

EVANGELICAL LUTHERAN CHURCH IN AMERICA

CONGREGATION SUMMARY

1997 SUMMARY

REGION/SYNOD = EVANGELICAL LUTHERAN CHURCH IN AMERICA

	1996	1997	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	10,936	10,889	47-	0.42-		
BAPTIZED MEMBERS	5,187,363	5,185,055	2,308-	0.04-	BAPTIZED MEMBERS (/10,790)	480.54
CONFIRMED MEMBERS	3,843,155	3,844,169	1,014+	0.02+	CONFIRMED MEMBERS (/10,785)	356.43
COMMUNING MEMBERS -- CONFIRMED	2,811,996	2,818,308	6,312+	0.22+	COMMUNING MBRS - CONF (/10,788)	261.24
COMMUNING MEMBERS -- UNCONFIRMED	248,340	259,187	10,847+	4.36+	COMMUN MBRS - UNCONF (/10,788)	24.02
COMMUNED AND CONTRIBUTED	2,541,505	2,516,006	25,499-	1.00-	COMMUNED AND CONTRIB (/10,661)	236.00
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	83,944	82,100	1,844-	2.19-		
BY BAPTISM - ADULTS 16 AND OLDER	8,108	8,249	141+	1.73+		
BY AFFIRMATION OF FAITH	65,098	64,434	664-	1.02-		
BY TRANSFER FROM ELCA CONGS	96,006	92,939	3,067-	3.19-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	18,776	17,726	1,050-	5.59-		
FROM NON-LUTHERAN CONGREGATIONS	21,681	20,951	730-	3.36-		
FROM OTHER SOURCES AND STAT ADJS	19,875	25,181	5,306+	26.69+		
TOTAL ACCESSIONS -- BAPT MBRS	313,488	311,580	1,908-	0.60-		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	50,387	50,482	95+	0.18+		
BY TRANSFER TO ELCA CONGS	74,421	71,851	2,570-	3.45-		
BY TRANSFER TO OTHER LUTHERAN CONGS	13,707	13,167	540-	3.93-		
TO NON-LUTHERAN CONGREGATIONS	16,526	16,199	327-	1.97-		
FOR OTHER REASONS AND STAT ADJS	165,866	166,668	802+	0.48+		
TOTAL LOSSES -- BAPT MBRS	320,907	318,367	2,540-	0.79-		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	6,922	7,013	91+	1.31+		
BY AFFIRMATION OF FAITH	50,836	49,950	886-	1.74-		
BY TRANSFER FROM ELCA CONGS	69,167	67,126	2,041-	2.95-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	13,367	12,761	606-	4.53-		
FROM NON-LUTHERAN CONGREGATIONS	15,586	15,351	235-	1.50-		
FROM OTHER SOURCES AND STAT ADJS	17,892	20,723	2,831+	15.82+		
BAPTIZED MEMBERS CONFIRMED	59,342	59,123	219-	0.36-		
TOTAL ACCESSIONS -- CONF MBRS	233,112	232,047	1,065-	0.45-		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	49,431	49,283	148-	0.29-		
BY TRANSFER TO ELCA CONGS	54,280	52,587	1,693-	3.11-		
BY TRANSFER TO OTHER LUTHERAN CONGS	9,726	9,279	447-	4.59-		
TO NON-LUTHERAN CONGREGATIONS	11,868	11,665	203-	1.71-		
FOR OTHER REASONS AND STAT ADJS	112,399	111,080	1,319-	1.17-		
TOTAL LOSSES -- CONF MBRS	237,704	233,894	3,810-	1.60-		
TOTAL ASSOCIATE MEMBERS	-----	105,019				

REGION/SYNOD = EVANGELICAL LUTHERAN CHURCH IN AMERICA

	1996	1997	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	1,873,555,915	2,006,953,384	133,397,469+	7.12+	TOTAL RECEIPTS (/10,815)	185,571.27
TOTAL DISBURSEMENTS	1,823,553,047	1,932,921,574	109,368,527+	5.99+	TOTAL DISBURS (/10,817)	178,692.94
ASSETS, VALUE ON DEC 31	11,554,571,213	12,070,784,694	516,213,481+	4.46+	ASSETS VAL 12-31 (/10,815)	1,116,115.08
TOTAL INDEBTEDNESS ON DEC 31	934,708,629	994,760,676	60,052,047+	6.42+	TOTAL INDEBT (/10,815)	91,979.72
AVERAGE GIVING PER BAPT MEMBER	297.38	313.78	16.40+	5.51+	PERCENT--INDEBTEDNESS/ASSETS	8.24
AVERAGE GIVING PER CONF MEMBER	401.39	423.23	21.84+	5.44+	PERCENT--CONGS WITH NO DEBT	63.58
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	1,332,464,205	1,384,266,794	51,802,589+	3.88+		
DESIGNATED GIVING BY MEMBERS	210,168,032	242,727,799	32,559,767+	15.49+		
EARNED INCOME, UNRESTRICTED	55,903,068	60,156,043	4,252,975+	7.60+		
EARNED INCOME, RESTRICTED	35,853,936	41,077,517	5,223,581+	14.56+		
GRANTS & DO SUPPORT	13,920,771	14,807,786	887,015+	6.37+		
CASH BORROWED	105,521,230	124,670,958	19,149,728+	18.14+		
OTHER RECEIPTS	119,724,673	139,246,487	19,521,814+	16.30+		
DISBURSEMENTS FOR REG OPERATION						
CURRENT OPERATING EXPENSES	1,239,245,960	1,289,625,392	50,379,432+	4.06+	PERCENT OF TOTAL DISBURSEMENTS	
CAPITAL IMPROVEMENTS	186,752,455	222,738,624	35,986,169+	19.26+	CURRENT OPERATING EXPENSES	66.71
PAYMENT ON DEBTS	138,183,535	143,331,167	5,147,632+	3.72+	CAPITAL IMPROVEMENTS	11.52
MISSION SUPPORT	120,927,310	123,573,865	2,646,555+	2.18+	PAYMENT ON DEBTS	7.41
SPECIFIC MISSION SUPPRT-DES GIV	4,920,379	5,097,339	176,960+	3.59+	MISSION SUPPORT	6.39
WORLD HUNGR APPEAL/DISASTR RESP	9,792,901	12,081,550	2,288,649+	23.37+	SPECIFIC MISSION SUPPORT (DES GIV)	0.26
MISSION PARTNERS	3,295,530	3,685,468	389,938+	11.83+	WORLD HUNGER APPEAL/DISASTER RESPONSE	0.62
VISION FOR MISSION	395,285	358,651	36,634-	9.26-	MISSION PARTNERS	0.19
MISSIONARY SPONSORSHIP	4,577,857	4,971,079	393,222+	8.58+	VISION FOR MISSION	0.01
SYNOCDICAL BENEVOLENCES	14,696,720	16,795,037	2,098,317+	14.27+	MISSIONARY SPONSORSHIP	0.25
LOCAL COMMUNITY BENEVOLENCES	23,065,543	23,610,146	544,603+	2.36+	SYNOCDICAL BENEVOLENCES	0.86
OTHER BENEVOLENCES	10,045,115	10,942,306	897,191+	8.93+	LOCAL COMMUNITY BENEVOLENCES	1.22
OTHER EXPENSES	67,654,457	76,110,950	8,456,493+	12.49+	OTHER BENEVOLENCES	0.56
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	8,974,319,662	9,315,451,837	341,132,175+	3.80+		
PARISH HOUSE AND LOT	618,404,743	600,359,857	18,044,886-	2.91-		
PARSONAGE(S) AND LOT(S)	438,035,817	429,262,310	8,773,507-	2.00-		
OTHER REAL ESTATE	273,657,226	296,315,208	22,657,982+	8.27+		
ENDOWMENT AND MEMORIAL FUNDS	633,338,549	726,821,077	93,482,528+	14.76+		
CASH, SAVINGS, BONDS, ETC.	446,587,909	503,950,682	57,362,773+	12.84+		
OTHER ASSETS	170,227,307	198,623,723	28,396,416+	16.68+		
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED	3,413	4,422	1,009+	29.56+	NUMBER OF BEQUESTS PER 100 DEATHS	8.75
TOTAL VALUE OF BEQUESTS RECEIVED	65,111,871	72,464,628	7,352,757+	11.29+	AVERAGE VALUE PER BEQUEST	16,387.29
INTENDED MISSION SUPPORT	124,166,799	127,193,754	3,026,955+	2.43+		

REGION/SYNOD = EVANGELICAL LUTHERAN CHURCH IN AMERICA

	1996	1997	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF CONGREGATIONAL INFORMATION						
WORSHIP SERVICES						
TOTAL ATNDCE AT WORSHIP EACH WEEK	1,572,284	1,580,961	8,677+	0.55+		
AV SUNDAY ATTENDANCE PER CONG	144	146	2+	1.38+		
PCT BAPT MBRS ATTENDING WORSHIP	30.30	30.49	0.19+	0.62+		
CONGS REPORTING ETHNIC GROUP MEMBERS				PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS		
WHITE	10,719	10,658	61-	0.56-	WHITE	97.87
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	1,443	1,426	17-	1.17-	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	13.09
AFRICAN AMERICAN/BLACK	3,348	3,458	110+	3.28+	AFRICAN AMERICAN/BLACK	31.75
ASIAN/PACIFIC ISLANDER	3,763	3,728	35-	0.93-	ASIAN/PACIFIC ISLANDER	34.23
HISPANIC/SPANISH	2,874	2,893	19+	0.66+	HISPANIC/SPANISH	26.56
OTHER	832	1,018	186+	22.35+	OTHER	9.34
TOTAL ETHNIC BAPTIZED MEMBERSHIP				PERCENT ETHNIC BAPTIZED MEMBERSHIP		
WHITE	5,066,881	5,063,244	3,637-	0.07-	WHITE	97.65
WHITE HISPANIC	25,886	26,850	964+	3.72+	WHITE HISPANIC	0.51
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	7,013	6,896	117-	1.66-	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	0.13
AMER IND/AK NAT HISPANIC	113	128	15+	13.27+	AMER IND/AK NAT HISPANIC	0.00
AFRICAN AMERICAN/BLACK	49,712	49,438	274-	0.55-	AFRICAN AMERICAN/BLACK	0.95
AFRICAN AMERICAN/BLACK HISPANIC	560	714	154+	27.50+	AFRICAN AMERICAN/BLACK HISPANIC	0.01
ASIAN/PACIFIC ISLANDER	21,937	21,769	168-	0.76-	ASIAN/PACIFIC ISLANDER	0.41
ASIAN/PACIFIC ISLANDER HISPANIC	126	283	157+	124.60+	ASIAN/PACIFIC ISLANDER HISPANIC	0.00
OTHER	4,811	7,044	2,233+	46.41+	OTHER	0.13
OTHER HISPANIC	2,742	3,013	271+	9.88+	OTHER HISPANIC	0.05
DISTRIBUTION OF CONGREGATIONS BY SIZE						
SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS	
	TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT
VERY SMALL	0	103	0	0.00	108	0.99
SMALL	1-175	2,838	301,070	5.80	3,921	36.00
MODERATELY SMALL	176-350	2,948	761,570	14.68	3,189	29.28
MEDIUM SIZED	351-500	1,586	666,359	12.85	1,415	12.99
MODERATELY LARGE	501-700	1,314	772,170	14.89	1,011	9.28
LARGE	701-950	867	704,565	13.58	590	5.41
VERY LARGE	951-1,500	778	920,004	17.74	449	4.12
	1,501 AND OVER	455	1,058,842	20.42	206	1.89
					TOTAL CONF MBRS	PERCENT
					0	0.00
					396,492	10.31
					810,947	21.09
					589,220	15.32
					594,598	15.46
					478,501	12.44
					520,084	13.52
					453,968	11.80

LEARNING MINISTRY FORM C SUMMARY FOR 1997

CONG RESPOND: 9,099 SUNDAY CHURCH SCHOOL			VACATION BIBLE SCH		***** S.C.S. CURRICULUM USED *****					*****		
AGE GROUP	LEADERS	PUPILS	LEADERS	PUPILS	GOOD NEWS	LECTNRY	WIT	OTHER AUGS/FORT	LC-MS	OTHER DENOM	IND	OWN
C1 NURSERY ROLL	3,640	25,153	1,744	4,375	188	37	136	434	118	37	147	232
AGE 2	2,516	11,321	1,373	4,210	347	33	203	166	37	45	195	184
AGE 3	8,724	36,696	6,753	25,827	1,534	163	803	398	174	143	648	299
AGE 4	9,808	44,807	9,178	39,434	1,842	192	945	481	175	154	659	325
AGE 5	9,480	47,168	8,887	41,757	1,879	219	1,014	479	192	159	701	295
GRADE 1	9,898	51,248	8,502	40,314	2,009	251	1,092	514	197	153	720	294
GRADE 2	9,493	51,932	8,026	39,582	1,978	237	1,095	544	202	174	726	302
GRADE 3	9,250	51,652	7,792	37,494	1,914	242	1,070	529	191	153	739	316
GRADE 4	8,726	51,109	6,980	33,294	1,876	237	1,057	549	205	156	716	293
GRADE 5	8,816	51,710	6,399	29,801	1,866	229	1,054	624	201	161	786	338
GRADE 6	7,455	47,285	4,644	21,639	1,530	172	933	633	190	149	709	402
GRADE 7	6,967	42,108	1,899	7,202	440	121	636	1,154	199	120	906	729
GRADE 8	6,215	40,080	1,510	3,669	333	84	524	1,131	180	117	849	801
GRADE 9	4,376	28,838	965	1,477	153	50	210	661	91	77	682	980
GRADE 10-12	4,626	38,108	926	873	103	38	151	519	52	75	687	1,074
POST HIGH	532	3,858	848	316	14	2	7	73	13	5	65	104
ADULT	16,184	162,247	6,482	10,749	125	165	51	1,465	149	88	713	1,790
SPECIAL ED	1,079	8,270	1,005	472	10	6	2	52	9	11	64	133
HOME STUDY	2,081	16,592	553	209	9	5	3	128	7	14	98	105
TOTAL	129,866	810,182	84,466	342,694	18150	2483	10986	10534	2582	1991	10810	8996

C1 HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL
YES 8,658	YES 6,762
NO 399	NO 2,285
NO RESP 42	NO RESP 52

(C3 CONTINUED)

GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONG IN 1997	
YES	2,630
NO	5,951
NO RESPONSE	518
AMOUNT \$	5,684,198

C5 ARAB MEMBERS	
YES	468
NO	8,010
NO RESPONSE	621
NUMBER	1,586

VACATION BIBLE SCHOOL CURRICULUM	
AUGS/FORT 3,187	STANDARD 243
CONCORDIA 275	GROUP 398
GOSPEL LIGHT 486	OTHER 489
DAVID COOK 187	CREAT OWN 929

WOULD CONSIDER BEING A MISSION PARTNER IN 1998	
YES	1,455
NO	4,462
NO RESPONSE	3,182

C6 PARISH NURSE	
YES	819
NO	7,927
NO RESPONSE	353

C2 LOCAL ECUMENICAL ACTIVITIES	
STUDIED REPORTS	2,556
CONDUCTED BIBLE STUDY	1,315
WORSHIP WITH OTHER DENOM	6,285
COOPERAT IN SOCIAL MIN	7,201

C4 MINISTRY IN DAILY LIFE CONGREGATIONAL COMMITTEE	
YES	727
NO	6,948
NO RESPONSE	1,424

C7 NUMBER OF MBRS VISUALLY, HEARING, PHYSICALLY OR MENTALLY CHALLENGED	85,715
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C3 CONG-TO-CONG SUPPORT RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN '97	
YES	540
NO	8,270
NO RESPONSE	289
AMOUNT \$	4,308,491

WAYS PROMOTED	
STUDY COURSE	2,223
LAY MBR TALKS	2,180
GUEST SPEAKERS	1,410
OCCUP SUPP GRPS	388
INTEREST GROUPS	1,233
PASTOR VISITS	4,318
SERMONS	5,349

C8 CONFIRMATION MINISTRY

	LEADERS	PUPILS
< GR6	1,698	12,506
GR6	2,044	11,717
GR7	10,154	48,973
GR8	10,475	52,475
GR9	4,431	24,906
> GR9	1,379	7,446

CURRICULUM		
NEW JOURNEY	1,802	ELCA 2,826
LIVING/GRACE	1,988	LCMS 470
CREATIVE CONF	1,106	CREATE 4,059
LUTH ENRICH	303	PASTORS 2,985

REGION/SYNOD = 01A ALASKA SYNOD ELCA

	1996	1997	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	30	30	0+	0.00+		
BAPTIZED MEMBERS	10,750	10,957	207+	1.92+	BAPTIZED MEMBERS (/30)	365.23
CONFIRMED MEMBERS	7,016	7,154	138+	1.96+	CONFIRMED MEMBERS (/30)	238.46
COMMUNING MEMBERS -- CONFIRMED	5,337	5,432	95+	1.78+	COMMUNING MBRS - CONF (/30)	181.06
COMMUNING MEMBERS -- UNCONFIRMED	878	1,136	258+	29.38+	COMMUN MBRS - UNCONF (/30)	37.86
COMMUNED AND CONTRIBUTED	4,678	4,493	185-	3.95-	COMMUNED AND CONTRIB (/29)	154.93
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	222	218	4-	1.80-		
BY BAPTISM - ADULTS 16 AND OLDER	34	36	2+	5.88+		
BY AFFIRMATION OF FAITH	236	138	98-	41.52-		
BY TRANSFER FROM ELCA CONGS	209	145	64-	30.62-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	41	43	2+	4.87+		
FROM NON-LUTHERAN CONGREGATIONS	22	35	13+	59.09+		
FROM OTHER SOURCES AND STAT ADJS	107	30	77-	71.96-		
TOTAL ACCESSIONS -- BAPT MBRS	871	645	226-	25.94-		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	51	40	11-	21.56-		
BY TRANSFER TO ELCA CONGS	124	83	41-	33.06-		
BY TRANSFER TO OTHER LUTHERAN CONGS	38	26	12-	31.57-		
TO NON-LUTHERAN CONGREGATIONS	40	117	77+	192.50+		
FOR OTHER REASONS AND STAT ADJS	539	191	348-	64.56-		
TOTAL LOSSES -- BAPT MBRS	792	457	335-	42.29-		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	29	28	1-	3.44-		
BY AFFIRMATION OF FAITH	177	115	62-	35.02-		
BY TRANSFER FROM ELCA CONGS	142	91	51-	35.91-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	23	24	1+	4.34+		
FROM NON-LUTHERAN CONGREGATIONS	13	19	6+	46.15+		
FROM OTHER SOURCES AND STAT ADJS	138	114	24-	17.39-		
BAPTIZED MEMBERS CONFIRMED	140	136	4-	2.85-		
TOTAL ACCESSIONS -- CONF MBRS	662	527	135-	20.39-		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	50	34	16-	32.00-		
BY TRANSFER TO ELCA CONGS	84	59	25-	29.76-		
BY TRANSFER TO OTHER LUTHERAN CONGS	21	10	11-	52.38-		
TO NON-LUTHERAN CONGREGATIONS	21	63	42+	200.00+		
FOR OTHER REASONS AND STAT ADJS	311	101	210-	67.52-		
TOTAL LOSSES -- CONF MBRS	487	267	220-	45.17-		
TOTAL ASSOCIATE MEMBERS	-----	213				

REGION/SYNOD = 01A ALASKA SYNOD ELCA

	1996	1997	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	5,040,296	4,982,975	57,321-	1.13-	TOTAL RECEIPTS (/30)	166,099.16
TOTAL DISBURSEMENTS	4,470,271	4,675,184	204,913+	4.58+	TOTAL DISBURS (/29)	161,213.24
ASSETS, VALUE ON DEC 31	25,317,545	26,366,403	1,048,858+	4.14+	ASSETS VAL 12-31 (/30)	878,880.10
TOTAL INDEBTEDNESS ON DEC 31	3,444,500	3,215,176	229,324-	6.65-	TOTAL INDEBT (/30)	107,172.53
AVERAGE GIVING PER BAPT MEMBER	406.90	404.90	2.00-	0.49-	PERCENT--INDEBTEDNESS/ASSETS	12.19
AVERAGE GIVING PER CONF MEMBER	623.46	620.14	3.32-	0.53-	PERCENT--CONGS WITH NO DEBT	46.66
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	3,728,979	3,820,566	91,587+	2.45+		
DESIGNATED GIVING BY MEMBERS	645,259	615,956	29,303-	4.54-		
EARNED INCOME, UNRESTRICTED	77,240	101,849	24,609+	31.86+		
EARNED INCOME, RESTRICTED	70,755	65,459	5,296-	7.48-		
GRANTS & DO SUPPORT	275,673	240,739	34,934-	12.67-		
CASH BORROWED	103,052	0	103,052-	100.00-		
OTHER RECEIPTS	139,338	138,406	932-	0.66-		
DISBURSEMENTS FOR REG OPERATION					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	3,280,360	3,522,752	242,392+	7.38+	CURRENT OPERATING EXPENSES	75.35
CAPITAL IMPROVEMENTS	117,301	110,784	6,517-	5.55-	CAPITAL IMPROVEMENTS	2.36
PAYMENT ON DEBTS	433,812	388,764	45,048-	10.38-	PAYMENT ON DEBTS	8.31
MISSION SUPPORT	369,834	368,661	1,173-	0.31-	MISSION SUPPORT	7.88
SPECIFIC MISSION SUPPRT-DES GIV	10,576	9,145	1,431-	13.53-	SPECIFIC MISSION SUPPORT (DES GIV)	0.19
WORLD HUNGR APPEAL/DISASTR RESP	30,953	23,974	6,979-	22.54-	WORLD HUNGER APPEAL/DISASTER RESPONSE	0.51
MISSION PARTNERS	37,965	39,988	2,023+	5.32+	MISSION PARTNERS	0.85
VISION FOR MISSION	75	75	0+	0.00+	VISION FOR MISSION	0.00
MISSIONARY SPONSORSHIP	10,136	4,090	6,046-	59.64-	MISSIONARY SPONSORSHIP	0.08
SYNODICAL BENEVOLENCES	62,311	91,354	29,043+	46.60+	SYNODICAL BENEVOLENCES	1.95
LOCAL COMMUNITY BENEVOLENCES	63,140	67,131	3,991+	6.32+	LOCAL COMMUNITY BENEVOLENCES	1.43
OTHER BENEVOLENCES	51,343	14,205	37,138-	72.33-	OTHER BENEVOLENCES	0.30
OTHER EXPENSES	2,465	34,261	31,796+	1289.89+	OTHER EXPENSES	0.73
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	20,409,607	21,508,207	1,098,600+	5.38+		
PARISH HOUSE AND LOT	1,267,000	1,117,000	150,000-	11.83-		
PARSONAGE(S) AND LOT(S)	1,855,600	1,862,400	6,800+	0.36+		
OTHER REAL ESTATE	114,770	99,591	15,179-	13.22-		
ENDOWMENT AND MEMORIAL FUNDS	224,758	203,133	21,625-	9.62-		
CASH, SAVINGS, BONDS, ETC.	1,154,002	1,249,629	95,627+	8.28+		
OTHER ASSETS	291,808	326,443	34,635+	11.86+		
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED	0	0	0+	0.00+	NUMBER OF BEQUESTS PER 100 DEATHS	0.00
TOTAL VALUE OF BEQUESTS RECEIVED	0	0	0+	0.00+	AVERAGE VALUE PER BEQUEST	0.00
INTENDED MISSION SUPPORT	394,807	459,762	64,955+	16.45+		

REGION/SYNOD = 01A ALASKA SYNOD ELCA

	1996	1997	CHANGE	PCT	STATISTICAL ANALYSIS				
SUMMARY OF CONGREGATIONAL INFORMATION									
WORSHIP SERVICES									
TOTAL ATNDCE AT WORSHIP EACH WEEK	3,415	3,411	4-	0.11-					
AV SUNDAY ATTENDANCE PER CONG	113	113	0+	0.00+					
PCT BAPT MBRS ATTENDING WORSHIP	31.76	31.13	0.63-	1.98-					
CONGS REPORTING ETHNIC GROUP MEMBERS			PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS						
WHITE	28	29	1+	3.57+	WHITE 96.66				
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	24	22	2-	8.33-	AMERICAN INDIAN & ALASKA NATIVE PEOPLE 73.33				
AFRICAN AMERICAN/BLACK	9	9	0+	0.00+	AFRICAN AMERICAN/BLACK 30.00				
ASIAN/PACIFIC ISLANDER	14	15	1+	7.14+	ASIAN/PACIFIC ISLANDER 50.00				
HISPANIC/SPANISH	6	5	1-	16.66-	HISPANIC/SPANISH 16.66				
OTHER	3	4	1+	33.33+	OTHER 13.33				
TOTAL ETHNIC BAPTIZED MEMBERSHIP			PERCENT ETHNIC BAPTIZED MEMBERSHIP						
WHITE	9,014	9,234	220+	2.44+	WHITE 84.27				
WHITE HISPANIC	14	11	3-	21.42-	WHITE HISPANIC 0.10				
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	1,629	1,622	7-	0.42-	AMERICAN INDIAN & ALASKA NATIVE PEOPLE 14.80				
AMER IND/AK NAT HISPANIC	1	0	1-	100.00-	AMER IND/AK NAT HISPANIC 0.00				
AFRICAN AMERICAN/BLACK	28	27	1-	3.57-	AFRICAN AMERICAN/BLACK 0.24				
AFRICAN AMERICAN/BLACK HISPANIC	0	0	0+	0.00+	AFRICAN AMERICAN/BLACK HISPANIC 0.00				
ASIAN/PACIFIC ISLANDER	52	49	3-	5.76-	ASIAN/PACIFIC ISLANDER 0.44				
ASIAN/PACIFIC ISLANDER HISPANIC	0	0	0+	0.00+	ASIAN/PACIFIC ISLANDER HISPANIC 0.00				
OTHER	12	14	2+	16.66+	OTHER 0.12				
OTHER HISPANIC	0	0	0+	0.00+	OTHER HISPANIC 0.00				
DISTRIBUTION OF CONGREGATIONS BY SIZE									
	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS			
		TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT
	0	0	0.00	0	0.00	0	0.00	0	0.00
VERY SMALL	1-175	8	26.66	941	8.58	13	43.33	1,133	15.83
SMALL	176-350	8	26.66	2,126	19.40	9	30.00	2,332	32.59
MODERATELY SMALL	351-500	5	16.66	2,103	19.19	7	23.33	3,021	42.22
MEDIUM SIZED	501-700	5	16.66	2,730	24.91	1	3.33	668	9.33
MODERATELY LARGE	701-950	4	13.33	3,057	27.89	0	0.00	0	0.00
LARGE	951-1,500	0	0.00	0	0.00	0	0.00	0	0.00
VERY LARGE	1,501 AND OVER	0	0.00	0	0.00	0	0.00	0	0.00

PROGRAM: CD180BN
01A ALASKA SYNOD ELCA

EVANGELICAL LUTHERAN CHURCH IN AMERICA

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LEARNING MINISTRY FORM C SUMMARY FOR 1997

CONG RESPOND:	27 SUNDAY CHURCH SCHOOL LEADERS	SCHOOL PUPILS	VACATION BIBLE SCH LEADERS	PUPILS	GOOD NEWS	LECTNRY	WIT	OTHER AUGS/FORT	LC-MS	OTHER DENOM	IND	OWN
C1 NURSERY ROLL	7	25	3	8	0	0	0	0	0	0	0	2
AGE 2	3	15	1	4	2	0	0	0	0	0	0	1
AGE 3	16	74	16	86	4	1	2	0	0	1	1	3
AGE 4	39	127	28	141	12	0	2	0	1	0	1	1
AGE 5	29	127	16	123	10	0	3	0	1	1	1	1
GRADE 1	40	141	21	140	10	1	3	0	1	0	1	1
GRADE 2	39	172	26	140	12	0	4	1	1	1	1	1
GRADE 3	30	109	18	133	9	0	3	0	1	0	1	1
GRADE 4	36	178	22	134	8	1	4	1	1	2	1	1
GRADE 5	33	123	13	86	9	0	1	0	1	1	2	1
GRADE 6	26	144	14	75	5	0	4	2	1	1	2	2
GRADE 7	40	137	4	5	1	0	1	3	1	2	3	1
GRADE 8	27	131	2	0	2	0	2	2	1	2	3	1
GRADE 9	11	49	1	0	0	0	1	1	2	1	2	2
GRADE 10-12	30	140	2	0	2	0	0	1	2	2	2	4
POST HIGH	0	0	0	0	0	0	0	0	0	0	0	0
ADULT	58	258	21	0	1	0	0	6	0	0	3	7
SPECIAL ED	24	28	0	0	0	0	0	0	1	0	0	0
HOME STUDY	3	36	0	0	0	0	0	1	0	0	0	0
TOTAL	491	2,014	208	1,075	87	3	30	18	15	14	24	30

C1 HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL
YES 27	YES 23
NO 0	NO 4
NO RESP 0	NO RESP 0

(C3 CONTINUED)
GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONG IN 1997
YES 16
NO 7
NO RESPONSE 4
AMOUNT \$ 41,654
WOULD CONSIDER BEING A MISSION PARTNER IN 1998
YES 2
NO 10
NO RESPONSE 15

C5 ARAB MEMBERS
YES 1
NO 26
NO RESPONSE 0
NUMBER 0

VACATION BIBLE SCHOOL CURRICULUM	STANDARD
AUGS/FORT 10	STANDARD 0
CONCORDIA 0	GROUP 4
GOSPEL LIGHT 2	OTHER 1
DAVID COOK 0	CREAT OWN 5

C6 PARISH NURSE
YES 0
NO 26
NO RESPONSE 1

C2 LOCAL ECUMENICAL ACTIVITIES
STUDIED REPORTS 9
CONDUCTED BIBLE STUDY 4
WORSHIP WITH OTHER DENOM 22
COOPERAT IN SOCIAL MIN 21

C4 MINISTRY IN DAILY LIFE CONGREGATIONAL COMMITTEE
YES 2
NO 16
NO RESPONSE 9
WAYS PROMOTED
STUDY COURSE 8
LAY MBR TALKS 13
GUEST SPEAKERS 6
OCCUP SUPP GRPS 1
INTEREST GROUPS 8
PASTOR VISITS 16
SERMONS 16

C7 NUMBER OF MBRS VISUALLY, HEARING, PHYSICALLY OR MENTALLY CHALLENGED
160

C3 CONG-TO-CONG SUPPORT RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN '97
YES 11
NO 15
NO RESPONSE 1
AMOUNT \$ 36,109

C8 CONFIRMATION MINISTRY	
LEADERS	PUPILS
< GR6 1	3
GR6 5	21
GR7 34	140
GR8 45	121
GR9 5	32
> GR9 8	22
CURRICULUM	
NEW JOURNEY 1	ELCA 4
LIVING/GRACE 9	LCMS 0
CREATIVE CONF 4	CREATE 20
LUTH ENRICH 1	PASTORS 7

PROGRAM = CD170BN

EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/97PAGE 1
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REGION/SYNOD = 01B

NORTHWEST WASHINGTON SYNOD ELCA

	1996	1997	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS						
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	119	119	0+	0.00+		
BAPTIZED MEMBERS	58,593	59,006	413+	0.70+	BAPTIZED MEMBERS (/117)	504.32
CONFIRMED MEMBERS	42,037	42,565	528+	1.25+	CONFIRMED MEMBERS (/117)	363.80
COMMUNING MEMBERS -- CONFIRMED	31,593	31,843	250+	0.79+	COMMUNING MBRS - CONF (/117)	272.16
COMMUNING MEMBERS -- UNCONFIRMED	3,656	3,952	296+	8.09+	COMMUN MBRS - UNCONF (/117)	33.77
COMMUNED AND CONTRIBUTED	28,542	27,867	675-	2.36-	COMMUNED AND CONTRIB (/113)	246.61
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	1,059	1,022	37-	3.49-		
BY BAPTISM - ADULTS 16 AND OLDER	174	210	36+	20.68+		
BY AFFIRMATION OF FAITH	1,190	1,303	113+	9.49+		
BY TRANSFER FROM ELCA CONGS	1,079	1,146	67+	6.20+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	138	151	13+	9.42+		
FROM NON-LUTHERAN CONGREGATIONS	153	116	37-	24.18-		
FROM OTHER SOURCES AND STAT ADJS	174	104	70-	40.22-		
TOTAL ACCESSIONS -- BAPT MBRS	3,967	4,052	85+	2.14+		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	481	459	22-	4.57-		
BY TRANSFER TO ELCA CONGS	743	844	101+	13.59+		
BY TRANSFER TO OTHER LUTHERAN CONGS	80	62	18-	22.50-		
TO NON-LUTHERAN CONGREGATIONS	145	110	35-	24.13-		
FOR OTHER REASONS AND STAT ADJS	2,786	2,442	344-	12.34-		
TOTAL LOSSES -- BAPT MBRS	4,235	3,917	318-	7.50-		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	146	172	26+	17.80+		
BY AFFIRMATION OF FAITH	948	991	43+	4.53+		
BY TRANSFER FROM ELCA CONGS	794	865	71+	8.94+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	104	100	4-	3.84-		
FROM NON-LUTHERAN CONGREGATIONS	107	101	6-	5.60-		
FROM OTHER SOURCES AND STAT ADJS	240	77	163-	67.91-		
BAPTIZED MEMBERS CONFIRMED	567	643	76+	13.40+		
TOTAL ACCESSIONS -- CONF MBRS	2,906	2,949	43+	1.47+		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	462	441	21-	4.54-		
BY TRANSFER TO ELCA CONGS	575	633	58+	10.08+		
BY TRANSFER TO OTHER LUTHERAN CONGS	65	42	23-	35.38-		
TO NON-LUTHERAN CONGREGATIONS	108	60	48-	44.44-		
FOR OTHER REASONS AND STAT ADJS	1,799	1,338	461-	25.62-		
TOTAL LOSSES -- CONF MBRS	3,009	2,514	495-	16.45-		
TOTAL ASSOCIATE MEMBERS	-----	666				

PROGRAM = CD170BN
 REGION/SYNOD = 01B

EVANGELICAL LUTHERAN CHURCH IN AMERICA
 SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/97
 NORTHWEST WASHINGTON SYNOD ELCA

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	1996	1997	CHANGE	PCT	STATISTICAL ANALYSIS			
SUMMARY OF CONGREGATIONAL INFORMATION								
WORSHIP SERVICES								
TOTAL ATNDCE AT WORSHIP EACH WEEK	19,435	20,071	636+	3.27+				
AV SUNDAY ATTENDANCE PER CONG	166	171	5+	3.01+				
PCT BAPT MBRS ATTENDING WORSHIP	33.16	34.01	0.85+	2.56+				
CONGS REPORTING ETHNIC GROUP MEMBERS								
WHITE	115	115	0+	0.00+	WHITE 96.63			
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	25	29	4+	16.00+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE 24.36			
AFRICAN AMERICAN/BLACK	57	59	2+	3.50+	AFRICAN AMERICAN/BLACK 49.57			
ASIAN/PACIFIC ISLANDER	80	82	2+	2.50+	ASIAN/PACIFIC ISLANDER 68.90			
HISPANIC/SPANISH	39	37	2-	5.12-	HISPANIC/SPANISH 31.09			
OTHER	21	24	3+	14.28+	OTHER 20.16			
TOTAL ETHNIC BAPTIZED MEMBERSHIP								
WHITE	57,432	57,792	360+	0.62+	WHITE 97.94			
WHITE HISPANIC	119	110	9-	7.56-	WHITE HISPANIC 0.18			
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	68	67	1-	1.47-	AMERICAN INDIAN & ALASKA NATIVE PEOPLE 0.11			
AMER IND/AK NAT HISPANIC	0	2	2+	0.00+	AMER IND/AK NAT HISPANIC 0.00			
AFRICAN AMERICAN/BLACK	290	300	10+	3.44+	AFRICAN AMERICAN/BLACK 0.50			
AFRICAN AMERICAN/BLACK HISPANIC	7	0	7-	100.00-	AFRICAN AMERICAN/BLACK HISPANIC 0.00			
ASIAN/PACIFIC ISLANDER	582	599	17+	2.92+	ASIAN/PACIFIC ISLANDER 1.01			
ASIAN/PACIFIC ISLANDER HISPANIC	0	4	4+	0.00+	ASIAN/PACIFIC ISLANDER HISPANIC 0.00			
OTHER	87	121	34+	39.08+	OTHER 0.20			
OTHER HISPANIC	8	11	3+	37.50+	OTHER HISPANIC 0.01			
DISTRIBUTION OF CONGREGATIONS BY SIZE								
SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS			
	TOTAL CONGS	PERCENT	TOTAL MBR	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBR	PERCENT
0	2	1.68	0	0.00	2	1.68	0	0.00
VERY SMALL 1-175	22	18.48	2,684	4.54	32	26.89	3,536	8.30
SMALL 176-350	29	24.36	7,645	12.95	38	31.93	10,000	23.49
MODERATELY SMALL 351-500	21	17.64	8,803	14.91	19	15.96	8,051	18.91
MEDIUM SIZED 501-700	20	16.80	11,949	20.25	13	10.92	7,459	17.52
MODERATELY LARGE 701-950	9	7.56	7,402	12.54	10	8.40	7,753	18.21
LARGE 951-1,500	13	10.92	15,281	25.89	5	4.20	5,766	13.54
VERY LARGE 1,501 AND OVER	3	2.52	5,242	8.88	0	0.00	0	0.00

LEARNING MINISTRY FORM C SUMMARY FOR 1997

CONG RESPOND: AGE GROUP	100 SUNDAY CHURCH SCHOOL LEADERS	SCHOOL PUPILS	VACATION BIBLE SCH LEADERS	SCH PUPILS	GOOD NEWS	LECTNRY	WIT	OTHER AUGS/FORT	LC-MS	OTHER DENOM	IND	OWN
C1 NURSERY ROLL	40	267	23	62	2	0	0	5	2	2	1	4
AGE 2	35	110	14	55	10	0	2	1	0	2	1	6
AGE 3	118	496	97	441	26	1	4	5	1	2	9	5
AGE 4	115	501	115	562	25	1	12	1	1	2	10	3
AGE 5	112	608	129	685	32	1	5	4	0	3	9	3
GRADE 1	121	600	111	619	32	3	12	3	2	3	8	2
GRADE 2	110	607	94	466	29	2	11	4	0	2	7	4
GRADE 3	128	607	123	656	33	2	9	4	0	2	9	3
GRADE 4	101	498	70	378	23	2	11	3	2	3	7	3
GRADE 5	103	585	85	352	31	1	9	3	0	1	9	5
GRADE 6	86	491	57	263	16	1	10	7	0	2	9	4
GRADE 7	74	448	12	41	6	0	3	9	1	1	15	7
GRADE 8	80	440	22	46	3	0	1	9	1	1	12	13
GRADE 9	54	379	112	14	0	0	0	0	1	2	10	19
GRADE 10-12	80	605	0	5	2	0	0	4	0	2	10	23
POST HIGH	3	16	94	0	0	0	0	0	0	0	0	2
ADULT	186	2,328	46	67	0	2	1	8	0	0	9	30
SPECIAL ED	20	135	1	6	0	0	0	2	0	0	1	3
HOME STUDY	60	691	0	0	0	0	0	3	0	0	4	3
TOTAL	1,626	10,412	1,205	4,718	270	16	90	75	11	30	140	142

C1 HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL	
YES 97	YES 79	
NO 3	NO 21	
NO RESP 0	NO RESP 0	

(C3 CONTINUED)	
GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONG IN 1997	
YES 25	
NO 66	
NO RESPONSE 9	
AMOUNT \$ 99,382	
WOULD CONSIDER BEING A MISSION PARTNER IN 1998	
YES 17	
NO 45	
NO RESPONSE 38	

C5 ARAB MEMBERS	
YES 8	
NO 84	
NO RESPONSE 8	
NUMBER 14	

VACATION BIBLE SCHOOL CURRICULUM	
AUGS/FORT 37	STANDARD 1
CONCORDIA 2	GROUP 6
GOSPEL LIGHT 4	OTHER 8
DAVID COOK 2	CREAT OWN 12

C6 PARISH NURSE	
YES 10	
NO 88	
NO RESPONSE 2	

C2 LOCAL ECUMENICAL ACTIVITIES	
STUDIED REPORTS 44	
CONDUCTED BIBLE STUDY 14	
WORSHIP WITH OTHER DENOM 65	
COOPERAT IN SOCIAL MIN 78	

C4 MINISTRY IN DAILY LIFE CONGREGATIONAL COMMITTEE	
YES 13	
NO 75	
NO RESPONSE 12	
WAYS PROMOTED	
STUDY COURSE 31	
LAY MBR TALKS 30	
GUEST SPEAKERS 18	
OCCUP SUPP GRPS 3	
INTEREST GROUPS 14	
PASTOR VISITS 44	
SERMONS 63	

C7 NUMBER OF MBRS VISUALLY, HEARING, PHYSICALLY OR MENTALLY CHALLENGED	853
--	-----

C3 CONG-TO-CONG SUPPORT	
RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN '97	
YES 6	
NO 90	
NO RESPONSE 4	
AMOUNT \$ 19,543	

C8 CONFIRMATION MINISTRY	
LEADERS	PUPILS
< GR6 20	73
GR6 13	75
GR7 106	443
GR8 160	737
GR9 57	216
> GR9 18	70
CURRICULUM	
NEW JOURNEY 8	ELCA 25
LIVING/GRACE 19	LCMS 4
CREATIVE CONF 15	CREATE 55
LUTH ENRICH 0	PASTORS 33

PROGRAM = CD170BN
 REGION/SYNOD = 01C

EVANGELICAL LUTHERAN CHURCH IN AMERICA
 SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/97
 SOUTHWESTERN WASHINGTON SYNOD ELCA

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	1996	1997	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	97	98	1+	1.03+		
BAPTIZED MEMBERS	45,134	45,844	710+	1.57+	BAPTIZED MEMBERS (/97)	472.61
CONFIRMED MEMBERS	32,834	33,313	479+	1.45+	CONFIRMED MEMBERS (/97)	343.43
COMMUNING MEMBERS -- CONFIRMED	25,424	25,367	57-	0.22-	COMMUNING MBRS - CONF (/97)	261.51
COMMUNING MEMBERS -- UNCONFIRMED	2,483	2,627	144+	5.79+	COMMUN MBRS - UNCONF (/97)	27.08
COMMUNED AND CONTRIBUTED	23,208	22,037	1,171-	5.04-	COMMUNED AND CONTRIB (/95)	231.96
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	882	882	0+	0.00+		
BY BAPTISM - ADULTS 16 AND OLDER	177	265	88+	49.71+		
BY AFFIRMATION OF FAITH	1,002	1,022	20+	1.99+		
BY TRANSFER FROM ELCA CONGS	1,013	988	25-	2.46-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	131	112	19-	14.50-		
FROM NON-LUTHERAN CONGREGATIONS	127	137	10+	7.87+		
FROM OTHER SOURCES AND STAT ADJS	257	211	46-	17.89-		
TOTAL ACCESSIONS -- BAPT MBRS	3,589	3,617	28+	0.78+		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	388	399	11+	2.83+		
BY TRANSFER TO ELCA CONGS	630	658	28+	4.44+		
BY TRANSFER TO OTHER LUTHERAN CONGS	81	82	1+	1.23+		
TO NON-LUTHERAN CONGREGATIONS	190	132	58-	30.52-		
FOR OTHER REASONS AND STAT ADJS	2,381	1,707	674-	28.30-		
TOTAL LOSSES -- BAPT MBRS	3,670	2,978	692-	18.85-		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	152	219	67+	44.07+		
BY AFFIRMATION OF FAITH	817	801	16-	1.95-		
BY TRANSFER FROM ELCA CONGS	741	725	16-	2.15-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	90	70	20-	22.22-		
FROM NON-LUTHERAN CONGREGATIONS	97	91	6-	6.18-		
FROM OTHER SOURCES AND STAT ADJS	175	185	10+	5.71+		
BAPTIZED MEMBERS CONFIRMED	476	436	40-	8.40-		
TOTAL ACCESSIONS -- CONF MBRS	2,548	2,527	21-	0.82-		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	382	391	9+	2.35+		
BY TRANSFER TO ELCA CONGS	437	487	50+	11.44+		
BY TRANSFER TO OTHER LUTHERAN CONGS	54	57	3+	5.55+		
TO NON-LUTHERAN CONGREGATIONS	112	88	24-	21.42-		
FOR OTHER REASONS AND STAT ADJS	1,522	1,077	445-	29.23-		
TOTAL LOSSES -- CONF MBRS	2,507	2,100	407-	16.23-		
TOTAL ASSOCIATE MEMBERS	-----	606				

PROGRAM = CD170BN

EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/97PAGE 2
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REGION/SYNOD = 01C

SOUTHWESTERN WASHINGTON SYNOD ELCA

	1996	1997	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	22,185,708	21,406,053	779,655-	3.51-	TOTAL RECEIPTS (/97)	220,680.95
TOTAL DISBURSEMENTS	22,622,207	20,670,370	1,951,837-	8.62-	TOTAL DISBURS (/97)	213,096.59
ASSETS, VALUE ON DEC 31	109,672,908	114,527,609	4,854,701+	4.42+	ASSETS VAL 12-31 (/97)	1,180,697.00
TOTAL INDEBTEDNESS ON DEC 31	13,118,282	12,848,066	270,216-	2.05-	TOTAL INDEBT (/97)	132,454.28
AVERAGE GIVING PER BAPT MEMBER	387.42	399.10	11.68+	3.01+	PERCENT--INDEBTEDNESS/ASSETS	11.21
AVERAGE GIVING PER CONF MEMBER	532.55	549.23	16.68+	3.13+	PERCENT--CONGS WITH NO DEBT	44.89
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	15,052,291	15,459,899	407,608+	2.70+		
DESIGNATED GIVING BY MEMBERS	2,433,710	2,836,632	402,922+	16.55+		
EARNED INCOME, UNRESTRICTED	344,397	303,811	40,586-	11.78-		
EARNED INCOME, RESTRICTED	340,141	710,635	370,494+	108.92+		
GRANTS & DO SUPPORT	80,541	88,818	8,277+	10.27+		
CASH BORROWED	2,687,857	513,039	2,174,818-	80.91-		
OTHER RECEIPTS	1,246,771	1,493,219	246,448+	19.76+		
DISBURSEMENTS FOR REG OPERATION						
CURRENT OPERATING EXPENSES	13,192,324	14,338,337	1,146,013+	8.68+	PERCENT OF TOTAL DISBURSEMENTS	
CAPITAL IMPROVEMENTS	5,018,294	2,259,531	2,758,763-	54.97-	CURRENT OPERATING EXPENSES	69.36
PAYMENT ON DEBTS	1,731,100	1,603,611	127,489-	7.36-	CAPITAL IMPROVEMENTS	10.93
MISSION SUPPORT	982,676	1,007,509	24,833+	2.52+	PAYMENT ON DEBTS	7.75
SPECIFIC MISSION SUPPRT-DES GIV	62,009	86,364	24,355+	39.27+	MISSION SUPPORT	4.87
WORLD HUNGR APPEAL/DISASTR RESP	97,311	89,772	7,539-	7.74-	SPECIFIC MISSION SUPPORT (DES GIV)	0.41
MISSION PARTNERS	35,088	10,537	24,551-	69.96-	WORLD HUNGR APPEAL/DISASTER RESPONSE	0.43
VISION FOR MISSION	3,504	5,471	1,967+	56.13+	MISSION PARTNERS	0.05
MISSIONARY SPONSORSHIP	32,532	42,757	10,225+	31.43+	VISION FOR MISSION	0.02
SYNODICAL BENEVOLENCES	91,962	146,097	54,135+	58.86+	MISSIONARY SPONSORSHIP	0.20
LOCAL COMMUNITY BENEVOLENCES	424,616	486,637	62,021+	14.60+	SYNODICAL BENEVOLENCES	0.70
OTHER BENEVOLENCES	290,556	133,633	156,923-	54.00-	LOCAL COMMUNITY BENEVOLENCES	2.35
OTHER EXPENSES	660,235	460,114	200,121-	30.31-	OTHER BENEVOLENCES	0.64
					OTHER EXPENSES	2.22
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	93,451,286	96,130,953	2,679,667+	2.86+		
PARISH HOUSE AND LOT	2,715,750	3,427,300	711,550+	26.20+		
PARSONAGE(S) AND LOT(S)	1,693,020	1,519,720	173,300-	10.23-		
OTHER REAL ESTATE	3,228,692	2,987,643	241,049-	7.46-		
ENDOWMENT AND MEMORIAL FUNDS	2,995,785	3,188,528	192,743+	6.43+		
CASH, SAVINGS, BONDS, ETC.	3,294,928	4,074,772	779,844+	23.66+		
OTHER ASSETS	2,293,447	3,198,693	905,246+	39.47+		
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED	25	28	3+	12.00+	NUMBER OF BEQUESTS PER 100 DEATHS	7.01
TOTAL VALUE OF BEQUESTS RECEIVED	400,427	366,355	34,072-	8.50-	AVERAGE VALUE PER BEQUEST	13,084.10
INTENDED MISSION SUPPORT	978,834	1,095,305	116,471+	11.89+		

PROGRAM = CD170BN
 REGION/SYNOD = 01C

EVANGELICAL LUTHERAN CHURCH IN AMERICA
 SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/97
 SOUTHWESTERN WASHINGTON SYNOD ELCA

PAGE 3
 RUN DATE 07/13/98

	1996	1997	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF CONGREGATIONAL INFORMATION						
WORSHIP SERVICES						
TOTAL ATNDCE AT WORSHIP EACH WEEK	16,107	16,305	198+	1.22+		
AV SUNDAY ATTENDANCE PER CONG	166	168	2+	1.20+		
PCT BAPT MBRS ATTENDING WORSHIP	35.68	35.56	0.12-	0.33-		
CONGS REPORTING ETHNIC GROUP MEMBERS				PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS		
WHITE	97	97	0+	0.00+	WHITE	98.97
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	33	35	2+	6.06+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	35.71
AFRICAN AMERICAN/BLACK	43	45	2+	4.65+	AFRICAN AMERICAN/BLACK	45.91
ASIAN/PACIFIC ISLANDER	59	63	4+	6.77+	ASIAN/PACIFIC ISLANDER	64.28
HISPANIC/SPANISH	26	28	2+	7.69+	HISPANIC/SPANISH	28.57
OTHER	11	12	1+	9.09+	OTHER	12.24
TOTAL ETHNIC BAPTIZED MEMBERSHIP				PERCENT ETHNIC BAPTIZED MEMBERSHIP		
WHITE	44,259	44,959	700+	1.58+	WHITE	98.06
WHITE HISPANIC	91	102	11+	12.08+	WHITE HISPANIC	0.22
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	127	137	10+	7.87+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	0.29
AMER IND/AK NAT HISPANIC	3	0	3-	100.00-	AMER IND/AK NAT HISPANIC	0.00
AFRICAN AMERICAN/BLACK	286	272	14-	4.89-	AFRICAN AMERICAN/BLACK	0.59
AFRICAN AMERICAN/BLACK HISPANIC	1	1	0+	0.00+	AFRICAN AMERICAN/BLACK HISPANIC	0.00
ASIAN/PACIFIC ISLANDER	336	333	3-	0.89-	ASIAN/PACIFIC ISLANDER	0.72
ASIAN/PACIFIC ISLANDER HISPANIC	0	0	0+	0.00+	ASIAN/PACIFIC ISLANDER HISPANIC	0.00
OTHER	27	33	6+	22.22+	OTHER	0.07
OTHER HISPANIC	4	7	3+	75.00+	OTHER HISPANIC	0.01

DISTRIBUTION OF CONGREGATIONS BY SIZE

	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS			
		TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT
	0	1	1.02	0	0.00	1	1.02	0	0.00
VERY SMALL	1-175	18	18.36	2,205	4.80	34	34.69	3,920	11.76
SMALL	176-350	31	31.63	7,575	16.52	31	31.63	7,971	23.92
MODERATELY SMALL	351-500	17	17.34	7,123	15.53	10	10.20	4,235	12.71
MEDIUM SIZED	501-700	10	10.20	6,084	13.27	10	10.20	5,811	17.44
MODERATELY LARGE	701-950	9	9.18	7,337	16.00	8	8.16	6,513	19.55
LARGE	951-1,500	11	11.22	12,933	28.21	3	3.06	3,063	9.19
VERY LARGE	1,501 AND OVER	1	1.02	2,587	5.64	1	1.02	1,800	5.40

LEARNING MINISTRY FORM C SUMMARY FOR 1997

CONG RESPOND:	91 SUNDAY CHURCH SCHOOL		VACATION BIBLE SCH		*****					S.C.S. CURRICULUM USED		*****	
AGE GROUP	LEADERS	PUPILS	LEADERS	PUPILS	GOOD NEWS	LECTNRY	WIT	OTHER AUGS/FORT	LC-MS	OTHER DENOM	IND	OWN	
C1 NURSERY ROLL	31	185	6	12	2	0	3	4	2	0	2	2	
AGE 2	21	69	6	36	4	0	2	2	1	1	1	3	
AGE 3	92	344	48	205	16	3	8	4	3	0	7	5	
AGE 4	85	342	70	378	18	1	9	7	1	1	6	6	
AGE 5	93	395	82	484	20	2	7	6	1	0	7	6	
GRADE 1	91	398	61	352	17	2	8	6	2	0	7	6	
GRADE 2	78	418	81	471	20	3	8	6	2	1	9	5	
GRADE 3	92	475	57	326	19	2	9	5	2	0	8	7	
GRADE 4	88	437	71	441	20	2	8	7	2	0	6	5	
GRADE 5	93	455	58	279	17	4	6	10	1	0	9	6	
GRADE 6	61	369	54	307	18	0	7	6	2	0	4	9	
GRADE 7	71	362	12	56	6	0	2	10	1	0	7	14	
GRADE 8	70	407	15	100	3	1	1	11	1	0	8	16	
GRADE 9	61	341	4	25	4	0	3	5	0	0	6	19	
GRADE 10-12	47	347	0	0	2	0	1	4	0	1	6	16	
POST HIGH	4	22	0	0	0	0	0	0	0	0	0	1	
ADULT	154	1,770	93	234	3	4	0	6	2	1	4	31	
SPECIAL ED	2	27	15	0	0	0	0	0	0	0	0	0	
HOME STUDY	36	384	22	0	1	0	0	0	0	0	1	3	
TOTAL	1,270	7,547	755	3,706	190	24	82	99	23	5	98	160	

C1 HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL
YES 88	YES 66
NO 3	NO 25
NO RESP 0	NO RESP 0

(C3 CONTINUED)
GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONG IN 1997
YES 37
NO 48
NO RESPONSE 6
AMOUNT \$ 99,412
WOULD CONSIDER BEING A MISSION PARTNER IN 1998
YES 10
NO 51
NO RESPONSE 30

C5 ARAB MEMBERS
YES 7
NO 80
NO RESPONSE 4
NUMBER 17

VACATION BIBLE SCHOOL CURRICULUM	
AUGS/FORT 34	STANDARD 1
CONCORDIA 3	GROUP 4
GOSPEL LIGHT 6	OTHER 2
DAVID COOK 3	CREAT OWN 10

C6 PARISH NURSE
YES 13
NO 74
NO RESPONSE 4

C2 LOCAL ECUMENICAL ACTIVITIES
STUDIED REPORTS 31
CONDUCTED BIBLE STUDY 12
WORSHIP WITH OTHER DENOM 55
COOPERAT IN SOCIAL MIN 77

C4 MINISTRY IN DAILY LIFE CONGREGATIONAL COMMITTEE
YES 6
NO 69
NO RESPONSE 16
WAYS PROMOTED
STUDY COURSE 29
LAY MBR TALKS 27
GUEST SPEAKERS 22
OCCUP SUPP GRPS 5
INTEREST GROUPS 14
PASTOR VISITS 42
SERMONS 50

C7 NUMBER OF MBRS VISUALLY, HEARING, PHYSICALLY OR MENTALLY CHALLENGED	846
--	-----

C3 CONG-TO-CONG SUPPORT RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN '97
YES 5
NO 84
NO RESPONSE 2
AMOUNT \$ 36,235

C8 CONFIRMATION MINISTRY	
LEADERS	PUPILS
< GR6 4	37
GR6 18	84
GR7 94	415
GR8 116	466
GR9 48	243
> GR9 8	38
CURRICULUM	
NEW JOURNEY 19	ELCA 31
LIVING/GRACE 12	LCMS 1
CREATIVE CONF 12	CREATE 37
LUTH ENRICH 0	PASTORS 41

REGION/SYNOD = 01D

EASTERN WA-IDAHO SYNOD ELCA

1996

1997

CHANGE

PCT

STATISTICAL ANALYSIS

SUMMARY OF MEMBERSHIP STATISTICS

AVERAGES PER CONGREGATIONS REPORTING

TOTALS -- END OF YEAR

TOTAL NUMBER OF CONGREGATIONS	110	111	1+	0.90+		
BAPTIZED MEMBERS	41,006	41,548	542+	1.32+	BAPTIZED MEMBERS (/109)	381.17
CONFIRMED MEMBERS	30,023	30,330	307+	1.02+	CONFIRMED MEMBERS (/109)	278.25
COMMUNING MEMBERS -- CONFIRMED	21,660	21,299	361-	1.66-	COMMUNING MBRS - CONF (/109)	195.40
COMMUNING MEMBERS -- UNCONFIRMED	2,827	2,782	45-	1.59-	COMMUN MBRS - UNCONF (/109)	25.52
COMMUNED AND CONTRIBUTED	19,454	18,795	659-	3.38-	COMMUNED AND CONTRIB (/108)	174.02

ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

BAPTIZED MEMBERS -- ACCESSIONS

BY BAPTISM - CHILDREN UNDER 16	661	683	22+	3.32+		
BY BAPTISM - ADULTS 16 AND OLDER	101	113	12+	11.88+		
BY AFFIRMATION OF FAITH	586	552	34-	5.80-		
BY TRANSFER FROM ELCA CONGS	833	836	3+	0.36+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	139	117	22-	15.82-		
FROM NON-LUTHERAN CONGREGATIONS	94	83	11-	11.70-		
FROM OTHER SOURCES AND STAT ADJS	168	177	9+	5.35+		
TOTAL ACCESSIONS -- BAPT MBRS	2,582	2,561	21-	0.81-		

BAPTIZED MEMBERS -- LOSSES

BY DEATH	361	413	52+	14.40+		
BY TRANSFER TO ELCA CONGS	460	452	8-	1.73-		
BY TRANSFER TO OTHER LUTHERAN CONGS	77	52	25-	32.46-		
TO NON-LUTHERAN CONGREGATIONS	89	99	10+	11.23+		
FOR OTHER REASONS AND STAT ADJS	1,311	1,094	217-	16.55-		
TOTAL LOSSES -- BAPT MBRS	2,298	2,110	188-	8.18-		

CONFIRMED MEMBERS -- ACCESSIONS

BY BAPTISM - ADULTS 16 AND OLDER	114	85	29-	25.43-		
BY AFFIRMATION OF FAITH	448	429	19-	4.24-		
BY TRANSFER FROM ELCA CONGS	589	572	17-	2.88-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	101	78	23-	22.77-		
FROM NON-LUTHERAN CONGREGATIONS	65	62	3-	4.61-		
FROM OTHER SOURCES AND STAT ADJS	286	152	134-	46.85-		
BAPTIZED MEMBERS CONFIRMED	464	486	22+	4.74+		
TOTAL ACCESSIONS -- CONF MBRS	2,067	1,864	203-	9.82-		

CONFIRMED MEMBERS -- LOSSES

BY DEATH	337	393	56+	16.61+		
BY TRANSFER TO ELCA CONGS	334	329	5-	1.49-		
BY TRANSFER TO OTHER LUTHERAN CONGS	58	35	23-	39.65-		
TO NON-LUTHERAN CONGREGATIONS	53	64	11+	20.75+		
FOR OTHER REASONS AND STAT ADJS	746	764	18+	2.41+		
TOTAL LOSSES -- CONF MBRS	1,528	1,585	57+	3.73+		

TOTAL ASSOCIATE MEMBERS

533

REGION/SYNOD = 01D

EASTERN WA-IDAHO SYNOD

	1996	1997	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	14,921,488	16,403,458	1,481,970+	9.93+	TOTAL RECEIPTS (/108)	151,883.87
TOTAL DISBURSEMENTS	14,298,430	16,042,427	1,743,997+	12.19+	TOTAL DISBURS (/108)	148,540.99
ASSETS, VALUE ON DEC 31	91,492,359	98,691,626	7,199,267+	7.86+	ASSETS VAL 12-31 (/108)	913,811.35
TOTAL INDEBTEDNESS ON DEC 31	6,656,859	6,542,965	113,894-	1.71-	TOTAL INDEBT (/108)	60,583.00
AVERAGE GIVING PER BAPT MEMBER	308.68	321.14	12.46+	4.03+	PERCENT--INDEBTEDNESS/ASSETS	6.62
AVERAGE GIVING PER CONF MEMBER	421.60	439.92	18.32+	4.34+	PERCENT--CONGS WITH NO DEBT	59.45
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	11,260,084	11,721,764	461,680+	4.10+		
DESIGNATED GIVING BY MEMBERS	1,397,880	1,621,016	223,136+	15.96+		
EARNED INCOME, UNRESTRICTED	218,205	257,836	39,631+	18.16+		
EARNED INCOME, RESTRICTED	151,083	271,859	120,776+	79.94+		
GRANTS & DO SUPPORT	37,336	130,647	93,311+	249.92+		
CASH BORROWED	1,325,107	1,567,543	242,436+	18.29+		
OTHER RECEIPTS	531,793	832,793	301,000+	56.60+		
DISBURSEMENTS FOR REG OPERATION						
CURRENT OPERATING EXPENSES	10,170,604	10,351,846	181,242+	1.78+	PERCENT OF TOTAL DISBURSEMENTS	
CAPITAL IMPROVEMENTS	1,723,669	2,590,853	867,184+	50.31+	CURRENT OPERATING EXPENSES	64.52
PAYMENT ON DEBTS	611,675	1,209,901	598,226+	97.80+	CAPITAL IMPROVEMENTS	16.15
MISSION SUPPORT	800,363	797,740	2,623-	0.32-	PAYMENT ON DEBTS	7.54
SPECIFIC MISSION SUPPRT-DES GIV	33,639	21,409	12,230-	36.35-	MISSION SUPPORT	4.97
WORLD HUNGR APPEAL/DISASTR RESP	71,012	73,266	2,254+	3.17+	SPECIFIC MISSION SUPPORT (DES GIV)	0.13
MISSION PARTNERS	16,580	25,099	8,519+	51.38+	WORLD HUNGER APPEAL/DISASTER RESPONSE	0.45
VISION FOR MISSION	4,631	1,171	3,460-	74.71-	MISSION PARTNERS	0.15
MISSIONARY SPONSORSHIP	17,233	27,930	10,697+	62.07+	VISION FOR MISSION	0.00
SYNODICAL BENEVOLENCES	120,692	150,988	30,296+	25.10+	MISSIONARY SPONSORSHIP	0.17
LOCAL COMMUNITY BENEVOLENCES	197,246	233,048	35,802+	18.15+	SYNODICAL BENEVOLENCES	0.94
OTHER BENEVOLENCES	82,126	81,276	850-	1.03-	LOCAL COMMUNITY BENEVOLENCES	1.45
OTHER EXPENSES	448,960	477,900	28,940+	6.44+	OTHER BENEVOLENCES	0.50
					OTHER EXPENSES	2.97
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	75,730,823	81,371,532	5,640,709+	7.44+		
PARISH HOUSE AND LOT	2,541,459	2,439,459	102,000-	4.01-		
PARSONAGE(S) AND LOT(S)	3,371,790	3,303,900	67,890-	2.01-		
OTHER REAL ESTATE	3,004,575	3,688,931	684,356+	22.77+		
ENDOWMENT AND MEMORIAL FUNDS	2,404,252	3,373,961	969,709+	40.33+		
CASH, SAVINGS, BONDS, ETC.	2,668,012	3,169,956	501,944+	18.81+		
OTHER ASSETS	1,771,448	1,343,887	427,561-	24.13-		
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED	14	23	9+	64.28+	NUMBER OF BEQUESTS PER 100 DEATHS	5.56
TOTAL VALUE OF BEQUESTS RECEIVED	129,420	227,682	98,262+	75.92+	AVERAGE VALUE PER BEQUEST	9,899.21
INTENDED MISSION SUPPORT	815,791	886,928	71,137+	8.72+		

REGION/SYNOD = 01D

EASTERN WA-IDAHO SYNOD ELCA

		1996	1997	CHANGE	PCT	STATISTICAL ANALYSIS			
SUMMARY OF CONGREGATIONAL INFORMATION									
WORSHIP SERVICES									
TOTAL ATNDCE AT WORSHIP EACH WEEK		12,591	12,877	286+	2.27+				
AV SUNDAY ATTENDANCE PER CONG		115	118	3+	2.60+				
PCT BAPT MBRS ATTENDING WORSHIP		30.70	30.99	0.29+	0.94+				
CONGS REPORTING ETHNIC GROUP MEMBERS					PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS				
WHITE		109	109	0+	0.00+	WHITE			98.19
AMERICAN INDIAN & ALASKA NATIVE PEOPLE		22	24	2+	9.09+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE			21.62
AFRICAN AMERICAN/BLACK		24	27	3+	12.50+	AFRICAN AMERICAN/BLACK			24.32
ASIAN/PACIFIC ISLANDER		43	42	1-	2.32-	ASIAN/PACIFIC ISLANDER			37.83
HISPANIC/SPANISH		32	32	0+	0.00+	HISPANIC/SPANISH			28.82
OTHER		11	10	1-	9.09-	OTHER			9.00
TOTAL ETHNIC BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERSHIP				
WHITE		40,555	41,076	521+	1.28+	WHITE			98.86
WHITE HISPANIC		102	97	5-	4.90-	WHITE HISPANIC			0.23
AMERICAN INDIAN & ALASKA NATIVE PEOPLE		84	90	6+	7.14+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE			0.21
AMER IND/AK NAT HISPANIC		0	0	0+	0.00+	AMER IND/AK NAT HISPANIC			0.00
AFRICAN AMERICAN/BLACK		58	63	5+	8.62+	AFRICAN AMERICAN/BLACK			0.15
AFRICAN AMERICAN/BLACK HISPANIC		2	2	0+	0.00+	AFRICAN AMERICAN/BLACK HISPANIC			0.00
ASIAN/PACIFIC ISLANDER		168	170	2+	1.19+	ASIAN/PACIFIC ISLANDER			0.40
ASIAN/PACIFIC ISLANDER HISPANIC		2	0	2-	100.00-	ASIAN/PACIFIC ISLANDER HISPANIC			0.00
OTHER		33	38	5+	15.15+	OTHER			0.09
OTHER HISPANIC		4	12	8+	200.00+	OTHER HISPANIC			0.02
DISTRIBUTION OF CONGREGATIONS BY SIZE									
	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS			
		TOTAL	PERCENT	TOTAL	PERCENT	TOTAL	PERCENT	TOTAL	PERCENT
		CONGS		BAPT		CONGS		CONF	
				MBRS				MBRS	
	0	2	1.80	0	0.00	2	1.80	0	0.00
VERY SMALL	1-175	25	22.52	2,637	6.34	41	36.93	4,498	14.83
SMALL	176-350	44	39.63	11,336	27.28	39	35.13	9,383	30.93
MODERATELY SMALL	351-500	14	12.61	5,804	13.96	13	11.71	5,107	16.83
MEDIUM SIZED	501-700	12	10.81	6,844	16.47	8	7.20	4,532	14.94
MODERATELY LARGE	701-950	6	5.40	5,267	12.67	6	5.40	4,640	15.29
LARGE	951-1,500	7	6.30	7,999	19.25	2	1.80	2,170	7.15
VERY LARGE	1,501 AND OVER	1	0.90	1,661	3.99	0	0.00	0	0.00

LEARNING MINISTRY FORM C SUMMARY FOR 1997												
CONG RESPOND:			VACATION BIBLE SCH *****				S.C.S. CURRICULUM USED *****					
81 SUNDAY CHURCH SCHOOL	LEADERS	PUPILS	LEADERS	PUPILS	GOOD NEWS	LECTNRY	WIT	OTHER AUGS/FORT	LC-MS	OTHER DENOM	IND	OWN
C1 NURSERY ROLL	20	119	7	22	2	0	0	2	0	0	1	3
AGE 2	11	48	7	37	3	1	1	1	0	0	1	0
AGE 3	59	266	57	201	14	2	9	5	1	2	2	2
AGE 4	64	277	66	296	14	3	7	7	1	3	3	1
AGE 5	52	230	83	353	11	2	9	5	1	2	3	0
GRADE 1	64	348	69	371	18	4	9	6	1	3	6	1
GRADE 2	73	341	82	336	18	4	9	6	1	3	3	2
GRADE 3	70	325	70	401	14	3	11	4	1	5	5	1
GRADE 4	56	313	69	313	15	5	10	5	4	4	2	3
GRADE 5	58	349	53	287	15	6	7	3	2	4	5	3
GRADE 6	60	336	42	191	13	5	9	5	4	5	5	2
GRADE 7	39	245	22	63	5	2	6	10	1	1	2	6
GRADE 8	47	290	20	51	4	2	4	10	1	3	6	6
GRADE 9	45	305	11	1	2	2	1	7	2	0	7	9
GRADE 10-12	68	442	0	0	0	0	0	10	1	1	9	13
POST HIGH	0	10	0	0	0	0	0	1	0	0	1	0
ADULT	131	1,597	54	81	2	0	0	8	2	0	10	29
SPECIAL ED	9	161	10	0	0	0	0	2	0	0	1	2
HOME STUDY	29	140	25	0	0	0	0	4	0	0	1	3
TOTAL	955	6,142	747	3,004	150	41	92	101	23	36	73	86

C1 HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL	
YES 77	YES 67	
NO 4	NO 14	
NO RESP 0	NO RESP 0	

VACATION BIBLE SCHOOL CURRICULUM	
AUGS/FORT 22	STANDARD 4
CONCORDIA 1	GROUP 5
GOSPEL LIGHT 4	OTHER 4
DAVID COOK 3	CREAT OWN 18

C2 LOCAL ECUMENICAL ACTIVITIES	
STUDIED REPORTS 28	
CONDUCTED BIBLE STUDY 15	
WORSHIP WITH OTHER DENOM 48	
COOPERAT IN SOCIAL MIN 62	

C3 CONG-TO-CONG SUPPORT	
RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN '97	
YES 3	
NO 76	
NO RESPONSE 2	
AMOUNT \$ 23,200	

(C3 CONTINUED)	
GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONG IN 1997	
YES 36	
NO 39	
NO RESPONSE 6	
AMOUNT \$ 56,951	
WOULD CONSIDER BEING A MISSION PARTNER IN 1998	
YES 13	
NO 35	
NO RESPONSE 33	

C4 MINISTRY IN DAILY LIFE CONGREGATIONAL COMMITTEE	
YES 13	
NO 51	
NO RESPONSE 17	
WAYS PROMOTED	
STUDY COURSE 28	
LAY MBR TALKS 23	
GUEST SPEAKERS 15	
OCCUP SUPP GRPS 5	
INTEREST GROUPS 12	
PASTOR VISITS 41	
SERMONS 48	

C5 ARAB MEMBERS	
YES 4	
NO 71	
NO RESPONSE 6	
NUMBER 22	
C6 PARISH NURSE	
YES 2	
NO 71	
NO RESPONSE 8	
C7 NUMBER OF MBRS VISUALLY, HEARING, PHYSICALLY OR MENTALLY CHALLENGED	747

C8 CONFIRMATION MINISTRY	
LEADERS	PUPILS
< GR6 18	131
GR6 18	81
GR7 74	388
GR8 69	351
GR9 25	130
> GR9 11	74
CURRICULUM	
NEW JOURNEY 15	ELCA 21
LIVING/GRACE 7	LCMS 5
CREATIVE CONF 13	CREATE 39
LUTH ENRICH 2	PASTORS 21

REGION/SYNOD = 01E OREGON SYNOD ELCA

1996 1997 CHANGE PCT STATISTICAL ANALYSIS

SUMMARY OF MEMBERSHIP STATISTICS

TOTALS -- END OF YEAR

	1996	1997	CHANGE	PCT	AVERAGES PER CONGREGATIONS REPORTING
TOTAL NUMBER OF CONGREGATIONS	122	122	0+	0.00+	
BAPTIZED MEMBERS	48,137	46,917	1,220-	2.53-	BAPTIZED MEMBERS (/120) 390.97
CONFIRMED MEMBERS	35,960	35,202	758-	2.10-	CONFIRMED MEMBERS (/120) 293.35
COMMUNING MEMBERS -- CONFIRMED	28,558	27,702	856-	2.99-	COMMUNING MBRS - CONF (/120) 230.85
COMMUNING MEMBERS -- UNCONFIRMED	3,269	3,920	651+	19.91+	COMMUN MBRS - UNCONF (/120) 32.66
COMMUNED AND CONTRIBUTED	24,252	23,006	1,246-	5.13-	COMMUNED AND CONTRIB (/120) 191.71

ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

BAPTIZED MEMBERS -- ACCESSIONS

BY BAPTISM - CHILDREN UNDER 16	808	757	51-	6.31-
BY BAPTISM - ADULTS 16 AND OLDER	174	175	1+	0.57+
BY AFFIRMATION OF FAITH	767	686	81-	10.56-
BY TRANSFER FROM ELCA CONGS	1,011	766	245-	24.23-
BY TRANSFER FROM OTHER LUTHERAN CONGS	179	208	29+	16.20+
FROM NON-LUTHERAN CONGREGATIONS	156	158	2+	1.28+
FROM OTHER SOURCES AND STAT ADJS	121	188	67+	55.37+
TOTAL ACCESSIONS -- BAPT MBRS	3,216	2,938	278-	8.64-

BAPTIZED MEMBERS -- LOSSES

BY DEATH	480	486	6+	1.25+
BY TRANSFER TO ELCA CONGS	619	513	106-	17.12-
BY TRANSFER TO OTHER LUTHERAN CONGS	92	267	175+	190.21+
TO NON-LUTHERAN CONGREGATIONS	179	123	56-	31.28-
FOR OTHER REASONS AND STAT ADJS	2,003	2,995	992+	49.52+
TOTAL LOSSES -- BAPT MBRS	3,373	4,384	1,011+	29.97+

CONFIRMED MEMBERS -- ACCESSIONS

BY BAPTISM - ADULTS 16 AND OLDER	149	136	13-	8.72-
BY AFFIRMATION OF FAITH	652	571	81-	12.42-
BY TRANSFER FROM ELCA CONGS	801	610	191-	23.84-
BY TRANSFER FROM OTHER LUTHERAN CONGS	141	165	24+	17.02+
FROM NON-LUTHERAN CONGREGATIONS	120	121	1+	0.83+
FROM OTHER SOURCES AND STAT ADJS	148	236	88+	59.45+
BAPTIZED MEMBERS CONFIRMED	454	486	32+	7.04+
TOTAL ACCESSIONS -- CONF MBRS	2,465	2,325	140-	5.67-

CONFIRMED MEMBERS -- LOSSES

BY DEATH	460	479	19+	4.13+
BY TRANSFER TO ELCA CONGS	465	388	77-	16.55-
BY TRANSFER TO OTHER LUTHERAN CONGS	75	203	128+	170.66+
TO NON-LUTHERAN CONGREGATIONS	131	99	32-	24.42-
FOR OTHER REASONS AND STAT ADJS	1,253	1,978	725+	57.86+
TOTAL LOSSES -- CONF MBRS	2,384	3,147	763+	32.00+

TOTAL ASSOCIATE MEMBERS ----- 759



PROGRAM = CD170BN

EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/97

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REGION/SYNOD = 01E OREGON SYNOD ELCA

	1996	1997	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	21,799,351	22,358,901	559,550+	2.56+	TOTAL RECEIPTS (/121)	184,784.30
TOTAL DISBURSEMENTS	20,939,475	21,803,613	864,138+	4.12+	TOTAL DISBURS (/121)	180,195.14
ASSETS, VALUE ON DEC 31	130,008,654	134,553,383	4,544,729+	3.49+	ASSETS VAL 12-31 (/121)	1,112,011.42
TOTAL INDEBTEDNESS ON DEC 31	12,759,657	12,281,355	478,302-	3.74-	TOTAL INDEBT (/121)	101,498.80
AVERAGE GIVING PER BAPT MEMBER	390.94	421.15	30.21+	7.72+	PERCENT--INDEBTEDNESS/ASSETS	9.12
AVERAGE GIVING PER CONF MEMBER	523.32	561.31	37.99+	7.25+	PERCENT--CONGS WITH NO DEBT	52.45
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	15,827,815	16,452,652	624,837+	3.94+		
DESIGNATED GIVING BY MEMBERS	2,990,973	3,306,803	315,830+	10.55+		
EARNED INCOME, UNRESTRICTED	665,833	505,733	160,100-	24.04-		
EARNED INCOME, RESTRICTED	202,811	359,581	156,770+	77.29+		
GRANTS & DO SUPPORT	69,744	82,059	12,315+	17.65+		
CASH BORROWED	841,335	324,368	516,967-	61.44-		
OTHER RECEIPTS	1,200,840	1,327,705	126,865+	10.56+		
DISBURSEMENTS FOR REG OPERATION						
CURRENT OPERATING EXPENSES	14,704,870	15,653,407	948,537+	6.45+	PERCENT OF TOTAL DISBURSEMENTS	
CAPITAL IMPROVEMENTS	1,739,721	1,736,533	3,188-	0.18-	CURRENT OPERATING EXPENSES	71.79
PAYMENT ON DEBTS	1,539,065	1,651,073	112,008+	7.27+	CAPITAL IMPROVEMENTS	7.96
MISSION SUPPORT	949,366	1,060,337	110,971+	11.68+	PAYMENT ON DEBTS	7.57
SPECIFIC MISSION SUPPRT-DES GIV	65,182	54,167	11,015-	16.89-	MISSION SUPPORT	4.86
WORLD HUNGR APPEAL/DISASTR RESP	130,419	120,733	9,686-	7.42-	SPECIFIC MISSION SUPPORT (DES GIV)	0.24
MISSION PARTNERS	35,595	38,065	2,470+	6.93+	WORLD HUNGR APPEAL/DISASTER RESPONSE	0.55
VISION FOR MISSION	3,227	10,854	7,627+	236.34+	MISSION PARTNERS	0.17
MISSIONARY SPONSORSHIP	36,800	34,187	2,613-	7.10-	VISION FOR MISSION	0.04
SYNODICAL BENEVOLENCES	69,529	67,217	2,312-	3.32-	MISSIONARY SPONSORSHIP	0.15
LOCAL COMMUNITY BENEVOLENCES	544,728	554,138	9,410+	1.72+	SYNODICAL BENEVOLENCES	0.30
OTHER BENEVOLENCES	102,727	142,871	40,144+	39.07+	LOCAL COMMUNITY BENEVOLENCES	2.54
OTHER EXPENSES	1,018,246	680,031	338,215-	33.21-	OTHER BENEVOLENCES	0.65
					OTHER EXPENSES	3.11
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	108,705,374	112,305,117	3,599,743+	3.31+		
PARISH HOUSE AND LOT	3,081,165	4,008,253	927,088+	30.08+		
PARSONAGE(S) AND LOT(S)	3,520,434	2,698,504	821,930-	23.34-		
OTHER REAL ESTATE	3,475,446	4,383,590	908,144+	26.13+		
ENDOWMENT AND MEMORIAL FUNDS	3,112,590	4,303,603	1,191,013+	38.26+		
CASH, SAVINGS, BONDS, ETC.	6,125,199	4,407,658	1,717,541-	28.04-		
OTHER ASSETS	1,988,446	2,446,658	458,212+	23.04+		
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED	35	64	29+	82.85+	NUMBER OF BEQUESTS PER 100 DEATHS	13.16
TOTAL VALUE OF BEQUESTS RECEIVED	1,007,480	889,365	118,115-	11.72-	AVERAGE VALUE PER BEQUEST	13,896.32
INTENDED MISSION SUPPORT	1,020,174	1,088,856	68,682+	6.73+		

REGION/SYNOD = 01E OREGON SYNOD ELCA

1996 1997 CHANGE PCT STATISTICAL ANALYSIS

SUMMARY OF CONGREGATIONAL INFORMATION

WORSHIP SERVICES				
TOTAL ATNDCE AT WORSHIP EACH WEEK	16,611	17,369	758+	4.56+
AV SUNDAY ATTENDANCE PER CONG	137	144	7+	5.10+
PCT BAPT MBRS ATTENDING WORSHIP	34.50	37.02	2.52+	7.30+

CONGS REPORTING ETHNIC GROUP MEMBERS

WHITE	119	118	1-	0.84-
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	33	30	3-	9.09-
AFRICAN AMERICAN/BLACK	34	35	1+	2.94+
ASIAN/PACIFIC ISLANDER	56	55	1-	1.78-
HISPANIC/SPANISH	33	41	8+	24.24+
OTHER	11	15	4+	36.36+

PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS

WHITE	96.72
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	24.59
AFRICAN AMERICAN/BLACK	28.68
ASIAN/PACIFIC ISLANDER	45.08
HISPANIC/SPANISH	33.60
OTHER	12.29

TOTAL ETHNIC BAPTIZED MEMBERSHIP

WHITE	47,396	46,129	1,267-	2.67-
WHITE HISPANIC	109	138	29+	26.60+
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	122	136	14+	11.47+
AMER IND/AK NAT HISPANIC	4	8	4+	100.00+
AFRICAN AMERICAN/BLACK	166	165	1-	0.60-
AFRICAN AMERICAN/BLACK HISPANIC	3	5	2+	66.66+
ASIAN/PACIFIC ISLANDER	307	284	23-	7.49-
ASIAN/PACIFIC ISLANDER HISPANIC	3	3	0+	0.00+
OTHER	26	47	21+	80.76+
OTHER HISPANIC	1	2	1+	100.00+

PERCENT ETHNIC BAPTIZED MEMBERSHIP

WHITE	98.32
WHITE HISPANIC	0.29
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	0.28
AMER IND/AK NAT HISPANIC	0.01
AFRICAN AMERICAN/BLACK	0.35
AFRICAN AMERICAN/BLACK HISPANIC	0.01
ASIAN/PACIFIC ISLANDER	0.60
ASIAN/PACIFIC ISLANDER HISPANIC	0.00
OTHER	0.10
OTHER HISPANIC	0.00

DISTRIBUTION OF CONGREGATIONS BY SIZE

	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS		
		TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	TOTAL CONF MBRS	PERCENT
	0	2	1.63	0	0.00	2	0	0.00
VERY SMALL	1-175	34	27.86	3,520	7.50	47	4,647	13.20
SMALL	176-350	40	32.78	10,367	22.09	38	9,283	26.37
MODERATELY SMALL	351-500	17	13.93	7,067	15.06	17	6,954	19.75
MEDIUM SIZED	501-700	13	10.65	7,427	15.83	9	5,293	15.03
MODERATELY LARGE	701-950	7	5.73	5,886	12.54	7	5,782	16.42
LARGE	951-1,500	7	5.73	8,297	17.68	1	1,207	3.42
VERY LARGE	1,501 AND OVER	2	1.63	4,353	9.27	1	2,036	5.78

PROGRAM: CD180BN
01E OREGON SYNOD ELCA

EVANGELICAL LUTHERAN CHURCH IN AMERICA

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LEARNING MINISTRY FORM C SUMMARY FOR 1997													
CONG RESPOND: 105 SUNDAY CHURCH SCHOOL			VACATION BIBLE SCH *****			S.C.S. CURRICULUM USED *****						*****	
AGE GROUP	LEADERS	PUPILS	LEADERS	PUPILS	GOOD NEWS	LECTNRY	WIT	OTHER AUGS/FORT	LC-MS	OTHER DENOM	IND	OWN	
C1 NURSERY ROLL	29	169	47	152	1	0	1	2	1	0	2	5	
AGE 2	25	100	12	8	8	0	1	0	0	0	2	4	
AGE 3	74	338	49	238	16	1	4	2	0	1	7	5	
AGE 4	72	306	71	265	23	4	4	2	1	1	6	6	
AGE 5	63	316	48	270	23	2	5	2	0	2	5	6	
GRADE 1	96	455	89	506	29	5	4	3	0	1	10	7	
GRADE 2	78	353	49	249	22	2	3	4	1	2	4	7	
GRADE 3	82	485	51	268	24	3	3	4	0	1	8	6	
GRADE 4	89	420	42	208	23	1	2	5	0	3	4	9	
GRADE 5	71	406	67	318	21	3	6	7	1	1	5	7	
GRADE 6	58	357	10	74	10	0	4	5	0	1	5	9	
GRADE 7	73	447	12	7	4	2	1	7	0	2	12	17	
GRADE 8	48	300	5	20	3	0	2	9	1	0	9	12	
GRADE 9	50	359	0	0	3	0	0	3	0	1	7	19	
GRADE 10-12	53	341	0	2	3	1	1	6	0	1	5	16	
POST HIGH	11	40	1	6	0	0	0	1	0	0	0	1	
ADULT	200	1,748	50	70	3	0	1	12	0	1	12	33	
SPECIAL ED	21	109	39	0	0	0	0	3	0	0	1	3	
HOME STUDY	27	313	0	0	1	0	0	3	0	0	3	1	
TOTAL	1,220	7,362	642	2,661	217	24	42	80	5	18	107	173	

C1 HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL	
YES 73	YES 49	
NO 4	NO 26	
NO RESP 28	NO RESP 30	

(C3 CONTINUED)	
GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONG IN 1997	
YES 30	
NO 71	
NO RESPONSE 4	
AMOUNT \$ 41,151	
WOULD CONSIDER BEING A MISSION PARTNER IN 1998	
YES 20	
NO 56	
NO RESPONSE 29	

C5 ARAB MEMBERS	
YES 10	
NO 90	
NO RESPONSE 5	
NUMBER 25	

VACATION BIBLE SCHOOL CURRICULUM	
AUGS/FORT 41	STANDARD 0
CONCORDIA 4	GROUP 4
GOSPEL LIGHT 5	OTHER 6
DAVID COOK 4	CREAT OWN 7

C6 PARISH NURSE	
YES 17	
NO 84	
NO RESPONSE 4	

C2 LOCAL ECUMENICAL ACTIVITIES	
STUDIED REPORTS 39	
CONDUCTED BIBLE STUDY 21	
WORSHIP WITH OTHER DENOM 70	
COOPERAT IN SOCIAL MIN 86	

C4 MINISTRY IN DAILY LIFE CONGREGATIONAL COMMITTEE	
YES 9	
NO 79	
NO RESPONSE 17	
WAYS PROMOTED	
STUDY COURSE 30	
LAY MBR TALKS 29	
GUEST SPEAKERS 16	
OCCUP SUPP GRPS 5	
INTEREST GROUPS 22	
PASTOR VISITS 51	
SERMONS 61	

C7 NUMBER OF MBRS VISUALLY, HEARING, PHYSICALLY OR MENTALLY CHALLENGED 908

C3 CONG-TO-CONG SUPPORT	
RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN '97	
YES 2	
NO 101	
NO RESPONSE 2	
AMOUNT \$ 15,166	

C8 CONFIRMATION MINISTRY	
LEADERS	PUPILS
< GR6 5	20
GR6 20	100
GR7 103	431
GR8 100	356
GR9 29	126
> GR9 9	51
CURRICULUM	
NEW JOURNEY 9	ELCA 28
LIVING/GRACE 10	LCMS 0
CREATIVE CONF 9	CREATE 31
LUTH ENRICH 7	PASTORS 54

PROGRAM = CD170BN

EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/97PAGE 1
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REGION/SYNOD = 01F

MONTANA SYNOD ELCA

	1996	1997	CHANGE	PCT	STATISTICAL ANALYSIS	AVERAGES PER CONGREGATIONS REPORTING
SUMMARY OF MEMBERSHIP STATISTICS						
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	148	148	0+	0.00+		
BAPTIZED MEMBERS	50,490	50,651	161+	0.31+	BAPTIZED MEMBERS (/148)	342.23
CONFIRMED MEMBERS	36,401	36,844	443+	1.21+	CONFIRMED MEMBERS (/148)	248.94
COMMUNING MEMBERS -- CONFIRMED	26,194	26,964	770+	2.93+	COMMUNING MBRS - CONF (/148)	182.18
COMMUNING MEMBERS -- UNCONFIRMED	3,393	3,217	176-	5.18-	COMMUN MBRS - UNCONF (/148)	21.73
COMMUNED AND CONTRIBUTED	22,867	22,983	116+	0.50+	COMMUNED AND CONTRIB (/146)	157.41
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	862	853	9-	1.04-		
BY BAPTISM - ADULTS 16 AND OLDER	95	101	6+	6.31+		
BY AFFIRMATION OF FAITH	483	500	17+	3.51+		
BY TRANSFER FROM ELCA CONGS	921	941	20+	2.17+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	78	138	60+	76.92+		
FROM NON-LUTHERAN CONGREGATIONS	131	198	67+	51.14+		
FROM OTHER SOURCES AND STAT ADJS	59	174	115+	194.91+		
TOTAL ACCESSIONS -- BAPT MBRS	2,629	2,905	276+	10.49+		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	479	449	30-	6.26-		
BY TRANSFER TO ELCA CONGS	783	781	2-	0.25-		
BY TRANSFER TO OTHER LUTHERAN CONGS	73	105	32+	43.83+		
TO NON-LUTHERAN CONGREGATIONS	89	111	22+	24.71+		
FOR OTHER REASONS AND STAT ADJS	1,292	1,298	6+	0.46+		
TOTAL LOSSES -- BAPT MBRS	2,716	2,744	28+	1.03+		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	76	75	1-	1.31-		
BY AFFIRMATION OF FAITH	394	414	20+	5.07+		
BY TRANSFER FROM ELCA CONGS	637	649	12+	1.88+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	53	90	37+	69.81+		
FROM NON-LUTHERAN CONGREGATIONS	71	153	82+	115.49+		
FROM OTHER SOURCES AND STAT ADJS	78	148	70+	89.74+		
BAPTIZED MEMBERS CONFIRMED	665	766	101+	15.18+		
TOTAL ACCESSIONS -- CONF MBRS	1,974	2,295	321+	16.26+		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	451	433	18-	3.99-		
BY TRANSFER TO ELCA CONGS	561	534	27-	4.81-		
BY TRANSFER TO OTHER LUTHERAN CONGS	46	72	26+	56.52+		
TO NON-LUTHERAN CONGREGATIONS	51	66	15+	29.41+		
FOR OTHER REASONS AND STAT ADJS	871	747	124-	14.23-		
TOTAL LOSSES -- CONF MBRS	1,980	1,852	128-	6.46-		
TOTAL ASSOCIATE MEMBERS	-----	1,371				

PROGRAM = CD170BN

EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/97PAGE 2
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REGION/SYNOD = 01F

MONTANA SYNOD ELCA

	1996	1997	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	13,286,015	13,845,196	559,181+	4.20+	TOTAL RECEIPTS (/148)	93,548.62
TOTAL DISBURSEMENTS	13,423,087	13,601,636	178,549+	1.33+	TOTAL DISBURS (/148)	91,902.94
ASSETS, VALUE ON DEC 31	72,555,821	75,550,948	2,995,127+	4.12+	ASSETS VAL 12-31 (/148)	510,479.37
TOTAL INDEBTEDNESS ON DEC 31	2,505,855	2,242,267	263,588-	10.51-	TOTAL INDEBT (/148)	15,150.45
AVERAGE GIVING PER BAPT MEMBER	234.62	245.48	10.86+	4.62+	PERCENT--INDEBTEDNESS/ASSETS	2.96
AVERAGE GIVING PER CONF MEMBER	325.43	337.47	12.04+	3.69+	PERCENT--CONGS WITH NO DEBT	73.64
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	10,560,320	11,139,579	579,259+	5.48+		
DESIGNATED GIVING BY MEMBERS	1,285,876	1,294,387	8,511+	0.66+		
EARNED INCOME, UNRESTRICTED	138,289	387,488	249,199+	180.20+		
EARNED INCOME, RESTRICTED	171,938	192,996	21,058+	12.24+		
GRANTS & DO SUPPORT	112,943	70,037	42,906-	37.98-		
CASH BORROWED	469,208	157,427	311,781-	66.44-		
OTHER RECEIPTS	547,441	603,282	55,841+	10.20+		
DISBURSEMENTS FOR REG OPERATION						
CURRENT OPERATING EXPENSES	10,309,891	10,612,890	302,999+	2.93+	PERCENT OF TOTAL DISBURSEMENTS	
CAPITAL IMPROVEMENTS	953,249	330,734	622,515-	65.30-	CURRENT OPERATING EXPENSES	78.02
PAYMENT ON DEBTS	606,096	661,602	55,506+	9.15+	CAPITAL IMPROVEMENTS	2.43
MISSION SUPPORT	899,978	959,432	59,454+	6.60+	PAYMENT ON DEBTS	4.86
SPECIFIC MISSION SUPPRT-DES GIV	69,871	33,598	36,273-	51.91-	MISSION SUPPORT	7.05
WORLD HUNGR APPEAL/DISASTR RESP	76,762	165,068	88,306+	115.03+	SPECIFIC MISSION SUPPORT (DES GIV)	0.24
MISSION PARTNERS	29,020	19,572	9,448-	32.55-	WORLD HUNGER APPEAL/DISASTER RESPONSE	1.21
VISION FOR MISSION	538	502	36-	6.69-	MISSION PARTNERS	0.14
MISSIONARY SPONSORSHIP	33,353	30,775	2,578-	7.72-	VISION FOR MISSION	0.00
SYNODICAL BENEVOLENCES	115,680	176,845	61,165+	52.87+	MISSIONARY SPONSORSHIP	0.22
LOCAL COMMUNITY BENEVOLENCES	142,212	139,358	2,854-	2.00-	SYNODICAL BENEVOLENCES	1.30
OTHER BENEVOLENCES	49,836	61,808	11,972+	24.02+	LOCAL COMMUNITY BENEVOLENCES	1.02
OTHER EXPENSES	136,601	409,452	272,851+	199.74+	OTHER BENEVOLENCES	0.45
					OTHER EXPENSES	3.01
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	55,042,952	58,289,873	3,246,921+	5.89+		
PARISH HOUSE AND LOT	4,469,991	4,169,194	300,797-	6.72-		
PARSONAGE(S) AND LOT(S)	5,926,532	5,776,519	150,013-	2.53-		
OTHER REAL ESTATE	1,484,462	1,228,272	256,190-	17.25-		
ENDOWMENT AND MEMORIAL FUNDS	2,590,369	2,906,462	316,093+	12.20+		
CASH, SAVINGS, BONDS, ETC.	1,884,114	2,455,363	571,249+	30.31+		
OTHER ASSETS	1,157,401	725,265	432,136-	37.33-		
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED	20	14	6-	30.00-	NUMBER OF BEQUESTS PER 100 DEATHS	3.11
TOTAL VALUE OF BEQUESTS RECEIVED	190,803	129,546	61,257-	32.10-	AVERAGE VALUE PER BEQUEST	9,253.28
INTENDED MISSION SUPPORT	999,478	1,043,590	44,112+	4.41+		

REGION/SYNOD = 01F MONTANA SYNOD ELCA

1996 1997 CHANGE PCT STATISTICAL ANALYSIS

SUMMARY OF CONGREGATIONAL INFORMATION

WORSHIP SERVICES					
TOTAL ATNDCE AT WORSHIP EACH WEEK	15,257	15,477	220+	1.44+	
AV SUNDAY ATTENDANCE PER CONG	103	104	1+	0.97+	
PCT BAPT MBR ATTENDING WORSHIP	30.21	30.55	0.34+	1.12+	

CONGS REPORTING ETHNIC GROUP MEMBERS

WHITE	148	148	0+	0.00+
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	41	36	5-	12.19-
AFRICAN AMERICAN/BLACK	14	17	3+	21.42+
ASIAN/PACIFIC ISLANDER	33	30	3-	9.09-
HISPANIC/SPANISH	14	12	2-	14.28-
OTHER	6	6	0+	0.00+

PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS

WHITE	100.00
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	24.32
AFRICAN AMERICAN/BLACK	11.48
ASIAN/PACIFIC ISLANDER	20.27
HISPANIC/SPANISH	8.10
OTHER	4.05

TOTAL ETHNIC BAPTIZED MEMBERSHIP

WHITE	50,042	50,242	200+	0.39+
WHITE HISPANIC	32	32	0+	0.00+
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	295	249	46-	15.59-
AMER IND/AK NAT HISPANIC	0	0	0+	0.00+
AFRICAN AMERICAN/BLACK	23	27	4+	17.39+
AFRICAN AMERICAN/BLACK HISPANIC	0	0	0+	0.00+
ASIAN/PACIFIC ISLANDER	86	92	6+	6.97+
ASIAN/PACIFIC ISLANDER HISPANIC	0	0	0+	0.00+
OTHER	11	9	2-	18.18-
OTHER HISPANIC	1	0	1-	100.00-

PERCENT ETHNIC BAPTIZED MEMBERSHIP

WHITE	99.19
WHITE HISPANIC	0.06
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	0.49
AMER IND/AK NAT HISPANIC	0.00
AFRICAN AMERICAN/BLACK	0.05
AFRICAN AMERICAN/BLACK HISPANIC	0.00
ASIAN/PACIFIC ISLANDER	0.18
ASIAN/PACIFIC ISLANDER HISPANIC	0.00
OTHER	0.01
OTHER HISPANIC	0.00

DISTRIBUTION OF CONGREGATIONS BY SIZE

	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS			
		TOTAL CONGS	PERCENT	TOTAL BAPT MBR	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBR	PERCENT
	0	0	0.00	0	0.00	0	0.00	0	0.00
VERY SMALL	1-175	59	39.86	5,131	10.13	74	50.00	5,900	16.01
SMALL	176-350	42	28.37	10,702	21.12	38	25.67	9,267	25.15
MODERATELY SMALL	351-500	11	7.43	4,722	9.32	14	9.45	6,219	16.87
MEDIUM SIZED	501-700	15	10.13	9,060	17.88	13	8.78	7,343	19.92
MODERATELY LARGE	701-950	12	8.10	9,450	18.65	7	4.72	5,727	15.54
LARGE	951-1,500	7	4.72	8,283	16.35	2	1.35	2,388	6.48
VERY LARGE	1,501 AND OVER	2	1.35	3,303	6.52	0	0.00	0	0.00

LEARNING MINISTRY FORM C SUMMARY FOR 1997

CONG RESPOND:	145	SUNDAY CHURCH SCHOOL	VACATION BIBLE SCH	***** S.C.S. CURRICULUM USED *****								IND	OWN
AGE GROUP	LEADERS	PUPILS	LEADERS	PUPILS	GOOD NEWS	LECTNRY	WIT	OTHER AUGS/FORT	LC-MS	OTHER DENOM			
C1 NURSERY ROLL	19	115	6	19	2	0	1	3	0	1	0	4	
AGE 2	15	53	5	33	2	0	4	1	0	0	0	2	
AGE 3	100	387	60	257	30	2	6	3	0	0	9	2	
AGE 4	147	598	120	666	37	4	15	4	1	0	11	7	
AGE 5	125	587	90	611	39	4	11	7	0	0	11	2	
GRADE 1	129	720	114	670	41	6	15	5	1	0	14	4	
GRADE 2	109	611	90	540	39	5	7	7	1	0	15	3	
GRADE 3	134	822	113	747	42	6	14	5	1	0	14	7	
GRADE 4	106	636	64	322	36	5	11	7	3	1	12	2	
GRADE 5	123	740	90	542	42	4	14	8	1	1	14	8	
GRADE 6	95	579	41	269	27	5	10	10	1	1	11	7	
GRADE 7	80	509	25	144	6	3	7	15	0	0	15	11	
GRADE 8	54	407	23	69	9	1	2	11	0	0	12	9	
GRADE 9	49	285	6	8	1	0	0	8	1	0	13	8	
GRADE 10-12	40	296	3	20	1	0	1	7	0	0	7	8	
POST HIGH	0	0	0	0	0	0	0	0	0	0	0	0	
ADULT	99	1,283	26	0	2	2	0	10	1	0	6	29	
SPECIAL ED	12	97	0	0	0	0	0	2	1	0	0	3	
HOME STUDY	30	238	0	0	0	0	0	1	0	0	2	1	
TOTAL	1,466	8,963	876	4,917	356	47	118	114	12	4	166	117	

C1 HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL	
YES 133	YES 95	
NO 12	NO 50	
NO RESP 0	NO RESP 0	

(C3 CONTINUED)	
GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONG IN 1997	
YES 37	
NO 100	
NO RESPONSE 8	
AMOUNT \$ 29,446	
WOULD CONSIDER BEING A MISSION PARTNER IN 1998	
YES 21	
NO 72	
NO RESPONSE 52	

C5 ARAB MEMBERS	
YES 3	
NO 128	
NO RESPONSE 14	
NUMBER 4	

VACATION BIBLE SCHOOL CURRICULUM	
AUGS/FORT 37	STANDARD 1
CONCORDIA 4	GROUP 6
GOSPEL LIGHT 11	OTHER 7
DAVID COOK 5	CREAT OWN 18

C6 PARISH NURSE	
YES 8	
NO 129	
NO RESPONSE 8	

C2 LOCAL ECUMENICAL ACTIVITIES	
STUDIED REPORTS 41	
CONDUCTED BIBLE STUDY 27	
WORSHIP WITH OTHER DENOM 103	
COOPERAT IN SOCIAL MIN 113	

C4 MINISTRY IN DAILY LIFE CONGREGATIONAL COMMITTEE	
YES 9	
NO 117	
NO RESPONSE 19	
WAYS PROMOTED	
STUDY COURSE 42	
LAY MBR TALKS 31	
GUEST SPEAKERS 23	
OCCUP SUPP GRPS 7	
INTEREST GROUPS 17	
PASTOR VISITS 100	
SERMONS 103	

C7 NUMBER OF MBRS VISUALLY, HEARING, PHYSICALLY OR MENTALLY CHALLENGED	888
--	-----

C3 CONG-TO-CONG SUPPORT RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN '97	
YES 11	
NO 126	
NO RESPONSE 8	
AMOUNT \$ 23,454	

C8 CONFIRMATION MINISTRY

	LEADERS	PUPILS
< GR6	21	151
GR6	30	128
GR7	138	587
GR8	129	665
GR9	34	205
> GR9	11	95
CURRICULUM		
NEW JOURNEY	27	ELCA 48
LIVING/GRACE	15	LCMS 1
CREATIVE CONF	10	CREATE 75
LUTH ENRICH	3	PASTORS 44

PROGRAM = CD170BN

EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/97PAGE 1
RUN DATE 07/13/98

REGION/SYNOD = 02A

SIERRA PACIFIC SYNOD ELCA

1996

1997

CHANGE

PCT

STATISTICAL ANALYSIS

SUMMARY OF MEMBERSHIP STATISTICS
TOTALS -- END OF YEAR

TOTAL NUMBER OF CONGREGATIONS	213	213		
BAPTIZED MEMBERS	78,623	77,523	1,100-	1.39-
CONFIRMED MEMBERS	56,519	55,323	1,196-	2.11-
COMMUNING MEMBERS -- CONFIRMED	43,879	43,196	683-	1.55-
COMMUNING MEMBERS -- UNCONFIRMED	4,346	4,641	295+	6.78+
COMMUNED AND CONTRIBUTED	39,960	39,324	636-	1.59-

AVERAGES PER CONGREGATIONS REPORTING

BAPTIZED MEMBERS (/211)	367.40
CONFIRMED MEMBERS (/210)	263.44
COMMUNING MBRS - CONF (/211)	204.72
COMMUN MBRS - UNCONF (/211)	21.99
COMMUNED AND CONTRIB (/210)	187.25

ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

BAPTIZED MEMBERS -- ACCESSIONS

BY BAPTISM - CHILDREN UNDER 16	1,617	1,623	6+	0.37+
BY BAPTISM - ADULTS 16 AND OLDER	249	255	6+	2.40+
BY AFFIRMATION OF FAITH	2,022	1,841	181-	8.95-
BY TRANSFER FROM ELCA CONGS	1,195	1,284	89+	7.44+
BY TRANSFER FROM OTHER LUTHERAN CONGS	294	283	11-	3.74-
FROM NON-LUTHERAN CONGREGATIONS	456	300	156-	34.21-
FROM OTHER SOURCES AND STAT ADJS	232	343	111+	47.84+
TOTAL ACCESSIONS -- BAPT MBRS	6,065	5,929	136-	2.24-

BAPTIZED MEMBERS -- LOSSES

BY DEATH	679	661	18-	2.65-
BY TRANSFER TO ELCA CONGS	1,100	966	134-	12.18-
BY TRANSFER TO OTHER LUTHERAN CONGS	428	237	191-	44.62-
TO NON-LUTHERAN CONGREGATIONS	264	275	11+	4.16+
FOR OTHER REASONS AND STAT ADJS	4,342	4,702	360+	8.29+
TOTAL LOSSES -- BAPT MBRS	6,813	6,841	28+	0.41+

CONFIRMED MEMBERS -- ACCESSIONS

BY BAPTISM - ADULTS 16 AND OLDER	201	212	11+	5.47+
BY AFFIRMATION OF FAITH	1,605	1,461	144-	8.97-
BY TRANSFER FROM ELCA CONGS	908	973	65+	7.15+
BY TRANSFER FROM OTHER LUTHERAN CONGS	229	200	29-	12.66-
FROM NON-LUTHERAN CONGREGATIONS	205	198	7-	3.41-
FROM OTHER SOURCES AND STAT ADJS	309	159	150-	48.54-
BAPTIZED MEMBERS CONFIRMED	694	676	18-	2.59-
TOTAL ACCESSIONS -- CONF MBRS	4,151	3,879	272-	6.55-

CONFIRMED MEMBERS -- LOSSES

BY DEATH	661	650	11-	1.66-
BY TRANSFER TO ELCA CONGS	846	759	87-	10.28-
BY TRANSFER TO OTHER LUTHERAN CONGS	326	178	148-	45.39-
TO NON-LUTHERAN CONGREGATIONS	154	180	26+	16.88+
FOR OTHER REASONS AND STAT ADJS	3,059	3,357	298+	9.74+
TOTAL LOSSES -- CONF MBRS	5,046	5,124	78+	1.54+

TOTAL ASSOCIATE MEMBERS

1,092

PROGRAM = CD170BN

EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/97

PAGE 2
RUN DATE 07/13/98

REGION/SYNOD = 02A

SIERRA PACIFIC SYNOD ELCA

	1996	1997	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	42,251,685	45,616,246	3,364,561+	7.96+	TOTAL RECEIPTS (/210)	217,220.21
TOTAL DISBURSEMENTS	41,887,691	44,397,818	2,510,127+	5.99+	TOTAL DISBURS (/210)	211,418.18
ASSETS, VALUE ON DEC 31	256,049,609	268,089,954	12,040,345+	4.70+	ASSETS VAL 12-31 (/210)	1,276,618.82
TOTAL INDEBTEDNESS ON DEC 31	24,284,807	24,871,943	587,136+	2.41+	TOTAL INDEBT (/210)	118,437.82
AVERAGE GIVING PER BAPT MEMBER	429.22	446.48	17.26+	4.02+	PERCENT--INDEBTEDNESS/ASSETS	9.27
AVERAGE GIVING PER CONF MEMBER	597.08	625.65	28.57+	4.78+	PERCENT--CONGS WITH NO DEBT	44.13
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	29,396,499	30,097,022	700,523+	2.38+		
DESIGNATED GIVING BY MEMBERS	4,350,329	4,516,130	165,801+	3.81+		
EARNED INCOME, UNRESTRICTED	1,558,656	2,021,874	463,218+	29.71+		
EARNED INCOME, RESTRICTED	964,150	1,241,717	277,567+	28.78+		
GRANTS & DO SUPPORT	444,985	485,099	40,114+	9.01+		
CASH BORROWED	2,615,828	3,224,343	608,515+	23.26+		
OTHER RECEIPTS	2,921,238	4,030,061	1,108,823+	37.95+		
DISBURSEMENTS FOR REG OPERATION						
CURRENT OPERATING EXPENSES	28,705,502	29,368,448	662,946+	2.30+	PERCENT OF TOTAL DISBURSEMENTS	
CAPITAL IMPROVEMENTS	3,854,100	5,461,488	1,607,388+	41.70+	CURRENT OPERATING EXPENSES	66.14
PAYMENT ON DEBTS	2,858,931	3,052,956	194,025+	6.78+	CAPITAL IMPROVEMENTS	12.30
MISSION SUPPORT	2,365,425	2,448,957	83,532+	3.53+	PAYMENT ON DEBTS	6.87
SPECIFIC MISSION SUPPRT-DES GIV	97,331	117,629	20,298+	20.85+	MISSION SUPPORT	5.51
WORLD HUNGR APPEAL/DISASTR RESP	128,123	164,785	36,662+	28.61+	SPECIFIC MISSION SUPPORT (DES GIV)	0.26
MISSION PARTNERS	72,159	72,077	82-	0.11-	WORLD HUNGR APPEAL/DISASTER RESPONSE	0.37
VISION FOR MISSION	28,985	16,356	12,629-	43.57-	MISSION PARTNERS	0.16
MISSIONARY SPONSORSHIP	86,854	82,071	4,783-	5.50-	VISION FOR MISSION	0.03
SYNODICAL BENEVOLENCES	310,204	285,214	24,990-	8.05-	MISSIONARY SPONSORSHIP	0.18
LOCAL COMMUNITY BENEVOLENCES	550,479	586,903	36,424+	6.61+	SYNODICAL BENEVOLENCES	0.64
OTHER BENEVOLENCES	646,902	253,493	393,409-	60.81-	LOCAL COMMUNITY BENEVOLENCES	1.32
OTHER EXPENSES	2,182,696	2,487,441	304,745+	13.96+	OTHER BENEVOLENCES	0.57
					OTHER EXPENSES	5.60
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	206,494,685	211,538,089	5,043,404+	2.44+		
PARISH HOUSE AND LOT	15,499,286	20,602,011	5,102,725+	32.92+		
PARSONAGE(S) AND LOT(S)	5,535,828	5,247,074	288,754-	5.21-		
OTHER REAL ESTATE	9,769,633	6,812,550	2,957,083-	30.26-		
ENDOWMENT AND MEMORIAL FUNDS	6,092,792	6,358,641	265,849+	4.36+		
CASH, SAVINGS, BONDS, ETC.	8,246,803	12,547,143	4,300,340+	52.14+		
OTHER ASSETS	4,410,582	4,984,446	573,864+	13.01+		
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED	29	28	1-	3.44-	NUMBER OF BEQUESTS PER 100 DEATHS	4.23
TOTAL VALUE OF BEQUESTS RECEIVED	660,652	558,153	102,499-	15.51-	AVERAGE VALUE PER BEQUEST	19,934.03
INTENDED MISSION SUPPORT	2,337,089	2,475,408	138,319+	5.91+		

REGION/SYNOD = 02A SIERRA PACIFIC SYNOD ELCA

	1996	1997	CHANGE	PCT	STATISTICAL ANALYSIS				
SUMMARY OF CONGREGATIONAL INFORMATION									
WORSHIP SERVICES									
TOTAL ATNDCE AT WORSHIP EACH WEEK	27,713	28,027	314+	1.13+					
AV SUNDAY ATTENDANCE PER CONG	130	132	2+	1.53+					
PCT BAPT MBRS ATTENDING WORSHIP	35.24	36.15	0.91+	2.58+					
CONGS REPORTING ETHNIC GROUP MEMBERS									
WHITE	208	207	1-	0.48-	WHITE	97.18			
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	53	51	2-	3.77-	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	23.94			
AFRICAN AMERICAN/BLACK	103	110	7+	6.79+	AFRICAN AMERICAN/BLACK	51.64			
ASIAN/PACIFIC ISLANDER	133	136	3+	2.25+	ASIAN/PACIFIC ISLANDER	63.84			
HISPANIC/SPANISH	132	137	5+	3.78+	HISPANIC/SPANISH	64.31			
OTHER	34	34	0+	0.00+	OTHER	15.96			
TOTAL ETHNIC BAPTIZED MEMBERSHIP									
WHITE	74,356	73,298	1,058-	1.42-	WHITE	94.55			
WHITE HISPANIC	1,454	1,253	201-	13.82-	WHITE HISPANIC	1.61			
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	135	134	1-	0.74-	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	0.17			
AMER IND/AK NAT HISPANIC	2	19	17+	850.00+	AMER IND/AK NAT HISPANIC	0.02			
AFRICAN AMERICAN/BLACK	1,042	1,100	58+	5.56+	AFRICAN AMERICAN/BLACK	1.41			
AFRICAN AMERICAN/BLACK HISPANIC	39	37	2-	5.12-	AFRICAN AMERICAN/BLACK HISPANIC	0.04			
ASIAN/PACIFIC ISLANDER	1,355	1,433	78+	5.75+	ASIAN/PACIFIC ISLANDER	1.84			
ASIAN/PACIFIC ISLANDER HISPANIC	12	23	11+	91.66+	ASIAN/PACIFIC ISLANDER HISPANIC	0.02			
OTHER	173	162	11-	6.35-	OTHER	0.20			
OTHER HISPANIC	43	64	21+	48.83+	OTHER HISPANIC	0.08			
DISTRIBUTION OF CONGREGATIONS BY SIZE									
	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS			
		TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT
VERY SMALL	0	2	0.93	0	0.00	3	1.40	0	0.00
SMALL	1-175	64	30.04	7,137	9.20	90	42.25	9,374	16.94
MODERATELY SMALL	176-350	70	32.86	18,619	24.01	78	36.61	20,036	36.21
MEDIUM SIZED	351-500	33	15.49	13,990	18.04	18	8.45	7,339	13.26
MODERATELY LARGE	501-700	20	9.38	11,480	14.80	13	6.10	7,667	13.85
LARGE	701-950	12	5.63	9,906	12.77	6	2.81	4,801	8.67
VERY LARGE	951-1,500	9	4.22	10,914	14.07	4	1.87	4,445	8.03
	1,501 AND OVER	3	1.40	5,477	7.06	1	0.46	1,661	3.00

CONG RESPOND:		156 SUNDAY CHURCH SCHOOL		VACATION BIBLE SCH		***** S.C.S. CURRICULUM USED *****						*****	
AGE GROUP	LEADERS	PUPILS	LEADERS	PUPILS	GOOD NEWS	LECTNRY	WIT	OTHER AUGS/FORT	LC-MS	OTHER DENOM	IND	OWN	
C1 NURSERY ROLL	84	558	56	82	5	0	1	10	4	1	2	7	
AGE 2	27	126	17	40	3	1	2	1	0	1	4	4	
AGE 3	143	516	106	441	21	4	10	4	1	6	19	9	
AGE 4	104	526	141	574	16	4	9	4	0	4	19	10	
AGE 5	110	508	83	485	19	5	11	4	1	3	14	9	
GRADE 1	145	642	162	768	20	8	8	4	0	5	21	9	
GRADE 2	121	652	137	599	22	7	12	4	1	8	15	10	
GRADE 3	127	693	109	578	21	6	8	4	1	6	19	12	
GRADE 4	108	624	112	514	19	5	11	6	1	4	20	8	
GRADE 5	136	665	115	510	14	4	13	4	2	5	21	8	
GRADE 6	72	387	64	406	14	2	5	6	1	2	15	11	
GRADE 7	113	616	17	105	2	0	2	14	3	4	20	22	
GRADE 8	62	432	30	103	2	1	4	11	2	3	16	15	
GRADE 9	63	380	1	8	2	0	2	10	1	3	12	15	
GRADE 10-12	71	511	10	10	0	0	1	8	0	2	20	18	
POST HIGH	8	114	11	29	0	0	0	1	0	0	3	1	
ADULT	374	3,069	131	290	1	3	1	14	3	1	16	55	
SPECIAL ED	31	159	12	18	0	0	0	0	1	1	1	5	
HOME STUDY	98	476	49	0	0	0	0	2	1	2	3	5	
TOTAL	1,997	11,654	1,363	5,560	181	50	100	111	23	61	260	233	

C1 HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL	(C3 CONTINUED)
YES 151	YES 96	GAVE FINANCIAL SUPPORT TO
NO 5	NO 60	ANOTHER ELCA CONG IN 1997
NO RESP 0	NO RESP 0	YES 61

VACATION BIBLE SCHOOL CURRICULUM	(C3 CONTINUED)
AUGS/FORT 36	NO RESPONSE 4
CONCORDIA 3	AMOUNT \$ 96,121
GOSPEL LIGHT 10	WOULD CONSIDER BEING A MISSION
DAVID COOK 2	PARTNER IN 1998

C2 LOCAL ECUMENICAL ACTIVITIES	(C3 CONTINUED)
STUDIED REPORTS 62	YES 37
CONDUCTED BIBLE STUDY 26	NO 63
WORSHIP WITH OTHER DENOM 106	NO RESPONSE 56
COOPERAT IN SOCIAL MIN 127	

C3 CONG-TO-CONG SUPPORT	(C3 CONTINUED)
RECEIVED FINANCIAL SUPPORT FROM	YES 19
ANOTHER ELCA CONGREGATION IN '97	NO 117
YES 18	NO RESPONSE 20
NO 136	
NO RESPONSE 2	WAYS PROMOTED
AMOUNT \$ 55,094	STUDY COURSE 55
	LAY MBR TALKS 51
	GUEST SPEAKERS 22
	OCCUP SUPP GRPS 6
	INTEREST GROUPS 23
	PASTOR VISITS 74
	SERMONS 95

C5 ARAB MEMBERS	C6 PARISH NURSE	C7 NUMBER OF MBRS VISUALLY, HEARING, PHYSICALLY OR MENTALLY CHALLENGED	C8 CONFIRMATION MINISTRY
YES 28	YES 26	1,112	LEADERS
NO 118	NO 128		PUPILS
NO RESPONSE 10	NO RESPONSE 2		< GR6 19 69
NUMBER 82			GR6 27 116
			GR7 137 600
			GR8 136 573
			GR9 39 141
			> GR9 14 44
			CURRICULUM
			NEW JOURNEY 16 ELCA 51
			LIVING/GRACE 21 LCMS 4
			CREATIVE CONF 17 CREATE 73
			LUTH ENRICH 1 PASTORS 40

