	10	12	32	2
AGE 5	267	1,274	360	1,312	24	34	22	12	10	14	35	2
GRADE 1	292	1,464	327	1,453	23	43	25	15	10	13	34	3
GRADE 2	265	1,372	401	1,166	25	40	25	12	13	13	30	3
GRADE 3	265	1,351	342	1,304	22	37	22	18	9	13	34	3
GRADE 4	283	1,573	324	1,270	28	44	22	15	13	12	39	3
GRADE 5	283	1,500	258	1,241	28	42	23	19	11	12	34	4
GRADE 6	222	1,356	174	805	19	33	21	17	10	10	33	9
GRADE 7	254	1,536	46	189	11	28	5	31	7	8	51	26
GRADE 8	212	1,467	39	217	9	30	4	22	8	6	43	27
GRADE 9	133	1,094	91	101	4	5	1	6	2	3	35	35
GRADE 10-12	163	1,894	12	166	3	4	1	7	2	6	27	51
POST HIGH	5	69	33	0	0	0	0	1	1	0	3	0
ADULT	270	3,279	144	98	12	2	1	32	1	3	20	50
SPECIAL ED	24	60	14	0	0	0	0	0	0	0	3	1
HOME STUDY	76	673	30	95	0	1	0	1	0	2	4	3
TOTALS	3,729	23,608	3,267	11,724	249	422	221	256	123	142	504	230

C1 EDUCATIONAL MINISTRY			
HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL		
YES 255	YES 225		
NO 9	NO 36		
NO RESPNSE 2	NO RESPNSE 5		

VACATION BIBLE SCHOOL	CURRICULUM		
AUGS/FORT 78	STANDARD 14		
CONCORDIA 20	GROUP 28		
GOSPEL LGHT 19	OTHER 26		
DAVID COOK 12	CREAT OWN 19		
	NO RESP 50		

C2 INITIATIVES FOR NEW CENTURY			
YES 35	DON'T KNOW 35		
NO 173	NO RESPONSE 23		

C3 STEWARDSHIP			
NUMBER OF HOUSEHOLDS	47,802		
ASK FOR PLEDGING			
YES 129	NO 125	NO RESP 12	
IDENTIFIED TITHERS			
YES 35	NO 211	NO RESP 20	

C3 STEWARDSHIP (CONTINUED)			
FINANCIAL RESPONSE METHODS			
CMMT SUNDAY 101	PIE+PRAYER 7		
EVERY MEMBER 23	SMALL GRPS 15		
RELAY 17	OTHER 62		
RELATIONAL 14	NONE 85		
FELLOWSHIP 74	NO RESPNSE 11		

HOW EFFECTIVE IN DAILY LIFE STEWARDSHIP			
VERY EFFCTVE 9	NOT EFFCTVE 57		
EFFECTIVE 133	NOT SURE 56		
	NO RESPONSE 11		

STEWARDSHIP COMMITTEE ACTIVE			
SPRING 67	FALL 167		
SUMMER 62	WINTER 81		
	NO RESP 85		

GOOD FOR SEMINARIAN TO LEARN STEWARDSHIP			
YES 63	NO 179	NO RESP 24	

INTEREST IN STEWARDSHIP RESOURCE PERSON			
YES 69	NO 175	NO RESP 22	

USED OUTSIDE FUND RAISER WITHIN 3 YEARS			
YES 37	NO 222	NO RESP 7	

C4 ARAB AND MIDDLE EASTERN BAPTIZED MEMBERS	36
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C5 CHURCH IN SOCIETY			
ADDRESSED ECONOMIC LIFE CONCERNS:			
SERVED IN POVERTY	203		
ADVOCATED JUSTICE	47		
COMMUNITY DEVELOP	54		
SERMON ISSUES	173		
PARISH EDUCATION	82		
NO RESPONSE	27		

INVOLVED IN CRIMINAL JUSTICE MINISTRY			
YES 62	NO 176	NO RESP 28	

C6 YOUTH MINISTRY			
COUNCIL POSITION FOR YOUTH			
YES 43	NO 215	NO RESP 8	

YOUNG ADULT PROGRAMMING			
YES 116	NO 143	NO RESP 7	

YOUTH MINISTRY STAFF			
YES 161	NO 97	NO RESP 8	

STAFF IS:			
SALARIED LAY 43	CLERGY 62		
VOLUNTEER 111	NO RESP 1		

C7 ACCESSIBILITY

CHURCH RELATED FACILITIES HANDICAPPED ACCESSIBLE

WHOLLY	113
PARTIALLY	106
NO RESPONSE	47

WHEELCHAIR ACCESSIBLE AREAS

WORSHIP SPACE	217
FELLOWSHIP HALL	190
EDUCATION FACILITIES	161
RESTROOMS	152
NO RESPONSE	43

C8 CONGREGATION-TO-CONGREGATION FINANCIAL SUPPORT

RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN 1999

YES	6	NO	255	NO RESPONSE	5	AMOUNT	34,040
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GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONGREGATION IN 1999

YES	38	NO	220	NO RESPONSE	8	AMOUNT	89,925
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WOULD YOU CONSIDER BEING A MISSION PARTNER IN 2000?

YES	32	NO	180	NO RESPONSE	54
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REGION/SYNOD = 04B CENTRAL STATES SYNOD ELCA

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	221	219	2-	0.90-		
BAPTIZED MEMBERS	72,732	71,670	1,062-	1.46-	BAPTIZED MEMBERS (/217)	330.27
CONFIRMED MEMBERS	54,965	54,232	733-	1.33-	CONFIRMED MEMBERS (/217)	249.91
COMMUNING MEMBERS -- CONFIRMED	41,944	41,422	522-	1.24-	COMMUNING MBRS - CONF (/215)	192.66
COMMUNING MEMBERS -- UNCONFIRMED	4,373	4,941	568+	12.98+	COMMUN MBRS - UNCONF (/215)	22.98
COMMUNED AND CONTRIBUTED	37,355	36,177	1,178-	3.15-	COMMUNED AND CONTRIB (/208)	173.92
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	1,040	1,013	27-	2.59-		
BY BAPTISM - ADULTS 16 AND OLDER	128	120	8-	6.25-		
BY AFFIRMATION OF FAITH	848	840	8-	0.94-		
BY TRANSFER FROM ELCA CONGS	1,447	1,525	78+	5.39+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	408	446	38+	9.31+		
FROM NON-LUTHERAN CONGREGATIONS	285	243	42-	14.73-		
FROM OTHER SOURCES AND STAT ADJS	261	282	21+	8.04+		
TOTAL ACCESSIONS -- BAPT MBRS	4,417	4,469	52+	1.17+		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	683	687	4+	0.58+		
BY TRANSFER TO ELCA CONGS	1,082	1,173	91+	8.41+		
BY TRANSFER TO OTHER LUTHERAN CONGS	344	279	65-	18.89-		
TO NON-LUTHERAN CONGREGATIONS	309	315	6+	1.94+		
FOR OTHER REASONS AND STAT ADJS	2,609	2,809	200+	7.66+		
TOTAL LOSSES -- BAPT MBRS	5,027	5,263	236+	4.69+		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	104	93	11-	10.57-		
BY AFFIRMATION OF FAITH	636	707	71+	11.16+		
BY TRANSFER FROM ELCA CONGS	1,023	1,136	113+	11.04+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	287	335	48+	16.72+		
FROM NON-LUTHERAN CONGREGATIONS	212	170	42-	19.81-		
FROM OTHER SOURCES AND STAT ADJS	177	246	69+	38.98+		
BAPTIZED MEMBERS CONFIRMED	794	826	32+	4.03+		
TOTAL ACCESSIONS -- CONF MBRS	3,233	3,513	280+	8.66+		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	660	655	5-	0.75-		
BY TRANSFER TO ELCA CONGS	781	879	98+	12.54+		
BY TRANSFER TO OTHER LUTHERAN CONGS	244	188	56-	22.95-		
TO NON-LUTHERAN CONGREGATIONS	224	215	9-	4.01-		
FOR OTHER REASONS AND STAT ADJS	1,828	2,161	333+	18.21+		
TOTAL LOSSES -- CONF MBRS	3,737	4,098	361+	9.66+		
TOTAL ASSOCIATE MEMBERS	-----	945				

REGION/SYNOD = 04B CENTRAL STATES SYNOD ELCA

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	38,795,816	40,809,194	2,013,378+	5.18+	TOTAL RECEIPTS (/217)	188,060.80
TOTAL DISBURSEMENTS	37,531,497	40,603,833	3,072,336+	8.18+	TOTAL DISBURS (/218)	186,256.11
ASSETS, VALUE ON DEC 31	185,671,173	198,284,567	12,613,394+	6.79+	ASSETS VAL 12-31 (/217)	913,753.76
TOTAL INDEBTEDNESS ON DEC 31	21,941,126	27,261,495	5,320,369+	24.24+	TOTAL INDEBT (/217)	125,629.00
AVERAGE GIVING PER BAPT MEMBER	396.11	416.95	20.84+	5.26+	PERCENT--INDEBTEDNESS/ASSETS	13.74
AVERAGE GIVING PER CONF MEMBER	524.15	551.02	26.87+	5.12+	PERCENT--CONGS WITH NO DEBT	68.49
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	25,352,471	25,782,494	430,023+	1.69+		
DESIGNATED GIVING BY MEMBERS	3,457,789	4,100,694	642,905+	18.59+		
EARNED INCOME, UNRESTRICTED	801,001	767,329	33,672-	4.20-		
EARNED INCOME, RESTRICTED	388,161	474,354	86,193+	22.20+		
GRANTS & DO SUPPORT	134,780	84,843	49,937-	37.05-		
CASH BORROWED	6,837,465	7,094,965	257,500+	3.76+		
OTHER RECEIPTS	1,824,149	2,504,515	680,366+	37.29+		
DISBURSEMENTS FOR REG OPERATION						
CURRENT OPERATING EXPENSES	22,867,544	22,389,180	478,364-	2.09-	PERCENT OF TOTAL DISBURSEMENTS	
CAPITAL IMPROVEMENTS	7,355,800	8,834,743	1,478,943+	20.10+	CURRENT OPERATING EXPENSES	55.14
PAYMENT ON DEBTS	2,819,052	4,033,904	1,214,852+	43.09+	CAPITAL IMPROVEMENTS	21.75
MISSION SUPPORT	2,063,592	2,116,954	53,362+	2.58+	PAYMENT ON DEBTS	9.93
SPECIFIC MISSION SUPPRT-DES GIV	146,626	152,024	5,398+	3.68+	MISSION SUPPORT	5.21
WORLD HUNGR APPEAL/DISASTR RESP	158,860	194,273	35,413+	22.29+	SPECIFIC MISSION SUPPORT (DES GIV)	0.37
MISSION PARTNERS	53,692	63,494	9,802+	18.25+	WORLD HUNGER APPEAL/DISASTER RESPONSE	0.47
VISION FOR MISSION	14,501	22,591	8,090+	55.78+	MISSION PARTNERS	0.15
MISSIONARY SPONSORSHIP	68,865	53,627	15,238-	22.12-	VISION FOR MISSION	0.05
SYNODICAL BENEVOLENCES	210,053	210,653	600+	0.28+	MISSIONARY SPONSORSHIP	0.13
LOCAL COMMUNITY BENEVOLENCES	480,818	467,904	12,914-	2.68-	SYNODICAL BENEVOLENCES	0.51
OTHER BENEVOLENCES	148,212	184,769	36,557+	24.66+	LOCAL COMMUNITY BENEVOLENCES	1.15
OTHER EXPENSES	1,143,882	1,879,717	735,835+	64.32+	OTHER BENEVOLENCES	0.45
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	143,450,745	153,161,402	9,710,657+	6.76+	OTHER EXPENSES	4.62
PARISH HOUSE AND LOT	8,598,281	6,400,635	2,197,646-	25.55-		
PARSONAGE(S) AND LOT(S)	5,783,306	6,042,474	259,168+	4.48+		
OTHER REAL ESTATE	6,162,972	8,091,493	1,928,521+	31.29+		
ENDOWMENT AND MEMORIAL FUNDS	10,658,778	10,993,905	335,127+	3.14+		
CASH, SAVINGS, BONDS, ETC.	8,891,714	9,912,719	1,021,005+	11.48+		
OTHER ASSETS	2,125,377	3,681,939	1,556,562+	73.23+		
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED	63	77	14+	22.22+	NUMBER OF BEQUESTS PER 100 DEATHS	11.20
TOTAL VALUE OF BEQUESTS RECEIVED	601,981	1,164,801	562,820+	93.49+	AVERAGE VALUE PER BEQUEST	15,127.28
INTENDED MISSION SUPPORT	2,144,900	2,116,947	27,953-	1.30-		

REGION/SYNOD = 04B CENTRAL STATES SYNOD ELCA

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS		
SUMMARY OF CONGREGATIONAL INFORMATION							
WORSHIP SERVICES							
TOTAL ATNDCE AT WORSHIP EACH WEEK	24,744	24,748	4+	0.01+			
AV SUNDAY ATTENDANCE PER CONG	112	114	2+	1.78+			
PCT BAPT MBRS ATTENDING WORSHIP	34.02	34.53	0.51+	1.49+			
CONGS REPORTING ETHNIC GROUP MEMBERS				PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS			
WHITE	219	216	3-	1.36-	WHITE	98.63	
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	19	22	3+	15.78+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	10.04	
AFRICAN AMERICAN/BLACK	73	75	2+	2.73+	AFRICAN AMERICAN/BLACK	34.24	
ASIAN/PACIFIC ISLANDER	60	55	5-	8.33-	ASIAN/PACIFIC ISLANDER	25.11	
HISPANIC/SPANISH	44	46	2+	4.54+	HISPANIC/SPANISH	21.00	
OTHER	25	20	5-	20.00-	OTHER	9.13	
TOTAL ETHNIC BAPTIZED MEMBERSHIP				PERCENT ETHNIC BAPTIZED MEMBERSHIP			
WHITE	71,158	70,348	810-	1.13-	WHITE	98.15	
WHITE HISPANIC	279	292	13+	4.65+	WHITE HISPANIC	0.40	
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	52	61	9+	17.30+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	0.08	
AMER IND/AK NAT HISPANIC	0	0	0+	0.00+	AMER IND/AK NAT HISPANIC	0.00	
AFRICAN AMERICAN/BLACK	968	706	262-	27.06-	AFRICAN AMERICAN/BLACK	0.98	
AFRICAN AMERICAN/BLACK HISPANIC	2	4	2+	100.00+	AFRICAN AMERICAN/BLACK HISPANIC	0.00	
ASIAN/PACIFIC ISLANDER	186	175	11-	5.91-	ASIAN/PACIFIC ISLANDER	0.24	
ASIAN/PACIFIC ISLANDER HISPANIC	3	0	3-	100.00-	ASIAN/PACIFIC ISLANDER HISPANIC	0.00	
OTHER	73	69	4-	5.47-	OTHER	0.09	
OTHER HISPANIC	11	15	4+	36.36+	OTHER HISPANIC	0.02	
DISTRIBUTION OF CONGREGATIONS BY SIZE							
SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS		PERCENT
	TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	TOTAL CONF MBRS	
0	2	0.91	0	0.00	2	0	0.00
VERY SMALL 1-175	81	36.98	7,525	10.49	101	8,701	16.04
SMALL 176-350	68	31.05	17,675	24.66	72	17,942	33.08
MODERATELY SMALL 351-500	28	12.78	11,694	16.31	18	7,222	13.31
MEDIUM SIZED 501-700	17	7.76	9,492	13.24	13	7,747	14.28
MODERATELY LARGE 701-950	11	5.02	8,947	12.48	9	7,064	13.02
LARGE 951-1,500	9	4.10	10,172	14.19	3	3,501	6.45
VERY LARGE 1,501 AND OVER	3	1.36	6,165	8.60	1	2,055	3.78

LEARNING MINISTRY FORM C SUMMARY FOR 1999

CONG RESPOND: AGE GROUP	SUNDAY CHURCH SCHOOL		VACATION BIBLE SCHOOL		LIFE WITNESS		GOOD	OTHER	CURRICULUM USED	*****		
	LEADERS	PUPILS	LEADERS	PUPILS	TOGHTR	(ELCA)	NEWS	AUGSFORT	LCMS	OTHER DENOMS	IND PUBS	OWN MATRLS
C1 NURSERY ROLL	61	394	40	78	3	1	3	7	5	1	0	4
AGE 2	33	207	43	88	3	2	6	2	2	0	4	3
AGE 3	168	579	146	480	18	18	15	6	9	6	17	7
AGE 4	142	554	191	653	17	10	20	7	8	2	23	5
AGE 5	140	602	216	751	14	17	18	8	6	8	18	4
GRADE 1	139	566	159	594	19	14	18	7	5	3	20	10
GRADE 2	159	770	254	966	17	18	19	6	6	8	26	6
GRADE 3	141	630	143	549	17	13	17	6	8	5	19	8
GRADE 4	144	709	196	624	17	23	18	10	6	5	20	7
GRADE 5	128	645	102	414	18	14	18	8	8	5	19	9
GRADE 6	104	551	119	413	11	11	11	16	6	7	17	9
GRADE 7	134	632	30	127	3	8	6	21	2	8	33	16
GRADE 8	100	544	32	97	1	4	7	14	1	4	25	17
GRADE 9	93	506	24	46	1	4	4	9	0	6	20	29
GRADE 10-12	119	898	24	51	3	4	4	8	1	4	23	25
POST HIGH	6	33	10	0	0	0	0	2	0	0	1	0
ADULT	290	2,886	222	187	7	0	5	32	2	1	25	41
SPECIAL ED	2	6	0	10	0	0	0	0	0	0	0	1
HOME STUDY	54	448	12	174	0	0	0	1	0	2	0	5
TOTALS	2,157	12,160	1,963	6,302	169	161	189	170	75	75	310	206

C1 EDUCATIONAL MINISTRY			
HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL		
YES 190	YES 143		
NO 14	NO 56		
NO RESPNSE 2	NO RESPNSE 7		
VACATION BIBLE SCHOOL	CURRICULUM		
AUGS/FORT 64	STANDARD 5		
CONCORDIA 14	GROUP 20		
GOSPEL LGHT 15	OTHER 11		
DAVID COOK 2	CREAT OWN 14		
	NO RESP 61		

C3 STEWARDSHIP (CONTINUED)			
FINANCIAL RESPONSE METHODS			
CMMT SUNDAY 85	PIE+PRAYER 6		
EVERY MEMBER 16	SMALL GRPS 21		
RELAY 12	OTHER 45		
RELATIONAL 16	NONE 58		
FELLOWSHIP 57	NO RESPNSE 13		
HOW EFFECTIVE IN DAILY LIFE STEWARDSHIP			
VERY EFFCTVE 11	NOT EFFCTVE 32		
EFFECTIVE 95	NOT SURE 58		
	NO RESPONSE 10		

C4 ARAB AND MIDDLE EASTERN			
BAPTIZED MEMBERS		25	
C5 CHURCH IN SOCIETY			
ADDRESSED ECONOMIC LIFE CONCERNS:			
SERVED IN POVERTY		167	
ADVOCATED JUSTICE		32	
COMMUNITY DEVELOP		43	
SERMON ISSUES		129	
PARISH EDUCATION		52	
NO RESPONSE		24	
INVOLVED IN CRIMINAL JUSTICE MINISTRY			
YES 30	NO 153	NO RESP 23	

C2 INITIATIVES FOR NEW CENTURY			
YES 59	DON'T KNOW 23		
NO 106	NO RESPONSE 18		

STEWARDSHIP COMMITTEE ACTIVE			
SPRING 57	FALL 126		
SUMMER 49	WINTER 63		
	NO RESP 64		

C6 YOUTH MINISTRY			
COUNCIL POSITION FOR YOUTH			
YES 33	NO 163	NO RESP 10	
YOUNG ADULT PROGRAMMING			
YES 81	NO 113	NO RESP 12	
YOUTH MINISTRY STAFF			
YES 102	NO 91	NO RESP 13	
STAFF IS:			
SALARIED LAY 32	CLERGY 23		
VOLUNTEER 64	NO RESP 0		

C3 STEWARDSHIP			
NUMBER OF HOUSEHOLDS	24,503		
ASK FOR PLEDGING			
YES 107	NO 94	NO RESP 5	
INDENTIFIED TITHERS			
YES 40	NO 157	NO RESP 9	

GOOD FOR SEMINARIAN TO LEARN STEWARDSHIP			
YES 65	NO 118	NO RESP 23	
INTEREST IN STEWARDSHIP RESOURCE PERSON			
YES 56	NO 126	NO RESP 24	
USED OUTSIDE FUND RAISER WITHIN 3 YEARS			
YES 28	NO 168	NO RESP 10	

C7 ACCESSIBILITY

CHURCH RELATED FACILITIES HANDICAPPED ACCESSIBLE

WHOLLY	86
PARTIALLY	89
NO RESPONSE	31

WHEELCHAIR ACCESSIBLE AREAS

WORSHIP SPACE	178
FELLOWSHIP HALL	160
EDUCATION FACILITIES	146
RESTROOMS	128
NO RESPONSE	23

C8 CONGREGATION-TO-CONGREGATION FINANCIAL SUPPORT

RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN 1999

YES	16	NO	186	NO RESPONSE	4	AMOUNT	70,378
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GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONGREGATION IN 1999

YES	54	NO	138	NO RESPONSE	14	AMOUNT	244,919
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WOULD YOU CONSIDER BEING A MISSION PARTNER IN 2000?

YES	39	NO	107	NO RESPONSE	60
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REGION/SYNOD = 04C ARKANSAS-OKLAHOMA SYNOD ELCA

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	59	59	0+	0.00+		
BAPTIZED MEMBERS	16,751	16,807	56+	0.33+	BAPTIZED MEMBERS (/58)	289.77
CONFIRMED MEMBERS	13,094	13,178	84+	0.64+	CONFIRMED MEMBERS (/58)	227.20
COMMUNING MEMBERS -- CONFIRMED	10,801	10,734	67-	0.62-	COMMUNING MBRS - CONF (/58)	185.06
COMMUNING MEMBERS -- UNCONFIRMED	744	936	192+	25.80+	COMMUN MBRS - UNCONF (/58)	16.13
COMMUNED AND CONTRIBUTED	10,245	10,024	221-	2.15-	COMMUNED AND CONTRIB (/58)	172.82
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	248	229	19-	7.66-		
BY BAPTISM - ADULTS 16 AND OLDER	27	41	14+	51.85+		
BY AFFIRMATION OF FAITH	346	377	31+	8.95+		
BY TRANSFER FROM ELCA CONGS	630	493	137-	21.74-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	89	117	28+	31.46+		
FROM NON-LUTHERAN CONGREGATIONS	95	87	8-	8.42-		
FROM OTHER SOURCES AND STAT ADJS	89	21	68-	76.40-		
TOTAL ACCESSIONS -- BAPT MBRS	1,524	1,365	159-	10.43-		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	152	143	9-	5.92-		
BY TRANSFER TO ELCA CONGS	518	259	259-	50.00-		
BY TRANSFER TO OTHER LUTHERAN CONGS	71	130	59+	83.09+		
TO NON-LUTHERAN CONGREGATIONS	90	92	2+	2.22+		
FOR OTHER REASONS AND STAT ADJS	961	557	404-	42.03-		
TOTAL LOSSES -- BAPT MBRS	1,792	1,181	611-	34.09-		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	22	28	6+	27.27+		
BY AFFIRMATION OF FAITH	235	270	35+	14.89+		
BY TRANSFER FROM ELCA CONGS	491	385	106-	21.58-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	69	66	3-	4.34-		
FROM NON-LUTHERAN CONGREGATIONS	62	57	5-	8.06-		
FROM OTHER SOURCES AND STAT ADJS	97	26	71-	73.19-		
BAPTIZED MEMBERS CONFIRMED	147	154	7+	4.76+		
TOTAL ACCESSIONS -- CONF MBRS	1,123	986	137-	12.19-		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	134	128	6-	4.47-		
BY TRANSFER TO ELCA CONGS	439	183	256-	58.31-		
BY TRANSFER TO OTHER LUTHERAN CONGS	59	96	37+	62.71+		
TO NON-LUTHERAN CONGREGATIONS	67	66	1-	1.49-		
FOR OTHER REASONS AND STAT ADJS	698	352	346-	49.57-		
TOTAL LOSSES -- CONF MBRS	1,397	825	572-	40.94-		
TOTAL ASSOCIATE MEMBERS	-----	327				

REGION/SYNOD = 04C ARKANSAS-OKLAHOMA SYNOD ELCA

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	9,740,652	10,601,545	860,893+	8.83+	TOTAL RECEIPTS (/59)	179,687.20
TOTAL DISBURSEMENTS	8,925,341	9,947,741	1,022,400+	11.45+	TOTAL DISBURS (/59)	168,605.77
ASSETS, VALUE ON DEC 31	41,322,320	42,869,874	1,547,554+	3.74+	ASSETS VAL 12-31 (/59)	726,608.03
TOTAL INDEBTEDNESS ON DEC 31	7,671,008	7,662,596	8,412-	0.10-	TOTAL INDEBT (/59)	129,874.50
AVERAGE GIVING PER BAPT MEMBER	525.57	547.47	21.90+	4.16+	PERCENT--INDEBTEDNESS/ASSETS	17.87
AVERAGE GIVING PER CONF MEMBER	672.36	698.24	25.88+	3.84+	PERCENT--CONGS WITH NO DEBT	50.84
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	7,049,959	7,188,988	139,029+	1.97+		
DESIGNATED GIVING BY MEMBERS	1,753,972	2,012,434	258,462+	14.73+		
EARNED INCOME, UNRESTRICTED	122,463	219,252	96,789+	79.03+		
EARNED INCOME, RESTRICTED	46,158	207,091	160,933+	348.65+		
GRANTS & DO SUPPORT	118,618	148,536	29,918+	25.22+		
CASH BORROWED	351,619	629,166	277,547+	78.93+		
OTHER RECEIPTS	297,863	196,078	101,785-	34.17-		
DISBURSEMENTS FOR REG OPERATION						
CURRENT OPERATING EXPENSES	5,971,203	6,399,680	428,477+	7.17+	PERCENT OF TOTAL DISBURSEMENTS	
CAPITAL IMPROVEMENTS	672,550	1,322,039	649,489+	96.57+	CURRENT OPERATING EXPENSES	64.33
PAYMENT ON DEBTS	917,641	952,987	35,346+	3.85+	CAPITAL IMPROVEMENTS	13.28
MISSION SUPPORT	561,686	555,268	6,418-	1.14-	PAYMENT ON DEBTS	9.57
SPECIFIC MISSION SUPPRT-DES GIV	28,374	39,779	11,405+	40.19+	MISSION SUPPORT	5.58
WORLD HUNGR APPEAL/DISASTR RESP	39,879	66,975	27,096+	67.94+	SPECIFIC MISSION SUPPORT (DES GIV)	0.39
MISSION PARTNERS	15,494	24,975	9,481+	61.19+	WORLD HUNGER APPEAL/DISASTER RESPONSE	0.67
VISION FOR MISSION	1,624	2,402	778+	47.90+	MISSION PARTNERS	0.25
MISSIONARY SPONSORSHIP	29,311	30,692	1,381+	4.71+	VISION FOR MISSION	0.02
SYNODICAL BENEVOLENCES	56,249	30,467	25,782-	45.83-	MISSIONARY SPONSORSHIP	0.30
LOCAL COMMUNITY BENEVOLENCES	111,453	104,925	6,528-	5.85-	SYNODICAL BENEVOLENCES	0.30
OTHER BENEVOLENCES	87,754	83,247	4,507-	5.13-	LOCAL COMMUNITY BENEVOLENCES	1.05
OTHER EXPENSES	432,123	334,305	97,818-	22.63-	OTHER BENEVOLENCES	0.83
					OTHER EXPENSES	3.36
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	34,119,352	36,198,940	2,079,588+	6.09+		
PARISH HOUSE AND LOT	180,000	100,000	80,000-	44.44-		
PARSONAGE(S) AND LOT(S)	606,000	591,000	15,000-	2.47-		
OTHER REAL ESTATE	2,001,288	1,469,240	532,048-	26.58-		
ENDOWMENT AND MEMORIAL FUNDS	910,067	1,094,508	184,441+	20.26+		
CASH, SAVINGS, BONDS, ETC.	2,493,908	2,915,060	421,152+	16.88+		
OTHER ASSETS	1,011,705	501,126	510,579-	50.46-		
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED	4	3	1-	25.00-	NUMBER OF BEQUESTS PER 100 DEATHS	2.09
TOTAL VALUE OF BEQUESTS RECEIVED	19,055	145,461	126,406+	663.37+	AVERAGE VALUE PER BEQUEST	48,487.00
INTENDED MISSION SUPPORT	644,496	667,065	22,569+	3.50+		

REGION/SYNOD = 04C ARKANSAS-OKLAHOMA SYNOD ELCA

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS			
SUMMARY OF CONGREGATIONAL INFORMATION								
WORSHIP SERVICES								
TOTAL ATNDCE AT WORSHIP EACH WEEK	7,272	7,223	49-	0.67-				
AV SUNDAY ATTENDANCE PER CONG	125	124	1-	0.80-				
PCT BAPT MBRS ATTENDING WORSHIP	43.41	42.97	0.44-	1.01-				
CONGS REPORTING ETHNIC GROUP MEMBERS					PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS			
WHITE	57	58	1+	1.75+	WHITE			98.30
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	17	17	0+	0.00+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE			28.81
AFRICAN AMERICAN/BLACK	16	17	1+	6.25+	AFRICAN AMERICAN/BLACK			28.81
ASIAN/PACIFIC ISLANDER	11	12	1+	9.09+	ASIAN/PACIFIC ISLANDER			20.33
HISPANIC/SPANISH	17	18	1+	5.88+	HISPANIC/SPANISH			30.50
OTHER	3	4	1+	33.33+	OTHER			6.77
TOTAL ETHNIC BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERSHIP			
WHITE	16,034	16,099	65+	0.40+	WHITE			95.78
WHITE HISPANIC	50	54	4+	8.00+	WHITE HISPANIC			0.32
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	198	201	3+	1.51+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE			1.19
AMER IND/AK NAT HISPANIC	0	0	0+	0.00+	AMER IND/AK NAT HISPANIC			0.00
AFRICAN AMERICAN/BLACK	430	427	3-	0.69-	AFRICAN AMERICAN/BLACK			2.54
AFRICAN AMERICAN/BLACK HISPANIC	0	0	0+	0.00+	AFRICAN AMERICAN/BLACK HISPANIC			0.00
ASIAN/PACIFIC ISLANDER	27	21	6-	22.22-	ASIAN/PACIFIC ISLANDER			0.12
ASIAN/PACIFIC ISLANDER HISPANIC	0	0	0+	0.00+	ASIAN/PACIFIC ISLANDER HISPANIC			0.00
OTHER	8	5	3-	37.50-	OTHER			0.02
OTHER HISPANIC	7	3	4-	57.14-	OTHER HISPANIC			0.01
DISTRIBUTION OF CONGREGATIONS BY SIZE								
SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS			
	TOTAL	PERCENT	TOTAL BAPT	PERCENT	TOTAL	PERCENT	TOTAL CONF	PERCENT
	CONGS		MBRS		CONGS		MBRS	
0	1	1.69	0	0.00	1	1.69	0	0.00
VERY SMALL 1-175	28	47.45	3,112	18.51	30	50.84	2,621	19.88
SMALL 176-350	14	23.72	3,651	21.72	16	27.11	3,775	28.64
MODERATELY SMALL 351-500	5	8.47	2,035	12.10	7	11.86	3,036	23.03
MEDIUM SIZED 501-700	7	11.86	4,075	24.24	1	1.69	634	4.81
MODERATELY LARGE 701-950	2	3.38	1,818	10.81	4	6.77	3,112	23.61
LARGE 951-1,500	2	3.38	2,116	12.58	0	0.00	0	0.00
VERY LARGE 1,501 AND OVER	0	0.00	0	0.00	0	0.00	0	0.00

LEARNING MINISTRY FORM C SUMMARY FOR 1999

CONG RESPOND: AGE GROUP	SUNDAY CHURCH SCHOOL		VACATION BIBLE SCHOOL		LIFE WITNESS TOGHTR (ELCA)		GOOD NEWS	OTHER AUGSFORT	CURRICULUM USED LCMS	OTHER DENOMS	IND PUBLS	OWN MATRLS
	LEADERS	PUPILS	LEADERS	PUPILS								
C1 NURSERY ROLL	22	95	27	57	3	3	0	3	1	1	1	1
AGE 2	11	58	5	16	3	1	0	2	2	0	1	0
AGE 3	25	76	25	116	2	2	1	2	3	2	1	0
AGE 4	35	125	19	83	5	5	4	0	3	1	2	0
AGE 5	30	137	18	88	6	1	4	2	4	3	3	1
GRADE 1	31	109	19	70	5	5	4	1	2	2	3	1
GRADE 2	31	119	32	139	5	3	4	0	3	2	3	1
GRADE 3	20	104	44	144	3	4	3	1	3	3	2	1
GRADE 4	30	147	16	113	4	3	3	0	2	4	3	1
GRADE 5	36	157	10	63	5	2	5	2	3	4	3	2
GRADE 6	20	121	14	85	4	2	2	3	1	2	3	3
GRADE 7	32	145	2	30	3	2	2	8	1	2	3	3
GRADE 8	18	129	27	8	1	1	2	7	2	2	4	1
GRADE 9	25	136	3	15	0	0	4	6	0	1	5	1
GRADE 10-12	36	284	1	5	1	1	2	8	0	4	3	2
POST HIGH	4	27	15	0	0	0	1	0	0	0	0	1
ADULT	81	1,068	37	28	2	0	1	7	0	6	5	10
SPECIAL ED	0	0	0	0	0	0	0	0	0	0	0	0
HOME STUDY	7	45	0	0	0	0	0	0	0	0	1	0
TOTALS	494	3,082	314	1,060	52	35	42	52	30	39	46	29

C1 EDUCATIONAL MINISTRY

HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL
YES 44	YES 35
NO 2	NO 9
NO RESPNSE 2	NO RESPNSE 4

VACATION BIBLE SCHOOL CURRICULUM

AUGS/FORT 22	STANDARD 0
CONCORDIA 2	GROUP 1
GOSPEL LGHT 3	OTHER 2
DAVID COOK 1	CREAT OWN 3
	NO RESP 14

C3 STEWARDSHIP (CONTINUED)

FINANCIAL RESPONSE METHODS

CMMT SUNDAY 26	PIE+PRAYER 1
EVERY MEMBER 4	SMALL GRPS 9
RELAY 4	OTHER 10
RELATIONAL 6	NONE 8
FELLOWSHIP 13	NO RESPNSE 4

HOW EFFECTIVE IN DAILY LIFE STEWARDSHIP

VERY EFFECTIVE 3	NOT EFFECTIVE 10
EFFECTIVE 21	NOT SURE 8
	NO RESPONSE 6

C4 ARAB AND MIDDLE EASTERN BAPTIZED MEMBERS 6

C5 CHURCH IN SOCIETY ADDRESSED ECONOMIC LIFE CONCERNS:

SERVED IN POVERTY 40
ADVOCATED JUSTICE 9
COMMUNITY DEVELOP 13
SERMON ISSUES 30
PARISH EDUCATION 10
NO RESPONSE 4

INVOLVED IN CRIMINAL JUSTICE MINISTRY

YES 7	NO 30	NO RESP 11
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C2 INITIATIVES FOR NEW CENTURY

YES 10	DON'T KNOW 8
NO 26	NO RESPONSE 4

C3 STEWARDSHIP

NUMBER OF HOUSEHOLDS 5,268

ASK FOR PLEDGING

YES 30	NO 12	NO RESP 6
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INDENTIFIED TITHERS

YES 8	NO 31	NO RESP 9
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STEWARDSHIP COMMITTEE ACTIVE

SPRING 6	FALL 31
SUMMER 8	WINTER 13
	NO RESP 16

GOOD FOR SEMINARIAN TO LEARN STEWARDSHIP

YES 11	NO 28	NO RESP 9
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INTEREST IN STEWARDSHIP RESOURCE PERSON

YES 17	NO 23	NO RESP 8
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USED OUTSIDE FUND RAISER WITHIN 3 YEARS

YES 7	NO 37	NO RESP 4
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C6 YOUTH MINISTRY

COUNCIL POSITION FOR YOUTH

YES 7	NO 37	NO RESP 4
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YOUNG ADULT PROGRAMMING

YES 20	NO 24	NO RESP 4
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YOUTH MINISTRY STAFF

YES 26	NO 18	NO RESP 4
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STAFF IS:

SALARIED LAY 9	CLERGY 4
VOLUNTEER 19	NO RESP 0

C7 ACCESSIBILITY

CHURCH RELATED FACILITIES HANDICAPPED ACCESSIBLE

WHOLLY	25
PARTIALLY	16
NO RESPONSE	7

WHEELCHAIR ACCESSIBLE AREAS

WORSHIP SPACE	44
FELLOWSHIP HALL	41
EDUCATION FACILITIES	36
RESTROOMS	38
NO RESPONSE	4

C8 CONGREGATION-TO-CONGREGATION FINANCIAL SUPPORT

RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN 1999

YES	4	NO	40	NO RESPONSE	4	AMOUNT	21,113
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GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONGREGATION IN 1999

YES	10	NO	34	NO RESPONSE	4	AMOUNT	43,554
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WOULD YOU CONSIDER BEING A MISSION PARTNER IN 2000?

YES	5	NO	30	NO RESPONSE	13
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REGION/SYNOD = 04D N TEXAS-N LOUISIANA SYNOD ELCA

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	117	118	1+	0.85+		
BAPTIZED MEMBERS	37,655	38,226	571+	1.51+	BAPTIZED MEMBERS (/116)	329.53
CONFIRMED MEMBERS	28,340	28,814	474+	1.67+	CONFIRMED MEMBERS (/116)	248.39
COMMUNING MEMBERS -- CONFIRMED	23,028	23,044	16+	0.06+	COMMUNING MBRS - CONF (/115)	200.38
COMMUNING MEMBERS -- UNCONFIRMED	2,718	2,881	163+	5.99+	COMMUN MBRS - UNCONF (/115)	25.05
COMMUNED AND CONTRIBUTED	20,871	20,225	646-	3.09-	COMMUNED AND CONTRIB (/114)	177.41
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	657	704	47+	7.15+		
BY BAPTISM - ADULTS 16 AND OLDER	65	57	8-	12.30-		
BY AFFIRMATION OF FAITH	740	760	20+	2.70+		
BY TRANSFER FROM ELCA CONGS	1,252	1,095	157-	12.53-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	160	187	27+	16.87+		
FROM NON-LUTHERAN CONGREGATIONS	252	258	6+	2.38+		
FROM OTHER SOURCES AND STAT ADJS	177	307	130+	73.44+		
TOTAL ACCESSIONS -- BAPT MBRS	3,303	3,368	65+	1.96+		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	300	283	17-	5.66-		
BY TRANSFER TO ELCA CONGS	743	684	59-	7.94-		
BY TRANSFER TO OTHER LUTHERAN CONGS	208	189	19-	9.13-		
TO NON-LUTHERAN CONGREGATIONS	341	320	21-	6.15-		
FOR OTHER REASONS AND STAT ADJS	1,339	1,503	164+	12.24+		
TOTAL LOSSES -- BAPT MBRS	2,931	2,979	48+	1.63+		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	63	50	13-	20.63-		
BY AFFIRMATION OF FAITH	511	561	50+	9.78+		
BY TRANSFER FROM ELCA CONGS	879	755	124-	14.10-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	114	137	23+	20.17+		
FROM NON-LUTHERAN CONGREGATIONS	176	181	5+	2.84+		
FROM OTHER SOURCES AND STAT ADJS	116	276	160+	137.93+		
BAPTIZED MEMBERS CONFIRMED	432	428	4-	0.92-		
TOTAL ACCESSIONS -- CONF MBRS	2,291	2,388	97+	4.23+		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	291	281	10-	3.43-		
BY TRANSFER TO ELCA CONGS	515	496	19-	3.68-		
BY TRANSFER TO OTHER LUTHERAN CONGS	151	138	13-	8.60-		
TO NON-LUTHERAN CONGREGATIONS	202	197	5-	2.47-		
FOR OTHER REASONS AND STAT ADJS	963	929	34-	3.53-		
TOTAL LOSSES -- CONF MBRS	2,122	2,041	81-	3.81-		
TOTAL ASSOCIATE MEMBERS	-----	398				

REGION/SYNOD = 04D N TEXAS-N LOUISIANA SYNOD

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	24,293,743	26,397,157	2,103,414+	8.65+	TOTAL RECEIPTS (/116)	227,561.69
TOTAL DISBURSEMENTS	23,615,341	26,797,179	3,181,838+	13.47+	TOTAL DISBURS (/116)	231,010.16
ASSETS, VALUE ON DEC 31	101,479,638	107,832,148	6,352,510+	6.25+	ASSETS VAL 12-31 (/116)	929,587.48
TOTAL INDEBTEDNESS ON DEC 31	19,175,010	20,424,792	1,249,782+	6.51+	TOTAL INDEBT (/116)	176,075.79
AVERAGE GIVING PER BAPT MEMBER	517.03	547.59	30.56+	5.91+	PERCENT--INDEBTEDNESS/ASSETS	18.94
AVERAGE GIVING PER CONF MEMBER	686.98	726.45	39.47+	5.74+	PERCENT--CONGS WITH NO DEBT	55.93

DETAIL OF FINANCIAL STATISTICS

RECEIPTS FOR REGULAR OPERATION

REGULAR GIVING BY MEMBERS	16,797,476	17,803,331	1,005,855+	5.98+
DESIGNATED GIVING BY MEMBERS	2,671,577	3,128,875	457,298+	17.11+
EARNED INCOME, UNRESTRICTED	418,311	641,392	223,081+	53.32+
EARNED INCOME, RESTRICTED	269,306	209,571	59,735-	22.18-
GRANTS & DO SUPPORT	221,309	224,785	3,476+	1.57+
CASH BORROWED	2,315,893	3,216,792	900,899+	38.90+
OTHER RECEIPTS	1,599,871	1,172,411	427,460-	26.71-

DISBURSEMENTS FOR REG OPERATION

CURRENT OPERATING EXPENSES	14,551,611	15,783,854	1,232,243+	8.46+
CAPITAL IMPROVEMENTS	3,842,094	5,128,189	1,286,095+	33.47+
PAYMENT ON DEBTS	2,641,650	2,749,132	107,482+	4.06+
MISSION SUPPORT	1,138,066	1,191,053	52,987+	4.65+
SPECIFIC MISSION SUPPRT-DES GIV	32,169	83,845	51,676+	160.63+
WORLD HUNGR APPEAL/DISASTR RESP	78,025	93,170	15,145+	19.41+
MISSION PARTNERS	83,667	88,510	4,843+	5.78+
VISION FOR MISSION	817	2,420	1,603+	196.20+
MISSIONARY SPONSORSHIP	18,266	27,299	9,033+	49.45+
SYNODICAL BENEVOLENCES	142,983	172,370	29,387+	20.55+
LOCAL COMMUNITY BENEVOLENCES	364,401	295,262	69,139-	18.97-
OTHER BENEVOLENCES	83,912	77,243	6,669-	7.94-
OTHER EXPENSES	637,680	1,104,832	467,152+	73.25+

PERCENT OF TOTAL DISBURSEMENTS

CURRENT OPERATING EXPENSES	58.90
CAPITAL IMPROVEMENTS	19.13
PAYMENT ON DEBTS	10.25
MISSION SUPPORT	4.44
SPECIFIC MISSION SUPPORT (DES GIV)	0.31
WORLD HUNGER APPEAL/DISASTER RESPONSE	0.34
MISSION PARTNERS	0.33
VISION FOR MISSION	0.00
MISSIONARY SPONSORSHIP	0.10
SYNODICAL BENEVOLENCES	0.64
LOCAL COMMUNITY BENEVOLENCES	1.10
OTHER BENEVOLENCES	0.28
OTHER EXPENSES	4.12

ASSETS, VALUE ON DEC 31

CHURCH EDIFICE AND LOT	82,260,406	87,790,695	5,530,289+	6.72+
PARISH HOUSE AND LOT	4,348,885	3,711,667	637,218-	14.65-
PARSONAGE(S) AND LOT(S)	2,916,749	2,882,139	34,610-	1.18-
OTHER REAL ESTATE	1,034,875	1,609,375	574,500+	55.51+
ENDOWMENT AND MEMORIAL FUNDS	4,287,326	4,480,907	193,581+	4.51+
CASH, SAVINGS, BONDS, ETC.	5,526,626	5,889,808	363,182+	6.57+
OTHER ASSETS	1,104,771	1,467,557	362,786+	32.83+

BEQUESTS RECEIVED DURING YEAR

NUMBER OF BEQUESTS RECEIVED	23	33	10+	43.47+	NUMBER OF BEQUESTS PER 100 DEATHS	11.66
TOTAL VALUE OF BEQUESTS RECEIVED	45,758	197,726	151,968+	332.11+	AVERAGE VALUE PER BEQUEST	5,991.69

INTENDED MISSION SUPPORT	1,225,314	1,321,975	96,661+	7.88+
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REGION/SYNOD = 04D N TEXAS-N LOUISIANA SYNOD ELCA

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS				
SUMMARY OF CONGREGATIONAL INFORMATION									
WORSHIP SERVICES									
TOTAL ATNDCE AT WORSHIP EACH WEEK	15,093	15,227	134+	0.88+					
AV SUNDAY ATTENDANCE PER CONG	131	131	0+	0.00+					
PCT BAPT MBR'S ATTENDING WORSHIP	40.08	39.83	0.25-	0.62-					
CONGS REPORTING ETHNIC GROUP MEMBERS					PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS				
WHITE	113	114	1+	0.88+	WHITE			96.61	
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	22	19	3-	13.63-	AMERICAN INDIAN & ALASKA NATIVE PEOPLE			16.10	
AFRICAN AMERICAN/BLACK	47	46	1-	2.12-	AFRICAN AMERICAN/BLACK			38.98	
ASIAN/PACIFIC ISLANDER	39	45	6+	15.38+	ASIAN/PACIFIC ISLANDER			38.13	
HISPANIC/SPANISH	73	73	0+	0.00+	HISPANIC/SPANISH			61.86	
OTHER	14	15	1+	7.14+	OTHER			12.71	
TOTAL ETHNIC BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERSHIP				
WHITE	35,861	36,416	555+	1.54+	WHITE			95.26	
WHITE HISPANIC	632	687	55+	8.70+	WHITE HISPANIC			1.79	
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	71	57	14-	19.71-	AMERICAN INDIAN & ALASKA NATIVE PEOPLE			0.14	
AMER IND/AK NAT HISPANIC	0	0	0+	0.00+	AMER IND/AK NAT HISPANIC			0.00	
AFRICAN AMERICAN/BLACK	452	468	16+	3.53+	AFRICAN AMERICAN/BLACK			1.22	
AFRICAN AMERICAN/BLACK HISPANIC	18	18	0+	0.00+	AFRICAN AMERICAN/BLACK HISPANIC			0.04	
ASIAN/PACIFIC ISLANDER	196	186	10-	5.10-	ASIAN/PACIFIC ISLANDER			0.48	
ASIAN/PACIFIC ISLANDER HISPANIC	3	2	1-	33.33-	ASIAN/PACIFIC ISLANDER HISPANIC			0.00	
OTHER	409	199	210-	51.34-	OTHER			0.52	
OTHER HISPANIC	13	23	10+	76.92+	OTHER HISPANIC			0.06	
DISTRIBUTION OF CONGREGATIONS BY SIZE									
	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS			
		TOTAL	PERCENT	TOTAL BAPT	PERCENT	TOTAL	PERCENT	TOTAL CONF	PERCENT
		CONGS		MBRS		CONGS		MBRS	
	0	2	1.69	0	0.00	2	1.69	0	0.00
VERY SMALL	1-175	47	39.83	4,959	12.97	57	48.30	5,374	18.65
SMALL	176-350	30	25.42	7,773	20.33	34	28.81	8,589	29.80
MODERATELY SMALL	351-500	15	12.71	6,049	15.82	11	9.32	4,672	16.21
MEDIUM SIZED	501-700	12	10.16	7,040	18.41	8	6.77	4,369	15.16
MODERATELY LARGE	701-950	6	5.08	4,569	11.95	4	3.38	3,336	11.57
LARGE	951-1,500	5	4.23	5,930	15.51	1	0.84	971	3.36
VERY LARGE	1,501 AND OVER	1	0.84	1,906	4.98	1	0.84	1,503	5.21

LEARNING MINISTRY FORM C SUMMARY FOR 1999

CONG RESPOND:	77		***** SUNDAY CHURCH SCHOOL CURRICULUM USED *****									
AGE GROUP	SUNDAY CHURCH SCHOOL		VACATION BIBLE SCHOOL		LIFE WITNESS	GOOD	OTHER	LCMS	OTHER	IND	OWN	
	LEADERS	PUPILS	LEADERS	PUPILS	TOGHTR	(ELCA)	NEWS	AUGSFORT	DENOMS	PUBS	MATRLS	
C1 NURSERY ROLL	18	138	55	147	0	0	1	2	1	1	2	
AGE 2	35	141	32	109	1	4	5	1	1	0	5	
AGE 3	46	230	80	274	6	5	8	2	0	3	4	
AGE 4	87	340	90	311	9	9	10	1	2	2	5	
AGE 5	63	291	88	362	8	8	9	3	1	3	5	
GRADE 1	60	287	75	321	10	11	9	0	2	2	6	
GRADE 2	61	312	92	303	8	9	7	3	2	3	4	
GRADE 3	52	268	113	366	9	9	7	1	3	2	4	
GRADE 4	57	290	56	245	7	10	8	1	3	3	6	
GRADE 5	63	309	61	223	7	10	7	2	2	2	5	
GRADE 6	52	242	43	212	4	5	6	3	1	2	9	
GRADE 7	57	263	19	31	3	4	2	10	2	2	10	
GRADE 8	48	264	21	33	2	4	2	10	1	2	8	
GRADE 9	66	290	12	0	2	1	1	4	1	2	11	
GRADE 10-12	46	329	13	0	2	0	0	2	1	1	7	
POST HIGH	6	49	8	0	0	0	0	1	0	0	0	
ADULT	166	1,976	63	76	2	1	1	21	1	1	14	
SPECIAL ED	1	15	0	0	0	1	0	0	0	0	0	
HOME STUDY	18	179	44	0	0	0	0	3	0	1	1	
TOTALS	1,002	6,213	965	3,013	80	91	83	70	24	32	105	

C1 EDUCATIONAL MINISTRY	HAD SUNDAY SCHOOL		HAD BIBLE SCHOOL	
YES	73	YES	57	
NO	2	NO	15	
NO RESPNSE	2	NO RESPNSE	5	
VACATION BIBLE SCHOOL	CURRICULUM			
AUGS/FORT	28	STANDARD	2	
CONCORDIA	4	GROUP	8	
GOSPEL LGHT	4	OTHER	3	
DAVID COOK	1	CREAT OWN	4	
		NO RESP	23	

C3 STEWARDSHIP (CONTINUED)	FINANCIAL RESPONSE METHODS		
CMMT SUNDAY	43	PIE+PRAYER	2
EVERY MEMBER	4	SMALL GRPS	6
RELAY	3	OTHER	19
RELATIONAL	3	NONE	17
FELLOWSHIP	18	NO RESPNSE	5
HOW EFFECTIVE IN DAILY LIFE STEWARDSHIP			
VERY EFFCTVE	2	NOT EFFCTVE	13
EFFECTIVE	46	NOT SURE	11
		NO RESPONSE	5

C4 ARAB AND MIDDLE EASTERN	BAPTIZED MEMBERS		14
C5 CHURCH IN SOCIETY	ADDRESSED ECONOMIC LIFE CONCERNS:		
SERVED IN POVERTY			64
ADVOCATED JUSTICE			14
COMMUNITY DEVELOP			25
SERMON ISSUES			48
PARISH EDUCATION			20
NO RESPONSE			8

C2 INITIATIVES FOR NEW CENTURY	YES		DON'T KNOW	
YES	20	NO	11	
NO	40	NO RESPONSE	6	

STEWARDSHIP COMMITTEE ACTIVE	SPRING		FALL	
SPRING	22	FALL	50	
SUMMER	21	WINTER	23	
		NO RESP	22	

INVOLVED IN CRIMINAL JUSTICE MINISTRY	YES		NO	
YES	17	NO	51	
		NO RESP	9	

C3 STEWARDSHIP	NUMBER OF HOUSEHOLDS		9,406
ASK FOR PLEDGING	YES		5
YES	47	NO	25
		NO RESP	5
IDENTIFIED TITHERS	YES		8
YES	17	NO	52
		NO RESP	8

GOOD FOR SEMINARIAN TO LEARN STEWARDSHIP	YES		NO	
YES	28	NO	36	
		NO RESP	13	
INTEREST IN STEWARDSHIP RESOURCE PERSON	YES		NO	
YES	37	NO	29	
		NO RESP	11	
USED OUTSIDE FUND RAISER WITHIN 3 YEARS	YES		NO	
YES	13	NO	59	
		NO RESP	5	

C6 YOUTH MINISTRY	COUNCIL POSITION FOR YOUTH		YES		NO	
YES	16	NO	58			
		NO RESP	3			
YOUNG ADULT PROGRAMMING	YES		NO			
YES	27	NO	45			
		NO RESP	5			
YOUTH MINISTRY STAFF	YES		NO			
YES	46	NO	27			
		NO RESP	4			
STAFF IS:	SALARIED LAY		CLERGY			
SALARIED LAY	16	CLERGY	11			
VOLUNTEER	26	NO RESP	1			

PROGRAM: CD180BN
04D N TEXAS-N LOUISIANA SYNOD ELCA

EVANGELICAL LUTHERAN CHURCH IN AMERICA
LEARNING MINISTRY FORM C SUMMARY FOR 1999

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C7 ACCESSIBILITY

CHURCH RELATED FACILITIES HANDICAPPED ACCESSIBLE

WHOLLY	45
PARTIALLY	27
NO RESPONSE	5

WHEELCHAIR ACCESSIBLE AREAS

WORSHIP SPACE	71
FELLOWSHIP HALL	70
EDUCATION FACILITIES	69
RESTROOMS	53
NO RESPONSE	3

C8 CONGREGATION-TO-CONGREGATION FINANCIAL SUPPORT

RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN 1999

YES	7	NO	67	NO RESPONSE	3	AMOUNT	64,588
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GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONGREGATION IN 1999

YES	32	NO	38	NO RESPONSE	7	AMOUNT	68,860
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WOULD YOU CONSIDER BEING A MISSION PARTNER IN 2000?

YES	16	NO	28	NO RESPONSE	33
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REGION/SYNOD = 04E SOUTHWESTERN TEXAS SYNOD ELCA

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	177	176	1-	0.56-		
BAPTIZED MEMBERS	72,631	72,441	190-	0.26-	BAPTIZED MEMBERS (/174)	416.32
CONFIRMED MEMBERS	56,785	56,675	110-	0.19-	CONFIRMED MEMBERS (/174)	325.71
COMMUNING MEMBERS -- CONFIRMED	44,196	44,903	707+	1.59+	COMMUNING MBRS - CONF (/174)	258.06
COMMUNING MEMBERS -- UNCONFIRMED	3,832	3,933	101+	2.63+	COMMUN MBRS - UNCONF (/174)	22.60
COMMUNED AND CONTRIBUTED	39,529	39,474	55-	0.13-	COMMUNED AND CONTRIB (/171)	230.84
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	1,112	1,119	7+	0.62+		
BY BAPTISM - ADULTS 16 AND OLDER	169	134	35-	20.71-		
BY AFFIRMATION OF FAITH	965	948	17-	1.76-		
BY TRANSFER FROM ELCA CONGS	1,614	1,496	118-	7.31-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	262	264	2+	0.76+		
FROM NON-LUTHERAN CONGREGATIONS	344	406	62+	18.02+		
FROM OTHER SOURCES AND STAT ADJS	334	252	82-	24.55-		
TOTAL ACCESSIONS -- BAPT MBRS	4,800	4,619	181-	3.77-		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	814	902	88+	10.81+		
BY TRANSFER TO ELCA CONGS	1,066	955	111-	10.41-		
BY TRANSFER TO OTHER LUTHERAN CONGS	239	193	46-	19.24-		
TO NON-LUTHERAN CONGREGATIONS	376	424	48+	12.76+		
FOR OTHER REASONS AND STAT ADJS	2,463	2,304	159-	6.45-		
TOTAL LOSSES -- BAPT MBRS	4,958	4,778	180-	3.63-		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	138	110	28-	20.28-		
BY AFFIRMATION OF FAITH	768	789	21+	2.73+		
BY TRANSFER FROM ELCA CONGS	1,197	1,154	43-	3.59-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	175	188	13+	7.42+		
FROM NON-LUTHERAN CONGREGATIONS	258	317	59+	22.86+		
FROM OTHER SOURCES AND STAT ADJS	286	273	13-	4.54-		
BAPTIZED MEMBERS CONFIRMED	849	826	23-	2.70-		
TOTAL ACCESSIONS -- CONF MBRS	3,671	3,657	14-	0.38-		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	792	879	87+	10.98+		
BY TRANSFER TO ELCA CONGS	804	717	87-	10.82-		
BY TRANSFER TO OTHER LUTHERAN CONGS	172	151	21-	12.20-		
TO NON-LUTHERAN CONGREGATIONS	283	301	18+	6.36+		
FOR OTHER REASONS AND STAT ADJS	1,660	1,708	48+	2.89+		
TOTAL LOSSES -- CONF MBRS	3,711	3,756	45+	1.21+		
TOTAL ASSOCIATE MEMBERS	-----	1,302				

REGION/SYNOD = 04E SOUTHWESTERN TEXAS SYNOD ELCA

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	36,040,505	41,336,644	5,296,139+	14.69+	TOTAL RECEIPTS (/174)	237,566.91
TOTAL DISBURSEMENTS	33,130,449	37,537,932	4,407,483+	13.30+	TOTAL DISBURS (/174)	215,735.24
ASSETS, VALUE ON DEC 31	188,785,922	200,724,618	11,938,696+	6.32+	ASSETS VAL 12-31 (/174)	1,153,589.75
TOTAL INDEBTEDNESS ON DEC 31	16,043,197	19,160,487	3,117,290+	19.43+	TOTAL INDEBT (/174)	110,117.74
AVERAGE GIVING PER BAPT MEMBER	403.61	429.36	25.75+	6.37+	PERCENT--INDEBTEDNESS/ASSETS	9.54
AVERAGE GIVING PER CONF MEMBER	516.24	548.81	32.57+	6.30+	PERCENT--CONGS WITH NO DEBT	69.88
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	24,596,533	26,310,347	1,713,814+	6.96+		
DESIGNATED GIVING BY MEMBERS	4,718,530	4,793,485	74,955+	1.58+		
EARNED INCOME, UNRESTRICTED	846,090	799,017	47,073-	5.56-		
EARNED INCOME, RESTRICTED	766,078	571,058	195,020-	25.45-		
GRANTS & DO SUPPORT	273,905	249,160	24,745-	9.03-		
CASH BORROWED	1,940,211	5,630,873	3,690,662+	190.21+		
OTHER RECEIPTS	2,899,158	2,982,704	83,546+	2.88+		
DISBURSEMENTS FOR REG OPERATION						
CURRENT OPERATING EXPENSES	21,671,615	22,345,579	673,964+	3.10+	PERCENT OF TOTAL DISBURSEMENTS	
CAPITAL IMPROVEMENTS	3,545,670	7,241,263	3,695,593+	104.22+	CURRENT OPERATING EXPENSES	59.52
PAYMENT ON DEBTS	2,720,510	2,633,909	86,601-	3.18-	CAPITAL IMPROVEMENTS	19.29
MISSION SUPPORT	1,891,740	1,875,151	16,589-	0.87-	PAYMENT ON DEBTS	7.01
SPECIFIC MISSION SUPPRT-DES GIV	86,881	79,322	7,559-	8.70-	MISSION SUPPORT	4.99
WORLD HUNGR APPEAL/DISASTR RESP	205,678	183,641	22,037-	10.71-	SPECIFIC MISSION SUPPORT (DES GIV)	0.21
MISSION PARTNERS	69,118	57,342	11,776-	17.03-	WORLD HUNGER APPEAL/DISASTER RESPONSE	0.48
VISION FOR MISSION	7,101	3,773	3,328-	46.86-	MISSION PARTNERS	0.15
MISSIONARY SPONSORSHIP	39,130	45,370	6,240+	15.94+	VISION FOR MISSION	0.01
SYNOCDICAL BENEVOLENCES	374,330	450,513	76,183+	20.35+	MISSIONARY SPONSORSHIP	0.12
LOCAL COMMUNITY BENEVOLENCES	518,216	651,156	132,940+	25.65+	SYNOCDICAL BENEVOLENCES	1.20
OTHER BENEVOLENCES	74,921	114,708	39,787+	53.10+	LOCAL COMMUNITY BENEVOLENCES	1.73
OTHER EXPENSES	1,925,539	1,856,205	69,334-	3.60-	OTHER BENEVOLENCES	0.30
					OTHER EXPENSES	4.94
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	129,344,436	135,371,781	6,027,345+	4.65+		
PARISH HOUSE AND LOT	19,683,657	20,264,709	581,052+	2.95+		
PARSONAGE(S) AND LOT(S)	6,875,841	7,134,541	258,700+	3.76+		
OTHER REAL ESTATE	5,365,430	6,511,997	1,146,567+	21.36+		
ENDOWMENT AND MEMORIAL FUNDS	12,096,971	12,349,301	252,330+	2.08+		
CASH, SAVINGS, BONDS, ETC.	12,029,475	14,774,856	2,745,381+	22.82+		
OTHER ASSETS	3,390,112	4,317,433	927,321+	27.35+		
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED	37	40	3+	8.10+	NUMBER OF BEQUESTS PER 100 DEATHS	4.43
TOTAL VALUE OF BEQUESTS RECEIVED	644,259	1,102,362	458,103+	71.10+	AVERAGE VALUE PER BEQUEST	27,559.05
INTENDED MISSION SUPPORT	2,030,283	1,930,956	99,327-	4.89-		

REGION/SYNOD = 04E SOUTHWESTERN TEXAS SYNOD ELCA

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS				
SUMMARY OF CONGREGATIONAL INFORMATION									
WORSHIP SERVICES									
TOTAL ATNDCE AT WORSHIP EACH WEEK	25,612	25,345	267-	1.04-					
AV SUNDAY ATTENDANCE PER CONG	147	145	2-	1.36-					
PCT BAPT MBRS ATTENDING WORSHIP	35.26	34.98	0.28-	0.79-					
CONGS REPORTING ETHNIC GROUP MEMBERS				PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS					
WHITE	167	167	0+	0.00+	WHITE	94.88			
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	13	13	0+	0.00+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	7.38			
AFRICAN AMERICAN/BLACK	43	42	1-	2.32-	AFRICAN AMERICAN/BLACK	23.86			
ASIAN/PACIFIC ISLANDER	34	33	1-	2.94-	ASIAN/PACIFIC ISLANDER	18.75			
HISPANIC/SPANISH	122	129	7+	5.73+	HISPANIC/SPANISH	73.29			
OTHER	13	14	1+	7.69+	OTHER	7.95			
TOTAL ETHNIC BAPTIZED MEMBERSHIP				PERCENT ETHNIC BAPTIZED MEMBERSHIP					
WHITE	69,291	68,821	470-	0.67-	WHITE	95.00			
WHITE HISPANIC	2,892	3,049	157+	5.42+	WHITE HISPANIC	4.20			
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	31	31	0+	0.00+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	0.04			
AMER IND/AK NAT HISPANIC	3	4	1+	33.33+	AMER IND/AK NAT HISPANIC	0.00			
AFRICAN AMERICAN/BLACK	139	141	2+	1.43+	AFRICAN AMERICAN/BLACK	0.19			
AFRICAN AMERICAN/BLACK HISPANIC	5	7	2+	40.00+	AFRICAN AMERICAN/BLACK HISPANIC	0.00			
ASIAN/PACIFIC ISLANDER	131	137	6+	4.58+	ASIAN/PACIFIC ISLANDER	0.18			
ASIAN/PACIFIC ISLANDER HISPANIC	6	7	1+	16.66+	ASIAN/PACIFIC ISLANDER HISPANIC	0.00			
OTHER	52	130	78+	150.00+	OTHER	0.17			
OTHER HISPANIC	81	114	33+	40.74+	OTHER HISPANIC	0.15			
DISTRIBUTION OF CONGREGATIONS BY SIZE									
	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS			
		TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT
	0	2	1.13	0	0.00	2	1.13	0	0.00
VERY SMALL	1-175	50	28.40	5,076	7.00	71	40.34	7,354	12.97
SMALL	176-350	49	27.84	12,319	17.00	48	27.27	12,411	21.89
MODERATELY SMALL	351-500	28	15.90	11,585	15.99	21	11.93	8,517	15.02
MEDIUM SIZED	501-700	18	10.22	10,394	14.34	12	6.81	7,009	12.36
MODERATELY LARGE	701-950	11	6.25	8,953	12.35	14	7.95	11,361	20.04
LARGE	951-1,500	13	7.38	15,021	20.73	7	3.97	8,470	14.94
VERY LARGE	1,501 AND OVER	5	2.84	9,093	12.55	1	0.56	1,553	2.74

CONG RESPOND: 149		LEARNING MINISTRY FORM C SUMMARY FOR 1999											
AGE GROUP		SUNDAY CHURCH SCHOOL		VACATION BIBLE SCHOOL		LIFE WITNESS		GOOD	OTHER	CURRICULUM USED	*****		
		LEADERS	PUPILS	LEADERS	PUPILS	TOGHTR	(ELCA)	NEWS	AUGSFORT	LCMS	OTHER DENOMS	IND PUBS	OWN MATRLS
C1 NURSERY ROLL		62	403	64	314	1	6	0	4	0	0	6	5
AGE 2		52	215	50	184	5	10	2	0	3	0	9	4
AGE 3		142	518	147	646	8	20	10	3	3	3	18	8
AGE 4		92	501	129	616	12	19	5	2	4	2	15	8
AGE 5		127	511	167	825	12	19	10	3	4	3	14	7
GRADE 1		117	550	163	778	14	20	7	6	2	4	14	8
GRADE 2		125	561	151	777	13	23	9	5	2	2	20	4
GRADE 3		114	585	144	620	14	18	8	7	3	4	17	5
GRADE 4		142	751	208	993	14	22	8	6	4	2	20	6
GRADE 5		117	595	116	499	12	19	10	6	4	1	17	7
GRADE 6		97	569	68	465	10	16	6	6	3	3	18	10
GRADE 7		111	628	48	119	2	9	3	18	4	3	21	14
GRADE 8		88	617	77	261	0	10	2	16	4	4	24	13
GRADE 9		87	532	13	6	2	3	1	10	0	4	21	16
GRADE 10-12		116	1,022	42	183	2	3	2	10	1	5	21	22
POST HIGH		5	68	99	165	0	0	0	0	0	1	3	3
ADULT		348	3,732	234	257	7	0	0	23	2	3	30	36
SPECIAL ED		0	0	0	0	0	0	0	0	0	0	0	1
HOME STUDY		15	78	14	130	1	0	0	0	0	0	2	3
TOTALS		1,957	12,436	1,934	7,838	129	217	83	125	43	44	290	180

C1 EDUCATIONAL MINISTRY			
HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL		
YES 140	YES 113		
NO 4	NO 21		
NO RESPNSE 5	NO RESPNSE 15		
VACATION BIBLE SCHOOL	CURRICULUM		
AUGS/FORT 58	STANDARD 4		
CONCORDIA 9	GROUP 10		
GOSPEL LGHT 11	OTHER 8		
DAVID COOK 2	CREAT OWN 7		
	NO RESP 40		
C2 INITIATIVES FOR NEW CENTURY			
YES 33	DON'T KNOW 18		
NO 85	NO RESPONSE 13		
C3 STEWARDSHIP			
NUMBER OF HOUSEHOLDS	25,505		
ASK FOR PLEDGING			
YES 84	NO 57	NO RESP 8	
INDENTIFIED TITHERS			
YES 34	NO 104	NO RESP 11	

C3 STEWARDSHIP (CONTINUED)			
FINANCIAL RESPONSE METHODS			
CMMT SUNDAY 71	PIE+PRAYER 1		
EVERY MEMBER 5	SMALL GRPS 18		
RELAY 3	OTHER 44		
RELATIONAL 2	NONE 38		
FELLOWSHIP 46	NO RESPNSE 5		
HOW EFFECTIVE IN DAILY LIFE STEWARDSHIP			
VERY EFFCTVE 6	NOT EFFCTVE 29		
EFFECTIVE 75	NOT SURE 32		
	NO RESPONSE 7		
STEWARDSHIP COMMITTEE ACTIVE			
SPRING 44	FALL 93		
SUMMER 36	WINTER 49		
	NO RESP 42		
GOOD FOR SEMINARIAN TO LEARN STEWARDSHIP			
YES 44	NO 90	NO RESP 15	
INTEREST IN STEWARDSHIP RESOURCE PERSON			
YES 56	NO 82	NO RESP 11	
USED OUTSIDE FUND RAISER WITHIN 3 YEARS			
YES 26	NO 118	NO RESP 5	

C4 ARAB AND MIDDLE EASTERN BAPTIZED MEMBERS	22		
C5 CHURCH IN SOCIETY ADDRESSED ECONOMIC LIFE CONCERNS:			
SERVED IN POVERTY	120		
ADVOCATED JUSTICE	16		
COMMUNITY DEVELOP	49		
SERMON ISSUES	96		
PARISH EDUCATION	48		
NO RESPONSE	20		
INVOLVED IN CRIMINAL JUSTICE MINISTRY			
YES 29	NO 106	NO RESP 14	
C6 YOUTH MINISTRY			
COUNCIL POSITION FOR YOUTH			
YES 27	NO 115	NO RESP 7	
YOUNG ADULT PROGRAMMING			
YES 51	NO 90	NO RESP 8	
YOUTH MINISTRY STAFF			
YES 77	NO 62	NO RESP 10	
STAFF IS:			
SALARIED LAY 30	CLERGY 17		
VOLUNTEER 44	NO RESP 0		

C7 ACCESSIBILITY

CHURCH RELATED FACILITIES HANDICAPPED ACCESSIBLE

WHOLLY	69
PARTIALLY	62
NO RESPONSE	18

WHEELCHAIR ACCESSIBLE AREAS

WORSHIP SPACE	142
FELLOWSHIP HALL	133
EDUCATION FACILITIES	120
RESTROOMS	109
NO RESPONSE	4

C8 CONGREGATION-TO-CONGREGATION FINANCIAL SUPPORT

RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN 1999

YES	9	NO	134	NO RESPONSE	6	AMOUNT	121,771
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GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONGREGATION IN 1999

YES	36	NO	105	NO RESPONSE	8	AMOUNT	80,177
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WOULD YOU CONSIDER BEING A MISSION PARTNER IN 2000?

YES	31	NO	70	NO RESPONSE	48
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REGION/SYNOD = 04F TEXAS-LOUISIANA GULF

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	137	137	0+	0.00+		
BAPTIZED MEMBERS	50,750	50,487	263-	0.51-	BAPTIZED MEMBERS (/133)	379.60
CONFIRMED MEMBERS	39,087	39,000	87-	0.22-	CONFIRMED MEMBERS (/133)	293.23
COMMUNING MEMBERS -- CONFIRMED	31,958	31,816	142-	0.44-	COMMUNING MBRS - CONF (/133)	239.21
COMMUNING MEMBERS -- UNCONFIRMED	3,084	3,318	234+	7.58+	COMMUN MBRS - UNCONF (/133)	24.94
COMMUNED AND CONTRIBUTED	28,749	28,551	198-	0.68-	COMMUNED AND CONTRIB (/133)	214.66
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	825	831	6+	0.72+		
BY BAPTISM - ADULTS 16 AND OLDER	115	168	53+	46.08+		
BY AFFIRMATION OF FAITH	1,021	869	152-	14.88-		
BY TRANSFER FROM ELCA CONGS	1,155	1,069	86-	7.44-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	364	328	36-	9.89-		
FROM NON-LUTHERAN CONGREGATIONS	307	217	90-	29.31-		
FROM OTHER SOURCES AND STAT ADJS	336	405	69+	20.53+		
TOTAL ACCESSIONS -- BAPT MBRS	4,123	3,887	236-	5.72-		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	482	496	14+	2.90+		
BY TRANSFER TO ELCA CONGS	1,278	814	464-	36.30-		
BY TRANSFER TO OTHER LUTHERAN CONGS	215	213	2-	0.93-		
TO NON-LUTHERAN CONGREGATIONS	282	313	31+	10.99+		
FOR OTHER REASONS AND STAT ADJS	2,276	2,342	66+	2.89+		
TOTAL LOSSES -- BAPT MBRS	4,533	4,178	355-	7.83-		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	100	145	45+	45.00+		
BY AFFIRMATION OF FAITH	781	703	78-	9.98-		
BY TRANSFER FROM ELCA CONGS	852	815	37-	4.34-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	257	217	40-	15.56-		
FROM NON-LUTHERAN CONGREGATIONS	219	171	48-	21.91-		
FROM OTHER SOURCES AND STAT ADJS	389	405	16+	4.11+		
BAPTIZED MEMBERS CONFIRMED	643	669	26+	4.04+		
TOTAL ACCESSIONS -- CONF MBRS	3,241	3,125	116-	3.57-		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	472	487	15+	3.17+		
BY TRANSFER TO ELCA CONGS	949	642	307-	32.34-		
BY TRANSFER TO OTHER LUTHERAN CONGS	139	151	12+	8.63+		
TO NON-LUTHERAN CONGREGATIONS	222	237	15+	6.75+		
FOR OTHER REASONS AND STAT ADJS	1,580	1,581	1+	0.06+		
TOTAL LOSSES -- CONF MBRS	3,362	3,098	264-	7.85-		
TOTAL ASSOCIATE MEMBERS	-----	590				

REGION/SYNOD = 04F TEXAS-LOUISIANA GULF

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	31,243,140	30,161,524	1,081,616-	3.46-	TOTAL RECEIPTS (/134)	225,086.00
TOTAL DISBURSEMENTS	29,405,721	30,774,189	1,368,468+	4.65+	TOTAL DISBURS (/134)	229,658.12
ASSETS, VALUE ON DEC 31	123,734,343	126,871,187	3,136,844+	2.53+	ASSETS VAL 12-31 (/134)	946,799.90
TOTAL INDEBTEDNESS ON DEC 31	23,913,846	21,223,952	2,689,894-	11.24-	TOTAL INDEBT (/134)	158,387.70
AVERAGE GIVING PER BAPT MEMBER	472.12	505.73	33.61+	7.11+	PERCENT--INDEBTEDNESS/ASSETS	16.72
AVERAGE GIVING PER CONF MEMBER	613.00	654.68	41.68+	6.79+	PERCENT--CONGS WITH NO DEBT	54.01
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	20,087,704	20,305,464	217,760+	1.08+		
DESIGNATED GIVING BY MEMBERS	3,872,880	5,227,368	1,354,488+	34.97+		
EARNED INCOME, UNRESTRICTED	1,197,109	1,384,857	187,748+	15.68+		
EARNED INCOME, RESTRICTED	238,915	271,403	32,488+	13.59+		
GRANTS & DO SUPPORT	292,820	340,085	47,265+	16.14+		
CASH BORROWED	3,158,875	792,243	2,366,632-	74.92-		
OTHER RECEIPTS	2,394,837	1,840,104	554,733-	23.16-		
DISBURSEMENTS FOR REG OPERATION						
CURRENT OPERATING EXPENSES	18,620,964	19,902,133	1,281,169+	6.88+	PERCENT OF TOTAL DISBURSEMENTS	
CAPITAL IMPROVEMENTS	3,739,129	3,001,449	737,680-	19.72-	CURRENT OPERATING EXPENSES	64.67
PAYMENT ON DEBTS	3,131,572	3,618,124	486,552+	15.53+	CAPITAL IMPROVEMENTS	9.75
MISSION SUPPORT	1,532,833	1,619,240	86,407+	5.63+	PAYMENT ON DEBTS	11.75
SPECIFIC MISSION SUPPRT-DES GIV	69,030	58,440	10,590-	15.34-	MISSION SUPPORT	5.26
WORLD HUNGR APPEAL/DISASTR RESP	145,522	134,751	10,771-	7.40-	SPECIFIC MISSION SUPPORT (DES GIV)	0.18
MISSION PARTNERS	19,547	15,434	4,113-	21.04-	WORLD HUNGER APPEAL/DISASTER RESPONSE	0.43
VISION FOR MISSION	4,307	2,552	1,755-	40.74-	MISSION PARTNERS	0.05
MISSIONARY SPONSORSHIP	45,664	45,764	100+	0.21+	VISION FOR MISSION	0.00
SYNODICAL BENEVOLENCES	140,593	191,614	51,021+	36.28+	MISSIONARY SPONSORSHIP	0.14
LOCAL COMMUNITY BENEVOLENCES	291,280	326,921	35,641+	12.23+	SYNODICAL BENEVOLENCES	0.62
OTHER BENEVOLENCES	117,694	154,666	36,972+	31.41+	LOCAL COMMUNITY BENEVOLENCES	1.06
OTHER EXPENSES	1,547,586	1,703,101	155,515+	10.04+	OTHER BENEVOLENCES	0.50
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	92,394,955	91,697,965	696,990-	0.75-	OTHER EXPENSES	5.53
PARISH HOUSE AND LOT	8,906,648	9,219,003	312,355+	3.50+		
PARSONAGE(S) AND LOT(S)	5,036,146	4,981,473	54,673-	1.08-		
OTHER REAL ESTATE	2,316,978	4,668,490	2,351,512+	101.49+		
ENDOWMENT AND MEMORIAL FUNDS	5,830,091	6,304,416	474,325+	8.13+		
CASH, SAVINGS, BONDS, ETC.	7,389,597	7,467,390	77,793+	1.05+		
OTHER ASSETS	1,859,928	2,532,450	672,522+	36.15+		
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED	42	16	26-	61.90-	NUMBER OF BEQUESTS PER 100 DEATHS	3.22
TOTAL VALUE OF BEQUESTS RECEIVED	881,193	276,915	604,278-	68.57-	AVERAGE VALUE PER BEQUEST	17,307.18
INTENDED MISSION SUPPORT	1,566,215	1,649,092	82,877+	5.29+		

REGION/SYNOD = 04F TEXAS-LOUISIANA GULF

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS				
SUMMARY OF CONGREGATIONAL INFORMATION									
WORSHIP SERVICES									
TOTAL ATNDCE AT WORSHIP EACH WEEK	18,301	18,456	155+	0.84+					
AV SUNDAY ATTENDANCE PER CONG	137	138	1+	0.72+					
PCT BAPT MBRS ATTENDING WORSHIP	36.06	36.55	0.49+	1.35+					
CONGS REPORTING ETHNIC GROUP MEMBERS					PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS				
WHITE	129	128	1-	0.77-	WHITE			93.43	
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	12	13	1+	8.33+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE			9.48	
AFRICAN AMERICAN/BLACK	54	53	1-	1.85-	AFRICAN AMERICAN/BLACK			38.68	
ASIAN/PACIFIC ISLANDER	37	39	2+	5.40+	ASIAN/PACIFIC ISLANDER			28.46	
HISPANIC/SPANISH	83	85	2+	2.40+	HISPANIC/SPANISH			62.04	
OTHER	17	19	2+	11.76+	OTHER			13.86	
TOTAL ETHNIC BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERSHIP				
WHITE	48,825	48,319	506-	1.03-	WHITE			95.70	
WHITE HISPANIC	773	875	102+	13.19+	WHITE HISPANIC			1.73	
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	20	23	3+	15.00+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE			0.04	
AMER IND/AK NAT HISPANIC	0	0	0+	0.00+	AMER IND/AK NAT HISPANIC			0.00	
AFRICAN AMERICAN/BLACK	673	696	23+	3.41+	AFRICAN AMERICAN/BLACK			1.37	
AFRICAN AMERICAN/BLACK HISPANIC	2	2	0+	0.00+	AFRICAN AMERICAN/BLACK HISPANIC			0.00	
ASIAN/PACIFIC ISLANDER	351	402	51+	14.52+	ASIAN/PACIFIC ISLANDER			0.79	
ASIAN/PACIFIC ISLANDER HISPANIC	5	1	4-	80.00-	ASIAN/PACIFIC ISLANDER HISPANIC			0.00	
OTHER	69	123	54+	78.26+	OTHER			0.24	
OTHER HISPANIC	32	46	14+	43.75+	OTHER HISPANIC			0.09	
DISTRIBUTION OF CONGREGATIONS BY SIZE									
	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS			
		TOTAL	PERCENT	TOTAL	PERCENT	TOTAL	PERCENT	TOTAL CONF	
		CONGS		BAPT		CONGS		MBRS	
				MBRS					
	0	4	2.91	0	0.00	4	2.91	0	0.00
VERY SMALL	1-175	38	27.73	3,967	7.85	54	39.41	5,420	13.89
SMALL	176-350	39	28.46	9,478	18.77	39	28.46	9,832	25.21
MODERATELY SMALL	351-500	23	16.78	9,609	19.03	20	14.59	8,222	21.08
MEDIUM SIZED	501-700	17	12.40	10,102	20.00	9	6.56	5,378	13.78
MODERATELY LARGE	701-950	7	5.10	5,955	11.79	7	5.10	5,280	13.53
LARGE	951-1,500	7	5.10	7,540	14.93	3	2.18	3,226	8.27
VERY LARGE	1,501 AND OVER	2	1.45	3,836	7.59	1	0.72	1,642	4.21

LEARNING MINISTRY FORM C SUMMARY FOR 1999

CONG RESPOND: AGE GROUP	SUNDAY CHURCH SCHOOL		VACATION BIBLE SCHOOL		LIFE WITNESS TOGHTR		GOOD NEWS		OTHER AUGSFORT		SUNDAY CHURCH SCHOOL CURRICULUM USED		*****	
	LEADERS	PUPILS	LEADERS	PUPILS	(ELCA)				LCMS	OTHER DENOMS	IND PUBLS	OWN MATRLS		
C1 NURSERY ROLL	48	298	57	150	4	6	3	4	1	0	2	4		
AGE 2	46	217	49	212	9	5	4	0	1	3	4	2		
AGE 3	92	388	121	420	8	14	7	0	2	7	3	7		
AGE 4	82	387	103	443	12	13	6	0	2	5	8	2		
AGE 5	78	397	107	483	12	10	5	0	2	7	5	3		
GRADE 1	96	444	85	436	12	11	7	1	1	6	8	4		
GRADE 2	97	459	126	495	11	18	7	0	3	5	6	2		
GRADE 3	87	443	111	430	12	13	5	1	0	5	5	7		
GRADE 4	109	540	134	441	11	17	8	2	0	7	6	5		
GRADE 5	72	479	69	271	12	11	4	2	1	6	7	5		
GRADE 6	79	458	67	238	6	17	7	2	0	4	8	6		
GRADE 7	80	470	33	137	3	8	2	7	2	3	12	13		
GRADE 8	99	492	32	82	4	10	2	2	3	5	11	10		
GRADE 9	57	410	11	20	2	3	0	7	1	1	12	13		
GRADE 10-12	90	745	39	33	1	2	0	3	1	5	16	15		
POST HIGH	4	70	2	25	1	1	0	0	0	0	1	1		
ADULT	228	2,444	116	280	3	1	0	13	0	3	17	24		
SPECIAL ED	1	5	22	0	0	0	0	1	0	0	0	0		
HOME STUDY	15	153	12	0	0	1	0	1	0	1	1	0		
TOTALS	1,460	9,299	1,296	4,596	123	161	67	46	20	73	132	123		

C1 EDUCATIONAL MINISTRY
HAD SUNDAY SCHOOL HAD BIBLE SCHOOL
YES 100 YES 76
NO 3 NO 27
NO RESPNSE 0 NO RESPNSE 0

VACATION BIBLE SCHOOL CURRICULUM
AUGS/FORT 38 STANDARD 0
CONCORDIA 9 GROUP 7
GOSPEL LGHT 9 OTHER 5
DAVID COOK 5 CREAT OWN 5
NO RESP 25

C2 INITIATIVES FOR NEW CENTURY
YES 17 DON'T KNOW 16
NO 62 NO RESPONSE 8

C3 STEWARDSHIP
NUMBER OF HOUSEHOLDS 14,823
ASK FOR PLEDGING
YES 74 NO 28 NO RESP 1
INDENTIFIED TITHERS
YES 18 NO 80 NO RESP 5

C3 STEWARDSHIP (CONTINUED)
FINANCIAL RESPONSE METHODS
CMMT SUNDAY 56 PIE+PRAYER 2
EVERY MEMBER 7 SMALL GRPS 12
RELAY 6 OTHER 22
RELATIONAL 8 NONE 15
FELLOWSHIP 36 NO RESPNSE 5

HOW EFFECTIVE IN DAILY LIFE STEWARDSHIP
VERY EFFCTVE 5 NOT EFFCTVE 18
EFFECTIVE 58 NOT SURE 19
NO RESPONSE 3

STEWARDSHIP COMMITTEE ACTIVE
SPRING 37 FALL 70
SUMMER 30 WINTER 30
NO RESP 19

GOOD FOR SEMINARIAN TO LEARN STEWARDSHIP
YES 30 NO 57 NO RESP 16

INTEREST IN STEWARDSHIP RESOURCE PERSON
YES 37 NO 58 NO RESP 8

USED OUTSIDE FUND RAISER WITHIN 3 YEARS
YES 13 NO 85 NO RESP 5

C4 ARAB AND MIDDLE EASTERN
BAPTIZED MEMBERS 32

C5 CHURCH IN SOCIETY
ADDRESSED ECONOMIC LIFE CONCERNS:
SERVED IN POVERTY 87
ADVOCATED JUSTICE 15
COMMUNITY DEVELOP 28
SERMON ISSUES 62
PARISH EDUCATION 36
NO RESPONSE 9

INVOLVED IN CRIMINAL JUSTICE MINISTRY
YES 20 NO 71 NO RESP 12

C6 YOUTH-MINISTRY
COUNCIL POSITION FOR YOUTH
YES 29 NO 69 NO RESP 5

YOUNG ADULT PROGRAMMING
YES 44 NO 55 NO RESP 4

YOUTH MINISTRY STAFF
YES 58 NO 42 NO RESP 3

STAFF IS:
SALARIED LAY 22 CLERGY 17
VOLUNTEER 27 NO RESP 0

PROGRAM: CD180BN
04F TEXAS-LOUISIANA GULF

EVANGELICAL LUTHERAN CHURCH IN AMERICA
LEARNING MINISTRY FORM C SUMMARY FOR 1999

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C7 ACCESSIBILITY

CHURCH RELATED FACILITIES HANDICAPPED ACCESSIBLE

WHOLLY	49
PARTIALLY	41
NO RESPONSE	13

WHEELCHAIR ACCESSIBLE AREAS

WORSHIP SPACE	98
FELLOWSHIP HALL	93
EDUCATION FACILITIES	91
RESTROOMS	77
NO RESPONSE	3

C8 CONGREGATION-TO-CONGREGATION FINANCIAL SUPPORT

RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN 1999

YES	8	NO	94	NO RESPONSE	1	AMOUNT	18,827
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GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONGREGATION IN 1999

YES	32	NO	68	NO RESPONSE	3	AMOUNT	60,900
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WOULD YOU CONSIDER BEING A MISSION PARTNER IN 2000?

