

REGION/SYNOD = EVANGELICAL LUTHERAN CHURCH IN AMERICA

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS | |
|---|-----------|-----------|---------|--------|--------------------------------------|--------|
| SUMMARY OF MEMBERSHIP STATISTICS | | | | | AVERAGES PER CONGREGATIONS REPORTING | |
| TOTALS -- END OF YEAR | | | | | | |
| TOTAL NUMBER OF CONGREGATIONS | 10,889 | 10,862 | 27- | 0.24- | | |
| BAPTIZED MEMBERS | 5,185,055 | 5,178,225 | 6,830- | 0.13- | BAPTIZED MEMBERS (/10,781) | 480.31 |
| CONFIRMED MEMBERS | 3,844,169 | 3,840,136 | 4,033- | 0.10- | CONFIRMED MEMBERS (/10,773) | 356.45 |
| COMMUNING MEMBERS -- CONFIRMED | 2,818,308 | 2,815,334 | 2,974- | 0.10- | COMMUNING MBRs - CONF (/10,769) | 261.42 |
| COMMUNING MEMBERS -- UNCONFIRMED | 259,187 | 270,125 | 10,938+ | 4.22+ | COMMUN MBRs - UNCONF (/10,769) | 25.08 |
| COMMUNED AND CONTRIBUTED | 2,516,006 | 2,501,669 | 14,337- | 0.56- | COMMUNED AND CONTRIB (/10,590) | 236.22 |
| ANALYSIS OF MEMBERSHIP GAINS AND LOSSES | | | | | | |
| BAPTIZED MEMBERS -- ACCESSIONS | | | | | | |
| BY BAPTISM - CHILDREN UNDER 16 | 82,100 | 81,224 | 876- | 1.06- | | |
| BY BAPTISM - ADULTS 16 AND OLDER | 8,249 | 8,468 | 219+ | 2.65+ | | |
| BY AFFIRMATION OF FAITH | 64,434 | 64,438 | 4+ | 0.00+ | | |
| BY TRANSFER FROM ELCA CONGS | 92,939 | 89,688 | 3,251- | 3.49- | | |
| BY TRANSFER FROM OTHER LUTHERAN CONGS | 17,726 | 17,033 | 693- | 3.90- | | |
| FROM NON-LUTHERAN CONGREGATIONS | 20,951 | 20,734 | 217- | 1.03- | | |
| FROM OTHER SOURCES AND STAT ADJS | 25,181 | 22,380 | 2,801- | 11.12- | | |
| TOTAL ACCESSIONS -- BAPT MBRs | 311,580 | 303,965 | 7,615- | 2.44- | | |
| BAPTIZED MEMBERS -- LOSSES | | | | | | |
| BY DEATH | 50,482 | 50,383 | 99- | 0.19- | | |
| BY TRANSFER TO ELCA CONGS | 71,851 | 65,917 | 5,934- | 8.25- | | |
| BY TRANSFER TO OTHER LUTHERAN CONGS | 13,167 | 13,181 | 14+ | 0.10+ | | |
| TO NON-LUTHERAN CONGREGATIONS | 16,199 | 15,695 | 504- | 3.11- | | |
| FOR OTHER REASONS AND STAT ADJS | 166,668 | 172,561 | 5,893+ | 3.53+ | | |
| TOTAL LOSSES -- BAPT MBRs | 318,367 | 317,737 | 630- | 0.19- | | |
| CONFIRMED MEMBERS -- ACCESSIONS | | | | | | |
| BY BAPTISM - ADULTS 16 AND OLDER | 7,013 | 6,748 | 265- | 3.77- | | |
| BY AFFIRMATION OF FAITH | 49,950 | 49,665 | 285- | 0.57- | | |
| BY TRANSFER FROM ELCA CONGS | 67,126 | 64,684 | 2,442- | 3.63- | | |
| BY TRANSFER FROM OTHER LUTHERAN CONGS | 12,761 | 12,289 | 472- | 3.69- | | |
| FROM NON-LUTHERAN CONGREGATIONS | 15,351 | 14,909 | 442- | 2.87- | | |
| FROM OTHER SOURCES AND STAT ADJS | 20,723 | 20,126 | 597- | 2.88- | | |
| BAPTIZED MEMBERS CONFIRMED | 59,123 | 59,129 | 6+ | 0.01+ | | |
| TOTAL ACCESSIONS -- CONF MBRs | 232,047 | 227,550 | 4,497- | 1.93- | | |
| CONFIRMED MEMBERS -- LOSSES | | | | | | |
| BY DEATH | 49,283 | 48,880 | 403- | 0.81- | | |
| BY TRANSFER TO ELCA CONGS | 52,587 | 48,361 | 4,226- | 8.03- | | |
| BY TRANSFER TO OTHER LUTHERAN CONGS | 9,279 | 9,340 | 61+ | 0.65+ | | |
| TO NON-LUTHERAN CONGREGATIONS | 11,665 | 11,306 | 359- | 3.07- | | |
| FOR OTHER REASONS AND STAT ADJS | 111,080 | 118,251 | 7,171+ | 6.45+ | | |
| TOTAL LOSSES -- CONF MBRs | 233,894 | 236,138 | 2,244+ | 0.95+ | | |
| TOTAL ASSOCIATE MEMBERS | 105,019 | ----- | | | | |

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| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS | |
|---------------------------------|----------------|----------------|--------------|-------|--------------------------------------|--------------|
| SUMMARY OF FINANCIAL STATISTICS | | | | | AVERAGES PER CONGREGATIONS REPORTING | |
| TOTALS -- END OF YEAR | | | | | | |
| TOTAL RECEIPTS | 2,006,953,384 | 2,120,307,630 | 113,354,246+ | 5.64+ | TOTAL RECEIPTS (/10,766) | 196,944.79 |
| TOTAL DISBURSEMENTS | 1,932,921,574 | 2,031,769,190 | 98,847,616+ | 5.11+ | TOTAL DISBURS (/10,764) | 188,755.96 |
| ASSETS, VALUE ON DEC 31 | 12,070,784,694 | 12,626,272,302 | 555,487,608+ | 4.60+ | ASSETS VAL 12-31 (/10,766) | 1,172,791.40 |
| TOTAL INDEBTEDNESS ON DEC 31 | 994,760,676 | 1,073,874,543 | 79,113,867+ | 7.95+ | TOTAL INDEBT (/10,766) | 99,746.84 |
| AVERAGE GIVING PER BAPT MEMBER | 313.78 | 332.15 | 18.37+ | 5.85+ | PERCENT--INDEBTEDNESS/ASSETS | 8.50 |
| AVERAGE GIVING PER CONF MEMBER | 423.23 | 447.89 | 24.66+ | 5.82+ | PERCENT--CONGS WITH NO DEBT | 63.57 |

DETAIL OF FINANCIAL STATISTICS

| RECEIPTS FOR REGULAR OPERATION | | | | |
|--------------------------------|---------------|---------------|-------------|--------|
| REGULAR GIVING BY MEMBERS | 1,384,266,794 | 1,452,160,882 | 67,894,088+ | 4.90+ |
| DESIGNATED GIVING BY MEMBERS | 242,727,799 | 267,802,621 | 25,074,822+ | 10.33+ |
| EARNED INCOME, UNRESTRICTED | 60,156,043 | 69,510,468 | 9,354,425+ | 15.55+ |
| EARNED INCOME, RESTRICTED | 41,077,517 | 40,647,584 | 429,933- | 1.04- |
| GRANTS & DO SUPPORT | 14,807,786 | 14,624,213 | 183,573- | 1.23- |
| CASH BORROWED | 124,670,958 | 132,696,798 | 8,025,840+ | 6.43+ |
| OTHER RECEIPTS | 139,246,487 | 142,865,064 | 3,618,577+ | 2.59+ |

| DISBURSEMENTS FOR REG OPERATION | | | | | PERCENT OF TOTAL DISBURSEMENTS | |
|---------------------------------|---------------|---------------|-------------|--------|---------------------------------------|-------|
| CURRENT OPERATING EXPENSES | 1,289,625,392 | 1,346,301,718 | 56,676,326+ | 4.39+ | CURRENT OPERATING EXPENSES | 66.26 |
| CAPITAL IMPROVEMENTS | 222,738,624 | 232,120,330 | 9,381,706+ | 4.21+ | CAPITAL IMPROVEMENTS | 11.42 |
| PAYMENT ON DEBTS | 143,331,167 | 158,484,593 | 15,153,426+ | 10.57+ | PAYMENT ON DEBTS | 7.80 |
| MISSION SUPPORT | 123,573,865 | 126,910,520 | 3,336,655+ | 2.70+ | MISSION SUPPORT | 6.24 |
| SPECIFIC MISSION SUPPRT-DES GIV | 5,097,339 | 7,044,456 | 1,947,117+ | 38.19+ | SPECIFIC MISSION SUPPORT (DES GIV) | 0.34 |
| WORLD HUNGR APPEAL/DISASTR RESP | 12,081,550 | 12,451,681 | 370,131+ | 3.06+ | WORLD HUNGER APPEAL/DISASTER RESPONSE | 0.61 |
| MISSION PARTNERS | 3,685,468 | 3,727,367 | 41,899+ | 1.13+ | MISSION PARTNERS | 0.18 |
| VISION FOR MISSION | 358,651 | 542,626 | 183,975+ | 51.29+ | VISION FOR MISSION | 0.02 |
| MISSIONARY SPONSORSHIP | 4,971,079 | 5,057,490 | 86,411+ | 1.73+ | MISSIONARY SPONSORSHIP | 0.24 |
| SYNODICAL BENEVOLENCES | 16,795,037 | 16,416,918 | 378,119- | 2.25- | SYNODICAL BENEVOLENCES | 0.80 |
| LOCAL COMMUNITY BENEVOLENCES | 23,610,146 | 25,343,961 | 1,733,815+ | 7.34+ | LOCAL COMMUNITY BENEVOLENCES | 1.24 |
| OTHER BENEVOLENCES | 10,942,306 | 11,358,340 | 416,034+ | 3.80+ | OTHER BENEVOLENCES | 0.55 |
| OTHER EXPENSES | 76,110,950 | 86,009,190 | 9,898,240+ | 13.00+ | OTHER EXPENSES | 4.23 |

| ASSETS, VALUE ON DEC 31 | | | | |
|------------------------------|---------------|---------------|--------------|--------|
| CHURCH EDIFICE AND LOT | 9,315,451,837 | 9,666,221,115 | 350,769,278+ | 3.76+ |
| PARISH HOUSE AND LOT | 600,359,857 | 612,644,656 | 12,284,799+ | 2.04+ |
| PARSONAGE(S) AND LOT(S) | 429,262,310 | 427,344,876 | 1,917,434- | 0.44- |
| OTHER REAL ESTATE | 296,315,208 | 319,002,465 | 22,687,257+ | 7.65+ |
| ENDOWMENT AND MEMORIAL FUNDS | 726,821,077 | 821,071,880 | 94,250,803+ | 12.96+ |
| CASH, SAVINGS, BONDS, ETC. | 503,950,682 | 555,839,148 | 51,888,466+ | 10.29+ |
| OTHER ASSETS | 198,623,723 | 224,148,162 | 25,524,439+ | 12.85+ |

| BEQUESTS RECEIVED DURING YEAR | | | | | NUMBER OF BEQUESTS PER 100 DEATHS | |
|----------------------------------|-------------|-------------|------------|--------|-----------------------------------|-----------|
| NUMBER OF BEQUESTS RECEIVED | 4,422 | 5,659 | 1,237+ | 27.97+ | NUMBER OF BEQUESTS PER 100 DEATHS | 11.23 |
| TOTAL VALUE OF BEQUESTS RECEIVED | 72,464,628 | 78,407,863 | 5,943,235+ | 8.20+ | AVERAGE VALUE PER BEQUEST | 13,855.42 |
| INTENDED MISSION SUPPORT | 127,193,754 | 130,357,181 | 3,163,427+ | 2.48+ | | |

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| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS | | |
|--|----------------|---------------|---------|---|--|-------------------|---------|
| SUMMARY OF CONGREGATIONAL INFORMATION | | | | | | | |
| WORSHIP SERVICES | | | | | | | |
| TOTAL ATNDCE AT WORSHIP EACH WEEK | 1,580,961 | 1,579,871 | 1,090- | 0.06- | | | |
| AV SUNDAY ATTENDANCE PER CONG | 146 | 146 | 0+ | 0.00+ | | | |
| PCT BAPT MBRS ATTENDING WORSHIP | 30.49 | 30.50 | 0.01+ | 0.03+ | | | |
| CONGS REPORTING ETHNIC GROUP MEMBERS | | | | PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS | | | |
| WHITE | 10,658 | 10,637 | 21- | 0.19- | WHITE | 97.92 | |
| AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 1,426 | 1,430 | 4+ | 0.28+ | AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 13.16 | |
| AFRICAN AMERICAN/BLACK | 3,458 | 3,552 | 94+ | 2.71+ | AFRICAN AMERICAN/BLACK | 32.70 | |
| ASIAN/PACIFIC ISLANDER | 3,728 | 3,678 | 50- | 1.34- | ASIAN/PACIFIC ISLANDER | 33.86 | |
| HISPANIC/SPANISH | 2,893 | 2,949 | 56+ | 1.93+ | HISPANIC/SPANISH | 27.14 | |
| OTHER | 1,018 | 1,189 | 171+ | 16.79+ | OTHER | 10.94 | |
| TOTAL ETHNIC BAPTIZED MEMBERSHIP | | | | PERCENT ETHNIC BAPTIZED MEMBERSHIP | | | |
| WHITE | 5,063,244 | 5,039,631 | 23,613- | 0.46- | WHITE | 97.32 | |
| WHITE HISPANIC | 26,850 | 27,073 | 223+ | 0.83+ | WHITE HISPANIC | 0.52 | |
| AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 6,896 | 7,134 | 238+ | 3.45+ | AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 0.13 | |
| AMER IND/AK NAT HISPANIC | 128 | 116 | 12- | 9.37- | AMER IND/AK NAT HISPANIC | 0.00 | |
| AFRICAN AMERICAN/BLACK | 49,438 | 50,635 | 1,197+ | 2.42+ | AFRICAN AMERICAN/BLACK | 0.97 | |
| AFRICAN AMERICAN/BLACK HISPANIC | 714 | 783 | 69+ | 9.66+ | AFRICAN AMERICAN/BLACK HISPANIC | 0.01 | |
| ASIAN/PACIFIC ISLANDER | 21,769 | 22,467 | 698+ | 3.20+ | ASIAN/PACIFIC ISLANDER | 0.43 | |
| ASIAN/PACIFIC ISLANDER HISPANIC | 283 | 299 | 16+ | 5.65+ | ASIAN/PACIFIC ISLANDER HISPANIC | 0.00 | |
| OTHER | 7,044 | 8,696 | 1,652+ | 23.45+ | OTHER | 0.16 | |
| OTHER HISPANIC | 3,013 | 4,024 | 1,011+ | 33.55+ | OTHER HISPANIC | 0.07 | |
| DISTRIBUTION OF CONGREGATIONS BY SIZE | | | | | | | |
| | SIZE OF CONGS | CONGREGATIONS | | BAPTIZED MEMBERS | | CONFIRMED MEMBERS | |
| | | TOTAL CONGS | PERCENT | TOTAL BAPT MBRS | PERCENT | TOTAL CONGS | PERCENT |
| | | | | | | TOTAL CONF MBRS | PERCENT |
| VERY SMALL | 0 | 90 | 0.82 | 0 | 0.00 | 0 | 0.00 |
| SMALL | 1-175 | 2,846 | 26.20 | 300,832 | 5.80 | 397,433 | 10.34 |
| MODERATELY SMALL | 176-350 | 2,922 | 26.90 | 751,426 | 14.51 | 797,122 | 20.75 |
| MEDIUM SIZED | 351-500 | 1,614 | 14.85 | 678,390 | 13.10 | 601,307 | 15.65 |
| MODERATELY LARGE | 501-700 | 1,296 | 11.93 | 762,526 | 14.72 | 589,965 | 15.36 |
| LARGE | 701-950 | 864 | 7.95 | 701,566 | 13.54 | 477,885 | 12.44 |
| VERY LARGE | 951-1,500 | 768 | 7.07 | 904,573 | 17.46 | 518,362 | 13.49 |
| | 1,501 AND OVER | 462 | 4.25 | 1,078,347 | 20.82 | 457,664 | 11.91 |

LEARNING MINISTRY FORM C SUMMARY FOR 1998

| CONG RESPOND: 9,341 SUNDAY CHURCH SCHOOL | | VACATION BIBLE SCH | | ***** S.C.S. CURRICULUM USED ***** | | | | | | | |
|--|---------|--------------------|---------|------------------------------------|-----------|-------|-----------------|-------|-------------|-------|-------|
| AGE GROUP | LEADERS | PUPILS | LEADERS | PUPILS | GOOD NEWS | WIT | OTHER AUGS/FORT | LC-MS | OTHER DENOM | IND | OWN |
| C1 NURSERY ROLL | 3,817 | 25,970 | 2,284 | 6,334 | 203 | 187 | 405 | 126 | 42 | 191 | 247 |
| AGE 2 | 2,614 | 11,384 | 1,968 | 5,828 | 342 | 256 | 160 | 64 | 44 | 246 | 193 |
| AGE 3 | 8,862 | 35,694 | 6,624 | 25,387 | 1,346 | 975 | 340 | 216 | 161 | 778 | 361 |
| AGE 4 | 9,711 | 44,259 | 8,407 | 36,164 | 1,636 | 1,159 | 400 | 232 | 184 | 921 | 384 |
| AGE 5 | 9,577 | 46,478 | 8,244 | 39,164 | 1,684 | 1,213 | 399 | 257 | 185 | 910 | 361 |
| GRADE 1 | 10,082 | 50,544 | 8,513 | 40,038 | 1,865 | 1,328 | 447 | 271 | 184 | 966 | 363 |
| GRADE 2 | 9,478 | 51,144 | 8,241 | 37,807 | 1,799 | 1,295 | 450 | 270 | 198 | 932 | 373 |
| GRADE 3 | 9,821 | 53,438 | 9,661 | 42,024 | 1,777 | 1,351 | 494 | 256 | 188 | 946 | 406 |
| GRADE 4 | 8,931 | 51,462 | 7,867 | 36,263 | 1,673 | 1,296 | 456 | 258 | 196 | 936 | 383 |
| GRADE 5 | 9,474 | 53,280 | 6,948 | 29,272 | 1,721 | 1,283 | 548 | 275 | 195 | 996 | 433 |
| GRADE 6 | 7,512 | 46,852 | 4,840 | 18,961 | 1,353 | 1,101 | 558 | 259 | 159 | 908 | 491 |
| GRADE 7 | 8,313 | 47,813 | 1,762 | 5,377 | 482 | 712 | 1,129 | 229 | 144 | 1,110 | 882 |
| GRADE 8 | 7,079 | 45,373 | 1,557 | 4,243 | 363 | 558 | 1,077 | 215 | 121 | 1,065 | 893 |
| GRADE 9 | 5,081 | 32,993 | 842 | 1,964 | 175 | 230 | 637 | 108 | 103 | 826 | 1,071 |
| GRADE 10-12 | 4,731 | 41,189 | 999 | 2,432 | 132 | 155 | 475 | 81 | 72 | 734 | 1,125 |
| POST HIGH | 524 | 3,691 | 816 | 407 | 18 | 8 | 58 | 5 | 4 | 54 | 123 |
| ADULT | 15,991 | 152,823 | 5,756 | 10,769 | 212 | 73 | 1,436 | 141 | 104 | 803 | 1,785 |
| SPECIAL ED | 1,097 | 7,082 | 1,224 | 883 | 17 | 9 | 62 | 14 | 13 | 48 | 105 |
| HOME STUDY | 1,585 | 12,986 | 849 | 943 | 16 | 4 | 69 | 11 | 8 | 86 | 104 |
| TOTAL | 134,280 | 814,455 | 87,402 | 344,260 | 16814 | 13193 | 9600 | 3288 | 2305 | 13456 | 10083 |

| | |
|----------------------|------------------|
| C1 HAD SUNDAY SCHOOL | HAD BIBLE SCHOOL |
| YES 8,913 | YES 6,966 |
| NO 348 | NO 1,796 |
| NO RESP 80 | NO RESP 579 |

| | |
|----------------------------------|---------------|
| VACATION BIBLE SCHOOL CURRICULUM | |
| AUGS/FORT 3,160 | STANDARD 283 |
| CONCORDIA 354 | GROUP 513 |
| GOSPEL LIGHT 618 | OTHER 674 |
| DAVID COOK 165 | CREAT OWN 973 |

| | |
|--------------------------------|------------------|
| C2 INITIATIVES FOR NEW CENTURY | |
| YES 1,482 | DON'T KNOW 1,175 |
| NO 5,895 | NO RESP 789 |

| | |
|--------------------------------------|-----------------|
| C3 WORSHIP AND SACRAMENTAL PRACTICES | |
| NUMBER OF SUNDAY AM WORSHIP SERVICES | |
| ONE 5,149 | FOUR 112 |
| TWO 3,303 | FIVE OR MORE 53 |
| THREE 552 | NO RESP 172 |

| | |
|-----------------------------|-----------------|
| FREQUENCY OF HOLY COMMUNION | |
| WEEKLY 2,688 | MON+FESTS 1,577 |
| TWICE MONTH 1,658 | QUARTERLY 12 |
| 2XMON+FESTS 2,095 | OTHER 186 |
| MONTHLY 1,006 | NO RESP 119 |

| | |
|-------------------------------------|---------------|
| WEEKLY WITH ANOTHER WORSHIP SERVICE | |
| YES 899 | NO RESP 4,035 |
| NO 4,407 | |

| | |
|--|---------------|
| C3 (CONTINUED) | |
| CHILDREN'S AGE AT FIRST HOLY COMMUNION | |
| AFTER CONFIR 804 | GRADE 2 506 |
| GRADE 6+ 621 | K OR GR 1 473 |
| GRADE 5 4,699 | AFTER BAP 591 |
| GRADE 3 OR 4 1,263 | INFANCY 117 |
| | NO RESP 267 |
| DISTRIBUTION | |
| WINE ONLY 3,104 | |
| JUICE & WINE 5,563 | |
| NONALCOHOLIC 204 | |
| NO RESP 470 | |

| | |
|---|----------------------|
| C4 ADMINISTRATION | |
| CONSTITUTION REVISED | |
| YES 4,996 | NO 3,749 NO RESP 596 |
| USE COMPUTER | |
| YES 7,980 | NO 1,173 NO RESP 188 |
| HAVE CD-ROM | |
| YES 6,341 | NO 2,139 NO RESP 861 |
| 1,601,629 NUMBER OF HOUSEHOLDS | |
| 988 PAID STAFF OF CONGS WITH DISABILITIES | |

| | |
|------------------|----------------------|
| C5 WOMEN'S GROUP | |
| YES 6,918 | NO 2,116 NO RESP 307 |

| | |
|--|-------|
| C6 PRORGRAMS AND SERVICES TO OLDER PERSONS | |
| SR CENTER | 573 |
| MEALS ON WHEELS | 1,108 |
| HOUSING | 129 |
| TRANSPORTATION | 2,078 |
| HEALTH ED | 1,128 |
| MENTAL HEALTH ED | 433 |
| RETIRE PLANNING | 702 |
| SOCIAL ACTIVITIES | 4,571 |
| ED ACTIVITIES | 3,227 |
| VISIT SHUT-INS | 4,950 |
| RESPITE SRV | 711 |

| | |
|-------------------|------------------------|
| CROP WALK IN 1998 | |
| YES 2,775 | NO 5,529 NO RESP 1,037 |

| | |
|-------------------------------------|---------|
| ADULT PARTICIPANTS IN NON-SUNDAY ED | |
| BIBLE STUDY | 231,533 |
| PRAYER GROUPS | 73,928 |
| SPIRITUAL GIFT | 48,622 |
| MIDWEEK MINISTRIES | 118,230 |
| MIN IN DAILY LIFE CONV | 35,355 |
| MENTORING YOUTH | 35,152 |
| SUPPORT GROUPS | 31,589 |
| PROMISE KEEPERS | 7,214 |
| MEN IN MISSION EVENTS | 13,604 |

| | |
|-----------------------------|----------------------|
| USED VIDEOCASSETTES IN 1998 | |
| YES 7,139 | NO 1,848 NO RESP 354 |

| | |
|--------------------------|----------------------|
| USED MOSAIC ONCE IN 1998 | |
| YES 3,066 | NO 5,704 NO RESP 571 |

PROGRAM: CD180BN
ELCA SUMMARY FOR ALL CONGREGATIONS

EVANGELICAL LUTHERAN CHURCH IN AMERICA
LEARNING MINISTRY FORM C SUMMARY FOR 1998

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C7 CONG-TO-CONG SUPPORT
RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN 1998

| | | | | | | | |
|-----|-----|----|-------|-------------|-----|--------|--------------|
| YES | 536 | NO | 8,572 | NO RESPONSE | 233 | AMOUNT | \$ 3,470,839 |
|-----|-----|----|-------|-------------|-----|--------|--------------|

GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONGREGATION IN 1998

| | | | | | | | |
|-----|-------|----|-------|-------------|-----|--------|--------------|
| YES | 2,492 | NO | 6,423 | NO RESPONSE | 426 | AMOUNT | \$ 5,198,684 |
|-----|-------|----|-------|-------------|-----|--------|--------------|

WOULD CONSIDER BEING A MISSION PARTNER IN 1999

| | | | | | |
|-----|-------|----|-------|-------------|-------|
| YES | 1,799 | NO | 4,561 | NO RESPONSE | 2,981 |
|-----|-------|----|-------|-------------|-------|

REGION/SYNOD = 01A ALASKA SYNOD ELCA

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS | |
|---|--------|--------|--------|---------|--------------------------------------|--------|
| SUMMARY OF MEMBERSHIP STATISTICS | | | | | AVERAGES PER CONGREGATIONS REPORTING | |
| TOTALS -- END OF YEAR | | | | | | |
| TOTAL NUMBER OF CONGREGATIONS | 30 | 30 | 0+ | 0.00+ | | |
| BAPTIZED MEMBERS | 10,957 | 11,074 | 117+ | 1.06+ | BAPTIZED MEMBERS (/30) | 369.13 |
| CONFIRMED MEMBERS | 7,154 | 7,234 | 80+ | 1.11+ | CONFIRMED MEMBERS (/30) | 241.13 |
| COMMUNING MEMBERS -- CONFIRMED | 5,432 | 5,258 | 174- | 3.20- | COMMUNING MBRS - CONF (/30) | 175.26 |
| COMMUNING MEMBERS -- UNCONFIRMED | 1,136 | 967 | 169- | 14.87- | COMMUN MBRS - UNCONF (/30) | 32.23 |
| COMMUNED AND CONTRIBUTED | 4,493 | 4,595 | 102+ | 2.27+ | COMMUNED AND CONTRIB (/30) | 153.16 |
| ANALYSIS OF MEMBERSHIP GAINS AND LOSSES | | | | | | |
| BAPTIZED MEMBERS -- ACCESSIONS | | | | | | |
| BY BAPTISM - CHILDREN UNDER 16 | 218 | 183 | 35- | 16.05- | | |
| BY BAPTISM - ADULTS 16 AND OLDER | 36 | 29 | 7- | 19.44- | | |
| BY AFFIRMATION OF FAITH | 138 | 137 | 1- | 0.72- | | |
| BY TRANSFER FROM ELCA CONGS | 145 | 157 | 12+ | 8.27+ | | |
| BY TRANSFER FROM OTHER LUTHERAN CONGS | 43 | 40 | 3- | 6.97- | | |
| FROM NON-LUTHERAN CONGREGATIONS | 35 | 24 | 11- | 31.42- | | |
| FROM OTHER SOURCES AND STAT ADJS | 30 | 97 | 67+ | 223.33+ | | |
| TOTAL ACCESSIONS -- BAPT MBRS | 645 | 667 | 22+ | 3.41+ | | |
| BAPTIZED MEMBERS -- LOSSES | | | | | | |
| BY DEATH | 40 | 38 | 2- | 5.00- | | |
| BY TRANSFER TO ELCA CONGS | 83 | 129 | 46+ | 55.42+ | | |
| BY TRANSFER TO OTHER LUTHERAN CONGS | 26 | 32 | 6+ | 23.07+ | | |
| TO NON-LUTHERAN CONGREGATIONS | 117 | 78 | 39- | 33.33- | | |
| FOR OTHER REASONS AND STAT ADJS | 191 | 213 | 22+ | 11.51+ | | |
| TOTAL LOSSES -- BAPT MBRS | 457 | 490 | 33+ | 7.22+ | | |
| CONFIRMED MEMBERS -- ACCESSIONS | | | | | | |
| BY BAPTISM - ADULTS 16 AND OLDER | 28 | 20 | 8- | 28.57- | | |
| BY AFFIRMATION OF FAITH | 115 | 98 | 17- | 14.78- | | |
| BY TRANSFER FROM ELCA CONGS | 91 | 114 | 23+ | 25.27+ | | |
| BY TRANSFER FROM OTHER LUTHERAN CONGS | 24 | 29 | 5+ | 20.83+ | | |
| FROM NON-LUTHERAN CONGREGATIONS | 19 | 17 | 2- | 10.52- | | |
| FROM OTHER SOURCES AND STAT ADJS | 114 | 86 | 28- | 24.56- | | |
| BAPTIZED MEMBERS CONFIRMED | 136 | 169 | 33+ | 24.26+ | | |
| TOTAL ACCESSIONS -- CONF MBRS | 527 | 533 | 6+ | 1.13+ | | |
| CONFIRMED MEMBERS -- LOSSES | | | | | | |
| BY DEATH | 34 | 31 | 3- | 8.82- | | |
| BY TRANSFER TO ELCA CONGS | 59 | 95 | 36+ | 61.01+ | | |
| BY TRANSFER TO OTHER LUTHERAN CONGS | 10 | 21 | 11+ | 110.00+ | | |
| TO NON-LUTHERAN CONGREGATIONS | 63 | 43 | 20- | 31.74- | | |
| FOR OTHER REASONS AND STAT ADJS | 101 | 196 | 95+ | 94.05+ | | |
| TOTAL LOSSES -- CONF MBRS | 267 | 386 | 119+ | 44.56+ | | |
| TOTAL ASSOCIATE MEMBERS | 213 | ----- | | | | |

REGION/SYNOD = 01A ALASKA SYNOD ELCA

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS | |
|----------------------------------|------------|------------|------------|---------|---------------------------------------|------------|
| SUMMARY OF FINANCIAL STATISTICS | | | | | AVERAGES PER CONGREGATIONS REPORTING | |
| TOTALS -- END OF YEAR | | | | | | |
| TOTAL RECEIPTS | 4,982,975 | 5,262,039 | 279,064+ | 5.60+ | TOTAL RECEIPTS (/30) | 175,401.30 |
| TOTAL DISBURSEMENTS | 4,675,184 | 4,999,923 | 324,739+ | 6.94+ | TOTAL DISBURS (/30) | 166,664.10 |
| ASSETS, VALUE ON DEC 31 | 26,366,403 | 25,691,481 | 674,922- | 2.55- | ASSETS VAL 12-31 (/30) | 856,382.70 |
| TOTAL INDEBTEDNESS ON DEC 31 | 3,215,176 | 4,703,244 | 1,488,068+ | 46.28+ | TOTAL INDEBT (/30) | 156,774.80 |
| AVERAGE GIVING PER BAPT MEMBER | 404.90 | 401.76 | 3.14- | 0.77- | PERCENT--INDEBTEDNESS/ASSETS | 18.30 |
| AVERAGE GIVING PER CONF MEMBER | 620.14 | 615.03 | 5.11- | 0.82- | PERCENT--CONGS WITH NO DEBT | 33.33 |
| DETAIL OF FINANCIAL STATISTICS | | | | | | |
| RECEIPTS FOR REGULAR OPERATION | | | | | | |
| REGULAR GIVING BY MEMBERS | 3,820,566 | 3,976,684 | 156,118+ | 4.08+ | | |
| DESIGNATED GIVING BY MEMBERS | 615,956 | 472,478 | 143,478- | 23.29- | | |
| EARNED INCOME, UNRESTRICTED | 101,849 | 132,720 | 30,871+ | 30.31+ | | |
| EARNED INCOME, RESTRICTED | 65,459 | 57,863 | 7,596- | 11.60- | | |
| GRANTS & DO SUPPORT | 240,739 | 218,668 | 22,071- | 9.16- | | |
| CASH BORROWED | 0 | 177,945 | 177,945+ | 0.00+ | | |
| OTHER RECEIPTS | 138,406 | 225,681 | 87,275+ | 63.05+ | | |
| DISBURSEMENTS FOR REG OPERATION | | | | | | |
| CURRENT OPERATING EXPENSES | 3,522,752 | 3,563,301 | 40,549+ | 1.15+ | PERCENT OF TOTAL DISBURSEMENTS | |
| CAPITAL IMPROVEMENTS | 110,784 | 282,819 | 172,035+ | 155.28+ | CURRENT OPERATING EXPENSES | 71.26 |
| PAYMENT ON DEBTS | 388,764 | 475,911 | 87,147+ | 22.41+ | CAPITAL IMPROVEMENTS | 5.65 |
| MISSION SUPPORT | 368,661 | 385,191 | 16,530+ | 4.48+ | PAYMENT ON DEBTS | 9.51 |
| SPECIFIC MISSION SUPPRT-DES GIV | 9,145 | 2,460 | 6,685- | 73.10- | MISSION SUPPORT | 7.70 |
| WORLD HUNGR APPEAL/DISASTR RESP | 23,974 | 30,364 | 6,390+ | 26.65+ | SPECIFIC MISSION SUPPORT (DES GIV) | 0.04 |
| MISSION PARTNERS | 39,988 | 52,593 | 12,605+ | 31.52+ | WORLD HUNGER APPEAL/DISASTER RESPONSE | 0.60 |
| VISION FOR MISSION | 75 | 75 | 0+ | 0.00+ | MISSION PARTNERS | 1.05 |
| MISSIONARY SPONSORSHIP | 4,090 | 0 | 4,090- | 100.00- | VISION FOR MISSION | 0.00 |
| SYNOCDICAL BENEVOLENCES | 91,354 | 76,349 | 15,005- | 16.42- | MISSIONARY SPONSORSHIP | 0.00 |
| LOCAL COMMUNITY BENEVOLENCES | 67,131 | 56,153 | 10,978- | 16.35- | SYNOCDICAL BENEVOLENCES | 1.52 |
| OTHER BENEVOLENCES | 14,205 | 24,149 | 9,944+ | 70.00+ | LOCAL COMMUNITY BENEVOLENCES | 1.12 |
| OTHER EXPENSES | 34,261 | 50,558 | 16,297+ | 47.56+ | OTHER BENEVOLENCES | 0.48 |
| ASSETS, VALUE ON DEC 31 | | | | | | |
| CHURCH EDIFICE AND LOT | 21,508,207 | 21,568,359 | 60,152+ | 0.27+ | OTHER EXPENSES | 1.01 |
| PARISH HOUSE AND LOT | 1,117,000 | 1,066,000 | 51,000- | 4.56- | | |
| PARSONAGE(S) AND LOT(S) | 1,862,400 | 1,387,000 | 475,400- | 25.52- | | |
| OTHER REAL ESTATE | 99,591 | 296,056 | 196,465+ | 197.27+ | | |
| ENDOWMENT AND MEMORIAL FUNDS | 203,133 | 29,179 | 173,954- | 85.63- | | |
| CASH, SAVINGS, BONDS, ETC. | 1,249,629 | 1,093,444 | 156,185- | 12.49- | | |
| OTHER ASSETS | 326,443 | 251,443 | 75,000- | 22.97- | | |
| BEQUESTS RECEIVED DURING YEAR | | | | | | |
| NUMBER OF BEQUESTS RECEIVED | 0 | 0 | 0+ | 0.00+ | NUMBER OF BEQUESTS PER 100 DEATHS | 0.00 |
| TOTAL VALUE OF BEQUESTS RECEIVED | 0 | 0 | 0+ | 0.00+ | AVERAGE VALUE PER BEQUEST | 0.00 |
| INTENDED MISSION SUPPORT | 459,762 | 475,542 | 15,780+ | 3.43+ | | |

REGION/SYNOD = 01A ALASKA SYNOD ELCA

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS | |
|--|-------|-------|--------|---|--|-------|
| SUMMARY OF CONGREGATIONAL INFORMATION | | | | | | |
| WORSHIP SERVICES | | | | | | |
| TOTAL ATNDCE AT WORSHIP EACH WEEK | 3,411 | 3,370 | 41- | 1.20- | | |
| AV SUNDAY ATTENDANCE PER CONG | 113 | 112 | 1- | 0.88- | | |
| PCT BAPT MBRS ATTENDING WORSHIP | 31.13 | 30.43 | 0.70- | 2.24- | | |
| CONGS REPORTING ETHNIC GROUP MEMBERS | | | | PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS | | |
| WHITE | 29 | 29 | 0+ | 0.00+ | WHITE | 96.66 |
| AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 22 | 22 | 0+ | 0.00+ | AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 73.33 |
| AFRICAN AMERICAN/BLACK | 9 | 9 | 0+ | 0.00+ | AFRICAN AMERICAN/BLACK | 30.00 |
| ASIAN/PACIFIC ISLANDER | 15 | 13 | 2- | 13.33- | ASIAN/PACIFIC ISLANDER | 43.33 |
| HISPANIC/SPANISH | 5 | 4 | 1- | 20.00- | HISPANIC/SPANISH | 13.33 |
| OTHER | 4 | 5 | 1+ | 25.00+ | OTHER | 16.66 |
| TOTAL ETHNIC BAPTIZED MEMBERSHIP | | | | PERCENT ETHNIC BAPTIZED MEMBERSHIP | | |
| WHITE | 9,234 | 9,291 | 57+ | 0.61+ | WHITE | 83.89 |
| WHITE HISPANIC | 11 | 10 | 1- | 9.09- | WHITE HISPANIC | 0.09 |
| AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 1,622 | 1,684 | 62+ | 3.82+ | AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 15.20 |
| AMER IND/AK NAT HISPANIC | 0 | 0 | 0+ | 0.00+ | AMER IND/AK NAT HISPANIC | 0.00 |
| AFRICAN AMERICAN/BLACK | 27 | 29 | 2+ | 7.40+ | AFRICAN AMERICAN/BLACK | 0.26 |
| AFRICAN AMERICAN/BLACK HISPANIC | 0 | 0 | 0+ | 0.00+ | AFRICAN AMERICAN/BLACK HISPANIC | 0.00 |
| ASIAN/PACIFIC ISLANDER | 49 | 54 | 5+ | 10.20+ | ASIAN/PACIFIC ISLANDER | 0.48 |
| ASIAN/PACIFIC ISLANDER HISPANIC | 0 | 0 | 0+ | 0.00+ | ASIAN/PACIFIC ISLANDER HISPANIC | 0.00 |
| OTHER | 14 | 17 | 3+ | 21.42+ | OTHER | 0.15 |
| OTHER HISPANIC | 0 | 0 | 0+ | 0.00+ | OTHER HISPANIC | 0.00 |

DISTRIBUTION OF CONGREGATIONS BY SIZE

| | SIZE OF CONGS | CONGREGATIONS | | BAPTIZED MEMBERS | | CONFIRMED MEMBERS | | | |
|------------------|----------------|---------------|---------|------------------|---------|-------------------|---------|-----------------|---------|
| | | TOTAL CONGS | PERCENT | TOTAL BAPT MBRS | PERCENT | TOTAL CONGS | PERCENT | TOTAL CONF MBRS | PERCENT |
| | 0 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| VERY SMALL | 1-175 | 7 | 23.33 | 780 | 7.04 | 12 | 40.00 | 1,032 | 14.26 |
| SMALL | 176-350 | 9 | 30.00 | 2,371 | 21.41 | 11 | 36.66 | 2,906 | 40.17 |
| MODERATELY SMALL | 351-500 | 7 | 23.33 | 3,122 | 28.19 | 5 | 16.66 | 2,170 | 29.99 |
| MEDIUM SIZED | 501-700 | 3 | 10.00 | 1,722 | 15.54 | 2 | 6.66 | 1,126 | 15.56 |
| MODERATELY LARGE | 701-950 | 4 | 13.33 | 3,079 | 27.80 | 0 | 0.00 | 0 | 0.00 |
| LARGE | 951-1,500 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| VERY LARGE | 1,501 AND OVER | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |

| CONG RESPOND: | | 22 SUNDAY CHURCH SCHOOL | | VACATION BIBLE SCH | | ***** | | S.C.S. CURRICULUM USED | | ***** | |
|-----------------|---------|-------------------------|---------|--------------------|-----------|-------|-----------------|------------------------|-------------|-------|-----|
| AGE GROUP | LEADERS | PUPILS | LEADERS | PUPILS | GOOD NEWS | WIT | OTHER AUGS/FORT | LC-MS | OTHER DENOM | IND | OWN |
| C1 NURSERY ROLL | 13 | 29 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 |
| AGE 2 | 1 | 4 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 |
| AGE 3 | 18 | 65 | 5 | 30 | 5 | 4 | 2 | 0 | 0 | 1 | 1 |
| AGE 4 | 22 | 74 | 15 | 54 | 1 | 5 | 0 | 0 | 0 | 3 | 1 |
| AGE 5 | 22 | 96 | 9 | 56 | 6 | 4 | 2 | 0 | 0 | 2 | 1 |
| GRADE 1 | 23 | 123 | 25 | 116 | 6 | 4 | 3 | 0 | 0 | 2 | 1 |
| GRADE 2 | 23 | 97 | 8 | 58 | 8 | 5 | 1 | 0 | 0 | 1 | 1 |
| GRADE 3 | 23 | 118 | 10 | 102 | 6 | 4 | 2 | 1 | 0 | 1 | 1 |
| GRADE 4 | 24 | 111 | 37 | 46 | 6 | 4 | 1 | 0 | 0 | 2 | 1 |
| GRADE 5 | 22 | 118 | 8 | 36 | 7 | 3 | 4 | 0 | 0 | 1 | 1 |
| GRADE 6 | 19 | 121 | 3 | 29 | 5 | 4 | 2 | 0 | 0 | 1 | 3 |
| GRADE 7 | 26 | 129 | 0 | 3 | 2 | 1 | 2 | 0 | 0 | 5 | 4 |
| GRADE 8 | 16 | 79 | 3 | 30 | 1 | 2 | 1 | 0 | 0 | 3 | 3 |
| GRADE 9 | 15 | 91 | 0 | 0 | 2 | 0 | 1 | 0 | 0 | 3 | 3 |
| GRADE 10-12 | 7 | 90 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 3 | 4 |
| POST HIGH | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ADULT | 27 | 291 | 10 | 0 | 3 | 1 | 4 | 1 | 0 | 1 | 4 |
| SPECIAL ED | 10 | 33 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 |
| HOME STUDY | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 311 | 1,669 | 133 | 560 | 60 | 44 | 27 | 2 | 0 | 29 | 29 |

| | |
|----------------------|------------------|
| C1 HAD SUNDAY SCHOOL | HAD BIBLE SCHOOL |
| YES 22 | YES 12 |
| NO 0 | NO 4 |
| NO RESP 0 | NO RESP 6 |

| | |
|----------------------------------|-------------|
| VACATION BIBLE SCHOOL CURRICULUM | |
| AUGS/FORT 6 | STANDARD 0 |
| CONCORDIA 0 | GROUP 0 |
| GOSPEL LIGHT 1 | OTHER 3 |
| DAVID COOK 0 | CREAT OWN 1 |

| | |
|--------------------------------|--------------|
| C2 INITIATIVES FOR NEW CENTURY | |
| YES 5 | DON'T KNOW 4 |
| NO 12 | NO RESP 1 |

| | |
|--------------------------------------|----------------|
| C3 WORSHIP AND SACRAMENTAL PRACTICES | |
| NUMBER OF SUNDAY AM WORSHIP SERVICES | |
| ONE 11 | FOUR 0 |
| TWO 10 | FIVE OR MORE 0 |
| THREE 1 | NO RESP 0 |
| FREQUENCY OF HOLY COMMUNION | |
| WEEKLY 8 | MON+FESTS 0 |
| TWICE MONTH 7 | QUARTERLY 0 |
| 2XMON+FESTS 6 | OTHER 1 |
| MONTHLY 0 | NO RESP 0 |

| | |
|-------------------------------------|------------|
| WEEKLY WITH ANOTHER WORSHIP SERVICE | |
| YES 1 | NO RESP 13 |
| NO 8 | |

| | |
|--|-------------|
| C3 (CONTINUED) | |
| CHILDREN'S AGE AT FIRST HOLY COMMUNION | |
| AFTER CONFIR 1 | GRADE 2 0 |
| GRADE 6+ 0 | K OR GR 1 1 |
| GRADE 5 4 | AFTER BAP 5 |
| GRADE 3 OR 4 10 | INFANCY 1 |
| | NO RESP 0 |
| DISTRIBUTION | |
| WINE ONLY 1 | |
| JUICE & WINE 19 | |
| NONALCOHOLIC 2 | |
| NO RESP 0 | |

| | | |
|----------------------|--------------------------|-----------|
| C4 ADMINISTRATION | | |
| CONSTITUTION REVISED | | |
| YES 15 | NO 5 | NO RESP 2 |
| USE COMPUTER | | |
| YES 22 | NO 0 | NO RESP 0 |
| HAVE CD-ROM | | |
| YES 19 | NO 3 | NO RESP 0 |
| 2,126 | NUMBER OF HOUSEHOLDS | |
| 0 | PAID STAFF OF CONGS WITH | |
| | DISABILITIES | |

| | | |
|------------------|------|-----------|
| C5 WOMEN'S GROUP | | |
| YES 12 | NO 9 | NO RESP 1 |

| | |
|---|---|
| C6 PROGRAMS AND SERVICES TO OLDER PERSONS | |
| SR CENTER | 2 |
| MEALS ON WHEELS | 1 |
| HOUSING | 2 |
| TRANSPORTATION | 5 |
| HEALTH ED | 0 |
| MENTAL HEALTH ED | 2 |
| RETIRE PLANNING | 1 |
| SOCIAL ACTIVITIES | 9 |
| ED ACTIVITIES | 7 |
| VISIT SHUT-INS | 6 |
| RESPITE SRV | 1 |

| | | |
|-------------------|-------|-----------|
| CROP WALK IN 1998 | | |
| YES 5 | NO 15 | NO RESP 2 |

| | |
|-------------------------------------|-----|
| ADULT PARTICIPANTS IN NON-SUNDAY ED | |
| BIBLE STUDY | 387 |
| PRAYER GROUPS | 212 |
| SPIRITUAL GIFT | 42 |
| MIDWEEK MINISTRIES | 432 |
| MIN IN DAILY LIFE CONV | 172 |
| MENTORING YOUTH | 74 |
| SUPPORT GROUPS | 64 |
| PROMISE KEEPERS | 6 |
| MEN IN MISSION EVENTS | 20 |

| | | |
|-----------------------------|------|-----------|
| USED VIDEOCASSETTES IN 1998 | | |
| YES 21 | NO 1 | NO RESP 0 |

| | | |
|--------------------------|------|-----------|
| USED MOSAIC ONCE IN 1998 | | |
| YES 12 | NO 8 | NO RESP 2 |

PROGRAM: CD180BN
01A ALASKA SYNOD ELCA

EVANGELICAL LUTHERAN CHURCH IN AMERICA
LEARNING MINISTRY FORM C SUMMARY FOR 1998

PAGE: 1
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C7 CONG-TO-CONG SUPPORT

RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN 1998

| | | | | | | | | |
|-----|---|----|----|-------------|---|--------|----|--------|
| YES | 8 | NO | 14 | NO RESPONSE | 0 | AMOUNT | \$ | 66,680 |
|-----|---|----|----|-------------|---|--------|----|--------|

GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONGREGATION IN 1998

| | | | | | | | | |
|-----|----|----|---|-------------|---|--------|----|--------|
| YES | 15 | NO | 5 | NO RESPONSE | 2 | AMOUNT | \$ | 39,304 |
|-----|----|----|---|-------------|---|--------|----|--------|

WOULD CONSIDER BEING A MISSION PARTNER IN 1999

| | | | | | |
|-----|---|----|---|-------------|---|
| YES | 5 | NO | 8 | NO RESPONSE | 9 |
|-----|---|----|---|-------------|---|

REGION/SYNOD = 01B NORTHWEST WASHINGTON SYNOD ELCA

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS | |
|---|--------|--------|--------|---------|--------------------------------------|--------|
| SUMMARY OF MEMBERSHIP STATISTICS | | | | | AVERAGES PER CONGREGATIONS REPORTING | |
| TOTALS -- END OF YEAR | | | | | | |
| TOTAL NUMBER OF CONGREGATIONS | 119 | 119 | 0+ | 0.00+ | | |
| BAPTIZED MEMBERS | 59,006 | 59,328 | 322+ | 0.54+ | BAPTIZED MEMBERS (/119) | 498.55 |
| CONFIRMED MEMBERS | 42,565 | 42,598 | 33+ | 0.07+ | CONFIRMED MEMBERS (/118) | 361.00 |
| COMMUNING MEMBERS -- CONFIRMED | 31,843 | 31,363 | 480- | 1.50- | COMMUNING MBRS - CONF (/118) | 265.78 |
| COMMUNING MEMBERS -- UNCONFIRMED | 3,952 | 4,113 | 161+ | 4.07+ | COMMUN MBRS - UNCONF (/118) | 34.85 |
| COMMUNED AND CONTRIBUTED | 27,867 | 27,980 | 113+ | 0.40+ | COMMUNED AND CONTRIB (/115) | 243.30 |
| ANALYSIS OF MEMBERSHIP GAINS AND LOSSES | | | | | | |
| BAPTIZED MEMBERS -- ACCESSIONS | | | | | | |
| BY BAPTISM - CHILDREN UNDER 16 | 1,022 | 1,118 | 96+ | 9.39+ | | |
| BY BAPTISM - ADULTS 16 AND OLDER | 210 | 168 | 42- | 20.00- | | |
| BY AFFIRMATION OF FAITH | 1,303 | 1,323 | 20+ | 1.53+ | | |
| BY TRANSFER FROM ELCA CONGS | 1,146 | 1,133 | 13- | 1.13- | | |
| BY TRANSFER FROM OTHER LUTHERAN CONGS | 151 | 144 | 7- | 4.63- | | |
| FROM NON-LUTHERAN CONGREGATIONS | 116 | 106 | 10- | 8.62- | | |
| FROM OTHER SOURCES AND STAT ADJS | 104 | 222 | 118+ | 113.46+ | | |
| TOTAL ACCESSIONS -- BAPT MBRS | 4,052 | 4,214 | 162+ | 3.99+ | | |
| BAPTIZED MEMBERS -- LOSSES | | | | | | |
| BY DEATH | 459 | 474 | 15+ | 3.26+ | | |
| BY TRANSFER TO ELCA CONGS | 844 | 807 | 37- | 4.38- | | |
| BY TRANSFER TO OTHER LUTHERAN CONGS | 62 | 117 | 55+ | 88.70+ | | |
| TO NON-LUTHERAN CONGREGATIONS | 110 | 85 | 25- | 22.72- | | |
| FOR OTHER REASONS AND STAT ADJS | 2,442 | 2,423 | 19- | 0.77- | | |
| TOTAL LOSSES -- BAPT MBRS | 3,917 | 3,906 | 11- | 0.28- | | |
| CONFIRMED MEMBERS -- ACCESSIONS | | | | | | |
| BY BAPTISM - ADULTS 16 AND OLDER | 172 | 136 | 36- | 20.93- | | |
| BY AFFIRMATION OF FAITH | 991 | 892 | 99- | 9.98- | | |
| BY TRANSFER FROM ELCA CONGS | 865 | 761 | 104- | 12.02- | | |
| BY TRANSFER FROM OTHER LUTHERAN CONGS | 100 | 97 | 3- | 3.00- | | |
| FROM NON-LUTHERAN CONGREGATIONS | 101 | 76 | 25- | 24.75- | | |
| FROM OTHER SOURCES AND STAT ADJS | 77 | 198 | 121+ | 157.14+ | | |
| BAPTIZED MEMBERS CONFIRMED | 643 | 612 | 31- | 4.82- | | |
| TOTAL ACCESSIONS -- CONF MBRS | 2,949 | 2,772 | 177- | 6.00- | | |
| CONFIRMED MEMBERS -- LOSSES | | | | | | |
| BY DEATH | 441 | 451 | 10+ | 2.26+ | | |
| BY TRANSFER TO ELCA CONGS | 633 | 615 | 18- | 2.84- | | |
| BY TRANSFER TO OTHER LUTHERAN CONGS | 42 | 85 | 43+ | 102.38+ | | |
| TO NON-LUTHERAN CONGREGATIONS | 60 | 57 | 3- | 5.00- | | |
| FOR OTHER REASONS AND STAT ADJS | 1,338 | 1,543 | 205+ | 15.32+ | | |
| TOTAL LOSSES -- CONF MBRS | 2,514 | 2,751 | 237+ | 9.42+ | | |
| TOTAL ASSOCIATE MEMBERS | 666 | ----- | | | | |

REGION/SYNOD = 01B NORTHWEST WASHINGTON SYNOD ELCA

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS | |
|----------------------------------|-------------|-------------|------------|--------|---------------------------------------|--------------|
| SUMMARY OF FINANCIAL STATISTICS | | | | | AVERAGES PER CONGREGATIONS REPORTING | |
| TOTALS -- END OF YEAR | | | | | | |
| TOTAL RECEIPTS | 28,672,015 | 30,479,874 | 1,807,859+ | 6.30+ | TOTAL RECEIPTS (/118) | 258,304.01 |
| TOTAL DISBURSEMENTS | 27,259,081 | 28,927,100 | 1,668,019+ | 6.11+ | TOTAL DISBURS (/118) | 245,144.91 |
| ASSETS, VALUE ON DEC 31 | 153,912,313 | 157,256,624 | 3,344,311+ | 2.17+ | ASSETS VAL 12-31 (/118) | 1,332,683.25 |
| TOTAL INDEBTEDNESS ON DEC 31 | 16,163,337 | 17,843,910 | 1,680,573+ | 10.39+ | TOTAL INDEBT (/118) | 151,219.57 |
| AVERAGE GIVING PER BAPT MEMBER | 408.35 | 434.75 | 26.40+ | 6.46+ | PERCENT--INDEBTEDNESS/ASSETS | 11.34 |
| AVERAGE GIVING PER CONF MEMBER | 566.08 | 605.50 | 39.42+ | 6.96+ | PERCENT--CONGS WITH NO DEBT | 51.26 |
| DETAIL OF FINANCIAL STATISTICS | | | | | | |
| RECEIPTS FOR REGULAR OPERATION | | | | | | |
| REGULAR GIVING BY MEMBERS | 20,338,810 | 21,859,450 | 1,520,640+ | 7.47+ | | |
| DESIGNATED GIVING BY MEMBERS | 3,756,577 | 3,933,685 | 177,108+ | 4.71+ | | |
| EARNED INCOME, UNRESTRICTED | 1,327,574 | 1,182,631 | 144,943- | 10.91- | | |
| EARNED INCOME, RESTRICTED | 380,103 | 326,340 | 53,763- | 14.14- | | |
| GRANTS & DO SUPPORT | 158,344 | 207,644 | 49,300+ | 31.13+ | | |
| CASH BORROWED | 600,089 | 1,015,138 | 415,049+ | 69.16+ | | |
| OTHER RECEIPTS | 2,110,518 | 1,954,986 | 155,532- | 7.36- | | |
| DISBURSEMENTS FOR REG OPERATION | | | | | | |
| CURRENT OPERATING EXPENSES | 18,835,851 | 19,645,054 | 809,203+ | 4.29+ | PERCENT OF TOTAL DISBURSEMENTS | |
| CAPITAL IMPROVEMENTS | 1,922,366 | 2,453,012 | 530,646+ | 27.60+ | CURRENT OPERATING EXPENSES | 67.91 |
| PAYMENT ON DEBTS | 1,972,275 | 1,863,206 | 109,069- | 5.53- | CAPITAL IMPROVEMENTS | 8.47 |
| MISSION SUPPORT | 1,397,601 | 1,380,424 | 17,177- | 1.22- | PAYMENT ON DEBTS | 6.44 |
| SPECIFIC MISSION SUPPRT-DES GIV | 173,587 | 154,469 | 19,118- | 11.01- | MISSION SUPPORT | 4.77 |
| WORLD HUNGR APPEAL/DISASTR RESP | 209,052 | 252,078 | 43,026+ | 20.58+ | SPECIFIC MISSION SUPPORT (DES GIV) | 0.53 |
| MISSION PARTNERS | 52,618 | 22,934 | 29,684- | 56.41- | WORLD HUNGER APPEAL/DISASTER RESPONSE | 0.87 |
| VISION FOR MISSION | 3,285 | 2,929 | 356- | 10.83- | MISSION PARTNERS | 0.07 |
| MISSIONARY SPONSORSHIP | 97,902 | 143,316 | 45,414+ | 46.38+ | VISION FOR MISSION | 0.01 |
| SYNODICAL BENEVOLENCES | 273,978 | 286,666 | 12,688+ | 4.63+ | MISSIONARY SPONSORSHIP | 0.49 |
| LOCAL COMMUNITY BENEVOLENCES | 469,965 | 470,395 | 430+ | 0.09+ | SYNODICAL BENEVOLENCES | 0.99 |
| OTHER BENEVOLENCES | 154,958 | 248,713 | 93,755+ | 60.50+ | LOCAL COMMUNITY BENEVOLENCES | 1.62 |
| OTHER EXPENSES | 1,695,643 | 2,003,904 | 308,261+ | 18.17+ | OTHER BENEVOLENCES | 0.85 |
| | | | | | OTHER EXPENSES | 6.92 |
| ASSETS, VALUE ON DEC 31 | | | | | | |
| CHURCH EDIFICE AND LOT | 124,738,090 | 124,121,513 | 616,577- | 0.49- | | |
| PARISH HOUSE AND LOT | 6,916,346 | 6,933,846 | 17,500+ | 0.25+ | | |
| PARSONAGE(S) AND LOT(S) | 3,688,300 | 3,221,700 | 466,600- | 12.65- | | |
| OTHER REAL ESTATE | 6,365,574 | 8,166,648 | 1,801,074+ | 28.29+ | | |
| ENDOWMENT AND MEMORIAL FUNDS | 4,398,199 | 4,810,260 | 412,061+ | 9.36+ | | |
| CASH, SAVINGS, BONDS, ETC. | 4,887,992 | 5,995,307 | 1,107,315+ | 22.65+ | | |
| OTHER ASSETS | 2,917,812 | 4,007,350 | 1,089,538+ | 37.34+ | | |
| BEQUESTS RECEIVED DURING YEAR | | | | | | |
| NUMBER OF BEQUESTS RECEIVED | 95 | 60 | 35- | 36.84- | NUMBER OF BEQUESTS PER 100 DEATHS | 12.65 |
| TOTAL VALUE OF BEQUESTS RECEIVED | 323,015 | 404,306 | 81,291+ | 25.16+ | AVERAGE VALUE PER BEQUEST | 6,738.43 |
| INTENDED MISSION SUPPORT | 1,266,630 | 1,596,118 | 329,488+ | 26.01+ | | |

REGION/SYNOD = 01B NORTHWEST WASHINGTON SYNOD ELCA

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS | | | |
|--|----------------|---------------|---------|------------------|---|-------------------|---------|------------|
| SUMMARY OF CONGREGATIONAL INFORMATION | | | | | | | | |
| WORSHIP SERVICES | | | | | | | | |
| TOTAL ATNDCE AT WORSHIP EACH WEEK | 20,071 | 19,831 | 240- | 1.19- | | | | |
| AV SUNDAY ATTENDANCE PER CONG | 171 | 168 | 3- | 1.75- | | | | |
| PCT BAPT MBRS ATTENDING WORSHIP | 34.01 | 33.42 | 0.59- | 1.73- | | | | |
| CONGS REPORTING ETHNIC GROUP MEMBERS | | | | | PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS | | | |
| WHITE | 115 | 116 | 1+ | 0.86+ | WHITE | | | 97.47 |
| AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 29 | 26 | 3- | 10.34- | AMERICAN INDIAN & ALASKA NATIVE PEOPLE | | | 21.84 |
| AFRICAN AMERICAN/BLACK | 59 | 56 | 3- | 5.08- | AFRICAN AMERICAN/BLACK | | | 47.05 |
| ASIAN/PACIFIC ISLANDER | 82 | 78 | 4- | 4.87- | ASIAN/PACIFIC ISLANDER | | | 65.54 |
| HISPANIC/SPANISH | 37 | 48 | 11+ | 29.72+ | HISPANIC/SPANISH | | | 40.33 |
| OTHER | 24 | 22 | 2- | 8.33- | OTHER | | | 18.48 |
| TOTAL ETHNIC BAPTIZED MEMBERSHIP | | | | | PERCENT ETHNIC BAPTIZED MEMBERSHIP | | | |
| WHITE | 57,792 | 58,142 | 350+ | 0.60+ | WHITE | | | 98.00 |
| WHITE HISPANIC | 110 | 129 | 19+ | 17.27+ | WHITE HISPANIC | | | 0.21 |
| AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 67 | 66 | 1- | 1.49- | AMERICAN INDIAN & ALASKA NATIVE PEOPLE | | | 0.11 |
| AMER IND/AK NAT HISPANIC | 2 | 2 | 0+ | 0.00+ | AMER IND/AK NAT HISPANIC | | | 0.00 |
| AFRICAN AMERICAN/BLACK | 300 | 276 | 24- | 8.00- | AFRICAN AMERICAN/BLACK | | | 0.46 |
| AFRICAN AMERICAN/BLACK HISPANIC | 0 | 0 | 0+ | 0.00+ | AFRICAN AMERICAN/BLACK HISPANIC | | | 0.00 |
| ASIAN/PACIFIC ISLANDER | 599 | 591 | 8- | 1.33- | ASIAN/PACIFIC ISLANDER | | | 0.99 |
| ASIAN/PACIFIC ISLANDER HISPANIC | 4 | 3 | 1- | 25.00- | ASIAN/PACIFIC ISLANDER HISPANIC | | | 0.00 |
| OTHER | 121 | 89 | 32- | 26.44- | OTHER | | | 0.15 |
| OTHER HISPANIC | 11 | 22 | 11+ | 100.00+ | OTHER HISPANIC | | | 0.03 |
| DISTRIBUTION OF CONGREGATIONS BY SIZE | | | | | | | | |
| | SIZE OF CONGS | CONGREGATIONS | | BAPTIZED MEMBERS | | CONFIRMED MEMBERS | | |
| | | TOTAL | PERCENT | TOTAL BAPT | PERCENT | TOTAL | PERCENT | TOTAL CONF |
| | | CONGS | | MBRS | | CONGS | | MBRS |
| | 0 | 0 | 0.00 | 0 | 0.00 | 1 | 0.84 | 0 |
| VERY SMALL | 1-175 | 23 | 19.32 | 2,481 | 4.18 | 31 | 26.05 | 3,106 |
| SMALL | 176-350 | 31 | 26.05 | 8,252 | 13.90 | 38 | 31.93 | 9,748 |
| MODERATELY SMALL | 351-500 | 23 | 19.32 | 10,074 | 16.98 | 23 | 19.32 | 9,562 |
| MEDIUM SIZED | 501-700 | 15 | 12.60 | 8,810 | 14.84 | 12 | 10.08 | 7,036 |
| MODERATELY LARGE | 701-950 | 12 | 10.08 | 9,655 | 16.27 | 8 | 6.72 | 6,291 |
| LARGE | 951-1,500 | 11 | 9.24 | 13,233 | 22.30 | 6 | 5.04 | 6,855 |
| VERY LARGE | 1,501 AND OVER | 4 | 3.36 | 6,823 | 11.50 | 0 | 0.00 | 0 |

LEARNING MINISTRY FORM C SUMMARY FOR 1998

| CONG RESPOND: | 94 SUNDAY CHURCH SCHOOL | | VACATION BIBLE SCH | | ***** S.C.S. CURRICULUM USED ***** | | | | | | |
|-----------------|-------------------------|--------|--------------------|--------|------------------------------------|-----|-----------------|-------|-------------|-----|-----|
| AGE GROUP | LEADERS | PUPILS | LEADERS | PUPILS | GOOD NEWS | WIT | OTHER AUGS/FORT | LC-MS | OTHER DENOM | IND | OWN |
| C1 NURSERY ROLL | 19 | 160 | 85 | 165 | 1 | 3 | 2 | 1 | 1 | 3 | 0 |
| AGE 2 | 29 | 96 | 25 | 97 | 8 | 2 | 1 | 1 | 0 | 3 | 1 |
| AGE 3 | 112 | 452 | 63 | 279 | 21 | 11 | 3 | 0 | 4 | 6 | 5 |
| AGE 4 | 102 | 503 | 66 | 332 | 20 | 7 | 4 | 1 | 6 | 10 | 4 |
| AGE 5 | 117 | 574 | 86 | 462 | 22 | 12 | 4 | 2 | 5 | 9 | 3 |
| GRADE 1 | 123 | 568 | 120 | 598 | 25 | 9 | 3 | 1 | 3 | 10 | 2 |
| GRADE 2 | 124 | 655 | 169 | 359 | 21 | 10 | 3 | 3 | 5 | 12 | 5 |
| GRADE 3 | 125 | 582 | 113 | 541 | 24 | 11 | 4 | 1 | 4 | 9 | 3 |
| GRADE 4 | 99 | 543 | 177 | 633 | 19 | 11 | 3 | 1 | 4 | 11 | 4 |
| GRADE 5 | 98 | 553 | 202 | 455 | 19 | 9 | 5 | 2 | 4 | 10 | 6 |
| GRADE 6 | 86 | 532 | 46 | 142 | 17 | 7 | 6 | 1 | 1 | 11 | 6 |
| GRADE 7 | 95 | 515 | 9 | 52 | 3 | 4 | 13 | 2 | 2 | 9 | 11 |
| GRADE 8 | 84 | 495 | 1 | 2 | 2 | 4 | 8 | 2 | 2 | 16 | 10 |
| GRADE 9 | 44 | 331 | 6 | 4 | 0 | 0 | 4 | 2 | 1 | 8 | 13 |
| GRADE 10-12 | 61 | 670 | 16 | 12 | 2 | 1 | 5 | 2 | 2 | 9 | 20 |
| POST HIGH | 5 | 27 | 28 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| ADULT | 213 | 2,513 | 54 | 54 | 6 | 2 | 6 | 1 | 0 | 10 | 36 |
| SPECIAL ED | 31 | 209 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 4 | 3 |
| HOME STUDY | 32 | 310 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 4 |
| TOTAL | 1,599 | 10,288 | 1,266 | 4,187 | 211 | 104 | 75 | 24 | 44 | 151 | 137 |

| | |
|----------------------|------------------|
| C1 HAD SUNDAY SCHOOL | HAD BIBLE SCHOOL |
| YES 94 | YES 75 |
| NO 0 | NO 12 |
| NO RESP 0 | NO RESP 7 |

| | |
|----------------------------------|--------------|
| VACATION BIBLE SCHOOL CURRICULUM | |
| AUGS/FORT 36 | STANDARD 1 |
| CONCORDIA 2 | GROUP 7 |
| GOSPEL LIGHT 4 | OTHER 6 |
| DAVID COOK 0 | CREAT OWN 14 |

| | |
|--------------------------------|---------------|
| C2 INITIATIVES FOR NEW CENTURY | |
| YES 14 | DON'T KNOW 13 |
| NO 55 | NO RESP 12 |

| | |
|--------------------------------------|----------------|
| C3 WORSHIP AND SACRAMENTAL PRACTICES | |
| NUMBER OF SUNDAY AM WORSHIP SERVICES | |
| ONE 29 | FOUR 0 |
| TWO 53 | FIVE OR MORE 0 |
| THREE 8 | NO RESP 4 |

| | |
|-----------------------------|-------------|
| FREQUENCY OF HOLY COMMUNION | |
| WEEKLY 38 | MON+FESTS 1 |
| TWICE MONTH 26 | QUARTERLY 0 |
| 2XMON+FESTS 20 | OTHER 1 |
| MONTHLY 4 | NO RESP 4 |

| | |
|-------------------------------------|------------|
| WEEKLY WITH ANOTHER WORSHIP SERVICE | |
| YES 16 | NO RESP 50 |
| NO 28 | |

| | |
|--|--------------|
| C3 (CONTINUED) | |
| CHILDREN'S AGE AT FIRST HOLY COMMUNION | |
| AFTER CONFIR 1 | GRADE 2 8 |
| GRADE 6+ 2 | K OR GR 1 12 |
| GRADE 5 17 | AFTER BAP 31 |
| GRADE 3 OR 4 14 | INFANCY 2 |
| | NO RESP 7 |
| DISTRIBUTION | |
| WINE ONLY 4 | |
| JUICE & WINE 82 | |
| NONALCOHOLIC 0 | |
| NO RESP 8 | |

| | |
|----------------------|-------|
| C4 ADMINISTRATION | |
| CONSTITUTION REVISED | |
| YES 60 | NO 26 |
| NO RESP 8 | |

| | |
|--------------|------|
| USE COMPUTER | |
| YES 89 | NO 2 |
| NO RESP 3 | |

| | |
|-------------|-------|
| HAVE CD-ROM | |
| YES 73 | NO 13 |
| NO RESP 8 | |

16,133 NUMBER OF HOUSEHOLDS

4 PAID STAFF OF CONGS WITH DISABILITIES

| | |
|------------------|-------|
| C5 WOMEN'S GROUP | |
| YES 57 | NO 33 |
| NO RESP 4 | |

| | |
|--|----|
| C6 PRORAMS AND SERVICES TO OLDER PERSONS | |
| SR CENTER | 5 |
| MEALS ON WHEELS | 1 |
| HOUSING | 3 |
| TRANSPORTATION | 29 |
| HEALTH ED | 15 |
| MENTAL HEALTH ED | 7 |
| RETIRE PLANNING | 11 |
| SOCIAL ACTIVITIES | 58 |
| ED ACTIVITIES | 39 |
| VISIT SHUT-INS | 54 |
| RESPITE SRV | 14 |

| | |
|-------------------|-------|
| CROP WALK IN 1998 | |
| YES 19 | NO 63 |
| NO RESP 12 | |

| | |
|-------------------------------------|-------|
| ADULT PARTICIPANTS IN NON-SUNDAY ED | |
| BIBLE STUDY | 4,181 |
| PRAYER GROUPS | 1,276 |
| SPIRITUAL GIFT | 623 |
| MIDWEEK MINISTRIES | 2,186 |
| MIN IN DAILY LIFE CONV | 741 |
| MENTORING YOUTH | 481 |
| SUPPORT GROUPS | 371 |
| PROMISE KEEPERS | 63 |
| MEN IN MISSION EVENTS | 112 |

| | |
|-----------------------------|-------|
| USED VIDEOCASSETTES IN 1998 | |
| YES 80 | NO 10 |
| NO RESP 4 | |

| | |
|--------------------------|-------|
| USED MOSAIC ONCE IN 1998 | |
| YES 40 | NO 45 |
| NO RESP 9 | |

PROGRAM: CD180BN
01B NORTHWEST WASHINGTON SYNOD ELCA

EVANGELICAL LUTHERAN CHURCH IN AMERICA
LEARNING MINISTRY FORM C SUMMARY FOR 1998

PAGE: 2
DATE: 07/02/1999

C7 CONG-TO-CONG SUPPORT
RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN 1998

| | | | | | | | |
|-----|---|----|----|-------------|---|-----------|--------|
| YES | 4 | NO | 85 | NO RESPONSE | 5 | AMOUNT \$ | 15,690 |
|-----|---|----|----|-------------|---|-----------|--------|

GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONGREGATION IN 1998

| | | | | | | | |
|-----|----|----|----|-------------|----|-----------|--------|
| YES | 19 | NO | 65 | NO RESPONSE | 10 | AMOUNT \$ | 29,060 |
|-----|----|----|----|-------------|----|-----------|--------|

WOULD CONSIDER BEING A MISSION PARTNER IN 1999

| | | | | | |
|-----|----|----|----|-------------|----|
| YES | 22 | NO | 43 | NO RESPONSE | 29 |
|-----|----|----|----|-------------|----|

REGION/SYNOD = 01C SOUTHWESTERN WASHINGTON SYNOD ELCA

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS | |
|---|--------|--------|--------|---------|--------------------------------------|--------|
| | | | | | AVERAGES PER CONGREGATIONS REPORTING | |
| SUMMARY OF MEMBERSHIP STATISTICS | | | | | | |
| TOTALS -- END OF YEAR | | | | | | |
| TOTAL NUMBER OF CONGREGATIONS | 98 | 95 | 3- | 3.06- | | |
| BAPTIZED MEMBERS | 45,844 | 45,640 | 204- | 0.44- | BAPTIZED MEMBERS (/95) | 480.42 |
| CONFIRMED MEMBERS | 33,313 | 33,238 | 75- | 0.22- | CONFIRMED MEMBERS (/95) | 349.87 |
| COMMUNING MEMBERS -- CONFIRMED | 25,367 | 25,009 | 358- | 1.41- | COMMUNING MBRS - CONF (/95) | 263.25 |
| COMMUNING MEMBERS -- UNCONFIRMED | 2,627 | 2,887 | 260+ | 9.89+ | COMMUN MBRS - UNCONF (/95) | 30.38 |
| COMMUNED AND CONTRIBUTED | 22,037 | 22,186 | 149+ | 0.67+ | COMMUNED AND CONTRIB (/92) | 241.15 |
| ANALYSIS OF MEMBERSHIP GAINS AND LOSSES | | | | | | |
| BAPTIZED MEMBERS -- ACCESSIONS | | | | | | |
| BY BAPTISM - CHILDREN UNDER 16 | 882 | 869 | 13- | 1.47- | | |
| BY BAPTISM - ADULTS 16 AND OLDER | 265 | 160 | 105- | 39.62- | | |
| BY AFFIRMATION OF FAITH | 1,022 | 952 | 70- | 6.84- | | |
| BY TRANSFER FROM ELCA CONGS | 988 | 1,040 | 52+ | 5.26+ | | |
| BY TRANSFER FROM OTHER LUTHERAN CONGS | 112 | 131 | 19+ | 16.96+ | | |
| FROM NON-LUTHERAN CONGREGATIONS | 137 | 188 | 51+ | 37.22+ | | |
| FROM OTHER SOURCES AND STAT ADJS | 211 | 572 | 361+ | 171.09+ | | |
| TOTAL ACCESSIONS -- BAPT MBRS | 3,617 | 3,912 | 295+ | 8.15+ | | |
| BAPTIZED MEMBERS -- LOSSES | | | | | | |
| BY DEATH | 399 | 407 | 8+ | 2.00+ | | |
| BY TRANSFER TO ELCA CONGS | 658 | 1,079 | 421+ | 63.98+ | | |
| BY TRANSFER TO OTHER LUTHERAN CONGS | 82 | 53 | 29- | 35.36- | | |
| TO NON-LUTHERAN CONGREGATIONS | 132 | 84 | 48- | 36.36- | | |
| FOR OTHER REASONS AND STAT ADJS | 1,707 | 2,404 | 697+ | 40.83+ | | |
| TOTAL LOSSES -- BAPT MBRS | 2,978 | 4,027 | 1,049+ | 35.22+ | | |
| CONFIRMED MEMBERS -- ACCESSIONS | | | | | | |
| BY BAPTISM - ADULTS 16 AND OLDER | 219 | 123 | 96- | 43.83- | | |
| BY AFFIRMATION OF FAITH | 801 | 743 | 58- | 7.24- | | |
| BY TRANSFER FROM ELCA CONGS | 725 | 786 | 61+ | 8.41+ | | |
| BY TRANSFER FROM OTHER LUTHERAN CONGS | 70 | 94 | 24+ | 34.28+ | | |
| FROM NON-LUTHERAN CONGREGATIONS | 91 | 131 | 40+ | 43.95+ | | |
| FROM OTHER SOURCES AND STAT ADJS | 185 | 450 | 265+ | 143.24+ | | |
| BAPTIZED MEMBERS CONFIRMED | 436 | 470 | 34+ | 7.79+ | | |
| TOTAL ACCESSIONS -- CONF MBRS | 2,527 | 2,797 | 270+ | 10.68+ | | |
| CONFIRMED MEMBERS -- LOSSES | | | | | | |
| BY DEATH | 391 | 382 | 9- | 2.30- | | |
| BY TRANSFER TO ELCA CONGS | 487 | 823 | 336+ | 68.99+ | | |
| BY TRANSFER TO OTHER LUTHERAN CONGS | 57 | 34 | 23- | 40.35- | | |
| TO NON-LUTHERAN CONGREGATIONS | 88 | 58 | 30- | 34.09- | | |
| FOR OTHER REASONS AND STAT ADJS | 1,077 | 1,476 | 399+ | 37.04+ | | |
| TOTAL LOSSES -- CONF MBRS | 2,100 | 2,773 | 673+ | 32.04+ | | |
| TOTAL ASSOCIATE MEMBERS | 606 | ----- | | | | |

REGION/SYNOD = 01C SOUTHWESTERN WASHINGTON SYNOD ELCA

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS | |
|----------------------------------|-------------|-------------|------------|---------|---------------------------------------|--------------|
| SUMMARY OF FINANCIAL STATISTICS | | | | | AVERAGES PER CONGREGATIONS REPORTING | |
| TOTALS -- END OF YEAR | | | | | | |
| TOTAL RECEIPTS | 21,406,053 | 24,782,803 | 3,376,750+ | 15.77+ | TOTAL RECEIPTS (/95) | 260,871.61 |
| TOTAL DISBURSEMENTS | 20,670,370 | 24,969,334 | 4,298,964+ | 20.79+ | TOTAL DISBURS (/95) | 262,835.09 |
| ASSETS, VALUE ON DEC 31 | 114,527,609 | 116,436,268 | 1,908,659+ | 1.66+ | ASSETS VAL 12-31 (/95) | 1,225,644.92 |
| TOTAL INDEBTEDNESS ON DEC 31 | 12,848,066 | 14,430,966 | 1,582,900+ | 12.32+ | TOTAL INDEBT (/95) | 151,904.90 |
| AVERAGE GIVING PER BAPT MEMBER | 399.10 | 419.17 | 20.07+ | 5.02+ | PERCENT--INDEBTEDNESS/ASSETS | 12.39 |
| AVERAGE GIVING PER CONF MEMBER | 549.23 | 575.58 | 26.35+ | 4.79+ | PERCENT--CONGS WITH NO DEBT | 47.36 |
| DETAIL OF FINANCIAL STATISTICS | | | | | | |
| RECEIPTS FOR REGULAR OPERATION | | | | | | |
| REGULAR GIVING BY MEMBERS | 15,459,899 | 16,372,441 | 912,542+ | 5.90+ | | |
| DESIGNATED GIVING BY MEMBERS | 2,836,632 | 2,758,693 | 77,939- | 2.74- | | |
| EARNED INCOME, UNRESTRICTED | 303,811 | 221,425 | 82,386- | 27.11- | | |
| EARNED INCOME, RESTRICTED | 710,635 | 922,924 | 212,289+ | 29.87+ | | |
| GRANTS & DO SUPPORT | 88,818 | 136,295 | 47,477+ | 53.45+ | | |
| CASH BORROWED | 513,039 | 2,949,491 | 2,436,452+ | 474.90+ | | |
| OTHER RECEIPTS | 1,493,219 | 1,421,534 | 71,685- | 4.80- | | |
| DISBURSEMENTS FOR REG OPERATION | | | | | | |
| CURRENT OPERATING EXPENSES | 14,338,337 | 14,582,295 | 243,958+ | 1.70+ | PERCENT OF TOTAL DISBURSEMENTS | |
| CAPITAL IMPROVEMENTS | 2,259,531 | 5,352,064 | 3,092,533+ | 136.86+ | CURRENT OPERATING EXPENSES | 58.40 |
| PAYMENT ON DEBTS | 1,603,611 | 1,736,091 | 132,480+ | 8.26+ | CAPITAL IMPROVEMENTS | 21.43 |
| MISSION SUPPORT | 1,007,509 | 1,046,136 | 38,627+ | 3.83+ | PAYMENT ON DEBTS | 6.95 |
| SPECIFIC MISSION SUPPRT-DES GIV | 86,364 | 162,979 | 76,615+ | 88.71+ | MISSION SUPPORT | 4.18 |
| WORLD HUNGR APPEAL/DISASTR RESP | 89,772 | 98,982 | 9,210+ | 10.25+ | SPECIFIC MISSION SUPPORT (DES GIV) | 0.65 |
| MISSION PARTNERS | 10,537 | 27,368 | 16,831+ | 159.73+ | WORLD HUNGER APPEAL/DISASTER RESPONSE | 0.39 |
| VISION FOR MISSION | 5,471 | 13,100 | 7,629+ | 139.44+ | MISSION PARTNERS | 0.10 |
| MISSIONARY SPONSORSHIP | 42,757 | 43,359 | 602+ | 1.40+ | VISION FOR MISSION | 0.05 |
| SYNODICAL BENEVOLENCES | 146,097 | 141,533 | 4,564- | 3.12- | MISSIONARY SPONSORSHIP | 0.17 |
| LOCAL COMMUNITY BENEVOLENCES | 486,637 | 500,587 | 13,950+ | 2.86+ | SYNODICAL BENEVOLENCES | 0.56 |
| OTHER BENEVOLENCES | 133,633 | 162,122 | 28,489+ | 21.31+ | LOCAL COMMUNITY BENEVOLENCES | 2.00 |
| OTHER EXPENSES | 460,114 | 1,102,718 | 642,604+ | 139.66+ | OTHER BENEVOLENCES | 0.64 |
| | | | | | OTHER EXPENSES | 4.41 |
| ASSETS, VALUE ON DEC 31 | | | | | | |
| CHURCH EDIFICE AND LOT | 96,130,953 | 100,667,611 | 4,536,658+ | 4.71+ | | |
| PARISH HOUSE AND LOT | 3,427,300 | 1,478,932 | 1,948,368- | 56.84- | | |
| PARSONAGE(S) AND LOT(S) | 1,519,720 | 1,524,620 | 4,900+ | 0.32+ | | |
| OTHER REAL ESTATE | 2,987,643 | 3,454,963 | 467,320+ | 15.64+ | | |
| ENDOWMENT AND MEMORIAL FUNDS | 3,188,528 | 2,988,951 | 199,577- | 6.25- | | |
| CASH, SAVINGS, BONDS, ETC. | 4,074,772 | 4,630,028 | 555,256+ | 13.62+ | | |
| OTHER ASSETS | 3,198,693 | 1,691,163 | 1,507,530- | 47.12- | | |
| BEQUESTS RECEIVED DURING YEAR | | | | | | |
| NUMBER OF BEQUESTS RECEIVED | 28 | 40 | 12+ | 42.85+ | NUMBER OF BEQUESTS PER 100 DEATHS | 9.82 |
| TOTAL VALUE OF BEQUESTS RECEIVED | 366,355 | 187,716 | 178,639- | 48.76- | AVERAGE VALUE PER BEQUEST | 4,692.90 |
| INTENDED MISSION SUPPORT | 1,095,305 | 1,076,759 | 18,546- | 1.69- | | |

REGION/SYNOD = 01C SOUTHWESTERN WASHINGTON SYNOD ELCA

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS | | | | |
|--|----------------|---------------|---------|---|--|-------------------|---------|------------|---------|
| SUMMARY OF CONGREGATIONAL INFORMATION | | | | | | | | | |
| WORSHIP SERVICES | | | | | | | | | |
| TOTAL ATNDCE AT WORSHIP EACH WEEK | 16,305 | 16,186 | 119- | 0.72- | | | | | |
| AV SUNDAY ATTENDANCE PER CONG | 168 | 170 | 2+ | 1.19+ | | | | | |
| PCT BAPT MBRS ATTENDING WORSHIP | 35.56 | 35.46 | 0.10- | 0.28- | | | | | |
| CONGS REPORTING ETHNIC GROUP MEMBERS | | | | PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS | | | | | |
| WHITE | 97 | 94 | 3- | 3.09- | WHITE | 98.94 | | | |
| AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 35 | 34 | 1- | 2.85- | AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 35.78 | | | |
| AFRICAN AMERICAN/BLACK | 45 | 49 | 4+ | 8.88+ | AFRICAN AMERICAN/BLACK | 51.57 | | | |
| ASIAN/PACIFIC ISLANDER | 63 | 57 | 6- | 9.52- | ASIAN/PACIFIC ISLANDER | 60.00 | | | |
| HISPANIC/SPANISH | 28 | 30 | 2+ | 7.14+ | HISPANIC/SPANISH | 31.57 | | | |
| OTHER | 12 | 18 | 6+ | 50.00+ | OTHER | 18.94 | | | |
| TOTAL ETHNIC BAPTIZED MEMBERSHIP | | | | PERCENT ETHNIC BAPTIZED MEMBERSHIP | | | | | |
| WHITE | 44,959 | 43,876 | 1,083- | 2.40- | WHITE | 96.13 | | | |
| WHITE HISPANIC | 102 | 97 | 5- | 4.90- | WHITE HISPANIC | 0.21 | | | |
| AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 137 | 108 | 29- | 21.16- | AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 0.23 | | | |
| AMER IND/AK NAT HISPANIC | 0 | 0 | 0+ | 0.00+ | AMER IND/AK NAT HISPANIC | 0.00 | | | |
| AFRICAN AMERICAN/BLACK | 272 | 301 | 29+ | 10.66+ | AFRICAN AMERICAN/BLACK | 0.65 | | | |
| AFRICAN AMERICAN/BLACK HISPANIC | 1 | 1 | 0+ | 0.00+ | AFRICAN AMERICAN/BLACK HISPANIC | 0.00 | | | |
| ASIAN/PACIFIC ISLANDER | 333 | 310 | 23- | 6.90- | ASIAN/PACIFIC ISLANDER | 0.67 | | | |
| ASIAN/PACIFIC ISLANDER HISPANIC | 0 | 3 | 3+ | 0.00+ | ASIAN/PACIFIC ISLANDER HISPANIC | 0.00 | | | |
| OTHER | 33 | 54 | 21+ | 63.63+ | OTHER | 0.11 | | | |
| OTHER HISPANIC | 7 | 10 | 3+ | 42.85+ | OTHER HISPANIC | 0.02 | | | |
| DISTRIBUTION OF CONGREGATIONS BY SIZE | | | | | | | | | |
| | SIZE OF CONGS | CONGREGATIONS | | BAPTIZED MEMBERS | | CONFIRMED MEMBERS | | | |
| | | TOTAL | PERCENT | TOTAL BAPT | PERCENT | TOTAL | PERCENT | TOTAL CONF | PERCENT |
| | | CONGS | | MBRS | | CONGS | | MBRS | |
| | 0 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| VERY SMALL | 1-175 | 16 | 16.84 | 1,897 | 4.15 | 34 | 35.78 | 4,088 | 12.29 |
| SMALL | 176-350 | 32 | 33.68 | 8,097 | 17.74 | 29 | 30.52 | 7,734 | 23.26 |
| MODERATELY SMALL | 351-500 | 16 | 16.84 | 6,819 | 14.94 | 9 | 9.47 | 3,649 | 10.97 |
| MEDIUM SIZED | 501-700 | 10 | 10.52 | 6,022 | 13.19 | 11 | 11.57 | 6,437 | 19.36 |
| MODERATELY LARGE | 701-950 | 9 | 9.47 | 7,257 | 15.90 | 8 | 8.42 | 6,397 | 19.24 |
| LARGE | 951-1,500 | 11 | 11.57 | 12,963 | 28.40 | 3 | 3.15 | 3,122 | 9.39 |
| VERY LARGE | 1,501 AND OVER | 1 | 1.05 | 2,585 | 5.66 | 1 | 1.05 | 1,811 | 5.44 |

| CONG RESPOND: 87 SUNDAY CHURCH SCHOOL | | | VACATION BIBLE SCH | | | ***** S.C.S. CURRICULUM USED ***** | | | | | |
|---------------------------------------|---------|--------|--------------------|--------|-----------|------------------------------------|-----------------|-------|-------------|-----|-----|
| AGE GROUP | LEADERS | PUPILS | LEADERS | PUPILS | GOOD NEWS | WIT | OTHER AUGS/FORT | LC-MS | OTHER DENOM | IND | OWN |
| C1 NURSERY ROLL | 29 | 198 | 13 | 48 | 3 | 0 | 5 | 1 | 1 | 2 | 3 |
| AGE 2 | 26 | 97 | 26 | 101 | 8 | 2 | 0 | 0 | 0 | 2 | 2 |
| AGE 3 | 84 | 311 | 53 | 272 | 13 | 9 | 5 | 1 | 2 | 9 | 4 |
| AGE 4 | 92 | 388 | 65 | 312 | 16 | 8 | 3 | 4 | 2 | 10 | 8 |
| AGE 5 | 85 | 440 | 93 | 372 | 15 | 10 | 6 | 3 | 4 | 11 | 5 |
| GRADE 1 | 94 | 379 | 184 | 568 | 16 | 8 | 5 | 2 | 1 | 11 | 3 |
| GRADE 2 | 112 | 573 | 123 | 592 | 19 | 10 | 6 | 6 | 5 | 14 | 5 |
| GRADE 3 | 75 | 411 | 123 | 501 | 16 | 9 | 5 | 1 | 3 | 10 | 4 |
| GRADE 4 | 95 | 485 | 71 | 321 | 16 | 8 | 7 | 4 | 5 | 11 | 5 |
| GRADE 5 | 71 | 334 | 137 | 461 | 15 | 8 | 7 | 3 | 1 | 10 | 2 |
| GRADE 6 | 76 | 449 | 56 | 201 | 13 | 8 | 8 | 3 | 3 | 13 | 7 |
| GRADE 7 | 73 | 349 | 6 | 44 | 2 | 7 | 7 | 3 | 1 | 11 | 11 |
| GRADE 8 | 75 | 423 | 23 | 17 | 4 | 6 | 10 | 3 | 1 | 17 | 9 |
| GRADE 9 | 63 | 431 | 5 | 13 | 2 | 6 | 6 | 0 | 3 | 8 | 11 |
| GRADE 10-12 | 60 | 420 | 6 | 2 | 1 | 5 | 5 | 0 | 2 | 10 | 15 |
| POST HIGH | 1 | 0 | 3 | 52 | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| ADULT | 151 | 1,922 | 74 | 56 | 1 | 0 | 8 | 2 | 2 | 11 | 27 |
| SPECIAL ED | 30 | 72 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| HOME STUDY | 23 | 221 | 80 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 2 |
| TOTAL | 1,315 | 7,903 | 1,141 | 3,933 | 160 | 105 | 93 | 36 | 36 | 162 | 124 |

| | |
|----------------------------------|------------------|
| C1 HAD SUNDAY SCHOOL | HAD BIBLE SCHOOL |
| YES 85 | YES 67 |
| NO 1 | NO 7 |
| NO RESP 1 | NO RESP 13 |
| VACATION BIBLE SCHOOL CURRICULUM | |
| AUGS/FORT 29 STANDARD | 2 |
| CONCORDIA 5 GROUP | 5 |
| GOSPEL LIGHT 8 OTHER | 4 |
| DAVID COOK 3 CREAT OWN | 7 |

| | |
|--------------------------------|----|
| C2 INITIATIVES FOR NEW CENTURY | |
| YES 13 DON'T KNOW | 13 |
| NO 55 NO RESP | 6 |

| | |
|--------------------------------------|---|
| C3 WORSHIP AND SACRAMENTAL PRACTICES | |
| NUMBER OF SUNDAY AM WORSHIP SERVICES | |
| ONE 27 FOUR | 1 |
| TWO 48 FIVE OR MORE | 0 |
| THREE 9 NO RESP | 2 |
| FREQUENCY OF HOLY COMMUNION | |
| WEEKLY 34 MON+FESTS | 1 |
| TWICE MONTH 29 QUARTERLY | 0 |
| 2XMON+FESTS 18 OTHER | 3 |
| MONTHLY 1 NO RESP | 1 |

| | |
|-------------------------------------|----|
| WEEKLY WITH ANOTHER WORSHIP SERVICE | |
| YES 9 NO RESP | 46 |
| NO 32 | |

| | |
|--|-----------|
| C3 (CONTINUED) | |
| CHILDREN'S AGE AT FIRST HOLY COMMUNION | |
| AFTER CONFIR 0 GRADE 2 | 4 |
| GRADE 6+ 1 K OR GR 1 | 14 |
| GRADE 5 28 AFTER BAP | 19 |
| GRADE 3 OR 4 14 INFANCY | 6 |
| | NO RESP 1 |
| DISTRIBUTION | |
| WINE ONLY 3 | |
| JUICE & WINE 80 | |
| NONALCOHOLIC 0 | |
| NO RESP 4 | |

| | |
|---|---|
| C4 ADMINISTRATION | |
| CONSTITUTION REVISED | |
| YES 49 NO 34 NO RESP | 4 |
| USE COMPUTER | |
| YES 83 NO 2 NO RESP | 2 |
| HAVE CD-ROM | |
| YES 63 NO 17 NO RESP | 7 |
| 14,770 NUMBER OF HOUSEHOLDS | |
| 4 PAID STAFF OF CONGS WITH DISABILITIES | |

| | |
|----------------------|---|
| C5 WOMEN'S GROUP | |
| YES 69 NO 15 NO RESP | 3 |

| | |
|--|----|
| C6 PRORGRAMS AND SERVICES TO OLDER PERSONS | |
| SR CENTER | 4 |
| MEALS ON WHEELS | 1 |
| HOUSING | 0 |
| TRANSPORTATION | 21 |
| HEALTH ED | 15 |
| MENTAL HEALTH ED | 5 |
| RETIRE PLANNING | 8 |
| SOCIAL ACTIVITIES | 56 |
| ED ACTIVITIES | 45 |
| VISIT SHUT-INS | 49 |
| RESPITE SRV | 10 |

| | |
|-------------------------------------|-------|
| CROP WALK IN 1998 | |
| YES 21 NO 61 NO RESP | 5 |
| ADULT PARTICIPANTS IN NON-SUNDAY ED | |
| BIBLE STUDY | 3,031 |
| PRAYER GROUPS | 1,148 |
| SPIRITUAL GIFT | 640 |
| MIDWEEK MINISTRIES | 1,888 |
| MIN IN DAILY LIFE CONV | 920 |
| MENTORING YOUTH | 345 |
| SUPPORT GROUPS | 680 |
| PROMISE KEEPERS | 65 |
| MEN IN MISSION EVENTS | 27 |

| | |
|-----------------------------|---|
| USED VIDEOCASSETTES IN 1998 | |
| YES 74 NO 11 NO RESP | 2 |

| | |
|--------------------------|---|
| USED MOSAIC ONCE IN 1998 | |
| YES 25 NO 61 NO RESP | 1 |

PROGRAM: CD180BN
01C SOUTHWESTERN WASHINGTON SYNOD ELCA

EVANGELICAL LUTHERAN CHURCH IN AMERICA
LEARNING MINISTRY FORM C SUMMARY FOR 1998

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C7 CONG-TO-CONG SUPPORT

RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN 1998

| | | | | | | | |
|-----|---|----|----|-------------|---|-----------|---------|
| YES | 5 | NO | 81 | NO RESPONSE | 1 | AMOUNT \$ | 108,136 |
|-----|---|----|----|-------------|---|-----------|---------|

GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONGREGATION IN 1998

| | | | | | | | |
|-----|----|----|----|-------------|---|-----------|---------|
| YES | 32 | NO | 52 | NO RESPONSE | 3 | AMOUNT \$ | 111,465 |
|-----|----|----|----|-------------|---|-----------|---------|

WOULD CONSIDER BEING A MISSION PARTNER IN 1999

| | | | | | |
|-----|----|----|----|-------------|----|
| YES | 13 | NO | 52 | NO RESPONSE | 22 |
|-----|----|----|----|-------------|----|

REGION/SYNOD = 01D EASTERN WA-IDAHO SYNOD ELCA

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS | |
|---|--------|--------|--------|---------|--------------------------------------|--------|
| SUMMARY OF MEMBERSHIP STATISTICS | | | | | AVERAGES PER CONGREGATIONS REPORTING | |
| TOTALS -- END OF YEAR | | | | | | |
| TOTAL NUMBER OF CONGREGATIONS | 111 | 112 | 1+ | 0.90+ | | |
| BAPTIZED MEMBERS | 41,548 | 40,547 | 1,001- | 2.40- | BAPTIZED MEMBERS (/111) | 365.28 |
| CONFIRMED MEMBERS | 30,330 | 29,886 | 444- | 1.46- | CONFIRMED MEMBERS (/111) | 269.24 |
| COMMUNING MEMBERS -- CONFIRMED | 21,299 | 21,572 | 273+ | 1.28+ | COMMUNING MBRS - CONF (/111) | 194.34 |
| COMMUNING MEMBERS -- UNCONFIRMED | 2,782 | 3,081 | 299+ | 10.74+ | COMMUN MBRS - UNCONF (/111) | 27.75 |
| COMMUNED AND CONTRIBUTED | 18,795 | 18,623 | 172- | 0.91- | COMMUNED AND CONTRIB (/109) | 170.85 |
| ANALYSIS OF MEMBERSHIP GAINS AND LOSSES | | | | | | |
| BAPTIZED MEMBERS -- ACCESSIONS | | | | | | |
| BY BAPTISM - CHILDREN UNDER 16 | 683 | 657 | 26- | 3.80- | | |
| BY BAPTISM - ADULTS 16 AND OLDER | 113 | 132 | 19+ | 16.81+ | | |
| BY AFFIRMATION OF FAITH | 552 | 503 | 49- | 8.87- | | |
| BY TRANSFER FROM ELCA CONGS | 836 | 854 | 18+ | 2.15+ | | |
| BY TRANSFER FROM OTHER LUTHERAN CONGS | 117 | 133 | 16+ | 13.67+ | | |
| FROM NON-LUTHERAN CONGREGATIONS | 83 | 124 | 41+ | 49.39+ | | |
| FROM OTHER SOURCES AND STAT ADJS | 177 | 269 | 92+ | 51.97+ | | |
| TOTAL ACCESSIONS -- BAPT MBRS | 2,561 | 2,672 | 111+ | 4.33+ | | |
| BAPTIZED MEMBERS -- LOSSES | | | | | | |
| BY DEATH | 413 | 357 | 56- | 13.55- | | |
| BY TRANSFER TO ELCA CONGS | 452 | 489 | 37+ | 8.18+ | | |
| BY TRANSFER TO OTHER LUTHERAN CONGS | 52 | 50 | 2- | 3.84- | | |
| TO NON-LUTHERAN CONGREGATIONS | 99 | 84 | 15- | 15.15- | | |
| FOR OTHER REASONS AND STAT ADJS | 1,094 | 2,711 | 1,617+ | 147.80+ | | |
| TOTAL LOSSES -- BAPT MBRS | 2,110 | 3,691 | 1,581+ | 74.92+ | | |
| CONFIRMED MEMBERS -- ACCESSIONS | | | | | | |
| BY BAPTISM - ADULTS 16 AND OLDER | 85 | 86 | 1+ | 1.17+ | | |
| BY AFFIRMATION OF FAITH | 429 | 382 | 47- | 10.95- | | |
| BY TRANSFER FROM ELCA CONGS | 572 | 584 | 12+ | 2.09+ | | |
| BY TRANSFER FROM OTHER LUTHERAN CONGS | 78 | 81 | 3+ | 3.84+ | | |
| FROM NON-LUTHERAN CONGREGATIONS | 62 | 91 | 29+ | 46.77+ | | |
| FROM OTHER SOURCES AND STAT ADJS | 152 | 191 | 39+ | 25.65+ | | |
| BAPTIZED MEMBERS CONFIRMED | 486 | 449 | 37- | 7.61- | | |
| TOTAL ACCESSIONS -- CONF MBRS | 1,864 | 1,864 | 0+ | 0.00+ | | |
| CONFIRMED MEMBERS -- LOSSES | | | | | | |
| BY DEATH | 393 | 340 | 53- | 13.48- | | |
| BY TRANSFER TO ELCA CONGS | 329 | 378 | 49+ | 14.89+ | | |
| BY TRANSFER TO OTHER LUTHERAN CONGS | 35 | 36 | 1+ | 2.85+ | | |
| TO NON-LUTHERAN CONGREGATIONS | 64 | 59 | 5- | 7.81- | | |
| FOR OTHER REASONS AND STAT ADJS | 764 | 1,559 | 795+ | 104.05+ | | |
| TOTAL LOSSES -- CONF MBRS | 1,585 | 2,372 | 787+ | 49.65+ | | |
| TOTAL ASSOCIATE MEMBERS | 533 | ----- | | | | |

REGION/SYNOD = 01D EASTERN WA-IDAHO SYNOD ELCA

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS | |
|----------------------------------|------------|-------------|------------|---------|---------------------------------------|------------|
| SUMMARY OF FINANCIAL STATISTICS | | | | | AVERAGES PER CONGREGATIONS REPORTING | |
| TOTALS -- END OF YEAR | | | | | | |
| TOTAL RECEIPTS | 16,403,458 | 16,363,571 | 39,887- | 0.24- | TOTAL RECEIPTS (/111) | 147,419.55 |
| TOTAL DISBURSEMENTS | 16,042,427 | 15,564,242 | 478,185- | 2.98- | TOTAL DISBURS (/111) | 140,218.39 |
| ASSETS, VALUE ON DEC 31 | 98,691,626 | 103,541,228 | 4,849,602+ | 4.91+ | ASSETS VAL 12-31 (/111) | 932,803.85 |
| TOTAL INDEBTEDNESS ON DEC 31 | 6,542,965 | 6,915,389 | 372,424+ | 5.69+ | TOTAL INDEBT (/111) | 62,300.80 |
| AVERAGE GIVING PER BAPT MEMBER | 321.14 | 350.37 | 29.23+ | 9.10+ | PERCENT--INDEBTEDNESS/ASSETS | 6.67 |
| AVERAGE GIVING PER CONF MEMBER | 439.92 | 475.36 | 35.44+ | 8.05+ | PERCENT--CONGS WITH NO DEBT | 58.03 |
| DETAIL OF FINANCIAL STATISTICS | | | | | | |
| RECEIPTS FOR REGULAR OPERATION | | | | | | |
| REGULAR GIVING BY MEMBERS | 11,721,764 | 12,540,161 | 818,397+ | 6.98+ | | |
| DESIGNATED GIVING BY MEMBERS | 1,621,016 | 1,666,592 | 45,576+ | 2.81+ | | |
| EARNED INCOME, UNRESTRICTED | 257,836 | 287,067 | 29,231+ | 11.33+ | | |
| EARNED INCOME, RESTRICTED | 271,859 | 237,679 | 34,180- | 12.57- | | |
| GRANTS & DO SUPPORT | 130,647 | 12,541 | 118,106- | 90.40- | | |
| CASH BORROWED | 1,567,543 | 323,774 | 1,243,769- | 79.34- | | |
| OTHER RECEIPTS | 832,793 | 1,295,757 | 462,964+ | 55.59+ | | |
| DISBURSEMENTS FOR REG OPERATION | | | | | | |
| CURRENT OPERATING EXPENSES | 10,351,846 | 11,146,935 | 795,089+ | 7.68+ | PERCENT OF TOTAL DISBURSEMENTS | |
| CAPITAL IMPROVEMENTS | 2,590,853 | 1,595,779 | 995,074- | 38.40- | CURRENT OPERATING EXPENSES | 71.61 |
| PAYMENT ON DEBTS | 1,209,901 | 992,439 | 217,462- | 17.97- | CAPITAL IMPROVEMENTS | 10.25 |
| MISSION SUPPORT | 797,740 | 847,421 | 49,681+ | 6.22+ | PAYMENT ON DEBTS | 6.37 |
| SPECIFIC MISSION SUPPRT-DES GIV | 21,409 | 46,797 | 25,388+ | 118.58+ | MISSION SUPPORT | 5.44 |
| WORLD HUNGR APPEAL/DISASTR RESP | 73,266 | 75,923 | 2,657+ | 3.62+ | SPECIFIC MISSION SUPPORT (DES GIV) | 0.30 |
| MISSION PARTNERS | 25,099 | 26,392 | 1,293+ | 5.15+ | WORLD HUNGER APPEAL/DISASTER RESPONSE | 0.48 |
| VISION FOR MISSION | 1,171 | 1,751 | 580+ | 49.53+ | MISSION PARTNERS | 0.16 |
| MISSIONARY SPONSORSHIP | 27,930 | 34,739 | 6,809+ | 24.37+ | VISION FOR MISSION | 0.01 |
| SYNODICAL BENEVOLENCES | 150,988 | 138,157 | 12,831- | 8.49- | MISSIONARY SPONSORSHIP | 0.22 |
| LOCAL COMMUNITY BENEVOLENCES | 233,048 | 227,080 | 5,968- | 2.56- | SYNODICAL BENEVOLENCES | 0.88 |
| OTHER BENEVOLENCES | 81,276 | 114,210 | 32,934+ | 40.52+ | LOCAL COMMUNITY BENEVOLENCES | 1.45 |
| OTHER EXPENSES | 477,900 | 316,619 | 161,281- | 33.74- | OTHER BENEVOLENCES | 0.73 |
| | | | | | OTHER EXPENSES | 2.03 |
| ASSETS, VALUE ON DEC 31 | | | | | | |
| CHURCH EDIFICE AND LOT | 81,371,532 | 84,946,938 | 3,575,406+ | 4.39+ | | |
| PARISH HOUSE AND LOT | 2,439,459 | 2,599,316 | 159,857+ | 6.55+ | | |
| PARSONAGE(S) AND LOT(S) | 3,303,900 | 3,623,800 | 319,900+ | 9.68+ | | |
| OTHER REAL ESTATE | 3,688,931 | 3,483,211 | 205,720- | 5.57- | | |
| ENDOWMENT AND MEMORIAL FUNDS | 3,373,961 | 3,415,697 | 41,736+ | 1.23+ | | |
| CASH, SAVINGS, BONDS, ETC. | 3,169,956 | 3,584,208 | 414,252+ | 13.06+ | | |
| OTHER ASSETS | 1,343,887 | 1,888,058 | 544,171+ | 40.49+ | | |
| BEQUESTS RECEIVED DURING YEAR | | | | | | |
| NUMBER OF BEQUESTS RECEIVED | 23 | 37 | 14+ | 60.86+ | NUMBER OF BEQUESTS PER 100 DEATHS | 10.36 |
| TOTAL VALUE OF BEQUESTS RECEIVED | 227,682 | 160,147 | 67,535- | 29.66- | AVERAGE VALUE PER BEQUEST | 4,328.29 |
| INTENDED MISSION SUPPORT | 886,928 | 923,384 | 36,456+ | 4.11+ | | |

REGION/SYNOD = 01D EASTERN WA-IDAHO SYNOD ELCA

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS | | | | |
|--|----------------|---------------|---------|------------------|---|-------------------|---------|------------|---------|
| SUMMARY OF CONGREGATIONAL INFORMATION | | | | | | | | | |
| WORSHIP SERVICES | | | | | | | | | |
| TOTAL ATNDCE AT WORSHIP EACH WEEK | 12,877 | 12,941 | 64+ | 0.49+ | | | | | |
| AV SUNDAY ATTENDANCE PER CONG | 118 | 116 | 2- | 1.69- | | | | | |
| PCT BAPT MBRS ATTENDING WORSHIP | 30.99 | 31.91 | 0.92+ | 2.96+ | | | | | |
| CONGS REPORTING ETHNIC GROUP MEMBERS | | | | | PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS | | | | |
| WHITE | 109 | 111 | 2+ | 1.83+ | WHITE | | | 99.10 | |
| AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 24 | 20 | 4- | 16.66- | AMERICAN INDIAN & ALASKA NATIVE PEOPLE | | | 17.85 | |
| AFRICAN AMERICAN/BLACK | 27 | 28 | 1+ | 3.70+ | AFRICAN AMERICAN/BLACK | | | 25.00 | |
| ASIAN/PACIFIC ISLANDER | 42 | 48 | 6+ | 14.28+ | ASIAN/PACIFIC ISLANDER | | | 42.85 | |
| HISPANIC/SPANISH | 32 | 31 | 1- | 3.12- | HISPANIC/SPANISH | | | 27.67 | |
| OTHER | 10 | 12 | 2+ | 20.00+ | OTHER | | | 10.71 | |
| TOTAL ETHNIC BAPTIZED MEMBERSHIP | | | | | PERCENT ETHNIC BAPTIZED MEMBERSHIP | | | | |
| WHITE | 41,076 | 40,032 | 1,044- | 2.54- | WHITE | | | 98.72 | |
| WHITE HISPANIC | 97 | 99 | 2+ | 2.06+ | WHITE HISPANIC | | | 0.24 | |
| AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 90 | 81 | 9- | 10.00- | AMERICAN INDIAN & ALASKA NATIVE PEOPLE | | | 0.19 | |
| AMER IND/AK NAT HISPANIC | 0 | 3 | 3+ | 0.00+ | AMER IND/AK NAT HISPANIC | | | 0.00 | |
| AFRICAN AMERICAN/BLACK | 63 | 63 | 0+ | 0.00+ | AFRICAN AMERICAN/BLACK | | | 0.15 | |
| AFRICAN AMERICAN/BLACK HISPANIC | 2 | 2 | 0+ | 0.00+ | AFRICAN AMERICAN/BLACK HISPANIC | | | 0.00 | |
| ASIAN/PACIFIC ISLANDER | 170 | 167 | 3- | 1.76- | ASIAN/PACIFIC ISLANDER | | | 0.41 | |
| ASIAN/PACIFIC ISLANDER HISPANIC | 0 | 2 | 2+ | 0.00+ | ASIAN/PACIFIC ISLANDER HISPANIC | | | 0.00 | |
| OTHER | 38 | 72 | 34+ | 89.47+ | OTHER | | | 0.17 | |
| OTHER HISPANIC | 12 | 18 | 6+ | 50.00+ | OTHER HISPANIC | | | 0.04 | |
| DISTRIBUTION OF CONGREGATIONS BY SIZE | | | | | | | | | |
| | SIZE OF CONGS | CONGREGATIONS | | BAPTIZED MEMBERS | | CONFIRMED MEMBERS | | | |
| | | TOTAL | PERCENT | TOTAL BAPT | PERCENT | TOTAL | PERCENT | TOTAL CONF | PERCENT |
| | | CONGS | | MBRS | | CONGS | | MBRS | |
| | 0 | 1 | 0.89 | 0 | 0.00 | 1 | 0.89 | 0 | 0.00 |
| VERY SMALL | 1-175 | 27 | 24.10 | 2,776 | 6.84 | 43 | 38.39 | 4,577 | 15.31 |
| SMALL | 176-350 | 46 | 41.07 | 11,752 | 28.98 | 41 | 36.60 | 9,705 | 32.47 |
| MODERATELY SMALL | 351-500 | 12 | 10.71 | 4,721 | 11.64 | 12 | 10.71 | 4,991 | 16.70 |
| MEDIUM SIZED | 501-700 | 12 | 10.71 | 6,995 | 17.25 | 10 | 8.92 | 6,022 | 20.14 |
| MODERATELY LARGE | 701-950 | 8 | 7.14 | 6,812 | 16.80 | 3 | 2.67 | 2,379 | 7.96 |
| LARGE | 951-1,500 | 5 | 4.46 | 5,734 | 14.14 | 2 | 1.78 | 2,212 | 7.40 |
| VERY LARGE | 1,501 AND OVER | 1 | 0.89 | 1,757 | 4.33 | 0 | 0.00 | 0 | 0.00 |

LEARNING MINISTRY FORM C SUMMARY FOR 1998

| CONG RESPOND: | 90 SUNDAY CHURCH SCHOOL LEADERS | SCHOOL PUPILS | VACATION BIBLE SCH LEADERS | PUPILS | GOOD NEWS | WIT | OTHER AUGS/FORT | LC-MS | OTHER DENOM | IND | OWN |
|-----------------|---------------------------------|---------------|----------------------------|--------|-----------|-----|-----------------|-------|-------------|-----|-----|
| C1 NURSERY ROLL | 23 | 141 | 5 | 35 | 4 | 1 | 1 | 1 | 0 | 1 | 3 |
| AGE 2 | 18 | 92 | 9 | 34 | 4 | 2 | 0 | 1 | 0 | 2 | 2 |
| AGE 3 | 41 | 210 | 53 | 340 | 8 | 5 | 4 | 4 | 3 | 6 | 4 |
| AGE 4 | 72 | 304 | 65 | 303 | 15 | 5 | 1 | 4 | 1 | 13 | 6 |
| AGE 5 | 58 | 258 | 64 | 306 | 13 | 3 | 1 | 6 | 2 | 8 | 6 |
| GRADE 1 | 68 | 316 | 87 | 336 | 19 | 7 | 1 | 4 | 1 | 9 | 8 |
| GRADE 2 | 61 | 380 | 47 | 288 | 17 | 5 | 1 | 6 | 2 | 10 | 7 |
| GRADE 3 | 73 | 370 | 62 | 256 | 15 | 8 | 2 | 4 | 1 | 10 | 7 |
| GRADE 4 | 76 | 346 | 76 | 428 | 14 | 7 | 0 | 6 | 2 | 11 | 8 |
| GRADE 5 | 48 | 341 | 34 | 112 | 14 | 8 | 4 | 4 | 1 | 7 | 9 |
| GRADE 6 | 43 | 279 | 40 | 161 | 9 | 3 | 2 | 5 | 1 | 7 | 9 |
| GRADE 7 | 63 | 392 | 11 | 26 | 5 | 2 | 5 | 4 | 1 | 14 | 16 |
| GRADE 8 | 52 | 263 | 3 | 17 | 5 | 3 | 5 | 3 | 1 | 11 | 9 |
| GRADE 9 | 52 | 234 | 12 | 11 | 1 | 0 | 4 | 2 | 0 | 7 | 14 |
| GRADE 10-12 | 42 | 468 | 40 | 7 | 2 | 0 | 5 | 4 | 0 | 8 | 16 |
| POST HIGH | 4 | 87 | 15 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| ADULT | 127 | 1,384 | 12 | 59 | 0 | 1 | 11 | 1 | 0 | 8 | 31 |
| SPECIAL ED | 6 | 96 | 0 | 0 | 0 | 0 | 2 | 1 | 0 | 0 | 1 |
| HOME STUDY | 30 | 141 | 11 | 0 | 0 | 0 | 3 | 0 | 0 | 2 | 3 |
| TOTAL | 957 | 6,102 | 646 | 2,719 | 145 | 60 | 52 | 60 | 16 | 135 | 160 |

| | |
|----------------------------------|------------------|
| C1 HAD SUNDAY SCHOOL | HAD BIBLE SCHOOL |
| YES 88 | YES 66 |
| NO 2 | NO 21 |
| NO RESP 0 | NO RESP 3 |
| VACATION BIBLE SCHOOL CURRICULUM | |
| AUGS/FORT 28 | STANDARD 3 |
| CONCORDIA 1 | GROUP 10 |
| GOSPEL LIGHT 6 | OTHER 7 |
| DAVID COOK 0 | CREAT OWN 12 |

| | |
|--------------------------------|---------------|
| C2 INITIATIVES FOR NEW CENTURY | |
| YES 8 | DON'T KNOW 12 |
| NO 58 | NO RESP 12 |

| | |
|--------------------------------------|----------------|
| C3 WORSHIP AND SACRAMENTAL PRACTICES | |
| NUMBER OF SUNDAY AM WORSHIP SERVICES | |
| ONE 56 | FOUR 1 |
| TWO 29 | FIVE OR MORE 0 |
| THREE 2 | NO RESP 2 |
| FREQUENCY OF HOLY COMMUNION | |
| WEEKLY 32 | MON+FESTS 2 |
| TWICE MONTH 24 | QUARTERLY 0 |
| 2XMON+FESTS 24 | OTHER 5 |
| MONTHLY 1 | NO RESP 2 |

| | |
|-------------------------------------|------------|
| WEEKLY WITH ANOTHER WORSHIP SERVICE | |
| YES 8 | NO RESP 51 |
| NO 31 | |

| | |
|--|--------------|
| C3 (CONTINUED) | |
| CHILDREN'S AGE AT FIRST HOLY COMMUNION | |
| AFTER CONFIR 3 | GRADE 2 8 |
| GRADE 6+ 1 | K OR GR 1 10 |
| GRADE 5 24 | AFTER BAP 18 |
| GRADE 3 OR 4 16 | INFANCY 5 |
| | NO RESP 5 |
| DISTRIBUTION | |
| WINE ONLY 8 | |
| JUICE & WINE 75 | |
| NONALCOHOLIC 1 | |
| NO RESP 6 | |

| | | |
|---|-------|-----------|
| C4 ADMINISTRATION | | |
| CONSTITUTION REVISED | | |
| YES 42 | NO 39 | NO RESP 9 |
| USE COMPUTER | | |
| YES 85 | NO 3 | NO RESP 2 |
| HAVE CD-ROM | | |
| YES 71 | NO 13 | NO RESP 6 |
| 11,567 NUMBER OF HOUSEHOLDS | | |
| 7 PAID STAFF OF CONGS WITH DISABILITIES | | |

| | | |
|------------------|-------|-----------|
| C5 WOMEN'S GROUP | | |
| YES 65 | NO 23 | NO RESP 2 |

| | |
|---|--|
| C6 PRORGAMS AND SERVICES TO OLDER PERSONS | |
| SR CENTER 4 | |
| MEALS ON WHEELS 7 | |
| HOUSING 1 | |
| TRANSPORTATION 24 | |
| HEALTH ED 7 | |
| MENTAL HEALTH ED 6 | |
| RETIRE PLANNING 5 | |
| SOCIAL ACTIVITIES 39 | |
| ED ACTIVITIES 38 | |
| VISIT SHUT-INS 50 | |
| RESPITE SRV 3 | |

| | | |
|-------------------|-------|------------|
| CROP WALK IN 1998 | | |
| YES 22 | NO 54 | NO RESP 14 |

| | |
|-------------------------------------|--|
| ADULT PARTICIPANTS IN NON-SUNDAY ED | |
| BIBLE STUDY 2,213 | |
| PRAYER GROUPS 756 | |
| SPIRITUAL GIFT 732 | |
| MIDWEEK MINISTRIES 900 | |
| MIN IN DAILY LIFE CONV 418 | |
| MENTORING YOUTH 264 | |
| SUPPORT GROUPS 254 | |
| PROMISE KEEPERS 28 | |
| MEN IN MISSION EVENTS 32 | |

| | | |
|-----------------------------|-------|-----------|
| USED VIDEOCASSETTES IN 1998 | | |
| YES 67 | NO 20 | NO RESP 3 |

| | | |
|--------------------------|-------|-----------|
| USED MOSAIC ONCE IN 1998 | | |
| YES 19 | NO 66 | NO RESP 5 |

PROGRAM: CD180BN
01D EASTERN WA-IDAHO SYNOD ELCA

EVANGELICAL LUTHERAN CHURCH IN AMERICA
LEARNING MINISTRY FORM C SUMMARY FOR 1998

PAGE: 4
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C7 CONG-TO-CONG SUPPORT
RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN 1998

| | | | | | | | |
|-----|---|----|----|-------------|---|-----------|--------|
| YES | 4 | NO | 83 | NO RESPONSE | 3 | AMOUNT \$ | 44,170 |
|-----|---|----|----|-------------|---|-----------|--------|

GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONGREGATION IN 1998

| | | | | | | | |
|-----|----|----|----|-------------|---|-----------|--------|
| YES | 32 | NO | 55 | NO RESPONSE | 3 | AMOUNT \$ | 42,051 |
|-----|----|----|----|-------------|---|-----------|--------|

WOULD CONSIDER BEING A MISSION PARTNER IN 1999

| | | | | | |
|-----|----|----|----|-------------|----|
| YES | 12 | NO | 55 | NO RESPONSE | 23 |
|-----|----|----|----|-------------|----|

REGION/SYNOD = 01E OREGON SYNOD ELCA

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS | |
|---|--------|--------|--------|---------|------------------------------|--------|
| SUMMARY OF MEMBERSHIP STATISTICS | | | | | | |
| TOTALS -- END OF YEAR | | | | | | |
| TOTAL NUMBER OF CONGREGATIONS | 122 | 122 | 0+ | 0.00+ | | |
| BAPTIZED MEMBERS | 46,917 | 47,108 | 191+ | 0.40+ | BAPTIZED MEMBERS (/122) | 386.13 |
| CONFIRMED MEMBERS | 35,202 | 35,402 | 200+ | 0.56+ | CONFIRMED MEMBERS (/122) | 290.18 |
| COMMUNING MEMBERS -- CONFIRMED | 27,702 | 27,551 | 151- | 0.54- | COMMUNING MBRS - CONF (/122) | 225.82 |
| COMMUNING MEMBERS -- UNCONFIRMED | 3,920 | 4,022 | 102+ | 2.60+ | COMMUN MBRS - UNCONF (/122) | 32.96 |
| COMMUNED AND CONTRIBUTED | 23,006 | 23,176 | 170+ | 0.73+ | COMMUNED AND CONTRIB (/122) | 189.96 |
| ANALYSIS OF MEMBERSHIP GAINS AND LOSSES | | | | | | |
| BAPTIZED MEMBERS -- ACCESSIONS | | | | | | |
| BY BAPTISM - CHILDREN UNDER 16 | 757 | 696 | 61- | 8.05- | | |
| BY BAPTISM - ADULTS 16 AND OLDER | 175 | 120 | 55- | 31.42- | | |
| BY AFFIRMATION OF FAITH | 686 | 771 | 85+ | 12.39+ | | |
| BY TRANSFER FROM ELCA CONGS | 766 | 865 | 99+ | 12.92+ | | |
| BY TRANSFER FROM OTHER LUTHERAN CONGS | 208 | 115 | 93- | 44.71- | | |
| FROM NON-LUTHERAN CONGREGATIONS | 158 | 141 | 17- | 10.75- | | |
| FROM OTHER SOURCES AND STAT ADJS | 188 | 543 | 355+ | 188.92+ | | |
| TOTAL ACCESSIONS -- BAPT MBRS | 2,938 | 3,251 | 313+ | 10.65+ | | |
| BAPTIZED MEMBERS -- LOSSES | | | | | | |
| BY DEATH | 486 | 486 | 0+ | 0.00+ | | |
| BY TRANSFER TO ELCA CONGS | 513 | 438 | 75- | 14.61- | | |
| BY TRANSFER TO OTHER LUTHERAN CONGS | 267 | 115 | 152- | 56.92- | | |
| TO NON-LUTHERAN CONGREGATIONS | 123 | 116 | 7- | 5.69- | | |
| FOR OTHER REASONS AND STAT ADJS | 2,995 | 1,996 | 999- | 33.35- | | |
| TOTAL LOSSES -- BAPT MBRS | 4,384 | 3,151 | 1,233- | 28.12- | | |
| CONFIRMED MEMBERS -- ACCESSIONS | | | | | | |
| BY BAPTISM - ADULTS 16 AND OLDER | 136 | 115 | 21- | 15.44- | | |
| BY AFFIRMATION OF FAITH | 571 | 662 | 91+ | 15.93+ | | |
| BY TRANSFER FROM ELCA CONGS | 610 | 683 | 73+ | 11.96+ | | |
| BY TRANSFER FROM OTHER LUTHERAN CONGS | 165 | 92 | 73- | 44.24- | | |
| FROM NON-LUTHERAN CONGREGATIONS | 121 | 117 | 4- | 3.30- | | |
| FROM OTHER SOURCES AND STAT ADJS | 236 | 433 | 197+ | 83.47+ | | |
| BAPTIZED MEMBERS CONFIRMED | 486 | 453 | 33- | 6.79- | | |
| TOTAL ACCESSIONS -- CONF MBRS | 2,325 | 2,555 | 230+ | 9.89+ | | |
| CONFIRMED MEMBERS -- LOSSES | | | | | | |
| BY DEATH | 479 | 480 | 1+ | 0.20+ | | |
| BY TRANSFER TO ELCA CONGS | 388 | 361 | 27- | 6.95- | | |
| BY TRANSFER TO OTHER LUTHERAN CONGS | 203 | 97 | 106- | 52.21- | | |
| TO NON-LUTHERAN CONGREGATIONS | 99 | 89 | 10- | 10.10- | | |
| FOR OTHER REASONS AND STAT ADJS | 1,978 | 1,384 | 594- | 30.03- | | |
| TOTAL LOSSES -- CONF MBRS | 3,147 | 2,411 | 736- | 23.38- | | |
| TOTAL ASSOCIATE MEMBERS | 759 | ----- | | | | |

REGION/SYNOD = 01E OREGON SYNOD ELCA

1997 1998 CHANGE PCT STATISTICAL ANALYSIS

| SUMMARY OF FINANCIAL STATISTICS | | | | | AVERAGES PER CONGREGATIONS REPORTING | |
|---------------------------------|-------------|-------------|-------------|--------|--------------------------------------|--------------|
| TOTALS -- END OF YEAR | | | | | | |
| TOTAL RECEIPTS | 22,358,901 | 26,207,981 | 3,849,080+ | 17.21+ | TOTAL RECEIPTS (/122) | 214,819.51 |
| TOTAL DISBURSEMENTS | 21,803,613 | 25,513,837 | 3,710,224+ | 17.01+ | TOTAL DISBURS (/122) | 209,129.81 |
| ASSETS, VALUE ON DEC 31 | 134,553,383 | 145,167,793 | 10,614,410+ | 7.88+ | ASSETS VAL 12-31 (/122) | 1,189,899.94 |
| TOTAL INDEBTEDNESS ON DEC 31 | 12,281,355 | 14,307,882 | 2,026,527+ | 16.50+ | TOTAL INDEBT (/122) | 117,277.72 |
| AVERAGE GIVING PER BAPT MEMBER | 421.15 | 442.54 | 21.39+ | 5.07+ | PERCENT--INDEBTEDNESS/ASSETS | 9.85 |
| AVERAGE GIVING PER CONF MEMBER | 561.31 | 588.87 | 27.56+ | 4.90+ | PERCENT--CONGS WITH NO DEBT | 50.00 |

DETAIL OF FINANCIAL STATISTICS

| RECEIPTS FOR REGULAR OPERATION | | | | | PERCENT OF TOTAL DISBURSEMENTS | |
|---------------------------------|------------|------------|------------|---------|---------------------------------|-------|
| REGULAR GIVING BY MEMBERS | 16,452,652 | 17,255,838 | 803,186+ | 4.88+ | CURRENT OPERATING EXPENSES | 65.78 |
| DESIGNATED GIVING BY MEMBERS | 3,306,803 | 3,591,476 | 284,673+ | 8.60+ | CAPITAL IMPROVEMENTS | 16.61 |
| EARNED INCOME, UNRESTRICTED | 505,733 | 528,477 | 22,744+ | 4.49+ | PAYMENT ON DEBTS | 6.33 |
| EARNED INCOME, RESTRICTED | 359,581 | 209,658 | 149,923- | 41.69- | MISSION SUPPORT | 4.35 |
| GRANTS & DO SUPPORT | 82,059 | 102,139 | 20,080+ | 24.47+ | SPECIFIC MISSION SUPPRT-DES GIV | 0.20 |
| CASH BORROWED | 324,368 | 3,173,375 | 2,849,007+ | 878.32+ | WORLD HUNGR APPEAL/DISASTR RESP | 0.56 |
| OTHER RECEIPTS | 1,327,705 | 1,347,018 | 19,313+ | 1.45+ | MISSION PARTNERS | 0.05 |
| DISBURSEMENTS FOR REG OPERATION | | | | | VISION FOR MISSION | |
| CURRENT OPERATING EXPENSES | 15,653,407 | 16,784,705 | 1,131,298+ | 7.22+ | MISSIONARY SPONSORSHIP | 0.02 |
| CAPITAL IMPROVEMENTS | 1,736,533 | 4,239,573 | 2,503,040+ | 144.14+ | MISSIONARY SPONSORSHIP | 0.14 |
| PAYMENT ON DEBTS | 1,651,073 | 1,615,371 | 35,702- | 2.16- | SYNODICAL BENEVOLENCES | 0.32 |
| MISSION SUPPORT | 1,060,337 | 1,111,378 | 51,041+ | 4.81+ | LOCAL COMMUNITY BENEVOLENCES | 2.17 |
| SPECIFIC MISSION SUPPRT-DES GIV | 54,167 | 51,751 | 2,416- | 4.46- | OTHER BENEVOLENCES | 0.42 |
| WORLD HUNGR APPEAL/DISASTR RESP | 120,733 | 145,098 | 24,365+ | 20.18+ | OTHER EXPENSES | 2.98 |
| MISSION PARTNERS | 38,065 | 14,667 | 23,398- | 61.46- | | |
| VISION FOR MISSION | 10,854 | 6,684 | 4,170- | 38.41- | | |
| MISSIONARY SPONSORSHIP | 34,187 | 37,645 | 3,458+ | 10.11+ | | |
| SYNODICAL BENEVOLENCES | 67,217 | 82,216 | 14,999+ | 22.31+ | | |
| LOCAL COMMUNITY BENEVOLENCES | 554,138 | 555,015 | 877+ | 0.15+ | | |
| OTHER BENEVOLENCES | 142,871 | 108,836 | 34,035- | 23.82- | | |
| OTHER EXPENSES | 680,031 | 760,898 | 80,867+ | 11.89+ | | |

| ASSETS, VALUE ON DEC 31 | | | | |
|------------------------------|-------------|-------------|------------|--------|
| CHURCH EDIFICE AND LOT | 112,305,117 | 121,277,453 | 8,972,336+ | 7.98+ |
| PARISH HOUSE AND LOT | 4,008,253 | 4,434,591 | 426,338+ | 10.63+ |
| PARSONAGE(S) AND LOT(S) | 2,698,504 | 2,216,354 | 482,150- | 17.86- |
| OTHER REAL ESTATE | 4,383,590 | 3,528,360 | 855,230- | 19.50- |
| ENDOWMENT AND MEMORIAL FUNDS | 4,303,603 | 5,122,330 | 818,727+ | 19.02+ |
| CASH, SAVINGS, BONDS, ETC. | 4,407,658 | 4,226,620 | 181,038- | 4.10- |
| OTHER ASSETS | 2,446,658 | 4,362,085 | 1,915,427+ | 78.28+ |

| BEQUESTS RECEIVED DURING YEAR | | | | | | |
|----------------------------------|-----------|-----------|----------|---------|-----------------------------------|----------|
| NUMBER OF BEQUESTS RECEIVED | 64 | 171 | 107+ | 167.18+ | NUMBER OF BEQUESTS PER 100 DEATHS | 35.18 |
| TOTAL VALUE OF BEQUESTS RECEIVED | 889,365 | 595,462 | 293,903- | 33.04- | AVERAGE VALUE PER BEQUEST | 3,482.23 |
| INTENDED MISSION SUPPORT | 1,088,856 | 1,309,937 | 221,081+ | 20.30+ | | |

REGION/SYNOD = 01E OREGON SYNOD ELCA

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS | |
|--|--------|--------|--------|---|--|-------|
| SUMMARY OF CONGREGATIONAL INFORMATION | | | | | | |
| WORSHIP SERVICES | | | | | | |
| TOTAL ATNDCE AT WORSHIP EACH WEEK | 17,369 | 16,866 | 503- | 2.89- | | |
| AV SUNDAY ATTENDANCE PER CONG | 144 | 138 | 6- | 4.16- | | |
| PCT BAPT MBRS ATTENDING WORSHIP | 37.02 | 35.80 | 1.22- | 3.29- | | |
| CONGS REPORTING ETHNIC GROUP MEMBERS | | | | PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS | | |
| WHITE | 118 | 118 | 0+ | 0.00+ | WHITE | 96.72 |
| AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 30 | 26 | 4- | 13.33- | AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 21.31 |
| AFRICAN AMERICAN/BLACK | 35 | 37 | 2+ | 5.71+ | AFRICAN AMERICAN/BLACK | 30.32 |
| ASIAN/PACIFIC ISLANDER | 55 | 54 | 1- | 1.81- | ASIAN/PACIFIC ISLANDER | 44.26 |
| HISPANIC/SPANISH | 41 | 39 | 2- | 4.87- | HISPANIC/SPANISH | 31.96 |
| OTHER | 15 | 15 | 0+ | 0.00+ | OTHER | 12.29 |
| TOTAL ETHNIC BAPTIZED MEMBERSHIP | | | | PERCENT ETHNIC BAPTIZED MEMBERSHIP | | |
| WHITE | 46,129 | 46,010 | 119- | 0.25- | WHITE | 97.66 |
| WHITE HISPANIC | 138 | 280 | 142+ | 102.89+ | WHITE HISPANIC | 0.59 |
| AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 136 | 140 | 4+ | 2.94+ | AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 0.29 |
| AMER IND/AK NAT HISPANIC | 8 | 2 | 6- | 75.00- | AMER IND/AK NAT HISPANIC | 0.00 |
| AFRICAN AMERICAN/BLACK | 165 | 181 | 16+ | 9.69+ | AFRICAN AMERICAN/BLACK | 0.38 |
| AFRICAN AMERICAN/BLACK HISPANIC | 5 | 5 | 0+ | 0.00+ | AFRICAN AMERICAN/BLACK HISPANIC | 0.01 |
| ASIAN/PACIFIC ISLANDER | 284 | 289 | 5+ | 1.76+ | ASIAN/PACIFIC ISLANDER | 0.61 |
| ASIAN/PACIFIC ISLANDER HISPANIC | 3 | 2 | 1- | 33.33- | ASIAN/PACIFIC ISLANDER HISPANIC | 0.00 |
| OTHER | 47 | 68 | 21+ | 44.68+ | OTHER | 0.14 |
| OTHER HISPANIC | 2 | 7 | 5+ | 250.00+ | OTHER HISPANIC | 0.01 |

DISTRIBUTION OF CONGREGATIONS BY SIZE

| | SIZE OF CONGS | CONGREGATIONS | | BAPTIZED MEMBERS | | CONFIRMED MEMBERS | | | |
|------------------|----------------|---------------|---------|------------------|---------|-------------------|---------|-----------------|---------|
| | | TOTAL CONGS | PERCENT | TOTAL BAPT MBRS | PERCENT | TOTAL CONGS | PERCENT | TOTAL CONF MBRS | PERCENT |
| | 0 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| VERY SMALL | 1-175 | 36 | 29.50 | 3,847 | 8.16 | 49 | 40.16 | 4,894 | 13.82 |
| SMALL | 176-350 | 38 | 31.14 | 9,775 | 20.75 | 37 | 30.32 | 9,203 | 25.99 |
| MODERATELY SMALL | 351-500 | 20 | 16.39 | 8,414 | 17.86 | 20 | 16.39 | 8,231 | 23.25 |
| MEDIUM SIZED | 501-700 | 12 | 9.83 | 6,803 | 14.44 | 7 | 5.73 | 4,358 | 12.31 |
| MODERATELY LARGE | 701-950 | 7 | 5.73 | 5,912 | 12.54 | 6 | 4.91 | 4,765 | 13.45 |
| LARGE | 951-1,500 | 7 | 5.73 | 8,200 | 17.40 | 2 | 1.63 | 2,129 | 6.01 |
| VERY LARGE | 1,501 AND OVER | 2 | 1.63 | 4,157 | 8.82 | 1 | 0.81 | 1,822 | 5.14 |

LEARNING MINISTRY FORM C SUMMARY FOR 1998

| CONG RESPOND: | 114 SUNDAY CHURCH SCHOOL | VACATION BIBLE SCH | ***** S.C.S. CURRICULUM USED ***** | | | | | | | | |
|-----------------|--------------------------|--------------------|------------------------------------|--------|-----------|-----|-----------------|-------|-------------|-----|-----|
| AGE GROUP | LEADERS | PUPILS | LEADERS | PUPILS | GOOD NEWS | WIT | OTHER AUGS/FORT | LC-MS | OTHER DENOM | IND | OWN |
| C1 NURSERY ROLL | 40 | 274 | 13 | 20 | 0 | 0 | 4 | 1 | 0 | 5 | 2 |
| AGE 2 | 26 | 127 | 22 | 70 | 5 | 2 | 0 | 0 | 0 | 8 | 3 |
| AGE 3 | 92 | 378 | 79 | 312 | 12 | 10 | 4 | 1 | 0 | 16 | 2 |
| AGE 4 | 86 | 404 | 85 | 424 | 11 | 8 | 4 | 1 | 2 | 20 | 6 |
| AGE 5 | 85 | 399 | 89 | 414 | 9 | 7 | 3 | 2 | 2 | 18 | 4 |
| GRADE 1 | 104 | 454 | 102 | 570 | 18 | 8 | 4 | 0 | 1 | 21 | 4 |
| GRADE 2 | 104 | 542 | 92 | 537 | 8 | 9 | 6 | 1 | 2 | 20 | 6 |
| GRADE 3 | 100 | 536 | 100 | 608 | 18 | 10 | 6 | 0 | 1 | 20 | 6 |
| GRADE 4 | 77 | 507 | 70 | 438 | 9 | 9 | 4 | 1 | 2 | 21 | 5 |
| GRADE 5 | 95 | 450 | 68 | 434 | 12 | 11 | 7 | 1 | 2 | 12 | 6 |
| GRADE 6 | 67 | 484 | 39 | 154 | 7 | 10 | 6 | 2 | 2 | 19 | 8 |
| GRADE 7 | 84 | 492 | 12 | 44 | 3 | 6 | 7 | 3 | 1 | 23 | 6 |
| GRADE 8 | 48 | 372 | 2 | 5 | 2 | 4 | 7 | 0 | 1 | 15 | 8 |
| GRADE 9 | 64 | 490 | 16 | 2 | 2 | 3 | 5 | 1 | 1 | 16 | 14 |
| GRADE 10-12 | 61 | 651 | 21 | 12 | 3 | 4 | 5 | 0 | 1 | 13 | 13 |
| POST HIGH | 10 | 11 | 7 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 |
| ADULT | 220 | 1,963 | 74 | 95 | 1 | 1 | 12 | 0 | 3 | 14 | 30 |
| SPECIAL ED | 5 | 68 | 4 | 0 | 1 | 0 | 0 | 0 | 0 | 1 | 1 |
| HOME STUDY | 31 | 301 | 3 | 0 | 0 | 0 | 1 | 0 | 0 | 3 | 1 |
| TOTAL | 1,399 | 8,903 | 898 | 4,139 | 121 | 102 | 85 | 14 | 22 | 265 | 126 |

| | |
|----------------------|------------------|
| C1 HAD SUNDAY SCHOOL | HAD BIBLE SCHOOL |
| YES 110 | YES 80 |
| NO 3 | NO 25 |
| NO RESP 1 | NO RESP 9 |

| | |
|----------------------------------|--------------|
| VACATION BIBLE SCHOOL CURRICULUM | |
| AUGS/FORT 38 | STANDARD 1 |
| CONCORDIA 3 | GROUP 8 |
| GOSPEL LIGHT 12 | OTHER 7 |
| DAVID COOK 2 | CREAT OWN 15 |

| | |
|--------------------------------|---------------|
| C2 INITIATIVES FOR NEW CENTURY | |
| YES 23 | DON'T KNOW 16 |
| NO 72 | NO RESP 3 |

| | |
|--------------------------------------|----------------|
| C3 WORSHIP AND SACRAMENTAL PRACTICES | |
| NUMBER OF SUNDAY AM WORSHIP SERVICES | |
| ONE 51 | FOUR 1 |
| TWO 50 | FIVE OR MORE 2 |
| THREE 8 | NO RESP 2 |
| FREQUENCY OF HOLY COMMUNION | |
| WEEKLY 47 | MON+FESTS 3 |
| TWICE MONTH 35 | QUARTERLY 0 |
| 2XMON+FESTS 21 | OTHER 0 |
| MONTHLY 5 | NO RESP 3 |

| | |
|-------------------------------------|------------|
| WEEKLY WITH ANOTHER WORSHIP SERVICE | |
| YES 12 | NO RESP 68 |
| NO 34 | |

| | |
|--|--------------|
| C3 (CONTINUED) | |
| CHILDREN'S AGE AT FIRST HOLY COMMUNION | |
| AFTER CONFIR 6 | GRADE 2 13 |
| GRADE 6+ 3 | K OR GR 1 12 |
| GRADE 5 22 | AFTER BAP 30 |
| GRADE 3 OR 4 21 | INFANCY 4 |
| | NO RESP 3 |
| DISTRIBUTION | |
| WINE ONLY 8 | |
| JUICE & WINE 97 | |
| NONALCOHOLIC 3 | |
| NO RESP 6 | |

| | | |
|----------------------|---------------------------------------|-----------|
| C4 ADMINISTRATION | | |
| CONSTITUTION REVISED | | |
| YES 69 | NO 40 | NO RESP 5 |
| USE COMPUTER | | |
| YES 107 | NO 5 | NO RESP 2 |
| HAVE CD-ROM | | |
| YES 97 | NO 13 | NO RESP 4 |
| 17,363 | NUMBER OF HOUSEHOLDS | |
| 33 | PAID STAFF OF CONGS WITH DISABILITIES | |

| | | |
|------------------|-------|-----------|
| C5 WOMEN'S GROUP | | |
| YES 87 | NO 22 | NO RESP 5 |

| | |
|--|----|
| C6 PRORGRAMS AND SERVICES TO OLDER PERSONS | |
| SR CENTER | 17 |
| MEALS ON WHEELS | 20 |
| HOUSING | 0 |
| TRANSPORTATION | 39 |
| HEALTH ED | 14 |
| MENTAL HEALTH ED | 5 |
| RETIRE PLANNING | 20 |
| SOCIAL ACTIVITIES | 68 |
| ED ACTIVITIES | 57 |
| VISIT SHUT-INS | 65 |
| RESPIRE SRV | 15 |

| | | |
|-------------------|-------|------------|
| CROP WALK IN 1998 | | |
| YES 13 | NO 90 | NO RESP 11 |

| | |
|-------------------------------------|-------|
| ADULT PARTICIPANTS IN NON-SUNDAY ED | |
| BIBLE STUDY | 3,240 |
| PRAYER GROUPS | 957 |
| SPIRITUAL GIFT | 894 |
| MIDWEEK MINISTRIES | 1,590 |
| MIN IN DAILY LIFE CONV | 390 |
| MENTORING YOUTH | 466 |
| SUPPORT GROUPS | 219 |
| PROMISE KEEPERS | 114 |
| MEN IN MISSION EVENTS | 184 |

| | | |
|-----------------------------|-------|-----------|
| USED VIDEOCASSETTES IN 1998 | | |
| YES 89 | NO 21 | NO RESP 4 |

| | | |
|--------------------------|-------|-----------|
| USED MOSAIC ONCE IN 1998 | | |
| YES 30 | NO 79 | NO RESP 5 |



PROGRAM: CD180BN
01E OREGON SYNOD ELCA

EVANGELICAL LUTHERAN CHURCH IN AMERICA
LEARNING MINISTRY FORM C SUMMARY FOR 1998

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C7 CONG-TO-CONG SUPPORT

RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN 1998

| | | | | | | | |
|-----|---|----|-----|-------------|---|-----------|--------|
| YES | 3 | NO | 108 | NO RESPONSE | 3 | AMOUNT \$ | 47,000 |
|-----|---|----|-----|-------------|---|-----------|--------|

GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONGREGATION IN 1998

| | | | | | | | |
|-----|----|----|----|-------------|---|-----------|--------|
| YES | 35 | NO | 74 | NO RESPONSE | 5 | AMOUNT \$ | 33,183 |
|-----|----|----|----|-------------|---|-----------|--------|

WOULD CONSIDER BEING A MISSION PARTNER IN 1999

| | | | | | |
|-----|----|----|----|-------------|----|
| YES | 23 | NO | 62 | NO RESPONSE | 29 |
|-----|----|----|----|-------------|----|

REGION/SYNOD = 01F MONTANA SYNOD ELCA

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS | |
|---|--------|--------|--------|--------|--------------------------------------|--------|
| SUMMARY OF MEMBERSHIP STATISTICS | | | | | AVERAGES PER CONGREGATIONS REPORTING | |
| TOTALS -- END OF YEAR | | | | | | |
| TOTAL NUMBER OF CONGREGATIONS | 148 | 147 | 1- | 0.67- | | |
| BAPTIZED MEMBERS | 50,651 | 50,904 | 253+ | 0.49+ | BAPTIZED MEMBERS (/147) | 346.28 |
| CONFIRMED MEMBERS | 36,844 | 36,951 | 107+ | 0.29+ | CONFIRMED MEMBERS (/147) | 251.36 |
| COMMUNING MEMBERS -- CONFIRMED | 26,964 | 26,052 | 912- | 3.38- | COMMUNING MBRS - CONF (/148) | 176.02 |
| COMMUNING MEMBERS -- UNCONFIRMED | 3,217 | 3,048 | 169- | 5.25- | COMMUN MBRS - UNCONF (/148) | 20.59 |
| COMMUNED AND CONTRIBUTED | 22,983 | 21,514 | 1,469- | 6.39- | COMMUNED AND CONTRIB (/143) | 150.44 |
| ANALYSIS OF MEMBERSHIP GAINS AND LOSSES | | | | | | |
| BAPTIZED MEMBERS -- ACCESSIONS | | | | | | |
| BY BAPTISM - CHILDREN UNDER 16 | 853 | 831 | 22- | 2.57- | | |
| BY BAPTISM - ADULTS 16 AND OLDER | 101 | 110 | 9+ | 8.91+ | | |
| BY AFFIRMATION OF FAITH | 500 | 548 | 48+ | 9.60+ | | |
| BY TRANSFER FROM ELCA CONGS | 941 | 849 | 92- | 9.77- | | |
| BY TRANSFER FROM OTHER LUTHERAN CONGS | 138 | 86 | 52- | 37.68- | | |
| FROM NON-LUTHERAN CONGREGATIONS | 198 | 103 | 95- | 47.97- | | |
| FROM OTHER SOURCES AND STAT ADJS | 174 | 129 | 45- | 25.86- | | |
| TOTAL ACCESSIONS -- BAPT MBRS | 2,905 | 2,656 | 249- | 8.57- | | |
| BAPTIZED MEMBERS -- LOSSES | | | | | | |
| BY DEATH | 449 | 539 | 90+ | 20.04+ | | |
| BY TRANSFER TO ELCA CONGS | 781 | 629 | 152- | 19.46- | | |
| BY TRANSFER TO OTHER LUTHERAN CONGS | 105 | 50 | 55- | 52.38- | | |
| TO NON-LUTHERAN CONGREGATIONS | 111 | 143 | 32+ | 28.82+ | | |
| FOR OTHER REASONS AND STAT ADJS | 1,298 | 1,042 | 256- | 19.72- | | |
| TOTAL LOSSES -- BAPT MBRS | 2,744 | 2,403 | 341- | 12.42- | | |
| CONFIRMED MEMBERS -- ACCESSIONS | | | | | | |
| BY BAPTISM - ADULTS 16 AND OLDER | 75 | 68 | 7- | 9.33- | | |
| BY AFFIRMATION OF FAITH | 414 | 464 | 50+ | 12.07+ | | |
| BY TRANSFER FROM ELCA CONGS | 649 | 587 | 62- | 9.55- | | |
| BY TRANSFER FROM OTHER LUTHERAN CONGS | 90 | 61 | 29- | 32.22- | | |
| FROM NON-LUTHERAN CONGREGATIONS | 153 | 67 | 86- | 56.20- | | |
| FROM OTHER SOURCES AND STAT ADJS | 148 | 85 | 63- | 42.56- | | |
| BAPTIZED MEMBERS CONFIRMED | 766 | 685 | 81- | 10.57- | | |
| TOTAL ACCESSIONS -- CONF MBRS | 2,295 | 2,017 | 278- | 12.11- | | |
| CONFIRMED MEMBERS -- LOSSES | | | | | | |
| BY DEATH | 433 | 492 | 59+ | 13.62+ | | |
| BY TRANSFER TO ELCA CONGS | 534 | 477 | 57- | 10.67- | | |
| BY TRANSFER TO OTHER LUTHERAN CONGS | 72 | 35 | 37- | 51.38- | | |
| TO NON-LUTHERAN CONGREGATIONS | 66 | 103 | 37+ | 56.06+ | | |
| FOR OTHER REASONS AND STAT ADJS | 747 | 803 | 56+ | 7.49+ | | |
| TOTAL LOSSES -- CONF MBRS | 1,852 | 1,910 | 58+ | 3.13+ | | |
| TOTAL ASSOCIATE MEMBERS | 1,371 | ----- | | | | |

REGION/SYNOD = 01F MONTANA SYNOD ELCA

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS | |
|----------------------------------|------------|------------|------------|----------|---------------------------------------|------------|
| SUMMARY OF FINANCIAL STATISTICS | | | | | AVERAGES PER CONGREGATIONS REPORTING | |
| TOTALS -- END OF YEAR | | | | | | |
| TOTAL RECEIPTS | 13,845,196 | 15,085,917 | 1,240,721+ | 8.96+ | TOTAL RECEIPTS (/148) | 101,931.87 |
| TOTAL DISBURSEMENTS | 13,601,636 | 14,272,115 | 670,479+ | 4.92+ | TOTAL DISBURS (/148) | 96,433.20 |
| ASSETS, VALUE ON DEC 31 | 75,550,948 | 76,819,553 | 1,268,605+ | 1.67+ | ASSETS VAL 12-31 (/148) | 519,051.03 |
| TOTAL INDEBTEDNESS ON DEC 31 | 2,242,267 | 2,524,495 | 282,228+ | 12.58+ | TOTAL INDEBT (/148) | 17,057.39 |
| AVERAGE GIVING PER BAPT MEMBER | 245.48 | 258.77 | 13.29+ | 5.41+ | PERCENT--INDEBTEDNESS/ASSETS | 3.28 |
| AVERAGE GIVING PER CONF MEMBER | 337.47 | 356.48 | 19.01+ | 5.63+ | PERCENT--CONGS WITH NO DEBT | 72.10 |
| DETAIL OF FINANCIAL STATISTICS | | | | | | |
| RECEIPTS FOR REGULAR OPERATION | | | | | | |
| REGULAR GIVING BY MEMBERS | 11,139,579 | 11,540,489 | 400,910+ | 3.59+ | | |
| DESIGNATED GIVING BY MEMBERS | 1,294,387 | 1,632,111 | 337,724+ | 26.09+ | | |
| EARNED INCOME, UNRESTRICTED | 387,488 | 250,277 | 137,211- | 35.41- | | |
| EARNED INCOME, RESTRICTED | 192,996 | 253,621 | 60,625+ | 31.41+ | | |
| GRANTS & DO SUPPORT | 70,037 | 53,212 | 16,825- | 24.02- | | |
| CASH BORROWED | 157,427 | 755,023 | 597,596+ | 379.60+ | | |
| OTHER RECEIPTS | 603,282 | 601,184 | 2,098- | 0.34- | | |
| DISBURSEMENTS FOR REG OPERATION | | | | | | |
| CURRENT OPERATING EXPENSES | 10,612,890 | 11,054,543 | 441,653+ | 4.16+ | PERCENT OF TOTAL DISBURSEMENTS | |
| CAPITAL IMPROVEMENTS | 330,734 | 847,589 | 516,855+ | 156.27+ | CURRENT OPERATING EXPENSES | 77.45 |
| PAYMENT ON DEBTS | 661,602 | 560,432 | 101,170- | 15.29- | CAPITAL IMPROVEMENTS | 5.93 |
| MISSION SUPPORT | 959,432 | 1,031,287 | 71,855+ | 7.48+ | PAYMENT ON DEBTS | 3.92 |
| SPECIFIC MISSION SUPPRT-DES GIV | 33,598 | 63,206 | 29,608+ | 88.12+ | MISSION SUPPORT | 7.22 |
| WORLD HUNGR APPEAL/DISASTR RESP | 165,068 | 91,313 | 73,755- | 44.68- | SPECIFIC MISSION SUPPORT (DES GIV) | 0.44 |
| MISSION PARTNERS | 19,572 | 23,106 | 3,534+ | 18.05+ | WORLD HUNGER APPEAL/DISASTER RESPONSE | 0.63 |
| VISION FOR MISSION | 502 | 12,347 | 11,845+ | 2359.56+ | MISSION PARTNERS | 0.16 |
| MISSIONARY SPONSORSHIP | 30,775 | 41,895 | 11,120+ | 36.13+ | VISION FOR MISSION | 0.08 |
| SYNODICAL BENEVOLENCES | 176,845 | 129,714 | 47,131- | 26.65- | MISSIONARY SPONSORSHIP | 0.29 |
| LOCAL COMMUNITY BENEVOLENCES | 139,358 | 164,796 | 25,438+ | 18.25+ | SYNODICAL BENEVOLENCES | 0.90 |
| OTHER BENEVOLENCES | 61,808 | 79,864 | 18,056+ | 29.21+ | LOCAL COMMUNITY BENEVOLENCES | 1.15 |
| OTHER EXPENSES | 409,452 | 172,023 | 237,429- | 57.98- | OTHER BENEVOLENCES | 0.55 |
| | | | | | OTHER EXPENSES | 1.20 |
| ASSETS, VALUE ON DEC 31 | | | | | | |
| CHURCH EDIFICE AND LOT | 58,289,873 | 57,570,465 | 719,408- | 1.23- | | |
| PARISH HOUSE AND LOT | 4,169,194 | 3,891,799 | 277,395- | 6.65- | | |
| PARSONAGE(S) AND LOT(S) | 5,776,519 | 5,846,722 | 70,203+ | 1.21+ | | |
| OTHER REAL ESTATE | 1,228,272 | 1,924,276 | 696,004+ | 56.66+ | | |
| ENDOWMENT AND MEMORIAL FUNDS | 2,906,462 | 3,347,388 | 440,926+ | 15.17+ | | |
| CASH, SAVINGS, BONDS, ETC. | 2,455,363 | 3,037,253 | 581,890+ | 23.69+ | | |
| OTHER ASSETS | 725,265 | 1,201,650 | 476,385+ | 65.68+ | | |
| BEQUESTS RECEIVED DURING YEAR | | | | | | |
| NUMBER OF BEQUESTS RECEIVED | 14 | 29 | 15+ | 107.14+ | NUMBER OF BEQUESTS PER 100 DEATHS | 5.38 |
| TOTAL VALUE OF BEQUESTS RECEIVED | 129,546 | 350,779 | 221,233+ | 170.77+ | AVERAGE VALUE PER BEQUEST | 12,095.82 |
| INTENDED MISSION SUPPORT | 1,043,590 | 1,129,857 | 86,267+ | 8.26+ | | |

REGION/SYNOD = 01F MONTANA SYNOD ELCA

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS |
|--|--------|--------|---|--------|--|
| SUMMARY OF CONGREGATIONAL INFORMATION | | | | | |
| WORSHIP SERVICES | | | | | |
| TOTAL ATNDCE AT WORSHIP EACH WEEK | 15,477 | 15,266 | 211- | 1.36- | |
| AV SUNDAY ATTENDANCE PER CONG | 104 | 103 | 1- | 0.96- | |
| PCT BAPT MBRS ATTENDING WORSHIP | 30.55 | 29.98 | 0.57- | 1.86- | |
| CONGS REPORTING ETHNIC GROUP MEMBERS | | | PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS | | |
| WHITE | 148 | 147 | 1- | 0.67- | WHITE 100.00 |
| AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 36 | 36 | 0+ | 0.00+ | AMERICAN INDIAN & ALASKA NATIVE PEOPLE 24.48 |
| AFRICAN AMERICAN/BLACK | 17 | 16 | 1- | 5.88- | AFRICAN AMERICAN/BLACK 10.88 |
| ASIAN/PACIFIC ISLANDER | 30 | 31 | 1+ | 3.33+ | ASIAN/PACIFIC ISLANDER 21.08 |
| HISPANIC/SPANISH | 12 | 14 | 2+ | 16.66+ | HISPANIC/SPANISH 9.52 |
| OTHER | 6 | 5 | 1- | 16.66- | OTHER 3.40 |
| TOTAL ETHNIC BAPTIZED MEMBERSHIP | | | PERCENT ETHNIC BAPTIZED MEMBERSHIP | | |
| WHITE | 50,242 | 50,460 | 218+ | 0.43+ | WHITE 99.12 |
| WHITE HISPANIC | 32 | 34 | 2+ | 6.25+ | WHITE HISPANIC 0.06 |
| AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 249 | 282 | 33+ | 13.25+ | AMERICAN INDIAN & ALASKA NATIVE PEOPLE 0.55 |
| AMER IND/AK NAT HISPANIC | 0 | 0 | 0+ | 0.00+ | AMER IND/AK NAT HISPANIC 0.00 |
| AFRICAN AMERICAN/BLACK | 27 | 31 | 4+ | 14.81+ | AFRICAN AMERICAN/BLACK 0.06 |
| AFRICAN AMERICAN/BLACK HISPANIC | 0 | 2 | 2+ | 0.00+ | AFRICAN AMERICAN/BLACK HISPANIC 0.00 |
| ASIAN/PACIFIC ISLANDER | 92 | 86 | 6- | 6.52- | ASIAN/PACIFIC ISLANDER 0.16 |
| ASIAN/PACIFIC ISLANDER HISPANIC | 0 | 0 | 0+ | 0.00+ | ASIAN/PACIFIC ISLANDER HISPANIC 0.00 |
| OTHER | 9 | 7 | 2- | 22.22- | OTHER 0.01 |
| OTHER HISPANIC | 0 | 2 | 2+ | 0.00+ | OTHER HISPANIC 0.00 |

DISTRIBUTION OF CONGREGATIONS BY SIZE

| | SIZE OF CONGS | CONGREGATIONS | | BAPTIZED MEMBERS | | CONFIRMED MEMBERS | | | |
|------------------|----------------|---------------|---------|------------------|---------|-------------------|---------|-----------------|---------|
| | | TOTAL CONGS | PERCENT | TOTAL BAPT MBRS | PERCENT | TOTAL CONGS | PERCENT | TOTAL CONF MBRS | PERCENT |
| | 0 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| VERY SMALL | 1-175 | 58 | 39.45 | 5,032 | 9.88 | 73 | 49.65 | 5,841 | 15.80 |
| SMALL | 176-350 | 40 | 27.21 | 10,015 | 19.67 | 38 | 25.85 | 9,332 | 25.25 |
| MODERATELY SMALL | 351-500 | 13 | 8.84 | 5,445 | 10.69 | 13 | 8.84 | 5,713 | 15.46 |
| MEDIUM SIZED | 501-700 | 14 | 9.52 | 8,418 | 16.53 | 14 | 9.52 | 7,881 | 21.32 |
| MODERATELY LARGE | 701-950 | 13 | 8.84 | 10,222 | 20.08 | 7 | 4.76 | 5,777 | 15.63 |
| LARGE | 951-1,500 | 7 | 4.76 | 8,482 | 16.66 | 2 | 1.36 | 2,407 | 6.51 |
| VERY LARGE | 1,501 AND OVER | 2 | 1.36 | 3,290 | 6.46 | 0 | 0.00 | 0 | 0.00 |

LEARNING MINISTRY FORM C SUMMARY FOR 1998

| CONG RESPOND: 144 SUNDAY CHURCH SCHOOL | | | VACATION BIBLE SCH | | S.C.S. CURRICULUM USED | | | | | | |
|--|---------|--------|--------------------|--------|------------------------|-----|-----------------|-------|-------------|-----|-----|
| AGE GROUP | LEADERS | PUPILS | LEADERS | PUPILS | GOOD NEWS | WIT | OTHER AUGS/FORT | LC-MS | OTHER DENOM | IND | OWN |
| C1 NURSERY ROLL | 16 | 155 | 5 | 16 | 1 | 2 | 2 | 0 | 0 | 2 | 2 |
| AGE 2 | 11 | 50 | 8 | 22 | 2 | 1 | 2 | 0 | 0 | 2 | 0 |
| AGE 3 | 76 | 309 | 44 | 192 | 24 | 11 | 3 | 0 | 0 | 11 | 5 |
| AGE 4 | 124 | 548 | 91 | 485 | 29 | 16 | 10 | 0 | 0 | 16 | 7 |
| AGE 5 | 98 | 582 | 93 | 557 | 28 | 21 | 10 | 0 | 1 | 16 | 5 |
| GRADE 1 | 124 | 640 | 169 | 592 | 31 | 18 | 10 | 1 | 2 | 17 | 8 |
| GRADE 2 | 117 | 631 | 126 | 668 | 30 | 18 | 9 | 0 | 1 | 13 | 9 |
| GRADE 3 | 121 | 732 | 216 | 847 | 30 | 18 | 14 | 2 | 1 | 20 | 9 |
| GRADE 4 | 98 | 610 | 101 | 677 | 24 | 16 | 8 | 2 | 0 | 15 | 8 |
| GRADE 5 | 120 | 676 | 72 | 383 | 26 | 19 | 11 | 2 | 1 | 13 | 8 |
| GRADE 6 | 71 | 528 | 45 | 241 | 23 | 16 | 8 | 2 | 0 | 12 | 9 |
| GRADE 7 | 104 | 506 | 6 | 42 | 0 | 9 | 16 | 2 | 1 | 16 | 10 |
| GRADE 8 | 68 | 625 | 24 | 134 | 3 | 5 | 12 | 1 | 1 | 11 | 17 |
| GRADE 9 | 42 | 251 | 10 | 2 | 0 | 0 | 4 | 0 | 0 | 10 | 15 |
| GRADE 10-12 | 40 | 373 | 5 | 3 | 0 | 1 | 6 | 0 | 1 | 8 | 14 |
| POST HIGH | 7 | 139 | 0 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 3 |
| ADULT | 126 | 1,197 | 12 | 14 | 2 | 0 | 14 | 3 | 2 | 8 | 28 |
| SPECIAL ED | 10 | 91 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 2 | 1 |
| HOME STUDY | 16 | 167 | 0 | 0 | 0 | 0 | 3 | 0 | 0 | 1 | 1 |
| TOTAL | 1,389 | 8,810 | 1,027 | 4,879 | 254 | 171 | 143 | 15 | 11 | 193 | 159 |

| | |
|----------------------|------------------|
| C1 HAD SUNDAY SCHOOL | HAD BIBLE SCHOOL |
| YES 133 | YES 102 |
| NO 10 | NO 30 |
| NO RESP 1 | NO RESP 12 |

| | |
|----------------------------------|--------------|
| VACATION BIBLE SCHOOL CURRICULUM | |
| AUGS/FORT 45 | STANDARD 2 |
| CONCORDIA 7 | GROUP 6 |
| GOSPEL LIGHT 12 | OTHER 8 |
| DAVID COOK 1 | CREAT OWN 18 |

| | |
|--------------------------------|---------------|
| C2 INITIATIVES FOR NEW CENTURY | |
| YES 19 | DON'T KNOW 15 |
| NO 97 | NO RESP 13 |

| | |
|--------------------------------------|----------------|
| C3 WORSHIP AND SACRAMENTAL PRACTICES | |
| NUMBER OF SUNDAY AM WORSHIP SERVICES | |
| ONE 97 | FOUR 5 |
| TWO 34 | FIVE OR MORE 0 |
| THREE 6 | NO RESP 2 |

| | |
|-----------------------------|-------------|
| FREQUENCY OF HOLY COMMUNION | |
| WEEKLY 28 | MON+FESTS 8 |
| TWICE MONTH 45 | QUARTERLY 0 |
| 2XMON+FESTS 44 | OTHER 3 |
| MONTHLY 16 | NO RESP 0 |

| | |
|-------------------------------------|------------|
| WEEKLY WITH ANOTHER WORSHIP SERVICE | |
| YES 5 | NO RESP 58 |
| NO 81 | |

| | |
|--|--------------|
| C3 (CONTINUED) | |
| CHILDREN'S AGE AT FIRST HOLY COMMUNION | |
| AFTER CONFIR 4 | GRADE 2 6 |
| GRADE 6+ 7 | K OR GR 1 5 |
| GRADE 5 71 | AFTER BAP 12 |
| GRADE 3 OR 4 34 | INFANCY 1 |
| | NO RESP 4 |
| DISTRIBUTION | |
| WINE ONLY 33 | |
| JUICE & WINE 101 | |
| NONALCOHOLIC 2 | |
| NO RESP 8 | |

| | | |
|----------------------|---------------------------------------|------------|
| C4 ADMINISTRATION | | |
| CONSTITUTION REVISED | | |
| YES 64 | NO 67 | NO RESP 13 |
| USE COMPUTER | | |
| YES 115 | NO 25 | NO RESP 4 |
| HAVE CD-ROM | | |
| YES 82 | NO 38 | NO RESP 24 |
| 16,718 | NUMBER OF HOUSEHOLDS | |
| 6 | PAID STAFF OF CONGS WITH DISABILITIES | |

| | | |
|------------------|-------|-----------|
| C5 WOMEN'S GROUP | | |
| YES 118 | NO 25 | NO RESP 1 |

| | | |
|--|--------|------------|
| C6 PRORGRAMS AND SERVICES TO OLDER PERSONS | | |
| SR CENTER | 3 | |
| MEALS ON WHEELS | 3 | |
| HOUSING | 1 | |
| TRANSPORTATION | 23 | |
| HEALTH ED | 12 | |
| MENTAL HEALTH ED | 2 | |
| RETIRE PLANNING | 12 | |
| SOCIAL ACTIVITIES | 59 | |
| ED ACTIVITIES | 53 | |
| VISIT SHUT-INS | 70 | |
| RESPITE SRV | 7 | |
| CROP WALK IN 1998 | | |
| YES 13 | NO 109 | NO RESP 22 |
| ADULT PARTICIPANTS IN NON-SUNDAY ED | | |
| BIBLE STUDY | 3,305 | |
| PRAYER GROUPS | 783 | |
| SPIRITUAL GIFT | 387 | |
| MIDWEEK MINISTRIES | 1,140 | |
| MIN IN DAILY LIFE CONV | 1,365 | |
| MENTORING YOUTH | 636 | |
| SUPPORT GROUPS | 278 | |
| PROMISE KEEPERS | 78 | |
| MEN IN MISSION EVENTS | 178 | |
| USED VIDEOCASSETTES IN 1998 | | |
| YES 99 | NO 41 | NO RESP 4 |
| USED MOSAIC ONCE IN 1998 | | |
| YES 36 | NO 99 | NO RESP 9 |

PROGRAM: CD180BN
01F MONTANA SYNOD ELCA

EVANGELICAL LUTHERAN CHURCH IN AMERICA
LEARNING MINISTRY FORM C SUMMARY FOR 1998

PAGE: 6
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C7 CONG-TO-CONG SUPPORT
RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN 1998

| | | | | | | | | |
|-----|----|----|-----|-------------|---|--------|----|--------|
| YES | 10 | NO | 132 | NO RESPONSE | 2 | AMOUNT | \$ | 29,619 |
|-----|----|----|-----|-------------|---|--------|----|--------|

GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONGREGATION IN 1998

| | | | | | | | | |
|-----|----|----|----|-------------|---|--------|----|--------|
| YES | 40 | NO | 98 | NO RESPONSE | 6 | AMOUNT | \$ | 69,371 |
|-----|----|----|----|-------------|---|--------|----|--------|

WOULD CONSIDER BEING A MISSION PARTNER IN 1999

| | | | | | |
|-----|----|----|----|-------------|----|
| YES | 30 | NO | 78 | NO RESPONSE | 36 |
|-----|----|----|----|-------------|----|

REGION/SYNOD = 02A SIERRA PACIFIC SYNOD ELCA

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS | |
|---|--------|--------|--------|---------|--------------------------------------|--------|
| SUMMARY OF MEMBERSHIP STATISTICS | | | | | AVERAGES PER CONGREGATIONS REPORTING | |
| TOTALS -- END OF YEAR | | | | | | |
| TOTAL NUMBER OF CONGREGATIONS | 213 | 214 | 1+ | 0.46+ | | |
| BAPTIZED MEMBERS | 77,523 | 77,498 | 25- | 0.03- | BAPTIZED MEMBERS (/211) | 367.28 |
| CONFIRMED MEMBERS | 55,323 | 55,346 | 23+ | 0.04+ | CONFIRMED MEMBERS (/210) | 263.55 |
| COMMUNING MEMBERS -- CONFIRMED | 43,196 | 42,926 | 270- | 0.62- | COMMUNING MBRS - CONF (/211) | 203.44 |
| COMMUNING MEMBERS -- UNCONFIRMED | 4,641 | 4,767 | 126+ | 2.71+ | COMMUN MBRS - UNCONF (/211) | 22.59 |
| COMMUNED AND CONTRIBUTED | 39,324 | 38,523 | 801- | 2.03- | COMMUNED AND CONTRIB (/203) | 189.76 |
| ANALYSIS OF MEMBERSHIP GAINS AND LOSSES | | | | | | |
| BAPTIZED MEMBERS -- ACCESSIONS | | | | | | |
| BY BAPTISM - CHILDREN UNDER 16 | 1,623 | 1,518 | 105- | 6.46- | | |
| BY BAPTISM - ADULTS 16 AND OLDER | 255 | 278 | 23+ | 9.01+ | | |
| BY AFFIRMATION OF FAITH | 1,841 | 1,866 | 25+ | 1.35+ | | |
| BY TRANSFER FROM ELCA CONGS | 1,284 | 1,225 | 59- | 4.59- | | |
| BY TRANSFER FROM OTHER LUTHERAN CONGS | 283 | 239 | 44- | 15.54- | | |
| FROM NON-LUTHERAN CONGREGATIONS | 300 | 201 | 99- | 33.00- | | |
| FROM OTHER SOURCES AND STAT ADJS | 343 | 471 | 128+ | 37.31+ | | |
| TOTAL ACCESSIONS -- BAPT MBRS | 5,929 | 5,798 | 131- | 2.20- | | |
| BAPTIZED MEMBERS -- LOSSES | | | | | | |
| BY DEATH | 661 | 675 | 14+ | 2.11+ | | |
| BY TRANSFER TO ELCA CONGS | 966 | 972 | 6+ | 0.62+ | | |
| BY TRANSFER TO OTHER LUTHERAN CONGS | 237 | 246 | 9+ | 3.79+ | | |
| TO NON-LUTHERAN CONGREGATIONS | 275 | 290 | 15+ | 5.45+ | | |
| FOR OTHER REASONS AND STAT ADJS | 4,702 | 3,626 | 1,076- | 22.88- | | |
| TOTAL LOSSES -- BAPT MBRS | 6,841 | 5,809 | 1,032- | 15.08- | | |
| CONFIRMED MEMBERS -- ACCESSIONS | | | | | | |
| BY BAPTISM - ADULTS 16 AND OLDER | 212 | 201 | 11- | 5.18- | | |
| BY AFFIRMATION OF FAITH | 1,461 | 1,435 | 26- | 1.77- | | |
| BY TRANSFER FROM ELCA CONGS | 973 | 913 | 60- | 6.16- | | |
| BY TRANSFER FROM OTHER LUTHERAN CONGS | 200 | 177 | 23- | 11.50- | | |
| FROM NON-LUTHERAN CONGREGATIONS | 198 | 137 | 61- | 30.80- | | |
| FROM OTHER SOURCES AND STAT ADJS | 159 | 326 | 167+ | 105.03+ | | |
| BAPTIZED MEMBERS CONFIRMED | 676 | 731 | 55+ | 8.13+ | | |
| TOTAL ACCESSIONS -- CONF MBRS | 3,879 | 3,920 | 41+ | 1.05+ | | |
| CONFIRMED MEMBERS -- LOSSES | | | | | | |
| BY DEATH | 650 | 649 | 1- | 0.15- | | |
| BY TRANSFER TO ELCA CONGS | 759 | 686 | 73- | 9.61- | | |
| BY TRANSFER TO OTHER LUTHERAN CONGS | 178 | 170 | 8- | 4.49- | | |
| TO NON-LUTHERAN CONGREGATIONS | 180 | 196 | 16+ | 8.88+ | | |
| FOR OTHER REASONS AND STAT ADJS | 3,357 | 2,250 | 1,107- | 32.97- | | |
| TOTAL LOSSES -- CONF MBRS | 5,124 | 3,951 | 1,173- | 22.89- | | |
| TOTAL ASSOCIATE MEMBERS | 1,092 | ----- | | | | |

REGION/SYNOD = 02A SIERRA PACIFIC SYNOD ELCA

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS | |
|----------------------------------|-------------|-------------|------------|---------|---------------------------------------|--------------|
| SUMMARY OF FINANCIAL STATISTICS | | | | | AVERAGES PER CONGREGATIONS REPORTING | |
| TOTALS -- END OF YEAR | | | | | | |
| TOTAL RECEIPTS | 45,616,246 | 46,736,156 | 1,119,910+ | 2.45+ | TOTAL RECEIPTS (/210) | 222,553.12 |
| TOTAL DISBURSEMENTS | 44,397,818 | 43,978,347 | 419,471- | 0.94- | TOTAL DISBURS (/209) | 210,422.71 |
| ASSETS, VALUE ON DEC 31 | 268,089,954 | 272,081,238 | 3,991,284+ | 1.48+ | ASSETS VAL 12-31 (/210) | 1,295,624.94 |
| TOTAL INDEBTEDNESS ON DEC 31 | 24,871,943 | 27,130,809 | 2,258,866+ | 9.08+ | TOTAL INDEBT (/210) | 129,194.32 |
| AVERAGE GIVING PER BAPT MEMBER | 446.48 | 472.80 | 26.32+ | 5.89+ | PERCENT--INDEBTEDNESS/ASSETS | 9.97 |
| AVERAGE GIVING PER CONF MEMBER | 625.65 | 662.03 | 36.38+ | 5.81+ | PERCENT--CONGS WITH NO DEBT | 46.26 |
| DETAIL OF FINANCIAL STATISTICS | | | | | | |
| RECEIPTS FOR REGULAR OPERATION | | | | | | |
| REGULAR GIVING BY MEMBERS | 30,097,022 | 31,522,236 | 1,425,214+ | 4.73+ | | |
| DESIGNATED GIVING BY MEMBERS | 4,516,130 | 5,118,985 | 602,855+ | 13.34+ | | |
| EARNED INCOME, UNRESTRICTED | 2,021,874 | 1,803,796 | 218,078- | 10.78- | | |
| EARNED INCOME, RESTRICTED | 1,241,717 | 1,113,130 | 128,587- | 10.35- | | |
| GRANTS & DO SUPPORT | 485,099 | 610,434 | 125,335+ | 25.83+ | | |
| CASH BORROWED | 3,224,343 | 2,607,881 | 616,462- | 19.11- | | |
| OTHER RECEIPTS | 4,030,061 | 3,959,694 | 70,367- | 1.74- | | |
| DISBURSEMENTS FOR REG OPERATION | | | | | | |
| CURRENT OPERATING EXPENSES | 29,368,448 | 29,914,463 | 546,015+ | 1.85+ | PERCENT OF TOTAL DISBURSEMENTS | |
| CAPITAL IMPROVEMENTS | 5,461,488 | 3,970,867 | 1,490,621- | 27.29- | CURRENT OPERATING EXPENSES | 68.02 |
| PAYMENT ON DEBTS | 3,052,956 | 3,190,217 | 137,261+ | 4.49+ | CAPITAL IMPROVEMENTS | 9.02 |
| MISSION SUPPORT | 2,448,957 | 2,483,040 | 34,083+ | 1.39+ | PAYMENT ON DEBTS | 7.25 |
| SPECIFIC MISSION SUPPRT-DES GIV | 117,629 | 192,371 | 74,742+ | 63.54+ | MISSION SUPPORT | 5.64 |
| WORLD HUNGR APPEAL/DISASTR RESP | 164,785 | 196,959 | 32,174+ | 19.52+ | SPECIFIC MISSION SUPPORT (DES GIV) | 0.43 |
| MISSION PARTNERS | 72,077 | 85,706 | 13,629+ | 18.90+ | WORLD HUNGER APPEAL/DISASTER RESPONSE | 0.44 |
| VISION FOR MISSION | 16,356 | 45,217 | 28,861+ | 176.45+ | MISSION PARTNERS | 0.19 |
| MISSIONARY SPONSORSHIP | 82,071 | 87,761 | 5,690+ | 6.93+ | VISION FOR MISSION | 0.10 |
| SYNODICAL BENEVOLENCES | 285,214 | 258,769 | 26,445- | 9.27- | MISSIONARY SPONSORSHIP | 0.19 |
| LOCAL COMMUNITY BENEVOLENCES | 586,903 | 610,899 | 23,996+ | 4.08+ | SYNODICAL BENEVOLENCES | 0.58 |
| OTHER BENEVOLENCES | 253,493 | 247,013 | 6,480- | 2.55- | LOCAL COMMUNITY BENEVOLENCES | 1.38 |
| OTHER EXPENSES | 2,487,441 | 2,695,065 | 207,624+ | 8.34+ | OTHER BENEVOLENCES | 0.56 |
| | | | | | OTHER EXPENSES | 6.12 |
| ASSETS, VALUE ON DEC 31 | | | | | | |
| CHURCH EDIFICE AND LOT | 211,538,089 | 213,482,912 | 1,944,823+ | 0.91+ | | |
| PARISH HOUSE AND LOT | 20,602,011 | 16,107,231 | 4,494,780- | 21.81- | | |
| PARSONAGE(S) AND LOT(S) | 5,247,074 | 5,130,099 | 116,975- | 2.22- | | |
| OTHER REAL ESTATE | 6,812,550 | 8,423,329 | 1,610,779+ | 23.64+ | | |
| ENDOWMENT AND MEMORIAL FUNDS | 6,358,641 | 7,271,607 | 912,966+ | 14.35+ | | |
| CASH, SAVINGS, BONDS, ETC. | 12,547,143 | 15,935,834 | 3,388,691+ | 27.00+ | | |
| OTHER ASSETS | 4,984,446 | 5,730,226 | 745,780+ | 14.96+ | | |
| BEQUESTS RECEIVED DURING YEAR | | | | | | |
| NUMBER OF BEQUESTS RECEIVED | 28 | 241 | 213+ | 760.71+ | NUMBER OF BEQUESTS PER 100 DEATHS | 35.70 |
| TOTAL VALUE OF BEQUESTS RECEIVED | 558,153 | 1,047,536 | 489,383+ | 87.67+ | AVERAGE VALUE PER BEQUEST | 4,346.62 |
| INTENDED MISSION SUPPORT | 2,475,408 | 2,548,202 | 72,794+ | 2.94+ | | |

REGION/SYNOD = 02A SIERRA PACIFIC SYNOD ELCA

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS | | | | |
|--|----------------|---------------|---------|--|--|-------------------|---------|------------|---------|
| SUMMARY OF CONGREGATIONAL INFORMATION | | | | | | | | | |
| WORSHIP SERVICES | | | | | | | | | |
| TOTAL ATNDCE AT WORSHIP EACH WEEK | 28,027 | 27,663 | 364- | 1.29- | | | | | |
| AV SUNDAY ATTENDANCE PER CONG | 132 | 132 | 0+ | 0.00+ | | | | | |
| PCT BAPT MBRS ATTENDING WORSHIP | 36.15 | 35.69 | 0.46- | 1.27- | | | | | |
| CONGS REPORTING ETHNIC GROUP MEMBERS | | | | PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS | | | | | |
| WHITE | 207 | 206 | 1- | 0.48- | WHITE | 96.26 | | | |
| AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 51 | 53 | 2+ | 3.92+ | AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 24.76 | | | |
| AFRICAN AMERICAN/BLACK | 110 | 108 | 2- | 1.81- | AFRICAN AMERICAN/BLACK | 50.46 | | | |
| ASIAN/PACIFIC ISLANDER | 136 | 135 | 1- | 0.73- | ASIAN/PACIFIC ISLANDER | 63.08 | | | |
| HISPANIC/SPANISH | 137 | 134 | 3- | 2.18- | HISPANIC/SPANISH | 62.61 | | | |
| OTHER | 34 | 50 | 16+ | 47.05+ | OTHER | 23.36 | | | |
| TOTAL ETHNIC BAPTIZED MEMBERSHIP | | | | PERCENT ETHNIC BAPTIZED MEMBERSHIP | | | | | |
| WHITE | 73,298 | 73,047 | 251- | 0.34- | WHITE | 94.25 | | | |
| WHITE HISPANIC | 1,253 | 1,336 | 83+ | 6.62+ | WHITE HISPANIC | 1.72 | | | |
| AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 134 | 133 | 1- | 0.74- | AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 0.17 | | | |
| AMER IND/AK NAT HISPANIC | 19 | 11 | 8- | 42.10- | AMER IND/AK NAT HISPANIC | 0.01 | | | |
| AFRICAN AMERICAN/BLACK | 1,100 | 1,098 | 2- | 0.18- | AFRICAN AMERICAN/BLACK | 1.41 | | | |
| AFRICAN AMERICAN/BLACK HISPANIC | 37 | 27 | 10- | 27.02- | AFRICAN AMERICAN/BLACK HISPANIC | 0.03 | | | |
| ASIAN/PACIFIC ISLANDER | 1,433 | 1,411 | 22- | 1.53- | ASIAN/PACIFIC ISLANDER | 1.82 | | | |
| ASIAN/PACIFIC ISLANDER HISPANIC | 23 | 23 | 0+ | 0.00+ | ASIAN/PACIFIC ISLANDER HISPANIC | 0.02 | | | |
| OTHER | 162 | 337 | 175+ | 108.02+ | OTHER | 0.43 | | | |
| OTHER HISPANIC | 64 | 75 | 11+ | 17.18+ | OTHER HISPANIC | 0.09 | | | |
| DISTRIBUTION OF CONGREGATIONS BY SIZE | | | | | | | | | |
| | SIZE OF CONGS | CONGREGATIONS | | BAPTIZED MEMBERS | | CONFIRMED MEMBERS | | | |
| | | TOTAL | PERCENT | TOTAL BAPT | PERCENT | TOTAL | PERCENT | TOTAL CONF | PERCENT |
| | | CONGS | | MBRS | | CONGS | | MBRS | |
| | 0 | 3 | 1.40 | 0 | 0.00 | 4 | 1.86 | 0 | 0.00 |
| VERY SMALL | 1-175 | 66 | 30.84 | 7,212 | 9.30 | 91 | 42.52 | 9,315 | 16.83 |
| SMALL | 176-350 | 67 | 31.30 | 17,551 | 22.64 | 75 | 35.04 | 19,343 | 34.94 |
| MODERATELY SMALL | 351-500 | 30 | 14.01 | 12,554 | 16.19 | 20 | 9.34 | 8,258 | 14.92 |
| MEDIUM SIZED | 501-700 | 24 | 11.21 | 13,859 | 17.88 | 11 | 5.14 | 6,327 | 11.43 |
| MODERATELY LARGE | 701-950 | 11 | 5.14 | 8,950 | 11.54 | 8 | 3.73 | 6,241 | 11.27 |
| LARGE | 951-1,500 | 11 | 5.14 | 13,512 | 17.43 | 4 | 1.86 | 4,201 | 7.59 |
| VERY LARGE | 1,501 AND OVER | 2 | 0.93 | 3,860 | 4.98 | 1 | 0.46 | 1,661 | 3.00 |

| CONG RESPOND: 165 SUNDAY CHURCH SCHOOL | | | VACATION BIBLE SCH | | | ***** S.C.S. CURRICULUM USED ***** | | | ***** | | |
|--|---------|--------|--------------------|--------|-----------|------------------------------------|-----------------|-------|-------------|-----|-----|
| AGE GROUP | LEADERS | PUPILS | LEADERS | PUPILS | GOOD NEWS | WIT | OTHER AUGS/FORT | LC-MS | OTHER DENOM | IND | OWN |
| C1 NURSERY ROLL | 52 | 429 | 38 | 98 | 7 | 0 | 7 | 4 | 0 | 2 | 7 |
| AGE 2 | 57 | 160 | 33 | 114 | 5 | 4 | 1 | 0 | 1 | 10 | 5 |
| AGE 3 | 137 | 539 | 69 | 343 | 22 | 17 | 5 | 0 | 3 | 18 | 5 |
| AGE 4 | 121 | 519 | 127 | 628 | 16 | 16 | 5 | 2 | 4 | 19 | 11 |
| AGE 5 | 114 | 619 | 107 | 628 | 20 | 15 | 5 | 2 | 5 | 17 | 6 |
| GRADE 1 | 131 | 598 | 144 | 730 | 21 | 16 | 6 | 3 | 8 | 21 | 10 |
| GRADE 2 | 127 | 734 | 127 | 799 | 25 | 15 | 4 | 2 | 8 | 18 | 8 |
| GRADE 3 | 164 | 676 | 158 | 713 | 21 | 14 | 7 | 2 | 10 | 17 | 13 |
| GRADE 4 | 101 | 624 | 112 | 649 | 21 | 15 | 3 | 4 | 8 | 18 | 7 |
| GRADE 5 | 117 | 727 | 179 | 733 | 20 | 14 | 9 | 1 | 9 | 23 | 8 |
| GRADE 6 | 77 | 486 | 52 | 377 | 16 | 11 | 7 | 2 | 6 | 16 | 6 |
| GRADE 7 | 101 | 646 | 16 | 54 | 7 | 3 | 14 | 1 | 6 | 24 | 15 |
| GRADE 8 | 86 | 572 | 15 | 84 | 7 | 3 | 15 | 1 | 3 | 18 | 16 |
| GRADE 9 | 70 | 375 | 9 | 12 | 0 | 4 | 5 | 1 | 2 | 17 | 16 |
| GRADE 10-12 | 78 | 661 | 9 | 34 | 0 | 1 | 7 | 0 | 2 | 14 | 17 |
| POST HIGH | 6 | 60 | 1 | 3 | 0 | 0 | 0 | 0 | 0 | 1 | 2 |
| ADULT | 315 | 3,358 | 100 | 361 | 0 | 1 | 15 | 1 | 4 | 9 | 59 |
| SPECIAL ED | 51 | 276 | 58 | 122 | 1 | 0 | 0 | 0 | 0 | 3 | 3 |
| HOME STUDY | 44 | 483 | 96 | 154 | 2 | 0 | 1 | 0 | 0 | 5 | 4 |
| TOTAL | 1,949 | 12,542 | 1,450 | 6,636 | 211 | 149 | 116 | 26 | 79 | 270 | 218 |

| | |
|----------------------|------------------|
| C1 HAD SUNDAY SCHOOL | HAD BIBLE SCHOOL |
| YES 157 | YES 107 |
| NO 6 | NO 42 |
| NO RESP 2 | NO RESP 16 |

| | |
|----------------------------------|--------------|
| VACATION BIBLE SCHOOL CURRICULUM | |
| AUGS/FORT 43 | STANDARD 3 |
| CONCORDIA 3 | GROUP 10 |
| GOSPEL LIGHT 15 | OTHER 4 |
| DAVID COOK 5 | CREAT OWN 21 |

| | |
|--------------------------------|---------------|
| C2 INITIATIVES FOR NEW CENTURY | |
| YES 40 | DON'T KNOW 16 |
| NO 88 | NO RESP 21 |

C3 WORSHIP AND SACRAMENTAL PRACTICES

| | |
|--------------------------------------|----------------|
| NUMBER OF SUNDAY AM WORSHIP SERVICES | |
| ONE 75 | FOUR 0 |
| TWO 75 | FIVE OR MORE 1 |
| THREE 12 | NO RESP 2 |

| | |
|-----------------------------|-------------|
| FREQUENCY OF HOLY COMMUNION | |
| WEEKLY 100 | MON+FESTS 1 |
| TWICE MONTH 22 | QUARTERLY 0 |
| 2XMON+FESTS 30 | OTHER 0 |
| MONTHLY 11 | NO RESP 1 |

| | |
|-------------------------------------|-------------|
| WEEKLY WITH ANOTHER WORSHIP SERVICE | |
| YES 12 | NO RESP 118 |
| NO 35 | |

| | |
|--|--------------|
| C3 (CONTINUED) | |
| CHILDREN'S AGE AT FIRST HOLY COMMUNION | |
| AFTER CONFIR 6 | GRADE 2 16 |
| GRADE 6+ 7 | K OR GR 1 11 |
| GRADE 5 51 | AFTER BAP 26 |
| GRADE 3 OR 4 35 | INFANCY 6 |
| | NO RESP 7 |
| DISTRIBUTION | |
| WINE ONLY 20 | |
| JUICE & WINE 134 | |
| NONALCOHOLIC 3 | |
| NO RESP 8 | |

| | | |
|--|-------|------------|
| C4 ADMINISTRATION | | |
| CONSTITUTION REVISED | | |
| YES 85 | NO 63 | NO RESP 17 |
| USE COMPUTER | | |
| YES 153 | NO 8 | NO RESP 4 |
| HAVE CD-ROM | | |
| YES 132 | NO 23 | NO RESP 10 |
| 19,958 NUMBER OF HOUSEHOLDS | | |
| 18 PAID STAFF OF CONGS WITH DISABILITIES | | |

| | | |
|------------------|-------|-----------|
| C5 WOMEN'S GROUP | | |
| YES 122 | NO 39 | NO RESP 4 |

C6 PRORGAMS AND SERVICES

| | |
|-------------------|----|
| TO OLDER PERSONS | |
| SR CENTER | 11 |
| MEALS ON WHEELS | 4 |
| HOUSING | 5 |
| TRANSPORTATION | 40 |
| HEALTH ED | 31 |
| MENTAL HEALTH ED | 19 |
| RETIRE PLANNING | 19 |
| SOCIAL ACTIVITIES | 91 |
| ED ACTIVITIES | 72 |
| VISIT SHUT-INS | 95 |
| RESPITE SRV | 26 |

| | | |
|-------------------|--------|------------|
| CROP WALK IN 1998 | | |
| YES 36 | NO 113 | NO RESP 16 |

| | |
|-------------------------------------|-------|
| ADULT PARTICIPANTS IN NON-SUNDAY ED | |
| BIBLE STUDY | 5,064 |
| PRAYER GROUPS | 1,712 |
| SPIRITUAL GIFT | 969 |
| MIDWEEK MINISTRIES | 2,536 |
| MIN IN DAILY LIFE CONV | 1,108 |
| MENTORING YOUTH | 704 |
| SUPPORT GROUPS | 925 |
| PROMISE KEEPERS | 199 |
| MEN IN MISSION EVENTS | 154 |

| | | |
|-----------------------------|-------|-----------|
| USED VIDEOCASSETTES IN 1998 | | |
| YES 136 | NO 21 | NO RESP 8 |

| | | |
|--------------------------|-------|-----------|
| USED MOSAIC ONCE IN 1998 | | |
| YES 86 | NO 71 | NO RESP 8 |

PROGRAM: CD180BN
02A SIERRA PACIFIC SYNOD ELCA

EVANGELICAL LUTHERAN CHURCH IN AMERICA
LEARNING MINISTRY FORM C SUMMARY FOR 1998

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C7 CONG-TO-CONG SUPPORT
RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN 1998

| | | | | | | | |
|-----|----|----|-----|-------------|---|-----------|--------|
| YES | 19 | NO | 142 | NO RESPONSE | 4 | AMOUNT \$ | 82,708 |
|-----|----|----|-----|-------------|---|-----------|--------|

GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONGREGATION IN 1998

| | | | | | | | |
|-----|----|----|----|-------------|----|-----------|---------|
| YES | 64 | NO | 89 | NO RESPONSE | 12 | AMOUNT \$ | 102,189 |
|-----|----|----|----|-------------|----|-----------|---------|

WOULD CONSIDER BEING A MISSION PARTNER IN 1999

| | | | | | |
|-----|----|----|----|-------------|----|
| YES | 48 | NO | 58 | NO RESPONSE | 59 |
|-----|----|----|----|-------------|----|

REGION/SYNOD = 02B SOUTHERN CALIFORNIA (WEST) SYNOD ELCA

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS | |
|---|--------|--------|--------|---------|--------------------------------------|--------|
| SUMMARY OF MEMBERSHIP STATISTICS | | | | | AVERAGES PER CONGREGATIONS REPORTING | |
| TOTALS -- END OF YEAR | | | | | | |
| TOTAL NUMBER OF CONGREGATIONS | 145 | 142 | 3- | 2.06- | | |
| BAPTIZED MEMBERS | 46,760 | 46,424 | 336- | 0.71- | BAPTIZED MEMBERS (/141) | 329.24 |
| CONFIRMED MEMBERS | 34,073 | 33,687 | 386- | 1.13- | CONFIRMED MEMBERS (/141) | 238.91 |
| COMMUNING MEMBERS -- CONFIRMED | 27,707 | 26,898 | 809- | 2.91- | COMMUNING MBRS - CONF (/141) | 190.76 |
| COMMUNING MEMBERS -- UNCONFIRMED | 2,904 | 2,984 | 80+ | 2.75+ | COMMUN MBRS - UNCONF (/141) | 21.16 |
| COMMUNED AND CONTRIBUTED | 25,373 | 23,630 | 1,743- | 6.86- | COMMUNED AND CONTRIB (/137) | 172.48 |
| ANALYSIS OF MEMBERSHIP GAINS AND LOSSES | | | | | | |
| BAPTIZED MEMBERS -- ACCESSIONS | | | | | | |
| BY BAPTISM - CHILDREN UNDER 16 | 1,056 | 1,057 | 1+ | 0.09+ | | |
| BY BAPTISM - ADULTS 16 AND OLDER | 200 | 164 | 36- | 18.00- | | |
| BY AFFIRMATION OF FAITH | 1,110 | 1,248 | 138+ | 12.43+ | | |
| BY TRANSFER FROM ELCA CONGS | 698 | 577 | 121- | 17.33- | | |
| BY TRANSFER FROM OTHER LUTHERAN CONGS | 161 | 108 | 53- | 32.91- | | |
| FROM NON-LUTHERAN CONGREGATIONS | 228 | 235 | 7+ | 3.07+ | | |
| FROM OTHER SOURCES AND STAT ADJS | 219 | 343 | 124+ | 56.62+ | | |
| TOTAL ACCESSIONS -- BAPT MBRS | 3,672 | 3,732 | 60+ | 1.63+ | | |
| BAPTIZED MEMBERS -- LOSSES | | | | | | |
| BY DEATH | 449 | 399 | 50- | 11.13- | | |
| BY TRANSFER TO ELCA CONGS | 734 | 609 | 125- | 17.02- | | |
| BY TRANSFER TO OTHER LUTHERAN CONGS | 155 | 148 | 7- | 4.51- | | |
| TO NON-LUTHERAN CONGREGATIONS | 253 | 222 | 31- | 12.25- | | |
| FOR OTHER REASONS AND STAT ADJS | 2,910 | 2,772 | 138- | 4.74- | | |
| TOTAL LOSSES -- BAPT MBRS | 4,501 | 4,150 | 351- | 7.79- | | |
| CONFIRMED MEMBERS -- ACCESSIONS | | | | | | |
| BY BAPTISM - ADULTS 16 AND OLDER | 164 | 142 | 22- | 13.41- | | |
| BY AFFIRMATION OF FAITH | 886 | 1,046 | 160+ | 18.05+ | | |
| BY TRANSFER FROM ELCA CONGS | 506 | 471 | 35- | 6.91- | | |
| BY TRANSFER FROM OTHER LUTHERAN CONGS | 122 | 92 | 30- | 24.59- | | |
| FROM NON-LUTHERAN CONGREGATIONS | 190 | 185 | 5- | 2.63- | | |
| FROM OTHER SOURCES AND STAT ADJS | 119 | 332 | 213+ | 178.99+ | | |
| BAPTIZED MEMBERS CONFIRMED | 369 | 382 | 13+ | 3.52+ | | |
| TOTAL ACCESSIONS -- CONF MBRS | 2,356 | 2,650 | 294+ | 12.47+ | | |
| CONFIRMED MEMBERS -- LOSSES | | | | | | |
| BY DEATH | 444 | 395 | 49- | 11.03- | | |
| BY TRANSFER TO ELCA CONGS | 594 | 489 | 105- | 17.67- | | |
| BY TRANSFER TO OTHER LUTHERAN CONGS | 82 | 132 | 50+ | 60.97+ | | |
| TO NON-LUTHERAN CONGREGATIONS | 188 | 170 | 18- | 9.57- | | |
| FOR OTHER REASONS AND STAT ADJS | 1,973 | 1,888 | 85- | 4.30- | | |
| TOTAL LOSSES -- CONF MBRS | 3,281 | 3,074 | 207- | 6.30- | | |
| TOTAL ASSOCIATE MEMBERS | 681 | ----- | | | | |