PROGRAM = CD170BN

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SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/97PAGE 1
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REGION/SYNOD = 02B

SOUTHERN CALIFORNIA (WEST) SYNOD ELCA

	1996	1997	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	147	145	2-	1.36-		
BAPTIZED MEMBERS	47,726	46,760	966-	2.02-	BAPTIZED MEMBERS (/141)	331.63
CONFIRMED MEMBERS	35,084	34,073	1,011-	2.88-	CONFIRMED MEMBERS (/141)	241.65
COMMUNING MEMBERS -- CONFIRMED	28,351	27,707	644-	2.27-	COMMUNING MBRS - CONF (/142)	195.11
COMMUNING MEMBERS -- UNCONFIRMED	3,290	2,904	386-	11.73-	COMMUN MBRS - UNCONF (/142)	20.45
COMMUNED AND CONTRIBUTED	26,491	25,373	1,118-	4.22-	COMMUNED AND CONTRIB (/141)	179.95
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	1,140	1,056	84-	7.36-		
BY BAPTISM - ADULTS 16 AND OLDER	209	200	9-	4.30-		
BY AFFIRMATION OF FAITH	1,193	1,110	83-	6.95-		
BY TRANSFER FROM ELCA CONGS	687	698	11+	1.60+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	193	161	32-	16.58-		
FROM NON-LUTHERAN CONGREGATIONS	278	228	50-	17.98-		
FROM OTHER SOURCES AND STAT ADJS	193	219	26+	13.47+		
TOTAL ACCESSIONS -- BAPT MBRS	3,893	3,672	221-	5.67-		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	420	449	29+	6.90+		
BY TRANSFER TO ELCA CONGS	989	734	255-	25.78-		
BY TRANSFER TO OTHER LUTHERAN CONGS	113	155	42+	37.16+		
TO NON-LUTHERAN CONGREGATIONS	195	253	58+	29.74+		
FOR OTHER REASONS AND STAT ADJS	2,692	2,910	218+	8.09+		
TOTAL LOSSES -- BAPT MBRS	4,409	4,501	92+	2.08+		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	171	164	7-	4.09-		
BY AFFIRMATION OF FAITH	927	886	41-	4.42-		
BY TRANSFER FROM ELCA CONGS	538	506	32-	5.94-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	154	122	32-	20.77-		
FROM NON-LUTHERAN CONGREGATIONS	232	190	42-	18.10-		
FROM OTHER SOURCES AND STAT ADJS	228	119	109-	47.80-		
BAPTIZED MEMBERS CONFIRMED	496	369	127-	25.60-		
TOTAL ACCESSIONS -- CONF MBRS	2,746	2,356	390-	14.20-		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	417	444	27+	6.47+		
BY TRANSFER TO ELCA CONGS	794	594	200-	25.18-		
BY TRANSFER TO OTHER LUTHERAN CONGS	88	82	6-	6.81-		
TO NON-LUTHERAN CONGREGATIONS	151	188	37+	24.50+		
FOR OTHER REASONS AND STAT ADJS	1,620	1,973	353+	21.79+		
TOTAL LOSSES -- CONF MBRS	3,070	3,281	211+	6.87+		
TOTAL ASSOCIATE MEMBERS	-----	681				

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 REGION/SYNOD = 02B

EVANGELICAL LUTHERAN CHURCH IN AMERICA
 SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/97
 SOUTHERN CALIFORNIA (WEST) SYNOD ELCA

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1996 1997 CHANGE PCT STATISTICAL ANALYSIS

SUMMARY OF FINANCIAL STATISTICS				AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR					
TOTAL RECEIPTS	34,769,281	33,120,017	1,649,264-	4.74-	TOTAL RECEIPTS (/144) 230,000.11
TOTAL DISBURSEMENTS	33,538,169	32,850,933	687,236-	2.04-	TOTAL DISBURS (/144) 228,131.47
ASSETS, VALUE ON DEC 31	228,927,201	236,430,077	7,502,876+	3.27+	ASSETS VAL 12-31 (/144) 1,641,875.53
TOTAL INDEBTEDNESS ON DEC 31	22,812,255	22,008,422	803,833-	3.52-	TOTAL INDEBT (/144) 152,836.26
AVERAGE GIVING PER BAPT MEMBER	473.34	496.90	23.56+	4.97+	PERCENT--INDEBTEDNESS/ASSETS 9.30
AVERAGE GIVING PER CONF MEMBER	643.90	681.92	38.02+	5.90+	PERCENT--CONGS WITH NO DEBT 51.72

DETAIL OF FINANCIAL STATISTICS

RECEIPTS FOR REGULAR OPERATION					
REGULAR GIVING BY MEMBERS	19,730,423	20,280,791	550,368+	2.78+	
DESIGNATED GIVING BY MEMBERS	2,860,393	2,954,409	94,016+	3.28+	
EARNED INCOME, UNRESTRICTED	1,753,649	2,323,854	570,205+	32.51+	
EARNED INCOME, RESTRICTED	591,865	411,229	180,636-	30.51-	
GRANTS & DO SUPPORT	316,984	241,440	75,544-	23.83-	
CASH BORROWED	1,703,747	1,190,267	513,480-	30.13-	
OTHER RECEIPTS	7,812,220	5,718,027	2,094,193-	26.80-	

DISBURSEMENTS FOR REG OPERATION				PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	21,751,687	22,210,673	458,986+	2.11+	CURRENT OPERATING EXPENSES 67.61
CAPITAL IMPROVEMENTS	1,387,742	1,891,592	503,850+	36.30+	CAPITAL IMPROVEMENTS 5.75
PAYMENT ON DEBTS	2,198,057	2,112,322	85,735-	3.90-	PAYMENT ON DEBTS 6.43
MISSION SUPPORT	1,471,396	1,478,092	6,696+	0.45+	MISSION SUPPORT 4.49
SPECIFIC MISSION SUPPRT-DES GIV	54,239	104,332	50,093+	92.35+	SPECIFIC MISSION SUPPORT (DES GIV) 0.31
WORLD HUNGR APPEAL/DISASTR RESP	113,489	124,305	10,816+	9.53+	WORLD HUNGER APPEAL/DISASTER RESPONSE 0.37
MISSION PARTNERS	58,756	51,504	7,252-	12.34-	MISSION PARTNERS 0.15
VISION FOR MISSION	4,319	4,095	224-	5.18-	VISION FOR MISSION 0.01
MISSIONARY SPONSORSHIP	67,114	64,578	2,536-	3.77-	MISSIONARY SPONSORSHIP 0.19
SYNODICAL BENEVOLENCES	217,576	204,908	12,668-	5.82-	SYNODICAL BENEVOLENCES 0.62
LOCAL COMMUNITY BENEVOLENCES	201,677	177,768	23,909-	11.85-	LOCAL COMMUNITY BENEVOLENCES 0.54
OTHER BENEVOLENCES	124,256	122,458	1,798-	1.44-	OTHER BENEVOLENCES 0.37
OTHER EXPENSES	5,887,861	4,304,306	1,583,555-	26.89-	OTHER EXPENSES 13.10

ASSETS, VALUE ON DEC 31					
CHURCH EDIFICE AND LOT	173,769,221	175,421,091	1,651,870+	0.95+	
PARISH HOUSE AND LOT	19,488,537	17,736,587	1,751,950-	8.98-	
PARSONAGE(S) AND LOT(S)	4,295,802	5,546,112	1,250,310+	29.10+	
OTHER REAL ESTATE	12,347,855	16,465,758	4,117,903+	33.34+	
ENDOWMENT AND MEMORIAL FUNDS	8,989,928	9,474,513	484,585+	5.39+	
CASH, SAVINGS, BONDS, ETC.	6,073,343	8,063,267	1,989,924+	32.76+	
OTHER ASSETS	3,962,515	3,722,749	239,766-	6.05-	

BEQUESTS RECEIVED DURING YEAR					
NUMBER OF BEQUESTS RECEIVED	18	20	2+	11.11+	NUMBER OF BEQUESTS PER 100 DEATHS 4.45
TOTAL VALUE OF BEQUESTS RECEIVED	1,802,500	462,601	1,339,899-	74.33-	AVERAGE VALUE PER BEQUEST 23,130.05
INTENDED MISSION SUPPORT	1,336,867	1,535,682	198,815+	14.87+	

	1996	1997	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF CONGREGATIONAL INFORMATION						
WORSHIP SERVICES						
TOTAL ATNDCE AT WORSHIP EACH WEEK	18,922	18,595	327-	1.72-		
AV SUNDAY ATTENDANCE PER CONG	130	130	0+	0.00+		
PCT BAPT MBRS ATTENDING WORSHIP	39.64	39.76	0.12+	0.30+		
CONGS REPORTING ETHNIC GROUP MEMBERS				PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS		
WHITE	136	132	4-	2.94-	WHITE	91.03
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	25	21	4-	16.00-	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	14.48
AFRICAN AMERICAN/BLACK	88	82	6-	6.81-	AFRICAN AMERICAN/BLACK	56.55
ASIAN/PACIFIC ISLANDER	88	91	3+	3.40+	ASIAN/PACIFIC ISLANDER	62.75
HISPANIC/SPANISH	99	98	1-	1.01-	HISPANIC/SPANISH	67.58
OTHER	22	30	8+	36.36+	OTHER	20.68
TOTAL ETHNIC BAPTIZED MEMBERSHIP				PERCENT ETHNIC BAPTIZED MEMBERSHIP		
WHITE	40,417	39,304	1,113-	2.75-	WHITE	84.05
WHITE HISPANIC	1,698	1,919	221+	13.01+	WHITE HISPANIC	4.10
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	53	56	3+	5.66+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	0.11
AMER IND/AK NAT HISPANIC	0	0	0+	0.00+	AMER IND/AK NAT HISPANIC	0.00
AFRICAN AMERICAN/BLACK	3,038	2,866	172-	5.66-	AFRICAN AMERICAN/BLACK	6.12
AFRICAN AMERICAN/BLACK HISPANIC	8	13	5+	62.50+	AFRICAN AMERICAN/BLACK HISPANIC	0.02
ASIAN/PACIFIC ISLANDER	1,598	1,584	14-	0.87-	ASIAN/PACIFIC ISLANDER	3.38
ASIAN/PACIFIC ISLANDER HISPANIC	11	16	5+	45.45+	ASIAN/PACIFIC ISLANDER HISPANIC	0.03
OTHER	102	134	32+	31.37+	OTHER	0.28
OTHER HISPANIC	228	259	31+	13.59+	OTHER HISPANIC	0.55

DISTRIBUTION OF CONGREGATIONS BY SIZE

	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS			
		TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT
	0	4	2.75	0	0.00	4	2.75	0	0.00
VERY SMALL	1-175	50	34.48	5,352	11.44	71	48.96	7,087	20.79
SMALL	176-350	49	33.79	12,606	26.95	44	30.34	10,758	31.57
MODERATELY SMALL	351-500	18	12.41	7,772	16.62	11	7.58	4,632	13.59
MEDIUM SIZED	501-700	10	6.89	5,805	12.41	9	6.20	5,348	15.69
MODERATELY LARGE	701-950	7	4.82	5,510	11.78	3	2.06	2,549	7.48
LARGE	951-1,500	6	4.13	7,301	15.61	2	1.37	1,980	5.81
VERY LARGE	1,501 AND OVER	1	0.68	2,414	5.16	1	0.68	1,719	5.04

LEARNING MINISTRY FORM C SUMMARY FOR 1997

CONG RESPOND:	103 SUNDAY CHURCH SCHOOL	VACATION BIBLE SCH	***** S.C.S. CURRICULUM USED *****									
AGE GROUP	LEADERS	PUPILS	LEADERS	PUPILS	GOOD NEWS	LECTNRY	WIT	OTHER AUGS/FORT	LC-MS	OTHER DENOM	IND	OWN
C1 NURSERY ROLL	30	147	12	48	2	1	2	3	0	1	2	7
AGE 2	27	115	18	75	4	0	1	3	0	1	4	2
AGE 3	50	251	52	263	13	1	4	4	1	5	6	2
AGE 4	74	339	59	298	16	0	9	4	1	5	8	3
AGE 5	58	273	82	499	12	3	7	4	1	3	8	2
GRADE 1	52	292	55	366	13	2	7	3	1	3	7	5
GRADE 2	66	394	76	473	20	3	7	6	1	2	10	3
GRADE 3	66	353	47	311	14	2	8	5	1	5	8	2
GRADE 4	59	318	64	369	17	3	10	3	1	3	9	4
GRADE 5	48	264	41	236	10	1	8	3	1	2	9	5
GRADE 6	44	261	52	213	13	1	5	4	2	3	7	4
GRADE 7	55	319	9	57	5	2	4	4	0	5	10	9
GRADE 8	49	328	27	99	4	2	2	7	0	4	7	8
GRADE 9	28	134	0	12	2	0	1	3	0	4	4	10
GRADE 10-12	64	453	9	54	1	0	2	4	0	1	8	12
POST HIGH	2	19	9	20	1	0	0	0	0	0	1	3
ADULT	160	1,562	50	150	2	2	1	10	2	0	8	26
SPECIAL ED	15	79	12	0	0	1	0	0	0	0	0	4
HOME STUDY	56	294	0	0	0	0	0	2	0	0	4	1
TOTAL	1,003	6,195	674	3,543	149	24	78	72	12	47	120	112

C1 HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL
YES 91	YES 60
NO 10	NO 41
NO RESP 2	NO RESP 2

VACATION BIBLE SCHOOL	CURRICULUM
AUGS/FORT 32	STANDARD 1
CONCORDIA 4	GROUP 3
GOSPEL LIGHT 7	OTHER 5
DAVID COOK 2	CREAT OWN 7

(C3 CONTINUED)

GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONG IN 1997	YES 28	NO 68	NO RESPONSE 7
AMOUNT \$	61,802		
WOULD CONSIDER BEING A MISSION PARTNER IN 1998	YES 19	NO 52	NO RESPONSE 32

C5 ARAB MEMBERS
YES 14
NO 83
NO RESPONSE 6
NUMBER 66

C6 PARISH NURSE
YES 16
NO 82
NO RESPONSE 5

C2 LOCAL ECUMENICAL ACTIVITIES
STUDIED REPORTS 40
CONDUCTED BIBLE STUDY 14
WORSHIP WITH OTHER DENOM 57
COOPERAT IN SOCIAL MIN 82

C4 MINISTRY IN DAILY LIFE CONGREGATIONAL COMMITTEE
YES 11
NO 74
NO RESPONSE 18
WAYS PROMOTED
STUDY COURSE 34
LAY MBR TALKS 45
GUEST SPEAKERS 15
OCCUP SUPP GRPS 8
INTEREST GROUPS 15
PASTOR VISITS 46
SERMONS 62

C7 NUMBER OF MBRS VISUALLY, HEARING, PHYSICALLY OR MENTALLY CHALLENGED
1,214

C3 CONG-TO-CONG SUPPORT
RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN '97
YES 8
NO 89
NO RESPONSE 6
AMOUNT \$ 24,096

C8 CONFIRMATION MINISTRY

	LEADERS	PUPILS
< GR6	3	10
GR6	17	90
GR7	102	386
GR8	106	388
GR9	16	72
> GR9	19	76
CURRICULUM		
NEW JOURNEY	9	ELCA 20
LIVING/GRACE	22	LCMS 0
CREATIVE CONF	16	CREATE 48
LUTH ENRICH	0	PASTORS 33

REGION/SYNOD = 02C

PACIFICA SYNOD ELCA

	1996	1997	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	126	126	0+	0.00+		
BAPTIZED MEMBERS	59,152	59,222	70+	0.11+	BAPTIZED MEMBERS (/122)	485.42
CONFIRMED MEMBERS	42,684	43,281	597+	1.39+	CONFIRMED MEMBERS (/122)	354.76
COMMUNING MEMBERS -- CONFIRMED	34,548	35,066	518+	1.49+	COMMUNING MBRS - CONF (/122)	287.42
COMMUNING MEMBERS -- UNCONFIRMED	3,513	3,456	57-	1.62-	COMMUN MBRS - UNCONF (/122)	28.32
COMMUNED AND CONTRIBUTED	31,269	31,228	41-	0.13-	COMMUNED AND CONTRIB (/120)	260.23
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	1,546	1,413	133-	8.60-		
BY BAPTISM - ADULTS 16 AND OLDER	307	242	65-	21.17-		
BY AFFIRMATION OF FAITH	2,163	1,968	195-	9.01-		
BY TRANSFER FROM ELCA CONGS	1,351	1,237	114-	8.43-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	349	334	15-	4.29-		
FROM NON-LUTHERAN CONGREGATIONS	451	389	62-	13.74-		
FROM OTHER SOURCES AND STAT ADJS	309	406	97+	31.39+		
TOTAL ACCESSIONS -- BAPT MBRS	6,476	5,989	487-	7.52-		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	456	512	56+	12.28+		
BY TRANSFER TO ELCA CONGS	1,034	953	81-	7.83-		
BY TRANSFER TO OTHER LUTHERAN CONGS	315	251	64-	20.31-		
TO NON-LUTHERAN CONGREGATIONS	284	417	133+	46.83+		
FOR OTHER REASONS AND STAT ADJS	5,366	3,733	1,633-	30.43-		
TOTAL LOSSES -- BAPT MBRS	7,455	5,866	1,589-	21.31-		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	281	226	55-	19.57-		
BY AFFIRMATION OF FAITH	1,741	1,536	205-	11.77-		
BY TRANSFER FROM ELCA CONGS	1,020	908	112-	10.98-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	342	234	108-	31.57-		
FROM NON-LUTHERAN CONGREGATIONS	305	233	72-	23.60-		
FROM OTHER SOURCES AND STAT ADJS	209	798	589+	281.81+		
BAPTIZED MEMBERS CONFIRMED	681	606	75-	11.01-		
TOTAL ACCESSIONS -- CONF MBRS	4,579	4,541	38-	0.82-		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	442	488	46+	10.40+		
BY TRANSFER TO ELCA CONGS	774	714	60-	7.75-		
BY TRANSFER TO OTHER LUTHERAN CONGS	233	189	44-	18.88-		
TO NON-LUTHERAN CONGREGATIONS	189	287	98+	51.85+		
FOR OTHER REASONS AND STAT ADJS	3,655	2,259	1,396-	38.19-		
TOTAL LOSSES -- CONF MBRS	5,293	3,937	1,356-	25.61-		
TOTAL ASSOCIATE MEMBERS	-----	673				

PROGRAM = CD170BN

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SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/97PAGE 2
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REGION/SYNOD = 02C

PACIFICA SYNOD ELCA

	1996	1997	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	36,320,801	37,166,302	845,501+	2.32+	TOTAL RECEIPTS (/121)	307,159.52
TOTAL DISBURSEMENTS	36,811,183	36,577,901	233,282-	0.63-	TOTAL DISBURS (/122)	299,818.86
ASSETS, VALUE ON DEC 31	192,027,048	199,572,753	7,545,705+	3.92+	ASSETS VAL 12-31 (/121)	1,649,361.59
TOTAL INDEBTEDNESS ON DEC 31	25,913,377	30,342,707	4,429,330+	17.09+	TOTAL INDEBT (/121)	250,766.17
AVERAGE GIVING PER BAPT MEMBER	466.48	486.14	19.66+	4.21+	PERCENT--INDEBTEDNESS/ASSETS	15.20
AVERAGE GIVING PER CONF MEMBER	646.46	665.19	18.73+	2.89+	PERCENT--CONGS WITH NO DEBT	39.68
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	23,627,853	24,502,622	874,769+	3.70+		
DESIGNATED GIVING BY MEMBERS	3,965,678	4,287,699	322,021+	8.12+		
EARNED INCOME, UNRESTRICTED	1,615,028	1,307,900	307,128-	19.01-		
EARNED INCOME, RESTRICTED	1,239,195	1,307,581	68,386+	5.51+		
GRANTS & DO SUPPORT	283,749	253,322	30,427-	10.72-		
CASH BORROWED	954,754	1,478,160	523,406+	54.82+		
OTHER RECEIPTS	4,634,544	4,029,018	605,526-	13.06-		
DISBURSEMENTS FOR REG OPERATION						
CURRENT OPERATING EXPENSES	24,289,158	26,157,091	1,867,933+	7.69+	PERCENT OF TOTAL DISBURSEMENTS	
CAPITAL IMPROVEMENTS	2,509,755	2,010,657	499,098-	19.88-	CURRENT OPERATING EXPENSES	71.51
PAYMENT ON DEBTS	3,259,923	3,320,616	60,693+	1.86+	CAPITAL IMPROVEMENTS	5.49
MISSION SUPPORT	1,828,845	1,874,527	45,682+	2.49+	PAYMENT ON DEBTS	9.07
SPECIFIC MISSION SUPPRT-DES GIV	70,983	43,081	27,902-	39.30-	MISSION SUPPORT	5.12
WORLD HUNGR APPEAL/DISASTR RESP	170,999	185,098	14,099+	8.24+	SPECIFIC MISSION SUPPORT (DES GIV)	0.11
MISSION PARTNERS	86,096	76,378	9,718-	11.28-	WORLD HUNGER APPEAL/DISASTER RESPONSE	0.50
VISION FOR MISSION	3,556	2,037	1,519-	42.71-	MISSION PARTNERS	0.20
MISSIONARY SPONSORSHIP	135,866	175,075	39,209+	28.85+	VISION FOR MISSION	0.00
SYNODICAL BENEVOLENCES	167,577	239,307	71,730+	42.80+	MISSIONARY SPONSORSHIP	0.47
LOCAL COMMUNITY BENEVOLENCES	359,694	281,609	78,085-	21.70-	SYNODICAL BENEVOLENCES	0.65
OTHER BENEVOLENCES	230,141	337,082	106,941+	46.46+	LOCAL COMMUNITY BENEVOLENCES	0.76
OTHER EXPENSES	3,698,590	1,875,343	1,823,247-	49.29-	OTHER BENEVOLENCES	0.92
					OTHER EXPENSES	5.12
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	156,391,918	165,204,795	8,812,877+	5.63+		
PARISH HOUSE AND LOT	10,728,480	7,311,113	3,417,367-	31.85-		
PARSONAGE(S) AND LOT(S)	4,514,422	3,611,221	903,201-	20.00-		
OTHER REAL ESTATE	6,223,230	5,605,198	618,032-	9.93-		
ENDOWMENT AND MEMORIAL FUNDS	3,482,728	3,490,762	8,034+	0.23+		
CASH, SAVINGS, BONDS, ETC.	6,601,224	9,517,822	2,916,598+	44.18+		
OTHER ASSETS	4,085,046	4,831,842	746,796+	18.28+		
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED	35	37	2+	5.71+	NUMBER OF BEQUESTS PER 100 DEATHS	7.22
TOTAL VALUE OF BEQUESTS RECEIVED	2,093,025	759,107	1,333,918-	63.73-	AVERAGE VALUE PER BEQUEST	20,516.40
INTENDED MISSION SUPPORT	2,794,363	2,150,773	643,590-	23.03-		

REGION/SYNOD = 02C PACIFICA SYNOD ELCA

	1996	1997	CHANGE	PCT	STATISTICAL ANALYSIS				
SUMMARY OF CONGREGATIONAL INFORMATION									
WORSHIP SERVICES									
TOTAL ATNDCE AT WORSHIP EACH WEEK	24,738	24,757	19+	0.07+					
AV SUNDAY ATTENDANCE PER CONG	202	202	0+	0.00+					
PCT BAPT MBRS ATTENDING WORSHIP	41.82	41.80	0.02-	0.04-					
CONGS REPORTING ETHNIC GROUP MEMBERS					PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS				
WHITE	119	118	1-	0.84-	WHITE	93.65			
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	26	25	1-	3.84-	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	19.84			
AFRICAN AMERICAN/BLACK	70	71	1+	1.42+	AFRICAN AMERICAN/BLACK	56.34			
ASIAN/PACIFIC ISLANDER	85	78	7-	8.23-	ASIAN/PACIFIC ISLANDER	61.90			
HISPANIC/SPANISH	80	79	1-	1.25-	HISPANIC/SPANISH	62.69			
OTHER	26	31	5+	19.23+	OTHER	24.60			
TOTAL ETHNIC BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERSHIP				
WHITE	55,446	55,254	192-	0.34-	WHITE	93.29			
WHITE HISPANIC	1,240	1,408	168+	13.54+	WHITE HISPANIC	2.37			
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	82	88	6+	7.31+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	0.14			
AMER IND/AK NAT HISPANIC	0	0	0+	0.00+	AMER IND/AK NAT HISPANIC	0.00			
AFRICAN AMERICAN/BLACK	412	367	45-	10.92-	AFRICAN AMERICAN/BLACK	0.61			
AFRICAN AMERICAN/BLACK HISPANIC	12	34	22+	183.33+	AFRICAN AMERICAN/BLACK HISPANIC	0.05			
ASIAN/PACIFIC ISLANDER	1,634	1,653	19+	1.16+	ASIAN/PACIFIC ISLANDER	2.79			
ASIAN/PACIFIC ISLANDER HISPANIC	2	0	2-	100.00-	ASIAN/PACIFIC ISLANDER HISPANIC	0.00			
OTHER	283	399	116+	40.98+	OTHER	0.67			
OTHER HISPANIC	41	19	22-	53.65-	OTHER HISPANIC	0.03			
DISTRIBUTION OF CONGREGATIONS BY SIZE									
	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS			
		TOTAL	PERCENT	TOTAL BAPT	PERCENT	TOTAL	PERCENT	TOTAL CONF	PERCENT
		CONGS		MBRS		CONGS		MBRS	
	0	5	3.96	0	0.00	5	3.96	0	0.00
VERY SMALL	1-175	25	19.84	2,716	4.58	36	28.57	3,624	8.37
SMALL	176-350	31	24.60	8,237	13.90	38	30.15	9,764	22.55
MODERATELY SMALL	351-500	23	18.25	9,484	16.01	19	15.07	7,905	18.26
MEDIUM SIZED	501-700	17	13.49	10,462	17.66	13	10.31	7,593	17.54
MODERATELY LARGE	701-950	11	8.73	9,420	15.90	10	7.93	8,062	18.62
LARGE	951-1,500	12	9.52	14,493	24.47	4	3.17	4,346	10.04
VERY LARGE	1,501 AND OVER	2	1.58	4,305	7.26	1	0.79	1,911	4.41

LEARNING MINISTRY FORM C SUMMARY FOR 1997

CONG RESPOND: AGE GROUP	111 SUNDAY CHURCH SCHOOL		VACATION BIBLE SCH		***** S.C.S. CURRICULUM USED *****							*****	
	LEADERS	PUPILS	LEADERS	PUPILS	GOOD NEWS	LECTNRY	WIT	OTHER AUGS/FORT	LC-MS	OTHER DENOM	IND	OWN	
C1 NURSERY ROLL	34	428	44	58	1	1	0	3	0	0	4	7	
AGE 2	15	97	11	52	0	0	1	1	1	1	4	2	
AGE 3	127	583	122	611	14	1	10	7	2	2	17	5	
AGE 4	103	482	107	607	12	3	7	4	1	2	10	6	
AGE 5	108	667	132	748	12	2	9	5	4	2	17	4	
GRADE 1	124	679	113	752	12	2	12	7	3	2	17	3	
GRADE 2	117	626	97	692	18	5	8	10	3	3	15	3	
GRADE 3	112	698	137	755	11	1	11	6	3	5	19	2	
GRADE 4	90	587	104	504	13	3	5	8	4	3	15	3	
GRADE 5	106	642	91	520	12	2	10	9	3	2	22	3	
GRADE 6	73	456	44	236	11	0	5	5	2	2	13	9	
GRADE 7	52	470	44	129	1	1	3	5	2	2	13	12	
GRADE 8	76	516	8	43	1	2	0	7	4	2	12	18	
GRADE 9	52	426	7	16	1	0	1	6	0	1	13	12	
GRADE 10-12	65	418	38	22	0	0	1	5	0	0	12	15	
POST HIGH	12	101	1	12	0	0	0	0	0	1	1	3	
ADULT	203	2,641	145	184	0	4	0	12	1	0	19	24	
SPECIAL ED	100	639	12	0	0	0	0	1	0	1	1	1	
HOME STUDY	76	786	0	0	0	0	0	2	0	0	6	4	
TOTAL	1,645	11,942	1,257	5,941	119	27	83	103	33	31	230	136	

C1 HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL
YES 108	YES 78
NO 3	NO 33
NO RESP 0	NO RESP 0

(C3 CONTINUED)
GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONG IN 1997
YES 43
NO 57
NO RESPONSE 11
AMOUNT \$ 133,551
WOULD CONSIDER BEING A MISSION PARTNER IN 1998
YES 22
NO 41
NO RESPONSE 48

C5 ARAB MEMBERS	
YES	20
NO	81
NO RESPONSE	10
NUMBER	43

VACATION BIBLE SCHOOL CURRICULUM	
AUGS/FORT 31	STANDARD 3
CONCORDIA 2	GROUP 7
GOSPEL LIGHT 9	OTHER 7
DAVID COOK 1	CREAT OWN 7

C6 PARISH NURSE	
YES	12
NO	93
NO RESPONSE	6

C2 LOCAL ECUMENICAL ACTIVITIES	
STUDIED REPORTS	28
CONDUCTED BIBLE STUDY	10
WORSHIP WITH OTHER DENOM	54
COOPERAT IN SOCIAL MIN	82

C4 MINISTRY IN DAILY LIFE CONGREGATIONAL COMMITTEE	
YES	14
NO	78
NO RESPONSE	19
WAYS PROMOTED	
STUDY COURSE	37
LAY MBR TALKS	50
GUEST SPEAKERS	26
OCCUP SUPP GRPS	8
INTEREST GROUPS	18
PASTOR VISITS	52
SERMONS	72

C7 NUMBER OF MBRS VISUALLY, HEARING, PHYSICALLY OR MENTALLY CHALLENGED	1,011
--	-------

C3 CONG-TO-CONG SUPPORT	
RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN '97	
YES	16
NO	90
NO RESPONSE	5
AMOUNT \$	50,930

C8 CONFIRMATION MINISTRY		
	LEADERS	PUPILS
< GR6	14	91
GR6	26	98
GR7	125	665
GR8	142	655
GR9	52	194
> GR9	8	19
CURRICULUM		
NEW JOURNEY	12	ELCA 23
LIVING/GRACE	18	LCMS 8
CREATIVE CONF	8	CREATE 42
LUTH ENRICH	4	PASTORS 38

PROGRAM = CD170BN
 REGION/SYNOD = 02D GRAND CANYON SYNOD ELCA

EVANGELICAL LUTHERAN CHURCH IN AMERICA
 SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/97

PAGE 1
 RUN DATE 07/13/98

	1996	1997	CHANGE	PCT	STATISTICAL ANALYSIS	AVERAGES PER CONGREGATIONS REPORTING
SUMMARY OF MEMBERSHIP STATISTICS						
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	103	103	0+	0.00+		
BAPTIZED MEMBERS	68,496	74,339	5,843+	8.53+	BAPTIZED MEMBERS (/99)	750.89
CONFIRMED MEMBERS	50,550	54,435	3,885+	7.68+	CONFIRMED MEMBERS (/99)	549.84
COMMUNING MEMBERS -- CONFIRMED	42,947	48,030	5,083+	11.83+	COMMUNING MBRS - CONF (/99)	485.15
COMMUNING MEMBERS -- UNCONFIRMED	4,206	4,133	73-	1.73-	COMMUN MBRS - UNCONF (/99)	41.74
COMMUNED AND CONTRIBUTED	39,728	45,539	5,811+	14.62+	COMMUNED AND CONTRIB (/98)	464.68
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	1,385	1,276	109-	7.87-		
BY BAPTISM - ADULTS 16 AND OLDER	192	177	15-	7.81-		
BY AFFIRMATION OF FAITH	2,019	1,862	157-	7.77-		
BY TRANSFER FROM ELCA CONGS	2,153	1,970	183-	8.49-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	376	367	9-	2.39-		
FROM NON-LUTHERAN CONGREGATIONS	673	470	203-	30.16-		
FROM OTHER SOURCES AND STAT ADJS	314	4,962	4,648+	1480.25+		
TOTAL ACCESSIONS -- BAPT MBRS	7,112	11,084	3,972+	55.84+		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	627	637	10+	1.59+		
BY TRANSFER TO ELCA CONGS	1,332	1,207	125-	9.38-		
BY TRANSFER TO OTHER LUTHERAN CONGS	287	201	86-	29.96-		
TO NON-LUTHERAN CONGREGATIONS	393	373	20-	5.08-		
FOR OTHER REASONS AND STAT ADJS	3,160	2,800	360-	11.39-		
TOTAL LOSSES -- BAPT MBRS	5,799	5,218	581-	10.01-		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	166	147	19-	11.44-		
BY AFFIRMATION OF FAITH	1,647	1,466	181-	10.98-		
BY TRANSFER FROM ELCA CONGS	1,732	1,571	161-	9.29-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	293	281	12-	4.09-		
FROM NON-LUTHERAN CONGREGATIONS	508	379	129-	25.39-		
FROM OTHER SOURCES AND STAT ADJS	314	3,287	2,973+	946.81+		
BAPTIZED MEMBERS CONFIRMED	716	663	53-	7.40-		
TOTAL ACCESSIONS -- CONF MBRS	5,376	7,794	2,418+	44.97+		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	605	606	1+	0.16+		
BY TRANSFER TO ELCA CONGS	1,025	963	62-	6.04-		
BY TRANSFER TO OTHER LUTHERAN CONGS	224	158	66-	29.46-		
TO NON-LUTHERAN CONGREGATIONS	263	276	13+	4.94+		
FOR OTHER REASONS AND STAT ADJS	2,378	1,894	484-	20.35-		
TOTAL LOSSES -- CONF MBRS	4,495	3,897	598-	13.30-		
TOTAL ASSOCIATE MEMBERS	-----	6,736				

PROGRAM = CD170BN
 REGION/SYNOD = 02D

EVANGELICAL LUTHERAN CHURCH IN AMERICA
 SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/97

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 RUN DATE 07/13/98

GRAND CANYON SYNOD ELCA

	1996	1997	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	37,144,529	42,568,602	5,424,073+	14.60+	TOTAL RECEIPTS (/99)	429,985.87
TOTAL DISBURSEMENTS	35,945,134	40,290,551	4,345,417+	12.08+	TOTAL DISBURS (/99)	406,975.26
ASSETS, VALUE ON DEC 31	137,154,488	151,034,474	13,879,986+	10.11+	ASSETS VAL 12-31 (/99)	1,525,600.74
TOTAL INDEBTEDNESS ON DEC 31	38,572,367	40,878,472	2,306,105+	5.97+	TOTAL INDEBT (/99)	412,913.85
AVERAGE GIVING PER BAPT MEMBER	452.80	480.08	27.28+	6.02+	PERCENT--INDEBTEDNESS/ASSETS	27.06
AVERAGE GIVING PER CONF MEMBER	613.55	655.62	42.07+	6.85+	PERCENT--CONGS WITH NO DEBT	33.00
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	27,352,497	26,346,400	1,006,097-	3.67-		
DESIGNATED GIVING BY MEMBERS	3,662,876	9,342,429	5,679,553+	155.05+		
EARNED INCOME, UNRESTRICTED	1,801,329	618,599	1,182,730-	65.65-		
EARNED INCOME, RESTRICTED	410,696	907,513	496,817+	120.96+		
GRANTS & DO SUPPORT	122,734	156,460	33,726+	27.47+		
CASH BORROWED	2,722,148	3,268,985	546,837+	20.08+		
OTHER RECEIPTS	1,072,249	1,928,216	855,967+	79.82+		
DISBURSEMENTS FOR REG OPERATION						
CURRENT OPERATING EXPENSES	22,488,241	24,553,019	2,064,778+	9.18+	PERCENT OF TOTAL DISBURSEMENTS	
CAPITAL IMPROVEMENTS	4,513,946	5,069,702	555,756+	12.31+	CURRENT OPERATING EXPENSES	60.93
PAYMENT ON DEBTS	5,351,300	5,815,213	463,913+	8.66+	CAPITAL IMPROVEMENTS	12.58
MISSION SUPPORT	1,740,976	1,924,045	183,069+	10.51+	PAYMENT ON DEBTS	14.43
SPECIFIC MISSION SUPPRT-DES GIV	171,535	320,527	148,992+	86.85+	MISSION SUPPORT	4.77
WORLD HUNGR APPEAL/DISASTR RESP	139,747	150,834	11,087+	7.93+	SPECIFIC MISSION SUPPORT (DES GIV)	0.79
MISSION PARTNERS	59,151	65,860	6,709+	11.34+	WORLD HUNGER APPEAL/DISASTER RESPONSE	0.37
VISION FOR MISSION	5,917	2,892	3,025-	51.12-	MISSION PARTNERS	0.16
MISSIONARY SPONSORSHIP	28,737	66,442	37,705+	131.20+	VISION FOR MISSION	0.00
SYNODICAL BENEVOLENCES	269,222	259,717	9,505-	3.53-	MISSIONARY SPONSORSHIP	0.16
LOCAL COMMUNITY BENEVOLENCES	569,910	362,574	207,336-	36.38-	SYNODICAL BENEVOLENCES	0.64
OTHER BENEVOLENCES	181,712	190,529	8,817+	4.85+	LOCAL COMMUNITY BENEVOLENCES	0.89
OTHER EXPENSES	424,740	1,509,197	1,084,457+	255.32+	OTHER BENEVOLENCES	0.47
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	116,768,726	125,631,832	8,863,106+	7.59+	OTHER EXPENSES	3.74
PARISH HOUSE AND LOT	3,335,558	2,431,645	903,913-	27.09-		
PARSONAGE(S) AND LOT(S)	740,362	792,968	52,606+	7.10+		
OTHER REAL ESTATE	4,021,383	6,318,896	2,297,513+	57.13+		
ENDOWMENT AND MEMORIAL FUNDS	3,627,828	4,174,225	546,397+	15.06+		
CASH, SAVINGS, BONDS, ETC.	5,545,159	7,423,568	1,878,409+	33.87+		
OTHER ASSETS	3,115,472	4,261,340	1,145,868+	36.77+		
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED	30	46	16+	53.33+	NUMBER OF BEQUESTS PER 100 DEATHS	7.22
TOTAL VALUE OF BEQUESTS RECEIVED	279,430	2,507,230	2,227,800+	797.26+	AVERAGE VALUE PER BEQUEST	54,505.00
INTENDED MISSION SUPPORT	1,890,535	2,203,904	313,369+	16.57+		

REGION/SYNOD = 02D

GRAND CANYON SYNOD ELCA

	1996	1997	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF CONGREGATIONAL INFORMATION						
WORSHIP SERVICES						
TOTAL ATNDCE AT WORSHIP EACH WEEK	31,769	33,369	1,600+	5.03+		
AV SUNDAY ATTENDANCE PER CONG	317	337	20+	6.30+		
PCT BAPT MBRS ATTENDING WORSHIP	46.38	44.88	1.50-	3.23-		
CONGS REPORTING ETHNIC GROUP MEMBERS				PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS		
WHITE	100	99	1-	1.00-	WHITE	96.11
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	25	25	0+	0.00+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	24.27
AFRICAN AMERICAN/BLACK	45	47	2+	4.44+	AFRICAN AMERICAN/BLACK	45.63
ASIAN/PACIFIC ISLANDER	40	40	0+	0.00+	ASIAN/PACIFIC ISLANDER	38.83
HISPANIC/SPANISH	62	64	2+	3.22+	HISPANIC/SPANISH	62.13
OTHER	11	16	5+	45.45+	OTHER	15.53
TOTAL ETHNIC BAPTIZED MEMBERSHIP				PERCENT ETHNIC BAPTIZED MEMBERSHIP		
WHITE	66,838	72,567	5,729+	8.57+	WHITE	97.61
WHITE HISPANIC	864	956	92+	10.64+	WHITE HISPANIC	1.28
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	227	210	17-	7.48-	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	0.28
AMER IND/AK NAT HISPANIC	1	1	0+	0.00+	AMER IND/AK NAT HISPANIC	0.00
AFRICAN AMERICAN/BLACK	298	334	36+	12.08+	AFRICAN AMERICAN/BLACK	0.44
AFRICAN AMERICAN/BLACK HISPANIC	12	9	3-	25.00-	AFRICAN AMERICAN/BLACK HISPANIC	0.01
ASIAN/PACIFIC ISLANDER	218	221	3+	1.37+	ASIAN/PACIFIC ISLANDER	0.29
ASIAN/PACIFIC ISLANDER HISPANIC	14	4	10-	71.42-	ASIAN/PACIFIC ISLANDER HISPANIC	0.00
OTHER	21	36	15+	71.42+	OTHER	0.04
OTHER HISPANIC	3	1	2-	66.66-	OTHER HISPANIC	0.00
DISTRIBUTION OF CONGREGATIONS BY SIZE						
SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS	
	TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONF MBRS	PERCENT
0	4	3.88	0	0.00	4	3.88
VERY SMALL 1-175	14	13.59	1,499	2.01	24	23.30
SMALL 176-350	27	26.21	6,987	9.39	27	26.21
MODERATELY SMALL 351-500	10	9.70	4,036	5.42	20	19.41
MEDIUM SIZED 501-700	21	20.38	12,038	16.19	9	8.73
MODERATELY LARGE 701-950	9	8.73	7,110	9.56	5	4.85
LARGE 951-1,500	8	7.76	9,746	13.11	6	5.82
VERY LARGE 1,501 AND OVER	10	9.70	32,923	44.28	8	7.76

LEARNING MINISTRY FORM C SUMMARY FOR 1997

CONG RESPOND:	86 SUNDAY CHURCH SCHOOL		VACATION BIBLE SCH		***** S.C.S. CURRICULUM USED *****							
AGE GROUP	LEADERS	PUPILS	LEADERS	PUPILS	GOOD NEWS	LECTNRY	WIT	OTHER AUGS/FORT	LC-MS	OTHER DENOM	IND	OWN
C1 NURSERY ROLL	51	362	27	66	2	1	0	6	1	0	5	4
AGE 2	57	308	29	89	3	0	2	2	0	1	8	5
AGE 3	124	636	151	655	15	2	5	3	0	2	17	8
AGE 4	133	692	192	817	13	0	4	8	1	2	13	4
AGE 5	112	685	177	758	17	2	5	4	0	2	14	4
GRADE 1	138	818	159	679	17	2	3	7	1	3	15	6
GRADE 2	109	720	199	723	15	1	5	5	0	2	13	6
GRADE 3	108	724	139	587	20	2	4	4	1	2	13	7
GRADE 4	107	668	70	439	13	1	6	5	0	3	14	4
GRADE 5	100	729	101	448	18	2	2	7	0	3	16	5
GRADE 6	91	583	47	305	8	1	6	3	1	3	11	5
GRADE 7	64	476	25	103	3	1	2	3	1	1	17	10
GRADE 8	58	364	7	28	2	0	4	9	1	2	12	8
GRADE 9	37	298	56	55	0	1	2	2	0	2	7	17
GRADE 10-12	60	439	4	35	0	0	3	3	0	3	12	15
POST HIGH	12	89	13	0	0	0	0	0	0	1	3	1
ADULT	190	3,470	69	347	0	1	1	8	1	0	14	22
SPECIAL ED	9	56	15	60	0	0	0	2	0	1	0	3
HOME STUDY	27	232	8	0	1	0	0	1	0	0	1	0
TOTAL	1,587	12,349	1,488	6,194	147	17	54	82	8	33	205	134

C1 HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL
YES 83	YES 59
NO 3	NO 27
NO RESP 0	NO RESP 0
VACATION BIBLE SCHOOL	CURRICULUM
AUGS/FORT 17	STANDARD 5
CONCORDIA 4	GROUP 10
GOSPEL LIGHT 6	OTHER 6
DAVID COOK 1	CREAT OWN 4

(C3 CONTINUED)
GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONG IN 1997
YES 34
NO 46
NO RESPONSE 6
AMOUNT \$ 163,222
WOULD CONSIDER BEING A MISSION PARTNER IN 1998
YES 15
NO 42
NO RESPONSE 29

C5 ARAB MEMBERS	
YES 11	
NO 65	
NO RESPONSE 10	
NUMBER 45	
C6 PARISH NURSE	
YES 11	
NO 67	
NO RESPONSE 8	

C2 LOCAL ECUMENICAL ACTIVITIES	
STUDIED REPORTS 25	
CONDUCTED BIBLE STUDY 11	
WORSHIP WITH OTHER DENOM 43	
COOPERAT IN SOCIAL MIN 61	

C4 MINISTRY IN DAILY LIFE CONGREGATIONAL COMMITTEE	
YES 13	
NO 62	
NO RESPONSE 11	
WAYS PROMOTED	
STUDY COURSE 29	
LAY MBR TALKS 29	
GUEST SPEAKERS 19	
OCCUP SUPP GRPS 8	
INTEREST GROUPS 17	
PASTOR VISITS 37	
SERMONS 46	

C7 NUMBER OF MBRS VISUALLY, HEARING, PHYSICALLY OR MENTALLY CHALLENGED	1,300
--	-------

C3 CONG-TO-CONG SUPPORT	
RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN '97	
YES 14	
NO 67	
NO RESPONSE 5	
AMOUNT \$ 101,517	

C8 CONFIRMATION MINISTRY	
LEADERS	PUPILS
< GR6 15	58
GR6 27	131
GR7 149	781
GR8 97	561
GR9 39	212
> GR9 6	30
CURRICULUM	
NEW JOURNEY 12	ELCA 29
LIVING/GRACE 12	LCMS 2
CREATIVE CONF 5	CREATE 52
LUTH ENRICH 0	PASTORS 38

PROGRAM = CD170BN

EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/97PAGE 1
RUN DATE 07/13/98

REGION/SYNOD = 02E ROCKY MOUNTAIN SYNOD ELCA

	1996	1997	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	180	180	0+	0.00+		
BAPTIZED MEMBERS	93,158	93,365	207+	0.22+	BAPTIZED MEMBERS (/178)	524.52
CONFIRMED MEMBERS	66,453	67,333	880+	1.32+	CONFIRMED MEMBERS (/177)	380.41
COMMUNING MEMBERS -- CONFIRMED	53,010	54,250	1,240+	2.33+	COMMUNING MBRS - CONF (/177)	306.49
COMMUNING MEMBERS -- UNCONFIRMED	6,645	6,513	132-	1.98-	COMMUN MBRS - UNCONF (/177)	36.79
COMMUNED AND CONTRIBUTED	48,139	49,617	1,478+	3.07+	COMMUNED AND CONTRIB (/177)	280.32
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	1,681	1,606	75-	4.46-		
BY BAPTISM - ADULTS 16 AND OLDER	217	197	20-	9.21-		
BY AFFIRMATION OF FAITH	2,105	1,878	227-	10.78-		
BY TRANSFER FROM ELCA CONGS	2,940	2,437	503-	17.10-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	408	370	38-	9.31-		
FROM NON-LUTHERAN CONGREGATIONS	511	512	1+	0.19+		
FROM OTHER SOURCES AND STAT ADJS	492	596	104+	21.13+		
TOTAL ACCESSIONS -- BAPT MBRS	8,354	7,596	758-	9.07-		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	547	584	37+	6.76+		
BY TRANSFER TO ELCA CONGS	2,007	1,736	271-	13.50-		
BY TRANSFER TO OTHER LUTHERAN CONGS	358	191	167-	46.64-		
TO NON-LUTHERAN CONGREGATIONS	312	381	69+	22.11+		
FOR OTHER REASONS AND STAT ADJS	4,470	4,531	61+	1.36+		
TOTAL LOSSES -- BAPT MBRS	7,694	7,423	271-	3.52-		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	197	175	22-	11.16-		
BY AFFIRMATION OF FAITH	1,552	1,494	58-	3.73-		
BY TRANSFER FROM ELCA CONGS	2,060	1,818	242-	11.74-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	283	288	5+	1.76+		
FROM NON-LUTHERAN CONGREGATIONS	368	392	24+	6.52+		
FROM OTHER SOURCES AND STAT ADJS	336	560	224+	66.66+		
BAPTIZED MEMBERS CONFIRMED	1,115	1,128	13+	1.16+		
TOTAL ACCESSIONS -- CONF MBRS	5,911	5,855	56-	0.94-		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	541	574	33+	6.09+		
BY TRANSFER TO ELCA CONGS	1,428	1,229	199-	13.93-		
BY TRANSFER TO OTHER LUTHERAN CONGS	207	133	74-	35.74-		
TO NON-LUTHERAN CONGREGATIONS	212	241	29+	13.67+		
FOR OTHER REASONS AND STAT ADJS	2,693	2,903	210+	7.79+		
TOTAL LOSSES -- CONF MBRS	5,081	5,080	1-	0.01-		
TOTAL ASSOCIATE MEMBERS	-----	1,212				

PROGRAM = CD170BN

EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/97PAGE 2
RUN DATE 07/13/98

REGION/SYNOD = 02E

ROCKY MOUNTAIN SYNOD ELCA

	1996	1997	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	36,122,756	42,171,845	6,049,089+	16.74+	TOTAL RECEIPTS (/176)	239,612.75
TOTAL DISBURSEMENTS	35,842,986	41,180,998	5,338,012+	14.89+	TOTAL DISBURS (/176)	233,982.94
ASSETS, VALUE ON DEC 31	154,143,843	162,851,186	8,707,343+	5.64+	ASSETS VAL 12-31 (/176)	925,290.82
TOTAL INDEBTEDNESS ON DEC 31	29,964,902	31,650,440	1,685,538+	5.62+	TOTAL INDEBT (/176)	179,832.04
AVERAGE GIVING PER BAPT MEMBER	353.16	378.56	25.40+	7.19+	PERCENT--INDEBTEDNESS/ASSETS	19.43
AVERAGE GIVING PER CONF MEMBER	495.08	524.93	29.85+	6.02+	PERCENT--CONGS WITH NO DEBT	44.44
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	29,038,688	30,950,641	1,911,953+	6.58+		
DESIGNATED GIVING BY MEMBERS	3,861,169	4,394,505	533,336+	13.81+		
EARNED INCOME, UNRESTRICTED	430,150	456,007	25,857+	6.01+		
EARNED INCOME, RESTRICTED	398,877	513,974	115,097+	28.85+		
GRANTS & DO SUPPORT	252,629	289,901	37,272+	14.75+		
CASH BORROWED	849,836	4,167,465	3,317,629+	390.38+		
OTHER RECEIPTS	1,291,407	1,399,352	107,945+	8.35+		
DISBURSEMENTS FOR REG OPERATION						
CURRENT OPERATING EXPENSES	25,072,105	25,341,700	269,595+	1.07+	PERCENT OF TOTAL DISBURSEMENTS	
CAPITAL IMPROVEMENTS	1,753,835	5,739,159	3,985,324+	227.23+	CURRENT OPERATING EXPENSES	61.53
PAYMENT ON DEBTS	4,166,679	4,834,683	668,004+	16.03+	CAPITAL IMPROVEMENTS	13.93
MISSION SUPPORT	2,507,268	2,666,532	159,264+	6.35+	PAYMENT ON DEBTS	11.74
SPECIFIC MISSION SUPPRT-DES GIV	82,433	104,912	22,479+	27.26+	MISSION SUPPORT	6.47
WORLD HUNGR APPEAL/DISASTR RESP	142,137	218,273	76,136+	53.56+	SPECIFIC MISSION SUPPORT (DES GIV)	0.25
MISSION PARTNERS	59,426	62,438	3,012+	5.06+	WORLD HUNGER APPEAL/DISASTER RESPONSE	0.53
VISION FOR MISSION	6,284	2,478	3,806-	60.56-	MISSION PARTNERS	0.15
MISSIONARY SPONSORSHIP	86,551	85,761	790-	0.91-	VISION FOR MISSION	0.00
SYNODICAL BENEVOLENCES	155,492	183,575	28,083+	18.06+	MISSIONARY SPONSORSHIP	0.20
LOCAL COMMUNITY BENEVOLENCES	425,274	488,942	63,668+	14.97+	SYNODICAL BENEVOLENCES	0.44
OTHER BENEVOLENCES	254,406	365,560	111,154+	43.69+	LOCAL COMMUNITY BENEVOLENCES	1.18
OTHER EXPENSES	1,131,096	1,086,985	44,111-	3.89-	OTHER BENEVOLENCES	0.88
					OTHER EXPENSES	2.63
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	125,381,451	133,754,439	8,372,988+	6.67+		
PARISH HOUSE AND LOT	9,154,259	7,263,485	1,890,774-	20.65-		
PARSONAGE(S) AND LOT(S)	2,927,547	2,630,993	296,554-	10.12-		
OTHER REAL ESTATE	2,277,848	2,340,932	63,084+	2.76+		
ENDOWMENT AND MEMORIAL FUNDS	4,928,923	6,425,213	1,496,290+	30.35+		
CASH, SAVINGS, BONDS, ETC.	7,025,652	7,333,611	307,959+	4.38+		
OTHER ASSETS	2,448,163	3,102,513	654,350+	26.72+		
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED	58	70	12+	20.68+	NUMBER OF BEQUESTS PER 100 DEATHS	11.98
TOTAL VALUE OF BEQUESTS RECEIVED	855,391	802,863	52,528-	6.14-	AVERAGE VALUE PER BEQUEST	11,469.47
INTENDED MISSION SUPPORT	2,554,072	2,884,571	330,499+	12.94+		

PROGRAM = CD170BN

EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/97

PAGE 3
RUN DATE 07/13/98

REGION/SYNOD = 02E ROCKY MOUNTAIN SYNOD ELCA

	1996	1997	CHANGE	PCT	STATISTICAL ANALYSIS				
SUMMARY OF CONGREGATIONAL INFORMATION									
WORSHIP SERVICES									
TOTAL ATNDCE AT WORSHIP EACH WEEK	31,626	32,026	400+	1.26+					
AV SUNDAY ATTENDANCE PER CONG	177	179	2+	1.12+					
PCT BAPT MBRS ATTENDING WORSHIP	33.94	34.30	0.36+	1.06+					
CONGS REPORTING ETHNIC GROUP MEMBERS			PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS						
WHITE	177	178	1+	0.56+	WHITE 98.88				
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	37	42	5+	13.51+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE 23.33				
AFRICAN AMERICAN/BLACK	80	82	2+	2.50+	AFRICAN AMERICAN/BLACK 45.55				
ASIAN/PACIFIC ISLANDER	95	95	0+	0.00+	ASIAN/PACIFIC ISLANDER 52.77				
HISPANIC/SPANISH	106	116	10+	9.43+	HISPANIC/SPANISH 64.44				
OTHER	19	28	9+	47.36+	OTHER 15.55				
TOTAL ETHNIC BAPTIZED MEMBERSHIP			PERCENT ETHNIC BAPTIZED MEMBERSHIP						
WHITE	90,920	91,261	341+	0.37+	WHITE 97.74				
WHITE HISPANIC	1,190	1,039	151-	12.68-	WHITE HISPANIC 1.11				
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	120	106	14-	11.66-	AMERICAN INDIAN & ALASKA NATIVE PEOPLE 0.11				
AMER IND/AK NAT HISPANIC	30	29	1-	3.33-	AMER IND/AK NAT HISPANIC 0.03				
AFRICAN AMERICAN/BLACK	294	301	7+	2.38+	AFRICAN AMERICAN/BLACK 0.32				
AFRICAN AMERICAN/BLACK HISPANIC	19	25	6+	31.57+	AFRICAN AMERICAN/BLACK HISPANIC 0.02				
ASIAN/PACIFIC ISLANDER	491	485	6-	1.22-	ASIAN/PACIFIC ISLANDER 0.51				
ASIAN/PACIFIC ISLANDER HISPANIC	3	6	3+	100.00+	ASIAN/PACIFIC ISLANDER HISPANIC 0.00				
OTHER	55	84	29+	52.72+	OTHER 0.08				
OTHER HISPANIC	36	29	7-	19.44-	OTHER HISPANIC 0.03				
DISTRIBUTION OF CONGREGATIONS BY SIZE									
	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS			
		TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT
	0	2	1.11	0	0.00	3	1.66	0	0.00
VERY SMALL	1-175	35	19.44	3,312	3.54	53	29.44	5,497	8.16
SMALL	176-350	38	21.11	9,424	10.09	52	28.88	13,962	20.73
MODERATELY SMALL	351-500	32	17.77	13,524	14.48	32	17.77	13,531	20.09
MEDIUM SIZED	501-700	31	17.22	17,930	19.20	16	8.88	9,306	13.82
MODERATELY LARGE	701-950	17	9.44	13,822	14.80	15	8.33	11,838	17.58
LARGE	951-1,500	19	10.55	21,914	23.47	6	3.33	6,933	10.29
VERY LARGE	1,501 AND OVER	6	3.33	13,439	14.39	3	1.66	6,266	9.30

CONG RESPOND: 163 SUNDAY CHURCH SCHOOL			LEARNING MINISTRY FORM C SUMMARY FOR 1997										*****	
AGE GROUP	LEADERS	PUPILS	VACATION BIBLE SCH LEADERS	PUPILS	GOOD NEWS	LECTNRY	WIT	OTHER AUGS/FORT	LC-MS	OTHER DENOM	IND	OWN		
C1 NURSERY ROLL	49	548	17	39	1	1	3	9	1	0	3	5		
AGE 2	48	189	8	14	5	1	7	2	0	2	3	5		
AGE 3	192	793	97	449	27	5	18	13	0	4	24	4		
AGE 4	188	891	132	600	25	7	22	17	1	5	22	6		
AGE 5	196	981	129	686	25	6	20	13	0	6	27	5		
GRADE 1	189	995	143	714	27	6	21	15	0	6	22	2		
GRADE 2	197	1,082	119	749	28	7	20	17	1	4	25	0		
GRADE 3	196	1,068	145	672	29	9	23	14	0	7	22	4		
GRADE 4	174	996	134	750	31	7	18	16	0	4	23	2		
GRADE 5	171	1,036	114	547	29	8	21	14	1	5	24	5		
GRADE 6	151	826	78	343	23	5	16	14	0	5	18	11		
GRADE 7	166	850	26	105	5	2	9	22	0	4	23	25		
GRADE 8	130	829	24	35	4	2	7	23	0	6	21	19		
GRADE 9	97	632	21	34	1	2	1	11	0	3	21	33		
GRADE 10-12	137	866	21	4	2	0	2	11	0	3	21	32		
POST HIGH	6	74	0	0	1	0	0	2	0	0	0	1		
ADULT	349	3,608	85	147	3	2	0	27	1	3	17	37		
SPECIAL ED	37	322	44	20	0	0	0	0	0	1	1	6		
HOME STUDY	22	232	0	0	1	0	0	2	0	0	2	3		
TOTAL	2,695	16,818	1,337	5,908	267	70	208	242	5	68	319	205		

C1 HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL
YES 160	YES 126
NO 3	NO 37
NO RESP 0	NO RESP 0

(C3 CONTINUED)
GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONG IN 1997
YES 66
NO 91
NO RESPONSE 6
AMOUNT \$ 93,121
WOULD CONSIDER BEING A MISSION PARTNER IN 1998
YES 36
NO 62
NO RESPONSE 65

C5 ARAB MEMBERS
YES 16
NO 137
NO RESPONSE 10
NUMBER 49

VACATION BIBLE SCHOOL CURRICULUM	
AUGS/FORT 29	STANDARD 1
CONCORDIA 8	GROUP 7
GOSPEL LIGHT 8	OTHER 24
DAVID COOK 3	CREAT OWN 29

C6 PARISH NURSE
YES 19
NO 139
NO RESPONSE 5

C2 LOCAL ECUMENICAL ACTIVITIES
STUDIED REPORTS 55
CONDUCTED BIBLE STUDY 24
WORSHIP WITH OTHER DENOM 103
COOPERAT IN SOCIAL MIN 127

C4 MINISTRY IN DAILY LIFE CONGREGATIONAL COMMITTEE
YES 15
NO 124
NO RESPONSE 24
WAYS PROMOTED
STUDY COURSE 46
LAY MBR TALKS 45
GUEST SPEAKERS 21
OCCUP SUPP GRPS 11
INTEREST GROUPS 29
PASTOR VISITS 83
SERMONS 86

C7 NUMBER OF MBRS VISUALLY, HEARING, PHYSICALLY OR MENTALLY CHALLENGED
1,393

C3 CONG-TO-CONG SUPPORT RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN '97
YES 16
NO 145
NO RESPONSE 2
AMOUNT \$ 41,644

C8 CONFIRMATION MINISTRY

	LEADERS	PUPILS		
< GR6	19	127		
GR6	31	142		
GR7	217	928		
GR8	206	1,053		
GR9	97	558		
> GR9	39	195		
CURRICULUM				
NEW JOURNEY	33	ELCA		36
LIVING/GRACE	35	LCMS		7
CREATIVE CONF	30	CREATE		85
LUTH ENRICH	3	PASTORS		77

REGION/SYNOD = 03A

WESTERN NORTH DAKOTA SYNOD ELCA

1996

1997

CHANGE

PCT

STATISTICAL ANALYSIS

SUMMARY OF MEMBERSHIP STATISTICS

AVERAGES PER CONGREGATIONS REPORTING

TOTALS -- END OF YEAR

TOTAL NUMBER OF CONGREGATIONS	220	212	8-	3.63-		
BAPTIZED MEMBERS	75,621	74,860	761-	1.00-	BAPTIZED MEMBERS (/211)	354.78
CONFIRMED MEMBERS	57,127	56,656	471-	0.82-	CONFIRMED MEMBERS (/211)	268.51
COMMUNING MEMBERS -- CONFIRMED	40,450	39,013	1,437-	3.55-	COMMUNING MBRS - CONF (/211)	184.89
COMMUNING MEMBERS -- UNCONFIRMED	3,208	3,039	169-	5.26-	COMMUN MBRS - UNCONF (/211)	14.40
COMMUNED AND CONTRIBUTED	35,664	35,008	656-	1.83-	COMMUNED AND CONTRIB (/206)	169.94

ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

BAPTIZED MEMBERS -- ACCESSIONS

BY BAPTISM - CHILDREN UNDER 16	1,006	1,054	48+	4.77+		
BY BAPTISM - ADULTS 16 AND OLDER	42	43	1+	2.38+		
BY AFFIRMATION OF FAITH	224	249	25+	11.16+		
BY TRANSFER FROM ELCA CONGS	1,457	1,348	109-	7.48-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	239	135	104-	43.51-		
FROM NON-LUTHERAN CONGREGATIONS	163	134	29-	17.79-		
FROM OTHER SOURCES AND STAT ADJS	481	466	15-	3.11-		
TOTAL ACCESSIONS -- BAPT MBRS	3,612	3,429	183-	5.06-		

BAPTIZED MEMBERS -- LOSSES

BY DEATH	821	855	34+	4.14+		
BY TRANSFER TO ELCA CONGS	1,241	1,322	81+	6.52+		
BY TRANSFER TO OTHER LUTHERAN CONGS	133	212	79+	59.39+		
TO NON-LUTHERAN CONGREGATIONS	87	65	22-	25.28-		
FOR OTHER REASONS AND STAT ADJS	2,387	1,308	1,079-	45.20-		
TOTAL LOSSES -- BAPT MBRS	4,669	3,762	907-	19.42-		

CONFIRMED MEMBERS -- ACCESSIONS

BY BAPTISM - ADULTS 16 AND OLDER	27	20	7-	25.92-		
BY AFFIRMATION OF FAITH	182	220	38+	20.87+		
BY TRANSFER FROM ELCA CONGS	964	911	53-	5.49-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	166	91	75-	45.18-		
FROM NON-LUTHERAN CONGREGATIONS	115	93	22-	19.13-		
FROM OTHER SOURCES AND STAT ADJS	534	394	140-	26.21-		
BAPTIZED MEMBERS CONFIRMED	1,154	1,082	72-	6.23-		
TOTAL ACCESSIONS -- CONF MBRS	3,142	2,811	331-	10.53-		

CONFIRMED MEMBERS -- LOSSES

BY DEATH	805	826	21+	2.60+		
BY TRANSFER TO ELCA CONGS	840	991	151+	17.97+		
BY TRANSFER TO OTHER LUTHERAN CONGS	92	149	57+	61.95+		
TO NON-LUTHERAN CONGREGATIONS	60	41	19-	31.66-		
FOR OTHER REASONS AND STAT ADJS	1,756	869	887-	50.51-		
TOTAL LOSSES -- CONF MBRS	3,553	2,876	677-	19.05-		

TOTAL ASSOCIATE MEMBERS

902

PROGRAM = CD170BN

EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/97PAGE 2
RUN DATE 07/13/98

REGION/SYNOD = 03A

WESTERN NORTH DAKOTA SYNOD ELCA

1996 1997 CHANGE PCT STATISTICAL ANALYSIS

SUMMARY OF FINANCIAL STATISTICS

AVERAGES PER CONGREGATIONS REPORTING

SUMMARY OF FINANCIAL STATISTICS				AVERAGES PER CONGREGATIONS REPORTING		
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	15,411,109	15,151,637	259,472-	1.68-	TOTAL RECEIPTS (/216)	70,146.46
TOTAL DISBURSEMENTS	15,500,942	14,563,933	937,009-	6.04-	TOTAL DISBURS (/215)	67,739.22
ASSETS, VALUE ON DEC 31	81,202,784	83,210,093	2,007,309+	2.47+	ASSETS VAL 12-31 (/216)	385,231.91
TOTAL INDEBTEDNESS ON DEC 31	5,482,612	4,876,527	606,085-	11.05-	TOTAL INDEBT (/216)	22,576.51
AVERAGE GIVING PER BAPT MEMBER	182.08	184.39	2.31+	1.26+	PERCENT--INDEBTEDNESS/ASSETS	5.86
AVERAGE GIVING PER CONF MEMBER	241.02	243.64	2.62+	1.08+	PERCENT--CONGS WITH NO DEBT	89.62

DETAIL OF FINANCIAL STATISTICS

RECEIPTS FOR REGULAR OPERATION

REGULAR GIVING BY MEMBERS	12,062,178	12,024,479	37,699-	0.31-
DESIGNATED GIVING BY MEMBERS	1,707,007	1,779,668	72,661+	4.25+
EARNED INCOME, UNRESTRICTED	353,952	314,105	39,847-	11.25-
EARNED INCOME, RESTRICTED	123,569	140,951	17,382+	14.06+
GRANTS & DO SUPPORT	71,015	53,425	17,590-	24.76-
CASH BORROWED	653,265	244,151	409,114-	62.62-
OTHER RECEIPTS	440,123	594,858	154,735+	35.15+

DISBURSEMENTS FOR REG OPERATION

DISBURSEMENTS FOR REG OPERATION				PERCENT OF TOTAL DISBURSEMENTS		
CURRENT OPERATING EXPENSES	11,118,545	10,964,201	154,344-	1.38-	CURRENT OPERATING EXPENSES	75.28
CAPITAL IMPROVEMENTS	1,525,266	814,956	710,310-	46.56-	CAPITAL IMPROVEMENTS	5.59
PAYMENT ON DEBTS	1,068,007	879,720	188,287-	17.62-	PAYMENT ON DEBTS	6.04
MISSION SUPPORT	886,693	924,563	37,870+	4.27+	MISSION SUPPORT	6.34
SPECIFIC MISSION SUPPRT-DES GIV	38,349	32,656	5,693-	14.84-	SPECIFIC MISSION SUPPORT (DES GIV)	0.22
WORLD HUNGR APPEAL/DISASTR RESP	75,843	94,045	18,202+	23.99+	WORLD HUNGER APPEAL/DISASTER RESPONSE	0.64
MISSION PARTNERS	12,908	13,110	202+	1.56+	MISSION PARTNERS	0.09
VISION FOR MISSION	14,561	1,374	13,187-	90.56-	VISION FOR MISSION	0.00
MISSIONARY SPONSORSHIP	81,536	77,012	4,524-	5.54-	MISSIONARY SPONSORSHIP	0.52
SYNODICAL BENEVOLENCES	249,040	276,300	27,260+	10.94+	SYNODICAL BENEVOLENCES	1.89
LOCAL COMMUNITY BENEVOLENCES	137,025	125,453	11,572-	8.44-	LOCAL COMMUNITY BENEVOLENCES	0.86
OTHER BENEVOLENCES	48,051	94,945	46,894+	97.59+	OTHER BENEVOLENCES	0.65
OTHER EXPENSES	245,118	265,598	20,480+	8.35+	OTHER EXPENSES	1.82

ASSETS, VALUE ON DEC 31

CHURCH EDIFICE AND LOT	66,081,976	67,166,259	1,084,283+	1.64+
PARISH HOUSE AND LOT	1,137,200	640,455	496,745-	43.68-
PARSONAGE(S) AND LOT(S)	5,808,790	5,625,050	183,740-	3.16-
OTHER REAL ESTATE	920,644	1,544,294	623,650+	67.74+
ENDOWMENT AND MEMORIAL FUNDS	3,813,921	4,372,179	558,258+	14.63+
CASH, SAVINGS, BONDS, ETC.	2,946,737	3,356,726	409,989+	13.91+
OTHER ASSETS	493,516	505,130	11,614+	2.35+

BEQUESTS RECEIVED DURING YEAR

NUMBER OF BEQUESTS RECEIVED	38	34	4-	10.52-	NUMBER OF BEQUESTS PER 100 DEATHS	3.97
TOTAL VALUE OF BEQUESTS RECEIVED	366,594	250,068	116,526-	31.78-	AVERAGE VALUE PER BEQUEST	7,354.94

INTENDED MISSION SUPPORT	922,387	801,171	121,216-	13.14-
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	1996	1997	CHANGE	PCT	STATISTICAL ANALYSIS			
SUMMARY OF CONGREGATIONAL INFORMATION								
WORSHIP SERVICES								
TOTAL ATNDCE AT WORSHIP EACH WEEK	20,708	20,531	177-	0.85-				
AV SUNDAY ATTENDANCE PER CONG	94	97	3+	3.19+				
PCT BAPT MBRS ATTENDING WORSHIP	27.38	27.42	0.04+	0.14+				
CONGS REPORTING ETHNIC GROUP MEMBERS								
WHITE	217	210	7-	3.22-	WHITE	99.05		
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	29	30	1+	3.44+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	14.15		
AFRICAN AMERICAN/BLACK	11	12	1+	9.09+	AFRICAN AMERICAN/BLACK	5.66		
ASIAN/PACIFIC ISLANDER	21	24	3+	14.28+	ASIAN/PACIFIC ISLANDER	11.32		
HISPANIC/SPANISH	12	13	1+	8.33+	HISPANIC/SPANISH	6.13		
OTHER	9	8	1-	11.11-	OTHER	3.77		
TOTAL ETHNIC BAPTIZED MEMBERSHIP								
WHITE	75,006	74,417	589-	0.78-	WHITE	99.40		
WHITE HISPANIC	15	16	1+	6.66+	WHITE HISPANIC	0.02		
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	150	168	18+	12.00+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	0.22		
AMER IND/AK NAT HISPANIC	9	5	4-	44.44-	AMER IND/AK NAT HISPANIC	0.00		
AFRICAN AMERICAN/BLACK	21	24	3+	14.28+	AFRICAN AMERICAN/BLACK	0.03		
AFRICAN AMERICAN/BLACK HISPANIC	4	4	0+	0.00+	AFRICAN AMERICAN/BLACK HISPANIC	0.00		
ASIAN/PACIFIC ISLANDER	69	67	2-	2.89-	ASIAN/PACIFIC ISLANDER	0.08		
ASIAN/PACIFIC ISLANDER HISPANIC	0	0	0+	0.00+	ASIAN/PACIFIC ISLANDER HISPANIC	0.00		
OTHER	24	25	1+	4.16+	OTHER	0.03		
OTHER HISPANIC	1	1	0+	0.00+	OTHER HISPANIC	0.00		
DISTRIBUTION OF CONGREGATIONS BY SIZE								
SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS			
	TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT
0	1	0.47	0	0.00	1	0.47	0	0.00
VERY SMALL 1-175	116	54.71	10,168	13.58	130	61.32	10,153	17.92
SMALL 176-350	36	16.98	9,018	12.04	35	16.50	8,912	15.73
MODERATELY SMALL 351-500	21	9.90	8,770	11.71	15	7.07	6,087	10.74
MEDIUM SIZED 501-700	10	4.71	6,083	8.12	11	5.18	6,384	11.26
MODERATELY LARGE 701-950	9	4.24	7,197	9.61	9	4.24	7,489	13.21
LARGE 951-1,500	10	4.71	11,826	15.79	6	2.83	7,522	13.27
VERY LARGE 1,501 AND OVER	9	4.24	21,798	29.11	5	2.35	10,109	17.84

LEARNING MINISTRY FORM C SUMMARY FOR 1997													
CONG RESPOND:		185 SUNDAY CHURCH SCHOOL		VACATION BIBLE SCH		*****		S.C.S.		CURRICULUM USED		*****	
AGE GROUP	LEADERS	PUPILS	LEADERS	PUPILS	GOOD NEWS	LECTNRY	WIT	OTHER AUGS/FORT	LC-MS	OTHER DENOM	IND	OWN	
C1 NURSERY ROLL	10	66	1	3	3	3	0	2	0	0	1	1	
AGE 2	1	12	1	6	1	0	1	1	0	0	0	0	
AGE 3	94	438	58	236	16	2	6	5	1	5	5	5	
AGE 4	141	603	80	395	27	3	9	12	4	4	7	5	
AGE 5	151	729	112	587	29	3	16	12	3	6	5	2	
GRADE 1	164	767	66	339	35	4	14	8	3	6	8	3	
GRADE 2	148	711	69	503	31	5	14	11	5	5	7	5	
GRADE 3	161	812	106	491	33	3	14	12	5	6	9	3	
GRADE 4	161	872	89	543	31	4	13	11	4	5	9	4	
GRADE 5	164	805	88	442	36	4	16	13	4	4	7	3	
GRADE 6	140	903	55	406	32	5	11	10	4	4	6	5	
GRADE 7	92	596	18	96	10	3	12	15	4	7	13	6	
GRADE 8	97	542	7	34	11	1	8	13	2	0	7	4	
GRADE 9	35	313	6	28	3	0	5	3	0	1	10	3	
GRADE 10-12	14	154	1	0	1	1	0	2	0	0	2	6	
POST HIGH	1	20	4	0	0	0	0	0	1	0	0	1	
ADULT	82	684	48	3	0	1	0	6	1	1	6	11	
SPECIAL ED	0	0	0	0	0	0	0	0	0	0	0	0	
HOME STUDY	21	61	0	0	0	0	0	2	0	0	0	0	
TOTAL	1,677	9,088	809	4,112	299	42	139	138	41	49	99	67	

C1 HAD SUNDAY SCHOOL	155	HAD BIBLE SCHOOL	118
YES	155	YES	118
NO	30	NO	66
NO RESP	0	NO RESP	1
VACATION BIBLE SCHOOL		CURRICULUM	
AUGS/FORT	41	STANDARD	1
CONCORDIA	4	GROUP	1
GOSPEL LIGHT	12	OTHER	13
DAVID COOK	2	CREAT OWN	25

(C3 CONTINUED)	
GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONG IN 1997	
YES	39
NO	133
NO RESPONSE	13
AMOUNT \$	78,304
WOULD CONSIDER BEING A MISSION PARTNER IN 1998	
YES	13
NO	122
NO RESPONSE	50

C5 ARAB MEMBERS	
YES	4
NO	168
NO RESPONSE	13
NUMBER	35
C6 PARISH NURSE	
YES	24
NO	152
NO RESPONSE	9
C7 NUMBER OF MBRS VISUALLY, HEARING, PHYSICALLY OR MENTALLY CHALLENGED	1,287

C2 LOCAL ECUMENICAL ACTIVITIES	
STUDIED REPORTS	25
CONDUCTED BIBLE STUDY	23
WORSHIP WITH OTHER DENOM	133
COOPERAT IN SOCIAL MIN	121

C4 MINISTRY IN DAILY LIFE CONGREGATIONAL COMMITTEE	
YES	8
NO	148
NO RESPONSE	29
WAYS PROMOTED	
STUDY COURSE	32
LAY MBR TALKS	12
GUEST SPEAKERS	24
OCCUP SUPP GRPS	2
INTEREST GROUPS	7
PASTOR VISITS	71
SERMONS	101

C8 CONFIRMATION MINISTRY			
LEADERS			
PUPILS			
< GR6	19	169	
GR6	18	123	
GR7	133	614	
GR8	180	953	
GR9	100	621	
> GR9	30	148	
CURRICULUM			
NEW JOURNEY	26	ELCA	58
LIVING/GRACE	26	LCMS	8
CREATIVE CONF	12	CREATE	50
LUTH ENRICH	4	PASTORS	58

C3 CONG-TO-CONG SUPPORT RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN '97	
YES	4
NO	173
NO RESPONSE	8
AMOUNT \$	26,726

REGION/SYNOD = 03B

EASTERN NORTH DAKOTA SYNOD ELCA

	1996	1997	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS						
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	256	258	2+	0.78+		
BAPTIZED MEMBERS	101,591	102,517	926+	0.91+	BAPTIZED MEMBERS (/258)	397.35
CONFIRMED MEMBERS	76,200	77,119	919+	1.20+	CONFIRMED MEMBERS (/258)	298.91
COMMUNING MEMBERS -- CONFIRMED	47,460	47,433	27-	0.05-	COMMUNING MBRS - CONF (/258)	183.84
COMMUNING MEMBERS -- UNCONFIRMED	5,936	6,324	388+	6.53+	COMMUN MBRS - UNCONF (/258)	24.51
COMMUNED AND CONTRIBUTED	41,029	40,476	553-	1.34-	COMMUNED AND CONTRIB (/253)	159.98
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	1,475	1,440	35-	2.37-		
BY BAPTISM - ADULTS 16 AND OLDER	64	46	18-	28.12-		
BY AFFIRMATION OF FAITH	430	356	74-	17.20-		
BY TRANSFER FROM ELCA CONGS	2,803	2,651	152-	5.42-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	283	230	53-	18.72-		
FROM NON-LUTHERAN CONGREGATIONS	386	293	93-	24.09-		
FROM OTHER SOURCES AND STAT ADJS	772	647	125-	16.19-		
TOTAL ACCESSIONS -- BAPT MBRS	6,213	5,663	550-	8.85-		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	1,153	1,133	20-	1.73-		
BY TRANSFER TO ELCA CONGS	1,934	2,041	107+	5.53+		
BY TRANSFER TO OTHER LUTHERAN CONGS	214	112	102-	47.66-		
TO NON-LUTHERAN CONGREGATIONS	163	174	11+	6.74+		
FOR OTHER REASONS AND STAT ADJS	1,914	1,459	455-	23.77-		
TOTAL LOSSES -- BAPT MBRS	5,378	4,919	459-	8.53-		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	55	47	8-	14.54-		
BY AFFIRMATION OF FAITH	320	278	42-	13.12-		
BY TRANSFER FROM ELCA CONGS	1,880	1,742	138-	7.34-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	214	156	58-	27.10-		
FROM NON-LUTHERAN CONGREGATIONS	290	201	89-	30.68-		
FROM OTHER SOURCES AND STAT ADJS	478	462	16-	3.34-		
BAPTIZED MEMBERS CONFIRMED	1,346	1,419	73+	5.42+		
TOTAL ACCESSIONS -- CONF MBRS	4,583	4,305	278-	6.06-		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	1,143	1,106	37-	3.23-		
BY TRANSFER TO ELCA CONGS	1,379	1,440	61+	4.42+		
BY TRANSFER TO OTHER LUTHERAN CONGS	132	62	70-	53.03-		
TO NON-LUTHERAN CONGREGATIONS	114	131	17+	14.91+		
FOR OTHER REASONS AND STAT ADJS	1,430	966	464-	32.44-		
TOTAL LOSSES -- CONF MBRS	4,198	3,705	493-	11.74-		
TOTAL ASSOCIATE MEMBERS	-----	734				

PROGRAM = CD170BN
 REGION/SYNOD = 03B

EVANGELICAL LUTHERAN CHURCH IN AMERICA
 SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/97
 EASTERN NORTH DAKOTA SYNOD ELCA

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	1996	1997	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	22,594,844	25,228,104	2,633,260+	11.65+	TOTAL RECEIPTS (/258)	97,783.34
TOTAL DISBURSEMENTS	22,585,956	24,339,265	1,753,309+	7.76+	TOTAL DISBURS (/259)	93,973.99
ASSETS, VALUE ON DEC 31	107,458,376	117,112,972	9,654,596+	8.98+	ASSETS VAL 12-31 (/258)	453,926.24
TOTAL INDEBTEDNESS ON DEC 31	8,523,534	9,454,257	930,723+	10.91+	TOTAL INDEBT (/258)	36,644.40
AVERAGE GIVING PER BAPT MEMBER	195.23	192.92	2.31-	1.18-	PERCENT--INDEBTEDNESS/ASSETS	8.07
AVERAGE GIVING PER CONF MEMBER	260.29	256.45	3.84-	1.47-	PERCENT--CONGS WITH NO DEBT	84.49
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	17,185,497	17,572,604	387,107+	2.25+		
DESIGNATED GIVING BY MEMBERS	2,648,867	2,205,042	443,825-	16.75-		
EARNED INCOME, UNRESTRICTED	402,393	498,475	96,082+	23.87+		
EARNED INCOME, RESTRICTED	258,466	340,765	82,299+	31.84+		
GRANTS & DO SUPPORT	64,078	864,986	800,908+	1249.89+		
CASH BORROWED	1,052,578	1,912,697	860,119+	81.71+		
OTHER RECEIPTS	982,965	1,833,535	850,570+	86.53+		
DISBURSEMENTS FOR REG OPERATION					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	15,590,516	16,503,199	912,683+	5.85+	CURRENT OPERATING EXPENSES	67.80
CAPITAL IMPROVEMENTS	3,510,650	3,439,078	71,572-	2.03-	CAPITAL IMPROVEMENTS	14.12
PAYMENT ON DEBTS	1,115,929	1,519,862	403,933+	36.19+	PAYMENT ON DEBTS	6.24
MISSION SUPPORT	1,142,779	1,225,821	83,042+	7.26+	MISSION SUPPORT	5.03
SPECIFIC MISSION SUPPRT-DES GIV	48,112	35,058	13,054-	27.13-	SPECIFIC MISSION SUPPORT (DES GIV)	0.14
WORLD HUNGR APPEAL/DISASTR RESP	99,275	136,454	37,179+	37.45+	WORLD HUNGER APPEAL/DISASTER RESPONSE	0.56
MISSION PARTNERS	25,638	15,450	10,188-	39.73-	MISSION PARTNERS	0.06
VISION FOR MISSION	3,400	4,889	1,489+	43.79+	VISION FOR MISSION	0.02
MISSIONARY SPONSORSHIP	97,707	90,068	7,639-	7.81-	MISSIONARY SPONSORSHIP	0.37
SYNODICAL BENEVOLENCES	249,128	342,024	92,896+	37.28+	SYNODICAL BENEVOLENCES	1.40
LOCAL COMMUNITY BENEVOLENCES	203,309	313,099	109,790+	54.00+	LOCAL COMMUNITY BENEVOLENCES	1.28
OTHER BENEVOLENCES	186,972	155,796	31,176-	16.67-	OTHER BENEVOLENCES	0.64
OTHER EXPENSES	312,541	558,467	245,926+	78.68+	OTHER EXPENSES	2.29
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	85,670,820	90,745,392	5,074,572+	5.92+		
PARISH HOUSE AND LOT	2,199,650	2,345,380	145,730+	6.62+		
PARSONAGE(S) AND LOT(S)	7,544,957	7,600,965	56,008+	0.74+		
OTHER REAL ESTATE	1,442,235	1,876,944	434,709+	30.14+		
ENDOWMENT AND MEMORIAL FUNDS	4,024,147	4,584,727	560,580+	13.93+		
CASH, SAVINGS, BONDS, ETC.	4,498,325	5,166,299	667,974+	14.84+		
OTHER ASSETS	2,078,242	4,793,265	2,715,023+	130.64+		
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED	27	29	2+	7.40+	NUMBER OF BEQUESTS PER 100 DEATHS	2.55
TOTAL VALUE OF BEQUESTS RECEIVED	1,175,875	408,459	767,416-	65.26-	AVERAGE VALUE PER BEQUEST	14,084.79
INTENDED MISSION SUPPORT	1,166,941	1,224,426	57,485+	4.92+		

PROGRAM = CD170BN
 REGION/SYNOD = 03B

EVANGELICAL LUTHERAN CHURCH IN AMERICA
 SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/97
 EASTERN NORTH DAKOTA SYNOD ELCA

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	1996	1997	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF CONGREGATIONAL INFORMATION						
WORSHIP SERVICES						
TOTAL ATNDCE AT WORSHIP EACH WEEK	28,028	26,928	1,100-	3.92-		
AV SUNDAY ATTENDANCE PER CONG	110	105	5-	4.54-		
PCT BAPT MBR'S ATTENDING WORSHIP	27.58	26.26	1.32-	4.78-		
CONGS REPORTING ETHNIC GROUP MEMBERS				PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS		
WHITE	253	255	2+	0.79+	WHITE	98.83
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	35	32	3-	8.57-	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	12.40
AFRICAN AMERICAN/BLACK	21	22	1+	4.76+	AFRICAN AMERICAN/BLACK	8.52
ASIAN/PACIFIC ISLANDER	31	30	1-	3.22-	ASIAN/PACIFIC ISLANDER	11.62
HISPANIC/SPANISH	16	18	2+	12.50+	HISPANIC/SPANISH	6.97
OTHER	8	9	1+	12.50+	OTHER	3.48
TOTAL ETHNIC BAPTIZED MEMBERSHIP				PERCENT ETHNIC BAPTIZED MEMBERSHIP		
WHITE	100,743	101,629	886+	0.87+	WHITE	99.13
WHITE HISPANIC	37	41	4+	10.81+	WHITE HISPANIC	0.03
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	175	173	2-	1.14-	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	0.16
AMER IND/AK NAT HISPANIC	4	8	4+	100.00+	AMER IND/AK NAT HISPANIC	0.00
AFRICAN AMERICAN/BLACK	52	57	5+	9.61+	AFRICAN AMERICAN/BLACK	0.05
AFRICAN AMERICAN/BLACK HISPANIC	0	3	3+	0.00+	AFRICAN AMERICAN/BLACK HISPANIC	0.00
ASIAN/PACIFIC ISLANDER	102	104	2+	1.96+	ASIAN/PACIFIC ISLANDER	0.10
ASIAN/PACIFIC ISLANDER HISPANIC	0	0	0+	0.00+	ASIAN/PACIFIC ISLANDER HISPANIC	0.00
OTHER	27	51	24+	88.88+	OTHER	0.04
OTHER HISPANIC	0	0	0+	0.00+	OTHER HISPANIC	0.00

DISTRIBUTION OF CONGREGATIONS BY SIZE

	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS			
		TOTAL CONGS	PERCENT	TOTAL MBR'S	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBR'S	PERCENT
	0	0	0.00	0	0.00	0	0.00	0	0.00
VERY SMALL	1-175	130	50.38	12,065	11.76	157	60.85	13,844	17.95
SMALL	176-350	59	22.86	14,154	13.80	47	18.21	11,482	14.88
MODERATELY SMALL	351-500	19	7.36	7,792	7.60	16	6.20	6,605	8.56
MEDIUM SIZED	501-700	14	5.42	7,738	7.54	15	5.81	8,573	11.11
MODERATELY LARGE	701-950	12	4.65	9,494	9.26	6	2.32	5,011	6.49
LARGE	951-1,500	11	4.26	13,015	12.69	9	3.48	10,392	13.47
VERY LARGE	1,501 AND OVER	13	5.03	38,259	37.31	8	3.10	21,212	27.50

PROGRAM: CD180BN
03B EASTERN NORTH DAKOTA SYNOD ELCA

EVANGELICAL LUTHERAN CHURCH IN AMERICA

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CONG RESPOND:		196 SUNDAY CHURCH SCHOOL		VACATION BIBLE SCH		***** S.C.S. CURRICULUM USED *****						*****	
AGE GROUP	LEADERS	PUPILS	LEADERS	PUPILS	GOOD NEWS	LECTNRY	WIT	OTHER AUGS/FORT	LC-MS	OTHER DENOM	IND	OWN	
C1 NURSERY ROLL	11	153	0	0	0	1	1	3	0	0	0	0	
AGE 2	16	129	17	54	1	1	0	2	0	0	0	1	
AGE 3	132	627	33	193	11	2	13	7	4	2	3	6	
AGE 4	224	1,098	144	530	29	6	24	9	6	3	7	8	
AGE 5	219	1,109	116	661	37	7	24	12	5	1	10	6	
GRADE 1	205	1,131	100	573	34	7	27	11	5	2	8	4	
GRADE 2	204	1,166	116	668	32	6	29	15	7	4	7	7	
GRADE 3	207	1,214	96	553	32	6	28	12	7	2	9	5	
GRADE 4	211	1,318	115	668	33	8	30	17	8	2	8	9	
GRADE 5	230	1,224	101	509	31	8	23	14	6	3	7	11	
GRADE 6	178	1,195	74	391	29	7	25	15	5	4	7	11	
GRADE 7	174	841	20	71	9	2	20	21	5	1	16	12	
GRADE 8	136	732	13	22	9	2	19	23	8	2	12	13	
GRADE 9	66	534	5	4	5	1	4	15	2	0	10	17	
GRADE 10-12	67	709	0	0	1	1	2	9	1	0	13	16	
POST HIGH	0	0	0	0	0	0	0	0	0	0	0	0	
ADULT	73	665	16	26	0	0	0	8	0	0	5	13	
SPECIAL ED	3	0	0	0	0	0	0	0	0	0	0	0	
HOME STUDY	6	25	0	0	0	0	0	1	0	0	0	1	
TOTAL	2,362	13,870	966	4,923	293	65	269	194	69	26	122	140	

C1 HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL
YES 171	YES 137
NO 25	NO 58
NO RESP 0	NO RESP 1

(C3 CONTINUED)
GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONG IN 1997
YES 41
NO 145
NO RESPONSE 10
AMOUNT \$ 135,768

C5 ARAB MEMBERS
YES 7
NO 175
NO RESPONSE 14
NUMBER 9

VACATION BIBLE SCHOOL CURRICULUM	
AUGS/FORT 41	STANDARD 6
CONCORDIA 5	GROUP 6
GOSPEL LIGHT 14	OTHER 9
DAVID COOK 1	CREAT OWN 35

WOULD CONSIDER BEING A MISSION PARTNER IN 1998
YES 13
NO 116
NO RESPONSE 67

C6 PARISH NURSE
YES 20
NO 172
NO RESPONSE 4

C2 LOCAL ECUMENICAL ACTIVITIES
STUDIED REPORTS 33
CONDUCTED BIBLE STUDY 42
WORSHIP WITH OTHER DENOM 123
COOPERAT IN SOCIAL MIN 133

C4 MINISTRY IN DAILY LIFE CONGREGATIONAL COMMITTEE
YES 7
NO 152
NO RESPONSE 37

C7 NUMBER OF MBRS VISUALLY, HEARING, PHYSICALLY OR MENTALLY CHALLENGED
1,954

C3 CONG-TO-CONG SUPPORT RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN '97
YES 26
NO 168
NO RESPONSE 2
AMOUNT \$ 688,497

WAYS PROMOTED
STUDY COURSE 31
LAY MBR TALKS 24
GUEST SPEAKERS 26
OCCUP SUPP GRPS 0
INTEREST GROUPS 19
PASTOR VISITS 111
SERMONS 123

C8 CONFIRMATION MINISTRY

	LEADERS	PUPILS
< GR6	52	868
GR6	24	303
GR7	156	1,051
GR8	248	1,266
GR9	210	1,166
> GR9	45	755

CURRICULUM		
NEW JOURNEY	27	ELCA 65
LIVING/GRACE	22	LCMS 2
CREATIVE CONF	28	CREATE 111
LUTH ENRICH	6	PASTORS 77

PROGRAM = CD170BN

EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/97PAGE 1
RUN DATE 07/13/98

REGION/SYNOD = 03C

SOUTH DAKOTA SYNOD ELCA

	1996	1997	CHANGE	PCT	STATISTICAL ANALYSIS	AVERAGES PER CONGREGATIONS REPORTING
SUMMARY OF MEMBERSHIP STATISTICS						
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	260	256	4-	1.53-		
BAPTIZED MEMBERS	119,965	119,765	200-	0.16-	BAPTIZED MEMBERS (/255)	469.66
CONFIRMED MEMBERS	89,042	89,232	190+	0.21+	CONFIRMED MEMBERS (/255)	349.92
COMMUNING MEMBERS -- CONFIRMED	62,334	63,606	1,272+	2.04+	COMMUNING MBRS - CONF (/256)	248.46
COMMUNING MEMBERS -- UNCONFIRMED	5,384	5,957	573+	10.64+	COMMUN MBRS - UNCONF (/256)	23.26
COMMUNED AND CONTRIBUTED	55,153	55,563	410+	0.74+	COMMUNED AND CONTRIB (/251)	221.36
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	1,776	1,751	25-	1.40-		
BY BAPTISM - ADULTS 16 AND OLDER	127	119	8-	6.29-		
BY AFFIRMATION OF FAITH	528	744	216+	40.90+		
BY TRANSFER FROM ELCA CONGS	3,181	2,765	416-	13.07-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	436	429	7-	1.60-		
FROM NON-LUTHERAN CONGREGATIONS	498	500	2+	0.40+		
FROM OTHER SOURCES AND STAT ADJS	408	297	111-	27.20-		
TOTAL ACCESSIONS -- BAPT MBRS	6,954	6,605	349-	5.01-		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	1,190	1,192	2+	0.16+		
BY TRANSFER TO ELCA CONGS	2,262	2,186	76-	3.35-		
BY TRANSFER TO OTHER LUTHERAN CONGS	278	288	10+	3.59+		
TO NON-LUTHERAN CONGREGATIONS	225	284	59+	26.22+		
FOR OTHER REASONS AND STAT ADJS	1,913	2,832	919+	48.03+		
TOTAL LOSSES -- BAPT MBRS	5,868	6,782	914+	15.57+		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	84	87	3+	3.57+		
BY AFFIRMATION OF FAITH	401	532	131+	32.66+		
BY TRANSFER FROM ELCA CONGS	2,165	1,963	202-	9.33-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	308	318	10+	3.24+		
FROM NON-LUTHERAN CONGREGATIONS	340	383	43+	12.64+		
FROM OTHER SOURCES AND STAT ADJS	323	285	38-	11.76-		
BAPTIZED MEMBERS CONFIRMED	1,731	1,712	19-	1.09-		
TOTAL ACCESSIONS -- CONF MBRS	5,352	5,280	72-	1.34-		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	1,162	1,169	7+	0.60+		
BY TRANSFER TO ELCA CONGS	1,613	1,500	113-	7.00-		
BY TRANSFER TO OTHER LUTHERAN CONGS	157	212	55+	35.03+		
TO NON-LUTHERAN CONGREGATIONS	164	194	30+	18.29+		
FOR OTHER REASONS AND STAT ADJS	1,278	1,995	717+	56.10+		
TOTAL LOSSES -- CONF MBRS	4,374	5,070	696+	15.91+		
TOTAL ASSOCIATE MEMBERS	-----	1,642				

PROGRAM = CD170BN

EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/97PAGE 2
RUN DATE 07/13/98

REGION/SYNOD = 03C

SOUTH DAKOTA SYNOD ELCA

	1996	1997	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	31,525,138	33,010,020	1,484,882+	4.71+	TOTAL RECEIPTS (/256)	128,945.39
TOTAL DISBURSEMENTS	30,468,870	32,565,784	2,096,914+	6.88+	TOTAL DISBURS (/258)	126,223.96
ASSETS, VALUE ON DEC 31	148,956,747	163,436,720	14,479,973+	9.72+	ASSETS VAL 12-31 (/256)	638,424.68
TOTAL INDEBTEDNESS ON DEC 31	11,679,579	14,600,446	2,920,867+	25.00+	TOTAL INDEBT (/256)	57,032.99
AVERAGE GIVING PER BAPT MEMBER	210.72	230.61	19.89+	9.43+	PERCENT--INDEBTEDNESS/ASSETS	8.93
AVERAGE GIVING PER CONF MEMBER	283.91	309.52	25.61+	9.02+	PERCENT--CONGS WITH NO DEBT	75.00
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	21,831,879	22,745,802	913,923+	4.18+		
DESIGNATED GIVING BY MEMBERS	3,448,072	4,873,290	1,425,218+	41.33+		
EARNED INCOME, UNRESTRICTED	402,615	474,954	72,339+	17.96+		
EARNED INCOME, RESTRICTED	293,951	350,763	56,812+	19.32+		
GRANTS & DO SUPPORT	97,661	199,864	102,203+	104.65+		
CASH BORROWED	4,137,022	2,900,790	1,236,232-	29.88-		
OTHER RECEIPTS	1,313,938	1,464,557	150,619+	11.46+		
DISBURSEMENTS FOR REG OPERATION						
CURRENT OPERATING EXPENSES	19,836,253	21,101,121	1,264,868+	6.37+	PERCENT OF TOTAL DISBURSEMENTS	
CAPITAL IMPROVEMENTS	5,269,676	4,106,077	1,163,599-	22.08-	CURRENT OPERATING EXPENSES	64.79
PAYMENT ON DEBTS	1,894,956	2,601,993	707,037+	37.31+	CAPITAL IMPROVEMENTS	12.60
MISSION SUPPORT	1,867,275	2,032,698	165,423+	8.85+	PAYMENT ON DEBTS	7.98
SPECIFIC MISSION SUPPRT-DES GIV	73,107	89,471	16,364+	22.38+	MISSION SUPPORT	6.24
WORLD HUNGR APPEAL/DISASTR RESP	158,045	151,232	6,813-	4.31-	SPECIFIC MISSION SUPPORT (DES GIV)	0.27
MISSION PARTNERS	83,633	80,991	2,642-	3.15-	WORLD HUNGER APPEAL/DISASTER RESPONSE	0.46
VISION FOR MISSION	6,904	5,678	1,226-	17.75-	MISSION PARTNERS	0.24
MISSIONARY SPONSORSHIP	125,519	139,515	13,996+	11.15+	VISION FOR MISSION	0.01
SYNODICAL BENEVOLENCES	248,689	279,554	30,865+	12.41+	MISSIONARY SPONSORSHIP	0.42
LOCAL COMMUNITY BENEVOLENCES	224,478	276,928	52,450+	23.36+	SYNODICAL BENEVOLENCES	0.85
OTHER BENEVOLENCES	74,672	499,379	424,707+	568.76+	LOCAL COMMUNITY BENEVOLENCES	0.85
OTHER EXPENSES	605,663	1,201,147	595,484+	98.31+	OTHER BENEVOLENCES	1.53
					OTHER EXPENSES	3.68
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	118,098,310	130,440,944	12,342,634+	10.45+		
PARISH HOUSE AND LOT	7,287,224	6,361,532	925,692-	12.70-		
PARSONAGE(S) AND LOT(S)	7,718,866	8,531,543	812,677+	10.52+		
OTHER REAL ESTATE	2,533,349	2,759,593	226,244+	8.93+		
ENDOWMENT AND MEMORIAL FUNDS	4,719,698	6,152,112	1,432,414+	30.34+		
CASH, SAVINGS, BONDS, ETC.	6,458,051	6,802,701	344,650+	5.33+		
OTHER ASSETS	2,141,249	2,388,295	247,046+	11.53+		
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED	51	74	23+	45.09+	NUMBER OF BEQUESTS PER 100 DEATHS	6.20
TOTAL VALUE OF BEQUESTS RECEIVED	503,895	1,086,370	582,475+	115.59+	AVERAGE VALUE PER BEQUEST	14,680.67
INTENDED MISSION SUPPORT	1,943,698	1,959,756	16,058+	0.82+		

REGION/SYNOD = 03C SOUTH DAKOTA SYNOD ELCA

	1996	1997	CHANGE	PCT	STATISTICAL ANALYSIS			
SUMMARY OF CONGREGATIONAL INFORMATION								
WORSHIP SERVICES								
TOTAL ATNDCE AT WORSHIP EACH WEEK	37,556	37,726	170+	0.45+				
AV SUNDAY ATTENDANCE PER CONG	145	147	2+	1.37+				
PCT BAPT MBRS ATTENDING WORSHIP	31.30	31.50	0.20+	0.63+				
CONGS REPORTING ETHNIC GROUP MEMBERS			PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS					
WHITE	259	255	4-	1.54-	WHITE 99.60			
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	62	60	2-	3.22-	AMERICAN INDIAN & ALASKA NATIVE PEOPLE 23.43			
AFRICAN AMERICAN/BLACK	38	43	5+	13.15+	AFRICAN AMERICAN/BLACK 16.79			
ASIAN/PACIFIC ISLANDER	56	56	0+	0.00+	ASIAN/PACIFIC ISLANDER 21.87			
HISPANIC/SPANISH	24	20	4-	16.66-	HISPANIC/SPANISH 7.81			
OTHER	10	16	6+	60.00+	OTHER 6.25			
TOTAL ETHNIC BAPTIZED MEMBERSHIP			PERCENT ETHNIC BAPTIZED MEMBERSHIP					
WHITE	119,214	119,055	159-	0.13-	WHITE 99.40			
WHITE HISPANIC	77	56	21-	27.27-	WHITE HISPANIC 0.04			
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	314	301	13-	4.14-	AMERICAN INDIAN & ALASKA NATIVE PEOPLE 0.25			
AMER IND/AK NAT HISPANIC	0	0	0+	0.00+	AMER IND/AK NAT HISPANIC 0.00			
AFRICAN AMERICAN/BLACK	124	122	2-	1.61-	AFRICAN AMERICAN/BLACK 0.10			
AFRICAN AMERICAN/BLACK HISPANIC	0	0	0+	0.00+	AFRICAN AMERICAN/BLACK HISPANIC 0.00			
ASIAN/PACIFIC ISLANDER	217	197	20-	9.21-	ASIAN/PACIFIC ISLANDER 0.16			
ASIAN/PACIFIC ISLANDER HISPANIC	0	0	0+	0.00+	ASIAN/PACIFIC ISLANDER HISPANIC 0.00			
OTHER	18	30	12+	66.66+	OTHER 0.02			
OTHER HISPANIC	1	4	3+	300.00+	OTHER HISPANIC 0.00			
DISTRIBUTION OF CONGREGATIONS BY SIZE								
SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS			
	TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT
0	1	0.39	0	0.00	1	0.39	0	0.00
VERY SMALL 1-175	83	32.42	8,213	6.85	118	46.09	11,830	13.25
SMALL 176-350	82	32.03	20,782	17.35	71	27.73	17,523	19.63
MODERATELY SMALL 351-500	26	10.15	10,586	8.83	14	5.46	5,848	6.55
MEDIUM SIZED 501-700	17	6.64	10,258	8.56	19	7.42	11,220	12.57
MODERATELY LARGE 701-950	15	5.85	12,268	10.24	10	3.90	6,222	9.21
LARGE 951-1,500	12	4.68	14,398	12.02	15	5.85	17,602	19.72
VERY LARGE 1,501 AND OVER	20	7.81	43,260	36.12	8	3.12	16,987	19.03

LEARNING MINISTRY FORM C SUMMARY FOR 1997

CONG RESPOND:	255 SUNDAY CHURCH SCHOOL LEADERS	PUPILS	VACATION BIBLE SCH LEADERS	PUPILS	GOOD NEWS	LECTNRY	WIT	OTHER AUGS/FORT	LC-MS	OTHER DENOM	IND	OWN
C1 NURSERY ROLL	30	223	11	57	4	0	2	4	1	0	1	2
AGE 2	28	90	5	26	2	1	2	2	0	0	1	0
AGE 3	274	1,082	137	527	39	4	29	12	6	3	17	4
AGE 4	312	1,488	268	1,111	51	9	38	17	6	2	18	2
AGE 5	315	1,420	169	879	45	11	32	17	7	6	21	6
GRADE 1	340	1,576	177	1,047	58	10	34	20	8	3	24	3
GRADE 2	304	1,545	136	838	56	10	33	20	9	4	21	7
GRADE 3	325	1,623	239	1,185	50	9	35	18	7	5	26	5
GRADE 4	293	1,503	140	756	50	6	30	18	8	3	22	7
GRADE 5	297	1,755	145	872	62	9	35	19	8	4	25	6
GRADE 6	288	1,621	83	569	40	6	33	24	5	4	24	12
GRADE 7	236	1,470	36	272	13	5	19	49	6	4	23	17
GRADE 8	200	1,382	15	87	13	3	16	42	6	4	19	27
GRADE 9	115	1,069	9	16	5	2	4	36	3	1	15	20
GRADE 10-12	94	1,151	16	17	7	1	0	22	2	0	13	23
POST HIGH	6	45	0	0	1	0	0	1	0	0	0	3
ADULT	182	1,729	20	51	0	1	0	15	1	0	13	34
SPECIAL ED	17	128	2	0	1	0	0	0	0	0	3	3
HOME STUDY	67	344	22	53	0	0	0	5	0	0	0	2
TOTAL	3,723	21,244	1,630	8,363	497	87	342	341	83	43	286	183

C1 HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL
YES 239	YES 205
NO 16	NO 49
NO RESP 0	NO RESP 1

(C3 CONTINUED)
GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONG IN 1997
YES 84
NO 155
NO RESPONSE 16
AMOUNT \$ 114,138
WOULD CONSIDER BEING A MISSION PARTNER IN 1998
YES 29
NO 130
NO RESPONSE 96

C5 ARAB MEMBERS
YES 9
NO 231
NO RESPONSE 15
NUMBER 14

VACATION BIBLE SCHOOL CURRICULUM
AUGS/FORT 66 STANDARD 14
CONCORDIA 9 GROUP 9
GOSPEL LIGHT 11 OTHER 13
DAVID COOK 5 CREAT OWN 49

C6 PARISH NURSE
YES 7
NO 240
NO RESPONSE 8
C7 NUMBER OF MBRS VISUALLY, HEARING, PHYSICALLY OR MENTALLY CHALLENGED
2,563

C2 LOCAL ECUMENICAL ACTIVITIES
STUDIED REPORTS 50
CONDUCTED BIBLE STUDY 32
WORSHIP WITH OTHER DENOM 174
COOPERAT IN SOCIAL MIN 189

C4 MINISTRY IN DAILY LIFE CONGREGATIONAL COMMITTEE
YES 12
NO 210
NO RESPONSE 33
WAYS PROMOTED
STUDY COURSE 48
LAY MBR TALKS 27
GUEST SPEAKERS 40
OCCUP SUPP GRPS 4
INTEREST GROUPS 27
PASTOR VISITS 153
SERMONS 161

C8 CONFIRMATION MINISTRY

LEADERS	PUPILS
< GR6 75	779
GR6 75	484
GR7 298	1,474
GR8 319	1,786
GR9 185	1,085
> GR9 90	534
CURRICULUM	
NEW JOURNEY 67	ELCA 99
LIVING/GRACE 55	LCMS 23
CREATIVE CONF 31	CREATE 114
LUTH ENRICH 13	PASTORS 93

C3 CONG-TO-CONG SUPPORT
RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN '97
YES 28
NO 218
NO RESPONSE 9
AMOUNT \$ 123,069

PROGRAM = CD170BN

EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/97

PAGE 1
RUN DATE 07/13/98

REGION/SYNOD = 03D

NORTHWESTERN MINNESOTA SYNOD ELCA

1996

1997

CHANGE

PCT

STATISTICAL ANALYSIS

SUMMARY OF MEMBERSHIP STATISTICS

AVERAGES PER CONGREGATIONS REPORTING

TOTALS -- END OF YEAR

	1996	1997	CHANGE	PCT		
TOTAL NUMBER OF CONGREGATIONS	289	289	0+	0.00+		
BAPTIZED MEMBERS	112,549	113,072	523+	0.46+	BAPTIZED MEMBERS (/289)	391.25
CONFIRMED MEMBERS	85,607	86,235	628+	0.73+	CONFIRMED MEMBERS (/289)	298.39
COMMUNING MEMBERS -- CONFIRMED	58,134	59,078	944+	1.62+	COMMUNING MBRS - CONF (/288)	205.13
COMMUNING MEMBERS -- UNCONFIRMED	4,997	5,001	4+	0.08+	COMMUN MBRS - UNCONF (/288)	17.36
COMMUNED AND CONTRIBUTED	51,226	47,784	3,442-	6.71-	COMMUNED AND CONTRIB (/263)	181.68

ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

BAPTIZED MEMBERS -- ACCESSIONS

BY BAPTISM - CHILDREN UNDER 16	1,476	1,545	69+	4.67+
BY BAPTISM - ADULTS 16 AND OLDER	89	83	6-	6.74-
BY AFFIRMATION OF FAITH	393	371	22-	5.59-
BY TRANSFER FROM ELCA CONGS	2,268	2,225	43-	1.89-
BY TRANSFER FROM OTHER LUTHERAN CONGS	468	483	15+	3.20+
FROM NON-LUTHERAN CONGREGATIONS	233	258	25+	10.72+
FROM OTHER SOURCES AND STAT ADJS	646	606	40-	6.19-
TOTAL ACCESSIONS -- BAPT MBRS	5,573	5,571	2-	0.03-

BAPTIZED MEMBERS -- LOSSES

BY DEATH	1,321	1,333	12+	0.90+
BY TRANSFER TO ELCA CONGS	1,962	1,715	247-	12.58-
BY TRANSFER TO OTHER LUTHERAN CONGS	292	237	55-	18.83-
TO NON-LUTHERAN CONGREGATIONS	146	196	50+	34.24+
FOR OTHER REASONS AND STAT ADJS	2,030	1,610	420-	20.68-
TOTAL LOSSES -- BAPT MBRS	5,751	5,091	660-	11.47-

CONFIRMED MEMBERS -- ACCESSIONS

BY BAPTISM - ADULTS 16 AND OLDER	52	92	40+	76.92+
BY AFFIRMATION OF FAITH	294	305	11+	3.74+
BY TRANSFER FROM ELCA CONGS	1,571	1,586	15+	0.95+
BY TRANSFER FROM OTHER LUTHERAN CONGS	335	292	43-	12.83-
FROM NON-LUTHERAN CONGREGATIONS	160	183	23+	14.37+
FROM OTHER SOURCES AND STAT ADJS	697	444	253-	36.29-
BAPTIZED MEMBERS CONFIRMED	1,756	1,565	191-	10.87-
TOTAL ACCESSIONS -- CONF MBRS	4,865	4,467	398-	8.18-

CONFIRMED MEMBERS -- LOSSES

BY DEATH	1,303	1,302	1-	0.07-
BY TRANSFER TO ELCA CONGS	1,442	1,248	194-	13.45-
BY TRANSFER TO OTHER LUTHERAN CONGS	234	123	111-	47.43-
TO NON-LUTHERAN CONGREGATIONS	113	129	16+	14.15+
FOR OTHER REASONS AND STAT ADJS	1,404	1,070	334-	23.78-
TOTAL LOSSES -- CONF MBRS	4,496	3,872	624-	13.87-

TOTAL ASSOCIATE MEMBERS

----- 1,015

REGION/SYNOD = 03D

NORTHWESTERN MINNESOTA SYNOD ELCA

	1996	1997	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	26,352,112	28,988,269	2,636,157+	10.00+	TOTAL RECEIPTS (/285)	101,713.22
TOTAL DISBURSEMENTS	25,768,839	28,228,470	2,459,631+	9.54+	TOTAL DISBURS (/286)	98,700.94
ASSETS, VALUE ON DEC 31	138,301,965	145,273,560	6,971,595+	5.04+	ASSETS VAL 12-31 (/285)	509,731.78
TOTAL INDEBTEDNESS ON DEC 31	6,170,977	5,953,426	217,551-	3.52-	TOTAL INDEBT (/285)	20,889.21
AVERAGE GIVING PER BAPT MEMBER	208.46	220.21	11.75+	5.63+	PERCENT--INDEBTEDNESS/ASSETS	4.09
AVERAGE GIVING PER CONF MEMBER	274.06	288.74	14.68+	5.35+	PERCENT--CONGS WITH NO DEBT	77.16
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	20,967,046	22,253,123	1,286,077+	6.13+		
DESIGNATED GIVING BY MEMBERS	2,495,169	2,646,685	151,516+	6.07+		
EARNED INCOME, UNRESTRICTED	407,755	524,627	116,872+	28.66+		
EARNED INCOME, RESTRICTED	318,650	258,310	60,340-	18.93-		
GRANTS & DO SUPPORT	81,182	464,525	383,343+	472.20+		
CASH BORROWED	774,936	890,822	115,886+	14.95+		
OTHER RECEIPTS	1,307,374	1,950,177	642,803+	49.16+		
DISBURSEMENTS FOR REG OPERATION						
CURRENT OPERATING EXPENSES	18,920,732	20,023,662	1,102,930+	5.82+	PERCENT OF TOTAL DISBURSEMENTS	
CAPITAL IMPROVEMENTS	1,728,972	2,352,357	623,385+	36.05+	CURRENT OPERATING EXPENSES	70.93
PAYMENT ON DEBTS	1,356,743	1,459,278	102,535+	7.55+	CAPITAL IMPROVEMENTS	8.33
MISSION SUPPORT	1,748,401	1,726,864	21,537-	1.23-	PAYMENT ON DEBTS	5.16
SPECIFIC MISSION SUPPRT-DES GIV	53,186	90,329	37,143+	69.83+	MISSION SUPPORT	6.11
WORLD HUNGR APPEAL/DISASTR RESP	177,997	224,173	46,176+	25.94+	SPECIFIC MISSION SUPPORT (DES GIV)	0.31
MISSION PARTNERS	52,183	57,159	4,976+	9.53+	WORLD HUNGER APPEAL/DISASTER RESPONSE	0.79
VISION FOR MISSION	6,403	7,401	998+	15.58+	MISSION PARTNERS	0.20
MISSIONARY SPONSORSHIP	168,619	194,350	25,731+	15.25+	VISION FOR MISSION	0.02
SYNOCDICAL BENEVOLENCES	327,413	376,328	48,915+	14.93+	MISSIONARY SPONSORSHIP	0.68
LOCAL COMMUNITY BENEVOLENCES	284,076	564,819	280,743+	98.82+	SYNOCDICAL BENEVOLENCES	1.33
OTHER BENEVOLENCES	135,637	128,688	6,949-	5.12-	LOCAL COMMUNITY BENEVOLENCES	2.00
OTHER EXPENSES	808,477	1,023,062	214,585+	26.54+	OTHER BENEVOLENCES	0.45
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	110,540,744	113,945,762	3,405,018+	3.08+	OTHER EXPENSES	3.62
PARISH HOUSE AND LOT	3,936,457	4,672,170	735,713+	18.68+		
PARSONAGE(S) AND LOT(S)	8,004,614	8,168,705	164,091+	2.04+		
OTHER REAL ESTATE	1,551,093	1,881,944	330,851+	21.33+		
ENDOWMENT AND MEMORIAL FUNDS	6,186,089	6,572,726	386,637+	6.25+		
CASH, SAVINGS, BONDS, ETC.	5,435,144	7,123,707	1,688,563+	31.06+		
OTHER ASSETS	2,647,824	2,908,546	260,722+	9.84+		
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED	60	118	58+	96.66+	NUMBER OF BEQUESTS PER 100 DEATHS	8.85
TOTAL VALUE OF BEQUESTS RECEIVED	915,038	871,697	43,341-	4.73-	AVERAGE VALUE PER BEQUEST	7,387.26
INTENDED MISSION SUPPORT	1,871,158	1,891,876	20,718+	1.10+		

REGION/SYNOD = 03D

NORTHWESTERN MINNESOTA SYNOD ELCA

	1996	1997	CHANGE	PCT	STATISTICAL ANALYSIS				
SUMMARY OF CONGREGATIONAL INFORMATION									
WORSHIP SERVICES									
TOTAL ATNDCE AT WORSHIP EACH WEEK	31,267	30,898	369-	1.18-					
AV SUNDAY ATTENDANCE PER CONG	108	107	1-	0.92-					
PCT BAPT MBR ATTENDING WORSHIP	27.78	27.32	0.46-	1.65-					
CONGS REPORTING ETHNIC GROUP MEMBERS					PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS				
WHITE	287	287	0+	0.00+	WHITE			99.30	
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	48	53	5+	10.41+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE			18.33	
AFRICAN AMERICAN/BLACK	39	41	2+	5.12+	AFRICAN AMERICAN/BLACK			14.18	
ASIAN/PACIFIC ISLANDER	79	80	1+	1.26+	ASIAN/PACIFIC ISLANDER			27.68	
HISPANIC/SPANISH	30	31	1+	3.33+	HISPANIC/SPANISH			10.72	
OTHER	19	21	2+	10.52+	OTHER			7.26	
TOTAL ETHNIC BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERSHIP				
WHITE	111,689	112,106	417+	0.37+	WHITE			99.14	
WHITE HISPANIC	95	101	6+	6.31+	WHITE HISPANIC			0.08	
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	320	380	60+	18.75+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE			0.33	
AMER IND/AK NAT HISPANIC	1	1	0+	0.00+	AMER IND/AK NAT HISPANIC			0.00	
AFRICAN AMERICAN/BLACK	77	81	4+	5.19+	AFRICAN AMERICAN/BLACK			0.07	
AFRICAN AMERICAN/BLACK HISPANIC	2	5	3+	150.00+	AFRICAN AMERICAN/BLACK HISPANIC			0.00	
ASIAN/PACIFIC ISLANDER	278	275	3-	1.07-	ASIAN/PACIFIC ISLANDER			0.24	
ASIAN/PACIFIC ISLANDER HISPANIC	1	1	0+	0.00+	ASIAN/PACIFIC ISLANDER HISPANIC			0.00	
OTHER	42	71	29+	69.04+	OTHER			0.06	
OTHER HISPANIC	6	13	7+	116.66+	OTHER HISPANIC			0.01	
DISTRIBUTION OF CONGREGATIONS BY SIZE									
	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS			
		TOTAL	PERCENT	TOTAL	PERCENT	TOTAL	PERCENT	TOTAL	PERCENT
		CONGS		BAPT		CONGS		CONF	
				MBR				MBR	
	0	0	0.00	0	0.00	0	0.00	0	0.00
VERY SMALL	1-175	126	43.59	13,566	11.99	158	54.67	15,730	18.24
SMALL	176-350	76	26.29	19,047	16.84	59	20.41	14,263	16.53
MODERATELY SMALL	351-500	27	9.34	11,500	10.17	28	9.68	11,537	13.37
MEDIUM SIZED	501-700	20	6.92	11,765	10.40	14	4.84	8,125	9.42
MODERATELY LARGE	701-950	12	4.15	9,904	8.75	10	3.46	7,922	9.18
LARGE	951-1,500	15	5.19	18,236	16.12	13	4.49	14,762	17.11
VERY LARGE	1,501 AND OVER	13	4.49	29,054	25.69	7	2.42	13,896	16.11