YES	20	NO	56	NO RESPONSE	27
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REGION/SYNOD = 05A METROPOLITAN CHICAGO SYNOD ELCA

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	232	231	1-	0.43-		
BAPTIZED MEMBERS	121,615	119,561	2,054-	1.68-	BAPTIZED MEMBERS (/219)	545.94
CONFIRMED MEMBERS	89,548	87,965	1,583-	1.76-	CONFIRMED MEMBERS (/217)	405.36
COMMUNING MEMBERS -- CONFIRMED	69,946	67,579	2,367-	3.38-	COMMUNING MBRS - CONF (/216)	312.86
COMMUNING MEMBERS -- UNCONFIRMED	6,508	7,483	975+	14.98+	COMMUN MBRS - UNCONF (/216)	34.64
COMMUNED AND CONTRIBUTED	62,424	59,088	3,336-	5.34-	COMMUNED AND CONTRIB (/214)	276.11
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	2,229	2,233	4+	0.17+		
BY BAPTISM - ADULTS 16 AND OLDER	206	240	34+	16.50+		
BY AFFIRMATION OF FAITH	2,082	1,942	140-	6.72-		
BY TRANSFER FROM ELCA CONGS	2,442	1,897	545-	22.31-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	616	587	29-	4.70-		
FROM NON-LUTHERAN CONGREGATIONS	605	782	177+	29.25+		
FROM OTHER SOURCES AND STAT ADJS	1,811	964	847-	46.76-		
TOTAL ACCESSIONS -- BAPT MBRS	9,991	8,645	1,346-	13.47-		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	946	966	20+	2.11+		
BY TRANSFER TO ELCA CONGS	2,870	1,905	965-	33.62-		
BY TRANSFER TO OTHER LUTHERAN CONGS	452	430	22-	4.86-		
TO NON-LUTHERAN CONGREGATIONS	426	372	54-	12.67-		
FOR OTHER REASONS AND STAT ADJS	7,391	7,315	76-	1.02-		
TOTAL LOSSES -- BAPT MBRS	12,085	10,988	1,097-	9.07-		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	156	196	40+	25.64+		
BY AFFIRMATION OF FAITH	1,400	1,350	50-	3.57-		
BY TRANSFER FROM ELCA CONGS	1,609	1,376	233-	14.48-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	438	378	60-	13.69-		
FROM NON-LUTHERAN CONGREGATIONS	419	457	38+	9.06+		
FROM OTHER SOURCES AND STAT ADJS	1,164	982	182-	15.63-		
BAPTIZED MEMBERS CONFIRMED	1,437	1,612	175+	12.17+		
TOTAL ACCESSIONS -- CONF MBRS	6,623	6,351	272-	4.10-		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	921	917	4-	0.43-		
BY TRANSFER TO ELCA CONGS	1,919	1,431	488-	25.42-		
BY TRANSFER TO OTHER LUTHERAN CONGS	292	354	62+	21.23+		
TO NON-LUTHERAN CONGREGATIONS	297	243	54-	18.18-		
FOR OTHER REASONS AND STAT ADJS	4,591	4,506	85-	1.85-		
TOTAL LOSSES -- CONF MBRS	8,020	7,451	569-	7.09-		
TOTAL ASSOCIATE MEMBERS	-----	1,257				

REGION/SYNOD = 05A METROPOLITAN CHICAGO SYNOD ELCA

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	57,700,439	60,763,356	3,062,917+	5.30+	TOTAL RECEIPTS (/218)	278,730.99
TOTAL DISBURSEMENTS	56,101,423	61,488,321	5,386,898+	9.60+	TOTAL DISBURS (/218)	282,056.51
ASSETS, VALUE ON DEC 31	378,690,369	397,686,429	18,996,060+	5.01+	ASSETS VAL 12-31 (/218)	1,824,249.67
TOTAL INDEBTEDNESS ON DEC 31	36,469,155	37,567,125	1,097,970+	3.01+	TOTAL INDEBT (/218)	172,326.26
AVERAGE GIVING PER BAPT MEMBER	409.83	430.08	20.25+	4.94+	PERCENT--INDEBTEDNESS/ASSETS	9.44
AVERAGE GIVING PER CONF MEMBER	556.60	584.57	27.97+	5.02+	PERCENT--CONGS WITH NO DEBT	61.03
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	42,073,695	43,651,054	1,577,359+	3.74+		
DESIGNATED GIVING BY MEMBERS	7,768,868	7,770,878	2,010+	0.02+		
EARNED INCOME, UNRESTRICTED	1,993,408	2,101,538	108,130+	5.42+		
EARNED INCOME, RESTRICTED	686,573	587,412	99,161-	14.44-		
GRANTS & DO SUPPORT	271,471	280,701	9,230+	3.39+		
CASH BORROWED	1,338,535	2,717,307	1,378,772+	103.00+		
OTHER RECEIPTS	3,567,889	3,654,466	86,577+	2.42+		
DISBURSEMENTS FOR REG OPERATION						
CURRENT OPERATING EXPENSES	39,188,347	40,682,164	1,493,817+	3.81+	PERCENT OF TOTAL DISBURSEMENTS	
CAPITAL IMPROVEMENTS	3,083,599	7,204,422	4,120,823+	133.63+	CURRENT OPERATING EXPENSES	66.16
PAYMENT ON DEBTS	5,702,480	5,360,587	341,893-	5.99-	CAPITAL IMPROVEMENTS	11.71
MISSION SUPPORT	3,528,268	3,688,934	160,666+	4.55+	PAYMENT ON DEBTS	8.71
SPECIFIC MISSION SUPPRT-DES GIV	155,284	327,079	171,795+	110.63+	MISSION SUPPORT	5.99
WORLD HUNGR APPEAL/DISASTR RESP	308,739	438,971	130,232+	42.18+	SPECIFIC MISSION SUPPORT (DES GIV)	0.53
MISSION PARTNERS	148,997	89,666	59,331-	39.82-	WORLD HUNGER APPEAL/DISASTER RESPONSE	0.71
VISION FOR MISSION	27,389	11,781	15,608-	56.98-	MISSION PARTNERS	0.14
MISSIONARY SPONSORSHIP	89,306	100,746	11,440+	12.80+	VISION FOR MISSION	0.01
SYNODICAL BENEVOLENCES	561,959	502,787	59,172-	10.52-	MISSIONARY SPONSORSHIP	0.16
LOCAL COMMUNITY BENEVOLENCES	902,051	958,402	56,351+	6.24+	SYNODICAL BENEVOLENCES	0.81
OTHER BENEVOLENCES	669,819	403,490	266,329-	39.76-	LOCAL COMMUNITY BENEVOLENCES	1.55
OTHER EXPENSES	1,735,185	1,719,292	15,893-	0.91-	OTHER BENEVOLENCES	0.65
					OTHER EXPENSES	2.79
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	298,977,161	316,284,398	17,307,237+	5.78+		
PARISH HOUSE AND LOT	16,732,071	17,114,341	382,270+	2.28+		
PARSONAGE(S) AND LOT(S)	14,134,211	14,573,584	439,373+	3.10+		
OTHER REAL ESTATE	11,467,006	7,340,738	4,126,268-	35.98-		
ENDOWMENT AND MEMORIAL-FUNDS	14,167,648	16,597,580	2,429,932+	17.15+		
CASH, SAVINGS, BONDS, ETC.	19,186,801	20,195,509	1,008,708+	5.25+		
OTHER ASSETS	4,025,471	5,580,279	1,554,808+	38.62+		
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED	113	505	392+	346.90+	NUMBER OF BEQUESTS PER 100 DEATHS	52.27
TOTAL VALUE OF BEQUESTS RECEIVED	850,594	478,043	372,551-	43.79-	AVERAGE VALUE PER BEQUEST	946.61
INTENDED MISSION SUPPORT	3,675,286	3,898,507	223,221+	6.07+		

REGION/SYNOD = 05A METROPOLITAN CHICAGO SYNOD ELCA

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS
SUMMARY OF CONGREGATIONAL INFORMATION					
WORSHIP SERVICES					
TOTAL ATNDCE AT WORSHIP EACH WEEK	36,458	35,423	1,035-	2.83-	
AV SUNDAY ATTENDANCE PER CONG	164	162	2-	1.21-	
PCT BAPT MBRS ATTENDING WORSHIP	29.97	29.62	0.35-	1.16-	
CONGS REPORTING ETHNIC GROUP MEMBERS			PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS		
WHITE	207	205	2-	0.96-	WHITE 88.74
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	22	18	4-	18.18-	AMERICAN INDIAN & ALASKA NATIVE PEOPLE 7.79
AFRICAN AMERICAN/BLACK	122	116	6-	4.91-	AFRICAN AMERICAN/BLACK 50.21
ASIAN/PACIFIC ISLANDER	101	96	5-	4.95-	ASIAN/PACIFIC ISLANDER 41.55
HISPANIC/SPANISH	101	106	5+	4.95+	HISPANIC/SPANISH 45.88
OTHER	27	28	1+	3.70+	OTHER 12.12
TOTAL ETHNIC BAPTIZED MEMBERSHIP			PERCENT ETHNIC BAPTIZED MEMBERSHIP		
WHITE	114,487	111,948	2,539-	2.21-	WHITE 93.63
WHITE HISPANIC	805	801	4-	0.49-	WHITE HISPANIC 0.66
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	44	35	9-	20.45-	AMERICAN INDIAN & ALASKA NATIVE PEOPLE 0.02
AMER IND/AK NAT HISPANIC	3	1	2-	66.66-	AMER IND/AK NAT HISPANIC 0.00
AFRICAN AMERICAN/BLACK	4,552	4,380	172-	3.77-	AFRICAN AMERICAN/BLACK 3.66
AFRICAN AMERICAN/BLACK HISPANIC	6	6	0+	0.00+	AFRICAN AMERICAN/BLACK HISPANIC 0.00
ASIAN/PACIFIC ISLANDER	1,107	1,046	61-	5.51-	ASIAN/PACIFIC ISLANDER 0.87
ASIAN/PACIFIC ISLANDER HISPANIC	5	23	18+	360.00+	ASIAN/PACIFIC ISLANDER HISPANIC 0.01
OTHER	330	938	608+	184.24+	OTHER 0.78
OTHER HISPANIC	58	165	107+	184.48+	OTHER HISPANIC 0.13

DISTRIBUTION OF CONGREGATIONS BY SIZE

	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS			
		TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT
	0	12	5.19	0	0.00	14	6.06	0	0.00
VERY SMALL	1-175	55	23.80	5,839	4.88	73	31.60	7,491	8.51
SMALL	176-350	54	23.37	13,868	11.59	57	24.67	13,795	15.68
MODERATELY SMALL	351-500	29	12.55	11,670	9.76	23	9.95	9,673	10.99
MEDIUM SIZED	501-700	23	9.95	14,230	11.90	27	11.68	15,980	18.16
MODERATELY LARGE	701-950	21	9.09	17,470	14.61	14	6.06	10,905	12.39
LARGE	951-1,500	21	9.09	24,515	20.50	21	9.09	25,070	28.49
VERY LARGE	1,501 AND OVER	16	6.92	31,969	26.73	2	0.86	5,051	5.74

LEARNING MINISTRY FORM C SUMMARY FOR 1999

CONG RESPOND:	SUNDAY CHURCH SCHOOL		VACATION BIBLE SCHOOL		LIFE WITNESS TOGHTR (ELCA)		GOOD NEWS	OTHER AUGSFORT	CURRICULUM USED LCMS	OTHER DENOMS	IND PUBS	OWN MATRLS
178	LEADERS	PUPILS	LEADERS	PUPILS								
C1 NURSERY ROLL	60	1,130	41	85	2	1	2	12	4	3	3	3
AGE 2	53	274	30	72	3	2	2	2	0	1	3	7
AGE 3	245	1,007	169	700	15	21	29	5	3	5	21	7
AGE 4	229	1,125	246	971	16	21	33	5	2	4	23	8
AGE 5	252	1,245	229	1,089	21	21	30	6	2	5	21	4
GRADE 1	280	1,253	189	1,090	19	23	30	6	0	5	23	6
GRADE 2	287	1,283	264	1,189	25	20	28	6	2	5	24	6
GRADE 3	287	1,284	303	950	19	23	31	7	0	6	25	6
GRADE 4	263	1,371	178	987	25	21	26	7	3	4	23	9
GRADE 5	249	1,271	122	507	25	22	31	8	0	6	20	6
GRADE 6	169	1,137	72	349	17	15	19	8	1	7	21	17
GRADE 7	192	1,071	44	50	11	9	3	20	1	5	24	24
GRADE 8	133	946	6	33	8	8	2	14	0	5	23	22
GRADE 9	66	510	22	28	3	2	1	4	0	3	10	19
GRADE 10-12	60	607	30	51	1	1	0	2	0	4	7	21
POST HIGH	4	54	10	11	0	0	0	0	0	0	1	2
ADULT	285	2,446	117	128	6	2	1	11	0	5	13	40
SPECIAL ED	2	12	1	0	0	0	0	1	0	0	1	0
HOME STUDY	36	312	2	0	2	0	0	1	0	1	4	2
TOTALS	3,152	18,338	2,075	8,290	218	212	268	125	18	74	290	209

C1 EDUCATIONAL MINISTRY			
HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL		
YES 164	YES 123		
NO 11	NO 35		
NO RESPNSE 3	NO RESPNSE 20		

C3 STEWARDSHIP (CONTINUED)			
FINANCIAL RESPONSE METHODS			
CMMT SUNDAY 144	PIE+PRAYER 6		
EVERY MEMBER 23	SMALL GRPS 36		
RELAY 14	OTHER 54		
RELATIONAL 15	NONE 7		
FELLOWSHIP 62	NO RESPNSE 6		
HOW EFFECTIVE IN DAILY LIFE STEWARDSHIP			
VERY EFFECTIVE 14	NOT EFFECTIVE 31		
EFFECTIVE 94	NOT SURE 25		
	NO RESPONSE 14		

C4 ARAB AND MIDDLE EASTERN BAPTIZED MEMBERS	95
C5 CHURCH IN SOCIETY ADDRESSED ECONOMIC LIFE CONCERNS:	
SERVED IN POVERTY	154
ADVOCATED JUSTICE	53
COMMUNITY DEVELOP	56
SERMON ISSUES	113
PARISH EDUCATION	68
NO RESPONSE	15
INVOLVED IN CRIMINAL JUSTICE MINISTRY	
YES 20	NO 126
NO RESP	32

C2 INITIATIVES FOR NEW CENTURY			
YES 33	DON'T-KNOW 18		
NO 103	NO RESPONSE 24		

STEWARDSHIP COMMITTEE ACTIVE			
SPRING 61	FALL 147		
SUMMER 44	WINTER 71		
	NO RESP 18		

C6 YOUTH MINISTRY			
COUNCIL POSITION FOR YOUTH			
YES 40	NO 127	NO RESP	11
YOUNG ADULT PROGRAMMING			
YES 78	NO 92	NO RESP	8
YOUTH MINISTRY STAFF			
YES 99	NO 73	NO RESP	6
STAFF IS:			
SALARIED LAY 44	CLERGY 28		
VOLUNTEER 44	NO RESP 1		

C3 STEWARDSHIP			
NUMBER OF HOUSEHOLDS	35,218		
ASK FOR PLEDGING			
YES 155	NO 17	NO RESP 6	
INDENTIFIED TITHERS			
YES 44	NO 111	NO RESP 23	

GOOD FOR SEMINARIAN TO LEARN STEWARDSHIP			
YES 78	NO 74	NO RESP 26	
INTEREST IN STEWARDSHIP RESOURCE PERSON			
YES 82	NO 78	NO RESP 18	
USED OUTSIDE FUND RAISER WITHIN 3 YEARS			
YES 64	NO 102	NO RESP 12	

C7 ACCESSIBILITY

CHURCH RELATED FACILITIES HANDICAPPED ACCESSIBLE

WHOLLY	71
PARTIALLY	78
NO RESPONSE	29

WHEELCHAIR ACCESSIBLE AREAS

WORSHIP SPACE	149
FELLOWSHIP HALL	122
EDUCATION FACILITIES	110
RESTROOMS	122
NO RESPONSE	26

C8 CONGREGATION-TO-CONGREGATION FINANCIAL SUPPORT

RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN 1999

YES	8	NO	160	NO RESPONSE	10	AMOUNT	27,411
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GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONGREGATION IN 1999

YES	40	NO	126	NO RESPONSE	12	AMOUNT	107,020
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WOULD YOU CONSIDER BEING A MISSION PARTNER IN 2000?

YES	36	NO	95	NO RESPONSE	47
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REGION/SYNOD = 05B NORTHERN ILLINOIS SYNOD ELCA

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	165	166	1+	0.60+		
BAPTIZED MEMBERS	100,904	100,303	601-	0.59-	BAPTIZED MEMBERS (/164)	611.60
CONFIRMED MEMBERS	74,974	74,722	252-	0.33-	CONFIRMED MEMBERS (/164)	455.62
COMMUNING MEMBERS -- CONFIRMED	51,521	49,989	1,532-	2.97-	COMMUNING MBRS - CONF (/164)	304.81
COMMUNING MEMBERS -- UNCONFIRMED	4,490	4,702	212+	4.72+	COMMUN MBRS - UNCONF (/164)	28.67
COMMUNED AND CONTRIBUTED	44,610	43,217	1,393-	3.12-	COMMUNED AND CONTRIB (/163)	265.13
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	1,602	1,638	36+	2.24+		
BY BAPTISM - ADULTS 16 AND OLDER	181	172	9-	4.97-		
BY AFFIRMATION OF FAITH	1,107	1,103	4-	0.36-		
BY TRANSFER FROM ELCA CONGS	1,400	1,312	88-	6.28-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	345	286	59-	17.10-		
FROM NON-LUTHERAN CONGREGATIONS	548	439	109-	19.89-		
FROM OTHER SOURCES AND STAT ADJS	553	305	248-	44.84-		
TOTAL ACCESSIONS -- BAPT MBRS	5,736	5,255	481-	8.38-		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	990	950	40-	4.04-		
BY TRANSFER TO ELCA CONGS	1,110	1,010	100-	9.00-		
BY TRANSFER TO OTHER LUTHERAN CONGS	185	252	67+	36.21+		
TO NON-LUTHERAN CONGREGATIONS	366	282	84-	22.95-		
FOR OTHER REASONS AND STAT ADJS	5,049	4,323	726-	14.37-		
TOTAL LOSSES -- BAPT MBRS	7,700	6,817	883-	11.46-		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	139	126	13-	9.35-		
BY AFFIRMATION OF FAITH	841	791	50-	5.94-		
BY TRANSFER FROM ELCA CONGS	919	885	34-	3.69-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	232	179	53-	22.84-		
FROM NON-LUTHERAN CONGREGATIONS	374	289	85-	22.72-		
FROM OTHER SOURCES AND STAT ADJS	353	213	140-	39.66-		
BAPTIZED MEMBERS CONFIRMED	1,139	1,166	27+	2.37+		
TOTAL ACCESSIONS -- CONF MBRS	3,997	3,649	348-	8.70-		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	934	905	29-	3.10-		
BY TRANSFER TO ELCA CONGS	758	713	45-	5.93-		
BY TRANSFER TO OTHER LUTHERAN CONGS	124	159	35+	28.22+		
TO NON-LUTHERAN CONGREGATIONS	279	169	110-	39.42-		
FOR OTHER REASONS AND STAT ADJS	3,140	2,423	717-	22.83-		
TOTAL LOSSES -- CONF MBRS	5,235	4,369	866-	16.54-		
TOTAL ASSOCIATE MEMBERS	-----	750				

REGION/SYNOD = 05B NORTHERN ILLINOIS SYNOD ELCA

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	35,458,082	39,718,442	4,260,360+	12.01+	TOTAL RECEIPTS (/164)	242,185.62
TOTAL DISBURSEMENTS	34,797,006	35,985,781	1,188,775+	3.41+	TOTAL DISBURS (/164)	219,425.49
ASSETS, VALUE ON DEC 31	239,966,440	245,539,576	5,573,136+	2.32+	ASSETS VAL 12-31 (/164)	1,497,192.53
TOTAL INDEBTEDNESS ON DEC 31	13,247,164	17,603,122	4,355,958+	32.88+	TOTAL INDEBT (/164)	107,336.10
AVERAGE GIVING PER BAPT MEMBER	295.04	308.78	13.74+	4.65+	PERCENT--INDEBTEDNESS/ASSETS	7.16
AVERAGE GIVING PER CONF MEMBER	397.09	414.50	17.41+	4.38+	PERCENT--CONGS WITH NO DEBT	66.26
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	25,973,582	26,551,351	577,769+	2.22+		
DESIGNATED GIVING BY MEMBERS	3,798,042	4,420,933	622,891+	16.40+		
EARNED INCOME, UNRESTRICTED	608,761	689,867	81,106+	13.32+		
EARNED INCOME, RESTRICTED	1,662,865	1,873,958	211,093+	12.69+		
GRANTS & DO SUPPORT	227,754	429,805	202,051+	88.71+		
CASH BORROWED	769,172	3,736,436	2,967,264+	385.77+		
OTHER RECEIPTS	2,417,906	2,016,092	401,814-	16.61-		
DISBURSEMENTS FOR REG OPERATION						
CURRENT OPERATING EXPENSES	22,572,666	24,017,122	1,444,456+	6.39+	PERCENT OF TOTAL DISBURSEMENTS	
CAPITAL IMPROVEMENTS	3,247,582	3,125,549	122,033-	3.75-	CURRENT OPERATING EXPENSES	66.74
PAYMENT ON DEBTS	2,728,597	2,712,824	15,773-	0.57-	CAPITAL IMPROVEMENTS	8.68
MISSION SUPPORT	2,629,963	2,648,581	18,618+	0.70+	PAYMENT ON DEBTS	7.53
SPECIFIC MISSION SUPPRT-DES GIV	111,782	137,872	26,090+	23.34+	MISSION SUPPORT	7.36
WORLD HUNGR APPEAL/DISASTR RESP	257,583	320,883	63,300+	24.57+	SPECIFIC MISSION SUPPORT (DES GIV)	0.38
MISSION PARTNERS	113,221	94,147	19,074-	16.84-	WORLD HUNGR APPEAL/DISASTER RESPONSE	0.89
VISION FOR MISSION	12,401	7,304	5,097-	41.10-	MISSION PARTNERS	0.26
MISSIONARY SPONSORSHIP	117,413	132,059	14,646+	12.47+	VISION FOR MISSION	0.02
SYNODICAL BENEVOLENCES	668,956	284,295	384,661-	57.50-	MISSIONARY SPONSORSHIP	0.36
LOCAL COMMUNITY BENEVOLENCES	544,699	508,912	35,787-	6.57-	SYNODICAL BENEVOLENCES	0.79
OTHER BENEVOLENCES	161,005	182,282	21,277+	13.21+	LOCAL COMMUNITY BENEVOLENCES	1.41
OTHER EXPENSES	1,631,138	1,813,951	182,813+	11.20+	OTHER BENEVOLENCES	0.50
					OTHER EXPENSES	5.04
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	192,521,319	194,524,790	2,003,471+	1.04+		
PARISH HOUSE AND LOT	6,283,564	6,327,110	43,546+	0.69+		
PARSONAGE(S) AND LOT(S)	7,724,813	7,926,700	201,887+	2.61+		
OTHER REAL ESTATE	2,393,033	2,631,484	238,451+	9.96+		
ENDOWMENT AND MEMORIAL FUNDS	19,922,038	22,790,386	2,868,348+	14.39+		
CASH, SAVINGS, BONDS, ETC.	8,739,166	8,915,505	176,339+	2.01+		
OTHER ASSETS	2,382,507	2,423,601	41,094+	1.72+		
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED	66	102	36+	54.54+	NUMBER OF BEQUESTS PER 100 DEATHS	10.73
TOTAL VALUE OF BEQUESTS RECEIVED	2,384,287	2,642,888	258,601+	10.84+	AVERAGE VALUE PER BEQUEST	25,910.66
INTENDED MISSION SUPPORT	2,490,962	2,917,917	426,955+	17.14+		

REGION/SYNOD = 05B NORTHERN ILLINOIS SYNOD ELCA

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS				
SUMMARY OF CONGREGATIONAL INFORMATION									
WORSHIP SERVICES									
TOTAL ATNDCE AT WORSHIP EACH WEEK	28,928	29,204	276+	0.95+					
AV SUNDAY ATTENDANCE PER CONG	176	176	0+	0.00+					
PCT BAPT MBRS ATTENDING WORSHIP	28.66	29.11	0.45+	1.57+					
CONGS REPORTING ETHNIC GROUP MEMBERS					PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS				
WHITE	163	164	1+	0.61+	WHITE			98.79	
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	13	14	1+	7.69+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE			8.43	
AFRICAN AMERICAN/BLACK	48	60	12+	25.00+	AFRICAN AMERICAN/BLACK			36.14	
ASIAN/PACIFIC ISLANDER	52	49	3-	5.76-	ASIAN/PACIFIC ISLANDER			29.51	
HISPANIC/SPANISH	60	58	2-	3.33-	HISPANIC/SPANISH			34.93	
OTHER	8	10	2+	25.00+	OTHER			6.02	
TOTAL ETHNIC BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERSHIP				
WHITE	99,131	98,766	365-	0.36-	WHITE			98.46	
WHITE HISPANIC	521	515	6-	1.15-	WHITE HISPANIC			0.51	
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	32	31	1-	3.12-	AMERICAN INDIAN & ALASKA NATIVE PEOPLE			0.03	
AMER IND/AK NAT HISPANIC	1	0	1-	100.00-	AMER IND/AK NAT HISPANIC			0.00	
AFRICAN AMERICAN/BLACK	166	198	32+	19.27+	AFRICAN AMERICAN/BLACK			0.19	
AFRICAN AMERICAN/BLACK HISPANIC	15	22	7+	46.66+	AFRICAN AMERICAN/BLACK HISPANIC			0.02	
ASIAN/PACIFIC ISLANDER	310	310	0+	0.00+	ASIAN/PACIFIC ISLANDER			0.30	
ASIAN/PACIFIC ISLANDER HISPANIC	3	2	1-	33.33-	ASIAN/PACIFIC ISLANDER HISPANIC			0.00	
OTHER	53	413	360+	679.24+	OTHER			0.41	
OTHER HISPANIC	58	46	12-	20.68-	OTHER HISPANIC			0.04	
DISTRIBUTION OF CONGREGATIONS BY SIZE									
	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS			
		TOTAL	PERCENT	TOTAL BAPT	PERCENT	TOTAL	PERCENT	TOTAL CONF	
		CONGS		MBRS		CONGS		MBRS	
	0	2	1.20	0	0.00	2	1.20	0	0.00
VERY SMALL	1-175	17	10.24	1,828	1.82	29	17.46	3,219	4.30
SMALL	176-350	40	24.09	11,019	10.98	47	28.31	11,865	15.87
MODERATELY SMALL	351-500	33	19.87	14,408	14.36	38	22.89	15,579	20.84
MEDIUM SIZED	501-700	32	19.27	19,114	19.05	19	11.44	11,013	14.73
MODERATELY LARGE	701-950	12	7.22	10,034	10.00	20	12.04	16,270	21.77
LARGE	951-1,500	21	12.65	23,912	23.83	7	4.21	8,791	11.76
VERY LARGE	1,501 AND OVER	9	5.42	19,988	19.92	4	2.40	7,985	10.68

LEARNING MINISTRY FORM C SUMMARY FOR 1999

CONG RESPOND: 136

AGE GROUP	SUNDAY CHURCH SCHOOL		VACATION BIBLE SCHOOL		LIFE TOGHTR	WITNESS (ELCA)	GOOD NEWS	OTHER AUGSFORT	LCMS	OTHER DENOMS	IND PUBLS	OWN MATRLS
	LEADERS	PUPILS	LEADERS	PUPILS								
C1 NURSERY ROLL	28	268	26	73	2	2	2	6	2	0	4	5
AGE 2	47	252	34	93	5	6	6	4	2	2	3	4
AGE 3	146	667	150	591	16	19	14	4	3	5	15	6
AGE 4	151	760	167	744	19	24	18	5	1	3	13	5
AGE 5	163	873	182	842	20	19	20	6	2	7	12	7
GRADE 1	138	916	132	649	22	22	19	5	2	6	15	6
GRADE 2	162	805	158	743	20	21	17	6	1	7	14	4
GRADE 3	139	974	198	833	22	23	15	5	2	6	17	5
GRADE 4	129	919	142	751	20	24	15	6	2	7	14	6
GRADE 5	132	978	111	445	23	25	12	6	3	5	13	8
GRADE 6	116	756	61	330	19	16	8	10	1	5	15	7
GRADE 7	122	893	51	116	4	11	3	18	2	3	24	16
GRADE 8	115	794	11	35	6	8	3	17	0	1	27	17
GRADE 9	61	494	8	4	1	4	2	10	0	2	13	23
GRADE 10-12	69	793	26	3	2	6	3	7	0	2	12	24
POST HIGH	7	67	14	0	0	0	0	1	0	0	1	2
ADULT	171	1,427	283	49	4	1	0	11	3	1	21	29
SPECIAL ED	2	7	0	0	0	0	0	0	0	0	1	0
HOME STUDY	20	126	12	0	0	0	0	1	0	0	1	0
TOTALS	1,918	12,769	1,766	6,301	205	231	157	128	26	62	235	174

C1 EDUCATIONAL MINISTRY			
HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL		
YES 131	YES 107		
NO 3	NO 22		
NO RESPNSE 2	NO RESPNSE 7		
VACATION BIBLE SCHOOL	CURRICULUM		
AUGS/FORT 40	STANDARD 3		
CONCORDIA 8	GROUP 14		
GOSPEL LGHT 10	OTHER 11		
DAVID COOK 2	CREAT OWN 16		
	NO RESP 32		

C3 STEWARDSHIP (CONTINUED)			
FINANCIAL RESPONSE METHODS			
CMMT SUNDAY 77	PIE+PRAYER 3		
EVERY MEMBER 8	SMALL GRPS 13		
RELAY 23	OTHER 34		
RELATIONAL 6	NONE 21		
FELLOWSHIP 21	NO RESPNSE 6		
HOW EFFECTIVE IN DAILY LIFE STEWARDSHIP			
VERY EFFCTVE 4	NOT EFFCTVE 22		
EFFECTIVE 64	NOT SURE 38		
	NO RESPONSE 8		

C4 ARAB AND MIDDLE EASTERN BAPTIZED MEMBERS	11
C5 CHURCH IN SOCIETY ADDRESSED ECONOMIC LIFE CONCERNS:	
SERVED IN POVERTY	113
ADVOCATED JUSTICE	19
COMMUNITY DEVELOP	23
SERMON ISSUES	77
PARISH EDUCATION	32
NO RESPONSE	16
INVOLVED IN CRIMINAL JUSTICE MINISTRY	
YES 30	NO 86
NO RESP	20

C2 INITIATIVES FOR NEW CENTURY		
YES 31	DON'T KNOW 21	
NO 69	NO RESPONSE 15	

STEWARDSHIP COMMITTEE ACTIVE		
SPRING 44	FALL 108	
SUMMER 30	WINTER 46	
	NO RESP 23	

C6 YOUTH MINISTRY COUNCIL POSITION FOR YOUTH		
YES 33	NO 96	NO RESP 7

C3 STEWARDSHIP NUMBER OF HOUSEHOLDS	27,639
ASK FOR PLEDGING	
YES 101	NO 29
NO RESP	6
IDENTIFIED TITHERS	
YES 25	NO 95
NO RESP	16

GOOD FOR SEMINARIAN TO LEARN STEWARDSHIP		
YES 49	NO 71	NO RESP 16
INTEREST IN STEWARDSHIP RESOURCE PERSON		
YES 67	NO 52	NO RESP 17
USED OUTSIDE FUND RAISER WITHIN 3 YEARS		
YES 25	NO 104	NO RESP 7

YOUNG ADULT PROGRAMMING		
YES 58	NO 72	NO RESP 6
YOUTH MINISTRY STAFF		
YES 89	NO 44	NO RESP 3
STAFF IS:		
SALARIED LAY 37	CLERGY 21	
VOLUNTEER 45	NO RESP 2	

C7 ACCESSIBILITY

CHURCH RELATED FACILITIES HANDICAPPED ACCESSIBLE

WHOLLY	58
PARTIALLY	56
NO RESPONSE	22

WHEELCHAIR ACCESSIBLE AREAS

WORSHIP SPACE	115
FELLOWSHIP HALL	101
EDUCATION FACILITIES	93
RESTROOMS	100
NO RESPONSE	16

C8 CONGREGATION-TO-CONGREGATION FINANCIAL SUPPORT

RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN 1999

YES	8	NO	122	NO RESPONSE	6	AMOUNT	72,899
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GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONGREGATION IN 1999

YES	40	NO	91	NO RESPONSE	5	AMOUNT	159,931
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WOULD YOU CONSIDER BEING A MISSION PARTNER IN 2000?

YES	20	NO	74	NO RESPONSE	42
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REGION/SYNOD = 05C CENTRAL/SOUTHERN ILLINOIS SYNOD ELCA

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	159	159	0+	0.00+		
BAPTIZED MEMBERS	60,253	60,180	73-	0.12-	BAPTIZED MEMBERS (/159)	378.49
CONFIRMED MEMBERS	46,333	46,124	209-	0.45-	CONFIRMED MEMBERS (/159)	290.08
COMMUNING MEMBERS -- CONFIRMED	31,665	31,226	439-	1.38-	COMMUNING MBRS - CONF (/159)	196.38
COMMUNING MEMBERS -- UNCONFIRMED	2,803	3,162	359+	12.80+	COMMUN MBRS - UNCONF (/159)	19.88
COMMUNED AND CONTRIBUTED	28,155	28,183	28+	0.09+	COMMUNED AND CONTRIB (/158)	178.37
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	827	808	19-	2.29-		
BY BAPTISM - ADULTS 16 AND OLDER	102	107	5+	4.90+		
BY AFFIRMATION OF FAITH	482	389	93-	19.29-		
BY TRANSFER FROM ELCA CONGS	814	828	14+	1.71+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	165	202	37+	22.42+		
FROM NON-LUTHERAN CONGREGATIONS	158	189	31+	19.62+		
FROM OTHER SOURCES AND STAT ADJS	52	257	205+	394.23+		
TOTAL ACCESSIONS -- BAPT MBRS	2,600	2,780	180+	6.92+		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	605	644	39+	6.44+		
BY TRANSFER TO ELCA CONGS	621	625	4+	0.64+		
BY TRANSFER TO OTHER LUTHERAN CONGS	258	195	63-	24.41-		
TO NON-LUTHERAN CONGREGATIONS	223	188	35-	15.69-		
FOR OTHER REASONS AND STAT ADJS	1,753	1,184	569-	32.45-		
TOTAL LOSSES -- BAPT MBRS	3,460	2,836	624-	18.03-		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	84	92	8+	9.52+		
BY AFFIRMATION OF FAITH	377	328	49-	12.99-		
BY TRANSFER FROM ELCA CONGS	595	594	1-	0.16-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	110	138	28+	25.45+		
FROM NON-LUTHERAN CONGREGATIONS	108	134	26+	24.07+		
FROM OTHER SOURCES AND STAT ADJS	75	226	151+	201.33+		
BAPTIZED MEMBERS CONFIRMED	693	610	83-	11.97-		
TOTAL ACCESSIONS -- CONF MBRS	2,042	2,122	80+	3.91+		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	596	624	28+	4.69+		
BY TRANSFER TO ELCA CONGS	465	466	1+	0.21+		
BY TRANSFER TO OTHER LUTHERAN CONGS	185	135	50-	27.02-		
TO NON-LUTHERAN CONGREGATIONS	176	135	41-	23.29-		
FOR OTHER REASONS AND STAT ADJS	1,279	1,018	261-	20.40-		
TOTAL LOSSES -- CONF MBRS	2,701	2,378	323-	11.95-		
TOTAL ASSOCIATE MEMBERS	-----	617				

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	22,266,490	24,137,686	1,871,196+	8.40+	TOTAL RECEIPTS (/159)	151,809.34
TOTAL DISBURSEMENTS	21,622,531	23,297,834	1,675,303+	7.74+	TOTAL DISBURS (/159)	146,527.25
ASSETS, VALUE ON DEC 31	170,232,448	172,922,822	2,690,374+	1.58+	ASSETS VAL 12-31 (/159)	1,087,564.91
TOTAL INDEBTEDNESS ON DEC 31	7,799,187	7,057,032	742,155-	9.51-	TOTAL INDEBT (/159)	44,383.84
AVERAGE GIVING PER BAPT MEMBER	324.76	352.48	27.72+	8.53+	PERCENT--INDEBTEDNESS/ASSETS	4.08
AVERAGE GIVING PER CONF MEMBER	422.33	459.90	37.57+	8.89+	PERCENT--CONGS WITH NO DEBT	75.47
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	17,181,946	17,894,371	712,425+	4.14+		
DESIGNATED GIVING BY MEMBERS	2,386,213	3,318,087	931,874+	39.05+		
EARNED INCOME, UNRESTRICTED	552,258	547,194	5,064-	0.91-		
EARNED INCOME, RESTRICTED	529,760	652,265	122,505+	23.12+		
GRANTS & DO SUPPORT	11,481	39,539	28,058+	244.38+		
CASH BORROWED	358,590	368,889	10,299+	2.87+		
OTHER RECEIPTS	1,246,242	1,317,341	71,099+	5.70+		
DISBURSEMENTS FOR REG OPERATION					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	15,171,988	15,725,772	553,784+	3.65+	CURRENT OPERATING EXPENSES	67.49
CAPITAL IMPROVEMENTS	1,360,561	1,793,778	433,217+	31.84+	CAPITAL IMPROVEMENTS	7.69
PAYMENT ON DEBTS	1,714,929	1,907,821	192,892+	11.24+	PAYMENT ON DEBTS	8.18
MISSION SUPPORT	1,765,898	1,814,809	48,911+	2.76+	MISSION SUPPORT	7.78
SPECIFIC MISSION SUPPRT-DES GIV	58,035	88,414	30,379+	52.34+	SPECIFIC MISSION SUPPORT (DES GIV)	0.37
WORLD HUNGR APPEAL/DISASTR RESP	176,603	184,823	8,220+	4.65+	WORLD HUNGR APPEAL/DISASTER RESPONSE	0.79
MISSION PARTNERS	10,321	35,651	25,330+	245.42+	MISSION PARTNERS	0.15
VISION FOR MISSION	5,388	6,865	1,477+	27.41+	VISION FOR MISSION	0.02
MISSIONARY SPONSORSHIP	50,607	53,872	3,265+	6.45+	MISSIONARY SPONSORSHIP	0.23
SYNODICAL BENEVOLENCES	330,110	173,709	156,401-	47.37-	SYNODICAL BENEVOLENCES	0.74
LOCAL COMMUNITY BENEVOLENCES	312,812	429,448	116,636+	37.28+	LOCAL COMMUNITY BENEVOLENCES	1.84
OTHER BENEVOLENCES	125,849	230,589	104,740+	83.22+	OTHER BENEVOLENCES	0.98
OTHER EXPENSES	539,430	852,283	312,853+	57.99+	OTHER EXPENSES	3.65
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	129,055,015	129,736,699	681,684+	0.52+		
PARISH HOUSE AND LOT	6,814,244	6,201,844	612,400-	8.98-		
PARSONAGE(S) AND LOT(S)	8,691,455	8,638,500	52,955-	0.60-		
OTHER REAL ESTATE	4,884,516	5,708,955	824,439+	16.87+		
ENDOWMENT AND MEMORIAL FUNDS	10,992,646	10,863,036	129,610-	1.17-		
CASH, SAVINGS, BONDS, ETC.	7,414,510	7,951,046	536,536+	7.23+		
OTHER ASSETS	2,380,062	3,822,742	1,442,680+	60.61+		
REQUESTS RECEIVED DURING YEAR						
NUMBER OF REQUESTS RECEIVED	97	45	52-	53.60-	NUMBER OF REQUESTS PER 100 DEATHS	6.98
TOTAL VALUE OF REQUESTS RECEIVED	3,415,823	526,002	2,889,821-	84.60-	AVERAGE VALUE PER REQUEST	11,688.93
INTENDED MISSION SUPPORT	1,872,664	1,873,885	1,221+	0.06+		

REGION/SYNOD = 05C CENTRAL/SOUTHERN ILLINOIS SYNOD ELCA

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS			
SUMMARY OF CONGREGATIONAL INFORMATION								
WORSHIP SERVICES								
TOTAL ATNDCE AT WORSHIP EACH WEEK	19,446	19,104	342-	1.75-				
AV SUNDAY ATTENDANCE PER CONG	122	120	2-	1.63-				
PCT BAPT MBRS ATTENDING WORSHIP	32.27	31.74	0.53-	1.64-				
CONGS REPORTING ETHNIC GROUP MEMBERS								
WHITE	159	159	0+	0.00+	WHITE 100.00			
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	4	6	2+	50.00+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE 3.77			
AFRICAN AMERICAN/BLACK	36	37	1+	2.77+	AFRICAN AMERICAN/BLACK 23.27			
ASIAN/PACIFIC ISLANDER	36	32	4-	11.11-	ASIAN/PACIFIC ISLANDER 20.12			
HISPANIC/SPANISH	16	17	1+	6.25+	HISPANIC/SPANISH 10.69			
OTHER	10	11	1+	10.00+	OTHER 6.91			
TOTAL ETHNIC BAPTIZED MEMBERSHIP								
WHITE	59,896	59,808	88-	0.14-	WHITE 99.38			
WHITE HISPANIC	36	44	8+	22.22+	WHITE HISPANIC 0.07			
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	6	15	9+	150.00+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE 0.02			
AMER IND/AK NAT HISPANIC	0	0	0+	0.00+	AMER IND/AK NAT HISPANIC 0.00			
AFRICAN AMERICAN/BLACK	194	193	1-	0.51-	AFRICAN AMERICAN/BLACK 0.32			
AFRICAN AMERICAN/BLACK HISPANIC	1	0	1-	100.00-	AFRICAN AMERICAN/BLACK HISPANIC 0.00			
ASIAN/PACIFIC ISLANDER	70	61	9-	12.85-	ASIAN/PACIFIC ISLANDER 0.10			
ASIAN/PACIFIC ISLANDER HISPANIC	2	2	0+	0.00+	ASIAN/PACIFIC ISLANDER HISPANIC 0.00			
OTHER	43	53	10+	23.25+	OTHER 0.08			
OTHER HISPANIC	4	4	0+	0.00+	OTHER HISPANIC 0.00			
DISTRIBUTION OF CONGREGATIONS BY SIZE								
SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS			
	TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT
0	0	0.00	0	0.00	0	0.00	0	0.00
VERY SMALL 1-175	46	28.93	5,307	8.81	64	40.25	6,883	14.92
SMALL 176-350	50	31.44	12,428	20.65	49	30.81	12,151	26.34
MODERATELY SMALL 351-500	22	13.83	9,114	15.14	25	15.72	10,540	22.85
MEDIUM SIZED 501-700	24	15.09	14,062	23.36	11	6.91	6,337	13.73
MODERATELY LARGE 701-950	7	4.40	5,695	9.46	5	3.14	4,070	8.82
LARGE 951-1,500	8	5.03	9,437	15.68	4	2.51	4,403	9.54
VERY LARGE 1,501 AND OVER	2	1.25	4,137	6.87	1	0.62	1,740	3.77

LEARNING MINISTRY FORM C SUMMARY FOR 1999

CONG RESPOND: 132
AGE GROUP

***** SUNDAY CHURCH SCHOOL CURRICULUM USED *****

	SUNDAY CHURCH SCHOOL LEADERS	SUNDAY CHURCH SCHOOL PUPILS	VACATION BIBLE SCHOOL LEADERS	VACATION BIBLE SCHOOL PUPILS	LIFE TOGHTR	WITNESS (ELCA)	GOOD NEWS	OTHER AUGSFORT	LCMS	OTHER DENOMS	IND PUBS	OWN MATRLS
C1 NURSERY ROLL	29	168	77	92	1	5	1	3	2	1	2	2
AGE 2	13	64	25	74	1	2	2	2	1	1	3	1
AGE 3	101	420	114	328	9	16	9	6	5	0	11	3
AGE 4	134	482	167	632	13	23	14	7	9	3	10	5
AGE 5	112	435	141	611	11	22	13	9	8	1	10	2
GRADE 1	89	398	139	509	10	23	12	5	7	1	9	2
GRADE 2	125	575	172	627	13	26	11	5	10	1	12	4
GRADE 3	88	463	199	611	10	29	14	4	7	1	9	3
GRADE 4	101	504	136	565	10	27	8	5	8	1	12	3
GRADE 5	100	495	111	443	14	25	13	8	7	2	7	2
GRADE 6	102	554	90	396	10	27	10	9	7	1	11	5
GRADE 7	101	544	36	100	5	18	0	17	8	1	14	15
GRADE 8	87	508	24	62	2	14	0	18	7	0	10	12
GRADE 9	61	388	14	3	3	0	0	7	2	2	18	19
GRADE 10-12	82	788	21	2	0	1	0	10	0	3	17	29
POST HIGH	1	1	42	0	0	0	0	0	0	0	1	0
ADULT	190	1,668	196	78	6	1	1	24	0	3	24	29
SPECIAL ED	4	17	0	0	0	0	0	0	0	0	0	2
HOME STUDY	8	103	0	0	0	0	0	2	0	0	3	2
TOTALS	1,528	8,575	1,704	5,133	118	259	108	141	88	22	183	140

C1 EDUCATIONAL MINISTRY

HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL
YES 130	YES 107
NO 2	NO 25
NO RESPNSE 0	NO RESPNSE 0

VACATION BIBLE SCHOOL CURRICULUM

AUGS/FORT 39	STANDARD 5
CONCORDIA 13	GROUP 14
GOSPEL LGHT 17	OTHER 14
DAVID COOK 1	CREAT OWN 3
	NO RESP 26

C2 INITIATIVES FOR NEW CENTURY

YES 33	DON'T KNOW 11
NO 74	NO RESPONSE 14

C3 STEWARDSHIP

NUMBER OF HOUSEHOLDS	21,189
ASK FOR PLEDGING	
YES 66	NO 62
NO RESP	4
IDENTIFIED TITHERS	
YES 16	NO 109
NO RESP	7

C3 STEWARDSHIP (CONTINUED)

FINANCIAL RESPONSE METHODS	
CMMT SUNDAY 55	PIE+PRAYER 0
EVERY MEMBER 5	SMALL GRPS 12
RELAY 8	OTHER 31
RELATIONAL 9	NONE 44
FELLOWSHIP 29	NO RESPNSE 7

HOW EFFECTIVE IN DAILY LIFE STEWARDSHIP

VERY EFFCTVE 3	NOT EFFCTVE 26
EFFECTIVE 57	NOT SURE 39
	NO RESPONSE 7

STEWARDSHIP COMMITTEE ACTIVE

SPRING 38	FALL 86
SUMMER 30	WINTER 38
	NO RESP 40

GOOD FOR SEMINARIAN TO LEARN STEWARDSHIP

YES 32	NO 78
	NO RESP 22

INTEREST IN STEWARDSHIP RESOURCE PERSON

YES 27	NO 79
	NO RESP 26

USED OUTSIDE FUND RAISER WITHIN 3 YEARS

YES 12	NO 113
	NO RESP 7

C4 ARAB AND MIDDLE EASTERN BAPTIZED MEMBERS 4

C5 CHURCH IN SOCIETY ADDRESSED ECONOMIC LIFE CONCERNS:

SERVED IN POVERTY	107
ADVOCATED JUSTICE	20
COMMUNITY DEVELOP	22
SERMON ISSUES	84
PARISH EDUCATION	42
NO RESPONSE	13

INVOLVED IN CRIMINAL JUSTICE MINISTRY

YES 37	NO 80
	NO RESP 15

C6 YOUTH MINISTRY

COUNCIL POSITION FOR YOUTH	
YES 30	NO 98
	NO RESP 4

YOUNG ADULT PROGRAMMING

YES 46	NO 81
	NO RESP 5

YOUTH MINISTRY STAFF

YES 66	NO 61
	NO RESP 5

STAFF IS:

SALARIED LAY 16	CLERGY 17
VOLUNTEER 44	NO RESP 1

C7 ACCESSIBILITY

CHURCH RELATED FACILITIES HANDICAPPED ACCESSIBLE

WHOLLY	59
PARTIALLY	59
NO RESPONSE	14

WHEELCHAIR ACCESSIBLE AREAS

WORSHIP SPACE	115
FELLOWSHIP HALL	103
EDUCATION FACILITIES	97
RESTROOMS	87
NO RESPONSE	13

C8 CONGREGATION-TO-CONGREGATION FINANCIAL SUPPORT

RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN 1999

YES	2	NO	125	NO RESPONSE	5	AMOUNT	31,260
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GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONGREGATION IN 1999

YES	16	NO	112	NO RESPONSE	4	AMOUNT	81,516
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WOULD YOU CONSIDER BEING A MISSION PARTNER IN 2000?

YES	29	NO	72	NO RESPONSE	31
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REGION/SYNOD = 05D SOUTHEASTERN IOWA SYNOD ELCA

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	150	153	3+	2.00+		
BAPTIZED MEMBERS	92,389	93,720	1,331+	1.44+	BAPTIZED MEMBERS (/151)	620.66
CONFIRMED MEMBERS	68,459	69,509	1,050+	1.53+	CONFIRMED MEMBERS (/151)	460.32
COMMUNING MEMBERS -- CONFIRMED	50,065	50,718	653+	1.30+	COMMUNING MBRS - CONF (/151)	335.88
COMMUNING MEMBERS -- UNCONFIRMED	5,189	5,318	129+	2.48+	COMMUN MBRS - UNCONF (/151)	35.21
COMMUNED AND CONTRIBUTED	44,428	44,181	247-	0.55-	COMMUNED AND CONTRIB (/149)	296.51
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	1,576	1,511	65-	4.12-		
BY BAPTISM - ADULTS 16 AND OLDER	169	182	13+	7.69+		
BY AFFIRMATION OF FAITH	1,178	1,410	232+	19.69+		
BY TRANSFER FROM ELCA CONGS	2,014	1,763	251-	12.46-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	236	399	163+	69.06+		
FROM NON-LUTHERAN CONGREGATIONS	337	335	2-	0.59-		
FROM OTHER SOURCES AND STAT ADJS	605	309	296-	48.92-		
TOTAL ACCESSIONS -- BAPT MBRS	6,115	5,909	206-	3.36-		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	808	785	23-	2.84-		
BY TRANSFER TO ELCA CONGS	1,608	1,549	59-	3.66-		
BY TRANSFER TO OTHER LUTHERAN CONGS	203	172	31-	15.27-		
TO NON-LUTHERAN CONGREGATIONS	305	256	49-	16.06-		
FOR OTHER REASONS AND STAT ADJS	2,985	1,993	992-	33.23-		
TOTAL LOSSES -- BAPT MBRS	5,909	4,755	1,154-	19.52-		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	143	152	9+	6.29+		
BY AFFIRMATION OF FAITH	916	1,059	143+	15.61+		
BY TRANSFER FROM ELCA CONGS	1,423	1,239	184-	12.93-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	165	285	120+	72.72+		
FROM NON-LUTHERAN CONGREGATIONS	237	210	27-	11.39-		
FROM OTHER SOURCES AND STAT ADJS	516	335	181-	35.07-		
BAPTIZED MEMBERS CONFIRMED	1,161	1,166	5+	0.43+		
TOTAL ACCESSIONS -- CONF MBRS	4,561	4,446	115-	2.52-		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	783	747	36-	4.59-		
BY TRANSFER TO ELCA CONGS	1,105	1,135	30+	2.71+		
BY TRANSFER TO OTHER LUTHERAN CONGS	143	123	20-	13.98-		
TO NON-LUTHERAN CONGREGATIONS	218	206	12-	5.50-		
FOR OTHER REASONS AND STAT ADJS	1,995	1,276	719-	36.04-		
TOTAL LOSSES -- CONF MBRS	4,244	3,487	757-	17.83-		
TOTAL ASSOCIATE MEMBERS	-----	632				

REGION/SYNOD = 05D SOUTHEASTERN IOWA SYNOD ELCA

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	36,409,760	37,918,010	1,508,250+	4.14+	TOTAL RECEIPTS (/151)	251,112.64
TOTAL DISBURSEMENTS	34,807,337	35,784,420	977,083+	2.80+	TOTAL DISBURS (/151)	236,982.91
ASSETS, VALUE ON DEC 31	177,116,649	188,269,260	11,152,611+	6.29+	ASSETS VAL 12-31 (/151)	1,246,816.29
TOTAL INDEBTEDNESS ON DEC 31	20,306,526	22,568,545	2,262,019+	11.13+	TOTAL INDEBT (/151)	149,460.56
AVERAGE GIVING PER BAPT MEMBER	318.00	345.96	27.96+	8.79+	PERCENT--INDEBTEDNESS/ASSETS	11.98
AVERAGE GIVING PER CONF MEMBER	429.15	466.47	37.32+	8.69+	PERCENT--CONGS WITH NO DEBT	56.20
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	25,573,266	28,042,280	2,469,014+	9.65+		
DESIGNATED GIVING BY MEMBERS	3,806,561	4,381,909	575,348+	15.11+		
EARNED INCOME, UNRESTRICTED	327,958	415,383	87,425+	26.65+		
EARNED INCOME, RESTRICTED	371,792	317,042	54,750-	14.72-		
GRANTS & DO SUPPORT	56,755	72,505	15,750+	27.75+		
CASH BORROWED	4,872,366	2,284,626	2,587,740-	53.11-		
OTHER RECEIPTS	1,401,062	2,404,265	1,003,203+	71.60+		
DISBURSEMENTS FOR REG OPERATION					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	21,315,725	22,178,296	862,571+	4.04+	CURRENT OPERATING EXPENSES	61.97
CAPITAL IMPROVEMENTS	5,465,565	4,225,963	1,239,602-	22.68-	CAPITAL IMPROVEMENTS	11.80
PAYMENT ON DEBTS	3,294,213	4,321,781	1,027,568+	31.19+	PAYMENT ON DEBTS	12.07
MISSION SUPPORT	2,804,413	2,869,320	64,907+	2.31+	MISSION SUPPORT	8.01
SPECIFIC MISSION SUPPRT-DES GIV	34,347	58,880	24,533+	71.42+	SPECIFIC MISSION SUPPORT (DES GIV)	0.16
WORLD HUNGR APPEAL/DISASTR RESP	187,288	231,888	44,600+	23.81+	WORLD HUNGER APPEAL/DISASTER RESPONSE	0.64
MISSION PARTNERS	40,190	81,821	41,631+	103.58+	MISSION PARTNERS	0.22
VISION FOR MISSION	7,241	3,206	4,035-	55.72-	VISION FOR MISSION	0.00
MISSIONARY SPONSORSHIP	99,834	87,384	12,450-	12.47-	MISSIONARY SPONSORSHIP	0.24
SYNODICAL BENEVOLENCES	120,777	164,863	44,086+	36.50+	SYNODICAL BENEVOLENCES	0.46
LOCAL COMMUNITY BENEVOLENCES	430,810	486,599	55,789+	12.94+	LOCAL COMMUNITY BENEVOLENCES	1.35
OTHER BENEVOLENCES	180,085	135,274	44,811-	24.88-	OTHER BENEVOLENCES	0.37
OTHER EXPENSES	826,849	939,145	112,296+	13.58+	OTHER EXPENSES	2.62
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	140,278,973	152,431,216	12,152,243+	8.66+		
PARISH HOUSE AND LOT	5,872,209	4,967,808	904,401-	15.40-		
PARSONAGE(S) AND LOT(S)	5,997,736	5,271,804	725,932-	12.10-		
OTHER REAL ESTATE	6,660,591	5,920,309	740,282-	11.11-		
ENDOWMENT AND MEMORIAL FUNDS	9,633,014	10,574,378	941,364+	9.77+		
CASH, SAVINGS, BONDS, ETC.	7,243,398	7,478,247	234,849+	3.24+		
OTHER ASSETS	1,430,728	1,625,498	194,770+	13.61+		
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED	57	191	134+	235.08+	NUMBER OF BEQUESTS PER 100 DEATHS	24.33
TOTAL VALUE OF BEQUESTS RECEIVED	658,646	1,416,269	757,623+	115.02+	AVERAGE VALUE PER BEQUEST	7,415.02
INTENDED MISSION SUPPORT	2,915,471	2,971,845	56,374+	1.93+		

REGION/SYNOD = 05D SOUTHEASTERN IOWA SYNOD ELCA

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS
SUMMARY OF CONGREGATIONAL INFORMATION					
WORSHIP SERVICES					
TOTAL ATNDCE AT WORSHIP EACH WEEK	27,835	28,034	199+	0.71+	
AV SUNDAY ATTENDANCE PER CONG	185	185	0+	0.00+	
PCT BAPT MBR'S ATTENDING WORSHIP	30.12	29.91	0.21-	0.69-	
CONGS REPORTING ETHNIC GROUP MEMBERS			PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS		
WHITE	150	150	0+	0.00+	WHITE 98.03
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	21	17	4-	19.04-	AMERICAN INDIAN & ALASKA NATIVE PEOPLE 11.11
AFRICAN AMERICAN/BLACK	54	56	2+	3.70+	AFRICAN AMERICAN/BLACK 36.60
ASIAN/PACIFIC ISLANDER	62	57	5-	8.06-	ASIAN/PACIFIC ISLANDER 37.25
HISPANIC/SPANISH	41	47	6+	14.63+	HISPANIC/SPANISH 30.71
OTHER	18	18	0+	0.00+	OTHER 11.76
TOTAL ETHNIC BAPTIZED MEMBERSHIP			PERCENT ETHNIC BAPTIZED MEMBERSHIP		
WHITE	91,488	92,614	1,126+	1.23+	WHITE 98.81
WHITE HISPANIC	174	415	241+	138.50+	WHITE HISPANIC 0.44
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	52	32	20-	38.46-	AMERICAN INDIAN & ALASKA NATIVE PEOPLE 0.03
AMER IND/AK NAT HISPANIC	2	2	0+	0.00+	AMER IND/AK NAT HISPANIC 0.00
AFRICAN AMERICAN/BLACK	254	256	2+	0.78+	AFRICAN AMERICAN/BLACK 0.27
AFRICAN AMERICAN/BLACK HISPANIC	2	5	3+	150.00+	AFRICAN AMERICAN/BLACK HISPANIC 0.00
ASIAN/PACIFIC ISLANDER	348	322	26-	7.47-	ASIAN/PACIFIC ISLANDER 0.34
ASIAN/PACIFIC ISLANDER HISPANIC	4	1	3-	75.00-	ASIAN/PACIFIC ISLANDER HISPANIC 0.00
OTHER	56	70	14+	25.00+	OTHER 0.07
OTHER HISPANIC	7	3	4-	57.14-	OTHER HISPANIC 0.00

DISTRIBUTION OF CONGREGATIONS BY SIZE

	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS			
		TOTAL CONGS	PERCENT	TOTAL BAPT MBR'S	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBR'S	PERCENT
	0		1.30	0	0.00	2	1.30	0	0.00
VERY SMALL	1-175	22	14.37	2,487	2.65	37	24.18	4,025	5.79
SMALL	176-350	35	22.87	8,829	9.42	43	28.10	11,379	16.37
MODERATELY SMALL	351-500	24	15.68	10,194	10.87	24	15.68	10,736	15.44
MEDIUM SIZED	501-700	26	16.99	15,637	16.68	24	15.68	14,262	20.51
MODERATELY LARGE	701-950	19	12.41	15,272	16.29	6	3.92	5,286	7.60
LARGE	951-1,500	15	9.80	18,475	19.71	12	7.84	14,142	20.34
VERY LARGE	1,501 AND OVER	10	6.53	22,826	24.35	5	3.26	9,679	13.92

LEARNING MINISTRY FORM C SUMMARY FOR 1999

CONG RESPOND:	SUNDAY CHURCH SCHOOL		VACATION BIBLE SCHOOL		LIFE WITNESS TOGHTR		GOOD NEWS	OTHER AUGSFORT	CURRICULUM USED LCMS	OTHER DENOMS	IND PUBLS	OWN MATRLS
AGE GROUP	LEADERS	PUPILS	LEADERS	PUPILS	TOGHTR	(ELCA)						
C1 NURSERY ROLL	51	477	20	60	1	2	2	7	1	0	3	4
AGE 2	35	193	52	105	1	3	3	5	0	0	6	3
AGE 3	184	803	129	532	11	25	15	7	2	4	19	6
AGE 4	188	842	195	820	11	22	22	5	4	4	22	4
AGE 5	186	1,006	226	875	15	24	24	4	2	3	24	6
GRADE 1	202	1,036	209	929	15	28	22	5	2	3	26	6
GRADE 2	173	1,006	170	751	14	26	22	5	5	2	23	5
GRADE 3	192	999	163	811	15	25	21	5	2	4	27	5
GRADE 4	160	1,004	199	826	14	28	22	5	3	2	25	5
GRADE 5	162	965	124	572	14	24	20	7	2	3	25	5
GRADE 6	136	883	97	459	13	24	20	7	3	3	26	6
GRADE 7	148	934	59	76	1	12	2	19	3	3	38	18
GRADE 8	122	930	7	13	1	12	0	16	2	1	34	22
GRADE 9	77	558	10	38	0	2	1	11	0	1	19	23
GRADE 10-12	78	906	155	38	1	3	1	7	0	0	24	22
POST HIGH	6	128	0	0	0	0	0	0	0	0	1	2
ADULT	207	2,632	23	82	2	1	0	21	2	1	20	36
SPECIAL ED	4	18	0	0	0	0	0	0	0	1	1	1
HOME STUDY	28	201	0	0	0	0	0	2	0	0	1	1
TOTALS	2,339	15,521	1,838	6,987	129	261	197	138	33	35	364	180

C1 EDUCATIONAL MINISTRY	HAD SUNDAY SCHOOL		HAD BIBLE SCHOOL	
YES	141	YES	130	
NO	4	NO	10	
NO RESPNSE	0	NO RESPNSE	5	
VACATION BIBLE SCHOOL	CURRICULUM			
AUGS/FORT	56	STANDARD	2	
CONCORDIA	5	GROUP	12	
GOSPEL LGHT	10	OTHER	17	
DAVID COOK	2	CREAT OWN	17	
		NO RESP	24	
C2 INITIATIVES FOR NEW CENTURY	DON'T KNOW			
YES	39	NO	14	
NO	79	NO RESPONSE	13	
C3 STEWARDSHIP	NUMBER OF HOUSEHOLDS		28,458	
ASK FOR PLEDGING	NO RESP		6	
YES	102	NO	37	
INDENTIFIED TITHERS	NO RESP		11	
YES	23	NO	111	

C3 STEWARDSHIP (CONTINUED)	FINANCIAL RESPONSE METHODS		
CMMT SUNDAY	77	PIE+PRAYER	7
EVERY MEMBER	15	SMALL GRPS	21
RELAY	19	OTHER	33
RELATIONAL	13	NONE	25
FELLOWSHIP	34	NO RESPNSE	6
HOW EFFECTIVE IN DAILY LIFE STEWARDSHIP	NO RESPONSE		8
VERY EFFCTIVE	6	NOT EFFECTIVE	22
EFFECTIVE	70	NOT SURE	39
		NO RESPONSE	8
STEWARDSHIP COMMITTEE ACTIVE	NO RESP		23
SPRING	57	FALL	119
SUMMER	53	WINTER	54
GOOD FOR SEMINARIAN TO LEARN STEWARDSHIP	NO RESP		20
YES	52	NO	73
INTEREST IN STEWARDSHIP RESOURCE PERSON	NO RESP		12
YES	58	NO	75
USED OUTSIDE FUND RAISER WITHIN 3 YEARS	NO RESP		10
YES	16	NO	119

C4 ARAB AND MIDDLE EASTERN	BAPTIZED MEMBERS		10
C5 CHURCH IN SOCIETY	ADDRESSED ECONOMIC LIFE CONCERNS:		
SERVED IN POVERTY			118
ADVOCATED JUSTICE			43
COMMUNITY DEVELOP			32
SERMON ISSUES			104
PARISH EDUCATION			51
NO RESPONSE			15
INVOLVED IN CRIMINAL JUSTICE MINISTRY	NO RESP		12
YES	21	NO	112
C6 YOUTH-MINISTRY	COUNCIL POSITION FOR YOUTH		
YES	41	NO	101
NO RESP			3
YOUNG ADULT PROGRAMMING	NO RESP		2
YES	70	NO	73
YOUTH MINISTRY STAFF	NO RESP		3
YES	89	NO	53
STAFF IS:	CLERGY		29
SALARIED LAY	36	NO RESP	2
VOLUNTEER	50		

C7 ACCESSIBILITY

CHURCH RELATED FACILITIES HANDICAPPED ACCESSIBLE

WHOLLY	64
PARTIALLY	58
NO RESPONSE	23

WHEELCHAIR ACCESSIBLE AREAS

WORSHIP SPACE	126
FELLOWSHIP HALL	114
EDUCATION FACILITIES	97
RESTROOMS	95
NO RESPONSE	17

C8 CONGREGATION-TO-CONGREGATION FINANCIAL SUPPORT

RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN 1999

YES	6	NO	135	NO RESPONSE	4	AMOUNT	43,427
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GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONGREGATION IN 1999

YES	36	NO	100	NO RESPONSE	9	AMOUNT	75,210
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WOULD YOU CONSIDER BEING A MISSION PARTNER IN 2000?

YES	29	NO	72	NO RESPONSE	44
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REGION/SYNOD = 05E WESTERN IOWA SYNOD ELCA

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS						
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	176	175	1-	0.56-		
BAPTIZED MEMBERS	77,833	77,257	576-	0.74-	BAPTIZED MEMBERS (/174)	444.00
CONFIRMED MEMBERS	60,570	60,252	318-	0.52-	CONFIRMED MEMBERS (/174)	346.27
COMMUNING MEMBERS -- CONFIRMED	43,548	42,457	1,091-	2.50-	COMMUNING MBRS - CONF (/174)	244.00
COMMUNING MEMBERS -- UNCONFIRMED	3,081	3,136	55+	1.78+	COMMUN MBRS - UNCONF (/174)	18.02
COMMUNED AND CONTRIBUTED	37,209	37,348	139+	0.37+	COMMUNED AND CONTRIB (/172)	217.13
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	1,008	1,029	21+	2.08+		
BY BAPTISM - ADULTS 16 AND OLDER	75	74	1-	1.33-		
BY AFFIRMATION OF FAITH	356	354	2-	0.56-		
BY TRANSFER FROM ELCA CONGS	1,282	1,119	163-	12.71-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	192	209	17+	8.85+		
FROM NON-LUTHERAN CONGREGATIONS	311	352	41+	13.18+		
FROM OTHER SOURCES AND STAT ADJS	157	169	12+	7.64+		
TOTAL ACCESSIONS -- BAPT MBRS	3,381	3,306	75-	2.21-		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	982	949	33-	3.36-		
BY TRANSFER TO ELCA CONGS	976	996	20+	2.04+		
BY TRANSFER TO OTHER LUTHERAN CONGS	223	234	11+	4.93+		
TO NON-LUTHERAN CONGREGATIONS	239	265	26+	10.87+		
FOR OTHER REASONS AND STAT ADJS	1,521	1,496	25-	1.64-		
TOTAL LOSSES -- BAPT MBRS	3,941	3,940	1-	0.02-		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	52	59	7+	13.46+		
BY AFFIRMATION OF FAITH	293	310	17+	5.80+		
BY TRANSFER FROM ELCA CONGS	830	798	32-	3.85-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	127	137	10+	7.87+		
FROM NON-LUTHERAN CONGREGATIONS	223	266	43+	19.28+		
FROM OTHER SOURCES AND STAT ADJS	118	191	73+	61.86+		
BAPTIZED MEMBERS CONFIRMED	1,079	963	116-	10.75-		
TOTAL ACCESSIONS -- CONF MBRS	2,722	2,724	2+	0.07+		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	969	927	42-	4.33-		
BY TRANSFER TO ELCA CONGS	688	750	62+	9.01+		
BY TRANSFER TO OTHER LUTHERAN CONGS	159	161	2+	1.25+		
TO NON-LUTHERAN CONGREGATIONS	171	188	17+	9.94+		
FOR OTHER REASONS AND STAT ADJS	758	1,008	250+	32.98+		
TOTAL LOSSES -- CONF MBRS	2,745	3,034	289+	10.52+		
TOTAL ASSOCIATE MEMBERS	-----	681				

REGION/SYNOD = 05E WESTERN IOWA SYNOD ELCA

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	21,424,159	22,247,436	823,277+	3.84+	TOTAL RECEIPTS (/174)	127,858.82
TOTAL DISBURSEMENTS	20,608,316	21,760,622	1,152,306+	5.59+	TOTAL DISBURS (/174)	125,061.04
ASSETS, VALUE ON DEC 31	154,572,754	162,603,918	8,031,164+	5.19+	ASSETS VAL 12-31 (/174)	934,505.27
TOTAL INDEBTEDNESS ON DEC 31	3,273,641	3,601,035	327,394+	10.00+	TOTAL INDEBT (/174)	20,695.60
AVERAGE GIVING PER BAPT MEMBER	242.84	251.83	8.99+	3.70+	PERCENT--INDEBTEDNESS/ASSETS	2.21
AVERAGE GIVING PER CONF MEMBER	312.05	322.91	10.86+	3.48+	PERCENT--CONGS WITH NO DEBT	77.14
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	17,175,033	17,490,528	315,495+	1.83+		
DESIGNATED GIVING BY MEMBERS	1,725,955	1,965,481	239,526+	13.87+		
EARNED INCOME, UNRESTRICTED	422,042	411,874	10,168-	2.40-		
EARNED INCOME, RESTRICTED	369,775	429,723	59,948+	16.21+		
GRANTS & DO SUPPORT	54,790	64,750	9,960+	18.17+		
CASH BORROWED	906,880	1,032,612	125,732+	13.86+		
OTHER RECEIPTS	769,684	852,468	82,784+	10.75+		
DISBURSEMENTS FOR REG OPERATION						
CURRENT OPERATING EXPENSES	15,142,650	15,824,350	681,700+	4.50+	PERCENT OF TOTAL DISBURSEMENTS	
CAPITAL IMPROVEMENTS	1,785,052	2,064,137	279,085+	15.63+	CURRENT OPERATING EXPENSES	72.72
PAYMENT ON DEBTS	827,425	941,660	114,235+	13.80+	CAPITAL IMPROVEMENTS	9.48
MISSION SUPPORT	1,631,035	1,657,424	26,389+	1.61+	PAYMENT ON DEBTS	4.32
SPECIFIC MISSION SUPPRT-DES GIV	74,272	67,559	6,713-	9.03-	MISSION SUPPORT	7.61
WORLD HUNGR APPEAL/DISASTR RESP	148,686	138,891	9,795-	6.58-	SPECIFIC MISSION SUPPORT (DES GIV)	0.31
MISSION PARTNERS	87,513	106,639	19,126+	21.85+	WORLD HUNGER APPEAL/DISASTER RESPONSE	0.63
VISION FOR MISSION	5,859	6,980	1,121+	19.13+	MISSION PARTNERS	0.49
MISSIONARY SPONSORSHIP	124,576	129,169	4,593+	3.68+	VISION FOR MISSION	0.03
SYNODICAL BENEVOLENCES	174,320	196,361	22,041+	12.64+	MISSIONARY SPONSORSHIP	0.59
LOCAL COMMUNITY BENEVOLENCES	191,869	174,430	17,439-	9.08-	SYNODICAL BENEVOLENCES	0.90
OTHER BENEVOLENCES	91,182	46,697	44,485-	48.78-	LOCAL COMMUNITY BENEVOLENCES	0.80
OTHER EXPENSES	323,877	406,325	82,448+	25.45+	OTHER BENEVOLENCES	0.21
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	124,481,764	132,188,834	7,707,070+	6.19+	OTHER EXPENSES	1.86
PARISH HOUSE AND LOT	4,996,435	3,401,235	1,595,200-	31.92-		
PARSONAGE(S) AND LOT(S)	9,271,150	10,486,720	1,215,570+	13.11+		
OTHER REAL ESTATE	2,117,512	2,003,729	113,783-	5.37-		
ENDOWMENT AND MEMORIAL FUNDS	7,032,566	7,297,381	264,815+	3.76+		
CASH, SAVINGS, BONDS, ETC.	5,367,114	5,826,803	459,689+	8.56+		
OTHER ASSETS	1,306,213	1,399,216	93,003+	7.12+		
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED	96	80	16-	16.66-	NUMBER OF BEQUESTS PER 100 DEATHS	8.42
TOTAL VALUE OF BEQUESTS RECEIVED	518,226	693,128	174,902+	33.75+	AVERAGE VALUE PER BEQUEST	8,664.10
INTENDED MISSION SUPPORT	1,596,494	1,584,327	12,167-	0.76-		

REGION/SYNOD = 05E WESTERN IOWA SYNOD ELCA

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS				
SUMMARY OF CONGREGATIONAL INFORMATION									
WORSHIP SERVICES									
TOTAL ATNDCE AT WORSHIP EACH WEEK	24,088	23,506	582-	2.41-					
AV SUNDAY ATTENDANCE PER CONG	137	135	2-	1.45-					
PCT BAPT MBRS ATTENDING WORSHIP	30.94	30.42	0.52-	1.68-					
CONGS REPORTING ETHNIC GROUP MEMBERS				PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS					
WHITE	175	174	1-	0.57-	WHITE	99.42			
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	11	9	2-	18.18-	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	5.14			
AFRICAN AMERICAN/BLACK	26	30	4+	15.38+	AFRICAN AMERICAN/BLACK	17.14			
ASIAN/PACIFIC ISLANDER	46	42	4-	8.69-	ASIAN/PACIFIC ISLANDER	24.00			
HISPANIC/SPANISH	22	22	0+	0.00+	HISPANIC/SPANISH	12.57			
OTHER	16	15	1-	6.25-	OTHER	8.57			
TOTAL ETHNIC BAPTIZED MEMBERSHIP				PERCENT ETHNIC BAPTIZED MEMBERSHIP					
WHITE	77,481	76,890	591-	0.76-	WHITE	99.52			
WHITE HISPANIC	65	69	4+	6.15+	WHITE HISPANIC	0.08			
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	17	11	6-	35.29-	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	0.01			
AMER IND/AK NAT HISPANIC	0	0	0+	0.00+	AMER IND/AK NAT HISPANIC	0.00			
AFRICAN AMERICAN/BLACK	70	76	6+	8.57+	AFRICAN AMERICAN/BLACK	0.09			
AFRICAN AMERICAN/BLACK HISPANIC	0	0	0+	0.00+	AFRICAN AMERICAN/BLACK HISPANIC	0.00			
ASIAN/PACIFIC ISLANDER	165	170	5+	3.03+	ASIAN/PACIFIC ISLANDER	0.22			
ASIAN/PACIFIC ISLANDER HISPANIC	1	0	1-	100.00-	ASIAN/PACIFIC ISLANDER HISPANIC	0.00			
OTHER	28	30	2+	7.14+	OTHER	0.03			
OTHER HISPANIC	7	11	4+	57.14+	OTHER HISPANIC	0.01			
DISTRIBUTION OF CONGREGATIONS BY SIZE									
	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS			
		TOTAL	PERCENT	TOTAL BAPT	PERCENT	TOTAL	PERCENT	TOTAL CONF	PERCENT
		CONGS		MBRS		CONGS		MBRS	
	0	1	0.57	0	0.00	1	0.57	0	0.00
VERY SMALL	1-175	38	21.71	4,249	5.49	49	28.00	5,074	8.42
SMALL	176-350	54	30.85	14,232	18.42	62	35.42	15,267	25.33
MODERATELY SMALL	351-500	32	18.28	13,577	17.57	30	17.14	12,486	20.72
MEDIUM SIZED	501-700	20	11.42	11,706	15.15	17	9.71	10,432	17.31
MODERATELY LARGE	701-950	17	9.71	13,965	18.07	9	5.14	7,330	12.16
LARGE	951-1,500	7	4.00	7,895	10.21	5	2.85	5,855	9.71
VERY LARGE	1,501 AND OVER	6	3.42	11,633	15.05	2	1.14	3,808	6.32

LEARNING MINISTRY FORM C SUMMARY FOR 1999

CONG RESPOND: 148		***** SUNDAY CHURCH SCHOOL CURRICULUM USED *****										
AGE GROUP	SUNDAY CHURCH SCHOOL LEADERS	SUNDAY CHURCH SCHOOL PUPILS	VACATION BIBLE SCHOOL LEADERS	VACATION BIBLE SCHOOL PUPILS	LIFE WITNESS TOGHTR	WITNESS (ELCA)	GOOD NEWS	OTHER AUGSFORT	LCMS	OTHER DENOMS	IND PUBS	OWN MATRLS
C1 NURSERY ROLL	22	232	149	258	2	1	2	5	1	0	1	0
AGE 2	10	54	7	23	3	1	1	1	0	0	1	0
AGE 3	135	530	56	219	11	20	11	4	10	1	12	2
AGE 4	131	662	149	594	12	27	18	5	10	1	12	5
AGE 5	163	727	142	628	13	28	18	5	10	2	20	5
GRADE 1	157	735	131	611	10	33	21	5	8	1	18	6
GRADE 2	158	718	121	546	11	28	19	5	9	2	22	7
GRADE 3	145	752	147	763	10	28	22	6	10	2	19	7
GRADE 4	154	798	119	594	12	24	17	7	8	2	22	6
GRADE 5	133	770	100	492	13	23	17	11	11	2	23	6
GRADE 6	135	802	90	417	11	18	17	14	9	2	18	11
GRADE 7	132	767	47	152	4	20	3	24	6	3	18	12
GRADE 8	113	731	11	17	4	17	1	21	6	3	23	12
GRADE 9	77	500	3	0	1	4	1	7	1	2	18	20
GRADE 10-12	84	1,001	10	109	4	1	1	4	1	1	20	28
POST HIGH	6	0	3	0	0	0	0	0	0	0	0	0
ADULT	126	1,302	69	17	3	1	0	11	1	1	13	23
SPECIAL ED	5	2	17	0	0	0	0	1	0	0	0	0
HOME STUDY	10	15	17	0	0	0	0	0	0	0	1	0
TOTALS	1,896	11,098	1,388	5,440	124	274	169	136	101	25	261	150

C1 EDUCATIONAL MINISTRY	HAD SUNDAY SCHOOL		HAD BIBLE SCHOOL	
YES	146	YES	130	
NO	1	NO	7	
NO RESPNSE	1	NO RESPNSE	11	
VACATION BIBLE SCHOOL	CURRICULUM			
AUGS/FORT	35	STANDARD	4	
CONCORDIA	11	GROUP	14	
GOSPEL LGHT	4	OTHER	18	
DAVID COOK	3	CREAT OWN	31	
		NO RESP	28	

C3 STEWARDSHIP (CONTINUED)	FINANCIAL RESPONSE METHODS		
CMMT SUNDAY	52	PIE+PRAYER	2
EVERY MEMBER	7	SMALL GRPS	8
RELAY	3	OTHER	29
RELATIONAL	3	NONE	44
FELLOWSHIP	37	NO RESPNSE	13
HOW EFFECTIVE IN DAILY LIFE STEWARDSHIP			
VERY EFFECTVE	1	NOT EFFECTVE	29
EFFECTIVE	59	NOT SURE	49
		NO RESPONSE	10

C4 ARAB AND MIDDLE EASTERN BAPTIZED MEMBERS	1
C5 CHURCH IN SOCIETY ADDRESSED ECONOMIC LIFE CONCERNS:	
SERVED IN POVERTY	101
ADVOCATED JUSTICE	12
COMMUNITY DEVELOP	29
SERMON ISSUES	78
PARISH EDUCATION	33
NO RESPONSE	33
INVOLVED IN CRIMINAL JUSTICE MINISTRY	
YES	36 NO 86 NO RESP 26

C2 INITIATIVES FOR NEW CENTURY	DON'T KNOW		
YES	12	24	
NO	103	NO RESPONSE	9

STEWARDSHIP COMMITTEE ACTIVE			
SPRING	39	FALL	78
SUMMER	24	WINTER	40
		NO RESP	52

C6 YOUTH MINISTRY	COUNCIL POSITION FOR YOUTH		
YES	28 NO 113 NO RESP		7
YOUNG ADULT PROGRAMMING			
YES	48 NO 85 NO RESP		15
YOUTH MINISTRY STAFF			
YES	81 NO 59 NO RESP		8
STAFF IS:			
SALARIED LAY	23	CLERGY	18
VOLUNTEER	52	NO RESP	1

C3 STEWARDSHIP	NUMBER OF HOUSEHOLDS		24,648
ASK FOR PLEDGING			
YES	58 NO 83 NO RESP		7
INDENTIFIED TITHERS			
YES	21 NO 118 NO RESP		9

GOOD FOR SEMINARIAN TO LEARN STEWARDSHIP			
YES	38 NO 90 NO RESP		20
INTEREST IN STEWARDSHIP RESOURCE PERSON			
YES	25 NO 102 NO RESP		21
USED OUTSIDE FUND RAISER WITHIN 3 YEARS			
YES	9 NO 133 NO RESP		6

C7 ACCESSIBILITY

CHURCH RELATED FACILITIES HANDICAPPED ACCESSIBLE

WHOLLY	49
PARTIALLY	65
NO RESPONSE	34

WHEELCHAIR ACCESSIBLE AREAS

WORSHIP SPACE	113
FELLOWSHIP HALL	95
EDUCATION FACILITIES	78
RESTROOMS	89
NO RESPONSE	29

C8 CONGREGATION-TO-CONGREGATION FINANCIAL SUPPORT

RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN 1999

YES	2	NO	144	NO RESPONSE	2	AMOUNT	14,347
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GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONGREGATION IN 1999

YES	37	NO	108	NO RESPONSE	3	AMOUNT	38,658
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WOULD YOU CONSIDER BEING A MISSION PARTNER IN 2000?

YES	15	NO	92	NO RESPONSE	41
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REGION/SYNOD = 05F NORTHEASTERN IOWA SYNOD ELCA

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	187	187	0+	0.00+		
BAPTIZED MEMBERS	95,887	95,920	33+	0.03+	BAPTIZED MEMBERS (/185)	518.48
CONFIRMED MEMBERS	74,337	74,563	226+	0.30+	CONFIRMED MEMBERS (/185)	403.04
COMMUNING MEMBERS -- CONFIRMED	48,219	47,901	318-	0.65-	COMMUNING MBRS - CONF (/185)	258.92
COMMUNING MEMBERS -- UNCONFIRMED	4,300	3,994	306-	7.11-	COMMUN MBRS - UNCONF (/185)	21.58
COMMUNED AND CONTRIBUTED	39,859	39,753	106-	0.26-	COMMUNED AND CONTRIB (/178)	223.33
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	1,252	1,263	11+	0.87+		
BY BAPTISM - ADULTS 16 AND OLDER	97	102	5+	5.15+		
BY AFFIRMATION OF FAITH	393	434	41+	10.43+		
BY TRANSFER FROM ELCA CONGS	1,276	1,358	82+	6.42+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	230	172	58-	25.21-		
FROM NON-LUTHERAN CONGREGATIONS	294	304	10+	3.40+		
FROM OTHER SOURCES AND STAT ADJS	378	470	92+	24.33+		
TOTAL ACCESSIONS -- BAPT MBRS	3,920	4,103	183+	4.66+		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	1,047	1,055	8+	0.76+		
BY TRANSFER TO ELCA CONGS	1,133	1,146	13+	1.14+		
BY TRANSFER TO OTHER LUTHERAN CONGS	225	185	40-	17.77-		
TO NON-LUTHERAN CONGREGATIONS	213	306	93+	43.66+		
FOR OTHER REASONS AND STAT ADJS	1,480	1,529	49+	3.31+		
TOTAL LOSSES -- BAPT MBRS	4,098	4,221	123+	3.00+		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	76	78	2+	2.63+		
BY AFFIRMATION OF FAITH	332	344	12+	3.61+		
BY TRANSFER FROM ELCA CONGS	914	985	71+	7.76+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	151	111	40-	26.49-		
FROM NON-LUTHERAN CONGREGATIONS	204	218	14+	6.86+		
FROM OTHER SOURCES AND STAT ADJS	373	440	67+	17.96+		
BAPTIZED MEMBERS CONFIRMED	1,274	1,208	66-	5.18-		
TOTAL ACCESSIONS -- CONF MBRS	3,324	3,384	60+	1.80+		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	1,037	1,042	5+	0.48+		
BY TRANSFER TO ELCA CONGS	809	862	53+	6.55+		
BY TRANSFER TO OTHER LUTHERAN CONGS	159	125	34-	21.38-		
TO NON-LUTHERAN CONGREGATIONS	153	223	70+	45.75+		
FOR OTHER REASONS AND STAT ADJS	1,046	1,037	9-	0.86-		
TOTAL LOSSES -- CONF MBRS	3,204	3,289	85+	2.65+		
TOTAL ASSOCIATE MEMBERS	-----	1,185				

REGION/SYNOD = 05F NORTHEASTERN IOWA SYNOD ELCA

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	28,152,177	31,377,567	3,225,390+	11.45+	TOTAL RECEIPTS (/186)	168,696.59
TOTAL DISBURSEMENTS	26,691,997	27,922,459	1,230,462+	4.60+	TOTAL DISBURS (/186)	150,120.74
ASSETS, VALUE ON DEC 31	170,481,494	179,921,646	9,440,152+	5.53+	ASSETS VAL 12-31 (/186)	967,320.67
TOTAL INDEBTEDNESS ON DEC 31	3,992,729	6,840,520	2,847,791+	71.32+	TOTAL INDEBT (/186)	36,776.98
AVERAGE GIVING PER BAPT MEMBER	255.00	265.85	10.85+	4.25+	PERCENT--INDEBTEDNESS/ASSETS	3.80
AVERAGE GIVING PER CONF MEMBER	328.93	342.00	13.07+	3.97+	PERCENT--CONGS WITH NO DEBT	68.98
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	21,175,922	22,598,692	1,422,770+	6.71+		
DESIGNATED GIVING BY MEMBERS	3,275,919	2,901,864	374,055-	11.41-		
EARNED INCOME, UNRESTRICTED	550,668	555,606	4,938+	0.89+		
EARNED INCOME, RESTRICTED	644,669	582,561	62,108-	9.63-		
GRANTS & DO SUPPORT	110,905	21,515	89,390-	80.60-		
CASH BORROWED	1,325,699	3,329,706	2,004,007+	151.16+		
OTHER RECEIPTS	1,068,395	1,387,623	319,228+	29.87+		
DISBURSEMENTS FOR REG OPERATION						
CURRENT OPERATING EXPENSES	18,752,971	19,349,214	596,243+	3.17+	PERCENT OF TOTAL DISBURSEMENTS	
CAPITAL IMPROVEMENTS	2,628,736	3,136,115	507,379+	19.30+	CURRENT OPERATING EXPENSES	69.29
PAYMENT ON DEBTS	1,131,144	1,141,836	10,692+	0.94+	CAPITAL IMPROVEMENTS	11.23
MISSION SUPPORT	1,800,628	1,821,072	20,444+	1.13+	PAYMENT ON DEBTS	4.08
SPECIFIC MISSION SUPPRT-DES GIV	147,152	121,900	25,252-	17.16-	MISSION SUPPORT	6.52
WORLD HUNGR APPEAL/DISASTR RESP	219,443	217,417	2,026-	0.92-	SPECIFIC MISSION SUPPORT (DES GIV)	0.43
MISSION PARTNERS	52,385	61,011	8,626+	16.46+	WORLD HUNGER APPEAL/DISASTER RESPONSE	0.77
VISION FOR MISSION	6,018	5,366	652-	10.83-	MISSION PARTNERS	0.21
MISSIONARY SPONSORSHIP	156,453	175,887	19,434+	12.42+	VISION FOR MISSION	0.01
SYNODICAL BENEVOLENCES	533,425	565,907	32,482+	6.08+	MISSIONARY SPONSORSHIP	0.62
LOCAL COMMUNITY BENEVOLENCES	290,109	327,865	37,756+	13.01+	SYNODICAL BENEVOLENCES	2.02
OTHER BENEVOLENCES	263,775	278,371	14,596+	5.53+	LOCAL COMMUNITY BENEVOLENCES	1.17
OTHER EXPENSES	709,758	720,498	10,740+	1.51+	OTHER BENEVOLENCES	0.99
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	129,075,437	133,006,287	3,930,850+	3.04+	OTHER EXPENSES	2.58
PARISH HOUSE AND LOT	8,280,740	8,802,337	521,597+	6.29+		
PARSONAGE(S) AND LOT(S)	9,877,269	9,994,482	117,213+	1.18+		
OTHER REAL ESTATE	2,005,231	3,434,187	1,428,956+	71.26+		
ENDOWMENT AND MEMORIAL FUNDS	12,905,050	15,190,461	2,285,411+	17.70+		
CASH, SAVINGS, BONDS, ETC.	6,935,328	7,718,542	783,214+	11.29+		
OTHER ASSETS	1,402,439	1,775,350	372,911+	26.59+		
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED	79	102	23+	29.11+	NUMBER OF BEQUESTS PER 100 DEATHS	9.66
TOTAL VALUE OF BEQUESTS RECEIVED	2,634,478	2,156,747	477,731-	18.13-	AVERAGE VALUE PER BEQUEST	21,144.57
INTENDED MISSION SUPPORT	1,945,710	1,937,475	8,235-	0.42-		

REGION/SYNOD = 05F NORTHEASTERN IOWA SYNOD ELCA

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS				
SUMMARY OF CONGREGATIONAL INFORMATION									
WORSHIP SERVICES									
TOTAL ATNDCE AT WORSHIP EACH WEEK	29,136	28,705	431-	1.47-					
AV SUNDAY ATTENDANCE PER CONG	155	154	1-	0.64-					
PCT BAPT MBRS ATTENDING WORSHIP	30.38	29.92	0.46-	1.51-					
CONGS REPORTING ETHNIC GROUP MEMBERS			PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS						
WHITE	186	185	1-	0.53-	WHITE 98.93				
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	12	13	1+	8.33+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE 6.95				
AFRICAN AMERICAN/BLACK	39	37	2-	5.12-	AFRICAN AMERICAN/BLACK 19.78				
ASIAN/PACIFIC ISLANDER	68	63	5-	7.35-	ASIAN/PACIFIC ISLANDER 33.68				
HISPANIC/SPANISH	25	23	2-	8.00-	HISPANIC/SPANISH 12.29				
OTHER	15	13	2-	13.33-	OTHER 6.95				
TOTAL ETHNIC BAPTIZED MEMBERSHIP			PERCENT ETHNIC BAPTIZED MEMBERSHIP						
WHITE	95,392	95,408	16+	0.01+	WHITE 99.46				
WHITE HISPANIC	75	70	5-	6.66-	WHITE HISPANIC 0.07				
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	18	18	0+	0.00+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE 0.01				
AMER IND/AK NAT HISPANIC	1	1	0+	0.00+	AMER IND/AK NAT HISPANIC 0.00				
AFRICAN AMERICAN/BLACK	88	96	8+	9.09+	AFRICAN AMERICAN/BLACK 0.10				
AFRICAN AMERICAN/BLACK HISPANIC	0	0	0+	0.00+	AFRICAN AMERICAN/BLACK HISPANIC 0.00				
ASIAN/PACIFIC ISLANDER	226	227	1+	0.44+	ASIAN/PACIFIC ISLANDER 0.23				
ASIAN/PACIFIC ISLANDER HISPANIC	0	0	0+	0.00+	ASIAN/PACIFIC ISLANDER HISPANIC 0.00				
OTHER	76	88	12+	15.78+	OTHER 0.09				
OTHER HISPANIC	11	12	1+	9.09+	OTHER HISPANIC 0.01				
DISTRIBUTION OF CONGREGATIONS BY SIZE									
	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS			
		TOTAL	PERCENT	TOTAL BAPT	PERCENT	TOTAL	PERCENT	TOTAL CONF	PERCENT
		CONGS		MBRS		CONGS		MBRS	
	0	2	1.06	0	0.00	2	1.06	0	0.00
VERY SMALL	1-175	41	21.92	4,894	5.10	59	31.55	6,765	9.07
SMALL	176-350	57	30.48	14,598	15.21	57	30.48	14,316	19.19
MODERATELY SMALL	351-500	28	14.97	11,944	12.45	27	14.43	11,067	14.84
MEDIUM SIZED	501-700	20	10.69	11,437	11.92	15	8.02	8,847	11.86
MODERATELY LARGE	701-950	14	7.48	11,281	11.76	8	4.27	6,214	8.33
LARGE	951-1,500	15	8.02	18,630	19.42	14	7.48	16,387	21.97
VERY LARGE	1,501 AND OVER	10	5.34	23,136	24.12	5	2.67	10,967	14.70

CONG RESPOND: 176		LEARNING MINISTRY FORM C SUMMARY FOR 1999											
AGE GROUP		SUNDAY CHURCH SCHOOL		VACATION BIBLE SCHOOL		LIFE WITNESS TOGHTR (ELCA)		GOOD NEWS	OTHER AUGSFORT	LCMS	OTHER DENOMS	IND PUBS	OWN MATRLS
C1	NURSERY ROLL	16	175	6	17	3	0	0	2	0	0	1	0
	AGE 2	14	122	3	10	2	2	1	1	0	0	3	2
	AGE 3	160	702	114	457	8	21	19	9	6	2	19	11
	AGE 4	188	910	152	592	13	23	24	10	9	2	20	13
	AGE 5	190	893	167	646	8	31	23	10	8	3	23	10
	GRADE 1	171	968	148	676	11	27	30	11	9	1	19	11
	GRADE 2	198	987	159	678	9	33	28	10	8	3	19	10
	GRADE 3	182	1,022	129	694	14	30	28	8	8	2	17	11
	GRADE 4	190	1,126	192	858	12	33	26	12	8	2	16	10
	GRADE 5	184	1,062	127	586	14	26	24	9	8	3	25	13
	GRADE 6	176	1,022	149	437	14	32	20	12	6	1	20	16
	GRADE 7	166	1,063	37	155	4	12	2	19	5	5	37	28
	GRADE 8	168	1,056	24	97	5	14	2	19	3	6	39	25
	GRADE 9	91	748	16	20	3	3	1	12	1	1	25	22
	GRADE 10-12	101	1,561	46	6	1	1	0	9	1	1	29	27
	POST HIGH	8	38	0	0	0	0	0	0	0	0	1	1
	ADULT	248	2,682	29	54	2	1	1	12	1	1	18	25
	SPECIAL ED	2	6	3	0	0	0	0	0	0	0	0	1
	HOME STUDY	5	66	50	140	0	0	0	1	0	0	1	1
TOTALS		2,458	16,209	1,551	6,123	123	289	229	166	81	33	332	237

C1	EDUCATIONAL MINISTRY		
	HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL	
	YES 171	YES 145	
	NO 2	NO 17	
	NO RESPNSE 3	NO RESPNSE 14	
	VACATION BIBLE SCHOOL CURRICULUM		
	AUGS/FORT 40	STANDARD 4	
	CONCORDIA 18	GROUP 12	
	GOSPEL LGHT 10	OTHER 22	
	DAVID COOK 2	CREAT OWN 36	
		NO RESP 32	
C2	INITIATIVES FOR NEW CENTURY		
	YES 15	DON'T KNOW 29	
	NO 116	NO RESPONSE 16	
C3	STEWARDSHIP		
	NUMBER OF HOUSEHOLDS	34,035	
	ASK FOR PLEDGING		
	YES 85	NO 89	NO RESP 2
	IDENTIFIED TITHERS		
	YES 12	NO 152	NO RESP 12

C3	STEWARDSHIP (CONTINUED)		
	FINANCIAL RESPONSE METHODS		
	CMMT SUNDAY 72	PIE+PRAYER 2	
	EVERY MEMBER 6	SMALL GRPS 10	
	RELAY 8	OTHER 39	
	RELATIONAL 7	NONE 48	
	FELLOWSHIP 47	NO RESPNSE 12	
	HOW EFFECTIVE IN DAILY LIFE STEWARDSHIP		
	VERY EFFECTVE 3	NOT EFFECTVE 32	
	EFFECTIVE 79	NOT SURE 45	
		NO RESPONSE 17	
	STEWARDSHIP COMMITTEE ACTIVE		
	SPRING 49	FALL 107	
	SUMMER 34	WINTER 49	
		NO RESP 58	
	GOOD FOR SEMINARIAN TO LEARN STEWARDSHIP		
	YES 41	NO 107	NO RESP 28
	INTEREST IN STEWARDSHIP RESOURCE PERSON		
	YES 56	NO 94	NO RESP 26
	USED OUTSIDE FUND RAISER WITHIN 3 YEARS		
	YES 15	NO 143	NO RESP 18

C4	ARAB AND MIDDLE EASTERN BAPTIZED MEMBERS	6	
C5	CHURCH IN SOCIETY ADDRESSED ECONOMIC LIFE CONCERNS:		
	SERVED IN POVERTY	117	
	ADVOCATED JUSTICE	19	
	COMMUNITY DEVELOP	48	
	SERMON ISSUES	93	
	PARISH EDUCATION	37	
	NO RESPONSE	27	
	INVOLVED IN CRIMINAL JUSTICE MINISTRY		
	YES 13	NO 134	NO RESP 29
C6	YOUTH-MINISTRY		
	COUNCIL POSITION FOR YOUTH		
	YES 33	NO 136	NO RESP 7
	YOUNG ADULT PROGRAMMING		
	YES 64	NO 107	NO RESP 5
	YOUTH MINISTRY STAFF		
	YES 110	NO 60	NO RESP 6
	STAFF IS:		
	SALARIED LAY 26	CLERGY 38	
	VOLUNTEER 73	NO RESP 1	

PROGRAM: CD180BN
05F NORTHEASTERN IOWA SYNOD ELCA

EVANGELICAL LUTHERAN CHURCH IN AMERICA
LEARNING MINISTRY FORM C SUMMARY FOR 1999

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C7 ACCESSIBILITY

CHURCH RELATED FACILITIES HANDICAPPED ACCESSIBLE

WHOLLY	63
PARTIALLY	78
NO RESPONSE	35

WHEELCHAIR ACCESSIBLE AREAS

WORSHIP SPACE	137
FELLOWSHIP HALL	120
EDUCATION FACILITIES	92
RESTROOMS	111
NO RESPONSE	27

C8 CONGREGATION-TO-CONGREGATION FINANCIAL SUPPORT

RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN 1999

YES	9	NO	163	NO RESPONSE	4	AMOUNT	28,596
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GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONGREGATION IN 1999

YES	41	NO	128	NO RESPONSE	7	AMOUNT	157,198
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WOULD YOU CONSIDER BEING A MISSION PARTNER IN 2000?