REGION/SYNOD = 02B SOUTHERN CALIFORNIA (WEST) SYNOD ELCA

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS | |
|----------------------------------|-------------|-------------|------------|---------|---------------------------------------|--------------|
| SUMMARY OF FINANCIAL STATISTICS | | | | | AVERAGES PER CONGREGATIONS REPORTING | |
| TOTALS -- END OF YEAR | | | | | | |
| TOTAL RECEIPTS | 33,120,017 | 34,174,059 | 1,054,042+ | 3.18+ | TOTAL RECEIPTS (/141) | 242,369.21 |
| TOTAL DISBURSEMENTS | 32,850,933 | 33,599,027 | 748,094+ | 2.27+ | TOTAL DISBURS (/141) | 238,290.97 |
| ASSETS, VALUE ON DEC 31 | 236,430,077 | 236,131,453 | 298,624- | 0.12- | ASSETS VAL 12-31 (/141) | 1,674,691.15 |
| TOTAL INDEBTEDNESS ON DEC 31 | 22,008,422 | 23,121,136 | 1,112,714+ | 5.05+ | TOTAL INDEBT (/141) | 163,979.68 |
| AVERAGE GIVING PER BAPT MEMBER | 496.90 | 516.36 | 19.46+ | 3.91+ | PERCENT--INDEBTEDNESS/ASSETS | 9.79 |
| AVERAGE GIVING PER CONF MEMBER | 681.92 | 711.59 | 29.67+ | 4.35+ | PERCENT--CONGS WITH NO DEBT | 50.70 |
| DETAIL OF FINANCIAL STATISTICS | | | | | | |
| RECEIPTS FOR REGULAR OPERATION | | | | | | |
| REGULAR GIVING BY MEMBERS | 20,280,791 | 20,768,985 | 488,194+ | 2.40+ | | |
| DESIGNATED GIVING BY MEMBERS | 2,954,409 | 3,202,684 | 248,275+ | 8.40+ | | |
| EARNED INCOME, UNRESTRICTED | 2,323,854 | 2,165,230 | 158,624- | 6.82- | | |
| EARNED INCOME, RESTRICTED | 411,229 | 631,329 | 220,100+ | 53.52+ | | |
| GRANTS & DO SUPPORT | 241,440 | 325,428 | 83,988+ | 34.78+ | | |
| CASH BORROWED | 1,190,267 | 733,582 | 456,685- | 38.36- | | |
| OTHER RECEIPTS | 5,718,027 | 6,346,821 | 628,794+ | 10.99+ | | |
| DISBURSEMENTS FOR REG OPERATION | | | | | | |
| CURRENT OPERATING EXPENSES | 22,210,673 | 23,165,155 | 954,482+ | 4.29+ | PERCENT OF TOTAL DISBURSEMENTS | |
| CAPITAL IMPROVEMENTS | 1,891,592 | 1,853,033 | 38,559- | 2.03- | CURRENT OPERATING EXPENSES | 68.94 |
| PAYMENT ON DEBTS | 2,112,322 | 2,774,355 | 662,033+ | 31.34+ | CAPITAL IMPROVEMENTS | 5.51 |
| MISSION SUPPORT | 1,478,092 | 1,512,641 | 34,549+ | 2.33+ | PAYMENT ON DEBTS | 8.25 |
| SPECIFIC MISSION SUPPRT-DES GIV | 104,332 | 196,374 | 92,042+ | 88.22+ | MISSION SUPPORT | 4.50 |
| WORLD HUNGR APPEAL/DISASTR RESP | 124,305 | 128,657 | 4,352+ | 3.50+ | SPECIFIC MISSION SUPPORT (DES GIV) | 0.58 |
| MISSION PARTNERS | 51,504 | 58,825 | 7,321+ | 14.21+ | WORLD HUNGER APPEAL/DISASTER RESPONSE | 0.38 |
| VISION FOR MISSION | 4,095 | 3,687 | 408- | 9.96- | MISSION PARTNERS | 0.17 |
| MISSIONARY SPONSORSHIP | 64,578 | 65,530 | 952+ | 1.47+ | VISION FOR MISSION | 0.01 |
| SYNODICAL BENEVOLENCES | 204,908 | 178,138 | 26,770- | 13.06- | MISSIONARY SPONSORSHIP | 0.19 |
| LOCAL COMMUNITY BENEVOLENCES | 177,768 | 183,460 | 5,692+ | 3.20+ | SYNODICAL BENEVOLENCES | 0.53 |
| OTHER BENEVOLENCES | 122,458 | 123,129 | 671+ | 0.54+ | LOCAL COMMUNITY BENEVOLENCES | 0.54 |
| OTHER EXPENSES | 4,304,306 | 3,356,043 | 948,263- | 22.03- | OTHER BENEVOLENCES | 0.36 |
| | | | | | OTHER EXPENSES | 9.98 |
| ASSETS, VALUE ON DEC 31 | | | | | | |
| CHURCH EDIFICE AND LOT | 175,421,091 | 176,561,054 | 1,139,963+ | 0.64+ | | |
| PARISH HOUSE AND LOT | 17,736,587 | 19,301,917 | 1,565,330+ | 8.82+ | | |
| PARSONAGE(S) AND LOT(S) | 5,546,112 | 5,974,972 | 428,860+ | 7.73+ | | |
| OTHER REAL ESTATE | 16,465,758 | 10,763,413 | 5,702,345- | 34.63- | | |
| ENDOWMENT AND MEMORIAL FUNDS | 9,474,513 | 11,429,509 | 1,954,996+ | 20.63+ | | |
| CASH, SAVINGS, BONDS, ETC. | 8,063,267 | 8,480,178 | 416,911+ | 5.17+ | | |
| OTHER ASSETS | 3,722,749 | 3,620,410 | 102,339- | 2.74- | | |
| BEQUESTS RECEIVED DURING YEAR | | | | | | |
| NUMBER OF BEQUESTS RECEIVED | 20 | 34 | 14+ | 70.00+ | NUMBER OF BEQUESTS PER 100 DEATHS | 8.52 |
| TOTAL VALUE OF BEQUESTS RECEIVED | 462,601 | 1,454,289 | 991,688+ | 214.37+ | AVERAGE VALUE PER BEQUEST | 42,773.20 |
| INTENDED MISSION SUPPORT | 1,535,682 | 1,629,067 | 93,385+ | 6.08+ | | |

REGION/SYNOD = 02B SOUTHERN CALIFORNIA (WEST) SYNOD ELCA

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS | | | |
|--|----------------|---------------|---------|------------------|---|-------------------|-------|---------|
| SUMMARY OF CONGREGATIONAL INFORMATION | | | | | | | | |
| WORSHIP SERVICES | | | | | | | | |
| TOTAL ATNDCE AT WORSHIP EACH WEEK | 18,595 | 18,724 | 129+ | 0.69+ | | | | |
| AV SUNDAY ATTENDANCE PER CONG | 130 | 132 | 2+ | 1.53+ | | | | |
| PCT BAPT MBRS ATTENDING WORSHIP | 39.76 | 40.33 | 0.57+ | 1.43+ | | | | |
| CONGS REPORTING ETHNIC GROUP MEMBERS | | | | | PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS | | | |
| WHITE | 132 | 133 | 1+ | 0.75+ | WHITE | | | 93.66 |
| AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 21 | 18 | 3- | 14.28- | AMERICAN INDIAN & ALASKA NATIVE PEOPLE | | | 12.67 |
| AFRICAN AMERICAN/BLACK | 82 | 83 | 1+ | 1.21+ | AFRICAN AMERICAN/BLACK | | | 58.45 |
| ASIAN/PACIFIC ISLANDER | 91 | 90 | 1- | 1.09- | ASIAN/PACIFIC ISLANDER | | | 63.38 |
| HISPANIC/SPANISH | 98 | 101 | 3+ | 3.06+ | HISPANIC/SPANISH | | | 71.12 |
| OTHER | 30 | 31 | 1+ | 3.33+ | OTHER | | | 21.83 |
| TOTAL ETHNIC BAPTIZED MEMBERSHIP | | | | | PERCENT ETHNIC BAPTIZED MEMBERSHIP | | | |
| WHITE | 39,304 | 39,143 | 161- | 0.40- | WHITE | | | 84.31 |
| WHITE HISPANIC | 1,919 | 2,189 | 270+ | 14.06+ | WHITE HISPANIC | | | 4.71 |
| AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 56 | 58 | 2+ | 3.57+ | AMERICAN INDIAN & ALASKA NATIVE PEOPLE | | | 0.12 |
| AMER IND/AK NAT HISPANIC | 0 | 4 | 4+ | 0.00+ | AMER IND/AK NAT HISPANIC | | | 0.00 |
| AFRICAN AMERICAN/BLACK | 2,866 | 2,988 | 122+ | 4.25+ | AFRICAN AMERICAN/BLACK | | | 6.43 |
| AFRICAN AMERICAN/BLACK HISPANIC | 13 | 9 | 4- | 30.76- | AFRICAN AMERICAN/BLACK HISPANIC | | | 0.01 |
| ASIAN/PACIFIC ISLANDER | 1,584 | 1,678 | 94+ | 5.93+ | ASIAN/PACIFIC ISLANDER | | | 3.61 |
| ASIAN/PACIFIC ISLANDER HISPANIC | 16 | 21 | 5+ | 31.25+ | ASIAN/PACIFIC ISLANDER HISPANIC | | | 0.04 |
| OTHER | 134 | 189 | 55+ | 41.04+ | OTHER | | | 0.40 |
| OTHER HISPANIC | 259 | 145 | 114- | 44.01- | OTHER HISPANIC | | | 0.31 |
| DISTRIBUTION OF CONGREGATIONS BY SIZE | | | | | | | | |
| | SIZE OF CONGS | CONGREGATIONS | | BAPTIZED MEMBERS | | CONFIRMED MEMBERS | | |
| | | TOTAL | PERCENT | TOTAL | PERCENT | TOTAL | CONF | PERCENT |
| | | CONGS | | BAPT | | CONGS | MBRS | |
| | | | | MBRS | | | | |
| VERY SMALL | 0 | 1 | 0.70 | 0 | 0.00 | 1 | 0.70 | 0.00 |
| SMALL | 1-175 | 51 | 35.91 | 5,352 | 11.52 | 75 | 52.81 | 22.70 |
| MODERATELY SMALL | 176-350 | 47 | 33.09 | 11,821 | 25.46 | 40 | 28.16 | 29.47 |
| MEDIUM SIZED | 351-500 | 18 | 12.67 | 7,688 | 16.56 | 11 | 7.74 | 13.87 |
| LARGE | 501-700 | 12 | 8.45 | 7,061 | 15.20 | 10 | 7.04 | 17.93 |
| VERY LARGE | 701-950 | 5 | 3.52 | 4,036 | 8.69 | 2 | 1.40 | 4.96 |
| | 951-1,500 | 7 | 4.92 | 8,027 | 17.29 | 2 | 1.40 | 5.90 |
| | 1,501 AND OVER | 1 | 0.70 | 2,439 | 5.25 | 1 | 0.70 | 5.14 |

LEARNING MINISTRY FORM C SUMMARY FOR 1998

| CONG RESPOND: | 128 SUNDAY CHURCH SCHOOL | VACATION BIBLE SCH | ***** S.C.S. CURRICULUM USED ***** | | | | | | | | | |
|-----------------|--------------------------|--------------------|------------------------------------|--------|-----------|-----|-----------------|-------|-------------|-----|-----|--|
| AGE GROUP | LEADERS | PUPILS | LEADERS | PUPILS | GOOD NEWS | WIT | OTHER AUGS/FORT | LC-MS | OTHER DENOM | IND | OWN | |
| C1 NURSERY ROLL | 68 | 215 | 26 | 138 | 2 | 1 | 8 | 4 | 1 | 3 | 8 | |
| AGE 2 | 30 | 148 | 34 | 108 | 6 | 3 | 1 | 3 | 0 | 5 | 5 | |
| AGE 3 | 79 | 301 | 59 | 272 | 11 | 3 | 4 | 5 | 0 | 12 | 7 | |
| AGE 4 | 95 | 325 | 68 | 327 | 11 | 2 | 5 | 5 | 0 | 11 | 4 | |
| AGE 5 | 71 | 310 | 102 | 498 | 14 | 5 | 3 | 4 | 1 | 14 | 5 | |
| GRADE 1 | 90 | 348 | 86 | 421 | 9 | 9 | 3 | 8 | 1 | 13 | 7 | |
| GRADE 2 | 70 | 424 | 79 | 439 | 16 | 2 | 5 | 6 | 2 | 13 | 10 | |
| GRADE 3 | 91 | 342 | 85 | 493 | 12 | 7 | 4 | 6 | 3 | 9 | 8 | |
| GRADE 4 | 58 | 325 | 79 | 338 | 9 | 5 | 3 | 5 | 2 | 10 | 10 | |
| GRADE 5 | 82 | 396 | 68 | 280 | 15 | 8 | 3 | 4 | 2 | 14 | 10 | |
| GRADE 6 | 53 | 298 | 98 | 392 | 6 | 4 | 2 | 8 | 1 | 11 | 11 | |
| GRADE 7 | 64 | 330 | 18 | 105 | 2 | 3 | 3 | 3 | 1 | 10 | 15 | |
| GRADE 8 | 50 | 290 | 12 | 35 | 3 | 2 | 4 | 3 | 2 | 12 | 13 | |
| GRADE 9 | 41 | 209 | 13 | 75 | 0 | 0 | 1 | 3 | 2 | 10 | 15 | |
| GRADE 10-12 | 63 | 408 | 7 | 58 | 3 | 1 | 5 | 1 | 1 | 14 | 18 | |
| POST HIGH | 9 | 60 | 24 | 10 | 0 | 1 | 1 | 0 | 1 | 2 | 2 | |
| ADULT | 180 | 1,709 | 31 | 212 | 1,709 | 2 | 11 | 2 | 2 | 11 | 35 | |
| SPECIAL ED | 24 | 109 | 25 | 0 | 1 | 0 | 1 | 0 | 0 | 1 | 3 | |
| HOME STUDY | 56 | 365 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 1 | |
| TOTAL | 1,274 | 6,912 | 914 | 4,201 | 121 | 58 | 67 | 70 | 22 | 181 | 187 | |

| | |
|--------------------------------------|------------------|
| C1 HAD SUNDAY SCHOOL | HAD BIBLE SCHOOL |
| YES 114 | YES 77 |
| NO 6 | NO 33 |
| NO RESP 8 | NO RESP 18 |
| VACATION BIBLE SCHOOL CURRICULUM | |
| AUGS/FORT 39 | STANDARD 1 |
| CONCORDIA 3 | GROUP 5 |
| GOSPEL LIGHT 13 | OTHER 12 |
| DAVID COOK 1 | CREAT OWN 7 |
| C2 INITIATIVES FOR NEW CENTURY | |
| YES 26 | DON'T KNOW 14 |
| NO 75 | NO RESP 13 |
| C3 WORSHIP AND SACRAMENTAL PRACTICES | |
| NUMBER OF SUNDAY AM WORSHIP SERVICES | |
| ONE 57 | FOUR 2 |
| TWO 56 | FIVE OR MORE 0 |
| THREE 10 | NO RESP 3 |
| FREQUENCY OF HOLY COMMUNION | |
| WEEKLY 59 | MON+FESTS 5 |
| TWICE MONTH 25 | QUARTERLY 0 |
| 2XMON+FESTS 33 | OTHER 0 |
| MONTHLY 3 | NO RESP 3 |
| WEEKLY WITH ANOTHER WORSHIP SERVICE | |
| YES 16 | NO RESP 77 |
| NO 35 | |

| | |
|--|--------------|
| C3 (CONTINUED) | |
| CHILDREN'S AGE AT FIRST HOLY COMMUNION | |
| AFTER CONFIR 9 | GRADE 2 12 |
| GRADE 6+ 5 | K OR GR 1 9 |
| GRADE 5 32 | AFTER BAP 19 |
| GRADE 3 OR 4 29 | INFANCY 4 |
| | NO RESP 9 |
| DISTRIBUTION | |
| WINE ONLY 22 | |
| JUICE & WINE 96 | |
| NONALCOHOLIC 4 | |
| NO RESP 6 | |
| C4 ADMINISTRATION | |
| CONSTITUTION REVISED | |
| YES 77 | NO 46 |
| NO RESP 5 | |
| USE COMPUTER | |
| YES 116 | NO 8 |
| NO RESP 4 | |
| HAVE CD-ROM | |
| YES 97 | NO 19 |
| NO RESP 12 | |
| 14,633 NUMBER OF HOUSEHOLDS | |
| 14 PAID STAFF OF CONGS WITH DISABILITIES | |
| C5 WOMEN'S GROUP | |
| YES 84 | NO 37 |
| NO RESP 7 | |

| | |
|--|-------|
| C6 PRORGRAMS AND SERVICES TO OLDER PERSONS | |
| SR CENTER | 7 |
| MEALS ON WHEELS | 5 |
| HOUSING | 3 |
| TRANSPORTATION | 33 |
| HEALTH ED | 24 |
| MENTAL HEALTH ED | 4 |
| RETIRE PLANNING | 19 |
| SOCIAL ACTIVITIES | 68 |
| ED ACTIVITIES | 52 |
| VISIT SHUT-INS | 68 |
| RESPITE SRV | 6 |
| CROP WALK IN 1998 | |
| YES 29 | NO 81 |
| NO RESP 18 | |
| ADULT PARTICIPANTS IN NON-SUNDAY ED | |
| BIBLE STUDY | 3,701 |
| PRAYER GROUPS | 926 |
| SPIRITUAL GIFT | 789 |
| MIDWEEK MINISTRIES | 2,038 |
| MIN IN DAILY LIFE CONV | 218 |
| MENTORING YOUTH | 374 |
| SUPPORT GROUPS | 435 |
| PROMISE KEEPERS | 189 |
| MEN IN MISSION EVENTS | 111 |
| USED VIDEOCASSETTES IN 1998 | |
| YES 95 | NO 31 |
| NO RESP 2 | |
| USED MOSAIC ONCE IN 1998 | |
| YES 48 | NO 74 |
| NO RESP 6 | |

PROGRAM: CD180BN
02B SOUTHERN CALIFORNIA (WEST) SYNOD ELCA

EVANGELICAL LUTHERAN CHURCH IN AMERICA
LEARNING MINISTRY FORM C SUMMARY FOR 1998

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C7 CONG-TO-CONG SUPPORT

RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN 1998

| | | | | | | | |
|-----|---|----|-----|-------------|---|-----------|---------|
| YES | 8 | NO | 117 | NO RESPONSE | 3 | AMOUNT \$ | 106,772 |
|-----|---|----|-----|-------------|---|-----------|---------|

GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONGREGATION IN 1998

| | | | | | | | |
|-----|----|----|----|-------------|---|-----------|--------|
| YES | 32 | NO | 92 | NO RESPONSE | 4 | AMOUNT \$ | 78,916 |
|-----|----|----|----|-------------|---|-----------|--------|

WOULD CONSIDER BEING A MISSION PARTNER IN 1999

| | | | | | |
|-----|----|----|----|-------------|----|
| YES | 28 | NO | 63 | NO RESPONSE | 37 |
|-----|----|----|----|-------------|----|

REGION/SYNOD = 02C PACIFICA SYNOD ELCA

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS | |
|---|--------|--------|--------|--------|--------------------------------------|--------|
| SUMMARY OF MEMBERSHIP STATISTICS | | | | | AVERAGES PER CONGREGATIONS REPORTING | |
| TOTALS -- END OF YEAR | | | | | | |
| TOTAL NUMBER OF CONGREGATIONS | 126 | 126 | 0+ | 0.00+ | | |
| BAPTIZED MEMBERS | 59,222 | 59,403 | 181+ | 0.30+ | BAPTIZED MEMBERS (/122) | 486.90 |
| CONFIRMED MEMBERS | 43,281 | 43,227 | 54- | 0.12- | CONFIRMED MEMBERS (/122) | 354.31 |
| COMMUNING MEMBERS -- CONFIRMED | 35,066 | 35,552 | 486+ | 1.38+ | COMMUNING MBRS - CONF (/121) | 293.81 |
| COMMUNING MEMBERS -- UNCONFIRMED | 3,456 | 3,784 | 328+ | 9.49+ | COMMUN MBRS - UNCONF (/121) | 31.27 |
| COMMUNED AND CONTRIBUTED | 31,228 | 32,125 | 897+ | 2.87+ | COMMUNED AND CONTRIB (/119) | 269.95 |
| ANALYSIS OF MEMBERSHIP GAINS AND LOSSES | | | | | | |
| BAPTIZED MEMBERS -- ACCESSIONS | | | | | | |
| BY BAPTISM - CHILDREN UNDER 16 | 1,413 | 1,403 | 10- | 0.70- | | |
| BY BAPTISM - ADULTS 16 AND OLDER | 242 | 264 | 22+ | 9.09+ | | |
| BY AFFIRMATION OF FAITH | 1,968 | 1,812 | 156- | 7.92- | | |
| BY TRANSFER FROM ELCA CONGS | 1,237 | 1,262 | 25+ | 2.02+ | | |
| BY TRANSFER FROM OTHER LUTHERAN CONGS | 334 | 310 | 24- | 7.18- | | |
| FROM NON-LUTHERAN CONGREGATIONS | 389 | 415 | 26+ | 6.68+ | | |
| FROM OTHER SOURCES AND STAT ADJS | 406 | 310 | 96- | 23.64- | | |
| TOTAL ACCESSIONS -- BAPT MBRS | 5,989 | 5,776 | 213- | 3.55- | | |
| BAPTIZED MEMBERS -- LOSSES | | | | | | |
| BY DEATH | 512 | 515 | 3+ | 0.58+ | | |
| BY TRANSFER TO ELCA CONGS | 953 | 810 | 143- | 15.00- | | |
| BY TRANSFER TO OTHER LUTHERAN CONGS | 251 | 219 | 32- | 12.74- | | |
| TO NON-LUTHERAN CONGREGATIONS | 417 | 327 | 90- | 21.58- | | |
| FOR OTHER REASONS AND STAT ADJS | 3,733 | 3,532 | 201- | 5.38- | | |
| TOTAL LOSSES -- BAPT MBRS | 5,866 | 5,403 | 463- | 7.89- | | |
| CONFIRMED MEMBERS -- ACCESSIONS | | | | | | |
| BY BAPTISM - ADULTS 16 AND OLDER | 226 | 251 | 25+ | 11.06+ | | |
| BY AFFIRMATION OF FAITH | 1,536 | 1,403 | 133- | 8.65- | | |
| BY TRANSFER FROM ELCA CONGS | 908 | 926 | 18+ | 1.98+ | | |
| BY TRANSFER FROM OTHER LUTHERAN CONGS | 234 | 222 | 12- | 5.12- | | |
| FROM NON-LUTHERAN CONGREGATIONS | 233 | 275 | 42+ | 18.02+ | | |
| FROM OTHER SOURCES AND STAT ADJS | 798 | 189 | 609- | 76.31- | | |
| BAPTIZED MEMBERS CONFIRMED | 606 | 657 | 51+ | 8.41+ | | |
| TOTAL ACCESSIONS -- CONF MBRS | 4,541 | 3,923 | 618- | 13.60- | | |
| CONFIRMED MEMBERS -- LOSSES | | | | | | |
| BY DEATH | 488 | 493 | 5+ | 1.02+ | | |
| BY TRANSFER TO ELCA CONGS | 714 | 629 | 85- | 11.90- | | |
| BY TRANSFER TO OTHER LUTHERAN CONGS | 189 | 150 | 39- | 20.63- | | |
| TO NON-LUTHERAN CONGREGATIONS | 287 | 192 | 95- | 33.10- | | |
| FOR OTHER REASONS AND STAT ADJS | 2,259 | 2,410 | 151+ | 6.68+ | | |
| TOTAL LOSSES -- CONF MBRS | 3,937 | 3,874 | 63- | 1.60- | | |
| TOTAL ASSOCIATE MEMBERS | 673 | ----- | | | | |

REGION/SYNOD = 02C PACIFICA SYNOD ELCA

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS | |
|----------------------------------|-------------|-------------|------------|---------|---------------------------------------|--------------|
| SUMMARY OF FINANCIAL STATISTICS | | | | | AVERAGES PER CONGREGATIONS REPORTING | |
| TOTALS -- END OF YEAR | | | | | | |
| TOTAL RECEIPTS | 37,166,302 | 40,188,131 | 3,021,829+ | 8.13+ | TOTAL RECEIPTS (/122) | 329,410.90 |
| TOTAL DISBURSEMENTS | 36,577,901 | 39,442,252 | 2,864,351+ | 7.83+ | TOTAL DISBURS (/122) | 323,297.14 |
| ASSETS, VALUE ON DEC 31 | 199,572,753 | 201,354,492 | 1,781,739+ | 0.89+ | ASSETS VAL 12-31 (/122) | 1,650,446.65 |
| TOTAL INDEBTEDNESS ON DEC 31 | 30,342,707 | 30,759,630 | 416,923+ | 1.37+ | TOTAL INDEBT (/122) | 252,128.11 |
| AVERAGE GIVING PER BAPT MEMBER | 486.14 | 530.84 | 44.70+ | 9.19+ | PERCENT--INDEBTEDNESS/ASSETS | 15.27 |
| AVERAGE GIVING PER CONF MEMBER | 665.19 | 729.49 | 64.30+ | 9.66+ | PERCENT--CONGS WITH NO DEBT | 40.47 |
| DETAIL OF FINANCIAL STATISTICS | | | | | | |
| RECEIPTS FOR REGULAR OPERATION | | | | | | |
| REGULAR GIVING BY MEMBERS | 24,502,622 | 26,277,185 | 1,774,563+ | 7.24+ | | |
| DESIGNATED GIVING BY MEMBERS | 4,287,699 | 5,256,692 | 968,993+ | 22.59+ | | |
| EARNED INCOME, UNRESTRICTED | 1,307,900 | 2,067,625 | 759,725+ | 58.08+ | | |
| EARNED INCOME, RESTRICTED | 1,307,581 | 594,046 | 713,535- | 54.56- | | |
| GRANTS & DO SUPPORT | 253,322 | 262,261 | 8,939+ | 3.52+ | | |
| CASH BORROWED | 1,478,160 | 1,017,740 | 460,420- | 31.14- | | |
| OTHER RECEIPTS | 4,029,018 | 4,712,582 | 683,564+ | 16.96+ | | |
| DISBURSEMENTS FOR REG OPERATION | | | | | | |
| CURRENT OPERATING EXPENSES | 26,157,091 | 27,463,130 | 1,306,039+ | 4.99+ | PERCENT OF TOTAL DISBURSEMENTS | |
| CAPITAL IMPROVEMENTS | 2,010,657 | 2,219,195 | 208,538+ | 10.37+ | CURRENT OPERATING EXPENSES | 69.62 |
| PAYMENT ON DEBTS | 3,320,616 | 4,334,903 | 1,014,287+ | 30.54+ | CAPITAL IMPROVEMENTS | 5.62 |
| MISSION SUPPORT | 1,874,527 | 1,981,058 | 106,531+ | 5.68+ | PAYMENT ON DEBTS | 10.99 |
| SPECIFIC MISSION SUPPRT-DES GIV | 43,081 | 115,055 | 71,974+ | 167.06+ | MISSION SUPPORT | 5.02 |
| WORLD HUNGR APPEAL/DISASTR RESP | 185,098 | 202,234 | 17,136+ | 9.25+ | SPECIFIC MISSION SUPPORT (DES GIV) | 0.29 |
| MISSION PARTNERS | 76,378 | 104,169 | 27,791+ | 36.38+ | WORLD HUNGER APPEAL/DISASTER RESPONSE | 0.51 |
| VISION FOR MISSION | 2,037 | 6,565 | 4,528+ | 222.28+ | MISSION PARTNERS | 0.26 |
| MISSIONARY SPONSORSHIP | 175,075 | 184,141 | 9,066+ | 5.17+ | VISION FOR MISSION | 0.01 |
| SYNODICAL BENEVOLENCES | 239,307 | 193,494 | 45,813- | 19.14- | MISSIONARY SPONSORSHIP | 0.46 |
| LOCAL COMMUNITY BENEVOLENCES | 281,609 | 444,395 | 162,786+ | 57.80+ | SYNODICAL BENEVOLENCES | 0.49 |
| OTHER BENEVOLENCES | 337,082 | 379,423 | 42,341+ | 12.56+ | LOCAL COMMUNITY BENEVOLENCES | 1.12 |
| OTHER EXPENSES | 1,875,343 | 1,814,490 | 60,853- | 3.24- | OTHER BENEVOLENCES | 0.96 |
| ASSETS, VALUE ON DEC 31 | | | | | | |
| CHURCH EDIFICE AND LOT | 165,204,795 | 165,803,581 | 598,786+ | 0.36+ | OTHER EXPENSES | 4.60 |
| PARISH HOUSE AND LOT | 7,311,113 | 7,568,664 | 257,551+ | 3.52+ | | |
| PARSONAGE(S) AND LOT(S) | 3,611,221 | 3,405,221 | 206,000- | 5.70- | | |
| OTHER REAL ESTATE | 5,605,198 | 6,873,017 | 1,267,819+ | 22.61+ | | |
| ENDOWMENT AND MEMORIAL FUNDS | 3,490,762 | 3,583,117 | 92,355+ | 2.64+ | | |
| CASH, SAVINGS, BONDS, ETC. | 9,517,822 | 9,513,415 | 4,407- | 0.04- | | |
| OTHER ASSETS | 4,831,842 | 4,607,477 | 224,365- | 4.64- | | |
| BEQUESTS RECEIVED DURING YEAR | | | | | | |
| NUMBER OF BEQUESTS RECEIVED | 37 | 37 | 0+ | 0.00+ | NUMBER OF BEQUESTS PER 100 DEATHS | 7.18 |
| TOTAL VALUE OF BEQUESTS RECEIVED | 759,107 | 958,088 | 198,981+ | 26.21+ | AVERAGE VALUE PER BEQUEST | 25,894.27 |
| INTENDED MISSION SUPPORT | 2,150,773 | 2,200,391 | 49,618+ | 2.30+ | | |

REGION/SYNOD = 02C PACIFICA SYNOD ELCA

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS | | | | |
|--|----------------|---------------|---------|---|--|-------------------|---------|------------|---------|
| SUMMARY OF CONGREGATIONAL INFORMATION | | | | | | | | | |
| WORSHIP SERVICES | | | | | | | | | |
| TOTAL ATNDCE AT WORSHIP EACH WEEK | 24,757 | 25,166 | 409+ | 1.65+ | | | | | |
| AV SUNDAY ATTENDANCE PER CONG | 202 | 206 | 4+ | 1.98+ | | | | | |
| PCT BAPT MBRS ATTENDING WORSHIP | 41.80 | 42.36 | 0.56+ | 1.33+ | | | | | |
| CONGS REPORTING ETHNIC GROUP MEMBERS | | | | PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS | | | | | |
| WHITE | 118 | 118 | 0+ | 0.00+ | WHITE | 93.65 | | | |
| AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 25 | 22 | 3- | 12.00- | AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 17.46 | | | |
| AFRICAN AMERICAN/BLACK | 71 | 75 | 4+ | 5.63+ | AFRICAN AMERICAN/BLACK | 59.52 | | | |
| ASIAN/PACIFIC ISLANDER | 78 | 79 | 1+ | 1.28+ | ASIAN/PACIFIC ISLANDER | 62.69 | | | |
| HISPANIC/SPANISH | 79 | 84 | 5+ | 6.32+ | HISPANIC/SPANISH | 66.66 | | | |
| OTHER | 31 | 26 | 5- | 16.12- | OTHER | 20.63 | | | |
| TOTAL ETHNIC BAPTIZED MEMBERSHIP | | | | PERCENT ETHNIC BAPTIZED MEMBERSHIP | | | | | |
| WHITE | 55,254 | 55,380 | 126+ | 0.22+ | WHITE | 93.22 | | | |
| WHITE HISPANIC | 1,408 | 1,404 | 4- | 0.28- | WHITE HISPANIC | 2.36 | | | |
| AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 88 | 81 | 7- | 7.95- | AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 0.13 | | | |
| AMER IND/AK NAT HISPANIC | 0 | 0 | 0+ | 0.00+ | AMER IND/AK NAT HISPANIC | 0.00 | | | |
| AFRICAN AMERICAN/BLACK | 367 | 413 | 46+ | 12.53+ | AFRICAN AMERICAN/BLACK | 0.69 | | | |
| AFRICAN AMERICAN/BLACK HISPANIC | 34 | 46 | 12+ | 35.29+ | AFRICAN AMERICAN/BLACK HISPANIC | 0.07 | | | |
| ASIAN/PACIFIC ISLANDER | 1,653 | 1,718 | 65+ | 3.93+ | ASIAN/PACIFIC ISLANDER | 2.89 | | | |
| ASIAN/PACIFIC ISLANDER HISPANIC | 0 | 5 | 5+ | 0.00+ | ASIAN/PACIFIC ISLANDER HISPANIC | 0.00 | | | |
| OTHER | 399 | 349 | 50- | 12.53- | OTHER | 0.58 | | | |
| OTHER HISPANIC | 19 | 7 | 12- | 63.15- | OTHER HISPANIC | 0.01 | | | |
| DISTRIBUTION OF CONGREGATIONS BY SIZE | | | | | | | | | |
| | SIZE OF CONGS | CONGREGATIONS | | BAPTIZED MEMBERS | | CONFIRMED MEMBERS | | | |
| | | TOTAL | PERCENT | TOTAL | PERCENT | TOTAL | PERCENT | TOTAL CONF | PERCENT |
| | | CONGS | | MBRS | | CONGS | | MBRS | |
| | 0 | 4 | 3.17 | 0 | 0.00 | 4 | 3.17 | 0 | 0.00 |
| VERY SMALL | 1-175 | 27 | 21.42 | 3,073 | 5.17 | 36 | 28.57 | 3,496 | 8.08 |
| SMALL | 176-350 | 32 | 25.39 | 8,560 | 14.41 | 42 | 33.33 | 10,528 | 24.35 |
| MODERATELY SMALL | 351-500 | 22 | 17.46 | 8,874 | 14.93 | 16 | 12.69 | 6,510 | 15.06 |
| MEDIUM SIZED | 501-700 | 16 | 12.69 | 9,564 | 16.10 | 12 | 9.52 | 7,051 | 16.31 |
| MODERATELY LARGE | 701-950 | 10 | 7.93 | 8,583 | 14.44 | 9 | 7.14 | 7,365 | 17.03 |
| LARGE | 951-1,500 | 12 | 9.52 | 14,733 | 24.80 | 6 | 4.76 | 6,290 | 14.55 |
| VERY LARGE | 1,501 AND OVER | 3 | 2.38 | 6,016 | 10.12 | 1 | 0.79 | 1,987 | 4.59 |

LEARNING MINISTRY FORM C SUMMARY FOR 1998

| CONG RESPOND: | | 100 SUNDAY CHURCH SCHOOL | | VACATION BIBLE SCH | | ***** S.C.S. CURRICULUM USED ***** | | | | | |
|-----------------|---------|--------------------------|---------|--------------------|-----------|------------------------------------|-----------------|-------|-------------|-----|-----|
| AGE GROUP | LEADERS | PUPILS | LEADERS | PUPILS | GOOD NEWS | WIT | OTHER AUGS/FORT | LC-MS | OTHER DENOM | IND | OWN |
| C1 NURSERY ROLL | 65 | 538 | 20 | 47 | 1 | 1 | 4 | 0 | 0 | 4 | 7 |
| AGE 2 | 28 | 100 | 9 | 67 | 3 | 1 | 0 | 0 | 0 | 4 | 3 |
| AGE 3 | 100 | 481 | 64 | 362 | 9 | 9 | 4 | 6 | 0 | 15 | 5 |
| AGE 4 | 102 | 566 | 234 | 798 | 9 | 9 | 5 | 6 | 1 | 13 | 5 |
| AGE 5 | 97 | 620 | 110 | 667 | 8 | 11 | 4 | 4 | 0 | 14 | 4 |
| GRADE 1 | 111 | 685 | 145 | 742 | 12 | 9 | 5 | 6 | 0 | 21 | 4 |
| GRADE 2 | 91 | 608 | 70 | 474 | 12 | 9 | 4 | 6 | 1 | 13 | 5 |
| GRADE 3 | 114 | 674 | 124 | 749 | 10 | 9 | 7 | 5 | 0 | 21 | 5 |
| GRADE 4 | 88 | 489 | 90 | 557 | 12 | 8 | 6 | 6 | 0 | 11 | 5 |
| GRADE 5 | 107 | 684 | 117 | 589 | 10 | 8 | 9 | 7 | 1 | 19 | 3 |
| GRADE 6 | 68 | 427 | 36 | 159 | 6 | 6 | 6 | 5 | 0 | 12 | 7 |
| GRADE 7 | 86 | 561 | 51 | 105 | 4 | 2 | 7 | 4 | 0 | 14 | 7 |
| GRADE 8 | 57 | 432 | 36 | 14 | 1 | 2 | 5 | 3 | 2 | 11 | 12 |
| GRADE 9 | 71 | 567 | 20 | 29 | 0 | 0 | 5 | 1 | 0 | 12 | 18 |
| GRADE 10-12 | 55 | 409 | 16 | 29 | 0 | 0 | 2 | 2 | 0 | 10 | 15 |
| POST HIGH | 15 | 64 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 3 |
| ADULT | 228 | 2,287 | 176 | 209 | 2 | 1 | 3 | 3 | 1 | 13 | 30 |
| SPECIAL ED | 94 | 444 | 20 | 120 | 0 | 0 | 0 | 1 | 0 | 2 | 1 |
| HOME STUDY | 45 | 352 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 4 | 2 |
| TOTAL | 1,622 | 10,988 | 1,338 | 5,717 | 99 | 85 | 78 | 65 | 6 | 214 | 141 |

| | |
|----------------------|------------------|
| C1 HAD SUNDAY SCHOOL | HAD BIBLE SCHOOL |
| YES 98 | YES 70 |
| NO 2 | NO 21 |
| NO RESP 0 | NO RESP 9 |

| | |
|----------------------------------|-------------|
| VACATION BIBLE SCHOOL CURRICULUM | |
| AUGS/FORT 28 | STANDARD 3 |
| CONCORDIA 6 | GROUP 8 |
| GOSPEL LIGHT 11 | OTHER 6 |
| DAVID COOK 0 | CREAT OWN 6 |

| | |
|--------------------------------|---------------|
| C2 INITIATIVES FOR NEW CENTURY | |
| YES 10 | DON'T KNOW 19 |
| NO 62 | NO RESP 9 |

| | |
|--------------------------------------|----------------|
| C3 WORSHIP AND SACRAMENTAL PRACTICES | |
| NUMBER OF SUNDAY AM WORSHIP SERVICES | |
| ONE 27 | FOUR 3 |
| TWO 46 | FIVE OR MORE 1 |
| THREE 22 | NO RESP 1 |
| FREQUENCY OF HOLY COMMUNION | |
| WEEKLY 37 | MON+FESTS 2 |
| TWICE MONTH 32 | QUARTERLY 0 |
| 2XMON+FESTS 20 | OTHER 3 |
| MONTHLY 6 | NO RESP 0 |

| | |
|-------------------------------------|------------|
| WEEKLY WITH ANOTHER WORSHIP SERVICE | |
| YES 16 | NO RESP 53 |
| NO 31 | |

| | |
|--|-------------|
| C3 (CONTINUED) | |
| CHILDREN'S AGE AT FIRST HOLY COMMUNION | |
| AFTER CONFIR 5 | GRADE 2 9 |
| GRADE 6+ 4 | K OR GR 1 8 |
| GRADE 5 42 | AFTER BAP 7 |
| GRADE 3 OR 4 19 | INFANCY 4 |
| | NO RESP 2 |
| DISTRIBUTION | |
| WINE ONLY 9 | |
| JUICE & WINE 84 | |
| NONALCOHOLIC 3 | |
| NO RESP 4 | |

| | | |
|----------------------|---------------------------------------|-----------|
| C4 ADMINISTRATION | | |
| CONSTITUTION REVISED | | |
| YES 57 | NO 37 | NO RESP 6 |
| USE COMPUTER | | |
| YES 98 | NO 1 | NO RESP 1 |
| HAVE CD-ROM | | |
| YES 87 | NO 11 | NO RESP 2 |
| 18,069 | NUMBER OF HOUSEHOLDS | |
| 35 | PAID STAFF OF CONGS WITH DISABILITIES | |

| | | |
|------------------|-------|-----------|
| C5 WOMEN'S GROUP | | |
| YES 64 | NO 29 | NO RESP 7 |

| | | |
|--|-------|------------|
| C6 PRORGRAMS AND SERVICES TO OLDER PERSONS | | |
| SR CENTER | 10 | |
| MEALS ON WHEELS | 5 | |
| HOUSING | 4 | |
| TRANSPORTATION | 28 | |
| HEALTH ED | 24 | |
| MENTAL HEALTH ED | 11 | |
| RETIRE PLANNING | 12 | |
| SOCIAL ACTIVITIES | 69 | |
| ED ACTIVITIES | 54 | |
| VISIT SHUT-INS | 66 | |
| RESPITE SRV | 13 | |
| CROP WALK IN 1998 | | |
| YES 12 | NO 74 | NO RESP 14 |
| ADULT PARTICIPANTS IN NON-SUNDAY ED | | |
| BIBLE STUDY | 6,028 | |
| PRAYER GROUPS | 2,182 | |
| SPIRITUAL GIFT | 1,090 | |
| MIDWEEK MINISTRIES | 3,430 | |
| MIN IN DAILY LIFE CONV | 2,116 | |
| MENTORING YOUTH | 521 | |
| SUPPORT GROUPS | 514 | |
| PROMISE KEEPERS | 541 | |
| MEN IN MISSION EVENTS | 59 | |
| USED VIDEOCASSETTES IN 1998 | | |
| YES 80 | NO 15 | NO RESP 5 |
| USED MOSAIC ONCE IN 1998 | | |
| YES 32 | NO 61 | NO RESP 7 |

PROGRAM: CD180BN
02C PACIFICA SYNOD ELCA

EVANGELICAL LUTHERAN CHURCH IN AMERICA
LEARNING MINISTRY FORM C SUMMARY FOR 1998

PAGE: 9
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C7 CONG-TO-CONG SUPPORT
RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN 1998

| | | | | | | | |
|-----|----|----|----|-------------|---|-----------|--------|
| YES | 14 | NO | 81 | NO RESPONSE | 5 | AMOUNT \$ | 68,389 |
|-----|----|----|----|-------------|---|-----------|--------|

GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONGREGATION IN 1998

| | | | | | | | |
|-----|----|----|----|-------------|---|-----------|--------|
| YES | 38 | NO | 53 | NO RESPONSE | 9 | AMOUNT \$ | 88,125 |
|-----|----|----|----|-------------|---|-----------|--------|

WOULD CONSIDER BEING A MISSION PARTNER IN 1999

| | | | | | |
|-----|----|----|----|-------------|----|
| YES | 18 | NO | 38 | NO RESPONSE | 44 |
|-----|----|----|----|-------------|----|

REGION/SYNOD = 02D GRAND CANYON SYNOD ELCA

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS | |
|---|--------|--------|--------|--------|--------------------------------------|--------|
| SUMMARY OF MEMBERSHIP STATISTICS | | | | | AVERAGES PER CONGREGATIONS REPORTING | |
| TOTALS -- END OF YEAR | | | | | | |
| TOTAL NUMBER OF CONGREGATIONS | 103 | 104 | 1+ | 0.97+ | | |
| BAPTIZED MEMBERS | 74,339 | 75,929 | 1,590+ | 2.13+ | BAPTIZED MEMBERS (/100) | 759.29 |
| CONFIRMED MEMBERS | 54,435 | 55,766 | 1,331+ | 2.44+ | CONFIRMED MEMBERS (/100) | 557.66 |
| COMMUNING MEMBERS -- CONFIRMED | 48,030 | 49,106 | 1,076+ | 2.24+ | COMMUNING MBRS - CONF (/100) | 491.06 |
| COMMUNING MEMBERS -- UNCONFIRMED | 4,133 | 4,157 | 24+ | 0.58+ | COMMUN MBRS - UNCONF (/100) | 41.57 |
| COMMUNED AND CONTRIBUTED | 45,539 | 46,865 | 1,326+ | 2.91+ | COMMUNED AND CONTRIB (/100) | 468.65 |
| ANALYSIS OF MEMBERSHIP GAINS AND LOSSES | | | | | | |
| BAPTIZED MEMBERS -- ACCESSIONS | | | | | | |
| BY BAPTISM - CHILDREN UNDER 16 | 1,276 | 1,446 | 170+ | 13.32+ | | |
| BY BAPTISM - ADULTS 16 AND OLDER | 177 | 293 | 116+ | 65.53+ | | |
| BY AFFIRMATION OF FAITH | 1,862 | 2,119 | 257+ | 13.80+ | | |
| BY TRANSFER FROM ELCA CONGS | 1,970 | 1,977 | 7+ | 0.35+ | | |
| BY TRANSFER FROM OTHER LUTHERAN CONGS | 367 | 429 | 62+ | 16.89+ | | |
| FROM NON-LUTHERAN CONGREGATIONS | 470 | 494 | 24+ | 5.10+ | | |
| FROM OTHER SOURCES AND STAT ADJS | 4,962 | 611 | 4,351- | 87.68- | | |
| TOTAL ACCESSIONS -- BAPT MBRS | 11,084 | 7,369 | 3,715- | 33.51- | | |
| BAPTIZED MEMBERS -- LOSSES | | | | | | |
| BY DEATH | 637 | 599 | 38- | 5.96- | | |
| BY TRANSFER TO ELCA CONGS | 1,207 | 1,028 | 179- | 14.83- | | |
| BY TRANSFER TO OTHER LUTHERAN CONGS | 201 | 232 | 31+ | 15.42+ | | |
| TO NON-LUTHERAN CONGREGATIONS | 373 | 242 | 131- | 35.12- | | |
| FOR OTHER REASONS AND STAT ADJS | 2,800 | 3,678 | 878+ | 31.35+ | | |
| TOTAL LOSSES -- BAPT MBRS | 5,218 | 5,779 | 561+ | 10.75+ | | |
| CONFIRMED MEMBERS -- ACCESSIONS | | | | | | |
| BY BAPTISM - ADULTS 16 AND OLDER | 147 | 247 | 100+ | 68.02+ | | |
| BY AFFIRMATION OF FAITH | 1,466 | 1,748 | 282+ | 19.23+ | | |
| BY TRANSFER FROM ELCA CONGS | 1,571 | 1,589 | 18+ | 1.14+ | | |
| BY TRANSFER FROM OTHER LUTHERAN CONGS | 281 | 375 | 94+ | 33.45+ | | |
| FROM NON-LUTHERAN CONGREGATIONS | 379 | 393 | 14+ | 3.69+ | | |
| FROM OTHER SOURCES AND STAT ADJS | 3,287 | 552 | 2,735- | 83.20- | | |
| BAPTIZED MEMBERS CONFIRMED | 663 | 605 | 58- | 8.74- | | |
| TOTAL ACCESSIONS -- CONF MBRS | 7,794 | 5,509 | 2,285- | 29.31- | | |
| CONFIRMED MEMBERS -- LOSSES | | | | | | |
| BY DEATH | 606 | 570 | 36- | 5.94- | | |
| BY TRANSFER TO ELCA CONGS | 963 | 761 | 202- | 20.97- | | |
| BY TRANSFER TO OTHER LUTHERAN CONGS | 158 | 181 | 23+ | 14.55+ | | |
| TO NON-LUTHERAN CONGREGATIONS | 276 | 170 | 106- | 38.40- | | |
| FOR OTHER REASONS AND STAT ADJS | 1,894 | 2,496 | 602+ | 31.78+ | | |
| TOTAL LOSSES -- CONF MBRS | 3,897 | 4,178 | 281+ | 7.21+ | | |
| TOTAL ASSOCIATE MEMBERS | 6,736 | ----- | | | | |

REGION/SYNOD = 02D GRAND CANYON SYNOD ELCA

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS | |
|----------------------------------|-------------|-------------|-------------|---------|---------------------------------------|--------------|
| SUMMARY OF FINANCIAL STATISTICS | | | | | AVERAGES PER CONGREGATIONS REPORTING | |
| TOTALS -- END OF YEAR | | | | | | |
| TOTAL RECEIPTS | 42,568,602 | 48,926,137 | 6,357,535+ | 14.93+ | TOTAL RECEIPTS (/100) | 489,261.37 |
| TOTAL DISBURSEMENTS | 40,290,551 | 44,942,675 | 4,652,124+ | 11.54+ | TOTAL DISBURS (/100) | 449,426.75 |
| ASSETS, VALUE ON DEC 31 | 151,034,474 | 172,315,930 | 21,281,456+ | 14.09+ | ASSETS VAL 12-31 (/100) | 1,723,159.30 |
| TOTAL INDEBTEDNESS ON DEC 31 | 40,878,472 | 44,848,798 | 3,970,326+ | 9.71+ | TOTAL INDEBT (/100) | 448,487.98 |
| AVERAGE GIVING PER BAPT MEMBER | 480.08 | 484.66 | 4.58+ | 0.95+ | PERCENT--INDEBTEDNESS/ASSETS | 26.02 |
| AVERAGE GIVING PER CONF MEMBER | 655.62 | 659.89 | 4.27+ | 0.65+ | PERCENT--CONGS WITH NO DEBT | 36.53 |
| DETAIL OF FINANCIAL STATISTICS | | | | | | |
| RECEIPTS FOR REGULAR OPERATION | | | | | | |
| REGULAR GIVING BY MEMBERS | 26,346,400 | 29,304,343 | 2,957,943+ | 11.22+ | | |
| DESIGNATED GIVING BY MEMBERS | 9,342,429 | 7,495,457 | 1,846,972- | 19.76- | | |
| EARNED INCOME, UNRESTRICTED | 618,599 | 826,730 | 208,131+ | 33.64+ | | |
| EARNED INCOME, RESTRICTED | 907,513 | 2,415,052 | 1,507,539+ | 166.11+ | | |
| GRANTS & DO SUPPORT | 156,460 | 202,038 | 45,578+ | 29.13+ | | |
| CASH BORROWED | 3,268,985 | 4,869,718 | 1,600,733+ | 48.96+ | | |
| OTHER RECEIPTS | 1,928,216 | 3,812,799 | 1,884,583+ | 97.73+ | | |
| DISBURSEMENTS FOR REG OPERATION | | | | | PERCENT OF TOTAL DISBURSEMENTS | |
| CURRENT OPERATING EXPENSES | 24,553,019 | 27,942,447 | 3,389,428+ | 13.80+ | CURRENT OPERATING EXPENSES | 62.17 |
| CAPITAL IMPROVEMENTS | 5,069,702 | 6,912,203 | 1,842,501+ | 36.34+ | CAPITAL IMPROVEMENTS | 15.38 |
| PAYMENT ON DEBTS | 5,815,213 | 5,264,929 | 550,284- | 9.46- | PAYMENT ON DEBTS | 11.71 |
| MISSION SUPPORT | 1,924,045 | 2,033,020 | 108,975+ | 5.66+ | MISSION SUPPORT | 4.52 |
| SPECIFIC MISSION SUPPRT-DES GIV | 320,527 | 161,907 | 158,620- | 49.48- | SPECIFIC MISSION SUPPORT (DES GIV) | 0.36 |
| WORLD HUNGR APPEAL/DISASTR RESP | 150,834 | 180,249 | 29,415+ | 19.50+ | WORLD HUNGER APPEAL/DISASTER RESPONSE | 0.40 |
| MISSION PARTNERS | 65,860 | 86,338 | 20,478+ | 31.09+ | MISSION PARTNERS | 0.19 |
| VISION FOR MISSION | 2,892 | 909 | 1,983- | 68.56- | VISION FOR MISSION | 0.00 |
| MISSIONARY SPONSORSHIP | 66,442 | 132,337 | 65,895+ | 99.17+ | MISSIONARY SPONSORSHIP | 0.29 |
| SYNODICAL BENEVOLENCES | 259,717 | 331,288 | 71,571+ | 27.55+ | SYNODICAL BENEVOLENCES | 0.73 |
| LOCAL COMMUNITY BENEVOLENCES | 362,574 | 542,678 | 180,104+ | 49.67+ | LOCAL COMMUNITY BENEVOLENCES | 1.20 |
| OTHER BENEVOLENCES | 190,529 | 190,723 | 194+ | 0.10+ | OTHER BENEVOLENCES | 0.42 |
| OTHER EXPENSES | 1,509,197 | 1,163,647 | 345,550- | 22.89- | OTHER EXPENSES | 2.58 |
| ASSETS, VALUE ON DEC 31 | | | | | | |
| CHURCH EDIFICE AND LOT | 125,631,832 | 139,238,605 | 13,606,773+ | 10.83+ | | |
| PARISH HOUSE AND LOT | 2,431,645 | 5,890,294 | 3,458,649+ | 142.23+ | | |
| PARSONAGE(S) AND LOT(S) | 792,968 | 673,152 | 119,816- | 15.10- | | |
| OTHER REAL ESTATE | 6,318,896 | 4,181,290 | 2,137,606- | 33.82- | | |
| ENDOWMENT AND MEMORIAL FUNDS | 4,174,225 | 4,248,588 | 74,363+ | 1.78+ | | |
| CASH, SAVINGS, BONDS, ETC. | 7,423,568 | 9,529,850 | 2,106,282+ | 28.37+ | | |
| OTHER ASSETS | 4,261,340 | 8,554,151 | 4,292,811+ | 100.73+ | | |
| BEQUESTS RECEIVED DURING YEAR | | | | | | |
| NUMBER OF BEQUESTS RECEIVED | 46 | 34 | 12- | 26.08- | NUMBER OF BEQUESTS PER 100 DEATHS | 5.67 |
| TOTAL VALUE OF BEQUESTS RECEIVED | 2,507,230 | 517,383 | 1,989,847- | 79.36- | AVERAGE VALUE PER BEQUEST | 15,217.14 |
| INTENDED MISSION SUPPORT | 2,203,904 | 2,248,243 | 44,339+ | 2.01+ | | |

REGION/SYNOD = 02D GRAND CANYON SYNOD ELCA

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS | | | | |
|--|----------------|---------------|---------|--|--|-------------------|---------|------------|---------|
| SUMMARY OF CONGREGATIONAL INFORMATION | | | | | | | | | |
| WORSHIP SERVICES | | | | | | | | | |
| TOTAL ATNDCE AT WORSHIP EACH WEEK | 33,369 | 34,317 | 948+ | 2.84+ | | | | | |
| AV SUNDAY ATTENDANCE PER CONG | 337 | 343 | 6+ | 1.78+ | | | | | |
| PCT BAPT MBRS ATTENDING WORSHIP | 44.88 | 45.19 | 0.31+ | 0.69+ | | | | | |
| CONGS REPORTING ETHNIC GROUP MEMBERS | | | | PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS | | | | | |
| WHITE | 99 | 99 | 0+ | 0.00+ | WHITE | 95.19 | | | |
| AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 25 | 21 | 4- | 16.00- | AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 20.19 | | | |
| AFRICAN AMERICAN/BLACK | 47 | 51 | 4+ | 8.51+ | AFRICAN AMERICAN/BLACK | 49.03 | | | |
| ASIAN/PACIFIC ISLANDER | 40 | 36 | 4- | 10.00- | ASIAN/PACIFIC ISLANDER | 34.61 | | | |
| HISPANIC/SPANISH | 64 | 68 | 4+ | 6.25+ | HISPANIC/SPANISH | 65.38 | | | |
| OTHER | 16 | 16 | 0+ | 0.00+ | OTHER | 15.38 | | | |
| TOTAL ETHNIC BAPTIZED MEMBERSHIP | | | | PERCENT ETHNIC BAPTIZED MEMBERSHIP | | | | | |
| WHITE | 72,567 | 71,697 | 870- | 1.19- | WHITE | 94.42 | | | |
| WHITE HISPANIC | 956 | 983 | 27+ | 2.82+ | WHITE HISPANIC | 1.29 | | | |
| AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 210 | 204 | 6- | 2.85- | AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 0.26 | | | |
| AMER IND/AK NAT HISPANIC | 1 | 1 | 0+ | 0.00+ | AMER IND/AK NAT HISPANIC | 0.00 | | | |
| AFRICAN AMERICAN/BLACK | 334 | 331 | 3- | 0.89- | AFRICAN AMERICAN/BLACK | 0.43 | | | |
| AFRICAN AMERICAN/BLACK HISPANIC | 9 | 27 | 18+ | 200.00+ | AFRICAN AMERICAN/BLACK HISPANIC | 0.03 | | | |
| ASIAN/PACIFIC ISLANDER | 221 | 215 | 6- | 2.71- | ASIAN/PACIFIC ISLANDER | 0.28 | | | |
| ASIAN/PACIFIC ISLANDER HISPANIC | 4 | 13 | 9+ | 225.00+ | ASIAN/PACIFIC ISLANDER HISPANIC | 0.01 | | | |
| OTHER | 36 | 58 | 22+ | 61.11+ | OTHER | 0.07 | | | |
| OTHER HISPANIC | 1 | 21 | 20+ | 2000.00+ | OTHER HISPANIC | 0.02 | | | |
| DISTRIBUTION OF CONGREGATIONS BY SIZE | | | | | | | | | |
| | SIZE OF CONGS | CONGREGATIONS | | BAPTIZED MEMBERS | | CONFIRMED MEMBERS | | | |
| | | TOTAL | PERCENT | TOTAL | PERCENT | TOTAL | PERCENT | TOTAL CONF | PERCENT |
| | | CONGS | | MBRS | | CONGS | | MBRS | |
| | 0 | 4 | 3.84 | 0 | 0.00 | 4 | 3.84 | 0 | 0.00 |
| VERY SMALL | 1-175 | 15 | 14.42 | 1,553 | 2.04 | 27 | 25.96 | 2,954 | 5.29 |
| SMALL | 176-350 | 25 | 24.03 | 6,354 | 8.36 | 22 | 21.15 | 5,155 | 9.24 |
| MODERATELY SMALL | 351-500 | 12 | 11.53 | 4,761 | 6.27 | 21 | 20.19 | 8,857 | 15.88 |
| MEDIUM SIZED | 501-700 | 20 | 19.23 | 11,702 | 15.41 | 10 | 9.61 | 5,666 | 10.16 |
| MODERATELY LARGE | 701-950 | 9 | 8.65 | 7,093 | 9.34 | 7 | 6.73 | 5,889 | 10.56 |
| LARGE | 951-1,500 | 9 | 8.65 | 10,792 | 14.21 | 6 | 5.76 | 7,290 | 13.07 |
| VERY LARGE | 1,501 AND OVER | 10 | 9.61 | 33,674 | 44.34 | 7 | 6.73 | 19,955 | 35.78 |

LEARNING MINISTRY FORM C SUMMARY FOR 1998

| CONG RESPOND: | 100 SUNDAY CHURCH SCHOOL | VACATION BIBLE SCH | ***** S.C.S. CURRICULUM USED ***** | | | | | | | | | |
|-----------------|--------------------------|--------------------|------------------------------------|--------|-----------|-----|-----------------|-------|-------------|-----|-----|--|
| AGE GROUP | LEADERS | PUPILS | LEADERS | PUPILS | GOOD NEWS | WIT | OTHER AUGS/FORT | LC-MS | OTHER DENOM | IND | OWN | |
| C1 NURSERY ROLL | 59 | 363 | 73 | 181 | 3 | 1 | 5 | 1 | 0 | 3 | 4 | |
| AGE 2 | 59 | 312 | 65 | 321 | 4 | 1 | 3 | 1 | 1 | 4 | 4 | |
| AGE 3 | 130 | 672 | 93 | 433 | 11 | 8 | 4 | 2 | 2 | 15 | 4 | |
| AGE 4 | 139 | 814 | 172 | 780 | 13 | 13 | 4 | 2 | 1 | 18 | 4 | |
| AGE 5 | 134 | 755 | 193 | 772 | 11 | 10 | 4 | 2 | 1 | 14 | 5 | |
| GRADE 1 | 151 | 890 | 151 | 686 | 16 | 14 | 4 | 2 | 3 | 15 | 7 | |
| GRADE 2 | 124 | 847 | 138 | 584 | 11 | 12 | 4 | 2 | 1 | 16 | 5 | |
| GRADE 3 | 126 | 929 | 181 | 757 | 15 | 9 | 5 | 2 | 2 | 14 | 5 | |
| GRADE 4 | 129 | 835 | 174 | 662 | 15 | 13 | 4 | 2 | 1 | 14 | 5 | |
| GRADE 5 | 128 | 937 | 94 | 402 | 14 | 13 | 4 | 3 | 2 | 19 | 6 | |
| GRADE 6 | 77 | 468 | 104 | 329 | 7 | 8 | 4 | 2 | 1 | 13 | 5 | |
| GRADE 7 | 113 | 653 | 28 | 72 | 6 | 4 | 7 | 1 | 0 | 20 | 10 | |
| GRADE 8 | 71 | 450 | 20 | 36 | 3 | 3 | 5 | 1 | 0 | 13 | 11 | |
| GRADE 9 | 70 | 434 | 23 | 44 | 2 | 3 | 6 | 3 | 0 | 12 | 15 | |
| GRADE 10-12 | 62 | 560 | 2 | 12 | 1 | 1 | 2 | 2 | 0 | 13 | 14 | |
| POST HIGH | 7 | 196 | 0 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | |
| ADULT | 225 | 3,209 | 96 | 403 | 4 | 0 | 4 | 3 | 0 | 9 | 27 | |
| SPECIAL ED | 9 | 45 | 6 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 2 | |
| HOME STUDY | 51 | 375 | 26 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | |
| TOTAL | 1,864 | 13,744 | 1,639 | 6,479 | 136 | 113 | 70 | 32 | 15 | 212 | 136 | |

| | |
|----------------------------------|------------------|
| C1 HAD SUNDAY SCHOOL | HAD BIBLE SCHOOL |
| YES 94 | YES 69 |
| NO 5 | NO 21 |
| NO RESP 1 | NO RESP 10 |
| VACATION BIBLE SCHOOL CURRICULUM | |
| AUGS/FORT 23 | STANDARD 5 |
| CONCORDIA 3 | GROUP 11 |
| GOSPEL LIGHT 9 | OTHER 6 |
| DAVID COOK 4 | CREAT OWN 5 |

| | |
|--------------------------------|---------------|
| C2 INITIATIVES FOR NEW CENTURY | |
| YES 18 | DON'T KNOW 12 |
| NO 61 | NO RESP 9 |

| | |
|--------------------------------------|----------------|
| C3 WORSHIP AND SACRAMENTAL PRACTICES | |
| NUMBER OF SUNDAY AM WORSHIP SERVICES | |
| ONE 27 | FOUR 4 |
| TWO 42 | FIVE OR MORE 2 |
| THREE 23 | NO RESP 2 |
| FREQUENCY OF HOLY COMMUNION | |
| WEEKLY 41 | MON+FESTS 2 |
| TWICE MONTH 24 | QUARTERLY 0 |
| 2XMON+FESTS 17 | OTHER 3 |
| MONTHLY 10 | NO RESP 3 |

| | |
|-------------------------------------|------------|
| WEEKLY WITH ANOTHER WORSHIP SERVICE | |
| YES 14 | NO RESP 52 |
| NO 34 | |

| | |
|--|--------------|
| C3 (CONTINUED) | |
| CHILDREN'S AGE AT FIRST HOLY COMMUNION | |
| AFTER CONFIR 5 | GRADE 2 11 |
| GRADE 6+ 1 | K OR GR 1 11 |
| GRADE 5 33 | AFTER BAP 4 |
| GRADE 3 OR 4 27 | INFANCY 1 |
| | NO RESP 7 |
| DISTRIBUTION | |
| WINE ONLY 12 | |
| JUICE & WINE 73 | |
| NONALCOHOLIC 7 | |
| NO RESP 8 | |

| | | |
|----------------------------|----------------------|-----------|
| C4 ADMINISTRATION | | |
| CONSTITUTION REVISED | | |
| YES 50 | NO 48 | NO RESP 2 |
| USE COMPUTER | | |
| YES 95 | NO 5 | NO RESP 0 |
| HAVE CD-ROM | | |
| YES 83 | NO 12 | NO RESP 5 |
| 23,970 | NUMBER OF HOUSEHOLDS | |
| 9 PAID STAFF OF CONGS WITH | DISABILITIES | |

| | | |
|------------------|-------|-----------|
| C5 WOMEN'S GROUP | | |
| YES 63 | NO 33 | NO RESP 4 |

| | |
|--|----|
| C6 PRGRAMS AND SERVICES TO OLDER PERSONS | |
| SR CENTER | 7 |
| MEALS ON WHEELS | 9 |
| HOUSING | 4 |
| TRANSPORTATION | 35 |
| HEALTH ED | 23 |
| MENTAL HEALTH ED | 5 |
| RETIRE PLANNING | 14 |
| SOCIAL ACTIVITIES | 61 |
| ED ACTIVITIES | 51 |
| VISIT SHUT-INS | 70 |
| RESPIRE SRV | 13 |

| | | |
|-------------------|-------|-----------|
| CROP WALK IN 1998 | | |
| YES 32 | NO 59 | NO RESP 9 |

| | |
|-------------------------------------|-------|
| ADULT PARTICIPANTS IN NON-SUNDAY ED | |
| BIBLE STUDY | 7,561 |
| PRAYER GROUPS | 2,045 |
| SPIRITUAL GIFT | 1,140 |
| MIDWEEK MINISTRIES | 5,070 |
| MIN IN DAILY LIFE CONV | 575 |
| MENTORING YOUTH | 606 |
| SUPPORT GROUPS | 1,785 |
| PROMISE KEEPERS | 453 |
| MEN IN MISSION EVENTS | 415 |

| | | |
|-----------------------------|-------|-----------|
| USED VIDEOCASSETTES IN 1998 | | |
| YES 77 | NO 21 | NO RESP 2 |

| | | |
|--------------------------|-------|-----------|
| USED MOSAIC ONCE IN 1998 | | |
| YES 32 | NO 65 | NO RESP 3 |

PROGRAM: CD180BN
02D GRAND CANYON SYNOD ELCA

EVANGELICAL LUTHERAN CHURCH IN AMERICA
LEARNING MINISTRY FORM C SUMMARY FOR 1998

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C7 CONG-TO-CONG SUPPORT
RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN 1998

| | | | | | | | |
|-----|----|----|----|-------------|---|-----------|---------|
| YES | 15 | NO | 83 | NO RESPONSE | 2 | AMOUNT \$ | 112,733 |
|-----|----|----|----|-------------|---|-----------|---------|

GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONGREGATION IN 1998

| | | | | | | | |
|-----|----|----|----|-------------|---|-----------|---------|
| YES | 46 | NO | 51 | NO RESPONSE | 3 | AMOUNT \$ | 166,910 |
|-----|----|----|----|-------------|---|-----------|---------|

WOULD CONSIDER BEING A MISSION PARTNER IN 1999

| | | | | | |
|-----|----|----|----|-------------|----|
| YES | 19 | NO | 46 | NO RESPONSE | 35 |
|-----|----|----|----|-------------|----|

REGION/SYNOD = 02E ROCKY MOUNTAIN SYNOD ELCA

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS | |
|---|--------|--------|--------|--------|--------------------------------------|--------|
| SUMMARY OF MEMBERSHIP STATISTICS | | | | | AVERAGES PER CONGREGATIONS REPORTING | |
| TOTALS -- END OF YEAR | | | | | | |
| TOTAL NUMBER OF CONGREGATIONS | 180 | 180 | 0+ | 0.00+ | | |
| BAPTIZED MEMBERS | 93,365 | 93,445 | 80+ | 0.08+ | BAPTIZED MEMBERS (/179) | 522.03 |
| CONFIRMED MEMBERS | 67,333 | 67,634 | 301+ | 0.44+ | CONFIRMED MEMBERS (/178) | 379.96 |
| COMMUNING MEMBERS -- CONFIRMED | 54,250 | 54,486 | 236+ | 0.43+ | COMMUNING MBRS - CONF (/179) | 304.39 |
| COMMUNING MEMBERS -- UNCONFIRMED | 6,513 | 7,135 | 622+ | 9.55+ | COMMUN MBRS - UNCONF (/179) | 39.86 |
| COMMUNED AND CONTRIBUTED | 49,617 | 49,281 | 336- | 0.67- | COMMUNED AND CONTRIB (/179) | 275.31 |
| ANALYSIS OF MEMBERSHIP GAINS AND LOSSES | | | | | | |
| BAPTIZED MEMBERS -- ACCESSIONS | | | | | | |
| BY BAPTISM - CHILDREN UNDER 16 | 1,606 | 1,579 | 27- | 1.68- | | |
| BY BAPTISM - ADULTS 16 AND OLDER | 197 | 203 | 6+ | 3.04+ | | |
| BY AFFIRMATION OF FAITH | 1,878 | 1,898 | 20+ | 1.06+ | | |
| BY TRANSFER FROM ELCA CONGS | 2,437 | 2,575 | 138+ | 5.66+ | | |
| BY TRANSFER FROM OTHER LUTHERAN CONGS | 370 | 371 | 1+ | 0.27+ | | |
| FROM NON-LUTHERAN CONGREGATIONS | 512 | 550 | 38+ | 7.42+ | | |
| FROM OTHER SOURCES AND STAT ADJS | 596 | 546 | 50- | 8.38- | | |
| TOTAL ACCESSIONS -- BAPT MBRS | 7,596 | 7,722 | 126+ | 1.65+ | | |
| BAPTIZED MEMBERS -- LOSSES | | | | | | |
| BY DEATH | 584 | 611 | 27+ | 4.62+ | | |
| BY TRANSFER TO ELCA CONGS | 1,736 | 1,577 | 159- | 9.15- | | |
| BY TRANSFER TO OTHER LUTHERAN CONGS | 191 | 328 | 137+ | 71.72+ | | |
| TO NON-LUTHERAN CONGREGATIONS | 381 | 309 | 72- | 18.89- | | |
| FOR OTHER REASONS AND STAT ADJS | 4,531 | 4,668 | 137+ | 3.02+ | | |
| TOTAL LOSSES -- BAPT MBRS | 7,423 | 7,493 | 70+ | 0.94+ | | |
| CONFIRMED MEMBERS -- ACCESSIONS | | | | | | |
| BY BAPTISM - ADULTS 16 AND OLDER | 175 | 190 | 15+ | 8.57+ | | |
| BY AFFIRMATION OF FAITH | 1,494 | 1,414 | 80- | 5.35- | | |
| BY TRANSFER FROM ELCA CONGS | 1,818 | 1,915 | 97+ | 5.33+ | | |
| BY TRANSFER FROM OTHER LUTHERAN CONGS | 288 | 279 | 9- | 3.12- | | |
| FROM NON-LUTHERAN CONGREGATIONS | 392 | 327 | 65- | 16.58- | | |
| FROM OTHER SOURCES AND STAT ADJS | 560 | 347 | 213- | 38.03- | | |
| BAPTIZED MEMBERS CONFIRMED | 1,128 | 1,098 | 30- | 2.65- | | |
| TOTAL ACCESSIONS -- CONF MBRS | 5,855 | 5,570 | 285- | 4.86- | | |
| CONFIRMED MEMBERS -- LOSSES | | | | | | |
| BY DEATH | 574 | 588 | 14+ | 2.43+ | | |
| BY TRANSFER TO ELCA CONGS | 1,229 | 1,207 | 22- | 1.79- | | |
| BY TRANSFER TO OTHER LUTHERAN CONGS | 133 | 229 | 96+ | 72.18+ | | |
| TO NON-LUTHERAN CONGREGATIONS | 241 | 187 | 54- | 22.40- | | |
| FOR OTHER REASONS AND STAT ADJS | 2,903 | 2,962 | 59+ | 2.03+ | | |
| TOTAL LOSSES -- CONF MBRS | 5,080 | 5,173 | 93+ | 1.83+ | | |
| TOTAL ASSOCIATE MEMBERS | 1,212 | ----- | | | | |

REGION/SYNOD = 02E ROCKY MOUNTAIN SYNOD ELCA

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS | |
|----------------------------------|-------------|-------------|-------------|---------|--------------------------------------|------------|
| SUMMARY OF FINANCIAL STATISTICS | | | | | AVERAGES PER CONGREGATIONS REPORTING | |
| TOTALS -- END OF YEAR | | | | | | |
| TOTAL RECEIPTS | 42,171,845 | 43,583,405 | 1,411,560+ | 3.34+ | TOTAL RECEIPTS (/179) | 243,482.70 |
| TOTAL DISBURSEMENTS | 41,180,998 | 39,815,959 | 1,365,039- | 3.31- | TOTAL DISBURS (/179) | 222,435.52 |
| ASSETS, VALUE ON DEC 31 | 162,851,186 | 174,747,656 | 11,896,470+ | 7.30+ | ASSETS VAL 12-31 (/179) | 976,243.88 |
| TOTAL INDEBTEDNESS ON DEC 31 | 31,650,440 | 32,734,503 | 1,084,063+ | 3.42+ | TOTAL INDEBT (/179) | 182,874.31 |
| AVERAGE GIVING PER BAPT MEMBER | 378.56 | 409.92 | 31.36+ | 8.28+ | PERCENT--INDEBTEDNESS/ASSETS | 18.73 |
| AVERAGE GIVING PER CONF MEMBER | 524.93 | 566.36 | 41.43+ | 7.89+ | PERCENT--CONGS WITH NO DEBT | 40.00 |
| DETAIL OF FINANCIAL STATISTICS | | | | | | |
| RECEIPTS FOR REGULAR OPERATION | | | | | | |
| REGULAR GIVING BY MEMBERS | 30,950,641 | 33,152,716 | 2,202,075+ | 7.11+ | | |
| DESIGNATED GIVING BY MEMBERS | 4,394,505 | 5,153,080 | 758,575+ | 17.26+ | | |
| EARNED INCOME, UNRESTRICTED | 456,007 | 780,016 | 324,009+ | 71.05+ | | |
| EARNED INCOME, RESTRICTED | 513,974 | 696,271 | 182,297+ | 35.46+ | | |
| GRANTS & DO SUPPORT | 289,901 | 362,995 | 73,094+ | 25.21+ | | |
| CASH BORROWED | 4,167,465 | 2,126,912 | 2,040,553- | 48.96- | | |
| OTHER RECEIPTS | 1,399,352 | 1,311,415 | 87,937- | 6.28- | | |
| DISBURSEMENTS FOR REG OPERATION | | | | | | |
| CURRENT OPERATING EXPENSES | 25,341,700 | 27,988,044 | 2,646,344+ | 10.44+ | PERCENT OF TOTAL DISBURSEMENTS | |
| CAPITAL IMPROVEMENTS | 5,739,159 | 2,431,633 | 3,307,526- | 57.63- | CURRENT OPERATING EXPENSES | 70.29 |
| PAYMENT ON DEBTS | 4,834,683 | 4,074,214 | 760,469- | 15.72- | CAPITAL IMPROVEMENTS | 6.10 |
| MISSION SUPPORT | 2,666,532 | 2,901,063 | 234,531+ | 8.79+ | PAYMENT ON DEBTS | 10.23 |
| SPECIFIC MISSION SUPPRT-DES GIV | 104,912 | 180,845 | 75,933+ | 72.37+ | MISSION SUPPORT | 7.28 |
| WORLD HUNGR APPEAL/DISASTR RESP | 218,273 | 202,746 | 15,527- | 7.11- | SPECIFIC MISSION SUPPORT (DES GIV) | 0.45 |
| MISSION PARTNERS | 62,438 | 48,292 | 14,146- | 22.65- | WORLD HUNGR APPEAL/DISASTER RESPONSE | 0.50 |
| VISION FOR MISSION | 2,478 | 6,586 | 4,108+ | 165.77+ | MISSION PARTNERS | 0.12 |
| MISSIONARY SPONSORSHIP | 85,761 | 101,413 | 15,652+ | 18.25+ | VISION FOR MISSION | 0.01 |
| SYNODICAL BENEVOLENCES | 183,575 | 165,584 | 17,991- | 9.80- | MISSIONARY SPONSORSHIP | 0.25 |
| LOCAL COMMUNITY BENEVOLENCES | 488,942 | 521,832 | 32,890+ | 6.72+ | SYNODICAL BENEVOLENCES | 0.41 |
| OTHER BENEVOLENCES | 365,560 | 249,480 | 116,080- | 31.75- | LOCAL COMMUNITY BENEVOLENCES | 1.31 |
| OTHER EXPENSES | 1,086,985 | 944,227 | 142,758- | 13.13- | OTHER BENEVOLENCES | 0.62 |
| | | | | | OTHER EXPENSES | 2.37 |
| ASSETS, VALUE ON DEC 31 | | | | | | |
| CHURCH EDIFICE AND LOT | 133,754,439 | 140,796,767 | 7,042,328+ | 5.26+ | | |
| PARISH HOUSE AND LOT | 7,263,485 | 9,267,228 | 2,003,743+ | 27.58+ | | |
| PARSONAGE(S) AND LOT(S) | 2,630,993 | 3,148,482 | 517,489+ | 19.66+ | | |
| OTHER REAL ESTATE | 2,340,932 | 2,308,117 | 32,815- | 1.40- | | |
| ENDOWMENT AND MEMORIAL FUNDS | 6,425,213 | 8,065,562 | 1,640,349+ | 25.52+ | | |
| CASH, SAVINGS, BONDS, ETC. | 7,333,611 | 8,353,441 | 1,019,830+ | 13.90+ | | |
| OTHER ASSETS | 3,102,513 | 2,808,059 | 294,454- | 9.49- | | |
| BEQUESTS RECEIVED DURING YEAR | | | | | | |
| NUMBER OF BEQUESTS RECEIVED | 70 | 92 | 22+ | 31.42+ | NUMBER OF BEQUESTS PER 100 DEATHS | 15.05 |
| TOTAL VALUE OF BEQUESTS RECEIVED | 802,863 | 1,088,252 | 285,389+ | 35.54+ | AVERAGE VALUE PER BEQUEST | 11,828.82 |
| INTENDED MISSION SUPPORT | 2,884,571 | 3,067,279 | 182,708+ | 6.33+ | | |

REGION/SYNOD = 02E ROCKY MOUNTAIN SYNOD ELCA

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS | |
|--|--------|--------|--------|---|--|-------|
| SUMMARY OF CONGREGATIONAL INFORMATION | | | | | | |
| WORSHIP SERVICES | | | | | | |
| TOTAL ATNDCE AT WORSHIP EACH WEEK | 32,026 | 32,319 | 293+ | 0.91+ | | |
| AV SUNDAY ATTENDANCE PER CONG | 179 | 180 | 1+ | 0.55+ | | |
| PCT BAPT MBRS ATTENDING WORSHIP | 34.30 | 34.58 | 0.28+ | 0.81+ | | |
| CONGS REPORTING ETHNIC GROUP MEMBERS | | | | PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS | | |
| WHITE | 178 | 179 | 1+ | 0.56+ | WHITE | 99.44 |
| AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 42 | 40 | 2- | 4.76- | AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 22.22 |
| AFRICAN AMERICAN/BLACK | 82 | 74 | 8- | 9.75- | AFRICAN AMERICAN/BLACK | 41.11 |
| ASIAN/PACIFIC ISLANDER | 95 | 96 | 1+ | 1.05+ | ASIAN/PACIFIC ISLANDER | 53.33 |
| HISPANIC/SPANISH | 116 | 118 | 2+ | 1.72+ | HISPANIC/SPANISH | 65.55 |
| OTHER | 28 | 33 | 5+ | 17.85+ | OTHER | 18.33 |
| TOTAL ETHNIC BAPTIZED MEMBERSHIP | | | | PERCENT ETHNIC BAPTIZED MEMBERSHIP | | |
| WHITE | 91,261 | 90,989 | 272- | 0.29- | WHITE | 97.37 |
| WHITE HISPANIC | 1,039 | 1,066 | 27+ | 2.59+ | WHITE HISPANIC | 1.14 |
| AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 106 | 107 | 1+ | 0.94+ | AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 0.11 |
| AMER IND/AK NAT HISPANIC | 29 | 21 | 8- | 27.58- | AMER IND/AK NAT HISPANIC | 0.02 |
| AFRICAN AMERICAN/BLACK | 301 | 273 | 28- | 9.30- | AFRICAN AMERICAN/BLACK | 0.29 |
| AFRICAN AMERICAN/BLACK HISPANIC | 25 | 44 | 19+ | 76.00+ | AFRICAN AMERICAN/BLACK HISPANIC | 0.04 |
| ASIAN/PACIFIC ISLANDER | 485 | 530 | 45+ | 9.27+ | ASIAN/PACIFIC ISLANDER | 0.56 |
| ASIAN/PACIFIC ISLANDER HISPANIC | 6 | 10 | 4+ | 66.66+ | ASIAN/PACIFIC ISLANDER HISPANIC | 0.01 |
| OTHER | 84 | 317 | 233+ | 277.38+ | OTHER | 0.33 |
| OTHER HISPANIC | 29 | 88 | 59+ | 203.44+ | OTHER HISPANIC | 0.09 |

DISTRIBUTION OF CONGREGATIONS BY SIZE

| | SIZE OF CONGS | CONGREGATIONS | | BAPTIZED MEMBERS | | CONFIRMED MEMBERS | | | |
|------------------|----------------|---------------|---------|------------------|---------|-------------------|---------|-----------------|---------|
| | | TOTAL CONGS | PERCENT | TOTAL BAPT MBRS | PERCENT | TOTAL CONGS | PERCENT | TOTAL CONF MBRS | PERCENT |
| VERY SMALL | 0 | 1 | 0.55 | 0 | 0.00 | 2 | 1.11 | 0 | 0.00 |
| SMALL | 1-175 | 41 | 22.77 | 4,274 | 4.57 | 56 | 31.11 | 5,840 | 8.63 |
| MODERATELY SMALL | 176-350 | 36 | 20.00 | 9,308 | 9.96 | 46 | 25.55 | 12,008 | 17.75 |
| MEDIUM SIZED | 351-500 | 29 | 16.11 | 12,277 | 13.13 | 32 | 17.77 | 12,984 | 19.19 |
| MODERATELY LARGE | 501-700 | 31 | 17.22 | 18,069 | 19.33 | 20 | 11.11 | 11,533 | 17.05 |
| LARGE | 701-950 | 17 | 9.44 | 13,923 | 14.89 | 14 | 7.77 | 11,001 | 16.26 |
| VERY LARGE | 951-1,500 | 19 | 10.55 | 21,884 | 23.41 | 7 | 3.88 | 7,812 | 11.55 |
| | 1,501 AND OVER | 6 | 3.33 | 13,710 | 14.67 | 3 | 1.66 | 6,456 | 9.54 |

| CONG RESPOND: 164 SUNDAY CHURCH SCHOOL | | | VACATION BIBLE SCH | | LEARNING MINISTRY FORM C SUMMARY FOR 1998 | | | | | | | S.C.S. CURRICULUM USED | |
|--|---------|--------|--------------------|--------|---|-----|-----------------|-------|-------------|-----|-----|------------------------|--|
| AGE GROUP | LEADERS | PUPILS | LEADERS | PUPILS | GOOD NEWS | WIT | OTHER AUGS/FORT | LC-MS | OTHER DENOM | IND | OWN | | |
| C1 NURSERY ROLL | 66 | 578 | 28 | 139 | 2 | 3 | 10 | 3 | 0 | 1 | 5 | | |
| AGE 2 | 32 | 126 | 20 | 67 | 5 | 3 | 3 | 1 | 0 | 8 | 5 | | |
| AGE 3 | 186 | 754 | 103 | 438 | 25 | 21 | 7 | 1 | 2 | 29 | 9 | | |
| AGE 4 | 174 | 799 | 115 | 540 | 24 | 17 | 9 | 2 | 1 | 29 | 9 | | |
| AGE 5 | 190 | 891 | 129 | 581 | 25 | 23 | 7 | 1 | 3 | 30 | 10 | | |
| GRADE 1 | 188 | 914 | 179 | 908 | 31 | 19 | 13 | 3 | 2 | 29 | 7 | | |
| GRADE 2 | 183 | 1,025 | 126 | 614 | 33 | 26 | 9 | 2 | 3 | 26 | 8 | | |
| GRADE 3 | 196 | 1,010 | 174 | 636 | 33 | 23 | 14 | 2 | 4 | 26 | 6 | | |
| GRADE 4 | 163 | 988 | 214 | 921 | 30 | 22 | 9 | 3 | 3 | 32 | 5 | | |
| GRADE 5 | 162 | 935 | 108 | 501 | 32 | 17 | 11 | 2 | 2 | 33 | 7 | | |
| GRADE 6 | 140 | 863 | 68 | 322 | 27 | 15 | 7 | 3 | 2 | 30 | 14 | | |
| GRADE 7 | 169 | 931 | 16 | 56 | 7 | 10 | 16 | 0 | 1 | 29 | 30 | | |
| GRADE 8 | 151 | 927 | 12 | 47 | 5 | 12 | 17 | 1 | 0 | 32 | 28 | | |
| GRADE 9 | 111 | 585 | 21 | 45 | 3 | 8 | 12 | 0 | 2 | 25 | 25 | | |
| GRADE 10-12 | 122 | 871 | 5 | 7 | 1 | 5 | 9 | 0 | 0 | 25 | 27 | | |
| POST HIGH | 2 | 72 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 1 | 3 | | |
| ADULT | 334 | 3,391 | 52 | 99 | 2 | 2 | 18 | 0 | 1 | 25 | 52 | | |
| SPECIAL ED | 17 | 86 | 34 | 50 | 0 | 1 | 5 | 0 | 0 | 0 | 1 | | |
| HOME STUDY | 74 | 525 | 0 | 0 | 0 | 1 | 3 | 0 | 0 | 2 | 3 | | |
| TOTAL | 2,660 | 16,271 | 1,404 | 5,971 | 286 | 229 | 179 | 24 | 26 | 412 | 254 | | |

| | |
|----------------------------------|------------------|
| C1 HAD SUNDAY SCHOOL | HAD BIBLE SCHOOL |
| YES 161 | YES 126 |
| NO 2 | NO 33 |
| NO RESP 1 | NO RESP 5 |
| VACATION BIBLE SCHOOL CURRICULUM | |
| AUGS/FORT 41 | STANDARD 2 |
| CONCORDIA 3 | GROUP 10 |
| GOSPEL LIGHT 12 | OTHER 23 |
| DAVID COOK 3 | CREAT OWN 22 |
| C2 INITIATIVES FOR NEW CENTURY | |
| YES 19 | DON'T KNOW 23 |
| NO 106 | NO RESP 16 |

| | |
|--------------------------------------|----------------|
| C3 WORSHIP AND SACRAMENTAL PRACTICES | |
| NUMBER OF SUNDAY AM WORSHIP SERVICES | |
| ONE 45 | FOUR 0 |
| TWO 98 | FIVE OR MORE 0 |
| THREE 18 | NO RESP 3 |
| FREQUENCY OF HOLY COMMUNION | |
| WEEKLY 92 | MON+FESTS 2 |
| TWICE MONTH 25 | QUARTERLY 0 |
| 2XMON+FESTS 30 | OTHER 5 |
| MONTHLY 7 | NO RESP 3 |
| WEEKLY WITH ANOTHER WORSHIP SERVICE | |
| YES 15 | NO RESP 106 |
| NO 43 | |

| | |
|--|--------------|
| C3 (CONTINUED) | |
| CHILDREN'S AGE AT FIRST HOLY COMMUNION | |
| AFTER CONFIR 4 | GRADE 2 14 |
| GRADE 6+ 6 | K OR GR 1 16 |
| GRADE 5 64 | AFTER BAP 28 |
| GRADE 3 OR 4 29 | INFANCY 1 |
| | NO RESP 2 |
| DISTRIBUTION | |
| WINE ONLY 28 | |
| JUICE & WINE 123 | |
| NONALCOHOLIC 5 | |
| NO RESP 8 | |

| | |
|--|-------|
| C4 ADMINISTRATION | |
| CONSTITUTION REVISED | |
| YES 88 | NO 64 |
| NO RESP 12 | |
| USE COMPUTER | |
| YES 157 | NO 4 |
| NO RESP 3 | |
| HAVE CD-ROM | |
| YES 138 | NO 22 |
| NO RESP 4 | |
| 28,246 NUMBER OF HOUSEHOLDS | |
| 28 PAID STAFF OF CONGS WITH DISABILITIES | |

| | |
|------------------|-------|
| C5 WOMEN'S GROUP | |
| YES 104 | NO 54 |
| NO RESP 6 | |

| | |
|---|-------|
| C6 PROGRAMS AND SERVICES TO OLDER PERSONS | |
| SR CENTER | 7 |
| MEALS ON WHEELS | 8 |
| HOUSING | 9 |
| TRANSPORTATION | 41 |
| HEALTH ED | 29 |
| MENTAL HEALTH ED | 12 |
| RETIRE PLANNING | 24 |
| SOCIAL ACTIVITIES | 92 |
| ED ACTIVITIES | 67 |
| VISIT SHUT-INS | 89 |
| RESPITE SRV | 10 |
| CROP WALK IN 1998 | |
| YES 48 | NO 99 |
| NO RESP 17 | |
| ADULT PARTICIPANTS IN NON-SUNDAY ED | |
| BIBLE STUDY | 5,238 |
| PRAYER GROUPS | 1,525 |
| SPIRITUAL GIFT | 1,683 |
| MIDWEEK MINISTRIES | 2,943 |
| MIN IN DAILY LIFE CONV | 1,403 |
| MENTORING YOUTH | 737 |
| SUPPORT GROUPS | 778 |
| PROMISE KEEPERS | 186 |
| MEN IN MISSION EVENTS | 362 |
| USED VIDEOCASSETTES IN 1998 | |
| YES 132 | NO 25 |
| NO RESP 7 | |
| USED MOSAIC ONCE IN 1998 | |
| YES 57 | NO 98 |
| NO RESP 9 | |

PROGRAM: CD180BN
02E ROCKY MOUNTAIN SYNOD ELCA

EVANGELICAL LUTHERAN CHURCH IN AMERICA
LEARNING MINISTRY FORM C SUMMARY FOR 1998

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C7 CONG-TO-CONG SUPPORT
RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN 1998

| | | | | | | | |
|-----|----|----|-----|-------------|---|-----------|---------|
| YES | 18 | NO | 142 | NO RESPONSE | 4 | AMOUNT \$ | 106,055 |
|-----|----|----|-----|-------------|---|-----------|---------|

GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONGREGATION IN 1998

| | | | | | | | |
|-----|----|----|-----|-------------|---|-----------|---------|
| YES | 56 | NO | 103 | NO RESPONSE | 5 | AMOUNT \$ | 147,031 |
|-----|----|----|-----|-------------|---|-----------|---------|

WOULD CONSIDER BEING A MISSION PARTNER IN 1999

| | | | | | |
|-----|----|----|----|-------------|----|
| YES | 42 | NO | 62 | NO RESPONSE | 60 |
|-----|----|----|----|-------------|----|

REGION/SYNOD = 03A WESTERN NORTH DAKOTA SYNOD ELCA

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS | |
|---|--------|--------|--------|--------|--------------------------------------|--------|
| SUMMARY OF MEMBERSHIP STATISTICS | | | | | AVERAGES PER CONGREGATIONS REPORTING | |
| TOTALS -- END OF YEAR | | | | | | |
| TOTAL NUMBER OF CONGREGATIONS | 212 | 210 | 2- | 0.94- | | |
| BAPTIZED MEMBERS | 74,860 | 74,250 | 610- | 0.81- | BAPTIZED MEMBERS (/209) | 355.26 |
| CONFIRMED MEMBERS | 56,656 | 55,915 | 741- | 1.30- | CONFIRMED MEMBERS (/209) | 267.53 |
| COMMUNING MEMBERS -- CONFIRMED | 39,013 | 38,469 | 544- | 1.39- | COMMUNING MBRS - CONF (/209) | 184.06 |
| COMMUNING MEMBERS -- UNCONFIRMED | 3,039 | 3,397 | 358+ | 11.78+ | COMMUN MBRS - UNCONF (/209) | 16.25 |
| COMMUNED AND CONTRIBUTED | 35,008 | 34,137 | 871- | 2.48- | COMMUNED AND CONTRIB (/203) | 168.16 |
| ANALYSIS OF MEMBERSHIP GAINS AND LOSSES | | | | | | |
| BAPTIZED MEMBERS -- ACCESSIONS | | | | | | |
| BY BAPTISM - CHILDREN UNDER 16 | 1,054 | 968 | 86- | 8.15- | | |
| BY BAPTISM - ADULTS 16 AND OLDER | 43 | 35 | 8- | 18.60- | | |
| BY AFFIRMATION OF FAITH | 249 | 237 | 12- | 4.81- | | |
| BY TRANSFER FROM ELCA CONGS | 1,348 | 1,266 | 82- | 6.08- | | |
| BY TRANSFER FROM OTHER LUTHERAN CONGS | 135 | 149 | 14+ | 10.37+ | | |
| FROM NON-LUTHERAN CONGREGATIONS | 134 | 169 | 35+ | 26.11+ | | |
| FROM OTHER SOURCES AND STAT ADJS | 466 | 584 | 118+ | 25.32+ | | |
| TOTAL ACCESSIONS -- BAPT MBRS | 3,429 | 3,408 | 21- | 0.61- | | |
| BAPTIZED MEMBERS -- LOSSES | | | | | | |
| BY DEATH | 855 | 808 | 47- | 5.49- | | |
| BY TRANSFER TO ELCA CONGS | 1,322 | 992 | 330- | 24.96- | | |
| BY TRANSFER TO OTHER LUTHERAN CONGS | 212 | 135 | 77- | 36.32- | | |
| TO NON-LUTHERAN CONGREGATIONS | 65 | 78 | 13+ | 20.00+ | | |
| FOR OTHER REASONS AND STAT ADJS | 1,308 | 1,820 | 512+ | 39.14+ | | |
| TOTAL LOSSES -- BAPT MBRS | 3,762 | 3,833 | 71+ | 1.88+ | | |
| CONFIRMED MEMBERS -- ACCESSIONS | | | | | | |
| BY BAPTISM - ADULTS 16 AND OLDER | 20 | 20 | 0+ | 0.00+ | | |
| BY AFFIRMATION OF FAITH | 220 | 181 | 39- | 17.72- | | |
| BY TRANSFER FROM ELCA CONGS | 911 | 868 | 43- | 4.72- | | |
| BY TRANSFER FROM OTHER LUTHERAN CONGS | 91 | 96 | 5+ | 5.49+ | | |
| FROM NON-LUTHERAN CONGREGATIONS | 93 | 111 | 18+ | 19.35+ | | |
| FROM OTHER SOURCES AND STAT ADJS | 394 | 438 | 44+ | 11.16+ | | |
| BAPTIZED MEMBERS CONFIRMED | 1,082 | 1,028 | 54- | 4.99- | | |
| TOTAL ACCESSIONS -- CONF MBRS | 2,811 | 2,742 | 69- | 2.45- | | |
| CONFIRMED MEMBERS -- LOSSES | | | | | | |
| BY DEATH | 826 | 782 | 44- | 5.32- | | |
| BY TRANSFER TO ELCA CONGS | 991 | 753 | 238- | 24.01- | | |
| BY TRANSFER TO OTHER LUTHERAN CONGS | 149 | 89 | 60- | 40.26- | | |
| TO NON-LUTHERAN CONGREGATIONS | 41 | 50 | 9+ | 21.95+ | | |
| FOR OTHER REASONS AND STAT ADJS | 869 | 1,536 | 667+ | 76.75+ | | |
| TOTAL LOSSES -- CONF MBRS | 2,876 | 3,210 | 334+ | 11.61+ | | |
| TOTAL ASSOCIATE MEMBERS | 902 | ----- | | | | |

REGION/SYNOD = 03A WESTERN NORTH DAKOTA SYNOD ELCA

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS | |
|--|------------|------------|------------|-------|---|------------|
| SUMMARY OF FINANCIAL STATISTICS | | | | | AVERAGES PER CONGREGATIONS REPORTING | |
| TOTALS -- END OF YEAR | | | | | | |
| TOTAL RECEIPTS | 15,151,637 | 15,662,575 | 510,938+ | 3.37+ | TOTAL RECEIPTS (/208) | 75,300.84 |
| TOTAL DISBURSEMENTS | 14,563,933 | 14,400,344 | 163,589- | 1.12- | TOTAL DISBURS (/207) | 69,566.87 |
| ASSETS, VALUE ON DEC 31 | 83,210,093 | 84,710,474 | 1,500,381+ | 1.80+ | ASSETS VAL 12-31 (/208) | 407,261.89 |
| TOTAL INDEBTEDNESS ON DEC 31 | 4,876,527 | 4,653,131 | 223,396- | 4.58- | TOTAL INDEBT (/208) | 22,370.82 |
| AVERAGE GIVING PER BAPT MEMBER | 184.39 | 181.50 | 2.89- | 1.56- | PERCENT--INDEBTEDNESS/ASSETS | 5.49 |
| AVERAGE GIVING PER CONF MEMBER | 243.64 | 241.02 | 2.62- | 1.07- | PERCENT--CONGS WITH NO DEBT | 88.57 |

DETAIL OF FINANCIAL STATISTICS

| RECEIPTS FOR REGULAR OPERATION | | | | | PERCENT OF TOTAL DISBURSEMENTS | |
|--|------------|------------|----------|---------|---------------------------------------|-------|
| REGULAR GIVING BY MEMBERS | 12,024,479 | 11,844,671 | 179,808- | 1.49- | CURRENT OPERATING EXPENSES | 75.05 |
| DESIGNATED GIVING BY MEMBERS | 1,779,668 | 1,632,035 | 147,633- | 8.29- | CAPITAL IMPROVEMENTS | 5.48 |
| EARNED INCOME, UNRESTRICTED | 314,105 | 453,104 | 138,999+ | 44.25+ | PAYMENT ON DEBTS | 6.36 |
| EARNED INCOME, RESTRICTED | 140,951 | 182,297 | 41,346+ | 29.33+ | MISSION SUPPORT | 6.15 |
| GRANTS & DO SUPPORT | 53,425 | 38,536 | 14,889- | 27.86- | SPECIFIC MISSION SUPPORT (DES GIV) | 0.30 |
| CASH BORROWED | 244,151 | 496,256 | 252,105+ | 103.25+ | WORLD HUNGER APPEAL/DISASTER RESP | 0.51 |
| OTHER RECEIPTS | 594,858 | 1,015,676 | 420,818+ | 70.74+ | MISSION PARTNERS | 0.18 |
| DISBURSEMENTS FOR REG OPERATION | | | | | VISION FOR MISSION | |
| CURRENT OPERATING EXPENSES | 10,964,201 | 10,808,104 | 156,097- | 1.42- | MISSIONARY SPONSORSHIP | 0.43 |
| CAPITAL IMPROVEMENTS | 814,956 | 789,362 | 25,594- | 3.14- | SYNODICAL BENEVOLENCES | 2.04 |
| PAYMENT ON DEBTS | 879,720 | 916,924 | 37,204+ | 4.22+ | LOCAL COMMUNITY BENEVOLENCES | 0.98 |
| MISSION SUPPORT | 924,563 | 886,574 | 37,989- | 4.10- | OTHER BENEVOLENCES | 0.31 |
| SPECIFIC MISSION SUPPRT-DES GIV | 32,656 | 44,026 | 11,370+ | 34.81+ | OTHER EXPENSES | 2.08 |
| WORLD HUNGR APPEAL/DISASTR RESP | 94,045 | 73,712 | 20,333- | 21.62- | | |
| MISSION PARTNERS | 13,110 | 26,915 | 13,805+ | 105.30+ | | |
| VISION FOR MISSION | 1,374 | 8,717 | 7,343+ | 534.42+ | | |
| MISSIONARY SPONSORSHIP | 77,012 | 62,057 | 14,955- | 19.41- | | |
| SYNODICAL BENEVOLENCES | 276,300 | 294,664 | 18,364+ | 6.64+ | | |
| LOCAL COMMUNITY BENEVOLENCES | 125,453 | 142,407 | 16,954+ | 13.51+ | | |
| OTHER BENEVOLENCES | 94,945 | 46,023 | 48,922- | 51.52- | | |
| OTHER EXPENSES | 265,598 | 300,859 | 35,261+ | 13.27+ | | |

| ASSETS, VALUE ON DEC 31 | | | | |
|--------------------------------|------------|------------|------------|--------|
| CHURCH EDIFICE AND LOT | 67,166,259 | 68,252,871 | 1,086,612+ | 1.61+ |
| PARISH HOUSE AND LOT | 640,455 | 1,059,727 | 419,272+ | 65.46+ |
| PARSONAGE(S) AND LOT(S) | 5,625,050 | 5,217,450 | 407,600- | 7.24- |
| OTHER REAL ESTATE | 1,544,294 | 1,120,394 | 423,900- | 27.44- |
| ENDOWMENT AND MEMORIAL FUNDS | 4,372,179 | 4,380,633 | 8,454+ | 0.19+ |
| CASH, SAVINGS, BONDS, ETC. | 3,356,726 | 4,215,391 | 858,665+ | 25.58+ |
| OTHER ASSETS | 505,130 | 464,008 | 41,122- | 8.14- |

| BEQUESTS RECEIVED DURING YEAR | | | | | | |
|--------------------------------------|---------|---------|---------|--------|-----------------------------------|----------|
| NUMBER OF BEQUESTS RECEIVED | 34 | 49 | 15+ | 44.11+ | NUMBER OF BEQUESTS PER 100 DEATHS | 6.06 |
| TOTAL VALUE OF BEQUESTS RECEIVED | 250,068 | 221,461 | 28,607- | 11.43- | AVERAGE VALUE PER BEQUEST | 4,519.61 |
| INTENDED MISSION SUPPORT | 801,171 | 859,953 | 58,782+ | 7.33+ | | |

REGION/SYNOD = 03A WESTERN NORTH DAKOTA SYNOD ELCA

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS | | | | |
|--|----------------|---------------|---------|---|--|-------------------|---------|------------|---------|
| SUMMARY OF CONGREGATIONAL INFORMATION | | | | | | | | | |
| WORSHIP SERVICES | | | | | | | | | |
| TOTAL ATNDCE AT WORSHIP EACH WEEK | 20,531 | 20,191 | 340- | 1.65- | | | | | |
| AV SUNDAY ATTENDANCE PER CONG | 97 | 96 | 1- | 1.03- | | | | | |
| PCT BAPT MBRS ATTENDING WORSHIP | 27.42 | 27.19 | 0.23- | 0.83- | | | | | |
| CONGS REPORTING ETHNIC GROUP MEMBERS | | | | PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS | | | | | |
| WHITE | 210 | 208 | 2- | 0.95- | WHITE | 99.04 | | | |
| AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 30 | 31 | 1+ | 3.33+ | AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 14.76 | | | |
| AFRICAN AMERICAN/BLACK | 12 | 15 | 3+ | 25.00+ | AFRICAN AMERICAN/BLACK | 7.14 | | | |
| ASIAN/PACIFIC ISLANDER | 24 | 22 | 2- | 8.33- | ASIAN/PACIFIC ISLANDER | 10.47 | | | |
| HISPANIC/SPANISH | 13 | 11 | 2- | 15.38- | HISPANIC/SPANISH | 5.23 | | | |
| OTHER | 8 | 10 | 2+ | 25.00+ | OTHER | 4.76 | | | |
| TOTAL ETHNIC BAPTIZED MEMBERSHIP | | | | PERCENT ETHNIC BAPTIZED MEMBERSHIP | | | | | |
| WHITE | 74,417 | 73,719 | 698- | 0.93- | WHITE | 99.28 | | | |
| WHITE HISPANIC | 16 | 14 | 2- | 12.50- | WHITE HISPANIC | 0.01 | | | |
| AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 168 | 173 | 5+ | 2.97+ | AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 0.23 | | | |
| AMER IND/AK NAT HISPANIC | 5 | 6 | 1+ | 20.00+ | AMER IND/AK NAT HISPANIC | 0.00 | | | |
| AFRICAN AMERICAN/BLACK | 24 | 30 | 6+ | 25.00+ | AFRICAN AMERICAN/BLACK | 0.04 | | | |
| AFRICAN AMERICAN/BLACK HISPANIC | 4 | 4 | 0+ | 0.00+ | AFRICAN AMERICAN/BLACK HISPANIC | 0.00 | | | |
| ASIAN/PACIFIC ISLANDER | 67 | 56 | 11- | 16.41- | ASIAN/PACIFIC ISLANDER | 0.07 | | | |
| ASIAN/PACIFIC ISLANDER HISPANIC | 0 | 0 | 0+ | 0.00+ | ASIAN/PACIFIC ISLANDER HISPANIC | 0.00 | | | |
| OTHER | 25 | 115 | 90+ | 360.00+ | OTHER | 0.15 | | | |
| OTHER HISPANIC | 1 | 0 | 1- | 100.00- | OTHER HISPANIC | 0.00 | | | |
| DISTRIBUTION OF CONGREGATIONS BY SIZE | | | | | | | | | |
| | SIZE OF CONGS | CONGREGATIONS | | BAPTIZED MEMBERS | | CONFIRMED MEMBERS | | | |
| | | TOTAL | PERCENT | TOTAL | PERCENT | TOTAL | PERCENT | TOTAL CONF | PERCENT |
| | | CONGS | | MBRS | | CONGS | | MBRS | |
| VERY SMALL | 0 | 1 | 0.47 | 0 | 0.00 | 1 | 0.47 | 0 | 0.00 |
| SMALL | 1-175 | 114 | 54.28 | 10,053 | 13.53 | 128 | 60.95 | 10,127 | 18.11 |
| MODERATELY SMALL | 176-350 | 35 | 16.66 | 8,628 | 11.62 | 36 | 17.14 | 9,219 | 16.48 |
| MEDIUM SIZED | 351-500 | 21 | 10.00 | 8,679 | 11.68 | 13 | 6.19 | 5,240 | 9.37 |
| MODERATELY LARGE | 501-700 | 13 | 6.19 | 8,002 | 10.77 | 13 | 6.19 | 7,535 | 13.47 |
| LARGE | 701-950 | 8 | 3.80 | 6,570 | 8.84 | 7 | 3.33 | 5,800 | 10.37 |
| VERY LARGE | 951-1,500 | 9 | 4.28 | 10,888 | 14.66 | 7 | 3.33 | 8,531 | 15.25 |
| | 1,501 AND OVER | 9 | 4.28 | 21,430 | 28.86 | 5 | 2.38 | 9,463 | 16.92 |

| CONG RESPOND: 167 SUNDAY CHURCH SCHOOL | | | VACATION BIBLE SCH ***** | | | S.C.S. CURRICULUM USED ***** | | | | | |
|--|---------|--------|--------------------------|--------|-----------|------------------------------|-----------------|-------|-------------|-----|-----|
| AGE GROUP | LEADERS | PUPILS | LEADERS | PUPILS | GOOD NEWS | WIT | OTHER AUGS/FORT | LC-MS | OTHER DENOM | IND | OWN |
| C1 NURSERY ROLL | 4 | 66 | 14 | 63 | 1 | 1 | 1 | 1 | 0 | 0 | 0 |
| AGE 2 | 4 | 30 | 3 | 11 | 3 | 2 | 1 | 0 | 0 | 1 | 0 |
| AGE 3 | 86 | 375 | 37 | 102 | 20 | 8 | 2 | 3 | 0 | 10 | 4 |
| AGE 4 | 129 | 643 | 75 | 324 | 27 | 13 | 3 | 6 | 0 | 16 | 5 |
| AGE 5 | 158 | 689 | 92 | 417 | 27 | 18 | 3 | 7 | 0 | 21 | 7 |
| GRADE 1 | 157 | 746 | 80 | 296 | 31 | 20 | 4 | 7 | 0 | 23 | 4 |
| GRADE 2 | 156 | 723 | 71 | 478 | 35 | 18 | 6 | 6 | 0 | 20 | 4 |
| GRADE 3 | 163 | 767 | 84 | 455 | 33 | 19 | 5 | 5 | 0 | 23 | 6 |
| GRADE 4 | 133 | 725 | 93 | 527 | 28 | 18 | 7 | 6 | 0 | 23 | 5 |
| GRADE 5 | 164 | 857 | 50 | 305 | 30 | 18 | 6 | 5 | 0 | 21 | 4 |
| GRADE 6 | 137 | 769 | 33 | 231 | 28 | 18 | 10 | 5 | 0 | 21 | 6 |
| GRADE 7 | 107 | 785 | 16 | 74 | 11 | 16 | 11 | 4 | 1 | 16 | 11 |
| GRADE 8 | 91 | 622 | 2 | 10 | 8 | 12 | 11 | 3 | 0 | 17 | 7 |
| GRADE 9 | 59 | 507 | 1 | 1 | 4 | 7 | 7 | 0 | 0 | 10 | 9 |
| GRADE 10-12 | 35 | 322 | 0 | 2 | 1 | 1 | 5 | 0 | 0 | 3 | 7 |
| POST HIGH | 1 | 8 | 12 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 |
| ADULT | 69 | 772 | 0 | 0 | 1 | 1 | 4 | 0 | 0 | 4 | 9 |
| SPECIAL ED | 2 | 28 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 1 | 0 |
| HOME STUDY | 18 | 95 | 16 | 33 | 1 | 0 | 1 | 0 | 0 | 0 | 1 |
| TOTAL | 1,673 | 9,529 | 679 | 3,329 | 290 | 190 | 89 | 58 | 1 | 230 | 89 |

| | |
|----------------------|------------------|
| C1 HAD SUNDAY SCHOOL | HAD BIBLE SCHOOL |
| YES 137 | YES 106 |
| NO 24 | NO 46 |
| NO RESP 6 | NO RESP 15 |

| | |
|----------------------------------|--------------|
| VACATION BIBLE SCHOOL CURRICULUM | |
| AUGS/FORT 39 | STANDARD 1 |
| CONCORDIA 9 | GROUP 6 |
| GOSPEL LIGHT 4 | OTHER 6 |
| DAVID COOK 4 | CREAT OWN 30 |

| | |
|--------------------------------|---------------|
| C2 INITIATIVES FOR NEW CENTURY | |
| YES 11 | DON'T KNOW 17 |
| NO 119 | NO RESP 20 |

| | |
|--------------------------------------|----------------|
| C3 WORSHIP AND SACRAMENTAL PRACTICES | |
| NUMBER OF SUNDAY AM WORSHIP SERVICES | |
| ONE 125 | FOUR 3 |
| TWO 27 | FIVE OR MORE 1 |
| THREE 1 | NO RESP 10 |
| FREQUENCY OF HOLY COMMUNION | |
| WEEKLY 21 | MON+FESTS 26 |
| TWICE MONTH 42 | QUARTERLY 0 |
| 2XMON+FESTS 30 | OTHER 3 |
| MONTHLY 41 | NO RESP 4 |

| | |
|-------------------------------------|------------|
| WEEKLY WITH ANOTHER WORSHIP SERVICE | |
| YES 7 | NO RESP 56 |
| NO 104 | |

| | |
|--|--------------|
| C3 (CONTINUED) | |
| CHILDREN'S AGE AT FIRST HOLY COMMUNION | |
| AFTER CONFIR 30 | GRADE 2 0 |
| GRADE 6+ 16 | K OR GR 1 10 |
| GRADE 5 92 | AFTER BAP 8 |
| GRADE 3 OR 4 5 | INFANCY 0 |
| | NO RESP 6 |
| DISTRIBUTION | |
| WINE ONLY 59 | |
| JUICE & WINE 93 | |
| NONALCOHOLIC 3 | |
| NO RESP 12 | |

| | | |
|---|-------|------------|
| C4 ADMINISTRATION | | |
| CONSTITUTION REVISED | | |
| YES 61 | NO 95 | NO RESP 11 |
| USE COMPUTER | | |
| YES 105 | NO 59 | NO RESP 3 |
| HAVE CD-ROM | | |
| YES 72 | NO 65 | NO RESP 30 |
| 21,779 NUMBER OF HOUSEHOLDS | | |
| 4 PAID STAFF OF CONGS WITH DISABILITIES | | |

| | | |
|------------------|------|-----------|
| C5 WOMEN'S GROUP | | |
| YES 151 | NO 9 | NO RESP 7 |

| | |
|--|----|
| C6 PRORGRAMS AND SERVICES TO OLDER PERSONS | |
| SR CENTER | 4 |
| MEALS ON WHEELS | 17 |
| HOUSING | 0 |
| TRANSPORTATION | 16 |
| HEALTH ED | 12 |
| MENTAL HEALTH ED | 2 |
| RETIRE PLANNING | 1 |
| SOCIAL ACTIVITIES | 35 |
| ED ACTIVITIES | 31 |
| VISIT SHUT-INS | 48 |
| RESPITE SRV | 16 |

| | | |
|-------------------|--------|------------|
| CROP WALK IN 1998 | | |
| YES 11 | NO 136 | NO RESP 20 |

| | |
|-------------------------------------|-------|
| ADULT PARTICIPANTS IN NON-SUNDAY ED | |
| BIBLE STUDY | 2,575 |
| PRAYER GROUPS | 825 |
| SPIRITUAL GIFT | 248 |
| MIDWEEK MINISTRIES | 601 |
| MIN IN DAILY LIFE CONV | 336 |
| MENTORING YOUTH | 322 |
| SUPPORT GROUPS | 212 |
| PROMISE KEEPERS | 37 |
| MEN IN MISSION EVENTS | 228 |

| | | |
|-----------------------------|-------|-----------|
| USED VIDEOCASSETTES IN 1998 | | |
| YES 106 | NO 52 | NO RESP 9 |

| | | |
|--------------------------|--------|------------|
| USED MOSAIC ONCE IN 1998 | | |
| YES 28 | NO 122 | NO RESP 17 |

PROGRAM: CD180BN
03A WESTERN NORTH DAKOTA SYNOD ELCA

EVANGELICAL LUTHERAN CHURCH IN AMERICA
LEARNING MINISTRY FORM C SUMMARY FOR 1998

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C7 CONG-TO-CONG SUPPORT

RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN 1998

| | | | | | | | |
|-----|---|----|-----|-------------|---|-----------|--------|
| YES | 7 | NO | 152 | NO RESPONSE | 8 | AMOUNT \$ | 30,478 |
|-----|---|----|-----|-------------|---|-----------|--------|

GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONGREGATION IN 1998

| | | | | | | | |
|-----|----|----|-----|-------------|----|-----------|--------|
| YES | 27 | NO | 130 | NO RESPONSE | 10 | AMOUNT \$ | 36,733 |
|-----|----|----|-----|-------------|----|-----------|--------|

WOULD CONSIDER BEING A MISSION PARTNER IN 1999

| | | | | | |
|-----|----|----|----|-------------|----|
| YES | 20 | NO | 92 | NO RESPONSE | 55 |
|-----|----|----|----|-------------|----|

REGION/SYNOD = 03B EASTERN NORTH DAKOTA SYNOD ELCA

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS | |
|--|------------|--------------|--------|---------|---|--------|
| SUMMARY OF MEMBERSHIP STATISTICS | | | | | AVERAGES PER CONGREGATIONS REPORTING | |
| TOTALS -- END OF YEAR | | | | | | |
| TOTAL NUMBER OF CONGREGATIONS | 258 | 257 | 1- | 0.38- | | |
| BAPTIZED MEMBERS | 102,517 | 102,115 | 402- | 0.39- | BAPTIZED MEMBERS (/258) | 395.79 |
| CONFIRMED MEMBERS | 77,119 | 77,178 | 59+ | 0.07+ | CONFIRMED MEMBERS (/258) | 299.13 |
| COMMUNING MEMBERS -- CONFIRMED | 47,433 | 47,240 | 193- | 0.40- | COMMUNING MBRS - CONF (/258) | 183.10 |
| COMMUNING MEMBERS -- UNCONFIRMED | 6,324 | 6,223 | 101- | 1.59- | COMMUN MBRS - UNCONF (/258) | 24.12 |
| COMMUNED AND CONTRIBUTED | 40,476 | 39,985 | 491- | 1.21- | COMMUNED AND CONTRIB (/253) | 158.04 |
| ANALYSIS OF MEMBERSHIP GAINS AND LOSSES | | | | | | |
| BAPTIZED MEMBERS -- ACCESSIONS | | | | | | |
| BY BAPTISM - CHILDREN UNDER 16 | 1,440 | 1,507 | 67+ | 4.65+ | | |
| BY BAPTISM - ADULTS 16 AND OLDER | 46 | 65 | 19+ | 41.30+ | | |
| BY AFFIRMATION OF FAITH | 356 | 423 | 67+ | 18.82+ | | |
| BY TRANSFER FROM ELCA CONGS | 2,651 | 2,381 | 270- | 10.18- | | |
| BY TRANSFER FROM OTHER LUTHERAN CONGS | 230 | 336 | 106+ | 46.08+ | | |
| FROM NON-LUTHERAN CONGREGATIONS | 293 | 263 | 30- | 10.23- | | |
| FROM OTHER SOURCES AND STAT ADJS | 647 | 871 | 224+ | 34.62+ | | |
| TOTAL ACCESSIONS -- BAPT MBRS | 5,663 | 5,846 | 183+ | 3.23+ | | |
| BAPTIZED MEMBERS -- LOSSES | | | | | | |
| BY DEATH | 1,133 | 1,175 | 42+ | 3.70+ | | |
| BY TRANSFER TO ELCA CONGS | 2,041 | 1,687 | 354- | 17.34- | | |
| BY TRANSFER TO OTHER LUTHERAN CONGS | 112 | 304 | 192+ | 171.42+ | | |
| TO NON-LUTHERAN CONGREGATIONS | 174 | 107 | 67- | 38.50- | | |
| FOR OTHER REASONS AND STAT ADJS | 1,459 | 2,876 | 1,417+ | 97.12+ | | |
| TOTAL LOSSES -- BAPT MBRS | 4,919 | 6,149 | 1,230+ | 25.00+ | | |
| CONFIRMED MEMBERS -- ACCESSIONS | | | | | | |
| BY BAPTISM - ADULTS 16 AND OLDER | 47 | 44 | 3- | 6.38- | | |
| BY AFFIRMATION OF FAITH | 278 | 336 | 58+ | 20.86+ | | |
| BY TRANSFER FROM ELCA CONGS | 1,742 | 1,613 | 129- | 7.40- | | |
| BY TRANSFER FROM OTHER LUTHERAN CONGS | 156 | 228 | 72+ | 46.15+ | | |
| FROM NON-LUTHERAN CONGREGATIONS | 201 | 210 | 9+ | 4.47+ | | |
| FROM OTHER SOURCES AND STAT ADJS | 462 | 657 | 195+ | 42.20+ | | |
| BAPTIZED MEMBERS CONFIRMED | 1,419 | 1,448 | 29+ | 2.04+ | | |
| TOTAL ACCESSIONS -- CONF MBRS | 4,305 | 4,536 | 231+ | 5.36+ | | |
| CONFIRMED MEMBERS -- LOSSES | | | | | | |
| BY DEATH | 1,106 | 1,125 | 19+ | 1.71+ | | |
| BY TRANSFER TO ELCA CONGS | 1,440 | 1,179 | 261- | 18.12- | | |
| BY TRANSFER TO OTHER LUTHERAN CONGS | 62 | 177 | 115+ | 185.48+ | | |
| TO NON-LUTHERAN CONGREGATIONS | 131 | 92 | 39- | 29.77- | | |
| FOR OTHER REASONS AND STAT ADJS | 966 | 1,928 | 962+ | 99.58+ | | |
| TOTAL LOSSES -- CONF MBRS | 3,705 | 4,501 | 796+ | 21.48+ | | |
| TOTAL ASSOCIATE MEMBERS | 734 | ----- | | | | |

REGION/SYNOD = 03B EASTERN NORTH DAKOTA SYNOD ELCA

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS | |
|--|-------------|-------------|------------|--------|---|------------|
| SUMMARY OF FINANCIAL STATISTICS | | | | | AVERAGES PER CONGREGATIONS REPORTING | |
| TOTALS -- END OF YEAR | | | | | | |
| TOTAL RECEIPTS | 25,228,104 | 25,955,783 | 727,679+ | 2.88+ | TOTAL RECEIPTS (/257) | 100,995.26 |
| TOTAL DISBURSEMENTS | 24,339,265 | 25,154,252 | 814,987+ | 3.34+ | TOTAL DISBURS (/258) | 97,497.10 |
| ASSETS, VALUE ON DEC 31 | 117,112,972 | 122,350,553 | 5,237,581+ | 4.47+ | ASSETS VAL 12-31 (/257) | 476,072.19 |
| TOTAL INDEBTEDNESS ON DEC 31 | 9,454,257 | 9,839,832 | 385,575+ | 4.07+ | TOTAL INDEBT (/257) | 38,287.28 |
| AVERAGE GIVING PER BAPT MEMBER | 192.92 | 202.07 | 9.15+ | 4.74+ | PERCENT--INDEBTEDNESS/ASSETS | 8.04 |
| AVERAGE GIVING PER CONF MEMBER | 256.45 | 267.37 | 10.92+ | 4.25+ | PERCENT--CONGS WITH NO DEBT | 82.87 |
| DETAIL OF FINANCIAL STATISTICS | | | | | | |
| RECEIPTS FOR REGULAR OPERATION | | | | | | |
| REGULAR GIVING BY MEMBERS | 17,572,604 | 18,623,351 | 1,050,747+ | 5.97+ | | |
| DESIGNATED GIVING BY MEMBERS | 2,205,042 | 2,011,812 | 193,230- | 8.76- | | |
| EARNED INCOME, UNRESTRICTED | 498,475 | 583,823 | 85,348+ | 17.12+ | | |
| EARNED INCOME, RESTRICTED | 340,765 | 389,585 | 48,820+ | 14.32+ | | |
| GRANTS & DO SUPPORT | 864,986 | 572,871 | 292,115- | 33.77- | | |
| CASH BORROWED | 1,912,697 | 1,731,494 | 181,203- | 9.47- | | |
| OTHER RECEIPTS | 1,833,535 | 2,042,847 | 209,312+ | 11.41+ | | |
| DISBURSEMENTS FOR REG OPERATION | | | | | PERCENT OF TOTAL DISBURSEMENTS | |
| CURRENT OPERATING EXPENSES | 16,503,199 | 17,216,770 | 713,571+ | 4.32+ | CURRENT OPERATING EXPENSES | 68.44 |
| CAPITAL IMPROVEMENTS | 3,439,078 | 3,250,736 | 188,342- | 5.47- | CAPITAL IMPROVEMENTS | 12.92 |
| PAYMENT ON DEBTS | 1,519,862 | 2,035,008 | 515,146+ | 33.89+ | PAYMENT ON DEBTS | 8.09 |
| MISSION SUPPORT | 1,225,821 | 1,309,239 | 83,418+ | 6.80+ | MISSION SUPPORT | 5.20 |
| SPECIFIC MISSION SUPPRT-DES GIV | 35,058 | 48,194 | 13,136+ | 37.46+ | SPECIFIC MISSION SUPPORT (DES GIV) | 0.19 |
| WORLD HUNGR APPEAL/DISASTR RESP | 136,454 | 145,959 | 9,505+ | 6.96+ | WORLD HUNGR APPEAL/DISASTER RESPONSE | 0.58 |
| MISSION PARTNERS | 15,450 | 20,938 | 5,488+ | 35.52+ | MISSION PARTNERS | 0.08 |
| VISION FOR MISSION | 4,889 | 3,711 | 1,178- | 24.09- | VISION FOR MISSION | 0.01 |
| MISSIONARY SPONSORSHIP | 90,068 | 95,620 | 5,552+ | 6.16+ | MISSIONARY SPONSORSHIP | 0.38 |
| SYNODICAL BENEVOLENCES | 342,024 | 307,490 | 34,534- | 10.09- | SYNODICAL BENEVOLENCES | 1.22 |
| LOCAL COMMUNITY BENEVOLENCES | 313,099 | 293,914 | 19,185- | 6.12- | LOCAL COMMUNITY BENEVOLENCES | 1.16 |
| OTHER BENEVOLENCES | 155,796 | 110,469 | 45,327- | 29.09- | OTHER BENEVOLENCES | 0.43 |
| OTHER EXPENSES | 558,467 | 316,204 | 242,263- | 43.38- | OTHER EXPENSES | 1.25 |
| ASSETS, VALUE ON DEC 31 | | | | | | |
| CHURCH EDIFICE AND LOT | 90,745,392 | 92,754,648 | 2,009,256+ | 2.21+ | | |
| PARISH HOUSE AND LOT | 2,345,380 | 2,400,754 | 55,374+ | 2.36+ | | |
| PARSONAGE(S) AND LOT(S) | 7,600,965 | 9,014,252 | 1,413,287+ | 18.59+ | | |
| OTHER REAL ESTATE | 1,876,944 | 2,447,944 | 571,000+ | 30.42+ | | |
| ENDOWMENT AND MEMORIAL FUNDS | 4,584,727 | 5,087,733 | 503,006+ | 10.97+ | | |
| CASH, SAVINGS, BONDS, ETC. | 5,166,299 | 5,768,995 | 602,696+ | 11.66+ | | |
| OTHER ASSETS | 4,793,265 | 4,876,227 | 82,962+ | 1.73+ | | |
| BEQUESTS RECEIVED DURING YEAR | | | | | | |
| NUMBER OF BEQUESTS RECEIVED | 29 | 24 | 5- | 17.24- | NUMBER OF BEQUESTS PER 100 DEATHS | 2.04 |
| TOTAL VALUE OF BEQUESTS RECEIVED | 408,459 | 553,827 | 145,368+ | 35.58+ | AVERAGE VALUE PER BEQUEST | 23,076.12 |
| INTENDED MISSION SUPPORT | 1,224,426 | 1,246,699 | 22,273+ | 1.81+ | | |

REGION/SYNOD = 03B EASTERN NORTH DAKOTA SYNOD ELCA

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS | | | | |
|--|----------------|---------------|---------|------------------|--|-------------------|---------|------------|---------|
| SUMMARY OF CONGREGATIONAL INFORMATION | | | | | CONG REPORTING ETHNIC GROUP MEMBERS | | | | |
| WORSHIP SERVICES | | | | | PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS | | | | |
| TOTAL ATNDCE AT WORSHIP EACH WEEK | 26,928 | 27,004 | 76+ | 0.28+ | WHITE | | | 99.22 | |
| AV SUNDAY ATTENDANCE PER CONG | 105 | 105 | 0+ | 0.00+ | AMERICAN INDIAN & ALASKA NATIVE PEOPLE | | | 11.28 | |
| PCT BAPT MBRS ATTENDING WORSHIP | 26.26 | 26.44 | 0.18+ | 0.68+ | AFRICAN AMERICAN/BLACK | | | 9.33 | |
| | | | | | ASIAN/PACIFIC ISLANDER | | | 10.89 | |
| | | | | | HISPANIC/SPANISH | | | 5.44 | |
| | | | | | OTHER | | | 5.44 | |
| TOTAL ETHNIC BAPTIZED MEMBERSHIP | | | | | PERCENT ETHNIC BAPTIZED MEMBERSHIP | | | | |
| WHITE | 101,629 | 101,183 | 446- | 0.43- | WHITE | | | 99.08 | |
| WHITE HISPANIC | 41 | 32 | 9- | 21.95- | WHITE HISPANIC | | | 0.03 | |
| AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 173 | 171 | 2- | 1.15- | AMERICAN INDIAN & ALASKA NATIVE PEOPLE | | | 0.16 | |
| AMER IND/AK NAT HISPANIC | 8 | 4 | 4- | 50.00- | AMER IND/AK NAT HISPANIC | | | 0.00 | |
| AFRICAN AMERICAN/BLACK | 57 | 62 | 5+ | 8.77+ | AFRICAN AMERICAN/BLACK | | | 0.06 | |
| AFRICAN AMERICAN/BLACK HISPANIC | 3 | 3 | 0+ | 0.00+ | AFRICAN AMERICAN/BLACK HISPANIC | | | 0.00 | |
| ASIAN/PACIFIC ISLANDER | 104 | 104 | 0+ | 0.00+ | ASIAN/PACIFIC ISLANDER | | | 0.10 | |
| ASIAN/PACIFIC ISLANDER HISPANIC | 0 | 0 | 0+ | 0.00+ | ASIAN/PACIFIC ISLANDER HISPANIC | | | 0.00 | |
| OTHER | 51 | 105 | 54+ | 105.88+ | OTHER | | | 0.10 | |
| OTHER HISPANIC | 0 | 0 | 0+ | 0.00+ | OTHER HISPANIC | | | 0.00 | |
| DISTRIBUTION OF CONGREGATIONS BY SIZE | | | | | | | | | |
| | SIZE OF CONGS | CONGREGATIONS | | BAPTIZED MEMBERS | | CONFIRMED MEMBERS | | | |
| | | TOTAL | PERCENT | TOTAL BAPT | PERCENT | TOTAL | PERCENT | TOTAL CONF | PERCENT |
| | | CONGS | | MBRS | | CONGS | | MBRS | |
| | 0 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| VERY SMALL | 1-175 | 133 | 51.75 | 12,560 | 12.29 | 160 | 62.25 | 14,346 | 18.58 |
| SMALL | 176-350 | 56 | 21.78 | 13,701 | 13.41 | 44 | 17.12 | 11,154 | 14.45 |
| MODERATELY SMALL | 351-500 | 20 | 7.78 | 8,465 | 8.28 | 16 | 6.22 | 6,783 | 8.78 |
| MEDIUM SIZED | 501-700 | 13 | 5.05 | 7,451 | 7.29 | 14 | 5.44 | 7,980 | 10.33 |
| MODERATELY LARGE | 701-950 | 11 | 4.28 | 8,501 | 8.32 | 6 | 2.33 | 5,115 | 6.62 |
| LARGE | 951-1,500 | 11 | 4.28 | 12,964 | 12.69 | 9 | 3.50 | 10,364 | 13.42 |
| VERY LARGE | 1,501 AND OVER | 13 | 5.05 | 38,430 | 37.63 | 8 | 3.11 | 21,399 | 27.72 |

LEARNING MINISTRY FORM C SUMMARY FOR 1998

| CONG RESPOND: | 164 | SUNDAY CHURCH SCHOOL | VACATION BIBLE SCH | ***** S.C.S. CURRICULUM USED ***** | | | | | | | |
|-----------------|---------|----------------------|--------------------|------------------------------------|-----------|-----|-----------------|-------|-------------|-----|-----|
| AGE GROUP | LEADERS | PUPILS | LEADERS | PUPILS | GOOD NEWS | WIT | OTHER AUGS/FORT | LC-MS | OTHER DENOM | IND | OWN |
| C1 NURSERY ROLL | 17 | 155 | 0 | 0 | 0 | 1 | 3 | 0 | 0 | 0 | 1 |
| AGE 2 | 15 | 107 | 0 | 0 | 0 | 2 | 1 | 1 | 0 | 0 | 1 |
| AGE 3 | 125 | 531 | 76 | 245 | 8 | 15 | 4 | 3 | 0 | 5 | 5 |
| AGE 4 | 215 | 959 | 115 | 492 | 23 | 27 | 9 | 5 | 0 | 15 | 8 |
| AGE 5 | 225 | 1,030 | 99 | 577 | 25 | 26 | 10 | 6 | 0 | 13 | 7 |
| GRADE 1 | 209 | 1,006 | 162 | 804 | 28 | 32 | 12 | 8 | 0 | 14 | 6 |
| GRADE 2 | 195 | 1,014 | 188 | 577 | 29 | 27 | 10 | 7 | 1 | 12 | 7 |
| GRADE 3 | 196 | 1,098 | 135 | 643 | 25 | 30 | 14 | 7 | 2 | 12 | 7 |
| GRADE 4 | 212 | 1,116 | 78 | 496 | 26 | 34 | 10 | 7 | 1 | 14 | 7 |
| GRADE 5 | 236 | 1,171 | 80 | 411 | 25 | 30 | 16 | 5 | 1 | 13 | 9 |
| GRADE 6 | 228 | 1,105 | 66 | 273 | 27 | 25 | 15 | 9 | 1 | 11 | 11 |
| GRADE 7 | 182 | 943 | 38 | 35 | 7 | 13 | 16 | 4 | 4 | 18 | 10 |
| GRADE 8 | 167 | 990 | 3 | 25 | 7 | 9 | 16 | 3 | 4 | 15 | 19 |
| GRADE 9 | 136 | 788 | 2 | 0 | 6 | 3 | 11 | 0 | 2 | 14 | 17 |
| GRADE 10-12 | 88 | 976 | 10 | 2 | 0 | 1 | 9 | 0 | 0 | 8 | 16 |
| POST HIGH | 6 | 15 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ADULT | 114 | 532 | 32 | 5 | 0 | 0 | 5 | 1 | 1 | 8 | 8 |
| SPECIAL ED | 0 | 0 | 0 | 12 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HOME STUDY | 7 | 29 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| TOTAL | 2,573 | 13,565 | 1,086 | 4,597 | 236 | 275 | 161 | 67 | 17 | 172 | 140 |

| | |
|----------------------|------------------|
| C1 HAD SUNDAY SCHOOL | HAD BIBLE SCHOOL |
| YES 149 | YES 123 |
| NO 13 | NO 33 |
| NO RESP 2 | NO RESP 8 |

| | |
|----------------------------------|--------------|
| VACATION BIBLE SCHOOL CURRICULUM | |
| AUGS/FORT 27 | STANDARD 8 |
| CONCORDIA 8 | GROUP 13 |
| GOSPEL LIGHT 15 | OTHER 8 |
| DAVID COOK 3 | CREAT OWN 26 |

| | |
|--------------------------------|---------------|
| C2 INITIATIVES FOR NEW CENTURY | |
| YES 5 | DON'T KNOW 18 |
| NO 127 | NO RESP 14 |

C3 WORSHIP AND SACRAMENTAL PRACTICES

| | |
|--------------------------------------|----------------|
| NUMBER OF SUNDAY AM WORSHIP SERVICES | |
| ONE 129 | FOUR 1 |
| TWO 23 | FIVE OR MORE 4 |
| THREE 4 | NO RESP 3 |

| | |
|-----------------------------|--------------|
| FREQUENCY OF HOLY COMMUNION | |
| WEEKLY 3 | MON+FESTS 38 |
| TWICE MONTH 31 | QUARTERLY 0 |
| 2XMON+FESTS 27 | OTHER 0 |
| MONTHLY 64 | NO RESP 1 |

| | |
|-------------------------------------|------------|
| WEEKLY WITH ANOTHER WORSHIP SERVICE | |
| YES 3 | NO RESP 43 |
| NO 118 | |

| | |
|--|-------------|
| C3 (CONTINUED) | |
| CHILDREN'S AGE AT FIRST HOLY COMMUNION | |
| AFTER CONFIR 10 | GRADE 2 1 |
| GRADE 6+ 22 | K OR GR 1 0 |
| GRADE 5 121 | AFTER BAP 3 |
| GRADE 3 OR 4 4 | INFANCY 1 |
| | NO RESP 2 |
| DISTRIBUTION | |
| WINE ONLY 51 | |
| JUICE & WINE 95 | |
| NONALCOHOLIC 10 | |
| NO RESP 8 | |

| | | |
|----------------------|--------------------------|------------|
| C4 ADMINISTRATION | | |
| CONSTITUTION REVISED | | |
| YES 61 | NO 88 | NO RESP 15 |
| USE COMPUTER | | |
| YES 105 | NO 55 | NO RESP 4 |
| HAVE CD-ROM | | |
| YES 84 | NO 59 | NO RESP 21 |
| 28,826 | NUMBER OF HOUSEHOLDS | |
| 10 | PAID STAFF OF CONGS WITH | |
| | DISABILITIES | |

| | | |
|------------------|-------|-----------|
| C5 WOMEN'S GROUP | | |
| YES 145 | NO 13 | NO RESP 6 |

C6 PRORGRAMS AND SERVICES

| | |
|-------------------|----|
| TO OLDER PERSONS | |
| SR CENTER | 3 |
| MEALS ON WHEELS | 18 |
| HOUSING | 0 |
| TRANSPORTATION | 28 |
| HEALTH ED | 7 |
| MENTAL HEALTH ED | 3 |
| RETIRE PLANNING | 6 |
| SOCIAL ACTIVITIES | 46 |
| ED ACTIVITIES | 40 |
| VISIT SHUT-INS | 66 |
| RESPITE SRV | 6 |

| | | |
|-------------------|-------|------------|
| CROP WALK IN 1998 | | |
| YES 45 | NO 94 | NO RESP 25 |

| | |
|-------------------------------------|-------|
| ADULT PARTICIPANTS IN NON-SUNDAY ED | |
| BIBLE STUDY | 3,821 |
| PRAYER GROUPS | 740 |
| SPIRITUAL GIFT | 817 |
| MIDWEEK MINISTRIES | 1,164 |
| MIN IN DAILY LIFE CONV | 446 |
| MENTORING YOUTH | 899 |
| SUPPORT GROUPS | 286 |
| PROMISE KEEPERS | 25 |
| MEN IN MISSION EVENTS | 15 |

| | | |
|-----------------------------|-------|-----------|
| USED VIDEOCASSETTES IN 1998 | | |
| YES 100 | NO 57 | NO RESP 7 |

| | | |
|--------------------------|--------|------------|
| USED MOSAIC ONCE IN 1998 | | |
| YES 32 | NO 120 | NO RESP 12 |

PROGRAM: CD180BN
03B EASTERN NORTH DAKOTA SYNOD ELCA

EVANGELICAL LUTHERAN CHURCH IN AMERICA
LEARNING MINISTRY FORM C SUMMARY FOR 1998

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C7 CONG-TO-CONG SUPPORT
RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN 1998

| | | | | | | | |
|-----|----|----|-----|-------------|---|-----------|---------|
| YES | 18 | NO | 141 | NO RESPONSE | 5 | AMOUNT \$ | 160,888 |
|-----|----|----|-----|-------------|---|-----------|---------|

GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONGREGATION IN 1998

| | | | | | | | |
|-----|----|----|-----|-------------|---|-----------|--------|
| YES | 29 | NO | 127 | NO RESPONSE | 8 | AMOUNT \$ | 39,519 |
|-----|----|----|-----|-------------|---|-----------|--------|

WOULD CONSIDER BEING A MISSION PARTNER IN 1999

| | | | | | |
|-----|----|----|----|-------------|----|
| YES | 20 | NO | 88 | NO RESPONSE | 56 |
|-----|----|----|----|-------------|----|

REGION/SYNOD = 03C SOUTH DAKOTA SYNOD ELCA

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS | |
|---|---------|---------|--------|--------|--------------------------------------|--------|
| SUMMARY OF MEMBERSHIP STATISTICS | | | | | AVERAGES PER CONGREGATIONS REPORTING | |
| TOTALS -- END OF YEAR | | | | | | |
| TOTAL NUMBER OF CONGREGATIONS | 256 | 255 | 1- | 0.39- | | |
| BAPTIZED MEMBERS | 119,765 | 120,747 | 982+ | 0.81+ | BAPTIZED MEMBERS (/254) | 475.38 |
| CONFIRMED MEMBERS | 89,232 | 90,392 | 1,160+ | 1.29+ | CONFIRMED MEMBERS (/254) | 355.87 |
| COMMUNING MEMBERS -- CONFIRMED | 63,606 | 62,907 | 699- | 1.09- | COMMUNING MBRS - CONF (/255) | 246.69 |
| COMMUNING MEMBERS -- UNCONFIRMED | 5,957 | 5,985 | 28+ | 0.47+ | COMMUN MBRS - UNCONF (/255) | 23.47 |
| COMMUNED AND CONTRIBUTED | 55,563 | 54,467 | 1,096- | 1.97- | COMMUNED AND CONTRIB (/247) | 220.51 |
| ANALYSIS OF MEMBERSHIP GAINS AND LOSSES | | | | | | |
| BAPTIZED MEMBERS -- ACCESSIONS | | | | | | |
| BY BAPTISM - CHILDREN UNDER 16 | 1,751 | 1,812 | 61+ | 3.48+ | | |
| BY BAPTISM - ADULTS 16 AND OLDER | 119 | 112 | 7- | 5.88- | | |
| BY AFFIRMATION OF FAITH | 744 | 813 | 69+ | 9.27+ | | |
| BY TRANSFER FROM ELCA CONGS | 2,765 | 2,739 | 26- | 0.94- | | |
| BY TRANSFER FROM OTHER LUTHERAN CONGS | 429 | 335 | 94- | 21.91- | | |
| FROM NON-LUTHERAN CONGREGATIONS | 500 | 600 | 100+ | 20.00+ | | |
| FROM OTHER SOURCES AND STAT ADJS | 297 | 253 | 44- | 14.81- | | |
| TOTAL ACCESSIONS -- BAPT MBRS | 6,605 | 6,664 | 59+ | 0.89+ | | |
| BAPTIZED MEMBERS -- LOSSES | | | | | | |
| BY DEATH | 1,192 | 1,179 | 13- | 1.09- | | |
| BY TRANSFER TO ELCA CONGS | 2,186 | 2,133 | 53- | 2.42- | | |
| BY TRANSFER TO OTHER LUTHERAN CONGS | 288 | 151 | 137- | 47.56- | | |
| TO NON-LUTHERAN CONGREGATIONS | 284 | 229 | 55- | 19.36- | | |
| FOR OTHER REASONS AND STAT ADJS | 2,832 | 1,990 | 842- | 29.73- | | |
| TOTAL LOSSES -- BAPT MBRS | 6,782 | 5,682 | 1,100- | 16.21- | | |
| CONFIRMED MEMBERS -- ACCESSIONS | | | | | | |
| BY BAPTISM - ADULTS 16 AND OLDER | 87 | 79 | 8- | 9.19- | | |
| BY AFFIRMATION OF FAITH | 532 | 623 | 91+ | 17.10+ | | |
| BY TRANSFER FROM ELCA CONGS | 1,963 | 1,882 | 81- | 4.12- | | |
| BY TRANSFER FROM OTHER LUTHERAN CONGS | 318 | 224 | 94- | 29.55- | | |
| FROM NON-LUTHERAN CONGREGATIONS | 383 | 384 | 1+ | 0.26+ | | |
| FROM OTHER SOURCES AND STAT ADJS | 285 | 267 | 18- | 6.31- | | |
| BAPTIZED MEMBERS CONFIRMED | 1,712 | 1,722 | 10+ | 0.58+ | | |
| TOTAL ACCESSIONS -- CONF MBRS | 5,280 | 5,181 | 99- | 1.87- | | |
| CONFIRMED MEMBERS -- LOSSES | | | | | | |
| BY DEATH | 1,169 | 1,152 | 17- | 1.45- | | |
| BY TRANSFER TO ELCA CONGS | 1,500 | 1,473 | 27- | 1.80- | | |
| BY TRANSFER TO OTHER LUTHERAN CONGS | 212 | 108 | 104- | 49.05- | | |
| TO NON-LUTHERAN CONGREGATIONS | 194 | 169 | 25- | 12.88- | | |
| FOR OTHER REASONS AND STAT ADJS | 1,995 | 1,119 | 876- | 43.90- | | |
| TOTAL LOSSES -- CONF MBRS | 5,070 | 4,021 | 1,049- | 20.69- | | |
| TOTAL ASSOCIATE MEMBERS | 1,642 | ----- | | | | |

REGION/SYNOD = 03C SOUTH DAKOTA SYNOD ELCA

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS | |
|----------------------------------|-------------|-------------|------------|---------|--------------------------------------|------------|
| SUMMARY OF FINANCIAL STATISTICS | | | | | AVERAGES PER CONGREGATIONS REPORTING | |
| TOTALS -- END OF YEAR | | | | | | |
| TOTAL RECEIPTS | 33,010,020 | 37,684,280 | 4,674,260+ | 14.16+ | TOTAL RECEIPTS (/256) | 147,204.21 |
| TOTAL DISBURSEMENTS | 32,565,784 | 36,781,990 | 4,216,206+ | 12.94+ | TOTAL DISBURS (/256) | 143,679.64 |
| ASSETS, VALUE ON DEC 31 | 163,436,720 | 173,174,580 | 9,737,860+ | 5.95+ | ASSETS VAL 12-31 (/256) | 676,463.20 |
| TOTAL INDEBTEDNESS ON DEC 31 | 14,600,446 | 17,941,776 | 3,341,330+ | 22.88+ | TOTAL INDEBT (/256) | 70,085.06 |
| AVERAGE GIVING PER BAPT MEMBER | 230.61 | 243.10 | 12.49+ | 5.41+ | PERCENT--INDEBTEDNESS/ASSETS | 10.36 |
| AVERAGE GIVING PER CONF MEMBER | 309.52 | 324.74 | 15.22+ | 4.91+ | PERCENT--CONGS WITH NO DEBT | 72.54 |
| DETAIL OF FINANCIAL STATISTICS | | | | | | |
| RECEIPTS FOR REGULAR OPERATION | | | | | | |
| REGULAR GIVING BY MEMBERS | 22,745,802 | 24,485,209 | 1,739,407+ | 7.64+ | | |
| DESIGNATED GIVING BY MEMBERS | 4,873,290 | 4,869,242 | 4,048- | 0.08- | | |
| EARNED INCOME, UNRESTRICTED | 474,954 | 497,170 | 22,216+ | 4.67+ | | |
| EARNED INCOME, RESTRICTED | 350,763 | 440,943 | 90,180+ | 25.70+ | | |
| GRANTS & DO SUPPORT | 199,864 | 127,496 | 72,368- | 36.20- | | |
| CASH BORROWED | 2,900,790 | 5,796,162 | 2,895,372+ | 99.81+ | | |
| OTHER RECEIPTS | 1,464,557 | 1,468,058 | 3,501+ | 0.23+ | | |
| DISBURSEMENTS FOR REG OPERATION | | | | | | |
| CURRENT OPERATING EXPENSES | 21,101,121 | 21,877,473 | 776,352+ | 3.67+ | PERCENT OF TOTAL DISBURSEMENTS | |
| CAPITAL IMPROVEMENTS | 4,106,077 | 5,072,267 | 966,190+ | 23.53+ | CURRENT OPERATING EXPENSES | 59.47 |
| PAYMENT ON DEBTS | 2,601,993 | 2,789,489 | 187,496+ | 7.20+ | CAPITAL IMPROVEMENTS | 13.79 |
| MISSION SUPPORT | 2,032,698 | 2,044,016 | 11,318+ | 0.55+ | PAYMENT ON DEBTS | 7.58 |
| SPECIFIC MISSION SUPPRT-DES GIV | 89,471 | 102,060 | 12,589+ | 14.07+ | MISSION SUPPORT | 5.55 |
| WORLD HUNGR APPEAL/DISASTR RESP | 151,232 | 162,886 | 11,654+ | 7.70+ | SPECIFIC MISSION SUPPORT (DES GIV) | 0.27 |
| MISSION PARTNERS | 80,991 | 61,918 | 19,073- | 23.54- | WORLD HUNGR APPEAL/DISASTER RESPONSE | 0.44 |
| VISION FOR MISSION | 5,678 | 4,898 | 780- | 13.73- | MISSION PARTNERS | 0.16 |
| MISSIONARY SPONSORSHIP | 139,515 | 146,912 | 7,397+ | 5.30+ | VISION FOR MISSION | 0.01 |
| SYNODICAL BENEVOLENCES | 279,554 | 233,761 | 45,793- | 16.38- | MISSIONARY SPONSORSHIP | 0.39 |
| LOCAL COMMUNITY BENEVOLENCES | 276,928 | 222,905 | 54,023- | 19.50- | SYNODICAL BENEVOLENCES | 0.63 |
| OTHER BENEVOLENCES | 499,379 | 166,994 | 332,385- | 66.55- | LOCAL COMMUNITY BENEVOLENCES | 0.60 |
| OTHER EXPENSES | 1,201,147 | 3,896,411 | 2,695,264+ | 224.39+ | OTHER BENEVOLENCES | 0.45 |
| | | | | | OTHER EXPENSES | 10.59 |
| ASSETS, VALUE ON DEC 31 | | | | | | |
| CHURCH EDIFICE AND LOT | 130,440,944 | 140,213,970 | 9,773,026+ | 7.49+ | | |
| PARISH HOUSE AND LOT | 6,361,532 | 6,143,070 | 218,462- | 3.43- | | |
| PARSONAGE(S) AND LOT(S) | 8,531,543 | 8,867,945 | 336,402+ | 3.94+ | | |
| OTHER REAL ESTATE | 2,759,593 | 3,320,258 | 560,665+ | 20.31+ | | |
| ENDOWMENT AND MEMORIAL FUNDS | 6,152,112 | 5,925,061 | 227,051- | 3.69- | | |
| CASH, SAVINGS, BONDS, ETC. | 6,802,701 | 6,525,003 | 277,698- | 4.08- | | |
| OTHER ASSETS | 2,388,295 | 2,179,273 | 209,022- | 8.75- | | |
| BEQUESTS RECEIVED DURING YEAR | | | | | | |
| NUMBER OF BEQUESTS RECEIVED | 74 | 59 | 15- | 20.27- | NUMBER OF BEQUESTS PER 100 DEATHS | 5.00 |
| TOTAL VALUE OF BEQUESTS RECEIVED | 1,086,370 | 971,214 | 115,156- | 10.60- | AVERAGE VALUE PER BEQUEST | 16,461.25 |
| INTENDED MISSION SUPPORT | 1,959,756 | 2,202,890 | 243,134+ | 12.40+ | | |

REGION/SYNOD = 03C SOUTH DAKOTA SYNOD ELCA

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS | | | |
|--|----------------|---------------|---------|------------------|---|-------------------|---------|------------|
| SUMMARY OF CONGREGATIONAL INFORMATION | | | | | | | | |
| WORSHIP SERVICES | | | | | | | | |
| TOTAL ATNDCE AT WORSHIP EACH WEEK | 37,726 | 37,798 | 72+ | 0.19+ | | | | |
| AV SUNDAY ATTENDANCE PER CONG | 147 | 148 | 1+ | 0.68+ | | | | |
| PCT BAPT MBRS ATTENDING WORSHIP | 31.50 | 31.30 | 0.20- | 0.63- | | | | |
| CONGS REPORTING ETHNIC GROUP MEMBERS | | | | | PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS | | | |
| WHITE | 255 | 254 | 1- | 0.39- | WHITE | 99.60 | | |
| AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 60 | 63 | 3+ | 5.00+ | AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 24.70 | | |
| AFRICAN AMERICAN/BLACK | 43 | 45 | 2+ | 4.65+ | AFRICAN AMERICAN/BLACK | 17.64 | | |
| ASIAN/PACIFIC ISLANDER | 56 | 48 | 8- | 14.28- | ASIAN/PACIFIC ISLANDER | 18.82 | | |
| HISPANIC/SPANISH | 20 | 21 | 1+ | 5.00+ | HISPANIC/SPANISH | 8.23 | | |
| OTHER | 16 | 18 | 2+ | 12.50+ | OTHER | 7.05 | | |
| TOTAL ETHNIC BAPTIZED MEMBERSHIP | | | | | PERCENT ETHNIC BAPTIZED MEMBERSHIP | | | |
| WHITE | 119,055 | 120,045 | 990+ | 0.83+ | WHITE | 99.41 | | |
| WHITE HISPANIC | 56 | 58 | 2+ | 3.57+ | WHITE HISPANIC | 0.04 | | |
| AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 301 | 283 | 18- | 5.98- | AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 0.23 | | |
| AMER IND/AK NAT HISPANIC | 0 | 1 | 1+ | 0.00+ | AMER IND/AK NAT HISPANIC | 0.00 | | |
| AFRICAN AMERICAN/BLACK | 122 | 129 | 7+ | 5.73+ | AFRICAN AMERICAN/BLACK | 0.10 | | |
| AFRICAN AMERICAN/BLACK HISPANIC | 0 | 2 | 2+ | 0.00+ | AFRICAN AMERICAN/BLACK HISPANIC | 0.00 | | |
| ASIAN/PACIFIC ISLANDER | 197 | 175 | 22- | 11.16- | ASIAN/PACIFIC ISLANDER | 0.14 | | |
| ASIAN/PACIFIC ISLANDER HISPANIC | 0 | 6 | 6+ | 0.00+ | ASIAN/PACIFIC ISLANDER HISPANIC | 0.00 | | |
| OTHER | 30 | 46 | 16+ | 53.33+ | OTHER | 0.03 | | |
| OTHER HISPANIC | 4 | 2 | 2- | 50.00- | OTHER HISPANIC | 0.00 | | |
| DISTRIBUTION OF CONGREGATIONS BY SIZE | | | | | | | | |
| | SIZE OF CONGS | CONGREGATIONS | | BAPTIZED MEMBERS | | CONFIRMED MEMBERS | | |
| | | TOTAL | PERCENT | TOTAL BAPT | PERCENT | TOTAL | PERCENT | TOTAL CONF |
| | | CONGS | | MBRS | | CONGS | | MBRS |
| | 0 | 1 | 0.39 | 0 | 0.00 | 1 | 0.39 | 0 |
| VERY SMALL | 1-175 | 83 | 32.54 | 8,305 | 6.87 | 116 | 45.49 | 11,670 |
| SMALL | 176-350 | 78 | 30.58 | 19,388 | 16.05 | 71 | 27.84 | 17,512 |
| MODERATELY SMALL | 351-500 | 28 | 10.98 | 11,339 | 9.39 | 16 | 6.27 | 6,713 |
| MEDIUM SIZED | 501-700 | 16 | 6.27 | 9,478 | 7.84 | 16 | 6.27 | 9,448 |
| MODERATELY LARGE | 701-950 | 17 | 6.66 | 13,658 | 11.31 | 11 | 4.31 | 8,759 |
| LARGE | 951-1,500 | 11 | 4.31 | 13,156 | 10.89 | 15 | 5.88 | 17,456 |
| VERY LARGE | 1,501 AND OVER | 21 | 8.23 | 45,423 | 37.61 | 9 | 3.52 | 18,834 |

LEARNING MINISTRY FORM C SUMMARY FOR 1998

| CONG RESPOND: | 253 SUNDAY CHURCH SCHOOL | VACATION BIBLE SCH | ***** S.C.S. CURRICULUM USED ***** | | | | | | | | |
|-----------------|--------------------------|--------------------|------------------------------------|--------|-----------|-----|-----------------|-------|-------------|-----|-----|
| AGE GROUP | LEADERS | PUPILS | LEADERS | PUPILS | GOOD NEWS | WIT | OTHER AUGS/FORT | LC-MS | OTHER DENOM | IND | OWN |
| C1 NURSERY ROLL | 54 | 306 | 27 | 189 | 5 | 2 | 3 | 1 | 1 | 3 | 4 |
| AGE 2 | 48 | 141 | 20 | 178 | 3 | 4 | 2 | 0 | 1 | 1 | 1 |
| AGE 3 | 244 | 966 | 141 | 589 | 33 | 30 | 8 | 6 | 3 | 14 | 2 |
| AGE 4 | 328 | 1,436 | 280 | 1,025 | 57 | 41 | 14 | 7 | 7 | 20 | 7 |
| AGE 5 | 317 | 1,484 | 196 | 979 | 54 | 42 | 17 | 10 | 9 | 19 | 7 |
| GRADE 1 | 319 | 1,520 | 179 | 1,121 | 48 | 49 | 21 | 9 | 8 | 25 | 9 |
| GRADE 2 | 311 | 1,455 | 159 | 883 | 58 | 44 | 16 | 10 | 7 | 21 | 5 |
| GRADE 3 | 305 | 1,622 | 243 | 1,294 | 54 | 43 | 19 | 12 | 7 | 22 | 12 |
| GRADE 4 | 306 | 1,558 | 174 | 1,005 | 50 | 43 | 21 | 8 | 7 | 21 | 10 |
| GRADE 5 | 269 | 1,579 | 169 | 825 | 48 | 42 | 27 | 10 | 8 | 23 | 7 |
| GRADE 6 | 292 | 1,619 | 93 | 549 | 42 | 35 | 19 | 10 | 8 | 24 | 16 |
| GRADE 7 | 263 | 1,500 | 30 | 107 | 10 | 24 | 49 | 6 | 8 | 27 | 21 |
| GRADE 8 | 251 | 1,496 | 26 | 72 | 11 | 16 | 43 | 4 | 6 | 28 | 21 |
| GRADE 9 | 151 | 1,074 | 7 | 16 | 5 | 1 | 25 | 0 | 3 | 15 | 36 |
| GRADE 10-12 | 101 | 1,308 | 2 | 0 | 5 | 2 | 12 | 3 | 3 | 15 | 37 |
| POST HIGH | 12 | 53 | 10 | 0 | 0 | 0 | 1 | 0 | 0 | 2 | 2 |
| ADULT | 227 | 1,819 | 28 | 84 | 2 | 1 | 16 | 1 | 0 | 12 | 31 |
| SPECIAL ED | 25 | 148 | 5 | 0 | 1 | 0 | 3 | 0 | 0 | 1 | 2 |
| HOME STUDY | 24 | 226 | 0 | 0 | 2 | 0 | 1 | 0 | 0 | 0 | 1 |
| TOTAL | 3,847 | 21,310 | 1,789 | 8,916 | 488 | 419 | 317 | 97 | 86 | 293 | 231 |

| C1 HAD SUNDAY SCHOOL | HAD BIBLE SCHOOL |
|----------------------------------|------------------|
| YES 241 | YES 215 |
| NO 11 | NO 29 |
| NO RESP 1 | NO RESP 9 |
| VACATION BIBLE SCHOOL CURRICULUM | |
| AUGS/FORT 65 | STANDARD 14 |
| CONCORDIA 7 | GROUP 14 |
| GOSPEL LIGHT 15 | OTHER 25 |
| DAVID COOK 7 | CREAT OWN 59 |

| C2 INITIATIVES FOR NEW CENTURY | YES | DON'T KNOW | NO | NO RESP |
|--------------------------------|-----|------------|-----|---------|
| YES 25 | 25 | 38 | 174 | 16 |
| NO 174 | | | | |

| C3 WORSHIP AND SACRAMENTAL PRACTICES | |
|--------------------------------------|----------------|
| NUMBER OF SUNDAY AM WORSHIP SERVICES | |
| ONE 188 | FOUR 4 |
| TWO 47 | FIVE OR MORE 3 |
| THREE 8 | NO RESP 3 |
| FREQUENCY OF HOLY COMMUNION | |
| WEEKLY 7 | MON+FESTS 72 |
| TWICE MONTH 64 | QUARTERLY 0 |
| 2XMON+FESTS 33 | OTHER 1 |
| MONTHLY 75 | NO RESP 1 |
| WEEKLY WITH ANOTHER WORSHIP SERVICE | |
| YES 13 | NO RESP 67 |
| NO 173 | |

| C3 (CONTINUED) | |
|--|-------------|
| CHILDREN'S AGE AT FIRST HOLY COMMUNION | |
| AFTER CONFIR 30 | GRADE 2 3 |
| GRADE 6+ 25 | K OR GR 1 1 |
| GRADE 5 173 | AFTER BAP 3 |
| GRADE 3 OR 4 12 | INFANCY 2 |
| | NO RESP 4 |
| DISTRIBUTION | |
| WINE ONLY 97 | |
| JUICE & WINE 135 | |
| NONALCOHOLIC 9 | |
| NO RESP 12 | |

| C4 ADMINISTRATION | | |
|--|--------|------------|
| CONSTITUTION REVISED | | |
| YES 111 | NO 125 | NO RESP 17 |
| USE COMPUTER | | |
| YES 183 | NO 64 | NO RESP 6 |
| HAVE CD-ROM | | |
| YES 135 | NO 80 | NO RESP 38 |
| 37,307 NUMBER OF HOUSEHOLDS | | |
| 86 PAID STAFF OF CONGS WITH DISABILITIES | | |

| C5 WOMEN'S GROUP | | |
|------------------|-------|-----------|
| YES 233 | NO 13 | NO RESP 7 |

| C6 PRORGRAMS AND SERVICES TO OLDER PERSONS | | |
|--|--------|------------|
| SR CENTER 7 | | |
| MEALS ON WHEELS 38 | | |
| HOUSING 0 | | |
| TRANSPORTATION 43 | | |
| HEALTH ED 17 | | |
| MENTAL HEALTH ED 8 | | |
| RETIRE PLANNING 10 | | |
| SOCIAL ACTIVITIES 97 | | |
| ED ACTIVITIES 64 | | |
| VISIT SHUT-INS 97 | | |
| RESPITE SRV 10 | | |
| CROP WALK IN 1998 | | |
| YES 24 | NO 190 | NO RESP 39 |
| ADULT PARTICIPANTS IN NON-SUNDAY ED | | |
| BIBLE STUDY 6,333 | | |
| PRAYER GROUPS 1,503 | | |
| SPIRITUAL GIFT 445 | | |
| MIDWEEK MINISTRIES 1,577 | | |
| MIN IN DAILY LIFE CONV 315 | | |
| MENTORING YOUTH 929 | | |
| SUPPORT GROUPS 442 | | |
| PROMISE KEEPERS 185 | | |
| MEN IN MISSION EVENTS 432 | | |
| USED VIDEOCASSETTES IN 1998 | | |
| YES 175 | NO 64 | NO RESP 14 |
| USED MOSAIC ONCE IN 1998 | | |
| YES 51 | NO 178 | NO RESP 24 |

PROGRAM: CD180BN
03C SOUTH DAKOTA SYNOD ELCA

EVANGELICAL LUTHERAN CHURCH IN AMERICA
LEARNING MINISTRY FORM C SUMMARY FOR 1998

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C7 CONG-TO-CONG SUPPORT
RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN 1998

| | | | | | | | |
|-----|----|----|-----|-------------|----|-----------|--------|
| YES | 23 | NO | 220 | NO RESPONSE | 10 | AMOUNT \$ | 33,349 |
|-----|----|----|-----|-------------|----|-----------|--------|

GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONGREGATION IN 1998

| | | | | | | | |
|-----|----|----|-----|-------------|----|-----------|--------|
| YES | 76 | NO | 161 | NO RESPONSE | 16 | AMOUNT \$ | 63,500 |
|-----|----|----|-----|-------------|----|-----------|--------|

WOULD CONSIDER BEING A MISSION PARTNER IN 1999

| | | | | | |
|-----|----|----|-----|-------------|-----|
| YES | 25 | NO | 111 | NO RESPONSE | 117 |
|-----|----|----|-----|-------------|-----|

REGION/SYNOD = 03D NORTHWESTERN MINNESOTA SYNOD ELCA

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS | |
|---|---------|---------|--------|--------|--------------------------------------|--------|
| SUMMARY OF MEMBERSHIP STATISTICS | | | | | AVERAGES PER CONGREGATIONS REPORTING | |
| TOTALS -- END OF YEAR | | | | | | |
| TOTAL NUMBER OF CONGREGATIONS | 289 | 286 | 3- | 1.03- | | |
| BAPTIZED MEMBERS | 113,072 | 112,497 | 575- | 0.50- | BAPTIZED MEMBERS (/286) | 393.34 |
| CONFIRMED MEMBERS | 86,235 | 85,937 | 298- | 0.34- | CONFIRMED MEMBERS (/286) | 300.47 |
| COMMUNING MEMBERS -- CONFIRMED | 59,078 | 59,355 | 277+ | 0.46+ | COMMUNING MBRS - CONF (/285) | 208.26 |
| COMMUNING MEMBERS -- UNCONFIRMED | 5,001 | 5,033 | 32+ | 0.63+ | COMMUN MBRS - UNCONF (/285) | 17.65 |
| COMMUNED AND CONTRIBUTED | 47,784 | 49,169 | 1,385+ | 2.89+ | COMMUNED AND CONTRIB (/270) | 182.10 |
| ANALYSIS OF MEMBERSHIP GAINS AND LOSSES | | | | | | |
| BAPTIZED MEMBERS -- ACCESSIONS | | | | | | |
| BY BAPTISM - CHILDREN UNDER 16 | 1,545 | 1,564 | 19+ | 1.22+ | | |
| BY BAPTISM - ADULTS 16 AND OLDER | 83 | 101 | 18+ | 21.68+ | | |
| BY AFFIRMATION OF FAITH | 371 | 274 | 97- | 26.14- | | |
| BY TRANSFER FROM ELCA CONGS | 2,225 | 2,635 | 410+ | 18.42+ | | |
| BY TRANSFER FROM OTHER LUTHERAN CONGS | 483 | 243 | 240- | 49.68- | | |
| FROM NON-LUTHERAN CONGREGATIONS | 258 | 290 | 32+ | 12.40+ | | |
| FROM OTHER SOURCES AND STAT ADJS | 606 | 293 | 313- | 51.65- | | |
| TOTAL ACCESSIONS -- BAPT MBRS | 5,571 | 5,400 | 171- | 3.06- | | |
| BAPTIZED MEMBERS -- LOSSES | | | | | | |
| BY DEATH | 1,333 | 1,292 | 41- | 3.07- | | |
| BY TRANSFER TO ELCA CONGS | 1,715 | 1,818 | 103+ | 6.00+ | | |
| BY TRANSFER TO OTHER LUTHERAN CONGS | 237 | 229 | 8- | 3.37- | | |
| TO NON-LUTHERAN CONGREGATIONS | 196 | 150 | 46- | 23.46- | | |
| FOR OTHER REASONS AND STAT ADJS | 1,610 | 2,464 | 854+ | 53.04+ | | |
| TOTAL LOSSES -- BAPT MBRS | 5,091 | 5,953 | 862+ | 16.93+ | | |
| CONFIRMED MEMBERS -- ACCESSIONS | | | | | | |
| BY BAPTISM - ADULTS 16 AND OLDER | 92 | 64 | 28- | 30.43- | | |
| BY AFFIRMATION OF FAITH | 305 | 241 | 64- | 20.98- | | |
| BY TRANSFER FROM ELCA CONGS | 1,586 | 1,820 | 234+ | 14.75+ | | |
| BY TRANSFER FROM OTHER LUTHERAN CONGS | 292 | 182 | 110- | 37.67- | | |
| FROM NON-LUTHERAN CONGREGATIONS | 183 | 210 | 27+ | 14.75+ | | |
| FROM OTHER SOURCES AND STAT ADJS | 444 | 276 | 168- | 37.83- | | |
| BAPTIZED MEMBERS CONFIRMED | 1,565 | 1,596 | 31+ | 1.98+ | | |
| TOTAL ACCESSIONS -- CONF MBRS | 4,467 | 4,389 | 78- | 1.74- | | |
| CONFIRMED MEMBERS -- LOSSES | | | | | | |
| BY DEATH | 1,302 | 1,256 | 46- | 3.53- | | |
| BY TRANSFER TO ELCA CONGS | 1,248 | 1,279 | 31+ | 2.48+ | | |
| BY TRANSFER TO OTHER LUTHERAN CONGS | 123 | 178 | 55+ | 44.71+ | | |
| TO NON-LUTHERAN CONGREGATIONS | 129 | 106 | 23- | 17.82- | | |
| FOR OTHER REASONS AND STAT ADJS | 1,070 | 1,839 | 769+ | 71.86+ | | |
| TOTAL LOSSES -- CONF MBRS | 3,872 | 4,658 | 786+ | 20.29+ | | |
| TOTAL ASSOCIATE MEMBERS | 1,015 | ----- | | | | |

REGION/SYNOD = 03D NORTHWESTERN MINNESOTA SYNOD ELCA

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS | |
|----------------------------------|-------------|-------------|------------|---------|--------------------------------------|------------|
| SUMMARY OF FINANCIAL STATISTICS | | | | | AVERAGES PER CONGREGATIONS REPORTING | |
| TOTALS -- END OF YEAR | | | | | | |
| TOTAL RECEIPTS | 28,988,269 | 29,999,281 | 1,011,012+ | 3.48+ | TOTAL RECEIPTS (/283) | 106,004.52 |
| TOTAL DISBURSEMENTS | 28,228,470 | 28,272,453 | 43,983+ | 0.15+ | TOTAL DISBURS (/284) | 99,550.89 |
| ASSETS, VALUE ON DEC 31 | 145,273,560 | 150,920,133 | 5,646,573+ | 3.88+ | ASSETS VAL 12-31 (/283) | 533,286.68 |
| TOTAL INDEBTEDNESS ON DEC 31 | 5,953,426 | 5,866,027 | 87,399- | 1.46- | TOTAL INDEBT (/283) | 20,728.01 |
| AVERAGE GIVING PER BAPT MEMBER | 220.21 | 232.36 | 12.15+ | 5.51+ | PERCENT--INDEBTEDNESS/ASSETS | 3.88 |
| AVERAGE GIVING PER CONF MEMBER | 288.74 | 304.18 | 15.44+ | 5.34+ | PERCENT--CONGS WITH NO DEBT | 77.62 |
| DETAIL OF FINANCIAL STATISTICS | | | | | | |
| RECEIPTS FOR REGULAR OPERATION | | | | | | |
| REGULAR GIVING BY MEMBERS | 22,253,123 | 22,744,552 | 491,429+ | 2.20+ | | |
| DESIGNATED GIVING BY MEMBERS | 2,646,685 | 3,396,044 | 749,359+ | 28.31+ | | |
| EARNED INCOME, UNRESTRICTED | 524,627 | 685,135 | 160,508+ | 30.59+ | | |
| EARNED INCOME, RESTRICTED | 258,310 | 280,873 | 22,563+ | 8.73+ | | |
| GRANTS & DO SUPPORT | 464,525 | 508,422 | 43,897+ | 9.44+ | | |
| CASH BORROWED | 890,822 | 725,877 | 164,945- | 18.51- | | |
| OTHER RECEIPTS | 1,950,177 | 1,658,378 | 291,799- | 14.96- | | |
| DISBURSEMENTS FOR REG OPERATION | | | | | | |
| CURRENT OPERATING EXPENSES | 20,023,662 | 20,292,856 | 269,194+ | 1.34+ | PERCENT OF TOTAL DISBURSEMENTS | |
| CAPITAL IMPROVEMENTS | 2,352,357 | 2,349,347 | 3,010- | 0.12- | CURRENT OPERATING EXPENSES | 71.77 |
| PAYMENT ON DEBTS | 1,459,278 | 1,379,313 | 79,965- | 5.47- | CAPITAL IMPROVEMENTS | 8.30 |
| MISSION SUPPORT | 1,726,864 | 1,807,922 | 81,058+ | 4.69+ | PAYMENT ON DEBTS | 4.87 |
| SPECIFIC MISSION SUPPRT-DES GIV | 90,329 | 59,244 | 31,085- | 34.41- | MISSION SUPPORT | 6.39 |
| WORLD HUNGR APPEAL/DISASTR RESP | 224,173 | 209,775 | 14,398- | 6.42- | SPECIFIC MISSION SUPPORT (DES GIV) | 0.20 |
| MISSION PARTNERS | 57,159 | 60,254 | 3,095+ | 5.41+ | WORLD HUNGR APPEAL/DISASTER RESPONSE | 0.74 |
| VISION FOR MISSION | 7,401 | 25,060 | 17,659+ | 238.60+ | MISSION PARTNERS | 0.21 |
| MISSIONARY SPONSORSHIP | 194,350 | 149,762 | 44,588- | 22.94- | VISION FOR MISSION | 0.08 |
| SYNODICAL BENEVOLENCES | 376,328 | 420,935 | 44,607+ | 11.85+ | MISSIONARY SPONSORSHIP | 0.52 |
| LOCAL COMMUNITY BENEVOLENCES | 564,819 | 398,989 | 165,830- | 29.35- | SYNODICAL BENEVOLENCES | 1.48 |
| OTHER BENEVOLENCES | 128,688 | 172,422 | 43,734+ | 33.98+ | LOCAL COMMUNITY BENEVOLENCES | 1.41 |
| OTHER EXPENSES | 1,023,062 | 946,574 | 76,488- | 7.47- | OTHER BENEVOLENCES | 0.60 |
| | | | | | OTHER EXPENSES | 3.34 |
| ASSETS, VALUE ON DEC 31 | | | | | | |
| CHURCH EDIFICE AND LOT | 113,945,762 | 118,285,974 | 4,340,212+ | 3.80+ | | |
| PARISH HOUSE AND LOT | 4,672,170 | 4,908,170 | 236,000+ | 5.05+ | | |
| PARSONAGE(S) AND LOT(S) | 8,168,705 | 8,194,467 | 25,762+ | 0.31+ | | |
| OTHER REAL ESTATE | 1,881,944 | 1,737,054 | 144,890- | 7.69- | | |
| ENDOWMENT AND MEMORIAL FUNDS | 6,572,726 | 7,985,719 | 1,412,993+ | 21.49+ | | |
| CASH, SAVINGS, BONDS, ETC. | 7,123,707 | 6,890,315 | 233,392- | 3.27- | | |
| OTHER ASSETS | 2,908,546 | 2,918,434 | 9,888+ | 0.33+ | | |
| BEQUESTS RECEIVED DURING YEAR | | | | | | |
| NUMBER OF BEQUESTS RECEIVED | 118 | 181 | 63+ | 53.38+ | NUMBER OF BEQUESTS PER 100 DEATHS | 14.00 |
| TOTAL VALUE OF BEQUESTS RECEIVED | 871,697 | 1,209,747 | 338,050+ | 38.78+ | AVERAGE VALUE PER BEQUEST | 6,683.68 |
| INTENDED MISSION SUPPORT | 1,891,876 | 1,814,837 | 77,039- | 4.07- | | |

REGION/SYNOD = 03D NORTHWESTERN MINNESOTA SYNOD ELCA

| | | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS | | | |
|--|----------------|---------------|---------|------------------|---|--|---------|------------|---------|
| SUMMARY OF CONGREGATIONAL INFORMATION | | | | | | | | | |
| WORSHIP SERVICES | | | | | | | | | |
| TOTAL ATNDCE AT WORSHIP EACH WEEK | | 30,898 | 31,000 | 102+ | 0.33+ | | | | |
| AV SUNDAY ATTENDANCE PER CONG | | 107 | 108 | 1+ | 0.93+ | | | | |
| PCT BAPT MBRS ATTENDING WORSHIP | | 27.32 | 27.55 | 0.23+ | 0.84+ | | | | |
| CONGS REPORTING ETHNIC GROUP MEMBERS | | | | | PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS | | | | |
| WHITE | | 287 | 284 | 3- | 1.04- | WHITE | | | 99.30 |
| AMERICAN INDIAN & ALASKA NATIVE PEOPLE | | 53 | 58 | 5+ | 9.43+ | AMERICAN INDIAN & ALASKA NATIVE PEOPLE | | | 20.27 |
| AFRICAN AMERICAN/BLACK | | 41 | 44 | 3+ | 7.31+ | AFRICAN AMERICAN/BLACK | | | 15.38 |
| ASIAN/PACIFIC ISLANDER | | 80 | 79 | 1- | 1.25- | ASIAN/PACIFIC ISLANDER | | | 27.62 |
| HISPANIC/SPANISH | | 31 | 29 | 2- | 6.45- | HISPANIC/SPANISH | | | 10.13 |
| OTHER | | 21 | 22 | 1+ | 4.76+ | OTHER | | | 7.69 |
| TOTAL ETHNIC BAPTIZED MEMBERSHIP | | | | | PERCENT ETHNIC BAPTIZED MEMBERSHIP | | | | |
| WHITE | | 112,106 | 111,507 | 599- | 0.53- | WHITE | | | 99.11 |
| WHITE HISPANIC | | 101 | 82 | 19- | 18.81- | WHITE HISPANIC | | | 0.07 |
| AMERICAN INDIAN & ALASKA NATIVE PEOPLE | | 380 | 399 | 19+ | 5.00+ | AMERICAN INDIAN & ALASKA NATIVE PEOPLE | | | 0.35 |
| AMER IND/AK NAT HISPANIC | | 1 | 0 | 1- | 100.00- | AMER IND/AK NAT HISPANIC | | | 0.00 |
| AFRICAN AMERICAN/BLACK | | 81 | 93 | 12+ | 14.81+ | AFRICAN AMERICAN/BLACK | | | 0.08 |
| AFRICAN AMERICAN/BLACK HISPANIC | | 5 | 8 | 3+ | 60.00+ | AFRICAN AMERICAN/BLACK HISPANIC | | | 0.00 |
| ASIAN/PACIFIC ISLANDER | | 275 | 294 | 19+ | 6.90+ | ASIAN/PACIFIC ISLANDER | | | 0.26 |
| ASIAN/PACIFIC ISLANDER HISPANIC | | 1 | 3 | 2+ | 200.00+ | ASIAN/PACIFIC ISLANDER HISPANIC | | | 0.00 |
| OTHER | | 71 | 61 | 10- | 14.08- | OTHER | | | 0.05 |
| OTHER HISPANIC | | 13 | 12 | 1- | 7.69- | OTHER HISPANIC | | | 0.01 |
| DISTRIBUTION OF CONGREGATIONS BY SIZE | | | | | | | | | |
| | SIZE OF CONGS | CONGREGATIONS | | BAPTIZED MEMBERS | | CONFIRMED MEMBERS | | | |
| | | TOTAL | PERCENT | TOTAL BAPT | PERCENT | TOTAL | PERCENT | TOTAL CONF | PERCENT |
| | | CONGS | | MBRS | | CONGS | | MBRS | |
| | 0 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| VERY SMALL | 1-175 | 121 | 42.30 | 12,945 | 11.50 | 154 | 53.84 | 15,401 | 17.92 |
| SMALL | 176-350 | 76 | 26.57 | 18,706 | 16.62 | 62 | 21.67 | 15,255 | 17.75 |
| MODERATELY SMALL | 351-500 | 30 | 10.48 | 12,698 | 11.28 | 27 | 9.44 | 11,196 | 13.02 |
| MEDIUM SIZED | 501-700 | 19 | 6.64 | 10,965 | 9.74 | 15 | 5.24 | 8,882 | 10.33 |
| MODERATELY LARGE | 701-950 | 12 | 4.19 | 9,798 | 8.70 | 10 | 3.49 | 8,271 | 9.62 |
| LARGE | 951-1,500 | 16 | 5.59 | 19,591 | 17.41 | 11 | 3.84 | 12,856 | 14.95 |
| VERY LARGE | 1,501 AND OVER | 12 | 4.19 | 27,794 | 24.70 | 7 | 2.44 | 14,076 | 16.37 |

| CONG RESPOND: 258 SUNDAY CHURCH SCHOOL | | | LEARNING MINISTRY FORM C SUMMARY FOR 1998 | | | | | | | | | | | |
|--|---------|--------|---|--------|-----------|-----|-----------------|------------------------|-------------|-----|-------|--|--|--|
| AGE GROUP | LEADERS | PUPILS | VACATION BIBLE SCH | | ***** | | | S.C.S. CURRICULUM USED | | | ***** | | | |
| | | | LEADERS | PUPILS | GOOD NEWS | WIT | OTHER AUGS/FORT | LC-MS | OTHER DENOM | IND | OWN | | | |
| C1 NURSERY ROLL | 11 | 121 | 9 | 17 | 2 | 0 | 0 | 0 | 0 | 2 | 0 | | | |
| AGE 2 | 11 | 74 | 76 | 118 | 2 | 3 | 1 | 0 | 0 | 1 | 1 | | | |
| AGE 3 | 173 | 813 | 85 | 305 | 32 | 19 | 10 | 6 | 5 | 9 | 4 | | | |
| AGE 4 | 226 | 1,096 | 126 | 514 | 42 | 34 | 15 | 6 | 6 | 16 | 7 | | | |
| AGE 5 | 241 | 1,236 | 147 | 664 | 48 | 41 | 17 | 12 | 5 | 16 | 9 | | | |
| GRADE 1 | 258 | 1,424 | 202 | 834 | 53 | 42 | 15 | 9 | 8 | 19 | 9 | | | |
| GRADE 2 | 230 | 1,226 | 165 | 879 | 53 | 43 | 16 | 12 | 5 | 17 | 9 | | | |
| GRADE 3 | 254 | 1,437 | 164 | 818 | 47 | 49 | 15 | 9 | 8 | 20 | 11 | | | |
| GRADE 4 | 222 | 1,385 | 150 | 664 | 52 | 47 | 14 | 8 | 7 | 17 | 11 | | | |
| GRADE 5 | 232 | 1,429 | 147 | 628 | 43 | 44 | 19 | 12 | 6 | 19 | 10 | | | |
| GRADE 6 | 215 | 1,426 | 128 | 575 | 42 | 38 | 19 | 12 | 6 | 19 | 15 | | | |
| GRADE 7 | 186 | 1,144 | 21 | 101 | 14 | 42 | 26 | 10 | 9 | 17 | 19 | | | |
| GRADE 8 | 168 | 1,425 | 12 | 115 | 12 | 30 | 31 | 12 | 6 | 20 | 24 | | | |
| GRADE 9 | 109 | 851 | 5 | 21 | 6 | 17 | 21 | 8 | 8 | 13 | 21 | | | |
| GRADE 10-12 | 70 | 994 | 1 | 17 | 3 | 6 | 8 | 1 | 1 | 6 | 23 | | | |
| POST HIGH | 2 | 12 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | | | |
| ADULT | 120 | 1,278 | 13 | 146 | 1 | 1 | 8 | 1 | 0 | 2 | 22 | | | |
| SPECIAL ED | 13 | 46 | 6 | 9 | 0 | 0 | 0 | 0 | 0 | 1 | 3 | | | |
| HOME STUDY | 9 | 58 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 2 | | | |
| TOTAL | 2,750 | 17,475 | 1,462 | 6,425 | 452 | 456 | 238 | 118 | 80 | 214 | 201 | | | |

| | |
|----------------------|------------------|
| C1 HAD SUNDAY SCHOOL | HAD BIBLE SCHOOL |
| YES 231 | YES 173 |
| NO 25 | NO 80 |
| NO RESP 2 | NO RESP 5 |

| | |
|----------------------------------|--------------|
| VACATION BIBLE SCHOOL CURRICULUM | |
| AUGS/FORT 58 | STANDARD 14 |
| CONCORDIA 9 | GROUP 9 |
| GOSPEL LIGHT 26 | OTHER 22 |
| DAVID COOK 10 | CREAT OWN 28 |

| | |
|--------------------------------|---------------|
| C2 INITIATIVES FOR NEW CENTURY | |
| YES 19 | DON'T KNOW 32 |
| NO 184 | NO RESP 23 |

| | |
|--------------------------------------|----------------|
| C3 WORSHIP AND SACRAMENTAL PRACTICES | |
| NUMBER OF SUNDAY AM WORSHIP SERVICES | |
| ONE 194 | FOUR 5 |
| TWO 40 | FIVE OR MORE 6 |
| THREE 6 | NO RESP 7 |

| | |
|-----------------------------|--------------|
| FREQUENCY OF HOLY COMMUNION | |
| WEEKLY 8 | MON+FESTS 64 |
| TWICE MONTH 55 | QUARTERLY 0 |
| 2XMON+FESTS 45 | OTHER 1 |
| MONTHLY 79 | NO RESP 6 |

| | |
|-------------------------------------|------------|
| WEEKLY WITH ANOTHER WORSHIP SERVICE | |
| YES 12 | NO RESP 63 |
| NO 183 | |

| | |
|--|-------------|
| C3 (CONTINUED) | |
| CHILDREN'S AGE AT FIRST HOLY COMMUNION | |
| AFTER CONFIR 37 | GRADE 2 4 |
| GRADE 6+ 31 | K OR GR 1 0 |
| GRADE 5 159 | AFTER BAP 2 |
| GRADE 3 OR 4 18 | INFANCY 1 |
| | NO RESP 6 |
| DISTRIBUTION | |
| WINE ONLY 88 | |
| JUICE & WINE 149 | |
| NONALCOHOLIC 6 | |
| NO RESP 15 | |

| | |
|--|-------------------|
| C4 ADMINISTRATION | |
| CONSTITUTION REVISED | |
| YES 120 | NO 122 NO RESP 16 |
| USE COMPUTER | |
| YES 198 | NO 51 NO RESP 9 |
| HAVE CD-ROM | |
| YES 135 | NO 84 NO RESP 39 |
| 37,196 NUMBER OF HOUSEHOLDS | |
| 18 PAID STAFF OF CONGS WITH DISABILITIES | |

| | |
|------------------|-----------------|
| C5 WOMEN'S GROUP | |
| YES 242 | NO 10 NO RESP 6 |

| | |
|---|-----|
| C6 PROGRAMS AND SERVICES TO OLDER PERSONS | |
| SR CENTER | 6 |
| MEALS ON WHEELS | 21 |
| HOUSING | 0 |
| TRANSPORTATION | 39 |
| HEALTH ED | 20 |
| MENTAL HEALTH ED | 8 |
| RETIRE PLANNING | 3 |
| SOCIAL ACTIVITIES | 83 |
| ED ACTIVITIES | 76 |
| VISIT SHUT-INS | 112 |
| RESPIRE SRV | 10 |

| | |
|-------------------|-------------------|
| CROP WALK IN 1998 | |
| YES 32 | NO 190 NO RESP 36 |

| | |
|-------------------------------------|-------|
| ADULT PARTICIPANTS IN NON-SUNDAY ED | |
| BIBLE STUDY | 5,852 |
| PRAYER GROUPS | 1,131 |
| SPIRITUAL GIFT | 642 |
| MIDWEEK MINISTRIES | 2,003 |
| MIN IN DAILY LIFE CONV | 75 |
| MENTORING YOUTH | 775 |
| SUPPORT GROUPS | 215 |
| PROMISE KEEPERS | 81 |
| MEN IN MISSION EVENTS | 169 |

| | |
|-----------------------------|------------------|
| USED VIDEOCASSETTES IN 1998 | |
| YES 175 | NO 69 NO RESP 14 |

| | |
|--------------------------|-------------------|
| USED MOSAIC ONCE IN 1998 | |
| YES 62 | NO 174 NO RESP 22 |

PROGRAM: CD180BN
03D NORTHWESTERN MINNESOTA SYNOD ELCA

EVANGELICAL LUTHERAN CHURCH IN AMERICA
LEARNING MINISTRY FORM C SUMMARY FOR 1998

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C7 CONG-TO-CONG SUPPORT

RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN 1998

| | | | | | | | |
|-----|----|----|-----|-------------|---|-----------|---------|
| YES | 16 | NO | 233 | NO RESPONSE | 9 | AMOUNT \$ | 177,863 |
|-----|----|----|-----|-------------|---|-----------|---------|

GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONGREGATION IN 1998

| | | | | | | | |
|-----|----|----|-----|-------------|----|-----------|--------|
| YES | 46 | NO | 201 | NO RESPONSE | 11 | AMOUNT \$ | 94,044 |
|-----|----|----|-----|-------------|----|-----------|--------|

WOULD CONSIDER BEING A MISSION PARTNER IN 1999

| | | | | | |
|-----|----|----|-----|-------------|----|
| YES | 40 | NO | 153 | NO RESPONSE | 65 |
|-----|----|----|-----|-------------|----|

REGION/SYNOD = 03E NORTHEASTERN MINNESOTA SYNOD ELCA

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS | |
|---|--------|--------|--------|---------|--------------------------------------|--------|
| SUMMARY OF MEMBERSHIP STATISTICS | | | | | AVERAGES PER CONGREGATIONS REPORTING | |
| TOTALS -- END OF YEAR | | | | | | |
| TOTAL NUMBER OF CONGREGATIONS | 149 | 149 | 0+ | 0.00+ | | |
| BAPTIZED MEMBERS | 73,851 | 72,824 | 1,027- | 1.39- | BAPTIZED MEMBERS (/148) | 492.05 |
| CONFIRMED MEMBERS | 54,857 | 54,192 | 665- | 1.21- | CONFIRMED MEMBERS (/148) | 366.16 |
| COMMUNING MEMBERS -- CONFIRMED | 39,680 | 39,751 | 71+ | 0.17+ | COMMUNING MBRS - CONF (/148) | 268.58 |
| COMMUNING MEMBERS -- UNCONFIRMED | 3,856 | 4,064 | 208+ | 5.39+ | COMMUN MBRS - UNCONF (/148) | 27.45 |
| COMMUNED AND CONTRIBUTED | 35,384 | 34,483 | 901- | 2.54- | COMMUNED AND CONTRIB (/144) | 239.46 |
| ANALYSIS OF MEMBERSHIP GAINS AND LOSSES | | | | | | |
| BAPTIZED MEMBERS -- ACCESSIONS | | | | | | |
| BY BAPTISM - CHILDREN UNDER 16 | 1,168 | 1,227 | 59+ | 5.05+ | | |
| BY BAPTISM - ADULTS 16 AND OLDER | 93 | 291 | 198+ | 212.90+ | | |
| BY AFFIRMATION OF FAITH | 760 | 918 | 158+ | 20.78+ | | |
| BY TRANSFER FROM ELCA CONGS | 1,531 | 1,358 | 173- | 11.29- | | |
| BY TRANSFER FROM OTHER LUTHERAN CONGS | 490 | 236 | 254- | 51.83- | | |
| FROM NON-LUTHERAN CONGREGATIONS | 197 | 233 | 36+ | 18.27+ | | |
| FROM OTHER SOURCES AND STAT ADJS | 619 | 225 | 394- | 63.65- | | |
| TOTAL ACCESSIONS -- BAPT MBRS | 4,858 | 4,488 | 370- | 7.61- | | |
| BAPTIZED MEMBERS -- LOSSES | | | | | | |
| BY DEATH | 688 | 769 | 81+ | 11.77+ | | |
| BY TRANSFER TO ELCA CONGS | 1,008 | 843 | 165- | 16.36- | | |
| BY TRANSFER TO OTHER LUTHERAN CONGS | 90 | 125 | 35+ | 38.88+ | | |
| TO NON-LUTHERAN CONGREGATIONS | 93 | 113 | 20+ | 21.50+ | | |
| FOR OTHER REASONS AND STAT ADJS | 2,350 | 3,545 | 1,195+ | 50.85+ | | |
| TOTAL LOSSES -- BAPT MBRS | 4,229 | 5,395 | 1,166+ | 27.57+ | | |
| CONFIRMED MEMBERS -- ACCESSIONS | | | | | | |
| BY BAPTISM - ADULTS 16 AND OLDER | 50 | 74 | 24+ | 48.00+ | | |
| BY AFFIRMATION OF FAITH | 531 | 578 | 47+ | 8.85+ | | |
| BY TRANSFER FROM ELCA CONGS | 1,147 | 1,024 | 123- | 10.72- | | |
| BY TRANSFER FROM OTHER LUTHERAN CONGS | 340 | 176 | 164- | 48.23- | | |
| FROM NON-LUTHERAN CONGREGATIONS | 125 | 164 | 39+ | 31.20+ | | |
| FROM OTHER SOURCES AND STAT ADJS | 586 | 462 | 124- | 21.16- | | |
| BAPTIZED MEMBERS CONFIRMED | 1,053 | 1,077 | 24+ | 2.27+ | | |
| TOTAL ACCESSIONS -- CONF MBRS | 3,832 | 3,555 | 277- | 7.22- | | |
| CONFIRMED MEMBERS -- LOSSES | | | | | | |
| BY DEATH | 683 | 736 | 53+ | 7.75+ | | |
| BY TRANSFER TO ELCA CONGS | 753 | 650 | 103- | 13.67- | | |
| BY TRANSFER TO OTHER LUTHERAN CONGS | 68 | 88 | 20+ | 29.41+ | | |
| TO NON-LUTHERAN CONGREGATIONS | 74 | 80 | 6+ | 8.10+ | | |
| FOR OTHER REASONS AND STAT ADJS | 1,577 | 2,562 | 985+ | 62.46+ | | |
| TOTAL LOSSES -- CONF MBRS | 3,155 | 4,116 | 961+ | 30.45+ | | |
| TOTAL ASSOCIATE MEMBERS | 1,114 | ----- | | | | |

REGION/SYNOD = 03E NORTHEASTERN MINNESOTA SYNOD ELCA

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS | |
|--|-------------|-------------|------------|--------|---|------------|
| SUMMARY OF FINANCIAL STATISTICS | | | | | AVERAGES PER CONGREGATIONS REPORTING | |
| TOTALS -- END OF YEAR | | | | | | |
| TOTAL RECEIPTS | 19,878,532 | 22,490,213 | 2,611,681+ | 13.13+ | TOTAL RECEIPTS (/149) | 150,941.02 |
| TOTAL DISBURSEMENTS | 19,078,522 | 21,017,584 | 1,939,062+ | 10.16+ | TOTAL DISBURS (/149) | 141,057.61 |
| ASSETS, VALUE ON DEC 31 | 106,733,540 | 112,269,155 | 5,535,615+ | 5.18+ | ASSETS VAL 12-31 (/149) | 753,484.26 |
| TOTAL INDEBTEDNESS ON DEC 31 | 6,726,814 | 6,632,017 | 94,797- | 1.40- | TOTAL INDEBT (/149) | 44,510.18 |
| AVERAGE GIVING PER BAPT MEMBER | 228.99 | 255.86 | 26.87+ | 11.73+ | PERCENT--INDEBTEDNESS/ASSETS | 5.90 |
| AVERAGE GIVING PER CONF MEMBER | 308.28 | 343.83 | 35.55+ | 11.53+ | PERCENT--CONGS WITH NO DEBT | 64.42 |

DETAIL OF FINANCIAL STATISTICS

| RECEIPTS FOR REGULAR OPERATION | | | | |
|---------------------------------------|------------|------------|----------|--------|
| REGULAR GIVING BY MEMBERS | 15,200,447 | 16,100,299 | 899,852+ | 5.91+ |
| DESIGNATED GIVING BY MEMBERS | 1,711,147 | 2,532,701 | 821,554+ | 48.01+ |
| EARNED INCOME, UNRESTRICTED | 543,985 | 427,890 | 116,095- | 21.34- |
| EARNED INCOME, RESTRICTED | 203,197 | 296,158 | 92,961+ | 45.74+ |
| GRANTS & DO SUPPORT | 35,079 | 54,803 | 19,724+ | 56.22+ |
| CASH BORROWED | 1,163,748 | 1,675,064 | 511,316+ | 43.93+ |
| OTHER RECEIPTS | 1,020,929 | 1,403,298 | 382,369+ | 37.45+ |

| DISBURSEMENTS FOR REG OPERATION | | | | | PERCENT OF TOTAL DISBURSEMENTS | |
|--|------------|------------|----------|--------|---------------------------------------|-------|
| CURRENT OPERATING EXPENSES | 13,415,976 | 14,224,305 | 808,329+ | 6.02+ | CURRENT OPERATING EXPENSES | 67.67 |
| CAPITAL IMPROVEMENTS | 1,837,984 | 2,359,683 | 521,699+ | 28.38+ | CAPITAL IMPROVEMENTS | 11.22 |
| PAYMENT ON DEBTS | 1,522,213 | 2,116,326 | 594,113+ | 39.02+ | PAYMENT ON DEBTS | 10.06 |
| MISSION SUPPORT | 1,078,031 | 1,134,763 | 56,732+ | 5.26+ | MISSION SUPPORT | 5.39 |
| SPECIFIC MISSION SUPPRT-DES GIV | 39,293 | 36,544 | 2,749- | 6.99- | SPECIFIC MISSION SUPPORT (DES GIV) | 0.17 |
| WORLD HUNGR APPEAL/DISASTR RESP | 138,551 | 129,503 | 9,048- | 6.53- | WORLD HUNGER APPEAL/DISASTER RESPONSE | 0.61 |
| MISSION PARTNERS | 29,063 | 20,595 | 8,468- | 29.13- | MISSION PARTNERS | 0.09 |
| VISION FOR MISSION | 1,928 | 2,383 | 455+ | 23.59+ | VISION FOR MISSION | 0.01 |
| MISSIONARY SPONSORSHIP | 63,041 | 80,585 | 17,544+ | 27.82+ | MISSIONARY SPONSORSHIP | 0.38 |
| SYNODICAL BENEVOLENCES | 173,080 | 195,219 | 22,139+ | 12.79+ | SYNODICAL BENEVOLENCES | 0.92 |
| LOCAL COMMUNITY BENEVOLENCES | 169,541 | 182,405 | 12,864+ | 7.58+ | LOCAL COMMUNITY BENEVOLENCES | 0.86 |
| OTHER BENEVOLENCES | 139,484 | 98,894 | 40,590- | 29.10- | OTHER BENEVOLENCES | 0.47 |
| OTHER EXPENSES | 470,337 | 436,379 | 33,958- | 7.21- | OTHER EXPENSES | 2.07 |

| ASSETS, VALUE ON DEC 31 | | | | |
|--------------------------------|------------|------------|------------|--------|
| CHURCH EDIFICE AND LOT | 88,213,965 | 91,716,071 | 3,502,106+ | 3.97+ |
| PARISH HOUSE AND LOT | 2,259,667 | 2,621,920 | 362,253+ | 16.03+ |
| PARSONAGE(S) AND LOT(S) | 5,039,229 | 4,774,214 | 265,015- | 5.25- |
| OTHER REAL ESTATE | 1,370,895 | 1,634,698 | 263,803+ | 19.24+ |
| ENDOWMENT AND MEMORIAL FUNDS | 4,348,485 | 5,621,426 | 1,272,941+ | 29.27+ |
| CASH, SAVINGS, BONDS, ETC. | 4,105,132 | 4,005,889 | 99,243- | 2.41- |
| OTHER ASSETS | 1,396,167 | 1,894,937 | 498,770+ | 35.72+ |

| BEQUESTS RECEIVED DURING YEAR | | | | | NUMBER OF BEQUESTS PER 100 DEATHS | |
|--------------------------------------|-----------|-----------|----------|---------|--|-----------|
| NUMBER OF BEQUESTS RECEIVED | 31 | 85 | 54+ | 174.19+ | NUMBER OF BEQUESTS PER 100 DEATHS | 11.05 |
| TOTAL VALUE OF BEQUESTS RECEIVED | 350,168 | 998,592 | 648,424+ | 185.17+ | AVERAGE VALUE PER BEQUEST | 11,748.14 |
| INTENDED MISSION SUPPORT | 1,097,651 | 1,188,530 | 90,879+ | 8.27+ | | |