CONG RESPOND:		276 SUNDAY CHURCH SCHOOL		VACATION BIBLE SCH		***** S.C.S. CURRICULUM USED *****						*****	
AGE GROUP	LEADERS	PUPILS	LEADERS	PUPILS	GOOD NEWS	LECTNRY	WIT	OTHER AUGS/FORT	LC-MS	OTHER DENOM	IND	OWN	
C1 NURSERY ROLL	12	80	6	16	2	0	1	6	0	0	1	0	
AGE 2	6	76	4	18	3	0	1	3	0	0	0	2	
AGE 3	171	817	114	416	38	3	9	9	6	2	7	10	
AGE 4	254	1,139	179	661	57	5	26	13	13	2	11	14	
AGE 5	286	1,285	178	796	58	5	37	16	12	4	15	14	
GRADE 1	259	1,269	171	779	62	6	37	14	9	3	15	9	
GRADE 2	283	1,483	183	875	58	5	34	21	10	3	14	14	
GRADE 3	263	1,400	197	847	61	5	40	19	10	5	12	11	
GRADE 4	264	1,524	160	756	56	4	41	17	12	3	14	13	
GRADE 5	255	1,458	150	713	58	6	29	25	10	4	12	12	
GRADE 6	236	1,537	128	617	54	5	38	21	11	4	15	10	
GRADE 7	201	1,353	35	150	22	2	34	37	10	2	20	13	
GRADE 8	190	1,318	18	68	18	2	29	33	12	1	23	16	
GRADE 9	115	974	8	22	10	2	13	23	7	3	18	22	
GRADE 10-12	66	723	5	6	3	1	3	11	0	0	11	16	
POST HIGH	0	1	42	0	0	0	0	0	0	0	0	0	
ADULT	113	1,586	18	75	1	0	0	11	0	0	5	23	
SPECIAL ED	10	12	6	0	0	0	0	0	0	0	0	1	
HOME STUDY	7	42	2	0	0	0	1	0	0	0	0	0	
TOTAL	2,991	18,077	1,604	6,815	561	51	373	279	122	36	193	200	

C1 HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL
YES 255	YES 199
NO 20	NO 76
NO RESP 1	NO RESP 1

VACATION BIBLE SCHOOL CURRICULUM	STANDARD
AUGS/FORT 66	STANDARD 11
CONCORDIA 9	GROUP 12
GOSPEL LIGHT 19	OTHER 15
DAVID COOK 8	CREAT OWN 53

C2 LOCAL ECUMENICAL ACTIVITIES	
STUDIED REPORTS	42
CONDUCTED BIBLE STUDY	48
WORSHIP WITH OTHER DENOM	168
COOPERAT IN SOCIAL MIN	185

C3 CONG-TO-CONG SUPPORT	
RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN '97	
YES	28
NO	244
NO RESPONSE	4
AMOUNT \$	513,541

(C3 CONTINUED)	
GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONG IN 1997	
YES	55
NO	211
NO RESPONSE	10
AMOUNT \$	91,107

WOULD CONSIDER BEING A MISSION PARTNER IN 1998	
YES	24
NO	173
NO RESPONSE	79

C4 MINISTRY IN DAILY LIFE CONGREGATIONAL COMMITTEE	
YES	17
NO	222
NO RESPONSE	37

WAYS PROMOTED	
STUDY COURSE	44
LAY MBR TALKS	42
GUEST SPEAKERS	34
OCCUP SUPP GRPS	4
INTEREST GROUPS	24
PASTOR VISITS	134
SERMONS	166

C5 ARAB MEMBERS	
YES	2
NO	258
NO RESPONSE	16
NUMBER	6

C6 PARISH NURSE	
YES	22
NO	245
NO RESPONSE	9

C7 NUMBER OF MBRS VISUALLY, HEARING, PHYSICALLY OR MENTALLY CHALLENGED	
	2,180

C8 CONFIRMATION MINISTRY	LEADERS	PUPILS
< GR6	59	628
GR6	29	344
GR7	181	1,107
GR8	278	1,654
GR9	220	1,379
> GR9	33	312

CURRICULUM			
NEW JOURNEY	53	ELCA	98
LIVING/GRACE	50	LCMS	19
CREATIVE CONF	43	CREATE	150
LUTH ENRICH	9	PASTORS	122

PROGRAM = CD170BN

EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/97PAGE 1
RUN DATE 07/13/98

REGION/SYNOD = 03E

NORTHEASTERN MINNESOTA SYNOD ELCA

	1996	1997	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	150	149	1-	0.66-		
BAPTIZED MEMBERS	73,291	73,851	560+	0.76+	BAPTIZED MEMBERS (/148)	498.99
CONFIRMED MEMBERS	54,190	54,857	667+	1.23+	CONFIRMED MEMBERS (/148)	370.65
COMMUNING MEMBERS -- CONFIRMED	37,622	39,680	2,058+	5.47+	COMMUNING MBRS - CONF (/148)	268.10
COMMUNING MEMBERS -- UNCONFIRMED	4,081	3,856	225-	5.51-	COMMUN MBRS - UNCONF (/148)	26.05
COMMUNED AND CONTRIBUTED	33,385	35,384	1,999+	5.98+	COMMUNED AND CONTRIB (/148)	239.08
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	1,200	1,168	32-	2.66-		
BY BAPTISM - ADULTS 16 AND OLDER	100	93	7-	7.00-		
BY AFFIRMATION OF FAITH	787	760	27-	3.43-		
BY TRANSFER FROM ELCA CONGS	1,418	1,531	113+	7.96+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	370	490	120+	32.43+		
FROM NON-LUTHERAN CONGREGATIONS	251	197	54-	21.51-		
FROM OTHER SOURCES AND STAT ADJS	303	619	316+	104.29+		
TOTAL ACCESSIONS -- BAPT MBRS	4,429	4,858	429+	9.68+		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	736	688	48-	6.52-		
BY TRANSFER TO ELCA CONGS	1,000	1,008	8+	0.80+		
BY TRANSFER TO OTHER LUTHERAN CONGS	89	90	1+	1.12+		
TO NON-LUTHERAN CONGREGATIONS	82	93	11+	13.41+		
FOR OTHER REASONS AND STAT ADJS	1,915	2,350	435+	22.71+		
TOTAL LOSSES -- BAPT MBRS	3,822	4,229	407+	10.64+		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	76	50	26-	34.21-		
BY AFFIRMATION OF FAITH	611	531	80-	13.09-		
BY TRANSFER FROM ELCA CONGS	1,070	1,147	77+	7.19+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	283	340	57+	20.14+		
FROM NON-LUTHERAN CONGREGATIONS	187	125	62-	33.15-		
FROM OTHER SOURCES AND STAT ADJS	357	586	229+	64.14+		
BAPTIZED MEMBERS CONFIRMED	1,005	1,053	48+	4.77+		
TOTAL ACCESSIONS -- CONF MBRS	3,589	3,832	243+	6.77+		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	724	683	41-	5.66-		
BY TRANSFER TO ELCA CONGS	766	753	13-	1.69-		
BY TRANSFER TO OTHER LUTHERAN CONGS	74	68	6-	8.10-		
TO NON-LUTHERAN CONGREGATIONS	55	74	19+	34.54+		
FOR OTHER REASONS AND STAT ADJS	1,220	1,577	357+	29.26+		
TOTAL LOSSES -- CONF MBRS	2,839	3,155	316+	11.13+		
TOTAL ASSOCIATE MEMBERS	-----	1,114				

PROGRAM = CD170BN
 REGION/SYNOD = 03E

EVANGELICAL LUTHERAN CHURCH IN AMERICA
 SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/97
 NORTHEASTERN MINNESOTA SYNOD ELCA

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	1996	1997	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	20,112,730	19,878,532	234,198-	1.16-	TOTAL RECEIPTS (/148)	134,314.40
TOTAL DISBURSEMENTS	19,872,703	19,078,522	794,181-	3.99-	TOTAL DISBURS (/150)	127,190.14
ASSETS, VALUE ON DEC 31	102,236,989	106,733,540	4,496,551+	4.39+	ASSETS VAL 12-31 (/148)	721,172.56
TOTAL INDEBTEDNESS ON DEC 31	6,773,968	6,726,814	47,154-	0.69-	TOTAL INDEBT (/148)	45,451.44
AVERAGE GIVING PER BAPT MEMBER	226.08	228.99	2.91+	1.28+	PERCENT--INDEBTEDNESS/ASSETS	6.30
AVERAGE GIVING PER CONF MEMBER	305.77	308.28	2.51+	0.82+	PERCENT--CONGS WITH NO DEBT	67.11
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	14,295,750	15,200,447	904,697+	6.32+		
DESIGNATED GIVING BY MEMBERS	2,273,971	1,711,147	562,824-	24.75-		
EARNED INCOME, UNRESTRICTED	317,603	543,985	226,382+	71.27+		
EARNED INCOME, RESTRICTED	281,128	203,197	77,931-	27.72-		
GRANTS & DO SUPPORT	22,298	35,079	12,781+	57.31+		
CASH BORROWED	2,073,789	1,163,748	910,041-	43.88-		
OTHER RECEIPTS	848,191	1,020,929	172,738+	20.36+		
DISBURSEMENTS FOR REG OPERATION					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	13,222,683	13,415,976	193,293+	1.46+	CURRENT OPERATING EXPENSES	70.31
CAPITAL IMPROVEMENTS	3,273,299	1,837,984	1,435,315-	43.84-	CAPITAL IMPROVEMENTS	9.63
PAYMENT ON DEBTS	1,308,615	1,522,213	213,598+	16.32+	PAYMENT ON DEBTS	7.97
MISSION SUPPORT	1,070,781	1,078,031	7,250+	0.67+	MISSION SUPPORT	5.65
SPECIFIC MISSION SUPPRT-DES GIV	55,960	39,293	16,667-	29.78-	SPECIFIC MISSION SUPPORT (DES GIV)	0.20
WORLD HUNGR APPEAL/DISASTR RESP	102,562	138,551	35,989+	35.08+	WORLD HUNGER APPEAL/DISASTER RESPONSE	0.72
MISSION PARTNERS	22,410	29,063	6,653+	29.68+	MISSION PARTNERS	0.15
VISION FOR MISSION	2,047	1,928	119-	5.81-	VISION FOR MISSION	0.01
MISSIONARY SPONSORSHIP	68,680	63,041	5,639-	8.21-	MISSIONARY SPONSORSHIP	0.33
SYNODICAL BENEVOLENCES	126,577	173,080	46,503+	36.73+	SYNODICAL BENEVOLENCES	0.90
LOCAL COMMUNITY BENEVOLENCES	137,376	169,541	32,165+	23.41+	LOCAL COMMUNITY BENEVOLENCES	0.88
OTHER BENEVOLENCES	73,509	139,484	65,975+	89.75+	OTHER BENEVOLENCES	0.73
OTHER EXPENSES	408,204	470,337	62,133+	15.22+	OTHER EXPENSES	2.46
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	84,503,131	88,213,965	3,710,834+	4.39+		
PARISH HOUSE AND LOT	2,705,967	2,259,667	446,300-	16.49-		
PARSONAGE(S) AND LOT(S)	4,598,094	5,039,229	441,135+	9.59+		
OTHER REAL ESTATE	1,702,330	1,370,895	331,435-	19.46-		
ENDOWMENT AND MEMORIAL FUNDS	3,399,973	4,348,485	948,512+	27.89+		
CASH, SAVINGS, BONDS, ETC.	3,997,944	4,105,132	107,188+	2.68+		
OTHER ASSETS	1,329,550	1,396,167	66,617+	5.01+		
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED	30	31	1+	3.33+	NUMBER OF BEQUESTS PER 100 DEATHS	4.50
TOTAL VALUE OF BEQUESTS RECEIVED	359,688	350,168	9,520-	2.64-	AVERAGE VALUE PER BEQUEST	11,295.74
INTENDED MISSION SUPPORT	1,065,072	1,097,651	32,579+	3.05+		

PROGRAM = CD170BN
 REGION/SYNOD = 03E

EVANGELICAL LUTHERAN CHURCH IN AMERICA
 SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/97
 NORTHEASTERN MINNESOTA SYNOD ELCA

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		1996	1997	CHANGE	PCT	STATISTICAL ANALYSIS			
SUMMARY OF CONGREGATIONAL INFORMATION									
WORSHIP SERVICES									
TOTAL ATNDCE AT WORSHIP EACH WEEK		19,538	19,899	361+	1.84+				
AV SUNDAY ATTENDANCE PER CONG		130	134	4+	3.07+				
PCT BAPT MBRS ATTENDING WORSHIP		26.65	26.94	0.29+	1.08+				
CONGS REPORTING ETHNIC GROUP MEMBERS					PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS				
WHITE		150	148	2-	1.33-	WHITE			99.32
AMERICAN INDIAN & ALASKA NATIVE PEOPLE		55	49	6-	10.90-	AMERICAN INDIAN & ALASKA NATIVE PEOPLE			32.88
AFRICAN AMERICAN/BLACK		32	33	1+	3.12+	AFRICAN AMERICAN/BLACK			22.14
ASIAN/PACIFIC ISLANDER		68	56	12-	17.64-	ASIAN/PACIFIC ISLANDER			37.58
HISPANIC/SPANISH		19	18	1-	5.26-	HISPANIC/SPANISH			12.08
OTHER		7	14	7+	100.00+	OTHER			9.39
TOTAL ETHNIC BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERSHIP				
WHITE		72,645	73,257	612+	0.84+	WHITE			99.19
WHITE HISPANIC		31	23	8-	25.80-	WHITE HISPANIC			0.03
AMERICAN INDIAN & ALASKA NATIVE PEOPLE		266	231	35-	13.15-	AMERICAN INDIAN & ALASKA NATIVE PEOPLE			0.31
AMER IND/AK NAT HISPANIC		2	6	4+	200.00+	AMER IND/AK NAT HISPANIC			0.00
AFRICAN AMERICAN/BLACK		74	86	12+	16.21+	AFRICAN AMERICAN/BLACK			0.11
AFRICAN AMERICAN/BLACK HISPANIC		1	1	0+	0.00+	AFRICAN AMERICAN/BLACK HISPANIC			0.00
ASIAN/PACIFIC ISLANDER		234	220	14-	5.98-	ASIAN/PACIFIC ISLANDER			0.29
ASIAN/PACIFIC ISLANDER HISPANIC		4	0	4-	100.00-	ASIAN/PACIFIC ISLANDER HISPANIC			0.00
OTHER		10	24	14+	140.00+	OTHER			0.03
OTHER HISPANIC		1	3	2+	200.00+	OTHER HISPANIC			0.00
DISTRIBUTION OF CONGREGATIONS BY SIZE									
	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS			
		TOTAL	PERCENT	TOTAL BAPT	PERCENT	TOTAL	PERCENT	TOTAL CONF	PERCENT
		CONGS		MBRS		CONGS		MBRS	
	0	1	0.67	0	0.00	1	0.67	0	0.00
VERY SMALL	1-175	42	28.18	4,706	6.37	52	34.89	5,062	9.22
SMALL	176-350	33	22.14	8,155	11.04	38	25.50	9,430	17.19
MODERATELY SMALL	351-500	15	10.06	6,171	8.35	16	10.73	6,659	12.13
MEDIUM SIZED	501-700	20	13.42	12,152	16.45	18	12.08	10,592	19.30
MODERATELY LARGE	701-950	16	10.73	13,377	18.11	15	10.06	12,340	22.49
LARGE	951-1,500	17	11.40	20,300	27.48	8	5.36	9,110	16.60
VERY LARGE	1,501 AND OVER	5	3.35	8,990	12.17	1	0.67	1,664	3.03

LEARNING MINISTRY FORM C SUMMARY FOR 1997

CONG RESPOND: 145 SUNDAY CHURCH SCHOOL			VACATION BIBLE SCH		S.C.S. CURRICULUM USED							*****	
AGE GROUP	LEADERS	PUPILS	LEADERS	PUPILS	GOOD NEWS	LECTNRY	WIT	OTHER AUGS/FORT	LC-MS	OTHER DENOM	IND	OWN	
C1 NURSERY ROLL	15	298	10	20	1	1	0	9	0	0	0	2	
AGE 2	24	126	1	3	3	0	1	5	1	0	1	2	
AGE 3	95	496	56	186	22	2	5	10	2	1	7	6	
AGE 4	119	681	97	353	26	2	9	8	6	2	7	10	
AGE 5	136	814	116	495	30	5	14	12	7	1	11	11	
GRADE 1	148	876	116	561	28	6	13	14	7	2	11	10	
GRADE 2	143	854	143	560	30	6	13	14	4	1	8	13	
GRADE 3	156	844	106	549	28	6	12	13	6	2	11	12	
GRADE 4	133	873	94	415	29	5	15	14	5	3	12	9	
GRADE 5	138	887	88	478	25	4	14	13	4	4	15	9	
GRADE 6	121	788	55	273	23	3	14	15	4	2	13	10	
GRADE 7	70	641	14	83	5	4	3	23	2	0	11	11	
GRADE 8	68	611	10	30	2	1	5	20	1	0	10	11	
GRADE 9	57	504	14	31	2	0	0	12	1	0	7	17	
GRADE 10-12	37	584	4	0	0	0	1	7	0	2	3	16	
POST HIGH	0	2	4	0	0	0	0	0	0	0	0	0	
ADULT	99	1,959	17	53	1	2	0	5	2	2	5	11	
SPECIAL ED	8	73	0	0	0	0	0	2	0	0	0	1	
HOME STUDY	38	490	33	0	0	0	0	2	0	0	2	2	
TOTAL	1,605	12,401	978	4,090	255	47	119	198	52	22	134	163	

C1 HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL
YES 141	YES 121
NO 3	NO 23
NO RESP 1	NO RESP 1

VACATION BIBLE SCHOOL	CURRICULUM
AUGS/FORT 53	STANDARD 0
CONCORDIA 4	GROUP 5
GOSPEL LIGHT 5	OTHER 11
DAVID COOK 3	CREAT OWN 23

(C3 CONTINUED)

GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONG IN 1997	36
YES	100
NO	9
NO RESPONSE	9
AMOUNT \$	49,718

WOULD CONSIDER BEING A MISSION PARTNER IN 1998	20
YES	73
NO	52
NO RESPONSE	52

C5 ARAB MEMBERS	4
YES	129
NO	12
NO RESPONSE	12
NUMBER	9

C6 PARISH NURSE	26
YES	113
NO	6
NO RESPONSE	6

C2 LOCAL ECUMENICAL ACTIVITIES	22
STUDIED REPORTS	23
CONDUCTED BIBLE STUDY	106
WORSHIP WITH OTHER DENOM	109
COOPERAT IN SOCIAL MIN	109

C4 MINISTRY IN DAILY LIFE CONGREGATIONAL COMMITTEE	10
YES	112
NO	23
NO RESPONSE	23

WAYS PROMOTED	24
STUDY COURSE	33
LAY MBR TALKS	22
GUEST SPEAKERS	10
OCCUP SUPP GRPS	16
INTEREST GROUPS	66
PASTOR VISITS	89
SERMONS	89

C7 NUMBER OF MBRS VISUALLY, HEARING, PHYSICALLY OR MENTALLY CHALLENGED	1,590
--	-------

C3 CONG-TO-CONG SUPPORT RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN '97	2
YES	139
NO	4
NO RESPONSE	4
AMOUNT \$	25,397

C8 CONFIRMATION MINISTRY	LEADERS	PUPILS
< GR6	49	539
GR6	37	278
GR7	152	891
GR8	202	1,073
GR9	141	813
> GR9	58	291

CURRICULUM	ELCA	LCMS	CREATE	PASTORS
NEW JOURNEY	27	7	100	71
LIVING/GRACE	32	7	100	71
CREATIVE CONF	9	7	100	71
LUTH ENRICH	7	7	100	71

PROGRAM = CD170BN
 REGION/SYNOD = 03F

EVANGELICAL LUTHERAN CHURCH IN AMERICA
 SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/97
 SOUTHWESTERN MINNESOTA SYNOD ELCA

PAGE 1
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	1996	1997	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	281	279	2-	0.71-		
BAPTIZED MEMBERS	137,746	138,186	440+	0.31+	BAPTIZED MEMBERS (/279)	495.29
CONFIRMED MEMBERS	105,159	105,814	655+	0.62+	CONFIRMED MEMBERS (/279)	379.26
COMMUNING MEMBERS -- CONFIRMED	76,209	76,990	781+	1.02+	COMMUNING MBRS - CONF (/279)	275.94
COMMUNING MEMBERS -- UNCONFIRMED	6,727	7,719	992+	14.74+	COMMUN MBRS - UNCONF (/279)	27.66
COMMUNED AND CONTRIBUTED	67,012	66,849	163-	0.24-	COMMUNED AND CONTRIB (/276)	242.20
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	1,865	1,811	54-	2.89-		
BY BAPTISM - ADULTS 16 AND OLDER	60	68	8+	13.33+		
BY AFFIRMATION OF FAITH	631	540	91-	14.42-		
BY TRANSFER FROM ELCA CONGS	2,652	2,329	323-	12.17-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	595	519	76-	12.77-		
FROM NON-LUTHERAN CONGREGATIONS	745	579	166-	22.28-		
FROM OTHER SOURCES AND STAT ADJS	180	314	134+	74.44+		
TOTAL ACCESSIONS -- BAPT MBRS	6,728	6,160	568-	8.44-		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	1,484	1,512	28+	1.88+		
BY TRANSFER TO ELCA CONGS	2,093	2,070	23-	1.09-		
BY TRANSFER TO OTHER LUTHERAN CONGS	416	358	58-	13.94-		
TO NON-LUTHERAN CONGREGATIONS	218	203	15-	6.88-		
FOR OTHER REASONS AND STAT ADJS	1,306	1,598	292+	22.35+		
TOTAL LOSSES -- BAPT MBRS	5,517	5,741	224+	4.06+		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	64	47	17-	26.56-		
BY AFFIRMATION OF FAITH	500	419	81-	16.20-		
BY TRANSFER FROM ELCA CONGS	1,817	1,626	191-	10.51-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	389	415	26+	6.68+		
FROM NON-LUTHERAN CONGREGATIONS	509	376	133-	26.12-		
FROM OTHER SOURCES AND STAT ADJS	210	250	40+	19.04+		
BAPTIZED MEMBERS CONFIRMED	1,973	1,951	22-	1.11-		
TOTAL ACCESSIONS -- CONF MBRS	5,462	5,084	378-	6.92-		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	1,476	1,500	24+	1.62+		
BY TRANSFER TO ELCA CONGS	1,504	1,500	4-	0.26-		
BY TRANSFER TO OTHER LUTHERAN CONGS	301	239	62-	20.59-		
TO NON-LUTHERAN CONGREGATIONS	156	145	11-	7.05-		
FOR OTHER REASONS AND STAT ADJS	1,173	1,085	88-	7.50-		
TOTAL LOSSES -- CONF MBRS	4,610	4,469	141-	3.05-		
TOTAL ASSOCIATE MEMBERS	-----	749				

REGION/SYNOD = 03F

SOUTHWESTERN MINNESOTA SYNOD ELCA

	1996	1997	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	38,033,017	35,637,398	2,395,619-	6.29-	TOTAL RECEIPTS (/280)	127,276.42
TOTAL DISBURSEMENTS	33,510,424	34,167,020	656,596+	1.95+	TOTAL DISBURS (/280)	122,025.07
ASSETS, VALUE ON DEC 31	209,621,022	218,863,984	9,242,962+	4.40+	ASSETS VAL 12-31 (/280)	781,657.08
TOTAL INDEBTEDNESS ON DEC 31	12,404,809	10,838,415	1,566,394-	12.62-	TOTAL INDEBT (/280)	38,708.62
AVERAGE GIVING PER BAPT MEMBER	215.54	227.79	12.25+	5.68+	PERCENT--INDEBTEDNESS/ASSETS	4.95
AVERAGE GIVING PER CONF MEMBER	282.33	297.48	15.15+	5.36+	PERCENT--CONGS WITH NO DEBT	72.04
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	26,341,338	27,399,287	1,057,949+	4.01+		
DESIGNATED GIVING BY MEMBERS	3,349,031	4,078,369	729,338+	21.77+		
EARNED INCOME, UNRESTRICTED	541,645	618,980	77,335+	14.27+		
EARNED INCOME, RESTRICTED	670,752	697,478	26,726+	3.98+		
GRANTS & DO SUPPORT	227,234	197,567	29,667-	13.05-		
CASH BORROWED	4,981,078	1,044,569	3,936,509-	79.02-		
OTHER RECEIPTS	1,921,939	1,601,148	320,791-	16.69-		
DISBURSEMENTS FOR REG OPERATION					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	24,214,889	25,403,227	1,188,338+	4.90+	CURRENT OPERATING EXPENSES	74.35
CAPITAL IMPROVEMENTS	2,529,173	1,909,048	620,125-	24.51-	CAPITAL IMPROVEMENTS	5.58
PAYMENT ON DEBTS	2,111,433	2,157,220	45,787+	2.16+	PAYMENT ON DEBTS	6.31
MISSION SUPPORT	2,348,135	2,414,781	66,646+	2.83+	MISSION SUPPORT	7.06
SPECIFIC MISSION SUPPRT-DES GIV	120,524	103,389	17,135-	14.21-	SPECIFIC MISSION SUPPORT (DES GIV)	0.30
WORLD HUNGR APPEAL/DISASTR RESP	219,382	333,396	114,014+	51.97+	WORLD HUNGER APPEAL/DISASTER RESPONSE	0.97
MISSION PARTNERS	68,158	46,098	22,060-	32.36-	MISSION PARTNERS	0.13
VISION FOR MISSION	18,526	19,803	1,277+	6.89+	VISION FOR MISSION	0.05
MISSIONARY SPONSORSHIP	269,818	277,532	7,714+	2.85+	MISSIONARY SPONSORSHIP	0.81
SYNODICAL BENEVOLENCES	346,546	384,817	38,271+	11.04+	SYNODICAL BENEVOLENCES	1.12
LOCAL COMMUNITY BENEVOLENCES	227,755	291,403	63,648+	27.94+	LOCAL COMMUNITY BENEVOLENCES	0.85
OTHER BENEVOLENCES	192,800	192,152	648-	0.33-	OTHER BENEVOLENCES	0.56
OTHER EXPENSES	843,285	634,154	209,131-	24.79-	OTHER EXPENSES	1.85
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	169,863,153	176,306,563	6,443,410+	3.79+		
PARISH HOUSE AND LOT	6,384,332	6,386,300	1,968+	0.03+		
PARSONAGE(S) AND LOT(S)	10,179,366	10,753,865	574,499+	5.64+		
OTHER REAL ESTATE	1,898,204	2,079,244	181,040+	9.53+		
ENDOWMENT AND MEMORIAL FUNDS	10,944,444	13,344,023	2,399,579+	21.92+		
CASH, SAVINGS, BONDS, ETC.	7,159,422	7,331,911	172,489+	2.40+		
OTHER ASSETS	3,192,101	2,662,078	530,023-	16.60-		
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED	67	85	18+	26.86+	NUMBER OF BEQUESTS PER 100 DEATHS	5.62
TOTAL VALUE OF BEQUESTS RECEIVED	1,782,166	1,159,672	622,494-	34.92-	AVERAGE VALUE PER BEQUEST	13,643.20
INTENDED MISSION SUPPORT	2,367,731	2,406,245	38,514+	1.62+		

REGION/SYNOD = 03F

SOUTHWESTERN MINNESOTA SYNOD ELCA

1996 1997 CHANGE PCT STATISTICAL ANALYSIS

SUMMARY OF CONGREGATIONAL INFORMATION

WORSHIP SERVICES

TOTAL ATNDCE AT WORSHIP EACH WEEK	41,093	40,773	320-	0.77-
AV SUNDAY ATTENDANCE PER CONG	146	146	0+	0.00+
PCT BAPT MBRS ATTENDING WORSHIP	29.83	29.50	0.33-	1.10-

CONGS REPORTING ETHNIC GROUP MEMBERS

WHITE	281	279	2-	0.71-
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	28	32	4+	14.28+
AFRICAN AMERICAN/BLACK	52	54	2+	3.84+
ASIAN/PACIFIC ISLANDER	106	107	1+	0.94+
HISPANIC/SPANISH	40	45	5+	12.50+
OTHER	21	26	5+	23.80+

PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS

WHITE	100.00
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	11.46
AFRICAN AMERICAN/BLACK	19.35
ASIAN/PACIFIC ISLANDER	38.35
HISPANIC/SPANISH	16.12
OTHER	9.31

TOTAL ETHNIC BAPTIZED MEMBERSHIP

WHITE	136,955	137,333	378+	0.27+
WHITE HISPANIC	112	119	7+	6.25+
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	60	67	7+	11.66+
AMER IND/AK NAT HISPANIC	0	2	2+	0.00+
AFRICAN AMERICAN/BLACK	131	139	8+	6.10+
AFRICAN AMERICAN/BLACK HISPANIC	6	6	0+	0.00+
ASIAN/PACIFIC ISLANDER	410	441	31+	7.56+
ASIAN/PACIFIC ISLANDER HISPANIC	0	3	3+	0.00+
OTHER	64	59	5-	7.81-
OTHER HISPANIC	18	17	1-	5.55-

PERCENT ETHNIC BAPTIZED MEMBERSHIP

WHITE	99.38
WHITE HISPANIC	0.08
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	0.04
AMER IND/AK NAT HISPANIC	0.00
AFRICAN AMERICAN/BLACK	0.10
AFRICAN AMERICAN/BLACK HISPANIC	0.00
ASIAN/PACIFIC ISLANDER	0.31
ASIAN/PACIFIC ISLANDER HISPANIC	0.00
OTHER	0.04
OTHER HISPANIC	0.01

DISTRIBUTION OF CONGREGATIONS BY SIZE

	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS			
		TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT
	0	0	0.00	0	0.00	0	0.00	0	0.00
VERY SMALL	1-175	68	24.37	7,014	5.07	95	34.05	10,086	9.53
SMALL	176-350	86	30.82	22,236	16.09	87	31.18	21,671	20.48
MODERATELY SMALL	351-500	41	14.69	17,140	12.40	37	13.26	15,414	14.56
MEDIUM SIZED	501-700	29	10.39	17,132	12.39	20	7.16	11,918	11.26
MODERATELY LARGE	701-950	18	6.45	15,134	10.95	13	4.65	10,065	9.51
LARGE	951-1,500	17	6.09	20,212	14.62	20	7.16	24,458	23.11
VERY LARGE	1,501 AND OVER	20	7.16	39,318	28.45	7	2.50	12,202	11.53

LEARNING MINISTRY FORM C SUMMARY FOR 1997

CONG RESPOND:	245 SUNDAY CHURCH SCHOOL LEADERS	PUPILS	VACATION BIBLE SCH LEADERS	PUPILS	GOOD NEWS	LECTNRY	WIT	OTHER AUGS/FORT	LC-MS	OTHER DENOM	IND	OWN
C1 NURSERY ROLL	37	560	13	33	2	0	1	8	1	0	0	5
AGE 2	23	212	15	38	5	0	1	3	1	0	0	3
AGE 3	212	1,010	122	549	66	2	15	12	6	3	14	4
AGE 4	315	1,511	251	1,020	80	3	27	14	6	5	18	9
AGE 5	340	1,582	248	1,064	84	6	28	14	9	3	16	12
GRADE 1	293	1,544	190	935	79	4	31	13	8	6	19	9
GRADE 2	339	1,718	233	1,108	87	4	35	16	10	7	16	12
GRADE 3	321	1,711	248	1,171	81	5	30	17	10	6	17	9
GRADE 4	315	1,726	181	842	79	5	30	15	10	6	16	12
GRADE 5	299	1,735	172	703	79	2	28	23	9	6	19	9
GRADE 6	293	1,833	191	710	71	1	32	24	7	6	19	13
GRADE 7	247	1,695	48	188	23	2	31	54	9	6	26	14
GRADE 8	225	1,565	18	97	20	1	25	54	3	6	26	18
GRADE 9	168	1,221	7	13	9	2	17	38	3	4	26	24
GRADE 10-12	107	1,331	39	15	2	2	7	16	0	3	16	26
POST HIGH	0	25	32	0	0	0	0	0	0	0	0	0
ADULT	219	2,104	43	57	1	1	0	19	3	2	7	44
SPECIAL ED	13	91	2	0	1	0	0	1	0	0	0	2
HOME STUDY	13	105	14	0	0	0	0	4	0	0	0	0
TOTAL	3,779	23,279	2,067	8,543	769	40	338	345	95	69	255	225

C1 HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL
YES 237	YES 211
NO 8	NO 34
NO RESP 0	NO RESP 0
VACATION BIBLE SCHOOL	CURRICULUM
AUGS/FORT 95	STANDARD 5
CONCORDIA 9	GROUP 11
GOSPEL LIGHT 15	OTHER 8
DAVID COOK 9	CREAT OWN 34

(C3 CONTINUED)
GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONG IN 1997
YES 78
NO 158
NO RESPONSE 9
AMOUNT \$ 106,422
WOULD CONSIDER BEING A MISSION PARTNER IN 1998
YES 42
NO 123
NO RESPONSE 80

C5 ARAB MEMBERS
YES 7
NO 231
NO RESPONSE 7
NUMBER 18
C6 PARISH NURSE
YES 19
NO 221
NO RESPONSE 5

C2 LOCAL ECUMENICAL ACTIVITIES
STUDIED REPORTS 67
CONDUCTED BIBLE STUDY 35
WORSHIP WITH OTHER DENOM 179
COOPERAT IN SOCIAL MIN 185

C4 MINISTRY IN DAILY LIFE CONGREGATIONAL COMMITTEE
YES 8
NO 192
NO RESPONSE 45
WAYS PROMOTED
STUDY COURSE 47
LAY MBR TALKS 48
GUEST SPEAKERS 37
OCCUP SUPP GRPS 4
INTEREST GROUPS 26
PASTOR VISITS 126
SERMONS 143

C7 NUMBER OF MBRS VISUALLY, HEARING, PHYSICALLY OR MENTALLY CHALLENGED 2,786

C3 CONG-TO-CONG SUPPORT
RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN '97
YES 8
NO 233
NO RESPONSE 4
AMOUNT \$ 28,624

C8 CONFIRMATION MINISTRY	LEADERS	PUPILS
< GR6	107	761
GR6	60	343
GR7	246	1,275
GR8	377	1,863
GR9	262	1,582
> GR9	115	410
CURRICULUM	69	ELCA 118
NEW JOURNEY	46	LCMS 7
LIVING/GRACE	50	CREATE 115
CREATIVE CONF	20	PASTORS 107
LUTH ENRICH		

PROGRAM = CD170BN

EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/97PAGE 1
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REGION/SYNOD = 03G

MINNEAPOLIS AREA SYNOD ELCA

1996

1997

CHANGE

PCT

STATISTICAL ANALYSIS

SUMMARY OF MEMBERSHIP STATISTICS
TOTALS -- END OF YEAR

TOTAL NUMBER OF CONGREGATIONS	174	173	1-	0.57-
BAPTIZED MEMBERS	227,541	227,494	47-	0.02-
CONFIRMED MEMBERS	166,614	166,030	584-	0.35-
COMMUNING MEMBERS -- CONFIRMED	118,706	120,642	1,936+	1.63+
COMMUNING MEMBERS -- UNCONFIRMED	11,452	11,810	358+	3.12+
COMMUNED AND CONTRIBUTED	103,157	101,661	1,496-	1.45-

AVERAGES PER CONGREGATIONS REPORTING

BAPTIZED MEMBERS (/173)	1314.99
CONFIRMED MEMBERS (/173)	959.71
COMMUNING MBRS - CONF (/172)	701.40
COMMUN MBRS - UNCONF (/172)	68.66
COMMUNED AND CONTRIB (/169)	601.54

ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

BAPTIZED MEMBERS -- ACCESSIONS

BY BAPTISM - CHILDREN UNDER 16	4,336	4,344	8+	0.18+
BY BAPTISM - ADULTS 16 AND OLDER	189	208	19+	10.05+
BY AFFIRMATION OF FAITH	3,009	3,335	326+	10.83+
BY TRANSFER FROM ELCA CONGS	5,098	4,922	176-	3.45-
BY TRANSFER FROM OTHER LUTHERAN CONGS	1,076	849	227-	21.09-
FROM NON-LUTHERAN CONGREGATIONS	1,223	1,111	112-	9.15-
FROM OTHER SOURCES AND STAT ADJS	506	452	54-	10.67-
TOTAL ACCESSIONS -- BAPT MBRS	15,437	15,221	216-	1.39-

BAPTIZED MEMBERS -- LOSSES

BY DEATH	1,507	1,495	12-	0.79-
BY TRANSFER TO ELCA CONGS	3,454	3,479	25+	0.72+
BY TRANSFER TO OTHER LUTHERAN CONGS	685	532	153-	22.33-
TO NON-LUTHERAN CONGREGATIONS	304	339	35+	11.51+
FOR OTHER REASONS AND STAT ADJS	7,519	9,419	1,900+	25.26+
TOTAL LOSSES -- BAPT MBRS	13,469	15,264	1,795+	13.32+

CONFIRMED MEMBERS -- ACCESSIONS

BY BAPTISM - ADULTS 16 AND OLDER	156	176	20+	12.82+
BY AFFIRMATION OF FAITH	2,102	2,331	229+	10.89+
BY TRANSFER FROM ELCA CONGS	3,509	3,341	168-	4.78-
BY TRANSFER FROM OTHER LUTHERAN CONGS	712	580	132-	18.53-
FROM NON-LUTHERAN CONGREGATIONS	890	806	84-	9.43-
FROM OTHER SOURCES AND STAT ADJS	332	370	38+	11.44+
BAPTIZED MEMBERS CONFIRMED	2,989	2,947	42-	1.40-
TOTAL ACCESSIONS -- CONF MBRS	10,690	10,551	139-	1.30-

CONFIRMED MEMBERS -- LOSSES

BY DEATH	1,483	1,470	13-	0.87-
BY TRANSFER TO ELCA CONGS	2,406	2,435	29+	1.20+
BY TRANSFER TO OTHER LUTHERAN CONGS	450	353	97-	21.55-
TO NON-LUTHERAN CONGREGATIONS	230	250	20+	8.69+
FOR OTHER REASONS AND STAT ADJS	5,322	6,624	1,302+	24.46+
TOTAL LOSSES -- CONF MBRS	9,891	11,132	1,241+	12.54+

TOTAL ASSOCIATE MEMBERS

1,407

PROGRAM = CD170BN
 REGION/SYNOD = 03G MINNEAPOLIS AREA SYNOD

EVANGELICAL LUTHERAN CHURCH IN AMERICA
 SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/97
 ELCA

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	1996	1997	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	85,182,388	88,509,967	3,327,579+	3.90+	TOTAL RECEIPTS (/174)	508,677.97
TOTAL DISBURSEMENTS	81,130,840	82,239,554	1,108,714+	1.36+	TOTAL DISBURS (/174)	472,641.11
ASSETS, VALUE ON DEC 31	330,830,428	354,279,186	23,448,758+	7.08+	ASSETS VAL 12-31 (/174)	2,036,087.27
TOTAL INDEBTEDNESS ON DEC 31	55,970,478	63,518,312	7,547,834+	13.48+	TOTAL INDEBT (/174)	365,047.77
AVERAGE GIVING PER BAPT MEMBER	288.23	310.33	22.10+	7.66+	PERCENT--INDEBTEDNESS/ASSETS	17.92
AVERAGE GIVING PER CONF MEMBER	393.63	425.22	31.59+	8.02+	PERCENT--CONGS WITH NO DEBT	32.36
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	58,845,686	61,914,521	3,068,835+	5.21+		
DESIGNATED GIVING BY MEMBERS	6,738,731	8,685,581	1,946,850+	28.89+		
EARNED INCOME, UNRESTRICTED	2,341,722	2,159,666	182,056-	7.77-		
EARNED INCOME, RESTRICTED	1,555,012	1,740,851	185,839+	11.95+		
GRANTS & DO SUPPORT	547,661	479,395	68,266-	12.46-		
CASH BORROWED	6,642,980	5,841,105	801,875-	12.07-		
OTHER RECEIPTS	8,510,596	7,688,848	821,748-	9.65-		
DISBURSEMENTS FOR REG OPERATION						
CURRENT OPERATING EXPENSES	53,958,339	56,761,949	2,803,610+	5.19+	PERCENT OF TOTAL DISBURSEMENTS	
CAPITAL IMPROVEMENTS	9,240,373	6,650,908	2,589,465-	28.02-	CURRENT OPERATING EXPENSES	69.02
PAYMENT ON DEBTS	7,252,521	7,161,904	90,617-	1.24-	CAPITAL IMPROVEMENTS	8.08
MISSION SUPPORT	3,509,184	3,650,398	141,214+	4.02+	PAYMENT ON DEBTS	8.70
SPECIFIC MISSION SUPPRT-DES GIV	581,884	637,668	55,784+	9.58+	MISSION SUPPORT	4.43
WORLD HUNGR APPEAL/DISASTR RESP	438,246	583,757	145,511+	33.20+	SPECIFIC MISSION SUPPORT (DES GIV)	0.77
MISSION PARTNERS	216,946	305,308	88,362+	40.72+	WORLD HUNGER APPEAL/DISASTER RESPONSE	0.70
VISION FOR MISSION	6,548	3,599	2,949-	45.03-	MISSION PARTNERS	0.37
MISSIONARY SPONSORSHIP	364,915	380,800	15,885+	4.35+	VISION FOR MISSION	0.00
SYNODICAL BENEVOLENCES	224,058	404,091	180,033+	80.35+	MISSIONARY SPONSORSHIP	0.46
LOCAL COMMUNITY BENEVOLENCES	902,134	885,253	16,881-	1.87-	SYNODICAL BENEVOLENCES	0.49
OTHER BENEVOLENCES	778,642	1,018,978	240,336+	30.86+	LOCAL COMMUNITY BENEVOLENCES	1.07
OTHER EXPENSES	3,657,050	3,794,941	137,891+	3.77+	OTHER BENEVOLENCES	1.23
					OTHER EXPENSES	4.61
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	272,034,571	288,561,042	16,526,471+	6.07+		
PARISH HOUSE AND LOT	5,777,662	5,859,944	82,282+	1.42+		
PARSONAGE(S) AND LOT(S)	2,900,863	2,494,288	406,575-	14.01-		
OTHER REAL ESTATE	16,553,528	16,988,909	435,381+	2.63+		
ENDOWMENT AND MEMORIAL FUNDS	12,098,453	14,435,039	2,336,586+	19.31+		
CASH, SAVINGS, BONDS, ETC.	16,467,858	18,173,755	1,705,897+	10.35+		
OTHER ASSETS	4,997,493	7,766,209	2,768,716+	55.40+		
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED	53	103	50+	94.33+	NUMBER OF BEQUESTS PER 100 DEATHS	6.88
TOTAL VALUE OF BEQUESTS RECEIVED	1,383,223	2,207,793	824,570+	59.61+	AVERAGE VALUE PER BEQUEST	21,434.88
INTENDED MISSION SUPPORT	3,788,526	3,768,181	20,345-	0.53-		

LEARNING MINISTRY FORM C SUMMARY FOR 1997

CONG RESPOND:	172 SUNDAY CHURCH	SCHOOL	VACATION BIBLE SCH	***** S.C.S. CURRICULUM USED *****							*****	
AGE GROUP	LEADERS	PUPILS	LEADERS	PUPILS	GOOD NEWS	LECTNRY	WIT	OTHER AUGS/FORT	LC-MS	OTHER DENOM	IND	OWN
C1 NURSERY ROLL	255	1,477	27	76	4	0	2	11	2	0	3	2
AGE 2	184	830	41	124	9	1	4	5	0	2	9	2
AGE 3	520	2,559	310	1,204	56	9	9	10	4	3	26	7
AGE 4	506	2,946	444	2,030	64	8	9	8	4	2	22	11
AGE 5	572	3,117	378	1,799	59	8	9	9	4	2	24	10
GRADE 1	628	3,674	399	1,779	61	12	7	9	4	3	24	9
GRADE 2	510	3,140	308	1,501	66	12	12	9	3	2	21	9
GRADE 3	470	3,241	256	1,352	56	11	10	13	4	2	22	10
GRADE 4	435	3,015	275	1,125	59	11	11	14	3	1	20	11
GRADE 5	417	2,800	177	864	54	10	10	10	4	3	19	14
GRADE 6	332	2,462	148	489	47	7	7	16	2	2	17	17
GRADE 7	174	1,097	26	24	7	2	6	15	0	0	12	23
GRADE 8	204	1,276	21	10	4	2	2	16	0	0	12	37
GRADE 9	129	758	12	0	1	0	2	9	0	0	8	28
GRADE 10-12	184	1,432	23	1	1	1	0	5	0	1	11	31
POST HIGH	76	536	0	0	0	0	0	0	0	0	1	3
ADULT	624	5,993	73	0	1	0	0	7	1	1	10	32
SPECIAL ED	35	178	0	0	1	0	0	1	1	0	0	5
HOME STUDY	84	1,128	0	0	1	0	0	4	0	1	1	1
TOTAL	6,339	41,659	2,918	12,378	551	94	100	171	36	25	262	262

C1 HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL
YES 168	YES 145
NO 4	NO 27
NO RESP 0	NO RESP 0

(C3 CONTINUED)
GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONG IN 1997
YES 69
NO 97
NO RESPONSE 6
AMOUNT \$ 335,740
WOULD CONSIDER BEING A MISSION PARTNER IN 1998
YES 35
NO 51
NO RESPONSE 86

C5 ARAB MEMBERS	
YES 15	
NO 141	
NO RESPONSE 16	
NUMBER 53	

VACATION BIBLE SCHOOL CURRICULUM	
AUGS/FORT 56	STANDARD 2
CONCORDIA 2	GROUP 7
GOSPEL LIGHT 8	OTHER 15
DAVID COOK 8	CREAT OWN 32

C6 PARISH NURSE	
YES 22	
NO 142	
NO RESPONSE 8	

C2 LOCAL ECUMENICAL ACTIVITIES	
STUDIED REPORTS 53	
CONDUCTED BIBLE STUDY 23	
WORSHIP WITH OTHER DENOM 97	
COOPERAT IN SOCIAL MIN 134	

C4 MINISTRY IN DAILY LIFE CONGREGATIONAL COMMITTEE	
YES 29	
NO 115	
NO RESPONSE 28	
WAYS PROMOTED	
STUDY COURSE 54	
LAY MBR TALKS 74	
GUEST SPEAKERS 62	
OCCUP SUPP GRPS 14	
INTEREST GROUPS 41	
PASTOR VISITS 73	
SERMONS 106	

C7 NUMBER OF MBRS VISUALLY, HEARING, PHYSICALLY OR MENTALLY CHALLENGED	2,844
--	-------

C3 CONG-TO-CONG SUPPORT RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN '97	
YES 20	
NO 149	
NO RESPONSE 3	
AMOUNT \$ 237,824	

C8 CONFIRMATION MINISTRY		
	LEADERS	PUPILS
< GR6	72	591
GR6	129	941
GR7	496	3,078
GR8	497	3,023
GR9	353	2,381
> GR9	113	696
CURRICULUM		
NEW JOURNEY	31	ELCA 44
LIVING/GRACE	31	LCMS 3
CREATIVE CONF	21	CREATE 118
LUTH ENRICH	0	PASTORS 126

PROGRAM = CD170BN

EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/97PAGE 1
RUN DATE 07/13/98

REGION/SYNOD = 03H

SAINT PAUL AREA SYNOD ELCA

	1996	1997	CHANGE	PCT	STATISTICAL ANALYSIS	
					AVERAGES PER CONGREGATIONS REPORTING	
SUMMARY OF MEMBERSHIP STATISTICS						
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	119	119	0+	0.00+		
BAPTIZED MEMBERS	162,461	162,123	338-	0.20-	BAPTIZED MEMBERS (/115)	1409.76
CONFIRMED MEMBERS	113,812	113,955	143+	0.12+	CONFIRMED MEMBERS (/114)	999.60
COMMUNING MEMBERS -- CONFIRMED	91,431	90,446	985-	1.07-	COMMUNING MBRS - CONF (/114)	793.38
COMMUNING MEMBERS -- UNCONFIRMED	9,876	9,191	685-	6.93-	COMMUN MBRS - UNCONF (/114)	80.62
COMMUNED AND CONTRIBUTED	82,199	78,848	3,351-	4.07-	COMMUNED AND CONTRIB (/111)	710.34
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	3,245	3,205	40-	1.23-		
BY BAPTISM - ADULTS 16 AND OLDER	134	126	8-	5.97-		
BY AFFIRMATION OF FAITH	2,218	2,230	12+	0.54+		
BY TRANSFER FROM ELCA CONGS	4,118	3,659	459-	11.14-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	471	602	131+	27.81+		
FROM NON-LUTHERAN CONGREGATIONS	833	710	123-	14.76-		
FROM OTHER SOURCES AND STAT ADJS	926	659	267-	28.83-		
TOTAL ACCESSIONS -- BAPT MBRS	11,945	11,191	754-	6.31-		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	858	902	44+	5.12+		
BY TRANSFER TO ELCA CONGS	2,444	3,043	599+	24.50+		
BY TRANSFER TO OTHER LUTHERAN CONGS	526	492	34-	6.46-		
TO NON-LUTHERAN CONGREGATIONS	286	264	22-	7.69-		
FOR OTHER REASONS AND STAT ADJS	4,303	6,710	2,407+	55.93+		
TOTAL LOSSES -- BAPT MBRS	8,417	11,411	2,994+	35.57+		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	103	104	1+	0.97+		
BY AFFIRMATION OF FAITH	1,789	1,507	282-	15.76-		
BY TRANSFER FROM ELCA CONGS	2,800	2,555	245-	8.75-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	319	398	79+	24.76+		
FROM NON-LUTHERAN CONGREGATIONS	528	491	37-	7.00-		
FROM OTHER SOURCES AND STAT ADJS	321	411	90+	28.03+		
BAPTIZED MEMBERS CONFIRMED	2,340	2,358	18+	0.76+		
TOTAL ACCESSIONS -- CONF MBRS	8,200	7,824	376-	4.58-		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	839	859	20+	2.38+		
BY TRANSFER TO ELCA CONGS	1,641	2,081	440+	26.81+		
BY TRANSFER TO OTHER LUTHERAN CONGS	325	296	29-	8.92-		
TO NON-LUTHERAN CONGREGATIONS	180	172	8-	4.44-		
FOR OTHER REASONS AND STAT ADJS	3,091	4,267	1,176+	38.04+		
TOTAL LOSSES -- CONF MBRS	6,076	7,675	1,599+	26.31+		
TOTAL ASSOCIATE MEMBERS	-----	2,528				

PROGRAM = CD170BN

EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/97

PAGE 2

REGION/SYNOD = 03H

SAINT PAUL AREA SYNOD ELCA

RUN DATE 07/13/98

	1996	1997	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	58,906,268	65,394,462	6,488,194+	11.01+	TOTAL RECEIPTS (/117)	558,927.02
TOTAL DISBURSEMENTS	56,475,143	61,741,372	5,266,229+	9.32+	TOTAL DISBURS (/116)	532,253.20
ASSETS, VALUE ON DEC 31	235,130,267	244,162,397	9,032,130+	3.84+	ASSETS VAL 12-31 (/117)	2,086,858.09
TOTAL INDEBTEDNESS ON DEC 31	50,931,641	54,383,838	3,452,197+	6.77+	TOTAL INDEBT (/117)	464,819.12
AVERAGE GIVING PER BAPT MEMBER	304.36	326.28	21.92+	7.20+	PERCENT--INDEBTEDNESS/ASSETS	22.27
AVERAGE GIVING PER CONF MEMBER	434.47	464.20	29.73+	6.84+	PERCENT--CONGS WITH NO DEBT	36.97
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	41,977,347	43,907,070	1,929,723+	4.59+		
DESIGNATED GIVING BY MEMBERS	7,470,899	8,990,984	1,520,085+	20.34+		
EARNED INCOME, UNRESTRICTED	460,709	528,364	67,655+	14.68+		
EARNED INCOME, RESTRICTED	307,381	621,114	313,733+	102.06+		
GRANTS & DO SUPPORT	91,173	123,250	32,077+	35.18+		
CASH BORROWED	4,877,926	6,891,690	2,013,764+	41.28+		
OTHER RECEIPTS	3,720,833	4,331,990	611,157+	16.42+		
DISBURSEMENTS FOR REG OPERATION						
CURRENT OPERATING EXPENSES	36,900,123	39,462,341	2,562,218+	6.94+	PERCENT OF TOTAL DISBURSEMENTS	
CAPITAL IMPROVEMENTS	4,451,082	8,595,838	4,144,756+	93.11+	CURRENT OPERATING EXPENSES	63.91
PAYMENT ON DEBTS	9,096,950	6,646,244	2,450,706-	26.93-	CAPITAL IMPROVEMENTS	13.92
MISSION SUPPORT	2,096,947	2,059,569	37,378-	1.78-	PAYMENT ON DEBTS	10.76
SPECIFIC MISSION SUPPRT-DES GIV	137,237	166,769	29,532+	21.51+	MISSION SUPPORT	3.33
WORLD HUNGR APPEAL/DISASTR RESP	185,224	216,959	31,735+	17.13+	SPECIFIC MISSION SUPPORT (DES GIV)	0.27
MISSION PARTNERS	64,347	130,957	66,610+	103.51+	WORLD HUNGER APPEAL/DISASTER RESPONSE	0.35
VISION FOR MISSION	1,749	743	1,006-	57.51-	MISSION PARTNERS	0.21
MISSIONARY SPONSORSHIP	133,396	118,984	14,412-	10.80-	VISION FOR MISSION	0.00
SYNODICAL BENEVOLENCES	260,151	437,105	176,954+	68.01+	MISSIONARY SPONSORSHIP	0.19
LOCAL COMMUNITY BENEVOLENCES	653,528	633,665	19,863-	3.03-	SYNODICAL BENEVOLENCES	0.70
OTHER BENEVOLENCES	560,001	722,368	162,367+	28.99+	LOCAL COMMUNITY BENEVOLENCES	1.02
OTHER EXPENSES	1,934,408	2,549,830	615,422+	31.81+	OTHER BENEVOLENCES	1.16
					OTHER EXPENSES	4.12
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	205,231,013	207,906,335	2,675,322+	1.30+		
PARISH HOUSE AND LOT	5,519,708	4,662,220	857,488-	15.53-		
PARSONAGE(S) AND LOT(S)	2,450,495	2,486,008	35,513+	1.44+		
OTHER REAL ESTATE	4,296,930	4,848,082	551,152+	12.82+		
ENDOWMENT AND MEMORIAL FUNDS	4,920,933	9,071,348	4,150,415+	84.34+		
CASH, SAVINGS, BONDS, ETC.	8,590,833	9,842,439	1,251,606+	14.56+		
OTHER ASSETS	4,120,355	5,345,965	1,225,610+	29.74+		
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED	59	75	16+	27.11+	NUMBER OF BEQUESTS PER 100 DEATHS	8.31
TOTAL VALUE OF BEQUESTS RECEIVED	860,078	1,093,707	233,629+	27.16+	AVERAGE VALUE PER BEQUEST	14,582.76
INTENDED MISSION SUPPORT	2,118,840	2,159,522	40,682+	1.92+		

REGION/SYNOD = 03H

SAINT PAUL AREA SYNOD ELCA

1996 1997 CHANGE PCT STATISTICAL ANALYSIS

SUMMARY OF CONGREGATIONAL INFORMATION

WORSHIP SERVICES				
TOTAL ATNDCE AT WORSHIP EACH WEEK	47,376	48,152	776+	1.63+
AV SUNDAY ATTENDANCE PER CONG	404	418	14+	3.46+
PCT BAPT MBRS ATTENDING WORSHIP	29.16	29.70	0.54+	1.85+

CONGS REPORTING ETHNIC GROUP MEMBERS

WHITE	116	114	2-	1.72-
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	31	36	5+	16.12+
AFRICAN AMERICAN/BLACK	67	66	1-	1.49-
ASIAN/PACIFIC ISLANDER	81	74	7-	8.64-
HISPANIC/SPANISH	39	43	4+	10.25+
OTHER	18	16	2-	11.11-

PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS

WHITE	95.79
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	30.25
AFRICAN AMERICAN/BLACK	55.46
ASIAN/PACIFIC ISLANDER	62.18
HISPANIC/SPANISH	36.13
OTHER	13.44

TOTAL ETHNIC BAPTIZED MEMBERSHIP

WHITE	160,337	159,983	354-	0.22-
WHITE HISPANIC	205	188	17-	8.29-
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	97	117	20+	20.61+
AMER IND/AK NAT HISPANIC	0	0	0+	0.00+
AFRICAN AMERICAN/BLACK	562	534	28-	4.98-
AFRICAN AMERICAN/BLACK HISPANIC	0	5	5+	0.00+
ASIAN/PACIFIC ISLANDER	1,155	1,140	15-	1.29-
ASIAN/PACIFIC ISLANDER HISPANIC	2	9	7+	350.00+
OTHER	70	103	33+	47.14+
OTHER HISPANIC	36	44	8+	22.22+

PERCENT ETHNIC BAPTIZED MEMBERSHIP

WHITE	98.68
WHITE HISPANIC	0.11
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	0.07
AMER IND/AK NAT HISPANIC	0.00
AFRICAN AMERICAN/BLACK	0.32
AFRICAN AMERICAN/BLACK HISPANIC	0.00
ASIAN/PACIFIC ISLANDER	0.70
ASIAN/PACIFIC ISLANDER HISPANIC	0.00
OTHER	0.06
OTHER HISPANIC	0.02

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS				
	TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT	
VERY SMALL	0	4	3.36	0	0.00	5	4.20	0	0.00
SMALL	1-175	3	2.52	383	0.23	4	3.36	415	0.36
MODERATELY SMALL	176-350	11	9.24	2,934	1.80	24	20.16	6,279	5.51
MEDIUM SIZED	351-500	14	11.76	5,758	3.55	15	12.60	6,696	5.87
MODERATELY LARGE	501-700	16	13.44	9,440	5.82	13	10.92	7,784	6.83
LARGE	701-950	12	10.08	10,270	6.33	21	17.64	17,820	15.63
VERY LARGE	951-1,500	26	21.84	31,397	19.36	12	10.08	13,673	11.99
	1,501 AND OVER	33	27.73	101,941	62.87	25	21.00	61,288	53.78

LEARNING MINISTRY FORM C SUMMARY FOR 1997												
CONG RESPOND: 105 SUNDAY CHURCH SCHOOL			VACATION BIBLE SCH			***** S.C.S. CURRICULUM USED *****			*****			
AGE GROUP	LEADERS	PUPILS	LEADERS	PUPILS	GOOD NEWS	LECTNRY	WIT	OTHER AUGS/FORT	LC-MS	OTHER DENOM	IND	OWN
C1 NURSERY ROLL	236	854	32	117	0	1	0	4	0	0	6	2
AGE 2	169	668	54	176	4	1	2	2	0	0	8	3
AGE 3	348	1,839	188	767	22	1	14	9	4	3	16	6
AGE 4	414	2,255	286	1,239	28	3	16	8	3	3	19	5
AGE 5	426	2,387	231	1,107	29	5	17	7	4	2	26	3
GRADE 1	371	2,256	351	1,265	27	3	18	5	4	1	22	5
GRADE 2	425	2,449	213	907	27	5	20	6	3	2	24	4
GRADE 3	372	2,353	151	720	27	5	19	5	4	1	24	4
GRADE 4	345	2,212	142	679	26	3	21	8	2	2	23	6
GRADE 5	296	2,213	126	609	28	3	16	8	5	0	22	5
GRADE 6	275	1,858	106	517	17	1	17	9	5	2	21	7
GRADE 7	86	505	10	44	2	1	6	8	4	1	13	12
GRADE 8	86	587	3	22	0	0	6	8	3	1	11	13
GRADE 9	62	448	12	12	1	1	2	6	3	0	8	14
GRADE 10-12	56	580	5	5	0	0	1	3	0	0	8	17
POST HIGH	11	97	13	0	0	0	0	1	0	0	2	1
ADULT	335	9,310	42	41	0	1	1	2	1	0	7	22
SPECIAL ED	53	719	0	0	0	0	0	1	0	0	3	0
HOME STUDY	122	961	0	0	1	0	0	3	0	0	3	2
TOTAL	4,488	34,551	1,965	8,227	239	34	176	103	45	18	266	131

C1 HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL	
YES 104	YES 93	
NO 0	NO 10	
NO RESP 1	NO RESP 2	
VACATION BIBLE SCHOOL	CURRICULUM	
AUGS/FORT 32	STANDARD 1	
CONCORDIA 3	GROUP 8	
GOSPEL LIGHT 12	OTHER 8	
DAVID COOK 3	CREAT OWN 19	

(C3 CONTINUED)	
GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONG IN 1997	
YES 42	
NO 58	
NO RESPONSE 5	
AMOUNT \$ 184,344	
WOULD CONSIDER BEING A MISSION PARTNER IN 1998	
YES 12	
NO 50	
NO RESPONSE 43	

C5 ARAB MEMBERS	
YES 6	
NO 90	
NO RESPONSE 9	
NUMBER 13	
C6 PARISH NURSE	
YES 15	
NO 85	
NO RESPONSE 5	
C7 NUMBER OF MBRS VISUALLY, HEARING, PHYSICALLY OR MENTALLY CHALLENGED	972

C2 LOCAL ECUMENICAL ACTIVITIES	
STUDIED REPORTS 27	
CONDUCTED BIBLE STUDY 11	
WORSHIP WITH OTHER DENOM 71	
COOPERAT IN SOCIAL MIN 85	

C4 MINISTRY IN DAILY LIFE CONGREGATIONAL COMMITTEE	
YES 10	
NO 75	
NO RESPONSE 20	
WAYS PROMOTED	
STUDY COURSE 37	
LAY MBR TALKS 43	
GUEST SPEAKERS 33	
OCCUP SUPP GRPS 8	
INTEREST GROUPS 16	
PASTOR VISITS 44	
SERMONS 60	

C8 CONFIRMATION MINISTRY	
LEADERS	PUPILS
< GR6 37	266
GR6 75	534
GR7 393	2,341
GR8 380	2,511
GR9 263	1,770
> GR9 86	562
CURRICULUM	
NEW JOURNEY 9	ELCA 50
LIVING/GRACE 26	LCMS 4
CREATIVE CONF 11	CREATE 79
LUTH ENRICH 4	PASTORS 69

C3 CONG-TO-CONG SUPPORT RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN '97

YES 6
NO 97
NO RESPONSE 2
AMOUNT \$ 21,460

PROGRAM = CD170BN
 REGION/SYNOD = 03I

EVANGELICAL LUTHERAN CHURCH IN AMERICA
 SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/97
 SOUTHEASTERN MINNESOTA SYNOD ELCA

PAGE 1
 RUN DATE 07/13/98

	1996	1997	CHANGE	PCT	STATISTICAL ANALYSIS	AVERAGES PER CONGREGATIONS REPORTING
SUMMARY OF MEMBERSHIP STATISTICS						
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	184	184	0+	0.00+		
BAPTIZED MEMBERS	131,917	132,622	705+	0.53+	BAPTIZED MEMBERS (/184)	720.77
CONFIRMED MEMBERS	97,699	98,702	1,003+	1.02+	CONFIRMED MEMBERS (/184)	536.42
COMMUNING MEMBERS -- CONFIRMED	70,012	70,908	896+	1.27+	COMMUNING MBRS - CONF (/184)	385.36
COMMUNING MEMBERS -- UNCONFIRMED	6,389	6,979	590+	9.23+	COMMUN MBRS - UNCONF (/184)	37.92
COMMUNED AND CONTRIBUTED	61,151	60,055	1,096-	1.79-	COMMUNED AND CONTRIB (/178)	337.38
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	1,748	1,848	100+	5.72+		
BY BAPTISM - ADULTS 16 AND OLDER	60	71	11+	18.33+		
BY AFFIRMATION OF FAITH	553	506	47-	8.49-		
BY TRANSFER FROM ELCA CONGS	2,474	2,573	99+	4.00+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	663	647	16-	2.41-		
FROM NON-LUTHERAN CONGREGATIONS	413	455	42+	10.16+		
FROM OTHER SOURCES AND STAT ADJS	241	191	50-	20.74-		
TOTAL ACCESSIONS -- BAPT MBRS	6,152	6,291	139+	2.25+		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	1,209	1,164	45-	3.72-		
BY TRANSFER TO ELCA CONGS	1,837	1,949	112+	6.09+		
BY TRANSFER TO OTHER LUTHERAN CONGS	350	362	12+	3.42+		
TO NON-LUTHERAN CONGREGATIONS	297	205	92-	30.97-		
FOR OTHER REASONS AND STAT ADJS	2,260	1,906	354-	15.66-		
TOTAL LOSSES -- BAPT MBRS	5,953	5,586	367-	6.16-		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	38	51	13+	34.21+		
BY AFFIRMATION OF FAITH	410	388	22-	5.36-		
BY TRANSFER FROM ELCA CONGS	1,657	1,665	8+	0.48+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	416	411	5-	1.20-		
FROM NON-LUTHERAN CONGREGATIONS	284	312	28+	9.85+		
FROM OTHER SOURCES AND STAT ADJS	95	213	118+	124.21+		
BAPTIZED MEMBERS CONFIRMED	1,911	1,926	15+	0.78+		
TOTAL ACCESSIONS -- CONF MBRS	4,811	4,966	155+	3.22+		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	1,193	1,152	41-	3.43-		
BY TRANSFER TO ELCA CONGS	1,287	1,284	3-	0.23-		
BY TRANSFER TO OTHER LUTHERAN CONGS	254	244	10-	3.93-		
TO NON-LUTHERAN CONGREGATIONS	215	139	76-	35.34-		
FOR OTHER REASONS AND STAT ADJS	1,761	1,144	617-	35.03-		
TOTAL LOSSES -- CONF MBRS	4,710	3,963	747-	15.85-		
TOTAL ASSOCIATE MEMBERS	-----	46,612				

REGION/SYNOD = 03I

SOUTHEASTERN MINNESOTA SYNOD ELCA

	1996	1997	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	31,598,404	36,443,505	4,845,101+	15.33+	TOTAL RECEIPTS (/183)	199,144.83
TOTAL DISBURSEMENTS	32,051,903	34,408,096	2,356,193+	7.35+	TOTAL DISBURS (/183)	188,022.38
ASSETS, VALUE ON DEC 31	192,917,535	202,511,679	9,594,144+	4.97+	ASSETS VAL 12-31 (/183)	1,106,621.19
TOTAL INDEBTEDNESS ON DEC 31	14,302,938	15,175,610	872,672+	6.10+	TOTAL INDEBT (/183)	82,926.83
AVERAGE GIVING PER BAPT MEMBER	207.52	219.25	11.73+	5.65+	PERCENT--INDEBTEDNESS/ASSETS	7.49
AVERAGE GIVING PER CONF MEMBER	280.20	294.60	14.40+	5.13+	PERCENT--CONGS WITH NO DEBT	63.58
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	23,874,426	25,133,899	1,259,473+	5.27+		
DESIGNATED GIVING BY MEMBERS	3,501,368	3,944,172	442,804+	12.64+		
EARNED INCOME, UNRESTRICTED	546,583	427,239	119,344-	21.83-		
EARNED INCOME, RESTRICTED	427,835	489,560	61,725+	14.42+		
GRANTS & DO SUPPORT	41,952	61,073	19,121+	45.57+		
CASH BORROWED	1,751,674	4,399,641	2,647,967+	151.16+		
OTHER RECEIPTS	1,454,566	1,987,921	533,355+	36.66+		
DISBURSEMENTS FOR REG OPERATION					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	21,675,451	22,612,591	937,140+	4.32+	CURRENT OPERATING EXPENSES	65.71
CAPITAL IMPROVEMENTS	3,805,019	5,073,238	1,268,219+	33.33+	CAPITAL IMPROVEMENTS	14.74
PAYMENT ON DEBTS	2,611,287	2,754,863	143,576+	5.49+	PAYMENT ON DEBTS	8.00
MISSION SUPPORT	2,071,878	2,058,249	13,629-	0.65-	MISSION SUPPORT	5.98
SPECIFIC MISSION SUPPRT-DES GIV	121,535	82,670	38,865-	31.97-	SPECIFIC MISSION SUPPORT (DES GIV)	0.24
WORLD HUNGR APPEAL/DISASTR RESP	183,331	296,590	113,259+	61.77+	WORLD HUNGER APPEAL/DISASTER RESPONSE	0.86
MISSION PARTNERS	24,743	22,641	2,102-	8.49-	MISSION PARTNERS	0.06
VISION FOR MISSION	10,491	9,224	1,267-	12.07-	VISION FOR MISSION	0.02
MISSIONARY SPONSORSHIP	206,028	184,814	21,214-	10.29-	MISSIONARY SPONSORSHIP	0.53
SYNODICAL BENEVOLENCES	323,286	346,672	23,386+	7.23+	SYNODICAL BENEVOLENCES	1.00
LOCAL COMMUNITY BENEVOLENCES	266,586	307,606	41,020+	15.38+	LOCAL COMMUNITY BENEVOLENCES	0.89
OTHER BENEVOLENCES	149,259	188,606	39,347+	26.36+	OTHER BENEVOLENCES	0.54
OTHER EXPENSES	603,009	470,332	132,677-	22.00-	OTHER EXPENSES	1.36
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	156,739,846	163,648,103	6,908,257+	4.40+		
PARISH HOUSE AND LOT	8,388,108	8,334,093	54,015-	0.64-		
PARSONAGE(S) AND LOT(S)	7,309,040	7,765,544	456,504+	6.24+		
OTHER REAL ESTATE	3,288,474	2,582,193	706,281-	21.47-		
ENDOWMENT AND MEMORIAL FUNDS	7,293,454	8,271,315	977,861+	13.40+		
CASH, SAVINGS, BONDS, ETC.	6,926,347	6,805,834	120,513-	1.73-		
OTHER ASSETS	2,972,266	5,104,597	2,132,331+	71.74+		
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED	130	77	53-	40.76-	NUMBER OF BEQUESTS PER 100 DEATHS	6.61
TOTAL VALUE OF BEQUESTS RECEIVED	1,160,035	2,199,268	1,039,233+	89.58+	AVERAGE VALUE PER BEQUEST	28,561.92
INTENDED MISSION SUPPORT	2,211,067	2,172,957	38,110-	1.72-		

PROGRAM = CD170BN
 REGION/SYNOD = 03I

EVANGELICAL LUTHERAN CHURCH IN AMERICA
 SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/97
 SOUTHEASTERN MINNESOTA SYNOD ELCA

PAGE 3
 RUN DATE 07/13/98

	1996	1997	CHANGE	PCT	STATISTICAL ANALYSIS
SUMMARY OF CONGREGATIONAL INFORMATION					
WORSHIP SERVICES					
TOTAL ATNDCE AT WORSHIP EACH WEEK	34,808	34,366	442-	1.26-	
AV SUNDAY ATTENDANCE PER CONG	189	186	3-	1.58-	
PCT BAPT MBRS ATTENDING WORSHIP	26.38	25.91	0.47-	1.78-	
CONGS REPORTING ETHNIC GROUP MEMBERS			PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS		
WHITE	184	184	0+	0.00+	WHITE 100.00
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	21	21	0+	0.00+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE 11.41
AFRICAN AMERICAN/BLACK	38	44	6+	15.78+	AFRICAN AMERICAN/BLACK 23.91
ASIAN/PACIFIC ISLANDER	86	84	2-	2.32-	ASIAN/PACIFIC ISLANDER 45.65
HISPANIC/SPANISH	37	40	3+	8.10+	HISPANIC/SPANISH 21.73
OTHER	15	18	3+	20.00+	OTHER 9.78
TOTAL ETHNIC BAPTIZED MEMBERSHIP			PERCENT ETHNIC BAPTIZED MEMBERSHIP		
WHITE	131,121	131,832	711+	0.54+	WHITE 99.40
WHITE HISPANIC	164	159	5-	3.04-	WHITE HISPANIC 0.11
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	48	51	3+	6.25+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE 0.03
AMER IND/AK NAT HISPANIC	3	0	3-	100.00-	AMER IND/AK NAT HISPANIC 0.00
AFRICAN AMERICAN/BLACK	88	97	9+	10.22+	AFRICAN AMERICAN/BLACK 0.07
AFRICAN AMERICAN/BLACK HISPANIC	1	0	1-	100.00-	AFRICAN AMERICAN/BLACK HISPANIC 0.00
ASIAN/PACIFIC ISLANDER	448	438	10-	2.23-	ASIAN/PACIFIC ISLANDER 0.33
ASIAN/PACIFIC ISLANDER HISPANIC	10	9	1-	10.00-	ASIAN/PACIFIC ISLANDER HISPANIC 0.00
OTHER	30	35	5+	16.66+	OTHER 0.02
OTHER HISPANIC	4	1	3-	75.00-	OTHER HISPANIC 0.00

DISTRIBUTION OF CONGREGATIONS BY SIZE

	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS			
		TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT
	0	0	0.00	0	0.00	0	0.00	0	0.00
VERY SMALL	1-175	36	19.56	4,514	3.40	52	28.26	6,065	6.14
SMALL	176-350	46	25.00	11,758	8.86	49	26.63	12,371	12.53
MODERATELY SMALL	351-500	21	11.41	8,744	6.59	18	9.78	7,639	7.73
MEDIUM SIZED	501-700	18	9.78	10,509	7.92	20	10.86	11,854	12.00
MODERATELY LARGE	701-950	18	9.78	14,591	11.00	13	7.06	10,569	10.70
LARGE	951-1,500	22	11.95	27,407	20.66	19	10.32	22,708	23.00
VERY LARGE	1,501 AND OVER	23	12.50	55,099	41.54	13	7.06	27,496	27.85

CONG RESPOND: 159 SUNDAY CHURCH SCHOOL			VACATION BIBLE SCH *****			S.C.S. CURRICULUM USED *****					*****	
AGE GROUP	LEADERS	PUPILS	LEADERS	PUPILS	GOOD NEWS	LECTNRY	WIT	OTHER AUGS/FORT	LC-MS	OTHER DENOM	IND	OWN
C1 NURSERY ROLL	14	320	1	5	2	0	0	3	1	0	2	0
AGE 2	4	70	2	7	1	0	0	2	0	0	0	0
AGE 3	203	1,091	139	487	35	2	16	7	3	4	14	6
AGE 4	259	1,414	173	770	45	2	24	12	6	4	16	9
AGE 5	270	1,480	153	792	47	2	25	9	5	4	19	6
GRADE 1	254	1,518	162	735	45	3	28	13	5	5	17	6
GRADE 2	259	1,589	167	822	43	3	28	13	6	5	18	5
GRADE 3	272	1,618	151	762	45	4	29	12	6	4	19	4
GRADE 4	236	1,665	131	691	43	4	27	13	5	3	19	4
GRADE 5	259	1,697	148	581	46	4	26	15	4	3	21	5
GRADE 6	216	1,649	93	495	42	3	22	18	4	4	20	8
GRADE 7	197	1,529	25	145	12	2	22	21	4	3	29	17
GRADE 8	166	1,426	19	102	6	2	19	25	2	3	28	21
GRADE 9	153	1,078	4	16	6	2	10	18	2	2	22	19
GRADE 10-12	68	1,060	24	11	0	1	4	7	0	0	11	20
POST HIGH	0	0	31	0	0	0	0	1	0	0	0	1
ADULT	135	1,814	37	51	0	3	0	11	0	0	1	28
SPECIAL ED	4	38	0	0	0	0	0	0	0	0	0	2
HOME STUDY	45	477	0	0	0	0	0	2	0	0	0	2
TOTAL	3,014	21,533	1,460	6,472	418	37	280	202	53	44	256	163

C1 HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL
YES 156	YES 136
NO 3	NO 23
NO RESP 0	NO RESP 0

VACATION BIBLE SCHOOL	CURRICULUM
AUGS/FORT 49	STANDARD 0
CONCORDIA 2	GROUP 15
GOSPEL LIGHT 12	OTHER 7
DAVID COOK 3	CREAT OWN 33

(C3 CONTINUED)

GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONG IN 1997	
YES	46
NO	106
NO RESPONSE	7
AMOUNT \$	133,649
WOULD CONSIDER BEING A MISSION PARTNER IN 1998	
YES	27
NO	72
NO RESPONSE	60

C5 ARAB MEMBERS	
YES	5
NO	147
NO RESPONSE	7
NUMBER	6

C6 PARISH NURSE	
YES	20
NO	137
NO RESPONSE	2

C7 NUMBER OF MBRS VISUALLY, HEARING, PHYSICALLY OR MENTALLY CHALLENGED 2,311

C2 LOCAL ECUMENICAL ACTIVITIES	
STUDIED REPORTS	45
CONDUCTED BIBLE STUDY	31
WORSHIP WITH OTHER DENOM	119
COOPERAT IN SOCIAL MIN	127

C4 MINISTRY IN DAILY LIFE CONGREGATIONAL COMMITTEE	
YES	11
NO	127
NO RESPONSE	21
WAYS PROMOTED	
STUDY COURSE	25
LAY MBR TALKS	37
GUEST SPEAKERS	23
OCCUP SUPP GRPS	8
INTEREST GROUPS	21
PASTOR VISITS	101
SERMONS	93

C8 CONFIRMATION MINISTRY	LEADERS	PUPILS
< GR6	35	560
GR6	31	268
GR7	181	1,116
GR8	291	1,964
GR9	201	1,390
> GR9	91	359
CURRICULUM		
NEW JOURNEY	45	ELCA 63
LIVING/GRACE	46	LCMS 12
CREATIVE CONF	12	CREATE 91
LUTH ENRICH	5	PASTORS 79

REGION/SYNOD = 04A NEBRASKA SYNOD ELCA

	1996	1997	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	271	269	2-	0.73-		
BAPTIZED MEMBERS	128,058	128,382	324+	0.25+	BAPTIZED MEMBERS (/269)	477.25
CONFIRMED MEMBERS	98,100	98,608	508+	0.51+	CONFIRMED MEMBERS (/269)	366.57
COMMUNING MEMBERS -- CONFIRMED	72,635	73,532	897+	1.23+	COMMUNING MBRS - CONF (/269)	273.35
COMMUNING MEMBERS -- UNCONFIRMED	5,585	5,709	124+	2.22+	COMMUN MBRS - UNCONF (/269)	21.22
COMMUNED AND CONTRIBUTED	65,118	65,144	26+	0.03+	COMMUNED AND CONTRIB (/268)	243.07
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	1,935	1,900	35-	1.80-		
BY BAPTISM - ADULTS 16 AND OLDER	177	164	13-	7.34-		
BY AFFIRMATION OF FAITH	1,094	1,061	33-	3.01-		
BY TRANSFER FROM ELCA CONGS	2,414	2,960	546+	22.61+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	593	597	4+	0.67+		
FROM NON-LUTHERAN CONGREGATIONS	574	546	28-	4.87-		
FROM OTHER SOURCES AND STAT ADJS	324	316	8-	2.46-		
TOTAL ACCESSIONS -- BAPT MBRS	7,111	7,544	433+	6.08+		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	1,273	1,340	67+	5.26+		
BY TRANSFER TO ELCA CONGS	1,917	2,419	502+	26.18+		
BY TRANSFER TO OTHER LUTHERAN CONGS	466	393	73-	15.66-		
TO NON-LUTHERAN CONGREGATIONS	441	452	11+	2.49+		
FOR OTHER REASONS AND STAT ADJS	2,170	2,560	390+	17.97+		
TOTAL LOSSES -- BAPT MBRS	6,267	7,164	897+	14.31+		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	133	155	22+	16.54+		
BY AFFIRMATION OF FAITH	857	861	4+	0.46+		
BY TRANSFER FROM ELCA CONGS	1,766	2,175	409+	23.15+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	402	419	17+	4.22+		
FROM NON-LUTHERAN CONGREGATIONS	383	389	6+	1.56+		
FROM OTHER SOURCES AND STAT ADJS	296	312	16+	5.40+		
BAPTIZED MEMBERS CONFIRMED	1,787	1,713	74-	4.14-		
TOTAL ACCESSIONS -- CONF MBRS	5,624	6,024	400+	7.11+		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	1,246	1,286	40+	3.21+		
BY TRANSFER TO ELCA CONGS	1,343	1,853	510+	37.97+		
BY TRANSFER TO OTHER LUTHERAN CONGS	315	283	32-	10.15-		
TO NON-LUTHERAN CONGREGATIONS	294	303	9+	3.06+		
FOR OTHER REASONS AND STAT ADJS	1,689	1,751	62+	3.67+		
TOTAL LOSSES -- CONF MBRS	4,887	5,476	589+	12.05+		
TOTAL ASSOCIATE MEMBERS	-----	1,242				

REGION/SYNOD = 04A NEBRASKA SYNOD ELCA

	1996	1997	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	38,957,135	41,294,185	2,337,050+	5.99+	TOTAL RECEIPTS (/272)	151,816.85
TOTAL DISBURSEMENTS	36,428,992	41,014,292	4,585,300+	12.58+	TOTAL DISBURS (/272)	150,787.83
ASSETS, VALUE ON DEC 31	217,099,710	234,022,047	16,922,337+	7.79+	ASSETS VAL 12-31 (/272)	860,375.17
TOTAL INDEBTEDNESS ON DEC 31	11,721,504	12,097,365	375,861+	3.20+	TOTAL INDEBT (/272)	44,475.60
AVERAGE GIVING PER BAPT MEMBER	273.22	285.42	12.20+	4.46+	PERCENT--INDEBTEDNESS/ASSETS	5.16
AVERAGE GIVING PER CONF MEMBER	356.66	371.60	14.94+	4.18+	PERCENT--CONGS WITH NO DEBT	74.72
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	29,840,756	31,380,813	1,540,057+	5.16+		
DESIGNATED GIVING BY MEMBERS	5,147,721	5,262,754	115,033+	2.23+		
EARNED INCOME, UNRESTRICTED	510,414	552,927	42,513+	8.32+		
EARNED INCOME, RESTRICTED	573,886	724,720	150,834+	26.28+		
GRANTS & DO SUPPORT	121,698	166,558	44,860+	36.86+		
CASH BORROWED	917,983	1,274,005	356,022+	38.78+		
OTHER RECEIPTS	1,844,677	1,932,408	87,731+	4.75+		
DISBURSEMENTS FOR REG OPERATION						
CURRENT OPERATING EXPENSES	25,407,134	26,778,479	1,371,345+	5.39+	PERCENT OF TOTAL DISBURSEMENTS	
CAPITAL IMPROVEMENTS	2,237,068	3,904,994	1,667,926+	74.55+	CURRENT OPERATING EXPENSES	65.29
PAYMENT ON DEBTS	1,611,824	1,759,955	148,131+	9.19+	CAPITAL IMPROVEMENTS	9.52
MISSION SUPPORT	4,079,649	4,218,511	138,862+	3.40+	PAYMENT ON DEBTS	4.29
SPECIFIC MISSION SUPPRT-DES GIV	247,326	112,116	135,210-	54.66-	MISSION SUPPORT	10.28
WORLD HUNGR APPEAL/DISASTR RESP	185,939	277,674	91,735+	49.33+	SPECIFIC MISSION SUPPORT (DES GIV)	0.27
MISSION PARTNERS	35,605	67,522	31,917+	89.64+	WORLD HUNGER APPEAL/DISASTER RESPONSE	0.67
VISION FOR MISSION	13,792	6,744	7,048-	51.10-	MISSION PARTNERS	0.16
MISSIONARY SPONSORSHIP	74,395	72,440	1,955-	2.62-	VISION FOR MISSION	0.01
SYNODICAL BENEVOLENCES	568,161	751,543	183,382+	32.27+	MISSIONARY SPONSORSHIP	0.17
LOCAL COMMUNITY BENEVOLENCES	387,322	431,500	44,178+	11.40+	SYNODICAL BENEVOLENCES	1.83
OTHER BENEVOLENCES	156,910	170,269	13,359+	8.51+	LOCAL COMMUNITY BENEVOLENCES	1.05
OTHER EXPENSES	1,423,867	2,462,545	1,038,678+	72.94+	OTHER BENEVOLENCES	0.41
					OTHER EXPENSES	6.00
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	167,360,076	178,237,555	10,877,479+	6.49+		
PARISH HOUSE AND LOT	5,815,901	6,086,442	270,541+	4.65+		
PARSONAGE(S) AND LOT(S)	12,256,420	12,676,920	420,500+	3.43+		
OTHER REAL ESTATE	4,901,297	5,411,625	510,328+	10.41+		
ENDOWMENT AND MEMORIAL FUNDS	14,644,103	17,956,007	3,311,904+	22.61+		
CASH, SAVINGS, BONDS, ETC.	10,135,265	10,824,712	689,447+	6.80+		
OTHER ASSETS	1,986,648	2,828,786	842,138+	42.38+		
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED	73	159	86+	117.80+	NUMBER OF BEQUESTS PER 100 DEATHS	11.86
TOTAL VALUE OF BEQUESTS RECEIVED	1,331,002	3,106,218	1,775,216+	133.37+	AVERAGE VALUE PER BEQUEST	19,535.96
INTENDED MISSION SUPPORT	4,063,124	4,201,754	138,630+	3.41+		

REGION/SYNOD = 04A NEBRASKA SYNOD ELCA

1996 1997 CHANGE PCT STATISTICAL ANALYSIS

SUMMARY OF CONGREGATIONAL INFORMATION

WORSHIP SERVICES					
TOTAL ATNDCE AT WORSHIP EACH WEEK	42,347	42,668	321+	0.75+	
AV SUNDAY ATTENDANCE PER CONG	156	158	2+	1.28+	
PCT BAPT MBRS ATTENDING WORSHIP	33.06	33.23	0.17+	0.51+	

CONGS REPORTING ETHNIC GROUP MEMBERS

WHITE	271	269	2-	0.73-
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	26	26	0+	0.00+
AFRICAN AMERICAN/BLACK	59	59	0+	0.00+
ASIAN/PACIFIC ISLANDER	80	75	5-	6.25-
HISPANIC/SPANISH	61	55	6-	9.83-
OTHER	13	15	2+	15.38+

PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS

WHITE	100.00
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	9.66
AFRICAN AMERICAN/BLACK	21.93
ASIAN/PACIFIC ISLANDER	27.88
HISPANIC/SPANISH	20.44
OTHER	5.57

TOTAL ETHNIC BAPTIZED MEMBERSHIP

WHITE	127,101	127,436	335+	0.26+
WHITE HISPANIC	356	347	9-	2.52-
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	77	76	1-	1.29-
AMER IND/AK NAT HISPANIC	5	5	0+	0.00+
AFRICAN AMERICAN/BLACK	194	205	11+	5.67+
AFRICAN AMERICAN/BLACK HISPANIC	0	0	0+	0.00+
ASIAN/PACIFIC ISLANDER	282	269	13-	4.60-
ASIAN/PACIFIC ISLANDER HISPANIC	3	6	3+	100.00+
OTHER	35	29	6-	17.14-
OTHER HISPANIC	5	9	4+	80.00+

PERCENT ETHNIC BAPTIZED MEMBERSHIP

WHITE	99.26
WHITE HISPANIC	0.27
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	0.05
AMER IND/AK NAT HISPANIC	0.00
AFRICAN AMERICAN/BLACK	0.15
AFRICAN AMERICAN/BLACK HISPANIC	0.00
ASIAN/PACIFIC ISLANDER	0.20
ASIAN/PACIFIC ISLANDER HISPANIC	0.00
OTHER	0.02
OTHER HISPANIC	0.00

DISTRIBUTION OF CONGREGATIONS BY SIZE

	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS			
		TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT
VERY SMALL	0	0	0.00	0	0.00	0	0.00	0	0.00
SMALL	1-175	67	24.90	7,742	6.03	91	33.82	10,037	10.17
MODERATELY SMALL	176-350	83	30.85	21,495	16.74	87	32.34	21,460	21.76
MEDIUM SIZED	351-500	41	15.24	17,303	13.47	31	11.52	12,565	12.74
MODERATELY LARGE	501-700	25	9.29	15,056	11.72	28	10.40	16,756	16.99
LARGE	701-950	22	8.17	18,092	14.09	13	4.83	10,930	11.08
VERY LARGE	951-1,500	15	5.57	17,550	13.67	12	4.46	14,489	14.69
	1,501 AND OVER	16	5.94	31,144	24.25	7	2.60	12,371	12.54

PROGRAM: CD180BN
04A NEBRASKA SYNOD ELCA

EVANGELICAL LUTHERAN CHURCH IN AMERICA

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CONG RESPOND:		263 SUNDAY CHURCH SCHOOL		VACATION BIBLE SCH		LEARNING MINISTRY FORM C SUMMARY FOR 1997						S.C.S. CURRICULUM USED	
AGE GROUP	LEADERS	PUPILS	LEADERS	PUPILS	GOOD NEWS	LECTNRY	WIT	OTHER AUGS/FORT	LC-MS	OTHER DENOM	IND	OWN	
C1 NURSERY ROLL	65	913	44	90	5	0	2	15	3	1	5	0	
AGE 2	49	291	16	50	5	0	3	4	2	1	6	2	
AGE 3	302	1,148	259	937	44	4	24	13	12	8	22	8	
AGE 4	351	1,517	379	1,617	61	4	41	20	11	9	19	8	
AGE 5	308	1,394	297	1,403	63	4	30	19	10	6	24	6	
GRADE 1	320	1,435	340	1,525	66	5	38	17	14	5	22	8	
GRADE 2	295	1,518	292	1,404	70	4	37	19	10	7	20	7	
GRADE 3	314	1,577	375	1,593	63	4	36	18	13	6	29	9	
GRADE 4	280	1,569	234	1,243	67	4	39	18	14	7	20	6	
GRADE 5	303	1,618	301	1,256	66	5	37	22	12	7	26	7	
GRADE 6	298	1,635	210	1,011	59	2	34	23	12	4	28	12	
GRADE 7	265	1,573	99	436	12	4	27	36	11	4	42	29	
GRADE 8	234	1,562	48	132	14	2	20	35	11	2	36	29	
GRADE 9	146	936	57	4	5	1	7	15	4	2	28	37	
GRADE 10-12	142	1,734	11	8	4	2	4	14	1	2	23	46	
POST HIGH	9	84	125	23	0	0	0	2	0	0	2	4	
ADULT	284	3,230	348	143	4	3	2	36	4	4	17	54	
SPECIAL ED	56	261	4	0	1	0	0	3	0	1	3	4	
HOME STUDY	91	620	0	0	0	1	1	2	0	0	4	2	
TOTAL	4,112	24,615	3,439	12,875	609	49	382	331	144	76	376	278	

C1 HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL
YES 254	YES 222
NO 9	NO 41
NO RESP 0	NO RESP 0
VACATION BIBLE SCHOOL CURRICULUM	
AUGS/FORT 108	STANDARD 4
CONCORDIA 15	GROUP 17
GOSPEL LIGHT 21	OTHER 17
DAVID COOK 13	CREAT OWN 15

(C3 CONTINUED)	
GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONG IN 1997	
YES	53
NO	201
NO RESPONSE	9
AMOUNT \$	193,387
WOULD CONSIDER BEING A MISSION PARTNER IN 1998	
YES	46
NO	152
NO RESPONSE	65

C5 ARAB MEMBERS	
YES	6
NO	246
NO RESPONSE	11
NUMBER	13

C6 PARISH NURSE	
YES	13
NO	243
NO RESPONSE	7
C7 NUMBER OF MBRS VISUALLY, HEARING, PHYSICALLY OR MENTALLY CHALLENGED	2,438

C2 LOCAL ECUMENICAL ACTIVITIES	
STUDIED REPORTS	53
CONDUCTED BIBLE STUDY	49
WORSHIP WITH OTHER DENOM	187
COOPERAT IN SOCIAL MIN	219

C4 MINISTRY IN DAILY LIFE CONGREGATIONAL COMMITTEE	
YES	15
NO	202
NO RESPONSE	46
WAYS PROMOTED	
STUDY COURSE	56
LAY MBR TALKS	50
GUEST SPEAKERS	53
OCCUP SUPP GRPS	7
INTEREST GROUPS	45
PASTOR VISITS	165
SERMONS	161

C8 CONFIRMATION MINISTRY	LEADERS	PUPILS
< GR6	92	654
GR6	93	511
GR7	421	1,753
GR8	346	1,741
GR9	102	485
> GR9	24	127

C3 CONG-TO-CONG SUPPORT	
RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN '97	
YES	9
NO	249
NO RESPONSE	5
AMOUNT \$	56,500

CURRICULUM		
NEW JOURNEY	69	ELCA 95
LIVING/GRACE	75	LCMS 23
CREATIVE CONF	41	CREATE 134
LUTH ENRICH	12	PASTORS 97

PROGRAM = CD170BN

EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/97

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REGION/SYNOD = 04B

CENTRAL STATES SYNOD ELCA

	1996	1997	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	221	221	0+	0.00+		
BAPTIZED MEMBERS	73,033	73,345	312+	0.42+	BAPTIZED MEMBERS (/218)	336.44
CONFIRMED MEMBERS	55,227	55,471	244+	0.44+	CONFIRMED MEMBERS (/218)	254.45
COMMUNING MEMBERS -- CONFIRMED	41,654	41,881	227+	0.54+	COMMUNING MBRS - CONF (/218)	192.11
COMMUNING MEMBERS -- UNCONFIRMED	3,704	4,035	331+	8.93+	COMMUN MBRS - UNCONF (/218)	18.50
COMMUNED AND CONTRIBUTED	37,049	36,952	97-	0.26-	COMMUNED AND CONTRIB (/215)	171.86
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	1,109	1,054	55-	4.95-		
BY BAPTISM - ADULTS 16 AND OLDER	99	121	22+	22.22+		
BY AFFIRMATION OF FAITH	731	719	12-	1.64-		
BY TRANSFER FROM ELCA CONGS	1,569	1,680	111+	7.07+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	487	377	110-	22.58-		
FROM NON-LUTHERAN CONGREGATIONS	283	301	18+	6.36+		
FROM OTHER SOURCES AND STAT ADJS	464	434	30-	6.46-		
TOTAL ACCESSIONS -- BAPT MBRS	4,742	4,686	56-	1.18-		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	710	756	46+	6.47+		
BY TRANSFER TO ELCA CONGS	1,238	1,176	62-	5.00-		
BY TRANSFER TO OTHER LUTHERAN CONGS	327	378	51+	15.59+		
TO NON-LUTHERAN CONGREGATIONS	382	375	7-	1.83-		
FOR OTHER REASONS AND STAT ADJS	1,808	1,682	126-	6.96-		
TOTAL LOSSES -- BAPT MBRS	4,465	4,367	98-	2.19-		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	94	111	17+	18.08+		
BY AFFIRMATION OF FAITH	591	612	21+	3.55+		
BY TRANSFER FROM ELCA CONGS	1,165	1,221	56+	4.80+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	353	272	81-	22.94-		
FROM NON-LUTHERAN CONGREGATIONS	211	243	32+	15.16+		
FROM OTHER SOURCES AND STAT ADJS	426	338	88-	20.65-		
BAPTIZED MEMBERS CONFIRMED	814	772	42-	5.15-		
TOTAL ACCESSIONS -- CONF MBRS	3,654	3,569	85-	2.32-		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	698	738	40+	5.73+		
BY TRANSFER TO ELCA CONGS	930	854	76-	8.17-		
BY TRANSFER TO OTHER LUTHERAN CONGS	223	262	39+	17.48+		
TO NON-LUTHERAN CONGREGATIONS	275	289	14+	5.09+		
FOR OTHER REASONS AND STAT ADJS	1,113	1,182	69+	6.19+		
TOTAL LOSSES -- CONF MBRS	3,239	3,325	86+	2.65+		
TOTAL ASSOCIATE MEMBERS	-----	837				

REGION/SYNOD = 04B CENTRAL STATES SYNOD ELCA

	1996	1997	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	32,235,084	33,488,813	1,253,729+	3.88+	TOTAL RECEIPTS (/220)	152,221.87
TOTAL DISBURSEMENTS	32,209,569	32,827,423	617,854+	1.91+	TOTAL DISBURS (/220)	149,215.55
ASSETS, VALUE ON DEC 31	163,424,986	167,773,938	4,348,952+	2.66+	ASSETS VAL 12-31 (/220)	762,608.80
TOTAL INDEBTEDNESS ON DEC 31	15,092,828	16,145,262	1,052,434+	6.97+	TOTAL INDEBT (/220)	73,387.55
AVERAGE GIVING PER BAPT MEMBER	373.09	377.99	4.90+	1.31+	PERCENT--INDEBTEDNESS/ASSETS	9.62
AVERAGE GIVING PER CONF MEMBER	493.39	499.79	6.40+	1.29+	PERCENT--CONGS WITH NO DEBT	70.13

DETAIL OF FINANCIAL STATISTICS

RECEIPTS FOR REGULAR OPERATION					
REGULAR GIVING BY MEMBERS	23,666,530	23,842,201	175,671+	0.74+	
DESIGNATED GIVING BY MEMBERS	3,582,019	3,881,983	299,964+	8.37+	
EARNED INCOME, UNRESTRICTED	574,181	740,974	166,793+	29.04+	
EARNED INCOME, RESTRICTED	324,797	493,091	168,294+	51.81+	
GRANTS & DO SUPPORT	470,830	182,630	288,200-	61.21-	
CASH BORROWED	1,957,120	2,502,351	545,231+	27.85+	
OTHER RECEIPTS	1,659,607	1,845,583	185,976+	11.20+	

DISBURSEMENTS FOR REG OPERATION					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	20,304,345	21,114,708	810,363+	3.99+	CURRENT OPERATING EXPENSES	64.32
CAPITAL IMPROVEMENTS	4,673,367	4,005,431	667,936-	14.29-	CAPITAL IMPROVEMENTS	12.20
PAYMENT ON DEBTS	2,561,159	2,549,220	11,939-	0.46-	PAYMENT ON DEBTS	7.76
MISSION SUPPORT	2,021,751	2,042,421	20,670+	1.02+	MISSION SUPPORT	6.22
SPECIFIC MISSION SUPPRT-DES GIV	102,937	165,436	62,499+	60.71+	SPECIFIC MISSION SUPPORT (DES GIV)	0.50
WORLD HUNGR APPEAL/DISASTR RESP	114,045	154,595	40,550+	35.55+	WORLD HUNGER APPEAL/DISASTER RESPONSE	0.47
MISSION PARTNERS	58,813	66,329	7,516+	12.77+	MISSION PARTNERS	0.20
VISION FOR MISSION	6,171	4,410	1,761-	28.53-	VISION FOR MISSION	0.01
MISSIONARY SPONSORSHIP	43,419	161,880	118,461+	272.83+	MISSIONARY SPONSORSHIP	0.49
SYNODICAL BENEVOLENCES	209,072	197,271	11,801-	5.64-	SYNODICAL BENEVOLENCES	0.60
LOCAL COMMUNITY BENEVOLENCES	453,346	439,927	13,419-	2.95-	LOCAL COMMUNITY BENEVOLENCES	1.34
OTHER BENEVOLENCES	196,797	167,716	29,081-	14.77-	OTHER BENEVOLENCES	0.51
OTHER EXPENSES	1,464,347	1,758,079	293,732+	20.05+	OTHER EXPENSES	5.35

ASSETS, VALUE ON DEC 31				
CHURCH EDIFICE AND LOT	131,606,163	134,613,097	3,006,934+	2.28+
PARISH HOUSE AND LOT	4,227,630	4,740,564	512,934+	12.13+
PARSONAGE(S) AND LOT(S)	6,118,742	5,419,405	699,337-	11.42-
OTHER REAL ESTATE	2,062,625	3,326,075	1,263,450+	61.25+
ENDOWMENT AND MEMORIAL FUNDS	7,636,148	9,408,391	1,772,243+	23.20+
CASH, SAVINGS, BONDS, ETC.	9,902,428	8,684,550	1,217,878-	12.29-
OTHER ASSETS	1,871,250	1,581,856	289,394-	15.46-

BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED	67	62	5-	7.46-	NUMBER OF BEQUESTS PER 100 DEATHS	8.20
TOTAL VALUE OF BEQUESTS RECEIVED	1,048,494	561,539	486,955-	46.44-	AVERAGE VALUE PER BEQUEST	9,057.08
INTENDED MISSION SUPPORT	2,137,309	2,183,447	46,138+	2.15+		

PROGRAM = CD170BN
 REGION/SYNOD = 04B

CENTRAL STATES SYNOD ELCA

EVANGELICAL LUTHERAN CHURCH IN AMERICA
 SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/97

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	1996	1997	CHANGE	PCT	STATISTICAL ANALYSIS					
SUMMARY OF CONGREGATIONAL INFORMATION										
WORSHIP SERVICES										
TOTAL ATNDCE AT WORSHIP EACH WEEK	24,860	24,809	51-	0.20-						
AV SUNDAY ATTENDANCE PER CONG	113	113	0+	0.00+						
PCT BAPT MBRS ATTENDING WORSHIP	34.03	33.82	0.21-	0.61-						
CONGS REPORTING ETHNIC GROUP MEMBERS										
WHITE	218	217	1-	0.45-	PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS					
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	21	19	2-	9.52-	WHITE	98.19				
AFRICAN AMERICAN/BLACK	71	71	0+	0.00+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	8.59				
ASIAN/PACIFIC ISLANDER	60	60	0+	0.00+	AFRICAN AMERICAN/BLACK	32.12				
HISPANIC/SPANISH	40	47	7+	17.50+	ASIAN/PACIFIC ISLANDER	27.14				
OTHER	17	19	2+	11.76+	HISPANIC/SPANISH	21.26				
					OTHER	8.59				
TOTAL ETHNIC BAPTIZED MEMBERSHIP										
WHITE	71,589	71,765	176+	0.24+	PERCENT ETHNIC BAPTIZED MEMBERSHIP					
WHITE HISPANIC	117	286	169+	144.44+	WHITE	97.84				
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	55	51	4-	7.27-	WHITE HISPANIC	0.38				
AMER IND/AK NAT HISPANIC	4	0	4-	100.00-	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	0.06				
AFRICAN AMERICAN/BLACK	1,010	980	30-	2.97-	AMER IND/AK NAT HISPANIC	0.00				
AFRICAN AMERICAN/BLACK HISPANIC	0	5	5+	0.00+	AFRICAN AMERICAN/BLACK	1.33				
ASIAN/PACIFIC ISLANDER	174	171	3-	1.72-	AFRICAN AMERICAN/BLACK HISPANIC	0.00				
ASIAN/PACIFIC ISLANDER HISPANIC	2	0	2-	100.00-	ASIAN/PACIFIC ISLANDER	0.23				
OTHER	54	66	12+	22.22+	ASIAN/PACIFIC ISLANDER HISPANIC	0.00				
OTHER HISPANIC	22	21	1-	4.54-	OTHER	0.08				
					OTHER HISPANIC	0.02				
DISTRIBUTION OF CONGREGATIONS BY SIZE										
	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS				
		TOTAL	PERCENT	TOTAL	PERCENT	TOTAL	PERCENT	TOTAL	CONF	PERCENT
		CONGS		MBRS		CONGS		MBRS		
	0	3	1.35	0	0.00	3	1.35	0	0.00	
VERY SMALL	1-175	86	38.91	8,695	11.85	100	45.24	8,826	15.91	
SMALL	176-350	62	28.05	16,724	22.80	72	32.57	17,839	32.15	
MODERATELY SMALL	351-500	27	12.21	11,060	15.07	20	9.04	8,241	14.85	
MEDIUM SIZED	501-700	19	8.59	10,767	14.67	13	5.88	7,794	14.05	
MODERATELY LARGE	701-950	13	5.88	10,927	14.89	10	4.52	8,261	14.89	
LARGE	951-1,500	8	3.61	9,047	12.33	2	0.90	2,534	4.56	
VERY LARGE	1,501 AND OVER	3	1.35	6,125	8.35	1	0.45	1,976	3.56	

LEARNING MINISTRY FORM C SUMMARY FOR 1997

CONG RESPOND:	213 SUNDAY CHURCH SCHOOL	VACATION BIBLE SCH	***** S.C.S. CURRICULUM USED *****									
AGE GROUP	LEADERS	PUPILS	LEADERS	PUPILS	GOOD NEWS	LECTNRY	WIT	OTHER AUGS/FORT	LC-MS	OTHER DENOM	IND	OWN
C1 NURSERY ROLL	43	461	28	79	3	0	1	5	9	2	5	7
AGE 2	40	165	32	116	11	0	3	3	3	3	2	7
AGE 3	160	614	139	474	34	3	10	6	8	2	15	8
AGE 4	146	634	209	775	36	2	20	12	6	2	13	10
AGE 5	142	708	166	813	36	4	16	9	5	2	13	8
GRADE 1	155	715	218	821	40	2	15	11	5	4	15	9
GRADE 2	148	746	169	813	44	5	16	13	3	4	20	5
GRADE 3	129	626	184	718	31	4	17	12	6	4	12	8
GRADE 4	153	770	148	658	44	5	15	13	4	3	16	8
GRADE 5	130	676	177	740	31	3	19	16	6	4	14	11
GRADE 6	136	662	123	516	36	5	13	14	4	4	10	7
GRADE 7	131	708	67	217	9	4	11	24	3	2	26	14
GRADE 8	103	616	39	131	6	3	9	24	6	2	18	14
GRADE 9	108	521	14	48	5	1	4	15	2	2	19	27
GRADE 10-12	99	766	3	26	3	1	4	13	3	3	21	25
POST HIGH	7	51	15	0	3	0	0	1	0	0	1	1
ADULT	291	3,088	158	302	6	2	1	37	2	2	18	47
SPECIAL ED	6	51	30	0	0	0	0	1	0	0	0	3
HOME STUDY	37	316	0	0	0	0	0	3	1	0	5	3
TOTAL	2,164	12,894	1,919	7,247	378	44	174	232	76	45	243	222

C1 HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL
YES 194	YES 153
NO 19	NO 60
NO RESP 0	NO RESP 0

VACATION BIBLE SCHOOL	CURRICULUM
AUGS/FORT 69	STANDARD 8
CONCORDIA 12	GROUP 10
GOSPEL LIGHT 14	OTHER 15
DAVID COOK 4	CREAT OWN 16

(C3 CONTINUED)

GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONG IN 1997	70
YES	130
NO	13
NO RESPONSE	13
AMOUNT \$ 112,133	
WOULD CONSIDER BEING A MISSION PARTNER IN 1998	
YES	33
NO	107
NO RESPONSE	73

C5 ARAB MEMBERS	NUMBER
YES	13
NO	184
NO RESPONSE	16
NUMBER	25

C6 PARISH NURSE	NUMBER
YES	11
NO	193
NO RESPONSE	9

C2 LOCAL ECUMENICAL ACTIVITIES	NUMBER
STUDIED REPORTS	66
CONDUCTED BIBLE STUDY	33
WORSHIP WITH OTHER DENOM	154
COOPERAT IN SOCIAL MIN	171

C3 CONG-TO-CONG SUPPORT	AMOUNT
RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN '97	
YES	16
NO	189
NO RESPONSE	8
AMOUNT \$ 88,658	

C4 MINISTRY IN DAILY LIFE CONGREGATIONAL COMMITTEE	NUMBER
YES	13
NO	169
NO RESPONSE	31
WAYS PROMOTED	
STUDY COURSE	41
LAY MBR TALKS	45
GUEST SPEAKERS	25
OCCUP SUPP GRPS	6
INTEREST GROUPS	24
PASTOR VISITS	96
SERMONS	110

C7 NUMBER OF MBRS VISUALLY, HEARING, PHYSICALLY OR MENTALLY CHALLENGED
1,573

C8 CONFIRMATION MINISTRY	LEADERS	PUPILS
< GR6	20	78
GR6	26	140
GR7	220	916
GR8	149	715
GR9	26	140
> GR9	5	13
CURRICULUM		
NEW JOURNEY	44	ELCA 48
LIVING/GRACE	39	LCMS 8
CREATIVE CONF	28	CREATE 97
LUTH ENRICH	7	PASTORS 39

PROGRAM = CD170BN
 REGION/SYNOD = 04C

EVANGELICAL LUTHERAN CHURCH IN AMERICA
 SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/97

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ARKANSAS-OKLAHOMA SYNOD ELCA

	1996	1997	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	59	59	0+	0.00+		
BAPTIZED MEMBERS	16,847	17,066	219+	1.29+	BAPTIZED MEMBERS (/58)	294.24
CONFIRMED MEMBERS	13,212	13,418	206+	1.55+	CONFIRMED MEMBERS (/58)	231.34
COMMUNING MEMBERS -- CONFIRMED	11,239	11,272	33+	0.29+	COMMUNING MBRS - CONF (/58)	194.34
COMMUNING MEMBERS -- UNCONFIRMED	695	735	40+	5.75+	COMMUN MBRS - UNCONF (/58)	12.67
COMMUNED AND CONTRIBUTED	10,420	9,998	422-	4.04-	COMMUNED AND CONTRIB (/57)	175.40
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	268	247	21-	7.83-		
BY BAPTISM - ADULTS 16 AND OLDER	49	48	1-	2.04-		
BY AFFIRMATION OF FAITH	282	288	6+	2.12+		
BY TRANSFER FROM ELCA CONGS	566	674	108+	19.08+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	204	113	91-	44.60-		
FROM NON-LUTHERAN CONGREGATIONS	78	154	76+	97.43+		
FROM OTHER SOURCES AND STAT ADJS	56	66	10+	17.85+		
TOTAL ACCESSIONS -- BAPT MBRS	1,503	1,590	87+	5.78+		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	138	151	13+	9.42+		
BY TRANSFER TO ELCA CONGS	308	274	34-	11.03-		
BY TRANSFER TO OTHER LUTHERAN CONGS	112	62	50-	44.64-		
TO NON-LUTHERAN CONGREGATIONS	109	64	45-	41.28-		
FOR OTHER REASONS AND STAT ADJS	907	774	133-	14.66-		
TOTAL LOSSES -- BAPT MBRS	1,574	1,325	249-	15.81-		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	35	39	4+	11.42+		
BY AFFIRMATION OF FAITH	220	235	15+	6.81+		
BY TRANSFER FROM ELCA CONGS	459	508	49+	10.67+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	103	89	14-	13.59-		
FROM NON-LUTHERAN CONGREGATIONS	65	119	54+	83.07+		
FROM OTHER SOURCES AND STAT ADJS	49	65	16+	32.65+		
BAPTIZED MEMBERS CONFIRMED	203	183	20-	9.85-		
TOTAL ACCESSIONS -- CONF MBRS	1,134	1,238	104+	9.17+		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	135	133	2-	1.48-		
BY TRANSFER TO ELCA CONGS	256	216	40-	15.62-		
BY TRANSFER TO OTHER LUTHERAN CONGS	96	53	43-	44.79-		
TO NON-LUTHERAN CONGREGATIONS	80	48	32-	40.00-		
FOR OTHER REASONS AND STAT ADJS	533	558	25+	4.69+		
TOTAL LOSSES -- CONF MBRS	1,100	1,008	92-	8.36-		
TOTAL ASSOCIATE MEMBERS	-----	267				

PROGRAM = CD170BN

EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/97PAGE 2
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REGION/SYNOD = 04C

ARKANSAS-OKLAHOMA SYNOD ELCA

	1996	1997	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	9,290,765	9,724,111	433,346+	4.66+	TOTAL RECEIPTS (/58)	167,657.08
TOTAL DISBURSEMENTS	9,005,428	9,411,413	405,985+	4.50+	TOTAL DISBURS (/58)	162,265.74
ASSETS, VALUE ON DEC 31	39,784,185	39,539,548	244,637-	0.61-	ASSETS VAL 12-31 (/58)	681,716.34
TOTAL INDEBTEDNESS ON DEC 31	6,205,981	7,419,247	1,213,266+	19.54+	TOTAL INDEBT (/58)	127,918.05
AVERAGE GIVING PER BAPT MEMBER	486.22	501.56	15.34+	3.15+	PERCENT--INDEBTEDNESS/ASSETS	18.76
AVERAGE GIVING PER CONF MEMBER	619.99	637.93	17.94+	2.89+	PERCENT--CONGS WITH NO DEBT	55.93
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	6,720,129	6,834,019	113,890+	1.69+		
DESIGNATED GIVING BY MEMBERS	1,471,244	1,725,747	254,503+	17.29+		
EARNED INCOME, UNRESTRICTED	114,924	136,672	21,748+	18.92+		
EARNED INCOME, RESTRICTED	59,956	57,941	2,015-	3.36-		
GRANTS & DO SUPPORT	126,843	129,685	2,842+	2.24+		
CASH BORROWED	484,870	387,922	96,948-	19.99-		
OTHER RECEIPTS	312,799	452,125	139,326+	44.54+		
DISBURSEMENTS FOR REG OPERATION						
CURRENT OPERATING EXPENSES	5,640,570	5,984,860	344,290+	6.10+	PERCENT OF TOTAL DISBURSEMENTS	
CAPITAL IMPROVEMENTS	1,219,679	789,143	430,536-	35.29-	CURRENT OPERATING EXPENSES	63.59
PAYMENT ON DEBTS	954,736	1,232,156	277,420+	29.05+	CAPITAL IMPROVEMENTS	8.38
MISSION SUPPORT	521,906	619,910	98,004+	18.77+	PAYMENT ON DEBTS	13.09
SPECIFIC MISSION SUPPRT-DES GIV	7,329	36,763	29,434+	401.61+	MISSION SUPPORT	6.58
WORLD HUNGR APPEAL/DISASTR RESP	37,290	48,445	11,155+	29.91+	SPECIFIC MISSION SUPPORT (DES GIV)	0.39
MISSION PARTNERS	9,855	2,454	7,401-	75.09-	WORLD HUNGR APPEAL/DISASTER RESPONSE	0.51
VISION FOR MISSION	1,389	517	872-	62.77-	MISSION PARTNERS	0.02
MISSIONARY SPONSORSHIP	30,530	28,903	1,627-	5.32-	VISION FOR MISSION	0.00
SYNODICAL BENEVOLENCES	83,537	60,020	23,517-	28.15-	MISSIONARY SPONSORSHIP	0.30
LOCAL COMMUNITY BENEVOLENCES	123,348	180,074	56,726+	45.98+	SYNODICAL BENEVOLENCES	0.63
OTHER BENEVOLENCES	62,282	78,946	16,664+	26.75+	LOCAL COMMUNITY BENEVOLENCES	1.91
OTHER EXPENSES	312,977	349,222	36,245+	11.58+	OTHER BENEVOLENCES	0.83
					OTHER EXPENSES	3.71
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	34,376,740	33,215,455	1,161,285-	3.37-		
PARISH HOUSE AND LOT	226,000	160,000	66,000-	29.20-		
PARSONAGE(S) AND LOT(S)	681,000	616,000	65,000-	9.54-		
OTHER REAL ESTATE	1,191,617	2,205,617	1,014,000+	85.09+		
ENDOWMENT AND MEMORIAL FUNDS	838,243	878,636	40,393+	4.81+		
CASH, SAVINGS, BONDS, ETC.	2,021,398	2,020,951	447-	0.02-		
OTHER ASSETS	449,187	442,889	6,298-	1.40-		
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED	4	14	10+	250.00+	NUMBER OF BEQUESTS PER 100 DEATHS	9.27
TOTAL VALUE OF BEQUESTS RECEIVED	184,142	1,012,071	827,929+	449.61+	AVERAGE VALUE PER BEQUEST	72,290.78
INTENDED MISSION SUPPORT	552,837	646,058	93,221+	16.86+		