YES	21	NO	100	NO RESPONSE	55
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REGION/SYNOD = 05G NORTHERN GREAT LAKES SYNOD ELCA

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	95	94	1-	1.05-		
BAPTIZED MEMBERS	40,505	40,986	481+	1.18+	BAPTIZED MEMBERS (/94)	436.02
CONFIRMED MEMBERS	30,970	31,345	375+	1.21+	CONFIRMED MEMBERS (/94)	333.45
COMMUNING MEMBERS -- CONFIRMED	22,451	22,713	262+	1.16+	COMMUNING MBRS - CONF (/94)	241.62
COMMUNING MEMBERS -- UNCONFIRMED	2,332	2,460	128+	5.48+	COMMUN MBRS - UNCONF (/94)	26.17
COMMUNED AND CONTRIBUTED	20,389	20,875	486+	2.38+	COMMUNED AND CONTRIB (/94)	222.07
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	574	623	49+	8.53+		
BY BAPTISM - ADULTS 16 AND OLDER	98	68	30-	30.61-		
BY AFFIRMATION OF FAITH	503	424	79-	15.70-		
BY TRANSFER FROM ELCA CONGS	404	451	47+	11.63+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	119	48	71-	59.66-		
FROM NON-LUTHERAN CONGREGATIONS	87	269	182+	209.19+		
FROM OTHER SOURCES AND STAT ADJS	168	121	47-	27.97-		
TOTAL ACCESSIONS -- BAPT MBRS	1,953	2,004	51+	2.61+		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	518	531	13+	2.50+		
BY TRANSFER TO ELCA CONGS	341	325	16-	4.69-		
BY TRANSFER TO OTHER LUTHERAN CONGS	57	71	14+	24.56+		
TO NON-LUTHERAN CONGREGATIONS	45	62	17+	37.77+		
FOR OTHER REASONS AND STAT ADJS	624	585	39-	6.25-		
TOTAL LOSSES -- BAPT MBRS	1,585	1,574	11-	0.69-		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	90	60	30-	33.33-		
BY AFFIRMATION OF FAITH	391	353	38-	9.71-		
BY TRANSFER FROM ELCA CONGS	282	310	28+	9.92+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	85	39	46-	54.11-		
FROM NON-LUTHERAN CONGREGATIONS	65	228	163+	250.76+		
FROM OTHER SOURCES AND STAT ADJS	160	177	17+	10.62+		
BAPTIZED MEMBERS CONFIRMED	440	484	44+	10.00+		
TOTAL ACCESSIONS -- CONF MBRS	1,513	1,651	138+	9.12+		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	506	525	19+	3.75+		
BY TRANSFER TO ELCA CONGS	274	259	15-	5.47-		
BY TRANSFER TO OTHER LUTHERAN CONGS	40	51	11+	27.50+		
TO NON-LUTHERAN CONGREGATIONS	29	42	13+	44.82+		
FOR OTHER REASONS AND STAT ADJS	404	433	29+	7.17+		
TOTAL LOSSES -- CONF MBRS	1,253	1,310	57+	4.54+		
TOTAL ASSOCIATE MEMBERS	-----	509				

REGION/SYNOD = 05G NORTHERN GREAT LAKES SYNOD ELCA

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	11,960,313	12,758,972	798,659+	6.67+	TOTAL RECEIPTS (/95)	134,304.96
TOTAL DISBURSEMENTS	11,939,617	12,708,560	768,943+	6.44+	TOTAL DISBURS (/95)	133,774.31
ASSETS, VALUE ON DEC 31	71,002,839	75,477,765	4,474,926+	6.30+	ASSETS VAL 12-31 (/95)	794,502.78
TOTAL INDEBTEDNESS ON DEC 31	4,778,866	4,747,410	31,456-	0.65-	TOTAL INDEBT (/95)	49,972.73
AVERAGE GIVING PER BAPT MEMBER	252.93	267.81	14.88+	5.88+	PERCENT--INDEBTEDNESS/ASSETS	6.28
AVERAGE GIVING PER CONF MEMBER	330.81	350.18	19.37+	5.85+	PERCENT--CONGS WITH NO DEBT	59.57
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	9,167,180	9,082,544	84,636-	0.92-		
DESIGNATED GIVING BY MEMBERS	1,078,031	1,894,058	816,027+	75.69+		
EARNED INCOME, UNRESTRICTED	155,063	151,908	3,155-	2.03-		
EARNED INCOME, RESTRICTED	137,746	243,070	105,324+	76.46+		
GRANTS & DO SUPPORT	36,238	42,980	6,742+	18.60+		
CASH BORROWED	1,113,582	939,023	174,559-	15.67-		
OTHER RECEIPTS	272,473	405,389	132,916+	48.78+		
DISBURSEMENTS FOR REG OPERATION						
CURRENT OPERATING EXPENSES	7,637,121	7,904,623	267,502+	3.50+	PERCENT OF TOTAL DISBURSEMENTS	
CAPITAL IMPROVEMENTS	1,941,995	2,187,538	245,543+	12.64+	CURRENT OPERATING EXPENSES	62.19
PAYMENT ON DEBTS	816,462	834,280	17,818+	2.18+	CAPITAL IMPROVEMENTS	17.21
MISSION SUPPORT	969,709	1,024,506	54,797+	5.65+	PAYMENT ON DEBTS	6.56
SPECIFIC MISSION SUPPRT-DES GIV	45,296	54,952	9,656+	21.31+	MISSION SUPPORT	8.06
WORLD HUNGR APPEAL/DISASTR RESP	94,445	98,177	3,732+	3.95+	SPECIFIC MISSION SUPPORT (DES GIV)	0.43
MISSION PARTNERS	15,098	13,392	1,706-	11.29-	WORLD HUNGER APPEAL/DISASTER RESPONSE	0.77
VISION FOR MISSION	13,636	3,607	10,029-	73.54-	MISSION PARTNERS	0.10
MISSIONARY SPONSORSHIP	13,299	9,835	3,464-	26.04-	VISION FOR MISSION	0.02
SYNODICAL BENEVOLENCES	170,479	318,119	147,640+	86.60+	MISSIONARY SPONSORSHIP	0.07
LOCAL COMMUNITY BENEVOLENCES	86,833	140,147	53,314+	61.39+	SYNODICAL BENEVOLENCES	2.50
OTHER BENEVOLENCES	18,016	16,715	1,301-	7.22-	LOCAL COMMUNITY BENEVOLENCES	1.10
OTHER EXPENSES	117,228	102,669	14,559-	12.41-	OTHER BENEVOLENCES	0.13
					OTHER EXPENSES	0.80
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	58,885,010	60,552,715	1,667,705+	2.83+		
PARISH HOUSE AND LOT	1,251,999	2,055,500	803,501+	64.17+		
PARSONAGE(S) AND LOT(S)	3,797,020	4,006,350	209,330+	5.51+		
OTHER REAL ESTATE	733,983	893,603	159,620+	21.74+		
ENDOWMENT-AND-MEMORIAL-FUNDS	3,457,278	4,357,596	900,318+	26.04+		
CASH, SAVINGS, BONDS, ETC.	2,254,586	3,048,296	793,710+	35.20+		
OTHER ASSETS	622,963	563,705	59,258-	9.51-		
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED	19	22	3+	15.78+	NUMBER OF BEQUESTS PER 100 DEATHS	4.14
TOTAL VALUE OF BEQUESTS RECEIVED	721,790	621,670	100,120-	13.87-	AVERAGE VALUE PER BEQUEST	28,257.72
INTENDED MISSION SUPPORT	1,005,919	1,056,142	50,223+	4.99+		

REGION/SYNOD = 05G NORTHERN GREAT LAKES SYNOD ELCA

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF CONGREGATIONAL INFORMATION						
WORSHIP SERVICES						
TOTAL ATNDCE AT WORSHIP EACH WEEK	10,808	10,530	278-	2.57-		
AV SUNDAY ATTENDANCE PER CONG	113	110	3-	2.65-		
PCT BAPT MBRS ATTENDING WORSHIP	26.68	25.69	0.99-	3.71-		
CONGS REPORTING ETHNIC GROUP MEMBERS				PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS		
WHITE	94	94	0+	0.00+	WHITE	100.00
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	32	32	0+	0.00+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	34.04
AFRICAN AMERICAN/BLACK	17	15	2-	11.76-	AFRICAN AMERICAN/BLACK	15.95
ASIAN/PACIFIC ISLANDER	23	21	2-	8.69-	ASIAN/PACIFIC ISLANDER	22.34
HISPANIC/SPANISH	10	10	0+	0.00+	HISPANIC/SPANISH	10.63
OTHER	3	5	2+	66.66+	OTHER	5.31
TOTAL ETHNIC BAPTIZED MEMBERSHIP				PERCENT ETHNIC BAPTIZED MEMBERSHIP		
WHITE	40,202	40,630	428+	1.06+	WHITE	99.13
WHITE HISPANIC	18	18	0+	0.00+	WHITE HISPANIC	0.04
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	164	213	49+	29.87+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	0.51
AMER IND/AK NAT HISPANIC	2	2	0+	0.00+	AMER IND/AK NAT HISPANIC	0.00
AFRICAN AMERICAN/BLACK	34	36	2+	5.88+	AFRICAN AMERICAN/BLACK	0.08
AFRICAN AMERICAN/BLACK HISPANIC	0	0	0+	0.00+	AFRICAN AMERICAN/BLACK HISPANIC	0.00
ASIAN/PACIFIC ISLANDER	78	78	0+	0.00+	ASIAN/PACIFIC ISLANDER	0.19
ASIAN/PACIFIC ISLANDER HISPANIC	0	0	0+	0.00+	ASIAN/PACIFIC ISLANDER HISPANIC	0.00
OTHER	6	8	2+	33.33+	OTHER	0.01
OTHER HISPANIC	1	1	0+	0.00+	OTHER HISPANIC	0.00

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS			
	TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT
0	0	0.00	0	0.00	0	0.00	0	0.00
VERY SMALL 1-175	24	25.53	2,484	6.06	32	34.04	3,126	9.97
SMALL 176-350	23	24.46	5,942	14.49	24	25.53	6,105	19.47
MODERATELY SMALL 351-500	15	15.95	6,353	15.50	21	22.34	8,845	28.21
MEDIUM SIZED 501-700	17	18.08	10,084	24.60	8	8.51	4,753	15.16
MODERATELY LARGE 701-950	7	7.44	5,723	13.96	5	5.31	3,803	12.13
LARGE 951-1,500	5	5.31	5,435	13.26	4	4.25	4,713	15.03
VERY LARGE 1,501 AND OVER	3	3.19	4,965	12.11	0	0.00	0	0.00

CONG RESPOND: 94
AGE GROUP

LEARNING MINISTRY FORM C SUMMARY FOR 1999

***** SUNDAY CHURCH SCHOOL CURRICULUM USED *****

	SUNDAY CHURCH SCHOOL LEADERS	SUNDAY CHURCH SCHOOL PUPILS	VACATION BIBLE SCHOOL LEADERS	VACATION BIBLE SCHOOL PUPILS	LIFE WITNESS TOGHTR	GOOD NEWS	OTHER LCMS	OTHER AUGSFORT	OTHER DENOMS	IND PUBLS	OWN MATRLS
C1 NURSERY ROLL	17	150	16	70	1	0	2	3	0	0	1
AGE 2	6	20	0	0	1	0	1	1	0	0	0
AGE 3	40	125	19	52	7	4	7	1	0	2	4
AGE 4	70	262	47	225	13	11	13	1	2	3	3
AGE 5	66	347	50	227	12	11	18	3	1	5	5
GRADE 1	71	407	65	351	12	12	18	2	2	4	6
GRADE 2	69	409	50	247	15	12	17	3	2	4	6
GRADE 3	67	438	56	335	14	14	18	2	0	4	6
GRADE 4	54	404	66	308	12	13	15	3	3	5	4
GRADE 5	69	477	33	194	17	11	17	2	1	5	4
GRADE 6	59	389	25	133	12	12	10	4	2	6	5
GRADE 7	64	351	3	28	2	5	1	13	1	10	5
GRADE 8	45	256	39	30	2	1	0	9	0	9	5
GRADE 9	25	139	3	5	1	0	1	5	0	3	5
GRADE 10-12	19	137	11	0	1	0	1	3	0	2	4
POST HIGH	0	0	3	0	0	0	0	0	0	0	0
ADULT	93	783	54	0	2	0	1	3	0	7	14
SPECIAL ED	0	0	0	0	0	0	0	0	0	0	0
HOME STUDY	14	102	0	0	0	0	0	1	0	1	3
TOTALS	848	5,196	540	2,205	124	106	140	59	14	14	80

C1 EDUCATIONAL MINISTRY
HAD SUNDAY SCHOOL
YES 86
NO 6
NO RESPNSE 2

HAD BIBLE SCHOOL
YES 64
NO 25
NO RESPNSE 5

VACATION BIBLE SCHOOL CURRICULUM
AUGS/FORT 25 STANDARD 0
CONCORDIA 1 GROUP 10
GOSPEL LGHT 0 OTHER 7
DAVID COOK 4 CREAT OWN 18
NO RESP 29

C2 INITIATIVES FOR NEW CENTURY
YES 20
NO 62

DON'T KNOW 7
NO RESPONSE 5

C3 STEWARDSHIP
NUMBER OF HOUSEHOLDS 14,408

ASK FOR PLEDGING
YES 56 NO 34 NO RESP 4

IDENTIFIED TITHERS
YES 21 NO 66 NO RESP 7

C3 STEWARDSHIP (CONTINUED)

FINANCIAL RESPONSE METHODS
CMMT SUNDAY 49 PIE+PRAYER 3
EVERY MEMBER 14 SMALL GRPS 15
RELAY 5 OTHER 18
RELATIONAL 5 NONE 17
FELLOWSHIP 19 NO RESPNSE 6

HOW EFFECTIVE IN DAILY LIFE STEWARDSHIP
VERY EFFECTIVE 4 NOT EFFECTIVE 11
EFFECTIVE 40 NOT SURE 35
NO RESPONSE 4

STEWARDSHIP COMMITTEE ACTIVE
SPRING 23 FALL 69
SUMMER 21 WINTER 21
NO RESP 20

GOOD FOR SEMINARIAN TO LEARN STEWARDSHIP
YES 26 NO 61 NO RESP 7

INTEREST IN STEWARDSHIP RESOURCE PERSON
YES 32 NO 53 NO RESP 9

USED OUTSIDE FUND RAISER WITHIN 3 YEARS
YES 3 NO 88 NO RESP 3

C4 ARAB AND MIDDLE EASTERN
BAPTIZED MEMBERS 1

C5 CHURCH IN SOCIETY
ADDRESSED ECONOMIC LIFE CONCERNS:
SERVED IN POVERTY 81
ADVOCATED JUSTICE 25
COMMUNITY DEVELOP 28
SERMON ISSUES 59
PARISH EDUCATION 26
NO RESPONSE 10

INVOLVED IN CRIMINAL JUSTICE MINISTRY
YES 23 NO 58 NO RESP 13

C6 YOUTH MINISTRY
COUNCIL POSITION FOR YOUTH
YES 18 NO 73 NO RESP 3

YOUNG ADULT PROGRAMMING
YES 40 NO 51 NO RESP 3

YOUTH MINISTRY STAFF
YES 53 NO 38 NO RESP 3

STAFF IS:
SALARIED LAY 15 CLERGY 23
VOLUNTEER 30 NO RESP 0

C7 ACCESSIBILITY

CHURCH RELATED FACILITIES HANDICAPPED ACCESSIBLE

WHOLLY	35
PARTIALLY	37
NO RESPONSE	22

WHEELCHAIR ACCESSIBLE AREAS

WORSHIP SPACE	74
FELLOWSHIP HALL	57
EDUCATION FACILITIES	50
RESTROOMS	52
NO RESPONSE	16

C8 CONGREGATION-TO-CONGREGATION FINANCIAL SUPPORT

RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN 1999

YES	2	NO	86	NO RESPONSE	6	AMOUNT	4,726
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GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONGREGATION IN 1999

YES	13	NO	78	NO RESPONSE	3	AMOUNT	21,314
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WOULD YOU CONSIDER BEING A MISSION PARTNER IN 2000?

YES	20	NO	69	NO RESPONSE	5
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REGION/SYNOD = 05H NORTHWEST SYNOD OF WISCONSIN ELCA

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	214	213	1-	0.46-		
BAPTIZED MEMBERS	104,952	105,139	187+	0.17+	BAPTIZED MEMBERS (/213)	493.61
CONFIRMED MEMBERS	78,630	79,051	421+	0.53+	CONFIRMED MEMBERS (/213)	371.13
COMMUNING MEMBERS -- CONFIRMED	54,608	53,833	775-	1.41-	COMMUNING MBRS - CONF (/213)	252.73
COMMUNING MEMBERS -- UNCONFIRMED	5,588	5,506	82-	1.46-	COMMUN MBRS - UNCONF (/213)	25.84
COMMUNED AND CONTRIBUTED	45,002	48,135	3,133+	6.96+	COMMUNED AND CONTRIB (/213)	225.98
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	1,574	1,553	21-	1.33-		
BY BAPTISM - ADULTS 16 AND OLDER	97	90	7-	7.21-		
BY AFFIRMATION OF FAITH	843	908	65+	7.71+		
BY TRANSFER FROM ELCA CONGS	1,796	1,536	260-	14.47-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	398	461	63+	15.82+		
FROM NON-LUTHERAN CONGREGATIONS	287	315	28+	9.75+		
FROM OTHER SOURCES AND STAT ADJS	1,068	948	120-	11.23-		
TOTAL ACCESSIONS -- BAPT MBRS	6,063	5,811	252-	4.15-		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	1,092	1,124	32+	2.93+		
BY TRANSFER TO ELCA CONGS	1,133	1,165	32+	2.82+		
BY TRANSFER TO OTHER LUTHERAN CONGS	196	188	8-	4.08-		
TO NON-LUTHERAN CONGREGATIONS	183	202	19+	10.38+		
FOR OTHER REASONS AND STAT ADJS	2,407	3,091	684+	28.41+		
TOTAL LOSSES -- BAPT MBRS	5,011	5,770	759+	15.14+		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	81	49	32-	39.50-		
BY AFFIRMATION OF FAITH	628	641	13+	2.07+		
BY TRANSFER FROM ELCA CONGS	1,241	1,096	145-	11.68-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	289	331	42+	14.53+		
FROM NON-LUTHERAN CONGREGATIONS	171	227	56+	32.74+		
FROM OTHER SOURCES AND STAT ADJS	896	997	101+	11.27+		
BAPTIZED MEMBERS CONFIRMED	1,495	1,428	67-	4.48-		
TOTAL ACCESSIONS -- CONF MBRS	4,801	4,769	32-	0.66-		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	1,071	1,100	29+	2.70+		
BY TRANSFER TO ELCA CONGS	812	846	34+	4.18+		
BY TRANSFER TO OTHER LUTHERAN CONGS	152	131	21-	13.81-		
TO NON-LUTHERAN CONGREGATIONS	128	143	15+	11.71+		
FOR OTHER REASONS AND STAT ADJS	1,756	2,187	431+	24.54+		
TOTAL LOSSES -- CONF MBRS	3,919	4,407	488+	12.45+		
TOTAL ASSOCIATE MEMBERS	-----	1,315				

REGION/SYNOD = 05H NORTHWEST SYNOD OF WISCONSIN ELCA

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	28,167,027	29,397,647	1,230,620+	4.36+	TOTAL RECEIPTS (/212)	138,668.14
TOTAL DISBURSEMENTS	27,280,542	26,898,800	381,742-	1.39-	TOTAL DISBURS (/212)	126,881.13
ASSETS, VALUE ON DEC 31	159,374,417	170,622,010	11,247,593+	7.05+	ASSETS VAL 12-31 (/212)	804,820.80
TOTAL INDEBTEDNESS ON DEC 31	7,197,572	6,821,963	375,609-	5.21-	TOTAL INDEBT (/212)	32,179.07
AVERAGE GIVING PER BAPT MEMBER	227.98	238.39	10.41+	4.56+	PERCENT--INDEBTEDNESS/ASSETS	3.99
AVERAGE GIVING PER CONF MEMBER	304.30	317.07	12.77+	4.19+	PERCENT--CONGS WITH NO DEBT	67.60
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	20,288,426	21,191,460	903,034+	4.45+		
DESIGNATED GIVING BY MEMBERS	3,639,176	3,873,528	234,352+	6.43+		
EARNED INCOME, UNRESTRICTED	492,642	446,193	46,449-	9.42-		
EARNED INCOME, RESTRICTED	264,688	281,115	16,427+	6.20+		
GRANTS & DO SUPPORT	58,502	76,221	17,719+	30.28+		
CASH BORROWED	1,265,723	2,175,626	909,903+	71.88+		
OTHER RECEIPTS	2,157,870	1,353,504	804,366-	37.27-		
DISBURSEMENTS FOR REG OPERATION					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	19,230,585	20,011,383	780,798+	4.06+	CURRENT OPERATING EXPENSES	74.39
CAPITAL IMPROVEMENTS	2,867,383	1,710,372	1,157,011-	40.35-	CAPITAL IMPROVEMENTS	6.35
PAYMENT ON DEBTS	1,516,626	1,589,410	72,784+	4.79+	PAYMENT ON DEBTS	5.90
MISSION SUPPORT	1,397,434	1,402,677	5,243+	0.37+	MISSION SUPPORT	5.21
SPECIFIC MISSION SUPPRT-DES GIV	94,537	85,073	9,464-	10.01-	SPECIFIC MISSION SUPPORT (DES GIV)	0.31
WORLD HUNGR APPEAL/DISASTR RESP	191,723	242,769	51,046+	26.62+	WORLD HUNGER APPEAL/DISASTER RESPONSE	0.90
MISSION PARTNERS	25,965	14,964	11,001-	42.36-	MISSION PARTNERS	0.05
VISION FOR MISSION	7,408	10,731	3,323+	44.85+	VISION FOR MISSION	0.03
MISSIONARY SPONSORSHIP	162,533	211,362	48,829+	30.04+	MISSIONARY SPONSORSHIP	0.78
SYNODICAL BENEVOLENCES	283,678	302,532	18,854+	6.64+	SYNODICAL BENEVOLENCES	1.12
LOCAL COMMUNITY BENEVOLENCES	268,586	273,572	4,986+	1.85+	LOCAL COMMUNITY BENEVOLENCES	1.01
OTHER BENEVOLENCES	138,496	113,022	25,474-	18.39-	OTHER BENEVOLENCES	0.42
OTHER EXPENSES	1,095,588	930,933	164,655-	15.02-	OTHER EXPENSES	3.46
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	126,552,310	135,177,546	8,625,236+	6.81+		
PARISH HOUSE AND LOT	7,459,662	7,509,092	49,430+	0.66+		
PARSONAGE(S) AND LOT(S)	8,239,447	9,344,306	1,104,859+	13.40+		
OTHER REAL ESTATE	2,491,725	2,299,849	191,876-	7.70-		
ENDOWMENT AND MEMORIAL FUNDS	7,920,676	8,251,333	330,657+	4.17+		
CASH, SAVINGS, BONDS, ETC.	4,651,353	6,031,334	1,379,981+	29.66+		
OTHER ASSETS	2,059,244	2,008,550	50,694-	2.46-		
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED	74	65	9-	12.16-	NUMBER OF BEQUESTS PER 100 DEATHS	5.78
TOTAL VALUE OF BEQUESTS RECEIVED	1,671,824	1,334,274	337,550-	20.19-	AVERAGE VALUE PER BEQUEST	20,527.29
INTENDED MISSION SUPPORT	1,388,622	1,394,638	6,016+	0.43+		

REGION/SYNOD = 05H NORTHWEST SYNOD OF WISCONSIN ELCA

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS			
SUMMARY OF CONGREGATIONAL INFORMATION								
WORSHIP SERVICES								
TOTAL ATNDCE AT WORSHIP EACH WEEK	28,710	28,111	599-	2.08-				
AV SUNDAY ATTENDANCE PER CONG	134	131	3-	2.23-				
PCT BAPT MBR'S ATTENDING WORSHIP	27.35	26.73	0.62-	2.26-				
CONGS REPORTING ETHNIC GROUP MEMBERS					PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS			
WHITE	214	213	1-	0.46-	WHITE			100.00
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	36	33	3-	8.33-	AMERICAN INDIAN & ALASKA NATIVE PEOPLE			15.49
AFRICAN AMERICAN/BLACK	32	33	1+	3.12+	AFRICAN AMERICAN/BLACK			15.49
ASIAN/PACIFIC ISLANDER	66	66	0+	0.00+	ASIAN/PACIFIC ISLANDER			30.98
HISPANIC/SPANISH	28	26	2-	7.14-	HISPANIC/SPANISH			12.20
OTHER	20	19	1-	5.00-	OTHER			8.92
TOTAL ETHNIC BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERSHIP			
WHITE	104,279	104,454	175+	0.16+	WHITE			99.34
WHITE HISPANIC	47	46	1-	2.12-	WHITE HISPANIC			0.04
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	129	119	10-	7.75-	AMERICAN INDIAN & ALASKA NATIVE PEOPLE			0.11
AMER IND/AK NAT HISPANIC	1	6	5+	500.00+	AMER IND/AK NAT HISPANIC			0.00
AFRICAN AMERICAN/BLACK	64	71	7+	10.93+	AFRICAN AMERICAN/BLACK			0.06
AFRICAN AMERICAN/BLACK HISPANIC	0	2	2+	0.00+	AFRICAN AMERICAN/BLACK HISPANIC			0.00
ASIAN/PACIFIC ISLANDER	225	210	15-	6.66-	ASIAN/PACIFIC ISLANDER			0.19
ASIAN/PACIFIC ISLANDER HISPANIC	0	2	2+	0.00+	ASIAN/PACIFIC ISLANDER HISPANIC			0.00
OTHER	196	215	19+	9.69+	OTHER			0.20
OTHER HISPANIC	11	14	3+	27.27+	OTHER HISPANIC			0.01
DISTRIBUTION OF CONGREGATIONS BY SIZE								
	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS		
		TOTAL	PERCENT	TOTAL	PERCENT	TOTAL	PERCENT	TOTAL CONF
		CONGS		MBR'S		CONGS		MBR'S
	0	0	0.00	0	0.00	0	0.00	0
VERY SMALL	1-175	44	20.65	5,328	5.06	67	31.45	7,728
SMALL	176-350	64	30.04	16,067	15.28	75	35.21	19,354
MODERATELY SMALL	351-500	40	18.77	16,846	16.02	27	12.67	11,136
MEDIUM SIZED	501-700	22	10.32	12,973	12.33	18	8.45	10,210
MODERATELY LARGE	701-950	17	7.98	13,163	12.51	10	4.69	8,648
LARGE	951-1,500	12	5.63	14,009	13.32	13	6.10	16,257
VERY LARGE	1,501 AND OVER	14	6.57	26,753	25.44	3	1.40	5,718

LEARNING MINISTRY FORM C SUMMARY FOR 1999

CONG RESPOND: AGE GROUP	SUNDAY CHURCH SCHOOL		VACATION BIBLE SCHOOL		LIFE WITNESS TOGHTR (ELCA)		GOOD NEWS	OTHER AUGSFORT	CURRICULUM USED LCMS	OTHER DENOMS	IND PUBS	OWN MATRLS
	LEADERS	PUPILS	LEADERS	PUPILS								
C1 NURSERY ROLL	25	267	12	50	0	2	1	3	0	0	2	5
AGE 2	14	77	7	25	1	0	1	2	0	1	2	2
AGE 3	117	539	75	353	14	13	17	2	2	3	11	5
AGE 4	192	909	101	529	23	28	24	4	2	4	17	11
AGE 5	164	969	113	602	17	28	27	2	7	4	15	9
GRADE 1	185	980	125	622	18	29	28	6	2	4	15	11
GRADE 2	182	1,018	122	542	17	30	27	5	5	4	13	12
GRADE 3	185	1,111	136	667	20	31	27	8	3	5	11	11
GRADE 4	167	1,073	130	588	16	30	27	8	4	5	14	12
GRADE 5	156	1,085	94	411	17	31	28	7	4	3	13	13
GRADE 6	150	1,026	76	379	12	24	24	9	5	4	17	14
GRADE 7	163	1,008	39	94	8	20	9	18	2	1	26	19
GRADE 8	106	863	78	145	5	11	6	21	3	1	24	16
GRADE 9	59	491	5	6	4	3	2	13	1	0	7	16
GRADE 10-12	42	572	8	3	1	1	1	2	0	0	8	10
POST HIGH	4	30	8	10	0	0	0	1	0	0	0	0
ADULT	80	809	77	166	3	1	0	7	1	1	12	16
SPECIAL ED	10	38	0	0	0	0	0	0	0	0	0	2
HOME STUDY	0	35	0	0	0	0	0	1	0	0	1	0
TOTALS	2,001	12,900	1,206	5,192	176	282	249	119	41	40	208	184

C1 EDUCATIONAL MINISTRY			
HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL		
YES 162	YES 141		
NO 4	NO 16		
NO RESPNSE 1	NO RESPNSE 10		
VACATION BIBLE SCHOOL	CURRICULUM		
AUGS/FORT 56	STANDARD 3		
CONCORDIA 7	GROUP 10		
GOSPEL LGHT 3	OTHER 23		
DAVID COOK 5	CREAT OWN 27		
	NO RESP 33		
C2 INITIATIVES FOR NEW CENTURY			
YES 46	DON'T KNOW 23		
NO 79	NO RESPONSE 19		
C3 STEWARDSHIP			
NUMBER OF HOUSEHOLDS	40,200		
ASK FOR PLEDGING			
YES 80	NO 77	NO RESP 10	
INDENTIFIED TITHERS			
YES 20	NO 135	NO RESP 12	

C3 STEWARDSHIP (CONTINUED)			
FINANCIAL RESPONSE METHODS			
CMMT SUNDAY 65	PIE+PRAYER 3		
EVERY MEMBER 9	SMALL GRPS 5		
RELAY 4	OTHER 38		
RELATIONAL 2	NONE 47		
FELLOWSHIP 34	NO RESPNSE 10		
HOW EFFECTIVE IN DAILY LIFE STEWARDSHIP			
VERY EFFCTVE 6	NOT EFFCTVE 26		
EFFECTIVE 74	NOT SURE 50		
	NO RESPONSE 11		
STEWARDSHIP COMMITTEE ACTIVE			
SPRING 43	FALL 98		
SUMMER 27	WINTER 44		
	NO RESP 66		
GOOD FOR SEMINARIAN TO LEARN STEWARDSHIP			
YES 40	NO 99	NO RESP 28	
INTEREST IN STEWARDSHIP RESOURCE PERSON			
YES 47	NO 93	NO RESP 27	
USED OUTSIDE FUND RAISER WITHIN 3 YEARS			
YES 24	NO 130	NO RESP 13	

C4 ARAB AND MIDDLE EASTERN BAPTIZED MEMBERS	7	
C5 CHURCH IN SOCIETY ADDRESSED ECONOMIC LIFE CONCERNS:		
SERVED IN POVERTY	130	
ADVOCATED JUSTICE	33	
COMMUNITY DEVELOP	22	
SERMON ISSUES	103	
PARISH EDUCATION	36	
NO RESPONSE	25	
INVOLVED IN CRIMINAL JUSTICE MINISTRY		
YES 23	NO 109	NO RESP 35
C6 YOUTH-MINISTRY		
COUNCIL POSITION FOR YOUTH		
YES 30	NO 126	NO RESP 11
YOUNG ADULT PROGRAMMING		
YES 57	NO 96	NO RESP 14
YOUTH MINISTRY STAFF		
YES 98	NO 59	NO RESP 10
STAFF IS:		
SALARIED LAY 31	CLERGY 35	
VOLUNTEER 58	NO RESP 1	

C7 ACCESSIBILITY

CHURCH RELATED FACILITIES HANDICAPPED ACCESSIBLE

WHOLLY	62
PARTIALLY	66
NO RESPONSE	39

WHEELCHAIR ACCESSIBLE AREAS

WORSHIP SPACE	123
FELLOWSHIP HALL	99
EDUCATION FACILITIES	94
RESTROOMS	98
NO RESPONSE	40

C8 CONGREGATION-TO-CONGREGATION FINANCIAL SUPPORT

RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN 1999

YES	2	NO	158	NO RESPONSE	7	AMOUNT	4,400
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GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONGREGATION IN 1999

YES	19	NO	139	NO RESPONSE	9	AMOUNT	34,791
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WOULD YOU CONSIDER BEING A MISSION PARTNER IN 2000?

YES	28	NO	95	NO RESPONSE	44
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REGION/SYNOD = 05I EAST-CENTRAL SYNOD OF WISCONSIN ELCA

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	147	147	0+	0.00+		
BAPTIZED MEMBERS	101,128	101,898	770+	0.76+	BAPTIZED MEMBERS (/147)	693.18
CONFIRMED MEMBERS	74,901	75,467	566+	0.75+	CONFIRMED MEMBERS (/147)	513.38
COMMUNING MEMBERS -- CONFIRMED	58,360	57,887	473-	0.81-	COMMUNING MBRS - CONF (/147)	393.78
COMMUNING MEMBERS -- UNCONFIRMED	5,125	5,157	32+	0.62+	COMMUN MBRS - UNCONF (/147)	35.08
COMMUNED AND CONTRIBUTED	52,746	49,907	2,839-	5.38-	COMMUNED AND CONTRIB (/144)	346.57
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	1,661	1,623	38-	2.28-		
BY BAPTISM - ADULTS 16 AND OLDER	54	57	3+	5.55+		
BY AFFIRMATION OF FAITH	979	1,108	129+	13.17+		
BY TRANSFER FROM ELCA CONGS	1,939	1,691	248-	12.79-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	637	622	15-	2.35-		
FROM NON-LUTHERAN CONGREGATIONS	409	500	91+	22.24+		
FROM OTHER SOURCES AND STAT ADJS	342	544	202+	59.06+		
TOTAL ACCESSIONS -- BAPT MBRS	6,021	6,145	124+	2.05+		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	931	953	22+	2.36+		
BY TRANSFER TO ELCA CONGS	1,333	1,296	37-	2.77-		
BY TRANSFER TO OTHER LUTHERAN CONGS	516	418	98-	18.99-		
TO NON-LUTHERAN CONGREGATIONS	200	263	63+	31.50+		
FOR OTHER REASONS AND STAT ADJS	3,129	2,392	737-	23.55-		
TOTAL LOSSES -- BAPT MBRS	6,109	5,322	787-	12.88-		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	30	48	18+	60.00+		
BY AFFIRMATION OF FAITH	735	796	61+	8.29+		
BY TRANSFER FROM ELCA CONGS	1,334	1,181	153-	11.46-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	455	441	14-	3.07-		
FROM NON-LUTHERAN CONGREGATIONS	295	355	60+	20.33+		
FROM OTHER SOURCES AND STAT ADJS	315	382	67+	21.26+		
BAPTIZED MEMBERS CONFIRMED	1,352	1,382	30+	2.21+		
TOTAL ACCESSIONS -- CONF MBRS	4,516	4,585	69+	1.52+		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	888	914	26+	2.92+		
BY TRANSFER TO ELCA CONGS	973	899	74-	7.60-		
BY TRANSFER TO OTHER LUTHERAN CONGS	306	283	23-	7.51-		
TO NON-LUTHERAN CONGREGATIONS	151	186	35+	23.17+		
FOR OTHER REASONS AND STAT ADJS	2,571	1,718	853-	33.17-		
TOTAL LOSSES -- CONF MBRS	4,889	4,000	889-	18.18-		
TOTAL ASSOCIATE MEMBERS	-----	1,233				

REGION/SYNOD = 05I EAST-CENTRAL SYNOD OF WISCONSIN ELCA

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	34,102,995	32,704,413	1,398,582-	4.10-	TOTAL RECEIPTS (/146)	224,002.82
TOTAL DISBURSEMENTS	34,119,702	31,249,958	2,869,744-	8.41-	TOTAL DISBURS (/146)	214,040.80
ASSETS, VALUE ON DEC 31	183,043,597	187,470,895	4,427,298+	2.41+	ASSETS VAL 12-31 (/146)	1,284,047.22
TOTAL INDEBTEDNESS ON DEC 31	17,097,793	18,107,039	1,009,246+	5.90+	TOTAL INDEBT (/146)	124,020.81
AVERAGE GIVING PER BAPT MEMBER	268.06	280.62	12.56+	4.68+	PERCENT--INDEBTEDNESS/ASSETS	9.65
AVERAGE GIVING PER CONF MEMBER	361.92	378.91	16.99+	4.69+	PERCENT--CONGS WITH NO DEBT	52.38
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	22,318,342	22,787,682	469,340+	2.10+		
DESIGNATED GIVING BY MEMBERS	4,790,423	5,807,692	1,017,269+	21.23+		
EARNED INCOME, UNRESTRICTED	358,707	537,208	178,501+	49.76+		
EARNED INCOME, RESTRICTED	384,299	315,995	68,304-	17.77-		
GRANTS & DO SUPPORT	171,599	94,329	77,270-	45.02-		
CASH BORROWED	4,811,523	1,741,844	3,069,679-	63.79-		
OTHER RECEIPTS	1,268,102	1,419,663	151,561+	11.95+		
DISBURSEMENTS FOR REG OPERATION						
CURRENT OPERATING EXPENSES	20,010,690	20,654,872	644,182+	3.21+	PERCENT OF TOTAL DISBURSEMENTS	
CAPITAL IMPROVEMENTS	7,692,794	3,237,117	4,455,677-	57.92-	CURRENT OPERATING EXPENSES	66.09
PAYMENT ON DEBTS	2,287,908	3,057,223	769,315+	33.62+	CAPITAL IMPROVEMENTS	10.35
MISSION SUPPORT	1,924,419	1,903,760	20,659-	1.07-	PAYMENT ON DEBTS	9.78
SPECIFIC MISSION SUPPRT-DES GIV	122,983	147,617	24,634+	20.03+	MISSION SUPPORT	6.09
WORLD HUNGR APPEAL/DISASTR RESP	414,778	369,627	45,151-	10.88-	SPECIFIC MISSION SUPPORT (DES GIV)	0.47
MISSION PARTNERS	94,067	133,206	39,139+	41.60+	WORLD HUNGER APPEAL/DISASTER RESPONSE	1.18
VISION FOR MISSION	11,816	37,387	25,571+	216.40+	MISSION PARTNERS	0.42
MISSIONARY SPONSORSHIP	134,218	138,185	3,967+	2.95+	VISION FOR MISSION	0.11
SYNOCDICAL BENEVOLENCES	338,402	390,414	52,012+	15.36+	MISSIONARY SPONSORSHIP	0.44
LOCAL COMMUNITY BENEVOLENCES	259,650	336,050	76,400+	29.42+	SYNOCDICAL BENEVOLENCES	1.24
OTHER BENEVOLENCES	108,702	125,958	17,256+	15.87+	LOCAL COMMUNITY BENEVOLENCES	1.07
OTHER EXPENSES	719,275	718,542	733-	0.10-	OTHER BENEVOLENCES	0.40
					OTHER EXPENSES	2.29
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	145,813,528	150,473,580	4,660,052+	3.19+		
PARISH HOUSE AND LOT	6,232,403	7,852,203	1,619,800+	25.98+		
PARSONAGE(S) AND LOT(S)	5,273,738	5,255,315	18,423-	0.34-		
OTHER REAL ESTATE	6,283,616	2,831,629	3,451,987-	54.93-		
ENDOWMENT AND MEMORIAL FUNDS	12,429,981	13,106,474	676,493+	5.44+		
CASH, SAVINGS, BONDS, ETC.	5,499,779	5,989,394	489,615+	8.90+		
OTHER ASSETS	1,510,552	1,962,300	451,748+	29.90+		
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED	105	113	8+	7.61+	NUMBER OF BEQUESTS PER 100 DEATHS	11.85
TOTAL VALUE OF BEQUESTS RECEIVED	1,594,037	892,968	701,069-	43.98-	AVERAGE VALUE PER BEQUEST	7,902.37
INTENDED MISSION SUPPORT	2,032,314	2,136,151	103,837+	5.10+		

REGION/SYNOD = 05I EAST-CENTRAL SYNOD OF WISCONSIN ELCA

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS				
SUMMARY OF CONGREGATIONAL INFORMATION									
WORSHIP SERVICES									
TOTAL ATNDCE AT WORSHIP EACH WEEK	29,240	28,882	358-	1.22-					
AV SUNDAY ATTENDANCE PER CONG	198	196	2-	1.01-					
PCT BAPT MBRS ATTENDING WORSHIP	28.91	28.34	0.57-	1.97-					
CONGS REPORTING ETHNIC GROUP MEMBERS			PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS						
WHITE	147	147	0+	0.00+	WHITE 100.00				
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	37	34	3-	8.10-	AMERICAN INDIAN & ALASKA NATIVE PEOPLE 23.12				
AFRICAN AMERICAN/BLACK	45	43	2-	4.44-	AFRICAN AMERICAN/BLACK 29.25				
ASIAN/PACIFIC ISLANDER	62	62	0+	0.00+	ASIAN/PACIFIC ISLANDER 42.17				
HISPANIC/SPANISH	21	21	0+	0.00+	HISPANIC/SPANISH 14.28				
OTHER	10	11	1+	10.00+	OTHER 7.48				
TOTAL ETHNIC BAPTIZED MEMBERSHIP			PERCENT ETHNIC BAPTIZED MEMBERSHIP						
WHITE	100,311	101,084	773+	0.77+	WHITE 99.20				
WHITE HISPANIC	62	60	2-	3.22-	WHITE HISPANIC 0.05				
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	380	366	14-	3.68-	AMERICAN INDIAN & ALASKA NATIVE PEOPLE 0.35				
AMER IND/AK NAT HISPANIC	0	0	0+	0.00+	AMER IND/AK NAT HISPANIC 0.00				
AFRICAN AMERICAN/BLACK	104	94	10-	9.61-	AFRICAN AMERICAN/BLACK 0.09				
AFRICAN AMERICAN/BLACK HISPANIC	2	0	2-	100.00-	AFRICAN AMERICAN/BLACK HISPANIC 0.00				
ASIAN/PACIFIC ISLANDER	232	242	10+	4.31+	ASIAN/PACIFIC ISLANDER 0.23				
ASIAN/PACIFIC ISLANDER HISPANIC	1	4	3+	300.00+	ASIAN/PACIFIC ISLANDER HISPANIC 0.00				
OTHER	36	40	4+	11.11+	OTHER 0.03				
OTHER HISPANIC	0	8	8+	0.00+	OTHER HISPANIC 0.00				
DISTRIBUTION OF CONGREGATIONS BY SIZE									
	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS			
		TOTAL	PERCENT	TOTAL	PERCENT	TOTAL	PERCENT	TOTAL CONF	PERCENT
		CONGS		MBRS		CONGS		MBRS	
	0	0	0.00	0	0.00	0	0.00	0	0.00
VERY SMALL	1-175	18	12.24	1,810	1.77	25	17.00	2,518	3.33
SMALL	176-350	35	23.80	9,443	9.26	49	33.33	12,404	16.43
MODERATELY SMALL	351-500	21	14.28	8,813	8.64	19	12.92	8,013	10.61
MEDIUM SIZED	501-700	19	12.92	10,910	10.70	13	8.84	7,671	10.16
MODERATELY LARGE	701-950	15	10.20	12,449	12.21	18	12.24	15,074	19.97
LARGE	951-1,500	24	16.32	28,578	28.04	18	12.24	21,208	28.10
VERY LARGE	1,501 AND OVER	15	10.20	29,895	29.33	5	3.40	8,579	11.36

LEARNING MINISTRY FORM C SUMMARY FOR 1999

CONG RESPOND: 142		***** SUNDAY CHURCH SCHOOL CURRICULUM USED *****										
AGE GROUP	SUNDAY CHURCH SCHOOL LEADERS	SUNDAY CHURCH SCHOOL PUPILS	VACATION BIBLE SCHOOL LEADERS	VACATION BIBLE SCHOOL PUPILS	LIFE TOGHTR	WITNESS (ELCA)	GOOD NEWS	OTHER AUGSFORT	LCMS	OTHER DENOMS	IND PUBS	OWN MATRLS
C1 NURSERY ROLL	21	433	40	71	0	1	3	4	4	0	0	0
AGE 2	20	178	16	57	1	4	1	3	2	1	1	0
AGE 3	154	718	74	360	10	17	24	3	5	3	12	2
AGE 4	192	1,009	142	607	15	23	26	3	4	3	15	6
AGE 5	222	1,102	124	625	18	26	30	3	6	2	16	5
GRADE 1	204	1,152	93	562	17	26	31	2	6	2	14	5
GRADE 2	232	1,197	113	584	19	26	34	3	5	2	16	6
GRADE 3	219	1,270	95	476	19	25	30	3	6	2	16	7
GRADE 4	190	1,198	107	496	21	26	31	2	5	2	15	4
GRADE 5	186	1,151	82	400	21	26	28	1	7	2	15	4
GRADE 6	156	1,115	59	254	16	24	24	3	5	1	19	7
GRADE 7	171	1,034	26	97	4	12	6	9	5	0	24	20
GRADE 8	190	958	47	81	2	11	6	11	4	1	26	18
GRADE 9	94	629	6	12	1	3	0	5	1	1	16	16
GRADE 10-12	47	660	48	55	1	0	0	3	0	1	13	15
POST HIGH	1	43	0	0	0	0	0	0	0	0	1	1
ADULT	162	1,811	51	25	0	0	0	5	0	2	14	20
SPECIAL ED	13	14	0	0	0	0	0	0	0	1	0	1
HOME STUDY	95	444	0	56	0	0	0	1	0	1	6	0
TOTALS	2,569	16,116	1,123	4,818	165	250	274	64	65	27	239	137

C1 EDUCATIONAL MINISTRY			
HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL		
YES 138	YES 104		
NO 4	NO 37		
NO RESPNSE 0	NO RESPNSE 1		
VACATION BIBLE SCHOOL	CURRICULUM		
AUGS/FORT 42	STANDARD 1		
CONCORDIA 7	GROUP 12		
GOSPEL LGHT 4	OTHER 14		
DAVID COOK 2	CREAT OWN 19		
	NO RESP 41		

C3 STEWARDSHIP (CONTINUED)			
FINANCIAL RESPONSE METHODS			
CMMT SUNDAY 85	PIE+PRAYER 3		
EVERY MEMBER 11	SMALL GRPS 18		
RELAY 6	OTHER 40		
RELATIONAL 6	NONE 29		
FELLOWSHIP 40	NO RESPNSE 6		
HOW EFFECTIVE IN DAILY LIFE STEWARDSHIP			
VERY EFFCTVE 5	NOT EFFCTVE 29		
EFFECTIVE 74	NOT SURE 29		
	NO RESPONSE 5		

C4 ARAB AND MIDDLE EASTERN BAPTIZED MEMBERS	7
C5 CHURCH IN SOCIETY ADDRESSED ECONOMIC LIFE CONCERNS:	
SERVED IN POVERTY	110
ADVOCATED JUSTICE	19
COMMUNITY DEVELOP	32
SERMON ISSUES	87
PARISH EDUCATION	28
NO RESPONSE	21
INVOLVED IN CRIMINAL JUSTICE MINISTRY	
YES 36	NO 90
NO RESP	16

C2 INITIATIVES FOR NEW CENTURY		
YES 25	DON'T KNOW 17	
NO 91	NO RESPONSE 9	

STEWARDSHIP COMMITTEE ACTIVE		
SPRING 44	FALL 105	
SUMMER 37	WINTER 53	
	NO RESP 29	

C6 YOUTH MINISTRY		
COUNCIL POSITION FOR YOUTH		
YES 37	NO 103	NO RESP 2
YOUNG ADULT PROGRAMMING		
YES 64	NO 74	NO RESP 4
YOUTH MINISTRY STAFF		
YES 88	NO 52	NO RESP 2
STAFF IS:		
SALARIED LAY 33	CLERGY 37	
VOLUNTEER 48	NO RESP 0	

C3 STEWARDSHIP		
NUMBER OF HOUSEHOLDS	38,071	
ASK FOR PLEDGING		
YES 93	NO 45	NO RESP 4
INDENTIFIED TITHERS		
YES 20	NO 111	NO RESP 11

GOOD FOR SEMINARIAN TO LEARN STEWARDSHIP		
YES 45	NO 81	NO RESP 16
INTEREST IN STEWARDSHIP RESOURCE PERSON		
YES 41	NO 88	NO RESP 13
USED OUTSIDE FUND RAISER WITHIN 3 YEARS		
YES 47	NO 91	NO RESP 4

C7 ACCESSIBILITY

CHURCH RELATED FACILITIES HANDICAPPED ACCESSIBLE

WHOLLY	78
PARTIALLY	41
NO RESPONSE	23

WHEELCHAIR ACCESSIBLE AREAS

WORSHIP SPACE	123
FELLOWSHIP HALL	112
EDUCATION FACILITIES	106
RESTROOMS	106
NO RESPONSE	15

C8 CONGREGATION-TO-CONGREGATION FINANCIAL SUPPORT

RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN 1999

YES	7	NO	130	NO RESPONSE	5	AMOUNT	37,973
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GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONGREGATION IN 1999

YES	43	NO	86	NO RESPONSE	13	AMOUNT	103,698
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WOULD YOU CONSIDER BEING A MISSION PARTNER IN 2000?

YES	22	NO	77	NO RESPONSE	43
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REGION/SYNOD = 05J GREATER MILWAUKEE SYNOD ELCA

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS						
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	141	140	1-	0.70-	AVERAGES PER CONGREGATIONS REPORTING	
BAPTIZED MEMBERS	98,836	98,549	287-	0.29-	BAPTIZED MEMBERS (/140)	703.92
CONFIRMED MEMBERS	72,383	71,951	432-	0.59-	CONFIRMED MEMBERS (/140)	513.93
COMMUNING MEMBERS -- CONFIRMED	57,590	56,577	1,013-	1.75-	COMMUNING MBRS - CONF (/140)	404.12
COMMUNING MEMBERS -- UNCONFIRMED	6,192	6,249	57+	0.92+	COMMUN MBRS - UNCONF (/140)	44.63
COMMUNED AND CONTRIBUTED	51,919	49,633	2,286-	4.40-	COMMUNED AND CONTRIB (/138)	359.65
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	1,696	1,782	86+	5.07+		
BY BAPTISM - ADULTS 16 AND OLDER	89	96	7+	7.86+		
BY AFFIRMATION OF FAITH	1,727	1,901	174+	10.07+		
BY TRANSFER FROM ELCA CONGS	1,546	1,484	62-	4.01-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	409	391	18-	4.40-		
FROM NON-LUTHERAN CONGREGATIONS	414	329	85-	20.53-		
FROM OTHER SOURCES AND STAT ADJS	208	242	34+	16.34+		
TOTAL ACCESSIONS -- BAPT MBRS	6,089	6,225	136+	2.23+		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	865	844	21-	2.42-		
BY TRANSFER TO ELCA CONGS	1,340	1,259	81-	6.04-		
BY TRANSFER TO OTHER LUTHERAN CONGS	445	408	37-	8.31-		
TO NON-LUTHERAN CONGREGATIONS	197	199	2+	1.01+		
FOR OTHER REASONS AND STAT ADJS	4,268	3,802	466-	10.91-		
TOTAL LOSSES -- BAPT MBRS	7,115	6,512	603-	8.47-		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	78	67	11-	14.10-		
BY AFFIRMATION OF FAITH	1,282	1,326	44+	3.43+		
BY TRANSFER FROM ELCA CONGS	1,071	1,030	41-	3.82-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	293	263	30-	10.23-		
FROM NON-LUTHERAN CONGREGATIONS	296	227	69-	23.31-		
FROM OTHER SOURCES AND STAT ADJS	175	240	65+	37.14+		
BAPTIZED MEMBERS CONFIRMED	1,338	1,304	34-	2.54-		
TOTAL ACCESSIONS -- CONF MBRS	4,533	4,457	76-	1.67-		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	868	838	30-	3.45-		
BY TRANSFER TO ELCA CONGS	966	942	24-	2.48-		
BY TRANSFER TO OTHER LUTHERAN CONGS	296	271	25-	8.44-		
TO NON-LUTHERAN CONGREGATIONS	151	134	17-	11.25-		
FOR OTHER REASONS AND STAT ADJS	2,915	2,704	211-	7.23-		
TOTAL LOSSES -- CONF MBRS	5,196	4,889	307-	5.90-		
TOTAL ASSOCIATE MEMBERS	-----	733				

REGION/SYNOD = 05J GREATER MILWAUKEE SYNOD ELCA

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	38,066,218	41,297,681	3,231,463+	8.48+	TOTAL RECEIPTS (/140)	294,983.43
TOTAL DISBURSEMENTS	37,664,482	40,345,512	2,681,030+	7.11+	TOTAL DISBURS (/140)	288,182.22
ASSETS, VALUE ON DEC 31	235,477,293	243,988,611	8,511,318+	3.61+	ASSETS VAL 12-31 (/140)	1,742,775.79
TOTAL INDEBTEDNESS ON DEC 31	22,850,362	22,272,207	578,155-	2.53-	TOTAL INDEBT (/140)	159,087.19
AVERAGE GIVING PER BAPT MEMBER	331.50	354.32	22.82+	6.88+	PERCENT--INDEBTEDNESS/ASSETS	9.12
AVERAGE GIVING PER CONF MEMBER	452.65	485.30	32.65+	7.21+	PERCENT--CONGS WITH NO DEBT	37.14
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	28,119,006	28,945,843	826,837+	2.94+		
DESIGNATED GIVING BY MEMBERS	4,645,374	5,972,462	1,327,088+	28.56+		
EARNED INCOME, UNRESTRICTED	1,009,639	1,085,013	75,374+	7.46+		
EARNED INCOME, RESTRICTED	551,322	639,192	87,870+	15.93+		
GRANTS & DO SUPPORT	626,423	553,080	73,343-	11.70-		
CASH BORROWED	1,427,281	2,124,313	697,032+	48.83+		
OTHER RECEIPTS	1,687,173	1,977,778	290,605+	17.22+		
DISBURSEMENTS FOR REG OPERATION						
CURRENT OPERATING EXPENSES	25,336,406	26,897,125	1,560,719+	6.15+	PERCENT OF TOTAL DISBURSEMENTS	
CAPITAL IMPROVEMENTS	3,628,192	3,655,722	27,530+	0.75+	CURRENT OPERATING EXPENSES	66.66
PAYMENT ON DEBTS	3,456,840	4,235,284	778,444+	22.51+	CAPITAL IMPROVEMENTS	9.06
MISSION SUPPORT	2,602,177	2,643,719	41,542+	1.59+	PAYMENT ON DEBTS	10.49
SPECIFIC MISSION SUPPRT-DES GIV	111,064	191,477	80,413+	72.40+	MISSION SUPPORT	6.55
WORLD HUNGR APPEAL/DISASTR RESP	168,686	225,094	56,408+	33.43+	SPECIFIC MISSION SUPPORT (DES GIV)	0.47
MISSION PARTNERS	115,827	197,101	81,274+	70.16+	WORLD HUNGER APPEAL/DISASTER RESPONSE	0.55
VISION FOR MISSION	8,484	8,828	344+	4.05+	MISSION PARTNERS	0.48
MISSIONARY SPONSORSHIP	69,740	74,728	4,988+	7.15+	VISION FOR MISSION	0.02
SYNODICAL BENEVOLENCES	380,269	373,130	7,139-	1.87-	MISSIONARY SPONSORSHIP	0.18
LOCAL COMMUNITY BENEVOLENCES	571,393	611,266	39,873+	6.97+	SYNODICAL BENEVOLENCES	0.92
OTHER BENEVOLENCES	148,018	230,206	82,188+	55.52+	LOCAL COMMUNITY BENEVOLENCES	1.51
OTHER EXPENSES	1,067,386	1,001,832	65,554-	6.14-	OTHER BENEVOLENCES	0.57
					OTHER EXPENSES	2.48
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	195,378,731	204,502,114	9,123,383+	4.66+		
PARISH HOUSE AND LOT	8,787,738	8,931,411	143,673+	1.63+		
PARSONAGE(S) AND LOT(S)	3,747,307	3,808,196	60,889+	1.62+		
OTHER REAL ESTATE	7,408,600	4,738,782	2,669,818-	36.03-		
ENDOWMENT AND MEMORIAL FUNDS	9,471,510	11,781,388	2,309,878+	24.38+		
CASH, SAVINGS, BONDS, ETC.	7,678,451	8,578,156	899,705+	11.71+		
OTHER ASSETS	3,004,956	1,648,564	1,356,392-	45.13-		
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED	93	82	11-	11.82-	NUMBER OF BEQUESTS PER 100 DEATHS	9.71
TOTAL VALUE OF BEQUESTS RECEIVED	1,649,432	742,369	907,063-	54.99-	AVERAGE VALUE PER BEQUEST	9,053.28
INTENDED MISSION SUPPORT	2,816,568	2,776,520	40,048-	1.42-		

REGION/SYNOD = 05J GREATER MILWAUKEE SYNOD ELCA

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS
SUMMARY OF CONGREGATIONAL INFORMATION					
WORSHIP SERVICES					
TOTAL ATNDCE AT WORSHIP EACH WEEK	29,515	29,335	180-	0.60-	
AV SUNDAY ATTENDANCE PER CONG	209	209	0+	0.00+	
PCT BAPT MBRS ATTENDING WORSHIP	29.86	29.76	0.10-	0.33-	
CONGS REPORTING ETHNIC GROUP MEMBERS			PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS		
WHITE	140	140	0+	0.00+	WHITE 100.00
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	30	29	1-	3.33-	AMERICAN INDIAN & ALASKA NATIVE PEOPLE 20.71
AFRICAN AMERICAN/BLACK	80	84	4+	5.00+	AFRICAN AMERICAN/BLACK 60.00
ASIAN/PACIFIC ISLANDER	77	74	3-	3.89-	ASIAN/PACIFIC ISLANDER 52.85
HISPANIC/SPANISH	69	71	2+	2.89+	HISPANIC/SPANISH 50.71
OTHER	24	28	4+	16.66+	OTHER 20.00
TOTAL ETHNIC BAPTIZED MEMBERSHIP			PERCENT ETHNIC BAPTIZED MEMBERSHIP		
WHITE	94,785	95,205	420+	0.44+	WHITE 96.60
WHITE HISPANIC	430	420	10-	2.32-	WHITE HISPANIC 0.42
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	161	147	14-	8.69-	AMERICAN INDIAN & ALASKA NATIVE PEOPLE 0.14
AMER IND/AK NAT HISPANIC	6	6	0+	0.00+	AMER IND/AK NAT HISPANIC 0.00
AFRICAN AMERICAN/BLACK	1,974	2,042	68+	3.44+	AFRICAN AMERICAN/BLACK 2.07
AFRICAN AMERICAN/BLACK HISPANIC	14	14	0+	0.00+	AFRICAN AMERICAN/BLACK HISPANIC 0.01
ASIAN/PACIFIC ISLANDER	527	525	2-	0.37-	ASIAN/PACIFIC ISLANDER 0.53
ASIAN/PACIFIC ISLANDER HISPANIC	11	15	4+	36.36+	ASIAN/PACIFIC ISLANDER HISPANIC 0.01
OTHER	98	93	5-	5.10-	OTHER 0.09
OTHER HISPANIC	72	82	10+	13.88+	OTHER HISPANIC 0.08

DISTRIBUTION OF CONGREGATIONS BY SIZE

	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS			
		TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT
	0	0	0.00	0	0.00	0	0.00	0	0.00
VERY SMALL	1-175	6	4.28	745	0.75	19	13.57	2,398	3.33
SMALL	176-350	34	24.28	8,644	8.77	38	27.14	9,759	13.56
MODERATELY SMALL	351-500	20	14.28	8,435	8.55	26	18.57	11,008	15.29
MEDIUM SIZED	501-700	25	17.85	14,832	15.05	27	19.28	15,725	21.85
MODERATELY LARGE	701-950	26	18.57	21,090	21.40	12	8.57	9,464	13.15
LARGE	951-1,500	17	12.14	20,597	20.90	15	10.71	17,589	24.44
VERY LARGE	1,501 AND OVER	12	8.57	24,206	24.56	3	2.14	6,008	8.35

CONG RESPOND: 140		LEARNING MINISTRY FORM C SUMMARY FOR 1999										
AGE GROUP	SUNDAY CHURCH SCHOOL LEADERS	SUNDAY CHURCH SCHOOL PUPILS	VACATION BIBLE SCHOOL LEADERS	VACATION BIBLE SCHOOL PUPILS	LIFE WITNESS TOGHTR	WITNESS (ELCA)	GOOD NEWS	OTHER AUGSFORT	LCMS	OTHER DENOMS	IND PUBS	OWN MATRLS
C1 NURSERY ROLL	51	763	19	45	1	1	1	12	3	1	5	4
AGE 2	47	401	15	60	1	4	2	6	1	0	6	3
AGE 3	208	927	97	362	13	21	20	8	6	1	21	6
AGE 4	243	1,090	122	504	16	17	24	8	8	3	26	7
AGE 5	189	1,064	147	668	14	20	25	6	8	3	24	5
GRADE 1	210	1,208	125	620	17	22	24	7	7	1	26	7
GRADE 2	234	1,232	133	634	17	20	25	8	6	3	27	5
GRADE 3	186	1,248	185	827	17	20	23	7	7	3	25	7
GRADE 4	194	1,267	127	598	19	22	24	8	6	4	28	5
GRADE 5	214	1,322	109	367	21	19	20	11	7	4	25	9
GRADE 6	181	1,237	122	317	12	14	19	12	6	2	30	10
GRADE 7	209	1,120	22	106	5	6	7	19	6	2	32	20
GRADE 8	195	1,173	11	34	2	6	5	20	5	2	32	23
GRADE 9	73	571	0	0	1	2	2	7	3	2	9	26
GRADE 10-12	87	720	9	30	0	0	0	4	1	1	10	23
POST HIGH	6	71	2	30	0	0	0	0	0	0	1	2
ADULT	267	2,241	101	178	3	1	0	15	1	1	14	31
SPECIAL ED	5	19	6	0	0	0	0	0	0	0	0	1
HOME STUDY	99	777	0	0	0	0	0	1	0	0	2	6
TOTALS	2,898	18,451	1,352	5,380	159	195	221	159	81	33	343	200

C1 EDUCATIONAL MINISTRY			
HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL		
YES 140	YES 109		
NO 0	NO 25		
NO RESPNSE 0	NO RESPNSE 6		
VACATION BIBLE SCHOOL CURRICULUM			
AUGS/FORT 42	STANDARD 2		
CONCORDIA 7	GROUP 8		
GOSPEL LGHT 4	OTHER 20		
DAVID COOK 6	CREAT OWN 13		
	NO RESP 38		

C3 STEWARDSHIP (CONTINUED)			
FINANCIAL RESPONSE METHODS			
CMMT SUNDAY 112	PIE+PRAYER 6		
EVERY MEMBER 8	SMALL GRPS 26		
RELAY 10	OTHER 30		
RELATIONAL 10	NONE 3		
FELLOWSHIP 49	NO RESPNSE 1		
HOW EFFECTIVE IN DAILY LIFE STEWARDSHIP			
VERY EFFCTVE 3	NOT EFFCTVE 25		
EFFECTIVE 75	NOT SURE 33		
	NO RESPONSE 4		

C4 ARAB AND MIDDLE EASTERN BAPTIZED MEMBERS	25
C5 CHURCH IN SOCIETY ADDRESSED ECONOMIC LIFE CONCERNS:	
SERVED IN POVERTY	134
ADVOCATED JUSTICE	46
COMMUNITY DEVELOP	53
SERMON ISSUES	102
PARISH EDUCATION	62
NO RESPONSE	4
INVOLVED IN CRIMINAL JUSTICE MINISTRY	
YES 33	NO 93
	NO RESP 14

C2 INITIATIVES FOR NEW CENTURY			
YES 74	DON'T KNOW 6		
NO 51	NO RESPONSE 9		

STEWARDSHIP COMMITTEE ACTIVE			
SPRING 51	FALL 133		
SUMMER 37	WINTER 51		
	NO RESP 4		

C6 YOUTH-MINISTRY			
COUNCIL POSITION FOR YOUTH			
YES 44	NO 96		
	NO RESP 0		
YOUNG ADULT PROGRAMMING			
YES 59	NO 79		
	NO RESP 2		
YOUTH MINISTRY STAFF			
YES 88	NO 47		
	NO RESP 5		
STAFF IS:			
SALARIED LAY 45	CLERGY 35		
VOLUNTEER 39	NO RESP 0		

C3 STEWARDSHIP			
NUMBER OF HOUSEHOLDS	37,592		
ASK FOR PLEDGING			
YES 134	NO 6		
	NO RESP 0		
INDENTIFIED TITHERS			
YES 32	NO 100		
	NO RESP 8		

GOOD FOR SEMINARIAN TO LEARN STEWARDSHIP			
YES 47	NO 81		
	NO RESP 12		
INTEREST IN STEWARDSHIP RESOURCE PERSON			
YES 55	NO 73		
	NO RESP 12		
USED OUTSIDE FUND RAISER WITHIN 3 YEARS			
YES 32	NO 106		
	NO RESP 2		

C7 ACCESSIBILITY

CHURCH RELATED FACILITIES HANDICAPPED ACCESSIBLE
WHOLLY 70
PARTIALLY 50
NO RESPONSE 20

WHEELCHAIR ACCESSIBLE AREAS
WORSHIP SPACE 127
FELLOWSHIP HALL 113
EDUCATION FACILITIES 101
RESTROOMS 107
NO RESPONSE 10

C8 CONGREGATION-TO-CONGREGATION FINANCIAL SUPPORT

RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN 1999

YES	14	NO	122	NO RESPONSE	4	AMOUNT	204,033
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GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONGREGATION IN 1999

YES	56	NO	78	NO RESPONSE	6	AMOUNT	236,914
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WOULD YOU CONSIDER BEING A MISSION PARTNER IN 2000?

YES	29	NO	53	NO RESPONSE	58
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REGION/SYNOD = 05K SOUTH-CENTRAL SYNOD OF WISCONSIN ELCA

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	151	152	1+	0.66+		
BAPTIZED MEMBERS	110,739	110,738	1-	0.00+	BAPTIZED MEMBERS (/151)	733.36
CONFIRMED MEMBERS	83,025	82,958	67-	0.08-	CONFIRMED MEMBERS (/151)	549.39
COMMUNING MEMBERS -- CONFIRMED	59,027	58,359	668-	1.13-	COMMUNING MBRS - CONF (/151)	386.48
COMMUNING MEMBERS -- UNCONFIRMED	5,843	5,854	11+	0.18+	COMMUN MBRS - UNCONF (/151)	38.76
COMMUNED AND CONTRIBUTED	52,550	50,540	2,010-	3.82-	COMMUNED AND CONTRIB (/146)	346.16
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	1,677	1,743	66+	3.93+		
BY BAPTISM - ADULTS 16 AND OLDER	93	108	15+	16.12+		
BY AFFIRMATION OF FAITH	1,453	1,255	198-	13.62-		
BY TRANSFER FROM ELCA CONGS	1,825	1,926	101+	5.53+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	386	291	95-	24.61-		
FROM NON-LUTHERAN CONGREGATIONS	361	438	77+	21.32+		
FROM OTHER SOURCES AND STAT ADJS	296	195	101-	34.12-		
TOTAL ACCESSIONS -- BAPT MBRS	6,091	5,956	135-	2.21-		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	1,075	1,031	44-	4.09-		
BY TRANSFER TO ELCA CONGS	1,219	1,256	37+	3.03+		
BY TRANSFER TO OTHER LUTHERAN CONGS	218	195	23-	10.55-		
TO NON-LUTHERAN CONGREGATIONS	261	267	6+	2.29+		
FOR OTHER REASONS AND STAT ADJS	2,575	3,196	621+	24.11+		
TOTAL LOSSES -- BAPT MBRS	5,348	5,945	597+	11.16+		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	74	95	21+	28.37+		
BY AFFIRMATION OF FAITH	1,176	1,059	117-	9.94-		
BY TRANSFER FROM ELCA CONGS	1,274	1,380	106+	8.32+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	295	213	82-	27.79-		
FROM NON-LUTHERAN CONGREGATIONS	232	334	102+	43.96+		
FROM OTHER SOURCES AND STAT ADJS	176	279	103+	58.52+		
BAPTIZED MEMBERS CONFIRMED	1,296	1,345	49+	3.78+		
TOTAL ACCESSIONS -- CONF MBRS	4,523	4,705	182+	4.02+		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	1,063	1,019	44-	4.13-		
BY TRANSFER TO ELCA CONGS	913	898	15-	1.64-		
BY TRANSFER TO OTHER LUTHERAN CONGS	156	133	23-	14.74-		
TO NON-LUTHERAN CONGREGATIONS	186	174	12-	6.45-		
FOR OTHER REASONS AND STAT ADJS	1,940	2,547	607+	31.28+		
TOTAL LOSSES -- CONF MBRS	4,258	4,771	513+	12.04+		
TOTAL ASSOCIATE MEMBERS	-----	763				

REGION/SYNOD = 05K SOUTH-CENTRAL SYNOD OF WISCONSIN ELCA

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	33,207,094	36,553,579	3,346,485+	10.07+	TOTAL RECEIPTS (/151)	242,076.68
TOTAL DISBURSEMENTS	30,954,724	35,612,593	4,657,869+	15.04+	TOTAL DISBURS (/151)	235,844.98
ASSETS, VALUE ON DEC 31	182,391,779	189,546,583	7,154,804+	3.92+	ASSETS VAL 12-31 (/151)	1,255,275.38
TOTAL INDEBTEDNESS ON DEC 31	16,867,558	17,685,116	817,558+	4.84+	TOTAL INDEBT (/151)	117,119.97
AVERAGE GIVING PER BAPT MEMBER	269.94	280.90	10.96+	4.06+	PERCENT--INDEBTEDNESS/ASSETS	9.33
AVERAGE GIVING PER CONF MEMBER	360.05	374.96	14.91+	4.14+	PERCENT--CONGS WITH NO DEBT	55.92
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	24,644,022	25,029,381	385,359+	1.56+		
DESIGNATED GIVING BY MEMBERS	5,249,512	6,077,334	827,822+	15.76+		
EARNED INCOME, UNRESTRICTED	1,279,525	925,384	354,141-	27.67-		
EARNED INCOME, RESTRICTED	255,039	620,944	365,905+	143.47+		
GRANTS & DO SUPPORT	24,073	66,555	42,482+	176.47+		
CASH BORROWED	465,481	2,216,232	1,750,751+	376.11+		
OTHER RECEIPTS	1,289,442	1,617,749	328,307+	25.46+		
DISBURSEMENTS FOR REG OPERATION						
CURRENT OPERATING EXPENSES	21,497,625	22,800,990	1,303,365+	6.06+	PERCENT OF TOTAL DISBURSEMENTS	
CAPITAL IMPROVEMENTS	2,973,209	5,155,622	2,182,413+	73.40+	CURRENT OPERATING EXPENSES	64.02
PAYMENT ON DEBTS	2,683,031	2,633,419	49,612-	1.84-	CAPITAL IMPROVEMENTS	14.47
MISSION SUPPORT	1,873,648	2,097,269	223,621+	11.93+	PAYMENT ON DEBTS	7.39
SPECIFIC MISSION SUPPRT-DES GIV	144,019	199,091	55,072+	38.23+	MISSION SUPPORT	5.88
WORLD HUNGR APPEAL/DISASTR RESP	270,494	324,647	54,153+	20.02+	SPECIFIC MISSION SUPPORT (DES GIV)	0.55
MISSION PARTNERS	51,729	82,922	31,193+	60.30+	WORLD HUNGER APPEAL/DISASTER RESPONSE	0.91
VISION FOR MISSION	9,390	11,600	2,210+	23.53+	MISSION PARTNERS	0.23
MISSIONARY SPONSORSHIP	53,829	73,632	19,803+	36.78+	VISION FOR MISSION	0.03
SYNOCDICAL BENEVOLENCES	420,562	334,696	85,866-	20.41-	MISSIONARY SPONSORSHIP	0.20
LOCAL COMMUNITY BENEVOLENCES	274,795	495,090	220,295+	80.16+	SYNOCDICAL BENEVOLENCES	0.93
OTHER BENEVOLENCES	176,028	182,512	6,484+	3.68+	LOCAL COMMUNITY BENEVOLENCES	1.39
OTHER EXPENSES	526,365	1,221,103	694,738+	131.98+	OTHER BENEVOLENCES	0.51
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	141,609,289	145,852,605	4,243,316+	2.99+	OTHER EXPENSES	3.42
PARISH HOUSE AND LOT	5,187,622	4,895,425	292,197-	5.63-		
PARSONAGE(S) AND LOT(S)	5,871,257	5,730,197	141,060-	2.40-		
OTHER REAL ESTATE	2,840,242	2,807,218	33,024-	1.16-		
ENDOWMENT AND MEMORIAL FUNDS	17,890,320	21,735,731	3,845,411+	21.49+		
CASH, SAVINGS, BONDS, ETC.	6,587,746	6,226,460	361,286-	5.48-		
OTHER ASSETS	2,405,303	2,298,947	106,356-	4.42-		
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED	128	301	173+	135.15+	NUMBER OF BEQUESTS PER 100 DEATHS	29.19
TOTAL VALUE OF BEQUESTS RECEIVED	2,193,119	2,048,321	144,798-	6.60-	AVERAGE VALUE PER BEQUEST	6,805.05
INTENDED MISSION SUPPORT	2,035,908	2,094,851	58,943+	2.89+		

REGION/SYNOD = 05K SOUTH-CENTRAL SYNOD OF WISCONSIN ELCA

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF CONGREGATIONAL INFORMATION						
WORSHIP SERVICES						
TOTAL ATNDCE AT WORSHIP EACH WEEK	27,987	27,876	111-	0.39-		
AV SUNDAY ATTENDANCE PER CONG	185	184	1-	0.54-		
PCT BAPT MBRS ATTENDING WORSHIP	25.27	25.17	0.10-	0.39-		
CONGS REPORTING ETHNIC GROUP MEMBERS				PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS		
WHITE	151	151	0+	0.00+	WHITE	99.34
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	18	23	5+	27.77+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	15.13
AFRICAN AMERICAN/BLACK	49	51	2+	4.08+	AFRICAN AMERICAN/BLACK	33.55
ASIAN/PACIFIC ISLANDER	66	67	1+	1.51+	ASIAN/PACIFIC ISLANDER	44.07
HISPANIC/SPANISH	32	39	7+	21.87+	HISPANIC/SPANISH	25.65
OTHER	13	17	4+	30.76+	OTHER	11.18
TOTAL ETHNIC BAPTIZED MEMBERSHIP				PERCENT ETHNIC BAPTIZED MEMBERSHIP		
WHITE	110,074	109,973	101-	0.09-	WHITE	99.30
WHITE HISPANIC	93	95	2+	2.15+	WHITE HISPANIC	0.08
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	36	55	19+	52.77+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	0.04
AMER IND/AK NAT HISPANIC	13	15	2+	15.38+	AMER IND/AK NAT HISPANIC	0.01
AFRICAN AMERICAN/BLACK	209	233	24+	11.48+	AFRICAN AMERICAN/BLACK	0.21
AFRICAN AMERICAN/BLACK HISPANIC	1	4	3+	300.00+	AFRICAN AMERICAN/BLACK HISPANIC	0.00
ASIAN/PACIFIC ISLANDER	282	307	25+	8.86+	ASIAN/PACIFIC ISLANDER	0.27
ASIAN/PACIFIC ISLANDER HISPANIC	0	13	13+	0.00+	ASIAN/PACIFIC ISLANDER HISPANIC	0.01
OTHER	23	37	14+	60.86+	OTHER	0.03
OTHER HISPANIC	8	6	2-	25.00-	OTHER HISPANIC	0.00

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS			
	TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT
0	1	0.65	0	0.00	1	0.65	0	0.00
VERY SMALL 1-175	22	14.47	2,591	2.33	32	21.05	3,512	4.23
SMALL 176-350	29	19.07	7,275	6.56	35	23.02	9,169	11.05
MODERATELY SMALL 351-500	19	12.50	8,166	7.37	29	19.07	12,830	15.46
MEDIUM SIZED 501-700	27	17.76	16,696	15.07	18	11.84	10,967	13.21
MODERATELY LARGE 701-950	17	11.18	14,006	12.64	13	8.55	10,736	12.94
LARGE 951-1,500	20	13.15	23,773	21.46	19	12.50	22,254	26.82
VERY LARGE 1,501 AND OVER	17	11.18	38,231	34.52	5	3.28	13,490	16.26

CONG RESPOND: 146
AGE GROUP

LEARNING MINISTRY FORM C SUMMARY FOR 1999

***** SUNDAY CHURCH SCHOOL CURRICULUM USED *****

	SUNDAY CHURCH SCHOOL		VACATION BIBLE SCHOOL		LIFE WITNESS	GOOD	OTHER	LCMS	OTHER	IND	OWN
	LEADERS	PUPILS	LEADERS	PUPILS	TOGHTR (ELCA)	NEWS	AUGSFORT		DENOMS	PUBS	MATRLS
C1 NURSERY ROLL	46	436	40	30	2	1	0	4	1	0	3
AGE 2	21	177	14	33	3	2	0	4	1	1	4
AGE 3	170	803	84	300	10	18	20	1	3	6	18
AGE 4	244	1,192	131	546	12	22	25	7	6	5	22
AGE 5	224	1,076	128	555	13	24	25	2	5	4	24
GRADE 1	208	1,201	121	534	17	24	26	6	7	5	22
GRADE 2	221	1,247	143	670	15	23	27	7	5	5	23
GRADE 3	225	1,313	150	513	15	28	24	3	7	4	23
GRADE 4	200	1,275	119	555	14	26	23	6	5	5	21
GRADE 5	217	1,280	98	431	16	26	22	8	5	5	25
GRADE 6	169	1,164	52	247	12	18	17	9	5	3	26
GRADE 7	194	1,135	18	75	1	15	3	20	2	7	26
GRADE 8	209	992	9	49	2	8	3	20	2	3	25
GRADE 9	53	507	2	18	1	0	0	5	1	3	11
GRADE 10-12	46	546	8	24	2	0	0	3	0	3	10
POST HIGH	16	98	12	0	0	0	0	1	0	0	3
ADULT	216	1,869	53	82	5	0	0	11	2	1	14
SPECIAL ED	1	44	0	0	0	0	0	0	0	0	1
HOME STUDY	31	234	15	35	0	0	0	1	0	0	5
TOTALS	2,711	16,589	1,197	4,697	140	235	215	118	57	60	306

C1 EDUCATIONAL MINISTRY

HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL
YES 143	YES 110
NO 2	NO 27
NO RESPNSE 1	NO RESPNSE 9

VACATION BIBLE SCHOOL CURRICULUM

AUGS/FORT 43	STANDARD 0
CONCORDIA 5	GROUP 11
GOSPEL LGHT 10	OTHER 17
DAVID COOK 2	CREAT OWN 23
	NO RESP 35

C3 STEWARDSHIP (CONTINUED)

FINANCIAL RESPONSE METHODS

CMMT SUNDAY 98	PIE+PRAYER 3
EVERY MEMBER 4	SMALL GRPS 13
RELAY 8	OTHER 45
RELATIONAL 7	NONE 18
FELLOWSHIP 31	NO RESPNSE 7

HOW EFFECTIVE IN DAILY LIFE STEWARDSHIP

VERY EFFECTVE 4	NOT EFFECTVE 33
EFFECTIVE 64	NOT SURE 38
	NO RESPONSE 7

C4 ARAB AND MIDDLE EASTERN BAPTIZED MEMBERS 122

C5 CHURCH IN SOCIETY ADDRESSED ECONOMIC LIFE CONCERNS:

SERVED IN POVERTY 117
ADVOCATED JUSTICE 26
COMMUNITY DEVELOP 35
SERMON ISSUES 97
PARISH EDUCATION 45
NO RESPONSE 14

INVOLVED IN CRIMINAL JUSTICE MINISTRY

YES 40	NO 92	NO RESP 14
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C2 INITIATIVES FOR NEW CENTURY

YES 46	DON'T KNOW 17
NO 69	NO RESPONSE 14

STEWARDSHIP COMMITTEE ACTIVE

SPRING 46	FALL 112
SUMMER 42	WINTER 49
	NO RESP 26

C6 YOUTH MINISTRY

COUNCIL POSITION FOR YOUTH

YES 32	NO 108	NO RESP 6
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YOUNG ADULT PROGRAMMING

YES 71	NO 69	NO RESP 6
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YOUTH MINISTRY STAFF

YES 94	NO 49	NO RESP 3
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STAFF IS:

SALARIED LAY 32	CLERGY 38
VOLUNTEER 46	NO RESP 1

C3 STEWARDSHIP

NUMBER OF HOUSEHOLDS 38,827

ASK FOR PLEDGING

YES 109	NO 28	NO RESP 9
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INDENTIFIED TITHERS

YES 25	NO 106	NO RESP 15
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GOOD FOR SEMINARIAN TO LEARN STEWARDSHIP

YES 50	NO 82	NO RESP 14
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INTEREST IN STEWARDSHIP RESOURCE PERSON

YES 44	NO 88	NO RESP 14
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USED OUTSIDE FUND RAISER WITHIN 3 YEARS

YES 40	NO 102	NO RESP 4
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C7 ACCESSIBILITY

CHURCH RELATED FACILITIES HANDICAPPED ACCESSIBLE

WHOLLY	61
PARTIALLY	59
NO RESPONSE	26

WHEELCHAIR ACCESSIBLE AREAS

WORSHIP SPACE	124
FELLOWSHIP HALL	106
EDUCATION FACILITIES	93
RESTROOMS	98
NO RESPONSE	17

C8 CONGREGATION-TO-CONGREGATION FINANCIAL SUPPORT

RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN 1999

YES	6	NO	134	NO RESPONSE	6	AMOUNT	14,950
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GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONGREGATION IN 1999

YES	18	NO	120	NO RESPONSE	8	AMOUNT	158,427
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WOULD YOU CONSIDER BEING A MISSION PARTNER IN 2000?