REGION/SYNOD = 03E NORTHEASTERN MINNESOTA SYNOD ELCA

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS | | | | |
|--|----------------|---------------|---------|------------------|---|-------------------|---------|------------|---------|
| SUMMARY OF CONGREGATIONAL INFORMATION | | | | | | | | | |
| WORSHIP SERVICES | | | | | | | | | |
| TOTAL ATNDCE AT WORSHIP EACH WEEK | 19,899 | 20,068 | 169+ | 0.84+ | | | | | |
| AV SUNDAY ATTENDANCE PER CONG | 134 | 135 | 1+ | 0.74+ | | | | | |
| PCT BAPT MBRS ATTENDING WORSHIP | 26.94 | 27.55 | 0.61+ | 2.26+ | | | | | |
| CONGS REPORTING ETHNIC GROUP MEMBERS | | | | | PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS | | | | |
| WHITE | 148 | 148 | 0+ | 0.00+ | WHITE | | | 99.32 | |
| AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 49 | 53 | 4+ | 8.16+ | AMERICAN INDIAN & ALASKA NATIVE PEOPLE | | | 35.57 | |
| AFRICAN AMERICAN/BLACK | 33 | 32 | 1- | 3.03- | AFRICAN AMERICAN/BLACK | | | 21.47 | |
| ASIAN/PACIFIC ISLANDER | 56 | 57 | 1+ | 1.78+ | ASIAN/PACIFIC ISLANDER | | | 38.25 | |
| HISPANIC/SPANISH | 18 | 19 | 1+ | 5.55+ | HISPANIC/SPANISH | | | 12.75 | |
| OTHER | 14 | 15 | 1+ | 7.14+ | OTHER | | | 10.06 | |
| TOTAL ETHNIC BAPTIZED MEMBERSHIP | | | | | PERCENT ETHNIC BAPTIZED MEMBERSHIP | | | | |
| WHITE | 73,257 | 72,206 | 1,051- | 1.43- | WHITE | | | 99.15 | |
| WHITE HISPANIC | 23 | 20 | 3- | 13.04- | WHITE HISPANIC | | | 0.02 | |
| AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 231 | 247 | 16+ | 6.92+ | AMERICAN INDIAN & ALASKA NATIVE PEOPLE | | | 0.33 | |
| AMER IND/AK NAT HISPANIC | 6 | 7 | 1+ | 16.66+ | AMER IND/AK NAT HISPANIC | | | 0.00 | |
| AFRICAN AMERICAN/BLACK | 86 | 78 | 8- | 9.30- | AFRICAN AMERICAN/BLACK | | | 0.10 | |
| AFRICAN AMERICAN/BLACK HISPANIC | 1 | 2 | 1+ | 100.00+ | AFRICAN AMERICAN/BLACK HISPANIC | | | 0.00 | |
| ASIAN/PACIFIC ISLANDER | 220 | 214 | 6- | 2.72- | ASIAN/PACIFIC ISLANDER | | | 0.29 | |
| ASIAN/PACIFIC ISLANDER HISPANIC | 0 | 3 | 3+ | 0.00+ | ASIAN/PACIFIC ISLANDER HISPANIC | | | 0.00 | |
| OTHER | 24 | 37 | 13+ | 54.16+ | OTHER | | | 0.05 | |
| OTHER HISPANIC | 3 | 10 | 7+ | 233.33+ | OTHER HISPANIC | | | 0.01 | |
| DISTRIBUTION OF CONGREGATIONS BY SIZE | | | | | | | | | |
| | SIZE OF CONGS | CONGREGATIONS | | BAPTIZED MEMBERS | | CONFIRMED MEMBERS | | | |
| | | TOTAL | PERCENT | TOTAL BAPT | PERCENT | TOTAL | PERCENT | TOTAL CONF | PERCENT |
| | | CONGS | | MBRS | | CONGS | | MBRS | |
| | 0 | 1 | 0.67 | 0 | 0.00 | 1 | 0.67 | 0 | 0.00 |
| VERY SMALL | 1-175 | 41 | 27.51 | 4,621 | 6.34 | 52 | 34.89 | 5,193 | 9.58 |
| SMALL | 176-350 | 35 | 23.48 | 8,806 | 12.09 | 40 | 26.84 | 9,907 | 18.28 |
| MODERATELY SMALL | 351-500 | 18 | 12.08 | 7,436 | 10.21 | 15 | 10.06 | 6,265 | 11.56 |
| MEDIUM SIZED | 501-700 | 16 | 10.73 | 9,981 | 13.70 | 16 | 10.73 | 9,343 | 17.24 |
| MODERATELY LARGE | 701-950 | 15 | 10.06 | 12,361 | 16.97 | 15 | 10.06 | 12,057 | 22.24 |
| LARGE | 951-1,500 | 18 | 12.08 | 20,849 | 28.62 | 9 | 6.04 | 9,778 | 18.04 |
| VERY LARGE | 1,501 AND OVER | 5 | 3.35 | 8,770 | 12.04 | 1 | 0.67 | 1,649 | 3.04 |

| CONG RESPOND: 132 SUNDAY CHURCH SCHOOL | | | VACATION BIBLE SCH | | | ***** S.C.S. CURRICULUM USED ***** | | | | | |
|--|---------|--------|--------------------|--------|-----------|------------------------------------|-----------------|-------|-------------|-----|-----|
| AGE GROUP | LEADERS | PUPILS | LEADERS | PUPILS | GOOD NEWS | WIT | OTHER AUGS/FORT | LC-MS | OTHER DENOM | IND | OWN |
| C1 NURSERY ROLL | 18 | 264 | 10 | 39 | 1 | 1 | 10 | 0 | 1 | 2 | 0 |
| AGE 2 | 12 | 76 | 0 | 3 | 1 | 1 | 2 | 0 | 0 | 2 | 4 |
| AGE 3 | 72 | 428 | 35 | 161 | 18 | 8 | 6 | 4 | 1 | 10 | 10 |
| AGE 4 | 135 | 682 | 75 | 312 | 21 | 13 | 11 | 6 | 2 | 10 | 16 |
| AGE 5 | 123 | 725 | 103 | 453 | 24 | 11 | 9 | 7 | 2 | 14 | 16 |
| GRADE 1 | 119 | 800 | 134 | 567 | 23 | 15 | 11 | 5 | 2 | 11 | 16 |
| GRADE 2 | 150 | 859 | 100 | 511 | 24 | 15 | 10 | 4 | 3 | 14 | 14 |
| GRADE 3 | 123 | 795 | 123 | 646 | 23 | 13 | 12 | 6 | 2 | 12 | 13 |
| GRADE 4 | 136 | 829 | 94 | 499 | 25 | 17 | 12 | 4 | 2 | 11 | 11 |
| GRADE 5 | 135 | 813 | 56 | 275 | 21 | 14 | 12 | 6 | 3 | 14 | 16 |
| GRADE 6 | 92 | 783 | 123 | 316 | 18 | 14 | 13 | 2 | 4 | 12 | 13 |
| GRADE 7 | 105 | 605 | 9 | 36 | 10 | 4 | 10 | 1 | 0 | 14 | 16 |
| GRADE 8 | 66 | 592 | 8 | 26 | 5 | 2 | 11 | 1 | 0 | 15 | 10 |
| GRADE 9 | 76 | 465 | 4 | 8 | 3 | 0 | 14 | 0 | 0 | 9 | 12 |
| GRADE 10-12 | 37 | 496 | 15 | 16 | 2 | 0 | 3 | 0 | 1 | 5 | 13 |
| POST HIGH | 6 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ADULT | 71 | 565 | 55 | 136 | 4 | 0 | 6 | 0 | 0 | 6 | 8 |
| SPECIAL ED | 6 | 42 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 |
| HOME STUDY | 17 | 175 | 7 | 21 | 1 | 0 | 1 | 2 | 0 | 1 | 1 |
| TOTAL | 1,499 | 9,995 | 952 | 4,025 | 224 | 128 | 154 | 48 | 23 | 163 | 189 |

| | |
|----------------------|------------------|
| C1 HAD SUNDAY SCHOOL | HAD BIBLE SCHOOL |
| YES 129 | YES 109 |
| NO 1 | NO 13 |
| NO RESP 2 | NO RESP 10 |

| | |
|----------------------------------|--------------|
| VACATION BIBLE SCHOOL CURRICULUM | |
| AUGS/FORT 38 | STANDARD 5 |
| CONCORDIA 4 | GROUP 5 |
| GOSPEL LIGHT 7 | OTHER 16 |
| DAVID COOK 4 | CREAT OWN 28 |

| | |
|--------------------------------|---------------|
| C2 INITIATIVES FOR NEW CENTURY | |
| YES 13 | DON'T KNOW 14 |
| NO 96 | NO RESP 9 |

| | |
|--------------------------------------|----------------|
| C3 WORSHIP AND SACRAMENTAL PRACTICES | |
| NUMBER OF SUNDAY AM WORSHIP SERVICES | |
| ONE 86 | FOUR 0 |
| TWO 41 | FIVE OR MORE 0 |
| THREE 3 | NO RESP 2 |

| | |
|-----------------------------|-------------|
| FREQUENCY OF HOLY COMMUNION | |
| WEEKLY 19 | MON+FESTS 7 |
| TWICE MONTH 51 | QUARTERLY 0 |
| 2XMON+FESTS 39 | OTHER 0 |
| MONTHLY 15 | NO RESP 1 |

| | |
|-------------------------------------|------------|
| WEEKLY WITH ANOTHER WORSHIP SERVICE | |
| YES 9 | NO RESP 41 |
| NO 82 | |

| | |
|--|-------------|
| C3 (CONTINUED) | |
| CHILDREN'S AGE AT FIRST HOLY COMMUNION | |
| AFTER CONFIR 7 | GRADE 2 1 |
| GRADE 6+ 6 | K OR GR 1 4 |
| GRADE 5 91 | AFTER BAP 9 |
| GRADE 3 OR 4 12 | INFANCY 0 |
| | NO RESP 2 |
| DISTRIBUTION | |
| WINE ONLY 16 | |
| JUICE & WINE 105 | |
| NONALCOHOLIC 6 | |
| NO RESP 5 | |

| | | |
|--|-------|------------|
| C4 ADMINISTRATION | | |
| CONSTITUTION REVISED | | |
| YES 66 | NO 55 | NO RESP 11 |
| USE COMPUTER | | |
| YES 110 | NO 19 | NO RESP 3 |
| HAVE CD-ROM | | |
| YES 87 | NO 30 | NO RESP 15 |
| 24,990 NUMBER OF HOUSEHOLDS | | |
| 14 PAID STAFF OF CONGS WITH DISABILITIES | | |

| | | |
|------------------|-------|-----------|
| C5 WOMEN'S GROUP | | |
| YES 116 | NO 13 | NO RESP 3 |

| | |
|---|--|
| C6 PRORGAMS AND SERVICES TO OLDER PERSONS | |
| SR CENTER 5 | |
| MEALS ON WHEELS 20 | |
| HOUSING 4 | |
| TRANSPORTATION 36 | |
| HEALTH ED 22 | |
| MENTAL HEALTH ED 11 | |
| RETIRE PLANNING 8 | |
| SOCIAL ACTIVITIES 66 | |
| ED ACTIVITIES 41 | |
| VISIT SHUT-INS 78 | |
| RESPITE SRV 13 | |

| | | |
|-------------------|-------|------------|
| CROP WALK IN 1998 | | |
| YES 28 | NO 89 | NO RESP 15 |

| | |
|-------------------------------------|--|
| ADULT PARTICIPANTS IN NON-SUNDAY ED | |
| BIBLE STUDY 3,347 | |
| PRAYER GROUPS 1,304 | |
| SPIRITUAL GIFT 549 | |
| MIDWEEK MINISTRIES 1,247 | |
| MIN IN DAILY LIFE CONV 468 | |
| MENTORING YOUTH 967 | |
| SUPPORT GROUPS 370 | |
| PROMISE KEEPERS 78 | |
| MEN IN MISSION EVENTS 132 | |

| | | |
|-----------------------------|-------|-----------|
| USED VIDEOCASSETTES IN 1998 | | |
| YES 106 | NO 22 | NO RESP 4 |

| | | |
|--------------------------|-------|-----------|
| USED MOSAIC ONCE IN 1998 | | |
| YES 44 | NO 79 | NO RESP 9 |

PROGRAM: CD180BN
03E NORTHEASTERN MINNESOTA SYNOD ELCA

EVANGELICAL LUTHERAN CHURCH IN AMERICA
LEARNING MINISTRY FORM C SUMMARY FOR 1998

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C7 CONG-TO-CONG SUPPORT

RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN 1998

| | | | | | | | |
|-----|---|----|-----|-------------|---|-----------|--------|
| YES | 3 | NO | 129 | NO RESPONSE | 0 | AMOUNT \$ | 17,003 |
|-----|---|----|-----|-------------|---|-----------|--------|

GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONGREGATION IN 1998

| | | | | | | | |
|-----|----|----|----|-------------|---|-----------|--------|
| YES | 37 | NO | 90 | NO RESPONSE | 5 | AMOUNT \$ | 41,948 |
|-----|----|----|----|-------------|---|-----------|--------|

WOULD CONSIDER BEING A MISSION PARTNER IN 1999

| | | | | | |
|-----|----|----|----|-------------|----|
| YES | 33 | NO | 58 | NO RESPONSE | 41 |
|-----|----|----|----|-------------|----|

REGION/SYNOD = 03F SOUTHWESTERN MINNESOTA SYNOD ELCA

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS | |
|---|---------|---------|--------|--------|--------------------------------------|--------|
| SUMMARY OF MEMBERSHIP STATISTICS | | | | | AVERAGES PER CONGREGATIONS REPORTING | |
| TOTALS -- END OF YEAR | | | | | | |
| TOTAL NUMBER OF CONGREGATIONS | 279 | 280 | 1+ | 0.35+ | | |
| BAPTIZED MEMBERS | 138,186 | 138,465 | 279+ | 0.20+ | BAPTIZED MEMBERS (/278) | 498.07 |
| CONFIRMED MEMBERS | 105,814 | 106,093 | 279+ | 0.26+ | CONFIRMED MEMBERS (/278) | 381.62 |
| COMMUNING MEMBERS -- CONFIRMED | 76,990 | 76,968 | 22- | 0.02- | COMMUNING MBRS - CONF (/278) | 276.86 |
| COMMUNING MEMBERS -- UNCONFIRMED | 7,719 | 7,725 | 6+ | 0.07+ | COMMUN MBRS - UNCONF (/278) | 27.78 |
| COMMUNED AND CONTRIBUTED | 66,849 | 66,869 | 20+ | 0.02+ | COMMUNED AND CONTRIB (/273) | 244.94 |
| ANALYSIS OF MEMBERSHIP GAINS AND LOSSES | | | | | | |
| BAPTIZED MEMBERS -- ACCESSIONS | | | | | | |
| BY BAPTISM - CHILDREN UNDER 16 | 1,811 | 1,793 | 18- | 0.99- | | |
| BY BAPTISM - ADULTS 16 AND OLDER | 68 | 86 | 18+ | 26.47+ | | |
| BY AFFIRMATION OF FAITH | 540 | 510 | 30- | 5.55- | | |
| BY TRANSFER FROM ELCA CONGS | 2,329 | 2,647 | 318+ | 13.65+ | | |
| BY TRANSFER FROM OTHER LUTHERAN CONGS | 519 | 661 | 142+ | 27.36+ | | |
| FROM NON-LUTHERAN CONGREGATIONS | 579 | 521 | 58- | 10.01- | | |
| FROM OTHER SOURCES AND STAT ADJS | 314 | 287 | 27- | 8.59- | | |
| TOTAL ACCESSIONS -- BAPT MBRS | 6,160 | 6,505 | 345+ | 5.60+ | | |
| BAPTIZED MEMBERS -- LOSSES | | | | | | |
| BY DEATH | 1,512 | 1,520 | 8+ | 0.52+ | | |
| BY TRANSFER TO ELCA CONGS | 2,070 | 2,129 | 59+ | 2.85+ | | |
| BY TRANSFER TO OTHER LUTHERAN CONGS | 358 | 249 | 109- | 30.44- | | |
| TO NON-LUTHERAN CONGREGATIONS | 203 | 222 | 19+ | 9.35+ | | |
| FOR OTHER REASONS AND STAT ADJS | 1,598 | 2,038 | 440+ | 27.53+ | | |
| TOTAL LOSSES -- BAPT MBRS | 5,741 | 6,158 | 417+ | 7.26+ | | |
| CONFIRMED MEMBERS -- ACCESSIONS | | | | | | |
| BY BAPTISM - ADULTS 16 AND OLDER | 47 | 45 | 2- | 4.25- | | |
| BY AFFIRMATION OF FAITH | 419 | 392 | 27- | 6.44- | | |
| BY TRANSFER FROM ELCA CONGS | 1,626 | 1,867 | 241+ | 14.82+ | | |
| BY TRANSFER FROM OTHER LUTHERAN CONGS | 415 | 461 | 46+ | 11.08+ | | |
| FROM NON-LUTHERAN CONGREGATIONS | 376 | 345 | 31- | 8.24- | | |
| FROM OTHER SOURCES AND STAT ADJS | 250 | 291 | 41+ | 16.40+ | | |
| BAPTIZED MEMBERS CONFIRMED | 1,951 | 2,016 | 65+ | 3.33+ | | |
| TOTAL ACCESSIONS -- CONF MBRS | 5,084 | 5,417 | 333+ | 6.54+ | | |
| CONFIRMED MEMBERS -- LOSSES | | | | | | |
| BY DEATH | 1,500 | 1,511 | 11+ | 0.73+ | | |
| BY TRANSFER TO ELCA CONGS | 1,500 | 1,581 | 81+ | 5.40+ | | |
| BY TRANSFER TO OTHER LUTHERAN CONGS | 239 | 175 | 64- | 26.77- | | |
| TO NON-LUTHERAN CONGREGATIONS | 145 | 171 | 26+ | 17.93+ | | |
| FOR OTHER REASONS AND STAT ADJS | 1,085 | 1,641 | 556+ | 51.24+ | | |
| TOTAL LOSSES -- CONF MBRS | 4,469 | 5,079 | 610+ | 13.64+ | | |
| TOTAL ASSOCIATE MEMBERS | 749 | ----- | | | | |

REGION/SYNOD = 03F SOUTHWESTERN MINNESOTA SYNOD ELCA

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS | |
|---------------------------------|-------------|-------------|-------------|-------|--------------------------------------|------------|
| SUMMARY OF FINANCIAL STATISTICS | | | | | AVERAGES PER CONGREGATIONS REPORTING | |
| TOTALS -- END OF YEAR | | | | | | |
| TOTAL RECEIPTS | 35,637,398 | 37,970,973 | 2,333,575+ | 6.54+ | TOTAL RECEIPTS (/278) | 136,586.23 |
| TOTAL DISBURSEMENTS | 34,167,020 | 36,250,256 | 2,083,236+ | 6.09+ | TOTAL DISBURS (/278) | 130,396.60 |
| ASSETS, VALUE ON DEC 31 | 218,863,984 | 232,203,350 | 13,339,366+ | 6.09+ | ASSETS VAL 12-31 (/278) | 835,263.84 |
| TOTAL INDEBTEDNESS ON DEC 31 | 10,838,415 | 11,210,042 | 371,627+ | 3.42+ | TOTAL INDEBT (/278) | 40,323.89 |
| AVERAGE GIVING PER BAPT MEMBER | 227.79 | 244.69 | 16.90+ | 7.41+ | PERCENT--INDEBTEDNESS/ASSETS | 4.82 |
| AVERAGE GIVING PER CONF MEMBER | 297.48 | 319.36 | 21.88+ | 7.35+ | PERCENT--CONGS WITH NO DEBT | 72.14 |

DETAIL OF FINANCIAL STATISTICS

| RECEIPTS FOR REGULAR OPERATION | | | | | PERCENT OF TOTAL DISBURSEMENTS | |
|---------------------------------|------------|------------|------------|--------|------------------------------------|-------|
| REGULAR GIVING BY MEMBERS | 27,399,287 | 28,932,361 | 1,533,074+ | 5.59+ | CURRENT OPERATING EXPENSES | 70.91 |
| DESIGNATED GIVING BY MEMBERS | 4,078,369 | 4,949,545 | 871,176+ | 21.36+ | CAPITAL IMPROVEMENTS | 8.59 |
| EARNED INCOME, UNRESTRICTED | 618,980 | 590,965 | 28,015- | 4.52- | PAYMENT ON DEBTS | 5.88 |
| EARNED INCOME, RESTRICTED | 697,478 | 707,965 | 10,487+ | 1.50+ | MISSION SUPPORT | 6.75 |
| GRANTS & DO SUPPORT | 197,567 | 163,354 | 34,213- | 17.31- | SPECIFIC MISSION SUPPORT (DES GIV) | 0.35 |
| CASH BORROWED | 1,044,569 | 786,591 | 257,978- | 24.69- | WORLD HUNGER APPEAL/DISASTER RESP | 0.90 |
| OTHER RECEIPTS | 1,601,148 | 1,840,192 | 239,044+ | 14.92+ | MISSION PARTNERS | 0.21 |
| DISBURSEMENTS FOR REG OPERATION | | | | | VISION FOR MISSION | |
| CURRENT OPERATING EXPENSES | 25,403,227 | 25,705,375 | 302,148+ | 1.18+ | MISSIONARY SPONSORSHIP | 0.73 |
| CAPITAL IMPROVEMENTS | 1,909,048 | 3,117,172 | 1,208,124+ | 63.28+ | SYNODICAL BENEVOLENCES | 1.09 |
| PAYMENT ON DEBTS | 2,157,220 | 2,134,924 | 22,296- | 1.03- | LOCAL COMMUNITY BENEVOLENCES | 0.82 |
| MISSION SUPPORT | 2,414,781 | 2,450,371 | 35,590+ | 1.47+ | OTHER BENEVOLENCES | 0.58 |
| SPECIFIC MISSION SUPPRT-DES GIV | 103,389 | 127,418 | 24,029+ | 23.24+ | OTHER EXPENSES | 3.10 |
| WORLD HUNGR APPEAL/DISASTR RESP | 333,396 | 328,183 | 5,213- | 1.56- | | |
| MISSION PARTNERS | 46,098 | 77,306 | 31,208+ | 67.69+ | | |
| VISION FOR MISSION | 19,803 | 8,643 | 11,160- | 56.35- | | |
| MISSIONARY SPONSORSHIP | 277,532 | 268,228 | 9,304- | 3.35- | | |
| SYNODICAL BENEVOLENCES | 384,817 | 397,610 | 12,793+ | 3.32+ | | |
| LOCAL COMMUNITY BENEVOLENCES | 291,403 | 298,321 | 6,918+ | 2.37+ | | |
| OTHER BENEVOLENCES | 192,152 | 210,921 | 18,769+ | 9.76+ | | |
| OTHER EXPENSES | 634,154 | 1,125,784 | 491,630+ | 77.52+ | | |

| ASSETS, VALUE ON DEC 31 | | | | |
|------------------------------|-------------|-------------|------------|--------|
| CHURCH EDIFICE AND LOT | 176,306,563 | 184,740,006 | 8,433,443+ | 4.78+ |
| PARISH HOUSE AND LOT | 6,386,300 | 6,469,645 | 83,345+ | 1.30+ |
| PARSONAGE(S) AND LOT(S) | 10,753,865 | 11,270,988 | 517,123+ | 4.80+ |
| OTHER REAL ESTATE | 2,079,244 | 2,646,405 | 567,161+ | 27.27+ |
| ENDOWMENT AND MEMORIAL FUNDS | 13,344,023 | 14,233,135 | 889,112+ | 6.66+ |
| CASH, SAVINGS, BONDS, ETC. | 7,331,911 | 8,929,293 | 1,597,382+ | 21.78+ |
| OTHER ASSETS | 2,662,078 | 3,913,878 | 1,251,800+ | 47.02+ |

| BEQUESTS RECEIVED DURING YEAR | | | | | | |
|----------------------------------|-----------|-----------|------------|---------|-----------------------------------|-----------|
| NUMBER OF BEQUESTS RECEIVED | 85 | 82 | 3- | 3.52- | NUMBER OF BEQUESTS PER 100 DEATHS | 5.39 |
| TOTAL VALUE OF BEQUESTS RECEIVED | 1,159,672 | 2,589,411 | 1,429,739+ | 123.28+ | AVERAGE VALUE PER BEQUEST | 31,578.18 |
| INTENDED MISSION SUPPORT | 2,406,245 | 2,367,110 | 39,135- | 1.62- | | |

REGION/SYNOD = 03F SOUTHWESTERN MINNESOTA SYNOD ELCA

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS | | | | |
|--|----------------|---------------|---------|------------------|---|-------------------|---------|------------|---------|
| SUMMARY OF CONGREGATIONAL INFORMATION | | | | | | | | | |
| WORSHIP SERVICES | | | | | | | | | |
| TOTAL ATNDCE AT WORSHIP EACH WEEK | 40,773 | 40,842 | 69+ | 0.16+ | | | | | |
| AV SUNDAY ATTENDANCE PER CONG | 146 | 146 | 0+ | 0.00+ | | | | | |
| PCT BAPT MBRS ATTENDING WORSHIP | 29.50 | 29.49 | 0.01- | 0.03- | | | | | |
| CONGS REPORTING ETHNIC GROUP MEMBERS | | | | | PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS | | | | |
| WHITE | 279 | 278 | 1- | 0.35- | WHITE | | | 99.28 | |
| AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 32 | 33 | 1+ | 3.12+ | AMERICAN INDIAN & ALASKA NATIVE PEOPLE | | | 11.78 | |
| AFRICAN AMERICAN/BLACK | 54 | 56 | 2+ | 3.70+ | AFRICAN AMERICAN/BLACK | | | 20.00 | |
| ASIAN/PACIFIC ISLANDER | 107 | 102 | 5- | 4.67- | ASIAN/PACIFIC ISLANDER | | | 36.42 | |
| HISPANIC/SPANISH | 45 | 46 | 1+ | 2.22+ | HISPANIC/SPANISH | | | 16.42 | |
| OTHER | 26 | 31 | 5+ | 19.23+ | OTHER | | | 11.07 | |
| TOTAL ETHNIC BAPTIZED MEMBERSHIP | | | | | PERCENT ETHNIC BAPTIZED MEMBERSHIP | | | | |
| WHITE | 137,333 | 137,566 | 233+ | 0.16+ | WHITE | | | 99.35 | |
| WHITE HISPANIC | 119 | 117 | 2- | 1.68- | WHITE HISPANIC | | | 0.08 | |
| AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 67 | 72 | 5+ | 7.46+ | AMERICAN INDIAN & ALASKA NATIVE PEOPLE | | | 0.05 | |
| AMER IND/AK NAT HISPANIC | 2 | 3 | 1+ | 50.00+ | AMER IND/AK NAT HISPANIC | | | 0.00 | |
| AFRICAN AMERICAN/BLACK | 139 | 156 | 17+ | 12.23+ | AFRICAN AMERICAN/BLACK | | | 0.11 | |
| AFRICAN AMERICAN/BLACK HISPANIC | 6 | 8 | 2+ | 33.33+ | AFRICAN AMERICAN/BLACK HISPANIC | | | 0.00 | |
| ASIAN/PACIFIC ISLANDER | 441 | 414 | 27- | 6.12- | ASIAN/PACIFIC ISLANDER | | | 0.29 | |
| ASIAN/PACIFIC ISLANDER HISPANIC | 3 | 3 | 0+ | 0.00+ | ASIAN/PACIFIC ISLANDER HISPANIC | | | 0.00 | |
| OTHER | 59 | 103 | 44+ | 74.57+ | OTHER | | | 0.07 | |
| OTHER HISPANIC | 17 | 20 | 3+ | 17.64+ | OTHER HISPANIC | | | 0.01 | |
| DISTRIBUTION OF CONGREGATIONS BY SIZE | | | | | | | | | |
| | SIZE OF CONGS | CONGREGATIONS | | BAPTIZED MEMBERS | | CONFIRMED MEMBERS | | | |
| | | TOTAL | PERCENT | TOTAL BAPT | PERCENT | TOTAL | PERCENT | TOTAL CONF | PERCENT |
| | | CONGS | | MBRS | | CONGS | | MBRS | |
| | 0 | 2 | 0.71 | 0 | 0.00 | 2 | 0.71 | 0 | 0.00 |
| VERY SMALL | 1-175 | 70 | 25.00 | 7,372 | 5.32 | 98 | 35.00 | 10,507 | 9.90 |
| SMALL | 176-350 | 86 | 30.71 | 22,235 | 16.05 | 86 | 30.71 | 21,775 | 20.52 |
| MODERATELY SMALL | 351-500 | 36 | 12.85 | 15,032 | 10.85 | 33 | 11.78 | 13,927 | 13.12 |
| MEDIUM SIZED | 501-700 | 32 | 11.42 | 19,005 | 13.72 | 19 | 6.78 | 11,014 | 10.38 |
| MODERATELY LARGE | 701-950 | 16 | 5.71 | 13,518 | 9.76 | 16 | 5.71 | 12,608 | 11.88 |
| LARGE | 951-1,500 | 18 | 6.42 | 21,517 | 15.53 | 17 | 6.07 | 20,713 | 19.52 |
| VERY LARGE | 1,501 AND OVER | 20 | 7.14 | 39,786 | 28.73 | 9 | 3.21 | 15,549 | 14.65 |

LEARNING MINISTRY FORM C SUMMARY FOR 1998

| CONG RESPOND: 255 SUNDAY CHURCH SCHOOL | | | VACATION BIBLE SCH ***** | | | S.C.S. CURRICULUM USED ***** | | | | | |
|--|---------|--------|--------------------------|--------|-----------|------------------------------|-----------------|-------|-------------|-----|-----|
| AGE GROUP | LEADERS | PUPILS | LEADERS | PUPILS | GOOD NEWS | WIT | OTHER AUGS/FORT | LC-MS | OTHER DENOM | IND | OWN |
| C1 NURSERY ROLL | 17 | 469 | 9 | 14 | 4 | 0 | 4 | 0 | 0 | 1 | 1 |
| AGE 2 | 18 | 169 | 10 | 31 | 3 | 1 | 3 | 0 | 0 | 0 | 1 |
| AGE 3 | 209 | 1,017 | 145 | 561 | 59 | 18 | 10 | 6 | 2 | 15 | 5 |
| AGE 4 | 326 | 1,519 | 207 | 879 | 79 | 32 | 14 | 11 | 3 | 23 | 7 |
| AGE 5 | 325 | 1,588 | 210 | 940 | 78 | 39 | 14 | 11 | 4 | 25 | 6 |
| GRADE 1 | 328 | 1,701 | 195 | 926 | 85 | 43 | 16 | 9 | 2 | 22 | 7 |
| GRADE 2 | 315 | 1,595 | 213 | 988 | 78 | 44 | 16 | 10 | 2 | 26 | 6 |
| GRADE 3 | 343 | 1,780 | 290 | 1,358 | 83 | 44 | 17 | 9 | 3 | 26 | 8 |
| GRADE 4 | 335 | 1,835 | 246 | 1,134 | 80 | 45 | 14 | 10 | 4 | 29 | 6 |
| GRADE 5 | 303 | 1,789 | 184 | 818 | 80 | 43 | 16 | 8 | 2 | 28 | 9 |
| GRADE 6 | 285 | 1,846 | 129 | 586 | 70 | 45 | 19 | 7 | 2 | 31 | 12 |
| GRADE 7 | 262 | 1,718 | 44 | 200 | 28 | 41 | 42 | 11 | 4 | 37 | 13 |
| GRADE 8 | 277 | 1,786 | 49 | 137 | 15 | 32 | 46 | 9 | 3 | 38 | 25 |
| GRADE 9 | 188 | 1,421 | 8 | 39 | 10 | 12 | 44 | 7 | 4 | 31 | 32 |
| GRADE 10-12 | 109 | 1,553 | 1 | 2 | 1 | 4 | 12 | 4 | 1 | 18 | 31 |
| POST HIGH | 9 | 41 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 |
| ADULT | 172 | 1,710 | 53 | 118 | 2 | 1 | 17 | 2 | 0 | 15 | 31 |
| SPECIAL ED | 15 | 50 | 1 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 3 |
| HOME STUDY | 29 | 240 | 7 | 42 | 0 | 0 | 3 | 0 | 0 | 0 | 0 |
| TOTAL | 3,865 | 23,827 | 2,001 | 8,773 | 756 | 444 | 310 | 114 | 36 | 365 | 203 |

| | |
|----------------------|------------------|
| C1 HAD SUNDAY SCHOOL | HAD BIBLE SCHOOL |
| YES 244 | YES 216 |
| NO 11 | NO 26 |
| NO RESP 0 | NO RESP 13 |

| |
|--|
| C3 (CONTINUED) |
| CHILDREN'S AGE AT FIRST HOLY COMMUNION |
| AFTER CONFIR 26 GRADE 2 3 |
| GRADE 6+ 25 K OR GR 1 5 |
| GRADE 5 174 AFTER BAP 4 |
| GRADE 3 OR 4 12 INFANCY 1 |
| NO RESP 5 |
| DISTRIBUTION |
| WINE ONLY 82 |
| JUICE & WINE 154 |
| NONALCOHOLIC 3 |
| NO RESP 16 |

| | |
|---|-----|
| C6 PROGRAMS AND SERVICES TO OLDER PERSONS | |
| SR CENTER | 13 |
| MEALS ON WHEELS | 55 |
| HOUSING | 2 |
| TRANSPORTATION | 46 |
| HEALTH ED | 18 |
| MENTAL HEALTH ED | 9 |
| RETIRE PLANNING | 14 |
| SOCIAL ACTIVITIES | 81 |
| ED ACTIVITIES | 73 |
| VISIT SHUT-INS | 135 |
| RESPITE SRV | 21 |

| | |
|--------------------------------|--|
| C2 INITIATIVES FOR NEW CENTURY | |
| YES 37 DON'T KNOW 34 | |
| NO 162 NO RESP 22 | |

| |
|--|
| C4 ADMINISTRATION |
| CONSTITUTION REVISED |
| YES 120 NO 123 NO RESP 12 |
| USE COMPUTER |
| YES 201 NO 48 NO RESP 6 |
| HAVE CD-ROM |
| YES 136 NO 81 NO RESP 38 |
| 45,768 NUMBER OF HOUSEHOLDS |
| 17 PAID STAFF OF CONGS WITH DISABILITIES |

| | |
|-------------------------------------|--|
| CROP WALK IN 1998 | |
| YES 69 NO 158 NO RESP 28 | |
| ADULT PARTICIPANTS IN NON-SUNDAY ED | |
| BIBLE STUDY 6,698 | |
| PRAYER GROUPS 2,735 | |
| SPIRITUAL GIFT 1,486 | |
| MIDWEEK MINISTRIES 2,486 | |
| MIN IN DAILY LIFE CONV 1,838 | |
| MENTORING YOUTH 1,894 | |
| SUPPORT GROUPS 501 | |
| PROMISE KEEPERS 70 | |
| MEN IN MISSION EVENTS 579 | |

| |
|--------------------------------------|
| C3 WORSHIP AND SACRAMENTAL PRACTICES |
| NUMBER OF SUNDAY AM WORSHIP SERVICES |
| ONE 187 FOUR 2 |
| TWO 50 FIVE OR MORE 0 |
| THREE 9 NO RESP 7 |

| | |
|-----------------------------|--|
| FREQUENCY OF HOLY COMMUNION | |
| WEEKLY 15 MON+FESTS 62 | |
| TWICE MONTH 58 QUARTERLY 0 | |
| 2XMON+FESTS 59 OTHER 3 | |
| MONTHLY 53 NO RESP 5 | |

| | |
|-------------------------------------|--|
| WEEKLY WITH ANOTHER WORSHIP SERVICE | |
| YES 8 NO RESP 73 | |
| NO 174 | |

| |
|-------------------------|
| C5 WOMEN'S GROUP |
| YES 234 NO 12 NO RESP 9 |

| | |
|-----------------------------|--|
| USED VIDEOCASSETTES IN 1998 | |
| YES 179 NO 62 NO RESP 14 | |
| USED MOSAIC ONCE IN 1998 | |
| YES 84 NO 151 NO RESP 20 | |

PROGRAM: CD180BN
03F SOUTHWESTERN MINNESOTA SYNOD ELCA

EVANGELICAL LUTHERAN CHURCH IN AMERICA
LEARNING MINISTRY FORM C SUMMARY FOR 1998

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C7 CONG-TO-CONG SUPPORT
RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN 1998

| | | | | | | | |
|-----|----|----|-----|-------------|---|-----------|--------|
| YES | 11 | NO | 237 | NO RESPONSE | 7 | AMOUNT \$ | 41,021 |
|-----|----|----|-----|-------------|---|-----------|--------|

GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONGREGATION IN 1998

| | | | | | | | |
|-----|----|----|-----|-------------|----|-----------|---------|
| YES | 94 | NO | 143 | NO RESPONSE | 18 | AMOUNT \$ | 137,893 |
|-----|----|----|-----|-------------|----|-----------|---------|

WOULD CONSIDER BEING A MISSION PARTNER IN 1999

| | | | | | |
|-----|----|----|-----|-------------|----|
| YES | 46 | NO | 127 | NO RESPONSE | 82 |
|-----|----|----|-----|-------------|----|

REGION/SYNOD = 03G MINNEAPOLIS AREA SYNOD ELCA

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS | |
|---|---------|---------|---------|--------|--------------------------------------|---------|
| SUMMARY OF MEMBERSHIP STATISTICS | | | | | AVERAGES PER CONGREGATIONS REPORTING | |
| TOTALS -- END OF YEAR | | | | | | |
| TOTAL NUMBER OF CONGREGATIONS | 173 | 174 | 1+ | 0.57+ | | |
| BAPTIZED MEMBERS | 227,494 | 229,595 | 2,101+ | 0.92+ | BAPTIZED MEMBERS (/174) | 1319.51 |
| CONFIRMED MEMBERS | 166,030 | 166,288 | 258+ | 0.15+ | CONFIRMED MEMBERS (/173) | 961.20 |
| COMMUNING MEMBERS -- CONFIRMED | 120,642 | 125,972 | 5,330+ | 4.41+ | COMMUNING MBRS - CONF (/172) | 732.39 |
| COMMUNING MEMBERS -- UNCONFIRMED | 11,810 | 12,356 | 546+ | 4.62+ | COMMUN MBRS - UNCONF (/172) | 71.83 |
| COMMUNED AND CONTRIBUTED | 101,661 | 112,160 | 10,499+ | 10.32+ | COMMUNED AND CONTRIB (/169) | 663.66 |
| ANALYSIS OF MEMBERSHIP GAINS AND LOSSES | | | | | | |
| BAPTIZED MEMBERS -- ACCESSIONS | | | | | | |
| BY BAPTISM - CHILDREN UNDER 16 | 4,344 | 4,152 | 192- | 4.41- | | |
| BY BAPTISM - ADULTS 16 AND OLDER | 208 | 205 | 3- | 1.44- | | |
| BY AFFIRMATION OF FAITH | 3,335 | 3,404 | 69+ | 2.06+ | | |
| BY TRANSFER FROM ELCA CONGS | 4,922 | 4,454 | 468- | 9.50- | | |
| BY TRANSFER FROM OTHER LUTHERAN CONGS | 849 | 861 | 12+ | 1.41+ | | |
| FROM NON-LUTHERAN CONGREGATIONS | 1,111 | 1,066 | 45- | 4.05- | | |
| FROM OTHER SOURCES AND STAT ADJS | 452 | 357 | 95- | 21.01- | | |
| TOTAL ACCESSIONS -- BAPT MBRS | 15,221 | 14,499 | 722- | 4.74- | | |
| BAPTIZED MEMBERS -- LOSSES | | | | | | |
| BY DEATH | 1,495 | 1,496 | 1+ | 0.06+ | | |
| BY TRANSFER TO ELCA CONGS | 3,479 | 3,281 | 198- | 5.69- | | |
| BY TRANSFER TO OTHER LUTHERAN CONGS | 532 | 303 | 229- | 43.04- | | |
| TO NON-LUTHERAN CONGREGATIONS | 339 | 431 | 92+ | 27.13+ | | |
| FOR OTHER REASONS AND STAT ADJS | 9,419 | 7,615 | 1,804- | 19.15- | | |
| TOTAL LOSSES -- BAPT MBRS | 15,264 | 13,126 | 2,138- | 14.00- | | |
| CONFIRMED MEMBERS -- ACCESSIONS | | | | | | |
| BY BAPTISM - ADULTS 16 AND OLDER | 176 | 177 | 1+ | 0.56+ | | |
| BY AFFIRMATION OF FAITH | 2,331 | 2,420 | 89+ | 3.81+ | | |
| BY TRANSFER FROM ELCA CONGS | 3,341 | 3,106 | 235- | 7.03- | | |
| BY TRANSFER FROM OTHER LUTHERAN CONGS | 580 | 600 | 20+ | 3.44+ | | |
| FROM NON-LUTHERAN CONGREGATIONS | 806 | 756 | 50- | 6.20- | | |
| FROM OTHER SOURCES AND STAT ADJS | 370 | 273 | 97- | 26.21- | | |
| BAPTIZED MEMBERS CONFIRMED | 2,947 | 2,989 | 42+ | 1.42+ | | |
| TOTAL ACCESSIONS -- CONF MBRS | 10,551 | 10,321 | 230- | 2.17- | | |
| CONFIRMED MEMBERS -- LOSSES | | | | | | |
| BY DEATH | 1,470 | 1,476 | 6+ | 0.40+ | | |
| BY TRANSFER TO ELCA CONGS | 2,435 | 2,272 | 163- | 6.69- | | |
| BY TRANSFER TO OTHER LUTHERAN CONGS | 353 | 203 | 150- | 42.49- | | |
| TO NON-LUTHERAN CONGREGATIONS | 250 | 312 | 62+ | 24.80+ | | |
| FOR OTHER REASONS AND STAT ADJS | 6,624 | 6,316 | 308- | 4.64- | | |
| TOTAL LOSSES -- CONF MBRS | 11,132 | 10,579 | 553- | 4.96- | | |
| TOTAL ASSOCIATE MEMBERS | 1,407 | ----- | | | | |

REGION/SYNOD = 03G MINNEAPOLIS AREA SYNOD ELCA

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS | |
|----------------------------------|-------------|-------------|-------------|----------|--------------------------------------|--------------|
| SUMMARY OF FINANCIAL STATISTICS | | | | | AVERAGES PER CONGREGATIONS REPORTING | |
| TOTALS -- END OF YEAR | | | | | | |
| TOTAL RECEIPTS | 88,509,967 | 91,346,496 | 2,836,529+ | 3.20+ | TOTAL RECEIPTS (/173) | 528,014.42 |
| TOTAL DISBURSEMENTS | 82,239,554 | 86,957,302 | 4,717,748+ | 5.73+ | TOTAL DISBURS (/173) | 502,643.36 |
| ASSETS, VALUE ON DEC 31 | 354,279,186 | 365,445,727 | 11,166,541+ | 3.15+ | ASSETS VAL 12-31 (/173) | 2,112,403.04 |
| TOTAL INDEBTEDNESS ON DEC 31 | 63,518,312 | 64,990,901 | 1,472,589+ | 2.31+ | TOTAL INDEBT (/173) | 375,669.94 |
| AVERAGE GIVING PER BAPT MEMBER | 310.33 | 339.28 | 28.95+ | 9.32+ | PERCENT--INDEBTEDNESS/ASSETS | 17.78 |
| AVERAGE GIVING PER CONF MEMBER | 425.22 | 468.45 | 43.23+ | 10.16+ | PERCENT--CONGS WITH NO DEBT | 30.45 |
| DETAIL OF FINANCIAL STATISTICS | | | | | | |
| RECEIPTS FOR REGULAR OPERATION | | | | | | |
| REGULAR GIVING BY MEMBERS | 61,914,521 | 66,850,307 | 4,935,786+ | 7.97+ | | |
| DESIGNATED GIVING BY MEMBERS | 8,685,581 | 11,047,660 | 2,362,079+ | 27.19+ | | |
| EARNED INCOME, UNRESTRICTED | 2,159,666 | 2,496,679 | 337,013+ | 15.60+ | | |
| EARNED INCOME, RESTRICTED | 1,740,851 | 2,250,065 | 509,214+ | 29.25+ | | |
| GRANTS & DO SUPPORT | 479,395 | 421,862 | 57,533- | 12.00- | | |
| CASH BORROWED | 5,841,105 | 2,649,283 | 3,191,822- | 54.64- | | |
| OTHER RECEIPTS | 7,688,848 | 5,630,640 | 2,058,208- | 26.76- | | |
| DISBURSEMENTS FOR REG OPERATION | | | | | | |
| CURRENT OPERATING EXPENSES | 56,761,949 | 59,715,851 | 2,953,902+ | 5.20+ | PERCENT OF TOTAL DISBURSEMENTS | |
| CAPITAL IMPROVEMENTS | 6,650,908 | 5,648,552 | 1,002,356- | 15.07- | CURRENT OPERATING EXPENSES | 68.67 |
| PAYMENT ON DEBTS | 7,161,904 | 8,263,489 | 1,101,585+ | 15.38+ | CAPITAL IMPROVEMENTS | 6.49 |
| MISSION SUPPORT | 3,650,398 | 3,778,140 | 127,742+ | 3.49+ | PAYMENT ON DEBTS | 9.50 |
| SPECIFIC MISSION SUPPRT-DES GIV | 637,668 | 772,016 | 134,348+ | 21.06+ | MISSION SUPPORT | 4.34 |
| WORLD HUNGR APPEAL/DISASTR RESP | 583,757 | 623,680 | 39,923+ | 6.83+ | SPECIFIC MISSION SUPPORT (DES GIV) | 0.88 |
| MISSION PARTNERS | 305,308 | 323,421 | 18,113+ | 5.93+ | WORLD HUNGR APPEAL/DISASTER RESPONSE | 0.71 |
| VISION FOR MISSION | 3,599 | 54,272 | 50,673+ | 1407.97+ | MISSION PARTNERS | 0.37 |
| MISSIONARY SPONSORSHIP | 380,800 | 456,869 | 76,069+ | 19.97+ | VISION FOR MISSION | 0.06 |
| SYNODICAL BENEVOLENCES | 404,091 | 262,583 | 141,508- | 35.01- | MISSIONARY SPONSORSHIP | 0.52 |
| LOCAL COMMUNITY BENEVOLENCES | 885,253 | 1,058,601 | 173,348+ | 19.58+ | SYNODICAL BENEVOLENCES | 0.30 |
| OTHER BENEVOLENCES | 1,018,978 | 833,527 | 185,451- | 18.19- | LOCAL COMMUNITY BENEVOLENCES | 1.21 |
| OTHER EXPENSES | 3,794,941 | 5,166,301 | 1,371,360+ | 36.13+ | OTHER BENEVOLENCES | 0.95 |
| | | | | | OTHER EXPENSES | 5.94 |
| ASSETS, VALUE ON DEC 31 | | | | | | |
| CHURCH EDIFICE AND LOT | 288,561,042 | 292,632,914 | 4,071,872+ | 1.41+ | | |
| PARISH HOUSE AND LOT | 5,859,944 | 8,446,787 | 2,586,843+ | 44.14+ | | |
| PARSONAGE(S) AND LOT(S) | 2,494,288 | 3,229,421 | 735,133+ | 29.47+ | | |
| OTHER REAL ESTATE | 16,988,909 | 17,551,898 | 562,989+ | 3.31+ | | |
| ENDOWMENT AND MEMORIAL FUNDS | 14,435,039 | 17,068,714 | 2,633,675+ | 18.24+ | | |
| CASH, SAVINGS, BONDS, ETC. | 18,173,755 | 20,284,863 | 2,111,108+ | 11.61+ | | |
| OTHER ASSETS | 7,766,209 | 6,231,130 | 1,535,079- | 19.76- | | |
| BEQUESTS RECEIVED DURING YEAR | | | | | | |
| NUMBER OF BEQUESTS RECEIVED | 103 | 66 | 37- | 35.92- | NUMBER OF BEQUESTS PER 100 DEATHS | 4.41 |
| TOTAL VALUE OF BEQUESTS RECEIVED | 2,207,793 | 1,024,491 | 1,183,302- | 53.59- | AVERAGE VALUE PER BEQUEST | 15,522.59 |
| INTENDED MISSION SUPPORT | 3,768,181 | 3,921,344 | 153,163+ | 4.06+ | | |

REGION/SYNOD = 03G MINNEAPOLIS AREA SYNOD ELCA

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS | |
|--|---------|---------|---|---------|--|-------|
| SUMMARY OF CONGREGATIONAL INFORMATION | | | | | | |
| WORSHIP SERVICES | | | | | | |
| TOTAL ATNDCE AT WORSHIP EACH WEEK | 63,928 | 64,548 | 620+ | 0.96+ | | |
| AV SUNDAY ATTENDANCE PER CONG | 369 | 373 | 4+ | 1.08+ | | |
| PCT BAPT MBRS ATTENDING WORSHIP | 28.10 | 28.11 | 0.01+ | 0.03+ | | |
| CONGS REPORTING ETHNIC GROUP MEMBERS | | | PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS | | | |
| WHITE | 171 | 170 | 1- | 0.58- | WHITE | 97.70 |
| AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 64 | 65 | 1+ | 1.56+ | AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 37.35 |
| AFRICAN AMERICAN/BLACK | 115 | 113 | 2- | 1.73- | AFRICAN AMERICAN/BLACK | 64.94 |
| ASIAN/PACIFIC ISLANDER | 122 | 120 | 2- | 1.63- | ASIAN/PACIFIC ISLANDER | 68.96 |
| HISPANIC/SPANISH | 60 | 60 | 0+ | 0.00+ | HISPANIC/SPANISH | 34.48 |
| OTHER | 44 | 43 | 1- | 2.27- | OTHER | 24.71 |
| TOTAL ETHNIC BAPTIZED MEMBERSHIP | | | PERCENT ETHNIC BAPTIZED MEMBERSHIP | | | |
| WHITE | 224,099 | 225,800 | 1,701+ | 0.75+ | WHITE | 98.34 |
| WHITE HISPANIC | 442 | 467 | 25+ | 5.65+ | WHITE HISPANIC | 0.20 |
| AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 255 | 293 | 38+ | 14.90+ | AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 0.12 |
| AMER IND/AK NAT HISPANIC | 1 | 1 | 0+ | 0.00+ | AMER IND/AK NAT HISPANIC | 0.00 |
| AFRICAN AMERICAN/BLACK | 1,138 | 1,278 | 140+ | 12.30+ | AFRICAN AMERICAN/BLACK | 0.55 |
| AFRICAN AMERICAN/BLACK HISPANIC | 32 | 22 | 10- | 31.25- | AFRICAN AMERICAN/BLACK HISPANIC | 0.00 |
| ASIAN/PACIFIC ISLANDER | 1,260 | 1,274 | 14+ | 1.11+ | ASIAN/PACIFIC ISLANDER | 0.55 |
| ASIAN/PACIFIC ISLANDER HISPANIC | 0 | 2 | 2+ | 0.00+ | ASIAN/PACIFIC ISLANDER HISPANIC | 0.00 |
| OTHER | 249 | 355 | 106+ | 42.57+ | OTHER | 0.15 |
| OTHER HISPANIC | 18 | 47 | 29+ | 161.11+ | OTHER HISPANIC | 0.02 |

DISTRIBUTION OF CONGREGATIONS BY SIZE

| | SIZE OF CONGS | CONGREGATIONS | | BAPTIZED MEMBERS | | CONFIRMED MEMBERS | | | |
|------------------|----------------|---------------|---------|------------------|---------|-------------------|---------|-----------------|---------|
| | | TOTAL CONGS | PERCENT | TOTAL BAPT MBRS | PERCENT | TOTAL CONGS | PERCENT | TOTAL CONF MBRS | PERCENT |
| | 0 | 0 | 0.00 | 0 | 0.00 | 1 | 0.57 | 0 | 0.00 |
| VERY SMALL | 1-175 | 12 | 6.89 | 1,214 | 0.52 | 21 | 12.06 | 2,359 | 1.41 |
| SMALL | 176-350 | 24 | 13.79 | 6,024 | 2.62 | 33 | 18.96 | 8,635 | 5.19 |
| MODERATELY SMALL | 351-500 | 23 | 13.21 | 9,710 | 4.22 | 25 | 14.36 | 10,295 | 6.19 |
| MEDIUM SIZED | 501-700 | 20 | 11.49 | 11,884 | 5.17 | 21 | 12.06 | 12,439 | 7.48 |
| MODERATELY LARGE | 701-950 | 20 | 11.49 | 16,247 | 7.07 | 17 | 9.77 | 13,885 | 8.34 |
| LARGE | 951-1,500 | 23 | 13.21 | 27,093 | 11.80 | 22 | 12.64 | 26,344 | 15.84 |
| VERY LARGE | 1,501 AND OVER | 52 | 29.88 | 157,423 | 68.56 | 34 | 19.54 | 92,331 | 55.52 |

LEARNING MINISTRY FORM C SUMMARY FOR 1998

| CONG RESPOND: 171 SUNDAY CHURCH SCHOOL | | | VACATION BIBLE SCH | | S.C.S. CURRICULUM USED | | | | | | |
|--|---------|--------|--------------------|--------|------------------------|-----|-----------------|-------|-------------|-----|-----|
| AGE GROUP | LEADERS | PUPILS | LEADERS | PUPILS | GOD NEWS | WIT | OTHER AUGS/FORT | LC-MS | OTHER DENOM | IND | OWN |
| C1 NURSERY ROLL | 225 | 1,565 | 20 | 33 | 3 | 2 | 6 | 2 | 1 | 5 | 6 |
| AGE 2 | 134 | 645 | 34 | 95 | 14 | 2 | 2 | 1 | 1 | 10 | 4 |
| AGE 3 | 447 | 2,296 | 269 | 1,172 | 52 | 17 | 3 | 3 | 5 | 33 | 10 |
| AGE 4 | 544 | 2,842 | 330 | 1,656 | 56 | 16 | 4 | 2 | 5 | 37 | 13 |
| AGE 5 | 493 | 2,753 | 306 | 1,732 | 57 | 16 | 2 | 3 | 4 | 37 | 11 |
| GRADE 1 | 530 | 2,889 | 287 | 1,707 | 58 | 17 | 4 | 1 | 6 | 35 | 12 |
| GRADE 2 | 470 | 2,962 | 313 | 1,363 | 55 | 18 | 4 | 1 | 5 | 35 | 11 |
| GRADE 3 | 438 | 2,910 | 369 | 1,466 | 52 | 20 | 6 | 2 | 4 | 35 | 15 |
| GRADE 4 | 440 | 2,962 | 169 | 889 | 52 | 17 | 6 | 2 | 5 | 36 | 15 |
| GRADE 5 | 488 | 3,378 | 176 | 767 | 50 | 16 | 9 | 2 | 6 | 36 | 15 |
| GRADE 6 | 359 | 2,465 | 157 | 597 | 36 | 13 | 10 | 3 | 5 | 36 | 17 |
| GRADE 7 | 366 | 2,130 | 19 | 70 | 8 | 4 | 21 | 2 | 1 | 29 | 22 |
| GRADE 8 | 324 | 2,026 | 40 | 93 | 7 | 4 | 20 | 1 | 2 | 28 | 25 |
| GRADE 9 | 229 | 1,624 | 33 | 2 | 4 | 3 | 10 | 2 | 1 | 27 | 26 |
| GRADE 10-12 | 148 | 1,262 | 18 | 73 | 2 | 2 | 6 | 0 | 0 | 18 | 26 |
| POST HIGH | 5 | 46 | 19 | 17 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| ADULT | 457 | 4,933 | 75 | 20 | 5 | 0 | 8 | 1 | 0 | 5 | 29 |
| SPECIAL ED | 16 | 127 | 25 | 100 | 1 | 0 | 0 | 0 | 0 | 0 | 3 |
| HOME STUDY | 22 | 567 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 2 | 5 |
| TOTAL | 6,142 | 40,382 | 2,659 | 11,852 | 513 | 167 | 122 | 28 | 51 | 444 | 267 |

| | |
|----------------------------------|------------------|
| C1 HAD SUNDAY SCHOOL | HAD BIBLE SCHOOL |
| YES 166 | YES 140 |
| NO 4 | NO 28 |
| NO RESP 1 | NO RESP 3 |
| VACATION BIBLE SCHOOL CURRICULUM | |
| AUGS/FORT 60 | STANDARD 0 |
| CONCORDIA 4 | GROUP 8 |
| GOSPEL LIGHT 8 | OTHER 16 |
| DAVID COOK 5 | CREAT OWN 37 |

| | |
|--------------------------------|---------------|
| C2 INITIATIVES FOR NEW CENTURY | |
| YES 22 | DON'T KNOW 36 |
| NO 101 | NO RESP 12 |

| | |
|--------------------------------------|----------------|
| C3 WORSHIP AND SACRAMENTAL PRACTICES | |
| NUMBER OF SUNDAY AM WORSHIP SERVICES | |
| ONE 55 | FOUR 8 |
| TWO 64 | FIVE OR MORE 3 |
| THREE 39 | NO RESP 2 |
| FREQUENCY OF HOLY COMMUNION | |
| WEEKLY 44 | MON+FESTS 14 |
| TWICE MONTH 45 | QUARTERLY 0 |
| 2XMON+FESTS 50 | OTHER 3 |
| MONTHLY 14 | NO RESP 1 |

| | |
|-------------------------------------|------------|
| WEEKLY WITH ANOTHER WORSHIP SERVICE | |
| YES 24 | NO RESP 85 |
| NO 62 | |

| | |
|--|--------------|
| C3 (CONTINUED) | |
| CHILDREN'S AGE AT FIRST HOLY COMMUNION | |
| AFTER CONFIR 6 | GRADE 2 9 |
| GRADE 6+ 6 | K OR GR 1 6 |
| GRADE 5 95 | AFTER BAP 18 |
| GRADE 3 OR 4 20 | INFANCY 6 |
| | NO RESP 5 |
| DISTRIBUTION | |
| WINE ONLY 19 | |
| JUICE & WINE 136 | |
| NONALCOHOLIC 7 | |
| NO RESP 9 | |

| | |
|--|-------|
| C4 ADMINISTRATION | |
| CONSTITUTION REVISED | |
| YES 98 | NO 60 |
| NO RESP 13 | |
| USE COMPUTER | |
| YES 163 | NO 6 |
| NO RESP 2 | |
| HAVE CD-ROM | |
| YES 132 | NO 35 |
| NO RESP 4 | |
| 71,716 NUMBER OF HOUSEHOLDS | |
| 44 PAID STAFF OF CONGS WITH DISABILITIES | |

| | |
|------------------|-------|
| C5 WOMEN'S GROUP | |
| YES 110 | NO 54 |
| NO RESP 7 | |

| | |
|---|-----|
| C6 PROGRAMS AND SERVICES TO OLDER PERSONS | |
| SR CENTER | 10 |
| MEALS ON WHEELS | 86 |
| HOUSING | 6 |
| TRANSPORTATION | 51 |
| HEALTH ED | 30 |
| MENTAL HEALTH ED | 14 |
| RETIRE PLANNING | 17 |
| SOCIAL ACTIVITIES | 113 |
| ED ACTIVITIES | 81 |
| VISIT SHUT-INS | 106 |
| RESPITE SRV | 14 |

| | |
|-------------------|--------|
| CROP WALK IN 1998 | |
| YES 44 | NO 107 |
| NO RESP 20 | |

| | |
|-------------------------------------|-------|
| ADULT PARTICIPANTS IN NON-SUNDAY ED | |
| BIBLE STUDY | 8,949 |
| PRAYER GROUPS | 2,797 |
| SPIRITUAL GIFT | 3,555 |
| MIDWEEK MINISTRIES | 5,567 |
| MIN IN DAILY LIFE CONV | 1,316 |
| MENTORING YOUTH | 1,922 |
| SUPPORT GROUPS | 1,680 |
| PROMISE KEEPERS | 432 |
| MEN IN MISSION EVENTS | 144 |

| | |
|-----------------------------|-------|
| USED VIDEOCASSETTES IN 1998 | |
| YES 144 | NO 21 |
| NO RESP 6 | |

| | |
|--------------------------|-------|
| USED MOSAIC ONCE IN 1998 | |
| YES 63 | NO 93 |
| NO RESP 15 | |

PROGRAM: CD180BN
03G MINNEAPOLIS AREA SYNOD ELCA

EVANGELICAL LUTHERAN CHURCH IN AMERICA
LEARNING MINISTRY FORM C SUMMARY FOR 1998

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C7 CONG-TO-CONG SUPPORT

RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN 1998

| | | | | | | | |
|-----|----|----|-----|-------------|---|-----------|---------|
| YES | 17 | NO | 149 | NO RESPONSE | 5 | AMOUNT \$ | 176,464 |
|-----|----|----|-----|-------------|---|-----------|---------|

GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONGREGATION IN 1998

| | | | | | | | |
|-----|----|----|----|-------------|---|-----------|---------|
| YES | 66 | NO | 98 | NO RESPONSE | 7 | AMOUNT \$ | 225,059 |
|-----|----|----|----|-------------|---|-----------|---------|

WOULD CONSIDER BEING A MISSION PARTNER IN 1999

| | | | | | |
|-----|----|----|----|-------------|----|
| YES | 37 | NO | 54 | NO RESPONSE | 80 |
|-----|----|----|----|-------------|----|

REGION/SYNOD = 03H SAINT PAUL AREA SYNOD ELCA

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS | |
|--|---------|---------|--------|--------|---|---------|
| SUMMARY OF MEMBERSHIP STATISTICS | | | | | AVERAGES PER CONGREGATIONS REPORTING | |
| TOTALS -- END OF YEAR | | | | | | |
| TOTAL NUMBER OF CONGREGATIONS | 119 | 121 | 2+ | 1.68+ | | |
| BAPTIZED MEMBERS | 162,123 | 164,054 | 1,931+ | 1.19+ | BAPTIZED MEMBERS (/116) | 1414.25 |
| CONFIRMED MEMBERS | 113,955 | 115,310 | 1,355+ | 1.18+ | CONFIRMED MEMBERS (/115) | 1002.69 |
| COMMUNING MEMBERS -- CONFIRMED | 90,446 | 92,065 | 1,619+ | 1.79+ | COMMUNING MBRS - CONF (/115) | 800.56 |
| COMMUNING MEMBERS -- UNCONFIRMED | 9,191 | 9,518 | 327+ | 3.55+ | COMMUN MBRS - UNCONF (/115) | 82.76 |
| COMMUNED AND CONTRIBUTED | 78,848 | 81,637 | 2,789+ | 3.53+ | COMMUNED AND CONTRIB (/113) | 722.45 |
| ANALYSIS OF MEMBERSHIP GAINS AND LOSSES | | | | | | |
| BAPTIZED MEMBERS -- ACCESSIONS | | | | | | |
| BY BAPTISM - CHILDREN UNDER 16 | 3,205 | 3,196 | 9- | 0.28- | | |
| BY BAPTISM - ADULTS 16 AND OLDER | 126 | 136 | 10+ | 7.93+ | | |
| BY AFFIRMATION OF FAITH | 2,230 | 2,514 | 284+ | 12.73+ | | |
| BY TRANSFER FROM ELCA CONGS | 3,659 | 3,821 | 162+ | 4.42+ | | |
| BY TRANSFER FROM OTHER LUTHERAN CONGS | 602 | 611 | 9+ | 1.49+ | | |
| FROM NON-LUTHERAN CONGREGATIONS | 710 | 805 | 95+ | 13.38+ | | |
| FROM OTHER SOURCES AND STAT ADJS | 659 | 427 | 232- | 35.20- | | |
| TOTAL ACCESSIONS -- BAPT MBRS | 11,191 | 11,510 | 319+ | 2.85+ | | |
| BAPTIZED MEMBERS -- LOSSES | | | | | | |
| BY DEATH | 902 | 898 | 4- | 0.44- | | |
| BY TRANSFER TO ELCA CONGS | 3,043 | 2,203 | 840- | 27.60- | | |
| BY TRANSFER TO OTHER LUTHERAN CONGS | 492 | 433 | 59- | 11.99- | | |
| TO NON-LUTHERAN CONGREGATIONS | 264 | 318 | 54+ | 20.45+ | | |
| FOR OTHER REASONS AND STAT ADJS | 6,710 | 7,328 | 618+ | 9.21+ | | |
| TOTAL LOSSES -- BAPT MBRS | 11,411 | 11,180 | 231- | 2.02- | | |
| CONFIRMED MEMBERS -- ACCESSIONS | | | | | | |
| BY BAPTISM - ADULTS 16 AND OLDER | 104 | 101 | 3- | 2.88- | | |
| BY AFFIRMATION OF FAITH | 1,507 | 1,724 | 217+ | 14.39+ | | |
| BY TRANSFER FROM ELCA CONGS | 2,555 | 2,563 | 8+ | 0.31+ | | |
| BY TRANSFER FROM OTHER LUTHERAN CONGS | 398 | 463 | 65+ | 16.33+ | | |
| FROM NON-LUTHERAN CONGREGATIONS | 491 | 472 | 19- | 3.86- | | |
| FROM OTHER SOURCES AND STAT ADJS | 411 | 477 | 66+ | 16.05+ | | |
| BAPTIZED MEMBERS CONFIRMED | 2,358 | 2,480 | 122+ | 5.17+ | | |
| TOTAL ACCESSIONS -- CONF MBRS | 7,824 | 8,280 | 456+ | 5.82+ | | |
| CONFIRMED MEMBERS -- LOSSES | | | | | | |
| BY DEATH | 859 | 851 | 8- | 0.93- | | |
| BY TRANSFER TO ELCA CONGS | 2,081 | 1,579 | 502- | 24.12- | | |
| BY TRANSFER TO OTHER LUTHERAN CONGS | 296 | 307 | 11+ | 3.71+ | | |
| TO NON-LUTHERAN CONGREGATIONS | 172 | 197 | 25+ | 14.53+ | | |
| FOR OTHER REASONS AND STAT ADJS | 4,267 | 5,223 | 956+ | 22.40+ | | |
| TOTAL LOSSES -- CONF MBRS | 7,675 | 8,157 | 482+ | 6.28+ | | |
| TOTAL ASSOCIATE MEMBERS | 2,528 | ----- | | | | |

REGION/SYNOD = 03H SAINT PAUL AREA SYNOD ELCA

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS | |
|----------------------------------|-------------|-------------|-------------|---------|---------------------------------------|--------------|
| SUMMARY OF FINANCIAL STATISTICS | | | | | AVERAGES PER CONGREGATIONS REPORTING | |
| TOTALS -- END OF YEAR | | | | | TOTAL RECEIPTS (/116) | 591,151.01 |
| TOTAL RECEIPTS | 65,394,462 | 68,573,518 | 3,179,056+ | 4.86+ | TOTAL DISBURS (/116) | 580,819.42 |
| TOTAL DISBURSEMENTS | 61,741,372 | 67,375,053 | 5,633,681+ | 9.12+ | ASSETS VAL 12-31 (/116) | 2,275,396.14 |
| ASSETS, VALUE ON DEC 31 | 244,162,397 | 263,945,953 | 19,783,556+ | 8.10+ | TOTAL INDEBT (/116) | 530,920.11 |
| TOTAL INDEBTEDNESS ON DEC 31 | 54,383,838 | 61,586,733 | 7,202,895+ | 13.24+ | PERCENT--INDEBTEDNESS/ASSETS | 23.33 |
| AVERAGE GIVING PER BAPT MEMBER | 326.28 | 361.38 | 35.10+ | 10.75+ | PERCENT--CONGS WITH NO DEBT | 39.66 |
| AVERAGE GIVING PER CONF MEMBER | 464.20 | 514.14 | 49.94+ | 10.75+ | | |
| DETAIL OF FINANCIAL STATISTICS | | | | | | |
| RECEIPTS FOR REGULAR OPERATION | | | | | | |
| REGULAR GIVING BY MEMBERS | 43,907,070 | 46,596,460 | 2,689,390+ | 6.12+ | | |
| DESIGNATED GIVING BY MEMBERS | 8,990,984 | 12,689,664 | 3,698,680+ | 41.13+ | | |
| EARNED INCOME, UNRESTRICTED | 528,364 | 715,808 | 187,444+ | 35.47+ | | |
| EARNED INCOME, RESTRICTED | 621,114 | 922,100 | 300,986+ | 48.45+ | | |
| GRANTS & DO SUPPORT | 123,250 | 130,178 | 6,928+ | 5.62+ | | |
| CASH BORROWED | 6,891,690 | 2,637,487 | 4,254,203- | 61.72- | | |
| OTHER RECEIPTS | 4,331,990 | 4,881,821 | 549,831+ | 12.69+ | | |
| DISBURSEMENTS FOR REG OPERATION | | | | | | |
| CURRENT OPERATING EXPENSES | 39,462,341 | 42,531,749 | 3,069,408+ | 7.77+ | PERCENT OF TOTAL DISBURSEMENTS | |
| CAPITAL IMPROVEMENTS | 8,595,838 | 3,927,631 | 4,668,207- | 54.30- | CURRENT OPERATING EXPENSES | 63.12 |
| PAYMENT ON DEBTS | 6,646,244 | 10,828,269 | 4,182,025+ | 62.92+ | CAPITAL IMPROVEMENTS | 5.82 |
| MISSION SUPPORT | 2,059,569 | 2,204,792 | 145,223+ | 7.05+ | PAYMENT ON DEBTS | 16.07 |
| SPECIFIC MISSION SUPPRT-DES GIV | 166,769 | 680,952 | 514,183+ | 308.32+ | MISSION SUPPORT | 3.27 |
| WORLD HUNGR APPEAL/DISASTR RESP | 216,959 | 311,978 | 95,019+ | 43.79+ | SPECIFIC MISSION SUPPORT (DES GIV) | 1.01 |
| MISSION PARTNERS | 130,957 | 116,303 | 14,654- | 11.18- | WORLD HUNGER APPEAL/DISASTER RESPONSE | 0.46 |
| VISION FOR MISSION | 743 | 2,166 | 1,423+ | 191.52+ | MISSION PARTNERS | 0.17 |
| MISSIONARY SPONSORSHIP | 118,984 | 167,852 | 48,868+ | 41.07+ | VISION FOR MISSION | 0.00 |
| SYNODICAL BENEVOLENCES | 437,105 | 487,804 | 50,699+ | 11.59+ | MISSIONARY SPONSORSHIP | 0.24 |
| LOCAL COMMUNITY BENEVOLENCES | 633,665 | 618,864 | 14,801- | 2.33- | SYNODICAL BENEVOLENCES | 0.72 |
| OTHER BENEVOLENCES | 722,368 | 940,707 | 218,339+ | 30.22+ | LOCAL COMMUNITY BENEVOLENCES | 0.91 |
| OTHER EXPENSES | 2,549,830 | 4,555,986 | 2,006,156+ | 78.67+ | OTHER BENEVOLENCES | 1.39 |
| | | | | | OTHER EXPENSES | 6.76 |
| ASSETS, VALUE ON DEC 31 | | | | | | |
| CHURCH EDIFICE AND LOT | 207,906,335 | 222,264,230 | 14,357,895+ | 6.90+ | | |
| PARISH HOUSE AND LOT | 4,662,220 | 5,105,605 | 443,385+ | 9.51+ | | |
| PARSONAGE(S) AND LOT(S) | 2,486,008 | 2,401,175 | 84,833- | 3.41- | | |
| OTHER REAL ESTATE | 4,848,082 | 5,426,508 | 578,426+ | 11.93+ | | |
| ENDOWMENT AND MEMORIAL FUNDS | 9,071,348 | 10,395,754 | 1,324,406+ | 14.59+ | | |
| CASH, SAVINGS, BONDS, ETC. | 9,842,439 | 7,493,673 | 2,348,766- | 23.86- | | |
| OTHER ASSETS | 5,345,965 | 10,859,008 | 5,513,043+ | 103.12+ | | |
| BEQUESTS RECEIVED DURING YEAR | | | | | | |
| NUMBER OF BEQUESTS RECEIVED | 75 | 398 | 323+ | 430.66+ | NUMBER OF BEQUESTS PER 100 DEATHS | 44.32 |
| TOTAL VALUE OF BEQUESTS RECEIVED | 1,093,707 | 1,046,394 | 47,313- | 4.32- | AVERAGE VALUE PER BEQUEST | 2,629.13 |
| INTENDED MISSION SUPPORT | 2,159,522 | 2,525,327 | 365,805+ | 16.93+ | | |

REGION/SYNOD = 03H SAINT PAUL AREA SYNOD ELCA

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS | | | | |
|--|----------------|---------------|---|------------------|--|-------------------|---------|-----------------|---------|
| SUMMARY OF CONGREGATIONAL INFORMATION | | | | | | | | | |
| WORSHIP SERVICES | | | | | | | | | |
| TOTAL ATNDCE AT WORSHIP EACH WEEK | 48,152 | 48,970 | 818+ | 1.69+ | | | | | |
| AV SUNDAY ATTENDANCE PER CONG | 418 | 422 | 4+ | 0.95+ | | | | | |
| PCT BAPT MBRS ATTENDING WORSHIP | 29.70 | 29.84 | 0.14+ | 0.47+ | | | | | |
| CONGS REPORTING ETHNIC GROUP MEMBERS | | | PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS | | | | | | |
| WHITE | 114 | 113 | 1- | 0.87- | WHITE 93.38 | | | | |
| AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 36 | 34 | 2- | 5.55- | AMERICAN INDIAN & ALASKA NATIVE PEOPLE 28.09 | | | | |
| AFRICAN AMERICAN/BLACK | 66 | 67 | 1+ | 1.51+ | AFRICAN AMERICAN/BLACK 55.37 | | | | |
| ASIAN/PACIFIC ISLANDER | 74 | 76 | 2+ | 2.70+ | ASIAN/PACIFIC ISLANDER 62.80 | | | | |
| HISPANIC/SPANISH | 43 | 39 | 4- | 9.30- | HISPANIC/SPANISH 32.23 | | | | |
| OTHER | 16 | 14 | 2- | 12.50- | OTHER 11.57 | | | | |
| TOTAL ETHNIC BAPTIZED MEMBERSHIP | | | PERCENT ETHNIC BAPTIZED MEMBERSHIP | | | | | | |
| WHITE | 159,983 | 161,081 | 1,098+ | 0.68+ | WHITE 98.18 | | | | |
| WHITE HISPANIC | 188 | 168 | 20- | 10.63- | WHITE HISPANIC 0.10 | | | | |
| AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 117 | 117 | 0+ | 0.00+ | AMERICAN INDIAN & ALASKA NATIVE PEOPLE 0.07 | | | | |
| AMER IND/AK NAT HISPANIC | 0 | 0 | 0+ | 0.00+ | AMER IND/AK NAT HISPANIC 0.00 | | | | |
| AFRICAN AMERICAN/BLACK | 534 | 655 | 121+ | 22.65+ | AFRICAN AMERICAN/BLACK 0.39 | | | | |
| AFRICAN AMERICAN/BLACK HISPANIC | 5 | 1 | 4- | 80.00- | AFRICAN AMERICAN/BLACK HISPANIC 0.00 | | | | |
| ASIAN/PACIFIC ISLANDER | 1,140 | 1,257 | 117+ | 10.26+ | ASIAN/PACIFIC ISLANDER 0.76 | | | | |
| ASIAN/PACIFIC ISLANDER HISPANIC | 9 | 6 | 3- | 33.33- | ASIAN/PACIFIC ISLANDER HISPANIC 0.00 | | | | |
| OTHER | 103 | 68 | 35- | 33.98- | OTHER 0.04 | | | | |
| OTHER HISPANIC | 44 | 36 | 8- | 18.18- | OTHER HISPANIC 0.02 | | | | |
| DISTRIBUTION OF CONGREGATIONS BY SIZE | | | | | | | | | |
| | SIZE OF CONGS | CONGREGATIONS | | BAPTIZED MEMBERS | | CONFIRMED MEMBERS | | | |
| | | TOTAL CONGS | PERCENT | TOTAL BAPT MBRS | PERCENT | TOTAL CONGS | PERCENT | TOTAL CONF MBRS | PERCENT |
| | 0 | 5 | 4.13 | 0 | 0.00 | 6 | 4.95 | 0 | 0.00 |
| VERY SMALL | 1-175 | 2 | 1.65 | 217 | 0.13 | 5 | 4.13 | 532 | 0.46 |
| SMALL | 176-350 | 14 | 11.57 | 3,773 | 2.29 | 24 | 19.83 | 6,264 | 5.43 |
| MODERATELY SMALL | 351-500 | 14 | 11.57 | 5,907 | 3.60 | 14 | 11.57 | 6,252 | 5.42 |
| MEDIUM SIZED | 501-700 | 16 | 13.22 | 9,711 | 5.91 | 14 | 11.57 | 8,173 | 7.08 |
| MODERATELY LARGE | 701-950 | 10 | 8.26 | 8,435 | 5.14 | 19 | 15.70 | 15,827 | 13.72 |
| LARGE | 951-1,500 | 28 | 23.14 | 33,537 | 20.44 | 14 | 11.57 | 15,616 | 13.54 |
| VERY LARGE | 1,501 AND OVER | 32 | 26.44 | 102,474 | 62.46 | 25 | 20.66 | 62,646 | 54.32 |

| CONG RESPOND: | | | LEARNING MINISTRY FORM C SUMMARY FOR 1998 | | | | | | | | | |
|-------------------------|---------|--------|---|--------|-----------|-----|-----------------|------------------------|-------------|-----|-----|--|
| 97 SUNDAY CHURCH SCHOOL | | | VACATION BIBLE SCH | | | | | S.C.S. CURRICULUM USED | | | | |
| AGE GROUP | LEADERS | PUPILS | LEADERS | PUPILS | GOOD NEWS | WIT | OTHER AUGS/FORT | LC-MS | OTHER DENOM | IND | OWN | |
| C1 NURSERY ROLL | 192 | 736 | 11 | 27 | 0 | 2 | 2 | 1 | 1 | 5 | 4 | |
| AGE 2 | 131 | 499 | 34 | 102 | 4 | 1 | 1 | 1 | 0 | 5 | 4 | |
| AGE 3 | 338 | 1,639 | 179 | 911 | 24 | 12 | 3 | 1 | 3 | 21 | 8 | |
| AGE 4 | 393 | 2,174 | 310 | 1,319 | 24 | 13 | 4 | 0 | 2 | 24 | 7 | |
| AGE 5 | 427 | 2,177 | 221 | 1,261 | 29 | 15 | 2 | 2 | 2 | 21 | 6 | |
| GRADE 1 | 428 | 2,332 | 225 | 1,187 | 30 | 15 | 4 | 2 | 3 | 21 | 6 | |
| GRADE 2 | 407 | 2,352 | 163 | 896 | 29 | 17 | 2 | 2 | 2 | 22 | 6 | |
| GRADE 3 | 398 | 2,418 | 167 | 892 | 29 | 17 | 4 | 2 | 2 | 20 | 7 | |
| GRADE 4 | 383 | 2,353 | 181 | 801 | 26 | 16 | 4 | 2 | 2 | 23 | 7 | |
| GRADE 5 | 316 | 2,087 | 121 | 574 | 25 | 15 | 8 | 3 | 2 | 17 | 7 | |
| GRADE 6 | 268 | 1,965 | 67 | 321 | 17 | 13 | 8 | 3 | 2 | 16 | 13 | |
| GRADE 7 | 290 | 1,663 | 173 | 39 | 1 | 1 | 6 | 2 | 2 | 19 | 19 | |
| GRADE 8 | 249 | 1,709 | 4 | 24 | 1 | 3 | 3 | 2 | 3 | 15 | 20 | |
| GRADE 9 | 209 | 1,336 | 10 | 8 | 1 | 1 | 1 | 2 | 1 | 14 | 22 | |
| GRADE 10-12 | 99 | 1,207 | 6 | 131 | 1 | 1 | 0 | 0 | 1 | 11 | 14 | |
| POST HIGH | 2 | 24 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 1 | |
| ADULT | 204 | 4,697 | 23 | 65 | 0 | 0 | 3 | 0 | 1 | 8 | 16 | |
| SPECIAL ED | 25 | 289 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | |
| HOME STUDY | 53 | 522 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 2 | |
| TOTAL | 4,812 | 32,179 | 1,901 | 8,558 | 241 | 142 | 55 | 25 | 29 | 267 | 170 | |

| | |
|----------------------|------------------|
| C1 HAD SUNDAY SCHOOL | HAD BIBLE SCHOOL |
| YES 94 | YES 84 |
| NO 3 | NO 9 |
| NO RESP 0 | NO RESP 4 |

| | |
|----------------------------------|--------------|
| VACATION BIBLE SCHOOL CURRICULUM | |
| AUGS/FORT 32 | STANDARD 2 |
| CONCORDIA 4 | GROUP 9 |
| GOSPEL LIGHT 7 | OTHER 9 |
| DAVID COOK 4 | CREAT OWN 17 |

| | |
|--------------------------------|---------------|
| C2 INITIATIVES FOR NEW CENTURY | |
| YES 13 | DON'T KNOW 21 |
| NO 54 | NO RESP 9 |

| | |
|--------------------------------------|----------------|
| C3 WORSHIP AND SACRAMENTAL PRACTICES | |
| NUMBER OF SUNDAY AM WORSHIP SERVICES | |
| ONE 20 | FOUR 6 |
| TWO 46 | FIVE OR MORE 1 |
| THREE 21 | NO RESP 3 |

| | |
|-----------------------------|--------------|
| FREQUENCY OF HOLY COMMUNION | |
| WEEKLY 16 | MON+FESTS 11 |
| TWICE MONTH 28 | QUARTERLY 0 |
| 2XMON+FESTS 29 | OTHER 2 |
| MONTHLY 8 | NO RESP 3 |

| | |
|-------------------------------------|------------|
| WEEKLY WITH ANOTHER WORSHIP SERVICE | |
| YES 17 | NO RESP 33 |
| NO 47 | |

| | |
|--|-------------|
| C3 (CONTINUED) | |
| CHILDREN'S AGE AT FIRST HOLY COMMUNION | |
| AFTER CONFIR 1 | GRADE 2 2 |
| GRADE 6+ 6 | K OR GR 1 6 |
| GRADE 5 56 | AFTER BAP 5 |
| GRADE 3 OR 4 18 | INFANCY 0 |
| | NO RESP 3 |
| DISTRIBUTION | |
| WINE ONLY 14 | |
| JUICE & WINE 68 | |
| NONALCOHOLIC 2 | |
| NO RESP 13 | |

| | | |
|---|-------|-----------|
| C4 ADMINISTRATION | | |
| CONSTITUTION REVISED | | |
| YES 49 | NO 39 | NO RESP 9 |
| USE COMPUTER | | |
| YES 93 | NO 2 | NO RESP 2 |
| HAVE CD-ROM | | |
| YES 84 | NO 10 | NO RESP 3 |
| 40,353 NUMBER OF HOUSEHOLDS | | |
| 5 PAID STAFF OF CONGS WITH DISABILITIES | | |

| | | |
|------------------|-------|-----------|
| C5 WOMEN'S GROUP | | |
| YES 62 | NO 28 | NO RESP 7 |

| | |
|---|----|
| C6 PROGRAMS AND SERVICES TO OLDER PERSONS | |
| SR CENTER | 8 |
| MEALS ON WHEELS | 37 |
| HOUSING | 2 |
| TRANSPORTATION | 33 |
| HEALTH ED | 14 |
| MENTAL HEALTH ED | 7 |
| RETIRE PLANNING | 9 |
| SOCIAL ACTIVITIES | 61 |
| ED ACTIVITIES | 44 |
| VISIT SHUT-INS | 55 |
| RESPIRE SRV | 8 |

| | | |
|-------------------|-------|------------|
| CROP WALK IN 1998 | | |
| YES 18 | NO 67 | NO RESP 12 |

| | |
|-------------------------------------|-------|
| ADULT PARTICIPANTS IN NON-SUNDAY ED | |
| BIBLE STUDY | 8,058 |
| PRAYER GROUPS | 2,305 |
| SPIRITUAL GIFT | 2,465 |
| MIDWEEK MINISTRIES | 3,000 |
| MIN IN DAILY LIFE CONV | 1,528 |
| MENTORING YOUTH | 2,115 |
| SUPPORT GROUPS | 1,788 |
| PROMISE KEEPERS | 263 |
| MEN IN MISSION EVENTS | 208 |

| | | |
|-----------------------------|-------|-----------|
| USED VIDEOCASSETTES IN 1998 | | |
| YES 76 | NO 15 | NO RESP 6 |

| | | |
|--------------------------|-------|-----------|
| USED MOSAIC ONCE IN 1998 | | |
| YES 32 | NO 57 | NO RESP 8 |

PROGRAM: CD180BN
03H SAINT PAUL AREA SYNOD ELCA

EVANGELICAL LUTHERAN CHURCH IN AMERICA
LEARNING MINISTRY FORM C SUMMARY FOR 1998

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C7 CONG-TO-CONG SUPPORT
RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN 1998

| | | | | | | | |
|-----|---|----|----|-------------|---|-----------|--------|
| YES | 5 | NO | 86 | NO RESPONSE | 6 | AMOUNT \$ | 35,675 |
|-----|---|----|----|-------------|---|-----------|--------|

GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONGREGATION IN 1998

| | | | | | | | |
|-----|----|----|----|-------------|----|-----------|---------|
| YES | 36 | NO | 51 | NO RESPONSE | 10 | AMOUNT \$ | 145,178 |
|-----|----|----|----|-------------|----|-----------|---------|

WOULD CONSIDER BEING A MISSION PARTNER IN 1999

| | | | | | |
|-----|----|----|----|-------------|----|
| YES | 21 | NO | 35 | NO RESPONSE | 41 |
|-----|----|----|----|-------------|----|

REGION/SYNOD = 03I SOUTHEASTERN MINNESOTA SYNOD ELCA

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS | |
|---|---------|---------|--------|--------|--------------------------------------|--------|
| SUMMARY OF MEMBERSHIP STATISTICS | | | | | AVERAGES PER CONGREGATIONS REPORTING | |
| TOTALS -- END OF YEAR | | | | | | |
| TOTAL NUMBER OF CONGREGATIONS | 184 | 185 | 1+ | 0.54+ | | |
| BAPTIZED MEMBERS | 132,622 | 132,975 | 353+ | 0.26+ | BAPTIZED MEMBERS (/184) | 722.69 |
| CONFIRMED MEMBERS | 98,702 | 99,226 | 524+ | 0.53+ | CONFIRMED MEMBERS (/184) | 539.27 |
| COMMUNING MEMBERS -- CONFIRMED | 70,908 | 69,826 | 1,082- | 1.52- | COMMUNING MBRS - CONF (/184) | 379.48 |
| COMMUNING MEMBERS -- UNCONFIRMED | 6,979 | 6,851 | 128- | 1.83- | COMMUN MBRS - UNCONF (/184) | 37.23 |
| COMMUNED AND CONTRIBUTED | 60,055 | 58,142 | 1,913- | 3.18- | COMMUNED AND CONTRIB (/176) | 330.35 |
| ANALYSIS OF MEMBERSHIP GAINS AND LOSSES | | | | | | |
| BAPTIZED MEMBERS -- ACCESSIONS | | | | | | |
| BY BAPTISM - CHILDREN UNDER 16 | 1,848 | 1,782 | 66- | 3.57- | | |
| BY BAPTISM - ADULTS 16 AND OLDER | 71 | 52 | 19- | 26.76- | | |
| BY AFFIRMATION OF FAITH | 506 | 521 | 15+ | 2.96+ | | |
| BY TRANSFER FROM ELCA CONGS | 2,573 | 2,362 | 211- | 8.20- | | |
| BY TRANSFER FROM OTHER LUTHERAN CONGS | 647 | 612 | 35- | 5.40- | | |
| FROM NON-LUTHERAN CONGREGATIONS | 455 | 608 | 153+ | 33.62+ | | |
| FROM OTHER SOURCES AND STAT ADJS | 191 | 260 | 69+ | 36.12+ | | |
| TOTAL ACCESSIONS -- BAPT MBRS | 6,291 | 6,197 | 94- | 1.49- | | |
| BAPTIZED MEMBERS -- LOSSES | | | | | | |
| BY DEATH | 1,164 | 1,244 | 80+ | 6.87+ | | |
| BY TRANSFER TO ELCA CONGS | 1,949 | 1,654 | 295- | 15.13- | | |
| BY TRANSFER TO OTHER LUTHERAN CONGS | 362 | 395 | 33+ | 9.11+ | | |
| TO NON-LUTHERAN CONGREGATIONS | 205 | 198 | 7- | 3.41- | | |
| FOR OTHER REASONS AND STAT ADJS | 1,906 | 2,353 | 447+ | 23.45+ | | |
| TOTAL LOSSES -- BAPT MBRS | 5,586 | 5,844 | 258+ | 4.61+ | | |
| CONFIRMED MEMBERS -- ACCESSIONS | | | | | | |
| BY BAPTISM - ADULTS 16 AND OLDER | 51 | 34 | 17- | 33.33- | | |
| BY AFFIRMATION OF FAITH | 388 | 434 | 46+ | 11.85+ | | |
| BY TRANSFER FROM ELCA CONGS | 1,665 | 1,618 | 47- | 2.82- | | |
| BY TRANSFER FROM OTHER LUTHERAN CONGS | 411 | 402 | 9- | 2.18- | | |
| FROM NON-LUTHERAN CONGREGATIONS | 312 | 407 | 95+ | 30.44+ | | |
| FROM OTHER SOURCES AND STAT ADJS | 213 | 234 | 21+ | 9.85+ | | |
| BAPTIZED MEMBERS CONFIRMED | 1,926 | 1,769 | 157- | 8.15- | | |
| TOTAL ACCESSIONS -- CONF MBRS | 4,966 | 4,898 | 68- | 1.36- | | |
| CONFIRMED MEMBERS -- LOSSES | | | | | | |
| BY DEATH | 1,152 | 1,216 | 64+ | 5.55+ | | |
| BY TRANSFER TO ELCA CONGS | 1,284 | 1,168 | 116- | 9.03- | | |
| BY TRANSFER TO OTHER LUTHERAN CONGS | 244 | 258 | 14+ | 5.73+ | | |
| TO NON-LUTHERAN CONGREGATIONS | 139 | 126 | 13- | 9.35- | | |
| FOR OTHER REASONS AND STAT ADJS | 1,144 | 1,606 | 462+ | 40.38+ | | |
| TOTAL LOSSES -- CONF MBRS | 3,963 | 4,374 | 411+ | 10.37+ | | |
| TOTAL ASSOCIATE MEMBERS | 46,612 | ----- | | | | |

REGION/SYNOD = 03I SOUTHEASTERN MINNESOTA SYNOD ELCA

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS | |
|----------------------------------|-------------|-------------|-------------|---------|---------------------------------------|--------------|
| SUMMARY OF FINANCIAL STATISTICS | | | | | AVERAGES PER CONGREGATIONS REPORTING | |
| TOTALS -- END OF YEAR | | | | | | |
| TOTAL RECEIPTS | 36,443,505 | 35,483,802 | 959,703- | 2.63- | TOTAL RECEIPTS (/184) | 192,846.75 |
| TOTAL DISBURSEMENTS | 34,408,096 | 33,887,738 | 520,358- | 1.51- | TOTAL DISBURS (/184) | 184,172.48 |
| ASSETS, VALUE ON DEC 31 | 202,511,679 | 215,779,081 | 13,267,402+ | 6.55+ | ASSETS VAL 12-31 (/184) | 1,172,712.39 |
| TOTAL INDEBTEDNESS ON DEC 31 | 15,175,610 | 16,432,711 | 1,257,101+ | 8.28+ | TOTAL INDEBT (/184) | 89,308.21 |
| AVERAGE GIVING PER BAPT MEMBER | 219.25 | 238.54 | 19.29+ | 8.79+ | PERCENT--INDEBTEDNESS/ASSETS | 7.61 |
| AVERAGE GIVING PER CONF MEMBER | 294.60 | 319.67 | 25.07+ | 8.50+ | PERCENT--CONGS WITH NO DEBT | 64.32 |
| DETAIL OF FINANCIAL STATISTICS | | | | | | |
| RECEIPTS FOR REGULAR OPERATION | | | | | | |
| REGULAR GIVING BY MEMBERS | 25,133,899 | 26,888,195 | 1,754,296+ | 6.97+ | | |
| DESIGNATED GIVING BY MEMBERS | 3,944,172 | 4,831,686 | 887,514+ | 22.50+ | | |
| EARNED INCOME, UNRESTRICTED | 427,239 | 482,391 | 55,152+ | 12.90+ | | |
| EARNED INCOME, RESTRICTED | 489,560 | 478,945 | 10,615- | 2.16- | | |
| GRANTS & DO SUPPORT | 61,073 | 49,584 | 11,489- | 18.81- | | |
| CASH BORROWED | 4,399,641 | 1,056,141 | 3,343,500- | 75.99- | | |
| OTHER RECEIPTS | 1,987,921 | 1,696,860 | 291,061- | 14.64- | | |
| DISBURSEMENTS FOR REG OPERATION | | | | | | |
| CURRENT OPERATING EXPENSES | 22,612,591 | 24,035,940 | 1,423,349+ | 6.29+ | PERCENT OF TOTAL DISBURSEMENTS | |
| CAPITAL IMPROVEMENTS | 5,073,238 | 2,512,814 | 2,560,424- | 50.46- | CURRENT OPERATING EXPENSES | 70.92 |
| PAYMENT ON DEBTS | 2,754,863 | 2,597,595 | 157,268- | 5.70- | CAPITAL IMPROVEMENTS | 7.41 |
| MISSION SUPPORT | 2,058,249 | 2,151,395 | 93,146+ | 4.52+ | PAYMENT ON DEBTS | 7.66 |
| SPECIFIC MISSION SUPPRT-DES GIV | 82,670 | 227,515 | 144,845+ | 175.20+ | MISSION SUPPORT | 6.34 |
| WORLD HUNGR APPEAL/DISASTR RESP | 296,590 | 258,949 | 37,641- | 12.69- | SPECIFIC MISSION SUPPORT (DES GIV) | 0.67 |
| MISSION PARTNERS | 22,641 | 35,141 | 12,500+ | 55.20+ | WORLD HUNGER APPEAL/DISASTER RESPONSE | 0.76 |
| VISION FOR MISSION | 9,224 | 15,091 | 5,867+ | 63.60+ | MISSION PARTNERS | 0.10 |
| MISSIONARY SPONSORSHIP | 184,814 | 162,034 | 22,780- | 12.32- | VISION FOR MISSION | 0.04 |
| SYNODICAL BENEVOLENCES | 346,672 | 465,545 | 118,873+ | 34.28+ | MISSIONARY SPONSORSHIP | 0.47 |
| LOCAL COMMUNITY BENEVOLENCES | 307,606 | 433,614 | 126,008+ | 40.96+ | SYNODICAL BENEVOLENCES | 1.37 |
| OTHER BENEVOLENCES | 188,606 | 129,776 | 58,830- | 31.19- | LOCAL COMMUNITY BENEVOLENCES | 1.27 |
| OTHER EXPENSES | 470,332 | 862,329 | 391,997+ | 83.34+ | OTHER BENEVOLENCES | 0.38 |
| | | | | | OTHER EXPENSES | 2.54 |
| ASSETS, VALUE ON DEC 31 | | | | | | |
| CHURCH EDIFICE AND LOT | 163,648,103 | 176,028,962 | 12,380,859+ | 7.56+ | | |
| PARISH HOUSE AND LOT | 8,334,093 | 6,732,151 | 1,601,942- | 19.22- | | |
| PARSONAGE(S) AND LOT(S) | 7,765,544 | 8,237,809 | 472,265+ | 6.08+ | | |
| OTHER REAL ESTATE | 2,582,193 | 2,999,879 | 417,686+ | 16.17+ | | |
| ENDOWMENT AND MEMORIAL FUNDS | 8,271,315 | 8,867,791 | 596,476+ | 7.21+ | | |
| CASH, SAVINGS, BONDS, ETC. | 6,805,834 | 8,497,084 | 1,691,250+ | 24.85+ | | |
| OTHER ASSETS | 5,104,597 | 4,415,405 | 689,192- | 13.50- | | |
| BEQUESTS RECEIVED DURING YEAR | | | | | | |
| NUMBER OF BEQUESTS RECEIVED | 77 | 193 | 116+ | 150.64+ | NUMBER OF BEQUESTS PER 100 DEATHS | 15.51 |
| TOTAL VALUE OF BEQUESTS RECEIVED | 2,199,268 | 1,405,619 | 793,649- | 36.08- | AVERAGE VALUE PER BEQUEST | 7,283.00 |
| INTENDED MISSION SUPPORT | 2,172,957 | 2,296,897 | 123,940+ | 5.70+ | | |

REGION/SYNOD = 03I SOUTHEASTERN MINNESOTA SYNOD ELCA

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS |
|--|---------|---------|---|---------|--|
| SUMMARY OF CONGREGATIONAL INFORMATION | | | | | |
| WORSHIP SERVICES | | | | | |
| TOTAL ATNDCE AT WORSHIP EACH WEEK | 34,366 | 34,054 | 312- | 0.90- | |
| AV SUNDAY ATTENDANCE PER CONG | 186 | 185 | 1- | 0.53- | |
| PCT BAPT MBRS ATTENDING WORSHIP | 25.91 | 25.60 | 0.31- | 1.19- | |
| CONGS REPORTING ETHNIC GROUP MEMBERS | | | PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS | | |
| WHITE | 184 | 183 | 1- | 0.54- | WHITE 98.91 |
| AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 21 | 22 | 1+ | 4.76+ | AMERICAN INDIAN & ALASKA NATIVE PEOPLE 11.89 |
| AFRICAN AMERICAN/BLACK | 44 | 45 | 1+ | 2.27+ | AFRICAN AMERICAN/BLACK 24.32 |
| ASIAN/PACIFIC ISLANDER | 84 | 86 | 2+ | 2.38+ | ASIAN/PACIFIC ISLANDER 46.48 |
| HISPANIC/SPANISH | 40 | 45 | 5+ | 12.50+ | HISPANIC/SPANISH 24.32 |
| OTHER | 18 | 19 | 1+ | 5.55+ | OTHER 10.27 |
| TOTAL ETHNIC BAPTIZED MEMBERSHIP | | | PERCENT ETHNIC BAPTIZED MEMBERSHIP | | |
| WHITE | 131,832 | 128,971 | 2,861- | 2.17- | WHITE 96.98 |
| WHITE HISPANIC | 159 | 155 | 4- | 2.51- | WHITE HISPANIC 0.11 |
| AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 51 | 58 | 7+ | 13.72+ | AMERICAN INDIAN & ALASKA NATIVE PEOPLE 0.04 |
| AMER IND/AK NAT HISPANIC | 0 | 0 | 0+ | 0.00+ | AMER IND/AK NAT HISPANIC 0.00 |
| AFRICAN AMERICAN/BLACK | 97 | 96 | 1- | 1.03- | AFRICAN AMERICAN/BLACK 0.07 |
| AFRICAN AMERICAN/BLACK HISPANIC | 0 | 0 | 0+ | 0.00+ | AFRICAN AMERICAN/BLACK HISPANIC 0.00 |
| ASIAN/PACIFIC ISLANDER | 438 | 449 | 11+ | 2.51+ | ASIAN/PACIFIC ISLANDER 0.33 |
| ASIAN/PACIFIC ISLANDER HISPANIC | 9 | 11 | 2+ | 22.22+ | ASIAN/PACIFIC ISLANDER HISPANIC 0.00 |
| OTHER | 35 | 55 | 20+ | 57.14+ | OTHER 0.04 |
| OTHER HISPANIC | 1 | 4 | 3+ | 300.00+ | OTHER HISPANIC 0.00 |

DISTRIBUTION OF CONGREGATIONS BY SIZE

| | SIZE OF CONGS | CONGREGATIONS | | BAPTIZED MEMBERS | | CONFIRMED MEMBERS | | | |
|------------------|----------------|---------------|---------|------------------|---------|-------------------|---------|-----------------|---------|
| | | TOTAL CONGS | PERCENT | TOTAL BAPT MBRS | PERCENT | TOTAL CONGS | PERCENT | TOTAL CONF MBRS | PERCENT |
| VERY SMALL | 0 | 1 | 0.54 | 0 | 0.00 | 1 | 0.54 | 0 | 0.00 |
| SMALL | 1-175 | 37 | 20.00 | 4,687 | 3.52 | 51 | 27.56 | 5,926 | 5.97 |
| MODERATELY SMALL | 176-350 | 45 | 24.32 | 11,669 | 8.77 | 48 | 25.94 | 12,071 | 12.16 |
| MEDIUM SIZED | 351-500 | 21 | 11.35 | 9,071 | 6.82 | 21 | 11.35 | 8,854 | 8.92 |
| MODERATELY LARGE | 501-700 | 19 | 10.27 | 11,221 | 8.43 | 20 | 10.81 | 12,011 | 12.10 |
| LARGE | 701-950 | 16 | 8.64 | 12,841 | 9.65 | 12 | 6.48 | 9,904 | 9.98 |
| VERY LARGE | 951-1,500 | 21 | 11.35 | 25,095 | 18.87 | 20 | 10.81 | 24,182 | 24.37 |
| | 1,501 AND OVER | 25 | 13.51 | 58,391 | 43.91 | 12 | 6.48 | 26,278 | 26.48 |

LEARNING MINISTRY FORM C SUMMARY FOR 1998

| CONG RESPOND: | 184 | SUNDAY CHURCH SCHOOL LEADERS | SCHOOL PUPILS | VACATION BIBLE SCH LEADERS | SCH PUPILS | GOOD NEWS | WIT | OTHER AUGS/FORT | LC-MS | OTHER DENOM | IND | OWN |
|-----------------|-----|------------------------------|---------------|----------------------------|------------|-----------|-----|-----------------|-------|-------------|-----|-----|
| C1 NURSERY ROLL | | 20 | 294 | 3 | 4 | 3 | 0 | 2 | 0 | 0 | 1 | 1 |
| AGE 2 | | 8 | 98 | 7 | 23 | 2 | 1 | 2 | 0 | 0 | 0 | 1 |
| AGE 3 | | 232 | 1,057 | 102 | 441 | 29 | 18 | 10 | 6 | 2 | 18 | 11 |
| AGE 4 | | 274 | 1,413 | 179 | 665 | 36 | 31 | 10 | 10 | 2 | 18 | 15 |
| AGE 5 | | 296 | 1,623 | 148 | 840 | 42 | 29 | 9 | 8 | 2 | 20 | 16 |
| GRADE 1 | | 267 | 1,573 | 122 | 730 | 42 | 30 | 14 | 9 | 3 | 18 | 12 |
| GRADE 2 | | 278 | 1,594 | 158 | 747 | 40 | 34 | 10 | 10 | 4 | 21 | 11 |
| GRADE 3 | | 260 | 1,676 | 207 | 993 | 39 | 34 | 11 | 10 | 3 | 19 | 12 |
| GRADE 4 | | 302 | 1,722 | 179 | 873 | 40 | 32 | 13 | 8 | 5 | 22 | 12 |
| GRADE 5 | | 256 | 1,814 | 117 | 602 | 38 | 30 | 15 | 9 | 4 | 22 | 13 |
| GRADE 6 | | 239 | 1,717 | 76 | 375 | 34 | 28 | 12 | 9 | 5 | 24 | 10 |
| GRADE 7 | | 205 | 1,569 | 10 | 114 | 11 | 22 | 24 | 8 | 4 | 27 | 24 |
| GRADE 8 | | 176 | 1,615 | 9 | 44 | 4 | 22 | 18 | 7 | 4 | 28 | 25 |
| GRADE 9 | | 134 | 1,275 | 5 | 42 | 4 | 12 | 18 | 4 | 4 | 19 | 30 |
| GRADE 10-12 | | 75 | 939 | 10 | 50 | 1 | 2 | 4 | 3 | 0 | 7 | 32 |
| POST HIGH | | 2 | 13 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 1 |
| ADULT | | 122 | 1,478 | 74 | 147 | 0 | 0 | 10 | 2 | 0 | 10 | 24 |
| SPECIAL ED | | 3 | 68 | 28 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| HOME STUDY | | 25 | 235 | 46 | 13 | 0 | 0 | 1 | 1 | 0 | 0 | 0 |
| TOTAL | | 3,174 | 21,773 | 1,480 | 6,703 | 365 | 325 | 183 | 104 | 42 | 276 | 251 |

| | |
|----------------------|------------------|
| C1 HAD SUNDAY SCHOOL | HAD BIBLE SCHOOL |
| YES 180 | YES 151 |
| NO 3 | NO 27 |
| NO RESP 1 | NO RESP 6 |

| | |
|----------------------------------|--------------|
| VACATION BIBLE SCHOOL CURRICULUM | |
| AUGS/FORT 38 | STANDARD 4 |
| CONCORDIA 13 | GROUP 9 |
| GOSPEL LIGHT 14 | OTHER 13 |
| DAVID COOK 4 | CREAT OWN 51 |

| | |
|--------------------------------|---------------|
| C2 INITIATIVES FOR NEW CENTURY | |
| YES 24 | DON'T KNOW 23 |
| NO 121 | NO RESP 16 |

| | |
|--------------------------------------|----------------|
| C3 WORSHIP AND SACRAMENTAL PRACTICES | |
| NUMBER OF SUNDAY AM WORSHIP SERVICES | |
| ONE 111 | FOUR 2 |
| TWO 53 | FIVE OR MORE 0 |
| THREE 14 | NO RESP 4 |

| | |
|-----------------------------|--------------|
| FREQUENCY OF HOLY COMMUNION | |
| WEEKLY 10 | MON+FESTS 55 |
| TWICE MONTH 46 | QUARTERLY 0 |
| 2XMON+FESTS 40 | OTHER 4 |
| MONTHLY 25 | NO RESP 4 |

| | |
|-------------------------------------|------------|
| WEEKLY WITH ANOTHER WORSHIP SERVICE | |
| YES 11 | NO RESP 45 |
| NO 128 | |

| | |
|--|-------------|
| C3 (CONTINUED) | |
| CHILDREN'S AGE AT FIRST HOLY COMMUNION | |
| AFTER CONFIR 18 | GRADE 2 3 |
| GRADE 6+ 7 | K OR GR 1 3 |
| GRADE 5 135 | AFTER BAP 3 |
| GRADE 3 OR 4 9 | INFANCY 2 |
| | NO RESP 4 |
| DISTRIBUTION | |
| WINE ONLY 57 | |
| JUICE & WINE 112 | |
| NONALCOHOLIC 7 | |
| NO RESP 8 | |

| | | |
|---|-------|------------|
| C4 ADMINISTRATION | | |
| CONSTITUTION REVISED | | |
| YES 93 | NO 74 | NO RESP 17 |
| USE COMPUTER | | |
| YES 154 | NO 23 | NO RESP 7 |
| HAVE CD-ROM | | |
| YES 126 | NO 46 | NO RESP 12 |
| 46,253 NUMBER OF HOUSEHOLDS | | |
| 9 PAID STAFF OF CONGS WITH DISABILITIES | | |

| | | |
|------------------|-------|-----------|
| C5 WOMEN'S GROUP | | |
| YES 165 | NO 16 | NO RESP 3 |

| | |
|--|----|
| C6 PRORGRAMS AND SERVICES TO OLDER PERSONS | |
| SR CENTER | 6 |
| MEALS ON WHEELS | 36 |
| HOUSING | 0 |
| TRANSPORTATION | 39 |
| HEALTH ED | 16 |
| MENTAL HEALTH ED | 2 |
| RETIRE PLANNING | 6 |
| SOCIAL ACTIVITIES | 77 |
| ED ACTIVITIES | 52 |
| VISIT SHUT-INS | 82 |
| RESPITE SRV | 8 |

| | | |
|-------------------|--------|------------|
| CROP WALK IN 1998 | | |
| YES 32 | NO 130 | NO RESP 22 |

| | |
|-------------------------------------|-------|
| ADULT PARTICIPANTS IN NON-SUNDAY ED | |
| BIBLE STUDY | 5,294 |
| PRAYER GROUPS | 1,493 |
| SPIRITUAL GIFT | 560 |
| MIDWEEK MINISTRIES | 1,348 |
| MIN IN DAILY LIFE CONV | 166 |
| MENTORING YOUTH | 1,334 |
| SUPPORT GROUPS | 337 |
| PROMISE KEEPERS | 176 |
| MEN IN MISSION EVENTS | 209 |

| | | |
|-----------------------------|-------|-----------|
| USED VIDEOCASSETTES IN 1998 | | |
| YES 147 | NO 28 | NO RESP 9 |

| | | |
|--------------------------|--------|------------|
| USED MOSAIC ONCE IN 1998 | | |
| YES 55 | NO 110 | NO RESP 19 |

PROGRAM: CD180BN
03I SOUTHEASTERN MINNESOTA SYNOD ELCA

EVANGELICAL LUTHERAN CHURCH IN AMERICA
LEARNING MINISTRY FORM C SUMMARY FOR 1998

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C7 CONG-TO-CONG SUPPORT
RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN 1998

| | | | | | | | |
|-----|---|----|-----|-------------|---|-----------|-------|
| YES | 2 | NO | 175 | NO RESPONSE | 7 | AMOUNT \$ | 1,500 |
|-----|---|----|-----|-------------|---|-----------|-------|

GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONGREGATION IN 1998

| | | | | | | | |
|-----|----|----|-----|-------------|----|-----------|--------|
| YES | 48 | NO | 125 | NO RESPONSE | 11 | AMOUNT \$ | 44,011 |
|-----|----|----|-----|-------------|----|-----------|--------|

WOULD CONSIDER BEING A MISSION PARTNER IN 1999

| | | | | | |
|-----|----|----|----|-------------|----|
| YES | 34 | NO | 88 | NO RESPONSE | 62 |
|-----|----|----|----|-------------|----|

REGION/SYNOD = 04A NEBRASKA SYNOD ELCA

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS | |
|---|---------|---------|--------|--------|--------------------------------------|--------|
| SUMMARY OF MEMBERSHIP STATISTICS | | | | | AVERAGES PER CONGREGATIONS REPORTING | |
| TOTALS -- END OF YEAR | | | | | | |
| TOTAL NUMBER OF CONGREGATIONS | 269 | 268 | 1- | 0.37- | | |
| BAPTIZED MEMBERS | 128,382 | 128,943 | 561+ | 0.43+ | BAPTIZED MEMBERS (/267) | 482.93 |
| CONFIRMED MEMBERS | 98,608 | 99,379 | 771+ | 0.78+ | CONFIRMED MEMBERS (/267) | 372.20 |
| COMMUNING MEMBERS -- CONFIRMED | 73,532 | 72,975 | 557- | 0.75- | COMMUNING MBRS - CONF (/267) | 273.31 |
| COMMUNING MEMBERS -- UNCONFIRMED | 5,709 | 6,468 | 759+ | 13.29+ | COMMUN MBRS - UNCONF (/267) | 24.22 |
| COMMUNED AND CONTRIBUTED | 65,144 | 63,471 | 1,673- | 2.56- | COMMUNED AND CONTRIB (/265) | 239.51 |
| ANALYSIS OF MEMBERSHIP GAINS AND LOSSES | | | | | | |
| BAPTIZED MEMBERS -- ACCESSIONS | | | | | | |
| BY BAPTISM - CHILDREN UNDER 16 | 1,900 | 1,803 | 97- | 5.10- | | |
| BY BAPTISM - ADULTS 16 AND OLDER | 164 | 166 | 2+ | 1.21+ | | |
| BY AFFIRMATION OF FAITH | 1,061 | 938 | 123- | 11.59- | | |
| BY TRANSFER FROM ELCA CONGS | 2,960 | 2,193 | 767- | 25.91- | | |
| BY TRANSFER FROM OTHER LUTHERAN CONGS | 597 | 549 | 48- | 8.04- | | |
| FROM NON-LUTHERAN CONGREGATIONS | 546 | 506 | 40- | 7.32- | | |
| FROM OTHER SOURCES AND STAT ADJS | 316 | 537 | 221+ | 69.93+ | | |
| TOTAL ACCESSIONS -- BAPT MBRS | 7,544 | 6,692 | 852- | 11.29- | | |
| BAPTIZED MEMBERS -- LOSSES | | | | | | |
| BY DEATH | 1,340 | 1,290 | 50- | 3.73- | | |
| BY TRANSFER TO ELCA CONGS | 2,419 | 1,847 | 572- | 23.64- | | |
| BY TRANSFER TO OTHER LUTHERAN CONGS | 393 | 502 | 109+ | 27.73+ | | |
| TO NON-LUTHERAN CONGREGATIONS | 452 | 403 | 49- | 10.84- | | |
| FOR OTHER REASONS AND STAT ADJS | 2,560 | 2,083 | 477- | 18.63- | | |
| TOTAL LOSSES -- BAPT MBRS | 7,164 | 6,125 | 1,039- | 14.50- | | |
| CONFIRMED MEMBERS -- ACCESSIONS | | | | | | |
| BY BAPTISM - ADULTS 16 AND OLDER | 155 | 137 | 18- | 11.61- | | |
| BY AFFIRMATION OF FAITH | 861 | 688 | 173- | 20.09- | | |
| BY TRANSFER FROM ELCA CONGS | 2,175 | 1,591 | 584- | 26.85- | | |
| BY TRANSFER FROM OTHER LUTHERAN CONGS | 419 | 365 | 54- | 12.88- | | |
| FROM NON-LUTHERAN CONGREGATIONS | 389 | 350 | 39- | 10.02- | | |
| FROM OTHER SOURCES AND STAT ADJS | 312 | 490 | 178+ | 57.05+ | | |
| BAPTIZED MEMBERS CONFIRMED | 1,713 | 1,751 | 38+ | 2.21+ | | |
| TOTAL ACCESSIONS -- CONF MBRS | 6,024 | 5,372 | 652- | 10.82- | | |
| CONFIRMED MEMBERS -- LOSSES | | | | | | |
| BY DEATH | 1,286 | 1,251 | 35- | 2.72- | | |
| BY TRANSFER TO ELCA CONGS | 1,853 | 1,342 | 511- | 27.57- | | |
| BY TRANSFER TO OTHER LUTHERAN CONGS | 283 | 361 | 78+ | 27.56+ | | |
| TO NON-LUTHERAN CONGREGATIONS | 303 | 266 | 37- | 12.21- | | |
| FOR OTHER REASONS AND STAT ADJS | 1,751 | 1,377 | 374- | 21.35- | | |
| TOTAL LOSSES -- CONF MBRS | 5,476 | 4,597 | 879- | 16.05- | | |
| TOTAL ASSOCIATE MEMBERS | 1,242 | ----- | | | | |

REGION/SYNOD = 04A NEBRASKA SYNOD ELCA

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS | |
|----------------------------------|-------------|-------------|-------------|---------|--------------------------------------|------------|
| SUMMARY OF FINANCIAL STATISTICS | | | | | AVERAGES PER CONGREGATIONS REPORTING | |
| TOTALS -- END OF YEAR | | | | | | |
| TOTAL RECEIPTS | 41,294,185 | 44,997,830 | 3,703,645+ | 8.96+ | TOTAL RECEIPTS (/267) | 168,531.19 |
| TOTAL DISBURSEMENTS | 41,014,292 | 45,357,523 | 4,343,231+ | 10.58+ | TOTAL DISBURS (/267) | 169,878.36 |
| ASSETS, VALUE ON DEC 31 | 234,022,047 | 245,391,766 | 11,369,719+ | 4.85+ | ASSETS VAL 12-31 (/267) | 919,070.28 |
| TOTAL INDEBTEDNESS ON DEC 31 | 12,097,365 | 13,310,261 | 1,212,896+ | 10.02+ | TOTAL INDEBT (/267) | 49,851.16 |
| AVERAGE GIVING PER BAPT MEMBER | 285.42 | 298.58 | 13.16+ | 4.61+ | PERCENT--INDEBTEDNESS/ASSETS | 5.42 |
| AVERAGE GIVING PER CONF MEMBER | 371.60 | 387.40 | 15.80+ | 4.25+ | PERCENT--CONGS WITH NO DEBT | 72.76 |
| DETAIL OF FINANCIAL STATISTICS | | | | | | |
| RECEIPTS FOR REGULAR OPERATION | | | | | | |
| REGULAR GIVING BY MEMBERS | 31,380,813 | 32,233,728 | 852,915+ | 2.71+ | | |
| DESIGNATED GIVING BY MEMBERS | 5,262,754 | 6,266,402 | 1,003,648+ | 19.07+ | | |
| EARNED INCOME, UNRESTRICTED | 552,927 | 548,246 | 4,681- | 0.84- | | |
| EARNED INCOME, RESTRICTED | 724,720 | 775,082 | 50,362+ | 6.94+ | | |
| GRANTS & DO SUPPORT | 166,558 | 120,060 | 46,498- | 27.91- | | |
| CASH BORROWED | 1,274,005 | 2,464,674 | 1,190,669+ | 93.45+ | | |
| OTHER RECEIPTS | 1,932,408 | 2,589,638 | 657,230+ | 34.01+ | | |
| DISBURSEMENTS FOR REG OPERATION | | | | | | |
| CURRENT OPERATING EXPENSES | 26,778,479 | 28,080,014 | 1,301,535+ | 4.86+ | PERCENT OF TOTAL DISBURSEMENTS | |
| CAPITAL IMPROVEMENTS | 3,904,994 | 7,400,808 | 3,495,814+ | 89.52+ | CURRENT OPERATING EXPENSES | 61.90 |
| PAYMENT ON DEBTS | 1,759,955 | 1,839,089 | 79,134+ | 4.49+ | CAPITAL IMPROVEMENTS | 16.31 |
| MISSION SUPPORT | 4,218,511 | 4,124,230 | 94,281- | 2.23- | PAYMENT ON DEBTS | 4.05 |
| SPECIFIC MISSION SUPPRT-DES GIV | 112,116 | 84,618 | 27,498- | 24.52- | MISSION SUPPORT | 9.09 |
| WORLD HUNGR APPEAL/DISASTR RESP | 277,674 | 241,123 | 36,551- | 13.16- | SPECIFIC MISSION SUPPORT (DES GIV) | 0.18 |
| MISSION PARTNERS | 67,522 | 25,179 | 42,343- | 62.70- | WORLD HUNGR APPEAL/DISASTER RESPONSE | 0.53 |
| VISION FOR MISSION | 6,744 | 32,419 | 25,675+ | 380.70+ | MISSION PARTNERS | 0.05 |
| MISSIONARY SPONSORSHIP | 72,440 | 73,575 | 1,135+ | 1.56+ | VISION FOR MISSION | 0.07 |
| SYNODICAL BENEVOLENCES | 751,543 | 647,404 | 104,139- | 13.85- | MISSIONARY SPONSORSHIP | 0.16 |
| LOCAL COMMUNITY BENEVOLENCES | 431,500 | 620,012 | 188,512+ | 43.68+ | SYNODICAL BENEVOLENCES | 1.42 |
| OTHER BENEVOLENCES | 170,269 | 197,641 | 27,372+ | 16.07+ | LOCAL COMMUNITY BENEVOLENCES | 1.36 |
| OTHER EXPENSES | 2,462,545 | 1,991,411 | 471,134- | 19.13- | OTHER BENEVOLENCES | 0.43 |
| ASSETS, VALUE ON DEC 31 | | | | | | |
| CHURCH EDIFICE AND LOT | 178,237,555 | 186,042,299 | 7,804,744+ | 4.37+ | | |
| PARISH HOUSE AND LOT | 6,086,442 | 7,234,476 | 1,148,034+ | 18.86+ | | |
| PARSONAGE(S) AND LOT(S) | 12,676,920 | 13,004,688 | 327,768+ | 2.58+ | | |
| OTHER REAL ESTATE | 5,411,625 | 5,785,060 | 373,435+ | 6.90+ | | |
| ENDOWMENT AND MEMORIAL FUNDS | 17,956,007 | 19,286,471 | 1,330,464+ | 7.40+ | | |
| CASH, SAVINGS, BONDS, ETC. | 10,824,712 | 11,778,014 | 953,302+ | 8.80+ | | |
| OTHER ASSETS | 2,828,786 | 2,260,758 | 568,028- | 20.08- | | |
| BEQUESTS RECEIVED DURING YEAR | | | | | | |
| NUMBER OF BEQUESTS RECEIVED | 159 | 307 | 148+ | 93.08+ | NUMBER OF BEQUESTS PER 100 DEATHS | 23.79 |
| TOTAL VALUE OF BEQUESTS RECEIVED | 3,106,218 | 1,980,337 | 1,125,881- | 36.24- | AVERAGE VALUE PER BEQUEST | 6,450.60 |
| INTENDED MISSION SUPPORT | 4,201,754 | 4,189,866 | 11,888- | 0.28- | | |

REGION/SYNOD = 04A NEBRASKA SYNOD ELCA

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS | | | |
|--|----------------|---------|---|---------|--|---------|-----------------|---------|
| SUMMARY OF CONGREGATIONAL INFORMATION | | | | | | | | |
| WORSHIP SERVICES | | | | | | | | |
| TOTAL ATNDCE AT WORSHIP EACH WEEK | 42,668 | 42,173 | 495- | 1.16- | | | | |
| AV SUNDAY ATTENDANCE PER CONG | 158 | 157 | 1- | 0.63- | | | | |
| PCT BAPT MBRS ATTENDING WORSHIP | 33.23 | 32.70 | 0.53- | 1.59- | | | | |
| CONGS REPORTING ETHNIC GROUP MEMBERS | | | PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS | | | | | |
| WHITE | 269 | 267 | 2- | 0.74- | WHITE 99.62 | | | |
| AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 26 | 33 | 7+ | 26.92+ | AMERICAN INDIAN & ALASKA NATIVE PEOPLE 12.31 | | | |
| AFRICAN AMERICAN/BLACK | 59 | 62 | 3+ | 5.08+ | AFRICAN AMERICAN/BLACK 23.13 | | | |
| ASIAN/PACIFIC ISLANDER | 75 | 74 | 1- | 1.33- | ASIAN/PACIFIC ISLANDER 27.61 | | | |
| HISPANIC/SPANISH | 55 | 56 | 1+ | 1.81+ | HISPANIC/SPANISH 20.89 | | | |
| OTHER | 15 | 16 | 1+ | 6.66+ | OTHER 5.97 | | | |
| TOTAL ETHNIC BAPTIZED MEMBERSHIP | | | PERCENT ETHNIC BAPTIZED MEMBERSHIP | | | | | |
| WHITE | 127,436 | 127,592 | 156+ | 0.12+ | WHITE 98.95 | | | |
| WHITE HISPANIC | 347 | 339 | 8- | 2.30- | WHITE HISPANIC 0.26 | | | |
| AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 76 | 87 | 11+ | 14.47+ | AMERICAN INDIAN & ALASKA NATIVE PEOPLE 0.06 | | | |
| AMER IND/AK NAT HISPANIC | 5 | 6 | 1+ | 20.00+ | AMER IND/AK NAT HISPANIC 0.00 | | | |
| AFRICAN AMERICAN/BLACK | 205 | 237 | 32+ | 15.60+ | AFRICAN AMERICAN/BLACK 0.18 | | | |
| AFRICAN AMERICAN/BLACK HISPANIC | 0 | 6 | 6+ | 0.00+ | AFRICAN AMERICAN/BLACK HISPANIC 0.00 | | | |
| ASIAN/PACIFIC ISLANDER | 269 | 571 | 302+ | 112.26+ | ASIAN/PACIFIC ISLANDER 0.44 | | | |
| ASIAN/PACIFIC ISLANDER HISPANIC | 6 | 9 | 3+ | 50.00+ | ASIAN/PACIFIC ISLANDER HISPANIC 0.00 | | | |
| OTHER | 29 | 70 | 41+ | 141.37+ | OTHER 0.05 | | | |
| OTHER HISPANIC | 9 | 26 | 17+ | 188.88+ | OTHER HISPANIC 0.02 | | | |
| DISTRIBUTION OF CONGREGATIONS BY SIZE | | | | | | | | |
| SIZE OF CONGS | CONGREGATIONS | | BAPTIZED MEMBERS | | CONFIRMED MEMBERS | | | |
| | TOTAL CONGS | PERCENT | TOTAL BAPT MBRS | PERCENT | TOTAL CONGS | PERCENT | TOTAL CONF MBRS | PERCENT |
| VERY SMALL | 0 | 0.37 | 0 | 0.00 | 1 | 0.37 | 0 | 0.00 |
| SMALL | 1-175 | 25.74 | 8,223 | 6.37 | 91 | 33.95 | 10,193 | 10.25 |
| MODERATELY SMALL | 176-350 | 30.22 | 21,512 | 16.68 | 85 | 31.71 | 21,278 | 21.41 |
| MEDIUM SIZED | 351-500 | 13.05 | 14,591 | 11.31 | 29 | 10.82 | 11,806 | 11.87 |
| MODERATELY LARGE | 501-700 | 10.07 | 15,858 | 12.29 | 28 | 10.44 | 16,407 | 16.50 |
| LARGE | 701-950 | 8.58 | 18,620 | 14.44 | 16 | 5.97 | 13,443 | 13.52 |
| VERY LARGE | 951-1,500 | 5.97 | 18,604 | 14.42 | 10 | 3.73 | 12,584 | 12.66 |
| | 1,501 AND OVER | 5.97 | 31,535 | 24.45 | 8 | 2.98 | 13,668 | 13.75 |

LEARNING MINISTRY FORM C SUMMARY FOR 1998

| CONG RESPOND: | 265 SUNDAY CHURCH SCHOOL LEADERS | PUPILS | VACATION BIBLE SCH LEADERS | PUPILS | GOOD NEWS | WIT | OTHER AUGS/FORT | LC-MS | OTHER DENOM | IND | OWN |
|-----------------|----------------------------------|--------|----------------------------|--------|-----------|-----|-----------------|-------|-------------|-----|-----|
| C1 NURSERY ROLL | 63 | 826 | 47 | 171 | 6 | 6 | 10 | 5 | 1 | 8 | 5 |
| AGE 2 | 68 | 379 | 63 | 144 | 10 | 5 | 3 | 2 | 0 | 8 | 6 |
| AGE 3 | 255 | 1,063 | 230 | 799 | 36 | 32 | 10 | 9 | 4 | 27 | 12 |
| AGE 4 | 341 | 1,495 | 351 | 1,519 | 56 | 49 | 11 | 7 | 4 | 29 | 11 |
| AGE 5 | 300 | 1,364 | 305 | 1,237 | 54 | 41 | 11 | 10 | 6 | 32 | 9 |
| GRADE 1 | 287 | 1,385 | 258 | 1,144 | 57 | 44 | 13 | 13 | 5 | 25 | 10 |
| GRADE 2 | 303 | 1,506 | 300 | 1,231 | 58 | 46 | 13 | 8 | 5 | 36 | 9 |
| GRADE 3 | 289 | 1,560 | 374 | 1,427 | 54 | 44 | 14 | 15 | 3 | 28 | 9 |
| GRADE 4 | 283 | 1,585 | 291 | 1,394 | 50 | 45 | 17 | 10 | 7 | 36 | 9 |
| GRADE 5 | 282 | 1,465 | 316 | 1,048 | 54 | 40 | 14 | 11 | 5 | 29 | 14 |
| GRADE 6 | 254 | 1,604 | 387 | 1,080 | 46 | 40 | 18 | 11 | 4 | 37 | 12 |
| GRADE 7 | 242 | 1,513 | 67 | 284 | 13 | 30 | 37 | 12 | 2 | 39 | 34 |
| GRADE 8 | 257 | 1,658 | 91 | 223 | 12 | 27 | 31 | 10 | 4 | 46 | 31 |
| GRADE 9 | 141 | 908 | 16 | 10 | 5 | 8 | 13 | 1 | 2 | 31 | 36 |
| GRADE 10-12 | 159 | 1,835 | 26 | 9 | 4 | 7 | 7 | 1 | 2 | 32 | 43 |
| POST HIGH | 9 | 31 | 21 | 3 | 0 | 0 | 0 | 0 | 0 | 1 | 2 |
| ADULT | 282 | 3,528 | 201 | 108 | 11 | 3 | 33 | 2 | 1 | 20 | 51 |
| SPECIAL ED | 28 | 115 | 86 | 0 | 0 | 1 | 1 | 0 | 1 | 1 | 3 |
| HOME STUDY | 54 | 435 | 58 | 75 | 0 | 0 | 2 | 0 | 0 | 2 | 2 |
| TOTAL | 3,897 | 24,255 | 3,488 | 11,906 | 526 | 468 | 258 | 127 | 56 | 467 | 308 |

| | |
|----------------------|------------------|
| C1 HAD SUNDAY SCHOOL | HAD BIBLE SCHOOL |
| YES 257 | YES 228 |
| NO 8 | NO 36 |
| NO RESP 0 | NO RESP 1 |

| | |
|----------------------------------|--------------|
| VACATION BIBLE SCHOOL CURRICULUM | |
| AUGS/FORT 86 | STANDARD 11 |
| CONCORDIA 22 | GROUP 21 |
| GOSPEL LIGHT 22 | OTHER 30 |
| DAVID COOK 13 | CREAT OWN 13 |

| | |
|--------------------------------|---------------|
| C2 INITIATIVES FOR NEW CENTURY | |
| YES 30 | DON'T KNOW 38 |
| NO 181 | NO RESP 16 |

| | |
|--------------------------------------|----------------|
| C3 WORSHIP AND SACRAMENTAL PRACTICES | |
| NUMBER OF SUNDAY AM WORSHIP SERVICES | |
| ONE 187 | FOUR 1 |
| TWO 56 | FIVE OR MORE 1 |
| THREE 17 | NO RESP 3 |

| | |
|-----------------------------|--------------|
| FREQUENCY OF HOLY COMMUNION | |
| WEEKLY 30 | MON+FESTS 59 |
| TWICE MONTH 56 | QUARTERLY 0 |
| 2XMON+FESTS 60 | OTHER 7 |
| MONTHLY 50 | NO RESP 3 |

| | |
|-------------------------------------|------------|
| WEEKLY WITH ANOTHER WORSHIP SERVICE | |
| YES 15 | NO RESP 84 |
| NO 166 | |

| | |
|--|-------------|
| C3 (CONTINUED) | |
| CHILDREN'S AGE AT FIRST HOLY COMMUNION | |
| AFTER CONFIR 52 | GRADE 2 4 |
| GRADE 6+ 46 | K OR GR 1 8 |
| GRADE 5 127 | AFTER BAP 3 |
| GRADE 3 OR 4 18 | INFANCY 1 |
| | NO RESP 6 |
| DISTRIBUTION | |
| WINE ONLY 88 | |
| JUICE & WINE 159 | |
| NONALCOHOLIC 3 | |
| NO RESP 15 | |

| | | |
|----------------------|---------------------------------------|------------|
| C4 ADMINISTRATION | | |
| CONSTITUTION REVISED | | |
| YES 142 | NO 110 | NO RESP 13 |
| USE COMPUTER | | |
| YES 220 | NO 40 | NO RESP 5 |
| HAVE CD-ROM | | |
| YES 178 | NO 71 | NO RESP 16 |
| 48,309 | NUMBER OF HOUSEHOLDS | |
| 19 | PAID STAFF OF CONGS WITH DISABILITIES | |

| | | |
|------------------|-------|------------|
| C5 WOMEN'S GROUP | | |
| YES 237 | NO 16 | NO RESP 12 |

| | |
|--|-----|
| C6 PRORGRAMS AND SERVICES TO OLDER PERSONS | |
| SR CENTER | 15 |
| MEALS ON WHEELS | 40 |
| HOUSING | 0 |
| TRANSPORTATION | 60 |
| HEALTH ED | 22 |
| MENTAL HEALTH ED | 5 |
| RETIRE PLANNING | 11 |
| SOCIAL ACTIVITIES | 124 |
| ED ACTIVITIES | 86 |
| VISIT SHUT-INS | 136 |
| RESPITE SRV | 10 |

| | | |
|-------------------|--------|------------|
| CROP WALK IN 1998 | | |
| YES 116 | NO 124 | NO RESP 25 |

| | |
|-------------------------------------|-------|
| ADULT PARTICIPANTS IN NON-SUNDAY ED | |
| BIBLE STUDY | 6,935 |
| PRAYER GROUPS | 2,002 |
| SPIRITUAL GIFT | 1,361 |
| MIDWEEK MINISTRIES | 3,457 |
| MIN IN DAILY LIFE CONV | 1,007 |
| MENTORING YOUTH | 850 |
| SUPPORT GROUPS | 790 |
| PROMISE KEEPERS | 259 |
| MEN IN MISSION EVENTS | 660 |

| | | |
|-----------------------------|-------|-----------|
| USED VIDEOCASSETTES IN 1998 | | |
| YES 215 | NO 42 | NO RESP 8 |

| | | |
|--------------------------|--------|------------|
| USED MOSAIC ONCE IN 1998 | | |
| YES 89 | NO 163 | NO RESP 13 |

PROGRAM: CD180BN
04A NEBRASKA SYNOD ELCA

EVANGELICAL LUTHERAN CHURCH IN AMERICA
LEARNING MINISTRY FORM C SUMMARY FOR 1998

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C7 CONG-TO-CONG SUPPORT

RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN 1998

| | | | | | | | | |
|-----|---|----|-----|-------------|---|--------|----|--------|
| YES | 9 | NO | 250 | NO RESPONSE | 6 | AMOUNT | \$ | 28,378 |
|-----|---|----|-----|-------------|---|--------|----|--------|

GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONGREGATION IN 1998

| | | | | | | | | |
|-----|----|----|-----|-------------|----|--------|----|--------|
| YES | 44 | NO | 210 | NO RESPONSE | 11 | AMOUNT | \$ | 80,838 |
|-----|----|----|-----|-------------|----|--------|----|--------|

WOULD CONSIDER BEING A MISSION PARTNER IN 1999

| | | | | | |
|-----|----|----|-----|-------------|----|
| YES | 51 | NO | 158 | NO RESPONSE | 56 |
|-----|----|----|-----|-------------|----|

REGION/SYNOD = 04B CENTRAL STATES SYNOD ELCA

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS | |
|---|--------|--------|--------|--------|--------------------------------------|--------|
| SUMMARY OF MEMBERSHIP STATISTICS | | | | | AVERAGES PER CONGREGATIONS REPORTING | |
| TOTALS -- END OF YEAR | | | | | | |
| TOTAL NUMBER OF CONGREGATIONS | 221 | 221 | 0+ | 0.00+ | | |
| BAPTIZED MEMBERS | 73,345 | 72,732 | 613- | 0.83- | BAPTIZED MEMBERS (/220) | 330.60 |
| CONFIRMED MEMBERS | 55,471 | 54,965 | 506- | 0.91- | CONFIRMED MEMBERS (/220) | 249.84 |
| COMMUNING MEMBERS -- CONFIRMED | 41,881 | 41,944 | 63+ | 0.15+ | COMMUNING MBRS - CONF (/218) | 192.40 |
| COMMUNING MEMBERS -- UNCONFIRMED | 4,035 | 4,373 | 338+ | 8.37+ | COMMUN MBRS - UNCONF (/218) | 20.05 |
| COMMUNED AND CONTRIBUTED | 36,952 | 37,355 | 403+ | 1.09+ | COMMUNED AND CONTRIB (/217) | 172.14 |
| ANALYSIS OF MEMBERSHIP GAINS AND LOSSES | | | | | | |
| BAPTIZED MEMBERS -- ACCESSIONS | | | | | | |
| BY BAPTISM - CHILDREN UNDER 16 | 1,054 | 1,040 | 14- | 1.32- | | |
| BY BAPTISM - ADULTS 16 AND OLDER | 121 | 128 | 7+ | 5.78+ | | |
| BY AFFIRMATION OF FAITH | 719 | 848 | 129+ | 17.94+ | | |
| BY TRANSFER FROM ELCA CONGS | 1,680 | 1,447 | 233- | 13.86- | | |
| BY TRANSFER FROM OTHER LUTHERAN CONGS | 377 | 408 | 31+ | 8.22+ | | |
| FROM NON-LUTHERAN CONGREGATIONS | 301 | 285 | 16- | 5.31- | | |
| FROM OTHER SOURCES AND STAT ADJS | 434 | 261 | 173- | 39.86- | | |
| TOTAL ACCESSIONS -- BAPT MBRS | 4,686 | 4,417 | 269- | 5.74- | | |
| BAPTIZED MEMBERS -- LOSSES | | | | | | |
| BY DEATH | 756 | 683 | 73- | 9.65- | | |
| BY TRANSFER TO ELCA CONGS | 1,176 | 1,082 | 94- | 7.99- | | |
| BY TRANSFER TO OTHER LUTHERAN CONGS | 378 | 344 | 34- | 8.99- | | |
| TO NON-LUTHERAN CONGREGATIONS | 375 | 309 | 66- | 17.60- | | |
| FOR OTHER REASONS AND STAT ADJS | 1,682 | 2,609 | 927+ | 55.11+ | | |
| TOTAL LOSSES -- BAPT MBRS | 4,367 | 5,027 | 660+ | 15.11+ | | |
| CONFIRMED MEMBERS -- ACCESSIONS | | | | | | |
| BY BAPTISM - ADULTS 16 AND OLDER | 111 | 104 | 7- | 6.30- | | |
| BY AFFIRMATION OF FAITH | 612 | 636 | 24+ | 3.92+ | | |
| BY TRANSFER FROM ELCA CONGS | 1,221 | 1,023 | 198- | 16.21- | | |
| BY TRANSFER FROM OTHER LUTHERAN CONGS | 272 | 287 | 15+ | 5.51+ | | |
| FROM NON-LUTHERAN CONGREGATIONS | 243 | 212 | 31- | 12.75- | | |
| FROM OTHER SOURCES AND STAT ADJS | 338 | 177 | 161- | 47.63- | | |
| BAPTIZED MEMBERS CONFIRMED | 772 | 794 | 22+ | 2.84+ | | |
| TOTAL ACCESSIONS -- CONF MBRS | 3,569 | 3,233 | 336- | 9.41- | | |
| CONFIRMED MEMBERS -- LOSSES | | | | | | |
| BY DEATH | 738 | 660 | 78- | 10.56- | | |
| BY TRANSFER TO ELCA CONGS | 854 | 781 | 73- | 8.54- | | |
| BY TRANSFER TO OTHER LUTHERAN CONGS | 262 | 244 | 18- | 6.87- | | |
| TO NON-LUTHERAN CONGREGATIONS | 289 | 224 | 65- | 22.49- | | |
| FOR OTHER REASONS AND STAT ADJS | 1,182 | 1,828 | 646+ | 54.65+ | | |
| TOTAL LOSSES -- CONF MBRS | 3,325 | 3,737 | 412+ | 12.39+ | | |
| TOTAL ASSOCIATE MEMBERS | 837 | ----- | | | | |

REGION/SYNOD = 04B CENTRAL STATES SYNOD ELCA

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS | |
|----------------------------------|-------------|-------------|-------------|---------|--------------------------------------|------------|
| SUMMARY OF FINANCIAL STATISTICS | | | | | AVERAGES PER CONGREGATIONS REPORTING | |
| TOTALS -- END OF YEAR | | | | | | |
| TOTAL RECEIPTS | 33,488,813 | 38,795,816 | 5,307,003+ | 15.84+ | TOTAL RECEIPTS (/220) | 176,344.61 |
| TOTAL DISBURSEMENTS | 32,827,423 | 37,531,497 | 4,704,074+ | 14.32+ | TOTAL DISBURS (/220) | 170,597.71 |
| ASSETS, VALUE ON DEC 31 | 167,773,938 | 185,671,173 | 17,897,235+ | 10.66+ | ASSETS VAL 12-31 (/220) | 843,959.87 |
| TOTAL INDEBTEDNESS ON DEC 31 | 16,145,262 | 21,941,126 | 5,795,864+ | 35.89+ | TOTAL INDEBT (/220) | 99,732.39 |
| AVERAGE GIVING PER BAPT MEMBER | 377.99 | 396.11 | 18.12+ | 4.79+ | PERCENT--INDEBTEDNESS/ASSETS | 11.81 |
| AVERAGE GIVING PER CONF MEMBER | 499.79 | 524.15 | 24.36+ | 4.87+ | PERCENT--CONGS WITH NO DEBT | 68.32 |
| DETAIL OF FINANCIAL STATISTICS | | | | | | |
| RECEIPTS FOR REGULAR OPERATION | | | | | | |
| REGULAR GIVING BY MEMBERS | 23,842,201 | 25,352,471 | 1,510,270+ | 6.33+ | | |
| DESIGNATED GIVING BY MEMBERS | 3,881,983 | 3,457,789 | 424,194- | 10.92- | | |
| EARNED INCOME, UNRESTRICTED | 740,974 | 801,001 | 60,027+ | 8.10+ | | |
| EARNED INCOME, RESTRICTED | 493,091 | 388,161 | 104,930- | 21.28- | | |
| GRANTS & DO SUPPORT | 182,630 | 134,780 | 47,850- | 26.20- | | |
| CASH BORROWED | 2,502,351 | 6,837,465 | 4,335,114+ | 173.24+ | | |
| OTHER RECEIPTS | 1,845,583 | 1,824,149 | 21,434- | 1.16- | | |
| DISBURSEMENTS FOR REG OPERATION | | | | | | |
| CURRENT OPERATING EXPENSES | 21,114,708 | 22,867,544 | 1,752,836+ | 8.30+ | PERCENT OF TOTAL DISBURSEMENTS | |
| CAPITAL IMPROVEMENTS | 4,005,431 | 7,355,800 | 3,350,369+ | 83.64+ | CURRENT OPERATING EXPENSES | 60.92 |
| PAYMENT ON DEBTS | 2,549,220 | 2,819,052 | 269,832+ | 10.58+ | CAPITAL IMPROVEMENTS | 19.59 |
| MISSION SUPPORT | 2,042,421 | 2,063,592 | 21,171+ | 1.03+ | PAYMENT ON DEBTS | 7.51 |
| SPECIFIC MISSION SUPPRT-DES GIV | 165,436 | 146,626 | 18,810- | 11.36- | MISSION SUPPORT | 5.49 |
| WORLD HUNGR APPEAL/DISASTR RESP | 154,595 | 158,860 | 4,265+ | 2.75+ | SPECIFIC MISSION SUPPORT (DES GIV) | 0.39 |
| MISSION PARTNERS | 66,329 | 53,692 | 12,637- | 19.05- | WORLD HUNGR APPEAL/DISASTER RESPONSE | 0.42 |
| VISION FOR MISSION | 4,410 | 14,501 | 10,091+ | 228.82+ | MISSION PARTNERS | 0.14 |
| MISSIONARY SPONSORSHIP | 161,880 | 68,865 | 93,015- | 57.45- | VISION FOR MISSION | 0.03 |
| SYNOCDICAL BENEVOLENCES | 197,271 | 210,053 | 12,782+ | 6.47+ | MISSIONARY SPONSORSHIP | 0.18 |
| LOCAL COMMUNITY BENEVOLENCES | 439,927 | 480,818 | 40,891+ | 9.29+ | SYNOCDICAL BENEVOLENCES | 0.55 |
| OTHER BENEVOLENCES | 167,716 | 148,212 | 19,504- | 11.62- | LOCAL COMMUNITY BENEVOLENCES | 1.28 |
| OTHER EXPENSES | 1,758,079 | 1,143,882 | 614,197- | 34.93- | OTHER BENEVOLENCES | 0.39 |
| | | | | | OTHER EXPENSES | 3.04 |
| ASSETS, VALUE ON DEC 31 | | | | | | |
| CHURCH EDIFICE AND LOT | 134,613,097 | 143,450,745 | 8,837,648+ | 6.56+ | | |
| PARISH HOUSE AND LOT | 4,740,564 | 8,598,281 | 3,857,717+ | 81.37+ | | |
| PARSONAGE(S) AND LOT(S) | 5,419,405 | 5,783,306 | 363,901+ | 6.71+ | | |
| OTHER REAL ESTATE | 3,326,075 | 6,162,972 | 2,836,897+ | 85.29+ | | |
| ENDOWMENT AND MEMORIAL FUNDS | 9,408,391 | 10,658,778 | 1,250,387+ | 13.29+ | | |
| CASH, SAVINGS, BONDS, ETC. | 8,684,550 | 8,891,714 | 207,164+ | 2.38+ | | |
| OTHER ASSETS | 1,581,856 | 2,125,377 | 543,521+ | 34.35+ | | |
| BEQUESTS RECEIVED DURING YEAR | | | | | | |
| NUMBER OF BEQUESTS RECEIVED | 62 | 63 | 1+ | 1.61+ | NUMBER OF BEQUESTS PER 100 DEATHS | 9.22 |
| TOTAL VALUE OF BEQUESTS RECEIVED | 561,539 | 601,981 | 40,442+ | 7.20+ | AVERAGE VALUE PER BEQUEST | 9,555.25 |
| INTENDED MISSION SUPPORT | 2,183,447 | 2,144,900 | 38,547- | 1.76- | | |

REGION/SYNOD = 04B CENTRAL STATES SYNOD ELCA

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS | | | | |
|--|----------------|---------------|---------|------------------|---|-------------------|---------|------------|---------|
| SUMMARY OF CONGREGATIONAL INFORMATION | | | | | | | | | |
| WORSHIP SERVICES | | | | | | | | | |
| TOTAL ATNDCE AT WORSHIP EACH WEEK | 24,809 | 24,744 | 65- | 0.26- | | | | | |
| AV SUNDAY ATTENDANCE PER CONG | 113 | 112 | 1- | 0.88- | | | | | |
| PCT BAPT MBRS ATTENDING WORSHIP | 33.82 | 34.02 | 0.20+ | 0.59+ | | | | | |
| CONGS REPORTING ETHNIC GROUP MEMBERS | | | | | PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS | | | | |
| WHITE | 217 | 219 | 2+ | 0.92+ | WHITE | | | 99.09 | |
| AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 19 | 19 | 0+ | 0.00+ | AMERICAN INDIAN & ALASKA NATIVE PEOPLE | | | 8.59 | |
| AFRICAN AMERICAN/BLACK | 71 | 73 | 2+ | 2.81+ | AFRICAN AMERICAN/BLACK | | | 33.03 | |
| ASIAN/PACIFIC ISLANDER | 60 | 60 | 0+ | 0.00+ | ASIAN/PACIFIC ISLANDER | | | 27.14 | |
| HISPANIC/SPANISH | 47 | 44 | 3- | 6.38- | HISPANIC/SPANISH | | | 19.90 | |
| OTHER | 19 | 25 | 6+ | 31.57+ | OTHER | | | 11.31 | |
| TOTAL ETHNIC BAPTIZED MEMBERSHIP | | | | | PERCENT ETHNIC BAPTIZED MEMBERSHIP | | | | |
| WHITE | 71,765 | 71,158 | 607- | 0.84- | WHITE | | | 97.83 | |
| WHITE HISPANIC | 286 | 279 | 7- | 2.44- | WHITE HISPANIC | | | 0.38 | |
| AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 51 | 52 | 1+ | 1.96+ | AMERICAN INDIAN & ALASKA NATIVE PEOPLE | | | 0.07 | |
| AMER IND/AK NAT HISPANIC | 0 | 0 | 0+ | 0.00+ | AMER IND/AK NAT HISPANIC | | | 0.00 | |
| AFRICAN AMERICAN/BLACK | 980 | 968 | 12- | 1.22- | AFRICAN AMERICAN/BLACK | | | 1.33 | |
| AFRICAN AMERICAN/BLACK HISPANIC | 5 | 2 | 3- | 60.00- | AFRICAN AMERICAN/BLACK HISPANIC | | | 0.00 | |
| ASIAN/PACIFIC ISLANDER | 171 | 186 | 15+ | 8.77+ | ASIAN/PACIFIC ISLANDER | | | 0.25 | |
| ASIAN/PACIFIC ISLANDER HISPANIC | 0 | 3 | 3+ | 0.00+ | ASIAN/PACIFIC ISLANDER HISPANIC | | | 0.00 | |
| OTHER | 66 | 73 | 7+ | 10.60+ | OTHER | | | 0.10 | |
| OTHER HISPANIC | 21 | 11 | 10- | 47.61- | OTHER HISPANIC | | | 0.01 | |
| DISTRIBUTION OF CONGREGATIONS BY SIZE | | | | | | | | | |
| | SIZE OF CONGS | CONGREGATIONS | | BAPTIZED MEMBERS | | CONFIRMED MEMBERS | | | |
| | | TOTAL | PERCENT | TOTAL BAPT | PERCENT | TOTAL | PERCENT | TOTAL CONF | PERCENT |
| | | CONGS | | MBRS | | CONGS | | MBRS | |
| | 0 | 1 | 0.45 | 0 | 0.00 | 1 | 0.45 | 0 | 0.00 |
| VERY SMALL | 1-175 | 85 | 38.46 | 8,130 | 11.17 | 103 | 46.60 | 8,989 | 16.35 |
| SMALL | 176-350 | 66 | 29.86 | 17,595 | 24.19 | 73 | 33.03 | 18,239 | 33.18 |
| MODERATELY SMALL | 351-500 | 29 | 13.12 | 12,156 | 16.71 | 19 | 8.59 | 7,803 | 14.19 |
| MEDIUM SIZED | 501-700 | 16 | 7.23 | 8,941 | 12.29 | 11 | 4.97 | 6,651 | 12.10 |
| MODERATELY LARGE | 701-950 | 11 | 4.97 | 9,025 | 12.40 | 11 | 4.97 | 8,815 | 16.03 |
| LARGE | 951-1,500 | 10 | 4.52 | 10,836 | 14.89 | 2 | 0.90 | 2,476 | 4.50 |
| VERY LARGE | 1,501 AND OVER | 3 | 1.35 | 6,049 | 8.31 | 1 | 0.45 | 1,992 | 3.62 |

| CONG RESPOND: 218 SUNDAY CHURCH SCHOOL | | | VACATION BIBLE SCH ***** | | | S.C.S. CURRICULUM USED ***** | | | | | |
|--|---------|--------|--------------------------|--------|-----------|------------------------------|-----------------|-------|-------------|-----|-----|
| AGE GROUP | LEADERS | PUPILS | LEADERS | PUPILS | GOOD NEWS | WIT | OTHER AUGS/FORT | LC-MS | OTHER DENOM | IND | OWN |
| C1 NURSERY ROLL | 59 | 430 | 37 | 82 | 4 | 4 | 7 | 5 | 1 | 4 | 5 |
| AGE 2 | 29 | 117 | 37 | 157 | 7 | 4 | 4 | 1 | 1 | 3 | 1 |
| AGE 3 | 172 | 603 | 152 | 561 | 28 | 19 | 7 | 7 | 3 | 18 | 8 |
| AGE 4 | 154 | 646 | 158 | 668 | 25 | 18 | 12 | 8 | 2 | 17 | 5 |
| AGE 5 | 152 | 691 | 223 | 731 | 31 | 18 | 11 | 7 | 1 | 16 | 8 |
| GRADE 1 | 195 | 772 | 201 | 775 | 30 | 18 | 8 | 7 | 2 | 21 | 6 |
| GRADE 2 | 157 | 733 | 253 | 804 | 36 | 25 | 9 | 8 | 1 | 18 | 9 |
| GRADE 3 | 149 | 649 | 155 | 665 | 30 | 18 | 8 | 8 | 3 | 19 | 5 |
| GRADE 4 | 174 | 800 | 214 | 846 | 35 | 22 | 9 | 6 | 1 | 15 | 9 |
| GRADE 5 | 149 | 699 | 102 | 404 | 31 | 17 | 12 | 9 | 6 | 23 | 9 |
| GRADE 6 | 122 | 636 | 81 | 305 | 21 | 17 | 10 | 8 | 1 | 18 | 7 |
| GRADE 7 | 159 | 733 | 44 | 111 | 5 | 13 | 21 | 5 | 1 | 26 | 17 |
| GRADE 8 | 117 | 657 | 15 | 72 | 2 | 10 | 28 | 7 | 2 | 22 | 17 |
| GRADE 9 | 88 | 543 | 12 | 20 | 3 | 1 | 19 | 3 | 1 | 18 | 20 |
| GRADE 10-12 | 133 | 959 | 15 | 11 | 3 | 1 | 15 | 2 | 2 | 17 | 25 |
| POST HIGH | 6 | 95 | 18 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 |
| ADULT | 322 | 3,089 | 89 | 151 | 3 | 0 | 38 | 4 | 1 | 14 | 55 |
| SPECIAL ED | 24 | 95 | 8 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| HOME STUDY | 53 | 356 | 25 | 92 | 0 | 0 | 1 | 1 | 0 | 2 | 4 |
| TOTAL | 2,414 | 13,303 | 1,839 | 6,455 | 294 | 206 | 220 | 96 | 29 | 272 | 211 |

| | |
|----------------------|------------------|
| C1 HAD SUNDAY SCHOOL | HAD BIBLE SCHOOL |
| YES 201 | YES 150 |
| NO 16 | NO 67 |
| NO RESP 1 | NO RESP 1 |

| | |
|----------------------------------|--------------|
| VACATION BIBLE SCHOOL CURRICULUM | |
| AUGS/FORT 63 | STANDARD 8 |
| CONCORDIA 13 | GROUP 13 |
| GOSPEL LIGHT 17 | OTHER 18 |
| DAVID COOK 1 | CREAT OWN 15 |

| | |
|--------------------------------|---------------|
| C2 INITIATIVES FOR NEW CENTURY | |
| YES 40 | DON'T KNOW 22 |
| NO 142 | NO RESP 14 |

| | |
|--------------------------------------|----------------|
| C3 WORSHIP AND SACRAMENTAL PRACTICES | |
| NUMBER OF SUNDAY AM WORSHIP SERVICES | |
| ONE 145 | FOUR 2 |
| TWO 64 | FIVE OR MORE 0 |
| THREE 4 | NO RESP 3 |

| | |
|-----------------------------|--------------|
| FREQUENCY OF HOLY COMMUNION | |
| WEEKLY 67 | MON+FESTS 25 |
| TWICE MONTH 31 | QUARTERLY 0 |
| 2XMON+FESTS 63 | OTHER 6 |
| MONTHLY 25 | NO RESP 1 |

| | |
|-------------------------------------|------------|
| WEEKLY WITH ANOTHER WORSHIP SERVICE | |
| YES 15 | NO RESP 93 |
| NO 110 | |

| | |
|--|--------------|
| C3 (CONTINUED) | |
| CHILDREN'S AGE AT FIRST HOLY COMMUNION | |
| AFTER CONFIR 24 | GRADE 2 11 |
| GRADE 6+ 19 | K OR GR 1 11 |
| GRADE 5 94 | AFTER BAP 10 |
| GRADE 3 OR 4 44 | INFANCY 1 |
| | NO RESP 4 |
| DISTRIBUTION | |
| WINE ONLY 62 | |
| JUICE & WINE 141 | |
| NONALCOHOLIC 0 | |
| NO RESP 15 | |

| | | |
|-----------------------------|----------------------|------------|
| C4 ADMINISTRATION | | |
| CONSTITUTION REVISED | | |
| YES 103 | NO 109 | NO RESP 6 |
| USE COMPUTER | | |
| YES 182 | NO 33 | NO RESP 3 |
| HAVE CD-ROM | | |
| YES 137 | NO 60 | NO RESP 21 |
| 24,875 | NUMBER OF HOUSEHOLDS | |
| 20 PAID STAFF OF CONGS WITH | DISABILITIES | |

| | | |
|------------------|-------|-----------|
| C5 WOMEN'S GROUP | | |
| YES 162 | NO 52 | NO RESP 4 |

| | |
|---|-----|
| C6 PROGRAMS AND SERVICES TO OLDER PERSONS | |
| SR CENTER | 12 |
| MEALS ON WHEELS | 26 |
| HOUSING | 0 |
| TRANSPORTATION | 25 |
| HEALTH ED | 20 |
| MENTAL HEALTH ED | 4 |
| RETIRE PLANNING | 13 |
| SOCIAL ACTIVITIES | 105 |
| ED ACTIVITIES | 55 |
| VISIT SHUT-INS | 110 |
| RESPITE SRV | 9 |

| | | |
|-------------------|--------|------------|
| CROP WALK IN 1998 | | |
| YES 62 | NO 129 | NO RESP 27 |

| | |
|-------------------------------------|-------|
| ADULT PARTICIPANTS IN NON-SUNDAY ED | |
| BIBLE STUDY | 4,337 |
| PRAYER GROUPS | 1,372 |
| SPIRITUAL GIFT | 1,491 |
| MIDWEEK MINISTRIES | 2,454 |
| MIN IN DAILY LIFE CONV | 1,340 |
| MENTORING YOUTH | 584 |
| SUPPORT GROUPS | 651 |
| PROMISE KEEPERS | 115 |
| MEN IN MISSION EVENTS | 69 |

| | | |
|-----------------------------|-------|-----------|
| USED VIDEOCASSETTES IN 1998 | | |
| YES 163 | NO 50 | NO RESP 5 |

| | | |
|--------------------------|--------|-----------|
| USED MOSAIC ONCE IN 1998 | | |
| YES 87 | NO 122 | NO RESP 9 |

PROGRAM: CD180BN
04B CENTRAL STATES SYNOD ELCA

EVANGELICAL LUTHERAN CHURCH IN AMERICA
LEARNING MINISTRY FORM C SUMMARY FOR 1998

PAGE: 22
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C7 CONG-TO-CONG SUPPORT
RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN 1998

| | | | | | | | |
|-----|----|----|-----|-------------|---|-----------|--------|
| YES | 19 | NO | 196 | NO RESPONSE | 3 | AMOUNT \$ | 88,077 |
|-----|----|----|-----|-------------|---|-----------|--------|

GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONGREGATION IN 1998

| | | | | | | | |
|-----|----|----|-----|-------------|---|-----------|---------|
| YES | 61 | NO | 151 | NO RESPONSE | 6 | AMOUNT \$ | 118,905 |
|-----|----|----|-----|-------------|---|-----------|---------|

WOULD CONSIDER BEING A MISSION PARTNER IN 1999

| | | | | | |
|-----|----|----|-----|-------------|----|
| YES | 52 | NO | 111 | NO RESPONSE | 55 |
|-----|----|----|-----|-------------|----|

PROGRAM = CD170BN

EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/98PAGE 1
RUN DATE 06/30/99

REGION/SYNOD = 04C ARKANSAS-OKLAHOMA SYNOD ELCA

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS | |
|--|--------|--------|--------|---------|---|--------|
| SUMMARY OF MEMBERSHIP STATISTICS | | | | | AVERAGES PER CONGREGATIONS REPORTING | |
| TOTALS -- END OF YEAR | | | | | | |
| TOTAL NUMBER OF CONGREGATIONS | 59 | 59 | 0+ | 0.00+ | | |
| BAPTIZED MEMBERS | 17,066 | 16,751 | 315- | 1.84- | BAPTIZED MEMBERS (/58) | 288.81 |
| CONFIRMED MEMBERS | 13,418 | 13,094 | 324- | 2.41- | CONFIRMED MEMBERS (/58) | 225.75 |
| COMMUNING MEMBERS -- CONFIRMED | 11,272 | 10,801 | 471- | 4.17- | COMMUNING MBRS - CONF (/58) | 186.22 |
| COMMUNING MEMBERS -- UNCONFIRMED | 735 | 744 | 9+ | 1.22+ | COMMUN MBRS - UNCONF (/58) | 12.82 |
| COMMUNED AND CONTRIBUTED | 9,998 | 10,245 | 247+ | 2.47+ | COMMUNED AND CONTRIB (/58) | 176.63 |
| ANALYSIS OF MEMBERSHIP GAINS AND LOSSES | | | | | | |
| BAPTIZED MEMBERS -- ACCESSIONS | | | | | | |
| BY BAPTISM - CHILDREN UNDER 16 | 247 | 248 | 1+ | 0.40+ | | |
| BY BAPTISM - ADULTS 16 AND OLDER | 48 | 27 | 21- | 43.75- | | |
| BY AFFIRMATION OF FAITH | 288 | 346 | 58+ | 20.13+ | | |
| BY TRANSFER FROM ELCA CONGS | 674 | 630 | 44- | 6.52- | | |
| BY TRANSFER FROM OTHER LUTHERAN CONGS | 113 | 89 | 24- | 21.23- | | |
| FROM NON-LUTHERAN CONGREGATIONS | 154 | 95 | 59- | 38.31- | | |
| FROM OTHER SOURCES AND STAT ADJS | 66 | 89 | 23+ | 34.84+ | | |
| TOTAL ACCESSIONS -- BAPT MBRS | 1,590 | 1,524 | 66- | 4.15- | | |
| BAPTIZED MEMBERS -- LOSSES | | | | | | |
| BY DEATH | 151 | 152 | 1+ | 0.66+ | | |
| BY TRANSFER TO ELCA CONGS | 274 | 518 | 244+ | 89.05+ | | |
| BY TRANSFER TO OTHER LUTHERAN CONGS | 62 | 71 | 9+ | 14.51+ | | |
| TO NON-LUTHERAN CONGREGATIONS | 64 | 90 | 26+ | 40.62+ | | |
| FOR OTHER REASONS AND STAT ADJS | 774 | 961 | 187+ | 24.16+ | | |
| TOTAL LOSSES -- BAPT MBRS | 1,325 | 1,792 | 467+ | 35.24+ | | |
| CONFIRMED MEMBERS -- ACCESSIONS | | | | | | |
| BY BAPTISM - ADULTS 16 AND OLDER | 39 | 22 | 17- | 43.58- | | |
| BY AFFIRMATION OF FAITH | 235 | 235 | 0+ | 0.00+ | | |
| BY TRANSFER FROM ELCA CONGS | 508 | 491 | 17- | 3.34- | | |
| BY TRANSFER FROM OTHER LUTHERAN CONGS | 89 | 69 | 20- | 22.47- | | |
| FROM NON-LUTHERAN CONGREGATIONS | 119 | 62 | 57- | 47.89- | | |
| FROM OTHER SOURCES AND STAT ADJS | 65 | 97 | 32+ | 49.23+ | | |
| BAPTIZED MEMBERS CONFIRMED | 183 | 147 | 36- | 19.67- | | |
| TOTAL ACCESSIONS -- CONF MBRS | 1,238 | 1,123 | 115- | 9.28- | | |
| CONFIRMED MEMBERS -- LOSSES | | | | | | |
| BY DEATH | 133 | 134 | 1+ | 0.75+ | | |
| BY TRANSFER TO ELCA CONGS | 216 | 439 | 223+ | 103.24+ | | |
| BY TRANSFER TO OTHER LUTHERAN CONGS | 53 | 59 | 6+ | 11.32+ | | |
| TO NON-LUTHERAN CONGREGATIONS | 48 | 67 | 19+ | 39.58+ | | |
| FOR OTHER REASONS AND STAT ADJS | 558 | 698 | 140+ | 25.08+ | | |
| TOTAL LOSSES -- CONF MBRS | 1,008 | 1,397 | 389+ | 38.59+ | | |
| TOTAL ASSOCIATE MEMBERS | 267 | ----- | | | | |

REGION/SYNOD = 04C ARKANSAS-OKLAHOMA SYNOD ELCA

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS | |
|----------------------------------|------------|------------|------------|---------|--------------------------------------|------------|
| SUMMARY OF FINANCIAL STATISTICS | | | | | AVERAGES PER CONGREGATIONS REPORTING | |
| TOTALS -- END OF YEAR | | | | | | |
| TOTAL RECEIPTS | 9,724,111 | 9,740,652 | 16,541+ | 0.17+ | TOTAL RECEIPTS (/58) | 167,942.27 |
| TOTAL DISBURSEMENTS | 9,411,413 | 8,925,341 | 486,072- | 5.16- | TOTAL DISBURS (/58) | 153,885.18 |
| ASSETS, VALUE ON DEC 31 | 39,539,548 | 41,322,320 | 1,782,772+ | 4.50+ | ASSETS VAL 12-31 (/58) | 712,453.79 |
| TOTAL INDEBTEDNESS ON DEC 31 | 7,419,247 | 7,671,008 | 251,761+ | 3.39+ | TOTAL INDEBT (/58) | 132,258.75 |
| AVERAGE GIVING PER BAPT MEMBER | 501.56 | 525.57 | 24.01+ | 4.78+ | PERCENT--INDEBTEDNESS/ASSETS | 18.56 |
| AVERAGE GIVING PER CONF MEMBER | 637.93 | 672.36 | 34.43+ | 5.39+ | PERCENT--CONGS WITH NO DEBT | 52.54 |
| DETAIL OF FINANCIAL STATISTICS | | | | | | |
| RECEIPTS FOR REGULAR OPERATION | | | | | | |
| REGULAR GIVING BY MEMBERS | 6,834,019 | 7,049,959 | 215,940+ | 3.15+ | | |
| DESIGNATED GIVING BY MEMBERS | 1,725,747 | 1,753,972 | 28,225+ | 1.63+ | | |
| EARNED INCOME, UNRESTRICTED | 136,672 | 122,463 | 14,209- | 10.39- | | |
| EARNED INCOME, RESTRICTED | 57,941 | 46,158 | 11,783- | 20.33- | | |
| GRANTS & DO SUPPORT | 129,685 | 118,618 | 11,067- | 8.53- | | |
| CASH BORROWED | 387,922 | 351,619 | 36,303- | 9.35- | | |
| OTHER RECEIPTS | 452,125 | 297,863 | 154,262- | 34.11- | | |
| DISBURSEMENTS FOR REG OPERATION | | | | | | |
| CURRENT OPERATING EXPENSES | 5,984,860 | 5,971,203 | 13,657- | 0.22- | PERCENT OF TOTAL DISBURSEMENTS | |
| CAPITAL IMPROVEMENTS | 789,143 | 672,550 | 116,593- | 14.77- | CURRENT OPERATING EXPENSES | 66.90 |
| PAYMENT ON DEBTS | 1,232,156 | 917,641 | 314,515- | 25.52- | CAPITAL IMPROVEMENTS | 7.53 |
| MISSION SUPPORT | 619,910 | 561,686 | 58,224- | 9.39- | PAYMENT ON DEBTS | 10.28 |
| SPECIFIC MISSION SUPPRT-DES GIV | 36,763 | 28,374 | 8,389- | 22.81- | MISSION SUPPORT | 6.29 |
| WORLD HUNGR APPEAL/DISASTR RESP | 48,445 | 39,879 | 8,566- | 17.68- | SPECIFIC MISSION SUPPORT (DES GIV) | 0.31 |
| MISSION PARTNERS | 2,454 | 15,494 | 13,040+ | 531.37+ | WORLD HUNGR APPEAL/DISASTER RESPONSE | 0.44 |
| VISION FOR MISSION | 517 | 1,624 | 1,107+ | 214.11+ | MISSION PARTNERS | 0.17 |
| MISSIONARY SPONSORSHIP | 28,903 | 29,311 | 408+ | 1.41+ | VISION FOR MISSION | 0.01 |
| SYNODICAL BENEVOLENCES | 60,020 | 56,249 | 3,771- | 6.28- | MISSIONARY SPONSORSHIP | 0.32 |
| LOCAL COMMUNITY BENEVOLENCES | 180,074 | 111,453 | 68,621- | 38.10- | SYNODICAL BENEVOLENCES | 0.63 |
| OTHER BENEVOLENCES | 78,946 | 87,754 | 8,808+ | 11.15+ | LOCAL COMMUNITY BENEVOLENCES | 1.24 |
| OTHER EXPENSES | 349,222 | 432,123 | 82,901+ | 23.73+ | OTHER BENEVOLENCES | 0.98 |
| | | | | | OTHER EXPENSES | 4.84 |
| ASSETS, VALUE ON DEC 31 | | | | | | |
| CHURCH EDIFICE AND LOT | 33,215,455 | 34,119,352 | 903,897+ | 2.72+ | | |
| PARISH HOUSE AND LOT | 160,000 | 180,000 | 20,000+ | 12.50+ | | |
| PARSONAGE(S) AND LOT(S) | 616,000 | 606,000 | 10,000- | 1.62- | | |
| OTHER REAL ESTATE | 2,205,617 | 2,001,288 | 204,329- | 9.26- | | |
| ENDOWMENT AND MEMORIAL FUNDS | 878,636 | 910,067 | 31,431+ | 3.57+ | | |
| CASH, SAVINGS, BONDS, ETC. | 2,020,951 | 2,493,908 | 472,957+ | 23.40+ | | |
| OTHER ASSETS | 442,889 | 1,011,705 | 568,816+ | 128.43+ | | |
| BEQUESTS RECEIVED DURING YEAR | | | | | | |
| NUMBER OF BEQUESTS RECEIVED | 14 | 4 | 10- | 71.42- | NUMBER OF BEQUESTS PER 100 DEATHS | 2.63 |
| TOTAL VALUE OF BEQUESTS RECEIVED | 1,012,071 | 19,055 | 993,016- | 98.11- | AVERAGE VALUE PER BEQUEST | 4,763.75 |
| INTENDED MISSION SUPPORT | 646,058 | 644,496 | 1,562- | 0.24- | | |

REGION/SYNOD = 04C ARKANSAS-OKLAHOMA SYNOD ELCA

| SUMMARY OF CONGREGATIONAL INFORMATION | | | | | STATISTICAL ANALYSIS | | | | |
|--|---------------|---------|------------------|---------|---|---------|-----------------|---------|--|
| | 1997 | 1998 | CHANGE | PCT | | | | | |
| WORSHIP SERVICES | | | | | | | | | |
| TOTAL ATNDCE AT WORSHIP EACH WEEK | 7,388 | 7,272 | 116- | 1.57- | | | | | |
| AV SUNDAY ATTENDANCE PER CONG | 127 | 125 | 2- | 1.57- | | | | | |
| PCT BAPT MBRS ATTENDING WORSHIP | 43.29 | 43.41 | 0.12+ | 0.27+ | | | | | |
| CONGS REPORTING ETHNIC GROUP MEMBERS | | | | | PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS | | | | |
| WHITE | 57 | 57 | 0+ | 0.00+ | WHITE | 96.61 | | | |
| AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 16 | 17 | 1+ | 6.25+ | AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 28.81 | | | |
| AFRICAN AMERICAN/BLACK | 18 | 16 | 2- | 11.11- | AFRICAN AMERICAN/BLACK | 27.11 | | | |
| ASIAN/PACIFIC ISLANDER | 8 | 11 | 3+ | 37.50+ | ASIAN/PACIFIC ISLANDER | 18.64 | | | |
| HISPANIC/SPANISH | 16 | 17 | 1+ | 6.25+ | HISPANIC/SPANISH | 28.81 | | | |
| OTHER | 5 | 3 | 2- | 40.00- | OTHER | 5.08 | | | |
| TOTAL ETHNIC BAPTIZED MEMBERSHIP | | | | | PERCENT ETHNIC BAPTIZED MEMBERSHIP | | | | |
| WHITE | 16,354 | 16,034 | 320- | 1.95- | WHITE | 95.71 | | | |
| WHITE HISPANIC | 49 | 50 | 1+ | 2.04+ | WHITE HISPANIC | 0.29 | | | |
| AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 193 | 198 | 5+ | 2.59+ | AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 1.18 | | | |
| AMER IND/AK NAT HISPANIC | 0 | 0 | 0+ | 0.00+ | AMER IND/AK NAT HISPANIC | 0.00 | | | |
| AFRICAN AMERICAN/BLACK | 434 | 430 | 4- | 0.92- | AFRICAN AMERICAN/BLACK | 2.56 | | | |
| AFRICAN AMERICAN/BLACK HISPANIC | 0 | 0 | 0+ | 0.00+ | AFRICAN AMERICAN/BLACK HISPANIC | 0.00 | | | |
| ASIAN/PACIFIC ISLANDER | 22 | 27 | 5+ | 22.72+ | ASIAN/PACIFIC ISLANDER | 0.16 | | | |
| ASIAN/PACIFIC ISLANDER HISPANIC | 0 | 0 | 0+ | 0.00+ | ASIAN/PACIFIC ISLANDER HISPANIC | 0.00 | | | |
| OTHER | 14 | 8 | 6- | 42.85- | OTHER | 0.04 | | | |
| OTHER HISPANIC | 3 | 7 | 4+ | 133.33+ | OTHER HISPANIC | 0.04 | | | |
| DISTRIBUTION OF CONGREGATIONS BY SIZE | | | | | | | | | |
| SIZE OF CONGS | CONGREGATIONS | | BAPTIZED MEMBERS | | CONFIRMED MEMBERS | | | | |
| | TOTAL CONGS | PERCENT | TOTAL BAPT MBRS | PERCENT | TOTAL CONGS | PERCENT | TOTAL CONF MBRS | PERCENT | |
| 0 | 1 | 1.69 | 0 | 0.00 | 1 | 1.69 | 0 | 0.00 | |
| VERY SMALL 1-175 | 28 | 47.45 | 3,185 | 19.01 | 31 | 52.54 | 2,861 | 21.84 | |
| SMALL 176-350 | 14 | 23.72 | 3,589 | 21.42 | 15 | 25.42 | 3,559 | 27.18 | |
| MODERATELY SMALL 351-500 | 5 | 8.47 | 2,024 | 12.08 | 7 | 11.86 | 2,963 | 22.62 | |
| MEDIUM SIZED 501-700 | 6 | 10.16 | 3,306 | 19.73 | 1 | 1.69 | 605 | 4.62 | |
| MODERATELY LARGE 701-950 | 2 | 3.38 | 1,578 | 9.42 | 4 | 6.77 | 3,106 | 23.72 | |
| LARGE 951-1,500 | 3 | 5.08 | 3,069 | 18.32 | 0 | 0.00 | 0 | 0.00 | |
| VERY LARGE 1,501 AND OVER | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | |

LEARNING MINISTRY FORM C SUMMARY FOR 1998

| CONG RESPOND: | 43 SUNDAY CHURCH SCHOOL | | VACATION BIBLE SCH | | ***** S.C.S. CURRICULUM USED ***** | | | | | | |
|-----------------|-------------------------|--------|--------------------|--------|------------------------------------|-----|-----------------|-------|-------------|-----|-----|
| AGE GROUP | LEADERS | PUPILS | LEADERS | PUPILS | GOOD NEWS | WIT | OTHER AUGS/FORT | LC-MS | OTHER DENOM | IND | OWN |
| C1 NURSERY ROLL | 24 | 158 | 7 | 17 | 0 | 1 | 2 | 2 | 0 | 0 | 3 |
| AGE 2 | 25 | 59 | 15 | 31 | 0 | 3 | 1 | 1 | 1 | 2 | 4 |
| AGE 3 | 35 | 122 | 14 | 35 | 7 | 5 | 0 | 3 | 0 | 3 | 5 |
| AGE 4 | 25 | 102 | 18 | 45 | 9 | 3 | 0 | 2 | 1 | 2 | 2 |
| AGE 5 | 35 | 169 | 23 | 77 | 8 | 5 | 3 | 2 | 2 | 4 | 3 |
| GRADE 1 | 22 | 107 | 16 | 49 | 10 | 5 | 3 | 2 | 0 | 4 | 0 |
| GRADE 2 | 29 | 124 | 38 | 47 | 8 | 4 | 2 | 2 | 0 | 2 | 2 |
| GRADE 3 | 28 | 168 | 47 | 118 | 10 | 3 | 4 | 1 | 1 | 4 | 2 |
| GRADE 4 | 27 | 129 | 41 | 86 | 7 | 5 | 4 | 1 | 2 | 3 | 1 |
| GRADE 5 | 31 | 169 | 19 | 72 | 8 | 4 | 2 | 3 | 1 | 2 | 5 |
| GRADE 6 | 16 | 87 | 7 | 25 | 3 | 5 | 3 | 1 | 0 | 3 | 2 |
| GRADE 7 | 32 | 146 | 6 | 26 | 2 | 5 | 7 | 3 | 2 | 3 | 4 |
| GRADE 8 | 21 | 143 | 88 | 222 | 0 | 5 | 7 | 3 | 1 | 1 | 4 |
| GRADE 9 | 21 | 144 | 6 | 6 | 0 | 2 | 6 | 1 | 1 | 5 | 5 |
| GRADE 10-12 | 21 | 290 | 4 | 2 | 1 | 2 | 7 | 1 | 1 | 5 | 3 |
| POST HIGH | 2 | 11 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| ADULT | 87 | 847 | 17 | 49 | 1 | 0 | 9 | 1 | 2 | 4 | 9 |
| SPECIAL ED | 3 | 62 | 1 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| HOME STUDY | 7 | 61 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 2 |
| TOTAL | 491 | 3,098 | 367 | 912 | 74 | 57 | 60 | 29 | 15 | 48 | 59 |

| | |
|----------------------|------------------|
| C1 HAD SUNDAY SCHOOL | HAD BIBLE SCHOOL |
| YES 41 | YES 27 |
| NO 2 | NO 12 |
| NO RESP 0 | NO RESP 4 |

| | |
|----------------------------------|-------------|
| VACATION BIBLE SCHOOL CURRICULUM | |
| AUGS/FORT 13 | STANDARD 0 |
| CONCORDIA 2 | GROUP 2 |
| GOSPEL LIGHT 2 | OTHER 4 |
| DAVID COOK 0 | CREAT OWN 3 |

| | |
|--------------------------------|--------------|
| C2 INITIATIVES FOR NEW CENTURY | |
| YES 8 | DON'T KNOW 9 |
| NO 23 | NO RESP 3 |

| | |
|--------------------------------------|----------------|
| C3 WORSHIP AND SACRAMENTAL PRACTICES | |
| NUMBER OF SUNDAY AM WORSHIP SERVICES | |
| ONE 22 | FOUR 0 |
| TWO 19 | FIVE OR MORE 0 |
| THREE 1 | NO RESP 1 |
| FREQUENCY OF HOLY COMMUNION | |
| WEEKLY 14 | MON+FESTS 2 |
| TWICE MONTH 6 | QUARTERLY 0 |
| 2XMON+FESTS 19 | OTHER 0 |
| MONTHLY 1 | NO RESP 1 |

| | |
|-------------------------------------|------------|
| WEEKLY WITH ANOTHER WORSHIP SERVICE | |
| YES 1 | NO RESP 21 |
| NO 21 | |

| | |
|--|-------------|
| C3 (CONTINUED) | |
| CHILDREN'S AGE AT FIRST HOLY COMMUNION | |
| AFTER CONFIR 2 | GRADE 2 2 |
| GRADE 6+ 6 | K OR GR 1 1 |
| GRADE 5 25 | AFTER BAP 2 |
| GRADE 3 OR 4 4 | INFANCY 0 |
| | NO RESP 1 |
| DISTRIBUTION | |
| WINE ONLY 11 | |
| JUICE & WINE 29 | |
| NONALCOHOLIC 0 | |
| NO RESP 3 | |

| | |
|--|------|
| C4 ADMINISTRATION | |
| CONSTITUTION REVISED | |
| YES 28 | NO 9 |
| NO RESP 6 | |
| USE COMPUTER | |
| YES 40 | NO 2 |
| NO RESP 1 | |
| HAVE CD-ROM | |
| YES 31 | NO 8 |
| NO RESP 4 | |
| 4,749 NUMBER OF HOUSEHOLDS | |
| 11 PAID STAFF OF CONGS WITH DISABILITIES | |

| | |
|------------------|------|
| C5 WOMEN'S GROUP | |
| YES 38 | NO 3 |
| NO RESP 2 | |

| | |
|--|----|
| C6 PRORGRAMS AND SERVICES TO OLDER PERSONS | |
| SR CENTER | 5 |
| MEALS ON WHEELS | 5 |
| HOUSING | 1 |
| TRANSPORTATION | 8 |
| HEALTH ED | 6 |
| MENTAL HEALTH ED | 3 |
| RETIRE PLANNING | 6 |
| SOCIAL ACTIVITIES | 19 |
| ED ACTIVITIES | 18 |
| VISIT SHUT-INS | 19 |
| RESPITE SRV | 5 |

| | |
|-------------------|-------|
| CROP WALK IN 1998 | |
| YES 13 | NO 24 |
| NO RESP 6 | |

| | |
|-------------------------------------|-------|
| ADULT PARTICIPANTS IN NON-SUNDAY ED | |
| BIBLE STUDY | 1,157 |
| PRAYER GROUPS | 253 |
| SPIRITUAL GIFT | 220 |
| MIDWEEK MINISTRIES | 635 |
| MIN IN DAILY LIFE CONV | 422 |
| MENTORING YOUTH | 83 |
| SUPPORT GROUPS | 163 |
| PROMISE KEEPERS | 26 |
| MEN IN MISSION EVENTS | 67 |

| | |
|-----------------------------|------|
| USED VIDEOCASSETTES IN 1998 | |
| YES 36 | NO 5 |
| NO RESP 2 | |

| | |
|--------------------------|-------|
| USED MOSAIC ONCE IN 1998 | |
| YES 19 | NO 20 |
| NO RESP 4 | |

PROGRAM: CD180BN
04C ARKANSAS-OKLAHOMA SYNOD ELCA

EVANGELICAL LUTHERAN CHURCH IN AMERICA
LEARNING MINISTRY FORM C SUMMARY FOR 1998

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C7 CONG-TO-CONG SUPPORT
RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN 1998

| | | | | | | | |
|-----|---|----|----|-------------|---|-----------|--------|
| YES | 3 | NO | 38 | NO RESPONSE | 2 | AMOUNT \$ | 10,260 |
|-----|---|----|----|-------------|---|-----------|--------|

GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONGREGATION IN 1998

| | | | | | | | |
|-----|----|----|----|-------------|---|-----------|--------|
| YES | 11 | NO | 30 | NO RESPONSE | 2 | AMOUNT \$ | 23,085 |
|-----|----|----|----|-------------|---|-----------|--------|

WOULD CONSIDER BEING A MISSION PARTNER IN 1999

| | | | | | |
|-----|---|----|----|-------------|----|
| YES | 6 | NO | 20 | NO RESPONSE | 17 |
|-----|---|----|----|-------------|----|

REGION/SYNOD = 04D N TEXAS-N LOUISIANA SYNOD ELCA

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS | |
|---|--------|--------|--------|--------|--------------------------------------|--------|
| SUMMARY OF MEMBERSHIP STATISTICS | | | | | AVERAGES PER CONGREGATIONS REPORTING | |
| TOTALS -- END OF YEAR | | | | | | |
| TOTAL NUMBER OF CONGREGATIONS | 117 | 117 | 0+ | 0.00+ | | |
| BAPTIZED MEMBERS | 37,359 | 37,655 | 296+ | 0.79+ | BAPTIZED MEMBERS (/115) | 327.43 |
| CONFIRMED MEMBERS | 28,220 | 28,340 | 120+ | 0.42+ | CONFIRMED MEMBERS (/115) | 246.43 |
| COMMUNING MEMBERS -- CONFIRMED | 22,885 | 23,028 | 143+ | 0.62+ | COMMUNING MBRS - CONF (/115) | 200.24 |
| COMMUNING MEMBERS -- UNCONFIRMED | 2,505 | 2,718 | 213+ | 8.50+ | COMMUN MBRS - UNCONF (/115) | 23.63 |
| COMMUNED AND CONTRIBUTED | 20,865 | 20,871 | 6+ | 0.02+ | COMMUNED AND CONTRIB (/113) | 184.69 |
| ANALYSIS OF MEMBERSHIP GAINS AND LOSSES | | | | | | |
| BAPTIZED MEMBERS -- ACCESSIONS | | | | | | |
| BY BAPTISM - CHILDREN UNDER 16 | 652 | 657 | 5+ | 0.76+ | | |
| BY BAPTISM - ADULTS 16 AND OLDER | 84 | 65 | 19- | 22.61- | | |
| BY AFFIRMATION OF FAITH | 817 | 740 | 77- | 9.42- | | |
| BY TRANSFER FROM ELCA CONGS | 1,300 | 1,252 | 48- | 3.69- | | |
| BY TRANSFER FROM OTHER LUTHERAN CONGS | 257 | 160 | 97- | 37.74- | | |
| FROM NON-LUTHERAN CONGREGATIONS | 349 | 252 | 97- | 27.79- | | |
| FROM OTHER SOURCES AND STAT ADJS | 98 | 177 | 79+ | 80.61+ | | |
| TOTAL ACCESSIONS -- BAPT MBRS | 3,557 | 3,303 | 254- | 7.14- | | |
| BAPTIZED MEMBERS -- LOSSES | | | | | | |
| BY DEATH | 288 | 300 | 12+ | 4.16+ | | |
| BY TRANSFER TO ELCA CONGS | 901 | 743 | 158- | 17.53- | | |
| BY TRANSFER TO OTHER LUTHERAN CONGS | 236 | 208 | 28- | 11.86- | | |
| TO NON-LUTHERAN CONGREGATIONS | 319 | 341 | 22+ | 6.89+ | | |
| FOR OTHER REASONS AND STAT ADJS | 1,762 | 1,339 | 423- | 24.00- | | |
| TOTAL LOSSES -- BAPT MBRS | 3,506 | 2,931 | 575- | 16.40- | | |
| CONFIRMED MEMBERS -- ACCESSIONS | | | | | | |
| BY BAPTISM - ADULTS 16 AND OLDER | 61 | 63 | 2+ | 3.27+ | | |
| BY AFFIRMATION OF FAITH | 621 | 511 | 110- | 17.71- | | |
| BY TRANSFER FROM ELCA CONGS | 935 | 879 | 56- | 5.98- | | |
| BY TRANSFER FROM OTHER LUTHERAN CONGS | 193 | 114 | 79- | 40.93- | | |
| FROM NON-LUTHERAN CONGREGATIONS | 255 | 176 | 79- | 30.98- | | |
| FROM OTHER SOURCES AND STAT ADJS | 88 | 116 | 28+ | 31.81+ | | |
| BAPTIZED MEMBERS CONFIRMED | 455 | 432 | 23- | 5.05- | | |
| TOTAL ACCESSIONS -- CONF MBRS | 2,608 | 2,291 | 317- | 12.15- | | |
| CONFIRMED MEMBERS -- LOSSES | | | | | | |
| BY DEATH | 289 | 291 | 2+ | 0.69+ | | |
| BY TRANSFER TO ELCA CONGS | 638 | 515 | 123- | 19.27- | | |
| BY TRANSFER TO OTHER LUTHERAN CONGS | 171 | 151 | 20- | 11.69- | | |
| TO NON-LUTHERAN CONGREGATIONS | 200 | 202 | 2+ | 1.00+ | | |
| FOR OTHER REASONS AND STAT ADJS | 1,194 | 963 | 231- | 19.34- | | |
| TOTAL LOSSES -- CONF MBRS | 2,492 | 2,122 | 370- | 14.84- | | |
| TOTAL ASSOCIATE MEMBERS | 455 | ----- | | | | |

REGION/SYNOD = 04D N TEXAS-N LOUISIANA SYNOD ELCA

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS | |
|--|------------|-------------|------------|-------|---|------------|
| SUMMARY OF FINANCIAL STATISTICS | | | | | AVERAGES PER CONGREGATIONS REPORTING | |
| TOTALS -- END OF YEAR | | | | | | |
| TOTAL RECEIPTS | 24,600,852 | 24,293,743 | 307,109- | 1.24- | TOTAL RECEIPTS (/115) | 211,249.93 |
| TOTAL DISBURSEMENTS | 22,109,124 | 23,615,341 | 1,506,217+ | 6.81+ | TOTAL DISBURS (/115) | 205,350.79 |
| ASSETS, VALUE ON DEC 31 | 99,610,145 | 101,479,638 | 1,869,493+ | 1.87+ | ASSETS VAL 12-31 (/115) | 882,431.63 |
| TOTAL INDEBTEDNESS ON DEC 31 | 20,148,606 | 19,175,010 | 973,596- | 4.83- | TOTAL INDEBT (/115) | 166,739.21 |
| AVERAGE GIVING PER BAPT MEMBER | 499.42 | 517.03 | 17.61+ | 3.52+ | PERCENT--INDEBTEDNESS/ASSETS | 18.89 |
| AVERAGE GIVING PER CONF MEMBER | 661.16 | 686.98 | 25.82+ | 3.90+ | PERCENT--CONGS WITH NO DEBT | 52.13 |

DETAIL OF FINANCIAL STATISTICS

| RECEIPTS FOR REGULAR OPERATION | | | | | | |
|---------------------------------------|------------|------------|----------|--------|--|--|
| REGULAR GIVING BY MEMBERS | 15,956,572 | 16,797,476 | 840,904+ | 5.26+ | | |
| DESIGNATED GIVING BY MEMBERS | 2,701,411 | 2,671,577 | 29,834- | 1.10- | | |
| EARNED INCOME, UNRESTRICTED | 249,480 | 418,311 | 168,831+ | 67.67+ | | |
| EARNED INCOME, RESTRICTED | 201,999 | 269,306 | 67,307+ | 33.32+ | | |
| GRANTS & DO SUPPORT | 362,221 | 221,309 | 140,912- | 38.90- | | |
| CASH BORROWED | 2,843,419 | 2,315,893 | 527,526- | 18.55- | | |
| OTHER RECEIPTS | 2,285,750 | 1,599,871 | 685,879- | 30.00- | | |

| DISBURSEMENTS FOR REG OPERATION | | | | | PERCENT OF TOTAL DISBURSEMENTS | |
|--|------------|------------|------------|--------|---------------------------------------|-------|
| CURRENT OPERATING EXPENSES | 13,503,745 | 14,551,611 | 1,047,866+ | 7.75+ | CURRENT OPERATING EXPENSES | 61.61 |
| CAPITAL IMPROVEMENTS | 3,597,755 | 3,842,094 | 244,339+ | 6.79+ | CAPITAL IMPROVEMENTS | 16.26 |
| PAYMENT ON DEBTS | 2,165,066 | 2,641,650 | 476,584+ | 22.01+ | PAYMENT ON DEBTS | 11.18 |
| MISSION SUPPORT | 1,069,588 | 1,138,066 | 68,478+ | 6.40+ | MISSION SUPPORT | 4.81 |
| SPECIFIC MISSION SUPPRT-DES GIV | 46,747 | 32,169 | 14,578- | 31.18- | SPECIFIC MISSION SUPPORT (DES GIV) | 0.13 |
| WORLD HUNGR APPEAL/DISASTR RESP | 57,000 | 78,025 | 21,025+ | 36.88+ | WORLD HUNGER APPEAL/DISASTER RESPONSE | 0.33 |
| MISSION PARTNERS | 86,357 | 83,667 | 2,690- | 3.11- | MISSION PARTNERS | 0.35 |
| VISION FOR MISSION | 859 | 817 | 42- | 4.88- | VISION FOR MISSION | 0.00 |
| MISSIONARY SPONSORSHIP | 18,730 | 18,266 | 464- | 2.47- | MISSIONARY SPONSORSHIP | 0.07 |
| SYNODICAL BENEVOLENCES | 131,694 | 142,983 | 11,289+ | 8.57+ | SYNODICAL BENEVOLENCES | 0.60 |
| LOCAL COMMUNITY BENEVOLENCES | 295,924 | 364,401 | 68,477+ | 23.14+ | LOCAL COMMUNITY BENEVOLENCES | 1.54 |
| OTHER BENEVOLENCES | 121,446 | 83,912 | 37,534- | 30.90- | OTHER BENEVOLENCES | 0.35 |
| OTHER EXPENSES | 1,014,213 | 637,680 | 376,533- | 37.12- | OTHER EXPENSES | 2.70 |

| ASSETS, VALUE ON DEC 31 | | | | |
|--------------------------------|------------|------------|------------|--------|
| CHURCH EDIFICE AND LOT | 79,748,096 | 82,260,406 | 2,512,310+ | 3.15+ |
| PARISH HOUSE AND LOT | 3,208,280 | 4,348,885 | 1,140,605+ | 35.55+ |
| PARSONAGE(S) AND LOT(S) | 2,759,849 | 2,916,749 | 156,900+ | 5.68+ |
| OTHER REAL ESTATE | 1,343,732 | 1,034,875 | 308,857- | 22.98- |
| ENDOWMENT AND MEMORIAL FUNDS | 4,164,771 | 4,287,326 | 122,555+ | 2.94+ |
| CASH, SAVINGS, BONDS, ETC. | 5,346,527 | 5,526,626 | 180,099+ | 3.36+ |
| OTHER ASSETS | 3,038,890 | 1,104,771 | 1,934,119- | 63.64- |

| BEQUESTS RECEIVED DURING YEAR | | | | | | |
|--------------------------------------|-----------|-----------|----------|--------|-----------------------------------|----------|
| NUMBER OF BEQUESTS RECEIVED | 149 | 23 | 126- | 84.56- | NUMBER OF BEQUESTS PER 100 DEATHS | 7.66 |
| TOTAL VALUE OF BEQUESTS RECEIVED | 27,267 | 45,758 | 18,491+ | 67.81+ | AVERAGE VALUE PER BEQUEST | 1,989.47 |
| INTENDED MISSION SUPPORT | 1,090,492 | 1,225,314 | 134,822+ | 12.36+ | | |

REGION/SYNOD = 04D N TEXAS-N LOUISIANA SYNOD ELCA

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS |
|--|--------|--------|---|---------|--|
| SUMMARY OF CONGREGATIONAL INFORMATION | | | | | |
| WORSHIP SERVICES | | | | | |
| TOTAL ATNDCE AT WORSHIP EACH WEEK | 15,094 | 15,093 | 1- | 0.00+ | |
| AV SUNDAY ATTENDANCE PER CONG | 131 | 131 | 0+ | 0.00+ | |
| PCT BAPT MBRS ATTENDING WORSHIP | 40.40 | 40.08 | 0.32- | 0.79- | |
| CONGS REPORTING ETHNIC GROUP MEMBERS | | | PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS | | |
| WHITE | 113 | 113 | 0+ | 0.00+ | WHITE 96.58 |
| AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 20 | 22 | 2+ | 10.00+ | AMERICAN INDIAN & ALASKA NATIVE PEOPLE 18.80 |
| AFRICAN AMERICAN/BLACK | 46 | 47 | 1+ | 2.17+ | AFRICAN AMERICAN/BLACK 40.17 |
| ASIAN/PACIFIC ISLANDER | 40 | 39 | 1- | 2.50- | ASIAN/PACIFIC ISLANDER 33.33 |
| HISPANIC/SPANISH | 72 | 73 | 1+ | 1.38+ | HISPANIC/SPANISH 62.39 |
| OTHER | 13 | 14 | 1+ | 7.69+ | OTHER 11.96 |
| TOTAL ETHNIC BAPTIZED MEMBERSHIP | | | PERCENT ETHNIC BAPTIZED MEMBERSHIP | | |
| WHITE | 35,883 | 35,861 | 22- | 0.06- | WHITE 95.23 |
| WHITE HISPANIC | 604 | 632 | 28+ | 4.63+ | WHITE HISPANIC 1.67 |
| AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 55 | 71 | 16+ | 29.09+ | AMERICAN INDIAN & ALASKA NATIVE PEOPLE 0.18 |
| AMER IND/AK NAT HISPANIC | 0 | 0 | 0+ | 0.00+ | AMER IND/AK NAT HISPANIC 0.00 |
| AFRICAN AMERICAN/BLACK | 441 | 452 | 11+ | 2.49+ | AFRICAN AMERICAN/BLACK 1.20 |
| AFRICAN AMERICAN/BLACK HISPANIC | 25 | 18 | 7- | 28.00- | AFRICAN AMERICAN/BLACK HISPANIC 0.04 |
| ASIAN/PACIFIC ISLANDER | 178 | 196 | 18+ | 10.11+ | ASIAN/PACIFIC ISLANDER 0.52 |
| ASIAN/PACIFIC ISLANDER HISPANIC | 4 | 3 | 1- | 25.00- | ASIAN/PACIFIC ISLANDER HISPANIC 0.00 |
| OTHER | 155 | 409 | 254+ | 163.87+ | OTHER 1.08 |
| OTHER HISPANIC | 14 | 13 | 1- | 7.14- | OTHER HISPANIC 0.03 |

DISTRIBUTION OF CONGREGATIONS BY SIZE

| | SIZE OF CONGS | CONGREGATIONS | | BAPTIZED MEMBERS | | CONFIRMED MEMBERS | | | |
|------------------|----------------|---------------|---------|------------------|---------|-------------------|---------|-----------------|---------|
| | | TOTAL CONGS | PERCENT | TOTAL BAPT MBRS | PERCENT | TOTAL CONGS | PERCENT | TOTAL CONF MBRS | PERCENT |
| | 0 | 2 | 1.70 | 0 | 0.00 | 2 | 1.70 | 0 | 0.00 |
| VERY SMALL | 1-175 | 45 | 38.46 | 4,593 | 12.19 | 58 | 49.57 | 5,596 | 19.74 |
| SMALL | 176-350 | 32 | 27.35 | 8,415 | 22.34 | 33 | 28.20 | 8,489 | 29.95 |
| MODERATELY SMALL | 351-500 | 17 | 14.52 | 7,067 | 18.76 | 12 | 10.25 | 5,160 | 18.20 |
| MEDIUM SIZED | 501-700 | 9 | 7.69 | 5,325 | 14.14 | 6 | 5.12 | 3,405 | 12.01 |
| MODERATELY LARGE | 701-950 | 7 | 5.98 | 5,434 | 14.43 | 4 | 3.41 | 3,220 | 11.36 |
| LARGE | 951-1,500 | 4 | 3.41 | 4,899 | 13.01 | 1 | 0.85 | 951 | 3.35 |
| VERY LARGE | 1,501 AND OVER | 1 | 0.85 | 1,922 | 5.10 | 1 | 0.85 | 1,519 | 5.35 |