REGION/SYNOD = 04C

ARKANSAS-OKLAHOMA SYNOD ELCA

	1996	1997	CHANGE	PCT	STATISTICAL ANALYSIS				
SUMMARY OF CONGREGATIONAL INFORMATION									
WORSHIP SERVICES									
TOTAL ATNDCE AT WORSHIP EACH WEEK	7,269	7,388	119+	1.63+					
AV SUNDAY ATTENDANCE PER CONG	127	127	0+	0.00+					
PCT BAPT MBRS ATTENDING WORSHIP	43.14	43.29	0.15+	0.34+					
CONGS REPORTING ETHNIC GROUP MEMBERS				PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS					
WHITE	57	57	0+	0.00+	WHITE	96.61			
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	17	16	1-	5.88-	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	27.11			
AFRICAN AMERICAN/BLACK	13	18	5+	38.46+	AFRICAN AMERICAN/BLACK	30.50			
ASIAN/PACIFIC ISLANDER	7	8	1+	14.28+	ASIAN/PACIFIC ISLANDER	13.55			
HISPANIC/SPANISH	16	16	0+	0.00+	HISPANIC/SPANISH	27.11			
OTHER	2	5	3+	150.00+	OTHER	8.47			
TOTAL ETHNIC BAPTIZED MEMBERSHIP				PERCENT ETHNIC BAPTIZED MEMBERSHIP					
WHITE	16,188	16,354	166+	1.02+	WHITE	95.82			
WHITE HISPANIC	50	49	1-	2.00-	WHITE HISPANIC	0.28			
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	185	193	8+	4.32+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	1.13			
AMER IND/AK NAT HISPANIC	0	0	0+	0.00+	AMER IND/AK NAT HISPANIC	0.00			
AFRICAN AMERICAN/BLACK	403	434	31+	7.69+	AFRICAN AMERICAN/BLACK	2.54			
AFRICAN AMERICAN/BLACK HISPANIC	2	0	2-	100.00-	AFRICAN AMERICAN/BLACK HISPANIC	0.00			
ASIAN/PACIFIC ISLANDER	16	22	6+	37.50+	ASIAN/PACIFIC ISLANDER	0.12			
ASIAN/PACIFIC ISLANDER HISPANIC	0	0	0+	0.00+	ASIAN/PACIFIC ISLANDER HISPANIC	0.00			
OTHER	4	14	10+	250.00+	OTHER	0.08			
OTHER HISPANIC	2	3	1+	50.00+	OTHER HISPANIC	0.01			
DISTRIBUTION OF CONGREGATIONS BY SIZE									
	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS			
		TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT
	0	1	1.69	0	0.00	1	1.69	0	0.00
VERY SMALL	1-175	27	45.76	3,013	17.65	29	49.15	2,544	18.95
SMALL	176-350	16	27.11	4,206	24.64	16	27.11	3,665	27.31
MODERATELY SMALL	351-500	3	5.08	1,222	7.16	7	11.86	3,036	22.62
MEDIUM SIZED	501-700	8	13.55	4,825	28.27	3	5.08	1,788	13.32
MODERATELY LARGE	701-950	2	3.38	1,736	10.17	3	5.08	2,385	17.77
LARGE	951-1,500	2	3.38	2,064	12.09	0	0.00	0	0.00
VERY LARGE	1,501 AND OVER	0	0.00	0	0.00	0	0.00	0	0.00

CONG RESPOND:		50 SUNDAY CHURCH SCHOOL		VACATION BIBLE SCH		***** S.C.S. CURRICULUM USED *****						*****	
AGE GROUP	LEADERS	PUPILS	LEADERS	PUPILS	GOOD NEWS	LECTNRY	WIT	OTHER AUGS/FORT	LC-MS	OTHER DENOM	IND	OWN	
C1 NURSERY ROLL	23	102	11	34	2	0	2	4	1	0	2	3	
AGE 2	12	31	8	22	1	0	0	0	1	0	1	1	
AGE 3	39	121	21	59	11	0	3	1	1	0	4	0	
AGE 4	33	124	33	117	10	0	2	2	1	0	3	2	
AGE 5	37	133	34	133	7	1	3	3	3	0	4	1	
GRADE 1	31	118	26	128	11	1	3	2	1	0	2	2	
GRADE 2	38	148	35	133	9	0	3	5	3	0	4	1	
GRADE 3	29	175	20	120	12	0	3	4	1	0	5	1	
GRADE 4	25	135	22	114	8	1	3	3	3	0	5	0	
GRADE 5	26	132	32	136	9	0	1	4	2	0	3	3	
GRADE 6	28	168	14	63	6	1	4	6	2	0	5	3	
GRADE 7	26	206	10	54	3	0	7	5	3	0	3	2	
GRADE 8	19	142	6	15	2	0	0	3	3	0	5	4	
GRADE 9	18	202	3	18	0	0	1	7	1	0	5	5	
GRADE 10-12	26	265	3	11	0	0	2	5	2	0	5	7	
POST HIGH	2	19	0	0	0	0	0	0	0	0	1	2	
ADULT	103	1,123	4	20	0	0	0	15	1	0	5	11	
SPECIAL ED	11	49	5	0	0	0	0	1	0	0	1	1	
HOME STUDY	6	44	0	0	0	0	0	0	0	0	0	2	
TOTAL	532	3,437	287	1,177	91	4	37	70	29	0	63	51	

C1 HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL
YES 47	YES 35
NO 3	NO 15
NO RESP 0	NO RESP 0

VACATION BIBLE SCHOOL	CURRICULUM
AUGS/FORT 19	STANDARD 2
CONCORDIA 2	GROUP 1
GOSPEL LIGHT 2	OTHER 3
DAVID COOK 2	CREAT OWN 1

(C3 CONTINUED)

GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONG IN 1997
YES 6
NO 40
NO RESPONSE 4
AMOUNT \$ 25,736

WOULD CONSIDER BEING A MISSION PARTNER IN 1998
YES 3
NO 28
NO RESPONSE 19

C5 ARAB MEMBERS
YES 2
NO 42
NO RESPONSE 6
NUMBER 4

C6 PARISH NURSE
YES 3
NO 44
NO RESPONSE 3

C2 LOCAL ECUMENICAL ACTIVITIES
STUDIED REPORTS 20
CONDUCTED BIBLE STUDY 10
WORSHIP WITH OTHER DENOM 28
COOPERAT IN SOCIAL MIN 40

C3 CONG-TO-CONG SUPPORT
RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN '97
YES 4
NO 44
NO RESPONSE 2
AMOUNT \$ 25,238

C4 MINISTRY IN DAILY LIFE CONGREGATIONAL COMMITTEE
YES 5
NO 33
NO RESPONSE 12
WAYS PROMOTED
STUDY COURSE 14
LAY MBR TALKS 10
GUEST SPEAKERS 7
OCCUP SUPP GRPS 0
INTEREST GROUPS 7
PASTOR VISITS 17
SERMONS 17

C7 NUMBER OF MBRS VISUALLY, HEARING, PHYSICALLY OR MENTALLY CHALLENGED
209

C8 CONFIRMATION MINISTRY	
LEADERS	PUPILS
< GR6 5	31
GR6 16	61
GR7 38	157
GR8 24	150
GR9 8	35
> GR9 4	27

CURRICULUM	ELCA	LCMS	PASTORS
NEW JOURNEY 13	16		
LIVING GRACE 7	1		
CREATIVE CONF 4	21		
LUTH ENRICH 2	16		

PROGRAM = CD170BN
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EVANGELICAL LUTHERAN CHURCH IN AMERICA
 SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/97
 N TEXAS-N LOUISIANA SYNOD ELCA

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	1996	1997	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	117	117	0+	0.00+		
BAPTIZED MEMBERS	37,056	37,359	303+	0.81+	BAPTIZED MEMBERS (/115)	324.86
CONFIRMED MEMBERS	27,978	28,220	242+	0.86+	CONFIRMED MEMBERS (/115)	245.39
COMMUNING MEMBERS -- CONFIRMED	22,751	22,885	134+	0.58+	COMMUNING MBRS - CONF (/115)	199.00
COMMUNING MEMBERS -- UNCONFIRMED	2,437	2,505	68+	2.79+	COMMUN MBRS - UNCONF (/115)	21.78
COMMUNED AND CONTRIBUTED	20,584	20,865	281+	1.36+	COMMUNED AND CONTRIB (/113)	184.64
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	634	652	18+	2.83+		
BY BAPTISM - ADULTS 16 AND OLDER	82	84	2+	2.43+		
BY AFFIRMATION OF FAITH	891	817	74-	8.30-		
BY TRANSFER FROM ELCA CONGS	1,419	1,300	119-	8.38-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	252	257	5+	1.98+		
FROM NON-LUTHERAN CONGREGATIONS	302	349	47+	15.56+		
FROM OTHER SOURCES AND STAT ADJS	162	98	64-	39.50-		
TOTAL ACCESSIONS -- BAPT MBRS	3,742	3,557	185-	4.94-		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	270	288	18+	6.66+		
BY TRANSFER TO ELCA CONGS	826	901	75+	9.07+		
BY TRANSFER TO OTHER LUTHERAN CONGS	258	236	22-	8.52-		
TO NON-LUTHERAN CONGREGATIONS	363	319	44-	12.12-		
FOR OTHER REASONS AND STAT ADJS	1,874	1,762	112-	5.97-		
TOTAL LOSSES -- BAPT MBRS	3,591	3,506	85-	2.36-		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	65	61	4-	6.15-		
BY AFFIRMATION OF FAITH	655	621	34-	5.19-		
BY TRANSFER FROM ELCA CONGS	1,023	935	88-	8.60-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	151	193	42+	27.81+		
FROM NON-LUTHERAN CONGREGATIONS	216	255	39+	18.05+		
FROM OTHER SOURCES AND STAT ADJS	107	88	19-	17.75-		
BAPTIZED MEMBERS CONFIRMED	410	455	45+	10.97+		
TOTAL ACCESSIONS -- CONF MBRS	2,627	2,608	19-	0.72-		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	263	289	26+	9.88+		
BY TRANSFER TO ELCA CONGS	583	638	55+	9.43+		
BY TRANSFER TO OTHER LUTHERAN CONGS	154	171	17+	11.03+		
TO NON-LUTHERAN CONGREGATIONS	270	200	70-	25.92-		
FOR OTHER REASONS AND STAT ADJS	1,250	1,194	56-	4.48-		
TOTAL LOSSES -- CONF MBRS	2,520	2,492	28-	1.11-		
TOTAL ASSOCIATE MEMBERS	-----	455				

	1996	1997	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	20,727,292	24,600,852	3,873,560+	18.68+	TOTAL RECEIPTS (/115)	213,920.45
TOTAL DISBURSEMENTS	20,319,061	22,109,124	1,790,063+	8.80+	TOTAL DISBURS (/114)	193,939.68
ASSETS, VALUE ON DEC 31	92,493,228	99,610,145	7,116,917+	7.69+	ASSETS VAL 12-31 (/115)	866,175.17
TOTAL INDEBTEDNESS ON DEC 31	17,459,929	20,148,606	2,688,677+	15.39+	TOTAL INDEBT (/115)	175,205.26
AVERAGE GIVING PER BAPT MEMBER	464.36	499.42	35.06+	7.55+	PERCENT--INDEBTEDNESS/ASSETS	20.22
AVERAGE GIVING PER CONF MEMBER	615.04	661.16	46.12+	7.49+	PERCENT--CONGS WITH NO DEBT	52.13
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	14,953,700	15,956,572	1,002,872+	6.70+		
DESIGNATED GIVING BY MEMBERS	2,253,899	2,701,411	447,512+	19.85+		
EARNED INCOME, UNRESTRICTED	212,825	249,480	36,655+	17.22+		
EARNED INCOME, RESTRICTED	138,779	201,999	63,220+	45.55+		
GRANTS & DO SUPPORT	394,152	362,221	31,931-	8.10-		
CASH BORROWED	2,028,962	2,843,419	814,457+	40.14+		
OTHER RECEIPTS	744,975	2,285,750	1,540,775+	206.82+		
DISBURSEMENTS FOR REG OPERATION						
CURRENT OPERATING EXPENSES	12,812,158	13,503,745	691,587+	5.39+	PERCENT OF TOTAL DISBURSEMENTS	
CAPITAL IMPROVEMENTS	2,894,612	3,597,755	703,143+	24.29+	CURRENT OPERATING EXPENSES	61.07
PAYMENT ON DEBTS	2,113,419	2,165,066	51,647+	2.44+	CAPITAL IMPROVEMENTS	16.27
MISSION SUPPORT	1,061,520	1,069,588	8,068+	0.76+	PAYMENT ON DEBTS	9.79
SPECIFIC MISSION SUPPRT-DES GIV	49,463	46,747	2,716-	5.49-	MISSION SUPPORT	4.83
WORLD HUNGR APPEAL/DISASTR RESP	52,262	57,000	4,738+	9.06+	SPECIFIC MISSION SUPPORT (DES GIV)	0.21
MISSION PARTNERS	99,632	86,357	13,275-	13.32-	WORLD HUNGER APPEAL/DISASTER RESPONSE	0.25
VISION FOR MISSION	969	859	110-	11.35-	MISSION PARTNERS	0.39
MISSIONARY SPONSORSHIP	15,206	18,730	3,524+	23.17+	VISION FOR MISSION	0.00
SYNODICAL BENEVOLENCES	110,837	131,694	20,857+	18.81+	MISSIONARY SPONSORSHIP	0.08
LOCAL COMMUNITY BENEVOLENCES	287,816	295,924	8,108+	2.81+	SYNODICAL BENEVOLENCES	0.59
OTHER BENEVOLENCES	83,963	121,446	37,483+	44.64+	LOCAL COMMUNITY BENEVOLENCES	1.33
OTHER EXPENSES	737,204	1,014,213	277,009+	37.57+	OTHER BENEVOLENCES	0.54
					OTHER EXPENSES	4.58
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	75,169,616	79,748,096	4,578,480+	6.09+		
PARISH HOUSE AND LOT	3,990,245	3,208,280	781,965-	19.59-		
PARSONAGE(S) AND LOT(S)	2,588,849	2,759,849	171,000+	6.60+		
OTHER REAL ESTATE	1,398,831	1,343,732	55,099-	3.93-		
ENDOWMENT AND MEMORIAL FUNDS	3,088,330	4,164,771	1,076,441+	34.85+		
CASH, SAVINGS, BONDS, ETC.	4,543,974	5,346,527	802,553+	17.66+		
OTHER ASSETS	1,713,383	3,038,890	1,325,507+	77.36+		
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED	46	149	103+	223.91+	NUMBER OF BEQUESTS PER 100 DEATHS	51.73
TOTAL VALUE OF BEQUESTS RECEIVED	74,884	27,267	47,617-	63.58-	AVERAGE VALUE PER BEQUEST	183.00
INTENDED MISSION SUPPORT	999,998	1,090,492	90,494+	9.04+		

PROGRAM = CD170BN

EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/97

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REGION/SYNOD = 04D

N TEXAS-N LOUISIANA SYNOD ELCA

	1996	1997	CHANGE	PCT	STATISTICAL ANALYSIS				
SUMMARY OF CONGREGATIONAL INFORMATION									
WORSHIP SERVICES									
TOTAL ATNDCE AT WORSHIP EACH WEEK	14,977	15,094	117+	0.78+					
AV SUNDAY ATTENDANCE PER CONG	130	131	1+	0.76+					
PCT BAPT MBR'S ATTENDING WORSHIP	40.41	40.40	0.01-	0.02-					
CONGS REPORTING ETHNIC GROUP MEMBERS				PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS					
WHITE	113	113	0+	0.00+	WHITE	96.58			
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	19	20	1+	5.26+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	17.09			
AFRICAN AMERICAN/BLACK	45	46	1+	2.22+	AFRICAN AMERICAN/BLACK	39.31			
ASIAN/PACIFIC ISLANDER	47	40	7-	14.89-	ASIAN/PACIFIC ISLANDER	34.18			
HISPANIC/SPANISH	66	72	6+	9.09+	HISPANIC/SPANISH	61.53			
OTHER	9	13	4+	44.44+	OTHER	11.11			
TOTAL ETHNIC BAPTIZED MEMBERSHIP				PERCENT ETHNIC BAPTIZED MEMBERSHIP					
WHITE	35,547	35,883	336+	0.94+	WHITE	96.04			
WHITE HISPANIC	600	604	4+	0.66+	WHITE HISPANIC	1.61			
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	50	55	5+	10.00+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	0.14			
AMER IND/AK NAT HISPANIC	0	0	0+	0.00+	AMER IND/AK NAT HISPANIC	0.00			
AFRICAN AMERICAN/BLACK	465	441	24-	5.16-	AFRICAN AMERICAN/BLACK	1.18			
AFRICAN AMERICAN/BLACK HISPANIC	12	25	13+	108.33+	AFRICAN AMERICAN/BLACK HISPANIC	0.06			
ASIAN/PACIFIC ISLANDER	194	178	16-	8.24-	ASIAN/PACIFIC ISLANDER	0.47			
ASIAN/PACIFIC ISLANDER HISPANIC	1	4	3+	300.00+	ASIAN/PACIFIC ISLANDER HISPANIC	0.01			
OTHER	34	155	121+	355.88+	OTHER	0.41			
OTHER HISPANIC	17	14	3-	17.64-	OTHER HISPANIC	0.03			
DISTRIBUTION OF CONGREGATIONS BY SIZE									
	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS			
		TOTAL CONGS	PERCENT	TOTAL BAPT MBR'S	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBR'S	PERCENT
	0	2	1.70	0	0.00	2	1.70	0	0.00
VERY SMALL	1-175	44	37.60	4,521	12.10	56	47.86	5,340	18.92
SMALL	176-350	33	28.20	8,638	23.12	35	29.91	8,918	31.60
MODERATELY SMALL	351-500	17	14.52	7,022	18.79	12	10.25	5,119	18.13
MEDIUM SIZED	501-700	10	8.54	6,013	16.09	7	5.98	4,125	14.61
MODERATELY LARGE	701-950	6	5.12	4,767	12.75	4	3.41	3,269	11.58
LARGE	951-1,500	4	3.41	4,556	12.19	1	0.85	1,449	5.13
VERY LARGE	1,501 AND OVER	1	0.85	1,842	4.93	0	0.00	0	0.00

LEARNING MINISTRY FORM C SUMMARY FOR 1997

CONG RESPOND:	91 SUNDAY CHURCH SCHOOL		VACATION BIBLE SCH		S.C.S. CURRICULUM USED					*****		
AGE GROUP	LEADERS	PUPILS	LEADERS	PUPILS	GOOD NEWS	LECTNRY	WIT	OTHER AUGS/FORT	LC-MS	OTHER DENOM	IND	OWN
C1 NURSERY ROLL	41	231	26	58	4	0	0	5	2	0	3	0
AGE 2	43	149	29	83	9	0	8	2	1	0	5	1
AGE 3	86	347	74	247	17	1	11	3	1	1	8	3
AGE 4	80	311	84	377	14	2	13	4	2	1	8	0
AGE 5	73	353	80	368	16	3	10	2	1	2	9	3
GRADE 1	67	326	100	301	14	2	12	2	2	1	8	0
GRADE 2	74	431	105	394	14	2	13	4	1	0	10	1
GRADE 3	81	389	71	291	15	3	12	2	2	0	8	2
GRADE 4	61	372	90	360	13	2	12	2	1	1	8	2
GRADE 5	82	389	73	280	15	1	12	4	3	0	10	2
GRADE 6	52	350	64	235	12	2	8	4	2	1	7	2
GRADE 7	60	388	6	44	3	2	5	5	4	2	14	5
GRADE 8	54	381	8	39	3	1	3	10	4	1	12	7
GRADE 9	48	289	43	25	3	1	1	6	0	1	14	8
GRADE 10-12	72	484	8	30	1	1	1	7	0	1	16	10
POST HIGH	6	41	2	10	0	0	0	1	1	0	2	0
ADULT	199	2,642	58	172	0	4	1	26	1	1	9	26
SPECIAL ED	11	98	1	7	1	0	0	0	1	0	4	2
HOME STUDY	13	122	8	0	0	0	0	0	0	0	0	1
TOTAL	1,203	8,093	930	3,321	154	27	122	89	29	13	155	75

C1 HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL
YES 89	YES 69
NO 2	NO 22
NO RESP 0	NO RESP 0

VACATION BIBLE SCHOOL	CURRICULUM
AUGS/FORT 37	STANDARD 4
CONCORDIA 5	GROUP 1
GOSPEL LIGHT 9	OTHER 2
DAVID COOK 1	CREAT OWN 5

C2 LOCAL ECUMENICAL ACTIVITIES	
STUDIED REPORTS	40
CONDUCTED BIBLE STUDY	6
WORSHIP WITH OTHER DENOM	57
COOPERAT IN SOCIAL MIN	73

C3 CONG-TO-CONG SUPPORT	
RECEIVED FINANCIAL SUPPORT FROM	
ANOTHER ELCA CONGREGATION IN '97	
YES	7
NO	82
NO RESPONSE	2
AMOUNT \$	48,390

(C3 CONTINUED)	
GAVE FINANCIAL SUPPORT TO	
ANOTHER ELCA CONG IN 1997	
YES	40
NO	46
NO RESPONSE	5
AMOUNT \$	105,560
WOULD CONSIDER BEING A MISSION	
PARTNER IN 1998	
YES	15
NO	35
NO RESPONSE	41

C4 MINISTRY IN DAILY LIFE	
CONGREGATIONAL COMMITTEE	
YES	13
NO	64
NO RESPONSE	14
WAYS PROMOTED	
STUDY COURSE	27
LAY MBR TALKS	31
GUEST SPEAKERS	18
OCCUP SUPP GRPS	8
INTEREST GROUPS	22
PASTOR VISITS	56
SERMONS	58

C5 ARAB MEMBERS	
YES	5
NO	81
NO RESPONSE	5
NUMBER	17
C6 PARISH NURSE	
YES	3
NO	87
NO RESPONSE	1
C7 NUMBER OF MBRS VISUALLY, HEARING,	
PHYSICALLY OR MENTALLY CHALLENGED	743
C8 CONFIRMATION MINISTRY	
LEADERS	PUPILS
< GR6 23	101
GR6 33	149
GR7 136	429
GR8 100	312
GR9 10	49
> GR9 21	55
CURRICULUM	
NEW JOURNEY 8	ELCA 22
LIVING/GRACE 10	LCMS 6
CREATIVE CONF 19	CREATE 25
LUTH ENRICH 3	PASTORS 19

PROGRAM = CD170BN
 REGION/SYNOD = 04E

EVANGELICAL LUTHERAN CHURCH IN AMERICA
 SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/97
 SOUTHWESTERN TEXAS SYNOD ELCA

PAGE 1
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	1996	1997	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	176	178	2+	1.13+		
BAPTIZED MEMBERS	73,303	73,074	229-	0.31-	BAPTIZED MEMBERS (/174)	419.96
CONFIRMED MEMBERS	57,171	57,100	71-	0.12-	CONFIRMED MEMBERS (/174)	328.16
COMMUNING MEMBERS -- CONFIRMED	45,080	44,027	1,053-	2.33-	COMMUNING MBRS - CONF (/174)	253.02
COMMUNING MEMBERS -- UNCONFIRMED	3,456	3,640	184+	5.32+	COMMUN MBRS - UNCONF (/174)	20.91
COMMUNED AND CONTRIBUTED	40,816	39,840	976-	2.39-	COMMUNED AND CONTRIB (/174)	228.96
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	1,240	1,162	78-	6.29-		
BY BAPTISM - ADULTS 16 AND OLDER	162	156	6-	3.70-		
BY AFFIRMATION OF FAITH	991	1,021	30+	3.02+		
BY TRANSFER FROM ELCA CONGS	1,634	1,547	87-	5.32-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	233	340	107+	45.92+		
FROM NON-LUTHERAN CONGREGATIONS	397	326	71-	17.88-		
FROM OTHER SOURCES AND STAT ADJS	156	423	267+	171.15+		
TOTAL ACCESSIONS -- BAPT MBRS	4,813	4,975	162+	3.36+		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	798	837	39+	4.88+		
BY TRANSFER TO ELCA CONGS	1,251	1,139	112-	8.95-		
BY TRANSFER TO OTHER LUTHERAN CONGS	202	180	22-	10.89-		
TO NON-LUTHERAN CONGREGATIONS	378	357	21-	5.55-		
FOR OTHER REASONS AND STAT ADJS	1,970	2,489	519+	26.34+		
TOTAL LOSSES -- BAPT MBRS	4,599	5,002	403+	8.76+		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	129	131	2+	1.55+		
BY AFFIRMATION OF FAITH	797	790	7-	0.87-		
BY TRANSFER FROM ELCA CONGS	1,246	1,139	107-	8.58-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	161	268	107+	66.45+		
FROM NON-LUTHERAN CONGREGATIONS	269	258	11-	4.08-		
FROM OTHER SOURCES AND STAT ADJS	194	332	138+	71.13+		
BAPTIZED MEMBERS CONFIRMED	821	844	23+	2.80+		
TOTAL ACCESSIONS -- CONF MBRS	3,617	3,762	145+	4.00+		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	786	833	47+	5.97+		
BY TRANSFER TO ELCA CONGS	986	868	118-	11.96-		
BY TRANSFER TO OTHER LUTHERAN CONGS	148	142	6-	4.05-		
TO NON-LUTHERAN CONGREGATIONS	279	272	7-	2.50-		
FOR OTHER REASONS AND STAT ADJS	1,267	1,553	286+	22.57+		
TOTAL LOSSES -- CONF MBRS	3,466	3,668	202+	5.82+		
TOTAL ASSOCIATE MEMBERS	-----	1,486				

PROGRAM = CD170BN

EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/97PAGE 2
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REGION/SYNOD = 04E

SOUTHWESTERN TEXAS SYNOD ELCA

1996 1997 CHANGE PCT STATISTICAL ANALYSIS

SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	29,860,897	33,616,472	3,755,575+	12.57+	TOTAL RECEIPTS (/174)	193,198.11
TOTAL DISBURSEMENTS	28,590,720	32,781,037	4,190,317+	14.65+	TOTAL DISBURS (/174)	188,396.76
ASSETS, VALUE ON DEC 31	163,217,030	178,284,651	15,067,621+	9.23+	ASSETS VAL 12-31 (/174)	1,024,624.43
TOTAL INDEBTEDNESS ON DEC 31	11,234,815	15,250,016	4,015,201+	35.73+	TOTAL INDEBT (/174)	87,643.77
AVERAGE GIVING PER BAPT MEMBER	336.11	360.08	23.97+	7.13+	PERCENT--INDEBTEDNESS/ASSETS	8.55
AVERAGE GIVING PER CONF MEMBER	430.96	460.81	29.85+	6.92+	PERCENT--CONGS WITH NO DEBT	63.48

DETAIL OF FINANCIAL STATISTICS

RECEIPTS FOR REGULAR OPERATION					PERCENT OF TOTAL DISBURSEMENTS	
REGULAR GIVING BY MEMBERS	21,285,810	22,411,622	1,125,812+	5.28+	CURRENT OPERATING EXPENSES	62.33
DESIGNATED GIVING BY MEMBERS	3,352,704	3,900,870	548,166+	16.34+	CAPITAL IMPROVEMENTS	16.55
EARNED INCOME, UNRESTRICTED	615,908	758,918	143,010+	23.21+	PAYMENT ON DEBTS	6.07
EARNED INCOME, RESTRICTED	788,381	502,493	285,888-	36.26-	MISSION SUPPORT	5.51
GRANTS & DO SUPPORT	285,750	254,624	31,126-	10.89-	SPECIFIC MISSION SUPPORT (DES GIV)	0.13
CASH BORROWED	1,119,877	2,834,058	1,714,181+	153.06+	WORLD HUNGER APPEAL/DISASTER RESPONSE	0.48
OTHER RECEIPTS	2,412,467	2,953,887	541,420+	22.44+	MISSION PARTNERS	0.16
					VISION FOR MISSION	0.03
					MISSIONARY SPONSORSHIP	0.08
					SYNOCDICAL BENEVOLENCES	1.04
					LOCAL COMMUNITY BENEVOLENCES	1.46
					OTHER BENEVOLENCES	0.46
					OTHER EXPENSES	5.65

ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	109,741,496	119,385,282	9,643,786+	8.78+		
PARISH HOUSE AND LOT	18,198,861	20,266,647	2,067,786+	11.36+		
PARSONAGE(S) AND LOT(S)	6,853,926	7,096,396	242,470+	3.53+		
OTHER REAL ESTATE	4,961,158	6,930,068	1,968,910+	39.68+		
ENDOWMENT AND MEMORIAL FUNDS	10,850,798	11,124,415	273,617+	2.52+		
CASH, SAVINGS, BONDS, ETC.	8,738,974	9,786,918	1,047,944+	11.99+		
OTHER ASSETS	3,871,817	3,694,925	176,892-	4.56-		

BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED	25	32	7+	28.00+	NUMBER OF BEQUESTS PER 100 DEATHS	3.82
TOTAL VALUE OF BEQUESTS RECEIVED	525,927	1,044,886	518,959+	98.67+	AVERAGE VALUE PER BEQUEST	32,652.68
INTENDED MISSION SUPPORT	1,859,730	1,949,840	90,110+	4.84+		

REGION/SYNOD = 04E SOUTHWESTERN TEXAS SYNOD ELCA

	1996	1997	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF CONGREGATIONAL INFORMATION						
WORSHIP SERVICES						
TOTAL ATNDCE AT WORSHIP EACH WEEK	25,792	25,494	298-	1.15-		
AV SUNDAY ATTENDANCE PER CONG	148	147	1-	0.67-		
PCT BAPT MBRS ATTENDING WORSHIP	35.18	34.88	0.30-	0.85-		
CONGS REPORTING ETHNIC GROUP MEMBERS				PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS		
WHITE	167	168	1+	0.59+	WHITE	94.38
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	17	14	3-	17.64-	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	7.86
AFRICAN AMERICAN/BLACK	39	37	2-	5.12-	AFRICAN AMERICAN/BLACK	20.78
ASIAN/PACIFIC ISLANDER	37	34	3-	8.10-	ASIAN/PACIFIC ISLANDER	19.10
HISPANIC/SPANISH	115	116	1+	0.86+	HISPANIC/SPANISH	65.16
OTHER	3	8	5+	166.66+	OTHER	4.49
TOTAL ETHNIC BAPTIZED MEMBERSHIP				PERCENT ETHNIC BAPTIZED MEMBERSHIP		
WHITE	70,255	69,970	285-	0.40-	WHITE	95.75
WHITE HISPANIC	2,733	2,759	26+	0.95+	WHITE HISPANIC	3.77
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	33	34	1+	3.03+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	0.04
AMER IND/AK NAT HISPANIC	6	1	5-	83.33-	AMER IND/AK NAT HISPANIC	0.00
AFRICAN AMERICAN/BLACK	128	126	2-	1.56-	AFRICAN AMERICAN/BLACK	0.17
AFRICAN AMERICAN/BLACK HISPANIC	4	15	11+	275.00+	AFRICAN AMERICAN/BLACK HISPANIC	0.02
ASIAN/PACIFIC ISLANDER	133	132	1-	0.75-	ASIAN/PACIFIC ISLANDER	0.18
ASIAN/PACIFIC ISLANDER HISPANIC	2	9	7+	350.00+	ASIAN/PACIFIC ISLANDER HISPANIC	0.01
OTHER	8	28	20+	250.00+	OTHER	0.03
OTHER HISPANIC	3	0	3-	100.00-	OTHER HISPANIC	0.00

DISTRIBUTION OF CONGREGATIONS BY SIZE

	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS			
		TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBR	PERCENT
	0	4	2.24	0	0.00	4	2.24	0	0.00
VERY SMALL	1-175	52	29.21	5,516	7.54	67	37.64	6,659	11.66
SMALL	176-350	48	26.96	12,150	16.62	50	28.08	12,545	21.97
MODERATELY SMALL	351-500	24	13.48	10,216	13.98	22	12.35	9,061	15.86
MEDIUM SIZED	501-700	18	10.11	10,295	14.08	12	6.74	6,957	12.18
MODERATELY LARGE	701-950	16	8.98	13,032	17.83	15	8.42	11,994	21.00
LARGE	951-1,500	12	6.74	14,426	19.74	8	4.49	9,884	17.30
VERY LARGE	1,501 AND OVER	4	2.24	7,439	10.18	0	0.00	0	0.00

LEARNING MINISTRY FORM C SUMMARY FOR 1997												
***** S.C.S. CURRICULUM USED *****												
CONG RESPOND:	158 SUNDAY CHURCH SCHOOL LEADERS	SCHOOL PUPILS	VACATION BIBLE SCH LEADERS	PUPILS	GOOD NEWS	LECTNRY	WIT	OTHER AUGS/FORT	LC-MS	OTHER DENOM	IND	OWN
C1 NURSERY ROLL	50	361	28	47	3	0	3	7	3	2	0	4
AGE 2	67	287	44	157	5	4	12	1	1	4	7	6
AGE 3	127	534	160	578	19	5	19	5	5	4	14	6
AGE 4	121	521	159	811	19	8	18	3	2	3	12	5
AGE 5	129	549	189	879	25	7	22	3	2	4	12	5
GRADE 1	127	613	153	755	24	7	21	7	4	3	12	7
GRADE 2	134	680	188	892	22	7	23	13	2	3	12	8
GRADE 3	103	583	139	587	20	5	20	3	4	1	16	4
GRADE 4	128	638	162	725	20	8	20	7	2	3	15	8
GRADE 5	123	622	126	572	24	8	17	7	3	3	13	11
GRADE 6	111	648	91	461	14	5	15	12	2	3	14	12
GRADE 7	114	630	28	175	6	3	14	18	3	2	14	13
GRADE 8	131	736	49	125	5	4	10	21	3	2	18	21
GRADE 9	73	576	16	129	2	0	0	12	2	1	15	22
GRADE 10-12	113	958	19	52	1	1	1	14	2	0	20	29
POST HIGH	10	94	30	68	0	0	0	4	1	0	1	3
ADULT	343	3,676	100	236	2	4	1	29	3	5	17	42
SPECIAL ED	11	136	2	5	1	0	0	2	0	0	1	2
HOME STUDY	38	280	12	0	0	0	0	1	1	1	2	1
TOTAL	2,053	13,122	1,695	7,254	212	76	216	169	45	44	215	209

C1 HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL
YES 149	YES 123
NO 8	NO 34
NO RESP 1	NO RESP 1

(C3 CONTINUED)
GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONG IN 1997
YES 44
NO 107
NO RESPONSE 7
AMOUNT \$ 72,741
WOULD CONSIDER BEING A MISSION PARTNER IN 1998
YES 26
NO 74
NO RESPONSE 58

C5 ARAB MEMBERS
YES 7
NO 140
NO RESPONSE 11
NUMBER 10

VACATION BIBLE SCHOOL CURRICULUM	
AUGS/FORT 67	STANDARD 3
CONCORDIA 4	GROUP 11
GOSPEL LIGHT 12	OTHER 5
DAVID COOK 4	CREAT OWN 10

C6 PARISH NURSE
YES 16
NO 135
NO RESPONSE 7

C2 LOCAL ECUMENICAL ACTIVITIES
STUDIED REPORTS 52
CONDUCTED BIBLE STUDY 22
WORSHIP WITH OTHER DENOM 104
COOPERAT IN SOCIAL MIN 129

C4 MINISTRY IN DAILY LIFE CONGREGATIONAL COMMITTEE
YES 18
NO 118
NO RESPONSE 22
WAYS PROMOTED
STUDY COURSE 44
LAY MBR TALKS 43
GUEST SPEAKERS 24
OCCUP SUPP GRPS 6
INTEREST GROUPS 22
PASTOR VISITS 91
SERMONS 96

C7 NUMBER OF MBRS VISUALLY, HEARING, PHYSICALLY OR MENTALLY CHALLENGED
1,794

C3 CONG-TO-CONG SUPPORT
RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN '97
YES 9
NO 146
NO RESPONSE 3
AMOUNT \$ 79,425

C8 CONFIRMATION MINISTRY	
LEADERS	PUPILS
< GR6 16	123
GR6 56	269
GR7 161	698
GR8 180	730
GR9 15	106
> GR9 31	78

CURRICULUM		
NEW JOURNEY 21	ELCA	51
LIVING/GRACE 34	LCMS	11
CREATIVE CONF 19	CREATE	69
LUTH ENRICH 6	PASTORS	47

PROGRAM = CD170BN

EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/97PAGE 1
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REGION/SYNOD = 04F

TEXAS-LOUISIANA GULF COAST SYNOD ELCA

1996 1997 CHANGE PCT STATISTICAL ANALYSIS

SUMMARY OF MEMBERSHIP STATISTICS

AVERAGES PER CONGREGATIONS REPORTING

TOTALS -- END OF YEAR

TOTAL NUMBER OF CONGREGATIONS	135	134	1-	0.74-	
BAPTIZED MEMBERS	50,474	50,072	402-	0.79-	BAPTIZED MEMBERS (/130) 385.16
CONFIRMED MEMBERS	38,603	38,440	163-	0.42-	CONFIRMED MEMBERS (/130) 295.69
COMMUNING MEMBERS -- CONFIRMED	32,073	31,925	148-	0.46-	COMMUNING MBRS - CONF (/130) 245.57
COMMUNING MEMBERS -- UNCONFIRMED	2,803	2,893	90+	3.21+	COMMUN MBRS - UNCONF (/130) 22.25
COMMUNED AND CONTRIBUTED	28,624	28,769	145+	0.50+	COMMUNED AND CONTRIB (/130) 221.30

ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

BAPTIZED MEMBERS -- ACCESSIONS

BY BAPTISM - CHILDREN UNDER 16	799	794	5-	0.62-	
BY BAPTISM - ADULTS 16 AND OLDER	108	114	6+	5.55+	
BY AFFIRMATION OF FAITH	966	812	154-	15.94-	
BY TRANSFER FROM ELCA CONGS	1,140	1,283	143+	12.54+	
BY TRANSFER FROM OTHER LUTHERAN CONGS	241	270	29+	12.03+	
FROM NON-LUTHERAN CONGREGATIONS	285	211	74-	25.96-	
FROM OTHER SOURCES AND STAT ADJS	103	270	167+	162.13+	
TOTAL ACCESSIONS -- BAPT MBRS	3,642	3,754	112+	3.07+	

BAPTIZED MEMBERS -- LOSSES

BY DEATH	455	462	7+	1.53+	
BY TRANSFER TO ELCA CONGS	1,085	1,446	361+	33.27+	
BY TRANSFER TO OTHER LUTHERAN CONGS	219	195	24-	10.95-	
TO NON-LUTHERAN CONGREGATIONS	231	166	65-	28.13-	
FOR OTHER REASONS AND STAT ADJS	2,359	2,472	113+	4.79+	
TOTAL LOSSES -- BAPT MBRS	4,349	4,741	392+	9.01+	

CONFIRMED MEMBERS -- ACCESSIONS

BY BAPTISM - ADULTS 16 AND OLDER	102	114	12+	11.76+	
BY AFFIRMATION OF FAITH	704	656	48-	6.81-	
BY TRANSFER FROM ELCA CONGS	827	953	126+	15.23+	
BY TRANSFER FROM OTHER LUTHERAN CONGS	174	195	21+	12.06+	
FROM NON-LUTHERAN CONGREGATIONS	230	145	85-	36.95-	
FROM OTHER SOURCES AND STAT ADJS	92	156	64+	69.56+	
BAPTIZED MEMBERS CONFIRMED	553	561	8+	1.44+	
TOTAL ACCESSIONS -- CONF MBRS	2,682	2,780	98+	3.65+	

CONFIRMED MEMBERS -- LOSSES

BY DEATH	450	453	3+	0.66+	
BY TRANSFER TO ELCA CONGS	800	1,060	260+	32.50+	
BY TRANSFER TO OTHER LUTHERAN CONGS	147	123	24-	16.32-	
TO NON-LUTHERAN CONGREGATIONS	180	140	40-	22.22-	
FOR OTHER REASONS AND STAT ADJS	1,604	1,607	3+	0.18+	
TOTAL LOSSES -- CONF MBRS	3,181	3,383	202+	6.35+	

TOTAL ASSOCIATE MEMBERS -----

428

PROGRAM = CD170BN
 REGION/SYNOD = 04F

EVANGELICAL LUTHERAN CHURCH IN AMERICA
 SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/97
 TEXAS-LOUISIANA GULF COAST SYNOD ELCA

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	1996	1997	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	26,695,935	26,398,652	297,283-	1.11-	TOTAL RECEIPTS (/132)	199,989.78
TOTAL DISBURSEMENTS	26,044,536	25,575,872	468,664-	1.79-	TOTAL DISBURS (/132)	193,756.60
ASSETS, VALUE ON DEC 31	113,501,157	116,004,913	2,503,756+	2.20+	ASSETS VAL 12-31 (/132)	878,825.09
TOTAL INDEBTEDNESS ON DEC 31	22,684,210	23,245,157	560,947+	2.47+	TOTAL INDEBT (/132)	176,099.67
AVERAGE GIVING PER BAPT MEMBER	418.42	437.51	19.09+	4.56+	PERCENT--INDEBTEDNESS/ASSETS	20.03
AVERAGE GIVING PER CONF MEMBER	547.09	569.90	22.81+	4.16+	PERCENT--CONGS WITH NO DEBT	50.74

DETAIL OF FINANCIAL STATISTICS

RECEIPTS FOR REGULAR OPERATION				
REGULAR GIVING BY MEMBERS	17,677,013	18,410,299	733,286+	4.14+
DESIGNATED GIVING BY MEMBERS	3,442,453	3,496,917	54,464+	1.58+
EARNED INCOME, UNRESTRICTED	1,148,841	688,674	460,167-	40.05-
EARNED INCOME, RESTRICTED	261,040	226,008	35,032-	13.42-
GRANTS & DO SUPPORT	166,567	202,026	35,459+	21.28+
CASH BORROWED	3,044,278	1,157,616	1,886,662-	61.97-
OTHER RECEIPTS	955,743	2,217,112	1,261,369+	131.97+

DISBURSEMENTS FOR REG OPERATION					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	16,130,469	16,578,061	447,592+	2.77+	CURRENT OPERATING EXPENSES	64.81
CAPITAL IMPROVEMENTS	3,794,187	2,303,964	1,490,223-	39.27-	CAPITAL IMPROVEMENTS	9.00
PAYMENT ON DEBTS	2,976,757	2,823,596	153,161-	5.14-	PAYMENT ON DEBTS	11.04
MISSION SUPPORT	1,375,085	1,364,053	11,032-	0.80-	MISSION SUPPORT	5.33
SPECIFIC MISSION SUPPRT-DES GIV	23,915	30,120	6,205+	25.94+	SPECIFIC MISSION SUPPORT (DES GIV)	0.11
WORLD HUNGR APPEAL/DISASTR RESP	80,785	92,732	11,947+	14.78+	WORLD HUNGER APPEAL/DISASTER RESPONSE	0.36
MISSION PARTNERS	43,848	38,800	5,048-	11.51-	MISSION PARTNERS	0.15
VISION FOR MISSION	2,970	1,732	1,238-	41.68-	VISION FOR MISSION	0.00
MISSIONARY SPONSORSHIP	45,171	46,866	1,695+	3.75+	MISSIONARY SPONSORSHIP	0.18
SYNODICAL BENEVOLENCES	173,754	188,395	14,641+	8.42+	SYNODICAL BENEVOLENCES	0.73
LOCAL COMMUNITY BENEVOLENCES	294,689	324,083	29,394+	9.97+	LOCAL COMMUNITY BENEVOLENCES	1.26
OTHER BENEVOLENCES	81,345	185,645	104,300+	128.21+	OTHER BENEVOLENCES	0.72
OTHER EXPENSES	1,021,561	1,597,825	576,264+	56.41+	OTHER EXPENSES	6.24

ASSETS, VALUE ON DEC 31				
CHURCH EDIFICE AND LOT	86,017,933	87,050,989	1,033,056+	1.20+
PARISH HOUSE AND LOT	7,523,737	7,028,364	495,373-	6.58-
PARSONAGE(S) AND LOT(S)	4,659,515	4,373,613	285,902-	6.13-
OTHER REAL ESTATE	3,989,615	4,284,983	295,368+	7.40+
ENDOWMENT AND MEMORIAL FUNDS	4,497,640	5,382,478	884,838+	19.67+
CASH, SAVINGS, BONDS, ETC.	5,266,075	6,123,247	857,172+	16.27+
OTHER ASSETS	1,546,642	1,761,239	214,597+	13.87+

BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED	18	19	1+	5.55+	NUMBER OF BEQUESTS PER 100 DEATHS	4.11
TOTAL VALUE OF BEQUESTS RECEIVED	832,184	771,394	60,790-	7.30-	AVERAGE VALUE PER BEQUEST	40,599.68
INTENDED MISSION SUPPORT	1,519,245	1,430,969	88,276-	5.81-		

PROGRAM = CD170BN

EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/97

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REGION/SYNOD = 04F

TEXAS-LOUISIANA GULF COAST SYNOD ELCA

		1996	1997	CHANGE	PCT	STATISTICAL ANALYSIS			
SUMMARY OF CONGREGATIONAL INFORMATION									
WORSHIP SERVICES									
TOTAL ATNDCE AT WORSHIP EACH WEEK		18,281	18,033	248-	1.35-				
AV SUNDAY ATTENDANCE PER CONG		137	138	1+	0.72+				
PCT BAPT MBRS ATTENDING WORSHIP		36.21	36.01	0.20-	0.55-				
CONGS REPORTING ETHNIC GROUP MEMBERS					PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS				
WHITE		128	126	2-	1.56-	WHITE			94.02
AMERICAN INDIAN & ALASKA NATIVE PEOPLE		14	14	0+	0.00+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE			10.44
AFRICAN AMERICAN/BLACK		49	48	1-	2.04-	AFRICAN AMERICAN/BLACK			35.82
ASIAN/PACIFIC ISLANDER		39	42	3+	7.69+	ASIAN/PACIFIC ISLANDER			31.34
HISPANIC/SPANISH		78	77	1-	1.28-	HISPANIC/SPANISH			57.46
OTHER		14	17	3+	21.42+	OTHER			12.68
TOTAL ETHNIC BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERSHIP				
WHITE		48,192	47,964	228-	0.47-	WHITE			95.79
WHITE HISPANIC		1,127	881	246-	21.82-	WHITE HISPANIC			1.75
AMERICAN INDIAN & ALASKA NATIVE PEOPLE		21	21	0+	0.00+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE			0.04
AMER IND/AK NAT HISPANIC		0	0	0+	0.00+	AMER IND/AK NAT HISPANIC			0.00
AFRICAN AMERICAN/BLACK		759	752	7-	0.92-	AFRICAN AMERICAN/BLACK			1.50
AFRICAN AMERICAN/BLACK HISPANIC		2	2	0+	0.00+	AFRICAN AMERICAN/BLACK HISPANIC			0.00
ASIAN/PACIFIC ISLANDER		328	361	33+	10.06+	ASIAN/PACIFIC ISLANDER			0.72
ASIAN/PACIFIC ISLANDER HISPANIC		0	0	0+	0.00+	ASIAN/PACIFIC ISLANDER HISPANIC			0.00
OTHER		40	44	4+	10.00+	OTHER			0.08
OTHER HISPANIC		5	47	42+	840.00+	OTHER HISPANIC			0.09
DISTRIBUTION OF CONGREGATIONS BY SIZE									
	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS			
		TOTAL	PERCENT	TOTAL BAPT	PERCENT	TOTAL	PERCENT	TOTAL CONF	PERCENT
		CONGS		MBR		CONGS		MBR	
	0	5	3.73	0	0.00	5	3.73	0	0.00
VERY SMALL	1-175	35	26.11	3,878	7.74	53	39.55	5,777	15.02
SMALL	176-350	40	29.85	10,063	20.09	39	29.10	10,264	26.70
MODERATELY SMALL	351-500	21	15.67	8,864	17.70	18	13.43	7,626	19.83
MEDIUM SIZED	501-700	13	9.70	7,370	14.71	10	7.46	6,414	16.68
MODERATELY LARGE	701-950	10	7.46	7,902	15.78	5	3.73	3,767	9.79
LARGE	951-1,500	9	6.71	9,904	19.77	4	2.98	4,532	11.78
VERY LARGE	1,501 AND OVER	1	0.74	1,984	3.96	0	0.00	0	0.00

LEARNING MINISTRY FORM C SUMMARY FOR 1997

CONG RESPOND: AGE GROUP	76 SUNDAY CHURCH SCHOOL LEADERS	SCHOOL PUPILS	VACATION BIBLE SCH LEADERS	SCH PUPILS	GOOD NEWS	LECTNRY	WIT	OTHER AUGS/FORT	S.C.S. LC-MS	CURRICULUM OTHER DENOM	IND	OWN
C1 NURSERY ROLL	30	205	29	76	3	0	2	3	0	1	0	3
AGE 2	47	190	36	103	9	2	11	3	0	0	1	2
AGE 3	71	272	117	320	15	2	12	5	1	1	5	3
AGE 4	59	254	65	327	14	2	12	4	4	0	3	2
AGE 5	63	267	92	289	15	2	11	3	2	1	5	1
GRADE 1	76	352	86	337	19	2	11	6	1	1	8	2
GRADE 2	61	269	83	374	11	2	14	6	2	1	3	0
GRADE 3	67	381	93	314	14	1	12	6	2	1	5	1
GRADE 4	65	300	66	311	13	4	12	4	1	1	2	0
GRADE 5	74	353	63	205	14	1	14	6	2	2	3	1
GRADE 6	62	318	45	208	12	0	11	6	3	2	2	2
GRADE 7	64	381	23	90	5	1	7	11	3	2	6	5
GRADE 8	69	366	17	55	7	2	6	8	1	2	6	6
GRADE 9	42	270	7	33	2	0	3	4	1	1	7	9
GRADE 10-12	54	443	1	13	2	1	2	5	1	1	8	10
POST HIGH	5	38	12	0	0	0	0	1	0	0	0	3
ADULT	149	1,646	59	239	2	4	1	10	2	0	9	15
SPECIAL ED	4	11	24	0	0	0	0	0	0	0	0	3
HOME STUDY	13	99	0	0	1	0	1	1	0	0	0	0
TOTAL	1,075	6,415	918	3,294	158	26	142	92	26	17	73	68

C1 HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL
YES 74	YES 57
NO 2	NO 19
NO RESP 0	NO RESP 0

(C3 CONTINUED)
GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONG IN 1997
YES 14
NO 57
NO RESPONSE 5
AMOUNT \$ 32,668
WOULD CONSIDER BEING A MISSION PARTNER IN 1998
YES 12
NO 41
NO RESPONSE 23

C5 ARAB MEMBERS
YES 8
NO 61
NO RESPONSE 7
NUMBER 16

C6 PARISH NURSE
YES 4
NO 69
NO RESPONSE 3

C2 LOCAL ECUMENICAL ACTIVITIES
STUDIED REPORTS 23
CONDUCTED BIBLE STUDY 7
WORSHIP WITH OTHER DENOM 39
COOPERAT IN SOCIAL MIN 62

C4 MINISTRY IN DAILY LIFE CONGREGATIONAL COMMITTEE
YES 7
NO 56
NO RESPONSE 13
WAYS PROMOTED
STUDY COURSE 22
LAY MBR TALKS 25
GUEST SPEAKERS 19
OCCUP SUPP GRPS 1
INTEREST GROUPS 11
PASTOR VISITS 36
SERMONS 39

C7 NUMBER OF MBRS VISUALLY, HEARING, PHYSICALLY OR MENTALLY CHALLENGED	457
--	-----

C3 CONG-TO-CONG SUPPORT
RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN '97
YES 4
NO 69
NO RESPONSE 3
AMOUNT \$ 21,746

C8 CONFIRMATION MINISTRY	
LEADERS	PUPILS
< GR6 17	61
GR6 30	149
GR7 101	458
GR8 86	367
GR9 17	48
> GR9 4	5
CURRICULUM	
NEW JOURNEY 13	ELCA 10
LIVING/GRACE 20	LCMS 6
CREATIVE CONF 11	CREATE 29
LUTH ENRICH 4	PASTORS 31

REGION/SYNOD = 05A

METROPOLITAN CHICAGO SYNOD ELCA

	1996	1997	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	247	245	2-	0.80-		
BAPTIZED MEMBERS	123,291	122,998	293-	0.23-	BAPTIZED MEMBERS (/230)	534.77
CONFIRMED MEMBERS	91,122	90,841	281-	0.30-	CONFIRMED MEMBERS (/230)	394.96
COMMUNING MEMBERS -- CONFIRMED	70,959	70,513	446-	0.62-	COMMUNING MBRS - CONF (/231)	305.25
COMMUNING MEMBERS -- UNCONFIRMED	6,170	6,407	237+	3.84+	COMMUN MBRS - UNCONF (/231)	27.73
COMMUNED AND CONTRIBUTED	64,555	63,043	1,512-	2.34-	COMMUNED AND CONTRIB (/230)	274.10
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	2,476	2,412	64-	2.58-		
BY BAPTISM - ADULTS 16 AND OLDER	242	232	10-	4.13-		
BY AFFIRMATION OF FAITH	2,266	2,050	216-	9.53-		
BY TRANSFER FROM ELCA CONGS	2,444	2,645	201+	8.22+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	704	716	12+	1.70+		
FROM NON-LUTHERAN CONGREGATIONS	675	748	73+	10.81+		
FROM OTHER SOURCES AND STAT ADJS	815	793	22-	2.69-		
TOTAL ACCESSIONS -- BAPT MBRS	9,622	9,596	26-	0.27-		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	922	925	3+	0.32+		
BY TRANSFER TO ELCA CONGS	2,710	2,356	354-	13.06-		
BY TRANSFER TO OTHER LUTHERAN CONGS	593	676	83+	13.99+		
TO NON-LUTHERAN CONGREGATIONS	489	376	113-	23.10-		
FOR OTHER REASONS AND STAT ADJS	6,932	6,532	400-	5.77-		
TOTAL LOSSES -- BAPT MBRS	11,646	10,865	781-	6.70-		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	206	218	12+	5.82+		
BY AFFIRMATION OF FAITH	1,501	1,375	126-	8.39-		
BY TRANSFER FROM ELCA CONGS	1,681	1,836	155+	9.22+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	489	461	28-	5.72-		
FROM NON-LUTHERAN CONGREGATIONS	462	473	11+	2.38+		
FROM OTHER SOURCES AND STAT ADJS	749	532	217-	28.97-		
BAPTIZED MEMBERS CONFIRMED	1,520	1,533	13+	0.85+		
TOTAL ACCESSIONS -- CONF MBRS	6,608	6,428	180-	2.72-		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	912	895	17-	1.86-		
BY TRANSFER TO ELCA CONGS	1,963	1,654	309-	15.74-		
BY TRANSFER TO OTHER LUTHERAN CONGS	422	458	36+	8.53+		
TO NON-LUTHERAN CONGREGATIONS	351	236	115-	32.76-		
FOR OTHER REASONS AND STAT ADJS	4,315	3,615	700-	16.22-		
TOTAL LOSSES -- CONF MBRS	7,963	6,858	1,105-	13.87-		
TOTAL ASSOCIATE MEMBERS	-----	1,207				

PROGRAM = CD170BN

EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/97PAGE 2
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REGION/SYNOD = 05A

METROPOLITAN CHICAGO SYNOD ELCA

	1996	1997	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	54,205,699	59,124,236	4,918,537+	9.07+	TOTAL RECEIPTS (/233)	253,752.08
TOTAL DISBURSEMENTS	52,905,159	56,888,474	3,983,315+	7.52+	TOTAL DISBURS (/232)	245,208.93
ASSETS, VALUE ON DEC 31	363,035,504	374,925,520	11,890,016+	3.27+	ASSETS VAL 12-31 (/233)	1,609,122.40
TOTAL INDEBTEDNESS ON DEC 31	36,954,715	38,523,323	1,568,608+	4.24+	TOTAL INDEBT (/233)	165,336.15
AVERAGE GIVING PER BAPT MEMBER	375.55	390.19	14.64+	3.89+	PERCENT--INDEBTEDNESS/ASSETS	10.27
AVERAGE GIVING PER CONF MEMBER	508.14	528.32	20.18+	3.97+	PERCENT--CONGS WITH NO DEBT	60.81
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	40,548,739	40,991,976	443,237+	1.09+		
DESIGNATED GIVING BY MEMBERS	5,754,015	7,001,832	1,247,817+	21.68+		
EARNED INCOME, UNRESTRICTED	1,677,403	1,540,592	136,811-	8.15-		
EARNED INCOME, RESTRICTED	600,935	650,518	49,583+	8.25+		
GRANTS & DO SUPPORT	451,485	366,561	84,924-	18.80-		
CASH BORROWED	1,551,934	3,581,178	2,029,244+	130.75+		
OTHER RECEIPTS	3,621,188	4,991,579	1,370,391+	37.84+		
DISBURSEMENTS FOR REG OPERATION						
CURRENT OPERATING EXPENSES	36,298,509	37,231,043	932,534+	2.56+	PERCENT OF TOTAL DISBURSEMENTS	
CAPITAL IMPROVEMENTS	4,710,886	6,725,165	2,014,279+	42.75+	CURRENT OPERATING EXPENSES	65.44
PAYMENT ON DEBTS	4,502,329	4,943,882	441,553+	9.80+	CAPITAL IMPROVEMENTS	11.82
MISSION SUPPORT	3,424,881	3,481,491	56,610+	1.65+	PAYMENT ON DEBTS	8.69
SPECIFIC MISSION SUPPRT-DES GIV	228,197	242,361	14,164+	6.20+	MISSION SUPPORT	6.11
WORLD HUNGR APPEAL/DISASTR RESP	251,932	306,016	54,084+	21.46+	SPECIFIC MISSION SUPPORT (DES GIV)	0.42
MISSION PARTNERS	184,836	237,132	52,296+	28.29+	WORLD HUNGER APPEAL/DISASTER RESPONSE	0.53
VISION FOR MISSION	6,003	5,131	872-	14.52-	MISSION PARTNERS	0.41
MISSIONARY SPONSORSHIP	77,918	90,724	12,806+	16.43+	VISION FOR MISSION	0.00
SYNODICAL BENEVOLENCES	390,145	573,706	183,561+	47.04+	MISSIONARY SPONSORSHIP	0.15
LOCAL COMMUNITY BENEVOLENCES	694,945	722,163	27,218+	3.91+	SYNODICAL BENEVOLENCES	1.00
OTHER BENEVOLENCES	176,468	236,290	59,822+	33.89+	LOCAL COMMUNITY BENEVOLENCES	1.26
OTHER EXPENSES	1,958,110	2,093,370	135,260+	6.90+	OTHER BENEVOLENCES	0.41
					OTHER EXPENSES	3.67
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	296,677,430	298,791,752	2,114,322+	0.71+		
PARISH HOUSE AND LOT	15,457,104	17,762,800	2,305,696+	14.91+		
PARSONAGE(S) AND LOT(S)	14,701,299	15,111,469	410,170+	2.79+		
OTHER REAL ESTATE	5,824,953	8,345,092	2,520,139+	43.26+		
ENDOWMENT AND MEMORIAL FUNDS	11,622,464	13,854,289	2,231,825+	19.20+		
CASH, SAVINGS, BONDS, ETC.	14,632,856	16,446,707	1,813,851+	12.39+		
OTHER ASSETS	4,119,398	4,613,411	494,013+	11.99+		
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED	57	152	95+	166.66+	NUMBER OF BEQUESTS PER 100 DEATHS	16.43
TOTAL VALUE OF BEQUESTS RECEIVED	1,597,920	1,660,438	62,518+	3.91+	AVERAGE VALUE PER BEQUEST	10,923.93
INTENDED MISSION SUPPORT	3,603,315	3,599,517	3,798-	0.10-		

REGION/SYNOD = 05A

METROPOLITAN CHICAGO SYNOD ELCA

	1996	1997	CHANGE	PCT	STATISTICAL ANALYSIS			
SUMMARY OF CONGREGATIONAL INFORMATION								
WORSHIP SERVICES								
TOTAL ATNDCE AT WORSHIP EACH WEEK	36,348	36,526	178+	0.48+				
AV SUNDAY ATTENDANCE PER CONG	154	158	4+	2.59+				
PCT BAPT MBRS ATTENDING WORSHIP	29.48	29.69	0.21+	0.71+				
CONGS REPORTING ETHNIC GROUP MEMBERS					PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS			
WHITE	222	215	7-	3.15-	WHITE	87.75		
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	21	18	3-	14.28-	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	7.34		
AFRICAN AMERICAN/BLACK	115	116	1+	0.86+	AFRICAN AMERICAN/BLACK	47.34		
ASIAN/PACIFIC ISLANDER	97	105	8+	8.24+	ASIAN/PACIFIC ISLANDER	42.85		
HISPANIC/SPANISH	110	101	9-	8.18-	HISPANIC/SPANISH	41.22		
OTHER	24	25	1+	4.16+	OTHER	10.20		
TOTAL ETHNIC BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERSHIP			
WHITE	116,088	115,035	1,053-	0.90-	WHITE	93.52		
WHITE HISPANIC	773	764	9-	1.16-	WHITE HISPANIC	0.62		
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	48	38	10-	20.83-	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	0.03		
AMER IND/AK NAT HISPANIC	2	2	0+	0.00+	AMER IND/AK NAT HISPANIC	0.00		
AFRICAN AMERICAN/BLACK	4,890	4,831	59-	1.20-	AFRICAN AMERICAN/BLACK	3.92		
AFRICAN AMERICAN/BLACK HISPANIC	25	13	12-	48.00-	AFRICAN AMERICAN/BLACK HISPANIC	0.01		
ASIAN/PACIFIC ISLANDER	977	1,094	117+	11.97+	ASIAN/PACIFIC ISLANDER	0.88		
ASIAN/PACIFIC ISLANDER HISPANIC	9	16	7+	77.77+	ASIAN/PACIFIC ISLANDER HISPANIC	0.01		
OTHER	239	965	726+	303.76+	OTHER	0.78		
OTHER HISPANIC	12	22	10+	83.33+	OTHER HISPANIC	0.01		
DISTRIBUTION OF CONGREGATIONS BY SIZE								
	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS		
		TOTAL	PERCENT	TOTAL	PERCENT	TOTAL CONF	PERCENT	
		CONGS		MBRS		CONGS	MBRS	
VERY SMALL	0	15	6.12	0	0.00	15	0	0.00
SMALL	1-175	59	24.08	6,344	5.15	80	32.65	8.85
MODERATELY SMALL	176-350	60	24.48	15,776	12.82	60	24.48	16.21
MEDIUM SIZED	351-500	24	9.79	9,716	7.89	25	10.20	11.68
MODERATELY LARGE	501-700	24	9.79	14,158	11.51	28	11.42	18.59
LARGE	701-950	24	9.79	19,250	15.65	14	5.71	12.15
VERY LARGE	951-1,500	24	9.79	28,323	23.02	21	8.57	27.04
	1,501 AND OVER	15	6.12	29,431	23.92	2	0.81	5.44

LEARNING MINISTRY FORM C SUMMARY FOR 1997

CONG RESPOND: 169 SUNDAY CHURCH SCHOOL			VACATION BIBLE SCH *****			S.C.S. CURRICULUM USED *****					*****	
AGE GROUP	LEADERS	PUPILS	LEADERS	PUPILS	GOOD NEWS	LECTNRY	WIT	OTHER AUGS/FORT	LC-MS	OTHER DENOM	IND	OWN
C1 NURSERY ROLL	84	1,105	35	70	3	0	1	10	2	1	4	2
AGE 2	46	244	18	53	4	0	1	4	1	2	3	1
AGE 3	225	1,023	162	603	36	3	17	6	2	6	16	5
AGE 4	249	1,279	237	934	46	4	17	9	0	5	15	5
AGE 5	221	1,250	206	1,040	40	5	19	5	2	7	16	5
GRADE 1	253	1,364	155	852	44	4	21	8	0	6	16	4
GRADE 2	233	1,474	148	760	41	5	24	9	1	9	18	7
GRADE 3	233	1,373	183	814	45	3	23	9	0	6	15	8
GRADE 4	187	1,326	128	561	37	6	20	11	1	6	18	5
GRADE 5	202	1,286	84	411	40	5	22	10	2	7	14	5
GRADE 6	154	1,155	73	300	32	5	19	14	1	4	14	8
GRADE 7	139	927	55	159	7	2	8	26	3	3	20	13
GRADE 8	133	922	26	25	10	1	10	21	3	2	17	16
GRADE 9	52	559	7	33	2	0	2	9	0	0	9	15
GRADE 10-12	84	675	16	10	3	0	1	4	0	1	10	21
POST HIGH	10	107	5	0	0	0	0	0	0	0	1	3
ADULT	299	2,503	103	113	2	1	0	15	3	3	17	38
SPECIAL ED	10	83	17	0	0	0	0	0	0	0	1	2
HOME STUDY	46	433	16	0	0	0	0	1	0	1	2	2
TOTAL	2,860	19,088	1,674	6,738	392	44	205	171	21	69	226	165

C1 HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL	
YES 159	YES 111	
NO 10	NO 58	
NO RESP 0	NO RESP 0	
VACATION BIBLE SCHOOL CURRICULUM		
AUGS/FORT 57	STANDARD 5	
CONCORDIA 5	GROUP 2	
GOSPEL LIGHT 10	OTHER 10	
DAVID COOK 1	CREAT OWN 15	

C2 LOCAL ECUMENICAL ACTIVITIES	
STUDIED REPORTS 43	
CONDUCTED BIBLE STUDY 23	
WORSHIP WITH OTHER DENOM 105	
COOPERAT IN SOCIAL MIN 140	

C3 CONG-TO-CONG SUPPORT	
RECEIVED FINANCIAL SUPPORT FROM	
ANOTHER ELCA CONGREGATION IN '97	
YES 12	
NO 150	
NO RESPONSE 7	
AMOUNT \$ 36,046	

(C3 CONTINUED)	
GAVE FINANCIAL SUPPORT TO	
ANOTHER ELCA CONG IN 1997	
YES 52	
NO 111	
NO RESPONSE 6	
AMOUNT \$ 174,851	
WOULD CONSIDER BEING A MISSION	
PARTNER IN 1998	
YES 31	
NO 87	
NO RESPONSE 51	

C4 MINISTRY IN DAILY LIFE	
CONGREGATIONAL COMMITTEE	
YES 17	
NO 118	
NO RESPONSE 34	
WAYS PROMOTED	
STUDY COURSE 48	
LAY MBR TALKS 53	
GUEST SPEAKERS 33	
OCCUP SUPP GRPS 8	
INTEREST GROUPS 19	
PASTOR VISITS 62	
SERMONS 105	

C5 ARAB MEMBERS	
YES 20	
NO 134	
NO RESPONSE 15	
NUMBER 46	
C6 PARISH NURSE	
YES 28	
NO 133	
NO RESPONSE 8	

C7 NUMBER OF MBRS VISUALLY, HEARING, PHYSICALLY OR MENTALLY CHALLENGED
1,134

C8 CONFIRMATION MINISTRY		
	LEADERS	PUPILS
< GR6	15	114
GR6	45	280
GR7	298	1,368
GR8	269	1,293
GR9	47	370
> GR9	19	151
CURRICULUM		
NEW JOURNEY	21	ELCA 60
LIVING/GRACE	37	LCMS 8
CREATIVE CONF	21	CREATE 75
LUTH ENRICH	3	PASTORS 63

REGION/SYNOD = 05B

NORTHERN ILLINOIS SYNOD ELCA

	1996	1997	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	165	165	0+	0.00+		
BAPTIZED MEMBERS	102,930	102,167	763-	0.74-	BAPTIZED MEMBERS (/162)	630.66
CONFIRMED MEMBERS	76,217	75,683	534-	0.70-	CONFIRMED MEMBERS (/162)	467.17
COMMUNING MEMBERS -- CONFIRMED	52,313	51,678	635-	1.21-	COMMUNING MBRS - CONF (/161)	320.98
COMMUNING MEMBERS -- UNCONFIRMED	4,206	4,430	224+	5.32+	COMMUN MBRS - UNCONF (/161)	27.51
COMMUNED AND CONTRIBUTED	45,663	44,426	1,237-	2.70-	COMMUNED AND CONTRIB (/159)	279.40
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	1,710	1,640	70-	4.09-		
BY BAPTISM - ADULTS 16 AND OLDER	165	179	14+	8.48+		
BY AFFIRMATION OF FAITH	1,669	1,627	42-	2.51-		
BY TRANSFER FROM ELCA CONGS	1,435	1,225	210-	14.63-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	358	358	0+	0.00+		
FROM NON-LUTHERAN CONGREGATIONS	410	484	74+	18.04+		
FROM OTHER SOURCES AND STAT ADJS	331	337	6+	1.81+		
TOTAL ACCESSIONS -- BAPT MBRS	6,078	5,850	228-	3.75-		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	933	988	55+	5.89+		
BY TRANSFER TO ELCA CONGS	1,214	1,079	135-	11.12-		
BY TRANSFER TO OTHER LUTHERAN CONGS	195	177	18-	9.23-		
TO NON-LUTHERAN CONGREGATIONS	313	302	11-	3.51-		
FOR OTHER REASONS AND STAT ADJS	1,732	4,020	2,288+	132.10+		
TOTAL LOSSES -- BAPT MBRS	4,387	6,566	2,179+	49.66+		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	143	156	13+	9.09+		
BY AFFIRMATION OF FAITH	1,147	1,092	55-	4.79-		
BY TRANSFER FROM ELCA CONGS	913	840	73-	7.99-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	227	263	36+	15.85+		
FROM NON-LUTHERAN CONGREGATIONS	292	386	94+	32.19+		
FROM OTHER SOURCES AND STAT ADJS	178	290	112+	62.92+		
BAPTIZED MEMBERS CONFIRMED	1,176	1,100	76-	6.46-		
TOTAL ACCESSIONS -- CONF MBRS	4,076	4,127	51+	1.25+		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	923	953	30+	3.25+		
BY TRANSFER TO ELCA CONGS	832	743	89-	10.69-		
BY TRANSFER TO OTHER LUTHERAN CONGS	141	122	19-	13.47-		
TO NON-LUTHERAN CONGREGATIONS	221	210	11-	4.97-		
FOR OTHER REASONS AND STAT ADJS	1,176	2,644	1,468+	124.82+		
TOTAL LOSSES -- CONF MBRS	3,293	4,672	1,379+	41.87+		
TOTAL ASSOCIATE MEMBERS	-----	966				

PROGRAM = CD170BN
 REGION/SYNOD = 05B

EVANGELICAL LUTHERAN CHURCH IN AMERICA
 SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/97

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NORTHERN ILLINOIS SYNOD ELCA

	1996	1997	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	31,771,141	34,594,273	2,823,132+	8.88+	TOTAL RECEIPTS (/163)	212,234.80
TOTAL DISBURSEMENTS	31,565,149	34,265,021	2,699,872+	8.55+	TOTAL DISBURS (/163)	210,214.85
ASSETS, VALUE ON DEC 31	219,522,595	229,910,463	10,387,868+	4.73+	ASSETS VAL 12-31 (/163)	1,410,493.63
TOTAL INDEBTEDNESS ON DEC 31	14,274,306	15,358,097	1,083,791+	7.59+	TOTAL INDEBT (/163)	94,221.45
AVERAGE GIVING PER BAPT MEMBER	266.71	280.57	13.86+	5.19+	PERCENT--INDEBTEDNESS/ASSETS	6.68
AVERAGE GIVING PER CONF MEMBER	360.19	378.75	18.56+	5.15+	PERCENT--CONGS WITH NO DEBT	64.84
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	24,329,444	25,109,927	780,483+	3.20+		
DESIGNATED GIVING BY MEMBERS	3,123,729	3,555,755	432,026+	13.83+		
EARNED INCOME, UNRESTRICTED	545,651	645,028	99,377+	18.21+		
EARNED INCOME, RESTRICTED	1,430,241	1,590,560	160,319+	11.20+		
GRANTS & DO SUPPORT	303,347	355,175	51,828+	17.08+		
CASH BORROWED	555,902	2,062,693	1,506,791+	271.05+		
OTHER RECEIPTS	1,482,827	1,275,135	207,692-	14.00-		
DISBURSEMENTS FOR REG OPERATION						
CURRENT OPERATING EXPENSES	21,306,114	22,197,721	891,607+	4.18+	PERCENT OF TOTAL DISBURSEMENTS	
CAPITAL IMPROVEMENTS	2,165,702	3,855,356	1,689,654+	78.01+	CURRENT OPERATING EXPENSES	64.78
PAYMENT ON DEBTS	2,560,925	2,396,494	164,431-	6.42-	CAPITAL IMPROVEMENTS	11.25
MISSION SUPPORT	2,548,164	2,577,313	29,149+	1.14+	PAYMENT ON DEBTS	6.99
SPECIFIC MISSION SUPPRT-DES GIV	56,520	190,711	134,191+	237.42+	MISSION SUPPORT	7.52
WORLD HUNGR APPEAL/DISASTR RESP	294,585	255,038	39,547-	13.42-	SPECIFIC MISSION SUPPORT (DES GIV)	0.55
MISSION PARTNERS	92,231	80,075	12,156-	13.17-	WORLD HUNGER APPEAL/DISASTER RESPONSE	0.74
VISION FOR MISSION	4,076	5,732	1,656+	40.62+	MISSION PARTNERS	0.23
MISSIONARY SPONSORSHIP	60,121	59,656	465-	0.77-	VISION FOR MISSION	0.01
SYNODICAL BENEVOLENCES	364,588	222,902	141,686-	38.86-	MISSIONARY SPONSORSHIP	0.17
LOCAL COMMUNITY BENEVOLENCES	404,724	438,861	34,137+	8.43+	SYNODICAL BENEVOLENCES	0.65
OTHER BENEVOLENCES	311,238	228,100	83,138-	26.71-	LOCAL COMMUNITY BENEVOLENCES	1.28
OTHER EXPENSES	1,396,161	1,757,062	360,901+	25.84+	OTHER BENEVOLENCES	0.66
					OTHER EXPENSES	5.12
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	177,133,720	185,154,196	8,020,476+	4.52+		
PARISH HOUSE AND LOT	6,805,541	6,265,247	540,294-	7.93-		
PARSONAGE(S) AND LOT(S)	7,890,234	8,169,663	279,429+	3.54+		
OTHER REAL ESTATE	2,290,034	2,247,041	42,993-	1.87-		
ENDOWMENT AND MEMORIAL FUNDS	16,295,620	18,751,503	2,455,883+	15.07+		
CASH, SAVINGS, BONDS, ETC.	6,901,252	7,595,167	693,915+	10.05+		
OTHER ASSETS	2,206,194	1,727,646	478,548-	21.69-		
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED	116	119	3+	2.58+	NUMBER OF BEQUESTS PER 100 DEATHS	12.04
TOTAL VALUE OF BEQUESTS RECEIVED	1,016,351	1,873,992	857,641+	84.38+	AVERAGE VALUE PER BEQUEST	15,747.83
INTENDED MISSION SUPPORT	2,712,831	2,880,066	167,235+	6.16+		

PROGRAM = CD170BN

REGION/SYNOD = 05B

EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/97

NORTHERN ILLINOIS SYNOD ELCA

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	1996	1997	CHANGE	PCT	STATISTICAL ANALYSIS				
SUMMARY OF CONGREGATIONAL INFORMATION									
WORSHIP SERVICES									
TOTAL ATNDCE AT WORSHIP EACH WEEK	29,013	28,888	125-	0.43-					
AV SUNDAY ATTENDANCE PER CONG	177	177	0+	0.00+					
PCT BAPT MBR'S ATTENDING WORSHIP	28.18	28.27	0.09+	0.31+					
CONGS REPORTING ETHNIC GROUP MEMBERS									
WHITE	162	162	0+	0.00+	WHITE	98.18			
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	15	15	0+	0.00+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	9.09			
AFRICAN AMERICAN/BLACK	45	45	0+	0.00+	AFRICAN AMERICAN/BLACK	27.27			
ASIAN/PACIFIC ISLANDER	56	51	5-	8.92-	ASIAN/PACIFIC ISLANDER	30.90			
HISPANIC/SPANISH	52	53	1+	1.92+	HISPANIC/SPANISH	32.12			
OTHER	7	12	5+	71.42+	OTHER	7.27			
TOTAL ETHNIC BAPTIZED MEMBERSHIP									
WHITE	101,992	101,111	881-	0.86-	WHITE	98.96			
WHITE HISPANIC	333	468	135+	40.54+	WHITE HISPANIC	0.45			
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	53	33	20-	37.73-	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	0.03			
AMER IND/AK NAT HISPANIC	0	1	1+	0.00+	AMER IND/AK NAT HISPANIC	0.00			
AFRICAN AMERICAN/BLACK	156	158	2+	1.28+	AFRICAN AMERICAN/BLACK	0.15			
AFRICAN AMERICAN/BLACK HISPANIC	2	7	5+	250.00+	AFRICAN AMERICAN/BLACK HISPANIC	0.00			
ASIAN/PACIFIC ISLANDER	292	276	16-	5.47-	ASIAN/PACIFIC ISLANDER	0.27			
ASIAN/PACIFIC ISLANDER HISPANIC	2	8	6+	300.00+	ASIAN/PACIFIC ISLANDER HISPANIC	0.00			
OTHER	87	70	17-	19.54-	OTHER	0.06			
OTHER HISPANIC	24	35	11+	45.83+	OTHER HISPANIC	0.03			
DISTRIBUTION OF CONGREGATIONS BY SIZE									
	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS			
		TOTAL CONGS	PERCENT	TOTAL BAPT MBR'S	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBR'S	PERCENT
	0	3	1.81	0	0.00	3	1.81	0	0.00
VERY SMALL	1-175	15	9.09	1,559	1.52	33	20.00	3,914	5.17
SMALL	176-350	41	24.84	10,993	10.75	44	26.66	11,926	15.75
MODERATELY SMALL	351-500	29	17.57	12,615	12.34	32	19.39	13,217	17.46
MEDIUM SIZED	501-700	36	21.81	21,672	21.21	23	13.93	13,292	17.56
MODERATELY LARGE	701-950	11	6.66	9,443	9.24	17	10.30	13,580	17.94
LARGE	951-1,500	20	12.12	22,852	22.36	6	3.63	7,005	9.25
VERY LARGE	1,501 AND OVER	10	6.06	23,033	22.54	7	4.24	12,749	16.84

LEARNING MINISTRY FORM C SUMMARY FOR 1997

CONG RESPOND:	152 SUNDAY CHURCH	SCHOOL	VACATION BIBLE SCH	***** S.C.S. CURRICULUM USED *****							*****	
AGE GROUP	LEADERS	PUPILS	LEADERS	PUPILS	GOOD NEWS	LECTNRY	WIT	OTHER AUGS/FORT	LC-MS	OTHER DENOM	IND	OWN
C1 NURSERY ROLL	30	610	26	53	2	0	2	7	4	1	3	3
AGE 2	41	337	18	43	13	0	4	0	1	1	4	3
AGE 3	173	732	171	651	32	5	21	5	7	2	14	3
AGE 4	194	948	281	1,093	39	7	22	4	3	4	17	4
AGE 5	178	1,022	203	1,000	40	7	23	5	5	3	21	4
GRADE 1	161	988	201	965	48	7	21	4	5	1	15	3
GRADE 2	204	1,240	192	929	44	8	21	5	5	2	22	3
GRADE 3	163	1,103	181	858	43	7	21	8	6	3	16	4
GRADE 4	160	1,034	141	679	43	7	17	6	6	1	18	3
GRADE 5	149	1,048	158	680	38	10	23	7	5	3	15	5
GRADE 6	132	915	89	415	35	6	21	7	5	2	14	8
GRADE 7	129	895	16	43	9	5	18	23	6	2	15	12
GRADE 8	129	938	9	35	5	6	15	22	5	2	18	16
GRADE 9	73	545	7	25	2	1	8	7	3	1	8	26
GRADE 10-12	88	969	30	12	2	0	6	7	1	2	6	27
POST HIGH	2	11	8	0	0	0	0	1	0	0	0	1
ADULT	210	2,447	49	38	2	1	2	21	4	2	21	30
SPECIAL ED	3	5	0	0	0	0	1	0	0	0	0	1
HOME STUDY	74	741	0	0	0	0	0	3	1	0	2	2
TOTAL	2,293	16,528	1,780	7,519	397	77	246	142	72	32	229	158

C1 HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL
YES 147	YES 125
NO 5	NO 27
NO RESP 0	NO RESP 0

(C3 CONTINUED)
GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONG IN 1997
YES 53
NO 90
NO RESPONSE 9
AMOUNT \$ 157,375
WOULD CONSIDER BEING A MISSION PARTNER IN 1998
YES 30
NO 62
NO RESPONSE 60

C5 ARAB MEMBERS
YES 2
NO 143
NO RESPONSE 7
NUMBER 3

C6 PARISH NURSE
YES 32
NO 117
NO RESPONSE 2

C2 LOCAL ECUMENICAL ACTIVITIES
STUDIED REPORTS 41
CONDUCTED BIBLE STUDY 14
WORSHIP WITH OTHER DENOM 100
COOPERAT IN SOCIAL MIN 125

C4 MINISTRY IN DAILY LIFE CONGREGATIONAL COMMITTEE
YES 9
NO 124
NO RESPONSE 19
WAYS PROMOTED
STUDY COURSE 27
LAY MBR TALKS 30
GUEST SPEAKERS 19
OCCUP SUPP GRPS 3
INTEREST GROUPS 17
PASTOR VISITS 71
SERMONS 92

C7 NUMBER OF MBRS VISUALLY, HEARING, PHYSICALLY OR MENTALLY CHALLENGED
1,512

C3 CONG-TO-CONG SUPPORT
RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN '97
YES 10
NO 139
NO RESPONSE 3
AMOUNT \$ 127,664

C8 CONFIRMATION MINISTRY	
LEADERS	PUPILS
< GR6 28	150
GR6 28	155
GR7 211	1,128
GR8 243	1,071
GR9 57	260
> GR9 5	12
CURRICULUM	
NEW JOURNEY 38	ELCA 68
LIVING/GRACE 47	LCMS 9
CREATIVE CONF 27	CREATE 46
LUTH ENRICH 11	PASTORS 43

PROGRAM = CD170BN
 REGION/SYNOD = 05C

EVANGELICAL LUTHERAN CHURCH IN AMERICA
 SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/97
 CENTRAL/SOUTHERN ILLINOIS SYNOD ELCA

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	1996	1997	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	159	159	0+	0.00+		
BAPTIZED MEMBERS	61,593	61,005	588-	0.95-	BAPTIZED MEMBERS (/159)	383.67
CONFIRMED MEMBERS	47,291	46,940	351-	0.74-	CONFIRMED MEMBERS (/159)	295.22
COMMUNING MEMBERS -- CONFIRMED	32,917	32,026	891-	2.70-	COMMUNING MBRS - CONF (/159)	201.42
COMMUNING MEMBERS -- UNCONFIRMED	2,109	2,228	119+	5.64+	COMMUN MBRS - UNCONF (/159)	14.01
COMMUNED AND CONTRIBUTED	29,948	28,943	1,005-	3.35-	COMMUNED AND CONTRIB (/158)	183.18
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	865	787	78-	9.01-		
BY BAPTISM - ADULTS 16 AND OLDER	99	128	29+	29.29+		
BY AFFIRMATION OF FAITH	398	434	36+	9.04+		
BY TRANSFER FROM ELCA CONGS	925	780	145-	15.67-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	282	178	104-	36.87-		
FROM NON-LUTHERAN CONGREGATIONS	182	204	22+	12.08+		
FROM OTHER SOURCES AND STAT ADJS	406	226	180-	44.33-		
TOTAL ACCESSIONS -- BAPT MBRS	3,157	2,737	420-	13.30-		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	594	611	17+	2.86+		
BY TRANSFER TO ELCA CONGS	828	633	195-	23.55-		
BY TRANSFER TO OTHER LUTHERAN CONGS	220	275	55+	25.00+		
TO NON-LUTHERAN CONGREGATIONS	186	181	5-	2.68-		
FOR OTHER REASONS AND STAT ADJS	1,842	1,985	143+	7.76+		
TOTAL LOSSES -- BAPT MBRS	3,670	3,685	15+	0.40+		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	84	110	26+	30.95+		
BY AFFIRMATION OF FAITH	345	357	12+	3.47+		
BY TRANSFER FROM ELCA CONGS	631	576	55-	8.71-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	208	136	72-	34.61-		
FROM NON-LUTHERAN CONGREGATIONS	140	141	1+	0.71+		
FROM OTHER SOURCES AND STAT ADJS	291	248	43-	14.77-		
BAPTIZED MEMBERS CONFIRMED	645	649	4+	0.62+		
TOTAL ACCESSIONS -- CONF MBRS	2,344	2,217	127-	5.41-		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	576	591	15+	2.60+		
BY TRANSFER TO ELCA CONGS	584	462	122-	20.89-		
BY TRANSFER TO OTHER LUTHERAN CONGS	159	199	40+	25.15+		
TO NON-LUTHERAN CONGREGATIONS	145	127	18-	12.41-		
FOR OTHER REASONS AND STAT ADJS	1,241	1,411	170+	13.69+		
TOTAL LOSSES -- CONF MBRS	2,705	2,790	85+	3.14+		
TOTAL ASSOCIATE MEMBERS	-----	703				

PROGRAM = CD170BN
 REGION/SYNOD = 05C

EVANGELICAL LUTHERAN CHURCH IN AMERICA
 SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/97
 CENTRAL/SOUTHERN ILLINOIS SYNOD ELCA

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	1996	1997	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	20,036,779	21,428,700	1,391,921+	6.94+	TOTAL RECEIPTS (/159)	134,771.69
TOTAL DISBURSEMENTS	20,509,039	21,277,530	768,491+	3.74+	TOTAL DISBURS (/159)	133,820.94
ASSETS, VALUE ON DEC 31	154,173,527	160,607,369	6,433,842+	4.17+	ASSETS VAL 12-31 (/159)	1,010,109.23
TOTAL INDEBTEDNESS ON DEC 31	8,434,595	8,371,717	62,878-	0.74-	TOTAL INDEBT (/159)	52,652.30
AVERAGE GIVING PER BAPT MEMBER	290.57	309.44	18.87+	6.49+	PERCENT--INDEBTEDNESS/ASSETS	5.21
AVERAGE GIVING PER CONF MEMBER	378.44	402.16	23.72+	6.26+	PERCENT--CONGS WITH NO DEBT	74.84
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	15,668,162	16,544,426	876,264+	5.59+		
DESIGNATED GIVING BY MEMBERS	2,228,968	2,333,212	104,244+	4.67+		
EARNED INCOME, UNRESTRICTED	469,576	479,483	9,907+	2.10+		
EARNED INCOME, RESTRICTED	313,565	366,155	52,590+	16.77+		
GRANTS & DO SUPPORT	47,834	31,839	15,995-	33.43-		
CASH BORROWED	274,113	245,752	28,361-	10.34-		
OTHER RECEIPTS	1,034,561	1,427,833	393,272+	38.01+		
DISBURSEMENTS FOR REG OPERATION						
CURRENT OPERATING EXPENSES	14,224,690	14,803,798	579,108+	4.07+	PERCENT OF TOTAL DISBURSEMENTS	
CAPITAL IMPROVEMENTS	1,971,979	1,503,073	468,906-	23.77-	CURRENT OPERATING EXPENSES	69.57
PAYMENT ON DEBTS	1,271,353	1,473,497	202,144+	15.89+	CAPITAL IMPROVEMENTS	7.06
MISSION SUPPORT	1,752,692	1,822,257	69,565+	3.96+	PAYMENT ON DEBTS	6.92
SPECIFIC MISSION SUPPRT-DES GIV	42,910	35,373	7,537-	17.56-	MISSION SUPPORT	8.56
WORLD HUNGR APPEAL/DISASTR RESP	150,180	166,684	16,504+	10.98+	SPECIFIC MISSION SUPPORT (DES GIV)	0.16
MISSION PARTNERS	25,966	12,173	13,793-	53.11-	WORLD HUNGER APPEAL/DISASTER RESPONSE	0.78
VISION FOR MISSION	7,658	8,433	775+	10.12+	MISSION PARTNERS	0.05
MISSIONARY SPONSORSHIP	43,533	46,673	3,140+	7.21+	VISION FOR MISSION	0.03
SYNODICAL BENEVOLENCES	101,778	98,973	2,805-	2.75-	MISSIONARY SPONSORSHIP	0.21
LOCAL COMMUNITY BENEVOLENCES	307,575	311,530	3,955+	1.28+	SYNODICAL BENEVOLENCES	0.46
OTHER BENEVOLENCES	122,983	142,937	19,954+	16.22+	LOCAL COMMUNITY BENEVOLENCES	1.46
OTHER EXPENSES	485,742	852,129	366,387+	75.42+	OTHER BENEVOLENCES	0.67
					OTHER EXPENSES	4.00
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	120,926,453	124,722,303	3,795,850+	3.13+		
PARISH HOUSE AND LOT	6,727,587	6,604,434	123,153-	1.83-		
PARSONAGE(S) AND LOT(S)	8,154,704	8,515,499	360,795+	4.42+		
OTHER REAL ESTATE	4,241,518	4,086,728	154,790-	3.64-		
ENDOWMENT AND MEMORIAL FUNDS	6,225,797	7,425,750	1,199,953+	19.27+		
CASH, SAVINGS, BONDS, ETC.	6,121,926	7,515,332	1,393,406+	22.76+		
OTHER ASSETS	1,775,542	1,737,323	38,219-	2.15-		
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED	63	43	20-	31.74-	NUMBER OF BEQUESTS PER 100 DEATHS	7.03
TOTAL VALUE OF BEQUESTS RECEIVED	702,053	675,833	26,220-	3.73-	AVERAGE VALUE PER BEQUEST	15,717.04
INTENDED MISSION SUPPORT	1,815,179	1,814,497	682-	0.03-		

PROGRAM = CD170BN

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SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/97PAGE 3
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CENTRAL/SOUTHERN ILLINOIS SYNOD ELCA

1996 1997 CHANGE PCT STATISTICAL ANALYSIS

SUMMARY OF CONGREGATIONAL INFORMATION

WORSHIP SERVICES					
TOTAL ATNDCE AT WORSHIP EACH WEEK	19,758	19,718	40-	0.20-	
AV SUNDAY ATTENDANCE PER CONG	124	124	0+	0.00+	
PCT BAPT MBRS ATTENDING WORSHIP	32.07	32.32	0.25+	0.77+	

CONGS REPORTING ETHNIC GROUP MEMBERS

WHITE	159	159	0+	0.00+
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	7	6	1-	14.28-
AFRICAN AMERICAN/BLACK	27	34	7+	25.92+
ASIAN/PACIFIC ISLANDER	31	34	3+	9.67+
HISPANIC/SPANISH	16	14	2-	12.50-
OTHER	9	12	3+	33.33+

PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS

WHITE	100.00
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	3.77
AFRICAN AMERICAN/BLACK	21.38
ASIAN/PACIFIC ISLANDER	21.38
HISPANIC/SPANISH	8.80
OTHER	7.54

TOTAL ETHNIC BAPTIZED MEMBERSHIP

WHITE	61,279	60,692	587-	0.95-
WHITE HISPANIC	38	37	1-	2.63-
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	12	8	4-	33.33-
AMER IND/AK NAT HISPANIC	0	0	0+	0.00+
AFRICAN AMERICAN/BLACK	178	176	2-	1.12-
AFRICAN AMERICAN/BLACK HISPANIC	0	0	0+	0.00+
ASIAN/PACIFIC ISLANDER	63	67	4+	6.34+
ASIAN/PACIFIC ISLANDER HISPANIC	0	0	0+	0.00+
OTHER	22	25	3+	13.63+
OTHER HISPANIC	1	0	1-	100.00-

PERCENT ETHNIC BAPTIZED MEMBERSHIP

WHITE	99.48
WHITE HISPANIC	0.06
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	0.01
AMER IND/AK NAT HISPANIC	0.00
AFRICAN AMERICAN/BLACK	0.28
AFRICAN AMERICAN/BLACK HISPANIC	0.00
ASIAN/PACIFIC ISLANDER	0.10
ASIAN/PACIFIC ISLANDER HISPANIC	0.00
OTHER	0.04
OTHER HISPANIC	0.00

DISTRIBUTION OF CONGREGATIONS BY SIZE

	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS			
		TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT
	0	0	0.00	0	0.00	0	0.00	0	0.00
VERY SMALL	1-175	41	25.78	4,578	7.50	63	39.62	7,022	14.95
SMALL	176-350	53	33.33	13,336	21.86	52	32.70	13,437	28.62
MODERATELY SMALL	351-500	27	16.98	11,249	18.43	23	14.46	9,710	20.68
MEDIUM SIZED	501-700	18	11.32	10,328	16.92	10	6.28	5,918	12.60
MODERATELY LARGE	701-950	11	6.91	8,994	14.74	6	3.77	4,822	10.27
LARGE	951-1,500	7	4.40	8,488	13.91	4	2.51	4,319	9.20
VERY LARGE	1,501 AND OVER	2	1.25	4,032	6.60	1	0.62	1,712	3.64

LEARNING MINISTRY FORM C SUMMARY FOR 1997

CONG RESPOND:	135 SUNDAY CHURCH SCHOOL		VACATION BIBLE SCH		***** S.C.S. CURRICULUM USED *****							
AGE GROUP	LEADERS	PUPILS	LEADERS	PUPILS	GOOD NEWS	LECTNRY	WIT	OTHER AUGS/FORT	LC-MS	OTHER DENOM	IND	OWN
C1 NURSERY ROLL	42	271	31	67	2	0	1	5	4	1	1	5
AGE 2	24	121	8	21	5	0	1	2	3	1	0	0
AGE 3	116	448	115	424	24	1	13	5	8	2	7	5
AGE 4	112	427	121	494	27	0	16	5	8	2	6	4
AGE 5	116	484	129	575	27	0	16	6	10	2	10	5
GRADE 1	121	532	145	541	30	2	17	5	10	1	8	5
GRADE 2	110	534	124	592	24	0	15	5	10	4	12	5
GRADE 3	104	520	137	589	28	1	15	6	11	1	11	2
GRADE 4	100	525	97	436	28	1	16	2	10	3	10	4
GRADE 5	92	543	96	455	27	0	11	11	8	1	13	5
GRADE 6	90	519	90	434	23	0	11	6	12	4	7	6
GRADE 7	84	536	28	94	6	1	8	15	10	1	10	15
GRADE 8	83	503	34	38	4	0	6	13	7	2	11	13
GRADE 9	71	373	11	0	2	0	0	6	6	0	11	22
GRADE 10-12	65	596	92	7	0	1	0	10	3	0	12	21
POST HIGH	9	54	35	0	0	0	0	2	1	0	0	2
ADULT	182	1,659	109	227	0	1	1	25	2	0	15	37
SPECIAL ED	7	13	36	0	0	0	0	1	0	0	0	1
HOME STUDY	20	163	3	15	0	0	0	2	1	0	1	2
TOTAL	1,548	8,821	1,441	5,009	257	8	147	132	124	25	145	159

C1 HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL
YES 130	YES 102
NO 5	NO 33
NO RESP 0	NO RESP 0
VACATION BIBLE SCHOOL CURRICULUM	
AUGS/FORT 42	STANDARD 9
CONCORDIA 5	GROUP 7
GOSPEL LIGHT 11	OTHER 5
DAVID COOK 3	CREAT OWN 13

(C3 CONTINUED)
GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONG IN 1997
YES 20
NO 112
NO RESPONSE 3
AMOUNT \$ 18,826
WOULD CONSIDER BEING A MISSION PARTNER IN 1998
YES 20
NO 85
NO RESPONSE 30

C5 ARAB MEMBERS	
YES 5	
NO 120	
NO RESPONSE 10	
NUMBER 13	
C6 PARISH NURSE	
YES 11	
NO 122	
NO RESPONSE 2	
C7 NUMBER OF MBRS VISUALLY, HEARING, PHYSICALLY OR MENTALLY CHALLENGED	1,079

C2 LOCAL ECUMENICAL ACTIVITIES	
STUDIED REPORTS 45	
CONDUCTED BIBLE STUDY 19	
WORSHIP WITH OTHER DENOM 100	
COOPERAT IN SOCIAL MIN 110	
C3 CONG-TO-CONG SUPPORT	
RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN '97	
YES 5	
NO 128	
NO RESPONSE 2	
AMOUNT \$ 59,083	

C4 MINISTRY IN DAILY LIFE CONGREGATIONAL COMMITTEE	
YES 12	
NO 106	
NO RESPONSE 17	
WAYS PROMOTED	
STUDY COURSE 27	
LAY MBR TALKS 22	
GUEST SPEAKERS 23	
OCCUP SUPP GRPS 7	
INTEREST GROUPS 21	
PASTOR VISITS 65	
SERMONS 80	

C8 CONFIRMATION MINISTRY		
	LEADERS	PUPILS
< GR6	8	47
GR6	25	119
GR7	133	625
GR8	119	552
GR9	12	80
> GR9	2	7
CURRICULUM		
NEW JOURNEY	41	ELCA 56
LIVING/GRACE	20	LCMS 10
CREATIVE CONF	7	CREATE 58
LUTH ENRICH	0	PASTORS 29

PROGRAM = CD170BN

EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/97PAGE 1
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REGION/SYNOD = 05D

SOUTHEASTERN IOWA SYNOD ELCA

	1996	1997	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	150	149	1-	0.66-		
BAPTIZED MEMBERS	92,248	92,228	20-	0.02-	BAPTIZED MEMBERS (/149)	618.97
CONFIRMED MEMBERS	68,198	68,289	91+	0.13+	CONFIRMED MEMBERS (/149)	458.31
COMMUNING MEMBERS -- CONFIRMED	49,735	49,619	116-	0.23-	COMMUNING MBRS - CONF (/149)	333.01
COMMUNING MEMBERS -- UNCONFIRMED	4,453	4,606	153+	3.43+	COMMUN MBRS - UNCONF (/149)	30.91
COMMUNED AND CONTRIBUTED	44,539	42,887	1,652-	3.70-	COMMUNED AND CONTRIB (/145)	295.77
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	1,574	1,522	52-	3.30-		
BY BAPTISM - ADULTS 16 AND OLDER	180	153	27-	15.00-		
BY AFFIRMATION OF FAITH	1,167	1,167	0+	0.00+		
BY TRANSFER FROM ELCA CONGS	1,979	2,068	89+	4.49+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	271	310	39+	14.39+		
FROM NON-LUTHERAN CONGREGATIONS	353	323	30-	8.49-		
FROM OTHER SOURCES AND STAT ADJS	323	448	125+	38.69+		
TOTAL ACCESSIONS -- BAPT MBRS	5,847	5,991	144+	2.46+		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	750	760	10+	1.33+		
BY TRANSFER TO ELCA CONGS	1,455	1,574	119+	8.17+		
BY TRANSFER TO OTHER LUTHERAN CONGS	220	201	19-	8.63-		
TO NON-LUTHERAN CONGREGATIONS	305	341	36+	11.80+		
FOR OTHER REASONS AND STAT ADJS	3,519	3,015	504-	14.32-		
TOTAL LOSSES -- BAPT MBRS	6,249	5,891	358-	5.72-		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	170	139	31-	18.23-		
BY AFFIRMATION OF FAITH	906	890	16-	1.76-		
BY TRANSFER FROM ELCA CONGS	1,393	1,465	72+	5.16+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	192	215	23+	11.97+		
FROM NON-LUTHERAN CONGREGATIONS	250	217	33-	13.20-		
FROM OTHER SOURCES AND STAT ADJS	322	493	171+	53.10+		
BAPTIZED MEMBERS CONFIRMED	1,139	1,196	57+	5.00+		
TOTAL ACCESSIONS -- CONF MBRS	4,372	4,615	243+	5.55+		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	737	747	10+	1.35+		
BY TRANSFER TO ELCA CONGS	1,028	1,134	106+	10.31+		
BY TRANSFER TO OTHER LUTHERAN CONGS	153	142	11-	7.18-		
TO NON-LUTHERAN CONGREGATIONS	208	240	32+	15.38+		
FOR OTHER REASONS AND STAT ADJS	2,079	2,140	61+	2.93+		
TOTAL LOSSES -- CONF MBRS	4,205	4,403	198+	4.70+		
TOTAL ASSOCIATE MEMBERS	-----	505				

	1996	1997	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	33,453,665	32,606,737	846,928-	2.53-	TOTAL RECEIPTS (/150)	217,378.24
TOTAL DISBURSEMENTS	32,109,079	31,864,911	244,168-	0.76-	TOTAL DISBURS (/150)	212,432.74
ASSETS, VALUE ON DEC 31	165,201,852	170,921,490	5,719,638+	3.46+	ASSETS VAL 12-31 (/150)	1,139,476.60
TOTAL INDEBTEDNESS ON DEC 31	15,730,905	18,793,688	3,062,783+	19.46+	TOTAL INDEBT (/150)	125,291.25
AVERAGE GIVING PER BAPT MEMBER	286.41	307.72	21.31+	7.44+	PERCENT--INDEBTEDNESS/ASSETS	10.99
AVERAGE GIVING PER CONF MEMBER	387.41	415.60	28.19+	7.27+	PERCENT--CONGS WITH NO DEBT	55.03
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	23,748,178	24,558,347	810,169+	3.41+		
DESIGNATED GIVING BY MEMBERS	2,672,939	3,822,817	1,149,878+	43.01+		
EARNED INCOME, UNRESTRICTED	380,459	317,499	62,960-	16.54-		
EARNED INCOME, RESTRICTED	497,241	741,492	244,251+	49.12+		
GRANTS & DO SUPPORT	89,277	27,922	61,355-	68.72-		
CASH BORROWED	4,489,664	1,772,964	2,716,700-	60.51-		
OTHER RECEIPTS	1,575,907	1,365,696	210,211-	13.33-		
DISBURSEMENTS FOR REG OPERATION						
CURRENT OPERATING EXPENSES	19,653,081	20,425,427	772,346+	3.92+	PERCENT OF TOTAL DISBURSEMENTS	
CAPITAL IMPROVEMENTS	5,915,738	3,970,758	1,944,980-	32.87-	CURRENT OPERATING EXPENSES	64.10
PAYMENT ON DEBTS	2,139,344	2,699,947	560,603+	26.20+	CAPITAL IMPROVEMENTS	12.46
MISSION SUPPORT	2,667,330	2,679,918	12,588+	0.47+	PAYMENT ON DEBTS	8.47
SPECIFIC MISSION SUPPRT-DES GIV	56,357	48,119	8,238-	14.61-	MISSION SUPPORT	8.41
WORLD HUNGR APPEAL/DISASTR RESP	145,883	184,667	38,784+	26.58+	SPECIFIC MISSION SUPPORT (DES GIV)	0.15
MISSION PARTNERS	33,816	62,680	28,864+	85.35+	WORLD HUNGER APPEAL/DISASTER RESPONSE	0.57
VISION FOR MISSION	4,387	3,067	1,320-	30.08-	MISSION PARTNERS	0.19
MISSIONARY SPONSORSHIP	82,423	93,560	11,137+	13.51+	VISION FOR MISSION	0.00
SYNODICAL BENEVOLENCES	177,846	186,133	8,287+	4.65+	MISSIONARY SPONSORSHIP	0.29
LOCAL COMMUNITY BENEVOLENCES	433,310	439,075	5,765+	1.33+	SYNODICAL BENEVOLENCES	0.58
OTHER BENEVOLENCES	68,783	123,929	55,146+	80.17+	LOCAL COMMUNITY BENEVOLENCES	1.37
OTHER EXPENSES	730,781	947,631	216,850+	29.67+	OTHER BENEVOLENCES	0.38
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	133,679,119	136,648,069	2,968,950+	2.22+	OTHER EXPENSES	2.97
PARISH HOUSE AND LOT	6,989,529	5,159,936	1,829,593-	26.17-		
PARSONAGE(S) AND LOT(S)	6,236,256	5,596,054	640,202-	10.26-		
OTHER REAL ESTATE	2,522,882	5,791,054	3,268,172+	129.54+		
ENDOWMENT AND MEMORIAL FUNDS	7,431,111	9,138,724	1,707,613+	22.97+		
CASH, SAVINGS, BONDS, ETC.	5,950,867	6,799,508	848,641+	14.26+		
OTHER ASSETS	2,392,088	1,788,145	603,943-	25.24-		
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED	58	91	33+	56.89+	NUMBER OF BEQUESTS PER 100 DEATHS	11.97
TOTAL VALUE OF BEQUESTS RECEIVED	1,970,896	1,015,718	955,178-	48.46-	AVERAGE VALUE PER BEQUEST	11,161.73
INTENDED MISSION SUPPORT	2,843,845	2,895,883	52,038+	1.82+		

PROGRAM = CD170BN

EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/97

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SOUTHEASTERN IOWA SYNOD ELCA

	1996	1997	CHANGE	PCT	STATISTICAL ANALYSIS
SUMMARY OF CONGREGATIONAL INFORMATION					
WORSHIP SERVICES					
TOTAL ATNDCE AT WORSHIP EACH WEEK	27,497	27,650	153+	0.55+	
AV SUNDAY ATTENDANCE PER CONG	183	185	2+	1.09+	
PCT BAPT MBRS ATTENDING WORSHIP	29.80	29.98	0.18+	0.60+	

CONGS REPORTING ETHNIC GROUP MEMBERS					PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS	
WHITE	150	149	1-	0.66-	WHITE	100.00
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	22	19	3-	13.63-	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	12.75
AFRICAN AMERICAN/BLACK	44	52	8+	18.18+	AFRICAN AMERICAN/BLACK	34.89
ASIAN/PACIFIC ISLANDER	62	67	5+	8.06+	ASIAN/PACIFIC ISLANDER	44.96
HISPANIC/SPANISH	44	41	3-	6.81-	HISPANIC/SPANISH	27.51
OTHER	14	15	1+	7.14+	OTHER	10.06

TOTAL ETHNIC BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERSHIP	
WHITE	91,321	91,379	58+	0.06+	WHITE	99.07
WHITE HISPANIC	166	175	9+	5.42+	WHITE HISPANIC	0.18
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	48	46	2-	4.16-	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	0.04
AMER IND/AK NAT HISPANIC	0	2	2+	0.00+	AMER IND/AK NAT HISPANIC	0.00
AFRICAN AMERICAN/BLACK	215	237	22+	10.23+	AFRICAN AMERICAN/BLACK	0.25
AFRICAN AMERICAN/BLACK HISPANIC	2	1	1-	50.00-	AFRICAN AMERICAN/BLACK HISPANIC	0.00
ASIAN/PACIFIC ISLANDER	344	337	7-	2.03-	ASIAN/PACIFIC ISLANDER	0.36
ASIAN/PACIFIC ISLANDER HISPANIC	0	1	1+	0.00+	ASIAN/PACIFIC ISLANDER HISPANIC	0.00
OTHER	46	46	0+	0.00+	OTHER	0.04
OTHER HISPANIC	6	4	2-	33.33-	OTHER HISPANIC	0.00

DISTRIBUTION OF CONGREGATIONS BY SIZE

	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS			
		TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT
	0	0	0.00	0	0.00	0	0.00	0	0.00
VERY SMALL	1-175	17	11.40	1,810	1.96	34	22.81	3,859	5.65
SMALL	176-350	37	24.83	9,232	10.00	43	28.85	11,211	16.41
MODERATELY SMALL	351-500	25	16.77	10,384	11.25	22	14.76	9,422	13.79
MEDIUM SIZED	501-700	25	16.77	14,734	15.97	26	17.44	15,104	22.11
MODERATELY LARGE	701-950	19	12.75	15,239	16.52	9	6.04	7,687	11.25
LARGE	951-1,500	17	11.40	20,536	22.26	10	6.71	11,351	16.62
VERY LARGE	1,501 AND OVER	9	6.04	20,293	22.00	5	3.35	9,655	14.13

LEARNING MINISTRY FORM C SUMMARY FOR 1997

CONG RESPOND:	134 SUNDAY CHURCH SCHOOL LEADERS	PUPILS	VACATION BIBLE SCH LEADERS	PUPILS	GOOD NEWS	LECTNRY	WIT	OTHER AUGS/FORT	LC-MS	OTHER DENOM	IND	OWN
C1 NURSERY ROLL	22	439	92	175	2	0	1	4	4	0	1	1
AGE 2	20	164	8	27	5	0	1	0	2	0	1	1
AGE 3	173	826	73	353	38	3	18	9	4	1	10	1
AGE 4	198	989	192	819	38	2	20	9	2	1	6	1
AGE 5	177	989	138	684	40	4	21	11	4	2	6	1
GRADE 1	186	1,055	157	861	46	4	23	9	3	1	8	2
GRADE 2	164	1,032	124	653	39	3	21	10	3	1	10	1
GRADE 3	182	1,062	146	722	46	4	22	8	2	2	8	2
GRADE 4	151	989	108	659	39	2	22	8	2	2	9	1
GRADE 5	163	1,015	111	545	41	4	20	11	4	1	9	3
GRADE 6	141	1,004	99	507	32	2	21	14	4	1	10	3
GRADE 7	128	968	47	175	9	3	13	20	3	0	15	15
GRADE 8	111	892	33	84	8	0	9	24	3	1	15	15
GRADE 9	99	738	4	21	4	1	5	9	0	0	12	28
GRADE 10-12	94	809	6	25	2	0	4	5	0	0	18	29
POST HIGH	6	57	0	0	0	0	0	0	0	0	1	1
ADULT	228	2,200	105	109	3	4	0	14	2	1	12	34
SPECIAL ED	11	54	1	26	0	0	0	0	0	1	1	1
HOME STUDY	23	163	6	0	0	0	0	1	0	0	0	3
TOTAL	2,277	15,445	1,450	6,445	392	36	221	166	42	15	152	143

C1 HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL
YES 132	YES 120
NO 2	NO 14
NO RESP 0	NO RESP 0

VACATION BIBLE SCHOOL	CURRICULUM
AUGS/FORT 61	STANDARD 5
CONCORDIA 6	GROUP 9
GOSPEL LIGHT 5	OTHER 9
DAVID COOK 3	CREAT OWN 9

C2 LOCAL ECUMENICAL ACTIVITIES	
STUDIED REPORTS	42
CONDUCTED BIBLE STUDY	12
WORSHIP WITH OTHER DENOM	95
COOPERAT IN SOCIAL MIN	117

C3 CONG-TO-CONG SUPPORT	
RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN '97	
YES	8
NO	125
NO RESPONSE	1
AMOUNT \$	27,709

(C3 CONTINUED)	
GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONG IN 1997	
YES	33
NO	96
NO RESPONSE	5
AMOUNT \$	68,274
WOULD CONSIDER BEING A MISSION PARTNER IN 1998	
YES	22
NO	71
NO RESPONSE	41

C4 MINISTRY IN DAILY LIFE CONGREGATIONAL COMMITTEE	
YES	5
NO	109
NO RESPONSE	20
WAYS PROMOTED	
STUDY COURSE	34
LAY MBR TALKS	29
GUEST SPEAKERS	23
OCCUP SUPP GRPS	6
INTEREST GROUPS	16
PASTOR VISITS	73
SERMONS	88

C5 ARAB MEMBERS	
YES	5
NO	120
NO RESPONSE	9
NUMBER	110

C6 PARISH NURSE	
YES	14
NO	116
NO RESPONSE	4

C7 NUMBER OF MBRS VISUALLY, HEARING, PHYSICALLY OR MENTALLY CHALLENGED	1,835
--	-------

C8 CONFIRMATION MINISTRY	
LEADERS	PUPILS
< GR6 53	430
GR6 37	332
GR7 229	1,139
GR8 249	1,039
GR9 105	481
> GR9 13	83

CURRICULUM		
NEW JOURNEY	15	ELCA 61
LIVING/GRACE	46	LCMS 6
CREATIVE CONF	7	CREATE 84
LUTH ENRICH	8	PASTORS 64

PROGRAM = CD170BN

EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/97PAGE 1
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REGION/SYNOD = 05E

WESTERN IOWA SYNOD ELCA

	1996	1997	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	175	176	1+	0.57+		
BAPTIZED MEMBERS	78,400	78,146	254-	0.32-	BAPTIZED MEMBERS (/175)	446.54
CONFIRMED MEMBERS	60,364	60,525	161+	0.26+	CONFIRMED MEMBERS (/175)	345.85
COMMUNING MEMBERS -- CONFIRMED	43,118	43,377	259+	0.60+	COMMUNING MBRS - CONF (/175)	247.86
COMMUNING MEMBERS -- UNCONFIRMED	3,172	3,343	171+	5.39+	COMMUN MBRS - UNCONF (/175)	19.10
COMMUNED AND CONTRIBUTED	38,673	38,754	81+	0.20+	COMMUNED AND CONTRIB (/175)	221.45
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	1,014	994	20-	1.97-		
BY BAPTISM - ADULTS 16 AND OLDER	103	108	5+	4.85+		
BY AFFIRMATION OF FAITH	376	393	17+	4.52+		
BY TRANSFER FROM ELCA CONGS	1,018	1,319	301+	29.56+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	292	255	37-	12.67-		
FROM NON-LUTHERAN CONGREGATIONS	317	242	75-	23.65-		
FROM OTHER SOURCES AND STAT ADJS	296	159	137-	46.28-		
TOTAL ACCESSIONS -- BAPT MBRS	3,416	3,470	54+	1.58+		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	896	906	10+	1.11+		
BY TRANSFER TO ELCA CONGS	960	978	18+	1.87+		
BY TRANSFER TO OTHER LUTHERAN CONGS	166	213	47+	28.31+		
TO NON-LUTHERAN CONGREGATIONS	231	202	29-	12.55-		
FOR OTHER REASONS AND STAT ADJS	1,283	1,384	101+	7.87+		
TOTAL LOSSES -- BAPT MBRS	3,536	3,683	147+	4.15+		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	76	84	8+	10.52+		
BY AFFIRMATION OF FAITH	292	325	33+	11.30+		
BY TRANSFER FROM ELCA CONGS	682	889	207+	30.35+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	195	145	50-	25.64-		
FROM NON-LUTHERAN CONGREGATIONS	175	162	13-	7.42-		
FROM OTHER SOURCES AND STAT ADJS	265	142	123-	46.41-		
BAPTIZED MEMBERS CONFIRMED	1,084	1,097	13+	1.19+		
TOTAL ACCESSIONS -- CONF MBRS	2,769	2,844	75+	2.70+		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	860	885	25+	2.90+		
BY TRANSFER TO ELCA CONGS	683	722	39+	5.71+		
BY TRANSFER TO OTHER LUTHERAN CONGS	115	155	40+	34.78+		
TO NON-LUTHERAN CONGREGATIONS	159	155	4-	2.51-		
FOR OTHER REASONS AND STAT ADJS	903	729	174-	19.26-		
TOTAL LOSSES -- CONF MBRS	2,720	2,646	74-	2.72-		
TOTAL ASSOCIATE MEMBERS	-----	536				

REGION/SYNOD = 05E

WESTERN IOWA SYNOD ELCA

	1996	1997	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	19,429,404	21,261,650	1,832,246+	9.43+	TOTAL RECEIPTS (/175)	121,495.14
TOTAL DISBURSEMENTS	18,903,044	20,064,875	1,161,831+	6.14+	TOTAL DISBURS (/175)	114,656.42
ASSETS, VALUE ON DEC 31	134,048,131	142,225,521	8,177,390+	6.10+	ASSETS VAL 12-31 (/175)	812,717.26
TOTAL INDEBTEDNESS ON DEC 31	4,384,630	2,728,096	1,656,534-	37.78-	TOTAL INDEBT (/175)	15,589.12
AVERAGE GIVING PER BAPT MEMBER	223.44	241.03	17.59+	7.87+	PERCENT--INDEBTEDNESS/ASSETS	1.91
AVERAGE GIVING PER CONF MEMBER	290.20	311.21	21.01+	7.23+	PERCENT--CONGS WITH NO DEBT	76.70
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	15,554,501	16,789,996	1,235,495+	7.94+		
DESIGNATED GIVING BY MEMBERS	1,963,627	2,046,073	82,446+	4.19+		
EARNED INCOME, UNRESTRICTED	402,030	388,305	13,725-	3.41-		
EARNED INCOME, RESTRICTED	273,969	338,067	64,098+	23.39+		
GRANTS & DO SUPPORT	34,916	56,699	21,783+	62.38+		
CASH BORROWED	381,872	699,934	318,062+	83.29+		
OTHER RECEIPTS	818,489	942,576	124,087+	15.16+		
DISBURSEMENTS FOR REG OPERATION						
CURRENT OPERATING EXPENSES	14,192,525	14,598,835	406,310+	2.86+	PERCENT OF TOTAL DISBURSEMENTS	
CAPITAL IMPROVEMENTS	1,352,739	2,002,577	649,838+	48.03+	CURRENT OPERATING EXPENSES	72.75
PAYMENT ON DEBTS	773,716	726,585	47,131-	6.09-	CAPITAL IMPROVEMENTS	9.98
MISSION SUPPORT	1,611,114	1,628,581	17,467+	1.08+	PAYMENT ON DEBTS	3.62
SPECIFIC MISSION SUPPRT-DES GIV	81,053	58,135	22,918-	28.27-	MISSION SUPPORT	8.11
WORLD HUNGR APPEAL/DISASTR RESP	114,259	175,396	61,137+	53.50+	SPECIFIC MISSION SUPPORT (DES GIV)	0.28
MISSION PARTNERS	57,326	49,861	7,465-	13.02-	WORLD HUNGER APPEAL/DISASTER RESPONSE	0.87
VISION FOR MISSION	7,475	5,130	2,345-	31.37-	MISSION PARTNERS	0.24
MISSIONARY SPONSORSHIP	109,937	116,949	7,012+	6.37+	VISION FOR MISSION	0.02
SYNODICAL BENEVOLENCES	217,419	229,375	11,956+	5.49+	MISSIONARY SPONSORSHIP	0.58
LOCAL COMMUNITY BENEVOLENCES	150,361	179,196	28,835+	19.17+	SYNODICAL BENEVOLENCES	1.14
OTHER BENEVOLENCES	59,247	58,675	572-	0.96-	LOCAL COMMUNITY BENEVOLENCES	0.89
OTHER EXPENSES	175,873	235,580	59,707+	33.94+	OTHER BENEVOLENCES	0.29
					OTHER EXPENSES	1.17
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	106,149,249	112,340,788	6,191,539+	5.83+		
PARISH HOUSE AND LOT	4,760,595	5,092,395	331,800+	6.96+		
PARSONAGE(S) AND LOT(S)	9,530,874	9,484,063	46,811-	0.49-		
OTHER REAL ESTATE	1,364,972	2,124,713	759,741+	55.65+		
ENDOWMENT AND MEMORIAL FUNDS	5,717,119	5,613,841	103,278-	1.80-		
CASH, SAVINGS, BONDS, ETC.	5,011,787	5,948,603	936,816+	18.69+		
OTHER ASSETS	1,513,535	1,621,118	107,583+	7.10+		
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED	47	74	27+	57.44+	NUMBER OF BEQUESTS PER 100 DEATHS	8.16
TOTAL VALUE OF BEQUESTS RECEIVED	844,107	652,699	191,408-	22.67-	AVERAGE VALUE PER BEQUEST	8,820.25
INTENDED MISSION SUPPORT	1,506,118	1,499,682	6,436-	0.42-		