YES	22	NO	90	NO RESPONSE	34
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REGION/SYNOD = 05L LA CROSSE AREA SYNOD ELCA

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	80	81	1+	1.25+		
BAPTIZED MEMBERS	41,905	42,395	490+	1.16+	BAPTIZED MEMBERS (/81)	523.39
CONFIRMED MEMBERS	31,571	32,008	437+	1.38+	CONFIRMED MEMBERS (/81)	395.16
COMMUNING MEMBERS -- CONFIRMED	22,459	22,955	496+	2.20+	COMMUNING MBRS - CONF (/81)	283.39
COMMUNING MEMBERS -- UNCONFIRMED	2,335	2,200	135-	5.78-	COMMUN MBRS - UNCONF (/81)	27.16
COMMUNED AND CONTRIBUTED	19,486	20,568	1,082+	5.55+	COMMUNED AND CONTRIB (/80)	257.10
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	647	632	15-	2.31-		
BY BAPTISM - ADULTS 16 AND OLDER	48	55	7+	14.58+		
BY AFFIRMATION OF FAITH	222	208	14-	6.30-		
BY TRANSFER FROM ELCA CONGS	773	686	87-	11.25-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	135	127	8-	5.92-		
FROM NON-LUTHERAN CONGREGATIONS	117	173	56+	47.86+		
FROM OTHER SOURCES AND STAT ADJS	132	116	16-	12.12-		
TOTAL ACCESSIONS -- BAPT MBRS	2,074	1,997	77-	3.71-		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	472	513	41+	8.68+		
BY TRANSFER TO ELCA CONGS	566	509	57-	10.07-		
BY TRANSFER TO OTHER LUTHERAN CONGS	56	52	4-	7.14-		
TO NON-LUTHERAN CONGREGATIONS	53	86	33+	62.26+		
FOR OTHER REASONS AND STAT ADJS	632	347	285-	45.09-		
TOTAL LOSSES -- BAPT MBRS	1,779	1,507	272-	15.28-		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	25	30	5+	20.00+		
BY AFFIRMATION OF FAITH	140	131	9-	6.42-		
BY TRANSFER FROM ELCA CONGS	547	490	57-	10.42-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	97	86	11-	11.34-		
FROM NON-LUTHERAN CONGREGATIONS	86	136	50+	58.13+		
FROM OTHER SOURCES AND STAT ADJS	95	93	2-	2.10-		
BAPTIZED MEMBERS CONFIRMED	588	575	13-	2.21-		
TOTAL ACCESSIONS -- CONF MBRS	1,578	1,541	37-	2.34-		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	443	490	47+	10.60+		
BY TRANSFER TO ELCA CONGS	386	305	81-	20.98-		
BY TRANSFER TO OTHER LUTHERAN CONGS	39	34	5-	12.82-		
TO NON-LUTHERAN CONGREGATIONS	40	58	18+	45.00+		
FOR OTHER REASONS AND STAT ADJS	260	217	43-	16.53-		
TOTAL LOSSES -- CONF MBRS	1,168	1,104	64-	5.47-		
TOTAL ASSOCIATE MEMBERS	-----	305				

REGION/SYNOD = 05L LA CROSSE AREA SYNOD ELCA

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	10,383,357	10,852,151	468,794+	4.51+	TOTAL RECEIPTS (/81)	133,977.17
TOTAL DISBURSEMENTS	10,126,025	11,017,812	891,787+	8.80+	TOTAL DISBURS (/81)	136,022.37
ASSETS, VALUE ON DEC 31	67,793,996	69,480,081	1,686,085+	2.48+	ASSETS VAL 12-31 (/81)	857,778.77
TOTAL INDEBTEDNESS ON DEC 31	3,861,727	3,446,681	415,046-	10.74-	TOTAL INDEBT (/81)	42,551.61
AVERAGE GIVING PER BAPT MEMBER	215.94	236.52	20.58+	9.53+	PERCENT--INDEBTEDNESS/ASSETS	4.96
AVERAGE GIVING PER CONF MEMBER	286.62	313.28	26.66+	9.30+	PERCENT--CONGS WITH NO DEBT	71.60

DETAIL OF FINANCIAL STATISTICS

RECEIPTS FOR REGULAR OPERATION

REGULAR GIVING BY MEMBERS	7,816,520	8,332,936	516,416+	6.60+
DESIGNATED GIVING BY MEMBERS	1,232,672	1,694,716	462,044+	37.48+
EARNED INCOME, UNRESTRICTED	209,713	203,260	6,453-	3.07-
EARNED INCOME, RESTRICTED	118,553	86,375	32,178-	27.14-
GRANTS & DO SUPPORT	13,609	13,707	98+	0.72+
CASH BORROWED	355,853	133,454	222,399-	62.49-
OTHER RECEIPTS	636,437	387,703	248,734-	39.08-

DISBURSEMENTS FOR REG OPERATION

CURRENT OPERATING EXPENSES	7,295,129	7,325,799	30,670+	0.42+
CAPITAL IMPROVEMENTS	740,780	1,175,174	434,394+	58.64+
PAYMENT ON DEBTS	551,539	638,718	87,179+	15.80+
MISSION SUPPORT	731,117	754,556	23,439+	3.20+
SPECIFIC MISSION SUPPRT-DES GIV	14,482	30,418	15,936+	110.04+
WORLD HUNGR APPEAL/DISASTR RESP	77,004	99,020	22,016+	28.59+
MISSION PARTNERS	16,227	20,971	4,744+	29.23+
VISION FOR MISSION	5,933	2,919	3,014-	50.80-
MISSIONARY SPONSORSHIP	20,222	33,331	13,109+	64.82+
SYNODICAL BENEVOLENCES	151,163	146,387	4,776-	3.15-
LOCAL COMMUNITY BENEVOLENCES	80,079	111,610	31,531+	39.37+
OTHER BENEVOLENCES	34,122	53,843	19,721+	57.79+
OTHER EXPENSES	408,228	625,066	216,838+	53.11+

PERCENT OF TOTAL DISBURSEMENTS

CURRENT OPERATING EXPENSES	66.49
CAPITAL IMPROVEMENTS	10.66
PAYMENT ON DEBTS	5.79
MISSION SUPPORT	6.84
SPECIFIC MISSION SUPPORT (DES GIV)	0.27
WORLD HUNGER APPEAL/DISASTER RESPONSE	0.89
MISSION PARTNERS	0.19
VISION FOR MISSION	0.02
MISSIONARY SPONSORSHIP	0.30
SYNODICAL BENEVOLENCES	1.32
LOCAL COMMUNITY BENEVOLENCES	1.01
OTHER BENEVOLENCES	0.48
OTHER EXPENSES	5.67

ASSETS, VALUE ON DEC 31

CHURCH EDIFICE AND LOT	50,754,063	51,693,146	939,083+	1.85+
PARISH HOUSE AND LOT	6,385,512	6,105,662	279,850-	4.38-
PARSONAGE(S) AND LOT(S)	3,218,773	3,564,558	345,785+	10.74+
OTHER REAL ESTATE	1,503,898	1,451,302	52,596-	3.49-
ENDOWMENT AND MEMORIAL FUNDS	3,056,014	3,361,359	305,345+	9.99+
CASH, SAVINGS, BONDS, ETC.	2,028,504	2,268,437	239,933+	11.82+
OTHER ASSETS	847,232	1,035,617	188,385+	22.23+

BEQUESTS RECEIVED DURING YEAR

NUMBER OF BEQUESTS RECEIVED	52	57	5+	9.61+	NUMBER OF BEQUESTS PER 100 DEATHS	11.11
TOTAL VALUE OF BEQUESTS RECEIVED	265,417	401,708	136,291+	51.34+	AVERAGE VALUE PER BEQUEST	7,047.50
INTENDED MISSION SUPPORT	681,018	787,343	106,325+	15.61+		

REGION/SYNOD = 05L LA CROSSE AREA SYNOD ELCA

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS
SUMMARY OF CONGREGATIONAL INFORMATION					
WORSHIP SERVICES					
TOTAL ATNDCE AT WORSHIP EACH WEEK	11,322	11,369	47+	0.41+	
AV SUNDAY ATTENDANCE PER CONG	141	142	1+	0.70+	
PCT BAPT MBRS ATTENDING WORSHIP	27.01	26.81	0.20-	0.74-	

CONGS REPORTING ETHNIC GROUP MEMBERS

WHITE	80	80	0+	0.00+
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	12	10	2-	16.66-
AFRICAN AMERICAN/BLACK	19	22	3+	15.78+
ASIAN/PACIFIC ISLANDER	31	31	0+	0.00+
HISPANIC/SPANISH	11	14	3+	27.27+
OTHER	5	5	0+	0.00+

PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS

WHITE	98.76
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	12.34
AFRICAN AMERICAN/BLACK	27.16
ASIAN/PACIFIC ISLANDER	38.27
HISPANIC/SPANISH	17.28
OTHER	6.17

TOTAL ETHNIC BAPTIZED MEMBERSHIP

WHITE	41,645	42,203	558+	1.33+
WHITE HISPANIC	22	23	1+	4.54+
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	33	18	15-	45.45-
AMER IND/AK NAT HISPANIC	0	0	0+	0.00+
AFRICAN AMERICAN/BLACK	41	42	1+	2.43+
AFRICAN AMERICAN/BLACK HISPANIC	0	0	0+	0.00+
ASIAN/PACIFIC ISLANDER	148	96	52-	35.13-
ASIAN/PACIFIC ISLANDER HISPANIC	0	2	2+	0.00+
OTHER	16	8	8-	50.00-
OTHER HISPANIC	0	3	3+	0.00+

PERCENT ETHNIC BAPTIZED MEMBERSHIP

WHITE	99.54
WHITE HISPANIC	0.05
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	0.04
AMER IND/AK NAT HISPANIC	0.00
AFRICAN AMERICAN/BLACK	0.09
AFRICAN AMERICAN/BLACK HISPANIC	0.00
ASIAN/PACIFIC ISLANDER	0.22
ASIAN/PACIFIC ISLANDER HISPANIC	0.00
OTHER	0.01
OTHER HISPANIC	0.00

DISTRIBUTION OF CONGREGATIONS BY SIZE

	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS			
		TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBR	PERCENT
	0	0	0.00	0	0.00	0	0.00	0	0.00
VERY SMALL	1-175	24	29.62	2,755	6.49	34	41.97	3,676	11.48
SMALL	176-350	21	25.92	5,389	12.71	17	20.98	4,312	13.47
MODERATELY SMALL	351-500	7	8.64	2,822	6.65	10	12.34	4,190	13.09
MEDIUM SIZED	501-700	9	11.11	5,145	12.13	6	7.40	3,853	12.03
MODERATELY LARGE	701-950	7	8.64	6,092	14.36	5	6.17	4,369	13.64
LARGE	951-1,500	7	8.64	8,818	20.79	7	8.64	8,250	25.77
VERY LARGE	1,501 AND OVER	6	7.40	11,374	26.82	2	2.46	3,358	10.49

LEARNING MINISTRY FORM C SUMMARY FOR 1999

CONG RESPOND: AGE GROUP	71	SUNDAY CHURCH SCHOOL		VACATION BIBLE SCHOOL		***** SUNDAY CHURCH SCHOOL CURRICULUM USED *****		*****		IND	OWN		
		LEADERS	PUPILS	LEADERS	PUPILS	LIFE TOGHTR	WITNESS (ELCA)	GOOD NEWS	OTHER AUGSFORT	LCMS	OTHER DENOMS	PUBS	MATRLS
C1 NURSERY ROLL		4	21	1	4	0	0	0	3	0	0	1	0
AGE 2		7	27	1	4	0	0	0	0	0	1	2	0
AGE 3		49	203	19	52	4	5	4	3	1	1	8	2
AGE 4		82	395	51	163	7	7	7	7	1	1	11	5
AGE 5		66	413	103	245	8	7	6	6	2	1	8	3
GRADE 1		76	438	49	287	10	10	8	6	0	1	11	5
GRADE 2		72	427	52	315	7	10	6	5	2	0	9	4
GRADE 3		88	472	85	234	9	9	7	7	1	0	10	5
GRADE 4		73	478	43	198	10	10	8	9	1	0	8	5
GRADE 5		76	468	58	246	8	10	7	8	1	1	11	6
GRADE 6		71	480	18	116	9	10	7	8	2	0	6	5
GRADE 7		70	451	8	39	8	6	0	5	1	1	13	12
GRADE 8		52	486	16	34	5	4	0	6	2	0	17	12
GRADE 9		16	170	5	12	2	0	0	3	0	1	4	6
GRADE 10-12		18	190	3	18	1	1	0	2	1	1	5	4
POST HIGH		1	4	0	0	0	0	0	0	0	0	1	0
ADULT		41	292	13	71	2	0	0	4	0	1	3	10
SPECIAL ED		0	0	0	0	0	0	0	0	0	0	0	0
HOME STUDY		0	0	4	60	0	0	0	0	0	0	0	0
TOTALS		862	5,415	529	2,098	90	89	60	82	15	10	128	84

C1 EDUCATIONAL MINISTRY				
HAD SUNDAY SCHOOL		HAD BIBLE SCHOOL		
YES	70	YES	60	
NO	0	NO	6	
NO RESPNSE	1	NO RESPNSE	5	
VACATION BIBLE SCHOOL CURRICULUM				
AUGS/FORT	20	STANDARD	1	
CONCORDIA	1	GROUP	6	
GOSPEL LGHT	5	OTHER	8	
DAVID COOK	1	CREAT OWN	15	
		NO RESP	14	
C2 INITIATIVES FOR NEW CENTURY				
YES	21	DON'T KNOW	8	
NO	39	NO RESPONSE	3	
C3 STEWARDSHIP				
NUMBER OF HOUSEHOLDS	15,266			
ASK FOR PLEDGING				
YES	26	NO	45	NO RESP 0
INDENTIFIED TITHERS				
YES	7	NO	63	NO RESP 1

C3 STEWARDSHIP (CONTINUED)				
FINANCIAL RESPONSE METHODS				
CMMT SUNDAY	26	PIE+PRAYER	0	
EVERY MEMBER	3	SMALL GRPS	3	
RELAY	4	OTHER	24	
RELATIONAL	4	NONE	18	
FELLOWSHIP	9	NO RESPNSE	2	
HOW EFFECTIVE IN DAILY LIFE STEWARDSHIP				
VERY EFFCTVE	3	NOT EFFCTVE	14	
EFFECTIVE	27	NOT SURE	25	
		NO RESPONSE	2	
STEWARDSHIP COMMITTEE ACTIVE				
SPRING	22	FALL	44	
SUMMER	16	WINTER	21	
		NO RESP	21	
GOOD FOR SEMINARIAN TO LEARN STEWARDSHIP				
YES	20	NO	41	NO RESP 10
INTEREST IN STEWARDSHIP RESOURCE PERSON				
YES	28	NO	38	NO RESP 5
USED OUTSIDE FUND RAISER WITHIN 3 YEARS				
YES	3	NO	67	NO RESP 1

C4 ARAB AND MIDDLE EASTERN				
BAPTIZED MEMBERS				2
C5 CHURCH IN SOCIETY				
ADDRESSED ECONOMIC LIFE CONCERNS:				
SERVED IN POVERTY				62
ADVOCATED JUSTICE				15
COMMUNITY DEVELOP				8
SERMON ISSUES				45
PARISH EDUCATION				18
NO RESPONSE				4
INVOLVED IN CRIMINAL JUSTICE MINISTRY				
YES	16	NO	50	NO RESP 5
C6 YOUTH MINISTRY				
COUNCIL POSITION FOR YOUTH				
YES	9	NO	61	NO RESP 1
YOUNG ADULT PROGRAMMING				
YES	31	NO	38	NO RESP 2
YOUTH MINISTRY STAFF				
YES	37	NO	33	NO RESP 1
STAFF IS:				
SALARIED LAY	10	CLERGY		23
VOLUNTEER	21	NO RESP		0

C7 ACCESSIBILITY

CHURCH RELATED FACILITIES HANDICAPPED ACCESSIBLE

WHOLLY	30
PARTIALLY	35
NO RESPONSE	6

WHEELCHAIR ACCESSIBLE AREAS

WORSHIP SPACE	61
FELLOWSHIP HALL	47
EDUCATION FACILITIES	42
RESTROOMS	42
NO RESPONSE	8

C8 CONGREGATION-TO-CONGREGATION FINANCIAL SUPPORT

RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN 1999

YES	0	NO	70	NO RESPONSE	1	AMOUNT	0
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GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONGREGATION IN 1999

YES	14	NO	55	NO RESPONSE	2	AMOUNT	7,120
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WOULD YOU CONSIDER BEING A MISSION PARTNER IN 2000?

YES	10	NO	38	NO RESPONSE	23
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REGION/SYNOD = 06A SOUTHEAST MICHIGAN SYNOD ELCA

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	147	147	0+	0.00+		
BAPTIZED MEMBERS	72,751	71,696	1,055-	1.45-	BAPTIZED MEMBERS (/145)	494.45
CONFIRMED MEMBERS	52,303	51,539	764-	1.46-	CONFIRMED MEMBERS (/145)	355.44
COMMUNING MEMBERS -- CONFIRMED	40,902	39,506	1,396-	3.41-	COMMUNING MBRS - CONF (/145)	272.45
COMMUNING MEMBERS -- UNCONFIRMED	3,636	3,739	103+	2.83+	COMMUN MBRS - UNCONF (/145)	25.78
COMMUNED AND CONTRIBUTED	35,881	35,553	328-	0.91-	COMMUNED AND CONTRIB (/142)	250.37
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	1,360	1,274	86-	6.32-		
BY BAPTISM - ADULTS 16 AND OLDER	153	155	2+	1.30+		
BY AFFIRMATION OF FAITH	1,129	1,042	87-	7.70-		
BY TRANSFER FROM ELCA CONGS	1,198	1,066	132-	11.01-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	333	294	39-	11.71-		
FROM NON-LUTHERAN CONGREGATIONS	183	286	103+	56.28+		
FROM OTHER SOURCES AND STAT ADJS	409	330	79-	19.31-		
TOTAL ACCESSIONS -- BAPT MBRS	4,765	4,447	318-	6.67-		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	600	621	21+	3.50+		
BY TRANSFER TO ELCA CONGS	768	906	138+	17.96+		
BY TRANSFER TO OTHER LUTHERAN CONGS	759	263	496-	65.34-		
TO NON-LUTHERAN CONGREGATIONS	244	176	68-	27.86-		
FOR OTHER REASONS AND STAT ADJS	2,981	3,460	479+	16.06+		
TOTAL LOSSES -- BAPT MBRS	5,352	5,426	74+	1.38+		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	132	126	6-	4.54-		
BY AFFIRMATION OF FAITH	828	768	60-	7.24-		
BY TRANSFER FROM ELCA CONGS	888	805	83-	9.34-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	216	214	2-	0.92-		
FROM NON-LUTHERAN CONGREGATIONS	118	184	66+	55.93+		
FROM OTHER SOURCES AND STAT ADJS	505	257	248-	49.10-		
BAPTIZED MEMBERS CONFIRMED	885	925	40+	4.51+		
TOTAL ACCESSIONS -- CONF MBRS	3,572	3,279	293-	8.20-		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	585	545	40-	6.83-		
BY TRANSFER TO ELCA CONGS	564	665	101+	17.90+		
BY TRANSFER TO OTHER LUTHERAN CONGS	456	183	273-	59.86-		
TO NON-LUTHERAN CONGREGATIONS	157	116	41-	26.11-		
FOR OTHER REASONS AND STAT ADJS	2,058	2,472	414+	20.11+		
TOTAL LOSSES -- CONF MBRS	3,820	3,981	161+	4.21+		
TOTAL ASSOCIATE MEMBERS	-----	647				

REGION/SYNOD = 06A SOUTHEAST MICHIGAN SYNOD ELCA

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	31,074,460	35,573,587	4,499,127+	14.47+	TOTAL RECEIPTS (/146)	243,654.70
TOTAL DISBURSEMENTS	29,352,354	34,148,254	4,795,900+	16.33+	TOTAL DISBURS (/146)	233,892.15
ASSETS, VALUE ON DEC 31	170,440,617	181,567,107	11,126,490+	6.52+	ASSETS VAL 12-31 (/146)	1,243,610.32
TOTAL INDEBTEDNESS ON DEC 31	17,098,036	16,916,507	181,529-	1.06-	TOTAL INDEBT (/146)	115,866.48
AVERAGE GIVING PER BAPT MEMBER	372.26	413.22	40.96+	11.00+	PERCENT--INDEBTEDNESS/ASSETS	9.31
AVERAGE GIVING PER CONF MEMBER	517.80	574.83	57.03+	11.01+	PERCENT--CONGS WITH NO DEBT	47.61
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	23,641,060	24,487,892	846,832+	3.58+		
DESIGNATED GIVING BY MEMBERS	3,441,757	5,138,543	1,696,786+	49.29+		
EARNED INCOME, UNRESTRICTED	1,059,335	970,053	89,282-	8.42-		
EARNED INCOME, RESTRICTED	555,365	464,500	90,865-	16.36-		
GRANTS & DO SUPPORT	308,068	368,717	60,649+	19.68+		
CASH BORROWED	609,395	2,113,445	1,504,050+	246.81+		
OTHER RECEIPTS	1,459,480	2,030,437	570,957+	39.12+		
DISBURSEMENTS FOR REG OPERATION					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	21,245,408	23,722,820	2,477,412+	11.66+	CURRENT OPERATING EXPENSES	69.47
CAPITAL IMPROVEMENTS	2,021,400	3,114,745	1,093,345+	54.08+	CAPITAL IMPROVEMENTS	9.12
PAYMENT ON DEBTS	2,292,444	2,968,967	676,523+	29.51+	PAYMENT ON DEBTS	8.69
MISSION SUPPORT	2,000,725	2,015,377	14,652+	0.73+	MISSION SUPPORT	5.90
SPECIFIC MISSION SUPPRT-DES GIV	80,707	96,335	15,628+	19.36+	SPECIFIC MISSION SUPPORT (DES GIV)	0.28
WORLD HUNGR APPEAL/DISASTR RESP	118,149	144,115	25,966+	21.97+	WORLD HUNGER APPEAL/DISASTER RESPONSE	0.42
MISSION PARTNERS	68,384	112,556	44,172+	64.59+	MISSION PARTNERS	0.32
VISION FOR MISSION	1,161	1,703	542+	46.68+	VISION FOR MISSION	0.00
MISSIONARY SPONSORSHIP	39,766	36,115	3,651-	9.18-	MISSIONARY SPONSORSHIP	0.10
SYNODICAL BENEVOLENCES	214,825	150,322	64,503-	30.02-	SYNODICAL BENEVOLENCES	0.44
LOCAL COMMUNITY BENEVOLENCES	376,418	426,367	49,949+	13.26+	LOCAL COMMUNITY BENEVOLENCES	1.24
OTHER BENEVOLENCES	138,774	118,761	20,013-	14.42-	OTHER BENEVOLENCES	0.34
OTHER EXPENSES	754,193	1,240,071	485,878+	64.42+	OTHER EXPENSES	3.63
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	140,929,800	148,457,067	7,527,267+	5.34+		
PARISH HOUSE AND LOT	4,209,732	4,882,431	672,699+	15.97+		
PARSONAGE(S) AND LOT(S)	6,012,856	6,417,806	404,950+	6.73+		
OTHER REAL ESTATE	767,449	1,569,164	801,715+	104.46+		
ENDOWMENT AND MEMORIAL FUNDS	8,009,726	7,378,220	631,506-	7.88-		
CASH, SAVINGS, BONDS, ETC.	7,946,011	8,183,242	237,231+	2.98+		
OTHER ASSETS	2,565,043	4,679,177	2,114,134+	82.42+		
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED	146	24	122-	83.56-	NUMBER OF BEQUESTS PER 100 DEATHS	3.86
TOTAL VALUE OF BEQUESTS RECEIVED	438,786	474,651	35,865+	8.17+	AVERAGE VALUE PER BEQUEST	19,777.12
INTENDED MISSION SUPPORT	2,209,963	2,147,039	62,924-	2.84-		

REGION/SYNOD = 06A SOUTHEAST MICHIGAN SYNOD ELCA

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS
SUMMARY OF CONGREGATIONAL INFORMATION					
WORSHIP SERVICES					
TOTAL ATNDCE AT WORSHIP EACH WEEK	22,474	22,426	48-	0.21-	
AV SUNDAY ATTENDANCE PER CONG	154	153	1-	0.64-	
PCT BAPT MBRS ATTENDING WORSHIP	30.89	31.27	0.38+	1.23+	
CONGS REPORTING ETHNIC GROUP MEMBERS			PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS		
WHITE	143	144	1+	0.69+	WHITE 97.95
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	21	18	3-	14.28-	AMERICAN INDIAN & ALASKA NATIVE PEOPLE 12.24
AFRICAN AMERICAN/BLACK	69	70	1+	1.44+	AFRICAN AMERICAN/BLACK 47.61
ASIAN/PACIFIC ISLANDER	56	57	1+	1.78+	ASIAN/PACIFIC ISLANDER 38.77
HISPANIC/SPANISH	31	28	3-	9.67-	HISPANIC/SPANISH 19.04
OTHER	17	17	0+	0.00+	OTHER 11.56
TOTAL ETHNIC BAPTIZED MEMBERSHIP			PERCENT ETHNIC BAPTIZED MEMBERSHIP		
WHITE	69,518	68,992	526-	0.75-	WHITE 96.22
WHITE HISPANIC	73	80	7+	9.58+	WHITE HISPANIC 0.11
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	38	34	4-	10.52-	AMERICAN INDIAN & ALASKA NATIVE PEOPLE 0.04
AMER IND/AK NAT HISPANIC	0	0	0+	0.00+	AMER IND/AK NAT HISPANIC 0.00
AFRICAN AMERICAN/BLACK	2,155	2,279	124+	5.75+	AFRICAN AMERICAN/BLACK 3.17
AFRICAN AMERICAN/BLACK HISPANIC	2	2	0+	0.00+	AFRICAN AMERICAN/BLACK HISPANIC 0.00
ASIAN/PACIFIC ISLANDER	224	236	12+	5.35+	ASIAN/PACIFIC ISLANDER 0.32
ASIAN/PACIFIC ISLANDER HISPANIC	0	0	0+	0.00+	ASIAN/PACIFIC ISLANDER HISPANIC 0.00
OTHER	70	69	1-	1.42-	OTHER 0.09
OTHER HISPANIC	14	4	10-	71.42-	OTHER HISPANIC 0.00

DISTRIBUTION OF CONGREGATIONS BY SIZE

	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS			
		TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT
	0	2	1.36	0	0.00	2	1.36	0	0.00
VERY SMALL	1-175	30	20.40	3,504	4.88	41	27.89	4,207	8.16
SMALL	176-350	31	21.08	7,950	11.08	42	28.57	10,704	20.76
MODERATELY SMALL	351-500	23	15.64	9,696	13.52	33	22.44	13,863	26.89
MEDIUM SIZED	501-700	33	22.44	19,474	27.16	12	8.16	6,871	13.33
MODERATELY LARGE	701-950	12	8.16	9,649	13.45	12	8.16	9,916	19.23
LARGE	951-1,500	13	8.84	16,020	22.34	4	2.72	4,277	8.29
VERY LARGE	1,501 AND OVER	3	2.04	5,403	7.53	1	0.68	1,701	3.30

LEARNING MINISTRY FORM C SUMMARY FOR 1999

CONG RESPOND: AGE GROUP	SUNDAY CHURCH SCHOOL		VACATION BIBLE SCHOOL		LIFE WITNESS TOGHTR (ELCA)		GOOD NEWS	OTHER AUGSFORT	CURRICULUM USED LCMS	OTHER DENOMS	IND PUBS	OWN MATRLS
	LEADERS	PUPILS	LEADERS	PUPILS								
C1 NURSERY ROLL	32	309	77	197	1	4	1	7	2	2	1	2
AGE 2	16	148	12	55	2	1	2	3	0	2	0	2
AGE 3	111	462	110	435	7	9	8	3	3	4	10	7
AGE 4	95	423	118	479	12	10	10	3	3	6	6	4
AGE 5	123	571	147	688	13	10	13	4	3	4	12	8
GRADE 1	132	641	111	541	14	10	12	4	5	4	12	6
GRADE 2	126	652	192	847	15	11	14	4	4	3	11	6
GRADE 3	109	675	138	466	15	12	11	5	5	3	12	6
GRADE 4	112	727	122	621	15	8	14	5	4	4	15	6
GRADE 5	115	668	122	471	15	10	11	6	5	6	11	8
GRADE 6	93	650	106	397	14	7	8	7	6	3	14	6
GRADE 7	90	587	13	74	1	4	4	17	5	2	22	9
GRADE 8	71	563	32	106	2	1	3	11	4	3	14	10
GRADE 9	63	421	3	18	1	2	2	6	1	1	17	13
GRADE 10-12	59	605	3	14	2	1	1	8	0	2	13	15
POST HIGH	8	43	4	0	0	0	0	0	0	0	1	2
ADULT	143	1,608	92	111	3	0	1	10	3	1	15	26
SPECIAL ED	4	3	0	0	0	0	0	0	0	0	0	2
HOME STUDY	56	464	14	50	1	0	0	1	0	1	0	0
TOTALS	1,558	10,220	1,416	5,570	133	100	115	104	53	51	186	138

C1 EDUCATIONAL MINISTRY			
HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL		
YES 118	YES 99		
NO 3	NO 14		
NO RESPNSE 0	NO RESPNSE 8		
VACATION BIBLE SCHOOL	CURRICULUM		
AUGS/FORT 47	STANDARD 2		
CONCORDIA 11	GROUP 8		
GOSPEL LGHT 6	OTHER 12		
DAVID COOK 1	CREAT OWN 8		
	NO RESP 26		
C2 INITIATIVES FOR NEW CENTURY			
YES 31	DON'T KNOW 16		
NO 67	NO RESPONSE 7		
C3 STEWARDSHIP			
NUMBER OF HOUSEHOLDS	18,234		
ASK FOR PLEDGING			
YES 93	NO 27	NO RESP 1	
INDENTIFIED TITHERS			
YES 32	NO 85	NO RESP 4	

C3 STEWARDSHIP (CONTINUED)			
FINANCIAL RESPONSE METHODS			
CMMT SUNDAY 76	PIE+PRAYER 2		
EVERY MEMBER 5	SMALL GRPS 14		
RELAY 6	OTHER 46		
RELATIONAL 4	NONE 17		
FELLOWSHIP 37	NO RESPNSE 4		
HOW EFFECTIVE IN DAILY LIFE STEWARDSHIP			
VERY EFFCTVE 5	NOT EFFCTVE 28		
EFFECTIVE 53	NOT SURE 28		
	NO RESPONSE 7		
STEWARDSHIP COMMITTEE ACTIVE			
SPRING 49	FALL 93		
SUMMER 36	WINTER 46		
	NO RESP 18		
GOOD FOR SEMINARIAN TO LEARN STEWARDSHIP			
YES 49	NO 58	NO RESP 14	
INTEREST IN STEWARDSHIP RESOURCE PERSON			
YES 50	NO 59	NO RESP 12	
USED OUTSIDE FUND RAISER WITHIN 3 YEARS			
YES 25	NO 94	NO RESP 2	

C4 ARAB AND MIDDLE EASTERN BAPTIZED MEMBERS	26	
C5 CHURCH IN SOCIETY ADDRESSED ECONOMIC LIFE CONCERNS:		
SERVED IN POVERTY	105	
ADVOCATED JUSTICE	26	
COMMUNITY DEVELOP	35	
SERMON ISSUES	77	
PARISH EDUCATION	38	
NO RESPONSE	11	
INVOLVED IN CRIMINAL JUSTICE MINISTRY		
YES 20	NO 85	NO RESP 16
C6 YOUTH MINISTRY		
COUNCIL POSITION FOR YOUTH		
YES 38	NO 77	NO RESP 6
YOUNG ADULT PROGRAMMING		
YES 52	NO 60	NO RESP 9
YOUTH MINISTRY STAFF		
YES 75	NO 43	NO RESP 3
STAFF IS:		
SALARIED LAY 35	CLERGY 14	
VOLUNTEER 39	NO RESP 2	

C7 ACCESSIBILITY

CHURCH RELATED FACILITIES HANDICAPPED ACCESSIBLE

WHOLLY	62
PARTIALLY	45
NO RESPONSE	14

WHEELCHAIR ACCESSIBLE AREAS

WORSHIP SPACE	105
FELLOWSHIP HALL	96
EDUCATION FACILITIES	88
RESTROOMS	84
NO RESPONSE	10

C8 CONGREGATION-TO-CONGREGATION FINANCIAL SUPPORT

RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN 1999

YES	12	NO	108	NO RESPONSE	1	AMOUNT	62,364
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GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONGREGATION IN 1999

YES	39	NO	80	NO RESPONSE	2	AMOUNT	122,529
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WOULD YOU CONSIDER BEING A MISSION PARTNER IN 2000?

YES	25	NO	53	NO RESPONSE	43
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REGION/SYNOD = 06B NORTH/WEST LOWER MICHIGAN SYNOD ELCA

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	132	131	1-	0.75-		
BAPTIZED MEMBERS	55,898	55,158	740-	1.32-	BAPTIZED MEMBERS (/130)	424.29
CONFIRMED MEMBERS	41,399	41,039	360-	0.86-	CONFIRMED MEMBERS (/130)	315.68
COMMUNING MEMBERS -- CONFIRMED	31,286	30,810	476-	1.52-	COMMUNING MBRS - CONF (/130)	237.00
COMMUNING MEMBERS -- UNCONFIRMED	3,114	3,180	66+	2.11+	COMMUN MBRS - UNCONF (/130)	24.46
COMMUNED AND CONTRIBUTED	28,672	26,925	1,747-	6.09-	COMMUNED AND CONTRIB (/128)	210.35
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	870	859	11-	1.26-		
BY BAPTISM - ADULTS 16 AND OLDER	126	159	33+	26.19+		
BY AFFIRMATION OF FAITH	861	892	31+	3.60+		
BY TRANSFER FROM ELCA CONGS	782	850	68+	8.69+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	256	219	37-	14.45-		
FROM NON-LUTHERAN CONGREGATIONS	239	203	36-	15.06-		
FROM OTHER SOURCES AND STAT ADJS	315	195	120-	38.09-		
TOTAL ACCESSIONS -- BAPT MBRS	3,449	3,377	72-	2.08-		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	514	490	24-	4.66-		
BY TRANSFER TO ELCA CONGS	476	543	67+	14.07+		
BY TRANSFER TO OTHER LUTHERAN CONGS	237	166	71-	29.95-		
TO NON-LUTHERAN CONGREGATIONS	176	137	39-	22.15-		
FOR OTHER REASONS AND STAT ADJS	1,348	2,711	1,363+	101.11+		
TOTAL LOSSES -- BAPT MBRS	2,751	4,047	1,296+	47.11+		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	96	117	21+	21.87+		
BY AFFIRMATION OF FAITH	644	629	15-	2.32-		
BY TRANSFER FROM ELCA CONGS	606	639	33+	5.44+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	193	162	31-	16.06-		
FROM NON-LUTHERAN CONGREGATIONS	170	144	26-	15.29-		
FROM OTHER SOURCES AND STAT ADJS	209	222	13+	6.22+		
BAPTIZED MEMBERS CONFIRMED	544	565	21+	3.86+		
TOTAL ACCESSIONS -- CONF MBRS	2,462	2,478	16+	0.64+		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	480	466	14-	2.91-		
BY TRANSFER TO ELCA CONGS	365	423	58+	15.89+		
BY TRANSFER TO OTHER LUTHERAN CONGS	179	117	62-	34.63-		
TO NON-LUTHERAN CONGREGATIONS	126	102	24-	19.04-		
FOR OTHER REASONS AND STAT ADJS	928	1,677	749+	80.71+		
TOTAL LOSSES -- CONF MBRS	2,078	2,785	707+	34.02+		
TOTAL ASSOCIATE MEMBERS	-----	617				

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	27,617,038	27,096,855	520,183-	1.88-	TOTAL RECEIPTS (/129)	210,053.13
TOTAL DISBURSEMENTS	24,758,840	26,902,654	2,143,814+	8.65+	TOTAL DISBURS (/129)	208,547.70
ASSETS, VALUE ON DEC 31	133,788,780	135,033,958	1,245,178+	0.93+	ASSETS VAL 12-31 (/129)	1,046,774.86
TOTAL INDEBTEDNESS ON DEC 31	16,560,230	19,322,338	2,762,108+	16.67+	TOTAL INDEBT (/129)	149,785.56
AVERAGE GIVING PER BAPT MEMBER	387.45	417.09	29.64+	7.65+	PERCENT--INDEBTEDNESS/ASSETS	14.30
AVERAGE GIVING PER CONF MEMBER	523.14	560.59	37.45+	7.15+	PERCENT--CONGS WITH NO DEBT	51.90
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	17,511,074	18,930,853	1,419,779+	8.10+		
DESIGNATED GIVING BY MEMBERS	4,146,705	4,075,432	71,273-	1.71-		
EARNED INCOME, UNRESTRICTED	310,450	338,855	28,405+	9.14+		
EARNED INCOME, RESTRICTED	647,591	552,577	95,014-	14.67-		
GRANTS & DO SUPPORT	274,242	224,794	49,448-	18.03-		
CASH BORROWED	3,999,304	1,883,689	2,115,615-	52.89-		
OTHER RECEIPTS	727,672	1,090,655	362,983+	49.88+		
DISBURSEMENTS FOR REG OPERATION						
CURRENT OPERATING EXPENSES	15,847,244	16,598,740	751,496+	4.74+	PERCENT OF TOTAL DISBURSEMENTS	
CAPITAL IMPROVEMENTS	3,970,931	3,505,554	465,377-	11.71-	CURRENT OPERATING EXPENSES	61.69
PAYMENT ON DEBTS	1,671,263	2,881,352	1,210,089+	72.40+	CAPITAL IMPROVEMENTS	13.03
MISSION SUPPORT	1,707,898	1,716,470	8,572+	0.50+	PAYMENT ON DEBTS	10.71
SPECIFIC MISSION SUPPRT-DES GIV	47,035	90,679	43,644+	92.79+	MISSION SUPPORT	6.38
WORLD HUNGR APPEAL/DISASTR RESP	154,562	171,958	17,396+	11.25+	SPECIFIC MISSION SUPPORT (DES GIV)	0.33
MISSION PARTNERS	68,132	65,677	2,455-	3.60-	WORLD HUNGER APPEAL/DISASTER RESPONSE	0.63
VISION FOR MISSION	2,963	1,222	1,741-	58.75-	MISSION PARTNERS	0.24
MISSIONARY SPONSORSHIP	34,035	45,820	11,785+	34.62+	VISION FOR MISSION	0.00
SYNODICAL BENEVOLENCES	103,767	158,048	54,281+	52.31+	MISSIONARY SPONSORSHIP	0.17
LOCAL COMMUNITY BENEVOLENCES	323,720	340,144	16,424+	5.07+	SYNODICAL BENEVOLENCES	0.58
OTHER BENEVOLENCES	97,190	145,416	48,226+	49.62+	LOCAL COMMUNITY BENEVOLENCES	1.26
OTHER EXPENSES	730,100	1,181,574	451,474+	61.83+	OTHER BENEVOLENCES	0.54
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	109,391,129	107,732,068	1,659,061-	1.51-	OTHER EXPENSES	4.39
PARISH HOUSE AND LOT	3,713,049	3,637,352	75,697-	2.03-		
PARSONAGE(S) AND LOT(S)	4,198,236	4,424,320	226,084+	5.38+		
OTHER REAL ESTATE	1,603,055	2,324,274	721,219+	44.99+		
ENDOWMENT AND MEMORIAL FUNDS	6,849,125	8,026,931	1,177,806+	17.19+		
CASH, SAVINGS, BONDS, ETC.	6,566,262	6,314,272	251,990-	3.83-		
OTHER ASSETS	1,467,924	2,574,741	1,106,817+	75.40+		
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED	27	299	272+	1007.40+	NUMBER OF BEQUESTS PER 100 DEATHS	61.02
TOTAL VALUE OF BEQUESTS RECEIVED	406,306	479,134	72,828+	17.92+	AVERAGE VALUE PER BEQUEST	1,602.45
INTENDED MISSION SUPPORT	1,752,605	1,740,662	11,943-	0.68-		

REGION/SYNOD = 06B NORTH/WEST LOWER MICHIGAN SYNOD ELCA

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS			
SUMMARY OF CONGREGATIONAL INFORMATION								
WORSHIP SERVICES								
TOTAL ATNDCE AT WORSHIP EACH WEEK	18,070	17,883	187-	1.03-				
AV SUNDAY ATTENDANCE PER CONG	137	137	0+	0.00+				
PCT BAPT MBRS ATTENDING WORSHIP	32.32	32.42	0.10+	0.30+				
CONGS REPORTING ETHNIC GROUP MEMBERS				PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS				
WHITE	130	130	0+	0.00+	WHITE	99.23		
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	20	20	0+	0.00+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	15.26		
AFRICAN AMERICAN/BLACK	39	42	3+	7.69+	AFRICAN AMERICAN/BLACK	32.06		
ASIAN/PACIFIC ISLANDER	49	50	1+	2.04+	ASIAN/PACIFIC ISLANDER	38.16		
HISPANIC/SPANISH	32	34	2+	6.25+	HISPANIC/SPANISH	25.95		
OTHER	15	12	3-	20.00-	OTHER	9.16		
TOTAL ETHNIC BAPTIZED MEMBERSHIP				PERCENT ETHNIC BAPTIZED MEMBERSHIP				
WHITE	53,836	54,416	580+	1.07+	WHITE	98.65		
WHITE HISPANIC	102	126	24+	23.52+	WHITE HISPANIC	0.22		
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	52	53	1+	1.92+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	0.09		
AMER IND/AK NAT HISPANIC	0	0	0+	0.00+	AMER IND/AK NAT HISPANIC	0.00		
AFRICAN AMERICAN/BLACK	269	307	38+	14.12+	AFRICAN AMERICAN/BLACK	0.55		
AFRICAN AMERICAN/BLACK HISPANIC	6	6	0+	0.00+	AFRICAN AMERICAN/BLACK HISPANIC	0.01		
ASIAN/PACIFIC ISLANDER	151	153	2+	1.32+	ASIAN/PACIFIC ISLANDER	0.27		
ASIAN/PACIFIC ISLANDER HISPANIC	0	0	0+	0.00+	ASIAN/PACIFIC ISLANDER HISPANIC	0.00		
OTHER	102	97	5-	4.90-	OTHER	0.17		
OTHER HISPANIC	3	0	3-	100.00-	OTHER HISPANIC	0.00		
DISTRIBUTION OF CONGREGATIONS BY SIZE								
SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS			
	TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT
0	1	0.76	0	0.00	1	0.76	0	0.00
VERY SMALL 1-175	29	22.13	3,555	6.44	43	32.82	4,842	11.79
SMALL 176-350	42	32.06	11,037	20.00	45	34.35	11,439	27.87
MODERATELY SMALL 351-500	17	12.97	6,996	12.68	16	12.21	6,624	16.14
MEDIUM SIZED 501-700	21	16.03	12,096	21.92	15	11.45	8,681	21.15
MODERATELY LARGE 701-950	10	7.63	8,152	14.77	8	6.10	6,190	15.08
LARGE 951-1,500	8	6.10	8,624	15.63	3	2.29	3,263	7.95
VERY LARGE 1,501 AND OVER	3	2.29	4,698	8.51	0	0.00	0	0.00

LEARNING MINISTRY FORM C SUMMARY FOR 1999

CONG RESPOND: 117		***** SUNDAY CHURCH SCHOOL CURRICULUM USED *****											
AGE GROUP		SUNDAY CHURCH SCHOOL		VACATION BIBLE SCHOOL		LIFE WITNESS	GOOD	OTHER	LCMS	OTHER	IND	OWN	
		LEADERS	PUPILS	LEADERS	PUPILS	TOGHTR	NEWS	AUGSFORT		DENOMS	PUBS	MATRLS	
C1 NURSERY ROLL		29	221	30	117	0	0	1	4	0	1	2	
AGE 2		14	79	6	23	2	2	4	1	0	2	3	
AGE 3		84	283	81	323	12	7	10	2	2	11	0	
AGE 4		114	433	89	432	14	16	18	1	2	11	2	
AGE 5		101	406	106	471	7	11	14	2	1	13	2	
GRADE 1		93	484	117	524	17	18	13	1	1	13	1	
GRADE 2		104	510	72	412	12	17	16	0	4	12	1	
GRADE 3		97	506	142	535	11	17	12	1	0	11	2	
GRADE 4		90	486	74	420	10	15	14	3	3	14	1	
GRADE 5		98	563	157	542	14	16	15	2	4	13	3	
GRADE 6		59	390	61	210	5	11	8	6	0	13	3	
GRADE 7		72	460	71	103	2	4	0	17	1	9	13	
GRADE 8		59	435	10	19	0	4	1	15	0	10	16	
GRADE 9		44	227	21	67	1	0	0	9	0	12	8	
GRADE 10-12		47	488	20	0	2	1	0	7	0	10	16	
POST HIGH		0	0	30	4	0	0	0	0	0	1	0	
ADULT		162	1,353	27	54	10	1	0	12	0	10	30	
SPECIAL ED		7	28	20	50	0	0	1	0	0	0	1	
HOME STUDY		19	109	0	0	1	0	0	1	0	2	3	
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TOTALS		1,293	7,461	1,134	4,306	120	140	127	84	16	168	107	

C1 EDUCATIONAL MINISTRY			
HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL		
YES 114	YES 85		
NO 3	NO 26		
NO RESPNSE 0	NO RESPNSE 6		
VACATION BIBLE SCHOOL CURRICULUM			
AUGS/FORT 39	STANDARD 1		
CONCORDIA 5	GROUP 7		
GOSPEL LGHT 2	OTHER 13		
DAVID COOK 2	CREAT OWN 9		
	NO RESP 39		

C2 INITIATIVES FOR NEW CENTURY			
YES 25	DON'T KNOW 18		
NO 66	NO RESPONSE 8		

C3 STEWARDSHIP			
NUMBER OF HOUSEHOLDS	18,137		
ASK FOR PLEDGING			
YES 88	NO 26	NO RESP 3	
INDENTIFIED TITHERS			
YES 26	NO 83	NO RESP 8	

C3 STEWARDSHIP (CONTINUED)			
FINANCIAL RESPONSE METHODS			
CMMT SUNDAY 77	PIE+PRAYER 2		
EVERY MEMBER 10	SMALL GRPS 15		
RELAY 6	OTHER 18		
RELATIONAL 6	NONE 14		
FELLOWSHIP 33	NO RESPNSE 4		
HOW EFFECTIVE IN DAILY LIFE STEWARDSHIP			
VERY EFFCTVE 6	NOT EFFCTVE 24		
EFFECTIVE 55	NOT SURE 26		
	NO RESPONSE 6		

STEWARDSHIP COMMITTEE ACTIVE			
SPRING 36	FALL 91		
SUMMER 34	WINTER 36		
	NO RESP 18		

GOOD FOR SEMINARIAN TO LEARN STEWARDSHIP			
YES 41	NO 65	NO RESP 11	

INTEREST IN STEWARDSHIP RESOURCE PERSON			
YES 54	NO 50	NO RESP 13	

USED OUTSIDE FUND RAISER WITHIN 3 YEARS			
YES 13	NO 101	NO RESP 3	

C4 ARAB AND MIDDLE EASTERN BAPTIZED MEMBERS	22		
C5 CHURCH IN SOCIETY ADDRESSED ECONOMIC LIFE CONCERNS:			
SERVED IN POVERTY	99		
ADVOCATED JUSTICE	19		
COMMUNITY DEVELOP	31		
SERMON ISSUES	69		
PARISH EDUCATION	34		
NO RESPONSE	13		
INVOLVED IN CRIMINAL JUSTICE MINISTRY			
YES 13	NO 87	NO RESP 17	
C6 YOUTH MINISTRY COUNCIL POSITION FOR YOUTH			
YES 39	NO 76	NO RESP 2	
YOUNG ADULT PROGRAMMING			
YES 53	NO 61	NO RESP 3	
YOUTH MINISTRY STAFF			
YES 64	NO 49	NO RESP 4	
STAFF IS:			
SALARIED LAY 23	CLERGY 19		
VOLUNTEER 38	NO RESP 0		

PROGRAM: CD180BN
06B NORTH/WEST LOWER MICHIGAN SYNOD ELCA

EVANGELICAL LUTHERAN CHURCH IN AMERICA
LEARNING MINISTRY FORM C SUMMARY FOR 1999

PAGE: 40
DATE: 07/07/2000

C7 ACCESSIBILITY

CHURCH RELATED FACILITIES HANDICAPPED ACCESSIBLE

WHOLLY	66
PARTIALLY	32
NO RESPONSE	19

WHEELCHAIR ACCESSIBLE AREAS

WORSHIP SPACE	108
FELLOWSHIP HALL	101
EDUCATION FACILITIES	89
RESTROOMS	93
NO RESPONSE	5

C8 CONGREGATION-TO-CONGREGATION FINANCIAL SUPPORT

RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN 1999

YES	8	NO	107	NO RESPONSE	2	AMOUNT	37,859
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GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONGREGATION IN 1999

YES	50	NO	60	NO RESPONSE	7	AMOUNT	83,470
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WOULD YOU CONSIDER BEING A MISSION PARTNER IN 2000?

YES	23	NO	45	NO RESPONSE	49
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REGION/SYNOD = 06C INDIANA-KENTUCKY SYNOD ELCA

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	240	238	2-	0.83-		
BAPTIZED MEMBERS	84,546	83,798	748-	0.88-	BAPTIZED MEMBERS (/235)	356.58
CONFIRMED MEMBERS	63,573	63,117	456-	0.71-	CONFIRMED MEMBERS (/234)	269.73
COMMUNING MEMBERS -- CONFIRMED	47,990	47,633	357-	0.74-	COMMUNING MBRS - CONF (/233)	204.43
COMMUNING MEMBERS -- UNCONFIRMED	3,742	3,884	142+	3.79+	COMMUN MBRS - UNCONF (/233)	16.66
COMMUNED AND CONTRIBUTED	43,974	42,529	1,445-	3.28-	COMMUNED AND CONTRIB (/231)	184.10
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	1,313	1,264	49-	3.73-		
BY BAPTISM - ADULTS 16 AND OLDER	214	213	1-	0.46-		
BY AFFIRMATION OF FAITH	1,191	897	294-	24.68-		
BY TRANSFER FROM ELCA CONGS	1,361	1,403	42+	3.08+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	434	461	27+	6.22+		
FROM NON-LUTHERAN CONGREGATIONS	279	314	35+	12.54+		
FROM OTHER SOURCES AND STAT ADJS	402	736	334+	83.08+		
TOTAL ACCESSIONS -- BAPT MBRS	5,194	5,288	94+	1.80+		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	813	867	54+	6.64+		
BY TRANSFER TO ELCA CONGS	1,094	1,405	311+	28.42+		
BY TRANSFER TO OTHER LUTHERAN CONGS	367	419	52+	14.16+		
TO NON-LUTHERAN CONGREGATIONS	286	740	454+	158.74+		
FOR OTHER REASONS AND STAT ADJS	2,708	2,628	80-	2.95-		
TOTAL LOSSES -- BAPT MBRS	5,268	6,059	791+	15.01+		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	192	189	3-	1.56-		
BY AFFIRMATION OF FAITH	849	729	120-	14.13-		
BY TRANSFER FROM ELCA CONGS	1,025	1,013	12-	1.17-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	284	307	23+	8.09+		
FROM NON-LUTHERAN CONGREGATIONS	214	246	32+	14.95+		
FROM OTHER SOURCES AND STAT ADJS	332	845	513+	154.51+		
BAPTIZED MEMBERS CONFIRMED	806	834	28+	3.47+		
TOTAL ACCESSIONS -- CONF MBRS	3,702	4,163	461+	12.45+		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	789	840	51+	6.46+		
BY TRANSFER TO ELCA CONGS	827	1,063	236+	28.53+		
BY TRANSFER TO OTHER LUTHERAN CONGS	256	271	15+	5.85+		
TO NON-LUTHERAN CONGREGATIONS	210	558	348+	165.71+		
FOR OTHER REASONS AND STAT ADJS	1,795	1,939	144+	8.02+		
TOTAL LOSSES -- CONF MBRS	3,877	4,671	794+	20.47+		
TOTAL ASSOCIATE MEMBERS	-----	773				

REGION/SYNOD = 06C INDIANA-KENTUCKY SYNOD ELCA

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	44,282,030	49,509,081	5,227,051+	11.80+	TOTAL RECEIPTS (/234)	211,577.26
TOTAL DISBURSEMENTS	43,771,107	47,034,092	3,262,985+	7.45+	TOTAL DISBURS (/234)	201,000.39
ASSETS, VALUE ON DEC 31	240,626,589	267,889,004	27,262,415+	11.32+	ASSETS VAL 12-31 (/234)	1,144,824.80
TOTAL INDEBTEDNESS ON DEC 31	23,768,465	23,989,882	221,417+	0.93+	TOTAL INDEBT (/234)	102,520.86
AVERAGE GIVING PER BAPT MEMBER	422.43	446.47	24.04+	5.69+	PERCENT--INDEBTEDNESS/ASSETS	8.95
AVERAGE GIVING PER CONF MEMBER	561.79	592.76	30.97+	5.51+	PERCENT--CONGS WITH NO DEBT	65.12
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	28,941,566	29,680,234	738,668+	2.55+		
DESIGNATED GIVING BY MEMBERS	6,773,364	7,733,122	959,758+	14.16+		
EARNED INCOME, UNRESTRICTED	1,032,883	984,545	48,338-	4.67-		
EARNED INCOME, RESTRICTED	360,868	406,213	45,345+	12.56+		
GRANTS & DO SUPPORT	385,558	419,085	33,527+	8.69+		
CASH BORROWED	4,708,498	6,472,902	1,764,404+	37.47+		
OTHER RECEIPTS	2,079,293	3,812,980	1,733,687+	83.37+		
DISBURSEMENTS FOR REG OPERATION						
CURRENT OPERATING EXPENSES	26,284,764	27,459,065	1,174,301+	4.46+	PERCENT OF TOTAL DISBURSEMENTS	
CAPITAL IMPROVEMENTS	8,780,103	8,132,097	648,006-	7.38-	CURRENT OPERATING EXPENSES	58.38
PAYMENT ON DEBTS	3,194,754	5,349,386	2,154,632+	67.44+	CAPITAL IMPROVEMENTS	17.28
MISSION SUPPORT	2,581,854	2,619,900	38,046+	1.47+	PAYMENT ON DEBTS	11.37
SPECIFIC MISSION SUPPRT-DES GIV	103,887	123,340	19,453+	18.72+	MISSION SUPPORT	5.57
WORLD HUNGR APPEAL/DISASTR RESP	271,833	303,792	31,959+	11.75+	SPECIFIC MISSION SUPPORT (DES GIV)	0.26
MISSION PARTNERS	122,694	169,293	46,599+	37.97+	WORLD HUNGER APPEAL/DISASTER RESPONSE	0.64
VISION FOR MISSION	15,952	19,623	3,671+	23.01+	MISSION PARTNERS	0.35
MISSIONARY SPONSORSHIP	55,026	99,549	44,523+	80.91+	VISION FOR MISSION	0.04
SYNODICAL BENEVOLENCES	317,598	450,848	133,250+	41.95+	MISSIONARY SPONSORSHIP	0.21
LOCAL COMMUNITY BENEVOLENCES	694,869	717,643	22,774+	3.27+	SYNODICAL BENEVOLENCES	0.95
OTHER BENEVOLENCES	191,338	207,342	16,004+	8.36+	LOCAL COMMUNITY BENEVOLENCES	1.52
OTHER EXPENSES	1,156,435	1,382,214	225,779+	19.52+	OTHER BENEVOLENCES	0.44
					OTHER EXPENSES	2.93
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	184,884,860	212,089,469	27,204,609+	14.71+		
PARISH HOUSE AND LOT	5,553,154	5,871,954	318,800+	5.74+		
PARSONAGE(S) AND LOT(S)	7,697,776	7,151,056	546,720-	7.10-		
OTHER REAL ESTATE	5,726,207	3,236,201	2,490,006-	43.48-		
ENDOWMENT AND MEMORIAL FUNDS	18,644,340	18,940,815	296,475+	1.59+		
CASH, SAVINGS, BONDS, ETC.	13,155,183	16,241,653	3,086,470+	23.46+		
OTHER ASSETS	4,965,069	4,357,856	607,213-	12.22-		
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED	155	100	55-	35.48-	NUMBER OF BEQUESTS PER 100 DEATHS	11.53
TOTAL VALUE OF BEQUESTS RECEIVED	830,441	1,879,381	1,048,940+	126.31+	AVERAGE VALUE PER BEQUEST	18,793.81
INTENDED MISSION SUPPORT	2,489,757	2,523,053	33,296+	1.33+		

REGION/SYNOD = 06C INDIANA-KENTUCKY SYNOD ELCA

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS			
SUMMARY OF CONGREGATIONAL INFORMATION								
WORSHIP SERVICES								
TOTAL ATNDCE AT WORSHIP EACH WEEK	28,758	27,811	947-	3.29-				
AV SUNDAY ATTENDANCE PER CONG	120	119	1-	0.83-				
PCT BAPT MBRS ATTENDING WORSHIP	34.01	33.18	0.83-	2.44-				
CONGS REPORTING ETHNIC GROUP MEMBERS					PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS			
WHITE	233	231	2-	0.85-	WHITE			97.05
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	17	19	2+	11.76+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE			7.98
AFRICAN AMERICAN/BLACK	71	71	0+	0.00+	AFRICAN AMERICAN/BLACK			29.83
ASIAN/PACIFIC ISLANDER	48	55	7+	14.58+	ASIAN/PACIFIC ISLANDER			23.10
HISPANIC/SPANISH	41	47	6+	14.63+	HISPANIC/SPANISH			19.74
OTHER	20	18	2-	10.00-	OTHER			7.56
TOTAL ETHNIC BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERSHIP			
WHITE	83,226	82,586	640-	0.76-	WHITE			98.55
WHITE HISPANIC	99	115	16+	16.16+	WHITE HISPANIC			0.13
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	32	34	2+	6.25+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE			0.04
AMER IND/AK NAT HISPANIC	0	0	0+	0.00+	AMER IND/AK NAT HISPANIC			0.00
AFRICAN AMERICAN/BLACK	624	628	4+	0.64+	AFRICAN AMERICAN/BLACK			0.74
AFRICAN AMERICAN/BLACK HISPANIC	7	10	3+	42.85+	AFRICAN AMERICAN/BLACK HISPANIC			0.01
ASIAN/PACIFIC ISLANDER	152	158	6+	3.94+	ASIAN/PACIFIC ISLANDER			0.18
ASIAN/PACIFIC ISLANDER HISPANIC	2	1	1-	50.00-	ASIAN/PACIFIC ISLANDER HISPANIC			0.00
OTHER	53	58	5+	9.43+	OTHER			0.06
OTHER HISPANIC	9	12	3+	33.33+	OTHER HISPANIC			0.01
DISTRIBUTION OF CONGREGATIONS BY SIZE								
	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS		
		TOTAL	PERCENT	TOTAL BAPT	PERCENT	TOTAL	PERCENT	TOTAL CONF
		CONGS		MBRS		CONGS		MBRS
	0	3	1.26	0	0.00	4	1.68	0
VERY SMALL	1-175	82	34.45	8,807	10.50	103	43.27	10,107
SMALL	176-350	65	27.31	16,931	20.20	75	31.51	19,453
MODERATELY SMALL	351-500	39	16.38	16,272	19.41	29	12.18	11,900
MEDIUM SIZED	501-700	29	12.18	17,204	20.53	18	7.56	10,356
MODERATELY LARGE	701-950	11	4.62	8,763	10.45	4	1.68	3,083
LARGE	951-1,500	4	1.68	4,519	5.39	3	1.26	3,379
VERY LARGE	1,501 AND OVER	5	2.10	11,302	13.48	2	0.84	4,839

LEARNING MINISTRY FORM C SUMMARY FOR 1999

CONG RESPOND:	SUNDAY CHURCH SCHOOL		VACATION BIBLE SCHOOL		LIFE WITNESS		GOOD	OTHER	LCMS	OTHER	IND	OWN
AGE GROUP	LEADERS	PUPILS	LEADERS	PUPILS	TOGHTR	(ELCA)	NEWS	AUGSFORT	DENOMS	PUBS	MATRLS	
C1 NURSERY ROLL	113	393	129	268	3	3	4	10	2	0	5	5
AGE 2	54	160	40	120	7	3	6	6	0	0	4	4
AGE 3	124	407	162	538	13	10	15	5	2	2	17	4
AGE 4	151	538	118	526	15	12	18	8	3	2	14	4
AGE 5	162	585	175	691	18	16	18	7	5	3	19	3
GRADE 1	109	477	195	787	16	8	16	6	5	2	18	2
GRADE 2	154	631	168	670	21	13	20	4	6	2	19	4
GRADE 3	117	574	117	492	20	14	18	5	8	2	14	4
GRADE 4	154	589	142	618	20	14	17	8	6	1	17	5
GRADE 5	131	562	104	342	19	13	18	6	7	3	13	8
GRADE 6	100	615	109	325	12	15	13	9	9	4	12	9
GRADE 7	135	579	43	130	7	10	4	24	7	4	17	17
GRADE 8	112	643	17	57	8	5	4	16	5	3	16	19
GRADE 9	78	389	0	19	1	3	2	13	2	3	19	20
GRADE 10-12	113	860	8	13	5	4	1	12	2	4	18	32
POST HIGH	4	39	4	8	0	0	0	1	0	0	2	1
ADULT	453	3,115	204	188	9	0	2	38	2	7	29	42
SPECIAL ED	28	59	0	0	0	0	0	0	0	0	3	3
HOME STUDY	102	693	39	0	1	0	0	2	0	0	6	3
TOTALS	2,394	11,908	1,774	5,792	195	143	176	180	71	42	262	189

C1 EDUCATIONAL MINISTRY	HAD SUNDAY SCHOOL		HAD BIBLE SCHOOL	
YES	172	YES	132	
NO	2	NO	28	
NO RESPNSE	2	NO RESPNSE	16	
VACATION BIBLE SCHOOL CURRICULUM				
AUGS/FORT	66	STANDARD	5	
CONCORDIA	6	GROUP	11	
GOSPEL LGHT	12	OTHER	13	
DAVID COOK	3	CREAT OWN	9	
		NO RESP	51	
C2 INITIATIVES FOR NEW CENTURY				
YES	40	DON'T KNOW	21	
NO	93	NO RESPONSE	22	
C3 STEWARDSHIP				
NUMBER OF HOUSEHOLDS			22,768	
ASK FOR PLEDGING				
YES	120	NO	47	
		NO RESP	9	
INDENTIFIED TITHERS				
YES	36	NO	118	
		NO RESP	22	

C3 STEWARDSHIP (CONTINUED)	FINANCIAL RESPONSE METHODS		
CMMT SUNDAY	97	PIE+PRAYER	2
EVERY MEMBER	19	SMALL GRPS	21
RELAY	7	OTHER	37
RELATIONAL	11	NONE	38
FELLOWSHIP	46	NO RESPNSE	5
HOW EFFECTIVE IN DAILY LIFE STEWARDSHIP			
VERY EFFCTVE	5	NOT EFFCTVE	34
EFFECTIVE	98	NOT SURE	36
		NO RESPONSE	3
STEWARDSHIP COMMITTEE ACTIVE			
SPRING	57	FALL	126
SUMMER	51	WINTER	59
		NO RESP	42
GOOD FOR SEMINARIAN TO LEARN STEWARDSHIP			
YES	55	NO	93
		NO RESP	28
INTEREST IN STEWARDSHIP RESOURCE PERSON			
YES	60	NO	89
		NO RESP	27
USED OUTSIDE FUND RAISER WITHIN 3 YEARS			
YES	26	NO	139
		NO RESP	11

C4 ARAB AND MIDDLE EASTERN	BAPTIZED MEMBERS		2,220
C5 CHURCH IN SOCIETY	ADDRESSED ECONOMIC LIFE CONCERNS:		
	SERVED IN POVERTY		154
	ADVOCATED JUSTICE		26
	COMMUNITY DEVELOP		47
	SERMON ISSUES		99
	PARISH EDUCATION		58
	NO RESPONSE		18
INVOLVED IN CRIMINAL JUSTICE MINISTRY			
YES	21	NO	130
		NO RESP	25
C6 YOUTH MINISTRY	COUNCIL POSITION FOR YOUTH		
YES	31	NO	136
		NO RESP	9
YOUNG ADULT PROGRAMMING			
YES	74	NO	90
		NO RESP	12
YOUTH MINISTRY STAFF			
YES	86	NO	80
		NO RESP	10
STAFF IS:			
SALARIED LAY	30	CLERGY	19
VOLUNTEER	53	NO RESP	1

PROGRAM: CD180BN
06C INDIANA-KENTUCKY SYNOD ELCA

EVANGELICAL LUTHERAN CHURCH IN AMERICA
LEARNING MINISTRY FORM C SUMMARY FOR 1999

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C7 ACCESSIBILITY

CHURCH RELATED FACILITIES HANDICAPPED ACCESSIBLE

WHOLLY	83
PARTIALLY	67
NO RESPONSE	26

WHEELCHAIR ACCESSIBLE AREAS

WORSHIP SPACE	153
FELLOWSHIP HALL	138
EDUCATION FACILITIES	129
RESTROOMS	124
NO RESPONSE	18

C8 CONGREGATION-TO-CONGREGATION FINANCIAL SUPPORT

RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN 1999

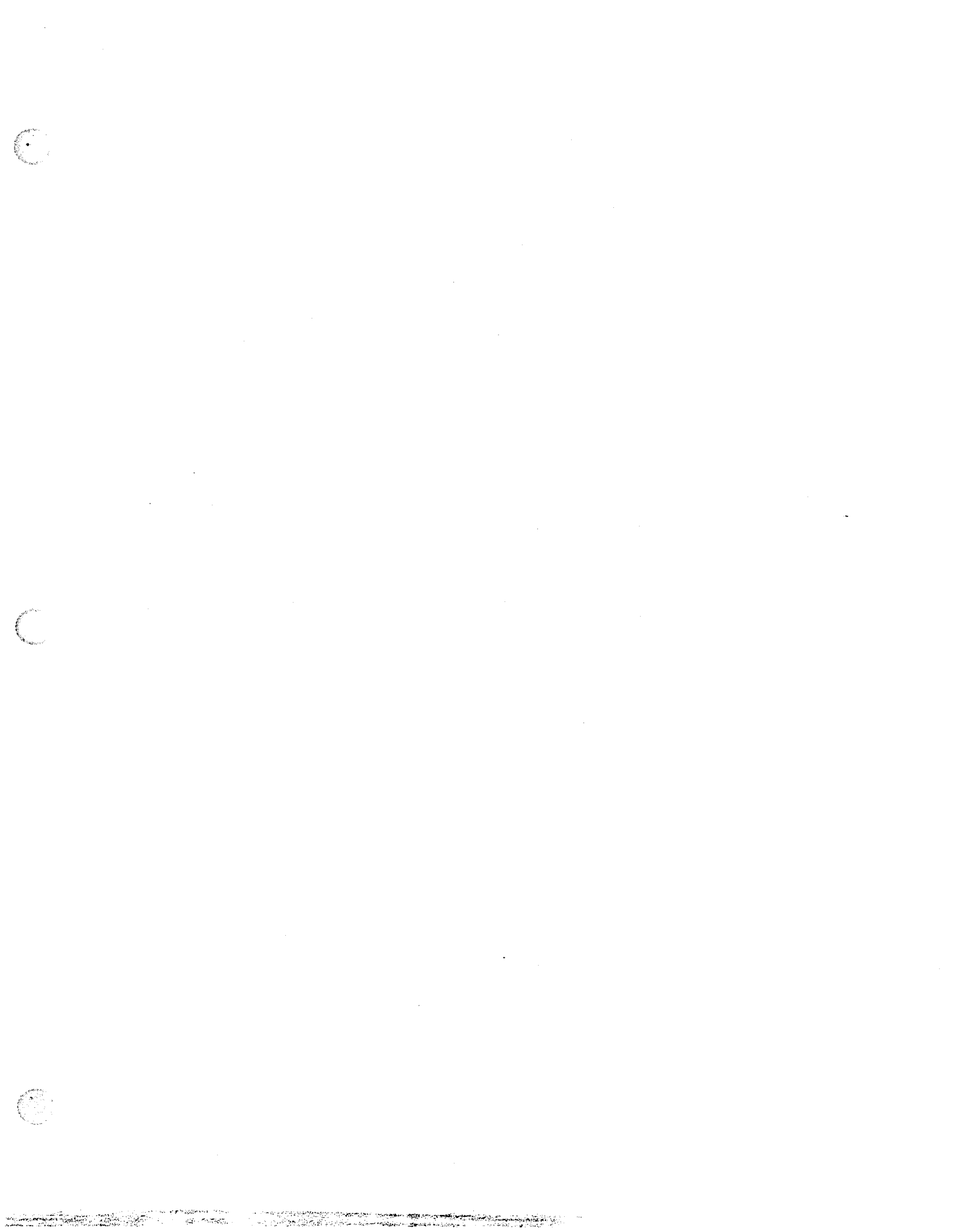
YES	6	NO	165	NO RESPONSE	5	AMOUNT	23,117
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GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONGREGATION IN 1999

YES	40	NO	133	NO RESPONSE	3	AMOUNT	159,474
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WOULD YOU CONSIDER BEING A MISSION PARTNER IN 2000?

YES	47	NO	82	NO RESPONSE	47
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REGION/SYNOD = 06D NORTHWESTERN OHIO SYNOD ELCA

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	193	192	1-	0.51-		
BAPTIZED MEMBERS	109,379	108,240	1,139-	1.04-	BAPTIZED MEMBERS (/192)	563.75
CONFIRMED MEMBERS	79,697	79,184	513-	0.64-	CONFIRMED MEMBERS (/192)	412.41
COMMUNING MEMBERS -- CONFIRMED	55,332	53,757	1,575-	2.84-	COMMUNING MBRS - CONF (/192)	279.98
COMMUNING MEMBERS -- UNCONFIRMED	3,740	3,924	184+	4.91+	COMMUN MBRS - UNCONF (/192)	20.43
COMMUNED AND CONTRIBUTED	46,699	47,057	358+	0.76+	COMMUNED AND CONTRIB (/187)	251.64
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	1,575	1,481	94-	5.96-		
BY BAPTISM - ADULTS 16 AND OLDER	184	188	4+	2.17+		
BY AFFIRMATION OF FAITH	857	788	69-	8.05-		
BY TRANSFER FROM ELCA CONGS	1,175	996	179-	15.23-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	153	125	28-	18.30-		
FROM NON-LUTHERAN CONGREGATIONS	191	220	29+	15.18+		
FROM OTHER SOURCES AND STAT ADJS	169	269	100+	59.17+		
TOTAL ACCESSIONS -- BAPT MBRS	4,304	4,067	237-	5.50-		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	1,095	1,223	128+	11.68+		
BY TRANSFER TO ELCA CONGS	1,026	946	80-	7.79-		
BY TRANSFER TO OTHER LUTHERAN CONGS	141	108	33-	23.40-		
TO NON-LUTHERAN CONGREGATIONS	314	262	52-	16.56-		
FOR OTHER REASONS AND STAT ADJS	3,195	2,046	1,149-	35.96-		
TOTAL LOSSES -- BAPT MBRS	5,771	4,585	1,186-	20.55-		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	136	147	11+	8.08+		
BY AFFIRMATION OF FAITH	701	632	69-	9.84-		
BY TRANSFER FROM ELCA CONGS	866	750	116-	13.39-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	106	94	12-	11.32-		
FROM NON-LUTHERAN CONGREGATIONS	139	156	17+	12.23+		
FROM OTHER SOURCES AND STAT ADJS	212	310	98+	46.22+		
BAPTIZED MEMBERS CONFIRMED	1,151	1,033	118-	10.25-		
TOTAL ACCESSIONS -- CONF MBRS	3,311	3,122	189-	5.70-		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	1,073	1,197	124+	11.55+		
BY TRANSFER TO ELCA CONGS	780	717	63-	8.07-		
BY TRANSFER TO OTHER LUTHERAN CONGS	104	77	27-	25.96-		
TO NON-LUTHERAN CONGREGATIONS	218	188	30-	13.76-		
FOR OTHER REASONS AND STAT ADJS	1,939	962	977-	50.38-		
TOTAL LOSSES -- CONF MBRS	4,114	3,141	973-	23.65-		
TOTAL ASSOCIATE MEMBERS	-----	717				

REGION/SYNOD = 06D NORTHWESTERN OHIO SYNOD ELCA

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	38,891,354	40,667,638	1,776,284+	4.56+	TOTAL RECEIPTS (/192)	211,810.61
TOTAL DISBURSEMENTS	37,328,485	39,309,504	1,981,019+	5.30+	TOTAL DISBURS (/192)	204,737.00
ASSETS, VALUE ON DEC 31	270,698,423	278,476,940	7,778,517+	2.87+	ASSETS VAL 12-31 (/192)	1,450,400.72
TOTAL INDEBTEDNESS ON DEC 31	8,409,506	10,401,051	1,991,545+	23.68+	TOTAL INDEBT (/192)	54,172.14
AVERAGE GIVING PER BAPT MEMBER	297.80	305.06	7.26+	2.43+	PERCENT--INDEBTEDNESS/ASSETS	3.73
AVERAGE GIVING PER CONF MEMBER	408.72	417.01	8.29+	2.02+	PERCENT--CONGS WITH NO DEBT	68.22
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	26,159,808	26,409,327	249,519+	0.95+		
DESIGNATED GIVING BY MEMBERS	6,414,232	6,611,436	197,204+	3.07+		
EARNED INCOME, UNRESTRICTED	884,941	921,659	36,718+	4.14+		
EARNED INCOME, RESTRICTED	680,033	753,813	73,780+	10.84+		
GRANTS & DO SUPPORT	181,278	479,314	298,036+	164.40+		
CASH BORROWED	2,997,497	3,639,645	642,148+	21.42+		
OTHER RECEIPTS	1,573,565	1,852,444	278,879+	17.72+		
DISBURSEMENTS FOR REG OPERATION						
CURRENT OPERATING EXPENSES	24,456,798	25,437,098	980,300+	4.00+	PERCENT OF TOTAL DISBURSEMENTS	
CAPITAL IMPROVEMENTS	6,030,039	6,749,214	719,175+	11.92+	CURRENT OPERATING EXPENSES	64.70
PAYMENT ON DEBTS	1,686,466	1,511,391	175,075-	10.38-	CAPITAL IMPROVEMENTS	17.16
MISSION SUPPORT	2,629,433	2,679,560	50,127+	1.90+	PAYMENT ON DEBTS	3.84
SPECIFIC MISSION SUPPRT-DES GIV	114,430	84,317	30,113-	26.31-	MISSION SUPPORT	6.81
WORLD HUNGR APPEAL/DISASTR RESP	241,206	263,631	22,425+	9.29+	SPECIFIC MISSION SUPPORT (DES GIV)	0.21
MISSION PARTNERS	80,879	67,362	13,517-	16.71-	WORLD HUNGER APPEAL/DISASTER RESPONSE	0.67
VISION FOR MISSION	5,409	2,393	3,016-	55.75-	MISSION PARTNERS	0.17
MISSIONARY SPONSORSHIP	140,318	128,851	11,467-	8.17-	VISION FOR MISSION	0.00
SYNODICAL BENEVOLENCES	442,946	485,281	42,335+	9.55+	MISSIONARY SPONSORSHIP	0.32
LOCAL COMMUNITY BENEVOLENCES	510,645	449,998	60,647-	11.87-	SYNODICAL BENEVOLENCES	1.23
OTHER BENEVOLENCES	179,215	187,440	8,225+	4.58+	LOCAL COMMUNITY BENEVOLENCES	1.14
OTHER EXPENSES	810,701	1,262,968	452,267+	55.78+	OTHER BENEVOLENCES	0.47
					OTHER EXPENSES	3.21
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	205,310,018	210,605,357	5,295,339+	2.57+		
PARISH HOUSE AND LOT	14,364,452	13,120,586	1,243,866-	8.65-		
PARSONAGE(S) AND LOT(S)	9,762,504	10,592,007	829,503+	8.49+		
OTHER REAL ESTATE	3,023,829	3,828,128	804,299+	26.59+		
ENDOWMENT AND MEMORIAL FUNDS	22,711,121	23,042,384	331,263+	1.45+		
CASH, SAVINGS, BONDS, ETC.	11,816,812	13,604,667	1,787,855+	15.12+		
OTHER ASSETS	3,709,687	3,683,811	25,876-	0.69-		
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED	90	230	140+	155.55+	NUMBER OF BEQUESTS PER 100 DEATHS	18.80
TOTAL VALUE OF BEQUESTS RECEIVED	2,501,979	2,390,611	111,368-	4.45-	AVERAGE VALUE PER BEQUEST	10,393.96
INTENDED MISSION SUPPORT	2,461,576	2,470,591	9,015+	0.36+		

REGION/SYNOD = 06D NORTHWESTERN OHIO SYNOD ELCA

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS
SUMMARY OF CONGREGATIONAL INFORMATION					
WORSHIP SERVICES					
TOTAL ATNDCE AT WORSHIP EACH WEEK	31,868	30,945	923-	2.89-	
AV SUNDAY ATTENDANCE PER CONG	165	161	4-	2.42-	
PCT BAPT MBRS ATTENDING WORSHIP	29.13	28.58	0.55-	1.88-	

CONGS REPORTING ETHNIC GROUP MEMBERS

WHITE	191	189	2-	1.04-
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	9	8	1-	11.11-
AFRICAN AMERICAN/BLACK	47	52	5+	10.63+
ASIAN/PACIFIC ISLANDER	40	42	2+	5.00+
HISPANIC/SPANISH	62	58	4-	6.45-
OTHER	18	19	1+	5.55+

PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS

WHITE	98.43
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	4.16
AFRICAN AMERICAN/BLACK	27.08
ASIAN/PACIFIC ISLANDER	21.87
HISPANIC/SPANISH	30.20
OTHER	9.89

TOTAL ETHNIC BAPTIZED MEMBERSHIP

WHITE	108,398	107,112	1,286-	1.18-
WHITE HISPANIC	271	398	127+	46.86+
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	20	20	0+	0.00+
AMER IND/AK NAT HISPANIC	5	0	5-	100.00-
AFRICAN AMERICAN/BLACK	304	313	9+	2.96+
AFRICAN AMERICAN/BLACK HISPANIC	15	8	7-	46.66-
ASIAN/PACIFIC ISLANDER	108	117	9+	8.33+
ASIAN/PACIFIC ISLANDER HISPANIC	3	2	1-	33.33-
OTHER	65	69	4+	6.15+
OTHER HISPANIC	7	18	11+	157.14+

PERCENT ETHNIC BAPTIZED MEMBERSHIP

WHITE	98.95
WHITE HISPANIC	0.36
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	0.01
AMER IND/AK NAT HISPANIC	0.00
AFRICAN AMERICAN/BLACK	0.28
AFRICAN AMERICAN/BLACK HISPANIC	0.00
ASIAN/PACIFIC ISLANDER	0.10
ASIAN/PACIFIC ISLANDER HISPANIC	0.00
OTHER	0.06
OTHER HISPANIC	0.01

DISTRIBUTION OF CONGREGATIONS BY SIZE

	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS			
		TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT
	0	0	0.00	0	0.00	0	0.00	0	0.00
VERY SMALL	1-175	36	18.75	3,970	3.66	52	27.08	5,541	6.99
SMALL	176-350	47	24.47	12,065	11.14	55	28.64	14,345	18.11
MODERATELY SMALL	351-500	35	18.22	14,976	13.83	26	13.54	10,812	13.65
MEDIUM SIZED	501-700	22	11.45	13,385	12.36	31	16.14	18,223	23.01
MODERATELY LARGE	701-950	22	11.45	17,746	16.39	12	6.25	9,792	12.36
LARGE	951-1,500	16	8.33	18,571	17.15	12	6.25	13,654	17.24
VERY LARGE	1,501 AND OVER	14	7.29	27,527	25.43	4	2.08	6,817	8.60

LEARNING MINISTRY FORM C SUMMARY FOR 1999

CONG RESPOND: AGE GROUP	178	SUNDAY CHURCH SCHOOL		VACATION BIBLE SCHOOL		LIFE WITNESS TOGHTR (ELCA)		GOOD NEWS	OTHER AUGSFORT	CURRICULUM USED LCMS	OTHER DENOMS	IND PUBLS	OWN MATRLS
C1 NURSERY ROLL		67	426	79	311	4	2	3	14	5	3	4	4
AGE 2		60	292	43	161	4	2	9	3	2	4	8	1
AGE 3		149	623	137	558	9	15	17	4	7	6	21	8
AGE 4		163	677	210	832	11	22	24	4	1	9	20	4
AGE 5		173	768	245	921	11	25	21	3	4	9	27	8
GRADE 1		152	725	172	894	12	25	25	6	3	4	20	9
GRADE 2		144	820	195	749	16	26	21	2	6	10	23	9
GRADE 3		144	779	204	906	10	25	23	4	3	6	19	11
GRADE 4		149	885	159	722	13	22	21	7	5	9	23	13
GRADE 5		139	847	162	719	13	25	23	5	4	6	21	13
GRADE 6		120	819	97	433	9	19	19	8	3	9	25	13
GRADE 7		134	860	36	190	6	16	9	22	3	6	24	22
GRADE 8		119	972	13	57	2	13	7	19	4	7	27	18
GRADE 9		87	566	12	7	4	3	4	9	1	8	20	23
GRADE 10-12		123	1,172	24	0	4	2	4	9	1	7	31	31
POST HIGH		15	171	14	0	2	0	0	4	0	1	8	6
ADULT		336	3,524	217	167	5	1	5	41	2	3	32	43
SPECIAL ED		6	43	28	0	0	0	1	1	0	0	0	2
HOME STUDY		38	325	2	0	0	0	0	2	0	0	0	2
TOTALS		2,318	15,294	2,049	7,627	135	243	236	167	54	107	353	240

C1 EDUCATIONAL MINISTRY				
HAD SUNDAY SCHOOL		HAD BIBLE SCHOOL		
YES	176	YES	139	
NO	2	NO	24	
NO RESPNSE	0	NO RESPNSE	15	
VACATION BIBLE SCHOOL CURRICULUM				
AUGS/FORT	51	STANDARD	7	
CONCORDIA	16	GROUP	14	
GOSPEL LGHT	15	OTHER	16	
DAVID COOK	2	CREAT OWN	13	
		NO RESP	44	
C2 INITIATIVES FOR NEW CENTURY				
YES	46	DON'T KNOW	20	
NO	89	NO RESPONSE	23	
C3 STEWARDSHIP				
NUMBER OF HOUSEHOLDS		38,056		
ASK FOR PLEDGING				
YES	85	NO	85	NO RESP 8
INDENTIFIED TITHERS				
YES	26	NO	140	NO RESP 12

C3 STEWARDSHIP (CONTINUED)				
FINANCIAL RESPONSE METHODS				
CMMT SUNDAY	77	PIE+PRAYER	3	
EVERY MEMBER	9	SMALL GRPS	12	
RELAY	8	OTHER	49	
RELATIONAL	10	NONE	56	
FELLOWSHIP	41	NO RESPNSE	8	
HOW EFFECTIVE IN DAILY LIFE STEWARDSHIP				
VERY EFFECTIVE	6	NOT EFFCTVE	34	
EFFECTIVE	89	NOT SURE	46	
		NO RESPONSE	3	
STEWARDSHIP COMMITTEE ACTIVE				
SPRING	57	FALL	118	
SUMMER	44	WINTER	58	
		NO RESP	51	
GOOD FOR SEMINARIAN TO LEARN STEWARDSHIP				
YES	66	NO	100	NO RESP 12
INTEREST IN STEWARDSHIP RESOURCE PERSON				
YES	78	NO	91	NO RESP 9
USED OUTSIDE FUND RAISER WITHIN 3 YEARS				
YES	18	NO	155	NO RESP 5

C4 ARAB AND MIDDLE EASTERN BAPTIZED MEMBERS		15		
C5 CHURCH IN SOCIETY ADDRESSED ECONOMIC LIFE CONCERNS:				
SERVED IN POVERTY		140		
ADVOCATED JUSTICE		16		
COMMUNITY DEVELOP		34		
SERMON ISSUES		113		
PARISH EDUCATION		48		
NO RESPONSE		24		
INVOLVED IN CRIMINAL JUSTICE MINISTRY				
YES	16	NO	146	NO RESP 16
C6 YOUTH MINISTRY COUNCIL POSITION FOR YOUTH				
YES	32	NO	140	NO RESP 6
YOUNG ADULT PROGRAMMING				
YES	94	NO	79	NO RESP 5
YOUTH MINISTRY STAFF				
YES	100	NO	73	NO RESP 5
STAFF IS:				
SALARIED LAY	32	CLERGY	36	
VOLUNTEER	58	NO RESP	2	

C7 ACCESSIBILITY

CHURCH RELATED FACILITIES HANDICAPPED ACCESSIBLE

WHOLLY	78
PARTIALLY	72
NO RESPONSE	28

WHEELCHAIR ACCESSIBLE AREAS

WORSHIP SPACE	153
FELLOWSHIP HALL	129
EDUCATION FACILITIES	117
RESTROOMS	109
NO RESPONSE	22

C8 CONGREGATION-TO-CONGREGATION FINANCIAL SUPPORT

RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN 1999

YES	3	NO	169	NO RESPONSE	6	AMOUNT	77,139
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GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONGREGATION IN 1999

YES	49	NO	120	NO RESPONSE	9	AMOUNT	84,731
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WOULD YOU CONSIDER BEING A MISSION PARTNER IN 2000?

YES	45	NO	74	NO RESPONSE	59
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REGION/SYNOD = 06E NORTHEASTERN OHIO SYNOD ELCA

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	216	213	3-	1.38-		
BAPTIZED MEMBERS	95,829	95,099	730-	0.76-	BAPTIZED MEMBERS (/213)	446.47
CONFIRMED MEMBERS	72,280	71,665	615-	0.85-	CONFIRMED MEMBERS (/213)	336.45
COMMUNING MEMBERS -- CONFIRMED	49,747	48,696	1,051-	2.11-	COMMUNING MBRS - CONF (/213)	228.61
COMMUNING MEMBERS -- UNCONFIRMED	4,523	4,684	161+	3.55+	COMMUN MBRS - UNCONF (/213)	21.99
COMMUNED AND CONTRIBUTED	43,930	42,689	1,241-	2.82-	COMMUNED AND CONTRIB (/209)	204.25
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	1,363	1,258	105-	7.70-		
BY BAPTISM - ADULTS 16 AND OLDER	226	170	56-	24.77-		
BY AFFIRMATION OF FAITH	1,061	955	106-	9.99-		
BY TRANSFER FROM ELCA CONGS	1,080	1,138	58+	5.37+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	243	182	61-	25.10-		
FROM NON-LUTHERAN CONGREGATIONS	280	250	30-	10.71-		
FROM OTHER SOURCES AND STAT ADJS	283	677	394+	139.22+		
TOTAL ACCESSIONS -- BAPT MBRS	4,536	4,630	94+	2.07+		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	1,015	1,133	118+	11.62+		
BY TRANSFER TO ELCA CONGS	965	1,231	266+	27.56+		
BY TRANSFER TO OTHER LUTHERAN CONGS	249	253	4+	1.60+		
TO NON-LUTHERAN CONGREGATIONS	337	306	31-	9.19-		
FOR OTHER REASONS AND STAT ADJS	4,137	2,959	1,178-	28.47-		
TOTAL LOSSES -- BAPT MBRS	6,703	5,882	821-	12.24-		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	190	133	57-	30.00-		
BY AFFIRMATION OF FAITH	909	775	134-	14.74-		
BY TRANSFER FROM ELCA CONGS	823	863	40+	4.86+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	174	141	33-	18.96-		
FROM NON-LUTHERAN CONGREGATIONS	220	200	20-	9.09-		
FROM OTHER SOURCES AND STAT ADJS	215	475	260+	120.93+		
BAPTIZED MEMBERS CONFIRMED	940	948	8+	0.85+		
TOTAL ACCESSIONS -- CONF MBRS	3,471	3,535	64+	1.84+		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	984	1,095	111+	11.28+		
BY TRANSFER TO ELCA CONGS	748	903	155+	20.72+		
BY TRANSFER TO OTHER LUTHERAN CONGS	203	183	20-	9.85-		
TO NON-LUTHERAN CONGREGATIONS	240	221	19-	7.91-		
FOR OTHER REASONS AND STAT ADJS	3,008	2,184	824-	27.39-		
TOTAL LOSSES -- CONF MBRS	5,183	4,586	597-	11.51-		
TOTAL ASSOCIATE MEMBERS	-----	751				

REGION/SYNOD = 06E NORTHEASTERN OHIO SYNOD ELCA

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	39,051,163	41,715,362	2,664,199+	6.82+	TOTAL RECEIPTS (/212)	196,770.57
TOTAL DISBURSEMENTS	35,850,750	41,954,186	6,103,436+	17.02+	TOTAL DISBURS (/213)	196,968.00
ASSETS, VALUE ON DEC 31	281,084,789	302,839,643	21,754,854+	7.73+	ASSETS VAL 12-31 (/212)	1,428,488.88
TOTAL INDEBTEDNESS ON DEC 31	8,677,193	12,004,584	3,327,391+	38.34+	TOTAL INDEBT (/212)	56,625.39
AVERAGE GIVING PER BAPT MEMBER	333.96	350.92	16.96+	5.07+	PERCENT--INDEBTEDNESS/ASSETS	3.96
AVERAGE GIVING PER CONF MEMBER	442.77	465.66	22.89+	5.16+	PERCENT--CONGS WITH NO DEBT	72.30
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	26,405,251	27,764,296	1,359,045+	5.14+		
DESIGNATED GIVING BY MEMBERS	5,598,515	5,607,849	9,334+	0.16+		
EARNED INCOME, UNRESTRICTED	1,314,465	1,237,086	77,379-	5.88-		
EARNED INCOME, RESTRICTED	963,716	850,293	113,423-	11.76-		
GRANTS & DO SUPPORT	139,110	240,645	101,535+	72.98+		
CASH BORROWED	1,690,758	2,550,354	859,596+	50.84+		
OTHER RECEIPTS	2,939,348	3,464,839	525,491+	17.87+		
DISBURSEMENTS FOR REG OPERATION						
CURRENT OPERATING EXPENSES	25,563,873	27,169,619	1,605,746+	6.28+	PERCENT OF TOTAL DISBURSEMENTS	
CAPITAL IMPROVEMENTS	3,449,335	6,699,612	3,250,277+	94.22+	CURRENT OPERATING EXPENSES	64.76
PAYMENT ON DEBTS	1,848,178	2,193,441	345,263+	18.68+	CAPITAL IMPROVEMENTS	15.96
MISSION SUPPORT	2,335,821	2,355,560	19,739+	0.84+	PAYMENT ON DEBTS	5.22
SPECIFIC MISSION SUPPRT-DES GIV	63,967	133,989	70,022+	109.46+	MISSION SUPPORT	5.61
WORLD HUNGR APPEAL/DISASTR RESP	196,901	271,506	74,605+	37.88+	SPECIFIC MISSION SUPPORT (DES GIV)	0.31
MISSION PARTNERS	88,412	93,366	4,954+	5.60+	WORLD HUNGER APPEAL/DISASTER RESPONSE	0.64
VISION FOR MISSION	10,198	8,702	1,496-	14.66-	MISSION PARTNERS	0.22
MISSIONARY SPONSORSHIP	67,710	60,395	7,315-	10.80-	VISION FOR MISSION	0.02
SYNODICAL BENEVOLENCES	260,210	312,414	52,204+	20.06+	MISSIONARY SPONSORSHIP	0.14
LOCAL COMMUNITY BENEVOLENCES	481,790	482,990	1,200+	0.24+	SYNODICAL BENEVOLENCES	0.74
OTHER BENEVOLENCES	174,047	193,198	19,151+	11.00+	LOCAL COMMUNITY BENEVOLENCES	1.15
OTHER EXPENSES	1,310,308	1,979,394	669,086+	51.06+	OTHER BENEVOLENCES	0.46
					OTHER EXPENSES	4.71
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	216,707,036	232,997,939	16,290,903+	7.51+		
PARISH HOUSE AND LOT	9,423,087	8,245,443	1,177,644-	12.49-		
PARSONAGE(S) AND LOT(S)	6,101,896	5,998,895	103,001-	1.68-		
OTHER REAL ESTATE	5,765,261	8,468,689	2,703,428+	46.89+		
ENDOWMENT AND MEMORIAL FUNDS	28,167,689	30,633,618	2,465,929+	8.75+		
CASH, SAVINGS, BONDS, ETC.	12,203,175	11,510,824	692,351-	5.67-		
OTHER ASSETS	2,716,645	4,984,235	2,267,590+	83.47+		
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED	136	102	34-	25.00-	NUMBER OF BEQUESTS PER 100 DEATHS	9.00
TOTAL VALUE OF BEQUESTS RECEIVED	1,988,862	1,069,855	919,007-	46.20-	AVERAGE VALUE PER BEQUEST	10,488.77
INTENDED MISSION SUPPORT	2,443,720	2,515,111	71,391+	2.92+		

REGION/SYNOD = 06E NORTHEASTERN OHIO SYNOD ELCA

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF CONGREGATIONAL INFORMATION						
WORSHIP SERVICES						
TOTAL ATNDCE AT WORSHIP EACH WEEK	28,691	28,248	443-	1.54-		
AV SUNDAY ATTENDANCE PER CONG	132	132	0+	0.00+		
PCT BAPT MBRS ATTENDING WORSHIP	29.93	29.70	0.23-	0.76-		
CONGS REPORTING ETHNIC GROUP MEMBERS				PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS		
WHITE	211	209	2-	0.94-	WHITE	98.12
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	12	13	1+	8.33+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	6.10
AFRICAN AMERICAN/BLACK	66	67	1+	1.51+	AFRICAN AMERICAN/BLACK	31.45
ASIAN/PACIFIC ISLANDER	48	51	3+	6.25+	ASIAN/PACIFIC ISLANDER	23.94
HISPANIC/SPANISH	43	42	1-	2.32-	HISPANIC/SPANISH	19.71
OTHER	16	19	3+	18.75+	OTHER	8.92
TOTAL ETHNIC BAPTIZED MEMBERSHIP				PERCENT ETHNIC BAPTIZED MEMBERSHIP		
WHITE	93,429	93,054	375-	0.40-	WHITE	97.84
WHITE HISPANIC	130	122	8-	6.15-	WHITE HISPANIC	0.12
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	21	21	0+	0.00+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	0.02
AMER IND/AK NAT HISPANIC	2	3	1+	50.00+	AMER IND/AK NAT HISPANIC	0.00
AFRICAN AMERICAN/BLACK	1,075	1,140	65+	6.04+	AFRICAN AMERICAN/BLACK	1.19
AFRICAN AMERICAN/BLACK HISPANIC	7	4	3-	42.85-	AFRICAN AMERICAN/BLACK HISPANIC	0.00
ASIAN/PACIFIC ISLANDER	132	149	17+	12.87+	ASIAN/PACIFIC ISLANDER	0.15
ASIAN/PACIFIC ISLANDER HISPANIC	0	0	0+	0.00+	ASIAN/PACIFIC ISLANDER HISPANIC	0.00
OTHER	409	469	60+	14.66+	OTHER	0.49
OTHER HISPANIC	15	5	10-	66.66-	OTHER HISPANIC	0.00

DISTRIBUTION OF CONGREGATIONS BY SIZE

	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS			
		TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT
	0	0	0.00	0	0.00	0	0.00	0	0.00
VERY SMALL	1-175	45	21.12	5,012	5.27	67	31.45	7,011	9.78
SMALL	176-350	61	28.63	15,765	16.57	70	32.86	17,910	24.99
MODERATELY SMALL	351-500	37	17.37	15,203	15.98	36	16.90	14,988	20.91
MEDIUM SIZED	501-700	31	14.55	17,897	18.81	22	10.32	13,216	18.44
MODERATELY LARGE	701-950	21	9.85	17,001	17.87	9	4.22	7,498	10.46
LARGE	951-1,500	13	6.10	14,934	15.70	8	3.75	9,441	13.17
VERY LARGE	1,501 AND OVER	5	2.34	9,287	9.76	1	0.46	1,601	2.23

CONG RESPOND: 174		LEARNING MINISTRY FORM C SUMMARY FOR 1999													
AGE GROUP		SUNDAY CHURCH SCHOOL		VACATION BIBLE SCHOOL		LIFE WITNESS TOGHTR (ELCA)		GOOD NEWS		OTHER AUGSFORT		CURRICULUM USED		OWN MATRLS	
		LEADERS	PUPILS	LEADERS	PUPILS						LCMS	OTHER DENOMS	IND PUBS	OWN MATRLS	
C1	NURSERY ROLL	54	414	89	155	1	4	1	5	0	1	2	9		
	AGE 2	59	223	24	68	5	10	5	2	1	1	7	2		
	AGE 3	128	374	153	513	14	15	15	5	2	1	12	4		
	AGE 4	149	616	130	567	21	20	18	3	4	3	12	3		
	AGE 5	113	494	140	660	17	18	14	3	4	3	13	3		
	GRADE 1	143	656	182	871	18	22	17	2	7	4	14	3		
	GRADE 2	132	660	143	680	19	19	20	7	4	5	15	3		
	GRADE 3	141	715	186	870	18	16	20	3	6	4	15	3		
	GRADE 4	120	623	165	709	20	18	19	3	5	4	11	5		
	GRADE 5	121	726	139	605	22	21	20	6	4	4	16	4		
	GRADE 6	104	621	71	341	15	16	17	4	5	5	13	4		
	GRADE 7	153	690	11	48	3	13	6	22	2	5	23	14		
	GRADE 8	109	727	10	85	4	6	6	21	1	5	18	18		
	GRADE 9	87	553	30	48	2	5	2	8	1	5	19	21		
	GRADE 10-12	88	720	22	30	4	2	2	6	2	4	19	28		
	POST HIGH	13	175	0	0	1	0	1	0	0	1	3	2		
	ADULT	395	3,600	124	186	10	0	2	45	4	2	20	37		
	SPECIAL ED	9	22	10	0	1	0	0	0	0	0	1	1		
	HOME STUDY	54	395	22	40	1	0	0	8	0	1	2	2		
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TOTALS		2,172	13,004	1,651	6,476	196	205	185	153	52	58	235	166		

C1	EDUCATIONAL MINISTRY	
	HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL
	YES 168	YES 132
	NO 3	NO 30
	NO RESPNSE 3	NO RESPNSE 12
	VACATION BIBLE SCHOOL CURRICULUM	
	AUGS/FORT 46	STANDARD 6
	CONCORDIA 8	GROUP 15
	GOSPEL LGHT 17	OTHER 24
	DAVID COOK 1	CREAT OWN 15
		NO RESP 42
C2	INITIATIVES FOR NEW CENTURY	
	YES 40	DON'T KNOW 25
	NO 97	NO RESPONSE 12
C3	STEWARDSHIP	
	NUMBER OF HOUSEHOLDS	28,114
	ASK FOR PLEDGING	
	YES 119	NO 50
		NO RESP 5
	INDENTIFIED TITHERS	
	YES 44	NO 120
		NO RESP 10

C3	STEWARDSHIP (CONTINUED)		
	FINANCIAL RESPONSE METHODS		
	CMMT SUNDAY 105	PIE+PRAYER 1	
	EVERY MEMBER 13	SMALL GRPS 17	
	RELAY 4	OTHER 36	
	RELATIONAL 7	NONE 36	
	FELLOWSHIP 54	NO RESPNSE 7	
	HOW EFFECTIVE IN DAILY LIFE STEWARDSHIP		
	VERY EFFCTVE 9	NOT EFFCTVE 42	
	EFFECTIVE 76	NOT SURE 37	
		NO RESPONSE 10	
	STEWARDSHIP COMMITTEE ACTIVE		
	SPRING 53	FALL 126	
	SUMMER 45	WINTER 54	
		NO RESP 35	
	GOOD FOR SEMINARIAN TO LEARN STEWARDSHIP		
	YES 60	NO 93	NO RESP 21
	INTEREST IN STEWARDSHIP RESOURCE PERSON		
	YES 73	NO 89	NO RESP 12
	USED OUTSIDE FUND RAISER WITHIN 3 YEARS		
	YES 30	NO 137	NO RESP 7

C4	ARAB AND MIDDLE EASTERN BAPTIZED MEMBERS		7
C5	CHURCH IN SOCIETY ADDRESSED ECONOMIC LIFE CONCERNS:		
	SERVED IN POVERTY	149	
	ADVOCATED JUSTICE	26	
	COMMUNITY DEVELOP	31	
	SERMON ISSUES	114	
	PARISH EDUCATION	50	
	NO RESPONSE	15	
	INVOLVED IN CRIMINAL JUSTICE MINISTRY		
	YES 25	NO 135	NO RESP 14
C6	YOUTH MINISTRY COUNCIL POSITION FOR YOUTH		
	YES 36	NO 133	NO RESP 5
	YOUNG ADULT PROGRAMMING		
	YES 84	NO 85	NO RESP 5
	YOUTH MINISTRY STAFF		
	YES 94	NO 76	NO RESP 4
	STAFF IS:		
	SALARIED LAY	29	CLERGY 30
	VOLUNTEER	56	NO RESP 0

C7 ACCESSIBILITY

CHURCH RELATED FACILITIES HANDICAPPED ACCESSIBLE

WHOLLY	65
PARTIALLY	77
NO RESPONSE	32

WHEELCHAIR ACCESSIBLE AREAS

WORSHIP SPACE	137
FELLOWSHIP HALL	112
EDUCATION FACILITIES	104
RESTROOMS	104
NO RESPONSE	26

C8 CONGREGATION-TO-CONGREGATION FINANCIAL SUPPORT

RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN 1999

YES	13	NO	151	NO RESPONSE	10	AMOUNT	72,083
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GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONGREGATION IN 1999

YES	62	NO	100	NO RESPONSE	12	AMOUNT	135,604
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WOULD YOU CONSIDER BEING A MISSION PARTNER IN 2000?