LEARNING MINISTRY FORM C SUMMARY FOR 1998

| CONG RESPOND: | | | 86 SUNDAY CHURCH SCHOOL | | VACATION BIBLE SCH | | ***** S.C.S. CURRICULUM USED ***** | | | | |
|-----------------|---------|--------|-------------------------|--------|--------------------|-----|------------------------------------|-------|-------------|-----|-----|
| AGE GROUP | LEADERS | PUPILS | LEADERS | PUPILS | GOOD NEWS | WIT | OTHER AUGS/FORT | LC-MS | OTHER DENOM | IND | OWN |
| C1 NURSERY ROLL | 32 | 165 | 20 | 61 | 2 | 0 | 4 | 1 | | 3 | 2 |
| AGE 2 | 38 | 151 | 16 | 101 | 9 | 3 | 3 | 0 | 0 | 5 | 0 |
| AGE 3 | 69 | 287 | 75 | 283 | 15 | 11 | 5 | 2 | 0 | 8 | 1 |
| AGE 4 | 77 | 285 | 112 | 344 | 11 | 14 | 7 | 3 | 0 | 8 | 0 |
| AGE 5 | 67 | 351 | 69 | 307 | 13 | 10 | 6 | 2 | 0 | 12 | 0 |
| GRADE 1 | 61 | 290 | 53 | 238 | 14 | 13 | 4 | 2 | 0 | 10 | 1 |
| GRADE 2 | 79 | 358 | 83 | 311 | 11 | 9 | 8 | 3 | 0 | 9 | 1 |
| GRADE 3 | 63 | 323 | 72 | 291 | 15 | 11 | 2 | 2 | 1 | 9 | 1 |
| GRADE 4 | 69 | 357 | 94 | 408 | 12 | 9 | 5 | 3 | 0 | 7 | 1 |
| GRADE 5 | 69 | 335 | 73 | 273 | 13 | 12 | 3 | 2 | 0 | 10 | 3 |
| GRADE 6 | 54 | 277 | 41 | 154 | 9 | 11 | 6 | 2 | 0 | 6 | 2 |
| GRADE 7 | 59 | 345 | 6 | 37 | 3 | 9 | 8 | 2 | 0 | 12 | 5 |
| GRADE 8 | 52 | 325 | 38 | 5 | 2 | 6 | 9 | 1 | 0 | 12 | 3 |
| GRADE 9 | 52 | 256 | 0 | 10 | 2 | 6 | 8 | 0 | 0 | 11 | 8 |
| GRADE 10-12 | 66 | 467 | 3 | 18 | 1 | 4 | 8 | 0 | 0 | 14 | 6 |
| POST HIGH | 10 | 86 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 2 |
| ADULT | 164 | 2,287 | 104 | 132 | 1 | 2 | 21 | 0 | 0 | 8 | 24 |
| SPECIAL ED | 7 | 29 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| HOME STUDY | 26 | 217 | 22 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 4 |
| TOTAL | 1,114 | 7,191 | 881 | 2,973 | 134 | 130 | 108 | 25 | 1 | 146 | 65 |

| | |
|----------------------------------|------------------|
| C1 HAD SUNDAY SCHOOL | HAD BIBLE SCHOOL |
| YES 82 | YES 60 |
| NO 4 | NO 18 |
| NO RESP 0 | NO RESP 8 |
| VACATION BIBLE SCHOOL CURRICULUM | |
| AUGS/FORT 31 | STANDARD 3 |
| CONCORDIA 3 | GROUP 3 |
| GOSPEL LIGHT 8 | OTHER 8 |
| DAVID COOK 2 | CREAT OWN 4 |

| | |
|--|-------------|
| C3 (CONTINUED) | |
| CHILDREN'S AGE AT FIRST HOLY COMMUNION | |
| AFTER CONFIR 17 | GRADE 2 3 |
| GRADE 6+ 4 | K OR GR 1 2 |
| GRADE 5 37 | AFTER BAP 9 |
| GRADE 3 OR 4 9 | INFANCY 3 |
| | NO RESP 2 |
| DISTRIBUTION | |
| WINE ONLY 26 | |
| JUICE & WINE 57 | |
| NONALCOHOLIC 0 | |
| NO RESP 3 | |

| | |
|--|----|
| C6 PRORGRAMS AND SERVICES TO OLDER PERSONS | |
| SR CENTER | 9 |
| MEALS ON WHEELS | 16 |
| HOUSING | 1 |
| TRANSPORTATION | 17 |
| HEALTH ED | 7 |
| MENTAL HEALTH ED | 5 |
| RETIRE PLANNING | 6 |
| SOCIAL ACTIVITIES | 39 |
| ED ACTIVITIES | 24 |
| VISIT SHUT-INS | 46 |
| RESPITE SRV | 6 |

| | |
|--------------------------------|--------------|
| C2 INITIATIVES FOR NEW CENTURY | |
| YES 26 | DON'T KNOW 7 |
| NO 48 | NO RESP 5 |

| | | |
|---|-------|-----------|
| C4 ADMINISTRATION | | |
| CONSTITUTION REVISED | | |
| YES 46 | NO 32 | NO RESP 8 |
| USE COMPUTER | | |
| YES 70 | NO 15 | NO RESP 1 |
| HAVE CD-ROM | | |
| YES 57 | NO 22 | NO RESP 7 |
| 9,487 NUMBER OF HOUSEHOLDS | | |
| 6 PAID STAFF OF CONGS WITH DISABILITIES | | |

| | | |
|-------------------------------------|-------|------------|
| CROP WALK IN 1998 | | |
| YES 19 | NO 57 | NO RESP 10 |
| ADULT PARTICIPANTS IN NON-SUNDAY ED | | |
| BIBLE STUDY | 2,824 | |
| PRAYER GROUPS | 1,004 | |
| SPIRITUAL GIFT | 554 | |
| MIDWEEK MINISTRIES | 1,760 | |
| MIN IN DAILY LIFE CONV | 52 | |
| MENTORING YOUTH | 314 | |
| SUPPORT GROUPS | 365 | |
| PROMISE KEEPERS | 75 | |
| MEN IN MISSION EVENTS | 155 | |

| | |
|--------------------------------------|----------------|
| C3 WORSHIP AND SACRAMENTAL PRACTICES | |
| NUMBER OF SUNDAY AM WORSHIP SERVICES | |
| ONE 49 | FOUR 2 |
| TWO 28 | FIVE OR MORE 1 |
| THREE 5 | NO RESP 1 |
| FREQUENCY OF HOLY COMMUNION | |
| WEEKLY 39 | MON+FESTS 7 |
| TWICE MONTH 14 | QUARTERLY 0 |
| 2XMON+FESTS 19 | OTHER 0 |
| MONTHLY 7 | NO RESP 0 |
| WEEKLY WITH ANOTHER WORSHIP SERVICE | |
| YES 5 | NO RESP 43 |
| NO 38 | |

| | | |
|------------------|-------|-----------|
| C5 WOMEN'S GROUP | | |
| YES 60 | NO 22 | NO RESP 4 |

| | | |
|-----------------------------|-------|-----------|
| USED VIDEOCASSETTES IN 1998 | | |
| YES 62 | NO 20 | NO RESP 4 |
| USED MOSAIC ONCE IN 1998 | | |
| YES 22 | NO 58 | NO RESP 6 |

PROGRAM: CD180BN
04D N TEXAS-N LOUISIANA SYNOD ELCA

EVANGELICAL LUTHERAN CHURCH IN AMERICA
LEARNING MINISTRY FORM C SUMMARY FOR 1998

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C7 CONG-TO-CONG SUPPORT
RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN 1998

| | | | | | | | |
|-----|---|----|----|-------------|---|-----------|--------|
| YES | 7 | NO | 77 | NO RESPONSE | 2 | AMOUNT \$ | 27,100 |
|-----|---|----|----|-------------|---|-----------|--------|

GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONGREGATION IN 1998

| | | | | | | | |
|-----|----|----|----|-------------|---|-----------|--------|
| YES | 34 | NO | 46 | NO RESPONSE | 6 | AMOUNT \$ | 88,455 |
|-----|----|----|----|-------------|---|-----------|--------|

WOULD CONSIDER BEING A MISSION PARTNER IN 1999

| | | | | | |
|-----|----|----|----|-------------|----|
| YES | 21 | NO | 30 | NO RESPONSE | 35 |
|-----|----|----|----|-------------|----|

REGION/SYNOD = 04E SOUTHWESTERN TEXAS SYNOD ELCA

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS | |
|---|--------|--------|--------|--------|--------------------------------------|--------|
| SUMMARY OF MEMBERSHIP STATISTICS | | | | | AVERAGES PER CONGREGATIONS REPORTING | |
| TOTALS -- END OF YEAR | | | | | | |
| TOTAL NUMBER OF CONGREGATIONS | 178 | 177 | 1- | 0.56- | | |
| BAPTIZED MEMBERS | 73,074 | 72,631 | 443- | 0.60- | BAPTIZED MEMBERS (/174) | 417.41 |
| CONFIRMED MEMBERS | 57,100 | 56,785 | 315- | 0.55- | CONFIRMED MEMBERS (/174) | 326.35 |
| COMMUNING MEMBERS -- CONFIRMED | 44,027 | 44,196 | 169+ | 0.38+ | COMMUNING MBRS - CONF (/174) | 254.00 |
| COMMUNING MEMBERS -- UNCONFIRMED | 3,640 | 3,832 | 192+ | 5.27+ | COMMUN MBRS - UNCONF (/174) | 22.02 |
| COMMUNED AND CONTRIBUTED | 39,840 | 39,529 | 311- | 0.78- | COMMUNED AND CONTRIB (/171) | 231.16 |
| ANALYSIS OF MEMBERSHIP GAINS AND LOSSES | | | | | | |
| BAPTIZED MEMBERS -- ACCESSIONS | | | | | | |
| BY BAPTISM - CHILDREN UNDER 16 | 1,162 | 1,112 | 50- | 4.30- | | |
| BY BAPTISM - ADULTS 16 AND OLDER | 156 | 169 | 13+ | 8.33+ | | |
| BY AFFIRMATION OF FAITH | 1,021 | 965 | 56- | 5.48- | | |
| BY TRANSFER FROM ELCA CONGS | 1,547 | 1,614 | 67+ | 4.33+ | | |
| BY TRANSFER FROM OTHER LUTHERAN CONGS | 340 | 262 | 78- | 22.94- | | |
| FROM NON-LUTHERAN CONGREGATIONS | 326 | 344 | 18+ | 5.52+ | | |
| FROM OTHER SOURCES AND STAT ADJS | 423 | 334 | 89- | 21.04- | | |
| TOTAL ACCESSIONS -- BAPT MBRS | 4,975 | 4,800 | 175- | 3.51- | | |
| BAPTIZED MEMBERS -- LOSSES | | | | | | |
| BY DEATH | 837 | 814 | 23- | 2.74- | | |
| BY TRANSFER TO ELCA CONGS | 1,139 | 1,066 | 73- | 6.40- | | |
| BY TRANSFER TO OTHER LUTHERAN CONGS | 180 | 239 | 59+ | 32.77+ | | |
| TO NON-LUTHERAN CONGREGATIONS | 357 | 376 | 19+ | 5.32+ | | |
| FOR OTHER REASONS AND STAT ADJS | 2,489 | 2,463 | 26- | 1.04- | | |
| TOTAL LOSSES -- BAPT MBRS | 5,002 | 4,958 | 44- | 0.87- | | |
| CONFIRMED MEMBERS -- ACCESSIONS | | | | | | |
| BY BAPTISM - ADULTS 16 AND OLDER | 131 | 138 | 7+ | 5.34+ | | |
| BY AFFIRMATION OF FAITH | 790 | 768 | 22- | 2.78- | | |
| BY TRANSFER FROM ELCA CONGS | 1,139 | 1,197 | 58+ | 5.09+ | | |
| BY TRANSFER FROM OTHER LUTHERAN CONGS | 268 | 175 | 93- | 34.70- | | |
| FROM NON-LUTHERAN CONGREGATIONS | 258 | 258 | 0+ | 0.00+ | | |
| FROM OTHER SOURCES AND STAT ADJS | 332 | 286 | 46- | 13.85- | | |
| BAPTIZED MEMBERS CONFIRMED | 844 | 849 | 5+ | 0.59+ | | |
| TOTAL ACCESSIONS -- CONF MBRS | 3,762 | 3,671 | 91- | 2.41- | | |
| CONFIRMED MEMBERS -- LOSSES | | | | | | |
| BY DEATH | 833 | 792 | 41- | 4.92- | | |
| BY TRANSFER TO ELCA CONGS | 868 | 804 | 64- | 7.37- | | |
| BY TRANSFER TO OTHER LUTHERAN CONGS | 142 | 172 | 30+ | 21.12+ | | |
| TO NON-LUTHERAN CONGREGATIONS | 272 | 283 | 11+ | 4.04+ | | |
| FOR OTHER REASONS AND STAT ADJS | 1,553 | 1,660 | 107+ | 6.88+ | | |
| TOTAL LOSSES -- CONF MBRS | 3,668 | 3,711 | 43+ | 1.17+ | | |
| TOTAL ASSOCIATE MEMBERS | 1,486 | ----- | | | | |

REGION/SYNOD = 04E SOUTHWESTERN TEXAS SYNOD ELCA

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS | |
|----------------------------------|-------------|-------------|-------------|---------|--------------------------------------|--------------|
| SUMMARY OF FINANCIAL STATISTICS | | | | | AVERAGES PER CONGREGATIONS REPORTING | |
| TOTALS -- END OF YEAR | | | | | | |
| TOTAL RECEIPTS | 33,616,472 | 36,040,505 | 2,424,033+ | 7.21+ | TOTAL RECEIPTS (/174) | 207,129.33 |
| TOTAL DISBURSEMENTS | 32,781,037 | 33,130,449 | 349,412+ | 1.06+ | TOTAL DISBURS (/174) | 190,404.87 |
| ASSETS, VALUE ON DEC 31 | 178,284,651 | 188,785,922 | 10,501,271+ | 5.89+ | ASSETS VAL 12-31 (/174) | 1,084,976.56 |
| TOTAL INDEBTEDNESS ON DEC 31 | 15,250,016 | 16,043,197 | 793,181+ | 5.20+ | TOTAL INDEBT (/174) | 92,202.28 |
| AVERAGE GIVING PER BAPT MEMBER | 360.08 | 403.61 | 43.53+ | 12.08+ | PERCENT--INDEBTEDNESS/ASSETS | 8.49 |
| AVERAGE GIVING PER CONF MEMBER | 460.81 | 516.24 | 55.43+ | 12.02+ | PERCENT--CONGS WITH NO DEBT | 66.66 |
| DETAIL OF FINANCIAL STATISTICS | | | | | | |
| RECEIPTS FOR REGULAR OPERATION | | | | | | |
| REGULAR GIVING BY MEMBERS | 22,411,622 | 24,596,533 | 2,184,911+ | 9.74+ | | |
| DESIGNATED GIVING BY MEMBERS | 3,900,870 | 4,718,530 | 817,660+ | 20.96+ | | |
| EARNED INCOME, UNRESTRICTED | 758,918 | 846,090 | 87,172+ | 11.48+ | | |
| EARNED INCOME, RESTRICTED | 502,493 | 766,078 | 263,585+ | 52.45+ | | |
| GRANTS & DO SUPPORT | 254,624 | 273,905 | 19,281+ | 7.57+ | | |
| CASH BORROWED | 2,834,058 | 1,940,211 | 893,847- | 31.53- | | |
| OTHER RECEIPTS | 2,953,887 | 2,899,158 | 54,729- | 1.85- | | |
| DISBURSEMENTS FOR REG OPERATION | | | | | | |
| CURRENT OPERATING EXPENSES | 20,433,815 | 21,671,615 | 1,237,800+ | 6.05+ | PERCENT OF TOTAL DISBURSEMENTS | |
| CAPITAL IMPROVEMENTS | 5,426,457 | 3,545,670 | 1,880,787- | 34.65- | CURRENT OPERATING EXPENSES | 65.41 |
| PAYMENT ON DEBTS | 1,990,414 | 2,720,510 | 730,096+ | 36.68+ | CAPITAL IMPROVEMENTS | 10.70 |
| MISSION SUPPORT | 1,808,607 | 1,891,740 | 83,133+ | 4.59+ | PAYMENT ON DEBTS | 8.21 |
| SPECIFIC MISSION SUPPRT-DES GIV | 43,006 | 86,881 | 43,875+ | 102.02+ | MISSION SUPPORT | 5.70 |
| WORLD HUNGR APPEAL/DISASTR RESP | 159,318 | 205,678 | 46,360+ | 29.09+ | SPECIFIC MISSION SUPPORT (DES GIV) | 0.26 |
| MISSION PARTNERS | 54,284 | 69,118 | 14,834+ | 27.32+ | WORLD HUNGR APPEAL/DISASTER RESPONSE | 0.62 |
| VISION FOR MISSION | 10,721 | 7,101 | 3,620- | 33.76- | MISSION PARTNERS | 0.20 |
| MISSIONARY SPONSORSHIP | 28,348 | 39,130 | 10,782+ | 38.03+ | VISION FOR MISSION | 0.02 |
| SYNODICAL BENEVOLENCES | 342,004 | 374,330 | 32,326+ | 9.45+ | MISSIONARY SPONSORSHIP | 0.11 |
| LOCAL COMMUNITY BENEVOLENCES | 480,518 | 518,216 | 37,698+ | 7.84+ | SYNODICAL BENEVOLENCES | 1.12 |
| OTHER BENEVOLENCES | 151,282 | 74,921 | 76,361- | 50.47- | LOCAL COMMUNITY BENEVOLENCES | 1.56 |
| OTHER EXPENSES | 1,852,263 | 1,925,539 | 73,276+ | 3.95+ | OTHER BENEVOLENCES | 0.22 |
| | | | | | OTHER EXPENSES | 5.81 |
| ASSETS, VALUE ON DEC 31 | | | | | | |
| CHURCH EDIFICE AND LOT | 119,385,282 | 129,344,436 | 9,959,154+ | 8.34+ | | |
| PARISH HOUSE AND LOT | 20,266,647 | 19,683,657 | 582,990- | 2.87- | | |
| PARSONAGE(S) AND LOT(S) | 7,096,396 | 6,875,841 | 220,555- | 3.10- | | |
| OTHER REAL ESTATE | 6,930,068 | 5,365,430 | 1,564,638- | 22.57- | | |
| ENDOWMENT AND MEMORIAL FUNDS | 11,124,415 | 12,096,971 | 972,556+ | 8.74+ | | |
| CASH, SAVINGS, BONDS, ETC. | 9,786,918 | 12,029,475 | 2,242,557+ | 22.91+ | | |
| OTHER ASSETS | 3,694,925 | 3,390,112 | 304,813- | 8.24- | | |
| BEQUESTS RECEIVED DURING YEAR | | | | | | |
| NUMBER OF BEQUESTS RECEIVED | 32 | 37 | 5+ | 15.62+ | NUMBER OF BEQUESTS PER 100 DEATHS | 4.54 |
| TOTAL VALUE OF BEQUESTS RECEIVED | 1,044,886 | 644,259 | 400,627- | 38.34- | AVERAGE VALUE PER BEQUEST | 17,412.40 |
| INTENDED MISSION SUPPORT | 1,949,840 | 2,030,283 | 80,443+ | 4.12+ | | |

REGION/SYNOD = 04E SOUTHWESTERN TEXAS SYNOD ELCA

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS | |
|--|--------|--------|--------|---|--|-------|
| SUMMARY OF CONGREGATIONAL INFORMATION | | | | | | |
| WORSHIP SERVICES | | | | | | |
| TOTAL ATNDCE AT WORSHIP EACH WEEK | 25,494 | 25,612 | 118+ | 0.46+ | | |
| AV SUNDAY ATTENDANCE PER CONG | 147 | 147 | 0+ | 0.00+ | | |
| PCT BAPT MBRS ATTENDING WORSHIP | 34.88 | 35.26 | 0.38+ | 1.08+ | | |
| CONGS REPORTING ETHNIC GROUP MEMBERS | | | | PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS | | |
| WHITE | 168 | 167 | 1- | 0.59- | WHITE | 94.35 |
| AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 14 | 13 | 1- | 7.14- | AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 7.34 |
| AFRICAN AMERICAN/BLACK | 37 | 43 | 6+ | 16.21+ | AFRICAN AMERICAN/BLACK | 24.29 |
| ASIAN/PACIFIC ISLANDER | 34 | 34 | 0+ | 0.00+ | ASIAN/PACIFIC ISLANDER | 19.20 |
| HISPANIC/SPANISH | 116 | 122 | 6+ | 5.17+ | HISPANIC/SPANISH | 68.92 |
| OTHER | 8 | 13 | 5+ | 62.50+ | OTHER | 7.34 |
| TOTAL ETHNIC BAPTIZED MEMBERSHIP | | | | PERCENT ETHNIC BAPTIZED MEMBERSHIP | | |
| WHITE | 69,970 | 69,291 | 679- | 0.97- | WHITE | 95.40 |
| WHITE HISPANIC | 2,759 | 2,892 | 133+ | 4.82+ | WHITE HISPANIC | 3.98 |
| AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 34 | 31 | 3- | 8.82- | AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 0.04 |
| AMER IND/AK NAT HISPANIC | 1 | 3 | 2+ | 200.00+ | AMER IND/AK NAT HISPANIC | 0.00 |
| AFRICAN AMERICAN/BLACK | 126 | 139 | 13+ | 10.31+ | AFRICAN AMERICAN/BLACK | 0.19 |
| AFRICAN AMERICAN/BLACK HISPANIC | 15 | 5 | 10- | 66.66- | AFRICAN AMERICAN/BLACK HISPANIC | 0.00 |
| ASIAN/PACIFIC ISLANDER | 132 | 131 | 1- | 0.75- | ASIAN/PACIFIC ISLANDER | 0.18 |
| ASIAN/PACIFIC ISLANDER HISPANIC | 9 | 6 | 3- | 33.33- | ASIAN/PACIFIC ISLANDER HISPANIC | 0.00 |
| OTHER | 28 | 52 | 24+ | 85.71+ | OTHER | 0.07 |
| OTHER HISPANIC | 0 | 81 | 81+ | 0.00+ | OTHER HISPANIC | 0.11 |

DISTRIBUTION OF CONGREGATIONS BY SIZE

| | SIZE OF CONGS | CONGREGATIONS | | BAPTIZED MEMBERS | | CONFIRMED MEMBERS | | | |
|------------------|----------------|---------------|---------|------------------|---------|-------------------|---------|-----------------|---------|
| | | TOTAL CONGS | PERCENT | TOTAL BAPT MBRS | PERCENT | TOTAL CONGS | PERCENT | TOTAL CONF MBRS | PERCENT |
| | 0 | 3 | 1.69 | 0 | 0.00 | 3 | 1.69 | 0 | 0.00 |
| VERY SMALL | 1-175 | 52 | 29.37 | 5,527 | 7.60 | 73 | 41.24 | 7,663 | 13.49 |
| SMALL | 176-350 | 48 | 27.11 | 12,160 | 16.74 | 43 | 24.29 | 11,064 | 19.48 |
| MODERATELY SMALL | 351-500 | 27 | 15.25 | 11,525 | 15.86 | 23 | 12.99 | 9,278 | 16.33 |
| MEDIUM SIZED | 501-700 | 16 | 9.03 | 9,109 | 12.54 | 14 | 7.90 | 8,186 | 14.41 |
| MODERATELY LARGE | 701-950 | 14 | 7.90 | 11,261 | 15.50 | 14 | 7.90 | 11,639 | 20.49 |
| LARGE | 951-1,500 | 13 | 7.34 | 15,532 | 21.38 | 6 | 3.38 | 7,443 | 13.10 |
| VERY LARGE | 1,501 AND OVER | 4 | 2.25 | 7,517 | 10.34 | 1 | 0.56 | 1,512 | 2.66 |

| CONG RESPOND: 163 SUNDAY CHURCH SCHOOL | | | VACATION BIBLE SCH | | | ***** S.C.S. CURRICULUM USED ***** | | | ***** | | |
|--|---------|--------|--------------------|--------|-----------|------------------------------------|-----------------|-------|-------------|-----|-----|
| AGE GROUP | LEADERS | PUPILS | LEADERS | PUPILS | GOOD NEWS | WIT | OTHER AUGS/FORT | LC-MS | OTHER DENOM | IND | OWN |
| C1 NURSERY ROLL | 87 | 417 | 37 | 87 | 2 | 12 | 5 | 4 | 2 | 7 | 3 |
| AGE 2 | 61 | 216 | 78 | 246 | 8 | 21 | 2 | 2 | 1 | 5 | 5 |
| AGE 3 | 124 | 527 | 174 | 619 | 17 | 21 | 5 | 5 | 4 | 15 | 5 |
| AGE 4 | 107 | 460 | 141 | 643 | 24 | 22 | 4 | 5 | 2 | 17 | 6 |
| AGE 5 | 107 | 496 | 168 | 892 | 21 | 25 | 4 | 5 | 1 | 16 | 6 |
| GRADE 1 | 142 | 644 | 161 | 777 | 22 | 27 | 5 | 4 | 4 | 17 | 10 |
| GRADE 2 | 101 | 545 | 143 | 743 | 24 | 21 | 6 | 6 | 1 | 16 | 6 |
| GRADE 3 | 138 | 615 | 145 | 779 | 24 | 24 | 6 | 5 | 3 | 17 | 6 |
| GRADE 4 | 105 | 560 | 157 | 662 | 19 | 21 | 8 | 7 | 3 | 14 | 4 |
| GRADE 5 | 124 | 574 | 138 | 545 | 25 | 23 | 6 | 6 | 2 | 18 | 5 |
| GRADE 6 | 94 | 558 | 67 | 270 | 19 | 13 | 11 | 5 | 2 | 17 | 6 |
| GRADE 7 | 155 | 780 | 94 | 220 | 7 | 17 | 20 | 3 | 2 | 23 | 16 |
| GRADE 8 | 96 | 583 | 57 | 222 | 4 | 11 | 17 | 5 | 0 | 21 | 19 |
| GRADE 9 | 112 | 693 | 39 | 176 | 4 | 10 | 11 | 1 | 4 | 25 | 24 |
| GRADE 10-12 | 89 | 763 | 100 | 286 | 4 | 6 | 8 | 1 | 2 | 23 | 22 |
| POST HIGH | 6 | 101 | 111 | 0 | 1 | 0 | 3 | 0 | 0 | 2 | 3 |
| ADULT | 332 | 3,657 | 97 | 344 | 4 | 1 | 24 | 4 | 4 | 25 | 43 |
| SPECIAL ED | 7 | 161 | 52 | 35 | 1 | 0 | 2 | 0 | 0 | 0 | 1 |
| HOME STUDY | 21 | 104 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 1 |
| TOTAL | 2,008 | 12,454 | 1,959 | 7,546 | 230 | 275 | 148 | 68 | 37 | 279 | 191 |

| C1 HAD SUNDAY SCHOOL | HAD BIBLE SCHOOL |
|----------------------------------|------------------|
| YES 153 | YES 127 |
| NO 4 | NO 21 |
| NO RESP 6 | NO RESP 15 |
| VACATION BIBLE SCHOOL CURRICULUM | |
| AUGS/FORT 72 | STANDARD 4 |
| CONCORDIA 6 | GROUP 11 |
| GOSPEL LIGHT 13 | OTHER 9 |
| DAVID COOK 1 | CREAT OWN 9 |

| C2 INITIATIVES FOR NEW CENTURY |
|--------------------------------|
| YES 22 DON'T KNOW 19 |
| NO 110 NO RESP 12 |

| C3 WORSHIP AND SACRAMENTAL PRACTICES | | |
|--------------------------------------|----------------|--|
| NUMBER OF SUNDAY AM WORSHIP SERVICES | | |
| ONE 91 | FOUR 2 | |
| TWO 56 | FIVE OR MORE 2 | |
| THREE 5 | NO RESP 7 | |
| FREQUENCY OF HOLY COMMUNION | | |
| WEEKLY 34 | MON+FESTS 13 | |
| TWICE MONTH 42 | QUARTERLY 0 | |
| 2XMON+FESTS 58 | OTHER 3 | |
| MONTHLY 8 | NO RESP 5 | |

| WEEKLY WITH ANOTHER WORSHIP SERVICE |
|-------------------------------------|
| YES 17 NO RESP 61 |
| NO 85 |

| C3 (CONTINUED) | | |
|--|-------------|--|
| CHILDREN'S AGE AT FIRST HOLY COMMUNION | | |
| AFTER CONFIR 13 | GRADE 2 8 | |
| GRADE 6+ 13 | K OR GR 1 7 | |
| GRADE 5 83 | AFTER BAP 2 | |
| GRADE 3 OR 4 33 | INFANCY 0 | |
| | NO RESP 4 | |
| DISTRIBUTION | | |
| WINE ONLY 53 | | |
| JUICE & WINE 98 | | |
| NONALCOHOLIC 2 | | |
| NO RESP 10 | | |

| C4 ADMINISTRATION | | | |
|--|-------|------------|--|
| CONSTITUTION REVISED | | | |
| YES 94 | NO 59 | NO RESP 10 | |
| USE COMPUTER | | | |
| YES 134 | NO 25 | NO RESP 4 | |
| HAVE CD-ROM | | | |
| YES 113 | NO 29 | NO RESP 21 | |
| 26,058 NUMBER OF HOUSEHOLDS | | | |
| 10 PAID STAFF OF CONGS WITH DISABILITIES | | | |

| C5 WOMEN'S GROUP | | |
|------------------|-------|-----------|
| YES 124 | NO 31 | NO RESP 8 |

| C6 PRORGAMS AND SERVICES TO OLDER PERSONS |
|---|
| SR CENTER 11 |
| MEALS ON WHEELS 21 |
| HOUSING 3 |
| TRANSPORTATION 39 |
| HEALTH ED 23 |
| MENTAL HEALTH ED 7 |
| RETIRE PLANNING 12 |
| SOCIAL ACTIVITIES 99 |
| ED ACTIVITIES 54 |
| VISIT SHUT-INS 100 |
| RESPITE SRV 14 |

| CROP WALK IN 1998 | | |
|-------------------|-------|------------|
| YES 53 | NO 99 | NO RESP 11 |

| ADULT PARTICIPANTS IN NON-SUNDAY ED |
|-------------------------------------|
| BIBLE STUDY 4,427 |
| PRAYER GROUPS 1,232 |
| SPIRITUAL GIFT 583 |
| MIDWEEK MINISTRIES 2,991 |
| MIN IN DAILY LIFE CONV 144 |
| MENTORING YOUTH 448 |
| SUPPORT GROUPS 756 |
| PROMISE KEEPERS 32 |
| MEN IN MISSION EVENTS 343 |

| USED VIDEOCASSETTES IN 1998 | | |
|-----------------------------|-------|-----------|
| YES 114 | NO 43 | NO RESP 6 |

| USED MOSAIC ONCE IN 1998 | | |
|--------------------------|--------|-----------|
| YES 51 | NO 107 | NO RESP 5 |

PROGRAM: CD180BN
04E SOUTHWESTERN TEXAS SYNOD ELCA

EVANGELICAL LUTHERAN CHURCH IN AMERICA
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C7 CONG-TO-CONG SUPPORT

RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN 1998

| | | | | | | | |
|-----|----|----|-----|-------------|---|-----------|--------|
| YES | 10 | NO | 151 | NO RESPONSE | 2 | AMOUNT \$ | 93,500 |
|-----|----|----|-----|-------------|---|-----------|--------|

GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONGREGATION IN 1998

| | | | | | | | |
|-----|----|----|-----|-------------|---|-----------|---------|
| YES | 53 | NO | 102 | NO RESPONSE | 8 | AMOUNT \$ | 132,324 |
|-----|----|----|-----|-------------|---|-----------|---------|

WOULD CONSIDER BEING A MISSION PARTNER IN 1999

| | | | | | |
|-----|----|----|----|-------------|----|
| YES | 35 | NO | 84 | NO RESPONSE | 44 |
|-----|----|----|----|-------------|----|

REGION/SYNOD = 04F TEXAS-LOUISIANA GULF

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS | |
|---|--------|--------|--------|---------|--------------------------------------|--------|
| SUMMARY OF MEMBERSHIP STATISTICS | | | | | AVERAGES PER CONGREGATIONS REPORTING | |
| TOTALS -- END OF YEAR | | | | | | |
| TOTAL NUMBER OF CONGREGATIONS | 134 | 137 | 3+ | 2.23+ | | |
| BAPTIZED MEMBERS | 50,072 | 50,750 | 678+ | 1.35+ | BAPTIZED MEMBERS (/133) | 381.57 |
| CONFIRMED MEMBERS | 38,440 | 39,087 | 647+ | 1.68+ | CONFIRMED MEMBERS (/133) | 293.88 |
| COMMUNING MEMBERS -- CONFIRMED | 31,925 | 31,958 | 33+ | 0.10+ | COMMUNING MBRS - CONF (/133) | 240.28 |
| COMMUNING MEMBERS -- UNCONFIRMED | 2,893 | 3,084 | 191+ | 6.60+ | COMMUN MBRS - UNCONF (/133) | 23.18 |
| COMMUNED AND CONTRIBUTED | 28,769 | 28,749 | 20- | 0.06- | COMMUNED AND CONTRIB (/133) | 216.15 |
| ANALYSIS OF MEMBERSHIP GAINS AND LOSSES | | | | | | |
| BAPTIZED MEMBERS -- ACCESSIONS | | | | | | |
| BY BAPTISM - CHILDREN UNDER 16 | 794 | 825 | 31+ | 3.90+ | | |
| BY BAPTISM - ADULTS 16 AND OLDER | 114 | 115 | 1+ | 0.87+ | | |
| BY AFFIRMATION OF FAITH | 812 | 1,021 | 209+ | 25.73+ | | |
| BY TRANSFER FROM ELCA CONGS | 1,283 | 1,155 | 128- | 9.97- | | |
| BY TRANSFER FROM OTHER LUTHERAN CONGS | 270 | 364 | 94+ | 34.81+ | | |
| FROM NON-LUTHERAN CONGREGATIONS | 211 | 307 | 96+ | 45.49+ | | |
| FROM OTHER SOURCES AND STAT ADJS | 270 | 336 | 66+ | 24.44+ | | |
| TOTAL ACCESSIONS -- BAPT MBRS | 3,754 | 4,123 | 369+ | 9.82+ | | |
| BAPTIZED MEMBERS -- LOSSES | | | | | | |
| BY DEATH | 462 | 482 | 20+ | 4.32+ | | |
| BY TRANSFER TO ELCA CONGS | 1,446 | 1,278 | 168- | 11.61- | | |
| BY TRANSFER TO OTHER LUTHERAN CONGS | 195 | 215 | 20+ | 10.25+ | | |
| TO NON-LUTHERAN CONGREGATIONS | 166 | 282 | 116+ | 69.87+ | | |
| FOR OTHER REASONS AND STAT ADJS | 2,472 | 2,276 | 196- | 7.92- | | |
| TOTAL LOSSES -- BAPT MBRS | 4,741 | 4,533 | 208- | 4.38- | | |
| CONFIRMED MEMBERS -- ACCESSIONS | | | | | | |
| BY BAPTISM - ADULTS 16 AND OLDER | 114 | 100 | 14- | 12.28- | | |
| BY AFFIRMATION OF FAITH | 656 | 781 | 125+ | 19.05+ | | |
| BY TRANSFER FROM ELCA CONGS | 953 | 852 | 101- | 10.59- | | |
| BY TRANSFER FROM OTHER LUTHERAN CONGS | 195 | 257 | 62+ | 31.79+ | | |
| FROM NON-LUTHERAN CONGREGATIONS | 145 | 219 | 74+ | 51.03+ | | |
| FROM OTHER SOURCES AND STAT ADJS | 156 | 389 | 233+ | 149.35+ | | |
| BAPTIZED MEMBERS CONFIRMED | 561 | 643 | 82+ | 14.61+ | | |
| TOTAL ACCESSIONS -- CONF MBRS | 2,780 | 3,241 | 461+ | 16.58+ | | |
| CONFIRMED MEMBERS -- LOSSES | | | | | | |
| BY DEATH | 453 | 472 | 19+ | 4.19+ | | |
| BY TRANSFER TO ELCA CONGS | 1,060 | 949 | 111- | 10.47- | | |
| BY TRANSFER TO OTHER LUTHERAN CONGS | 123 | 139 | 16+ | 13.00+ | | |
| TO NON-LUTHERAN CONGREGATIONS | 140 | 222 | 82+ | 58.57+ | | |
| FOR OTHER REASONS AND STAT ADJS | 1,607 | 1,580 | 27- | 1.68- | | |
| TOTAL LOSSES -- CONF MBRS | 3,383 | 3,362 | 21- | 0.62- | | |
| TOTAL ASSOCIATE MEMBERS | 428 | ----- | | | | |

REGION/SYNOD = 04F TEXAS-LOUISIANA GULF

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS | |
|----------------------------------|-------------|-------------|------------|---------|---------------------------------------|------------|
| SUMMARY OF FINANCIAL STATISTICS | | | | | AVERAGES PER CONGREGATIONS REPORTING | |
| TOTALS -- END OF YEAR | | | | | | |
| TOTAL RECEIPTS | 26,398,652 | 31,243,140 | 4,844,488+ | 18.35+ | TOTAL RECEIPTS (/136) | 229,728.97 |
| TOTAL DISBURSEMENTS | 25,575,872 | 29,405,721 | 3,829,849+ | 14.97+ | TOTAL DISBURS (/136) | 216,218.53 |
| ASSETS, VALUE ON DEC 31 | 116,004,913 | 123,734,343 | 7,729,430+ | 6.66+ | ASSETS VAL 12-31 (/136) | 909,811.34 |
| TOTAL INDEBTEDNESS ON DEC 31 | 23,245,157 | 23,913,846 | 668,689+ | 2.87+ | TOTAL INDEBT (/136) | 175,837.10 |
| AVERAGE GIVING PER BAPT MEMBER | 437.51 | 472.12 | 34.61+ | 7.91+ | PERCENT--INDEBTEDNESS/ASSETS | 19.32 |
| AVERAGE GIVING PER CONF MEMBER | 569.90 | 613.00 | 43.10+ | 7.56+ | PERCENT--CONGS WITH NO DEBT | 51.09 |
| DETAIL OF FINANCIAL STATISTICS | | | | | | |
| RECEIPTS FOR REGULAR OPERATION | | | | | | |
| REGULAR GIVING BY MEMBERS | 18,410,299 | 20,087,704 | 1,677,405+ | 9.11+ | | |
| DESIGNATED GIVING BY MEMBERS | 3,496,917 | 3,872,880 | 375,963+ | 10.75+ | | |
| EARNED INCOME, UNRESTRICTED | 688,674 | 1,197,109 | 508,435+ | 73.82+ | | |
| EARNED INCOME, RESTRICTED | 226,008 | 238,915 | 12,907+ | 5.71+ | | |
| GRANTS & DO SUPPORT | 202,026 | 292,820 | 90,794+ | 44.94+ | | |
| CASH BORROWED | 1,157,616 | 3,158,875 | 2,001,259+ | 172.87+ | | |
| OTHER RECEIPTS | 2,217,112 | 2,394,837 | 177,725+ | 8.01+ | | |
| DISBURSEMENTS FOR REG OPERATION | | | | | PERCENT OF TOTAL DISBURSEMENTS | |
| CURRENT OPERATING EXPENSES | 16,578,061 | 18,620,964 | 2,042,903+ | 12.32+ | CURRENT OPERATING EXPENSES | 63.32 |
| CAPITAL IMPROVEMENTS | 2,303,964 | 3,739,129 | 1,435,165+ | 62.29+ | CAPITAL IMPROVEMENTS | 12.71 |
| PAYMENT ON DEBTS | 2,823,596 | 3,131,572 | 307,976+ | 10.90+ | PAYMENT ON DEBTS | 10.64 |
| MISSION SUPPORT | 1,364,053 | 1,532,833 | 168,780+ | 12.37+ | MISSION SUPPORT | 5.21 |
| SPECIFIC MISSION SUPPRT-DES GIV | 30,120 | 69,030 | 38,910+ | 129.18+ | SPECIFIC MISSION SUPPORT (DES GIV) | 0.23 |
| WORLD HUNGR APPEAL/DISASTR RESP | 92,732 | 145,522 | 52,790+ | 56.92+ | WORLD HUNGER APPEAL/DISASTER RESPONSE | 0.49 |
| MISSION PARTNERS | 38,800 | 19,547 | 19,253- | 49.62- | MISSION PARTNERS | 0.06 |
| VISION FOR MISSION | 1,732 | 4,307 | 2,575+ | 148.67+ | VISION FOR MISSION | 0.01 |
| MISSIONARY SPONSORSHIP | 46,866 | 45,664 | 1,202- | 2.56- | MISSIONARY SPONSORSHIP | 0.15 |
| SYNODICAL BENEVOLENCES | 188,395 | 140,593 | 47,802- | 25.37- | SYNODICAL BENEVOLENCES | 0.47 |
| LOCAL COMMUNITY BENEVOLENCES | 324,083 | 291,280 | 32,803- | 10.12- | LOCAL COMMUNITY BENEVOLENCES | 0.99 |
| OTHER BENEVOLENCES | 185,645 | 117,694 | 67,951- | 36.60- | OTHER BENEVOLENCES | 0.40 |
| OTHER EXPENSES | 1,597,825 | 1,547,586 | 50,239- | 3.14- | OTHER EXPENSES | 5.26 |
| ASSETS, VALUE ON DEC 31 | | | | | | |
| CHURCH EDIFICE AND LOT | 87,050,989 | 92,394,955 | 5,343,966+ | 6.13+ | | |
| PARISH HOUSE AND LOT | 7,028,364 | 8,906,648 | 1,878,284+ | 26.72+ | | |
| PARSONAGE(S) AND LOT(S) | 4,373,613 | 5,036,146 | 662,533+ | 15.14+ | | |
| OTHER REAL ESTATE | 4,284,983 | 2,316,978 | 1,968,005- | 45.92- | | |
| ENDOWMENT AND MEMORIAL FUNDS | 5,382,478 | 5,830,091 | 447,613+ | 8.31+ | | |
| CASH, SAVINGS, BONDS, ETC. | 6,123,247 | 7,389,597 | 1,266,350+ | 20.68+ | | |
| OTHER ASSETS | 1,761,239 | 1,859,928 | 98,689+ | 5.60+ | | |
| BEQUESTS RECEIVED DURING YEAR | | | | | | |
| NUMBER OF BEQUESTS RECEIVED | 19 | 42 | 23+ | 121.05+ | NUMBER OF BEQUESTS PER 100 DEATHS | 8.71 |
| TOTAL VALUE OF BEQUESTS RECEIVED | 771,394 | 881,193 | 109,799+ | 14.23+ | AVERAGE VALUE PER BEQUEST | 20,980.78 |
| INTENDED MISSION SUPPORT | 1,430,969 | 1,566,215 | 135,246+ | 9.45+ | | |

REGION/SYNOD = 04F TEXAS-LOUISIANA GULF

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS | | | |
|--|---------------|---------|------------------|---------|---|---------|-----------------|---------|
| SUMMARY OF CONGREGATIONAL INFORMATION | | | | | | | | |
| WORSHIP SERVICES | | | | | | | | |
| TOTAL ATNDCE AT WORSHIP EACH WEEK | 18,033 | 18,301 | 268+ | 1.48+ | | | | |
| AV SUNDAY ATTENDANCE PER CONG | 138 | 137 | 1- | 0.72- | | | | |
| PCT BAPT MBRS ATTENDING WORSHIP | 36.01 | 36.06 | 0.05+ | 0.13+ | | | | |
| CONGS REPORTING ETHNIC GROUP MEMBERS | | | | | PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS | | | |
| WHITE | 126 | 129 | 3+ | 2.38+ | WHITE | 94.16 | | |
| AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 14 | 12 | 2- | 14.28- | AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 8.75 | | |
| AFRICAN AMERICAN/BLACK | 48 | 54 | 6+ | 12.50+ | AFRICAN AMERICAN/BLACK | 39.41 | | |
| ASIAN/PACIFIC ISLANDER | 42 | 37 | 5- | 11.90- | ASIAN/PACIFIC ISLANDER | 27.00 | | |
| HISPANIC/SPANISH | 77 | 83 | 6+ | 7.79+ | HISPANIC/SPANISH | 60.58 | | |
| OTHER | 17 | 17 | 0+ | 0.00+ | OTHER | 12.40 | | |
| TOTAL ETHNIC BAPTIZED MEMBERSHIP | | | | | PERCENT ETHNIC BAPTIZED MEMBERSHIP | | | |
| WHITE | 47,964 | 48,825 | 861+ | 1.79+ | WHITE | 96.20 | | |
| WHITE HISPANIC | 881 | 773 | 108- | 12.25- | WHITE HISPANIC | 1.52 | | |
| AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 21 | 20 | 1- | 4.76- | AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 0.03 | | |
| AMER IND/AK NAT HISPANIC | 0 | 0 | 0+ | 0.00+ | AMER IND/AK NAT HISPANIC | 0.00 | | |
| AFRICAN AMERICAN/BLACK | 752 | 673 | 79- | 10.50- | AFRICAN AMERICAN/BLACK | 1.32 | | |
| AFRICAN AMERICAN/BLACK HISPANIC | 2 | 2 | 0+ | 0.00+ | AFRICAN AMERICAN/BLACK HISPANIC | 0.00 | | |
| ASIAN/PACIFIC ISLANDER | 361 | 351 | 10- | 2.77- | ASIAN/PACIFIC ISLANDER | 0.69 | | |
| ASIAN/PACIFIC ISLANDER HISPANIC | 0 | 5 | 5+ | 0.00+ | ASIAN/PACIFIC ISLANDER HISPANIC | 0.00 | | |
| OTHER | 44 | 69 | 25+ | 56.81+ | OTHER | 0.13 | | |
| OTHER HISPANIC | 47 | 32 | 15- | 31.91- | OTHER HISPANIC | 0.06 | | |
| DISTRIBUTION OF CONGREGATIONS BY SIZE | | | | | | | | |
| SIZE OF CONGS | CONGREGATIONS | | BAPTIZED MEMBERS | | CONFIRMED MEMBERS | | | |
| | TOTAL CONGS | PERCENT | TOTAL BAPT MBRS | PERCENT | TOTAL CONGS | PERCENT | TOTAL CONF MBRS | PERCENT |
| 0 | 4 | 2.91 | 0 | 0.00 | 4 | 2.91 | 0 | 0.00 |
| VERY SMALL 1-175 | 36 | 26.27 | 3,693 | 7.27 | 54 | 39.41 | 5,530 | 14.14 |
| SMALL 176-350 | 42 | 30.65 | 10,255 | 20.20 | 38 | 27.73 | 9,513 | 24.33 |
| MODERATELY SMALL 351-500 | 21 | 15.32 | 8,877 | 17.49 | 23 | 16.78 | 9,691 | 24.79 |
| MEDIUM SIZED 501-700 | 16 | 11.67 | 9,242 | 18.21 | 8 | 5.83 | 5,086 | 13.01 |
| MODERATELY LARGE 701-950 | 9 | 6.56 | 7,386 | 14.55 | 6 | 4.37 | 4,604 | 11.77 |
| LARGE 951-1,500 | 8 | 5.83 | 9,182 | 18.09 | 3 | 2.18 | 3,126 | 7.99 |
| VERY LARGE 1,501 AND OVER | 1 | 0.72 | 2,115 | 4.16 | 1 | 0.72 | 1,537 | 3.93 |

PROGRAM: CD180BN
04F TEXAS-LOUISIANA GULF

EVANGELICAL LUTHERAN CHURCH IN AMERICA

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| LEARNING MINISTRY FORM C SUMMARY FOR 1998 | | | | | | | | | | | |
|---|---------|--------|--------------------------|--------|-----------|------------------------------|-----------------|-------|-------------|-----|-----|
| CONG RESPOND: 108 SUNDAY CHURCH SCHOOL | | | VACATION BIBLE SCH ***** | | | S.C.S. CURRICULUM USED ***** | | | | | |
| AGE GROUP | LEADERS | PUPILS | LEADERS | PUPILS | GOOD NEWS | WIT | OTHER AUGS/FORT | LC-MS | OTHER DENOM | IND | OWN |
| C1 NURSERY ROLL | 65 | 355 | 54 | 117 | 3 | 10 | 9 | 2 | 0 | 2 | 8 |
| AGE 2 | 72 | 286 | 57 | 243 | 9 | 13 | 3 | 4 | 1 | 9 | 1 |
| AGE 3 | 84 | 325 | 116 | 379 | 13 | 18 | 4 | 4 | 2 | 12 | 2 |
| AGE 4 | 96 | 425 | 118 | 490 | 10 | 22 | 5 | 4 | 1 | 15 | 3 |
| AGE 5 | 83 | 431 | 79 | 389 | 12 | 21 | 3 | 3 | 2 | 11 | 1 |
| GRADE 1 | 93 | 407 | 83 | 390 | 13 | 22 | 2 | 2 | 2 | 14 | 1 |
| GRADE 2 | 105 | 470 | 117 | 489 | 14 | 17 | 4 | 3 | 2 | 13 | 7 |
| GRADE 3 | 107 | 523 | 119 | 506 | 16 | 21 | 2 | 2 | 3 | 13 | 2 |
| GRADE 4 | 86 | 435 | 73 | 328 | 14 | 19 | 3 | 2 | 1 | 9 | 4 |
| GRADE 5 | 114 | 590 | 207 | 774 | 13 | 20 | 2 | 4 | 1 | 15 | 0 |
| GRADE 6 | 68 | 394 | 58 | 236 | 12 | 15 | 7 | 5 | 2 | 8 | 5 |
| GRADE 7 | 108 | 541 | 13 | 96 | 7 | 10 | 8 | 6 | 2 | 13 | 8 |
| GRADE 8 | 99 | 575 | 16 | 73 | 5 | 9 | 11 | 6 | 1 | 14 | 11 |
| GRADE 9 | 67 | 530 | 6 | 76 | 0 | 4 | 8 | 3 | 2 | 11 | 16 |
| GRADE 10-12 | 65 | 647 | 9 | 69 | 0 | 3 | 6 | 0 | 1 | 11 | 18 |
| POST HIGH | 6 | 48 | 40 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 5 |
| ADULT | 236 | 2,545 | 92 | 322 | 1 | 0 | 15 | 5 | 1 | 14 | 24 |
| SPECIAL ED | 9 | 188 | 13 | 1 | 0 | 0 | 2 | 0 | 0 | 1 | 1 |
| HOME STUDY | 24 | 135 | 0 | 0 | 1 | 1 | 1 | 0 | 1 | 1 | 2 |
| TOTAL | 1,587 | 9,850 | 1,270 | 4,978 | 143 | 225 | 96 | 55 | 25 | 187 | 119 |

| | |
|----------------------|------------------|
| C1 HAD SUNDAY SCHOOL | HAD BIBLE SCHOOL |
| YES 104 | YES 80 |
| NO 4 | NO 28 |
| NO RESP 0 | NO RESP 0 |

| | | |
|----------------------------------|-----------|---|
| VACATION BIBLE SCHOOL CURRICULUM | | |
| AUGS/FORT 43 | STANDARD | 2 |
| CONCORDIA 9 | GROUP | 6 |
| GOSPEL LIGHT 9 | OTHER | 6 |
| DAVID COOK 2 | CREAT OWN | 5 |

| |
|--------------------------------|
| C2 INITIATIVES FOR NEW CENTURY |
| YES 15 DON'T KNOW 20 |
| NO 62 NO RESP 11 |

| | | |
|--------------------------------------|--------------|---|
| C3 WORSHIP AND SACRAMENTAL PRACTICES | | |
| NUMBER OF SUNDAY AM WORSHIP SERVICES | | |
| ONE 54 | FOUR | 1 |
| TWO 43 | FIVE OR MORE | 1 |
| THREE 9 | NO RESP | 0 |
| FREQUENCY OF HOLY COMMUNION | | |
| WEEKLY 60 | MON+FESTS | 6 |
| TWICE MONTH 14 | QUARTERLY | 0 |
| 2XMON+FESTS 23 | OTHER | 0 |
| MONTHLY 5 | NO RESP | 0 |

| | | |
|-------------------------------------|---------|----|
| WEEKLY WITH ANOTHER WORSHIP SERVICE | | |
| YES 9 | NO RESP | 65 |
| NO 34 | | |

| | | |
|--|-----------|---|
| C3 (CONTINUED) | | |
| CHILDREN'S AGE AT FIRST HOLY COMMUNION | | |
| AFTER CONFIR 4 | GRADE 2 | 3 |
| GRADE 6+ 3 | K OR GR 1 | 7 |
| GRADE 5 58 | AFTER BAP | 9 |
| GRADE 3 OR 4 21 | INFANCY | 2 |
| | NO RESP | 1 |
| DISTRIBUTION | | |
| WINE ONLY 31 | | |
| JUICE & WINE 69 | | |
| NONALCOHOLIC 1 | | |
| NO RESP 7 | | |

| | | |
|---|-------|-----------|
| C4 ADMINISTRATION | | |
| CONSTITUTION REVISED | | |
| YES 53 | NO 49 | NO RESP 6 |
| USE COMPUTER | | |
| YES 98 | NO 8 | NO RESP 2 |
| HAVE CD-ROM | | |
| YES 83 | NO 20 | NO RESP 5 |
| 17,884 NUMBER OF HOUSEHOLDS | | |
| 8 PAID STAFF OF CONGS WITH DISABILITIES | | |

| | | |
|------------------|-------|-----------|
| C5 WOMEN'S GROUP | | |
| YES 78 | NO 29 | NO RESP 1 |

| | |
|--|----|
| C6 PRORGRAMS AND SERVICES TO OLDER PERSONS | |
| SR CENTER | 12 |
| MEALS ON WHEELS | 8 |
| HOUSING | 0 |
| TRANSPORTATION | 25 |
| HEALTH ED | 15 |
| MENTAL HEALTH ED | 6 |
| RETIRE PLANNING | 7 |
| SOCIAL ACTIVITIES | 53 |
| ED ACTIVITIES | 26 |
| VISIT SHUT-INS | 66 |
| RESPITE SRV | 14 |

| | | | |
|-------------------|-------|-----------|--|
| CROP WALK IN 1998 | | | |
| YES 27 | NO 73 | NO RESP 8 | |

| | |
|-------------------------------------|-------|
| ADULT PARTICIPANTS IN NON-SUNDAY ED | |
| BIBLE STUDY | 2,168 |
| PRAYER GROUPS | 864 |
| SPIRITUAL GIFT | 618 |
| MIDWEEK MINISTRIES | 856 |
| MIN IN DAILY LIFE CONV | 25 |
| MENTORING YOUTH | 336 |
| SUPPORT GROUPS | 393 |
| PROMISE KEEPERS | 54 |
| MEN IN MISSION EVENTS | 297 |

| | | | |
|-----------------------------|-------|-----------|--|
| USED VIDEOCASSETTES IN 1998 | | | |
| YES 82 | NO 25 | NO RESP 1 | |

| | | | |
|--------------------------|-------|-----------|--|
| USED MOSAIC ONCE IN 1998 | | | |
| YES 35 | NO 70 | NO RESP 3 | |

PROGRAM: CD180BN
04F TEXAS-LOUISIANA GULF

EVANGELICAL LUTHERAN CHURCH IN AMERICA
LEARNING MINISTRY FORM C SUMMARY FOR 1998

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C7 CONG-TO-CONG SUPPORT

RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN 1998

| | | | | | | | |
|-----|---|----|----|-------------|---|-----------|--------|
| YES | 8 | NO | 97 | NO RESPONSE | 3 | AMOUNT \$ | 59,100 |
|-----|---|----|----|-------------|---|-----------|--------|

GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONGREGATION IN 1998

| | | | | | | | |
|-----|----|----|----|-------------|---|-----------|--------|
| YES | 27 | NO | 78 | NO RESPONSE | 3 | AMOUNT \$ | 54,509 |
|-----|----|----|----|-------------|---|-----------|--------|

WOULD CONSIDER BEING A MISSION PARTNER IN 1999

| | | | | | |
|-----|----|----|----|-------------|----|
| YES | 27 | NO | 56 | NO RESPONSE | 25 |
|-----|----|----|----|-------------|----|

REGION/SYNOD = 05A METROPOLITAN CHICAGO SYNOD ELCA

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS | |
|---|---------|---------|--------|---------|--------------------------------------|--------|
| SUMMARY OF MEMBERSHIP STATISTICS | | | | | AVERAGES PER CONGREGATIONS REPORTING | |
| TOTALS -- END OF YEAR | | | | | | |
| TOTAL NUMBER OF CONGREGATIONS | 245 | 232 | 13- | 5.30- | | |
| BAPTIZED MEMBERS | 122,998 | 121,615 | 1,383- | 1.12- | BAPTIZED MEMBERS (/221) | 550.29 |
| CONFIRMED MEMBERS | 90,841 | 89,548 | 1,293- | 1.42- | CONFIRMED MEMBERS (/220) | 407.03 |
| COMMUNING MEMBERS -- CONFIRMED | 70,513 | 69,946 | 567- | 0.80- | COMMUNING MBRS - CONF (/220) | 317.93 |
| COMMUNING MEMBERS -- UNCONFIRMED | 6,407 | 6,508 | 101+ | 1.57+ | COMMUN MBRS - UNCONF (/220) | 29.58 |
| COMMUNED AND CONTRIBUTED | 63,043 | 62,424 | 619- | 0.98- | COMMUNED AND CONTRIB (/219) | 285.04 |
| ANALYSIS OF MEMBERSHIP GAINS AND LOSSES | | | | | | |
| BAPTIZED MEMBERS -- ACCESSIONS | | | | | | |
| BY BAPTISM - CHILDREN UNDER 16 | 2,412 | 2,229 | 183- | 7.58- | | |
| BY BAPTISM - ADULTS 16 AND OLDER | 232 | 206 | 26- | 11.20- | | |
| BY AFFIRMATION OF FAITH | 2,050 | 2,082 | 32+ | 1.56+ | | |
| BY TRANSFER FROM ELCA CONGS | 2,645 | 2,442 | 203- | 7.67- | | |
| BY TRANSFER FROM OTHER LUTHERAN CONGS | 716 | 616 | 100- | 13.96- | | |
| FROM NON-LUTHERAN CONGREGATIONS | 748 | 605 | 143- | 19.11- | | |
| FROM OTHER SOURCES AND STAT ADJS | 793 | 1,811 | 1,018+ | 128.37+ | | |
| TOTAL ACCESSIONS -- BAPT MBRS | 9,596 | 9,991 | 395+ | 4.11+ | | |
| BAPTIZED MEMBERS -- LOSSES | | | | | | |
| BY DEATH | 925 | 946 | 21+ | 2.27+ | | |
| BY TRANSFER TO ELCA CONGS | 2,356 | 2,870 | 514+ | 21.81+ | | |
| BY TRANSFER TO OTHER LUTHERAN CONGS | 676 | 452 | 224- | 33.13- | | |
| TO NON-LUTHERAN CONGREGATIONS | 376 | 426 | 50+ | 13.29+ | | |
| FOR OTHER REASONS AND STAT ADJS | 6,532 | 7,391 | 859+ | 13.15+ | | |
| TOTAL LOSSES -- BAPT MBRS | 10,865 | 12,085 | 1,220+ | 11.22+ | | |
| CONFIRMED MEMBERS -- ACCESSIONS | | | | | | |
| BY BAPTISM - ADULTS 16 AND OLDER | 218 | 156 | 62- | 28.44- | | |
| BY AFFIRMATION OF FAITH | 1,375 | 1,400 | 25+ | 1.81+ | | |
| BY TRANSFER FROM ELCA CONGS | 1,836 | 1,609 | 227- | 12.36- | | |
| BY TRANSFER FROM OTHER LUTHERAN CONGS | 461 | 438 | 23- | 4.98- | | |
| FROM NON-LUTHERAN CONGREGATIONS | 473 | 419 | 54- | 11.41- | | |
| FROM OTHER SOURCES AND STAT ADJS | 532 | 1,164 | 632+ | 118.79+ | | |
| BAPTIZED MEMBERS CONFIRMED | 1,533 | 1,437 | 96- | 6.26- | | |
| TOTAL ACCESSIONS -- CONF MBRS | 6,428 | 6,623 | 195+ | 3.03+ | | |
| CONFIRMED MEMBERS -- LOSSES | | | | | | |
| BY DEATH | 895 | 921 | 26+ | 2.90+ | | |
| BY TRANSFER TO ELCA CONGS | 1,654 | 1,919 | 265+ | 16.02+ | | |
| BY TRANSFER TO OTHER LUTHERAN CONGS | 458 | 292 | 166- | 36.24- | | |
| TO NON-LUTHERAN CONGREGATIONS | 236 | 297 | 61+ | 25.84+ | | |
| FOR OTHER REASONS AND STAT ADJS | 3,615 | 4,591 | 976+ | 26.99+ | | |
| TOTAL LOSSES -- CONF MBRS | 6,858 | 8,020 | 1,162+ | 16.94+ | | |
| TOTAL ASSOCIATE MEMBERS | 1,207 | ----- | | | | |

REGION/SYNOD = 05A METROPOLITAN CHICAGO SYNOD ELCA

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS | |
|---------------------------------|-------------|-------------|------------|-------|--------------------------------------|--------------|
| SUMMARY OF FINANCIAL STATISTICS | | | | | AVERAGES PER CONGREGATIONS REPORTING | |
| TOTALS -- END OF YEAR | | | | | | |
| TOTAL RECEIPTS | 59,124,236 | 57,700,439 | 1,423,797- | 2.40- | TOTAL RECEIPTS (/221) | 261,087.95 |
| TOTAL DISBURSEMENTS | 56,888,474 | 56,101,423 | 787,051- | 1.38- | TOTAL DISBURS (/220) | 255,006.46 |
| ASSETS, VALUE ON DEC 31 | 374,925,520 | 378,690,369 | 3,764,849+ | 1.00+ | ASSETS VAL 12-31 (/221) | 1,713,531.08 |
| TOTAL INDEBTEDNESS ON DEC 31 | 38,523,323 | 36,469,155 | 2,054,168- | 5.33- | TOTAL INDEBT (/221) | 165,018.80 |
| AVERAGE GIVING PER BAPT MEMBER | 390.19 | 409.83 | 19.64+ | 5.03+ | PERCENT--INDEBTEDNESS/ASSETS | 9.63 |
| AVERAGE GIVING PER CONF MEMBER | 528.32 | 556.60 | 28.28+ | 5.35+ | PERCENT--CONGS WITH NO DEBT | 64.22 |

DETAIL OF FINANCIAL STATISTICS

| RECEIPTS FOR REGULAR OPERATION | | | | |
|--------------------------------|------------|------------|------------|--------|
| REGULAR GIVING BY MEMBERS | 40,991,976 | 42,073,695 | 1,081,719+ | 2.63+ |
| DESIGNATED GIVING BY MEMBERS | 7,001,832 | 7,768,868 | 767,036+ | 10.95+ |
| EARNED INCOME, UNRESTRICTED | 1,540,592 | 1,993,408 | 452,816+ | 29.39+ |
| EARNED INCOME, RESTRICTED | 650,518 | 686,573 | 36,055+ | 5.54+ |
| GRANTS & DO SUPPORT | 366,561 | 271,471 | 95,090- | 25.94- |
| CASH BORROWED | 3,581,178 | 1,338,535 | 2,242,643- | 62.62- |
| OTHER RECEIPTS | 4,991,579 | 3,567,889 | 1,423,690- | 28.52- |

| DISBURSEMENTS FOR REG OPERATION | | | | | PERCENT OF TOTAL DISBURSEMENTS | |
|---------------------------------|------------|------------|------------|---------|---------------------------------------|-------|
| CURRENT OPERATING EXPENSES | 37,231,043 | 39,188,347 | 1,957,304+ | 5.25+ | CURRENT OPERATING EXPENSES | 69.85 |
| CAPITAL IMPROVEMENTS | 6,725,165 | 3,083,599 | 3,641,566- | 54.14- | CAPITAL IMPROVEMENTS | 5.49 |
| PAYMENT ON DEBTS | 4,943,882 | 5,702,480 | 758,598+ | 15.34+ | PAYMENT ON DEBTS | 10.16 |
| MISSION SUPPORT | 3,481,491 | 3,528,268 | 46,777+ | 1.34+ | MISSION SUPPORT | 6.28 |
| SPECIFIC MISSION SUPPRT-DES GIV | 242,361 | 155,284 | 87,077- | 35.92- | SPECIFIC MISSION SUPPORT (DES GIV) | 0.27 |
| WORLD HUNGR APPEAL/DISASTR RESP | 306,016 | 308,739 | 2,723+ | 0.88+ | WORLD HUNGER APPEAL/DISASTER RESPONSE | 0.55 |
| MISSION PARTNERS | 237,132 | 148,997 | 88,135- | 37.16- | MISSION PARTNERS | 0.26 |
| VISION FOR MISSION | 5,131 | 27,389 | 22,258+ | 433.79+ | VISION FOR MISSION | 0.04 |
| MISSIONARY SPONSORSHIP | 90,724 | 89,306 | 1,418- | 1.56- | MISSIONARY SPONSORSHIP | 0.15 |
| SYNODICAL BENEVOLENCES | 573,706 | 561,959 | 11,747- | 2.04- | SYNODICAL BENEVOLENCES | 1.00 |
| LOCAL COMMUNITY BENEVOLENCES | 722,163 | 902,051 | 179,888+ | 24.90+ | LOCAL COMMUNITY BENEVOLENCES | 1.60 |
| OTHER BENEVOLENCES | 236,290 | 669,819 | 433,529+ | 183.47+ | OTHER BENEVOLENCES | 1.19 |
| OTHER EXPENSES | 2,093,370 | 1,735,185 | 358,185- | 17.11- | OTHER EXPENSES | 3.09 |

| ASSETS, VALUE ON DEC 31 | | | | |
|------------------------------|-------------|-------------|------------|--------|
| CHURCH EDIFICE AND LOT | 298,791,752 | 298,977,161 | 185,409+ | 0.06+ |
| PARISH HOUSE AND LOT | 17,762,800 | 16,732,071 | 1,030,729- | 5.80- |
| PARSONAGE(S) AND LOT(S) | 15,111,469 | 14,134,211 | 977,258- | 6.46- |
| OTHER REAL ESTATE | 8,345,092 | 11,467,006 | 3,121,914+ | 37.41+ |
| ENDOWMENT AND MEMORIAL FUNDS | 13,854,289 | 14,167,648 | 313,359+ | 2.26+ |
| CASH, SAVINGS, BONDS, ETC. | 16,446,707 | 19,186,801 | 2,740,094+ | 16.66+ |
| OTHER ASSETS | 4,613,411 | 4,025,471 | 587,940- | 12.74- |

| BEQUESTS RECEIVED DURING YEAR | | | | | | |
|----------------------------------|-----------|-----------|----------|--------|-----------------------------------|----------|
| NUMBER OF BEQUESTS RECEIVED | 152 | 113 | 39- | 25.65- | NUMBER OF BEQUESTS PER 100 DEATHS | 11.94 |
| TOTAL VALUE OF BEQUESTS RECEIVED | 1,660,438 | 850,594 | 809,844- | 48.77- | AVERAGE VALUE PER BEQUEST | 7,527.38 |
| INTENDED MISSION SUPPORT | 3,599,517 | 3,675,286 | 75,769+ | 2.10+ | | |

REGION/SYNOD = 05A METROPOLITAN CHICAGO SYNOD ELCA

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS | |
|--|---------|---------|---|---------|--|-------|
| SUMMARY OF CONGREGATIONAL INFORMATION | | | | | | |
| WORSHIP SERVICES | | | | | | |
| TOTAL ATNDCE AT WORSHIP EACH WEEK | 36,526 | 36,458 | 68- | 0.18- | | |
| AV SUNDAY ATTENDANCE PER CONG | 158 | 164 | 6+ | 3.79+ | | |
| PCT BAPT MBRS ATTENDING WORSHIP | 29.69 | 29.97 | 0.28+ | 0.94+ | | |
| CONGS REPORTING ETHNIC GROUP MEMBERS | | | PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS | | | |
| WHITE | 215 | 207 | 8- | 3.72- | WHITE | 89.22 |
| AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 18 | 22 | 4+ | 22.22+ | AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 9.48 |
| AFRICAN AMERICAN/BLACK | 116 | 122 | 6+ | 5.17+ | AFRICAN AMERICAN/BLACK | 52.58 |
| ASIAN/PACIFIC ISLANDER | 105 | 101 | 4- | 3.80- | ASIAN/PACIFIC ISLANDER | 43.53 |
| HISPANIC/SPANISH | 101 | 101 | 0+ | 0.00+ | HISPANIC/SPANISH | 43.53 |
| OTHER | 25 | 27 | 2+ | 8.00+ | OTHER | 11.63 |
| TOTAL ETHNIC BAPTIZED MEMBERSHIP | | | PERCENT ETHNIC BAPTIZED MEMBERSHIP | | | |
| WHITE | 115,035 | 114,487 | 548- | 0.47- | WHITE | 94.13 |
| WHITE HISPANIC | 764 | 805 | 41+ | 5.36+ | WHITE HISPANIC | 0.66 |
| AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 38 | 44 | 6+ | 15.78+ | AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 0.03 |
| AMER IND/AK NAT HISPANIC | 2 | 3 | 1+ | 50.00+ | AMER IND/AK NAT HISPANIC | 0.00 |
| AFRICAN AMERICAN/BLACK | 4,831 | 4,552 | 279- | 5.77- | AFRICAN AMERICAN/BLACK | 3.74 |
| AFRICAN AMERICAN/BLACK HISPANIC | 13 | 6 | 7- | 53.84- | AFRICAN AMERICAN/BLACK HISPANIC | 0.00 |
| ASIAN/PACIFIC ISLANDER | 1,094 | 1,107 | 13+ | 1.18+ | ASIAN/PACIFIC ISLANDER | 0.91 |
| ASIAN/PACIFIC ISLANDER HISPANIC | 16 | 5 | 11- | 68.75- | ASIAN/PACIFIC ISLANDER HISPANIC | 0.00 |
| OTHER | 965 | 330 | 635- | 65.80- | OTHER | 0.27 |
| OTHER HISPANIC | 22 | 58 | 36+ | 163.63+ | OTHER HISPANIC | 0.04 |

DISTRIBUTION OF CONGREGATIONS BY SIZE

| | SIZE OF CONGS | CONGREGATIONS | | BAPTIZED MEMBERS | | CONFIRMED MEMBERS | | | |
|------------------|----------------|---------------|---------|------------------|---------|-------------------|---------|-----------------|---------|
| | | TOTAL CONGS | PERCENT | TOTAL MBRS | PERCENT | TOTAL CONGS | PERCENT | TOTAL CONF MBRS | PERCENT |
| VERY SMALL | 0 | 12 | 5.17 | 0 | 0.00 | 13 | 5.60 | 0 | 0.00 |
| SMALL | 1-175 | 52 | 22.41 | 5,423 | 4.45 | 70 | 30.17 | 6,992 | 7.80 |
| MODERATELY SMALL | 176-350 | 57 | 24.56 | 14,968 | 12.30 | 57 | 24.56 | 13,785 | 15.39 |
| MEDIUM SIZED | 351-500 | 23 | 9.91 | 9,198 | 7.56 | 28 | 12.06 | 11,776 | 13.15 |
| MODERATELY LARGE | 501-700 | 27 | 11.63 | 15,959 | 13.12 | 29 | 12.50 | 17,733 | 19.80 |
| LARGE | 701-950 | 23 | 9.91 | 19,063 | 15.67 | 13 | 5.60 | 10,388 | 11.60 |
| VERY LARGE | 951-1,500 | 23 | 9.91 | 27,006 | 22.20 | 20 | 8.62 | 23,791 | 26.56 |
| | 1,501 AND OVER | 15 | 6.46 | 29,852 | 24.54 | 2 | 0.86 | 4,978 | 5.55 |

LEARNING MINISTRY FORM C SUMMARY FOR 1998

| CONG RESPOND: | 154 SUNDAY CHURCH | SCHOOL | VACATION BIBLE SCH | ***** S.C.S. CURRICULUM USED ***** | | | | | | | |
|-----------------|-------------------|--------|--------------------|------------------------------------|-----------|-----|-----------------|-------|-------------|-----|-----|
| AGE GROUP | LEADERS | PUPILS | LEADERS | PUPILS | GOOD NEWS | WIT | OTHER AUGS/FORT | LC-MS | OTHER DENOM | IND | OWN |
| C1 NURSERY ROLL | 101 | 1,153 | 73 | 138 | 4 | 0 | 12 | 4 | 0 | 3 | 4 |
| AGE 2 | 52 | 228 | 29 | 97 | 5 | 2 | 1 | 0 | 0 | 5 | 5 |
| AGE 3 | 225 | 945 | 153 | 602 | 35 | 25 | 7 | 2 | 5 | 13 | 12 |
| AGE 4 | 218 | 1,011 | 236 | 813 | 40 | 17 | 5 | 2 | 6 | 15 | 9 |
| AGE 5 | 218 | 1,152 | 218 | 906 | 38 | 21 | 3 | 2 | 6 | 16 | 12 |
| GRADE 1 | 234 | 1,219 | 155 | 757 | 33 | 27 | 6 | 1 | 4 | 18 | 9 |
| GRADE 2 | 215 | 1,217 | 254 | 1,051 | 38 | 26 | 5 | 2 | 6 | 20 | 9 |
| GRADE 3 | 203 | 1,280 | 170 | 806 | 34 | 25 | 7 | 0 | 4 | 18 | 12 |
| GRADE 4 | 205 | 1,315 | 154 | 657 | 34 | 27 | 6 | 3 | 7 | 18 | 8 |
| GRADE 5 | 180 | 1,148 | 112 | 497 | 32 | 26 | 9 | 0 | 5 | 17 | 11 |
| GRADE 6 | 137 | 1,032 | 69 | 201 | 26 | 20 | 8 | 0 | 5 | 14 | 12 |
| GRADE 7 | 197 | 1,035 | 53 | 72 | 10 | 11 | 21 | 4 | 2 | 14 | 19 |
| GRADE 8 | 178 | 940 | 14 | 25 | 10 | 6 | 19 | 2 | 2 | 16 | 20 |
| GRADE 9 | 52 | 354 | 24 | 56 | 2 | 2 | 3 | 0 | 2 | 9 | 15 |
| GRADE 10-12 | 82 | 692 | 5 | 10 | 2 | 2 | 3 | 0 | 0 | 11 | 15 |
| POST HIGH | 3 | 44 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| ADULT | 284 | 2,051 | 60 | 145 | 5 | 1 | 13 | 1 | 0 | 8 | 35 |
| SPECIAL ED | 3 | 13 | 12 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| HOME STUDY | 14 | 73 | 13 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 |
| TOTAL | 2,801 | 16,902 | 1,804 | 6,833 | 348 | 238 | 128 | 23 | 55 | 215 | 211 |

| | |
|----------------------------------|------------------|
| C1 HAD SUNDAY SCHOOL | HAD BIBLE SCHOOL |
| YES 148 | YES 102 |
| NO 6 | NO 36 |
| NO RESP 0 | NO RESP 16 |
| VACATION BIBLE SCHOOL CURRICULUM | |
| AUGS/FORT 47 | STANDARD 7 |
| CONCORDIA 5 | GROUP 4 |
| GOSPEL LIGHT 10 | OTHER 15 |
| DAVID COOK 3 | CREAT OWN 11 |

| | |
|--|--------------|
| C3 (CONTINUED) | |
| CHILDREN'S AGE AT FIRST HOLY COMMUNION | |
| AFTER CONFIR 9 | GRADE 2 16 |
| GRADE 6+ 7 | K OR GR 1 6 |
| GRADE 5 75 | AFTER BAP 18 |
| GRADE 3 OR 4 16 | INFANCY 2 |
| | NO RESP 5 |
| DISTRIBUTION | |
| WINE ONLY 39 | |
| JUICE & WINE 107 | |
| NONALCOHOLIC 1 | |
| NO RESP 7 | |

| | |
|--|-----|
| C6 PRORGRAMS AND SERVICES TO OLDER PERSONS | |
| SR CENTER | 16 |
| MEALS ON WHEELS | 16 |
| HOUSING | 3 |
| TRANSPORTATION | 41 |
| HEALTH ED | 32 |
| MENTAL HEALTH ED | 14 |
| RETIRE PLANNING | 13 |
| SOCIAL ACTIVITIES | 100 |
| ED ACTIVITIES | 62 |
| VISIT SHUT-INS | 83 |
| RESPITE SRV | 15 |

| | |
|--------------------------------|---------------|
| C2 INITIATIVES FOR NEW CENTURY | |
| YES 20 | DON'T KNOW 28 |
| NO 92 | NO RESP 14 |

| | | |
|--|-------|------------|
| C4 ADMINISTRATION | | |
| CONSTITUTION REVISED | | |
| YES 97 | NO 45 | NO RESP 12 |
| USE COMPUTER | | |
| YES 143 | NO 9 | NO RESP 2 |
| HAVE CD-ROM | | |
| YES 106 | NO 37 | NO RESP 11 |
| 31,675 NUMBER OF HOUSEHOLDS | | |
| 18 PAID STAFF OF CONGS WITH DISABILITIES | | |

| | | |
|-------------------------------------|-------|------------|
| CROP WALK IN 1998 | | |
| YES 83 | NO 58 | NO RESP 13 |
| ADULT PARTICIPANTS IN NON-SUNDAY ED | | |
| BIBLE STUDY | 4,723 | |
| PRAYER GROUPS | 1,288 | |
| SPIRITUAL GIFT | 1,549 | |
| MIDWEEK MINISTRIES | 3,003 | |
| MIN IN DAILY LIFE CONV | 1,441 | |
| MENTORING YOUTH | 770 | |
| SUPPORT GROUPS | 742 | |
| PROMISE KEEPERS | 132 | |
| MEN IN MISSION EVENTS | 337 | |

| | |
|--------------------------------------|----------------|
| C3 WORSHIP AND SACRAMENTAL PRACTICES | |
| NUMBER OF SUNDAY AM WORSHIP SERVICES | |
| ONE 60 | FOUR 1 |
| TWO 69 | FIVE OR MORE 1 |
| THREE 23 | NO RESP 0 |
| FREQUENCY OF HOLY COMMUNION | |
| WEEKLY 90 | MON+FESTS 5 |
| TWICE MONTH 17 | QUARTERLY 0 |
| 2XMON+FESTS 34 | OTHER 3 |
| MONTHLY 4 | NO RESP 1 |
| WEEKLY WITH ANOTHER WORSHIP SERVICE | |
| YES 21 | NO RESP 102 |
| NO 31 | |

| | | |
|------------------|-------|-----------|
| C5 WOMEN'S GROUP | | |
| YES 87 | NO 62 | NO RESP 5 |

| | | |
|-----------------------------|-------|------------|
| USED VIDEOCASSETTES IN 1998 | | |
| YES 122 | NO 23 | NO RESP 9 |
| USED MOSAIC ONCE IN 1998 | | |
| YES 54 | NO 88 | NO RESP 12 |

PROGRAM: CD180BN
05A METROPOLITAN CHICAGO SYNOD ELCA

EVANGELICAL LUTHERAN CHURCH IN AMERICA
LEARNING MINISTRY FORM C SUMMARY FOR 1998

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C7 CONG-TO-CONG SUPPORT
RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN 1998

| | | | | | | | |
|-----|----|----|-----|-------------|---|-----------|--------|
| YES | 15 | NO | 137 | NO RESPONSE | 2 | AMOUNT \$ | 50,800 |
|-----|----|----|-----|-------------|---|-----------|--------|

GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONGREGATION IN 1998

| | | | | | | | |
|-----|----|----|-----|-------------|---|-----------|---------|
| YES | 42 | NO | 107 | NO RESPONSE | 5 | AMOUNT \$ | 136,001 |
|-----|----|----|-----|-------------|---|-----------|---------|

WOULD CONSIDER BEING A MISSION PARTNER IN 1999

| | | | | | |
|-----|----|----|----|-------------|----|
| YES | 31 | NO | 79 | NO RESPONSE | 44 |
|-----|----|----|----|-------------|----|

REGION/SYNOD = 05B NORTHERN ILLINOIS SYNOD ELCA

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS | |
|---|---------|---------|--------|--------|--------------------------------------|--------|
| SUMMARY OF MEMBERSHIP STATISTICS | | | | | AVERAGES PER CONGREGATIONS REPORTING | |
| TOTALS -- END OF YEAR | | | | | | |
| TOTAL NUMBER OF CONGREGATIONS | 165 | 165 | 0+ | 0.00+ | | |
| BAPTIZED MEMBERS | 102,167 | 100,904 | 1,263- | 1.23- | BAPTIZED MEMBERS (/164) | 615.26 |
| CONFIRMED MEMBERS | 75,683 | 74,974 | 709- | 0.93- | CONFIRMED MEMBERS (/164) | 457.15 |
| COMMUNING MEMBERS -- CONFIRMED | 51,678 | 51,521 | 157- | 0.30- | COMMUNING MBRS - CONF (/164) | 314.15 |
| COMMUNING MEMBERS -- UNCONFIRMED | 4,430 | 4,490 | 60+ | 1.35+ | COMMUN MBRS - UNCONF (/164) | 27.37 |
| COMMUNED AND CONTRIBUTED | 44,426 | 44,610 | 184+ | 0.41+ | COMMUNED AND CONTRIB (/164) | 272.01 |
| ANALYSIS OF MEMBERSHIP GAINS AND LOSSES | | | | | | |
| BAPTIZED MEMBERS -- ACCESSIONS | | | | | | |
| BY BAPTISM - CHILDREN UNDER 16 | 1,640 | 1,602 | 38- | 2.31- | | |
| BY BAPTISM - ADULTS 16 AND OLDER | 179 | 181 | 2+ | 1.11+ | | |
| BY AFFIRMATION OF FAITH | 1,627 | 1,107 | 520- | 31.96- | | |
| BY TRANSFER FROM ELCA CONGS | 1,225 | 1,400 | 175+ | 14.28+ | | |
| BY TRANSFER FROM OTHER LUTHERAN CONGS | 358 | 345 | 13- | 3.63- | | |
| FROM NON-LUTHERAN CONGREGATIONS | 484 | 548 | 64+ | 13.22+ | | |
| FROM OTHER SOURCES AND STAT ADJS | 337 | 553 | 216+ | 64.09+ | | |
| TOTAL ACCESSIONS -- BAPT MBRS | 5,850 | 5,736 | 114- | 1.94- | | |
| BAPTIZED MEMBERS -- LOSSES | | | | | | |
| BY DEATH | 988 | 990 | 2+ | 0.20+ | | |
| BY TRANSFER TO ELCA CONGS | 1,079 | 1,110 | 31+ | 2.87+ | | |
| BY TRANSFER TO OTHER LUTHERAN CONGS | 177 | 185 | 8+ | 4.51+ | | |
| TO NON-LUTHERAN CONGREGATIONS | 302 | 366 | 64+ | 21.19+ | | |
| FOR OTHER REASONS AND STAT ADJS | 4,020 | 5,049 | 1,029+ | 25.59+ | | |
| TOTAL LOSSES -- BAPT MBRS | 6,566 | 7,700 | 1,134+ | 17.27+ | | |
| CONFIRMED MEMBERS -- ACCESSIONS | | | | | | |
| BY BAPTISM - ADULTS 16 AND OLDER | 156 | 139 | 17- | 10.89- | | |
| BY AFFIRMATION OF FAITH | 1,092 | 841 | 251- | 22.98- | | |
| BY TRANSFER FROM ELCA CONGS | 840 | 919 | 79+ | 9.40+ | | |
| BY TRANSFER FROM OTHER LUTHERAN CONGS | 263 | 232 | 31- | 11.78- | | |
| FROM NON-LUTHERAN CONGREGATIONS | 386 | 374 | 12- | 3.10- | | |
| FROM OTHER SOURCES AND STAT ADJS | 290 | 353 | 63+ | 21.72+ | | |
| BAPTIZED MEMBERS CONFIRMED | 1,100 | 1,139 | 39+ | 3.54+ | | |
| TOTAL ACCESSIONS -- CONF MBRS | 4,127 | 3,997 | 130- | 3.14- | | |
| CONFIRMED MEMBERS -- LOSSES | | | | | | |
| BY DEATH | 953 | 934 | 19- | 1.99- | | |
| BY TRANSFER TO ELCA CONGS | 743 | 758 | 15+ | 2.01+ | | |
| BY TRANSFER TO OTHER LUTHERAN CONGS | 122 | 124 | 2+ | 1.63+ | | |
| TO NON-LUTHERAN CONGREGATIONS | 210 | 279 | 69+ | 32.85+ | | |
| FOR OTHER REASONS AND STAT ADJS | 2,644 | 3,140 | 496+ | 18.75+ | | |
| TOTAL LOSSES -- CONF MBRS | 4,672 | 5,235 | 563+ | 12.05+ | | |
| TOTAL ASSOCIATE MEMBERS | 966 | ----- | | | | |

REGION/SYNOD = 05B NORTHERN ILLINOIS SYNOD ELCA

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS | |
|----------------------------------|-------------|-------------|-------------|---------|--------------------------------------|--------------|
| SUMMARY OF FINANCIAL STATISTICS | | | | | AVERAGES PER CONGREGATIONS REPORTING | |
| TOTALS -- END OF YEAR | | | | | | |
| TOTAL RECEIPTS | 34,594,273 | 35,458,082 | 863,809+ | 2.49+ | TOTAL RECEIPTS (/163) | 217,534.24 |
| TOTAL DISBURSEMENTS | 34,265,021 | 34,797,006 | 531,985+ | 1.55+ | TOTAL DISBURS (/163) | 213,478.56 |
| ASSETS, VALUE ON DEC 31 | 229,910,463 | 239,966,440 | 10,055,977+ | 4.37+ | ASSETS VAL 12-31 (/163) | 1,472,186.74 |
| TOTAL INDEBTEDNESS ON DEC 31 | 15,358,097 | 13,247,164 | 2,110,933- | 13.74- | TOTAL INDEBT (/163) | 81,270.94 |
| AVERAGE GIVING PER BAPT MEMBER | 280.57 | 295.04 | 14.47+ | 5.15+ | PERCENT--INDEBTEDNESS/ASSETS | 5.52 |
| AVERAGE GIVING PER CONF MEMBER | 378.75 | 397.09 | 18.34+ | 4.84+ | PERCENT--CONGS WITH NO DEBT | 68.48 |
| DETAIL OF FINANCIAL STATISTICS | | | | | | |
| RECEIPTS FOR REGULAR OPERATION | | | | | | |
| REGULAR GIVING BY MEMBERS | 25,109,927 | 25,973,582 | 863,655+ | 3.43+ | | |
| DESIGNATED GIVING BY MEMBERS | 3,555,755 | 3,798,042 | 242,287+ | 6.81+ | | |
| EARNED INCOME, UNRESTRICTED | 645,028 | 608,761 | 36,267- | 5.62- | | |
| EARNED INCOME, RESTRICTED | 1,590,560 | 1,662,865 | 72,305+ | 4.54+ | | |
| GRANTS & DO SUPPORT | 355,175 | 227,754 | 127,421- | 35.87- | | |
| CASH BORROWED | 2,062,693 | 769,172 | 1,293,521- | 62.71- | | |
| OTHER RECEIPTS | 1,275,135 | 2,417,906 | 1,142,771+ | 89.61+ | | |
| DISBURSEMENTS FOR REG OPERATION | | | | | | |
| CURRENT OPERATING EXPENSES | 22,197,721 | 22,572,666 | 374,945+ | 1.68+ | PERCENT OF TOTAL DISBURSEMENTS | |
| CAPITAL IMPROVEMENTS | 3,855,356 | 3,247,582 | 607,774- | 15.76- | CURRENT OPERATING EXPENSES | 64.86 |
| PAYMENT ON DEBTS | 2,396,494 | 2,728,597 | 332,103+ | 13.85+ | CAPITAL IMPROVEMENTS | 9.33 |
| MISSION SUPPORT | 2,577,313 | 2,629,963 | 52,650+ | 2.04+ | PAYMENT ON DEBTS | 7.84 |
| SPECIFIC MISSION SUPPRT-DES GIV | 190,711 | 111,782 | 78,929- | 41.38- | MISSION SUPPORT | 7.55 |
| WORLD HUNGR APPEAL/DISASTR RESP | 255,038 | 257,583 | 2,545+ | 0.99+ | SPECIFIC MISSION SUPPORT (DES GIV) | 0.32 |
| MISSION PARTNERS | 80,075 | 113,221 | 33,146+ | 41.39+ | WORLD HUNGR APPEAL/DISASTER RESPONSE | 0.74 |
| VISION FOR MISSION | 5,732 | 12,401 | 6,669+ | 116.34+ | MISSION PARTNERS | 0.32 |
| MISSIONARY SPONSORSHIP | 59,656 | 117,413 | 57,757+ | 96.81+ | VISION FOR MISSION | 0.03 |
| SYNODICAL BENEVOLENCES | 222,902 | 668,956 | 446,054+ | 200.11+ | MISSIONARY SPONSORSHIP | 0.33 |
| LOCAL COMMUNITY BENEVOLENCES | 438,861 | 544,699 | 105,838+ | 24.11+ | SYNODICAL BENEVOLENCES | 1.92 |
| OTHER BENEVOLENCES | 228,100 | 161,005 | 67,095- | 29.41- | LOCAL COMMUNITY BENEVOLENCES | 1.56 |
| OTHER EXPENSES | 1,757,062 | 1,631,138 | 125,924- | 7.16- | OTHER BENEVOLENCES | 0.46 |
| | | | | | OTHER EXPENSES | 4.68 |
| ASSETS, VALUE ON DEC 31 | | | | | | |
| CHURCH EDIFICE AND LOT | 185,154,196 | 192,521,319 | 7,367,123+ | 3.97+ | | |
| PARISH HOUSE AND LOT | 6,265,247 | 6,283,564 | 18,317+ | 0.29+ | | |
| PARSONAGE(S) AND LOT(S) | 8,169,663 | 7,724,813 | 444,850- | 5.44- | | |
| OTHER REAL ESTATE | 2,247,041 | 2,393,033 | 145,992+ | 6.49+ | | |
| ENDOWMENT AND MEMORIAL FUNDS | 18,751,503 | 19,922,038 | 1,170,535+ | 6.24+ | | |
| CASH, SAVINGS, BONDS, ETC. | 7,595,167 | 8,739,166 | 1,143,999+ | 15.06+ | | |
| OTHER ASSETS | 1,727,646 | 2,382,507 | 654,861+ | 37.90+ | | |
| BEQUESTS RECEIVED DURING YEAR | | | | | | |
| NUMBER OF BEQUESTS RECEIVED | 119 | 66 | 53- | 44.53- | NUMBER OF BEQUESTS PER 100 DEATHS | 6.66 |
| TOTAL VALUE OF BEQUESTS RECEIVED | 1,873,992 | 2,384,287 | 510,295+ | 27.23+ | AVERAGE VALUE PER BEQUEST | 36,125.56 |
| INTENDED MISSION SUPPORT | 2,880,066 | 2,490,962 | 389,104- | 13.51- | | |

REGION/SYNOD = 05B NORTHERN ILLINOIS SYNOD ELCA

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS |
|--|---------|--------|---|---------|---|
| SUMMARY OF CONGREGATIONAL INFORMATION | | | | | |
| WORSHIP SERVICES | | | | | |
| TOTAL ATNDCE AT WORSHIP EACH WEEK | 28,888 | 28,928 | 40+ | 0.13+ | |
| AV SUNDAY ATTENDANCE PER CONG | 177 | 176 | 1- | 0.56- | |
| PCT BAPT MBRS ATTENDING WORSHIP | 28.27 | 28.66 | 0.39+ | 1.37+ | |
| CONGS REPORTING ETHNIC GROUP MEMBERS | | | PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS | | |
| WHITE | 162 | 163 | 1+ | 0.61+ | WHITE 98.78 |
| AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 15 | 13 | 2- | 13.33- | AMERICAN INDIAN & ALASKA NATIVE PEOPLE 7.87 |
| AFRICAN AMERICAN/BLACK | 45 | 48 | 3+ | 6.66+ | AFRICAN AMERICAN/BLACK 29.09 |
| ASIAN/PACIFIC ISLANDER | 51 | 52 | 1+ | 1.96+ | ASIAN/PACIFIC ISLANDER 31.51 |
| HISPANIC/SPANISH | 53 | 60 | 7+ | 13.20+ | HISPANIC/SPANISH 36.36 |
| OTHER | 12 | 8 | 4- | 33.33- | OTHER 4.84 |
| TOTAL ETHNIC BAPTIZED MEMBERSHIP | | | PERCENT ETHNIC BAPTIZED MEMBERSHIP | | |
| WHITE | 101,111 | 99,131 | 1,980- | 1.95- | WHITE 98.24 |
| WHITE HISPANIC | 468 | 521 | 53+ | 11.32+ | WHITE HISPANIC 0.51 |
| AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 33 | 32 | 1- | 3.03- | AMERICAN INDIAN & ALASKA NATIVE PEOPLE 0.03 |
| AMER IND/AK NAT HISPANIC | 1 | 1 | 0+ | 0.00+ | AMER IND/AK NAT HISPANIC 0.00 |
| AFRICAN AMERICAN/BLACK | 158 | 166 | 8+ | 5.06+ | AFRICAN AMERICAN/BLACK 0.16 |
| AFRICAN AMERICAN/BLACK HISPANIC | 7 | 15 | 8+ | 114.28+ | AFRICAN AMERICAN/BLACK HISPANIC 0.01 |
| ASIAN/PACIFIC ISLANDER | 276 | 310 | 34+ | 12.31+ | ASIAN/PACIFIC ISLANDER 0.30 |
| ASIAN/PACIFIC ISLANDER HISPANIC | 8 | 3 | 5- | 62.50- | ASIAN/PACIFIC ISLANDER HISPANIC 0.00 |
| OTHER | 70 | 53 | 17- | 24.28- | OTHER 0.05 |
| OTHER HISPANIC | 35 | 58 | 23+ | 65.71+ | OTHER HISPANIC 0.05 |

DISTRIBUTION OF CONGREGATIONS BY SIZE

| | SIZE OF CONGS | CONGREGATIONS | | BAPTIZED MEMBERS | | CONFIRMED MEMBERS | | | |
|------------------|----------------|---------------|---------|------------------|---------|-------------------|---------|-----------------|---------|
| | | TOTAL CONGS | PERCENT | TOTAL BAPT MBRS | PERCENT | TOTAL CONGS | PERCENT | TOTAL CONF MBRS | PERCENT |
| VERY SMALL | 0 | 1 | 0.60 | 0 | 0.00 | 1 | 0.60 | 0 | 0.00 |
| SMALL | 1-175 | 15 | 9.09 | 1,529 | 1.51 | 31 | 18.78 | 3,520 | 4.69 |
| MODERATELY SMALL | 176-350 | 43 | 26.06 | 11,521 | 11.41 | 47 | 28.48 | 12,124 | 16.17 |
| MEDIUM SIZED | 351-500 | 31 | 18.78 | 13,490 | 13.36 | 37 | 22.42 | 15,372 | 20.50 |
| MODERATELY LARGE | 501-700 | 33 | 20.00 | 19,634 | 19.45 | 21 | 12.72 | 12,467 | 16.62 |
| LARGE | 701-950 | 16 | 9.69 | 13,607 | 13.48 | 16 | 9.69 | 12,992 | 17.32 |
| VERY LARGE | 951-1,500 | 16 | 9.69 | 18,748 | 18.58 | 6 | 3.63 | 7,180 | 9.57 |
| | 1,501 AND OVER | 10 | 6.06 | 22,375 | 22.17 | 6 | 3.63 | 11,319 | 15.09 |

LEARNING MINISTRY FORM C SUMMARY FOR 1998

| CONG RESPOND: 148 SUNDAY CHURCH SCHOOL | | | VACATION BIBLE SCH | | ***** S.C.S. CURRICULUM USED ***** | | | | | ***** | |
|--|---------|--------|--------------------|--------|------------------------------------|-----|-----------------|-------|-------------|-------|-----|
| AGE GROUP | LEADERS | PUPILS | LEADERS | PUPILS | GOOD NEWS | WIT | OTHER AUGS/FORT | LC-MS | OTHER DENOM | IND | OWN |
| C1 NURSERY ROLL | 46 | 377 | 29 | 73 | 4 | 2 | 6 | 3 | 0 | 3 | 3 |
| AGE 2 | 57 | 324 | 35 | 90 | 12 | 6 | 2 | 3 | 0 | 5 | 3 |
| AGE 3 | 182 | 866 | 154 | 589 | 30 | 25 | 5 | 5 | 2 | 14 | 6 |
| AGE 4 | 163 | 861 | 156 | 742 | 35 | 25 | 3 | 4 | 2 | 15 | 6 |
| AGE 5 | 172 | 953 | 189 | 1,035 | 33 | 25 | 4 | 7 | 2 | 15 | 6 |
| GRADE 1 | 172 | 996 | 147 | 810 | 41 | 24 | 3 | 6 | 2 | 15 | 6 |
| GRADE 2 | 155 | 998 | 237 | 962 | 39 | 28 | 2 | 4 | 3 | 10 | 6 |
| GRADE 3 | 208 | 1,259 | 282 | 985 | 37 | 28 | 4 | 6 | 3 | 17 | 6 |
| GRADE 4 | 153 | 1,055 | 150 | 780 | 36 | 24 | 2 | 8 | 2 | 15 | 5 |
| GRADE 5 | 176 | 1,038 | 122 | 418 | 38 | 24 | 4 | 7 | 3 | 14 | 6 |
| GRADE 6 | 113 | 842 | 39 | 214 | 29 | 20 | 7 | 5 | 3 | 15 | 5 |
| GRADE 7 | 149 | 986 | 30 | 93 | 8 | 16 | 21 | 3 | 3 | 18 | 18 |
| GRADE 8 | 103 | 820 | 13 | 30 | 7 | 8 | 19 | 2 | 3 | 18 | 17 |
| GRADE 9 | 69 | 663 | 0 | 273 | 3 | 6 | 4 | 3 | 2 | 12 | 25 |
| GRADE 10-12 | 72 | 745 | 22 | 0 | 2 | 2 | 4 | 2 | 1 | 12 | 20 |
| POST HIGH | 12 | 31 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| ADULT | 213 | 1,689 | 40 | 36 | 3 | 1 | 17 | 3 | 1 | 17 | 25 |
| SPECIAL ED | 44 | 143 | 9 | 0 | 1 | 0 | 1 | 0 | 0 | 1 | 1 |
| HOME STUDY | 14 | 161 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 1 | 0 |
| TOTAL | 2,273 | 14,807 | 1,656 | 7,130 | 358 | 264 | 110 | 71 | 32 | 218 | 165 |

| | |
|----------------------|------------------|
| C1 HAD SUNDAY SCHOOL | HAD BIBLE SCHOOL |
| YES 144 | YES 120 |
| NO 4 | NO 28 |
| NO RESP 0 | NO RESP 0 |

| | |
|----------------------------------|-------------|
| VACATION BIBLE SCHOOL CURRICULUM | |
| AUGS/FORT 52 | STANDARD 5 |
| CONCORDIA 4 | GROUP 13 |
| GOSPEL LIGHT 17 | OTHER 11 |
| DAVID COOK 7 | CREAT OWN 8 |

| | |
|--------------------------------|---------------|
| C2 INITIATIVES FOR NEW CENTURY | |
| YES 25 | DON'T KNOW 19 |
| NO 88 | NO RESP 16 |

| | |
|--------------------------------------|----------------|
| C3 WORSHIP AND SACRAMENTAL PRACTICES | |
| NUMBER OF SUNDAY AM WORSHIP SERVICES | |
| ONE 71 | FOUR 3 |
| TWO 64 | FIVE OR MORE 1 |
| THREE 8 | NO RESP 1 |
| FREQUENCY OF HOLY COMMUNION | |
| WEEKLY 31 | MON+FESTS 19 |
| TWICE MONTH 34 | QUARTERLY 0 |
| 2XMON+FESTS 39 | OTHER 2 |
| MONTHLY 21 | NO RESP 2 |

| | |
|-------------------------------------|------------|
| WEEKLY WITH ANOTHER WORSHIP SERVICE | |
| YES 27 | NO RESP 58 |
| NO 63 | |

| | |
|--|-------------|
| C3 (CONTINUED) | |
| CHILDREN'S AGE AT FIRST HOLY COMMUNION | |
| AFTER CONFIR 17 | GRADE 2 10 |
| GRADE 6+ 7 | K OR GR 1 6 |
| GRADE 5 86 | AFTER BAP 1 |
| GRADE 3 OR 4 19 | INFANCY 1 |
| | NO RESP 1 |
| DISTRIBUTION | |
| WINE ONLY 34 | |
| JUICE & WINE 104 | |
| NONALCOHOLIC 6 | |
| NO RESP 4 | |

| | | |
|--|-------|------------|
| C4 ADMINISTRATION | | |
| CONSTITUTION REVISED | | |
| YES 87 | NO 47 | NO RESP 14 |
| USE COMPUTER | | |
| YES 127 | NO 17 | NO RESP 4 |
| HAVE CD-ROM | | |
| YES 96 | NO 33 | NO RESP 19 |
| 30,929 NUMBER OF HOUSEHOLDS | | |
| 11 PAID STAFF OF CONGS WITH DISABILITIES | | |

| | | |
|------------------|-------|-----------|
| C5 WOMEN'S GROUP | | |
| YES 114 | NO 31 | NO RESP 3 |

| | | |
|--|-------|------------|
| C6 PRORGRAMS AND SERVICES TO OLDER PERSONS | | |
| SR CENTER | 11 | |
| MEALS ON WHEELS | 35 | |
| HOUSING | 0 | |
| TRANSPORTATION | 24 | |
| HEALTH ED | 28 | |
| MENTAL HEALTH ED | 7 | |
| RETIRE PLANNING | 13 | |
| SOCIAL ACTIVITIES | 76 | |
| ED ACTIVITIES | 49 | |
| VISIT SHUT-INS | 74 | |
| RESPITE SRV | 13 | |
| CROP WALK IN 1998 | | |
| YES 59 | NO 76 | NO RESP 13 |
| ADULT PARTICIPANTS IN NON-SUNDAY ED | | |
| BIBLE STUDY | 3,819 | |
| PRAYER GROUPS | 1,588 | |
| SPIRITUAL GIFT | 834 | |
| MIDWEEK MINISTRIES | 1,876 | |
| MIN IN DAILY LIFE CONV | 1,131 | |
| MENTORING YOUTH | 613 | |
| SUPPORT GROUPS | 484 | |
| PROMISE KEEPERS | 137 | |
| MEN IN MISSION EVENTS | 171 | |
| USED VIDEOCASSETTES IN 1998 | | |
| YES 131 | NO 13 | NO RESP 4 |
| USED MOSAIC ONCE IN 1998 | | |
| YES 62 | NO 71 | NO RESP 15 |

PROGRAM: CD180BN
05B NORTHERN ILLINOIS SYNOD ELCA

EVANGELICAL LUTHERAN CHURCH IN AMERICA
LEARNING MINISTRY FORM C SUMMARY FOR 1998

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C7 CONG-TO-CONG SUPPORT

RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN 1998

| | | | | | | | | |
|-----|----|----|-----|-------------|---|--------|----|--------|
| YES | 10 | NO | 135 | NO RESPONSE | 3 | AMOUNT | \$ | 89,053 |
|-----|----|----|-----|-------------|---|--------|----|--------|

GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONGREGATION IN 1998

| | | | | | | | | |
|-----|----|----|----|-------------|---|--------|----|---------|
| YES | 45 | NO | 97 | NO RESPONSE | 6 | AMOUNT | \$ | 136,954 |
|-----|----|----|----|-------------|---|--------|----|---------|

WOULD CONSIDER BEING A MISSION PARTNER IN 1999

| | | | | | |
|-----|----|----|----|-------------|----|
| YES | 28 | NO | 65 | NO RESPONSE | 55 |
|-----|----|----|----|-------------|----|

REGION/SYNOD = 05C CENTRAL/SOUTHERN ILLINOIS SYNOD ELCA

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS | |
|--|--------|--------|--------|--------|---|--------|
| SUMMARY OF MEMBERSHIP STATISTICS | | | | | AVERAGES PER CONGREGATIONS REPORTING | |
| TOTALS -- END OF YEAR | | | | | | |
| TOTAL NUMBER OF CONGREGATIONS | 159 | 159 | 0+ | 0.00+ | | |
| BAPTIZED MEMBERS | 61,005 | 60,253 | 752- | 1.23- | BAPTIZED MEMBERS (/159) | 378.94 |
| CONFIRMED MEMBERS | 46,940 | 46,333 | 607- | 1.29- | CONFIRMED MEMBERS (/159) | 291.40 |
| COMMUNING MEMBERS -- CONFIRMED | 32,026 | 31,665 | 361- | 1.12- | COMMUNING MBRS - CONF (/159) | 199.15 |
| COMMUNING MEMBERS -- UNCONFIRMED | 2,228 | 2,803 | 575+ | 25.80+ | COMMUN MBRS - UNCONF (/159) | 17.62 |
| COMMUNED AND CONTRIBUTED | 28,943 | 28,155 | 788- | 2.72- | COMMUNED AND CONTRIB (/157) | 179.33 |
| ANALYSIS OF MEMBERSHIP GAINS AND LOSSES | | | | | | |
| BAPTIZED MEMBERS -- ACCESSIONS | | | | | | |
| BY BAPTISM - CHILDREN UNDER 16 | 787 | 827 | 40+ | 5.08+ | | |
| BY BAPTISM - ADULTS 16 AND OLDER | 128 | 102 | 26- | 20.31- | | |
| BY AFFIRMATION OF FAITH | 434 | 482 | 48+ | 11.05+ | | |
| BY TRANSFER FROM ELCA CONGS | 780 | 814 | 34+ | 4.35+ | | |
| BY TRANSFER FROM OTHER LUTHERAN CONGS | 178 | 165 | 13- | 7.30- | | |
| FROM NON-LUTHERAN CONGREGATIONS | 204 | 158 | 46- | 22.54- | | |
| FROM OTHER SOURCES AND STAT ADJS | 226 | 52 | 174- | 76.99- | | |
| TOTAL ACCESSIONS -- BAPT MBRS | 2,737 | 2,600 | 137- | 5.00- | | |
| BAPTIZED MEMBERS -- LOSSES | | | | | | |
| BY DEATH | 611 | 605 | 6- | 0.98- | | |
| BY TRANSFER TO ELCA CONGS | 633 | 621 | 12- | 1.89- | | |
| BY TRANSFER TO OTHER LUTHERAN CONGS | 275 | 258 | 17- | 6.18- | | |
| TO NON-LUTHERAN CONGREGATIONS | 181 | 223 | 42+ | 23.20+ | | |
| FOR OTHER REASONS AND STAT ADJS | 1,985 | 1,753 | 232- | 11.68- | | |
| TOTAL LOSSES -- BAPT MBRS | 3,685 | 3,460 | 225- | 6.10- | | |
| CONFIRMED MEMBERS -- ACCESSIONS | | | | | | |
| BY BAPTISM - ADULTS 16 AND OLDER | 110 | 84 | 26- | 23.63- | | |
| BY AFFIRMATION OF FAITH | 357 | 377 | 20+ | 5.60+ | | |
| BY TRANSFER FROM ELCA CONGS | 576 | 595 | 19+ | 3.29+ | | |
| BY TRANSFER FROM OTHER LUTHERAN CONGS | 136 | 110 | 26- | 19.11- | | |
| FROM NON-LUTHERAN CONGREGATIONS | 141 | 108 | 33- | 23.40- | | |
| FROM OTHER SOURCES AND STAT ADJS | 248 | 75 | 173- | 69.75- | | |
| BAPTIZED MEMBERS CONFIRMED | 649 | 693 | 44+ | 6.77+ | | |
| TOTAL ACCESSIONS -- CONF MBRS | 2,217 | 2,042 | 175- | 7.89- | | |
| CONFIRMED MEMBERS -- LOSSES | | | | | | |
| BY DEATH | 591 | 596 | 5+ | 0.84+ | | |
| BY TRANSFER TO ELCA CONGS | 462 | 465 | 3+ | 0.64+ | | |
| BY TRANSFER TO OTHER LUTHERAN CONGS | 199 | 185 | 14- | 7.03- | | |
| TO NON-LUTHERAN CONGREGATIONS | 127 | 176 | 49+ | 38.58+ | | |
| FOR OTHER REASONS AND STAT ADJS | 1,411 | 1,279 | 132- | 9.35- | | |
| TOTAL LOSSES -- CONF MBRS | 2,790 | 2,701 | 89- | 3.18- | | |
| TOTAL ASSOCIATE MEMBERS | 703 | ----- | | | | |

REGION/SYNOD = 05C CENTRAL/SOUTHERN ILLINOIS SYNOD ELCA

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS | |
|----------------------------------|-------------|-------------|------------|---------|--------------------------------------|--------------|
| SUMMARY OF FINANCIAL STATISTICS | | | | | AVERAGES PER CONGREGATIONS REPORTING | |
| TOTALS -- END OF YEAR | | | | | | |
| TOTAL RECEIPTS | 21,428,700 | 22,266,490 | 837,790+ | 3.90+ | TOTAL RECEIPTS (/159) | 140,040.81 |
| TOTAL DISBURSEMENTS | 21,277,530 | 21,622,531 | 345,001+ | 1.62+ | TOTAL DISBURS (/159) | 135,990.76 |
| ASSETS, VALUE ON DEC 31 | 160,607,369 | 170,232,448 | 9,625,079+ | 5.99+ | ASSETS VAL 12-31 (/159) | 1,070,644.32 |
| TOTAL INDEBTEDNESS ON DEC 31 | 8,371,717 | 7,799,187 | 572,530- | 6.83- | TOTAL INDEBT (/159) | 49,051.49 |
| AVERAGE GIVING PER BAPT MEMBER | 309.44 | 324.76 | 15.32+ | 4.95+ | PERCENT--INDEBTEDNESS/ASSETS | 4.58 |
| AVERAGE GIVING PER CONF MEMBER | 402.16 | 422.33 | 20.17+ | 5.01+ | PERCENT--CONGS WITH NO DEBT | 74.21 |
| DETAIL OF FINANCIAL STATISTICS | | | | | | |
| RECEIPTS FOR REGULAR OPERATION | | | | | | |
| REGULAR GIVING BY MEMBERS | 16,544,426 | 17,181,946 | 637,520+ | 3.85+ | | |
| DESIGNATED GIVING BY MEMBERS | 2,333,212 | 2,386,213 | 53,001+ | 2.27+ | | |
| EARNED INCOME, UNRESTRICTED | 479,483 | 552,258 | 72,775+ | 15.17+ | | |
| EARNED INCOME, RESTRICTED | 366,155 | 529,760 | 163,605+ | 44.68+ | | |
| GRANTS & DO SUPPORT | 31,839 | 11,481 | 20,358- | 63.94- | | |
| CASH BORROWED | 245,752 | 358,590 | 112,838+ | 45.91+ | | |
| OTHER RECEIPTS | 1,427,833 | 1,246,242 | 181,591- | 12.71- | | |
| DISBURSEMENTS FOR REG OPERATION | | | | | | |
| CURRENT OPERATING EXPENSES | 14,803,798 | 15,171,988 | 368,190+ | 2.48+ | PERCENT OF TOTAL DISBURSEMENTS | |
| CAPITAL IMPROVEMENTS | 1,503,073 | 1,360,561 | 142,512- | 9.48- | CURRENT OPERATING EXPENSES | 70.16 |
| PAYMENT ON DEBTS | 1,473,497 | 1,714,929 | 241,432+ | 16.38+ | CAPITAL IMPROVEMENTS | 6.29 |
| MISSION SUPPORT | 1,822,257 | 1,765,898 | 56,359- | 3.09- | PAYMENT ON DEBTS | 7.93 |
| SPECIFIC MISSION SUPPRT-DES GIV | 35,373 | 58,035 | 22,662+ | 64.06+ | MISSION SUPPORT | 8.16 |
| WORLD HUNGR APPEAL/DISASTR RESP | 166,684 | 176,603 | 9,919+ | 5.95+ | SPECIFIC MISSION SUPPORT (DES GIV) | 0.26 |
| MISSION PARTNERS | 12,173 | 10,321 | 1,852- | 15.21- | WORLD HUNGR APPEAL/DISASTER RESPONSE | 0.81 |
| VISION FOR MISSION | 8,433 | 5,388 | 3,045- | 36.10- | MISSION PARTNERS | 0.04 |
| MISSIONARY SPONSORSHIP | 46,673 | 50,607 | 3,934+ | 8.42+ | VISION FOR MISSION | 0.02 |
| SYNODICAL BENEVOLENCES | 98,973 | 330,110 | 231,137+ | 233.53+ | MISSIONARY SPONSORSHIP | 0.23 |
| LOCAL COMMUNITY BENEVOLENCES | 311,530 | 312,812 | 1,282+ | 0.41+ | SYNODICAL BENEVOLENCES | 1.52 |
| OTHER BENEVOLENCES | 142,937 | 125,849 | 17,088- | 11.95- | LOCAL COMMUNITY BENEVOLENCES | 1.44 |
| OTHER EXPENSES | 852,129 | 539,430 | 312,699- | 36.69- | OTHER BENEVOLENCES | 0.58 |
| | | | | | OTHER EXPENSES | 2.49 |
| ASSETS, VALUE ON DEC 31 | | | | | | |
| CHURCH EDIFICE AND LOT | 124,722,303 | 129,055,015 | 4,332,712+ | 3.47+ | | |
| PARISH HOUSE AND LOT | 6,604,434 | 6,814,244 | 209,810+ | 3.17+ | | |
| PARSONAGE(S) AND LOT(S) | 8,515,499 | 8,691,455 | 175,956+ | 2.06+ | | |
| OTHER REAL ESTATE | 4,086,728 | 4,884,516 | 797,788+ | 19.52+ | | |
| ENDOWMENT AND MEMORIAL FUNDS | 7,425,750 | 10,992,646 | 3,566,896+ | 48.03+ | | |
| CASH, SAVINGS, BONDS, ETC. | 7,515,332 | 7,414,510 | 100,822- | 1.34- | | |
| OTHER ASSETS | 1,737,323 | 2,380,062 | 642,739+ | 36.99+ | | |
| BEQUESTS RECEIVED DURING YEAR | | | | | | |
| NUMBER OF BEQUESTS RECEIVED | 43 | 97 | 54+ | 125.58+ | NUMBER OF BEQUESTS PER 100 DEATHS | 16.03 |
| TOTAL VALUE OF BEQUESTS RECEIVED | 675,833 | 3,415,823 | 2,739,990+ | 405.42+ | AVERAGE VALUE PER BEQUEST | 35,214.67 |
| INTENDED MISSION SUPPORT | 1,814,497 | 1,872,664 | 58,167+ | 3.20+ | | |

REGION/SYNOD = 05C CENTRAL/SOUTHERN ILLINOIS SYNOD ELCA

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS | | | | |
|--|----------------|---------------|---|------------------|---|-------------------|---------|------------|---------|
| SUMMARY OF CONGREGATIONAL INFORMATION | | | | | | | | | |
| WORSHIP SERVICES | | | | | | | | | |
| TOTAL ATNDCE AT WORSHIP EACH WEEK | 19,718 | 19,446 | 272- | 1.37- | | | | | |
| AV SUNDAY ATTENDANCE PER CONG | 124 | 122 | 2- | 1.61- | | | | | |
| PCT BAPT MBRS ATTENDING WORSHIP | 32.32 | 32.27 | 0.05- | 0.15- | | | | | |
| CONGS REPORTING ETHNIC GROUP MEMBERS | | | PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS | | | | | | |
| WHITE | 159 | 159 | 0+ | 0.00+ | WHITE 100.00 | | | | |
| AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 6 | 4 | 2- | 33.33- | AMERICAN INDIAN & ALASKA NATIVE PEOPLE 2.51 | | | | |
| AFRICAN AMERICAN/BLACK | 34 | 36 | 2+ | 5.88+ | AFRICAN AMERICAN/BLACK 22.64 | | | | |
| ASIAN/PACIFIC ISLANDER | 34 | 36 | 2+ | 5.88+ | ASIAN/PACIFIC ISLANDER 22.64 | | | | |
| HISPANIC/SPANISH | 14 | 16 | 2+ | 14.28+ | HISPANIC/SPANISH 10.06 | | | | |
| OTHER | 12 | 10 | 2- | 16.66- | OTHER 6.28 | | | | |
| TOTAL ETHNIC BAPTIZED MEMBERSHIP | | | PERCENT ETHNIC BAPTIZED MEMBERSHIP | | | | | | |
| WHITE | 60,692 | 59,896 | 796- | 1.31- | WHITE 99.40 | | | | |
| WHITE HISPANIC | 37 | 36 | 1- | 2.70- | WHITE HISPANIC 0.05 | | | | |
| AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 8 | 6 | 2- | 25.00- | AMERICAN INDIAN & ALASKA NATIVE PEOPLE 0.00 | | | | |
| AMER IND/AK NAT HISPANIC | 0 | 0 | 0+ | 0.00+ | AMER IND/AK NAT HISPANIC 0.00 | | | | |
| AFRICAN AMERICAN/BLACK | 176 | 194 | 18+ | 10.22+ | AFRICAN AMERICAN/BLACK 0.32 | | | | |
| AFRICAN AMERICAN/BLACK HISPANIC | 0 | 1 | 1+ | 0.00+ | AFRICAN AMERICAN/BLACK HISPANIC 0.00 | | | | |
| ASIAN/PACIFIC ISLANDER | 67 | 70 | 3+ | 4.47+ | ASIAN/PACIFIC ISLANDER 0.11 | | | | |
| ASIAN/PACIFIC ISLANDER HISPANIC | 0 | 2 | 2+ | 0.00+ | ASIAN/PACIFIC ISLANDER HISPANIC 0.00 | | | | |
| OTHER | 25 | 43 | 18+ | 72.00+ | OTHER 0.07 | | | | |
| OTHER HISPANIC | 0 | 4 | 4+ | 0.00+ | OTHER HISPANIC 0.00 | | | | |
| DISTRIBUTION OF CONGREGATIONS BY SIZE | | | | | | | | | |
| | SIZE OF CONGS | CONGREGATIONS | | BAPTIZED MEMBERS | | CONFIRMED MEMBERS | | | |
| | | TOTAL | PERCENT | TOTAL BAPT | PERCENT | TOTAL | PERCENT | TOTAL CONF | PERCENT |
| | | CONGS | | MBRS | | CONGS | | MBRS | |
| | 0 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| VERY SMALL | 1-175 | 43 | 27.04 | 4,875 | 8.09 | 63 | 39.62 | 6,844 | 14.77 |
| SMALL | 176-350 | 54 | 33.96 | 13,481 | 22.37 | 50 | 31.44 | 12,406 | 26.77 |
| MODERATELY SMALL | 351-500 | 24 | 15.09 | 10,084 | 16.73 | 25 | 15.72 | 10,428 | 22.50 |
| MEDIUM SIZED | 501-700 | 20 | 12.57 | 11,778 | 19.54 | 11 | 6.91 | 6,444 | 13.90 |
| MODERATELY LARGE | 701-950 | 9 | 5.66 | 7,395 | 12.27 | 5 | 3.14 | 4,106 | 8.86 |
| LARGE | 951-1,500 | 7 | 4.40 | 8,503 | 14.11 | 4 | 2.51 | 4,365 | 9.42 |
| VERY LARGE | 1,501 AND OVER | 2 | 1.25 | 4,137 | 6.86 | 1 | 0.62 | 1,740 | 3.75 |

LEARNING MINISTRY FORM C SUMMARY FOR 1998

| CONG RESPOND: | 139 SUNDAY CHURCH SCHOOL LEADERS | SCHOOL PUPILS | VACATION BIBLE SCH LEADERS | VACATION BIBLE SCH PUPILS | GOOD NEWS | WIT | OTHER AUGS/FORT | LC-MS | OTHER DENOM | IND | OWN |
|-----------------|----------------------------------|---------------|----------------------------|---------------------------|-----------|-----|-----------------|-------|-------------|-----|-----|
| C1 NURSERY ROLL | 29 | 247 | 7 | 12 | 1 | 2 | 6 | 1 | 0 | 3 | 1 |
| AGE 2 | 28 | 135 | 51 | 112 | 5 | 2 | 3 | 1 | 0 | 5 | 0 |
| AGE 3 | 107 | 424 | 126 | 421 | 23 | 18 | 10 | 4 | 2 | 12 | 3 |
| AGE 4 | 108 | 486 | 144 | 498 | 23 | 17 | 10 | 5 | 5 | 11 | 3 |
| AGE 5 | 113 | 481 | 123 | 517 | 28 | 22 | 8 | 3 | 3 | 10 | 4 |
| GRADE 1 | 108 | 528 | 168 | 533 | 23 | 21 | 9 | 9 | 2 | 14 | 3 |
| GRADE 2 | 142 | 614 | 157 | 709 | 29 | 25 | 7 | 8 | 6 | 10 | 2 |
| GRADE 3 | 89 | 500 | 135 | 495 | 21 | 25 | 9 | 8 | 2 | 10 | 4 |
| GRADE 4 | 101 | 586 | 99 | 457 | 26 | 21 | 5 | 8 | 5 | 12 | 4 |
| GRADE 5 | 107 | 591 | 91 | 396 | 25 | 24 | 13 | 9 | 3 | 15 | 2 |
| GRADE 6 | 94 | 553 | 68 | 293 | 20 | 19 | 7 | 7 | 5 | 12 | 6 |
| GRADE 7 | 106 | 563 | 36 | 120 | 10 | 14 | 18 | 10 | 2 | 14 | 13 |
| GRADE 8 | 97 | 576 | 22 | 53 | 9 | 8 | 19 | 10 | 3 | 12 | 14 |
| GRADE 9 | 56 | 395 | 19 | 29 | 2 | 2 | 13 | 2 | 2 | 16 | 19 |
| GRADE 10-12 | 93 | 764 | 48 | 247 | 1 | 1 | 13 | 3 | 4 | 17 | 20 |
| POST HIGH | 1 | 0 | 55 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 |
| ADULT | 195 | 1,836 | 181 | 123 | 3 | 0 | 33 | 0 | 2 | 19 | 29 |
| SPECIAL ED | 4 | 19 | 9 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 2 |
| HOME STUDY | 6 | 81 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 1 |
| TOTAL | 1,584 | 9,379 | 1,539 | 5,015 | 249 | 221 | 185 | 89 | 46 | 193 | 130 |

| | |
|----------------------|------------------|
| C1 HAD SUNDAY SCHOOL | HAD BIBLE SCHOOL |
| YES 136 | YES 102 |
| NO 3 | NO 37 |
| NO RESP 0 | NO RESP 0 |

| | |
|----------------------------------|--------------|
| VACATION BIBLE SCHOOL CURRICULUM | |
| AUGS/FORT 31 | STANDARD 12 |
| CONCORDIA 11 | GROUP 5 |
| GOSPEL LIGHT 16 | OTHER 14 |
| DAVID COOK 0 | CREAT OWN 16 |

| | |
|--------------------------------|---------------|
| C2 INITIATIVES FOR NEW CENTURY | |
| YES 32 | DON'T KNOW 11 |
| NO 85 | NO RESP 11 |

| | |
|--------------------------------------|----------------|
| C3 WORSHIP AND SACRAMENTAL PRACTICES | |
| NUMBER OF SUNDAY AM WORSHIP SERVICES | |
| ONE 91 | FOUR 1 |
| TWO 38 | FIVE OR MORE 1 |
| THREE 7 | NO RESP 1 |

| | |
|-----------------------------|--------------|
| FREQUENCY OF HOLY COMMUNION | |
| WEEKLY 33 | MON+FESTS 37 |
| TWICE MONTH 18 | QUARTERLY 1 |
| 2XMON+FESTS 33 | OTHER 2 |
| MONTHLY 15 | NO RESP 0 |

| | |
|-------------------------------------|------------|
| WEEKLY WITH ANOTHER WORSHIP SERVICE | |
| YES 8 | NO RESP 48 |
| NO 83 | |

| | |
|--|-------------|
| C3 (CONTINUED) | |
| CHILDREN'S AGE AT FIRST HOLY COMMUNION | |
| AFTER CONFIR 34 | GRADE 2 4 |
| GRADE 6+ 9 | K OR GR 1 2 |
| GRADE 5 70 | AFTER BAP 7 |
| GRADE 3 OR 4 10 | INFANCY 1 |
| | NO RESP 2 |
| DISTRIBUTION | |
| WINE ONLY 59 | |
| JUICE & WINE 75 | |
| NONALCOHOLIC 1 | |
| NO RESP 4 | |

| | | |
|----------------------|-------|------------|
| C4 ADMINISTRATION | | |
| CONSTITUTION REVISED | | |
| YES 69 | NO 64 | NO RESP 6 |
| USE COMPUTER | | |
| YES 118 | NO 20 | NO RESP 1 |
| HAVE CD-ROM | | |
| YES 99 | NO 27 | NO RESP 13 |

21,585 NUMBER OF HOUSEHOLDS
 13 PAID STAFF OF CONGS WITH DISABILITIES

| | | |
|------------------|-------|-----------|
| C5 WOMEN'S GROUP | | |
| YES 111 | NO 24 | NO RESP 4 |

| | |
|--|----|
| C6 PRORGRAMS AND SERVICES TO OLDER PERSONS | |
| SR CENTER | 7 |
| MEALS ON WHEELS | 26 |
| HOUSING | 0 |
| TRANSPORTATION | 35 |
| HEALTH ED | 18 |
| MENTAL HEALTH ED | 4 |
| RETIRE PLANNING | 7 |
| SOCIAL ACTIVITIES | 57 |
| ED ACTIVITIES | 42 |
| VISIT SHUT-INS | 75 |
| RESPITE SRV | 11 |

| | | |
|-------------------|-------|-----------|
| CROP WALK IN 1998 | | |
| YES 32 | NO 99 | NO RESP 8 |

| | |
|-------------------------------------|-------|
| ADULT PARTICIPANTS IN NON-SUNDAY ED | |
| BIBLE STUDY | 2,365 |
| PRAYER GROUPS | 725 |
| SPIRITUAL GIFT | 835 |
| MIDWEEK MINISTRIES | 1,009 |
| MIN IN DAILY LIFE CONV | 247 |
| MENTORING YOUTH | 333 |
| SUPPORT GROUPS | 330 |
| PROMISE KEEPERS | 113 |
| MEN IN MISSION EVENTS | 373 |

| | | |
|-----------------------------|-------|-----------|
| USED VIDEOCASSETTES IN 1998 | | |
| YES 114 | NO 24 | NO RESP 1 |

| | | |
|--------------------------|-------|-----------|
| USED MOSAIC ONCE IN 1998 | | |
| YES 51 | NO 83 | NO RESP 5 |

PROGRAM: CD180BN
05C CENTRAL/SOUTHERN ILLINOIS SYNOD ELCA

EVANGELICAL LUTHERAN CHURCH IN AMERICA
LEARNING MINISTRY FORM C SUMMARY FOR 1998

PAGE: 29
DATE: 07/02/1999

C7 CONG-TO-CONG SUPPORT
RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN 1998

| | | | | | | | |
|-----|---|----|-----|-------------|---|-----------|--------|
| YES | 4 | NO | 132 | NO RESPONSE | 3 | AMOUNT \$ | 39,550 |
|-----|---|----|-----|-------------|---|-----------|--------|

GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONGREGATION IN 1998

| | | | | | | | |
|-----|----|----|-----|-------------|---|-----------|--------|
| YES | 29 | NO | 108 | NO RESPONSE | 2 | AMOUNT \$ | 45,886 |
|-----|----|----|-----|-------------|---|-----------|--------|

WOULD CONSIDER BEING A MISSION PARTNER IN 1999

| | | | | | |
|-----|----|----|----|-------------|----|
| YES | 27 | NO | 77 | NO RESPONSE | 35 |
|-----|----|----|----|-------------|----|

REGION/SYNOD = 05D SOUTHEASTERN IOWA SYNOD ELCA

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS | |
|---|--------|--------|--------|--------|--------------------------------------|--------|
| SUMMARY OF MEMBERSHIP STATISTICS | | | | | AVERAGES PER CONGREGATIONS REPORTING | |
| TOTALS -- END OF YEAR | | | | | | |
| TOTAL NUMBER OF CONGREGATIONS | 149 | 150 | 1+ | 0.67+ | | |
| BAPTIZED MEMBERS | 92,228 | 92,389 | 161+ | 0.17+ | BAPTIZED MEMBERS (/150) | 615.92 |
| CONFIRMED MEMBERS | 68,289 | 68,459 | 170+ | 0.24+ | CONFIRMED MEMBERS (/150) | 456.39 |
| COMMUNING MEMBERS -- CONFIRMED | 49,619 | 50,065 | 446+ | 0.89+ | COMMUNING MBRS - CONF (/150) | 333.76 |
| COMMUNING MEMBERS -- UNCONFIRMED | 4,606 | 5,189 | 583+ | 12.65+ | COMMUN MBRS - UNCONF (/150) | 34.59 |
| COMMUNED AND CONTRIBUTED | 42,887 | 44,428 | 1,541+ | 3.59+ | COMMUNED AND CONTRIB (/146) | 304.30 |
| ANALYSIS OF MEMBERSHIP GAINS AND LOSSES | | | | | | |
| BAPTIZED MEMBERS -- ACCESSIONS | | | | | | |
| BY BAPTISM - CHILDREN UNDER 16 | 1,522 | 1,576 | 54+ | 3.54+ | | |
| BY BAPTISM - ADULTS 16 AND OLDER | 153 | 169 | 16+ | 10.45+ | | |
| BY AFFIRMATION OF FAITH | 1,167 | 1,178 | 11+ | 0.94+ | | |
| BY TRANSFER FROM ELCA CONGS | 2,068 | 2,014 | 54- | 2.61- | | |
| BY TRANSFER FROM OTHER LUTHERAN CONGS | 310 | 236 | 74- | 23.87- | | |
| FROM NON-LUTHERAN CONGREGATIONS | 323 | 337 | 14+ | 4.33+ | | |
| FROM OTHER SOURCES AND STAT ADJS | 448 | 605 | 157+ | 35.04+ | | |
| TOTAL ACCESSIONS -- BAPT MBRS | 5,991 | 6,115 | 124+ | 2.06+ | | |
| BAPTIZED MEMBERS -- LOSSES | | | | | | |
| BY DEATH | 760 | 808 | 48+ | 6.31+ | | |
| BY TRANSFER TO ELCA CONGS | 1,574 | 1,608 | 34+ | 2.16+ | | |
| BY TRANSFER TO OTHER LUTHERAN CONGS | 201 | 203 | 2+ | 0.99+ | | |
| TO NON-LUTHERAN CONGREGATIONS | 341 | 305 | 36- | 10.55- | | |
| FOR OTHER REASONS AND STAT ADJS | 3,015 | 2,985 | 30- | 0.99- | | |
| TOTAL LOSSES -- BAPT MBRS | 5,891 | 5,909 | 18+ | 0.30+ | | |
| CONFIRMED MEMBERS -- ACCESSIONS | | | | | | |
| BY BAPTISM - ADULTS 16 AND OLDER | 139 | 143 | 4+ | 2.87+ | | |
| BY AFFIRMATION OF FAITH | 890 | 916 | 26+ | 2.92+ | | |
| BY TRANSFER FROM ELCA CONGS | 1,465 | 1,423 | 42- | 2.86- | | |
| BY TRANSFER FROM OTHER LUTHERAN CONGS | 215 | 165 | 50- | 23.25- | | |
| FROM NON-LUTHERAN CONGREGATIONS | 217 | 237 | 20+ | 9.21+ | | |
| FROM OTHER SOURCES AND STAT ADJS | 493 | 516 | 23+ | 4.66+ | | |
| BAPTIZED MEMBERS CONFIRMED | 1,196 | 1,161 | 35- | 2.92- | | |
| TOTAL ACCESSIONS -- CONF MBRS | 4,615 | 4,561 | 54- | 1.17- | | |
| CONFIRMED MEMBERS -- LOSSES | | | | | | |
| BY DEATH | 747 | 783 | 36+ | 4.81+ | | |
| BY TRANSFER TO ELCA CONGS | 1,134 | 1,105 | 29- | 2.55- | | |
| BY TRANSFER TO OTHER LUTHERAN CONGS | 142 | 143 | 1+ | 0.70+ | | |
| TO NON-LUTHERAN CONGREGATIONS | 240 | 218 | 22- | 9.16- | | |
| FOR OTHER REASONS AND STAT ADJS | 2,140 | 1,995 | 145- | 6.77- | | |
| TOTAL LOSSES -- CONF MBRS | 4,403 | 4,244 | 159- | 3.61- | | |
| TOTAL ASSOCIATE MEMBERS | 505 | ----- | | | | |

REGION/SYNOD = 05D SOUTHEASTERN IOWA SYNOD ELCA

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS | |
|--|-------------|-------------|------------|--------|---|--------------|
| SUMMARY OF FINANCIAL STATISTICS | | | | | AVERAGES PER CONGREGATIONS REPORTING | |
| TOTALS -- END OF YEAR | | | | | | |
| TOTAL RECEIPTS | 32,606,737 | 36,409,760 | 3,803,023+ | 11.66+ | TOTAL RECEIPTS (/149) | 244,360.80 |
| TOTAL DISBURSEMENTS | 31,864,911 | 34,807,337 | 2,942,426+ | 9.23+ | TOTAL DISBURS (/149) | 233,606.28 |
| ASSETS, VALUE ON DEC 31 | 170,921,490 | 177,116,649 | 6,195,159+ | 3.62+ | ASSETS VAL 12-31 (/149) | 1,188,702.34 |
| TOTAL INDEBTEDNESS ON DEC 31 | 18,793,688 | 20,306,526 | 1,512,838+ | 8.04+ | TOTAL INDEBT (/149) | 136,285.40 |
| AVERAGE GIVING PER BAPT MEMBER | 307.72 | 318.00 | 10.28+ | 3.34+ | PERCENT--INDEBTEDNESS/ASSETS | 11.46 |
| AVERAGE GIVING PER CONF MEMBER | 415.60 | 429.15 | 13.55+ | 3.26+ | PERCENT--CONGS WITH NO DEBT | 62.00 |

DETAIL OF FINANCIAL STATISTICS

| RECEIPTS FOR REGULAR OPERATION | | | | | | |
|---------------------------------------|------------|------------|------------|---------|--|--|
| REGULAR GIVING BY MEMBERS | 24,558,347 | 25,573,266 | 1,014,919+ | 4.13+ | | |
| DESIGNATED GIVING BY MEMBERS | 3,822,817 | 3,806,561 | 16,256- | 0.42- | | |
| EARNED INCOME, UNRESTRICTED | 317,499 | 327,958 | 10,459+ | 3.29+ | | |
| EARNED INCOME, RESTRICTED | 741,492 | 371,792 | 369,700- | 49.85- | | |
| GRANTS & DO SUPPORT | 27,922 | 56,755 | 28,833+ | 103.26+ | | |
| CASH BORROWED | 1,772,964 | 4,872,366 | 3,099,402+ | 174.81+ | | |
| OTHER RECEIPTS | 1,365,696 | 1,401,062 | 35,366+ | 2.58+ | | |

| DISBURSEMENTS FOR REG OPERATION | | | | | PERCENT OF TOTAL DISBURSEMENTS | |
|--|------------|------------|------------|---------|---------------------------------------|-------|
| CURRENT OPERATING EXPENSES | 20,425,427 | 21,315,725 | 890,298+ | 4.35+ | CURRENT OPERATING EXPENSES | 61.23 |
| CAPITAL IMPROVEMENTS | 3,970,758 | 5,465,565 | 1,494,807+ | 37.64+ | CAPITAL IMPROVEMENTS | 15.70 |
| PAYMENT ON DEBTS | 2,699,947 | 3,294,213 | 594,266+ | 22.01+ | PAYMENT ON DEBTS | 9.46 |
| MISSION SUPPORT | 2,679,918 | 2,804,413 | 124,495+ | 4.64+ | MISSION SUPPORT | 8.05 |
| SPECIFIC MISSION SUPPRT-DES GIV | 48,119 | 34,347 | 13,772- | 28.62- | SPECIFIC MISSION SUPPORT (DES GIV) | 0.09 |
| WORLD HUNGR APPEAL/DISASTR RESP | 184,667 | 187,288 | 2,621+ | 1.41+ | WORLD HUNGER APPEAL/DISASTER RESPONSE | 0.53 |
| MISSION PARTNERS | 62,680 | 40,190 | 22,490- | 35.88- | MISSION PARTNERS | 0.11 |
| VISION FOR MISSION | 3,067 | 7,241 | 4,174+ | 136.09+ | VISION FOR MISSION | 0.02 |
| MISSIONARY SPONSORSHIP | 93,560 | 99,834 | 6,274+ | 6.70+ | MISSIONARY SPONSORSHIP | 0.28 |
| SYNODICAL BENEVOLENCES | 186,133 | 120,777 | 65,356- | 35.11- | SYNODICAL BENEVOLENCES | 0.34 |
| LOCAL COMMUNITY BENEVOLENCES | 439,075 | 430,810 | 8,265- | 1.88- | LOCAL COMMUNITY BENEVOLENCES | 1.23 |
| OTHER BENEVOLENCES | 123,929 | 180,085 | 56,156+ | 45.31+ | OTHER BENEVOLENCES | 0.51 |
| OTHER EXPENSES | 947,631 | 826,849 | 120,782- | 12.74- | OTHER EXPENSES | 2.37 |

| ASSETS, VALUE ON DEC 31 | | | | |
|--------------------------------|-------------|-------------|------------|--------|
| CHURCH EDIFICE AND LOT | 136,648,069 | 140,278,973 | 3,630,904+ | 2.65+ |
| PARISH HOUSE AND LOT | 5,159,936 | 5,872,209 | 712,273+ | 13.80+ |
| PARSONAGE(S) AND LOT(S) | 5,596,054 | 5,997,736 | 401,682+ | 7.17+ |
| OTHER REAL ESTATE | 5,791,054 | 6,660,591 | 869,537+ | 15.01+ |
| ENDOWMENT AND MEMORIAL FUNDS | 9,138,724 | 9,633,014 | 494,290+ | 5.40+ |
| CASH, SAVINGS, BONDS, ETC. | 6,799,508 | 7,243,398 | 443,890+ | 6.52+ |
| OTHER ASSETS | 1,788,145 | 1,430,728 | 357,417- | 19.98- |

| BEQUESTS RECEIVED DURING YEAR | | | | | | |
|--------------------------------------|-----------|-----------|----------|--------|-----------------------------------|-----------|
| NUMBER OF BEQUESTS RECEIVED | 91 | 57 | 34- | 37.36- | NUMBER OF BEQUESTS PER 100 DEATHS | 7.05 |
| TOTAL VALUE OF BEQUESTS RECEIVED | 1,015,718 | 658,646 | 357,072- | 35.15- | AVERAGE VALUE PER BEQUEST | 11,555.19 |
| INTENDED MISSION SUPPORT | 2,895,883 | 2,915,471 | 19,588+ | 0.67+ | | |

REGION/SYNOD = 05D SOUTHEASTERN IOWA SYNOD ELCA

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS | | |
|--|----------------|---------------|---------|--|--|-------------------|--------------|
| SUMMARY OF CONGREGATIONAL INFORMATION | | | | | | | |
| WORSHIP SERVICES | | | | | | | |
| TOTAL ATNDCE AT WORSHIP EACH WEEK | 27,650 | 27,835 | 185+ | 0.66+ | | | |
| AV SUNDAY ATTENDANCE PER CONG | 185 | 185 | 0+ | 0.00+ | | | |
| PCT BAPT MBRS ATTENDING WORSHIP | 29.98 | 30.12 | 0.14+ | 0.46+ | | | |
| CONGS REPORTING ETHNIC GROUP MEMBERS | | | | PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS | | | |
| WHITE | 149 | 150 | 1+ | 0.67+ | WHITE | 100.00 | |
| AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 19 | 21 | 2+ | 10.52+ | AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 14.00 | |
| AFRICAN AMERICAN/BLACK | 52 | 54 | 2+ | 3.84+ | AFRICAN AMERICAN/BLACK | 36.00 | |
| ASIAN/PACIFIC ISLANDER | 67 | 62 | 5- | 7.46- | ASIAN/PACIFIC ISLANDER | 41.33 | |
| HISPANIC/SPANISH | 41 | 41 | 0+ | 0.00+ | HISPANIC/SPANISH | 27.33 | |
| OTHER | 15 | 18 | 3+ | 20.00+ | OTHER | 12.00 | |
| TOTAL ETHNIC BAPTIZED MEMBERSHIP | | | | PERCENT ETHNIC BAPTIZED MEMBERSHIP | | | |
| WHITE | 91,379 | 91,488 | 109+ | 0.11+ | WHITE | 99.02 | |
| WHITE HISPANIC | 175 | 174 | 1- | 0.57- | WHITE HISPANIC | 0.18 | |
| AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 46 | 52 | 6+ | 13.04+ | AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 0.05 | |
| AMER IND/AK NAT HISPANIC | 2 | 2 | 0+ | 0.00+ | AMER IND/AK NAT HISPANIC | 0.00 | |
| AFRICAN AMERICAN/BLACK | 237 | 254 | 17+ | 7.17+ | AFRICAN AMERICAN/BLACK | 0.27 | |
| AFRICAN AMERICAN/BLACK HISPANIC | 1 | 2 | 1+ | 100.00+ | AFRICAN AMERICAN/BLACK HISPANIC | 0.00 | |
| ASIAN/PACIFIC ISLANDER | 337 | 348 | 11+ | 3.26+ | ASIAN/PACIFIC ISLANDER | 0.37 | |
| ASIAN/PACIFIC ISLANDER HISPANIC | 1 | 4 | 3+ | 300.00+ | ASIAN/PACIFIC ISLANDER HISPANIC | 0.00 | |
| OTHER | 46 | 56 | 10+ | 21.73+ | OTHER | 0.06 | |
| OTHER HISPANIC | 4 | 7 | 3+ | 75.00+ | OTHER HISPANIC | 0.00 | |
| DISTRIBUTION OF CONGREGATIONS BY SIZE | | | | | | | |
| | SIZE OF CONGS | CONGREGATIONS | | BAPTIZED MEMBERS | | CONFIRMED MEMBERS | |
| | | TOTAL | PERCENT | TOTAL | PERCENT | TOTAL | CONF PERCENT |
| | | CONGS | | MBRS | | CONGS | MBRS |
| | 0 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| VERY SMALL | 1-175 | 20 | 13.33 | 2,261 | 2.44 | 36 | 24.00 |
| SMALL | 176-350 | 34 | 22.66 | 8,364 | 9.05 | 43 | 28.66 |
| MODERATELY SMALL | 351-500 | 26 | 17.33 | 10,791 | 11.67 | 20 | 13.33 |
| MEDIUM SIZED | 501-700 | 26 | 17.33 | 15,494 | 16.77 | 28 | 18.66 |
| MODERATELY LARGE | 701-950 | 18 | 12.00 | 14,457 | 15.64 | 8 | 5.33 |
| LARGE | 951-1,500 | 16 | 10.66 | 19,014 | 20.58 | 10 | 6.66 |
| VERY LARGE | 1,501 AND OVER | 10 | 6.66 | 22,008 | 23.82 | 5 | 3.33 |
| | | | | | | 9,600 | 14.02 |

LEARNING MINISTRY FORM C SUMMARY FOR 1998

| CONG RESPOND: 121 SUNDAY CHURCH SCHOOL | | | VACATION BIBLE SCH | | S.C.S. CURRICULUM USED | | | | | | |
|--|---------|--------|--------------------|--------|------------------------|-----|-----------------|-------|-------------|-----|-----|
| AGE GROUP | LEADERS | PUPILS | LEADERS | PUPILS | GOOD NEWS | WIT | OTHER AUGS/FORT | LC-MS | OTHER DENOM | IND | OWN |
| C1 NURSERY ROLL | 37 | 436 | 13 | 17 | 2 | 0 | 7 | 3 | 1 | 2 | 1 |
| AGE 2 | 25 | 182 | 55 | 103 | 3 | 1 | 4 | 0 | 1 | 2 | 4 |
| AGE 3 | 159 | 672 | 113 | 431 | 24 | 16 | 4 | 5 | 4 | 14 | 3 |
| AGE 4 | 160 | 779 | 138 | 654 | 23 | 20 | 8 | 5 | 5 | 15 | 1 |
| AGE 5 | 162 | 838 | 128 | 629 | 33 | 20 | 6 | 7 | 4 | 10 | 2 |
| GRADE 1 | 170 | 866 | 122 | 663 | 32 | 22 | 10 | 7 | 2 | 11 | 2 |
| GRADE 2 | 142 | 895 | 118 | 660 | 29 | 24 | 10 | 5 | 1 | 13 | 2 |
| GRADE 3 | 169 | 897 | 178 | 648 | 32 | 23 | 9 | 6 | 3 | 12 | 3 |
| GRADE 4 | 123 | 798 | 94 | 529 | 30 | 23 | 7 | 4 | 2 | 13 | 3 |
| GRADE 5 | 137 | 837 | 108 | 486 | 29 | 20 | 8 | 6 | 3 | 16 | 3 |
| GRADE 6 | 115 | 821 | 56 | 287 | 26 | 22 | 10 | 6 | 2 | 13 | 3 |
| GRADE 7 | 138 | 840 | 9 | 40 | 8 | 13 | 20 | 5 | 1 | 19 | 11 |
| GRADE 8 | 100 | 781 | 33 | 25 | 5 | 13 | 17 | 4 | 1 | 15 | 13 |
| GRADE 9 | 92 | 550 | 2 | 11 | 3 | 1 | 13 | 1 | 1 | 10 | 19 |
| GRADE 10-12 | 64 | 764 | 125 | 480 | 2 | 0 | 7 | 1 | 1 | 9 | 21 |
| POST HIGH | 11 | 47 | 9 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| ADULT | 175 | 1,912 | 52 | 77 | 3 | 0 | 18 | 2 | 1 | 10 | 37 |
| SPECIAL ED | 8 | 37 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 1 |
| HOME STUDY | 9 | 99 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| TOTAL | 1,996 | 13,051 | 1,353 | 5,740 | 284 | 218 | 158 | 67 | 35 | 186 | 131 |

| | |
|----------------------|------------------|
| C1 HAD SUNDAY SCHOOL | HAD BIBLE SCHOOL |
| YES 116 | YES 108 |
| NO 4 | NO 11 |
| NO RESP 1 | NO RESP 2 |

| | |
|----------------------------------|--------------|
| VACATION BIBLE SCHOOL CURRICULUM | |
| AUGS/FORT 49 | STANDARD 4 |
| CONCORDIA 5 | GROUP 8 |
| GOSPEL LIGHT 10 | OTHER 15 |
| DAVID COOK 1 | CREAT OWN 12 |

| | |
|--------------------------------|---------------|
| C2 INITIATIVES FOR NEW CENTURY | |
| YES 18 | DON'T KNOW 19 |
| NO 73 | NO RESP 11 |

C3 WORSHIP AND SACRAMENTAL PRACTICES

| | |
|--------------------------------------|----------------|
| NUMBER OF SUNDAY AM WORSHIP SERVICES | |
| ONE 59 | FOUR 0 |
| TWO 50 | FIVE OR MORE 0 |
| THREE 11 | NO RESP 1 |

| | |
|-----------------------------|--------------|
| FREQUENCY OF HOLY COMMUNION | |
| WEEKLY 18 | MON+FESTS 17 |
| TWICE MONTH 29 | QUARTERLY 0 |
| 2XMON+FESTS 46 | OTHER 4 |
| MONTHLY 5 | NO RESP 2 |

| | |
|-------------------------------------|------------|
| WEEKLY WITH ANOTHER WORSHIP SERVICE | |
| YES 19 | NO RESP 32 |
| NO 70 | |

| | |
|--|--------------|
| C3 (CONTINUED) | |
| CHILDREN'S AGE AT FIRST HOLY COMMUNION | |
| AFTER CONFIR 9 | GRADE 2 2 |
| GRADE 6+ 9 | K OR GR 1 10 |
| GRADE 5 67 | AFTER BAP 5 |
| GRADE 3 OR 4 17 | INFANCY 0 |
| | NO RESP 2 |
| DISTRIBUTION | |
| WINE ONLY 36 | |
| JUICE & WINE 78 | |
| NONALCOHOLIC 1 | |
| NO RESP 6 | |

| | | |
|----------------------|--------------------------|------------|
| C4 ADMINISTRATION | | |
| CONSTITUTION REVISED | | |
| YES 71 | NO 42 | NO RESP 8 |
| USE COMPUTER | | |
| YES 107 | NO 11 | NO RESP 3 |
| HAVE CD-ROM | | |
| YES 83 | NO 24 | NO RESP 14 |
| 24,184 | NUMBER OF HOUSEHOLDS | |
| 29 | PAID STAFF OF CONGS WITH | |
| | DISABILITIES | |

| | | |
|------------------|-------|-----------|
| C5 WOMEN'S GROUP | | |
| YES 105 | NO 13 | NO RESP 3 |

| | |
|--|----|
| C6 PRORGRAMS AND SERVICES TO OLDER PERSONS | |
| SR CENTER | 9 |
| MEALS ON WHEELS | 16 |
| HOUSING | 6 |
| TRANSPORTATION | 33 |
| HEALTH ED | 14 |
| MENTAL HEALTH ED | 5 |
| RETIRE PLANNING | 7 |
| SOCIAL ACTIVITIES | 67 |
| ED ACTIVITIES | 42 |
| VISIT SHUT-INS | 63 |
| RESPITE SRV | 8 |

| | | |
|-------------------|-------|-----------|
| CROP WALK IN 1998 | | |
| YES 71 | NO 41 | NO RESP 9 |

| | |
|-------------------------------------|-------|
| ADULT PARTICIPANTS IN NON-SUNDAY ED | |
| BIBLE STUDY | 3,263 |
| PRAYER GROUPS | 907 |
| SPIRITUAL GIFT | 576 |
| MIDWEEK MINISTRIES | 1,787 |
| MIN IN DAILY LIFE CONV | 165 |
| MENTORING YOUTH | 675 |
| SUPPORT GROUPS | 482 |
| PROMISE KEEPERS | 137 |
| MEN IN MISSION EVENTS | 136 |

| | | |
|-----------------------------|-------|-----------|
| USED VIDEOCASSETTES IN 1998 | | |
| YES 103 | NO 15 | NO RESP 3 |

| | | |
|--------------------------|-------|-----------|
| USED MOSAIC ONCE IN 1998 | | |
| YES 58 | NO 58 | NO RESP 5 |

PROGRAM: CD180BN
05D SOUTHEASTERN IOWA SYNOD ELCA

EVANGELICAL LUTHERAN CHURCH IN AMERICA
LEARNING MINISTRY FORM C SUMMARY FOR 1998

PAGE: 30
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C7 CONG-TO-CONG SUPPORT
RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN 1998

| | | | | | | | |
|-----|---|----|-----|-------------|---|-----------|--------|
| YES | 4 | NO | 115 | NO RESPONSE | 2 | AMOUNT \$ | 20,340 |
|-----|---|----|-----|-------------|---|-----------|--------|

GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONGREGATION IN 1998

| | | | | | | | |
|-----|----|----|----|-------------|---|-----------|--------|
| YES | 18 | NO | 99 | NO RESPONSE | 4 | AMOUNT \$ | 33,181 |
|-----|----|----|----|-------------|---|-----------|--------|

WOULD CONSIDER BEING A MISSION PARTNER IN 1999

| | | | | | |
|-----|----|----|----|-------------|----|
| YES | 25 | NO | 70 | NO RESPONSE | 26 |
|-----|----|----|----|-------------|----|

REGION/SYNOD = 05E WESTERN IOWA SYNOD ELCA

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS | |
|---|--------|--------|--------|--------|--------------------------------------|--------|
| SUMMARY OF MEMBERSHIP STATISTICS | | | | | AVERAGES PER CONGREGATIONS REPORTING | |
| TOTALS -- END OF YEAR | | | | | | |
| TOTAL NUMBER OF CONGREGATIONS | 176 | 176 | 0+ | 0.00+ | | |
| BAPTIZED MEMBERS | 78,146 | 77,833 | 313- | 0.40- | BAPTIZED MEMBERS (/175) | 444.76 |
| CONFIRMED MEMBERS | 60,525 | 60,570 | 45+ | 0.07+ | CONFIRMED MEMBERS (/175) | 346.11 |
| COMMUNING MEMBERS -- CONFIRMED | 43,377 | 43,548 | 171+ | 0.39+ | COMMUNING MBRS - CONF (/175) | 248.84 |
| COMMUNING MEMBERS -- UNCONFIRMED | 3,343 | 3,081 | 262- | 7.83- | COMMUN MBRS - UNCONF (/175) | 17.60 |
| COMMUNED AND CONTRIBUTED | 38,754 | 37,209 | 1,545- | 3.98- | COMMUNED AND CONTRIB (/167) | 222.80 |
| ANALYSIS OF MEMBERSHIP GAINS AND LOSSES | | | | | | |
| BAPTIZED MEMBERS -- ACCESSIONS | | | | | | |
| BY BAPTISM - CHILDREN UNDER 16 | 994 | 1,008 | 14+ | 1.40+ | | |
| BY BAPTISM - ADULTS 16 AND OLDER | 108 | 75 | 33- | 30.55- | | |
| BY AFFIRMATION OF FAITH | 393 | 356 | 37- | 9.41- | | |
| BY TRANSFER FROM ELCA CONGS | 1,319 | 1,282 | 37- | 2.80- | | |
| BY TRANSFER FROM OTHER LUTHERAN CONGS | 255 | 192 | 63- | 24.70- | | |
| FROM NON-LUTHERAN CONGREGATIONS | 242 | 311 | 69+ | 28.51+ | | |
| FROM OTHER SOURCES AND STAT ADJS | 159 | 157 | 2- | 1.25- | | |
| TOTAL ACCESSIONS -- BAPT MBRS | 3,470 | 3,381 | 89- | 2.56- | | |
| BAPTIZED MEMBERS -- LOSSES | | | | | | |
| BY DEATH | 906 | 982 | 76+ | 8.38+ | | |
| BY TRANSFER TO ELCA CONGS | 978 | 976 | 2- | 0.20- | | |
| BY TRANSFER TO OTHER LUTHERAN CONGS | 213 | 223 | 10+ | 4.69+ | | |
| TO NON-LUTHERAN CONGREGATIONS | 202 | 239 | 37+ | 18.31+ | | |
| FOR OTHER REASONS AND STAT ADJS | 1,384 | 1,521 | 137+ | 9.89+ | | |
| TOTAL LOSSES -- BAPT MBRS | 3,683 | 3,941 | 258+ | 7.00+ | | |
| CONFIRMED MEMBERS -- ACCESSIONS | | | | | | |
| BY BAPTISM - ADULTS 16 AND OLDER | 84 | 52 | 32- | 38.09- | | |
| BY AFFIRMATION OF FAITH | 325 | 293 | 32- | 9.84- | | |
| BY TRANSFER FROM ELCA CONGS | 889 | 830 | 59- | 6.63- | | |
| BY TRANSFER FROM OTHER LUTHERAN CONGS | 145 | 127 | 18- | 12.41- | | |
| FROM NON-LUTHERAN CONGREGATIONS | 162 | 223 | 61+ | 37.65+ | | |
| FROM OTHER SOURCES AND STAT ADJS | 142 | 118 | 24- | 16.90- | | |
| BAPTIZED MEMBERS CONFIRMED | 1,097 | 1,079 | 18- | 1.64- | | |
| TOTAL ACCESSIONS -- CONF MBRS | 2,844 | 2,722 | 122- | 4.28- | | |
| CONFIRMED MEMBERS -- LOSSES | | | | | | |
| BY DEATH | 885 | 969 | 84+ | 9.49+ | | |
| BY TRANSFER TO ELCA CONGS | 722 | 688 | 34- | 4.70- | | |
| BY TRANSFER TO OTHER LUTHERAN CONGS | 155 | 159 | 4+ | 2.58+ | | |
| TO NON-LUTHERAN CONGREGATIONS | 155 | 171 | 16+ | 10.32+ | | |
| FOR OTHER REASONS AND STAT ADJS | 729 | 758 | 29+ | 3.97+ | | |
| TOTAL LOSSES -- CONF MBRS | 2,646 | 2,745 | 99+ | 3.74+ | | |
| TOTAL ASSOCIATE MEMBERS | 536 | ----- | | | | |

REGION/SYNOD = 05E WESTERN IOWA SYNOD ELCA

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS | |
|----------------------------------|-------------|-------------|-------------|--------|--------------------------------------|------------|
| SUMMARY OF FINANCIAL STATISTICS | | | | | AVERAGES PER CONGREGATIONS REPORTING | |
| TOTALS -- END OF YEAR | | | | | | |
| TOTAL RECEIPTS | 21,261,650 | 21,424,159 | 162,509+ | 0.76+ | TOTAL RECEIPTS (/175) | 122,423.76 |
| TOTAL DISBURSEMENTS | 20,064,875 | 20,608,316 | 543,441+ | 2.70+ | TOTAL DISBURS (/175) | 117,761.80 |
| ASSETS, VALUE ON DEC 31 | 142,225,521 | 154,572,754 | 12,347,233+ | 8.68+ | ASSETS VAL 12-31 (/175) | 883,272.88 |
| TOTAL INDEBTEDNESS ON DEC 31 | 2,728,096 | 3,273,641 | 545,545+ | 19.99+ | TOTAL INDEBT (/175) | 18,706.52 |
| AVERAGE GIVING PER BAPT MEMBER | 241.03 | 242.84 | 1.81+ | 0.75+ | PERCENT--INDEBTEDNESS/ASSETS | 2.11 |
| AVERAGE GIVING PER CONF MEMBER | 311.21 | 312.05 | 0.84+ | 0.26+ | PERCENT--CONGS WITH NO DEBT | 74.43 |
| DETAIL OF FINANCIAL STATISTICS | | | | | | |
| RECEIPTS FOR REGULAR OPERATION | | | | | | |
| REGULAR GIVING BY MEMBERS | 16,789,996 | 17,175,033 | 385,037+ | 2.29+ | | |
| DESIGNATED GIVING BY MEMBERS | 2,046,073 | 1,725,955 | 320,118- | 15.64- | | |
| EARNED INCOME, UNRESTRICTED | 388,305 | 422,042 | 33,737+ | 8.68+ | | |
| EARNED INCOME, RESTRICTED | 338,067 | 369,775 | 31,708+ | 9.37+ | | |
| GRANTS & DO SUPPORT | 56,699 | 54,790 | 1,909- | 3.36- | | |
| CASH BORROWED | 699,934 | 906,880 | 206,946+ | 29.56+ | | |
| OTHER RECEIPTS | 942,576 | 769,684 | 172,892- | 18.34- | | |
| DISBURSEMENTS FOR REG OPERATION | | | | | | |
| CURRENT OPERATING EXPENSES | 14,598,835 | 15,142,650 | 543,815+ | 3.72+ | PERCENT OF TOTAL DISBURSEMENTS | |
| CAPITAL IMPROVEMENTS | 2,002,577 | 1,785,052 | 217,525- | 10.86- | CURRENT OPERATING EXPENSES | 73.47 |
| PAYMENT ON DEBTS | 726,585 | 827,425 | 100,840+ | 13.87+ | CAPITAL IMPROVEMENTS | 8.66 |
| MISSION SUPPORT | 1,628,581 | 1,631,035 | 2,454+ | 0.15+ | PAYMENT ON DEBTS | 4.01 |
| SPECIFIC MISSION SUPPRT-DES GIV | 58,135 | 74,272 | 16,137+ | 27.75+ | MISSION SUPPORT | 7.91 |
| WORLD HUNGR APPEAL/DISASTR RESP | 175,396 | 148,686 | 26,710- | 15.22- | SPECIFIC MISSION SUPPORT (DES GIV) | 0.36 |
| MISSION PARTNERS | 49,861 | 87,513 | 37,652+ | 75.51+ | WORLD HUNGR APPEAL/DISASTER RESPONSE | 0.72 |
| VISION FOR MISSION | 5,130 | 5,859 | 729+ | 14.21+ | MISSION PARTNERS | 0.42 |
| MISSIONARY SPONSORSHIP | 116,949 | 124,576 | 7,627+ | 6.52+ | VISION FOR MISSION | 0.02 |
| SYNOCDICAL BENEVOLENCES | 229,375 | 174,320 | 55,055- | 24.00- | MISSIONARY SPONSORSHIP | 0.60 |
| LOCAL COMMUNITY BENEVOLENCES | 179,196 | 191,869 | 12,673+ | 7.07+ | SYNOCDICAL BENEVOLENCES | 0.84 |
| OTHER BENEVOLENCES | 58,675 | 91,182 | 32,507+ | 55.40+ | LOCAL COMMUNITY BENEVOLENCES | 0.93 |
| OTHER EXPENSES | 235,580 | 323,877 | 88,297+ | 37.48+ | OTHER BENEVOLENCES | 0.44 |
| | | | | | OTHER EXPENSES | 1.57 |
| ASSETS, VALUE ON DEC 31 | | | | | | |
| CHURCH EDIFICE AND LOT | 112,340,788 | 124,481,764 | 12,140,976+ | 10.80+ | | |
| PARISH HOUSE AND LOT | 5,092,395 | 4,996,435 | 95,960- | 1.88- | | |
| PARSONAGE(S) AND LOT(S) | 9,484,063 | 9,271,150 | 212,913- | 2.24- | | |
| OTHER REAL ESTATE | 2,124,713 | 2,117,512 | 7,201- | 0.33- | | |
| ENDOWMENT AND MEMORIAL FUNDS | 5,613,841 | 7,032,566 | 1,418,725+ | 25.27+ | | |
| CASH, SAVINGS, BONDS, ETC. | 5,948,603 | 5,367,114 | 581,489- | 9.77- | | |
| OTHER ASSETS | 1,621,118 | 1,306,213 | 314,905- | 19.42- | | |
| BEQUESTS RECEIVED DURING YEAR | | | | | | |
| NUMBER OF BEQUESTS RECEIVED | 74 | 96 | 22+ | 29.72+ | NUMBER OF BEQUESTS PER 100 DEATHS | 9.77 |
| TOTAL VALUE OF BEQUESTS RECEIVED | 652,699 | 518,226 | 134,473- | 20.60- | AVERAGE VALUE PER BEQUEST | 5,398.18 |
| INTENDED MISSION SUPPORT | 1,499,682 | 1,596,494 | 96,812+ | 6.45+ | | |

REGION/SYNOD = 05E WESTERN IOWA SYNOD ELCA

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS | | | | |
|--|----------------|---------------|---|------------------|---|-------------------|---------|------------|---------|
| SUMMARY OF CONGREGATIONAL INFORMATION | | | | | | | | | |
| WORSHIP SERVICES | | | | | | | | | |
| TOTAL ATNDCE AT WORSHIP EACH WEEK | 24,077 | 24,088 | 11+ | 0.04+ | | | | | |
| AV SUNDAY ATTENDANCE PER CONG | 137 | 137 | 0+ | 0.00+ | | | | | |
| PCT BAPT MBRS ATTENDING WORSHIP | 30.81 | 30.94 | 0.13+ | 0.42+ | | | | | |
| CONGS REPORTING ETHNIC GROUP MEMBERS | | | PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS | | | | | | |
| WHITE | 175 | 175 | 0+ | 0.00+ | WHITE 99.43 | | | | |
| AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 10 | 11 | 1+ | 10.00+ | AMERICAN INDIAN & ALASKA NATIVE PEOPLE 6.25 | | | | |
| AFRICAN AMERICAN/BLACK | 30 | 26 | 4- | 13.33- | AFRICAN AMERICAN/BLACK 14.77 | | | | |
| ASIAN/PACIFIC ISLANDER | 53 | 46 | 7- | 13.20- | ASIAN/PACIFIC ISLANDER 26.13 | | | | |
| HISPANIC/SPANISH | 21 | 22 | 1+ | 4.76+ | HISPANIC/SPANISH 12.50 | | | | |
| OTHER | 7 | 16 | 9+ | 128.57+ | OTHER 9.09 | | | | |
| TOTAL ETHNIC BAPTIZED MEMBERSHIP | | | PERCENT ETHNIC BAPTIZED MEMBERSHIP | | | | | | |
| WHITE | 77,811 | 77,481 | 330- | 0.42- | WHITE 99.54 | | | | |
| WHITE HISPANIC | 66 | 65 | 1- | 1.51- | WHITE HISPANIC 0.08 | | | | |
| AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 13 | 17 | 4+ | 30.76+ | AMERICAN INDIAN & ALASKA NATIVE PEOPLE 0.02 | | | | |
| AMER IND/AK NAT HISPANIC | 0 | 0 | 0+ | 0.00+ | AMER IND/AK NAT HISPANIC 0.00 | | | | |
| AFRICAN AMERICAN/BLACK | 73 | 70 | 3- | 4.10- | AFRICAN AMERICAN/BLACK 0.08 | | | | |
| AFRICAN AMERICAN/BLACK HISPANIC | 0 | 0 | 0+ | 0.00+ | AFRICAN AMERICAN/BLACK HISPANIC 0.00 | | | | |
| ASIAN/PACIFIC ISLANDER | 160 | 165 | 5+ | 3.12+ | ASIAN/PACIFIC ISLANDER 0.21 | | | | |
| ASIAN/PACIFIC ISLANDER HISPANIC | 0 | 1 | 1+ | 0.00+ | ASIAN/PACIFIC ISLANDER HISPANIC 0.00 | | | | |
| OTHER | 14 | 28 | 14+ | 100.00+ | OTHER 0.03 | | | | |
| OTHER HISPANIC | 9 | 7 | 2- | 22.22- | OTHER HISPANIC 0.00 | | | | |
| DISTRIBUTION OF CONGREGATIONS BY SIZE | | | | | | | | | |
| | SIZE OF CONGS | CONGREGATIONS | | BAPTIZED MEMBERS | | CONFIRMED MEMBERS | | | |
| | | TOTAL | PERCENT | TOTAL BAPT | PERCENT | TOTAL | PERCENT | TOTAL CONF | PERCENT |
| | | CONGS | | MBRS | | CONGS | | MBRS | |
| | 0 | 1 | 0.56 | 0 | 0.00 | 1 | 0.56 | 0 | 0.00 |
| VERY SMALL | 1-175 | 40 | 22.72 | 4,540 | 5.83 | 48 | 27.27 | 4,834 | 7.98 |
| SMALL | 176-350 | 53 | 30.11 | 14,193 | 18.23 | 66 | 37.50 | 16,313 | 26.93 |
| MODERATELY SMALL | 351-500 | 29 | 16.47 | 12,158 | 15.62 | 26 | 14.77 | 10,991 | 18.14 |
| MEDIUM SIZED | 501-700 | 23 | 13.06 | 13,445 | 17.27 | 19 | 10.79 | 11,578 | 19.11 |
| MODERATELY LARGE | 701-950 | 17 | 9.65 | 14,012 | 18.00 | 9 | 5.11 | 7,190 | 11.87 |
| LARGE | 951-1,500 | 7 | 3.97 | 7,749 | 9.95 | 5 | 2.84 | 5,941 | 9.80 |
| VERY LARGE | 1,501 AND OVER | 6 | 3.40 | 11,736 | 15.07 | 2 | 1.13 | 3,723 | 6.14 |

LEARNING MINISTRY FORM C SUMMARY FOR 1998

| LONG RESPOND: 158 SUNDAY CHURCH SCHOOL | | | VACATION BIBLE SCH | | ***** S.C.S. CURRICULUM USED ***** | | | | | | |
|--|---------|--------|--------------------|--------|------------------------------------|-----|-----------------|-------|-------------|-----|-----|
| AGE GROUP | LEADERS | PUPILS | LEADERS | PUPILS | GOOD NEWS | WIT | OTHER AUGS/FORT | LC-MS | OTHER DENOM | IND | OWN |
| C1 NURSERY ROLL | 33 | 282 | 56 | 132 | 5 | 0 | 3 | 1 | | 1 | 0 |
| AGE 2 | 12 | 92 | 0 | 2 | 2 | 2 | 0 | 0 | 0 | 2 | 0 |
| AGE 3 | 141 | 613 | 128 | 290 | 22 | 21 | 9 | 12 | 1 | 13 | 5 |
| AGE 4 | 153 | 721 | 125 | 883 | 28 | 21 | 11 | 12 | 1 | 15 | 8 |
| AGE 5 | 173 | 776 | 108 | 512 | 31 | 24 | 9 | 14 | 2 | 18 | 5 |
| GRADE 1 | 176 | 894 | 130 | 721 | 35 | 25 | 12 | 15 | 3 | 13 | 9 |
| GRADE 2 | 160 | 801 | 180 | 686 | 30 | 23 | 12 | 14 | 2 | 15 | 7 |
| GRADE 3 | 163 | 898 | 122 | 755 | 34 | 26 | 12 | 11 | 2 | 13 | 9 |
| GRADE 4 | 144 | 808 | 116 | 570 | 31 | 20 | 11 | 13 | 2 | 13 | 9 |
| GRADE 5 | 174 | 958 | 109 | 737 | 29 | 29 | 14 | 12 | 2 | 16 | 8 |
| GRADE 6 | 142 | 771 | 72 | 540 | 25 | 17 | 14 | 15 | 1 | 20 | 10 |
| GRADE 7 | 181 | 954 | 20 | 115 | 9 | 19 | 25 | 16 | 0 | 27 | 13 |
| GRADE 8 | 123 | 776 | 15 | 11 | 6 | 11 | 23 | 16 | 0 | 26 | 11 |
| GRADE 9 | 81 | 716 | 11 | 56 | 3 | 3 | 8 | 4 | 1 | 21 | 22 |
| GRADE 10-12 | 90 | 1,024 | 1 | 6 | 3 | 1 | 4 | 4 | 2 | 18 | 22 |
| POST HIGH | 5 | 10 | 7 | 2 | 0 | 0 | 0 | 0 | 0 | 1 | 2 |
| ADULT | 138 | 1,380 | 66 | 31 | 1 | 2 | 17 | 4 | 0 | 7 | 30 |
| SPECIAL ED | 6 | 26 | 21 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HOME STUDY | 19 | 98 | 3 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 2 |
| TOTAL | 2,114 | 12,598 | 1,290 | 6,049 | 294 | 244 | 184 | 164 | 19 | 240 | 172 |

| HAD SUNDAY SCHOOL | | HAD BIBLE SCHOOL | |
|-------------------|-----|------------------|-----|
| YES | 155 | YES | 137 |
| NO | 3 | NO | 21 |
| NO RESP | 0 | NO RESP | 0 |

| VACATION BIBLE SCHOOL CURRICULUM | | | |
|----------------------------------|----|-----------|----|
| AUGS/FORT | 41 | STANDARD | 6 |
| CONCORDIA | 8 | GROUP | 12 |
| GOSPEL LIGHT | 12 | OTHER | 15 |
| DAVID COOK | 4 | CREAT OWN | 33 |

| INITIATIVES FOR NEW CENTURY | | | |
|-----------------------------|-----|------------|----|
| YES | 8 | DON'T KNOW | 21 |
| NO | 122 | NO RESP | 7 |

| WORSHIP AND SACRAMENTAL PRACTICES | | | |
|--------------------------------------|-----|--------------|---|
| NUMBER OF SUNDAY AM WORSHIP SERVICES | | | |
| ONE | 120 | FOUR | 2 |
| TWO | 29 | FIVE OR MORE | 1 |
| THREE | 4 | NO RESP | 2 |

| FREQUENCY OF HOLY COMMUNION | | | |
|-----------------------------|----|-----------|----|
| WEEKLY | 9 | MON+FESTS | 45 |
| TWICE MONTH | 38 | QUARTERLY | 0 |
| 2XMON+FESTS | 28 | OTHER | 4 |
| MONTHLY | 34 | NO RESP | 0 |

| WEEKLY WITH ANOTHER WORSHIP SERVICE | | | |
|-------------------------------------|-----|---------|----|
| YES | 5 | NO RESP | 42 |
| NO | 111 | | |

| C3 (CONTINUED) | | | |
|--|-----|-----------|---|
| CHILDREN'S AGE AT FIRST HOLY COMMUNION | | | |
| AFTER CONFIR | 31 | GRADE 2 | 1 |
| GRADE 6+ | 22 | K OR GR 1 | 0 |
| GRADE 5 | 91 | AFTER BAP | 2 |
| GRADE 3 OR 4 | 9 | INFANCY | 1 |
| | | NO RESP | 1 |
| DISTRIBUTION | | | |
| WINE ONLY | 48 | | |
| JUICE & WINE | 106 | | |
| NONALCOHOLIC | 2 | | |
| NO RESP | 2 | | |

| C4 ADMINISTRATION | | | |
|--|-----|----|----|
| CONSTITUTION REVISED | | | |
| YES | 80 | NO | 67 |
| NO RESP | | | 11 |
| USE COMPUTER | | | |
| YES | 114 | NO | 41 |
| NO RESP | | | 3 |
| HAVE CD-ROM | | | |
| YES | 86 | NO | 48 |
| NO RESP | | | 24 |
| 25,946 NUMBER OF HOUSEHOLDS | | | |
| 27 PAID STAFF OF CONGS WITH DISABILITIES | | | |

| C5 WOMEN'S GROUP | | | |
|------------------|-----|----|---|
| YES | 148 | NO | 6 |
| NO RESP | | | 4 |

| C6 PRORGRAMS AND SERVICES TO OLDER PERSONS | | | |
|--|-----|----|-------|
| SR CENTER | | | 7 |
| MEALS ON WHEELS | | | 31 |
| HOUSING | | | 1 |
| TRANSPORTATION | | | 34 |
| HEALTH ED | | | 13 |
| MENTAL HEALTH ED | | | 4 |
| RETIRE PLANNING | | | 3 |
| SOCIAL ACTIVITIES | | | 59 |
| ED ACTIVITIES | | | 37 |
| VISIT SHUT-INS | | | 82 |
| RESPITE SRV | | | 12 |
| CROP WALK IN 1998 | | | |
| YES | 56 | NO | 88 |
| NO RESP | | | 14 |
| ADULT PARTICIPANTS IN NON-SUNDAY ED | | | |
| BIBLE STUDY | | | 4,021 |
| PRAYER GROUPS | | | 1,066 |
| SPIRITUAL GIFT | | | 197 |
| MIDWEEK MINISTRIES | | | 1,769 |
| MIN IN DAILY LIFE CONV | | | 145 |
| MENTORING YOUTH | | | 475 |
| SUPPORT GROUPS | | | 151 |
| PROMISE KEEPERS | | | 147 |
| MEN IN MISSION EVENTS | | | 217 |
| USED VIDEOCASSETTES IN 1998 | | | |
| YES | 117 | NO | 33 |
| NO RESP | | | 8 |
| USED MOSAIC ONCE IN 1998 | | | |
| YES | 42 | NO | 105 |
| NO RESP | | | 11 |

PROGRAM: CD180BN
05E WESTERN IOWA SYNOD ELCA

EVANGELICAL LUTHERAN CHURCH IN AMERICA
LEARNING MINISTRY FORM C SUMMARY FOR 1998

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C7 CONG-TO-CONG SUPPORT
RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN 1998

| | | | | | | | |
|-----|---|----|-----|-------------|---|-----------|-------|
| YES | 5 | NO | 149 | NO RESPONSE | 4 | AMOUNT \$ | 3,960 |
|-----|---|----|-----|-------------|---|-----------|-------|

GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONGREGATION IN 1998

| | | | | | | | |
|-----|----|----|-----|-------------|---|-----------|---------|
| YES | 36 | NO | 116 | NO RESPONSE | 6 | AMOUNT \$ | 106,589 |
|-----|----|----|-----|-------------|---|-----------|---------|

WOULD CONSIDER BEING A MISSION PARTNER IN 1999

| | | | | | |
|-----|----|----|----|-------------|----|
| YES | 14 | NO | 90 | NO RESPONSE | 54 |
|-----|----|----|----|-------------|----|

REGION/SYNOD = 05F NORTHEASTERN IOWA SYNOD ELCA

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS | |
|---|--------|--------|--------|--------|--------------------------------------|--------|
| SUMMARY OF MEMBERSHIP STATISTICS | | | | | AVERAGES PER CONGREGATIONS REPORTING | |
| TOTALS -- END OF YEAR | | | | | | |
| TOTAL NUMBER OF CONGREGATIONS | 187 | 187 | 0+ | 0.00+ | | |
| BAPTIZED MEMBERS | 96,113 | 95,887 | 226- | 0.23- | BAPTIZED MEMBERS (/186) | 515.52 |
| CONFIRMED MEMBERS | 74,258 | 74,337 | 79+ | 0.10+ | CONFIRMED MEMBERS (/186) | 399.66 |
| COMMUNING MEMBERS -- CONFIRMED | 50,199 | 48,219 | 1,980- | 3.94- | COMMUNING MBRS - CONF (/186) | 259.24 |
| COMMUNING MEMBERS -- UNCONFIRMED | 4,242 | 4,300 | 58+ | 1.36+ | COMMUN MBRS - UNCONF (/186) | 23.11 |
| COMMUNED AND CONTRIBUTED | 43,809 | 39,859 | 3,950- | 9.01- | COMMUNED AND CONTRIB (/178) | 223.92 |
| ANALYSIS OF MEMBERSHIP GAINS AND LOSSES | | | | | | |
| BAPTIZED MEMBERS -- ACCESSIONS | | | | | | |
| BY BAPTISM - CHILDREN UNDER 16 | 1,229 | 1,252 | 23+ | 1.87+ | | |
| BY BAPTISM - ADULTS 16 AND OLDER | 79 | 97 | 18+ | 22.78+ | | |
| BY AFFIRMATION OF FAITH | 479 | 393 | 86- | 17.95- | | |
| BY TRANSFER FROM ELCA CONGS | 1,358 | 1,276 | 82- | 6.03- | | |
| BY TRANSFER FROM OTHER LUTHERAN CONGS | 277 | 230 | 47- | 16.96- | | |
| FROM NON-LUTHERAN CONGREGATIONS | 301 | 294 | 7- | 2.32- | | |
| FROM OTHER SOURCES AND STAT ADJS | 254 | 378 | 124+ | 48.81+ | | |
| TOTAL ACCESSIONS -- BAPT MBRS | 3,977 | 3,920 | 57- | 1.43- | | |
| BAPTIZED MEMBERS -- LOSSES | | | | | | |
| BY DEATH | 1,052 | 1,047 | 5- | 0.47- | | |
| BY TRANSFER TO ELCA CONGS | 1,214 | 1,133 | 81- | 6.67- | | |
| BY TRANSFER TO OTHER LUTHERAN CONGS | 164 | 225 | 61+ | 37.19+ | | |
| TO NON-LUTHERAN CONGREGATIONS | 182 | 213 | 31+ | 17.03+ | | |
| FOR OTHER REASONS AND STAT ADJS | 934 | 1,480 | 546+ | 58.45+ | | |
| TOTAL LOSSES -- BAPT MBRS | 3,546 | 4,098 | 552+ | 15.56+ | | |
| CONFIRMED MEMBERS -- ACCESSIONS | | | | | | |
| BY BAPTISM - ADULTS 16 AND OLDER | 59 | 76 | 17+ | 28.81+ | | |
| BY AFFIRMATION OF FAITH | 374 | 332 | 42- | 11.22- | | |
| BY TRANSFER FROM ELCA CONGS | 986 | 914 | 72- | 7.30- | | |
| BY TRANSFER FROM OTHER LUTHERAN CONGS | 194 | 151 | 43- | 22.16- | | |
| FROM NON-LUTHERAN CONGREGATIONS | 238 | 204 | 34- | 14.28- | | |
| FROM OTHER SOURCES AND STAT ADJS | 192 | 373 | 181+ | 94.27+ | | |
| BAPTIZED MEMBERS CONFIRMED | 1,253 | 1,274 | 21+ | 1.67+ | | |
| TOTAL ACCESSIONS -- CONF MBRS | 3,296 | 3,324 | 28+ | 0.84+ | | |
| CONFIRMED MEMBERS -- LOSSES | | | | | | |
| BY DEATH | 1,038 | 1,037 | 1- | 0.09- | | |
| BY TRANSFER TO ELCA CONGS | 901 | 809 | 92- | 10.21- | | |
| BY TRANSFER TO OTHER LUTHERAN CONGS | 126 | 159 | 33+ | 26.19+ | | |
| TO NON-LUTHERAN CONGREGATIONS | 149 | 153 | 4+ | 2.68+ | | |
| FOR OTHER REASONS AND STAT ADJS | 625 | 1,046 | 421+ | 67.36+ | | |
| TOTAL LOSSES -- CONF MBRS | 2,839 | 3,204 | 365+ | 12.85+ | | |
| TOTAL ASSOCIATE MEMBERS | 803 | ----- | | | | |

REGION/SYNOD = 05F NORTHEASTERN IOWA SYNOD ELCA

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS | |
|----------------------------------|-------------|-------------|-------------|---------|--------------------------------------|------------|
| SUMMARY OF FINANCIAL STATISTICS | | | | | AVERAGES PER CONGREGATIONS REPORTING | |
| TOTALS -- END OF YEAR | | | | | | |
| TOTAL RECEIPTS | 26,914,007 | 28,152,177 | 1,238,170+ | 4.60+ | TOTAL RECEIPTS (/187) | 150,546.40 |
| TOTAL DISBURSEMENTS | 25,404,216 | 26,691,997 | 1,287,781+ | 5.06+ | TOTAL DISBURS (/187) | 142,737.95 |
| ASSETS, VALUE ON DEC 31 | 159,527,659 | 170,481,494 | 10,953,835+ | 6.86+ | ASSETS VAL 12-31 (/187) | 911,665.74 |
| TOTAL INDEBTEDNESS ON DEC 31 | 3,472,800 | 3,992,729 | 519,929+ | 14.97+ | TOTAL INDEBT (/187) | 21,351.49 |
| AVERAGE GIVING PER BAPT MEMBER | 234.87 | 255.00 | 20.13+ | 8.57+ | PERCENT--INDEBTEDNESS/ASSETS | 2.34 |
| AVERAGE GIVING PER CONF MEMBER | 304.00 | 328.93 | 24.93+ | 8.20+ | PERCENT--CONGS WITH NO DEBT | 74.86 |
| DETAIL OF FINANCIAL STATISTICS | | | | | | |
| RECEIPTS FOR REGULAR OPERATION | | | | | | |
| REGULAR GIVING BY MEMBERS | 20,203,524 | 21,175,922 | 972,398+ | 4.81+ | | |
| DESIGNATED GIVING BY MEMBERS | 2,371,122 | 3,275,919 | 904,797+ | 38.15+ | | |
| EARNED INCOME, UNRESTRICTED | 703,849 | 550,668 | 153,181- | 21.76- | | |
| EARNED INCOME, RESTRICTED | 726,952 | 644,669 | 82,283- | 11.31- | | |
| GRANTS & DO SUPPORT | 18,152 | 110,905 | 92,753+ | 510.97+ | | |
| CASH BORROWED | 2,189,421 | 1,325,699 | 863,722- | 39.44- | | |
| OTHER RECEIPTS | 700,987 | 1,068,395 | 367,408+ | 52.41+ | | |
| DISBURSEMENTS FOR REG OPERATION | | | | | PERCENT OF TOTAL DISBURSEMENTS | |
| CURRENT OPERATING EXPENSES | 17,539,202 | 18,752,971 | 1,213,769+ | 6.92+ | CURRENT OPERATING EXPENSES | 70.25 |
| CAPITAL IMPROVEMENTS | 2,594,533 | 2,628,736 | 34,203+ | 1.31+ | CAPITAL IMPROVEMENTS | 9.84 |
| PAYMENT ON DEBTS | 1,163,912 | 1,131,144 | 32,768- | 2.81- | PAYMENT ON DEBTS | 4.23 |
| MISSION SUPPORT | 1,772,359 | 1,800,628 | 28,269+ | 1.59+ | MISSION SUPPORT | 6.74 |
| SPECIFIC MISSION SUPPRT-DES GIV | 88,818 | 147,152 | 58,334+ | 65.67+ | SPECIFIC MISSION SUPPORT (DES GIV) | 0.55 |
| WORLD HUNGR APPEAL/DISASTR RESP | 216,489 | 219,443 | 2,954+ | 1.36+ | WORLD HUNGR APPEAL/DISASTER RESPONSE | 0.82 |
| MISSION PARTNERS | 58,714 | 52,385 | 6,329- | 10.77- | MISSION PARTNERS | 0.19 |
| VISION FOR MISSION | 5,385 | 6,018 | 633+ | 11.75+ | VISION FOR MISSION | 0.02 |
| MISSIONARY SPONSORSHIP | 167,783 | 156,453 | 11,330- | 6.75- | MISSIONARY SPONSORSHIP | 0.58 |
| SYNODICAL BENEVOLENCES | 636,799 | 533,425 | 103,374- | 16.23- | SYNODICAL BENEVOLENCES | 1.99 |
| LOCAL COMMUNITY BENEVOLENCES | 281,335 | 290,109 | 8,774+ | 3.11+ | LOCAL COMMUNITY BENEVOLENCES | 1.08 |
| OTHER BENEVOLENCES | 178,279 | 263,775 | 85,496+ | 47.95+ | OTHER BENEVOLENCES | 0.98 |
| OTHER EXPENSES | 700,608 | 709,758 | 9,150+ | 1.30+ | OTHER EXPENSES | 2.65 |
| ASSETS, VALUE ON DEC 31 | | | | | | |
| CHURCH EDIFICE AND LOT | 122,143,128 | 129,075,437 | 6,932,309+ | 5.67+ | | |
| PARISH HOUSE AND LOT | 7,655,598 | 8,280,740 | 625,142+ | 8.16+ | | |
| PARSONAGE(S) AND LOT(S) | 9,965,813 | 9,877,269 | 88,544- | 0.88- | | |
| OTHER REAL ESTATE | 1,859,808 | 2,005,231 | 145,423+ | 7.81+ | | |
| ENDOWMENT AND MEMORIAL FUNDS | 10,892,977 | 12,905,050 | 2,012,073+ | 18.47+ | | |
| CASH, SAVINGS, BONDS, ETC. | 5,591,067 | 6,935,328 | 1,344,261+ | 24.04+ | | |
| OTHER ASSETS | 1,419,268 | 1,402,439 | 16,829- | 1.18- | | |
| * BEQUESTS RECEIVED DURING YEAR | | | | | | |
| NUMBER OF BEQUESTS RECEIVED | 59 | 79 | 20+ | 33.89+ | NUMBER OF BEQUESTS PER 100 DEATHS | 7.54 |
| TOTAL VALUE OF BEQUESTS RECEIVED | 1,459,142 | 2,634,478 | 1,175,336+ | 80.54+ | AVERAGE VALUE PER BEQUEST | 33,347.82 |
| INTENDED MISSION SUPPORT | 1,946,896 | 1,945,710 | 1,186- | 0.06- | | |

REGION/SYNOD = 05F NORTHEASTERN IOWA SYNOD ELCA

| SUMMARY OF CONGREGATIONAL INFORMATION | | | | | STATISTICAL ANALYSIS | | | | |
|--|---------------|---------|-----------------|------------------|---|-------------------|-----------------|---------|--|
| | 1997 | 1998 | CHANGE | PCT | | | | | |
| WORSHIP SERVICES | | | | | | | | | |
| TOTAL ATNDCE AT WORSHIP EACH WEEK | 29,348 | 29,136 | 212- | 0.72- | | | | | |
| AV SUNDAY ATTENDANCE PER CONG | 156 | 155 | 1- | 0.64- | | | | | |
| PCT BAPT MBRS ATTENDING WORSHIP | 30.53 | 30.38 | 0.15- | 0.49- | | | | | |
| CONGS REPORTING ETHNIC GROUP MEMBERS | | | | | PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS | | | | |
| WHITE | 186 | 186 | 0+ | 0.00+ | WHITE | 99.46 | | | |
| AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 12 | 12 | 0+ | 0.00+ | AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 6.41 | | | |
| AFRICAN AMERICAN/BLACK | 33 | 39 | 6+ | 18.18+ | AFRICAN AMERICAN/BLACK | 20.85 | | | |
| ASIAN/PACIFIC ISLANDER | 70 | 68 | 2- | 2.85- | ASIAN/PACIFIC ISLANDER | 36.36 | | | |
| HISPANIC/SPANISH | 26 | 25 | 1- | 3.84- | HISPANIC/SPANISH | 13.36 | | | |
| OTHER | 14 | 15 | 1+ | 7.14+ | OTHER | 8.02 | | | |
| TOTAL ETHNIC BAPTIZED MEMBERSHIP | | | | | PERCENT ETHNIC BAPTIZED MEMBERSHIP | | | | |
| WHITE | 95,660 | 95,392 | 268- | 0.28- | WHITE | 99.48 | | | |
| WHITE HISPANIC | 70 | 75 | -5+ | 7.14+ | WHITE HISPANIC | 0.07 | | | |
| AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 16 | 18 | 2+ | 12.50+ | AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 0.01 | | | |
| AMER IND/AK NAT HISPANIC | 1 | 1 | 0+ | 0.00+ | AMER IND/AK NAT HISPANIC | 0.00 | | | |
| AFRICAN AMERICAN/BLACK | 72 | 88 | 16+ | 22.22+ | AFRICAN AMERICAN/BLACK | 0.09 | | | |
| AFRICAN AMERICAN/BLACK HISPANIC | 0 | 0 | 0+ | 0.00+ | AFRICAN AMERICAN/BLACK HISPANIC | 0.00 | | | |
| ASIAN/PACIFIC ISLANDER | 247 | 226 | 21- | 8.50- | ASIAN/PACIFIC ISLANDER | 0.23 | | | |
| ASIAN/PACIFIC ISLANDER HISPANIC | 0 | 0 | 0+ | 0.00+ | ASIAN/PACIFIC ISLANDER HISPANIC | 0.00 | | | |
| OTHER | 34 | 76 | 42+ | 123.52+ | OTHER | 0.07 | | | |
| OTHER HISPANIC | 13 | 11 | 2- | 15.38- | OTHER HISPANIC | 0.01 | | | |
| DISTRIBUTION OF CONGREGATIONS BY SIZE | | | | | | | | | |
| SIZE OF CONGS | CONGREGATIONS | | | BAPTIZED MEMBERS | | CONFIRMED MEMBERS | | | |
| | TOTAL CONGS | PERCENT | TOTAL BAPT MBRS | PERCENT | TOTAL CONGS | PERCENT | TOTAL CONF MBRS | PERCENT | |
| 0 | 1 | 0.53 | 0 | 0.00 | 1 | 0.53 | 0 | 0.00 | |
| VERY SMALL 1-175 | 41 | 21.92 | 4,841 | 5.04 | 62 | 33.15 | 7,211 | 9.70 | |
| SMALL 176-350 | 56 | 29.94 | 14,104 | 14.70 | 53 | 28.34 | 13,186 | 17.73 | |
| MODERATELY SMALL 351-500 | 27 | 14.43 | 11,234 | 11.71 | 30 | 16.04 | 12,416 | 16.70 | |
| MEDIUM SIZED 501-700 | 23 | 12.29 | 13,124 | 13.68 | 13 | 6.95 | 7,731 | 10.39 | |
| MODERATELY LARGE 701-950 | 14 | 7.48 | 11,427 | 11.91 | 10 | 5.34 | 7,830 | 10.53 | |
| LARGE 951-1,500 | 16 | 8.55 | 19,925 | 20.77 | 13 | 6.95 | 15,273 | 20.54 | |
| VERY LARGE 1,501 AND OVER | 9 | 4.81 | 21,232 | 22.14 | 5 | 2.67 | 10,690 | 14.38 | |

| CONG RESPOND: 170 SUNDAY CHURCH SCHOOL | | | VACATION BIBLE SCH ***** | | | S.C.S. CURRICULUM USED ***** | | | | | |
|--|---------|--------|--------------------------|--------|-----------|------------------------------|-----------------|-------|-------------|-----|-----|
| AGE GROUP | LEADERS | PUPILS | LEADERS | PUPILS | GOOD NEWS | WIT | OTHER AUGS/FORT | LC-MS | OTHER DENOM | IND | OWN |
| C1 NURSERY ROLL | 13 | 175 | 15 | 27 | 3 | 0 | 3 | 1 | 1 | 1 | 1 |
| AGE 2 | 7 | 40 | 9 | 28 | 1 | 1 | 1 | 0 | 1 | 1 | 2 |
| AGE 3 | 202 | 698 | 106 | 447 | 32 | 20 | 9 | 7 | 2 | 9 | 10 |
| AGE 4 | 208 | 896 | 154 | 807 | 37 | 24 | 11 | 8 | 2 | 17 | 9 |
| AGE 5 | 237 | 993 | 141 | 675 | 41 | 21 | 11 | 10 | 2 | 13 | 12 |
| GRADE 1 | 179 | 1,092 | 127 | 592 | 45 | 29 | 11 | 11 | 1 | 17 | 8 |
| GRADE 2 | 156 | 917 | 158 | 744 | 38 | 26 | 11 | 11 | 2 | 14 | 9 |
| GRADE 3 | 221 | 1,117 | 183 | 868 | 38 | 32 | 14 | 11 | 2 | 21 | 8 |
| GRADE 4 | 135 | 981 | 139 | 840 | 33 | 29 | 9 | 10 | 3 | 18 | 7 |
| GRADE 5 | 185 | 1,136 | 157 | 752 | 40 | 31 | 15 | 9 | 2 | 17 | 15 |
| GRADE 6 | 130 | 978 | 80 | 436 | 29 | 24 | 12 | 7 | 2 | 21 | 11 |
| GRADE 7 | 163 | 1,091 | 19 | 105 | 11 | 19 | 17 | 6 | 1 | 28 | 30 |
| GRADE 8 | 141 | 1,143 | 14 | 56 | 10 | 16 | 17 | 5 | 1 | 29 | 26 |
| GRADE 9 | 92 | 733 | 0 | 0 | 5 | 3 | 9 | 1 | 0 | 18 | 29 |
| GRADE 10-12 | 125 | 1,418 | 6 | 1 | 1 | 2 | 6 | 0 | 0 | 8 | 35 |
| POST HIGH | 2 | 12 | 15 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| ADULT | 133 | 1,707 | 19 | 9 | 1 | 1 | 7 | 0 | 2 | 13 | 32 |
| SPECIAL ED | 3 | 9 | 2 | 0 | 1 | 1 | 0 | 0 | 1 | 0 | 0 |
| HOME STUDY | 7 | 73 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 |
| TOTAL | 2,339 | 15,209 | 1,344 | 6,387 | 366 | 279 | 164 | 97 | 25 | 246 | 245 |

| C1 HAD SUNDAY SCHOOL | HAD BIBLE SCHOOL |
|----------------------|------------------|
| YES 164 | YES 146 |
| NO 4 | NO 10 |
| NO RESP 2 | NO RESP 14 |

| VACATION BIBLE SCHOOL CURRICULUM | STANDARD | OWN |
|----------------------------------|--------------|-----|
| AUGS/FORT 46 | STANDARD 4 | |
| CONCORDIA 14 | GROUP 12 | |
| GOSPEL LIGHT 11 | OTHER 11 | |
| DAVID COOK 2 | CREAT OWN 32 | |

| C2 INITIATIVES FOR NEW CENTURY | DON'T KNOW | NO RESP |
|--------------------------------|---------------|---------|
| YES 22 | DON'T KNOW 24 | |
| NO 104 | NO RESP 20 | |

| C3 WORSHIP AND SACRAMENTAL PRACTICES | MON+FESTS | QUARTERLY | OTHER | NO RESP |
|--------------------------------------|----------------|-----------|-------|---------|
| NUMBER OF SUNDAY AM WORSHIP SERVICES | | | | |
| ONE 120 | FOUR 5 | | | |
| TWO 34 | FIVE OR MORE 0 | | | |
| THREE 7 | NO RESP 4 | | | |
| FREQUENCY OF HOLY COMMUNION | | | | |
| WEEKLY 14 | MON+FESTS 39 | | | |
| TWICE MONTH 36 | QUARTERLY 0 | | | |
| 2XMON+FESTS 41 | OTHER 4 | | | |
| MONTHLY 34 | NO RESP 2 | | | |

| WEEKLY WITH ANOTHER WORSHIP SERVICE | NO RESP |
|-------------------------------------|------------|
| YES 9 | NO RESP 55 |
| NO 106 | |

| C3 (CONTINUED) | GRADE 2 | K OR GR 1 | AFTER BAP | INFANCY | NO RESP |
|--|--------------|-----------|-----------|---------|---------|
| CHILDREN'S AGE AT FIRST HOLY COMMUNION | | | | | |
| AFTER CONFIR 20 | GRADE 2 8 | | | | |
| GRADE 6+ 22 | K OR GR 1 1 | | | | |
| GRADE 5 85 | AFTER BAP 10 | | | | |
| GRADE 3 OR 4 18 | INFANCY 1 | | | | |
| | NO RESP 5 | | | | |
| DISTRIBUTION | | | | | |
| WINE ONLY 54 | | | | | |
| JUICE & WINE 105 | | | | | |
| NONALCOHOLIC 1 | | | | | |
| NO RESP 10 | | | | | |

| C4 ADMINISTRATION | NO RESP | NO RESP | NO RESP | NO RESP |
|---|---------|------------|---------|---------|
| CONSTITUTION REVISED | | | | |
| YES 92 | NO 66 | NO RESP 12 | | |
| USE COMPUTER | | | | |
| YES 138 | NO 25 | NO RESP 7 | | |
| HAVE CD-ROM | | | | |
| YES 105 | NO 43 | NO RESP 22 | | |
| 32,047 NUMBER OF HOUSEHOLDS | | | | |
| 9 PAID STAFF OF CONGS WITH DISABILITIES | | | | |

| C5 WOMEN'S GROUP | NO RESP |
|------------------|-----------|
| YES 158 | NO 8 |
| | NO RESP 4 |

| C6 PRORGRAMS AND SERVICES TO OLDER PERSONS | SR CENTER | MEALS ON WHEELS | HOUSING | TRANSPORTATION | HEALTH ED | MENTAL HEALTH ED | RETIRE PLANNING | SOCIAL ACTIVITIES | ED ACTIVITIES | VISIT SHUT-INS | RESPITE SRV |
|--|----------------------|-----------------|---------|----------------|-----------|------------------|-----------------|-------------------|---------------|----------------|-------------|
| | SR CENTER 7 | | | | | | | | | | |
| | MEALS ON WHEELS 35 | | | | | | | | | | |
| | HOUSING 0 | | | | | | | | | | |
| | TRANSPORTATION 39 | | | | | | | | | | |
| | HEALTH ED 8 | | | | | | | | | | |
| | MENTAL HEALTH ED 1 | | | | | | | | | | |
| | RETIRE PLANNING 2 | | | | | | | | | | |
| | SOCIAL ACTIVITIES 72 | | | | | | | | | | |
| | ED ACTIVITIES 35 | | | | | | | | | | |
| | VISIT SHUT-INS 80 | | | | | | | | | | |
| | RESPITE SRV 9 | | | | | | | | | | |

| CROP WALK IN 1998 | YES | NO | NO RESP |
|-------------------|--------|--------|------------|
| | YES 46 | NO 102 | NO RESP 22 |

| ADULT PARTICIPANTS IN NON-SUNDAY ED | BIBLE STUDY | PRAYER GROUPS | SPIRITUAL GIFT | MIDWEEK MINISTRIES | MIN IN DAILY LIFE CONV | MENTORING YOUTH | SUPPORT GROUPS | PROMISE KEEPERS | MEN IN MISSION EVENTS |
|-------------------------------------|----------------------------|---------------|----------------|--------------------|------------------------|-----------------|----------------|-----------------|-----------------------|
| | BIBLE STUDY 4,439 | | | | | | | | |
| | PRAYER GROUPS 1,431 | | | | | | | | |
| | SPIRITUAL GIFT 275 | | | | | | | | |
| | MIDWEEK MINISTRIES 1,417 | | | | | | | | |
| | MIN IN DAILY LIFE CONV 440 | | | | | | | | |
| | MENTORING YOUTH 585 | | | | | | | | |
| | SUPPORT GROUPS 428 | | | | | | | | |
| | PROMISE KEEPERS 58 | | | | | | | | |
| | MEN IN MISSION EVENTS 148 | | | | | | | | |

| USED VIDEOCASSETTES IN 1998 | YES | NO | NO RESP |
|-----------------------------|---------|-------|-----------|
| | YES 128 | NO 34 | NO RESP 8 |

| USED MOSAIC ONCE IN 1998 | YES | NO | NO RESP |
|--------------------------|--------|--------|------------|
| | YES 50 | NO 107 | NO RESP 13 |