PROGRAM = CD170BN
 REGION/SYNOD = 05E

WESTERN IOWA SYNOD ELCA

EVANGELICAL LUTHERAN CHURCH IN AMERICA
 SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/97

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1996 1997 CHANGE PCT STATISTICAL ANALYSIS

SUMMARY OF CONGREGATIONAL INFORMATION

WORSHIP SERVICES				
TOTAL ATNDCE AT WORSHIP EACH WEEK	24,275	24,077	198-	0.81-
AV SUNDAY ATTENDANCE PER CONG	138	137	1-	0.72-
PCT BAPT MBRS ATTENDING WORSHIP	30.96	30.81	0.15-	0.48-

CONGS REPORTING ETHNIC GROUP MEMBERS

WHITE	175	175	0+	0.00+
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	10	10	0+	0.00+
AFRICAN AMERICAN/BLACK	25	30	5+	20.00+
ASIAN/PACIFIC ISLANDER	53	53	0+	0.00+
HISPANIC/SPANISH	21	21	0+	0.00+
OTHER	5	7	2+	40.00+

PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS

WHITE	99.43
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	5.68
AFRICAN AMERICAN/BLACK	17.04
ASIAN/PACIFIC ISLANDER	30.11
HISPANIC/SPANISH	11.93
OTHER	3.97

TOTAL ETHNIC BAPTIZED MEMBERSHIP

WHITE	78,067	77,811	256-	0.32-
WHITE HISPANIC	63	66	3+	4.76+
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	12	13	1+	8.33+
AMER IND/AK NAT HISPANIC	0	0	0+	0.00+
AFRICAN AMERICAN/BLACK	69	73	4+	5.79+
AFRICAN AMERICAN/BLACK HISPANIC	0	0	0+	0.00+
ASIAN/PACIFIC ISLANDER	171	160	11-	6.43-
ASIAN/PACIFIC ISLANDER HISPANIC	0	0	0+	0.00+
OTHER	11	14	3+	27.27+
OTHER HISPANIC	7	9	2+	28.57+

PERCENT ETHNIC BAPTIZED MEMBERSHIP

WHITE	99.57
WHITE HISPANIC	0.08
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	0.01
AMER IND/AK NAT HISPANIC	0.00
AFRICAN AMERICAN/BLACK	0.09
AFRICAN AMERICAN/BLACK HISPANIC	0.00
ASIAN/PACIFIC ISLANDER	0.20
ASIAN/PACIFIC ISLANDER HISPANIC	0.00
OTHER	0.01
OTHER HISPANIC	0.01

DISTRIBUTION OF CONGREGATIONS BY SIZE

	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS			
		TOTAL CONGS	PERCENT	TOTAL MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT
VERY SMALL	0	1	0.56	0	0.00	1	0.56	0	0.00
SMALL	1-175	40	22.72	4,589	5.87	46	26.13	4,576	7.56
MODERATELY SMALL	176-350	53	30.11	14,279	18.27	70	39.77	17,369	28.69
MEDIUM SIZED	351-500	27	15.34	11,170	14.29	21	11.93	8,778	14.50
MODERATELY LARGE	501-700	25	14.20	14,598	18.68	21	11.93	12,427	20.53
LARGE	701-950	17	9.65	14,151	18.10	10	5.68	7,836	12.94
VERY LARGE	951-1,500	7	3.97	7,775	9.94	5	2.84	5,922	9.78
	1,501 AND OVER	6	3.40	11,584	14.82	2	1.13	3,617	5.97

LEARNING MINISTRY FORM C SUMMARY FOR 1997												
***** S.C.S. CURRICULUM USED *****												
CONG RESPOND:	134 SUNDAY CHURCH SCHOOL		VACATION BIBLE SCH		GOOD NEWS	LECTNRY	WIT	OTHER AUGS/FORT	LC-MS	OTHER DENOM	IND	OWN
AGE GROUP	LEADERS	PUPILS	LEADERS	PUPILS								
C1 NURSERY ROLL	31	224	9	25	0	1	3	3	1	0	1	0
AGE 2	1	49	1	2	0	0	1	1	1	0	0	3
AGE 3	115	493	96	282	20	4	22	7	7	3	6	4
AGE 4	122	575	125	494	27	4	28	7	8	2	7	4
AGE 5	140	691	116	466	25	4	28	11	9	2	11	4
GRADE 1	123	646	116	490	22	5	27	10	12	1	7	6
GRADE 2	129	699	117	546	23	5	28	7	12	2	10	6
GRADE 3	133	651	126	615	25	7	26	9	11	1	9	3
GRADE 4	118	689	132	547	25	5	22	11	9	2	8	2
GRADE 5	127	776	91	443	25	6	26	12	11	2	7	6
GRADE 6	113	675	69	345	18	5	24	11	11	2	8	5
GRADE 7	120	728	32	134	6	4	15	30	8	1	13	12
GRADE 8	108	751	16	25	2	2	15	25	9	3	12	14
GRADE 9	56	550	12	5	1	0	4	9	2	0	16	21
GRADE 10-12	84	909	4	9	1	0	4	8	2	1	11	25
POST HIGH	1	36	2	3	0	0	0	0	0	0	0	1
ADULT	96	1,141	62	45	2	0	1	9	2	2	10	30
SPECIAL ED	5	7	2	0	0	0	0	0	0	0	0	0
HOME STUDY	2	22	0	60	0	0	0	0	0	0	1	1
TOTAL	1,624	10,312	1,128	4,536	222	52	274	170	115	24	137	147

C1 HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL
YES 132	YES 119
NO 2	NO 15
NO RESP 0	NO RESP 0

VACATION BIBLE SCHOOL CURRICULUM	
AUGS/FORT 42	STANDARD 5
CONCORDIA 3	GROUP 5
GOSPEL LIGHT 11	OTHER 13
DAVID COOK 2	CREAT OWN 31

(C3 CONTINUED)

GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONG IN 1997	
YES	34
NO	86
NO RESPONSE	14
AMOUNT \$	45,359
WOULD CONSIDER BEING A MISSION PARTNER IN 1998	
YES	12
NO	71
NO RESPONSE	51

C5 ARAB MEMBERS	
YES	1
NO	129
NO RESPONSE	4
NUMBER	16

C6 PARISH NURSE	
YES	13
NO	115
NO RESPONSE	6

C2 LOCAL ECUMENICAL ACTIVITIES	
STUDIED REPORTS	19
CONDUCTED BIBLE STUDY	27
WORSHIP WITH OTHER DENOM	98
COOPERAT IN SOCIAL MIN	106

C4 MINISTRY IN DAILY LIFE CONGREGATIONAL COMMITTEE	
YES	7
NO	109
NO RESPONSE	18
WAYS PROMOTED	
STUDY COURSE	21
LAY MBR TALKS	21
GUEST SPEAKERS	23
OCCUP SUPP GRPS	7
INTEREST GROUPS	10
PASTOR VISITS	63
SERMONS	72

C7 NUMBER OF MBRS VISUALLY, HEARING, PHYSICALLY OR MENTALLY CHALLENGED
1,159

C8 CONFIRMATION MINISTRY	LEADERS	PUPILS
< GR6	98	240
GR6	39	172
GR7	159	711
GR8	151	789
GR9	59	231
> GR9	6	25
CURRICULUM		
NEW JOURNEY	47	ELCA 60
LIVING/GRACE	21	LCMS 10
CREATIVE CONF	4	CREATE 48
LUTH ENRICH	8	PASTORS 39

C3 CONG-TO-CONG SUPPORT	
RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN '97	
YES	2
NO	130
NO RESPONSE	2
AMOUNT \$	1,285

PROGRAM = CD170BN

EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/97PAGE 1
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REGION/SYNOD = 05F

NORTHEASTERN IOWA SYNOD ELCA

1996

1997

CHANGE

PCT

STATISTICAL ANALYSIS

SUMMARY OF MEMBERSHIP STATISTICS
TOTALS -- END OF YEAR
TOTAL NUMBER OF CONGREGATIONS 188
BAPTIZED MEMBERS 95,602
CONFIRMED MEMBERS 73,773
COMMUNING MEMBERS -- CONFIRMED 50,214
COMMUNING MEMBERS -- UNCONFIRMED 3,846
COMMUNED AND CONTRIBUTED 44,772

AVERAGES PER CONGREGATIONS REPORTING

BAPTIZED MEMBERS (/186) 516.73
CONFIRMED MEMBERS (/186) 399.23
COMMUNING MBRS - CONF (/186) 269.88
COMMUN MBRS - UNCONF (/186) 22.80
COMMUNED AND CONTRIB (/182) 240.70

ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

BAPTIZED MEMBERS -- ACCESSIONS

BY BAPTISM - CHILDREN UNDER 16 1,287 1,229 58- 4.50-
BY BAPTISM - ADULTS 16 AND OLDER 82 79 3- 3.65-
BY AFFIRMATION OF FAITH 500 479 21- 4.20-
BY TRANSFER FROM ELCA CONGS 1,652 1,358 294- 17.79-
BY TRANSFER FROM OTHER LUTHERAN CONGS 215 277 62+ 28.83+
FROM NON-LUTHERAN CONGREGATIONS 333 301 32- 9.60-
FROM OTHER SOURCES AND STAT ADJS 274 254 20- 7.29-
TOTAL ACCESSIONS -- BAPT MBRS 4,343 3,977 366- 8.42-

BAPTIZED MEMBERS -- LOSSES

BY DEATH 1,008 1,052 44+ 4.36+
BY TRANSFER TO ELCA CONGS 1,376 1,214 162- 11.77-
BY TRANSFER TO OTHER LUTHERAN CONGS 145 164 19+ 13.10+
TO NON-LUTHERAN CONGREGATIONS 222 182 40- 18.01-
FOR OTHER REASONS AND STAT ADJS 1,219 934 285- 23.37-
TOTAL LOSSES -- BAPT MBRS 3,970 3,546 424- 10.68-

CONFIRMED MEMBERS -- ACCESSIONS

BY BAPTISM - ADULTS 16 AND OLDER 62 59 3- 4.83-
BY AFFIRMATION OF FAITH 402 374 28- 6.96-
BY TRANSFER FROM ELCA CONGS 1,142 986 156- 13.66-
BY TRANSFER FROM OTHER LUTHERAN CONGS 149 194 45+ 30.20+
FROM NON-LUTHERAN CONGREGATIONS 238 238 0+ 0.00+
FROM OTHER SOURCES AND STAT ADJS 217 192 25- 11.52-
BAPTIZED MEMBERS CONFIRMED 1,355 1,253 102- 7.52-
TOTAL ACCESSIONS -- CONF MBRS 3,565 3,296 269- 7.54-

CONFIRMED MEMBERS -- LOSSES

BY DEATH 992 1,038 46+ 4.63+
BY TRANSFER TO ELCA CONGS 1,004 901 103- 10.25-
BY TRANSFER TO OTHER LUTHERAN CONGS 101 126 25+ 24.75+
TO NON-LUTHERAN CONGREGATIONS 143 149 6+ 4.19+
FOR OTHER REASONS AND STAT ADJS 856 625 231- 26.98-
TOTAL LOSSES -- CONF MBRS 3,096 2,839 257- 8.30-

TOTAL ASSOCIATE MEMBERS -----

803

PROGRAM = CD170BN
 REGION/SYNOD = 05F

EVANGELICAL LUTHERAN CHURCH IN AMERICA
 SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/97

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NORTHEASTERN IOWA SYNOD ELCA

	1996	1997	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	25,785,175	26,914,007	1,128,832+	4.37+	TOTAL RECEIPTS (/186)	144,698.96
TOTAL DISBURSEMENTS	25,238,685	25,404,216	165,531+	0.65+	TOTAL DISBURS (/186)	136,581.80
ASSETS, VALUE ON DEC 31	150,328,724	159,527,659	9,198,935+	6.11+	ASSETS VAL 12-31 (/186)	857,675.58
TOTAL INDEBTEDNESS ON DEC 31	3,604,234	3,472,800	131,434-	3.64-	TOTAL INDEBT (/186)	18,670.96
AVERAGE GIVING PER BAPT MEMBER	226.08	234.87	8.79+	3.88+	PERCENT--INDEBTEDNESS/ASSETS	2.17
AVERAGE GIVING PER CONF MEMBER	292.98	304.00	11.02+	3.76+	PERCENT--CONGS WITH NO DEBT	73.79
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	19,173,929	20,203,524	1,029,595+	5.36+		
DESIGNATED GIVING BY MEMBERS	2,440,130	2,371,122	69,008-	2.82-		
EARNED INCOME, UNRESTRICTED	474,923	703,849	228,926+	48.20+		
EARNED INCOME, RESTRICTED	979,178	726,952	252,226-	25.75-		
GRANTS & DO SUPPORT	13,794	18,152	4,358+	31.59+		
CASH BORROWED	1,702,329	2,189,421	487,092+	28.61+		
OTHER RECEIPTS	1,000,892	700,987	299,905-	29.96-		
DISBURSEMENTS FOR REG OPERATION						
CURRENT OPERATING EXPENSES	16,959,715	17,539,202	579,487+	3.41+	PERCENT OF TOTAL DISBURSEMENTS	
CAPITAL IMPROVEMENTS	3,356,869	2,594,533	762,336-	22.70-	CURRENT OPERATING EXPENSES	69.04
PAYMENT ON DEBTS	860,953	1,163,912	302,959+	35.18+	CAPITAL IMPROVEMENTS	10.21
MISSION SUPPORT	1,807,638	1,772,359	35,279-	1.95-	PAYMENT ON DEBTS	4.58
SPECIFIC MISSION SUPPRT-DES GIV	122,518	88,818	33,700-	27.50-	MISSION SUPPORT	6.97
WORLD HUNGR APPEAL/DISASTR RESP	178,084	216,489	38,405+	21.56+	SPECIFIC MISSION SUPPORT (DES GIV)	0.34
MISSION PARTNERS	59,549	58,714	835-	1.40-	WORLD HUNGER APPEAL/DISASTER RESPONSE	0.85
VISION FOR MISSION	5,245	5,385	140+	2.66+	MISSION PARTNERS	0.23
MISSIONARY SPONSORSHIP	164,905	167,783	2,878+	1.74+	VISION FOR MISSION	0.02
SYNODICAL BENEVOLENCES	528,922	636,799	107,877+	20.39+	MISSIONARY SPONSORSHIP	0.66
LOCAL COMMUNITY BENEVOLENCES	275,589	281,335	5,746+	2.08+	SYNODICAL BENEVOLENCES	2.50
OTHER BENEVOLENCES	190,698	178,279	12,419-	6.51-	LOCAL COMMUNITY BENEVOLENCES	1.10
OTHER EXPENSES	728,000	700,608	27,392-	3.76-	OTHER BENEVOLENCES	0.70
					OTHER EXPENSES	2.75
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	114,784,520	122,143,128	7,358,608+	6.41+		
PARISH HOUSE AND LOT	6,730,849	7,655,598	924,749+	13.73+		
PARSONAGE(S) AND LOT(S)	9,762,338	9,965,813	203,475+	2.08+		
OTHER REAL ESTATE	1,805,281	1,859,808	54,527+	3.02+		
ENDOWMENT AND MEMORIAL FUNDS	9,920,849	10,892,977	972,128+	9.79+		
CASH, SAVINGS, BONDS, ETC.	5,854,657	5,591,067	263,590-	4.50-		
OTHER ASSETS	1,470,230	1,419,268	50,962-	3.46-		
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED	58	59	1+	1.72+	NUMBER OF BEQUESTS PER 100 DEATHS	5.60
TOTAL VALUE OF BEQUESTS RECEIVED	1,196,322	1,459,142	262,820+	21.96+	AVERAGE VALUE PER BEQUEST	24,731.22
INTENDED MISSION SUPPORT	1,769,094	1,946,896	177,802+	10.05+		

REGION/SYNOD = 05F

NORTHEASTERN IOWA SYNOD ELCA

	1996	1997	CHANGE	PCT	STATISTICAL ANALYSIS			
SUMMARY OF CONGREGATIONAL INFORMATION								
WORSHIP SERVICES								
TOTAL ATNDCE AT WORSHIP EACH WEEK	29,461	29,348	113-	0.38-				
AV SUNDAY ATTENDANCE PER CONG	157	156	1-	0.63-				
PCT BAPT MBRS ATTENDING WORSHIP	30.81	30.53	0.28-	0.90-				
CONGS REPORTING ETHNIC GROUP MEMBERS				PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS				
WHITE	186	186	0+	0.00+	WHITE	99.46		
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	13	12	1-	7.69-	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	6.41		
AFRICAN AMERICAN/BLACK	28	33	5+	17.85+	AFRICAN AMERICAN/BLACK	17.64		
ASIAN/PACIFIC ISLANDER	69	70	1+	1.44+	ASIAN/PACIFIC ISLANDER	37.43		
HISPANIC/SPANISH	29	26	3-	10.34-	HISPANIC/SPANISH	13.90		
OTHER	9	14	5+	55.55+	OTHER	7.48		
TOTAL ETHNIC BAPTIZED MEMBERSHIP				PERCENT ETHNIC BAPTIZED MEMBERSHIP				
WHITE	95,115	95,660	545+	0.57+	WHITE	99.52		
WHITE HISPANIC	71	70	1-	1.40-	WHITE HISPANIC	0.07		
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	16	16	0+	0.00+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	0.01		
AMER IND/AK NAT HISPANIC	1	1	0+	0.00+	AMER IND/AK NAT HISPANIC	0.00		
AFRICAN AMERICAN/BLACK	85	72	13-	15.29-	AFRICAN AMERICAN/BLACK	0.07		
AFRICAN AMERICAN/BLACK HISPANIC	0	0	0+	0.00+	AFRICAN AMERICAN/BLACK HISPANIC	0.00		
ASIAN/PACIFIC ISLANDER	279	247	32-	11.46-	ASIAN/PACIFIC ISLANDER	0.25		
ASIAN/PACIFIC ISLANDER HISPANIC	0	0	0+	0.00+	ASIAN/PACIFIC ISLANDER HISPANIC	0.00		
OTHER	31	34	3+	9.67+	OTHER	0.03		
OTHER HISPANIC	4	13	9+	225.00+	OTHER HISPANIC	0.01		
DISTRIBUTION OF CONGREGATIONS BY SIZE								
SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS			
	TOTAL	PERCENT	TOTAL BAPT	PERCENT	TOTAL CONF	PERCENT	TOTAL CONF	PERCENT
	CONGS		MBRS		CONGS		MBRS	
0	1	0.53	0	0.00	1	0.53	0	0.00
VERY SMALL 1-175	40	21.39	4,747	4.93	57	30.48	6,441	8.67
SMALL 176-350	58	31.01	14,742	15.33	59	31.55	14,414	19.41
MODERATELY SMALL 351-500	25	13.36	10,391	10.81	28	14.97	11,530	15.52
MEDIUM SIZED 501-700	24	12.83	13,725	14.28	15	8.02	9,092	12.24
MODERATELY LARGE 701-950	13	6.95	10,619	11.04	9	4.81	7,111	9.57
LARGE 951-1,500	17	9.09	20,959	21.80	13	6.95	15,205	20.47
VERY LARGE 1,501 AND OVER	9	4.81	20,930	21.77	5	2.67	10,465	14.09

LEARNING MINISTRY FORM C SUMMARY FOR 1997												
CONG RESPOND:	154	SUNDAY CHURCH SCHOOL	VACATION BIBLE SCH	*****					S.C.S. CURRICULUM USED	*****		
AGE GROUP	LEADERS	PUPILS	LEADERS	PUPILS	GOOD NEWS	LECTNRY	WIT	OTHER AUGS/FORT	LC-MS	OTHER DENOM	IND	OWN
C1 NURSERY ROLL	11	182	4	14	3	1	1	3	1	0	1	0
AGE 2	5	42	9	9	3	0	0	1	0	0	1	1
AGE 3	148	770	81	383	36	2	17	5	10	2	8	9
AGE 4	186	893	156	723	40	0	23	8	6	3	12	8
AGE 5	167	902	151	740	39	2	24	7	10	3	13	6
GRADE 1	169	932	153	704	44	1	26	9	10	3	12	4
GRADE 2	176	1,014	134	778	37	2	30	11	10	4	11	3
GRADE 3	169	979	154	740	39	0	31	8	7	4	15	4
GRADE 4	166	1,062	150	766	37	2	30	11	11	4	13	6
GRADE 5	162	1,082	142	732	38	2	29	9	9	5	18	5
GRADE 6	143	1,041	90	484	27	2	24	8	11	6	19	11
GRADE 7	141	1,057	52	202	6	0	23	25	8	4	23	18
GRADE 8	150	1,074	31	61	1	0	21	26	6	3	26	21
GRADE 9	77	700	13	4	1	0	6	8	2	2	18	28
GRADE 10-12	96	1,305	15	7	1	0	2	6	3	2	16	32
POST HIGH	17	15	7	0	0	0	0	0	0	0	2	0
ADULT	187	2,319	33	4	2	0	0	10	1	2	11	39
SPECIAL ED	3	8	4	0	0	0	0	0	1	0	1	0
HOME STUDY	9	99	0	0	0	0	0	1	0	0	2	1
TOTAL	2,182	15,476	1,379	6,351	354	14	287	156	106	47	222	196

C1 HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL
YES 153	YES 136
NO 1	NO 18
NO RESP 0	NO RESP 0

VACATION BIBLE SCHOOL	CURRICULUM
AUGS/FORT 44	STANDARD 1
CONCORDIA 10	GROUP 11
GOSPEL LIGHT 8	OTHER 8
DAVID COOK 3	CREAT OWN 32

C2 LOCAL ECUMENICAL ACTIVITIES	
STUDIED REPORTS	44
CONDUCTED BIBLE STUDY	26
WORSHIP WITH OTHER DENOM	108
COOPERAT IN SOCIAL MIN	128

C3 CONG-TO-CONG SUPPORT	
RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN '97	
YES	6
NO	143
NO RESPONSE	5
AMOUNT \$	12,228

(C3 CONTINUED)
GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONG IN 1997
YES 43
NO 106
NO RESPONSE 5
AMOUNT \$ 50,202

WOULD CONSIDER BEING A MISSION PARTNER IN 1998
YES 21
NO 85
NO RESPONSE 48

C4 MINISTRY IN DAILY LIFE CONGREGATIONAL COMMITTEE
YES 12
NO 121
NO RESPONSE 21

WAYS PROMOTED	
STUDY COURSE	30
LAY MBR TALKS	36
GUEST SPEAKERS	29
OCCUP SUPP GRPS	6
INTEREST GROUPS	15
PASTOR VISITS	73
SERMONS	93

C5 ARAB MEMBERS	
YES 1	
NO 143	
NO RESPONSE 10	
NUMBER 1	

C6 PARISH NURSE	
YES 10	
NO 139	
NO RESPONSE 5	

C7 NUMBER OF MBRS VISUALLY, HEARING, PHYSICALLY OR MENTALLY CHALLENGED
1,674

C8 CONFIRMATION MINISTRY		
	LEADERS	PUPILS
< GR6	18	224
GR6	29	196
GR7	213	962
GR8	227	1,167
GR9	123	557
> GR9	33	153

CURRICULUM		
NEW JOURNEY	37	ELCA 67
LIVING/GRACE	44	LCMS 19
CREATIVE CONF	4	CREATE 89
LUTH ENRICH	2	PASTORS 68

REGION/SYNOD = 05G

NORTHERN GREAT LAKES SYNOD ELCA

	1996	1997	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	95	95	0+	0.00+		
BAPTIZED MEMBERS	40,689	40,160	529-	1.30-	BAPTIZED MEMBERS (/94)	427.23
CONFIRMED MEMBERS	31,139	30,719	420-	1.34-	CONFIRMED MEMBERS (/94)	326.79
COMMUNING MEMBERS -- CONFIRMED	23,058	22,247	811-	3.51-	COMMUNING MBRS - CONF (/94)	236.67
COMMUNING MEMBERS -- UNCONFIRMED	2,193	2,308	115+	5.24+	COMMUN MBRS - UNCONF (/94)	24.55
COMMUNED AND CONTRIBUTED	21,152	20,333	819-	3.87-	COMMUNED AND CONTRIB (/94)	216.30
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	616	550	66-	10.71-		
BY BAPTISM - ADULTS 16 AND OLDER	61	34	27-	44.26-		
BY AFFIRMATION OF FAITH	567	431	136-	23.98-		
BY TRANSFER FROM ELCA CONGS	590	400	190-	32.20-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	97	100	3+	3.09+		
FROM NON-LUTHERAN CONGREGATIONS	72	81	9+	12.50+		
FROM OTHER SOURCES AND STAT ADJS	30	120	90+	300.00+		
TOTAL ACCESSIONS -- BAPT MBRS	2,033	1,716	317-	15.59-		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	484	523	39+	8.05+		
BY TRANSFER TO ELCA CONGS	396	392	4-	1.01-		
BY TRANSFER TO OTHER LUTHERAN CONGS	84	41	43-	51.19-		
TO NON-LUTHERAN CONGREGATIONS	59	53	6-	10.16-		
FOR OTHER REASONS AND STAT ADJS	930	1,236	306+	32.90+		
TOTAL LOSSES -- BAPT MBRS	1,953	2,245	292+	14.95+		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	51	30	21-	41.17-		
BY AFFIRMATION OF FAITH	444	352	92-	20.72-		
BY TRANSFER FROM ELCA CONGS	425	308	117-	27.52-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	69	72	3+	4.34+		
FROM NON-LUTHERAN CONGREGATIONS	56	72	16+	28.57+		
FROM OTHER SOURCES AND STAT ADJS	54	59	5+	9.25+		
BAPTIZED MEMBERS CONFIRMED	520	473	47-	9.03-		
TOTAL ACCESSIONS -- CONF MBRS	1,619	1,366	253-	15.62-		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	480	498	18+	3.75+		
BY TRANSFER TO ELCA CONGS	288	279	9-	3.12-		
BY TRANSFER TO OTHER LUTHERAN CONGS	57	26	31-	54.38-		
TO NON-LUTHERAN CONGREGATIONS	38	38	0+	0.00+		
FOR OTHER REASONS AND STAT ADJS	674	945	271+	40.20+		
TOTAL LOSSES -- CONF MBRS	1,537	1,786	249+	16.20+		
TOTAL ASSOCIATE MEMBERS	-----	599				

PROGRAM = CD170BN
 REGION/SYNOD = 05G

EVANGELICAL LUTHERAN CHURCH IN AMERICA
 SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/97
 NORTHERN GREAT LAKES SYNOD ELCA

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	1996	1997	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	11,126,243	11,135,077	8,834+	0.07+	TOTAL RECEIPTS (/95)	117,211.33
TOTAL DISBURSEMENTS	10,244,470	10,570,574	326,104+	3.18+	TOTAL DISBURS (/95)	111,269.20
ASSETS, VALUE ON DEC 31	63,451,213	66,523,590	3,072,377+	4.84+	ASSETS VAL 12-31 (/95)	700,248.31
TOTAL INDEBTEDNESS ON DEC 31	3,786,791	3,877,901	91,110+	2.40+	TOTAL INDEBT (/95)	40,820.01
AVERAGE GIVING PER BAPT MEMBER	227.41	244.59	17.18+	7.55+	PERCENT--INDEBTEDNESS/ASSETS	5.82
AVERAGE GIVING PER CONF MEMBER	297.16	319.76	22.60+	7.60+	PERCENT--CONGS WITH NO DEBT	60.00
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	8,157,147	8,434,761	277,614+	3.40+		
DESIGNATED GIVING BY MEMBERS	1,096,292	1,388,066	291,774+	26.61+		
EARNED INCOME, UNRESTRICTED	130,651	209,191	78,540+	60.11+		
EARNED INCOME, RESTRICTED	100,449	136,035	35,586+	35.42+		
GRANTS & DO SUPPORT	51,534	66,547	15,013+	29.13+		
CASH BORROWED	1,079,780	418,682	661,098-	61.22-		
OTHER RECEIPTS	510,390	481,795	28,595-	5.60-		
DISBURSEMENTS FOR REG OPERATION						
CURRENT OPERATING EXPENSES	7,052,758	7,337,302	284,544+	4.03+	PERCENT OF TOTAL DISBURSEMENTS	
CAPITAL IMPROVEMENTS	743,398	959,922	216,524+	29.12+	CURRENT OPERATING EXPENSES	69.41
PAYMENT ON DEBTS	956,425	625,160	331,265-	34.63-	CAPITAL IMPROVEMENTS	9.08
MISSION SUPPORT	914,910	967,788	52,878+	5.77+	PAYMENT ON DEBTS	5.91
SPECIFIC MISSION SUPPRT-DES GIV	23,787	24,451	664+	2.79+	MISSION SUPPORT	9.15
WORLD HUNGR APPEAL/DISASTR RESP	76,204	87,604	11,400+	14.95+	SPECIFIC MISSION SUPPORT (DES GIV)	0.23
MISSION PARTNERS	9,806	28,228	18,422+	187.86+	WORLD HUNGER APPEAL/DISASTER RESPONSE	0.82
VISION FOR MISSION	2,923	2,084	839-	28.70-	MISSION PARTNERS	0.26
MISSIONARY SPONSORSHIP	10,708	11,267	559+	5.22+	VISION FOR MISSION	0.01
SYNODICAL BENEVOLENCES	155,430	192,631	37,201+	23.93+	MISSIONARY SPONSORSHIP	0.10
LOCAL COMMUNITY BENEVOLENCES	84,780	82,405	2,375-	2.80-	SYNODICAL BENEVOLENCES	1.82
OTHER BENEVOLENCES	33,082	29,074	4,008-	12.11-	LOCAL COMMUNITY BENEVOLENCES	0.77
OTHER EXPENSES	180,259	222,658	42,399+	23.52+	OTHER BENEVOLENCES	0.27
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	52,288,748	54,973,983	2,685,235+	5.13+	OTHER EXPENSES	2.10
PARISH HOUSE AND LOT	1,383,000	1,018,000	365,000-	26.39-		
PARSONAGE(S) AND LOT(S)	3,809,589	3,811,357	1,768+	0.04+		
OTHER REAL ESTATE	757,900	664,300	93,600-	12.34-		
ENDOWMENT AND MEMORIAL FUNDS	2,563,419	3,034,649	471,230+	18.38+		
CASH, SAVINGS, BONDS, ETC.	2,177,456	2,483,288	305,832+	14.04+		
OTHER ASSETS	471,101	538,013	66,912+	14.20+		
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED	18	24	6+	33.33+	NUMBER OF BEQUESTS PER 100 DEATHS	4.58
TOTAL VALUE OF BEQUESTS RECEIVED	262,123	799,874	537,751+	205.15+	AVERAGE VALUE PER BEQUEST	33,328.08
INTENDED MISSION SUPPORT	909,554	963,957	54,403+	5.98+		

PROGRAM = CD170BN
 REGION/SYNOD = 05G

EVANGELICAL LUTHERAN CHURCH IN AMERICA
 SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/97
 NORTHERN GREAT LAKES SYNOD ELCA

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	1996	1997	CHANGE	PCT	STATISTICAL ANALYSIS				
SUMMARY OF CONGREGATIONAL INFORMATION									
WORSHIP SERVICES									
TOTAL ATNDCE AT WORSHIP EACH WEEK	10,552	10,720	168+	1.59+					
AV SUNDAY ATTENDANCE PER CONG	111	112	1+	0.90+					
PCT BAPT MBRS ATTENDING WORSHIP	25.93	26.69	0.76+	2.93+					
CONGS REPORTING ETHNIC GROUP MEMBERS				PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS					
WHITE	94	94	0+	0.00+	WHITE	98.94			
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	28	30	2+	7.14+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	31.57			
AFRICAN AMERICAN/BLACK	13	14	1+	7.69+	AFRICAN AMERICAN/BLACK	14.73			
ASIAN/PACIFIC ISLANDER	22	21	1-	4.54-	ASIAN/PACIFIC ISLANDER	22.10			
HISPANIC/SPANISH	11	10	1-	9.09-	HISPANIC/SPANISH	10.52			
OTHER	2	3	1+	50.00+	OTHER	3.15			
TOTAL ETHNIC BAPTIZED MEMBERSHIP				PERCENT ETHNIC BAPTIZED MEMBERSHIP					
WHITE	40,446	39,893	553-	1.36-	WHITE	99.33			
WHITE HISPANIC	13	19	6+	46.15+	WHITE HISPANIC	0.04			
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	115	132	17+	14.78+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	0.32			
AMER IND/AK NAT HISPANIC	0	0	0+	0.00+	AMER IND/AK NAT HISPANIC	0.00			
AFRICAN AMERICAN/BLACK	27	28	1+	3.70+	AFRICAN AMERICAN/BLACK	0.06			
AFRICAN AMERICAN/BLACK HISPANIC	0	0	0+	0.00+	AFRICAN AMERICAN/BLACK HISPANIC	0.00			
ASIAN/PACIFIC ISLANDER	78	75	3-	3.84-	ASIAN/PACIFIC ISLANDER	0.18			
ASIAN/PACIFIC ISLANDER HISPANIC	3	3	0+	0.00+	ASIAN/PACIFIC ISLANDER HISPANIC	0.00			
OTHER	4	10	6+	150.00+	OTHER	0.02			
OTHER HISPANIC	3	0	3-	100.00-	OTHER HISPANIC	0.00			
DISTRIBUTION OF CONGREGATIONS BY SIZE									
	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS		PERCENT	
		TOTAL CONGS	PERCENT	TOTAL MBRS	PERCENT	TOTAL CONGS	PERCENT		
	0	1	1.05	0	0.00	1	1.05	0	0.00
VERY SMALL	1-175	25	26.31	2,683	6.68	33	34.73	3,299	10.73
SMALL	176-350	24	25.26	6,161	15.34	24	25.26	6,072	19.76
MODERATELY SMALL	351-500	12	12.63	5,064	12.60	20	21.05	8,410	27.37
MEDIUM SIZED	501-700	18	18.94	10,522	26.20	10	10.52	6,036	19.64
MODERATELY LARGE	701-950	8	8.42	6,538	16.27	4	4.21	3,272	10.65
LARGE	951-1,500	5	5.26	5,895	14.67	3	3.15	3,630	11.81
VERY LARGE	1,501 AND OVER	2	2.10	3,297	8.20	0	0.00	0	0.00

LEARNING MINISTRY FORM C SUMMARY FOR 1997													
CONG RESPOND: 84 SUNDAY CHURCH SCHOOL			VACATION BIBLE SCH			S.C.S. CURRICULUM USED						*****	
AGE GROUP	LEADERS	PUPILS	LEADERS	PUPILS	GOOD NEWS	LECTNRY	WIT	OTHER AUGS/FORT	LC-MS	OTHER DENOM	IND	OWN	
C1 NURSERY ROLL	11	104	2	13	0	0	1	2	0	0	0	0	
AGE 2	1	6	3	12	0	0	1	1	0	0	0	0	
AGE 3	38	175	17	74	14	0	3	4	0	1	1	1	
AGE 4	60	274	60	238	25	2	4	4	0	1	3	2	
AGE 5	60	345	32	182	28	1	7	4	0	4	4	1	
GRADE 1	70	425	66	296	32	2	8	6	0	1	6	0	
GRADE 2	74	412	31	215	30	1	5	4	0	4	7	0	
GRADE 3	67	440	57	292	29	2	7	5	0	1	4	1	
GRADE 4	60	395	32	158	31	2	6	4	0	4	4	0	
GRADE 5	62	461	49	214	30	2	8	3	0	2	5	2	
GRADE 6	57	403	25	164	26	2	6	7	0	2	4	2	
GRADE 7	27	188	2	14	4	0	1	8	1	1	5	2	
GRADE 8	22	174	3	1	3	0	1	6	1	1	3	4	
GRADE 9	13	97	2	2	0	0	0	5	1	0	2	2	
GRADE 10-12	8	60	11	0	0	0	0	2	1	0	0	4	
POST HIGH	0	1	0	0	0	0	0	0	0	0	0	1	
ADULT	93	772	21	0	1	1	0	9	2	1	4	13	
SPECIAL ED	1	8	0	0	0	0	0	0	0	0	0	0	
HOME STUDY	5	61	0	0	0	0	0	1	0	0	0	1	
TOTAL	729	4,801	413	1,875	253	15	58	75	6	23	52	36	

C1 HAD SUNDAY SCHOOL	78	HAD BIBLE SCHOOL	58
YES	78	YES	58
NO	6	NO	26
NO RESP	0	NO RESP	0
VACATION BIBLE SCHOOL	29	CURRICULUM	1
AUGS/FORT	29	STANDARD	1
CONCORDIA	0	GROUP	5
GOSPEL LIGHT	0	OTHER	1
DAVID COOK	4	CREAT OWN	13

(C3 CONTINUED)	
GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONG IN 1997	
YES	18
NO	61
NO RESPONSE	5
AMOUNT \$	27,708
WOULD CONSIDER BEING A MISSION PARTNER IN 1998	
YES	11
NO	55
NO RESPONSE	18

C5 ARAB MEMBERS	
YES	2
NO	76
NO RESPONSE	6
NUMBER	3
C6 PARISH NURSE	
YES	7
NO	75
NO RESPONSE	2
C7 NUMBER OF MBRS VISUALLY, HEARING, PHYSICALLY OR MENTALLY CHALLENGED	943

C2 LOCAL ECUMENICAL ACTIVITIES	
STUDIED REPORTS	25
CONDUCTED BIBLE STUDY	15
WORSHIP WITH OTHER DENOM	72
COOPERAT IN SOCIAL MIN	68

C4 MINISTRY IN DAILY LIFE CONGREGATIONAL COMMITTEE	
YES	5
NO	72
NO RESPONSE	7
WAYS PROMOTED	
STUDY COURSE	14
LAY MBR TALKS	18
GUEST SPEAKERS	10
OCCUP SUPP GRPS	4
INTEREST GROUPS	7
PASTOR VISITS	43
SERMONS	55

C8 CONFIRMATION MINISTRY			
LEADERS		PUPILS	
< GR6	5	54	
GR6	7	57	
GR7	73	345	
GR8	85	423	
GR9	53	244	
> GR9	12	36	
CURRICULUM			
NEW JOURNEY	8	ELCA	31
LIVING/GRACE	20	LCMS	0
CREATIVE CONF	17	CREATE	39
LUTH ENRICH	1	PASTORS	36

C3 CONG-TO-CONG SUPPORT	
RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN '97	
YES	2
NO	79
NO RESPONSE	3
AMOUNT \$	9,158

REGION/SYNOD = 05H

NORTHWEST SYNOD OF WISCONSIN ELCA

	1996	1997	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS						
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	214	214	0+	0.00+	AVERAGES PER CONGREGATIONS REPORTING	
BAPTIZED MEMBERS	102,598	103,924	1,326+	1.29+	BAPTIZED MEMBERS (/214)	485.62
CONFIRMED MEMBERS	76,839	77,810	971+	1.26+	CONFIRMED MEMBERS (/214)	363.59
COMMUNING MEMBERS -- CONFIRMED	53,321	53,584	263+	0.49+	COMMUNING MBRS - CONF (/214)	250.39
COMMUNING MEMBERS -- UNCONFIRMED	4,692	5,133	441+	9.39+	COMMUN MBRS - UNCONF (/214)	23.98
COMMUNED AND CONTRIBUTED	48,614	47,265	1,349-	2.77-	COMMUNED AND CONTRIB (/212)	222.94
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	1,674	1,612	62-	3.70-		
BY BAPTISM - ADULTS 16 AND OLDER	81	94	13+	16.04+		
BY AFFIRMATION OF FAITH	801	805	4+	0.49+		
BY TRANSFER FROM ELCA CONGS	1,893	1,849	44-	2.32-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	481	422	59-	12.26-		
FROM NON-LUTHERAN CONGREGATIONS	323	318	5-	1.54-		
FROM OTHER SOURCES AND STAT ADJS	497	630	133+	26.76+		
TOTAL ACCESSIONS -- BAPT MBRS	5,750	5,730	20-	0.34-		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	1,118	1,114	4-	0.35-		
BY TRANSFER TO ELCA CONGS	1,191	1,178	13-	1.09-		
BY TRANSFER TO OTHER LUTHERAN CONGS	278	159	119-	42.80-		
TO NON-LUTHERAN CONGREGATIONS	285	164	121-	42.45-		
FOR OTHER REASONS AND STAT ADJS	2,498	1,624	874-	34.98-		
TOTAL LOSSES -- BAPT MBRS	5,370	4,239	1,131-	21.06-		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	59	75	16+	27.11+		
BY AFFIRMATION OF FAITH	612	569	43-	7.02-		
BY TRANSFER FROM ELCA CONGS	1,313	1,245	68-	5.17-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	326	290	36-	11.04-		
FROM NON-LUTHERAN CONGREGATIONS	217	212	5-	2.30-		
FROM OTHER SOURCES AND STAT ADJS	344	428	84+	24.41+		
BAPTIZED MEMBERS CONFIRMED	1,492	1,531	39+	2.61+		
TOTAL ACCESSIONS -- CONF MBRS	4,363	4,350	13-	0.29-		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	1,093	1,094	1+	0.09+		
BY TRANSFER TO ELCA CONGS	830	819	11-	1.32-		
BY TRANSFER TO OTHER LUTHERAN CONGS	187	118	69-	36.89-		
TO NON-LUTHERAN CONGREGATIONS	156	109	47-	30.12-		
FOR OTHER REASONS AND STAT ADJS	1,691	1,259	432-	25.54-		
TOTAL LOSSES -- CONF MBRS	3,957	3,399	558-	14.10-		
TOTAL ASSOCIATE MEMBERS	-----	1,314				

REGION/SYNOD = 05H

NORTHWEST SYNOD OF WISCONSIN ELCA

	1996	1997	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	24,136,321	25,371,667	1,235,346+	5.11+	TOTAL RECEIPTS (/214)	118,559.19
TOTAL DISBURSEMENTS	23,348,542	24,066,157	717,615+	3.07+	TOTAL DISBURS (/214)	112,458.67
ASSETS, VALUE ON DEC 31	149,162,527	152,602,324	3,439,797+	2.30+	ASSETS VAL 12-31 (/214)	713,094.97
TOTAL INDEBTEDNESS ON DEC 31	6,840,371	5,875,397	964,974-	14.10-	TOTAL INDEBT (/214)	27,455.12
AVERAGE GIVING PER BAPT MEMBER	209.03	218.83	9.80+	4.68+	PERCENT--INDEBTEDNESS/ASSETS	3.85
AVERAGE GIVING PER CONF MEMBER	279.11	292.27	13.16+	4.71+	PERCENT--CONGS WITH NO DEBT	66.35
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	18,788,597	19,565,881	777,284+	4.13+		
DESIGNATED GIVING BY MEMBERS	2,658,160	3,176,264	518,104+	19.49+		
EARNED INCOME, UNRESTRICTED	299,507	418,154	118,647+	39.61+		
EARNED INCOME, RESTRICTED	269,002	176,566	92,436-	34.36-		
GRANTS & DO SUPPORT	77,940	63,819	14,121-	18.11-		
CASH BORROWED	536,604	524,003	12,601-	2.34-		
OTHER RECEIPTS	1,506,511	1,446,980	59,531-	3.95-		
DISBURSEMENTS FOR REG OPERATION						
CURRENT OPERATING EXPENSES	17,111,078	17,831,733	720,655+	4.21+	PERCENT OF TOTAL DISBURSEMENTS	
CAPITAL IMPROVEMENTS	1,543,545	1,297,117	246,428-	15.96-	CURRENT OPERATING EXPENSES	74.09
PAYMENT ON DEBTS	1,861,192	1,944,695	83,503+	4.48+	CAPITAL IMPROVEMENTS	5.38
MISSION SUPPORT	1,283,077	1,358,160	75,083+	5.85+	PAYMENT ON DEBTS	8.08
SPECIFIC MISSION SUPPRT-DES GIV	82,898	58,231	24,667-	29.75-	MISSION SUPPORT	5.64
WORLD HUNGR APPEAL/DISASTR RESP	130,250	180,804	50,554+	38.81+	SPECIFIC MISSION SUPPORT (DES GIV)	0.24
MISSION PARTNERS	21,528	22,598	1,070+	4.97+	WORLD HUNGER APPEAL/DISASTER RESPONSE	0.75
VISION FOR MISSION	10,179	5,750	4,429-	43.51-	MISSION PARTNERS	0.09
MISSIONARY SPONSORSHIP	154,419	150,538	3,881-	2.51-	VISION FOR MISSION	0.02
SYNODICAL BENEVOLENCES	319,525	318,500	1,025-	0.32-	MISSIONARY SPONSORSHIP	0.62
LOCAL COMMUNITY BENEVOLENCES	179,445	191,043	11,598+	6.46+	SYNODICAL BENEVOLENCES	1.32
OTHER BENEVOLENCES	105,410	116,833	11,423+	10.83+	LOCAL COMMUNITY BENEVOLENCES	0.79
OTHER EXPENSES	545,996	590,155	44,159+	8.08+	OTHER BENEVOLENCES	0.48
					OTHER EXPENSES	2.45
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	118,358,612	120,933,312	2,574,700+	2.17+		
PARISH HOUSE AND LOT	6,805,079	7,006,316	201,237+	2.95+		
PARSONAGE(S) AND LOT(S)	7,595,014	8,013,958	418,944+	5.51+		
OTHER REAL ESTATE	1,896,160	1,847,760	48,400-	2.55-		
ENDOWMENT AND MEMORIAL FUNDS	9,112,249	9,446,519	334,270+	3.66+		
CASH, SAVINGS, BONDS, ETC.	4,065,688	4,394,289	328,601+	8.08+		
OTHER ASSETS	1,329,725	960,170	369,555-	27.79-		
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED	49	153	104+	212.24+	NUMBER OF BEQUESTS PER 100 DEATHS	13.73
TOTAL VALUE OF BEQUESTS RECEIVED	851,008	712,474	138,534-	16.27-	AVERAGE VALUE PER BEQUEST	4,656.69
INTENDED MISSION SUPPORT	1,259,196	1,341,624	82,428+	6.54+		

REGION/SYNOD = 05H

NORTHWEST SYNOD OF WISCONSIN ELCA

1996 1997 CHANGE PCT STATISTICAL ANALYSIS

SUMMARY OF CONGREGATIONAL INFORMATION

WORSHIP SERVICES

TOTAL ATNDCE AT WORSHIP EACH WEEK	28,219	28,324	105+	0.37+
AV SUNDAY ATTENDANCE PER CONG	132	132	0+	0.00+
PCT BAPT MBR ATTENDING WORSHIP	27.50	27.25	0.25-	0.90-

CONGS REPORTING ETHNIC GROUP MEMBERS

WHITE	213	214	1+	0.46+
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	26	28	2+	7.69+
AFRICAN AMERICAN/BLACK	27	36	9+	33.33+
ASIAN/PACIFIC ISLANDER	66	69	3+	4.54+
HISPANIC/SPANISH	31	28	3-	9.67-
OTHER	5	11	6+	120.00+

PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS

WHITE	100.00
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	13.08
AFRICAN AMERICAN/BLACK	16.82
ASIAN/PACIFIC ISLANDER	32.24
HISPANIC/SPANISH	13.08
OTHER	5.14

TOTAL ETHNIC BAPTIZED MEMBERSHIP

WHITE	102,132	103,387	1,255+	1.22+
WHITE HISPANIC	44	41	3-	6.81-
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	103	119	16+	15.53+
AMER IND/AK NAT HISPANIC	1	2	1+	100.00+
AFRICAN AMERICAN/BLACK	60	65	5+	8.33+
AFRICAN AMERICAN/BLACK HISPANIC	2	2	0+	0.00+
ASIAN/PACIFIC ISLANDER	236	244	8+	3.38+
ASIAN/PACIFIC ISLANDER HISPANIC	0	0	0+	0.00+
OTHER	8	53	45+	562.50+
OTHER HISPANIC	12	11	1-	8.33-

PERCENT ETHNIC BAPTIZED MEMBERSHIP

WHITE	99.48
WHITE HISPANIC	0.03
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	0.11
AMER IND/AK NAT HISPANIC	0.00
AFRICAN AMERICAN/BLACK	0.06
AFRICAN AMERICAN/BLACK HISPANIC	0.00
ASIAN/PACIFIC ISLANDER	0.23
ASIAN/PACIFIC ISLANDER HISPANIC	0.00
OTHER	0.05
OTHER HISPANIC	0.01

DISTRIBUTION OF CONGREGATIONS BY SIZE

	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS			
		TOTAL CONGS	PERCENT	TOTAL BAPT MBR	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBR	PERCENT
	0	0	0.00	0	0.00	0	0.00	0	0.00
VERY SMALL	1-175	48	22.42	5,749	5.53	71	33.17	8,058	10.35
SMALL	176-350	60	28.03	15,101	14.53	77	35.98	20,264	26.04
MODERATELY SMALL	351-500	45	21.02	19,121	18.39	25	11.68	10,326	13.27
MEDIUM SIZED	501-700	22	10.28	13,085	12.59	15	7.00	8,801	11.31
MODERATELY LARGE	701-950	13	6.07	10,645	10.24	9	4.20	7,663	9.84
LARGE	951-1,500	14	6.54	16,941	16.30	14	6.54	16,744	21.51
VERY LARGE	1,501 AND OVER	12	5.60	23,282	22.40	3	1.40	5,954	7.65

LEARNING MINISTRY FORM C SUMMARY FOR 1997

CONG RESPOND: 146 SUNDAY CHURCH SCHOOL			VACATION BIBLE SCH		S.C.S. CURRICULUM USED						*****	
AGE GROUP	LEADERS	PUPILS	LEADERS	PUPILS	GOOD NEWS	LECTNRY	WIT	OTHER AUGS/FORT	LC-MS	OTHER DENOM	IND	OWN
C1 NURSERY ROLL	17	176	8	35	0	1	1	5	1	0	0	1
AGE 2	9	86	3	2	5	1	0	3	0	0	0	1
AGE 3	92	498	69	267	25	4	7	5	2	1	8	3
AGE 4	200	965	117	613	43	6	12	10	3	3	12	12
AGE 5	163	890	132	612	44	4	14	10	4	4	11	11
GRADE 1	167	974	102	556	43	5	13	9	7	3	11	8
GRADE 2	174	989	112	630	42	5	15	6	7	4	14	12
GRADE 3	160	1,033	109	544	42	5	14	7	6	3	15	9
GRADE 4	149	1,003	112	621	40	6	18	10	7	2	14	9
GRADE 5	158	1,049	96	458	43	5	15	8	7	2	16	8
GRADE 6	144	1,097	73	444	39	5	15	10	8	3	19	12
GRADE 7	109	785	14	67	11	7	10	15	3	1	21	15
GRADE 8	118	879	44	44	8	6	12	14	5	2	20	20
GRADE 9	48	355	13	8	5	4	2	8	1	1	5	9
GRADE 10-12	39	473	1	8	2	1	4	2	0	0	5	10
POST HIGH	7	14	10	0	0	0	0	0	0	0	0	0
ADULT	98	814	19	12	3	1	0	7	0	0	9	12
SPECIAL ED	0	0	0	0	0	0	0	0	0	0	0	0
HOME STUDY	33	47	0	0	0	0	0	4	0	0	0	1
TOTAL	1,885	12,127	1,034	4,921	395	66	152	133	61	29	180	153

C1 HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL
YES 142	YES 123
NO 4	NO 23
NO RESP 0	NO RESP 0
VACATION BIBLE SCHOOL	CURRICULUM
AUGS/FORT 39	STANDARD 5
CONCORDIA 5	GROUP 6
GOSPEL LIGHT 4	OTHER 11
DAVID COOK 1	CREAT OWN 35

(C3 CONTINUED)

GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONG IN 1997	YES 29
	NO 101
	NO RESPONSE 16
AMOUNT \$	40,711
WOULD CONSIDER BEING A MISSION PARTNER IN 1998	YES 13
	NO 89
	NO RESPONSE 44

C5 ARAB MEMBERS
YES 1
NO 135
NO RESPONSE 10
NUMBER 2
C6 PARISH NURSE
YES 7
NO 134
NO RESPONSE 5

C2 LOCAL ECUMENICAL ACTIVITIES
STUDIED REPORTS 34
CONDUCTED BIBLE STUDY 16
WORSHIP WITH OTHER DENOM 98
COOPERAT IN SOCIAL MIN 117

C4 MINISTRY IN DAILY LIFE CONGREGATIONAL COMMITTEE

YES 11
NO 112
NO RESPONSE 23
WAYS PROMOTED
STUDY COURSE 28
LAY MBR TALKS 31
GUEST SPEAKERS 19
OCCUP SUPP GRPS 2
INTEREST GROUPS 19
PASTOR VISITS 56
SERMONS 85

C7 NUMBER OF MBRS VISUALLY, HEARING, PHYSICALLY OR MENTALLY CHALLENGED 1,558

C3 CONG-TO-CONG SUPPORT RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN '97

YES 1
NO 135
NO RESPONSE 10
AMOUNT \$ 7,371

C8 CONFIRMATION MINISTRY

	LEADERS	PUPILS
< GR6	18	130
GR6	33	196
GR7	164	832
GR8	187	1,137
GR9	92	576
> GR9	23	96
CURRICULUM		
NEW JOURNEY	29	ELCA 70
LIVING/GRACE	60	LCMS 14
CREATIVE CONF	11	CREATE 65
LUTH ENRICH	5	PASTORS 60

REGION/SYNOD = 05I

EAST-CENTRAL SYNOD OF WISCONSIN ELCA

	1996	1997	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS						
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	147	147	0+	0.00+		
BAPTIZED MEMBERS	100,715	101,273	558+	0.55+	BAPTIZED MEMBERS (/146)	693.65
CONFIRMED MEMBERS	74,898	75,227	329+	0.43+	CONFIRMED MEMBERS (/146)	515.25
COMMUNING MEMBERS -- CONFIRMED	57,404	57,643	239+	0.41+	COMMUNING MBRS - CONF (/146)	394.81
COMMUNING MEMBERS -- UNCONFIRMED	5,034	5,140	106+	2.10+	COMMUN MBRS - UNCONF (/146)	35.20
COMMUNED AND CONTRIBUTED	52,682	53,080	398+	0.75+	COMMUNED AND CONTRIB (/146)	363.56
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	1,521	1,574	53+	3.48+		
BY BAPTISM - ADULTS 16 AND OLDER	66	49	17-	25.75-		
BY AFFIRMATION OF FAITH	933	1,091	158+	16.93+		
BY TRANSFER FROM ELCA CONGS	1,757	1,758	1+	0.05+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	766	636	130-	16.97-		
FROM NON-LUTHERAN CONGREGATIONS	487	584	97+	19.91+		
FROM OTHER SOURCES AND STAT ADJS	279	233	46-	16.48-		
TOTAL ACCESSIONS -- BAPT MBRS	5,809	5,925	116+	1.99+		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	891	913	22+	2.46+		
BY TRANSFER TO ELCA CONGS	1,424	1,485	61+	4.28+		
BY TRANSFER TO OTHER LUTHERAN CONGS	433	459	26+	6.00+		
TO NON-LUTHERAN CONGREGATIONS	305	289	16-	5.24-		
FOR OTHER REASONS AND STAT ADJS	3,146	2,183	963-	30.61-		
TOTAL LOSSES -- BAPT MBRS	6,199	5,329	870-	14.03-		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	56	30	26-	46.42-		
BY AFFIRMATION OF FAITH	724	825	101+	13.95+		
BY TRANSFER FROM ELCA CONGS	1,221	1,198	23-	1.88-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	429	455	26+	6.06+		
FROM NON-LUTHERAN CONGREGATIONS	328	403	75+	22.86+		
FROM OTHER SOURCES AND STAT ADJS	141	233	92+	65.24+		
BAPTIZED MEMBERS CONFIRMED	1,337	1,326	11-	0.82-		
TOTAL ACCESSIONS -- CONF MBRS	4,236	4,470	234+	5.52+		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	876	901	25+	2.85+		
BY TRANSFER TO ELCA CONGS	992	1,075	83+	8.36+		
BY TRANSFER TO OTHER LUTHERAN CONGS	290	239	51-	17.58-		
TO NON-LUTHERAN CONGREGATIONS	212	205	7-	3.30-		
FOR OTHER REASONS AND STAT ADJS	1,990	1,702	288-	14.47-		
TOTAL LOSSES -- CONF MBRS	4,360	4,122	238-	5.45-		
TOTAL ASSOCIATE MEMBERS	-----	740				

REGION/SYNOD = 051

EAST-CENTRAL SYNOD OF WISCONSIN ELCA

	1996	1997	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	27,269,459	29,520,891	2,251,432+	8.25+	TOTAL RECEIPTS (/147)	200,822.38
TOTAL DISBURSEMENTS	26,185,104	27,893,483	1,708,379+	6.52+	TOTAL DISBURS (/147)	189,751.58
ASSETS, VALUE ON DEC 31	159,097,666	176,017,159	16,919,493+	10.63+	ASSETS VAL 12-31 (/147)	1,197,395.63
TOTAL INDEBTEDNESS ON DEC 31	12,377,813	13,753,736	1,375,923+	11.11+	TOTAL INDEBT (/147)	93,562.82
AVERAGE GIVING PER BAPT MEMBER	241.94	257.89	15.95+	6.59+	PERCENT--INDEBTEDNESS/ASSETS	7.81
AVERAGE GIVING PER CONF MEMBER	325.34	347.18	21.84+	6.71+	PERCENT--CONGS WITH NO DEBT	55.78
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	21,081,667	21,376,500	294,833+	1.39+		
DESIGNATED GIVING BY MEMBERS	3,286,179	4,740,812	1,454,633+	44.26+		
EARNED INCOME, UNRESTRICTED	284,134	390,102	105,968+	37.29+		
EARNED INCOME, RESTRICTED	344,376	308,821	35,555-	10.32-		
GRANTS & DO SUPPORT	133,476	166,916	33,440+	25.05+		
CASH BORROWED	1,283,097	1,489,618	206,521+	16.09+		
OTHER RECEIPTS	856,530	1,048,122	191,592+	22.36+		
DISBURSEMENTS FOR REG OPERATION						
CURRENT OPERATING EXPENSES	18,213,272	19,089,812	876,540+	4.81+	PERCENT OF TOTAL DISBURSEMENTS	
CAPITAL IMPROVEMENTS	2,353,287	2,765,310	412,023+	17.50+	CURRENT OPERATING EXPENSES	68.43
PAYMENT ON DEBTS	1,968,264	2,125,751	157,487+	8.00+	CAPITAL IMPROVEMENTS	9.91
MISSION SUPPORT	1,877,755	1,923,157	45,402+	2.41+	PAYMENT ON DEBTS	7.62
SPECIFIC MISSION SUPPRT-DES GIV	103,751	81,720	22,031-	21.23-	MISSION SUPPORT	6.89
WORLD HUNGR APPEAL/DISASTR RESP	341,607	434,883	93,276+	27.30+	SPECIFIC MISSION SUPPORT (DES GIV)	0.29
MISSION PARTNERS	76,335	98,528	22,193+	29.07+	WORLD HUNGER APPEAL/DISASTER RESPONSE	1.55
VISION FOR MISSION	2,772	2,771	1-	0.03-	MISSION PARTNERS	0.35
MISSIONARY SPONSORSHIP	144,427	129,394	15,033-	10.40-	VISION FOR MISSION	0.00
SYNODICAL BENEVOLENCES	418,151	402,045	16,106-	3.85-	MISSIONARY SPONSORSHIP	0.46
LOCAL COMMUNITY BENEVOLENCES	195,623	260,465	64,842+	33.14+	SYNODICAL BENEVOLENCES	1.44
OTHER BENEVOLENCES	95,809	98,472	2,663+	2.77+	LOCAL COMMUNITY BENEVOLENCES	0.93
OTHER EXPENSES	394,051	481,175	87,124+	22.10+	OTHER BENEVOLENCES	0.35
					OTHER EXPENSES	1.72
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	126,645,931	140,173,813	13,527,882+	10.68+		
PARISH HOUSE AND LOT	6,699,603	7,475,903	776,300+	11.58+		
PARSONAGE(S) AND LOT(S)	5,226,641	5,010,734	215,907-	4.13-		
OTHER REAL ESTATE	4,790,819	5,195,338	404,519+	8.44+		
ENDOWMENT AND MEMORIAL FUNDS	9,440,915	10,991,311	1,550,396+	16.42+		
CASH, SAVINGS, BONDS, ETC.	4,376,321	5,518,011	1,141,690+	26.08+		
OTHER ASSETS	1,917,436	1,652,049	265,387-	13.84-		
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED	66	60	6-	9.09-	NUMBER OF BEQUESTS PER 100 DEATHS	6.57
TOTAL VALUE OF BEQUESTS RECEIVED	1,137,871	1,260,840	122,969+	10.80+	AVERAGE VALUE PER BEQUEST	21,014.00
INTENDED MISSION SUPPORT	2,021,275	1,999,702	21,573-	1.06-		

REGION/SYNOD = 05I

EAST-CENTRAL SYNOD OF WISCONSIN ELCA

1996 1997 CHANGE PCT STATISTICAL ANALYSIS

SUMMARY OF CONGREGATIONAL INFORMATION

WORSHIP SERVICES					
TOTAL ATNDCE AT WORSHIP EACH WEEK	29,229	29,618	389+	1.33+	
AV SUNDAY ATTENDANCE PER CONG	200	201	1+	0.50+	
PCT BAPT MBRS ATTENDING WORSHIP	29.02	29.24	0.22+	0.75+	

CONGS REPORTING ETHNIC GROUP MEMBERS

WHITE	146	146	0+	0.00+
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	44	37	7-	15.90-
AFRICAN AMERICAN/BLACK	44	37	7-	15.90-
ASIAN/PACIFIC ISLANDER	60	56	4-	6.66-
HISPANIC/SPANISH	22	23	1+	4.54+
OTHER	6	9	3+	50.00+

PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS

WHITE	99.31
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	25.17
AFRICAN AMERICAN/BLACK	25.17
ASIAN/PACIFIC ISLANDER	38.09
HISPANIC/SPANISH	15.64
OTHER	6.12

TOTAL ETHNIC BAPTIZED MEMBERSHIP

WHITE	99,733	100,465	732+	0.73+
WHITE HISPANIC	54	57	3+	5.55+
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	523	394	129-	24.66-
AMER IND/AK NAT HISPANIC	0	3	3+	0.00+
AFRICAN AMERICAN/BLACK	92	86	6-	6.52-
AFRICAN AMERICAN/BLACK HISPANIC	0	4	4+	0.00+
ASIAN/PACIFIC ISLANDER	280	237	43-	15.35-
ASIAN/PACIFIC ISLANDER HISPANIC	1	3	2+	200.00+
OTHER	25	24	1-	4.00-
OTHER HISPANIC	3	0	3-	100.00-

PERCENT ETHNIC BAPTIZED MEMBERSHIP

WHITE	99.20
WHITE HISPANIC	0.05
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	0.38
AMER IND/AK NAT HISPANIC	0.00
AFRICAN AMERICAN/BLACK	0.08
AFRICAN AMERICAN/BLACK HISPANIC	0.00
ASIAN/PACIFIC ISLANDER	0.23
ASIAN/PACIFIC ISLANDER HISPANIC	0.00
OTHER	0.02
OTHER HISPANIC	0.00

DISTRIBUTION OF CONGREGATIONS BY SIZE

	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS			
		TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONG CONGS	PERCENT	TOTAL CONF MBRS	PERCENT
	0	1	0.68	0	0.00	1	0.68	0	0.00
VERY SMALL	1-175	19	12.92	1,965	1.94	28	19.04	3,012	4.00
SMALL	176-350	34	23.12	9,140	9.02	46	31.29	11,738	15.60
MODERATELY SMALL	351-500	22	14.96	9,001	8.88	17	11.56	7,120	9.46
MEDIUM SIZED	501-700	17	11.56	9,844	9.72	14	9.52	8,161	10.84
MODERATELY LARGE	701-950	14	9.52	11,417	11.27	18	12.24	14,711	19.55
LARGE	951-1,500	25	17.00	29,197	28.82	17	11.56	19,653	26.12
VERY LARGE	1,501 AND OVER	15	10.20	30,709	30.32	6	4.08	10,832	14.39

LEARNING MINISTRY FORM C SUMMARY FOR 1997

CONG RESPOND:	142 SUNDAY CHURCH SCHOOL LEADERS	VACATION BIBLE SCH LEADERS	PUPILS	PUPILS	GOOD NEWS	LECTNRY	WIT	OTHER AUGS/FORT	LC-MS	OTHER DENOM	IND	OWN
C1 NURSERY ROLL	18	351	1	3	1	0	0	8	3	0	1	1
AGE 2	24	281	1	5	1	1	1	7	3	0	1	0
AGE 3	177	765	86	322	40	2	8	9	3	3	7	3
AGE 4	191	1,039	130	581	47	3	12	14	1	0	9	1
AGE 5	217	1,159	123	584	51	3	16	12	3	2	10	5
GRADE 1	204	1,221	106	528	54	4	17	15	3	2	8	4
GRADE 2	195	1,221	107	497	47	4	15	14	2	2	11	6
GRADE 3	181	1,168	100	476	51	4	17	14	3	2	8	9
GRADE 4	199	1,295	103	500	44	4	17	14	4	2	10	5
GRADE 5	175	1,311	92	442	44	4	16	15	2	2	13	9
GRADE 6	156	1,071	44	268	34	4	15	16	1	2	13	10
GRADE 7	157	1,011	21	136	5	3	10	31	2	2	20	6
GRADE 8	129	778	21	30	4	2	5	28	1	3	19	6
GRADE 9	66	488	0	2	1	1	1	6	1	0	9	17
GRADE 10-12	48	622	0	0	0	1	1	2	0	0	14	14
POST HIGH	2	2	8	0	0	0	0	0	0	0	2	0
ADULT	157	1,550	9	8	1	0	0	13	1	0	13	23
SPECIAL ED	4	76	11	0	0	0	0	0	0	0	1	1
HOME STUDY	20	161	0	0	0	0	0	1	1	0	2	0
TOTAL	2,320	15,570	963	4,382	425	40	151	219	34	22	171	120

C1 HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL
YES 137	YES 101
NO 5	NO 41
NO RESP 0	NO RESP 0

(C3 CONTINUED)
GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONG IN 1997
YES 52
NO 83
NO RESPONSE 7
AMOUNT \$ 69,709
WOULD CONSIDER BEING A MISSION PARTNER IN 1998
YES 19
NO 71
NO RESPONSE 52

C5 ARAB MEMBERS
YES 7
NO 126
NO RESPONSE 9
NUMBER 5

VACATION BIBLE SCHOOL CURRICULUM	
AUGS/FORT 49	STANDARD 2
CONCORDIA 2	GROUP 8
GOSPEL LIGHT 5	OTHER 6
DAVID COOK 0	CREAT OWN 22

C6 PARISH NURSE
YES 8
NO 130
NO RESPONSE 4

C2 LOCAL ECUMENICAL ACTIVITIES
STUDIED REPORTS 48
CONDUCTED BIBLE STUDY 16
WORSHIP WITH OTHER DENOM 84
COOPERAT IN SOCIAL MIN 103

C4 MINISTRY IN DAILY LIFE CONGREGATIONAL COMMITTEE
YES 9
NO 114
NO RESPONSE 19
WAYS PROMOTED
STUDY COURSE 47
LAY MBR TALKS 39
GUEST SPEAKERS 22
OCCUP SUPP GRPS 8
INTEREST GROUPS 18
PASTOR VISITS 71
SERMONS 96

C7 NUMBER OF MBRS VISUALLY, HEARING, PHYSICALLY OR MENTALLY CHALLENGED
2,225

C3 CONG-TO-CONG SUPPORT RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN '97
YES 8
NO 128
NO RESPONSE 6
AMOUNT \$ 46,226

C8 CONFIRMATION MINISTRY

	LEADERS	PUPILS
< GR6	59	495
GR6	73	409
GR7	251	1,288
GR8	279	1,387
GR9	160	814
> GR9	51	245
CURRICULUM		
NEW JOURNEY	33	ELCA 58
LIVING/GRACE	36	LCMS 14
CREATIVE CONF	14	CREATE 89
LUTH ENRICH	7	PASTORS 86

REGION/SYNOD = 05J

GREATER MILWAUKEE SYNOD ELCA

	1996	1997	CHANGE	PCT	STATISTICAL ANALYSIS	AVERAGES PER CONGREGATIONS REPORTING
SUMMARY OF MEMBERSHIP STATISTICS						
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	143	141	2-	1.39-		
BAPTIZED MEMBERS	99,914	99,862	52-	0.05-	BAPTIZED MEMBERS (/141)	708.24
CONFIRMED MEMBERS	73,197	73,046	151-	0.20-	CONFIRMED MEMBERS (/141)	518.05
COMMUNING MEMBERS -- CONFIRMED	58,039	58,641	602+	1.03+	COMMUNING MBRS - CONF (/141)	415.89
COMMUNING MEMBERS -- UNCONFIRMED	5,905	5,633	272-	4.60-	COMMUN MBRS - UNCONF (/141)	39.95
COMMUNED AND CONTRIBUTED	52,852	53,295	443+	0.83+	COMMUNED AND CONTRIB (/141)	377.97
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	1,898	1,722	176-	9.27-		
BY BAPTISM - ADULTS 16 AND OLDER	98	90	8-	8.16-		
BY AFFIRMATION OF FAITH	1,609	1,740	131+	8.14+		
BY TRANSFER FROM ELCA CONGS	1,847	1,771	76-	4.11-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	472	437	35-	7.41-		
FROM NON-LUTHERAN CONGREGATIONS	447	339	108-	24.16-		
FROM OTHER SOURCES AND STAT ADJS	295	317	22+	7.45+		
TOTAL ACCESSIONS -- BAPT MBRS	6,666	6,416	250-	3.75-		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	916	818	98-	10.69-		
BY TRANSFER TO ELCA CONGS	1,489	1,378	111-	7.45-		
BY TRANSFER TO OTHER LUTHERAN CONGS	425	390	35-	8.23-		
TO NON-LUTHERAN CONGREGATIONS	239	241	2+	0.83+		
FOR OTHER REASONS AND STAT ADJS	3,974	3,641	333-	8.37-		
TOTAL LOSSES -- BAPT MBRS	7,043	6,468	575-	8.16-		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	82	81	1-	1.21-		
BY AFFIRMATION OF FAITH	1,214	1,259	45+	3.70+		
BY TRANSFER FROM ELCA CONGS	1,192	1,216	24+	2.01+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	343	315	28-	8.16-		
FROM NON-LUTHERAN CONGREGATIONS	328	237	91-	27.74-		
FROM OTHER SOURCES AND STAT ADJS	259	174	85-	32.81-		
BAPTIZED MEMBERS CONFIRMED	1,200	1,150	50-	4.16-		
TOTAL ACCESSIONS -- CONF MBRS	4,618	4,432	186-	4.02-		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	893	791	102-	11.42-		
BY TRANSFER TO ELCA CONGS	1,067	952	115-	10.77-		
BY TRANSFER TO OTHER LUTHERAN CONGS	286	267	19-	6.64-		
TO NON-LUTHERAN CONGREGATIONS	157	182	25+	15.92+		
FOR OTHER REASONS AND STAT ADJS	2,853	2,391	462-	16.19-		
TOTAL LOSSES -- CONF MBRS	5,256	4,583	673-	12.80-		
TOTAL ASSOCIATE MEMBERS	-----	668				

PROGRAM = CD170BN

EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/97

PAGE 2
RUN DATE 07/13/98

REGION/SYNOD = 05J

GREATER MILWAUKEE SYNOD ELCA

1996 1997 CHANGE PCT STATISTICAL ANALYSIS

SUMMARY OF FINANCIAL STATISTICS

AVERAGES PER CONGREGATIONS REPORTING

TOTALS -- END OF YEAR		1996	1997	CHANGE	PCT	STATISTICAL ANALYSIS	
TOTAL RECEIPTS	37,194,454	39,888,587	2,694,133+	7.24+	TOTAL RECEIPTS (/142)	280,905.54	
TOTAL DISBURSEMENTS	33,922,200	39,593,677	5,671,477+	16.71+	TOTAL DISBURS (/142)	278,828.71	
ASSETS, VALUE ON DEC 31	216,737,045	227,336,823	10,599,778+	4.89+	ASSETS VAL 12-31 (/142)	1,600,963.54	
TOTAL INDEBTEDNESS ON DEC 31	21,889,304	23,823,395	1,934,091+	8.83+	TOTAL INDEBT (/142)	167,770.38	
AVERAGE GIVING PER BAPT MEMBER	307.69	315.02	7.33+	2.38+	PERCENT--INDEBTEDNESS/ASSETS	10.47	
AVERAGE GIVING PER CONF MEMBER	420.00	430.67	10.67+	2.54+	PERCENT--CONGS WITH NO DEBT	35.46	

DETAIL OF FINANCIAL STATISTICS

RECEIPTS FOR REGULAR OPERATION

REGULAR GIVING BY MEMBERS	26,221,027	27,088,028	867,001+	3.30+
DESIGNATED GIVING BY MEMBERS	4,522,086	4,371,350	150,736-	3.33-
EARNED INCOME, UNRESTRICTED	963,601	1,180,064	216,463+	22.46+
EARNED INCOME, RESTRICTED	325,208	626,171	300,963+	92.54+
GRANTS & DO SUPPORT	559,868	463,815	96,053-	17.15-
CASH BORROWED	2,669,154	4,433,866	1,764,712+	66.11+
OTHER RECEIPTS	1,933,510	1,725,293	208,217-	10.76-

DISBURSEMENTS FOR REG OPERATION

CURRENT OPERATING EXPENSES	23,235,064	24,523,464	1,288,400+	5.54+
CAPITAL IMPROVEMENTS	2,579,858	6,928,907	4,349,049+	168.57+
PAYMENT ON DEBTS	3,403,568	3,751,842	348,274+	10.23+
MISSION SUPPORT	2,319,157	2,375,476	56,319+	2.42+
SPECIFIC MISSION SUPPRT-DES GIV	89,744	92,718	2,974+	3.31+
WORLD HUNGR APPEAL/DISASTR RESP	118,719	157,562	38,843+	32.71+
MISSION PARTNERS	87,513	100,880	13,367+	15.27+
VISION FOR MISSION	2,537	25,575	23,038+	908.08+
MISSIONARY SPONSORSHIP	55,231	72,544	17,313+	31.34+
SYNODICAL BENEVOLENCES	384,121	378,801	5,320-	1.38-
LOCAL COMMUNITY BENEVOLENCES	532,960	426,172	106,788-	20.03-
OTHER BENEVOLENCES	148,499	149,845	1,346+	0.90+
OTHER EXPENSES	965,229	609,891	355,338-	36.81-

PERCENT OF TOTAL DISBURSEMENTS

CURRENT OPERATING EXPENSES	61.93
CAPITAL IMPROVEMENTS	17.50
PAYMENT ON DEBTS	9.47
MISSION SUPPORT	5.99
SPECIFIC MISSION SUPPORT (DES GIV)	0.23
WORLD HUNGER APPEAL/DISASTER RESPONSE	0.39
MISSION PARTNERS	0.25
VISION FOR MISSION	0.06
MISSIONARY SPONSORSHIP	0.18
SYNODICAL BENEVOLENCES	0.95
LOCAL COMMUNITY BENEVOLENCES	1.07
OTHER BENEVOLENCES	0.37
OTHER EXPENSES	1.54

ASSETS, VALUE ON DEC 31

CHURCH EDIFICE AND LOT	182,979,451	191,026,017	8,046,566+	4.39+
PARISH HOUSE AND LOT	9,580,139	10,302,302	722,163+	7.53+
PARSONAGE(S) AND LOT(S)	3,939,586	3,944,485	4,899+	0.12+
OTHER REAL ESTATE	3,206,262	3,251,748	45,486+	1.41+
ENDOWMENT AND MEMORIAL FUNDS	8,248,494	9,628,945	1,380,451+	16.73+
CASH, SAVINGS, BONDS, ETC.	7,185,324	7,054,957	130,367-	1.81-
OTHER ASSETS	1,597,789	2,128,369	530,580+	33.20+

BEQUESTS RECEIVED DURING YEAR

NUMBER OF BEQUESTS RECEIVED	46	60	14+	30.43+	NUMBER OF BEQUESTS PER 100 DEATHS	7.33
TOTAL VALUE OF BEQUESTS RECEIVED	710,145	1,116,773	406,628+	57.25+	AVERAGE VALUE PER BEQUEST	18,612.88

INTENDED MISSION SUPPORT 2,541,913 2,536,268 5,645- 0.22-

REGION/SYNOD = 05J

GREATER MILWAUKEE SYNOD ELCA

		1996	1997	CHANGE	PCT	STATISTICAL ANALYSIS			
SUMMARY OF CONGREGATIONAL INFORMATION									
WORSHIP SERVICES									
TOTAL ATNDCE AT WORSHIP EACH WEEK		29,153	29,610	457+	1.56+				
AV SUNDAY ATTENDANCE PER CONG		203	210	7+	3.44+				
PCT BAPT MBR'S ATTENDING WORSHIP		29.17	29.65	0.48+	1.64+				
CONGS REPORTING ETHNIC GROUP MEMBERS					PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS				
WHITE		142	141	1-	0.70-	WHITE			100.00
AMERICAN INDIAN & ALASKA NATIVE PEOPLE		38	31	7-	18.42-	AMERICAN INDIAN & ALASKA NATIVE PEOPLE			21.98
AFRICAN AMERICAN/BLACK		79	79	0+	0.00+	AFRICAN AMERICAN/BLACK			56.02
ASIAN/PACIFIC ISLANDER		71	72	1+	1.40+	ASIAN/PACIFIC ISLANDER			51.06
HISPANIC/SPANISH		72	67	5-	6.94-	HISPANIC/SPANISH			47.51
OTHER		11	22	11+	100.00+	OTHER			15.60
TOTAL ETHNIC BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERSHIP				
WHITE		96,896	96,670	226-	0.23-	WHITE			96.80
WHITE HISPANIC		392	416	24+	6.12+	WHITE HISPANIC			0.41
AMERICAN INDIAN & ALASKA NATIVE PEOPLE		178	170	8-	4.49-	AMERICAN INDIAN & ALASKA NATIVE PEOPLE			0.17
AMER IND/AK NAT HISPANIC		8	9	1+	12.50+	AMER IND/AK NAT HISPANIC			0.00
AFRICAN AMERICAN/BLACK		1,857	1,920	63+	3.39+	AFRICAN AMERICAN/BLACK			1.92
AFRICAN AMERICAN/BLACK HISPANIC		3	9	6+	200.00+	AFRICAN AMERICAN/BLACK HISPANIC			0.00
ASIAN/PACIFIC ISLANDER		506	523	17+	3.35+	ASIAN/PACIFIC ISLANDER			0.52
ASIAN/PACIFIC ISLANDER HISPANIC		5	10	5+	100.00+	ASIAN/PACIFIC ISLANDER HISPANIC			0.01
OTHER		23	123	100+	434.78+	OTHER			0.12
OTHER HISPANIC		50	12	38-	76.00-	OTHER HISPANIC			0.01
DISTRIBUTION OF CONGREGATIONS BY SIZE									
	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS			
		TOTAL	PERCENT	TOTAL BAPT	PERCENT	TOTAL	PERCENT	TOTAL CONF	PERCENT
		CONGS		MBRS		CONGS		MBRS	
	0	0	0.00	0	0.00	0	0.00	0	0.00
VERY SMALL	1-175	5	3.54	592	0.59	20	14.18	2,676	3.66
SMALL	176-350	33	23.40	8,305	8.31	38	26.95	9,887	13.53
MODERATELY SMALL	351-500	25	17.73	10,669	10.68	23	16.31	9,515	13.02
MEDIUM SIZED	501-700	19	13.47	11,110	11.12	31	21.98	18,459	25.28
MODERATELY LARGE	701-950	30	21.27	24,243	24.27	12	8.51	9,719	13.30
LARGE	951-1,500	18	12.76	22,175	22.20	12	8.51	13,826	18.92
VERY LARGE	1,501 AND OVER	11	7.80	22,768	22.79	5	3.54	8,954	12.25

LEARNING MINISTRY FORM C SUMMARY FOR 1997

CONG RESPOND: 141 SUNDAY CHURCH SCHOOL			VACATION BIBLE SCH		S.C.S. CURRICULUM USED							*****	
AGE GROUP	LEADERS	PUPILS	LEADERS	PUPILS	GOOD NEWS	LECTNRY	WIT	OTHER AUGS/FORT	LC-MS	OTHER DENOM	IND	OWN	
C1 NURSERY ROLL	56	994	6	16	2	2	0	17	6	1	2	0	
AGE 2	32	378	13	33	3	0	0	4	3	1	2	1	
AGE 3	206	992	109	431	30	5	12	14	4	4	16	4	
AGE 4	254	1,125	121	534	37	5	10	14	6	8	20	4	
AGE 5	229	1,226	151	648	38	7	14	15	4	6	18	3	
GRADE 1	220	1,273	120	616	41	4	15	13	4	6	17	2	
GRADE 2	217	1,354	120	671	43	6	14	15	4	6	19	1	
GRADE 3	225	1,376	112	535	36	6	17	14	5	4	18	4	
GRADE 4	218	1,371	85	442	39	6	17	13	4	7	18	3	
GRADE 5	206	1,337	82	455	38	5	17	15	4	5	21	3	
GRADE 6	187	1,306	56	212	28	5	17	13	5	6	22	7	
GRADE 7	143	984	20	90	6	2	5	21	4	5	20	18	
GRADE 8	130	897	11	101	3	1	5	21	4	6	19	17	
GRADE 9	71	531	2	7	2	1	1	9	2	3	9	17	
GRADE 10-12	59	550	7	11	0	0	0	3	1	0	9	14	
POST HIGH	3	23	15	0	0	0	0	0	0	0	0	1	
ADULT	226	2,015	92	117	0	3	0	18	2	3	9	27	
SPECIAL ED	12	106	0	0	0	1	0	1	0	1	0	2	
HOME STUDY	117	666	0	0	0	0	0	2	0	1	4	3	
TOTAL	2,811	18,504	1,122	4,919	346	59	144	222	62	73	243	131	

C1 HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL
YES 138	YES 105
NO 2	NO 35
NO RESP 1	NO RESP 1
VACATION BIBLE SCHOOL	CURRICULUM
AUGS/FORT 40	STANDARD 3
CONCORDIA 2	GROUP 6
GOSPEL LIGHT 6	OTHER 8
DAVID COOK 4	CREAT OWN 25

C2 LOCAL ECUMENICAL ACTIVITIES	
STUDIED REPORTS	42
CONDUCTED BIBLE STUDY	20
WORSHIP WITH OTHER DENOM	100
COOPERAT IN SOCIAL MIN	122

C3 CONG-TO-CONG SUPPORT	
RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN '97	
YES	15
NO	123
NO RESPONSE	3
AMOUNT \$	119,731

(C3 CONTINUED)	
GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONG IN 1997	
YES	50
NO	77
NO RESPONSE	14
AMOUNT \$	235,498
WOULD CONSIDER BEING A MISSION PARTNER IN 1998	
YES	31
NO	44
NO RESPONSE	66

C4 MINISTRY IN DAILY LIFE CONGREGATIONAL COMMITTEE	
YES	10
NO	110
NO RESPONSE	21
WAYS PROMOTED	
STUDY COURSE	36
LAY MBR TALKS	46
GUEST SPEAKERS	22
OCCUP SUPP GRPS	8
INTEREST GROUPS	24
PASTOR VISITS	61
SERMONS	79

C5 ARAB MEMBERS	
YES	4
NO	133
NO RESPONSE	4
NUMBER	32
C6 PARISH NURSE	
YES	40
NO	98
NO RESPONSE	3

C7 NUMBER OF MBRS VISUALLY, HEARING, PHYSICALLY OR MENTALLY CHALLENGED
1,969

C8 CONFIRMATION MINISTRY	
LEADERS	PUPILS
< GR6 16	218
GR6 67	263
GR7 186	1,153
GR8 227	1,343
GR9 143	738
> GR9 40	194

CURRICULUM			
NEW JOURNEY	32	ELCA	51
LIVING GRACE	43	LCMS	4
CREATIVE CONF	14	CREATE	103
LUTH ENRICH	2	PASTORS	53

PROGRAM = CD170BN

EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/97

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REGION/SYNOD = 05K

SOUTH-CENTRAL SYNOD OF WISCONSIN ELCA

	1996	1997	CHANGE	PCT	STATISTICAL ANALYSIS	AVERAGES PER CONGREGATIONS REPORTING
SUMMARY OF MEMBERSHIP STATISTICS						
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	152	151	1-	0.65-		
BAPTIZED MEMBERS	110,084	109,962	122-	0.11-	BAPTIZED MEMBERS (/151)	728.22
CONFIRMED MEMBERS	83,115	82,702	413-	0.49-	CONFIRMED MEMBERS (/151)	547.69
COMMUNING MEMBERS -- CONFIRMED	59,199	58,741	458-	0.77-	COMMUNING MBRS - CONF (/151)	389.01
COMMUNING MEMBERS -- UNCONFIRMED	5,334	5,465	131+	2.45+	COMMUN MBRS - UNCONF (/151)	36.19
COMMUNED AND CONTRIBUTED	53,834	53,052	782-	1.45-	COMMUNED AND CONTRIB (/149)	356.05
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	1,780	1,834	54+	3.03+		
BY BAPTISM - ADULTS 16 AND OLDER	110	128	18+	16.36+		
BY AFFIRMATION OF FAITH	1,147	1,388	241+	21.01+		
BY TRANSFER FROM ELCA CONGS	1,973	1,822	151-	7.65-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	411	378	33-	8.02-		
FROM NON-LUTHERAN CONGREGATIONS	419	393	26-	6.20-		
FROM OTHER SOURCES AND STAT ADJS	334	386	52+	15.56+		
TOTAL ACCESSIONS -- BAPT MBRS	6,174	6,329	155+	2.51+		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	1,078	1,104	26+	2.41+		
BY TRANSFER TO ELCA CONGS	1,432	1,256	176-	12.29-		
BY TRANSFER TO OTHER LUTHERAN CONGS	228	222	6-	2.63-		
TO NON-LUTHERAN CONGREGATIONS	239	309	70+	29.28+		
FOR OTHER REASONS AND STAT ADJS	2,667	3,553	886+	33.22+		
TOTAL LOSSES -- BAPT MBRS	5,644	6,444	800+	14.17+		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	93	113	20+	21.50+		
BY AFFIRMATION OF FAITH	857	1,072	215+	25.08+		
BY TRANSFER FROM ELCA CONGS	1,446	1,324	122-	8.43-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	286	249	37-	12.93-		
FROM NON-LUTHERAN CONGREGATIONS	315	278	37-	11.74-		
FROM OTHER SOURCES AND STAT ADJS	224	299	75+	33.48+		
BAPTIZED MEMBERS CONFIRMED	1,333	1,348	15+	1.12+		
TOTAL ACCESSIONS -- CONF MBRS	4,554	4,683	129+	2.83+		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	1,064	1,088	24+	2.25+		
BY TRANSFER TO ELCA CONGS	1,057	929	128-	12.10-		
BY TRANSFER TO OTHER LUTHERAN CONGS	146	166	20+	13.69+		
TO NON-LUTHERAN CONGREGATIONS	190	233	43+	22.63+		
FOR OTHER REASONS AND STAT ADJS	1,794	2,680	886+	49.38+		
TOTAL LOSSES -- CONF MBRS	4,251	5,096	845+	19.87+		
TOTAL ASSOCIATE MEMBERS	-----	640				

PROGRAM = CD170BN
 REGION/SYNOD = 05K

EVANGELICAL LUTHERAN CHURCH IN AMERICA
 SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/97
 SOUTH-CENTRAL SYNOD OF WISCONSIN ELCA

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1996 1997 CHANGE PCT STATISTICAL ANALYSIS

SUMMARY OF FINANCIAL STATISTICS

AVERAGES PER CONGREGATIONS REPORTING

TOTALS -- END OF YEAR	1996	1997	CHANGE	PCT	STATISTICAL ANALYSIS	
TOTAL RECEIPTS	28,880,853	33,004,469	4,123,616+	14.27+	TOTAL RECEIPTS (/151)	218,572.64
TOTAL DISBURSEMENTS	27,353,443	31,499,965	4,146,522+	15.15+	TOTAL DISBURS (/151)	208,609.03
ASSETS, VALUE ON DEC 31	165,276,017	173,024,891	7,748,874+	4.68+	ASSETS VAL 12-31 (/151)	1,145,860.20
TOTAL INDEBTEDNESS ON DEC 31	15,091,249	15,364,418	273,169+	1.81+	TOTAL INDEBT (/151)	101,751.11
AVERAGE GIVING PER BAPT MEMBER	232.47	253.11	20.64+	8.87+	PERCENT--INDEBTEDNESS/ASSETS	8.87
AVERAGE GIVING PER CONF MEMBER	307.91	336.53	28.62+	9.29+	PERCENT--CONGS WITH NO DEBT	52.31

DETAIL OF FINANCIAL STATISTICS

RECEIPTS FOR REGULAR OPERATION

REGULAR GIVING BY MEMBERS	21,362,259	23,375,918	2,013,659+	9.42+
DESIGNATED GIVING BY MEMBERS	4,230,005	4,456,606	226,601+	5.35+
EARNED INCOME, UNRESTRICTED	794,331	790,295	4,036-	0.50-
EARNED INCOME, RESTRICTED	295,697	261,167	34,530-	11.67-
GRANTS & DO SUPPORT	74,598	53,256	21,342-	28.60-
CASH BORROWED	1,211,554	2,742,698	1,531,144+	126.37+
OTHER RECEIPTS	912,409	1,324,529	412,120+	45.16+

DISBURSEMENTS FOR REG OPERATION

CURRENT OPERATING EXPENSES	19,556,179	20,577,070	1,020,891+	5.22+	PERCENT OF TOTAL DISBURSEMENTS	
CAPITAL IMPROVEMENTS	2,406,654	4,709,740	2,303,086+	95.69+	CURRENT OPERATING EXPENSES	65.32
PAYMENT ON DEBTS	2,053,191	2,309,734	256,543+	12.49+	CAPITAL IMPROVEMENTS	14.95
MISSION SUPPORT	1,785,490	1,881,095	95,605+	5.35+	PAYMENT ON DEBTS	7.33
SPECIFIC MISSION SUPPRT-DES GIV	49,409	79,189	29,780+	60.27+	MISSION SUPPORT	5.97
WORLD HUNGR APPEAL/DISASTR RESP	203,869	288,944	85,075+	41.73+	SPECIFIC MISSION SUPPORT (DES GIV)	0.25
MISSION PARTNERS	17,562	27,549	9,987+	56.86+	WORLD HUNGER APPEAL/DISASTER RESPONSE	0.91
VISION FOR MISSION	28,077	36,409	8,332+	29.67+	MISSION PARTNERS	0.08
MISSIONARY SPONSORSHIP	58,267	57,629	638-	1.09-	VISION FOR MISSION	0.11
SYNODICAL BENEVOLENCES	327,265	364,153	36,888+	11.27+	MISSIONARY SPONSORSHIP	0.18
LOCAL COMMUNITY BENEVOLENCES	218,093	231,198	13,105+	6.00+	SYNODICAL BENEVOLENCES	1.15
OTHER BENEVOLENCES	171,374	103,032	68,342-	39.87-	LOCAL COMMUNITY BENEVOLENCES	0.73
OTHER EXPENSES	478,013	834,223	356,210+	74.51+	OTHER BENEVOLENCES	0.32
					OTHER EXPENSES	2.64

ASSETS, VALUE ON DEC 31

CHURCH EDIFICE AND LOT	129,583,891	133,920,879	4,336,988+	3.34+
PARISH HOUSE AND LOT	6,498,050	5,187,500	1,310,550-	20.16-
PARSONAGE(S) AND LOT(S)	6,152,561	5,925,257	227,304-	3.69-
OTHER REAL ESTATE	2,696,967	4,665,559	1,968,592+	72.99+
ENDOWMENT AND MEMORIAL FUNDS	12,852,254	14,960,732	2,108,478+	16.40+
CASH, SAVINGS, BONDS, ETC.	5,145,611	6,222,392	1,076,781+	20.92+
OTHER ASSETS	2,346,683	2,142,572	204,111-	8.69-

BEQUESTS RECEIVED DURING YEAR

NUMBER OF BEQUESTS RECEIVED	87	112	25+	28.73+	NUMBER OF BEQUESTS PER 100 DEATHS	10.14
TOTAL VALUE OF BEQUESTS RECEIVED	1,164,629	1,700,118	535,489+	45.97+	AVERAGE VALUE PER BEQUEST	15,179.62
INTENDED MISSION SUPPORT	1,780,572	1,978,780	198,208+	11.13+		

	1996	1997	CHANGE	PCT	STATISTICAL ANALYSIS				
SUMMARY OF CONGREGATIONAL INFORMATION									
WORSHIP SERVICES									
TOTAL ATNDCE AT WORSHIP EACH WEEK	27,806	28,116	310+	1.11+					
AV SUNDAY ATTENDANCE PER CONG	184	186	2+	1.08+					
PCT BAPT MBRS ATTENDING WORSHIP	25.25	25.56	0.31+	1.22+					
CONGS REPORTING ETHNIC GROUP MEMBERS				PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS					
WHITE	151	151	0+	0.00+	WHITE	100.00			
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	15	15	0+	0.00+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	9.93			
AFRICAN AMERICAN/BLACK	49	46	3-	6.12-	AFRICAN AMERICAN/BLACK	30.46			
ASIAN/PACIFIC ISLANDER	65	68	3+	4.61+	ASIAN/PACIFIC ISLANDER	45.03			
HISPANIC/SPANISH	28	32	4+	14.28+	HISPANIC/SPANISH	21.19			
OTHER	7	12	5+	71.42+	OTHER	7.94			
TOTAL ETHNIC BAPTIZED MEMBERSHIP				PERCENT ETHNIC BAPTIZED MEMBERSHIP					
WHITE	109,496	109,317	179-	0.16-	WHITE	99.41			
WHITE HISPANIC	88	72	16-	18.18-	WHITE HISPANIC	0.06			
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	31	34	3+	9.67+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	0.03			
AMER IND/AK NAT HISPANIC	0	0	0+	0.00+	AMER IND/AK NAT HISPANIC	0.00			
AFRICAN AMERICAN/BLACK	181	199	18+	9.94+	AFRICAN AMERICAN/BLACK	0.18			
AFRICAN AMERICAN/BLACK HISPANIC	1	5	4+	400.00+	AFRICAN AMERICAN/BLACK HISPANIC	0.00			
ASIAN/PACIFIC ISLANDER	262	269	7+	2.67+	ASIAN/PACIFIC ISLANDER	0.24			
ASIAN/PACIFIC ISLANDER HISPANIC	8	30	22+	275.00+	ASIAN/PACIFIC ISLANDER HISPANIC	0.02			
OTHER	11	26	15+	136.36+	OTHER	0.02			
OTHER HISPANIC	6	10	4+	66.66+	OTHER HISPANIC	0.00			
DISTRIBUTION OF CONGREGATIONS BY SIZE									
	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS			
		TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT
	0	0	0.00	0	0.00	0	0.00	0	0.00
VERY SMALL	1-175	23	15.23	2,830	2.57	34	22.51	3,942	4.76
SMALL	176-350	29	19.20	7,448	6.77	31	20.52	8,164	9.87
MODERATELY SMALL	351-500	15	9.93	6,381	5.80	31	20.52	13,329	16.11
MEDIUM SIZED	501-700	29	19.20	17,185	15.62	17	11.25	10,340	12.50
MODERATELY LARGE	701-950	16	10.59	12,828	11.66	15	9.93	12,381	14.97
LARGE	951-1,500	24	15.89	28,821	26.20	18	11.92	20,698	25.02
VERY LARGE	1,501 AND OVER	15	9.93	34,469	31.34	5	3.31	13,848	16.74

LEARNING MINISTRY FORM C SUMMARY FOR 1997

CONG RESPOND:	127 SUNDAY CHURCH SCHOOL	VACATION BIBLE SCH	***** S.C.S. CURRICULUM USED *****									
AGE GROUP	LEADERS	PUPILS	LEADERS	PUPILS	GOOD NEWS	LECTNRY	WIT	OTHER AUGS/FORT	LC-MS	OTHER DENOM	IND	OWN
C1 NURSERY ROLL	19	263	10	17	0	1	1	1	1	0	3	1
AGE 2	15	228	26	59	2	0	1	1	0	0	5	3
AGE 3	120	609	64	214	23	6	12	2	2	0	10	6
AGE 4	158	921	95	454	31	8	15	6	2	3	10	9
AGE 5	169	988	103	386	31	8	20	6	2	3	10	8
GRADE 1	166	1,071	83	453	34	8	17	6	3	3	12	9
GRADE 2	174	1,057	89	437	32	9	20	6	2	3	12	7
GRADE 3	160	1,063	74	442	31	8	15	7	2	3	13	8
GRADE 4	172	1,118	77	424	31	10	20	9	1	3	12	7
GRADE 5	157	1,116	56	382	32	8	14	8	3	3	14	7
GRADE 6	135	1,004	41	182	28	8	17	8	3	1	16	3
GRADE 7	118	726	4	44	5	5	4	22	3	2	13	12
GRADE 8	112	647	44	24	6	2	6	21	1	1	10	11
GRADE 9	48	226	8	20	1	0	1	8	1	0	4	7
GRADE 10-12	56	394	16	6	0	1	0	6	0	0	8	6
POST HIGH	8	33	3	0	0	0	0	0	0	0	0	1
ADULT	227	2,012	100	50	1	2	0	6	1	0	5	17
SPECIAL ED	31	317	48	0	0	0	0	0	0	0	1	1
HOME STUDY	46	289	0	0	0	0	0	3	0	0	1	1
TOTAL	2,091	14,082	941	3,594	288	84	163	126	27	25	159	124

C1 HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL	
YES 124	YES 91	
NO 3	NO 36	
NO RESP 0	NO RESP 0	
VACATION BIBLE SCHOOL CURRICULUM		
AUGS/FORT 40	STANDARD 2	
CONCORDIA 0	GROUP 7	
GOSPEL LIGHT 8	OTHER 7	
DAVID COOK 3	CREAT OWN 14	

(C3 CONTINUED)	
GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONG IN 1997	
YES 27	
NO 94	
NO RESPONSE 6	
AMOUNT \$ 49,689	
WOULD CONSIDER BEING A MISSION PARTNER IN 1998	
YES 16	
NO 73	
NO RESPONSE 38	

C5 ARAB MEMBERS	
YES 1	
NO 120	
NO RESPONSE 6	
NUMBER 3	
C6 PARISH NURSE	
YES 18	
NO 106	
NO RESPONSE 3	
C7 NUMBER OF MBRS VISUALLY, HEARING, PHYSICALLY OR MENTALLY CHALLENGED	1,867

C2 LOCAL ECUMENICAL ACTIVITIES	
STUDIED REPORTS 24	
CONDUCTED BIBLE STUDY 17	
WORSHIP WITH OTHER DENOM 104	
COOPERAT IN SOCIAL MIN 102	
C3 CONG-TO-CONG SUPPORT	
RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN '97	
YES 3	
NO 122	
NO RESPONSE 2	
AMOUNT \$ 3,720	

C4 MINISTRY IN DAILY LIFE CONGREGATIONAL COMMITTEE	
YES 17	
NO 91	
NO RESPONSE 19	
WAYS PROMOTED	
STUDY COURSE 29	
LAY MBR TALKS 26	
GUEST SPEAKERS 16	
OCCUP SUPP GRPS 6	
INTEREST GROUPS 18	
PASTOR VISITS 53	
SERMONS 77	

C8 CONFIRMATION MINISTRY	
LEADERS	PUPILS
< GR6 23	154
GR6 37	186
GR7 194	1,100
GR8 231	1,135
GR9 67	429
> GR9 13	86
CURRICULUM	
NEW JOURNEY 28	ELCA 35
LIVING/GRACE 23	LCMS 14
CREATIVE CONF 13	CREATE 65
LUTH ENRICH 7	PASTORS 45

REGION/SYNOD = 05L LA CROSSE AREA SYNOD ELCA

	1996	1997	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS						
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	80	80	0+	0.00+		
BAPTIZED MEMBERS	41,444	41,610	166+	0.40+	BAPTIZED MEMBERS (/80)	520.12
CONFIRMED MEMBERS	31,221	31,161	60-	0.19-	CONFIRMED MEMBERS (/80)	389.51
COMMUNING MEMBERS -- CONFIRMED	22,506	22,854	348+	1.54+	COMMUNING MBRS - CONF (/80)	285.67
COMMUNING MEMBERS -- UNCONFIRMED	2,232	2,491	259+	11.60+	COMMUN MBRS - UNCONF (/80)	31.13
COMMUNED AND CONTRIBUTED	20,665	20,799	134+	0.64+	COMMUNED AND CONTRIB (/79)	263.27
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	723	674	49-	6.77-		
BY BAPTISM - ADULTS 16 AND OLDER	50	29	21-	42.00-		
BY AFFIRMATION OF FAITH	199	207	8+	4.02+		
BY TRANSFER FROM ELCA CONGS	766	794	28+	3.65+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	130	161	31+	23.84+		
FROM NON-LUTHERAN CONGREGATIONS	172	100	72-	41.86-		
FROM OTHER SOURCES AND STAT ADJS	149	174	25+	16.77+		
TOTAL ACCESSIONS -- BAPT MBRS	2,189	2,139	50-	2.28-		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	501	504	3+	0.59+		
BY TRANSFER TO ELCA CONGS	507	392	115-	22.68-		
BY TRANSFER TO OTHER LUTHERAN CONGS	76	166	90+	118.42+		
TO NON-LUTHERAN CONGREGATIONS	67	50	17-	25.37-		
FOR OTHER REASONS AND STAT ADJS	916	861	55-	6.00-		
TOTAL LOSSES -- BAPT MBRS	2,067	1,973	94-	4.54-		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	36	17	19-	52.77-		
BY AFFIRMATION OF FAITH	152	160	8+	5.26+		
BY TRANSFER FROM ELCA CONGS	513	573	60+	11.69+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	87	109	22+	25.28+		
FROM NON-LUTHERAN CONGREGATIONS	126	71	55-	43.65-		
FROM OTHER SOURCES AND STAT ADJS	128	87	41-	32.03-		
BAPTIZED MEMBERS CONFIRMED	587	567	20-	3.40-		
TOTAL ACCESSIONS -- CONF MBRS	1,629	1,584	45-	2.76-		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	482	491	9+	1.86+		
BY TRANSFER TO ELCA CONGS	335	278	57-	17.01-		
BY TRANSFER TO OTHER LUTHERAN CONGS	43	125	82+	190.69+		
TO NON-LUTHERAN CONGREGATIONS	37	32	5-	13.51-		
FOR OTHER REASONS AND STAT ADJS	584	718	134+	22.94+		
TOTAL LOSSES -- CONF MBRS	1,481	1,644	163+	11.00+		
TOTAL ASSOCIATE MEMBERS	-----	435				

REGION/SYNOD = 05L

LA CROSSE AREA SYNOD ELCA

	1996	1997	CHANGE	PCT	STATISTICAL ANALYSIS
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SUMMARY OF FINANCIAL STATISTICS

AVERAGES PER CONGREGATIONS REPORTING

TOTALS -- END OF YEAR						
TOTAL RECEIPTS	9,885,512	10,042,167	156,655+	1.58+	TOTAL RECEIPTS (/80)	125,527.08
TOTAL DISBURSEMENTS	9,954,140	9,523,194	430,946-	4.32-	TOTAL DISBURS (/80)	119,039.92
ASSETS, VALUE ON DEC 31	62,494,778	67,634,598	5,139,820+	8.22+	ASSETS VAL 12-31 (/80)	845,432.47
TOTAL INDEBTEDNESS ON DEC 31	3,809,962	3,992,161	182,199+	4.78+	TOTAL INDEBT (/80)	49,902.01
AVERAGE GIVING PER BAPT MEMBER	192.86	210.98	18.12+	9.39+	PERCENT--INDEBTEDNESS/ASSETS	5.90
AVERAGE GIVING PER CONF MEMBER	256.02	281.72	25.70+	10.03+	PERCENT--CONGS WITH NO DEBT	65.00

DETAIL OF FINANCIAL STATISTICS

RECEIPTS FOR REGULAR OPERATION

REGULAR GIVING BY MEMBERS	7,102,123	7,603,549	501,426+	7.06+
DESIGNATED GIVING BY MEMBERS	891,144	1,175,359	284,215+	31.89+
EARNED INCOME, UNRESTRICTED	163,527	167,486	3,959+	2.42+
EARNED INCOME, RESTRICTED	140,865	111,474	29,391-	20.86-
GRANTS & DO SUPPORT	24,452	10,844	13,608-	55.65-
CASH BORROWED	1,123,403	665,745	457,658-	40.73-
OTHER RECEIPTS	439,998	307,710	132,288-	30.06-

DISBURSEMENTS FOR REG OPERATION

CURRENT OPERATING EXPENSES	6,534,110	6,844,813	310,703+	4.75+	PERCENT OF TOTAL DISBURSEMENTS	
CAPITAL IMPROVEMENTS	1,365,524	700,336	665,188-	48.71-	CURRENT OPERATING EXPENSES	71.87
PAYMENT ON DEBTS	904,324	561,602	342,722-	37.89-	CAPITAL IMPROVEMENTS	7.35
MISSION SUPPORT	704,240	717,061	12,821+	1.82+	PAYMENT ON DEBTS	5.89
SPECIFIC MISSION SUPPRT-DES GIV	25,669	15,617	10,052-	39.16-	MISSION SUPPORT	7.52
WORLD HUNGR APPEAL/DISASTR RESP	59,144	80,252	21,108+	35.68+	SPECIFIC MISSION SUPPORT (DES GIV)	0.16
MISSION PARTNERS	23,387	14,528	8,859-	37.88-	WORLD HUNGER APPEAL/DISASTER RESPONSE	0.84
VISION FOR MISSION	8,772	4,869	3,903-	44.49-	MISSION PARTNERS	0.15
MISSIONARY SPONSORSHIP	22,710	24,103	1,393+	6.13+	VISION FOR MISSION	0.05
SYNOCDICAL BENEVOLENCES	128,241	163,301	35,060+	27.33+	MISSIONARY SPONSORSHIP	0.25
LOCAL COMMUNITY BENEVOLENCES	50,014	60,911	10,897+	21.78+	SYNOCDICAL BENEVOLENCES	1.71
OTHER BENEVOLENCES	29,070	18,485	10,585-	36.41-	LOCAL COMMUNITY BENEVOLENCES	0.63
OTHER EXPENSES	98,935	317,316	218,381+	220.73+	OTHER BENEVOLENCES	0.19
					OTHER EXPENSES	3.33

ASSETS, VALUE ON DEC 31

CHURCH EDIFICE AND LOT	47,895,548	51,318,650	3,423,102+	7.14+
PARISH HOUSE AND LOT	5,551,383	6,213,003	661,620+	11.91+
PARSONAGE(S) AND LOT(S)	2,978,052	3,057,753	79,701+	2.67+
OTHER REAL ESTATE	1,569,927	1,284,277	285,650-	18.19-
ENDOWMENT AND MEMORIAL FUNDS	2,516,970	3,103,866	586,896+	23.31+
CASH, SAVINGS, BONDS, ETC.	1,625,743	1,777,523	151,780+	9.33+
OTHER ASSETS	357,155	879,526	522,371+	146.25+

BEQUESTS RECEIVED DURING YEAR

NUMBER OF BEQUESTS RECEIVED	24	35	11+	45.83+	NUMBER OF BEQUESTS PER 100 DEATHS	6.94
TOTAL VALUE OF BEQUESTS RECEIVED	182,874	815,242	632,368+	345.79+	AVERAGE VALUE PER BEQUEST	23,292.62

INTENDED MISSION SUPPORT	727,858	777,267	49,409+	6.78+
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PROGRAM = CD170BN
 REGION/SYNOD = 05L LA CROSSE AREA SYNOD ELCA

EVANGELICAL LUTHERAN CHURCH IN AMERICA
 SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/97

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1996 1997 CHANGE PCT STATISTICAL ANALYSIS

SUMMARY OF CONGREGATIONAL INFORMATION

WORSHIP SERVICES
 TOTAL ATNDCE AT WORSHIP EACH WEEK 11,472 11,414 58- 0.50-
 AV SUNDAY ATTENDANCE PER CONG 143 142 1- 0.69-
 PCT BAPT MBRS ATTENDING WORSHIP 27.68 27.43 0.25- 0.90-

CONGS REPORTING ETHNIC GROUP MEMBERS

WHITE 80 80 0+ 0.00+
 AMERICAN INDIAN & ALASKA NATIVE PEOPLE 13 16 3+ 23.07+
 AFRICAN AMERICAN/BLACK 17 19 2+ 11.76+
 ASIAN/PACIFIC ISLANDER 31 31 0+ 0.00+
 HISPANIC/SPANISH 12 12 0+ 0.00+
 OTHER 4 3 1- 25.00-

PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS

WHITE 100.00
 AMERICAN INDIAN & ALASKA NATIVE PEOPLE 20.00
 AFRICAN AMERICAN/BLACK 23.75
 ASIAN/PACIFIC ISLANDER 38.75
 HISPANIC/SPANISH 15.00
 OTHER 3.75

TOTAL ETHNIC BAPTIZED MEMBERSHIP

WHITE 41,184 41,360 176+ 0.42+
 WHITE HISPANIC 20 25 5+ 25.00+
 AMERICAN INDIAN & ALASKA NATIVE PEOPLE 38 47 9+ 23.68+
 AMER IND/AK NAT HISPANIC 0 0 0+ 0.00+
 AFRICAN AMERICAN/BLACK 36 38 2+ 5.55+
 AFRICAN AMERICAN/BLACK HISPANIC 1 1 0+ 0.00+
 ASIAN/PACIFIC ISLANDER 159 132 27- 16.98-
 ASIAN/PACIFIC ISLANDER HISPANIC 0 1 1+ 0.00+
 OTHER 6 6 0+ 0.00+
 OTHER HISPANIC 0 0 0+ 0.00+

PERCENT ETHNIC BAPTIZED MEMBERSHIP

WHITE 99.39
 WHITE HISPANIC 0.06
 AMERICAN INDIAN & ALASKA NATIVE PEOPLE 0.11
 AMER IND/AK NAT HISPANIC 0.00
 AFRICAN AMERICAN/BLACK 0.09
 AFRICAN AMERICAN/BLACK HISPANIC 0.00
 ASIAN/PACIFIC ISLANDER 0.31
 ASIAN/PACIFIC ISLANDER HISPANIC 0.00
 OTHER 0.01
 OTHER HISPANIC 0.00

DISTRIBUTION OF CONGREGATIONS BY SIZE

	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS			
		TOTAL CONGS	PERCENT	TOTAL MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT
VERY SMALL	0	0	0.00	0	0.00	0	0.00	0	0.00
SMALL	1-175	21	26.25	2,423	5.82	31	38.75	3,368	10.80
MODERATELY SMALL	176-350	22	27.50	5,386	12.94	19	23.75	4,604	14.77
MEDIUM SIZED	351-500	7	8.75	2,663	6.39	10	12.50	4,155	13.33
MODERATELY LARGE	501-700	10	12.50	5,654	13.58	6	7.50	3,791	12.16
LARGE	701-950	7	8.75	5,870	14.10	5	6.25	4,101	13.16
VERY LARGE	951-1,500	8	10.00	9,979	23.98	8	10.00	9,513	30.52
	1,501 AND OVER	5	6.25	9,635	23.15	1	1.25	1,629	5.22

LEARNING MINISTRY FORM C SUMMARY FOR 1997

CONG RESPOND:	28 SUNDAY CHURCH SCHOOL		VACATION BIBLE SCH		***** S.C.S. CURRICULUM USED *****					*****		
AGE GROUP	LEADERS	PUPILS	LEADERS	PUPILS	GOOD NEWS	LECTNRY	WIT	OTHER AUGS/FORT	LC-MS	OTHER DENOM	IND	OWN
C1 NURSERY ROLL	2	17	3	15	0	0	0	0	0	0	2	0
AGE 2	2	6	0	0	0	0	0	0	0	0	1	1
AGE 3	16	51	0	2	0	0	3	4	0	0	1	1
AGE 4	24	92	23	108	2	0	4	2	1	0	3	3
AGE 5	24	86	13	75	1	0	5	1	0	1	3	3
GRADE 1	22	112	13	89	2	0	3	5	0	1	2	4
GRADE 2	15	81	17	117	1	0	4	0	1	1	1	3
GRADE 3	31	118	21	114	2	0	3	5	0	1	4	4
GRADE 4	12	75	7	48	1	0	4	1	0	1	3	2
GRADE 5	25	110	19	114	0	0	2	5	1	1	3	3
GRADE 6	14	89	14	95	3	0	4	1	0	1	4	2
GRADE 7	15	121	10	41	0	0	2	5	1	0	4	3
GRADE 8	7	70	0	10	1	0	2	3	0	0	2	2
GRADE 9	4	42	0	9	0	0	1	2	0	0	1	2
GRADE 10-12	7	48	0	0	0	0	2	1	0	0	1	1
POST HIGH	1	5	0	0	0	0	0	0	0	0	1	0
ADULT	9	92	18	9	0	0	0	2	0	0	1	2
SPECIAL ED	1	10	0	0	0	0	0	0	0	0	1	0
HOME STUDY	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	231	1,225	158	846	13	0	39	37	4	7	38	36

C1 HAD SUNDAY SCHOOL		HAD BIBLE SCHOOL	
YES	27	YES	24
NO	1	NO	4
NO RESP	0	NO RESP	0
VACATION BIBLE SCHOOL		CURRICULUM	
AUGS/FORT	5	STANDARD	0
CONCORDIA	2	GROUP	2
GOSPEL LIGHT	5	OTHER	1
DAVID COOK	0	CREAT OWN	5

(C3 CONTINUED)	
GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONG IN 1997	
YES	14
NO	12
NO RESPONSE	2
AMOUNT \$	4,232
WOULD CONSIDER BEING A MISSION PARTNER IN 1998	
YES	7
NO	7
NO RESPONSE	14

C5 ARAB MEMBERS	
YES	1
NO	25
NO RESPONSE	2
NUMBER	5

C6 PARISH NURSE	
YES	4
NO	24
NO RESPONSE	0

C2 LOCAL ECUMENICAL ACTIVITIES	
STUDIED REPORTS	5
CONDUCTED BIBLE STUDY	5
WORSHIP WITH OTHER DENOM	21
COOPERAT IN SOCIAL MIN	27

C4 MINISTRY IN DAILY LIFE CONGREGATIONAL COMMITTEE	
YES	2
NO	13
NO RESPONSE	13
WAYS PROMOTED	
STUDY COURSE	4
LAY MBR TALKS	9
GUEST SPEAKERS	6
OCCUP SUPP GRPS	0
INTEREST GROUPS	6
PASTOR VISITS	17
SERMONS	17

C7 NUMBER OF MBRS VISUALLY, HEARING, PHYSICALLY OR MENTALLY CHALLENGED	254
--	-----

C3 CONG-TO-CONG SUPPORT RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN '97	
YES	1
NO	25
NO RESPONSE	2
AMOUNT \$	980

C8 CONFIRMATION MINISTRY

	LEADERS	PUPILS	
< GR6	3	22	
GR6	2	5	
GR7	22	108	
GR8	19	123	
GR9	8	42	
> GR9	7	9	
CURRICULUM			
NEW JOURNEY	1	ELCA	2
LIVING/GRACE	3	LCMS	0
CREATIVE CONF	6	CREATE	19
LUTH ENRICH	0	PASTORS	23

PROGRAM = CD170BN
 REGION/SYNOD = 06A

EVANGELICAL LUTHERAN CHURCH IN AMERICA
 SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/97

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 RUN DATE 07/13/98

SOUTHEAST MICHIGAN SYNOD ELCA

	1996	1997	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	155	147	8-	5.16-		
BAPTIZED MEMBERS	74,441	73,148	1,293-	1.73-	BAPTIZED MEMBERS (/146)	501.01
CONFIRMED MEMBERS	53,384	52,472	912-	1.70-	CONFIRMED MEMBERS (/146)	359.39
COMMUNING MEMBERS -- CONFIRMED	40,890	40,852	38-	0.09-	COMMUNING MBRS - CONF (/146)	279.80
COMMUNING MEMBERS -- UNCONFIRMED	3,629	3,503	126-	3.47-	COMMUN MBRS - UNCONF (/146)	23.99
COMMUNED AND CONTRIBUTED	37,015	36,837	178-	0.48-	COMMUNED AND CONTRIB (/145)	254.04
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	1,461	1,383	78-	5.33-		
BY BAPTISM - ADULTS 16 AND OLDER	163	153	10-	6.13-		
BY AFFIRMATION OF FAITH	1,240	1,077	163-	13.14-		
BY TRANSFER FROM ELCA CONGS	1,199	1,669	470+	39.19+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	346	273	73-	21.09-		
FROM NON-LUTHERAN CONGREGATIONS	200	172	28-	14.00-		
FROM OTHER SOURCES AND STAT ADJS	263	471	208+	79.08+		
TOTAL ACCESSIONS -- BAPT MBRS	4,872	5,198	326+	6.69+		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	617	590	27-	4.37-		
BY TRANSFER TO ELCA CONGS	1,022	1,332	310+	30.33+		
BY TRANSFER TO OTHER LUTHERAN CONGS	307	566	259+	84.36+		
TO NON-LUTHERAN CONGREGATIONS	229	226	3-	1.31-		
FOR OTHER REASONS AND STAT ADJS	3,426	3,337	89-	2.59-		
TOTAL LOSSES -- BAPT MBRS	5,601	6,051	450+	8.03+		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	125	138	13+	10.40+		
BY AFFIRMATION OF FAITH	979	813	166-	16.95-		
BY TRANSFER FROM ELCA CONGS	829	1,188	359+	43.30+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	257	198	59-	22.95-		
FROM NON-LUTHERAN CONGREGATIONS	148	116	32-	21.62-		
FROM OTHER SOURCES AND STAT ADJS	199	421	222+	111.55+		
BAPTIZED MEMBERS CONFIRMED	881	847	34-	3.85-		
TOTAL ACCESSIONS -- CONF MBRS	3,418	3,721	303+	8.86+		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	608	588	20-	3.28-		
BY TRANSFER TO ELCA CONGS	753	1,012	259+	34.39+		
BY TRANSFER TO OTHER LUTHERAN CONGS	220	407	187+	85.00+		
TO NON-LUTHERAN CONGREGATIONS	179	127	52-	29.05-		
FOR OTHER REASONS AND STAT ADJS	2,256	2,192	64-	2.83-		
TOTAL LOSSES -- CONF MBRS	4,016	4,326	310+	7.71+		
TOTAL ASSOCIATE MEMBERS	-----	550				