YES	37	NO	75	NO RESPONSE	62
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REGION/SYNOD = 06F SOUTHERN OHIO SYNOD ELCA

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS						
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	241	243	2+	0.82+		
BAPTIZED MEMBERS	102,586	101,227	1,359-	1.32-	BAPTIZED MEMBERS (/241)	420.02
CONFIRMED MEMBERS	75,766	74,504	1,262-	1.66-	CONFIRMED MEMBERS (/241)	309.14
COMMUNING MEMBERS -- CONFIRMED	56,231	55,556	675-	1.20-	COMMUNING MBRS - CONF (/241)	230.52
COMMUNING MEMBERS -- UNCONFIRMED	4,354	3,993	361-	8.29-	COMMUN MBRS - UNCONF (/241)	16.56
COMMUNED AND CONTRIBUTED	51,059	49,191	1,868-	3.65-	COMMUNED AND CONTRIB (/237)	207.55
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	1,522	1,497	25-	1.64-		
BY BAPTISM - ADULTS 16 AND OLDER	209	209	0+	0.00+		
BY AFFIRMATION OF FAITH	1,144	1,117	27-	2.36-		
BY TRANSFER FROM ELCA CONGS	1,663	1,664	1+	0.06+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	318	278	40-	12.57-		
FROM NON-LUTHERAN CONGREGATIONS	445	430	15-	3.37-		
FROM OTHER SOURCES AND STAT ADJS	284	278	6-	2.11-		
TOTAL ACCESSIONS -- BAPT MBRS	5,585	5,473	112-	2.00-		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	1,013	1,001	12-	1.18-		
BY TRANSFER TO ELCA CONGS	1,061	1,055	6-	0.56-		
BY TRANSFER TO OTHER LUTHERAN CONGS	209	180	29-	13.87-		
TO NON-LUTHERAN CONGREGATIONS	410	255	155-	37.80-		
FOR OTHER REASONS AND STAT ADJS	2,736	4,459	1,723+	62.97+		
TOTAL LOSSES -- BAPT MBRS	5,429	6,950	1,521+	28.01+		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	183	174	9-	4.91-		
BY AFFIRMATION OF FAITH	908	853	55-	6.05-		
BY TRANSFER FROM ELCA CONGS	1,215	1,195	20-	1.64-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	250	223	27-	10.80-		
FROM NON-LUTHERAN CONGREGATIONS	343	301	42-	12.24-		
FROM OTHER SOURCES AND STAT ADJS	235	299	64+	27.23+		
BAPTIZED MEMBERS CONFIRMED	1,032	1,036	4+	0.38+		
TOTAL ACCESSIONS -- CONF MBRS	4,166	4,081	85-	2.04-		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	984	949	35-	3.55-		
BY TRANSFER TO ELCA CONGS	759	780	21+	2.76+		
BY TRANSFER TO OTHER LUTHERAN CONGS	169	136	33-	19.52-		
TO NON-LUTHERAN CONGREGATIONS	297	197	100-	33.67-		
FOR OTHER REASONS AND STAT ADJS	1,995	3,456	1,461+	73.23+		
TOTAL LOSSES -- CONF MBRS	4,204	5,518	1,314+	31.25+		
TOTAL ASSOCIATE MEMBERS	-----	804				

REGION/SYNOD = 06F SOUTHERN OHIO SYNOD ELCA

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	52,788,351	60,026,692	7,238,341+	13.71+	TOTAL RECEIPTS (/241)	249,073.41
TOTAL DISBURSEMENTS	50,213,685	64,581,103	14,367,418+	28.61+	TOTAL DISBURS (/241)	267,971.38
ASSETS, VALUE ON DEC 31	297,130,868	319,607,939	22,477,071+	7.56+	ASSETS VAL 12-31 (/241)	1,326,174.02
TOTAL INDEBTEDNESS ON DEC 31	23,405,904	26,500,383	3,094,479+	13.22+	TOTAL INDEBT (/241)	109,960.09
AVERAGE GIVING PER BAPT MEMBER	423.19	397.65	25.54-	6.03-	PERCENT--INDEBTEDNESS/ASSETS	8.29
AVERAGE GIVING PER CONF MEMBER	572.99	540.28	32.71-	5.70-	PERCENT--CONGS WITH NO DEBT	64.19

DETAIL OF FINANCIAL STATISTICS

RECEIPTS FOR REGULAR OPERATION				
REGULAR GIVING BY MEMBERS	34,651,445	33,320,447	1,330,998-	3.84-
DESIGNATED GIVING BY MEMBERS	8,762,156	6,933,063	1,829,093-	20.87-
EARNED INCOME, UNRESTRICTED	1,080,245	1,083,216	2,971+	0.27+
EARNED INCOME, RESTRICTED	1,451,678	1,265,664	186,014-	12.81-
GRANTS & DO SUPPORT	446,421	613,694	167,273+	37.46+
CASH BORROWED	4,101,773	14,272,273	10,170,500+	247.95+
OTHER RECEIPTS	2,294,633	2,538,335	243,702+	10.62+

DISBURSEMENTS FOR REG OPERATION					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	30,662,486	33,196,677	2,534,191+	8.26+	CURRENT OPERATING EXPENSES	51.40
CAPITAL IMPROVEMENTS	9,628,445	18,872,900	9,244,455+	96.01+	CAPITAL IMPROVEMENTS	29.22
PAYMENT ON DEBTS	3,418,773	4,988,639	1,569,866+	45.91+	PAYMENT ON DEBTS	7.72
MISSION SUPPORT	3,066,412	3,196,605	130,193+	4.24+	MISSION SUPPORT	4.94
SPECIFIC MISSION SUPPRT-DES GIV	356,640	109,808	246,832-	69.21-	SPECIFIC MISSION SUPPORT (DES GIV)	0.17
WORLD HUNGR APPEAL/DISASTR RESP	174,555	202,314	27,759+	15.90+	WORLD HUNGER APPEAL/DISASTER RESPONSE	0.31
MISSION PARTNERS	56,692	73,219	16,527+	29.15+	MISSION PARTNERS	0.11
VISION FOR MISSION	3,617	1,869	1,748-	48.32-	VISION FOR MISSION	0.00
MISSIONARY SPONSORSHIP	54,026	400,107	346,081+	640.58+	MISSIONARY SPONSORSHIP	0.61
SYNODICAL BENEVOLENCES	393,844	406,228	12,384+	3.14+	SYNODICAL BENEVOLENCES	0.62
LOCAL COMMUNITY BENEVOLENCES	656,614	668,080	11,466+	1.74+	LOCAL COMMUNITY BENEVOLENCES	1.03
OTHER BENEVOLENCES	293,247	421,135	127,888+	43.61+	OTHER BENEVOLENCES	0.65
OTHER EXPENSES	1,448,334	2,043,522	595,188+	41.09+	OTHER EXPENSES	3.16

ASSETS, VALUE ON DEC 31				
CHURCH EDIFICE AND LOT	230,758,192	253,668,573	22,910,381+	9.92+
PARISH HOUSE AND LOT	8,810,891	7,227,530	1,583,361-	17.97-
PARSONAGE(S) AND LOT(S)	5,670,670	5,623,869	46,801-	0.82-
OTHER REAL ESTATE	7,763,688	8,005,324	241,636+	3.11+
ENDOWMENT AND MEMORIAL FUNDS	23,360,390	20,603,072	2,757,318-	11.80-
CASH, SAVINGS, BONDS, ETC.	17,734,604	20,232,010	2,497,406+	14.08+
OTHER ASSETS	3,032,433	4,247,561	1,215,128+	40.07+

BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED	112	136	24+	21.42+	NUMBER OF BEQUESTS PER 100 DEATHS	13.58
TOTAL VALUE OF BEQUESTS RECEIVED	3,544,933	1,136,055	2,408,878-	67.95-	AVERAGE VALUE PER BEQUEST	8,353.34
INTENDED MISSION SUPPORT	3,055,754	3,241,326	185,572+	6.07+		

REGION/SYNOD = 06F SOUTHERN OHIO SYNOD ELCA

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS
SUMMARY OF CONGREGATIONAL INFORMATION					
WORSHIP SERVICES					
TOTAL ATNDCE AT WORSHIP EACH WEEK	34,129	33,780	349-	1.02-	
AV SUNDAY ATTENDANCE PER CONG	141	140	1-	0.70-	
PCT BAPT MBRS ATTENDING WORSHIP	33.26	33.37	0.11+	0.33+	

CONGS REPORTING ETHNIC GROUP MEMBERS					PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS	
WHITE	240	240	0+	0.00+	WHITE	98.76
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	14	14	0+	0.00+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	5.76
AFRICAN AMERICAN/BLACK	79	78	1-	1.26-	AFRICAN AMERICAN/BLACK	32.09
ASIAN/PACIFIC ISLANDER	56	54	2-	3.57-	ASIAN/PACIFIC ISLANDER	22.22
HISPANIC/SPANISH	31	31	0+	0.00+	HISPANIC/SPANISH	12.75
OTHER	22	22	0+	0.00+	OTHER	9.05

TOTAL ETHNIC BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERSHIP	
WHITE	100,602	99,170	1,432-	1.42-	WHITE	97.96
WHITE HISPANIC	73	62	11-	15.06-	WHITE HISPANIC	0.06
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	30	28	2-	6.66-	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	0.02
AMER IND/AK NAT HISPANIC	0	1	1+	0.00+	AMER IND/AK NAT HISPANIC	0.00
AFRICAN AMERICAN/BLACK	1,384	1,398	14+	1.01+	AFRICAN AMERICAN/BLACK	1.38
AFRICAN AMERICAN/BLACK HISPANIC	5	6	1+	20.00+	AFRICAN AMERICAN/BLACK HISPANIC	0.00
ASIAN/PACIFIC ISLANDER	194	176	18-	9.27-	ASIAN/PACIFIC ISLANDER	0.17
ASIAN/PACIFIC ISLANDER HISPANIC	0	1	1+	0.00+	ASIAN/PACIFIC ISLANDER HISPANIC	0.00
OTHER	161	158	3-	1.86-	OTHER	0.15
OTHER HISPANIC	2	5	3+	150.00+	OTHER HISPANIC	0.00

DISTRIBUTION OF CONGREGATIONS BY SIZE

	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS			
		TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT
	0	2	0.82	0	0.00	2	0.82	0	0.00
VERY SMALL	1-175	77	31.68	8,489	8.38	106	43.62	11,123	14.92
SMALL	176-350	65	26.74	16,424	16.22	65	26.74	16,462	22.09
MODERATELY SMALL	351-500	31	12.75	12,864	12.70	27	11.11	11,020	14.79
MEDIUM SIZED	501-700	32	13.16	18,816	18.58	24	9.87	13,569	18.21
MODERATELY LARGE	701-950	15	6.17	11,566	11.42	7	2.88	5,709	7.66
LARGE	951-1,500	15	6.17	17,995	17.77	8	3.29	8,826	11.84
VERY LARGE	1,501 AND OVER	6	2.46	15,073	14.89	4	1.64	7,795	10.46

LEARNING MINISTRY FORM C SUMMARY FOR 1999

CONG RESPOND: AGE GROUP	SUNDAY CHURCH SCHOOL		VACATION BIBLE SCHOOL		LIFE	WITNESS	GOOD	OTHER	LCMS	OTHER	IND	OWN
	LEADERS	PUPILS	LEADERS	PUPILS	TOGHTR	(ELCA)	NEWS	AUGSFORT		DENOMS	PUBS	MATRLS
C1 NURSERY ROLL	79	335	51	140	2	5	0	4	5	0	6	6
AGE 2	47	216	17	39	10	6	6	3	0	1	3	7
AGE 3	151	606	152	495	16	20	11	9	1	6	16	5
AGE 4	150	583	240	672	23	16	13	6	1	4	11	4
AGE 5	149	634	295	1,713	21	18	10	4	1	7	17	5
GRADE 1	175	608	241	1,077	23	15	15	7	3	10	15	3
GRADE 2	159	754	242	1,213	25	20	9	6	3	8	13	4
GRADE 3	121	559	233	948	22	14	10	9	3	6	15	2
GRADE 4	162	729	299	1,208	23	19	11	8	0	6	15	7
GRADE 5	130	578	253	999	23	16	9	11	1	7	16	3
GRADE 6	128	611	154	559	21	13	8	9	1	4	14	7
GRADE 7	147	605	20	223	5	6	6	21	1	7	18	13
GRADE 8	148	665	57	104	8	4	5	20	0	2	17	20
GRADE 9	81	364	25	31	3	1	0	13	0	6	11	18
GRADE 10-12	134	852	38	87	1	1	2	10	0	3	21	38
POST HIGH	21	98	26	12	0	0	0	0	0	0	3	4
ADULT	470	3,718	171	198	7	4	6	47	1	3	26	46
SPECIAL ED	9	20	0	5	0	0	0	0	0	2	0	1
HOME STUDY	60	663	8	0	0	0	0	1	0	1	5	6
TOTALS	2,521	13,198	2,522	9,723	233	178	121	188	21	83	242	199

C1 EDUCATIONAL MINISTRY				
HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL			
YES 184	YES 135			
NO 7	NO 44			
NO RESPNSE 2	NO RESPNSE 14			
VACATION BIBLE SCHOOL	CURRICULUM			
AUGS/FORT 61	STANDARD 7			
CONCORDIA 9	GROUP 13			
GOSPEL LGHT 13	OTHER 14			
DAVID COOK 0	CREAT OWN 8			
	NO RESP 68			
C2 INITIATIVES FOR NEW CENTURY				
YES 24	DON'T KNOW 26			
NO 134	NO RESPONSE 9			
C3 STEWARDSHIP				
NUMBER OF HOUSEHOLDS	29,460			
ASK FOR PLEDGING				
YES 103	NO 83	NO RESP 7		
INDENTIFIED TITHERS				
YES 35	NO 145	NO RESP 13		

C3 STEWARDSHIP (CONTINUED)				
FINANCIAL RESPONSE METHODS				
CMNT SUNDAY 92	PIE+PRAYER 1			
EVERY MEMBER 10	SMALL GRPS 20			
RELAY 7	OTHER 44			
RELATIONAL 5	NONE 57			
FELLOWSHIP 51	NO RESPNSE 10			
HOW EFFECTIVE IN DAILY LIFE STEWARDSHIP				
VERY EFFECTIVE 9	NOT EFFECTIVE 37			
EFFECTIVE 96	NOT SURE 42			
	NO RESPONSE 9			
STEWARDSHIP COMMITTEE ACTIVE				
SPRING 64	FALL 125			
SUMMER 59	WINTER 66			
	NO RESP 59			
GOOD FOR SEMINARIAN TO LEARN STEWARDSHIP				
YES 70	NO 99	NO RESP 24		
INTEREST IN STEWARDSHIP RESOURCE PERSON				
YES 65	NO 103	NO RESP 25		
USED OUTSIDE FUND RAISER WITHIN 3 YEARS				
YES 22	NO 162	NO RESP 9		

C4 ARAB AND MIDDLE EASTERN BAPTIZED MEMBERS	15			
C5 CHURCH IN SOCIETY				
ADDRESSED ECONOMIC LIFE CONCERNS:				
SERVED IN POVERTY	162			
ADVOCATED JUSTICE	24			
COMMUNITY DEVELOP	46			
SERMON ISSUES	111			
PARISH EDUCATION	65			
NO RESPONSE	20			
INVOLVED IN CRIMINAL JUSTICE MINISTRY				
YES 20	NO 150	NO RESP 23		
C6 YOUTH MINISTRY				
COUNCIL POSITION FOR YOUTH				
YES 33	NO 154	NO RESP 6		
YOUNG ADULT PROGRAMMING				
YES 82	NO 103	NO RESP 8		
YOUTH MINISTRY STAFF				
YES 100	NO 83	NO RESP 10		
STAFF IS:				
SALARIED LAY 44	CLERGY 28			
VOLUNTEER 57	NO RESP 0			

C7 ACCESSIBILITY

CHURCH RELATED FACILITIES HANDICAPPED ACCESSIBLE

WHOLLY	78
PARTIALLY	82
NO RESPONSE	33

WHEELCHAIR ACCESSIBLE AREAS

WORSHIP SPACE	157
FELLOWSHIP HALL	134
EDUCATION FACILITIES	122
RESTROOMS	115
NO RESPONSE	31

C8 CONGREGATION-TO-CONGREGATION FINANCIAL SUPPORT

RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN 1999

YES	3	NO	184	NO RESPONSE	6	AMOUNT	11,190
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GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONGREGATION IN 1999

YES	39	NO	143	NO RESPONSE	11	AMOUNT	94,666
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WOULD YOU CONSIDER BEING A MISSION PARTNER IN 2000?

YES	40	NO	105	NO RESPONSE	48
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REGION/SYNOD = 07A NEW JERSEY SYNOD ELCA

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	196	195	1-	0.51-		
BAPTIZED MEMBERS	79,891	79,139	752-	0.94-	BAPTIZED MEMBERS (/194)	407.93
CONFIRMED MEMBERS	54,753	54,735	18-	0.03-	CONFIRMED MEMBERS (/194)	282.13
COMMUNING MEMBERS -- CONFIRMED	42,739	42,729	10-	0.02-	COMMUNING MBRS - CONF (/195)	219.12
COMMUNING MEMBERS -- UNCONFIRMED	4,406	4,569	163+	3.69+	COMMUN MBRS - UNCONF (/195)	23.43
COMMUNED AND CONTRIBUTED	38,858	39,264	406+	1.04+	COMMUNED AND CONTRIB (/193)	203.44
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	1,604	1,497	107-	6.67-		
BY BAPTISM - ADULTS 16 AND OLDER	98	86	12-	12.24-		
BY AFFIRMATION OF FAITH	1,441	1,533	92+	6.38+		
BY TRANSFER FROM ELCA CONGS	850	912	62+	7.29+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	159	192	33+	20.75+		
FROM NON-LUTHERAN CONGREGATIONS	277	220	57-	20.57-		
FROM OTHER SOURCES AND STAT ADJS	307	265	42-	13.68-		
TOTAL ACCESSIONS -- BAPT MBRS	4,736	4,705	31-	0.65-		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	790	716	74-	9.36-		
BY TRANSFER TO ELCA CONGS	756	882	126+	16.66+		
BY TRANSFER TO OTHER LUTHERAN CONGS	154	130	24-	15.58-		
TO NON-LUTHERAN CONGREGATIONS	152	270	118+	77.63+		
FOR OTHER REASONS AND STAT ADJS	3,548	3,609	61+	1.71+		
TOTAL LOSSES -- BAPT MBRS	5,400	5,607	207+	3.83+		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	87	66	21-	24.13-		
BY AFFIRMATION OF FAITH	1,147	1,231	84+	7.32+		
BY TRANSFER FROM ELCA CONGS	646	695	49+	7.58+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	108	125	17+	15.74+		
FROM NON-LUTHERAN CONGREGATIONS	210	131	79-	37.61-		
FROM OTHER SOURCES AND STAT ADJS	291	313	22+	7.56+		
BAPTIZED MEMBERS CONFIRMED	855	842	13-	1.52-		
TOTAL ACCESSIONS -- CONF MBRS	3,344	3,403	59+	1.76+		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	778	708	70-	8.99-		
BY TRANSFER TO ELCA CONGS	560	656	96+	17.14+		
BY TRANSFER TO OTHER LUTHERAN CONGS	88	65	23-	26.13-		
TO NON-LUTHERAN CONGREGATIONS	113	198	85+	75.22+		
FOR OTHER REASONS AND STAT ADJS	2,054	1,703	351-	17.08-		
TOTAL LOSSES -- CONF MBRS	3,593	3,330	263-	7.31-		
TOTAL ASSOCIATE MEMBERS	-----	971				

REGION/SYNOD = 07A NEW JERSEY SYNOD ELCA

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	35,201,882	39,523,129	4,321,247+	12.27+	TOTAL RECEIPTS (/196)	201,648.61
TOTAL DISBURSEMENTS	34,437,163	39,351,684	4,914,521+	14.27+	TOTAL DISBURS (/196)	200,773.89
ASSETS, VALUE ON DEC 31	272,997,524	288,904,916	15,907,392+	5.82+	ASSETS VAL 12-31 (/196)	1,474,004.67
TOTAL INDEBTEDNESS ON DEC 31	14,988,582	16,541,148	1,552,566+	10.35+	TOTAL INDEBT (/196)	84,393.61
AVERAGE GIVING PER BAPT MEMBER	341.03	373.99	32.96+	9.66+	PERCENT--INDEBTEDNESS/ASSETS	5.72
AVERAGE GIVING PER CONF MEMBER	497.61	540.74	43.13+	8.66+	PERCENT--CONGS WITH NO DEBT	60.00
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	23,338,555	25,077,491	1,738,936+	7.45+		
DESIGNATED GIVING BY MEMBERS	3,907,398	4,520,247	612,849+	15.68+		
EARNED INCOME, UNRESTRICTED	2,505,016	2,029,855	475,161-	18.96-		
EARNED INCOME, RESTRICTED	761,645	891,111	129,466+	16.99+		
GRANTS & DO SUPPORT	641,095	490,612	150,483-	23.47-		
CASH BORROWED	948,319	2,092,385	1,144,066+	120.64+		
OTHER RECEIPTS	3,099,854	4,421,428	1,321,574+	42.63+		
DISBURSEMENTS FOR REG OPERATION					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	24,494,710	25,917,188	1,422,478+	5.80+	CURRENT OPERATING EXPENSES	65.86
CAPITAL IMPROVEMENTS	2,348,410	5,238,078	2,889,668+	123.04+	CAPITAL IMPROVEMENTS	13.31
PAYMENT ON DEBTS	2,202,982	2,667,719	464,737+	21.09+	PAYMENT ON DEBTS	6.77
MISSION SUPPORT	2,443,209	2,556,829	113,620+	4.65+	MISSION SUPPORT	6.49
SPECIFIC MISSION SUPPRT-DES GIV	286,495	173,589	112,906-	39.40-	SPECIFIC MISSION SUPPORT (DES GIV)	0.44
WORLD HUNGR APPEAL/DISASTR RESP	245,872	286,097	40,225+	16.36+	WORLD HUNGER APPEAL/DISASTER RESPONSE	0.72
MISSION PARTNERS	89,941	55,604	34,337-	38.17-	MISSION PARTNERS	0.14
VISION FOR MISSION	4,467	2,818	1,649-	36.91-	VISION FOR MISSION	0.00
MISSIONARY SPONSORSHIP	46,222	51,454	5,232+	11.31+	MISSIONARY SPONSORSHIP	0.13
SYNODICAL BENEVOLENCES	210,889	213,603	2,714+	1.28+	SYNODICAL BENEVOLENCES	0.54
LOCAL COMMUNITY BENEVOLENCES	370,040	348,399	21,641-	5.84-	LOCAL COMMUNITY BENEVOLENCES	0.88
OTHER BENEVOLENCES	183,423	355,703	172,280+	93.92+	OTHER BENEVOLENCES	0.90
OTHER EXPENSES	1,510,503	1,484,603	25,900-	1.71-	OTHER EXPENSES	3.77
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	195,415,304	205,536,307	10,121,003+	5.17+		
PARISH HOUSE AND LOT	15,796,634	16,837,502	1,040,868+	6.58+		
PARSONAGE(S) AND LOT(S)	21,459,117	20,478,485	980,632-	4.56-		
OTHER REAL ESTATE	8,601,753	6,024,693	2,577,060-	29.95-		
ENDOWMENT AND MEMORIAL FUNDS	17,270,407	23,096,384	5,825,977+	33.73+		
CASH, SAVINGS, BONDS, ETC.	11,115,055	13,596,042	2,480,987+	22.32+		
OTHER ASSETS	3,339,254	3,335,503	3,751-	0.11-		
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED	84	82	2-	2.38-	NUMBER OF BEQUESTS PER 100 DEATHS	11.45
TOTAL VALUE OF BEQUESTS RECEIVED	1,889,641	4,660,322	2,770,681+	146.62+	AVERAGE VALUE PER BEQUEST	56,833.19
INTENDED MISSION SUPPORT	2,497,292	2,680,449	183,157+	7.33+		

REGION/SYNOD = 07A NEW JERSEY SYNOD ELCA

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS
SUMMARY OF CONGREGATIONAL INFORMATION					
WORSHIP SERVICES					
TOTAL ATNDCE AT WORSHIP EACH WEEK	21,950	21,795	155-	0.70-	
AV SUNDAY ATTENDANCE PER CONG	111	111	0+	0.00+	
PCT BAPT MBRS ATTENDING WORSHIP	27.47	27.54	0.07+	0.25+	

CONGS REPORTING ETHNIC GROUP MEMBERS					PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS	
WHITE	195	193	2-	1.02-	WHITE	98.97
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	15	15	0+	0.00+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	7.69
AFRICAN AMERICAN/BLACK	115	118	3+	2.60+	AFRICAN AMERICAN/BLACK	60.51
ASIAN/PACIFIC ISLANDER	93	91	2-	2.15-	ASIAN/PACIFIC ISLANDER	46.66
HISPANIC/SPANISH	112	104	8-	7.14-	HISPANIC/SPANISH	53.33
OTHER	28	34	6+	21.42+	OTHER	17.43

TOTAL ETHNIC BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERSHIP	
WHITE	75,457	74,655	802-	1.06-	WHITE	94.33
WHITE HISPANIC	1,164	1,136	28-	2.40-	WHITE HISPANIC	1.43
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	36	62	26+	72.22+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	0.07
AMER IND/AK NAT HISPANIC	0	0	0+	0.00+	AMER IND/AK NAT HISPANIC	0.00
AFRICAN AMERICAN/BLACK	2,345	2,140	205-	8.74-	AFRICAN AMERICAN/BLACK	2.70
AFRICAN AMERICAN/BLACK HISPANIC	49	27	22-	44.89-	AFRICAN AMERICAN/BLACK HISPANIC	0.03
ASIAN/PACIFIC ISLANDER	512	484	28-	5.46-	ASIAN/PACIFIC ISLANDER	0.61
ASIAN/PACIFIC ISLANDER HISPANIC	7	7	0+	0.00+	ASIAN/PACIFIC ISLANDER HISPANIC	0.00
OTHER	208	482	274+	131.73+	OTHER	0.60
OTHER HISPANIC	113	146	33+	29.20+	OTHER HISPANIC	0.18

	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS			
	SIZE OF CONGS	TOTAL PERCENT CONGS	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT
	0	1	0	0.00	1	0.51	0	0.00
VERY SMALL	1-175	41	4,495	5.67	66	33.84	7,082	12.93
SMALL	176-350	62	16,349	20.65	74	37.94	19,210	35.09
MODERATELY SMALL	351-500	41	17,310	21.87	30	15.38	12,000	21.92
MEDIUM SIZED	501-700	22	12,775	16.14	16	8.20	9,470	17.30
MODERATELY LARGE	701-950	16	12,858	16.24	5	2.56	3,820	6.97
LARGE	951-1,500	10	11,740	14.83	3	1.53	3,153	5.76
VERY LARGE	1,501 AND OVER	2	3,612	4.56	0	0.00	0	0.00

LEARNING MINISTRY FORM C SUMMARY FOR 1999

CONG RESPOND:	SUNDAY CHURCH SCHOOL		VACATION BIBLE SCHOOL		LIFE WITNESS TOGHTR		GOOD NEWS	OTHER AUGSFORT	CURRICULUM USED LCMS	OTHER DENOMS	IND PUBLS	OWN MATRLS
AGE GROUP	LEADERS	PUPILS	LEADERS	PUPILS	(ELCA)							
C1 NURSERY ROLL	58	778	45	74	1	3	2	17	3	2	2	3
AGE 2	26	163	24	65	4	2	4	1	0	2	3	5
AGE 3	140	612	112	312	14	18	14	10	2	4	14	4
AGE 4	177	720	188	691	15	22	15	12	1	5	21	8
AGE 5	161	759	148	718	14	26	18	11	2	6	17	8
GRADE 1	177	827	145	731	14	27	19	14	3	6	25	7
GRADE 2	169	948	138	569	18	30	20	17	4	7	18	8
GRADE 3	166	912	150	666	15	31	20	16	4	7	21	6
GRADE 4	126	868	123	469	17	28	16	14	3	6	17	7
GRADE 5	164	927	74	329	16	32	19	16	4	8	21	6
GRADE 6	122	762	87	209	17	23	17	17	3	6	18	5
GRADE 7	137	731	27	79	5	19	3	27	2	5	19	15
GRADE 8	131	761	30	69	8	11	3	25	1	7	22	14
GRADE 9	42	367	4	4	0	3	1	7	1	5	12	14
GRADE 10-12	60	338	6	15	1	3	1	5	0	4	9	9
POST HIGH	1	33	19	0	0	0	0	2	0	0	3	1
ADULT	206	1,601	84	88	2	0	1	20	0	2	18	37
SPECIAL ED	1	4	1	2	0	0	0	1	0	0	0	1
HOME STUDY	16	205	57	35	0	0	0	0	0	0	2	1
TOTALS	2,080	12,316	1,462	5,125	161	278	173	232	33	82	262	159

C1 EDUCATIONAL MINISTRY				
HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL			
YES 169	YES 112			
NO 7	NO 47			
NO RESPNSE 4	NO RESPNSE 21			
VACATION BIBLE SCHOOL	CURRICULUM			
AUGS/FORT 66	STANDARD 5			
CONCORDIA 5	GROUP 5			
GOSPEL LGHT 6	OTHER 9			
DAVID COOK 4	CREAT OWN 10			
	NO RESP 70			
C2 INITIATIVES FOR NEW CENTURY				
YES 48	DON'T KNOW 11			
NO 104	NO RESPONSE 17			
C3 STEWARDSHIP				
NUMBER OF HOUSEHOLDS	22,402			
ASK FOR PLEDGING				
YES 144	NO 26	NO RESP 10		
INDENTIFIED TITHERS				
YES 49	NO 108	NO RESP 23		

C3 STEWARDSHIP (CONTINUED)				
FINANCIAL RESPONSE METHODS				
CMMT SUNDAY 120	PIE+PRAYER 2			
EVERY MEMBER 14	SMALL GRPS 26			
RELAY 13	OTHER 50			
RELATIONAL 16	NONE 13			
FELLOWSHIP 63	NO RESPNSE 11			
HOW EFFECTIVE IN DAILY LIFE STEWARDSHIP				
VERY EFFCTVE 7	NOT EFFCTVE 26			
EFFECTIVE 93	NOT SURE 36			
	NO RESPONSE 18			
STEWARDSHIP COMMITTEE ACTIVE				
SPRING 73	FALL 145			
SUMMER 44	WINTER 76			
	NO RESP 23			
GOOD FOR SEMINARIAN TO LEARN STEWARDSHIP				
YES 69	NO 89	NO RESP 22		
INTEREST IN STEWARDSHIP RESOURCE PERSON				
YES 93	NO 66	NO RESP 21		
USED OUTSIDE FUND RAISER WITHIN 3 YEARS				
YES 18	NO 149	NO RESP 13		

C4 ARAB AND MIDDLE EASTERN				
BAPTIZED MEMBERS				44
C5 CHURCH IN SOCIETY				
ADDRESSED ECONOMIC LIFE CONCERNS:				
SERVED IN POVERTY				158
ADVOCATED JUSTICE				47
COMMUNITY DEVELOP				38
SERMON ISSUES				118
PARISH EDUCATION				59
NO RESPONSE				14
INVOLVED IN CRIMINAL JUSTICE MINISTRY				
YES 13	NO 136	NO RESP 31		
C6 YOUTH MINISTRY				
COUNCIL POSITION FOR YOUTH				
YES 52	NO 118	NO RESP 10		
YOUNG ADULT PROGRAMMING				
YES 75	NO 95	NO RESP 10		
YOUTH MINISTRY STAFF				
YES 80	NO 91	NO RESP 9		
STAFF IS:				
SALARIED LAY 18	CLERGY 22			
VOLUNTEER 67	NO RESP 0			

C7 ACCESSIBILITY

CHURCH RELATED FACILITIES HANDICAPPED ACCESSIBLE

WHOLLY	59
PARTIALLY	86
NO RESPONSE	35

WHEELCHAIR ACCESSIBLE AREAS

WORSHIP SPACE	137
FELLOWSHIP HALL	125
EDUCATION FACILITIES	109
RESTROOMS	92
NO RESPONSE	31

C8 CONGREGATION-TO-CONGREGATION FINANCIAL SUPPORT

RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN 1999

YES	14	NO	159	NO RESPONSE	7	AMOUNT	97,060
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GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONGREGATION IN 1999

YES	33	NO	137	NO RESPONSE	10	AMOUNT	61,086
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WOULD YOU CONSIDER BEING A MISSION PARTNER IN 2000?

YES	37	NO	95	NO RESPONSE	48
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REGION/SYNOD = 07B NEW ENGLAND SYNOD ELCA

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	191	192	1+	0.52+		
BAPTIZED MEMBERS	75,797	74,862	935-	1.23-	BAPTIZED MEMBERS (/191)	391.94
CONFIRMED MEMBERS	55,209	54,614	595-	1.07-	CONFIRMED MEMBERS (/191)	285.93
COMMUNING MEMBERS -- CONFIRMED	41,807	41,083	724-	1.73-	COMMUNING MBRS - CONF (/191)	215.09
COMMUNING MEMBERS -- UNCONFIRMED	4,499	4,789	290+	6.44+	COMMUN MBRS - UNCONF (/191)	25.07
COMMUNED AND CONTRIBUTED	37,964	37,215	749-	1.97-	COMMUNED AND CONTRIB (/189)	196.90
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	1,335	1,215	120-	8.98-		
BY BAPTISM - ADULTS 16 AND OLDER	89	98	9+	10.11+		
BY AFFIRMATION OF FAITH	1,110	1,330	220+	19.81+		
BY TRANSFER FROM ELCA CONGS	1,139	929	210-	18.43-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	174	203	29+	16.66+		
FROM NON-LUTHERAN CONGREGATIONS	296	221	75-	25.33-		
FROM OTHER SOURCES AND STAT ADJS	243	262	19+	7.81+		
TOTAL ACCESSIONS -- BAPT MBRS	4,386	4,258	128-	2.91-		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	807	775	32-	3.96-		
BY TRANSFER TO ELCA CONGS	709	611	98-	13.82-		
BY TRANSFER TO OTHER LUTHERAN CONGS	119	101	18-	15.12-		
TO NON-LUTHERAN CONGREGATIONS	255	231	24-	9.41-		
FOR OTHER REASONS AND STAT ADJS	2,291	3,305	1,014+	44.26+		
TOTAL LOSSES -- BAPT MBRS	4,181	5,023	842+	20.13+		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	75	72	3-	4.00-		
BY AFFIRMATION OF FAITH	848	1,044	196+	23.11+		
BY TRANSFER FROM ELCA CONGS	803	695	108-	13.44-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	135	149	14+	10.37+		
FROM NON-LUTHERAN CONGREGATIONS	247	179	68-	27.53-		
FROM OTHER SOURCES AND STAT ADJS	212	332	120+	56.60+		
BAPTIZED MEMBERS CONFIRMED	704	764	60+	8.52+		
TOTAL ACCESSIONS -- CONF MBRS	3,024	3,235	211+	6.97+		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	794	759	35-	4.40-		
BY TRANSFER TO ELCA CONGS	506	440	66-	13.04-		
BY TRANSFER TO OTHER LUTHERAN CONGS	81	72	9-	11.11-		
TO NON-LUTHERAN CONGREGATIONS	154	156	2+	1.29+		
FOR OTHER REASONS AND STAT ADJS	1,566	2,364	798+	50.95+		
TOTAL LOSSES -- CONF MBRS	3,101	3,791	690+	22.25+		
TOTAL ASSOCIATE MEMBERS	-----	995				

REGION/SYNOD = 07B NEW ENGLAND SYNOD ELCA

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	32,088,518	35,182,858	3,094,340+	9.64+	TOTAL RECEIPTS (/190)	185,172.93
TOTAL DISBURSEMENTS	31,202,969	35,664,961	4,461,992+	14.29+	TOTAL DISBURS (/190)	187,710.32
ASSETS, VALUE ON DEC 31	236,496,241	245,063,109	8,566,868+	3.62+	ASSETS VAL 12-31 (/190)	1,289,805.83
TOTAL INDEBTEDNESS ON DEC 31	13,387,459	14,380,247	992,788+	7.41+	TOTAL INDEBT (/190)	75,685.51
AVERAGE GIVING PER BAPT MEMBER	329.31	358.04	28.73+	8.72+	PERCENT--INDEBTEDNESS/ASSETS	5.86
AVERAGE GIVING PER CONF MEMBER	452.12	490.78	38.66+	8.55+	PERCENT--CONGS WITH NO DEBT	55.72
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	21,625,820	23,038,872	1,413,052+	6.53+		
DESIGNATED GIVING BY MEMBERS	3,335,526	3,764,764	429,238+	12.86+		
EARNED INCOME, UNRESTRICTED	2,007,871	2,007,410	461-	0.02-		
EARNED INCOME, RESTRICTED	942,713	1,590,366	647,653+	68.70+		
GRANTS & DO SUPPORT	312,382	288,016	24,366-	7.80-		
CASH BORROWED	1,204,591	1,276,674	72,083+	5.98+		
OTHER RECEIPTS	2,659,615	3,216,756	557,141+	20.94+		
DISBURSEMENTS FOR REG OPERATION						
CURRENT OPERATING EXPENSES	22,421,123	23,419,548	998,425+	4.45+	PERCENT OF TOTAL DISBURSEMENTS	
CAPITAL IMPROVEMENTS	3,088,279	5,590,990	2,502,711+	81.03+	CURRENT OPERATING EXPENSES	65.66
PAYMENT ON DEBTS	1,842,202	1,757,171	85,031-	4.61-	CAPITAL IMPROVEMENTS	15.67
MISSION SUPPORT	1,868,701	1,908,230	39,529+	2.11+	PAYMENT ON DEBTS	4.92
SPECIFIC MISSION SUPPRT-DES GIV	62,335	41,081	21,254-	34.09-	MISSION SUPPORT	5.35
WORLD HUNGR APPEAL/DISASTR RESP	131,208	189,979	58,771+	44.79+	SPECIFIC MISSION SUPPORT (DES GIV)	0.11
MISSION PARTNERS	107,549	135,074	27,525+	25.59+	WORLD HUNGER APPEAL/DISASTER RESPONSE	0.53
VISION FOR MISSION	4,714	8,487	3,773+	80.03+	MISSION PARTNERS	0.37
MISSIONARY SPONSORSHIP	30,055	26,618	3,437-	11.43-	VISION FOR MISSION	0.02
SYNODICAL BENEVOLENCES	75,671	202,579	126,908+	167.71+	MISSIONARY SPONSORSHIP	0.07
LOCAL COMMUNITY BENEVOLENCES	363,518	381,866	18,348+	5.04+	SYNODICAL BENEVOLENCES	0.56
OTHER BENEVOLENCES	99,312	168,044	68,732+	69.20+	LOCAL COMMUNITY BENEVOLENCES	1.07
OTHER EXPENSES	1,108,302	1,835,294	726,992+	65.59+	OTHER BENEVOLENCES	0.47
					OTHER EXPENSES	5.14
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	160,166,310	165,523,443	5,357,133+	3.34+		
PARISH HOUSE AND LOT	21,796,933	20,294,833	1,502,100-	6.89-		
PARSONAGE(S) AND LOT(S)	13,495,298	13,400,439	94,859-	0.70-		
OTHER REAL ESTATE	4,628,626	4,034,907	593,719-	12.82-		
ENDOWMENT AND MEMORIAL FUNDS	25,244,419	26,222,704	978,285+	3.87+		
CASH, SAVINGS, BONDS, ETC.	7,773,100	10,142,642	2,369,542+	30.48+		
OTHER ASSETS	3,391,555	5,444,141	2,052,586+	60.52+		
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED	55	207	152+	276.36+	NUMBER OF BEQUESTS PER 100 DEATHS	26.70
TOTAL VALUE OF BEQUESTS RECEIVED	1,633,968	4,363,901	2,729,933+	167.07+	AVERAGE VALUE PER BEQUEST	21,081.64
INTENDED MISSION SUPPORT	1,932,811	2,023,480	90,669+	4.69+		

REGION/SYNOD = 07B NEW ENGLAND SYNOD ELCA

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS			
SUMMARY OF CONGREGATIONAL INFORMATION								
WORSHIP SERVICES								
TOTAL ATNDCE AT WORSHIP EACH WEEK	21,440	21,370	70-	0.32-				
AV SUNDAY ATTENDANCE PER CONG	112	111	1-	0.89-				
PCT BAPT MBRS ATTENDING WORSHIP	28.28	28.54	0.26+	0.91+				
CONGS REPORTING ETHNIC GROUP MEMBERS								
WHITE	189	189	0+	0.00+	WHITE 98.43			
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	20	18	2-	10.00-	AMERICAN INDIAN & ALASKA NATIVE PEOPLE 9.37			
AFRICAN AMERICAN/BLACK	92	93	1+	1.08+	AFRICAN AMERICAN/BLACK 48.43			
ASIAN/PACIFIC ISLANDER	85	87	2+	2.35+	ASIAN/PACIFIC ISLANDER 45.31			
HISPANIC/SPANISH	58	63	5+	8.62+	HISPANIC/SPANISH 32.81			
OTHER	31	30	1-	3.22-	OTHER 15.62			
TOTAL ETHNIC BAPTIZED MEMBERSHIP								
WHITE	73,594	72,608	986-	1.33-	WHITE 96.98			
WHITE HISPANIC	316	324	8+	2.53+	WHITE HISPANIC 0.43			
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	94	90	4-	4.25-	AMERICAN INDIAN & ALASKA NATIVE PEOPLE 0.12			
AMER IND/AK NAT HISPANIC	0	0	0+	0.00+	AMER IND/AK NAT HISPANIC 0.00			
AFRICAN AMERICAN/BLACK	904	920	16+	1.76+	AFRICAN AMERICAN/BLACK 1.22			
AFRICAN AMERICAN/BLACK HISPANIC	36	40	4+	11.11+	AFRICAN AMERICAN/BLACK HISPANIC 0.05			
ASIAN/PACIFIC ISLANDER	313	326	13+	4.15+	ASIAN/PACIFIC ISLANDER 0.43			
ASIAN/PACIFIC ISLANDER HISPANIC	1	5	4+	400.00+	ASIAN/PACIFIC ISLANDER HISPANIC 0.00			
OTHER	125	125	0+	0.00+	OTHER 0.16			
OTHER HISPANIC	18	28	10+	55.55+	OTHER HISPANIC 0.03			
DISTRIBUTION OF CONGREGATIONS BY SIZE								
SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS			
	TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT
0	1	0.52	0	0.00	1	0.52	0	0.00
VERY SMALL 1-175	32	16.66	3,545	4.73	62	32.29	7,233	13.24
SMALL 176-350	75	39.06	19,475	26.01	75	39.06	18,574	34.00
MODERATELY SMALL 351-500	34	17.70	14,528	19.40	31	16.14	12,640	23.14
MEDIUM SIZED 501-700	29	15.10	16,674	22.27	15	7.81	8,646	15.83
MODERATELY LARGE 701-950	14	7.29	11,356	15.16	5	2.60	3,909	7.15
LARGE 951-1,500	6	3.12	7,293	9.74	3	1.56	3,612	6.61
VERY LARGE 1,501 AND OVER	1	0.52	1,991	2.65	0	0.00	0	0.00

LEARNING MINISTRY FORM C SUMMARY FOR 1999

CONG RESPOND:	SUNDAY CHURCH SCHOOL		VACATION BIBLE SCHOOL		***** SUNDAY CHURCH SCHOOL CURRICULUM USED *****			*****				
AGE GROUP	LEADERS	PUPILS	LEADERS	PUPILS	LIFE TOGHTR	WITNESS (ELCA)	GOOD NEWS	OTHER AUGSFORT	LCMS	OTHER DENOMS	IND PUBLS	OWN MATRLS
C1 NURSERY ROLL	50	527	21	52	2	1	2	13	3	0	3	1
AGE 2	60	212	3	19	4	4	5	3	1	0	2	4
AGE 3	121	570	109	485	19	21	17	3	2	6	10	6
AGE 4	141	608	99	375	16	21	22	4	2	3	14	3
AGE 5	141	762	144	526	20	24	27	4	3	5	15	4
GRADE 1	142	677	106	432	23	21	25	5	2	6	14	4
GRADE 2	160	813	113	597	25	31	24	6	2	6	16	3
GRADE 3	129	743	99	474	22	24	22	6	1	5	16	5
GRADE 4	129	765	108	441	23	29	23	6	1	6	12	3
GRADE 5	141	705	91	342	23	21	21	7	3	5	17	5
GRADE 6	116	710	52	166	19	21	19	6	2	5	16	5
GRADE 7	116	651	21	53	6	9	8	30	3	3	17	20
GRADE 8	107	575	11	59	6	9	7	22	3	1	14	15
GRADE 9	75	504	11	41	3	7	2	16	1	0	11	26
GRADE 10-12	53	444	5	33	2	3	1	4	0	0	7	24
POST HIGH	8	20	2	0	0	0	0	1	0	0	1	0
ADULT	205	1,833	50	115	7	2	2	21	1	2	12	35
SPECIAL ED	8	24	1	22	1	0	0	0	0	0	0	3
HOME STUDY	25	171	0	0	0	0	0	0	0	0	3	2
TOTALS	1,927	11,314	1,046	4,232	221	248	227	157	30	53	200	168

C1 EDUCATIONAL MINISTRY
HAD SUNDAY SCHOOL HAD BIBLE SCHOOL
YES 156 YES 100
NO 3 NO 44
NO RESPNSE 4 NO RESPNSE 19

VACATION BIBLE SCHOOL CURRICULUM
AUGS/FORT 55 STANDARD 0
CONCORDIA 2 GROUP 8
GOSPEL LGHT 4 OTHER 7
DAVID COOK 1 CREAT OWN 15
NO RESP 71

C2 INITIATIVES FOR NEW CENTURY
YES 39 DON'T KNOW 19
NO 91 NO RESPONSE 14

C3 STEWARDSHIP
NUMBER OF HOUSEHOLDS 21,767
ASK FOR PLEDGING
YES 147 NO 12 NO RESP 4
IDENTIFIED TITHERS
YES 39 NO 115 NO RESP 9

C3 STEWARDSHIP (CONTINUED)
FINANCIAL RESPONSE METHODS
CMMT SUNDAY 128 PIE+PRAYER 2
EVERY MEMBER 21 SMALL GRPS 28
RELAY 10 OTHER 48
RELATIONAL 18 NONE 8
FELLOWSHIP 56 NO RESPNSE 4
HOW EFFECTIVE IN DAILY LIFE STEWARDSHIP
VERY EFFCTVE 5 NOT EFFCTVE 27
EFFECTIVE 89 NOT SURE 35
NO RESPONSE 7

STEWARDSHIP COMMITTEE ACTIVE
SPRING 67 FALL 139
SUMMER 44 WINTER 81
NO RESP 18

GOOD FOR SEMINARIAN TO LEARN STEWARDSHIP
YES 72 NO 70 NO RESP 21

INTEREST IN STEWARDSHIP RESOURCE PERSON
YES 75 NO 71 NO RESP 17

USED OUTSIDE FUND RAISER WITHIN 3 YEARS
YES 17 NO 140 NO RESP 6

C4 ARAB AND MIDDLE EASTERN
BAPTIZED MEMBERS 38

C5 CHURCH IN SOCIETY
ADDRESSED ECONOMIC LIFE CONCERNS:
SERVED IN POVERTY 142
ADVOCATED JUSTICE 46
COMMUNITY DEVELOP 47
SERMON ISSUES 111
PARISH EDUCATION 60
NO RESPONSE 12

INVOLVED IN CRIMINAL JUSTICE MINISTRY
YES 23 NO 120 NO RESP 20

C6 YOUTH MINISTRY
COUNCIL POSITION FOR YOUTH
YES 43 NO 107 NO RESP 13

YOUNG ADULT PROGRAMMING
YES 71 NO 84 NO RESP 8

YOUTH MINISTRY STAFF
YES 88 NO 64 NO RESP 11

STAFF IS:
SALARIED LAY 22 CLERGY 25
VOLUNTEER 61 NO RESP 1

PROGRAM: CD180BN
07B NEW ENGLAND SYNOD ELCA

EVANGELICAL LUTHERAN CHURCH IN AMERICA
LEARNING MINISTRY FORM C SUMMARY FOR 1999

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C7 ACCESSIBILITY

CHURCH RELATED FACILITIES HANDICAPPED ACCESSIBLE

WHOLLY	67
PARTIALLY	66
NO RESPONSE	30

WHEELCHAIR ACCESSIBLE AREAS

WORSHIP SPACE	131
FELLOWSHIP HALL	118
EDUCATION FACILITIES	99
RESTROOMS	100
NO RESPONSE	24

C8 CONGREGATION-TO-CONGREGATION FINANCIAL SUPPORT

RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN 1999

YES	13	NO	146	NO RESPONSE	4	AMOUNT	92,483
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GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONGREGATION IN 1999

YES	65	NO	91	NO RESPONSE	7	AMOUNT	116,183
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WOULD YOU CONSIDER BEING A MISSION PARTNER IN 2000?

YES	31	NO	72	NO RESPONSE	60
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REGION/SYNOD = 07C METROPOLITAN NEW YORK SYNOD ELCA

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	228	227	1-	0.43-		
BAPTIZED MEMBERS	89,482	85,927	3,555-	3.97-	BAPTIZED MEMBERS (/227)	378.53
CONFIRMED MEMBERS	61,208	59,334	1,874-	3.06-	CONFIRMED MEMBERS (/227)	261.38
COMMUNING MEMBERS -- CONFIRMED	45,969	44,686	1,283-	2.79-	COMMUNING MBRS - CONF (/226)	197.72
COMMUNING MEMBERS -- UNCONFIRMED	5,139	5,401	262+	5.09+	COMMUN MBRS - UNCONF (/226)	23.89
COMMUNED AND CONTRIBUTED	40,069	39,978	91-	0.22-	COMMUNED AND CONTRIB (/224)	178.47
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	1,813	1,793	20-	1.10-		
BY BAPTISM - ADULTS 16 AND OLDER	217	234	17+	7.83+		
BY AFFIRMATION OF FAITH	1,227	1,164	63-	5.13-		
BY TRANSFER FROM ELCA CONGS	709	630	79-	11.14-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	201	179	22-	10.94-		
FROM NON-LUTHERAN CONGREGATIONS	311	230	81-	26.04-		
FROM OTHER SOURCES AND STAT ADJS	332	247	85-	25.60-		
TOTAL ACCESSIONS -- BAPT MBRS	4,810	4,477	333-	6.92-		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	906	886	20-	2.20-		
BY TRANSFER TO ELCA CONGS	820	586	234-	28.53-		
BY TRANSFER TO OTHER LUTHERAN CONGS	163	2,226	2,063+	1265.64+		
TO NON-LUTHERAN CONGREGATIONS	178	157	21-	11.79-		
FOR OTHER REASONS AND STAT ADJS	3,865	4,776	911+	23.57+		
TOTAL LOSSES -- BAPT MBRS	5,932	8,631	2,699+	45.49+		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	172	178	6+	3.48+		
BY AFFIRMATION OF FAITH	1,047	959	88-	8.40-		
BY TRANSFER FROM ELCA CONGS	517	443	74-	14.31-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	140	136	4-	2.85-		
FROM NON-LUTHERAN CONGREGATIONS	252	193	59-	23.41-		
FROM OTHER SOURCES AND STAT ADJS	372	450	78+	20.96+		
BAPTIZED MEMBERS CONFIRMED	1,001	1,025	24+	2.39+		
TOTAL ACCESSIONS -- CONF MBRS	3,501	3,384	117-	3.34-		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	869	866	3-	0.34-		
BY TRANSFER TO ELCA CONGS	590	437	153-	25.93-		
BY TRANSFER TO OTHER LUTHERAN CONGS	119	1,218	1,099+	923.52+		
TO NON-LUTHERAN CONGREGATIONS	126	117	9-	7.14-		
FOR OTHER REASONS AND STAT ADJS	2,290	2,957	667+	29.12+		
TOTAL LOSSES -- CONF MBRS	3,994	5,595	1,601+	40.08+		
TOTAL ASSOCIATE MEMBERS	-----	954				

REGION/SYNOD = 07C METROPOLITAN NEW YORK SYNOD ELCA

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	40,140,112	41,003,899	863,787+	2.15+	TOTAL RECEIPTS (/226)	181,433.18
TOTAL DISBURSEMENTS	40,603,875	40,255,740	348,135-	0.85-	TOTAL DISBURS (/226)	178,122.74
ASSETS, VALUE ON DEC 31	369,991,718	375,488,306	5,496,588+	1.48+	ASSETS VAL 12-31 (/226)	1,661,452.68
TOTAL INDEBTEDNESS ON DEC 31	7,446,369	6,857,792	588,577-	7.90-	TOTAL INDEBT (/226)	30,344.21
AVERAGE GIVING PER BAPT MEMBER	276.91	302.40	25.49+	9.20+	PERCENT--INDEBTEDNESS/ASSETS	1.82
AVERAGE GIVING PER CONF MEMBER	404.82	437.94	33.12+	8.18+	PERCENT--CONGS WITH NO DEBT	70.92
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	20,788,235	21,379,804	591,569+	2.84+		
DESIGNATED GIVING BY MEMBERS	3,990,550	4,605,280	614,730+	15.40+		
EARNED INCOME, UNRESTRICTED	4,720,511	4,407,016	313,495-	6.64-		
EARNED INCOME, RESTRICTED	2,040,701	2,315,662	274,961+	13.47+		
GRANTS & DO SUPPORT	546,831	979,589	432,758+	79.13+		
CASH BORROWED	1,363,261	607,818	755,443-	55.41-		
OTHER RECEIPTS	6,690,023	6,708,730	18,707+	0.27+		
DISBURSEMENTS FOR REG OPERATION						
CURRENT OPERATING EXPENSES	29,166,047	29,833,836	667,789+	2.28+	PERCENT OF TOTAL DISBURSEMENTS	
CAPITAL IMPROVEMENTS	4,274,047	3,319,313	954,734-	22.33-	CURRENT OPERATING EXPENSES	74.11
PAYMENT ON DEBTS	1,348,101	1,452,246	104,145+	7.72+	CAPITAL IMPROVEMENTS	8.24
MISSION SUPPORT	1,691,358	1,662,026	29,332-	1.73-	PAYMENT ON DEBTS	3.60
SPECIFIC MISSION SUPPRT-DES GIV	71,083	101,532	30,449+	42.83+	MISSION SUPPORT	4.12
WORLD HUNGR APPEAL/DISASTR RESP	153,290	153,737	447+	0.29+	SPECIFIC MISSION SUPPORT (DES GIV)	0.25
MISSION PARTNERS	45,845	41,796	4,049-	8.83-	WORLD HUNGER APPEAL/DISASTER RESPONSE	0.38
VISION FOR MISSION	12,781	13,612	831+	6.50+	MISSION PARTNERS	0.10
MISSIONARY SPONSORSHIP	19,195	21,429	2,234+	11.63+	VISION FOR MISSION	0.03
SYNODICAL BENEVOLENCES	176,770	207,079	30,309+	17.14+	MISSIONARY SPONSORSHIP	0.05
LOCAL COMMUNITY BENEVOLENCES	270,707	217,169	53,538-	19.77-	SYNODICAL BENEVOLENCES	0.51
OTHER BENEVOLENCES	259,286	164,388	94,898-	36.59-	LOCAL COMMUNITY BENEVOLENCES	0.53
OTHER EXPENSES	3,115,365	3,067,577	47,788-	1.53-	OTHER BENEVOLENCES	0.40
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	247,609,045	250,623,895	3,014,850+	1.21+	OTHER EXPENSES	7.62
PARISH HOUSE AND LOT	28,370,584	26,232,175	2,138,409-	7.53-		
PARSONAGE(S) AND LOT(S)	27,580,860	28,696,630	1,115,770+	4.04+		
OTHER REAL ESTATE	13,735,418	15,914,510	2,179,092+	15.86+		
ENDOWMENT AND MEMORIAL FUNDS	35,336,122	35,706,801	370,679+	1.04+		
CASH, SAVINGS, BONDS, ETC.	11,069,363	13,419,863	2,350,500+	21.23+		
OTHER ASSETS	6,290,326	4,894,432	1,395,894-	22.19-		
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED	49	52	3+	6.12+	NUMBER OF BEQUESTS PER 100 DEATHS	5.86
TOTAL VALUE OF BEQUESTS RECEIVED	1,636,974	1,027,689	609,285-	37.22-	AVERAGE VALUE PER BEQUEST	19,763.25
INTENDED MISSION SUPPORT	1,633,895	1,646,355	12,460+	0.76+		

REGION/SYNOD = 07C METROPOLITAN NEW YORK SYNOD ELCA

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS
SUMMARY OF CONGREGATIONAL INFORMATION					
WORSHIP SERVICES					
TOTAL ATNDCE AT WORSHIP EACH WEEK	23,781	22,717	1,064-	4.47-	
AV SUNDAY ATTENDANCE PER CONG	103	100	3-	2.91-	
PCT BAPT MBRS ATTENDING WORSHIP	26.57	26.43	0.14-	0.52-	
CONGS REPORTING ETHNIC GROUP MEMBERS			PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS		
WHITE	218	214	4-	1.83-	WHITE 94.27
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	23	18	5-	21.73-	AMERICAN INDIAN & ALASKA NATIVE PEOPLE 7.92
AFRICAN AMERICAN/BLACK	143	139	4-	2.79-	AFRICAN AMERICAN/BLACK 61.23
ASIAN/PACIFIC ISLANDER	114	108	6-	5.26-	ASIAN/PACIFIC ISLANDER 47.57
HISPANIC/SPANISH	134	126	8-	5.97-	HISPANIC/SPANISH 55.50
OTHER	61	65	4+	6.55+	OTHER 28.63
TOTAL ETHNIC BAPTIZED MEMBERSHIP			PERCENT ETHNIC BAPTIZED MEMBERSHIP		
WHITE	74,532	70,810	3,722-	4.99-	WHITE 82.40
WHITE HISPANIC	2,185	2,388	203+	9.29+	WHITE HISPANIC 2.77
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	54	39	15-	27.77-	AMERICAN INDIAN & ALASKA NATIVE PEOPLE 0.04
AMER IND/AK NAT HISPANIC	0	1	1+	0.00+	AMER IND/AK NAT HISPANIC 0.00
AFRICAN AMERICAN/BLACK	8,291	8,237	54-	0.65-	AFRICAN AMERICAN/BLACK 9.58
AFRICAN AMERICAN/BLACK HISPANIC	117	159	42+	35.89+	AFRICAN AMERICAN/BLACK HISPANIC 0.18
ASIAN/PACIFIC ISLANDER	1,306	1,271	35-	2.67-	ASIAN/PACIFIC ISLANDER 1.47
ASIAN/PACIFIC ISLANDER HISPANIC	34	63	29+	85.29+	ASIAN/PACIFIC ISLANDER HISPANIC 0.07
OTHER	1,619	1,610	9-	0.55-	OTHER 1.87
OTHER HISPANIC	266	271	5+	1.87+	OTHER HISPANIC 0.31

DISTRIBUTION OF CONGREGATIONS BY SIZE

	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS			
		TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT
	0	0	0.00	0	0.00	0	0.00	0	0.00
VERY SMALL	1-175	82	36.12	8,468	9.85	109	48.01	10,162	17.12
SMALL	176-350	57	25.11	14,607	16.99	64	28.19	16,578	27.94
MODERATELY SMALL	351-500	34	14.97	14,411	16.77	25	11.01	10,421	17.56
MEDIUM SIZED	501-700	21	9.25	12,275	14.28	13	5.72	7,356	12.39
MODERATELY LARGE	701-950	16	7.04	12,174	14.16	10	4.40	7,946	13.39
LARGE	951-1,500	13	5.72	15,563	18.11	6	2.64	6,871	11.58
VERY LARGE	1,501 AND OVER	4	1.76	8,429	9.80	0	0.00	0	0.00

LEARNING MINISTRY FORM C SUMMARY FOR 1999

CONG RESPOND: 152		***** SUNDAY CHURCH SCHOOL CURRICULUM USED *****										
AGE GROUP	SUNDAY CHURCH SCHOOL	VACATION BIBLE SCHOOL	LIFE WITNESS	GOOD NEWS	OTHER LCMS	OTHER DENOMS	IND PUBLS	OWN MATRLS				
	LEADERS	PUPILS	LEADERS	PUPILS	TOGHTR (ELCA)	AUGSFORT						
C1 NURSERY ROLL	53	896	75	234	1	5	0	9	5	0	3	1
AGE 2	25	116	22	36	2	5	2	4	2	0	0	1
AGE 3	132	618	75	335	8	20	15	6	4	0	9	5
AGE 4	120	690	119	538	8	29	14	5	4	2	9	4
AGE 5	113	705	120	558	5	29	17	4	4	0	10	5
GRADE 1	140	862	121	506	13	25	18	3	5	1	14	4
GRADE 2	123	858	94	516	10	34	14	4	4	1	10	4
GRADE 3	121	822	67	394	11	28	14	5	3	3	12	4
GRADE 4	129	909	73	385	11	32	13	3	6	2	11	6
GRADE 5	132	859	30	194	14	26	14	11	5	0	12	7
GRADE 6	87	726	48	172	7	26	12	4	4	1	12	4
GRADE 7	100	597	57	128	3	15	1	15	4	2	14	14
GRADE 8	100	544	31	65	3	14	0	16	2	0	13	13
GRADE 9	32	216	6	9	1	6	0	9	0	1	7	6
GRADE 10-12	22	195	8	0	1	3	1	0	0	1	4	6
POST HIGH	4	12	12	0	0	0	0	0	0	0	0	0
ADULT	132	1,455	77	76	3	0	0	3	1	0	10	24
SPECIAL ED	1	1	1	0	0	0	0	0	1	0	0	0
HOME STUDY	27	135	3	0	0	1	0	1	0	0	2	6
TOTALS	1,593	11,216	1,039	4,146	101	298	135	102	54	14	152	114

C1 EDUCATIONAL MINISTRY		
HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL	
YES 138	YES 72	
NO 14	NO 77	
NO RESPNSE 0	NO RESPNSE 3	
VACATION BIBLE SCHOOL	CURRICULUM	
AUGS/FORT 47	STANDARD 3	
CONCORDIA 10	GROUP 1	
GOSPEL LGHT 1	OTHER 4	
DAVID COOK 1	CREAT OWN 7	
	NO RESP 78	
C2 INITIATIVES FOR NEW CENTURY		
YES 30	DON'T KNOW 20	
NO 83	NO RESPONSE 19	
C3 STEWARDSHIP		
NUMBER OF HOUSEHOLDS	19,317	
ASK FOR PLEDGING		
YES 110	NO 34	NO RESP 8
INDENTIFIED TITHERS		
YES 43	NO 95	NO RESP 14

C3 STEWARDSHIP (CONTINUED)		
FINANCIAL RESPONSE METHODS		
CMMT SUNDAY 86	PIE+PRAYER 2	
EVERY MEMBER 8	SMALL GRPS 20	
RELAY 5	OTHER 50	
RELATIONAL 13	NONE 25	
FELLOWSHIP 31	NO RESPNSE 9	
HOW EFFECTIVE IN DAILY LIFE STEWARDSHIP		
VERY EFFCTVE 7	NOT EFFCTVE 29	
EFFECTIVE 66	NOT SURE 40	
	NO RESPONSE 10	
STEWARDSHIP COMMITTEE ACTIVE		
SPRING 48	FALL 112	
SUMMER 32	WINTER 53	
	NO RESP 32	
GOOD FOR SEMINARIAN TO LEARN STEWARDSHIP		
YES 51	NO 81	NO RESP 20
INTEREST IN STEWARDSHIP RESOURCE PERSON		
YES 63	NO 72	NO RESP 17
USED OUTSIDE FUND RAISER WITHIN 3 YEARS		
YES 11	NO 135	NO RESP 6

C4 ARAB AND MIDDLE EASTERN BAPTIZED MEMBERS	48	
C5 CHURCH IN SOCIETY ADDRESSED ECONOMIC LIFE CONCERNS:		
SERVED IN POVERTY	115	
ADVOCATED JUSTICE	42	
COMMUNITY DEVELOP	31	
SERMON ISSUES	97	
PARISH EDUCATION	39	
NO RESPONSE	18	
INVOLVED IN CRIMINAL JUSTICE MINISTRY		
YES 17	NO 110	NO RESP 25
C6 YOUTH MINISTRY COUNCIL POSITION FOR YOUTH		
YES 31	NO 113	NO RESP 8
YOUNG ADULT PROGRAMMING		
YES 63	NO 83	NO RESP 6
YOUTH MINISTRY STAFF		
YES 75	NO 70	NO RESP 7
STAFF IS:		
SALARIED LAY 19	CLERGY 19	
VOLUNTEER 54	NO RESP 0	

PROGRAM: CD180BN
07C METROPOLITAN NEW YORK SYNOD ELCA

EVANGELICAL LUTHERAN CHURCH IN AMERICA
LEARNING MINISTRY FORM C SUMMARY FOR 1999

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C7 ACCESSIBILITY

CHURCH RELATED FACILITIES HANDICAPPED ACCESSIBLE

WHOLLY	32
PARTIALLY	77
NO RESPONSE	43

WHEELCHAIR ACCESSIBLE AREAS

WORSHIP SPACE	98
FELLOWSHIP HALL	75
EDUCATION FACILITIES	57
RESTROOMS	57
NO RESPONSE	42

C8 CONGREGATION-TO-CONGREGATION FINANCIAL SUPPORT

RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN 1999

YES	12	NO	136	NO RESPONSE	4	AMOUNT	86,059
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GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONGREGATION IN 1999

YES	50	NO	97	NO RESPONSE	5	AMOUNT	172,422
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WOULD YOU CONSIDER BEING A MISSION PARTNER IN 2000?

YES	34	NO	62	NO RESPONSE	56
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REGION/SYNOD = 07D UPSTATE NEW YORK SYNOD ELCA

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	196	197	1+	0.51+		
BAPTIZED MEMBERS	86,462	85,502	960-	1.11-	BAPTIZED MEMBERS (/196)	436.23
CONFIRMED MEMBERS	60,683	60,024	659-	1.08-	CONFIRMED MEMBERS (/196)	306.24
COMMUNING MEMBERS -- CONFIRMED	39,554	39,514	40-	0.10-	COMMUNING MBRS - CONF (/195)	202.63
COMMUNING MEMBERS -- UNCONFIRMED	3,780	4,477	697+	18.43+	COMMUN MBRS - UNCONF (/195)	22.95
COMMUNED AND CONTRIBUTED	36,392	35,720	672-	1.84-	COMMUNED AND CONTRIB (/191)	187.01
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	1,325	1,221	104-	7.84-		
BY BAPTISM - ADULTS 16 AND OLDER	120	133	13+	10.83+		
BY AFFIRMATION OF FAITH	1,083	1,022	61-	5.63-		
BY TRANSFER FROM ELCA CONGS	710	719	9+	1.26+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	198	203	5+	2.52+		
FROM NON-LUTHERAN CONGREGATIONS	206	226	20+	9.70+		
FROM OTHER SOURCES AND STAT ADJS	640	398	242-	37.81-		
TOTAL ACCESSIONS -- BAPT MBRS	4,282	3,922	360-	8.40-		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	844	878	34+	4.02+		
BY TRANSFER TO ELCA CONGS	634	559	75-	11.82-		
BY TRANSFER TO OTHER LUTHERAN CONGS	139	173	34+	24.46+		
TO NON-LUTHERAN CONGREGATIONS	251	185	66-	26.29-		
FOR OTHER REASONS AND STAT ADJS	2,825	3,043	218+	7.71+		
TOTAL LOSSES -- BAPT MBRS	4,693	4,838	145+	3.08+		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	105	102	3-	2.85-		
BY AFFIRMATION OF FAITH	847	780	67-	7.91-		
BY TRANSFER FROM ELCA CONGS	509	554	45+	8.84+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	127	131	4+	3.14+		
FROM NON-LUTHERAN CONGREGATIONS	149	163	14+	9.39+		
FROM OTHER SOURCES AND STAT ADJS	507	274	233-	45.95-		
BAPTIZED MEMBERS CONFIRMED	795	792	3-	0.37-		
TOTAL ACCESSIONS -- CONF MBRS	3,039	2,796	243-	7.99-		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	815	835	20+	2.45+		
BY TRANSFER TO ELCA CONGS	503	437	66-	13.12-		
BY TRANSFER TO OTHER LUTHERAN CONGS	111	121	10+	9.00+		
TO NON-LUTHERAN CONGREGATIONS	188	125	63-	33.51-		
FOR OTHER REASONS AND STAT ADJS	2,127	1,938	189-	8.88-		
TOTAL LOSSES -- CONF MBRS	3,744	3,456	288-	7.69-		
TOTAL ASSOCIATE MEMBERS	-----	956				

REGION/SYNOD = 07D UPSTATE NEW YORK SYNOD ELCA

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	31,332,255	29,549,072	1,783,183-	5.69-	TOTAL RECEIPTS (/194)	152,314.80
TOTAL DISBURSEMENTS	27,883,035	27,243,774	639,261-	2.29-	TOTAL DISBURS (/194)	140,431.82
ASSETS, VALUE ON DEC 31	217,056,497	222,006,032	4,949,535+	2.28+	ASSETS VAL 12-31 (/194)	1,144,360.98
TOTAL INDEBTEDNESS ON DEC 31	8,652,147	8,529,237	122,910-	1.42-	TOTAL INDEBT (/194)	43,965.13
AVERAGE GIVING PER BAPT MEMBER	243.77	258.65	14.88+	6.10+	PERCENT--INDEBTEDNESS/ASSETS	3.84
AVERAGE GIVING PER CONF MEMBER	347.32	368.45	21.13+	6.08+	PERCENT--CONGS WITH NO DEBT	70.55
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	18,066,510	18,527,619	461,109+	2.55+		
DESIGNATED GIVING BY MEMBERS	3,010,339	3,588,233	577,894+	19.19+		
EARNED INCOME, UNRESTRICTED	2,067,025	1,688,990	378,035-	18.28-		
EARNED INCOME, RESTRICTED	818,611	1,737,155	918,544+	112.20+		
GRANTS & DO SUPPORT	417,093	281,320	135,773-	32.55-		
CASH BORROWED	1,323,252	615,144	708,108-	53.51-		
OTHER RECEIPTS	5,629,425	3,110,611	2,518,814-	44.74-		
DISBURSEMENTS FOR REG OPERATION						
CURRENT OPERATING EXPENSES	18,722,195	19,472,278	750,083+	4.00+	PERCENT OF TOTAL DISBURSEMENTS	
CAPITAL IMPROVEMENTS	4,087,841	2,004,788	2,083,053-	50.95-	CURRENT OPERATING EXPENSES	71.47
PAYMENT ON DEBTS	1,151,904	1,650,806	498,902+	43.31+	CAPITAL IMPROVEMENTS	7.35
MISSION SUPPORT	1,810,823	1,878,010	67,187+	3.71+	PAYMENT ON DEBTS	6.05
SPECIFIC MISSION SUPPRT-DES GIV	42,791	67,086	24,295+	56.77+	MISSION SUPPORT	6.89
WORLD HUNGR APPEAL/DISASTR RESP	141,470	155,208	13,738+	9.71+	SPECIFIC MISSION SUPPORT (DES GIV)	0.24
MISSION PARTNERS	20,754	35,073	14,319+	68.99+	WORLD HUNGER APPEAL/DISASTER RESPONSE	0.56
VISION FOR MISSION	2,989	4,022	1,033+	34.56+	MISSION PARTNERS	0.12
MISSIONARY SPONSORSHIP	40,341	49,508	9,167+	22.72+	VISION FOR MISSION	0.01
SYNODICAL BENEVOLENCES	149,852	119,913	29,939-	19.97-	MISSIONARY SPONSORSHIP	0.18
LOCAL COMMUNITY BENEVOLENCES	416,739	467,765	51,026+	12.24+	SYNODICAL BENEVOLENCES	0.44
OTHER BENEVOLENCES	102,102	94,982	7,120-	6.97-	LOCAL COMMUNITY BENEVOLENCES	1.71
OTHER EXPENSES	1,193,234	1,244,335	51,101+	4.28+	OTHER BENEVOLENCES	0.34
					OTHER EXPENSES	4.56
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	154,348,709	154,680,136	331,427+	0.21+		
PARISH HOUSE AND LOT	11,422,796	11,316,037	106,759-	0.93-		
PARSONAGE(S) AND LOT(S)	6,317,393	6,555,782	238,389+	3.77+		
OTHER REAL ESTATE	2,863,012	2,535,585	327,427-	11.43-		
ENDOWMENT AND MEMORIAL FUNDS	29,165,800	33,483,766	4,317,966+	14.80+		
CASH, SAVINGS, BONDS, ETC.	8,258,421	9,462,733	1,204,312+	14.58+		
OTHER ASSETS	4,680,366	3,971,993	708,373-	15.13-		
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED	81	96	15+	18.51+	NUMBER OF BEQUESTS PER 100 DEATHS	10.93
TOTAL VALUE OF BEQUESTS RECEIVED	4,928,743	2,947,402	1,981,341-	40.19-	AVERAGE VALUE PER BEQUEST	30,702.10
INTENDED MISSION SUPPORT	1,742,859	1,898,281	155,422+	8.91+		

REGION/SYNOD = 07D UPSTATE NEW YORK SYNOD ELCA

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF CONGREGATIONAL INFORMATION						
WORSHIP SERVICES						
TOTAL ATNDCE AT WORSHIP EACH WEEK	21,010	20,634	376-	1.78-		
AV SUNDAY ATTENDANCE PER CONG	107	105	2-	1.86-		
PCT BAPT MBRS ATTENDING WORSHIP	24.29	24.13	0.16-	0.65-		
CONGS REPORTING ETHNIC GROUP MEMBERS				PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS		
WHITE	195	196	1+	0.51+	WHITE	99.49
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	28	28	0+	0.00+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	14.21
AFRICAN AMERICAN/BLACK	70	73	3+	4.28+	AFRICAN AMERICAN/BLACK	37.05
ASIAN/PACIFIC ISLANDER	66	63	3-	4.54-	ASIAN/PACIFIC ISLANDER	31.97
HISPANIC/SPANISH	32	35	3+	9.37+	HISPANIC/SPANISH	17.76
OTHER	25	21	4-	16.00-	OTHER	10.65
TOTAL ETHNIC BAPTIZED MEMBERSHIP				PERCENT ETHNIC BAPTIZED MEMBERSHIP		
WHITE	85,030	84,430	600-	0.70-	WHITE	98.74
WHITE HISPANIC	95	99	4+	4.21+	WHITE HISPANIC	0.11
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	75	82	7+	9.33+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	0.09
AMER IND/AK NAT HISPANIC	0	0	0+	0.00+	AMER IND/AK NAT HISPANIC	0.00
AFRICAN AMERICAN/BLACK	597	638	41+	6.86+	AFRICAN AMERICAN/BLACK	0.74
AFRICAN AMERICAN/BLACK HISPANIC	0	1	1+	0.00+	AFRICAN AMERICAN/BLACK HISPANIC	0.00
ASIAN/PACIFIC ISLANDER	207	184	23-	11.11-	ASIAN/PACIFIC ISLANDER	0.21
ASIAN/PACIFIC ISLANDER HISPANIC	0	2	2+	0.00+	ASIAN/PACIFIC ISLANDER HISPANIC	0.00
OTHER	70	62	8-	11.42-	OTHER	0.07
OTHER HISPANIC	5	4	1-	20.00-	OTHER HISPANIC	0.00

DISTRIBUTION OF CONGREGATIONS BY SIZE

	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS			
		TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT
	0	1	0.50	0	0.00	1	0.50	0	0.00
VERY SMALL	1-175	35	17.76	4,091	4.78	62	31.47	6,855	11.42
SMALL	176-350	58	29.44	15,133	17.69	71	36.04	18,707	31.16
MODERATELY SMALL	351-500	45	22.84	19,851	23.21	31	15.73	12,417	20.68
MEDIUM SIZED	501-700	25	12.69	15,070	17.62	20	10.15	12,077	20.12
MODERATELY LARGE	701-950	18	9.13	14,355	16.78	11	5.58	8,933	14.88
LARGE	951-1,500	15	7.61	17,002	19.88	1	0.50	1,035	1.72
VERY LARGE	1,501 AND OVER	0	0.00	0	0.00	0	0.00	0	0.00

LEARNING MINISTRY FORM C SUMMARY FOR 1999

CONG RESPOND: AGE GROUP	SUNDAY CHURCH SCHOOL		VACATION BIBLE SCHOOL		LIFE TOGHTR	WITNESS (ELCA)	GOOD NEWS	OTHER AUGSFORT	SUNDAY CHURCH SCHOOL CURRICULUM USED		IND PUBLS	OWN MATRLS
	LEADERS	PUPILS	LEADERS	PUPILS					LCMS	OTHER DENOMS		
C1 NURSERY ROLL	90	564	46	119	1	2	0	12	2	2	7	5
AGE 2	20	116	13	25	1	1	3	3	1	1	6	6
AGE 3	117	482	66	263	9	7	20	4	5	3	27	6
AGE 4	151	662	91	437	9	18	23	1	7	9	25	8
AGE 5	118	626	76	403	13	12	21	5	4	1	28	10
GRADE 1	138	716	162	608	13	15	27	5	6	5	25	5
GRADE 2	131	725	128	508	13	14	25	3	6	5	31	6
GRADE 3	142	856	132	485	13	14	24	7	9	4	24	7
GRADE 4	132	712	76	292	10	16	19	11	7	4	26	6
GRADE 5	133	888	56	234	12	17	22	5	7	7	31	7
GRADE 6	110	707	23	95	9	12	20	9	4	2	25	11
GRADE 7	121	683	29	37	1	2	6	32	2	3	22	16
GRADE 8	100	709	10	31	0	3	5	26	2	3	24	15
GRADE 9	79	473	22	35	0	1	1	11	0	1	15	26
GRADE 10-12	77	682	14	0	0	1	1	6	1	0	18	22
POST HIGH	5	61	9	0	0	0	0	0	1	0	1	4
ADULT	221	1,966	73	29	8	0	1	21	2	7	18	33
SPECIAL ED	12	31	0	0	0	0	0	0	0	0	2	3
HOME STUDY	26	278	0	0	0	0	0	3	0	1	1	4
TOTALS	1,923	11,937	1,026	3,601	112	135	218	164	66	58	356	200

C1 EDUCATIONAL MINISTRY				
HAD SUNDAY SCHOOL		HAD BIBLE SCHOOL		
YES	170	YES	87	
NO	4	NO	62	
NO RESPNSE	1	NO RESPNSE	26	
VACATION BIBLE SCHOOL CURRICULUM				
AUGS/FORT	41	STANDARD	0	
CONCORDIA	4	GROUP	10	
GOSPEL LGHT	5	OTHER	13	
DAVID COOK	6	CREAT OWN	8	
		NO RESP	88	
C2 INITIATIVES FOR NEW CENTURY				
YES	29	DON'T KNOW	29	
NO	104	NO RESPONSE	13	
C3 STEWARDSHIP				
NUMBER OF HOUSEHOLDS		22,591		
ASK FOR PLEDGING				
YES	132	NO	40	NO RESP 3
INDENTIFIED TITHERS				
YES	58	NO	106	NO RESP 11

C3 STEWARDSHIP (CONTINUED)				
FINANCIAL RESPONSE METHODS				
CMMT SUNDAY	95	PIE+PRAYER	8	
EVERY MEMBER	12	SMALL GRPS	22	
RELAY	14	OTHER	51	
RELATIONAL	7	NONE	28	
FELLOWSHIP	48	NO RESPNSE	6	
HOW EFFECTIVE IN DAILY LIFE STEWARDSHIP				
VERY EFFCTVE	11	NOT EFFCTVE	30	
EFFECTIVE	80	NOT SURE	50	
		NO RESPONSE	4	
STEWARDSHIP COMMITTEE ACTIVE				
SPRING	62	FALL	134	
SUMMER	47	WINTER	59	
		NO RESP	36	
GOOD FOR SEMINARIAN TO LEARN STEWARDSHIP				
YES	60	NO	98	NO RESP 17
INTEREST IN STEWARDSHIP RESOURCE PERSON				
YES	66	NO	96	NO RESP 13
USED OUTSIDE FUND RAISER WITHIN 3 YEARS				
YES	19	NO	153	NO RESP 3

C4 ARAB AND MIDDLE EASTERN				
BAPTIZED MEMBERS				31
C5 CHURCH IN SOCIETY				
ADDRESSED ECONOMIC LIFE CONCERNS:				
SERVED IN POVERTY				143
ADVOCATED JUSTICE				33
COMMUNITY DEVELOP				30
SERMON ISSUES				107
PARISH EDUCATION				54
NO RESPONSE				17
INVOLVED IN CRIMINAL JUSTICE MINISTRY				
YES	28	NO	132	NO RESP 15
C6 YOUTH MINISTRY				
COUNCIL POSITION FOR YOUTH				
YES	40	NO	130	NO RESP 5
YOUNG ADULT PROGRAMMING				
YES	77	NO	94	NO RESP 4
YOUTH MINISTRY STAFF				
YES	99	NO	70	NO RESP 6
STAFF IS:				
SALARIED LAY	28	CLERGY		33
VOLUNTEER	63	NO RESP		1

C7 ACCESSIBILITY

CHURCH RELATED FACILITIES HANDICAPPED ACCESSIBLE

WHOLLY	68
PARTIALLY	80
NO RESPONSE	27

WHEELCHAIR ACCESSIBLE AREAS

WORSHIP SPACE	148
FELLOWSHIP HALL	127
EDUCATION FACILITIES	104
RESTROOMS	114
NO RESPONSE	17

C8 CONGREGATION-TO-CONGREGATION FINANCIAL SUPPORT

RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN 1999

YES	11	NO	164	NO RESPONSE	0	AMOUNT	31,631
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GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONGREGATION IN 1999

YES	44	NO	127	NO RESPONSE	4	AMOUNT	46,961
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WOULD YOU CONSIDER BEING A MISSION PARTNER IN 2000?