PROGRAM: CD180BN
05F NORTHEASTERN IOWA SYNOD ELCA

EVANGELICAL LUTHERAN CHURCH IN AMERICA
LEARNING MINISTRY FORM C SUMMARY FOR 1998

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C7 CONG-TO-CONG SUPPORT
RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN 1998

| | | | | | | | |
|-----|---|----|-----|-------------|---|-----------|--------|
| YES | 6 | NO | 158 | NO RESPONSE | 6 | AMOUNT \$ | 49,524 |
|-----|---|----|-----|-------------|---|-----------|--------|

GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONGREGATION IN 1998

| | | | | | | | |
|-----|----|----|-----|-------------|---|-----------|--------|
| YES | 32 | NO | 133 | NO RESPONSE | 5 | AMOUNT \$ | 68,457 |
|-----|----|----|-----|-------------|---|-----------|--------|

WOULD CONSIDER BEING A MISSION PARTNER IN 1999

| | | | | | |
|-----|----|----|----|-------------|----|
| YES | 24 | NO | 93 | NO RESPONSE | 53 |
|-----|----|----|----|-------------|----|

REGION/SYNOD = 05G NORTHERN GREAT LAKES SYNOD ELCA

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS | |
|--|------------|--------------|--------|---------|---|--------|
| SUMMARY OF MEMBERSHIP STATISTICS | | | | | AVERAGES PER CONGREGATIONS REPORTING | |
| TOTALS -- END OF YEAR | | | | | | |
| TOTAL NUMBER OF CONGREGATIONS | 95 | 95 | 0+ | 0.00+ | | |
| BAPTIZED MEMBERS | 40,160 | 40,505 | 345+ | 0.85+ | BAPTIZED MEMBERS (/94) | 430.90 |
| CONFIRMED MEMBERS | 30,719 | 30,970 | 251+ | 0.81+ | CONFIRMED MEMBERS (/94) | 329.46 |
| COMMUNING MEMBERS -- CONFIRMED | 22,247 | 22,451 | 204+ | 0.91+ | COMMUNING MBRS - CONF (/94) | 238.84 |
| COMMUNING MEMBERS -- UNCONFIRMED | 2,308 | 2,332 | 24+ | 1.03+ | COMMUN MBRS - UNCONF (/94) | 24.80 |
| COMMUNED AND CONTRIBUTED | 20,333 | 20,389 | 56+ | 0.27+ | COMMUNED AND CONTRIB (/92) | 221.61 |
| ANALYSIS OF MEMBERSHIP GAINS AND LOSSES | | | | | | |
| BAPTIZED MEMBERS -- ACCESSIONS | | | | | | |
| BY BAPTISM - CHILDREN UNDER 16 | 550 | 574 | 24+ | 4.36+ | | |
| BY BAPTISM - ADULTS 16 AND OLDER | 34 | 98 | 64+ | 188.23+ | | |
| BY AFFIRMATION OF FAITH | 431 | 503 | 72+ | 16.70+ | | |
| BY TRANSFER FROM ELCA CONGS | 400 | 404 | 4+ | 1.00+ | | |
| BY TRANSFER FROM OTHER LUTHERAN CONGS | 100 | 119 | 19+ | 19.00+ | | |
| FROM NON-LUTHERAN CONGREGATIONS | 81 | 87 | 6+ | 7.40+ | | |
| FROM OTHER SOURCES AND STAT ADJS | 120 | 168 | 48+ | 40.00+ | | |
| TOTAL ACCESSIONS -- BAPT MBRS | 1,716 | 1,953 | 237+ | 13.81+ | | |
| BAPTIZED MEMBERS -- LOSSES | | | | | | |
| BY DEATH | 523 | 518 | 5- | 0.95- | | |
| BY TRANSFER TO ELCA CONGS | 392 | 341 | 51- | 13.01- | | |
| BY TRANSFER TO OTHER LUTHERAN CONGS | 41 | 57 | 16+ | 39.02+ | | |
| TO NON-LUTHERAN CONGREGATIONS | 53 | 45 | 8- | 15.09- | | |
| FOR OTHER REASONS AND STAT ADJS | 1,236 | 624 | 612- | 49.51- | | |
| TOTAL LOSSES -- BAPT MBRS | 2,245 | 1,585 | 660- | 29.39- | | |
| CONFIRMED MEMBERS -- ACCESSIONS | | | | | | |
| BY BAPTISM - ADULTS 16 AND OLDER | 30 | 90 | 60+ | 200.00+ | | |
| BY AFFIRMATION OF FAITH | 352 | 391 | 39+ | 11.07+ | | |
| BY TRANSFER FROM ELCA CONGS | 308 | 282 | 26- | 8.44- | | |
| BY TRANSFER FROM OTHER LUTHERAN CONGS | 72 | 85 | 13+ | 18.05+ | | |
| FROM NON-LUTHERAN CONGREGATIONS | 72 | 65 | 7- | 9.72- | | |
| FROM OTHER SOURCES AND STAT ADJS | 59 | 160 | 101+ | 171.18+ | | |
| BAPTIZED MEMBERS CONFIRMED | 473 | 440 | 33- | 6.97- | | |
| TOTAL ACCESSIONS -- CONF MBRS | 1,366 | 1,513 | 147+ | 10.76+ | | |
| CONFIRMED MEMBERS -- LOSSES | | | | | | |
| BY DEATH | 498 | 506 | 8+ | 1.60+ | | |
| BY TRANSFER TO ELCA CONGS | 279 | 274 | 5- | 1.79- | | |
| BY TRANSFER TO OTHER LUTHERAN CONGS | 26 | 40 | 14+ | 53.84+ | | |
| TO NON-LUTHERAN CONGREGATIONS | 38 | 29 | 9- | 23.68- | | |
| FOR OTHER REASONS AND STAT ADJS | 945 | 404 | 541- | 57.24- | | |
| TOTAL LOSSES -- CONF MBRS | 1,786 | 1,253 | 533- | 29.84- | | |
| TOTAL ASSOCIATE MEMBERS | 599 | ----- | | | | |

REGION/SYNOD = 05G NORTHERN GREAT LAKES SYNOD ELCA

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS | |
|----------------------------------|------------|------------|------------|---------|--------------------------------------|------------|
| SUMMARY OF FINANCIAL STATISTICS | | | | | AVERAGES PER CONGREGATIONS REPORTING | |
| TOTALS -- END OF YEAR | | | | | | |
| TOTAL RECEIPTS | 11,135,077 | 11,960,313 | 825,236+ | 7.41+ | TOTAL RECEIPTS (/95) | 125,898.03 |
| TOTAL DISBURSEMENTS | 10,570,574 | 11,939,617 | 1,369,043+ | 12.95+ | TOTAL DISBURS (/95) | 125,680.17 |
| ASSETS, VALUE ON DEC 31 | 66,523,590 | 71,002,839 | 4,479,249+ | 6.73+ | ASSETS VAL 12-31 (/95) | 747,398.30 |
| TOTAL INDEBTEDNESS ON DEC 31 | 3,877,901 | 4,778,866 | 900,965+ | 23.23+ | TOTAL INDEBT (/95) | 50,303.85 |
| AVERAGE GIVING PER BAPT MEMBER | 244.59 | 252.93 | 8.34+ | 3.40+ | PERCENT--INDEBTEDNESS/ASSETS | 6.73 |
| AVERAGE GIVING PER CONF MEMBER | 319.76 | 330.81 | 11.05+ | 3.45+ | PERCENT--CONGS WITH NO DEBT | 61.05 |
| DETAIL OF FINANCIAL STATISTICS | | | | | | |
| RECEIPTS FOR REGULAR OPERATION | | | | | | |
| REGULAR GIVING BY MEMBERS | 8,434,761 | 9,167,180 | 732,419+ | 8.68+ | | |
| DESIGNATED GIVING BY MEMBERS | 1,388,066 | 1,078,031 | 310,035- | 22.33- | | |
| EARNED INCOME, UNRESTRICTED | 209,191 | 155,063 | 54,128- | 25.87- | | |
| EARNED INCOME, RESTRICTED | 136,035 | 137,746 | 1,711+ | 1.25+ | | |
| GRANTS & DO SUPPORT | 66,547 | 36,238 | 30,309- | 45.54- | | |
| CASH BORROWED | 418,682 | 1,113,582 | 694,900+ | 165.97+ | | |
| OTHER RECEIPTS | 481,795 | 272,473 | 209,322- | 43.44- | | |
| DISBURSEMENTS FOR REG OPERATION | | | | | | |
| CURRENT OPERATING EXPENSES | 7,337,302 | 7,637,121 | 299,819+ | 4.08+ | PERCENT OF TOTAL DISBURSEMENTS | |
| CAPITAL IMPROVEMENTS | 959,922 | 1,941,995 | 982,073+ | 102.30+ | CURRENT OPERATING EXPENSES | 63.96 |
| PAYMENT ON DEBTS | 625,160 | 816,462 | 191,302+ | 30.60+ | CAPITAL IMPROVEMENTS | 16.26 |
| MISSION SUPPORT | 967,788 | 969,709 | 1,921+ | 0.19+ | PAYMENT ON DEBTS | 6.83 |
| SPECIFIC MISSION SUPPRT-DES GIV | 24,451 | 45,296 | 20,845+ | 85.25+ | MISSION SUPPORT | 8.12 |
| WORLD HUNGR APPEAL/DISASTR RESP | 87,604 | 94,445 | 6,841+ | 7.80+ | SPECIFIC MISSION SUPPORT (DES GIV) | 0.37 |
| MISSION PARTNERS | 28,228 | 15,098 | 13,130- | 46.51- | WORLD HUNGR APPEAL/DISASTER RESPONSE | 0.79 |
| VISION FOR MISSION | 2,084 | 13,636 | 11,552+ | 554.31+ | MISSION PARTNERS | 0.12 |
| MISSIONARY SPONSORSHIP | 11,267 | 13,299 | 2,032+ | 18.03+ | VISION FOR MISSION | 0.11 |
| SYNODICAL BENEVOLENCES | 192,631 | 170,479 | 22,152- | 11.49- | MISSIONARY SPONSORSHIP | 0.11 |
| LOCAL COMMUNITY BENEVOLENCES | 82,405 | 86,833 | 4,428+ | 5.37+ | SYNODICAL BENEVOLENCES | 1.42 |
| OTHER BENEVOLENCES | 29,074 | 18,016 | 11,058- | 38.03- | LOCAL COMMUNITY BENEVOLENCES | 0.72 |
| OTHER EXPENSES | 222,658 | 117,228 | 105,430- | 47.35- | OTHER BENEVOLENCES | 0.15 |
| | | | | | OTHER EXPENSES | 0.98 |
| ASSETS, VALUE ON DEC 31 | | | | | | |
| CHURCH EDIFICE AND LOT | 54,973,983 | 58,885,010 | 3,911,027+ | 7.11+ | | |
| PARISH HOUSE AND LOT | 1,018,000 | 1,251,999 | 233,999+ | 22.98+ | | |
| PARSONAGE(S) AND LOT(S) | 3,811,357 | 3,797,020 | 14,337- | 0.37- | | |
| OTHER REAL ESTATE | 664,300 | 733,983 | 69,683+ | 10.48+ | | |
| ENDOWMENT AND MEMORIAL FUNDS | 3,034,649 | 3,457,278 | 422,629+ | 13.92+ | | |
| CASH, SAVINGS, BONDS, ETC. | 2,483,288 | 2,254,586 | 228,702- | 9.20- | | |
| OTHER ASSETS | 538,013 | 622,963 | 84,950+ | 15.78+ | | |
| BEQUESTS RECEIVED DURING YEAR | | | | | | |
| NUMBER OF BEQUESTS RECEIVED | 24 | 19 | 5- | 20.83- | NUMBER OF BEQUESTS PER 100 DEATHS | 3.66 |
| TOTAL VALUE OF BEQUESTS RECEIVED | 799,874 | 721,790 | 78,084- | 9.76- | AVERAGE VALUE PER BEQUEST | 37,988.94 |
| INTENDED MISSION SUPPORT | 963,957 | 1,005,919 | 41,962+ | 4.35+ | | |

REGION/SYNOD = 05G NORTHERN GREAT LAKES SYNOD ELCA

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS | |
|---------------------------------------|--------|--------|--------|-------|----------------------|--|
| SUMMARY OF CONGREGATIONAL INFORMATION | | | | | | |
| WORSHIP SERVICES | | | | | | |
| TOTAL ATNDCE AT WORSHIP EACH WEEK | 10,720 | 10,808 | 88+ | 0.82+ | | |
| AV SUNDAY ATTENDANCE PER CONG | 112 | 113 | 1+ | 0.89+ | | |
| PCT BAPT MBRS ATTENDING WORSHIP | 26.69 | 26.68 | 0.01- | 0.03- | | |

| CONGS REPORTING ETHNIC GROUP MEMBERS | | | | | PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS | |
|--|----|----|----|--------|---|-------|
| WHITE | 94 | 94 | 0+ | 0.00+ | WHITE | 98.94 |
| AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 30 | 32 | 2+ | 6.66+ | AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 33.68 |
| AFRICAN AMERICAN/BLACK | 14 | 17 | 3+ | 21.42+ | AFRICAN AMERICAN/BLACK | 17.89 |
| ASIAN/PACIFIC ISLANDER | 21 | 23 | 2+ | 9.52+ | ASIAN/PACIFIC ISLANDER | 24.21 |
| HISPANIC/SPANISH | 10 | 10 | 0+ | 0.00+ | HISPANIC/SPANISH | 10.52 |
| OTHER | 3 | 3 | 0+ | 0.00+ | OTHER | 3.15 |

| TOTAL ETHNIC BAPTIZED MEMBERSHIP | | | | | PERCENT ETHNIC BAPTIZED MEMBERSHIP | |
|--|--------|--------|------|---------|--|-------|
| WHITE | 39,893 | 40,202 | 209+ | 0.77+ | WHITE | 99.25 |
| WHITE HISPANIC | 19 | 18 | 1- | 5.26- | WHITE HISPANIC | 0.04 |
| AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 132 | 164 | 32+ | 24.24+ | AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 0.40 |
| AMER IND/AK NAT HISPANIC | 0 | 2 | 2+ | 0.00+ | AMER IND/AK NAT HISPANIC | 0.00 |
| AFRICAN AMERICAN/BLACK | 28 | 34 | 6+ | 21.42+ | AFRICAN AMERICAN/BLACK | 0.08 |
| AFRICAN AMERICAN/BLACK HISPANIC | 0 | 0 | 0+ | 0.00+ | AFRICAN AMERICAN/BLACK HISPANIC | 0.00 |
| ASIAN/PACIFIC ISLANDER | 75 | 78 | 3+ | 4.00+ | ASIAN/PACIFIC ISLANDER | 0.19 |
| ASIAN/PACIFIC ISLANDER HISPANIC | 3 | 0 | 3- | 100.00- | ASIAN/PACIFIC ISLANDER HISPANIC | 0.00 |
| OTHER | 10 | 6 | 4- | 40.00- | OTHER | 0.01 |
| OTHER HISPANIC | 0 | 1 | 1+ | 0.00+ | OTHER HISPANIC | 0.00 |

| DISTRIBUTION OF CONGREGATIONS BY SIZE | | | | | | | | |
|---------------------------------------|----------------|---------------|---------|------------------|---------|-------------------|-----------------|---------|
| | SIZE OF CONGS | CONGREGATIONS | | BAPTIZED MEMBERS | | CONFIRMED MEMBERS | | |
| | | TOTAL CONGS | PERCENT | TOTAL MBRS | PERCENT | TOTAL CONGS | TOTAL CONF MBRS | PERCENT |
| VERY SMALL | 0 | 1 | 1.05 | 0 | 0.00 | 1 | 0 | 0.00 |
| SMALL | 1-175 | 24 | 25.26 | 2,478 | 6.11 | 32 | 3,113 | 10.05 |
| MODERATELY SMALL | 176-350 | 25 | 26.31 | 6,348 | 15.67 | 24 | 5,907 | 19.07 |
| MEDIUM SIZED | 351-500 | 12 | 12.63 | 5,135 | 12.67 | 21 | 8,904 | 28.75 |
| MODERATELY LARGE | 501-700 | 17 | 17.89 | 9,963 | 24.59 | 9 | 5,415 | 17.48 |
| LARGE | 701-950 | 9 | 9.47 | 7,347 | 18.13 | 5 | 3,976 | 12.83 |
| VERY LARGE | 951-1,500 | 4 | 4.21 | 4,402 | 10.86 | 3 | 3,655 | 11.80 |
| | 1,501 AND OVER | 3 | 3.15 | 4,832 | 11.92 | 0 | 0 | 0.00 |

LEARNING MINISTRY FORM C SUMMARY FOR 1998

| CONG RESPOND: | 88 SUNDAY CHURCH SCHOOL LEADERS | SCHOOL PUPILS | VACATION BIBLE SCH LEADERS | VACATION BIBLE SCH PUPILS | GOOD NEWS | WIT | OTHER AUGS/FORT | LC-MS | OTHER DENOM | IND | OWN |
|-----------------|---------------------------------|---------------|----------------------------|---------------------------|-----------|-----|-----------------|-------|-------------|-----|-----|
| C1 NURSERY ROLL | 4 | 72 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 |
| AGE 2 | 1 | 39 | 6 | 16 | 0 | 0 | 2 | 0 | 0 | 1 | 0 |
| AGE 3 | 38 | 116 | 10 | 32 | 12 | 7 | 2 | 0 | 0 | 3 | 2 |
| AGE 4 | 77 | 371 | 42 | 185 | 24 | 17 | 3 | 0 | 2 | 5 | 0 |
| AGE 5 | 63 | 348 | 32 | 182 | 29 | 13 | 3 | 0 | 2 | 6 | 2 |
| GRADE 1 | 80 | 389 | 72 | 306 | 30 | 16 | 4 | 0 | 2 | 6 | 1 |
| GRADE 2 | 59 | 424 | 25 | 188 | 31 | 16 | 4 | 0 | 0 | 7 | 0 |
| GRADE 3 | 76 | 437 | 80 | 315 | 28 | 15 | 3 | 0 | 3 | 6 | 2 |
| GRADE 4 | 67 | 418 | 25 | 209 | 33 | 18 | 1 | 0 | 0 | 7 | 0 |
| GRADE 5 | 75 | 460 | 40 | 206 | 26 | 13 | 4 | 0 | 1 | 9 | 7 |
| GRADE 6 | 50 | 404 | 13 | 91 | 24 | 13 | 4 | 0 | 0 | 7 | 4 |
| GRADE 7 | 56 | 312 | 1 | 11 | 2 | 4 | 14 | 1 | 0 | 10 | 6 |
| GRADE 8 | 28 | 204 | 9 | 12 | 1 | 2 | 8 | 1 | 0 | 8 | 5 |
| GRADE 9 | 27 | 132 | 15 | 0 | 1 | 1 | 3 | 0 | 0 | 5 | 3 |
| GRADE 10-12 | 10 | 122 | 9 | 0 | 0 | 0 | 2 | 0 | 0 | 4 | 4 |
| POST HIGH | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ADULT | 92 | 628 | 44 | 0 | 1 | 0 | 5 | 1 | 1 | 5 | 7 |
| SPECIAL ED | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HOME STUDY | 7 | 56 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| TOTAL | 810 | 4,942 | 423 | 1,753 | 242 | 135 | 63 | 3 | 11 | 90 | 44 |

| | |
|----------------------|------------------|
| C1 HAD SUNDAY SCHOOL | HAD BIBLE SCHOOL |
| YES 80 | YES 57 |
| NO 8 | NO 28 |
| NO RESP 0 | NO RESP 3 |

| | |
|----------------------------------|--------------|
| VACATION BIBLE SCHOOL CURRICULUM | |
| AUGS/FORT 27 | STANDARD 1 |
| CONCORDIA 1 | GROUP 5 |
| GOSPEL LIGHT 1 | OTHER 5 |
| DAVID COOK 3 | CREAT OWN 15 |

| | |
|--------------------------------|--------------|
| C2 INITIATIVES FOR NEW CENTURY | |
| YES 13 | DON'T KNOW 9 |
| NO 64 | NO RESP 2 |

| | |
|--------------------------------------|----------------|
| C3 WORSHIP AND SACRAMENTAL PRACTICES | |
| NUMBER OF SUNDAY AM WORSHIP SERVICES | |
| ONE 58 | FOUR 1 |
| TWO 26 | FIVE OR MORE 0 |
| THREE 2 | NO RESP 1 |
| FREQUENCY OF HOLY COMMUNION | |
| WEEKLY 40 | MON+FESTS 1 |
| TWICE MONTH 19 | QUARTERLY 0 |
| 2XMON+FESTS 24 | OTHER 1 |
| MONTHLY 3 | NO RESP 0 |

| | |
|-------------------------------------|------------|
| WEEKLY WITH ANOTHER WORSHIP SERVICE | |
| YES 10 | NO RESP 53 |
| NO 25 | |

| | |
|--|-------------|
| C3 (CONTINUED) | |
| CHILDREN'S AGE AT FIRST HOLY COMMUNION | |
| AFTER CONFIR 4 | GRADE 2 6 |
| GRADE 6+ 1 | K OR GR 1 3 |
| GRADE 5 57 | AFTER BAP 5 |
| GRADE 3 OR 4 9 | INFANCY 0 |
| | NO RESP 3 |
| DISTRIBUTION | |
| WINE ONLY 39 | |
| JUICE & WINE 41 | |
| NONALCOHOLIC 6 | |
| NO RESP 2 | |

| | | |
|----------------------|---------------------------------------|-----------|
| C4 ADMINISTRATION | | |
| CONSTITUTION REVISED | | |
| YES 62 | NO 23 | NO RESP 3 |
| USE COMPUTER | | |
| YES 79 | NO 8 | NO RESP 1 |
| HAVE CD-ROM | | |
| YES 60 | NO 26 | NO RESP 2 |
| 14,389 | NUMBER OF HOUSEHOLDS | |
| 2 | PAID STAFF OF CONGS WITH DISABILITIES | |

| | | |
|------------------|-------|-----------|
| C5 WOMEN'S GROUP | | |
| YES 66 | NO 21 | NO RESP 1 |

| | |
|--|----|
| C6 PRORGRAMS AND SERVICES TO OLDER PERSONS | |
| SR CENTER | 3 |
| MEALS ON WHEELS | 5 |
| HOUSING | 2 |
| TRANSPORTATION | 13 |
| HEALTH ED | 16 |
| MENTAL HEALTH ED | 5 |
| RETIRE PLANNING | 2 |
| SOCIAL ACTIVITIES | 41 |
| ED ACTIVITIES | 26 |
| VISIT SHUT-INS | 41 |
| RESPITE SRV | 9 |

| | | |
|-------------------|-------|-----------|
| CROP WALK IN 1998 | | |
| YES 30 | NO 49 | NO RESP 9 |

| | |
|-------------------------------------|-------|
| ADULT PARTICIPANTS IN NON-SUNDAY ED | |
| BIBLE STUDY | 1,690 |
| PRAYER GROUPS | 514 |
| SPIRITUAL GIFT | 77 |
| MIDWEEK MINISTRIES | 754 |
| MIN IN DAILY LIFE CONV | 398 |
| MENTORING YOUTH | 233 |
| SUPPORT GROUPS | 200 |
| PROMISE KEEPERS | 36 |
| MEN IN MISSION EVENTS | 42 |

| | | |
|-----------------------------|-------|-----------|
| USED VIDEOCASSETTES IN 1998 | | |
| YES 62 | NO 23 | NO RESP 3 |

| | | |
|--------------------------|-------|-----------|
| USED MOSAIC ONCE IN 1998 | | |
| YES 30 | NO 55 | NO RESP 3 |

PROGRAM: CD180BN
05G NORTHERN GREAT LAKES SYNOD ELCA

EVANGELICAL LUTHERAN CHURCH IN AMERICA
LEARNING MINISTRY FORM C SUMMARY FOR 1998

PAGE: 33
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C7 CONG-TO-CONG SUPPORT

RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN 1998

| | | | | | | | |
|-----|---|----|----|-------------|---|-----------|--------|
| YES | 2 | NO | 85 | NO RESPONSE | 1 | AMOUNT \$ | 12,923 |
|-----|---|----|----|-------------|---|-----------|--------|

GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONGREGATION IN 1998

| | | | | | | | |
|-----|----|----|----|-------------|---|-----------|--------|
| YES | 19 | NO | 68 | NO RESPONSE | 1 | AMOUNT \$ | 25,925 |
|-----|----|----|----|-------------|---|-----------|--------|

WOULD CONSIDER BEING A MISSION PARTNER IN 1999

| | | | | | |
|-----|----|----|----|-------------|----|
| YES | 16 | NO | 55 | NO RESPONSE | 17 |
|-----|----|----|----|-------------|----|

REGION/SYNOD = 05H NORTHWEST SYNOD OF WISCONSIN ELCA

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS | |
|---|---------|---------|--------|---------|--------------------------------------|--------|
| SUMMARY OF MEMBERSHIP STATISTICS | | | | | AVERAGES PER CONGREGATIONS REPORTING | |
| TOTALS -- END OF YEAR | | | | | | |
| TOTAL NUMBER OF CONGREGATIONS | 214 | 214 | 0+ | 0.00+ | | |
| BAPTIZED MEMBERS | 103,924 | 104,952 | 1,028+ | 0.98+ | BAPTIZED MEMBERS (/214) | 490.42 |
| CONFIRMED MEMBERS | 77,810 | 78,630 | 820+ | 1.05+ | CONFIRMED MEMBERS (/214) | 367.42 |
| COMMUNING MEMBERS -- CONFIRMED | 53,584 | 54,608 | 1,024+ | 1.91+ | COMMUNING MBRS - CONF (/214) | 255.17 |
| COMMUNING MEMBERS -- UNCONFIRMED | 5,133 | 5,588 | 455+ | 8.86+ | COMMUN MBRS - UNCONF (/214) | 26.11 |
| COMMUNED AND CONTRIBUTED | 47,265 | 45,002 | 2,263- | 4.78- | COMMUNED AND CONTRIB (/202) | 222.78 |
| ANALYSIS OF MEMBERSHIP GAINS AND LOSSES | | | | | | |
| BAPTIZED MEMBERS -- ACCESSIONS | | | | | | |
| BY BAPTISM - CHILDREN UNDER 16 | 1,612 | 1,574 | 38- | 2.35- | | |
| BY BAPTISM - ADULTS 16 AND OLDER | 94 | 97 | 3+ | 3.19+ | | |
| BY AFFIRMATION OF FAITH | 805 | 843 | 38+ | 4.72+ | | |
| BY TRANSFER FROM ELCA CONGS | 1,849 | 1,796 | 53- | 2.86- | | |
| BY TRANSFER FROM OTHER LUTHERAN CONGS | 422 | 398 | 24- | 5.68- | | |
| FROM NON-LUTHERAN CONGREGATIONS | 318 | 287 | 31- | 9.74- | | |
| FROM OTHER SOURCES AND STAT ADJS | 630 | 1,068 | 438+ | 69.52+ | | |
| TOTAL ACCESSIONS -- BAPT MBRS | 5,730 | 6,063 | 333+ | 5.81+ | | |
| BAPTIZED MEMBERS -- LOSSES | | | | | | |
| BY DEATH | 1,114 | 1,092 | 22- | 1.97- | | |
| BY TRANSFER TO ELCA CONGS | 1,178 | 1,133 | 45- | 3.82- | | |
| BY TRANSFER TO OTHER LUTHERAN CONGS | 159 | 196 | 37+ | 23.27+ | | |
| TO NON-LUTHERAN CONGREGATIONS | 164 | 183 | 19+ | 11.58+ | | |
| FOR OTHER REASONS AND STAT ADJS | 1,624 | 2,407 | 783+ | 48.21+ | | |
| TOTAL LOSSES -- BAPT MBRS | 4,239 | 5,011 | 772+ | 18.21+ | | |
| CONFIRMED MEMBERS -- ACCESSIONS | | | | | | |
| BY BAPTISM - ADULTS 16 AND OLDER | 75 | 81 | 6+ | 8.00+ | | |
| BY AFFIRMATION OF FAITH | 569 | 628 | 59+ | 10.36+ | | |
| BY TRANSFER FROM ELCA CONGS | 1,245 | 1,241 | 4- | 0.32- | | |
| BY TRANSFER FROM OTHER LUTHERAN CONGS | 290 | 289 | 1- | 0.34- | | |
| FROM NON-LUTHERAN CONGREGATIONS | 212 | 171 | 41- | 19.33- | | |
| FROM OTHER SOURCES AND STAT ADJS | 428 | 896 | 468+ | 109.34+ | | |
| BAPTIZED MEMBERS CONFIRMED | 1,531 | 1,495 | 36- | 2.35- | | |
| TOTAL ACCESSIONS -- CONF MBRS | 4,350 | 4,801 | 451+ | 10.36+ | | |
| CONFIRMED MEMBERS -- LOSSES | | | | | | |
| BY DEATH | 1,094 | 1,071 | 23- | 2.10- | | |
| BY TRANSFER TO ELCA CONGS | 819 | 812 | 7- | 0.85- | | |
| BY TRANSFER TO OTHER LUTHERAN CONGS | 118 | 152 | 34+ | 28.81+ | | |
| TO NON-LUTHERAN CONGREGATIONS | 109 | 128 | 19+ | 17.43+ | | |
| FOR OTHER REASONS AND STAT ADJS | 1,259 | 1,756 | 497+ | 39.47+ | | |
| TOTAL LOSSES -- CONF MBRS | 3,399 | 3,919 | 520+ | 15.29+ | | |
| TOTAL ASSOCIATE MEMBERS | 1,314 | ----- | | | | |

REGION/SYNOD = 05H NORTHWEST SYNOD OF WISCONSIN ELCA

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS | |
|----------------------------------|-------------|-------------|------------|---------|--------------------------------------|------------|
| SUMMARY OF FINANCIAL STATISTICS | | | | | AVERAGES PER CONGREGATIONS REPORTING | |
| TOTALS -- END OF YEAR | | | | | | |
| TOTAL RECEIPTS | 25,371,667 | 28,167,027 | 2,795,360+ | 11.01+ | TOTAL RECEIPTS (/214) | 131,621.62 |
| TOTAL DISBURSEMENTS | 24,066,157 | 27,280,542 | 3,214,385+ | 13.35+ | TOTAL DISBURS (/214) | 127,479.16 |
| ASSETS, VALUE ON DEC 31 | 152,602,324 | 159,374,417 | 6,772,093+ | 4.43+ | ASSETS VAL 12-31 (/214) | 744,740.26 |
| TOTAL INDEBTEDNESS ON DEC 31 | 5,875,397 | 7,197,572 | 1,322,175+ | 22.50+ | TOTAL INDEBT (/214) | 33,633.51 |
| AVERAGE GIVING PER BAPT MEMBER | 218.83 | 227.98 | 9.15+ | 4.18+ | PERCENT--INDEBTEDNESS/ASSETS | 4.51 |
| AVERAGE GIVING PER CONF MEMBER | 292.27 | 304.30 | 12.03+ | 4.11+ | PERCENT--CONGS WITH NO DEBT | 68.22 |
| DETAIL OF FINANCIAL STATISTICS | | | | | | |
| RECEIPTS FOR REGULAR OPERATION | | | | | | |
| REGULAR GIVING BY MEMBERS | 19,565,881 | 20,288,426 | 722,545+ | 3.69+ | | |
| DESIGNATED GIVING BY MEMBERS | 3,176,264 | 3,639,176 | 462,912+ | 14.57+ | | |
| EARNED INCOME, UNRESTRICTED | 418,154 | 492,642 | 74,488+ | 17.81+ | | |
| EARNED INCOME, RESTRICTED | 176,566 | 264,688 | 88,122+ | 49.90+ | | |
| GRANTS & DO SUPPORT | 63,819 | 58,502 | 5,317- | 8.33- | | |
| CASH BORROWED | 524,003 | 1,265,723 | 741,720+ | 141.54+ | | |
| OTHER RECEIPTS | 1,446,980 | 2,157,870 | 710,890+ | 49.12+ | | |
| DISBURSEMENTS FOR REG OPERATION | | | | | | |
| CURRENT OPERATING EXPENSES | 17,831,733 | 19,230,585 | 1,398,852+ | 7.84+ | PERCENT OF TOTAL DISBURSEMENTS | |
| CAPITAL IMPROVEMENTS | 1,297,117 | 2,867,383 | 1,570,266+ | 121.05+ | CURRENT OPERATING EXPENSES | 70.49 |
| PAYMENT ON DEBTS | 1,944,695 | 1,516,626 | 428,069- | 22.01- | CAPITAL IMPROVEMENTS | 10.51 |
| MISSION SUPPORT | 1,358,160 | 1,397,434 | 39,274+ | 2.89+ | PAYMENT ON DEBTS | 5.55 |
| SPECIFIC MISSION SUPPRT-DES GIV | 58,231 | 94,537 | 36,306+ | 62.34+ | MISSION SUPPORT | 5.12 |
| WORLD HUNGR APPEAL/DISASTR RESP | 180,804 | 191,723 | 10,919+ | 6.03+ | SPECIFIC MISSION SUPPORT (DES GIV) | 0.34 |
| MISSION PARTNERS | 22,598 | 25,965 | 3,367+ | 14.89+ | WORLD HUNGR APPEAL/DISASTER RESPONSE | 0.70 |
| VISION FOR MISSION | 5,750 | 7,408 | 1,658+ | 28.83+ | MISSION PARTNERS | 0.09 |
| MISSIONARY SPONSORSHIP | 150,538 | 162,533 | 11,995+ | 7.96+ | VISION FOR MISSION | 0.02 |
| SYNODICAL BENEVOLENCES | 318,500 | 283,678 | 34,822- | 10.93- | MISSIONARY SPONSORSHIP | 0.59 |
| LOCAL COMMUNITY BENEVOLENCES | 191,043 | 268,586 | 77,543+ | 40.58+ | SYNODICAL BENEVOLENCES | 1.03 |
| OTHER BENEVOLENCES | 116,833 | 138,496 | 21,663+ | 18.54+ | LOCAL COMMUNITY BENEVOLENCES | 0.98 |
| OTHER EXPENSES | 590,155 | 1,095,588 | 505,433+ | 85.64+ | OTHER BENEVOLENCES | 0.50 |
| | | | | | OTHER EXPENSES | 4.01 |
| ASSETS, VALUE ON DEC 31 | | | | | | |
| CHURCH EDIFICE AND LOT | 120,933,312 | 126,552,310 | 5,618,998+ | 4.64+ | | |
| PARISH HOUSE AND LOT | 7,006,316 | 7,459,662 | 453,346+ | 6.47+ | | |
| PARSONAGE(S) AND LOT(S) | 8,013,958 | 8,239,447 | 225,489+ | 2.81+ | | |
| OTHER REAL ESTATE | 1,847,760 | 2,491,725 | 643,965+ | 34.85+ | | |
| ENDOWMENT AND MEMORIAL FUNDS | 9,446,519 | 7,920,676 | 1,525,843- | 16.15- | | |
| CASH, SAVINGS, BONDS, ETC. | 4,394,289 | 4,651,353 | 257,064+ | 5.84+ | | |
| OTHER ASSETS | 960,170 | 2,059,244 | 1,099,074+ | 114.46+ | | |
| BEQUESTS RECEIVED DURING YEAR | | | | | | |
| NUMBER OF BEQUESTS RECEIVED | 153 | 74 | 79- | 51.63- | NUMBER OF BEQUESTS PER 100 DEATHS | 6.77 |
| TOTAL VALUE OF BEQUESTS RECEIVED | 712,474 | 1,671,824 | 959,350+ | 134.65+ | AVERAGE VALUE PER BEQUEST | 22,592.21 |
| INTENDED MISSION SUPPORT | 1,341,624 | 1,388,622 | 46,998+ | 3.50+ | | |

REGION/SYNOD = 05H NORTHWEST SYNOD OF WISCONSIN ELCA

| | 1997 | 1998 | CHANGE | PCT |
|---------------------------------------|--------|--------|--------|-------|
| SUMMARY OF CONGREGATIONAL INFORMATION | | | | |
| WORSHIP SERVICES | | | | |
| TOTAL ATNDCE AT WORSHIP EACH WEEK | 28,324 | 28,710 | 386+ | 1.36+ |
| AV SUNDAY ATTENDANCE PER CONG | 132 | 134 | 2+ | 1.51+ |
| PCT BAPT MBRS ATTENDING WORSHIP | 27.25 | 27.35 | 0.10+ | 0.36+ |

STATISTICAL ANALYSIS

CONGS REPORTING ETHNIC GROUP MEMBERS

| | | | | |
|--|-----|-----|----|--------|
| WHITE | 214 | 214 | 0+ | 0.00+ |
| AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 28 | 36 | 8+ | 28.57+ |
| AFRICAN AMERICAN/BLACK | 36 | 32 | 4- | 11.11- |
| ASIAN/PACIFIC ISLANDER | 69 | 66 | 3- | 4.34- |
| HISPANIC/SPANISH | 28 | 28 | 0+ | 0.00+ |
| OTHER | 11 | 20 | 9+ | 81.81+ |

PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS

| | |
|--|--------|
| WHITE | 100.00 |
| AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 16.82 |
| AFRICAN AMERICAN/BLACK | 14.95 |
| ASIAN/PACIFIC ISLANDER | 30.84 |
| HISPANIC/SPANISH | 13.08 |
| OTHER | 9.34 |

TOTAL ETHNIC BAPTIZED MEMBERSHIP

| | | | | |
|--|---------|---------|------|---------|
| WHITE | 103,387 | 104,279 | 892+ | 0.86+ |
| WHITE HISPANIC | 41 | 47 | 6+ | 14.63+ |
| AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 119 | 129 | 10+ | 8.40+ |
| AMER IND/AK NAT HISPANIC | 2 | 1 | 1- | 50.00- |
| AFRICAN AMERICAN/BLACK | 65 | 64 | 1- | 1.53- |
| AFRICAN AMERICAN/BLACK HISPANIC | 2 | 0 | 2- | 100.00- |
| ASIAN/PACIFIC ISLANDER | 244 | 225 | 19- | 7.78- |
| ASIAN/PACIFIC ISLANDER HISPANIC | 0 | 0 | 0+ | 0.00+ |
| OTHER | 53 | 196 | 143+ | 269.81+ |
| OTHER HISPANIC | 11 | 11 | 0+ | 0.00+ |

PERCENT ETHNIC BAPTIZED MEMBERSHIP

| | |
|--|-------|
| WHITE | 99.35 |
| WHITE HISPANIC | 0.04 |
| AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 0.12 |
| AMER IND/AK NAT HISPANIC | 0.00 |
| AFRICAN AMERICAN/BLACK | 0.06 |
| AFRICAN AMERICAN/BLACK HISPANIC | 0.00 |
| ASIAN/PACIFIC ISLANDER | 0.21 |
| ASIAN/PACIFIC ISLANDER HISPANIC | 0.00 |
| OTHER | 0.18 |
| OTHER HISPANIC | 0.01 |

DISTRIBUTION OF CONGREGATIONS BY SIZE

| | SIZE OF CONGS | CONGREGATIONS | | BAPTIZED MEMBERS | | CONFIRMED MEMBERS | | | |
|------------------|----------------|---------------|---------|------------------|---------|-------------------|---------|-----------------|---------|
| | | TOTAL CONGS | PERCENT | TOTAL BAPT MBRS | PERCENT | TOTAL CONGS | PERCENT | TOTAL CONF MBRS | PERCENT |
| | 0 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| VERY SMALL | 1-175 | 45 | 21.02 | 5,351 | 5.09 | 69 | 32.24 | 7,922 | 10.07 |
| SMALL | 176-350 | 63 | 29.43 | 15,746 | 15.00 | 73 | 34.11 | 18,700 | 23.78 |
| MODERATELY SMALL | 351-500 | 42 | 19.62 | 17,737 | 16.90 | 32 | 14.95 | 13,160 | 16.73 |
| MEDIUM SIZED | 501-700 | 24 | 11.21 | 14,238 | 13.56 | 14 | 6.54 | 8,198 | 10.42 |
| MODERATELY LARGE | 701-950 | 14 | 6.54 | 11,175 | 10.64 | 10 | 4.67 | 8,628 | 10.97 |
| LARGE | 951-1,500 | 13 | 6.07 | 15,450 | 14.72 | 13 | 6.07 | 16,059 | 20.42 |
| VERY LARGE | 1,501 AND OVER | 13 | 6.07 | 25,255 | 24.06 | 3 | 1.40 | 5,963 | 7.58 |

LEARNING MINISTRY FORM C SUMMARY FOR 1998

| CONG RESPOND: | 177 SUNDAY CHURCH SCHOOL | | VACATION BIBLE SCH | | ***** S.C.S. CURRICULUM USED ***** | | | | | | |
|-----------------|--------------------------|--------|--------------------|--------|------------------------------------|-----|-----------------|-------|-------------|-----|-----|
| AGE GROUP | LEADERS | PUPILS | LEADERS | PUPILS | GOOD NEWS | WIT | OTHER AUGS/FORT | LC-MS | OTHER DENOM | IND | OWN |
| C1 NURSERY ROLL | 13 | 207 | 15 | 85 | 0 | 1 | 4 | 0 | 0 | 1 | 3 |
| AGE 2 | 14 | 94 | 12 | 34 | 3 | 0 | 3 | 0 | 0 | 3 | 1 |
| AGE 3 | 152 | 686 | 101 | 490 | 27 | 15 | 8 | 4 | 3 | 16 | 5 |
| AGE 4 | 170 | 951 | 134 | 612 | 46 | 25 | 13 | 4 | 4 | 19 | 8 |
| AGE 5 | 193 | 1,026 | 121 | 706 | 44 | 27 | 12 | 5 | 5 | 17 | 8 |
| GRADE 1 | 211 | 1,109 | 165 | 666 | 50 | 28 | 12 | 6 | 4 | 18 | 12 |
| GRADE 2 | 171 | 1,105 | 124 | 645 | 44 | 28 | 13 | 7 | 5 | 16 | 9 |
| GRADE 3 | 209 | 1,231 | 128 | 601 | 46 | 32 | 13 | 8 | 4 | 16 | 11 |
| GRADE 4 | 181 | 1,096 | 132 | 824 | 43 | 30 | 14 | 5 | 4 | 20 | 11 |
| GRADE 5 | 210 | 1,208 | 120 | 604 | 46 | 29 | 16 | 5 | 6 | 17 | 13 |
| GRADE 6 | 158 | 1,113 | 79 | 413 | 34 | 27 | 20 | 4 | 4 | 23 | 10 |
| GRADE 7 | 166 | 1,108 | 14 | 111 | 13 | 23 | 27 | 1 | 3 | 24 | 21 |
| GRADE 8 | 131 | 978 | 32 | 56 | 9 | 16 | 26 | 2 | 3 | 17 | 22 |
| GRADE 9 | 85 | 626 | 9 | 10 | 4 | 3 | 13 | 0 | 2 | 13 | 18 |
| GRADE 10-12 | 48 | 458 | 5 | 0 | 0 | 0 | 2 | 0 | 0 | 11 | 13 |
| POST HIGH | 1 | 26 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| ADULT | 123 | 988 | 72 | 12 | 3 | 0 | 13 | 1 | 0 | 11 | 16 |
| SPECIAL ED | 4 | 38 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| HOME STUDY | 5 | 76 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 2 |
| TOTAL | 2,245 | 14,124 | 1,263 | 5,869 | 412 | 284 | 210 | 52 | 47 | 244 | 183 |

| | |
|----------------------|------------------|
| C1 HAD SUNDAY SCHOOL | HAD BIBLE SCHOOL |
| YES 170 | YES 153 |
| NO 5 | NO 18 |
| NO RESP 2 | NO RESP 6 |

| | |
|--|-----------|
| C3 (CONTINUED) | |
| CHILDREN'S AGE AT FIRST HOLY COMMUNION | |
| AFTER CONFIR 7 GRADE 2 1 | |
| GRADE 6+ 19 K OR GR 1 7 | |
| GRADE 5 120 AFTER BAP 3 | |
| GRADE 3 OR 4 11 INFANCY 2 | |
| | NO RESP 7 |
| DISTRIBUTION | |
| WINE ONLY 56 | |
| JUICE & WINE 115 | |
| NONALCOHOLIC 1 | |
| NO RESP 5 | |

| | |
|--|----|
| C6 PRORGRAMS AND SERVICES TO OLDER PERSONS | |
| SR CENTER | 7 |
| MEALS ON WHEELS | 10 |
| HOUSING | 2 |
| TRANSPORTATION | 49 |
| HEALTH ED | 11 |
| MENTAL HEALTH ED | 7 |
| RETIRE PLANNING | 7 |
| SOCIAL ACTIVITIES | 66 |
| ED ACTIVITIES | 54 |
| VISIT SHUT-INS | 93 |
| RESPITE SRV | 19 |

| | |
|--------------------------------|---------------|
| C2 INITIATIVES FOR NEW CENTURY | |
| YES 46 | DON'T KNOW 16 |
| NO 102 | NO RESP 13 |

| | | |
|--|-------|------------|
| C4 ADMINISTRATION | | |
| CONSTITUTION REVISED | | |
| YES 106 | NO 58 | NO RESP 13 |
| USE COMPUTER | | |
| YES 150 | NO 25 | NO RESP 2 |
| HAVE CD-ROM | | |
| YES 119 | NO 39 | NO RESP 19 |
| 34,225 NUMBER OF HOUSEHOLDS | | |
| 12 PAID STAFF OF CONGS WITH DISABILITIES | | |

| | | |
|-------------------------------------|--------|------------|
| CROP WALK IN 1998 | | |
| YES 32 | NO 126 | NO RESP 19 |
| ADULT PARTICIPANTS IN NON-SUNDAY ED | | |
| BIBLE STUDY | 3,742 | |
| PRAYER GROUPS | 1,257 | |
| SPIRITUAL GIFT | 523 | |
| MIDWEEK MINISTRIES | 1,487 | |
| MIN IN DAILY LIFE CONV | 151 | |
| MENTORING YOUTH | 751 | |
| SUPPORT GROUPS | 253 | |
| PROMISE KEEPERS | 54 | |
| MEN IN MISSION EVENTS | 123 | |

| | |
|--------------------------------------|----------------|
| C3 WORSHIP AND SACRAMENTAL PRACTICES | |
| NUMBER OF SUNDAY AM WORSHIP SERVICES | |
| ONE 113 | FOUR 1 |
| TWO 51 | FIVE OR MORE 1 |
| THREE 10 | NO RESP 1 |

| | |
|-----------------------------|--------------|
| FREQUENCY OF HOLY COMMUNION | |
| WEEKLY 32 | MON+FESTS 19 |
| TWICE MONTH 50 | QUARTERLY 0 |
| 2XMON+FESTS 53 | OTHER 6 |
| MONTHLY 15 | NO RESP 2 |

| | |
|-------------------------------------|------------|
| WEEKLY WITH ANOTHER WORSHIP SERVICE | |
| YES 8 | NO RESP 58 |
| NO 111 | |

| | | |
|------------------|-------|-----------|
| C5 WOMEN'S GROUP | | |
| YES 156 | NO 16 | NO RESP 5 |

| | | |
|-----------------------------|--------|------------|
| USED VIDEOCASSETTES IN 1998 | | |
| YES 131 | NO 39 | NO RESP 7 |
| USED MOSAIC ONCE IN 1998 | | |
| YES 49 | NO 117 | NO RESP 11 |

PROGRAM: CD180BN
05H NORTHWEST SYNOD OF WISCONSIN ELCA

EVANGELICAL LUTHERAN CHURCH IN AMERICA
LEARNING MINISTRY FORM C SUMMARY FOR 1998

PAGE: 34
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C7 CONG-TO-CONG SUPPORT
RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN 1998

| | | | | | | | |
|-----|---|----|-----|-------------|---|-----------|--------|
| YES | 1 | NO | 172 | NO RESPONSE | 4 | AMOUNT \$ | 15,129 |
|-----|---|----|-----|-------------|---|-----------|--------|

GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONGREGATION IN 1998

| | | | | | | | |
|-----|----|----|-----|-------------|----|-----------|--------|
| YES | 25 | NO | 142 | NO RESPONSE | 10 | AMOUNT \$ | 22,838 |
|-----|----|----|-----|-------------|----|-----------|--------|

WOULD CONSIDER BEING A MISSION PARTNER IN 1999

| | | | | | |
|-----|----|----|----|-------------|----|
| YES | 30 | NO | 96 | NO RESPONSE | 51 |
|-----|----|----|----|-------------|----|

REGION/SYNOD = 05I EAST-CENTRAL SYNOD OF WISCONSIN ELCA

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS | |
|--|------------|--------------|--------|--------|---|--------|
| SUMMARY OF MEMBERSHIP STATISTICS | | | | | AVERAGES PER CONGREGATIONS REPORTING | |
| TOTALS -- END OF YEAR | | | | | | |
| TOTAL NUMBER OF CONGREGATIONS | 147 | 147 | 0+ | 0.00+ | | |
| BAPTIZED MEMBERS | 101,273 | 101,128 | 145- | 0.14- | BAPTIZED MEMBERS (/147) | 687.94 |
| CONFIRMED MEMBERS | 75,227 | 74,901 | 326- | 0.43- | CONFIRMED MEMBERS (/147) | 509.53 |
| COMMUNING MEMBERS -- CONFIRMED | 57,643 | 58,360 | 717+ | 1.24+ | COMMUNING MBRS - CONF (/147) | 397.00 |
| COMMUNING MEMBERS -- UNCONFIRMED | 5,140 | 5,125 | 15- | 0.29- | COMMUN MBRS - UNCONF (/147) | 34.86 |
| COMMUNED AND CONTRIBUTED | 53,080 | 52,746 | 334- | 0.62- | COMMUNED AND CONTRIB (/146) | 361.27 |
| ANALYSIS OF MEMBERSHIP GAINS AND LOSSES | | | | | | |
| BAPTIZED MEMBERS -- ACCESSIONS | | | | | | |
| BY BAPTISM - CHILDREN UNDER 16 | 1,574 | 1,661 | 87+ | 5.52+ | | |
| BY BAPTISM - ADULTS 16 AND OLDER | 49 | 54 | 5+ | 10.20+ | | |
| BY AFFIRMATION OF FAITH | 1,091 | 979 | 112- | 10.26- | | |
| BY TRANSFER FROM ELCA CONGS | 1,758 | 1,939 | 181+ | 10.29+ | | |
| BY TRANSFER FROM OTHER LUTHERAN CONGS | 636 | 637 | 1+ | 0.15+ | | |
| FROM NON-LUTHERAN CONGREGATIONS | 584 | 409 | 175- | 29.96- | | |
| FROM OTHER SOURCES AND STAT ADJS | 233 | 342 | 109+ | 46.78+ | | |
| TOTAL ACCESSIONS -- BAPT MBRS | 5,925 | 6,021 | 96+ | 1.62+ | | |
| BAPTIZED MEMBERS -- LOSSES | | | | | | |
| BY DEATH | 913 | 931 | 18+ | 1.97+ | | |
| BY TRANSFER TO ELCA CONGS | 1,485 | 1,333 | 152- | 10.23- | | |
| BY TRANSFER TO OTHER LUTHERAN CONGS | 459 | 516 | 57+ | 12.41+ | | |
| TO NON-LUTHERAN CONGREGATIONS | 289 | 200 | 89- | 30.79- | | |
| FOR OTHER REASONS AND STAT ADJS | 2,183 | 3,129 | 946+ | 43.33+ | | |
| TOTAL LOSSES -- BAPT MBRS | 5,329 | 6,109 | 780+ | 14.63+ | | |
| CONFIRMED MEMBERS -- ACCESSIONS | | | | | | |
| BY BAPTISM - ADULTS 16 AND OLDER | 30 | 30 | 0+ | 0.00+ | | |
| BY AFFIRMATION OF FAITH | 825 | 735 | 90- | 10.90- | | |
| BY TRANSFER FROM ELCA CONGS | 1,198 | 1,334 | 136+ | 11.35+ | | |
| BY TRANSFER FROM OTHER LUTHERAN CONGS | 455 | 455 | 0+ | 0.00+ | | |
| FROM NON-LUTHERAN CONGREGATIONS | 403 | 295 | 108- | 26.79- | | |
| FROM OTHER SOURCES AND STAT ADJS | 233 | 315 | 82+ | 35.19+ | | |
| BAPTIZED MEMBERS CONFIRMED | 1,326 | 1,352 | 26+ | 1.96+ | | |
| TOTAL ACCESSIONS -- CONF MBRS | 4,470 | 4,516 | 46+ | 1.02+ | | |
| CONFIRMED MEMBERS -- LOSSES | | | | | | |
| BY DEATH | 901 | 888 | 13- | 1.44- | | |
| BY TRANSFER TO ELCA CONGS | 1,075 | 973 | 102- | 9.48- | | |
| BY TRANSFER TO OTHER LUTHERAN CONGS | 239 | 306 | 67+ | 28.03+ | | |
| TO NON-LUTHERAN CONGREGATIONS | 205 | 151 | 54- | 26.34- | | |
| FOR OTHER REASONS AND STAT ADJS | 1,702 | 2,571 | 869+ | 51.05+ | | |
| TOTAL LOSSES -- CONF MBRS | 4,122 | 4,889 | 767+ | 18.60+ | | |
| TOTAL ASSOCIATE MEMBERS | 740 | ----- | | | | |

REGION/SYNOD = 051 EAST-CENTRAL SYNOD OF WISCONSIN ELCA

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS | |
|----------------------------------|-------------|-------------|------------|---------|---------------------------------------|--------------|
| SUMMARY OF FINANCIAL STATISTICS | | | | | AVERAGES PER CONGREGATIONS REPORTING | |
| TOTALS -- END OF YEAR | | | | | | |
| TOTAL RECEIPTS | 29,520,891 | 34,102,995 | 4,582,104+ | 15.52+ | TOTAL RECEIPTS (/147) | 231,993.16 |
| TOTAL DISBURSEMENTS | 27,893,483 | 34,119,702 | 6,226,219+ | 22.32+ | TOTAL DISBURS (/147) | 232,106.81 |
| ASSETS, VALUE ON DEC 31 | 176,017,159 | 183,043,597 | 7,026,438+ | 3.99+ | ASSETS VAL 12-31 (/147) | 1,245,194.53 |
| TOTAL INDEBTEDNESS ON DEC 31 | 13,753,736 | 17,097,793 | 3,344,057+ | 24.31+ | TOTAL INDEBT (/147) | 116,311.51 |
| AVERAGE GIVING PER BAPT MEMBER | 257.89 | 268.06 | 10.17+ | 3.94+ | PERCENT--INDEBTEDNESS/ASSETS | 9.34 |
| AVERAGE GIVING PER CONF MEMBER | 347.18 | 361.92 | 14.74+ | 4.24+ | PERCENT--CONGS WITH NO DEBT | 51.02 |
| DETAIL OF FINANCIAL STATISTICS | | | | | | |
| RECEIPTS FOR REGULAR OPERATION | | | | | | |
| REGULAR GIVING BY MEMBERS | 21,376,500 | 22,318,342 | 941,842+ | 4.40+ | | |
| DESIGNATED GIVING BY MEMBERS | 4,740,812 | 4,790,423 | 49,611+ | 1.04+ | | |
| EARNED INCOME, UNRESTRICTED | 390,102 | 358,707 | 31,395- | 8.04- | | |
| EARNED INCOME, RESTRICTED | 308,821 | 384,299 | 75,478+ | 24.44+ | | |
| GRANTS & DO SUPPORT | 166,916 | 171,599 | 4,683+ | 2.80+ | | |
| CASH BORROWED | 1,489,618 | 4,811,523 | 3,321,905+ | 223.00+ | | |
| OTHER RECEIPTS | 1,048,122 | 1,268,102 | 219,980+ | 20.98+ | | |
| DISBURSEMENTS FOR REG OPERATION | | | | | | |
| CURRENT OPERATING EXPENSES | 19,089,812 | 20,010,690 | 920,878+ | 4.82+ | PERCENT OF TOTAL DISBURSEMENTS | |
| CAPITAL IMPROVEMENTS | 2,765,310 | 7,692,794 | 4,927,484+ | 178.18+ | CURRENT OPERATING EXPENSES | 58.64 |
| PAYMENT ON DEBTS | 2,125,751 | 2,287,908 | 162,157+ | 7.62+ | CAPITAL IMPROVEMENTS | 22.54 |
| MISSION SUPPORT | 1,923,157 | 1,924,419 | 1,262+ | 0.06+ | PAYMENT ON DEBTS | 6.70 |
| SPECIFIC MISSION SUPPRT-DES GIV | 81,720 | 122,983 | 41,263+ | 50.49+ | MISSION SUPPORT | 5.64 |
| WORLD HUNGR APPEAL/DISASTR RESP | 434,883 | 414,778 | 20,105- | 4.62- | SPECIFIC MISSION SUPPORT (DES GIV) | 0.36 |
| MISSION PARTNERS | 98,528 | 94,067 | 4,461- | 4.52- | WORLD HUNGER APPEAL/DISASTER RESPONSE | 1.21 |
| VISION FOR MISSION | 2,771 | 11,816 | 9,045+ | 326.41+ | MISSION PARTNERS | 0.27 |
| MISSIONARY SPONSORSHIP | 129,394 | 134,218 | 4,824+ | 3.72+ | VISION FOR MISSION | 0.03 |
| SYNODICAL BENEVOLENCES | 402,045 | 338,402 | 63,643- | 15.82- | MISSIONARY SPONSORSHIP | 0.39 |
| LOCAL COMMUNITY BENEVOLENCES | 260,465 | 259,650 | 815- | 0.31- | SYNODICAL BENEVOLENCES | 0.99 |
| OTHER BENEVOLENCES | 98,472 | 108,702 | 10,230+ | 10.38+ | LOCAL COMMUNITY BENEVOLENCES | 0.76 |
| OTHER EXPENSES | 481,175 | 719,275 | 238,100+ | 49.48+ | OTHER BENEVOLENCES | 0.31 |
| ASSETS, VALUE ON DEC 31 | | | | | | |
| CHURCH EDIFICE AND LOT | 140,173,813 | 145,813,528 | 5,639,715+ | 4.02+ | OTHER EXPENSES | 2.10 |
| PARISH HOUSE AND LOT | 7,475,903 | 6,232,403 | 1,243,500- | 16.63- | | |
| PARSONAGE(S) AND LOT(S) | 5,010,734 | 5,273,738 | 263,004+ | 5.24+ | | |
| OTHER REAL ESTATE | 5,195,338 | 6,283,616 | 1,088,278+ | 20.94+ | | |
| ENDOWMENT AND MEMORIAL FUNDS | 10,991,311 | 12,429,981 | 1,438,670+ | 13.08+ | | |
| CASH, SAVINGS, BONDS, ETC. | 5,518,011 | 5,499,779 | 18,232- | 0.33- | | |
| OTHER ASSETS | 1,652,049 | 1,510,552 | 141,497- | 8.56- | | |
| BEQUESTS RECEIVED DURING YEAR | | | | | | |
| NUMBER OF BEQUESTS RECEIVED | 60 | 105 | 45+ | 75.00+ | NUMBER OF BEQUESTS PER 100 DEATHS | 11.27 |
| TOTAL VALUE OF BEQUESTS RECEIVED | 1,260,840 | 1,594,037 | 333,197+ | 26.42+ | AVERAGE VALUE PER BEQUEST | 15,181.30 |
| INTENDED MISSION SUPPORT | 1,999,702 | 2,032,314 | 32,612+ | 1.63+ | | |

REGION/SYNOD = 05I EAST-CENTRAL SYNOD OF WISCONSIN ELCA.

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS | | | |
|--|---------------|---------|---|---------|--|---------|-----------------|---------|
| SUMMARY OF CONGREGATIONAL INFORMATION | | | | | | | | |
| WORSHIP SERVICES | | | | | | | | |
| TOTAL ATNDCE AT WORSHIP EACH WEEK | 29,618 | 29,240 | 378- | 1.27- | | | | |
| AV SUNDAY ATTENDANCE PER CONG | 201 | 198 | 3- | 1.49- | | | | |
| PCT BAPT MBRS ATTENDING WORSHIP | 29.24 | 28.91 | 0.33- | 1.12- | | | | |
| CONGS REPORTING ETHNIC GROUP MEMBERS | | | PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS | | | | | |
| WHITE | 146 | 147 | 1+ | 0.68+ | WHITE 100.00 | | | |
| AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 37 | 37 | 0+ | 0.00+ | AMERICAN INDIAN & ALASKA NATIVE PEOPLE 25.17 | | | |
| AFRICAN AMERICAN/BLACK | 37 | 45 | 8+ | 21.62+ | AFRICAN AMERICAN/BLACK 30.61 | | | |
| ASIAN/PACIFIC ISLANDER | 56 | 62 | 6+ | 10.71+ | ASIAN/PACIFIC ISLANDER 42.17 | | | |
| HISPANIC/SPANISH | 23 | 21 | 2- | 8.69- | HISPANIC/SPANISH 14.28 | | | |
| OTHER | 9 | 10 | 1+ | 11.11+ | OTHER 6.80 | | | |
| TOTAL ETHNIC BAPTIZED MEMBERSHIP | | | PERCENT ETHNIC BAPTIZED MEMBERSHIP | | | | | |
| WHITE | 100,465 | 100,311 | 154- | 0.15- | WHITE 99.19 | | | |
| WHITE HISPANIC | 57 | 62 | 5+ | 8.77+ | WHITE HISPANIC 0.06 | | | |
| AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 394 | 380 | 14- | 3.55- | AMERICAN INDIAN & ALASKA NATIVE PEOPLE 0.37 | | | |
| AMER IND/AK NAT HISPANIC | 3 | 0 | 3- | 100.00- | AMER IND/AK NAT HISPANIC 0.00 | | | |
| AFRICAN AMERICAN/BLACK | 86 | 104 | 18+ | 20.93+ | AFRICAN AMERICAN/BLACK 0.10 | | | |
| AFRICAN AMERICAN/BLACK HISPANIC | 4 | 2 | 2- | 50.00- | AFRICAN AMERICAN/BLACK HISPANIC 0.00 | | | |
| ASIAN/PACIFIC ISLANDER | 237 | 232 | 5- | 2.10- | ASIAN/PACIFIC ISLANDER 0.22 | | | |
| ASIAN/PACIFIC ISLANDER HISPANIC | 3 | 1 | 2- | 66.66- | ASIAN/PACIFIC ISLANDER HISPANIC 0.00 | | | |
| OTHER | 24 | 36 | 12+ | 50.00+ | OTHER 0.03 | | | |
| OTHER HISPANIC | 0 | 0 | 0+ | 0.00+ | OTHER HISPANIC 0.00 | | | |
| DISTRIBUTION OF CONGREGATIONS BY SIZE | | | | | | | | |
| SIZE OF CONGS | CONGREGATIONS | | BAPTIZED MEMBERS | | CONFIRMED MEMBERS | | | |
| | TOTAL CONGS | PERCENT | TOTAL BAPT MBRS | PERCENT | TOTAL CONGS | PERCENT | TOTAL CONF MBRS | PERCENT |
| 0 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| VERY SMALL 1-175 | 21 | 14.28 | 2,291 | 2.26 | 27 | 18.36 | 2,771 | 3.69 |
| SMALL 176-350 | 32 | 21.76 | 8,701 | 8.60 | 48 | 32.65 | 12,223 | 16.31 |
| MODERATELY SMALL 351-500 | 23 | 15.64 | 9,564 | 9.45 | 18 | 12.24 | 7,509 | 10.02 |
| MEDIUM SIZED 501-700 | 18 | 12.24 | 10,461 | 10.34 | 13 | 8.84 | 7,731 | 10.32 |
| MODERATELY LARGE 701-950 | 13 | 8.84 | 10,850 | 10.72 | 17 | 11.56 | 13,887 | 18.54 |
| LARGE 951-1,500 | 25 | 17.00 | 29,400 | 29.07 | 18 | 12.24 | 20,736 | 27.68 |
| VERY LARGE 1,501 AND OVER | 15 | 10.20 | 29,861 | 29.52 | 6 | 4.08 | 10,044 | 13.40 |

| CONG RESPOND: 143 SUNDAY CHURCH SCHOOL | | | VACATION BIBLE SCH | | ***** S.C.S. CURRICULUM USED ***** | | | | | | |
|--|---------|--------|--------------------|--------|------------------------------------|-----|-----------------|-------|-------------|-----|-----|
| AGE GROUP | LEADERS | PUPILS | LEADERS | PUPILS | GOOD NEWS | WIT | OTHER AUGS/FORT | LC-MS | OTHER DENOM | IND | OWN |
| C1 NURSERY ROLL | 15 | 399 | 29 | 84 | 1 | 2 | 5 | 2 | 0 | 2 | 0 |
| AGE 2 | 16 | 155 | 10 | 31 | 1 | 3 | 1 | 1 | 0 | 4 | 0 |
| AGE 3 | 157 | 755 | 82 | 297 | 32 | 21 | 3 | 4 | 1 | 12 | 2 |
| AGE 4 | 209 | 1,051 | 156 | 537 | 42 | 25 | 7 | 2 | 0 | 19 | 3 |
| AGE 5 | 204 | 1,097 | 109 | 463 | 40 | 30 | 6 | 4 | 0 | 21 | 7 |
| GRADE 1 | 217 | 1,183 | 107 | 604 | 49 | 29 | 7 | 3 | 0 | 19 | 8 |
| GRADE 2 | 183 | 1,172 | 81 | 430 | 41 | 29 | 7 | 2 | 0 | 17 | 9 |
| GRADE 3 | 199 | 1,204 | 153 | 795 | 44 | 29 | 8 | 3 | 0 | 21 | 7 |
| GRADE 4 | 159 | 1,118 | 78 | 386 | 41 | 28 | 7 | 1 | 1 | 17 | 11 |
| GRADE 5 | 188 | 1,215 | 67 | 319 | 43 | 29 | 8 | 4 | 1 | 20 | 9 |
| GRADE 6 | 184 | 1,401 | 74 | 338 | 32 | 28 | 6 | 3 | 1 | 22 | 11 |
| GRADE 7 | 211 | 1,059 | 24 | 128 | 10 | 18 | 21 | 4 | 0 | 29 | 15 |
| GRADE 8 | 160 | 985 | 3 | 26 | 6 | 13 | 17 | 2 | 0 | 27 | 17 |
| GRADE 9 | 72 | 555 | 7 | 22 | 0 | 1 | 5 | 1 | 0 | 19 | 17 |
| GRADE 10-12 | 46 | 563 | 11 | 0 | 1 | 1 | 1 | 1 | 0 | 12 | 15 |
| POST HIGH | 5 | 14 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| ADULT | 152 | 1,750 | 30 | 34 | 1 | 0 | 10 | 1 | 0 | 12 | 19 |
| SPECIAL ED | 2 | 41 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| HOME STUDY | 5 | 133 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 |
| TOTAL | 2,384 | 15,850 | 1,027 | 4,494 | 384 | 286 | 120 | 38 | 4 | 273 | 152 |

| | |
|----------------------|------------------|
| C1 HAD SUNDAY SCHOOL | HAD BIBLE SCHOOL |
| YES 137 | YES 104 |
| NO 4 | NO 29 |
| NO RESP 2 | NO RESP 10 |

| | |
|----------------------------------|--------------|
| VACATION BIBLE SCHOOL CURRICULUM | |
| AUGS/FORT 45 | STANDARD 3 |
| CONCORDIA 5 | GROUP 10 |
| GOSPEL LIGHT 4 | OTHER 8 |
| DAVID COOK 1 | CREAT OWN 21 |

| | |
|--------------------------------|---------------|
| C2 INITIATIVES FOR NEW CENTURY | |
| YES 21 | DON'T KNOW 26 |
| NO 83 | NO RESP 13 |

| | |
|--------------------------------------|----------------|
| C3 WORSHIP AND SACRAMENTAL PRACTICES | |
| NUMBER OF SUNDAY AM WORSHIP SERVICES | |
| ONE 60 | FOUR 4 |
| TWO 67 | FIVE OR MORE 3 |
| THREE 7 | NO RESP 2 |

| | |
|-----------------------------|--------------|
| FREQUENCY OF HOLY COMMUNION | |
| WEEKLY 30 | MON+FESTS 12 |
| TWICE MONTH 38 | QUARTERLY 0 |
| 2XMON+FESTS 49 | OTHER 6 |
| MONTHLY 6 | NO RESP 2 |

| | |
|-------------------------------------|------------|
| WEEKLY WITH ANOTHER WORSHIP SERVICE | |
| YES 11 | NO RESP 64 |
| NO 68 | |

| | |
|--|-------------|
| C3 (CONTINUED) | |
| CHILDREN'S AGE AT FIRST HOLY COMMUNION | |
| AFTER CONFIR 6 | GRADE 2 2 |
| GRADE 6+ 6 | K OR GR 1 2 |
| GRADE 5 107 | AFTER BAP 4 |
| GRADE 3 OR 4 12 | INFANCY 1 |
| | NO RESP 3 |
| DISTRIBUTION | |
| WINE ONLY 43 | |
| JUICE & WINE 91 | |
| NONALCOHOLIC 3 | |
| NO RESP 6 | |

| | | |
|--|-------|------------|
| C4 ADMINISTRATION | | |
| CONSTITUTION REVISED | | |
| YES 78 | NO 57 | NO RESP 8 |
| USE COMPUTER | | |
| YES 127 | NO 14 | NO RESP 2 |
| HAVE CD-ROM | | |
| YES 99 | NO 28 | NO RESP 16 |
| 33,304 NUMBER OF HOUSEHOLDS | | |
| 13 PAID STAFF OF CONGS WITH DISABILITIES | | |

| | | |
|------------------|-------|-----------|
| C5 WOMEN'S GROUP | | |
| YES 108 | NO 33 | NO RESP 2 |

| | |
|---|----|
| C6 PRORGAMS AND SERVICES TO OLDER PERSONS | |
| SR CENTER | 5 |
| MEALS ON WHEELS | 8 |
| HOUSING | 4 |
| TRANSPORTATION | 33 |
| HEALTH ED | 11 |
| MENTAL HEALTH ED | 3 |
| RETIRE PLANNING | 11 |
| SOCIAL ACTIVITIES | 57 |
| ED ACTIVITIES | 39 |
| VISIT SHUT-INS | 71 |
| RESPITE SRV | 14 |

| | | |
|-------------------|-------|------------|
| CROP WALK IN 1998 | | |
| YES 36 | NO 88 | NO RESP 19 |

| | |
|-------------------------------------|-------|
| ADULT PARTICIPANTS IN NON-SUNDAY ED | |
| BIBLE STUDY | 4,772 |
| PRAYER GROUPS | 1,442 |
| SPIRITUAL GIFT | 580 |
| MIDWEEK MINISTRIES | 1,362 |
| MIN IN DAILY LIFE CONV | 469 |
| MENTORING YOUTH | 783 |
| SUPPORT GROUPS | 454 |
| PROMISE KEEPERS | 131 |
| MEN IN MISSION EVENTS | 217 |

| | | |
|-----------------------------|-------|-----------|
| USED VIDEOCASSETTES IN 1998 | | |
| YES 120 | NO 17 | NO RESP 6 |

| | | |
|--------------------------|-------|-----------|
| USED MOSAIC ONCE IN 1998 | | |
| YES 49 | NO 88 | NO RESP 6 |

PROGRAM: CD180BN
051 EAST-CENTRAL SYNOD OF WISCONSIN ELCA

EVANGELICAL LUTHERAN CHURCH IN AMERICA
LEARNING MINISTRY FORM C SUMMARY FOR 1998

PAGE: 35
DATE: 07/02/1999

C7 CONG-TO-CONG SUPPORT
RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN 1998

| | | | | | | | |
|-----|---|----|-----|-------------|---|-----------|--------|
| YES | 9 | NO | 132 | NO RESPONSE | 2 | AMOUNT \$ | 55,806 |
|-----|---|----|-----|-------------|---|-----------|--------|

GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONGREGATION IN 1998

| | | | | | | | |
|-----|----|----|----|-------------|---|-----------|---------|
| YES | 43 | NO | 92 | NO RESPONSE | 8 | AMOUNT \$ | 107,960 |
|-----|----|----|----|-------------|---|-----------|---------|

WOULD CONSIDER BEING A MISSION PARTNER IN 1999

| | | | | | |
|-----|----|----|----|-------------|----|
| YES | 24 | NO | 68 | NO RESPONSE | 51 |
|-----|----|----|----|-------------|----|

REGION/SYNOD = 05J GREATER MILWAUKEE SYNOD ELCA

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS | |
|---|--------|--------|--------|--------|--------------------------------------|--------|
| SUMMARY OF MEMBERSHIP STATISTICS | | | | | AVERAGES PER CONGREGATIONS REPORTING | |
| TOTALS -- END OF YEAR | | | | | | |
| TOTAL NUMBER OF CONGREGATIONS | 141 | 141 | 0+ | 0.00+ | | |
| BAPTIZED MEMBERS | 99,862 | 98,836 | 1,026- | 1.02- | BAPTIZED MEMBERS (/141) | 700.96 |
| CONFIRMED MEMBERS | 73,046 | 72,383 | 663- | 0.90- | CONFIRMED MEMBERS (/141) | 513.35 |
| COMMUNING MEMBERS -- CONFIRMED | 58,641 | 57,590 | 1,051- | 1.79- | COMMUNING MBRS - CONF (/141) | 408.43 |
| COMMUNING MEMBERS -- UNCONFIRMED | 5,633 | 6,192 | 559+ | 9.92+ | COMMUN MBRS - UNCONF (/141) | 43.91 |
| COMMUNED AND CONTRIBUTED | 53,295 | 51,919 | 1,376- | 2.58- | COMMUNED AND CONTRIB (/139) | 373.51 |
| ANALYSIS OF MEMBERSHIP GAINS AND LOSSES | | | | | | |
| BAPTIZED MEMBERS -- ACCESSIONS | | | | | | |
| BY BAPTISM - CHILDREN UNDER 16 | 1,722 | 1,696 | 26- | 1.50- | | |
| BY BAPTISM - ADULTS 16 AND OLDER | 90 | 89 | 1- | 1.11- | | |
| BY AFFIRMATION OF FAITH | 1,740 | 1,727 | 13- | 0.74- | | |
| BY TRANSFER FROM ELCA CONGS | 1,771 | 1,546 | 225- | 12.70- | | |
| BY TRANSFER FROM OTHER LUTHERAN CONGS | 437 | 409 | 28- | 6.40- | | |
| FROM NON-LUTHERAN CONGREGATIONS | 339 | 414 | 75+ | 22.12+ | | |
| FROM OTHER SOURCES AND STAT ADJS | 317 | 208 | 109- | 34.38- | | |
| TOTAL ACCESSIONS -- BAPT MBRS | 6,416 | 6,089 | 327- | 5.09- | | |
| BAPTIZED MEMBERS -- LOSSES | | | | | | |
| BY DEATH | 818 | 865 | 47+ | 5.74+ | | |
| BY TRANSFER TO ELCA CONGS | 1,378 | 1,340 | 38- | 2.75- | | |
| BY TRANSFER TO OTHER LUTHERAN CONGS | 390 | 445 | 55+ | 14.10+ | | |
| TO NON-LUTHERAN CONGREGATIONS | 241 | 197 | 44- | 18.25- | | |
| FOR OTHER REASONS AND STAT ADJS | 3,641 | 4,268 | 627+ | 17.22+ | | |
| TOTAL LOSSES -- BAPT MBRS | 6,468 | 7,115 | 647+ | 10.00+ | | |
| CONFIRMED MEMBERS -- ACCESSIONS | | | | | | |
| BY BAPTISM - ADULTS 16 AND OLDER | 81 | 78 | 3- | 3.70- | | |
| BY AFFIRMATION OF FAITH | 1,259 | 1,282 | 23+ | 1.82+ | | |
| BY TRANSFER FROM ELCA CONGS | 1,216 | 1,071 | 145- | 11.92- | | |
| BY TRANSFER FROM OTHER LUTHERAN CONGS | 315 | 293 | 22- | 6.98- | | |
| FROM NON-LUTHERAN CONGREGATIONS | 237 | 296 | 59+ | 24.89+ | | |
| FROM OTHER SOURCES AND STAT ADJS | 174 | 175 | 1+ | 0.57+ | | |
| BAPTIZED MEMBERS CONFIRMED | 1,150 | 1,338 | 188+ | 16.34+ | | |
| TOTAL ACCESSIONS -- CONF MBRS | 4,432 | 4,533 | 101+ | 2.27+ | | |
| CONFIRMED MEMBERS -- LOSSES | | | | | | |
| BY DEATH | 791 | 868 | 77+ | 9.73+ | | |
| BY TRANSFER TO ELCA CONGS | 952 | 966 | 14+ | 1.47+ | | |
| BY TRANSFER TO OTHER LUTHERAN CONGS | 267 | 296 | 29+ | 10.86+ | | |
| TO NON-LUTHERAN CONGREGATIONS | 182 | 151 | 31- | 17.03- | | |
| FOR OTHER REASONS AND STAT ADJS | 2,391 | 2,915 | 524+ | 21.91+ | | |
| TOTAL LOSSES -- CONF MBRS | 4,583 | 5,196 | 613+ | 13.37+ | | |
| TOTAL ASSOCIATE MEMBERS | 668 | ----- | | | | |

REGION/SYNOD = 05J GREATER MILWAUKEE SYNOD ELCA

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS | |
|----------------------------------|-------------|-------------|------------|---------|--------------------------------------|--------------|
| SUMMARY OF FINANCIAL STATISTICS | | | | | AVERAGES PER CONGREGATIONS REPORTING | |
| TOTALS -- END OF YEAR | | | | | | |
| TOTAL RECEIPTS | 39,888,587 | 38,066,218 | 1,822,369- | 4.56- | TOTAL RECEIPTS (/141) | 269,973.17 |
| TOTAL DISBURSEMENTS | 39,593,677 | 37,664,482 | 1,929,195- | 4.87- | TOTAL DISBURS (/141) | 267,123.98 |
| ASSETS, VALUE ON DEC 31 | 227,336,823 | 235,477,293 | 8,140,470+ | 3.58+ | ASSETS VAL 12-31 (/141) | 1,670,051.72 |
| TOTAL INDEBTEDNESS ON DEC 31 | 23,823,395 | 22,850,362 | 973,033- | 4.08- | TOTAL INDEBT (/141) | 162,059.30 |
| AVERAGE GIVING PER BAPT MEMBER | 315.02 | 331.50 | 16.48+ | 5.23+ | PERCENT--INDEBTEDNESS/ASSETS | 9.70 |
| AVERAGE GIVING PER CONF MEMBER | 430.67 | 452.65 | 21.98+ | 5.10+ | PERCENT--CONGS WITH NO DEBT | 36.17 |
| DETAIL OF FINANCIAL STATISTICS | | | | | | |
| RECEIPTS FOR REGULAR OPERATION | | | | | | |
| REGULAR GIVING BY MEMBERS | 27,088,028 | 28,119,006 | 1,030,978+ | 3.80+ | | |
| DESIGNATED GIVING BY MEMBERS | 4,371,350 | 4,645,374 | 274,024+ | 6.26+ | | |
| EARNED INCOME, UNRESTRICTED | 1,180,064 | 1,009,639 | 170,425- | 14.44- | | |
| EARNED INCOME, RESTRICTED | 626,171 | 551,322 | 74,849- | 11.95- | | |
| GRANTS & DO SUPPORT | 463,815 | 626,423 | 162,608+ | 35.05+ | | |
| CASH BORROWED | 4,433,866 | 1,427,281 | 3,006,585- | 67.80- | | |
| OTHER RECEIPTS | 1,725,293 | 1,687,173 | 38,120- | 2.20- | | |
| DISBURSEMENTS FOR REG OPERATION | | | | | | |
| CURRENT OPERATING EXPENSES | 24,523,464 | 25,336,406 | 812,942+ | 3.31+ | PERCENT OF TOTAL DISBURSEMENTS | |
| CAPITAL IMPROVEMENTS | 6,928,907 | 3,628,192 | 3,300,715- | 47.63- | CURRENT OPERATING EXPENSES | 67.26 |
| PAYMENT ON DEBTS | 3,751,842 | 3,456,840 | 295,002- | 7.86- | CAPITAL IMPROVEMENTS | 9.63 |
| MISSION SUPPORT | 2,375,476 | 2,602,177 | 226,701+ | 9.54+ | PAYMENT ON DEBTS | 9.17 |
| SPECIFIC MISSION SUPPRT-DES GIV | 92,718 | 111,064 | 18,346+ | 19.78+ | MISSION SUPPORT | 6.90 |
| WORLD HUNGR APPEAL/DISASTR RESP | 157,562 | 168,686 | 11,124+ | 7.06+ | SPECIFIC MISSION SUPPORT (DES GIV) | 0.29 |
| MISSION PARTNERS | 100,880 | 115,827 | 14,947+ | 14.81+ | WORLD HUNGR APPEAL/DISASTER RESPONSE | 0.44 |
| VISION FOR MISSION | 25,575 | 8,484 | 17,091- | 66.82- | MISSION PARTNERS | 0.30 |
| MISSIONARY SPONSORSHIP | 72,544 | 69,740 | 2,804- | 3.86- | VISION FOR MISSION | 0.02 |
| SYNODICAL BENEVOLENCES | 378,801 | 380,269 | 1,468+ | 0.38+ | MISSIONARY SPONSORSHIP | 0.18 |
| LOCAL COMMUNITY BENEVOLENCES | 426,172 | 571,393 | 145,221+ | 34.07+ | SYNODICAL BENEVOLENCES | 1.00 |
| OTHER BENEVOLENCES | 149,845 | 148,018 | 1,827- | 1.21- | LOCAL COMMUNITY BENEVOLENCES | 1.51 |
| OTHER EXPENSES | 609,891 | 1,067,386 | 457,495+ | 75.01+ | OTHER BENEVOLENCES | 0.39 |
| | | | | | OTHER EXPENSES | 2.83 |
| ASSETS, VALUE ON DEC 31 | | | | | | |
| CHURCH EDIFICE AND LOT | 191,026,017 | 195,378,731 | 4,352,714+ | 2.27+ | | |
| PARISH HOUSE AND LOT | 10,302,302 | 8,787,738 | 1,514,564- | 14.70- | | |
| PARSONAGE(S) AND LOT(S) | 3,944,485 | 3,747,307 | 197,178- | 4.99- | | |
| OTHER REAL ESTATE | 3,251,748 | 7,408,600 | 4,156,852+ | 127.83+ | | |
| ENDOWMENT AND MEMORIAL FUNDS | 9,628,945 | 9,471,510 | 157,435- | 1.63- | | |
| CASH, SAVINGS, BONDS, ETC. | 7,054,957 | 7,678,451 | 623,494+ | 8.83+ | | |
| OTHER ASSETS | 2,128,369 | 3,004,956 | 876,587+ | 41.18+ | | |
| BEQUESTS RECEIVED DURING YEAR | | | | | | |
| NUMBER OF BEQUESTS RECEIVED | 60 | 93 | 33+ | 55.00+ | NUMBER OF BEQUESTS PER 100 DEATHS | 10.75 |
| TOTAL VALUE OF BEQUESTS RECEIVED | 1,116,773 | 1,649,432 | 532,659+ | 47.69+ | AVERAGE VALUE PER BEQUEST | 17,735.82 |
| INTENDED MISSION SUPPORT | 2,536,268 | 2,816,568 | 280,300+ | 11.05+ | | |

REGION/SYNOD = 05J GREATER MILWAUKEE SYNOD ELCA

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS | |
|--|--------|--------|--------|---|--|-------|
| SUMMARY OF CONGREGATIONAL INFORMATION | | | | | | |
| WORSHIP SERVICES | | | | | | |
| TOTAL ATNDCE AT WORSHIP EACH WEEK | 29,610 | 29,515 | 95- | 0.32- | | |
| AV SUNDAY ATTENDANCE PER CONG | 210 | 209 | 1- | 0.47- | | |
| PCT BAPT MBRS ATTENDING WORSHIP | 29.65 | 29.86 | 0.21+ | 0.70+ | | |
| CONGS REPORTING ETHNIC GROUP MEMBERS | | | | PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS | | |
| WHITE | 141 | 140 | 1- | 0.70- | WHITE | 99.29 |
| AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 31 | 30 | 1- | 3.22- | AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 21.27 |
| AFRICAN AMERICAN/BLACK | 79 | 80 | 1+ | 1.26+ | AFRICAN AMERICAN/BLACK | 56.73 |
| ASIAN/PACIFIC ISLANDER | 72 | 77 | 5+ | 6.94+ | ASIAN/PACIFIC ISLANDER | 54.60 |
| HISPANIC/SPANISH | 67 | 69 | 2+ | 2.98+ | HISPANIC/SPANISH | 48.93 |
| OTHER | 22 | 24 | 2+ | 9.09+ | OTHER | 17.02 |
| TOTAL ETHNIC BAPTIZED MEMBERSHIP | | | | PERCENT ETHNIC BAPTIZED MEMBERSHIP | | |
| WHITE | 96,670 | 94,785 | 1,885- | 1.94- | WHITE | 95.90 |
| WHITE HISPANIC | 416 | 430 | 14+ | 3.36+ | WHITE HISPANIC | 0.43 |
| AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 170 | 161 | 9- | 5.29- | AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 0.16 |
| AMER IND/AK NAT HISPANIC | 9 | 6 | 3- | 33.33- | AMER IND/AK NAT HISPANIC | 0.00 |
| AFRICAN AMERICAN/BLACK | 1,920 | 1,974 | 54+ | 2.81+ | AFRICAN AMERICAN/BLACK | 1.99 |
| AFRICAN AMERICAN/BLACK HISPANIC | 9 | 14 | 5+ | 55.55+ | AFRICAN AMERICAN/BLACK HISPANIC | 0.01 |
| ASIAN/PACIFIC ISLANDER | 523 | 527 | 4+ | 0.76+ | ASIAN/PACIFIC ISLANDER | 0.53 |
| ASIAN/PACIFIC ISLANDER HISPANIC | 10 | 11 | 1+ | 10.00+ | ASIAN/PACIFIC ISLANDER HISPANIC | 0.01 |
| OTHER | 123 | 98 | 25- | 20.32- | OTHER | 0.09 |
| OTHER HISPANIC | 12 | 72 | 60+ | 500.00+ | OTHER HISPANIC | 0.07 |

DISTRIBUTION OF CONGREGATIONS BY SIZE

| | SIZE OF CONGS | CONGREGATIONS | | BAPTIZED MEMBERS | | CONFIRMED MEMBERS | | | |
|------------------|----------------|---------------|---------|------------------|---------|-------------------|---------|-----------------|---------|
| | | TOTAL CONGS | PERCENT | TOTAL BAPT MBRS | PERCENT | TOTAL CONGS | PERCENT | TOTAL CONF MBRS | PERCENT |
| | 0 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| VERY SMALL | 1-175 | 6 | 4.25 | 763 | 0.77 | 19 | 13.47 | 2,384 | 3.29 |
| SMALL | 176-350 | 32 | 22.69 | 8,005 | 8.09 | 37 | 26.24 | 9,351 | 12.91 |
| MODERATELY SMALL | 351-500 | 22 | 15.60 | 9,193 | 9.30 | 25 | 17.73 | 10,375 | 14.33 |
| MEDIUM SIZED | 501-700 | 25 | 17.73 | 14,724 | 14.89 | 30 | 21.27 | 17,408 | 24.04 |
| MODERATELY LARGE | 701-950 | 27 | 19.14 | 21,655 | 21.91 | 14 | 9.92 | 11,465 | 15.83 |
| LARGE | 951-1,500 | 18 | 12.76 | 22,147 | 22.40 | 14 | 9.92 | 16,952 | 23.41 |
| VERY LARGE | 1,501 AND OVER | 11 | 7.80 | 22,349 | 22.61 | 2 | 1.41 | 4,448 | 6.14 |

LEARNING MINISTRY FORM C SUMMARY FOR 1998

| CONG RESPOND: | 141 SUNDAY CHURCH SCHOOL LEADERS | SCHOOL PUPILS | VACATION BIBLE SCH LEADERS | PUPILS | GOOD NEWS | WIT | OTHER AUGS/FORT | LC-MS | OTHER DENOM | IND | OWN |
|-----------------|----------------------------------|---------------|----------------------------|--------|-----------|-----|-----------------|-------|-------------|-----|-----|
| C1 NURSERY ROLL | 67 | 1,174 | 18 | 85 | 3 | 2 | 13 | 5 | 1 | 3 | 5 |
| AGE 2 | 50 | 233 | 17 | 64 | 4 | 2 | 4 | 4 | 1 | 7 | 4 |
| AGE 3 | 219 | 891 | 91 | 342 | 31 | 17 | 6 | 4 | 6 | 21 | 9 |
| AGE 4 | 232 | 1,051 | 106 | 507 | 37 | 21 | 4 | 6 | 6 | 23 | 7 |
| AGE 5 | 213 | 1,126 | 185 | 679 | 41 | 19 | 7 | 5 | 8 | 21 | 5 |
| GRADE 1 | 227 | 1,256 | 109 | 573 | 42 | 22 | 5 | 7 | 7 | 24 | 5 |
| GRADE 2 | 218 | 1,301 | 93 | 514 | 41 | 22 | 7 | 5 | 8 | 22 | 7 |
| GRADE 3 | 211 | 1,239 | 237 | 657 | 39 | 23 | 4 | 6 | 10 | 25 | 6 |
| GRADE 4 | 210 | 1,250 | 109 | 435 | 39 | 22 | 6 | 4 | 7 | 23 | 5 |
| GRADE 5 | 198 | 1,347 | 71 | 358 | 40 | 23 | 5 | 5 | 8 | 25 | 6 |
| GRADE 6 | 192 | 1,146 | 50 | 231 | 35 | 19 | 8 | 3 | 5 | 23 | 10 |
| GRADE 7 | 180 | 1,104 | 8 | 46 | 10 | 3 | 22 | 3 | 5 | 28 | 20 |
| GRADE 8 | 159 | 949 | 19 | 88 | 4 | 4 | 24 | 3 | 3 | 25 | 16 |
| GRADE 9 | 93 | 623 | 3 | 65 | 1 | 0 | 11 | 0 | 1 | 14 | 24 |
| GRADE 10-12 | 71 | 429 | 2 | 21 | 0 | 1 | 5 | 0 | 0 | 7 | 24 |
| POST HIGH | 13 | 98 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 5 |
| ADULT | 232 | 1,938 | 32 | 262 | 3 | 1 | 16 | 1 | 2 | 9 | 30 |
| SPECIAL ED | 22 | 171 | 33 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 4 |
| HOME STUDY | 123 | 670 | 5 | 30 | 0 | 1 | 1 | 0 | 0 | 6 | 1 |
| TOTAL | 2,930 | 17,996 | 1,188 | 4,957 | 370 | 202 | 149 | 61 | 78 | 307 | 193 |

| | |
|----------------------|------------------|
| C1 HAD SUNDAY SCHOOL | HAD BIBLE SCHOOL |
| YES 141 | YES 102 |
| NO 0 | NO 26 |
| NO RESP 0 | NO RESP 13 |

| | |
|----------------------------------|--------------|
| VACATION BIBLE SCHOOL CURRICULUM | |
| AUGS/FORT 50 | STANDARD 1 |
| CONCORDIA 3 | GROUP 8 |
| GOSPEL LIGHT 3 | OTHER 12 |
| DAVID COOK 7 | CREAT OWN 21 |

| | |
|--------------------------------|--------------|
| C2 INITIATIVES FOR NEW CENTURY | |
| YES 83 | DON'T KNOW 7 |
| NO 44 | NO RESP 7 |

C3 WORSHIP AND SACRAMENTAL PRACTICES

| | |
|--------------------------------------|----------------|
| NUMBER OF SUNDAY AM WORSHIP SERVICES | |
| ONE 35 | FOUR 2 |
| TWO 92 | FIVE OR MORE 0 |
| THREE 11 | NO RESP 1 |

| | |
|-----------------------------|-------------|
| FREQUENCY OF HOLY COMMUNION | |
| WEEKLY 61 | MON+FESTS 2 |
| TWICE MONTH 27 | QUARTERLY 0 |
| 2XMON+FESTS 46 | OTHER 3 |
| MONTHLY 2 | NO RESP 0 |

| | |
|-------------------------------------|------------|
| WEEKLY WITH ANOTHER WORSHIP SERVICE | |
| YES 23 | NO RESP 74 |
| NO 44 | |

| | |
|--|--------------|
| C3 (CONTINUED) | |
| CHILDREN'S AGE AT FIRST HOLY COMMUNION | |
| AFTER CONFIR 1 | GRADE 2 12 |
| GRADE 6+ 5 | K OR GR 1 4 |
| GRADE 5 83 | AFTER BAP 11 |
| GRADE 3 OR 4 19 | INFANCY 5 |
| | NO RESP 1 |
| DISTRIBUTION | |
| WINE ONLY 23 | |
| JUICE & WINE 106 | |
| NONALCOHOLIC 6 | |
| NO RESP 6 | |

| | | |
|--|-------|------------|
| C4 ADMINISTRATION | | |
| CONSTITUTION REVISED | | |
| YES 77 | NO 54 | NO RESP 10 |
| USE COMPUTER | | |
| YES 137 | NO 3 | NO RESP 1 |
| HAVE CD-ROM | | |
| YES 110 | NO 25 | NO RESP 6 |
| 39,526 NUMBER OF HOUSEHOLDS | | |
| 25 PAID STAFF OF CONGS WITH DISABILITIES | | |

| | | |
|------------------|-------|-----------|
| C5 WOMEN'S GROUP | | |
| YES 86 | NO 52 | NO RESP 3 |

C6 PRORGRAMS AND SERVICES TO OLDER PERSONS

| | |
|-------------------|----|
| SR CENTER | 30 |
| MEALS ON WHEELS | 6 |
| HOUSING | 1 |
| TRANSPORTATION | 32 |
| HEALTH ED | 51 |
| MENTAL HEALTH ED | 21 |
| RETIRE PLANNING | 16 |
| SOCIAL ACTIVITIES | 76 |
| ED ACTIVITIES | 64 |
| VISIT SHUT-INS | 84 |
| RESPITE SRV | 6 |

| | | |
|-------------------|-------|------------|
| CROP WALK IN 1998 | | |
| YES 72 | NO 59 | NO RESP 10 |

| | |
|-------------------------------------|-------|
| ADULT PARTICIPANTS IN NON-SUNDAY ED | |
| BIBLE STUDY | 4,893 |
| PRAYER GROUPS | 1,739 |
| SPIRITUAL GIFT | 789 |
| MIDWEEK MINISTRIES | 1,931 |
| MIN IN DAILY LIFE CONV | 907 |
| MENTORING YOUTH | 1,101 |
| SUPPORT GROUPS | 949 |
| PROMISE KEEPERS | 164 |
| MEN IN MISSION EVENTS | 88 |

| | | |
|-----------------------------|-------|-----------|
| USED VIDEOCASSETTES IN 1998 | | |
| YES 122 | NO 14 | NO RESP 5 |

| | | |
|--------------------------|-------|-----------|
| USED MOSAIC ONCE IN 1998 | | |
| YES 58 | NO 81 | NO RESP 2 |

PROGRAM: CD180BN
05J GREATER MILWAUKEE SYNOD ELCA

EVANGELICAL LUTHERAN CHURCH IN AMERICA
LEARNING MINISTRY FORM C SUMMARY FOR 1998

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C7 CONG-TO-CONG SUPPORT

RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN 1998

| | | | | | | | |
|-----|----|----|-----|-------------|---|-----------|--------|
| YES | 13 | NO | 126 | NO RESPONSE | 2 | AMOUNT \$ | 90,730 |
|-----|----|----|-----|-------------|---|-----------|--------|

GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONGREGATION IN 1998

| | | | | | | | |
|-----|----|----|----|-------------|---|-----------|---------|
| YES | 56 | NO | 81 | NO RESPONSE | 4 | AMOUNT \$ | 206,808 |
|-----|----|----|----|-------------|---|-----------|---------|

WOULD CONSIDER BEING A MISSION PARTNER IN 1999

| | | | | | |
|-----|----|----|----|-------------|----|
| YES | 31 | NO | 43 | NO RESPONSE | 67 |
|-----|----|----|----|-------------|----|

REGION/SYNOD = 05K SOUTH-CENTRAL SYNOD OF WISCONSIN ELCA

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS | |
|--|---------|---------|--------|--------|---|--------|
| SUMMARY OF MEMBERSHIP STATISTICS | | | | | AVERAGES PER CONGREGATIONS REPORTING | |
| TOTALS -- END OF YEAR | | | | | | |
| TOTAL NUMBER OF CONGREGATIONS | 151 | 151 | 0+ | 0.00+ | | |
| BAPTIZED MEMBERS | 109,962 | 110,739 | 777+ | 0.70+ | BAPTIZED MEMBERS (/151) | 733.37 |
| CONFIRMED MEMBERS | 82,702 | 83,025 | 323+ | 0.39+ | CONFIRMED MEMBERS (/151) | 549.83 |
| COMMUNING MEMBERS -- CONFIRMED | 58,741 | 59,027 | 286+ | 0.48+ | COMMUNING MBRS - CONF (/151) | 390.90 |
| COMMUNING MEMBERS -- UNCONFIRMED | 5,465 | 5,843 | 378+ | 6.91+ | COMMUN MBRS - UNCONF (/151) | 38.69 |
| COMMUNED AND CONTRIBUTED | 53,052 | 52,550 | 502- | 0.94- | COMMUNED AND CONTRIB (/149) | 352.68 |
| ANALYSIS OF MEMBERSHIP GAINS AND LOSSES | | | | | | |
| BAPTIZED MEMBERS -- ACCESSIONS: | | | | | | |
| BY BAPTISM - CHILDREN UNDER 16 | 1,834 | 1,677 | 157- | 8.56- | | |
| BY BAPTISM - ADULTS 16 AND OLDER | 128 | 93 | 35- | 27.34- | | |
| BY AFFIRMATION OF FAITH | 1,388 | 1,453 | 65+ | 4.68+ | | |
| BY TRANSFER FROM ELCA CONGS | 1,822 | 1,825 | 3+ | 0.16+ | | |
| BY TRANSFER FROM OTHER LUTHERAN CONGS | 378 | 386 | 8+ | 2.11+ | | |
| FROM NON-LUTHERAN CONGREGATIONS | 393 | 361 | 32- | 8.14- | | |
| FROM OTHER SOURCES AND STAT ADJS | 386 | 296 | 90- | 23.31- | | |
| TOTAL ACCESSIONS -- BAPT MBRS | 6,329 | 6,091 | 238- | 3.76- | | |
| BAPTIZED MEMBERS -- LOSSES | | | | | | |
| BY DEATH | 1,104 | 1,075 | 29- | 2.62- | | |
| BY TRANSFER TO ELCA CONGS | 1,256 | 1,219 | 37- | 2.94- | | |
| BY TRANSFER TO OTHER LUTHERAN CONGS | 222 | 218 | 4- | 1.80- | | |
| TO NON-LUTHERAN CONGREGATIONS | 309 | 261 | 48- | 15.53- | | |
| FOR OTHER REASONS AND STAT ADJS | 3,553 | 2,575 | 978- | 27.52- | | |
| TOTAL LOSSES -- BAPT MBRS | 6,444 | 5,348 | 1,096- | 17.00- | | |
| CONFIRMED MEMBERS -- ACCESSIONS | | | | | | |
| BY BAPTISM - ADULTS 16 AND OLDER | 113 | 74 | 39- | 34.51- | | |
| BY AFFIRMATION OF FAITH | 1,072 | 1,176 | 104+ | 9.70+ | | |
| BY TRANSFER FROM ELCA CONGS | 1,324 | 1,274 | 50- | 3.77- | | |
| BY TRANSFER FROM OTHER LUTHERAN CONGS | 249 | 295 | 46+ | 18.47+ | | |
| FROM NON-LUTHERAN CONGREGATIONS | 278 | 232 | 46- | 16.54- | | |
| FROM OTHER SOURCES AND STAT ADJS | 299 | 176 | 123- | 41.13- | | |
| BAPTIZED MEMBERS CONFIRMED | 1,348 | 1,296 | 52- | 3.85- | | |
| TOTAL ACCESSIONS -- CONF MBRS | 4,683 | 4,523 | 160- | 3.41- | | |
| CONFIRMED MEMBERS -- LOSSES | | | | | | |
| BY DEATH | 1,088 | 1,063 | 25- | 2.29- | | |
| BY TRANSFER TO ELCA CONGS | 929 | 913 | 16- | 1.72- | | |
| BY TRANSFER TO OTHER LUTHERAN CONGS | 166 | 156 | 10- | 6.02- | | |
| TO NON-LUTHERAN CONGREGATIONS | 233 | 186 | 47- | 20.17- | | |
| FOR OTHER REASONS AND STAT ADJS | 2,680 | 1,940 | 740- | 27.61- | | |
| TOTAL LOSSES -- CONF MBRS | 5,096 | 4,258 | 838- | 16.44- | | |
| TOTAL ASSOCIATE MEMBERS | 640 | ----- | | | | |

REGION/SYNOD = 05K SOUTH-CENTRAL SYNOD OF WISCONSIN ELCA

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS | |
|--|-------------|-------------|------------|--------|---|--------------|
| SUMMARY OF FINANCIAL STATISTICS | | | | | AVERAGES PER CONGREGATIONS REPORTING | |
| TOTALS -- END OF YEAR | | | | | | |
| TOTAL RECEIPTS | 33,004,469 | 33,207,094 | 202,625+ | 0.61+ | TOTAL RECEIPTS (/151) | 219,914.52 |
| TOTAL DISBURSEMENTS | 31,499,965 | 30,954,724 | 545,241- | 1.73- | TOTAL DISBURS (/151) | 204,998.17 |
| ASSETS, VALUE ON DEC 31 | 173,024,891 | 182,391,779 | 9,366,888+ | 5.41+ | ASSETS VAL 12-31 (/151) | 1,207,892.57 |
| TOTAL INDEBTEDNESS ON DEC 31 | 15,364,418 | 16,867,558 | 1,503,140+ | 9.78+ | TOTAL INDEBT (/151) | 111,705.68 |
| AVERAGE GIVING PER BAPT MEMBER | 253.11 | 269.94 | 16.83+ | 6.64+ | PERCENT--INDEBTEDNESS/ASSETS | 9.24 |
| AVERAGE GIVING PER CONF MEMBER | 336.53 | 360.05 | 23.52+ | 6.98+ | PERCENT--CONGS WITH NO DEBT | 49.66 |
| DETAIL OF FINANCIAL STATISTICS | | | | | | |
| RECEIPTS FOR REGULAR OPERATION | | | | | | |
| REGULAR GIVING BY MEMBERS | 23,375,918 | 24,644,022 | 1,268,104+ | 5.42+ | | |
| DESIGNATED GIVING BY MEMBERS | 4,456,606 | 5,249,512 | 792,906+ | 17.79+ | | |
| EARNED INCOME, UNRESTRICTED | 790,295 | 1,279,525 | 489,230+ | 61.90+ | | |
| EARNED INCOME, RESTRICTED | 261,167 | 255,039 | 6,128- | 2.34- | | |
| GRANTS & DO SUPPORT | 53,256 | 24,073 | 29,183- | 54.79- | | |
| CASH BORROWED | 2,742,698 | 465,481 | 2,277,217- | 83.02- | | |
| OTHER RECEIPTS | 1,324,529 | 1,289,442 | 35,087- | 2.64- | | |
| DISBURSEMENTS FOR REG OPERATION | | | | | PERCENT OF TOTAL DISBURSEMENTS | |
| CURRENT OPERATING EXPENSES | 20,577,070 | 21,497,625 | 920,555+ | 4.47+ | CURRENT OPERATING EXPENSES | 69.44 |
| CAPITAL IMPROVEMENTS | 4,709,740 | 2,973,209 | 1,736,531- | 36.87- | CAPITAL IMPROVEMENTS | 9.60 |
| PAYMENT ON DEBTS | 2,309,734 | 2,683,031 | 373,297+ | 16.16+ | PAYMENT ON DEBTS | 8.66 |
| MISSION SUPPORT | 1,881,095 | 1,873,648 | 7,447- | 0.39- | MISSION SUPPORT | 6.05 |
| SPECIFIC MISSION SUPPRT-DES GIV | 79,189 | 144,019 | 64,830+ | 81.86+ | SPECIFIC MISSION SUPPORT (DES GIV) | 0.46 |
| WORLD HUNGR APPEAL/DISASTR RESP | 288,944 | 270,494 | 18,450- | 6.38- | WORLD HUNGR APPEAL/DISASTER RESPONSE | 0.87 |
| MISSION PARTNERS | 27,549 | 51,729 | 24,180+ | 87.77+ | MISSION PARTNERS | 0.16 |
| VISION FOR MISSION | 36,409 | 9,390 | 27,019- | 74.20- | VISION FOR MISSION | 0.03 |
| MISSIONARY SPONSORSHIP | 57,629 | 53,829 | 3,800- | 6.59- | MISSIONARY SPONSORSHIP | 0.17 |
| SYNODICAL BENEVOLENCES | 364,153 | 420,562 | 56,409+ | 15.49+ | SYNODICAL BENEVOLENCES | 1.35 |
| LOCAL COMMUNITY BENEVOLENCES | 231,198 | 274,795 | 43,597+ | 18.85+ | LOCAL COMMUNITY BENEVOLENCES | 0.88 |
| OTHER BENEVOLENCES | 103,032 | 176,028 | 72,996+ | 70.84+ | OTHER BENEVOLENCES | 0.56 |
| OTHER EXPENSES | 834,223 | 526,365 | 307,858- | 36.90- | OTHER EXPENSES | 1.70 |
| ASSETS, VALUE ON DEC 31 | | | | | | |
| CHURCH EDIFICE AND LOT | 133,920,879 | 141,609,289 | 7,688,410+ | 5.74+ | | |
| PARISH HOUSE AND LOT | 5,187,500 | 5,187,622 | 122+ | 0.00+ | | |
| PARSONAGE(S) AND LOT(S) | 5,925,257 | 5,871,257 | 54,000- | 0.91- | | |
| OTHER REAL ESTATE | 4,665,559 | 2,840,242 | 1,825,317- | 39.12- | | |
| ENDOWMENT AND MEMORIAL FUNDS | 14,960,732 | 17,890,320 | 2,929,588+ | 19.58+ | | |
| CASH, SAVINGS, BONDS, ETC. | 6,222,392 | 6,587,746 | 365,354+ | 5.87+ | | |
| OTHER ASSETS | 2,142,572 | 2,405,303 | 262,731+ | 12.26+ | | |
| BEQUESTS RECEIVED DURING YEAR | | | | | | |
| NUMBER OF BEQUESTS RECEIVED | 112 | 128 | 16+ | 14.28+ | NUMBER OF BEQUESTS PER 100 DEATHS | 11.90 |
| TOTAL VALUE OF BEQUESTS RECEIVED | 1,700,118 | 2,193,119 | 493,001+ | 28.99+ | AVERAGE VALUE PER BEQUEST | 17,133.74 |
| INTENDED MISSION SUPPORT | 1,978,780 | 2,035,908 | 57,128+ | 2.88+ | | |

REGION/SYNOD = 05K SOUTH-CENTRAL SYNOD OF WISCONSIN ELCA

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS |
|--|---------|---------|---|---------|--|
| SUMMARY OF CONGREGATIONAL INFORMATION | | | | | |
| WORSHIP SERVICES | | | | | |
| TOTAL ATNDCE AT WORSHIP EACH WEEK | 28,116 | 27,987 | 129- | 0.45- | |
| AV SUNDAY ATTENDANCE PER CONG | 186 | 185 | 1- | 0.53- | |
| PCT BAPT MBRS ATTENDING WORSHIP | 25.56 | 25.27 | 0.29- | 1.13- | |
| CONGS REPORTING ETHNIC GROUP MEMBERS | | | PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS | | |
| WHITE | 151 | 151 | 0+ | 0.00+ | WHITE 100.00 |
| AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 15 | 18 | 3+ | 20.00+ | AMERICAN INDIAN & ALASKA NATIVE PEOPLE 11.92 |
| AFRICAN AMERICAN/BLACK | 46 | 49 | 3+ | 6.52+ | AFRICAN AMERICAN/BLACK 32.45 |
| ASIAN/PACIFIC ISLANDER | 68 | 66 | 2- | 2.94- | ASIAN/PACIFIC ISLANDER 43.70 |
| HISPANIC/SPANISH | 32 | 32 | 0+ | 0.00+ | HISPANIC/SPANISH 21.19 |
| OTHER | 12 | 13 | 1+ | 8.33+ | OTHER 8.60 |
| TOTAL ETHNIC BAPTIZED MEMBERSHIP | | | PERCENT ETHNIC BAPTIZED MEMBERSHIP | | |
| WHITE | 109,317 | 110,074 | 757+ | 0.69+ | WHITE 99.39 |
| WHITE HISPANIC | 72 | 93 | 21+ | 29.16+ | WHITE HISPANIC 0.08 |
| AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 34 | 36 | 2+ | 5.88+ | AMERICAN INDIAN & ALASKA NATIVE PEOPLE 0.03 |
| AMER IND/AK NAT HISPANIC | 0 | 13 | 13+ | 0.00+ | AMER IND/AK NAT HISPANIC 0.01 |
| AFRICAN AMERICAN/BLACK | 199 | 209 | 10+ | 5.02+ | AFRICAN AMERICAN/BLACK 0.18 |
| AFRICAN AMERICAN/BLACK HISPANIC | 5 | 1 | 4- | 80.00- | AFRICAN AMERICAN/BLACK HISPANIC 0.00 |
| ASIAN/PACIFIC ISLANDER | 269 | 282 | 13+ | 4.83+ | ASIAN/PACIFIC ISLANDER 0.25 |
| ASIAN/PACIFIC ISLANDER HISPANIC | 30 | 0 | 30- | 100.00- | ASIAN/PACIFIC ISLANDER HISPANIC 0.00 |
| OTHER | 26 | 23 | 3- | 11.53- | OTHER 0.02 |
| OTHER HISPANIC | 10 | 8 | 2- | 20.00- | OTHER HISPANIC 0.00 |

DISTRIBUTION OF CONGREGATIONS BY SIZE

| | SIZE OF CONGS | CONGREGATIONS | | BAPTIZED MEMBERS | | CONFIRMED MEMBERS | | | |
|------------------|----------------|---------------|---------|------------------|---------|-------------------|---------|----------------|---------|
| | | TOTAL CONGS | PERCENT | TOTAL MBR | PERCENT | TOTAL CONGS | PERCENT | TOTAL CONF MBR | PERCENT |
| VERY SMALL | 0 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| SMALL | 1-175 | 23 | 15.23 | 2,861 | 2.58 | 33 | 21.85 | 3,756 | 4.52 |
| MODERATELY SMALL | 176-350 | 27 | 17.88 | 6,820 | 6.15 | 33 | 21.85 | 8,804 | 10.60 |
| MEDIUM SIZED | 351-500 | 17 | 11.25 | 7,128 | 6.43 | 28 | 18.54 | 12,144 | 14.62 |
| MODERATELY LARGE | 501-700 | 30 | 19.86 | 18,107 | 16.35 | 20 | 13.24 | 11,913 | 14.34 |
| LARGE | 701-950 | 17 | 11.25 | 13,850 | 12.50 | 12 | 7.94 | 9,685 | 11.66 |
| VERY LARGE | 951-1,500 | 21 | 13.90 | 25,439 | 22.97 | 20 | 13.24 | 22,823 | 27.48 |
| | 1,501 AND OVER | 16 | 10.59 | 36,534 | 32.99 | 5 | 3.31 | 13,900 | 16.74 |

LEARNING MINISTRY FORM C SUMMARY FOR 1998

| CONG RESPOND: | 147 SUNDAY CHURCH SCHOOL LEADERS | VACATION BIBLE SCH LEADERS | S.C.S. CURRICULUM USED | GOOD NEWS | WIT | OTHER AUGS/FORT | LC-MS | OTHER DENOM | IND | OWN |
|-----------------|----------------------------------|----------------------------|------------------------|-----------|-----|-----------------|-------|-------------|-----|-----|
| AGE GROUP | PUPILS | PUPILS | | | | | | | | |
| C1 NURSERY ROLL | 26 | 363 | 25 | 49 | 0 | 0 | 3 | 1 | 4 | 4 |
| AGE 2 | 24 | 173 | 23 | 39 | 4 | 1 | 1 | 0 | 3 | 2 |
| AGE 3 | 186 | 881 | 142 | 466 | 32 | 10 | 9 | 2 | 16 | 8 |
| AGE 4 | 205 | 1,098 | 116 | 486 | 40 | 13 | 7 | 5 | 23 | 12 |
| AGE 5 | 208 | 1,161 | 164 | 619 | 39 | 17 | 10 | 3 | 18 | 9 |
| GRADE 1 | 224 | 1,288 | 136 | 568 | 41 | 20 | 9 | 4 | 21 | 7 |
| GRADE 2 | 216 | 1,367 | 161 | 601 | 43 | 20 | 10 | 4 | 21 | 7 |
| GRADE 3 | 227 | 1,360 | 152 | 664 | 39 | 21 | 12 | 4 | 20 | 8 |
| GRADE 4 | 188 | 1,288 | 128 | 510 | 36 | 21 | 12 | 4 | 20 | 8 |
| GRADE 5 | 210 | 1,378 | 90 | 345 | 39 | 21 | 12 | 5 | 23 | 8 |
| GRADE 6 | 202 | 1,295 | 59 | 134 | 32 | 22 | 9 | 5 | 27 | 4 |
| GRADE 7 | 186 | 1,164 | 17 | 26 | 6 | 16 | 20 | 4 | 26 | 13 |
| GRADE 8 | 156 | 1,050 | 32 | 6 | 9 | 11 | 21 | 4 | 19 | 13 |
| GRADE 9 | 86 | 475 | 7 | 21 | 2 | 1 | 4 | 4 | 10 | 19 |
| GRADE 10-12 | 57 | 466 | 8 | 7 | 0 | 1 | 3 | 1 | 11 | 17 |
| POST HIGH | 13 | 38 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 |
| ADULT | 211 | 2,113 | 103 | 43 | 4 | 0 | 11 | 1 | 8 | 28 |
| SPECIAL ED | 37 | 269 | 16 | 0 | 0 | 0 | 0 | 0 | 1 | 2 |
| HOME STUDY | 52 | 391 | 0 | 0 | 0 | 0 | 1 | 0 | 2 | 2 |
| TOTAL | 2,714 | 17,618 | 1,379 | 4,584 | 366 | 195 | 154 | 51 | 27 | 273 |

| | |
|----------------------|------------------|
| C1 HAD SUNDAY SCHOOL | HAD BIBLE SCHOOL |
| YES 142 | YES 114 |
| NO 5 | NO 27 |
| NO RESP 0 | NO RESP 6 |

| | |
|----------------------------------|--------------|
| VACATION BIBLE SCHOOL CURRICULUM | |
| AUGS/FORT 41 | STANDARD 3 |
| CONCORDIA 5 | GROUP 10 |
| GOSPEL LIGHT 14 | OTHER 13 |
| DAVID COOK 3 | CREAT OWN 21 |

| | |
|--------------------------------|---------------|
| C2 INITIATIVES FOR NEW CENTURY | |
| YES 37 | DON'T KNOW 17 |
| NO 78 | NO RESP 15 |

| | |
|--------------------------------------|----------------|
| C3 WORSHIP AND SACRAMENTAL PRACTICES | |
| NUMBER OF SUNDAY AM WORSHIP SERVICES | |
| ONE 65 | FOUR 7 |
| TWO 57 | FIVE OR MORE 0 |
| THREE 17 | NO RESP 1 |

| | |
|-----------------------------|-------------|
| FREQUENCY OF HOLY COMMUNION | |
| WEEKLY 45 | MON+FESTS 7 |
| TWICE MONTH 48 | QUARTERLY 0 |
| 2XMON+FESTS 37 | OTHER 3 |
| MONTHLY 4 | NO RESP 3 |

| | |
|-------------------------------------|------------|
| WEEKLY WITH ANOTHER WORSHIP SERVICE | |
| YES 19 | NO RESP 66 |
| NO 62 | |

| | |
|--|-------------|
| C3 (CONTINUED) | |
| CHILDREN'S AGE AT FIRST HOLY COMMUNION | |
| AFTER CONFIR 12 | GRADE 2 4 |
| GRADE 6+ 8 | K OR GR 1 8 |
| GRADE 5 99 | AFTER BAP 4 |
| GRADE 3 OR 4 9 | INFANCY 1 |
| | NO RESP 2 |
| DISTRIBUTION | |
| WINE ONLY 33 | |
| JUICE & WINE 104 | |
| NONALCOHOLIC 2 | |
| NO RESP 8 | |

| | | |
|----------------------|---------------------------------------|------------|
| C4 ADMINISTRATION | | |
| CONSTITUTION REVISED | | |
| YES 82 | NO 55 | NO RESP 10 |
| USE COMPUTER | | |
| YES 129 | NO 14 | NO RESP 4 |
| HAVE CD-ROM | | |
| YES 105 | NO 32 | NO RESP 10 |
| 41,133 | NUMBER OF HOUSEHOLDS | |
| 29 | PAID STAFF OF CONGS WITH DISABILITIES | |

| | | |
|------------------|-------|-----------|
| C5 WOMEN'S GROUP | | |
| YES 121 | NO 19 | NO RESP 7 |

| | |
|---|----|
| C6 PROGRAMS AND SERVICES TO OLDER PERSONS | |
| SR CENTER | 8 |
| MEALS ON WHEELS | 27 |
| HOUSING | 7 |
| TRANSPORTATION | 33 |
| HEALTH ED | 22 |
| MENTAL HEALTH ED | 11 |
| RETIRE PLANNING | 16 |
| SOCIAL ACTIVITIES | 70 |
| ED ACTIVITIES | 57 |
| VISIT SHUT-INS | 91 |
| RESPITE SRV | 16 |

| | | |
|-------------------|-------|------------|
| CROP WALK IN 1998 | | |
| YES 47 | NO 81 | NO RESP 19 |

| | |
|-------------------------------------|-------|
| ADULT PARTICIPANTS IN NON-SUNDAY ED | |
| BIBLE STUDY | 5,683 |
| PRAYER GROUPS | 1,197 |
| SPIRITUAL GIFT | 506 |
| MIDWEEK MINISTRIES | 1,414 |
| MIN IN DAILY LIFE CONV | 434 |
| MENTORING YOUTH | 755 |
| SUPPORT GROUPS | 508 |
| PROMISE KEEPERS | 123 |
| MEN IN MISSION EVENTS | 134 |

| | | |
|-----------------------------|-------|-----------|
| USED VIDEOCASSETTES IN 1998 | | |
| YES 123 | NO 18 | NO RESP 6 |

| | | |
|--------------------------|-------|------------|
| USED MOSAIC ONCE IN 1998 | | |
| YES 61 | NO 74 | NO RESP 12 |

PROGRAM: CD180BN
05K SOUTH-CENTRAL SYNOD OF WISCONSIN ELCA

EVANGELICAL LUTHERAN CHURCH IN AMERICA
LEARNING MINISTRY FORM C SUMMARY FOR 1998

PAGE: 37
DATE: 07/02/1999

C7 CONG-TO-CONG SUPPORT

RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN 1998

| | | | | | | | |
|-----|---|----|-----|-------------|---|-----------|-------|
| YES | 3 | NO | 140 | NO RESPONSE | 4 | AMOUNT \$ | 6,992 |
|-----|---|----|-----|-------------|---|-----------|-------|

GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONGREGATION IN 1998

| | | | | | | | |
|-----|----|----|-----|-------------|---|-----------|--------|
| YES | 21 | NO | 122 | NO RESPONSE | 4 | AMOUNT \$ | 41,653 |
|-----|----|----|-----|-------------|---|-----------|--------|

WOULD CONSIDER BEING A MISSION PARTNER IN 1999

| | | | | | |
|-----|----|----|----|-------------|----|
| YES | 29 | NO | 81 | NO RESPONSE | 37 |
|-----|----|----|----|-------------|----|

REGION/SYNOD = 05L LA CROSSE AREA SYNOD ELCA

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS | |
|---|--------|--------|--------|--------|--------------------------------------|--------|
| SUMMARY OF MEMBERSHIP STATISTICS | | | | | AVERAGES PER CONGREGATIONS REPORTING | |
| TOTALS -- END OF YEAR | | | | | | |
| TOTAL NUMBER OF CONGREGATIONS | 80 | 80 | 0+ | 0.00+ | | |
| BAPTIZED MEMBERS | 41,610 | 41,905 | 295+ | 0.70+ | BAPTIZED MEMBERS (/80) | 523.81 |
| CONFIRMED MEMBERS | 31,161 | 31,571 | 410+ | 1.31+ | CONFIRMED MEMBERS (/80) | 394.63 |
| COMMUNING MEMBERS -- CONFIRMED | 22,854 | 22,459 | 395- | 1.72- | COMMUNING MBRS - CONF (/80) | 280.73 |
| COMMUNING MEMBERS -- UNCONFIRMED | 2,491 | 2,335 | 156- | 6.26- | COMMUN MBRS - UNCONF (/80) | 29.18 |
| COMMUNED AND CONTRIBUTED | 20,799 | 19,486 | 1,313- | 6.31- | COMMUNED AND CONTRIB (/75) | 259.81 |
| ANALYSIS OF MEMBERSHIP GAINS AND LOSSES | | | | | | |
| BAPTIZED MEMBERS -- ACCESSIONS | | | | | | |
| BY BAPTISM - CHILDREN UNDER 16 | 674 | 647 | 27- | 4.00- | | |
| BY BAPTISM - ADULTS 16 AND OLDER | 29 | 48 | 19+ | 65.51+ | | |
| BY AFFIRMATION OF FAITH | 207 | 222 | 15+ | 7.24+ | | |
| BY TRANSFER FROM ELCA CONGS | 794 | 773 | 21- | 2.64- | | |
| BY TRANSFER FROM OTHER LUTHERAN CONGS | 161 | 135 | 26- | 16.14- | | |
| FROM NON-LUTHERAN CONGREGATIONS | 100 | 117 | 17+ | 17.00+ | | |
| FROM OTHER SOURCES AND STAT ADJS | 174 | 132 | 42- | 24.13- | | |
| TOTAL ACCESSIONS -- BAPT MBRS | 2,139 | 2,074 | 65- | 3.03- | | |
| BAPTIZED MEMBERS -- LOSSES | | | | | | |
| BY DEATH | 504 | 472 | 32- | 6.34- | | |
| BY TRANSFER TO ELCA CONGS | 392 | 566 | 174+ | 44.38+ | | |
| BY TRANSFER TO OTHER LUTHERAN CONGS | 166 | 56 | 110- | 66.26- | | |
| TO NON-LUTHERAN CONGREGATIONS | 50 | 53 | 3+ | 6.00+ | | |
| FOR OTHER REASONS AND STAT ADJS | 861 | 632 | 229- | 26.59- | | |
| TOTAL LOSSES -- BAPT MBRS | 1,973 | 1,779 | 194- | 9.83- | | |
| CONFIRMED MEMBERS -- ACCESSIONS | | | | | | |
| BY BAPTISM - ADULTS 16 AND OLDER | 17 | 25 | 8+ | 47.05+ | | |
| BY AFFIRMATION OF FAITH | 160 | 140 | 20- | 12.50- | | |
| BY TRANSFER FROM ELCA CONGS | 573 | 547 | 26- | 4.53- | | |
| BY TRANSFER FROM OTHER LUTHERAN CONGS | 109 | 97 | 12- | 11.00- | | |
| FROM NON-LUTHERAN CONGREGATIONS | 71 | 86 | 15+ | 21.12+ | | |
| FROM OTHER SOURCES AND STAT ADJS | 87 | 95 | 8+ | 9.19+ | | |
| BAPTIZED MEMBERS CONFIRMED | 567 | 588 | 21+ | 3.70+ | | |
| TOTAL ACCESSIONS -- CONF MBRS | 1,584 | 1,578 | 6- | 0.37- | | |
| CONFIRMED MEMBERS -- LOSSES | | | | | | |
| BY DEATH | 491 | 443 | 48- | 9.77- | | |
| BY TRANSFER TO ELCA CONGS | 278 | 386 | 108+ | 38.84+ | | |
| BY TRANSFER TO OTHER LUTHERAN CONGS | 125 | 39 | 86- | 68.80- | | |
| TO NON-LUTHERAN CONGREGATIONS | 32 | 40 | 8+ | 25.00+ | | |
| FOR OTHER REASONS AND STAT ADJS | 718 | 260 | 458- | 63.78- | | |
| TOTAL LOSSES -- CONF MBRS | 1,644 | 1,168 | 476- | 28.95- | | |
| TOTAL ASSOCIATE MEMBERS | 435 | ----- | | | | |

REGION/SYNOD = 05L LA CROSSE AREA SYNOD ELCA

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS | |
|----------------------------------|------------|------------|----------|---------|--------------------------------------|------------|
| SUMMARY OF FINANCIAL STATISTICS | | | | | AVERAGES PER CONGREGATIONS REPORTING | |
| TOTALS -- END OF YEAR | | | | | | |
| TOTAL RECEIPTS | 10,042,167 | 10,383,357 | 341,190+ | 3.39+ | TOTAL RECEIPTS (/80) | 129,791.96 |
| TOTAL DISBURSEMENTS | 9,523,194 | 10,126,025 | 602,831+ | 6.33+ | TOTAL DISBURS (/80) | 126,575.31 |
| ASSETS, VALUE ON DEC 31 | 67,634,598 | 67,793,996 | 159,398+ | 0.23+ | ASSETS VAL 12-31 (/80) | 847,424.95 |
| TOTAL INDEBTEDNESS ON DEC 31 | 3,992,161 | 3,861,727 | 130,434- | 3.26- | TOTAL INDEBT (/80) | 48,271.58 |
| AVERAGE GIVING PER BAPT MEMBER | 210.98 | 215.94 | 4.96+ | 2.35+ | PERCENT--INDEBTEDNESS/ASSETS | 5.69 |
| AVERAGE GIVING PER CONF MEMBER | 281.72 | 286.62 | 4.90+ | 1.73+ | PERCENT--CONGS WITH NO DEBT | 65.00 |
| DETAIL OF FINANCIAL STATISTICS | | | | | | |
| RECEIPTS FOR REGULAR OPERATION | | | | | | |
| REGULAR GIVING BY MEMBERS | 7,603,549 | 7,816,520 | 212,971+ | 2.80+ | | |
| DESIGNATED GIVING BY MEMBERS | 1,175,359 | 1,232,672 | 57,313+ | 4.87+ | | |
| EARNED INCOME, UNRESTRICTED | 167,486 | 209,713 | 42,227+ | 25.21+ | | |
| EARNED INCOME, RESTRICTED | 111,474 | 118,553 | 7,079+ | 6.35+ | | |
| GRANTS & DO SUPPORT | 10,844 | 13,609 | 2,765+ | 25.49+ | | |
| CASH BORROWED | 665,745 | 355,853 | 309,892- | 46.54- | | |
| OTHER RECEIPTS | 307,710 | 636,437 | 328,727+ | 106.83+ | | |
| DISBURSEMENTS FOR REG OPERATION | | | | | | |
| CURRENT OPERATING EXPENSES | 6,844,813 | 7,295,129 | 450,316+ | 6.57+ | PERCENT OF TOTAL DISBURSEMENTS | |
| CAPITAL IMPROVEMENTS | 700,336 | 740,780 | 40,444+ | 5.77+ | CURRENT OPERATING EXPENSES | 72.04 |
| PAYMENT ON DEBTS | 561,602 | 551,539 | 10,063- | 1.79- | CAPITAL IMPROVEMENTS | 7.31 |
| MISSION SUPPORT | 717,061 | 731,117 | 14,056+ | 1.96+ | PAYMENT ON DEBTS | 5.44 |
| SPECIFIC MISSION SUPPRT-DES GIV | 15,617 | 14,482 | 1,135- | 7.26- | MISSION SUPPORT | 7.22 |
| WORLD HUNGR APPEAL/DISASTR RESP | 80,252 | 77,004 | 3,248- | 4.04- | SPECIFIC MISSION SUPPORT (DES GIV) | 0.14 |
| MISSION PARTNERS | 14,528 | 16,227 | 1,699+ | 11.69+ | WORLD HUNGR APPEAL/DISASTER RESPONSE | 0.76 |
| VISION FOR MISSION | 4,869 | 5,933 | 1,064+ | 21.85+ | MISSION PARTNERS | 0.16 |
| MISSIONARY SPONSORSHIP | 24,103 | 20,222 | 3,881- | 16.10- | VISION FOR MISSION | 0.05 |
| SYNODICAL BENEVOLENCES | 163,301 | 151,163 | 12,138- | 7.43- | MISSIONARY SPONSORSHIP | 0.19 |
| LOCAL COMMUNITY BENEVOLENCES | 60,911 | 80,079 | 19,168+ | 31.46+ | SYNODICAL BENEVOLENCES | 1.49 |
| OTHER BENEVOLENCES | 18,485 | 34,122 | 15,637+ | 84.59+ | LOCAL COMMUNITY BENEVOLENCES | 0.79 |
| OTHER EXPENSES | 317,316 | 408,228 | 90,912+ | 28.65+ | OTHER BENEVOLENCES | 0.33 |
| | | | | | OTHER EXPENSES | 4.03 |
| ASSETS, VALUE ON DEC 31 | | | | | | |
| CHURCH EDIFICE AND LOT | 51,318,650 | 50,754,063 | 564,587- | 1.10- | | |
| PARISH HOUSE AND LOT | 6,213,003 | 6,385,512 | 172,509+ | 2.77+ | | |
| PARSONAGE(S) AND LOT(S) | 3,057,753 | 3,218,773 | 161,020+ | 5.26+ | | |
| OTHER REAL ESTATE | 1,284,277 | 1,503,898 | 219,621+ | 17.10+ | | |
| ENDOWMENT AND MEMORIAL FUNDS | 3,103,866 | 3,056,014 | 47,852- | 1.54- | | |
| CASH, SAVINGS, BONDS, ETC. | 1,777,523 | 2,028,504 | 250,981+ | 14.11+ | | |
| OTHER ASSETS | 879,526 | 847,232 | 32,294- | 3.67- | | |
| BEQUESTS RECEIVED DURING YEAR | | | | | | |
| NUMBER OF BEQUESTS RECEIVED | 35 | 52 | 17+ | 48.57+ | NUMBER OF BEQUESTS PER 100 DEATHS | 11.01 |
| TOTAL VALUE OF BEQUESTS RECEIVED | 815,242 | 265,417 | 549,825- | 67.44- | AVERAGE VALUE PER BEQUEST | 5,104.17 |
| INTENDED MISSION SUPPORT | 777,267 | 681,018 | 96,249- | 12.38- | | |

REGION/SYNOD = 05L LA CROSSE AREA SYNOD ELCA

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS |
|--|--------|--------|---|---------|--|
| SUMMARY OF CONGREGATIONAL INFORMATION | | | | | |
| WORSHIP SERVICES | | | | | |
| TOTAL ATNDCE AT WORSHIP EACH WEEK | 11,414 | 11,322 | 92- | 0.80- | |
| AV SUNDAY ATTENDANCE PER CONG | 142 | 141 | 1- | 0.70- | |
| PCT BAPT MBRS ATTENDING WORSHIP | 27.43 | 27.01 | 0.42- | 1.53- | |
| CONGS REPORTING ETHNIC GROUP MEMBERS | | | PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS | | |
| WHITE | 80 | 80 | 0+ | 0.00+ | WHITE 100.00 |
| AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 16 | 12 | 4- | 25.00- | AMERICAN INDIAN & ALASKA NATIVE PEOPLE 15.00 |
| AFRICAN AMERICAN/BLACK | 19 | 19 | 0+ | 0.00+ | AFRICAN AMERICAN/BLACK 23.75 |
| ASIAN/PACIFIC ISLANDER | 31 | 31 | 0+ | 0.00+ | ASIAN/PACIFIC ISLANDER 38.75 |
| HISPANIC/SPANISH | 12 | 11 | 1- | 8.33- | HISPANIC/SPANISH 13.75 |
| OTHER | 3 | 5 | 2+ | 66.66+ | OTHER 6.25 |
| TOTAL ETHNIC BAPTIZED MEMBERSHIP | | | PERCENT ETHNIC BAPTIZED MEMBERSHIP | | |
| WHITE | 41,360 | 41,645 | 285+ | 0.68+ | WHITE 99.37 |
| WHITE HISPANIC | 25 | 22 | 3- | 12.00- | WHITE HISPANIC 0.05 |
| AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 47 | 33 | 14- | 29.78- | AMERICAN INDIAN & ALASKA NATIVE PEOPLE 0.07 |
| AMER IND/AK NAT HISPANIC | 0 | 0 | 0+ | 0.00+ | AMER IND/AK NAT HISPANIC 0.00 |
| AFRICAN AMERICAN/BLACK | 38 | 41 | 3+ | 7.89+ | AFRICAN AMERICAN/BLACK 0.09 |
| AFRICAN AMERICAN/BLACK HISPANIC | 1 | 0 | 1- | 100.00- | AFRICAN AMERICAN/BLACK HISPANIC 0.00 |
| ASIAN/PACIFIC ISLANDER | 132 | 148 | 16+ | 12.12+ | ASIAN/PACIFIC ISLANDER 0.35 |
| ASIAN/PACIFIC ISLANDER HISPANIC | 1 | 0 | 1- | 100.00- | ASIAN/PACIFIC ISLANDER HISPANIC 0.00 |
| OTHER | 6 | 16 | 10+ | 166.66+ | OTHER 0.03 |
| OTHER HISPANIC | 0 | 0 | 0+ | 0.00+ | OTHER HISPANIC 0.00 |

DISTRIBUTION OF CONGREGATIONS BY SIZE

| | SIZE OF CONGS | CONGREGATIONS | | BAPTIZED MEMBERS | | CONFIRMED MEMBERS | | |
|------------------|----------------|---------------|---------|------------------|---------|-------------------|-----------------|---------|
| | | TOTAL CONGS | PERCENT | TOTAL MBRS | PERCENT | TOTAL CONGS | TOTAL CONF MBRS | PERCENT |
| VERY SMALL | 0 | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0.00 |
| SMALL | 1-175 | 23 | 28.75 | 2,772 | 6.61 | 32 | 3,470 | 10.99 |
| MODERATELY SMALL | 176-350 | 20 | 25.00 | 4,959 | 11.83 | 18 | 4,491 | 14.22 |
| MEDIUM SIZED | 351-500 | 7 | 8.75 | 2,725 | 6.50 | 10 | 4,171 | 13.21 |
| MODERATELY LARGE | 501-700 | 10 | 12.50 | 5,673 | 13.53 | 6 | 3,834 | 12.14 |
| LARGE | 701-950 | 5 | 6.25 | 4,129 | 9.85 | 5 | 4,241 | 13.43 |
| VERY LARGE | 951-1,500 | 10 | 12.50 | 12,090 | 28.85 | 8 | 9,683 | 30.67 |
| | 1,501 AND OVER | 5 | 6.25 | 9,557 | 22.80 | 1 | 1,681 | 5.32 |

LEARNING MINISTRY FORM C SUMMARY FOR 1998

| CONG RESPOND: | 80 SUNDAY CHURCH SCHOOL | | VACATION BIBLE SCH | | S.C.S. CURRICULUM USED | | | | | | |
|-----------------|-------------------------|--------|--------------------|--------|------------------------|-----|-----------------|-------|-------------|-----|-----|
| AGE GROUP | LEADERS | PUPILS | LEADERS | PUPILS | GOOD NEWS | WIT | OTHER AUGS/FORT | LC-MS | OTHER DENOM | IND | OWN |
| C1 NURSERY ROLL | 14 | 75 | 1 | 9 | 1 | 1 | 1 | 0 | 0 | 3 | 0 |
| AGE 2 | 1 | 99 | 2 | 1 | 1 | 0 | 0 | 0 | 0 | 3 | 0 |
| AGE 3 | 53 | 234 | 19 | 57 | 7 | 9 | 2 | 0 | 0 | 6 | 3 |
| AGE 4 | 92 | 453 | 37 | 164 | 12 | 12 | 7 | 0 | 1 | 9 | 4 |
| AGE 5 | 90 | 497 | 34 | 195 | 17 | 11 | 3 | 0 | 1 | 13 | 4 |
| GRADE 1 | 89 | 515 | 46 | 228 | 16 | 12 | 5 | 0 | 0 | 12 | 2 |
| GRADE 2 | 95 | 552 | 44 | 212 | 17 | 12 | 8 | 0 | 0 | 11 | 4 |
| GRADE 3 | 96 | 536 | 56 | 275 | 17 | 12 | 6 | 0 | 1 | 10 | 5 |
| GRADE 4 | 71 | 541 | 50 | 190 | 15 | 15 | 6 | 0 | 0 | 11 | 5 |
| GRADE 5 | 92 | 560 | 49 | 203 | 17 | 11 | 6 | 0 | 0 | 13 | 4 |
| GRADE 6 | 80 | 540 | 21 | 81 | 16 | 17 | 3 | 0 | 0 | 11 | 4 |
| GRADE 7 | 53 | 508 | 7 | 35 | 6 | 10 | 6 | 1 | 0 | 15 | 12 |
| GRADE 8 | 54 | 461 | 3 | 8 | 3 | 6 | 8 | 1 | 0 | 15 | 10 |
| GRADE 9 | 22 | 203 | 7 | 0 | 0 | 3 | 2 | 0 | 0 | 10 | 7 |
| GRADE 10-12 | 14 | 251 | 11 | 2 | 0 | 3 | 3 | 0 | 0 | 4 | 4 |
| POST HIGH | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ADULT | 37 | 307 | 0 | 8 | 0 | 0 | 7 | 0 | 0 | 6 | 7 |
| SPECIAL ED | 2 | 52 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| HOME STUDY | 1 | 20 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| TOTAL | 956 | 6,404 | 394 | 1,669 | 145 | 134 | 73 | 2 | 3 | 154 | 75 |

| | | |
|----------------------------------|------------------|----|
| C1 HAD SUNDAY SCHOOL | HAD BIBLE SCHOOL | |
| YES 79 | YES | 60 |
| NO 1 | NO | 6 |
| NO RESP 0 | NO RESP | 14 |
| VACATION BIBLE SCHOOL CURRICULUM | | |
| AUGS/FORT 22 | STANDARD | 1 |
| CONCORDIA 1 | GROUP | 5 |
| GOSPEL LIGHT 8 | OTHER | 7 |
| DAVID COOK 0 | CREAT OWN | 20 |

| | | |
|--------------------------------|------------|----|
| C2 INITIATIVES FOR NEW CENTURY | | |
| YES 15 | DON'T KNOW | 10 |
| NO 46 | NO RESP | 9 |

| | | |
|--------------------------------------|--------------|----|
| C3 WORSHIP AND SACRAMENTAL PRACTICES | | |
| NUMBER OF SUNDAY AM WORSHIP SERVICES | | |
| ONE 55 | FOUR | 0 |
| TWO 23 | FIVE OR MORE | 1 |
| THREE 0 | NO RESP | 1 |
| FREQUENCY OF HOLY COMMUNION | | |
| WEEKLY 12 | MON+FESTS | 12 |
| TWICE MONTH 23 | QUARTERLY | 0 |
| 2XMON+FESTS 20 | OTHER | 1 |
| MONTHLY 12 | NO RESP | 0 |

| | | |
|-------------------------------------|---------|----|
| WEEKLY WITH ANOTHER WORSHIP SERVICE | | |
| YES 2 | NO RESP | 26 |
| NO 52 | | |

| | | |
|--|-----------|---|
| C3 (CONTINUED) | | |
| CHILDREN'S AGE AT FIRST HOLY COMMUNION | | |
| AFTER CONFIR 6 | GRADE 2 | 2 |
| GRADE 6+ 8 | K OR GR 1 | 1 |
| GRADE 5 55 | AFTER BAP | 4 |
| GRADE 3 OR 4 3 | INFANCY | 1 |
| | NO RESP | 0 |
| DISTRIBUTION | | |
| WINE ONLY 22 | | |
| JUICE & WINE 54 | | |
| NONALCOHOLIC 2 | | |
| NO RESP 2 | | |

| | | |
|---|----|----|
| C4 ADMINISTRATION | | |
| CONSTITUTION REVISED | | |
| YES 34 | NO | 43 |
| NO RESP | | 3 |
| USE COMPUTER | | |
| YES 70 | NO | 10 |
| NO RESP | | 0 |
| HAVE CD-ROM | | |
| YES 48 | NO | 28 |
| NO RESP | | 4 |
| 15,502 NUMBER OF HOUSEHOLDS | | |
| 5 PAID STAFF OF CONGS WITH DISABILITIES | | |

| | | |
|------------------|----|---|
| C5 WOMEN'S GROUP | | |
| YES 77 | NO | 2 |
| NO RESP | | 1 |

| | |
|--|----|
| C6 PRORGRAMS AND SERVICES TO OLDER PERSONS | |
| SR CENTER | 1 |
| MEALS ON WHEELS | 11 |
| HOUSING | 0 |
| TRANSPORTATION | 13 |
| HEALTH ED | 22 |
| MENTAL HEALTH ED | 4 |
| RETIRE PLANNING | 1 |
| SOCIAL ACTIVITIES | 33 |
| ED ACTIVITIES | 25 |
| VISIT SHUT-INS | 35 |
| RESPITE SRV | 7 |

| | | |
|-------------------|----|----|
| CROP WALK IN 1998 | | |
| YES 44 | NO | 32 |
| NO RESP | | 4 |

| | |
|-------------------------------------|-------|
| ADULT PARTICIPANTS IN NON-SUNDAY ED | |
| BIBLE STUDY | 2,623 |
| PRAYER GROUPS | 469 |
| SPIRITUAL GIFT | 218 |
| MIDWEEK MINISTRIES | 1,017 |
| MIN IN DAILY LIFE CONV | 805 |
| MENTORING YOUTH | 457 |
| SUPPORT GROUPS | 171 |
| PROMISE KEEPERS | 20 |
| MEN IN MISSION EVENTS | 19 |

| | | |
|-----------------------------|----|----|
| USED VIDEOCASSETTES IN 1998 | | |
| YES 62 | NO | 14 |
| NO RESP | | 4 |

| | | |
|--------------------------|----|----|
| USED MOSAIC ONCE IN 1998 | | |
| YES 27 | NO | 49 |
| NO RESP | | 4 |

PROGRAM: CD180BN
05L LA CROSSE AREA SYNOD ELCA

EVANGELICAL LUTHERAN CHURCH IN AMERICA
LEARNING MINISTRY FORM C SUMMARY FOR 1998

PAGE: 38
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C7 CONG-TO-CONG SUPPORT
RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN 1998

| | | | | | | | |
|-----|---|----|----|-------------|---|-----------|-------|
| YES | 1 | NO | 78 | NO RESPONSE | 1 | AMOUNT \$ | 2,000 |
|-----|---|----|----|-------------|---|-----------|-------|

GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONGREGATION IN 1998

| | | | | | | | |
|-----|----|----|----|-------------|---|-----------|--------|
| YES | 25 | NO | 53 | NO RESPONSE | 2 | AMOUNT \$ | 14,206 |
|-----|----|----|----|-------------|---|-----------|--------|

WOULD CONSIDER BEING A MISSION PARTNER IN 1999

| | | | | | |
|-----|----|----|----|-------------|----|
| YES | 24 | NO | 31 | NO RESPONSE | 25 |
|-----|----|----|----|-------------|----|

REGION/SYNOD = 06A SOUTHEAST MICHIGAN SYNOD ELCA

| | 1997. | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS | |
|---|--------|--------|--------|--------|--------------------------------------|--------|
| SUMMARY OF MEMBERSHIP STATISTICS | | | | | AVERAGES PER CONGREGATIONS REPORTING | |
| TOTALS -- END OF YEAR | | | | | | |
| TOTAL NUMBER OF CONGREGATIONS | 147 | 147 | 0+ | 0.00+ | | |
| BAPTIZED MEMBERS | 73,148 | 72,751 | 397- | 0.54- | BAPTIZED MEMBERS (/145) | 501.73 |
| CONFIRMED MEMBERS | 52,472 | 52,303 | 169- | 0.32- | CONFIRMED MEMBERS (/145) | 360.71 |
| COMMUNING MEMBERS -- CONFIRMED | 40,852 | 40,902 | 50+ | 0.12+ | COMMUNING MBRS - CONF (/145) | 282.08 |
| COMMUNING MEMBERS -- UNCONFIRMED | 3,503 | 3,636 | 133+ | 3.79+ | COMMUN MBRS - UNCONF (/145) | 25.07 |
| COMMUNED AND CONTRIBUTED | 36,837 | 35,881 | 956- | 2.59- | COMMUNED AND CONTRIB (/138) | 260.00 |
| ANALYSIS OF MEMBERSHIP GAINS AND LOSSES | | | | | | |
| BAPTIZED MEMBERS -- ACCESSIONS | | | | | | |
| BY BAPTISM - CHILDREN UNDER 16 | 1,383 | 1,360 | 23- | 1.66- | | |
| BY BAPTISM - ADULTS 16 AND OLDER | 153 | 153 | 0+ | 0.00+ | | |
| BY AFFIRMATION OF FAITH | 1,077 | 1,129 | 52+ | 4.82+ | | |
| BY TRANSFER FROM ELCA CONGS | 1,669 | 1,198 | 471- | 28.22- | | |
| BY TRANSFER FROM OTHER LUTHERAN CONGS | 273 | 333 | 60+ | 21.97+ | | |
| FROM NON-LUTHERAN CONGREGATIONS | 172 | 183 | 11+ | 6.39+ | | |
| FROM OTHER SOURCES AND STAT ADJS | 471 | 409 | 62- | 13.16- | | |
| TOTAL ACCESSIONS -- BAPT MBRS | 5,198 | 4,765 | 433- | 8.33- | | |
| BAPTIZED MEMBERS -- LOSSES | | | | | | |
| BY DEATH | 590 | 600 | 10+ | 1.69+ | | |
| BY TRANSFER TO ELCA CONGS | 1,332 | 768 | 564- | 42.34- | | |
| BY TRANSFER TO OTHER LUTHERAN CONGS | 566 | 759 | 193+ | 34.09+ | | |
| TO NON-LUTHERAN CONGREGATIONS | 226 | 244 | 18+ | 7.96+ | | |
| FOR OTHER REASONS AND STAT ADJS | 3,337 | 2,981 | 356- | 10.66- | | |
| TOTAL LOSSES -- BAPT MBRS | 6,051 | 5,352 | 699- | 11.55- | | |
| CONFIRMED MEMBERS -- ACCESSIONS | | | | | | |
| BY BAPTISM - ADULTS 16 AND OLDER | 138 | 132 | 6- | 4.34- | | |
| BY AFFIRMATION OF FAITH | 813 | 828 | 15+ | 1.84+ | | |
| BY TRANSFER FROM ELCA CONGS | 1,188 | 888 | 300- | 25.25- | | |
| BY TRANSFER FROM OTHER LUTHERAN CONGS | 198 | 216 | 18+ | 9.09+ | | |
| FROM NON-LUTHERAN CONGREGATIONS | 116 | 118 | 2+ | 1.72+ | | |
| FROM OTHER SOURCES AND STAT ADJS | 421 | 505 | 84+ | 19.95+ | | |
| BAPTIZED MEMBERS CONFIRMED | 847 | 885 | 38+ | 4.48+ | | |
| TOTAL ACCESSIONS -- CONF MBRS | 3,721 | 3,572 | 149- | 4.00- | | |
| CONFIRMED MEMBERS -- LOSSES | | | | | | |
| BY DEATH | 588 | 585 | 3- | 0.51- | | |
| BY TRANSFER TO ELCA CONGS | 1,012 | 564 | 448- | 44.26- | | |
| BY TRANSFER TO OTHER LUTHERAN CONGS | 407 | 456 | 49+ | 12.03+ | | |
| TO NON-LUTHERAN CONGREGATIONS | 127 | 157 | 30+ | 23.62+ | | |
| FOR OTHER REASONS AND STAT ADJS | 2,192 | 2,058 | 134- | 6.11- | | |
| TOTAL LOSSES -- CONF MBRS | 4,326 | 3,820 | 506- | 11.69- | | |
| TOTAL ASSOCIATE MEMBERS | 550 | ----- | | | | |

REGION/SYNOD = 06A SOUTHEAST MICHIGAN SYNOD ELCA

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS | | |
|----------------------------------|-------------|-------------|------------|---------|--------------------------------------|--------------|--|
| SUMMARY OF FINANCIAL STATISTICS | | | | | AVERAGES PER CONGREGATIONS REPORTING | | |
| TOTALS -- END OF YEAR | | | | | | | |
| TOTAL RECEIPTS | 32,809,627 | 31,074,460 | 1,735,167- | 5.28- | TOTAL RECEIPTS (/145) | 214,306.62 | |
| TOTAL DISBURSEMENTS | 31,699,348 | 29,352,354 | 2,346,994- | 7.40- | TOTAL DISBURS (/145) | 202,430.02 | |
| ASSETS, VALUE ON DEC 31 | 168,972,755 | 170,440,617 | 1,467,862+ | 0.86+ | ASSETS VAL 12-31 (/145) | 1,175,452.53 | |
| TOTAL INDEBTEDNESS ON DEC 31 | 16,638,809 | 17,098,036 | 459,227+ | 2.75+ | TOTAL INDEBT (/145) | 117,917.48 | |
| AVERAGE GIVING PER BAPT MEMBER | 364.64 | 372.26 | 7.62+ | 2.08+ | PERCENT--INDEBTEDNESS/ASSETS | 10.03 | |
| AVERAGE GIVING PER CONF MEMBER | 508.32 | 517.80 | 9.48+ | 1.86+ | PERCENT--CONGS WITH NO DEBT | 48.29 | |
| DETAIL OF FINANCIAL STATISTICS | | | | | | | |
| RECEIPTS FOR REGULAR OPERATION | | | | | | | |
| REGULAR GIVING BY MEMBERS | 22,772,131 | 23,641,060 | 868,929+ | 3.81+ | | | |
| DESIGNATED GIVING BY MEMBERS | 3,900,755 | 3,441,757 | 458,998- | 11.76- | | | |
| EARNED INCOME, UNRESTRICTED | 849,865 | 1,059,335 | 209,470+ | 24.64+ | | | |
| EARNED INCOME, RESTRICTED | 214,930 | 555,365 | 340,435+ | 158.39+ | | | |
| GRANTS & DO SUPPORT | 300,267 | 308,068 | 7,801+ | 2.59+ | | | |
| CASH BORROWED | 2,911,475 | 609,395 | 2,302,080- | 79.06- | | | |
| OTHER RECEIPTS | 1,860,204 | 1,459,480 | 400,724- | 21.54- | | | |
| DISBURSEMENTS FOR REG OPERATION | | | | | PERCENT OF TOTAL DISBURSEMENTS | | |
| CURRENT OPERATING EXPENSES | 20,910,433 | 21,245,408 | 334,975+ | 1.60+ | CURRENT OPERATING EXPENSES | 72.38 | |
| CAPITAL IMPROVEMENTS | 4,034,342 | 2,021,400 | 2,012,942- | 49.89- | CAPITAL IMPROVEMENTS | 6.88 | |
| PAYMENT ON DEBTS | 2,562,614 | 2,292,444 | 270,170- | 10.54- | PAYMENT ON DEBTS | 7.81 | |
| MISSION SUPPORT | 1,963,036 | 2,000,725 | 37,689+ | 1.91+ | MISSION SUPPORT | 6.81 | |
| SPECIFIC MISSION SUPPRT-DES GIV | 53,385 | 80,707 | 27,322+ | 51.17+ | SPECIFIC MISSION SUPPORT (DES GIV) | 0.27 | |
| WORLD HUNGR APPEAL/DISASTR RESP | 114,592 | 118,149 | 3,557+ | 3.10+ | WORLD HUNGR APPEAL/DISASTER RESPONSE | 0.40 | |
| MISSION PARTNERS | 101,025 | 68,384 | 32,641- | 32.30- | MISSION PARTNERS | 0.23 | |
| VISION FOR MISSION | 583 | 1,161 | 578+ | 99.14+ | VISION FOR MISSION | 0.00 | |
| MISSIONARY SPONSORSHIP | 32,038 | 39,766 | 7,728+ | 24.12+ | MISSIONARY SPONSORSHIP | 0.13 | |
| SYNODICAL BENEVOLENCES | 157,041 | 214,825 | 57,784+ | 36.79+ | SYNODICAL BENEVOLENCES | 0.73 | |
| LOCAL COMMUNITY BENEVOLENCES | 391,934 | 376,418 | 15,516- | 3.95- | LOCAL COMMUNITY BENEVOLENCES | 1.28 | |
| OTHER BENEVOLENCES | 208,717 | 138,774 | 69,943- | 33.51- | OTHER BENEVOLENCES | 0.47 | |
| OTHER EXPENSES | 1,169,608 | 754,193 | 415,415- | 35.51- | OTHER EXPENSES | 2.56 | |
| ASSETS, VALUE ON DEC 31 | | | | | | | |
| CHURCH EDIFICE AND LOT | 141,386,317 | 140,929,800 | 456,517- | 0.32- | | | |
| PARISH HOUSE AND LOT | 4,481,079 | 4,209,732 | 271,347- | 6.05- | | | |
| PARSONAGE(S) AND LOT(S) | 5,579,271 | 6,012,856 | 433,585+ | 7.77+ | | | |
| OTHER REAL ESTATE | 1,005,361 | 767,449 | 237,912- | 23.66- | | | |
| ENDOWMENT AND MEMORIAL FUNDS | 7,316,275 | 8,009,726 | 693,451+ | 9.47+ | | | |
| CASH, SAVINGS, BONDS, ETC. | 7,295,100 | 7,946,011 | 650,911+ | 8.92+ | | | |
| OTHER ASSETS | 1,909,352 | 2,565,043 | 655,691+ | 34.34+ | | | |
| BEQUESTS RECEIVED DURING YEAR | | | | | | | |
| NUMBER OF BEQUESTS RECEIVED | 81 | 146 | 65+ | 80.24+ | NUMBER OF BEQUESTS PER 100 DEATHS | 24.33 | |
| TOTAL VALUE OF BEQUESTS RECEIVED | 168,252 | 438,786 | 270,534+ | 160.79+ | AVERAGE VALUE PER BEQUEST | 3,005.38 | |
| INTENDED MISSION SUPPORT | 2,889,421 | 2,209,963 | 679,458- | 23.51- | | | |

REGION/SYNOD = 06A SOUTHEAST MICHIGAN SYNOD ELCA

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS |
|--|--------|--------|---|---------|--|
| SUMMARY OF CONGREGATIONAL INFORMATION | | | | | |
| WORSHIP SERVICES | | | | | |
| TOTAL ATNDCE AT WORSHIP EACH WEEK | 22,851 | 22,474 | 377- | 1.64- | |
| AV SUNDAY ATTENDANCE PER CONG | 156 | 154 | 2- | 1.28- | |
| PCT BAPT MBRS ATTENDING WORSHIP | 31.23 | 30.89 | 0.34- | 1.08- | |
| CONGS REPORTING ETHNIC GROUP MEMBERS | | | PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS | | |
| WHITE | 145 | 143 | 2- | 1.37- | WHITE 97.27 |
| AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 19 | 21 | 2+ | 10.52+ | AMERICAN INDIAN & ALASKA NATIVE PEOPLE 14.28 |
| AFRICAN AMERICAN/BLACK | 64 | 69 | 5+ | 7.81+ | AFRICAN AMERICAN/BLACK 46.93 |
| ASIAN/PACIFIC ISLANDER | 54 | 56 | 2+ | 3.70+ | ASIAN/PACIFIC ISLANDER 38.09 |
| HISPANIC/SPANISH | 29 | 31 | 2+ | 6.89+ | HISPANIC/SPANISH 21.08 |
| OTHER | 9 | 17 | 8+ | 88.88+ | OTHER 11.56 |
| TOTAL ETHNIC BAPTIZED MEMBERSHIP | | | PERCENT ETHNIC BAPTIZED MEMBERSHIP | | |
| WHITE | 70,478 | 69,518 | 960- | 1.36- | WHITE 95.55 |
| WHITE HISPANIC | 122 | 73 | 49- | 40.16- | WHITE HISPANIC 0.10 |
| AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 33 | 38 | 5+ | 15.15+ | AMERICAN INDIAN & ALASKA NATIVE PEOPLE 0.05 |
| AMER IND/AK NAT HISPANIC | 1 | 0 | 1- | 100.00- | AMER IND/AK NAT HISPANIC 0.00 |
| AFRICAN AMERICAN/BLACK | 2,255 | 2,155 | 100- | 4.43- | AFRICAN AMERICAN/BLACK 2.96 |
| AFRICAN AMERICAN/BLACK HISPANIC | 1 | 2 | 1+ | 100.00+ | AFRICAN AMERICAN/BLACK HISPANIC 0.00 |
| ASIAN/PACIFIC ISLANDER | 215 | 224 | 9+ | 4.18+ | ASIAN/PACIFIC ISLANDER 0.30 |
| ASIAN/PACIFIC ISLANDER HISPANIC | 0 | 0 | 0+ | 0.00+ | ASIAN/PACIFIC ISLANDER HISPANIC 0.00 |
| OTHER | 41 | 70 | 29+ | 70.73+ | OTHER 0.09 |
| OTHER HISPANIC | 2 | 14 | 12+ | 600.00+ | OTHER HISPANIC 0.01 |

DISTRIBUTION OF CONGREGATIONS BY SIZE

| | SIZE OF CONGS | CONGREGATIONS | | BAPTIZED MEMBERS | | CONFIRMED MEMBERS | | | |
|------------------|----------------|---------------|---------|------------------|---------|-------------------|---------|-----------------|---------|
| | | TOTAL CONGS | PERCENT | TOTAL MBRS | PERCENT | TOTAL CONGS | PERCENT | TOTAL CONF MBRS | PERCENT |
| | 0 | 2 | 1.36 | 0 | 0.00 | 2 | 1.36 | 0 | 0.00 |
| VERY SMALL | 1-175 | 26 | 17.68 | 3,064 | 4.21 | 42 | 28.57 | 4,575 | 8.74 |
| SMALL | 176-350 | 33 | 22.44 | 8,101 | 11.13 | 39 | 26.53 | 10,102 | 19.31 |
| MODERATELY SMALL | 351-500 | 23 | 15.64 | 9,807 | 13.48 | 31 | 21.08 | 12,699 | 24.27 |
| MEDIUM SIZED | 501-700 | 32 | 21.76 | 18,686 | 25.68 | 16 | 10.88 | 9,286 | 17.75 |
| MODERATELY LARGE | 701-950 | 17 | 11.56 | 14,024 | 19.27 | 14 | 9.52 | 11,802 | 22.56 |
| LARGE | 951-1,500 | 12 | 8.16 | 15,357 | 21.10 | 2 | 1.36 | 2,151 | 4.11 |
| VERY LARGE | 1,501 AND OVER | 2 | 1.36 | 3,712 | 5.10 | 1 | 0.68 | 1,688 | 3.22 |

| CONG RESPOND: 116 SUNDAY CHURCH SCHOOL | | | LEARNING MINISTRY FORM C SUMMARY FOR 1998 | | ***** S.C.S. CURRICULUM USED ***** | | | | | | |
|--|---------|--------|---|--------|------------------------------------|-----|-----------------|-------|-------------|-----|-----|
| AGE GROUP | LEADERS | PUPILS | VACATION BIBLE SCH LEADERS | PUPILS | GOOD NEWS | WIT | OTHER AUGS/FORT | LC-MS | OTHER DENOM | IND | OWN |
| C1 NURSERY ROLL | 42 | 406 | 28 | 83 | 2 | 2 | 11 | 1 | 0 | 1 | 1 |
| AGE 2 | 23 | 157 | 2 | 5 | 2 | 1 | 6 | 0 | 1 | 4 | 2 |
| AGE 3 | 95 | 397 | 67 | 309 | 11 | 8 | 1 | 5 | 3 | 15 | 6 |
| AGE 4 | 122 | 556 | 94 | 472 | 20 | 13 | 5 | 0 | 4 | 18 | 8 |
| AGE 5 | 123 | 576 | 115 | 521 | 20 | 12 | 3 | 4 | 3 | 14 | 6 |
| GRADE 1 | 109 | 587 | 107 | 530 | 18 | 14 | 2 | 3 | 4 | 11 | 9 |
| GRADE 2 | 128 | 683 | 152 | 655 | 21 | 12 | 4 | 5 | 2 | 13 | 12 |
| GRADE 3 | 107 | 642 | 161 | 711 | 18 | 15 | 4 | 5 | 2 | 14 | 9 |
| GRADE 4 | 100 | 566 | 84 | 405 | 16 | 11 | 4 | 6 | 3 | 13 | 8 |
| GRADE 5 | 115 | 746 | 172 | 591 | 15 | 14 | 7 | 6 | 3 | 16 | 10 |
| GRADE 6 | 78 | 516 | 67 | 245 | 13 | 10 | 4 | 5 | 3 | 12 | 9 |
| GRADE 7 | 94 | 597 | 21 | 48 | 6 | 6 | 13 | 3 | 3 | 15 | 13 |
| GRADE 8 | 73 | 553 | 72 | 38 | 4 | 4 | 12 | 4 | 4 | 15 | 14 |
| GRADE 9 | 55 | 380 | 4 | 25 | 2 | 2 | 3 | 0 | 0 | 15 | 16 |
| GRADE 10-12 | 66 | 603 | 9 | 20 | 3 | 3 | 6 | 1 | 0 | 11 | 20 |
| POST HIGH | 1 | 11 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 |
| ADULT | 161 | 1,633 | 57 | 102 | 3 | 1 | 17 | 2 | 1 | 15 | 24 |
| SPECIAL ED | 22 | 192 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 2 |
| HOME STUDY | 71 | 535 | 37 | 125 | 0 | 0 | 1 | 0 | 0 | 1 | 2 |
| TOTAL | 1,585 | 10,336 | 1,252 | 4,885 | 174 | 129 | 104 | 50 | 36 | 203 | 174 |

| | |
|----------------------------------|------------------|
| C1 HAD SUNDAY SCHOOL | HAD BIBLE SCHOOL |
| YES 114 | YES 94 |
| NO 1 | NO 14 |
| NO RESP 1 | NO RESP 8 |
| VACATION BIBLE SCHOOL CURRICULUM | |
| AUGS/FORT 44 | STANDARD 4 |
| CONCORDIA 6 | GROUP 12 |
| GOSPEL LIGHT 5 | OTHER 10 |
| DAVID COOK 2 | CREAT OWN 8 |

| | |
|--------------------------------|---------------|
| C2 INITIATIVES FOR NEW CENTURY | |
| YES 14 | DON'T KNOW 24 |
| NO 68 | NO RESP 10 |

| | |
|--------------------------------------|----------------|
| C3 WORSHIP AND SACRAMENTAL PRACTICES | |
| NUMBER OF SUNDAY AM WORSHIP SERVICES | |
| ONE 42 | FOUR 0 |
| TWO 59 | FIVE OR MORE 0 |
| THREE 14 | NO RESP 1 |
| FREQUENCY OF HOLY COMMUNION | |
| WEEKLY 43 | MON+FESTS 11 |
| TWICE MONTH 17 | QUARTERLY 0 |
| 2XMON+FESTS 39 | OTHER 1 |
| MONTHLY 4 | NO RESP 1 |

| | |
|-------------------------------------|------------|
| WEEKLY WITH ANOTHER WORSHIP SERVICE | |
| YES 20 | NO RESP 58 |
| NO 38 | |

| | |
|--|-------------|
| C3 (CONTINUED) | |
| CHILDREN'S AGE AT FIRST HOLY COMMUNION | |
| AFTER CONFIR 5 | GRADE 2 7 |
| GRADE 6+ 8 | K OR GR 1 3 |
| GRADE 5 56 | AFTER BAP 9 |
| GRADE 3 OR 4 23 | INFANCY 1 |
| | NO RESP 4 |
| DISTRIBUTION | |
| WINE ONLY 16 | |
| JUICE & WINE 95 | |
| NONALCOHOLIC 2 | |
| NO RESP 3 | |

| | | |
|--|-------|-----------|
| C4 ADMINISTRATION | | |
| CONSTITUTION REVISED | | |
| YES 73 | NO 37 | NO RESP 6 |
| USE COMPUTER | | |
| YES 112 | NO 3 | NO RESP 1 |
| HAVE CD-ROM | | |
| YES 98 | NO 15 | NO RESP 3 |
| 21,101 NUMBER OF HOUSEHOLDS | | |
| 22 PAID STAFF OF CONGS WITH DISABILITIES | | |

| | | |
|------------------|-------|-----------|
| C5 WOMEN'S GROUP | | |
| YES 77 | NO 32 | NO RESP 7 |

| | |
|--|----|
| C6 PRORGRAMS AND SERVICES TO OLDER PERSONS | |
| SR CENTER | 5 |
| MEALS ON WHEELS | 9 |
| HOUSING | 1 |
| TRANSPORTATION | 22 |
| HEALTH ED | 19 |
| MENTAL HEALTH ED | 8 |
| RETIRE PLANNING | 8 |
| SOCIAL ACTIVITIES | 62 |
| ED ACTIVITIES | 51 |
| VISIT SHUT-INS | 67 |
| RESPITE SRV | 4 |

| | | |
|-------------------|-------|-----------|
| CROP WALK IN 1998 | | |
| YES 55 | NO 52 | NO RESP 9 |

| | |
|-------------------------------------|-------|
| ADULT PARTICIPANTS IN NON-SUNDAY ED | |
| BIBLE STUDY | 3,652 |
| PRAYER GROUPS | 927 |
| SPIRITUAL GIFT | 1,149 |
| MIDWEEK MINISTRIES | 2,377 |
| MIN IN DAILY LIFE CONV | 1,161 |
| MENTORING YOUTH | 450 |
| SUPPORT GROUPS | 537 |
| PROMISE KEEPERS | 174 |
| MEN IN MISSION EVENTS | 30 |

| | | |
|-----------------------------|-------|-----------|
| USED VIDEOCASSETTES IN 1998 | | |
| YES 94 | NO 19 | NO RESP 3 |

| | | |
|--------------------------|-------|-----------|
| USED MOSAIC ONCE IN 1998 | | |
| YES 45 | NO 68 | NO RESP 3 |

PROGRAM: CD180BN
06A SOUTHEAST MICHIGAN SYNOD ELCA

EVANGELICAL LUTHERAN CHURCH IN AMERICA
LEARNING MINISTRY FORM C SUMMARY FOR 1998

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C7 CONG-TO-CONG SUPPORT
RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN 1998

| | | | | | | | |
|-----|---|----|-----|-------------|---|-----------|---------|
| YES | 8 | NO | 106 | NO RESPONSE | 2 | AMOUNT \$ | 202,586 |
|-----|---|----|-----|-------------|---|-----------|---------|

GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONGREGATION IN 1998

| | | | | | | | |
|-----|----|----|----|-------------|---|-----------|--------|
| YES | 42 | NO | 71 | NO RESPONSE | 3 | AMOUNT \$ | 93,205 |
|-----|----|----|----|-------------|---|-----------|--------|

WOULD CONSIDER BEING A MISSION PARTNER IN 1999

| | | | | | |
|-----|----|----|----|-------------|----|
| YES | 27 | NO | 41 | NO RESPONSE | 48 |
|-----|----|----|----|-------------|----|

REGION/SYNOD = 06B NORTH/WEST LOWER MICHIGAN SYNOD ELCA

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS | |
|---|--------|--------|--------|---------|--------------------------------------|--------|
| SUMMARY OF MEMBERSHIP STATISTICS | | | | | AVERAGES PER CONGREGATIONS REPORTING | |
| TOTALS -- END OF YEAR | | | | | | |
| TOTAL NUMBER OF CONGREGATIONS | 132 | 132 | 0+ | 0.00+ | | |
| BAPTIZED MEMBERS | 55,205 | 55,898 | 693+ | 1.25+ | BAPTIZED MEMBERS (/131) | 426.70 |
| CONFIRMED MEMBERS | 40,987 | 41,399 | 412+ | 1.00+ | CONFIRMED MEMBERS (/131) | 316.02 |
| COMMUNING MEMBERS -- CONFIRMED | 31,375 | 31,286 | 89- | 0.28- | COMMUNING MBRS - CONF (/131) | 238.82 |
| COMMUNING MEMBERS -- UNCONFIRMED | 2,885 | 3,114 | 229+ | 7.93+ | COMMUN MBRS - UNCONF (/131) | 23.77 |
| COMMUNED AND CONTRIBUTED | 27,805 | 28,672 | 867+ | 3.11+ | COMMUNED AND CONTRIB (/131) | 218.87 |
| ANALYSIS OF MEMBERSHIP GAINS AND LOSSES | | | | | | |
| BAPTIZED MEMBERS -- ACCESSIONS | | | | | | |
| BY BAPTISM - CHILDREN UNDER 16 | 890 | 870 | 20- | 2.24- | | |
| BY BAPTISM - ADULTS 16 AND OLDER | 156 | 126 | 30- | 19.23- | | |
| BY AFFIRMATION OF FAITH | 874 | 861 | 13- | 1.48- | | |
| BY TRANSFER FROM ELCA CONGS | 757 | 782 | 25+ | 3.30+ | | |
| BY TRANSFER FROM OTHER LUTHERAN CONGS | 280 | 256 | 24- | 8.57- | | |
| FROM NON-LUTHERAN CONGREGATIONS | 178 | 239 | 61+ | 34.26+ | | |
| FROM OTHER SOURCES AND STAT ADJS | 133 | 315 | 182+ | 136.84+ | | |
| TOTAL ACCESSIONS -- BAPT MBRS | 3,268 | 3,449 | 181+ | 5.53+ | | |
| BAPTIZED MEMBERS -- LOSSES | | | | | | |
| BY DEATH | 516 | 514 | 2- | 0.38- | | |
| BY TRANSFER TO ELCA CONGS | 628 | 476 | 152- | 24.20- | | |
| BY TRANSFER TO OTHER LUTHERAN CONGS | 228 | 237 | 9+ | 3.94+ | | |
| TO NON-LUTHERAN CONGREGATIONS | 211 | 176 | 35- | 16.58- | | |
| FOR OTHER REASONS AND STAT ADJS | 1,948 | 1,348 | 600- | 30.80- | | |
| TOTAL LOSSES -- BAPT MBRS | 3,531 | 2,751 | 780- | 22.09- | | |
| CONFIRMED MEMBERS -- ACCESSIONS | | | | | | |
| BY BAPTISM - ADULTS 16 AND OLDER | 124 | 96 | 28- | 22.58- | | |
| BY AFFIRMATION OF FAITH | 744 | 644 | 100- | 13.44- | | |
| BY TRANSFER FROM ELCA CONGS | 586 | 606 | 20+ | 3.41+ | | |
| BY TRANSFER FROM OTHER LUTHERAN CONGS | 232 | 193 | 39- | 16.81- | | |
| FROM NON-LUTHERAN CONGREGATIONS | 133 | 170 | 37+ | 27.81+ | | |
| FROM OTHER SOURCES AND STAT ADJS | 139 | 209 | 70+ | 50.35+ | | |
| BAPTIZED MEMBERS CONFIRMED | 607 | 544 | 63- | 10.37- | | |
| TOTAL ACCESSIONS -- CONF MBRS | 2,565 | 2,462 | 103- | 4.01- | | |
| CONFIRMED MEMBERS -- LOSSES | | | | | | |
| BY DEATH | 489 | 480 | 9- | 1.84- | | |
| BY TRANSFER TO ELCA CONGS | 468 | 365 | 103- | 22.00- | | |
| BY TRANSFER TO OTHER LUTHERAN CONGS | 178 | 179 | 1+ | 0.56+ | | |
| TO NON-LUTHERAN CONGREGATIONS | 169 | 126 | 43- | 25.44- | | |
| FOR OTHER REASONS AND STAT ADJS | 1,192 | 928 | 264- | 22.14- | | |
| TOTAL LOSSES -- CONF MBRS | 2,496 | 2,078 | 418- | 16.74- | | |
| TOTAL ASSOCIATE MEMBERS | 644 | ----- | | | | |

REGION/SYNOD = 06B NORTH/WEST LOWER MICHIGAN SYNOD ELCA

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS | |
|----------------------------------|-------------|-------------|-------------|---------|---------------------------------------|--------------|
| SUMMARY OF FINANCIAL STATISTICS | | | | | AVERAGES PER CONGREGATIONS REPORTING | |
| TOTALS -- END OF YEAR | | | | | | |
| TOTAL RECEIPTS | 24,129,201 | 27,617,038 | 3,487,837+ | 14.45+ | TOTAL RECEIPTS (/131) | 210,817.08 |
| TOTAL DISBURSEMENTS | 23,163,785 | 24,758,840 | 1,595,055+ | 6.88+ | TOTAL DISBURS (/131) | 188,998.77 |
| ASSETS, VALUE ON DEC 31 | 114,051,767 | 133,788,780 | 19,737,013+ | 17.30+ | ASSETS VAL 12-31 (/131) | 1,021,288.39 |
| TOTAL INDEBTEDNESS ON DEC 31 | 13,066,723 | 16,560,230 | 3,493,507+ | 26.73+ | TOTAL INDEBT (/131) | 126,413.96 |
| AVERAGE GIVING PER BAPT MEMBER | 367.54 | 387.45 | 19.91+ | 5.41+ | PERCENT--INDEBTEDNESS/ASSETS | 12.37 |
| AVERAGE GIVING PER CONF MEMBER | 495.04 | 523.14 | 28.10+ | 5.67+ | PERCENT--CONGS WITH NO DEBT | 52.27 |
| DETAIL OF FINANCIAL STATISTICS | | | | | | |
| RECEIPTS FOR REGULAR OPERATION | | | | | | |
| REGULAR GIVING BY MEMBERS | 16,657,028 | 17,511,074 | 854,046+ | 5.12+ | | |
| DESIGNATED GIVING BY MEMBERS | 3,633,417 | 4,146,705 | 513,288+ | 14.12+ | | |
| EARNED INCOME, UNRESTRICTED | 469,664 | 310,450 | 159,214- | 33.89- | | |
| EARNED INCOME, RESTRICTED | 463,642 | 647,591 | 183,949+ | 39.67+ | | |
| GRANTS & DO SUPPORT | 239,990 | 274,242 | 34,252+ | 14.27+ | | |
| CASH BORROWED | 1,877,697 | 3,999,304 | 2,121,607+ | 112.98+ | | |
| OTHER RECEIPTS | 787,763 | 727,672 | 60,091- | 7.62- | | |
| DISBURSEMENTS FOR REG OPERATION | | | | | | |
| CURRENT OPERATING EXPENSES | 15,132,003 | 15,847,244 | 715,241+ | 4.72+ | PERCENT OF TOTAL DISBURSEMENTS | |
| CAPITAL IMPROVEMENTS | 3,285,174 | 3,970,931 | 685,757+ | 20.87+ | CURRENT OPERATING EXPENSES | 64.00 |
| PAYMENT ON DEBTS | 1,593,924 | 1,671,263 | 77,339+ | 4.85+ | CAPITAL IMPROVEMENTS | 16.03 |
| MISSION SUPPORT | 1,625,082 | 1,707,898 | 82,816+ | 5.09+ | PAYMENT ON DEBTS | 6.75 |
| SPECIFIC MISSION SUPPRT-DES GIV | 43,987 | 47,035 | 3,048+ | 6.92+ | MISSION SUPPORT | 6.89 |
| WORLD HUNGR APPEAL/DISASTR RESP | 139,747 | 154,562 | 14,815+ | 10.60+ | SPECIFIC MISSION SUPPORT (DES GIV) | 0.18 |
| MISSION PARTNERS | 66,107 | 68,132 | 2,025+ | 3.06+ | WORLD HUNGER APPEAL/DISASTER RESPONSE | 0.62 |
| VISION FOR MISSION | 3,575 | 2,963 | 612- | 17.11- | MISSION PARTNERS | 0.27 |
| MISSIONARY SPONSORSHIP | 34,062 | 34,035 | 27- | 0.07- | VISION FOR MISSION | 0.01 |
| SYNODICAL BENEVOLENCES | 198,329 | 103,767 | 94,562- | 47.67- | MISSIONARY SPONSORSHIP | 0.13 |
| LOCAL COMMUNITY BENEVOLENCES | 311,677 | 323,720 | 12,043+ | 3.86+ | SYNODICAL BENEVOLENCES | 0.41 |
| OTHER BENEVOLENCES | 91,084 | 97,190 | 6,106+ | 6.70+ | LOCAL COMMUNITY BENEVOLENCES | 1.30 |
| OTHER EXPENSES | 639,034 | 730,100 | 91,066+ | 14.25+ | OTHER BENEVOLENCES | 0.39 |
| | | | | | OTHER EXPENSES | 2.94 |
| ASSETS, VALUE ON DEC 31 | | | | | | |
| CHURCH EDIFICE AND LOT | 91,702,640 | 109,391,129 | 17,688,489+ | 19.28+ | | |
| PARISH HOUSE AND LOT | 3,550,860 | 3,713,049 | 162,189+ | 4.56+ | | |
| PARSONAGE(S) AND LOT(S) | 4,252,831 | 4,198,236 | 54,595- | 1.28- | | |
| OTHER REAL ESTATE | 1,731,095 | 1,603,055 | 128,040- | 7.39- | | |
| ENDOWMENT AND MEMORIAL FUNDS | 5,208,972 | 6,849,125 | 1,640,153+ | 31.48+ | | |
| CASH, SAVINGS, BONDS, ETC. | 5,528,308 | 6,566,262 | 1,037,954+ | 18.77+ | | |
| OTHER ASSETS | 2,077,061 | 1,467,924 | 609,137- | 29.32- | | |
| BEQUESTS RECEIVED DURING YEAR | | | | | | |
| NUMBER OF BEQUESTS RECEIVED | 136 | 27 | 109- | 80.14- | NUMBER OF BEQUESTS PER 100 DEATHS | 5.25 |
| TOTAL VALUE OF BEQUESTS RECEIVED | 129,715 | 406,306 | 276,591+ | 213.22+ | AVERAGE VALUE PER BEQUEST | 15,048.37 |
| INTENDED MISSION SUPPORT | 1,760,422 | 1,752,605 | 7,817- | 0.44- | | |

REGION/SYNOD = 06B NORTH/WEST LOWER MICHIGAN SYNOD ELCA

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS | | | | | |
|--|----------------|---------------|---------|---|--|-------------------|---------|--------|-------|---------|
| SUMMARY OF CONGREGATIONAL INFORMATION | | | | | | | | | | |
| WORSHIP SERVICES | | | | | | | | | | |
| TOTAL ATNDCE AT WORSHIP EACH WEEK | 17,944 | 18,070 | 126+ | 0.70+ | | | | | | |
| AV SUNDAY ATTENDANCE PER CONG | 136 | 137 | 1+ | 0.73+ | | | | | | |
| PCT BAPT MBRS ATTENDING WORSHIP | 32.50 | 32.32 | 0.18- | 0.55- | | | | | | |
| CONGS REPORTING ETHNIC GROUP MEMBERS | | | | PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS | | | | | | |
| WHITE | 131 | 130 | 1- | 0.76- | WHITE | 98.48 | | | | |
| AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 19 | 20 | 1+ | 5.26+ | AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 15.15 | | | | |
| AFRICAN AMERICAN/BLACK | 43 | 39 | 4- | 9.30- | AFRICAN AMERICAN/BLACK | 29.54 | | | | |
| ASIAN/PACIFIC ISLANDER | 50 | 49 | 1- | 2.00- | ASIAN/PACIFIC ISLANDER | 37.12 | | | | |
| HISPANIC/SPANISH | 37 | 32 | 5- | 13.51- | HISPANIC/SPANISH | 24.24 | | | | |
| OTHER | 12 | 15 | 3+ | 25.00+ | OTHER | 11.36 | | | | |
| TOTAL ETHNIC BAPTIZED MEMBERSHIP | | | | PERCENT ETHNIC BAPTIZED MEMBERSHIP | | | | | | |
| WHITE | 54,529 | 53,836 | 693- | 1.27- | WHITE | 96.31 | | | | |
| WHITE HISPANIC | 90 | 102 | 12+ | 13.33+ | WHITE HISPANIC | 0.18 | | | | |
| AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 41 | 52 | 11+ | 26.82+ | AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 0.09 | | | | |
| AMER IND/AK NAT HISPANIC | 0 | 0 | 0+ | 0.00+ | AMER IND/AK NAT HISPANIC | 0.00 | | | | |
| AFRICAN AMERICAN/BLACK | 247 | 269 | 22+ | 8.90+ | AFRICAN AMERICAN/BLACK | 0.48 | | | | |
| AFRICAN AMERICAN/BLACK HISPANIC | 4 | 6 | 2+ | 50.00+ | AFRICAN AMERICAN/BLACK HISPANIC | 0.01 | | | | |
| ASIAN/PACIFIC ISLANDER | 158 | 151 | 7- | 4.43- | ASIAN/PACIFIC ISLANDER | 0.27 | | | | |
| ASIAN/PACIFIC ISLANDER HISPANIC | 2 | 0 | 2- | 100.00- | ASIAN/PACIFIC ISLANDER HISPANIC | 0.00 | | | | |
| OTHER | 122 | 102 | 20- | 16.39- | OTHER | 0.18 | | | | |
| OTHER HISPANIC | 12 | 3 | 9- | 75.00- | OTHER HISPANIC | 0.00 | | | | |
| DISTRIBUTION OF CONGREGATIONS BY SIZE | | | | | | | | | | |
| | SIZE OF CONGS | CONGREGATIONS | | BAPTIZED MEMBERS | | CONFIRMED MEMBERS | | | | |
| | | TOTAL | PERCENT | TOTAL | PERCENT | TOTAL | PERCENT | TOTAL | CONF | PERCENT |
| | | CONGS | | MBRS | | CONGS | | MBRS | | |
| | 0 | 1 | 0.75 | 0 | 0.00 | 1 | 0.75 | 0 | 0.00 | |
| VERY SMALL | 1-175 | 31 | 23.48 | 3,707 | 6.63 | 42 | 31.81 | 4,473 | 10.80 | |
| SMALL | 176-350 | 39 | 29.54 | 10,280 | 18.39 | 48 | 36.36 | 12,230 | 29.54 | |
| MODERATELY SMALL | 351-500 | 19 | 14.39 | 7,698 | 13.77 | 16 | 12.12 | 6,870 | 16.59 | |
| MEDIUM SIZED | 501-700 | 20 | 15.15 | 11,571 | 20.70 | 14 | 10.60 | 8,249 | 19.92 | |
| MODERATELY LARGE | 701-950 | 11 | 8.33 | 9,011 | 16.12 | 8 | 6.06 | 6,359 | 15.36 | |
| LARGE | 951-1,500 | 9 | 6.81 | 10,486 | 18.75 | 3 | 2.27 | 3,218 | 7.77 | |
| VERY LARGE | 1,501 AND OVER | 2 | 1.51 | 3,145 | 5.62 | 0 | 0.00 | 0 | 0.00 | |

LEARNING MINISTRY FORM C SUMMARY FOR 1998

| CONG RESPOND: | 124 SUNDAY CHURCH SCHOOL | VACATION BIBLE SCH | ***** S.C.S. CURRICULUM USED ***** | | | | | | | | |
|-----------------|--------------------------|--------------------|------------------------------------|--------|-----------|-----|-----------------|-------|-------------|-----|-----|
| AGE GROUP | LEADERS | PUPILS | LEADERS | PUPILS | GOOD NEWS | WIT | OTHER AUGS/FORT | LC-MS | OTHER DENOM | IND | OWN |
| C1 NURSERY ROLL | 31 | 260 | 35 | 139 | 2 | 1 | 7 | 5 | 0 | 1 | 4 |
| AGE 2 | 20 | 123 | 10 | 33 | 1 | 1 | 5 | 1 | 0 | 4 | 2 |
| AGE 3 | 97 | 299 | 61 | 225 | 15 | 11 | 6 | 0 | 2 | 7 | 8 |
| AGE 4 | 115 | 437 | 80 | 354 | 22 | 13 | 12 | 1 | 5 | 10 | 4 |
| AGE 5 | 101 | 429 | 81 | 379 | 20 | 12 | 13 | 1 | 5 | 11 | 3 |
| GRADE 1 | 127 | 592 | 144 | 615 | 27 | 15 | 13 | 1 | 3 | 13 | 3 |
| GRADE 2 | 104 | 513 | 85 | 402 | 23 | 13 | 13 | 1 | 6 | 13 | 3 |
| GRADE 3 | 115 | 577 | 94 | 425 | 24 | 13 | 11 | 0 | 3 | 12 | 6 |
| GRADE 4 | 101 | 576 | 132 | 581 | 23 | 11 | 13 | 3 | 5 | 15 | 4 |
| GRADE 5 | 88 | 520 | 93 | 353 | 20 | 14 | 12 | 0 | 5 | 14 | 5 |
| GRADE 6 | 78 | 449 | 105 | 518 | 14 | 8 | 11 | 1 | 7 | 14 | 10 |
| GRADE 7 | 78 | 454 | 26 | 37 | 5 | 5 | 12 | 0 | 5 | 13 | 17 |
| GRADE 8 | 81 | 528 | 133 | 297 | 4 | 5 | 14 | 1 | 4 | 18 | 19 |
| GRADE 9 | 53 | 234 | 8 | 26 | 4 | 1 | 3 | 0 | 3 | 14 | 15 |
| GRADE 10-12 | 54 | 474 | 18 | 9 | 2 | 0 | 6 | 1 | 4 | 19 | 15 |
| POST HIGH | 1 | 6 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| ADULT | 180 | 1,812 | 107 | 48 | 2 | 1 | 20 | 1 | 3 | 14 | 31 |
| SPECIAL ED | 15 | 26 | 13 | 0 | 1 | 0 | 0 | 0 | 1 | 1 | 0 |
| HOME STUDY | 16 | 135 | 5 | 52 | 1 | 0 | 1 | 0 | 2 | 0 | 1 |
| TOTAL | 1,455 | 8,444 | 1,231 | 4,493 | 210 | 124 | 173 | 17 | 63 | 193 | 151 |

| C1 HAD SUNDAY SCHOOL | HAD BIBLE SCHOOL |
|----------------------------------|------------------|
| YES 119 | YES 92 |
| NO 3 | NO 20 |
| NO RESP 2 | NO RESP 12 |
| VACATION BIBLE SCHOOL CURRICULUM | |
| AUGS/FORT 51 | STANDARD 2 |
| CONCORDIA 1 | GROUP 8 |
| GOSPEL LIGHT 1 | OTHER 11 |
| DAVID COOK 1 | CREAT OWN 17 |

| C2 INITIATIVES FOR NEW CENTURY | |
|--------------------------------|---------------|
| YES 30 | DON'T KNOW 23 |
| NO 61 | NO RESP 10 |

| C3 WORSHIP AND SACRAMENTAL PRACTICES | | | |
|--------------------------------------|----------------|--|--|
| NUMBER OF SUNDAY AM WORSHIP SERVICES | | | |
| ONE 57 | FOUR 1 | | |
| TWO 57 | FIVE OR MORE 0 | | |
| THREE 6 | NO RESP 3 | | |
| FREQUENCY OF HOLY COMMUNION | | | |
| WEEKLY 54 | MON+FESTS 7 | | |
| TWICE MONTH 28 | QUARTERLY 0 | | |
| 2XMON+FESTS 27 | OTHER 2 | | |
| MONTHLY 3 | NO RESP 3 | | |

| WEEKLY WITH ANOTHER WORSHIP SERVICE | |
|-------------------------------------|------------|
| YES 16 | NO RESP 67 |
| NO 41 | |

| C3 (CONTINUED) | | | |
|--|--------------|--|--|
| CHILDREN'S AGE AT FIRST HOLY COMMUNION | | | |
| AFTER CONFIR 9 | GRADE 2 3 | | |
| GRADE 6+ 1 | K OR GR 1 10 | | |
| GRADE 5 59 | AFTER BAP 11 | | |
| GRADE 3 OR 4 30 | INFANCY 0 | | |
| | NO RESP 1 | | |
| DISTRIBUTION | | | |
| WINE ONLY 16 | | | |
| JUICE & WINE 99 | | | |
| NONALCOHOLIC 2 | | | |
| NO RESP 7 | | | |

| C4 ADMINISTRATION | | | |
|--|-------|-----------|--|
| CONSTITUTION REVISED | | | |
| YES 78 | NO 44 | NO RESP 2 | |
| USE COMPUTER | | | |
| YES 116 | NO 6 | NO RESP 2 | |
| HAVE CD-ROM | | | |
| YES 101 | NO 20 | NO RESP 3 | |
| 17,794 NUMBER OF HOUSEHOLDS | | | |
| 11 PAID STAFF OF CONGS WITH DISABILITIES | | | |

| C5 WOMEN'S GROUP | | |
|------------------|-------|-----------|
| YES 85 | NO 35 | NO RESP 4 |

| C6 PRORGRAMS AND SERVICES TO OLDER PERSONS |
|--|
| SR CENTER 6 |
| MEALS ON WHEELS 3 |
| HOUSING 1 |
| TRANSPORTATION 24 |
| HEALTH ED 10 |
| MENTAL HEALTH ED 7 |
| RETIRE PLANNING 8 |
| SOCIAL ACTIVITIES 73 |
| ED ACTIVITIES 56 |
| VISIT SHUT-INS 75 |
| RESPITE SRV 14 |

| CROP WALK IN 1998 | | |
|-------------------|-------|------------|
| YES 74 | NO 39 | NO RESP 11 |

| ADULT PARTICIPANTS IN NON-SUNDAY ED |
|-------------------------------------|
| BIBLE STUDY 2,616 |
| PRAYER GROUPS 863 |
| SPIRITUAL GIFT 1,139 |
| MIDWEEK MINISTRIES 1,095 |
| MIN IN DAILY LIFE CONV 460 |
| MENTORING YOUTH 296 |
| SUPPORT GROUPS 348 |
| PROMISE KEEPERS 153 |
| MEN IN MISSION EVENTS 63 |

| USED VIDEOCASSETTES IN 1998 | | |
|-----------------------------|-------|-----------|
| YES 97 | NO 20 | NO RESP 7 |

| USED MOSAIC ONCE IN 1998 | | |
|--------------------------|-------|-----------|
| YES 47 | NO 69 | NO RESP 8 |

PROGRAM: CD180BN
06B NORTH/WEST LOWER MICHIGAN SYNOD ELCA

EVANGELICAL LUTHERAN CHURCH IN AMERICA
LEARNING MINISTRY FORM C SUMMARY FOR 1998

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C7 CONG-TO-CONG SUPPORT
RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN 1998

| | | | | | | | |
|-----|---|----|-----|-------------|---|-----------|--------|
| YES | 5 | NO | 116 | NO RESPONSE | 3 | AMOUNT \$ | 40,450 |
|-----|---|----|-----|-------------|---|-----------|--------|

GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONGREGATION IN 1998

| | | | | | | | |
|-----|----|----|----|-------------|---|-----------|--------|
| YES | 51 | NO | 67 | NO RESPONSE | 6 | AMOUNT \$ | 68,178 |
|-----|----|----|----|-------------|---|-----------|--------|

WOULD CONSIDER BEING A MISSION PARTNER IN 1999

| | | | | | |
|-----|----|----|----|-------------|----|
| YES | 27 | NO | 41 | NO RESPONSE | 56 |
|-----|----|----|----|-------------|----|

REGION/SYNOD = 06C INDIANA-KENTUCKY SYNOD ELCA

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS | |
|---|--------|--------|--------|--------|--------------------------------------|--------|
| SUMMARY OF MEMBERSHIP STATISTICS | | | | | AVERAGES PER CONGREGATIONS REPORTING | |
| TOTALS -- END OF YEAR | | | | | | |
| TOTAL NUMBER OF CONGREGATIONS | 241 | 240 | 1- | 0.41- | | |
| BAPTIZED MEMBERS | 84,615 | 84,546 | 69- | 0.08- | BAPTIZED MEMBERS (/238) | 355.23 |
| CONFIRMED MEMBERS | 63,750 | 63,573 | 177- | 0.27- | CONFIRMED MEMBERS (/237) | 268.24 |
| COMMUNING MEMBERS -- CONFIRMED | 47,739 | 47,990 | 251+ | 0.52+ | COMMUNING MBRS - CONF (/237) | 202.48 |
| COMMUNING MEMBERS -- UNCONFIRMED | 3,484 | 3,742 | 258+ | 7.40+ | COMMUN MBRS - UNCONF (/237) | 15.78 |
| COMMUNED AND CONTRIBUTED | 44,045 | 43,974 | 71- | 0.16- | COMMUNED AND CONTRIB (/237) | 185.54 |
| ANALYSIS OF MEMBERSHIP GAINS AND LOSSES | | | | | | |
| BAPTIZED MEMBERS -- ACCESSIONS | | | | | | |
| BY BAPTISM - CHILDREN UNDER 16 | 1,299 | 1,313 | 14+ | 1.07+ | | |
| BY BAPTISM - ADULTS 16 AND OLDER | 206 | 214 | 8+ | 3.88+ | | |
| BY AFFIRMATION OF FAITH | 1,194 | 1,191 | 3- | 0.25- | | |
| BY TRANSFER FROM ELCA CONGS | 1,435 | 1,361 | 74- | 5.15- | | |
| BY TRANSFER FROM OTHER LUTHERAN CONGS | 405 | 434 | 29+ | 7.16+ | | |
| FROM NON-LUTHERAN CONGREGATIONS | 350 | 279 | 71- | 20.28- | | |
| FROM OTHER SOURCES AND STAT ADJS | 508 | 402 | 106- | 20.86- | | |
| TOTAL ACCESSIONS -- BAPT MBRS | 5,397 | 5,194 | 203- | 3.76- | | |
| BAPTIZED MEMBERS -- LOSSES | | | | | | |
| BY DEATH | 810 | 813 | 3+ | 0.37+ | | |
| BY TRANSFER TO ELCA CONGS | 1,069 | 1,094 | 25+ | 2.33+ | | |
| BY TRANSFER TO OTHER LUTHERAN CONGS | 303 | 367 | 64+ | 21.12+ | | |
| TO NON-LUTHERAN CONGREGATIONS | 339 | 286 | 53- | 15.63- | | |
| FOR OTHER REASONS AND STAT ADJS | 2,589 | 2,708 | 119+ | 4.59+ | | |
| TOTAL LOSSES -- BAPT MBRS | 5,110 | 5,268 | 158+ | 3.09+ | | |
| CONFIRMED MEMBERS -- ACCESSIONS | | | | | | |
| BY BAPTISM - ADULTS 16 AND OLDER | 166 | 192 | 26+ | 15.66+ | | |
| BY AFFIRMATION OF FAITH | 845 | 849 | 4+ | 0.47+ | | |
| BY TRANSFER FROM ELCA CONGS | 1,025 | 1,025 | 0+ | 0.00+ | | |
| BY TRANSFER FROM OTHER LUTHERAN CONGS | 296 | 284 | 12- | 4.05- | | |
| FROM NON-LUTHERAN CONGREGATIONS | 259 | 214 | 45- | 17.37- | | |
| FROM OTHER SOURCES AND STAT ADJS | 418 | 332 | 86- | 20.57- | | |
| BAPTIZED MEMBERS CONFIRMED | 849 | 806 | 43- | 5.06- | | |
| TOTAL ACCESSIONS -- CONF MBRS | 3,858 | 3,702 | 156- | 4.04- | | |
| CONFIRMED MEMBERS -- LOSSES | | | | | | |
| BY DEATH | 779 | 789 | 10+ | 1.28+ | | |
| BY TRANSFER TO ELCA CONGS | 793 | 827 | 34+ | 4.28+ | | |
| BY TRANSFER TO OTHER LUTHERAN CONGS | 211 | 256 | 45+ | 21.32+ | | |
| TO NON-LUTHERAN CONGREGATIONS | 262 | 210 | 52- | 19.84- | | |
| FOR OTHER REASONS AND STAT ADJS | 1,855 | 1,795 | 60- | 3.23- | | |
| TOTAL LOSSES -- CONF MBRS | 3,900 | 3,877 | 23- | 0.58- | | |
| TOTAL ASSOCIATE MEMBERS | 861 | ----- | | | | |