REGION/SYNOD = 06A

SOUTHEAST MICHIGAN SYNOD ELCA

	1996	1997	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	30,109,106	32,809,627	2,700,521+	8.96+	TOTAL RECEIPTS (/151)	217,282.29
TOTAL DISBURSEMENTS	29,278,595	31,699,348	2,420,753+	8.26+	TOTAL DISBURS (/151)	209,929.45
ASSETS, VALUE ON DEC 31	162,006,120	168,972,755	6,966,635+	4.30+	ASSETS VAL 12-31 (/151)	1,119,024.86
TOTAL INDEBTEDNESS ON DEC 31	15,619,220	16,638,809	1,019,589+	6.52+	TOTAL INDEBT (/151)	110,190.78
AVERAGE GIVING PER BAPT MEMBER	344.24	364.64	20.40+	5.92+	PERCENT--INDEBTEDNESS/ASSETS	9.84
AVERAGE GIVING PER CONF MEMBER	480.03	508.32	28.29+	5.89+	PERCENT--CONGS WITH NO DEBT	46.25
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	22,179,067	22,772,131	593,064+	2.67+		
DESIGNATED GIVING BY MEMBERS	3,447,165	3,900,755	453,590+	13.15+		
EARNED INCOME, UNRESTRICTED	927,229	849,865	77,364-	8.34-		
EARNED INCOME, RESTRICTED	333,075	214,930	118,145-	35.47-		
GRANTS & DO SUPPORT	341,801	300,267	41,534-	12.15-		
CASH BORROWED	1,436,071	2,911,475	1,475,404+	102.73+		
OTHER RECEIPTS	1,444,698	1,860,204	415,506+	28.76+		
DISBURSEMENTS FOR REG OPERATION						
CURRENT OPERATING EXPENSES	20,324,453	20,910,433	585,980+	2.88+	PERCENT OF TOTAL DISBURSEMENTS	
CAPITAL IMPROVEMENTS	2,546,604	4,034,342	1,487,738+	58.42+	CURRENT OPERATING EXPENSES	65.96
PAYMENT ON DEBTS	2,233,026	2,562,614	329,588+	14.75+	CAPITAL IMPROVEMENTS	12.72
MISSION SUPPORT	2,002,467	1,963,036	39,431-	1.96-	PAYMENT ON DEBTS	8.08
SPECIFIC MISSION SUPPRT-DES GIV	72,929	53,385	19,544-	26.79-	MISSION SUPPORT	6.19
WORLD HUNGR APPEAL/DISASTR RESP	104,826	114,592	9,766+	9.31+	SPECIFIC MISSION SUPPORT (DES GIV)	0.16
MISSION PARTNERS	94,853	101,025	6,172+	6.50+	WORLD HUNGER APPEAL/DISASTER RESPONSE	0.36
VISION FOR MISSION	1,266	583	683-	53.94-	MISSION PARTNERS	0.31
MISSIONARY SPONSORSHIP	51,214	32,038	19,176-	37.44-	VISION FOR MISSION	0.00
SYNODICAL BENEVOLENCES	144,448	157,041	12,593+	8.71+	MISSIONARY SPONSORSHIP	0.10
LOCAL COMMUNITY BENEVOLENCES	372,899	391,934	19,035+	5.10+	SYNODICAL BENEVOLENCES	0.49
OTHER BENEVOLENCES	114,182	208,717	94,535+	82.79+	LOCAL COMMUNITY BENEVOLENCES	1.23
OTHER EXPENSES	1,215,428	1,169,608	45,820-	3.76-	OTHER BENEVOLENCES	0.65
					OTHER EXPENSES	3.68
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	137,090,970	141,386,317	4,295,347+	3.13+		
PARISH HOUSE AND LOT	5,096,945	4,481,079	615,866-	12.08-		
PARSONAGE(S) AND LOT(S)	5,571,435	5,579,271	7,836+	0.14+		
OTHER REAL ESTATE	746,415	1,005,361	258,946+	34.69+		
ENDOWMENT AND MEMORIAL FUNDS	5,624,291	7,316,275	1,691,984+	30.08+		
CASH, SAVINGS, BONDS, ETC.	6,724,426	7,295,100	570,674+	8.48+		
OTHER ASSETS	1,151,638	1,909,352	757,714+	65.79+		
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED	25	81	56+	224.00+	NUMBER OF BEQUESTS PER 100 DEATHS	13.72
TOTAL VALUE OF BEQUESTS RECEIVED	715,434	168,252	547,182-	76.48-	AVERAGE VALUE PER BEQUEST	2,077.18
INTENDED MISSION SUPPORT	2,098,298	2,889,421	791,123+	37.70+		

REGION/SYNOD = 06A

SOUTHEAST MICHIGAN SYNOD ELCA

1996 1997 CHANGE PCT STATISTICAL ANALYSIS

SUMMARY OF CONGREGATIONAL INFORMATION

WORSHIP SERVICES					
TOTAL ATNDCE AT WORSHIP EACH WEEK	23,009	22,851	158-	0.68-	
AV SUNDAY ATTENDANCE PER CONG	148	156	8+	5.40+	
PCT BAPT MBR'S ATTENDING WORSHIP	30.90	31.23	0.33+	1.06+	

CONGS REPORTING ETHNIC GROUP MEMBERS

WHITE	154	145	9-	5.84-
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	15	19	4+	26.66+
AFRICAN AMERICAN/BLACK	67	64	3-	4.47-
ASIAN/PACIFIC ISLANDER	59	54	5-	8.47-
HISPANIC/SPANISH	31	29	2-	6.45-
OTHER	10	9	1-	10.00-

PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS

WHITE	98.63
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	12.92
AFRICAN AMERICAN/BLACK	43.53
ASIAN/PACIFIC ISLANDER	36.73
HISPANIC/SPANISH	19.72
OTHER	6.12

TOTAL ETHNIC BAPTIZED MEMBERSHIP

WHITE	71,595	70,478	1,117-	1.56-
WHITE HISPANIC	127	122	5-	3.93-
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	24	33	9+	37.50+
AMER IND/AK NAT HISPANIC	0	1	1+	0.00+
AFRICAN AMERICAN/BLACK	2,399	2,255	144-	6.00-
AFRICAN AMERICAN/BLACK HISPANIC	1	1	0+	0.00+
ASIAN/PACIFIC ISLANDER	249	215	34-	13.65-
ASIAN/PACIFIC ISLANDER HISPANIC	0	0	0+	0.00+
OTHER	39	41	2+	5.12+
OTHER HISPANIC	7	2	5-	71.42-

PERCENT ETHNIC BAPTIZED MEMBERSHIP

WHITE	96.34
WHITE HISPANIC	0.16
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	0.04
AMER IND/AK NAT HISPANIC	0.00
AFRICAN AMERICAN/BLACK	3.08
AFRICAN AMERICAN/BLACK HISPANIC	0.00
ASIAN/PACIFIC ISLANDER	0.29
ASIAN/PACIFIC ISLANDER HISPANIC	0.00
OTHER	0.05
OTHER HISPANIC	0.00

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS			
	TOTAL CONGS	PERCENT	TOTAL MBR'S	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBR'S	PERCENT
0	1	0.68	0	0.00	1	0.68	0	0.00
VERY SMALL 1-175	23	15.64	2,765	3.78	43	29.25	5,021	9.56
SMALL 176-350	37	25.17	9,236	12.62	42	28.57	11,306	21.54
MODERATELY SMALL 351-500	24	16.32	10,355	14.15	30	20.40	12,326	23.49
MEDIUM SIZED 501-700	31	21.08	18,026	24.64	14	9.52	8,238	15.69
MODERATELY LARGE 701-950	16	10.88	12,981	17.74	13	8.84	10,765	20.51
LARGE 951-1,500	12	8.16	14,599	19.95	3	2.04	3,124	5.95
VERY LARGE 1,501 AND OVER	3	2.04	5,186	7.08	1	0.68	1,692	3.22

LEARNING MINISTRY FORM C SUMMARY FOR 1997

CONG RESPOND: AGE GROUP	127 SUNDAY CHURCH SCHOOL		VACATION BIBLE SCH		***** S.C.S. CURRICULUM USED *****						*****	
	LEADERS	PUPILS	LEADERS	PUPILS	GOOD NEWS	LECTNRY	WIT	OTHER AUGS/FORT	LC-MS	OTHER DENOM	IND	OWN
C1 NURSERY ROLL	30	414	23	56	3	0	1	9	2	1	1	1
AGE 2	25	135	15	107	3	0	1	4	1	1	4	1
AGE 3	113	399	121	413	21	2	13	4	3	4	12	1
AGE 4	136	558	143	630	20	1	16	8	3	3	13	1
AGE 5	135	599	165	615	25	1	16	6	4	2	13	3
GRADE 1	148	647	164	711	25	1	15	5	3	3	13	6
GRADE 2	138	671	143	675	22	2	18	8	4	2	15	5
GRADE 3	123	629	129	565	25	0	12	6	3	3	12	4
GRADE 4	133	668	136	641	21	1	18	5	4	5	15	6
GRADE 5	115	617	120	514	20	1	14	8	3	3	13	3
GRADE 6	110	610	92	361	16	1	17	5	3	4	13	6
GRADE 7	114	584	28	103	7	0	8	9	4	2	16	13
GRADE 8	92	541	59	62	2	1	6	15	1	1	15	7
GRADE 9	66	371	33	33	2	0	2	10	1	2	12	10
GRADE 10-12	62	580	40	6	2	0	0	4	0	1	14	13
POST HIGH	1	5	36	0	1	0	0	0	0	0	0	1
ADULT	232	1,735	118	98	0	0	1	24	1	2	13	24
SPECIAL ED	13	149	22	0	1	0	0	1	0	0	1	2
HOME STUDY	38	315	0	0	0	0	0	0	0	0	1	1
TOTAL	1,824	10,227	1,587	5,590	216	11	158	131	40	39	196	108

C1 HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL
YES 125	YES 100
NO 2	NO 27
NO RESP 0	NO RESP 0
VACATION BIBLE SCHOOL CURRICULUM	
AUGS/FORT 50	STANDARD 5
CONCORDIA 7	GROUP 9
GOSPEL LIGHT 3	OTHER 12
DAVID COOK 4	CREAT OWN 8

C2 LOCAL ECUMENICAL ACTIVITIES	
STUDIED REPORTS	29
CONDUCTED BIBLE STUDY	15
WORSHIP WITH OTHER DENOM	79
COOPERAT IN SOCIAL MIN	94

C3 CONG-TO-CONG SUPPORT	
RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN '97	
YES	10
NO	114
NO RESPONSE	3
AMOUNT \$	54,884

(C3 CONTINUED)	
GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONG IN 1997	
YES	51
NO	67
NO RESPONSE	9
AMOUNT \$	106,670
WOULD CONSIDER BEING A MISSION PARTNER IN 1998	
YES	32
NO	39
NO RESPONSE	56

C4 MINISTRY IN DAILY LIFE CONGREGATIONAL COMMITTEE	
YES	11
NO	97
NO RESPONSE	19
WAYS PROMOTED	
STUDY COURSE	33
LAY MBR TALKS	42
GUEST SPEAKERS	16
OCCUP SUPP GRPS	3
INTEREST GROUPS	15
PASTOR VISITS	56
SERMONS	68

C5 ARAB MEMBERS	
YES	7
NO	115
NO RESPONSE	5
NUMBER	28
C6 PARISH NURSE	
YES	17
NO	107
NO RESPONSE	3

C7 NUMBER OF MBRS VISUALLY, HEARING, PHYSICALLY OR MENTALLY CHALLENGED 986

C8 CONFIRMATION MINISTRY	LEADERS	PUPILS
< GR6	26	177
GR6	42	144
GR7	154	806
GR8	106	687
GR9	33	196
> GR9	15	66
CURRICULUM		
NEW JOURNEY	27	ELCA 33
LIVING/GRACE	23	LCMS 7
CREATIVE CONF	15	CREATE 54
LUTH ENRICH	8	PASTORS 41

REGION/SYNOD = 06B

NORTH/WEST LOWER MICHIGAN SYNOD ELCA

	1996	1997	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS						
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	133	132	1-	0.75-		
BAPTIZED MEMBERS	55,425	55,205	220-	0.39-	BAPTIZED MEMBERS (/131)	421.41
CONFIRMED MEMBERS	40,849	40,987	138+	0.33+	CONFIRMED MEMBERS (/131)	312.87
COMMUNING MEMBERS -- CONFIRMED	31,327	31,375	48+	0.15+	COMMUNING MBRS - CONF (/131)	239.50
COMMUNING MEMBERS -- UNCONFIRMED	2,506	2,885	379+	15.12+	COMMUN MBRS - UNCONF (/131)	22.02
COMMUNED AND CONTRIBUTED	27,944	27,805	139-	J.49-	COMMUNED AND CONTRIB (/128)	217.22
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	914	890	24-	2.62-		
BY BAPTISM - ADULTS 16 AND OLDER	130	156	26+	20.00+		
BY AFFIRMATION OF FAITH	832	874	42+	5.04+		
BY TRANSFER FROM ELCA CONGS	889	757	132-	14.84-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	307	280	27-	8.79-		
FROM NON-LUTHERAN CONGREGATIONS	148	178	30+	20.27+		
FROM OTHER SOURCES AND STAT ADJS	183	133	50-	27.32-		
TOTAL ACCESSIONS -- BAPT MBRS	3,403	3,268	135-	3.96-		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	536	516	20-	3.73-		
BY TRANSFER TO ELCA CONGS	537	628	91+	16.94+		
BY TRANSFER TO OTHER LUTHERAN CONGS	221	228	7+	3.16+		
TO NON-LUTHERAN CONGREGATIONS	196	211	15+	7.65+		
FOR OTHER REASONS AND STAT ADJS	2,771	1,948	823-	29.70-		
TOTAL LOSSES -- BAPT MBRS	4,261	3,531	730-	17.13-		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	108	124	16+	14.81+		
BY AFFIRMATION OF FAITH	689	744	55+	7.98+		
BY TRANSFER FROM ELCA CONGS	665	586	79-	11.87-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	214	232	18+	8.41+		
FROM NON-LUTHERAN CONGREGATIONS	106	133	27+	25.47+		
FROM OTHER SOURCES AND STAT ADJS	219	139	80-	36.52-		
BAPTIZED MEMBERS CONFIRMED	554	607	53+	9.56+		
TOTAL ACCESSIONS -- CONF MBRS	2,555	2,565	10+	0.39+		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	524	489	35-	6.67-		
BY TRANSFER TO ELCA CONGS	380	468	88+	23.15+		
BY TRANSFER TO OTHER LUTHERAN CONGS	147	178	31+	21.08+		
TO NON-LUTHERAN CONGREGATIONS	156	169	13+	8.33+		
FOR OTHER REASONS AND STAT ADJS	1,779	1,192	587-	32.99-		
TOTAL LOSSES -- CONF MBRS	2,986	2,496	490-	16.40-		
TOTAL ASSOCIATE MEMBERS	-----	644				

PROGRAM = CD170BN
 REGION/SYNOD = 06B

EVANGELICAL LUTHERAN CHURCH IN AMERICA
 SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/97
 NORTH/WEST LOWER MICHIGAN SYNOD ELCA

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1996 1997 CHANGE PCT STATISTICAL ANALYSIS

SUMMARY OF FINANCIAL STATISTICS

AVERAGES PER CONGREGATIONS REPORTING

SUMMARY OF FINANCIAL STATISTICS				AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR					
TOTAL RECEIPTS	21,640,007	24,129,201	2,489,194+	11.50+	TOTAL RECEIPTS (/132) 182,796.97
TOTAL DISBURSEMENTS	20,085,375	23,163,785	3,078,410+	15.32+	TOTAL DISBURS (/132) 175,483.21
ASSETS, VALUE ON DEC 31	111,481,591	114,051,767	2,570,176+	2.30+	ASSETS VAL 12-31 (/132) 864,028.53
TOTAL INDEBTEDNESS ON DEC 31	12,330,365	13,066,723	736,358+	5.97+	TOTAL INDEBT (/132) 98,990.32
AVERAGE GIVING PER BAPT MEMBER	345.95	367.54	21.59+	6.24+	PERCENT--INDEBTEDNESS/ASSETS 11.45
AVERAGE GIVING PER CONF MEMBER	469.39	495.04	25.65+	5.46+	PERCENT--CONGS WITH NO DEBT 48.48

DETAIL OF FINANCIAL STATISTICS

RECEIPTS FOR REGULAR OPERATION

REGULAR GIVING BY MEMBERS	16,165,227	16,657,028	491,801+	3.04+
DESIGNATED GIVING BY MEMBERS	3,009,179	3,633,417	624,238+	20.74+
EARNED INCOME, UNRESTRICTED	301,399	469,664	168,265+	55.82+
EARNED INCOME, RESTRICTED	512,769	463,642	49,127-	9.58-
GRANTS & DO SUPPORT	283,822	239,990	43,832-	15.44-
CASH BORROWED	697,861	1,877,697	1,179,836+	169.06+
OTHER RECEIPTS	669,750	787,763	118,013+	17.62+

DISBURSEMENTS FOR REG OPERATION

CURRENT OPERATING EXPENSES	14,085,572	15,132,003	1,046,431+	7.42+
CAPITAL IMPROVEMENTS	1,390,279	3,285,174	1,894,895+	136.29+
PAYMENT ON DEBTS	1,777,454	1,593,924	183,530-	10.32-
MISSION SUPPORT	1,545,902	1,625,082	79,180+	5.12+
SPECIFIC MISSION SUPPRT-DES GIV	45,918	43,987	1,931-	4.20-
WORLD HUNGR APPEAL/DISASTR RESP	123,724	139,747	16,023+	12.95+
MISCION PARTNERS	75,723	66,107	9,616-	12.69-
VISION FOR MISSION	4,064	3,575	489-	12.03-
MISSIONARY SPONSORSHIP	33,736	34,062	326+	0.96+
SYNODICAL BENEVOLENCES	143,236	198,329	55,093+	38.46+
LOCAL COMMUNITY BENEVOLENCES	281,448	311,677	30,229+	10.74+
OTHER BENEVOLENCES	78,453	91,084	12,631+	16.10+
OTHER EXPENSES	499,866	639,034	139,168+	27.84+

PERCENT OF TOTAL DISBURSEMENTS

CURRENT OPERATING EXPENSES	65.32
CAPITAL IMPROVEMENTS	14.18
PAYMENT ON DEBTS	6.88
MISSION SUPPORT	7.01
SPECIFIC MISSION SUPPORT (DES GIV)	0.18
WORLD HUNGER APPEAL/DISASTER RESPONSE	0.60
MISSION PARTNERS	0.28
VISION FOR MISSION	0.01
MISSIONARY SPONSORSHIP	0.14
SYNODICAL BENEVOLENCES	0.85
LOCAL COMMUNITY BENEVOLENCES	1.34
OTHER BENEVOLENCES	0.39
OTHER EXPENSES	2.75

ASSETS, VALUE ON DEC 31

CHURCH EDIFICE AND LOT	89,734,358	91,702,640	1,968,282+	2.19+
PARISH HOUSE AND LOT	3,461,760	3,550,860	89,100+	2.57+
PARSONAGE(S) AND LOT(S)	4,337,431	4,252,831	84,600-	1.95-
OTHER REAL ESTATE	1,674,195	1,731,095	56,900+	3.39+
ENDOWMENT AND MEMORIAL FUNDS	4,381,194	5,208,972	827,778+	18.89+
CASH, SAVINGS, BONDS, ETC.	5,703,278	5,528,308	174,970-	3.06-
OTHER ASSETS	2,189,375	2,077,061	112,314-	5.12-

BEQUESTS RECEIVED DURING YEAR

NUMBER OF BEQUESTS RECEIVED	29	136	107+	368.96+	NUMBER OF BEQUESTS PER 100 DEATHS 26.35
TOTAL VALUE OF BEQUESTS RECEIVED	570,208	129,715	440,493-	77.25-	AVERAGE VALUE PER BEQUEST 953.78

INTENDED MISSION SUPPORT	1,642,205	1,760,422	118,217+	7.19+
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PROGRAM = CD170BN
 REGION/SYNOD = 06B

EVANGELICAL LUTHERAN CHURCH IN AMERICA
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 NORTH/WEST LOWER MICHIGAN SYNOD ELCA

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	1996	1997	CHANGE	PCT	STATISTICAL ANALYSIS					
SUMMARY OF CONGREGATIONAL INFORMATION										
WORSHIP SERVICES										
TOTAL ATNDCE AT WORSHIP EACH WEEK	17,967	17,944	23-	0.12-						
AV SUNDAY ATTENDANCE PER CONG	136	136	0+	0.00+						
PCT BAPT MBR'S ATTENDING WORSHIP	32.41	32.50	0.09+	0.27+						
CONGS REPORTING ETHNIC GROUP MEMBERS			PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS							
WHITE	132	131	1-	0.75-	WHITE 99.24					
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	18	19	1+	5.55+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE 14.39					
AFRICAN AMERICAN/BLACK	44	43	1-	2.27-	AFRICAN AMERICAN/BLACK 32.57					
ASIAN/PACIFIC ISLANDER	46	50	4+	8.69+	ASIAN/PACIFIC ISLANDER 37.87					
HISPANIC/SPANISH	37	37	0+	0.00+	HISPANIC/SPANISH 28.03					
OTHER	3	12	9+	300.00+	OTHER 9.09					
TOTAL ETHNIC BAPTIZED MEMBERSHIP			PERCENT ETHNIC BAPTIZED MEMBERSHIP							
WHITE	54,855	54,529	326-	0.59-	WHITE 98.77					
WHITE HISPANIC	89	90	1+	1.12+	WHITE HISPANIC 0.16					
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	41	41	0+	0.00+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE 0.07					
AMER IND/AK NAT HISPANIC	0	0	0+	0.00+	AMER IND/AK NAT HISPANIC 0.00					
AFRICAN AMERICAN/BLACK	265	247	18-	6.79-	AFRICAN AMERICAN/BLACK 0.44					
AFRICAN AMERICAN/BLACK HISPANIC	1	4	3+	300.00+	AFRICAN AMERICAN/BLACK HISPANIC 0.00					
ASIAN/PACIFIC ISLANDER	154	158	4+	2.59+	ASIAN/PACIFIC ISLANDER 0.28					
ASIAN/PACIFIC ISLANDER HISPANIC	0	2	2+	0.00+	ASIAN/PACIFIC ISLANDER HISPANIC 0.00					
OTHER	7	122	115+	1642.85+	OTHER 0.22					
OTHER HISPANIC	13	12	1-	7.69-	OTHER HISPANIC 0.02					
DISTRIBUTION OF CONGREGATIONS BY SIZE										
	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS				
		TOTAL	PERCENT	TOTAL	PERCENT	TOTAL	PERCENT	TOTAL	CONF	PERCENT
		CONGS		MBRS		CONGS		MBRS		
	0	1	0.75	0	0.00	1	0.75	0	0.00	
VERY SMALL	1-175	29	21.96	3,207	5.80	43	32.57	4,518	11.02	
SMALL	176-350	43	32.57	11,215	20.31	46	34.84	11,611	28.32	
MODERATELY SMALL	351-500	18	13.63	7,483	13.55	19	14.39	8,138	19.85	
MEDIUM SIZED	501-700	18	13.63	10,252	18.57	13	9.84	7,846	19.14	
MODERATELY LARGE	701-950	12	9.09	9,554	17.30	6	4.54	4,623	11.27	
LARGE	951-1,500	9	6.81	10,334	18.71	4	3.03	4,251	10.37	
VERY LARGE	1,501 AND OVER	2	1.51	3,160	5.72	0	0.00	0	0.00	

LEARNING MINISTRY FORM C SUMMARY FOR 1997

CONG RESPOND:	120 SUNDAY CHURCH SCHOOL	VACATION BIBLE SCH	***** S.C.S. CURRICULUM USED *****								IND	OWN
AGE GROUP	LEADERS	PUPILS	LEADERS	PUPILS	GOOD NEWS	LECTNRY	WIT	OTHER AUGS/FORT	LC-MS	OTHER DENOM		
C1 NURSERY ROLL	37	250	34	136	3	0	0	9	1	0	3	3
AGE 2	20	72	15	40	7	0	3	4	0	0	2	2
AGE 3	83	300	55	222	19	1	12	5	0	1	9	2
AGE 4	124	454	105	455	32	2	17	6	3	1	11	1
AGE 5	102	432	113	567	22	2	14	6	2	2	8	4
GRADE 1	109	503	105	499	24	2	20	6	3	1	9	2
GRADE 2	103	519	104	541	31	2	14	6	2	1	13	3
GRADE 3	105	529	108	539	24	2	16	8	2	2	13	3
GRADE 4	90	530	91	492	28	2	11	6	2	1	14	3
GRADE 5	89	477	97	427	22	1	16	7	2	1	13	1
GRADE 6	90	516	75	300	18	1	11	8	3	1	14	4
GRADE 7	79	450	27	35	2	0	8	15	2	0	14	11
GRADE 8	67	406	6	25	2	0	7	10	1	0	14	14
GRADE 9	48	317	17	45	1	0	0	4	2	0	11	13
GRADE 10-12	55	441	14	30	0	0	0	6	0	1	15	23
POST HIGH	3	29	0	0	0	0	0	2	0	0	2	1
ADULT	163	1,646	104	52	3	3	1	15	2	0	12	35
SPECIAL ED	27	269	20	4	0	0	0	1	0	0	3	3
HOME STUDY	79	306	9	0	0	0	0	1	0	0	2	4
TOTAL	1,473	8,446	1,099	4,409	238	18	150	125	27	12	182	132

C1 HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL
YES 117	YES 92
NO 3	NO 28
NO RESP 0	NO RESP 0

(C3 CONTINUED)
GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONG IN 1997
YES 52
NO 58
NO RESPONSE 10
AMOUNT \$ 82,309
WOULD CONSIDER BEING A MISSION PARTNER IN 1998
YES 16
NO 46
NO RESPONSE 58

C5 ARAB MEMBERS
YES 5
NO 106
NO RESPONSE 8
NUMBER 18

VACATION BIBLE SCHOOL CURRICULUM	
AUGS/FORT 49	STANDARD 2
CONCORDIA 3	GROUP 2
GOSPEL LIGHT 4	OTHER 6
DAVID COOK 3	CREAT OWN 14

C6 PARISH NURSE
YES 7
NO 107
NO RESPONSE 6

C2 LOCAL ECUMENICAL ACTIVITIES
STUDIED REPORTS 36
CONDUCTED BIBLE STUDY 14
WORSHIP WITH OTHER DENOM 88
COOPERAT IN SOCIAL MIN 108

C4 MINISTRY IN DAILY LIFE CONGREGATIONAL COMMITTEE
YES 13
NO 87
NO RESPONSE 20
WAYS PROMOTED
STUDY COURSE 32
LAY MBR TALKS 31
GUEST SPEAKERS 15
OCCUP SUPP GRPS 2
INTEREST GROUPS 17
PASTOR VISITS 55
SERMONS 61

C7 NUMBER OF MBRS VISUALLY, HEARING, PHYSICALLY OR MENTALLY CHALLENGED	981
--	-----

C3 CONG-TO-CONG SUPPORT RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN '97
YES 6
NO 107
NO RESPONSE 7
AMOUNT \$ 49,172

C8 CONFIRMATION MINISTRY	LEADERS	PUPILS
< GR6	32	186
GR6	32	160
GR7	127	556
GR8	114	464
GR9	24	182
> GR9	9	89
CURRICULUM		
NEW JOURNEY	31	ELCA 41
LIVING/GRACE	21	LCMS 2
CREATIVE CONF	16	CREATE 58
LUTH ENRICH	7	PASTORS 42

PROGRAM = CD170BN

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REGION/SYNOD = 06C

INDIANA-KENTUCKY SYNOD ELCA

	1996	1997	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	246	241	5-	2.03-		
BAPTIZED MEMBERS	84,252	84,615	363+	0.43+	BAPTIZED MEMBERS (/238)	355.52
CONFIRMED MEMBERS	63,740	63,750	10+	0.01+	CONFIRMED MEMBERS (/237)	268.98
COMMUNING MEMBERS -- CONFIRMED	48,590	47,739	851-	1.75-	COMMUNING MBRS - CONF (/237)	201.43
COMMUNING MEMBERS -- UNCONFIRMED	3,167	3,484	317+	10.00+	COMMUN MBRS - UNCONF (/237)	14.70
COMMUNED AND CONTRIBUTED	44,318	44,045	273-	0.61-	COMMUNED AND CONTRIB (/237)	185.84
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	1,280	1,299	19+	1.48+		
BY BAPTISM - ADULTS 16 AND OLDER	199	206	7+	3.51+		
BY AFFIRMATION OF FAITH	960	1,194	234+	24.37+		
BY TRANSFER FROM ELCA CONGS	1,576	1,435	141-	8.94-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	445	405	40-	8.98-		
FROM NON-LUTHERAN CONGREGATIONS	266	350	84+	31.57+		
FROM OTHER SOURCES AND STAT ADJS	699	508	191-	27.32-		
TOTAL ACCESSIONS -- BAPT MBRS	5,425	5,397	28-	0.51-		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	824	810	14-	1.69-		
BY TRANSFER TO ELCA CONGS	1,335	1,069	266-	19.92-		
BY TRANSFER TO OTHER LUTHERAN CONGS	353	303	50-	14.16-		
TO NON-LUTHERAN CONGREGATIONS	354	339	15-	4.23-		
FOR OTHER REASONS AND STAT ADJS	3,440	2,589	851-	24.73-		
TOTAL LOSSES -- BAPT MBRS	6,306	5,110	1,196-	18.96-		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	176	166	10-	5.68-		
BY AFFIRMATION OF FAITH	806	845	39+	4.83+		
BY TRANSFER FROM ELCA CONGS	1,175	1,025	150-	12.76-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	329	296	33-	10.03-		
FROM NON-LUTHERAN CONGREGATIONS	200	259	59+	29.50+		
FROM OTHER SOURCES AND STAT ADJS	885	418	467-	52.76-		
BAPTIZED MEMBERS CONFIRMED	865	849	16-	1.84-		
TOTAL ACCESSIONS -- CONF MBRS	4,436	3,858	578-	13.02-		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	800	779	21-	2.62-		
BY TRANSFER TO ELCA CONGS	942	793	149-	15.81-		
BY TRANSFER TO OTHER LUTHERAN CONGS	248	211	37-	14.91-		
TO NON-LUTHERAN CONGREGATIONS	255	262	7+	2.74+		
FOR OTHER REASONS AND STAT ADJS	2,336	1,855	481-	20.59-		
TOTAL LOSSES -- CONF MBRS	4,581	3,900	681-	14.86-		
TOTAL ASSOCIATE MEMBERS	-----	861				

PROGRAM = CD170BN

EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/97PAGE 2
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REGION/SYNOD = 06C

INDIANA-KENTUCKY SYNOD ELCA

	1996	1997	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	37,385,561	40,919,905	3,534,344+	9.45+	TOTAL RECEIPTS (/241)	169,792.13
TOTAL DISBURSEMENTS	35,911,455	39,425,731	3,514,276+	9.78+	TOTAL DISBURS (/241)	163,592.24
ASSETS, VALUE ON DEC 31	213,234,786	223,625,345	10,390,559+	4.87+	ASSETS VAL 12-31 (/241)	927,905.99
TOTAL INDEBTEDNESS ON DEC 31	18,567,961	19,217,974	650,013+	3.50+	TOTAL INDEBT (/241)	79,742.63
AVERAGE GIVING PER BAPT MEMBER	373.71	398.35	24.64+	6.59+	PERCENT--INDEBTEDNESS/ASSETS	8.59
AVERAGE GIVING PER CONF MEMBER	493.97	528.73	34.76+	7.03+	PERCENT--CONGS WITH NO DEBT	61.82
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	26,748,089	27,892,874	1,144,785+	4.27+		
DESIGNATED GIVING BY MEMBERS	4,737,734	5,813,925	1,076,191+	22.71+		
EARNED INCOME, UNRESTRICTED	893,771	981,693	87,922+	9.83+		
EARNED INCOME, RESTRICTED	314,153	457,860	143,707+	45.74+		
GRANTS & DO SUPPORT	406,228	371,776	34,452-	8.48-		
CASH BORROWED	2,718,003	3,405,685	687,682+	25.30+		
OTHER RECEIPTS	1,567,583	1,996,092	428,509+	27.33+		
DISBURSEMENTS FOR REG OPERATION						
CURRENT OPERATING EXPENSES	23,883,225	25,095,369	1,212,144+	5.07+	PERCENT OF TOTAL DISBURSEMENTS	
CAPITAL IMPROVEMENTS	3,848,323	5,708,587	1,860,264+	48.33+	CURRENT OPERATING EXPENSES	63.65
PAYMENT ON DEBTS	3,319,011	3,413,429	94,418+	2.84+	CAPITAL IMPROVEMENTS	14.47
MISSION SUPPORT	2,588,753	2,525,665	63,088-	2.43-	PAYMENT ON DEBTS	8.65
SPECIFIC MISSION SUPPRT-DES GIV	44,176	72,311	28,135+	63.68+	MISSION SUPPORT	6.40
WORLD HUNGR APPEAL/DISASTR RESP	220,891	280,984	60,093+	27.20+	SPECIFIC MISSION SUPPORT (DES GIV)	0.18
MISSION PARTNERS	62,502	124,580	62,078+	99.32+	WORLD HUNGER APPEAL/DISASTER RESPONSE	0.71
VISION FOR MISSION	4,478	4,395	83-	1.85-	MISSION PARTNERS	0.31
MISSIONARY SPONSORSHIP	75,854	53,899	21,955-	28.94-	VISION FOR MISSION	0.01
SYNODICAL BENEVOLENCES	246,223	253,922	7,699+	3.12+	MISSIONARY SPONSORSHIP	0.13
LOCAL COMMUNITY BENEVOLENCES	611,240	687,809	76,569+	12.52+	SYNODICAL BENEVOLENCES	0.64
OTHER BENEVOLENCES	177,797	142,943	34,854-	19.60-	LOCAL COMMUNITY BENEVOLENCES	1.74
OTHER EXPENSES	828,982	1,061,838	232,856+	28.08+	OTHER BENEVOLENCES	0.36
					OTHER EXPENSES	2.69
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	166,967,615	173,457,064	6,489,449+	3.88+		
PARISH HOUSE AND LOT	6,211,830	6,802,420	590,590+	9.50+		
PARSONAGE(S) AND LOT(S)	8,351,943	7,944,480	407,463-	4.87-		
OTHER REAL ESTATE	5,718,846	4,955,248	763,598-	13.35-		
ENDOWMENT AND MEMORIAL FUNDS	14,419,060	16,205,531	1,786,471+	12.38+		
CASH, SAVINGS, BONDS, ETC.	9,482,378	11,488,212	2,005,834+	21.15+		
OTHER ASSETS	2,083,114	2,772,390	689,276+	33.08+		
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED	90	68	22-	24.44-	NUMBER OF BEQUESTS PER 100 DEATHS	8.39
TOTAL VALUE OF BEQUESTS RECEIVED	1,373,251	1,228,032	145,219-	10.57-	AVERAGE VALUE PER BEQUEST	18,059.29
INTENDED MISSION SUPPORT	2,367,077	2,446,300	79,223+	3.34+		

PROGRAM = CD170BN

EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/97

PAGE 3
RUN DATE 07/13/98

REGION/SYNOD = 06C

INDIANA-KENTUCKY SYNOD ELCA

		1996	1997	CHANGE	PCT	STATISTICAL ANALYSIS			
SUMMARY OF CONGREGATIONAL INFORMATION									
WORSHIP SERVICES									
TOTAL ATNDCE AT WORSHIP EACH WEEK		28,475	28,522	47+	0.16+				
AV SUNDAY ATTENDANCE PER CONG		118	119	1+	0.84+				
PCT BAPT MBRS ATTENDING WORSHIP		33.79	33.70	0.09-	0.26-				
CONGS REPORTING ETHNIC GROUP MEMBERS					PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS				
WHITE		236	233	3-	1.27-	WHITE			96.68
AMERICAN INDIAN & ALASKA NATIVE PEOPLE		18	17	1-	5.55-	AMERICAN INDIAN & ALASKA NATIVE PEOPLE			7.05
AFRICAN AMERICAN/BLACK		69	66	3-	4.34-	AFRICAN AMERICAN/BLACK			27.38
ASIAN/PACIFIC ISLANDER		54	53	1-	1.85-	ASIAN/PACIFIC ISLANDER			21.99
HISPANIC/SPANISH		49	49	0+	0.00+	HISPANIC/SPANISH			20.33
OTHER		11	14	3+	27.27+	OTHER			5.80
TOTAL ETHNIC BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERSHIP				
WHITE		82,891	83,293	402+	0.48+	WHITE			98.43
WHITE HISPANIC		131	125	6-	4.58-	WHITE HISPANIC			0.14
AMERICAN INDIAN & ALASKA NATIVE PEOPLE		28	31	3+	10.71+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE			0.03
AMER IND/AK NAT HISPANIC		0	0	0+	0.00+	AMER IND/AK NAT HISPANIC			0.00
AFRICAN AMERICAN/BLACK		637	576	61-	9.57-	AFRICAN AMERICAN/BLACK			0.68
AFRICAN AMERICAN/BLACK HISPANIC		0	6	6+	0.00+	AFRICAN AMERICAN/BLACK HISPANIC			0.00
ASIAN/PACIFIC ISLANDER		184	192	8+	4.34+	ASIAN/PACIFIC ISLANDER			0.22
ASIAN/PACIFIC ISLANDER HISPANIC		5	5	0+	0.00+	ASIAN/PACIFIC ISLANDER HISPANIC			0.00
OTHER		23	38	15+	65.21+	OTHER			0.04
OTHER HISPANIC		11	7	4-	36.36-	OTHER HISPANIC			0.00
DISTRIBUTION OF CONGREGATIONS BY SIZE									
	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS			
		TOTAL	PERCENT	TOTAL BAPT	PERCENT	TOTAL	PERCENT	TOTAL CONF	PERCENT
		CONGS		MBRS		CONGS		MBRS	
	0	3	1.24	0	0.00	4	1.65	0	0.00
VERY SMALL	1-175	82	34.02	9,009	10.64	105	43.56	10,630	16.67
SMALL	176-350	67	27.80	17,478	20.65	78	32.36	20,507	32.16
MODERATELY SMALL	351-500	42	17.42	17,614	20.81	26	10.78	10,643	16.69
MEDIUM SIZED	501-700	27	11.20	16,150	19.08	20	8.29	11,162	17.50
MODERATELY LARGE	701-950	12	4.97	9,543	11.27	2	0.82	1,572	2.46
LARGE	951-1,500	3	1.24	3,556	4.20	4	1.65	4,332	6.79
VERY LARGE	1,501 AND OVER	5	2.07	11,265	13.31	2	0.82	4,904	7.69

LEARNING MINISTRY FORM C SUMMARY FOR 1997

CONG RESPOND:		193 SUNDAY CHURCH SCHOOL		VACATION BIBLE SCH		*****		S.C.S. CURRICULUM USED		*****		
AGE GROUP	LEADERS	PUPILS	LEADERS	PUPILS	GOOD NEWS	LECTNRY	WIT	OTHER AUGS/FORT	LC-MS	OTHER DENOM	IND	OWN
C1 NURSERY ROLL	113	391	44	105	3	3	7	4	2	1	1	4
AGE 2	32	170	24	82	3	0	7	6	0	0	4	2
AGE 3	182	577	146	534	33	8	12	7	2	3	11	6
AGE 4	232	797	149	613	28	5	15	10	2	2	11	6
AGE 5	129	605	139	686	33	3	19	13	4	1	10	6
GRADE 1	183	841	186	763	30	8	21	7	2	3	13	5
GRADE 2	133	674	125	665	32	7	22	13	1	0	12	6
GRADE 3	157	752	119	572	32	7	15	11	2	3	8	12
GRADE 4	130	646	161	660	34	6	15	9	1	1	15	9
GRADE 5	151	721	127	545	31	8	17	12	3	2	8	6
GRADE 6	97	634	96	455	18	9	17	9	2	3	13	5
GRADE 7	148	736	32	137	4	2	8	22	7	2	20	13
GRADE 8	120	629	37	125	6	1	7	20	4	2	20	14
GRADE 9	110	556	12	8	1	2	6	13	2	0	14	23
GRADE 10-12	166	876	15	6	1	2	3	16	2	5	19	23
POST HIGH	8	46	2	1	0	0	0	1	2	0	1	2
ADULT	369	3,742	212	185	3	3	2	46	7	1	32	46
SPECIAL ED	11	103	27	0	0	0	0	2	1	0	0	6
HOME STUDY	55	428	17	69	1	0	0	4	0	2	4	5
TOTAL	2,526	13,924	1,670	6,211	293	74	193	225	46	31	216	199

C1 HAD SUNDAY SCHOOL		HAD BIBLE SCHOOL	
YES	187	YES	144
NO	6	NO	49
NO RESP	0	NO RESP	0

VACATION BIBLE SCHOOL		CURRICULUM	
AUGS/FORT	79	STANDARD	9
CONCORDIA	3	GROUP	3
GOSPEL LIGHT	6	OTHER	10
DAVID COOK	4	CREAT OWN	17

C2 LOCAL ECUMENICAL ACTIVITIES	
STUDIED REPORTS	55
CONDUCTED BIBLE STUDY	14
WORSHIP WITH OTHER DENOM	130
COOPERAT IN SOCIAL MIN	156

C3 CONG-TO-CONG SUPPORT	
RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN '97	
YES	11
NO	170
NO RESPONSE	12
AMOUNT \$	42,059

(C3 CONTINUED)	
GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONG IN 1997	
YES	43
NO	133
NO RESPONSE	17
AMOUNT \$	140,861
WOULD CONSIDER BEING A MISSION PARTNER IN 1998	
YES	37
NO	88
NO RESPONSE	68

C4 MINISTRY IN DAILY LIFE CONGREGATIONAL COMMITTEE	
YES	20
NO	141
NO RESPONSE	32
WAYS PROMOTED	
STUDY COURSE	48
LAY MBR TALKS	48
GUEST SPEAKERS	35
OCCUP SUPP GRPS	17
INTEREST GROUPS	28
PASTOR VISITS	77
SERMONS	111

C5 ARAB MEMBERS	
YES	5
NO	167
NO RESPONSE	21
NUMBER	8
C6 PARISH NURSE	
YES	13
NO	167
NO RESPONSE	13

C7 NUMBER OF MBRS VISUALLY, HEARING, PHYSICALLY OR MENTALLY CHALLENGED
1,258

C8 CONFIRMATION MINISTRY	
LEADERS	
< GR6	27
GR6	36
GR7	152
GR8	158
GR9	22
> GR9	19
PUPILS	
	156
	184
	750
	692
	146
	43

CURRICULUM	
NEW JOURNEY	10
LIVING/GRACE	49
CREATIVE CONF	17
LUTH ENRICH	7
ELCA	45
LCMS	15
CREATE	69
PASTORS	72

REGION/SYNOD = 06D

NORTHWESTERN OHIO SYNOD ELCA

	1996	1997	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	193	193	0+	0.00+		
BAPTIZED MEMBERS	110,198	110,863	665+	0.60+	BAPTIZED MEMBERS (/193)	574.41
CONFIRMED MEMBERS	80,097	80,507	410+	0.51+	CONFIRMED MEMBERS (/193)	417.13
COMMUNING MEMBERS -- CONFIRMED	56,384	55,689	695-	1.23-	COMMUNING MBRS - CONF (/193)	288.54
COMMUNING MEMBERS -- UNCONFIRMED	3,286	3,104	182-	5.53-	COMMUN MBRS - UNCONF (/193)	16.08
COMMUNED AND CONTRIBUTED	50,532	48,929	1,603-	3.17-	COMMUNED AND CONTRIB (/192)	254.83
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	1,601	1,566	35-	2.18-		
BY BAPTISM - ADULTS 16 AND OLDER	180	198	18+	10.00+		
BY AFFIRMATION OF FAITH	940	933	7-	0.74-		
BY TRANSFER FROM ELCA CONGS	1,204	1,023	181-	15.03-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	166	144	22-	13.25-		
FROM NON-LUTHERAN CONGREGATIONS	171	201	30+	17.54+		
FROM OTHER SOURCES AND STAT ADJS	260	902	642+	246.92+		
TOTAL ACCESSIONS -- BAPT MBRS	4,522	4,967	445+	9.84+		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	1,212	1,129	83-	6.84-		
BY TRANSFER TO ELCA CONGS	1,245	1,129	116-	9.31-		
BY TRANSFER TO OTHER LUTHERAN CONGS	222	107	115-	51.80-		
TO NON-LUTHERAN CONGREGATIONS	290	288	2-	0.68-		
FOR OTHER REASONS AND STAT ADJS	1,955	1,649	306-	15.65-		
TOTAL LOSSES -- BAPT MBRS	4,924	4,302	622-	12.63-		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	171	158	13-	7.60-		
BY AFFIRMATION OF FAITH	779	757	22-	2.82-		
BY TRANSFER FROM ELCA CONGS	929	800	129-	13.88-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	126	113	13-	10.31-		
FROM NON-LUTHERAN CONGREGATIONS	141	166	25+	17.73+		
FROM OTHER SOURCES AND STAT ADJS	239	633	394+	164.85+		
BAPTIZED MEMBERS CONFIRMED	1,258	1,019	239-	18.99-		
TOTAL ACCESSIONS -- CONF MBRS	3,643	3,646	3+	0.08+		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	1,177	1,106	71-	6.03-		
BY TRANSFER TO ELCA CONGS	984	873	111-	11.28-		
BY TRANSFER TO OTHER LUTHERAN CONGS	160	81	79-	49.37-		
TO NON-LUTHERAN CONGREGATIONS	196	211	15+	7.65+		
FOR OTHER REASONS AND STAT ADJS	1,204	965	239-	19.85-		
TOTAL LOSSES -- CONF MBRS	3,721	3,236	485-	13.03-		
TOTAL ASSOCIATE MEMBERS	-----	675				

PROGRAM = CD170BN

EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/97PAGE 2
RUN DATE 07/13/98

REGION/SYNOD = 06D

NORTHWESTERN OHIO SYNOD ELCA

1996 1997 CHANGE PCT STATISTICAL ANALYSIS

SUMMARY OF FINANCIAL STATISTICS

AVERAGES PER CONGREGATIONS REPORTING

SUMMARY OF FINANCIAL STATISTICS		AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR			
TOTAL RECEIPTS	32,848,282	37,278,168	4,429,886+ 13.48+
TOTAL DISBURSEMENTS	31,665,301	36,330,539	4,665,238+ 14.73+
ASSETS, VALUE ON DEC 31	241,035,863	249,232,546	8,196,683+ 3.40+
TOTAL INDEBTEDNESS ON DEC 31	4,732,695	7,517,517	2,784,822+ 58.84+
AVERAGE GIVING PER BAPT MEMBER	264.39	278.05	13.66+ 5.16+
AVERAGE GIVING PER CONF MEMBER	363.75	382.89	19.14+ 5.26+

TOTAL RECEIPTS (/192)	194,157.12
TOTAL DISBURS (/192)	189,221.55
ASSETS VAL 12-31 (/192)	1,298,086.17
TOTAL INDEBT (/192)	39,153.73
PERCENT--INDEBTEDNESS/ASSETS	3.01
PERCENT--CONGS WITH NO DEBT	70.46

DETAIL OF FINANCIAL STATISTICS

RECEIPTS FOR REGULAR OPERATION

REGULAR GIVING BY MEMBERS	24,252,426	24,453,114	200,688+	0.82+
DESIGNATED GIVING BY MEMBERS	4,883,392	6,372,994	1,489,602+	30.50+
EARNED INCOME, UNRESTRICTED	901,636	776,469	125,167-	13.88-
EARNED INCOME, RESTRICTED	340,645	683,723	343,078+	100.71+
GRANTS & DO SUPPORT	444,279	420,591	23,688-	5.33-
CASH BORROWED	869,823	3,227,814	2,357,991+	271.08+
OTHER RECEIPTS	1,156,081	1,343,463	187,382+	16.20+

DISBURSEMENTS FOR REG OPERATION

CURRENT OPERATING EXPENSES	22,532,926	23,367,463	834,537+	3.70+
CAPITAL IMPROVEMENTS	3,050,175	6,838,892	3,788,717+	124.21+
PAYMENT ON DEBTS	1,203,616	911,443	292,173-	24.27-
MISSION SUPPORT	2,516,407	2,593,102	76,695+	3.04+
SPECIFIC MISSION SUPPRT-DES GIV	71,833	95,023	23,190+	32.28+
WORLD HUNGR APPEAL/DISASTR RESP	192,084	244,779	52,695+	27.43+
MISSION PARTNERS	81,261	55,525	25,736-	31.67-
VISION FOR MISSION	10,770	19,391	8,621+	80.04+
MISSIONARY SPONSORSHIP	114,648	130,915	16,267+	14.18+
SYNODICAL BENEVOLENCES	386,924	394,180	7,256+	1.87+
LOCAL COMMUNITY BENEVOLENCES	324,091	346,706	22,615+	6.97+
OTHER BENEVOLENCES	184,916	275,757	90,841+	49.12+
OTHER EXPENSES	995,650	1,057,363	61,713+	6.19+

PERCENT OF TOTAL DISBURSEMENTS

CURRENT OPERATING EXPENSES	64.31
CAPITAL IMPROVEMENTS	18.82
PAYMENT ON DEBTS	2.50
MISSION SUPPORT	7.13
SPECIFIC MISSION SUPPORT (DES GIV)	0.26
WORLD HUNGER APPEAL/DISASTER RESPONSE	0.67
MISSION PARTNERS	0.15
VISION FOR MISSION	0.05
MISSIONARY SPONSORSHIP	0.36
SYNODICAL BENEVOLENCES	1.08
LOCAL COMMUNITY BENEVOLENCES	0.95
OTHER BENEVOLENCES	0.75
OTHER EXPENSES	2.91

ASSETS, VALUE ON DEC 31

CHURCH EDIFICE AND LOT	184,781,582	192,071,012	7,289,430+	3.94+
PARISH HOUSE AND LOT	19,282,628	16,538,302	2,744,326-	14.23-
PARSONAGE(S) AND LOT(S)	9,357,045	9,549,865	192,820+	2.06+
OTHER REAL ESTATE	2,767,225	3,237,866	470,641+	17.00+
ENDOWMENT AND MEMORIAL FUNDS	11,801,508	13,955,043	2,153,535+	18.24+
CASH, SAVINGS, BONDS, ETC.	10,071,187	10,711,346	640,159+	6.35+
OTHER ASSETS	2,974,688	3,169,112	194,424+	6.53+

BEQUESTS RECEIVED DURING YEAR

NUMBER OF BEQUESTS RECEIVED	116	111	5-	4.31-	NUMBER OF BEQUESTS PER 100 DEATHS	9.83
TOTAL VALUE OF BEQUESTS RECEIVED	1,555,076	1,898,233	343,157+	22.06+	AVERAGE VALUE PER BEQUEST	17,101.19

INTENDED MISSION SUPPORT	2,132,842	2,335,986	203,144+	9.52+
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REGION/SYNOD = 06D

NORTHWESTERN OHIO SYNOD ELCA

1996 1997 CHANGE PCT STATISTICAL ANALYSIS

SUMMARY OF CONGREGATIONAL INFORMATION

WORSHIP SERVICES

TOTAL ATNDCE AT WORSHIP EACH WEEK	31,978	31,824	154-	0.48-
AV SUNDAY ATTENDANCE PER CONG	165	164	1-	0.60-
PCT BAPT MBRS ATTENDING WORSHIP	29.01	28.70	0.31-	1.06-

CONGS REPORTING ETHNIC GROUP MEMBERS

WHITE	192	191	1-	0.52-
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	9	10	1+	11.11+
AFRICAN AMERICAN/BLACK	42	43	1+	2.38+
ASIAN/PACIFIC ISLANDER	51	47	4-	7.84-
HISPANIC/SPANISH	55	54	1-	1.81-
OTHER	10	11	1+	10.00+

PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS

WHITE	98.96
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	5.18
AFRICAN AMERICAN/BLACK	22.27
ASIAN/PACIFIC ISLANDER	24.35
HISPANIC/SPANISH	27.97
OTHER	5.69

TOTAL ETHNIC BAPTIZED MEMBERSHIP

WHITE	109,282	109,917	635+	0.58+
WHITE HISPANIC	260	254	6-	2.30-
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	20	26	6+	30.00+
AMER IND/AK NAT HISPANIC	0	0	0+	0.00+
AFRICAN AMERICAN/BLACK	266	292	26+	9.77+
AFRICAN AMERICAN/BLACK HISPANIC	3	5	2+	66.66+
ASIAN/PACIFIC ISLANDER	147	134	13-	8.84-
ASIAN/PACIFIC ISLANDER HISPANIC	0	1	1+	0.00+
OTHER	27	35	8+	29.62+
OTHER HISPANIC	10	16	6+	60.00+

PERCENT ETHNIC BAPTIZED MEMBERSHIP

WHITE	99.14
WHITE HISPANIC	0.22
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	0.02
AMER IND/AK NAT HISPANIC	0.00
AFRICAN AMERICAN/BLACK	0.26
AFRICAN AMERICAN/BLACK HISPANIC	0.00
ASIAN/PACIFIC ISLANDER	0.12
ASIAN/PACIFIC ISLANDER HISPANIC	0.00
OTHER	0.03
OTHER HISPANIC	0.01

DISTRIBUTION OF CONGREGATIONS BY SIZE

	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS			
		TOTAL CONGS	PERCENT	TOTAL MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT
	0	0	0.00	0	0.00	0	0.00	0	0.00
VERY SMALL	1-175	35	18.13	3,923	3.53	51	26.42	5,505	6.83
SMALL	176-350	46	23.83	11,939	10.76	58	30.05	15,251	18.94
MODERATELY SMALL	351-500	36	18.65	15,399	13.89	22	11.39	9,300	11.55
MEDIUM SIZED	501-700	21	10.88	12,841	11.58	33	17.09	19,596	24.34
MODERATELY LARGE	701-950	24	12.43	19,743	17.80	14	7.25	11,614	14.42
LARGE	951-1,500	18	9.32	21,065	19.00	11	5.69	12,616	15.67
VERY LARGE	1,501 AND OVER	13	6.73	25,953	23.40	4	2.07	6,625	8.22

LEARNING MINISTRY FORM C SUMMARY FOR 1997

CONG RESPOND:	159 SUNDAY CHURCH	SCHOOL	VACATION BIBLE SCH	*****	S.C.S.	CURRICULUM USED	*****					
AGE GROUP	LEADERS	PUPILS	LEADERS	PUPILS	GOOD NEWS	LECTNRY	WIT	OTHER AUGS/FORT	LC-MS	OTHER DENOM	IND	OWN
C1 NURSERY ROLL	72	511	34	111	1	1	5	14	4	1	2	5
AGE 2	50	212	29	120	6	0	3	6	0	4	7	6
AGE 3	143	544	146	571	26	1	18	8	7	3	13	4
AGE 4	154	635	185	744	34	2	16	8	3	3	15	5
AGE 5	139	798	201	913	33	4	18	7	3	3	13	3
GRADE 1	138	732	156	744	38	2	19	9	3	1	11	7
GRADE 2	127	705	161	802	33	2	21	5	3	3	10	3
GRADE 3	133	747	172	764	38	4	19	11	3	0	10	7
GRADE 4	119	929	140	639	33	2	19	9	2	1	9	6
GRADE 5	124	758	117	548	33	2	22	16	4	0	14	5
GRADE 6	96	701	81	484	31	2	11	14	1	1	11	6
GRADE 7	128	725	33	174	7	1	7	26	5	1	19	11
GRADE 8	90	902	6	30	6	0	5	23	4	2	14	20
GRADE 9	78	526	10	45	2	0	1	16	3	3	18	17
GRADE 10-12	89	834	10	10	2	0	2	18	0	3	11	23
POST HIGH	8	38	17	6	0	0	0	0	0	0	4	4
ADULT	279	3,441	200	121	3	1	5	36	6	2	18	37
SPECIAL ED	14	57	257	0	0	0	0	1	0	0	2	2
HOME STUDY	9	84	7	0	0	0	0	1	0	0	2	0
TOTAL	1,990	13,879	1,962	6,826	326	24	191	228	51	31	203	171

C1 HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL
YES 157	YES 128
NO 2	NO 30
NO RESP 0	NO RESP 1
VACATION BIBLE SCHOOL	CURRICULUM
AUGS/FORT 67	STANDARD 6
CONCORDIA 5	GROUP 6
GOSPEL LIGHT 8	OTHER 9
DAVID COOK 1	CREAT OWN 10

(C3 CONTINUED)
GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONG IN 1997
YES 55
NO 94
NO RESPONSE 10
AMOUNT \$ 59,025
WOULD CONSIDER BEING A MISSION PARTNER IN 1998
YES 28
NO 47
NO RESPONSE 84

C5 ARAB MEMBERS
YES 4
NO 139
NO RESPONSE 16
NUMBER 17
C6 PARISH NURSE
YES 7
NO 145
NO RESPONSE 7
C7 NUMBER OF MBRS VISUALLY, HEARING, PHYSICALLY OR MENTALLY CHALLENGED
1,503

C2 LOCAL ECUMENICAL ACTIVITIES
STUDIED REPORTS 49
CONDUCTED BIBLE STUDY 13
WORSHIP WITH OTHER DENOM 124
COOPERAT IN SOCIAL MIN 136

C4 MINISTRY IN DAILY LIFE CONGREGATIONAL COMMITTEE
YES 9
NO 121
NO RESPONSE 29
WAYS PROMOTED
STUDY COURSE 36
LAY MBR TALKS 24
GUEST SPEAKERS 23
OCCUP SUPP GRPS 5
INTEREST GROUPS 19
PASTOR VISITS 63
SERMONS 95

C8 CONFIRMATION MINISTRY		
LEADERS	PUPILS	
< GR6 36	320	
GR6 47	309	
GR7 179	848	
GR8 134	769	
GR9 16	125	
> GR9 3	10	
CURRICULUM	ELCA	51
NEW JOURNEY 22	LCMS	27
LIVING/GRACE 42	CREATE	53
CREATIVE CONF 16	LUTH ENRICH	50
LUTH ENRICH 8	PASTORS	

C3 CONG-TO-CONG SUPPORT
RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN '97
YES 4
NO 151
NO RESPONSE 4
AMOUNT \$ 15,193

REGION/SYNOD = 06E

NORTHEASTERN OHIO SYNOD ELCA

	1996	1997	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	217	216	1-	0.46-		
BAPTIZED MEMBERS	98,120	97,598	522-	0.53-	BAPTIZED MEMBERS (/215)	453.94
CONFIRMED MEMBERS	73,575	73,606	31+	0.04+	CONFIRMED MEMBERS (/215)	342.35
COMMUNING MEMBERS -- CONFIRMED	50,984	50,174	810-	1.58-	COMMUNING MBRS - CONF (/215)	233.36
COMMUNING MEMBERS -- UNCONFIRMED	4,027	4,088	61+	1.51+	COMMUN MBRS - UNCONF (/215)	19.01
COMMUNED AND CONTRIBUTED	45,863	44,594	1,269-	2.76-	COMMUNED AND CONTRIB (/213)	209.36
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	1,451	1,372	79-	5.44-		
BY BAPTISM - ADULTS 16 AND OLDER	207	225	18+	8.69+		
BY AFFIRMATION OF FAITH	962	1,046	84+	8.73+		
BY TRANSFER FROM ELCA CONGS	1,139	1,085	54-	4.74-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	261	216	45-	17.24-		
FROM NON-LUTHERAN CONGREGATIONS	320	281	39-	12.18-		
FROM OTHER SOURCES AND STAT ADJS	265	214	51-	19.24-		
TOTAL ACCESSIONS -- BAPT MBRS	4,605	4,439	166-	3.60-		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	1,077	1,095	18+	1.67+		
BY TRANSFER TO ELCA CONGS	1,227	919	308-	25.10-		
BY TRANSFER TO OTHER LUTHERAN CONGS	211	281	70+	33.17+		
TO NON-LUTHERAN CONGREGATIONS	277	291	14+	5.05+		
FOR OTHER REASONS AND STAT ADJS	2,263	2,678	415+	18.33+		
TOTAL LOSSES -- BAPT MBRS	5,055	5,264	209+	4.13+		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	176	208	32+	18.18+		
BY AFFIRMATION OF FAITH	839	868	29+	3.45+		
BY TRANSFER FROM ELCA CONGS	863	823	40-	4.63-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	199	164	35-	17.58-		
FROM NON-LUTHERAN CONGREGATIONS	246	226	20-	8.13-		
FROM OTHER SOURCES AND STAT ADJS	410	294	116-	28.29-		
BAPTIZED MEMBERS CONFIRMED	994	956	38-	3.82-		
TOTAL ACCESSIONS -- CONF MBRS	3,727	3,539	188-	5.04-		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	1,058	1,075	17+	1.60+		
BY TRANSFER TO ELCA CONGS	924	707	217-	23.48-		
BY TRANSFER TO OTHER LUTHERAN CONGS	168	186	18+	10.71+		
TO NON-LUTHERAN CONGREGATIONS	208	212	4+	1.92+		
FOR OTHER REASONS AND STAT ADJS	1,676	1,669	7-	0.41-		
TOTAL LOSSES -- CONF MBRS	4,034	3,849	185-	4.58-		
TOTAL ASSOCIATE MEMBERS	-----	837				

PROGRAM = CD170BN

EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/97PAGE 2
RUN DATE 07/13/98

REGION/SYNOD = 06E

NORTHEASTERN OHIO SYNOD ELCA

1996 1997 CHANGE PCT STATISTICAL ANALYSIS

SUMMARY OF FINANCIAL STATISTICS

AVERAGES PER CONGREGATIONS REPORTING

SUMMARY OF FINANCIAL STATISTICS		AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR			
TOTAL RECEIPTS	33,674,462	36,440,581	2,766,119+ 8.21+
TOTAL DISBURSEMENTS	33,078,447	35,387,139	2,308,692+ 6.97+
ASSETS, VALUE ON DEC 31	265,875,049	272,499,768	6,624,719+ 2.49+
TOTAL INDEBTEDNESS ON DEC 31	6,845,317	7,819,940	974,623+ 14.23+
AVERAGE GIVING PER BAPT MEMBER	295.80	306.96	11.16+ 3.77+
AVERAGE GIVING PER CONF MEMBER	394.48	407.02	12.54+ 3.17+
			TOTAL RECEIPTS (/215) 169,491.07
			TOTAL DISBURS (/215) 164,591.34
			ASSETS VAL 12-31 (/215) 1,267,440.78
			TOTAL INDEBT (/215) 36,371.81
			PERCENT--INDEBTEDNESS/ASSETS 2.86
			PERCENT--CONGS WITH NO DEBT 71.29

DETAIL OF FINANCIAL STATISTICS

RECEIPTS FOR REGULAR OPERATION

REGULAR GIVING BY MEMBERS	24,607,837	25,484,705	876,868+	3.56+
DESIGNATED GIVING BY MEMBERS	4,416,685	4,474,717	58,032+	1.31+
EARNED INCOME, UNRESTRICTED	1,461,715	1,537,320	75,605+	5.17+
EARNED INCOME, RESTRICTED	506,868	835,293	328,425+	64.79+
GRANTS & DO SUPPORT	163,318	172,155	8,837+	5.41+
CASH BORROWED	825,701	1,800,557	974,856+	118.06+
OTHER RECEIPTS	1,692,338	2,135,834	443,496+	26.20+

DISBURSEMENTS FOR REG OPERATION

CURRENT OPERATING EXPENSES	23,864,118	24,818,770	954,652+	4.00+
CAPITAL IMPROVEMENTS	2,669,488	4,235,891	1,566,403+	58.67+
PAYMENT ON DEBTS	1,583,351	1,589,414	6,063+	0.38+
MISSION SUPPORT	2,298,429	2,353,416	54,987+	2.39+
SPECIFIC MISSION SUPPRT-DES GIV	181,889	48,512	133,377-	73.32-
WORLD HUNGR APPEAL/DISASTR RESP	169,698	158,997	10,701-	6.30-
MISSION PARTNERS	56,392	81,257	24,865+	44.09+
VISION FOR MISSION	8,301	4,674	3,627-	43.69-
MISSIONARY SPONSORSHIP	40,484	69,963	29,479+	72.81+
SYNODICAL BENEVOLENCES	236,598	257,607	21,009+	8.87+
LOCAL COMMUNITY BENEVOLENCES	495,154	530,498	35,344+	7.13+
OTHER BENEVOLENCES	198,480	155,453	43,027-	21.67-
OTHER EXPENSES	1,276,065	1,082,687	193,378-	15.15-

PERCENT OF TOTAL DISBURSEMENTS

CURRENT OPERATING EXPENSES	70.13
CAPITAL IMPROVEMENTS	11.97
PAYMENT ON DEBTS	4.49
MISSION SUPPORT	6.65
SPECIFIC MISSION SUPPORT (DES GIV)	0.13
WORLD HUNGER APPEAL/DISASTER RESPONSE	0.44
MISSION PARTNERS	0.22
VISION FOR MISSION	0.01
MISSIONARY SPONSORSHIP	0.19
SYNODICAL BENEVOLENCES	0.72
LOCAL COMMUNITY BENEVOLENCES	1.49
OTHER BENEVOLENCES	0.43
OTHER EXPENSES	3.05

ASSETS, VALUE ON DEC 31

CHURCH EDIFICE AND LOT	210,153,860	210,833,123	679,263+	0.32+
PARISH HOUSE AND LOT	9,561,911	10,127,786	565,875+	5.91+
PARSONAGE(S) AND LOT(S)	6,126,622	6,554,366	427,744+	6.98+
OTHER REAL ESTATE	5,173,467	5,442,079	268,612+	5.19+
ENDOWMENT AND MEMORIAL FUNDS	24,257,576	27,020,166	2,762,590+	11.38+
CASH, SAVINGS, BONDS, ETC.	8,963,840	10,360,568	1,396,728+	15.58+
OTHER ASSETS	1,637,773	2,161,680	523,907+	31.98+

BEQUESTS RECEIVED DURING YEAR

NUMBER OF BEQUESTS RECEIVED	81	58	23-	28.39-	NUMBER OF BEQUESTS PER 100 DEATHS	5.29
TOTAL VALUE OF BEQUESTS RECEIVED	1,865,217	2,476,885	611,668+	32.79+	AVERAGE VALUE PER BEQUEST	42,704.91

INTENDED MISSION SUPPORT	3,157,558	2,310,446	847,112-	26.82-
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PROGRAM = CD170BN

EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/97

PAGE 3
RUN DATE 07/13/98

REGION/SYNOD = 06E

NORTHEASTERN OHIO SYNOD ELCA

1996 1997 CHANGE PCT STATISTICAL ANALYSIS

SUMMARY OF CONGREGATIONAL INFORMATION

WORSHIP SERVICES

TOTAL ATNDCE AT WORSHIP EACH WEEK	29,067	29,044	23-	0.07-
AV SUNDAY ATTENDANCE PER CONG	134	135	1+	0.74+
PCT BAPT MBRS ATTENDING WORSHIP	29.62	29.75	0.13+	0.43+

CONGS REPORTING ETHNIC GROUP MEMBERS

WHITE	212	211	1-	0.47-
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	16	16	0+	0.00+
AFRICAN AMERICAN/BLACK	63	66	3+	4.76+
ASIAN/PACIFIC ISLANDER	52	47	5-	9.61-
HISPANIC/SPANISH	40	40	0+	0.00+
OTHER	9	12	3+	33.33+

PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS

WHITE	97.68
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	7.40
AFRICAN AMERICAN/BLACK	30.55
ASIAN/PACIFIC ISLANDER	21.75
HISPANIC/SPANISH	18.51
OTHER	5.55

TOTAL ETHNIC BAPTIZED MEMBERSHIP

WHITE	96,272	95,837	435-	0.45-
WHITE HISPANIC	132	125	7-	5.30-
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	33	33	0+	0.00+
AMER IND/AK NAT HISPANIC	2	0	2-	100.00-
AFRICAN AMERICAN/BLACK	1,128	1,094	34-	3.01-
AFRICAN AMERICAN/BLACK HISPANIC	3	5	2+	66.66+
ASIAN/PACIFIC ISLANDER	136	118	18-	13.23-
ASIAN/PACIFIC ISLANDER HISPANIC	0	0	0+	0.00+
OTHER	277	238	39-	14.07-
OTHER HISPANIC	5	16	11+	220.00+

PERCENT ETHNIC BAPTIZED MEMBERSHIP

WHITE	98.19
WHITE HISPANIC	0.12
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	0.03
AMER IND/AK NAT HISPANIC	0.00
AFRICAN AMERICAN/BLACK	1.12
AFRICAN AMERICAN/BLACK HISPANIC	0.00
ASIAN/PACIFIC ISLANDER	0.12
ASIAN/PACIFIC ISLANDER HISPANIC	0.00
OTHER	0.24
OTHER HISPANIC	0.01

DISTRIBUTION OF CONGREGATIONS BY SIZE

	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS			
		TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT
VERY SMALL	0	1	0.46	0	0.00	1	0.46	0	0.00
SMALL	1-175	46	21.29	5,212	5.34	67	31.01	7,105	9.65
MODERATELY SMALL	176-350	64	29.62	17,164	17.58	69	31.94	17,679	24.01
MEDIUM SIZED	351-500	33	15.27	14,057	14.40	36	16.66	14,922	20.27
MODERATELY LARGE	501-700	33	15.27	19,444	19.92	25	11.57	15,103	20.51
LARGE	701-950	22	10.18	18,085	18.53	8	3.70	6,817	9.26
VERY LARGE	951-1,500	12	5.55	14,489	14.84	9	4.16	10,452	14.19
	1,501 AND OVER	5	2.31	9,147	9.37	1	0.46	1,528	2.07

LEARNING MINISTRY FORM C SUMMARY FOR 1997

CONG RESPOND: 192 SUNDAY CHURCH SCHOOL			VACATION BIBLE SCH		S.C.S. CURRICULUM USED							*****	
AGE GROUP	LEADERS	PUPILS	LEADERS	PUPILS	GOOD NEWS	LECTNRY	WIT	OTHER AUGS/FORT	LC-MS	OTHER DENOM	IND	OWN	
C1 NURSERY ROLL	70	414	39	115	6	2	2	12	6	0	5	3	
AGE 2	51	146	23	63	5	0	5	5	1	0	5	5	
AGE 3	147	542	156	585	24	4	29	6	5	4	14	3	
AGE 4	182	674	176	715	33	3	24	6	2	4	14	6	
AGE 5	136	632	180	935	36	6	28	4	4	2	11	3	
GRADE 1	170	763	159	976	32	5	32	13	3	2	15	8	
GRADE 2	161	808	184	861	39	2	28	6	6	2	16	2	
GRADE 3	138	738	160	899	36	4	28	5	4	2	13	5	
GRADE 4	136	786	138	612	35	4	26	8	3	1	14	5	
GRADE 5	143	841	147	742	37	5	30	8	6	2	12	6	
GRADE 6	128	820	115	512	37	2	23	8	3	2	11	7	
GRADE 7	145	782	67	219	7	4	12	30	5	6	19	15	
GRADE 8	111	834	38	43	9	0	13	27	5	4	22	13	
GRADE 9	105	540	77	43	6	1	2	14	4	4	26	20	
GRADE 10-12	105	891	39	3	3	0	3	12	2	6	19	22	
POST HIGH	6	69	23	1	0	0	0	2	0	0	1	2	
ADULT	423	3,947	216	117	5	8	3	51	4	5	22	31	
SPECIAL ED	31	215	1	2	0	0	0	1	0	0	5	5	
HOME STUDY	40	300	7	0	0	0	0	6	0	2	3	2	
TOTAL	2,428	14,742	1,945	7,443	350	50	288	224	63	48	247	163	

C1 HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL
YES 182	YES 152
NO 9	NO 39
NO RESP 1	NO RESP 1

VACATION BIBLE SCHOOL	CURRICULUM
AUGS/FORT 73	STANDARD 12
CONCORDIA 6	GROUP 11
GOSPEL LIGHT 15	OTHER 10
DAVID COOK 3	CREAT OWN 12

(C3 CONTINUED)

GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONG IN 1997	YES 51
NO	136
NO RESPONSE	5
AMOUNT \$	139,079

WOULD CONSIDER BEING A MISSION PARTNER IN 1998	YES 43
NO	83
NO RESPONSE	66

C5 ARAB MEMBERS	YES 10
NO	168
NO RESPONSE	14
NUMBER	28

C6 PARISH NURSE	YES 17
NO	168
NO RESPONSE	7

C2 LOCAL ECUMENICAL ACTIVITIES	STUDIED REPORTS 57
CONDUCTED BIBLE STUDY	23
WORSHIP WITH OTHER DENOM	135
COOPERAT IN SOCIAL MIN	159

C4 MINISTRY IN DAILY LIFE CONGREGATIONAL COMMITTEE	YES 16
NO	149
NO RESPONSE	27

WAYS PROMOTED	STUDY COURSE 48
LAY MBR TALKS	47
GUEST SPEAKERS	28
OCCUP SUPP GRPS	10
INTEREST GROUPS	28
PASTOR VISITS	91
SERMONS	126

C7 NUMBER OF MBRS VISUALLY, HEARING, PHYSICALLY OR MENTALLY CHALLENGED 1,524

C8 CONFIRMATION MINISTRY

	LEADERS	PUPILS
< GR6	24	151
GR6	46	178
GR7	237	943
GR8	177	775
GR9	21	72
> GR9	8	27

CURRICULUM	LEADERS	PUPILS
NEW JOURNEY	60	ELCA 55
LIVING/GRACE	35	LCMS 5
CREATIVE CONF	24	CREATE 64
LUTH ENRICH	10	PASTORS 49

REGION/SYNOD = 06F

SOUTHERN OHIO SYNOD ELCA

1996

1997

CHANGE

PCT

STATISTICAL ANALYSIS

SUMMARY OF MEMBERSHIP STATISTICS

AVERAGES PER CONGREGATIONS REPORTING

TOTALS -- END OF YEAR

TOTAL NUMBER OF CONGREGATIONS	241	241	0+	0.00+		
BAPTIZED MEMBERS	101,780	102,262	482+	0.47+	BAPTIZED MEMBERS (/240)	426.09
CONFIRMED MEMBERS	75,245	75,621	376+	0.49+	CONFIRMED MEMBERS (/240)	315.08
COMMUNING MEMBERS -- CONFIRMED	55,924	55,443	481-	0.86-	COMMUNING MBRS - CONF (/240)	231.01
COMMUNING MEMBERS -- UNCONFIRMED	3,722	4,232	510+	13.70+	COMMUN MBRS - UNCONF (/240)	17.63
COMMUNED AND CONTRIBUTED	50,939	50,586	353-	0.69-	COMMUNED AND CONTRIB (/239)	211.65

ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

BAPTIZED MEMBERS -- ACCESSIONS

BY BAPTISM - CHILDREN UNDER 16	1,541	1,523	18-	1.16-		
BY BAPTISM - ADULTS 16 AND OLDER	234	240	6+	2.56+		
BY AFFIRMATION OF FAITH	1,372	1,317	55-	4.00-		
BY TRANSFER FROM ELCA CONGS	1,939	1,774	165-	8.50-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	294	183	111-	37.75-		
FROM NON-LUTHERAN CONGREGATIONS	402	391	11-	2.73-		
FROM OTHER SOURCES AND STAT ADJS	543	323	220-	40.51-		
TOTAL ACCESSIONS -- BAPT MBRS	6,325	5,751	574-	9.07-		

BAPTIZED MEMBERS -- LOSSES

BY DEATH	1,013	983	30-	2.96-		
BY TRANSFER TO ELCA CONGS	1,333	1,369	36+	2.70+		
BY TRANSFER TO OTHER LUTHERAN CONGS	131	165	34+	25.95+		
TO NON-LUTHERAN CONGREGATIONS	385	420	35+	9.09+		
FOR OTHER REASONS AND STAT ADJS	2,487	2,254	233-	9.36-		
TOTAL LOSSES -- BAPT MBRS	5,349	5,191	158-	2.95-		

CONFIRMED MEMBERS -- ACCESSIONS

BY BAPTISM - ADULTS 16 AND OLDER	201	190	11-	5.47-		
BY AFFIRMATION OF FAITH	1,041	1,032	9-	0.86-		
BY TRANSFER FROM ELCA CONGS	1,438	1,262	176-	12.23-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	274	157	117-	42.70-		
FROM NON-LUTHERAN CONGREGATIONS	281	302	21+	7.47+		
FROM OTHER SOURCES AND STAT ADJS	391	228	163-	41.68-		
BAPTIZED MEMBERS CONFIRMED	986	1,070	84+	8.51+		
TOTAL ACCESSIONS -- CONF MBRS	4,612	4,241	371-	8.04-		

CONFIRMED MEMBERS -- LOSSES

BY DEATH	995	971	24-	2.41-		
BY TRANSFER TO ELCA CONGS	992	1,020	28+	2.82+		
BY TRANSFER TO OTHER LUTHERAN CONGS	91	125	34+	37.36+		
TO NON-LUTHERAN CONGREGATIONS	296	303	7+	2.36+		
FOR OTHER REASONS AND STAT ADJS	1,860	1,494	366-	19.67-		
TOTAL LOSSES -- CONF MBRS	4,234	3,913	321-	7.58-		

TOTAL ASSOCIATE MEMBERS

763

PROGRAM = CD170BN

EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/97PAGE 2
RUN DATE 07/13/98

REGION/SYNOD = 06F

SOUTHERN OHIO SYNOD ELCA

1996 1997 CHANGE PCT STATISTICAL ANALYSIS

SUMMARY OF FINANCIAL STATISTICS

AVERAGES PER CONGREGATIONS REPORTING

SUMMARY OF FINANCIAL STATISTICS				AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR					
TOTAL RECEIPTS	45,120,555	49,343,716	4,223,161+	9.35+	TOTAL RECEIPTS (/241) 204,745.70
TOTAL DISBURSEMENTS	42,851,659	44,969,099	2,117,440+	4.94+	TOTAL DISBURS (/241) 186,593.77
ASSETS, VALUE ON DEC 31	273,572,439	281,676,173	8,103,734+	2.96+	ASSETS VAL 12-31 (/241) 1,168,780.80
TOTAL INDEBTEDNESS ON DEC 31	17,284,942	19,956,027	2,671,085+	15.45+	TOTAL INDEBT (/241) 82,805.09
AVERAGE GIVING PER BAPT MEMBER	369.79	402.35	32.56+	8.80+	PERCENT--INDEBTEDNESS/ASSETS 7.08
AVERAGE GIVING PER CONF MEMBER	500.19	544.10	43.91+	8.77+	PERCENT--CONGS WITH NO DEBT 68.87

DETAIL OF FINANCIAL STATISTICS

RECEIPTS FOR REGULAR OPERATION

REGULAR GIVING BY MEMBERS	31,113,362	32,813,583	1,700,221+	5.46+
DESIGNATED GIVING BY MEMBERS	6,524,065	8,332,174	1,808,109+	27.71+
EARNED INCOME, UNRESTRICTED	990,733	1,036,669	45,936+	4.63+
EARNED INCOME, RESTRICTED	856,914	1,015,628	158,714+	18.52+
GRANTS & DO SUPPORT	345,213	556,643	211,430+	61.24+
CASH BORROWED	3,052,849	3,173,804	120,955+	3.96+
OTHER RECEIPTS	2,237,419	2,415,215	177,796+	7.94+

DISBURSEMENTS FOR REG OPERATION

DISBURSEMENTS FOR REG OPERATION				PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	28,154,052	29,790,897	1,636,845+	5.81+	CURRENT OPERATING EXPENSES 66.24
CAPITAL IMPROVEMENTS	5,681,766	6,104,888	423,122+	7.44+	CAPITAL IMPROVEMENTS 13.57
PAYMENT ON DEBTS	2,962,850	2,809,611	153,239-	5.17-	PAYMENT ON DEBTS 6.24
MISSION SUPPORT	2,786,471	2,857,936	71,465+	2.56+	MISSION SUPPORT 6.35
SPECIFIC MISSION SUPPRT-DES GIV	149,584	62,489	87,095-	58.22-	SPECIFIC MISSION SUPPORT (DES GIV) 0.13
WORLD HUNGR APPEAL/DISASTR RESP	154,068	190,870	36,802+	23.88+	WORLD HUNGER APPEAL/DISASTER RESPONSE 0.42
MISSION PARTNERS	90,700	66,535	24,165-	26.64-	MISSION PARTNERS 0.14
VISION FOR MISSION	5,352	4,167	1,185-	22.14-	VISION FOR MISSION 0.00
MISSIONARY SPONSORSHIP	126,007	279,498	153,491+	121.81+	MISSIONARY SPONSORSHIP 0.62
SYNODICAL BENEVOLENCES	295,242	315,573	20,331+	6.88+	SYNODICAL BENEVOLENCES 0.70
LOCAL COMMUNITY BENEVOLENCES	592,528	611,823	19,295+	3.25+	LOCAL COMMUNITY BENEVOLENCES 1.36
OTHER BENEVOLENCES	145,697	146,272	575+	0.39+	OTHER BENEVOLENCES 0.32
OTHER EXPENSES	1,707,342	1,728,540	21,198+	1.24+	OTHER EXPENSES 3.84

ASSETS, VALUE ON DEC 31

CHURCH EDIFICE AND LOT	216,168,988	219,042,758	2,873,770+	1.32+
PARISH HOUSE AND LOT	12,523,874	10,507,898	2,015,976-	16.09-
PARSONAGE(S) AND LOT(S)	8,226,108	8,424,785	198,677+	2.41+
OTHER REAL ESTATE	4,433,444	4,753,774	320,330+	7.22+
ENDOWMENT AND MEMORIAL FUNDS	14,944,723	16,050,739	1,106,016+	7.40+
CASH, SAVINGS, BONDS, ETC.	14,909,974	19,994,830	5,084,856+	34.10+
OTHER ASSETS	2,365,328	2,901,389	536,061+	22.66+

BEQUESTS RECEIVED DURING YEAR

NUMBER OF BEQUESTS RECEIVED	152	82	70-	46.05-	NUMBER OF BEQUESTS PER 100 DEATHS 8.34
TOTAL VALUE OF BEQUESTS RECEIVED	1,378,588	2,523,106	1,144,518+	83.02+	AVERAGE VALUE PER BEQUEST 30,769.58

INTENDED MISSION SUPPORT	2,798,334	3,018,542	220,208+	7.86+
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REGION/SYNOD = 06F SOUTHERN OHIO SYNOD ELCA

		1996	1997	CHANGE	PCT	STATISTICAL ANALYSIS			
SUMMARY OF CONGREGATIONAL INFORMATION									
WORSHIP SERVICES									
TOTAL ATNDCE AT WORSHIP EACH WEEK		33,796	34,033	237+	0.70+				
AV SUNDAY ATTENDANCE PER CONG		140	141	1+	0.71+				
PCT BAPT MBRS ATTENDING WORSHIP		33.20	33.28	0.08+	0.24+				
CONGS REPORTING ETHNIC GROUP MEMBERS					PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS				
WHITE		241	240	1-	0.41-	WHITE			99.58
AMERICAN INDIAN & ALASKA NATIVE PEOPLE		16	13	3-	18.75-	AMERICAN INDIAN & ALASKA NATIVE PEOPLE			5.39
AFRICAN AMERICAN/BLACK		80	81	1+	1.25+	AFRICAN AMERICAN/BLACK			33.60
ASIAN/PACIFIC ISLANDER		61	61	0+	0.00+	ASIAN/PACIFIC ISLANDER			25.31
HISPANIC/SPANISH		30	31	1+	3.33+	HISPANIC/SPANISH			12.86
OTHER		14	17	3+	21.42+	OTHER			7.05
TOTAL ETHNIC BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERSHIP				
WHITE		100,003	100,485	482+	0.48+	WHITE			98.26
WHITE HISPANIC		70	72	2+	2.85+	WHITE HISPANIC			0.07
AMERICAN INDIAN & ALASKA NATIVE PEOPLE		34	25	9-	26.47-	AMERICAN INDIAN & ALASKA NATIVE PEOPLE			0.02
AMER IND/AK NAT HISPANIC		0	0	0+	0.00+	AMER IND/AK NAT HISPANIC			0.00
AFRICAN AMERICAN/BLACK		1,418	1,409	9-	0.63-	AFRICAN AMERICAN/BLACK			1.37
AFRICAN AMERICAN/BLACK HISPANIC		3	5	2+	66.66+	AFRICAN AMERICAN/BLACK HISPANIC			0.00
ASIAN/PACIFIC ISLANDER		195	200	5+	2.56+	ASIAN/PACIFIC ISLANDER			0.19
ASIAN/PACIFIC ISLANDER HISPANIC		0	0	0+	0.00+	ASIAN/PACIFIC ISLANDER HISPANIC			0.00
OTHER		55	62	7+	12.72+	OTHER			0.06
OTHER HISPANIC		2	4	2+	100.00+	OTHER HISPANIC			0.00
DISTRIBUTION OF CONGREGATIONS BY SIZE									
	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS			
		TOTAL	PERCENT	TOTAL BAPT	PERCENT	TOTAL CONF	PERCENT	TOTAL CONF	PERCENT
		CONGS		MBRS		CONGS		MBRS	
	0	1	0.41	0	0.00	1	0.41	0	0.00
VERY SMALL	1-175	71	29.46	7,921	7.74	99	41.07	10,478	13.85
SMALL	176-350	70	29.04	17,932	17.53	71	29.46	17,776	23.50
MODERATELY SMALL	351-500	33	13.69	13,865	13.55	27	11.20	11,419	15.10
MEDIUM SIZED	501-700	30	12.44	18,366	17.95	24	9.95	13,666	18.07
MODERATELY LARGE	701-950	17	7.05	13,324	13.02	6	2.48	4,938	6.52
LARGE	951-1,500	12	4.97	14,672	14.34	9	3.73	9,845	13.01
VERY LARGE	1,501 AND OVER	7	2.90	16,182	15.82	4	1.65	7,499	9.91

LEARNING MINISTRY FORM C SUMMARY FOR 1997

CONG RESPOND:		193 SUNDAY CHURCH SCHOOL		VACATION BIBLE SCH		***** S.C.S. CURRICULUM USED *****					*****	
AGE GROUP	LEADERS	PUPILS	LEADERS	PUPILS	GOOD NEWS	LECTNRY	WIT	OTHER AUGS/FORT	LC-MS	OTHER DENOM	IND	OWN
C1 NURSERY ROLL	78	378	39	73	3	0	6	5	0	0	5	6
AGE 2	42	221	43	141	8	1	10	1	0	0	6	6
AGE 3	162	594	195	700	22	2	19	5	1	4	13	4
AGE 4	174	744	174	1,343	31	3	18	8	1	2	14	8
AGE 5	161	765	231	1,445	25	4	17	8	1	3	14	6
GRADE 1	162	770	227	1,472	25	3	25	8	2	3	14	6
GRADE 2	148	775	157	1,146	30	4	18	8	1	4	16	6
GRADE 3	161	826	202	1,288	31	3	23	8	1	3	17	8
GRADE 4	141	748	155	921	29	3	21	7	1	2	14	6
GRADE 5	136	745	169	1,056	24	4	21	9	2	5	14	7
GRADE 6	124	682	78	436	19	1	12	13	1	2	12	12
GRADE 7	137	760	41	242	5	1	11	18	2	2	28	14
GRADE 8	111	678	15	65	3	1	4	20	0	3	22	19
GRADE 9	91	518	16	68	2	0	3	10	0	3	18	26
GRADE 10-12	109	890	11	11	4	1	6	13	0	6	20	26
POST HIGH	6	56	10	29	1	0	0	0	0	0	1	6
ADULT	453	4,068	164	202	2	8	0	49	3	1	21	56
SPECIAL ED	50	425	22	0	0	0	0	2	0	0	1	5
HOME STUDY	49	528	61	0	0	0	0	2	0	0	4	6
TOTAL	2,495	15,171	2,010	10,643	264	39	214	194	16	43	254	233

C1 HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL
YES 183	YES 144
NO 10	NO 49
NO RESP 0	NO RESP 0
VACATION BIBLE SCHOOL	CURRICULUM
AUGS/FORT 66	STANDARD 7
CONCORDIA 6	GROUP 10
GOSPEL LIGHT 6	OTHER 13
DAVID COOK 4	CREAT OWN 9

(C3 CONTINUED)
GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONG IN 1997
YES 37
NO 144
NO RESPONSE 12
AMOUNT \$ 71,360
WOULD CONSIDER BEING A MISSION PARTNER IN 1998
YES 31
NO 101
NO RESPONSE 61

C5 ARAB MEMBERS
YES 5
NO 178
NO RESPONSE 10
NUMBER 10

C2 LOCAL ECUMENICAL ACTIVITIES
STUDIED REPORTS 62
CONDUCTED BIBLE STUDY 11
WORSHIP WITH OTHER DENOM 135
COOPERAT IN SOCIAL MIN 157

C4 MINISTRY IN DAILY LIFE CONGREGATIONAL COMMITTEE
YES 15
NO 141
NO RESPONSE 37
WAYS PROMOTED
STUDY COURSE 53
LAY MBR TALKS 56
GUEST SPEAKERS 35
OCCUP SUPP GRPS 5
INTEREST GROUPS 27
PASTOR VISITS 78
SERMONS 120

C6 PARISH NURSE
YES 34
NO 153
NO RESPONSE 6
C7 NUMBER OF MBRS VISUALLY, HEARING, PHYSICALLY OR MENTALLY CHALLENGED
1,310

C3 CONG-TO-CONG SUPPORT
RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN '97
YES 7
NO 180
NO RESPONSE 6
AMOUNT \$ 34,239

C8 CONFIRMATION MINISTRY		
LEADERS	PUPILS	
< GR6 31	223	
GR6 58	300	
GR7 244	925	
GR8 189	783	
GR9 27	153	
> GR9 19	79	
CURRICULUM	ELCA	53
NEW JOURNEY 32	LCMS	10
LIVING/GRACE 46	CREATE	64
CREATIVE CONF 22	PASTORS	56
LUTH ENRICH 5		

PROGRAM = CD170BN

EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/97

PAGE 1
RUN DATE 07/13/98

REGION/SYNOD = 07A NEW JERSEY SYNOD ELCA

	1996	1997	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	199	197	2-	1.00-		
BAPTIZED MEMBERS	80,674	80,390	284-	0.35-	BAPTIZED MEMBERS (/196)	410.15
CONFIRMED MEMBERS	55,372	55,034	338-	0.61-	CONFIRMED MEMBERS (/196)	280.78
COMMUNING MEMBERS -- CONFIRMED	43,043	43,057	14+	0.03+	COMMUNING MBRS - CONF (/196)	219.67
COMMUNING MEMBERS -- UNCONFIRMED	3,809	4,038	229+	6.01+	COMMUN MBRS - UNCONF (/196)	20.60
COMMUNED AND CONTRIBUTED	40,531	40,046	485-	1.19-	COMMUNED AND CONTRIB (/195)	205.36
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	1,598	1,588	10-	0.62-		
BY BAPTISM - ADULTS 16 AND OLDER	93	109	16+	17.20+		
BY AFFIRMATION OF FAITH	1,492	1,429	63-	4.22-		
BY TRANSFER FROM ELCA CONGS	1,101	1,209	108+	9.80+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	174	150	24-	13.79-		
FROM NON-LUTHERAN CONGREGATIONS	253	280	27+	10.67+		
FROM OTHER SOURCES AND STAT ADJS	478	182	296-	61.92-		
TOTAL ACCESSIONS -- BAPT MBRS	5,189	4,947	242-	4.66-		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	817	759	58-	7.09-		
BY TRANSFER TO ELCA CONGS	1,126	1,065	61-	5.41-		
BY TRANSFER TO OTHER LUTHERAN CONGS	111	111	0+	0.00+		
TO NON-LUTHERAN CONGREGATIONS	246	147	99-	40.24-		
FOR OTHER REASONS AND STAT ADJS	2,971	3,598	627+	21.10+		
TOTAL LOSSES -- BAPT MBRS	5,271	5,680	409+	7.75+		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	94	96	2+	2.12+		
BY AFFIRMATION OF FAITH	1,179	1,087	92-	7.80-		
BY TRANSFER FROM ELCA CONGS	786	887	101+	12.84+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	112	103	9-	8.03-		
FROM NON-LUTHERAN CONGREGATIONS	206	197	9-	4.36-		
FROM OTHER SOURCES AND STAT ADJS	456	172	284-	62.28-		
BAPTIZED MEMBERS CONFIRMED	862	875	13+	1.50+		
TOTAL ACCESSIONS -- CONF MBRS	3,695	3,417	278-	7.52-		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	808	746	62-	7.67-		
BY TRANSFER TO ELCA CONGS	878	813	65-	7.40-		
BY TRANSFER TO OTHER LUTHERAN CONGS	88	82	6-	6.81-		
TO NON-LUTHERAN CONGREGATIONS	174	110	64-	36.78-		
FOR OTHER REASONS AND STAT ADJS	1,762	2,109	347+	19.69+		
TOTAL LOSSES -- CONF MBRS	3,710	3,860	150+	4.04+		
TOTAL ASSOCIATE MEMBERS	-----	749				

PROGRAM = CD170BN

EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/97PAGE 2
RUN DATE 07/13/98

REGION/SYNOD = 07A

NEW JERSEY SYNOD ELCA

1996 1997 CHANGE PCT

STATISTICAL ANALYSIS

SUMMARY OF FINANCIAL STATISTICS

AVERAGES PER CONGREGATIONS REPORTING

SUMMARY OF FINANCIAL STATISTICS				AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR					
TOTAL RECEIPTS	33,096,415	35,950,018	2,853,603+	8.62+	TOTAL RECEIPTS (/197) 182,487.40
TOTAL DISBURSEMENTS	32,918,437	34,918,844	2,000,407+	6.07+	TOTAL DISBURS (/196) 178,157.36
ASSETS, VALUE ON DEC 31	255,357,032	261,413,130	6,056,098+	2.37+	ASSETS VAL 12-31 (/197) 1,326,970.20
TOTAL INDEBTEDNESS ON DEC 31	13,788,526	14,980,494	1,191,968+	8.64+	TOTAL INDEBT (/197) 76,043.11
AVERAGE GIVING PER BAPT MEMBER	319.84	339.40	19.56+	6.11+	PERCENT--INDEBTEDNESS/ASSETS 5.73
AVERAGE GIVING PER CONF MEMBER	465.99	495.77	29.78+	6.39+	PERCENT--CONGS WITH NO DEBT 57.36

DETAIL OF FINANCIAL STATISTICS

RECEIPTS FOR REGULAR OPERATION

REGULAR GIVING BY MEMBERS	22,391,858	22,998,249	606,391+	2.70+
DESIGNATED GIVING BY MEMBERS	3,411,243	4,286,173	874,930+	25.64+
EARNED INCOME, UNRESTRICTED	1,766,267	2,220,670	454,403+	25.72+
EARNED INCOME, RESTRICTED	809,415	848,795	39,380+	4.86+
GRANTS & DO SUPPORT	483,252	601,121	117,869+	24.39+
CASH BORROWED	687,264	1,661,759	974,495+	141.79+
OTHER RECEIPTS	3,547,116	3,333,251	213,865-	6.02-

DISBURSEMENTS FOR REG OPERATION

CURRENT OPERATING EXPENSES	23,430,363	24,415,774	985,411+	4.20+	PERCENT OF TOTAL DISBURSEMENTS	
CAPITAL IMPROVEMENTS	2,743,087	2,873,068	129,981+	4.73+	CURRENT OPERATING EXPENSES	69.92
PAYMENT ON DEBTS	2,194,136	2,533,634	339,498+	15.47+	CAPITAL IMPROVEMENTS	8.22
MISSION SUPPORT	2,400,237	2,443,874	43,637+	1.81+	PAYMENT ON DEBTS	7.25
SPECIFIC MISSION SUPPRT-DES GIV	61,642	68,321	6,679+	10.83+	MISSION SUPPORT	6.99
WORLD HUNGR APPEAL/DISASTR RESP	175,817	274,074	98,257+	55.88+	SPECIFIC MISSION SUPPORT (DES GIV)	0.19
MISSION PARTNERS	70,338	45,791	24,547-	34.89-	WORLD HUNGER APPEAL/DISASTER RESPONSE	0.78
VISION FOR MISSION	8,813	2,272	6,541-	74.21-	MISSION PARTNERS	0.13
MISSIONARY SPONSORSHIP	40,290	37,550	2,740-	6.80-	VISION FOR MISSION	0.00
SYNODICAL BENEVOLENCES	399,507	484,116	84,609+	21.17+	MISSIONARY SPONSORSHIP	0.10
LOCAL COMMUNITY BENEVOLENCES	315,152	356,633	41,481+	13.16+	SYNODICAL BENEVOLENCES	1.38
OTHER BENEVOLENCES	104,196	250,315	146,119+	140.23+	LOCAL COMMUNITY BENEVOLENCES	1.02
OTHER EXPENSES	974,859	1,133,422	158,563+	16.26+	OTHER BENEVOLENCES	0.71

ASSETS, VALUE ON DEC 31

CHURCH EDIFICE AND LOT	188,335,348	190,283,933	1,948,585+	1.03+
PARISH HOUSE AND LOT	17,683,880	16,679,154	1,004,726-	5.68-
PARSONAGE(S) AND LOT(S)	19,253,104	21,688,620	2,435,516+	12.64+
OTHER REAL ESTATE	6,261,909	7,462,552	1,200,643+	19.17+
ENDOWMENT AND MEMORIAL FUNDS	11,802,531	12,176,448	373,917+	3.16+
CASH, SAVINGS, BONDS, ETC.	8,065,251	9,559,117	1,493,866+	18.52+
OTHER ASSETS	3,955,009	3,563,306	391,703-	9.90-

BEQUESTS RECEIVED DURING YEAR

NUMBER OF BEQUESTS RECEIVED	45	88	43+	95.55+	NUMBER OF BEQUESTS PER 100 DEATHS	11.59
TOTAL VALUE OF BEQUESTS RECEIVED	856,972	1,874,667	1,017,695+	118.75+	AVERAGE VALUE PER BEQUEST	21,303.03

INTENDED MISSION SUPPORT	2,358,166	2,511,262	153,096+	6.49+
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PROGRAM = CD170BN

EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/97

PAGE 3
RUN DATE 07/13/98

REGION/SYNOD = 07A NEW JERSEY SYNOD ELCA

	1996	1997	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF CONGREGATIONAL INFORMATION						
WORSHIP SERVICES						
TOTAL ATNDCE AT WORSHIP EACH WEEK	22,142	22,332	190+	0.85+		
AV SUNDAY ATTENDANCE PER CONG	112	113	1+	0.89+		
PCT BAPT MBRS ATTENDING WORSHIP	27.44	27.77	0.33+	1.20+		
CONGS REPORTING ETHNIC GROUP MEMBERS				PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS		
WHITE	195	194	1-	0.51-	WHITE	98.47
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	12	14	2+	16.66+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	7.10
AFRICAN AMERICAN/BLACK	100	112	12+	12.00+	AFRICAN AMERICAN/BLACK	56.85
ASIAN/PACIFIC ISLANDER	93	92	1-	1.07-	ASIAN/PACIFIC ISLANDER	46.70
HISPANIC/SPANISH	106	110	4+	3.77+	HISPANIC/SPANISH	55.83
OTHER	22	24	2+	9.09+	OTHER	12.18
TOTAL ETHNIC BAPTIZED MEMBERSHIP				PERCENT ETHNIC BAPTIZED MEMBERSHIP		
WHITE	76,851	76,183	668-	0.86-	WHITE	94.76
WHITE HISPANIC	979	1,146	167+	17.05+	WHITE HISPANIC	1.42
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	32	34	2+	6.25+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	0.04
AMER IND/AK NAT HISPANIC	0	0	0+	0.00+	AMER IND/AK NAT HISPANIC	0.00
AFRICAN AMERICAN/BLACK	2,057	2,149	92+	4.47+	AFRICAN AMERICAN/BLACK	2.67
AFRICAN AMERICAN/BLACK HISPANIC	39	38	1-	2.56-	AFRICAN AMERICAN/BLACK HISPANIC	0.04
ASIAN/PACIFIC ISLANDER	431	512	81+	18.79+	ASIAN/PACIFIC ISLANDER	0.63
ASIAN/PACIFIC ISLANDER HISPANIC	3	5	2+	66.66+	ASIAN/PACIFIC ISLANDER HISPANIC	0.00
OTHER	208	230	22+	10.57+	OTHER	0.28
OTHER HISPANIC	74	93	19+	25.67+	OTHER HISPANIC	0.11

DISTRIBUTION OF CONGREGATIONS BY SIZE

	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS			
		TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONG CONGS	PERCENT	TOTAL CONF MBRS	PERCENT
VERY SMALL	0	1	0.50	0	0.00	1	0.50	0	0.00
SMALL	1-175	44	22.33	4,655	5.79	68	34.51	7,024	12.76
MODERATELY SMALL	176-350	57	28.93	15,407	19.16	79	40.10	21,254	38.61
MEDIUM SIZED	351-500	45	22.84	18,968	23.59	27	13.70	11,238	20.42
MODERATELY LARGE	501-700	20	10.15	11,643	14.48	14	7.10	8,430	15.31
LARGE	701-950	19	9.64	15,316	19.05	5	2.53	4,041	7.34
VERY LARGE	951-1,500	10	5.07	12,532	15.58	3	1.52	3,047	5.53
	1,501 AND OVER	1	0.50	1,869	2.32	0	0.00	0	0.00

LEARNING MINISTRY FORM C SUMMARY FOR 1997

CONG RESPOND:	179 SUNDAY CHURCH SCHOOL LEADERS	PUPILS	VACATION BIBLE SCH LEADERS	PUPILS	GOOD NEWS	LECTNRY	WIT	OTHER AUGS/FORT	LC-MS	OTHER DENOM	IND	OWN
C1 NURSERY ROLL	63	662	46	120	8	0	4	18	3	2	1	5
AGE 2	28	166	19	53	5	0	4	7	0	2	1	1
AGE 3	171	653	134	513	29	3	18	12	3	5	10	5
AGE 4	178	744	186	795	34	4	16	13	2	4	11	7
AGE 5	172	900	179	878	44	3	15	15	4	7	9	8
GRADE 1	178	964	134	737	46	5	16	17	2	6	8	7
GRADE 2	195	1,082	165	807	49	3	18	14	2	7	11	11
GRADE 3	146	874	113	518	37	5	16	16	3	4	10	7
GRADE 4	168	959	121	550	45	4	19	20	2	6	11	9
GRADE 5	153	889	106	394	40	6	13	16	2	5	13	11
GRADE 6	127	875	79	299	43	4	14	10	2	6	10	13
GRADE 7	117	648	34	66	14	1	8	21	2	3	16	16
GRADE 8	121	714	11	44	9	1	8	23	2	4	19	15
GRADE 9	64	349	3	16	1	0	1	9	0	1	10	13
GRADE 10-12	49	368	9	15	2	0	1	6	1	1	3	18
POST HIGH	5	22	3	0	0	0	0	0	0	0	1	1
ADULT	227	1,686	124	97	3	0	2	23	0	1	12	40
SPECIAL ED	12	55	0	0	0	0	0	1	0	0	2	0
HOME STUDY	11	106	17	0	0	0	0	2	0	0	0	2
TOTAL	2,185	12,716	1,483	5,902	409	39	173	243	30	64	158	189

C1 HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL
YES 174	YES 115
NO 5	NO 62
NO RESP 0	NO RESP 2

VACATION BIBLE SCHOOL	CURRICULUM
AUGS/FORT 66	STANDARD 2
CONCORDIA 4	GROUP 3
GOSPEL LIGHT 5	OTHER 9
DAVID COOK 2	CREAT OWN 14

(C3 CONTINUED)

GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONG IN 1997	62
YES	111
NO	6
NO RESPONSE	6
AMOUNT \$	154,117

WOULD CONSIDER BEING A MISSION PARTNER IN 1998	35
YES	89
NO	55
NO RESPONSE	55

C5 ARAB MEMBERS	15
YES	155
NO	9
NO RESPONSE	30
NUMBER	30

C6 PARISH NURSE	6
YES	164
NO	9
NO RESPONSE	9

C7 NUMBER OF MBRS VISUALLY, HEARING, PHYSICALLY OR MENTALLY CHALLENGED	1,822
--	-------

C2 LOCAL ECUMENICAL ACTIVITIES	64
STUDIED REPORTS	27
CONDUCTED BIBLE STUDY	134
WORSHIP WITH OTHER DENOM	145
COOPERAT IN SOCIAL MIN	145

C4 MINISTRY IN DAILY LIFE CONGREGATIONAL COMMITTEE	14
YES	140
NO	25
NO RESPONSE	25

WAYS PROMOTED	47
STUDY COURSE	48
LAY MBR TALKS	17
GUEST SPEAKERS	7
OCCUP SUPP GRPS	31
INTEREST GROUPS	68
PASTOR VISITS	104
SERMONS	104

C8 CONFIRMATION MINISTRY	LEADERS	PUPILS
< GR6	16	58
GR6	26	155
GR7	161	682
GR8	189	822
GR9	45	242
> GR9	7	42

CURRICULUM	ELCA	LCMS	CREATE	PASTORS
NEW JOURNEY	33	39	24	3
LIVING GRACE	39	39	24	3
CREATIVE CONF	24	39	24	3
LUTH ENRICH	3	39	24	3

C3 CONG-TO-CONG SUPPORT	14
RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN '97	162
YES	14
NO	162
NO RESPONSE	3
AMOUNT \$	16,495

PROGRAM = CD170BN

EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/97PAGE 1
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REGION/SYNOD = 07B

NEW ENGLAND SYNOD ELCA

1996

1997

CHANGE

PCT

STATISTICAL ANALYSIS

SUMMARY OF MEMBERSHIP STATISTICS
TOTALS -- END OF YEAR

TOTAL NUMBER OF CONGREGATIONS	191
BAPTIZED MEMBERS	75,882
CONFIRMED MEMBERS	55,579
COMMUNING MEMBERS -- CONFIRMED	40,533
COMMUNING MEMBERS -- UNCONFIRMED	3,719
COMMUNED AND CONTRIBUTED	37,104

191	191
75,882	75,721
55,579	55,239
40,533	40,712
3,719	4,270
37,104	36,845

0+	0.00+
161-	0.21-
340-	0.61-
179+	0.44+
551+	14.81+
259-	0.69-

AVERAGES PER CONGREGATIONS REPORTING

BAPTIZED MEMBERS (/191)	396.44
CONFIRMED MEMBERS (/191)	289.20
COMMUNING MBRS - CONF (/191)	213.15
COMMUN MBRS - UNCONF (/191)	22.35
COMMUNED AND CONTRIB (/189)	194.94

ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

BAPTIZED MEMBERS -- ACCESSIONS

BY BAPTISM - CHILDREN UNDER 16	1,344
BY BAPTISM - ADULTS 16 AND OLDER	74
BY AFFIRMATION OF FAITH	1,281
BY TRANSFER FROM ELCA CONGS	1,096
BY TRANSFER FROM OTHER LUTHERAN CONGS	195
FROM NON-LUTHERAN CONGREGATIONS	229
FROM OTHER SOURCES AND STAT ADJS	337
TOTAL ACCESSIONS -- BAPT MBRS	4,556

1,342	1,342
91	91
1,199	1,199
1,103	1,103
150	150
217	217
455	455
4,557	4,557

2-	0.14-
17+	22.97+
82-	6.40-
7+	0.63+
45-	23.07-
12-	5.24-
118+	35.01+
1+	0.02+

BAPTIZED MEMBERS -- LOSSES

BY DEATH	810
BY TRANSFER TO ELCA CONGS	1,196
BY TRANSFER TO OTHER LUTHERAN CONGS	195
TO NON-LUTHERAN CONGREGATIONS	315
FOR OTHER REASONS AND STAT ADJS	3,382
TOTAL LOSSES -- BAPT MBRS	5,898

775	775
731	731
135	135
242	242
2,863	2,863
4,746	4,746

35-	4.32-
465-	38.87-
60-	30.76-
73-	23.17-
519-	15.34-
1,152-	19.53-

CONFIRMED MEMBERS -- ACCESSIONS

BY BAPTISM - ADULTS 16 AND OLDER	55
BY AFFIRMATION OF FAITH	987
BY TRANSFER FROM ELCA CONGS	732
BY TRANSFER FROM OTHER LUTHERAN CONGS	151
FROM NON-LUTHERAN CONGREGATIONS	147
FROM OTHER SOURCES AND STAT ADJS	329
BAPTIZED MEMBERS CONFIRMED	733
TOTAL ACCESSIONS -- CONF MBRS	3,134

73	73
898	898
821	821
112	112
154	154
398	398
733	733
3,189	3,189

18+	32.72+
89-	9.01-
89+	12.15+
39-	25.82-
7+	4.76+
69+	20.97+
0+	0.00+
55+	1.75+

CONFIRMED MEMBERS -- LOSSES

BY DEATH	798
BY TRANSFER TO ELCA CONGS	857
BY TRANSFER TO OTHER LUTHERAN CONGS	143
TO NON-LUTHERAN CONGREGATIONS	237
FOR OTHER REASONS AND STAT ADJS	2,373
TOTAL LOSSES -- CONF MBRS	4,408

767	767
535	535
92	92
169	169
2,047	2,047
3,610	3,610

31-	3.88-
322-	37.57-
51-	35.66-
68-	28.69-
326-	13.73-
798-	18.10-

TOTAL ASSOCIATE MEMBERS

1,023

PROGRAM = CD170BN

EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/97

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REGION/SYNOD = 07B NEW ENGLAND SYNOD ELCA

	1996	1997	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	29,004,332	31,631,913	2,627,581+	9.05+	TOTAL RECEIPTS (/189)	167,364.61
TOTAL DISBURSEMENTS	31,273,502	30,256,004	1,017,498-	3.25-	TOTAL DISBURS (/189)	160,084.67
ASSETS, VALUE ON DEC 31	222,075,531	229,976,851	7,901,320+	3.55+	ASSETS VAL 12-31 (/189)	1,216,808.73
TOTAL INDEBTEDNESS ON DEC 31	13,071,124	13,166,222	95,098+	0.72+	TOTAL INDEBT (/189)	69,662.55
AVERAGE GIVING PER BAPT MEMBER	301.93	316.80	14.87+	4.92+	PERCENT--INDEBTEDNESS/ASSETS	5.72
AVERAGE GIVING PER CONF MEMBER	412.23	434.27	22.04+	5.34+	PERCENT--CONGS WITH NO DEBT	50.78
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	20,110,712	20,833,939	723,227+	3.59+		
DESIGNATED GIVING BY MEMBERS	2,800,858	3,155,086	354,228+	12.64+		
EARNED INCOME, UNRESTRICTED	1,412,003	2,132,991	720,988+	51.06+		
EARNED INCOME, RESTRICTED	838,717	1,055,951	217,234+	25.90+		
GRANTS & DO SUPPORT	382,395	298,862	83,533-	21.84-		
CASH BORROWED	1,663,541	1,767,479	103,938+	6.24+		
OTHER RECEIPTS	1,796,106	2,387,605	591,499+	32.93+		
DISBURSEMENTS FOR REG OPERATION						
CURRENT OPERATING EXPENSES	21,037,622	21,730,981	693,359+	3.29+	PERCENT OF TOTAL DISBURSEMENTS	
CAPITAL IMPROVEMENTS	5,620,178	3,121,348	2,498,830-	44.46-	CURRENT OPERATING EXPENSES	71.82
PAYMENT ON DEBTS	1,418,148	1,825,287	407,139+	28.70+	CAPITAL IMPROVEMENTS	10.31
MISSION SUPPORT	1,844,930	1,821,446	23,484-	1.27-	PAYMENT ON DEBTS	6.03
SPECIFIC MISSION SUPPRT-DES GIV	36,934	33,369	3,565-	9.65-	MISSION SUPPORT	6.02
WORLD HUNGR APPEAL/DISASTR RESP	138,229	137,365	864-	0.62-	SPECIFIC MISSION SUPPORT (DES GIV)	0.11
MISSION PARTNERS	78,755	132,077	53,322+	67.70+	WORLD HUNGR APPEAL/DISASTER RESPONSE	0.45
VISION FOR MISSION	4,542	2,267	2,275-	50.08-	MISSION PARTNERS	0.43
MISSIONARY SPONSORSHIP	18,220	9,910	8,310-	45.60-	VISION FOR MISSION	0.00
SYNODICAL BENEVOLENCES	64,113	100,934	36,821+	57.43+	MISSIONARY SPONSORSHIP	0.03
LOCAL COMMUNITY BENEVOLENCES	330,578	359,169	28,591+	8.64+	SYNODICAL BENEVOLENCES	0.33
OTHER BENEVOLENCES	101,005	63,613	37,392-	37.01-	LOCAL COMMUNITY BENEVOLENCES	1.18
OTHER EXPENSES	580,248	918,238	337,990+	58.24+	OTHER BENEVOLENCES	0.21
					OTHER EXPENSES	3.03
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	155,735,201	158,992,778	3,257,577+	2.09+		
PARISH HOUSE AND LOT	16,685,483	18,359,828	1,674,345+	10.03+		
PARSONAGE(S) AND LOT(S)	13,821,695	13,361,259	460,436-	3.33-		
OTHER REAL ESTATE	5,805,209	5,166,837	638,372-	10.99-		
ENDOWMENT AND MEMORIAL FUNDS	19,715,133	23,150,301	3,435,168+	17.42+		
CASH, SAVINGS, BONDS, ETC.	5,879,653	6,636,159	756,506+	12.86+		
OTHER ASSETS	4,433,157	4,309,689	123,468-	2.78-		
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED	35	42	7+	20.00+	NUMBER OF BEQUESTS PER 100 DEATHS	5.41
TOTAL VALUE OF BEQUESTS RECEIVED	670,127	951,622	281,495+	42.00+	AVERAGE VALUE PER BEQUEST	22,657.66
INTENDED MISSION SUPPORT	1,838,033	1,860,320	22,287+	1.21+		

REGION/SYNOD = 07B NEW ENGLAND SYNOD ELCA

		1996	1997	CHANGE	PCT	STATISTICAL ANALYSIS			
SUMMARY OF CONGREGATIONAL INFORMATION									
WORSHIP SERVICES									
TOTAL ATNDCE AT WORSHIP EACH WEEK		21,231	21,632	401+	1.88+				
AV SUNDAY ATTENDANCE PER CONG		111	113	2+	1.80+				
PCT BAPT MBRS ATTENDING WORSHIP		27.97	28.56	0.59+	2.10+				
CONGS REPORTING ETHNIC GROUP MEMBERS					PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS				
WHITE		189	189	0+	0.00+	WHITE			98.95
AMERICAN INDIAN & ALASKA NATIVE PEOPLE		16	18	2+	12.50+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE			9.42
AFRICAN AMERICAN/BLACK		88	88	0+	0.00+	AFRICAN AMERICAN/BLACK			46.07
ASIAN/PACIFIC ISLANDER		79	88	9+	11.39+	ASIAN/PACIFIC ISLANDER			46.07
HISPANIC/SPANISH		55	56	1+	1.81+	HISPANIC/SPANISH			29.31
OTHER		12	20	8+	66.66+	OTHER			10.47
TOTAL ETHNIC BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERSHIP				
WHITE		73,663	73,661	2-	0.00+	WHITE			97.27
WHITE HISPANIC		246	280	34+	13.82+	WHITE HISPANIC			0.36
AMERICAN INDIAN & ALASKA NATIVE PEOPLE		34	40	6+	17.64+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE			0.05
AMER IND/AK NAT HISPANIC		0	3	3+	0.00+	AMER IND/AK NAT HISPANIC			0.00
AFRICAN AMERICAN/BLACK		759	875	116+	15.28+	AFRICAN AMERICAN/BLACK			1.15
AFRICAN AMERICAN/BLACK HISPANIC		47	43	4-	8.51-	AFRICAN AMERICAN/BLACK HISPANIC			0.05
ASIAN/PACIFIC ISLANDER		329	327	2-	0.60-	ASIAN/PACIFIC ISLANDER			0.43
ASIAN/PACIFIC ISLANDER HISPANIC		0	0	0+	0.00+	ASIAN/PACIFIC ISLANDER HISPANIC			0.00
OTHER		54	78	24+	44.44+	OTHER			0.10
OTHER HISPANIC		12	18	6+	50.00+	OTHER HISPANIC			0.02
DISTRIBUTION OF CONGREGATIONS BY SIZE									
	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS			
		TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT
	0	0	0.00	0	0.00	0	0.00	0	0.00
VERY SMALL	1-175	34	17.80	4,053	5.35	58	30.36	6,514	11.79
SMALL	176-350	69	36.12	17,956	23.71	85	44.50	21,532	38.97
MODERATELY SMALL	351-500	41	21.46	17,447	23.04	25	13.08	10,468	18.95
MEDIUM SIZED	501-700	24	12.56	13,760	18.17	15	7.85	8,741	15.82
MODERATELY LARGE	701-950	15	7.85	11,845	15.64	5	2.61	4,082	7.38
LARGE	951-1,500	6	3.14	6,996	9.23	2	1.04	2,348	4.25
VERY LARGE	1,501 AND OVER	2	1.04	3,664	4.83	1	0.52	1,554	2.81