YES	36	NO	93	NO RESPONSE	46
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REGION/SYNOD = 07E NORTHEASTERN PENNSYLVANIA SYNOD ELCA

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING
TOTALS -- END OF YEAR					
TOTAL NUMBER OF CONGREGATIONS	296	295	1-	0.33-	
BAPTIZED MEMBERS	168,511	167,036	1,475-	0.87-	BAPTIZED MEMBERS (/295) 566.22
CONFIRMED MEMBERS	124,195	122,921	1,274-	1.02-	CONFIRMED MEMBERS (/295) 416.68
COMMUNING MEMBERS -- CONFIRMED	85,101	83,015	2,086-	2.45-	COMMUNING MBRS - CONF (/295) 281.40
COMMUNING MEMBERS -- UNCONFIRMED	5,964	6,697	733+	12.29+	COMMUN MBRS - UNCONF (/295) 22.70
COMMUNED AND CONTRIBUTED	80,022	78,078	1,944-	2.42-	COMMUNED AND CONTRIB (/295) 264.67
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES					
BAPTIZED MEMBERS -- ACCESSIONS					
BY BAPTISM - CHILDREN UNDER 16	2,256	2,215	41-	1.81-	
BY BAPTISM - ADULTS 16 AND OLDER	147	155	8+	5.44+	
BY AFFIRMATION OF FAITH	1,774	1,735	39-	2.19-	
BY TRANSFER FROM ELCA CONGS	1,291	1,321	30+	2.32+	
BY TRANSFER FROM OTHER LUTHERAN CONGS	151	198	47+	31.12+	
FROM NON-LUTHERAN CONGREGATIONS	612	587	25-	4.08-	
FROM OTHER SOURCES AND STAT ADJS	509	494	15-	2.94-	
TOTAL ACCESSIONS -- BAPT MBRS	6,740	6,705	35-	0.51-	
BAPTIZED MEMBERS -- LOSSES					
BY DEATH	2,141	2,145	4+	0.18+	
BY TRANSFER TO ELCA CONGS	1,155	1,193	38+	3.29+	
BY TRANSFER TO OTHER LUTHERAN CONGS	156	89	67-	42.94-	
TO NON-LUTHERAN CONGREGATIONS	502	369	133-	26.49-	
FOR OTHER REASONS AND STAT ADJS	6,013	5,285	728-	12.10-	
TOTAL LOSSES -- BAPT MBRS	9,967	9,081	886-	8.88-	
CONFIRMED MEMBERS -- ACCESSIONS					
BY BAPTISM - ADULTS 16 AND OLDER	120	134	14+	11.66+	
BY AFFIRMATION OF FAITH	1,461	1,422	39-	2.66-	
BY TRANSFER FROM ELCA CONGS	1,021	1,025	4+	0.39+	
BY TRANSFER FROM OTHER LUTHERAN CONGS	127	149	22+	17.32+	
FROM NON-LUTHERAN CONGREGATIONS	474	454	20-	4.21-	
FROM OTHER SOURCES AND STAT ADJS	474	381	93-	19.62-	
BAPTIZED MEMBERS CONFIRMED	1,634	1,568	66-	4.03-	
TOTAL ACCESSIONS -- CONF MBRS	5,311	5,133	178-	3.35-	
CONFIRMED MEMBERS -- LOSSES					
BY DEATH	2,085	2,125	40+	1.91+	
BY TRANSFER TO ELCA CONGS	868	903	35+	4.03+	
BY TRANSFER TO OTHER LUTHERAN CONGS	129	84	45-	34.88-	
TO NON-LUTHERAN CONGREGATIONS	364	280	84-	23.07-	
FOR OTHER REASONS AND STAT ADJS	4,329	3,742	587-	13.55-	
TOTAL LOSSES -- CONF MBRS	7,775	7,134	641-	8.24-	
TOTAL ASSOCIATE MEMBERS	-----	735			

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	53,256,999	51,954,149	1,302,850-	2.44-	TOTAL RECEIPTS (/294)	176,714.79
TOTAL DISBURSEMENTS	52,827,792	50,828,190	1,999,602-	3.78-	TOTAL DISBURS (/294)	172,885.00
ASSETS, VALUE ON DEC 31	479,953,717	491,246,639	11,292,922+	2.35+	ASSETS VAL 12-31 (/294)	1,670,906.93
TOTAL INDEBTEDNESS ON DEC 31	13,525,818	15,096,406	1,570,588+	11.61+	TOTAL INDEBT (/294)	51,348.31
AVERAGE GIVING PER BAPT MEMBER	236.47	244.15	7.68+	3.24+	PERCENT--INDEBTEDNESS/ASSETS	3.07
AVERAGE GIVING PER CONF MEMBER	320.85	331.78	10.93+	3.40+	PERCENT--CONGS WITH NO DEBT	69.83

DETAIL OF FINANCIAL STATISTICS

RECEIPTS FOR REGULAR OPERATION

REGULAR GIVING BY MEMBERS	33,634,211	33,951,549	317,338+	0.94+
DESIGNATED GIVING BY MEMBERS	6,214,179	6,831,335	617,156+	9.93+
EARNED INCOME, UNRESTRICTED	4,056,646	4,003,548	53,098-	1.30-
EARNED INCOME, RESTRICTED	1,037,717	1,011,771	25,946-	2.50-
GRANTS & DO SUPPORT	159,942	177,146	17,204+	10.75+
CASH BORROWED	4,699,113	2,165,900	2,533,213-	53.90-
OTHER RECEIPTS	3,455,191	3,812,900	357,709+	10.35+

DISBURSEMENTS FOR REG OPERATION

CURRENT OPERATING EXPENSES	33,777,232	34,490,107	712,875+	2.11+
CAPITAL IMPROVEMENTS	7,222,711	5,169,060	2,053,651-	28.43-
PAYMENT ON DEBTS	4,004,759	3,550,996	453,763-	11.33-
MISSION SUPPORT	3,552,444	3,639,197	86,753+	2.44+
SPECIFIC MISSION SUPPRT-DES GIV	68,828	51,159	17,669-	25.67-
WORLD HUNGR APPEAL/DISASTR RESP	478,833	466,776	12,057-	2.51-
MISSION PARTNERS	40,619	66,991	26,372+	64.92+
VISION FOR MISSION	3,788	2,359	1,429-	37.72-
MISSIONARY SPONSORSHIP	36,523	68,554	32,031+	87.70+
SYNODICAL BENEVOLENCES	393,106	388,488	4,618-	1.17-
LOCAL COMMUNITY BENEVOLENCES	465,946	479,617	13,671+	2.93+
OTHER BENEVOLENCES	149,825	230,004	80,179+	53.51+
OTHER EXPENSES	2,633,178	2,224,882	408,296-	15.50-

PERCENT OF TOTAL DISBURSEMENTS

CURRENT OPERATING EXPENSES	67.85
CAPITAL IMPROVEMENTS	10.16
PAYMENT ON DEBTS	6.98
MISSION SUPPORT	7.15
SPECIFIC MISSION SUPPORT (DES GIV)	0.10
WORLD HUNGER APPEAL/DISASTER RESPONSE	0.91
MISSION PARTNERS	0.13
VISION FOR MISSION	0.00
MISSIONARY SPONSORSHIP	0.13
SYNODICAL BENEVOLENCES	0.76
LOCAL COMMUNITY BENEVOLENCES	0.94
OTHER BENEVOLENCES	0.45
OTHER EXPENSES	4.37

ASSETS, VALUE ON DEC 31

CHURCH EDIFICE AND LOT	341,956,577	344,724,365	2,767,788+	0.80+
PARISH HOUSE AND LOT	30,826,002	32,347,522	1,521,520+	4.93+
PARSONAGE(S) AND LOT(S)	12,994,455	12,827,114	167,341-	1.28-
OTHER REAL ESTATE	10,104,947	9,059,815	1,045,132-	10.34-
ENDOWMENT AND MEMORIAL FUNDS	62,420,295	66,963,487	4,543,192+	7.27+
CASH, SAVINGS, BONDS, ETC.	17,117,105	19,523,204	2,406,099+	14.05+
OTHER ASSETS	4,534,336	5,801,132	1,266,796+	27.93+

BEQUESTS RECEIVED DURING YEAR

NUMBER OF BEQUESTS RECEIVED	252	227	25-	9.92-	NUMBER OF BEQUESTS PER 100 DEATHS	10.58
TOTAL VALUE OF BEQUESTS RECEIVED	4,075,842	3,178,966	896,876-	22.00-	AVERAGE VALUE PER BEQUEST	14,004.25
INTENDED MISSION SUPPORT	3,583,024	3,519,887	63,137-	1.76-		

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS
SUMMARY OF CONGREGATIONAL INFORMATION					
WORSHIP SERVICES					
TOTAL ATNDCE AT WORSHIP EACH WEEK	37,864	37,163	701-	1.85-	
AV SUNDAY ATTENDANCE PER CONG	127	125	2-	1.57-	
PCT BAPT MBRS ATTENDING WORSHIP	22.46	22.24	0.22-	0.97-	

CONGS REPORTING ETHNIC GROUP MEMBERS					PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS	
WHITE	296	295	1-	0.33-	WHITE	100.00
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	14	14	0+	0.00+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	4.74
AFRICAN AMERICAN/BLACK	69	78	9+	13.04+	AFRICAN AMERICAN/BLACK	26.44
ASIAN/PACIFIC ISLANDER	87	89	2+	2.29+	ASIAN/PACIFIC ISLANDER	30.16
HISPANIC/SPANISH	91	99	8+	8.79+	HISPANIC/SPANISH	33.55
OTHER	21	21	0+	0.00+	OTHER	7.11

TOTAL ETHNIC BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERSHIP	
WHITE	167,402	165,783	1,619-	0.96-	WHITE	99.24
WHITE HISPANIC	407	463	56+	13.75+	WHITE HISPANIC	0.27
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	34	38	4+	11.76+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	0.02
AMER IND/AK NAT HISPANIC	2	1	1-	50.00-	AMER IND/AK NAT HISPANIC	0.00
AFRICAN AMERICAN/BLACK	250	313	63+	25.20+	AFRICAN AMERICAN/BLACK	0.18
AFRICAN AMERICAN/BLACK HISPANIC	27	31	4+	14.81+	AFRICAN AMERICAN/BLACK HISPANIC	0.01
ASIAN/PACIFIC ISLANDER	235	255	20+	8.51+	ASIAN/PACIFIC ISLANDER	0.15
ASIAN/PACIFIC ISLANDER HISPANIC	7	5	2-	28.57-	ASIAN/PACIFIC ISLANDER HISPANIC	0.00
OTHER	74	69	5-	6.75-	OTHER	0.04
OTHER HISPANIC	73	78	5+	6.84+	OTHER HISPANIC	0.04

DISTRIBUTION OF CONGREGATIONS BY SIZE

	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS			
		TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT
	0	0	0.00	0	0.00	0	0.00	0	0.00
VERY SMALL	1-175	38	12.88	3,580	2.14	57	19.32	5,637	4.58
SMALL	176-350	67	22.71	18,153	10.86	93	31.52	24,400	19.85
MODERATELY SMALL	351-500	56	18.98	23,288	13.94	57	19.32	23,944	19.47
MEDIUM SIZED	501-700	52	17.62	30,941	18.52	44	14.91	26,211	21.32
MODERATELY LARGE	701-950	36	12.20	29,735	17.80	31	10.50	25,179	20.48
LARGE	951-1,500	37	12.54	42,396	25.38	10	3.38	11,500	9.35
VERY LARGE	1,501 AND OVER	9	3.05	18,943	11.34	3	1.01	6,050	4.92

LEARNING MINISTRY FORM C SUMMARY FOR 1999

CONG RESPOND:	SUNDAY CHURCH SCHOOL		VACATION BIBLE SCHOOL		LIFE WITNESS		GOOD	OTHER	CURRICULUM USED	*****		
AGE GROUP	LEADERS	PUPILS	LEADERS	PUPILS	TOGHTR	(ELCA)	NEWS	AUGSFORT	LCMS	OTHER DENOMS	IND PUBS	OWN MATRLS
C1 NURSERY ROLL	164	1,203	156	232	3	8	8	22	4	2	13	10
AGE 2	106	371	63	135	1	14	11	3	3	4	8	7
AGE 3	218	816	287	765	13	28	29	7	5	8	11	9
AGE 4	235	968	326	1,102	11	32	39	8	4	6	17	3
AGE 5	237	954	373	1,194	14	32	38	5	5	4	22	5
GRADE 1	229	1,121	238	993	12	38	43	7	5	6	19	4
GRADE 2	229	1,219	326	994	15	27	44	10	6	5	22	6
GRADE 3	224	1,190	160	721	10	40	39	6	3	8	18	7
GRADE 4	199	1,143	271	935	17	32	32	7	5	5	19	5
GRADE 5	208	1,213	180	623	11	37	42	11	4	6	25	4
GRADE 6	140	1,020	103	403	13	26	23	10	4	6	18	8
GRADE 7	204	1,143	39	158	5	21	5	44	0	7	23	19
GRADE 8	171	1,207	54	102	8	14	3	46	0	8	18	27
GRADE 9	131	710	34	54	3	3	0	34	0	4	17	23
GRADE 10-12	97	587	26	29	1	3	0	19	0	3	15	27
POST HIGH	11	93	19	5	0	0	0	2	0	1	3	5
ADULT	548	3,798	510	220	4	3	1	67	1	6	35	39
SPECIAL ED	15	44	23	8	0	0	0	1	0	0	1	1
HOME STUDY	29	110	21	71	0	0	0	1	1	1	2	2
TOTALS	3,395	18,910	3,209	8,744	141	358	357	310	50	90	306	211

C1 EDUCATIONAL MINISTRY	HAD SUNDAY SCHOOL		HAD BIBLE SCHOOL		
YES	219	YES	177		
NO	4	NO	24		
NO RESPNSE	4	NO RESPNSE	26		
VACATION BIBLE SCHOOL CURRICULUM					
AUGS/FORT	101	STANDARD	14		
CONCORDIA	11	GROUP	14		
GOSPEL LGHT	13	OTHER	9		
DAVID COOK	1	CREAT OWN	8		
		NO RESP	56		
C2 INITIATIVES FOR NEW CENTURY					
YES	53	DON'T KNOW	17		
NO	139	NO RESPONSE	18		
C3 STEWARDSHIP					
NUMBER OF HOUSEHOLDS	50,485				
ASK FOR PLEDGING					
YES	126	NO	89	NO RESP	12
INDENTIFIED TITHERS					
YES	37	NO	171	NO RESP	19

C3 STEWARDSHIP (CONTINUED)	FINANCIAL RESPONSE METHODS				
CMMT SUNDAY	105	PIE+PRAYER	1		
EVERY MEMBER	18	SMALL GRPS	13		
RELAY	11	OTHER	65		
RELATIONAL	2	NONE	57		
FELLOWSHIP	49	NO RESPNSE	15		
HOW EFFECTIVE IN DAILY LIFE STEWARDSHIP					
VERY EFFCTVE	4	NOT EFFCTVE	66		
EFFECTIVE	97	NOT SURE	51		
		NO RESPONSE	9		
STEWARDSHIP COMMITTEE ACTIVE					
SPRING	77	FALL	155		
SUMMER	58	WINTER	78		
		NO RESP	59		
GOOD FOR SEMINARIAN TO LEARN STEWARDSHIP					
YES	57	NO	141	NO RESP	29
INTEREST IN STEWARDSHIP RESOURCE PERSON					
YES	84	NO	108	NO RESP	35
USED OUTSIDE FUND RAISER WITHIN 3 YEARS					
YES	27	NO	188	NO RESP	12

C4 ARAB AND MIDDLE EASTERN	BAPTIZED MEMBERS		18		
C5 CHURCH IN SOCIETY	ADDRESSED ECONOMIC LIFE CONCERNS:				
	SERVED IN POVERTY		184		
	ADVOCATED JUSTICE		36		
	COMMUNITY DEVELOP		44		
	SERMON ISSUES		142		
	PARISH EDUCATION		58		
	NO RESPONSE		27		
INVOLVED IN CRIMINAL JUSTICE MINISTRY					
YES	19	NO	185	NO RESP	23
C6 YOUTH MINISTRY	COUNCIL POSITION FOR YOUTH				
YES	68	NO	148	NO RESP	11
YOUNG ADULT PROGRAMMING					
YES	79	NO	136	NO RESP	12
YOUTH MINISTRY STAFF					
YES	125	NO	90	NO RESP	12
STAFF IS:					
SALARIED LAY	36	CLERGY	32		
VOLUNTEER	82	NO RESP	0		

C7 ACCESSIBILITY

CHURCH RELATED FACILITIES HANDICAPPED ACCESSIBLE

WHOLLY	56
PARTIALLY	141
NO RESPONSE	30

WHEELCHAIR ACCESSIBLE AREAS

WORSHIP SPACE	182
FELLOWSHIP HALL	150
EDUCATION FACILITIES	141
RESTROOMS	126
NO RESPONSE	23

C8 CONGREGATION-TO-CONGREGATION FINANCIAL SUPPORT

RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN 1999

YES	4	NO	217	NO RESPONSE	6	AMOUNT	11,550
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GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONGREGATION IN 1999

YES	28	NO	187	NO RESPONSE	12	AMOUNT	65,798
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WOULD YOU CONSIDER BEING A MISSION PARTNER IN 2000?

YES	29	NO	145	NO RESPONSE	53
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REGION/SYNOD = 07F SOUTHEASTERN PENNSYLVANIA SYNOD ELCA

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	179	178	1-	0.55-		
BAPTIZED MEMBERS	106,645	104,194	2,451-	2.29-	BAPTIZED MEMBERS (/176)	592.01
CONFIRMED MEMBERS	76,068	74,690	1,378-	1.81-	CONFIRMED MEMBERS (/176)	424.37
COMMUNING MEMBERS -- CONFIRMED	53,835	52,343	1,492-	2.77-	COMMUNING MBRS - CONF (/176)	297.40
COMMUNING MEMBERS -- UNCONFIRMED	4,165	4,581	416+	9.98+	COMMUN MBRS - UNCONF (/176)	26.02
COMMUNED AND CONTRIBUTED	49,187	48,529	658-	1.33-	COMMUNED AND CONTRIB (/175)	277.30
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	1,554	1,797	243+	15.63+		
BY BAPTISM - ADULTS 16 AND OLDER	147	117	30-	20.40-		
BY AFFIRMATION OF FAITH	1,822	1,856	34+	1.86+		
BY TRANSFER FROM ELCA CONGS	1,294	1,231	63-	4.86-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	157	92	65-	41.40-		
FROM NON-LUTHERAN CONGREGATIONS	503	503	0+	0.00+		
FROM OTHER SOURCES AND STAT ADJS	105	194	89+	84.76+		
TOTAL ACCESSIONS -- BAPT MBRS	5,582	5,790	208+	3.72+		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	1,005	1,079	74+	7.36+		
BY TRANSFER TO ELCA CONGS	974	1,145	171+	17.55+		
BY TRANSFER TO OTHER LUTHERAN CONGS	185	175	10-	5.40-		
TO NON-LUTHERAN CONGREGATIONS	294	305	11+	3.74+		
FOR OTHER REASONS AND STAT ADJS	2,915	5,861	2,946+	101.06+		
TOTAL LOSSES -- BAPT MBRS	5,373	8,565	3,192+	59.40+		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	121	109	12-	9.91-		
BY AFFIRMATION OF FAITH	1,394	1,383	11-	0.78-		
BY TRANSFER FROM ELCA CONGS	944	874	70-	7.41-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	136	44	92-	67.64-		
FROM NON-LUTHERAN CONGREGATIONS	333	351	18+	5.40+		
FROM OTHER SOURCES AND STAT ADJS	324	245	79-	24.38-		
BAPTIZED MEMBERS CONFIRMED	1,027	981	46-	4.47-		
TOTAL ACCESSIONS -- CONF MBRS	4,279	3,987	292-	6.82-		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	964	1,023	59+	6.12+		
BY TRANSFER TO ELCA CONGS	701	847	146+	20.82+		
BY TRANSFER TO OTHER LUTHERAN CONGS	160	116	44-	27.50-		
TO NON-LUTHERAN CONGREGATIONS	223	204	19-	8.52-		
FOR OTHER REASONS AND STAT ADJS	1,939	3,361	1,422+	73.33+		
TOTAL LOSSES -- CONF MBRS	3,987	5,551	1,564+	39.22+		
TOTAL ASSOCIATE MEMBERS	-----	919				

REGION/SYNOD = 07F SOUTHEASTERN PENNSYLVANIA SYNOD ELCA

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING
TOTALS -- END OF YEAR					
TOTAL RECEIPTS	45,336,119	46,593,211	1,257,092+	2.77+	TOTAL RECEIPTS (/173) 269,324.91
TOTAL DISBURSEMENTS	44,881,853	45,347,320	465,467+	1.03+	TOTAL DISBURS (/174) 260,616.78
ASSETS, VALUE ON DEC 31	353,239,543	353,490,506	250,963+	0.07+	ASSETS VAL 12-31 (/173) 2,043,297.72
TOTAL INDEBTEDNESS ON DEC 31	22,843,956	23,393,474	549,518+	2.40+	TOTAL INDEBT (/173) 135,222.39
AVERAGE GIVING PER BAPT MEMBER	308.28	333.59	25.31+	8.21+	PERCENT--INDEBTEDNESS/ASSETS 6.61
AVERAGE GIVING PER CONF MEMBER	432.20	465.37	33.17+	7.67+	PERCENT--CONGS WITH NO DEBT 60.11
DETAIL OF FINANCIAL STATISTICS					
RECEIPTS FOR REGULAR OPERATION					
REGULAR GIVING BY MEMBERS	27,495,411	28,470,263	974,852+	3.54+	
DESIGNATED GIVING BY MEMBERS	5,381,272	6,288,658	907,386+	16.86+	
EARNED INCOME, UNRESTRICTED	2,506,310	2,360,176	146,134-	5.83-	
EARNED INCOME, RESTRICTED	1,342,510	1,134,491	208,019-	15.49-	
GRANTS & DO SUPPORT	412,084	408,819	3,265-	0.79-	
CASH BORROWED	3,558,194	2,829,100	729,094-	20.49-	
OTHER RECEIPTS	4,640,338	5,101,704	461,366+	9.94+	
DISBURSEMENTS FOR REG OPERATION					
CURRENT OPERATING EXPENSES	29,259,582	30,552,763	1,293,181+	4.41+	PERCENT OF TOTAL DISBURSEMENTS
CAPITAL IMPROVEMENTS	3,695,820	4,642,755	946,935+	25.62+	CURRENT OPERATING EXPENSES 67.37
PAYMENT ON DEBTS	2,333,923	3,798,492	1,464,569+	62.75+	CAPITAL IMPROVEMENTS 10.23
MISSION SUPPORT	2,915,610	2,879,346	36,264-	1.24-	PAYMENT ON DEBTS 8.37
SPECIFIC MISSION SUPPRT-DES GIV	69,905	75,795	5,890+	8.42+	MISSION SUPPORT 6.34
WORLD HUNGR APPEAL/DISASTR RESP	272,798	334,075	61,277+	22.46+	SPECIFIC MISSION SUPPORT (DES GIV) 0.16
MISSION PARTNERS	41,264	55,435	14,171+	34.34+	WORLD HUNGER APPEAL/DISASTER RESPONSE 0.73
VISION FOR MISSION	2,103	2,758	655+	31.14+	MISSION PARTNERS 0.12
MISSIONARY SPONSORSHIP	56,168	93,691	37,523+	66.80+	VISION FOR MISSION 0.00
SYNODICAL BENEVOLENCES	232,976	197,842	35,134-	15.08-	MISSIONARY SPONSORSHIP 0.20
LOCAL COMMUNITY BENEVOLENCES	376,598	471,520	94,922+	25.20+	SYNODICAL BENEVOLENCES 0.43
OTHER BENEVOLENCES	117,616	123,596	5,980+	5.08+	LOCAL COMMUNITY BENEVOLENCES 1.03
OTHER EXPENSES	5,507,490	2,119,252	3,388,238-	61.52-	OTHER BENEVOLENCES 0.27
ASSETS, VALUE ON DEC 31					
CHURCH EDIFICE AND LOT	259,298,434	261,740,568	2,442,134+	0.94+	OTHER EXPENSES 4.67
PARISH HOUSE AND LOT	24,115,485	23,347,440	768,045-	3.18-	
PARSONAGE(S) AND LOT(S)	9,111,561	8,930,140	181,421-	1.99-	
OTHER REAL ESTATE	7,974,546	8,882,217	907,671+	11.38+	
ENDOWMENT AND MEMORIAL FUNDS	33,538,379	32,562,348	976,031-	2.91-	
CASH, SAVINGS, BONDS, ETC.	11,195,333	13,351,264	2,155,931+	19.25+	
OTHER ASSETS	8,005,805	4,676,529	3,329,276-	41.58-	
BEQUESTS RECEIVED DURING YEAR					
NUMBER OF BEQUESTS RECEIVED	88	89	1+	1.13+	NUMBER OF BEQUESTS PER 100 DEATHS 8.24
TOTAL VALUE OF BEQUESTS RECEIVED	2,156,521	1,241,150	915,371-	42.44-	AVERAGE VALUE PER BEQUEST 13,945.50
INTENDED MISSION SUPPORT	3,008,635	3,024,173	15,538+	0.51+	

REGION/SYNOD = 07F SOUTHEASTERN PENNSYLVANIA SYNOD ELCA

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS
SUMMARY OF CONGREGATIONAL INFORMATION					
WORSHIP SERVICES					
TOTAL ATNDCE AT WORSHIP EACH WEEK	26,988	26,679	309-	1.14-	
AV SUNDAY ATTENDANCE PER CONG	153	151	2-	1.30-	
PCT BAPT MBR'S ATTENDING WORSHIP	25.30	25.60	0.30+	1.18+	
CONGS REPORTING ETHNIC GROUP MEMBERS			PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS		
WHITE	175	173	2-	1.14-	WHITE 97.19
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	13	12	1-	7.69-	AMERICAN INDIAN & ALASKA NATIVE PEOPLE 6.74
AFRICAN AMERICAN/BLACK	93	103	10+	10.75+	AFRICAN AMERICAN/BLACK 57.86
ASIAN/PACIFIC ISLANDER	75	74	1-	1.33-	ASIAN/PACIFIC ISLANDER 41.57
HISPANIC/SPANISH	53	55	2+	3.77+	HISPANIC/SPANISH 30.89
OTHER	16	15	1-	6.25-	OTHER 8.42
TOTAL ETHNIC BAPTIZED MEMBERSHIP			PERCENT ETHNIC BAPTIZED MEMBERSHIP		
WHITE	102,511	99,354	3,157-	3.07-	WHITE 95.35
WHITE HISPANIC	357	370	13+	3.64+	WHITE HISPANIC 0.35
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	32	32	0+	0.00+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE 0.03
AMER IND/AK NAT HISPANIC	1	0	1-	100.00-	AMER IND/AK NAT HISPANIC 0.00
AFRICAN AMERICAN/BLACK	3,303	3,326	23+	0.69+	AFRICAN AMERICAN/BLACK 3.19
AFRICAN AMERICAN/BLACK HISPANIC	51	37	14-	27.45-	AFRICAN AMERICAN/BLACK HISPANIC 0.03
ASIAN/PACIFIC ISLANDER	322	306	16-	4.96-	ASIAN/PACIFIC ISLANDER 0.29
ASIAN/PACIFIC ISLANDER HISPANIC	7	5	2-	28.57-	ASIAN/PACIFIC ISLANDER HISPANIC 0.00
OTHER	58	107	49+	84.48+	OTHER 0.10
OTHER HISPANIC	3	6	3+	100.00+	OTHER HISPANIC 0.00

DISTRIBUTION OF CONGREGATIONS BY SIZE

	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS			
		TOTAL CONGS	PERCENT	TOTAL BAPT MBR'S	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBR'S	PERCENT
	0	2	1.12	0	0.00	2	1.12	0	0.00
VERY SMALL	1-175	24	13.48	3,007	2.88	42	23.59	4,624	6.19
SMALL	176-350	53	29.77	13,764	13.20	58	32.58	14,400	19.27
MODERATELY SMALL	351-500	28	15.73	11,848	11.37	22	12.35	9,417	12.60
MEDIUM SIZED	501-700	20	11.23	12,156	11.66	25	14.04	15,187	20.33
MODERATELY LARGE	701-950	19	10.67	15,966	15.32	17	9.55	13,326	17.84
LARGE	951-1,500	23	12.92	26,452	25.38	9	5.05	9,996	13.38
VERY LARGE	1,501 AND OVER	9	5.05	21,001	20.15	3	1.68	7,740	10.36

LEARNING MINISTRY FORM C SUMMARY FOR 1999

CONG RESPOND: 149		***** SUNDAY CHURCH SCHOOL CURRICULUM USED *****										
AGE GROUP	SUNDAY CHURCH SCHOOL LEADERS	SUNDAY CHURCH SCHOOL PUPILS	VACATION BIBLE SCHOOL LEADERS	VACATION BIBLE SCHOOL PUPILS	LIFE WITNESS TOGHTR	WITNESS (ELCA)	GOOD NEWS	OTHER AUGSFORT	LCMS	OTHER DENOMS	IND PUBLS	OWN MATRLS
C1 NURSERY ROLL	55	700	42	62	3	2	3	12	0	1	1	2
AGE 2	70	289	56	137	3	10	5	1	0	2	5	2
AGE 3	177	698	171	619	12	24	19	7	0	5	9	4
AGE 4	185	789	225	986	13	15	21	5	1	8	11	5
AGE 5	190	906	269	1,115	16	21	24	5	0	7	11	1
GRADE 1	165	866	148	739	17	17	27	7	0	7	15	0
GRADE 2	172	955	225	981	18	21	27	6	1	8	13	0
GRADE 3	170	973	170	697	17	21	22	6	1	7	15	2
GRADE 4	172	1,107	242	739	14	21	24	5	1	8	9	3
GRADE 5	156	899	101	543	16	20	20	9	2	5	15	5
GRADE 6	120	888	134	365	11	22	20	7	3	5	10	3
GRADE 7	122	769	16	94	6	13	8	14	1	3	20	9
GRADE 8	120	753	10	24	3	9	8	10	0	4	22	15
GRADE 9	86	552	18	0	3	4	4	8	1	2	19	13
GRADE 10-12	83	669	26	19	1	2	2	9	0	3	16	17
POST HIGH	3	23	72	0	0	0	0	0	0	0	1	0
ADULT	280	2,174	215	200	2	0	1	25	1	1	15	40
SPECIAL ED	8	8	0	0	0	0	0	0	0	0	1	2
HOME STUDY	8	63	59	0	0	0	0	1	0	0	3	0
TOTALS	2,342	14,081	2,199	7,320	155	222	235	137	12	76	211	123

C1 EDUCATIONAL MINISTRY	HAD SUNDAY SCHOOL		HAD BIBLE SCHOOL	
YES	146	YES	120	
NO	1	NO	19	
NO RESPNSE	2	NO RESPNSE	10	

C3 STEWARDSHIP (CONTINUED)	FINANCIAL RESPONSE METHODS		
CMMT SUNDAY	96	PIE+PRAYER	1
EVERY MEMBER	12	SMALL GRPS	19
RELAY	11	OTHER	39
RELATIONAL	2	NONE	12
FELLOWSHIP	44	NO RESPNSE	11

C4 ARAB AND MIDDLE EASTERN	BAPTIZED MEMBERS		22
C5 CHURCH IN SOCIETY	ADDRESSED ECONOMIC LIFE CONCERNS:		
SERVED IN POVERTY	124		
ADVOCATED JUSTICE	30		
COMMUNITY DEVELOP	42		
SERMON ISSUES	104		
PARISH EDUCATION	58		
NO RESPONSE	12		

HOW EFFECTIVE IN DAILY LIFE STEWARDSHIP	VERY EFFCTVE		3	NOT EFFCTVE	37
EFFECTIVE	70	NOT SURE	31	NO RESPONSE	8

INVOLVED IN CRIMINAL JUSTICE MINISTRY	YES	16	NO	119	NO RESP	14
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C2 INITIATIVES FOR NEW CENTURY	YES		34	DON'T KNOW	20
NO	82	NO RESPONSE	13		

STEWARDSHIP COMMITTEE ACTIVE	SPRING		63	FALL	128
	SUMMER		46	WINTER	52
				NO RESP	17

C6 YOUTH MINISTRY	COUNCIL POSITION FOR YOUTH				
YES	55	NO	91	NO RESP	3

C3 STEWARDSHIP	NUMBER OF HOUSEHOLDS		31,724
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GOOD FOR SEMINARIAN TO LEARN STEWARDSHIP	YES	65	NO	72	NO RESP	12
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YOUNG ADULT PROGRAMMING	YES	60	NO	85	NO RESP	4
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INTEREST IN STEWARDSHIP RESOURCE PERSON	YES	67	NO	60	NO RESP	22
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YOUTH MINISTRY STAFF	YES	90	NO	57	NO RESP	2
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USED OUTSIDE FUND RAISER WITHIN 3 YEARS	YES	25	NO	116	NO RESP	8
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STAFF IS:	SALARIED LAY		36	CLERGY	21
	VOLUNTEER		51	NO RESP	4

ASK FOR PLEDGING	YES	116	NO	26	NO RESP	7
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INDENTIFIED TITHERS	YES	56	NO	82	NO RESP	11
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C7 ACCESSIBILITY

CHURCH RELATED FACILITIES HANDICAPPED ACCESSIBLE

WHOLLY	48
PARTIALLY	71
NO RESPONSE	30

WHEELCHAIR ACCESSIBLE AREAS

WORSHIP SPACE	117
FELLOWSHIP HALL	99
EDUCATION FACILITIES	82
RESTROOMS	93
NO RESPONSE	24

C8 CONGREGATION-TO-CONGREGATION FINANCIAL SUPPORT

RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN 1999

YES	11	NO	135	NO RESPONSE	3	AMOUNT	37,602
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GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONGREGATION IN 1999

YES	52	NO	90	NO RESPONSE	7	AMOUNT	93,948
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WOULD YOU CONSIDER BEING A MISSION PARTNER IN 2000?

YES	39	NO	57	NO RESPONSE	53
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REGION/SYNOD = 07G SLOVAK ZION SYNOD ELCA

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	35	33	2-	5.71-		
BAPTIZED MEMBERS	6,959	6,457	502-	7.21-	BAPTIZED MEMBERS (/33)	195.66
CONFIRMED MEMBERS	5,502	5,115	387-	7.03-	CONFIRMED MEMBERS (/33)	155.00
COMMUNING MEMBERS -- CONFIRMED	4,853	4,361	492-	10.13-	COMMUNING MBRS - CONF (/33)	132.15
COMMUNING MEMBERS -- UNCONFIRMED	117	141	24+	20.51+	COMMUN MBRS - UNCONF (/33)	4.27
COMMUNED AND CONTRIBUTED	4,636	4,138	498-	10.74-	COMMUNED AND CONTRIB (/33)	125.39
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	57	83	26+	45.61+		
BY BAPTISM - ADULTS 16 AND OLDER	8	8	0+	0.00+		
BY AFFIRMATION OF FAITH	69	57	12-	17.39-		
BY TRANSFER FROM ELCA CONGS	12	21	9+	75.00+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	14	14	0+	0.00+		
FROM NON-LUTHERAN CONGREGATIONS	18	9	9-	50.00-		
FROM OTHER SOURCES AND STAT ADJS	15	8	7-	46.66-		
TOTAL ACCESSIONS -- BAPT MBRS	193	200	7+	3.62+		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	168	164	4-	2.38-		
BY TRANSFER TO ELCA CONGS	35	100	65+	185.71+		
BY TRANSFER TO OTHER LUTHERAN CONGS	2	13	11+	550.00+		
TO NON-LUTHERAN CONGREGATIONS	16	150	134+	837.50+		
FOR OTHER REASONS AND STAT ADJS	257	333	76+	29.57+		
TOTAL LOSSES -- BAPT MBRS	478	760	282+	58.99+		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	8	15	7+	87.50+		
BY AFFIRMATION OF FAITH	53	49	4-	7.54-		
BY TRANSFER FROM ELCA CONGS	14	17	3+	21.42+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	12	13	1+	8.33+		
FROM NON-LUTHERAN CONGREGATIONS	16	7	9-	56.25-		
FROM OTHER SOURCES AND STAT ADJS	22	10	12-	54.54-		
BAPTIZED MEMBERS CONFIRMED	32	52	20+	62.50+		
TOTAL ACCESSIONS -- CONF MBRS	157	163	6+	3.82+		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	168	157	11-	6.54-		
BY TRANSFER TO ELCA CONGS	30	94	64+	213.33+		
BY TRANSFER TO OTHER LUTHERAN CONGS	2	12	10+	500.00+		
TO NON-LUTHERAN CONGREGATIONS	10	73	63+	630.00+		
FOR OTHER REASONS AND STAT ADJS	185	269	84+	45.40+		
TOTAL LOSSES -- CONF MBRS	395	605	210+	53.16+		
TOTAL ASSOCIATE MEMBERS	-----	64				

REGION/SYNOD = 07G SLOVAK ZION SYNOD ELCA

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	2,836,092	2,858,060	21,968+	0.77+	TOTAL RECEIPTS (/33)	86,607.87
TOTAL DISBURSEMENTS	2,873,075	2,882,856	9,781+	0.34+	TOTAL DISBURS (/33)	87,359.27
ASSETS, VALUE ON DEC 31	40,079,742	32,105,072	7,974,670-	19.89-	ASSETS VAL 12-31 (/33)	972,880.96
TOTAL INDEBTEDNESS ON DEC 31	563,816	649,028	85,212+	15.11+	TOTAL INDEBT (/33)	19,667.51
AVERAGE GIVING PER BAPT MEMBER	334.88	347.38	12.50+	3.73+	PERCENT--INDEBTEDNESS/ASSETS	2.02
AVERAGE GIVING PER CONF MEMBER	423.56	438.52	14.96+	3.53+	PERCENT--CONGS WITH NO DEBT	93.93
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	1,903,583	1,885,346	18,237-	0.95-		
DESIGNATED GIVING BY MEMBERS	426,895	357,699	69,196-	16.20-		
EARNED INCOME, UNRESTRICTED	115,220	125,903	10,683+	9.27+		
EARNED INCOME, RESTRICTED	16,621	12,336	4,285-	25.78-		
GRANTS & DO SUPPORT	15,131	3,150	11,981-	79.18-		
CASH BORROWED	19,160	119,070	99,910+	521.45+		
OTHER RECEIPTS	339,482	354,556	15,074+	4.44+		
DISBURSEMENTS FOR REG OPERATION						
CURRENT OPERATING EXPENSES	2,337,577	2,397,434	59,857+	2.56+	PERCENT OF TOTAL DISBURSEMENTS	
CAPITAL IMPROVEMENTS	224,479	228,795	4,316+	1.92+	CURRENT OPERATING EXPENSES	83.16
PAYMENT ON DEBTS	69,362	12,500	56,862-	81.97-	CAPITAL IMPROVEMENTS	7.93
MISSION SUPPORT	130,912	127,327	3,585-	2.73-	PAYMENT ON DEBTS	0.43
SPECIFIC MISSION SUPPRT-DES GIV	10,431	2,365	8,066-	77.32-	MISSION SUPPORT	4.41
WORLD HUNGR APPEAL/DISASTR RESP	14,788	19,066	4,278+	28.92+	SPECIFIC MISSION SUPPORT (DES GIV)	0.08
MISSION PARTNERS	300	816	516+	172.00+	WORLD HUNGER APPEAL/DISASTER RESPONSE	0.66
VISION FOR MISSION	827	188	639-	77.26-	MISSION PARTNERS	0.02
MISSIONARY SPONSORSHIP	1,962	1,994	32+	1.63+	VISION FOR MISSION	0.00
SYNODICAL BENEVOLENCES	10,050	21,712	11,662+	116.03+	MISSIONARY SPONSORSHIP	0.06
LOCAL COMMUNITY BENEVOLENCES	18,357	12,824	5,533-	30.14-	SYNODICAL BENEVOLENCES	0.75
OTHER BENEVOLENCES	4,753	31,755	27,002+	568.10+	LOCAL COMMUNITY BENEVOLENCES	0.44
OTHER EXPENSES	49,277	26,080	23,197-	47.07-	OTHER BENEVOLENCES	1.10
					OTHER EXPENSES	0.90
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	28,713,084	25,336,954	3,376,130-	11.75-		
PARISH HOUSE AND LOT	758,310	902,000	143,690+	18.94+		
PARSONAGE(S) AND LOT(S)	2,315,505	1,787,415	528,090-	22.80-		
OTHER REAL ESTATE	565,760	1,360,760	795,000+	140.51+		
ENDOWMENT AND MEMORIAL FUNDS	630,167	639,696	9,529+	1.51+		
CASH, SAVINGS, BONDS, ETC.	1,648,128	1,813,547	165,419+	10.03+		
OTHER ASSETS	5,448,788	264,700	5,184,088-	95.14-		
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED	3	5	2+	66.66+	NUMBER OF BEQUESTS PER 100 DEATHS	3.04
TOTAL VALUE OF BEQUESTS RECEIVED	58,800	39,274	19,526-	33.20-	AVERAGE VALUE PER BEQUEST	7,854.80
INTENDED MISSION SUPPORT	147,719	129,275	18,444-	12.48-		

REGION/SYNOD = 07G SLOVAK ZION SYNOD ELCA

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS				
SUMMARY OF CONGREGATIONAL INFORMATION									
WORSHIP SERVICES									
TOTAL ATNDCE AT WORSHIP EACH WEEK	2,196	2,020	176-	8.01-					
AV SUNDAY ATTENDANCE PER CONG	62	61	1-	1.61-					
PCT BAPT MBRS ATTENDING WORSHIP	31.55	31.28	0.27-	0.85-					
CONGS REPORTING ETHNIC GROUP MEMBERS			PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS						
WHITE	34	32	2-	5.88-	WHITE 96.96				
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	3	2	1-	33.33-	AMERICAN INDIAN & ALASKA NATIVE PEOPLE 6.06				
AFRICAN AMERICAN/BLACK	2	3	1+	50.00+	AFRICAN AMERICAN/BLACK 9.09				
ASIAN/PACIFIC ISLANDER	3	2	1-	33.33-	ASIAN/PACIFIC ISLANDER 6.06				
HISPANIC/SPANISH	7	5	2-	28.57-	HISPANIC/SPANISH 15.15				
OTHER	0	0	0+	0.00+	OTHER 0.00				
TOTAL ETHNIC BAPTIZED MEMBERSHIP			PERCENT ETHNIC BAPTIZED MEMBERSHIP						
WHITE	6,896	6,394	502-	7.27-	WHITE 99.02				
WHITE HISPANIC	16	17	1+	6.25+	WHITE HISPANIC 0.26				
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	6	4	2-	33.33-	AMERICAN INDIAN & ALASKA NATIVE PEOPLE 0.06				
AMER IND/AK NAT HISPANIC	0	0	0+	0.00+	AMER IND/AK NAT HISPANIC 0.00				
AFRICAN AMERICAN/BLACK	11	13	2+	18.18+	AFRICAN AMERICAN/BLACK 0.20				
AFRICAN AMERICAN/BLACK HISPANIC	0	0	0+	0.00+	AFRICAN AMERICAN/BLACK HISPANIC 0.00				
ASIAN/PACIFIC ISLANDER	12	11	1-	8.33-	ASIAN/PACIFIC ISLANDER 0.17				
ASIAN/PACIFIC ISLANDER HISPANIC	0	0	0+	0.00+	ASIAN/PACIFIC ISLANDER HISPANIC 0.00				
OTHER	0	0	0+	0.00+	OTHER 0.00				
OTHER HISPANIC	0	0	0+	0.00+	OTHER HISPANIC 0.00				
DISTRIBUTION OF CONGREGATIONS BY SIZE									
	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS			
		TOTAL	PERCENT	TOTAL	PERCENT	TOTAL	PERCENT	TOTAL	PERCENT
		CONGS		BAPT		CONGS		CONF	
				MBRS				MBRS	
	0	0	0.00	0	0.00	0	0.00	0	0.00
VERY SMALL	1-175	17	51.51	1,280	19.82	20	60.60	1,494	29.20
SMALL	176-350	10	30.30	2,416	37.41	9	27.27	2,070	40.46
MODERATELY SMALL	351-500	5	15.15	2,184	33.82	4	12.12	1,551	30.32
MEDIUM SIZED	501-700	1	3.03	577	8.93	0	0.00	0	0.00
MODERATELY LARGE	701-950	0	0.00	0	0.00	0	0.00	0	0.00
LARGE	951-1,500	0	0.00	0	0.00	0	0.00	0	0.00
VERY LARGE	1,501 AND OVER	0	0.00	0	0.00	0	0.00	0	0.00

CONG RESPOND: 27
AGE GROUP

LEARNING MINISTRY FORM C SUMMARY FOR 1999

***** SUNDAY CHURCH SCHOOL CURRICULUM USED *****

	SUNDAY CHURCH SCHOOL LEADERS	SCHOOL PUPILS	VACATION BIBLE SCHOOL LEADERS	SCHOOL PUPILS	LIFE TOGHTR	WITNESS (ELCA)	GOOD NEWS	OTHER AUGSFORT	LCMS	OTHER DENOMS	IND PUBLS	OWN MATRLS
C1 NURSERY ROLL	1	1	0	0	0	0	1	0	0	0	0	0
AGE 2	0	5	0	0	0	0	0	0	0	0	0	1
AGE 3	2	9	7	16	2	0	0	0	0	0	1	0
AGE 4	5	26	0	0	2	1	0	0	0	0	2	1
AGE 5	8	15	3	4	2	1	0	0	0	1	0	1
GRADE 1	16	41	3	21	3	1	2	2	0	1	1	2
GRADE 2	7	32	8	12	3	1	0	2	0	1	0	2
GRADE 3	5	22	13	33	2	1	1	3	0	0	1	0
GRADE 4	14	62	0	26	2	1	1	4	0	0	1	0
GRADE 5	10	28	5	22	2	1	2	1	0	0	2	0
GRADE 6	3	13	8	16	1	1	1	1	0	0	0	0
GRADE 7	4	10	0	0	0	1	2	1	0	0	0	1
GRADE 8	2	34	0	0	0	1	1	1	0	0	1	1
GRADE 9	6	17	0	0	0	2	1	0	0	0	0	0
GRADE 10-12	1	8	0	0	0	1	0	0	0	0	0	0
POST HIGH	0	0	0	0	0	0	0	0	0	0	0	0
ADULT	11	77	1	5	0	0	0	3	0	0	1	2
SPECIAL ED	0	0	0	0	0	0	0	0	0	0	0	0
HOME STUDY	0	0	0	0	0	0	0	0	0	0	0	0
TOTALS	95	400	48	155	19	13	12	18	0	3	10	11

C1 EDUCATIONAL MINISTRY
HAD SUNDAY SCHOOL HAD BIBLE SCHOOL
YES 18 YES 4
NO 4 NO 15
NO RESPNSE 5 NO RESPNSE 8

VACATION BIBLE SCHOOL CURRICULUM
AUGS/FORT 2 STANDARD 0
CONCORDIA 1 GROUP 0
GOSPEL LGHT 1 OTHER 0
DAVID COOK 0 CREAT OWN 1
NO RESP 22

C2 INITIATIVES FOR NEW CENTURY
YES 2 DON'T KNOW 1
NO 21 NO RESPONSE 3

C3 STEWARDSHIP
NUMBER OF HOUSEHOLDS 1,940
ASK FOR PLEDGING
YES 9 NO 15 NO RESP 3
INDENTIFIED TITHERS
YES 5 NO 19 NO RESP 3

C3 STEWARDSHIP (CONTINUED)
FINANCIAL RESPONSE METHODS
CMMT SUNDAY 7 PIE+PRAYER 0
EVERY MEMBER 1 SMALL GRPS 1
RELAY 0 OTHER 9
RELATIONAL 2 NONE 11
FELLOWSHIP 3 NO RESPNSE 3
HOW EFFECTIVE IN DAILY LIFE STEWARDSHIP
VERY EFFCTVE 0 NOT EFFCTVE 6
EFFECTIVE 8 NOT SURE 6
NO RESPONSE 7

STEWARDSHIP COMMITTEE ACTIVE
SPRING 1 FALL 9
SUMMER 3 WINTER 3
NO RESP 17

GOOD FOR SEMINARIAN TO LEARN STEWARDSHIP
YES 4 NO 20 NO RESP 3

INTEREST IN STEWARDSHIP RESOURCE PERSON
YES 7 NO 16 NO RESP 4

USED OUTSIDE FUND RAISER WITHIN 3 YEARS
YES 2 NO 23 NO RESP 2

C4 ARAB AND MIDDLE EASTERN BAPTIZED MEMBERS 0

C5 CHURCH IN SOCIETY ADDRESSED ECONOMIC LIFE CONCERNS:
SERVED IN POVERTY 15
ADVOCATED JUSTICE 4
COMMUNITY DEVELOP 6
SERMON ISSUES 12
PARISH EDUCATION 2
NO RESPONSE 6

INVOLVED IN CRIMINAL JUSTICE MINISTRY
YES 2 NO 22 NO RESP 3

C6 YOUTH MINISTRY COUNCIL POSITION FOR YOUTH
YES 1 NO 25 NO RESP 1

YOUNG ADULT PROGRAMMING
YES 4 NO 21 NO RESP 2

YOUTH MINISTRY STAFF
YES 7 NO 19 NO RESP 1

STAFF IS:
SALARIED LAY 2 CLERGY 1
VOLUNTEER 5 NO RESP 0

C7 ACCESSIBILITY

CHURCH RELATED FACILITIES HANDICAPPED ACCESSIBLE
WHOLLY 5
PARTIALLY 14
NO RESPONSE 8

WHEELCHAIR ACCESSIBLE AREAS
WORSHIP SPACE 13
FELLOWSHIP HALL 12
EDUCATION FACILITIES 9
RESTROOMS 7
NO RESPONSE 10

C8 CONGREGATION-TO-CONGREGATION FINANCIAL SUPPORT

RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN 1999

YES	0	NO	26	NO RESPONSE	1	AMOUNT	0
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GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONGREGATION IN 1999

YES	0	NO	25	NO RESPONSE	2	AMOUNT	0
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WOULD YOU CONSIDER BEING A MISSION PARTNER IN 2000?

YES	4	NO	15	NO RESPONSE	8
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REGION/SYNOD = 08A NORTHWESTERN PENNSYLVANIA SYNOD ELCA

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	93	93	0+	0.00+		
BAPTIZED MEMBERS	32,543	31,871	672-	2.06-	BAPTIZED MEMBERS (/91)	350.23
CONFIRMED MEMBERS	23,332	22,830	502-	2.15-	CONFIRMED MEMBERS (/91)	250.87
COMMUNING MEMBERS -- CONFIRMED	14,856	14,546	310-	2.08-	COMMUNING MBRS - CONF (/91)	159.84
COMMUNING MEMBERS -- UNCONFIRMED	1,476	1,565	89+	6.02+	COMMUN MBRS - UNCONF (/91)	17.19
COMMUNED AND CONTRIBUTED	13,382	12,983	399-	2.98-	COMMUNED AND CONTRIB (/91)	142.67
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	372	382	10+	2.68+		
BY BAPTISM - ADULTS 16 AND OLDER	56	48	8-	14.28-		
BY AFFIRMATION OF FAITH	237	187	50-	21.09-		
BY TRANSFER FROM ELCA CONGS	245	248	3+	1.22+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	21	24	3+	14.28+		
FROM NON-LUTHERAN CONGREGATIONS	68	32	36-	52.94-		
FROM OTHER SOURCES AND STAT ADJS	26	18	8-	30.76-		
TOTAL ACCESSIONS -- BAPT MBRS	1,025	939	86-	8.39-		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	366	367	1+	0.27+		
BY TRANSFER TO ELCA CONGS	182	304	122+	67.03+		
BY TRANSFER TO OTHER LUTHERAN CONGS	22	15	7-	31.81-		
TO NON-LUTHERAN CONGREGATIONS	49	81	32+	65.30+		
FOR OTHER REASONS AND STAT ADJS	440	832	392+	89.09+		
TOTAL LOSSES -- BAPT MBRS	1,059	1,599	540+	50.99+		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	47	46	1-	2.12-		
BY AFFIRMATION OF FAITH	192	164	28-	14.58-		
BY TRANSFER FROM ELCA CONGS	202	186	16-	7.92-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	16	16	0+	0.00+		
FROM NON-LUTHERAN CONGREGATIONS	49	30	19-	38.77-		
FROM OTHER SOURCES AND STAT ADJS	127	34	93-	73.22-		
BAPTIZED MEMBERS CONFIRMED	215	224	9+	4.18+		
TOTAL ACCESSIONS -- CONF MBRS	848	700	148-	17.45-		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	359	337	22-	6.12-		
BY TRANSFER TO ELCA CONGS	136	223	87+	63.97+		
BY TRANSFER TO OTHER LUTHERAN CONGS	17	13	4-	23.52-		
TO NON-LUTHERAN CONGREGATIONS	40	60	20+	50.00+		
FOR OTHER REASONS AND STAT ADJS	262	556	294+	112.21+		
TOTAL LOSSES -- CONF MBRS	814	1,189	375+	46.06+		
TOTAL ASSOCIATE MEMBERS	-----	217				

REGION/SYNOD = 08A NORTHWESTERN PENNSYLVANIA SYNOD ELCA

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	9,047,225	9,474,419	427,194+	4.72+	TOTAL RECEIPTS (/91)	104,114.49
TOTAL DISBURSEMENTS	9,159,818	9,745,101	585,283+	6.38+	TOTAL DISBURS (/91)	107,089.02
ASSETS, VALUE ON DEC 31	92,390,054	97,091,497	4,701,443+	5.08+	ASSETS VAL 12-31 (/91)	1,066,939.52
TOTAL INDEBTEDNESS ON DEC 31	1,858,453	1,434,880	423,573-	22.79-	TOTAL INDEBT (/91)	15,767.91
AVERAGE GIVING PER BAPT MEMBER	228.64	239.48	10.84+	4.74+	PERCENT--INDEBTEDNESS/ASSETS	1.47
AVERAGE GIVING PER CONF MEMBER	318.91	334.32	15.41+	4.83+	PERCENT--CONGS WITH NO DEBT	74.19
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	6,637,922	6,651,762	13,840+	0.20+		
DESIGNATED GIVING BY MEMBERS	802,943	980,798	177,855+	22.15+		
EARNED INCOME, UNRESTRICTED	413,053	407,426	5,627-	1.36-		
EARNED INCOME, RESTRICTED	322,109	454,210	132,101+	41.01+		
GRANTS & DO SUPPORT	124,421	106,246	18,175-	14.60-		
CASH BORROWED	303,875	278,704	25,171-	8.28-		
OTHER RECEIPTS	442,902	595,273	152,371+	34.40+		
DISBURSEMENTS FOR REG OPERATION						
CURRENT OPERATING EXPENSES	6,498,617	6,959,140	460,523+	7.08+	PERCENT OF TOTAL DISBURSEMENTS	
CAPITAL IMPROVEMENTS	596,183	851,177	254,994+	42.77+	CURRENT OPERATING EXPENSES	71.41
PAYMENT ON DEBTS	342,681	269,208	73,473-	21.44-	CAPITAL IMPROVEMENTS	8.73
MISSION SUPPORT	921,904	958,752	36,848+	3.99+	PAYMENT ON DEBTS	2.76
SPECIFIC MISSION SUPPRT-DES GIV	16,129	20,299	4,170+	25.85+	MISSION SUPPORT	9.83
WORLD HUNGR APPEAL/DISASTR RESP	70,983	85,607	14,624+	20.60+	SPECIFIC MISSION SUPPORT (DES GIV)	0.20
MISSION PARTNERS	23,646	18,980	4,666-	19.73-	WORLD HUNGER APPEAL/DISASTER RESPONSE	0.87
VISION FOR MISSION	553	1,055	502+	90.77+	MISSION PARTNERS	0.19
MISSIONARY SPONSORSHIP	7,603	7,056	547-	7.19-	VISION FOR MISSION	0.01
SYNODICAL BENEVOLENCES	63,618	59,482	4,136-	6.50-	MISSIONARY SPONSORSHIP	0.07
LOCAL COMMUNITY BENEVOLENCES	80,138	74,792	5,346-	6.67-	SYNODICAL BENEVOLENCES	0.61
OTHER BENEVOLENCES	56,378	86,096	29,718+	52.71+	LOCAL COMMUNITY BENEVOLENCES	0.76
OTHER EXPENSES	481,385	353,457	127,928-	26.57-	OTHER BENEVOLENCES	0.88
					OTHER EXPENSES	3.62
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	66,443,925	67,113,696	669,771+	1.00+		
PARISH HOUSE AND LOT	7,373,580	8,849,181	1,475,601+	20.01+		
PARSONAGE(S) AND LOT(S)	2,675,519	2,734,938	59,419+	2.22+		
OTHER REAL ESTATE	1,226,800	1,716,135	489,335+	39.88+		
ENDOWMENT AND MEMORIAL FUNDS	10,321,016	11,386,977	1,065,961+	10.32+		
CASH, SAVINGS, BONDS, ETC.	3,217,968	4,340,980	1,123,012+	34.89+		
OTHER ASSETS	1,131,246	949,590	181,656-	16.05-		
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED	24	74	50+	208.33+	NUMBER OF BEQUESTS PER 100 DEATHS	20.16
TOTAL VALUE OF BEQUESTS RECEIVED	576,980	1,022,139	445,159+	77.15+	AVERAGE VALUE PER BEQUEST	13,812.68
INTENDED MISSION SUPPORT	931,319	966,826	35,507+	3.81+		

REGION/SYNOD = 08A NORTHWESTERN PENNSYLVANIA SYNOD ELCA

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS
SUMMARY OF CONGREGATIONAL INFORMATION					
WORSHIP SERVICES					
TOTAL ATNDCE AT WORSHIP EACH WEEK	7,695	7,453	242-	3.14-	
AV SUNDAY ATTENDANCE PER CONG	83	81	2-	2.40-	
PCT BAPT MBRS ATTENDING WORSHIP	23.64	23.38	0.26-	1.09-	
CONGS REPORTING ETHNIC GROUP MEMBERS			PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS		
WHITE	92	91	1-	1.08-	WHITE 97.84
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	14	13	1-	7.14-	AMERICAN INDIAN & ALASKA NATIVE PEOPLE 13.97
AFRICAN AMERICAN/BLACK	22	23	1+	4.54+	AFRICAN AMERICAN/BLACK 24.73
ASIAN/PACIFIC ISLANDER	16	17	1+	6.25+	ASIAN/PACIFIC ISLANDER 18.27
HISPANIC/SPANISH	7	11	4+	57.14+	HISPANIC/SPANISH 11.82
OTHER	5	9	4+	80.00+	OTHER 9.67
TOTAL ETHNIC BAPTIZED MEMBERSHIP			PERCENT ETHNIC BAPTIZED MEMBERSHIP		
WHITE	32,367	31,673	694-	2.14-	WHITE 99.37
WHITE HISPANIC	14	25	11+	78.57+	WHITE HISPANIC 0.07
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	32	31	1-	3.12-	AMERICAN INDIAN & ALASKA NATIVE PEOPLE 0.09
AMER IND/AK NAT HISPANIC	0	0	0+	0.00+	AMER IND/AK NAT HISPANIC 0.00
AFRICAN AMERICAN/BLACK	78	75	3-	3.84-	AFRICAN AMERICAN/BLACK 0.23
AFRICAN AMERICAN/BLACK HISPANIC	0	0	0+	0.00+	AFRICAN AMERICAN/BLACK HISPANIC 0.00
ASIAN/PACIFIC ISLANDER	40	41	1+	2.50+	ASIAN/PACIFIC ISLANDER 0.12
ASIAN/PACIFIC ISLANDER HISPANIC	0	0	0+	0.00+	ASIAN/PACIFIC ISLANDER HISPANIC 0.00
OTHER	9	22	13+	144.44+	OTHER 0.06
OTHER HISPANIC	3	4	1+	33.33+	OTHER HISPANIC 0.01

DISTRIBUTION OF CONGREGATIONS BY SIZE

	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS			
		TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT
	0	2	2.15	0	0.00	2	2.15	0	0.00
VERY SMALL	1-175	34	36.55	3,439	10.79	47	50.53	4,675	20.47
SMALL	176-350	26	27.95	6,889	21.61	22	23.65	5,377	23.55
MODERATELY SMALL	351-500	10	10.75	4,080	12.80	12	12.90	5,136	22.49
MEDIUM SIZED	501-700	10	10.75	5,992	18.80	5	5.37	2,993	13.10
MODERATELY LARGE	701-950	5	5.37	3,906	12.25	4	4.30	3,354	14.69
LARGE	951-1,500	5	5.37	5,895	18.49	1	1.07	1,295	5.67
VERY LARGE	1,501 AND OVER	1	1.07	1,670	5.23	0	0.00	0	0.00

LEARNING MINISTRY FORM C SUMMARY FOR 1999

CONG RESPOND:	87		*****		*****		*****		*****		*****	
AGE GROUP	SUNDAY CHURCH SCHOOL LEADERS	SUNDAY CHURCH SCHOOL PUPILS	VACATION BIBLE SCHOOL LEADERS	VACATION BIBLE SCHOOL PUPILS	LIFE WITNESS TOGHTR	GOOD NEWS	OTHER AUGSFORT	LCMS	OTHER DENOMS	IND PUBLS	OWN MATRLS	
C1 NURSERY ROLL	18	185	24	89	1	0	4	1	0	1	1	
AGE 2	10	26	9	26	2	3	2	0	1	1	0	
AGE 3	40	166	18	59	5	6	4	0	1	9	3	
AGE 4	51	213	43	188	6	10	6	2	1	12	3	
AGE 5	43	148	40	154	3	9	5	1	2	7	2	
GRADE 1	46	185	37	148	5	15	7	2	0	9	2	
GRADE 2	42	193	77	223	4	9	8	3	1	12	1	
GRADE 3	45	209	48	194	7	8	5	2	0	10	3	
GRADE 4	45	227	64	283	6	9	6	2	2	9	1	
GRADE 5	44	204	33	136	5	9	8	2	0	12	0	
GRADE 6	37	168	41	97	3	7	5	3	1	4	5	
GRADE 7	42	211	7	35	2	2	1	0	5	5	5	
GRADE 8	44	256	12	47	1	2	3	0	2	8	8	
GRADE 9	28	173	28	29	2	2	0	2	1	6	10	
GRADE 10-12	21	158	23	8	2	2	0	1	2	2	8	
POST HIGH	2	6	3	0	2	0	0	0	0	0	0	
ADULT	85	898	60	34	3	2	1	1	3	7	15	
SPECIAL ED	0	1	8	0	0	0	1	0	0	0	0	
HOME STUDY	10	127	15	0	0	0	1	0	0	1	1	
TOTALS	653	3,754	590	1,750	59	95	67	92	22	22	115	68

C1 EDUCATIONAL MINISTRY		
HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL	
YES 75	YES 57	
NO 10	NO 23	
NO RESPNSE 2	NO RESPNSE 7	
VACATION BIBLE SCHOOL CURRICULUM		
AUGS/FORT 27	STANDARD 2	
CONCORDIA 4	GROUP 7	
GOSPEL LGHT 1	OTHER 10	
DAVID COOK 1	CREAT OWN 5	
	NO RESP 30	
C2 INITIATIVES FOR NEW CENTURY		
YES 18	DON'T KNOW 8	
NO 52	NO RESPONSE 9	
C3 STEWARDSHIP		
NUMBER OF HOUSEHOLDS	10,302	
ASK FOR PLEDGING		
YES 47	NO 35	NO RESP 5
INDENTIFIED TITHERS		
YES 21	NO 58	NO RESP 8

C3 STEWARDSHIP (CONTINUED)		
FINANCIAL RESPONSE METHODS		
CMMT SUNDAY 37	PIE+PRAYER 1	
EVERY MEMBER 4	SMALL GRPS 5	
RELAY 1	OTHER 14	
RELATIONAL 2	NONE 30	
FELLOWSHIP 20	NO RESPNSE 8	
HOW EFFECTIVE IN DAILY LIFE STEWARDSHIP		
VERY EFFCTVE 1	NOT EFFCTVE 28	
EFFECTIVE 38	NOT SURE 16	
	NO RESPONSE 4	
STEWARDSHIP COMMITTEE ACTIVE		
SPRING 16	FALL 45	
SUMMER 16	WINTER 15	
	NO RESP 36	
GOOD FOR SEMINARIAN TO LEARN STEWARDSHIP		
YES 13	NO 64	NO RESP 10
INTEREST IN STEWARDSHIP RESOURCE PERSON		
YES 28	NO 47	NO RESP 12
USED OUTSIDE FUND RAISER WITHIN 3 YEARS		
YES 7	NO 74	NO RESP 6

C4 ARAB AND MIDDLE EASTERN BAPTIZED MEMBERS	4	
C5 CHURCH IN SOCIETY ADDRESSED ECONOMIC LIFE CONCERNS:		
SERVED IN POVERTY	67	
ADVOCATED JUSTICE	8	
COMMUNITY DEVELOP	10	
SERMON ISSUES	51	
PARISH EDUCATION	24	
NO RESPONSE	16	
INVOLVED IN CRIMINAL JUSTICE MINISTRY		
YES 6	NO 73	NO RESP 8
C6 YOUTH MINISTRY COUNCIL POSITION FOR YOUTH		
YES 20	NO 67	NO RESP 0
YOUNG ADULT PROGRAMMING		
YES 26	NO 57	NO RESP 4
YOUTH MINISTRY STAFF		
YES 38	NO 47	NO RESP 2
STAFF IS:		
SALARIED LAY 8	CLERGY 13	
VOLUNTEER 22	NO RESP 0	

C7 ACCESSIBILITY

CHURCH RELATED FACILITIES HANDICAPPED ACCESSIBLE

WHOLLY	13
PARTIALLY	51
NO RESPONSE	23

WHEELCHAIR ACCESSIBLE AREAS

WORSHIP SPACE	59
FELLOWSHIP HALL	33
EDUCATION FACILITIES	38
RESTROOMS	37
NO RESPONSE	18

C8 CONGREGATION-TO-CONGREGATION FINANCIAL SUPPORT

RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN 1999

YES	3	NO	81	NO RESPONSE	3	AMOUNT	5,700
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GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONGREGATION IN 1999

YES	20	NO	63	NO RESPONSE	4	AMOUNT	26,995
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WOULD YOU CONSIDER BEING A MISSION PARTNER IN 2000?

YES	13	NO	47	NO RESPONSE	27
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REGION/SYNOD = 08B SOUTHWESTERN PENNSYLVANIA SYNOD ELCA

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	226	225	1-	0.44-		
BAPTIZED MEMBERS	92,758	91,470	1,288-	1.38-	BAPTIZED MEMBERS (/224)	408.34
CONFIRMED MEMBERS	67,660	66,867	793-	1.17-	CONFIRMED MEMBERS (/224)	298.51
COMMUNING MEMBERS -- CONFIRMED	45,157	44,275	882-	1.95-	COMMUNING MBRS - CONF (/224)	197.65
COMMUNING MEMBERS -- UNCONFIRMED	3,491	3,591	100+	2.86+	COMMUN MBRS - UNCONF (/224)	16.03
COMMUNED AND CONTRIBUTED	41,547	40,620	927-	2.23-	COMMUNED AND CONTRIB (/224)	181.33
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	1,166	1,156	10-	0.85-		
BY BAPTISM - ADULTS 16 AND OLDER	137	122	15-	10.94-		
BY AFFIRMATION OF FAITH	790	647	143-	18.10-		
BY TRANSFER FROM ELCA CONGS	962	888	74-	7.69-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	85	122	37+	43.52+		
FROM NON-LUTHERAN CONGREGATIONS	220	230	10+	4.54+		
FROM OTHER SOURCES AND STAT ADJS	165	122	43-	26.06-		
TOTAL ACCESSIONS -- BAPT MBRS	3,525	3,287	238-	6.75-		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	1,127	1,133	6+	0.53+		
BY TRANSFER TO ELCA CONGS	881	752	129-	14.64-		
BY TRANSFER TO OTHER LUTHERAN CONGS	203	100	103-	50.73-		
TO NON-LUTHERAN CONGREGATIONS	277	269	8-	2.88-		
FOR OTHER REASONS AND STAT ADJS	1,848	2,449	601+	32.52+		
TOTAL LOSSES -- BAPT MBRS	4,336	4,703	367+	8.46+		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	120	99	21-	17.50-		
BY AFFIRMATION OF FAITH	654	534	120-	18.34-		
BY TRANSFER FROM ELCA CONGS	713	672	41-	5.75-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	53	77	24+	45.28+		
FROM NON-LUTHERAN CONGREGATIONS	175	177	2+	1.14+		
FROM OTHER SOURCES AND STAT ADJS	247	94	153-	61.94-		
BAPTIZED MEMBERS CONFIRMED	738	652	86-	11.65-		
TOTAL ACCESSIONS -- CONF MBRS	2,700	2,305	395-	14.62-		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	1,103	1,097	6-	0.54-		
BY TRANSFER TO ELCA CONGS	694	561	133-	19.16-		
BY TRANSFER TO OTHER LUTHERAN CONGS	172	84	88-	51.16-		
TO NON-LUTHERAN CONGREGATIONS	212	213	1+	0.47+		
FOR OTHER REASONS AND STAT ADJS	1,371	1,315	56-	4.08-		
TOTAL LOSSES -- CONF MBRS	3,552	3,270	282-	7.93-		
TOTAL ASSOCIATE MEMBERS	-----	672				

REGION/SYNOD = 08B SOUTHWESTERN PENNSYLVANIA

SYNOD ELCA

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	27,785,379	30,097,213	2,311,834+	8.32+	TOTAL RECEIPTS (/223)	134,965.08
TOTAL DISBURSEMENTS	27,913,162	29,501,528	1,588,366+	5.69+	TOTAL DISBURS (/223)	132,293.84
ASSETS, VALUE ON DEC 31	274,265,589	274,749,884	484,295+	0.17+	ASSETS VAL 12-31 (/223)	1,232,062.26
TOTAL INDEBTEDNESS ON DEC 31	7,263,618	7,674,564	410,946+	5.65+	TOTAL INDEBT (/223)	34,415.08
AVERAGE GIVING PER BAPT MEMBER	249.61	266.68	17.07+	6.83+	PERCENT--INDEBTEDNESS/ASSETS	2.79
AVERAGE GIVING PER CONF MEMBER	342.21	364.80	22.59+	6.60+	PERCENT--CONGS WITH NO DEBT	78.22
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	20,370,768	20,787,800	417,032+	2.04+		
DESIGNATED GIVING BY MEMBERS	2,783,466	3,605,808	822,342+	29.54+		
EARNED INCOME, UNRESTRICTED	1,350,716	1,333,236	17,480-	1.29-		
EARNED INCOME, RESTRICTED	496,793	558,758	61,965+	12.47+		
GRANTS & DO SUPPORT	229,250	353,480	124,230+	54.18+		
CASH BORROWED	852,273	1,786,769	934,496+	109.64+		
OTHER RECEIPTS	1,702,113	1,671,362	30,751-	1.80-		
DISBURSEMENTS FOR REG OPERATION						
CURRENT OPERATING EXPENSES	19,735,624	20,492,007	756,383+	3.83+	PERCENT OF TOTAL DISBURSEMENTS	
CAPITAL IMPROVEMENTS	2,528,723	3,957,242	1,428,519+	56.49+	CURRENT OPERATING EXPENSES	69.46
PAYMENT ON DEBTS	906,137	1,047,436	141,299+	15.59+	CAPITAL IMPROVEMENTS	13.41
MISSION SUPPORT	2,553,738	2,537,520	16,218-	0.63-	PAYMENT ON DEBTS	3.55
SPECIFIC MISSION SUPPRT-DES GIV	39,656	42,449	2,793+	7.04+	MISSION SUPPORT	8.60
WORLD HUNGR APPEAL/DISASTR RESP	148,707	213,508	64,801+	43.57+	SPECIFIC MISSION SUPPORT (DES GIV)	0.14
MISSION PARTNERS	37,496	29,142	8,354-	22.27-	WORLD HUNGER APPEAL/DISASTER RESPONSE	0.72
VISION FOR MISSION	17,634	9,282	8,352-	47.36-	MISSION PARTNERS	0.09
MISSIONARY SPONSORSHIP	50,193	56,562	6,369+	12.68+	VISION FOR MISSION	0.03
SYNODICAL BENEVOLENCES	226,168	212,550	13,618-	6.02-	MISSIONARY SPONSORSHIP	0.19
LOCAL COMMUNITY BENEVOLENCES	267,971	314,351	46,380+	17.30+	SYNODICAL BENEVOLENCES	0.72
OTHER BENEVOLENCES	97,525	82,872	14,653-	15.02-	LOCAL COMMUNITY BENEVOLENCES	1.06
OTHER EXPENSES	1,303,590	506,607	796,983-	61.13-	OTHER BENEVOLENCES	0.28
					OTHER EXPENSES	1.71
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	204,162,475	204,709,831	547,356+	0.26+		
PARISH HOUSE AND LOT	22,463,263	19,263,913	3,199,350-	14.24-		
PARSONAGE(S) AND LOT(S)	9,664,419	9,222,316	442,103-	4.57-		
OTHER REAL ESTATE	2,309,627	2,977,476	667,849+	28.91+		
ENDOWMENT AND MEMORIAL FUNDS	18,884,915	20,130,934	1,246,019+	6.59+		
CASH, SAVINGS, BONDS, ETC.	12,718,219	14,831,079	2,112,860+	16.61+		
OTHER ASSETS	4,062,671	3,614,335	448,336-	11.03-		
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED	91	140	49+	53.84+	NUMBER OF BEQUESTS PER 100 DEATHS	12.35
TOTAL VALUE OF BEQUESTS RECEIVED	2,022,690	674,159	1,348,531-	66.67-	AVERAGE VALUE PER BEQUEST	4,815.42
INTENDED MISSION SUPPORT	2,402,523	2,410,543	8,020+	0.33+		

REGION/SYNOD = 08B SOUTHWESTERN PENNSYLVANIA SYNOD ELCA

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS
SUMMARY OF CONGREGATIONAL INFORMATION					
WORSHIP SERVICES					
TOTAL ATNDCE AT WORSHIP EACH WEEK	22,817	22,465	352-	1.54-	
AV SUNDAY ATTENDANCE PER CONG	101	100	1-	0.99-	
PCT BAPT MBRS ATTENDING WORSHIP	24.59	24.55	0.04-	0.16-	
CONGS REPORTING ETHNIC GROUP MEMBERS			PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS		
WHITE	224	222	2-	0.89-	WHITE 98.66
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	10	11	1+	10.00+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE 4.88
AFRICAN AMERICAN/BLACK	55	58	3+	5.45+	AFRICAN AMERICAN/BLACK 25.77
ASIAN/PACIFIC ISLANDER	43	41	2-	4.65-	ASIAN/PACIFIC ISLANDER 18.22
HISPANIC/SPANISH	15	17	2+	13.33+	HISPANIC/SPANISH 7.55
OTHER	19	17	2-	10.52-	OTHER 7.55

TOTAL ETHNIC BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERSHIP	
WHITE	91,994	90,295	1,699-	1.84-	WHITE	98.71
WHITE HISPANIC	37	40	3+	8.10+	WHITE HISPANIC	0.04
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	46	50	4+	8.69+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	0.05
AMER IND/AK NAT HISPANIC	0	0	0+	0.00+	AMER IND/AK NAT HISPANIC	0.00
AFRICAN AMERICAN/BLACK	504	537	33+	6.54+	AFRICAN AMERICAN/BLACK	0.58
AFRICAN AMERICAN/BLACK HISPANIC	0	4	4+	0.00+	AFRICAN AMERICAN/BLACK HISPANIC	0.00
ASIAN/PACIFIC ISLANDER	86	78	8-	9.30-	ASIAN/PACIFIC ISLANDER	0.08
ASIAN/PACIFIC ISLANDER HISPANIC	0	0	0+	0.00+	ASIAN/PACIFIC ISLANDER HISPANIC	0.00
OTHER	46	46	0+	0.00+	OTHER	0.05
OTHER HISPANIC	1	1	0+	0.00+	OTHER HISPANIC	0.00

DISTRIBUTION OF CONGREGATIONS BY SIZE

	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS			
		TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT
	0	1	0.44	0	0.00	1	0.44	0	0.00
VERY SMALL	1-175	49	21.77	5,300	5.79	88	39.11	9,494	14.19
SMALL	176-350	69	30.66	17,202	18.80	65	28.88	17,083	25.54
MODERATELY SMALL	351-500	46	20.44	19,530	21.35	37	16.44	14,752	22.06
MEDIUM SIZED	501-700	26	11.55	14,882	16.26	20	8.88	11,851	17.72
MODERATELY LARGE	701-950	22	9.77	17,449	19.07	9	4.00	7,120	10.64
LARGE	951-1,500	9	4.00	10,630	11.62	4	1.77	4,732	7.07
VERY LARGE	1,501 AND OVER	3	1.33	6,477	7.08	1	0.44	1,835	2.74

CONG RESPOND: 182		LEARNING MINISTRY FORM C SUMMARY FOR 1999											
AGE GROUP		SUNDAY CHURCH SCHOOL		VACATION BIBLE SCHOOL		LIFE	WITNESS	GOOD	OTHER	LCMS	OTHER	IND	OWN
		LEADERS	PUPILS	LEADERS	PUPILS	TOGHTR	(ELCA)	NEWS	AUGSFORT		DENOMS	PUBS	MATRLS
C1 NURSERY ROLL		55	444	74	209	2	7	2	13	4	2	3	4
AGE 2		51	220	114	218	3	9	5	4	1	2	7	2
AGE 3		106	409	120	436	9	22	12	6	0	3	12	3
AGE 4		131	545	150	653	13	31	14	8	0	4	10	4
AGE 5		94	411	146	634	14	21	13	4	0	7	7	2
GRADE 1		130	594	149	654	19	32	16	4	1	5	13	3
GRADE 2		93	507	96	538	16	24	12	7	1	3	11	2
GRADE 3		139	653	103	528	15	29	18	4	1	6	14	2
GRADE 4		102	547	101	515	18	29	11	6	0	4	9	2
GRADE 5		105	650	85	475	17	28	18	7	2	3	11	2
GRADE 6		78	452	38	193	13	20	13	9	0	3	8	4
GRADE 7		117	584	28	164	10	14	4	31	0	4	8	7
GRADE 8		103	608	45	72	5	11	4	30	1	5	11	13
GRADE 9		67	378	10	22	4	4	3	17	1	4	11	9
GRADE 10-12		65	508	31	4	3	5	2	11	1	1	12	13
POST HIGH		10	113	91	23	1	2	2	1	0	0	3	1
ADULT		266	2,421	192	105	7	3	1	43	1	3	23	37
SPECIAL ED		0	0	40	0	0	0	0	1	0	0	0	0
HOME STUDY		21	85	93	0	1	0	0	3	0	0	2	3
TOTALS		1,733	10,129	1,706	5,443	170	291	150	209	14	59	175	113

C1 EDUCATIONAL MINISTRY					
HAD SUNDAY SCHOOL		HAD BIBLE SCHOOL			
YES	169	YES	122		
NO	11	NO	52		
NO RESPNSE	2	NO RESPNSE	8		
VACATION BIBLE SCHOOL		CURRICULUM			
AUGS/FORT	80	STANDARD	7		
CONCORDIA	4	GROUP	5		
GOSPEL LGHT	5	OTHER	6		
DAVID COOK	2	CREAT OWN	12		
		NO RESP	61		
C2 INITIATIVES FOR NEW CENTURY					
YES	54	DON'T KNOW	14		
NO	97	NO RESPONSE	17		
C3 STEWARDSHIP					
NUMBER OF HOUSEHOLDS		22,341			
ASK FOR PLEDGING					
YES	100	NO	79	NO RESP	3
INDENTIFIED TITHERS					
YES	32	NO	138	NO RESP	12

C3 STEWARDSHIP (CONTINUED)					
FINANCIAL RESPONSE METHODS					
CMMT SUNDAY	87	PIE+PRAYER	5		
EVERY MEMBER	7	SMALL GRPS	11		
RELAY	7	OTHER	39		
RELATIONAL	5	NONE	52		
FELLOWSHIP	48	NO RESPNSE	5		
HOW EFFECTIVE IN DAILY LIFE STEWARDSHIP					
VERY EFFECTVE	5	NOT EFFECTVE	45		
EFFECTIVE	78	NOT SURE	49		
		NO RESPONSE	5		
STEWARDSHIP COMMITTEE ACTIVE					
SPRING	53	FALL	117		
SUMMER	41	WINTER	56		
		NO RESP	55		
GOOD FOR SEMINARIAN TO LEARN STEWARDSHIP					
YES	49	NO	117	NO RESP	16
INTEREST IN STEWARDSHIP RESOURCE PERSON					
YES	70	NO	97	NO RESP	15
USED OUTSIDE FUND RAISER WITHIN 3 YEARS					
YES	15	NO	160	NO RESP	7

C4 ARAB AND MIDDLE EASTERN BAPTIZED MEMBERS					19
C5 CHURCH IN SOCIETY					
ADDRESSED ECONOMIC LIFE CONCERNS:					
SERVED IN POVERTY					145
ADVOCATED JUSTICE					19
COMMUNITY DEVELOP					30
SERMON ISSUES					99
PARISH EDUCATION					44
NO RESPONSE					18
INVOLVED IN CRIMINAL JUSTICE MINISTRY					
YES	12	NO	150	NO RESP	20
C6 YOUTH MINISTRY					
COUNCIL POSITION FOR YOUTH					
YES	20	NO	158	NO RESP	4
YOUNG ADULT PROGRAMMING					
YES	74	NO	102	NO RESP	6
YOUTH MINISTRY STAFF					
YES	84	NO	92	NO RESP	6
STAFF IS:					
SALARIED LAY	17	CLERGY	25		
VOLUNTEER	56	NO RESP	0		

C7 ACCESSIBILITY

CHURCH RELATED FACILITIES HANDICAPPED ACCESSIBLE

WHOLLY	38
PARTIALLY	107
NO RESPONSE	37

WHEELCHAIR ACCESSIBLE AREAS

WORSHIP SPACE	142
FELLOWSHIP HALL	100
EDUCATION FACILITIES	101
RESTROOMS	89
NO RESPONSE	27

C8 CONGREGATION-TO-CONGREGATION FINANCIAL SUPPORT

RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN 1999

YES	10	NO	166	NO RESPONSE	6	AMOUNT	61,863
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GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONGREGATION IN 1999

YES	47	NO	127	NO RESPONSE	8	AMOUNT	107,347
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WOULD YOU CONSIDER BEING A MISSION PARTNER IN 2000?

YES	26	NO	106	NO RESPONSE	50
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REGION/SYNOD = 08C ALLEGHENY SYNOD ELCA

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	132	132	0+	0.00+		
BAPTIZED MEMBERS	44,272	44,048	224-	0.50-	BAPTIZED MEMBERS (/132)	333.69
CONFIRMED MEMBERS	33,636	33,381	255-	0.75-	CONFIRMED MEMBERS (/132)	252.88
COMMUNING MEMBERS -- CONFIRMED	21,068	20,295	773-	3.66-	COMMUNING MBRS - CONF (/132)	153.75
COMMUNING MEMBERS -- UNCONFIRMED	2,049	2,373	324+	15.81+	COMMUN MBRS - UNCONF (/132)	17.97
COMMUNED AND CONTRIBUTED	19,315	18,409	906-	4.69-	COMMUNED AND CONTRIB (/131)	140.52
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	556	524	32-	5.75-		
BY BAPTISM - ADULTS 16 AND OLDER	74	71	3-	4.05-		
BY AFFIRMATION OF FAITH	240	245	5+	2.08+		
BY TRANSFER FROM ELCA CONGS	385	279	106-	27.53-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	28	26	2-	7.14-		
FROM NON-LUTHERAN CONGREGATIONS	161	168	7+	4.34+		
FROM OTHER SOURCES AND STAT ADJS	165	28	137-	83.03-		
TOTAL ACCESSIONS -- BAPT MBRS	1,609	1,341	268-	16.65-		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	573	587	14+	2.44+		
BY TRANSFER TO ELCA CONGS	273	244	29-	10.62-		
BY TRANSFER TO OTHER LUTHERAN CONGS	40	51	11+	27.50+		
TO NON-LUTHERAN CONGREGATIONS	171	141	30-	17.54-		
FOR OTHER REASONS AND STAT ADJS	228	561	333+	146.05+		
TOTAL LOSSES -- BAPT MBRS	1,285	1,584	299+	23.26+		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	66	58	8-	12.12-		
BY AFFIRMATION OF FAITH	202	193	9-	4.45-		
BY TRANSFER FROM ELCA CONGS	295	221	74-	25.08-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	17	14	3-	17.64-		
FROM NON-LUTHERAN CONGREGATIONS	131	135	4+	3.05+		
FROM OTHER SOURCES AND STAT ADJS	236	84	152-	64.40-		
BAPTIZED MEMBERS CONFIRMED	352	362	10+	2.84+		
TOTAL ACCESSIONS -- CONF MBRS	1,299	1,067	232-	17.85-		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	566	563	3-	0.53-		
BY TRANSFER TO ELCA CONGS	205	192	13-	6.34-		
BY TRANSFER TO OTHER LUTHERAN CONGS	33	34	1+	3.03+		
TO NON-LUTHERAN CONGREGATIONS	130	118	12-	9.23-		
FOR OTHER REASONS AND STAT ADJS	192	364	172+	89.58+		
TOTAL LOSSES -- CONF MBRS	1,126	1,271	145+	12.87+		
TOTAL ASSOCIATE MEMBERS	-----	601				

REGION/SYNOD = 08C ALLEGHENY SYNOD ELCA

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	13,166,443	13,195,017	28,574+	0.21+	TOTAL RECEIPTS (/132)	99,962.25
TOTAL DISBURSEMENTS	12,155,448	12,707,657	552,209+	4.54+	TOTAL DISBURS (/132)	96,270.12
ASSETS, VALUE ON DEC 31	123,851,119	130,472,377	6,621,258+	5.34+	ASSETS VAL 12-31 (/132)	988,427.09
TOTAL INDEBTEDNESS ON DEC 31	890,863	1,645,460	754,597+	84.70+	TOTAL INDEBT (/132)	12,465.60
AVERAGE GIVING PER BAPT MEMBER	248.22	248.80	0.58+	0.23+	PERCENT--INDEBTEDNESS/ASSETS	1.26
AVERAGE GIVING PER CONF MEMBER	326.72	328.31	1.59+	0.48+	PERCENT--CONGS WITH NO DEBT	90.15
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	8,982,354	9,046,990	64,636+	0.71+		
DESIGNATED GIVING BY MEMBERS	2,007,218	1,912,354	94,864-	4.72-		
EARNED INCOME, UNRESTRICTED	606,679	696,440	89,761+	14.79+		
EARNED INCOME, RESTRICTED	336,383	252,829	83,554-	24.83-		
GRANTS & DO SUPPORT	24,632	11,898	12,734-	51.69-		
CASH BORROWED	277,924	332,333	54,409+	19.57+		
OTHER RECEIPTS	931,253	942,173	10,920+	1.17+		
DISBURSEMENTS FOR REG OPERATION						
CURRENT OPERATING EXPENSES	8,704,199	9,344,510	640,311+	7.35+	PERCENT OF TOTAL DISBURSEMENTS	
CAPITAL IMPROVEMENTS	1,380,451	1,015,260	365,191-	26.45-	CURRENT OPERATING EXPENSES	73.53
PAYMENT ON DEBTS	239,457	308,241	68,784+	28.72+	CAPITAL IMPROVEMENTS	7.98
MISSION SUPPORT	1,113,027	1,133,292	20,265+	1.82+	PAYMENT ON DEBTS	2.42
SPECIFIC MISSION SUPPRT-DES GIV	23,825	12,645	11,180-	46.92-	MISSION SUPPORT	8.91
WORLD HUNGR APPEAL/DISASTR RESP	118,718	202,067	83,349+	70.20+	SPECIFIC MISSION SUPPORT (DES GIV)	0.09
MISSION PARTNERS	17,913	10,023	7,890-	44.04-	WORLD HUNGER APPEAL/DISASTER RESPONSE	1.59
VISION FOR MISSION	1,655	5,041	3,386+	204.59+	MISSION PARTNERS	0.07
MISSIONARY SPONSORSHIP	34,293	32,043	2,250-	6.56-	VISION FOR MISSION	0.03
SYNODICAL BENEVOLENCES	126,004	125,740	264-	0.20-	MISSIONARY SPONSORSHIP	0.25
LOCAL COMMUNITY BENEVOLENCES	174,068	174,538	470+	0.27+	SYNODICAL BENEVOLENCES	0.98
OTHER BENEVOLENCES	34,917	50,247	15,330+	43.90+	LOCAL COMMUNITY BENEVOLENCES	1.37
OTHER EXPENSES	186,921	294,010	107,089+	57.29+	OTHER BENEVOLENCES	0.39
					OTHER EXPENSES	2.31
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	96,181,687	102,519,542	6,337,855+	6.58+		
PARISH HOUSE AND LOT	5,440,352	4,966,651	473,701-	8.70-		
PARSONAGE(S) AND LOT(S)	3,502,883	3,732,561	229,678+	6.55+		
OTHER REAL ESTATE	1,881,765	2,579,654	697,889+	37.08+		
ENDOWMENT AND MEMORIAL FUNDS	9,568,625	9,702,639	134,014+	1.40+		
CASH, SAVINGS, BONDS, ETC.	5,639,624	5,683,471	43,847+	0.77+		
OTHER ASSETS	1,636,183	1,287,859	348,324-	21.28-		
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED	33	39	6+	18.18+	NUMBER OF BEQUESTS PER 100 DEATHS	6.64
TOTAL VALUE OF BEQUESTS RECEIVED	284,175	561,386	277,211+	97.54+	AVERAGE VALUE PER BEQUEST	14,394.51
INTENDED MISSION SUPPORT	1,095,720	1,065,116	30,604-	2.79-		

REGION/SYNOD = 08C ALLEGHENY SYNOD ELCA

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS
SUMMARY OF CONGREGATIONAL INFORMATION					
WORSHIP SERVICES					
TOTAL ATNDCE AT WORSHIP EACH WEEK	11,821	11,685	136-	1.15-	
AV SUNDAY ATTENDANCE PER CONG	89	88	1-	1.12-	
PCT BAPT MBRS ATTENDING WORSHIP	26.70	26.52	0.18-	0.67-	
CONGS REPORTING ETHNIC GROUP MEMBERS			PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS		
WHITE	132	132	0+	0.00+	WHITE 100.00
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	4	3	1-	25.00-	AMERICAN INDIAN & ALASKA NATIVE PEOPLE 2.27
AFRICAN AMERICAN/BLACK	22	25	3+	13.63+	AFRICAN AMERICAN/BLACK 18.93
ASIAN/PACIFIC ISLANDER	18	15	3-	16.66-	ASIAN/PACIFIC ISLANDER 11.36
HISPANIC/SPANISH	6	5	1-	16.66-	HISPANIC/SPANISH 3.78
OTHER	7	9	2+	28.57+	OTHER 6.81
TOTAL ETHNIC BAPTIZED MEMBERSHIP			PERCENT ETHNIC BAPTIZED MEMBERSHIP		
WHITE	44,131	43,894	237-	0.53-	WHITE 99.65
WHITE HISPANIC	10	11	1+	10.00+	WHITE HISPANIC 0.02
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	4	3	1-	25.00-	AMERICAN INDIAN & ALASKA NATIVE PEOPLE 0.00
AMER IND/AK NAT HISPANIC	0	0	0+	0.00+	AMER IND/AK NAT HISPANIC 0.00
AFRICAN AMERICAN/BLACK	59	69	10+	16.94+	AFRICAN AMERICAN/BLACK 0.15
AFRICAN AMERICAN/BLACK HISPANIC	0	3	3+	0.00+	AFRICAN AMERICAN/BLACK HISPANIC 0.00
ASIAN/PACIFIC ISLANDER	53	48	5-	9.43-	ASIAN/PACIFIC ISLANDER 0.10
ASIAN/PACIFIC ISLANDER HISPANIC	0	0	0+	0.00+	ASIAN/PACIFIC ISLANDER HISPANIC 0.00
OTHER	11	16	5+	45.45+	OTHER 0.03
OTHER HISPANIC	0	0	0+	0.00+	OTHER HISPANIC 0.00

DISTRIBUTION OF CONGREGATIONS BY SIZE

	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS			
		TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT
	0	0	0.00	0	0.00	0	0.00	0	0.00
VERY SMALL	1-175	53	40.15	5,416	12.29	67	50.75	6,210	18.60
SMALL	176-350	35	26.51	9,135	20.73	33	25.00	8,121	24.32
MODERATELY SMALL	351-500	15	11.36	6,242	14.17	16	12.12	6,562	19.65
MEDIUM SIZED	501-700	14	10.60	8,049	18.27	7	5.30	4,156	12.45
MODERATELY LARGE	701-950	8	6.06	6,501	14.75	6	4.54	4,798	14.37
LARGE	951-1,500	6	4.54	7,133	16.19	3	2.27	3,534	10.58
VERY LARGE	1,501 AND OVER	1	0.75	1,572	3.56	0	0.00	0	0.00

LEARNING MINISTRY FORM C SUMMARY FOR 1999

CONG RESPOND: AGE GROUP	SUNDAY CHURCH SCHOOL		VACATION BIBLE SCHOOL		LIFE TOGHTR	WITNESS (ELCA)	GOOD NEWS	OTHER AUGSFORT	CURRICULUM USED		IND PUBLS	OWN MATRLS
	LEADERS	PUPILS	LEADERS	PUPILS					LCMS	OTHER DENOMS		
C1 NURSERY ROLL	44	175	23	52	1	4	1	5	4	1	4	4
AGE 2	19	96	10	29	1	2	3	2	2	1	1	4
AGE 3	60	174	103	285	2	8	6	1	2	2	10	3
AGE 4	58	209	73	279	3	9	8	3	4	2	8	1
AGE 5	48	182	71	322	1	6	7	4	2	2	10	3
GRADE 1	65	304	140	533	4	9	12	4	5	3	11	1
GRADE 2	41	208	52	226	1	6	8	1	1	3	7	0
GRADE 3	60	312	74	351	5	7	12	4	4	3	13	0
GRADE 4	39	206	54	293	1	8	8	4	1	1	10	2
GRADE 5	68	356	65	304	2	9	9	7	4	4	12	1
GRADE 6	28	211	50	168	3	6	7	11	2	0	9	1
GRADE 7	50	237	15	58	1	2	4	8	3	2	11	2
GRADE 8	37	208	11	23	0	3	2	10	4	3	7	4
GRADE 9	43	208	36	104	0	2	3	8	1	2	8	5
GRADE 10-12	35	266	15	13	2	3	0	6	0	1	8	6
POST HIGH	7	33	5	0	0	0	0	0	0	0	1	4
ADULT	194	1,741	83	62	3	0	3	39	0	1	14	8
SPECIAL ED	8	81	25	0	0	0	0	1	0	0	0	1
HOME STUDY	0	10	18	0	0	0	0	1	0	0	0	0
TOTALS	904	5,217	923	3,102	30	84	93	119	39	31	144	50

C1 EDUCATIONAL MINISTRY
HAD SUNDAY SCHOOL HAD BIBLE SCHOOL
YES 94 YES 70
NO 5 NO 22
NO RESPNSE 5 NO RESPNSE 12

VACATION BIBLE SCHOOL CURRICULUM
AUGS/FORT 32 STANDARD 3
CONCORDIA 5 GROUP 10
GOSPEL LGHT 5 OTHER 7
DAVID COOK 1 CREAT OWN 4
NO RESP 37

C2 INITIATIVES FOR NEW CENTURY
YES 22 DON'T KNOW 4
NO 68 NO RESPONSE 10

C3 STEWARDSHIP
NUMBER OF HOUSEHOLDS 10,358
ASK FOR PLEDGING
YES 19 NO 79 NO RESP 6
INDENTIFIED TITHERS
YES 6 NO 89 NO RESP 9

C3 STEWARDSHIP (CONTINUED)
FINANCIAL RESPONSE METHODS
CMMT SUNDAY 17 PIE+PRAYER 0
EVERY MEMBER 2 SMALL GRPS 4
RELAY 4 OTHER 15
RELATIONAL 2 NONE 44
FELLOWSHIP 18 NO RESPNSE 11
HOW EFFECTIVE IN DAILY LIFE STEWARDSHIP
VERY EFFCTVE 1 NOT EFFCTVE 19
EFFECTIVE 40 NOT SURE 37
NO RESPONSE 7

STEWARDSHIP COMMITTEE ACTIVE
SPRING 12 FALL 45
SUMMER 10 WINTER 19
NO RESP 57

GOOD FOR SEMINARIAN TO LEARN STEWARDSHIP
YES 19 NO 71 NO RESP 14

INTEREST IN STEWARDSHIP RESOURCE PERSON
YES 19 NO 64 NO RESP 21

USED OUTSIDE FUND RAISER WITHIN 3 YEARS
YES 10 NO 85 NO RESP 9

C4 ARAB AND MIDDLE EASTERN
BAPTIZED MEMBERS 10
C5 CHURCH IN SOCIETY
ADDRESSED ECONOMIC LIFE CONCERNS:
SERVED IN POVERTY 79
ADVOCATED JUSTICE 6
COMMUNITY DEVELOP 18
SERMON ISSUES 50
PARISH EDUCATION 17
NO RESPONSE 20

INVOLVED IN CRIMINAL JUSTICE MINISTRY
YES 6 NO 80 NO RESP 18

C6 YOUTH MINISTRY
COUNCIL POSITION FOR YOUTH
YES 15 NO 79 NO RESP 10

YOUNG ADULT PROGRAMMING
YES 37 NO 51 NO RESP 16

YOUTH MINISTRY STAFF
YES 46 NO 47 NO RESP 11

STAFF IS:
SALARIED LAY 7 CLERGY 13
VOLUNTEER 28 NO RESP 3

C7 ACCESSIBILITY

CHURCH RELATED FACILITIES HANDICAPPED ACCESSIBLE

WHOLLY	23
PARTIALLY	55
NO RESPONSE	26

WHEELCHAIR ACCESSIBLE AREAS

WORSHIP SPACE	78
FELLOWSHIP HALL	48
EDUCATION FACILITIES	54
RESTROOMS	43
NO RESPONSE	23

C8 CONGREGATION-TO-CONGREGATION FINANCIAL SUPPORT

RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN 1999

YES	2	NO	98	NO RESPONSE	4	AMOUNT	250
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GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONGREGATION IN 1999

YES	8	NO	89	NO RESPONSE	7	AMOUNT	30,000
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WOULD YOU CONSIDER BEING A MISSION PARTNER IN 2000?