REGION/SYNOD = 06C INDIANA-KENTUCKY SYNOD ELCA

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS | |
|--|-------------|-------------|-------------|--------|---|--------------|
| SUMMARY OF FINANCIAL STATISTICS | | | | | AVERAGES PER CONGREGATIONS REPORTING | |
| TOTALS -- END OF YEAR | | | | | | |
| TOTAL RECEIPTS | 40,919,905 | 44,282,030 | 3,362,125+ | 8.21+ | TOTAL RECEIPTS (/238) | 186,058.94 |
| TOTAL DISBURSEMENTS | 39,425,731 | 43,771,107 | 4,345,376+ | 11.02+ | TOTAL DISBURS (/238) | 183,912.21 |
| ASSETS, VALUE ON DEC 31 | 223,625,345 | 240,626,589 | 17,001,244+ | 7.60+ | ASSETS VAL 12-31 (/238) | 1,011,036.08 |
| TOTAL INDEBTEDNESS ON DEC 31 | 19,217,974 | 23,768,465 | 4,550,491+ | 23.67+ | TOTAL INDEBT (/238) | 99,867.50 |
| AVERAGE GIVING PER BAPT MEMBER | 398.35 | 422.43 | 24.08+ | 6.04+ | PERCENT--INDEBTEDNESS/ASSETS | 9.87 |
| AVERAGE GIVING PER CONF MEMBER | 528.73 | 561.79 | 33.06+ | 6.25+ | PERCENT--CONGS WITH NO DEBT | 62.08 |

DETAIL OF FINANCIAL STATISTICS

| RECEIPTS FOR REGULAR OPERATION | | | | | | |
|---------------------------------------|------------|------------|------------|--------|--|--|
| REGULAR GIVING BY MEMBERS | 27,892,874 | 28,941,566 | 1,048,692+ | 3.75+ | | |
| DESIGNATED GIVING BY MEMBERS | 5,813,925 | 6,773,364 | 959,439+ | 16.50+ | | |
| EARNED INCOME, UNRESTRICTED | 981,693 | 1,032,883 | 51,190+ | 5.21+ | | |
| EARNED INCOME, RESTRICTED | 457,860 | 360,868 | 96,992- | 21.18- | | |
| GRANTS & DO SUPPORT | 371,776 | 385,558 | 13,782+ | 3.70+ | | |
| CASH BORROWED | 3,405,685 | 4,708,498 | 1,302,813+ | 38.25+ | | |
| OTHER RECEIPTS | 1,996,092 | 2,079,293 | 83,201+ | 4.16+ | | |

| DISBURSEMENTS FOR REG OPERATION | | | | | PERCENT OF TOTAL DISBURSEMENTS | |
|--|------------|------------|------------|---------|---------------------------------------|-------|
| CURRENT OPERATING EXPENSES | 25,095,369 | 26,284,764 | 1,189,395+ | 4.73+ | CURRENT OPERATING EXPENSES | 60.05 |
| CAPITAL IMPROVEMENTS | 5,708,587 | 8,780,103 | 3,071,516+ | 53.80+ | CAPITAL IMPROVEMENTS | 20.05 |
| PAYMENT ON DEBTS | 3,413,429 | 3,194,754 | 218,675- | 6.40- | PAYMENT ON DEBTS | 7.29 |
| MISSION SUPPORT | 2,525,665 | 2,581,854 | 56,189+ | 2.22+ | MISSION SUPPORT | 5.89 |
| SPECIFIC MISSION SUPPRT-DES GIV | 72,311 | 103,887 | 31,576+ | 43.66+ | SPECIFIC MISSION SUPPORT (DES GIV) | 0.23 |
| WORLD HUNGR APPEAL/DISASTR RESP | 280,984 | 271,833 | 9,151- | 3.25- | WORLD HUNGER APPEAL/DISASTER RESPONSE | 0.62 |
| MISSION PARTNERS | 124,580 | 122,694 | 1,886- | 1.51- | MISSION PARTNERS | 0.28 |
| VISION FOR MISSION | 4,395 | 15,952 | 11,557+ | 262.95+ | VISION FOR MISSION | 0.03 |
| MISSIONARY SPONSORSHIP | 53,899 | 55,026 | 1,127+ | 2.09+ | MISSIONARY SPONSORSHIP | 0.12 |
| SYNODICAL BENEVOLENCES | 253,922 | 317,598 | 63,676+ | 25.07+ | SYNODICAL BENEVOLENCES | 0.72 |
| LOCAL COMMUNITY BENEVOLENCES | 687,809 | 694,869 | 7,060+ | 1.02+ | LOCAL COMMUNITY BENEVOLENCES | 1.58 |
| OTHER BENEVOLENCES | 142,943 | 191,338 | 48,395+ | 33.85+ | OTHER BENEVOLENCES | 0.43 |
| OTHER EXPENSES | 1,061,838 | 1,156,435 | 94,597+ | 8.90+ | OTHER EXPENSES | 2.64 |

| ASSETS, VALUE ON DEC 31 | | | | |
|--------------------------------|-------------|-------------|-------------|--------|
| CHURCH EDIFICE AND LOT | 173,457,064 | 184,884,860 | 11,427,796+ | 6.58+ |
| PARISH HOUSE AND LOT | 6,802,420 | 5,553,154 | 1,249,266- | 18.36- |
| PARSONAGE(S) AND LOT(S) | 7,944,480 | 7,697,776 | 246,704- | 3.10- |
| OTHER REAL ESTATE | 4,955,248 | 5,726,207 | 770,959+ | 15.55+ |
| ENDOWMENT AND MEMORIAL FUNDS | 16,205,531 | 18,644,340 | 2,438,809+ | 15.04+ |
| CASH, SAVINGS, BONDS, ETC. | 11,488,212 | 13,155,183 | 1,666,971+ | 14.51+ |
| OTHER ASSETS | 2,772,390 | 4,965,069 | 2,192,679+ | 79.08+ |

| BEQUESTS RECEIVED DURING YEAR | | | | | | |
|--------------------------------------|-----------|-----------|----------|---------|-----------------------------------|----------|
| NUMBER OF BEQUESTS RECEIVED | 68 | 155 | 87+ | 127.94+ | NUMBER OF BEQUESTS PER 100 DEATHS | 19.06 |
| TOTAL VALUE OF BEQUESTS RECEIVED | 1,228,032 | 830,441 | 397,591- | 32.37- | AVERAGE VALUE PER BEQUEST | 5,357.68 |
| INTENDED MISSION SUPPORT | 2,446,300 | 2,489,757 | 43,457+ | 1.77+ | | |

REGION/SYNOD = 06C INDIANA-KENTUCKY SYNOD ELCA

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS | | | |
|--|---------------|---------|---|---------|---|---------|-----------------|---------|
| SUMMARY OF CONGREGATIONAL INFORMATION | | | | | | | | |
| WORSHIP SERVICES | | | | | | | | |
| TOTAL ATNDCE AT WORSHIP EACH WEEK | 28,522 | 28,758 | 236+ | 0.82+ | | | | |
| AV SUNDAY ATTENDANCE PER CONG | 119 | 120 | 1+ | 0.84+ | | | | |
| PCT BAPT MBRS ATTENDING WORSHIP | 33.70 | 34.01 | 0.31+ | 0.91+ | | | | |
| CONGS REPORTING ETHNIC GROUP MEMBERS | | | PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS | | | | | |
| WHITE | 233 | 233 | 0+ | 0.00+ | WHITE 97.08 | | | |
| AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 17 | 17 | 0+ | 0.00+ | AMERICAN INDIAN & ALASKA NATIVE PEOPLE 7.08 | | | |
| AFRICAN AMERICAN/BLACK | 66 | 71 | 5+ | 7.57+ | AFRICAN AMERICAN/BLACK 29.58 | | | |
| ASIAN/PACIFIC ISLANDER | 53 | 48 | 5- | 9.43- | ASIAN/PACIFIC ISLANDER 20.00 | | | |
| HISPANIC/SPANISH | 49 | 41 | 8- | 16.32- | HISPANIC/SPANISH 17.08 | | | |
| OTHER | 14 | 20 | 6+ | 42.85+ | OTHER 8.33 | | | |
| TOTAL ETHNIC BAPTIZED MEMBERSHIP | | | PERCENT ETHNIC BAPTIZED MEMBERSHIP | | | | | |
| WHITE | 83,293 | 83,226 | 67- | 0.08- | WHITE 98.43 | | | |
| WHITE HISPANIC | 125 | 99 | 26- | 20.80- | WHITE HISPANIC 0.11 | | | |
| AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 31 | 32 | 1+ | 3.22+ | AMERICAN INDIAN & ALASKA NATIVE PEOPLE 0.03 | | | |
| AMER IND/AK NAT HISPANIC | 0 | 0 | 0+ | 0.00+ | AMER IND/AK NAT HISPANIC 0.00 | | | |
| AFRICAN AMERICAN/BLACK | 576 | 624 | 48+ | 8.33+ | AFRICAN AMERICAN/BLACK 0.73 | | | |
| AFRICAN AMERICAN/BLACK HISPANIC | 6 | 7 | 1+ | 16.66+ | AFRICAN AMERICAN/BLACK HISPANIC 0.00 | | | |
| ASIAN/PACIFIC ISLANDER | 192 | 152 | 40- | 20.83- | ASIAN/PACIFIC ISLANDER 0.17 | | | |
| ASIAN/PACIFIC ISLANDER HISPANIC | 5 | 2 | 3- | 60.00- | ASIAN/PACIFIC ISLANDER HISPANIC 0.00 | | | |
| OTHER | 38 | 53 | 15+ | 39.47+ | OTHER 0.06 | | | |
| OTHER HISPANIC | 7 | 9 | 2+ | 28.57+ | OTHER HISPANIC 0.01 | | | |
| DISTRIBUTION OF CONGREGATIONS BY SIZE | | | | | | | | |
| SIZE OF CONGS | CONGREGATIONS | | BAPTIZED MEMBERS | | CONFIRMED MEMBERS | | | |
| | TOTAL CONGS | PERCENT | TOTAL BAPT MBRS | PERCENT | TOTAL CONGS | PERCENT | TOTAL CONF MBRS | PERCENT |
| 0 | 2 | 0.83 | 0 | 0.00 | 3 | 1.25 | 0 | 0.00 |
| VERY SMALL 1-175 | 84 | 35.00 | 9,255 | 10.94 | 105 | 43.75 | 10,494 | 16.50 |
| SMALL 176-350 | 65 | 27.08 | 17,042 | 20.15 | 77 | 32.08 | 20,126 | 31.65 |
| MODERATELY SMALL 351-500 | 40 | 16.66 | 16,668 | 19.71 | 30 | 12.50 | 12,355 | 19.43 |
| MEDIUM SIZED 501-700 | 30 | 12.50 | 17,706 | 20.94 | 17 | 7.08 | 9,732 | 15.30 |
| MODERATELY LARGE 701-950 | 11 | 4.58 | 8,967 | 10.60 | 2 | 0.83 | 1,572 | 2.47 |
| LARGE 951-1,500 | 2 | 0.83 | 2,131 | 2.52 | 4 | 1.66 | 4,342 | 6.82 |
| VERY LARGE 1,501 AND OVER | 6 | 2.50 | 12,777 | 15.11 | 2 | 0.83 | 4,952 | 7.78 |

| CONG RESPOND: 179 SUNDAY CHURCH SCHOOL | | | VACATION BIBLE SCH | | ***** S.C.S. CURRICULUM USED ***** | | | | | | |
|--|---------|--------|--------------------|--------|------------------------------------|-----|-----------------|-------|-------------|-----|-----|
| AGE GROUP | LEADERS | PUPILS | LEADERS | PUPILS | GOOD NEWS | WIT | OTHER AUGS/FORT | LC-MS | OTHER DENOM | IND | OWN |
| C1 NURSERY ROLL | 119 | 412 | 165 | 479 | 2 | 3 | 10 | 2 | 0 | 2 | 6 |
| AGE 2 | 48 | 207 | 50 | 170 | 9 | 7 | 3 | 2 | 1 | 2 | 4 |
| AGE 3 | 147 | 521 | 123 | 538 | 18 | 19 | 3 | 4 | 3 | 16 | 5 |
| AGE 4 | 144 | 513 | 144 | 536 | 22 | 20 | 6 | 1 | 2 | 17 | 7 |
| AGE 5 | 114 | 518 | 161 | 800 | 21 | 21 | 5 | 2 | 1 | 19 | 4 |
| GRADE 1 | 135 | 612 | 140 | 604 | 30 | 18 | 3 | 4 | 4 | 16 | 7 |
| GRADE 2 | 124 | 567 | 165 | 699 | 25 | 22 | 5 | 0 | 2 | 19 | 6 |
| GRADE 3 | 137 | 608 | 156 | 620 | 25 | 21 | 3 | 4 | 3 | 17 | 7 |
| GRADE 4 | 135 | 664 | 174 | 568 | 23 | 26 | 8 | 0 | 2 | 17 | 6 |
| GRADE 5 | 128 | 584 | 79 | 349 | 24 | 18 | 5 | 4 | 3 | 20 | 6 |
| GRADE 6 | 99 | 539 | 46 | 201 | 15 | 18 | 9 | 4 | 4 | 16 | 5 |
| GRADE 7 | 106 | 611 | 25 | 80 | 6 | 9 | 19 | 4 | 2 | 21 | 13 |
| GRADE 8 | 107 | 578 | 22 | 70 | 7 | 6 | 19 | 5 | 3 | 24 | 11 |
| GRADE 9 | 88 | 414 | 6 | 29 | 3 | 1 | 11 | 2 | 2 | 18 | 16 |
| GRADE 10-12 | 95 | 743 | 0 | 0 | 3 | 4 | 13 | 2 | 1 | 14 | 19 |
| POST HIGH | 12 | 64 | 3 | 20 | 0 | 0 | 2 | 1 | 0 | 2 | 2 |
| ADULT | 414 | 3,238 | 81 | 119 | 1 | 1 | 37 | 4 | 1 | 31 | 48 |
| SPECIAL ED | 11 | 62 | 15 | 0 | 0 | 0 | 2 | 1 | 0 | 0 | 3 |
| HOME STUDY | 29 | 184 | 28 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 5 |
| TOTAL | 2,192 | 11,639 | 1,583 | 5,882 | 234 | 214 | 163 | 46 | 34 | 274 | 180 |

| | |
|--------------------------------------|------------------|
| C1 HAD SUNDAY SCHOOL | HAD BIBLE SCHOOL |
| YES 174 | YES 140 |
| NO 4 | NO 25 |
| NO RESP 1 | NO RESP 14 |
| VACATION BIBLE SCHOOL CURRICULUM | |
| AUGS/FORT 79 | STANDARD 8 |
| CONCORDIA 5 | GROUP 8 |
| GOSPEL LIGHT 10 | OTHER 8 |
| DAVID COOK 3 | CREAT OWN 11 |
| C2 INITIATIVES FOR NEW CENTURY | |
| YES 25 | DON'T KNOW 30 |
| NO 105 | NO RESP 19 |
| C3 WORSHIP AND SACRAMENTAL PRACTICES | |
| NUMBER OF SUNDAY AM WORSHIP SERVICES | |
| ONE 111 | FOUR 2 |
| TWO 59 | FIVE OR MORE 0 |
| THREE 7 | NO RESP 0 |
| FREQUENCY OF HOLY COMMUNION | |
| WEEKLY 64 | MON+FESTS 22 |
| TWICE MONTH 27 | QUARTERLY 0 |
| 2XMON+FESTS 52 | OTHER 3 |
| MONTHLY 11 | NO RESP 0 |
| WEEKLY WITH ANOTHER WORSHIP SERVICE | |
| YES 16 | NO RESP 84 |
| NO 79 | |

| | |
|--|--------------|
| C3 (CONTINUED) | |
| CHILDREN'S AGE AT FIRST HOLY COMMUNION | |
| AFTER CONFIR 15 | GRADE 2 8 |
| GRADE 6+ 19 | K OR GR 1 6 |
| GRADE 5 94 | AFTER BAP 10 |
| GRADE 3 OR 4 24 | INFANCY 1 |
| | NO RESP 2 |
| DISTRIBUTION | |
| WINE ONLY 60 | |
| JUICE & WINE 110 | |
| NONALCOHOLIC 2 | |
| NO RESP 7 | |
| C4 ADMINISTRATION | |
| CONSTITUTION REVISED | |
| YES 91 | NO 76 |
| | NO RESP 12 |
| USE COMPUTER | |
| YES 156 | NO 21 |
| | NO RESP 2 |
| HAVE CD-ROM | |
| YES 125 | NO 41 |
| | NO RESP 13 |
| 24,349 NUMBER OF HOUSEHOLDS | |
| 12 PAID STAFF OF CONGS WITH DISABILITIES | |
| C5 WOMEN'S GROUP | |
| YES 119 | NO 52 |
| | NO RESP 8 |

| | |
|--|------------|
| C6 PRORGRAMS AND SERVICES TO OLDER PERSONS | |
| SR CENTER | 11 |
| MEALS ON WHEELS | 6 |
| HOUSING | 2 |
| TRANSPORTATION | 29 |
| HEALTH ED | 12 |
| MENTAL HEALTH ED | 7 |
| RETIRE PLANNING | 6 |
| SOCIAL ACTIVITIES | 83 |
| ED ACTIVITIES | 51 |
| VISIT SHUT-INS | 98 |
| RESPITE SRV | 11 |
| CROP WALK IN 1998 | |
| YES 44 | NO 110 |
| | NO RESP 25 |
| ADULT PARTICIPANTS IN NON-SUNDAY ED | |
| BIBLE STUDY | 3,139 |
| PRAYER GROUPS | 1,118 |
| SPIRITUAL GIFT | 1,223 |
| MIDWEEK MINISTRIES | 1,398 |
| MIN IN DAILY LIFE CONV | 173 |
| MENTORING YOUTH | 446 |
| SUPPORT GROUPS | 282 |
| PROMISE KEEPERS | 260 |
| MEN IN MISSION EVENTS | 173 |
| USED VIDEOCASSETTES IN 1998 | |
| YES 133 | NO 36 |
| | NO RESP 10 |
| USED MOSAIC ONCE IN 1998 | |
| YES 53 | NO 114 |
| | NO RESP 12 |

PROGRAM: CD180BN
06C INDIANA-KENTUCKY SYNOD ELCA

EVANGELICAL LUTHERAN CHURCH IN AMERICA
LEARNING MINISTRY FORM C SUMMARY FOR 1998

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C7 CONG-TO-CONG SUPPORT

RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN 1998

| | | | | | | | |
|-----|---|----|-----|-------------|---|-----------|--------|
| YES | 7 | NO | 168 | NO RESPONSE | 4 | AMOUNT \$ | 46,781 |
|-----|---|----|-----|-------------|---|-----------|--------|

GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONGREGATION IN 1998

| | | | | | | | |
|-----|----|----|-----|-------------|---|-----------|---------|
| YES | 50 | NO | 125 | NO RESPONSE | 4 | AMOUNT \$ | 232,098 |
|-----|----|----|-----|-------------|---|-----------|---------|

WOULD CONSIDER BEING A MISSION PARTNER IN 1999

| | | | | | |
|-----|----|----|----|-------------|----|
| YES | 38 | NO | 95 | NO RESPONSE | 46 |
|-----|----|----|----|-------------|----|

REGION/SYNOD = 06D NORTHWESTERN OHIO SYNOD ELCA

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS | |
|---|---------|---------|--------|---------|--------------------------------------|--------|
| SUMMARY OF MEMBERSHIP STATISTICS | | | | | AVERAGES PER CONGREGATIONS REPORTING | |
| TOTALS -- END OF YEAR | | | | | | |
| TOTAL NUMBER OF CONGREGATIONS | 193 | 193 | 0+ | 0.00+ | | |
| BAPTIZED MEMBERS | 110,863 | 109,379 | 1,484- | 1.33- | BAPTIZED MEMBERS (/193) | 566.73 |
| CONFIRMED MEMBERS | 80,507 | 79,697 | 810- | 1.00- | CONFIRMED MEMBERS (/193) | 412.93 |
| COMMUNING MEMBERS -- CONFIRMED | 55,689 | 55,332 | 357- | 0.64- | COMMUNING MBRS - CONF (/193) | 286.69 |
| COMMUNING MEMBERS -- UNCONFIRMED | 3,104 | 3,740 | 636+ | 20.48+ | COMMUN MBRS - UNCONF (/193) | 19.37 |
| COMMUNED AND CONTRIBUTED | 48,929 | 46,699 | 2,230- | 4.55- | COMMUNED AND CONTRIB (/185) | 252.42 |
| ANALYSIS OF MEMBERSHIP GAINS AND LOSSES | | | | | | |
| BAPTIZED MEMBERS -- ACCESSIONS | | | | | | |
| BY BAPTISM - CHILDREN UNDER 16 | 1,566 | 1,575 | 9+ | 0.57+ | | |
| BY BAPTISM - ADULTS 16 AND OLDER | 198 | 184 | 14- | 7.07- | | |
| BY AFFIRMATION OF FAITH | 933 | 857 | 76- | 8.14- | | |
| BY TRANSFER FROM ELCA CONGS | 1,023 | 1,175 | 152+ | 14.85+ | | |
| BY TRANSFER FROM OTHER LUTHERAN CONGS | 144 | 153 | 9+ | 6.25+ | | |
| FROM NON-LUTHERAN CONGREGATIONS | 201 | 191 | 10- | 4.97- | | |
| FROM OTHER SOURCES AND STAT ADJS | 902 | 169 | 733- | 81.26- | | |
| TOTAL ACCESSIONS -- BAPT MBRS | 4,967 | 4,304 | 663- | 13.34- | | |
| BAPTIZED MEMBERS -- LOSSES | | | | | | |
| BY DEATH | 1,129 | 1,095 | 34- | 3.01- | | |
| BY TRANSFER TO ELCA CONGS | 1,129 | 1,026 | 103- | 9.12- | | |
| BY TRANSFER TO OTHER LUTHERAN CONGS | 107 | 141 | 34+ | 31.77+ | | |
| TO NON-LUTHERAN CONGREGATIONS | 288 | 314 | 26+ | 9.02+ | | |
| FOR OTHER REASONS AND STAT ADJS | 1,649 | 3,195 | 1,546+ | 93.75+ | | |
| TOTAL LOSSES -- BAPT MBRS | 4,302 | 5,771 | 1,469+ | 34.14+ | | |
| CONFIRMED MEMBERS -- ACCESSIONS | | | | | | |
| BY BAPTISM - ADULTS 16 AND OLDER | 158 | 136 | 22- | 13.92- | | |
| BY AFFIRMATION OF FAITH | 757 | 701 | 56- | 7.39- | | |
| BY TRANSFER FROM ELCA CONGS | 800 | 866 | 66+ | 8.25+ | | |
| BY TRANSFER FROM OTHER LUTHERAN CONGS | 113 | 106 | 7- | 6.19- | | |
| FROM NON-LUTHERAN CONGREGATIONS | 166 | 139 | 27- | 16.26- | | |
| FROM OTHER SOURCES AND STAT ADJS | 633 | 212 | 421- | 66.50- | | |
| BAPTIZED MEMBERS CONFIRMED | 1,019 | 1,151 | 132+ | 12.95+ | | |
| TOTAL ACCESSIONS -- CONF MBRS | 3,646 | 3,311 | 335- | 9.18- | | |
| CONFIRMED MEMBERS -- LOSSES | | | | | | |
| BY DEATH | 1,106 | 1,073 | 33- | 2.98- | | |
| BY TRANSFER TO ELCA CONGS | 873 | 780 | 93- | 10.65- | | |
| BY TRANSFER TO OTHER LUTHERAN CONGS | 81 | 104 | 23+ | 28.39+ | | |
| TO NON-LUTHERAN CONGREGATIONS | 211 | 218 | 7+ | 3.31+ | | |
| FOR OTHER REASONS AND STAT ADJS | 965 | 1,939 | 974+ | 100.93+ | | |
| TOTAL LOSSES -- CONF MBRS | 3,236 | 4,114 | 878+ | 27.13+ | | |
| TOTAL ASSOCIATE MEMBERS | 675 | ----- | | | | |

REGION/SYNOD = 06D NORTHWESTERN OHIO SYNOD ELCA

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS | |
|--|-------------|-------------|-------------|--------|---|--------------|
| SUMMARY OF FINANCIAL STATISTICS | | | | | AVERAGES PER CONGREGATIONS REPORTING | |
| TOTALS -- END OF YEAR | | | | | | |
| TOTAL RECEIPTS | 37,278,168 | 38,891,354 | 1,613,186+ | 4.32+ | TOTAL RECEIPTS (/193) | 201,509.60 |
| TOTAL DISBURSEMENTS | 36,330,539 | 37,328,485 | 997,946+ | 2.74+ | TOTAL DISBURS (/193) | 193,411.83 |
| ASSETS, VALUE ON DEC 31 | 249,232,546 | 270,698,423 | 21,465,877+ | 8.61+ | ASSETS VAL 12-31 (/193) | 1,402,582.50 |
| TOTAL INDEBTEDNESS ON DEC 31 | 7,517,517 | 8,409,506 | 891,989+ | 11.86+ | TOTAL INDEBT (/193) | 43,572.56 |
| AVERAGE GIVING PER BAPT MEMBER | 278.05 | 297.80 | 19.75+ | 7.10+ | PERCENT--INDEBTEDNESS/ASSETS | 3.10 |
| AVERAGE GIVING PER CONF MEMBER | 382.89 | 408.72 | 25.83+ | 6.74+ | PERCENT--CONGS WITH NO DEBT | 72.02 |

DETAIL OF FINANCIAL STATISTICS

| RECEIPTS FOR REGULAR OPERATION | | | | | PERCENT OF TOTAL DISBURSEMENTS | |
|--|------------|------------|------------|--------|---------------------------------------|-------|
| REGULAR GIVING BY MEMBERS | 24,453,114 | 26,159,808 | 1,706,694+ | 6.97+ | CURRENT OPERATING EXPENSES | 65.51 |
| DESIGNATED GIVING BY MEMBERS | 6,372,994 | 6,414,232 | 41,238+ | 0.64+ | CAPITAL IMPROVEMENTS | 16.15 |
| EARNED INCOME, UNRESTRICTED | 776,469 | 884,941 | 108,472+ | 13.96+ | PAYMENT ON DEBTS | 4.51 |
| EARNED INCOME, RESTRICTED | 683,723 | 680,033 | 3,690- | 0.53- | MISSION SUPPORT | 7.04 |
| GRANTS & DO SUPPORT | 420,591 | 181,278 | 239,313- | 56.89- | SPECIFIC MISSION SUPPORT (DES GIV) | 0.30 |
| CASH BORROWED | 3,227,814 | 2,997,497 | 230,317- | 7.13- | WORLD HUNGER APPEAL/DISASTER RESP | 0.64 |
| OTHER RECEIPTS | 1,343,463 | 1,573,565 | 230,102+ | 17.12+ | MISSION PARTNERS | 0.21 |
| DISBURSEMENTS FOR REG OPERATION | | | | | VISION FOR MISSION | |
| CURRENT OPERATING EXPENSES | 23,367,463 | 24,456,798 | 1,089,335+ | 4.66+ | MISSIONARY SPONSORSHIP | 0.37 |
| CAPITAL IMPROVEMENTS | 6,838,892 | 6,030,039 | 808,853- | 11.82- | SYNODICAL BENEVOLENCES | 1.18 |
| PAYMENT ON DEBTS | 911,443 | 1,686,466 | 775,023+ | 85.03+ | LOCAL COMMUNITY BENEVOLENCES | 1.36 |
| MISSION SUPPORT | 2,593,102 | 2,629,433 | 36,331+ | 1.40+ | OTHER BENEVOLENCES | 0.48 |
| SPECIFIC MISSION SUPPRT-DES GIV | 95,023 | 114,430 | 19,407+ | 20.42+ | OTHER EXPENSES | 2.17 |
| WORLD HUNGER APPEAL/DISASTR RESP | 244,779 | 241,206 | 3,573- | 1.45- | | |
| MISSION PARTNERS | 55,525 | 80,879 | 25,354+ | 45.66+ | | |
| VISION FOR MISSION | 19,391 | 5,409 | 13,982- | 72.10- | | |
| MISSIONARY SPONSORSHIP | 130,915 | 140,318 | 9,403+ | 7.18+ | | |
| SYNODICAL BENEVOLENCES | 394,180 | 442,946 | 48,766+ | 12.37+ | | |
| LOCAL COMMUNITY BENEVOLENCES | 346,706 | 510,645 | 163,939+ | 47.28+ | | |
| OTHER BENEVOLENCES | 275,757 | 179,215 | 96,542- | 35.00- | | |
| OTHER EXPENSES | 1,057,363 | 810,701 | 246,662- | 23.32- | | |

| ASSETS, VALUE ON DEC 31 | | | | |
|--------------------------------|-------------|-------------|-------------|--------|
| CHURCH EDIFICE AND LOT | 192,071,012 | 205,310,018 | 13,239,006+ | 6.89+ |
| PARISH HOUSE AND LOT | 16,538,302 | 14,364,452 | 2,173,850- | 13.14- |
| PARSONAGE(S) AND LOT(S) | 9,549,865 | 9,762,504 | 212,639+ | 2.22+ |
| OTHER REAL ESTATE | 3,237,866 | 3,023,829 | 214,037- | 6.61- |
| ENDOWMENT AND MEMORIAL FUNDS | 13,955,043 | 22,711,121 | 8,756,078+ | 62.74+ |
| CASH, SAVINGS, BONDS, ETC. | 10,711,346 | 11,816,812 | 1,105,466+ | 10.32+ |
| OTHER ASSETS | 3,169,112 | 3,709,687 | 540,575+ | 17.05+ |

| BEQUESTS RECEIVED DURING YEAR | | | | | | |
|--------------------------------------|-----------|-----------|----------|--------|-----------------------------------|-----------|
| NUMBER OF BEQUESTS RECEIVED | 111 | 90 | 21- | 18.91- | NUMBER OF BEQUESTS PER 100 DEATHS | 8.21 |
| TOTAL VALUE OF BEQUESTS RECEIVED | 1,898,233 | 2,501,979 | 603,746+ | 31.80+ | AVERAGE VALUE PER BEQUEST | 27,799.76 |
| INTENDED MISSION SUPPORT | 2,335,986 | 2,461,576 | 125,590+ | 5.37+ | | |

REGION/SYNOD = 06D NORTHWESTERN OHIO SYNOD ELCA

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS | | | | |
|--|----------------|---------------|---------|---|--|-------------------|---------|------------|---------|
| SUMMARY OF CONGREGATIONAL INFORMATION | | | | | | | | | |
| WORSHIP SERVICES | | | | | | | | | |
| TOTAL ATNDCE AT WORSHIP EACH WEEK | 31,824 | 31,868 | 44+ | 0.13+ | | | | | |
| AV SUNDAY ATTENDANCE PER CONG | 164 | 165 | 1+ | 0.60+ | | | | | |
| PCT BAPT MBRS ATTENDING WORSHIP | 28.70 | 29.13 | 0.43+ | 1.49+ | | | | | |
| CONGS REPORTING ETHNIC GROUP MEMBERS | | | | PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS | | | | | |
| WHITE | 191 | 191 | 0+ | 0.00+ | WHITE | 98.96 | | | |
| AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 10 | 9 | 1- | 10.00- | AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 4.66 | | | |
| AFRICAN AMERICAN/BLACK | 43 | 47 | 4+ | 9.30+ | AFRICAN AMERICAN/BLACK | 24.35 | | | |
| ASIAN/PACIFIC ISLANDER | 47 | 40 | 7- | 14.89- | ASIAN/PACIFIC ISLANDER | 20.72 | | | |
| HISPANIC/SPANISH | 54 | 62 | 8+ | 14.81+ | HISPANIC/SPANISH | 32.12 | | | |
| OTHER | 11 | 18 | 7+ | 63.63+ | OTHER | 9.32 | | | |
| TOTAL ETHNIC BAPTIZED MEMBERSHIP | | | | PERCENT ETHNIC BAPTIZED MEMBERSHIP | | | | | |
| WHITE | 109,917 | 108,398 | 1,519- | 1.38- | WHITE | 99.10 | | | |
| WHITE HISPANIC | 254 | 271 | 17+ | 6.69+ | WHITE HISPANIC | 0.24 | | | |
| AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 26 | 20 | 6- | 23.07- | AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 0.01 | | | |
| AMER IND/AK NAT HISPANIC | 0 | 5 | 5+ | 0.00+ | AMER IND/AK NAT HISPANIC | 0.00 | | | |
| AFRICAN AMERICAN/BLACK | 292 | 304 | 12+ | 4.10+ | AFRICAN AMERICAN/BLACK | 0.27 | | | |
| AFRICAN AMERICAN/BLACK HISPANIC | 5 | 15 | 10+ | 200.00+ | AFRICAN AMERICAN/BLACK HISPANIC | 0.01 | | | |
| ASIAN/PACIFIC ISLANDER | 134 | 108 | 26- | 19.40- | ASIAN/PACIFIC ISLANDER | 0.09 | | | |
| ASIAN/PACIFIC ISLANDER HISPANIC | 1 | 3 | 2+ | 200.00+ | ASIAN/PACIFIC ISLANDER HISPANIC | 0.00 | | | |
| OTHER | 35 | 65 | 30+ | 85.71+ | OTHER | 0.05 | | | |
| OTHER HISPANIC | 16 | 7 | 9- | 56.25- | OTHER HISPANIC | 0.00 | | | |
| DISTRIBUTION OF CONGREGATIONS BY SIZE | | | | | | | | | |
| | SIZE OF CONGS | CONGREGATIONS | | BAPTIZED MEMBERS | | CONFIRMED MEMBERS | | | |
| | | TOTAL | PERCENT | TOTAL BAPT | PERCENT | TOTAL | PERCENT | TOTAL CONF | PERCENT |
| | | CONGS | | MBRS | | CONGS | | MBRS | |
| | 0 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| VERY SMALL | 1-175 | 36 | 18.65 | 4,020 | 3.67 | 53 | 27.46 | 5,746 | 7.20 |
| SMALL | 176-350 | 46 | 23.83 | 11,667 | 10.66 | 55 | 28.49 | 14,304 | 17.94 |
| MODERATELY SMALL | 351-500 | 35 | 18.13 | 14,680 | 13.42 | 25 | 12.95 | 10,507 | 13.18 |
| MEDIUM SIZED | 501-700 | 23 | 11.91 | 14,031 | 12.82 | 32 | 16.58 | 19,017 | 23.86 |
| MODERATELY LARGE | 701-950 | 24 | 12.43 | 19,709 | 18.01 | 13 | 6.73 | 10,700 | 13.42 |
| LARGE | 951-1,500 | 16 | 8.29 | 18,993 | 17.36 | 11 | 5.69 | 12,692 | 15.92 |
| VERY LARGE | 1,501 AND OVER | 13 | 6.73 | 26,279 | 24.02 | 4 | 2.07 | 6,731 | 8.44 |

| CONG RESPOND: 184 SUNDAY CHURCH SCHOOL | | | VACATION BIBLE SCH | | ***** S.C.S. CURRICULUM USED ***** | | | | | | |
|--|---------|--------|--------------------|--------|------------------------------------|-----|-----------------|-------|-------------|-----|-----|
| AGE GROUP | LEADERS | PUPILS | LEADERS | PUPILS | GOOD NEWS | WIT | OTHER AUGS/FORT | LC-MS | OTHER DENOM | IND | OWN |
| C1 NURSERY ROLL | 78 | 580 | 26 | 112 | 7 | 5 | 15 | 5 | 3 | 6 | 2 |
| AGE 2 | 45 | 199 | 41 | 100 | 8 | 4 | 4 | 1 | 3 | 5 | 4 |
| AGE 3 | 156 | 601 | 152 | 592 | 26 | 25 | 7 | 6 | 7 | 20 | 5 |
| AGE 4 | 165 | 732 | 239 | 792 | 33 | 23 | 7 | 6 | 6 | 21 | 6 |
| AGE 5 | 174 | 816 | 208 | 880 | 35 | 27 | 7 | 6 | 3 | 26 | 7 |
| GRADE 1 | 165 | 714 | 185 | 966 | 34 | 24 | 8 | 7 | 3 | 17 | 11 |
| GRADE 2 | 161 | 942 | 138 | 762 | 36 | 32 | 5 | 5 | 5 | 18 | 11 |
| GRADE 3 | 157 | 841 | 193 | 824 | 35 | 24 | 5 | 6 | 4 | 20 | 11 |
| GRADE 4 | 156 | 887 | 123 | 878 | 38 | 29 | 6 | 5 | 5 | 18 | 10 |
| GRADE 5 | 139 | 886 | 121 | 674 | 34 | 30 | 5 | 7 | 2 | 21 | 11 |
| GRADE 6 | 139 | 820 | 219 | 715 | 30 | 26 | 11 | 7 | 3 | 17 | 11 |
| GRADE 7 | 159 | 972 | 28 | 74 | 14 | 17 | 16 | 8 | 5 | 23 | 18 |
| GRADE 8 | 122 | 784 | 13 | 54 | 11 | 18 | 15 | 5 | 1 | 23 | 27 |
| GRADE 9 | 99 | 669 | 22 | 34 | 4 | 6 | 6 | 3 | 5 | 25 | 23 |
| GRADE 10-12 | 124 | 1,108 | 9 | 7 | 6 | 3 | 10 | 3 | 2 | 24 | 27 |
| POST HIGH | 10 | 75 | 18 | 0 | 0 | 0 | 2 | 0 | 0 | 1 | 6 |
| ADULT | 378 | 3,585 | 191 | 159 | 7 | 2 | 47 | 5 | 3 | 23 | 36 |
| SPECIAL ED | 20 | 140 | 11 | 0 | 0 | 1 | 2 | 2 | 2 | 2 | 1 |
| HOME STUDY | 13 | 201 | 0 | 0 | 0 | 0 | 3 | 0 | 1 | 2 | 1 |
| TOTAL | 2,466 | 15,552 | 1,937 | 7,623 | 358 | 296 | 181 | 87 | 63 | 312 | 228 |

| | |
|----------------------|------------------|
| C1 HAD SUNDAY SCHOOL | HAD BIBLE SCHOOL |
| YES 180 | YES 153 |
| NO 3 | NO 18 |
| NO RESP 1 | NO RESP 13 |

| | |
|----------------------------------|--------------|
| VACATION BIBLE SCHOOL CURRICULUM | |
| AUGS/FORT 56 | STANDARD 9 |
| CONCORDIA 10 | GROUP 14 |
| GOSPEL LIGHT 24 | OTHER 10 |
| DAVID COOK 0 | CREAT OWN 17 |

| | |
|--------------------------------|---------------|
| C2 INITIATIVES FOR NEW CENTURY | |
| YES 36 | DON'T KNOW 21 |
| NO 116 | NO RESP 11 |

| | |
|--------------------------------------|----------------|
| C3 WORSHIP AND SACRAMENTAL PRACTICES | |
| NUMBER OF SUNDAY AM WORSHIP SERVICES | |
| ONE 100 | FOUR 1 |
| TWO 70 | FIVE OR MORE 1 |
| THREE 10 | NO RESP 2 |

| | |
|-----------------------------|--------------|
| FREQUENCY OF HOLY COMMUNION | |
| WEEKLY 13 | MON+FESTS 66 |
| TWICE MONTH 26 | QUARTERLY 0 |
| 2XMON+FESTS 46 | OTHER 2 |
| MONTHLY 30 | NO RESP 1 |

| | |
|-------------------------------------|------------|
| WEEKLY WITH ANOTHER WORSHIP SERVICE | |
| YES 33 | NO RESP 41 |
| NO 110 | |

| | |
|--|-------------|
| C3 (CONTINUED) | |
| CHILDREN'S AGE AT FIRST HOLY COMMUNION | |
| AFTER CONFIR 33 | GRADE 2 3 |
| GRADE 6+ 16 | K OR GR 1 2 |
| GRADE 5 107 | AFTER BAP 2 |
| GRADE 3 OR 4 18 | INFANCY 2 |
| | NO RESP 1 |
| DISTRIBUTION | |
| WINE ONLY 68 | |
| JUICE & WINE 104 | |
| NONALCOHOLIC 5 | |
| NO RESP 7 | |

| | |
|--|-------|
| C4 ADMINISTRATION | |
| CONSTITUTION REVISED | |
| YES 112 | NO 62 |
| NO RESP 10 | |
| USE COMPUTER | |
| YES 160 | NO 23 |
| NO RESP 1 | |
| HAVE CD-ROM | |
| YES 128 | NO 40 |
| NO RESP 16 | |
| 38,128 NUMBER OF HOUSEHOLDS | |
| 17 PAID STAFF OF CONGS WITH DISABILITIES | |

| | |
|------------------|-------|
| C5 WOMEN'S GROUP | |
| YES 152 | NO 26 |
| NO RESP 6 | |

| |
|---|
| C6 PROGRAMS AND SERVICES TO OLDER PERSONS |
| SR CENTER 11 |
| MEALS ON WHEELS 16 |
| HOUSING 0 |
| TRANSPORTATION 34 |
| HEALTH ED 11 |
| MENTAL HEALTH ED 5 |
| RETIRE PLANNING 15 |
| SOCIAL ACTIVITIES 89 |
| ED ACTIVITIES 69 |
| VISIT SHUT-INS 112 |
| RESPIRE SRV 13 |

| | | |
|-------------------|--------|------------|
| CROP WALK IN 1998 | | |
| YES 31 | NO 131 | NO RESP 22 |

| |
|-------------------------------------|
| ADULT PARTICIPANTS IN NON-SUNDAY ED |
| BIBLE STUDY 4,708 |
| PRAYER GROUPS 1,218 |
| SPIRITUAL GIFT 1,230 |
| MIDWEEK MINISTRIES 2,371 |
| MIN IN DAILY LIFE CONV 226 |
| MENTORING YOUTH 539 |
| SUPPORT GROUPS 674 |
| PROMISE KEEPERS 103 |
| MEN IN MISSION EVENTS 290 |

| | | |
|-----------------------------|-------|-----------|
| USED VIDEOCASSETTES IN 1998 | | |
| YES 155 | NO 26 | NO RESP 3 |

| | | |
|--------------------------|--------|------------|
| USED MOSAIC ONCE IN 1998 | | |
| YES 72 | NO 100 | NO RESP 12 |

PROGRAM: CD180BN
06D NORTHWESTERN OHIO SYNOD ELCA

EVANGELICAL LUTHERAN CHURCH IN AMERICA
LEARNING MINISTRY FORM C SUMMARY FOR 1998

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C7 CONG-TO-CONG SUPPORT

RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN 1998

| | | | | | | | |
|-----|---|----|-----|-------------|---|-----------|--------|
| YES | 5 | NO | 176 | NO RESPONSE | 3 | AMOUNT \$ | 68,502 |
|-----|---|----|-----|-------------|---|-----------|--------|

GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONGREGATION IN 1998

| | | | | | | | |
|-----|----|----|-----|-------------|----|-----------|---------|
| YES | 60 | NO | 112 | NO RESPONSE | 12 | AMOUNT \$ | 114,799 |
|-----|----|----|-----|-------------|----|-----------|---------|

WOULD CONSIDER BEING A MISSION PARTNER IN 1999

| | | | | | |
|-----|----|----|----|-------------|----|
| YES | 38 | NO | 63 | NO RESPONSE | 83 |
|-----|----|----|----|-------------|----|

REGION/SYNOD = 06E NORTHEASTERN OHIO SYNOD ELCA

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS | |
|---|--------|--------|--------|--------|--------------------------------------|--------|
| SUMMARY OF MEMBERSHIP STATISTICS | | | | | AVERAGES PER CONGREGATIONS REPORTING | |
| TOTALS -- END OF YEAR | | | | | | |
| TOTAL NUMBER OF CONGREGATIONS | 216 | 216 | 0+ | 0.00+ | | |
| BAPTIZED MEMBERS | 97,598 | 95,829 | 1,769- | 1.81- | BAPTIZED MEMBERS (/216) | 443.65 |
| CONFIRMED MEMBERS | 73,606 | 72,280 | 1,326- | 1.80- | CONFIRMED MEMBERS (/216) | 334.62 |
| COMMUNING MEMBERS -- CONFIRMED | 50,174 | 49,747 | 427- | 0.85- | COMMUNING MBRS - CONF (/216) | 230.31 |
| COMMUNING MEMBERS -- UNCONFIRMED | 4,088 | 4,523 | 435+ | 10.64+ | COMMUN MBRS - UNCONF (/216) | 20.93 |
| COMMUNED AND CONTRIBUTED | 44,594 | 43,930 | 664- | 1.48- | COMMUNED AND CONTRIB (/211) | 208.19 |
| ANALYSIS OF MEMBERSHIP GAINS AND LOSSES | | | | | | |
| BAPTIZED MEMBERS -- ACCESSIONS | | | | | | |
| BY BAPTISM - CHILDREN UNDER 16 | 1,372 | 1,363 | 9- | 0.65- | | |
| BY BAPTISM - ADULTS 16 AND OLDER | 225 | 226 | 1+ | 0.44+ | | |
| BY AFFIRMATION OF FAITH | 1,046 | 1,061 | 15+ | 1.43+ | | |
| BY TRANSFER FROM ELCA CONGS | 1,085 | 1,080 | 5- | 0.46- | | |
| BY TRANSFER FROM OTHER LUTHERAN CONGS | 216 | 243 | 27+ | 12.50+ | | |
| FROM NON-LUTHERAN CONGREGATIONS | 281 | 280 | 1- | 0.35- | | |
| FROM OTHER SOURCES AND STAT ADJS | 214 | 283 | 69+ | 32.24+ | | |
| TOTAL ACCESSIONS -- BAPT MBRS | 4,439 | 4,536 | 97+ | 2.18+ | | |
| BAPTIZED MEMBERS -- LOSSES | | | | | | |
| BY DEATH | 1,095 | 1,015 | 80- | 7.30- | | |
| BY TRANSFER TO ELCA CONGS | 919 | 965 | 46+ | 5.00+ | | |
| BY TRANSFER TO OTHER LUTHERAN CONGS | 281 | 249 | 32- | 11.38- | | |
| TO NON-LUTHERAN CONGREGATIONS | 291 | 337 | 46+ | 15.80+ | | |
| FOR OTHER REASONS AND STAT ADJS | 2,678 | 4,137 | 1,459+ | 54.48+ | | |
| TOTAL LOSSES -- BAPT MBRS | 5,264 | 6,703 | 1,439+ | 27.33+ | | |
| CONFIRMED MEMBERS -- ACCESSIONS | | | | | | |
| BY BAPTISM - ADULTS 16 AND OLDER | 208 | 190 | 18- | 8.65- | | |
| BY AFFIRMATION OF FAITH | 868 | 909 | 41+ | 4.72+ | | |
| BY TRANSFER FROM ELCA CONGS | 823 | 823 | 0+ | 0.00+ | | |
| BY TRANSFER FROM OTHER LUTHERAN CONGS | 164 | 174 | 10+ | 6.09+ | | |
| FROM NON-LUTHERAN CONGREGATIONS | 226 | 220 | 6- | 2.65- | | |
| FROM OTHER SOURCES AND STAT ADJS | 294 | 215 | 79- | 26.87- | | |
| BAPTIZED MEMBERS CONFIRMED | 956 | 940 | 16- | 1.67- | | |
| TOTAL ACCESSIONS -- CONF MBRS | 3,539 | 3,471 | 68- | 1.92- | | |
| CONFIRMED MEMBERS -- LOSSES | | | | | | |
| BY DEATH | 1,075 | 984 | 91- | 8.46- | | |
| BY TRANSFER TO ELCA CONGS | 707 | 748 | 41+ | 5.79+ | | |
| BY TRANSFER TO OTHER LUTHERAN CONGS | 186 | 203 | 17+ | 9.13+ | | |
| TO NON-LUTHERAN CONGREGATIONS | 212 | 240 | 28+ | 13.20+ | | |
| FOR OTHER REASONS AND STAT ADJS | 1,669 | 3,008 | 1,339+ | 80.22+ | | |
| TOTAL LOSSES -- CONF MBRS | 3,849 | 5,183 | 1,334+ | 34.65+ | | |
| TOTAL ASSOCIATE MEMBERS | 837 | ----- | | | | |

REGION/SYNOD = 06E NORTHEASTERN OHIO SYNOD ELCA

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS | |
|----------------------------------|-------------|-------------|------------|---------|---------------------------------------|--------------|
| SUMMARY OF FINANCIAL STATISTICS | | | | | AVERAGES PER CONGREGATIONS REPORTING | |
| TOTALS -- END OF YEAR | | | | | | |
| TOTAL RECEIPTS | 36,440,581 | 39,051,163 | 2,610,582+ | 7.16+ | TOTAL RECEIPTS (/215) | 181,633.31 |
| TOTAL DISBURSEMENTS | 35,387,139 | 35,850,750 | 463,611+ | 1.31+ | TOTAL DISBURS (/215) | 166,747.67 |
| ASSETS, VALUE ON DEC 31 | 272,499,768 | 281,084,789 | 8,585,021+ | 3.15+ | ASSETS VAL 12-31 (/215) | 1,307,371.11 |
| TOTAL INDEBTEDNESS ON DEC 31 | 7,819,940 | 8,677,193 | 857,253+ | 10.96+ | TOTAL INDEBT (/215) | 40,359.03 |
| AVERAGE GIVING PER BAPT MEMBER | 306.96 | 333.96 | 27.00+ | 8.79+ | PERCENT--INDEBTEDNESS/ASSETS | 3.08 |
| AVERAGE GIVING PER CONF MEMBER | 407.02 | 442.77 | 35.75+ | 8.78+ | PERCENT--CONGS WITH NO DEBT | 69.44 |
| DETAIL OF FINANCIAL STATISTICS | | | | | | |
| RECEIPTS FOR REGULAR OPERATION | | | | | | |
| REGULAR GIVING BY MEMBERS | 25,484,705 | 26,405,251 | 920,546+ | 3.61+ | | |
| DESIGNATED GIVING BY MEMBERS | 4,474,717 | 5,598,515 | 1,123,798+ | 25.11+ | | |
| EARNED INCOME, UNRESTRICTED | 1,537,320 | 1,314,465 | 222,855- | 14.49- | | |
| EARNED INCOME, RESTRICTED | 835,293 | 963,716 | 128,423+ | 15.37+ | | |
| GRANTS & DO SUPPORT | 172,155 | 139,110 | 33,045- | 19.19- | | |
| CASH BORROWED | 1,800,557 | 1,690,758 | 109,799- | 6.09- | | |
| OTHER RECEIPTS | 2,135,834 | 2,939,348 | 803,514+ | 37.62+ | | |
| DISBURSEMENTS FOR REG OPERATION | | | | | | |
| CURRENT OPERATING EXPENSES | 24,818,770 | 25,563,873 | 745,103+ | 3.00+ | PERCENT OF TOTAL DISBURSEMENTS | |
| CAPITAL IMPROVEMENTS | 4,235,891 | 3,449,335 | 786,556- | 18.56- | CURRENT OPERATING EXPENSES | 71.30 |
| PAYMENT ON DEBTS | 1,589,414 | 1,848,178 | 258,764+ | 16.28+ | CAPITAL IMPROVEMENTS | 9.62 |
| MISSION SUPPORT | 2,353,416 | 2,335,821 | 17,595- | 0.74- | PAYMENT ON DEBTS | 5.15 |
| SPECIFIC MISSION SUPPRT-DES GIV | 48,512 | 63,967 | 15,455+ | 31.85+ | MISSION SUPPORT | 6.51 |
| WORLD HUNGR APPEAL/DISASTR RESP | 158,997 | 196,901 | 37,904+ | 23.83+ | SPECIFIC MISSION SUPPORT (DES GIV) | 0.17 |
| MISSION PARTNERS | 81,257 | 88,412 | 7,155+ | 8.80+ | WORLD HUNGER APPEAL/DISASTER RESPONSE | 0.54 |
| VISION FOR MISSION | 4,674 | 10,198 | 5,524+ | 118.18+ | MISSION PARTNERS | 0.24 |
| MISSIONARY SPONSORSHIP | 69,963 | 67,710 | 2,253- | 3.22- | VISION FOR MISSION | 0.02 |
| SYNODICAL BENEVOLENCES | 257,607 | 260,210 | 2,603+ | 1.01+ | MISSIONARY SPONSORSHIP | 0.18 |
| LOCAL COMMUNITY BENEVOLENCES | 530,498 | 481,790 | 48,708- | 9.18- | SYNODICAL BENEVOLENCES | 0.72 |
| OTHER BENEVOLENCES | 155,453 | 174,047 | 18,594+ | 11.96+ | LOCAL COMMUNITY BENEVOLENCES | 1.34 |
| OTHER EXPENSES | 1,082,687 | 1,310,308 | 227,621+ | 21.02+ | OTHER BENEVOLENCES | 0.48 |
| ASSETS, VALUE ON DEC 31 | | | | | | |
| CHURCH EDIFICE AND LOT | 210,833,123 | 216,707,036 | 5,873,913+ | 2.78+ | | |
| PARISH HOUSE AND LOT | 10,127,786 | 9,423,087 | 704,699- | 6.95- | | |
| PARSONAGE(S) AND LOT(S) | 6,554,366 | 6,101,896 | 452,470- | 6.90- | | |
| OTHER REAL ESTATE | 5,442,079 | 5,765,261 | 323,182+ | 5.93+ | | |
| ENDOWMENT AND MEMORIAL FUNDS | 27,020,166 | 28,167,689 | 1,147,523+ | 4.24+ | | |
| CASH, SAVINGS, BONDS, ETC. | 10,360,568 | 12,203,175 | 1,842,607+ | 17.78+ | | |
| OTHER ASSETS | 2,161,680 | 2,716,645 | 554,965+ | 25.67+ | | |
| BEQUESTS RECEIVED DURING YEAR | | | | | | |
| NUMBER OF BEQUESTS RECEIVED | 58 | 136 | 78+ | 134.48+ | NUMBER OF BEQUESTS PER 100 DEATHS | 13.39 |
| TOTAL VALUE OF BEQUESTS RECEIVED | 2,476,885 | 1,988,862 | 488,023- | 19.70- | AVERAGE VALUE PER BEQUEST | 14,623.98 |
| INTENDED MISSION SUPPORT | 2,310,446 | 2,443,720 | 133,274+ | 5.76+ | | |

REGION/SYNOD = 06E NORTHEASTERN OHIO SYNOD ELCA

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS | |
|--|--------|--------|--------|---|--|-------|
| SUMMARY OF CONGREGATIONAL INFORMATION | | | | | | |
| WORSHIP SERVICES | | | | | | |
| TOTAL ATNDCE AT WORSHIP EACH WEEK | 29,044 | 28,691 | 353- | 1.21- | | |
| AV SUNDAY ATTENDANCE PER CONG | 135 | 132 | 3- | 2.22- | | |
| PCT BAPT MBRS ATTENDING WORSHIP | 29.75 | 29.93 | 0.18+ | 0.60+ | | |
| CONGS REPORTING ETHNIC GROUP MEMBERS | | | | PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS | | |
| WHITE | 211 | 211 | 0+ | 0.00+ | WHITE | 97.68 |
| AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 16 | 12 | 4- | 25.00- | AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 5.55 |
| AFRICAN AMERICAN/BLACK | 66 | 66 | 0+ | 0.00+ | AFRICAN AMERICAN/BLACK | 30.55 |
| ASIAN/PACIFIC ISLANDER | 47 | 48 | 1+ | 2.12+ | ASIAN/PACIFIC ISLANDER | 22.22 |
| HISPANIC/SPANISH | 40 | 43 | 3+ | 7.50+ | HISPANIC/SPANISH | 19.90 |
| OTHER | 12 | 16 | 4+ | 33.33+ | OTHER | 7.40 |
| TOTAL ETHNIC BAPTIZED MEMBERSHIP | | | | PERCENT ETHNIC BAPTIZED MEMBERSHIP | | |
| WHITE | 95,837 | 93,429 | 2,408- | 2.51- | WHITE | 97.49 |
| WHITE HISPANIC | 125 | 130 | 5+ | 4.00+ | WHITE HISPANIC | 0.13 |
| AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 33 | 21 | 12- | 36.36- | AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 0.02 |
| AMER IND/AK NAT HISPANIC | 0 | 2 | 2+ | 0.00+ | AMER IND/AK NAT HISPANIC | 0.00 |
| AFRICAN AMERICAN/BLACK | 1,094 | 1,075 | 19- | 1.73- | AFRICAN AMERICAN/BLACK | 1.12 |
| AFRICAN AMERICAN/BLACK HISPANIC | 5 | 7 | 2+ | 40.00+ | AFRICAN AMERICAN/BLACK HISPANIC | 0.00 |
| ASIAN/PACIFIC ISLANDER | 118 | 132 | 14+ | 11.86+ | ASIAN/PACIFIC ISLANDER | 0.13 |
| ASIAN/PACIFIC ISLANDER HISPANIC | 0 | 0 | 0+ | 0.00+ | ASIAN/PACIFIC ISLANDER HISPANIC | 0.00 |
| OTHER | 238 | 409 | 171+ | 71.84+ | OTHER | 0.42 |
| OTHER HISPANIC | 16 | 15 | 1- | 6.25- | OTHER HISPANIC | 0.01 |

DISTRIBUTION OF CONGREGATIONS BY SIZE

| | SIZE OF CONGS | CONGREGATIONS | | BAPTIZED MEMBERS | | CONFIRMED MEMBERS | | | |
|------------------|----------------|---------------|---------|------------------|---------|-------------------|---------|-----------------|---------|
| | | TOTAL CONGS | PERCENT | TOTAL BAPT MBRS | PERCENT | TOTAL CONGS | PERCENT | TOTAL CONF MBRS | PERCENT |
| | 0 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| VERY SMALL | 1-175 | 45 | 20.83 | 4,868 | 5.07 | 71 | 32.87 | 7,501 | 10.37 |
| SMALL | 176-350 | 64 | 29.62 | 16,341 | 17.05 | 66 | 30.55 | 16,782 | 23.21 |
| MODERATELY SMALL | 351-500 | 38 | 17.59 | 15,804 | 16.49 | 38 | 17.59 | 15,465 | 21.39 |
| MEDIUM SIZED | 501-700 | 32 | 14.81 | 18,815 | 19.63 | 23 | 10.64 | 13,810 | 19.10 |
| MODERATELY LARGE | 701-950 | 20 | 9.25 | 16,477 | 17.19 | 8 | 3.70 | 6,736 | 9.31 |
| LARGE | 951-1,500 | 12 | 5.55 | 14,264 | 14.88 | 9 | 4.16 | 10,391 | 14.37 |
| VERY LARGE | 1,501 AND OVER | 5 | 2.31 | 9,260 | 9.66 | 1 | 0.46 | 1,595 | 2.20 |

| CONG RESPOND: 192 SUNDAY CHURCH SCHOOL | | | VACATION BIBLE SCH ***** | | | S.C.S. CURRICULUM USED ***** | | | | | |
|--|---------|--------|--------------------------|--------|-----------|------------------------------|-----------------|-------|-------------|-----|-----|
| AGE GROUP | LEADERS | PUPILS | LEADERS | PUPILS | GOOD NEWS | WIT | OTHER AUGS/FORT | LC-MS | OTHER DENOM | IND | OWN |
| C1 NURSERY ROLL | 71 | 556 | 76 | 198 | 5 | 6 | 8 | 1 | 1 | 2 | 4 |
| AGE 2 | 44 | 214 | 33 | 90 | 9 | 7 | 7 | 2 | 2 | 2 | 3 |
| AGE 3 | 150 | 553 | 172 | 681 | 28 | 18 | 4 | 9 | 5 | 13 | 4 |
| AGE 4 | 143 | 530 | 154 | 597 | 38 | 13 | 5 | 7 | 3 | 14 | 6 |
| AGE 5 | 134 | 620 | 153 | 840 | 37 | 20 | 4 | 9 | 4 | 11 | 3 |
| GRADE 1 | 149 | 697 | 160 | 739 | 44 | 19 | 7 | 7 | 3 | 16 | 4 |
| GRADE 2 | 155 | 765 | 209 | 1,026 | 34 | 23 | 5 | 9 | 5 | 20 | 4 |
| GRADE 3 | 167 | 803 | 230 | 909 | 41 | 21 | 9 | 7 | 5 | 11 | 5 |
| GRADE 4 | 124 | 670 | 154 | 800 | 31 | 22 | 3 | 8 | 6 | 13 | 5 |
| GRADE 5 | 168 | 905 | 138 | 611 | 42 | 21 | 8 | 9 | 5 | 21 | 2 |
| GRADE 6 | 106 | 649 | 125 | 619 | 27 | 19 | 11 | 7 | 6 | 9 | 5 |
| GRADE 7 | 133 | 811 | 11 | 89 | 10 | 7 | 29 | 5 | 4 | 17 | 19 |
| GRADE 8 | 100 | 801 | 11 | 45 | 13 | 9 | 25 | 5 | 4 | 13 | 16 |
| GRADE 9 | 103 | 620 | 26 | 1 | 7 | 1 | 9 | 4 | 5 | 17 | 24 |
| GRADE 10-12 | 101 | 840 | 33 | 8 | 6 | 4 | 13 | 2 | 3 | 16 | 25 |
| POST HIGH | 12 | 69 | 1 | 4 | 1 | 1 | 2 | 1 | 1 | 3 | 1 |
| ADULT | 428 | 4,056 | 108 | 57 | 7 | 0 | 41 | 3 | 4 | 24 | 42 |
| SPECIAL ED | 27 | 549 | 48 | 0 | 2 | 0 | 2 | 1 | 2 | 1 | 1 |
| HOME STUDY | 44 | 418 | 1 | 0 | 1 | 0 | 4 | 0 | 1 | 2 | 2 |
| TOTAL | 2,359 | 15,126 | 1,843 | 7,314 | 383 | 211 | 196 | 96 | 69 | 225 | 175 |

| | |
|----------------------|------------------|
| C1 HAD SUNDAY SCHOOL | HAD BIBLE SCHOOL |
| YES 185 | YES 150 |
| NO 6 | NO 39 |
| NO RESP 1 | NO RESP 3 |

| | |
|----------------------------------|--------------|
| VACATION BIBLE SCHOOL CURRICULUM | |
| AUGS/FORT 68 | STANDARD 9 |
| CONCORDIA 8 | GROUP 13 |
| GOSPEL LIGHT 23 | OTHER 15 |
| DAVID COOK 3 | CREAT OWN 14 |

| | |
|--------------------------------|---------------|
| C2 INITIATIVES FOR NEW CENTURY | |
| YES 28 | DON'T KNOW 26 |
| NO 120 | NO RESP 18 |

| | |
|--------------------------------------|----------------|
| C3 WORSHIP AND SACRAMENTAL PRACTICES | |
| NUMBER OF SUNDAY AM WORSHIP SERVICES | |
| ONE 94 | FOUR 1 |
| TWO 88 | FIVE OR MORE 0 |
| THREE 7 | NO RESP 2 |

| | |
|-----------------------------|--------------|
| FREQUENCY OF HOLY COMMUNION | |
| WEEKLY 40 | MON+FESTS 47 |
| TWICE MONTH 26 | QUARTERLY 2 |
| 2XMON+FESTS 48 | OTHER 6 |
| MONTHLY 22 | NO RESP 1 |

| | |
|-------------------------------------|------------|
| WEEKLY WITH ANOTHER WORSHIP SERVICE | |
| YES 23 | NO RESP 69 |
| NO 100 | |

| | |
|--|-------------|
| C3 (CONTINUED) | |
| CHILDREN'S AGE AT FIRST HOLY COMMUNION | |
| AFTER CONFIR 21 | GRADE 2 9 |
| GRADE 6+ 7 | K OR GR 1 6 |
| GRADE 5 112 | AFTER BAP 6 |
| GRADE 3 OR 4 20 | INFANCY 3 |
| | NO RESP 8 |
| DISTRIBUTION | |
| WINE ONLY 53 | |
| JUICE & WINE 121 | |
| NONALCOHOLIC 9 | |
| NO RESP 9 | |

| | |
|----------------------|------------|
| C4 ADMINISTRATION | |
| CONSTITUTION REVISED | |
| YES 117 | NO 65 |
| | NO RESP 10 |

| | |
|--------------|-----------|
| USE COMPUTER | |
| YES 167 | NO 24 |
| | NO RESP 1 |

| | |
|-------------|------------|
| HAVE CD-ROM | |
| YES 133 | NO 43 |
| | NO RESP 16 |

31,186 NUMBER OF HOUSEHOLDS

16 PAID STAFF OF CONGS WITH DISABILITIES

| | |
|------------------|-----------|
| C5 WOMEN'S GROUP | |
| YES 148 | NO 42 |
| | NO RESP 2 |

| | |
|---|-----|
| C6 PRORGAMS AND SERVICES TO OLDER PERSONS | |
| SR CENTER | 20 |
| MEALS ON WHEELS | 18 |
| HOUSING | 0 |
| TRANSPORTATION | 48 |
| HEALTH ED | 30 |
| MENTAL HEALTH ED | 11 |
| RETIRE PLANNING | 19 |
| SOCIAL ACTIVITIES | 100 |
| ED ACTIVITIES | 63 |
| VISIT SHUT-INS | 115 |
| RESPIRE SRV | 16 |

| | |
|-------------------|------------|
| CROP WALK IN 1998 | |
| YES 66 | NO 106 |
| | NO RESP 20 |

| | |
|-------------------------------------|-------|
| ADULT PARTICIPANTS IN NON-SUNDAY ED | |
| BIBLE STUDY | 3,549 |
| PRAYER GROUPS | 1,120 |
| SPIRITUAL GIFT | 878 |
| MIDWEEK MINISTRIES | 1,747 |
| MIN IN DAILY LIFE CONV | 209 |
| MENTORING YOUTH | 443 |
| SUPPORT GROUPS | 592 |
| PROMISE KEEPERS | 122 |
| MEN IN MISSION EVENTS | 250 |

| | |
|-----------------------------|-----------|
| USED VIDEOCASSETTES IN 1998 | |
| YES 144 | NO 43 |
| | NO RESP 5 |

| | |
|--------------------------|------------|
| USED MOSAIC ONCE IN 1998 | |
| YES 66 | NO 114 |
| | NO RESP 12 |

PROGRAM: CD180BN
06E NORTHEASTERN OHIO SYNOD ELCA

EVANGELICAL LUTHERAN CHURCH IN AMERICA
LEARNING MINISTRY FORM C SUMMARY FOR 1998

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C7 CONG-TO-CONG SUPPORT

RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN 1998

| | | | | | | | | |
|-----|----|----|-----|-------------|---|--------|----|--------|
| YES | 15 | NO | 174 | NO RESPONSE | 3 | AMOUNT | \$ | 48,862 |
|-----|----|----|-----|-------------|---|--------|----|--------|

GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONGREGATION IN 1998

| | | | | | | | | |
|-----|----|----|-----|-------------|---|--------|----|---------|
| YES | 54 | NO | 133 | NO RESPONSE | 5 | AMOUNT | \$ | 162,829 |
|-----|----|----|-----|-------------|---|--------|----|---------|

WOULD CONSIDER BEING A MISSION PARTNER IN 1999

| | | | | | |
|-----|----|----|----|-------------|----|
| YES | 42 | NO | 86 | NO RESPONSE | 64 |
|-----|----|----|----|-------------|----|

REGION/SYNOD = 06F SOUTHERN OHIO SYNOD ELCA

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS | |
|---|---------|---------|--------|--------|--------------------------------------|--------|
| SUMMARY OF MEMBERSHIP STATISTICS | | | | | AVERAGES PER CONGREGATIONS REPORTING | |
| TOTALS -- END OF YEAR | | | | | | |
| TOTAL NUMBER OF CONGREGATIONS | 241 | 241 | 0+ | 0.00+ | | |
| BAPTIZED MEMBERS | 102,262 | 102,586 | 324+ | 0.31+ | BAPTIZED MEMBERS (/241) | 425.66 |
| CONFIRMED MEMBERS | 75,621 | 75,766 | 145+ | 0.19+ | CONFIRMED MEMBERS (/241) | 314.38 |
| COMMUNING MEMBERS -- CONFIRMED | 55,443 | 56,231 | 788+ | 1.42+ | COMMUNING MBRS - CONF (/241) | 233.32 |
| COMMUNING MEMBERS -- UNCONFIRMED | 4,232 | 4,354 | 122+ | 2.88+ | COMMUN MBRS - UNCONF (/241) | 18.06 |
| COMMUNED AND CONTRIBUTED | 50,586 | 51,059 | 473+ | 0.93+ | COMMUNED AND CONTRIB (/239) | 213.63 |
| ANALYSIS OF MEMBERSHIP GAINS AND LOSSES | | | | | | |
| BAPTIZED MEMBERS -- ACCESSIONS | | | | | | |
| BY BAPTISM - CHILDREN UNDER 16 | 1,523 | 1,522 | 1- | 0.06- | | |
| BY BAPTISM - ADULTS 16 AND OLDER | 240 | 209 | 31- | 12.91- | | |
| BY AFFIRMATION OF FAITH | 1,317 | 1,144 | 173- | 13.13- | | |
| BY TRANSFER FROM ELCA CONGS | 1,774 | 1,663 | 111- | 6.25- | | |
| BY TRANSFER FROM OTHER LUTHERAN CONGS | 183 | 318 | 135+ | 73.77+ | | |
| FROM NON-LUTHERAN CONGREGATIONS | 391 | 445 | 54+ | 13.81+ | | |
| FROM OTHER SOURCES AND STAT ADJS | 323 | 284 | 39- | 12.07- | | |
| TOTAL ACCESSIONS -- BAPT MBRS | 5,751 | 5,585 | 166- | 2.88- | | |
| BAPTIZED MEMBERS -- LOSSES | | | | | | |
| BY DEATH | 983 | 1,013 | 30+ | 3.05+ | | |
| BY TRANSFER TO ELCA CONGS | 1,369 | 1,061 | 308- | 22.49- | | |
| BY TRANSFER TO OTHER LUTHERAN CONGS | 165 | 209 | 44+ | 26.66+ | | |
| TO NON-LUTHERAN CONGREGATIONS | 420 | 410 | 10- | 2.38- | | |
| FOR OTHER REASONS AND STAT ADJS | 2,254 | 2,736 | 482+ | 21.38+ | | |
| TOTAL LOSSES -- BAPT MBRS | 5,191 | 5,429 | 238+ | 4.58+ | | |
| CONFIRMED MEMBERS -- ACCESSIONS | | | | | | |
| BY BAPTISM - ADULTS 16 AND OLDER | 190 | 183 | 7- | 3.68- | | |
| BY AFFIRMATION OF FAITH | 1,032 | 908 | 124- | 12.01- | | |
| BY TRANSFER FROM ELCA CONGS | 1,262 | 1,215 | 47- | 3.72- | | |
| BY TRANSFER FROM OTHER LUTHERAN CONGS | 157 | 250 | 93+ | 59.23+ | | |
| FROM NON-LUTHERAN CONGREGATIONS | 302 | 343 | 41+ | 13.57+ | | |
| FROM OTHER SOURCES AND STAT ADJS | 228 | 235 | 7+ | 3.07+ | | |
| BAPTIZED MEMBERS CONFIRMED | 1,070 | 1,032 | 38- | 3.55- | | |
| TOTAL ACCESSIONS -- CONF MBRS | 4,241 | 4,166 | 75- | 1.76- | | |
| CONFIRMED MEMBERS -- LOSSES | | | | | | |
| BY DEATH | 971 | 984 | 13+ | 1.33+ | | |
| BY TRANSFER TO ELCA CONGS | 1,020 | 759 | 261- | 25.58- | | |
| BY TRANSFER TO OTHER LUTHERAN CONGS | 125 | 169 | 44+ | 35.20+ | | |
| TO NON-LUTHERAN CONGREGATIONS | 303 | 297 | 6- | 1.98- | | |
| FOR OTHER REASONS AND STAT ADJS | 1,494 | 1,995 | 501+ | 33.53+ | | |
| TOTAL LOSSES -- CONF MBRS | 3,913 | 4,204 | 291+ | 7.43+ | | |
| TOTAL ASSOCIATE MEMBERS | 763 | ----- | | | | |

REGION/SYNOD = 06F SOUTHERN OHIO SYNOD ELCA

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS | |
|----------------------------------|-------------|-------------|-------------|---------|---------------------------------------|--------------|
| SUMMARY OF FINANCIAL STATISTICS | | | | | AVERAGES PER CONGREGATIONS REPORTING | |
| TOTALS -- END OF YEAR | | | | | | |
| TOTAL RECEIPTS | 49,343,716 | 52,788,351 | 3,444,635+ | 6.98+ | TOTAL RECEIPTS (/240) | 219,951.46 |
| TOTAL DISBURSEMENTS | 44,969,099 | 50,213,685 | 5,244,586+ | 11.66+ | TOTAL DISBURS (/240) | 209,223.68 |
| ASSETS, VALUE ON DEC 31 | 281,676,173 | 297,130,868 | 15,454,695+ | 5.48+ | ASSETS VAL 12-31 (/240) | 1,238,045.28 |
| TOTAL INDEBTEDNESS ON DEC 31 | 19,956,027 | 23,405,904 | 3,449,877+ | 17.28+ | TOTAL INDEBT (/240) | 97,524.60 |
| AVERAGE GIVING PER BAPT MEMBER | 402.35 | 423.19 | 20.84+ | 5.17+ | PERCENT--INDEBTEDNESS/ASSETS | 7.87 |
| AVERAGE GIVING PER CONF MEMBER | 544.10 | 572.99 | 28.89+ | 5.30+ | PERCENT--CONGS WITH NO DEBT | 67.63 |
| DETAIL OF FINANCIAL STATISTICS | | | | | | |
| RECEIPTS FOR REGULAR OPERATION | | | | | | |
| REGULAR GIVING BY MEMBERS | 32,813,583 | 34,651,445 | 1,837,862+ | 5.60+ | | |
| DESIGNATED GIVING BY MEMBERS | 8,332,174 | 8,762,156 | 429,982+ | 5.16+ | | |
| EARNED INCOME, UNRESTRICTED | 1,036,669 | 1,080,245 | 43,576+ | 4.20+ | | |
| EARNED INCOME, RESTRICTED | 1,015,628 | 1,451,678 | 436,050+ | 42.93+ | | |
| GRANTS & DO SUPPORT | 556,643 | 446,421 | 110,222- | 19.80- | | |
| CASH BORROWED | 3,173,804 | 4,101,773 | 927,969+ | 29.23+ | | |
| OTHER RECEIPTS | 2,415,215 | 2,294,633 | 120,582- | 4.99- | | |
| DISBURSEMENTS FOR REG OPERATION | | | | | | |
| CURRENT OPERATING EXPENSES | 29,790,897 | 30,662,486 | 871,589+ | 2.92+ | PERCENT OF TOTAL DISBURSEMENTS | |
| CAPITAL IMPROVEMENTS | 6,104,888 | 9,628,445 | 3,523,557+ | 57.71+ | CURRENT OPERATING EXPENSES | 61.06 |
| PAYMENT ON DEBTS | 2,809,611 | 3,418,773 | 609,162+ | 21.68+ | CAPITAL IMPROVEMENTS | 19.17 |
| MISSION SUPPORT | 2,857,936 | 3,066,412 | 208,476+ | 7.29+ | PAYMENT ON DEBTS | 6.80 |
| SPECIFIC MISSION SUPPRT-DES GIV | 62,489 | 356,640 | 294,151+ | 470.72+ | MISSION SUPPORT | 6.10 |
| WORLD HUNGR APPEAL/DISASTR RESP | 190,870 | 174,555 | 16,315- | 8.54- | SPECIFIC MISSION SUPPORT (DES GIV) | 0.71 |
| MISSION PARTNERS | 66,535 | 56,692 | 9,843- | 14.79- | WORLD HUNGER APPEAL/DISASTER RESPONSE | 0.34 |
| VISION FOR MISSION | 4,167 | 3,617 | 550- | 13.19- | MISSION PARTNERS | 0.11 |
| MISSIONARY SPONSORSHIP | 279,498 | 54,026 | 225,472- | 80.67- | VISION FOR MISSION | 0.00 |
| SYNODICAL BENEVOLENCES | 315,573 | 393,844 | 78,271+ | 24.80+ | MISSIONARY SPONSORSHIP | 0.10 |
| LOCAL COMMUNITY BENEVOLENCES | 611,823 | 656,614 | 44,791+ | 7.32+ | SYNODICAL BENEVOLENCES | 0.78 |
| OTHER BENEVOLENCES | 146,272 | 293,247 | 146,975+ | 100.48+ | LOCAL COMMUNITY BENEVOLENCES | 1.30 |
| OTHER EXPENSES | 1,728,540 | 1,448,334 | 280,206- | 16.21- | OTHER BENEVOLENCES | 0.58 |
| | | | | | OTHER EXPENSES | 2.88 |
| ASSETS, VALUE ON DEC 31 | | | | | | |
| CHURCH EDIFICE AND LOT | 219,042,758 | 230,758,192 | 11,715,434+ | 5.34+ | | |
| PARISH HOUSE AND LOT | 10,507,898 | 8,810,891 | 1,697,007- | 16.14- | | |
| PARSONAGE(S) AND LOT(S) | 8,424,785 | 5,670,670 | 2,754,115- | 32.69- | | |
| OTHER REAL ESTATE | 4,753,774 | 7,763,688 | 3,009,914+ | 63.31+ | | |
| ENDOWMENT AND MEMORIAL FUNDS | 16,050,739 | 23,360,390 | 7,309,651+ | 45.54+ | | |
| CASH, SAVINGS, BONDS, ETC. | 19,994,830 | 17,734,604 | 2,260,226- | 11.30- | | |
| OTHER ASSETS | 2,901,389 | 3,032,433 | 131,044+ | 4.51+ | | |
| BEQUESTS RECEIVED DURING YEAR | | | | | | |
| NUMBER OF BEQUESTS RECEIVED | 82 | 112 | 30+ | 36.58+ | NUMBER OF BEQUESTS PER 100 DEATHS | 11.05 |
| TOTAL VALUE OF BEQUESTS RECEIVED | 2,523,106 | 3,544,933 | 1,021,827+ | 40.49+ | AVERAGE VALUE PER BEQUEST | 31,651.18 |
| INTENDED MISSION SUPPORT | 3,018,542 | 3,055,754 | 37,212+ | 1.23+ | | |

REGION/SYNOD = 06F SOUTHERN OHIO SYNOD ELCA

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS | | | |
|--|---------------|---------|---|---------|---|---------|-----------------|---------|
| SUMMARY OF CONGREGATIONAL INFORMATION | | | | | | | | |
| WORSHIP SERVICES | | | | | | | | |
| TOTAL ATNDCE AT WORSHIP EACH WEEK | 34,033 | 34,129 | 96+ | 0.28+ | | | | |
| AV SUNDAY ATTENDANCE PER CONG | 141 | 141 | 0+ | 0.00+ | | | | |
| PCT BAPT MBRS ATTENDING WORSHIP | 33.28 | 33.26 | 0.02- | 0.06- | | | | |
| CONGS REPORTING ETHNIC GROUP MEMBERS | | | PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS | | | | | |
| WHITE | 240 | 240 | 0+ | 0.00+ | WHITE 99.58 | | | |
| AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 13 | 14 | 1+ | 7.69+ | AMERICAN INDIAN & ALASKA NATIVE PEOPLE 5.80 | | | |
| AFRICAN AMERICAN/BLACK | 81 | 79 | 2- | 2.46- | AFRICAN AMERICAN/BLACK 32.78 | | | |
| ASIAN/PACIFIC ISLANDER | 61 | 56 | 5- | 8.19- | ASIAN/PACIFIC ISLANDER 23.23 | | | |
| HISPANIC/SPANISH | 31 | 31 | 0+ | 0.00+ | HISPANIC/SPANISH 12.86 | | | |
| OTHER | 17 | 22 | 5+ | 29.41+ | OTHER 9.12 | | | |
| TOTAL ETHNIC BAPTIZED MEMBERSHIP | | | PERCENT ETHNIC BAPTIZED MEMBERSHIP | | | | | |
| WHITE | 100,485 | 100,602 | 117+ | 0.11+ | WHITE 98.06 | | | |
| WHITE HISPANIC | 72 | 73 | 1+ | 1.38+ | WHITE HISPANIC 0.07 | | | |
| AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 25 | 30 | 5+ | 20.00+ | AMERICAN INDIAN & ALASKA NATIVE PEOPLE 0.02 | | | |
| AMER IND/AK NAT HISPANIC | 0 | 0 | 0+ | 0.00+ | AMER IND/AK NAT HISPANIC 0.00 | | | |
| AFRICAN AMERICAN/BLACK | 1,409 | 1,384 | 25- | 1.77- | AFRICAN AMERICAN/BLACK 1.34 | | | |
| AFRICAN AMERICAN/BLACK HISPANIC | 5 | 5 | 0+ | 0.00+ | AFRICAN AMERICAN/BLACK HISPANIC 0.00 | | | |
| ASIAN/PACIFIC ISLANDER | 200 | 194 | 6- | 3.00- | ASIAN/PACIFIC ISLANDER 0.18 | | | |
| ASIAN/PACIFIC ISLANDER HISPANIC | 0 | 0 | 0+ | 0.00+ | ASIAN/PACIFIC ISLANDER HISPANIC 0.00 | | | |
| OTHER | 62 | 161 | 99+ | 159.67+ | OTHER 0.15 | | | |
| OTHER HISPANIC | 4 | 2 | 2- | 50.00- | OTHER HISPANIC 0.00 | | | |
| DISTRIBUTION OF CONGREGATIONS BY SIZE | | | | | | | | |
| SIZE OF CONGS | CONGREGATIONS | | BAPTIZED MEMBERS | | CONFIRMED MEMBERS | | | |
| | TOTAL CONGS | PERCENT | TOTAL BAPT MBRS | PERCENT | TOTAL CONGS | PERCENT | TOTAL CONF MBRS | PERCENT |
| 0 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| VERY SMALL 1-175 | 74 | 30.70 | 8,164 | 7.95 | 103 | 42.73 | 10,907 | 14.39 |
| SMALL 176-350 | 66 | 27.38 | 16,735 | 16.31 | 67 | 27.80 | 17,055 | 22.51 |
| MODERATELY SMALL 351-500 | 35 | 14.52 | 14,745 | 14.37 | 29 | 12.03 | 12,074 | 15.93 |
| MEDIUM SIZED 501-700 | 28 | 11.61 | 16,723 | 16.30 | 23 | 9.54 | 13,280 | 17.52 |
| MODERATELY LARGE 701-950 | 17 | 7.05 | 13,093 | 12.76 | 6 | 2.48 | 4,830 | 6.37 |
| LARGE 951-1,500 | 15 | 6.22 | 18,027 | 17.57 | 9 | 3.73 | 9,787 | 12.91 |
| VERY LARGE 1,501 AND OVER | 6 | 2.48 | 15,099 | 14.71 | 4 | 1.65 | 7,833 | 10.33 |

LEARNING MINISTRY FORM C SUMMARY FOR 1998

| CONG RESPOND: | 206 SUNDAY CHURCH SCHOOL | VACATION BIBLE SCH | ***** S.C.S. CURRICULUM USED ***** | | | | | | | | |
|-----------------|--------------------------|--------------------|------------------------------------|--------|-----------|-----|-----------------|-------|-------------|-----|-----|
| AGE GROUP | LEADERS | PUPILS | LEADERS | PUPILS | GOOD NEWS | WIT | OTHER AUGS/FORT | LC-MS | OTHER DENOM | IND | OWN |
| C1 NURSERY ROLL | 87 | 535 | 32 | 77 | 5 | 6 | 10 | 3 | 0 | 3 | 11 |
| AGE 2 | 47 | 207 | 39 | 149 | 8 | 6 | 5 | 4 | 1 | 5 | 12 |
| AGE 3 | 219 | 670 | 160 | 637 | 27 | 19 | 8 | 4 | 2 | 15 | 10 |
| AGE 4 | 156 | 702 | 255 | 1,391 | 30 | 21 | 7 | 5 | 3 | 13 | 9 |
| AGE 5 | 165 | 704 | 288 | 1,416 | 26 | 18 | 8 | 5 | 2 | 19 | 11 |
| GRADE 1 | 161 | 730 | 247 | 1,279 | 30 | 20 | 9 | 7 | 4 | 16 | 8 |
| GRADE 2 | 184 | 844 | 242 | 1,175 | 41 | 23 | 11 | 8 | 2 | 20 | 8 |
| GRADE 3 | 174 | 841 | 320 | 1,352 | 32 | 24 | 11 | 5 | 3 | 15 | 10 |
| GRADE 4 | 157 | 777 | 315 | 1,347 | 36 | 20 | 11 | 6 | 1 | 15 | 6 |
| GRADE 5 | 174 | 824 | 282 | 896 | 35 | 22 | 11 | 5 | 4 | 18 | 9 |
| GRADE 6 | 116 | 689 | 162 | 519 | 25 | 18 | 14 | 6 | 1 | 14 | 9 |
| GRADE 7 | 152 | 885 | 75 | 219 | 10 | 6 | 22 | 6 | 1 | 26 | 25 |
| GRADE 8 | 135 | 856 | 19 | 70 | 7 | 3 | 22 | 8 | 1 | 22 | 24 |
| GRADE 9 | 79 | 597 | 11 | 79 | 4 | 2 | 16 | 6 | 0 | 15 | 24 |
| GRADE 10-12 | 135 | 998 | 1 | 3 | 8 | 1 | 12 | 4 | 0 | 15 | 40 |
| POST HIGH | 12 | 130 | 26 | 0 | 2 | 0 | 0 | 0 | 0 | 1 | 6 |
| ADULT | 466 | 4,283 | 179 | 163 | 10 | 5 | 53 | 2 | 2 | 20 | 61 |
| SPECIAL ED | 46 | 405 | 85 | 155 | 1 | 0 | 3 | 0 | 1 | 3 | 8 |
| HOME STUDY | 33 | 365 | 11 | 0 | 1 | 0 | 0 | 0 | 0 | 3 | 4 |
| TOTAL | 2,698 | 16,042 | 2,749 | 10,927 | 338 | 214 | 233 | 84 | 28 | 258 | 295 |

| | |
|----------------------|------------------|
| C1 HAD SUNDAY SCHOOL | HAD BIBLE SCHOOL |
| YES 195 | YES 149 |
| NO 7 | NO 39 |
| NO RESP 4 | NO RESP 18 |

| | |
|----------------------------------|--------------|
| VACATION BIBLE SCHOOL CURRICULUM | |
| AUGS/FORT 63 | STANDARD 11 |
| CONCORDIA 6 | GROUP 12 |
| GOSPEL LIGHT 12 | OTHER 14 |
| DAVID COOK 1 | CREAT OWN 20 |

| | |
|--------------------------------|---------------|
| C2 INITIATIVES FOR NEW CENTURY | |
| YES 25 | DON'T KNOW 19 |
| NO 139 | NO RESP 23 |

| | |
|--------------------------------------|----------------|
| C3 WORSHIP AND SACRAMENTAL PRACTICES | |
| NUMBER OF SUNDAY AM WORSHIP SERVICES | |
| ONE 114 | FOUR 1 |
| TWO 69 | FIVE OR MORE 2 |
| THREE 11 | NO RESP 9 |
| FREQUENCY OF HOLY COMMUNION | |
| WEEKLY 43 | MON+FESTS 48 |
| TWICE MONTH 24 | QUARTERLY 0 |
| 2XMON+FESTS 53 | OTHER 8 |
| MONTHLY 27 | NO RESP 3 |

| | |
|-------------------------------------|------------|
| WEEKLY WITH ANOTHER WORSHIP SERVICE | |
| YES 23 | NO RESP 66 |
| NO 117 | |

| | |
|--|-------------|
| C3 (CONTINUED) | |
| CHILDREN'S AGE AT FIRST HOLY COMMUNION | |
| AFTER CONFIR 36 | GRADE 2 5 |
| GRADE 6+ 14 | K OR GR 1 6 |
| GRADE 5 101 | AFTER BAP 5 |
| GRADE 3 OR 4 28 | INFANCY 1 |
| | NO RESP 10 |
| DISTRIBUTION | |
| WINE ONLY 62 | |
| JUICE & WINE 129 | |
| NONALCOHOLIC 2 | |
| NO RESP 13 | |

| | | |
|--|-------|------------|
| C4 ADMINISTRATION | | |
| CONSTITUTION REVISED | | |
| YES 113 | NO 80 | NO RESP 13 |
| USE COMPUTER | | |
| YES 173 | NO 27 | NO RESP 6 |
| HAVE CD-ROM | | |
| YES 149 | NO 36 | NO RESP 21 |
| 30,641 NUMBER OF HOUSEHOLDS | | |
| 18 PAID STAFF OF CONGS WITH DISABILITIES | | |

| | | |
|------------------|-------|------------|
| C5 WOMEN'S GROUP | | |
| YES 151 | NO 44 | NO RESP 11 |

| | | |
|--|--------|------------|
| C6 PRORGRAMS AND SERVICES TO OLDER PERSONS | | |
| SR CENTER 10 | | |
| MEALS ON WHEELS 9 | | |
| HOUSING 4 | | |
| TRANSPORTATION 49 | | |
| HEALTH ED 37 | | |
| MENTAL HEALTH ED 14 | | |
| RETIRE PLANNING 16 | | |
| SOCIAL ACTIVITIES 89 | | |
| ED ACTIVITIES 68 | | |
| VISIT SHUT-INS 106 | | |
| RESPITE SRV 18 | | |
| CROP WALK IN 1998 | | |
| YES 74 | NO 107 | NO RESP 25 |
| ADULT PARTICIPANTS IN NON-SUNDAY ED | | |
| BIBLE STUDY 4,753 | | |
| PRAYER GROUPS 2,017 | | |
| SPIRITUAL GIFT 1,527 | | |
| MIDWEEK MINISTRIES 2,137 | | |
| MIN IN DAILY LIFE CONV 751 | | |
| MENTORING YOUTH 476 | | |
| SUPPORT GROUPS 483 | | |
| PROMISE KEEPERS 195 | | |
| MEN IN MISSION EVENTS 193 | | |
| USED VIDEOCASSETTES IN 1998 | | |
| YES 158 | NO 38 | NO RESP 10 |
| USED MOSAIC ONCE IN 1998 | | |
| YES 66 | NO 128 | NO RESP 12 |

PROGRAM: CD180BN
06F SOUTHERN OHIO SYNOD ELCA

EVANGELICAL LUTHERAN CHURCH IN AMERICA
LEARNING MINISTRY FORM C SUMMARY FOR 1998

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C7 CONG-TO-CONG SUPPORT
RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN 1998

| | | | | | | | |
|-----|----|----|-----|-------------|---|-----------|--------|
| YES | 12 | NO | 190 | NO RESPONSE | 4 | AMOUNT \$ | 68,502 |
|-----|----|----|-----|-------------|---|-----------|--------|

GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONGREGATION IN 1998

| | | | | | | | |
|-----|----|----|-----|-------------|----|-----------|---------|
| YES | 51 | NO | 142 | NO RESPONSE | 13 | AMOUNT \$ | 137,424 |
|-----|----|----|-----|-------------|----|-----------|---------|

WOULD CONSIDER BEING A MISSION PARTNER IN 1999

| | | | | | |
|-----|----|----|-----|-------------|----|
| YES | 37 | NO | 109 | NO RESPONSE | 60 |
|-----|----|----|-----|-------------|----|

REGION/SYNOD = 07A NEW JERSEY SYNOD ELCA

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS | |
|---|--------|--------|--------|--------|--------------------------------------|--------|
| SUMMARY OF MEMBERSHIP STATISTICS | | | | | AVERAGES PER CONGREGATIONS REPORTING | |
| TOTALS -- END OF YEAR | | | | | | |
| TOTAL NUMBER OF CONGREGATIONS | 197 | 196 | 1- | 0.50- | | |
| BAPTIZED MEMBERS | 80,390 | 79,891 | 499- | 0.62- | BAPTIZED MEMBERS (/196) | 407.60 |
| CONFIRMED MEMBERS | 55,034 | 54,753 | 281- | 0.51- | CONFIRMED MEMBERS (/196) | 279.35 |
| COMMUNING MEMBERS -- CONFIRMED | 43,057 | 42,739 | 318- | 0.73- | COMMUNING MBRS - CONF (/196) | 218.05 |
| COMMUNING MEMBERS -- UNCONFIRMED | 4,038 | 4,406 | 368+ | 9.11+ | COMMUN MBRS - UNCONF (/196) | 22.47 |
| COMMUNED AND CONTRIBUTED | 40,046 | 38,858 | 1,188- | 2.96- | COMMUNED AND CONTRIB (/192) | 202.38 |
| ANALYSIS OF MEMBERSHIP GAINS AND LOSSES | | | | | | |
| BAPTIZED MEMBERS -- ACCESSIONS | | | | | | |
| BY BAPTISM - CHILDREN UNDER 16 | 1,588 | 1,604 | 16+ | 1.00+ | | |
| BY BAPTISM - ADULTS 16 AND OLDER | 109 | 98 | 11- | 10.09- | | |
| BY AFFIRMATION OF FAITH | 1,429 | 1,441 | 12+ | 0.83+ | | |
| BY TRANSFER FROM ELCA CONGS | 1,209 | 850 | 359- | 29.69- | | |
| BY TRANSFER FROM OTHER LUTHERAN CONGS | 150 | 159 | 9+ | 6.00+ | | |
| FROM NON-LUTHERAN CONGREGATIONS | 280 | 277 | 3- | 1.07- | | |
| FROM OTHER SOURCES AND STAT ADJS | 182 | 307 | 125+ | 68.68+ | | |
| TOTAL ACCESSIONS -- BAPT MBRS | 4,947 | 4,736 | 211- | 4.26- | | |
| BAPTIZED MEMBERS -- LOSSES | | | | | | |
| BY DEATH | 759 | 790 | 31+ | 4.08+ | | |
| BY TRANSFER TO ELCA CONGS | 1,065 | 756 | 309- | 29.01- | | |
| BY TRANSFER TO OTHER LUTHERAN CONGS | 111 | 154 | 43+ | 38.73+ | | |
| TO NON-LUTHERAN CONGREGATIONS | 147 | 152 | 5+ | 3.40+ | | |
| FOR OTHER REASONS AND STAT ADJS | 3,598 | 3,548 | 50- | 1.38- | | |
| TOTAL LOSSES -- BAPT MBRS | 5,680 | 5,400 | 280- | 4.92- | | |
| CONFIRMED MEMBERS -- ACCESSIONS | | | | | | |
| BY BAPTISM - ADULTS 16 AND OLDER | 96 | 87 | 9- | 9.37- | | |
| BY AFFIRMATION OF FAITH | 1,087 | 1,147 | 60+ | 5.51+ | | |
| BY TRANSFER FROM ELCA CONGS | 887 | 646 | 241- | 27.17- | | |
| BY TRANSFER FROM OTHER LUTHERAN CONGS | 103 | 108 | 5+ | 4.85+ | | |
| FROM NON-LUTHERAN CONGREGATIONS | 197 | 210 | 13+ | 6.59+ | | |
| FROM OTHER SOURCES AND STAT ADJS | 172 | 291 | 119+ | 69.18+ | | |
| BAPTIZED MEMBERS CONFIRMED | 875 | 855 | 20- | 2.28- | | |
| TOTAL ACCESSIONS -- CONF MBRS | 3,417 | 3,344 | 73- | 2.13- | | |
| CONFIRMED MEMBERS -- LOSSES | | | | | | |
| BY DEATH | 746 | 778 | 32+ | 4.28+ | | |
| BY TRANSFER TO ELCA CONGS | 813 | 560 | 253- | 31.11- | | |
| BY TRANSFER TO OTHER LUTHERAN CONGS | 82 | 88 | 6+ | 7.31+ | | |
| TO NON-LUTHERAN CONGREGATIONS | 110 | 113 | 3+ | 2.72+ | | |
| FOR OTHER REASONS AND STAT ADJS | 2,109 | 2,054 | 55- | 2.60- | | |
| TOTAL LOSSES -- CONF MBRS | 3,860 | 3,593 | 267- | 6.91- | | |
| TOTAL ASSOCIATE MEMBERS | 749 | ----- | | | | |

REGION/SYNOD = 07A NEW JERSEY SYNOD ELCA

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS | |
|----------------------------------|-------------|-------------|-------------|---------|--------------------------------------|--------------|
| SUMMARY OF FINANCIAL STATISTICS | | | | | AVERAGES PER CONGREGATIONS REPORTING | |
| TOTALS -- END OF YEAR | | | | | | |
| TOTAL RECEIPTS | 35,950,018 | 35,201,882 | 748,136- | 2.08- | TOTAL RECEIPTS (/196) | 179,601.43 |
| TOTAL DISBURSEMENTS | 34,918,844 | 34,437,163 | 481,681- | 1.37- | TOTAL DISBURS (/195) | 176,600.83 |
| ASSETS, VALUE ON DEC 31 | 261,413,130 | 272,997,524 | 11,584,394+ | 4.43+ | ASSETS VAL 12-31 (/196) | 1,392,844.51 |
| TOTAL INDEBTEDNESS ON DEC 31 | 14,980,494 | 14,988,582 | 8,088+ | 0.05+ | TOTAL INDEBT (/196) | 76,472.35 |
| AVERAGE GIVING PER BAPT MEMBER | 339.40 | 341.03 | 1.63+ | 0.48+ | PERCENT--INDEBTEDNESS/ASSETS | 5.49 |
| AVERAGE GIVING PER CONF MEMBER | 495.77 | 497.61 | 1.84+ | 0.37+ | PERCENT--CONGS WITH NO DEBT | 55.10 |
| DETAIL OF FINANCIAL STATISTICS | | | | | | |
| RECEIPTS FOR REGULAR OPERATION | | | | | | |
| REGULAR GIVING BY MEMBERS | 22,998,249 | 23,338,555 | 340,306+ | 1.47+ | | |
| DESIGNATED GIVING BY MEMBERS | 4,286,173 | 3,907,398 | 378,775- | 8.83- | | |
| EARNED INCOME, UNRESTRICTED | 2,220,670 | 2,505,016 | 284,346+ | 12.80+ | | |
| EARNED INCOME, RESTRICTED | 848,795 | 761,645 | 87,150- | 10.26- | | |
| GRANTS & DO SUPPORT | 601,121 | 641,095 | 39,974+ | 6.64+ | | |
| CASH BORROWED | 1,661,759 | 948,319 | 713,440- | 42.93- | | |
| OTHER RECEIPTS | 3,333,251 | 3,099,854 | 233,397- | 7.00- | | |
| DISBURSEMENTS FOR REG OPERATION | | | | | PERCENT OF TOTAL DISBURSEMENTS | |
| CURRENT OPERATING EXPENSES | 24,415,774 | 24,494,710 | 78,936+ | 0.32+ | CURRENT OPERATING EXPENSES | 71.12 |
| CAPITAL IMPROVEMENTS | 2,873,068 | 2,348,410 | 524,658- | 18.26- | CAPITAL IMPROVEMENTS | 6.81 |
| PAYMENT ON DEBTS | 2,533,634 | 2,202,982 | 330,652- | 13.05- | PAYMENT ON DEBTS | 6.39 |
| MISSION SUPPORT | 2,443,874 | 2,443,209 | 665- | 0.02- | MISSION SUPPORT | 7.09 |
| SPECIFIC MISSION SUPPRT-DES GIV | 68,321 | 286,495 | 218,174+ | 319.33+ | SPECIFIC MISSION SUPPORT (DES GIV) | 0.83 |
| WORLD HUNGR APPEAL/DISASTR RESP | 274,074 | 245,872 | 28,202- | 10.28- | WORLD HUNGR APPEAL/DISASTER RESPONSE | 0.71 |
| MISSION PARTNERS | 45,791 | 89,941 | 44,150+ | 96.41+ | MISSION PARTNERS | 0.26 |
| VISION FOR MISSION | 2,272 | 4,467 | 2,195+ | 96.61+ | VISION FOR MISSION | 0.01 |
| MISSIONARY SPONSORSHIP | 37,550 | 46,222 | 8,672+ | 23.09+ | MISSIONARY SPONSORSHIP | 0.13 |
| SYNODICAL BENEVOLENCES | 484,116 | 210,889 | 273,227- | 56.43- | SYNODICAL BENEVOLENCES | 0.61 |
| LOCAL COMMUNITY BENEVOLENCES | 356,633 | 370,040 | 13,407+ | 3.75+ | LOCAL COMMUNITY BENEVOLENCES | 1.07 |
| OTHER BENEVOLENCES | 250,315 | 183,423 | 66,892- | 26.72- | OTHER BENEVOLENCES | 0.53 |
| OTHER EXPENSES | 1,133,422 | 1,510,503 | 377,081+ | 33.26+ | OTHER EXPENSES | 4.38 |
| ASSETS, VALUE ON DEC 31 | | | | | | |
| CHURCH EDIFICE AND LOT | 190,283,933 | 195,415,304 | 5,131,371+ | 2.69+ | | |
| PARISH HOUSE AND LOT | 16,679,154 | 15,796,634 | 882,520- | 5.29- | | |
| PARSONAGE(S) AND LOT(S) | 21,688,620 | 21,459,117 | 229,503- | 1.05- | | |
| OTHER REAL ESTATE | 7,462,552 | 8,601,753 | 1,139,201+ | 15.26+ | | |
| ENDOWMENT AND MEMORIAL FUNDS | 12,176,448 | 17,270,407 | 5,093,959+ | 41.83+ | | |
| CASH, SAVINGS, BONDS, ETC. | 9,559,117 | 11,115,055 | 1,555,938+ | 16.27+ | | |
| OTHER ASSETS | 3,563,306 | 3,339,254 | 224,052- | 6.28- | | |
| BEQUESTS RECEIVED DURING YEAR | | | | | | |
| NUMBER OF BEQUESTS RECEIVED | 88 | 84 | 4- | 4.54- | NUMBER OF BEQUESTS PER 100 DEATHS | 10.63 |
| TOTAL VALUE OF BEQUESTS RECEIVED | 1,874,667 | 1,889,641 | 14,974+ | 0.79+ | AVERAGE VALUE PER BEQUEST | 22,495.72 |
| INTENDED MISSION SUPPORT | 2,511,262 | 2,497,292 | 13,970- | 0.55- | | |

REGION/SYNOD = 07A NEW JERSEY SYNOD ELCA

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS | | | |
|--|---------------|---------|------------------|---|--|---------|-----------------|---------|
| SUMMARY OF CONGREGATIONAL INFORMATION | | | | | | | | |
| WORSHIP SERVICES | | | | | | | | |
| TOTAL ATNDCE AT WORSHIP EACH WEEK | 22,332 | 21,950 | 382- | 1.71- | | | | |
| AV SUNDAY ATTENDANCE PER CONG | 113 | 111 | 2- | 1.76- | | | | |
| PCT BAPT MBRS ATTENDING WORSHIP | 27.77 | 27.47 | 0.30- | 1.08- | | | | |
| CONGS REPORTING ETHNIC GROUP MEMBERS | | | | PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS | | | | |
| WHITE | 194 | 195 | 1+ | 0.51+ | WHITE | 99.48 | | |
| AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 14 | 15 | 1+ | 7.14+ | AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 7.65 | | |
| AFRICAN AMERICAN/BLACK | 112 | 115 | 3+ | 2.67+ | AFRICAN AMERICAN/BLACK | 58.67 | | |
| ASIAN/PACIFIC ISLANDER | 92 | 93 | 1+ | 1.08+ | ASIAN/PACIFIC ISLANDER | 47.44 | | |
| HISPANIC/SPANISH | 110 | 112 | 2+ | 1.81+ | HISPANIC/SPANISH | 57.14 | | |
| OTHER | 24 | 28 | 4+ | 16.66+ | OTHER | 14.28 | | |
| TOTAL ETHNIC BAPTIZED MEMBERSHIP | | | | PERCENT ETHNIC BAPTIZED MEMBERSHIP | | | | |
| WHITE | 76,183 | 75,457 | 726- | 0.95- | WHITE | 94.44 | | |
| WHITE HISPANIC | 1,146 | 1,164 | 18+ | 1.57+ | WHITE HISPANIC | 1.45 | | |
| AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 34 | 36 | 2+ | 5.88+ | AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 0.04 | | |
| AMER IND/AK NAT HISPANIC | 0 | 0 | 0+ | 0.00+ | AMER IND/AK NAT HISPANIC | 0.00 | | |
| AFRICAN AMERICAN/BLACK | 2,149 | 2,345 | 196+ | 9.12+ | AFRICAN AMERICAN/BLACK | 2.93 | | |
| AFRICAN AMERICAN/BLACK HISPANIC | 38 | 49 | 11+ | 28.94+ | AFRICAN AMERICAN/BLACK HISPANIC | 0.06 | | |
| ASIAN/PACIFIC ISLANDER | 512 | 512 | 0+ | 0.00+ | ASIAN/PACIFIC ISLANDER | 0.64 | | |
| ASIAN/PACIFIC ISLANDER HISPANIC | 5 | 7 | 2+ | 40.00+ | ASIAN/PACIFIC ISLANDER HISPANIC | 0.00 | | |
| OTHER | 230 | 208 | 22- | 9.56- | OTHER | 0.26 | | |
| OTHER HISPANIC | 93 | 113 | 20+ | 21.50+ | OTHER HISPANIC | 0.14 | | |
| DISTRIBUTION OF CONGREGATIONS BY SIZE | | | | | | | | |
| SIZE OF CONGS | CONGREGATIONS | | BAPTIZED MEMBERS | | CONFIRMED MEMBERS | | | |
| | TOTAL CONGS | PERCENT | TOTAL BAPT MBRS | PERCENT | TOTAL CONGS | PERCENT | TOTAL CONF MBRS | PERCENT |
| 0 | 1 | 0.51 | 0 | 0.00 | 1 | 0.51 | 0 | 0.00 |
| VERY SMALL 1-175 | 44 | 22.44 | 4,861 | 6.08 | 68 | 34.69 | 7,297 | 13.32 |
| SMALL 176-350 | 58 | 29.59 | 15,693 | 19.64 | 74 | 37.75 | 19,588 | 35.77 |
| MODERATELY SMALL 351-500 | 43 | 21.93 | 18,427 | 23.06 | 30 | 15.30 | 12,136 | 22.16 |
| MEDIUM SIZED 501-700 | 21 | 10.71 | 12,303 | 15.39 | 15 | 7.65 | 8,903 | 16.26 |
| MODERATELY LARGE 701-950 | 17 | 8.67 | 13,659 | 17.09 | 6 | 3.06 | 4,676 | 8.54 |
| LARGE 951-1,500 | 10 | 5.10 | 11,440 | 14.31 | 2 | 1.02 | 2,121 | 3.87 |
| VERY LARGE 1,501 AND OVER | 2 | 1.02 | 3,462 | 4.33 | 0 | 0.00 | 0 | 0.00 |

| CONG RESPOND: 171 SUNDAY CHURCH SCHOOL | | | LEARNING MINISTRY FORM C SUMMARY FOR 1998 | | | | | | | | | | |
|--|---------|--------|---|--------|-----------|-----|-----------------|-------|-------------|------------------------|-----|--|-------|
| AGE GROUP | LEADERS | PUPILS | VACATION BIBLE SCH | | ***** | | | | | S.C.S. CURRICULUM USED | | | ***** |
| | | | LEADERS | PUPILS | GOOD NEWS | WIT | OTHER AUGS/FORT | LC-MS | OTHER DENOM | IND | OWN | | |
| C1 NURSERY ROLL | 76 | 993 | 28 | 74 | 6 | 6 | 15 | 4 | 0 | 2 | 5 | | |
| AGE 2 | 22 | 163 | 18 | 29 | 5 | 0 | 3 | 3 | 0 | 2 | 3 | | |
| AGE 3 | 150 | 584 | 98 | 417 | 22 | 21 | 2 | 4 | 2 | 12 | 6 | | |
| AGE 4 | 145 | 659 | 145 | 612 | 27 | 29 | 5 | 2 | 6 | 13 | 10 | | |
| AGE 5 | 174 | 799 | 140 | 790 | 27 | 29 | 5 | 4 | 3 | 15 | 9 | | |
| GRADE 1 | 164 | 879 | 138 | 663 | 30 | 35 | 4 | 4 | 4 | 24 | 6 | | |
| GRADE 2 | 160 | 896 | 135 | 691 | 28 | 31 | 8 | 4 | 4 | 17 | 8 | | |
| GRADE 3 | 156 | 892 | 131 | 649 | 28 | 34 | 5 | 3 | 3 | 20 | 7 | | |
| GRADE 4 | 130 | 877 | 106 | 374 | 27 | 32 | 7 | 3 | 3 | 16 | 7 | | |
| GRADE 5 | 151 | 911 | 103 | 549 | 30 | 34 | 7 | 4 | 4 | 19 | 11 | | |
| GRADE 6 | 130 | 741 | 99 | 184 | 25 | 27 | 4 | 4 | 3 | 19 | 11 | | |
| GRADE 7 | 144 | 765 | 9 | 78 | 7 | 14 | 18 | 2 | 2 | 23 | 15 | | |
| GRADE 8 | 118 | 675 | 15 | 56 | 5 | 16 | 15 | 0 | 1 | 22 | 13 | | |
| GRADE 9 | 54 | 334 | 6 | 10 | 3 | 5 | 6 | 1 | 1 | 10 | 14 | | |
| GRADE 10-12 | 57 | 375 | 10 | 20 | 2 | 2 | 6 | 0 | 0 | 5 | 11 | | |
| POST HIGH | 6 | 2 | 34 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | | |
| ADULT | 217 | 1,508 | 66 | 96 | 2 | 0 | 17 | 0 | 2 | 11 | 39 | | |
| SPECIAL ED | 64 | 137 | 33 | 0 | 0 | 0 | 3 | 0 | 0 | 1 | 1 | | |
| HOME STUDY | 15 | 159 | 16 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | | |
| TOTAL | 2,133 | 12,349 | 1,330 | 5,292 | 275 | 315 | 130 | 42 | 38 | 231 | 178 | | |

| | |
|----------------------|------------------|
| C1 HAD SUNDAY SCHOOL | HAD BIBLE SCHOOL |
| YES 166 | YES 119 |
| NO 5 | NO 40 |
| NO RESP 0 | NO RESP 12 |

| | |
|----------------------------------|--------------|
| VACATION BIBLE SCHOOL CURRICULUM | |
| AUGS/FORT 66 | STANDARD 6 |
| CONCORDIA 5 | GROUP 5 |
| GOSPEL LIGHT 7 | OTHER 12 |
| DAVID COOK 2 | CREAT OWN 10 |

| | |
|--------------------------------|---------------|
| C2 INITIATIVES FOR NEW CENTURY | |
| YES 31 | DON'T KNOW 14 |
| NO 108 | NO RESP 18 |

| | |
|--------------------------------------|----------------|
| C3 WORSHIP AND SACRAMENTAL PRACTICES | |
| NUMBER OF SUNDAY AM WORSHIP SERVICES | |
| ONE 79 | FOUR 1 |
| TWO 76 | FIVE OR MORE 1 |
| THREE 12 | NO RESP 2 |

| | |
|-----------------------------|--------------|
| FREQUENCY OF HOLY COMMUNION | |
| WEEKLY 107 | MON+FESTS 10 |
| TWICE MONTH 16 | QUARTERLY 0 |
| 2XMON+FESTS 31 | OTHER 2 |
| MONTHLY 5 | NO RESP 0 |

| | |
|-------------------------------------|-------------|
| WEEKLY WITH ANOTHER WORSHIP SERVICE | |
| YES 20 | NO RESP 110 |
| NO 41 | |

| | |
|--|-------------|
| C3 (CONTINUED) | |
| CHILDREN'S AGE AT FIRST HOLY COMMUNION | |
| AFTER CONFIR 6 | GRADE 2 19 |
| GRADE 6+ 6 | K OR GR 1 6 |
| GRADE 5 87 | AFTER BAP 4 |
| GRADE 3 OR 4 31 | INFANCY 6 |
| | NO RESP 6 |
| DISTRIBUTION | |
| WINE ONLY 66 | |
| JUICE & WINE 92 | |
| NONALCOHOLIC 2 | |
| NO RESP 11 | |

| | | |
|--|-------|------------|
| C4 ADMINISTRATION | | |
| CONSTITUTION REVISED | | |
| YES 101 | NO 57 | NO RESP 13 |
| USE COMPUTER | | |
| YES 159 | NO 10 | NO RESP 2 |
| HAVE CD-ROM | | |
| YES 136 | NO 25 | NO RESP 10 |
| 21,097 NUMBER OF HOUSEHOLDS | | |
| 14 PAID STAFF OF CONGS WITH DISABILITIES | | |

| | | |
|------------------|-------|-----------|
| C5 WOMEN'S GROUP | | |
| YES 106 | NO 60 | NO RESP 5 |

| | |
|---|----|
| C6 PROGRAMS AND SERVICES TO OLDER PERSONS | |
| SR CENTER | 10 |
| MEALS ON WHEELS | 11 |
| HOUSING | 6 |
| TRANSPORTATION | 43 |
| HEALTH ED | 13 |
| MENTAL HEALTH ED | 8 |
| RETIRE PLANNING | 16 |
| SOCIAL ACTIVITIES | 98 |
| ED ACTIVITIES | 68 |
| VISIT SHUT-INS | 89 |
| RESPIRE SRV | 13 |

| | | |
|-------------------|-------|------------|
| CROP WALK IN 1998 | | |
| YES 68 | NO 89 | NO RESP 14 |

| | |
|-------------------------------------|-------|
| ADULT PARTICIPANTS IN NON-SUNDAY ED | |
| BIBLE STUDY | 2,501 |
| PRAYER GROUPS | 825 |
| SPIRITUAL GIFT | 603 |
| MIDWEEK MINISTRIES | 1,695 |
| MIN IN DAILY LIFE CONV | 442 |
| MENTORING YOUTH | 269 |
| SUPPORT GROUPS | 484 |
| PROMISE KEEPERS | 40 |
| MEN IN MISSION EVENTS | 139 |

| | | |
|-----------------------------|-------|-----------|
| USED VIDEOCASSETTES IN 1998 | | |
| YES 139 | NO 26 | NO RESP 6 |

| | | |
|--------------------------|-------|------------|
| USED MOSAIC ONCE IN 1998 | | |
| YES 65 | NO 96 | NO RESP 10 |

PROGRAM: CD180BN
07A NEW JERSEY SYNOD ELCA

EVANGELICAL LUTHERAN CHURCH IN AMERICA
LEARNING MINISTRY FORM C SUMMARY FOR 1998

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C7 CONG-TO-CONG SUPPORT
RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN 1998

| | | | | | | | |
|-----|----|----|-----|-------------|---|-----------|--------|
| YES | 11 | NO | 158 | NO RESPONSE | 2 | AMOUNT \$ | 63,206 |
|-----|----|----|-----|-------------|---|-----------|--------|

GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONGREGATION IN 1998

| | | | | | | | |
|-----|----|----|-----|-------------|---|-----------|---------|
| YES | 42 | NO | 120 | NO RESPONSE | 9 | AMOUNT \$ | 102,680 |
|-----|----|----|-----|-------------|---|-----------|---------|

WOULD CONSIDER BEING A MISSION PARTNER IN 1999

| | | | | | |
|-----|----|----|----|-------------|----|
| YES | 27 | NO | 96 | NO RESPONSE | 48 |
|-----|----|----|----|-------------|----|

REGION/SYNOD = 07B NEW ENGLAND SYNOD ELCA

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS | |
|---|--------|--------|--------|--------|--------------------------------------|--------|
| SUMMARY OF MEMBERSHIP STATISTICS | | | | | AVERAGES PER CONGREGATIONS REPORTING | |
| TOTALS -- END OF YEAR | | | | | | |
| TOTAL NUMBER OF CONGREGATIONS | 191 | 191 | 0+ | 0.00+ | | |
| BAPTIZED MEMBERS | 75,721 | 75,797 | 76+ | 0.10+ | BAPTIZED MEMBERS (/191) | 396.84 |
| CONFIRMED MEMBERS | 55,239 | 55,209 | 30- | 0.05- | CONFIRMED MEMBERS (/191) | 289.05 |
| COMMUNING MEMBERS -- CONFIRMED | 40,712 | 41,807 | 1,095+ | 2.68+ | COMMUNING MBRS - CONF (/191) | 218.88 |
| COMMUNING MEMBERS -- UNCONFIRMED | 4,270 | 4,499 | 229+ | 5.36+ | COMMUN MBRS - UNCONF (/191) | 23.55 |
| COMMUNED AND CONTRIBUTED | 36,845 | 37,964 | 1,119+ | 3.03+ | COMMUNED AND CONTRIB (/191) | 198.76 |
| ANALYSIS OF MEMBERSHIP GAINS AND LOSSES | | | | | | |
| BAPTIZED MEMBERS -- ACCESSIONS | | | | | | |
| BY BAPTISM - CHILDREN UNDER 16 | 1,342 | 1,335 | 7- | 0.52- | | |
| BY BAPTISM - ADULTS 16 AND OLDER | 91 | 89 | 2- | 2.19- | | |
| BY AFFIRMATION OF FAITH | 1,199 | 1,110 | 89- | 7.42- | | |
| BY TRANSFER FROM ELCA CONGS | 1,103 | 1,139 | 36+ | 3.26+ | | |
| BY TRANSFER FROM OTHER LUTHERAN CONGS | 150 | 174 | 24+ | 16.00+ | | |
| FROM NON-LUTHERAN CONGREGATIONS | 217 | 296 | 79+ | 36.40+ | | |
| FROM OTHER SOURCES AND STAT ADJS | 455 | 243 | 212- | 46.59- | | |
| TOTAL ACCESSIONS -- BAPT MBRS | 4,557 | 4,386 | 171- | 3.75- | | |
| BAPTIZED MEMBERS -- LOSSES | | | | | | |
| BY DEATH | 775 | 807 | 32+ | 4.12+ | | |
| BY TRANSFER TO ELCA CONGS | 731 | 709 | 22- | 3.00- | | |
| BY TRANSFER TO OTHER LUTHERAN CONGS | 135 | 119 | 16- | 11.85- | | |
| TO NON-LUTHERAN CONGREGATIONS | 242 | 255 | 13+ | 5.37+ | | |
| FOR OTHER REASONS AND STAT ADJS | 2,863 | 2,291 | 572- | 19.97- | | |
| TOTAL LOSSES -- BAPT MBRS | 4,746 | 4,181 | 565- | 11.90- | | |
| CONFIRMED MEMBERS -- ACCESSIONS | | | | | | |
| BY BAPTISM - ADULTS 16 AND OLDER | 73 | 75 | 2+ | 2.73+ | | |
| BY AFFIRMATION OF FAITH | 898 | 848 | 50- | 5.56- | | |
| BY TRANSFER FROM ELCA CONGS | 821 | 803 | 18- | 2.19- | | |
| BY TRANSFER FROM OTHER LUTHERAN CONGS | 112 | 135 | 23+ | 20.53+ | | |
| FROM NON-LUTHERAN CONGREGATIONS | 154 | 247 | 93+ | 60.38+ | | |
| FROM OTHER SOURCES AND STAT ADJS | 398 | 212 | 186- | 46.73- | | |
| BAPTIZED MEMBERS CONFIRMED | 733 | 704 | 29- | 3.95- | | |
| TOTAL ACCESSIONS -- CONF MBRS | 3,189 | 3,024 | 165- | 5.17- | | |
| CONFIRMED MEMBERS -- LOSSES | | | | | | |
| BY DEATH | 767 | 794 | 27+ | 3.52+ | | |
| BY TRANSFER TO ELCA CONGS | 535 | 506 | 29- | 5.42- | | |
| BY TRANSFER TO OTHER LUTHERAN CONGS | 92 | 81 | 11- | 11.95- | | |
| TO NON-LUTHERAN CONGREGATIONS | 169 | 154 | 15- | 8.87- | | |
| FOR OTHER REASONS AND STAT ADJS | 2,047 | 1,566 | 481- | 23.49- | | |
| TOTAL LOSSES -- CONF MBRS | 3,610 | 3,101 | 509- | 14.09- | | |
| TOTAL ASSOCIATE MEMBERS | 1,023 | ----- | | | | |

REGION/SYNOD = 07B NEW ENGLAND SYNOD ELCA

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS | |
|----------------------------------|-------------|-------------|------------|---------|---------------------------------------|--------------|
| SUMMARY OF FINANCIAL STATISTICS | | | | | AVERAGES PER CONGREGATIONS REPORTING | |
| TOTALS -- END OF YEAR | | | | | | |
| TOTAL RECEIPTS | 31,631,913 | 32,088,518 | 456,605+ | 1.44+ | TOTAL RECEIPTS (/189) | 169,780.51 |
| TOTAL DISBURSEMENTS | 30,256,004 | 31,202,969 | 946,965+ | 3.12+ | TOTAL DISBURS (/189) | 165,095.07 |
| ASSETS, VALUE ON DEC 31 | 229,976,851 | 236,496,241 | 6,519,390+ | 2.83+ | ASSETS VAL 12-31 (/189) | 1,251,302.86 |
| TOTAL INDEBTEDNESS ON DEC 31 | 13,166,222 | 13,387,459 | 221,237+ | 1.68+ | TOTAL INDEBT (/189) | 70,833.11 |
| AVERAGE GIVING PER BAPT MEMBER | 316.80 | 329.31 | 12.51+ | 3.94+ | PERCENT--INDEBTEDNESS/ASSETS | 5.66 |
| AVERAGE GIVING PER CONF MEMBER | 434.27 | 452.12 | 17.85+ | 4.11+ | PERCENT--CONGS WITH NO DEBT | 55.49 |
| DETAIL OF FINANCIAL STATISTICS | | | | | | |
| RECEIPTS FOR REGULAR OPERATION | | | | | | |
| REGULAR GIVING BY MEMBERS | 20,833,939 | 21,625,820 | 791,881+ | 3.80+ | | |
| DESIGNATED GIVING BY MEMBERS | 3,155,086 | 3,335,526 | 180,440+ | 5.71+ | | |
| EARNED INCOME, UNRESTRICTED | 2,132,991 | 2,007,871 | 125,120- | 5.86- | | |
| EARNED INCOME, RESTRICTED | 1,055,951 | 942,713 | 113,238- | 10.72- | | |
| GRANTS & DO SUPPORT | 298,862 | 312,382 | 13,520+ | 4.52+ | | |
| CASH BORROWED | 1,767,479 | 1,204,591 | 562,888- | 31.84- | | |
| OTHER RECEIPTS | 2,387,605 | 2,659,615 | 272,010+ | 11.39+ | | |
| DISBURSEMENTS FOR REG OPERATION | | | | | | |
| CURRENT OPERATING EXPENSES | 21,730,981 | 22,421,123 | 690,142+ | 3.17+ | PERCENT OF TOTAL DISBURSEMENTS | |
| CAPITAL IMPROVEMENTS | 3,121,348 | 3,088,279 | 33,069- | 1.05- | CURRENT OPERATING EXPENSES | 71.85 |
| PAYMENT ON DEBTS | 1,825,287 | 1,842,202 | 16,915+ | 0.92+ | CAPITAL IMPROVEMENTS | 9.89 |
| MISSION SUPPORT | 1,821,446 | 1,868,701 | 47,255+ | 2.59+ | PAYMENT ON DEBTS | 5.90 |
| SPECIFIC MISSION SUPPRT-DES GIV | 33,369 | 62,335 | 28,966+ | 86.80+ | MISSION SUPPORT | 5.98 |
| WORLD HUNGR APPEAL/DISASTR RESP | 137,365 | 131,208 | 6,157- | 4.48- | SPECIFIC MISSION SUPPORT (DES GIV) | 0.19 |
| MISSION PARTNERS | 132,077 | 107,549 | 24,528- | 18.57- | WORLD HUNGER APPEAL/DISASTER RESPONSE | 0.42 |
| VISION FOR MISSION | 2,267 | 4,714 | 2,447+ | 107.94+ | MISSION PARTNERS | 0.34 |
| MISSIONARY SPONSORSHIP | 9,910 | 30,055 | 20,145+ | 203.27+ | VISION FOR MISSION | 0.01 |
| SYNODICAL BENEVOLENCES | 100,934 | 75,671 | 25,263- | 25.02- | MISSIONARY SPONSORSHIP | 0.09 |
| LOCAL COMMUNITY BENEVOLENCES | 359,169 | 363,518 | 4,349+ | 1.21+ | SYNODICAL BENEVOLENCES | 0.24 |
| OTHER BENEVOLENCES | 63,613 | 99,312 | 35,699+ | 56.11+ | LOCAL COMMUNITY BENEVOLENCES | 1.16 |
| OTHER EXPENSES | 918,238 | 1,108,302 | 190,064+ | 20.69+ | OTHER BENEVOLENCES | 0.31 |
| ASSETS, VALUE ON DEC 31 | | | | | | |
| CHURCH EDIFICE AND LOT | 158,992,778 | 160,166,310 | 1,173,532+ | 0.73+ | OTHER EXPENSES | 3.55 |
| PARISH HOUSE AND LOT | 18,359,828 | 21,796,933 | 3,437,105+ | 18.72+ | | |
| PARSONAGE(S) AND LOT(S) | 13,361,259 | 13,495,298 | 134,039+ | 1.00+ | | |
| OTHER REAL ESTATE | 5,166,837 | 4,628,626 | 538,211- | 10.41- | | |
| ENDOWMENT AND MEMORIAL FUNDS | 23,150,301 | 25,244,419 | 2,094,118+ | 9.04+ | | |
| CASH, SAVINGS, BONDS, ETC. | 6,636,159 | 7,773,100 | 1,136,941+ | 17.13+ | | |
| OTHER ASSETS | 4,309,689 | 3,391,555 | 918,134- | 21.30- | | |
| BEQUESTS RECEIVED DURING YEAR | | | | | | |
| NUMBER OF BEQUESTS RECEIVED | 42 | 55 | 13+ | 30.95+ | NUMBER OF BEQUESTS PER 100 DEATHS | 6.81 |
| TOTAL VALUE OF BEQUESTS RECEIVED | 951,622 | 1,633,968 | 682,346+ | 71.70+ | AVERAGE VALUE PER BEQUEST | 29,708.50 |
| INTENDED MISSION SUPPORT | 1,860,320 | 1,932,811 | 72,491+ | 3.89+ | | |

REGION/SYNOD = 07B NEW ENGLAND SYNOD ELCA

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS | | | | |
|--|----------------|---------------|---------|------------------|--|-------------------|---------|-----------------|---------|
| SUMMARY OF CONGREGATIONAL INFORMATION | | | | | | | | | |
| WORSHIP SERVICES | | | | | | | | | |
| TOTAL ATNDCE AT WORSHIP EACH WEEK | 21,632 | 21,440 | 192- | 0.88- | | | | | |
| AV SUNDAY ATTENDANCE PER CONG | 113 | 112 | 1- | 0.88- | | | | | |
| PCT BAPT MBRS ATTENDING WORSHIP | 28.56 | 28.28 | 0.28- | 0.98- | | | | | |
| CONGS REPORTING ETHNIC GROUP MEMBERS | | | | | | | | | |
| WHITE | 189 | 189 | 0+ | 0.00+ | WHITE 98.95 | | | | |
| AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 18 | 20 | 2+ | 11.11+ | AMERICAN INDIAN & ALASKA NATIVE PEOPLE 10.47 | | | | |
| AFRICAN AMERICAN/BLACK | 88 | 92 | 4+ | 4.54+ | AFRICAN AMERICAN/BLACK 48.16 | | | | |
| ASIAN/PACIFIC ISLANDER | 88 | 85 | 3- | 3.40- | ASIAN/PACIFIC ISLANDER 44.50 | | | | |
| HISPANIC/SPANISH | 56 | 58 | 2+ | 3.57+ | HISPANIC/SPANISH 30.36 | | | | |
| OTHER | 20 | 31 | 11+ | 55.00+ | OTHER 16.23 | | | | |
| TOTAL ETHNIC BAPTIZED MEMBERSHIP | | | | | | | | | |
| WHITE | 73,661 | 73,594 | 67- | 0.09- | WHITE 97.09 | | | | |
| WHITE HISPANIC | 280 | 316 | 36+ | 12.85+ | WHITE HISPANIC 0.41 | | | | |
| AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 40 | 94 | 54+ | 135.00+ | AMERICAN INDIAN & ALASKA NATIVE PEOPLE 0.12 | | | | |
| AMER IND/AK NAT HISPANIC | 3 | 0 | 3- | 100.00- | AMER IND/AK NAT HISPANIC 0.00 | | | | |
| AFRICAN AMERICAN/BLACK | 875 | 904 | 29+ | 3.31+ | AFRICAN AMERICAN/BLACK 1.19 | | | | |
| AFRICAN AMERICAN/BLACK HISPANIC | 43 | 36 | 7- | 16.27- | AFRICAN AMERICAN/BLACK HISPANIC 0.04 | | | | |
| ASIAN/PACIFIC ISLANDER | 327 | 313 | 14- | 4.28- | ASIAN/PACIFIC ISLANDER 0.41 | | | | |
| ASIAN/PACIFIC ISLANDER HISPANIC | 0 | 1 | 1+ | 0.00+ | ASIAN/PACIFIC ISLANDER HISPANIC 0.00 | | | | |
| OTHER | 78 | 125 | 47+ | 60.25+ | OTHER 0.16 | | | | |
| OTHER HISPANIC | 18 | 18 | 0+ | 0.00+ | OTHER HISPANIC 0.02 | | | | |
| DISTRIBUTION OF CONGREGATIONS BY SIZE | | | | | | | | | |
| | SIZE OF CONGS | CONGREGATIONS | | BAPTIZED MEMBERS | | CONFIRMED MEMBERS | | | |
| | | TOTAL CONGS | PERCENT | TOTAL BAPT MBRS | PERCENT | TOTAL CONGS | PERCENT | TOTAL CONF MBRS | PERCENT |
| VERY SMALL | 0 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| SMALL | 1-175 | 33 | 17.27 | 3,893 | 5.13 | 59 | 30.89 | 6,702 | 12.13 |
| MODERATELY SMALL | 176-350 | 68 | 35.60 | 17,572 | 23.18 | 83 | 43.45 | 21,165 | 38.33 |
| MEDIUM SIZED | 351-500 | 43 | 22.51 | 18,163 | 23.96 | 24 | 12.56 | 9,769 | 17.69 |
| MODERATELY LARGE | 501-700 | 24 | 12.56 | 13,844 | 18.26 | 18 | 9.42 | 10,444 | 18.91 |
| LARGE | 701-950 | 16 | 8.37 | 12,785 | 16.86 | 4 | 2.09 | 3,250 | 5.88 |
| VERY LARGE | 951-1,500 | 5 | 2.61 | 5,926 | 7.81 | 2 | 1.04 | 2,342 | 4.24 |
| | 1,501 AND OVER | 2 | 1.04 | 3,614 | 4.76 | 1 | 0.52 | 1,537 | 2.78 |

LEARNING MINISTRY FORM C SUMMARY FOR 1998

| CONG RESPOND: | 150 SUNDAY CHURCH SCHOOL | VACATION BIBLE SCH | ***** S.C.S. CURRICULUM USED ***** | | | | | | | | | |
|-----------------|--------------------------|--------------------|------------------------------------|--------|-----------|-----|-----------------|-------|-------------|-----|-----|--|
| AGE GROUP | LEADERS | PUPILS | LEADERS | PUPILS | GOOD NEWS | WIT | OTHER AUGS/FORT | LC-MS | OTHER DENOM | IND | OWN | |
| C1 NURSERY ROLL | 53 | 530 | 10 | 26 | 3 | 2 | 10 | 4 | 1 | 0 | 4 | |
| AGE 2 | 31 | 128 | 6 | 29 | 4 | 4 | 2 | 2 | 0 | 2 | 3 | |
| AGE 3 | 150 | 528 | 70 | 295 | 26 | 18 | 7 | 2 | 7 | 12 | 8 | |
| AGE 4 | 128 | 623 | 90 | 328 | 31 | 26 | 5 | 0 | 6 | 9 | 8 | |
| AGE 5 | 128 | 568 | 98 | 462 | 32 | 21 | 7 | 1 | 9 | 9 | 5 | |
| GRADE 1 | 155 | 767 | 97 | 545 | 38 | 24 | 7 | 1 | 8 | 13 | 6 | |
| GRADE 2 | 127 | 716 | 112 | 532 | 34 | 20 | 6 | 1 | 9 | 14 | 6 | |
| GRADE 3 | 144 | 864 | 152 | 409 | 40 | 25 | 5 | 2 | 9 | 11 | 5 | |
| GRADE 4 | 121 | 632 | 131 | 399 | 31 | 22 | 4 | 0 | 9 | 13 | 10 | |
| GRADE 5 | 130 | 749 | 60 | 274 | 34 | 24 | 7 | 3 | 10 | 12 | 5 | |
| GRADE 6 | 101 | 594 | 52 | 234 | 36 | 17 | 4 | 1 | 6 | 10 | 6 | |
| GRADE 7 | 110 | 669 | 5 | 94 | 9 | 10 | 22 | 2 | 5 | 14 | 19 | |
| GRADE 8 | 111 | 520 | 9 | 20 | 9 | 10 | 25 | 1 | 4 | 8 | 14 | |
| GRADE 9 | 67 | 424 | 9 | 11 | 3 | 5 | 15 | 1 | 2 | 10 | 13 | |
| GRADE 10-12 | 56 | 303 | 4 | 13 | 2 | 4 | 4 | 0 | 3 | 5 | 14 | |
| POST HIGH | 1 | 6 | 6 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | |
| ADULT | 152 | 1,385 | 37 | 104 | 4 | 1 | 16 | 0 | 1 | 10 | 29 | |
| SPECIAL ED | 12 | 43 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| HOME STUDY | 14 | 158 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 2 | 4 | |
| TOTAL | 1,791 | 10,207 | 949 | 3,776 | 336 | 233 | 148 | 21 | 89 | 154 | 159 | |

| | |
|----------------------|------------------|
| C1 HAD SUNDAY SCHOOL | HAD BIBLE SCHOOL |
| YES 145 | YES 94 |
| NO 4 | NO 36 |
| NO RESP 1 | NO RESP 20 |

| | |
|----------------------------------|--------------|
| VACATION BIBLE SCHOOL CURRICULUM | |
| AUGS/FORT 61 | STANDARD 0 |
| CONCORDIA 2 | GROUP 8 |
| GOSPEL LIGHT 2 | OTHER 5 |
| DAVID COOK 2 | CREAT OWN 11 |

| | |
|--------------------------------|---------------|
| C2 INITIATIVES FOR NEW CENTURY | |
| YES 21 | DON'T KNOW 15 |
| NO 100 | NO RESP 14 |

| | |
|--------------------------------------|----------------|
| C3 WORSHIP AND SACRAMENTAL PRACTICES | |
| NUMBER OF SUNDAY AM WORSHIP SERVICES | |
| ONE 80 | FOUR 0 |
| TWO 65 | FIVE OR MORE 0 |
| THREE 3 | NO RESP 2 |
| FREQUENCY OF HOLY COMMUNION | |
| WEEKLY 98 | MON+FESTS 5 |
| TWICE MONTH 13 | QUARTERLY 0 |
| 2XMON+FESTS 29 | OTHER 4 |
| MONTHLY 0 | NO RESP 1 |

| | |
|-------------------------------------|-------------|
| WEEKLY WITH ANOTHER WORSHIP SERVICE | |
| YES 20 | NO RESP 103 |
| NO 27 | |

| | |
|--|--------------|
| C3 (CONTINUED) | |
| CHILDREN'S AGE AT FIRST HOLY COMMUNION | |
| AFTER CONFIR 1 | GRADE 2 22 |
| GRADE 6+ 5 | K OR GR 1 11 |
| GRADE 5 60 | AFTER BAP 13 |
| GRADE 3 OR 4 34 | INFANCY 1 |
| | NO RESP 3 |
| DISTRIBUTION | |
| WINE ONLY 67 | |
| JUICE & WINE 75 | |
| NONALCOHOLIC 1 | |
| NO RESP 7 | |

| | | |
|----------------------|---------------------------------------|-----------|
| C4 ADMINISTRATION | | |
| CONSTITUTION REVISED | | |
| YES 69 | NO 74 | NO RESP 7 |
| USE COMPUTER | | |
| YES 136 | NO 12 | NO RESP 2 |
| HAVE CD-ROM | | |
| YES 104 | NO 40 | NO RESP 6 |
| 20,325 | NUMBER OF HOUSEHOLDS | |
| 10 | PAID STAFF OF CONGS WITH DISABILITIES | |

| | | |
|------------------|-------|-----------|
| C5 WOMEN'S GROUP | | |
| YES 80 | NO 66 | NO RESP 4 |

| | | |
|-------------------------------------|-------|------------|
| C6 PRORAMS AND SERVICES | | |
| TO OLDER PERSONS | | |
| SR CENTER | 4 | |
| MEALS ON WHEELS | 4 | |
| HOUSING | 4 | |
| TRANSPORTATION | 38 | |
| HEALTH ED | 17 | |
| MENTAL HEALTH ED | 4 | |
| RETIRE PLANNING | 20 | |
| SOCIAL ACTIVITIES | 87 | |
| ED ACTIVITIES | 51 | |
| VISIT SHUT-INS | 94 | |
| RESPITE SRV | 16 | |
| CROP WALK IN 1998 | | |
| YES 54 | NO 80 | NO RESP 16 |
| ADULT PARTICIPANTS IN NON-SUNDAY ED | | |
| BIBLE STUDY | 2,391 | |
| PRAYER GROUPS | 539 | |
| SPIRITUAL GIFT | 729 | |
| MIDWEEK MINISTRIES | 1,394 | |
| MIN IN DAILY LIFE CONV | 512 | |
| MENTORING YOUTH | 529 | |
| SUPPORT GROUPS | 562 | |
| PROMISE KEEPERS | 37 | |
| MEN IN MISSION EVENTS | 31 | |
| USED VIDEOCASSETTES IN 1998 | | |
| YES 125 | NO 18 | NO RESP 7 |
| USED MOSAIC ONCE IN 1998 | | |
| YES 53 | NO 89 | NO RESP 8 |

PROGRAM: CD180BN
07B NEW ENGLAND SYNOD ELCA

EVANGELICAL LUTHERAN CHURCH IN AMERICA
LEARNING MINISTRY FORM C SUMMARY FOR 1998

PAGE: 46
DATE: 07/02/1999

C7 CONG-TO-CONG SUPPORT
RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN 1998

| | | | | | | | |
|-----|----|----|-----|-------------|---|-----------|--------|
| YES | 18 | NO | 128 | NO RESPONSE | 4 | AMOUNT \$ | 91,356 |
|-----|----|----|-----|-------------|---|-----------|--------|

GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONGREGATION IN 1998

| | | | | | | | |
|-----|----|----|----|-------------|---|-----------|--------|
| YES | 72 | NO | 75 | NO RESPONSE | 3 | AMOUNT \$ | 95,380 |
|-----|----|----|----|-------------|---|-----------|--------|

WOULD CONSIDER BEING A MISSION PARTNER IN 1999

| | | | | | |
|-----|----|----|----|-------------|----|
| YES | 29 | NO | 57 | NO RESPONSE | 64 |
|-----|----|----|----|-------------|----|

REGION/SYNOD = 07C METROPOLITAN NEW YORK SYNOD ELCA

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS | |
|---|--------|--------|--------|--------|--------------------------------------|--------|
| SUMMARY OF MEMBERSHIP STATISTICS | | | | | AVERAGES PER CONGREGATIONS REPORTING | |
| TOTALS -- END OF YEAR | | | | | | |
| TOTAL NUMBER OF CONGREGATIONS | 233 | 228 | 5- | 2.14- | | |
| BAPTIZED MEMBERS | 89,356 | 89,482 | 126+ | 0.14+ | BAPTIZED MEMBERS (/231) | 387.36 |
| CONFIRMED MEMBERS | 61,036 | 61,208 | 172+ | 0.28+ | CONFIRMED MEMBERS (/231) | 264.96 |
| COMMUNING MEMBERS -- CONFIRMED | 46,405 | 45,969 | 436- | 0.93- | COMMUNING MBRS - CONF (/230) | 199.86 |
| COMMUNING MEMBERS -- UNCONFIRMED | 4,473 | 5,139 | 666+ | 14.88+ | COMMUN MBRS - UNCONF (/230) | 22.34 |
| COMMUNED AND CONTRIBUTED | 42,253 | 40,069 | 2,184- | 5.16- | COMMUNED AND CONTRIB (/226) | 177.29 |
| ANALYSIS OF MEMBERSHIP GAINS AND LOSSES | | | | | | |
| BAPTIZED MEMBERS -- ACCESSIONS | | | | | | |
| BY BAPTISM - CHILDREN UNDER 16 | 1,913 | 1,813 | 100- | 5.22- | | |
| BY BAPTISM - ADULTS 16 AND OLDER | 157 | 217 | 60+ | 38.21+ | | |
| BY AFFIRMATION OF FAITH | 1,476 | 1,227 | 249- | 16.86- | | |
| BY TRANSFER FROM ELCA CONGS | 692 | 709 | 17+ | 2.45+ | | |
| BY TRANSFER FROM OTHER LUTHERAN CONGS | 207 | 201 | 6- | 2.89- | | |
| FROM NON-LUTHERAN CONGREGATIONS | 371 | 311 | 60- | 16.17- | | |
| FROM OTHER SOURCES AND STAT ADJS | 282 | 332 | 50+ | 17.73+ | | |
| TOTAL ACCESSIONS -- BAPT MBRS | 5,098 | 4,810 | 288- | 5.64- | | |
| BAPTIZED MEMBERS -- LOSSES | | | | | | |
| BY DEATH | 872 | 906 | 34+ | 3.89+ | | |
| BY TRANSFER TO ELCA CONGS | 894 | 820 | 74- | 8.27- | | |
| BY TRANSFER TO OTHER LUTHERAN CONGS | 134 | 163 | 29+ | 21.64+ | | |
| TO NON-LUTHERAN CONGREGATIONS | 190 | 178 | 12- | 6.31- | | |
| FOR OTHER REASONS AND STAT ADJS | 5,999 | 3,865 | 2,134- | 35.57- | | |
| TOTAL LOSSES -- BAPT MBRS | 8,089 | 5,932 | 2,157- | 26.66- | | |
| CONFIRMED MEMBERS -- ACCESSIONS | | | | | | |
| BY BAPTISM - ADULTS 16 AND OLDER | 143 | 172 | 29+ | 20.27+ | | |
| BY AFFIRMATION OF FAITH | 1,268 | 1,047 | 221- | 17.42- | | |
| BY TRANSFER FROM ELCA CONGS | 476 | 517 | 41+ | 8.61+ | | |
| BY TRANSFER FROM OTHER LUTHERAN CONGS | 153 | 140 | 13- | 8.49- | | |
| FROM NON-LUTHERAN CONGREGATIONS | 279 | 252 | 27- | 9.67- | | |
| FROM OTHER SOURCES AND STAT ADJS | 297 | 372 | 75+ | 25.25+ | | |
| BAPTIZED MEMBERS CONFIRMED | 1,100 | 1,001 | 99- | 9.00- | | |
| TOTAL ACCESSIONS -- CONF MBRS | 3,716 | 3,501 | 215- | 5.78- | | |
| CONFIRMED MEMBERS -- LOSSES | | | | | | |
| BY DEATH | 853 | 869 | 16+ | 1.87+ | | |
| BY TRANSFER TO ELCA CONGS | 668 | 590 | 78- | 11.67- | | |
| BY TRANSFER TO OTHER LUTHERAN CONGS | 109 | 119 | 10+ | 9.17+ | | |
| TO NON-LUTHERAN CONGREGATIONS | 146 | 126 | 20- | 13.69- | | |
| FOR OTHER REASONS AND STAT ADJS | 4,094 | 2,290 | 1,804- | 44.06- | | |
| TOTAL LOSSES -- CONF MBRS | 5,870 | 3,994 | 1,876- | 31.95- | | |
| TOTAL ASSOCIATE MEMBERS | 1,047 | ----- | | | | |

REGION/SYNOD = 07C METROPOLITAN NEW YORK SYNOD ELCA

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS | |
|----------------------------------|-------------|-------------|------------|---------|---------------------------------------|--------------|
| SUMMARY OF FINANCIAL STATISTICS | | | | | AVERAGES PER CONGREGATIONS REPORTING | |
| TOTALS -- END OF YEAR | | | | | | |
| TOTAL RECEIPTS | 38,223,913 | 40,140,112 | 1,916,199+ | 5.01+ | TOTAL RECEIPTS (/229) | 175,284.33 |
| TOTAL DISBURSEMENTS | 38,390,849 | 40,603,875 | 2,213,026+ | 5.76+ | TOTAL DISBURS (/229) | 177,309.49 |
| ASSETS, VALUE ON DEC 31 | 360,388,992 | 369,991,718 | 9,602,726+ | 2.66+ | ASSETS VAL 12-31 (/229) | 1,615,684.35 |
| TOTAL INDEBTEDNESS ON DEC 31 | 6,298,707 | 7,446,369 | 1,147,662+ | 18.22+ | TOTAL INDEBT (/229) | 32,516.89 |
| AVERAGE GIVING PER BAPT MEMBER | 268.74 | 276.91 | 8.17+ | 3.04+ | PERCENT--INDEBTEDNESS/ASSETS | 2.01 |
| AVERAGE GIVING PER CONF MEMBER | 393.44 | 404.82 | 11.38+ | 2.89+ | PERCENT--CONGS WITH NO DEBT | 71.49 |
| DETAIL OF FINANCIAL STATISTICS | | | | | | |
| RECEIPTS FOR REGULAR OPERATION | | | | | | |
| REGULAR GIVING BY MEMBERS | 20,411,887 | 20,788,235 | 376,348+ | 1.84+ | | |
| DESIGNATED GIVING BY MEMBERS | 3,602,401 | 3,990,550 | 388,149+ | 10.77+ | | |
| EARNED INCOME, UNRESTRICTED | 3,802,168 | 4,720,511 | 918,343+ | 24.15+ | | |
| EARNED INCOME, RESTRICTED | 2,460,954 | 2,040,701 | 420,253- | 17.07- | | |
| GRANTS & DO SUPPORT | 684,179 | 546,831 | 137,348- | 20.07- | | |
| CASH BORROWED | 805,308 | 1,363,261 | 557,953+ | 69.28+ | | |
| OTHER RECEIPTS | 6,457,016 | 6,690,023 | 233,007+ | 3.60+ | | |
| DISBURSEMENTS FOR REG OPERATION | | | | | | |
| CURRENT OPERATING EXPENSES | 28,448,702 | 29,166,047 | 717,345+ | 2.52+ | PERCENT OF TOTAL DISBURSEMENTS | |
| CAPITAL IMPROVEMENTS | 3,245,845 | 4,274,047 | 1,028,202+ | 31.67+ | CURRENT OPERATING EXPENSES | 71.83 |
| PAYMENT ON DEBTS | 962,882 | 1,348,101 | 385,219+ | 40.00+ | CAPITAL IMPROVEMENTS | 10.52 |
| MISSION SUPPORT | 1,681,340 | 1,691,358 | 10,018+ | 0.59+ | PAYMENT ON DEBTS | 3.32 |
| SPECIFIC MISSION SUPPRT-DES GIV | 65,723 | 71,083 | 5,360+ | 8.15+ | MISSION SUPPORT | 4.16 |
| WORLD HUNGR APPEAL/DISASTR RESP | 101,631 | 153,290 | 51,659+ | 50.82+ | SPECIFIC MISSION SUPPORT (DES GIV) | 0.17 |
| MISSION PARTNERS | 42,863 | 45,845 | 2,982+ | 6.95+ | WORLD HUNGER APPEAL/DISASTER RESPONSE | 0.37 |
| VISION FOR MISSION | 5,974 | 12,781 | 6,807+ | 113.94+ | MISSION PARTNERS | 0.11 |
| MISSIONARY SPONSORSHIP | 23,121 | 19,195 | 3,926- | 16.98- | VISION FOR MISSION | 0.03 |
| SYNODICAL BENEVOLENCES | 199,834 | 176,770 | 23,064- | 11.54- | MISSIONARY SPONSORSHIP | 0.04 |
| LOCAL COMMUNITY BENEVOLENCES | 306,243 | 270,707 | 35,536- | 11.60- | SYNODICAL BENEVOLENCES | 0.43 |
| OTHER BENEVOLENCES | 121,155 | 259,286 | 138,131+ | 114.01+ | LOCAL COMMUNITY BENEVOLENCES | 0.66 |
| OTHER EXPENSES | 3,185,536 | 3,115,365 | 70,171- | 2.20- | OTHER BENEVOLENCES | 0.63 |
| ASSETS, VALUE ON DEC 31 | | | | | | |
| CHURCH EDIFICE AND LOT | 244,370,510 | 247,609,045 | 3,238,535+ | 1.32+ | OTHER EXPENSES | 7.67 |
| PARISH HOUSE AND LOT | 25,911,400 | 28,370,584 | 2,459,184+ | 9.49+ | | |
| PARSONAGE(S) AND LOT(S) | 26,853,224 | 27,580,860 | 727,636+ | 2.70+ | | |
| OTHER REAL ESTATE | 14,050,406 | 13,735,418 | 314,988- | 2.24- | | |
| ENDOWMENT AND MEMORIAL FUNDS | 33,596,916 | 35,336,122 | 1,739,206+ | 5.17+ | | |
| CASH, SAVINGS, BONDS, ETC. | 10,622,206 | 11,069,363 | 447,157+ | 4.20+ | | |
| OTHER ASSETS | 4,984,330 | 6,290,326 | 1,305,996+ | 26.20+ | | |
| BEQUESTS RECEIVED DURING YEAR | | | | | | |
| NUMBER OF BEQUESTS RECEIVED | 54 | 49 | 5- | 9.25- | NUMBER OF BEQUESTS PER 100 DEATHS | 5.40 |
| TOTAL VALUE OF BEQUESTS RECEIVED | 1,063,278 | 1,636,974 | 573,696+ | 53.95+ | AVERAGE VALUE PER BEQUEST | 33,407.63 |
| INTENDED MISSION SUPPORT | 1,576,145 | 1,633,895 | 57,750+ | 3.66+ | | |

REGION/SYNOD = 07C METROPOLITAN NEW YORK SYNOD ELCA

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS | | | | | |
|--|----------------|---------------|---------|---|--|-------------------|---------|--------|-------|---------|
| SUMMARY OF CONGREGATIONAL INFORMATION | | | | | | | | | | |
| WORSHIP SERVICES | | | | | | | | | | |
| TOTAL ATNDCE AT WORSHIP EACH WEEK | 23,932 | 23,781 | 151- | 0.63- | | | | | | |
| AV SUNDAY ATTENDANCE PER CONG | 104 | 103 | 1- | 0.96- | | | | | | |
| PCT BAPT MBRS ATTENDING WORSHIP | 26.78 | 26.57 | 0.21- | 0.78- | | | | | | |
| CONGS REPORTING ETHNIC GROUP MEMBERS | | | | PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS | | | | | | |
| WHITE | 218 | 218 | 0+ | 0.00+ | WHITE | 95.61 | | | | |
| AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 19 | 23 | 4+ | 21.05+ | AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 10.08 | | | | |
| AFRICAN AMERICAN/BLACK | 141 | 143 | 2+ | 1.41+ | AFRICAN AMERICAN/BLACK | 62.71 | | | | |
| ASIAN/PACIFIC ISLANDER | 116 | 114 | 2- | 1.72- | ASIAN/PACIFIC ISLANDER | 50.00 | | | | |
| HISPANIC/SPANISH | 129 | 134 | 5+ | 3.87+ | HISPANIC/SPANISH | 58.77 | | | | |
| OTHER | 57 | 61 | 4+ | 7.01+ | OTHER | 26.75 | | | | |
| TOTAL ETHNIC BAPTIZED MEMBERSHIP | | | | PERCENT ETHNIC BAPTIZED MEMBERSHIP | | | | | | |
| WHITE | 74,951 | 74,532 | 419- | 0.55- | WHITE | 83.29 | | | | |
| WHITE HISPANIC | 2,241 | 2,185 | 56- | 2.49- | WHITE HISPANIC | 2.44 | | | | |
| AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 40 | 54 | 14+ | 35.00+ | AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 0.06 | | | | |
| AMER IND/AK NAT HISPANIC | 11 | 0 | 11- | 100.00- | AMER IND/AK NAT HISPANIC | 0.00 | | | | |
| AFRICAN AMERICAN/BLACK | 8,077 | 8,291 | 214+ | 2.64+ | AFRICAN AMERICAN/BLACK | 9.26 | | | | |
| AFRICAN AMERICAN/BLACK HISPANIC | 107 | 117 | 10+ | 9.34+ | AFRICAN AMERICAN/BLACK HISPANIC | 0.13 | | | | |
| ASIAN/PACIFIC ISLANDER | 1,157 | 1,306 | 149+ | 12.87+ | ASIAN/PACIFIC ISLANDER | 1.45 | | | | |
| ASIAN/PACIFIC ISLANDER HISPANIC | 31 | 34 | 3+ | 9.67+ | ASIAN/PACIFIC ISLANDER HISPANIC | 0.03 | | | | |
| OTHER | 1,632 | 1,619 | 13- | 0.79- | OTHER | 1.80 | | | | |
| OTHER HISPANIC | 31 | 266 | 235+ | 758.06+ | OTHER HISPANIC | 0.29 | | | | |
| DISTRIBUTION OF CONGREGATIONS BY SIZE | | | | | | | | | | |
| | SIZE OF CONGS | CONGREGATIONS | | BAPTIZED MEMBERS | | CONFIRMED MEMBERS | | | | |
| | | TOTAL | PERCENT | TOTAL | PERCENT | TOTAL | PERCENT | TOTAL | CONF | PERCENT |
| | | CONGS | | MBRS | | CONGS | | CONF | MBRS | |
| | 0 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | |
| VERY SMALL | 1-175 | 78 | 34.21 | 7,957 | 8.89 | 109 | 47.80 | 10,441 | 17.05 | |
| SMALL | 176-350 | 61 | 26.75 | 15,510 | 17.33 | 63 | 27.63 | 15,984 | 26.11 | |
| MODERATELY SMALL | 351-500 | 34 | 14.91 | 14,332 | 16.01 | 25 | 10.96 | 10,373 | 16.94 | |
| MEDIUM SIZED | 501-700 | 21 | 9.21 | 12,446 | 13.90 | 13 | 5.70 | 7,366 | 12.03 | |
| MODERATELY LARGE | 701-950 | 14 | 6.14 | 10,576 | 11.81 | 10 | 4.38 | 7,843 | 12.81 | |
| LARGE | 951-1,500 | 13 | 5.70 | 14,886 | 16.63 | 8 | 3.50 | 9,073 | 14.82 | |
| VERY LARGE | 1,501 AND OVER | 7 | 3.07 | 13,582 | 15.17 | 0 | 0.00 | 0 | 0.00 | |

LEARNING MINISTRY FORM C SUMMARY FOR 1998

| CONG RESPOND: | 166 SUNDAY CHURCH SCHOOL | VACATION BIBLE SCH | ***** S.C.S. CURRICULUM USED ***** | | | | | | | | |
|-----------------|--------------------------|--------------------|------------------------------------|--------|-----------|-----|-----------------|-------|-------------|-----|-----|
| AGE GROUP | LEADERS | PUPILS | LEADERS | PUPILS | GOOD NEWS | WIT | OTHER AUGS/FORT | LC-MS | OTHER DENOM | IND | OWN |
| C1 NURSERY ROLL | 57 | 566 | 65 | 301 | 2 | 7 | 10 | 4 | | 2 | 1 |
| AGE 2 | 42 | 422 | 19 | 42 | 3 | 7 | 7 | 1 | 2 | 1 | 3 |
| AGE 3 | 139 | 573 | 115 | 476 | 23 | 22 | 5 | 4 | 1 | 8 | 5 |
| AGE 4 | 165 | 819 | 130 | 659 | 25 | 29 | 6 | 4 | 2 | 12 | 10 |
| AGE 5 | 136 | 786 | 111 | 533 | 27 | 22 | 7 | 2 | 1 | 11 | 8 |
| GRADE 1 | 153 | 937 | 115 | 585 | 26 | 23 | 7 | 3 | 1 | 13 | 9 |
| GRADE 2 | 122 | 888 | 86 | 448 | 31 | 30 | 8 | 4 | 1 | 10 | 10 |
| GRADE 3 | 162 | 959 | 124 | 429 | 28 | 26 | 10 | 3 | 2 | 12 | 7 |
| GRADE 4 | 146 | 1,190 | 132 | 410 | 25 | 27 | 9 | 5 | 2 | 11 | 12 |
| GRADE 5 | 144 | 901 | 52 | 273 | 23 | 25 | 11 | 2 | 1 | 14 | 11 |
| GRADE 6 | 104 | 806 | 73 | 147 | 22 | 26 | 11 | 3 | 1 | 11 | 9 |
| GRADE 7 | 120 | 701 | 31 | 83 | 6 | 16 | 19 | 5 | 3 | 14 | 12 |
| GRADE 8 | 122 | 665 | 29 | 143 | 5 | 12 | 18 | 3 | 0 | 13 | 15 |
| GRADE 9 | 51 | 453 | 9 | 14 | 1 | 1 | 6 | 2 | 0 | 3 | 10 |
| GRADE 10-12 | 28 | 207 | 13 | 20 | 0 | 0 | 4 | 0 | 1 | 0 | 7 |
| POST HIGH | 1 | 53 | 22 | 15 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| ADULT | 141 | 1,374 | 111 | 218 | 1 | 0 | 6 | 1 | 3 | 6 | 26 |
| SPECIAL ED | 3 | 15 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| HOME STUDY | 29 | 334 | 0 | 0 | 1 | 0 | 1 | 1 | 0 | 0 | 0 |
| TOTAL | 1,865 | 12,649 | 1,237 | 4,796 | 249 | 273 | 146 | 47 | 21 | 141 | 157 |

| | |
|----------------------------------|------------------|
| C1 HAD SUNDAY SCHOOL | HAD BIBLE SCHOOL |
| YES 153 | YES 82 |
| NO 12 | NO 69 |
| NO RESP 1 | NO RESP 15 |
| VACATION BIBLE SCHOOL CURRICULUM | |
| AUGS/FORT 49 | STANDARD 3 |
| CONCORDIA 6 | GROUP 0 |
| GOSPEL LIGHT 2 | OTHER 10 |
| DAVID COOK 2 | CREAT OWN 5 |

| | |
|--------------------------------|---------------|
| C2 INITIATIVES FOR NEW CENTURY | |
| YES 23 | DON'T KNOW 22 |
| NO 103 | NO RESP 18 |

C3 WORSHIP AND SACRAMENTAL PRACTICES

| | |
|--------------------------------------|----------------|
| NUMBER OF SUNDAY AM WORSHIP SERVICES | |
| ONE 82 | FOUR 4 |
| TWO 63 | FIVE OR MORE 0 |
| THREE 13 | NO RESP 4 |
| FREQUENCY OF HOLY COMMUNION | |
| WEEKLY 119 | MON+FESTS 5 |
| TWICE MONTH 13 | QUARTERLY 0 |
| 2XMON+FESTS 17 | OTHER 2 |
| MONTHLY 7 | NO RESP 3 |

| | |
|-------------------------------------|-------------|
| WEEKLY WITH ANOTHER WORSHIP SERVICE | |
| YES 15 | NO RESP 125 |
| NO 26 | |

| | |
|--|--------------|
| C3 (CONTINUED) | |
| CHILDREN'S AGE AT FIRST HOLY COMMUNION | |
| AFTER CONFIR 15 | GRADE 2 15 |
| GRADE 6+ 7 | K OR GR 1 10 |
| GRADE 5 72 | AFTER BAP 6 |
| GRADE 3 OR 4 32 | INFANCY 3 |
| | NO RESP 6 |
| DISTRIBUTION | |
| WINE ONLY 105 | |
| JUICE & WINE 48 | |
| NONALCOHOLIC 4 | |
| NO RESP 9 | |

| | | |
|--|-------|------------|
| C4 ADMINISTRATION | | |
| CONSTITUTION REVISED | | |
| YES 96 | NO 61 | NO RESP 9 |
| USE COMPUTER | | |
| YES 145 | NO 14 | NO RESP 7 |
| HAVE CD-ROM | | |
| YES 108 | NO 44 | NO RESP 14 |
| 22,401 NUMBER OF HOUSEHOLDS | | |
| 16 PAID STAFF OF CONGS WITH DISABILITIES | | |

| | | |
|------------------|-------|-----------|
| C5 WOMEN'S GROUP | | |
| YES 87 | NO 70 | NO RESP 9 |

C6 PRORGRAMS AND SERVICES

| | | |
|-------------------------------------|--------|------------|
| TO OLDER PERSONS | | |
| SR CENTER 26 | | |
| MEALS ON WHEELS 13 | | |
| HOUSING 6 | | |
| TRANSPORTATION 35 | | |
| HEALTH ED 18 | | |
| MENTAL HEALTH ED 11 | | |
| RETIRE PLANNING 25 | | |
| SOCIAL ACTIVITIES 93 | | |
| ED ACTIVITIES 64 | | |
| VISIT SHUT-INS 86 | | |
| RESPITE SRV 6 | | |
| CROP WALK IN 1998 | | |
| YES 19 | NO 125 | NO RESP 22 |
| ADULT PARTICIPANTS IN NON-SUNDAY ED | | |
| BIBLE STUDY 2,890 | | |
| PRAYER GROUPS 924 | | |
| SPIRITUAL GIFT 506 | | |
| MIDWEEK MINISTRIES 1,517 | | |
| MIN IN DAILY LIFE CONV 354 | | |
| MENTORING YOUTH 271 | | |
| SUPPORT GROUPS 478 | | |
| PROMISE KEEPERS 23 | | |
| MEN IN MISSION EVENTS 129 | | |
| USED VIDEOCASSETTES IN 1998 | | |
| YES 113 | NO 46 | NO RESP 7 |
| USED MOSAIC ONCE IN 1998 | | |
| YES 54 | NO 101 | NO RESP 11 |

PROGRAM: CD180BN
07C METROPOLITAN NEW YORK SYNOD ELCA

EVANGELICAL LUTHERAN CHURCH IN AMERICA
LEARNING MINISTRY FORM C SUMMARY FOR 1998

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C7 CONG-TO-CONG SUPPORT

RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN 1998

| | | | | | | | |
|-----|----|----|-----|-------------|---|-----------|---------|
| YES | 13 | NO | 146 | NO RESPONSE | 7 | AMOUNT \$ | 128,322 |
|-----|----|----|-----|-------------|---|-----------|---------|

GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONGREGATION IN 1998

| | | | | | | | |
|-----|----|----|-----|-------------|---|-----------|---------|
| YES | 49 | NO | 112 | NO RESPONSE | 5 | AMOUNT \$ | 117,503 |
|-----|----|----|-----|-------------|---|-----------|---------|

WOULD CONSIDER BEING A MISSION PARTNER IN 1999

| | | | | | |
|-----|----|----|----|-------------|----|
| YES | 90 | NO | 70 | NO RESPONSE | 66 |
|-----|----|----|----|-------------|----|

REGION/SYNOD = 07D UPSTATE NEW YORK SYNOD ELCA

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS | |
|---|--------|--------|--------|---------|--------------------------------------|--------|
| SUMMARY OF MEMBERSHIP STATISTICS | | | | | AVERAGES PER CONGREGATIONS REPORTING | |
| TOTALS -- END OF YEAR | | | | | | |
| TOTAL NUMBER OF CONGREGATIONS | 198 | 196 | 2- | 1.01- | | |
| BAPTIZED MEMBERS | 86,902 | 86,462 | 440- | 0.50- | BAPTIZED MEMBERS (/196) | 441.13 |
| CONFIRMED MEMBERS | 61,299 | 60,683 | 616- | 1.00- | CONFIRMED MEMBERS (/196) | 309.60 |
| COMMUNING MEMBERS -- CONFIRMED | 40,040 | 39,554 | 486- | 1.21- | COMMUNING MBRS - CONF (/195) | 202.84 |
| COMMUNING MEMBERS -- UNCONFIRMED | 3,868 | 3,780 | 88- | 2.27- | COMMUN MBRS - UNCONF (/195) | 19.38 |
| COMMUNED AND CONTRIBUTED | 36,261 | 36,392 | 131+ | 0.36+ | COMMUNED AND CONTRIB (/195) | 186.62 |
| ANALYSIS OF MEMBERSHIP GAINS AND LOSSES | | | | | | |
| BAPTIZED MEMBERS -- ACCESSIONS | | | | | | |
| BY BAPTISM - CHILDREN UNDER 16 | 1,272 | 1,325 | 53+ | 4.16+ | | |
| BY BAPTISM - ADULTS 16 AND OLDER | 129 | 120 | 9- | 6.97- | | |
| BY AFFIRMATION OF FAITH | 984 | 1,083 | 99+ | 10.06+ | | |
| BY TRANSFER FROM ELCA CONGS | 704 | 710 | 6+ | 0.85+ | | |
| BY TRANSFER FROM OTHER LUTHERAN CONGS | 212 | 198 | 14- | 6.60- | | |
| FROM NON-LUTHERAN CONGREGATIONS | 281 | 206 | 75- | 26.69- | | |
| FROM OTHER SOURCES AND STAT ADJS | 263 | 640 | 377+ | 143.34+ | | |
| TOTAL ACCESSIONS -- BAPT MBRS | 3,845 | 4,282 | 437+ | 11.36+ | | |
| BAPTIZED MEMBERS -- LOSSES | | | | | | |
| BY DEATH | 874 | 844 | 30- | 3.43- | | |
| BY TRANSFER TO ELCA CONGS | 675 | 634 | 41- | 6.07- | | |
| BY TRANSFER TO OTHER LUTHERAN CONGS | 108 | 139 | 31+ | 28.70+ | | |
| TO NON-LUTHERAN CONGREGATIONS | 197 | 251 | 54+ | 27.41+ | | |
| FOR OTHER REASONS AND STAT ADJS | 2,323 | 2,825 | 502+ | 21.60+ | | |
| TOTAL LOSSES -- BAPT MBRS | 4,177 | 4,693 | 516+ | 12.35+ | | |
| CONFIRMED MEMBERS -- ACCESSIONS | | | | | | |
| BY BAPTISM - ADULTS 16 AND OLDER | 111 | 105 | 6- | 5.40- | | |
| BY AFFIRMATION OF FAITH | 733 | 847 | 114+ | 15.55+ | | |
| BY TRANSFER FROM ELCA CONGS | 517 | 509 | 8- | 1.54- | | |
| BY TRANSFER FROM OTHER LUTHERAN CONGS | 162 | 127 | 35- | 21.60- | | |
| FROM NON-LUTHERAN CONGREGATIONS | 215 | 149 | 66- | 30.69- | | |
| FROM OTHER SOURCES AND STAT ADJS | 198 | 507 | 309+ | 156.06+ | | |
| BAPTIZED MEMBERS CONFIRMED | 800 | 795 | 5- | 0.62- | | |
| TOTAL ACCESSIONS -- CONF MBRS | 2,736 | 3,039 | 303+ | 11.07+ | | |
| CONFIRMED MEMBERS -- LOSSES | | | | | | |
| BY DEATH | 847 | 815 | 32- | 3.77- | | |
| BY TRANSFER TO ELCA CONGS | 476 | 503 | 27+ | 5.67+ | | |
| BY TRANSFER TO OTHER LUTHERAN CONGS | 87 | 111 | 24+ | 27.58+ | | |
| TO NON-LUTHERAN CONGREGATIONS | 152 | 188 | 36+ | 23.68+ | | |
| FOR OTHER REASONS AND STAT ADJS | 1,628 | 2,127 | 499+ | 30.65+ | | |
| TOTAL LOSSES -- CONF MBRS | 3,190 | 3,744 | 554+ | 17.36+ | | |
| TOTAL ASSOCIATE MEMBERS | 972 | ----- | | | | |

REGION/SYNOD = 07D UPSTATE NEW YORK SYNOD ELCA

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS | |
|----------------------------------|-------------|-------------|------------|---------|---------------------------------------|--------------|
| SUMMARY OF FINANCIAL STATISTICS | | | | | AVERAGES PER CONGREGATIONS REPORTING | |
| TOTALS -- END OF YEAR | | | | | | |
| TOTAL RECEIPTS | 26,794,321 | 31,332,255 | 4,537,934+ | 16.93+ | TOTAL RECEIPTS (/195) | 160,678.23 |
| TOTAL DISBURSEMENTS | 26,785,525 | 27,883,035 | 1,097,510+ | 4.09+ | TOTAL DISBURS (/195) | 142,989.92 |
| ASSETS, VALUE ON DEC 31 | 209,334,852 | 217,056,497 | 7,721,645+ | 3.68+ | ASSETS VAL 12-31 (/195) | 1,113,110.24 |
| TOTAL INDEBTEDNESS ON DEC 31 | 7,732,632 | 8,652,147 | 919,515+ | 11.89+ | TOTAL INDEBT (/195) | 44,369.98 |
| AVERAGE GIVING PER BAPT MEMBER | 230.69 | 243.77 | 13.08+ | 5.66+ | PERCENT--INDEBTEDNESS/ASSETS | 3.98 |
| AVERAGE GIVING PER CONF MEMBER | 327.04 | 347.32 | 20.28+ | 6.20+ | PERCENT--CONGS WITH NO DEBT | 70.91 |
| DETAIL OF FINANCIAL STATISTICS | | | | | | |
| RECEIPTS FOR REGULAR OPERATION | | | | | | |
| REGULAR GIVING BY MEMBERS | 17,359,565 | 18,066,510 | 706,945+ | 4.07+ | | |
| DESIGNATED GIVING BY MEMBERS | 2,687,872 | 3,010,339 | 322,467+ | 11.99+ | | |
| EARNED INCOME, UNRESTRICTED | 1,752,822 | 2,067,025 | 314,203+ | 17.92+ | | |
| EARNED INCOME, RESTRICTED | 797,355 | 818,611 | 21,256+ | 2.66+ | | |
| GRANTS & DO SUPPORT | 476,661 | 417,093 | 59,568- | 12.49- | | |
| CASH BORROWED | 1,123,202 | 1,323,252 | 200,050+ | 17.81+ | | |
| OTHER RECEIPTS | 2,596,844 | 5,629,425 | 3,032,581+ | 116.77+ | | |
| DISBURSEMENTS FOR REG OPERATION | | | | | | |
| CURRENT OPERATING EXPENSES | 18,584,149 | 18,722,195 | 138,046+ | 0.74+ | PERCENT OF TOTAL DISBURSEMENTS | |
| CAPITAL IMPROVEMENTS | 3,506,127 | 4,087,841 | 581,714+ | 16.59+ | CURRENT OPERATING EXPENSES | 67.14 |
| PAYMENT ON DEBTS | 1,539,021 | 1,151,904 | 387,117- | 25.15- | CAPITAL IMPROVEMENTS | 14.66 |
| MISSION SUPPORT | 1,711,286 | 1,810,823 | 99,537+ | 5.81+ | PAYMENT ON DEBTS | 4.13 |
| SPECIFIC MISSION SUPPRT-DES GIV | 57,581 | 42,791 | 14,790- | 25.68- | MISSION SUPPORT | 6.49 |
| WORLD HUNGR APPEAL/DISASTR RESP | 141,033 | 141,470 | 437+ | 0.30+ | SPECIFIC MISSION SUPPORT (DES GIV) | 0.15 |
| MISSION PARTNERS | 25,996 | 20,754 | 5,242- | 20.16- | WORLD HUNGER APPEAL/DISASTER RESPONSE | 0.50 |
| VISION FOR MISSION | 2,377 | 2,989 | 612+ | 25.74+ | MISSION PARTNERS | 0.07 |
| MISSIONARY SPONSORSHIP | 36,704 | 40,341 | 3,637+ | 9.90+ | VISION FOR MISSION | 0.01 |
| SYNODICAL BENEVOLENCES | 132,266 | 149,852 | 17,586+ | 13.29+ | MISSIONARY SPONSORSHIP | 0.14 |
| LOCAL COMMUNITY BENEVOLENCES | 398,226 | 416,739 | 18,513+ | 4.64+ | SYNODICAL BENEVOLENCES | 0.53 |
| OTHER BENEVOLENCES | 79,723 | 102,102 | 22,379+ | 28.07+ | LOCAL COMMUNITY BENEVOLENCES | 1.49 |
| OTHER EXPENSES | 571,036 | 1,193,234 | 622,198+ | 108.95+ | OTHER BENEVOLENCES | 0.36 |
| | | | | | OTHER EXPENSES | 4.27 |
| ASSETS, VALUE ON DEC 31 | | | | | | |
| CHURCH EDIFICE AND LOT | 152,249,501 | 154,348,709 | 2,099,208+ | 1.37+ | | |
| PARISH HOUSE AND LOT | 10,035,367 | 11,422,796 | 1,387,429+ | 13.82+ | | |
| PARSONAGE(S) AND LOT(S) | 6,245,433 | 6,317,393 | 71,960+ | 1.15+ | | |
| OTHER REAL ESTATE | 2,877,827 | 2,863,012 | 14,815- | 0.51- | | |
| ENDOWMENT AND MEMORIAL FUNDS | 25,056,659 | 29,165,800 | 4,109,141+ | 16.39+ | | |
| CASH, SAVINGS, BONDS, ETC. | 7,344,569 | 8,258,421 | 913,852+ | 12.44+ | | |
| OTHER ASSETS | 5,525,496 | 4,680,366 | 845,130- | 15.29- | | |
| BEQUESTS RECEIVED DURING YEAR | | | | | | |
| NUMBER OF BEQUESTS RECEIVED | 176 | 81 | 95- | 53.97- | NUMBER OF BEQUESTS PER 100 DEATHS | 9.59 |
| TOTAL VALUE OF BEQUESTS RECEIVED | 1,095,571 | 4,928,743 | 3,833,172+ | 349.87+ | AVERAGE VALUE PER BEQUEST | 60,848.67 |
| INTENDED MISSION SUPPORT | 1,760,298 | 1,742,859 | 17,439- | 0.99- | | |

REGION/SYNOD = 07D UPSTATE NEW YORK SYNOD ELCA

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS | | | | | |
|--|----------------|---------------|---------|---|--|-------------------|---------|--------|-------|---------|
| SUMMARY OF CONGREGATIONAL INFORMATION | | | | | | | | | | |
| WORSHIP SERVICES | | | | | | | | | | |
| TOTAL ATNDCE AT WORSHIP EACH WEEK | 21,272 | 21,010 | 262- | 1.23- | | | | | | |
| AV SUNDAY ATTENDANCE PER CONG | 107 | 107 | 0+ | 0.00+ | | | | | | |
| PCT BAPT MBRS ATTENDING WORSHIP | 24.47 | 24.29 | 0.18- | 0.73- | | | | | | |
| CONGS REPORTING ETHNIC GROUP MEMBERS | | | | PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS | | | | | | |
| WHITE | 197 | 195 | 2- | 1.01- | WHITE | 99.48 | | | | |
| AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 28 | 28 | 0+ | 0.00+ | AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 14.28 | | | | |
| AFRICAN AMERICAN/BLACK | 68 | 70 | 2+ | 2.94+ | AFRICAN AMERICAN/BLACK | 35.71 | | | | |
| ASIAN/PACIFIC ISLANDER | 68 | 66 | 2- | 2.94- | ASIAN/PACIFIC ISLANDER | 33.67 | | | | |
| HISPANIC/SPANISH | 41 | 32 | 9- | 21.95- | HISPANIC/SPANISH | 16.32 | | | | |
| OTHER | 17 | 25 | 8+ | 47.05+ | OTHER | 12.75 | | | | |
| TOTAL ETHNIC BAPTIZED MEMBERSHIP | | | | PERCENT ETHNIC BAPTIZED MEMBERSHIP | | | | | | |
| WHITE | 85,842 | 85,030 | 812- | 0.94- | WHITE | 98.34 | | | | |
| WHITE HISPANIC | 126 | 95 | 31- | 24.60- | WHITE HISPANIC | 0.10 | | | | |
| AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 76 | 75 | 1- | 1.31- | AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 0.08 | | | | |
| AMER IND/AK NAT HISPANIC | 0 | 0 | 0+ | 0.00+ | AMER IND/AK NAT HISPANIC | 0.00 | | | | |
| AFRICAN AMERICAN/BLACK | 586 | 597 | 11+ | 1.87+ | AFRICAN AMERICAN/BLACK | 0.69 | | | | |
| AFRICAN AMERICAN/BLACK HISPANIC | 0 | 0 | 0+ | 0.00+ | AFRICAN AMERICAN/BLACK HISPANIC | 0.00 | | | | |
| ASIAN/PACIFIC ISLANDER | 219 | 207 | 12- | 5.47- | ASIAN/PACIFIC ISLANDER | 0.23 | | | | |
| ASIAN/PACIFIC ISLANDER HISPANIC | 0 | 0 | 0+ | 0.00+ | ASIAN/PACIFIC ISLANDER HISPANIC | 0.00 | | | | |
| OTHER | 47 | 70 | 23+ | 48.93+ | OTHER | 0.08 | | | | |
| OTHER HISPANIC | 5 | 5 | 0+ | 0.00+ | OTHER HISPANIC | 0.00 | | | | |
| DISTRIBUTION OF CONGREGATIONS BY SIZE | | | | | | | | | | |
| | SIZE OF CONGS | CONGREGATIONS | | BAPTIZED MEMBERS | | CONFIRMED MEMBERS | | | | |
| | | TOTAL | PERCENT | TOTAL | PERCENT | TOTAL | PERCENT | TOTAL | CONF | PERCENT |
| | | CONGS | | MBRS | | CONGS | | CONF | MBRS | |
| | 0 | 1 | 0.51 | 0 | 0.00 | 1 | 0.51 | 0 | 0.00 | |
| VERY SMALL | 1-175 | 32 | 16.32 | 3,781 | 4.37 | 55 | 28.06 | 5,959 | 9.81 | |
| SMALL | 176-350 | 57 | 29.08 | 14,967 | 17.31 | 75 | 38.26 | 19,420 | 32.00 | |
| MODERATELY SMALL | 351-500 | 42 | 21.42 | 18,275 | 21.13 | 32 | 16.32 | 12,918 | 21.28 | |
| MEDIUM SIZED | 501-700 | 31 | 15.81 | 18,358 | 21.23 | 20 | 10.20 | 11,657 | 19.20 | |
| MODERATELY LARGE | 701-950 | 18 | 9.18 | 14,194 | 16.41 | 12 | 6.12 | 9,641 | 15.88 | |
| LARGE | 951-1,500 | 14 | 7.14 | 15,354 | 17.75 | 1 | 0.51 | 1,063 | 1.75 | |
| VERY LARGE | 1,501 AND OVER | 1 | 0.51 | 1,501 | 1.73 | 0 | 0.00 | 0 | 0.00 | |

LEARNING MINISTRY FORM C SUMMARY FOR 1998

| CONG RESPOND: | 171 SUNDAY CHURCH SCHOOL | | VACATION BIBLE SCH | | ***** S.C.S. CURRICULUM USED ***** | | | | | ***** | |
|-----------------|--------------------------|--------|--------------------|--------|------------------------------------|-----|-----------------|-------|-------------|-------|-----|
| AGE GROUP | LEADERS | PUPILS | LEADERS | PUPILS | GOOD NEWS | WIT | OTHER AUGS/FORT | LC-MS | OTHER DENOM | IND | OWN |
| C1 NURSERY ROLL | 71 | 600 | 51 | 142 | 10 | 0 | 13 | 2 | 3 | 7 | 8 |
| AGE 2 | 45 | 182 | 15 | 36 | 3 | 3 | 2 | 2 | 1 | 6 | 6 |
| AGE 3 | 152 | 515 | 52 | 230 | 23 | 14 | 6 | 7 | 2 | 22 | 12 |
| AGE 4 | 157 | 634 | 108 | 417 | 33 | 19 | 6 | 7 | 3 | 22 | 10 |
| AGE 5 | 126 | 593 | 77 | 331 | 33 | 20 | 7 | 6 | 2 | 20 | 9 |
| GRADE 1 | 152 | 677 | 92 | 429 | 39 | 20 | 9 | 8 | 3 | 23 | 7 |
| GRADE 2 | 154 | 821 | 86 | 464 | 34 | 24 | 11 | 7 | 2 | 25 | 6 |
| GRADE 3 | 146 | 706 | 120 | 469 | 37 | 21 | 11 | 7 | 4 | 20 | 5 |
| GRADE 4 | 129 | 786 | 80 | 402 | 38 | 21 | 9 | 5 | 1 | 22 | 7 |
| GRADE 5 | 142 | 777 | 119 | 350 | 35 | 21 | 10 | 7 | 4 | 24 | 9 |
| GRADE 6 | 115 | 694 | 85 | 254 | 29 | 19 | 10 | 7 | 2 | 21 | 12 |
| GRADE 7 | 127 | 628 | 5 | 17 | 10 | 6 | 29 | 4 | 4 | 15 | 23 |
| GRADE 8 | 90 | 695 | 5 | 18 | 3 | 6 | 29 | 6 | 1 | 20 | 21 |
| GRADE 9 | 87 | 474 | 2 | 2 | 2 | 0 | 15 | 3 | 1 | 10 | 28 |
| GRADE 10-12 | 73 | 645 | 9 | 12 | 0 | 2 | 4 | 4 | 2 | 11 | 29 |
| POST HIGH | 6 | 40 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 3 |
| ADULT | 192 | 1,598 | 91 | 97 | 1 | 2 | 20 | 3 | 4 | 21 | 38 |
| SPECIAL ED | 15 | 124 | 9 | 39 | 0 | 0 | 1 | 1 | 0 | 2 | 5 |
| HOME STUDY | 12 | 80 | 0 | 0 | 0 | 0 | 1 | 1 | 1 | 2 | 3 |
| TOTAL | 1,991 | 11,369 | 1,006 | 3,709 | 330 | 198 | 194 | 87 | 40 | 293 | 241 |

| | | |
|----------------------|------------------|----|
| C1 HAD SUNDAY SCHOOL | HAD BIBLE SCHOOL | |
| YES | 164 | 94 |
| NO | 5 | 55 |
| NO RESP | 2 | 22 |

| | | |
|----------------------------------|----------|----|
| VACATION BIBLE SCHOOL CURRICULUM | STANDARD | |
| AUGS/FORT | 45 | 0 |
| CONCORDIA | 2 | 10 |
| GOSPEL LIGHT | 8 | 11 |
| DAVID COOK | 5 | 8 |

| | | |
|--------------------------------|------------|----|
| C2 INITIATIVES FOR NEW CENTURY | DON'T KNOW | |
| YES | 28 | 19 |
| NO | 110 | 14 |

| | | |
|--------------------------------------|--------------------------------------|---|
| C3 WORSHIP AND SACRAMENTAL PRACTICES | NUMBER OF SUNDAY AM WORSHIP SERVICES | |
| ONE | 85 | 0 |
| TWO | 78 | 0 |
| THREE | 6 | 2 |

| | | |
|-----------------------------|-----------|----|
| FREQUENCY OF HOLY COMMUNION | MON+FESTS | |
| WEEKLY | 55 | 24 |
| TWICE MONTH | 18 | 2 |
| 2XMON+FESTS | 50 | 2 |
| MONTHLY | 19 | 1 |

| | | |
|-------------------------------------|---------|----|
| WEEKLY WITH ANOTHER WORSHIP SERVICE | NO RESP | |
| YES | 27 | 75 |
| NO | 69 | |

| | | |
|----------------|--|---|
| C3 (CONTINUED) | CHILDREN'S AGE AT FIRST HOLY COMMUNION | |
| AFTER CONFIR | 9 | 9 |
| GRADE 6+ | 9 | 8 |
| GRADE 5 | 93 | 7 |
| GRADE 3 OR 4 | 27 | 0 |
| DISTRIBUTION | NO RESP | |
| WINE ONLY | 68 | |
| JUICE & WINE | 89 | |
| NONALCOHOLIC | 6 | |
| NO RESP | 8 | |

| | | |
|--|----------------------|----|
| C4 ADMINISTRATION | CONSTITUTION REVISED | |
| YES | 88 | 71 |
| NO | | 12 |
| USE COMPUTER | NO RESP | |
| YES | 153 | 15 |
| NO | | 3 |
| HAVE CD-ROM | NO RESP | |
| YES | 114 | 47 |
| NO | | 10 |
| 22,574 NUMBER OF HOUSEHOLDS | | |
| 19 PAID STAFF OF CONGS WITH DISABILITIES | | |

| | | |
|------------------|---------|----|
| C5 WOMEN'S GROUP | NO RESP | |
| YES | 101 | 66 |
| NO | | 4 |

| | | |
|---|-----------|--|
| C6 PROGRAMS AND SERVICES TO OLDER PERSONS | SR CENTER | |
| MEALS ON WHEELS | 9 | |
| HOUSING | 8 | |
| TRANSPORTATION | 3 | |
| HEALTH ED | 31 | |
| MENTAL HEALTH ED | 23 | |
| RETIRE PLANNING | 9 | |
| SOCIAL ACTIVITIES | 19 | |
| ED ACTIVITIES | 79 | |
| VISIT SHUT-INS | 57 | |
| RESPITE SRV | 86 | |
| | 5 | |

| | | |
|-------------------|-----|----|
| CROP WALK IN 1998 | YES | |
| YES | 97 | 58 |
| NO | | 16 |

| | | |
|-------------------------------------|-------------|--|
| ADULT PARTICIPANTS IN NON-SUNDAY ED | BIBLE STUDY | |
| PRAYER GROUPS | 2,410 | |
| SPIRITUAL GIFT | 889 | |
| MIDWEEK MINISTRIES | 476 | |
| MIN IN DAILY LIFE CONV | 1,128 | |
| MENTORING YOUTH | 226 | |
| SUPPORT GROUPS | 330 | |
| PROMISE KEEPERS | 428 | |
| MEN IN MISSION EVENTS | 85 | |
| | 86 | |

| | | |
|-----------------------------|-----|----|
| USED VIDEOCASSETTES IN 1998 | YES | |
| YES | 127 | 38 |
| NO | | 6 |

| | | |
|--------------------------|-----|-----|
| USED MOSAIC ONCE IN 1998 | YES | |
| YES | 50 | 110 |
| NO | | 11 |

PROGRAM: CD180BN
07D UPSTATE NEW YORK SYNOD ELCA

EVANGELICAL LUTHERAN CHURCH IN AMERICA
LEARNING MINISTRY FORM C SUMMARY FOR 1998

PAGE: 48
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C7 CONG-TO-CONG SUPPORT
RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN 1998

| | | | | | | | |
|-----|---|----|-----|-------------|---|-----------|--------|
| YES | 9 | NO | 159 | NO RESPONSE | 3 | AMOUNT \$ | 27,926 |
|-----|---|----|-----|-------------|---|-----------|--------|

GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONGREGATION IN 1998

| | | | | | | | |
|-----|----|----|-----|-------------|---|-----------|--------|
| YES | 45 | NO | 117 | NO RESPONSE | 9 | AMOUNT \$ | 60,637 |
|-----|----|----|-----|-------------|---|-----------|--------|

WOULD CONSIDER BEING A MISSION PARTNER IN 1999

| | | | | | |
|-----|----|----|----|-------------|----|
| YES | 34 | NO | 87 | NO RESPONSE | 50 |
|-----|----|----|----|-------------|----|

REGION/SYNOD = 07E NORTHEASTERN PENNSYLVANIA SYNOD ELCA

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS | |
|---|---------|---------|--------|--------|--------------------------------------|--------|
| SUMMARY OF MEMBERSHIP STATISTICS | | | | | AVERAGES PER CONGREGATIONS REPORTING | |
| TOTALS -- END OF YEAR | | | | | | |
| TOTAL NUMBER OF CONGREGATIONS | 297 | 296 | 1- | 0.33- | | |
| BAPTIZED MEMBERS | 170,550 | 168,511 | 2,039- | 1.19- | BAPTIZED MEMBERS (/296) | 569.29 |
| CONFIRMED MEMBERS | 125,840 | 124,195 | 1,645- | 1.30- | CONFIRMED MEMBERS (/296) | 419.57 |
| COMMUNING MEMBERS -- CONFIRMED | 86,067 | 85,101 | 966- | 1.12- | COMMUNING MBRS - CONF (/296) | 287.50 |
| COMMUNING MEMBERS -- UNCONFIRMED | 6,056 | 5,964 | 92- | 1.51- | COMMUN MBRS - UNCONF (/296) | 20.14 |
| COMMUNED AND CONTRIBUTED | 80,425 | 80,022 | 403- | 0.50- | COMMUNED AND CONTRIB (/296) | 270.34 |
| ANALYSIS OF MEMBERSHIP GAINS AND LOSSES | | | | | | |
| BAPTIZED MEMBERS -- ACCESSIONS | | | | | | |
| BY BAPTISM - CHILDREN UNDER 16 | 2,321 | 2,256 | 65- | 2.80- | | |
| BY BAPTISM - ADULTS 16 AND OLDER | 135 | 147 | 12+ | 8.88+ | | |
| BY AFFIRMATION OF FAITH | 1,819 | 1,774 | 45- | 2.47- | | |
| BY TRANSFER FROM ELCA CONGS | 1,324 | 1,291 | 33- | 2.49- | | |
| BY TRANSFER FROM OTHER LUTHERAN CONGS | 170 | 151 | 19- | 11.17- | | |
| FROM NON-LUTHERAN CONGREGATIONS | 640 | 612 | 28- | 4.37- | | |
| FROM OTHER SOURCES AND STAT ADJS | 384 | 509 | 125+ | 32.55+ | | |
| TOTAL ACCESSIONS -- BAPT MBRS | 6,793 | 6,740 | 53- | 0.78- | | |
| BAPTIZED MEMBERS -- LOSSES | | | | | | |
| BY DEATH | 2,088 | 2,141 | 53+ | 2.53+ | | |
| BY TRANSFER TO ELCA CONGS | 1,138 | 1,155 | 17+ | 1.49+ | | |
| BY TRANSFER TO OTHER LUTHERAN CONGS | 160 | 156 | 4- | 2.50- | | |
| TO NON-LUTHERAN CONGREGATIONS | 552 | 502 | 50- | 9.05- | | |
| FOR OTHER REASONS AND STAT ADJS | 6,428 | 6,013 | 415- | 6.45- | | |
| TOTAL LOSSES -- BAPT MBRS | 10,366 | 9,967 | 399- | 3.84- | | |
| CONFIRMED MEMBERS -- ACCESSIONS | | | | | | |
| BY BAPTISM - ADULTS 16 AND OLDER | 124 | 120 | 4- | 3.22- | | |
| BY AFFIRMATION OF FAITH | 1,473 | 1,461 | 12- | 0.81- | | |
| BY TRANSFER FROM ELCA CONGS | 1,008 | 1,021 | 13+ | 1.28+ | | |
| BY TRANSFER FROM OTHER LUTHERAN CONGS | 161 | 127 | 34- | 21.11- | | |
| FROM NON-LUTHERAN CONGREGATIONS | 489 | 474 | 15- | 3.06- | | |
| FROM OTHER SOURCES AND STAT ADJS | 398 | 474 | 76+ | 19.09+ | | |
| BAPTIZED MEMBERS CONFIRMED | 1,609 | 1,634 | 25+ | 1.55+ | | |
| TOTAL ACCESSIONS -- CONF MBRS | 5,262 | 5,311 | 49+ | 0.93+ | | |
| CONFIRMED MEMBERS -- LOSSES | | | | | | |
| BY DEATH | 2,083 | 2,085 | 2+ | 0.09+ | | |
| BY TRANSFER TO ELCA CONGS | 843 | 868 | 25+ | 2.96+ | | |
| BY TRANSFER TO OTHER LUTHERAN CONGS | 122 | 129 | 7+ | 5.73+ | | |
| TO NON-LUTHERAN CONGREGATIONS | 399 | 364 | 35- | 8.77- | | |
| FOR OTHER REASONS AND STAT ADJS | 4,269 | 4,329 | 60+ | 1.40+ | | |
| TOTAL LOSSES -- CONF MBRS | 7,716 | 7,775 | 59+ | 0.76+ | | |
| TOTAL ASSOCIATE MEMBERS | 873 | ----- | | | | |

REGION/SYNOD = 07E NORTHEASTERN PENNSYLVANIA SYNOD ELCA

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS | |
|---------------------------------|-------------|-------------|-------------|--------|--------------------------------------|--------------|
| SUMMARY OF FINANCIAL STATISTICS | | | | | AVERAGES PER CONGREGATIONS REPORTING | |
| TOTALS -- END OF YEAR | | | | | | |
| TOTAL RECEIPTS | 48,213,539 | 53,256,999 | 5,043,460+ | 10.46+ | TOTAL RECEIPTS (/294) | 181,146.25 |
| TOTAL DISBURSEMENTS | 47,092,730 | 52,827,792 | 5,735,062+ | 12.17+ | TOTAL DISBURS (/294) | 179,686.36 |
| ASSETS, VALUE ON DEC 31 | 458,175,185 | 479,953,717 | 21,778,532+ | 4.75+ | ASSETS VAL 12-31 (/294) | 1,632,495.63 |
| TOTAL INDEBTEDNESS ON DEC 31 | 11,935,831 | 13,525,818 | 1,589,987+ | 13.32+ | TOTAL INDEBT (/294) | 46,006.18 |
| AVERAGE GIVING PER BAPT MEMBER | 219.36 | 236.47 | 17.11+ | 7.79+ | PERCENT--INDEBTEDNESS/ASSETS | 2.81 |
| AVERAGE GIVING PER CONF MEMBER | 297.30 | 320.85 | 23.55+ | 7.92+ | PERCENT--CONGS WITH NO DEBT | 72.97 |