LEARNING MINISTRY FORM C SUMMARY FOR 1997

CONG RESPOND:	172 SUNDAY CHURCH	SCHOOL	VACATION BIBLE SCH	***** S.C.S. CURRICULUM USED *****							*****	
AGE GROUP	LEADERS	PUPILS	LEADERS	PUPILS	GOOD NEWS	LECTNRY	WIT	OTHER AUGS/FORT	LC-MS	OTHER DENOM	IND	OWN
C1 NURSERY ROLL	54	612	33	76	3	1	1	10	4	0	2	7
AGE 2	29	125	8	41	7	1	1	3	0	0	3	3
AGE 3	170	641	81	352	38	5	18	9	1	1	13	6
AGE 4	157	711	95	400	47	4	21	8	2	0	15	5
AGE 5	155	756	112	487	45	6	22	7	3	0	13	5
GRADE 1	176	824	110	568	50	5	25	11	1	1	14	2
GRADE 2	145	880	81	423	47	3	21	11	4	0	13	4
GRADE 3	151	816	95	498	44	6	20	9	2	1	16	6
GRADE 4	140	865	64	269	48	3	19	9	3	1	12	2
GRADE 5	161	759	61	314	43	4	21	12	2	1	20	3
GRADE 6	136	827	46	169	39	3	23	14	2	1	14	5
GRADE 7	114	595	9	84	14	4	14	24	1	0	15	10
GRADE 8	100	606	26	26	9	1	11	26	2	0	11	12
GRADE 9	85	396	1	5	2	1	2	13	2	0	6	24
GRADE 10-12	57	385	2	10	3	0	1	7	0	0	9	18
POST HIGH	3	7	8	0	0	0	0	1	0	0	1	0
ADULT	230	1,942	45	100	3	1	0	25	3	1	7	53
SPECIAL ED	6	46	2	0	1	0	0	0	0	0	0	3
HOME STUDY	11	114	10	12	0	0	0	4	0	0	2	1
TOTAL	2,080	11,907	889	3,834	443	48	220	203	32	7	186	169

C1 HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL
YES 167	YES 106
NO 5	NO 66
NO RESP 0	NO RESP 0

(C3 CONTINUED)
GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONG IN 1997
YES 96
NO 66
NO RESPONSE 10
AMOUNT \$ 185,467
WOULD CONSIDER BEING A MISSION PARTNER IN 1998
YES 27
NO 58
NO RESPONSE 87

C5 ARAB MEMBERS
YES 16
NO 141
NO RESPONSE 15
NUMBER 93

VACATION BIBLE SCHOOL CURRICULUM	
AUGS/FORT 55	STANDARD 1
CONCORDIA 6	GROUP 1
GOSPEL LIGHT 9	OTHER 3
DAVID COOK 0	CREAT OWN 16

C6 PARISH NURSE
YES 16
NO 150
NO RESPONSE 6

C2 LOCAL ECUMENICAL ACTIVITIES
STUDIED REPORTS 81
CONDUCTED BIBLE STUDY 33
WORSHIP WITH OTHER DENOM 136
COOPERAT IN SOCIAL MIN 142

C4 MINISTRY IN DAILY LIFE CONGREGATIONAL COMMITTEE
YES 11
NO 127
NO RESPONSE 34
WAYS PROMOTED
STUDY COURSE 40
LAY MBR TALKS 47
GUEST SPEAKERS 32
OCCUP SUPP GRPS 12
INTEREST GROUPS 24
PASTOR VISITS 77
SERMONS 91

C7 NUMBER OF MBRS VISUALLY, HEARING, PHYSICALLY OR MENTALLY CHALLENGED
1,539

C3 CONG-TO-CONG SUPPORT RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN '97
YES 16
NO 148
NO RESPONSE 8
AMOUNT \$ 80,055

C8 CONFIRMATION MINISTRY
LEADERS PUPILS
< GR6 32 169
GR6 11 59
GR7 133 612
GR8 150 668
GR9 52 288
> GR9 15 73
CURRICULUM
NEW JOURNEY 33 ELCA 65
LIVING/GRACE 35 LCMS 1
CREATIVE CONF 27 CREATE 72
LUTH ENRICH 4 PASTORS 36

PROGRAM = CD170BN
 REGION/SYNOD = 07C

EVANGELICAL LUTHERAN CHURCH IN AMERICA
 SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/97
 METROPOLITAN NEW YORK SYNOD ELCA

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	1996	1997	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	234	233	1-	0.42-		
BAPTIZED MEMBERS	91,017	89,356	1,661-	1.82-	BAPTIZED MEMBERS (/232)	385.15
CONFIRMED MEMBERS	62,447	61,036	1,411-	2.25-	CONFIRMED MEMBERS (/232)	263.08
COMMUNING MEMBERS -- CONFIRMED	47,972	46,405	1,567-	3.26-	COMMUNING MBRS - CONF (/232)	200.02
COMMUNING MEMBERS -- UNCONFIRMED	4,415	4,473	58+	1.31+	COMMUN MBRS - UNCONF (/232)	19.28
COMMUNED AND CONTRIBUTED	43,666	42,253	1,413-	3.23-	COMMUNED AND CONTRIB (/230)	183.70
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	1,984	1,913	71-	3.57-		
BY BAPTISM - ADULTS 16 AND OLDER	146	157	11+	7.53+		
BY AFFIRMATION OF FAITH	1,334	1,476	142+	10.64+		
BY TRANSFER FROM ELCA CONGS	731	692	39-	5.33-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	148	207	59+	39.86+		
FROM NON-LUTHERAN CONGREGATIONS	382	371	11-	2.87-		
FROM OTHER SOURCES AND STAT ADJS	467	282	185-	39.61-		
TOTAL ACCESSIONS -- BAPT MBRS	5,192	5,098	94-	1.81-		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	912	872	40-	4.38-		
BY TRANSFER TO ELCA CONGS	772	894	122+	15.80+		
BY TRANSFER TO OTHER LUTHERAN CONGS	272	134	138-	50.73-		
TO NON-LUTHERAN CONGREGATIONS	137	190	53+	38.68+		
FOR OTHER REASONS AND STAT ADJS	4,607	5,999	1,392+	30.21+		
TOTAL LOSSES -- BAPT MBRS	6,700	8,089	1,389+	20.73+		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	126	143	17+	13.49+		
BY AFFIRMATION OF FAITH	1,098	1,268	170+	15.48+		
BY TRANSFER FROM ELCA CONGS	521	476	45-	8.63-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	109	153	44+	40.36+		
FROM NON-LUTHERAN CONGREGATIONS	298	279	19-	6.37-		
FROM OTHER SOURCES AND STAT ADJS	458	297	161-	35.15-		
BAPTIZED MEMBERS CONFIRMED	1,044	1,100	56+	5.36+		
TOTAL ACCESSIONS -- CONF MBRS	3,654	3,716	62+	1.69+		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	898	853	45-	5.01-		
BY TRANSFER TO ELCA CONGS	602	668	66+	10.96+		
BY TRANSFER TO OTHER LUTHERAN CONGS	231	109	122-	52.81-		
TO NON-LUTHERAN CONGREGATIONS	94	146	52+	55.31+		
FOR OTHER REASONS AND STAT ADJS	2,464	4,094	1,630+	66.15+		
TOTAL LOSSES -- CONF MBRS	4,289	5,870	1,581+	36.86+		
TOTAL ASSOCIATE MEMBERS	-----	1,047				

PROGRAM = CD170BN
 REGION/SYNOD = 07C

EVANGELICAL LUTHERAN CHURCH IN AMERICA
 SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/97
 METROPOLITAN NEW YORK SYNOD ELCA

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	1996	1997	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	36,052,350	38,223,913	2,171,563+	6.02+	TOTAL RECEIPTS (/230)	166,190.92
TOTAL DISBURSEMENTS	36,865,042	38,390,849	1,525,807+	4.13+	TOTAL DISBURS (/231)	166,194.15
ASSETS, VALUE ON DEC 31	357,637,154	360,388,992	2,751,838+	0.76+	ASSETS VAL 12-31 (/230)	1,566,908.66
TOTAL INDEBTEDNESS ON DEC 31	9,072,727	6,298,707	2,774,020-	30.57-	TOTAL INDEBT (/230)	27,385.68
AVERAGE GIVING PER BAPT MEMBER	259.67	268.74	9.07+	3.49+	PERCENT--INDEBTEDNESS/ASSETS	1.74
AVERAGE GIVING PER CONF MEMBER	378.48	393.44	14.96+	3.95+	PERCENT--CONGS WITH NO DEBT	74.24
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	20,579,912	20,411,887	168,025-	0.81-		
DESIGNATED GIVING BY MEMBERS	3,055,250	3,602,401	547,151+	17.90+		
EARNED INCOME, UNRESTRICTED	3,576,395	3,802,168	225,773+	6.31+		
EARNED INCOME, RESTRICTED	2,120,720	2,460,954	340,234+	16.04+		
GRANTS & DO SUPPORT	650,610	684,179	33,569+	5.15+		
CASH BORROWED	527,319	805,308	277,989+	52.71+		
OTHER RECEIPTS	5,542,144	6,457,016	914,872+	16.50+		
DISBURSEMENTS FOR REG OPERATION						
CURRENT OPERATING EXPENSES	27,697,130	28,448,702	751,572+	2.71+	PERCENT OF TOTAL DISBURSEMENTS	
CAPITAL IMPROVEMENTS	2,444,422	3,245,845	801,423+	32.78+	CURRENT OPERATING EXPENSES	74.10
PAYMENT ON DEBTS	876,729	962,882	86,153+	9.82+	CAPITAL IMPROVEMENTS	8.45
MISSION SUPPORT	1,658,733	1,681,340	22,607+	1.36+	PAYMENT ON DEBTS	2.50
SPECIFIC MISSION SUPPRT-DES GIV	58,089	65,723	7,634+	13.14+	MISSION SUPPORT	4.37
WORLD HUNGR APPEAL/DISASTR RESP	115,937	101,631	14,306-	12.33-	SPECIFIC MISSION SUPPORT (DES GIV)	0.17
MISSION PARTNERS	88,411	42,863	45,548-	51.51-	WORLD HUNGR APPEAL/DISASTER RESPONSE	0.26
VISION FOR MISSION	11,190	5,974	5,216-	46.61-	MISSION PARTNERS	0.11
MISSIONARY SPONSORSHIP	22,639	23,121	482+	2.12+	VISION FOR MISSION	0.01
SYNODICAL BENEVOLENCES	174,818	199,834	25,016+	14.30+	MISSIONARY SPONSORSHIP	0.06
LOCAL COMMUNITY BENEVOLENCES	261,737	306,243	44,506+	17.00+	SYNODICAL BENEVOLENCES	0.52
OTHER BENEVOLENCES	132,239	121,155	11,084-	8.38-	LOCAL COMMUNITY BENEVOLENCES	0.79
OTHER EXPENSES	3,322,968	3,185,536	137,432-	4.13-	OTHER BENEVOLENCES	0.31
					OTHER EXPENSES	8.29
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	237,724,539	244,370,510	6,645,971+	2.79+		
PARISH HOUSE AND LOT	32,644,766	25,911,400	6,733,366-	20.62-		
PARSONAGE(S) AND LOT(S)	26,808,837	26,853,224	44,387+	0.16+		
OTHER REAL ESTATE	15,389,523	14,050,406	1,339,117-	8.70-		
ENDOWMENT AND MEMORIAL FUNDS	30,835,757	33,596,916	2,761,159+	8.95+		
CASH, SAVINGS, BONDS, ETC.	9,929,138	10,622,206	693,068+	6.98+		
OTHER ASSETS	4,304,594	4,984,330	679,736+	15.79+		
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED	64	54	10-	15.62-	NUMBER OF BEQUESTS PER 100 DEATHS	6.19
TOTAL VALUE OF BEQUESTS RECEIVED	1,410,148	1,063,278	346,870-	24.59-	AVERAGE VALUE PER BEQUEST	19,690.33
INTENDED MISSION SUPPORT	1,636,565	1,576,145	60,420-	3.69-		

PROGRAM = CD170BN
 REGION/SYNOD = 07C

EVANGELICAL LUTHERAN CHURCH IN AMERICA
 SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/97
 METROPOLITAN NEW YORK SYNOD ELCA

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	1996	1997	CHANGE	PCT	STATISTICAL ANALYSIS				
SUMMARY OF CONGREGATIONAL INFORMATION									
WORSHIP SERVICES									
TOTAL ATNDCE AT WORSHIP EACH WEEK	23,939	23,932	7-	0.02-					
AV SUNDAY ATTENDANCE PER CONG	103	104	1+	0.97+					
PCT BAPT MBRS ATTENDING WORSHIP	26.30	26.78	0.48+	1.82+					
CONGS REPORTING ETHNIC GROUP MEMBERS									
WHITE	217	218	1+	0.46+	WHITE 93.56				
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	23	19	4-	17.39-	AMERICAN INDIAN & ALASKA NATIVE PEOPLE 8.15				
AFRICAN AMERICAN/BLACK	138	141	3+	2.17+	AFRICAN AMERICAN/BLACK 60.51				
ASIAN/PACIFIC ISLANDER	111	116	5+	4.50+	ASIAN/PACIFIC ISLANDER 49.78				
HISPANIC/SPANISH	129	129	0+	0.00+	HISPANIC/SPANISH 55.36				
OTHER	55	57	2+	3.63+	OTHER 24.46				
TOTAL ETHNIC BAPTIZED MEMBERSHIP									
WHITE	75,870	74,951	919-	1.21-	WHITE 83.87				
WHITE HISPANIC	2,162	2,241	79+	3.65+	WHITE HISPANIC 2.50				
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	49	40	9-	18.36-	AMERICAN INDIAN & ALASKA NATIVE PEOPLE 0.04				
AMER IND/AK NAT HISPANIC	9	11	2+	22.22+	AMER IND/AK NAT HISPANIC 0.01				
AFRICAN AMERICAN/BLACK	8,069	8,077	8+	0.09+	AFRICAN AMERICAN/BLACK 9.03				
AFRICAN AMERICAN/BLACK HISPANIC	83	107	24+	28.91+	AFRICAN AMERICAN/BLACK HISPANIC 0.11				
ASIAN/PACIFIC ISLANDER	1,093	1,157	64+	5.85+	ASIAN/PACIFIC ISLANDER 1.29				
ASIAN/PACIFIC ISLANDER HISPANIC	3	31	28+	933.33+	ASIAN/PACIFIC ISLANDER HISPANIC 0.03				
OTHER	1,277	1,632	355+	27.79+	OTHER 1.82				
OTHER HISPANIC	62	31	31-	50.00-	OTHER HISPANIC 0.03				
DISTRIBUTION OF CONGREGATIONS BY SIZE									
	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS			
		TOTAL CONGS	PERCENT	TOTAL MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT
VERY SMALL	0	1	0.42	0	0.00	1	0.42	0	0.00
SMALL	1-175	85	36.48	9,045	10.12	115	49.35	11,200	18.34
MODERATELY SMALL	176-350	58	24.89	15,047	16.83	59	25.32	14,732	24.13
MEDIUM SIZED	351-500	36	15.45	15,161	16.96	27	11.58	11,015	18.04
MODERATELY LARGE	501-700	21	9.01	12,720	14.23	13	5.57	7,377	12.08
LARGE	701-950	11	4.72	8,262	9.24	10	4.29	7,822	12.81
VERY LARGE	951-1,500	15	6.43	17,404	19.47	8	3.43	8,890	14.56
	1,501 AND OVER	6	2.57	11,717	13.11	0	0.00	0	0.00

LEARNING MINISTRY FORM C SUMMARY FOR 1997

CONG RESPOND:			VACATION BIBLE SCH		S.C.S. CURRICULUM USED							*****		
160	SUNDAY CHURCH	SCHOOL	LEADERS	PUPILS	LEADERS	PUPILS	GOOD NEWS	LECTNRY	WIT	OTHER AUGS/FORT	LC-MS	OTHER DENOM	IND	OWN
C1 NURSERY ROLL	55	715	14	34			4	0	4	8	1	3	0	2
AGE 2	38	361	13	31			4	0	3	2	0	1	2	4
AGE 3	115	543	69	279			26	3	15	5	2	3	4	6
AGE 4	160	775	140	677			28	4	14	7	2	4	10	4
AGE 5	141	819	139	711			29	4	20	11	2	3	10	5
GRADE 1	150	927	111	591			30	5	19	8	2	4	12	7
GRADE 2	143	943	83	481			33	6	19	9	2	3	9	5
GRADE 3	141	943	85	478			30	5	18	12	1	2	13	2
GRADE 4	135	910	82	420			32	5	16	12	2	3	10	6
GRADE 5	120	884	54	303			29	3	19	15	1	2	11	5
GRADE 6	98	747	48	313			25	2	17	12	1	2	9	6
GRADE 7	79	541	49	50			9	2	10	12	2	6	4	12
GRADE 8	97	477	3	9			8	2	5	16	3	3	5	15
GRADE 9	34	230	15	2			2	1	2	7	2	3	1	8
GRADE 10-12	35	255	2	8			1	1	2	1	0	2	4	5
POST HIGH	4	49	0	0			0	0	0	0	0	0	1	1
ADULT	139	1,330	102	32			2	0	1	9	2	1	8	22
SPECIAL ED	16	360	20	0			0	0	0	0	0	0	0	0
HOME STUDY	34	183	0	0			0	0	0	1	0	0	1	2
TOTAL	1,734	11,992	1,029	4,419			292	43	184	147	25	45	114	117

C1 HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL		
YES 149	YES 70		
NO 11	NO 90		
NO RESP 0	NO RESP 0		

VACATION BIBLE SCHOOL	CURRICULUM		
AUGS/FORT 46	STANDARD 2		
CONCORDIA 0	GROUP 2		
GOSPEL LIGHT 0	OTHER 5		
DAVID COOK 3	CREAT OWN 9		

(C3 CONTINUED)		
GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONG IN 1997		
YES 49		
NO 100		
NO RESPONSE 11		
AMOUNT \$ 106,787		
WOULD CONSIDER BEING A MISSION PARTNER IN 1998		
YES 28		
NO 61		
NO RESPONSE 71		

C5 ARAB MEMBERS	
YES 20	
NO 120	
NO RESPONSE 20	
NUMBER 101	

C6 PARISH NURSE	
YES 12	
NO 141	
NO RESPONSE 7	

C2 LOCAL ECUMENICAL ACTIVITIES	
STUDIED REPORTS 52	
CONDUCTED BIBLE STUDY 22	
WORSHIP WITH OTHER DENOM 102	
COOPERAT IN SOCIAL MIN 112	

C4 MINISTRY IN DAILY LIFE CONGREGATIONAL COMMITTEE	
YES 14	
NO 118	
NO RESPONSE 28	
WAYS PROMOTED	
STUDY COURSE 38	
LAY MBR TALKS 40	
GUEST SPEAKERS 18	
OCCUP SUPP GRPS 12	
INTEREST GROUPS 20	
PASTOR VISITS 51	
SERMONS 77	

C7 NUMBER OF MBRS VISUALLY, HEARING, PHYSICALLY OR MENTALLY CHALLENGED	1,095
--	-------

C3 CONG-TO-CONG SUPPORT RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN '97	
YES 10	
NO 143	
NO RESPONSE 7	
AMOUNT \$ 41,945	

C8 CONFIRMATION MINISTRY	
LEADERS	PUPILS
< GR6 15	109
GR6 27	201
GR7 107	599
GR8 140	729
GR9 55	303
> GR9 9	50
CURRICULUM	
NEW JOURNEY 32	ELCA 37
LIVING/GRACE 33	LCMS 7
CREATIVE CONF 15	CREATE 64
LUTH ENRICH 5	PASTORS 33

PROGRAM = CD170BN

EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/97PAGE 1
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REGION/SYNOD = 07D

UPSTATE NEW YORK SYNOD ELCA

	1996	1997	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	198	198	0+	0.00+		
BAPTIZED MEMBERS	87,278	86,902	376-	0.43-	BAPTIZED MEMBERS (/197)	441.12
CONFIRMED MEMBERS	61,734	61,299	435-	0.70-	CONFIRMED MEMBERS (/197)	311.16
COMMUNING MEMBERS -- CONFIRMED	40,404	40,040	364-	0.90-	COMMUNING MBRS - CONF (/197)	203.24
COMMUNING MEMBERS -- UNCONFIRMED	3,468	3,868	400+	11.53+	COMMUN MBRS - UNCONF (/197)	19.63
COMMUNED AND CONTRIBUTED	36,866	36,261	605-	1.64-	COMMUNED AND CONTRIB (/197)	184.06
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	1,274	1,272	2-	0.15-		
BY BAPTISM - ADULTS 16 AND OLDER	109	129	20+	18.34+		
BY AFFIRMATION OF FAITH	1,086	984	102-	9.39-		
BY TRANSFER FROM ELCA CONGS	737	704	33-	4.47-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	245	212	33-	13.46-		
FROM NON-LUTHERAN CONGREGATIONS	255	281	26+	10.19+		
FROM OTHER SOURCES AND STAT ADJS	137	263	126+	91.97+		
TOTAL ACCESSIONS -- BAPT MBRS	3,843	3,845	2+	0.05+		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	901	874	27-	2.99-		
BY TRANSFER TO ELCA CONGS	989	675	314-	31.74-		
BY TRANSFER TO OTHER LUTHERAN CONGS	203	108	95-	46.79-		
TO NON-LUTHERAN CONGREGATIONS	225	197	28-	12.44-		
FOR OTHER REASONS AND STAT ADJS	3,226	2,323	903-	27.99-		
TOTAL LOSSES -- BAPT MBRS	5,544	4,177	1,367-	24.65-		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	101	111	10+	9.90+		
BY AFFIRMATION OF FAITH	819	733	86-	10.50-		
BY TRANSFER FROM ELCA CONGS	575	517	58-	10.08-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	182	162	20-	10.98-		
FROM NON-LUTHERAN CONGREGATIONS	149	215	66+	44.29+		
FROM OTHER SOURCES AND STAT ADJS	120	198	78+	65.00+		
BAPTIZED MEMBERS CONFIRMED	771	800	29+	3.76+		
TOTAL ACCESSIONS -- CONF MBRS	2,717	2,736	19+	0.69+		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	890	847	43-	4.83-		
BY TRANSFER TO ELCA CONGS	706	476	230-	32.57-		
BY TRANSFER TO OTHER LUTHERAN CONGS	156	87	69-	44.23-		
TO NON-LUTHERAN CONGREGATIONS	164	152	12-	7.31-		
FOR OTHER REASONS AND STAT ADJS	2,117	1,628	489-	23.09-		
TOTAL LOSSES -- CONF MBRS	4,033	3,190	843-	20.90-		
TOTAL ASSOCIATE MEMBERS	-----	972				

REGION/SYNOD = 07D

UPSTATE NEW YORK SYNOD ELCA

	1996	1997	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	26,621,115	26,794,321	173,206+	0.65+	TOTAL RECEIPTS (/196)	136,705.71
TOTAL DISBURSEMENTS	25,582,536	26,785,525	1,202,989+	4.70+	TOTAL DISBURS (/195)	137,361.66
ASSETS, VALUE ON DEC 31	197,095,048	209,334,852	12,239,804+	6.21+	ASSETS VAL 12-31 (/196)	1,068,034.95
TOTAL INDEBTEDNESS ON DEC 31	7,025,215	7,732,632	707,417+	10.06+	TOTAL INDEBT (/196)	39,452.20
AVERAGE GIVING PER BAPT MEMBER	227.78	230.69	2.91+	1.27+	PERCENT--INDEBTEDNESS/ASSETS	3.69
AVERAGE GIVING PER CONF MEMBER	322.04	327.04	5.00+	1.55+	PERCENT--CONGS WITH NO DEBT	72.22
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	16,990,716	17,359,565	368,849+	2.17+		
DESIGNATED GIVING BY MEMBERS	2,890,298	2,687,872	202,426-	7.00-		
EARNED INCOME, UNRESTRICTED	1,558,602	1,752,822	194,220+	12.46+		
EARNED INCOME, RESTRICTED	676,801	797,355	120,554+	17.81+		
GRANTS & DO SUPPORT	572,119	476,661	95,458-	16.68-		
CASH BORROWED	2,014,772	1,123,202	891,570-	44.25-		
OTHER RECEIPTS	1,917,807	2,596,844	679,037+	35.40+		
DISBURSEMENTS FOR REG OPERATION						
CURRENT OPERATING EXPENSES	17,982,667	18,584,149	601,482+	3.34+	PERCENT OF TOTAL DISBURSEMENTS	
CAPITAL IMPROVEMENTS	3,711,239	3,506,127	205,112-	5.52-	CURRENT OPERATING EXPENSES	69.38
PAYMENT ON DEBTS	834,049	1,539,021	704,972+	84.52+	CAPITAL IMPROVEMENTS	13.08
MISSION SUPPORT	1,722,492	1,711,286	11,206-	0.65-	PAYMENT ON DEBTS	5.74
SPECIFIC MISSION SUPPRT-DES GIV	60,800	57,581	3,219-	5.29-	MISSION SUPPORT	6.38
WORLD HUNGR APPEAL/DISASTR RESP	124,538	141,033	16,495+	13.24+	SPECIFIC MISSION SUPPORT (DES GIV)	0.21
MISSION PARTNERS	22,921	25,996	3,075+	13.41+	WORLD HUNGER APPEAL/DISASTER RESPONSE	0.52
VISION FOR MISSION	2,649	2,377	272-	10.26-	MISSION PARTNERS	0.09
MISSIONARY SPONSORSHIP	45,322	36,704	8,618-	19.01-	VISION FOR MISSION	0.00
SYNODICAL BENEVOLENCES	128,389	132,266	3,877+	3.01+	MISSIONARY SPONSORSHIP	0.13
LOCAL COMMUNITY BENEVOLENCES	366,797	398,226	31,429+	8.56+	SYNODICAL BENEVOLENCES	0.49
OTHER BENEVOLENCES	134,968	79,723	55,245-	40.93-	LOCAL COMMUNITY BENEVOLENCES	1.48
OTHER EXPENSES	445,705	571,036	125,331+	28.11+	OTHER BENEVOLENCES	0.29
					OTHER EXPENSES	2.13
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	144,481,137	152,249,501	7,768,364+	5.37+		
PARISH HOUSE AND LOT	9,309,162	10,035,367	726,205+	7.80+		
PARSONAGE(S) AND LOT(S)	6,138,747	6,245,433	106,686+	1.73+		
OTHER REAL ESTATE	3,476,272	2,877,827	598,445-	17.21-		
ENDOWMENT AND MEMORIAL FUNDS	21,728,573	25,056,659	3,328,086+	15.31+		
CASH, SAVINGS, BONDS, ETC.	7,456,181	7,344,569	111,612-	1.49-		
OTHER ASSETS	4,504,976	5,525,496	1,020,520+	22.65+		
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED	86	176	90+	104.65+	NUMBER OF BEQUESTS PER 100 DEATHS	20.13
TOTAL VALUE OF BEQUESTS RECEIVED	1,552,915	1,095,571	457,344-	29.45-	AVERAGE VALUE PER BEQUEST	6,224.83
INTENDED MISSION SUPPORT	1,734,359	1,760,298	25,939+	1.49+		

REGION/SYNOD = 07D

UPSTATE NEW YORK SYNOD ELCA

		1996	1997	CHANGE	PCT	STATISTICAL ANALYSIS		
SUMMARY OF CONGREGATIONAL INFORMATION								
WORSHIP SERVICES								
TOTAL ATNDCE AT WORSHIP EACH WEEK		21,182	21,272	90+	0.42+			
AV SUNDAY ATTENDANCE PER CONG		107	107	0+	0.00+			
PCT BAPT MBRS ATTENDING WORSHIP		24.26	24.47	0.21+	0.86+			
CONGS REPORTING ETHNIC GROUP MEMBERS				PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS				
WHITE		197	197	0+	0.00+	WHITE	99.49	
AMERICAN INDIAN & ALASKA NATIVE PEOPLE		27	28	1+	3.70+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	14.14	
AFRICAN AMERICAN/BLACK		69	68	1-	1.44-	AFRICAN AMERICAN/BLACK	34.34	
ASIAN/PACIFIC ISLANDER		67	68	1+	1.49+	ASIAN/PACIFIC ISLANDER	34.34	
HISPANIC/SPANISH		40	41	1+	2.50+	HISPANIC/SPANISH	20.70	
OTHER		13	17	4+	30.76+	OTHER	8.58	
TOTAL ETHNIC BAPTIZED MEMBERSHIP				PERCENT ETHNIC BAPTIZED MEMBERSHIP				
WHITE		86,228	85,842	386-	0.44-	WHITE	98.78	
WHITE HISPANIC		129	126	3-	2.32-	WHITE HISPANIC	0.14	
AMERICAN INDIAN & ALASKA NATIVE PEOPLE		77	76	1-	1.29-	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	0.08	
AMER IND/AK NAT HISPANIC		0	0	0+	0.00+	AMER IND/AK NAT HISPANIC	0.00	
AFRICAN AMERICAN/BLACK		555	586	31+	5.58+	AFRICAN AMERICAN/BLACK	0.67	
AFRICAN AMERICAN/BLACK HISPANIC		5	0	5-	100.00-	AFRICAN AMERICAN/BLACK HISPANIC	0.00	
ASIAN/PACIFIC ISLANDER		236	219	17-	7.20-	ASIAN/PACIFIC ISLANDER	0.25	
ASIAN/PACIFIC ISLANDER HISPANIC		0	0	0+	0.00+	ASIAN/PACIFIC ISLANDER HISPANIC	0.00	
OTHER		36	47	11+	30.55+	OTHER	0.05	
OTHER HISPANIC		11	5	6-	54.54-	OTHER HISPANIC	0.00	
DISTRIBUTION OF CONGREGATIONS BY SIZE								
	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS		PERCENT
		TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	TOTAL CONF MBRS	
VERY SMALL	0	1	0.50	0	0.00	1	0	0.00
SMALL	1-175	39	19.69	4,614	5.30	60	6,307	10.28
MODERATELY SMALL	176-350	50	25.25	13,177	15.16	72	18,973	30.95
MEDIUM SIZED	351-500	39	19.69	16,660	19.17	31	12,823	20.91
MODERATELY LARGE	501-700	35	17.67	20,533	23.62	20	11,501	18.76
LARGE	701-950	19	9.59	14,879	17.12	12	9,587	15.63
VERY LARGE	951-1,500	14	7.07	15,535	17.87	2	2,108	3.43
	1,501 AND OVER	1	0.50	1,504	1.73	0	0	0.00

LEARNING MINISTRY FORM C SUMMARY FOR 1997

CONG RESPOND:	180 SUNDAY CHURCH SCHOOL LEADERS	SCHOOL PUPILS	VACATION BIBLE SCH LEADERS	PUPILS	GOOD NEWS	LECTNRY	WIT	OTHER AUGS/FORT	LC-MS	OTHER DENOM	IND	OWN
C1 NURSERY ROLL	63	624	9	20	2	2	0	13	2	0	4	5
AGE 2	32	122	21	51	5	2	1	2	0	0	3	8
AGE 3	143	549	69	242	25	1	17	8	2	3	15	11
AGE 4	163	637	131	543	43	6	16	11	3	2	11	10
AGE 5	142	688	117	497	39	6	17	9	3	3	12	9
GRADE 1	143	758	110	473	37	6	23	11	4	2	15	7
GRADE 2	150	801	94	423	39	4	24	14	3	2	14	9
GRADE 3	142	829	127	588	39	7	18	14	3	1	17	10
GRADE 4	146	805	80	316	35	4	18	15	3	3	16	10
GRADE 5	139	791	86	369	40	4	20	12	3	5	19	9
GRADE 6	126	734	38	202	32	5	17	13	3	3	19	7
GRADE 7	110	698	15	81	9	4	9	22	2	1	20	14
GRADE 8	127	732	5	49	3	1	8	25	4	0	20	21
GRADE 9	63	464	2	13	0	1	2	14	0	1	12	19
GRADE 10-12	84	634	31	7	1	2	1	8	0	2	12	23
POST HIGH	7	62	6	0	0	0	0	1	0	0	2	3
ADULT	218	1,922	78	74	1	3	0	20	3	2	14	41
SPECIAL ED	17	120	11	28	0	0	0	2	0	0	2	2
HOME STUDY	21	291	0	0	0	1	0	2	0	1	2	1
TOTAL	2,036	12,261	1,030	3,976	350	59	191	216	38	31	229	219

C1 HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL	
YES 175	YES 93	
NO 5	NO 87	
NO RESP 0	NO RESP 0	
VACATION BIBLE SCHOOL	CURRICULUM	
AUGS/FORT 40	STANDARD 0	
CONCORDIA 4	GROUP 7	
GOSPEL LIGHT 10	OTHER 5	
DAVID COOK 7	CREAT OWN 11	

(C3 CONTINUED)	
GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONG IN 1997	
YES 38	
NO 130	
NO RESPONSE 12	
AMOUNT \$ 34,349	
WOULD CONSIDER BEING A MISSION PARTNER IN 1998	
YES 29	
NO 93	
NO RESPONSE 58	

C5 ARAB MEMBERS	
YES 9	
NO 158	
NO RESPONSE 13	
NUMBER 25	
C6 PARISH NURSE	
YES 9	
NO 165	
NO RESPONSE 6	

C2 LOCAL ECUMENICAL ACTIVITIES	
STUDIED REPORTS 65	
CONDUCTED BIBLE STUDY 34	
WORSHIP WITH OTHER DENOM 138	
COOPERAT IN SOCIAL MIN 150	
C3 CONG-TO-CONG SUPPORT	
RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN '97	
YES 8	
NO 165	
NO RESPONSE 7	
AMOUNT \$ 48,631	

C4 MINISTRY IN DAILY LIFE CONGREGATIONAL COMMITTEE	
YES 10	
NO 146	
NO RESPONSE 24	
WAYS PROMOTED	
STUDY COURSE 42	
LAY MBR TALKS 43	
GUEST SPEAKERS 23	
OCCUP SUPP GRPS 8	
INTEREST GROUPS 33	
PASTOR VISITS 74	
SERMONS 109	

C7 NUMBER OF MBRS VISUALLY, HEARING, PHYSICALLY OR MENTALLY CHALLENGED	1,537
C8 CONFIRMATION MINISTRY	
LEADERS	PUPILS
< GR6 8	58
GR6 11	88
GR7 147	626
GR8 145	655
GR9 79	294
> GR9 14	68
CURRICULUM	
NEW JOURNEY 40	ELCA 44
LIVING/GRACE 55	LCMS 9
CREATIVE CONF 28	CREATE 67
LUTH ENRICH 4	PASTORS 38

PROGRAM = CD170BN
 REGION/SYNOD = 07E

EVANGELICAL LUTHERAN CHURCH IN AMERICA
 SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/97

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NORTHEASTERN PENNSYLVANIA SYNOD ELCA

	1996	1997	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	299	297	2-	0.66-		
BAPTIZED MEMBERS	173,868	170,550	3,318-	1.90-	BAPTIZED MEMBERS (/297)	574.24
CONFIRMED MEMBERS	128,019	125,840	2,179-	1.70-	CONFIRMED MEMBERS (/297)	423.70
COMMUNING MEMBERS -- CONFIRMED	85,122	86,067	945+	1.11+	COMMUNING MBRS - CONF (/297)	289.78
COMMUNING MEMBERS -- UNCONFIRMED	6,098	6,056	42-	0.68-	COMMUN MBRS - UNCONF (/297)	20.39
COMMUNED AND CONTRIBUTED	80,102	80,425	323+	0.40+	COMMUNED AND CONTRIB (/296)	271.70
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	2,462	2,321	141-	5.72-		
BY BAPTISM - ADULTS 16 AND OLDER	160	135	25-	15.62-		
BY AFFIRMATION OF FAITH	2,077	1,819	258-	12.42-		
BY TRANSFER FROM ELCA CONGS	1,419	1,324	95-	6.69-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	108	170	62+	57.40+		
FROM NON-LUTHERAN CONGREGATIONS	579	640	61+	10.53+		
FROM OTHER SOURCES AND STAT ADJS	754	384	370-	49.07-		
TOTAL ACCESSIONS -- BAPT MBRS	7,559	6,793	766-	10.13-		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	2,113	2,088	25-	1.18-		
BY TRANSFER TO ELCA CONGS	1,165	1,138	27-	2.31-		
BY TRANSFER TO OTHER LUTHERAN CONGS	100	160	60+	60.00+		
TO NON-LUTHERAN CONGREGATIONS	491	552	61+	12.42+		
FOR OTHER REASONS AND STAT ADJS	5,170	6,428	1,258+	24.33+		
TOTAL LOSSES -- BAPT MBRS	9,039	10,366	1,327+	14.68+		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	140	124	16-	11.42-		
BY AFFIRMATION OF FAITH	1,666	1,473	193-	11.58-		
BY TRANSFER FROM ELCA CONGS	1,078	1,008	70-	6.49-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	91	161	70+	76.92+		
FROM NON-LUTHERAN CONGREGATIONS	433	489	56+	12.93+		
FROM OTHER SOURCES AND STAT ADJS	701	398	303-	43.22-		
BAPTIZED MEMBERS CONFIRMED	1,572	1,609	37+	2.35+		
TOTAL ACCESSIONS -- CONF MBRS	5,681	5,262	419-	7.37-		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	2,082	2,083	1+	0.04+		
BY TRANSFER TO ELCA CONGS	854	843	11-	1.28-		
BY TRANSFER TO OTHER LUTHERAN CONGS	88	122	34+	38.63+		
TO NON-LUTHERAN CONGREGATIONS	353	399	46+	13.03+		
FOR OTHER REASONS AND STAT ADJS	3,699	4,269	570+	15.40+		
TOTAL LOSSES -- CONF MBRS	7,076	7,716	640+	9.04+		
TOTAL ASSOCIATE MEMBERS	-----	873				

PROGRAM = CD170BN
 REGION/SYNOD = 07E

EVANGELICAL LUTHERAN CHURCH IN AMERICA
 SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/97
 NORTHEASTERN PENNSYLVANIA SYNOD ELCA

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	1996	1997	CHANGE	PCT	STATISTICAL ANALYSIS
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING
TOTALS -- END OF YEAR					
TOTAL RECEIPTS	47,905,125	48,213,539	308,414+	0.64+	TOTAL RECEIPTS (/297) 162,335.14
TOTAL DISBURSEMENTS	48,296,220	47,092,730	1,203,490-	2.49-	TOTAL DISBURS (/297) 158,561.38
ASSETS, VALUE ON DEC 31	447,952,107	458,175,185	10,223,078+	2.28+	ASSETS VAL 12-31 (/297) 1,542,677.39
TOTAL INDEBTEDNESS ON DEC 31	13,039,201	11,935,831	1,103,370-	8.46-	TOTAL INDEBT (/297) 40,187.98
AVERAGE GIVING PER BAPT MEMBER	210.44	219.36	8.92+	4.23+	PERCENT--INDEBTEDNESS/ASSETS 2.60
AVERAGE GIVING PER CONF MEMBER	285.81	297.30	11.49+	4.02+	PERCENT--CONGS WITH NO DEBT 74.07
DETAIL OF FINANCIAL STATISTICS					
RECEIPTS FOR REGULAR OPERATION					
REGULAR GIVING BY MEMBERS	31,567,345	32,388,679	821,334+	2.60+	
DESIGNATED GIVING BY MEMBERS	5,022,906	5,023,960	1,054+	0.02+	
EARNED INCOME, UNRESTRICTED	3,519,516	3,788,526	269,010+	7.64+	
EARNED INCOME, RESTRICTED	1,194,578	1,512,291	317,713+	26.59+	
GRANTS & DO SUPPORT	207,612	166,634	40,978-	19.73-	
CASH BORROWED	2,756,422	1,497,869	1,258,553-	45.65-	
OTHER RECEIPTS	3,636,746	3,835,580	198,834+	5.46+	
DISBURSEMENTS FOR REG OPERATION					PERCENT OF TOTAL DISBURSEMENTS
CURRENT OPERATING EXPENSES	32,755,244	32,776,720	21,476+	0.06+	CURRENT OPERATING EXPENSES 69.60
CAPITAL IMPROVEMENTS	4,827,883	3,589,397	1,238,486-	25.65-	CAPITAL IMPROVEMENTS 7.62
PAYMENT ON DEBTS	3,638,233	3,083,087	555,146-	15.25-	PAYMENT ON DEBTS 6.54
MISSION SUPPORT	3,606,586	3,577,339	29,247-	0.81-	MISSION SUPPORT 7.59
SPECIFIC MISSION SUPPRT-DES GIV	44,745	51,605	6,860+	15.33+	SPECIFIC MISSION SUPPORT (DES GIV) 0.10
WORLD HUNGR APPEAL/DISASTR RESP	373,243	491,187	117,944+	31.59+	WORLD HUNGER APPEAL/DISASTER RESPONSE 1.04
MISSION PARTNERS	35,968	52,556	16,588+	46.11+	MISSION PARTNERS 0.11
VISION FOR MISSION	16,123	3,714	12,409-	76.96-	VISION FOR MISSION 0.00
MISSIONARY SPONSORSHIP	36,494	48,240	11,746+	32.18+	MISSIONARY SPONSORSHIP 0.10
SYNODICAL BENEVOLENCES	387,152	400,867	13,715+	3.54+	SYNODICAL BENEVOLENCES 0.85
LOCAL COMMUNITY BENEVOLENCES	390,064	404,731	14,667+	3.76+	LOCAL COMMUNITY BENEVOLENCES 0.85
OTHER BENEVOLENCES	170,171	173,966	3,795+	2.23+	OTHER BENEVOLENCES 0.36
OTHER EXPENSES	2,014,314	2,439,321	425,007+	21.09+	OTHER EXPENSES 5.17
ASSETS, VALUE ON DEC 31					
CHURCH EDIFICE AND LOT	331,155,359	332,907,465	1,752,106+	0.52+	
PARISH HOUSE AND LOT	30,057,914	26,383,555	3,674,359-	12.22-	
PARSONAGE(S) AND LOT(S)	12,959,166	13,191,863	232,697+	1.79+	
OTHER REAL ESTATE	7,588,034	10,750,824	3,162,790+	41.68+	
ENDOWMENT AND MEMORIAL FUNDS	48,266,854	53,155,881	4,889,027+	10.12+	
CASH, SAVINGS, BONDS, ETC.	13,960,764	16,421,758	2,460,994+	17.62+	
OTHER ASSETS	3,964,016	5,363,839	1,399,823+	35.31+	
BEQUESTS RECEIVED DURING YEAR					
NUMBER OF BEQUESTS RECEIVED	164	176	12+	7.31+	NUMBER OF BEQUESTS PER 100 DEATHS 8.42
TOTAL VALUE OF BEQUESTS RECEIVED	1,794,860	5,084,659	3,289,799+	183.29+	AVERAGE VALUE PER BEQUEST 28,890.10
INTENDED MISSION SUPPORT	3,750,076	3,754,103	4,027+	0.10+	

REGION/SYNOD = 07E

NORTHEASTERN PENNSYLVANIA SYNOD ELCA

	1996	1997	CHANGE	PCT	STATISTICAL ANALYSIS			
SUMMARY OF CONGREGATIONAL INFORMATION								
WORSHIP SERVICES								
TOTAL ATNDCE AT WORSHIP EACH WEEK	37,828	38,317	489+	1.29+				
AV SUNDAY ATTENDANCE PER CONG	126	129	3+	2.38+				
PCT BAPT MBR'S ATTENDING WORSHIP	21.75	22.46	0.71+	3.26+				
CONGS REPORTING ETHNIC GROUP MEMBERS								
WHITE	299	297	2-	0.66-	WHITE	100.00		
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	19	17	2-	10.52-	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	5.72		
AFRICAN AMERICAN/BLACK	62	72	10+	16.12+	AFRICAN AMERICAN/BLACK	24.24		
ASIAN/PACIFIC ISLANDER	80	80	0+	0.00+	ASIAN/PACIFIC ISLANDER	26.93		
HISPANIC/SPANISH	80	92	12+	15.00+	HISPANIC/SPANISH	30.97		
OTHER	13	13	0+	0.00+	OTHER	4.37		
TOTAL ETHNIC BAPTIZED MEMBERSHIP								
WHITE	172,777	169,456	3,321-	1.92-	WHITE	99.35		
WHITE HISPANIC	386	426	40+	10.36+	WHITE HISPANIC	0.24		
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	50	36	14-	28.00-	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	0.02		
AMER IND/AK NAT HISPANIC	1	0	1-	100.00-	AMER IND/AK NAT HISPANIC	0.00		
AFRICAN AMERICAN/BLACK	256	263	7+	2.73+	AFRICAN AMERICAN/BLACK	0.15		
AFRICAN AMERICAN/BLACK HISPANIC	24	33	9+	37.50+	AFRICAN AMERICAN/BLACK HISPANIC	0.01		
ASIAN/PACIFIC ISLANDER	233	217	16-	6.86-	ASIAN/PACIFIC ISLANDER	0.12		
ASIAN/PACIFIC ISLANDER HISPANIC	0	0	0+	0.00+	ASIAN/PACIFIC ISLANDER HISPANIC	0.00		
OTHER	57	55	2-	3.50-	OTHER	0.03		
OTHER HISPANIC	56	64	8+	14.28+	OTHER HISPANIC	0.03		
DISTRIBUTION OF CONGREGATIONS BY SIZE								
SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS			
	TOTAL CONGS	PERCENT	TOTAL MBR'S	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBR'S	PERCENT
0	0	0.00	0	0.00	0	0.00	0	0.00
VERY SMALL 1-175	38	12.79	3,675	2.15	56	18.85	5,583	4.43
SMALL 176-350	68	22.89	18,466	10.82	91	30.63	23,443	18.62
MODERATELY SMALL 351-500	53	17.84	21,681	12.71	60	20.20	25,258	20.07
MEDIUM SIZED 501-700	54	18.18	32,131	18.83	44	14.81	26,591	21.13
MODERATELY LARGE 701-950	35	11.78	29,136	17.08	30	10.10	24,258	19.27
LARGE 951-1,500	40	13.46	46,700	27.38	13	4.37	14,722	11.69
VERY LARGE 1,501 AND OVER	9	3.03	18,761	11.00	3	1.01	5,985	4.75

LEARNING MINISTRY FORM C SUMMARY FOR 1997

CONG RESPOND:	252 SUNDAY CHURCH	SCHOOL	VACATION BIBLE SCH	*****	S.C.S.	CURRICULUM USED	*****					
AGE GROUP	LEADERS	PUPILS	LEADERS	PUPILS	GOOD NEWS	LECTNRY	WIT	OTHER AUGS/FORT	LC-MS	OTHER DENOM	IND	OWN
C1 NURSERY ROLL	165	1,351	67	158	14	1	4	25	4	5	11	7
AGE 2	121	408	79	208	13	1	9	6	1	2	13	4
AGE 3	290	983	277	969	48	2	29	16	4	1	24	12
AGE 4	208	927	312	1,059	42	2	32	13	3	3	15	5
AGE 5	264	1,263	368	1,489	54	2	33	15	3	4	17	7
GRADE 1	266	1,415	269	1,110	59	3	34	15	3	5	20	3
GRADE 2	231	1,274	227	1,076	61	2	34	12	2	5	16	1
GRADE 3	224	1,283	199	977	54	2	39	15	3	4	22	5
GRADE 4	218	1,328	293	1,052	58	3	32	11	3	3	12	3
GRADE 5	209	1,320	153	677	58	2	37	21	2	4	20	3
GRADE 6	183	1,184	177	646	50	2	33	15	2	2	13	5
GRADE 7	205	1,272	78	113	19	2	25	49	1	2	22	14
GRADE 8	188	1,279	63	76	9	2	21	47	3	2	18	19
GRADE 9	134	796	41	21	5	3	8	28	1	0	14	24
GRADE 10-12	122	635	28	1	4	2	2	14	0	0	13	30
POST HIGH	12	94	0	0	1	1	0	0	0	0	1	5
ADULT	522	4,060	423	159	3	2	2	68	8	4	26	53
SPECIAL ED	13	100	25	10	0	0	0	0	0	0	0	3
HOME STUDY	30	156	54	0	0	0	0	1	0	1	4	1
TOTAL	3,605	21,128	3,133	9,801	552	34	374	371	43	47	281	204

C1 HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL	
YES	238	189
NO	13	62
NO RESP	1	1
VACATION BIBLE SCHOOL CURRICULUM		
AUGS/FORT	119	14
CONCORDIA	11	4
GOSPEL LIGHT	18	5
DAVID COOK	4	5

(C3 CONTINUED)	
GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONG IN 1997	
YES	50
NO	188
NO RESPONSE	14
AMOUNT \$	60,415
WOULD CONSIDER BEING A MISSION PARTNER IN 1998	
YES	23
NO	155
NO RESPONSE	74

C5 ARAB MEMBERS	
YES	13
NO	228
NO RESPONSE	11
NUMBER	29
C6 PARISH NURSE	
YES	11
NO	233
NO RESPONSE	8

C2 LOCAL ECUMENICAL ACTIVITIES	
STUDIED REPORTS	53
CONDUCTED BIBLE STUDY	44
WORSHIP WITH OTHER DENOM	203
COOPERAT IN SOCIAL MIN	216
C3 CONG-TO-CONG SUPPORT	
RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN '97	
YES	4
NO	241
NO RESPONSE	7
AMOUNT \$	3,230

C4 MINISTRY IN DAILY LIFE CONGREGATIONAL COMMITTEE	
YES	19
NO	195
NO RESPONSE	38
WAYS PROMOTED	
STUDY COURSE	47
LAY MBR TALKS	45
GUEST SPEAKERS	24
OCCUP SUPP GRPS	4
INTEREST GROUPS	26
PASTOR VISITS	110
SERMONS	145

C7 NUMBER OF MBRS VISUALLY, HEARING, PHYSICALLY OR MENTALLY CHALLENGED
2,353

C8 CONFIRMATION MINISTRY	LEADERS	PUPILS
< GR6	40	213
GR6	26	175
GR7	221	1,189
GR8	214	1,243
GR9	132	615
> GR9	28	157
CURRICULUM		
NEW JOURNEY	82	ELCA 69
LIVING/GRACE	89	LCMS 15
CREATIVE CONF	42	CREATE 89
LUTH ENRICH	10	PASTORS 28

REGION/SYNOD = 07F

SOUTHEASTERN PENNSYLVANIA SYNOD ELCA

	1996	1997	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	181	179	2-	1.10-		
BAPTIZED MEMBERS	106,683	106,497	186-	0.17-	BAPTIZED MEMBERS (/177)	601.67
CONFIRMED MEMBERS	76,657	75,951	706-	0.92-	CONFIRMED MEMBERS (/176)	431.53
COMMUNING MEMBERS -- CONFIRMED	56,075	55,118	957-	1.70-	COMMUNING MBRS - CONF (/177)	311.40
COMMUNING MEMBERS -- UNCONFIRMED	3,915	4,190	275+	7.02+	COMMUN MBRS - UNCONF (/177)	23.67
COMMUNED AND CONTRIBUTED	52,915	51,460	1,455-	2.74-	COMMUNED AND CONTRIB (/174)	295.74
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	1,780	1,711	69-	3.87-		
BY BAPTISM - ADULTS 16 AND OLDER	144	140	4-	2.77-		
BY AFFIRMATION OF FAITH	1,715	1,882	167+	9.73+		
BY TRANSFER FROM ELCA CONGS	1,368	1,186	182-	13.30-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	102	122	20+	19.60+		
FROM NON-LUTHERAN CONGREGATIONS	476	346	130-	27.31-		
FROM OTHER SOURCES AND STAT ADJS	154	314	160+	103.89+		
TOTAL ACCESSIONS -- BAPT MBRS	5,739	5,701	38-	0.66-		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	1,073	1,071	2-	0.18-		
BY TRANSFER TO ELCA CONGS	1,276	1,455	179+	14.02+		
BY TRANSFER TO OTHER LUTHERAN CONGS	115	102	13-	11.30-		
TO NON-LUTHERAN CONGREGATIONS	313	332	19+	6.07+		
FOR OTHER REASONS AND STAT ADJS	3,891	2,840	1,051-	27.01-		
TOTAL LOSSES -- BAPT MBRS	6,668	5,800	868-	13.01-		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	127	131	4+	3.14+		
BY AFFIRMATION OF FAITH	1,320	1,495	175+	13.25+		
BY TRANSFER FROM ELCA CONGS	1,022	855	167-	16.34-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	70	101	31+	44.28+		
FROM NON-LUTHERAN CONGREGATIONS	360	250	110-	30.55-		
FROM OTHER SOURCES AND STAT ADJS	179	335	156+	87.15+		
BAPTIZED MEMBERS CONFIRMED	946	957	11+	1.16+		
TOTAL ACCESSIONS -- CONF MBRS	4,024	4,124	100+	2.48+		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	1,057	1,055	2-	0.18-		
BY TRANSFER TO ELCA CONGS	956	1,064	108+	11.29+		
BY TRANSFER TO OTHER LUTHERAN CONGS	93	83	10-	10.75-		
TO NON-LUTHERAN CONGREGATIONS	229	263	34+	14.84+		
FOR OTHER REASONS AND STAT ADJS	2,471	2,319	152-	6.15-		
TOTAL LOSSES -- CONF MBRS	4,806	4,784	22-	0.45-		
TOTAL ASSOCIATE MEMBERS	-----	764				

PROGRAM = CD170BN

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SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/97PAGE 2
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REGION/SYNOD = 07F

SOUTHEASTERN PENNSYLVANIA SYNOD ELCA

	1996	1997	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	40,061,473	43,348,085	3,286,612+	8.20+	TOTAL RECEIPTS (/177)	244,904.43
TOTAL DISBURSEMENTS	39,785,966	42,542,402	2,756,436+	6.92+	TOTAL DISBURS (/178)	239,002.25
ASSETS, VALUE ON DEC 31	331,800,458	340,167,962	8,367,504+	2.52+	ASSETS VAL 12-31 (/177)	1,921,852.89
TOTAL INDEBTEDNESS ON DEC 31	16,013,795	17,041,032	1,027,237+	6.41+	TOTAL INDEBT (/177)	96,277.01
AVERAGE GIVING PER BAPT MEMBER	277.91	299.84	21.93+	7.89+	PERCENT--INDEBTEDNESS/ASSETS	5.00
AVERAGE GIVING PER CONF MEMBER	386.77	420.43	33.66+	8.70+	PERCENT--CONGS WITH NO DEBT	60.33
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	25,640,900	27,153,126	1,512,226+	5.89+		
DESIGNATED GIVING BY MEMBERS	4,008,397	4,779,018	770,621+	19.22+		
EARNED INCOME, UNRESTRICTED	2,034,081	2,230,457	196,376+	9.65+		
EARNED INCOME, RESTRICTED	940,735	1,046,325	105,590+	11.22+		
GRANTS & DO SUPPORT	258,625	343,683	85,058+	32.88+		
CASH BORROWED	2,215,384	2,269,471	54,087+	2.44+		
OTHER RECEIPTS	4,963,351	5,526,005	562,654+	11.33+		
DISBURSEMENTS FOR REG OPERATION						
CURRENT OPERATING EXPENSES	28,126,353	28,954,137	827,784+	2.94+	PERCENT OF TOTAL DISBURSEMENTS	
CAPITAL IMPROVEMENTS	3,452,036	4,298,579	846,543+	24.52+	CURRENT OPERATING EXPENSES	68.05
PAYMENT ON DEBTS	2,233,941	2,341,564	107,623+	4.81+	CAPITAL IMPROVEMENTS	10.10
MISSION SUPPORT	2,781,320	2,897,951	116,631+	4.19+	PAYMENT ON DEBTS	5.50
SPECIFIC MISSION SUPPRT-DES GIV	80,810	94,126	13,316+	16.47+	MISSION SUPPORT	6.81
WORLD HUNGR APPEAL/DISASTR RESP	219,708	330,405	110,697+	50.38+	SPECIFIC MISSION SUPPORT (DES GIV)	0.22
MISSION PARTNERS	55,516	64,394	8,878+	15.99+	WORLD HUNGER APPEAL/DISASTER RESPONSE	0.77
VISION FOR MISSION	1,154	4,121	2,967+	257.10+	MISSION PARTNERS	0.15
MISSIONARY SPONSORSHIP	59,954	50,912	9,042-	15.08-	VISION FOR MISSION	0.00
SYNODICAL BENEVOLENCES	199,558	230,762	31,204+	15.63+	MISSIONARY SPONSORSHIP	0.11
LOCAL COMMUNITY BENEVOLENCES	341,339	366,657	25,318+	7.41+	SYNODICAL BENEVOLENCES	0.54
OTHER BENEVOLENCES	118,375	96,504	21,871-	18.47-	LOCAL COMMUNITY BENEVOLENCES	0.86
OTHER EXPENSES	2,115,902	2,812,290	696,388+	32.91+	OTHER BENEVOLENCES	0.22
					OTHER EXPENSES	6.61
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	242,866,643	249,491,536	6,624,893+	2.72+		
PARISH HOUSE AND LOT	25,752,544	27,148,012	1,395,468+	5.41+		
PARSONAGE(S) AND LOT(S)	10,886,769	10,457,647	429,122-	3.94-		
OTHER REAL ESTATE	7,449,086	6,702,965	746,121-	10.01-		
ENDOWMENT AND MEMORIAL FUNDS	28,941,545	30,142,064	1,200,519+	4.14+		
CASH, SAVINGS, BONDS, ETC.	11,134,559	10,795,352	339,207-	3.04-		
OTHER ASSETS	4,769,312	5,430,386	661,074+	13.86+		
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED	71	78	7+	9.85+	NUMBER OF BEQUESTS PER 100 DEATHS	7.28
TOTAL VALUE OF BEQUESTS RECEIVED	3,001,046	1,654,555	1,346,491-	44.86-	AVERAGE VALUE PER BEQUEST	21,212.24
INTENDED MISSION SUPPORT	3,067,313	2,875,576	191,737-	6.25-		

REGION/SYNOD = 07F

SOUTHEASTERN PENNSYLVANIA SYNOD ELCA

	1996	1997	CHANGE	PCT	STATISTICAL ANALYSIS				
SUMMARY OF CONGREGATIONAL INFORMATION									
WORSHIP SERVICES									
TOTAL ATNDCE AT WORSHIP EACH WEEK	26,860	27,102	242+	0.90+					
AV SUNDAY ATTENDANCE PER CONG	150	153	3+	2.00+					
PCT BAPT MBRS ATTENDING WORSHIP	25.17	25.44	0.27+	1.07+					
CONGS REPORTING ETHNIC GROUP MEMBERS				PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS					
WHITE	176	175	1-	0.56-	WHITE	97.76			
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	14	15	1+	7.14+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	8.37			
AFRICAN AMERICAN/BLACK	96	93	3-	3.12-	AFRICAN AMERICAN/BLACK	51.95			
ASIAN/PACIFIC ISLANDER	76	71	5-	6.57-	ASIAN/PACIFIC ISLANDER	39.66			
HISPANIC/SPANISH	54	46	8-	14.81-	HISPANIC/SPANISH	25.69			
OTHER	14	16	2+	14.28+	OTHER	8.93			
TOTAL ETHNIC BAPTIZED MEMBERSHIP				PERCENT ETHNIC BAPTIZED MEMBERSHIP					
WHITE	102,558	102,462	96-	0.09-	WHITE	96.21			
WHITE HISPANIC	367	383	16+	4.35+	WHITE HISPANIC	0.35			
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	22	26	4+	18.18+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	0.02			
AMER IND/AK NAT HISPANIC	2	3	1+	50.00+	AMER IND/AK NAT HISPANIC	0.00			
AFRICAN AMERICAN/BLACK	3,180	3,250	70+	2.20+	AFRICAN AMERICAN/BLACK	3.05			
AFRICAN AMERICAN/BLACK HISPANIC	27	22	5-	18.51-	AFRICAN AMERICAN/BLACK HISPANIC	0.02			
ASIAN/PACIFIC ISLANDER	479	309	170-	35.49-	ASIAN/PACIFIC ISLANDER	0.29			
ASIAN/PACIFIC ISLANDER HISPANIC	4	6	2+	50.00+	ASIAN/PACIFIC ISLANDER HISPANIC	0.00			
OTHER	42	34	8-	19.04-	OTHER	0.03			
OTHER HISPANIC	2	2	0+	0.00+	OTHER HISPANIC	0.00			
DISTRIBUTION OF CONGREGATIONS BY SIZE									
	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS			
		TOTAL	PERCENT	TOTAL	PERCENT	TOTAL	PERCENT	TOTAL CONF	PERCENT
		CONGS		MBRS		CONGS		MBRS	
	0	2	1.11	0	0.00	3	1.67	0	0.00
VERY SMALL	1-175	26	14.52	3,282	3.08	40	22.34	4,421	5.82
SMALL	176-350	49	27.37	12,908	12.12	55	30.72	13,513	17.79
MODERATELY SMALL	351-500	27	15.08	11,650	10.93	24	13.40	9,756	12.84
MEDIUM SIZED	501-700	22	12.29	12,716	11.94	25	13.96	14,635	19.26
MODERATELY LARGE	701-950	21	11.73	17,521	16.45	20	11.17	15,657	20.61
LARGE	951-1,500	24	13.40	27,938	26.23	10	5.58	11,394	15.00
VERY LARGE	1,501 AND OVER	8	4.46	20,482	19.23	2	1.11	6,575	8.65

LEARNING MINISTRY FORM C SUMMARY FOR 1997

CONG RESPOND:	166 SUNDAY CHURCH SCHOOL LEADERS	SCHOOL PUPILS	VACATION BIBLE SCH LEADERS	BIBLE SCH PUPILS	GOOD NEWS	LECTNRY	WIT	OTHER AUGS/FORT	S.C.S. CURRICULUM USED LC-MS	OTHER DENOM	IND	OWN
C1 NURSERY ROLL	80	719	37	96	3	0	3	18	1	0	3	3
AGE 2	85	390	79	257	7	2	5	8	1	1	5	5
AGE 3	228	866	209	766	31	4	21	13	1	1	9	5
AGE 4	197	871	276	1,087	28	3	24	11	0	4	11	8
AGE 5	212	1,029	285	1,330	42	3	20	12	0	2	10	3
GRADE 1	213	1,091	230	1,044	42	4	25	15	1	1	13	4
GRADE 2	173	1,036	165	814	39	4	25	9	2	2	9	3
GRADE 3	180	1,038	173	774	35	6	24	13	1	2	14	6
GRADE 4	175	968	170	899	36	3	23	12	0	1	12	2
GRADE 5	190	1,173	141	518	29	3	28	13	1	3	14	8
GRADE 6	138	1,013	94	456	29	1	22	11	1	2	11	3
GRADE 7	122	809	37	174	8	2	13	18	2	2	9	16
GRADE 8	126	819	40	81	7	1	10	20	3	2	16	19
GRADE 9	93	642	8	31	3	1	6	13	2	1	13	14
GRADE 10-12	78	573	14	4	1	1	2	10	0	0	9	18
POST HIGH	4	12	61	0	0	0	0	2	0	0	0	0
ADULT	350	2,715	275	214	3	2	2	25	1	3	14	34
SPECIAL ED	17	113	29	48	0	0	0	1	0	1	2	3
HOME STUDY	7	90	0	0	0	0	0	2	0	1	0	4
TOTAL	2,668	15,967	2,323	8,593	343	40	253	226	17	29	174	158

C1 HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL
YES 164	YES 139
NO 2	NO 27
NO RESP 0	NO RESP 0

(C3 CONTINUED)
GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONG IN 1997
YES 50
NO 107
NO RESPONSE 9
AMOUNT \$ 93,629
WOULD CONSIDER BEING A MISSION PARTNER IN 1998
YES 35
NO 81
NO RESPONSE 50

C5 ARAB MEMBERS
YES 6
NO 146
NO RESPONSE 14
NUMBER 18

VACATION BIBLE SCHOOL CURRICULUM	
AUGS/FORT 90	STANDARD 6
CONCORDIA 2	GROUP 3
GOSPEL LIGHT 10	OTHER 7
DAVID COOK 1	CREAT OWN 8

C6 PARISH NURSE
YES 21
NO 136
NO RESPONSE 9

C2 LOCAL ECUMENICAL ACTIVITIES
STUDIED REPORTS 42
CONDUCTED BIBLE STUDY 27
WORSHIP WITH OTHER DENOM 122
COOPERAT IN SOCIAL MIN 136

C4 MINISTRY IN DAILY LIFE CONGREGATIONAL COMMITTEE
YES 11
NO 139
NO RESPONSE 16
WAYS PROMOTED
STUDY COURSE 37
LAY MBR TALKS 46
GUEST SPEAKERS 30
OCCUP SUPP GRPS 9
INTEREST GROUPS 16
PASTOR VISITS 58
SERMONS 100

C7 NUMBER OF MBRS VISUALLY, HEARING, PHYSICALLY OR MENTALLY CHALLENGED
1,625

C3 CONG-TO-CONG SUPPORT RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN '97
YES 11
NO 150
NO RESPONSE 5
AMOUNT \$ 60,770

C8 CONFIRMATION MINISTRY	
LEADERS	PUPILS
< GR6 11	71
GR6 16	74
GR7 178	706
GR8 230	938
GR9 72	452
> GR9 8	34

CURRICULUM		
NEW JOURNEY 37	ELCA	26
LIVING/GRACE 36	LCMS	9
CREATIVE CONF 29	CREATE	75
LUTH ENRICH 2	PASTORS	44

REGION/SYNOD = 07G

SLOVAK ZION SYNOD ELCA

	1996	1997	CHANGE	PCT	STATISTICAL ANALYSIS	AVERAGES PER CONGREGATIONS REPORTING
SUMMARY OF MEMBERSHIP STATISTICS						
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	36	35	1-	2.77-		
BAPTIZED MEMBERS	7,478	7,174	304-	4.06-	BAPTIZED MEMBERS (/35)	204.97
CONFIRMED MEMBERS	5,898	5,679	219-	3.71-	CONFIRMED MEMBERS (/35)	162.25
COMMUNING MEMBERS -- CONFIRMED	4,988	4,812	176-	3.52-	COMMUNING MBRS - CONF (/35)	137.48
COMMUNING MEMBERS -- UNCONFIRMED	147	98	49-	33.33-	COMMUN MBRS - UNCONF (/35)	2.80
COMMUNED AND CONTRIBUTED	4,841	4,106	735-	15.18-	COMMUNED AND CONTRIB (/30)	136.86
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	89	81	8-	8.98-		
BY BAPTISM - ADULTS 16 AND OLDER	12	10	2-	16.66-		
BY AFFIRMATION OF FAITH	69	77	8+	11.59+		
BY TRANSFER FROM ELCA CONGS	25	59	34+	136.00+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	37	10	27-	72.97-		
FROM NON-LUTHERAN CONGREGATIONS	22	24	2+	9.09+		
FROM OTHER SOURCES AND STAT ADJS	19	26	7+	36.84+		
TOTAL ACCESSIONS -- BAPT MBRS	273	287	14+	5.12+		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	212	197	15-	7.07-		
BY TRANSFER TO ELCA CONGS	43	42	1-	2.32-		
BY TRANSFER TO OTHER LUTHERAN CONGS	15	10	5-	33.33-		
TO NON-LUTHERAN CONGREGATIONS	13	11	2-	15.38-		
FOR OTHER REASONS AND STAT ADJS	802	158	644-	80.29-		
TOTAL LOSSES -- BAPT MBRS	1,085	418	667-	61.47-		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	12	9	3-	25.00-		
BY AFFIRMATION OF FAITH	54	67	13+	24.07+		
BY TRANSFER FROM ELCA CONGS	21	56	35+	166.66+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	28	10	18-	64.28-		
FROM NON-LUTHERAN CONGREGATIONS	19	20	1+	5.26+		
FROM OTHER SOURCES AND STAT ADJS	19	28	9+	47.36+		
BAPTIZED MEMBERS CONFIRMED	33	39	6+	18.18+		
TOTAL ACCESSIONS -- CONF MBRS	186	229	43+	23.11+		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	211	195	16-	7.58-		
BY TRANSFER TO ELCA CONGS	31	28	3-	9.67-		
BY TRANSFER TO OTHER LUTHERAN CONGS	12	8	4-	33.33-		
TO NON-LUTHERAN CONGREGATIONS	11	11	0+	0.00+		
FOR OTHER REASONS AND STAT ADJS	641	101	540-	84.24-		
TOTAL LOSSES -- CONF MBRS	906	343	563-	62.14-		
TOTAL ASSOCIATE MEMBERS	-----	172				

PROGRAM = CD170BN

EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/97PAGE 2
RUN DATE 07/13/98

REGION/SYNOD = 07G

SLOVAK ZION SYNOD ELCA

	1996	1997	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	3,240,590	2,851,914	388,676-	11.99-	TOTAL RECEIPTS (/35)	81,483.25
TOTAL DISBURSEMENTS	3,439,347	2,961,362	477,985-	13.89-	TOTAL DISBURS (/35)	84,610.34
ASSETS, VALUE ON DEC 31	31,334,755	31,655,051	320,296+	1.02+	ASSETS VAL 12-31 (/35)	904,430.02
TOTAL INDEBTEDNESS ON DEC 31	701,357	662,615	38,742-	5.52-	TOTAL INDEBT (/35)	18,931.85
AVERAGE GIVING PER BAPT MEMBER	307.57	330.93	23.36+	7.59+	PERCENT--INDEBTEDNESS/ASSETS	2.09
AVERAGE GIVING PER CONF MEMBER	389.96	418.05	28.09+	7.20+	PERCENT--CONGS WITH NO DEBT	88.57
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	1,849,283	1,949,223	99,940+	5.40+		
DESIGNATED GIVING BY MEMBERS	450,756	424,885	25,871-	5.73-		
EARNED INCOME, UNRESTRICTED	126,701	164,935	38,234+	30.17+		
EARNED INCOME, RESTRICTED	22,106	18,097	4,009-	18.13-		
GRANTS & DO SUPPORT	13,010	21,205	8,195+	62.99+		
CASH BORROWED	484,685	2,300	482,385-	99.52-		
OTHER RECEIPTS	294,049	271,269	22,780-	7.74-		
DISBURSEMENTS FOR REG OPERATION					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	2,340,424	2,361,229	20,805+	0.88+	CURRENT OPERATING EXPENSES	79.73
CAPITAL IMPROVEMENTS	778,207	261,024	517,183-	66.45-	CAPITAL IMPROVEMENTS	8.81
PAYMENT ON DEBTS	52,016	97,387	45,371+	87.22+	PAYMENT ON DEBTS	3.28
MISSION SUPPORT	159,966	145,356	14,610-	9.13-	MISSION SUPPORT	4.90
SPECIFIC MISSION SUPPRT-DES GIV	6,613	4,769	1,844-	27.88-	SPECIFIC MISSION SUPPORT (DES GIV)	0.16
WORLD HUNGR APPEAL/DISASTR RESP	17,732	13,862	3,870-	21.82-	WORLD HUNGR APPEAL/DISASTER RESPONSE	0.46
MISSION PARTNERS	425	1,041	616+	144.94+	MISSION PARTNERS	0.03
VISION FOR MISSION	133	736	603+	453.38+	VISION FOR MISSION	0.02
MISSIONARY SPONSORSHIP	4,779	4,829	50+	1.04+	MISSIONARY SPONSORSHIP	0.16
SYNODICAL BENEVOLENCES	2,109	7,375	5,266+	249.69+	SYNODICAL BENEVOLENCES	0.24
LOCAL COMMUNITY BENEVOLENCES	10,512	10,273	239-	2.27-	LOCAL COMMUNITY BENEVOLENCES	0.34
OTHER BENEVOLENCES	4,656	14,016	9,360+	201.03+	OTHER BENEVOLENCES	0.47
OTHER EXPENSES	61,775	39,465	22,310-	36.11-	OTHER EXPENSES	1.33
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	25,427,475	25,542,386	114,911+	0.45+		
PARISH HOUSE AND LOT	607,000	807,000	200,000+	32.94+		
PARSONAGE(S) AND LOT(S)	2,134,661	2,412,971	278,310+	13.03+		
OTHER REAL ESTATE	775,300	564,300	211,000-	27.21-		
ENDOWMENT AND MEMORIAL FUNDS	592,911	563,240	29,671-	5.00-		
CASH, SAVINGS, BONDS, ETC.	1,533,512	1,466,647	66,865-	4.36-		
OTHER ASSETS	263,896	298,507	34,611+	13.11+		
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED	5	16	11+	220.00+	NUMBER OF BEQUESTS PER 100 DEATHS	8.12
TOTAL VALUE OF BEQUESTS RECEIVED	75,237	88,807	13,570+	18.03+	AVERAGE VALUE PER BEQUEST	5,550.43
INTENDED MISSION SUPPORT	154,846	154,882	36+	0.02+		

PROGRAM = CD170BN

EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/97PAGE 3
RUN DATE 07/13/98

REGION/SYNOD = 07G

SLOVAK ZION SYNOD ELCA

1996 1997 CHANGE PCT STATISTICAL ANALYSIS

SUMMARY OF CONGREGATIONAL INFORMATION

WORSHIP SERVICES

TOTAL ATNDCE AT WORSHIP EACH WEEK	2,261	2,173	88-	3.89-
AV SUNDAY ATTENDANCE PER CONG	62	62	0+	0.00+
PCT BAPT MBRS ATTENDING WORSHIP	30.23	30.28	0.05+	0.16+

CONGS REPORTING ETHNIC GROUP MEMBERS

WHITE	35	34	1-	2.85-
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	1	2	1+	100.00+
AFRICAN AMERICAN/BLACK	2	3	1+	50.00+
ASIAN/PACIFIC ISLANDER	3	3	0+	0.00+
HISPANIC/SPANISH	8	4	4-	50.00-
OTHER	1	1	0+	0.00+

PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS

WHITE	97.14
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	5.71
AFRICAN AMERICAN/BLACK	8.57
ASIAN/PACIFIC ISLANDER	8.57
HISPANIC/SPANISH	11.42
OTHER	2.85

TOTAL ETHNIC BAPTIZED MEMBERSHIP

WHITE	7,413	7,120	293-	3.95-
WHITE HISPANIC	28	11	17-	60.71-
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	1	4	3+	300.00+
AMER IND/AK NAT HISPANIC	0	0	0+	0.00+
AFRICAN AMERICAN/BLACK	5	6	1+	20.00+
AFRICAN AMERICAN/BLACK HISPANIC	0	0	0+	0.00+
ASIAN/PACIFIC ISLANDER	12	12	0+	0.00+
ASIAN/PACIFIC ISLANDER HISPANIC	0	0	0+	0.00+
OTHER	1	3	2+	200.00+
OTHER HISPANIC	0	0	0+	0.00+

PERCENT ETHNIC BAPTIZED MEMBERSHIP

WHITE	99.24
WHITE HISPANIC	0.15
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	0.05
AMER IND/AK NAT HISPANIC	0.00
AFRICAN AMERICAN/BLACK	0.08
AFRICAN AMERICAN/BLACK HISPANIC	0.00
ASIAN/PACIFIC ISLANDER	0.16
ASIAN/PACIFIC ISLANDER HISPANIC	0.00
OTHER	0.04
OTHER HISPANIC	0.00

DISTRIBUTION OF CONGREGATIONS BY SIZE

	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS			
		TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT
	0	0	0.00	0	0.00	0	0.00	0	0.00
VERY SMALL	1-175	18	51.42	1,418	19.76	21	60.00	1,600	28.17
SMALL	176-350	10	28.57	2,526	35.21	10	28.57	2,445	43.05
MODERATELY SMALL	351-500	4	11.42	1,644	22.91	4	11.42	1,634	28.77
MEDIUM SIZED	501-700	3	8.57	1,586	22.10	0	0.00	0	0.00
MODERATELY LARGE	701-950	0	0.00	0	0.00	0	0.00	0	0.00
LARGE	951-1,500	0	0.00	0	0.00	0	0.00	0	0.00
VERY LARGE	1,501 AND OVER	0	0.00	0	0.00	0	0.00	0	0.00

CONG RESPOND:		26 SUNDAY CHURCH SCHOOL		VACATION BIBLE SCH		LEARNING MINISTRY FORM C SUMMARY FOR 1997		S.C.S. CURRICULUM USED		*****		
AGE GROUP	LEADERS	PUPILS	LEADERS	PUPILS	GOOD NEWS	LECTNRY	WIT	OTHER AUGS/FORT	LC-MS	OTHER DENOM	IND	OWN
C1 NURSERY ROLL	2	22	0	0	0	0	2	1	0	0	0	0
AGE 2	3	9	2	4	0	0	0	0	0	2	0	1
AGE 3	9	24	2	13	4	0	0	1	0	1	0	0
AGE 4	4	14	1	5	0	0	1	0	0	1	0	1
AGE 5	4	20	3	2	1	0	2	1	0	3	0	0
GRADE 1	10	37	7	35	1	0	2	2	0	2	0	2
GRADE 2	5	20	6	21	1	0	2	1	0	1	0	1
GRADE 3	3	27	5	27	2	0	1	1	0	1	0	0
GRADE 4	10	34	4	23	2	0	3	1	0	1	0	1
GRADE 5	11	39	8	33	1	0	1	2	0	1	1	0
GRADE 6	8	33	4	24	2	0	3	0	0	0	0	1
GRADE 7	3	28	0	0	2	0	1	0	0	0	0	1
GRADE 8	2	18	0	0	0	0	1	0	0	0	0	1
GRADE 9	3	16	0	0	0	0	0	1	0	0	0	1
GRADE 10-12	5	7	0	0	0	0	0	0	0	0	1	1
POST HIGH	0	0	0	0	0	0	0	0	0	0	0	0
ADULT	17	92	2	12	0	0	0	3	0	0	0	5
SPECIAL ED	0	0	3	20	0	0	0	0	0	0	0	0
HOME STUDY	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	99	440	47	219	16	0	19	14	0	13	2	16

C1 HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL
YES 19	YES 8
NO 7	NO 18
NO RESP 0	NO RESP 0

VACATION BIBLE SCHOOL	CURRICULUM
AUGS/FORT 6	STANDARD 0
CONCORDIA 0	GROUP 0
GOSPEL LIGHT 1	OTHER 0
DAVID COOK 0	CREAT OWN 1

C2 LOCAL ECUMENICAL ACTIVITIES	
STUDIED REPORTS	5
CONDUCTED BIBLE STUDY	3
WORSHIP WITH OTHER DENOM	20
COOPERAT IN SOCIAL MIN	17

C3 CONG-TO-CONG SUPPORT	
RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN '97	
YES	1
NO	22
NO RESPONSE	3
AMOUNT \$	4,594

(C3 CONTINUED)	
GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONG IN 1997	
YES	7
NO	16
NO RESPONSE	3
AMOUNT \$	2,376
WOULD CONSIDER BEING A MISSION PARTNER IN 1998	
YES	4
NO	13
NO RESPONSE	9

C4 MINISTRY IN DAILY LIFE CONGREGATIONAL COMMITTEE	
YES	1
NO	21
NO RESPONSE	4
WAYS PROMOTED	
STUDY COURSE	2
LAY MBR TALKS	1
GUEST SPEAKERS	4
OCCUP SUPP GRPS	0
INTEREST GROUPS	1
PASTOR VISITS	7
SERMONS	13

C5 ARAB MEMBERS	
YES	0
NO	22
NO RESPONSE	4
NUMBER	0

C6 PARISH NURSE	
YES	0
NO	23
NO RESPONSE	3

C7 NUMBER OF MBRS VISUALLY, HEARING, PHYSICALLY OR MENTALLY CHALLENGED	131
--	-----

C8 CONFIRMATION MINISTRY	
LEADERS	PUPILS
< GR6 4	21
GR6 2	8
GR7 15	45
GR8 4	18
GR9 2	10
> GR9 2	8
CURRICULUM	
NEW JOURNEY 11	ELCA 3
LIVING/GRACE 10	LCMS 0
CREATIVE CONF 0	CREATE 5
LUTH ENRICH 1	PASTORS 0

PROGRAM = CD170BN

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SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/97PAGE 1
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REGION/SYNOD = 08A

NORTHWESTERN PENNSYLVANIA SYNOD ELCA

	1996	1997	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	94	94	0+	0.00+		
BAPTIZED MEMBERS	33,055	32,633	422-	1.27-	BAPTIZED MEMBERS (/93)	350.89
CONFIRMED MEMBERS	23,647	23,356	291-	1.23-	CONFIRMED MEMBERS (/93)	251.13
COMMUNING MEMBERS -- CONFIRMED	15,422	15,029	393-	2.54-	COMMUNING MBRS - CONF (/93)	161.60
COMMUNING MEMBERS -- UNCONFIRMED	1,341	1,529	188+	14.01+	COMMUN MBRS - UNCONF (/93)	16.44
COMMUNED AND CONTRIBUTED	13,916	13,316	600-	4.31-	COMMUNED AND CONTRIB (/92)	144.73
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	405	351	54-	13.33-		
BY BAPTISM - ADULTS 16 AND OLDER	45	44	1-	2.22-		
BY AFFIRMATION OF FAITH	177	187	10+	5.64+		
BY TRANSFER FROM ELCA CONGS	278	181	97-	34.89-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	42	35	7-	16.66-		
FROM NON-LUTHERAN CONGREGATIONS	73	68	5-	6.84-		
FROM OTHER SOURCES AND STAT ADJS	451	47	404-	89.57-		
TOTAL ACCESSIONS -- BAPT MBRS	1,471	913	558-	37.93-		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	348	375	27+	7.75+		
BY TRANSFER TO ELCA CONGS	527	209	318-	60.34-		
BY TRANSFER TO OTHER LUTHERAN CONGS	23	41	18+	78.26+		
TO NON-LUTHERAN CONGREGATIONS	70	79	9+	12.85+		
FOR OTHER REASONS AND STAT ADJS	691	862	171+	24.74+		
TOTAL LOSSES -- BAPT MBRS	1,659	1,566	93-	5.60-		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	42	32	10-	23.80-		
BY AFFIRMATION OF FAITH	160	153	7-	4.37-		
BY TRANSFER FROM ELCA CONGS	196	121	75-	38.26-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	29	17	12-	41.37-		
FROM NON-LUTHERAN CONGREGATIONS	62	62	0+	0.00+		
FROM OTHER SOURCES AND STAT ADJS	280	39	241-	86.07-		
BAPTIZED MEMBERS CONFIRMED	215	252	37+	17.20+		
TOTAL ACCESSIONS -- CONF MBRS	984	676	308-	31.30-		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	347	357	10+	2.88+		
BY TRANSFER TO ELCA CONGS	392	178	214-	54.59-		
BY TRANSFER TO OTHER LUTHERAN CONGS	14	36	22+	157.14+		
TO NON-LUTHERAN CONGREGATIONS	60	65	5+	8.33+		
FOR OTHER REASONS AND STAT ADJS	350	487	137+	39.14+		
TOTAL LOSSES -- CONF MBRS	1,163	1,123	40-	3.43-		
TOTAL ASSOCIATE MEMBERS	-----	214				

PROGRAM = CD170BN

EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/97PAGE 2
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REGION/SYNOD = 08A

NORTHWESTERN PENNSYLVANIA SYNOD ELCA

1996 1997 CHANGE PCT STATISTICAL ANALYSIS

SUMMARY OF FINANCIAL STATISTICS

AVERAGES PER CONGREGATIONS REPORTING

TOTALS -- END OF YEAR		1996	1997	CHANGE	PCT	STATISTICAL ANALYSIS	
TOTAL RECEIPTS	8,444,131	8,872,991	428,860+	5.07+	TOTAL RECEIPTS (/93)	95,408.50	
TOTAL DISBURSEMENTS	8,500,468	8,994,268	493,800+	5.80+	TOTAL DISBURS (/93)	96,712.55	
ASSETS, VALUE ON DEC 31	86,696,754	89,199,779	2,503,025+	2.88+	ASSETS VAL 12-31 (/93)	959,137.40	
TOTAL INDEBTEDNESS ON DEC 31	1,792,453	1,911,275	118,822+	6.62+	TOTAL INDEBT (/93)	20,551.34	
AVERAGE GIVING PER BAPT MEMBER	213.34	220.94	7.60+	3.56+	PERCENT--INDEBTEDNESS/ASSETS	2.14	
AVERAGE GIVING PER CONF MEMBER	298.22	308.70	10.48+	3.51+	PERCENT--CONGS WITH NO DEBT	76.59	

DETAIL OF FINANCIAL STATISTICS

RECEIPTS FOR REGULAR OPERATION

	1996	1997	CHANGE	PCT
REGULAR GIVING BY MEMBERS	6,305,595	6,353,157	47,562+	0.75+
DESIGNATED GIVING BY MEMBERS	746,625	856,935	110,310+	14.77+
EARNED INCOME, UNRESTRICTED	322,888	290,636	32,252-	9.98-
EARNED INCOME, RESTRICTED	341,175	321,450	19,725-	5.78-
GRANTS & DO SUPPORT	85,359	214,305	128,946+	151.06+
CASH BORROWED	59,940	325,117	265,177+	442.40+
OTHER RECEIPTS	582,549	511,391	71,158-	12.21-

DISBURSEMENTS FOR REG OPERATION

	1996	1997	CHANGE	PCT
CURRENT OPERATING EXPENSES	6,253,703	6,340,363	86,660+	1.38+
CAPITAL IMPROVEMENTS	515,668	783,961	268,293+	52.02+
PAYMENT ON DEBTS	269,751	288,512	18,761+	6.95+
MISSION SUPPORT	851,178	861,228	10,050+	1.18+
SPECIFIC MISSION SUPPRT-DES GIV	7,238	21,723	14,485+	200.12+
WORLD HUNGR APPEAL/DISASTR RESP	68,503	57,999	10,504-	15.33-
MISSION PARTNERS	20,600	21,613	1,013+	4.91+
VISION FOR MISSION	2,154	930	1,224-	56.82-
MISSIONARY SPONSORSHIP	4,793	7,840	3,047+	63.57+
SYNODICAL BENEVOLENCES	68,265	76,194	7,929+	11.61+
LOCAL COMMUNITY BENEVOLENCES	84,215	92,218	8,003+	9.50+
OTHER BENEVOLENCES	76,817	50,139	26,678-	34.72-
OTHER EXPENSES	277,583	391,548	113,965+	41.05+

PERCENT OF TOTAL DISBURSEMENTS

	PERCENT
CURRENT OPERATING EXPENSES	70.49
CAPITAL IMPROVEMENTS	8.71
PAYMENT ON DEBTS	3.20
MISSION SUPPORT	9.57
SPECIFIC MISSION SUPPORT (DES GIV)	0.24
WORLD HUNGER APPEAL/DISASTER RESPONSE	0.64
MISSION PARTNERS	0.24
VISION FOR MISSION	0.01
MISSIONARY SPONSORSHIP	0.08
SYNODICAL BENEVOLENCES	0.84
LOCAL COMMUNITY BENEVOLENCES	1.02
OTHER BENEVOLENCES	0.55
OTHER EXPENSES	4.35

ASSETS, VALUE ON DEC 31

	1996	1997	CHANGE	PCT
CHURCH EDIFICE AND LOT	63,155,508	63,337,609	182,101+	0.28+
PARISH HOUSE AND LOT	8,902,186	8,971,547	69,361+	0.77+
PARSONAGE(S) AND LOT(S)	3,038,664	2,955,768	82,896-	2.72-
OTHER REAL ESTATE	1,392,760	1,136,720	256,040-	18.38-
ENDOWMENT AND MEMORIAL FUNDS	6,976,569	8,418,954	1,442,385+	20.67+
CASH, SAVINGS, BONDS, ETC.	2,380,549	3,239,101	858,552+	36.06+
OTHER ASSETS	850,518	1,140,080	289,562+	34.04+

BEQUESTS RECEIVED DURING YEAR

	1996	1997	CHANGE	PCT	STATISTICAL ANALYSIS
NUMBER OF BEQUESTS RECEIVED	29	37	8+	27.58+	NUMBER OF BEQUESTS PER 100 DEATHS
TOTAL VALUE OF BEQUESTS RECEIVED	1,011,245	706,286	304,959-	30.15-	AVERAGE VALUE PER BEQUEST

19,088.81

	1996	1997	CHANGE	PCT
INTENDED MISSION SUPPORT	893,479	888,587	4,892-	0.54-

PROGRAM = CD170BN
 REGION/SYNOD = 08A

EVANGELICAL LUTHERAN CHURCH IN AMERICA
 SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/97
 NORTHWESTERN PENNSYLVANIA SYNOD ELCA

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		1996	1997	CHANGE	PCT	STATISTICAL ANALYSIS			
SUMMARY OF CONGREGATIONAL INFORMATION									
WORSHIP SERVICES									
TOTAL ATNDCE AT WORSHIP EACH WEEK		7,748	7,681	67-	0.86-				
AV SUNDAY ATTENDANCE PER CONG		83	82	1-	1.20-				
PCT BAPT MBRS ATTENDING WORSHIP		23.43	23.53	0.10+	0.42+				
CONGS REPORTING ETHNIC GROUP MEMBERS				PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS					
WHITE		93	93	0+	0.00+	WHITE	98.93		
AMERICAN INDIAN & ALASKA NATIVE PEOPLE		16	16	0+	0.00+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	17.02		
AFRICAN AMERICAN/BLACK		19	22	3+	15.78+	AFRICAN AMERICAN/BLACK	23.40		
ASIAN/PACIFIC ISLANDER		17	15	2-	11.76-	ASIAN/PACIFIC ISLANDER	15.95		
HISPANIC/SPANISH		7	7	0+	0.00+	HISPANIC/SPANISH	7.44		
OTHER		3	4	1+	33.33+	OTHER	4.25		
TOTAL ETHNIC BAPTIZED MEMBERSHIP				PERCENT ETHNIC BAPTIZED MEMBERSHIP					
WHITE		32,889	32,460	429-	1.30-	WHITE	99.46		
WHITE HISPANIC		15	15	0+	0.00+	WHITE HISPANIC	0.04		
AMERICAN INDIAN & ALASKA NATIVE PEOPLE		39	37	2-	5.12-	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	0.11		
AMER IND/AK NAT HISPANIC		0	0	0+	0.00+	AMER IND/AK NAT HISPANIC	0.00		
AFRICAN AMERICAN/BLACK		62	77	15+	24.19+	AFRICAN AMERICAN/BLACK	0.23		
AFRICAN AMERICAN/BLACK HISPANIC		0	0	0+	0.00+	AFRICAN AMERICAN/BLACK HISPANIC	0.00		
ASIAN/PACIFIC ISLANDER		46	38	8-	17.39-	ASIAN/PACIFIC ISLANDER	0.11		
ASIAN/PACIFIC ISLANDER HISPANIC		0	0	0+	0.00+	ASIAN/PACIFIC ISLANDER HISPANIC	0.00		
OTHER		5	6	1+	20.00+	OTHER	0.01		
OTHER HISPANIC		0	0	0+	0.00+	OTHER HISPANIC	0.00		
DISTRIBUTION OF CONGREGATIONS BY SIZE									
	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS			
		TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT
	0	1	1.06	0	0.00	1	1.06	0	0.00
VERY SMALL	1-175	32	34.04	3,109	9.52	47	50.00	4,772	20.43
SMALL	176-350	28	29.78	7,182	22.00	24	25.53	5,955	25.49
MODERATELY SMALL	351-500	13	13.82	5,482	16.79	11	11.70	4,613	19.75
MEDIUM SIZED	501-700	10	10.63	6,132	18.79	6	6.38	3,387	14.50
MODERATELY LARGE	701-950	4	4.25	3,173	9.72	3	3.19	2,336	10.00
LARGE	951-1,500	5	5.31	5,819	17.83	2	2.12	2,293	9.81
VERY LARGE	1,501 AND OVER	1	1.06	1,736	5.31	0	0.00	0	0.00

LEARNING MINISTRY FORM C SUMMARY FOR 1997

CONG RESPOND:	82 SUNDAY CHURCH SCHOOL		VACATION BIBLE SCH		*****			S.C.S. CURRICULUM USED			*****	
AGE GROUP	LEADERS	PUPILS	LEADERS	PUPILS	GOOD NEWS	LECTNRY	WIT	OTHER AUGS/FORT	LC-MS	OTHER DENOM	IND	OWN
C1 NURSERY ROLL	12	140	1	8	2	1	1	5	1	0	0	1
AGE 2	10	30	16	26	2	0	0	1	0	0	2	0
AGE 3	50	184	32	129	11	3	7	3	0	2	4	4
AGE 4	42	151	46	165	13	2	4	4	0	0	5	2
AGE 5	61	220	49	218	14	3	9	4	0	1	4	1
GRADE 1	50	247	36	206	15	4	8	3	1	2	5	4
GRADE 2	59	245	40	177	10	2	10	6	0	1	4	4
GRADE 3	37	207	51	221	14	4	8	2	0	1	4	3
GRADE 4	51	227	37	206	13	4	10	5	1	0	4	3
GRADE 5	33	196	32	152	11	2	8	3	0	2	4	3
GRADE 6	53	233	67	253	10	3	10	7	0	2	3	1
GRADE 7	26	188	5	14	2	0	3	11	1	2	3	4
GRADE 8	46	254	7	15	4	1	6	12	2	2	3	3
GRADE 9	26	134	2	19	0	0	0	10	1	3	6	5
GRADE 10-12	31	179	5	16	0	1	1	5	0	0	6	3
POST HIGH	3	12	2	0	0	0	0	1	0	0	0	0
ADULT	106	895	63	14	3	1	1	17	2	1	6	15
SPECIAL ED	1	25	4	0	0	0	0	0	0	0	0	0
HOME STUDY	5	50	0	0	0	0	0	0	0	0	1	0
TOTAL	702	3,817	495	1,839	124	31	86	99	9	19	64	56

C1 HAD SUNDAY SCHOOL		HAD BIBLE SCHOOL	
YES	74	YES	56
NO	8	NO	26
NO RESP	0	NO RESP	0

(C3 CONTINUED)	
GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONG IN 1997	
YES	25
NO	56
NO RESPONSE	1
AMOUNT \$	28,566
WOULD CONSIDER BEING A MISSION PARTNER IN 1998	
YES	9
NO	42
NO RESPONSE	31

C5 ARAB MEMBERS	
YES	1
NO	74
NO RESPONSE	7
NUMBER	1
C6 PARISH NURSE	
YES	1
NO	79
NO RESPONSE	2

C2 LOCAL ECUMENICAL ACTIVITIES	
STUDIED REPORTS	24
CONDUCTED BIBLE STUDY	19
WORSHIP WITH OTHER DENOM	63
COOPERAT IN SOCIAL MIN	63

C4 MINISTRY IN DAILY LIFE CONGREGATIONAL COMMITTEE	
YES	4
NO	65
NO RESPONSE	13
WAYS PROMOTED	
STUDY COURSE	22
LAY MBR TALKS	7
GUEST SPEAKERS	5
OCCUP SUPP GRPS	2
INTEREST GROUPS	8
PASTOR VISITS	38
SERMONS	52

C7 NUMBER OF MBRS VISUALLY, HEARING, PHYSICALLY OR MENTALLY CHALLENGED	663
--	-----

C3 CONG-TO-CONG SUPPORT	
RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN '97	
YES	6
NO	74
NO RESPONSE	2
AMOUNT \$	8,500

C8 CONFIRMATION MINISTRY			
	LEADERS	PUPILS	
< GR6	7	46	
GR6	12	32	
GR7	43	190	
GR8	45	212	
GR9	36	179	
> GR9	13	41	
CURRICULUM			
NEW JOURNEY	21	ELCA	29
LIVING/GRACE	15	LCMS	1
CREATIVE CONF	11	CREATE	34
LUTH ENRICH	2	PASTORS	12

PROGRAM = CD170BN

EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/97PAGE 1
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REGION/SYNOD = 08B

SOUTHWESTERN PENNSYLVANIA SYNOD ELCA

	1996	1997	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	229	228	1-	0.43-		
BAPTIZED MEMBERS	94,368	93,536	832-	0.88-	BAPTIZED MEMBERS (/228)	410.24
CONFIRMED MEMBERS	68,791	68,472	319-	0.46-	CONFIRMED MEMBERS (/228)	300.31
COMMUNING MEMBERS -- CONFIRMED	46,187	45,860	327-	0.70-	COMMUNING MBRS - CONF (/228)	201.14
COMMUNING MEMBERS -- UNCONFIRMED	3,485	3,647	162+	4.64+	COMMUN MBRS - UNCONF (/228)	15.99
COMMUNED AND CONTRIBUTED	42,593	42,085	508-	1.19-	COMMUNED AND CONTRIB (/227)	185.39
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	1,336	1,219	117-	8.75-		
BY BAPTISM - ADULTS 16 AND OLDER	148	93	55-	37.16-		
BY AFFIRMATION OF FAITH	753	727	26-	3.45-		
BY TRANSFER FROM ELCA CONGS	905	1,388	483+	53.37+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	85	59	26-	30.58-		
FROM NON-LUTHERAN CONGREGATIONS	228	242	14+	6.14+		
FROM OTHER SOURCES AND STAT ADJS	456	459	3+	0.65+		
TOTAL ACCESSIONS -- BAPT MBRS	3,911	4,187	276+	7.05+		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	1,145	1,145	0+	0.00+		
BY TRANSFER TO ELCA CONGS	1,142	1,289	147+	12.87+		
BY TRANSFER TO OTHER LUTHERAN CONGS	110	75	35-	31.81-		
TO NON-LUTHERAN CONGREGATIONS	354	273	81-	22.88-		
FOR OTHER REASONS AND STAT ADJS	2,424	2,284	140-	5.77-		
TOTAL LOSSES -- BAPT MBRS	5,175	5,066	109-	2.10-		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	148	84	64-	43.24-		
BY AFFIRMATION OF FAITH	634	647	13+	2.05+		
BY TRANSFER FROM ELCA CONGS	716	1,014	298+	41.62+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	77	49	28-	36.36-		
FROM NON-LUTHERAN CONGREGATIONS	198	210	12+	6.06+		
FROM OTHER SOURCES AND STAT ADJS	543	495	48-	8.83-		
BAPTIZED MEMBERS CONFIRMED	711	716	5+	0.70+		
TOTAL ACCESSIONS -- CONF MBRS	3,027	3,215	188+	6.21+		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	1,136	1,125	11-	0.96-		
BY TRANSFER TO ELCA CONGS	831	937	106+	12.75+		
BY TRANSFER TO OTHER LUTHERAN CONGS	79	51	28-	35.44-		
TO NON-LUTHERAN CONGREGATIONS	273	193	80-	29.30-		
FOR OTHER REASONS AND STAT ADJS	2,012	1,316	696-	34.59-		
TOTAL LOSSES -- CONF MBRS	4,331	3,622	709-	16.37-		
TOTAL ASSOCIATE MEMBERS	-----	655				

REGION/SYNOD = 08B

SOUTHWESTERN PENNSYLVANIA SYNOD ELCA

	1996	1997	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	25,665,410	26,891,270	1,225,860+	4.77+	TOTAL RECEIPTS (/230)	116,918.56
TOTAL DISBURSEMENTS	25,275,003	26,052,407	777,404+	3.07+	TOTAL DISBURS (/230)	113,271.33
ASSETS, VALUE ON DEC 31	259,545,668	264,459,992	4,914,324+	1.89+	ASSETS VAL 12-31 (/230)	1,149,826.05
TOTAL INDEBTEDNESS ON DEC 31	4,272,186	3,727,361	544,825-	12.75-	TOTAL INDEBT (/230)	16,205.91
AVERAGE GIVING PER BAPT MEMBER	233.77	244.77	11.00+	4.70+	PERCENT--INDEBTEDNESS/ASSETS	1.40
AVERAGE GIVING PER CONF MEMBER	320.69	334.38	13.69+	4.26+	PERCENT--CONGS WITH NO DEBT	75.43
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	19,333,749	19,937,606	603,857+	3.12+		
DESIGNATED GIVING BY MEMBERS	2,726,957	2,958,113	231,156+	8.47+		
EARNED INCOME, UNRESTRICTED	1,062,930	1,220,679	157,749+	14.84+		
EARNED INCOME, RESTRICTED	492,930	622,781	129,851+	26.34+		
GRANTS & DO SUPPORT	171,882	235,717	63,835+	37.13+		
CASH BORROWED	692,548	417,801	274,747-	39.67-		
OTHER RECEIPTS	1,184,414	1,498,573	314,159+	26.52+		
DISBURSEMENTS FOR REG OPERATION						
CURRENT OPERATING EXPENSES	18,671,089	19,358,561	687,472+	3.68+	PERCENT OF TOTAL DISBURSEMENTS	
CAPITAL IMPROVEMENTS	1,881,861	1,725,967	155,894-	8.28-	CURRENT OPERATING EXPENSES	74.30
PAYMENT ON DEBTS	907,467	1,038,281	130,814+	14.41+	CAPITAL IMPROVEMENTS	6.62
MISSION SUPPORT	2,403,971	2,500,437	96,466+	4.01+	PAYMENT ON DEBTS	3.98
SPECIFIC MISSION SUPPRT-DES GIV	25,994	18,388	7,606-	29.26-	MISSION SUPPORT	9.59
WORLD HUNGR APPEAL/DISASTR RESP	131,588	143,570	11,982+	9.10+	SPECIFIC MISSION SUPPORT (DES GIV)	0.07
MISSION PARTNERS	10,517	29,138	18,621+	177.05+	WORLD HUNGER APPEAL/DISASTER RESPONSE	0.55
VISION FOR MISSION	18,118	11,842	6,276-	34.63-	MISSION PARTNERS	0.11
MISSIONARY SPONSORSHIP	65,846	51,163	14,683-	22.29-	VISION FOR MISSION	0.04
SYNODICAL BENEVOLENCES	257,140	197,540	59,600-	23.17-	MISSIONARY SPONSORSHIP	0.19
LOCAL COMMUNITY BENEVOLENCES	264,568	272,039	7,471+	2.82+	SYNODICAL BENEVOLENCES	0.75
OTHER BENEVOLENCES	88,006	122,564	34,558+	39.26+	LOCAL COMMUNITY BENEVOLENCES	1.04
OTHER EXPENSES	548,838	582,917	34,079+	6.20+	OTHER BENEVOLENCES	0.47
					OTHER EXPENSES	2.23
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	195,992,179	197,436,090	1,443,911+	0.73+		
PARISH HOUSE AND LOT	18,631,324	19,481,979	850,655+	4.56+		
PARSONAGE(S) AND LOT(S)	9,976,526	9,686,800	289,726-	2.90-		
OTHER REAL ESTATE	3,634,128	3,345,340	288,788-	7.94-		
ENDOWMENT AND MEMORIAL FUNDS	16,203,514	18,009,740	1,806,226+	11.14+		
CASH, SAVINGS, BONDS, ETC.	12,103,986	13,797,471	1,693,485+	13.99+		
OTHER ASSETS	3,004,011	2,702,572	301,439-	10.03-		
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED	66	66	0+	0.00+	NUMBER OF BEQUESTS PER 100 DEATHS	5.76
TOTAL VALUE OF BEQUESTS RECEIVED	758,320	1,030,999	272,679+	35.95+	AVERAGE VALUE PER BEQUEST	15,621.19
INTENDED MISSION SUPPORT	2,346,480	2,448,384	101,904+	4.34+		

LEARNING MINISTRY FORM C SUMMARY FOR 1997

CONG RESPOND:	41 SUNDAY CHURCH SCHOOL	VACATION BIBLE SCH	*****				S.C.S.	CURRICULUM USED		*****		
AGE GROUP	LEADERS	PUPILS	LEADERS	PUPILS	GOOD NEWS	LECTNRY	WIT	OTHER AUGS/FORT	LC-MS	OTHER DENOM	IND	OWN
C1 NURSERY ROLL	14	119	15	38	1	0	1	2	2	0	1	1
AGE 2	9	62	21	29	2	0	1	1	1	0	0	1
AGE 3	22	104	56	124	8	0	3	3	0	0	1	1
AGE 4	35	137	42	278	11	1	2	3	0	1	3	3
AGE 5	33	178	68	195	9	1	3	4	0	0	3	2
GRADE 1	27	160	47	211	13	1	1	2	0	0	2	3
GRADE 2	30	183	41	167	10	1	4	2	0	1	4	3
GRADE 3	21	132	40	174	13	0	1	1	0	0	2	2
GRADE 4	28	197	38	165	11	2	4	2	0	0	4	2
GRADE 5	21	144	53	190	11	0	3	3	0	1	2	1
GRADE 6	25	215	31	120	10	1	2	2	0	0	5	4
GRADE 7	16	101	3	24	3	0	0	5	0	0	3	4
GRADE 8	21	160	6	22	2	1	0	6	1	1	5	4
GRADE 9	13	113	51	34	1	1	0	4	0	1	5	3
GRADE 10-12	16	137	0	0	1	0	1	2	0	0	4	4
POST HIGH	0	0	0	0	0	0	0	0	0	0	0	0
ADULT	70	612	42	28	2	1	0	10	1	0	6	9
SPECIAL ED	1	35	0	0	0	0	0	1	0	0	0	0
HOME STUDY	3	43	0	0	0	0	0	2	0	0	0	1
TOTAL	405	2,832	554	1,799	108	10	26	55	5	5	50	48

C1 HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL	(C3 CONTINUED)
YES 38	YES 29	GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONG IN 1997
NO 2	NO 11	YES
NO RESP 1	NO RESP 1	NO 28
		NO RESPONSE 4
		AMOUNT \$ 6,988
VACATION BIBLE SCHOOL CURRICULUM		WOULD CONSIDER BEING A MISSION PARTNER IN 1998
AUGS/FORT 17	STANDARD 0	YES 6
CONCORDIA 2	GROUP 1	NO 18
GOSPEL LIGHT 2	OTHER 1	NO RESPONSE 17
DAVID COOK 2	CREAT OWN 2	

C2 LOCAL ECUMENICAL ACTIVITIES
STUDIED REPORTS 8
CONDUCTED BIBLE STUDY 2
WORSHIP WITH OTHER DENOM 30
COOPERAT IN SOCIAL MIN 32

C3 CONG-TO-CONG SUPPORT
RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN '97
YES 3
NO 37
NO RESPONSE 1
AMOUNT \$ 12,865

C4 MINISTRY IN DAILY LIFE CONGREGATIONAL COMMITTEE
YES 7
NO 21
NO RESPONSE 13
WAYS PROMOTED
STUDY COURSE 10
LAY MBR TALKS 7
GUEST SPEAKERS 5
OCCUP SUPP GRPS 1
INTEREST GROUPS 8
PASTOR VISITS 18
SERMONS 14

C5 ARAB MEMBERS
YES 4
NO 34
NO RESPONSE 3
NUMBER 9
C6 PARISH NURSE
YES 2
NO 37
NO RESPONSE 2

C7 NUMBER OF MBRS VISUALLY, HEARING, PHYSICALLY OR MENTALLY CHALLENGED
369

C8 CONFIRMATION MINISTRY	
LEADERS	PUPILS
< GR6 3	15
GR6 3	16
GR7 34	156
GR8 24	161
GR9 8	42
> GR9 1	1
CURRICULUM	
NEW JOURNEY 12	ELCA 9
LIVING/GRACE 6	LCMS 2
CREATIVE CONF 3	CREATE 13
LUTH ENRICH 1	PASTORS 11

REGION/SYNOD = 08C ALLEGHENY SYNOD ELCA

	1996	1997	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	133	133	0+	0.00+		
BAPTIZED MEMBERS	44,869	44,224	645-	1.43-	BAPTIZED MEMBERS (/133)	332.51
CONFIRMED MEMBERS	34,208	33,587	621-	1.81-	CONFIRMED MEMBERS (/133)	252.53
COMMUNING MEMBERS -- CONFIRMED	21,848	21,141	707-	3.23-	COMMUNING MBRS - CONF (/133)	158.95
COMMUNING MEMBERS -- UNCONFIRMED	1,833	1,870	37+	2.01+	COMMUN MBRS - UNCONF (/133)	14.06
COMMUNED AND CONTRIBUTED	19,435	19,464	29+	0.14+	COMMUNED AND CONTRIB (/133)	146.34
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	515	490	25-	4.85-		
BY BAPTISM - ADULTS 16 AND OLDER	74	83	9+	12.16+		
BY AFFIRMATION OF FAITH	268	258	10-	3.73-		
BY TRANSFER FROM ELCA CONGS	327	293	34-	10.39-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	48	23	25-	52.08-		
FROM NON-LUTHERAN CONGREGATIONS	121	157	36+	29.75+		
FROM OTHER SOURCES AND STAT ADJS	102	111	9+	8.82+		
TOTAL ACCESSIONS -- BAPT MBRS	1,455	1,415	40-	2.74-		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	538	556	18+	3.34+		
BY TRANSFER TO ELCA CONGS	271	256	15-	5.53-		
BY TRANSFER TO OTHER LUTHERAN CONGS	56	51	5-	8.92-		
TO NON-LUTHERAN CONGREGATIONS	109	147	38+	34.86+		
FOR OTHER REASONS AND STAT ADJS	283	995	712+	251.59+		
TOTAL LOSSES -- BAPT MBRS	1,257	2,005	748+	59.50+		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	66	69	3+	4.54+		
BY AFFIRMATION OF FAITH	232	218	14-	6.03-		
BY TRANSFER FROM ELCA CONGS	264	232	32-	12.12-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	39	18	21-	53.84-		
FROM NON-LUTHERAN CONGREGATIONS	94	111	17+	18.08+		
FROM OTHER SOURCES AND STAT ADJS	85	114	29+	34.11+		
BAPTIZED MEMBERS CONFIRMED	373	345	28-	7.50-		
TOTAL ACCESSIONS -- CONF MBRS	1,153	1,107	46-	3.98-		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	530	539	9+	1.69+		
BY TRANSFER TO ELCA CONGS	198	198	0+	0.00+		
BY TRANSFER TO OTHER LUTHERAN CONGS	37	44	7+	18.91+		
TO NON-LUTHERAN CONGREGATIONS	83	118	35+	42.16+		
FOR OTHER REASONS AND STAT ADJS	199	800	601+	302.01+		
TOTAL LOSSES -- CONF MBRS	1,047	1,699	652+	62.27+		
TOTAL ASSOCIATE MEMBERS	-----	364				

PROGRAM = CD170BN

EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/97PAGE 2
RUN DATE 07/13/98

REGION/SYNOD = 08C

ALLEGHENY SYNOD ELCA

	1996	1997	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	11,659,231	11,751,448	92,217+	0.79+	TOTAL RECEIPTS (/133)	88,356.75
TOTAL DISBURSEMENTS	11,727,081	11,460,542	266,539-	2.27-	TOTAL DISBURS (/133)	86,169.48
ASSETS, VALUE ON DEC 31	115,607,864	121,530,813	5,922,949+	5.12+	ASSETS VAL 12-31 (/133)	913,765.51
TOTAL INDEBTEDNESS ON DEC 31	963,237	964,675	1,438+	0.14+	TOTAL INDEBT (/133)	7,253.19
AVERAGE GIVING PER BAPT MEMBER	217.85	231.35	13.50+	6.19+	PERCENT--INDEBTEDNESS/ASSETS	0.79
AVERAGE GIVING PER CONF MEMBER	285.75	304.61	18.86+	6.60+	PERCENT--CONGS WITH NO DEBT	92.48
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	8,361,824	8,810,415	448,591+	5.36+		
DESIGNATED GIVING BY MEMBERS	1,413,125	1,420,827	7,702+	0.54+		
EARNED INCOME, UNRESTRICTED	510,866	492,204	18,662-	3.65-		
EARNED INCOME, RESTRICTED	308,515	241,084	67,431-	21.85-		
GRANTS & DO SUPPORT	25,812	15,319	10,493-	40.65-		
CASH BORROWED	225,543	188,955	36,588-	16.22-		
OTHER RECEIPTS	813,546	582,644	230,902-	28.38-		
DISBURSEMENTS FOR REG OPERATION						
CURRENT OPERATING EXPENSES	8,445,468	8,614,063	168,595+	1.99+	PERCENT OF TOTAL DISBURSEMENTS	
CAPITAL IMPROVEMENTS	1,082,341	789,745	292,596-	27.03-	CURRENT OPERATING EXPENSES	75.16
PAYMENT ON DEBTS	179,027	211,382	32,355+	18.07+	CAPITAL IMPROVEMENTS	6.89
MISSION SUPPORT	1,095,095	1,115,065	19,970+	1.82+	PAYMENT ON DEBTS	1.84
SPECIFIC MISSION SUPPRT-DES GIV	23,404	19,549	3,855-	16.47-	MISSION SUPPORT	9.72
WORLD HUNGR APPEAL/DISASTR RESP	93,851	127,990	34,139+	36.37+	SPECIFIC MISSION SUPPORT (DES GIV)	0.17
MISSION PARTNERS	16,605	22,239	5,634+	33.92+	WORLD HUNGR APPEAL/DISASTER RESPONSE	1.11
VISION FOR MISSION	604	207	397-	65.72-	MISSION PARTNERS	0.19
MISSIONARY SPONSORSHIP	28,345	36,134	7,789+	27.47+	VISION FOR MISSION	0.00
SYNOCDICAL BENEVOLENCES	119,199	154,943	35,744+	29.98+	MISSIONARY SPONSORSHIP	0.31
LOCAL COMMUNITY BENEVOLENCES	147,055	159,339	12,284+	8.35+	SYNOCDICAL BENEVOLENCES	1.35
OTHER BENEVOLENCES	37,386	33,614	3,772-	10.08-	LOCAL COMMUNITY BENEVOLENCES	1.39
OTHER EXPENSES	458,701	176,272	282,429-	61.57-	OTHER BENEVOLENCES	0.29
					OTHER EXPENSES	1.53
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	90,465,496	94,945,764	4,480,268+	4.95+		
PARISH HOUSE AND LOT	6,026,627	6,270,327	243,700+	4.04+		
PARSONAGE(S) AND LOT(S)	3,931,896	3,886,262	45,634-	1.16-		
OTHER REAL ESTATE	1,958,222	1,914,341	43,881-	2.24-		
ENDOWMENT AND MEMORIAL FUNDS	6,901,271	7,634,059	732,788+	10.61+		
CASH, SAVINGS, BONDS, ETC.	5,221,526	5,173,167	48,359-	0.92-		
OTHER ASSETS	1,102,826	1,706,893	604,067+	54.77+		
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED	42	38	4-	9.52-	NUMBER OF BEQUESTS PER 100 DEATHS	6.83
TOTAL VALUE OF BEQUESTS RECEIVED	613,999	921,582	307,583+	50.09+	AVERAGE VALUE PER BEQUEST	24,252.15
INTENDED MISSION SUPPORT	1,015,379	1,007,830	7,549-	0.74-		

REGION/SYNOD = 08C

ALLEGHENY SYNOD ELCA

	1996	1997	CHANGE	PCT	STATISTICAL ANALYSIS
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SUMMARY OF CONGREGATIONAL INFORMATION

WORSHIP SERVICES

TOTAL ATNDCE AT WORSHIP EACH WEEK	11,949	11,807	142-	1.18-
AV SUNDAY ATTENDANCE PER CONG	89	88	1-	1.12-
PCT BAPT MBRS ATTENDING WORSHIP	26.63	26.69	0.06+	0.22+

CONGS REPORTING ETHNIC GROUP MEMBERS

WHITE	133	133	0+	0.00+
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	4	4	0+	0.00+
AFRICAN AMERICAN/BLACK	24	22	2-	8.33-
ASIAN/PACIFIC ISLANDER	18	19	1+	5.55+
HISPANIC/SPANISH	6	4	2-	33.33-
OTHER	1	2	1+	100.00+

PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS

WHITE	100.00
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	3.00
AFRICAN AMERICAN/BLACK	16.54
ASIAN/PACIFIC ISLANDER	14.28
HISPANIC/SPANISH	3.00
OTHER	1.50

TOTAL ETHNIC BAPTIZED MEMBERSHIP

WHITE	44,696	44,059	637-	1.42-
WHITE HISPANIC	19	16	3-	15.78-
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	4	4	0+	0.00+
AMER IND/AK NAT HISPANIC	1	0	1-	100.00-
AFRICAN AMERICAN/BLACK	79	73	6-	7.59-
AFRICAN AMERICAN/BLACK HISPANIC	0	0	0+	0.00+
ASIAN/PACIFIC ISLANDER	63	64	1+	1.58+
ASIAN/PACIFIC ISLANDER HISPANIC	0	0	0+	0.00+
OTHER	3	4	1+	33.33+
OTHER HISPANIC	0	0	0+	0.00+

PERCENT ETHNIC BAPTIZED MEMBERSHIP

WHITE	99.62
WHITE HISPANIC	0.03
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	0.00
AMER IND/AK NAT HISPANIC	0.00
AFRICAN AMERICAN/BLACK	0.16
AFRICAN AMERICAN/BLACK HISPANIC	0.00
ASIAN/PACIFIC ISLANDER	0.14
ASIAN/PACIFIC ISLANDER HISPANIC	0.00
OTHER	0.00
OTHER HISPANIC	0.00

DISTRIBUTION OF CONGREGATIONS BY SIZE

	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS			
		TOTAL CONGS	PERCENT	TOTAL MBR	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBR	PERCENT
	0	0	0.00	0	0.00	0	0.00	0	0.00
VERY SMALL	1-175	51	38.34	5,153	11.65	67	50.37	6,252	18.61
SMALL	176-350	40	30.07	10,491	23.72	34	25.56	8,387	24.97
MODERATELY SMALL	351-500	12	9.02	5,022	11.35	16	12.03	6,554	19.51
MEDIUM SIZED	501-700	16	12.03	9,089	20.55	7	5.26	4,103	12.21
MODERATELY LARGE	701-950	7	5.26	5,693	12.87	6	4.51	4,882	14.53
LARGE	951-1,500	6	4.51	7,142	16.14	3	2.25	3,409	10.14
VERY LARGE	1,501 AND OVER	1	0.75	1,634	3.69	0	0.00	0	0.00