YES	16	NO	57	NO RESPONSE	31
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REGION/SYNOD = 08D LOWER SUSQUEHANNA SYNOD ELCA

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	273	273	0+	0.00+		
BAPTIZED MEMBERS	136,984	134,381	2,603-	1.90-	BAPTIZED MEMBERS (/273)	492.23
CONFIRMED MEMBERS	104,287	102,130	2,157-	2.06-	CONFIRMED MEMBERS (/273)	374.10
COMMUNING MEMBERS -- CONFIRMED	72,541	70,084	2,457-	3.38-	COMMUNING MBRS - CONF (/273)	256.71
COMMUNING MEMBERS -- UNCONFIRMED	7,012	6,854	158-	2.25-	COMMUN MBRS - UNCONF (/273)	25.10
COMMUNED AND CONTRIBUTED	65,296	63,796	1,500-	2.29-	COMMUNED AND CONTRIB (/272)	234.54
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	1,606	1,400	206-	12.82-		
BY BAPTISM - ADULTS 16 AND OLDER	235	181	54-	22.97-		
BY AFFIRMATION OF FAITH	1,175	1,072	103-	8.76-		
BY TRANSFER FROM ELCA CONGS	1,333	1,369	36+	2.70+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	124	179	55+	44.35+		
FROM NON-LUTHERAN CONGREGATIONS	353	357	4+	1.13+		
FROM OTHER SOURCES AND STAT ADJS	517	276	241-	46.61-		
TOTAL ACCESSIONS -- BAPT MBRS	5,343	4,834	509-	9.52-		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	1,683	1,707	24+	1.42+		
BY TRANSFER TO ELCA CONGS	963	1,075	112+	11.63+		
BY TRANSFER TO OTHER LUTHERAN CONGS	217	130	87-	40.09-		
TO NON-LUTHERAN CONGREGATIONS	599	630	31+	5.17+		
FOR OTHER REASONS AND STAT ADJS	3,531	3,918	387+	10.96+		
TOTAL LOSSES -- BAPT MBRS	6,993	7,460	467+	6.67+		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	207	151	56-	27.05-		
BY AFFIRMATION OF FAITH	1,001	901	100-	9.99-		
BY TRANSFER FROM ELCA CONGS	1,021	1,071	50+	4.89+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	100	128	28+	28.00+		
FROM NON-LUTHERAN CONGREGATIONS	283	255	28-	9.89-		
FROM OTHER SOURCES AND STAT ADJS	511	254	257-	50.29-		
BAPTIZED MEMBERS CONFIRMED	1,088	1,062	26-	2.38-		
TOTAL ACCESSIONS -- CONF MBRS	4,211	3,822	389-	9.23-		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	1,620	1,643	23+	1.41+		
BY TRANSFER TO ELCA CONGS	763	856	93+	12.18+		
BY TRANSFER TO OTHER LUTHERAN CONGS	157	100	57-	36.30-		
TO NON-LUTHERAN CONGREGATIONS	483	486	3+	0.62+		
FOR OTHER REASONS AND STAT ADJS	2,349	2,977	628+	26.73+		
TOTAL LOSSES -- CONF MBRS	5,372	6,062	690+	12.84+		
TOTAL ASSOCIATE MEMBERS	-----	812				

REGION/SYNOD = 08D LOWER SUSQUEHANNA SYNOD ELCA

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	51,242,098	53,765,662	2,523,564+	4.92+	TOTAL RECEIPTS (/272)	197,667.87
TOTAL DISBURSEMENTS	49,771,020	53,053,645	3,282,625+	6.59+	TOTAL DISBURS (/273)	194,335.69
ASSETS, VALUE ON DEC 31	446,931,402	472,512,422	25,581,020+	5.72+	ASSETS VAL 12-31 (/272)	1,737,178.02
TOTAL INDEBTEDNESS ON DEC 31	8,925,810	10,460,175	1,534,365+	17.19+	TOTAL INDEBT (/272)	38,456.52
AVERAGE GIVING PER BAPT MEMBER	303.09	317.90	14.81+	4.88+	PERCENT--INDEBTEDNESS/ASSETS	2.21
AVERAGE GIVING PER CONF MEMBER	398.11	418.29	20.18+	5.06+	PERCENT--CONGS WITH NO DEBT	77.28
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	35,888,679	36,376,139	487,460+	1.35+		
DESIGNATED GIVING BY MEMBERS	5,629,983	6,344,241	714,258+	12.68+		
EARNED INCOME, UNRESTRICTED	3,231,619	3,219,377	12,242-	0.37-		
EARNED INCOME, RESTRICTED	1,042,897	1,546,577	503,680+	48.29+		
GRANTS & DO SUPPORT	154,437	221,295	66,858+	43.29+		
CASH BORROWED	1,616,089	1,806,930	190,841+	11.80+		
OTHER RECEIPTS	3,678,394	4,251,103	572,709+	15.56+		
DISBURSEMENTS FOR REG OPERATION						
CURRENT OPERATING EXPENSES	33,778,112	34,211,702	433,590+	1.28+	PERCENT OF TOTAL DISBURSEMENTS	
CAPITAL IMPROVEMENTS	5,153,048	7,085,511	1,932,463+	37.50+	CURRENT OPERATING EXPENSES	64.48
PAYMENT ON DEBTS	1,800,861	2,512,720	711,859+	39.52+	CAPITAL IMPROVEMENTS	13.35
MISSION SUPPORT	4,344,654	4,475,024	130,370+	3.00+	PAYMENT ON DEBTS	4.73
SPECIFIC MISSION SUPPRT-DES GIV	107,596	169,347	61,751+	57.39+	MISSION SUPPORT	8.43
WORLD HUNGR APPEAL/DISASTR RESP	565,507	671,683	106,176+	18.77+	SPECIFIC MISSION SUPPORT (DES GIV)	0.31
MISSION PARTNERS	56,324	53,104	3,220-	5.71-	WORLD HUNGER APPEAL/DISASTER RESPONSE	1.26
VISION FOR MISSION	6,538	8,328	1,790+	27.37+	MISSION PARTNERS	0.10
MISSIONARY SPONSORSHIP	132,591	145,180	12,589+	9.49+	VISION FOR MISSION	0.01
SYNODICAL BENEVOLENCES	379,991	374,093	5,898-	1.55-	MISSIONARY SPONSORSHIP	0.27
LOCAL COMMUNITY BENEVOLENCES	1,032,296	891,355	140,941-	13.65-	SYNODICAL BENEVOLENCES	0.70
OTHER BENEVOLENCES	234,309	368,832	134,523+	57.41+	LOCAL COMMUNITY BENEVOLENCES	1.68
OTHER EXPENSES	2,179,193	2,086,766	92,427-	4.24-	OTHER BENEVOLENCES	0.69
					OTHER EXPENSES	3.93
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	328,297,824	342,692,673	14,394,849+	4.38+		
PARISH HOUSE AND LOT	24,199,576	26,158,589	1,959,013+	8.09+		
PARSONAGE(S) AND LOT(S)	9,640,209	9,083,099	557,110-	5.77-		
OTHER REAL ESTATE	12,104,028	12,049,432	54,596-	0.45-		
ENDOWMENT AND MEMORIAL FUNDS	42,831,072	47,925,191	5,094,119+	11.89+		
CASH, SAVINGS, BONDS, ETC.	21,737,314	22,813,557	1,076,243+	4.95+		
OTHER ASSETS	8,121,379	11,789,881	3,668,502+	45.17+		
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED	196	218	22+	11.22+	NUMBER OF BEQUESTS PER 100 DEATHS	12.77
TOTAL VALUE OF BEQUESTS RECEIVED	2,702,901	3,810,518	1,107,617+	40.97+	AVERAGE VALUE PER BEQUEST	17,479.44
INTENDED MISSION SUPPORT	4,222,485	4,443,308	220,823+	5.22+		

REGION/SYNOD = 08D LOWER SUSQUEHANNA SYNOD ELCA

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS				
SUMMARY OF CONGREGATIONAL INFORMATION									
WORSHIP SERVICES									
TOTAL ATNDCE AT WORSHIP EACH WEEK	38,068	37,185	883-	2.31-					
AV SUNDAY ATTENDANCE PER CONG	139	136	3-	2.15-					
PCT BAPT MBRS ATTENDING WORSHIP	27.79	27.67	0.12-	0.43-					
CONGS REPORTING ETHNIC GROUP MEMBERS			PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS						
WHITE	272	272	0+	0.00+	WHITE 99.63				
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	12	10	2-	16.66-	AMERICAN INDIAN & ALASKA NATIVE PEOPLE 3.66				
AFRICAN AMERICAN/BLACK	74	70	4-	5.40-	AFRICAN AMERICAN/BLACK 25.64				
ASIAN/PACIFIC ISLANDER	83	79	4-	4.81-	ASIAN/PACIFIC ISLANDER 28.93				
HISPANIC/SPANISH	54	49	5-	9.25-	HISPANIC/SPANISH 17.94				
OTHER	20	19	1-	5.00-	OTHER 6.95				
TOTAL ETHNIC BAPTIZED MEMBERSHIP			PERCENT ETHNIC BAPTIZED MEMBERSHIP						
WHITE	135,836	133,292	2,544-	1.87-	WHITE 99.18				
WHITE HISPANIC	123	104	19-	15.44-	WHITE HISPANIC 0.07				
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	28	24	4-	14.28-	AMERICAN INDIAN & ALASKA NATIVE PEOPLE 0.01				
AMER IND/AK NAT HISPANIC	0	0	0+	0.00+	AMER IND/AK NAT HISPANIC 0.00				
AFRICAN AMERICAN/BLACK	299	277	22-	7.35-	AFRICAN AMERICAN/BLACK 0.20				
AFRICAN AMERICAN/BLACK HISPANIC	17	19	2+	11.76+	AFRICAN AMERICAN/BLACK HISPANIC 0.01				
ASIAN/PACIFIC ISLANDER	313	319	6+	1.91+	ASIAN/PACIFIC ISLANDER 0.23				
ASIAN/PACIFIC ISLANDER HISPANIC	1	3	2+	200.00+	ASIAN/PACIFIC ISLANDER HISPANIC 0.00				
OTHER	58	55	3-	5.17-	OTHER 0.04				
OTHER HISPANIC	9	33	24+	266.66+	OTHER HISPANIC 0.02				
DISTRIBUTION OF CONGREGATIONS BY SIZE									
	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS			
		TOTAL	PERCENT	TOTAL BAPT	PERCENT	TOTAL	PERCENT	TOTAL CONF	PERCENT
		CONGS		MBS		CONGS		MBS	
	0	0	0.00	0	0.00	0	0.00	0	0.00
VERY SMALL	1-175	50	18.31	5,823	4.33	75	27.47	8,177	8.00
SMALL	176-350	82	30.03	21,612	16.08	97	35.53	25,598	25.06
MODERATELY SMALL	351-500	48	17.58	20,072	14.93	38	13.91	15,936	15.60
MEDIUM SIZED	501-700	37	13.55	21,861	16.26	31	11.35	17,887	17.51
MODERATELY LARGE	701-950	26	9.52	20,923	15.56	17	6.22	13,713	13.42
LARGE	951-1,500	22	8.05	26,108	19.42	11	4.02	12,690	12.42
VERY LARGE	1,501 AND OVER	8	2.93	17,982	13.38	4	1.46	8,129	7.95

CONG RESPOND: 258		LEARNING MINISTRY FORM C SUMMARY FOR 1999													
AGE GROUP		SUNDAY CHURCH SCHOOL		VACATION BIBLE SCHOOL		LIFE WITNESS		GOOD NEWS		OTHER LCMS		OTHER DENOMS		IND OWN	
		LEADERS	PUPILS	LEADERS	PUPILS	TOGHTR	(ELCA)	NEWS	AUGSFORT	LCMS	DENOMS	PUBS	MATRLS		
C1	NURSERY ROLL	152	556	121	251	1	11	9	11	0	3	15	17		
	AGE 2	176	457	95	217	4	18	14	3	2	9	15	14		
	AGE 3	225	731	261	873	10	34	25	5	3	7	19	7		
	AGE 4	206	699	181	667	12	35	21	3	2	7	18	7		
	AGE 5	242	844	285	1,019	7	33	28	5	3	6	21	7		
	GRADE 1	209	830	317	1,315	10	39	23	6	4	7	20	6		
	GRADE 2	224	962	340	1,248	12	34	30	5	3	7	25	6		
	GRADE 3	198	922	213	978	9	37	26	9	2	3	21	7		
	GRADE 4	194	980	206	732	15	32	23	8	3	7	26	8		
	GRADE 5	180	879	229	762	8	39	24	8	6	7	23	8		
	GRADE 6	183	889	109	326	8	26	21	11	2	5	26	9		
	GRADE 7	195	903	127	65	4	16	2	36	3	6	24	20		
	GRADE 8	189	979	37	128	3	11	5	37	5	5	24	22		
	GRADE 9	135	712	18	6	2	7	4	22	1	7	21	23		
	GRADE 10-12	171	1,046	2	21	3	7	3	13	4	6	31	35		
	POST HIGH	43	227	80	160	0	0	2	6	1	0	4	4		
	ADULT	938	7,315	177	143	14	3	8	105	4	5	40	26		
	SPECIAL ED	16	69	7	0	0	0	0	0	0	0	1	4		
	HOME STUDY	28	281	53	176	0	0	1	6	0	0	3	0		
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TOTALS		3,904	20,281	2,858	9,087	122	382	269	299	48	97	377	230		

C1	EDUCATIONAL MINISTRY		
	HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL	
	YES 255	YES 182	
	NO 2	NO 43	
	NO RESPNSE 1	NO RESPNSE 33	
	VACATION BIBLE SCHOOL	CURRICULUM	
	AUGS/FORT 83	STANDARD 13	
	CONCORDIA 11	GROUP 10	
	GOSPEL LGHT 16	OTHER 18	
	DAVID COOK 6	CREAT OWN 13	
		NO RESP 88	
C2	INITIATIVES FOR NEW CENTURY		
	YES 39	DON'T KNOW 23	
	NO 166	NO RESPONSE 30	
C3	STEWARDSHIP		
	NUMBER OF HOUSEHOLDS	48,394	
	ASK FOR PLEDGING		
	YES 95	NO 151	NO RESP 12
	IDENTIFIED TITHERS		
	YES 33	NO 211	NO RESP 14

C3	STEWARDSHIP (CONTINUED)		
	FINANCIAL RESPONSE METHODS		
	CMMT SUNDAY 87	PIE+PRAYER 3	
	EVERY MEMBER 13	SMALL GRPS 22	
	RELAY 4	OTHER 62	
	RELATIONAL 6	NONE 86	
	FELLOWSHIP 48	NO RESPNSE 20	
	HOW EFFECTIVE IN DAILY LIFE STEWARDSHIP		
	VERY EFFCTVE 9	NOT EFFCTVE 51	
	EFFECTIVE 104	NOT SURE 76	
		NO RESPONSE 18	
	STEWARDSHIP COMMITTEE ACTIVE		
	SPRING 81	FALL 148	
	SUMMER 61	WINTER 88	
		NO RESP 98	
	GOOD FOR SEMINARIAN TO LEARN STEWARDSHIP		
	YES 69	NO 156	NO RESP 33
	INTEREST IN STEWARDSHIP RESOURCE PERSON		
	YES 60	NO 163	NO RESP 35
	USED OUTSIDE FUND RAISER WITHIN 3 YEARS		
	YES 22	NO 224	NO RESP 12

C4	ARAB AND MIDDLE EASTERN		
	BAPTIZED MEMBERS	12	
C5	CHURCH IN SOCIETY		
	ADDRESSED ECONOMIC LIFE CONCERNS:		
	SERVED IN POVERTY	209	
	ADVOCATED JUSTICE	40	
	COMMUNITY DEVELOP	42	
	SERMON ISSUES	146	
	PARISH EDUCATION	70	
	NO RESPONSE	33	
	INVOLVED IN CRIMINAL JUSTICE MINISTRY		
	YES 32	NO 188	NO RESP 38
C6	YOUTH MINISTRY		
	COUNCIL POSITION FOR YOUTH		
	YES 45	NO 201	NO RESP 12
	YOUNG ADULT PROGRAMMING		
	YES 101	NO 143	NO RESP 14
	YOUTH MINISTRY STAFF		
	YES 143	NO 100	NO RESP 15
	STAFF IS:		
	SALARIED LAY	52	CLERGY 39
	VOLUNTEER	78	NO RESP 0

C7 ACCESSIBILITY

CHURCH RELATED FACILITIES HANDICAPPED ACCESSIBLE
WHOLLY 81
PARTIALLY 140
NO RESPONSE 37

WHEELCHAIR ACCESSIBLE AREAS
WORSHIP SPACE 215
FELLOWSHIP HALL 166
EDUCATION FACILITIES 162
RESTROOMS 155
NO RESPONSE 27

C8 CONGREGATION-TO-CONGREGATION FINANCIAL SUPPORT

RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN 1999

YES	4	NO	247	NO RESPONSE	7	AMOUNT	36,163
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GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONGREGATION IN 1999

YES	39	NO	205	NO RESPONSE	14	AMOUNT	85,028
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WOULD YOU CONSIDER BEING A MISSION PARTNER IN 2000?

YES	45	NO	152	NO RESPONSE	61
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REGION/SYNOD = 08E UPPER SUSQUEHANNA SYNOD ELCA

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	143	143	0+	0.00+		
BAPTIZED MEMBERS	47,803	47,361	442-	0.92-	BAPTIZED MEMBERS (/143)	331.19
CONFIRMED MEMBERS	36,271	35,905	366-	1.00-	CONFIRMED MEMBERS (/143)	251.08
COMMUNING MEMBERS -- CONFIRMED	22,742	22,435	307-	1.34-	COMMUNING MBRS - CONF (/143)	156.88
COMMUNING MEMBERS -- UNCONFIRMED	1,599	1,598	1-	0.06-	COMMUN MBRS - UNCONF (/143)	11.17
COMMUNED AND CONTRIBUTED	21,221	20,884	337-	1.58-	COMMUNED AND CONTRIB (/143)	146.04
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	515	497	18-	3.49-		
BY BAPTISM - ADULTS 16 AND OLDER	57	82	25+	43.85+		
BY AFFIRMATION OF FAITH	386	308	78-	20.20-		
BY TRANSFER FROM ELCA CONGS	445	276	169-	37.97-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	17	32	15+	88.23+		
FROM NON-LUTHERAN CONGREGATIONS	104	86	18-	17.30-		
FROM OTHER SOURCES AND STAT ADJS	263	52	211-	80.22-		
TOTAL ACCESSIONS -- BAPT MBRS	1,787	1,333	454-	25.40-		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	564	635	71+	12.58+		
BY TRANSFER TO ELCA CONGS	264	269	5+	1.89+		
BY TRANSFER TO OTHER LUTHERAN CONGS	48	33	15-	31.25-		
TO NON-LUTHERAN CONGREGATIONS	138	164	26+	18.84+		
FOR OTHER REASONS AND STAT ADJS	478	658	180+	37.65+		
TOTAL LOSSES -- BAPT MBRS	1,492	1,759	267+	17.89+		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	50	68	18+	36.00+		
BY AFFIRMATION OF FAITH	322	274	48-	14.90-		
BY TRANSFER FROM ELCA CONGS	311	223	88-	28.29-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	16	12	4-	25.00-		
FROM NON-LUTHERAN CONGREGATIONS	83	65	18-	21.68-		
FROM OTHER SOURCES AND STAT ADJS	281	149	132-	46.97-		
BAPTIZED MEMBERS CONFIRMED	382	320	62-	16.23-		
TOTAL ACCESSIONS -- CONF MBRS	1,445	1,111	334-	23.11-		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	541	618	77+	14.23+		
BY TRANSFER TO ELCA CONGS	205	217	12+	5.85+		
BY TRANSFER TO OTHER LUTHERAN CONGS	43	27	16-	37.20-		
TO NON-LUTHERAN CONGREGATIONS	112	135	23+	20.53+		
FOR OTHER REASONS AND STAT ADJS	335	458	123+	36.71+		
TOTAL LOSSES -- CONF MBRS	1,236	1,455	219+	17.71+		
TOTAL ASSOCIATE MEMBERS	-----	453				

REGION/SYNOD = 08E UPPER SUSQUEHANNA SYNOD ELCA

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	15,321,598	15,529,031	207,433+	1.35+	TOTAL RECEIPTS (/142)	109,359.37
TOTAL DISBURSEMENTS	15,060,888	15,125,418	64,530+	0.42+	TOTAL DISBURS (/142)	106,517.02
ASSETS, VALUE ON DEC 31	140,819,905	143,300,999	2,481,094+	1.76+	ASSETS VAL 12-31 (/142)	1,009,161.96
TOTAL INDEBTEDNESS ON DEC 31	4,343,500	4,470,053	126,553+	2.91+	TOTAL INDEBT (/142)	31,479.24
AVERAGE GIVING PER BAPT MEMBER	247.54	265.02	17.48+	7.06+	PERCENT--INDEBTEDNESS/ASSETS	3.11
AVERAGE GIVING PER CONF MEMBER	326.24	349.59	23.35+	7.15+	PERCENT--CONGS WITH NO DEBT	82.51
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	9,974,043	10,202,735	228,692+	2.29+		
DESIGNATED GIVING BY MEMBERS	1,859,183	2,349,297	490,114+	26.36+		
EARNED INCOME, UNRESTRICTED	819,767	569,014	250,753-	30.58-		
EARNED INCOME, RESTRICTED	258,150	326,629	68,479+	26.52+		
GRANTS & DO SUPPORT	51,540	27,893	23,647-	45.88-		
CASH BORROWED	1,542,981	966,109	576,872-	37.38-		
OTHER RECEIPTS	815,934	1,087,354	271,420+	33.26+		
DISBURSEMENTS FOR REG OPERATION						
CURRENT OPERATING EXPENSES	9,492,437	9,534,627	42,190+	0.44+	PERCENT OF TOTAL DISBURSEMENTS	
CAPITAL IMPROVEMENTS	2,771,227	2,638,254	132,973-	4.79-	CURRENT OPERATING EXPENSES	63.03
PAYMENT ON DEBTS	717,231	738,626	21,395+	2.98+	CAPITAL IMPROVEMENTS	17.44
MISSION SUPPORT	1,259,960	1,253,592	6,368-	0.50-	PAYMENT ON DEBTS	4.88
SPECIFIC MISSION SUPPRT-DES GIV	11,499	12,733	1,234+	10.73+	MISSION SUPPORT	8.28
WORLD HUNGR APPEAL/DISASTR RESP	120,341	134,042	13,701+	11.38+	SPECIFIC MISSION SUPPORT (DES GIV)	0.08
MISSION PARTNERS	1,308	2,460	1,152+	88.07+	WORLD HUNGR APPEAL/DISASTER RESPONSE	0.88
VISION FOR MISSION	1,383	1,975	592+	42.80+	MISSION PARTNERS	0.01
MISSIONARY SPONSORSHIP	30,872	34,651	3,779+	12.24+	VISION FOR MISSION	0.01
SYNODICAL BENEVOLENCES	64,978	63,026	1,952-	3.00-	MISSIONARY SPONSORSHIP	0.22
LOCAL COMMUNITY BENEVOLENCES	158,025	178,406	20,381+	12.89+	SYNODICAL BENEVOLENCES	0.41
OTHER BENEVOLENCES	42,748	49,406	6,658+	15.57+	LOCAL COMMUNITY BENEVOLENCES	1.17
OTHER EXPENSES	388,879	483,620	94,741+	24.36+	OTHER BENEVOLENCES	0.32
					OTHER EXPENSES	3.19
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	107,687,557	108,692,101	1,004,544+	0.93+		
PARISH HOUSE AND LOT	9,064,385	9,155,104	90,719+	1.00+		
PARSONAGE(S) AND LOT(S)	5,096,095	5,091,880	4,215-	0.08-		
OTHER REAL ESTATE	2,276,178	2,371,947	95,769+	4.20+		
ENDOWMENT AND MEMORIAL FUNDS	9,783,077	10,358,607	575,530+	5.88+		
CASH, SAVINGS, BONDS, ETC.	5,705,113	6,694,474	989,361+	17.34+		
OTHER ASSETS	1,207,500	936,886	270,614-	22.41-		
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED	96	579	483+	503.12+	NUMBER OF BEQUESTS PER 100 DEATHS	91.18
TOTAL VALUE OF BEQUESTS RECEIVED	826,873	1,021,353	194,480+	23.51+	AVERAGE VALUE PER BEQUEST	1,763.99
INTENDED MISSION SUPPORT	1,246,784	1,230,226	16,558-	1.32-		

REGION/SYNOD = 08E UPPER SUSQUEHANNA SYNOD ELCA

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS			
SUMMARY OF CONGREGATIONAL INFORMATION								
WORSHIP SERVICES								
TOTAL ATNDCE AT WORSHIP EACH WEEK	12,422	12,257	165-	1.32-				
AV SUNDAY ATTENDANCE PER CONG	86	85	1-	1.16-				
PCT BAPT MBRS ATTENDING WORSHIP	25.98	25.87	0.11-	0.42-				
CONGS REPORTING ETHNIC GROUP MEMBERS			PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS					
WHITE	143	143	0+	0.00+	WHITE 100.00			
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	2	1	1-	50.00-	AMERICAN INDIAN & ALASKA NATIVE PEOPLE 0.69			
AFRICAN AMERICAN/BLACK	24	24	0+	0.00+	AFRICAN AMERICAN/BLACK 16.78			
ASIAN/PACIFIC ISLANDER	23	28	5+	21.73+	ASIAN/PACIFIC ISLANDER 19.58			
HISPANIC/SPANISH	10	12	2+	20.00+	HISPANIC/SPANISH 8.39			
OTHER	8	9	1+	12.50+	OTHER 6.29			
TOTAL ETHNIC BAPTIZED MEMBERSHIP			PERCENT ETHNIC BAPTIZED MEMBERSHIP					
WHITE	47,652	47,186	466-	0.97-	WHITE 99.63			
WHITE HISPANIC	19	22	3+	15.78+	WHITE HISPANIC 0.04			
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	3	2	1-	33.33-	AMERICAN INDIAN & ALASKA NATIVE PEOPLE 0.00			
AMER IND/AK NAT HISPANIC	0	0	0+	0.00+	AMER IND/AK NAT HISPANIC 0.00			
AFRICAN AMERICAN/BLACK	57	57	0+	0.00+	AFRICAN AMERICAN/BLACK 0.12			
AFRICAN AMERICAN/BLACK HISPANIC	0	0	0+	0.00+	AFRICAN AMERICAN/BLACK HISPANIC 0.00			
ASIAN/PACIFIC ISLANDER	47	52	5+	10.63+	ASIAN/PACIFIC ISLANDER 0.10			
ASIAN/PACIFIC ISLANDER HISPANIC	0	0	0+	0.00+	ASIAN/PACIFIC ISLANDER HISPANIC 0.00			
OTHER	24	37	13+	54.16+	OTHER 0.07			
OTHER HISPANIC	1	5	4+	400.00+	OTHER HISPANIC 0.01			
DISTRIBUTION OF CONGREGATIONS BY SIZE								
SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS			
	TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT
0	0	0.00	0	0.00	0	0.00	0	0.00
VERY SMALL 1-175	51	35.66	5,651	11.93	67	46.85	6,718	18.71
SMALL 176-350	41	28.67	10,170	21.47	47	32.86	12,109	33.72
MODERATELY SMALL 351-500	27	18.88	11,380	24.02	12	8.39	4,873	13.57
MEDIUM SIZED 501-700	7	4.89	4,005	8.45	11	7.69	6,802	18.94
MODERATELY LARGE 701-950	11	7.69	8,920	18.83	4	2.79	3,191	8.88
LARGE 951-1,500	5	3.49	5,648	11.92	2	1.39	2,212	6.16
VERY LARGE 1,501 AND OVER	1	0.69	1,587	3.35	0	0.00	0	0.00

LEARNING MINISTRY FORM C SUMMARY FOR 1999

CONG RESPOND: 135		***** SUNDAY CHURCH SCHOOL CURRICULUM USED *****											
AGE GROUP	SUNDAY CHURCH SCHOOL LEADERS	SUNDAY CHURCH SCHOOL PUPILS	VACATION BIBLE SCHOOL LEADERS	VACATION BIBLE SCHOOL PUPILS	LIFE WITNESS TOGHTR (ELCA)	GOOD NEWS	OTHER AUGSFORT	LCMS	OTHER DENOMS	IND PUBLS	OWN MATRLS		
C1 NURSERY ROLL	50	148	32	49	1	2	4	0	3	4	2		
AGE 2	32	109	2	1	1	3	1	0	2	4	1		
AGE 3	42	177	79	249	5	4	2	1	5	4	5		
AGE 4	73	271	65	228	7	5	3	0	6	10	3		
AGE 5	50	231	90	304	2	14	1	2	4	7	2		
GRADE 1	67	267	128	459	6	8	3	2	3	10	2		
GRADE 2	57	283	69	270	7	10	2	0	9	9	2		
GRADE 3	74	293	96	411	7	7	3	1	5	11	3		
GRADE 4	40	241	54	205	7	10	5	0	5	8	1		
GRADE 5	74	325	60	262	7	9	5	2	8	12	1		
GRADE 6	41	254	39	145	3	8	4	0	4	5	2		
GRADE 7	57	333	6	40	3	5	12	1	4	11	8		
GRADE 8	50	253	10	34	2	1	12	0	2	9	7		
GRADE 9	38	170	9	0	2	2	8	0	4	8	6		
GRADE 10-12	41	311	19	0	1	2	10	1	5	8	7		
POST HIGH	14	100	45	0	0	0	4	1	0	4	1		
ADULT	319	2,588	90	53	3	3	42	0	8	25	15		
SPECIAL ED	4	30	2	8	1	0	2	0	1	1	0		
HOME STUDY	6	50	13	0	0	0	0	0	0	1	0		
TOTALS	1,129	6,434	908	2,718	65	93	96	123	11	78	151	68	

C1 EDUCATIONAL MINISTRY		
HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL	
YES 122	YES 85	
NO 13	NO 48	
NO RESPNSE 0	NO RESPNSE 2	
VACATION BIBLE SCHOOL	CURRICULUM	
AUGS/FORT 38	STANDARD 3	
CONCORDIA 4	GROUP 6	
GOSPEL LGHT 8	OTHER 14	
DAVID COOK 2	CREAT OWN 7	
	NO RESP 53	
C2 INITIATIVES FOR NEW CENTURY		
YES 30	DON'T KNOW 6	
NO 83	NO RESPONSE 16	
C3 STEWARDSHIP		
NUMBER OF HOUSEHOLDS	13,741	
ASK FOR PLEDGING		
YES 27	NO 107	NO RESP 1
IDENTIFIED TITHERS		
YES 15	NO 118	NO RESP 2

C3 STEWARDSHIP (CONTINUED)		
FINANCIAL RESPONSE METHODS		
CMMT SUNDAY 21	PIE+PRAYER 0	
EVERY MEMBER 6	SMALL GRPS 4	
RELAY 1	OTHER 29	
RELATIONAL 2	NONE 71	
FELLOWSHIP 23	NO RESPNSE 11	
HOW EFFECTIVE IN DAILY LIFE STEWARDSHIP		
VERY EFFCTVE 1	NOT EFFCTVE 32	
EFFECTIVE 45	NOT SURE 48	
	NO RESPONSE 9	
STEWARDSHIP COMMITTEE ACTIVE		
SPRING 29	FALL 47	
SUMMER 17	WINTER 28	
	NO RESP 80	
GOOD FOR SEMINARIAN TO LEARN STEWARDSHIP		
YES 17	NO 102	NO RESP 16
INTEREST IN STEWARDSHIP RESOURCE PERSON		
YES 25	NO 99	NO RESP 11
USED OUTSIDE FUND RAISER WITHIN 3 YEARS		
YES 9	NO 120	NO RESP 6

C4 ARAB AND MIDDLE EASTERN BAPTIZED MEMBERS	3	
C5 CHURCH IN SOCIETY ADDRESSED ECONOMIC LIFE CONCERNS:		
SERVED IN POVERTY	97	
ADVOCATED JUSTICE	10	
COMMUNITY DEVELOP	11	
SERMON ISSUES	68	
PARISH EDUCATION	23	
NO RESPONSE	25	
INVOLVED IN CRIMINAL JUSTICE MINISTRY		
YES 11	NO 106	NO RESP 18
C6 YOUTH MINISTRY COUNCIL POSITION FOR YOUTH		
YES 16	NO 113	NO RESP 6
YOUNG ADULT PROGRAMMING		
YES 47	NO 79	NO RESP 9
YOUTH MINISTRY STAFF		
YES 54	NO 75	NO RESP 6
STAFF IS:		
SALARIED LAY 8	CLERGY 17	
VOLUNTEER 40	NO RESP 0	

PROGRAM: CD180BN
08E UPPER SUSQUEHANNA SYNOD ELCA

EVANGELICAL LUTHERAN CHURCH IN AMERICA
LEARNING MINISTRY FORM C SUMMARY FOR 1999

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C7 ACCESSIBILITY

CHURCH RELATED FACILITIES HANDICAPPED ACCESSIBLE

WHOLLY	41
PARTIALLY	69
NO RESPONSE	25

WHEELCHAIR ACCESSIBLE AREAS

WORSHIP SPACE	105
FELLOWSHIP HALL	78
EDUCATION FACILITIES	74
RESTROOMS	62
NO RESPONSE	22

C8 CONGREGATION-TO-CONGREGATION FINANCIAL SUPPORT

RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN 1999

YES	1	NO	130	NO RESPONSE	4	AMOUNT	1,250
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GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONGREGATION IN 1999

YES	9	NO	122	NO RESPONSE	4	AMOUNT	6,949
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WOULD YOU CONSIDER BEING A MISSION PARTNER IN 2000?

YES	15	NO	93	NO RESPONSE	27
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REGION/SYNOD = 08F DELAWARE-MARYLAND SYNOD ELCA

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS						
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	189	190	1+	0.52+		
BAPTIZED MEMBERS	96,834	96,216	618-	0.63-	BAPTIZED MEMBERS (/186)	517.29
CONFIRMED MEMBERS	66,869	66,440	429-	0.64-	CONFIRMED MEMBERS (/186)	357.20
COMMUNING MEMBERS -- CONFIRMED	45,954	45,602	352-	0.76-	COMMUNING MBRS - CONF (/184)	247.83
COMMUNING MEMBERS -- UNCONFIRMED	4,853	5,303	450+	9.27+	COMMUN MBRS - UNCONF (/184)	28.82
COMMUNED AND CONTRIBUTED	42,070	41,223	847-	2.01-	COMMUNED AND CONTRIB (/181)	227.75
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	1,586	1,565	21-	1.32-		
BY BAPTISM - ADULTS 16 AND OLDER	172	201	29+	16.86+		
BY AFFIRMATION OF FAITH	1,288	1,413	125+	9.70+		
BY TRANSFER FROM ELCA CONGS	1,085	1,253	168+	15.48+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	194	224	30+	15.46+		
FROM NON-LUTHERAN CONGREGATIONS	305	342	37+	12.13+		
FROM OTHER SOURCES AND STAT ADJS	359	261	98-	27.29-		
TOTAL ACCESSIONS -- BAPT MBRS	4,989	5,259	270+	5.41+		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	959	1,061	102+	10.63+		
BY TRANSFER TO ELCA CONGS	746	743	3-	0.40-		
BY TRANSFER TO OTHER LUTHERAN CONGS	141	148	7+	4.96+		
TO NON-LUTHERAN CONGREGATIONS	242	304	62+	25.61+		
FOR OTHER REASONS AND STAT ADJS	4,008	4,482	474+	11.82+		
TOTAL LOSSES -- BAPT MBRS	6,096	6,738	642+	10.53+		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	133	162	29+	21.80+		
BY AFFIRMATION OF FAITH	1,021	1,135	114+	11.16+		
BY TRANSFER FROM ELCA CONGS	814	976	162+	19.90+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	164	176	12+	7.31+		
FROM NON-LUTHERAN CONGREGATIONS	234	259	25+	10.68+		
FROM OTHER SOURCES AND STAT ADJS	504	219	285-	56.54-		
BAPTIZED MEMBERS CONFIRMED	803	869	66+	8.21+		
TOTAL ACCESSIONS -- CONF MBRS	3,673	3,796	123+	3.34+		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	938	1,042	104+	11.08+		
BY TRANSFER TO ELCA CONGS	588	585	3-	0.51-		
BY TRANSFER TO OTHER LUTHERAN CONGS	97	104	7+	7.21+		
TO NON-LUTHERAN CONGREGATIONS	180	243	63+	35.00+		
FOR OTHER REASONS AND STAT ADJS	2,516	2,735	219+	8.70+		
TOTAL LOSSES -- CONF MBRS	4,319	4,709	390+	9.02+		
TOTAL ASSOCIATE MEMBERS	-----	729				

REGION/SYNOD = 08F DELAWARE-MARYLAND SYNOD ELCA

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	37,981,105	38,538,035	556,930+	1.46+	TOTAL RECEIPTS (/186)	207,193.73
TOTAL DISBURSEMENTS	36,744,429	38,236,602	1,492,173+	4.06+	TOTAL DISBURS (/186)	205,573.12
ASSETS, VALUE ON DEC 31	330,484,567	353,926,247	23,441,680+	7.09+	ASSETS VAL 12-31 (/186)	1,902,829.28
TOTAL INDEBTEDNESS ON DEC 31	21,259,019	25,677,065	4,418,046+	20.78+	TOTAL INDEBT (/186)	138,048.73
AVERAGE GIVING PER BAPT MEMBER	295.68	315.48	19.80+	6.69+	PERCENT--INDEBTEDNESS/ASSETS	7.25
AVERAGE GIVING PER CONF MEMBER	428.18	456.87	28.69+	6.70+	PERCENT--CONGS WITH NO DEBT	69.47
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	24,490,395	25,294,675	804,280+	3.28+		
DESIGNATED GIVING BY MEMBERS	4,141,812	5,060,300	918,488+	22.17+		
EARNED INCOME, UNRESTRICTED	2,004,461	2,077,654	73,193+	3.65+		
EARNED INCOME, RESTRICTED	1,026,724	872,353	154,371-	15.03-		
GRANTS & DO SUPPORT	137,817	233,265	95,448+	69.25+		
CASH BORROWED	3,464,119	2,154,848	1,309,271-	37.79-		
OTHER RECEIPTS	2,715,777	2,844,940	129,163+	4.75+		
DISBURSEMENTS FOR REG OPERATION						
CURRENT OPERATING EXPENSES	22,989,538	24,925,923	1,936,385+	8.42+	PERCENT OF TOTAL DISBURSEMENTS	
CAPITAL IMPROVEMENTS	6,150,991	5,571,531	579,460-	9.42-	CURRENT OPERATING EXPENSES	65.18
PAYMENT ON DEBTS	2,509,648	2,699,796	190,148+	7.57+	CAPITAL IMPROVEMENTS	14.57
MISSION SUPPORT	2,585,340	2,598,478	13,138+	0.50+	PAYMENT ON DEBTS	7.06
SPECIFIC MISSION SUPPRT-DES GIV	70,038	58,680	11,358-	16.21-	MISSION SUPPORT	6.79
WORLD HUNGR APPEAL/DISASTR RESP	180,259	212,274	32,015+	17.76+	SPECIFIC MISSION SUPPORT (DES GIV)	0.15
MISSION PARTNERS	50,169	90,841	40,672+	81.06+	WORLD HUNGER APPEAL/DISASTER RESPONSE	0.55
VISION FOR MISSION	7,560	3,558	4,002-	52.93-	MISSION PARTNERS	0.23
MISSIONARY SPONSORSHIP	25,358	30,521	5,163+	20.36+	VISION FOR MISSION	0.00
SYNOCDICAL BENEVOLENCES	210,956	165,678	45,278-	21.46-	MISSIONARY SPONSORSHIP	0.07
LOCAL COMMUNITY BENEVOLENCES	573,509	696,753	123,244+	21.48+	SYNOCDICAL BENEVOLENCES	0.43
OTHER BENEVOLENCES	363,927	219,261	144,666-	39.75-	LOCAL COMMUNITY BENEVOLENCES	1.82
OTHER EXPENSES	1,027,136	963,308	63,828-	6.21-	OTHER BENEVOLENCES	0.57
					OTHER EXPENSES	2.51
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	228,514,950	243,791,215	15,276,265+	6.68+		
PARISH HOUSE AND LOT	23,339,443	23,746,245	406,802+	1.74+		
PARSONAGE(S) AND LOT(S)	8,089,494	11,091,724	3,002,230+	37.11+		
OTHER REAL ESTATE	14,418,060	15,672,623	1,254,563+	8.70+		
ENDOWMENT AND MEMORIAL FUNDS	27,448,600	30,289,758	2,841,158+	10.35+		
CASH, SAVINGS, BONDS, ETC.	14,215,977	13,556,493	659,484-	4.63-		
OTHER ASSETS	14,458,043	15,778,189	1,320,146+	9.13+		
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED	94	86	8-	8.51-	NUMBER OF BEQUESTS PER 100 DEATHS	8.10
TOTAL VALUE OF BEQUESTS RECEIVED	2,032,530	2,243,165	210,635+	10.36+	AVERAGE VALUE PER BEQUEST	26,083.31
INTENDED MISSION SUPPORT	2,442,831	2,523,787	80,956+	3.31+		

REGION/SYNOD = 08F DELAWARE-MARYLAND SYNOD ELCA

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS
SUMMARY OF CONGREGATIONAL INFORMATION					
WORSHIP SERVICES					
TOTAL ATNDCE AT WORSHIP EACH WEEK	26,197	25,982	215-	0.82-	
AV SUNDAY ATTENDANCE PER CONG	140	139	1-	0.71-	
PCT BAPT MBRS ATTENDING WORSHIP	27.05	27.00	0.05-	0.18-	
CONGS REPORTING ETHNIC GROUP MEMBERS			PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS		
WHITE	184	185	1+	0.54+	WHITE 97.36
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	14	12	2-	14.28-	AMERICAN INDIAN & ALASKA NATIVE PEOPLE 6.31
AFRICAN AMERICAN/BLACK	68	71	3+	4.41+	AFRICAN AMERICAN/BLACK 37.36
ASIAN/PACIFIC ISLANDER	59	63	4+	6.77+	ASIAN/PACIFIC ISLANDER 33.15
HISPANIC/SPANISH	27	31	4+	14.81+	HISPANIC/SPANISH 16.31
OTHER	19	16	3-	15.78-	OTHER 8.42
TOTAL ETHNIC BAPTIZED MEMBERSHIP			PERCENT ETHNIC BAPTIZED MEMBERSHIP		
WHITE	93,920	94,073	153+	0.16+	WHITE 97.77
WHITE HISPANIC	65	161	96+	147.69+	WHITE HISPANIC 0.16
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	20	34	14+	70.00+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE 0.03
AMER IND/AK NAT HISPANIC	0	1	1+	0.00+	AMER IND/AK NAT HISPANIC 0.00
AFRICAN AMERICAN/BLACK	1,644	1,605	39-	2.37-	AFRICAN AMERICAN/BLACK 1.66
AFRICAN AMERICAN/BLACK HISPANIC	10	7	3-	30.00-	AFRICAN AMERICAN/BLACK HISPANIC 0.00
ASIAN/PACIFIC ISLANDER	220	228	8+	3.63+	ASIAN/PACIFIC ISLANDER 0.23
ASIAN/PACIFIC ISLANDER HISPANIC	6	8	2+	33.33+	ASIAN/PACIFIC ISLANDER HISPANIC 0.00
OTHER	70	78	8+	11.42+	OTHER 0.08
OTHER HISPANIC	26	21	5-	19.23-	OTHER HISPANIC 0.02

DISTRIBUTION OF CONGREGATIONS BY SIZE

	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS			
		TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONG CONGS	PERCENT	TOTAL CONF MBRS	PERCENT
	0	4	2.10	0	0.00	4	2.10	0	0.00
VERY SMALL	1-175	47	24.73	5,234	5.43	64	33.68	6,545	9.85
SMALL	176-350	45	23.68	11,991	12.46	48	25.26	11,751	17.68
MODERATELY SMALL	351-500	24	12.63	10,492	10.90	33	17.36	13,374	20.12
MEDIUM SIZED	501-700	32	16.84	19,184	19.93	21	11.05	11,951	17.98
MODERATELY LARGE	701-950	16	8.42	12,843	13.34	7	3.68	5,530	8.32
LARGE	951-1,500	13	6.84	15,144	15.73	10	5.26	11,251	16.93
VERY LARGE	1,501 AND OVER	9	4.73	21,328	22.16	3	1.57	6,038	9.08

LEARNING MINISTRY FORM C SUMMARY FOR 1999

CONG RESPOND:	SUNDAY CHURCH SCHOOL		VACATION BIBLE SCHOOL		LIFE WITNESS TOGHTR		GOOD NEWS	OTHER AUGSFORT	CURRICULUM USED LCMS	OTHER DENOMS	IND PUBLS	OWN MATRLS
AGE GROUP	LEADERS	PUPILS	LEADERS	PUPILS	TOGHTR	(ELCA)						
C1 NURSERY ROLL	85	542	120	258	4	5	1	8	3	1	7	9
AGE 2	52	210	33	82	3	6	6	0	3	2	7	4
AGE 3	131	571	133	459	16	21	11	1	3	6	15	2
AGE 4	131	636	145	559	13	20	11	2	3	4	18	4
AGE 5	140	711	143	610	18	23	11	3	1	4	17	4
GRADE 1	140	732	159	604	16	24	13	3	2	5	20	7
GRADE 2	123	712	132	605	19	25	10	3	2	4	16	5
GRADE 3	132	867	175	655	20	21	14	6	1	5	17	4
GRADE 4	122	724	100	487	17	27	9	1	0	3	16	5
GRADE 5	125	773	139	528	19	26	12	4	2	4	14	3
GRADE 6	97	672	96	266	14	22	7	4	1	2	17	5
GRADE 7	120	702	47	109	2	15	2	14	2	4	17	10
GRADE 8	148	821	28	136	6	13	1	17	0	3	21	16
GRADE 9	71	389	8	15	0	4	0	13	0	1	10	17
GRADE 10-12	104	627	22	6	1	4	0	8	0	2	16	19
POST HIGH	17	86	46	47	0	0	0	1	0	0	2	4
ADULT	326	3,211	190	147	9	3	1	34	0	3	19	35
SPECIAL ED	2	35	16	3	0	0	0	0	0	0	1	1
HOME STUDY	43	356	42	0	0	0	0	3	0	0	1	2
TOTALS	2,109	13,377	1,774	5,576	177	259	109	125	23	53	251	156

C1 EDUCATIONAL MINISTRY	HAD SUNDAY SCHOOL		HAD BIBLE SCHOOL	
YES	151	YES	107	
NO	1	NO	26	
NO RESPNSE	7	NO RESPNSE	26	
VACATION BIBLE SCHOOL	CURRICULUM			
AUGS/FORT	58	STANDARD	5	
CONCORDIA	6	GROUP	6	
GOSPEL LGHT	8	OTHER	11	
DAVID COOK	3	CREAT OWN	4	
		NO RESP	58	
C2 INITIATIVES FOR NEW CENTURY	DON'T KNOW			
YES	23	DON'T KNOW	19	
NO	96	NO RESPONSE	21	
C3 STEWARDSHIP	NUMBER OF HOUSEHOLDS		22,467	
ASK FOR PLEDGING	NO RESP		10	
YES	78	NO	71	
NO RESP			10	
INDENTIFIED TITHERS	NO RESP		15	
YES	20	NO	124	
NO RESP			15	

C3 STEWARDSHIP (CONTINUED)	FINANCIAL RESPONSE METHODS		
CMMT SUNDAY	73	PIE+PRAYER	2
EVERY MEMBER	10	SMALL GRPS	18
RELAY	9	OTHER	35
RELATIONAL	9	NONE	32
FELLOWSHIP	38	NO RESPNSE	17
HOW EFFECTIVE IN DAILY LIFE STEWARDSHIP			
VERY EFFCTVE	10	NOT EFFCTVE	37
EFFECTIVE	69	NOT SURE	32
		NO RESPONSE	11
STEWARDSHIP COMMITTEE ACTIVE			
SPRING	59	FALL	104
SUMMER	43	WINTER	56
		NO RESP	44
GOOD FOR SEMINARIAN TO LEARN STEWARDSHIP			
YES	48	NO	91
		NO RESP	20
INTEREST IN STEWARDSHIP RESOURCE PERSON			
YES	51	NO	88
		NO RESP	20
USED OUTSIDE FUND RAISER WITHIN 3 YEARS			
YES	18	NO	129
		NO RESP	12

C4 ARAB AND MIDDLE EASTERN BAPTIZED MEMBERS			31
C5 CHURCH IN SOCIETY	ADDRESSED ECONOMIC LIFE CONCERNS:		
SERVED IN POVERTY			139
ADVOCATED JUSTICE			30
COMMUNITY DEVELOP			40
SERMON ISSUES			103
PARISH EDUCATION			50
NO RESPONSE			13
INVOLVED IN CRIMINAL JUSTICE MINISTRY			
YES	46	NO	90
		NO RESP	23
C6 YOUTH MINISTRY	COUNCIL POSITION FOR YOUTH		
YES	28	NO	125
		NO RESP	6
YOUNG ADULT PROGRAMMING			
YES	63	NO	86
		NO RESP	10
YOUTH MINISTRY STAFF			
YES	90	NO	64
		NO RESP	5
STAFF IS:			
SALARIED LAY	30	CLERGY	21
VOLUNTEER	53	NO RESP	4

C7 ACCESSIBILITY

CHURCH RELATED FACILITIES HANDICAPPED ACCESSIBLE

WHOLLY	54
PARTIALLY	71
NO RESPONSE	34

WHEELCHAIR ACCESSIBLE AREAS

WORSHIP SPACE	130
FELLOWSHIP HALL	109
EDUCATION FACILITIES	92
RESTROOMS	95
NO RESPONSE	21

C8 CONGREGATION-TO-CONGREGATION FINANCIAL SUPPORT

RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN 1999

YES	8	NO	143	NO RESPONSE	8	AMOUNT	48,096
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GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONGREGATION IN 1999

YES	42	NO	108	NO RESPONSE	9	AMOUNT	93,475
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WOULD YOU CONSIDER BEING A MISSION PARTNER IN 2000?

YES	29	NO	88	NO RESPONSE	42
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REGION/SYNOD = 08G METROPOLITAN WASHINGTON DC SYNOD ELCA

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	76	79	3+	3.94+		
BAPTIZED MEMBERS	39,468	39,530	62+	0.15+	BAPTIZED MEMBERS (/78)	506.79
CONFIRMED MEMBERS	28,558	28,595	37+	0.12+	CONFIRMED MEMBERS (/78)	366.60
COMMUNING MEMBERS -- CONFIRMED	22,793	22,591	202-	0.88-	COMMUNING MBRS - CONF (/78)	289.62
COMMUNING MEMBERS -- UNCONFIRMED	2,166	2,126	40-	1.84-	COMMUN MBRS - UNCONF (/78)	27.25
COMMUNED AND CONTRIBUTED	21,285	20,876	409-	1.92-	COMMUNED AND CONTRIB (/78)	267.64
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	712	668	44-	6.17-		
BY BAPTISM - ADULTS 16 AND OLDER	70	68	2-	2.85-		
BY AFFIRMATION OF FAITH	810	891	81+	10.00+		
BY TRANSFER FROM ELCA CONGS	907	854	53-	5.84-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	104	277	173+	166.34+		
FROM NON-LUTHERAN CONGREGATIONS	292	190	102-	34.93-		
FROM OTHER SOURCES AND STAT ADJS	230	94	136-	59.13-		
TOTAL ACCESSIONS -- BAPT MBRS	3,125	3,042	83-	2.65-		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	208	239	31+	14.90+		
BY TRANSFER TO ELCA CONGS	643	787	144+	22.39+		
BY TRANSFER TO OTHER LUTHERAN CONGS	92	159	67+	72.82+		
TO NON-LUTHERAN CONGREGATIONS	151	143	8-	5.29-		
FOR OTHER REASONS AND STAT ADJS	1,930	1,917	13-	0.67-		
TOTAL LOSSES -- BAPT MBRS	3,024	3,245	221+	7.30+		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	60	58	2-	3.33-		
BY AFFIRMATION OF FAITH	614	669	55+	8.95+		
BY TRANSFER FROM ELCA CONGS	643	622	21-	3.26-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	66	185	119+	180.30+		
FROM NON-LUTHERAN CONGREGATIONS	223	141	82-	36.77-		
FROM OTHER SOURCES AND STAT ADJS	211	69	142-	67.29-		
BAPTIZED MEMBERS CONFIRMED	408	429	21+	5.14+		
TOTAL ACCESSIONS -- CONF MBRS	2,225	2,173	52-	2.33-		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	203	227	24+	11.82+		
BY TRANSFER TO ELCA CONGS	484	557	73+	15.08+		
BY TRANSFER TO OTHER LUTHERAN CONGS	65	115	50+	76.92+		
TO NON-LUTHERAN CONGREGATIONS	109	115	6+	5.50+		
FOR OTHER REASONS AND STAT ADJS	1,355	1,276	79-	5.83-		
TOTAL LOSSES -- CONF MBRS	2,216	2,290	74+	3.33+		
TOTAL ASSOCIATE MEMBERS	-----	408				

REGION/SYNOD = 08G METROPOLITAN WASHINGTON DC SYNOD ELCA

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	28,215,435	29,395,817	1,180,382+	4.18+	TOTAL RECEIPTS (/77)	381,763.85
TOTAL DISBURSEMENTS	27,420,475	28,236,236	815,761+	2.97+	TOTAL DISBURS (/77)	366,704.36
ASSETS, VALUE ON DEC 31	150,070,150	153,653,248	3,583,098+	2.38+	ASSETS VAL 12-31 (/77)	1,995,496.72
TOTAL INDEBTEDNESS ON DEC 31	22,453,302	23,217,392	764,090+	3.40+	TOTAL INDEBT (/77)	301,524.57
AVERAGE GIVING PER BAPT MEMBER	559.31	576.11	16.80+	3.00+	PERCENT--INDEBTEDNESS/ASSETS	15.11
AVERAGE GIVING PER CONF MEMBER	772.99	796.43	23.44+	3.03+	PERCENT--CONGS WITH NO DEBT	46.83
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	18,736,701	18,932,807	196,106+	1.04+		
DESIGNATED GIVING BY MEMBERS	3,338,514	3,841,154	502,640+	15.05+		
EARNED INCOME, UNRESTRICTED	926,219	898,048	28,171-	3.04-		
EARNED INCOME, RESTRICTED	489,488	648,057	158,569+	32.39+		
GRANTS & DO SUPPORT	158,954	235,375	76,421+	48.07+		
CASH BORROWED	2,926,819	2,179,954	746,865-	25.51-		
OTHER RECEIPTS	1,638,740	2,660,422	1,021,682+	62.34+		
DISBURSEMENTS FOR REG OPERATION						
CURRENT OPERATING EXPENSES	14,801,777	15,780,985	979,208+	6.61+	PERCENT OF TOTAL DISBURSEMENTS	
CAPITAL IMPROVEMENTS	5,188,371	4,222,372	965,999-	18.61-	CURRENT OPERATING EXPENSES	55.88
PAYMENT ON DEBTS	2,376,697	2,697,379	320,682+	13.49+	CAPITAL IMPROVEMENTS	14.95
MISSION SUPPORT	1,698,279	1,746,498	48,219+	2.83+	PAYMENT ON DEBTS	9.55
SPECIFIC MISSION SUPPRT-DES GIV	117,993	148,330	30,337+	25.71+	MISSION SUPPORT	6.18
WORLD HUNGR APPEAL/DISASTR RESP	185,678	237,612	51,934+	27.96+	SPECIFIC MISSION SUPPORT (DES GIV)	0.52
MISSION PARTNERS	160,100	184,664	24,564+	15.34+	WORLD HUNGER APPEAL/DISASTER RESPONSE	0.84
VISION FOR MISSION	7,357	2,723	4,634-	62.98-	MISSION PARTNERS	0.65
MISSIONARY SPONSORSHIP	42,352	51,343	8,991+	21.22+	VISION FOR MISSION	0.00
SYNODICAL BENEVOLENCES	311,290	299,856	11,434-	3.67-	MISSIONARY SPONSORSHIP	0.18
LOCAL COMMUNITY BENEVOLENCES	478,827	441,726	37,101-	7.74-	SYNODICAL BENEVOLENCES	1.06
OTHER BENEVOLENCES	503,547	662,370	158,823+	31.54+	LOCAL COMMUNITY BENEVOLENCES	1.56
OTHER EXPENSES	1,548,207	1,760,378	212,171+	13.70+	OTHER BENEVOLENCES	2.34
					OTHER EXPENSES	6.23
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	118,555,140	119,688,967	1,133,827+	0.95+		
PARISH HOUSE AND LOT	4,394,115	4,456,253	62,138+	1.41+		
PARSONAGE(S) AND LOT(S)	5,423,332	5,065,045	358,287-	6.60-		
OTHER REAL ESTATE	3,146,014	3,418,360	272,346+	8.65+		
ENDOWMENT AND MEMORIAL FUNDS	5,717,851	7,572,320	1,854,469+	32.43+		
CASH, SAVINGS, BONDS, ETC.	7,729,756	9,099,219	1,369,463+	17.71+		
OTHER ASSETS	5,103,942	4,353,084	750,858-	14.71-		
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED	33	20	13-	39.39-	NUMBER OF BEQUESTS PER 100 DEATHS	8.36
TOTAL VALUE OF BEQUESTS RECEIVED	210,039	263,613	53,574+	25.50+	AVERAGE VALUE PER BEQUEST	13,180.65
INTENDED MISSION SUPPORT	1,740,659	1,846,306	105,647+	6.06+		

REGION/SYNOD = 08G METROPOLITAN WASHINGTON DC SYNOD ELCA

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF CONGREGATIONAL INFORMATION						
WORSHIP SERVICES						
TOTAL ATNDCE AT WORSHIP EACH WEEK	12,916	12,938	22+	0.17+		
AV SUNDAY ATTENDANCE PER CONG	172	165	7-	4.06-		
PCT BAPT MBRS ATTENDING WORSHIP	32.72	32.72	0.00+	0.00+		
CONGS REPORTING ETHNIC GROUP MEMBERS				PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS		
WHITE	74	77	3+	4.05+	WHITE	97.46
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	13	11	2-	15.38-	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	13.92
AFRICAN AMERICAN/BLACK	62	64	2+	3.22+	AFRICAN AMERICAN/BLACK	81.01
ASIAN/PACIFIC ISLANDER	45	50	5+	11.11+	ASIAN/PACIFIC ISLANDER	63.29
HISPANIC/SPANISH	47	47	0+	0.00+	HISPANIC/SPANISH	59.49
OTHER	31	27	4-	12.90-	OTHER	34.17
TOTAL ETHNIC BAPTIZED MEMBERSHIP				PERCENT ETHNIC BAPTIZED MEMBERSHIP		
WHITE	35,894	36,452	558+	1.55+	WHITE	92.21
WHITE HISPANIC	259	441	182+	70.27+	WHITE HISPANIC	1.11
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	32	26	6-	18.75-	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	0.06
AMER IND/AK NAT HISPANIC	0	0	0+	0.00+	AMER IND/AK NAT HISPANIC	0.00
AFRICAN AMERICAN/BLACK	1,368	1,316	52-	3.80-	AFRICAN AMERICAN/BLACK	3.32
AFRICAN AMERICAN/BLACK HISPANIC	14	11	3-	21.42-	AFRICAN AMERICAN/BLACK HISPANIC	0.02
ASIAN/PACIFIC ISLANDER	357	376	19+	5.32+	ASIAN/PACIFIC ISLANDER	0.95
ASIAN/PACIFIC ISLANDER HISPANIC	1	5	4+	400.00+	ASIAN/PACIFIC ISLANDER HISPANIC	0.01
OTHER	640	573	67-	10.46-	OTHER	1.44
OTHER HISPANIC	17	15	2-	11.76-	OTHER HISPANIC	0.03

DISTRIBUTION OF CONGREGATIONS BY SIZE

	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS			
		TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT
	0	1	1.26	0	0.00	1	1.26	0	0.00
VERY SMALL	1-175	14	17.72	1,744	4.41	24	30.37	2,794	9.77
SMALL	176-350	26	32.91	6,681	16.90	24	30.37	5,884	20.57
MODERATELY SMALL	351-500	11	13.92	4,846	12.25	13	16.45	5,513	19.27
MEDIUM SIZED	501-700	10	12.65	6,258	15.83	8	10.12	4,771	16.68
MODERATELY LARGE	701-950	7	8.86	5,707	14.43	4	5.06	3,237	11.32
LARGE	951-1,500	7	8.86	8,371	21.17	4	5.06	4,445	15.54
VERY LARGE	1,501 AND OVER	3	3.79	5,923	14.98	1	1.26	1,951	6.82

CONG RESPOND: 68
AGE GROUP

LEARNING MINISTRY FORM C SUMMARY FOR 1999

***** SUNDAY CHURCH SCHOOL CURRICULUM USED *****

	SUNDAY CHURCH SCHOOL LEADERS	SUNDAY CHURCH SCHOOL PUPILS	VACATION BIBLE SCHOOL LEADERS	VACATION BIBLE SCHOOL PUPILS	LIFE WITNESS TOGHTR	WITNESS (ELCA)	GOOD NEWS	OTHER AUGSFORT	LCMS	OTHER DENOMS	IND PUBS	OWN MATRLS
C1 NURSERY ROLL	50	323	23	38	1	1	0	7	0	0	0	5
AGE 2	33	106	30	70	1	5	1	3	0	2	4	2
AGE 3	62	288	64	235	3	13	4	1	1	2	9	2
AGE 4	65	297	81	344	4	14	6	1	0	2	9	3
AGE 5	73	370	82	317	8	13	3	1	1	3	9	2
GRADE 1	91	376	75	303	8	16	6	3	0	1	5	2
GRADE 2	72	418	82	389	9	13	7	0	1	3	10	0
GRADE 3	48	364	73	237	10	13	1	0	1	2	9	1
GRADE 4	76	424	74	223	8	13	7	0	1	3	11	1
GRADE 5	67	410	47	195	8	13	1	0	1	2	11	2
GRADE 6	63	370	44	176	5	11	1	4	1	2	11	4
GRADE 7	67	354	11	28	3	5	0	11	1	0	7	9
GRADE 8	61	396	14	30	3	3	1	10	2	0	8	9
GRADE 9	39	306	75	78	2	2	0	7	1	0	8	12
GRADE 10-12	46	503	14	9	2	2	1	4	1	0	6	15
POST HIGH	10	74	0	0	0	0	0	1	0	0	0	3
ADULT	142	1,747	123	84	3	0	1	10	0	3	6	21
SPECIAL ED	1	1	0	0	0	0	0	0	0	0	1	0
HOME STUDY	10	87	23	0	0	0	0	2	0	0	1	2
TOTALS	1,076	7,214	935	2,756	78	137	40	65	12	25	125	95

C1 EDUCATIONAL MINISTRY
HAD SUNDAY SCHOOL HAD BIBLE SCHOOL
YES 65 YES 50
NO 1 NO 12
NO RESPNSE 2 NO RESPNSE 6

VACATION BIBLE SCHOOL CURRICULUM
AUGS/FORT 22 STANDARD 0
CONCORDIA 8 GROUP 2
GOSPEL LGHT 5 OTHER 6
DAVID COOK 1 CREAT OWN 5
NO RESP 19

C2 INITIATIVES FOR NEW CENTURY
YES 18 DON'T KNOW 8
NO 33 NO RESPONSE 9

C3 STEWARDSHIP
NUMBER OF HOUSEHOLDS 11,867
ASK FOR PLEDGING
YES 59 NO 5 NO RESP 4
INDENTIFIED TITHERS
YES 13 NO 49 NO RESP 6

C3 STEWARDSHIP (CONTINUED)
FINANCIAL RESPONSE METHODS
CMMT SUNDAY 44 PIE+PRAYER 0
EVERY MEMBER 11 SMALL GRPS 10
RELAY 8 OTHER 18
RELATIONAL 7 NONE 2
FELLOWSHIP 20 NO RESPNSE 6

HOW EFFECTIVE IN DAILY LIFE STEWARDSHIP
VERY EFFCTVE 4 NOT EFFCTVE 12
EFFECTIVE 36 NOT SURE 11
NO RESPONSE 5

STEWARDSHIP COMMITTEE ACTIVE
SPRING 26 FALL 54
SUMMER 20 WINTER 29
NO RESP 8

GOOD FOR SEMINARIAN TO LEARN STEWARDSHIP
YES 29 NO 29 NO RESP 10

INTEREST IN STEWARDSHIP RESOURCE PERSON
YES 31 NO 25 NO RESP 12

USED OUTSIDE FUND RAISER WITHIN 3 YEARS
YES 12 NO 50 NO RESP 6

C4 ARAB AND MIDDLE EASTERN BAPTIZED MEMBERS 19
C5 CHURCH IN SOCIETY ADDRESSED ECONOMIC LIFE CONCERNS:
SERVED IN POVERTY 62
ADVOCATED JUSTICE 26
COMMUNITY DEVELOP 26
SERMON ISSUES 41
PARISH EDUCATION 37
NO RESPONSE 4

INVOLVED IN CRIMINAL JUSTICE MINISTRY
YES 22 NO 36 NO RESP 10

C6 YOUTH MINISTRY COUNCIL POSITION FOR YOUTH
YES 21 NO 42 NO RESP 5

YOUNG ADULT PROGRAMMING
YES 29 NO 34 NO RESP 5

YOUTH MINISTRY STAFF
YES 38 NO 26 NO RESP 4

STAFF IS:
SALARIED LAY 17 CLERGY 11
VOLUNTEER 22 NO RESP 2

C7 ACCESSIBILITY

CHURCH RELATED FACILITIES HANDICAPPED ACCESSIBLE

WHOLLY	36
PARTIALLY	22
NO RESPONSE	10

WHEELCHAIR ACCESSIBLE AREAS

WORSHIP SPACE	61
FELLOWSHIP HALL	54
EDUCATION FACILITIES	48
RESTROOMS	52
NO RESPONSE	7

C8 CONGREGATION-TO-CONGREGATION FINANCIAL SUPPORT

RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN 1999

YES	6	NO	58	NO RESPONSE	4	AMOUNT	25,749
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GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONGREGATION IN 1999

YES	28	NO	35	NO RESPONSE	5	AMOUNT	116,424
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WOULD YOU CONSIDER BEING A MISSION PARTNER IN 2000?

YES	15	NO	27	NO RESPONSE	26
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REGION/SYNOD = 08H W VIRGINIA-WESTERN MARYLAND SYNOD ELCA

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	65	64	1-	1.53-		
BAPTIZED MEMBERS	15,706	15,522	184-	1.17-	BAPTIZED MEMBERS (/64)	242.53
CONFIRMED MEMBERS	11,949	11,748	201-	1.68-	CONFIRMED MEMBERS (/64)	183.56
COMMUNING MEMBERS -- CONFIRMED	7,874	7,917	43+	0.54+	COMMUNING MBRS - CONF (/64)	123.70
COMMUNING MEMBERS -- UNCONFIRMED	549	522	27-	4.91-	COMMUN MBRS - UNCONF (/64)	8.15
COMMUNED AND CONTRIBUTED	6,996	7,063	67+	0.95+	COMMUNED AND CONTRIB (/64)	110.35
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	175	159	16-	9.14-		
BY BAPTISM - ADULTS 16 AND OLDER	20	29	9+	45.00+		
BY AFFIRMATION OF FAITH	88	110	22+	25.00+		
BY TRANSFER FROM ELCA CONGS	197	208	11+	5.58+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	13	27	14+	107.69+		
FROM NON-LUTHERAN CONGREGATIONS	41	74	33+	80.48+		
FROM OTHER SOURCES AND STAT ADJS	29	17	12-	41.37-		
TOTAL ACCESSIONS -- BAPT MBRS	563	624	61+	10.83+		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	150	169	19+	12.66+		
BY TRANSFER TO ELCA CONGS	150	127	23-	15.33-		
BY TRANSFER TO OTHER LUTHERAN CONGS	24	16	8-	33.33-		
TO NON-LUTHERAN CONGREGATIONS	47	84	37+	78.72+		
FOR OTHER REASONS AND STAT ADJS	728	394	334-	45.87-		
TOTAL LOSSES -- BAPT MBRS	1,099	790	309-	28.11-		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	19	21	2+	10.52+		
BY AFFIRMATION OF FAITH	62	88	26+	41.93+		
BY TRANSFER FROM ELCA CONGS	152	144	8-	5.26-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	11	23	12+	109.09+		
FROM NON-LUTHERAN CONGREGATIONS	34	58	24+	70.58+		
FROM OTHER SOURCES AND STAT ADJS	57	33	24-	42.10-		
BAPTIZED MEMBERS CONFIRMED	114	113	1-	0.87-		
TOTAL ACCESSIONS -- CONF MBRS	449	480	31+	6.90+		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	154	156	2+	1.29+		
BY TRANSFER TO ELCA CONGS	133	109	24-	18.04-		
BY TRANSFER TO OTHER LUTHERAN CONGS	22	15	7-	31.81-		
TO NON-LUTHERAN CONGREGATIONS	37	66	29+	78.37+		
FOR OTHER REASONS AND STAT ADJS	465	321	144-	30.96-		
TOTAL LOSSES -- CONF MBRS	811	667	144-	17.75-		
TOTAL ASSOCIATE MEMBERS	-----	216				

REGION/SYNOD = 08H W VIRGINIA-WESTERN MARYLAND SYNOD ELCA

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	5,664,062	6,644,734	980,672+	17.31+	TOTAL RECEIPTS (/64)	103,823.96
TOTAL DISBURSEMENTS	5,300,579	6,642,476	1,341,897+	25.31+	TOTAL DISBURS (/64)	103,788.68
ASSETS, VALUE ON DEC 31	60,902,799	66,190,959	5,288,160+	8.68+	ASSETS VAL 12-31 (/64)	1,034,233.73
TOTAL INDEBTEDNESS ON DEC 31	1,087,698	794,579	293,119-	26.94-	TOTAL INDEBT (/64)	12,415.29
AVERAGE GIVING PER BAPT MEMBER	269.17	277.86	8.69+	3.22+	PERCENT--INDEBTEDNESS/ASSETS	1.20
AVERAGE GIVING PER CONF MEMBER	353.81	367.12	13.31+	3.76+	PERCENT--CONGS WITH NO DEBT	76.56
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	3,718,341	3,829,593	111,252+	2.99+		
DESIGNATED GIVING BY MEMBERS	509,357	483,397	25,960-	5.09-		
EARNED INCOME, UNRESTRICTED	327,358	412,675	85,317+	26.06+		
EARNED INCOME, RESTRICTED	341,211	349,672	8,461+	2.47+		
GRANTS & DO SUPPORT	23,561	39,478	15,917+	67.55+		
CASH BORROWED	170,870	193,421	22,551+	13.19+		
OTHER RECEIPTS	573,364	1,336,498	763,134+	133.09+		
DISBURSEMENTS FOR REG OPERATION						
CURRENT OPERATING EXPENSES	3,651,043	3,854,601	203,558+	5.57+	PERCENT OF TOTAL DISBURSEMENTS	
CAPITAL IMPROVEMENTS	645,423	1,683,174	1,037,751+	160.78+	CURRENT OPERATING EXPENSES	58.02
PAYMENT ON DEBTS	143,386	147,835	4,449+	3.10+	CAPITAL IMPROVEMENTS	25.33
MISSION SUPPORT	506,270	532,396	26,126+	5.16+	PAYMENT ON DEBTS	2.22
SPECIFIC MISSION SUPPRT-DES GIV	1,060	4,400	3,340+	315.09+	MISSION SUPPORT	8.01
WORLD HUNGR APPEAL/DISASTR RESP	28,464	55,813	27,349+	96.08+	SPECIFIC MISSION SUPPORT (DES GIV)	0.06
MISSION PARTNERS	6,091	5,809	282-	4.62-	WORLD HUNGER APPEAL/DISASTER RESPONSE	0.84
VISION FOR MISSION	1,380	2,260	880+	63.76+	MISSION PARTNERS	0.08
MISSIONARY SPONSORSHIP	1,405	2,860	1,455+	103.55+	VISION FOR MISSION	0.03
SYNODICAL BENEVOLENCES	38,412	83,652	45,240+	117.77+	MISSIONARY SPONSORSHIP	0.04
LOCAL COMMUNITY BENEVOLENCES	84,129	112,145	28,016+	33.30+	SYNODICAL BENEVOLENCES	1.25
OTHER BENEVOLENCES	16,094	15,836	258-	1.60-	LOCAL COMMUNITY BENEVOLENCES	1.68
OTHER EXPENSES	177,422	141,695	35,727-	20.13-	OTHER BENEVOLENCES	0.23
					OTHER EXPENSES	2.13
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	38,150,626	42,126,253	3,975,627+	10.42+		
PARISH HOUSE AND LOT	1,847,790	1,622,538	225,252-	12.19-		
PARSONAGE(S) AND LOT(S)	2,347,744	2,388,236	40,492+	1.72+		
OTHER REAL ESTATE	773,700	826,142	52,442+	6.77+		
ENDOWMENT AND MEMORIAL FUNDS	13,983,244	15,856,280	1,873,036+	13.39+		
CASH, SAVINGS, BONDS, ETC.	2,554,179	2,264,786	289,393-	11.33-		
OTHER ASSETS	1,245,516	1,106,724	138,792-	11.14-		
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED	10	15	5+	50.00+	NUMBER OF BEQUESTS PER 100 DEATHS	8.87
TOTAL VALUE OF BEQUESTS RECEIVED	111,600	461,893	350,293+	313.88+	AVERAGE VALUE PER BEQUEST	30,792.86
INTENDED MISSION SUPPORT	528,817	530,445	1,628+	0.30+		

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS
SUMMARY OF CONGREGATIONAL INFORMATION					
WORSHIP SERVICES					
TOTAL ATNDCE AT WORSHIP EACH WEEK	4,568	4,432	136-	2.97-	
AV SUNDAY ATTENDANCE PER CONG	70	69	1-	1.42-	
PCT BAPT MBR'S ATTENDING WORSHIP	29.08	28.55	0.53-	1.82-	

CONGS REPORTING ETHNIC GROUP MEMBERS					PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS	
WHITE	65	64	1-	1.53-	WHITE	100.00
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	5	4	1-	20.00-	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	6.25
AFRICAN AMERICAN/BLACK	13	16	3+	23.07+	AFRICAN AMERICAN/BLACK	25.00
ASIAN/PACIFIC ISLANDER	8	8	0+	0.00+	ASIAN/PACIFIC ISLANDER	12.50
HISPANIC/SPANISH	2	2	0+	0.00+	HISPANIC/SPANISH	3.12
OTHER	1	3	2+	200.00+	OTHER	4.68

TOTAL ETHNIC BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERSHIP	
WHITE	15,637	15,441	196-	1.25-	WHITE	99.47
WHITE HISPANIC	6	6	0+	0.00+	WHITE HISPANIC	0.03
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	8	7	1-	12.50-	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	0.04
AMER IND/AK NAT HISPANIC	0	0	0+	0.00+	AMER IND/AK NAT HISPANIC	0.00
AFRICAN AMERICAN/BLACK	23	32	9+	39.13+	AFRICAN AMERICAN/BLACK	0.20
AFRICAN AMERICAN/BLACK HISPANIC	0	0	0+	0.00+	AFRICAN AMERICAN/BLACK HISPANIC	0.00
ASIAN/PACIFIC ISLANDER	23	23	0+	0.00+	ASIAN/PACIFIC ISLANDER	0.14
ASIAN/PACIFIC ISLANDER HISPANIC	0	0	0+	0.00+	ASIAN/PACIFIC ISLANDER HISPANIC	0.00
OTHER	9	13	4+	44.44+	OTHER	0.08
OTHER HISPANIC	0	0	0+	0.00+	OTHER HISPANIC	0.00

	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS			
		TOTAL CONGS	PERCENT	TOTAL BAPT MBR'S	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBR'S	PERCENT
	0	0	0.00	0	0.00	0	0.00	0	0.00
VERY SMALL	1-175	39	60.93	3,631	23.39	42	65.62	3,334	28.37
SMALL	176-350	9	14.06	2,261	14.56	12	18.75	3,079	26.20
MODERATELY SMALL	351-500	6	9.37	2,327	14.99	6	9.37	2,531	21.54
MEDIUM SIZED	501-700	6	9.37	3,495	22.51	2	3.12	1,044	8.88
MODERATELY LARGE	701-950	2	3.12	1,540	9.92	2	3.12	1,760	14.98
LARGE	951-1,500	2	3.12	2,268	14.61	0	0.00	0	0.00
VERY LARGE	1,501 AND OVER	0	0.00	0	0.00	0	0.00	0	0.00

CONG RESPOND: 53		LEARNING MINISTRY FORM C SUMMARY FOR 1999										
AGE GROUP	SUNDAY CHURCH SCHOOL		VACATION BIBLE SCHOOL		LIFE WITNESS		GOOD	OTHER	CURRICULUM USED		IND	OWN
	LEADERS	PUPILS	LEADERS	PUPILS	TOGHTR	(ELCA)	NEWS	AUGSFORT	LCMS	OTHER DENOMS	PUBS	MATRLS
C1 NURSERY ROLL	23	44	32	100	3	2	0	1	0	1	2	1
AGE 2	13	37	17	42	1	2	1	3	0	0	2	0
AGE 3	20	53	33	95	6	4	0	1	0	2	0	1
AGE 4	23	73	31	119	1	4	2	3	1	2	3	0
AGE 5	7	48	24	80	0	3	2	2	1	2	0	0
GRADE 1	28	94	26	113	5	5	3	1	2	1	3	0
GRADE 2	18	79	23	104	2	4	3	1	0	1	1	1
GRADE 3	16	119	33	144	4	7	3	3	2	2	1	0
GRADE 4	17	63	58	105	7	3	1	2	0	1	0	0
GRADE 5	23	109	30	130	4	6	3	4	2	1	2	0
GRADE 6	14	74	14	69	2	4	2	4	0	2	1	1
GRADE 7	22	109	8	52	4	2	0	5	1	1	4	2
GRADE 8	20	93	2	14	1	2	1	7	0	1	1	2
GRADE 9	15	102	5	30	1	2	1	4	1	1	3	3
GRADE 10-12	18	74	1	19	1	0	1	4	0	1	3	0
POST HIGH	5	23	0	0	0	1	0	1	0	0	1	1
ADULT	69	687	24	195	2	1	3	14	1	1	6	6
SPECIAL ED	1	9	1	8	0	0	0	1	0	0	1	0
HOME STUDY	1	12	0	0	0	0	0	0	0	0	0	0
TOTALS	353	1,902	362	1,419	44	52	26	61	11	20	34	18

C1 EDUCATIONAL MINISTRY	HAD SUNDAY SCHOOL		HAD BIBLE SCHOOL	
YES	46	YES	36	
NO	4	NO	14	
NO RESPNSE	3	NO RESPNSE	3	
VACATION BIBLE SCHOOL CURRICULUM	AUGS/FORT		STANDARD	
CONCORDIA	3	GROUP	1	
GOSPEL LGHT	5	OTHER	2	
DAVID COOK	0	CREAT OWN	5	
		NO RESP	16	
C2 INITIATIVES FOR NEW CENTURY	YES		DON'T KNOW	
YES	12	NO	6	
NO	29	NO RESPONSE	6	
C3 STEWARDSHIP	NUMBER OF HOUSEHOLDS		4,297	
ASK FOR PLEDGING	YES		NO	
YES	24	NO	26	
		NO RESP	3	
INDENTIFIED TITHERS	YES		NO	
YES	12	NO	36	
		NO RESP	5	

C3 STEWARDSHIP (CONTINUED)	FINANCIAL RESPONSE METHODS	
CMMT SUNDAY	17	PIE+PRAYER
EVERY MEMBER	1	SMALL GRPS
RELAY	4	OTHER
RELATIONAL	1	NONE
FELLOWSHIP	12	NO RESPNSE
HOW EFFECTIVE IN DAILY LIFE STEWARDSHIP	VERY EFFCTVE	
VERY EFFCTVE	2	NOT EFFCTVE
EFFECTIVE	24	NOT SURE
		NO RESPONSE
STEWARDSHIP COMMITTEE ACTIVE	SPRING	
SPRING	12	FALL
SUMMER	10	WINTER
		NO RESP
GOOD FOR SEMINARIAN TO LEARN STEWARDSHIP	YES	
YES	18	NO
		NO RESP
INTEREST IN STEWARDSHIP RESOURCE PERSON	YES	
YES	13	NO
		NO RESP
USED OUTSIDE FUND RAISER WITHIN 3 YEARS	YES	
YES	3	NO
		NO RESP

C4 ARAB AND MIDDLE EASTERN BAPTIZED MEMBERS	16	
C5 CHURCH IN SOCIETY ADDRESSED ECONOMIC LIFE CONCERNS:	SERVED IN POVERTY	
SERVED IN POVERTY	38	
ADVOCATED JUSTICE	8	
COMMUNITY DEVELOP	13	
SERMON ISSUES	36	
PARISH EDUCATION	17	
NO RESPONSE	8	
INVOLVED IN CRIMINAL JUSTICE MINISTRY	YES	
YES	1	NO
		NO RESP
C6 YOUTH MINISTRY COUNCIL POSITION FOR YOUTH	YES	
YES	9	NO
		NO RESP
YOUNG ADULT PROGRAMMING	YES	
YES	22	NO
		NO RESP
YOUTH MINISTRY STAFF	YES	
YES	24	NO
		NO RESP
STAFF IS:	SALARIED LAY	
SALARIED LAY	6	CLERGY
VOLUNTEER	16	NO RESP
		NO RESP

C7 ACCESSIBILITY

CHURCH RELATED FACILITIES HANDICAPPED ACCESSIBLE

WHOLLY	21
PARTIALLY	20
NO RESPONSE	12

WHEELCHAIR ACCESSIBLE AREAS

WORSHIP SPACE	43
FELLOWSHIP HALL	36
EDUCATION FACILITIES	32
RESTROOMS	33
NO RESPONSE	10

C8 CONGREGATION-TO-CONGREGATION FINANCIAL SUPPORT

RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN 1999

YES	2	NO	47	NO RESPONSE	4	AMOUNT	5,291
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GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONGREGATION IN 1999

YES	15	NO	33	NO RESPONSE	5	AMOUNT	8,937
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WOULD YOU CONSIDER BEING A MISSION PARTNER IN 2000?