DETAIL OF FINANCIAL STATISTICS

| RECEIPTS FOR REGULAR OPERATION | | | | | PERCENT OF TOTAL DISBURSEMENTS | |
|--------------------------------|------------|------------|------------|---------|------------------------------------|-------|
| REGULAR GIVING BY MEMBERS | 32,388,679 | 33,634,211 | 1,245,532+ | 3.84+ | CURRENT OPERATING EXPENSES | 63.93 |
| DESIGNATED GIVING BY MEMBERS | 5,023,960 | 6,214,179 | 1,190,219+ | 23.69+ | CAPITAL IMPROVEMENTS | 13.67 |
| EARNED INCOME, UNRESTRICTED | 3,788,526 | 4,056,646 | 268,120+ | 7.07+ | PAYMENT ON DEBTS | 7.58 |
| EARNED INCOME, RESTRICTED | 1,512,291 | 1,037,717 | 474,574- | 31.38- | MISSION SUPPORT | 6.72 |
| GRANTS & DO SUPPORT | 166,634 | 159,942 | 6,692- | 4.01- | SPECIFIC MISSION SUPPORT (DES GIV) | 0.13 |
| CASH BORROWED | 1,497,869 | 4,699,113 | 3,201,244+ | 213.71+ | WORLD HUNGER APPEAL/DISASTER RESP | 0.90 |
| OTHER RECEIPTS | 3,835,580 | 3,455,191 | 380,389- | 9.91- | MISSION PARTNERS | 0.07 |
| | | | | | VISION FOR MISSION | 0.00 |
| | | | | | MISSIONARY SPONSORSHIP | 0.06 |
| | | | | | SYNODICAL BENEVOLENCES | 0.74 |
| | | | | | LOCAL COMMUNITY BENEVOLENCES | 0.88 |
| | | | | | OTHER BENEVOLENCES | 0.28 |
| | | | | | OTHER EXPENSES | 4.98 |

| DISBURSEMENTS FOR REG OPERATION | | | | | PERCENT OF TOTAL DISBURSEMENTS | |
|---------------------------------|------------|------------|------------|---------|---------------------------------------|-------|
| CURRENT OPERATING EXPENSES | 32,776,720 | 33,777,232 | 1,000,512+ | 3.05+ | CURRENT OPERATING EXPENSES | 63.93 |
| CAPITAL IMPROVEMENTS | 3,589,397 | 7,222,711 | 3,633,314+ | 101.22+ | CAPITAL IMPROVEMENTS | 13.67 |
| PAYMENT ON DEBTS | 3,083,087 | 4,004,759 | 921,672+ | 29.89+ | PAYMENT ON DEBTS | 7.58 |
| MISSION SUPPORT | 3,577,339 | 3,552,444 | 24,895- | 0.69- | MISSION SUPPORT | 6.72 |
| SPECIFIC MISSION SUPPRT-DES GIV | 51,605 | 68,828 | 17,223+ | 33.37+ | SPECIFIC MISSION SUPPORT (DES GIV) | 0.13 |
| WORLD HUNGR APPEAL/DISASTR RESP | 491,187 | 478,833 | 12,354- | 2.51- | WORLD HUNGER APPEAL/DISASTER RESPONSE | 0.90 |
| MISSION PARTNERS | 52,556 | 40,619 | 11,937- | 22.71- | MISSION PARTNERS | 0.07 |
| VISION FOR MISSION | 3,714 | 3,788 | 74+ | 1.99+ | VISION FOR MISSION | 0.00 |
| MISSIONARY SPONSORSHIP | 48,240 | 36,523 | 11,717- | 24.28- | MISSIONARY SPONSORSHIP | 0.06 |
| SYNODICAL BENEVOLENCES | 400,867 | 393,106 | 7,761- | 1.93- | SYNODICAL BENEVOLENCES | 0.74 |
| LOCAL COMMUNITY BENEVOLENCES | 404,731 | 465,946 | 61,215+ | 15.12+ | LOCAL COMMUNITY BENEVOLENCES | 0.88 |
| OTHER BENEVOLENCES | 173,966 | 149,825 | 24,141- | 13.87- | OTHER BENEVOLENCES | 0.28 |
| OTHER EXPENSES | 2,439,321 | 2,633,178 | 193,857+ | 7.94+ | OTHER EXPENSES | 4.98 |

| ASSETS, VALUE ON DEC 31 | | | | |
|------------------------------|-------------|-------------|------------|--------|
| CHURCH EDIFICE AND LOT | 332,907,465 | 341,956,577 | 9,049,112+ | 2.71+ |
| PARISH HOUSE AND LOT | 26,383,555 | 30,826,002 | 4,442,447+ | 16.83+ |
| PARSONAGE(S) AND LOT(S) | 13,191,863 | 12,994,455 | 197,408- | 1.49- |
| OTHER REAL ESTATE | 10,750,824 | 10,104,947 | 645,877- | 6.00- |
| ENDOWMENT AND MEMORIAL FUNDS | 53,155,881 | 62,420,295 | 9,264,414+ | 17.42+ |
| CASH, SAVINGS, BONDS, ETC. | 16,421,758 | 17,117,105 | 695,347+ | 4.23+ |
| OTHER ASSETS | 5,363,839 | 4,534,336 | 829,503- | 15.46- |

| BEQUESTS RECEIVED DURING YEAR | | | | | NUMBER OF BEQUESTS PER 100 DEATHS | |
|----------------------------------|-----------|-----------|------------|--------|-----------------------------------|-----------|
| NUMBER OF BEQUESTS RECEIVED | 176 | 252 | 76+ | 43.18+ | NUMBER OF BEQUESTS PER 100 DEATHS | 11.77 |
| TOTAL VALUE OF BEQUESTS RECEIVED | 5,084,659 | 4,075,842 | 1,008,817- | 19.84- | AVERAGE VALUE PER BEQUEST | 16,173.97 |
| INTENDED MISSION SUPPORT | 3,754,103 | 3,583,024 | 171,079- | 4.55- | | |

REGION/SYNOD = 07E NORTHEASTERN PENNSYLVANIA SYNOD ELCA

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS | | | | | | |
|--|----------------|---------------|---------|---|--|-------------------|-------|---------|--------|------|---------|
| SUMMARY OF CONGREGATIONAL INFORMATION | | | | | | | | | | | |
| WORSHIP SERVICES | | | | | | | | | | | |
| TOTAL ATNDCE AT WORSHIP EACH WEEK | 38,317 | 37,864 | 453- | 1.18- | | | | | | | |
| AV SUNDAY ATTENDANCE PER CONG | 129 | 127 | 2- | 1.55- | | | | | | | |
| PCT BAPT MBRS ATTENDING WORSHIP | 22.46 | 22.46 | 0.00+ | 0.00+ | | | | | | | |
| CONGS REPORTING ETHNIC GROUP MEMBERS | | | | PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS | | | | | | | |
| WHITE | 297 | 296 | 1- | 0.33- | WHITE | 100.00 | | | | | |
| AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 17 | 14 | 3- | 17.64- | AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 4.72 | | | | | |
| AFRICAN AMERICAN/BLACK | 72 | 69 | 3- | 4.16- | AFRICAN AMERICAN/BLACK | 23.31 | | | | | |
| ASIAN/PACIFIC ISLANDER | 80 | 87 | 7+ | 8.75+ | ASIAN/PACIFIC ISLANDER | 29.39 | | | | | |
| HISPANIC/SPANISH | 92 | 91 | 1- | 1.08- | HISPANIC/SPANISH | 30.74 | | | | | |
| OTHER | 13 | 21 | 8+ | 61.53+ | OTHER | 7.09 | | | | | |
| TOTAL ETHNIC BAPTIZED MEMBERSHIP | | | | PERCENT ETHNIC BAPTIZED MEMBERSHIP | | | | | | | |
| WHITE | 169,456 | 167,402 | 2,054- | 1.21- | WHITE | 99.34 | | | | | |
| WHITE HISPANIC | 426 | 407 | 19- | 4.46- | WHITE HISPANIC | 0.24 | | | | | |
| AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 36 | 34 | 2- | 5.55- | AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 0.02 | | | | | |
| AMER IND/AK NAT HISPANIC | 0 | 2 | 2+ | 0.00+ | AMER IND/AK NAT HISPANIC | 0.00 | | | | | |
| AFRICAN AMERICAN/BLACK | 263 | 250 | 13- | 4.94- | AFRICAN AMERICAN/BLACK | 0.14 | | | | | |
| AFRICAN AMERICAN/BLACK HISPANIC | 33 | 27 | 6- | 18.18- | AFRICAN AMERICAN/BLACK HISPANIC | 0.01 | | | | | |
| ASIAN/PACIFIC ISLANDER | 217 | 235 | 18+ | 8.29+ | ASIAN/PACIFIC ISLANDER | 0.13 | | | | | |
| ASIAN/PACIFIC ISLANDER HISPANIC | 0 | 7 | 7+ | 0.00+ | ASIAN/PACIFIC ISLANDER HISPANIC | 0.00 | | | | | |
| OTHER | 55 | 74 | 19+ | 34.54+ | OTHER | 0.04 | | | | | |
| OTHER HISPANIC | 64 | 73 | 9+ | 14.06+ | OTHER HISPANIC | 0.04 | | | | | |
| DISTRIBUTION OF CONGREGATIONS BY SIZE | | | | | | | | | | | |
| | SIZE OF CONGS | CONGREGATIONS | | BAPTIZED MEMBERS | | CONFIRMED MEMBERS | | | | | |
| | | TOTAL | PERCENT | TOTAL | BAPT | PERCENT | TOTAL | PERCENT | TOTAL | CONF | PERCENT |
| | | CONGS | | | MBRS | | CONGS | | MBRS | | |
| | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0.00 |
| VERY SMALL | 1-175 | 37 | 12.50 | 3,509 | | 2.08 | 57 | 19.25 | 5,767 | | 4.64 |
| SMALL | 176-350 | 68 | 22.97 | 18,349 | | 10.88 | 93 | 31.41 | 24,342 | | 19.59 |
| MODERATELY SMALL | 351-500 | 55 | 18.58 | 22,622 | | 13.42 | 58 | 19.59 | 24,618 | | 19.82 |
| MEDIUM SIZED | 501-700 | 52 | 17.56 | 30,958 | | 18.37 | 42 | 14.18 | 25,370 | | 20.42 |
| MODERATELY LARGE | 701-950 | 35 | 11.82 | 28,832 | | 17.10 | 32 | 10.81 | 25,722 | | 20.71 |
| LARGE | 951-1,500 | 40 | 13.51 | 45,468 | | 26.98 | 11 | 3.71 | 12,383 | | 9.97 |
| VERY LARGE | 1,501 AND OVER | 9 | 3.04 | 18,773 | | 11.14 | 3 | 1.01 | 5,993 | | 4.82 |

LEARNING MINISTRY FORM C SUMMARY FOR 1998

| CONG RESPOND: | 236 SUNDAY CHURCH | SCHOOL | VACATION BIBLE SCH | ***** | S.C.S. CURRICULUM USED | ***** | | | | | |
|-----------------|-------------------|--------|--------------------|--------|------------------------|-------|-----------------|-------|-------------|-----|-----|
| AGE GROUP | LEADERS | PUPILS | LEADERS | PUPILS | GOOD NEWS | WIT | OTHER AUGS/FORT | LC-MS | OTHER DENOM | IND | OWN |
| C1 NURSERY ROLL | 140 | 1,146 | 71 | 157 | 10 | 11 | 18 | 8 | 6 | 9 | 8 |
| AGE 2 | 107 | 393 | 128 | 225 | 18 | 11 | 5 | 2 | 3 | 11 | 5 |
| AGE 3 | 243 | 873 | 239 | 800 | 47 | 30 | 7 | 7 | 6 | 10 | 10 |
| AGE 4 | 231 | 897 | 256 | 869 | 50 | 31 | 5 | 3 | 8 | 15 | 5 |
| AGE 5 | 230 | 1,005 | 287 | 1,206 | 48 | 33 | 5 | 5 | 10 | 14 | 6 |
| GRADE 1 | 243 | 1,229 | 247 | 1,037 | 62 | 38 | 6 | 5 | 8 | 15 | 4 |
| GRADE 2 | 214 | 1,176 | 290 | 1,011 | 55 | 27 | 4 | 6 | 12 | 12 | 5 |
| GRADE 3 | 234 | 1,233 | 244 | 978 | 55 | 42 | 10 | 3 | 6 | 18 | 5 |
| GRADE 4 | 204 | 1,160 | 196 | 670 | 51 | 31 | 6 | 3 | 9 | 14 | 5 |
| GRADE 5 | 204 | 1,183 | 140 | 595 | 55 | 30 | 10 | 6 | 8 | 13 | 10 |
| GRADE 6 | 180 | 1,052 | 81 | 318 | 49 | 30 | 7 | 2 | 8 | 11 | 8 |
| GRADE 7 | 215 | 1,306 | 48 | 115 | 19 | 22 | 44 | 4 | 7 | 20 | 15 |
| GRADE 8 | 191 | 1,123 | 9 | 42 | 13 | 13 | 42 | 3 | 7 | 20 | 16 |
| GRADE 9 | 116 | 670 | 37 | 30 | 7 | 4 | 26 | 2 | 4 | 15 | 25 |
| GRADE 10-12 | 115 | 553 | 21 | 5 | 3 | 2 | 14 | 0 | 2 | 13 | 25 |
| POST HIGH | 12 | 75 | 46 | 0 | 0 | 0 | 2 | 0 | 0 | 1 | 3 |
| ADULT | 464 | 3,558 | 320 | 215 | 5 | 0 | 63 | 6 | 10 | 27 | 36 |
| SPECIAL ED | 26 | 82 | 52 | 26 | 0 | 0 | 2 | 0 | 0 | 0 | 3 |
| HOME STUDY | 29 | 174 | 25 | 0 | 1 | 0 | 2 | 0 | 0 | 3 | 4 |
| TOTAL | 3,398 | 18,888 | 2,737 | 8,299 | 548 | 355 | 278 | 65 | 114 | 241 | 198 |

| | |
|----------------------------------|------------------|
| C1 HAD SUNDAY SCHOOL | HAD BIBLE SCHOOL |
| YES 227 | YES 177 |
| NO 7 | NO 36 |
| NO RESP 2 | NO RESP 23 |
| VACATION BIBLE SCHOOL CURRICULUM | |
| AUGS/FORT 105 | STANDARD 17 |
| CONCORDIA 15 | GROUP 6 |
| GOSPEL LIGHT 10 | OTHER 5 |
| DAVID COOK 4 | CREAT OWN 7 |

| | |
|--------------------------------|---------------|
| C2 INITIATIVES FOR NEW CENTURY | |
| YES 31 | DON'T KNOW 24 |
| NO 165 | NO RESP 16 |

| | |
|--------------------------------------|----------------|
| C3 WORSHIP AND SACRAMENTAL PRACTICES | |
| NUMBER OF SUNDAY AM WORSHIP SERVICES | |
| ONE 135 | FOUR 1 |
| TWO 90 | FIVE OR MORE 1 |
| THREE 5 | NO RESP 4 |
| FREQUENCY OF HOLY COMMUNION | |
| WEEKLY 40 | MON+FESTS 103 |
| TWICE MONTH 14 | QUARTERLY 0 |
| 2XMON+FESTS 41 | OTHER 8 |
| MONTHLY 27 | NO RESP 3 |

| | |
|-------------------------------------|------------|
| WEEKLY WITH ANOTHER WORSHIP SERVICE | |
| YES 26 | NO RESP 76 |
| NO 134 | |

| | |
|--|-------------|
| C3 (CONTINUED) | |
| CHILDREN'S AGE AT FIRST HOLY COMMUNION | |
| AFTER CONFIR 26 | GRADE 2 13 |
| GRADE 6+ 22 | K OR GR 1 8 |
| GRADE 5 133 | AFTER BAP 4 |
| GRADE 3 OR 4 23 | INFANCY 0 |
| | NO RESP 7 |
| DISTRIBUTION | |
| WINE ONLY 87 | |
| JUICE & WINE 138 | |
| NONALCOHOLIC 2 | |
| NO RESP 9 | |

| | |
|----------------------|------------|
| C4 ADMINISTRATION | |
| CONSTITUTION REVISED | |
| YES 127 | NO 96 |
| | NO RESP 13 |

| | |
|--------------|-----------|
| USE COMPUTER | |
| YES 198 | NO 34 |
| | NO RESP 4 |

| | |
|-------------|------------|
| HAVE CD-ROM | |
| YES 162 | NO 49 |
| | NO RESP 25 |

49,955 NUMBER OF HOUSEHOLDS
 24 PAID STAFF OF CONGS WITH DISABILITIES

| | |
|------------------|-----------|
| C5 WOMEN'S GROUP | |
| YES 136 | NO 97 |
| | NO RESP 3 |

| | |
|---|-----|
| C6 PRORGAMS AND SERVICES TO OLDER PERSONS | |
| SR CENTER | 20 |
| MEALS ON WHEELS | 24 |
| HOUSING | 2 |
| TRANSPORTATION | 78 |
| HEALTH ED | 15 |
| MENTAL HEALTH ED | 6 |
| RETIRE PLANNING | 18 |
| SOCIAL ACTIVITIES | 132 |
| ED ACTIVITIES | 98 |
| VISIT SHUT-INS | 132 |
| RESPIRE SRV | 33 |

| | |
|-------------------|------------|
| CROP WALK IN 1998 | |
| YES 80 | NO 134 |
| | NO RESP 22 |

| | |
|-------------------------------------|-------|
| ADULT PARTICIPANTS IN NON-SUNDAY ED | |
| BIBLE STUDY | 2,778 |
| PRAYER GROUPS | 1,141 |
| SPIRITUAL GIFT | 652 |
| MIDWEEK MINISTRIES | 1,474 |
| MIN IN DAILY LIFE CONV | 158 |
| MENTORING YOUTH | 504 |
| SUPPORT GROUPS | 566 |
| PROMISE KEEPERS | 72 |
| MEN IN MISSION EVENTS | 123 |

| | |
|-----------------------------|-----------|
| USED VIDEOCASSETTES IN 1998 | |
| YES 180 | NO 51 |
| | NO RESP 5 |

| | |
|--------------------------|------------|
| USED MOSAIC ONCE IN 1998 | |
| YES 78 | NO 146 |
| | NO RESP 12 |

PROGRAM: CD180BN
07E NORTHEASTERN PENNSYLVANIA SYNOD ELCA

EVANGELICAL LUTHERAN CHURCH IN AMERICA
LEARNING MINISTRY FORM C SUMMARY FOR 1998

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C7 CONG-TO-CONG SUPPORT

RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN 1998

| | | | | | | | |
|-----|---|----|-----|-------------|---|-----------|-------|
| YES | 4 | NO | 227 | NO RESPONSE | 5 | AMOUNT \$ | 7,700 |
|-----|---|----|-----|-------------|---|-----------|-------|

GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONGREGATION IN 1998

| | | | | | | | |
|-----|----|----|-----|-------------|---|-----------|--------|
| YES | 29 | NO | 198 | NO RESPONSE | 9 | AMOUNT \$ | 26,557 |
|-----|----|----|-----|-------------|---|-----------|--------|

WOULD CONSIDER BEING A MISSION PARTNER IN 1999

| | | | | | |
|-----|----|----|-----|-------------|----|
| YES | 33 | NO | 136 | NO RESPONSE | 67 |
|-----|----|----|-----|-------------|----|

REGION/SYNOD = 07F SOUTHEASTERN PENNSYLVANIA SYNOD ELCA

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS | |
|---|---------|---------|--------|--------|--------------------------------------|--------|
| SUMMARY OF MEMBERSHIP STATISTICS | | | | | AVERAGES PER CONGREGATIONS REPORTING | |
| TOTALS -- END OF YEAR | | | | | | |
| TOTAL NUMBER OF CONGREGATIONS | 179 | 179 | 0+ | 0.00+ | | |
| BAPTIZED MEMBERS | 106,497 | 106,645 | 148+ | 0.13+ | BAPTIZED MEMBERS (/177) | 602.51 |
| CONFIRMED MEMBERS | 75,951 | 76,068 | 117+ | 0.15+ | CONFIRMED MEMBERS (/176) | 432.20 |
| COMMUNING MEMBERS -- CONFIRMED | 55,118 | 53,835 | 1,283- | 2.32- | COMMUNING MBRS - CONF (/175) | 307.62 |
| COMMUNING MEMBERS -- UNCONFIRMED | 4,190 | 4,165 | 25- | 0.59- | COMMUN MBRS - UNCONF (/175) | 23.80 |
| COMMUNED AND CONTRIBUTED | 51,460 | 49,187 | 2,273- | 4.41- | COMMUNED AND CONTRIB (/173) | 284.31 |
| ANALYSIS OF MEMBERSHIP GAINS AND LOSSES | | | | | | |
| BAPTIZED MEMBERS -- ACCESSIONS | | | | | | |
| BY BAPTISM - CHILDREN UNDER 16 | 1,711 | 1,554 | 157- | 9.17- | | |
| BY BAPTISM - ADULTS 16 AND OLDER | 140 | 147 | 7+ | 5.00+ | | |
| BY AFFIRMATION OF FAITH | 1,882 | 1,822 | 60- | 3.18- | | |
| BY TRANSFER FROM ELCA CONGS | 1,186 | 1,294 | 108+ | 9.10+ | | |
| BY TRANSFER FROM OTHER LUTHERAN CONGS | 122 | 157 | 35+ | 28.68+ | | |
| FROM NON-LUTHERAN CONGREGATIONS | 346 | 503 | 157+ | 45.37+ | | |
| FROM OTHER SOURCES AND STAT ADJS | 314 | 105 | 209- | 66.56- | | |
| TOTAL ACCESSIONS -- BAPT MBRS | 5,701 | 5,582 | 119- | 2.08- | | |
| BAPTIZED MEMBERS -- LOSSES | | | | | | |
| BY DEATH | 1,071 | 1,005 | 66- | 6.16- | | |
| BY TRANSFER TO ELCA CONGS | 1,455 | 974 | 481- | 33.05- | | |
| BY TRANSFER TO OTHER LUTHERAN CONGS | 102 | 185 | 83+ | 81.37+ | | |
| TO NON-LUTHERAN CONGREGATIONS | 332 | 294 | 38- | 11.44- | | |
| FOR OTHER REASONS AND STAT ADJS | 2,840 | 2,915 | 75+ | 2.64+ | | |
| TOTAL LOSSES -- BAPT MBRS | 5,800 | 5,373 | 427- | 7.36- | | |
| CONFIRMED MEMBERS -- ACCESSIONS | | | | | | |
| BY BAPTISM - ADULTS 16 AND OLDER | 131 | 121 | 10- | 7.63- | | |
| BY AFFIRMATION OF FAITH | 1,495 | 1,394 | 101- | 6.75- | | |
| BY TRANSFER FROM ELCA CONGS | 855 | 944 | 89+ | 10.40+ | | |
| BY TRANSFER FROM OTHER LUTHERAN CONGS | 101 | 136 | 35+ | 34.65+ | | |
| FROM NON-LUTHERAN CONGREGATIONS | 250 | 333 | 83+ | 33.20+ | | |
| FROM OTHER SOURCES AND STAT ADJS | 335 | 324 | 11- | 3.28- | | |
| BAPTIZED MEMBERS CONFIRMED | 957 | 1,027 | 70+ | 7.31+ | | |
| TOTAL ACCESSIONS -- CONF MBRS | 4,124 | 4,279 | 155+ | 3.75+ | | |
| CONFIRMED MEMBERS -- LOSSES | | | | | | |
| BY DEATH | 1,055 | 964 | 91- | 8.62- | | |
| BY TRANSFER TO ELCA CONGS | 1,064 | 701 | 363- | 34.11- | | |
| BY TRANSFER TO OTHER LUTHERAN CONGS | 83 | 160 | 77+ | 92.77+ | | |
| TO NON-LUTHERAN CONGREGATIONS | 263 | 223 | 40- | 15.20- | | |
| FOR OTHER REASONS AND STAT ADJS | 2,319 | 1,939 | 380- | 16.38- | | |
| TOTAL LOSSES -- CONF MBRS | 4,784 | 3,987 | 797- | 16.65- | | |
| TOTAL ASSOCIATE MEMBERS | 764 | ----- | | | | |

REGION/SYNOD = 07F SOUTHEASTERN PENNSYLVANIA SYNOD ELCA

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS | |
|----------------------------------|-------------|-------------|-------------|--------|---------------------------------------|--------------|
| SUMMARY OF FINANCIAL STATISTICS | | | | | AVERAGES PER CONGREGATIONS REPORTING | |
| TOTALS -- END OF YEAR | | | | | | |
| TOTAL RECEIPTS | 43,348,085 | 45,336,119 | 1,988,034+ | 4.58+ | TOTAL RECEIPTS (/175) | 259,063.53 |
| TOTAL DISBURSEMENTS | 42,542,402 | 44,881,853 | 2,339,451+ | 5.49+ | TOTAL DISBURS (/176) | 255,010.52 |
| ASSETS, VALUE ON DEC 31 | 340,167,962 | 353,239,543 | 13,071,581+ | 3.84+ | ASSETS VAL 12-31 (/175) | 2,018,511.67 |
| TOTAL INDEBTEDNESS ON DEC 31 | 17,041,032 | 22,843,956 | 5,802,924+ | 34.05+ | TOTAL INDEBT (/175) | 130,536.89 |
| AVERAGE GIVING PER BAPT MEMBER | 299.84 | 308.28 | 8.44+ | 2.81+ | PERCENT--INDEBTEDNESS/ASSETS | 6.46 |
| AVERAGE GIVING PER CONF MEMBER | 420.43 | 432.20 | 11.77+ | 2.79+ | PERCENT--CONGS WITH NO DEBT | 58.65 |
| DETAIL OF FINANCIAL STATISTICS | | | | | | |
| RECEIPTS FOR REGULAR OPERATION | | | | | | |
| REGULAR GIVING BY MEMBERS | 27,153,126 | 27,495,411 | 342,285+ | 1.26+ | | |
| DESIGNATED GIVING BY MEMBERS | 4,779,018 | 5,381,272 | 602,254+ | 12.60+ | | |
| EARNED INCOME, UNRESTRICTED | 2,230,457 | 2,506,310 | 275,853+ | 12.36+ | | |
| EARNED INCOME, RESTRICTED | 1,046,325 | 1,342,510 | 296,185+ | 28.30+ | | |
| GRANTS & DO SUPPORT | 343,683 | 412,084 | 68,401+ | 19.90+ | | |
| CASH BORROWED | 2,269,471 | 3,558,194 | 1,288,723+ | 56.78+ | | |
| OTHER RECEIPTS | 5,526,005 | 4,640,338 | 885,667- | 16.02- | | |
| DISBURSEMENTS FOR REG OPERATION | | | | | | |
| CURRENT OPERATING EXPENSES | 28,954,137 | 29,259,582 | 305,445+ | 1.05+ | PERCENT OF TOTAL DISBURSEMENTS | |
| CAPITAL IMPROVEMENTS | 4,298,579 | 3,695,820 | 602,759- | 14.02- | CURRENT OPERATING EXPENSES | 65.19 |
| PAYMENT ON DEBTS | 2,341,564 | 2,333,923 | 7,641- | 0.32- | CAPITAL IMPROVEMENTS | 8.23 |
| MISSION SUPPORT | 2,897,951 | 2,915,610 | 17,659+ | 0.60+ | PAYMENT ON DEBTS | 5.20 |
| SPECIFIC MISSION SUPPRT-DES GIV | 94,126 | 69,905 | 24,221- | 25.73- | MISSION SUPPORT | 6.49 |
| WORLD HUNGR APPEAL/DISASTR RESP | 330,405 | 272,798 | 57,607- | 17.43- | SPECIFIC MISSION SUPPORT (DES GIV) | 0.15 |
| MISSION PARTNERS | 64,394 | 41,264 | 23,130- | 35.91- | WORLD HUNGER APPEAL/DISASTER RESPONSE | 0.60 |
| VISION FOR MISSION | 4,121 | 2,103 | 2,018- | 48.96- | MISSION PARTNERS | 0.09 |
| MISSIONARY SPONSORSHIP | 50,912 | 56,168 | 5,256+ | 10.32+ | VISION FOR MISSION | 0.00 |
| SYNODICAL BENEVOLENCES | 230,762 | 232,976 | 2,214+ | 0.95+ | MISSIONARY SPONSORSHIP | 0.12 |
| LOCAL COMMUNITY BENEVOLENCES | 366,657 | 376,598 | 9,941+ | 2.71+ | SYNODICAL BENEVOLENCES | 0.51 |
| OTHER BENEVOLENCES | 96,504 | 117,616 | 21,112+ | 21.87+ | LOCAL COMMUNITY BENEVOLENCES | 0.83 |
| OTHER EXPENSES | 2,812,290 | 5,507,490 | 2,695,200+ | 95.83+ | OTHER BENEVOLENCES | 0.26 |
| | | | | | OTHER EXPENSES | 12.27 |
| ASSETS, VALUE ON DEC 31 | | | | | | |
| CHURCH EDIFICE AND LOT | 249,491,536 | 259,298,434 | 9,806,898+ | 3.93+ | | |
| PARISH HOUSE AND LOT | 27,148,012 | 24,115,485 | 3,032,527- | 11.17- | | |
| PARSONAGE(S) AND LOT(S) | 10,457,647 | 9,111,561 | 1,346,086- | 12.87- | | |
| OTHER REAL ESTATE | 6,702,965 | 7,974,546 | 1,271,581+ | 18.97+ | | |
| ENDOWMENT AND MEMORIAL FUNDS | 30,142,064 | 33,538,379 | 3,396,315+ | 11.26+ | | |
| CASH, SAVINGS, BONDS, ETC. | 10,795,352 | 11,195,333 | 399,981+ | 3.70+ | | |
| OTHER ASSETS | 5,430,386 | 8,005,805 | 2,575,419+ | 47.42+ | | |
| BEQUESTS RECEIVED DURING YEAR | | | | | | |
| NUMBER OF BEQUESTS RECEIVED | 78 | 88 | 10+ | 12.82+ | NUMBER OF BEQUESTS PER 100 DEATHS | 8.75 |
| TOTAL VALUE OF BEQUESTS RECEIVED | 1,654,555 | 2,156,521 | 501,966+ | 30.33+ | AVERAGE VALUE PER BEQUEST | 24,505.92 |
| INTENDED MISSION SUPPORT | 2,875,576 | 3,008,635 | 133,059+ | 4.62+ | | |

REGION/SYNOD = 07F SOUTHEASTERN PENNSYLVANIA SYNOD ELCA

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS | | | |
|--|---------------|---------|------------------|---------|---|---------|-----------------|---------|
| SUMMARY OF CONGREGATIONAL INFORMATION | | | | | | | | |
| WORSHIP SERVICES | | | | | | | | |
| TOTAL ATNDCE AT WORSHIP EACH WEEK | 27,102 | 26,988 | 114- | 0.42- | | | | |
| AV SUNDAY ATTENDANCE PER CONG | 153 | 153 | 0+ | 0.00+ | | | | |
| PCT BAPT MBRS ATTENDING WORSHIP | 25.44 | 25.30 | 0.14- | 0.55- | | | | |
| CONGS REPORTING ETHNIC GROUP MEMBERS | | | | | PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS | | | |
| WHITE | 175 | 175 | 0+ | 0.00+ | WHITE | 97.76 | | |
| AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 15 | 13 | 2- | 13.33- | AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 7.26 | | |
| AFRICAN AMERICAN/BLACK | 93 | 93 | 0+ | 0.00+ | AFRICAN AMERICAN/BLACK | 51.95 | | |
| ASIAN/PACIFIC ISLANDER | 71 | 75 | 4+ | 5.63+ | ASIAN/PACIFIC ISLANDER | 41.89 | | |
| HISPANIC/SPANISH | 46 | 53 | 7+ | 15.21+ | HISPANIC/SPANISH | 29.60 | | |
| OTHER | 16 | 16 | 0+ | 0.00+ | OTHER | 8.93 | | |
| TOTAL ETHNIC BAPTIZED MEMBERSHIP | | | | | PERCENT ETHNIC BAPTIZED MEMBERSHIP | | | |
| WHITE | 102,462 | 102,511 | 49+ | 0.04+ | WHITE | 96.12 | | |
| WHITE HISPANIC | 383 | 357 | 26- | 6.78- | WHITE HISPANIC | 0.33 | | |
| AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 26 | 32 | 6+ | 23.07+ | AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 0.03 | | |
| AMER IND/AK NAT HISPANIC | 3 | 1 | 2- | 66.66- | AMER IND/AK NAT HISPANIC | 0.00 | | |
| AFRICAN AMERICAN/BLACK | 3,250 | 3,303 | 53+ | 1.63+ | AFRICAN AMERICAN/BLACK | 3.09 | | |
| AFRICAN AMERICAN/BLACK HISPANIC | 22 | 51 | 29+ | 131.81+ | AFRICAN AMERICAN/BLACK HISPANIC | 0.04 | | |
| ASIAN/PACIFIC ISLANDER | 309 | 322 | 13+ | 4.20+ | ASIAN/PACIFIC ISLANDER | 0.30 | | |
| ASIAN/PACIFIC ISLANDER HISPANIC | 6 | 7 | 1+ | 16.66+ | ASIAN/PACIFIC ISLANDER HISPANIC | 0.00 | | |
| OTHER | 34 | 58 | 24+ | 70.58+ | OTHER | 0.05 | | |
| OTHER HISPANIC | 2 | 3 | 1+ | 50.00+ | OTHER HISPANIC | 0.00 | | |
| DISTRIBUTION OF CONGREGATIONS BY SIZE | | | | | | | | |
| SIZE OF CONGS | CONGREGATIONS | | BAPTIZED MEMBERS | | CONFIRMED MEMBERS | | | |
| | TOTAL CONGS | PERCENT | TOTAL BAPT MBRS | PERCENT | TOTAL CONGS | PERCENT | TOTAL CONF MBRS | PERCENT |
| 0 | 2 | 1.11 | 0 | 0.00 | 3 | 1.67 | 0 | 0.00 |
| VERY SMALL 1-175 | 24 | 13.40 | 2,972 | 2.78 | 42 | 23.46 | 4,737 | 6.22 |
| SMALL 176-350 | 54 | 30.16 | 13,949 | 13.07 | 57 | 31.84 | 14,296 | 18.79 |
| MODERATELY SMALL 351-500 | 26 | 14.52 | 11,216 | 10.51 | 21 | 11.73 | 8,760 | 11.51 |
| MEDIUM SIZED 501-700 | 19 | 10.61 | 11,099 | 10.40 | 24 | 13.40 | 14,270 | 18.75 |
| MODERATELY LARGE 701-950 | 20 | 11.17 | 16,533 | 15.50 | 19 | 10.61 | 14,814 | 19.47 |
| LARGE 951-1,500 | 25 | 13.96 | 28,640 | 26.85 | 11 | 6.14 | 12,512 | 16.44 |
| VERY LARGE 1,501 AND OVER | 9 | 5.02 | 22,236 | 20.85 | 2 | 1.11 | 6,679 | 8.78 |

LEARNING MINISTRY FORM C SUMMARY FOR 1998

| CONG RESPOND: | 159 | SUNDAY CHURCH | SCHOOL | VACATION BIBLE SCH | ***** | S.C.S. CURRICULUM USED | ***** | | | | |
|-----------------|---------|---------------|---------|--------------------|-----------|------------------------|-----------------|-------|-------------|-----|-----|
| AGE GROUP | LEADERS | PUPILS | LEADERS | PUPILS | GOOD NEWS | WIT | OTHER AUGS/FORT | LC-MS | OTHER DENOM | IND | OWN |
| C1 NURSERY ROLL | 97 | 781 | 73 | 143 | 2 | 5 | 13 | 2 | 1 | 2 | 3 |
| AGE 2 | 70 | 379 | 66 | 181 | 7 | 8 | 7 | 0 | 0 | 5 | 3 |
| AGE 3 | 190 | 685 | 216 | 649 | 26 | 15 | 12 | 1 | 1 | 12 | 6 |
| AGE 4 | 197 | 868 | 198 | 992 | 26 | 20 | 11 | 0 | 5 | 14 | 6 |
| AGE 5 | 184 | 903 | 198 | 987 | 28 | 16 | 14 | 1 | 3 | 21 | 2 |
| GRADE 1 | 189 | 999 | 219 | 1,040 | 34 | 22 | 12 | 1 | 4 | 15 | 4 |
| GRADE 2 | 189 | 920 | 132 | 656 | 33 | 20 | 11 | 1 | 2 | 15 | 3 |
| GRADE 3 | 172 | 1,034 | 208 | 830 | 28 | 23 | 13 | 3 | 1 | 17 | 3 |
| GRADE 4 | 179 | 1,038 | 261 | 1,068 | 27 | 21 | 10 | 1 | 1 | 19 | 3 |
| GRADE 5 | 186 | 1,112 | 153 | 600 | 34 | 20 | 14 | 2 | 3 | 17 | 5 |
| GRADE 6 | 139 | 876 | 64 | 302 | 22 | 22 | 12 | 2 | 2 | 14 | 6 |
| GRADE 7 | 150 | 875 | 54 | 56 | 9 | 14 | 26 | 1 | 1 | 15 | 10 |
| GRADE 8 | 128 | 797 | 64 | 35 | 10 | 7 | 19 | 2 | 2 | 18 | 13 |
| GRADE 9 | 91 | 591 | 17 | 52 | 8 | 4 | 13 | 0 | 2 | 12 | 17 |
| GRADE 10-12 | 79 | 547 | 11 | 26 | 5 | 0 | 8 | 0 | 1 | 8 | 23 |
| POST HIGH | 4 | 32 | 96 | 17 | 0 | 0 | 1 | 0 | 0 | 1 | 1 |
| ADULT | 341 | 2,570 | 191 | 139 | 6 | 1 | 24 | 1 | 3 | 13 | 35 |
| SPECIAL ED | 15 | 28 | 30 | 1 | 0 | 0 | 1 | 0 | 1 | 1 | 1 |
| HOME STUDY | 15 | 82 | 25 | 20 | 0 | 0 | 1 | 0 | 0 | 1 | 2 |
| TOTAL | 2,615 | 15,117 | 2,276 | 7,794 | 305 | 218 | 222 | 18 | 33 | 220 | 146 |

| | |
|----------------------|------------------|
| C1 HAD SUNDAY SCHOOL | HAD BIBLE SCHOOL |
| YES 156 | YES 134 |
| NO 3 | NO 19 |
| NO RESP 0 | NO RESP 6 |

| | |
|----------------------------------|-------------|
| VACATION BIBLE SCHOOL CURRICULUM | |
| AUGS/FORT 84 | STANDARD 2 |
| CONCORDIA 7 | GROUP 9 |
| GOSPEL LIGHT 11 | OTHER 10 |
| DAVID COOK 2 | CREAT OWN 8 |

| | |
|--------------------------------|---------------|
| C2 INITIATIVES FOR NEW CENTURY | |
| YES 32 | DON'T KNOW 28 |
| NO 89 | NO RESP 10 |

| | |
|--------------------------------------|----------------|
| C3 WORSHIP AND SACRAMENTAL PRACTICES | |
| NUMBER OF SUNDAY AM WORSHIP SERVICES | |
| ONE 46 | FOUR 1 |
| TWO 94 | FIVE OR MORE 1 |
| THREE 15 | NO RESP 2 |

| | |
|-----------------------------|--------------|
| FREQUENCY OF HOLY COMMUNION | |
| WEEKLY 50 | MON+FESTS 55 |
| TWICE MONTH 12 | QUARTERLY 0 |
| 2XMON+FESTS 26 | OTHER 1 |
| MONTHLY 13 | NO RESP 2 |

| | |
|-------------------------------------|------------|
| WEEKLY WITH ANOTHER WORSHIP SERVICE | |
| YES 28 | NO RESP 73 |
| NO 58 | |

| | |
|--|-------------|
| C3 (CONTINUED) | |
| CHILDREN'S AGE AT FIRST HOLY COMMUNION | |
| AFTER CONFIR 9 | GRADE 2 9 |
| GRADE 6+ 10 | K OR GR 1 7 |
| GRADE 5 97 | AFTER BAP 4 |
| GRADE 3 OR 4 21 | INFANCY 2 |
| | NO RESP 0 |
| DISTRIBUTION | |
| WINE ONLY 59 | |
| JUICE & WINE 93 | |
| NONALCOHOLIC 0 | |
| NO RESP 7 | |

| | | |
|----------------------|---------------------------------------|-----------|
| C4 ADMINISTRATION | | |
| CONSTITUTION REVISED | | |
| YES 86 | NO 64 | NO RESP 9 |
| USE COMPUTER | | |
| YES 151 | NO 6 | NO RESP 2 |
| HAVE CD-ROM | | |
| YES 126 | NO 27 | NO RESP 6 |
| 33,605 | NUMBER OF HOUSEHOLDS | |
| 22 | PAID STAFF OF CONGS WITH DISABILITIES | |

| | | |
|------------------|-------|-----------|
| C5 WOMEN'S GROUP | | |
| YES 98 | NO 54 | NO RESP 7 |

| | |
|--|-----|
| C6 PRORGRAMS AND SERVICES TO OLDER PERSONS | |
| SR CENTER | 19 |
| MEALS ON WHEELS | 21 |
| HOUSING | 4 |
| TRANSPORTATION | 43 |
| HEALTH ED | 32 |
| MENTAL HEALTH ED | 13 |
| RETIRE PLANNING | 15 |
| SOCIAL ACTIVITIES | 112 |
| ED ACTIVITIES | 69 |
| VISIT SHUT-INS | 97 |
| RESPIRE SRV | 6 |

| | | |
|-------------------|-------|------------|
| CROP WALK IN 1998 | | |
| YES 63 | NO 81 | NO RESP 15 |

| | |
|-------------------------------------|-------|
| ADULT PARTICIPANTS IN NON-SUNDAY ED | |
| BIBLE STUDY | 3,043 |
| PRAYER GROUPS | 1,476 |
| SPIRITUAL GIFT | 734 |
| MIDWEEK MINISTRIES | 1,297 |
| MIN IN DAILY LIFE CONV | 274 |
| MENTORING YOUTH | 540 |
| SUPPORT GROUPS | 671 |
| PROMISE KEEPERS | 40 |
| MEN IN MISSION EVENTS | 217 |

| | | |
|-----------------------------|-------|-----------|
| USED VIDEOCASSETTES IN 1998 | | |
| YES 126 | NO 25 | NO RESP 8 |

| | | |
|--------------------------|-------|------------|
| USED MOSAIC ONCE IN 1998 | | |
| YES 58 | NO 89 | NO RESP 12 |

PROGRAM: CD180BN
07F SOUTHEASTERN PENNSYLVANIA SYNOD ELCA

EVANGELICAL LUTHERAN CHURCH IN AMERICA
LEARNING MINISTRY FORM C SUMMARY FOR 1998

PAGE: 50
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C7 CONG-TO-CONG SUPPORT

RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN 1998

| | | | | | | | |
|-----|----|----|-----|-------------|---|-----------|--------|
| YES | 12 | NO | 144 | NO RESPONSE | 3 | AMOUNT \$ | 71,908 |
|-----|----|----|-----|-------------|---|-----------|--------|

GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONGREGATION IN 1998

| | | | | | | | |
|-----|----|----|-----|-------------|---|-----------|--------|
| YES | 40 | NO | 112 | NO RESPONSE | 7 | AMOUNT \$ | 95,728 |
|-----|----|----|-----|-------------|---|-----------|--------|

WOULD CONSIDER BEING A MISSION PARTNER IN 1999

| | | | | | |
|-----|----|----|----|-------------|----|
| YES | 47 | NO | 64 | NO RESPONSE | 48 |
|-----|----|----|----|-------------|----|

REGION/SYNOD = 07G SLOVAK ZION SYNOD ELCA

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS | |
|---|-------|-------|--------|--------|--------------------------------------|--------|
| SUMMARY OF MEMBERSHIP STATISTICS | | | | | AVERAGES PER CONGREGATIONS REPORTING | |
| TOTALS -- END OF YEAR | | | | | | |
| TOTAL NUMBER OF CONGREGATIONS | 35 | 35 | 0+ | 0.00+ | | |
| BAPTIZED MEMBERS | 7,174 | 6,959 | 215- | 2.99- | BAPTIZED MEMBERS (/35) | 198.82 |
| CONFIRMED MEMBERS | 5,679 | 5,502 | 177- | 3.11- | CONFIRMED MEMBERS (/35) | 157.20 |
| COMMUNING MEMBERS -- CONFIRMED | 4,812 | 4,853 | 41+ | 0.85+ | COMMUNING MBRS - CONF (/35) | 138.65 |
| COMMUNING MEMBERS -- UNCONFIRMED | 98 | 117 | 19+ | 19.38+ | COMMUN MBRS - UNCONF (/35) | 3.34 |
| COMMUNED AND CONTRIBUTED | 4,106 | 4,636 | 530+ | 12.90+ | COMMUNED AND CONTRIB (/34) | 136.35 |
| ANALYSIS OF MEMBERSHIP GAINS AND LOSSES | | | | | | |
| BAPTIZED MEMBERS -- ACCESSIONS | | | | | | |
| BY BAPTISM - CHILDREN UNDER 16 | 81 | 57 | 24- | 29.62- | | |
| BY BAPTISM - ADULTS 16 AND OLDER | 10 | 8 | 2- | 20.00- | | |
| BY AFFIRMATION OF FAITH | 77 | 69 | 8- | 10.38- | | |
| BY TRANSFER FROM ELCA CONGS | 59 | 12 | 47- | 79.66- | | |
| BY TRANSFER FROM OTHER LUTHERAN CONGS | 10 | 14 | 4+ | 40.00+ | | |
| FROM NON-LUTHERAN CONGREGATIONS | 24 | 18 | 6- | 25.00- | | |
| FROM OTHER SOURCES AND STAT ADJS | 26 | 15 | 11- | 42.30- | | |
| TOTAL ACCESSIONS -- BAPT MBRS | 287 | 193 | 94- | 32.75- | | |
| BAPTIZED MEMBERS -- LOSSES | | | | | | |
| BY DEATH | 197 | 168 | 29- | 14.72- | | |
| BY TRANSFER TO ELCA CONGS | 42 | 35 | 7- | 16.66- | | |
| BY TRANSFER TO OTHER LUTHERAN CONGS | 10 | 2 | 8- | 80.00- | | |
| TO NON-LUTHERAN CONGREGATIONS | 11 | 16 | 5+ | 45.45+ | | |
| FOR OTHER REASONS AND STAT ADJS | 158 | 257 | 99+ | 62.65+ | | |
| TOTAL LOSSES -- BAPT MBRS | 418 | 478 | 60+ | 14.35+ | | |
| CONFIRMED MEMBERS -- ACCESSIONS | | | | | | |
| BY BAPTISM - ADULTS 16 AND OLDER | 9 | 8 | 1- | 11.11- | | |
| BY AFFIRMATION OF FAITH | 67 | 53 | 14- | 20.89- | | |
| BY TRANSFER FROM ELCA CONGS | 56 | 14 | 42- | 75.00- | | |
| BY TRANSFER FROM OTHER LUTHERAN CONGS | 10 | 12 | 2+ | 20.00+ | | |
| FROM NON-LUTHERAN CONGREGATIONS | 20 | 16 | 4- | 20.00- | | |
| FROM OTHER SOURCES AND STAT ADJS | 28 | 22 | 6- | 21.42- | | |
| BAPTIZED MEMBERS CONFIRMED | 39 | 32 | 7- | 17.94- | | |
| TOTAL ACCESSIONS -- CONF MBRS | 229 | 157 | 72- | 31.44- | | |
| CONFIRMED MEMBERS -- LOSSES | | | | | | |
| BY DEATH | 195 | 168 | 27- | 13.84- | | |
| BY TRANSFER TO ELCA CONGS | 28 | 30 | 2+ | 7.14+ | | |
| BY TRANSFER TO OTHER LUTHERAN CONGS | 8 | 2 | 6- | 75.00- | | |
| TO NON-LUTHERAN CONGREGATIONS | 11 | 10 | 1- | 9.09- | | |
| FOR OTHER REASONS AND STAT ADJS | 101 | 185 | 84+ | 83.16+ | | |
| TOTAL LOSSES -- CONF MBRS | 343 | 395 | 52+ | 15.16+ | | |
| TOTAL ASSOCIATE MEMBERS | 172 | ----- | | | | |

REGION/SYNOD = 07G SLOVAK ZION SYNOD ELCA

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS | |
|----------------------------------|------------|------------|------------|----------|--------------------------------------|--------------|
| SUMMARY OF FINANCIAL STATISTICS | | | | | AVERAGES PER CONGREGATIONS REPORTING | |
| TOTALS -- END OF YEAR | | | | | TOTAL RECEIPTS (/35) | 81,031.20 |
| TOTAL RECEIPTS | 2,851,914 | 2,836,092 | 15,822- | 0.55- | TOTAL DISBURS (/35) | 82,087.85 |
| TOTAL DISBURSEMENTS | 2,961,362 | 2,873,075 | 88,287- | 2.98- | ASSETS VAL 12-31 (/35) | 1,145,135.48 |
| ASSETS, VALUE ON DEC 31 | 31,655,051 | 40,079,742 | 8,424,691+ | 26.61+ | TOTAL INDEBT (/35) | 16,109.02 |
| TOTAL INDEBTEDNESS ON DEC 31 | 662,615 | 563,816 | 98,799- | 14.91- | PERCENT--INDEBTEDNESS/ASSETS | 1.40 |
| AVERAGE GIVING PER BAPT MEMBER | 330.93 | 334.88 | 3.95+ | 1.19+ | PERCENT--CONGS WITH NO DEBT | 91.42 |
| AVERAGE GIVING PER CONF MEMBER | 418.05 | 423.56 | 5.51+ | 1.31+ | | |
| DETAIL OF FINANCIAL STATISTICS | | | | | | |
| RECEIPTS FOR REGULAR OPERATION | | | | | | |
| REGULAR GIVING BY MEMBERS | 1,949,223 | 1,903,583 | 45,640- | 2.34- | | |
| DESIGNATED GIVING BY MEMBERS | 424,885 | 426,895 | 2,010+ | 0.47+ | | |
| EARNED INCOME, UNRESTRICTED | 164,935 | 115,220 | 49,715- | 30.14- | | |
| EARNED INCOME, RESTRICTED | 18,097 | 16,621 | 1,476- | 8.15- | | |
| GRANTS & DO SUPPORT | 21,205 | 15,131 | 6,074- | 28.64- | | |
| CASH BORROWED | 2,300 | 19,160 | 16,860+ | 733.04+ | | |
| OTHER RECEIPTS | 271,269 | 339,482 | 68,213+ | 25.14+ | | |
| DISBURSEMENTS FOR REG OPERATION | | | | | | |
| CURRENT OPERATING EXPENSES | 2,361,229 | 2,337,577 | 23,652- | 1.00- | PERCENT OF TOTAL DISBURSEMENTS | |
| CAPITAL IMPROVEMENTS | 261,024 | 224,479 | 36,545- | 14.00- | CURRENT OPERATING EXPENSES | 81.36 |
| PAYMENT ON DEBTS | 97,387 | 69,362 | 28,025- | 28.77- | CAPITAL IMPROVEMENTS | 7.81 |
| MISSION SUPPORT | 145,356 | 130,912 | 14,444- | 9.93- | PAYMENT ON DEBTS | 2.41 |
| SPECIFIC MISSION SUPPRT-DES GIV | 4,769 | 10,431 | 5,662+ | 118.72+ | MISSION SUPPORT | 4.55 |
| WORLD HUNGR APPEAL/DISASTR RESP | 13,862 | 14,788 | 926+ | 6.68+ | SPECIFIC MISSION SUPPORT (DES GIV) | 0.36 |
| MISSION PARTNERS | 1,041 | 300 | 741- | 71.18- | WORLD HUNGR APPEAL/DISASTER RESPONSE | 0.51 |
| VISION FOR MISSION | 736 | 827 | 91+ | 12.36+ | MISSION PARTNERS | 0.01 |
| MISSIONARY SPONSORSHIP | 4,829 | 1,962 | 2,867- | 59.37- | VISION FOR MISSION | 0.02 |
| SYNOCDICAL BENEVOLENCES | 7,375 | 10,050 | 2,675+ | 36.27+ | MISSIONARY SPONSORSHIP | 0.06 |
| LOCAL COMMUNITY BENEVOLENCES | 10,273 | 18,357 | 8,084+ | 78.69+ | SYNOCDICAL BENEVOLENCES | 0.34 |
| OTHER BENEVOLENCES | 14,016 | 4,753 | 9,263- | 66.08- | LOCAL COMMUNITY BENEVOLENCES | 0.63 |
| OTHER EXPENSES | 39,465 | 49,277 | 9,812+ | 24.86+ | OTHER BENEVOLENCES | 0.16 |
| ASSETS, VALUE ON DEC 31 | | | | | | |
| CHURCH EDIFICE AND LOT | 25,542,386 | 28,713,084 | 3,170,698+ | 12.41+ | | |
| PARISH HOUSE AND LOT | 807,000 | 758,310 | 48,690- | 6.03- | | |
| PARSONAGE(S) AND LOT(S) | 2,412,971 | 2,315,505 | 97,466- | 4.03- | | |
| OTHER REAL ESTATE | 564,300 | 565,760 | 1,460+ | 0.25+ | | |
| ENDOWMENT AND MEMORIAL FUNDS | 563,240 | 630,167 | 66,927+ | 11.88+ | | |
| CASH, SAVINGS, BONDS, ETC. | 1,466,647 | 1,648,128 | 181,481+ | 12.37+ | | |
| OTHER ASSETS | 298,507 | 5,448,788 | 5,150,281+ | 1725.34+ | | |
| BEQUESTS RECEIVED DURING YEAR | | | | | | |
| NUMBER OF BEQUESTS RECEIVED | 16 | 3 | 13- | 81.25- | NUMBER OF BEQUESTS PER 100 DEATHS | 1.78 |
| TOTAL VALUE OF BEQUESTS RECEIVED | 88,807 | 58,800 | 30,007- | 33.78- | AVERAGE VALUE PER BEQUEST | 19,600.00 |
| INTENDED MISSION SUPPORT | 154,882 | 147,719 | 7,163- | 4.62- | | |

REGION/SYNOD = 07G SLOVAK ZION SYNOD ELCA

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS |
|--|-------|-------|--|---------|---|
| SUMMARY OF CONGREGATIONAL INFORMATION | | | | | |
| WORSHIP SERVICES | | | | | |
| TOTAL ATNDCE AT WORSHIP EACH WEEK | 2,173 | 2,196 | 23+ | 1.05+ | |
| AV SUNDAY ATTENDANCE PER CONG | 62 | 62 | 0+ | 0.00+ | |
| PCT BAPT MBR'S ATTENDING WORSHIP | 30.28 | 31.55 | 1.27+ | 4.19+ | |
| CONGS REPORTING ETHNIC GROUP MEMBERS | | | PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS | | |
| WHITE | 34 | 34 | 0+ | 0.00+ | WHITE 97.14 |
| AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 2 | 3 | 1+ | 50.00+ | AMERICAN INDIAN & ALASKA NATIVE PEOPLE 8.57 |
| AFRICAN AMERICAN/BLACK | 3 | 2 | 1- | 33.33- | AFRICAN AMERICAN/BLACK 5.71 |
| ASIAN/PACIFIC ISLANDER | 3 | 3 | 0+ | 0.00+ | ASIAN/PACIFIC ISLANDER 8.57 |
| HISPANIC/SPANISH | 4 | 7 | 3+ | 75.00+ | HISPANIC/SPANISH 20.00 |
| OTHER | 1 | 0 | 1- | 100.00- | OTHER 0.00 |
| TOTAL ETHNIC BAPTIZED MEMBERSHIP | | | PERCENT ETHNIC BAPTIZED MEMBERSHIP | | |
| WHITE | 7,120 | 6,896 | 224- | 3.14- | WHITE 99.09 |
| WHITE HISPANIC | 11 | 16 | 5+ | 45.45+ | WHITE HISPANIC 0.22 |
| AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 4 | 6 | 2+ | 50.00+ | AMERICAN INDIAN & ALASKA NATIVE PEOPLE 0.08 |
| AMER IND/AK NAT HISPANIC | 0 | 0 | 0+ | 0.00+ | AMER IND/AK NAT HISPANIC 0.00 |
| AFRICAN AMERICAN/BLACK | 6 | 11 | 5+ | 83.33+ | AFRICAN AMERICAN/BLACK 0.15 |
| AFRICAN AMERICAN/BLACK HISPANIC | 0 | 0 | 0+ | 0.00+ | AFRICAN AMERICAN/BLACK HISPANIC 0.00 |
| ASIAN/PACIFIC ISLANDER | 12 | 12 | 0+ | 0.00+ | ASIAN/PACIFIC ISLANDER 0.17 |
| ASIAN/PACIFIC ISLANDER HISPANIC | 0 | 0 | 0+ | 0.00+ | ASIAN/PACIFIC ISLANDER HISPANIC 0.00 |
| OTHER | 3 | 0 | 3- | 100.00- | OTHER 0.00 |
| OTHER HISPANIC | 0 | 0 | 0+ | 0.00+ | OTHER HISPANIC 0.00 |

DISTRIBUTION OF CONGREGATIONS BY SIZE

| | SIZE OF CONGS | CONGREGATIONS | | BAPTIZED MEMBERS | | CONFIRMED MEMBERS | | | |
|------------------|----------------|---------------|---------|------------------|---------|-------------------|---------|------------------|---------|
| | | TOTAL CONGS | PERCENT | TOTAL BAPT MBR'S | PERCENT | TOTAL CONGS | PERCENT | TOTAL CONF MBR'S | PERCENT |
| | 0 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| VERY SMALL | 1-175 | 18 | 51.42 | 1,398 | 20.08 | 22 | 62.85 | 1,728 | 31.40 |
| SMALL | 176-350 | 10 | 28.57 | 2,379 | 34.18 | 9 | 25.71 | 2,183 | 39.67 |
| MODERATELY SMALL | 351-500 | 6 | 17.14 | 2,605 | 37.43 | 4 | 11.42 | 1,591 | 28.91 |
| MEDIUM SIZED | 501-700 | 1 | 2.85 | 577 | 8.29 | 0 | 0.00 | 0 | 0.00 |
| MODERATELY LARGE | 701-950 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| LARGE | 951-1,500 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| VERY LARGE | 1,501 AND OVER | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |

| CONG RESPOND: | | 25 SUNDAY CHURCH SCHOOL | | VACATION BIBLE SCH | | ***** S.C.S. CURRICULUM USED ***** | | | | | |
|-----------------|---------|-------------------------|---------|--------------------|-----------|------------------------------------|-----------------|-------|-------------|-----|-----|
| AGE GROUP | LEADERS | PUPILS | LEADERS | PUPILS | GOOD NEWS | WIT | OTHER AUGS/FORT | LC-MS | OTHER DENOM | IND | OWN |
| C1 NURSERY ROLL | 6 | 10 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 |
| AGE 2 | 2 | 7 | 0 | 0 | 0 | 1 | 1 | 0 | 1 | 0 | 0 |
| AGE 3 | 4 | 16 | 3 | 8 | 0 | 1 | 0 | 0 | 1 | 1 | 0 |
| AGE 4 | 6 | 20 | 5 | 15 | 1 | 2 | 0 | 0 | 1 | 0 | 0 |
| AGE 5 | 3 | 17 | 0 | 0 | 0 | 1 | 1 | 0 | 2 | 0 | 0 |
| GRADE 1 | 9 | 37 | 11 | 42 | 1 | 4 | 1 | 0 | 1 | 1 | 0 |
| GRADE 2 | 3 | 20 | 1 | 3 | 0 | 1 | 1 | 0 | 1 | 0 | 0 |
| GRADE 3 | 20 | 76 | 10 | 40 | 1 | 4 | 1 | 0 | 0 | 1 | 1 |
| GRADE 4 | 1 | 7 | 2 | 5 | 0 | 1 | 1 | 0 | 1 | 0 | 0 |
| GRADE 5 | 12 | 35 | 14 | 49 | 2 | 3 | 1 | 0 | 1 | 0 | 0 |
| GRADE 6 | 1 | 15 | 2 | 4 | 0 | 2 | 0 | 0 | 0 | 0 | 0 |
| GRADE 7 | 5 | 10 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 |
| GRADE 8 | 6 | 36 | 0 | 0 | 2 | 1 | 1 | 0 | 0 | 0 | 0 |
| GRADE 9 | 1 | 3 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 |
| GRADE 10-12 | 2 | 6 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 |
| POST HIGH | 2 | 7 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 |
| ADULT | 26 | 81 | 2 | 17 | 0 | 2 | 2 | 0 | 0 | 0 | 3 |
| SPECIAL ED | 1 | 12 | 3 | 18 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| HOME STUDY | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 110 | 415 | 53 | 201 | 8 | 30 | 10 | 0 | 9 | 4 | 4 |

| | |
|----------------------------------|------------------|
| C1 HAD SUNDAY SCHOOL | HAD BIBLE SCHOOL |
| YES 18 | YES 5 |
| NO 4 | NO 14 |
| NO RESP 3 | NO RESP 6 |
| VACATION BIBLE SCHOOL CURRICULUM | |
| AUGS/FORT 3 | STANDARD 0 |
| CONCORDIA 1 | GROUP 0 |
| GOSPEL LIGHT 1 | OTHER 0 |
| DAVID COOK 0 | CREAT OWN 0 |
| C2 INITIATIVES FOR NEW CENTURY | |
| YES 6 | DON'T KNOW 0 |
| NO 16 | NO RESP 3 |

| | |
|--------------------------------------|----------------|
| C3 WORSHIP AND SACRAMENTAL PRACTICES | |
| NUMBER OF SUNDAY AM WORSHIP SERVICES | |
| ONE 18 | FOUR 0 |
| TWO 5 | FIVE OR MORE 1 |
| THREE 1 | NO RESP 0 |
| FREQUENCY OF HOLY COMMUNION | |
| WEEKLY 13 | MON+FESTS 4 |
| TWICE MONTH 2 | QUARTERLY 0 |
| 2XMON+FESTS 3 | OTHER 1 |
| MONTHLY 2 | NO RESP 0 |
| WEEKLY WITH ANOTHER WORSHIP SERVICE | |
| YES 2 | NO RESP 15 |
| NO 8 | |

| | |
|---|-------------|
| C3 (CONTINUED) | |
| CHILDREN'S AGE AT FIRST HOLY COMMUNION | |
| AFTER CONFIR 8 | GRADE 2 2 |
| GRADE 6+ 3 | K OR GR 1 1 |
| GRADE 5 3 | AFTER BAP 1 |
| GRADE 3 OR 4 6 | INFANCY 0 |
| | NO RESP 1 |
| DISTRIBUTION | |
| WINE ONLY 20 | |
| JUICE & WINE 4 | |
| NONALCOHOLIC 0 | |
| NO RESP 1 | |
| C4 ADMINISTRATION | |
| CONSTITUTION REVISED | |
| YES 14 | NO 9 |
| | NO RESP 2 |
| USE COMPUTER | |
| YES 18 | NO 6 |
| | NO RESP 1 |
| HAVE CD-ROM | |
| YES 14 | NO 8 |
| | NO RESP 3 |
| 2,305 NUMBER OF HOUSEHOLDS | |
| 5 PAID STAFF OF CONGS WITH DISABILITIES | |
| C5 WOMEN'S GROUP | |
| YES 11 | NO 13 |
| | NO RESP 1 |

| | |
|--|-----------|
| C6 PRORGRAMS AND SERVICES TO OLDER PERSONS | |
| SR CENTER | 1 |
| MEALS ON WHEELS | 0 |
| HOUSING | 0 |
| TRANSPORTATION | 3 |
| HEALTH ED | 1 |
| MENTAL HEALTH ED | 1 |
| RETIRE PLANNING | 0 |
| SOCIAL ACTIVITIES | 9 |
| ED ACTIVITIES | 4 |
| VISIT SHUT-INS | 7 |
| RESPIRE SRV | 0 |
| CROP WALK IN 1998 | |
| YES 5 | NO 17 |
| | NO RESP 3 |
| ADULT PARTICIPANTS IN NON-SUNDAY ED | |
| BIBLE STUDY | 143 |
| PRAYER GROUPS | 62 |
| SPIRITUAL GIFT | 13 |
| MIDWEEK MINISTRIES | 328 |
| MIN IN DAILY LIFE CONV | 20 |
| MENTORING YOUTH | 2 |
| SUPPORT GROUPS | 6 |
| PROMISE KEEPERS | 5 |
| MEN IN MISSION EVENTS | 1 |
| USED VIDEOCASSETTES IN 1998 | |
| YES 16 | NO 8 |
| | NO RESP 1 |
| USED MOSAIC ONCE IN 1998 | |
| YES 9 | NO 15 |
| | NO RESP 1 |

PROGRAM: CD180BN
07G SLOVAK ZION SYNOD ELCA

EVANGELICAL LUTHERAN CHURCH IN AMERICA
LEARNING MINISTRY FORM C SUMMARY FOR 1998

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C7 CONG-TO-CONG SUPPORT

RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN 1998

| | | | | | | | | |
|-----|---|----|----|-------------|---|--------|----|---|
| YES | 0 | NO | 25 | NO RESPONSE | 0 | AMOUNT | \$ | 0 |
|-----|---|----|----|-------------|---|--------|----|---|

GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONGREGATION IN 1998

| | | | | | | | | |
|-----|---|----|----|-------------|---|--------|----|-------|
| YES | 3 | NO | 20 | NO RESPONSE | 2 | AMOUNT | \$ | 1,584 |
|-----|---|----|----|-------------|---|--------|----|-------|

WOULD CONSIDER BEING A MISSION PARTNER IN 1999

| | | | | | |
|-----|---|----|----|-------------|----|
| YES | 1 | NO | 14 | NO RESPONSE | 10 |
|-----|---|----|----|-------------|----|

REGION/SYNOD = 08A NORTHWESTERN PENNSYLVANIA SYNOD ELCA

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS | |
|---|--------|--------|--------|---------|--------------------------------------|--------|
| SUMMARY OF MEMBERSHIP STATISTICS | | | | | AVERAGES PER CONGREGATIONS REPORTING | |
| TOTALS -- END OF YEAR | | | | | | |
| TOTAL NUMBER OF CONGREGATIONS | 94 | 93 | 1- | 1.06- | | |
| BAPTIZED MEMBERS | 32,633 | 32,543 | 90- | 0.27- | BAPTIZED MEMBERS (/92) | 353.72 |
| CONFIRMED MEMBERS | 23,356 | 23,332 | 24- | 0.10- | CONFIRMED MEMBERS (/92) | 253.60 |
| COMMUNING MEMBERS -- CONFIRMED | 15,029 | 14,856 | 173- | 1.15- | COMMUNING MBRS - CONF (/92) | 161.47 |
| COMMUNING MEMBERS -- UNCONFIRMED | 1,529 | 1,476 | 53- | 3.46- | COMMUN MBRS - UNCONF (/92) | 16.04 |
| COMMUNED AND CONTRIBUTED | 13,316 | 13,382 | 66+ | 0.49+ | COMMUNED AND CONTRIB (/92) | 145.45 |
| ANALYSIS OF MEMBERSHIP GAINS AND LOSSES | | | | | | |
| BAPTIZED MEMBERS -- ACCESSIONS | | | | | | |
| BY BAPTISM - CHILDREN UNDER 16 | 351 | 372 | 21+ | 5.98+ | | |
| BY BAPTISM - ADULTS 16 AND OLDER | 44 | 56 | 12+ | 27.27+ | | |
| BY AFFIRMATION OF FAITH | 187 | 237 | 50+ | 26.73+ | | |
| BY TRANSFER FROM ELCA CONGS | 181 | 245 | 64+ | 35.35+ | | |
| BY TRANSFER FROM OTHER LUTHERAN CONGS | 35 | 21 | 14- | 40.00- | | |
| FROM NON-LUTHERAN CONGREGATIONS | 68 | 68 | 0+ | 0.00+ | | |
| FROM OTHER SOURCES AND STAT ADJS | 47 | 26 | 21- | 44.68- | | |
| TOTAL ACCESSIONS -- BAPT MBRS | 913 | 1,025 | 112+ | 12.26+ | | |
| BAPTIZED MEMBERS -- LOSSES | | | | | | |
| BY DEATH | 375 | 366 | 9- | 2.40- | | |
| BY TRANSFER TO ELCA CONGS | 209 | 182 | 27- | 12.91- | | |
| BY TRANSFER TO OTHER LUTHERAN CONGS | 41 | 22 | 19- | 46.34- | | |
| TO NON-LUTHERAN CONGREGATIONS | 79 | 49 | 30- | 37.97- | | |
| FOR OTHER REASONS AND STAT ADJS | 862 | 440 | 422- | 48.95- | | |
| TOTAL LOSSES -- BAPT MBRS | 1,566 | 1,059 | 507- | 32.37- | | |
| CONFIRMED MEMBERS -- ACCESSIONS | | | | | | |
| BY BAPTISM - ADULTS 16 AND OLDER | 32 | 47 | 15+ | 46.87+ | | |
| BY AFFIRMATION OF FAITH | 153 | 192 | 39+ | 25.49+ | | |
| BY TRANSFER FROM ELCA CONGS | 121 | 202 | 81+ | 66.94+ | | |
| BY TRANSFER FROM OTHER LUTHERAN CONGS | 17 | 16 | 1- | 5.88- | | |
| FROM NON-LUTHERAN CONGREGATIONS | 62 | 49 | 13- | 20.96- | | |
| FROM OTHER SOURCES AND STAT ADJS | 39 | 127 | 88+ | 225.64+ | | |
| BAPTIZED MEMBERS CONFIRMED | 252 | 215 | 37- | 14.68- | | |
| TOTAL ACCESSIONS -- CONF MBRS | 676 | 848 | 172+ | 25.44+ | | |
| CONFIRMED MEMBERS -- LOSSES | | | | | | |
| BY DEATH | 357 | 359 | 2+ | 0.56+ | | |
| BY TRANSFER TO ELCA CONGS | 178 | 136 | 42- | 23.59- | | |
| BY TRANSFER TO OTHER LUTHERAN CONGS | 36 | 17 | 19- | 52.77- | | |
| TO NON-LUTHERAN CONGREGATIONS | 65 | 40 | 25- | 38.46- | | |
| FOR OTHER REASONS AND STAT ADJS | 487 | 262 | 225- | 46.20- | | |
| TOTAL LOSSES -- CONF MBRS | 1,123 | 814 | 309- | 27.51- | | |
| TOTAL ASSOCIATE MEMBERS | 214 | ----- | | | | |

REGION/SYNOD = 08A NORTHWESTERN PENNSYLVANIA SYNOD ELCA

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS | |
|----------------------------------|------------|------------|------------|--------|---------------------------------------|--------------|
| SUMMARY OF FINANCIAL STATISTICS | | | | | AVERAGES PER CONGREGATIONS REPORTING | |
| TOTALS -- END OF YEAR | | | | | | |
| TOTAL RECEIPTS | 8,872,991 | 9,047,225 | 174,234+ | 1.96+ | TOTAL RECEIPTS (/92) | 98,339.40 |
| TOTAL DISBURSEMENTS | 8,994,268 | 9,159,818 | 165,550+ | 1.84+ | TOTAL DISBURS (/92) | 99,563.23 |
| ASSETS, VALUE ON DEC 31 | 89,199,779 | 92,390,054 | 3,190,275+ | 3.57+ | ASSETS VAL 12-31 (/92) | 1,004,239.71 |
| TOTAL INDEBTEDNESS ON DEC 31 | 1,911,275 | 1,858,453 | 52,822- | 2.76- | TOTAL INDEBT (/92) | 20,200.57 |
| AVERAGE GIVING PER BAPT MEMBER | 220.94 | 228.64 | 7.70+ | 3.48+ | PERCENT--INDEBTEDNESS/ASSETS | 2.01 |
| AVERAGE GIVING PER CONF MEMBER | 308.70 | 318.91 | 10.21+ | 3.30+ | PERCENT--CONGS WITH NO DEBT | 75.26 |
| DETAIL OF FINANCIAL STATISTICS | | | | | | |
| RECEIPTS FOR REGULAR OPERATION | | | | | | |
| REGULAR GIVING BY MEMBERS | 6,353,157 | 6,637,922 | 284,765+ | 4.48+ | | |
| DESIGNATED GIVING BY MEMBERS | 856,935 | 802,943 | 53,992- | 6.30- | | |
| EARNED INCOME, UNRESTRICTED | 290,636 | 413,053 | 122,417+ | 42.12+ | | |
| EARNED INCOME, RESTRICTED | 321,450 | 322,109 | 659+ | 0.20+ | | |
| GRANTS & DO SUPPORT | 214,305 | 124,421 | 89,884- | 41.94- | | |
| CASH BORROWED | 325,117 | 303,875 | 21,242- | 6.53- | | |
| OTHER RECEIPTS | 511,391 | 442,902 | 68,489- | 13.39- | | |
| DISBURSEMENTS FOR REG OPERATION | | | | | | |
| CURRENT OPERATING EXPENSES | 6,340,363 | 6,498,617 | 158,254+ | 2.49+ | PERCENT OF TOTAL DISBURSEMENTS | |
| CAPITAL IMPROVEMENTS | 783,961 | 596,183 | 187,778- | 23.95- | CURRENT OPERATING EXPENSES | 70.94 |
| PAYMENT ON DEBTS | 288,512 | 342,681 | 54,169+ | 18.77+ | CAPITAL IMPROVEMENTS | 6.50 |
| MISSION SUPPORT | 861,228 | 921,904 | 60,676+ | 7.04+ | PAYMENT ON DEBTS | 3.74 |
| SPECIFIC MISSION SUPPRT-DES GIV | 21,723 | 16,129 | 5,594- | 25.75- | MISSION SUPPORT | 10.06 |
| WORLD HUNGR APPEAL/DISASTR RESP | 57,999 | 70,983 | 12,984+ | 22.38+ | SPECIFIC MISSION SUPPORT (DES GIV) | 0.17 |
| MISSION PARTNERS | 21,613 | 23,646 | 2,033+ | 9.40+ | WORLD HUNGER APPEAL/DISASTER RESPONSE | 0.77 |
| VISION FOR MISSION | 930 | 553 | 377- | 40.53- | MISSION PARTNERS | 0.25 |
| MISSIONARY SPONSORSHIP | 7,840 | 7,603 | 237- | 3.02- | VISION FOR MISSION | 0.00 |
| SYNODICAL BENEVOLENCES | 76,194 | 63,618 | 12,576- | 16.50- | MISSIONARY SPONSORSHIP | 0.08 |
| LOCAL COMMUNITY BENEVOLENCES | 92,218 | 80,138 | 12,080- | 13.09- | SYNODICAL BENEVOLENCES | 0.69 |
| OTHER BENEVOLENCES | 50,139 | 56,378 | 6,239+ | 12.44+ | LOCAL COMMUNITY BENEVOLENCES | 0.87 |
| OTHER EXPENSES | 391,548 | 481,385 | 89,837+ | 22.94+ | OTHER BENEVOLENCES | 0.61 |
| | | | | | OTHER EXPENSES | 5.25 |
| ASSETS, VALUE ON DEC 31 | | | | | | |
| CHURCH EDIFICE AND LOT | 63,337,609 | 66,443,925 | 3,106,316+ | 4.90+ | | |
| PARISH HOUSE AND LOT | 8,971,547 | 7,373,580 | 1,597,967- | 17.81- | | |
| PARSONAGE(S) AND LOT(S) | 2,955,768 | 2,675,519 | 280,249- | 9.48- | | |
| OTHER REAL ESTATE | 1,136,720 | 1,226,800 | 90,080+ | 7.92+ | | |
| ENDOWMENT AND MEMORIAL FUNDS | 8,418,954 | 10,321,016 | 1,902,062+ | 22.59+ | | |
| CASH, SAVINGS, BONDS, ETC. | 3,239,101 | 3,217,968 | 21,133- | 0.65- | | |
| OTHER ASSETS | 1,140,080 | 1,131,246 | 8,834- | 0.77- | | |
| BEQUESTS RECEIVED DURING YEAR | | | | | | |
| NUMBER OF BEQUESTS RECEIVED | 37 | 24 | 13- | 35.13- | NUMBER OF BEQUESTS PER 100 DEATHS | 6.55 |
| TOTAL VALUE OF BEQUESTS RECEIVED | 706,286 | 576,980 | 129,306- | 18.30- | AVERAGE VALUE PER BEQUEST | 24,040.83 |
| INTENDED MISSION SUPPORT | 888,587 | 931,319 | 42,732+ | 4.80+ | | |

REGION/SYNOD = 08A NORTHWESTERN PENNSYLVANIA SYNOD ELCA

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS | | | | |
|--|----------------|---------------|---------|------------------|--|-------------------|---------|------------|---------|
| SUMMARY OF CONGREGATIONAL INFORMATION | | | | | | | | | |
| WORSHIP SERVICES | | | | | | | | | |
| TOTAL ATNDCE AT WORSHIP EACH WEEK | 7,681 | 7,695 | 14+ | 0.18+ | | | | | |
| AV SUNDAY ATTENDANCE PER CONG | 82 | 83 | 1+ | 1.21+ | | | | | |
| PCT BAPT MBRS ATTENDING WORSHIP | 23.53 | 23.64 | 0.11+ | 0.46+ | | | | | |
| CONGS REPORTING ETHNIC GROUP MEMBERS | | | | | | | | | |
| WHITE | 93 | 92 | 1- | 1.07- | WHITE 98.92 | | | | |
| AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 16 | 14 | 2- | 12.50- | AMERICAN INDIAN & ALASKA NATIVE PEOPLE 15.05 | | | | |
| AFRICAN AMERICAN/BLACK | 22 | 22 | 0+ | 0.00+ | AFRICAN AMERICAN/BLACK 23.65 | | | | |
| ASIAN/PACIFIC ISLANDER | 15 | 16 | 1+ | 6.66+ | ASIAN/PACIFIC ISLANDER 17.20 | | | | |
| HISPANIC/SPANISH | 7 | 7 | 0+ | 0.00+ | HISPANIC/SPANISH 7.52 | | | | |
| OTHER | 4 | 5 | 1+ | 25.00+ | OTHER 5.37 | | | | |
| TOTAL ETHNIC BAPTIZED MEMBERSHIP | | | | | | | | | |
| WHITE | 32,460 | 32,367 | 93- | 0.28- | WHITE 99.45 | | | | |
| WHITE HISPANIC | 15 | 14 | 1- | 6.66- | WHITE HISPANIC 0.04 | | | | |
| AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 37 | 32 | 5- | 13.51- | AMERICAN INDIAN & ALASKA NATIVE PEOPLE 0.09 | | | | |
| AMER IND/AK NAT HISPANIC | 0 | 0 | 0+ | 0.00+ | AMER IND/AK NAT HISPANIC 0.00 | | | | |
| AFRICAN AMERICAN/BLACK | 77 | 78 | 1+ | 1.29+ | AFRICAN AMERICAN/BLACK 0.23 | | | | |
| AFRICAN AMERICAN/BLACK HISPANIC | 0 | 0 | 0+ | 0.00+ | AFRICAN AMERICAN/BLACK HISPANIC 0.00 | | | | |
| ASIAN/PACIFIC ISLANDER | 38 | 40 | 2+ | 5.26+ | ASIAN/PACIFIC ISLANDER 0.12 | | | | |
| ASIAN/PACIFIC ISLANDER HISPANIC | 0 | 0 | 0+ | 0.00+ | ASIAN/PACIFIC ISLANDER HISPANIC 0.00 | | | | |
| OTHER | 6 | 9 | 3+ | 50.00+ | OTHER 0.02 | | | | |
| OTHER HISPANIC | 0 | 3 | 3+ | 0.00+ | OTHER HISPANIC 0.00 | | | | |
| DISTRIBUTION OF CONGREGATIONS BY SIZE | | | | | | | | | |
| | SIZE OF CONGS | CONGREGATIONS | | BAPTIZED MEMBERS | | CONFIRMED MEMBERS | | | |
| | | TOTAL | PERCENT | TOTAL BAPT | PERCENT | TOTAL | PERCENT | TOTAL CONF | PERCENT |
| | | CONGS | | MBRS | | CONGS | | MBRS | |
| | 0 | 1 | 1.07 | 0 | 0.00 | 1 | 1.07 | 0 | 0.00 |
| VERY SMALL | 1-175 | 33 | 35.48 | 3,322 | 10.20 | 44 | 47.31 | 4,259 | 18.25 |
| SMALL | 176-350 | 26 | 27.95 | 6,800 | 20.89 | 26 | 27.95 | 6,294 | 26.97 |
| MODERATELY SMALL | 351-500 | 13 | 13.97 | 5,458 | 16.77 | 12 | 12.90 | 5,153 | 22.08 |
| MEDIUM SIZED | 501-700 | 10 | 10.75 | 6,208 | 19.07 | 5 | 5.37 | 2,971 | 12.73 |
| MODERATELY LARGE | 701-950 | 5 | 5.37 | 4,119 | 12.65 | 3 | 3.22 | 2,373 | 10.17 |
| LARGE | 951-1,500 | 4 | 4.30 | 4,923 | 15.12 | 2 | 2.15 | 2,282 | 9.78 |
| VERY LARGE | 1,501 AND OVER | 1 | 1.07 | 1,713 | 5.26 | 0 | 0.00 | 0 | 0.00 |

LEARNING MINISTRY FORM C SUMMARY FOR 1998

| CONG RESPOND: AGE GROUP | 84 SUNDAY CHURCH SCHOOL | | VACATION BIBLE SCH | | ***** S.C.S. CURRICULUM USED ***** | | | | | | |
|----------------------------|-------------------------|--------|--------------------|--------|------------------------------------|-----|-----------------|-------|-------------|-----|-----|
| | LEADERS | PUPILS | LEADERS | PUPILS | GOOD NEWS | WIT | OTHER AUGS/FORT | LC-MS | OTHER DENOM | IND | OWN |
| C1 NURSERY ROLL | 21 | 196 | 26 | 76 | 2 | 4 | 6 | 0 | 0 | 1 | 1 |
| AGE 2 | 13 | 32 | 16 | 22 | 3 | 3 | 1 | 0 | 0 | 0 | 2 |
| AGE 3 | 141 | 165 | 46 | 147 | 10 | 7 | 3 | 2 | 1 | 4 | 3 |
| AGE 4 | 45 | 170 | 36 | 183 | 11 | 9 | 5 | 0 | 1 | 7 | 4 |
| AGE 5 | 42 | 182 | 32 | 219 | 10 | 12 | 5 | 1 | 0 | 8 | 2 |
| GRADE 1 | 49 | 214 | 27 | 142 | 11 | 12 | 4 | 1 | 2 | 8 | 1 |
| GRADE 2 | 44 | 231 | 29 | 167 | 12 | 12 | 5 | 2 | 3 | 9 | 3 |
| GRADE 3 | 46 | 238 | 74 | 264 | 11 | 10 | 4 | 2 | 3 | 6 | 2 |
| GRADE 4 | 38 | 209 | 37 | 182 | 11 | 10 | 9 | 1 | 2 | 6 | 4 |
| GRADE 5 | 46 | 213 | 21 | 117 | 14 | 9 | 4 | 1 | 2 | 8 | 2 |
| GRADE 6 | 39 | 192 | 26 | 99 | 9 | 7 | 7 | 2 | 2 | 7 | 5 |
| GRADE 7 | 38 | 256 | 30 | 79 | 5 | 3 | 13 | 1 | 2 | 10 | 9 |
| GRADE 8 | 33 | 248 | 30 | 12 | 4 | 3 | 8 | 2 | 1 | 5 | 11 |
| GRADE 9 | 24 | 167 | 8 | 7 | 2 | 2 | 10 | 1 | 1 | 4 | 10 |
| GRADE 10-12 | 32 | 175 | 0 | 9 | 1 | 5 | 4 | 0 | 1 | 5 | 8 |
| POST HIGH | 2 | 55 | 17 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 2 |
| ADULT | 94 | 823 | 42 | 31 | 2 | 1 | 18 | 2 | 2 | 4 | 18 |
| SPECIAL ED | 1 | 12 | 18 | 14 | 0 | 0 | 1 | 0 | 0 | 0 | 0 |
| HOME STUDY | 1 | 5 | 23 | 21 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| TOTAL | 749 | 3,783 | 538 | 1,791 | 118 | 109 | 107 | 18 | 24 | 92 | 88 |

| | | | |
|--------------------------------------|------------------|---|--|
| C1 HAD SUNDAY SCHOOL | HAD BIBLE SCHOOL | C3 (CONTINUED) | C6 PRORGRAMS AND SERVICES TO OLDER PERSONS |
| YES 73 | YES 53 | CHILDREN'S AGE AT FIRST HOLY COMMUNION | SR CENTER 4 |
| NO 11 | NO 24 | AFTER CONFIR 6 GRADE 2 7 | MEALS ON WHEELS 8 |
| NO RESP 0 | NO RESP 7 | GRADE 6+ 3 K OR GR 1 4 | HOUSING 1 |
| VACATION BIBLE SCHOOL CURRICULUM | | GRADE 5 50 AFTER BAP 1 | TRANSPORTATION 12 |
| AUGS/FORT 25 STANDARD 2 | | GRADE 3 OR 4 11 INFANCY 2 | HEALTH ED 7 |
| CONCORDIA 4 GROUP 2 | | NO RESP 0 | MENTAL HEALTH ED 0 |
| GOSPEL LIGHT 3 OTHER 4 | | DISTRIBUTION | RETIRE PLANNING 6 |
| DAVID COOK 2 CREAT OWN 10 | | WINE ONLY 62 | SOCIAL ACTIVITIES 33 |
| | | JUICE & WINE 19 | ED ACTIVITIES 23 |
| | | NONALCOHOLIC 1 | VISIT SHUT-INS 43 |
| | | NO RESP 2 | RESPITE SRV 4 |
| C2 INITIATIVES FOR NEW CENTURY | | C4 ADMINISTRATION | CROP WALK IN 1998 |
| YES 10 DON'T KNOW 5 | | | YES 20 NO 57 NO RESP 7 |
| NO 65 NO RESP 4 | | CONSTITUTION REVISED | |
| | | YES 34 NO 46 NO RESP 4 | |
| C3 WORSHIP AND SACRAMENTAL PRACTICES | | USE COMPUTER | ADULT PARTICIPANTS IN NON-SUNDAY ED |
| NUMBER OF SUNDAY AM WORSHIP SERVICES | | YES 63 NO 21 NO RESP 0 | BIBLE STUDY 868 |
| ONE 58 FOUR 2 | | HAVE CD-ROM | PRAYER GROUPS 310 |
| TWO 22 FIVE OR MORE 1 | | YES 48 NO 25 NO RESP 11 | SPIRITUAL GIFT 64 |
| THREE 0 NO RESP 1 | | 9,774 NUMBER OF HOUSEHOLDS | MIDWEEK MINISTRIES 630 |
| FREQUENCY OF HOLY COMMUNION | | 8 PAID STAFF OF CONGS WITH DISABILITIES | MIN IN DAILY LIFE CONV 90 |
| WEEKLY 46 MON+FESTS 9 | | | MENTORING YOUTH 119 |
| TWICE MONTH 3 QUARTERLY 0 | | | SUPPORT GROUPS 55 |
| 2XMON+FESTS 15 OTHER 0 | | | PROMISE KEEPERS 10 |
| MONTHLY 10 NO RESP 1 | | | MEN IN MISSION EVENTS 101 |
| WEEKLY WITH ANOTHER WORSHIP SERVICE | | | USED VIDEOCASSETTES IN 1998 |
| YES 6 NO RESP 50 | | | YES 52 NO 26 NO RESP 6 |
| NO 28 | | C5 WOMEN'S GROUP | USED MOSAIC ONCE IN 1998 |
| | | YES 52 NO 29 NO RESP 3 | YES 22 NO 58 NO RESP 4 |

PROGRAM: CD180BN
08A NORTHWESTERN PENNSYLVANIA SYNOD ELCA

EVANGELICAL LUTHERAN CHURCH IN AMERICA
LEARNING MINISTRY FORM C SUMMARY FOR 1998

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C7 CONG-TO-CONG SUPPORT
RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN 1998

| | | | | | | | |
|-----|---|----|----|-------------|---|-----------|--------|
| YES | 5 | NO | 78 | NO RESPONSE | 1 | AMOUNT \$ | 19,717 |
|-----|---|----|----|-------------|---|-----------|--------|

GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONGREGATION IN 1998

| | | | | | | | |
|-----|----|----|----|-------------|---|-----------|--------|
| YES | 23 | NO | 59 | NO RESPONSE | 2 | AMOUNT \$ | 36,599 |
|-----|----|----|----|-------------|---|-----------|--------|

WOULD CONSIDER BEING A MISSION PARTNER IN 1999

| | | | | | |
|-----|----|----|----|-------------|----|
| YES | 16 | NO | 42 | NO RESPONSE | 26 |
|-----|----|----|----|-------------|----|

REGION/SYNOD = 08B SOUTHWESTERN PENNSYLVANIA SYNOD ELCA

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS | |
|---|--------|--------|--------|---------|--------------------------------------|--------|
| SUMMARY OF MEMBERSHIP STATISTICS | | | | | AVERAGES PER CONGREGATIONS REPORTING | |
| TOTALS -- END OF YEAR | | | | | | |
| TOTAL NUMBER OF CONGREGATIONS | 228 | 226 | 2- | 0.87- | | |
| BAPTIZED MEMBERS | 93,536 | 92,758 | 778- | 0.83- | BAPTIZED MEMBERS (/225) | 412.25 |
| CONFIRMED MEMBERS | 68,472 | 67,660 | 812- | 1.18- | CONFIRMED MEMBERS (/225) | 300.71 |
| COMMUNING MEMBERS -- CONFIRMED | 45,860 | 45,157 | 703- | 1.53- | COMMUNING MBRS - CONF (/225) | 200.69 |
| COMMUNING MEMBERS -- UNCONFIRMED | 3,647 | 3,491 | 156- | 4.27- | COMMUN MBRS - UNCONF (/225) | 15.51 |
| COMMUNED AND CONTRIBUTED | 42,085 | 41,547 | 538- | 1.27- | COMMUNED AND CONTRIB (/225) | 184.65 |
| ANALYSIS OF MEMBERSHIP GAINS AND LOSSES | | | | | | |
| BAPTIZED MEMBERS -- ACCESSIONS | | | | | | |
| BY BAPTISM - CHILDREN UNDER 16 | 1,219 | 1,166 | 53- | 4.34- | | |
| BY BAPTISM - ADULTS 16 AND OLDER | 93 | 137 | 44+ | 47.31+ | | |
| BY AFFIRMATION OF FAITH | 727 | 790 | 63+ | 8.66+ | | |
| BY TRANSFER FROM ELCA CONGS | 1,388 | 962 | 426- | 30.69- | | |
| BY TRANSFER FROM OTHER LUTHERAN CONGS | 59 | 85 | 26+ | 44.06+ | | |
| FROM NON-LUTHERAN CONGREGATIONS | 242 | 220 | 22- | 9.09- | | |
| FROM OTHER SOURCES AND STAT ADJS | 459 | 165 | 294- | 64.05- | | |
| TOTAL ACCESSIONS -- BAPT MBRS | 4,187 | 3,525 | 662- | 15.81- | | |
| BAPTIZED MEMBERS -- LOSSES | | | | | | |
| BY DEATH | 1,145 | 1,127 | 18- | 1.57- | | |
| BY TRANSFER TO ELCA CONGS | 1,289 | 881 | 408- | 31.65- | | |
| BY TRANSFER TO OTHER LUTHERAN CONGS | 75 | 203 | 128+ | 170.66+ | | |
| TO NON-LUTHERAN CONGREGATIONS | 273 | 277 | 4+ | 1.46+ | | |
| FOR OTHER REASONS AND STAT ADJS | 2,284 | 1,848 | 436- | 19.08- | | |
| TOTAL LOSSES -- BAPT MBRS | 5,066 | 4,336 | 730- | 14.40- | | |
| CONFIRMED MEMBERS -- ACCESSIONS | | | | | | |
| BY BAPTISM - ADULTS 16 AND OLDER | 84 | 120 | 36+ | 42.85+ | | |
| BY AFFIRMATION OF FAITH | 647 | 654 | 7+ | 1.08+ | | |
| BY TRANSFER FROM ELCA CONGS | 1,014 | 713 | 301- | 29.68- | | |
| BY TRANSFER FROM OTHER LUTHERAN CONGS | 49 | 53 | 4+ | 8.16+ | | |
| FROM NON-LUTHERAN CONGREGATIONS | 210 | 175 | 35- | 16.66- | | |
| FROM OTHER SOURCES AND STAT ADJS | 495 | 247 | 248- | 50.10- | | |
| BAPTIZED MEMBERS CONFIRMED | 716 | 738 | 22+ | 3.07+ | | |
| TOTAL ACCESSIONS -- CONF MBRS | 3,215 | 2,700 | 515- | 16.01- | | |
| CONFIRMED MEMBERS -- LOSSES | | | | | | |
| BY DEATH | 1,125 | 1,103 | 22- | 1.95- | | |
| BY TRANSFER TO ELCA CONGS | 937 | 694 | 243- | 25.93- | | |
| BY TRANSFER TO OTHER LUTHERAN CONGS | 51 | 172 | 121+ | 237.25+ | | |
| TO NON-LUTHERAN CONGREGATIONS | 193 | 212 | 19+ | 9.84+ | | |
| FOR OTHER REASONS AND STAT ADJS | 1,316 | 1,371 | 55+ | 4.17+ | | |
| TOTAL LOSSES -- CONF MBRS | 3,622 | 3,552 | 70- | 1.93- | | |
| TOTAL ASSOCIATE MEMBERS | 655 | ----- | | | | |

REGION/SYNOD = 08B SOUTHWESTERN PENNSYLVANIA SYNOD ELCA

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS | |
|----------------------------------|-------------|-------------|------------|---------|---------------------------------------|--------------|
| SUMMARY OF FINANCIAL STATISTICS | | | | | AVERAGES PER CONGREGATIONS REPORTING | |
| TOTALS -- END OF YEAR | | | | | | |
| TOTAL RECEIPTS | 26,891,270 | 27,785,379 | 894,109+ | 3.32+ | TOTAL RECEIPTS (/224) | 124,041.87 |
| TOTAL DISBURSEMENTS | 26,052,407 | 27,913,162 | 1,860,755+ | 7.14+ | TOTAL DISBURS (/225) | 124,058.49 |
| ASSETS, VALUE ON DEC 31 | 264,459,992 | 274,265,589 | 9,805,597+ | 3.70+ | ASSETS VAL 12-31 (/224) | 1,224,399.95 |
| TOTAL INDEBTEDNESS ON DEC 31 | 3,727,361 | 7,263,618 | 3,536,257+ | 94.87+ | TOTAL INDEBT (/224) | 32,426.86 |
| AVERAGE GIVING PER BAPT MEMBER | 244.77 | 249.61 | 4.84+ | 1.97+ | PERCENT--INDEBTEDNESS/ASSETS | 2.64 |
| AVERAGE GIVING PER CONF MEMBER | 334.38 | 342.21 | 7.83+ | 2.34+ | PERCENT--CONGS WITH NO DEBT | 75.66 |
| DETAIL OF FINANCIAL STATISTICS | | | | | | |
| RECEIPTS FOR REGULAR OPERATION | | | | | | |
| REGULAR GIVING BY MEMBERS | 19,937,606 | 20,370,768 | 433,162+ | 2.17+ | | |
| DESIGNATED GIVING BY MEMBERS | 2,958,113 | 2,783,466 | 174,647- | 5.90- | | |
| EARNED INCOME, UNRESTRICTED | 1,220,679 | 1,350,716 | 130,037+ | 10.65+ | | |
| EARNED INCOME, RESTRICTED | 622,781 | 496,793 | 125,988- | 20.22- | | |
| GRANTS & DO SUPPORT | 235,717 | 229,250 | 6,467- | 2.74- | | |
| CASH BORROWED | 417,801 | 852,273 | 434,472+ | 103.99+ | | |
| OTHER RECEIPTS | 1,498,573 | 1,702,113 | 203,540+ | 13.58+ | | |
| DISBURSEMENTS FOR REG OPERATION | | | | | | |
| CURRENT OPERATING EXPENSES | 19,358,561 | 19,735,624 | 377,063+ | 1.94+ | PERCENT OF TOTAL DISBURSEMENTS | |
| CAPITAL IMPROVEMENTS | 1,725,967 | 2,528,723 | 802,756+ | 46.51+ | CURRENT OPERATING EXPENSES | 70.70 |
| PAYMENT ON DEBTS | 1,038,281 | 906,137 | 132,144- | 12.72- | CAPITAL IMPROVEMENTS | 9.05 |
| MISSION SUPPORT | 2,500,437 | 2,553,738 | 53,301+ | 2.13+ | PAYMENT ON DEBTS | 3.24 |
| SPECIFIC MISSION SUPPRT-DES GIV | 18,388 | 39,656 | 21,268+ | 115.66+ | MISSION SUPPORT | 9.14 |
| WORLD HUNGR APPEAL/DISASTR RESP | 143,570 | 148,707 | 5,137+ | 3.57+ | SPECIFIC MISSION SUPPORT (DES GIV) | 0.14 |
| MISSION PARTNERS | 29,138 | 37,496 | 8,358+ | 28.68+ | WORLD HUNGER APPEAL/DISASTER RESPONSE | 0.53 |
| VISION FOR MISSION | 11,842 | 17,634 | 5,792+ | 48.91+ | MISSION PARTNERS | 0.13 |
| MISSIONARY SPONSORSHIP | 51,163 | 50,193 | 970- | 1.89- | VISION FOR MISSION | 0.06 |
| SYNODICAL BENEVOLENCES | 197,540 | 226,168 | 28,628+ | 14.49+ | MISSIONARY SPONSORSHIP | 0.17 |
| LOCAL COMMUNITY BENEVOLENCES | 272,039 | 267,971 | 4,068- | 1.49- | SYNODICAL BENEVOLENCES | 0.81 |
| OTHER BENEVOLENCES | 122,564 | 97,525 | 25,039- | 20.42- | LOCAL COMMUNITY BENEVOLENCES | 0.96 |
| OTHER EXPENSES | 582,917 | 1,303,590 | 720,673+ | 123.63+ | OTHER BENEVOLENCES | 0.34 |
| | | | | | OTHER EXPENSES | 4.67 |
| ASSETS, VALUE ON DEC 31 | | | | | | |
| CHURCH EDIFICE AND LOT | 197,436,090 | 204,162,475 | 6,726,385+ | 3.40+ | | |
| PARISH HOUSE AND LOT | 19,481,979 | 22,463,263 | 2,981,284+ | 15.30+ | | |
| PARSONAGE(S) AND LOT(S) | 9,686,800 | 9,664,419 | 22,381- | 0.23- | | |
| OTHER REAL ESTATE | 3,345,340 | 2,309,627 | 1,035,713- | 30.95- | | |
| ENDOWMENT AND MEMORIAL FUNDS | 18,009,740 | 18,884,915 | 875,175+ | 4.85+ | | |
| CASH, SAVINGS, BONDS, ETC. | 13,797,471 | 12,718,219 | 1,079,252- | 7.82- | | |
| OTHER ASSETS | 2,702,572 | 4,062,671 | 1,360,099+ | 50.32+ | | |
| BEQUESTS RECEIVED DURING YEAR | | | | | | |
| NUMBER OF BEQUESTS RECEIVED | 66 | 91 | 25+ | 37.87+ | NUMBER OF BEQUESTS PER 100 DEATHS | 8.07 |
| TOTAL VALUE OF BEQUESTS RECEIVED | 1,030,999 | 2,022,690 | 991,691+ | 96.18+ | AVERAGE VALUE PER BEQUEST | 22,227.36 |
| INTENDED MISSION SUPPORT | 2,448,384 | 2,402,523 | 45,861- | 1.87- | | |

REGION/SYNOD = 08B SOUTHWESTERN PENNSYLVANIA SYNOD ELCA

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS | | | | |
|--|----------------|---------------|---|------------------|---|-------------------|---------|------------------|---------|
| SUMMARY OF CONGREGATIONAL INFORMATION | | | | | | | | | |
| WORSHIP SERVICES | | | | | | | | | |
| TOTAL ATNDCE AT WORSHIP EACH WEEK | 23,257 | 22,817 | 440- | 1.89- | | | | | |
| AV SUNDAY ATTENDANCE PER CONG | 102 | 101 | 1- | 0.98- | | | | | |
| PCT BAPT MBR'S ATTENDING WORSHIP | 24.86 | 24.59 | 0.27- | 1.08- | | | | | |
| CONGS REPORTING ETHNIC GROUP MEMBERS | | | PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS | | | | | | |
| WHITE | 226 | 224 | 2- | 0.88- | WHITE 99.11 | | | | |
| AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 9 | 10 | 1+ | 11.11+ | AMERICAN INDIAN & ALASKA NATIVE PEOPLE 4.42 | | | | |
| AFRICAN AMERICAN/BLACK | 56 | 55 | 1- | 1.78- | AFRICAN AMERICAN/BLACK 24.33 | | | | |
| ASIAN/PACIFIC ISLANDER | 42 | 43 | 1+ | 2.38+ | ASIAN/PACIFIC ISLANDER 19.02 | | | | |
| HISPANIC/SPANISH | 18 | 15 | 3- | 16.66- | HISPANIC/SPANISH 6.63 | | | | |
| OTHER | 14 | 19 | 5+ | 35.71+ | OTHER 8.40 | | | | |
| TOTAL ETHNIC BAPTIZED MEMBERSHIP | | | PERCENT ETHNIC BAPTIZED MEMBERSHIP | | | | | | |
| WHITE | 92,671 | 91,994 | 677- | 0.73- | WHITE 99.17 | | | | |
| WHITE HISPANIC | 39 | 37 | 2- | 5.12- | WHITE HISPANIC 0.03 | | | | |
| AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 35 | 46 | 11+ | 31.42+ | AMERICAN INDIAN & ALASKA NATIVE PEOPLE 0.04 | | | | |
| AMER IND/AK NAT HISPANIC | 0 | 0 | 0+ | 0.00+ | AMER IND/AK NAT HISPANIC 0.00 | | | | |
| AFRICAN AMERICAN/BLACK | 464 | 504 | 40+ | 8.62+ | AFRICAN AMERICAN/BLACK 0.54 | | | | |
| AFRICAN AMERICAN/BLACK HISPANIC | 2 | 0 | 2- | 100.00- | AFRICAN AMERICAN/BLACK HISPANIC 0.00 | | | | |
| ASIAN/PACIFIC ISLANDER | 85 | 86 | 1+ | 1.17+ | ASIAN/PACIFIC ISLANDER 0.09 | | | | |
| ASIAN/PACIFIC ISLANDER HISPANIC | 4 | 0 | 4- | 100.00- | ASIAN/PACIFIC ISLANDER HISPANIC 0.00 | | | | |
| OTHER | 39 | 46 | 7+ | 17.94+ | OTHER 0.04 | | | | |
| OTHER HISPANIC | 1 | 1 | 0+ | 0.00+ | OTHER HISPANIC 0.00 | | | | |
| DISTRIBUTION OF CONGREGATIONS BY SIZE | | | | | | | | | |
| | SIZE OF CONGS | CONGREGATIONS | | BAPTIZED MEMBERS | | CONFIRMED MEMBERS | | | |
| | | TOTAL CONGS | PERCENT | TOTAL BAPT MBR'S | PERCENT | TOTAL CONGS | PERCENT | TOTAL CONF MBR'S | PERCENT |
| VERY SMALL | 0 | 1 | 0.44 | 0 | 0.00 | 1 | 0.44 | 0 | 0.00 |
| SMALL | 1-175 | 49 | 21.68 | 5,283 | 5.69 | 86 | 38.05 | 9,230 | 13.64 |
| MODERATELY SMALL | 176-350 | 68 | 30.08 | 17,140 | 18.47 | 67 | 29.64 | 17,565 | 25.96 |
| MEDIUM SIZED | 351-500 | 49 | 21.68 | 20,958 | 22.59 | 35 | 15.48 | 13,795 | 20.38 |
| MODERATELY LARGE | 501-700 | 24 | 10.61 | 13,969 | 15.05 | 24 | 10.61 | 14,198 | 20.98 |
| LARGE | 701-950 | 22 | 9.73 | 17,408 | 18.76 | 8 | 3.53 | 6,317 | 9.33 |
| VERY LARGE | 951-1,500 | 10 | 4.42 | 11,490 | 12.38 | 4 | 1.76 | 4,678 | 6.91 |
| | 1,501 AND OVER | 3 | 1.32 | 6,510 | 7.01 | 1 | 0.44 | 1,877 | 2.77 |

LEARNING MINISTRY FORM C SUMMARY FOR 1998

| CONG RESPOND: | 202 SUNDAY CHURCH SCHOOL LEADERS | SCHOOL PUPILS | VACATION BIBLE SCH LEADERS | SCH PUPILS | GOOD NEWS | WIT | OTHER AUGS/FORT | LC-MS | OTHER DENOM | IND | OWN |
|-----------------|----------------------------------|---------------|----------------------------|------------|-----------|-----|-----------------|-------|-------------|-----|-----|
| C1 NURSERY ROLL | 56 | 544 | 58 | 289 | 6 | 2 | 13 | 3 | 1 | 5 | 1 |
| AGE 2 | 44 | 165 | 59 | 80 | 7 | 8 | 5 | 2 | 2 | 0 | 3 |
| AGE 3 | 132 | 481 | 112 | 562 | 21 | 21 | 10 | 5 | 5 | 6 | 6 |
| AGE 4 | 107 | 539 | 117 | 641 | 25 | 27 | 9 | 4 | 4 | 4 | 4 |
| AGE 5 | 105 | 514 | 119 | 585 | 21 | 24 | 9 | 5 | 2 | 7 | 8 |
| GRADE 1 | 142 | 637 | 107 | 570 | 33 | 33 | 12 | 3 | 4 | 9 | 3 |
| GRADE 2 | 136 | 611 | 94 | 558 | 27 | 22 | 12 | 5 | 3 | 7 | 3 |
| GRADE 3 | 128 | 667 | 160 | 673 | 35 | 35 | 9 | 3 | 3 | 12 | 7 |
| GRADE 4 | 140 | 776 | 121 | 615 | 34 | 21 | 13 | 3 | 4 | 8 | 5 |
| GRADE 5 | 111 | 619 | 106 | 484 | 32 | 28 | 7 | 3 | 5 | 12 | 6 |
| GRADE 6 | 83 | 563 | 45 | 296 | 24 | 21 | 12 | 4 | 1 | 5 | 7 |
| GRADE 7 | 114 | 602 | 34 | 100 | 10 | 12 | 40 | 3 | 3 | 4 | 7 |
| GRADE 8 | 84 | 581 | 15 | 212 | 5 | 5 | 28 | 4 | 5 | 12 | 8 |
| GRADE 9 | 69 | 377 | 16 | 18 | 3 | 7 | 18 | 2 | 3 | 5 | 11 |
| GRADE 10-12 | 76 | 508 | 13 | 36 | 3 | 3 | 17 | 0 | 1 | 15 | 19 |
| POST HIGH | 22 | 117 | 18 | 0 | 4 | 0 | 1 | 0 | 0 | 2 | 1 |
| ADULT | 295 | 2,760 | 198 | 93 | 9 | 3 | 49 | 0 | 2 | 21 | 43 |
| SPECIAL ED | 18 | 93 | 52 | 5 | 0 | 0 | 1 | 1 | 0 | 0 | 4 |
| HOME STUDY | 20 | 155 | 48 | 42 | 0 | 0 | 3 | 0 | 0 | 0 | 4 |
| TOTAL | 1,882 | 11,309 | 1,492 | 5,859 | 299 | 272 | 268 | 50 | 48 | 134 | 150 |

| | |
|----------------------|------------------|
| C1 HAD SUNDAY SCHOOL | HAD BIBLE SCHOOL |
| YES 190 | YES 131 |
| NO 11 | NO 62 |
| NO RESP 1 | NO RESP 9 |

| | |
|----------------------------------|--------------|
| VACATION BIBLE SCHOOL CURRICULUM | |
| AUGS/FORT 72 | STANDARD 8 |
| CONCORDIA 1 | GROUP 4 |
| GOSPEL LIGHT 13 | OTHER 16 |
| DAVID COOK 0 | CREAT OWN 13 |

| | |
|--------------------------------|---------------|
| C2 INITIATIVES FOR NEW CENTURY | |
| YES 35 | DON'T KNOW 14 |
| NO 146 | NO RESP 7 |

| | |
|--------------------------------------|----------------|
| C3 WORSHIP AND SACRAMENTAL PRACTICES | |
| NUMBER OF SUNDAY AM WORSHIP SERVICES | |
| ONE 129 | FOUR 1 |
| TWO 64 | FIVE OR MORE 0 |
| THREE 3 | NO RESP 5 |

| | |
|-----------------------------|--------------|
| FREQUENCY OF HOLY COMMUNION | |
| WEEKLY 81 | MON+FESTS 45 |
| TWICE MONTH 19 | QUARTERLY 0 |
| 2XMON+FESTS 34 | OTHER 5 |
| MONTHLY 14 | NO RESP 4 |

| | |
|-------------------------------------|------------|
| WEEKLY WITH ANOTHER WORSHIP SERVICE | |
| YES 15 | NO RESP 98 |
| NO 89 | |

| | |
|--|--------------|
| C3 (CONTINUED) | |
| CHILDREN'S AGE AT FIRST HOLY COMMUNION | |
| AFTER CONFIR 19 | GRADE 2 21 |
| GRADE 6+ 5 | K OR GR 1 5 |
| GRADE 5 83 | AFTER BAP 10 |
| GRADE 3 OR 4 40 | INFANCY 5 |
| | NO RESP 14 |
| DISTRIBUTION | |
| WINE ONLY 146 | |
| JUICE & WINE 42 | |
| NONALCOHOLIC 0 | |
| NO RESP 14 | |

| | |
|----------------------|------------|
| C4 ADMINISTRATION | |
| CONSTITUTION REVISED | |
| YES 114 | NO 74 |
| | NO RESP 14 |

| | |
|--------------|-----------|
| USE COMPUTER | |
| YES 165 | NO 32 |
| | NO RESP 5 |

| | |
|-------------|------------|
| HAVE CD-ROM | |
| YES 115 | NO 63 |
| | NO RESP 24 |

| | |
|--|--|
| 27,045 NUMBER OF HOUSEHOLDS | |
| 24 PAID STAFF OF CONGS WITH DISABILITIES | |

| | |
|------------------|------------|
| C5 WOMEN'S GROUP | |
| YES 120 | NO 68 |
| | NO RESP 14 |

| | |
|--|----|
| C6 PRORGRAMS AND SERVICES TO OLDER PERSONS | |
| SR CENTER | 9 |
| MEALS ON WHEELS | 46 |
| HOUSING | 2 |
| TRANSPORTATION | 26 |
| HEALTH ED | 18 |
| MENTAL HEALTH ED | 10 |
| RETIRE PLANNING | 9 |
| SOCIAL ACTIVITIES | 92 |
| ED ACTIVITIES | 64 |
| VISIT SHUT-INS | 83 |
| RESPITE SRV | 10 |

| | |
|-------------------|------------|
| CROP WALK IN 1998 | |
| YES 67 | NO 121 |
| | NO RESP 14 |

| | |
|-------------------------------------|-------|
| ADULT PARTICIPANTS IN NON-SUNDAY ED | |
| BIBLE STUDY | 2,176 |
| PRAYER GROUPS | 1,043 |
| SPIRITUAL GIFT | 280 |
| MIDWEEK MINISTRIES | 1,832 |
| MIN IN DAILY LIFE CONV | 211 |
| MENTORING YOUTH | 328 |
| SUPPORT GROUPS | 324 |
| PROMISE KEEPERS | 53 |
| MEN IN MISSION EVENTS | 74 |

| | |
|-----------------------------|-----------|
| USED VIDEOCASSETTES IN 1998 | |
| YES 148 | NO 50 |
| | NO RESP 4 |

| | |
|--------------------------|-----------|
| USED MOSAIC ONCE IN 1998 | |
| YES 50 | NO 144 |
| | NO RESP 8 |

PROGRAM: CD180BN
08B SOUTHWESTERN PENNSYLVANIA SYNOD ELCA

EVANGELICAL LUTHERAN CHURCH IN AMERICA
LEARNING MINISTRY FORM C SUMMARY FOR 1998

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C7 CONG-TO-CONG SUPPORT

RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN 1998

| | | | | | | | |
|-----|----|----|-----|-------------|---|-----------|--------|
| YES | 10 | NO | 188 | NO RESPONSE | 4 | AMOUNT \$ | 80,369 |
|-----|----|----|-----|-------------|---|-----------|--------|

GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONGREGATION IN 1998

| | | | | | | | |
|-----|----|----|-----|-------------|---|-----------|--------|
| YES | 40 | NO | 155 | NO RESPONSE | 7 | AMOUNT \$ | 96,733 |
|-----|----|----|-----|-------------|---|-----------|--------|

WOULD CONSIDER BEING A MISSION PARTNER IN 1999

| | | | | | |
|-----|----|----|-----|-------------|----|
| YES | 35 | NO | 103 | NO RESPONSE | 64 |
|-----|----|----|-----|-------------|----|

REGION/SYNOD = 08C ALLEGHENY SYNOD ELCA

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS | |
|---|--------|--------|--------|---------|--------------------------------------|--------|
| SUMMARY OF MEMBERSHIP STATISTICS | | | | | AVERAGES PER CONGREGATIONS REPORTING | |
| TOTALS -- END OF YEAR | | | | | | |
| TOTAL NUMBER OF CONGREGATIONS | 133 | 132 | 1- | 0.75- | | |
| BAPTIZED MEMBERS | 44,224 | 44,272 | 48+ | 0.10+ | BAPTIZED MEMBERS (/132) | 335.39 |
| CONFIRMED MEMBERS | 33,587 | 33,636 | 49+ | 0.14+ | CONFIRMED MEMBERS (/132) | 254.81 |
| COMMUNING MEMBERS -- CONFIRMED | 21,141 | 21,068 | 73- | 0.34- | COMMUNING MBRS - CONF (/132) | 159.60 |
| COMMUNING MEMBERS -- UNCONFIRMED | 1,870 | 2,049 | 179+ | 9.57+ | COMMUN MBRS - UNCONF (/132) | 15.52 |
| COMMUNED AND CONTRIBUTED | 19,464 | 19,315 | 149- | 0.76- | COMMUNED AND CONTRIB (/132) | 146.32 |
| ANALYSIS OF MEMBERSHIP GAINS AND LOSSES | | | | | | |
| BAPTIZED MEMBERS -- ACCESSIONS | | | | | | |
| BY BAPTISM - CHILDREN UNDER 16 | 490 | 556 | 66+ | 13.46+ | | |
| BY BAPTISM - ADULTS 16 AND OLDER | 83 | 74 | 9- | 10.84- | | |
| BY AFFIRMATION OF FAITH | 258 | 240 | 18- | 6.97- | | |
| BY TRANSFER FROM ELCA CONGS | 293 | 385 | 92+ | 31.39+ | | |
| BY TRANSFER FROM OTHER LUTHERAN CONGS | 23 | 28 | 5+ | 21.73+ | | |
| FROM NON-LUTHERAN CONGREGATIONS | 157 | 161 | 4+ | 2.54+ | | |
| FROM OTHER SOURCES AND STAT ADJS | 111 | 165 | 54+ | 48.64+ | | |
| TOTAL ACCESSIONS -- BAPT MBRS | 1,415 | 1,609 | 194+ | 13.71+ | | |
| BAPTIZED MEMBERS -- LOSSES | | | | | | |
| BY DEATH | 556 | 573 | 17+ | 3.05+ | | |
| BY TRANSFER TO ELCA CONGS | 256 | 273 | 17+ | 6.64+ | | |
| BY TRANSFER TO OTHER LUTHERAN CONGS | 51 | 40 | 11- | 21.56- | | |
| TO NON-LUTHERAN CONGREGATIONS | 147 | 171 | 24+ | 16.32+ | | |
| FOR OTHER REASONS AND STAT ADJS | 995 | 228 | 767- | 77.08- | | |
| TOTAL LOSSES -- BAPT MBRS | 2,005 | 1,285 | 720- | 35.91- | | |
| CONFIRMED MEMBERS -- ACCESSIONS | | | | | | |
| BY BAPTISM - ADULTS 16 AND OLDER | 69 | 66 | 3- | 4.34- | | |
| BY AFFIRMATION OF FAITH | 218 | 202 | 16- | 7.33- | | |
| BY TRANSFER FROM ELCA CONGS | 232 | 295 | 63+ | 27.15+ | | |
| BY TRANSFER FROM OTHER LUTHERAN CONGS | 18 | 17 | 1- | 5.55- | | |
| FROM NON-LUTHERAN CONGREGATIONS | 111 | 131 | 20+ | 18.01+ | | |
| FROM OTHER SOURCES AND STAT ADJS | 114 | 236 | 122+ | 107.01+ | | |
| BAPTIZED MEMBERS CONFIRMED | 345 | 352 | 7+ | 2.02+ | | |
| TOTAL ACCESSIONS -- CONF MBRS | 1,107 | 1,299 | 192+ | 17.34+ | | |
| CONFIRMED MEMBERS -- LOSSES | | | | | | |
| BY DEATH | 539 | 566 | 27+ | 5.00+ | | |
| BY TRANSFER TO ELCA CONGS | 198 | 205 | 7+ | 3.53+ | | |
| BY TRANSFER TO OTHER LUTHERAN CONGS | 44 | 33 | 11- | 25.00- | | |
| TO NON-LUTHERAN CONGREGATIONS | 118 | 130 | 12+ | 10.16+ | | |
| FOR OTHER REASONS AND STAT ADJS | 800 | 192 | 608- | 76.00- | | |
| TOTAL LOSSES -- CONF MBRS | 1,699 | 1,126 | 573- | 33.72- | | |
| TOTAL ASSOCIATE MEMBERS | 364 | ----- | | | | |

REGION/SYNOD = 08C ALLEGHENY SYNOD ELCA

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS | |
|----------------------------------|-------------|-------------|------------|---------|---------------------------------------|------------|
| SUMMARY OF FINANCIAL STATISTICS | | | | | AVERAGES PER CONGREGATIONS REPORTING | |
| TOTALS -- END OF YEAR | | | | | | |
| TOTAL RECEIPTS | 11,751,448 | 13,166,443 | 1,414,995+ | 12.04+ | TOTAL RECEIPTS (/132) | 99,745.78 |
| TOTAL DISBURSEMENTS | 11,460,542 | 12,155,448 | 694,906+ | 6.06+ | TOTAL DISBURS (/132) | 92,086.72 |
| ASSETS, VALUE ON DEC 31 | 121,530,813 | 123,851,119 | 2,320,306+ | 1.90+ | ASSETS VAL 12-31 (/132) | 938,266.05 |
| TOTAL INDEBTEDNESS ON DEC 31 | 964,675 | 890,863 | 73,812- | 7.65- | TOTAL INDEBT (/132) | 6,748.96 |
| AVERAGE GIVING PER BAPT MEMBER | 231.35 | 248.22 | 16.87+ | 7.29+ | PERCENT--INDEBTEDNESS/ASSETS | 0.71 |
| AVERAGE GIVING PER CONF MEMBER | 304.61 | 326.72 | 22.11+ | 7.25+ | PERCENT--CONGS WITH NO DEBT | 93.18 |
| DETAIL OF FINANCIAL STATISTICS | | | | | | |
| RECEIPTS FOR REGULAR OPERATION | | | | | | |
| REGULAR GIVING BY MEMBERS | 8,810,415 | 8,982,354 | 171,939+ | 1.95+ | | |
| DESIGNATED GIVING BY MEMBERS | 1,420,827 | 2,007,218 | 586,391+ | 41.27+ | | |
| EARNED INCOME, UNRESTRICTED | 492,204 | 606,679 | 114,475+ | 23.25+ | | |
| EARNED INCOME, RESTRICTED | 241,084 | 336,383 | 95,299+ | 39.52+ | | |
| GRANTS & DO SUPPORT | 15,319 | 24,632 | 9,313+ | 60.79+ | | |
| CASH BORROWED | 188,955 | 277,924 | 88,969+ | 47.08+ | | |
| OTHER RECEIPTS | 582,644 | 931,253 | 348,609+ | 59.83+ | | |
| DISBURSEMENTS FOR REG OPERATION | | | | | | |
| CURRENT OPERATING EXPENSES | 8,614,063 | 8,704,199 | 90,136+ | 1.04+ | PERCENT OF TOTAL DISBURSEMENTS | |
| CAPITAL IMPROVEMENTS | 789,745 | 1,380,451 | 590,706+ | 74.79+ | CURRENT OPERATING EXPENSES | 71.60 |
| PAYMENT ON DEBTS | 211,382 | 239,457 | 28,075+ | 13.28+ | CAPITAL IMPROVEMENTS | 11.35 |
| MISSION SUPPORT | 1,115,065 | 1,113,027 | 2,038- | 0.18- | PAYMENT ON DEBTS | 1.96 |
| SPECIFIC MISSION SUPPRT-DES GIV | 19,549 | 23,825 | 4,276+ | 21.87+ | MISSION SUPPORT | 9.15 |
| WORLD HUNGR APPEAL/DISASTR RESP | 127,990 | 118,718 | 9,272- | 7.24- | SPECIFIC MISSION SUPPORT (DES GIV) | 0.19 |
| MISSION PARTNERS | 22,239 | 17,913 | 4,326- | 19.45- | WORLD HUNGER APPEAL/DISASTER RESPONSE | 0.97 |
| VISION FOR MISSION | 207 | 1,655 | 1,448+ | 699.51+ | MISSION PARTNERS | 0.14 |
| MISSIONARY SPONSORSHIP | 36,134 | 34,293 | 1,841- | 5.09- | VISION FOR MISSION | 0.01 |
| SYNODICAL BENEVOLENCES | 154,943 | 126,004 | 28,939- | 18.67- | MISSIONARY SPONSORSHIP | 0.28 |
| LOCAL COMMUNITY BENEVOLENCES | 159,339 | 174,068 | 14,729+ | 9.24+ | SYNODICAL BENEVOLENCES | 1.03 |
| OTHER BENEVOLENCES | 33,614 | 34,917 | 1,303+ | 3.87+ | LOCAL COMMUNITY BENEVOLENCES | 1.43 |
| OTHER EXPENSES | 176,272 | 186,921 | 10,649+ | 6.04+ | OTHER BENEVOLENCES | 0.28 |
| | | | | | OTHER EXPENSES | 1.53 |
| ASSETS, VALUE ON DEC 31 | | | | | | |
| CHURCH EDIFICE AND LOT | 94,945,764 | 96,181,687 | 1,235,923+ | 1.30+ | | |
| PARISH HOUSE AND LOT | 6,270,327 | 5,440,352 | 829,975- | 13.23- | | |
| PARSONAGE(S) AND LOT(S) | 3,886,262 | 3,502,883 | 383,379- | 9.86- | | |
| OTHER REAL ESTATE | 1,914,341 | 1,881,765 | 32,576- | 1.70- | | |
| ENDOWMENT AND MEMORIAL FUNDS | 7,634,059 | 9,568,625 | 1,934,566+ | 25.34+ | | |
| CASH, SAVINGS, BONDS, ETC. | 5,173,167 | 5,639,624 | 466,457+ | 9.01+ | | |
| OTHER ASSETS | 1,706,893 | 1,636,183 | 70,710- | 4.14- | | |
| BEQUESTS RECEIVED DURING YEAR | | | | | | |
| NUMBER OF BEQUESTS RECEIVED | 38 | 33 | 5- | 13.15- | NUMBER OF BEQUESTS PER 100 DEATHS | 5.75 |
| TOTAL VALUE OF BEQUESTS RECEIVED | 921,582 | 284,175 | 637,407- | 69.16- | AVERAGE VALUE PER BEQUEST | 8,611.36 |
| INTENDED MISSION SUPPORT | 1,007,830 | 1,095,720 | 87,890+ | 8.72+ | | |

REGION/SYNOD = 08C ALLEGHENY SYNOD ELCA

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS |
|--|--------|--------|---|---------|---|
| SUMMARY OF CONGREGATIONAL INFORMATION | | | | | |
| WORSHIP SERVICES | | | | | |
| TOTAL ATNDCE AT WORSHIP EACH WEEK | 11,807 | 11,821 | 14+ | 0.11+ | |
| AV SUNDAY ATTENDANCE PER CONG | 88 | 89 | 1+ | 1.13+ | |
| PCT BAPT MBRS ATTENDING WORSHIP | 26.69 | 26.70 | 0.01+ | 0.03+ | |
| CONGS REPORTING ETHNIC GROUP MEMBERS | | | PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS | | |
| WHITE | 133 | 132 | 1- | 0.75- | WHITE 100.00 |
| AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 4 | 4 | 0+ | 0.00+ | AMERICAN INDIAN & ALASKA NATIVE PEOPLE 3.03 |
| AFRICAN AMERICAN/BLACK | 22 | 22 | 0+ | 0.00+ | AFRICAN AMERICAN/BLACK 16.66 |
| ASIAN/PACIFIC ISLANDER | 19 | 18 | 1- | 5.26- | ASIAN/PACIFIC ISLANDER 13.63 |
| HISPANIC/SPANISH | 4 | 6 | 2+ | 50.00+ | HISPANIC/SPANISH 4.54 |
| OTHER | 2 | 7 | 5+ | 250.00+ | OTHER 5.30 |
| TOTAL ETHNIC BAPTIZED MEMBERSHIP | | | PERCENT ETHNIC BAPTIZED MEMBERSHIP | | |
| WHITE | 44,059 | 44,131 | 72+ | 0.16+ | WHITE 99.68 |
| WHITE HISPANIC | 16 | 10 | 6- | 37.50- | WHITE HISPANIC 0.02 |
| AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 4 | 4 | 0+ | 0.00+ | AMERICAN INDIAN & ALASKA NATIVE PEOPLE 0.00 |
| AMER IND/AK NAT HISPANIC | 0 | 0 | 0+ | 0.00+ | AMER IND/AK NAT HISPANIC 0.00 |
| AFRICAN AMERICAN/BLACK | 73 | 59 | 14- | 19.17- | AFRICAN AMERICAN/BLACK 0.13 |
| AFRICAN AMERICAN/BLACK HISPANIC | 0 | 0 | 0+ | 0.00+ | AFRICAN AMERICAN/BLACK HISPANIC 0.00 |
| ASIAN/PACIFIC ISLANDER | 64 | 53 | 11- | 17.18- | ASIAN/PACIFIC ISLANDER 0.11 |
| ASIAN/PACIFIC ISLANDER HISPANIC | 0 | 0 | 0+ | 0.00+ | ASIAN/PACIFIC ISLANDER HISPANIC 0.00 |
| OTHER | 4 | 11 | 7+ | 175.00+ | OTHER 0.02 |
| OTHER HISPANIC | 0 | 0 | 0+ | 0.00+ | OTHER HISPANIC 0.00 |

DISTRIBUTION OF CONGREGATIONS BY SIZE

| | SIZE OF CONGS | CONGREGATIONS | | BAPTIZED MEMBERS | | CONFIRMED MEMBERS | | | |
|------------------|----------------|---------------|---------|------------------|---------|-------------------|---------|-----------------|---------|
| | | TOTAL CONGS | PERCENT | TOTAL BAPT MBRS | PERCENT | TOTAL CONGS | PERCENT | TOTAL CONF MBRS | PERCENT |
| | 0 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| VERY SMALL | 1-175 | 51 | 38.63 | 5,077 | 11.46 | 66 | 50.00 | 6,109 | 18.16 |
| SMALL | 176-350 | 38 | 28.78 | 9,974 | 22.52 | 34 | 25.75 | 8,426 | 25.05 |
| MODERATELY SMALL | 351-500 | 13 | 9.84 | 5,401 | 12.19 | 16 | 12.12 | 6,551 | 19.47 |
| MEDIUM SIZED | 501-700 | 14 | 10.60 | 7,816 | 17.65 | 7 | 5.30 | 4,259 | 12.66 |
| MODERATELY LARGE | 701-950 | 9 | 6.81 | 7,231 | 16.33 | 6 | 4.54 | 4,833 | 14.36 |
| LARGE | 951-1,500 | 6 | 4.54 | 7,093 | 16.02 | 3 | 2.27 | 3,458 | 10.28 |
| VERY LARGE | 1,501 AND OVER | 1 | 0.75 | 1,680 | 3.79 | 0 | 0.00 | 0 | 0.00 |

LEARNING MINISTRY FORM C SUMMARY FOR 1998

| CONG RESPOND: | 94 SUNDAY CHURCH SCHOOL | | VACATION BIBLE SCH | | S.C.S. CURRICULUM USED | | | | | | |
|-----------------|-------------------------|--------|--------------------|--------|------------------------|-----|-----------------|-------|-------------|-----|-----|
| AGE GROUP | LEADERS | PUPILS | LEADERS | PUPILS | GOOD NEWS | WIT | OTHER AUGS/FORT | LC-MS | OTHER DENOM | IND | OWN |
| C1 NURSERY ROLL | 43 | 197 | 52 | 182 | 1 | 3 | 6 | 2 | 1 | 2 | 2 |
| AGE 2 | 25 | 74 | 18 | 136 | 2 | 0 | 1 | 1 | 0 | 2 | 3 |
| AGE 3 | 37 | 177 | 52 | 164 | 4 | 6 | 5 | 0 | 2 | 6 | 2 |
| AGE 4 | 59 | 186 | 62 | 176 | 11 | 6 | 3 | 3 | 2 | 8 | 0 |
| AGE 5 | 44 | 203 | 45 | 197 | 8 | 4 | 1 | 1 | 3 | 7 | 2 |
| GRADE 1 | 57 | 232 | 79 | 303 | 13 | 7 | 3 | 2 | 3 | 9 | 0 |
| GRADE 2 | 40 | 180 | 75 | 264 | 7 | 9 | 2 | 1 | 6 | 4 | 0 |
| GRADE 3 | 61 | 243 | 71 | 370 | 9 | 8 | 5 | 3 | 2 | 9 | 1 |
| GRADE 4 | 35 | 213 | 43 | 295 | 7 | 6 | 2 | 1 | 4 | 8 | 0 |
| GRADE 5 | 64 | 283 | 35 | 198 | 12 | 9 | 5 | 2 | 4 | 9 | 0 |
| GRADE 6 | 33 | 174 | 29 | 149 | 5 | 5 | 3 | 1 | 2 | 7 | 1 |
| GRADE 7 | 40 | 203 | 10 | 25 | 3 | 4 | 10 | 2 | 2 | 8 | 3 |
| GRADE 8 | 48 | 225 | 13 | 38 | 3 | 2 | 10 | 2 | 2 | 5 | 3 |
| GRADE 9 | 44 | 204 | 4 | 16 | 2 | 2 | 10 | 1 | 0 | 6 | 7 |
| GRADE 10-12 | 28 | 202 | 14 | 3 | 1 | 2 | 9 | 0 | 1 | 3 | 6 |
| POST HIGH | 14 | 111 | 20 | 80 | 0 | 0 | 4 | 0 | 0 | 0 | 2 |
| ADULT | 186 | 1,610 | 56 | 10 | 0 | 2 | 33 | 4 | 2 | 10 | 9 |
| SPECIAL ED | 14 | 101 | 16 | 0 | 0 | 0 | 2 | 0 | 1 | 1 | 1 |
| HOME STUDY | 0 | 30 | 6 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 |
| TOTAL | 872 | 4,848 | 700 | 2,606 | 88 | 75 | 115 | 27 | 37 | 104 | 42 |

| | |
|----------------------------------|------------------|
| C1 HAD SUNDAY SCHOOL | HAD BIBLE SCHOOL |
| YES 86 | YES 68 |
| NO 5 | NO 20 |
| NO RESP 3 | NO RESP 6 |
| VACATION BIBLE SCHOOL CURRICULUM | |
| AUGS/FORT 32 | STANDARD 7 |
| CONCORDIA 1 | GROUP 4 |
| GOSPEL LIGHT 5 | OTHER 10 |
| DAVID COOK 0 | CREAT OWN 6 |

| | |
|--------------------------------|--------------|
| C2 INITIATIVES FOR NEW CENTURY | |
| YES 17 | DON'T KNOW 9 |
| NO 58 | NO RESP 10 |

| | |
|--------------------------------------|----------------|
| C3 WORSHIP AND SACRAMENTAL PRACTICES | |
| NUMBER OF SUNDAY AM WORSHIP SERVICES | |
| ONE 69 | FOUR 0 |
| TWO 18 | FIVE OR MORE 0 |
| THREE 2 | NO RESP 5 |
| FREQUENCY OF HOLY COMMUNION | |
| WEEKLY 17 | MON+FESTS 35 |
| TWICE MONTH 3 | QUARTERLY 0 |
| 2XMON+FESTS 24 | OTHER 5 |
| MONTHLY 8 | NO RESP 2 |

| | |
|-------------------------------------|------------|
| WEEKLY WITH ANOTHER WORSHIP SERVICE | |
| YES 10 | NO RESP 32 |
| NO 52 | |

| | |
|--|--------------|
| C3 (CONTINUED) | |
| CHILDREN'S AGE AT FIRST HOLY COMMUNION | |
| AFTER CONFIR 4 | GRADE 2 11 |
| GRADE 6+ 3 | K OR GR 1 7 |
| GRADE 5 27 | AFTER BAP 12 |
| GRADE 3 OR 4 24 | INFANCY 1 |
| | NO RESP 5 |
| DISTRIBUTION | |
| WINE ONLY 53 | |
| JUICE & WINE 33 | |
| NONALCOHOLIC 5 | |
| NO RESP 3 | |

| | | |
|----------------------------|----------------------|------------|
| C4 ADMINISTRATION | | |
| CONSTITUTION REVISED | | |
| YES 41 | NO 52 | NO RESP 1 |
| USE COMPUTER | | |
| YES 66 | NO 28 | NO RESP 0 |
| HAVE CD-ROM | | |
| YES 49 | NO 31 | NO RESP 14 |
| 10,781 | NUMBER OF HOUSEHOLDS | |
| 6 PAID STAFF OF CONGS WITH | DISABILITIES | |

| | | |
|------------------|-------|-----------|
| C5 WOMEN'S GROUP | | |
| YES 57 | NO 34 | NO RESP 3 |

| | |
|---|----|
| C6 PROGRAMS AND SERVICES TO OLDER PERSONS | |
| SR CENTER | 8 |
| MEALS ON WHEELS | 7 |
| HOUSING | 1 |
| TRANSPORTATION | 14 |
| HEALTH ED | 8 |
| MENTAL HEALTH ED | 1 |
| RETIRE PLANNING | 7 |
| SOCIAL ACTIVITIES | 35 |
| ED ACTIVITIES | 14 |
| VISIT SHUT-INS | 40 |
| RESPITE SRV | 6 |

| | | |
|-------------------|-------|------------|
| CROP WALK IN 1998 | | |
| YES 33 | NO 50 | NO RESP 11 |

| | |
|-------------------------------------|-------|
| ADULT PARTICIPANTS IN NON-SUNDAY ED | |
| BIBLE STUDY | 996 |
| PRAYER GROUPS | 311 |
| SPIRITUAL GIFT | 16 |
| MIDWEEK MINISTRIES | 1,719 |
| MIN IN DAILY LIFE CONV | 45 |
| MENTORING YOUTH | 83 |
| SUPPORT GROUPS | 110 |
| PROMISE KEEPERS | 18 |
| MEN IN MISSION EVENTS | 47 |

| | | |
|-----------------------------|-------|-----------|
| USED VIDEOCASSETTES IN 1998 | | |
| YES 67 | NO 24 | NO RESP 3 |

| | | |
|--------------------------|-------|-----------|
| USED MOSAIC ONCE IN 1998 | | |
| YES 20 | NO 71 | NO RESP 3 |

PROGRAM: CD180BN
08C ALLEGHENY SYNOD ELCA

EVANGELICAL LUTHERAN CHURCH IN AMERICA
LEARNING MINISTRY FORM C SUMMARY FOR 1998

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C7 CONG-TO-CONG SUPPORT
RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN 1998

| | | | | | | | |
|-----|---|----|----|-------------|---|-----------|--------|
| YES | 4 | NO | 87 | NO RESPONSE | 3 | AMOUNT \$ | 12,002 |
|-----|---|----|----|-------------|---|-----------|--------|

GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONGREGATION IN 1998

| | | | | | | | |
|-----|----|----|----|-------------|----|-----------|--------|
| YES | 20 | NO | 63 | NO RESPONSE | 11 | AMOUNT \$ | 32,933 |
|-----|----|----|----|-------------|----|-----------|--------|

WOULD CONSIDER BEING A MISSION PARTNER IN 1999

| | | | | | |
|-----|----|----|----|-------------|----|
| YES | 18 | NO | 42 | NO RESPONSE | 34 |
|-----|----|----|----|-------------|----|

REGION/SYNOD = 08D LOWER SUSQUEHANNA SYNOD ELCA

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS | |
|---|---------|---------|--------|--------|--------------------------------------|--------|
| SUMMARY OF MEMBERSHIP STATISTICS | | | | | AVERAGES PER CONGREGATIONS REPORTING | |
| TOTALS -- END OF YEAR | | | | | | |
| TOTAL NUMBER OF CONGREGATIONS | 273 | 273 | 0+ | 0.00+ | | |
| BAPTIZED MEMBERS | 138,436 | 136,984 | 1,452- | 1.04- | BAPTIZED MEMBERS (/273) | 501.77 |
| CONFIRMED MEMBERS | 105,290 | 104,287 | 1,003- | 0.95- | CONFIRMED MEMBERS (/273) | 382.00 |
| COMMUNING MEMBERS -- CONFIRMED | 72,309 | 72,541 | 232+ | 0.32+ | COMMUNING MBRS - CONF (/273) | 265.71 |
| COMMUNING MEMBERS -- UNCONFIRMED | 6,881 | 7,012 | 131+ | 1.90+ | COMMUN MBRS - UNCONF (/273) | 25.68 |
| COMMUNED AND CONTRIBUTED | 67,557 | 65,296 | 2,261- | 3.34- | COMMUNED AND CONTRIB (/272) | 240.05 |
| ANALYSIS OF MEMBERSHIP GAINS AND LOSSES | | | | | | |
| BAPTIZED MEMBERS -- ACCESSIONS | | | | | | |
| BY BAPTISM - CHILDREN UNDER 16 | 1,588 | 1,606 | 18+ | 1.13+ | | |
| BY BAPTISM - ADULTS 16 AND OLDER | 223 | 235 | 12+ | 5.38+ | | |
| BY AFFIRMATION OF FAITH | 1,226 | 1,175 | 51- | 4.15- | | |
| BY TRANSFER FROM ELCA CONGS | 1,573 | 1,333 | 240- | 15.25- | | |
| BY TRANSFER FROM OTHER LUTHERAN CONGS | 251 | 124 | 127- | 50.59- | | |
| FROM NON-LUTHERAN CONGREGATIONS | 464 | 353 | 111- | 23.92- | | |
| FROM OTHER SOURCES AND STAT ADJS | 516 | 517 | 1+ | 0.19+ | | |
| TOTAL ACCESSIONS -- BAPT MBRS | 5,841 | 5,343 | 498- | 8.52- | | |
| BAPTIZED MEMBERS -- LOSSES | | | | | | |
| BY DEATH | 1,627 | 1,683 | 56+ | 3.44+ | | |
| BY TRANSFER TO ELCA CONGS | 1,222 | 963 | 259- | 21.19- | | |
| BY TRANSFER TO OTHER LUTHERAN CONGS | 236 | 217 | 19- | 8.05- | | |
| TO NON-LUTHERAN CONGREGATIONS | 635 | 599 | 36- | 5.66- | | |
| FOR OTHER REASONS AND STAT ADJS | 2,706 | 3,531 | 825+ | 30.48+ | | |
| TOTAL LOSSES -- BAPT MBRS | 6,426 | 6,993 | 567+ | 8.82+ | | |
| CONFIRMED MEMBERS -- ACCESSIONS | | | | | | |
| BY BAPTISM - ADULTS 16 AND OLDER | 200 | 207 | 7+ | 3.50+ | | |
| BY AFFIRMATION OF FAITH | 998 | 1,001 | 3+ | 0.30+ | | |
| BY TRANSFER FROM ELCA CONGS | 1,216 | 1,021 | 195- | 16.03- | | |
| BY TRANSFER FROM OTHER LUTHERAN CONGS | 219 | 100 | 119- | 54.33- | | |
| FROM NON-LUTHERAN CONGREGATIONS | 373 | 283 | 90- | 24.12- | | |
| FROM OTHER SOURCES AND STAT ADJS | 513 | 511 | 2- | 0.38- | | |
| BAPTIZED MEMBERS CONFIRMED | 1,019 | 1,088 | 69+ | 6.77+ | | |
| TOTAL ACCESSIONS -- CONF MBRS | 4,538 | 4,211 | 327- | 7.20- | | |
| CONFIRMED MEMBERS -- LOSSES | | | | | | |
| BY DEATH | 1,554 | 1,620 | 66+ | 4.24+ | | |
| BY TRANSFER TO ELCA CONGS | 982 | 763 | 219- | 22.30- | | |
| BY TRANSFER TO OTHER LUTHERAN CONGS | 163 | 157 | 6- | 3.68- | | |
| TO NON-LUTHERAN CONGREGATIONS | 499 | 483 | 16- | 3.20- | | |
| FOR OTHER REASONS AND STAT ADJS | 1,909 | 2,349 | 440+ | 23.04+ | | |
| TOTAL LOSSES -- CONF MBRS | 5,107 | 5,372 | 265+ | 5.18+ | | |
| TOTAL ASSOCIATE MEMBERS | 620 | ----- | | | | |

REGION/SYNOD = 08D LOWER SUSQUEHANNA SYNOD ELCA

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS | |
|----------------------------------|-------------|-------------|-------------|--------|---------------------------------------|--------------|
| SUMMARY OF FINANCIAL STATISTICS | | | | | AVERAGES PER CONGREGATIONS REPORTING | |
| TOTALS -- END OF YEAR | | | | | | |
| TOTAL RECEIPTS | 49,618,800 | 51,242,098 | 1,623,298+ | 3.27+ | TOTAL RECEIPTS (/271) | 189,085.23 |
| TOTAL DISBURSEMENTS | 48,127,376 | 49,771,020 | 1,643,644+ | 3.41+ | TOTAL DISBURS (/272) | 182,981.69 |
| ASSETS, VALUE ON DEC 31 | 433,445,344 | 446,931,402 | 13,486,058+ | 3.11+ | ASSETS VAL 12-31 (/271) | 1,649,193.36 |
| TOTAL INDEBTEDNESS ON DEC 31 | 8,974,986 | 8,925,810 | 49,176- | 0.54- | TOTAL INDEBT (/271) | 32,936.56 |
| AVERAGE GIVING PER BAPT MEMBER | 284.15 | 303.09 | 18.94+ | 6.66+ | PERCENT--INDEBTEDNESS/ASSETS | 1.99 |
| AVERAGE GIVING PER CONF MEMBER | 373.60 | 398.11 | 24.51+ | 6.56+ | PERCENT--CONGS WITH NO DEBT | 79.12 |
| DETAIL OF FINANCIAL STATISTICS | | | | | | |
| RECEIPTS FOR REGULAR OPERATION | | | | | | |
| REGULAR GIVING BY MEMBERS | 34,822,536 | 35,888,679 | 1,066,143+ | 3.06+ | | |
| DESIGNATED GIVING BY MEMBERS | 4,514,438 | 5,629,983 | 1,115,545+ | 24.71+ | | |
| EARNED INCOME, UNRESTRICTED | 3,084,189 | 3,231,619 | 147,430+ | 4.78+ | | |
| EARNED INCOME, RESTRICTED | 923,960 | 1,042,897 | 118,937+ | 12.87+ | | |
| GRANTS & DO SUPPORT | 111,234 | 154,437 | 43,203+ | 38.83+ | | |
| CASH BORROWED | 2,395,907 | 1,616,089 | 779,818- | 32.54- | | |
| OTHER RECEIPTS | 3,766,536 | 3,678,394 | 88,142- | 2.34- | | |
| DISBURSEMENTS FOR REG OPERATION | | | | | | |
| CURRENT OPERATING EXPENSES | 32,799,144 | 33,778,112 | 978,968+ | 2.98+ | PERCENT OF TOTAL DISBURSEMENTS | |
| CAPITAL IMPROVEMENTS | 5,096,571 | 5,153,048 | 56,477+ | 1.10+ | CURRENT OPERATING EXPENSES | 67.86 |
| PAYMENT ON DEBTS | 1,877,991 | 1,800,861 | 77,130- | 4.10+ | CAPITAL IMPROVEMENTS | 10.35 |
| MISSION SUPPORT | 4,330,871 | 4,344,654 | 13,783+ | 0.31+ | PAYMENT ON DEBTS | 3.61 |
| SPECIFIC MISSION SUPPRT-DES GIV | 94,202 | 107,596 | 13,394+ | 14.21+ | MISSION SUPPORT | 8.72 |
| WORLD HUNGR APPEAL/DISASTR RESP | 542,964 | 565,507 | 22,543+ | 4.15+ | SPECIFIC MISSION SUPPORT (DES GIV) | 0.21 |
| MISSION PARTNERS | 67,717 | 56,324 | 11,393- | 16.82- | WORLD HUNGER APPEAL/DISASTER RESPONSE | 1.13 |
| VISION FOR MISSION | 14,938 | 6,538 | 8,400- | 56.23- | MISSION PARTNERS | 0.11 |
| MISSIONARY SPONSORSHIP | 123,413 | 132,591 | 9,178+ | 7.43+ | VISION FOR MISSION | 0.01 |
| SYNODICAL BENEVOLENCES | 395,564 | 379,991 | 15,573- | 3.93- | MISSIONARY SPONSORSHIP | 0.26 |
| LOCAL COMMUNITY BENEVOLENCES | 870,598 | 1,032,296 | 161,698+ | 18.57+ | SYNODICAL BENEVOLENCES | 0.76 |
| OTHER BENEVOLENCES | 254,432 | 234,309 | 20,123- | 7.90- | LOCAL COMMUNITY BENEVOLENCES | 2.07 |
| OTHER EXPENSES | 1,658,971 | 2,179,193 | 520,222+ | 31.35+ | OTHER BENEVOLENCES | 0.47 |
| ASSETS, VALUE ON DEC 31 | | | | | | |
| CHURCH EDIFICE AND LOT | 322,007,042 | 328,297,824 | 6,290,782+ | 1.95+ | | |
| PARISH HOUSE AND LOT | 26,252,917 | 24,199,576 | 2,053,341- | 7.82- | | |
| PARSONAGE(S) AND LOT(S) | 9,877,894 | 9,640,209 | 237,685- | 2.40- | | |
| OTHER REAL ESTATE | 11,388,992 | 12,104,028 | 715,036+ | 6.27+ | | |
| ENDOWMENT AND MEMORIAL FUNDS | 41,325,024 | 42,831,072 | 1,506,048+ | 3.64+ | | |
| CASH, SAVINGS, BONDS, ETC. | 17,322,381 | 21,737,314 | 4,414,933+ | 25.48+ | | |
| OTHER ASSETS | 5,271,094 | 8,121,379 | 2,850,285+ | 54.07+ | | |
| BEQUESTS RECEIVED DURING YEAR | | | | | | |
| NUMBER OF BEQUESTS RECEIVED | 198 | 196 | 2- | 1.01- | NUMBER OF BEQUESTS PER 100 DEATHS | 11.64 |
| TOTAL VALUE OF BEQUESTS RECEIVED | 2,777,234 | 2,702,901 | 74,333- | 2.67- | AVERAGE VALUE PER BEQUEST | 13,790.31 |
| INTENDED MISSION SUPPORT | 4,188,863 | 4,222,485 | 33,622+ | 0.80+ | | |

REGION/SYNOD = 08D LOWER SUSQUEHANNA SYNOD ELCA

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS | | | | |
|--|----------------|---------------|---------|------------------|---|-------------------|---------|------------|---------|
| SUMMARY OF CONGREGATIONAL INFORMATION | | | | | | | | | |
| WORSHIP SERVICES | | | | | | | | | |
| TOTAL ATNDCE AT WORSHIP EACH WEEK | 38,338 | 38,068 | 270- | 0.70- | | | | | |
| AV SUNDAY ATTENDANCE PER CONG | 139 | 139 | 0+ | 0.00+ | | | | | |
| PCT BAPT MBRS ATTENDING WORSHIP | 27.69 | 27.79 | 0.10+ | 0.36+ | | | | | |
| CONGS REPORTING ETHNIC GROUP MEMBERS | | | | | | | | | |
| WHITE | 272 | 272 | 0+ | 0.00+ | WHITE 99.63 | | | | |
| AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 11 | 12 | 1+ | 9.09+ | AMERICAN INDIAN & ALASKA NATIVE PEOPLE 4.39 | | | | |
| AFRICAN AMERICAN/BLACK | 67 | 74 | 7+ | 10.44+ | AFRICAN AMERICAN/BLACK 27.10 | | | | |
| ASIAN/PACIFIC ISLANDER | 85 | 83 | 2- | 2.35- | ASIAN/PACIFIC ISLANDER 30.40 | | | | |
| HISPANIC/SPANISH | 52 | 54 | 2+ | 3.84+ | HISPANIC/SPANISH 19.78 | | | | |
| OTHER | 17 | 20 | 3+ | 17.64+ | OTHER 7.32 | | | | |
| TOTAL ETHNIC BAPTIZED MEMBERSHIP | | | | | | | | | |
| WHITE | 137,212 | 135,836 | 1,376- | 1.00- | WHITE 99.16 | | | | |
| WHITE HISPANIC | 114 | 123 | 9+ | 7.89+ | WHITE HISPANIC 0.08 | | | | |
| AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 26 | 28 | 2+ | 7.69+ | AMERICAN INDIAN & ALASKA NATIVE PEOPLE 0.02 | | | | |
| AMER IND/AK NAT HISPANIC | 0 | 0 | 0+ | 0.00+ | AMER IND/AK NAT HISPANIC 0.00 | | | | |
| AFRICAN AMERICAN/BLACK | 284 | 299 | 15+ | 5.28+ | AFRICAN AMERICAN/BLACK 0.21 | | | | |
| AFRICAN AMERICAN/BLACK HISPANIC | 10 | 17 | 7+ | 70.00+ | AFRICAN AMERICAN/BLACK HISPANIC 0.01 | | | | |
| ASIAN/PACIFIC ISLANDER | 327 | 313 | 14- | 4.28- | ASIAN/PACIFIC ISLANDER 0.22 | | | | |
| ASIAN/PACIFIC ISLANDER HISPANIC | 5 | 1 | 4- | 80.00- | ASIAN/PACIFIC ISLANDER HISPANIC 0.00 | | | | |
| OTHER | 50 | 58 | 8+ | 16.00+ | OTHER 0.04 | | | | |
| OTHER HISPANIC | 9 | 9 | 0+ | 0.00+ | OTHER HISPANIC 0.00 | | | | |
| DISTRIBUTION OF CONGREGATIONS BY SIZE | | | | | | | | | |
| | SIZE OF CONGS | CONGREGATIONS | | BAPTIZED MEMBERS | | CONFIRMED MEMBERS | | | |
| | | TOTAL | PERCENT | TOTAL BAPT | PERCENT | TOTAL | PERCENT | TOTAL CONF | PERCENT |
| | | CONGS | | MBRS | | CONGS | | MBRS | |
| | 0 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| VERY SMALL | 1-175 | 46 | 16.84 | 5,427 | 3.96 | 73 | 26.73 | 8,076 | 7.74 |
| SMALL | 176-350 | 83 | 30.40 | 21,275 | 15.53 | 93 | 34.06 | 24,212 | 23.21 |
| MODERATELY SMALL | 351-500 | 46 | 16.84 | 19,260 | 14.06 | 40 | 14.65 | 16,336 | 15.66 |
| MEDIUM SIZED | 501-700 | 39 | 14.28 | 22,589 | 16.49 | 35 | 12.82 | 20,127 | 19.29 |
| MODERATELY LARGE | 701-950 | 29 | 10.62 | 23,337 | 17.03 | 16 | 5.86 | 13,092 | 12.55 |
| LARGE | 951-1,500 | 21 | 7.69 | 25,329 | 18.49 | 11 | 4.02 | 12,705 | 12.18 |
| VERY LARGE | 1,501 AND OVER | 9 | 3.29 | 19,767 | 14.43 | 5 | 1.83 | 9,739 | 9.33 |

LEARNING MINISTRY FORM C SUMMARY FOR 1998

| CONG RESPOND: | 216 SUNDAY CHURCH SCHOOL | | VACATION BIBLE SCH | | ***** | | | S.C.S. CURRICULUM USED | | | ***** | |
|-----------------|--------------------------|--------|--------------------|--------|-----------|-----|-----------------|------------------------|-------------|-----|-------|--|
| AGE GROUP | LEADERS | PUPILS | LEADERS | PUPILS | GOOD NEWS | WIT | OTHER AUGS/FORT | LC-MS | OTHER DENOM | IND | OWN | |
| C1 NURSERY ROLL | 148 | 540 | 71 | 141 | 6 | 11 | 11 | 2 | | 16 | 10 | |
| AGE 2 | 157 | 384 | 77 | 178 | 17 | 11 | 7 | 2 | 5 | 16 | 4 | |
| AGE 3 | 192 | 553 | 216 | 611 | 23 | 16 | 8 | 2 | 8 | 19 | 8 | |
| AGE 4 | 206 | 701 | 149 | 665 | 22 | 28 | 3 | 5 | 10 | 16 | 4 | |
| AGE 5 | 203 | 700 | 215 | 913 | 29 | 28 | 6 | 4 | 9 | 15 | 6 | |
| GRADE 1 | 206 | 866 | 176 | 844 | 34 | 29 | 7 | 7 | 10 | 19 | 6 | |
| GRADE 2 | 187 | 807 | 167 | 754 | 26 | 28 | 6 | 4 | 9 | 17 | 6 | |
| GRADE 3 | 207 | 1,124 | 259 | 1,117 | 30 | 33 | 11 | 4 | 8 | 17 | 10 | |
| GRADE 4 | 176 | 785 | 180 | 738 | 27 | 25 | 8 | 5 | 7 | 15 | 7 | |
| GRADE 5 | 429 | 869 | 292 | 893 | 29 | 25 | 10 | 6 | 9 | 19 | 13 | |
| GRADE 6 | 153 | 730 | 169 | 429 | 18 | 18 | 13 | 4 | 7 | 15 | 7 | |
| GRADE 7 | 189 | 947 | 87 | 230 | 6 | 4 | 28 | 7 | 5 | 21 | 25 | |
| GRADE 8 | 147 | 806 | 65 | 171 | 6 | 9 | 33 | 5 | 3 | 12 | 16 | |
| GRADE 9 | 133 | 703 | 21 | 17 | 4 | 7 | 20 | 3 | 1 | 17 | 19 | |
| GRADE 10-12 | 139 | 749 | 7 | 36 | 2 | 5 | 18 | 5 | 3 | 19 | 20 | |
| POST HIGH | 45 | 231 | 18 | 0 | 0 | 0 | 5 | 0 | 0 | 3 | 6 | |
| ADULT | 844 | 7,031 | 384 | 127 | 13 | 3 | 76 | 11 | 3 | 33 | 22 | |
| SPECIAL ED | 30 | 160 | 28 | 0 | 0 | 0 | 4 | 0 | 0 | 1 | 3 | |
| HOME STUDY | 33 | 219 | 17 | 78 | 0 | 0 | 2 | 0 | 0 | 2 | 3 | |
| TOTAL | 3,824 | 18,905 | 2,598 | 7,942 | 292 | 280 | 276 | 76 | 99 | 292 | 195 | |

| C1 HAD SUNDAY SCHOOL | HAD BIBLE SCHOOL |
|----------------------------------|------------------|
| YES 216 | YES 165 |
| NO 0 | NO 32 |
| NO RESP 0 | NO RESP 19 |
| VACATION BIBLE SCHOOL CURRICULUM | |
| AUGS/FORT 81 | STANDARD 10 |
| CONCORDIA 5 | GROUP 9 |
| GOSPEL LIGHT 19 | OTHER 15 |
| DAVID COOK 5 | CREAT OWN 11 |

| C2 INITIATIVES FOR NEW CENTURY | DON'T KNOW | NO RESP |
|--------------------------------|------------|---------|
| YES 27 | 28 | |
| NO 145 | 16 | |

| C3 WORSHIP AND SACRAMENTAL PRACTICES | FOUR | FIVE OR MORE | NO RESP |
|--------------------------------------|------|--------------|---------|
| NUMBER OF SUNDAY AM WORSHIP SERVICES | | | |
| ONE 121 | 0 | | |
| TWO 83 | 3 | | |
| THREE 5 | 4 | | |
| FREQUENCY OF HOLY COMMUNION | | | |
| WEEKLY 61 | 89 | | |
| TWICE MONTH 7 | 1 | | |
| 2XMON+FESTS 24 | 8 | | |
| MONTHLY 22 | 4 | | |

| WEEKLY WITH ANOTHER WORSHIP SERVICE | NO RESP |
|-------------------------------------|---------|
| YES 23 | 78 |
| NO 115 | |

| C3 (CONTINUED) | GRADE 2 | K OR GR 1 | AFTER BAP | INFANCY | NO RESP |
|--|---------|-----------|-----------|---------|---------|
| CHILDREN'S AGE AT FIRST HOLY COMMUNION | | | | | |
| AFTER CONFIR 25 | 16 | | | | |
| GRADE 6+ 13 | 21 | | | | |
| GRADE 5 65 | 38 | | | | |
| GRADE 3 OR 4 28 | 2 | | | | |
| DISTRIBUTION | | | | | |
| WINE ONLY 118 | | | | | |
| JUICE & WINE 75 | | | | | |
| NONALCOHOLIC 15 | | | | | |
| NO RESP 8 | | | | | |

| C4 ADMINISTRATION | NO | NO RESP |
|--|----|---------|
| CONSTITUTION REVISED | | |
| YES 131 | 70 | 15 |
| USE COMPUTER | | |
| YES 177 | 31 | 8 |
| HAVE CD-ROM | | |
| YES 136 | 60 | 20 |
| 42,713 NUMBER OF HOUSEHOLDS | | |
| 13 PAID STAFF OF CONGS WITH DISABILITIES | | |

| C5 WOMEN'S GROUP | NO | NO RESP |
|------------------|-----|---------|
| YES 105 | 101 | 10 |

| C6 PRORGRAMS AND SERVICES TO OLDER PERSONS | SR CENTER | MEALS ON WHEELS | HOUSING | TRANSPORTATION | HEALTH ED | MENTAL HEALTH ED | RETIRE PLANNING | SOCIAL ACTIVITIES | ED ACTIVITIES | VISIT SHUT-INS | RESPITE SRV |
|--|-----------|-----------------|---------|----------------|-----------|------------------|-----------------|-------------------|---------------|----------------|-------------|
| | 17 | 26 | 1 | 58 | 20 | 6 | 12 | 96 | 56 | 129 | 19 |

| CROP WALK IN 1998 | YES | NO | NO RESP |
|-------------------|-----|----|---------|
| | 110 | 82 | 24 |

| ADULT PARTICIPANTS IN NON-SUNDAY ED | BIBLE STUDY | PRAYER GROUPS | SPIRITUAL GIFT | MIDWEEK MINISTRIES | MIN IN DAILY LIFE CONV | MENTORING YOUTH | SUPPORT GROUPS | PROMISE KEEPERS | MEN IN MISSION EVENTS |
|-------------------------------------|-------------|---------------|----------------|--------------------|------------------------|-----------------|----------------|-----------------|-----------------------|
| | 2,992 | 1,247 | 1,259 | 2,065 | 213 | 405 | 482 | 52 | 196 |

| USED VIDEOCASSETTES IN 1998 | YES | NO | NO RESP |
|-----------------------------|-----|----|---------|
| | 166 | 42 | 8 |

| USED MOSAIC ONCE IN 1998 | YES | NO | NO RESP |
|--------------------------|-----|-----|---------|
| | 75 | 128 | 13 |

PROGRAM: CD180BN
08D LOWER SUSQUEHANNA SYNOD ELCA

EVANGELICAL LUTHERAN CHURCH IN AMERICA
LEARNING MINISTRY FORM C SUMMARY FOR 1998

PAGE: 55
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C7 CONG-TO-CONG SUPPORT
RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN 1998

| | | | | | | | |
|-----|---|----|-----|-------------|---|-----------|--------|
| YES | 3 | NO | 206 | NO RESPONSE | 7 | AMOUNT \$ | 10,511 |
|-----|---|----|-----|-------------|---|-----------|--------|

GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONGREGATION IN 1998

| | | | | | | | |
|-----|----|----|-----|-------------|----|-----------|--------|
| YES | 45 | NO | 159 | NO RESPONSE | 12 | AMOUNT \$ | 60,392 |
|-----|----|----|-----|-------------|----|-----------|--------|

WOULD CONSIDER BEING A MISSION PARTNER IN 1999

| | | | | | |
|-----|----|----|-----|-------------|----|
| YES | 28 | NO | 120 | NO RESPONSE | 68 |
|-----|----|----|-----|-------------|----|

REGION/SYNOD = 08E UPPER SUSQUEHANNA SYNOD ELCA

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS | |
|--|--------|--------|--------|---------|---|--------|
| SUMMARY OF MEMBERSHIP STATISTICS | | | | | AVERAGES PER CONGREGATIONS REPORTING | |
| TOTALS -- END OF YEAR | | | | | | |
| TOTAL NUMBER OF CONGREGATIONS | 141 | 143 | 2+ | 1.41+ | | |
| BAPTIZED MEMBERS | 47,302 | 47,803 | 501+ | 1.05+ | BAPTIZED MEMBERS (/143) | 334.28 |
| CONFIRMED MEMBERS | 35,895 | 36,271 | 376+ | 1.04+ | CONFIRMED MEMBERS (/143) | 253.64 |
| COMMUNING MEMBERS -- CONFIRMED | 22,757 | 22,742 | 15- | 0.06- | COMMUNING MBRS - CONF (/143) | 159.03 |
| COMMUNING MEMBERS -- UNCONFIRMED | 1,655 | 1,599 | 56- | 3.38- | COMMUN MBRS - UNCONF (/143) | 11.18 |
| COMMUNED AND CONTRIBUTED | 21,063 | 21,221 | 158+ | 0.75+ | COMMUNED AND CONTRIB (/143) | 148.39 |
| ANALYSIS OF MEMBERSHIP GAINS AND LOSSES | | | | | | |
| BAPTIZED MEMBERS -- ACCESSIONS | | | | | | |
| BY BAPTISM - CHILDREN UNDER 16 | 513 | 515 | 2+ | 0.38+ | | |
| BY BAPTISM - ADULTS 16 AND OLDER | 76 | 57 | 19- | 25.00- | | |
| BY AFFIRMATION OF FAITH | 296 | 386 | 90+ | 30.40+ | | |
| BY TRANSFER FROM ELCA CONGS | 334 | 445 | 111+ | 33.23+ | | |
| BY TRANSFER FROM OTHER LUTHERAN CONGS | 17 | 17 | 0+ | 0.00+ | | |
| FROM NON-LUTHERAN CONGREGATIONS | 126 | 104 | 22- | 17.46- | | |
| FROM OTHER SOURCES AND STAT ADJS | 102 | 263 | 161+ | 157.84+ | | |
| TOTAL ACCESSIONS -- BAPT MBRS | 1,464 | 1,787 | 323+ | 22.06+ | | |
| BAPTIZED MEMBERS -- LOSSES | | | | | | |
| BY DEATH | 600 | 564 | 36- | 6.00- | | |
| BY TRANSFER TO ELCA CONGS | 283 | 264 | 19- | 6.71- | | |
| BY TRANSFER TO OTHER LUTHERAN CONGS | 40 | 48 | 8+ | 20.00+ | | |
| TO NON-LUTHERAN CONGREGATIONS | 149 | 138 | 11- | 7.38- | | |
| FOR OTHER REASONS AND STAT ADJS | 659 | 478 | 181- | 27.46- | | |
| TOTAL LOSSES -- BAPT MBRS | 1,731 | 1,492 | 239- | 13.80- | | |
| CONFIRMED MEMBERS -- ACCESSIONS | | | | | | |
| BY BAPTISM - ADULTS 16 AND OLDER | 65 | 50 | 15- | 23.07- | | |
| BY AFFIRMATION OF FAITH | 262 | 322 | 60+ | 22.90+ | | |
| BY TRANSFER FROM ELCA CONGS | 267 | 311 | 44+ | 16.47+ | | |
| BY TRANSFER FROM OTHER LUTHERAN CONGS | 14 | 16 | 2+ | 14.28+ | | |
| FROM NON-LUTHERAN CONGREGATIONS | 100 | 83 | 17- | 17.00- | | |
| FROM OTHER SOURCES AND STAT ADJS | 98 | 281 | 183+ | 186.73+ | | |
| BAPTIZED MEMBERS CONFIRMED | 369 | 382 | 13+ | 3.52+ | | |
| TOTAL ACCESSIONS -- CONF MBRS | 1,175 | 1,445 | 270+ | 22.97+ | | |
| CONFIRMED MEMBERS -- LOSSES | | | | | | |
| BY DEATH | 588 | 541 | 47- | 7.99- | | |
| BY TRANSFER TO ELCA CONGS | 237 | 205 | 32- | 13.50- | | |
| BY TRANSFER TO OTHER LUTHERAN CONGS | 34 | 43 | 9+ | 26.47+ | | |
| TO NON-LUTHERAN CONGREGATIONS | 122 | 112 | 10- | 8.19- | | |
| FOR OTHER REASONS AND STAT ADJS | 525 | 335 | 190- | 36.19- | | |
| TOTAL LOSSES -- CONF MBRS | 1,506 | 1,236 | 270- | 17.92- | | |
| TOTAL ASSOCIATE MEMBERS | 376 | ----- | | | | |

REGION/SYNOD = 08E UPPER SUSQUEHANNA SYNOD ELCA

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS | |
|----------------------------------|-------------|-------------|------------|--------|---------------------------------------|------------|
| SUMMARY OF FINANCIAL STATISTICS | | | | | AVERAGES PER CONGREGATIONS REPORTING | |
| TOTALS -- END OF YEAR | | | | | | |
| TOTAL RECEIPTS | 15,267,701 | 15,321,598 | 53,897+ | 0.35+ | TOTAL RECEIPTS (/143) | 107,144.04 |
| TOTAL DISBURSEMENTS | 14,664,183 | 15,060,888 | 396,705+ | 2.70+ | TOTAL DISBURS (/143) | 105,320.89 |
| ASSETS, VALUE ON DEC 31 | 140,157,004 | 140,819,905 | 662,901+ | 0.47+ | ASSETS VAL 12-31 (/143) | 984,754.58 |
| TOTAL INDEBTEDNESS ON DEC 31 | 2,764,614 | 4,343,500 | 1,578,886+ | 57.11+ | TOTAL INDEBT (/143) | 30,374.12 |
| AVERAGE GIVING PER BAPT MEMBER | 249.21 | 247.54 | 1.67- | 0.67- | PERCENT--INDEBTEDNESS/ASSETS | 3.08 |
| AVERAGE GIVING PER CONF MEMBER | 328.40 | 326.24 | 2.16- | 0.65- | PERCENT--CONGS WITH NO DEBT | 80.41 |
| DETAIL OF FINANCIAL STATISTICS | | | | | | |
| RECEIPTS FOR REGULAR OPERATION | | | | | | |
| REGULAR GIVING BY MEMBERS | 9,929,127 | 9,974,043 | 44,916+ | 0.45+ | | |
| DESIGNATED GIVING BY MEMBERS | 1,859,015 | 1,859,183 | 168+ | 0.00+ | | |
| EARNED INCOME, UNRESTRICTED | 544,676 | 819,767 | 275,091+ | 50.50+ | | |
| EARNED INCOME, RESTRICTED | 409,486 | 258,150 | 151,336- | 36.95- | | |
| GRANTS & DO SUPPORT | 36,460 | 51,540 | 15,080+ | 41.36+ | | |
| CASH BORROWED | 1,873,981 | 1,542,981 | 331,000- | 17.66- | | |
| OTHER RECEIPTS | 614,956 | 815,934 | 200,978+ | 32.68+ | | |
| DISBURSEMENTS FOR REG OPERATION | | | | | | |
| CURRENT OPERATING EXPENSES | 9,429,934 | 9,492,437 | 62,503+ | 0.66+ | PERCENT OF TOTAL DISBURSEMENTS | |
| CAPITAL IMPROVEMENTS | 2,624,641 | 2,771,227 | 146,586+ | 5.58+ | CURRENT OPERATING EXPENSES | 63.02 |
| PAYMENT ON DEBTS | 715,935 | 717,231 | 1,296+ | 0.18+ | CAPITAL IMPROVEMENTS | 18.40 |
| MISSION SUPPORT | 1,229,344 | 1,259,960 | 30,616+ | 2.49+ | PAYMENT ON DEBTS | 4.76 |
| SPECIFIC MISSION SUPPRT-DES GIV | 15,744 | 11,499 | 4,245- | 26.96- | MISSION SUPPORT | 8.36 |
| WORLD HUNGR APPEAL/DISASTR RESP | 121,250 | 120,341 | 909- | 0.74- | SPECIFIC MISSION SUPPORT (DES GIV) | 0.07 |
| MISSION PARTNERS | 2,212 | 1,308 | 904- | 40.86- | WORLD HUNGER APPEAL/DISASTER RESPONSE | 0.79 |
| VISION FOR MISSION | 1,447 | 1,383 | 64- | 4.42- | MISSION PARTNERS | 0.00 |
| MISSIONARY SPONSORSHIP | 28,993 | 30,872 | 1,879+ | 6.48+ | VISION FOR MISSION | 0.00 |
| SYNODICAL BENEVOLENCES | 108,351 | 64,978 | 43,373- | 40.03- | MISSIONARY SPONSORSHIP | 0.20 |
| LOCAL COMMUNITY BENEVOLENCES | 132,455 | 158,025 | 25,570+ | 19.30+ | SYNODICAL BENEVOLENCES | 0.43 |
| OTHER BENEVOLENCES | 39,489 | 42,748 | 3,259+ | 8.25+ | LOCAL COMMUNITY BENEVOLENCES | 1.04 |
| OTHER EXPENSES | 214,388 | 388,879 | 174,491+ | 81.39+ | OTHER BENEVOLENCES | 0.28 |
| | | | | | OTHER EXPENSES | 2.58 |
| ASSETS, VALUE ON DEC 31 | | | | | | |
| CHURCH EDIFICE AND LOT | 107,858,540 | 107,687,557 | 170,983- | 0.15- | | |
| PARISH HOUSE AND LOT | 8,578,771 | 9,064,385 | 485,614+ | 5.66+ | | |
| PARSONAGE(S) AND LOT(S) | 4,933,767 | 5,096,095 | 162,328+ | 3.29+ | | |
| OTHER REAL ESTATE | 2,391,725 | 2,276,178 | 115,547- | 4.83- | | |
| ENDOWMENT AND MEMORIAL FUNDS | 9,519,181 | 9,783,077 | 263,896+ | 2.77+ | | |
| CASH, SAVINGS, BONDS, ETC. | 5,976,694 | 5,705,113 | 271,581- | 4.54- | | |
| OTHER ASSETS | 898,326 | 1,207,500 | 309,174+ | 34.41+ | | |
| BEQUESTS RECEIVED DURING YEAR | | | | | | |
| NUMBER OF BEQUESTS RECEIVED | 70 | 96 | 26+ | 37.14+ | NUMBER OF BEQUESTS PER 100 DEATHS | 17.02 |
| TOTAL VALUE OF BEQUESTS RECEIVED | 1,160,328 | 826,873 | 333,455- | 28.73- | AVERAGE VALUE PER BEQUEST | 8,613.26 |
| INTENDED MISSION SUPPORT | 1,230,703 | 1,246,784 | 16,081+ | 1.30+ | | |

REGION/SYNOD = 08E UPPER SUSQUEHANNA SYNOD ELCA

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS | |
|--|--------|--------|--------|---|--|--------|
| SUMMARY OF CONGREGATIONAL INFORMATION | | | | | | |
| WORSHIP SERVICES | | | | | | |
| TOTAL ATNDCE AT WORSHIP EACH WEEK | 12,406 | 12,422 | 16+ | 0.12+ | | |
| AV SUNDAY ATTENDANCE PER CONG | 87 | 86 | 1- | 1.14- | | |
| PCT BAPT MBRS ATTENDING WORSHIP | 26.22 | 25.98 | 0.24- | 0.91- | | |
| CONGS REPORTING ETHNIC GROUP MEMBERS | | | | PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS | | |
| WHITE | 141 | 143 | 2+ | 1.41+ | WHITE | 100.00 |
| AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 5 | 2 | 3- | 60.00- | AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 1.39 |
| AFRICAN AMERICAN/BLACK | 18 | 24 | 6+ | 33.33+ | AFRICAN AMERICAN/BLACK | 16.78 |
| ASIAN/PACIFIC ISLANDER | 21 | 23 | 2+ | 9.52+ | ASIAN/PACIFIC ISLANDER | 16.08 |
| HISPANIC/SPANISH | 9 | 10 | 1+ | 11.11+ | HISPANIC/SPANISH | 6.99 |
| OTHER | 5 | 8 | 3+ | 60.00+ | OTHER | 5.59 |
| TOTAL ETHNIC BAPTIZED MEMBERSHIP | | | | PERCENT ETHNIC BAPTIZED MEMBERSHIP | | |
| WHITE | 47,159 | 47,652 | 493+ | 1.04+ | WHITE | 99.68 |
| WHITE HISPANIC | 18 | 19 | 1+ | 5.55+ | WHITE HISPANIC | 0.03 |
| AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 12 | 3 | 9- | 75.00- | AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 0.00 |
| AMER IND/AK NAT HISPANIC | 0 | 0 | 0+ | 0.00+ | AMER IND/AK NAT HISPANIC | 0.00 |
| AFRICAN AMERICAN/BLACK | 49 | 57 | 8+ | 16.32+ | AFRICAN AMERICAN/BLACK | 0.11 |
| AFRICAN AMERICAN/BLACK HISPANIC | 0 | 0 | 0+ | 0.00+ | AFRICAN AMERICAN/BLACK HISPANIC | 0.00 |
| ASIAN/PACIFIC ISLANDER | 46 | 47 | 1+ | 2.17+ | ASIAN/PACIFIC ISLANDER | 0.09 |
| ASIAN/PACIFIC ISLANDER HISPANIC | 0 | 0 | 0+ | 0.00+ | ASIAN/PACIFIC ISLANDER HISPANIC | 0.00 |
| OTHER | 17 | 24 | 7+ | 41.17+ | OTHER | 0.05 |
| OTHER HISPANIC | 1 | 1 | 0+ | 0.00+ | OTHER HISPANIC | 0.00 |

DISTRIBUTION OF CONGREGATIONS BY SIZE

| | SIZE OF CONGS | CONGREGATIONS | | BAPTIZED MEMBERS | | CONFIRMED MEMBERS | | | |
|------------------|----------------|---------------|---------|------------------|---------|-------------------|---------|-----------------|---------|
| | | TOTAL CONGS | PERCENT | TOTAL BAPT MBRS | PERCENT | TOTAL CONGS | PERCENT | TOTAL CONF MBRS | PERCENT |
| | 0 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| VERY SMALL | 1-175 | 50 | 34.96 | 5,545 | 11.59 | 66 | 46.15 | 6,544 | 18.04 |
| SMALL | 176-350 | 40 | 27.97 | 9,834 | 20.57 | 45 | 31.46 | 11,359 | 31.31 |
| MODERATELY SMALL | 351-500 | 28 | 19.58 | 11,668 | 24.40 | 16 | 11.18 | 6,512 | 17.95 |
| MEDIUM SIZED | 501-700 | 8 | 5.59 | 4,527 | 9.47 | 9 | 6.29 | 5,706 | 15.73 |
| MODERATELY LARGE | 701-950 | 11 | 7.69 | 8,948 | 18.71 | 5 | 3.49 | 3,903 | 10.76 |
| LARGE | 951-1,500 | 5 | 3.49 | 5,682 | 11.88 | 2 | 1.39 | 2,247 | 6.19 |
| VERY LARGE | 1,501 AND OVER | 1 | 0.69 | 1,599 | 3.34 | 0 | 0.00 | 0 | 0.00 |

| CONG RESPOND: 137 SUNDAY CHURCH SCHOOL | | | VACATION BIBLE SCH | | ***** S.C.S. CURRICULUM USED ***** | | | | | | |
|--|---------|--------|--------------------|--------|------------------------------------|-----|-----------------|-------|-------------|-----|-----|
| AGE GROUP | LEADERS | PUPILS | LEADERS | PUPILS | GOOD NEWS | WIT | OTHER AUGS/FORT | LC-MS | OTHER DENOM | IND | OWN |
| C1 NURSERY ROLL | 50 | 136 | 20 | 79 | 5 | 2 | 5 | 2 | 0 | 5 | 7 |
| AGE 2 | 37 | 102 | 19 | 48 | 4 | 2 | 2 | 0 | 0 | 5 | 3 |
| AGE 3 | 61 | 226 | 86 | 303 | 7 | 8 | 4 | 3 | 1 | 11 | 2 |
| AGE 4 | 58 | 230 | 68 | 289 | 11 | 5 | 4 | 2 | 3 | 11 | 2 |
| AGE 5 | 70 | 246 | 70 | 395 | 9 | 13 | 3 | 3 | 3 | 7 | 6 |
| GRADE 1 | 65 | 250 | 78 | 327 | 12 | 6 | 4 | 3 | 1 | 12 | 4 |
| GRADE 2 | 74 | 330 | 99 | 386 | 9 | 13 | 10 | 3 | 1 | 12 | 2 |
| GRADE 3 | 64 | 307 | 150 | 575 | 11 | 7 | 4 | 2 | 3 | 12 | 1 |
| GRADE 4 | 66 | 227 | 72 | 354 | 7 | 11 | 6 | 1 | 3 | 6 | 4 |
| GRADE 5 | 75 | 363 | 77 | 334 | 14 | 8 | 5 | 4 | 1 | 18 | 5 |
| GRADE 6 | 31 | 213 | 36 | 162 | 5 | 12 | 5 | 1 | 0 | 3 | 3 |
| GRADE 7 | 62 | 278 | 10 | 49 | 7 | 4 | 15 | 0 | 2 | 7 | 4 |
| GRADE 8 | 59 | 313 | 13 | 43 | 2 | 2 | 10 | 1 | 3 | 12 | 7 |
| GRADE 9 | 39 | 215 | 7 | 2 | 2 | 1 | 6 | 1 | 1 | 11 | 8 |
| GRADE 10-12 | 47 | 276 | 1 | 16 | 2 | 1 | 12 | 3 | 1 | 7 | 11 |
| POST HIGH | 15 | 86 | 18 | 0 | 0 | 1 | 4 | 1 | 0 | 1 | 3 |
| ADULT | 362 | 2,653 | 22 | 48 | 8 | 3 | 48 | 7 | 4 | 21 | 6 |
| SPECIAL ED | 10 | 72 | 8 | 0 | 0 | 0 | 3 | 1 | 0 | 0 | 0 |
| HOME STUDY | 14 | 114 | 91 | 128 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 1,259 | 6,637 | 945 | 3,538 | 116 | 99 | 150 | 38 | 27 | 161 | 78 |

| | | | |
|--------------------------------------|------------------|--|-------------------------------------|
| C1 HAD SUNDAY SCHOOL | HAD BIBLE SCHOOL | C3 (CONTINUED) | C6 PRORGRAMS AND SERVICES |
| YES 126 | YES 100 | CHILDREN'S AGE AT FIRST HOLY COMMUNION | TO OLDER PERSONS |
| NO 9 | NO 29 | AFTER CONFIR 17 | SR CENTER 7 |
| NO RESP 2 | NO RESP 8 | GRADE 2 13 | MEALS ON WHEELS 9 |
| VACATION BIBLE SCHOOL CURRICULUM | | GRADE 6+ 12 | HOUSING 0 |
| AUGS/FORT 44 | STANDARD 9 | GRADE 5 44 | TRANSPORTATION 22 |
| CONCORDIA 1 | GROUP 10 | GRADE 3 OR 4 18 | HEALTH ED 8 |
| GOSPEL LIGHT 8 | OTHER 10 | INFANCY 1 | MENTAL HEALTH ED 4 |
| DAVID COOK 3 | CREAT OWN 13 | NO RESP 4 | RETIRE PLANNING 13 |
| C2 INITIATIVES FOR NEW CENTURY | | DISTRIBUTION | SOCIAL ACTIVITIES 55 |
| YES 23 | DON'T KNOW 6 | WINE ONLY 74 | ED ACTIVITIES 32 |
| NO 98 | NO RESP 10 | JUICE & WINE 43 | VISIT SHUT-INS 60 |
| | | NONALCOHOLIC 12 | RESPITE SRV 4 |
| | | NO RESP 8 | |
| C3 WORSHIP AND SACRAMENTAL PRACTICES | | C4 ADMINISTRATION | CROP WALK IN 1998 |
| NUMBER OF SUNDAY AM WORSHIP SERVICES | | CONSTITUTION REVISED | YES 70 NO 58 NO RESP 9 |
| ONE 112 | FOUR 0 | YES 80 NO 48 NO RESP 9 | ADULT PARTICIPANTS IN NON-SUNDAY ED |
| TWO 21 | FIVE OR MORE 0 | USE COMPUTER | BIBLE STUDY 1,553 |
| THREE 0 | NO RESP 4 | YES 99 NO 34 NO RESP 4 | PRAYER GROUPS 641 |
| FREQUENCY OF HOLY COMMUNION | | HAVE CD-ROM | SPIRITUAL GIFT 384 |
| WEEKLY 44 | MON+FESTS 49 | YES 78 NO 36 NO RESP 23 | MIDWEEK MINISTRIES 1,085 |
| TWICE MONTH 11 | QUARTERLY 0 | 15,261 NUMBER OF HOUSEHOLDS | MIN IN DAILY LIFE CONV 305 |
| 2XMON+FESTS 8 | OTHER 10 | 13 PAID STAFF OF CONGS WITH | MENTORING YOUTH 140 |
| MONTHLY 11 | NO RESP 4 | DISABILITIES | SUPPORT GROUPS 94 |
| WEEKLY WITH ANOTHER WORSHIP SERVICE | | C5 WOMEN'S GROUP | PROMISE KEEPERS 125 |
| YES 2 | NO RESP 60 | YES 73 NO 54 NO RESP 10 | MEN IN MISSION EVENTS 37 |
| NO 75 | | | USED VIDEOCASSETTES IN 1998 |
| | | | YES 93 NO 41 NO RESP 3 |
| | | | USED MOSAIC ONCE IN 1998 |
| | | | YES 48 NO 84 NO RESP 5 |

PROGRAM: CD180BN
08E UPPER SUSQUEHANNA SYNOD ELCA

EVANGELICAL LUTHERAN CHURCH IN AMERICA
LEARNING MINISTRY FORM C SUMMARY FOR 1998

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C7 CONG-TO-CONG SUPPORT

RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN 1998

| | | | | | | | |
|-----|---|----|-----|-------------|---|-----------|---|
| YES | 0 | NO | 135 | NO RESPONSE | 2 | AMOUNT \$ | 0 |
|-----|---|----|-----|-------------|---|-----------|---|

GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONGREGATION IN 1998

| | | | | | | | |
|-----|---|----|-----|-------------|---|-----------|--------|
| YES | 8 | NO | 127 | NO RESPONSE | 2 | AMOUNT \$ | 12,585 |
|-----|---|----|-----|-------------|---|-----------|--------|

WOULD CONSIDER BEING A MISSION PARTNER IN 1999

| | | | | | |
|-----|----|----|----|-------------|----|
| YES | 15 | NO | 99 | NO RESPONSE | 23 |
|-----|----|----|----|-------------|----|

REGION/SYNOD = 08F DELAWARE-MARYLAND SYNOD ELCA

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS | |
|---|--------|--------|--------|--------|--------------------------------------|--------|
| SUMMARY OF MEMBERSHIP STATISTICS | | | | | AVERAGES PER CONGREGATIONS REPORTING | |
| TOTALS -- END OF YEAR | | | | | | |
| TOTAL NUMBER OF CONGREGATIONS | 189 | 189 | 0+ | 0.00+ | | |
| BAPTIZED MEMBERS | 98,669 | 96,834 | 1,835- | 1.85- | BAPTIZED MEMBERS (/186) | 520.61 |
| CONFIRMED MEMBERS | 67,832 | 66,869 | 963- | 1.41- | CONFIRMED MEMBERS (/186) | 359.51 |
| COMMUNING MEMBERS -- CONFIRMED | 46,390 | 45,954 | 436- | 0.93- | COMMUNING MBRS - CONF (/185) | 248.40 |
| COMMUNING MEMBERS -- UNCONFIRMED | 4,953 | 4,853 | 100- | 2.01- | COMMUN MBRS - UNCONF (/185) | 26.23 |
| COMMUNED AND CONTRIBUTED | 43,116 | 42,070 | 1,046- | 2.42- | COMMUNED AND CONTRIB (/183) | 229.89 |
| ANALYSIS OF MEMBERSHIP GAINS AND LOSSES | | | | | | |
| BAPTIZED MEMBERS -- ACCESSIONS | | | | | | |
| BY BAPTISM - CHILDREN UNDER 16 | 1,542 | 1,586 | 44+ | 2.85+ | | |
| BY BAPTISM - ADULTS 16 AND OLDER | 150 | 172 | 22+ | 14.66+ | | |
| BY AFFIRMATION OF FAITH | 1,196 | 1,288 | 92+ | 7.69+ | | |
| BY TRANSFER FROM ELCA CONGS | 1,166 | 1,085 | 81- | 6.94- | | |
| BY TRANSFER FROM OTHER LUTHERAN CONGS | 191 | 194 | 3+ | 1.57+ | | |
| FROM NON-LUTHERAN CONGREGATIONS | 361 | 305 | 56- | 15.51- | | |
| FROM OTHER SOURCES AND STAT ADJS | 281 | 359 | 78+ | 27.75+ | | |
| TOTAL ACCESSIONS -- BAPT MBRS | 4,887 | 4,989 | 102+ | 2.08+ | | |
| BAPTIZED MEMBERS -- LOSSES | | | | | | |
| BY DEATH | 984 | 959 | 25- | 2.54- | | |
| BY TRANSFER TO ELCA CONGS | 806 | 746 | 60- | 7.44- | | |
| BY TRANSFER TO OTHER LUTHERAN CONGS | 135 | 141 | 6+ | 4.44+ | | |
| TO NON-LUTHERAN CONGREGATIONS | 356 | 242 | 114- | 32.02- | | |
| FOR OTHER REASONS AND STAT ADJS | 3,763 | 4,008 | 245+ | 6.51+ | | |
| TOTAL LOSSES -- BAPT MBRS | 6,044 | 6,096 | 52+ | 0.86+ | | |
| CONFIRMED MEMBERS -- ACCESSIONS | | | | | | |
| BY BAPTISM - ADULTS 16 AND OLDER | 131 | 133 | 2+ | 1.52+ | | |
| BY AFFIRMATION OF FAITH | 1,014 | 1,021 | 7+ | 0.69+ | | |
| BY TRANSFER FROM ELCA CONGS | 861 | 814 | 47- | 5.45- | | |
| BY TRANSFER FROM OTHER LUTHERAN CONGS | 141 | 164 | 23+ | 16.31+ | | |
| FROM NON-LUTHERAN CONGREGATIONS | 276 | 234 | 42- | 15.21- | | |
| FROM OTHER SOURCES AND STAT ADJS | 264 | 504 | 240+ | 90.90+ | | |
| BAPTIZED MEMBERS CONFIRMED | 838 | 803 | 35- | 4.17- | | |
| TOTAL ACCESSIONS -- CONF MBRS | 3,525 | 3,673 | 148+ | 4.19+ | | |
| CONFIRMED MEMBERS -- LOSSES | | | | | | |
| BY DEATH | 969 | 938 | 31- | 3.19- | | |
| BY TRANSFER TO ELCA CONGS | 638 | 588 | 50- | 7.83- | | |
| BY TRANSFER TO OTHER LUTHERAN CONGS | 113 | 97 | 16- | 14.15- | | |
| TO NON-LUTHERAN CONGREGATIONS | 263 | 180 | 83- | 31.55- | | |
| FOR OTHER REASONS AND STAT ADJS | 2,341 | 2,516 | 175+ | 7.47+ | | |
| TOTAL LOSSES -- CONF MBRS | 4,324 | 4,319 | 5- | 0.11- | | |
| TOTAL ASSOCIATE MEMBERS | 615 | ----- | | | | |

REGION/SYNOD = 08F DELAWARE-MARYLAND SYNOD ELCA

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS | |
|----------------------------------|-------------|-------------|------------|---------|--------------------------------------|--------------|
| SUMMARY OF FINANCIAL STATISTICS | | | | | AVERAGES PER CONGREGATIONS REPORTING | |
| TOTALS -- END OF YEAR | | | | | | |
| TOTAL RECEIPTS | 35,124,865 | 37,981,105 | 2,856,240+ | 8.13+ | TOTAL RECEIPTS (/185) | 205,303.27 |
| TOTAL DISBURSEMENTS | 36,019,271 | 36,744,429 | 725,158+ | 2.01+ | TOTAL DISBURS (/185) | 198,618.53 |
| ASSETS, VALUE ON DEC 31 | 323,148,672 | 330,484,567 | 7,335,895+ | 2.27+ | ASSETS VAL 12-31 (/185) | 1,786,403.06 |
| TOTAL INDEBTEDNESS ON DEC 31 | 18,329,480 | 21,259,019 | 2,929,539+ | 15.98+ | TOTAL INDEBT (/185) | 114,913.61 |
| AVERAGE GIVING PER BAPT MEMBER | 275.99 | 295.68 | 19.69+ | 7.13+ | PERCENT--INDEBTEDNESS/ASSETS | 6.43 |
| AVERAGE GIVING PER CONF MEMBER | 401.46 | 428.18 | 26.72+ | 6.65+ | PERCENT--CONGS WITH NO DEBT | 68.78 |
| DETAIL OF FINANCIAL STATISTICS | | | | | | |
| RECEIPTS FOR REGULAR OPERATION | | | | | | |
| REGULAR GIVING BY MEMBERS | 22,960,821 | 24,490,395 | 1,529,574+ | 6.66+ | | |
| DESIGNATED GIVING BY MEMBERS | 4,271,558 | 4,141,812 | 129,746- | 3.03- | | |
| EARNED INCOME, UNRESTRICTED | 1,973,505 | 2,004,461 | 30,956+ | 1.56+ | | |
| EARNED INCOME, RESTRICTED | 897,172 | 1,026,724 | 129,552+ | 14.44+ | | |
| GRANTS & DO SUPPORT | 140,972 | 137,817 | 3,155- | 2.23- | | |
| CASH BORROWED | 844,080 | 3,464,119 | 2,620,039+ | 310.40+ | | |
| OTHER RECEIPTS | 4,036,757 | 2,715,777 | 1,320,980- | 32.72- | | |
| DISBURSEMENTS FOR REG OPERATION | | | | | | |
| CURRENT OPERATING EXPENSES | 22,471,597 | 22,989,538 | 517,941+ | 2.30+ | PERCENT OF TOTAL DISBURSEMENTS | |
| CAPITAL IMPROVEMENTS | 6,639,766 | 6,150,991 | 488,775- | 7.36- | CURRENT OPERATING EXPENSES | 62.56 |
| PAYMENT ON DEBTS | 1,905,312 | 2,509,648 | 604,336+ | 31.71+ | CAPITAL IMPROVEMENTS | 16.73 |
| MISSION SUPPORT | 2,395,222 | 2,585,340 | 190,118+ | 7.93+ | PAYMENT ON DEBTS | 6.83 |
| SPECIFIC MISSION SUPPRT-DES GIV | 29,254 | 70,038 | 40,784+ | 139.41+ | MISSION SUPPORT | 7.03 |
| WORLD HUNGR APPEAL/DISASTR RESP | 155,242 | 180,259 | 25,017+ | 16.11+ | SPECIFIC MISSION SUPPORT (DES GIV) | 0.19 |
| MISSION PARTNERS | 45,801 | 50,169 | 4,368+ | 9.53+ | WORLD HUNGR APPEAL/DISASTER RESPONSE | 0.49 |
| VISION FOR MISSION | 3,660 | 7,560 | 3,900+ | 106.55+ | MISSION PARTNERS | 0.13 |
| MISSIONARY SPONSORSHIP | 24,534 | 25,358 | 824+ | 3.35+ | VISION FOR MISSION | 0.02 |
| SYNODICAL BENEVOLENCES | 730,940 | 210,956 | 519,984- | 71.13- | MISSIONARY SPONSORSHIP | 0.06 |
| LOCAL COMMUNITY BENEVOLENCES | 598,178 | 573,509 | 24,669- | 4.12- | SYNODICAL BENEVOLENCES | 0.57 |
| OTHER BENEVOLENCES | 102,263 | 363,927 | 261,664+ | 255.87+ | LOCAL COMMUNITY BENEVOLENCES | 1.56 |
| OTHER EXPENSES | 917,502 | 1,027,136 | 109,634+ | 11.94+ | OTHER BENEVOLENCES | 0.99 |
| ASSETS, VALUE ON DEC 31 | | | | | | |
| CHURCH EDIFICE AND LOT | 234,694,355 | 228,514,950 | 6,179,405- | 2.63- | | |
| PARISH HOUSE AND LOT | 19,823,785 | 23,339,443 | 3,515,658+ | 17.73+ | | |
| PARSONAGE(S) AND LOT(S) | 8,984,197 | 8,089,494 | 894,703- | 9.95- | | |
| OTHER REAL ESTATE | 5,754,115 | 14,418,060 | 8,663,945+ | 150.56+ | | |
| ENDOWMENT AND MEMORIAL FUNDS | 26,617,446 | 27,448,600 | 831,154+ | 3.12+ | | |
| CASH, SAVINGS, BONDS, ETC. | 13,318,534 | 14,215,977 | 897,443+ | 6.73+ | | |
| OTHER ASSETS | 13,956,240 | 14,458,043 | 501,803+ | 3.59+ | | |
| BEQUESTS RECEIVED DURING YEAR | | | | | | |
| NUMBER OF BEQUESTS RECEIVED | 94 | 94 | 0+ | 0.00+ | NUMBER OF BEQUESTS PER 100 DEATHS | 9.80 |
| TOTAL VALUE OF BEQUESTS RECEIVED | 2,888,627 | 2,032,530 | 856,097- | 29.63- | AVERAGE VALUE PER BEQUEST | 21,622.65 |
| INTENDED MISSION SUPPORT | 2,467,663 | 2,442,831 | 24,832- | 1.00- | | |