YES	9	NO	29	NO RESPONSE	15
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REGION/SYNOD = 09A VIRGINIA SYNOD ELCA

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	163	163	0+	0.00+		
BAPTIZED MEMBERS	43,930	43,699	231-	0.52-	BAPTIZED MEMBERS (/162)	269.74
CONFIRMED MEMBERS	33,555	33,349	206-	0.61-	CONFIRMED MEMBERS (/162)	205.85
COMMUNING MEMBERS -- CONFIRMED	25,882	25,535	347-	1.34-	COMMUNING MBRS - CONF (/162)	157.62
COMMUNING MEMBERS -- UNCONFIRMED	2,323	2,787	464+	19.97+	COMMUN MBRS - UNCONF (/162)	17.20
COMMUNED AND CONTRIBUTED	23,734	23,426	308-	1.29-	COMMUNED AND CONTRIB (/161)	145.50
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	687	692	5+	0.72+		
BY BAPTISM - ADULTS 16 AND OLDER	93	110	17+	18.27+		
BY AFFIRMATION OF FAITH	687	688	1+	0.14+		
BY TRANSFER FROM ELCA CONGS	1,104	883	221-	20.01-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	238	174	64-	26.89-		
FROM NON-LUTHERAN CONGREGATIONS	362	304	58-	16.02-		
FROM OTHER SOURCES AND STAT ADJS	158	155	3-	1.89-		
TOTAL ACCESSIONS -- BAPT MBRS	3,329	3,006	323-	9.70-		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	388	379	9-	2.31-		
BY TRANSFER TO ELCA CONGS	647	541	106-	16.38-		
BY TRANSFER TO OTHER LUTHERAN CONGS	49	40	9-	18.36-		
TO NON-LUTHERAN CONGREGATIONS	229	271	42+	18.34+		
FOR OTHER REASONS AND STAT ADJS	1,742	1,951	209+	11.99+		
TOTAL LOSSES -- BAPT MBRS	3,055	3,182	127+	4.15+		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	78	94	16+	20.51+		
BY AFFIRMATION OF FAITH	538	509	29-	5.39-		
BY TRANSFER FROM ELCA CONGS	818	687	131-	16.01-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	183	128	55-	30.05-		
FROM NON-LUTHERAN CONGREGATIONS	281	251	30-	10.67-		
FROM OTHER SOURCES AND STAT ADJS	293	138	155-	52.90-		
BAPTIZED MEMBERS CONFIRMED	418	449	31+	7.41+		
TOTAL ACCESSIONS -- CONF MBRS	2,609	2,256	353-	13.53-		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	374	373	1-	0.26-		
BY TRANSFER TO ELCA CONGS	467	430	37-	7.92-		
BY TRANSFER TO OTHER LUTHERAN CONGS	35	34	1-	2.85-		
TO NON-LUTHERAN CONGREGATIONS	153	196	43+	28.10+		
FOR OTHER REASONS AND STAT ADJS	1,136	1,402	266+	23.41+		
TOTAL LOSSES -- CONF MBRS	2,165	2,435	270+	12.47+		
TOTAL ASSOCIATE MEMBERS	-----	764				

REGION/SYNOD = 09A VIRGINIA SYNOD ELCA

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	23,888,638	25,929,656	2,041,018+	8.54+	TOTAL RECEIPTS (/161)	161,053.76
TOTAL DISBURSEMENTS	22,652,056	25,422,177	2,770,121+	12.22+	TOTAL DISBURS (/161)	157,901.72
ASSETS, VALUE ON DEC 31	139,230,186	144,577,011	5,346,825+	3.84+	ASSETS VAL 12-31 (/161)	897,993.85
TOTAL INDEBTEDNESS ON DEC 31	22,706,057	18,323,209	4,382,848-	19.30-	TOTAL INDEBT (/161)	113,808.75
AVERAGE GIVING PER BAPT MEMBER	427.45	467.65	40.20+	9.40+	PERCENT--INDEBTEDNESS/ASSETS	12.67
AVERAGE GIVING PER CONF MEMBER	559.61	612.79	53.18+	9.50+	PERCENT--CONGS WITH NO DEBT	61.96
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	16,520,977	17,434,250	913,273+	5.52+		
DESIGNATED GIVING BY MEMBERS	2,257,052	3,001,819	744,767+	32.99+		
EARNED INCOME, UNRESTRICTED	660,581	674,277	13,696+	2.07+		
EARNED INCOME, RESTRICTED	338,396	318,934	19,462-	5.75-		
GRANTS & DO SUPPORT	145,166	130,121	15,045-	10.36-		
CASH BORROWED	775,586	1,431,959	656,373+	84.62+		
OTHER RECEIPTS	3,190,880	2,938,296	252,584-	7.91-		
DISBURSEMENTS FOR REG OPERATION						
CURRENT OPERATING EXPENSES	13,942,092	14,822,222	880,130+	6.31+	PERCENT OF TOTAL DISBURSEMENTS	
CAPITAL IMPROVEMENTS	1,468,776	3,235,282	1,766,506+	120.27+	CURRENT OPERATING EXPENSES	58.30
PAYMENT ON DEBTS	2,624,221	2,336,034	288,187-	10.98-	CAPITAL IMPROVEMENTS	12.72
MISSION SUPPORT	1,781,134	1,826,564	45,430+	2.55+	PAYMENT ON DEBTS	9.18
SPECIFIC MISSION SUPPRT-DES GIV	36,527	26,663	9,864-	27.00-	MISSION SUPPORT	7.18
WORLD HUNGR APPEAL/DISASTR RESP	194,691	249,172	54,481+	27.98+	SPECIFIC MISSION SUPPORT (DES GIV)	0.10
MISSION PARTNERS	33,836	45,608	11,772+	34.79+	WORLD HUNGER APPEAL/DISASTER RESPONSE	0.98
VISION FOR MISSION	4,441	2,411	2,030-	45.71-	MISSION PARTNERS	0.17
MISSIONARY SPONSORSHIP	27,020	15,152	11,868-	43.92-	VISION FOR MISSION	0.00
SYNOCDICAL BENEVOLENCES	91,030	130,484	39,454+	43.34+	MISSIONARY SPONSORSHIP	0.05
LOCAL COMMUNITY BENEVOLENCES	310,928	347,710	36,782+	11.82+	SYNOCDICAL BENEVOLENCES	0.51
OTHER BENEVOLENCES	101,369	72,524	28,845-	28.45-	LOCAL COMMUNITY BENEVOLENCES	1.36
OTHER EXPENSES	2,035,991	2,312,351	276,360+	13.57+	OTHER BENEVOLENCES	0.28
					OTHER EXPENSES	9.09
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	105,972,017	110,413,681	4,441,664+	4.19+		
PARISH HOUSE AND LOT	6,786,220	5,781,889	1,004,331-	14.79-		
PARSONAGE(S) AND LOT(S)	4,429,650	4,136,500	293,150-	6.61-		
OTHER REAL ESTATE	4,678,165	4,867,883	189,718+	4.05+		
ENDOWMENT AND MEMORIAL FUNDS	6,838,762	7,249,418	410,656+	6.00+		
CASH, SAVINGS, BONDS, ETC.	8,117,173	8,345,630	228,457+	2.81+		
OTHER ASSETS	2,408,199	3,782,010	1,373,811+	57.04+		
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED	80	21	59-	73.75-	NUMBER OF BEQUESTS PER 100 DEATHS	5.54
TOTAL VALUE OF BEQUESTS RECEIVED	880,972	803,760	77,212-	8.76-	AVERAGE VALUE PER BEQUEST	38,274.28
INTENDED MISSION SUPPORT	1,753,323	1,869,852	116,529+	6.64+		

REGION/SYNOD = 09A VIRGINIA SYNOD ELCA

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS
SUMMARY OF CONGREGATIONAL INFORMATION					
WORSHIP SERVICES					
TOTAL ATNDCE AT WORSHIP EACH WEEK	16,459	16,526	67+	0.40+	
AV SUNDAY ATTENDANCE PER CONG	101	102	1+	0.99+	
PCT BAPT MBRS ATTENDING WORSHIP	37.46	37.81	0.35+	0.93+	
CONGS REPORTING ETHNIC GROUP MEMBERS			PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS		
WHITE	162	161	1-	0.61-	WHITE 98.77
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	10	8	2-	20.00-	AMERICAN INDIAN & ALASKA NATIVE PEOPLE 4.90
AFRICAN AMERICAN/BLACK	49	50	1+	2.04+	AFRICAN AMERICAN/BLACK 30.67
ASIAN/PACIFIC ISLANDER	42	43	1+	2.38+	ASIAN/PACIFIC ISLANDER 26.38
HISPANIC/SPANISH	23	29	6+	26.08+	HISPANIC/SPANISH 17.79
OTHER	11	15	4+	36.36+	OTHER 9.20
TOTAL ETHNIC BAPTIZED MEMBERSHIP			PERCENT ETHNIC BAPTIZED MEMBERSHIP		
WHITE	43,417	42,873	544-	1.25-	WHITE 98.10
WHITE HISPANIC	45	54	9+	20.00+	WHITE HISPANIC 0.12
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	17	15	2-	11.76-	AMERICAN INDIAN & ALASKA NATIVE PEOPLE 0.03
AMER IND/AK NAT HISPANIC	0	0	0+	0.00+	AMER IND/AK NAT HISPANIC 0.00
AFRICAN AMERICAN/BLACK	274	280	6+	2.18+	AFRICAN AMERICAN/BLACK 0.64
AFRICAN AMERICAN/BLACK HISPANIC	9	9	0+	0.00+	AFRICAN AMERICAN/BLACK HISPANIC 0.02
ASIAN/PACIFIC ISLANDER	127	115	12-	9.44-	ASIAN/PACIFIC ISLANDER 0.26
ASIAN/PACIFIC ISLANDER HISPANIC	0	0	0+	0.00+	ASIAN/PACIFIC ISLANDER HISPANIC 0.00
OTHER	36	205	169+	469.44+	OTHER 0.46
OTHER HISPANIC	5	15	10+	200.00+	OTHER HISPANIC 0.03

DISTRIBUTION OF CONGREGATIONS BY SIZE

	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS			
		TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT
	0	1	0.61	0	0.00	1	0.61	0	0.00
VERY SMALL	1-175	76	46.62	6,647	15.21	84	51.53	6,625	19.86
SMALL	176-350	37	22.69	9,765	22.34	49	30.06	12,315	36.92
MODERATELY SMALL	351-500	26	15.95	10,888	24.91	16	9.81	6,520	19.55
MEDIUM SIZED	501-700	13	7.97	7,703	17.62	11	6.74	6,448	19.33
MODERATELY LARGE	701-950	9	5.52	7,722	17.67	2	1.22	1,441	4.32
LARGE	951-1,500	1	0.61	974	2.22	0	0.00	0	0.00
VERY LARGE	1,501 AND OVER	0	0.00	0	0.00	0	0.00	0	0.00

LEARNING MINISTRY FORM C SUMMARY FOR 1999

CONG RESPOND: 138		***** SUNDAY CHURCH SCHOOL CURRICULUM USED *****									
AGE GROUP	SUNDAY CHURCH SCHOOL LEADERS	SUNDAY CHURCH SCHOOL PUPILS	VACATION BIBLE SCHOOL LEADERS	VACATION BIBLE SCHOOL PUPILS	LIFE WITNESS TOGHTR (ELCA)	GOOD NEWS	OTHER AUGSFORT	LCMS	OTHER DENOMS	IND PUBLS	OWN MATRLS
C1 NURSERY ROLL	53	161	37	67	1	3	2	4	1	2	5
AGE 2	42	111	26	96	4	3	1	2	0	3	5
AGE 3	113	302	92	311	6	15	11	6	0	3	6
AGE 4	92	348	126	332	8	11	8	7	0	5	4
AGE 5	89	351	119	417	8	14	13	4	0	4	5
GRADE 1	105	383	110	336	14	13	11	4	1	3	5
GRADE 2	101	448	142	581	10	13	14	6	0	2	4
GRADE 3	87	380	172	565	8	15	8	8	0	3	5
GRADE 4	121	440	138	486	12	16	14	7	0	3	4
GRADE 5	79	384	111	256	13	10	7	7	0	2	5
GRADE 6	72	339	54	199	7	12	5	7	0	2	7
GRADE 7	75	400	43	68	6	5	1	24	2	4	6
GRADE 8	68	397	72	65	1	4	1	16	0	3	10
GRADE 9	56	361	26	26	1	1	1	15	0	4	13
GRADE 10-12	52	493	13	36	0	0	2	12	0	2	15
POST HIGH	4	24	2	0	0	0	0	3	0	0	1
ADULT	368	3,167	99	399	8	3	5	50	0	3	24
SPECIAL ED	0	0	1	0	0	0	0	0	0	0	0
HOME STUDY	39	260	48	0	0	0	0	3	0	2	2
TOTALS	1,616	8,749	1,431	4,240	107	138	104	185	4	50	137

C1 EDUCATIONAL MINISTRY				
HAD SUNDAY SCHOOL		HAD BIBLE SCHOOL		
YES	131	YES	106	
NO	5	NO	24	
NO RESPNSE	2	NO RESPNSE	8	
VACATION BIBLE SCHOOL CURRICULUM				
AUGS/FORT	67	STANDARD	3	
CONCORDIA	5	GROUP	6	
GOSPEL LGHT	1	OTHER	15	
DAVID COOK	0	CREAT OWN	9	
		NO RESP	32	
C2 INITIATIVES FOR NEW CENTURY				
YES	26	DON'T KNOW	19	
NO	79	NO RESPONSE	14	
C3 STEWARDSHIP				
NUMBER OF HOUSEHOLDS		13,905		
ASK FOR PLEDGING				
YES	80	NO	53	NO RESP 5
INDENTIFIED TITHERS				
YES	26	NO	101	NO RESP 11

C3 STEWARDSHIP (CONTINUED)				
FINANCIAL RESPONSE METHODS				
CMMT SUNDAY	57	PIE+PRAYER	0	
EVERY MEMBER	13	SMALL GRPS	11	
RELAY	1	OTHER	39	
RELATIONAL	5	NONE	34	
FELLOWSHIP	41	NO RESPNSE	9	
HOW EFFECTIVE IN DAILY LIFE STEWARDSHIP				
VERY EFFCTVE	8	NOT EFFCTVE	23	
EFFECTIVE	67	NOT SURE	35	
		NO RESPONSE	5	
STEWARDSHIP COMMITTEE ACTIVE				
SPRING	50	FALL	98	
SUMMER	42	WINTER	50	
		NO RESP	32	
GOOD FOR SEMINARIAN TO LEARN STEWARDSHIP				
YES	47	NO	73	NO RESP 18
INTEREST IN STEWARDSHIP RESOURCE PERSON				
YES	42	NO	75	NO RESP 21
USED OUTSIDE FUND RAISER WITHIN 3 YEARS				
YES	18	NO	107	NO RESP 13

C4 ARAB AND MIDDLE EASTERN BAPTIZED MEMBERS				5
C5 CHURCH IN SOCIETY ADDRESSED ECONOMIC LIFE CONCERNS:				
SERVED IN POVERTY				117
ADVOCATED JUSTICE				25
COMMUNITY DEVELOP				38
SERMON ISSUES				93
PARISH EDUCATION				50
NO RESPONSE				13
INVOLVED IN CRIMINAL JUSTICE MINISTRY				
YES	18	NO	104	NO RESP 16
C6 YOUTH MINISTRY COUNCIL POSITION FOR YOUTH				
YES	33	NO	95	NO RESP 10
YOUNG ADULT PROGRAMMING				
YES	63	NO	69	NO RESP 6
YOUTH MINISTRY STAFF				
YES	84	NO	47	NO RESP 7
STAFF IS:				
SALARIED LAY	15	CLERGY		25
VOLUNTEER	60	NO RESP		1

C7 ACCESSIBILITY

CHURCH RELATED FACILITIES HANDICAPPED ACCESSIBLE

WHOLLY	58
PARTIALLY	64
NO RESPONSE	16

WHEELCHAIR ACCESSIBLE AREAS

WORSHIP SPACE	121
FELLOWSHIP HALL	102
EDUCATION FACILITIES	91
RESTROOMS	83
NO RESPONSE	13

C8 CONGREGATION-TO-CONGREGATION FINANCIAL SUPPORT

RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN 1999

YES	7	NO	121	NO RESPONSE	10	AMOUNT	40,212
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GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONGREGATION IN 1999

YES	52	NO	76	NO RESPONSE	10	AMOUNT	94,954
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WOULD YOU CONSIDER BEING A MISSION PARTNER IN 2000?

YES	25	NO	60	NO RESPONSE	53
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REGION/SYNOD = 09B NORTH CAROLINA SYNOD ELCA

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	237	238	1+	0.42+		
BAPTIZED MEMBERS	88,433	88,339	94-	0.10-	BAPTIZED MEMBERS (/235)	375.91
CONFIRMED MEMBERS	69,714	69,901	187+	0.26+	CONFIRMED MEMBERS (/235)	297.45
COMMUNING MEMBERS -- CONFIRMED	52,552	53,420	868+	1.65+	COMMUNING MBRS - CONF (/235)	227.31
COMMUNING MEMBERS -- UNCONFIRMED	4,847	4,879	32+	0.66+	COMMUN MBRS - UNCONF (/235)	20.76
COMMUNED AND CONTRIBUTED	47,343	47,484	141+	0.29+	COMMUNED AND CONTRIB (/233)	203.79
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	1,104	1,205	101+	9.14+		
BY BAPTISM - ADULTS 16 AND OLDER	159	178	19+	11.94+		
BY AFFIRMATION OF FAITH	953	1,031	78+	8.18+		
BY TRANSFER FROM ELCA CONGS	1,941	1,868	73-	3.76-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	372	339	33-	8.87-		
FROM NON-LUTHERAN CONGREGATIONS	688	712	24+	3.48+		
FROM OTHER SOURCES AND STAT ADJS	408	362	46-	11.27-		
TOTAL ACCESSIONS -- BAPT MBRS	5,625	5,695	70+	1.24+		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	902	914	12+	1.33+		
BY TRANSFER TO ELCA CONGS	1,228	1,018	210-	17.10-		
BY TRANSFER TO OTHER LUTHERAN CONGS	182	124	58-	31.86-		
TO NON-LUTHERAN CONGREGATIONS	642	703	61+	9.50+		
FOR OTHER REASONS AND STAT ADJS	3,272	3,608	336+	10.26+		
TOTAL LOSSES -- BAPT MBRS	6,226	6,367	141+	2.26+		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	133	168	35+	26.31+		
BY AFFIRMATION OF FAITH	761	850	89+	11.69+		
BY TRANSFER FROM ELCA CONGS	1,486	1,370	116-	7.80-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	291	275	16-	5.49-		
FROM NON-LUTHERAN CONGREGATIONS	517	556	39+	7.54+		
FROM OTHER SOURCES AND STAT ADJS	453	509	56+	12.36+		
BAPTIZED MEMBERS CONFIRMED	826	895	69+	8.35+		
TOTAL ACCESSIONS -- CONF MBRS	4,467	4,623	156+	3.49+		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	883	897	14+	1.58+		
BY TRANSFER TO ELCA CONGS	942	786	156-	16.56-		
BY TRANSFER TO OTHER LUTHERAN CONGS	126	91	35-	27.77-		
TO NON-LUTHERAN CONGREGATIONS	499	534	35+	7.01+		
FOR OTHER REASONS AND STAT ADJS	2,505	2,523	18+	0.71+		
TOTAL LOSSES -- CONF MBRS	4,955	4,831	124-	2.50-		
TOTAL ASSOCIATE MEMBERS	-----	1,057				

REGION/SYNOD = 09B NORTH CAROLINA SYNOD ELCA

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	60,434,702	60,844,407	409,705+	0.67+	TOTAL RECEIPTS (/235)	258,912.37
TOTAL DISBURSEMENTS	54,393,905	60,504,981	6,111,076+	11.23+	TOTAL DISBURS (/235)	257,468.00
ASSETS, VALUE ON DEC 31	321,190,716	338,086,692	16,895,976+	5.26+	ASSETS VAL 12-31 (/235)	1,438,666.77
TOTAL INDEBTEDNESS ON DEC 31	27,487,723	29,550,986	2,063,263+	7.50+	TOTAL INDEBT (/235)	125,748.87
AVERAGE GIVING PER BAPT MEMBER	539.69	589.60	49.91+	9.24+	PERCENT--INDEBTEDNESS/ASSETS	8.74
AVERAGE GIVING PER CONF MEMBER	684.60	745.13	60.53+	8.84+	PERCENT--CONGS WITH NO DEBT	58.82
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	38,497,169	42,407,343	3,910,174+	10.15+		
DESIGNATED GIVING BY MEMBERS	9,229,725	9,678,113	448,388+	4.85+		
EARNED INCOME, UNRESTRICTED	742,215	830,204	87,989+	11.85+		
EARNED INCOME, RESTRICTED	1,320,793	1,225,786	95,007-	7.19-		
GRANTS & DO SUPPORT	979,410	297,247	682,163-	69.65-		
CASH BORROWED	7,240,959	3,297,858	3,943,101-	54.45-		
OTHER RECEIPTS	2,424,431	3,107,856	683,425+	28.18+		
DISBURSEMENTS FOR REG OPERATION						
CURRENT OPERATING EXPENSES	31,820,439	34,088,536	2,268,097+	7.12+	PERCENT OF TOTAL DISBURSEMENTS	
CAPITAL IMPROVEMENTS	10,415,643	12,793,771	2,378,128+	22.83+	CURRENT OPERATING EXPENSES	56.34
PAYMENT ON DEBTS	3,915,091	4,336,418	421,327+	10.76+	CAPITAL IMPROVEMENTS	21.14
MISSION SUPPORT	4,269,151	4,647,655	378,504+	8.86+	PAYMENT ON DEBTS	7.16
SPECIFIC MISSION SUPPRT-DES GIV	83,806	99,542	15,736+	18.77+	MISSION SUPPORT	7.68
WORLD HUNGR APPEAL/DISASTR RESP	299,157	500,557	201,400+	67.32+	SPECIFIC MISSION SUPPORT (DES GIV)	0.16
MISSION PARTNERS	34,121	51,262	17,141+	50.23+	WORLD HUNGER APPEAL/DISASTER RESPONSE	0.82
VISION FOR MISSION	2,498	1,441	1,057-	42.31-	MISSION PARTNERS	0.08
MISSIONARY SPONSORSHIP	35,488	43,730	8,242+	23.22+	VISION FOR MISSION	0.00
SYNOCDICAL BENEVOLENCES	303,377	298,462	4,915-	1.62-	MISSIONARY SPONSORSHIP	0.07
LOCAL COMMUNITY BENEVOLENCES	797,455	882,599	85,144+	10.67+	SYNOCDICAL BENEVOLENCES	0.49
OTHER BENEVOLENCES	157,942	372,706	214,764+	135.97+	LOCAL COMMUNITY BENEVOLENCES	1.45
OTHER EXPENSES	2,259,737	2,388,302	128,565+	5.68+	OTHER BENEVOLENCES	0.61
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	221,720,671	240,859,444	19,138,773+	8.63+	OTHER EXPENSES	3.94
PARISH HOUSE AND LOT	24,908,091	27,247,617	2,339,526+	9.39+		
PARSONAGE(S) AND LOT(S)	11,325,945	11,151,447	174,498-	1.54-		
OTHER REAL ESTATE	13,517,287	11,169,571	2,347,716-	17.36-		
ENDOWMENT AND MEMORIAL FUNDS	21,668,610	22,672,253	1,003,643+	4.63+		
CASH, SAVINGS, BONDS, ETC.	21,984,366	19,893,174	2,091,192-	9.51-		
OTHER ASSETS	6,065,746	5,093,186	972,560-	16.03-		
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED	208	169	39-	18.75-	NUMBER OF BEQUESTS PER 100 DEATHS	18.49
TOTAL VALUE OF BEQUESTS RECEIVED	834,856	1,181,851	346,995+	41.56+	AVERAGE VALUE PER BEQUEST	6,993.20
INTENDED MISSION SUPPORT	4,444,315	4,485,858	41,543+	0.93+		

REGION/SYNOD = 09B NORTH CAROLINA SYNOD ELCA

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS
SUMMARY OF CONGREGATIONAL INFORMATION					
WORSHIP SERVICES					
TOTAL ATNDCE AT WORSHIP EACH WEEK	34,585	34,617	32+	0.09+	
AV SUNDAY ATTENDANCE PER CONG	147	147	0+	0.00+	
PCT BAPT MBR'S ATTENDING WORSHIP	39.10	39.18	0.08+	0.20+	
CONGS REPORTING ETHNIC GROUP MEMBERS			PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS		
WHITE	234	234	0+	0.00+	WHITE 98.31
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	17	13	4-	23.52-	AMERICAN INDIAN & ALASKA NATIVE PEOPLE 5.46
AFRICAN AMERICAN/BLACK	67	71	4+	5.97+	AFRICAN AMERICAN/BLACK 29.83
ASIAN/PACIFIC ISLANDER	62	65	3+	4.83+	ASIAN/PACIFIC ISLANDER 27.31
HISPANIC/SPANISH	34	39	5+	14.70+	HISPANIC/SPANISH 16.38
OTHER	20	23	3+	15.00+	OTHER 9.66
TOTAL ETHNIC BAPTIZED MEMBERSHIP			PERCENT ETHNIC BAPTIZED MEMBERSHIP		
WHITE	87,257	87,346	89+	0.10+	WHITE 98.87
WHITE HISPANIC	67	81	14+	20.89+	WHITE HISPANIC 0.09
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	36	30	6-	16.66-	AMERICAN INDIAN & ALASKA NATIVE PEOPLE 0.03
AMER IND/AK NAT HISPANIC	2	2	0+	0.00+	AMER IND/AK NAT HISPANIC 0.00
AFRICAN AMERICAN/BLACK	487	521	34+	6.98+	AFRICAN AMERICAN/BLACK 0.58
AFRICAN AMERICAN/BLACK HISPANIC	1	1	0+	0.00+	AFRICAN AMERICAN/BLACK HISPANIC 0.00
ASIAN/PACIFIC ISLANDER	214	216	2+	0.93+	ASIAN/PACIFIC ISLANDER 0.24
ASIAN/PACIFIC ISLANDER HISPANIC	3	1	2-	66.66-	ASIAN/PACIFIC ISLANDER HISPANIC 0.00
OTHER	53	66	13+	24.52+	OTHER 0.07
OTHER HISPANIC	13	18	5+	38.46+	OTHER HISPANIC 0.02

DISTRIBUTION OF CONGREGATIONS BY SIZE

	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS			
		TOTAL CONGS	PERCENT	TOTAL BAPT MBR'S	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBR'S	PERCENT
	0	3	1.26	0	0.00	3	1.26	0	0.00
VERY SMALL	1-175	68	28.57	6,932	7.84	87	36.55	8,616	12.32
SMALL	176-350	63	26.47	16,302	18.45	73	30.67	18,949	27.10
MODERATELY SMALL	351-500	47	19.74	20,097	22.74	38	15.96	15,831	22.64
MEDIUM SIZED	501-700	34	14.28	20,567	23.28	20	8.40	11,050	15.80
MODERATELY LARGE	701-950	10	4.20	7,912	8.95	11	4.62	8,628	12.34
LARGE	951-1,500	10	4.20	11,154	12.62	6	2.52	6,827	9.76
VERY LARGE	1,501 AND OVER	3	1.26	5,375	6.08	0	0.00	0	0.00

LEARNING MINISTRY FORM C SUMMARY FOR 1999

CONG RESPOND: AGE GROUP	SUNDAY CHURCH SCHOOL		VACATION BIBLE SCHOOL		LIFE WITNESS TOGHTR (ELCA)		GOOD NEWS	OTHER AUGSFORT	CURRICULUM USED		IND PUBLS	OWN MATRLS
	LEADERS	PUPILS	LEADERS	PUPILS					LCMS	OTHER DENOMS		
C1 NURSERY ROLL	258	537	209	581	7	14	0	3	2	1	8	31
AGE 2	157	370	100	284	5	15	7	5	2	0	11	12
AGE 3	213	579	213	701	14	29	10	6	9	2	13	5
AGE 4	199	590	175	719	22	28	14	4	1	2	8	4
AGE 5	191	679	193	748	12	28	14	3	4	4	11	6
GRADE 1	209	703	186	859	19	39	12	6	5	2	7	3
GRADE 2	195	707	198	665	16	30	12	7	5	3	9	4
GRADE 3	187	649	155	650	12	30	8	6	3	1	12	5
GRADE 4	203	711	265	1,036	14	33	14	8	4	2	8	3
GRADE 5	196	747	131	463	16	29	10	9	3	4	13	5
GRADE 6	176	657	94	308	11	17	10	14	4	1	13	9
GRADE 7	194	691	47	202	5	19	4	17	4	3	15	14
GRADE 8	135	700	38	160	4	12	4	22	2	2	16	16
GRADE 9	135	679	28	102	2	9	1	17	1	1	14	23
GRADE 10-12	192	997	51	146	3	8	3	20	2	4	19	26
POST HIGH	52	449	29	35	4	0	0	7	0	0	2	8
ADULT	1,101	9,407	284	1,440	16	7	3	92	4	2	17	22
SPECIAL ED	6	41	27	5	0	0	0	1	0	0	1	1
HOME STUDY	28	74	62	0	0	0	0	1	1	0	1	1
TOTALS	4,027	19,967	2,485	9,104	182	347	126	248	56	34	198	198

C1 EDUCATIONAL MINISTRY			
HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL		
YES 209	YES 174		
NO 2	NO 21		
NO RESPNSE 5	NO RESPNSE 21		
VACATION BIBLE SCHOOL CURRICULUM			
AUGS/FORT 109	STANDARD 3		
CONCORDIA 9	GROUP 9		
GOSPEL LGHT 5	OTHER 11		
DAVID COOK 2	CREAT OWN 17		
	NO RESP 51		
C2 INITIATIVES FOR NEW CENTURY			
YES 36	DON'T KNOW 22		
NO 130	NO RESPONSE 28		
C3 STEWARDSHIP			
NUMBER OF HOUSEHOLDS	31,829		
ASK FOR PLEDGING			
YES 139	NO 62	NO RESP 15	
INDENTIFIED TITHERS			
YES 42	NO 156	NO RESP 18	

C3 STEWARDSHIP (CONTINUED)			
FINANCIAL RESPONSE METHODS			
CMMT SUNDAY 133	PIE+PRAYER 1		
EVERY MEMBER 18	SMALL GRPS 21		
RELAY 9	OTHER 51		
RELATIONAL 7	NONE 30		
FELLOWSHIP 70	NO RESPNSE 15		
HOW EFFECTIVE IN DAILY LIFE STEWARDSHIP			
VERY EFFECTIVE 10	NOT EFFECTIVE 37		
EFFECTIVE 107	NOT SURE 45		
	NO RESPONSE 17		
STEWARDSHIP COMMITTEE ACTIVE			
SPRING 71	FALL 169		
SUMMER 65	WINTER 74		
	NO RESP 38		
GOOD FOR SEMINARIAN TO LEARN STEWARDSHIP			
YES 66	NO 115	NO RESP 35	
INTEREST IN STEWARDSHIP RESOURCE PERSON			
YES 74	NO 111	NO RESP 31	
USED OUTSIDE FUND RAISER WITHIN 3 YEARS			
YES 30	NO 167	NO RESP 19	

C4 ARAB AND MIDDLE EASTERN BAPTIZED MEMBERS	24	
C5 CHURCH IN SOCIETY ADDRESSED ECONOMIC LIFE CONCERNS:		
SERVED IN POVERTY	175	
ADVOCATED JUSTICE	31	
COMMUNITY DEVELOP	62	
SERMON ISSUES	125	
PARISH EDUCATION	66	
NO RESPONSE	27	
INVOLVED IN CRIMINAL JUSTICE MINISTRY		
YES 40	NO 146	NO RESP 30
C6 YOUTH MINISTRY COUNCIL POSITION FOR YOUTH		
YES 40	NO 160	NO RESP 16
YOUNG ADULT PROGRAMMING		
YES 107	NO 91	NO RESP 18
YOUTH MINISTRY STAFF		
YES 106	NO 94	NO RESP 16
STAFF IS:		
SALARIED LAY 36	CLERGY 24	
VOLUNTEER 63	NO RESP 4	

C7 ACCESSIBILITY

CHURCH RELATED FACILITIES HANDICAPPED ACCESSIBLE
WHOLLY 95
PARTIALLY 95
NO RESPONSE 26

WHEELCHAIR ACCESSIBLE AREAS
WORSHIP SPACE 193
FELLOWSHIP HALL 184
EDUCATION FACILITIES 157
RESTROOMS 156
NO RESPONSE 15

C8 CONGREGATION-TO-CONGREGATION FINANCIAL SUPPORT

RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN 1999
YES 7 NO 197 NO RESPONSE 12 AMOUNT 22,706

GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONGREGATION IN 1999
YES 35 NO 166 NO RESPONSE 15 AMOUNT 105,671

WOULD YOU CONSIDER BEING A MISSION PARTNER IN 2000?
YES 41 NO 119 NO RESPONSE 56

REGION/SYNOD = 09C SOUTH CAROLINA SYNOD ELCA

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	167	166	1-	0.59-		
BAPTIZED MEMBERS	62,194	62,299	105+	0.16+	BAPTIZED MEMBERS (/165)	377.56
CONFIRMED MEMBERS	49,275	49,420	145+	0.29+	CONFIRMED MEMBERS (/164)	301.34
COMMUNING MEMBERS -- CONFIRMED	36,603	36,783	180+	0.49+	COMMUNING MBRS - CONF (/164)	224.28
COMMUNING MEMBERS -- UNCONFIRMED	2,824	2,748	76-	2.69-	COMMUN MBRS - UNCONF (/164)	16.75
COMMUNED AND CONTRIBUTED	33,823	33,335	488-	1.44-	COMMUNED AND CONTRIB (/164)	203.26
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	825	791	34-	4.12-		
BY BAPTISM - ADULTS 16 AND OLDER	136	120	16-	11.76-		
BY AFFIRMATION OF FAITH	496	523	27+	5.44+		
BY TRANSFER FROM ELCA CONGS	1,341	1,159	182-	13.57-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	180	104	76-	42.22-		
FROM NON-LUTHERAN CONGREGATIONS	465	386	79-	16.98-		
FROM OTHER SOURCES AND STAT ADJS	64	156	92+	143.75+		
TOTAL ACCESSIONS -- BAPT MBRS	3,507	3,239	268-	7.64-		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	621	642	21+	3.38+		
BY TRANSFER TO ELCA CONGS	812	677	135-	16.62-		
BY TRANSFER TO OTHER LUTHERAN CONGS	89	70	19-	21.34-		
TO NON-LUTHERAN CONGREGATIONS	501	430	71-	14.17-		
FOR OTHER REASONS AND STAT ADJS	1,229	918	311-	25.30-		
TOTAL LOSSES -- BAPT MBRS	3,252	2,737	515-	15.83-		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	122	99	23-	18.85-		
BY AFFIRMATION OF FAITH	421	439	18+	4.27+		
BY TRANSFER FROM ELCA CONGS	1,076	903	173-	16.07-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	139	75	64-	46.04-		
FROM NON-LUTHERAN CONGREGATIONS	387	315	72-	18.60-		
FROM OTHER SOURCES AND STAT ADJS	76	228	152+	200.00+		
BAPTIZED MEMBERS CONFIRMED	510	543	33+	6.47+		
TOTAL ACCESSIONS -- CONF MBRS	2,731	2,602	129-	4.72-		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	589	603	14+	2.37+		
BY TRANSFER TO ELCA CONGS	590	537	53-	8.98-		
BY TRANSFER TO OTHER LUTHERAN CONGS	71	50	21-	29.57-		
TO NON-LUTHERAN CONGREGATIONS	369	312	57-	15.44-		
FOR OTHER REASONS AND STAT ADJS	928	672	256-	27.58-		
TOTAL LOSSES -- CONF MBRS	2,547	2,174	373-	14.64-		
TOTAL ASSOCIATE MEMBERS	-----	575				

REGION/SYNOD = 09C SOUTH CAROLINA SYNOD ELCA

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	37,079,256	42,005,723	4,926,467+	13.28+	TOTAL RECEIPTS (/164)	256,132.45
TOTAL DISBURSEMENTS	33,257,871	40,386,032	7,128,161+	21.43+	TOTAL DISBURS (/164)	246,256.29
ASSETS, VALUE ON DEC 31	233,140,698	234,794,422	1,653,724+	0.70+	ASSETS VAL 12-31 (/164)	1,431,673.30
TOTAL INDEBTEDNESS ON DEC 31	18,091,535	22,878,832	4,787,297+	26.46+	TOTAL INDEBT (/164)	139,505.07
AVERAGE GIVING PER BAPT MEMBER	514.95	538.71	23.76+	4.61+	PERCENT--INDEBTEDNESS/ASSETS	9.74
AVERAGE GIVING PER CONF MEMBER	649.96	679.10	29.14+	4.48+	PERCENT--CONGS WITH NO DEBT	63.85
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	25,254,077	26,845,026	1,590,949+	6.29+		
DESIGNATED GIVING BY MEMBERS	6,772,970	6,716,582	56,388-	0.83-		
EARNED INCOME, UNRESTRICTED	551,351	440,386	110,965-	20.12-		
EARNED INCOME, RESTRICTED	317,276	536,946	219,670+	69.23+		
GRANTS & DO SUPPORT	249,474	302,555	53,081+	21.27+		
CASH BORROWED	3,187,702	4,462,260	1,274,558+	39.98+		
OTHER RECEIPTS	746,406	2,701,968	1,955,562+	261.99+		
DISBURSEMENTS FOR REG OPERATION					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	20,455,908	21,262,743	806,835+	3.94+	CURRENT OPERATING EXPENSES	52.64
CAPITAL IMPROVEMENTS	4,133,447	10,959,539	6,826,092+	165.14+	CAPITAL IMPROVEMENTS	27.13
PAYMENT ON DEBTS	4,100,882	3,151,748	949,134-	23.14-	PAYMENT ON DEBTS	7.80
MISSION SUPPORT	2,886,341	3,001,422	115,081+	3.98+	MISSION SUPPORT	7.43
SPECIFIC MISSION SUPPRT-DES GIV	27,598	41,240	13,642+	49.43+	SPECIFIC MISSION SUPPORT (DES GIV)	0.10
WORLD HUNGR APPEAL/DISASTR RESP	207,170	240,315	33,145+	15.99+	WORLD HUNGER APPEAL/DISASTER RESPONSE	0.59
MISSION PARTNERS	37,541	25,797	11,744-	31.28-	MISSION PARTNERS	0.06
VISION FOR MISSION	4,154	30,010	25,856+	622.43+	VISION FOR MISSION	0.07
MISSIONARY SPONSORSHIP	60,093	69,146	9,053+	15.06+	MISSIONARY SPONSORSHIP	0.17
SYNODICAL BENEVOLENCES	306,511	349,046	42,535+	13.87+	SYNODICAL BENEVOLENCES	0.86
LOCAL COMMUNITY BENEVOLENCES	431,646	486,106	54,460+	12.61+	LOCAL COMMUNITY BENEVOLENCES	1.20
OTHER BENEVOLENCES	83,118	76,024	7,094-	8.53-	OTHER BENEVOLENCES	0.18
OTHER EXPENSES	523,462	692,896	169,434+	32.36+	OTHER EXPENSES	1.71
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	154,947,683	150,381,863	4,565,820-	2.94-		
PARISH HOUSE AND LOT	35,512,231	35,414,365	97,866-	0.27-		
PARSONAGE(S) AND LOT(S)	8,037,221	8,809,060	771,839+	9.60+		
OTHER REAL ESTATE	7,851,622	11,014,805	3,163,183+	40.28+		
ENDOWMENT AND MEMORIAL FUNDS	11,238,216	11,158,901	79,315-	0.70-		
CASH, SAVINGS, BONDS, ETC.	11,296,822	11,978,009	681,187+	6.02+		
OTHER ASSETS	4,256,903	6,037,419	1,780,516+	41.82+		
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED	22	20	2-	9.09-	NUMBER OF BEQUESTS PER 100 DEATHS	3.11
TOTAL VALUE OF BEQUESTS RECEIVED	295,512	490,031	194,519+	65.82+	AVERAGE VALUE PER BEQUEST	24,501.55
INTENDED MISSION SUPPORT	2,788,821	2,780,020	8,801-	0.31-		

REGION/SYNOD = 09C SOUTH CAROLINA SYNOD ELCA

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF CONGREGATIONAL INFORMATION						
WORSHIP SERVICES						
TOTAL ATNDCE AT WORSHIP EACH WEEK	23,177	22,966	211-	0.91-		
AV SUNDAY ATTENDANCE PER CONG	138	140	2+	1.44+		
PCT BAPT MBRS ATTENDING WORSHIP	37.26	36.86	0.40-	1.07-		
CONGS REPORTING ETHNIC GROUP MEMBERS				PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS		
WHITE	167	164	3-	1.79-	WHITE	98.79
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	10	9	1-	10.00-	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	5.42
AFRICAN AMERICAN/BLACK	50	54	4+	8.00+	AFRICAN AMERICAN/BLACK	32.53
ASIAN/PACIFIC ISLANDER	44	41	3-	6.81-	ASIAN/PACIFIC ISLANDER	24.69
HISPANIC/SPANISH	23	27	4+	17.39+	HISPANIC/SPANISH	16.26
OTHER	17	17	0+	0.00+	OTHER	10.24
TOTAL ETHNIC BAPTIZED MEMBERSHIP				PERCENT ETHNIC BAPTIZED MEMBERSHIP		
WHITE	61,616	61,725	109+	0.17+	WHITE	99.07
WHITE HISPANIC	60	66	6+	10.00+	WHITE HISPANIC	0.10
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	25	20	5-	20.00-	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	0.03
AMER IND/AK NAT HISPANIC	0	0	0+	0.00+	AMER IND/AK NAT HISPANIC	0.00
AFRICAN AMERICAN/BLACK	256	247	9-	3.51-	AFRICAN AMERICAN/BLACK	0.39
AFRICAN AMERICAN/BLACK HISPANIC	7	8	1+	14.28+	AFRICAN AMERICAN/BLACK HISPANIC	0.01
ASIAN/PACIFIC ISLANDER	153	153	0+	0.00+	ASIAN/PACIFIC ISLANDER	0.24
ASIAN/PACIFIC ISLANDER HISPANIC	2	3	1+	50.00+	ASIAN/PACIFIC ISLANDER HISPANIC	0.00
OTHER	48	56	8+	16.66+	OTHER	0.08
OTHER HISPANIC	27	15	12-	44.44-	OTHER HISPANIC	0.02

DISTRIBUTION OF CONGREGATIONS BY SIZE

	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS			
		TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT
VERY SMALL	0	1	0.60	0	0.00	2	1.20	0	0.00
SMALL	1-175	50	30.12	4,971	7.97	66	39.75	6,592	13.33
MODERATELY SMALL	176-350	42	25.30	10,428	16.73	41	24.69	10,631	21.51
MEDIUM SIZED	351-500	27	16.26	11,521	18.49	30	18.07	12,376	25.04
MODERATELY LARGE	501-700	26	15.66	15,138	24.29	15	9.03	8,774	17.75
LARGE	701-950	9	5.42	7,188	11.53	8	4.81	6,575	13.30
VERY LARGE	951-1,500	10	6.02	11,254	18.06	4	2.40	4,472	9.04
	1,501 AND OVER	1	0.60	1,799	2.88	0	0.00	0	0.00

LEARNING MINISTRY FORM C SUMMARY FOR 1999

CONG RESPOND: AGE GROUP	SUNDAY CHURCH SCHOOL		VACATION BIBLE SCHOOL		LIFE WITNESS TOGHTR (ELCA)		GOOD NEWS	OTHER AUGSFORT	LCMS	OTHER DENOMS	IND PUBS	OWN MATRLS
	LEADERS	PUPILS	LEADERS	PUPILS								
C1 NURSERY ROLL	211	462	122	221	9	8	3	7	2	0	7	14
AGE 2	111	302	99	251	6	7	8	5	5	3	2	3
AGE 3	151	396	129	397	14	9	10	7	5	1	9	5
AGE 4	120	386	144	468	13	13	12	6	3	1	3	4
AGE 5	127	393	167	605	16	11	12	9	4	1	4	4
GRADE 1	144	488	120	460	13	10	13	7	5	4	6	1
GRADE 2	137	567	183	675	20	14	17	9	4	3	6	3
GRADE 3	106	355	94	380	11	9	11	8	4	3	6	1
GRADE 4	136	516	147	634	19	15	15	7	3	4	6	1
GRADE 5	139	515	94	444	19	9	12	10	4	3	5	0
GRADE 6	77	383	76	277	8	12	10	10	2	3	5	3
GRADE 7	119	529	86	271	6	10	5	19	2	6	9	4
GRADE 8	126	461	39	163	11	6	4	22	1	2	9	5
GRADE 9	85	568	37	159	4	5	2	20	3	1	10	3
GRADE 10-12	158	723	26	126	8	7	2	22	4	4	14	13
POST HIGH	32	145	20	38	2	0	1	9	0	0	1	2
ADULT	698	6,438	315	1,841	21	6	6	69	0	2	11	17
SPECIAL ED	10	32	46	9	0	0	0	0	0	0	1	1
HOME STUDY	14	48	64	0	0	0	0	1	0	0	0	0
TOTALS	2,701	13,707	2,008	7,419	200	151	143	247	51	41	114	84

C1 EDUCATIONAL MINISTRY	HAD SUNDAY SCHOOL		HAD BIBLE SCHOOL	
YES	152	YES	126	
NO	3	NO	22	
NO RESPNSE	1	NO RESPNSE	8	
VACATION BIBLE SCHOOL	CURRICULUM			
AUGS/FORT	87	STANDARD	2	
CONCORDIA	8	GROUP	12	
GOSPEL LGHT	3	OTHER	8	
DAVID COOK	2	CREAT OWN	5	
		NO RESP	29	
C2 INITIATIVES FOR NEW CENTURY	DON'T KNOW			
YES	46	NO RESPONSE	6	
NO	83			
C3 STEWARDSHIP	NUMBER OF HOUSEHOLDS 20,818			
ASK FOR PLEDGING	73 NO RESP		2	
YES	81			
IDENTIFIED TITHERS	122 NO RESP		8	
YES	26			

C3 STEWARDSHIP (CONTINUED)	FINANCIAL RESPONSE METHODS		
CMMT SUNDAY	75	PIE+PRAYER	3
EVERY MEMBER	11	SMALL GRPS	13
RELAY	7	OTHER	36
RELATIONAL	4	NONE	38
FELLOWSHIP	62	NO RESPNSE	8
HOW EFFECTIVE IN DAILY LIFE STEWARDSHIP			
VERY EFFCTVE	9	NOT EFFCTVE	29
EFFECTIVE	87	NOT SURE	25
		NO RESPONSE	6
STEWARDSHIP COMMITTEE ACTIVE			
SPRING	44	FALL	121
SUMMER	49	WINTER	52
		NO RESP	27
GOOD FOR SEMINARIAN TO LEARN STEWARDSHIP			
YES	63	NO	83
		NO RESP	10
INTEREST IN STEWARDSHIP RESOURCE PERSON			
YES	60	NO	83
		NO RESP	13
USED OUTSIDE FUND RAISER WITHIN 3 YEARS			
YES	23	NO	127
		NO RESP	6

C4 ARAB AND MIDDLE EASTERN BAPTIZED MEMBERS	6		
C5 CHURCH IN SOCIETY	ADDRESSED ECONOMIC LIFE CONCERNS:		
SERVED IN POVERTY	143		
ADVOCATED JUSTICE	19		
COMMUNITY DEVELOP	34		
SERMON ISSUES	92		
PARISH EDUCATION	50		
NO RESPONSE	6		
INVOLVED IN CRIMINAL JUSTICE MINISTRY			
YES	25	NO	110
		NO RESP	21
C6 YOUTH MINISTRY	COUNCIL POSITION FOR YOUTH		
YES	37	NO	118
		NO RESP	1
YOUNG ADULT PROGRAMMING			
YES	80	NO	71
		NO RESP	5
YOUTH MINISTRY STAFF			
YES	93	NO	60
		NO RESP	3
STAFF IS:			
SALARIED LAY	30	CLERGY	17
VOLUNTEER	57	NO RESP	2

PROGRAM: CD180BN
09C SOUTH CAROLINA SYNOD ELCA

EVANGELICAL LUTHERAN CHURCH IN AMERICA
LEARNING MINISTRY FORM C SUMMARY FOR 1999

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C7 ACCESSIBILITY

CHURCH RELATED FACILITIES HANDICAPPED ACCESSIBLE

WHOLLY	69
PARTIALLY	64
NO RESPONSE	23

WHEELCHAIR ACCESSIBLE AREAS

WORSHIP SPACE	142
FELLOWSHIP HALL	138
EDUCATION FACILITIES	124
RESTROOMS	114
NO RESPONSE	7

C8 CONGREGATION-TO-CONGREGATION FINANCIAL SUPPORT

RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN 1999

YES	5	NO	148	NO RESPONSE	3	AMOUNT	34,782
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GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONGREGATION IN 1999

YES	36	NO	111	NO RESPONSE	9	AMOUNT	50,484
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WOULD YOU CONSIDER BEING A MISSION PARTNER IN 2000?

YES	32	NO	85	NO RESPONSE	39
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REGION/SYNOD = 09D SOUTHEASTERN SYNOD ELCA

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING
TOTALS -- END OF YEAR					
TOTAL NUMBER OF CONGREGATIONS	177	179	2+	1.12+	
BAPTIZED MEMBERS	61,912	62,217	305+	0.49+	BAPTIZED MEMBERS (/173) 359.63
CONFIRMED MEMBERS	47,631	47,787	156+	0.32+	CONFIRMED MEMBERS (/172) 277.83
COMMUNING MEMBERS -- CONFIRMED	35,724	35,980	256+	0.71+	COMMUNING MBRS - CONF (/172) 209.18
COMMUNING MEMBERS -- UNCONFIRMED	3,406	3,745	339+	9.95+	COMMUN MBRS - UNCONF (/172) 21.77
COMMUNED AND CONTRIBUTED	31,960	32,529	569+	1.78+	COMMUNED AND CONTRIB (/171) 190.22
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES					
BAPTIZED MEMBERS -- ACCESSIONS					
BY BAPTISM - CHILDREN UNDER 16	925	973	48+	5.18+	
BY BAPTISM - ADULTS 16 AND OLDER	129	158	29+	22.48+	
BY AFFIRMATION OF FAITH	1,061	1,361	300+	28.27+	
BY TRANSFER FROM ELCA CONGS	1,930	1,840	90-	4.66-	
BY TRANSFER FROM OTHER LUTHERAN CONGS	360	331	29-	8.05-	
FROM NON-LUTHERAN CONGREGATIONS	455	564	109+	23.95+	
FROM OTHER SOURCES AND STAT ADJS	227	323	96+	42.29+	
TOTAL ACCESSIONS -- BAPT MBRS	5,087	5,550	463+	9.10+	
BAPTIZED MEMBERS -- LOSSES					
BY DEATH	362	351	11-	3.03-	
BY TRANSFER TO ELCA CONGS	1,252	1,094	158-	12.61-	
BY TRANSFER TO OTHER LUTHERAN CONGS	214	263	49+	22.89+	
TO NON-LUTHERAN CONGREGATIONS	472	420	52-	11.01-	
FOR OTHER REASONS AND STAT ADJS	2,305	3,197	892+	38.69+	
TOTAL LOSSES -- BAPT MBRS	4,605	5,325	720+	15.63+	
CONFIRMED MEMBERS -- ACCESSIONS					
BY BAPTISM - ADULTS 16 AND OLDER	117	140	23+	19.65+	
BY AFFIRMATION OF FAITH	878	1,081	203+	23.12+	
BY TRANSFER FROM ELCA CONGS	1,456	1,356	100-	6.86-	
BY TRANSFER FROM OTHER LUTHERAN CONGS	263	251	12-	4.56-	
FROM NON-LUTHERAN CONGREGATIONS	360	365	5+	1.38+	
FROM OTHER SOURCES AND STAT ADJS	139	222	83+	59.71+	
BAPTIZED MEMBERS CONFIRMED	615	668	53+	8.61+	
TOTAL ACCESSIONS -- CONF MBRS	3,828	4,083	255+	6.66+	
CONFIRMED MEMBERS -- LOSSES					
BY DEATH	349	330	19-	5.44-	
BY TRANSFER TO ELCA CONGS	911	764	147-	16.13-	
BY TRANSFER TO OTHER LUTHERAN CONGS	156	194	38+	24.35+	
TO NON-LUTHERAN CONGREGATIONS	346	304	42-	12.13-	
FOR OTHER REASONS AND STAT ADJS	1,679	2,382	703+	41.87+	
TOTAL LOSSES -- CONF MBRS	3,441	3,974	533+	15.48+	
TOTAL ASSOCIATE MEMBERS	-----	1,158			

REGION/SYNOD = 09D SOUTHEASTERN SYNOD ELCA

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	40,909,085	49,972,247	9,063,162+	22.15+	TOTAL RECEIPTS (/174)	287,196.82
TOTAL DISBURSEMENTS	36,595,137	45,724,940	9,129,803+	24.94+	TOTAL DISBURS (/174)	262,787.01
ASSETS, VALUE ON DEC 31	188,966,804	207,670,942	18,704,138+	9.89+	ASSETS VAL 12-31 (/174)	1,193,511.16
TOTAL INDEBTEDNESS ON DEC 31	36,104,822	44,271,519	8,166,697+	22.61+	TOTAL INDEBT (/174)	254,434.01
AVERAGE GIVING PER BAPT MEMBER	536.48	587.95	51.47+	9.59+	PERCENT--INDEBTEDNESS/ASSETS	21.31
AVERAGE GIVING PER CONF MEMBER	697.33	765.49	68.16+	9.77+	PERCENT--CONGS WITH NO DEBT	39.66

DETAIL OF FINANCIAL STATISTICS

RECEIPTS FOR REGULAR OPERATION

REGULAR GIVING BY MEMBERS	27,316,955	30,252,684	2,935,729+	10.74+
DESIGNATED GIVING BY MEMBERS	5,897,886	6,328,186	430,300+	7.29+
EARNED INCOME, UNRESTRICTED	476,467	589,311	112,844+	23.68+
EARNED INCOME, RESTRICTED	133,363	493,367	360,004+	269.94+
GRANTS & DO SUPPORT	360,940	465,890	104,950+	29.07+
CASH BORROWED	3,850,939	7,537,723	3,686,784+	95.73+
OTHER RECEIPTS	2,872,535	4,305,086	1,432,551+	49.87+

DISBURSEMENTS FOR REG OPERATION

CURRENT OPERATING EXPENSES	23,597,490	25,070,557	1,473,067+	6.24+
CAPITAL IMPROVEMENTS	3,928,320	6,472,219	2,543,899+	64.75+
PAYMENT ON DEBTS	4,916,358	5,185,457	269,099+	5.47+
MISSION SUPPORT	2,249,761	2,381,818	132,057+	5.86+
SPECIFIC MISSION SUPPRT-DES GIV	54,451	93,939	39,488+	72.52+
WORLD HUNGR APPEAL/DISASTR RESP	170,579	176,831	6,252+	3.66+
MISSION PARTNERS	44,677	31,063	13,614-	30.47-
VISION FOR MISSION	2,866	2,903	37+	1.29+
MISSIONARY SPONSORSHIP	32,225	29,709	2,516-	7.80-
SYNODICAL BENEVOLENCES	158,891	154,264	4,627-	2.91-
LOCAL COMMUNITY BENEVOLENCES	556,452	658,755	102,303+	18.38+
OTHER BENEVOLENCES	89,887	124,982	35,095+	39.04+
OTHER EXPENSES	793,180	5,342,443	4,549,263+	573.54+

PERCENT OF TOTAL DISBURSEMENTS

CURRENT OPERATING EXPENSES	54.82
CAPITAL IMPROVEMENTS	14.15
PAYMENT ON DEBTS	11.34
MISSION SUPPORT	5.20
SPECIFIC MISSION SUPPORT (DES GIV)	0.20
WORLD HUNGER APPEAL/DISASTER RESPONSE	0.38
MISSION PARTNERS	0.06
VISION FOR MISSION	0.00
MISSIONARY SPONSORSHIP	0.06
SYNODICAL BENEVOLENCES	0.33
LOCAL COMMUNITY BENEVOLENCES	1.44
OTHER BENEVOLENCES	0.27
OTHER EXPENSES	11.68

ASSETS, VALUE ON DEC 31

CHURCH EDIFICE AND LOT	157,891,045	171,248,684	13,357,639+	8.46+
PARISH HOUSE AND LOT	3,867,263	4,613,903	746,640+	19.30+
PARSONAGE(S) AND LOT(S)	2,250,440	2,344,345	93,905+	4.17+
OTHER REAL ESTATE	4,981,039	5,480,325	499,286+	10.02+
ENDOWMENT AND MEMORIAL FUNDS	6,856,193	7,995,851	1,139,658+	16.62+
CASH, SAVINGS, BONDS, ETC.	10,892,414	13,456,648	2,564,234+	23.54+
OTHER ASSETS	2,228,410	2,531,186	302,776+	13.58+

BEQUESTS RECEIVED DURING YEAR

NUMBER OF BEQUESTS RECEIVED	62	26	36-	58.06-	NUMBER OF BEQUESTS PER 100 DEATHS	7.40
TOTAL VALUE OF BEQUESTS RECEIVED	323,018	552,656	229,638+	71.09+	AVERAGE VALUE PER BEQUEST	21,256.00

INTENDED MISSION SUPPORT	2,345,562	2,376,724	31,162+	1.32+
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REGION/SYNOD = 09D SOUTHEASTERN SYNOD ELCA

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS				
SUMMARY OF CONGREGATIONAL INFORMATION									
WORSHIP SERVICES									
TOTAL ATNDCE AT WORSHIP EACH WEEK	22,496	22,860	364+	1.61+					
AV SUNDAY ATTENDANCE PER CONG	133	132	1-	0.75-					
PCT BAPT MBRS ATTENDING WORSHIP	36.33	36.74	0.41+	1.12+					
CONGS REPORTING ETHNIC GROUP MEMBERS				PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS					
WHITE	164	169	5+	3.04+	WHITE	94.41			
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	17	17	0+	0.00+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	9.49			
AFRICAN AMERICAN/BLACK	82	88	6+	7.31+	AFRICAN AMERICAN/BLACK	49.16			
ASIAN/PACIFIC ISLANDER	58	60	2+	3.44+	ASIAN/PACIFIC ISLANDER	33.51			
HISPANIC/SPANISH	47	47	0+	0.00+	HISPANIC/SPANISH	26.25			
OTHER	22	29	7+	31.81+	OTHER	16.20			
TOTAL ETHNIC BAPTIZED MEMBERSHIP				PERCENT ETHNIC BAPTIZED MEMBERSHIP					
WHITE	59,361	59,796	435+	0.73+	WHITE	96.10			
WHITE HISPANIC	125	128	3+	2.40+	WHITE HISPANIC	0.20			
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	35	31	4-	11.42-	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	0.04			
AMER IND/AK NAT HISPANIC	0	0	0+	0.00+	AMER IND/AK NAT HISPANIC	0.00			
AFRICAN AMERICAN/BLACK	1,781	1,864	83+	4.66+	AFRICAN AMERICAN/BLACK	2.99			
AFRICAN AMERICAN/BLACK HISPANIC	12	16	4+	33.33+	AFRICAN AMERICAN/BLACK HISPANIC	0.02			
ASIAN/PACIFIC ISLANDER	219	246	27+	12.32+	ASIAN/PACIFIC ISLANDER	0.39			
ASIAN/PACIFIC ISLANDER HISPANIC	8	6	2-	25.00-	ASIAN/PACIFIC ISLANDER HISPANIC	0.00			
OTHER	73	120	47+	64.38+	OTHER	0.19			
OTHER HISPANIC	5	10	5+	100.00+	OTHER HISPANIC	0.01			
DISTRIBUTION OF CONGREGATIONS BY SIZE									
	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS			
		TOTAL	PERCENT	TOTAL BAPT	PERCENT	TOTAL	PERCENT	TOTAL CONF	PERCENT
		CONGS		MBRS		CONGS		MBRS	
	0	6	3.35	0	0.00	7	3.91	0	0.00
VERY SMALL	1-175	56	31.28	5,325	8.55	79	44.13	7,590	15.88
SMALL	176-350	56	31.28	13,810	22.19	49	27.37	12,211	25.55
MODERATELY SMALL	351-500	23	12.84	9,590	15.41	16	8.93	6,509	13.62
MEDIUM SIZED	501-700	14	7.82	8,276	13.30	17	9.49	9,862	20.63
MODERATELY LARGE	701-950	13	7.26	10,105	16.24	6	3.35	4,664	9.75
LARGE	951-1,500	7	3.91	7,536	12.11	4	2.23	5,051	10.56
VERY LARGE	1,501 AND OVER	4	2.23	7,575	12.17	1	0.55	1,900	3.97

LEARNING MINISTRY FORM C SUMMARY FOR 1999

CONG RESPOND: AGE GROUP	SUNDAY CHURCH SCHOOL		VACATION BIBLE SCHOOL		LIFE WITNESS TOGHTR (ELCA)		GOOD NEWS	OTHER AUGSFORT	CURRICULUM USED		*****	
	LEADERS	PUPILS	LEADERS	PUPILS					LCMS	OTHER DENOMS	IND PUBS	OWN MATRLS
C1 NURSERY ROLL	61	282	52	127	5	6	3	6	2	1	4	9
AGE 2	83	265	58	171	4	15	8	4	1	3	5	4
AGE 3	108	369	83	342	8	18	10	5	3	4	3	12
AGE 4	97	397	116	449	11	19	9	4	2	2	7	3
AGE 5	92	392	108	397	9	20	7	4	2	5	7	6
GRADE 1	103	429	131	520	10	25	14	2	3	2	6	4
GRADE 2	102	466	92	439	13	17	10	5	5	4	10	7
GRADE 3	88	405	107	462	11	19	9	4	1	3	6	4
GRADE 4	101	521	106	508	11	17	8	6	3	4	11	8
GRADE 5	97	461	82	367	16	21	8	4	3	2	9	7
GRADE 6	101	521	52	157	8	15	8	6	2	5	14	8
GRADE 7	107	471	48	95	4	11	2	15	2	5	23	6
GRADE 8	80	465	14	52	1	8	1	11	2	7	19	10
GRADE 9	79	338	19	51	1	4	2	11	2	5	16	13
GRADE 10-12	90	666	15	62	2	4	1	9	2	5	19	19
POST HIGH	11	46	20	0	0	0	0	2	0	1	3	2
ADULT	379	4,047	130	471	4	2	1	43	1	4	22	42
SPECIAL ED	16	66	0	0	0	0	0	0	0	0	0	0
HOME STUDY	19	213	14	0	0	0	0	3	0	1	1	4
TOTALS	1,814	10,820	1,247	4,670	118	221	101	144	36	63	185	168

C1 EDUCATIONAL MINISTRY			
HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL		
YES 135	YES 108		
NO 8	NO 32		
NO RESPNSE 1	NO RESPNSE 4		

VACATION BIBLE SCHOOL CURRICULUM		
AUGS/FORT 61	STANDARD 0	
CONCORDIA 5	GROUP 9	
GOSPEL LGHT 5	OTHER 11	
DAVID COOK 1	CREAT OWN 8	
	NO RESP 44	

C2 INITIATIVES FOR NEW CENTURY		
YES 34	DON'T KNOW 16	
NO 77	NO RESPONSE 17	

C3 STEWARDSHIP		
NUMBER OF HOUSEHOLDS	16,017	
ASK FOR PLEDGING		
YES 112	NO 26	NO RESP 6
INDENTIFIED TITHERS		
YES 41	NO 89	NO RESP 14

C3 STEWARDSHIP (CONTINUED)		
FINANCIAL RESPONSE METHODS		
CMMT SUNDAY 98	PIE+PRAYER 1	
EVERY MEMBER 19	SMALL GRPS 27	
RELAY 9	OTHER 37	
RELATIONAL 6	NONE 14	
FELLOWSHIP 55	NO RESPNSE 9	
HOW EFFECTIVE IN DAILY LIFE STEWARDSHIP		
VERY EFFCTVE 5	NOT EFFCTVE 17	
EFFECTIVE 83	NOT SURE 32	
	NO RESPONSE 7	

STEWARDSHIP COMMITTEE ACTIVE		
SPRING 62	FALL 107	
SUMMER 42	WINTER 52	
	NO RESP 22	

GOOD FOR SEMINARIAN TO LEARN STEWARDSHIP		
YES 61	NO 68	NO RESP 15

INTEREST IN STEWARDSHIP RESOURCE PERSON		
YES 43	NO 82	NO RESP 19

USED OUTSIDE FUND RAISER WITHIN 3 YEARS		
YES 23	NO 111	NO RESP 10

C4 ARAB AND MIDDLE EASTERN BAPTIZED MEMBERS	18
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C5 CHURCH IN SOCIETY ADDRESSED ECONOMIC LIFE CONCERNS:	
SERVED IN POVERTY	121
ADVOCATED JUSTICE	20
COMMUNITY DEVELOP	34
SERMON ISSUES	86
PARISH EDUCATION	52
NO RESPONSE	14

INVOLVED IN CRIMINAL JUSTICE MINISTRY		
YES 20	NO 108	NO RESP 16

C6 YOUTH MINISTRY COUNCIL POSITION FOR YOUTH		
YES 35	NO 99	NO RESP 10

YOUNG ADULT PROGRAMMING		
YES 51	NO 86	NO RESP 7

YOUTH MINISTRY STAFF		
YES 74	NO 64	NO RESP 6

STAFF IS:	
SALARIED LAY 24	CLERGY 22
VOLUNTEER 46	NO RESP 1

PROGRAM: CD180BN
09D SOUTHEASTERN SYNOD ELCA

EVANGELICAL LUTHERAN CHURCH IN AMERICA
LEARNING MINISTRY FORM C SUMMARY FOR 1999

PAGE: 63
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C7 ACCESSIBILITY

CHURCH RELATED FACILITIES HANDICAPPED ACCESSIBLE

WHOLLY	80
PARTIALLY	52
NO RESPONSE	12

WHEELCHAIR ACCESSIBLE AREAS

WORSHIP SPACE	130
FELLOWSHIP HALL	119
EDUCATION FACILITIES	108
RESTROOMS	105
NO RESPONSE	11

C8 CONGREGATION-TO-CONGREGATION FINANCIAL SUPPORT

RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN 1999

YES	13	NO	125	NO RESPONSE	6	AMOUNT	65,914
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GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONGREGATION IN 1999

YES	25	NO	108	NO RESPONSE	11	AMOUNT	76,575
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WOULD YOU CONSIDER BEING A MISSION PARTNER IN 2000?

YES	32	NO	67	NO RESPONSE	45
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REGION/SYNOD = 09E FLORIDA-BAHAMAS SYNOD ELCA

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	214	216	2+	0.93+		
BAPTIZED MEMBERS	92,430	91,656	774-	0.83-	BAPTIZED MEMBERS (/209)	438.54
CONFIRMED MEMBERS	71,612	71,580	32-	0.04-	CONFIRMED MEMBERS (/209)	342.48
COMMUNING MEMBERS -- CONFIRMED	60,078	59,529	549-	0.91-	COMMUNING MBRS - CONF (/208)	286.19
COMMUNING MEMBERS -- UNCONFIRMED	4,630	5,093	463+	10.00+	COMMUN MBRS - UNCONF (/208)	24.48
COMMUNED AND CONTRIBUTED	55,222	53,323	1,899-	3.43-	COMMUNED AND CONTRIB (/205)	260.11
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	1,462	1,391	71-	4.85-		
BY BAPTISM - ADULTS 16 AND OLDER	194	171	23-	11.85-		
BY AFFIRMATION OF FAITH	2,421	2,437	16+	0.66+		
BY TRANSFER FROM ELCA CONGS	2,534	2,385	149-	5.88-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	655	691	36+	5.49+		
FROM NON-LUTHERAN CONGREGATIONS	492	618	126+	25.60+		
FROM OTHER SOURCES AND STAT ADJS	571	493	78-	13.66-		
TOTAL ACCESSIONS -- BAPT MBRS	8,329	8,186	143-	1.71-		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	1,191	1,209	18+	1.51+		
BY TRANSFER TO ELCA CONGS	1,269	1,401	132+	10.40+		
BY TRANSFER TO OTHER LUTHERAN CONGS	430	373	57-	13.25-		
TO NON-LUTHERAN CONGREGATIONS	418	471	53+	12.67+		
FOR OTHER REASONS AND STAT ADJS	5,153	5,285	132+	2.56+		
TOTAL LOSSES -- BAPT MBRS	8,461	8,739	278+	3.28+		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	154	153	1-	0.64-		
BY AFFIRMATION OF FAITH	1,952	1,890	62-	3.17-		
BY TRANSFER FROM ELCA CONGS	2,026	1,857	169-	8.34-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	526	540	14+	2.66+		
FROM NON-LUTHERAN CONGREGATIONS	371	443	72+	19.40+		
FROM OTHER SOURCES AND STAT ADJS	515	612	97+	18.83+		
BAPTIZED MEMBERS CONFIRMED	841	798	43-	5.11-		
TOTAL ACCESSIONS -- CONF MBRS	6,385	6,293	92-	1.44-		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	1,132	1,116	16-	1.41-		
BY TRANSFER TO ELCA CONGS	1,047	1,108	61+	5.82+		
BY TRANSFER TO OTHER LUTHERAN CONGS	341	273	68-	19.94-		
TO NON-LUTHERAN CONGREGATIONS	334	377	43+	12.87+		
FOR OTHER REASONS AND STAT ADJS	3,316	3,234	82-	2.47-		
TOTAL LOSSES -- CONF MBRS	6,170	6,108	62-	1.00-		
TOTAL ASSOCIATE MEMBERS	-----	3,659				

REGION/SYNOD = 09E FLORIDA-BAHAMAS SYNOD ELCA

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	54,003,328	58,363,644	4,360,316+	8.07+	TOTAL RECEIPTS (/210)	277,922.11
TOTAL DISBURSEMENTS	52,294,227	56,046,588	3,752,361+	7.17+	TOTAL DISBURS (/211)	265,623.63
ASSETS, VALUE ON DEC 31	259,998,563	280,300,537	20,301,974+	7.80+	ASSETS VAL 12-31 (/210)	1,334,764.46
TOTAL INDEBTEDNESS ON DEC 31	42,835,013	46,014,719	3,179,706+	7.42+	TOTAL INDEBT (/210)	219,117.70
AVERAGE GIVING PER BAPT MEMBER	449.06	490.06	41.00+	9.13+	PERCENT--INDEBTEDNESS/ASSETS	16.41
AVERAGE GIVING PER CONF MEMBER	579.61	627.51	47.90+	8.26+	PERCENT--CONGS WITH NO DEBT	44.44

DETAIL OF FINANCIAL STATISTICS

RECEIPTS FOR REGULAR OPERATION

REGULAR GIVING BY MEMBERS	34,900,188	36,635,695	1,735,507+	4.97+
DESIGNATED GIVING BY MEMBERS	6,606,930	8,282,142	1,675,212+	25.35+
EARNED INCOME, UNRESTRICTED	4,582,847	1,521,650	3,061,197-	66.79-
EARNED INCOME, RESTRICTED	707,596	5,065,660	4,358,064+	615.89+
GRANTS & DO SUPPORT	248,689	180,962	67,727-	27.23-
CASH BORROWED	1,614,215	1,591,230	22,985-	1.42-
OTHER RECEIPTS	5,342,863	5,086,305	256,558-	4.80-

DISBURSEMENTS FOR REG OPERATION

CURRENT OPERATING EXPENSES	36,527,387	38,898,644	2,371,257+	6.49+
CAPITAL IMPROVEMENTS	3,443,236	4,824,393	1,381,157+	40.11+
PAYMENT ON DEBTS	5,947,125	5,823,966	123,159-	2.07-
MISSION SUPPORT	2,406,263	2,489,892	83,629+	3.47+
SPECIFIC MISSION SUPPRT-DES GIV	86,344	118,632	32,288+	37.39+
WORLD HUNGR APPEAL/DISASTR RESP	316,730	348,262	31,532+	9.95+
MISSION PARTNERS	61,262	58,966	2,296-	3.74-
VISION FOR MISSION	4,437	16,379	11,942+	269.14+
MISSIONARY SPONSORSHIP	125,861	98,310	27,551-	21.89-
SYNODICAL BENEVOLENCES	360,451	196,137	164,314-	45.58-
LOCAL COMMUNITY BENEVOLENCES	530,100	556,016	25,916+	4.88+
OTHER BENEVOLENCES	120,742	155,406	34,664+	28.70+
OTHER EXPENSES	2,364,289	2,461,585	97,296+	4.11+

PERCENT OF TOTAL DISBURSEMENTS

CURRENT OPERATING EXPENSES	69.40
CAPITAL IMPROVEMENTS	8.60
PAYMENT ON DEBTS	10.39
MISSION SUPPORT	4.44
SPECIFIC MISSION SUPPORT (DES GIV)	0.21
WORLD HUNGER APPEAL/DISASTER RESPONSE	0.62
MISSION PARTNERS	0.10
VISION FOR MISSION	0.02
MISSIONARY SPONSORSHIP	0.17
SYNODICAL BENEVOLENCES	0.34
LOCAL COMMUNITY BENEVOLENCES	0.99
OTHER BENEVOLENCES	0.27
OTHER EXPENSES	4.39

ASSETS, VALUE ON DEC 31

CHURCH EDIFICE AND LOT	213,943,864	227,478,675	13,534,811+	6.32+
PARISH HOUSE AND LOT	6,276,671	6,182,341	94,330-	1.50-
PARSONAGE(S) AND LOT(S)	2,850,255	3,546,639	696,384+	24.43+
OTHER REAL ESTATE	9,096,133	10,511,202	1,415,069+	15.55+
ENDOWMENT AND MEMORIAL FUNDS	8,229,235	9,507,956	1,278,721+	15.53+
CASH, SAVINGS, BONDS, ETC.	13,265,462	15,043,848	1,778,386+	13.40+
OTHER ASSETS	6,336,943	8,029,876	1,692,933+	26.71+

BEQUESTS RECEIVED DURING YEAR

NUMBER OF BEQUESTS RECEIVED	65	87	22+	33.84+	NUMBER OF BEQUESTS PER 100 DEATHS	7.19
TOTAL VALUE OF BEQUESTS RECEIVED	1,683,951	1,682,283	1,668-	0.09-	AVERAGE VALUE PER BEQUEST	19,336.58

INTENDED MISSION SUPPORT	2,370,807	2,457,092	86,285+	3.63+
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REGION/SYNOD = 09E FLORIDA-BAHAMAS SYNOD ELCA

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS			
SUMMARY OF CONGREGATIONAL INFORMATION								
WORSHIP SERVICES								
TOTAL ATNDCE AT WORSHIP EACH WEEK	40,771	40,239	532-	1.30-				
AV SUNDAY ATTENDANCE PER CONG	196	191	5-	2.55-				
PCT BAPT MBRS ATTENDING WORSHIP	44.11	43.90	0.21-	0.47-				
CONGS REPORTING ETHNIC GROUP MEMBERS					PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS			
WHITE	204	206	2+	0.98+	WHITE			95.37
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	23	21	2-	8.69-	AMERICAN INDIAN & ALASKA NATIVE PEOPLE			9.72
AFRICAN AMERICAN/BLACK	113	123	10+	8.84+	AFRICAN AMERICAN/BLACK			56.94
ASIAN/PACIFIC ISLANDER	75	82	7+	9.33+	ASIAN/PACIFIC ISLANDER			37.96
HISPANIC/SPANISH	111	114	3+	2.70+	HISPANIC/SPANISH			52.77
OTHER	42	44	2+	4.76+	OTHER			20.37
TOTAL ETHNIC BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERSHIP			
WHITE	87,859	86,690	1,169-	1.33-	WHITE			94.58
WHITE HISPANIC	2,918	2,976	58+	1.98+	WHITE HISPANIC			3.24
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	36	33	3-	8.33-	AMERICAN INDIAN & ALASKA NATIVE PEOPLE			0.03
AMER IND/AK NAT HISPANIC	0	0	0+	0.00+	AMER IND/AK NAT HISPANIC			0.00
AFRICAN AMERICAN/BLACK	743	820	77+	10.36+	AFRICAN AMERICAN/BLACK			0.89
AFRICAN AMERICAN/BLACK HISPANIC	46	17	29-	63.04-	AFRICAN AMERICAN/BLACK HISPANIC			0.01
ASIAN/PACIFIC ISLANDER	278	307	29+	10.43+	ASIAN/PACIFIC ISLANDER			0.33
ASIAN/PACIFIC ISLANDER HISPANIC	48	20	28-	58.33-	ASIAN/PACIFIC ISLANDER HISPANIC			0.02
OTHER	457	491	34+	7.43+	OTHER			0.53
OTHER HISPANIC	35	14	21-	60.00-	OTHER HISPANIC			0.01
DISTRIBUTION OF CONGREGATIONS BY SIZE								
	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS		
		TOTAL	PERCENT	TOTAL BAPT	PERCENT	TOTAL CONF	TOTAL CONF	PERCENT
		CONGS		MBRS		CONGS	MBRS	
	0	7	3.24	0	0.00	7	0	0.00
VERY SMALL	1-175	54	25.00	6,241	6.80	65	6,737	9.41
SMALL	176-350	51	23.61	13,376	14.59	65	16,598	23.18
MODERATELY SMALL	351-500	41	18.98	17,448	19.03	35	14,663	20.48
MEDIUM SIZED	501-700	27	12.50	15,835	17.27	24	14,147	19.76
MODERATELY LARGE	701-950	20	9.25	16,535	18.04	13	10,620	14.83
LARGE	951-1,500	12	5.55	13,938	15.20	6	6,982	9.75
VERY LARGE	1,501 AND OVER	4	1.85	8,283	9.03	1	1,833	2.56

CONG RESPOND: 169
AGE GROUP

LEARNING MINISTRY FORM C SUMMARY FOR 1999

***** SUNDAY CHURCH SCHOOL CURRICULUM USED *****

	SUNDAY CHURCH SCHOOL		VACATION BIBLE SCHOOL		LIFE	WITNESS	GOOD	OTHER	LCMS	OTHER	IND	OWN
	LEADERS	PUPILS	LEADERS	PUPILS	TOGHTR	(ELCA)	NEWS	AUGSFORT	DENOMS	PUBS	MATRLS	
C1 NURSERY ROLL	75	302	49	124	1	5	1	7	3	1	4	8
AGE 2	47	207	32	125	5	6	3	2	1	2	3	5
AGE 3	108	472	151	544	15	9	13	2	1	4	9	7
AGE 4	110	450	127	581	19	11	9	3	3	3	10	8
AGE 5	101	469	175	748	20	14	13	4	2	1	14	8
GRADE 1	106	466	154	617	16	14	14	3	2	3	8	6
GRADE 2	115	656	200	629	21	14	17	6	4	1	16	6
GRADE 3	110	533	140	525	22	15	11	7	2	0	13	6
GRADE 4	124	592	138	635	19	13	15	6	4	3	13	6
GRADE 5	100	569	104	426	20	16	12	6	3	0	12	7
GRADE 6	106	546	40	186	18	9	8	13	2	4	13	5
GRADE 7	78	464	65	87	2	9	2	17	1	2	18	9
GRADE 8	100	588	26	97	5	6	2	13	0	3	19	13
GRADE 9	60	304	22	11	3	2	0	13	0	2	13	16
GRADE 10-12	91	633	26	17	6	1	0	11	0	3	20	17
POST HIGH	6	63	8	0	0	0	0	0	0	0	2	0
ADULT	324	3,141	220	482	8	3	0	29	1	7	32	28
SPECIAL ED	6	44	0	20	1	0	0	0	0	0	1	2
HOME STUDY	29	385	2	0	1	0	0	2	0	2	4	2
TOTALS	1,796	10,884	1,679	5,854	202	147	120	144	29	41	224	159

C1 EDUCATIONAL MINISTRY				
HAD SUNDAY SCHOOL		HAD BIBLE SCHOOL		
YES	159	YES	102	
NO	7	NO	42	
NO RESPNSE	3	NO RESPNSE	25	
VACATION BIBLE SCHOOL CURRICULUM				
AUGS/FORT	57	STANDARD	2	
CONCORDIA	3	GROUP	17	
GOSPEL LGHT	5	OTHER	10	
DAVID COOK	1	CREAT OWN	6	
		NO RESP	68	
C2 INITIATIVES FOR NEW CENTURY				
YES	32	DON'T KNOW	23	
NO	96	NO RESPONSE	18	
C3 STEWARDSHIP				
NUMBER OF HOUSEHOLDS	30,259			
ASK FOR PLEDGING				
YES	150	NO	12	NO RESP. 7
INDENTIFIED TITHERS				
YES	49	NO	106	NO RESP 14

C3 STEWARDSHIP (CONTINUED)				
FINANCIAL RESPONSE METHODS				
CMMT SUNDAY	132	PIE+PRAYER	6	
EVERY MEMBER	14	SMALL GRPS	27	
RELAY	7	OTHER	44	
RELATIONAL	11	NONE	7	
FELLOWSHIP	62	NO RESPNSE	8	
HOW EFFECTIVE IN DAILY LIFE STEWARDSHIP				
VERY EFFCTVE	9	NOT EFFCTVE	35	
EFFECTIVE	89	NOT SURE	26	
		NO RESPONSE	10	
STEWARDSHIP COMMITTEE ACTIVE				
SPRING	57	FALL	136	
SUMMER	46	WINTER	70	
		NO RESP	19	
GOOD FOR SEMINARIAN TO LEARN STEWARDSHIP				
YES	65	NO	90	NO RESP 14
INTEREST IN STEWARDSHIP RESOURCE PERSON				
YES	66	NO	85	NO RESP 18
USED OUTSIDE FUND RAISER WITHIN 3 YEARS				
YES	28	NO	133	NO RESP 8

C4 ARAB AND MIDDLE EASTERN BAPTIZED MEMBERS	26			
C5 CHURCH IN SOCIETY ADDRESSED ECONOMIC LIFE CONCERNS:				
SERVED IN POVERTY	146			
ADVOCATED JUSTICE	22			
COMMUNITY DEVELOP	38			
SERMON ISSUES	111			
PARISH EDUCATION	54			
NO RESPONSE	13			
INVOLVED IN CRIMINAL JUSTICE MINISTRY				
YES	25	NO	121	NO RESP 23
C6 YOUTH MINISTRY COUNCIL POSITION FOR YOUTH				
YES	27	NO	133	NO RESP 9
YOUNG ADULT PROGRAMMING				
YES	82	NO	77	NO RESP 10
YOUTH MINISTRY STAFF				
YES	92	NO	71	NO RESP 6
STAFF IS:				
SALARIED LAY	32	CLERGY	26	
VOLUNTEER	58	NO RESP	0	

PROGRAM: CD180BN
09E FLORIDA-BAHAMAS SYNOD ELCA

EVANGELICAL LUTHERAN CHURCH IN AMERICA
LEARNING MINISTRY FORM C SUMMARY FOR 1999

PAGE: 64
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C7 ACCESSIBILITY

CHURCH RELATED FACILITIES HANDICAPPED ACCESSIBLE

WHOLLY	100
PARTIALLY	47
NO RESPONSE	22

WHEELCHAIR ACCESSIBLE AREAS

WORSHIP SPACE	160
FELLOWSHIP HALL	151
EDUCATION FACILITIES	140
RESTROOMS	140
NO RESPONSE	7

C8 CONGREGATION-TO-CONGREGATION FINANCIAL SUPPORT

RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN 1999

YES	11	NO	155	NO RESPONSE	3	AMOUNT	38,113
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GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONGREGATION IN 1999

YES	40	NO	120	NO RESPONSE	9	AMOUNT	70,219
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WOULD YOU CONSIDER BEING A MISSION PARTNER IN 2000?

YES	49	NO	77	NO RESPONSE	43
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REGION/SYNOD = 09F CARIBBEAN SYNOD ELCA

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	33	34	1+	3.03+		
BAPTIZED MEMBERS	6,992	6,783	209-	2.98-	BAPTIZED MEMBERS (/33)	205.54
CONFIRMED MEMBERS	4,300	4,060	240-	5.58-	CONFIRMED MEMBERS (/33)	123.03
COMMUNING MEMBERS -- CONFIRMED	3,477	3,256	221-	6.35-	COMMUNING MBRS - CONF (/33)	98.66
COMMUNING MEMBERS -- UNCONFIRMED	619	597	22-	3.55-	COMMUN MBRS - UNCONF (/33)	18.09
COMMUNED AND CONTRIBUTED	2,588	2,493	95-	3.67-	COMMUNED AND CONTRIB (/33)	75.54
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	220	252	32+	14.54+		
BY BAPTISM - ADULTS 16 AND OLDER	15	22	7+	46.66+		
BY AFFIRMATION OF FAITH	63	80	17+	26.98+		
BY TRANSFER FROM ELCA CONGS	36	26	10-	27.77-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	1	4	3+	300.00+		
FROM NON-LUTHERAN CONGREGATIONS	35	10	25-	71.42-		
FROM OTHER SOURCES AND STAT ADJS	11	39	28+	254.54+		
TOTAL ACCESSIONS -- BAPT MBRS	381	433	52+	13.64+		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	45	59	14+	31.11+		
BY TRANSFER TO ELCA CONGS	43	37	6-	13.95-		
BY TRANSFER TO OTHER LUTHERAN CONGS	23	31	8+	34.78+		
TO NON-LUTHERAN CONGREGATIONS	6	10	4+	66.66+		
FOR OTHER REASONS AND STAT ADJS	211	492	281+	133.17+		
TOTAL LOSSES -- BAPT MBRS	328	629	301+	91.76+		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	16	22	6+	37.50+		
BY AFFIRMATION OF FAITH	65	79	14+	21.53+		
BY TRANSFER FROM ELCA CONGS	32	27	5-	15.62-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	1	4	3+	300.00+		
FROM NON-LUTHERAN CONGREGATIONS	34	4	30-	88.23-		
FROM OTHER SOURCES AND STAT ADJS	31	105	74+	238.70+		
BAPTIZED MEMBERS CONFIRMED	69	50	19-	27.53-		
TOTAL ACCESSIONS -- CONF MBRS	248	291	43+	17.33+		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	46	61	15+	32.60+		
BY TRANSFER TO ELCA CONGS	42	37	5-	11.90-		
BY TRANSFER TO OTHER LUTHERAN CONGS	18	24	6+	33.33+		
TO NON-LUTHERAN CONGREGATIONS	6	2	4-	66.66-		
FOR OTHER REASONS AND STAT ADJS	131	374	243+	185.49+		
TOTAL LOSSES -- CONF MBRS	243	498	255+	104.93+		
TOTAL ASSOCIATE MEMBERS	-----	52				

REGION/SYNOD = 09F CARIBBEAN SYNOD ELCA

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	2,306,112	2,559,144	253,032+	10.97+	TOTAL RECEIPTS (/34)	75,268.94
TOTAL DISBURSEMENTS	2,263,835	2,480,008	216,173+	9.54+	TOTAL DISBURS (/34)	72,941.41
ASSETS, VALUE ON DEC 31	21,572,743	23,002,618	1,429,875+	6.62+	ASSETS VAL 12-31 (/34)	676,547.58
TOTAL INDEBTEDNESS ON DEC 31	968,989	1,232,125	263,136+	27.15+	TOTAL INDEBT (/34)	36,238.97
AVERAGE GIVING PER BAPT MEMBER	233.34	253.08	19.74+	8.45+	PERCENT--INDEBTEDNESS/ASSETS	5.35
AVERAGE GIVING PER CONF MEMBER	379.42	422.82	43.40+	11.43+	PERCENT--CONGS WITH NO DEBT	70.58
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	1,449,040	1,496,406	47,366+	3.26+		
DESIGNATED GIVING BY MEMBERS	182,476	220,259	37,783+	20.70+		
EARNED INCOME, UNRESTRICTED	83,654	81,226	2,428-	2.90-		
EARNED INCOME, RESTRICTED	29,011	60,376	31,365+	108.11+		
GRANTS & DO SUPPORT	110,834	67,245	43,589-	39.32-		
CASH BORROWED	264,976	424,634	159,658+	60.25+		
OTHER RECEIPTS	186,121	208,998	22,877+	12.29+		
DISBURSEMENTS FOR REG OPERATION					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	1,494,667	1,448,958	45,709-	3.05-	CURRENT OPERATING EXPENSES	58.42
CAPITAL IMPROVEMENTS	337,821	541,229	203,408+	60.21+	CAPITAL IMPROVEMENTS	21.82
PAYMENT ON DEBTS	155,594	181,416	25,822+	16.59+	PAYMENT ON DEBTS	7.31
MISSION SUPPORT	148,771	185,800	37,029+	24.88+	MISSION SUPPORT	7.49
SPECIFIC MISSION SUPPRT-DES GIV	2,266	3,909	1,643+	72.50+	SPECIFIC MISSION SUPPORT (DES GIV)	0.15
WORLD HUNGR APPEAL/DISASTR RESP	15,445	17,884	2,439+	15.79+	WORLD HUNGER APPEAL/DISASTER RESPONSE	0.72
MISSION PARTNERS	0	0	0+	0.00+	MISSION PARTNERS	0.00
VISION FOR MISSION	2,678	2,702	24+	0.89+	VISION FOR MISSION	0.10
MISSIONARY SPONSORSHIP	1,893	1,100	793-	41.89-	MISSIONARY SPONSORSHIP	0.04
SYNODICAL BENEVOLENCES	39,506	18,309	21,197-	53.65-	SYNODICAL BENEVOLENCES	0.73
LOCAL COMMUNITY BENEVOLENCES	15,280	6,854	8,426-	55.14-	LOCAL COMMUNITY BENEVOLENCES	0.27
OTHER BENEVOLENCES	3,083	18,231	15,148+	491.33+	OTHER BENEVOLENCES	0.73
OTHER EXPENSES	46,831	53,616	6,785+	14.48+	OTHER EXPENSES	2.16
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	14,343,456	15,323,549	980,093+	6.83+		
PARISH HOUSE AND LOT	2,346,774	2,264,774	82,000-	3.49-		
PARSONAGE(S) AND LOT(S)	1,866,794	2,135,496	268,702+	14.39+		
OTHER REAL ESTATE	1,874,222	1,875,222	1,000+	0.05+		
ENDOWMENT AND MEMORIAL FUNDS	527,885	616,655	88,770+	16.81+		
CASH, SAVINGS, BONDS, ETC.	480,055	633,784	153,729+	32.02+		
OTHER ASSETS	133,557	153,138	19,581+	14.66+		
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED	0	0	0+	0.00+	NUMBER OF BEQUESTS PER 100 DEATHS	0.00
TOTAL VALUE OF BEQUESTS RECEIVED	15,000	0	15,000-	100.00-	AVERAGE VALUE PER BEQUEST	0.00
INTENDED MISSION SUPPORT	197,229	217,345	20,116+	10.19+		

REGION/SYNOD = 09F CARIBBEAN SYNOD ELCA

	1998	1999	CHANGE	PCT	STATISTICAL ANALYSIS			
SUMMARY OF CONGREGATIONAL INFORMATION								
WORSHIP SERVICES								
TOTAL ATNDCE AT WORSHIP EACH WEEK	2,868	2,590	278-	9.69-				
AV SUNDAY ATTENDANCE PER CONG	86	78	8-	9.30-				
PCT BAPT MBRS ATTENDING WORSHIP	41.01	38.18	2.83-	6.90-				
CONGS REPORTING ETHNIC GROUP MEMBERS			PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS					
WHITE	9	9	0+	0.00+	WHITE 26.47			
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	0	0	0+	0.00+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE 0.00			
AFRICAN AMERICAN/BLACK	7	7	0+	0.00+	AFRICAN AMERICAN/BLACK 20.58			
ASIAN/PACIFIC ISLANDER	2	2	0+	0.00+	ASIAN/PACIFIC ISLANDER 5.88			
HISPANIC/SPANISH	30	29	1-	3.33-	HISPANIC/SPANISH 85.29			
OTHER	1	0	1-	100.00-	OTHER 0.00			
TOTAL ETHNIC BAPTIZED MEMBERSHIP			PERCENT ETHNIC BAPTIZED MEMBERSHIP					
WHITE	182	325	143+	78.57+	WHITE 4.79			
WHITE HISPANIC	1,984	1,377	607-	30.59-	WHITE HISPANIC 20.30			
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	0	0	0+	0.00+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE 0.00			
AMER IND/AK NAT HISPANIC	0	0	0+	0.00+	AMER IND/AK NAT HISPANIC 0.00			
AFRICAN AMERICAN/BLACK	2,340	2,109	231-	9.87-	AFRICAN AMERICAN/BLACK 31.09			
AFRICAN AMERICAN/BLACK HISPANIC	58	53	5-	8.62-	AFRICAN AMERICAN/BLACK HISPANIC 0.78			
ASIAN/PACIFIC ISLANDER	3	4	1+	33.33+	ASIAN/PACIFIC ISLANDER 0.05			
ASIAN/PACIFIC ISLANDER HISPANIC	0	0	0+	0.00+	ASIAN/PACIFIC ISLANDER HISPANIC 0.00			
OTHER	4	0	4-	100.00-	OTHER 0.00			
OTHER HISPANIC	2,421	2,915	494+	20.40+	OTHER HISPANIC 42.97			
DISTRIBUTION OF CONGREGATIONS BY SIZE								
SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS			
	TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT
0	1	2.94	0	0.00	1	2.94	0	0.00
VERY SMALL 1-175	20	58.82	1,980	29.19	27	79.41	2,223	54.75
SMALL 176-350	8	23.52	2,061	30.38	5	14.70	1,269	31.25
MODERATELY SMALL 351-500	3	8.82	1,245	18.35	0	0.00	0	0.00
MEDIUM SIZED 501-700	1	2.94	614	9.05	1	2.94	568	13.99
MODERATELY LARGE 701-950	1	2.94	883	13.01	0	0.00	0	0.00
LARGE 951-1,500	0	0.00	0	0.00	0	0.00	0	0.00
VERY LARGE 1,501 AND OVER	0	0.00	0	0.00	0	0.00	0	0.00

CONG RESPOND: 20
AGE GROUP

LEARNING MINISTRY FORM C SUMMARY FOR 1999

	SUNDAY CHURCH SCHOOL		VACATION BIBLE SCHOOL		LIFE TOGHTR	WITNESS (ELCA)	GOOD NEWS	OTHER AUGSFORT	CURRICULUM USED		IND PUBLS	OWN MATRLS
	LEADERS	PUPILS	LEADERS	PUPILS					LCMS	OTHER DENOMS		
C1 NURSERY ROLL	6	17	0	0	0	0	0	1	0	0	0	0
AGE 2	3	4	1	2	1	0	0	0	0	0	0	1
AGE 3	11	37	3	26	1	0	0	0	1	0	2	2
AGE 4	12	38	5	20	1	0	1	0	1	0	0	2
AGE 5	6	27	5	36	2	0	0	1	1	0	0	0
GRADE 1	9	36	4	42	2	0	0	0	0	0	2	1
GRADE 2	6	34	17	90	2	0	1	2	0	0	0	0
GRADE 3	8	58	10	71	2	0	0	1	1	0	1	1
GRADE 4	8	49	13	67	1	0	0	0	1	1	2	0
GRADE 5	7	34	6	26	2	0	0	0	1	0	1	1
GRADE 6	3	19	10	75	1	0	0	1	0	0	1	0
GRADE 7	8	41	0	4	1	0	1	0	0	0	1	0
GRADE 8	5	30	2	2	0	0	0	1	1	0	1	0
GRADE 9	5	22	2	26	0	0	0	1	0	0	3	0
GRADE 10-12	10	43	0	0	1	0	1	1	0	0	0	1
POST HIGH	2	11	0	0	0	0	0	0	1	0	0	0
ADULT	41	309	0	0	1	0	1	1	1	1	1	4
SPECIAL ED	1	6	0	0	0	0	0	0	0	0	0	0
HOME STUDY	4	64	0	0	0	0	0	1	0	0	1	0
TOTALS	155	879	78	487	18	0	5	11	9	2	16	13

C1 EDUCATIONAL MINISTRY			
HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL		
YES 20	YES	12	
NO 0	NO	6	
NO RESPNSE 0	NO RESPNSE	2	
VACATION BIBLE SCHOOL	CURRICULUM		
AUGS/FORT 4	STANDARD	0	
CONCORDIA 0	GROUP	0	
GOSPEL LGHT 0	OTHER	4	
DAVID COOK 0	CREAT OWN	5	
	NO RESP	7	

C2 INITIATIVES FOR NEW CENTURY			
YES 9	DON'T KNOW	2	
NO 7	NO RESPONSE	2	

C3 STEWARDSHIP			
NUMBER OF HOUSEHOLDS	646		
ASK FOR PLEDGING			
YES 16	NO 2	NO RESP 2	
INDENTIFIED TITHERS			
YES 9	NO 6	NO RESP 5	

C3 STEWARDSHIP (CONTINUED)			
FINANCIAL RESPONSE METHODS			
CMMT SUNDAY 12	PIE+PRAYER	0	
EVERY MEMBER 2	SMALL GRPS	7	
RELAY 0	OTHER	11	
RELATIONAL 4	NONE	1	
FELLOWSHIP 3	NO RESPNSE	2	
HOW EFFECTIVE IN DAILY LIFE STEWARDSHIP			
VERY EFFCTVE 2	NOT EFFCTVE	3	
EFFECTIVE 9	NOT SURE	3	
	NO RESPONSE	3	
STEWARDSHIP COMMITTEE ACTIVE			
SPRING 8	FALL	10	
SUMMER 7	WINTER	9	
	NO RESP	4	
GOOD FOR SEMINARIAN TO LEARN STEWARDSHIP			
YES 11	NO 5	NO RESP 4	
INTEREST IN STEWARDSHIP RESOURCE PERSON			
YES 7	NO 7	NO RESP 6	
USED OUTSIDE FUND RAISER WITHIN 3 YEARS			
YES 1	NO 18	NO RESP 1	

C4 ARAB AND MIDDLE EASTERN BAPTIZED MEMBERS	0		
C5 CHURCH IN SOCIETY ADDRESSED ECONOMIC LIFE CONCERNS:			
SERVED IN POVERTY	14		
ADVOCATED JUSTICE	7		
COMMUNITY DEVELOP	3		
SERMON ISSUES	14		
PARISH EDUCATION	6		
NO RESPONSE	4		
INVOLVED IN CRIMINAL JUSTICE MINISTRY			
YES 1	NO 16	NO RESP 3	
C6 YOUTH MINISTRY COUNCIL POSITION FOR YOUTH			
YES 9	NO 8	NO RESP 3	
YOUNG ADULT PROGRAMMING			
YES 10	NO 8	NO RESP 2	
YOUTH MINISTRY STAFF			
YES 8	NO 10	NO RESP 2	
STAFF IS:			
SALARIED LAY 0	CLERGY 3		
VOLUNTEER 8	NO RESP 0		

C7 ACCESSIBILITY

CHURCH RELATED FACILITIES HANDICAPPED ACCESSIBLE

WHOLLY	1
PARTIALLY	13
NO RESPONSE	6

WHEELCHAIR ACCESSIBLE AREAS

WORSHIP SPACE	14
FELLOWSHIP HALL	9
EDUCATION FACILITIES	10
RESTROOMS	5
NO RESPONSE	3

C8 CONGREGATION-TO-CONGREGATION FINANCIAL SUPPORT

RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN 1999

YES	5	NO	15	NO RESPONSE	0	AMOUNT	5,687
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GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONGREGATION IN 1999

YES	2	NO	18	NO RESPONSE	0	AMOUNT	2,200
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WOULD YOU CONSIDER BEING A MISSION PARTNER IN 2000?

YES	6	NO	9	NO RESPONSE	5
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