REGION/SYNOD = 08F DELAWARE-MARYLAND SYNOD ELCA

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS | | | |
|--|---------------|---------|------------------|---------|---|---------|-----------------|---------|
| SUMMARY OF CONGREGATIONAL INFORMATION | | | | | | | | |
| WORSHIP SERVICES | | | | | | | | |
| TOTAL ATNDCE AT WORSHIP EACH WEEK | 25,819 | 26,197 | 378+ | 1.46+ | | | | |
| AV SUNDAY ATTENDANCE PER CONG | 138 | 140 | 2+ | 1.44+ | | | | |
| PCT BAPT MBRS ATTENDING WORSHIP | 26.16 | 27.05 | 0.89+ | 3.40+ | | | | |
| CONGS REPORTING ETHNIC GROUP MEMBERS | | | | | PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS | | | |
| WHITE | 184 | 184 | 0+ | 0.00+ | WHITE | 97.35 | | |
| AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 13 | 14 | 1+ | 7.69+ | AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 7.40 | | |
| AFRICAN AMERICAN/BLACK | 66 | 68 | 2+ | 3.03+ | AFRICAN AMERICAN/BLACK | 35.97 | | |
| ASIAN/PACIFIC ISLANDER | 63 | 59 | 4- | 6.34- | ASIAN/PACIFIC ISLANDER | 31.21 | | |
| HISPANIC/SPANISH | 29 | 27 | 2- | 6.89- | HISPANIC/SPANISH | 14.28 | | |
| OTHER | 21 | 19 | 2- | 9.52- | OTHER | 10.05 | | |
| TOTAL ETHNIC BAPTIZED MEMBERSHIP | | | | | PERCENT ETHNIC BAPTIZED MEMBERSHIP | | | |
| WHITE | 95,814 | 93,920 | 1,894- | 1.97- | WHITE | 96.99 | | |
| WHITE HISPANIC | 66 | 65 | 1- | 1.51- | WHITE HISPANIC | 0.06 | | |
| AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 19 | 20 | 1+ | 5.26+ | AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 0.02 | | |
| AMER IND/AK NAT HISPANIC | 1 | 0 | 1- | 100.00- | AMER IND/AK NAT HISPANIC | 0.00 | | |
| AFRICAN AMERICAN/BLACK | 1,556 | 1,644 | 88+ | 5.65+ | AFRICAN AMERICAN/BLACK | 1.69 | | |
| AFRICAN AMERICAN/BLACK HISPANIC | 8 | 10 | 2+ | 25.00+ | AFRICAN AMERICAN/BLACK HISPANIC | 0.01 | | |
| ASIAN/PACIFIC ISLANDER | 261 | 220 | 41- | 15.70- | ASIAN/PACIFIC ISLANDER | 0.22 | | |
| ASIAN/PACIFIC ISLANDER HISPANIC | 1 | 6 | 5+ | 500.00+ | ASIAN/PACIFIC ISLANDER HISPANIC | 0.00 | | |
| OTHER | 78 | 70 | 8- | 10.25- | OTHER | 0.07 | | |
| OTHER HISPANIC | 12 | 26 | 14+ | 116.66+ | OTHER HISPANIC | 0.02 | | |
| DISTRIBUTION OF CONGREGATIONS BY SIZE | | | | | | | | |
| SIZE OF CONGS | CONGREGATIONS | | BAPTIZED MEMBERS | | CONFIRMED MEMBERS | | | |
| | TOTAL CONGS | PERCENT | TOTAL BAPT MBRS | PERCENT | TOTAL CONGS | PERCENT | TOTAL CONF MBRS | PERCENT |
| 0 | 3 | 1.58 | 0 | 0.00 | 3 | 1.58 | 0 | 0.00 |
| VERY SMALL 1-175 | 47 | 24.86 | 5,270 | 5.44 | 65 | 34.39 | 6,788 | 10.15 |
| SMALL 176-350 | 45 | 23.80 | 12,292 | 12.69 | 48 | 25.39 | 12,120 | 18.12 |
| MODERATELY SMALL 351-500 | 25 | 13.22 | 10,955 | 11.31 | 33 | 17.46 | 13,474 | 20.14 |
| MEDIUM SIZED 501-700 | 32 | 16.93 | 19,490 | 20.12 | 19 | 10.05 | 10,833 | 16.20 |
| MODERATELY LARGE 701-950 | 14 | 7.40 | 11,417 | 11.79 | 9 | 4.76 | 7,444 | 11.13 |
| LARGE 951-1,500 | 15 | 7.93 | 17,852 | 18.43 | 8 | 4.23 | 8,738 | 13.06 |
| VERY LARGE 1,501 AND OVER | 8 | 4.23 | 19,558 | 20.19 | 4 | 2.11 | 7,472 | 11.17 |

| CONG RESPOND: 158 SUNDAY CHURCH SCHOOL | | | VACATION BIBLE SCH | | S.C.S. CURRICULUM USED | | | | | | |
|--|---------|--------|--------------------|--------|------------------------|-----|-----------------|-------|-------------|-----|-----|
| AGE GROUP | LEADERS | PUPILS | LEADERS | PUPILS | GOOD NEWS | WIT | OTHER AUGS/FORT | LC-MS | OTHER DENOM | IND | OWN |
| C1 NURSERY ROLL | 95 | 518 | 26 | 67 | 3 | 4 | 5 | 4 | | 3 | 6 |
| AGE 2 | 70 | 362 | 34 | 96 | 10 | 7 | 5 | 0 | 2 | 5 | 8 |
| AGE 3 | 153 | 644 | 128 | 406 | 18 | 24 | 4 | 2 | 7 | 15 | 5 |
| AGE 4 | 127 | 636 | 115 | 529 | 21 | 17 | 5 | 0 | 3 | 17 | 5 |
| AGE 5 | 139 | 644 | 150 | 772 | 23 | 27 | 2 | 1 | 4 | 14 | 6 |
| GRADE 1 | 160 | 846 | 126 | 540 | 29 | 28 | 4 | 1 | 3 | 16 | 2 |
| GRADE 2 | 121 | 780 | 101 | 539 | 22 | 28 | 6 | 1 | 4 | 17 | 3 |
| GRADE 3 | 155 | 887 | 204 | 954 | 29 | 28 | 5 | 0 | 2 | 15 | 5 |
| GRADE 4 | 121 | 742 | 96 | 486 | 22 | 26 | 6 | 2 | 2 | 18 | 4 |
| GRADE 5 | 127 | 831 | 68 | 313 | 26 | 26 | 5 | 0 | 2 | 13 | 2 |
| GRADE 6 | 104 | 665 | 53 | 208 | 18 | 22 | 4 | 3 | 3 | 12 | 8 |
| GRADE 7 | 132 | 700 | 19 | 181 | 5 | 14 | 17 | 1 | 3 | 19 | 9 |
| GRADE 8 | 99 | 622 | 17 | 29 | 3 | 15 | 18 | 1 | 2 | 14 | 6 |
| GRADE 9 | 64 | 443 | 27 | 6 | 2 | 5 | 9 | 1 | 2 | 13 | 14 |
| GRADE 10-12 | 93 | 526 | 1 | 0 | 1 | 3 | 7 | 4 | 4 | 12 | 20 |
| POST HIGH | 15 | 175 | 19 | 0 | 1 | 1 | 1 | 0 | 0 | 4 | 1 |
| ADULT | 375 | 3,286 | 215 | 131 | 2 | 2 | 39 | 5 | 4 | 8 | 31 |
| SPECIAL ED | 18 | 167 | 116 | 120 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| HOME STUDY | 17 | 120 | 10 | 10 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| TOTAL | 2,185 | 13,594 | 1,525 | 5,387 | 235 | 277 | 142 | 26 | 49 | 216 | 137 |

| | |
|----------------------|------------------|
| C1 HAD SUNDAY SCHOOL | HAD BIBLE SCHOOL |
| YES 152 | YES 114 |
| NO 4 | NO 33 |
| NO RESP 2 | NO RESP 11 |

| | |
|----------------------------------|-------------|
| VACATION BIBLE SCHOOL CURRICULUM | |
| AUGS/FORT 63 | STANDARD 7 |
| CONCORDIA 4 | GROUP 8 |
| GOSPEL LIGHT 11 | OTHER 8 |
| DAVID COOK 1 | CREAT OWN 6 |

| | |
|--------------------------------|---------------|
| C2 INITIATIVES FOR NEW CENTURY | |
| YES 20 | DON'T KNOW 21 |
| NO 100 | NO RESP 17 |

| | |
|--------------------------------------|----------------|
| C3 WORSHIP AND SACRAMENTAL PRACTICES | |
| NUMBER OF SUNDAY AM WORSHIP SERVICES | |
| ONE 74 | FOUR 1 |
| TWO 65 | FIVE OR MORE 1 |
| THREE 14 | NO RESP 3 |
| FREQUENCY OF HOLY COMMUNION | |
| WEEKLY 68 | MON+FESTS 31 |
| TWICE MONTH 12 | QUARTERLY 1 |
| 2XMON+FESTS 26 | OTHER 1 |
| MONTHLY 18 | NO RESP 1 |

| | |
|-------------------------------------|------------|
| WEEKLY WITH ANOTHER WORSHIP SERVICE | |
| YES 11 | NO RESP 91 |
| NO 56 | |

| | |
|--|--------------|
| C3 (CONTINUED) | |
| CHILDREN'S AGE AT FIRST HOLY COMMUNION | |
| AFTER CONFIR 12 | GRADE 2 17 |
| GRADE 6+ 10 | K OR GR 1 13 |
| GRADE 5 56 | AFTER BAP 14 |
| GRADE 3 OR 4 27 | INFANCY 2 |
| | NO RESP 7 |
| DISTRIBUTION | |
| WINE ONLY 48 | |
| JUICE & WINE 98 | |
| NONALCOHOLIC 3 | |
| NO RESP 9 | |

| | | |
|----------------------|---------------------------------------|------------|
| C4 ADMINISTRATION | | |
| CONSTITUTION REVISED | | |
| YES 84 | NO 59 | NO RESP 15 |
| USE COMPUTER | | |
| YES 133 | NO 19 | NO RESP 6 |
| HAVE CD-ROM | | |
| YES 103 | NO 35 | NO RESP 20 |
| 24,107 | NUMBER OF HOUSEHOLDS | |
| 16 | PAID STAFF OF CONGS WITH DISABILITIES | |

| | | |
|------------------|-------|-----------|
| C5 WOMEN'S GROUP | | |
| YES 94 | NO 59 | NO RESP 5 |

| | |
|--|----|
| C6 PRORGRAMS AND SERVICES TO OLDER PERSONS | |
| SR CENTER | 13 |
| MEALS ON WHEELS | 10 |
| HOUSING | 2 |
| TRANSPORTATION | 30 |
| HEALTH ED | 18 |
| MENTAL HEALTH ED | 5 |
| RETIRE PLANNING | 12 |
| SOCIAL ACTIVITIES | 77 |
| ED ACTIVITIES | 56 |
| VISIT SHUT-INS | 94 |
| RESPITE SRV | 12 |

| | | |
|-------------------|-------|------------|
| CROP WALK IN 1998 | | |
| YES 44 | NO 89 | NO RESP 25 |

| | |
|-------------------------------------|-------|
| ADULT PARTICIPANTS IN NON-SUNDAY ED | |
| BIBLE STUDY | 2,378 |
| PRAYER GROUPS | 895 |
| SPIRITUAL GIFT | 379 |
| MIDWEEK MINISTRIES | 1,442 |
| MIN IN DAILY LIFE CONV | 786 |
| MENTORING YOUTH | 228 |
| SUPPORT GROUPS | 551 |
| PROMISE KEEPERS | 95 |
| MEN IN MISSION EVENTS | 64 |

| | | |
|-----------------------------|-------|-----------|
| USED VIDEOCASSETTES IN 1998 | | |
| YES 117 | NO 34 | NO RESP 7 |

| | | |
|--------------------------|--------|------------|
| USED MOSAIC ONCE IN 1998 | | |
| YES 48 | NO 100 | NO RESP 10 |

PROGRAM: CD180BN
08F DELAWARE-MARYLAND SYNOD ELCA

EVANGELICAL LUTHERAN CHURCH IN AMERICA
LEARNING MINISTRY FORM C SUMMARY FOR 1998

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C7 CONG-TO-CONG SUPPORT
RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN 1998

| | | | | | | | |
|-----|---|----|-----|-------------|---|-----------|---------|
| YES | 5 | NO | 147 | NO RESPONSE | 6 | AMOUNT \$ | 123,750 |
|-----|---|----|-----|-------------|---|-----------|---------|

GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONGREGATION IN 1998

| | | | | | | | |
|-----|----|----|-----|-------------|---|-----------|--------|
| YES | 35 | NO | 118 | NO RESPONSE | 5 | AMOUNT \$ | 57,177 |
|-----|----|----|-----|-------------|---|-----------|--------|

WOULD CONSIDER BEING A MISSION PARTNER IN 1999

| | | | | | |
|-----|----|----|----|-------------|----|
| YES | 25 | NO | 84 | NO RESPONSE | 49 |
|-----|----|----|----|-------------|----|

REGION/SYNOD = 08G METROPOLITAN WASHINGTON DC SYNOD ELCA

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS | |
|---|--------|--------|--------|---------|--------------------------------------|--------|
| SUMMARY OF MEMBERSHIP STATISTICS | | | | | AVERAGES PER CONGREGATIONS REPORTING | |
| TOTALS -- END OF YEAR | | | | | | |
| TOTAL NUMBER OF CONGREGATIONS | 76 | 76 | 0+ | 0.00+ | | |
| BAPTIZED MEMBERS | 39,080 | 39,468 | 388+ | 0.99+ | BAPTIZED MEMBERS (/75) | 526.24 |
| CONFIRMED MEMBERS | 28,374 | 28,558 | 184+ | 0.64+ | CONFIRMED MEMBERS (/75) | 380.77 |
| COMMUNING MEMBERS -- CONFIRMED | 22,853 | 22,793 | 60- | 0.26- | COMMUNING MBRS - CONF (/75) | 303.90 |
| COMMUNING MEMBERS -- UNCONFIRMED | 2,379 | 2,166 | 213- | 8.95- | COMMUN MBRS - UNCONF (/75) | 28.88 |
| COMMUNED AND CONTRIBUTED | 20,391 | 21,285 | 894+ | 4.38+ | COMMUNED AND CONTRIB (/75) | 283.80 |
| ANALYSIS OF MEMBERSHIP GAINS AND LOSSES | | | | | | |
| BAPTIZED MEMBERS -- ACCESSIONS | | | | | | |
| BY BAPTISM - CHILDREN UNDER 16 | 633 | 712 | 79+ | 12.48+ | | |
| BY BAPTISM - ADULTS 16 AND OLDER | 67 | 70 | 3+ | 4.47+ | | |
| BY AFFIRMATION OF FAITH | 945 | 810 | 135- | 14.28- | | |
| BY TRANSFER FROM ELCA CONGS | 959 | 907 | 52- | 5.42- | | |
| BY TRANSFER FROM OTHER LUTHERAN CONGS | 143 | 104 | 39- | 27.27- | | |
| FROM NON-LUTHERAN CONGREGATIONS | 283 | 292 | 9+ | 3.18+ | | |
| FROM OTHER SOURCES AND STAT ADJS | 123 | 230 | 107+ | 86.99+ | | |
| TOTAL ACCESSIONS -- BAPT MBRS | 3,153 | 3,125 | 28- | 0.88- | | |
| BAPTIZED MEMBERS -- LOSSES | | | | | | |
| BY DEATH | 214 | 208 | 6- | 2.80- | | |
| BY TRANSFER TO ELCA CONGS | 723 | 643 | 80- | 11.06- | | |
| BY TRANSFER TO OTHER LUTHERAN CONGS | 63 | 92 | 29+ | 46.03+ | | |
| TO NON-LUTHERAN CONGREGATIONS | 143 | 151 | 8+ | 5.59+ | | |
| FOR OTHER REASONS AND STAT ADJS | 1,883 | 1,930 | 47+ | 2.49+ | | |
| TOTAL LOSSES -- BAPT MBRS | 3,026 | 3,024 | 2- | 0.06- | | |
| CONFIRMED MEMBERS -- ACCESSIONS | | | | | | |
| BY BAPTISM - ADULTS 16 AND OLDER | 52 | 60 | 8+ | 15.38+ | | |
| BY AFFIRMATION OF FAITH | 692 | 614 | 78- | 11.27- | | |
| BY TRANSFER FROM ELCA CONGS | 663 | 643 | 20- | 3.01- | | |
| BY TRANSFER FROM OTHER LUTHERAN CONGS | 105 | 66 | 39- | 37.14- | | |
| FROM NON-LUTHERAN CONGREGATIONS | 173 | 223 | 50+ | 28.90+ | | |
| FROM OTHER SOURCES AND STAT ADJS | 89 | 211 | 122+ | 137.07+ | | |
| BAPTIZED MEMBERS CONFIRMED | 410 | 408 | 2- | 0.48- | | |
| TOTAL ACCESSIONS -- CONF MBRS | 2,184 | 2,225 | 41+ | 1.87+ | | |
| CONFIRMED MEMBERS -- LOSSES | | | | | | |
| BY DEATH | 206 | 203 | 3- | 1.45- | | |
| BY TRANSFER TO ELCA CONGS | 515 | 484 | 31- | 6.01- | | |
| BY TRANSFER TO OTHER LUTHERAN CONGS | 56 | 65 | 9+ | 16.07+ | | |
| TO NON-LUTHERAN CONGREGATIONS | 117 | 109 | 8- | 6.83- | | |
| FOR OTHER REASONS AND STAT ADJS | 1,330 | 1,355 | 25+ | 1.87+ | | |
| TOTAL LOSSES -- CONF MBRS | 2,224 | 2,216 | 8- | 0.35- | | |
| TOTAL ASSOCIATE MEMBERS | 363 | ----- | | | | |

REGION/SYNOD = 08G METROPOLITAN WASHINGTON DC SYNOD ELCA

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS | |
|----------------------------------|-------------|-------------|-------------|---------|---------------------------------------|--------------|
| SUMMARY OF FINANCIAL STATISTICS | | | | | AVERAGES PER CONGREGATIONS REPORTING | |
| TOTALS -- END OF YEAR | | | | | | |
| TOTAL RECEIPTS | 25,625,383 | 28,215,435 | 2,590,052+ | 10.10+ | TOTAL RECEIPTS (/74) | 381,289.66 |
| TOTAL DISBURSEMENTS | 23,419,961 | 27,420,475 | 4,000,514+ | 17.08+ | TOTAL DISBURS (/74) | 370,546.95 |
| ASSETS, VALUE ON DEC 31 | 140,755,693 | 150,070,150 | 9,314,457+ | 6.61+ | ASSETS VAL 12-31 (/74) | 2,027,975.00 |
| TOTAL INDEBTEDNESS ON DEC 31 | 20,814,810 | 22,453,302 | 1,638,492+ | 7.87+ | TOTAL INDEBT (/74) | 303,423.00 |
| AVERAGE GIVING PER BAPT MEMBER | 540.21 | 559.31 | 19.10+ | 3.53+ | PERCENT--INDEBTEDNESS/ASSETS | 14.96 |
| AVERAGE GIVING PER CONF MEMBER | 744.04 | 772.99 | 28.95+ | 3.89+ | PERCENT--CONGS WITH NO DEBT | 44.73 |
| DETAIL OF FINANCIAL STATISTICS | | | | | | |
| RECEIPTS FOR REGULAR OPERATION | | | | | | |
| REGULAR GIVING BY MEMBERS | 17,538,982 | 18,736,701 | 1,197,719+ | 6.82+ | | |
| DESIGNATED GIVING BY MEMBERS | 3,572,562 | 3,338,514 | 234,048- | 6.55- | | |
| EARNED INCOME, UNRESTRICTED | 686,639 | 926,219 | 239,580+ | 34.89+ | | |
| EARNED INCOME, RESTRICTED | 569,989 | 489,488 | 80,501- | 14.12- | | |
| GRANTS & DO SUPPORT | 147,594 | 158,954 | 11,360+ | 7.69+ | | |
| CASH BORROWED | 1,255,836 | 2,926,819 | 1,670,983+ | 133.05+ | | |
| OTHER RECEIPTS | 1,853,781 | 1,638,740 | 215,041- | 11.60- | | |
| DISBURSEMENTS FOR REG OPERATION | | | | | | |
| CURRENT OPERATING EXPENSES | 13,926,231 | 14,801,777 | 875,546+ | 6.28+ | PERCENT OF TOTAL DISBURSEMENTS | |
| CAPITAL IMPROVEMENTS | 2,238,911 | 5,188,371 | 2,949,460+ | 131.73+ | CURRENT OPERATING EXPENSES | 53.98 |
| PAYMENT ON DEBTS | 2,319,206 | 2,376,697 | 57,491+ | 2.47+ | CAPITAL IMPROVEMENTS | 18.92 |
| MISSION SUPPORT | 1,602,838 | 1,698,279 | 95,441+ | 5.95+ | PAYMENT ON DEBTS | 8.66 |
| SPECIFIC MISSION SUPPRT-DES GIV | 76,248 | 117,993 | 41,745+ | 54.74+ | MISSION SUPPORT | 6.19 |
| WORLD HUNGR APPEAL/DISASTR RESP | 147,845 | 185,678 | 37,833+ | 25.58+ | SPECIFIC MISSION SUPPORT (DES GIV) | 0.43 |
| MISSION PARTNERS | 132,691 | 160,100 | 27,409+ | 20.65+ | WORLD HUNGER APPEAL/DISASTER RESPONSE | 0.67 |
| VISION FOR MISSION | 2,048 | 7,357 | 5,309+ | 259.22+ | MISSION PARTNERS | 0.58 |
| MISSIONARY SPONSORSHIP | 66,310 | 42,352 | 23,958- | 36.13- | VISION FOR MISSION | 0.02 |
| SYNODICAL BENEVOLENCES | 249,896 | 311,290 | 61,394+ | 24.56+ | MISSIONARY SPONSORSHIP | 0.15 |
| LOCAL COMMUNITY BENEVOLENCES | 515,499 | 478,827 | 36,672- | 7.11- | SYNODICAL BENEVOLENCES | 1.13 |
| OTHER BENEVOLENCES | 481,296 | 503,547 | 22,251+ | 4.62+ | LOCAL COMMUNITY BENEVOLENCES | 1.74 |
| OTHER EXPENSES | 1,660,942 | 1,548,207 | 112,735- | 6.78- | OTHER BENEVOLENCES | 1.83 |
| | | | | | OTHER EXPENSES | 5.64 |
| ASSETS, VALUE ON DEC 31 | | | | | | |
| CHURCH EDIFICE AND LOT | 108,271,804 | 118,555,140 | 10,283,336+ | 9.49+ | | |
| PARISH HOUSE AND LOT | 5,530,608 | 4,394,115 | 1,136,493- | 20.54- | | |
| PARSONAGE(S) AND LOT(S) | 5,039,039 | 5,423,332 | 384,293+ | 7.62+ | | |
| OTHER REAL ESTATE | 4,740,967 | 3,146,014 | 1,594,953- | 33.64- | | |
| ENDOWMENT AND MEMORIAL FUNDS | 4,546,225 | 5,717,851 | 1,171,626+ | 25.77+ | | |
| CASH, SAVINGS, BONDS, ETC. | 7,119,132 | 7,729,756 | 610,624+ | 8.57+ | | |
| OTHER ASSETS | 5,507,918 | 5,103,942 | 403,976- | 7.33- | | |
| BEQUESTS RECEIVED DURING YEAR | | | | | | |
| NUMBER OF BEQUESTS RECEIVED | 32 | 33 | 1+ | 3.12+ | NUMBER OF BEQUESTS PER 100 DEATHS | 15.86 |
| TOTAL VALUE OF BEQUESTS RECEIVED | 949,827 | 210,039 | 739,788- | 77.88- | AVERAGE VALUE PER BEQUEST | 6,364.81 |
| INTENDED MISSION SUPPORT | 1,665,532 | 1,740,659 | 75,127+ | 4.51+ | | |

REGION/SYNOD = 08G METROPOLITAN WASHINGTON DC SYNOD ELCA

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS | | | |
|--|----------------|---------|---|---------|--|---------|------------|---------|
| SUMMARY OF CONGREGATIONAL INFORMATION | | | | | | | | |
| WORSHIP SERVICES | | | | | | | | |
| TOTAL ATNDCE AT WORSHIP EACH WEEK | 12,814 | 12,916 | 102+ | 0.79+ | | | | |
| AV SUNDAY ATTENDANCE PER CONG | 175 | 172 | 3- | 1.71- | | | | |
| PCT BAPT MBRS ATTENDING WORSHIP | 32.78 | 32.72 | 0.06- | 0.18- | | | | |
| CONGS REPORTING ETHNIC GROUP MEMBERS | | | PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS | | | | | |
| WHITE | 73 | 74 | 1+ | 1.36+ | WHITE 97.36 | | | |
| AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 13 | 13 | 0+ | 0.00+ | AMERICAN INDIAN & ALASKA NATIVE PEOPLE 17.10 | | | |
| AFRICAN AMERICAN/BLACK | 64 | 62 | 2- | 3.12- | AFRICAN AMERICAN/BLACK 81.57 | | | |
| ASIAN/PACIFIC ISLANDER | 47 | 45 | 2- | 4.25- | ASIAN/PACIFIC ISLANDER 59.21 | | | |
| HISPANIC/SPANISH | 41 | 47 | 6+ | 14.63+ | HISPANIC/SPANISH 61.84 | | | |
| OTHER | 23 | 31 | 8+ | 34.78+ | OTHER 40.78 | | | |
| TOTAL ETHNIC BAPTIZED MEMBERSHIP | | | PERCENT ETHNIC BAPTIZED MEMBERSHIP | | | | | |
| WHITE | 36,517 | 35,894 | 623- | 1.70- | WHITE 90.94 | | | |
| WHITE HISPANIC | 255 | 259 | 4+ | 1.56+ | WHITE HISPANIC 0.65 | | | |
| AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 33 | 32 | 1- | 3.03- | AMERICAN INDIAN & ALASKA NATIVE PEOPLE 0.08 | | | |
| AMER IND/AK NAT HISPANIC | 0 | 0 | 0+ | 0.00+ | AMER IND/AK NAT HISPANIC 0.00 | | | |
| AFRICAN AMERICAN/BLACK | 1,339 | 1,368 | 29+ | 2.16+ | AFRICAN AMERICAN/BLACK 3.46 | | | |
| AFRICAN AMERICAN/BLACK HISPANIC | 8 | 14 | 6+ | 75.00+ | AFRICAN AMERICAN/BLACK HISPANIC 0.03 | | | |
| ASIAN/PACIFIC ISLANDER | 337 | 357 | 20+ | 5.93+ | ASIAN/PACIFIC ISLANDER 0.90 | | | |
| ASIAN/PACIFIC ISLANDER HISPANIC | 0 | 1 | 1+ | 0.00+ | ASIAN/PACIFIC ISLANDER HISPANIC 0.00 | | | |
| OTHER | 241 | 640 | 399+ | 165.56+ | OTHER 1.62 | | | |
| OTHER HISPANIC | 22 | 17 | 5- | 22.72- | OTHER HISPANIC 0.04 | | | |
| DISTRIBUTION OF CONGREGATIONS BY SIZE | | | | | | | | |
| SIZE OF CONGS | CONGREGATIONS | | BAPTIZED MEMBERS | | CONFIRMED MEMBERS | | | |
| | TOTAL | PERCENT | TOTAL BAPT | PERCENT | TOTAL | PERCENT | TOTAL CONF | PERCENT |
| | CONGS | | MBRS | | CONGS | | MBRS | |
| VERY SMALL | 0 | 1 | 0 | 0.00 | 1 | 1.31 | 0 | 0.00 |
| SMALL | 1-175 | 8 | 983 | 2.49 | 19 | 25.00 | 2,377 | 8.32 |
| MODERATELY SMALL | 176-350 | 28 | 7,227 | 18.31 | 27 | 35.52 | 6,688 | 23.41 |
| MEDIUM SIZED | 351-500 | 10 | 4,232 | 10.72 | 10 | 13.15 | 4,183 | 14.64 |
| MODERATELY LARGE | 501-700 | 13 | 7,891 | 19.99 | 10 | 13.15 | 5,644 | 19.76 |
| LARGE | 701-950 | 6 | 4,889 | 12.38 | 5 | 6.57 | 4,136 | 14.48 |
| VERY LARGE | 951-1,500 | 8 | 9,711 | 24.60 | 3 | 3.94 | 3,572 | 12.50 |
| | 1,501 AND OVER | 2 | 4,535 | 11.49 | 1 | 1.31 | 1,958 | 6.85 |

LEARNING MINISTRY FORM C SUMMARY FOR 1998

| CONG RESPOND: | 63 SUNDAY CHURCH LEADERS | SCHOOL PUPILS | VACATION BIBLE SCH LEADERS | SCH PUPILS | GOOD NEWS | WIT | OTHER AUGS/FORT | LC-MS | OTHER DENOM | IND | OWN |
|-----------------|--------------------------|---------------|----------------------------|------------|-----------|-----|-----------------|-------|-------------|-----|-----|
| C1 NURSERY ROLL | 32 | 301 | 23 | 43 | 4 | 0 | 6 | 1 | 0 | 0 | 0 |
| AGE 2 | 31 | 105 | 27 | 65 | 2 | 1 | 2 | 0 | 1 | 1 | 2 |
| AGE 3 | 63 | 252 | 64 | 238 | 10 | 9 | 1 | 1 | 0 | 11 | 1 |
| AGE 4 | 69 | 318 | 91 | 316 | 13 | 9 | 1 | 0 | 3 | 8 | 0 |
| AGE 5 | 77 | 366 | 73 | 363 | 11 | 14 | 1 | 0 | 2 | 8 | 1 |
| GRADE 1 | 72 | 400 | 68 | 302 | 14 | 12 | 3 | 0 | 0 | 10 | 1 |
| GRADE 2 | 63 | 403 | 58 | 304 | 11 | 11 | 3 | 0 | 1 | 8 | 1 |
| GRADE 3 | 71 | 416 | 67 | 313 | 13 | 10 | 3 | 0 | 0 | 12 | 1 |
| GRADE 4 | 69 | 362 | 37 | 200 | 10 | 10 | 2 | 0 | 2 | 7 | 2 |
| GRADE 5 | 61 | 405 | 54 | 249 | 12 | 13 | 2 | 1 | 1 | 8 | 2 |
| GRADE 6 | 52 | 336 | 19 | 86 | 6 | 10 | 5 | 1 | 0 | 5 | 6 |
| GRADE 7 | 70 | 358 | 21 | 28 | 5 | 3 | 11 | 0 | 0 | 9 | 6 |
| GRADE 8 | 67 | 391 | 27 | 24 | 4 | 3 | 12 | 1 | 1 | 9 | 6 |
| GRADE 9 | 37 | 259 | 10 | 0 | 1 | 2 | 10 | 0 | 0 | 7 | 8 |
| GRADE 10-12 | 46 | 494 | 16 | 0 | 1 | 4 | 6 | 0 | 1 | 8 | 11 |
| POST HIGH | 4 | 17 | 11 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 |
| ADULT | 169 | 1,706 | 101 | 49 | 0 | 0 | 16 | 1 | 1 | 7 | 20 |
| SPECIAL ED | 16 | 28 | 50 | 27 | 0 | 1 | 0 | 1 | 0 | 1 | 1 |
| HOME STUDY | 11 | 80 | 9 | 0 | 0 | 0 | 3 | 0 | 0 | 2 | 1 |
| TOTAL | 1,080 | 6,997 | 826 | 2,607 | 117 | 112 | 88 | 7 | 13 | 122 | 70 |

| | |
|----------------------|------------------|
| C1 HAD SUNDAY SCHOOL | HAD BIBLE SCHOOL |
| YES 63 | YES 45 |
| NO 0 | NO 13 |
| NO RESP 0 | NO RESP 5 |

| | |
|----------------------------------|-------------|
| VACATION BIBLE SCHOOL CURRICULUM | |
| AUGS/FORT 26 | STANDARD 1 |
| CONCORDIA 0 | GROUP 4 |
| GOSPEL LIGHT 8 | OTHER 1 |
| DAVID COOK 0 | CREAT OWN 3 |

| | |
|--------------------------------|--------------|
| C2 INITIATIVES FOR NEW CENTURY | |
| YES 22 | DON'T KNOW 8 |
| NO 28 | NO RESP 5 |

| | |
|--------------------------------------|----------------|
| C3 WORSHIP AND SACRAMENTAL PRACTICES | |
| NUMBER OF SUNDAY AM WORSHIP SERVICES | |
| ONE 17 | FOUR 0 |
| TWO 39 | FIVE OR MORE 0 |
| THREE 7 | NO RESP 0 |

| | |
|-----------------------------|-------------|
| FREQUENCY OF HOLY COMMUNION | |
| WEEKLY 40 | MON+FESTS 1 |
| TWICE MONTH 3 | QUARTERLY 0 |
| 2XMON+FESTS 17 | OTHER 1 |
| MONTHLY 1 | NO RESP 0 |

| | |
|-------------------------------------|------------|
| WEEKLY WITH ANOTHER WORSHIP SERVICE | |
| YES 7 | NO RESP 44 |
| NO 12 | |

| | |
|--|-------------|
| C3 (CONTINUED) | |
| CHILDREN'S AGE AT FIRST HOLY COMMUNION | |
| AFTER CONFIR 3 | GRADE 2 6 |
| GRADE 6+ 1 | K OR GR 1 6 |
| GRADE 5 25 | AFTER BAP 7 |
| GRADE 3 OR 4 13 | INFANCY 1 |
| | NO RESP 1 |
| DISTRIBUTION | |
| WINE ONLY 20 | |
| JUICE & WINE 40 | |
| NONALCOHOLIC 1 | |
| NO RESP 2 | |

| | | |
|---|----------------------|-----------|
| C4 ADMINISTRATION | | |
| CONSTITUTION REVISED | | |
| YES 34 | NO 26 | NO RESP 3 |
| USE COMPUTER | | |
| YES 60 | NO 2 | NO RESP 1 |
| HAVE CD-ROM | | |
| YES 49 | NO 12 | NO RESP 2 |
| 10,770 | NUMBER OF HOUSEHOLDS | |
| 2 PAID STAFF OF CONGS WITH DISABILITIES | | |

| | | |
|------------------|-------|-----------|
| C5 WOMEN'S GROUP | | |
| YES 34 | NO 26 | NO RESP 3 |

| | | |
|--|-------|-----------|
| C6 PRORGRAMS AND SERVICES TO OLDER PERSONS | | |
| SR CENTER | 5 | |
| MEALS ON WHEELS | 13 | |
| HOUSING | 3 | |
| TRANSPORTATION | 18 | |
| HEALTH ED | 8 | |
| MENTAL HEALTH ED | 4 | |
| RETIRE PLANNING | 8 | |
| SOCIAL ACTIVITIES | 38 | |
| ED ACTIVITIES | 30 | |
| VISIT SHUT-INS | 33 | |
| RESPITE SRV | 1 | |
| CROP WALK IN 1998 | | |
| YES 21 | NO 36 | NO RESP 6 |
| ADULT PARTICIPANTS IN NON-SUNDAY ED | | |
| BIBLE STUDY | 1,920 | |
| PRAYER GROUPS | 788 | |
| SPIRITUAL GIFT | 237 | |
| MIDWEEK MINISTRIES | 1,052 | |
| MIN IN DAILY LIFE CONV | 205 | |
| MENTORING YOUTH | 200 | |
| SUPPORT GROUPS | 448 | |
| PROMISE KEEPERS | 97 | |
| MEN IN MISSION EVENTS | 18 | |
| USED VIDEOCASSETTES IN 1998 | | |
| YES 55 | NO 7 | NO RESP 1 |
| USED MOSAIC ONCE IN 1998 | | |
| YES 21 | NO 40 | NO RESP 2 |

PROGRAM: CD180BN
08G METROPOLITAN WASHINGTON DC SYNOD ELCA

EVANGELICAL LUTHERAN CHURCH IN AMERICA
LEARNING MINISTRY FORM C SUMMARY FOR 1998

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C7 CONG-TO-CONG SUPPORT

RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN 1998

| | | | | | | | |
|-----|---|----|----|-------------|---|-----------|--------|
| YES | 6 | NO | 56 | NO RESPONSE | 1 | AMOUNT \$ | 40,200 |
|-----|---|----|----|-------------|---|-----------|--------|

GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONGREGATION IN 1998

| | | | | | | | |
|-----|----|----|----|-------------|---|-----------|--------|
| YES | 25 | NO | 37 | NO RESPONSE | 1 | AMOUNT \$ | 93,515 |
|-----|----|----|----|-------------|---|-----------|--------|

WOULD CONSIDER BEING A MISSION PARTNER IN 1999

| | | | | | |
|-----|----|----|----|-------------|----|
| YES | 16 | NO | 28 | NO RESPONSE | 19 |
|-----|----|----|----|-------------|----|

REGION/SYNOD = 08H W VIRGINIA-WESTERN MARYLAND SYNOD ELCA

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS | |
|---|--------|--------|--------|---------|--------------------------------------|--------|
| SUMMARY OF MEMBERSHIP STATISTICS | | | | | AVERAGES PER CONGREGATIONS REPORTING | |
| TOTALS -- END OF YEAR | | | | | | |
| TOTAL NUMBER OF CONGREGATIONS | 66 | 65 | 1- | 1.51- | | |
| BAPTIZED MEMBERS | 16,002 | 15,706 | 296- | 1.84- | BAPTIZED MEMBERS (/65) | 241.63 |
| CONFIRMED MEMBERS | 12,151 | 11,949 | 202- | 1.66- | CONFIRMED MEMBERS (/65) | 183.83 |
| COMMUNING MEMBERS -- CONFIRMED | 7,925 | 7,874 | 51- | 0.64- | COMMUNING MBRS - CONF (/65) | 121.13 |
| COMMUNING MEMBERS -- UNCONFIRMED | 511 | 549 | 38+ | 7.43+ | COMMUN MBRS - UNCONF (/65) | 8.44 |
| COMMUNED AND CONTRIBUTED | 7,218 | 6,996 | 222- | 3.07- | COMMUNED AND CONTRIB (/65) | 107.63 |
| ANALYSIS OF MEMBERSHIP GAINS AND LOSSES | | | | | | |
| BAPTIZED MEMBERS -- ACCESSIONS | | | | | | |
| BY BAPTISM - CHILDREN UNDER 16 | 203 | 175 | 28- | 13.79- | | |
| BY BAPTISM - ADULTS 16 AND OLDER | 43 | 20 | 23- | 53.48- | | |
| BY AFFIRMATION OF FAITH | 91 | 88 | 3- | 3.29- | | |
| BY TRANSFER FROM ELCA CONGS | 167 | 197 | 30+ | 17.96+ | | |
| BY TRANSFER FROM OTHER LUTHERAN CONGS | 28 | 13 | 15- | 53.57- | | |
| FROM NON-LUTHERAN CONGREGATIONS | 43 | 41 | 2- | 4.65- | | |
| FROM OTHER SOURCES AND STAT ADJS | 9 | 29 | 20+ | 222.22+ | | |
| TOTAL ACCESSIONS -- BAPT MBRS | 584 | 563 | 21- | 3.59- | | |
| BAPTIZED MEMBERS -- LOSSES | | | | | | |
| BY DEATH | 165 | 150 | 15- | 9.09- | | |
| BY TRANSFER TO ELCA CONGS | 118 | 150 | 32+ | 27.11+ | | |
| BY TRANSFER TO OTHER LUTHERAN CONGS | 11 | 24 | 13+ | 118.18+ | | |
| TO NON-LUTHERAN CONGREGATIONS | 58 | 47 | 11- | 18.96- | | |
| FOR OTHER REASONS AND STAT ADJS | 587 | 728 | 141+ | 24.02+ | | |
| TOTAL LOSSES -- BAPT MBRS | 939 | 1,099 | 160+ | 17.03+ | | |
| CONFIRMED MEMBERS -- ACCESSIONS | | | | | | |
| BY BAPTISM - ADULTS 16 AND OLDER | 31 | 19 | 12- | 38.70- | | |
| BY AFFIRMATION OF FAITH | 93 | 62 | 31- | 33.33- | | |
| BY TRANSFER FROM ELCA CONGS | 136 | 152 | 16+ | 11.76+ | | |
| BY TRANSFER FROM OTHER LUTHERAN CONGS | 16 | 11 | 5- | 31.25- | | |
| FROM NON-LUTHERAN CONGREGATIONS | 34 | 34 | 0+ | 0.00+ | | |
| FROM OTHER SOURCES AND STAT ADJS | 9 | 57 | 48+ | 533.33+ | | |
| BAPTIZED MEMBERS CONFIRMED | 149 | 114 | 35- | 23.48- | | |
| TOTAL ACCESSIONS -- CONF MBRS | 468 | 449 | 19- | 4.05- | | |
| CONFIRMED MEMBERS -- LOSSES | | | | | | |
| BY DEATH | 160 | 154 | 6- | 3.75- | | |
| BY TRANSFER TO ELCA CONGS | 93 | 133 | 40+ | 43.01+ | | |
| BY TRANSFER TO OTHER LUTHERAN CONGS | 4 | 22 | 18+ | 450.00+ | | |
| TO NON-LUTHERAN CONGREGATIONS | 38 | 37 | 1- | 2.63- | | |
| FOR OTHER REASONS AND STAT ADJS | 341 | 465 | 124+ | 36.36+ | | |
| TOTAL LOSSES -- CONF MBRS | 636 | 811 | 175+ | 27.51+ | | |
| TOTAL ASSOCIATE MEMBERS | 103 | ----- | | | | |

REGION/SYNOD = 08H W VIRGINIA-WESTERN MARYLAND SYNOD ELCA

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS | |
|----------------------------------|------------|------------|------------|---------|---------------------------------------|------------|
| SUMMARY OF FINANCIAL STATISTICS | | | | | AVERAGES PER CONGREGATIONS REPORTING | |
| TOTALS -- END OF YEAR | | | | | | |
| TOTAL RECEIPTS | 5,725,265 | 5,664,062 | 61,203- | 1.06- | TOTAL RECEIPTS (/65) | 87,139.41 |
| TOTAL DISBURSEMENTS | 5,449,591 | 5,300,579 | 149,012- | 2.73- | TOTAL DISBURS (/65) | 81,547.36 |
| ASSETS, VALUE ON DEC 31 | 55,815,405 | 60,902,799 | 5,087,394+ | 9.11+ | ASSETS VAL 12-31 (/65) | 936,966.13 |
| TOTAL INDEBTEDNESS ON DEC 31 | 793,579 | 1,087,698 | 294,119+ | 37.06+ | TOTAL INDEBT (/65) | 16,733.81 |
| AVERAGE GIVING PER BAPT MEMBER | 264.62 | 269.17 | 4.55+ | 1.71+ | PERCENT--INDEBTEDNESS/ASSETS | 1.78 |
| AVERAGE GIVING PER CONF MEMBER | 348.48 | 353.81 | 5.33+ | 1.52+ | PERCENT--CONGS WITH NO DEBT | 75.38 |
| DETAIL OF FINANCIAL STATISTICS | | | | | | |
| RECEIPTS FOR REGULAR OPERATION | | | | | | |
| REGULAR GIVING BY MEMBERS | 3,632,394 | 3,718,341 | 85,947+ | 2.36+ | | |
| DESIGNATED GIVING BY MEMBERS | 602,102 | 509,357 | 92,745- | 15.40- | | |
| EARNED INCOME, UNRESTRICTED | 477,929 | 327,358 | 150,571- | 31.50- | | |
| EARNED INCOME, RESTRICTED | 235,241 | 341,211 | 105,970+ | 45.04+ | | |
| GRANTS & DO SUPPORT | 28,427 | 23,561 | 4,866- | 17.11- | | |
| CASH BORROWED | 92,399 | 170,870 | 78,471+ | 84.92+ | | |
| OTHER RECEIPTS | 656,773 | 573,364 | 83,409- | 12.69- | | |
| DISBURSEMENTS FOR REG OPERATION | | | | | | |
| CURRENT OPERATING EXPENSES | 3,659,833 | 3,651,043 | 8,790- | 0.24- | PERCENT OF TOTAL DISBURSEMENTS | |
| CAPITAL IMPROVEMENTS | 801,428 | 645,423 | 156,005- | 19.46- | CURRENT OPERATING EXPENSES | 68.88 |
| PAYMENT ON DEBTS | 129,379 | 143,386 | 14,007+ | 10.82+ | CAPITAL IMPROVEMENTS | 12.17 |
| MISSION SUPPORT | 495,710 | 506,270 | 10,560+ | 2.13+ | PAYMENT ON DEBTS | 2.70 |
| SPECIFIC MISSION SUPPRT-DES GIV | 30,106 | 1,060 | 29,046- | 96.47- | MISSION SUPPORT | 9.55 |
| WORLD HUNGR APPEAL/DISASTR RESP | 35,585 | 28,464 | 7,121- | 20.01- | SPECIFIC MISSION SUPPORT (DES GIV) | 0.01 |
| MISSION PARTNERS | 2,133 | 6,091 | 3,958+ | 185.56+ | WORLD HUNGER APPEAL/DISASTER RESPONSE | 0.53 |
| VISION FOR MISSION | 1,454 | 1,380 | 74- | 5.08- | MISSION PARTNERS | 0.11 |
| MISSIONARY SPONSORSHIP | 2,348 | 1,405 | 943- | 40.16- | VISION FOR MISSION | 0.02 |
| SYNODICAL BENEVOLENCES | 16,997 | 38,412 | 21,415+ | 125.99+ | MISSIONARY SPONSORSHIP | 0.02 |
| LOCAL COMMUNITY BENEVOLENCES | 106,691 | 84,129 | 22,562- | 21.14- | SYNODICAL BENEVOLENCES | 0.72 |
| OTHER BENEVOLENCES | 12,468 | 16,094 | 3,626+ | 29.08+ | LOCAL COMMUNITY BENEVOLENCES | 1.58 |
| OTHER EXPENSES | 155,459 | 177,422 | 21,963+ | 14.12+ | OTHER BENEVOLENCES | 0.30 |
| | | | | | OTHER EXPENSES | 3.34 |
| ASSETS, VALUE ON DEC 31 | | | | | | |
| CHURCH EDIFICE AND LOT | 35,900,901 | 38,150,626 | 2,249,725+ | 6.26+ | | |
| PARISH HOUSE AND LOT | 1,521,978 | 1,847,790 | 325,812+ | 21.40+ | | |
| PARSONAGE(S) AND LOT(S) | 2,023,380 | 2,347,744 | 324,364+ | 16.03+ | | |
| OTHER REAL ESTATE | 844,181 | 773,700 | 70,481- | 8.34- | | |
| ENDOWMENT AND MEMORIAL FUNDS | 12,047,393 | 13,983,244 | 1,935,851+ | 16.06+ | | |
| CASH, SAVINGS, BONDS, ETC. | 2,525,778 | 2,554,179 | 28,401+ | 1.12+ | | |
| OTHER ASSETS | 951,794 | 1,245,516 | 293,722+ | 30.85+ | | |
| BEQUESTS RECEIVED DURING YEAR | | | | | | |
| NUMBER OF BEQUESTS RECEIVED | 19 | 10 | 9- | 47.36- | NUMBER OF BEQUESTS PER 100 DEATHS | 6.66 |
| TOTAL VALUE OF BEQUESTS RECEIVED | 261,687 | 111,600 | 150,087- | 57.35- | AVERAGE VALUE PER BEQUEST | 11,160.00 |
| INTENDED MISSION SUPPORT | 512,877 | 528,817 | 15,940+ | 3.10+ | | |

REGION/SYNOD = 08H W VIRGINIA-WESTERN MARYLAND SYNOD ELCA

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS | | | | |
|--|----------------|---------------|---------|---|--|-------------------|---------|------------|---------|
| SUMMARY OF CONGREGATIONAL INFORMATION | | | | | | | | | |
| WORSHIP SERVICES | | | | | | | | | |
| TOTAL ATNDCE AT WORSHIP EACH WEEK | 4,619 | 4,568 | 51- | 1.10- | | | | | |
| AV SUNDAY ATTENDANCE PER CONG | 69 | 70 | 1+ | 1.44+ | | | | | |
| PCT BAPT MBRS ATTENDING WORSHIP | 28.86 | 29.08 | 0.22+ | 0.76+ | | | | | |
| CONGS REPORTING ETHNIC GROUP MEMBERS | | | | PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS | | | | | |
| WHITE | 66 | 65 | 1- | 1.51- | WHITE | 100.00 | | | |
| AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 4 | 5 | 1+ | 25.00+ | AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 7.69 | | | |
| AFRICAN AMERICAN/BLACK | 13 | 13 | 0+ | 0.00+ | AFRICAN AMERICAN/BLACK | 20.00 | | | |
| ASIAN/PACIFIC ISLANDER | 8 | 8 | 0+ | 0.00+ | ASIAN/PACIFIC ISLANDER | 12.30 | | | |
| HISPANIC/SPANISH | 2 | 2 | 0+ | 0.00+ | HISPANIC/SPANISH | 3.07 | | | |
| OTHER | 1 | 1 | 0+ | 0.00+ | OTHER | 1.53 | | | |
| TOTAL ETHNIC BAPTIZED MEMBERSHIP | | | | PERCENT ETHNIC BAPTIZED MEMBERSHIP | | | | | |
| WHITE | 15,935 | 15,637 | 298- | 1.87- | WHITE | 99.56 | | | |
| WHITE HISPANIC | 6 | 6 | 0+ | 0.00+ | WHITE HISPANIC | 0.03 | | | |
| AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 7 | 8 | 1+ | 14.28+ | AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 0.05 | | | |
| AMER IND/AK NAT HISPANIC | 0 | 0 | 0+ | 0.00+ | AMER IND/AK NAT HISPANIC | 0.00 | | | |
| AFRICAN AMERICAN/BLACK | 22 | 23 | 1+ | 4.54+ | AFRICAN AMERICAN/BLACK | 0.14 | | | |
| AFRICAN AMERICAN/BLACK HISPANIC | 0 | 0 | 0+ | 0.00+ | AFRICAN AMERICAN/BLACK HISPANIC | 0.00 | | | |
| ASIAN/PACIFIC ISLANDER | 23 | 23 | 0+ | 0.00+ | ASIAN/PACIFIC ISLANDER | 0.14 | | | |
| ASIAN/PACIFIC ISLANDER HISPANIC | 0 | 0 | 0+ | 0.00+ | ASIAN/PACIFIC ISLANDER HISPANIC | 0.00 | | | |
| OTHER | 9 | 9 | 0+ | 0.00+ | OTHER | 0.05 | | | |
| OTHER HISPANIC | 0 | 0 | 0+ | 0.00+ | OTHER HISPANIC | 0.00 | | | |
| DISTRIBUTION OF CONGREGATIONS BY SIZE | | | | | | | | | |
| | SIZE OF CONGS | CONGREGATIONS | | BAPTIZED MEMBERS | | CONFIRMED MEMBERS | | | |
| | | TOTAL | PERCENT | TOTAL BAPT | PERCENT | TOTAL | PERCENT | TOTAL CONF | PERCENT |
| | | CONGS | | MBRS | | CONGS | | MBRS | |
| | 0 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| VERY SMALL | 1-175 | 40 | 61.53 | 3,736 | 23.78 | 42 | 64.61 | 3,276 | 27.41 |
| SMALL | 176-350 | 8 | 12.30 | 2,112 | 13.44 | 14 | 21.53 | 3,727 | 31.19 |
| MODERATELY SMALL | 351-500 | 7 | 10.76 | 2,630 | 16.74 | 5 | 7.69 | 2,179 | 18.23 |
| MEDIUM SIZED | 501-700 | 6 | 9.23 | 3,480 | 22.15 | 2 | 3.07 | 1,020 | 8.53 |
| MODERATELY LARGE | 701-950 | 2 | 3.07 | 1,498 | 9.53 | 2 | 3.07 | 1,747 | 14.62 |
| LARGE | 951-1,500 | 2 | 3.07 | 2,250 | 14.32 | 0 | 0.00 | 0 | 0.00 |
| VERY LARGE | 1,501 AND OVER | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |

| CONG RESPOND: | | 59 SUNDAY CHURCH SCHOOL | | VACATION BIBLE SCH | | ***** S.C.S. CURRICULUM USED ***** | | | | | |
|-----------------|---------|-------------------------|---------|--------------------|-----------|------------------------------------|-----------------|-------|-------------|-----|-----|
| AGE GROUP | LEADERS | PUPILS | LEADERS | PUPILS | GOOD NEWS | WIT | OTHER AUGS/FORT | LC-MS | OTHER DENOM | IND | OWN |
| C1 NURSERY ROLL | 23 | 36 | 41 | 84 | 1 | 1 | 0 | 0 | 1 | 2 | 2 |
| AGE 2 | 7 | 30 | 11 | 50 | 3 | 0 | 1 | 0 | 0 | 2 | 2 |
| AGE 3 | 30 | 78 | 27 | 87 | 6 | 8 | 2 | 0 | 1 | 0 | 3 |
| AGE 4 | 17 | 70 | 14 | 71 | 5 | 1 | 1 | 0 | 0 | 4 | 4 |
| AGE 5 | 14 | 47 | 22 | 84 | 6 | 3 | 1 | 0 | 0 | 2 | 2 |
| GRADE 1 | 27 | 113 | 45 | 214 | 6 | 7 | 3 | 0 | 1 | 4 | 3 |
| GRADE 2 | 20 | 93 | 28 | 111 | 6 | 4 | 4 | 0 | 1 | 4 | 5 |
| GRADE 3 | 24 | 77 | 18 | 97 | 4 | 4 | 3 | 0 | 0 | 2 | 7 |
| GRADE 4 | 24 | 119 | 25 | 143 | 7 | 4 | 3 | 1 | 0 | 4 | 2 |
| GRADE 5 | 19 | 98 | 57 | 202 | 4 | 7 | 4 | 0 | 0 | 3 | 2 |
| GRADE 6 | 12 | 80 | 22 | 85 | 5 | 4 | 3 | 0 | 0 | 2 | 3 |
| GRADE 7 | 23 | 86 | 11 | 61 | 0 | 2 | 7 | 2 | 0 | 4 | 5 |
| GRADE 8 | 21 | 147 | 9 | 37 | 3 | 0 | 7 | 0 | 0 | 4 | 2 |
| GRADE 9 | 18 | 104 | 16 | 43 | 2 | 2 | 3 | 0 | 0 | 6 | 6 |
| GRADE 10-12 | 21 | 139 | 2 | 28 | 3 | 1 | 6 | 0 | 0 | 6 | 4 |
| POST HIGH | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| ADULT | 89 | 826 | 43 | 134 | 5 | 1 | 16 | 5 | 0 | 8 | 9 |
| SPECIAL ED | 0 | 0 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HOME STUDY | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 389 | 2,144 | 397 | 1,531 | 66 | 49 | 64 | 8 | 4 | 58 | 61 |

| | |
|----------------------|------------------|
| C1 HAD SUNDAY SCHOOL | HAD BIBLE SCHOOL |
| YES 53 | YES 42 |
| NO 6 | NO 17 |
| NO RESP 0 | NO RESP 0 |

| | |
|----------------------------------|-------------|
| VACATION BIBLE SCHOOL CURRICULUM | |
| AUGS/FORT 22 | STANDARD 1 |
| CONCORDIA 1 | GROUP 2 |
| GOSPEL LIGHT 6 | OTHER 5 |
| DAVID COOK 2 | CREAT OWN 4 |

| | |
|--------------------------------|--------------|
| C2 INITIATIVES FOR NEW CENTURY | |
| YES 7 | DON'T KNOW 3 |
| NO 45 | NO RESP 4 |

| | |
|--------------------------------------|----------------|
| C3 WORSHIP AND SACRAMENTAL PRACTICES | |
| NUMBER OF SUNDAY AM WORSHIP SERVICES | |
| ONE 47 | FOUR 1 |
| TWO 10 | FIVE OR MORE 0 |
| THREE 0 | NO RESP 1 |

| | |
|-----------------------------|--------------|
| FREQUENCY OF HOLY COMMUNION | |
| WEEKLY 11 | MON+FESTS 13 |
| TWICE MONTH 13 | QUARTERLY 0 |
| 2XMON+FESTS 6 | OTHER 1 |
| MONTHLY 15 | NO RESP 0 |

| | |
|-------------------------------------|------------|
| WEEKLY WITH ANOTHER WORSHIP SERVICE | |
| YES 3 | NO RESP 20 |
| NO 36 | |

| | |
|--|-------------|
| C3 (CONTINUED) | |
| CHILDREN'S AGE AT FIRST HOLY COMMUNION | |
| AFTER CONFIR 8 | GRADE 2 5 |
| GRADE 6+ 3 | K OR GR 1 3 |
| GRADE 5 32 | AFTER BAP 1 |
| GRADE 3 OR 4 5 | INFANCY 0 |
| | NO RESP 2 |
| DISTRIBUTION | |
| WINE ONLY 29 | |
| JUICE & WINE 27 | |
| NONALCOHOLIC 0 | |
| NO RESP 3 | |

| | | |
|--|-------|------------|
| C4 ADMINISTRATION | | |
| CONSTITUTION REVISED | | |
| YES 28 | NO 27 | NO RESP 4 |
| USE COMPUTER | | |
| YES 44 | NO 14 | NO RESP 1 |
| HAVE CD-ROM | | |
| YES 31 | NO 13 | NO RESP 15 |
| 4,860 NUMBER OF HOUSEHOLDS | | |
| 11 PAID STAFF OF CONGS WITH DISABILITIES | | |

| | | |
|------------------|------|-----------|
| C5 WOMEN'S GROUP | | |
| YES 49 | NO 9 | NO RESP 1 |

| | |
|---|--|
| C6 PRORGAMS AND SERVICES TO OLDER PERSONS | |
| SR CENTER 1 | |
| MEALS ON WHEELS 4 | |
| HOUSING 0 | |
| TRANSPORTATION 8 | |
| HEALTH ED 2 | |
| MENTAL HEALTH ED 0 | |
| RETIRE PLANNING 2 | |
| SOCIAL ACTIVITIES 16 | |
| ED ACTIVITIES 8 | |
| VISIT SHUT-INS 23 | |
| RESPIRE SRV 6 | |

| | | |
|-------------------|-------|-----------|
| CROP WALK IN 1998 | | |
| YES 9 | NO 43 | NO RESP 7 |

| | |
|-------------------------------------|--|
| ADULT PARTICIPANTS IN NON-SUNDAY ED | |
| BIBLE STUDY 694 | |
| PRAYER GROUPS 230 | |
| SPIRITUAL GIFT 140 | |
| MIDWEEK MINISTRIES 351 | |
| MIN IN DAILY LIFE CONV 171 | |
| MENTORING YOUTH 90 | |
| SUPPORT GROUPS 39 | |
| PROMISE KEEPERS 19 | |
| MEN IN MISSION EVENTS 26 | |

| | | |
|-----------------------------|-------|-----------|
| USED VIDEOCASSETTES IN 1998 | | |
| YES 38 | NO 21 | NO RESP 0 |

| | | |
|--------------------------|-------|-----------|
| USED MOSAIC ONCE IN 1998 | | |
| YES 12 | NO 44 | NO RESP 3 |

PROGRAM: CD180BN
08H W VIRGINIA-WESTERN MARYLAND SYNOD ELCA

EVANGELICAL LUTHERAN CHURCH IN AMERICA
LEARNING MINISTRY FORM C SUMMARY FOR 1998

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C7 CONG-TO-CONG SUPPORT

RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN 1998

| | | | | | | | |
|-----|---|----|----|-------------|---|-----------|-------|
| YES | 1 | NO | 58 | NO RESPONSE | 0 | AMOUNT \$ | 1,243 |
|-----|---|----|----|-------------|---|-----------|-------|

GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONGREGATION IN 1998

| | | | | | | | |
|-----|---|----|----|-------------|---|-----------|-------|
| YES | 7 | NO | 51 | NO RESPONSE | 1 | AMOUNT \$ | 8,350 |
|-----|---|----|----|-------------|---|-----------|-------|

WOULD CONSIDER BEING A MISSION PARTNER IN 1999

| | | | | | |
|-----|----|----|----|-------------|----|
| YES | 15 | NO | 31 | NO RESPONSE | 13 |
|-----|----|----|----|-------------|----|

REGION/SYNOD = 09A VIRGINIA SYNOD ELCA

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS | |
|---|--------|--------|--------|---------|--------------------------------------|--------|
| SUMMARY OF MEMBERSHIP STATISTICS | | | | | AVERAGES PER CONGREGATIONS REPORTING | |
| TOTALS -- END OF YEAR | | | | | | |
| TOTAL NUMBER OF CONGREGATIONS | 163 | 163 | 0+ | 0.00+ | | |
| BAPTIZED MEMBERS | 43,821 | 43,930 | 109+ | 0.24+ | BAPTIZED MEMBERS (/162) | 271.17 |
| CONFIRMED MEMBERS | 33,215 | 33,555 | 340+ | 1.02+ | CONFIRMED MEMBERS (/162) | 207.12 |
| COMMUNING MEMBERS -- CONFIRMED | 25,249 | 25,882 | 633+ | 2.50+ | COMMUNING MBRS - CONF (/162) | 159.76 |
| COMMUNING MEMBERS -- UNCONFIRMED | 2,370 | 2,323 | 47- | 1.98- | COMMUN MBRS - UNCONF (/162) | 14.33 |
| COMMUNED AND CONTRIBUTED | 23,596 | 23,734 | 138+ | 0.58+ | COMMUNED AND CONTRIB (/161) | 147.41 |
| ANALYSIS OF MEMBERSHIP GAINS AND LOSSES | | | | | | |
| BAPTIZED MEMBERS -- ACCESSIONS | | | | | | |
| BY BAPTISM - CHILDREN UNDER 16 | 684 | 687 | 3+ | 0.43+ | | |
| BY BAPTISM - ADULTS 16 AND OLDER | 102 | 93 | 9- | 8.82- | | |
| BY AFFIRMATION OF FAITH | 586 | 687 | 101+ | 17.23+ | | |
| BY TRANSFER FROM ELCA CONGS | 1,043 | 1,104 | 61+ | 5.84+ | | |
| BY TRANSFER FROM OTHER LUTHERAN CONGS | 152 | 238 | 86+ | 56.57+ | | |
| FROM NON-LUTHERAN CONGREGATIONS | 357 | 362 | 5+ | 1.40+ | | |
| FROM OTHER SOURCES AND STAT ADJS | 174 | 158 | 16- | 9.19- | | |
| TOTAL ACCESSIONS -- BAPT MBRS | 3,098 | 3,329 | 231+ | 7.45+ | | |
| BAPTIZED MEMBERS -- LOSSES | | | | | | |
| BY DEATH | 436 | 388 | 48- | 11.00- | | |
| BY TRANSFER TO ELCA CONGS | 573 | 647 | 74+ | 12.91+ | | |
| BY TRANSFER TO OTHER LUTHERAN CONGS | 91 | 49 | 42- | 46.15- | | |
| TO NON-LUTHERAN CONGREGATIONS | 224 | 229 | 5+ | 2.23+ | | |
| FOR OTHER REASONS AND STAT ADJS | 1,603 | 1,742 | 139+ | 8.67+ | | |
| TOTAL LOSSES -- BAPT MBRS | 2,927 | 3,055 | 128+ | 4.37+ | | |
| CONFIRMED MEMBERS -- ACCESSIONS | | | | | | |
| BY BAPTISM - ADULTS 16 AND OLDER | 101 | 78 | 23- | 22.77- | | |
| BY AFFIRMATION OF FAITH | 437 | 538 | 101+ | 23.11+ | | |
| BY TRANSFER FROM ELCA CONGS | 798 | 818 | 20+ | 2.50+ | | |
| BY TRANSFER FROM OTHER LUTHERAN CONGS | 112 | 183 | 71+ | 63.39+ | | |
| FROM NON-LUTHERAN CONGREGATIONS | 280 | 281 | 1+ | 0.35+ | | |
| FROM OTHER SOURCES AND STAT ADJS | 143 | 293 | 150+ | 104.89+ | | |
| BAPTIZED MEMBERS CONFIRMED | 434 | 418 | 16- | 3.68- | | |
| TOTAL ACCESSIONS -- CONF MBRS | 2,305 | 2,609 | 304+ | 13.18+ | | |
| CONFIRMED MEMBERS -- LOSSES | | | | | | |
| BY DEATH | 433 | 374 | 59- | 13.62- | | |
| BY TRANSFER TO ELCA CONGS | 442 | 467 | 25+ | 5.65+ | | |
| BY TRANSFER TO OTHER LUTHERAN CONGS | 74 | 35 | 39- | 52.70- | | |
| TO NON-LUTHERAN CONGREGATIONS | 167 | 153 | 14- | 8.38- | | |
| FOR OTHER REASONS AND STAT ADJS | 1,049 | 1,136 | 87+ | 8.29+ | | |
| TOTAL LOSSES -- CONF MBRS | 2,165 | 2,165 | 0+ | 0.00+ | | |
| TOTAL ASSOCIATE MEMBERS | 572 | ----- | | | | |

REGION/SYNOD = 09A VIRGINIA SYNOD ELCA

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS | |
|----------------------------------|-------------|-------------|------------|---------|---------------------------------------|------------|
| SUMMARY OF FINANCIAL STATISTICS | | | | | AVERAGES PER CONGREGATIONS REPORTING | |
| TOTALS -- END OF YEAR | | | | | | |
| TOTAL RECEIPTS | 23,306,941 | 23,888,638 | 581,697+ | 2.49+ | TOTAL RECEIPTS (/162) | 147,460.72 |
| TOTAL DISBURSEMENTS | 22,120,391 | 22,652,056 | 531,665+ | 2.40+ | TOTAL DISBURS (/162) | 139,827.50 |
| ASSETS, VALUE ON DEC 31 | 137,716,752 | 139,230,186 | 1,513,434+ | 1.09+ | ASSETS VAL 12-31 (/162) | 859,445.59 |
| TOTAL INDEBTEDNESS ON DEC 31 | 18,931,733 | 22,706,057 | 3,774,324+ | 19.93+ | TOTAL INDEBT (/162) | 140,160.84 |
| AVERAGE GIVING PER BAPT MEMBER | 411.39 | 427.45 | 16.06+ | 3.90+ | PERCENT--INDEBTEDNESS/ASSETS | 16.30 |
| AVERAGE GIVING PER CONF MEMBER | 542.76 | 559.61 | 16.85+ | 3.10+ | PERCENT--CONGS WITH NO DEBT | 66.25 |
| DETAIL OF FINANCIAL STATISTICS | | | | | | |
| RECEIPTS FOR REGULAR OPERATION | | | | | | |
| REGULAR GIVING BY MEMBERS | 15,546,321 | 16,520,977 | 974,656+ | 6.26+ | | |
| DESIGNATED GIVING BY MEMBERS | 2,481,475 | 2,257,052 | 224,423- | 9.04- | | |
| EARNED INCOME, UNRESTRICTED | 605,329 | 660,581 | 55,252+ | 9.12+ | | |
| EARNED INCOME, RESTRICTED | 288,269 | 338,396 | 50,127+ | 17.38+ | | |
| GRANTS & DO SUPPORT | 180,651 | 145,166 | 35,485- | 19.64- | | |
| CASH BORROWED | 934,308 | 775,586 | 158,722- | 16.98- | | |
| OTHER RECEIPTS | 3,270,588 | 3,190,880 | 79,708- | 2.43- | | |
| DISBURSEMENTS FOR REG OPERATION | | | | | | |
| CURRENT OPERATING EXPENSES | 13,120,911 | 13,942,092 | 821,181+ | 6.25+ | PERCENT OF TOTAL DISBURSEMENTS | |
| CAPITAL IMPROVEMENTS | 2,160,302 | 1,468,776 | 691,526- | 32.01- | CURRENT OPERATING EXPENSES | 61.54 |
| PAYMENT ON DEBTS | 2,548,325 | 2,624,221 | 75,896+ | 2.97+ | CAPITAL IMPROVEMENTS | 6.48 |
| MISSION SUPPORT | 1,704,806 | 1,781,134 | 76,328+ | 4.47+ | PAYMENT ON DEBTS | 11.58 |
| SPECIFIC MISSION SUPPRT-DES GIV | 25,906 | 36,527 | 10,621+ | 40.99+ | MISSION SUPPORT | 7.86 |
| WORLD HUNGR APPEAL/DISASTR RESP | 194,389 | 194,691 | 302+ | 0.15+ | SPECIFIC MISSION SUPPORT (DES GIV) | 0.16 |
| MISSION PARTNERS | 25,703 | 33,836 | 8,133+ | 31.64+ | WORLD HUNGER APPEAL/DISASTER RESPONSE | 0.85 |
| VISION FOR MISSION | 1,640 | 4,441 | 2,801+ | 170.79+ | MISSION PARTNERS | 0.14 |
| MISSIONARY SPONSORSHIP | 13,263 | 27,020 | 13,757+ | 103.72+ | VISION FOR MISSION | 0.01 |
| SYNODICAL BENEVOLENCES | 85,516 | 91,030 | 5,514+ | 6.44+ | MISSIONARY SPONSORSHIP | 0.11 |
| LOCAL COMMUNITY BENEVOLENCES | 304,928 | 310,928 | 6,000+ | 1.96+ | SYNODICAL BENEVOLENCES | 0.40 |
| OTHER BENEVOLENCES | 71,044 | 101,369 | 30,325+ | 42.68+ | LOCAL COMMUNITY BENEVOLENCES | 1.37 |
| OTHER EXPENSES | 1,863,658 | 2,035,991 | 172,333+ | 9.24+ | OTHER BENEVOLENCES | 0.44 |
| ASSETS, VALUE ON DEC 31 | | | | | | |
| CHURCH EDIFICE AND LOT | 105,693,766 | 105,972,017 | 278,251+ | 0.26+ | OTHER EXPENSES | 8.98 |
| PARISH HOUSE AND LOT | 6,948,253 | 6,786,220 | 162,033- | 2.33- | | |
| PARSONAGE(S) AND LOT(S) | 4,302,150 | 4,429,650 | 127,500+ | 2.96+ | | |
| OTHER REAL ESTATE | 4,781,985 | 4,678,165 | 103,820- | 2.17- | | |
| ENDOWMENT AND MEMORIAL FUNDS | 5,784,551 | 6,838,762 | 1,054,211+ | 18.22+ | | |
| CASH, SAVINGS, BONDS, ETC. | 7,236,398 | 8,117,173 | 880,775+ | 12.17+ | | |
| OTHER ASSETS | 2,969,649 | 2,408,199 | 561,450- | 18.90- | | |
| BEQUESTS RECEIVED DURING YEAR | | | | | | |
| NUMBER OF BEQUESTS RECEIVED | 42 | 80 | 38+ | 90.47+ | NUMBER OF BEQUESTS PER 100 DEATHS | 20.61 |
| TOTAL VALUE OF BEQUESTS RECEIVED | 505,379 | 880,972 | 375,593+ | 74.31+ | AVERAGE VALUE PER BEQUEST | 11,012.15 |
| INTENDED MISSION SUPPORT | 1,740,419 | 1,753,323 | 12,904+ | 0.74+ | | |

REGION/SYNOD = 09A VIRGINIA SYNOD ELCA

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS |
|--|--------|--------|---|--------|---|
| SUMMARY OF CONGREGATIONAL INFORMATION | | | | | |
| WORSHIP SERVICES | | | | | |
| TOTAL ATNDCE AT WORSHIP EACH WEEK | 16,439 | 16,459 | 20+ | 0.12+ | |
| AV SUNDAY ATTENDANCE PER CONG | 101 | 101 | 0+ | 0.00+ | |
| PCT BAPT MBRS ATTENDING WORSHIP | 37.51 | 37.46 | 0.05- | 0.13- | |
| CONGS REPORTING ETHNIC GROUP MEMBERS | | | PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS | | |
| WHITE | 162 | 162 | 0+ | 0.00+ | WHITE 99.38 |
| AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 11 | 10 | 1- | 9.09- | AMERICAN INDIAN & ALASKA NATIVE PEOPLE 6.13 |
| AFRICAN AMERICAN/BLACK | 49 | 49 | 0+ | 0.00+ | AFRICAN AMERICAN/BLACK 30.06 |
| ASIAN/PACIFIC ISLANDER | 44 | 42 | 2- | 4.54- | ASIAN/PACIFIC ISLANDER 25.76 |
| HISPANIC/SPANISH | 24 | 23 | 1- | 4.16- | HISPANIC/SPANISH 14.11 |
| OTHER | 9 | 11 | 2+ | 22.22+ | OTHER 6.74 |
| TOTAL ETHNIC BAPTIZED MEMBERSHIP | | | PERCENT ETHNIC BAPTIZED MEMBERSHIP | | |
| WHITE | 43,335 | 43,417 | 82+ | 0.18+ | WHITE 98.83 |
| WHITE HISPANIC | 34 | 45 | 11+ | 32.35+ | WHITE HISPANIC 0.10 |
| AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 21 | 17 | 4- | 19.04- | AMERICAN INDIAN & ALASKA NATIVE PEOPLE 0.03 |
| AMER IND/AK NAT HISPANIC | 0 | 0 | 0+ | 0.00+ | AMER IND/AK NAT HISPANIC 0.00 |
| AFRICAN AMERICAN/BLACK | 255 | 274 | 19+ | 7.45+ | AFRICAN AMERICAN/BLACK 0.62 |
| AFRICAN AMERICAN/BLACK HISPANIC | 10 | 9 | 1- | 10.00- | AFRICAN AMERICAN/BLACK HISPANIC 0.02 |
| ASIAN/PACIFIC ISLANDER | 123 | 127 | 4+ | 3.25+ | ASIAN/PACIFIC ISLANDER 0.28 |
| ASIAN/PACIFIC ISLANDER HISPANIC | 0 | 0 | 0+ | 0.00+ | ASIAN/PACIFIC ISLANDER HISPANIC 0.00 |
| OTHER | 40 | 36 | 4- | 10.00- | OTHER 0.08 |
| OTHER HISPANIC | 3 | 5 | 2+ | 66.66+ | OTHER HISPANIC 0.01 |

DISTRIBUTION OF CONGREGATIONS BY SIZE

| | SIZE OF CONGS | CONGREGATIONS | | BAPTIZED MEMBERS | | CONFIRMED MEMBERS | | | |
|------------------|----------------|---------------|---------|------------------|---------|-------------------|---------|-----------------|---------|
| | | TOTAL CONGS | PERCENT | TOTAL BAPT MBRS | PERCENT | TOTAL CONGS | PERCENT | TOTAL CONF MBRS | PERCENT |
| | 0 | 1 | 0.61 | 0 | 0.00 | 1 | 0.61 | 0 | 0.00 |
| VERY SMALL | 1-175 | 75 | 46.01 | 6,329 | 14.40 | 85 | 52.14 | 6,685 | 19.92 |
| SMALL | 176-350 | 37 | 22.69 | 9,690 | 22.05 | 46 | 28.22 | 11,695 | 34.85 |
| MODERATELY SMALL | 351-500 | 23 | 14.11 | 9,577 | 21.80 | 18 | 11.04 | 7,352 | 21.91 |
| MEDIUM SIZED | 501-700 | 16 | 9.81 | 9,097 | 20.70 | 13 | 7.97 | 7,823 | 23.31 |
| MODERATELY LARGE | 701-950 | 10 | 6.13 | 8,285 | 18.85 | 0 | 0.00 | 0 | 0.00 |
| LARGE | 951-1,500 | 1 | 0.61 | 952 | 2.16 | 0 | 0.00 | 0 | 0.00 |
| VERY LARGE | 1,501 AND OVER | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |

LEARNING MINISTRY FORM C SUMMARY FOR 1998

| CONG RESPOND: | 141 SUNDAY CHURCH SCHOOL | VACATION BIBLE SCH | ***** S.C.S. CURRICULUM USED ***** | | | | | | | | |
|-----------------|--------------------------|--------------------|------------------------------------|--------|-----------|-----|-----------------|-------|-------------|-----|-----|
| AGE GROUP | LEADERS | PUPILS | LEADERS | PUPILS | GOOD NEWS | WIT | OTHER AUGS/FORT | LC-MS | OTHER DENOM | IND | OWN |
| C1 NURSERY ROLL | 60 | 171 | 46 | 136 | 4 | 2 | 6 | 0 | 2 | 7 | 2 |
| AGE 2 | 41 | 132 | 32 | 77 | 9 | 3 | 2 | 0 | 1 | 3 | 3 |
| AGE 3 | 101 | 346 | 101 | 338 | 24 | 10 | 6 | 1 | 2 | 4 | 4 |
| AGE 4 | 95 | 332 | 93 | 322 | 25 | 9 | 3 | 2 | 2 | 10 | 5 |
| AGE 5 | 104 | 422 | 115 | 445 | 24 | 13 | 5 | 1 | 3 | 6 | 2 |
| GRADE 1 | 100 | 413 | 99 | 401 | 26 | 14 | 5 | 1 | 2 | 12 | 2 |
| GRADE 2 | 89 | 416 | 102 | 500 | 20 | 13 | 5 | 1 | 4 | 5 | 3 |
| GRADE 3 | 82 | 358 | 85 | 373 | 18 | 12 | 7 | 2 | 6 | 8 | 1 |
| GRADE 4 | 101 | 472 | 138 | 507 | 19 | 18 | 7 | 1 | 3 | 10 | 3 |
| GRADE 5 | 79 | 387 | 62 | 247 | 21 | 11 | 3 | 3 | 2 | 6 | 4 |
| GRADE 6 | 103 | 451 | 45 | 197 | 12 | 13 | 14 | 0 | 3 | 7 | 3 |
| GRADE 7 | 79 | 355 | 15 | 57 | 7 | 5 | 17 | 3 | 3 | 9 | 8 |
| GRADE 8 | 73 | 415 | 9 | 39 | 3 | 6 | 18 | 1 | 0 | 10 | 10 |
| GRADE 9 | 65 | 387 | 16 | 12 | 4 | 4 | 10 | 1 | 3 | 12 | 12 |
| GRADE 10-12 | 61 | 395 | 51 | 16 | 2 | 3 | 15 | 1 | 1 | 7 | 12 |
| POST HIGH | 7 | 34 | 8 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 1 |
| ADULT | 386 | 3,382 | 74 | 381 | 10 | 2 | 60 | 3 | 2 | 9 | 19 |
| SPECIAL ED | 8 | 131 | 9 | 0 | 0 | 0 | 0 | 0 | 1 | 2 | 2 |
| HOME STUDY | 21 | 155 | 37 | 0 | 0 | 0 | 2 | 1 | 0 | 2 | 3 |
| TOTAL | 1,655 | 9,154 | 1,137 | 4,048 | 228 | 138 | 188 | 22 | 40 | 129 | 99 |

| C1 HAD SUNDAY SCHOOL | HAD BIBLE SCHOOL |
|----------------------|------------------|
| YES 137 | YES 99 |
| NO 3 | NO 28 |
| NO RESP 1 | NO RESP 14 |

| VACATION BIBLE SCHOOL CURRICULUM | AUGS/FORT | STANDARD |
|----------------------------------|-------------|----------|
| CONCORDIA 4 | GROUP 5 | |
| GOSPEL LIGHT 1 | OTHER 8 | |
| DAVID COOK 0 | CREAT OWN 8 | |

| C2 INITIATIVES FOR NEW CENTURY | DON'T KNOW |
|--------------------------------|------------|
| YES 17 | 27 |
| NO 83 | NO RESP 14 |

| C3 (CONTINUED) |
|--|
| CHILDREN'S AGE AT FIRST HOLY COMMUNION |
| AFTER CONFIR 10 GRADE 2 8 |
| GRADE 6+ 5 K OR GR 1 21 |
| GRADE 5 52 AFTER BAP 12 |
| GRADE 3 OR 4 24 INFANCY 0 |
| NO RESP 9 |
| DISTRIBUTION |
| WINE ONLY 79 |
| JUICE & WINE 53 |
| NONALCOHOLIC 0 |
| NO RESP 9 |

| C4 ADMINISTRATION |
|---|
| CONSTITUTION REVISED |
| YES 69 NO 66 NO RESP 6 |
| USE COMPUTER |
| YES 116 NO 21 NO RESP 4 |
| HAVE CD-ROM |
| YES 96 NO 30 NO RESP 15 |
| 13,488 NUMBER OF HOUSEHOLDS |
| 9 PAID STAFF OF CONGS WITH DISABILITIES |

| C6 PRORGRAMS AND SERVICES TO OLDER PERSONS |
|--|
| SR CENTER 8 |
| MEALS ON WHEELS 17 |
| HOUSING 2 |
| TRANSPORTATION 31 |
| HEALTH ED 14 |
| MENTAL HEALTH ED 5 |
| RETIRE PLANNING 10 |
| SOCIAL ACTIVITIES 65 |
| ED ACTIVITIES 51 |
| VISIT SHUT-INS 80 |
| RESPITE SRV 10 |
| CROP WALK IN 1998 |
| YES 21 NO 97 NO RESP 23 |
| ADULT PARTICIPANTS IN NON-SUNDAY ED |
| BIBLE STUDY 1,933 |
| PRAYER GROUPS 536 |
| SPIRITUAL GIFT 160 |
| MIDWEEK MINISTRIES 1,550 |
| MIN IN DAILY LIFE CONV 170 |
| MENTORING YOUTH 276 |
| SUPPORT GROUPS 314 |
| PROMISE KEEPERS 33 |
| MEN IN MISSION EVENTS 130 |
| USED VIDEOCASSETTES IN 1998 |
| YES 104 NO 36 NO RESP 1 |
| USED MOSAIC ONCE IN 1998 |
| YES 43 NO 94 NO RESP 4 |

| C3 WORSHIP AND SACRAMENTAL PRACTICES |
|--------------------------------------|
| NUMBER OF SUNDAY AM WORSHIP SERVICES |
| ONE 82 FOUR 6 |
| TWO 47 FIVE OR MORE 0 |
| THREE 0 NO RESP 6 |
| FREQUENCY OF HOLY COMMUNION |
| WEEKLY 38 MON+FESTS 36 |
| TWICE MONTH 15 QUARTERLY 2 |
| 2XMON+FESTS 35 OTHER 5 |
| MONTHLY 8 NO RESP 2 |
| WEEKLY WITH ANOTHER WORSHIP SERVICE |
| YES 12 NO RESP 55 |
| NO 74 |

| C5 WOMEN'S GROUP |
|-------------------------|
| YES 101 NO 38 NO RESP 2 |

PROGRAM: CD180BN
09A VIRGINIA SYNOD ELCA

EVANGELICAL LUTHERAN CHURCH IN AMERICA
LEARNING MINISTRY FORM C SUMMARY FOR 1998

PAGE: 60
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C7 CONG-TO-CONG SUPPORT
RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN 1998

| | | | | | | | |
|-----|----|----|-----|-------------|---|-----------|--------|
| YES | 10 | NO | 128 | NO RESPONSE | 3 | AMOUNT \$ | 31,545 |
|-----|----|----|-----|-------------|---|-----------|--------|

GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONGREGATION IN 1998

| | | | | | | | |
|-----|----|----|----|-------------|---|-----------|--------|
| YES | 47 | NO | 85 | NO RESPONSE | 9 | AMOUNT \$ | 45,776 |
|-----|----|----|----|-------------|---|-----------|--------|

WOULD CONSIDER BEING A MISSION PARTNER IN 1999

| | | | | | |
|-----|----|----|----|-------------|----|
| YES | 19 | NO | 72 | NO RESPONSE | 50 |
|-----|----|----|----|-------------|----|

REGION/SYNOD = 09B NORTH CAROLINA SYNOD ELCA

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS | |
|---|--------|--------|--------|--------|--------------------------------------|--------|
| SUMMARY OF MEMBERSHIP STATISTICS | | | | | AVERAGES PER CONGREGATIONS REPORTING | |
| TOTALS -- END OF YEAR | | | | | | |
| TOTAL NUMBER OF CONGREGATIONS | 238 | 237 | 1- | 0.42- | | |
| BAPTIZED MEMBERS | 88,710 | 88,433 | 277- | 0.31- | BAPTIZED MEMBERS (/235) | 376.31 |
| CONFIRMED MEMBERS | 70,045 | 69,714 | 331- | 0.47- | CONFIRMED MEMBERS (/235) | 296.65 |
| COMMUNING MEMBERS -- CONFIRMED | 52,739 | 52,552 | 187- | 0.35- | COMMUNING MBRS - CONF (/235) | 223.62 |
| COMMUNING MEMBERS -- UNCONFIRMED | 4,613 | 4,847 | 234+ | 5.07+ | COMMUN MBRS - UNCONF (/235) | 20.62 |
| COMMUNED AND CONTRIBUTED | 47,230 | 47,343 | 113+ | 0.23+ | COMMUNED AND CONTRIB (/233) | 203.18 |
| ANALYSIS OF MEMBERSHIP GAINS AND LOSSES | | | | | | |
| BAPTIZED MEMBERS -- ACCESSIONS | | | | | | |
| BY BAPTISM - CHILDREN UNDER 16 | 1,134 | 1,104 | 30- | 2.64- | | |
| BY BAPTISM - ADULTS 16 AND OLDER | 176 | 159 | 17- | 9.65- | | |
| BY AFFIRMATION OF FAITH | 988 | 953 | 35- | 3.54- | | |
| BY TRANSFER FROM ELCA CONGS | 1,821 | 1,941 | 120+ | 6.58+ | | |
| BY TRANSFER FROM OTHER LUTHERAN CONGS | 336 | 372 | 36+ | 10.71+ | | |
| FROM NON-LUTHERAN CONGREGATIONS | 722 | 688 | 34- | 4.70- | | |
| FROM OTHER SOURCES AND STAT ADJS | 361 | 408 | 47+ | 13.01+ | | |
| TOTAL ACCESSIONS -- BAPT MBRS | 5,538 | 5,625 | 87+ | 1.57+ | | |
| BAPTIZED MEMBERS -- LOSSES | | | | | | |
| BY DEATH | 953 | 902 | 51- | 5.35- | | |
| BY TRANSFER TO ELCA CONGS | 1,187 | 1,228 | 41+ | 3.45+ | | |
| BY TRANSFER TO OTHER LUTHERAN CONGS | 229 | 182 | 47- | 20.52- | | |
| TO NON-LUTHERAN CONGREGATIONS | 731 | 642 | 89- | 12.17- | | |
| FOR OTHER REASONS AND STAT ADJS | 3,858 | 3,272 | 586- | 15.18- | | |
| TOTAL LOSSES -- BAPT MBRS | 6,958 | 6,226 | 732- | 10.52- | | |
| CONFIRMED MEMBERS -- ACCESSIONS | | | | | | |
| BY BAPTISM - ADULTS 16 AND OLDER | 146 | 133 | 13- | 8.90- | | |
| BY AFFIRMATION OF FAITH | 777 | 761 | 16- | 2.05- | | |
| BY TRANSFER FROM ELCA CONGS | 1,410 | 1,486 | 76+ | 5.39+ | | |
| BY TRANSFER FROM OTHER LUTHERAN CONGS | 245 | 291 | 46+ | 18.77+ | | |
| FROM NON-LUTHERAN CONGREGATIONS | 556 | 517 | 39- | 7.01- | | |
| FROM OTHER SOURCES AND STAT ADJS | 290 | 453 | 163+ | 56.20+ | | |
| BAPTIZED MEMBERS CONFIRMED | 881 | 826 | 55- | 6.24- | | |
| TOTAL ACCESSIONS -- CONF MBRS | 4,305 | 4,467 | 162+ | 3.76+ | | |
| CONFIRMED MEMBERS -- LOSSES | | | | | | |
| BY DEATH | 927 | 883 | 44- | 4.74- | | |
| BY TRANSFER TO ELCA CONGS | 874 | 942 | 68+ | 7.78+ | | |
| BY TRANSFER TO OTHER LUTHERAN CONGS | 168 | 126 | 42- | 25.00- | | |
| TO NON-LUTHERAN CONGREGATIONS | 544 | 499 | 45- | 8.27- | | |
| FOR OTHER REASONS AND STAT ADJS | 2,724 | 2,505 | 219- | 8.03- | | |
| TOTAL LOSSES -- CONF MBRS | 5,237 | 4,955 | 282- | 5.38- | | |
| TOTAL ASSOCIATE MEMBERS | 988 | ----- | | | | |

REGION/SYNOD = 09B NORTH CAROLINA SYNOD ELCA

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS | |
|----------------------------------|-------------|-------------|-------------|---------|---------------------------------------|--------------|
| SUMMARY OF FINANCIAL STATISTICS | | | | | AVERAGES PER CONGREGATIONS REPORTING | |
| TOTALS -- END OF YEAR | | | | | | |
| TOTAL RECEIPTS | 57,734,512 | 60,434,702 | 2,700,190+ | 4.67+ | TOTAL RECEIPTS (/235) | 257,168.94 |
| TOTAL DISBURSEMENTS | 53,058,133 | 54,393,905 | 1,335,772+ | 2.51+ | TOTAL DISBURS (/235) | 231,463.42 |
| ASSETS, VALUE ON DEC 31 | 299,569,417 | 321,190,716 | 21,621,299+ | 7.21+ | ASSETS VAL 12-31 (/235) | 1,366,769.00 |
| TOTAL INDEBTEDNESS ON DEC 31 | 23,606,648 | 27,487,723 | 3,881,075+ | 16.44+ | TOTAL INDEBT (/235) | 116,969.03 |
| AVERAGE GIVING PER BAPT MEMBER | 506.61 | 539.69 | 33.08+ | 6.52+ | PERCENT--INDEBTEDNESS/ASSETS | 8.55 |
| AVERAGE GIVING PER CONF MEMBER | 641.60 | 684.60 | 43.00+ | 6.70+ | PERCENT--CONGS WITH NO DEBT | 60.33 |
| DETAIL OF FINANCIAL STATISTICS | | | | | | |
| RECEIPTS FOR REGULAR OPERATION | | | | | | |
| REGULAR GIVING BY MEMBERS | 36,305,802 | 38,497,169 | 2,191,367+ | 6.03+ | | |
| DESIGNATED GIVING BY MEMBERS | 8,635,710 | 9,229,725 | 594,015+ | 6.87+ | | |
| EARNED INCOME, UNRESTRICTED | 719,421 | 742,215 | 22,794+ | 3.16+ | | |
| EARNED INCOME, RESTRICTED | 893,291 | 1,320,793 | 427,502+ | 47.85+ | | |
| GRANTS & DO SUPPORT | 299,286 | 979,410 | 680,124+ | 227.24+ | | |
| CASH BORROWED | 6,696,059 | 7,240,959 | 544,900+ | 8.13+ | | |
| OTHER RECEIPTS | 4,184,943 | 2,424,431 | 1,760,512- | 42.06- | | |
| DISBURSEMENTS FOR REG OPERATION | | | | | | |
| CURRENT OPERATING EXPENSES | 30,713,820 | 31,820,439 | 1,106,619+ | 3.60+ | PERCENT OF TOTAL DISBURSEMENTS | |
| CAPITAL IMPROVEMENTS | 11,064,745 | 10,415,643 | 649,102- | 5.86- | CURRENT OPERATING EXPENSES | 58.50 |
| PAYMENT ON DEBTS | 3,581,478 | 3,915,091 | 333,613+ | 9.31+ | CAPITAL IMPROVEMENTS | 19.14 |
| MISSION SUPPORT | 4,221,698 | 4,269,151 | 47,453+ | 1.12+ | PAYMENT ON DEBTS | 7.19 |
| SPECIFIC MISSION SUPPRT-DES GIV | 45,903 | 83,806 | 37,903+ | 82.57+ | MISSION SUPPORT | 7.84 |
| WORLD HUNGR APPEAL/DISASTR RESP | 254,413 | 299,157 | 44,744+ | 17.58+ | SPECIFIC MISSION SUPPORT (DES GIV) | 0.15 |
| MISSION PARTNERS | 44,316 | 34,121 | 10,195- | 23.00- | WORLD HUNGER APPEAL/DISASTER RESPONSE | 0.54 |
| VISION FOR MISSION | 2,581 | 2,498 | 83- | 3.21- | MISSION PARTNERS | 0.06 |
| MISSIONARY SPONSORSHIP | 33,648 | 35,488 | 1,840+ | 5.46+ | VISION FOR MISSION | 0.00 |
| SYNODICAL BENEVOLENCES | 296,051 | 303,377 | 7,326+ | 2.47+ | MISSIONARY SPONSORSHIP | 0.06 |
| LOCAL COMMUNITY BENEVOLENCES | 766,612 | 797,455 | 30,843+ | 4.02+ | SYNODICAL BENEVOLENCES | 0.55 |
| OTHER BENEVOLENCES | 256,615 | 157,942 | 98,673- | 38.45- | LOCAL COMMUNITY BENEVOLENCES | 1.46 |
| OTHER EXPENSES | 1,776,253 | 2,259,737 | 483,484+ | 27.21+ | OTHER BENEVOLENCES | 0.29 |
| | | | | | OTHER EXPENSES | 4.15 |
| ASSETS, VALUE ON DEC 31 | | | | | | |
| CHURCH EDIFICE AND LOT | 212,057,407 | 221,720,671 | 9,663,264+ | 4.55+ | | |
| PARISH HOUSE AND LOT | 26,495,083 | 24,908,091 | 1,586,992- | 5.98- | | |
| PARSONAGE(S) AND LOT(S) | 11,554,983 | 11,325,945 | 229,038- | 1.98- | | |
| OTHER REAL ESTATE | 9,346,217 | 13,517,287 | 4,171,070+ | 44.62+ | | |
| ENDOWMENT AND MEMORIAL FUNDS | 19,270,971 | 21,668,610 | 2,397,639+ | 12.44+ | | |
| CASH, SAVINGS, BONDS, ETC. | 15,706,030 | 21,984,366 | 6,278,336+ | 39.97+ | | |
| OTHER ASSETS | 5,138,726 | 6,065,746 | 927,020+ | 18.03+ | | |
| BEQUESTS RECEIVED DURING YEAR | | | | | | |
| NUMBER OF BEQUESTS RECEIVED | 35 | 208 | 173+ | 494.28+ | NUMBER OF BEQUESTS PER 100 DEATHS | 23.05 |
| TOTAL VALUE OF BEQUESTS RECEIVED | 735,726 | 834,856 | 99,130+ | 13.47+ | AVERAGE VALUE PER BEQUEST | 4,013.73 |
| INTENDED MISSION SUPPORT | 4,065,603 | 4,444,315 | 378,712+ | 9.31+ | | |

REGION/SYNOD = 09B NORTH CAROLINA SYNOD ELCA

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS |
|--|--------|--------|---|---------|---|
| SUMMARY OF CONGREGATIONAL INFORMATION | | | | | |
| WORSHIP SERVICES | | | | | |
| TOTAL ATNDCE AT WORSHIP EACH WEEK | 34,559 | 34,585 | 26+ | 0.07+ | |
| AV SUNDAY ATTENDANCE PER CONG | 147 | 147 | 0+ | 0.00+ | |
| PCT BAPT MBRS ATTENDING WORSHIP | 38.95 | 39.10 | 0.15+ | 0.38+ | |
| CONGS REPORTING ETHNIC GROUP MEMBERS | | | PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS | | |
| WHITE | 234 | 234 | 0+ | 0.00+ | WHITE 98.73 |
| AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 19 | 17 | 2- | 10.52- | AMERICAN INDIAN & ALASKA NATIVE PEOPLE 7.17 |
| AFRICAN AMERICAN/BLACK | 64 | 67 | 3+ | 4.68+ | AFRICAN AMERICAN/BLACK 28.27 |
| ASIAN/PACIFIC ISLANDER | 64 | 62 | 2- | 3.12- | ASIAN/PACIFIC ISLANDER 26.16 |
| HISPANIC/SPANISH | 39 | 34 | 5- | 12.82- | HISPANIC/SPANISH 14.34 |
| OTHER | 22 | 20 | 2- | 9.09- | OTHER 8.43 |
| TOTAL ETHNIC BAPTIZED MEMBERSHIP | | | PERCENT ETHNIC BAPTIZED MEMBERSHIP | | |
| WHITE | 87,541 | 87,257 | 284- | 0.32- | WHITE 98.67 |
| WHITE HISPANIC | 92 | 67 | 25- | 27.17- | WHITE HISPANIC 0.07 |
| AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 40 | 36 | 4- | 10.00- | AMERICAN INDIAN & ALASKA NATIVE PEOPLE 0.04 |
| AMER IND/AK NAT HISPANIC | 1 | 2 | 1+ | 100.00+ | AMER IND/AK NAT HISPANIC 0.00 |
| AFRICAN AMERICAN/BLACK | 442 | 487 | 45+ | 10.18+ | AFRICAN AMERICAN/BLACK 0.55 |
| AFRICAN AMERICAN/BLACK HISPANIC | 4 | 1 | 3- | 75.00- | AFRICAN AMERICAN/BLACK HISPANIC 0.00 |
| ASIAN/PACIFIC ISLANDER | 220 | 214 | 6- | 2.72- | ASIAN/PACIFIC ISLANDER 0.24 |
| ASIAN/PACIFIC ISLANDER HISPANIC | 4 | 3 | 1- | 25.00- | ASIAN/PACIFIC ISLANDER HISPANIC 0.00 |
| OTHER | 55 | 53 | 2- | 3.63- | OTHER 0.05 |
| OTHER HISPANIC | 11 | 13 | 2+ | 18.18+ | OTHER HISPANIC 0.01 |

DISTRIBUTION OF CONGREGATIONS BY SIZE

| | SIZE OF CONGS | CONGREGATIONS | | BAPTIZED MEMBERS | | CONFIRMED MEMBERS | | | |
|------------------|----------------|---------------|---------|------------------|---------|-------------------|---------|-----------------|---------|
| | | TOTAL CONGS | PERCENT | TOTAL BAPT MBRS | PERCENT | TOTAL CONGS | PERCENT | TOTAL CONF MBRS | PERCENT |
| | 0 | 2 | 0.84 | 0 | 0.00 | 2 | 0.84 | 0 | 0.00 |
| VERY SMALL | 1-175 | 65 | 27.42 | 6,707 | 7.58 | 88 | 37.13 | 8,966 | 12.86 |
| SMALL | 176-350 | 70 | 29.53 | 18,231 | 20.61 | 71 | 29.95 | 18,109 | 25.97 |
| MODERATELY SMALL | 351-500 | 39 | 16.45 | 16,391 | 18.53 | 42 | 17.72 | 17,547 | 25.16 |
| MEDIUM SIZED | 501-700 | 36 | 15.18 | 21,093 | 23.85 | 18 | 7.59 | 10,423 | 14.95 |
| MODERATELY LARGE | 701-950 | 12 | 5.06 | 9,552 | 10.80 | 9 | 3.79 | 7,015 | 10.06 |
| LARGE | 951-1,500 | 10 | 4.21 | 11,270 | 12.74 | 7 | 2.95 | 7,654 | 10.97 |
| VERY LARGE | 1,501 AND OVER | 3 | 1.26 | 5,189 | 5.86 | 0 | 0.00 | 0 | 0.00 |

LEARNING MINISTRY FORM C SUMMARY FOR 1998

| CONG RESPOND: 200 SUNDAY CHURCH SCHOOL | | | VACATION BIBLE SCH | | ***** S.C.S. CURRICULUM USED ***** | | | | | | |
|--|---------|--------|--------------------|--------|------------------------------------|-----|-----------------|-------|-------------|-----|-----|
| AGE GROUP | LEADERS | PUPILS | LEADERS | PUPILS | GOOD NEWS | WIT | OTHER AUGS/FORT | LC-MS | OTHER DENOM | IND | OWN |
| C1 NURSERY ROLL | 225 | 588 | 132 | 293 | 14 | 21 | 10 | 1 | 3 | 5 | 21 |
| AGE 2 | 133 | 374 | 113 | 312 | 13 | 16 | 8 | 2 | 1 | 10 | 8 |
| AGE 3 | 184 | 533 | 173 | 475 | 18 | 32 | 6 | 3 | 4 | 14 | 8 |
| AGE 4 | 185 | 604 | 142 | 528 | 27 | 32 | 9 | 3 | 3 | 14 | 4 |
| AGE 5 | 183 | 629 | 143 | 581 | 19 | 32 | 10 | 1 | 1 | 13 | 3 |
| GRADE 1 | 203 | 675 | 191 | 816 | 21 | 43 | 10 | 3 | 4 | 12 | 4 |
| GRADE 2 | 183 | 647 | 111 | 468 | 26 | 36 | 9 | 3 | 2 | 12 | 4 |
| GRADE 3 | 208 | 771 | 139 | 674 | 20 | 37 | 14 | 2 | 1 | 12 | 6 |
| GRADE 4 | 203 | 753 | 164 | 587 | 20 | 40 | 8 | 6 | 3 | 14 | 7 |
| GRADE 5 | 178 | 681 | 153 | 670 | 24 | 39 | 11 | 2 | 1 | 14 | 3 |
| GRADE 6 | 149 | 573 | 86 | 317 | 11 | 27 | 11 | 5 | 1 | 13 | 6 |
| GRADE 7 | 179 | 746 | 53 | 172 | 11 | 28 | 21 | 4 | 1 | 21 | 13 |
| GRADE 8 | 147 | 614 | 48 | 213 | 6 | 19 | 23 | 3 | 1 | 14 | 10 |
| GRADE 9 | 132 | 580 | 91 | 112 | 3 | 12 | 20 | 4 | 4 | 14 | 14 |
| GRADE 10-12 | 184 | 976 | 69 | 219 | 5 | 10 | 24 | 6 | 1 | 22 | 16 |
| POST HIGH | 37 | 402 | 1 | 21 | 1 | 1 | 6 | 1 | 0 | 2 | 6 |
| ADULT | 1,165 | 9,247 | 199 | 1,503 | 9 | 6 | 91 | 8 | 3 | 15 | 26 |
| SPECIAL ED | 44 | 214 | 44 | 13 | 0 | 1 | 5 | 0 | 0 | 2 | 7 |
| HOME STUDY | 27 | 177 | 34 | 7 | 0 | 1 | 3 | 0 | 1 | 2 | 1 |
| TOTAL | 3,949 | 19,784 | 2,086 | 7,981 | 248 | 433 | 299 | 57 | 35 | 225 | 167 |

| | |
|----------------------|------------------|
| C1 HAD SUNDAY SCHOOL | HAD BIBLE SCHOOL |
| YES 196 | YES 168 |
| NO 3 | NO 23 |
| NO RESP 1 | NO RESP 9 |

| | |
|----------------------------------|--------------|
| VACATION BIBLE SCHOOL CURRICULUM | |
| AUGS/FORT 116 | STANDARD 3 |
| CONCORDIA 8 | GROUP 7 |
| GOSPEL LIGHT 4 | OTHER 10 |
| DAVID COOK 3 | CREAT OWN 13 |

| | |
|--------------------------------|---------------|
| C2 INITIATIVES FOR NEW CENTURY | |
| YES 29 | DON'T KNOW 24 |
| NO 127 | NO RESP 20 |

| | |
|--------------------------------------|----------------|
| C3 WORSHIP AND SACRAMENTAL PRACTICES | |
| NUMBER OF SUNDAY AM WORSHIP SERVICES | |
| ONE 132 | FOUR 1 |
| TWO 58 | FIVE OR MORE 2 |
| THREE 5 | NO RESP 2 |
| FREQUENCY OF HOLY COMMUNION | |
| WEEKLY 42 | MON+FESTS 68 |
| TWICE MONTH 25 | QUARTERLY 1 |
| 2XMON+FESTS 43 | OTHER 3 |
| MONTHLY 15 | NO RESP 3 |

| | |
|-------------------------------------|------------|
| WEEKLY WITH ANOTHER WORSHIP SERVICE | |
| YES 35 | NO RESP 63 |
| NO 102 | |

| | |
|--|--------------|
| C3 (CONTINUED) | |
| CHILDREN'S AGE AT FIRST HOLY COMMUNION | |
| AFTER CONFIR 6 | GRADE 2 13 |
| GRADE 6+ 13 | K OR GR 1 24 |
| GRADE 5 81 | AFTER BAP 16 |
| GRADE 3 OR 4 36 | INFANCY 2 |
| | NO RESP 9 |
| DISTRIBUTION | |
| WINE ONLY 120 | |
| JUICE & WINE 68 | |
| NONALCOHOLIC 4 | |
| NO RESP 8 | |

| | |
|--|-------|
| C4 ADMINISTRATION | |
| CONSTITUTION REVISED | |
| YES 117 | NO 70 |
| NO RESP 13 | |
| USE COMPUTER | |
| YES 174 | NO 24 |
| NO RESP 2 | |
| HAVE CD-ROM | |
| YES 137 | NO 43 |
| NO RESP 20 | |
| 29,264 NUMBER OF HOUSEHOLDS | |
| 15 PAID STAFF OF CONGS WITH DISABILITIES | |

| | |
|------------------|-------|
| C5 WOMEN'S GROUP | |
| YES 173 | NO 24 |
| NO RESP 3 | |

| | |
|---|--------|
| C6 PROGRAMS AND SERVICES TO OLDER PERSONS | |
| SR CENTER 8 | |
| MEALS ON WHEELS 34 | |
| HOUSING 3 | |
| TRANSPORTATION 59 | |
| HEALTH ED 19 | |
| MENTAL HEALTH ED 5 | |
| RETIRE PLANNING 19 | |
| SOCIAL ACTIVITIES 137 | |
| ED ACTIVITIES 88 | |
| VISIT SHUT-INS 132 | |
| RESPITE SRV 14 | |
| CROP WALK IN 1998 | |
| YES 92 | NO 87 |
| NO RESP 21 | |
| ADULT PARTICIPANTS IN NON-SUNDAY ED | |
| BIBLE STUDY 3,570 | |
| PRAYER GROUPS 1,640 | |
| SPIRITUAL GIFT 696 | |
| MIDWEEK MINISTRIES 2,362 | |
| MIN IN DAILY LIFE CONV 229 | |
| MENTORING YOUTH 370 | |
| SUPPORT GROUPS 792 | |
| PROMISE KEEPERS 65 | |
| MEN IN MISSION EVENTS 1,199 | |
| USED VIDEOCASSETTES IN 1998 | |
| YES 158 | NO 33 |
| NO RESP 9 | |
| USED MOSAIC ONCE IN 1998 | |
| YES 82 | NO 103 |
| NO RESP 15 | |

PROGRAM: CD180BN
09B NORTH CAROLINA SYNOD ELCA

EVANGELICAL LUTHERAN CHURCH IN AMERICA
LEARNING MINISTRY FORM C SUMMARY FOR 1998

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C7 CONG-TO-CONG SUPPORT

RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN 1998

| | | | | | | | |
|-----|---|----|-----|-------------|---|-----------|--------|
| YES | 8 | NO | 187 | NO RESPONSE | 5 | AMOUNT \$ | 16,958 |
|-----|---|----|-----|-------------|---|-----------|--------|

GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONGREGATION IN 1998

| | | | | | | | |
|-----|----|----|-----|-------------|----|-----------|--------|
| YES | 45 | NO | 144 | NO RESPONSE | 11 | AMOUNT \$ | 78,362 |
|-----|----|----|-----|-------------|----|-----------|--------|

WOULD CONSIDER BEING A MISSION PARTNER IN 1999

| | | | | | |
|-----|----|----|----|-------------|----|
| YES | 44 | NO | 96 | NO RESPONSE | 60 |
|-----|----|----|----|-------------|----|

REGION/SYNOD = 09C SOUTH CAROLINA SYNOD ELCA

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS | |
|---|--------|--------|--------|--------|--------------------------------------|--------|
| SUMMARY OF MEMBERSHIP STATISTICS | | | | | AVERAGES PER CONGREGATIONS REPORTING | |
| TOTALS -- END OF YEAR | | | | | | |
| TOTAL NUMBER OF CONGREGATIONS | 168 | 167 | 1- | 0.59- | | |
| BAPTIZED MEMBERS | 61,938 | 62,194 | 256+ | 0.41+ | BAPTIZED MEMBERS (/167) | 372.41 |
| CONFIRMED MEMBERS | 49,086 | 49,275 | 189+ | 0.38+ | CONFIRMED MEMBERS (/167) | 295.05 |
| COMMUNING MEMBERS -- CONFIRMED | 36,681 | 36,603 | 78- | 0.21- | COMMUNING MBRS - CONF (/168) | 217.87 |
| COMMUNING MEMBERS -- UNCONFIRMED | 2,461 | 2,824 | 363+ | 14.75+ | COMMUN MBRS - UNCONF (/168) | 16.80 |
| COMMUNED AND CONTRIBUTED | 33,715 | 33,823 | 108+ | 0.32+ | COMMUNED AND CONTRIB (/168) | 201.32 |
| ANALYSIS OF MEMBERSHIP GAINS AND LOSSES | | | | | | |
| BAPTIZED MEMBERS -- ACCESSIONS | | | | | | |
| BY BAPTISM - CHILDREN UNDER 16 | 775 | 825 | 50+ | 6.45+ | | |
| BY BAPTISM - ADULTS 16 AND OLDER | 105 | 136 | 31+ | 29.52+ | | |
| BY AFFIRMATION OF FAITH | 631 | 496 | 135- | 21.39- | | |
| BY TRANSFER FROM ELCA CONGS | 1,265 | 1,341 | 76+ | 6.00+ | | |
| BY TRANSFER FROM OTHER LUTHERAN CONGS | 157 | 180 | 23+ | 14.64+ | | |
| FROM NON-LUTHERAN CONGREGATIONS | 484 | 465 | 19- | 3.92- | | |
| FROM OTHER SOURCES AND STAT ADJS | 270 | 64 | 206- | 76.29- | | |
| TOTAL ACCESSIONS -- BAPT MBRS | 3,687 | 3,507 | 180- | 4.88- | | |
| BAPTIZED MEMBERS -- LOSSES | | | | | | |
| BY DEATH | 623 | 621 | 2- | 0.32- | | |
| BY TRANSFER TO ELCA CONGS | 748 | 812 | 64+ | 8.55+ | | |
| BY TRANSFER TO OTHER LUTHERAN CONGS | 142 | 89 | 53- | 37.32- | | |
| TO NON-LUTHERAN CONGREGATIONS | 404 | 501 | 97+ | 24.00+ | | |
| FOR OTHER REASONS AND STAT ADJS | 1,526 | 1,229 | 297- | 19.46- | | |
| TOTAL LOSSES -- BAPT MBRS | 3,443 | 3,252 | 191- | 5.54- | | |
| CONFIRMED MEMBERS -- ACCESSIONS | | | | | | |
| BY BAPTISM - ADULTS 16 AND OLDER | 100 | 122 | 22+ | 22.00+ | | |
| BY AFFIRMATION OF FAITH | 533 | 421 | 112- | 21.01- | | |
| BY TRANSFER FROM ELCA CONGS | 976 | 1,076 | 100+ | 10.24+ | | |
| BY TRANSFER FROM OTHER LUTHERAN CONGS | 134 | 139 | 5+ | 3.73+ | | |
| FROM NON-LUTHERAN CONGREGATIONS | 382 | 387 | 5+ | 1.30+ | | |
| FROM OTHER SOURCES AND STAT ADJS | 316 | 76 | 240- | 75.94- | | |
| BAPTIZED MEMBERS CONFIRMED | 559 | 510 | 49- | 8.76- | | |
| TOTAL ACCESSIONS -- CONF MBRS | 3,000 | 2,731 | 269- | 8.96- | | |
| CONFIRMED MEMBERS -- LOSSES | | | | | | |
| BY DEATH | 619 | 589 | 30- | 4.84- | | |
| BY TRANSFER TO ELCA CONGS | 579 | 590 | 11+ | 1.89+ | | |
| BY TRANSFER TO OTHER LUTHERAN CONGS | 123 | 71 | 52- | 42.27- | | |
| TO NON-LUTHERAN CONGREGATIONS | 292 | 369 | 77+ | 26.36+ | | |
| FOR OTHER REASONS AND STAT ADJS | 1,221 | 928 | 293- | 23.99- | | |
| TOTAL LOSSES -- CONF MBRS | 2,834 | 2,547 | 287- | 10.12- | | |
| TOTAL ASSOCIATE MEMBERS | 738 | ----- | | | | |

REGION/SYNOD = 09C SOUTH CAROLINA SYNOD ELCA

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS | |
|----------------------------------|-------------|-------------|-------------|--------|---------------------------------------|--------------|
| SUMMARY OF FINANCIAL STATISTICS | | | | | AVERAGES PER CONGREGATIONS REPORTING | |
| TOTALS -- END OF YEAR | | | | | | |
| TOTAL RECEIPTS | 33,725,263 | 37,079,256 | 3,353,993+ | 9.94+ | TOTAL RECEIPTS (/167) | 222,031.47 |
| TOTAL DISBURSEMENTS | 32,518,674 | 33,257,871 | 739,197+ | 2.27+ | TOTAL DISBURS (/165) | 201,562.85 |
| ASSETS, VALUE ON DEC 31 | 206,656,096 | 233,140,698 | 26,484,602+ | 12.81+ | ASSETS VAL 12-31 (/167) | 1,396,052.08 |
| TOTAL INDEBTEDNESS ON DEC 31 | 18,112,748 | 18,091,535 | 21,213- | 0.11- | TOTAL INDEBT (/167) | 108,332.54 |
| AVERAGE GIVING PER BAPT MEMBER | 462.58 | 514.95 | 52.37+ | 11.32+ | PERCENT--INDEBTEDNESS/ASSETS | 7.75 |
| AVERAGE GIVING PER CONF MEMBER | 583.70 | 649.96 | 66.26+ | 11.35+ | PERCENT--CONGS WITH NO DEBT | 68.26 |
| DETAIL OF FINANCIAL STATISTICS | | | | | | |
| RECEIPTS FOR REGULAR OPERATION | | | | | | |
| REGULAR GIVING BY MEMBERS | 23,944,915 | 25,254,077 | 1,309,162+ | 5.46+ | | |
| DESIGNATED GIVING BY MEMBERS | 4,706,777 | 6,772,970 | 2,066,193+ | 43.89+ | | |
| EARNED INCOME, UNRESTRICTED | 595,021 | 551,351 | 43,670- | 7.33- | | |
| EARNED INCOME, RESTRICTED | 280,351 | 317,276 | 36,925+ | 13.17+ | | |
| GRANTS & DO SUPPORT | 214,771 | 249,474 | 34,703+ | 16.15+ | | |
| CASH BORROWED | 2,539,047 | 3,187,702 | 648,655+ | 25.54+ | | |
| OTHER RECEIPTS | 1,444,381 | 746,406 | 697,975- | 48.32- | | |
| DISBURSEMENTS FOR REG OPERATION | | | | | PERCENT OF TOTAL DISBURSEMENTS | |
| CURRENT OPERATING EXPENSES | 19,497,577 | 20,455,908 | 958,331+ | 4.91+ | CURRENT OPERATING EXPENSES | 61.50 |
| CAPITAL IMPROVEMENTS | 5,296,875 | 4,133,447 | 1,163,428- | 21.96- | CAPITAL IMPROVEMENTS | 12.42 |
| PAYMENT ON DEBTS | 2,776,501 | 4,100,882 | 1,324,381+ | 47.69+ | PAYMENT ON DEBTS | 12.33 |
| MISSION SUPPORT | 2,815,443 | 2,886,341 | 70,898+ | 2.51+ | MISSION SUPPORT | 8.67 |
| SPECIFIC MISSION SUPPRT-DES GIV | 32,365 | 27,598 | 4,767- | 14.72- | SPECIFIC MISSION SUPPORT (DES GIV) | 0.08 |
| WORLD HUNGR APPEAL/DISASTR RESP | 233,234 | 207,170 | 26,064- | 11.17- | WORLD HUNGER APPEAL/DISASTER RESPONSE | 0.62 |
| MISSION PARTNERS | 49,642 | 37,541 | 12,101- | 24.37- | MISSION PARTNERS | 0.11 |
| VISION FOR MISSION | 4,379 | 4,154 | 225- | 5.13- | VISION FOR MISSION | 0.01 |
| MISSIONARY SPONSORSHIP | 63,018 | 60,093 | 2,925- | 4.64- | MISSIONARY SPONSORSHIP | 0.18 |
| SYNODICAL BENEVOLENCES | 258,871 | 306,511 | 47,640+ | 18.40+ | SYNODICAL BENEVOLENCES | 0.92 |
| LOCAL COMMUNITY BENEVOLENCES | 406,232 | 431,646 | 25,414+ | 6.25+ | LOCAL COMMUNITY BENEVOLENCES | 1.29 |
| OTHER BENEVOLENCES | 112,795 | 83,118 | 29,677- | 26.31- | OTHER BENEVOLENCES | 0.24 |
| OTHER EXPENSES | 971,742 | 523,462 | 448,280- | 46.13- | OTHER EXPENSES | 1.57 |
| ASSETS, VALUE ON DEC 31 | | | | | | |
| CHURCH EDIFICE AND LOT | 133,570,929 | 154,947,683 | 21,376,754+ | 16.00+ | | |
| PARISH HOUSE AND LOT | 33,344,705 | 35,512,231 | 2,167,526+ | 6.50+ | | |
| PARSONAGE(S) AND LOT(S) | 8,017,259 | 8,037,221 | 19,962+ | 0.24+ | | |
| OTHER REAL ESTATE | 6,637,050 | 7,851,622 | 1,214,572+ | 18.29+ | | |
| ENDOWMENT AND MEMORIAL FUNDS | 10,615,499 | 11,238,216 | 622,717+ | 5.86+ | | |
| CASH, SAVINGS, BONDS, ETC. | 10,242,410 | 11,296,822 | 1,054,412+ | 10.29+ | | |
| OTHER ASSETS | 4,228,244 | 4,256,903 | 28,659+ | 0.67+ | | |
| BEQUESTS RECEIVED DURING YEAR | | | | | | |
| NUMBER OF BEQUESTS RECEIVED | 18 | 22 | 4+ | 22.22+ | NUMBER OF BEQUESTS PER 100 DEATHS | 3.54 |
| TOTAL VALUE OF BEQUESTS RECEIVED | 2,152,201 | 295,512 | 1,856,689- | 86.26- | AVERAGE VALUE PER BEQUEST | 13,432.36 |
| INTENDED MISSION SUPPORT | 2,639,284 | 2,788,821 | 149,537+ | 5.66+ | | |

REGION/SYNOD = 09C SOUTH CAROLINA SYNOD ELCA

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS | | | | | |
|--|----------------|---------------|---|------------------|---|-------------------|---------|--------|-------|---------|
| SUMMARY OF CONGREGATIONAL INFORMATION | | | | | | | | | | |
| WORSHIP SERVICES | | | | | | | | | | |
| TOTAL ATNDCE AT WORSHIP EACH WEEK | 23,169 | 23,177 | 8+ | 0.03+ | | | | | | |
| AV SUNDAY ATTENDANCE PER CONG | 139 | 138 | 1- | 0.71- | | | | | | |
| PCT BAPT MBRS ATTENDING WORSHIP | 37.40 | 37.26 | 0.14- | 0.37- | | | | | | |
| CONGS REPORTING ETHNIC GROUP MEMBERS | | | PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS | | | | | | | |
| WHITE | 166 | 167 | 1+ | 0.60+ | WHITE 100.00 | | | | | |
| AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 10 | 10 | 0+ | 0.00+ | AMERICAN INDIAN & ALASKA NATIVE PEOPLE 5.98 | | | | | |
| AFRICAN AMERICAN/BLACK | 50 | 50 | 0+ | 0.00+ | AFRICAN AMERICAN/BLACK 29.94 | | | | | |
| ASIAN/PACIFIC ISLANDER | 43 | 44 | 1+ | 2.32+ | ASIAN/PACIFIC ISLANDER 26.34 | | | | | |
| HISPANIC/SPANISH | 24 | 23 | 1- | 4.16- | HISPANIC/SPANISH 13.77 | | | | | |
| OTHER | 12 | 17 | 5+ | 41.66+ | OTHER 10.17 | | | | | |
| TOTAL ETHNIC BAPTIZED MEMBERSHIP | | | PERCENT ETHNIC BAPTIZED MEMBERSHIP | | | | | | | |
| WHITE | 61,388 | 61,616 | 228+ | 0.37+ | WHITE 99.07 | | | | | |
| WHITE HISPANIC | 79 | 60 | 19- | 24.05- | WHITE HISPANIC 0.09 | | | | | |
| AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 22 | 25 | 3+ | 13.63+ | AMERICAN INDIAN & ALASKA NATIVE PEOPLE 0.04 | | | | | |
| AMER IND/AK NAT HISPANIC | 0 | 0 | 0+ | 0.00+ | AMER IND/AK NAT HISPANIC 0.00 | | | | | |
| AFRICAN AMERICAN/BLACK | 250 | 256 | 6+ | 2.40+ | AFRICAN AMERICAN/BLACK 0.41 | | | | | |
| AFRICAN AMERICAN/BLACK HISPANIC | 9 | 7 | 2- | 22.22- | AFRICAN AMERICAN/BLACK HISPANIC 0.01 | | | | | |
| ASIAN/PACIFIC ISLANDER | 153 | 153 | 0+ | 0.00+ | ASIAN/PACIFIC ISLANDER 0.24 | | | | | |
| ASIAN/PACIFIC ISLANDER HISPANIC | 2 | 2 | 0+ | 0.00+ | ASIAN/PACIFIC ISLANDER HISPANIC 0.00 | | | | | |
| OTHER | 33 | 48 | 15+ | 45.45+ | OTHER 0.07 | | | | | |
| OTHER HISPANIC | 2 | 27 | 25+ | 1250.00+ | OTHER HISPANIC 0.04 | | | | | |
| DISTRIBUTION OF CONGREGATIONS BY SIZE | | | | | | | | | | |
| | SIZE OF CONGS | CONGREGATIONS | | BAPTIZED MEMBERS | | CONFIRMED MEMBERS | | | | |
| | | TOTAL | PERCENT | TOTAL | PERCENT | TOTAL | PERCENT | TOTAL | CONF | PERCENT |
| | | CONGS | | MBRS | | CONGS | | MBRS | | |
| | 0 | 1 | 0.59 | 0 | 0.00 | 1 | 0.59 | 0 | 0.00 | |
| VERY SMALL | 1-175 | 52 | 31.13 | 5,438 | 8.74 | 69 | 41.31 | 7,006 | 14.21 | |
| SMALL | 176-350 | 43 | 25.74 | 10,793 | 17.35 | 42 | 25.14 | 10,926 | 22.17 | |
| MODERATELY SMALL | 351-500 | 26 | 15.56 | 11,207 | 18.01 | 27 | 16.16 | 11,064 | 22.45 | |
| MEDIUM SIZED | 501-700 | 25 | 14.97 | 14,609 | 23.48 | 16 | 9.58 | 9,169 | 18.60 | |
| MODERATELY LARGE | 701-950 | 10 | 5.98 | 7,932 | 12.75 | 8 | 4.79 | 6,608 | 13.41 | |
| LARGE | 951-1,500 | 9 | 5.38 | 10,359 | 16.65 | 4 | 2.39 | 4,465 | 9.06 | |
| VERY LARGE | 1,501 AND OVER | 1 | 0.59 | 1,809 | 2.90 | 0 | 0.00 | 0 | 0.00 | |

LEARNING MINISTRY FORM C SUMMARY FOR 1998

| CONG RESPOND: 162 SUNDAY CHURCH SCHOOL | | | VACATION BIBLE SCH ***** | | S.C.S. CURRICULUM USED ***** | | | | | | |
|--|---------|--------|--------------------------|--------|------------------------------|-----|-----------------|-------|-------------|-----|-----|
| AGE GROUP | LEADERS | PUPILS | LEADERS | PUPILS | GOOD NEWS | WIT | OTHER AUGS/FORT | LC-MS | OTHER DENOM | IND | OWN |
| C1 NURSERY ROLL | 223 | 481 | 137 | 272 | 7 | 11 | 4 | 4 | 0 | 7 | 17 |
| AGE 2 | 120 | 307 | 103 | 343 | 15 | 17 | 0 | 3 | 3 | 6 | 9 |
| AGE 3 | 134 | 389 | 181 | 525 | 17 | 16 | 3 | 1 | 4 | 8 | 10 |
| AGE 4 | 151 | 498 | 147 | 596 | 12 | 30 | 3 | 9 | 3 | 9 | 4 |
| AGE 5 | 132 | 465 | 140 | 526 | 23 | 28 | 4 | 5 | 2 | 4 | 1 |
| GRADE 1 | 150 | 526 | 139 | 544 | 21 | 32 | 3 | 4 | 3 | 9 | 4 |
| GRADE 2 | 150 | 517 | 138 | 532 | 21 | 21 | 4 | 4 | 2 | 10 | 3 |
| GRADE 3 | 135 | 494 | 118 | 478 | 20 | 33 | 7 | 3 | 3 | 7 | 6 |
| GRADE 4 | 124 | 495 | 114 | 583 | 16 | 31 | 2 | 6 | 3 | 8 | 1 |
| GRADE 5 | 137 | 507 | 123 | 464 | 16 | 23 | 9 | 5 | 3 | 6 | 4 |
| GRADE 6 | 102 | 445 | 120 | 383 | 15 | 23 | 8 | 4 | 1 | 9 | 3 |
| GRADE 7 | 110 | 552 | 73 | 195 | 12 | 11 | 16 | 0 | 1 | 7 | 10 |
| GRADE 8 | 116 | 467 | 58 | 231 | 9 | 11 | 20 | 3 | 0 | 10 | 12 |
| GRADE 9 | 129 | 511 | 45 | 151 | 3 | 9 | 16 | 6 | 3 | 6 | 13 |
| GRADE 10-12 | 133 | 793 | 29 | 142 | 5 | 8 | 20 | 4 | 1 | 15 | 17 |
| POST HIGH | 49 | 155 | 13 | 153 | 2 | 0 | 5 | 1 | 0 | 3 | 8 |
| ADULT | 693 | 7,090 | 214 | 1,760 | 11 | 3 | 83 | 5 | 1 | 9 | 20 |
| SPECIAL ED | 15 | 66 | 44 | 10 | 1 | 0 | 2 | 0 | 0 | 1 | 2 |
| HOME STUDY | 10 | 97 | 2 | 0 | 1 | 0 | 1 | 0 | 0 | 1 | 0 |
| TOTAL | 2,813 | 14,855 | 1,938 | 7,888 | 227 | 307 | 210 | 67 | 33 | 135 | 144 |

| | |
|----------------------|------------------|
| C1 HAD SUNDAY SCHOOL | HAD BIBLE SCHOOL |
| YES 158 | YES 136 |
| NO 3 | NO 23 |
| NO RESP 1 | NO RESP 3 |

| | |
|----------------------------------|-------------|
| VACATION BIBLE SCHOOL CURRICULUM | |
| AUGS/FORT 101 | STANDARD 3 |
| CONCORDIA 9 | GROUP 7 |
| GOSPEL LIGHT 4 | OTHER 7 |
| DAVID COOK 2 | CREAT OWN 1 |

| | |
|--------------------------------|---------------|
| C2 INITIATIVES FOR NEW CENTURY | |
| YES 34 | DON'T KNOW 26 |
| NO 90 | NO RESP 12 |

| | |
|--------------------------------------|----------------|
| C3 WORSHIP AND SACRAMENTAL PRACTICES | |
| NUMBER OF SUNDAY AM WORSHIP SERVICES | |
| ONE 97 | FOUR 2 |
| TWO 56 | FIVE OR MORE 1 |
| THREE 2 | NO RESP 4 |
| FREQUENCY OF HOLY COMMUNION | |
| WEEKLY 24 | MON+FESTS 72 |
| TWICE MONTH 12 | QUARTERLY 2 |
| 2XMON+FESTS 32 | OTHER 4 |
| MONTHLY 14 | NO RESP 2 |

| | |
|-------------------------------------|------------|
| WEEKLY WITH ANOTHER WORSHIP SERVICE | |
| YES 19 | NO RESP 53 |
| NO 90 | |

| | |
|--|-------------|
| C3 (CONTINUED) | |
| CHILDREN'S AGE AT FIRST HOLY COMMUNION | |
| AFTER CONFIR 13 | GRADE 2 13 |
| GRADE 6+ 16 | K OR GR 1 8 |
| GRADE 5 78 | AFTER BAP 4 |
| GRADE 3 OR 4 21 | INFANCY 5 |
| | NO RESP 4 |
| DISTRIBUTION | |
| WINE ONLY 100 | |
| JUICE & WINE 49 | |
| NONALCOHOLIC 2 | |
| NO RESP 11 | |

| | | |
|----------------------|---------------------------------------|------------|
| C4 ADMINISTRATION | | |
| CONSTITUTION REVISED | | |
| YES 80 | NO 71 | NO RESP 11 |
| USE COMPUTER | | |
| YES 141 | NO 17 | NO RESP 4 |
| HAVE CD-ROM | | |
| YES 110 | NO 38 | NO RESP 14 |
| 22,763 | NUMBER OF HOUSEHOLDS | |
| 12 | PAID STAFF OF CONGS WITH DISABILITIES | |

| | | |
|------------------|-------|-----------|
| C5 WOMEN'S GROUP | | |
| YES 137 | NO 20 | NO RESP 5 |

| | | |
|--|--------|------------|
| C6 PROGRMS AND SERVICES TO OLDER PERSONS | | |
| SR CENTER 12 | | |
| MEALS ON WHEELS 25 | | |
| HOUSING 0 | | |
| TRANSPORTATION 43 | | |
| HEALTH ED 25 | | |
| MENTAL HEALTH ED 13 | | |
| RETIRE PLANNING 12 | | |
| SOCIAL ACTIVITIES 111 | | |
| ED ACTIVITIES 72 | | |
| VISIT SHUT-INS 96 | | |
| RESPIRE SRV 14 | | |
| CROP WALK IN 1998 | | |
| YES 44 | NO 96 | NO RESP 22 |
| ADULT PARTICIPANTS IN NON-SUNDAY ED | | |
| BIBLE STUDY 2,636 | | |
| PRAYER GROUPS 961 | | |
| SPIRITUAL GIFT 582 | | |
| MIDWEEK MINISTRIES 2,889 | | |
| MIN IN DAILY LIFE CONV 260 | | |
| MENTORING YOUTH 258 | | |
| SUPPORT GROUPS 492 | | |
| PROMISE KEEPERS 31 | | |
| MEN IN MISSION EVENTS 1,569 | | |
| USED VIDEOCASSETTES IN 1998 | | |
| YES 123 | NO 31 | NO RESP 8 |
| USED MOSAIC ONCE IN 1998 | | |
| YES 54 | NO 100 | NO RESP 8 |

PROGRAM: CD180BN
09C SOUTH CAROLINA SYNOD ELCA

EVANGELICAL LUTHERAN CHURCH IN AMERICA
LEARNING MINISTRY FORM C SUMMARY FOR 1998

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C7 CONG-TO-CONG SUPPORT

RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN 1998

| | | | | | | | |
|-----|---|----|-----|-------------|---|-----------|--------|
| YES | 5 | NO | 152 | NO RESPONSE | 5 | AMOUNT \$ | 17,550 |
|-----|---|----|-----|-------------|---|-----------|--------|

GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONGREGATION IN 1998

| | | | | | | | |
|-----|----|----|-----|-------------|---|-----------|--------|
| YES | 43 | NO | 113 | NO RESPONSE | 6 | AMOUNT \$ | 63,354 |
|-----|----|----|-----|-------------|---|-----------|--------|

WOULD CONSIDER BEING A MISSION PARTNER IN 1999

| | | | | | |
|-----|----|----|----|-------------|----|
| YES | 43 | NO | 77 | NO RESPONSE | 42 |
|-----|----|----|----|-------------|----|

REGION/SYNOD = 09D SOUTHEASTERN SYNOD ELCA

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS | |
|---|--------|--------|--------|--------|--------------------------------------|--------|
| SUMMARY OF MEMBERSHIP STATISTICS | | | | | AVERAGES PER CONGREGATIONS REPORTING | |
| TOTALS -- END OF YEAR | | | | | | |
| TOTAL NUMBER OF CONGREGATIONS | 174 | 177 | 3+ | 1.72+ | | |
| BAPTIZED MEMBERS | 61,223 | 61,912 | 689+ | 1.12+ | BAPTIZED MEMBERS (/167) | 370.73 |
| CONFIRMED MEMBERS | 47,053 | 47,631 | 578+ | 1.22+ | CONFIRMED MEMBERS (/167) | 285.21 |
| COMMUNING MEMBERS -- CONFIRMED | 36,415 | 35,724 | 691- | 1.89- | COMMUNING MBRS - CONF (/167) | 213.91 |
| COMMUNING MEMBERS -- UNCONFIRMED | 2,926 | 3,406 | 480+ | 16.40+ | COMMUN MBRS - UNCONF (/167) | 20.39 |
| COMMUNED AND CONTRIBUTED | 32,138 | 31,960 | 178- | 0.55- | COMMUNED AND CONTRIB (/166) | 192.53 |
| ANALYSIS OF MEMBERSHIP GAINS AND LOSSES | | | | | | |
| BAPTIZED MEMBERS -- ACCESSIONS | | | | | | |
| BY BAPTISM - CHILDREN UNDER 16 | 961 | 925 | 36- | 3.74- | | |
| BY BAPTISM - ADULTS 16 AND OLDER | 136 | 129 | 7- | 5.14- | | |
| BY AFFIRMATION OF FAITH | 1,178 | 1,061 | 117- | 9.93- | | |
| BY TRANSFER FROM ELCA CONGS | 2,154 | 1,930 | 224- | 10.39- | | |
| BY TRANSFER FROM OTHER LUTHERAN CONGS | 418 | 360 | 58- | 13.87- | | |
| FROM NON-LUTHERAN CONGREGATIONS | 563 | 455 | 108- | 19.18- | | |
| FROM OTHER SOURCES AND STAT ADJS | 232 | 227 | 5- | 2.15- | | |
| TOTAL ACCESSIONS -- BAPT MBRS | 5,642 | 5,087 | 555- | 9.83- | | |
| BAPTIZED MEMBERS -- LOSSES | | | | | | |
| BY DEATH | 376 | 362 | 14- | 3.72- | | |
| BY TRANSFER TO ELCA CONGS | 1,303 | 1,252 | 51- | 3.91- | | |
| BY TRANSFER TO OTHER LUTHERAN CONGS | 262 | 214 | 48- | 18.32- | | |
| TO NON-LUTHERAN CONGREGATIONS | 495 | 472 | 23- | 4.64- | | |
| FOR OTHER REASONS AND STAT ADJS | 2,201 | 2,305 | 104+ | 4.72+ | | |
| TOTAL LOSSES -- BAPT MBRS | 4,637 | 4,605 | 32- | 0.69- | | |
| CONFIRMED MEMBERS -- ACCESSIONS | | | | | | |
| BY BAPTISM - ADULTS 16 AND OLDER | 124 | 117 | 7- | 5.64- | | |
| BY AFFIRMATION OF FAITH | 956 | 878 | 78- | 8.15- | | |
| BY TRANSFER FROM ELCA CONGS | 1,583 | 1,456 | 127- | 8.02- | | |
| BY TRANSFER FROM OTHER LUTHERAN CONGS | 290 | 263 | 27- | 9.31- | | |
| FROM NON-LUTHERAN CONGREGATIONS | 415 | 360 | 55- | 13.25- | | |
| FROM OTHER SOURCES AND STAT ADJS | 181 | 139 | 42- | 23.20- | | |
| BAPTIZED MEMBERS CONFIRMED | 674 | 615 | 59- | 8.75- | | |
| TOTAL ACCESSIONS -- CONF MBRS | 4,223 | 3,828 | 395- | 9.35- | | |
| CONFIRMED MEMBERS -- LOSSES | | | | | | |
| BY DEATH | 361 | 349 | 12- | 3.32- | | |
| BY TRANSFER TO ELCA CONGS | 917 | 911 | 6- | 0.65- | | |
| BY TRANSFER TO OTHER LUTHERAN CONGS | 185 | 156 | 29- | 15.67- | | |
| TO NON-LUTHERAN CONGREGATIONS | 340 | 346 | 6+ | 1.76+ | | |
| FOR OTHER REASONS AND STAT ADJS | 1,406 | 1,679 | 273+ | 19.41+ | | |
| TOTAL LOSSES -- CONF MBRS | 3,209 | 3,441 | 232+ | 7.22+ | | |
| TOTAL ASSOCIATE MEMBERS | 799 | ----- | | | | |

REGION/SYNOD = 09D SOUTHEASTERN SYNOD ELCA

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS | |
|----------------------------------|-------------|-------------|------------|---------|---------------------------------------|--------------|
| SUMMARY OF FINANCIAL STATISTICS | | | | | AVERAGES PER CONGREGATIONS REPORTING | |
| TOTALS -- END OF YEAR | | | | | | |
| TOTAL RECEIPTS | 37,629,720 | 40,909,085 | 3,279,365+ | 8.71+ | TOTAL RECEIPTS (/169) | 242,065.59 |
| TOTAL DISBURSEMENTS | 36,371,721 | 36,595,137 | 223,416+ | 0.61+ | TOTAL DISBURS (/169) | 216,539.27 |
| ASSETS, VALUE ON DEC 31 | 183,708,965 | 188,966,804 | 5,257,839+ | 2.86+ | ASSETS VAL 12-31 (/169) | 1,118,146.76 |
| TOTAL INDEBTEDNESS ON DEC 31 | 34,448,311 | 36,104,822 | 1,656,511+ | 4.80+ | TOTAL INDEBT (/169) | 213,638.00 |
| AVERAGE GIVING PER BAPT MEMBER | 511.77 | 536.48 | 24.71+ | 4.82+ | PERCENT--INDEBTEDNESS/ASSETS | 19.10 |
| AVERAGE GIVING PER CONF MEMBER | 665.89 | 697.33 | 31.44+ | 4.72+ | PERCENT--CONGS WITH NO DEBT | 43.50 |
| DETAIL OF FINANCIAL STATISTICS | | | | | | |
| RECEIPTS FOR REGULAR OPERATION | | | | | | |
| REGULAR GIVING BY MEMBERS | 26,370,043 | 27,316,955 | 946,912+ | 3.59+ | | |
| DESIGNATED GIVING BY MEMBERS | 4,962,471 | 5,897,886 | 935,415+ | 18.84+ | | |
| EARNED INCOME, UNRESTRICTED | 488,046 | 476,467 | 11,579- | 2.37- | | |
| EARNED INCOME, RESTRICTED | 123,141 | 133,363 | 10,222+ | 8.30+ | | |
| GRANTS & DO SUPPORT | 364,297 | 360,940 | 3,357- | 0.92- | | |
| CASH BORROWED | 4,032,099 | 3,850,939 | 181,160- | 4.49- | | |
| OTHER RECEIPTS | 1,289,623 | 2,872,535 | 1,582,912+ | 122.74+ | | |
| DISBURSEMENTS FOR REG OPERATION | | | | | | |
| CURRENT OPERATING EXPENSES | 21,674,454 | 23,597,490 | 1,923,036+ | 8.87+ | PERCENT OF TOTAL DISBURSEMENTS | |
| CAPITAL IMPROVEMENTS | 6,266,396 | 3,928,320 | 2,338,076- | 37.31- | CURRENT OPERATING EXPENSES | 64.48 |
| PAYMENT ON DEBTS | 4,468,004 | 4,916,358 | 448,354+ | 10.03+ | CAPITAL IMPROVEMENTS | 10.73 |
| MISSION SUPPORT | 2,235,224 | 2,249,761 | 14,537+ | 0.65+ | PAYMENT ON DEBTS | 13.43 |
| SPECIFIC MISSION SUPPRT-DES GIV | 36,817 | 54,451 | 17,634+ | 47.89+ | MISSION SUPPORT | 6.14 |
| WORLD HUNGR APPEAL/DISASTR RESP | 151,599 | 170,579 | 18,980+ | 12.51+ | SPECIFIC MISSION SUPPORT (DES GIV) | 0.14 |
| MISSION PARTNERS | 37,072 | 44,677 | 7,605+ | 20.51+ | WORLD HUNGER APPEAL/DISASTER RESPONSE | 0.46 |
| VISION FOR MISSION | 1,247 | 2,866 | 1,619+ | 129.83+ | MISSION PARTNERS | 0.12 |
| MISSIONARY SPONSORSHIP | 29,287 | 32,225 | 2,938+ | 10.03+ | VISION FOR MISSION | 0.00 |
| SYNODICAL BENEVOLENCES | 166,280 | 158,891 | 7,389- | 4.44- | MISSIONARY SPONSORSHIP | 0.08 |
| LOCAL COMMUNITY BENEVOLENCES | 584,516 | 556,452 | 28,064- | 4.80- | SYNODICAL BENEVOLENCES | 0.43 |
| OTHER BENEVOLENCES | 86,053 | 89,887 | 3,834+ | 4.45+ | LOCAL COMMUNITY BENEVOLENCES | 1.52 |
| OTHER EXPENSES | 634,772 | 793,180 | 158,408+ | 24.95+ | OTHER BENEVOLENCES | 0.24 |
| ASSETS, VALUE ON DEC 31 | | | | | | |
| CHURCH EDIFICE AND LOT | 153,301,183 | 157,891,045 | 4,589,862+ | 2.99+ | OTHER EXPENSES | 2.16 |
| PARISH HOUSE AND LOT | 5,333,207 | 3,867,263 | 1,465,944- | 27.48- | | |
| PARSONAGE(S) AND LOT(S) | 2,962,076 | 2,250,440 | 711,636- | 24.02- | | |
| OTHER REAL ESTATE | 5,742,681 | 4,981,039 | 761,642- | 13.26- | | |
| ENDOWMENT AND MEMORIAL FUNDS | 6,710,857 | 6,856,193 | 145,336+ | 2.16+ | | |
| CASH, SAVINGS, BONDS, ETC. | 6,867,222 | 10,892,414 | 4,025,192+ | 58.61+ | | |
| OTHER ASSETS | 2,791,739 | 2,228,410 | 563,329- | 20.17- | | |
| BEQUESTS RECEIVED DURING YEAR | | | | | | |
| NUMBER OF BEQUESTS RECEIVED | 12 | 62 | 50+ | 416.66+ | NUMBER OF BEQUESTS PER 100 DEATHS | 17.12 |
| TOTAL VALUE OF BEQUESTS RECEIVED | 189,999 | 323,018 | 133,019+ | 70.01+ | AVERAGE VALUE PER BEQUEST | 5,209.96 |
| INTENDED MISSION SUPPORT | 2,300,406 | 2,345,562 | 45,156+ | 1.96+ | | |

REGION/SYNOD = 09D SOUTHEASTERN SYNOD ELCA

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS | | | |
|--|---------------|---------|------------------|---------|---|---------|-----------------|---------|
| SUMMARY OF CONGREGATIONAL INFORMATION | | | | | | | | |
| WORSHIP SERVICES | | | | | | | | |
| TOTAL ATNDCE AT WORSHIP EACH WEEK | 22,588 | 22,496 | 92- | 0.40- | | | | |
| AV SUNDAY ATTENDANCE PER CONG | 132 | 133 | 1+ | 0.75+ | | | | |
| PCT BAPT MBRS ATTENDING WORSHIP | 36.89 | 36.33 | 0.56- | 1.51- | | | | |
| CONGS REPORTING ETHNIC GROUP MEMBERS | | | | | PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS | | | |
| WHITE | 165 | 164 | 1- | 0.60- | WHITE | 92.65 | | |
| AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 17 | 17 | 0+ | 0.00+ | AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 9.60 | | |
| AFRICAN AMERICAN/BLACK | 80 | 82 | 2+ | 2.50+ | AFRICAN AMERICAN/BLACK | 46.32 | | |
| ASIAN/PACIFIC ISLANDER | 56 | 58 | 2+ | 3.57+ | ASIAN/PACIFIC ISLANDER | 32.76 | | |
| HISPANIC/SPANISH | 42 | 47 | 5+ | 11.90+ | HISPANIC/SPANISH | 26.55 | | |
| OTHER | 17 | 22 | 5+ | 29.41+ | OTHER | 12.42 | | |
| TOTAL ETHNIC BAPTIZED MEMBERSHIP | | | | | PERCENT ETHNIC BAPTIZED MEMBERSHIP | | | |
| WHITE | 59,042 | 59,361 | 319+ | 0.54+ | WHITE | 95.87 | | |
| WHITE HISPANIC | 110 | 125 | 15+ | 13.63+ | WHITE HISPANIC | 0.20 | | |
| AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 35 | 35 | 0+ | 0.00+ | AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 0.05 | | |
| AMER IND/AK NAT HISPANIC | 0 | 0 | 0+ | 0.00+ | AMER IND/AK NAT HISPANIC | 0.00 | | |
| AFRICAN AMERICAN/BLACK | 1,735 | 1,781 | 46+ | 2.65+ | AFRICAN AMERICAN/BLACK | 2.87 | | |
| AFRICAN AMERICAN/BLACK HISPANIC | 6 | 12 | 6+ | 100.00+ | AFRICAN AMERICAN/BLACK HISPANIC | 0.01 | | |
| ASIAN/PACIFIC ISLANDER | 222 | 219 | 3- | 1.35- | ASIAN/PACIFIC ISLANDER | 0.35 | | |
| ASIAN/PACIFIC ISLANDER HISPANIC | 8 | 8 | 0+ | 0.00+ | ASIAN/PACIFIC ISLANDER HISPANIC | 0.01 | | |
| OTHER | 62 | 73 | 11+ | 17.74+ | OTHER | 0.11 | | |
| OTHER HISPANIC | 3 | 5 | 2+ | 66.66+ | OTHER HISPANIC | 0.00 | | |
| DISTRIBUTION OF CONGREGATIONS BY SIZE | | | | | | | | |
| SIZE OF CONGS | CONGREGATIONS | | BAPTIZED MEMBERS | | CONFIRMED MEMBERS | | | |
| | TOTAL CONGS | PERCENT | TOTAL BAPT MBRS | PERCENT | TOTAL CONGS | PERCENT | TOTAL CONF MBRS | PERCENT |
| 0 | 10 | 5.64 | 0 | 0.00 | 10 | 5.64 | 0 | 0.00 |
| VERY SMALL 1-175 | 54 | 30.50 | 5,571 | 8.99 | 73 | 41.24 | 7,152 | 15.01 |
| SMALL 176-350 | 53 | 29.94 | 13,381 | 21.61 | 51 | 28.81 | 12,627 | 26.51 |
| MODERATELY SMALL 351-500 | 22 | 12.42 | 9,127 | 14.74 | 17 | 9.60 | 7,176 | 15.06 |
| MEDIUM SIZED 501-700 | 15 | 8.47 | 8,993 | 14.52 | 13 | 7.34 | 7,610 | 15.97 |
| MODERATELY LARGE 701-950 | 11 | 6.21 | 8,761 | 14.15 | 8 | 4.51 | 6,429 | 13.49 |
| LARGE 951-1,500 | 8 | 4.51 | 8,787 | 14.19 | 4 | 2.25 | 4,797 | 10.07 |
| VERY LARGE 1,501 AND OVER | 4 | 2.25 | 7,292 | 11.77 | 1 | 0.56 | 1,840 | 3.86 |

LEARNING MINISTRY FORM C SUMMARY FOR 1998

| CONG RESPOND: | 140 | SUNDAY CHURCH SCHOOL | VACATION BIBLE SCH | ***** S.C.S. CURRICULUM USED ***** | | | | | | | |
|-----------------|---------|----------------------|--------------------|------------------------------------|-----------|-----|-----------------|-------|-------------|-----|-----|
| AGE GROUP | LEADERS | PUPILS | LEADERS | PUPILS | GOOD NEWS | WIT | OTHER AUGS/FORT | LC-MS | OTHER DENOM | IND | OWN |
| C1 NURSERY ROLL | 61 | 220 | 78 | 172 | 6 | 5 | 5 | 2 | 1 | 3 | 9 |
| AGE 2 | 54 | 145 | 44 | 107 | 5 | 11 | 2 | 1 | 2 | 1 | 6 |
| AGE 3 | 103 | 389 | 89 | 354 | 14 | 18 | 4 | 3 | 4 | 6 | 8 |
| AGE 4 | 110 | 402 | 117 | 452 | 17 | 18 | 5 | 3 | 3 | 11 | 7 |
| AGE 5 | 102 | 429 | 86 | 419 | 16 | 18 | 6 | 3 | 5 | 10 | 3 |
| GRADE 1 | 106 | 500 | 120 | 501 | 20 | 20 | 8 | 4 | 1 | 8 | 7 |
| GRADE 2 | 122 | 476 | 82 | 386 | 21 | 21 | 4 | 3 | 4 | 9 | 5 |
| GRADE 3 | 115 | 521 | 126 | 493 | 16 | 18 | 4 | 2 | 2 | 13 | 7 |
| GRADE 4 | 90 | 457 | 89 | 399 | 14 | 17 | 11 | 3 | 4 | 12 | 4 |
| GRADE 5 | 103 | 560 | 88 | 414 | 18 | 19 | 12 | 2 | 3 | 8 | 6 |
| GRADE 6 | 82 | 435 | 85 | 259 | 11 | 15 | 11 | 4 | 3 | 9 | 7 |
| GRADE 7 | 99 | 500 | 34 | 68 | 9 | 5 | 16 | 1 | 3 | 12 | 7 |
| GRADE 8 | 100 | 568 | 23 | 72 | 6 | 8 | 12 | 3 | 3 | 20 | 6 |
| GRADE 9 | 79 | 439 | 17 | 33 | 2 | 3 | 15 | 1 | 1 | 11 | 16 |
| GRADE 10-12 | 79 | 570 | 32 | 122 | 8 | 4 | 14 | 1 | 2 | 12 | 14 |
| POST HIGH | 7 | 29 | 6 | 0 | 1 | 0 | 1 | 0 | 0 | 1 | 5 |
| ADULT | 390 | 3,290 | 114 | 406 | 6 | 2 | 37 | 2 | 3 | 17 | 37 |
| SPECIAL ED | 15 | 242 | 43 | 0 | 0 | 0 | 1 | 1 | 0 | 1 | 3 |
| HOME STUDY | 23 | 182 | 6 | 0 | 0 | 0 | 2 | 0 | 0 | 1 | 1 |
| TOTAL | 1,840 | 10,354 | 1,279 | 4,657 | 190 | 202 | 170 | 39 | 44 | 165 | 158 |

| | |
|----------------------|------------------|
| C1 HAD SUNDAY SCHOOL | HAD BIBLE SCHOOL |
| YES 134 | YES 111 |
| NO 5 | NO 25 |
| NO RESP 1 | NO RESP 4 |

| | |
|----------------------------------|-------------|
| VACATION BIBLE SCHOOL CURRICULUM | |
| AUGS/FORT 67 | STANDARD 0 |
| CONCORDIA 5 | GROUP 12 |
| GOSPEL LIGHT 6 | OTHER 5 |
| DAVID COOK 2 | CREAT OWN 8 |

| | |
|--------------------------------|---------------|
| C2 INITIATIVES FOR NEW CENTURY | |
| YES 28 | DON'T KNOW 11 |
| NO 93 | NO RESP 8 |

| | |
|--------------------------------------|----------------|
| C3 WORSHIP AND SACRAMENTAL PRACTICES | |
| NUMBER OF SUNDAY AM WORSHIP SERVICES | |
| ONE 63 | FOUR 1 |
| TWO 64 | FIVE OR MORE 0 |
| THREE 10 | NO RESP 2 |
| FREQUENCY OF HOLY COMMUNION | |
| WEEKLY 68 | MON+FESTS 12 |
| TWICE MONTH 15 | QUARTERLY 0 |
| 2XMON+FESTS 35 | OTHER 2 |
| MONTHLY 5 | NO RESP 3 |

| | |
|-------------------------------------|------------|
| WEEKLY WITH ANOTHER WORSHIP SERVICE | |
| YES 14 | NO RESP 86 |
| NO 40 | |

| | |
|--|--------------|
| C3 (CONTINUED) | |
| CHILDREN'S AGE AT FIRST HOLY COMMUNION | |
| AFTER CONFIR 3 | GRADE 2 11 |
| GRADE 6+ 4 | K OR GR 1 8 |
| GRADE 5 68 | AFTER BAP 13 |
| GRADE 3 OR 4 25 | INFANCY 2 |
| | NO RESP 6 |
| DISTRIBUTION | |
| WINE ONLY 41 | |
| JUICE & WINE 89 | |
| NONALCOHOLIC 1 | |
| NO RESP 9 | |

| | |
|---|-------|
| C4 ADMINISTRATION | |
| CONSTITUTION REVISED | |
| YES 81 | NO 48 |
| NO RESP 11 | |
| USE COMPUTER | |
| YES 125 | NO 11 |
| NO RESP 4 | |
| HAVE CD-ROM | |
| YES 113 | NO 16 |
| NO RESP 11 | |
| 17,040 NUMBER OF HOUSEHOLDS | |
| 9 PAID STAFF OF CONGS WITH DISABILITIES | |

| | |
|------------------|-------|
| C5 WOMEN'S GROUP | |
| YES 99 | NO 38 |
| NO RESP 3 | |

| | |
|--|--|
| C6 PRORGRAMS AND SERVICES TO OLDER PERSONS | |
| SR CENTER 3 | |
| MEALS ON WHEELS 14 | |
| HOUSING 1 | |
| TRANSPORTATION 24 | |
| HEALTH ED 19 | |
| MENTAL HEALTH ED 8 | |
| RETIRE PLANNING 11 | |
| SOCIAL ACTIVITIES 63 | |
| ED ACTIVITIES 46 | |
| VISIT SHUT-INS 68 | |
| RESPITE SRV 16 | |

| | |
|-------------------------------------|--------|
| CROP WALK IN 1998 | |
| YES 16 | NO 100 |
| NO RESP 24 | |
| ADULT PARTICIPANTS IN NON-SUNDAY ED | |
| BIBLE STUDY 3,186 | |
| PRAYER GROUPS 864 | |
| SPIRITUAL GIFT 1,105 | |
| MIDWEEK MINISTRIES 2,631 | |
| MIN IN DAILY LIFE CONV 862 | |
| MENTORING YOUTH 590 | |
| SUPPORT GROUPS 515 | |
| PROMISE KEEPERS 86 | |
| MEN IN MISSION EVENTS 234 | |

| | |
|-----------------------------|-------|
| USED VIDEOCASSETTES IN 1998 | |
| YES 105 | NO 28 |
| NO RESP 7 | |
| USED MOSAIC ONCE IN 1998 | |
| YES 45 | NO 82 |
| NO RESP 13 | |

PROGRAM: CD180BN
09D SOUTHEASTERN SYNOD ELCA

EVANGELICAL LUTHERAN CHURCH IN AMERICA
LEARNING MINISTRY FORM C SUMMARY FOR 1998

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C7 CONG-TO-CONG SUPPORT
RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN 1998

| | | | | | | | |
|-----|---|----|-----|-------------|---|-----------|--------|
| YES | 8 | NO | 127 | NO RESPONSE | 5 | AMOUNT \$ | 29,590 |
|-----|---|----|-----|-------------|---|-----------|--------|

GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONGREGATION IN 1998

| | | | | | | | |
|-----|----|----|----|-------------|---|-----------|--------|
| YES | 38 | NO | 95 | NO RESPONSE | 7 | AMOUNT \$ | 84,569 |
|-----|----|----|----|-------------|---|-----------|--------|

WOULD CONSIDER BEING A MISSION PARTNER IN 1999

| | | | | | |
|-----|----|----|----|-------------|----|
| YES | 32 | NO | 66 | NO RESPONSE | 42 |
|-----|----|----|----|-------------|----|

REGION/SYNOD = 09E FLORIDA-BAHAMAS SYNOD ELCA

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS | |
|---|--------|--------|--------|--------|--------------------------------------|--------|
| SUMMARY OF MEMBERSHIP STATISTICS | | | | | AVERAGES PER CONGREGATIONS REPORTING | |
| TOTALS -- END OF YEAR | | | | | | |
| TOTAL NUMBER OF CONGREGATIONS | 212 | 214 | 2+ | 0.94+ | | |
| BAPTIZED MEMBERS | 92,960 | 92,430 | 530- | 0.57- | BAPTIZED MEMBERS (/207) | 446.52 |
| CONFIRMED MEMBERS | 71,635 | 71,612 | 23- | 0.03- | CONFIRMED MEMBERS (/207) | 345.95 |
| COMMUNING MEMBERS -- CONFIRMED | 60,920 | 60,078 | 842- | 1.38- | COMMUNING MBRS - CONF (/207) | 290.23 |
| COMMUNING MEMBERS -- UNCONFIRMED | 4,471 | 4,630 | 159+ | 3.55+ | COMMUN MBRS - UNCONF (/207) | 22.36 |
| COMMUNED AND CONTRIBUTED | 55,314 | 55,222 | 92- | 0.16- | COMMUNED AND CONTRIB (/206) | 268.06 |
| ANALYSIS OF MEMBERSHIP GAINS AND LOSSES | | | | | | |
| BAPTIZED MEMBERS -- ACCESSIONS | | | | | | |
| BY BAPTISM - CHILDREN UNDER 16 | 1,577 | 1,462 | 115- | 7.29- | | |
| BY BAPTISM - ADULTS 16 AND OLDER | 172 | 194 | 22+ | 12.79+ | | |
| BY AFFIRMATION OF FAITH | 2,297 | 2,421 | 124+ | 5.39+ | | |
| BY TRANSFER FROM ELCA CONGS | 2,878 | 2,534 | 344- | 11.95- | | |
| BY TRANSFER FROM OTHER LUTHERAN CONGS | 533 | 655 | 122+ | 22.88+ | | |
| FROM NON-LUTHERAN CONGREGATIONS | 464 | 492 | 28+ | 6.03+ | | |
| FROM OTHER SOURCES AND STAT ADJS | 655 | 571 | 84- | 12.82- | | |
| TOTAL ACCESSIONS -- BAPT MBRS | 8,576 | 8,329 | 247- | 2.88- | | |
| BAPTIZED MEMBERS -- LOSSES | | | | | | |
| BY DEATH | 1,207 | 1,191 | 16- | 1.32- | | |
| BY TRANSFER TO ELCA CONGS | 1,642 | 1,269 | 373- | 22.71- | | |
| BY TRANSFER TO OTHER LUTHERAN CONGS | 452 | 430 | 22- | 4.86- | | |
| TO NON-LUTHERAN CONGREGATIONS | 418 | 418 | 0+ | 0.00+ | | |
| FOR OTHER REASONS AND STAT ADJS | 4,214 | 5,153 | 939+ | 22.28+ | | |
| TOTAL LOSSES -- BAPT MBRS | 7,933 | 8,461 | 528+ | 6.65+ | | |
| CONFIRMED MEMBERS -- ACCESSIONS | | | | | | |
| BY BAPTISM - ADULTS 16 AND OLDER | 158 | 154 | 4- | 2.53- | | |
| BY AFFIRMATION OF FAITH | 1,949 | 1,952 | 3+ | 0.15+ | | |
| BY TRANSFER FROM ELCA CONGS | 2,318 | 2,026 | 292- | 12.59- | | |
| BY TRANSFER FROM OTHER LUTHERAN CONGS | 434 | 526 | 92+ | 21.19+ | | |
| FROM NON-LUTHERAN CONGREGATIONS | 354 | 371 | 17+ | 4.80+ | | |
| FROM OTHER SOURCES AND STAT ADJS | 460 | 515 | 55+ | 11.95+ | | |
| BAPTIZED MEMBERS CONFIRMED | 787 | 841 | 54+ | 6.86+ | | |
| TOTAL ACCESSIONS -- CONF MBRS | 6,460 | 6,385 | 75- | 1.16- | | |
| CONFIRMED MEMBERS -- LOSSES | | | | | | |
| BY DEATH | 1,139 | 1,132 | 7- | 0.61- | | |
| BY TRANSFER TO ELCA CONGS | 1,299 | 1,047 | 252- | 19.39- | | |
| BY TRANSFER TO OTHER LUTHERAN CONGS | 354 | 341 | 13- | 3.67- | | |
| TO NON-LUTHERAN CONGREGATIONS | 314 | 334 | 20+ | 6.36+ | | |
| FOR OTHER REASONS AND STAT ADJS | 2,791 | 3,316 | 525+ | 18.81+ | | |
| TOTAL LOSSES -- CONF MBRS | 5,897 | 6,170 | 273+ | 4.62+ | | |
| TOTAL ASSOCIATE MEMBERS | 3,567 | ----- | | | | |

REGION/SYNOD = 09E FLORIDA-BAHAMAS SYNOD ELCA

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS | |
|----------------------------------|-------------|-------------|------------|---------|---------------------------------------|--------------|
| SUMMARY OF FINANCIAL STATISTICS | | | | | AVERAGES PER CONGREGATIONS REPORTING | |
| TOTALS -- END OF YEAR | | | | | | |
| TOTAL RECEIPTS | 55,215,809 | 54,003,328 | 1,212,481- | 2.19- | TOTAL RECEIPTS (/207) | 260,885.64 |
| TOTAL DISBURSEMENTS | 51,584,963 | 52,294,227 | 709,264+ | 1.37+ | TOTAL DISBURS (/206) | 253,855.47 |
| ASSETS, VALUE ON DEC 31 | 259,663,753 | 259,998,563 | 334,810+ | 0.12+ | ASSETS VAL 12-31 (/207) | 1,256,031.70 |
| TOTAL INDEBTEDNESS ON DEC 31 | 47,572,670 | 42,835,013 | 4,737,657- | 9.95- | TOTAL INDEBT (/207) | 206,932.42 |
| AVERAGE GIVING PER BAPT MEMBER | 429.08 | 449.06 | 19.98+ | 4.65+ | PERCENT--INDEBTEDNESS/ASSETS | 16.47 |
| AVERAGE GIVING PER CONF MEMBER | 556.82 | 579.61 | 22.79+ | 4.09+ | PERCENT--CONGS WITH NO DEBT | 43.92 |
| DETAIL OF FINANCIAL STATISTICS | | | | | | |
| RECEIPTS FOR REGULAR OPERATION | | | | | | |
| REGULAR GIVING BY MEMBERS | 33,914,943 | 34,900,188 | 985,245+ | 2.90+ | | |
| DESIGNATED GIVING BY MEMBERS | 5,973,082 | 6,606,930 | 633,848+ | 10.61+ | | |
| EARNED INCOME, UNRESTRICTED | 1,050,448 | 4,582,847 | 3,532,399+ | 336.27+ | | |
| EARNED INCOME, RESTRICTED | 4,398,669 | 707,596 | 3,691,073- | 83.91- | | |
| GRANTS & DO SUPPORT | 445,174 | 248,689 | 196,485- | 44.13- | | |
| CASH BORROWED | 3,864,573 | 1,614,215 | 2,250,358- | 58.23- | | |
| OTHER RECEIPTS | 5,568,920 | 5,342,863 | 226,057- | 4.05- | | |
| DISBURSEMENTS FOR REG OPERATION | | | | | | |
| CURRENT OPERATING EXPENSES | 35,687,598 | 36,527,387 | 839,789+ | 2.35+ | PERCENT OF TOTAL DISBURSEMENTS | |
| CAPITAL IMPROVEMENTS | 4,104,550 | 3,443,236 | 661,314- | 16.11- | CURRENT OPERATING EXPENSES | 69.84 |
| PAYMENT ON DEBTS | 5,521,644 | 5,947,125 | 425,481+ | 7.70+ | CAPITAL IMPROVEMENTS | 6.58 |
| MISSION SUPPORT | 2,265,293 | 2,406,263 | 140,970+ | 6.22+ | PAYMENT ON DEBTS | 11.37 |
| SPECIFIC MISSION SUPPRT-DES GIV | 101,999 | 86,344 | 15,655- | 15.34- | MISSION SUPPORT | 4.60 |
| WORLD HUNGR APPEAL/DISASTR RESP | 257,760 | 316,730 | 58,970+ | 22.87+ | SPECIFIC MISSION SUPPORT (DES GIV) | 0.16 |
| MISSION PARTNERS | 21,839 | 61,262 | 39,423+ | 180.51+ | WORLD HUNGER APPEAL/DISASTER RESPONSE | 0.60 |
| VISION FOR MISSION | 13,227 | 4,437 | 8,790- | 66.45- | MISSION PARTNERS | 0.11 |
| MISSIONARY SPONSORSHIP | 62,416 | 125,861 | 63,445+ | 101.64+ | VISION FOR MISSION | 0.00 |
| SYNODICAL BENEVOLENCES | 364,095 | 360,451 | 3,644- | 1.00- | MISSIONARY SPONSORSHIP | 0.24 |
| LOCAL COMMUNITY BENEVOLENCES | 510,602 | 530,100 | 19,498+ | 3.81+ | SYNODICAL BENEVOLENCES | 0.68 |
| OTHER BENEVOLENCES | 139,906 | 120,742 | 19,164- | 13.69- | LOCAL COMMUNITY BENEVOLENCES | 1.01 |
| OTHER EXPENSES | 2,534,034 | 2,364,289 | 169,745- | 6.69- | OTHER BENEVOLENCES | 0.23 |
| | | | | | OTHER EXPENSES | 4.52 |
| ASSETS, VALUE ON DEC 31 | | | | | | |
| CHURCH EDIFICE AND LOT | 212,154,925 | 213,943,864 | 1,788,939+ | 0.84+ | | |
| PARISH HOUSE AND LOT | 6,676,956 | 6,276,671 | 400,285- | 5.99- | | |
| PARSONAGE(S) AND LOT(S) | 2,779,119 | 2,850,255 | 71,136+ | 2.55+ | | |
| OTHER REAL ESTATE | 10,587,533 | 9,096,133 | 1,491,400- | 14.08- | | |
| ENDOWMENT AND MEMORIAL FUNDS | 7,148,664 | 8,229,235 | 1,080,571+ | 15.11+ | | |
| CASH, SAVINGS, BONDS, ETC. | 12,854,024 | 13,265,462 | 411,438+ | 3.20+ | | |
| OTHER ASSETS | 7,462,532 | 6,336,943 | 1,125,589- | 15.08- | | |
| BEQUESTS RECEIVED DURING YEAR | | | | | | |
| NUMBER OF BEQUESTS RECEIVED | 78 | 65 | 13- | 16.66- | NUMBER OF BEQUESTS PER 100 DEATHS | 5.45 |
| TOTAL VALUE OF BEQUESTS RECEIVED | 1,001,163 | 1,683,951 | 682,788+ | 68.19+ | AVERAGE VALUE PER BEQUEST | 25,906.93 |
| INTENDED MISSION SUPPORT | 2,329,637 | 2,370,807 | 41,170+ | 1.76+ | | |

REGION/SYNOD = 09E FLORIDA-BAHAMAS SYNOD ELCA

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS | | | | |
|--|----------------|---------------|---------|---|--|-------------------|---------|------------|---------|
| SUMMARY OF CONGREGATIONAL INFORMATION | | | | | | | | | |
| WORSHIP SERVICES | | | | | | | | | |
| TOTAL ATNDCE AT WORSHIP EACH WEEK | 40,811 | 40,771 | 40- | 0.09- | | | | | |
| AV SUNDAY ATTENDANCE PER CONG | 197 | 196 | 1- | 0.50- | | | | | |
| PCT BAPT MBRS ATTENDING WORSHIP | 43.90 | 44.11 | 0.21+ | 0.47+ | | | | | |
| CONGS REPORTING ETHNIC GROUP MEMBERS | | | | PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS | | | | | |
| WHITE | 204 | 204 | 0+ | 0.00+ | WHITE | 95.32 | | | |
| AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 24 | 23 | 1- | 4.16- | AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 10.74 | | | |
| AFRICAN AMERICAN/BLACK | 106 | 113 | 7+ | 6.60+ | AFRICAN AMERICAN/BLACK | 52.80 | | | |
| ASIAN/PACIFIC ISLANDER | 73 | 75 | 2+ | 2.73+ | ASIAN/PACIFIC ISLANDER | 35.04 | | | |
| HISPANIC/SPANISH | 106 | 111 | 5+ | 4.71+ | HISPANIC/SPANISH | 51.86 | | | |
| OTHER | 43 | 42 | 1- | 2.32- | OTHER | 19.62 | | | |
| TOTAL ETHNIC BAPTIZED MEMBERSHIP | | | | PERCENT ETHNIC BAPTIZED MEMBERSHIP | | | | | |
| WHITE | 88,687 | 87,859 | 828- | 0.93- | WHITE | 95.05 | | | |
| WHITE HISPANIC | 2,880 | 2,918 | 38+ | 1.31+ | WHITE HISPANIC | 3.15 | | | |
| AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 42 | 36 | 6- | 14.28- | AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 0.03 | | | |
| AMER IND/AK NAT HISPANIC | 0 | 0 | 0+ | 0.00+ | AMER IND/AK NAT HISPANIC | 0.00 | | | |
| AFRICAN AMERICAN/BLACK | 662 | 743 | 81+ | 12.23+ | AFRICAN AMERICAN/BLACK | 0.80 | | | |
| AFRICAN AMERICAN/BLACK HISPANIC | 24 | 46 | 22+ | 91.66+ | AFRICAN AMERICAN/BLACK HISPANIC | 0.04 | | | |
| ASIAN/PACIFIC ISLANDER | 259 | 278 | 19+ | 7.33+ | ASIAN/PACIFIC ISLANDER | 0.30 | | | |
| ASIAN/PACIFIC ISLANDER HISPANIC | 40 | 48 | 8+ | 20.00+ | ASIAN/PACIFIC ISLANDER HISPANIC | 0.05 | | | |
| OTHER | 317 | 457 | 140+ | 44.16+ | OTHER | 0.49 | | | |
| OTHER HISPANIC | 49 | 35 | 14- | 28.57- | OTHER HISPANIC | 0.03 | | | |
| DISTRIBUTION OF CONGREGATIONS BY SIZE | | | | | | | | | |
| | SIZE OF CONGS | CONGREGATIONS | | BAPTIZED MEMBERS | | CONFIRMED MEMBERS | | | |
| | | TOTAL | PERCENT | TOTAL BAPT | PERCENT | TOTAL | PERCENT | TOTAL CONF | PERCENT |
| | | CONGS | | MBRS | | CONGS | | MBRS | |
| | 0 | 8 | 3.73 | 0 | 0.00 | 8 | 3.73 | 0 | 0.00 |
| VERY SMALL | 1-175 | 46 | 21.49 | 5,130 | 5.55 | 57 | 26.63 | 5,902 | 8.24 |
| SMALL | 176-350 | 55 | 25.70 | 14,528 | 15.71 | 67 | 31.30 | 16,620 | 23.20 |
| MODERATELY SMALL | 351-500 | 41 | 19.15 | 17,470 | 18.90 | 38 | 17.75 | 15,744 | 21.98 |
| MEDIUM SIZED | 501-700 | 25 | 11.68 | 14,543 | 15.73 | 25 | 11.68 | 14,788 | 20.65 |
| MODERATELY LARGE | 701-950 | 23 | 10.74 | 18,886 | 20.43 | 12 | 5.60 | 9,946 | 13.88 |
| LARGE | 951-1,500 | 12 | 5.60 | 13,658 | 14.77 | 6 | 2.80 | 6,771 | 9.45 |
| VERY LARGE | 1,501 AND OVER | 4 | 1.86 | 8,157 | 8.82 | 1 | 0.46 | 1,807 | 2.52 |

LEARNING MINISTRY FORM C SUMMARY FOR 1998

| CONG RESPOND: | 149 SUNDAY CHURCH | SCHOOL | VACATION BIBLE SCH | ***** S.C.S. CURRICULUM USED ***** | | | | | | | |
|-----------------|-------------------|--------|--------------------|------------------------------------|-----------|-----|-----------------|-------|-------------|-----|-----|
| AGE GROUP | LEADERS | PUPILS | LEADERS | PUPILS | GOOD NEWS | WIT | OTHER AUGS/FORT | LC-MS | OTHER DENOM | IND | OWN |
| C1 NURSERY ROLL | 101 | 267 | 22 | 50 | 3 | 1 | 5 | 2 | 0 | 3 | 6 |
| AGE 2 | 58 | 238 | 38 | 124 | 9 | 8 | 3 | 4 | 1 | 5 | 5 |
| AGE 3 | 92 | 320 | 81 | 417 | 23 | 15 | 10 | 2 | 1 | 6 | 5 |
| AGE 4 | 111 | 429 | 116 | 593 | 26 | 17 | 6 | 3 | 1 | 9 | 5 |
| AGE 5 | 93 | 461 | 91 | 556 | 23 | 16 | 7 | 4 | 0 | 11 | 4 |
| GRADE 1 | 120 | 543 | 116 | 588 | 27 | 20 | 7 | 3 | 3 | 9 | 5 |
| GRADE 2 | 80 | 474 | 116 | 510 | 23 | 16 | 7 | 3 | 0 | 8 | 5 |
| GRADE 3 | 92 | 531 | 122 | 534 | 25 | 19 | 8 | 1 | 0 | 8 | 6 |
| GRADE 4 | 102 | 542 | 147 | 588 | 24 | 16 | 7 | 5 | 1 | 11 | 6 |
| GRADE 5 | 109 | 522 | 103 | 451 | 23 | 23 | 8 | 5 | 0 | 10 | 5 |
| GRADE 6 | 79 | 447 | 139 | 348 | 18 | 11 | 6 | 1 | 1 | 10 | 9 |
| GRADE 7 | 91 | 556 | 22 | 64 | 8 | 16 | 13 | 1 | 2 | 15 | 11 |
| GRADE 8 | 96 | 542 | 8 | 24 | 6 | 7 | 13 | 1 | 2 | 16 | 11 |
| GRADE 9 | 60 | 291 | 14 | 19 | 1 | 3 | 4 | 2 | 2 | 12 | 18 |
| GRADE 10-12 | 79 | 631 | 25 | 16 | 2 | 4 | 7 | 0 | 4 | 18 | 12 |
| POST HIGH | 8 | 60 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 3 | 3 |
| ADULT | 230 | 2,740 | 201 | 393 | 2 | 2 | 15 | 3 | 3 | 25 | 35 |
| SPECIAL ED | 26 | 186 | 3 | 0 | 0 | 0 | 2 | 1 | 0 | 1 | 3 |
| HOME STUDY | 21 | 182 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 5 | 1 |
| TOTAL | 1,648 | 9,962 | 1,364 | 5,275 | 244 | 194 | 130 | 41 | 21 | 185 | 155 |

| | |
|----------------------|------------------|
| C1 HAD SUNDAY SCHOOL | HAD BIBLE SCHOOL |
| YES 140 | YES 97 |
| NO 6 | NO 39 |
| NO RESP 3 | NO RESP 13 |

| | |
|----------------------------------|-------------|
| VACATION BIBLE SCHOOL CURRICULUM | |
| AUGS/FORT 49 | STANDARD 2 |
| CONCORDIA 2 | GROUP 15 |
| GOSPEL LIGHT 9 | OTHER 9 |
| DAVID COOK 2 | CREAT OWN 6 |

| | |
|--------------------------------|---------------|
| C2 INITIATIVES FOR NEW CENTURY | |
| YES 32 | DON'T KNOW 14 |
| NO 86 | NO RESP 17 |

| | |
|--------------------------------------|----------------|
| C3 WORSHIP AND SACRAMENTAL PRACTICES | |
| NUMBER OF SUNDAY AM WORSHIP SERVICES | |
| ONE 39 | FOUR 1 |
| TWO 84 | FIVE OR MORE 0 |
| THREE 21 | NO RESP 4 |
| FREQUENCY OF HOLY COMMUNION | |
| WEEKLY 76 | MON+FESTS 7 |
| TWICE MONTH 28 | QUARTERLY 0 |
| 2XMON+FESTS 27 | OTHER 3 |
| MONTHLY 6 | NO RESP 2 |

| | |
|-------------------------------------|------------|
| WEEKLY WITH ANOTHER WORSHIP SERVICE | |
| YES 20 | NO RESP 84 |
| NO 45 | |

| | |
|--|--------------|
| C3 (CONTINUED) | |
| CHILDREN'S AGE AT FIRST HOLY COMMUNION | |
| AFTER CONFIR 6 | GRADE 2 15 |
| GRADE 6+ 9 | K OR GR 1 15 |
| GRADE 5 59 | AFTER BAP 5 |
| GRADE 3 OR 4 33 | INFANCY 2 |
| | NO RESP 5 |
| DISTRIBUTION | |
| WINE ONLY 65 | |
| JUICE & WINE 76 | |
| NONALCOHOLIC 2 | |
| NO RESP 6 | |

| | |
|--|-------|
| C4 ADMINISTRATION | |
| CONSTITUTION REVISED | |
| YES 91 | NO 49 |
| NO RESP 9 | |
| USE COMPUTER | |
| YES 147 | NO 1 |
| NO RESP 1 | |
| HAVE CD-ROM | |
| YES 121 | NO 22 |
| NO RESP 6 | |
| 23,988 NUMBER OF HOUSEHOLDS | |
| 11 PAID STAFF OF CONGS WITH DISABILITIES | |

| | |
|------------------|-------|
| C5 WOMEN'S GROUP | |
| YES 119 | NO 29 |
| NO RESP 1 | |

| | |
|--|--|
| C6 PRORGRAMS AND SERVICES TO OLDER PERSONS | |
| SR CENTER 11 | |
| MEALS ON WHEELS 17 | |
| HOUSING 3 | |
| TRANSPORTATION 48 | |
| HEALTH ED 32 | |
| MENTAL HEALTH ED 9 | |
| RETIRE PLANNING 24 | |
| SOCIAL ACTIVITIES 97 | |
| ED ACTIVITIES 84 | |
| VISIT SHUT-INS 89 | |
| RESPITE SRV 18 | |

| | |
|-------------------|-------|
| CROP WALK IN 1998 | |
| YES 47 | NO 86 |
| NO RESP 16 | |

| | |
|-------------------------------------|--|
| ADULT PARTICIPANTS IN NON-SUNDAY ED | |
| BIBLE STUDY 4,985 | |
| PRAYER GROUPS 2,392 | |
| SPIRITUAL GIFT 893 | |
| MIDWEEK MINISTRIES 4,345 | |
| MIN IN DAILY LIFE CONV 1,177 | |
| MENTORING YOUTH 426 | |
| SUPPORT GROUPS 852 | |
| PROMISE KEEPERS 135 | |
| MEN IN MISSION EVENTS 792 | |

| | |
|-----------------------------|-------|
| USED VIDEOCASSETTES IN 1998 | |
| YES 127 | NO 18 |
| NO RESP 4 | |

| | |
|--------------------------|-------|
| USED MOSAIC ONCE IN 1998 | |
| YES 57 | NO 82 |
| NO RESP 10 | |

PROGRAM: CD180BN
09E FLORIDA-BAHAMAS SYNOD ELCA

EVANGELICAL LUTHERAN CHURCH IN AMERICA
LEARNING MINISTRY FORM C SUMMARY FOR 1998

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C7 CONG-TO-CONG SUPPORT
RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN 1998

| | | | | | | | |
|-----|----|----|-----|-------------|---|-----------|--------|
| YES | 10 | NO | 134 | NO RESPONSE | 5 | AMOUNT \$ | 11,862 |
|-----|----|----|-----|-------------|---|-----------|--------|

GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONGREGATION IN 1998

| | | | | | | | |
|-----|----|----|-----|-------------|----|-----------|--------|
| YES | 37 | NO | 100 | NO RESPONSE | 12 | AMOUNT \$ | 38,673 |
|-----|----|----|-----|-------------|----|-----------|--------|

WOULD CONSIDER BEING A MISSION PARTNER IN 1999

| | | | | | |
|-----|----|----|----|-------------|----|
| YES | 45 | NO | 57 | NO RESPONSE | 47 |
|-----|----|----|----|-------------|----|

REGION/SYNOD = 09F CARIBBEAN SYNOD ELCA

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS | |
|---|-------|-------|--------|---------|--------------------------------------|--------|
| SUMMARY OF MEMBERSHIP STATISTICS | | | | | AVERAGES PER CONGREGATIONS REPORTING | |
| TOTALS -- END OF YEAR | | | | | | |
| TOTAL NUMBER OF CONGREGATIONS | 33 | 33 | 0+ | 0.00+ | | |
| BAPTIZED MEMBERS | 6,872 | 6,992 | 120+ | 1.74+ | BAPTIZED MEMBERS (/33) | 211.87 |
| CONFIRMED MEMBERS | 4,246 | 4,300 | 54+ | 1.27+ | CONFIRMED MEMBERS (/33) | 130.30 |
| COMMUNING MEMBERS -- CONFIRMED | 3,261 | 3,477 | 216+ | 6.62+ | COMMUNING MBRS - CONF (/33) | 105.36 |
| COMMUNING MEMBERS -- UNCONFIRMED | 532 | 619 | 87+ | 16.35+ | COMMUN MBRS - UNCONF (/33) | 18.75 |
| COMMUNED AND CONTRIBUTED | 2,467 | 2,588 | 121+ | 4.90+ | COMMUNED AND CONTRIB (/33) | 78.42 |
| ANALYSIS OF MEMBERSHIP GAINS AND LOSSES | | | | | | |
| BAPTIZED MEMBERS -- ACCESSIONS | | | | | | |
| BY BAPTISM - CHILDREN UNDER 16 | 255 | 220 | 35- | 13.72- | | |
| BY BAPTISM - ADULTS 16 AND OLDER | 12 | 15 | 3+ | 25.00+ | | |
| BY AFFIRMATION OF FAITH | 40 | 63 | 23+ | 57.50+ | | |
| BY TRANSFER FROM ELCA CONGS | 13 | 36 | 23+ | 176.92+ | | |
| BY TRANSFER FROM OTHER LUTHERAN CONGS | 11 | 1 | 10- | 90.90- | | |
| FROM NON-LUTHERAN CONGREGATIONS | 18 | 35 | 17+ | 94.44+ | | |
| FROM OTHER SOURCES AND STAT ADJS | 39 | 11 | 28- | 71.79- | | |
| TOTAL ACCESSIONS -- BAPT MBRS | 388 | 381 | 7- | 1.80- | | |
| BAPTIZED MEMBERS -- LOSSES | | | | | | |
| BY DEATH | 47 | 45 | 2- | 4.25- | | |
| BY TRANSFER TO ELCA CONGS | 36 | 43 | 7+ | 19.44+ | | |
| BY TRANSFER TO OTHER LUTHERAN CONGS | 30 | 23 | 7- | 23.33- | | |
| TO NON-LUTHERAN CONGREGATIONS | 4 | 6 | 2+ | 50.00+ | | |
| FOR OTHER REASONS AND STAT ADJS | 561 | 211 | 350- | 62.38- | | |
| TOTAL LOSSES -- BAPT MBRS | 678 | 328 | 350- | 51.62- | | |
| CONFIRMED MEMBERS -- ACCESSIONS | | | | | | |
| BY BAPTISM - ADULTS 16 AND OLDER | 13 | 16 | 3+ | 23.07+ | | |
| BY AFFIRMATION OF FAITH | 41 | 65 | 24+ | 58.53+ | | |
| BY TRANSFER FROM ELCA CONGS | 16 | 32 | 16+ | 100.00+ | | |
| BY TRANSFER FROM OTHER LUTHERAN CONGS | 12 | 1 | 11- | 91.66- | | |
| FROM NON-LUTHERAN CONGREGATIONS | 11 | 34 | 23+ | 209.09+ | | |
| FROM OTHER SOURCES AND STAT ADJS | 35 | 31 | 4- | 11.42- | | |
| BAPTIZED MEMBERS CONFIRMED | 70 | 69 | 1- | 1.42- | | |
| TOTAL ACCESSIONS -- CONF MBRS | 198 | 248 | 50+ | 25.25+ | | |
| CONFIRMED MEMBERS -- LOSSES | | | | | | |
| BY DEATH | 48 | 46 | 2- | 4.16- | | |
| BY TRANSFER TO ELCA CONGS | 40 | 42 | 2+ | 5.00+ | | |
| BY TRANSFER TO OTHER LUTHERAN CONGS | 21 | 18 | 3- | 14.28- | | |
| TO NON-LUTHERAN CONGREGATIONS | 4 | 6 | 2+ | 50.00+ | | |
| FOR OTHER REASONS AND STAT ADJS | 214 | 131 | 83- | 38.78- | | |
| TOTAL LOSSES -- CONF MBRS | 327 | 243 | 84- | 25.68- | | |
| TOTAL ASSOCIATE MEMBERS | 39 | ----- | | | | |

REGION/SYNOD = 09F CARIBBEAN SYNOD ELCA

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS | |
|----------------------------------|------------|------------|------------|---------|---------------------------------------|------------|
| SUMMARY OF FINANCIAL STATISTICS | | | | | AVERAGES PER CONGREGATIONS REPORTING | |
| TOTALS -- END OF YEAR | | | | | | |
| TOTAL RECEIPTS | 1,959,465 | 2,306,112 | 346,647+ | 17.69+ | TOTAL RECEIPTS (/33) | 69,882.18 |
| TOTAL DISBURSEMENTS | 1,842,970 | 2,263,835 | 420,865+ | 22.83+ | TOTAL DISBURS (/33) | 68,601.06 |
| ASSETS, VALUE ON DEC 31 | 20,129,126 | 21,572,743 | 1,443,617+ | 7.17+ | ASSETS VAL 12-31 (/33) | 653,719.48 |
| TOTAL INDEBTEDNESS ON DEC 31 | 960,086 | 968,989 | 8,903+ | 0.92+ | TOTAL INDEBT (/33) | 29,363.30 |
| AVERAGE GIVING PER BAPT MEMBER | 213.36 | 233.34 | 19.98+ | 9.36+ | PERCENT--INDEBTEDNESS/ASSETS | 4.49 |
| AVERAGE GIVING PER CONF MEMBER | 345.31 | 379.42 | 34.11+ | 9.87+ | PERCENT--CONGS WITH NO DEBT | 60.60 |
| DETAIL OF FINANCIAL STATISTICS | | | | | | |
| RECEIPTS FOR REGULAR OPERATION | | | | | | |
| REGULAR GIVING BY MEMBERS | 1,291,292 | 1,449,040 | 157,748+ | 12.21+ | | |
| DESIGNATED GIVING BY MEMBERS | 174,926 | 182,476 | 7,550+ | 4.31+ | | |
| EARNED INCOME, UNRESTRICTED | 122,459 | 83,654 | 38,805- | 31.68- | | |
| EARNED INCOME, RESTRICTED | 15,923 | 29,011 | 13,088+ | 82.19+ | | |
| GRANTS & DO SUPPORT | 64,493 | 110,834 | 46,341+ | 71.85+ | | |
| CASH BORROWED | 79,552 | 264,976 | 185,424+ | 233.08+ | | |
| OTHER RECEIPTS | 210,820 | 186,121 | 24,699- | 11.71- | | |
| DISBURSEMENTS FOR REG OPERATION | | | | | | |
| CURRENT OPERATING EXPENSES | 1,356,510 | 1,494,667 | 138,157+ | 10.18+ | PERCENT OF TOTAL DISBURSEMENTS | |
| CAPITAL IMPROVEMENTS | 98,183 | 337,821 | 239,638+ | 244.07+ | CURRENT OPERATING EXPENSES | 66.02 |
| PAYMENT ON DEBTS | 116,099 | 155,594 | 39,495+ | 34.01+ | CAPITAL IMPROVEMENTS | 14.92 |
| MISSION SUPPORT | 141,704 | 148,771 | 7,067+ | 4.98+ | PAYMENT ON DEBTS | 6.87 |
| SPECIFIC MISSION SUPPRT-DES GIV | 2,249 | 2,266 | 17+ | 0.75+ | MISSION SUPPORT | 6.57 |
| WORLD HUNGR APPEAL/DISASTR RESP | 13,764 | 15,445 | 1,681+ | 12.21+ | SPECIFIC MISSION SUPPORT (DES GIV) | 0.10 |
| MISSION PARTNERS | 0 | 0 | 0+ | 0.00+ | WORLD HUNGER APPEAL/DISASTER RESPONSE | 0.68 |
| VISION FOR MISSION | 1,631 | 2,678 | 1,047+ | 64.19+ | MISSION PARTNERS | 0.00 |
| MISSIONARY SPONSORSHIP | 1,400 | 1,893 | 493+ | 35.21+ | VISION FOR MISSION | 0.11 |
| SYNODICAL BENEVOLENCES | 23,576 | 39,506 | 15,930+ | 67.56+ | MISSIONARY SPONSORSHIP | 0.08 |
| LOCAL COMMUNITY BENEVOLENCES | 15,640 | 15,280 | 360- | 2.30- | SYNODICAL BENEVOLENCES | 1.74 |
| OTHER BENEVOLENCES | 2,586 | 3,083 | 497+ | 19.21+ | LOCAL COMMUNITY BENEVOLENCES | 0.67 |
| OTHER EXPENSES | 69,628 | 46,831 | 22,797- | 32.74- | OTHER BENEVOLENCES | 0.13 |
| ASSETS, VALUE ON DEC 31 | | | | | | |
| CHURCH EDIFICE AND LOT | 14,664,752 | 14,343,456 | 321,296- | 2.19- | OTHER EXPENSES | 2.06 |
| PARISH HOUSE AND LOT | 1,619,195 | 2,346,774 | 727,579+ | 44.93+ | | |
| PARSONAGE(S) AND LOT(S) | 1,051,805 | 1,866,794 | 814,989+ | 77.48+ | | |
| OTHER REAL ESTATE | 1,907,676 | 1,874,222 | 33,454- | 1.75- | | |
| ENDOWMENT AND MEMORIAL FUNDS | 367,280 | 527,885 | 160,605+ | 43.72+ | | |
| CASH, SAVINGS, BONDS, ETC. | 375,134 | 480,055 | 104,921+ | 27.96+ | | |
| OTHER ASSETS | 143,284 | 133,557 | 9,727- | 6.78- | | |
| BEQUESTS RECEIVED DURING YEAR | | | | | | |
| NUMBER OF BEQUESTS RECEIVED | 49 | 0 | 49- | 100.00- | NUMBER OF BEQUESTS PER 100 DEATHS | 0.00 |
| TOTAL VALUE OF BEQUESTS RECEIVED | 26,571 | 15,000 | 11,571- | 43.54- | AVERAGE VALUE PER BEQUEST | 0.00 |
| INTENDED MISSION SUPPORT | 144,370 | 197,229 | 52,859+ | 36.61+ | | |

REGION/SYNOD = 09F CARIBBEAN SYNOD ELCA

| | 1997 | 1998 | CHANGE | PCT | STATISTICAL ANALYSIS | | | | |
|--|----------------|---------------|---|------------------|---|-------------------|---------|-----------------|---------|
| SUMMARY OF CONGREGATIONAL INFORMATION | | | | | | | | | |
| WORSHIP SERVICES | | | | | | | | | |
| TOTAL ATNDCE AT WORSHIP EACH WEEK | 2,696 | 2,868 | 172+ | 6.37+ | | | | | |
| AV SUNDAY ATTENDANCE PER CONG | 81 | 86 | 5+ | 6.17+ | | | | | |
| PCT BAPT MBRS ATTENDING WORSHIP | 39.23 | 41.01 | 1.78+ | 4.53+ | | | | | |
| CONGS REPORTING ETHNIC GROUP MEMBERS | | | PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS | | | | | | |
| WHITE | 9 | 9 | 0+ | 0.00+ | WHITE 27.27 | | | | |
| AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 0 | 0 | 0+ | 0.00+ | AMERICAN INDIAN & ALASKA NATIVE PEOPLE 0.00 | | | | |
| AFRICAN AMERICAN/BLACK | 7 | 7 | 0+ | 0.00+ | AFRICAN AMERICAN/BLACK 21.21 | | | | |
| ASIAN/PACIFIC ISLANDER | 2 | 2 | 0+ | 0.00+ | ASIAN/PACIFIC ISLANDER 6.06 | | | | |
| HISPANIC/SPANISH | 30 | 30 | 0+ | 0.00+ | HISPANIC/SPANISH 90.90 | | | | |
| OTHER | 1 | 1 | 0+ | 0.00+ | OTHER 3.03 | | | | |
| TOTAL ETHNIC BAPTIZED MEMBERSHIP | | | PERCENT ETHNIC BAPTIZED MEMBERSHIP | | | | | | |
| WHITE | 231 | 182 | 49- | 21.21- | WHITE 2.60 | | | | |
| WHITE HISPANIC | 2,379 | 1,984 | 395- | 16.60- | WHITE HISPANIC 28.37 | | | | |
| AMERICAN INDIAN & ALASKA NATIVE PEOPLE | 0 | 0 | 0+ | 0.00+ | AMERICAN INDIAN & ALASKA NATIVE PEOPLE 0.00 | | | | |
| AMER IND/AK NAT HISPANIC | 0 | 0 | 0+ | 0.00+ | AMER IND/AK NAT HISPANIC 0.00 | | | | |
| AFRICAN AMERICAN/BLACK | 2,230 | 2,340 | 110+ | 4.93+ | AFRICAN AMERICAN/BLACK 33.46 | | | | |
| AFRICAN AMERICAN/BLACK HISPANIC | 93 | 58 | 35- | 37.63- | AFRICAN AMERICAN/BLACK HISPANIC 0.82 | | | | |
| ASIAN/PACIFIC ISLANDER | 2 | 3 | 1+ | 50.00+ | ASIAN/PACIFIC ISLANDER 0.04 | | | | |
| ASIAN/PACIFIC ISLANDER HISPANIC | 0 | 0 | 0+ | 0.00+ | ASIAN/PACIFIC ISLANDER HISPANIC 0.00 | | | | |
| OTHER | 22 | 4 | 18- | 81.81- | OTHER 0.05 | | | | |
| OTHER HISPANIC | 1,915 | 2,421 | 506+ | 26.42+ | OTHER HISPANIC 34.62 | | | | |
| DISTRIBUTION OF CONGREGATIONS BY SIZE | | | | | | | | | |
| | SIZE OF CONGS | CONGREGATIONS | | BAPTIZED MEMBERS | | CONFIRMED MEMBERS | | | |
| | | TOTAL CONGS | PERCENT | TOTAL BAPT MBRS | PERCENT | TOTAL CONGS | PERCENT | TOTAL CONF MBRS | PERCENT |
| | 0 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| VERY SMALL | 1-175 | 20 | 60.60 | 1,978 | 28.28 | 27 | 81.81 | 2,249 | 52.30 |
| SMALL | 176-350 | 8 | 24.24 | 2,042 | 29.20 | 4 | 12.12 | 1,047 | 24.34 |
| MODERATELY SMALL | 351-500 | 3 | 9.09 | 1,251 | 17.89 | 1 | 3.03 | 425 | 9.88 |
| MEDIUM SIZED | 501-700 | 0 | 0.00 | 0 | 0.00 | 1 | 3.03 | 579 | 13.46 |
| MODERATELY LARGE | 701-950 | 2 | 6.06 | 1,721 | 24.61 | 0 | 0.00 | 0 | 0.00 |
| LARGE | 951-1,500 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| VERY LARGE | 1,501 AND OVER | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |

LEARNING MINISTRY FORM C SUMMARY FOR 1998

| CONG RESPOND: | 19 SUNDAY CHURCH SCHOOL LEADERS | SCHOOL PUPILS | VACATION BIBLE SCH LEADERS | PUPILS | GOOD NEWS | WIT | OTHER AUGS/FORT | LC-MS | OTHER DENOM | IND | OWN |
|-----------------|---------------------------------|---------------|----------------------------|--------|-----------|-----|-----------------|-------|-------------|-----|-----|
| C1 NURSERY ROLL | 15 | 33 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| AGE 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| AGE 3 | 6 | 24 | 0 | 3 | 0 | 1 | 0 | 1 | 1 | 0 | 0 |
| AGE 4 | 3 | 4 | 0 | 3 | 0 | 1 | 1 | 0 | 0 | 0 | 0 |
| AGE 5 | 11 | 37 | 10 | 37 | 0 | 1 | 1 | 1 | 1 | 0 | 0 |
| GRADE 1 | 5 | 26 | 6 | 39 | 0 | 1 | 0 | 0 | 1 | 0 | 1 |
| GRADE 2 | 10 | 33 | 7 | 43 | 1 | 1 | 1 | 1 | 0 | 0 | 1 |
| GRADE 3 | 9 | 49 | 9 | 46 | 1 | 1 | 2 | 0 | 0 | 0 | 1 |
| GRADE 4 | 1 | 12 | 5 | 10 | 1 | 1 | 0 | 0 | 0 | 0 | 0 |
| GRADE 5 | 5 | 33 | 5 | 44 | 1 | 1 | 0 | 0 | 0 | 0 | 1 |
| GRADE 6 | 7 | 26 | 6 | 24 | 1 | 1 | 2 | 0 | 0 | 0 | 0 |
| GRADE 7 | 9 | 47 | 4 | 23 | 1 | 0 | 1 | 0 | 1 | 1 | 1 |
| GRADE 8 | 6 | 30 | 3 | 30 | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| GRADE 9 | 2 | 12 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 |
| GRADE 10-12 | 10 | 58 | 1 | 8 | 1 | 0 | 2 | 1 | 0 | 0 | 1 |
| POST HIGH | 3 | 27 | 0 | 0 | 2 | 0 | 1 | 0 | 0 | 0 | 0 |
| ADULT | 43 | 328 | 9 | 0 | 0 | 0 | 2 | 1 | 2 | 2 | 4 |
| SPECIAL ED | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HOME STUDY | 1 | 19 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 146 | 798 | 65 | 310 | 10 | 9 | 13 | 7 | 7 | 3 | 11 |

| | |
|----------------------|------------------|
| C1 HAD SUNDAY SCHOOL | HAD BIBLE SCHOOL |
| YES 16 | YES 9 |
| NO 1 | NO 5 |
| NO RESP 2 | NO RESP 5 |

| | |
|----------------------------------|-------------|
| VACATION BIBLE SCHOOL CURRICULUM | |
| AUGS/FORT 1 | STANDARD 0 |
| CONCORDIA 0 | GROUP 0 |
| GOSPEL LIGHT 0 | OTHER 4 |
| DAVID COOK 0 | CREAT OWN 4 |

| | |
|--------------------------------|--------------|
| C2 INITIATIVES FOR NEW CENTURY | |
| YES 6 | DON'T KNOW 2 |
| NO 5 | NO RESP 6 |

| | |
|--------------------------------------|----------------|
| C3 WORSHIP AND SACRAMENTAL PRACTICES | |
| NUMBER OF SUNDAY AM WORSHIP SERVICES | |
| ONE 14 | FOUR 0 |
| TWO 1 | FIVE OR MORE 0 |
| THREE 1 | NO RESP 3 |
| FREQUENCY OF HOLY COMMUNION | |
| WEEKLY 15 | MON+FESTS 0 |
| TWICE MONTH 2 | QUARTERLY 0 |
| 2XMON+FESTS 0 | OTHER 0 |
| MONTHLY 0 | NO RESP 2 |

| | |
|-------------------------------------|------------|
| WEEKLY WITH ANOTHER WORSHIP SERVICE | |
| YES 1 | NO RESP 16 |
| NO 2 | |

| | |
|--|-------------|
| C3 (CONTINUED) | |
| CHILDREN'S AGE AT FIRST HOLY COMMUNION | |
| AFTER CONFIR 2 | GRADE 2 0 |
| GRADE 6+ 2 | K OR GR 1 3 |
| GRADE 5 2 | AFTER BAP 6 |
| GRADE 3 OR 4 2 | INFANCY 1 |
| | NO RESP 1 |
| DISTRIBUTION | |
| WINE ONLY 14 | |
| JUICE & WINE 4 | |
| NONALCOHOLIC 0 | |
| NO RESP 1 | |

| | |
|---|------|
| C4 ADMINISTRATION | |
| CONSTITUTION REVISED | |
| YES 11 | NO 8 |
| NO RESP 0 | |
| USE COMPUTER | |
| YES 11 | NO 7 |
| NO RESP 1 | |
| HAVE CD-ROM | |
| YES 9 | NO 6 |
| NO RESP 4 | |
| 766 NUMBER OF HOUSEHOLDS | |
| 1 PAID STAFF OF CONGS WITH DISABILITIES | |

| | |
|------------------|------|
| C5 WOMEN'S GROUP | |
| YES 15 | NO 3 |
| NO RESP 1 | |

| | |
|--|--|
| C6 PRORGRAMS AND SERVICES TO OLDER PERSONS | |
| SR CENTER 1 | |
| MEALS ON WHEELS 2 | |
| HOUSING 0 | |
| TRANSPORTATION 6 | |
| HEALTH ED 3 | |
| MENTAL HEALTH ED 1 | |
| RETIRE PLANNING 0 | |
| SOCIAL ACTIVITIES 8 | |
| ED ACTIVITIES 2 | |
| VISIT SHUT-INS 6 | |
| RESPITE SRV 1 | |

| | |
|-------------------|-------|
| CROP WALK IN 1998 | |
| YES 0 | NO 14 |
| NO RESP 5 | |

| | |
|-------------------------------------|--|
| ADULT PARTICIPANTS IN NON-SUNDAY ED | |
| BIBLE STUDY 316 | |
| PRAYER GROUPS 246 | |
| SPIRITUAL GIFT 26 | |
| MIDWEEK MINISTRIES 194 | |
| MIN IN DAILY LIFE CONV 28 | |
| MENTORING YOUTH 33 | |
| SUPPORT GROUPS 6 | |
| PROMISE KEEPERS 4 | |
| MEN IN MISSION EVENTS 26 | |

| | |
|-----------------------------|------|
| USED VIDEOCASSETTES IN 1998 | |
| YES 14 | NO 4 |
| NO RESP 1 | |

| | |
|--------------------------|------|
| USED MOSAIC ONCE IN 1998 | |
| YES 11 | NO 8 |
| NO RESP 0 | |

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09F CARIBBEAN SYNOD ELCA

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C7 CONG-TO-CONG SUPPORT

RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN 1998

| | | | | | | | |
|-----|---|----|----|-------------|---|-----------|-------|
| YES | 3 | NO | 14 | NO RESPONSE | 2 | AMOUNT \$ | 4,026 |
|-----|---|----|----|-------------|---|-----------|-------|

GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONGREGATION IN 1998

| | | | | | | | |
|-----|---|----|----|-------------|---|-----------|-------|
| YES | 2 | NO | 15 | NO RESPONSE | 2 | AMOUNT \$ | 1,000 |
|-----|---|----|----|-------------|---|-----------|-------|

WOULD CONSIDER BEING A MISSION PARTNER IN 1999

| | | | | | |
|-----|---|----|---|-------------|---|
| YES | 7 | NO | 7 | NO RESPONSE | 5 |
|-----|---|----|---|-------------|---|