LEARNING MINISTRY FORM C SUMMARY FOR 1997

CONG RESPOND:	96 SUNDAY CHURCH SCHOOL		VACATION BIBLE SCH		***** S.C.S. CURRICULUM USED *****						*****	
AGE GROUP	LEADERS	PUPILS	LEADERS	PUPILS	GOOD NEWS	LECTNRY	WIT	OTHER AUGS/FORT	LC-MS	OTHER DENOM	IND	OWN
C1 NURSERY ROLL	39	266	27	88	4	0	4	5	2	1	1	3
AGE 2	29	87	12	36	3	1	3	2	2	0	2	1
AGE 3	42	155	55	191	6	1	7	2	1	1	6	2
AGE 4	72	255	70	269	12	2	7	3	2	0	5	2
AGE 5	56	208	85	362	9	1	9	6	1	1	5	2
GRADE 1	65	279	66	275	15	2	7	4	2	1	6	4
GRADE 2	50	247	101	369	12	3	10	4	2	1	6	2
GRADE 3	59	316	73	315	11	1	9	5	2	1	4	3
GRADE 4	46	240	59	277	11	2	9	5	2	2	6	2
GRADE 5	65	346	50	297	16	0	12	3	1	1	4	3
GRADE 6	37	203	35	178	10	0	9	4	1	0	6	2
GRADE 7	58	276	22	78	3	0	5	9	2	1	5	7
GRADE 8	48	235	16	28	1	0	7	9	1	0	6	7
GRADE 9	50	282	13	25	2	1	3	9	1	0	7	6
GRADE 10-12	50	259	3	13	1	0	3	8	2	0	8	4
POST HIGH	11	43	4	6	0	0	1	3	0	0	1	1
ADULT	222	1,882	120	71	3	2	2	36	5	2	5	8
SPECIAL ED	12	69	2	5	0	1	0	1	0	0	1	1
HOME STUDY	0	41	0	0	0	1	0	1	1	0	0	0
TOTAL	1,011	5,689	813	2,883	119	18	107	119	30	12	84	60

C1 HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL	(C3 CONTINUED)
YES 90	YES 76	GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONG IN 1997
NO 6	NO 20	YES 21
NO RESP 0	NO RESP 0	NO 69
VACATION BIBLE SCHOOL CURRICULUM		NO RESPONSE 6
AUGS/FORT 41	STANDARD 4	AMOUNT \$ 43,288
CONCORDIA 1	GROUP 5	WOULD CONSIDER BEING A MISSION PARTNER IN 1998
GOSPEL LIGHT 3	OTHER 7	YES 14
DAVID COOK 2	CREAT OWN 5	NO 49

C2 LOCAL ECUMENICAL ACTIVITIES	
STUDIED REPORTS	18
CONDUCTED BIBLE STUDY	12
WORSHIP WITH OTHER DENOM	64
COOPERAT IN SOCIAL MIN	68

C3 CONG-TO-CONG SUPPORT	
RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN '97	
YES	1
NO	90
NO RESPONSE	5
AMOUNT \$	250

C4 MINISTRY IN DAILY LIFE CONGREGATIONAL COMMITTEE	
YES	4
NO	81
NO RESPONSE	11
WAYS PROMOTED	
STUDY COURSE	15
LAY MBR TALKS	11
GUEST SPEAKERS	4
OCCUP SUPP GRPS	0
INTEREST GROUPS	7
PASTOR VISITS	35
SERMONS	55

C5 ARAB MEMBERS	
YES	4
NO	80
NO RESPONSE	12
NUMBER	13
C6 PARISH NURSE	
YES	5
NO	89
NO RESPONSE	2
C7 NUMBER OF MBRS VISUALLY, HEARING, PHYSICALLY OR MENTALLY CHALLENGED	915

C8 CONFIRMATION MINISTRY	LEADERS	PUPILS
< GR6	23	129
GR6	9	71
GR7	63	213
GR8	68	251
GR9	42	138
> GR9	11	33
CURRICULUM		
NEW JOURNEY	22	ELCA 34
LIVING/GRACE	17	LCMS 9
CREATIVE CONF	12	CREATE 13
LUTH ENRICH	4	PASTORS 22

REGION/SYNOD = 08D

LOWER SUSQUEHANNA SYNOD ELCA

1996 1997 CHANGE PCT STATISTICAL ANALYSIS

SUMMARY OF MEMBERSHIP STATISTICS

TOTALS -- END OF YEAR

	1996	1997	CHANGE	PCT	AVERAGES PER CONGREGATIONS REPORTING
TOTAL NUMBER OF CONGREGATIONS	276	273	3-	1.08-	
BAPTIZED MEMBERS	138,943	138,436	507-	0.36-	BAPTIZED MEMBERS (/274) 505.24
CONFIRMED MEMBERS	105,790	105,290	500-	0.47-	CONFIRMED MEMBERS (/274) 384.27
COMMUNING MEMBERS -- CONFIRMED	72,940	72,309	631-	0.86-	COMMUNING MBRS - CONF (/274) 263.90
COMMUNING MEMBERS -- UNCONFIRMED	6,212	6,881	669+	10.76+	COMMUN MBRS - UNCONF (/274) 25.11
COMMUNED AND CONTRIBUTED	67,799	67,557	242-	0.35-	COMMUNED AND CONTRIB (/274) 246.55

ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

BAPTIZED MEMBERS -- ACCESSIONS

BY BAPTISM - CHILDREN UNDER 16	1,591	1,588	3-	0.18-
BY BAPTISM - ADULTS 16 AND OLDER	206	223	17+	8.25+
BY AFFIRMATION OF FAITH	1,195	1,226	31+	2.59+
BY TRANSFER FROM ELCA CONGS	1,572	1,573	1+	0.06+
BY TRANSFER FROM OTHER LUTHERAN CONGS	74	251	177+	239.18+
FROM NON-LUTHERAN CONGREGATIONS	504	464	40-	7.93-
FROM OTHER SOURCES AND STAT ADJS	208	516	308+	148.07+
TOTAL ACCESSIONS -- BAPT MBRS	5,350	5,841	491+	9.17+

BAPTIZED MEMBERS -- LOSSES

BY DEATH	1,614	1,627	13+	0.80+
BY TRANSFER TO ELCA CONGS	1,184	1,222	38+	3.20+
BY TRANSFER TO OTHER LUTHERAN CONGS	173	236	63+	36.41+
TO NON-LUTHERAN CONGREGATIONS	638	635	3-	0.47-
FOR OTHER REASONS AND STAT ADJS	4,501	2,706	1,795-	39.88-
TOTAL LOSSES -- BAPT MBRS	8,110	6,426	1,684-	20.76-

CONFIRMED MEMBERS -- ACCESSIONS

BY BAPTISM - ADULTS 16 AND OLDER	187	200	13+	6.95+
BY AFFIRMATION OF FAITH	985	998	13+	1.31+
BY TRANSFER FROM ELCA CONGS	1,236	1,216	20-	1.61-
BY TRANSFER FROM OTHER LUTHERAN CONGS	64	219	155+	242.18+
FROM NON-LUTHERAN CONGREGATIONS	423	373	50-	11.82-
FROM OTHER SOURCES AND STAT ADJS	404	513	109+	26.98+
BAPTIZED MEMBERS CONFIRMED	1,052	1,019	33-	3.13-
TOTAL ACCESSIONS -- CONF MBRS	4,351	4,538	187+	4.29+

CONFIRMED MEMBERS -- LOSSES

BY DEATH	1,585	1,554	31-	1.95-
BY TRANSFER TO ELCA CONGS	920	982	62+	6.73+
BY TRANSFER TO OTHER LUTHERAN CONGS	137	163	26+	18.97+
TO NON-LUTHERAN CONGREGATIONS	498	499	1+	0.20+
FOR OTHER REASONS AND STAT ADJS	3,283	1,909	1,374-	41.85-
TOTAL LOSSES -- CONF MBRS	6,423	5,107	1,316-	20.48-

TOTAL ASSOCIATE MEMBERS -----

620

REGION/SYNOD = 08D

LOWER SUSQUEHANNA SYNOD ELCA

	1996	1997	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	46,035,626	49,618,800	3,583,174+	7.78+	TOTAL RECEIPTS (/273)	181,753.84
TOTAL DISBURSEMENTS	45,396,692	48,127,376	2,730,684+	6.01+	TOTAL DISBURS (/274)	175,647.35
ASSETS, VALUE ON DEC 31	417,667,338	433,445,344	15,778,006+	3.77+	ASSETS VAL 12-31 (/273)	1,587,711.88
TOTAL INDEBTEDNESS ON DEC 31	8,223,613	8,974,986	751,373+	9.13+	TOTAL INDEBT (/273)	32,875.40
AVERAGE GIVING PER BAPT MEMBER	274.88	284.15	9.27+	3.37+	PERCENT--INDEBTEDNESS/ASSETS	2.07
AVERAGE GIVING PER CONF MEMBER	361.02	373.60	12.58+	3.48+	PERCENT--CONGS WITH NO DEBT	79.12
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	33,598,731	34,822,536	1,223,805+	3.64+		
DESIGNATED GIVING BY MEMBERS	4,594,198	4,514,438	79,760-	1.73-		
EARNED INCOME, UNRESTRICTED	2,730,914	3,084,189	353,275+	12.93+		
EARNED INCOME, RESTRICTED	1,161,287	923,960	237,327-	20.43-		
GRANTS & DO SUPPORT	132,126	111,234	20,892-	15.81-		
CASH BORROWED	697,341	2,395,907	1,698,566+	243.57+		
OTHER RECEIPTS	3,121,029	3,766,536	645,507+	20.68+		
DISBURSEMENTS FOR REG OPERATION						
CURRENT OPERATING EXPENSES	32,462,498	32,799,144	336,646+	1.03+	PERCENT OF TOTAL DISBURSEMENTS	
CAPITAL IMPROVEMENTS	3,327,512	5,096,571	1,769,059+	53.16+	CURRENT OPERATING EXPENSES	68.15
PAYMENT ON DEBTS	1,820,808	1,877,991	57,183+	3.14+	CAPITAL IMPROVEMENTS	10.58
MISSION SUPPORT	4,294,636	4,330,871	36,235+	0.84+	PAYMENT ON DEBTS	3.90
SPECIFIC MISSION SUPPRT-DES GIV	123,632	94,202	29,430-	23.80-	MISSION SUPPORT	8.99
WORLD HUNGR APPEAL/DISASTR RESP	453,993	542,964	88,971+	19.59+	SPECIFIC MISSION SUPPORT (DES GIV)	0.19
MISSION PARTNERS	68,411	67,717	694-	1.01-	WORLD HUNGER APPEAL/DISASTER RESPONSE	1.12
VISION FOR MISSION	17,040	14,938	2,102-	12.33-	MISSION PARTNERS	0.14
MISSIONARY SPONSORSHIP	116,157	123,413	7,256+	6.24+	VISION FOR MISSION	0.03
SYNODICAL BENEVOLENCES	386,453	395,564	9,111+	2.35+	MISSIONARY SPONSORSHIP	0.25
LOCAL COMMUNITY BENEVOLENCES	814,321	870,598	56,277+	6.91+	SYNODICAL BENEVOLENCES	0.82
OTHER BENEVOLENCES	270,031	254,432	15,599-	5.77-	LOCAL COMMUNITY BENEVOLENCES	1.80
OTHER EXPENSES	1,241,200	1,658,971	417,771+	33.65+	OTHER BENEVOLENCES	0.52
					OTHER EXPENSES	3.44
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	312,722,694	322,007,042	9,284,348+	2.96+		
PARISH HOUSE AND LOT	27,090,572	26,252,917	837,655-	3.09-		
PARSONAGE(S) AND LOT(S)	10,465,079	9,877,894	587,185-	5.61-		
OTHER REAL ESTATE	10,763,867	11,388,992	625,125+	5.80+		
ENDOWMENT AND MEMORIAL FUNDS	36,185,439	41,325,024	5,139,585+	14.20+		
CASH, SAVINGS, BONDS, ETC.	14,230,847	17,322,381	3,091,534+	21.72+		
OTHER ASSETS	6,208,840	5,271,094	937,746-	15.10-		
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED	171	198	27+	15.78+	NUMBER OF BEQUESTS PER 100 DEATHS	12.16
TOTAL VALUE OF BEQUESTS RECEIVED	3,098,591	2,777,234	321,357-	10.37-	AVERAGE VALUE PER BEQUEST	14,026.43
INTENDED MISSION SUPPORT	4,198,741	4,188,863	9,878-	0.23-		

REGION/SYNOD = 08D

LOWER SUSQUEHANNA SYNOD ELCA

	1996	1997	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF CONGREGATIONAL INFORMATION						
WORSHIP SERVICES						
TOTAL ATNDCE AT WORSHIP EACH WEEK	37,983	38,338	355+	0.93+		
AV SUNDAY ATTENDANCE PER CONG	137	139	2+	1.45+		
PCT BAPT MBRS ATTENDING WORSHIP	27.33	27.69	0.36+	1.31+		
CONGS REPORTING ETHNIC GROUP MEMBERS				PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS		
WHITE	275	272	3-	1.09-	WHITE	99.63
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	10	11	1+	10.00+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	4.02
AFRICAN AMERICAN/BLACK	66	67	1+	1.51+	AFRICAN AMERICAN/BLACK	24.54
ASIAN/PACIFIC ISLANDER	85	85	0+	0.00+	ASIAN/PACIFIC ISLANDER	31.13
HISPANIC/SPANISH	49	52	3+	6.12+	HISPANIC/SPANISH	19.04
OTHER	15	17	2+	13.33+	OTHER	6.22
TOTAL ETHNIC BAPTIZED MEMBERSHIP				PERCENT ETHNIC BAPTIZED MEMBERSHIP		
WHITE	137,911	137,212	699-	0.50-	WHITE	99.11
WHITE HISPANIC	117	114	3-	2.56-	WHITE HISPANIC	0.08
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	20	26	6+	30.00+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	0.01
AMER IND/AK NAT HISPANIC	0	0	0+	0.00+	AMER IND/AK NAT HISPANIC	0.00
AFRICAN AMERICAN/BLACK	265	284	19+	7.16+	AFRICAN AMERICAN/BLACK	0.20
AFRICAN AMERICAN/BLACK HISPANIC	6	10	4+	66.66+	AFRICAN AMERICAN/BLACK HISPANIC	0.00
ASIAN/PACIFIC ISLANDER	317	327	10+	3.15+	ASIAN/PACIFIC ISLANDER	0.23
ASIAN/PACIFIC ISLANDER HISPANIC	0	5	5+	0.00+	ASIAN/PACIFIC ISLANDER HISPANIC	0.00
OTHER	41	50	9+	21.95+	OTHER	0.03
OTHER HISPANIC	11	9	2-	18.18-	OTHER HISPANIC	0.00

DISTRIBUTION OF CONGREGATIONS BY SIZE

	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS			
		TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT
	0	0	0.00	0	0.00	0	0.00	0	0.00
VERY SMALL	1-175	48	17.58	5,777	4.17	75	27.47	8,436	8.01
SMALL	176-350	81	29.67	20,947	15.13	90	32.96	23,668	22.47
MODERATELY SMALL	351-500	43	15.75	18,185	13.13	40	14.65	16,707	15.86
MEDIUM SIZED	501-700	44	16.11	26,216	18.93	36	13.18	20,755	19.71
MODERATELY LARGE	701-950	25	9.15	20,112	14.52	16	5.86	13,079	12.42
LARGE	951-1,500	23	8.42	27,273	19.70	11	4.02	12,768	12.12
VERY LARGE	1,501 AND OVER	9	3.29	19,782	14.28	5	1.83	9,741	9.25

LEARNING MINISTRY FORM C SUMMARY FOR 1997

CONG RESPOND:	237 SUNDAY CHURCH SCHOOL LEADERS	PUPILS	VACATION BIBLE SCH LEADERS	PUPILS	GOOD NEWS	LECTNRY	WIT	OTHER AUGS/FORT	LC-MS	OTHER DENOM	IND	OWN
C1 NURSERY ROLL	184	594	63	173	7	2	12	15	1	2	13	9
AGE 2	152	439	52	145	20	2	13	6	1	1	13	15
AGE 3	209	675	197	655	32	3	20	7	5	5	21	8
AGE 4	197	728	321	1,078	34	3	21	6	3	4	22	6
AGE 5	217	839	288	1,019	32	2	30	9	5	6	21	12
GRADE 1	228	887	314	1,024	36	2	32	10	5	3	18	10
GRADE 2	216	1,066	217	989	34	3	35	12	5	5	19	8
GRADE 3	199	856	248	1,003	32	2	34	10	1	4	19	11
GRADE 4	182	1,013	251	979	30	5	30	12	4	4	21	9
GRADE 5	212	955	215	829	38	3	29	16	4	4	22	5
GRADE 6	138	805	154	444	20	4	27	12	4	2	24	7
GRADE 7	185	892	72	197	10	0	13	42	8	2	23	10
GRADE 8	156	827	74	116	3	2	12	36	7	4	19	13
GRADE 9	123	668	50	19	3	3	5	26	1	2	19	17
GRADE 10-12	155	961	22	1	5	2	9	21	5	1	26	26
POST HIGH	44	280	0	0	0	1	0	4	1	0	6	7
ADULT	963	7,590	270	129	6	13	2	96	10	4	27	30
SPECIAL ED	50	266	2	0	1	0	0	2	0	2	4	4
HOME STUDY	18	118	0	0	0	1	0	5	0	0	1	1
TOTAL	3,828	20,459	2,810	8,800	343	53	324	347	70	55	338	208

C1 HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL
YES 236	YES 178
NO 1	NO 58
NO RESP 0	NO RESP 1
VACATION BIBLE SCHOOL	CURRICULUM
AUGS/FORT 82	STANDARD 20
CONCORDIA 4	GROUP 13
GOSPEL LIGHT 16	OTHER 11
DAVID COOK 3	CREAT OWN 11

(C3 CONTINUED)

GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONG IN 1997	68
YES	152
NO	17
NO RESPONSE	
AMOUNT \$ 115,432	
WOULD CONSIDER BEING A MISSION PARTNER IN 1998	31
YES	124
NO	82
NO RESPONSE	

C5 ARAB MEMBERS	5
YES	218
NO	14
NO RESPONSE	
NUMBER	9
C6 PARISH NURSE	20
YES	205
NO	12
NO RESPONSE	
C7 NUMBER OF MBRS VISUALLY, HEARING, PHYSICALLY OR MENTALLY CHALLENGED	1,984

C2 LOCAL ECUMENICAL ACTIVITIES	51
STUDIED REPORTS	36
CONDUCTED BIBLE STUDY	182
WORSHIP WITH OTHER DENOM	195
COOPERAT IN SOCIAL MIN	
C3 CONG-TO-CONG SUPPORT	9
RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN '97	5
YES	223
NO	9
NO RESPONSE	
AMOUNT \$ 510,888	

C4 MINISTRY IN DAILY LIFE CONGREGATIONAL COMMITTEE	12
YES	194
NO	31
NO RESPONSE	
WAYS PROMOTED	
STUDY COURSE	57
LAY MBR TALKS	44
GUEST SPEAKERS	36
OCCUP SUPP GRPS	3
INTEREST GROUPS	24
PASTOR VISITS	87
SERMONS	124

C8 CONFIRMATION MINISTRY	LEADERS	PUPILS
< GR6	34	208
GR6	30	125
GR7	203	890
GR8	189	858
GR9	74	327
> GR9	8	33
CURRICULUM		
NEW JOURNEY	41	ELCA 76
LIVING/GRACE	51	LCMS 15
CREATIVE CONF	26	CREATE 99
LUTH ENRICH	6	PASTORS 35

PROGRAM = CD170BN

EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/97PAGE 1
RUN DATE 07/13/98

REGION/SYNOD = 08E

UPPER SUSQUEHANNA SYNOD ELCA

	1996	1997	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	142	141	1-	0.70-		
BAPTIZED MEMBERS	47,593	47,302	291-	0.61-	BAPTIZED MEMBERS (/141)	335.47
CONFIRMED MEMBERS	36,238	35,895	343-	0.94-	CONFIRMED MEMBERS (/141)	254.57
COMMUNING MEMBERS -- CONFIRMED	22,674	22,757	83+	0.36+	COMMUNING MBRS - CONF (/141)	161.39
COMMUNING MEMBERS -- UNCONFIRMED	1,609	1,655	46+	2.85+	COMMUN MBRS - UNCONF (/141)	11.73
COMMUNED AND CONTRIBUTED	21,126	21,063	63-	0.29-	COMMUNED AND CONTRIB (/141)	149.38
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	493	513	20+	4.05+		
BY BAPTISM - ADULTS 16 AND OLDER	52	76	24+	46.15+		
BY AFFIRMATION OF FAITH	277	296	19+	6.85+		
BY TRANSFER FROM ELCA CONGS	292	334	42+	14.38+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	29	17	12-	41.37-		
FROM NON-LUTHERAN CONGREGATIONS	134	126	8-	5.97-		
FROM OTHER SOURCES AND STAT ADJS	97	102	5+	5.15+		
TOTAL ACCESSIONS -- BAPT MBRS	1,374	1,464	90+	6.55+		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	623	600	23-	3.69-		
BY TRANSFER TO ELCA CONGS	228	283	55+	24.12+		
BY TRANSFER TO OTHER LUTHERAN CONGS	32	40	8+	25.00+		
TO NON-LUTHERAN CONGREGATIONS	178	149	29-	16.29-		
FOR OTHER REASONS AND STAT ADJS	1,089	659	430-	39.48-		
TOTAL LOSSES -- BAPT MBRS	2,150	1,731	419-	19.48-		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	45	65	20+	44.44+		
BY AFFIRMATION OF FAITH	253	262	9+	3.55+		
BY TRANSFER FROM ELCA CONGS	231	267	36+	15.58+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	23	14	9-	39.13-		
FROM NON-LUTHERAN CONGREGATIONS	112	100	12-	10.71-		
FROM OTHER SOURCES AND STAT ADJS	96	98	2+	2.08+		
BAPTIZED MEMBERS CONFIRMED	312	369	57+	18.26+		
TOTAL ACCESSIONS -- CONF MBRS	1,072	1,175	103+	9.60+		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	606	588	18-	2.97-		
BY TRANSFER TO ELCA CONGS	183	237	54+	29.50+		
BY TRANSFER TO OTHER LUTHERAN CONGS	25	34	9+	36.00+		
TO NON-LUTHERAN CONGREGATIONS	140	122	18-	12.85-		
FOR OTHER REASONS AND STAT ADJS	792	525	267-	33.71-		
TOTAL LOSSES -- CONF MBRS	1,746	1,506	240-	13.74-		
TOTAL ASSOCIATE MEMBERS	-----	376				

REGION/SYNOD = 08E

UPPER SUSQUEHANNA SYNOD ELCA

	1996	1997	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	13,243,190	15,267,701	2,024,511+	15.28+	TOTAL RECEIPTS (/142)	107,519.02
TOTAL DISBURSEMENTS	14,106,126	14,664,183	558,057+	3.95+	TOTAL DISBURS (/142)	103,268.89
ASSETS, VALUE ON DEC 31	134,306,917	140,157,004	5,850,087+	4.35+	ASSETS VAL 12-31 (/142)	987,021.15
TOTAL INDEBTEDNESS ON DEC 31	1,839,317	2,764,614	925,297+	50.30+	TOTAL INDEBT (/142)	19,469.11
AVERAGE GIVING PER BAPT MEMBER	237.87	249.21	11.34+	4.76+	PERCENT--INDEBTEDNESS/ASSETS	1.97
AVERAGE GIVING PER CONF MEMBER	312.41	328.40	15.99+	5.11+	PERCENT--CONGS WITH NO DEBT	78.01

DETAIL OF FINANCIAL STATISTICS

RECEIPTS FOR REGULAR OPERATION					PERCENT OF TOTAL DISBURSEMENTS	
REGULAR GIVING BY MEMBERS	9,705,971	9,929,127	223,156+	2.29+	CURRENT OPERATING EXPENSES	64.30
DESIGNATED GIVING BY MEMBERS	1,615,302	1,859,015	243,713+	15.08+	CAPITAL IMPROVEMENTS	17.89
EARNED INCOME, UNRESTRICTED	511,676	544,676	33,000+	6.44+	PAYMENT ON DEBTS	4.88
EARNED INCOME, RESTRICTED	382,227	409,486	27,259+	7.13+	MISSION SUPPORT	8.38
GRANTS & DO SUPPORT	50,669	36,460	14,209-	28.04-	SPECIFIC MISSION SUPPORT (DES GIV)	0.10
CASH BORROWED	251,616	1,873,981	1,622,365+	644.77+	WORLD HUNGR APPEAL/DISASTR RESP	0.82
OTHER RECEIPTS	725,729	614,956	110,773-	15.26-	MISSION PARTNERS	0.01
DISBURSEMENTS FOR REG OPERATION					VISION FOR MISSION	
CURRENT OPERATING EXPENSES	9,143,424	9,429,934	286,510+	3.13+	MISSIONARY SPONSORSHIP	0.19
CAPITAL IMPROVEMENTS	2,334,950	2,624,641	289,691+	12.40+	SYNODICAL BENEVOLENCES	0.73
PAYMENT ON DEBTS	536,347	715,935	179,588+	33.48+	LOCAL COMMUNITY BENEVOLENCES	0.90
MISSION SUPPORT	1,192,273	1,229,344	37,071+	3.10+	OTHER BENEVOLENCES	0.26
SPECIFIC MISSION SUPPRT-DES GIV	9,447	15,744	6,297+	66.65+	OTHER EXPENSES	1.46
WORLD HUNGR APPEAL/DISASTR RESP	104,147	121,250	17,103+	16.42+		
MISSION PARTNERS	1,365	2,212	847+	62.05+		
VISION FOR MISSION	1,058	1,447	389+	36.76+		
MISSIONARY SPONSORSHIP	35,388	28,993	6,395-	18.07-		
SYNODICAL BENEVOLENCES	112,069	108,351	3,718-	3.31-		
LOCAL COMMUNITY BENEVOLENCES	153,879	132,455	21,424-	13.92-		
OTHER BENEVOLENCES	54,873	39,489	15,384-	28.03-		
OTHER EXPENSES	426,906	214,388	212,518-	49.78-		

ASSETS, VALUE ON DEC 31				
CHURCH EDIFICE AND LOT	103,726,601	107,858,540	4,131,939+	3.98+
PARISH HOUSE AND LOT	8,918,753	8,578,771	339,982-	3.81-
PARSONAGE(S) AND LOT(S)	4,671,233	4,933,767	262,534+	5.62+
OTHER REAL ESTATE	2,360,405	2,391,725	31,320+	1.32+
ENDOWMENT AND MEMORIAL FUNDS	7,845,190	9,519,181	1,673,991+	21.33+
CASH, SAVINGS, BONDS, ETC.	5,463,312	5,976,694	513,382+	9.39+
OTHER ASSETS	1,321,423	898,326	423,097-	32.01-

BEQUESTS RECEIVED DURING YEAR					NUMBER OF BEQUESTS PER 100 DEATHS	
NUMBER OF BEQUESTS RECEIVED	64	70	6+	9.37+	AVERAGE VALUE PER BEQUEST	11.66
TOTAL VALUE OF BEQUESTS RECEIVED	1,308,010	1,160,328	147,682-	11.29-		16,576.11
INTENDED MISSION SUPPORT	1,211,521	1,230,703	19,182+	1.58+		

REGION/SYNOD = 08E

UPPER SUSQUEHANNA SYNOD ELCA

1996 1997 CHANGE PCT STATISTICAL ANALYSIS

SUMMARY OF CONGREGATIONAL INFORMATION

WORSHIP SERVICES

TOTAL ATNDCE AT WORSHIP EACH WEEK	12,306	12,406	100+	0.81+
AV SUNDAY ATTENDANCE PER CONG	86	87	1+	1.16+
PCT BAPT MBRS ATTENDING WORSHIP	25.85	26.22	0.37+	1.43+

CONGS REPORTING ETHNIC GROUP MEMBERS

WHITE	142	141	1-	0.70-
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	4	5	1+	25.00+
AFRICAN AMERICAN/BLACK	20	18	2-	10.00-
ASIAN/PACIFIC ISLANDER	26	21	5-	19.23-
HISPANIC/SPANISH	11	9	2-	18.18-
OTHER	5	5	0+	0.00+

PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS

WHITE	100.00
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	3.54
AFRICAN AMERICAN/BLACK	12.76
ASIAN/PACIFIC ISLANDER	14.89
HISPANIC/SPANISH	6.38
OTHER	3.54

TOTAL ETHNIC BAPTIZED MEMBERSHIP

WHITE	47,446	47,159	287-	0.60-
WHITE HISPANIC	20	18	2-	10.00-
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	6	12	6+	100.00+
AMER IND/AK NAT HISPANIC	0	0	0+	0.00+
AFRICAN AMERICAN/BLACK	48	49	1+	2.08+
AFRICAN AMERICAN/BLACK HISPANIC	0	0	0+	0.00+
ASIAN/PACIFIC ISLANDER	48	46	2-	4.16-
ASIAN/PACIFIC ISLANDER HISPANIC	0	0	0+	0.00+
OTHER	25	17	8-	32.00-
OTHER HISPANIC	0	1	1+	0.00+

PERCENT ETHNIC BAPTIZED MEMBERSHIP

WHITE	99.69
WHITE HISPANIC	0.03
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	0.02
AMER IND/AK NAT HISPANIC	0.00
AFRICAN AMERICAN/BLACK	0.10
AFRICAN AMERICAN/BLACK HISPANIC	0.00
ASIAN/PACIFIC ISLANDER	0.09
ASIAN/PACIFIC ISLANDER HISPANIC	0.00
OTHER	0.03
OTHER HISPANIC	0.00

DISTRIBUTION OF CONGREGATIONS BY SIZE

	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS			
		TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT
	0	0	0.00	0	0.00	0	0.00	0	0.00
VERY SMALL	1-175	51	36.17	5,761	12.17	67	47.51	6,709	18.69
SMALL	176-350	40	28.36	10,197	21.55	41	29.07	10,437	29.07
MODERATELY SMALL	351-500	25	17.73	10,675	22.56	17	12.05	6,849	19.08
MEDIUM SIZED	501-700	8	5.67	4,497	9.50	9	6.38	5,703	15.88
MODERATELY LARGE	701-950	11	7.80	8,876	18.76	5	3.54	3,926	10.93
LARGE	951-1,500	5	3.54	5,673	11.99	2	1.41	2,271	6.32
VERY LARGE	1,501 AND OVER	1	0.70	1,623	3.43	0	0.00	0	0.00

LEARNING MINISTRY FORM C SUMMARY FOR 1997

CONG RESPOND:	127 SUNDAY CHURCH SCHOOL		VACATION BIBLE SCH		***** S.C.S. CURRICULUM USED *****						*****	
AGE GROUP	LEADERS	PUPILS	LEADERS	PUPILS	GOOD NEWS	LECTNRY	WIT	OTHER AUGS/FORT	LC-MS	OTHER DENOM	IND	OWN
C1 NURSERY ROLL	44	139	28	49	9	0	2	5	1	0	4	2
AGE 2	38	123	20	51	10	0	4	0	1	0	4	1
AGE 3	69	209	94	319	17	2	7	1	3	0	10	2
AGE 4	63	244	99	320	14	1	4	2	2	2	9	3
AGE 5	69	245	94	422	19	0	10	1	3	0	11	0
GRADE 1	62	235	83	320	14	1	9	2	1	1	6	3
GRADE 2	108	430	126	485	19	3	14	3	1	3	11	6
GRADE 3	52	258	70	316	15	2	11	2	1	2	8	1
GRADE 4	73	291	84	380	16	1	13	1	2	0	9	3
GRADE 5	65	372	60	285	13	0	8	2	3	3	15	5
GRADE 6	54	234	80	277	16	1	11	2	1	0	6	1
GRADE 7	65	316	18	87	5	1	9	11	1	0	8	4
GRADE 8	57	293	32	51	5	1	7	10	0	1	9	7
GRADE 9	38	196	1	15	0	0	2	6	1	1	5	6
GRADE 10-12	46	277	17	4	4	1	5	3	1	0	8	7
POST HIGH	21	132	0	0	0	0	0	6	0	0	3	3
ADULT	334	2,609	37	48	6	5	1	47	3	4	17	11
SPECIAL ED	14	72	7	37	0	1	1	2	0	0	0	2
HOME STUDY	4	23	57	0	0	0	0	0	0	1	0	1
TOTAL	1,276	6,698	1,007	3,466	182	20	118	106	25	18	143	68

C1 HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL	
YES 119	YES 97	
NO 8	NO 30	
NO RESP 0	NO RESP 0	

VACATION BIBLE SCHOOL	CURRICULUM	
AUGS/FORT 43	STANDARD 5	
CONCORDIA 3	GROUP 6	
GOSPEL LIGHT 9	OTHER 9	
DAVID COOK 3	CREAT OWN 8	

C2 LOCAL ECUMENICAL ACTIVITIES	
STUDIED REPORTS 17	
CONDUCTED BIBLE STUDY 24	
WORSHIP WITH OTHER DENOM 100	
COOPERAT IN SOCIAL MIN 93	

C3 CONG-TO-CONG SUPPORT	
RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN '97	
YES 0	
NO 125	
NO RESPONSE 2	
AMOUNT \$ 0	

(C3 CONTINUED)	
GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONG IN 1997	
YES 26	
NO 98	
NO RESPONSE 3	
AMOUNT \$ 27,323	
WOULD CONSIDER BEING A MISSION PARTNER IN 1998	
YES 11	
NO 85	
NO RESPONSE 31	

C4 MINISTRY IN DAILY LIFE CONGREGATIONAL COMMITTEE	
YES 6	
NO 108	
NO RESPONSE 13	
WAYS PROMOTED	
STUDY COURSE 20	
LAY MBR TALKS 16	
GUEST SPEAKERS 10	
OCCUP SUPP GRPS 0	
INTEREST GROUPS 7	
PASTOR VISITS 34	
SERMONS 64	

C5 ARAB MEMBERS	
YES 2	
NO 120	
NO RESPONSE 5	
NUMBER 2	
C6 PARISH NURSE	
YES 5	
NO 118	
NO RESPONSE 4	
C7 NUMBER OF MBRS VISUALLY, HEARING, PHYSICALLY OR MENTALLY CHALLENGED 917	

C8 CONFIRMATION MINISTRY	
LEADERS	PUPILS
< GR6 15	53
GR6 7	32
GR7 66	286
GR8 69	312
GR9 22	91
> GR9 3	18
CURRICULUM	
NEW JOURNEY 24	ELCA 26
LIVING/GRACE 13	LCMS 2
CREATIVE CONF 36	CREATE 34
LUTH ENRICH 0	PASTORS 16

PROGRAM = CD170BN

EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/97PAGE 1
RUN DATE 07/13/98

REGION/SYNOD = 08F

DELAWARE-MARYLAND SYNOD ELCA

	1996	1997	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	189	189	0+	0.00+		
BAPTIZED MEMBERS	99,559	98,669	890-	0.89-	BAPTIZED MEMBERS (/186)	530.47
CONFIRMED MEMBERS	68,329	67,832	497-	0.72-	CONFIRMED MEMBERS (/186)	364.68
COMMUNING MEMBERS -- CONFIRMED	46,626	46,390	236-	0.50-	COMMUNING MBRS - CONF (/186)	249.40
COMMUNING MEMBERS -- UNCONFIRMED	4,142	4,953	811+	19.57+	COMMUN MBRS - UNCONF (/186)	26.62
COMMUNED AND CONTRIBUTED	43,331	43,116	215-	0.49-	COMMUNED AND CONTRIB (/186)	231.80
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	1,554	1,542	12-	0.77-		
BY BAPTISM - ADULTS 16 AND OLDER	1,157	150	7-	4.45-		
BY AFFIRMATION OF FAITH	1,170	1,196	26+	2.22+		
BY TRANSFER FROM ELCA CONGS	1,318	1,166	152-	11.53-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	297	191	106-	35.69-		
FROM NON-LUTHERAN CONGREGATIONS	363	361	2-	0.55-		
FROM OTHER SOURCES AND STAT ADJS	267	281	14+	5.24+		
TOTAL ACCESSIONS -- BAPT MBRS	5,126	4,887	239-	4.66-		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	1,000	984	16-	1.60-		
BY TRANSFER TO ELCA CONGS	1,195	806	389-	32.55-		
BY TRANSFER TO OTHER LUTHERAN CONGS	103	135	32+	31.06+		
TO NON-LUTHERAN CONGREGATIONS	295	356	61+	20.67+		
FOR OTHER REASONS AND STAT ADJS	2,817	3,763	946+	33.58+		
TOTAL LOSSES -- BAPT MBRS	5,410	6,044	634+	11.71+		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	128	131	3+	2.34+		
BY AFFIRMATION OF FAITH	999	1,014	15+	1.50+		
BY TRANSFER FROM ELCA CONGS	1,058	861	197-	18.62-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	207	141	66-	31.88-		
FROM NON-LUTHERAN CONGREGATIONS	271	276	5+	1.84+		
FROM OTHER SOURCES AND STAT ADJS	159	264	105+	66.03+		
BAPTIZED MEMBERS CONFIRMED	798	838	40+	5.01+		
TOTAL ACCESSIONS -- CONF MBRS	3,620	3,525	95-	2.62-		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	981	969	12-	1.22-		
BY TRANSFER TO ELCA CONGS	855	638	217-	25.38-		
BY TRANSFER TO OTHER LUTHERAN CONGS	85	113	28+	32.94+		
TO NON-LUTHERAN CONGREGATIONS	220	263	43+	19.54+		
FOR OTHER REASONS AND STAT ADJS	2,108	2,341	233+	11.05+		
TOTAL LOSSES -- CONF MBRS	4,249	4,324	75+	1.76+		
TOTAL ASSOCIATE MEMBERS	-----	615				

PROGRAM = CD170BN

EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/97PAGE 2
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DELAWARE-MARYLAND SYNOD ELCA

1996 1997 CHANGE PCT STATISTICAL ANALYSIS

SUMMARY OF FINANCIAL STATISTICS

AVERAGES PER CONGREGATIONS REPORTING

SUMMARY OF FINANCIAL STATISTICS				AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR					
TOTAL RECEIPTS	32,958,760	35,124,865	2,166,105+	6.57+	TOTAL RECEIPTS (/187) 187,833.50
TOTAL DISBURSEMENTS	32,852,486	36,019,271	3,166,785+	9.63+	TOTAL DISBURS (/187) 192,616.42
ASSETS, VALUE ON DEC 31	319,722,670	323,148,672	3,426,002+	1.07+	ASSETS VAL 12-31 (/187) 1,728,067.76
TOTAL INDEBTEDNESS ON DEC 31	14,708,099	18,329,480	3,621,381+	24.62+	TOTAL INDEBT (/187) 98,018.60
AVERAGE GIVING PER BAPT MEMBER	267.24	275.99	8.75+	3.27+	PERCENT--INDEBTEDNESS/ASSETS 5.67
AVERAGE GIVING PER CONF MEMBER	389.38	401.46	12.08+	3.10+	PERCENT--CONGS WITH NO DEBT 69.84

DETAIL OF FINANCIAL STATISTICS

RECEIPTS FOR REGULAR OPERATION

REGULAR GIVING BY MEMBERS	22,292,459	22,960,821	668,362+	2.99+
DESIGNATED GIVING BY MEMBERS	4,313,968	4,271,558	42,410-	0.98-
EARNED INCOME, UNRESTRICTED	1,667,460	1,973,505	306,045+	18.35+
EARNED INCOME, RESTRICTED	551,454	897,172	345,718+	62.69+
GRANTS & DO SUPPORT	127,287	140,972	13,685+	10.75+
CASH BORROWED	1,144,491	844,080	300,411-	26.24-
OTHER RECEIPTS	2,861,641	4,036,757	1,175,116+	41.06+

DISBURSEMENTS FOR REG OPERATION

CURRENT OPERATING EXPENSES	21,760,459	22,471,597	711,138+	3.26+
CAPITAL IMPROVEMENTS	4,053,984	6,639,766	2,585,782+	63.78+
PAYMENT ON DEBTS	2,332,006	1,905,312	426,694-	18.29-
MISSION SUPPORT	2,345,123	2,395,222	50,099+	2.13+
SPECIFIC MISSION SUPPRT-DES GIV	17,749	29,254	11,505+	64.82+
WORLD HUNGR APPEAL/DISASTR RESP	134,744	155,242	20,498+	15.21+
MISSION PARTNERS	36,610	45,801	9,191+	25.10+
VISION FOR MISSION	3,931	3,660	271-	6.89-
MISSIONARY SPONSORSHIP	21,064	24,534	3,470+	16.47+
SYNODICAL BENEVOLENCES	656,821	730,940	74,119+	11.28+
LOCAL COMMUNITY BENEVOLENCES	633,386	598,178	35,208-	5.55-
OTHER BENEVOLENCES	100,920	102,263	1,343+	1.33+
OTHER EXPENSES	755,689	917,502	161,813+	21.41+

PERCENT OF TOTAL DISBURSEMENTS

CURRENT OPERATING EXPENSES	62.38
CAPITAL IMPROVEMENTS	18.43
PAYMENT ON DEBTS	5.28
MISSION SUPPORT	6.64
SPECIFIC MISSION SUPPORT (DES GIV)	0.08
WORLD HUNGER APPEAL/DISASTER RESPONSE	0.43
MISSION PARTNERS	0.12
VISION FOR MISSION	0.01
MISSIONARY SPONSORSHIP	0.06
SYNODICAL BENEVOLENCES	2.02
LOCAL COMMUNITY BENEVOLENCES	1.66
OTHER BENEVOLENCES	0.28
OTHER EXPENSES	2.54

ASSETS, VALUE ON DEC 31

CHURCH EDIFICE AND LOT	230,963,679	234,694,355	3,730,676+	1.61+
PARISH HOUSE AND LOT	18,903,974	19,823,785	919,811+	4.86+
PARSONAGE(S) AND LOT(S)	17,115,944	8,984,197	8,131,747-	47.50-
OTHER REAL ESTATE	5,297,370	5,754,115	456,745+	8.62+
ENDOWMENT AND MEMORIAL FUNDS	21,815,486	26,617,446	4,801,960+	22.01+
CASH, SAVINGS, BONDS, ETC.	10,873,606	13,318,534	2,444,928+	22.48+
OTHER ASSETS	14,752,611	13,956,240	796,371-	5.39-

BEQUESTS RECEIVED DURING YEAR

NUMBER OF BEQUESTS RECEIVED	71	94	23+	32.39+	NUMBER OF BEQUESTS PER 100 DEATHS 9.55
TOTAL VALUE OF BEQUESTS RECEIVED	1,571,901	2,888,627	1,316,726+	83.76+	AVERAGE VALUE PER BEQUEST 30,730.07
INTENDED MISSION SUPPORT	2,297,368	2,467,663	170,295+	7.41+	

REGION/SYNOD = 08F

DELAWARE-MARYLAND SYNOD ELCA

1996 1997 CHANGE PCT STATISTICAL ANALYSIS

SUMMARY OF CONGREGATIONAL INFORMATION

WORSHIP SERVICES				
TOTAL ATNDCE AT WORSHIP EACH WEEK	25,528	25,819	291+	1.13+
AV SUNDAY ATTENDANCE PER CONG	136	138	2+	1.47+
PCT BAPT MBRS ATTENDING WORSHIP	25.64	26.16	0.52+	2.02+

CONGS REPORTING ETHNIC GROUP MEMBERS

WHITE	185	184	1-	0.54-
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	14	13	1-	7.14-
AFRICAN AMERICAN/BLACK	69	66	3-	4.34-
ASIAN/PACIFIC ISLANDER	65	63	2-	3.07-
HISPANIC/SPANISH	33	29	4-	12.12-
OTHER	24	21	3-	12.50-

PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS

WHITE	97.35
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	6.87
AFRICAN AMERICAN/BLACK	34.92
ASIAN/PACIFIC ISLANDER	33.33
HISPANIC/SPANISH	15.34
OTHER	11.11

TOTAL ETHNIC BAPTIZED MEMBERSHIP

WHITE	96,695	95,814	881-	0.91-
WHITE HISPANIC	81	66	15-	18.51-
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	25	19	6-	24.00-
AMER IND/AK NAT HISPANIC	4	1	3-	75.00-
AFRICAN AMERICAN/BLACK	1,529	1,556	27+	1.76+
AFRICAN AMERICAN/BLACK HISPANIC	10	8	2-	20.00-
ASIAN/PACIFIC ISLANDER	267	261	6-	2.24-
ASIAN/PACIFIC ISLANDER HISPANIC	0	1	1+	0.00+
OTHER	76	78	2+	2.63+
OTHER HISPANIC	19	12	7-	36.84-

PERCENT ETHNIC BAPTIZED MEMBERSHIP

WHITE	97.10
WHITE HISPANIC	0.06
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	0.01
AMER IND/AK NAT HISPANIC	0.00
AFRICAN AMERICAN/BLACK	1.57
AFRICAN AMERICAN/BLACK HISPANIC	0.00
ASIAN/PACIFIC ISLANDER	0.26
ASIAN/PACIFIC ISLANDER HISPANIC	0.00
OTHER	0.07
OTHER HISPANIC	0.01

DISTRIBUTION OF CONGREGATIONS BY SIZE

	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS			
		TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT
	0	3	1.58	0	0.00	3	1.58	0	0.00
VERY SMALL	1-175	44	23.28	4,879	4.94	63	33.33	6,504	9.58
SMALL	176-350	46	24.33	12,136	12.29	53	28.04	13,602	20.05
MODERATELY SMALL	351-500	22	11.64	9,371	9.49	32	16.93	13,424	19.79
MEDIUM SIZED	501-700	33	17.46	19,155	19.41	17	8.99	9,747	14.36
MODERATELY LARGE	701-950	18	9.52	14,401	14.59	9	4.76	7,462	11.00
LARGE	951-1,500	13	6.87	15,363	15.57	7	3.70	8,170	12.04
VERY LARGE	1,501 AND OVER	10	5.29	23,364	23.67	5	2.64	8,923	13.15

LEARNING MINISTRY FORM C SUMMARY FOR 1997

CONG RESPOND:	146 SUNDAY CHURCH SCHOOL		VACATION BIBLE SCH		***** S.C.S. CURRICULUM USED *****					*****		
AGE GROUP	LEADERS	PUPILS	LEADERS	PUPILS	GOOD NEWS	LECTNRY	WIT	OTHER AUGS/FORT	LC-MS	OTHER DENOM	IND	OWN
C1 NURSERY ROLL	74	481	30	75	5	0	2	10	3	0	4	5
AGE 2	79	263	34	73	12	0	4	3	0	0	6	10
AGE 3	152	618	111	458	25	0	17	6	1	0	13	3
AGE 4	135	657	155	672	24	0	17	10	3	0	12	3
AGE 5	145	700	165	751	27	0	19	7	0	0	13	4
GRADE 1	153	836	119	586	31	0	16	8	2	0	14	3
GRADE 2	154	880	159	765	32	0	20	6	4	0	13	3
GRADE 3	120	737	93	439	30	0	14	7	1	0	13	4
GRADE 4	135	830	147	713	33	0	21	6	3	0	14	3
GRADE 5	104	740	78	331	26	0	18	8	3	0	12	2
GRADE 6	117	723	76	390	27	0	16	9	2	0	11	3
GRADE 7	96	708	21	49	2	0	10	13	5	1	10	13
GRADE 8	116	686	46	43	6	0	12	18	6	1	15	9
GRADE 9	60	413	11	32	2	0	4	9	3	1	8	18
GRADE 10-12	90	522	17	16	3	0	3	13	2	1	13	13
POST HIGH	9	79	20	0	0	0	0	1	1	1	2	0
ADULT	396	3,304	130	97	4	6	0	33	3	3	12	26
SPECIAL ED	27	263	73	120	0	0	0	1	0	1	2	4
HOME STUDY	13	124	14	0	0	0	0	2	0	0	1	0
TOTAL	2,175	13,564	1,499	5,610	289	6	193	170	42	9	188	126

C1 HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL
YES 144	YES 104
NO 2	NO 42
NO RESP 0	NO RESP 0

(C3 CONTINUED)
GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONG IN 1997
YES 42
NO 94
NO RESPONSE 10
AMOUNT \$ 111,729
WOULD CONSIDER BEING A MISSION PARTNER IN 1998
YES 23
NO 74
NO RESPONSE 49

C5 ARAB MEMBERS
YES 8
NO 127
NO RESPONSE 11
NUMBER 56

C6 PARISH NURSE
YES 11
NO 132
NO RESPONSE 3

C2 LOCAL ECUMENICAL ACTIVITIES
STUDIED REPORTS 50
CONDUCTED BIBLE STUDY 20
WORSHIP WITH OTHER DENOM 99
COOPERAT IN SOCIAL MIN 120

C4 MINISTRY IN DAILY LIFE CONGREGATIONAL COMMITTEE
YES 9
NO 103
NO RESPONSE 34
WAYS PROMOTED
STUDY COURSE 36
LAY MBR TALKS 40
GUEST SPEAKERS 27
OCCUP SUPP GRPS 10
INTEREST GROUPS 27
PASTOR VISITS 64
SERMONS 80

C7 NUMBER OF MBRS VISUALLY, HEARING, PHYSICALLY OR MENTALLY CHALLENGED
1,709

C3 CONG-TO-CONG SUPPORT
RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN '97
YES 4
NO 137
NO RESPONSE 5
AMOUNT \$ 58,583

C8 CONFIRMATION MINISTRY	LEADERS	PUPILS
< GR6	23	172
GR6	9	73
GR7	118	597
GR8	125	657
GR9	35	214
> GR9	6	31
CURRICULUM		
NEW JOURNEY	24	ELCA 39
LIVING/GRACE	30	LCMS 12
CREATIVE CONF	7	CREATE 54
LUTH ENRICH	4	PASTORS 38

REGION/SYNOD = 08G

METROPOLITAN WASHINGTON DC SYNOD ELCA

	1996	1997	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	75	76	1+	1.33+		
BAPTIZED MEMBERS	38,826	39,080	254+	0.65+	BAPTIZED MEMBERS (/74)	528.10
CONFIRMED MEMBERS	28,371	28,374	3+	0.01+	CONFIRMED MEMBERS (/74)	383.43
COMMUNING MEMBERS -- CONFIRMED	22,451	22,853	402+	1.79+	COMMUNING MBRS - CONF (/74)	308.82
COMMUNING MEMBERS -- UNCONFIRMED	1,857	2,379	522+	28.10+	COMMUN MBRS - UNCONF (/74)	32.14
COMMUNED AND CONTRIBUTED	20,269	20,391	122+	0.60+	COMMUNED AND CONTRIB (/71)	287.19
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	624	633	9+	1.44+		
BY BAPTISM - ADULTS 16 AND OLDER	62	67	5+	8.06+		
BY AFFIRMATION OF FAITH	864	945	81+	9.37+		
BY TRANSFER FROM ELCA CONGS	963	959	4-	0.41-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	146	143	3-	2.05-		
FROM NON-LUTHERAN CONGREGATIONS	151	283	132+	87.41+		
FROM OTHER SOURCES AND STAT ADJS	169	123	46-	27.21-		
TOTAL ACCESSIONS -- BAPT MBRS	2,979	3,153	174+	5.84+		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	223	214	9-	4.03-		
BY TRANSFER TO ELCA CONGS	801	723	78-	9.73-		
BY TRANSFER TO OTHER LUTHERAN CONGS	110	63	47-	42.72-		
TO NON-LUTHERAN CONGREGATIONS	132	143	11+	8.33+		
FOR OTHER REASONS AND STAT ADJS	1,840	1,883	43+	2.33+		
TOTAL LOSSES -- BAPT MBRS	3,106	3,026	80-	2.57-		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	56	52	4-	7.14-		
BY AFFIRMATION OF FAITH	629	692	63+	10.01+		
BY TRANSFER FROM ELCA CONGS	667	663	4-	0.59-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	100	105	5+	5.00+		
FROM NON-LUTHERAN CONGREGATIONS	103	173	70+	67.96+		
FROM OTHER SOURCES AND STAT ADJS	99	89	10-	10.10-		
BAPTIZED MEMBERS CONFIRMED	338	410	72+	21.30+		
TOTAL ACCESSIONS -- CONF MBRS	1,992	2,184	192+	9.63+		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	220	206	14-	6.36-		
BY TRANSFER TO ELCA CONGS	613	515	98-	15.98-		
BY TRANSFER TO OTHER LUTHERAN CONGS	77	56	21-	27.27-		
TO NON-LUTHERAN CONGREGATIONS	98	117	19+	19.38+		
FOR OTHER REASONS AND STAT ADJS	1,162	1,330	168+	14.45+		
TOTAL LOSSES -- CONF MBRS	2,170	2,224	54+	2.48+		
TOTAL ASSOCIATE MEMBERS	-----	363				

PROGRAM = CD170BN
 REGION/SYNOD = 08G

EVANGELICAL LUTHERAN CHURCH IN AMERICA
 SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/97
 METROPOLITAN WASHINGTON DC SYNOD ELCA

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	1996	1997	CHANGE	PCT	STATISTICAL ANALYSIS
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING
TOTALS -- END OF YEAR					
TOTAL RECEIPTS	23,749,889	25,625,383	1,875,494+	7.89+	TOTAL RECEIPTS (/72) 355,908.09
TOTAL DISBURSEMENTS	23,272,502	23,419,961	147,459+	0.63+	TOTAL DISBURS (/72) 325,277.23
ASSETS, VALUE ON DEC 31	136,506,914	140,755,693	4,248,779+	3.11+	ASSETS VAL 12-31 (/72) 1,954,940.18
TOTAL INDEBTEDNESS ON DEC 31	20,809,741	20,814,810	5,069+	0.02+	TOTAL INDEBT (/72) 289,094.58
AVERAGE GIVING PER BAPT MEMBER	494.30	540.21	45.91+	9.28+	PERCENT--INDEBTEDNESS/ASSETS 14.78
AVERAGE GIVING PER CONF MEMBER	676.46	744.04	67.58+	9.99+	PERCENT--CONGS WITH NO DEBT 46.05
DETAIL OF FINANCIAL STATISTICS					
RECEIPTS FOR REGULAR OPERATION					
REGULAR GIVING BY MEMBERS	15,841,611	17,538,982	1,697,371+	10.71+	
DESIGNATED GIVING BY MEMBERS	3,350,388	3,572,562	222,174+	6.63+	
EARNED INCOME, UNRESTRICTED	767,348	686,639	80,709-	10.51-	
EARNED INCOME, RESTRICTED	359,944	569,989	210,045+	58.35+	
GRANTS & DO SUPPORT	139,070	147,594	8,524+	6.12+	
CASH BORROWED	389,276	1,255,836	866,560+	222.60+	
OTHER RECEIPTS	2,902,252	1,853,781	1,048,471-	36.12-	
DISBURSEMENTS FOR REG OPERATION					PERCENT OF TOTAL DISBURSEMENTS
CURRENT OPERATING EXPENSES	13,830,152	13,926,231	96,079+	0.69+	CURRENT OPERATING EXPENSES 59.46
CAPITAL IMPROVEMENTS	1,984,947	2,238,911	253,964+	12.79+	CAPITAL IMPROVEMENTS 9.55
PAYMENT ON DEBTS	2,535,206	2,319,206	216,000-	8.52-	PAYMENT ON DEBTS 9.90
MISSION SUPPORT	1,610,696	1,602,838	7,858-	0.48-	MISSION SUPPORT 6.84
SPECIFIC MISSION SUPPRT-DES GIV	80,151	76,248	3,903-	4.86-	SPECIFIC MISSION SUPPORT (DES GIV) 0.32
WORLD HUNGR APPEAL/DISASTR RESP	137,108	147,845	10,737+	7.83+	WORLD HUNGER APPEAL/DISASTER RESPONSE 0.63
MISSION PARTNERS	105,987	132,691	26,704+	25.19+	MISSION PARTNERS 0.56
VISION FOR MISSION	731	2,048	1,317+	180.16+	VISION FOR MISSION 0.00
MISSIONARY SPONSORSHIP	59,343	66,310	6,967+	11.74+	MISSIONARY SPONSORSHIP 0.28
SYNODICAL BENEVOLENCES	201,815	249,896	48,081+	23.82+	SYNODICAL BENEVOLENCES 1.06
LOCAL COMMUNITY BENEVOLENCES	1,241,732	515,499	726,233-	58.48-	LOCAL COMMUNITY BENEVOLENCES 2.20
OTHER BENEVOLENCES	460,940	481,296	20,356+	4.41+	OTHER BENEVOLENCES 2.05
OTHER EXPENSES	1,023,694	1,660,942	637,248+	62.24+	OTHER EXPENSES 7.09
ASSETS, VALUE ON DEC 31					
CHURCH EDIFICE AND LOT	106,135,884	108,271,804	2,135,920+	2.01+	
PARISH HOUSE AND LOT	5,045,041	5,530,608	485,567+	9.62+	
PARSONAGE(S) AND LOT(S)	7,339,131	5,039,039	2,300,092-	31.34-	
OTHER REAL ESTATE	4,485,213	4,740,967	255,754+	5.70+	
ENDOWMENT AND MEMORIAL FUNDS	4,370,803	4,546,225	175,422+	4.01+	
CASH, SAVINGS, BONDS, ETC.	6,014,214	7,119,132	1,104,918+	18.37+	
OTHER ASSETS	3,116,628	5,507,918	2,391,290+	76.72+	
BEQUESTS RECEIVED DURING YEAR					
NUMBER OF BEQUESTS RECEIVED	17	32	15+	88.23+	NUMBER OF BEQUESTS PER 100 DEATHS 14.95
TOTAL VALUE OF BEQUESTS RECEIVED	823,280	949,827	126,547+	15.37+	AVERAGE VALUE PER BEQUEST 29,682.09
INTENDED MISSION SUPPORT	1,546,065	1,665,532	119,467+	7.72+	

PROGRAM = CD170BN
 REGION/SYNOD = 08G

EVANGELICAL LUTHERAN CHURCH IN AMERICA
 SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/97
 METROPOLITAN WASHINGTON DC SYNOD ELCA

PAGE 3
 RUN DATE 07/13/98

	1996	1997	CHANGE	PCT	STATISTICAL ANALYSIS
SUMMARY OF CONGREGATIONAL INFORMATION					
WORSHIP SERVICES					
TOTAL ATNDCE AT WORSHIP EACH WEEK	12,521	12,814	293+	2.34+	
AV SUNDAY ATTENDANCE PER CONG	171	175	4+	2.33+	
PCT BAPT MBR'S ATTENDING WORSHIP	32.24	32.78	0.54+	1.67+	

CONGS REPORTING ETHNIC GROUP MEMBERS					PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS	
WHITE	72	73	1+	1.38+	WHITE	96.05
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	11	13	2+	18.18+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	17.10
AFRICAN AMERICAN/BLACK	60	64	4+	6.66+	AFRICAN AMERICAN/BLACK	84.21
ASIAN/PACIFIC ISLANDER	46	47	1+	2.17+	ASIAN/PACIFIC ISLANDER	61.84
HISPANIC/SPANISH	42	41	1-	2.38-	HISPANIC/SPANISH	53.94
OTHER	16	23	7+	43.75+	OTHER	30.26

TOTAL ETHNIC BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERSHIP	
WHITE	36,443	36,517	74+	0.20+	WHITE	93.44
WHITE HISPANIC	238	255	17+	7.14+	WHITE HISPANIC	0.65
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	26	33	7+	26.92+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	0.08
AMER IND/AK NAT HISPANIC	1	0	1-	100.00-	AMER IND/AK NAT HISPANIC	0.00
AFRICAN AMERICAN/BLACK	1,340	1,339	1-	0.07-	AFRICAN AMERICAN/BLACK	3.42
AFRICAN AMERICAN/BLACK HISPANIC	9	8	1-	11.11-	AFRICAN AMERICAN/BLACK HISPANIC	0.02
ASIAN/PACIFIC ISLANDER	317	337	20+	6.30+	ASIAN/PACIFIC ISLANDER	0.86
ASIAN/PACIFIC ISLANDER HISPANIC	0	0	0+	0.00+	ASIAN/PACIFIC ISLANDER HISPANIC	0.00
OTHER	114	241	127+	111.40+	OTHER	0.61
OTHER HISPANIC	10	22	12+	120.00+	OTHER HISPANIC	0.05

DISTRIBUTION OF CONGREGATIONS BY SIZE

	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS			
		TOTAL CONGS	PERCENT	TOTAL BAPT MBR'S	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBR'S	PERCENT
	0	2	2.63	0	0.00	2	2.63	0	0.00
VERY SMALL	1-175	8	10.52	1,039	2.65	16	21.05	1,987	7.00
SMALL	176-350	27	35.52	7,186	18.38	29	38.15	7,099	25.01
MODERATELY SMALL	351-500	10	13.15	4,235	10.83	11	14.47	4,616	16.26
MEDIUM SIZED	501-700	14	18.42	8,309	21.26	9	11.84	5,060	17.83
MODERATELY LARGE	701-950	5	6.57	4,130	10.56	5	6.57	4,045	14.25
LARGE	951-1,500	8	10.52	9,771	25.00	3	3.94	3,617	12.74
VERY LARGE	1,501 AND OVER	2	2.63	4,410	11.28	1	1.31	1,950	6.87

LEARNING MINISTRY FORM C SUMMARY FOR 1997

CONG RESPOND:	65 SUNDAY CHURCH SCHOOL		VACATION BIBLE SCH		***** S.C.S. CURRICULUM USED *****							
AGE GROUP	LEADERS	PUPILS	LEADERS	PUPILS	GOOD NEWS	LECTNRY	WIT	OTHER AUGS/FORT	LC-MS	OTHER DENOM	IND	OWN
C1 NURSERY ROLL	32	344	11	23	1	0	0	9	1	1	1	2
AGE 2	19	77	17	37	4	0	0	2	0	0	1	2
AGE 3	65	283	64	286	17	1	2	8	0	2	3	4
AGE 4	72	378	81	399	17	0	3	9	0	3	2	1
AGE 5	63	345	72	399	21	2	3	7	0	3	3	0
GRADE 1	72	470	52	251	23	1	6	6	0	2	5	0
GRADE 2	56	360	83	438	21	2	4	6	0	2	3	0
GRADE 3	68	419	62	241	22	0	7	7	0	1	2	0
GRADE 4	53	366	48	258	22	0	4	6	0	2	2	2
GRADE 5	72	428	31	199	18	1	10	6	0	3	2	1
GRADE 6	48	348	28	117	12	0	5	6	1	2	3	4
GRADE 7	57	360	14	39	4	0	6	14	0	2	5	5
GRADE 8	51	375	51	34	3	0	5	10	0	1	8	4
GRADE 9	43	274	0	9	2	0	2	6	0	0	4	14
GRADE 10-12	50	417	9	6	0	0	2	4	0	1	5	18
POST HIGH	1	11	30	0	0	0	0	1	0	0	0	0
ADULT	177	1,795	141	49	0	1	0	12	0	0	7	24
SPECIAL ED	6	71	0	0	0	0	0	1	0	0	1	0
HOME STUDY	17	161	0	0	0	0	0	2	0	0	2	3
TOTAL	1,022	7,282	794	2,785	187	8	59	122	2	25	59	84

C1 HAD SUNDAY SCHOOL	65	HAD BIBLE SCHOOL	46
YES	65	YES	46
NO	0	NO	19
NO RESP	0	NO RESP	0

(C3 CONTINUED)

GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONG IN 1997	24
YES	24
NO	39
NO RESPONSE	2
AMOUNT \$	131,722
WOULD CONSIDER BEING A MISSION PARTNER IN 1998	17
YES	17
NO	29
NO RESPONSE	19

C5 ARAB MEMBERS	10
YES	10
NO	52
NO RESPONSE	3
NUMBER	96

VACATION BIBLE SCHOOL CURRICULUM	1
AUGS/FORT	28
CONCORDIA	2
GOSPEL LIGHT	3
DAVID COOK	1
STANDARD GROUP	3
OTHER	2
CREAT OWN	3

C6 PARISH NURSE	2
YES	2
NO	62
NO RESPONSE	1

C2 LOCAL ECUMENICAL ACTIVITIES	32
STUDIED REPORTS	32
CONDUCTED BIBLE STUDY	11
WORSHIP WITH OTHER DENOM	41
COOPERAT IN SOCIAL MIN	57

C4 MINISTRY IN DAILY LIFE CONGREGATIONAL COMMITTEE	6
YES	6
NO	52
NO RESPONSE	7
WAYS PROMOTED	29
STUDY COURSE	29
LAY MBR TALKS	25
GUEST SPEAKERS	14
OCCUP SUPP GRPS	5
INTEREST GROUPS	11
PASTOR VISITS	33
SERMONS	40

C7 NUMBER OF MBRS VISUALLY, HEARING, PHYSICALLY OR MENTALLY CHALLENGED
 533

C3 CONG-TO-CONG SUPPORT	6
RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN '97	6
YES	6
NO	58
NO RESPONSE	1
AMOUNT \$	85,250

C8 CONFIRMATION MINISTRY	LEADERS	PUPILS
< GR6	6	34
GR6	17	115
GR7	85	388
GR8	77	367
GR9	23	154
> GR9	2	30
CURRICULUM		
NEW JOURNEY	16	ELCA 19
LIVING/GRAVE	27	LCMS 3
CREATIVE CONF	6	CREATE 24
LUTH ENRICH	2	PASTORS 17

REGION/SYNOD = 08H

W VIRGINIA-WESTERN MARYLAND SYNOD ELCA

	1996	1997	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	66	66	0+	0.00+		
BAPTIZED MEMBERS	16,273	16,002	271-	1.66-	BAPTIZED MEMBERS (/66)	242.45
CONFIRMED MEMBERS	12,252	12,151	101-	0.82-	CONFIRMED MEMBERS (/66)	184.10
COMMUNING MEMBERS -- CONFIRMED	8,143	7,925	218-	2.67-	COMMUNING MBRS - CONF (/66)	120.07
COMMUNING MEMBERS -- UNCONFIRMED	533	511	22-	4.12-	COMMUN MBRS - UNCONF (/66)	7.74
COMMUNED AND CONTRIBUTED	7,452	7,218	234-	3.14-	COMMUNED AND CONTRIB (/66)	109.36
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	175	203	28+	16.00+		
BY BAPTISM - ADULTS 16 AND OLDER	33	43	10+	30.30+		
BY AFFIRMATION OF FAITH	116	91	25-	21.55-		
BY TRANSFER FROM ELCA CONGS	209	167	42-	20.09-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	26	28	2+	7.69+		
FROM NON-LUTHERAN CONGREGATIONS	82	43	39-	47.56-		
FROM OTHER SOURCES AND STAT ADJS	80	9	71-	88.75-		
TOTAL ACCESSIONS -- BAPT MBRS	721	584	137-	19.00-		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	207	165	42-	20.28-		
BY TRANSFER TO ELCA CONGS	145	118	27-	18.62-		
BY TRANSFER TO OTHER LUTHERAN CONGS	8	11	3+	37.50+		
TO NON-LUTHERAN CONGREGATIONS	83	58	25-	30.12-		
FOR OTHER REASONS AND STAT ADJS	410	587	177+	43.17+		
TOTAL LOSSES -- BAPT MBRS	853	939	86+	10.08+		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	30	31	1+	3.33+		
BY AFFIRMATION OF FAITH	101	93	8-	7.92-		
BY TRANSFER FROM ELCA CONGS	161	136	25-	15.52-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	24	16	8-	33.33-		
FROM NON-LUTHERAN CONGREGATIONS	70	34	36-	51.42-		
FROM OTHER SOURCES AND STAT ADJS	94	9	85-	90.42-		
BAPTIZED MEMBERS CONFIRMED	157	149	8-	5.09-		
TOTAL ACCESSIONS -- CONF MBRS	637	468	169-	26.53-		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	204	160	44-	21.56-		
BY TRANSFER TO ELCA CONGS	110	93	17-	15.45-		
BY TRANSFER TO OTHER LUTHERAN CONGS	5	4	1-	20.00-		
TO NON-LUTHERAN CONGREGATIONS	60	38	22-	36.66-		
FOR OTHER REASONS AND STAT ADJS	227	341	114+	50.22+		
TOTAL LOSSES -- CONF MBRS	606	636	30+	4.95+		
TOTAL ASSOCIATE MEMBERS	-----	103				

REGION/SYNOD = 08H

W VIRGINIA-WESTERN MARYLAND SYNOD ELCA

1996

1997

CHANGE

PCT

STATISTICAL ANALYSIS

SUMMARY OF FINANCIAL STATISTICS

AVERAGES PER CONGREGATIONS REPORTING

TOTALS -- END OF YEAR	1996	1997	CHANGE	PCT	STATISTICAL ANALYSIS	
TOTAL RECEIPTS	5,180,197	5,725,265	545,068+	10.52+	TOTAL RECEIPTS (/66)	86,746.43
TOTAL DISBURSEMENTS	4,907,455	5,449,591	542,136+	11.04+	TOTAL DISBURS (/66)	82,569.56
ASSETS, VALUE ON DEC 31	53,234,797	55,815,405	2,580,608+	4.84+	ASSETS VAL 12-31 (/66)	845,687.95
TOTAL INDEBTEDNESS ON DEC 31	750,628	793,579	42,951+	5.72+	TOTAL INDEBT (/66)	12,023.92
AVERAGE GIVING PER BAPT MEMBER	247.71	264.62	16.91+	6.82+	PERCENT--INDEBTEDNESS/ASSETS	1.42
AVERAGE GIVING PER CONF MEMBER	329.01	348.48	19.47+	5.91+	PERCENT--CONGS WITH NO DEBT	78.78

DETAIL OF FINANCIAL STATISTICS

RECEIPTS FOR REGULAR OPERATION

	1996	1997	CHANGE	PCT
REGULAR GIVING BY MEMBERS	3,527,456	3,632,394	104,938+	2.97+
DESIGNATED GIVING BY MEMBERS	503,585	602,102	98,517+	19.56+
EARNED INCOME, UNRESTRICTED	363,575	477,929	114,354+	31.45+
EARNED INCOME, RESTRICTED	262,445	235,241	27,204-	10.36-
GRANTS & DO SUPPORT	33,741	28,427	5,314-	15.74-
CASH BORROWED	139,367	92,399	46,968-	33.70-
OTHER RECEIPTS	350,028	656,773	306,745+	87.63+

DISBURSEMENTS FOR REG OPERATION

	1996	1997	CHANGE	PCT	PERCENT OF TOTAL DISBURSEMENTS
CURRENT OPERATING EXPENSES	3,461,943	3,659,833	197,890+	5.71+	CURRENT OPERATING EXPENSES 67.15
CAPITAL IMPROVEMENTS	448,552	801,428	352,876+	78.67+	CAPITAL IMPROVEMENTS 14.70
PAYMENT ON DEBTS	237,856	129,379	108,477-	45.60-	PAYMENT ON DEBTS 2.37
MISSION SUPPORT	493,356	495,710	2,354+	0.47+	MISSION SUPPORT 9.09
SPECIFIC MISSION SUPPRT-DES GIV	8,700	30,106	21,406+	246.04+	SPECIFIC MISSION SUPPORT (DES GIV) 0.55
WORLD HUNGR APPEAL/DISASTR RESP	24,394	35,585	11,191+	45.87+	WORLD HUNGER APPEAL/DISASTER RESPONSE 0.65
MISSION PARTNERS	1,704	2,133	429+	25.17+	MISSION PARTNERS 0.03
VISION FOR MISSION	1,463	1,454	9-	0.61-	VISION FOR MISSION 0.02
MISSIONARY SPONSORSHIP	1,322	2,348	1,026+	77.60+	MISSIONARY SPONSORSHIP 0.04
SYNODICAL BENEVOLENCES	16,733	16,997	264+	1.57+	SYNODICAL BENEVOLENCES 0.31
LOCAL COMMUNITY BENEVOLENCES	86,696	106,691	19,995+	23.06+	LOCAL COMMUNITY BENEVOLENCES 1.95
OTHER BENEVOLENCES	24,568	12,468	12,100-	49.25-	OTHER BENEVOLENCES 0.22
OTHER EXPENSES	100,168	155,459	55,291+	55.19+	OTHER EXPENSES 2.85

ASSETS, VALUE ON DEC 31

	1996	1997	CHANGE	PCT
CHURCH EDIFICE AND LOT	34,718,079	35,900,901	1,182,822+	3.40+
PARISH HOUSE AND LOT	1,695,678	1,521,978	173,700-	10.24-
PARSONAGE(S) AND LOT(S)	2,303,262	2,023,380	279,882-	12.15-
OTHER REAL ESTATE	659,660	844,181	184,521+	27.97+
ENDOWMENT AND MEMORIAL FUNDS	10,860,797	12,047,393	1,186,596+	10.92+
CASH, SAVINGS, BONDS, ETC.	2,065,928	2,525,778	459,850+	22.25+
OTHER ASSETS	931,393	951,794	20,401+	2.19+

BEQUESTS RECEIVED DURING YEAR

	1996	1997	CHANGE	PCT	STATISTICAL ANALYSIS	
NUMBER OF BEQUESTS RECEIVED	14	19	5+	35.71+	NUMBER OF BEQUESTS PER 100 DEATHS	11.51
TOTAL VALUE OF BEQUESTS RECEIVED	350,208	261,687	88,521-	25.27-	AVERAGE VALUE PER BEQUEST	13,773.00
INTENDED MISSION SUPPORT	501,898	512,877	10,979+	2.18+		

REGION/SYNOD = 08H

W VIRGINIA-WESTERN MARYLAND SYNOD ELCA

1996 1997 CHANGE PCT STATISTICAL ANALYSIS

SUMMARY OF CONGREGATIONAL INFORMATION

WORSHIP SERVICES

TOTAL ATNDCE AT WORSHIP EACH WEEK	4,561	4,619	58+	1.27+
AV SUNDAY ATTENDANCE PER CONG	69	69	0+	0.00+
PCT BAPT MBRS ATTENDING WORSHIP	28.02	28.86	0.84+	2.99+

CONGS REPORTING ETHNIC GROUP MEMBERS

WHITE	66	66	0+	0.00+
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	4	4	0+	0.00+
AFRICAN AMERICAN/BLACK	13	13	0+	0.00+
ASIAN/PACIFIC ISLANDER	6	8	2+	33.33+
HISPANIC/SPANISH	3	2	1-	33.33-
OTHER	2	1	1-	50.00-

PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS

WHITE	100.00
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	6.06
AFRICAN AMERICAN/BLACK	19.69
ASIAN/PACIFIC ISLANDER	12.12
HISPANIC/SPANISH	3.03
OTHER	1.51

TOTAL ETHNIC BAPTIZED MEMBERSHIP

WHITE	16,205	15,935	270-	1.66-
WHITE HISPANIC	6	6	0+	0.00+
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	6	7	1+	16.66+
AMER IND/AK NAT HISPANIC	2	0	2-	100.00-
AFRICAN AMERICAN/BLACK	23	22	1-	4.34-
AFRICAN AMERICAN/BLACK HISPANIC	0	0	0+	0.00+
ASIAN/PACIFIC ISLANDER	21	23	2+	9.52+
ASIAN/PACIFIC ISLANDER HISPANIC	0	0	0+	0.00+
OTHER	10	9	1-	10.00-
OTHER HISPANIC	0	0	0+	0.00+

PERCENT ETHNIC BAPTIZED MEMBERSHIP

WHITE	99.58
WHITE HISPANIC	0.03
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	0.04
AMER IND/AK NAT HISPANIC	0.00
AFRICAN AMERICAN/BLACK	0.13
AFRICAN AMERICAN/BLACK HISPANIC	0.00
ASIAN/PACIFIC ISLANDER	0.14
ASIAN/PACIFIC ISLANDER HISPANIC	0.00
OTHER	0.05
OTHER HISPANIC	0.00

DISTRIBUTION OF CONGREGATIONS BY SIZE

	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS			
		TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT
	0	0	0.00	0	0.00	0	0.00	0	0.00
VERY SMALL	1-175	38	57.57	3,577	22.35	43	65.15	3,543	29.15
SMALL	176-350	11	16.66	2,691	16.81	13	19.69	3,380	27.81
MODERATELY SMALL	351-500	7	10.60	2,631	16.44	8	12.12	3,513	28.91
MEDIUM SIZED	501-700	6	9.09	3,445	21.52	0	0.00	0	0.00
MODERATELY LARGE	701-950	2	3.03	1,457	9.10	2	3.03	1,715	14.11
LARGE	951-1,500	2	3.03	2,201	13.75	0	0.00	0	0.00
VERY LARGE	1,501 AND OVER	0	0.00	0	0.00	0	0.00	0	0.00

LEARNING MINISTRY FORM C SUMMARY FOR 1997

CONG RESPOND:	54 SUNDAY CHURCH	SCHOOL	VACATION BIBLE SCH	***** S.C.S. CURRICULUM USED *****							*****	
AGE GROUP	LEADERS	PUPILS	LEADERS	PUPILS	GOOD NEWS	LECTNRY	WIT	OTHER AUGS/FORT	LC-MS	OTHER DENOM	IND	OWN
C1 NURSERY ROLL	10	30	7	34	0	0	2	1	0	0	0	0
AGE 2	14	25	14	41	5	0	0	2	0	1	1	0
AGE 3	22	79	30	96	5	1	5	0	0	1	1	1
AGE 4	25	55	27	112	6	0	5	1	0	1	4	2
AGE 5	17	70	27	90	3	2	2	1	0	1	3	1
GRADE 1	23	90	32	109	5	1	7	2	1	0	3	2
GRADE 2	28	78	25	124	1	1	8	2	0	2	4	1
GRADE 3	23	72	32	115	5	2	8	1	1	0	1	1
GRADE 4	18	120	18	117	3	3	6	2	1	1	2	1
GRADE 5	23	96	41	141	3	2	9	1	0	1	3	1
GRADE 6	14	128	19	97	2	2	4	4	1	2	2	1
GRADE 7	16	82	28	74	1	0	3	4	1	1	1	4
GRADE 8	20	100	15	26	1	1	5	5	0	2	2	5
GRADE 9	14	79	2	10	0	0	2	3	0	1	4	2
GRADE 10-12	18	126	2	18	1	1	1	4	0	1	5	1
POST HIGH	0	5	0	1	0	0	0	0	0	0	0	0
ADULT	79	714	72	149	1	0	0	25	0	1	4	4
SPECIAL ED	1	4	0	2	0	0	0	0	0	0	1	0
HOME STUDY	2	9	0	0	0	0	0	0	0	0	0	1
TOTAL	367	1,962	391	1,356	42	16	67	58	5	16	41	28

C1 HAD SUNDAY SCHOOL		HAD BIBLE SCHOOL	
YES	47	YES	36
NO	7	NO	18
NO RESP	0	NO RESP	0

(C3 CONTINUED)	
GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONG IN 1997	
YES	10
NO	40
NO RESPONSE	4
AMOUNT \$	5,514

C5 ARAB MEMBERS	
YES	2
NO	47
NO RESPONSE	5
NUMBER	13

VACATION BIBLE SCHOOL CURRICULUM		
AUGS/FORT	20	STANDARD
CONCORDIA	1	GROUP
GOSPEL LIGHT	5	OTHER
DAVID COOK	1	CREAT OWN

WOULD CONSIDER BEING A MISSION PARTNER IN 1998	
YES	6
NO	28
NO RESPONSE	20

C6 PARISH NURSE	
YES	3
NO	49
NO RESPONSE	2

C2 LOCAL ECUMENICAL ACTIVITIES	
STUDIED REPORTS	9
CONDUCTED BIBLE STUDY	7
WORSHIP WITH OTHER DENOM	38
COOPERAT IN SOCIAL MIN	41

C4 MINISTRY IN DAILY LIFE CONGREGATIONAL COMMITTEE	
YES	3
NO	43
NO RESPONSE	8

C7 NUMBER OF MBRS VISUALLY, HEARING, PHYSICALLY OR MENTALLY CHALLENGED
349

C3 CONG-TO-CONG SUPPORT	
RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN '97	
YES	1
NO	51
NO RESPONSE	2
AMOUNT \$	100

WAYS PROMOTED	
STUDY COURSE	12
LAY MBR TALKS	4
GUEST SPEAKERS	3
OCCUP SUPP GRPS	1
INTEREST GROUPS	6
PASTOR VISITS	26
SERMONS	28

C8 CONFIRMATION MINISTRY		
	LEADERS	PUPILS
< GR6	0	1
GR6	4	31
GR7	30	99
GR8	17	71
GR9	4	37
> GR9	5	9
CURRICULUM		
NEW JOURNEY	9	ELCA
LIVING/GRACE	13	LCMS
CREATIVE CONF	0	CREATE
LUTH ENRICH	0	PASTORS

12
1
24
5

REGION/SYNOD = 09A VIRGINIA SYNOD ELCA

	1996	1997	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	163	163	0+	0.00+		
BAPTIZED MEMBERS	43,623	43,821	198+	0.45+	BAPTIZED MEMBERS (/162)	270.50
CONFIRMED MEMBERS	33,029	33,215	186+	0.56+	CONFIRMED MEMBERS (/162)	205.03
COMMUNING MEMBERS -- CONFIRMED	24,930	25,249	319+	1.27+	COMMUNING MBRS - CONF (/162)	155.85
COMMUNING MEMBERS -- UNCONFIRMED	2,723	2,370	353-	12.96-	COMMUN MBRS - UNCONF (/162)	14.62
COMMUNED AND CONTRIBUTED	23,357	23,596	239+	1.02+	COMMUNED AND CONTRIB (/161)	146.55
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	694	684	10-	1.44-		
BY BAPTISM - ADULTS 16 AND OLDER	99	102	3+	3.03+		
BY AFFIRMATION OF FAITH	653	586	67-	10.26-		
BY TRANSFER FROM ELCA CONGS	1,139	1,043	96-	8.42-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	122	152	30+	24.59+		
FROM NON-LUTHERAN CONGREGATIONS	326	357	31+	9.50+		
FROM OTHER SOURCES AND STAT ADJS	152	174	22+	14.47+		
TOTAL ACCESSIONS -- BAPT MBRS	3,185	3,098	87-	2.73-		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	379	436	57+	15.03+		
BY TRANSFER TO ELCA CONGS	668	573	95-	14.22-		
BY TRANSFER TO OTHER LUTHERAN CONGS	82	91	9+	10.97+		
TO NON-LUTHERAN CONGREGATIONS	247	224	23-	9.31-		
FOR OTHER REASONS AND STAT ADJS	1,661	1,603	58-	3.49-		
TOTAL LOSSES -- BAPT MBRS	3,037	2,927	110-	3.62-		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	92	101	9+	9.78+		
BY AFFIRMATION OF FAITH	474	437	37-	7.80-		
BY TRANSFER FROM ELCA CONGS	844	798	46-	5.45-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	99	112	13+	13.13+		
FROM NON-LUTHERAN CONGREGATIONS	241	280	39+	16.18+		
FROM OTHER SOURCES AND STAT ADJS	125	143	18+	14.40+		
BAPTIZED MEMBERS CONFIRMED	427	434	7+	1.63+		
TOTAL ACCESSIONS -- CONF MBRS	2,302	2,305	3+	0.13+		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	378	433	55+	14.55+		
BY TRANSFER TO ELCA CONGS	474	442	32-	6.75-		
BY TRANSFER TO OTHER LUTHERAN CONGS	62	74	12+	19.35+		
TO NON-LUTHERAN CONGREGATIONS	183	167	16-	8.74-		
FOR OTHER REASONS AND STAT ADJS	1,297	1,049	248-	19.12-		
TOTAL LOSSES -- CONF MBRS	2,394	2,165	229-	9.56-		
TOTAL ASSOCIATE MEMBERS	-----	572				

PROGRAM = CD170BN

EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/97PAGE 2
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REGION/SYNOD = 09A VIRGINIA SYNOD ELCA

	1996	1997	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	22,101,463	23,306,941	1,205,478+	5.45+	TOTAL RECEIPTS (/163)	142,987.36
TOTAL DISBURSEMENTS	20,683,411	22,120,391	1,436,980+	6.94+	TOTAL DISBURS (/163)	135,707.92
ASSETS, VALUE ON DEC 31	128,085,901	137,716,752	9,630,851+	7.51+	ASSETS VAL 12-31 (/163)	844,888.04
TOTAL INDEBTEDNESS ON DEC 31	16,315,386	18,931,733	2,616,347+	16.03+	TOTAL INDEBT (/163)	116,145.60
AVERAGE GIVING PER BAPT MEMBER	398.53	411.39	12.86+	3.22+	PERCENT--INDEBTEDNESS/ASSETS	13.74
AVERAGE GIVING PER CONF MEMBER	526.36	542.76	16.40+	3.11+	PERCENT--CONGS WITH NO DEBT	63.80
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	15,535,559	15,546,321	10,762+	0.06+		
DESIGNATED GIVING BY MEMBERS	1,849,908	2,481,475	631,567+	34.14+		
EARNED INCOME, UNRESTRICTED	523,398	605,329	81,931+	15.65+		
EARNED INCOME, RESTRICTED	259,461	288,269	28,808+	11.10+		
GRANTS & DO SUPPORT	231,573	180,651	50,922-	21.98-		
CASH BORROWED	1,554,846	934,308	620,538-	39.90-		
OTHER RECEIPTS	2,146,718	3,270,588	1,123,870+	52.35+		
DISBURSEMENTS FOR REG OPERATION					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	12,589,491	13,120,911	531,420+	4.22+	CURRENT OPERATING EXPENSES	59.31
CAPITAL IMPROVEMENTS	1,976,643	2,160,302	183,659+	9.29+	CAPITAL IMPROVEMENTS	9.76
PAYMENT ON DEBTS	2,203,769	2,548,325	344,556+	15.63+	PAYMENT ON DEBTS	11.52
MISSION SUPPORT	1,667,316	1,704,806	37,490+	2.24+	MISSION SUPPORT	7.70
SPECIFIC MISSION SUPPRT-DES GIV	58,373	25,906	32,467-	55.61-	SPECIFIC MISSION SUPPORT (DES GIV)	0.11
WORLD HUNGR APPEAL/DISASTR RESP	159,913	194,389	34,476+	21.55+	WORLD HUNGER APPEAL/DISASTER RESPONSE	0.87
MISSION PARTNERS	24,300	25,703	1,403+	5.77+	MISSION PARTNERS	0.11
VISION FOR MISSION	2,397	1,640	757-	31.58-	VISION FOR MISSION	0.00
MISSIONARY SPONSORSHIP	13,459	13,263	196-	1.45-	MISSIONARY SPONSORSHIP	0.05
SYNODICAL BENEVOLENCES	92,365	85,516	6,849-	7.41-	SYNODICAL BENEVOLENCES	0.38
LOCAL COMMUNITY BENEVOLENCES	300,031	304,928	4,897+	1.63+	LOCAL COMMUNITY BENEVOLENCES	1.37
OTHER BENEVOLENCES	91,242	71,044	20,198-	22.13-	OTHER BENEVOLENCES	0.32
OTHER EXPENSES	1,504,112	1,863,658	359,546+	23.90+	OTHER EXPENSES	8.42
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	98,254,509	105,693,766	7,439,257+	7.57+		
PARISH HOUSE AND LOT	6,504,892	6,948,253	443,361+	6.81+		
PARSONAGE(S) AND LOT(S)	4,531,738	4,302,150	229,588-	5.06-		
OTHER REAL ESTATE	3,833,079	4,781,985	948,906+	24.75+		
ENDOWMENT AND MEMORIAL FUNDS	5,252,673	5,784,551	531,878+	10.12+		
CASH, SAVINGS, BONDS, ETC.	7,268,935	7,236,398	32,537-	0.44-		
OTHER ASSETS	2,440,075	2,969,649	529,574+	21.70+		
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED	43	42	1-	2.32-	NUMBER OF BEQUESTS PER 100 DEATHS	9.63
TOTAL VALUE OF BEQUESTS RECEIVED	945,071	505,379	439,692-	46.52-	AVERAGE VALUE PER BEQUEST	12,032.83
INTENDED MISSION SUPPORT	2,200,584	1,740,419	460,165-	20.91-		

REGION/SYNOD = 09A VIRGINIA SYNOD ELCA

	1996	1997	CHANGE	PCT	STATISTICAL ANALYSIS				
SUMMARY OF CONGREGATIONAL INFORMATION									
WORSHIP SERVICES									
TOTAL ATNDCE AT WORSHIP EACH WEEK	15,951	16,439	488+	3.05+					
AV SUNDAY ATTENDANCE PER CONG	97	101	4+	4.12+					
PCT BAPT MBR'S ATTENDING WORSHIP	36.56	37.51	0.95+	2.59+					
CONGS REPORTING ETHNIC GROUP MEMBERS				PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS					
WHITE	163	162	1-	0.61-	WHITE	99.38			
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	11	11	0+	0.00+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	6.74			
AFRICAN AMERICAN/BLACK	41	49	8+	19.51+	AFRICAN AMERICAN/BLACK	30.06			
ASIAN/PACIFIC ISLANDER	44	44	0+	0.00+	ASIAN/PACIFIC ISLANDER	26.99			
HISPANIC/SPANISH	20	24	4+	20.00+	HISPANIC/SPANISH	14.72			
OTHER	9	9	0+	0.00+	OTHER	5.52			
TOTAL ETHNIC BAPTIZED MEMBERSHIP				PERCENT ETHNIC BAPTIZED MEMBERSHIP					
WHITE	43,205	43,335	130+	0.30+	WHITE	98.89			
WHITE HISPANIC	38	34	4-	10.52-	WHITE HISPANIC	0.07			
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	24	21	3-	12.50-	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	0.04			
AMER IND/AK NAT HISPANIC	0	0	0+	0.00+	AMER IND/AK NAT HISPANIC	0.00			
AFRICAN AMERICAN/BLACK	217	255	38+	17.51+	AFRICAN AMERICAN/BLACK	0.58			
AFRICAN AMERICAN/BLACK HISPANIC	0	10	10+	0.00+	AFRICAN AMERICAN/BLACK HISPANIC	0.02			
ASIAN/PACIFIC ISLANDER	110	123	13+	11.81+	ASIAN/PACIFIC ISLANDER	0.28			
ASIAN/PACIFIC ISLANDER HISPANIC	0	0	0+	0.00+	ASIAN/PACIFIC ISLANDER HISPANIC	0.00			
OTHER	27	40	13+	48.14+	OTHER	0.09			
OTHER HISPANIC	2	3	1+	50.00+	OTHER HISPANIC	0.00			
DISTRIBUTION OF CONGREGATIONS BY SIZE									
	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS			
		TOTAL CONGS	PERCENT	TOTAL BAPT MBR'S	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBR'S	PERCENT
	0	1	0.61	0	0.00	1	0.61	0	0.00
VERY SMALL	1-175	73	44.78	6,224	14.20	86	52.76	6,931	20.86
SMALL	176-350	40	24.53	10,373	23.67	44	26.99	10,903	32.82
MODERATELY SMALL	351-500	21	12.88	8,588	19.59	18	11.04	7,315	22.02
MEDIUM SIZED	501-700	19	11.65	11,148	25.43	14	8.58	8,066	24.28
MODERATELY LARGE	701-950	9	5.52	7,488	17.08	0	0.00	0	0.00
LARGE	951-1,500	0	0.00	0	0.00	0	0.00	0	0.00
VERY LARGE	1,501 AND OVER	0	0.00	0	0.00	0	0.00	0	0.00

LEARNING MINISTRY FORM C SUMMARY FOR 1997

CONG RESPOND:	138	SUNDAY CHURCH SCHOOL	VACATION BIBLE SCH	***** S.C.S. CURRICULUM USED *****								*****	
AGE GROUP	LEADERS	PUPILS	LEADERS	PUPILS	GOOD NEWS	LECTNRY	WIT	OTHER AUGS/FORT	LC-MS	OTHER DENOM	IND	OWN	
C1 NURSERY ROLL	91	181	38	98	6	0	1	3	0	0	5	9	
AGE 2	57	208	27	101	12	1	7	0	0	0	3	5	
AGE 3	113	388	111	364	21	2	14	7	1	0	6	3	
AGE 4	108	375	107	438	27	0	13	6	0	1	2	1	
AGE 5	71	348	122	486	18	3	11	4	1	1	5	0	
GRADE 1	105	458	107	423	29	5	17	8	1	1	5	1	
GRADE 2	99	452	114	482	27	3	15	5	1	1	2	1	
GRADE 3	85	401	93	387	21	3	14	5	1	0	5	1	
GRADE 4	95	400	102	385	16	5	13	10	1	0	4	0	
GRADE 5	95	438	82	353	24	5	15	4	0	1	6	3	
GRADE 6	77	410	64	265	15	1	10	10	2	1	6	2	
GRADE 7	100	405	22	104	7	3	4	23	0	2	7	8	
GRADE 8	69	360	29	98	3	2	6	20	0	2	4	7	
GRADE 9	67	344	17	40	3	1	6	16	1	3	4	16	
GRADE 10-12	74	459	16	2	1	0	3	15	0	3	6	13	
POST HIGH	10	109	7	20	0	0	0	3	0	0	2	2	
ADULT	374	3,431	160	465	1	8	0	54	5	2	6	32	
SPECIAL ED	5	35	24	6	1	0	0	0	0	0	2	1	
HOME STUDY	26	125	34	0	0	0	0	6	0	0	0	1	
TOTAL	1,721	9,327	1,276	4,517	232	42	149	199	14	18	80	106	

C1 HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL
YES 131	YES 100
NO 5	NO 36
NO RESP 2	NO RESP 2

(C3 CONTINUED)
GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONG IN 1997
YES 46
NO 87
NO RESPONSE 5
AMOUNT \$ 38,309
WOULD CONSIDER BEING A MISSION PARTNER IN 1998
YES 22
NO 67
NO RESPONSE 49

C5 ARAB MEMBERS
YES 2
NO 129
NO RESPONSE 7
NUMBER 2
C6 PARISH NURSE
YES 6
NO 122
NO RESPONSE 10

C2 LOCAL ECUMENICAL ACTIVITIES
STUDIED REPORTS 59
CONDUCTED BIBLE STUDY 25
WORSHIP WITH OTHER DENOM 101
COOPERAT IN SOCIAL MIN 108

C4 MINISTRY IN DAILY LIFE CONGREGATIONAL COMMITTEE
YES 10
NO 105
NO RESPONSE 23

C7 NUMBER OF MBRS VISUALLY, HEARING, PHYSICALLY OR MENTALLY CHALLENGED
1,217

C3 CONG-TO-CONG SUPPORT
RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN '97
YES 9
NO 123
NO RESPONSE 6
AMOUNT \$ 21,547

WAYS PROMOTED
STUDY COURSE 48
LAY MBR TALKS 34
GUEST SPEAKERS 12
OCCUP SUPP GRPS 9
INTEREST GROUPS 18
PASTOR VISITS 84
SERMONS 90

C8 CONFIRMATION MINISTRY	
LEADERS	PUPILS
< GR6 10	62
GR6 24	115
GR7 84	407
GR8 69	338
GR9 34	160
> GR9 12	100
CURRICULUM	
NEW JOURNEY 29	ELCA 31
LIVING/GRACE 22	LCMS 5
CREATIVE CONF 17	CREATE 60
LUTH ENRICH 2	PASTORS 15

REGION/SYNOD = 09B

NORTH CAROLINA SYNOD ELCA

	1996	1997	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	236	238	2+	0.84+		
BAPTIZED MEMBERS	89,932	88,710	1,222-	1.35-	BAPTIZED MEMBERS (/235)	377.48
CONFIRMED MEMBERS	70,857	70,045	812-	1.14-	CONFIRMED MEMBERS (/235)	298.06
COMMUNING MEMBERS -- CONFIRMED	52,853	52,739	114-	0.21-	COMMUNING MBRS - CONF (/235)	224.42
COMMUNING MEMBERS -- UNCONFIRMED	3,829	4,613	784+	20.47+	COMMUN MBRS - UNCONF (/235)	19.62
COMMUNED AND CONTRIBUTED	47,693	47,230	463-	0.97-	COMMUNED AND CONTRIB (/233)	202.70
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	1,125	1,134	9+	0.80+		
BY BAPTISM - ADULTS 16 AND OLDER	155	176	21+	13.54+		
BY AFFIRMATION OF FAITH	1,038	988	50-	4.81-		
BY TRANSFER FROM ELCA CONGS	2,438	1,821	617-	25.30-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	361	336	25-	6.92-		
FROM NON-LUTHERAN CONGREGATIONS	703	722	19+	2.70+		
FROM OTHER SOURCES AND STAT ADJS	343	361	18+	5.24+		
TOTAL ACCESSIONS -- BAPT MBRS	6,163	5,538	625-	10.14-		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	924	953	29+	3.13+		
BY TRANSFER TO ELCA CONGS	1,505	1,187	318-	21.12-		
BY TRANSFER TO OTHER LUTHERAN CONGS	173	229	56+	32.36+		
TO NON-LUTHERAN CONGREGATIONS	626	731	105+	16.77+		
FOR OTHER REASONS AND STAT ADJS	2,445	3,858	1,413+	57.79+		
TOTAL LOSSES -- BAPT MBRS	5,673	6,958	1,285+	22.65+		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	142	146	4+	2.81+		
BY AFFIRMATION OF FAITH	830	777	53-	6.38-		
BY TRANSFER FROM ELCA CONGS	1,840	1,410	430-	23.36-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	255	245	10-	3.92-		
FROM NON-LUTHERAN CONGREGATIONS	549	556	7+	1.27+		
FROM OTHER SOURCES AND STAT ADJS	371	290	81-	21.83-		
BAPTIZED MEMBERS CONFIRMED	750	881	131+	17.46+		
TOTAL ACCESSIONS -- CONF MBRS	4,737	4,305	432-	9.11-		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	904	927	23+	2.54+		
BY TRANSFER TO ELCA CONGS	1,153	874	279-	24.19-		
BY TRANSFER TO OTHER LUTHERAN CONGS	144	168	24+	16.66+		
TO NON-LUTHERAN CONGREGATIONS	459	544	85+	18.51+		
FOR OTHER REASONS AND STAT ADJS	1,732	2,724	992+	57.27+		
TOTAL LOSSES -- CONF MBRS	4,392	5,237	845+	19.23+		
TOTAL ASSOCIATE MEMBERS	-----	988				

PROGRAM = CD170BN

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SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/97PAGE 2
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REGION/SYNOD = 09B

NORTH CAROLINA SYNOD ELCA

	1996	1997	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	47,218,213	57,734,512	10,516,299+	22.27+	TOTAL RECEIPTS (/233)	247,787.60
TOTAL DISBURSEMENTS	43,818,985	53,058,133	9,239,148+	21.08+	TOTAL DISBURS (/235)	225,779.28
ASSETS, VALUE ON DEC 31	276,455,244	299,569,417	23,114,173+	8.36+	ASSETS VAL 12-31 (/233)	1,285,705.65
TOTAL INDEBTEDNESS ON DEC 31	19,356,654	23,606,648	4,249,994+	21.95+	TOTAL INDEBT (/233)	101,316.08
AVERAGE GIVING PER BAPT MEMBER	457.82	506.61	48.79+	10.65+	PERCENT--INDEBTEDNESS/ASSETS	7.88
AVERAGE GIVING PER CONF MEMBER	581.06	641.60	60.54+	10.41+	PERCENT--CONGS WITH NO DEBT	57.56
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	34,465,213	36,305,802	1,840,589+	5.34+		
DESIGNATED GIVING BY MEMBERS	6,707,620	8,635,710	1,928,090+	28.74+		
EARNED INCOME, UNRESTRICTED	565,170	719,421	154,251+	27.29+		
EARNED INCOME, RESTRICTED	615,368	893,291	277,923+	45.16+		
GRANTS & DO SUPPORT	276,441	299,286	22,845+	8.26+		
CASH BORROWED	2,835,335	6,696,059	3,860,724+	136.16+		
OTHER RECEIPTS	1,753,066	4,184,943	2,431,877+	138.72+		
DISBURSEMENTS FOR REG OPERATION						
CURRENT OPERATING EXPENSES	28,902,037	30,713,820	1,811,783+	6.26+	PERCENT OF TOTAL DISBURSEMENTS	
CAPITAL IMPROVEMENTS	4,708,909	11,064,745	6,355,836+	134.97+	CURRENT OPERATING EXPENSES	57.88
PAYMENT ON DEBTS	3,255,400	3,581,478	326,078+	10.01+	CAPITAL IMPROVEMENTS	20.85
MISSION SUPPORT	4,192,669	4,221,698	29,029+	0.69+	PAYMENT ON DEBTS	6.75
SPECIFIC MISSION SUPPRT-DES GIV	29,907	45,903	15,996+	53.48+	MISSION SUPPORT	7.95
WORLD HUNGR APPEAL/DISASTR RESP	235,169	254,413	19,244+	8.18+	SPECIFIC MISSION SUPPORT (DES GIV)	0.08
MISSION PARTNERS	37,985	44,316	6,331+	16.66+	WORLD HUNGER APPEAL/DISASTER RESPONSE	0.47
VISION FOR MISSION	1,637	2,581	944+	57.66+	MISSION PARTNERS	0.08
MISSIONARY SPONSORSHIP	31,692	33,648	1,956+	6.17+	VISION FOR MISSION	0.00
SYNODICAL BENEVOLENCES	252,959	296,051	43,092+	17.03+	MISSIONARY SPONSORSHIP	0.06
LOCAL COMMUNITY BENEVOLENCES	740,152	766,612	26,460+	3.57+	SYNODICAL BENEVOLENCES	0.55
OTHER BENEVOLENCES	223,916	256,615	32,699+	14.60+	LOCAL COMMUNITY BENEVOLENCES	1.44
OTHER EXPENSES	1,206,553	1,776,253	569,700+	47.21+	OTHER BENEVOLENCES	0.48
					OTHER EXPENSES	3.34
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	197,589,468	212,057,407	14,467,939+	7.32+		
PARISH HOUSE AND LOT	25,778,947	26,495,083	716,136+	2.77+		
PARSONAGE(S) AND LOT(S)	10,995,364	11,554,983	559,619+	5.08+		
OTHER REAL ESTATE	8,574,807	9,346,217	771,410+	8.99+		
ENDOWMENT AND MEMORIAL FUNDS	15,661,107	19,270,971	3,609,864+	23.04+		
CASH, SAVINGS, BONDS, ETC.	14,665,335	15,706,030	1,040,695+	7.09+		
OTHER ASSETS	3,190,216	5,138,726	1,948,510+	61.07+		
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED	35	35	0+	0.00+	NUMBER OF BEQUESTS PER 100 DEATHS	3.67
TOTAL VALUE OF BEQUESTS RECEIVED	2,840,995	735,726	2,105,269-	74.10-	AVERAGE VALUE PER BEQUEST	21,020.74
INTENDED MISSION SUPPORT	3,865,404	4,065,603	200,199+	5.17+		

REGION/SYNOD = 09B

NORTH CAROLINA SYNOD ELCA

1996 1997 CHANGE PCT STATISTICAL ANALYSIS

SUMMARY OF CONGREGATIONAL INFORMATION

WORSHIP SERVICES				
TOTAL ATNDCE AT WORSHIP EACH WEEK	34,331	34,559	228+	0.66+
AV SUNDAY ATTENDANCE PER CONG	146	147	1+	0.68+
PCT BAPT MBRS ATTENDING WORSHIP	38.17	38.95	0.78+	2.04+

CONGS REPORTING ETHNIC GROUP MEMBERS

WHITE	233	234	1+	0.42+
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	22	19	3-	13.63-
AFRICAN AMERICAN/BLACK	59	64	5+	8.47+
ASIAN/PACIFIC ISLANDER	70	64	6-	8.57-
HISPANIC/SPANISH	39	39	0+	0.00+
OTHER	16	22	6+	37.50+

PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS

WHITE	98.31
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	7.98
AFRICAN AMERICAN/BLACK	26.89
ASIAN/PACIFIC ISLANDER	26.89
HISPANIC/SPANISH	16.38
OTHER	9.24

TOTAL ETHNIC BAPTIZED MEMBERSHIP

WHITE	88,746	87,541	1,205-	1.35-
WHITE HISPANIC	96	92	4-	4.16-
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	43	40	3-	6.97-
AMER IND/AK NAT HISPANIC	0	1	1+	0.00+
AFRICAN AMERICAN/BLACK	450	442	8-	1.77-
AFRICAN AMERICAN/BLACK HISPANIC	3	4	1+	33.33+
ASIAN/PACIFIC ISLANDER	229	220	9-	3.93-
ASIAN/PACIFIC ISLANDER HISPANIC	1	4	3+	300.00+
OTHER	48	55	7+	14.58+
OTHER HISPANIC	16	11	5-	31.25-

PERCENT ETHNIC BAPTIZED MEMBERSHIP

WHITE	98.68
WHITE HISPANIC	0.10
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	0.04
AMER IND/AK NAT HISPANIC	0.00
AFRICAN AMERICAN/BLACK	0.49
AFRICAN AMERICAN/BLACK HISPANIC	0.00
ASIAN/PACIFIC ISLANDER	0.24
ASIAN/PACIFIC ISLANDER HISPANIC	0.00
OTHER	0.06
OTHER HISPANIC	0.01

DISTRIBUTION OF CONGREGATIONS BY SIZE

	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS			
		TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT
VERY SMALL	0	3	1.26	0	0.00	3	1.26	0	0.00
SMALL	1-175	65	27.31	6,643	7.48	84	35.29	8,254	11.78
MODERATELY SMALL	176-350	67	28.15	17,428	19.64	74	31.09	18,709	26.70
MEDIUM SIZED	351-500	43	18.06	18,019	20.31	43	18.06	17,915	25.57
MODERATELY LARGE	501-700	33	13.86	19,143	21.57	18	7.56	10,400	14.84
LARGE	701-950	14	5.88	11,069	12.47	10	4.20	8,009	11.43
VERY LARGE	951-1,500	11	4.62	12,957	14.60	6	2.52	6,758	9.64
	1,501 AND OVER	2	0.84	3,451	3.89	0	0.00	0	0.00

LEARNING MINISTRY FORM C SUMMARY FOR 1997

CONG RESPOND:	191 SUNDAY CHURCH	SCHOOL	VACATION BIBLE SCH	***** S.C.S. CURRICULUM USED *****							*****	
AGE GROUP	LEADERS	PUPILS	LEADERS	PUPILS	GOOD NEWS	LECTNRY	WIT	OTHER AUGS/FORT	LC-MS	OTHER DENOM	IND	OWN
C1 NURSERY ROLL	219	546	151	508	7	1	15	10	6	1	3	13
AGE 2	133	326	94	298	12	0	17	5	2	3	8	4
AGE 3	160	473	153	517	15	4	26	10	3	1	9	5
AGE 4	189	603	142	519	27	3	23	8	2	2	9	5
AGE 5	134	468	159	643	23	5	27	9	3	0	6	5
GRADE 1	199	751	154	708	32	5	34	9	1	2	11	2
GRADE 2	140	550	182	690	30	5	30	10	4	0	6	4
GRADE 3	175	701	140	670	26	5	26	10	2	2	8	3
GRADE 4	154	585	152	619	25	5	32	13	4	1	9	3
GRADE 5	177	719	114	516	26	4	33	11	3	1	12	3
GRADE 6	102	430	88	413	18	2	18	15	2	1	8	5
GRADE 7	205	856	62	286	13	4	24	23	6	2	10	11
GRADE 8	82	418	50	171	2	1	13	19	3	0	7	11
GRADE 9	142	665	23	90	3	2	16	19	3	3	7	14
GRADE 10-12	154	807	41	57	8	1	9	20	5	2	11	20
POST HIGH	38	340	77	20	1	0	4	8	2	1	1	6
ADULT	1,024	8,727	272	1,537	6	14	4	82	12	1	5	20
SPECIAL ED	39	148	30	27	0	1	0	2	0	0	1	3
HOME STUDY	42	199	20	0	0	0	0	4	0	0	0	2
TOTAL	3,508	18,312	2,104	8,289	274	62	351	287	63	23	131	139

C1 HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL
YES 185	YES 158
NO 4	NO 31
NO RESP 2	NO RESP 2

(C3 CONTINUED)	
GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONG IN 1997	
YES	38
NO	141
NO RESPONSE	12
AMOUNT \$	86,552
WOULD CONSIDER BEING A MISSION PARTNER IN 1998	
YES	41
NO	87
NO RESPONSE	63

C5 ARAB MEMBERS	
YES	9
NO	168
NO RESPONSE	14
NUMBER	18
C6 PARISH NURSE	
YES	3
NO	177
NO RESPONSE	11

VACATION BIBLE SCHOOL CURRICULUM	
AUGS/FORT 99	STANDARD 2
CONCORDIA 11	GROUP 5
GOSPEL LIGHT 4	OTHER 14
DAVID COOK 3	CREAT OWN 15

C4 MINISTRY IN DAILY LIFE CONGREGATIONAL COMMITTEE	
YES	21
NO	139
NO RESPONSE	31

C7 NUMBER OF MBRS VISUALLY, HEARING, PHYSICALLY OR MENTALLY CHALLENGED
1,273

C2 LOCAL ECUMENICAL ACTIVITIES	
STUDIED REPORTS	54
CONDUCTED BIBLE STUDY	21
WORSHIP WITH OTHER DENOM	138
COOPERAT IN SOCIAL MIN	158

C3 CONG-TO-CONG SUPPORT	
RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN '97	
YES	9
NO	177
NO RESPONSE	5
AMOUNT \$	41,353

WAYS PROMOTED	
STUDY COURSE	51
LAY MBR TALKS	58
GUEST SPEAKERS	27
OCCUP SUPP GRPS	10
INTEREST GROUPS	36
PASTOR VISITS	111
SERMONS	121

C8 CONFIRMATION MINISTRY	
LEADERS	PUPILS
< GR6 21	86
GR6 47	181
GR7 167	741
GR8 167	693
GR9 25	123
> GR9 3	13
CURRICULUM	
NEW JOURNEY 55	ELCA 45
LIVING/GRACE 44	LCMS 9
CREATIVE CONF 27	CREATE 76
LUTH ENRICH 9	PASTORS 38

REGION/SYNOD = 09C SOUTH CAROLINA SYNOD ELCA

	1996	1997	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	167	168	1+	0.59+		
BAPTIZED MEMBERS	61,694	61,938	244+	0.39+	BAPTIZED MEMBERS (/166)	373.12
CONFIRMED MEMBERS	48,925	49,086	161+	0.32+	CONFIRMED MEMBERS (/166)	295.69
COMMUNING MEMBERS -- CONFIRMED	36,075	36,681	606+	1.67+	COMMUNING MBRS - CONF (/166)	220.96
COMMUNING MEMBERS -- UNCONFIRMED	2,360	2,461	101+	4.27+	COMMUN MBRS - UNCONF (/166)	14.82
COMMUNED AND CONTRIBUTED	33,550	33,715	165+	0.49+	COMMUNED AND CONTRIB (/165)	204.33
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	847	775	72-	8.50-		
BY BAPTISM - ADULTS 16 AND OLDER	108	105	3-	2.77-		
BY AFFIRMATION OF FAITH	667	631	36-	5.39-		
BY TRANSFER FROM ELCA CONGS	1,315	1,265	50-	3.80-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	129	157	28+	21.70+		
FROM NON-LUTHERAN CONGREGATIONS	428	484	56+	13.08+		
FROM OTHER SOURCES AND STAT ADJS	90	270	180+	200.00+		
TOTAL ACCESSIONS -- BAPT MBRS	3,584	3,687	103+	2.87+		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	603	623	20+	3.31+		
BY TRANSFER TO ELCA CONGS	856	748	108-	12.61-		
BY TRANSFER TO OTHER LUTHERAN CONGS	108	142	34+	31.48+		
TO NON-LUTHERAN CONGREGATIONS	445	404	41-	9.21-		
FOR OTHER REASONS AND STAT ADJS	1,201	1,526	325+	27.06+		
TOTAL LOSSES -- BAPT MBRS	3,213	3,443	230+	7.15+		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	104	100	4-	3.84-		
BY AFFIRMATION OF FAITH	545	533	12-	2.20-		
BY TRANSFER FROM ELCA CONGS	1,032	976	56-	5.42-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	100	134	34+	34.00+		
FROM NON-LUTHERAN CONGREGATIONS	352	382	30+	8.52+		
FROM OTHER SOURCES AND STAT ADJS	103	316	213+	206.79+		
BAPTIZED MEMBERS CONFIRMED	625	559	66-	10.56-		
TOTAL ACCESSIONS -- CONF MBRS	2,861	3,000	139+	4.85+		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	595	619	24+	4.03+		
BY TRANSFER TO ELCA CONGS	642	579	63-	9.81-		
BY TRANSFER TO OTHER LUTHERAN CONGS	76	123	47+	61.84+		
TO NON-LUTHERAN CONGREGATIONS	311	292	19-	6.10-		
FOR OTHER REASONS AND STAT ADJS	916	1,221	305+	33.29+		
TOTAL LOSSES -- CONF MBRS	2,540	2,834	294+	11.57+		
TOTAL ASSOCIATE MEMBERS	-----	738				

REGION/SYNOD = 09C

SOUTH CAROLINA SYNOD ELCA

	1996	1997	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	31,441,078	33,725,263	2,284,185+	7.26+	TOTAL RECEIPTS (/166)	203,164.23
TOTAL DISBURSEMENTS	31,060,080	32,518,674	1,458,594+	4.69+	TOTAL DISBURS (/165)	197,082.87
ASSETS, VALUE ON DEC 31	199,694,451	206,656,096	6,961,645+	3.48+	ASSETS VAL 12-31 (/166)	1,244,916.24
TOTAL INDEBTEDNESS ON DEC 31	16,101,235	18,112,748	2,011,513+	12.49+	TOTAL INDEBT (/166)	109,112.93
AVERAGE GIVING PER BAPT MEMBER	438.58	462.58	24.00+	5.47+	PERCENT--INDEBTEDNESS/ASSETS	8.76
AVERAGE GIVING PER CONF MEMBER	553.04	583.70	30.66+	5.54+	PERCENT--CONGS WITH NO DEBT	67.26
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	22,371,384	23,944,915	1,573,531+	7.03+		
DESIGNATED GIVING BY MEMBERS	4,686,457	4,706,777	20,320+	0.43+		
EARNED INCOME, UNRESTRICTED	507,106	595,021	87,915+	17.33+		
EARNED INCOME, RESTRICTED	257,717	280,351	22,634+	8.78+		
GRANTS & DO SUPPORT	197,969	214,771	16,802+	8.48+		
CASH BORROWED	2,527,945	2,539,047	11,102+	0.43+		
OTHER RECEIPTS	892,500	1,444,381	551,881+	61.83+		
DISBURSEMENTS FOR REG OPERATION						
CURRENT OPERATING EXPENSES	18,217,236	19,497,577	1,280,341+	7.02+	PERCENT OF TOTAL DISBURSEMENTS	
CAPITAL IMPROVEMENTS	5,147,274	5,296,875	149,601+	2.90+	CURRENT OPERATING EXPENSES	59.95
PAYMENT ON DEBTS	2,687,984	2,776,501	88,517+	3.29+	CAPITAL IMPROVEMENTS	16.28
MISSION SUPPORT	2,855,053	2,815,443	39,610-	1.38-	PAYMENT ON DEBTS	8.53
SPECIFIC MISSION SUPPRT-DES GIV	34,405	32,365	2,040-	5.92-	MISSION SUPPORT	8.65
WORLD HUNGR APPEAL/DISASTR RESP	181,586	233,234	51,648+	28.44+	SPECIFIC MISSION SUPPORT (DES GIV)	0.09
MISSION PARTNERS	11,844	49,642	37,798+	319.13+	WORLD HUNGER APPEAL/DISASTER RESPONSE	0.71
VISION FOR MISSION	3,024	4,379	1,355+	44.80+	MISSION PARTNERS	0.15
MISSIONARY SPONSORSHIP	62,517	63,018	501+	0.80+	VISION FOR MISSION	0.01
SYNODICAL BENEVOLENCES	278,656	258,871	19,785-	7.10-	MISSIONARY SPONSORSHIP	0.19
LOCAL COMMUNITY BENEVOLENCES	385,961	406,232	20,271+	5.25+	SYNODICAL BENEVOLENCES	0.79
OTHER BENEVOLENCES	77,392	112,795	35,403+	45.74+	LOCAL COMMUNITY BENEVOLENCES	1.24
OTHER EXPENSES	1,117,148	971,742	145,406-	13.01-	OTHER BENEVOLENCES	0.34
					OTHER EXPENSES	2.98
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	126,288,273	133,570,929	7,282,656+	5.76+		
PARISH HOUSE AND LOT	38,730,483	33,344,705	5,385,778-	13.90-		
PARSONAGE(S) AND LOT(S)	8,375,879	8,017,259	358,620-	4.28-		
OTHER REAL ESTATE	6,570,744	6,637,050	66,306+	1.00+		
ENDOWMENT AND MEMORIAL FUNDS	8,097,595	10,615,499	2,517,904+	31.09+		
CASH, SAVINGS, BONDS, ETC.	8,894,879	10,242,410	1,347,531+	15.14+		
OTHER ASSETS	2,736,598	4,228,244	1,491,646+	54.50+		
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED	27	18	9-	33.33-	NUMBER OF BEQUESTS PER 100 DEATHS	2.88
TOTAL VALUE OF BEQUESTS RECEIVED	439,044	2,152,201	1,713,157+	390.20+	AVERAGE VALUE PER BEQUEST	119,566.72
INTENDED MISSION SUPPORT	2,636,930	2,639,284	2,354+	0.08+		

REGION/SYNOD = 09C

SOUTH CAROLINA SYNOD ELCA

1996 1997 CHANGE PCT STATISTICAL ANALYSIS

SUMMARY OF CONGREGATIONAL INFORMATION

WORSHIP SERVICES

TOTAL ATNDCE AT WORSHIP EACH WEEK	22,932	23,169	237+	1.03+
AV SUNDAY ATTENDANCE PER CONG	138	139	1+	0.72+
PCT BAPT MBRS ATTENDING WORSHIP	37.17	37.40	0.23+	0.61+

CONGS REPORTING ETHNIC GROUP MEMBERS

WHITE	166	166	0+	0.00+
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	9	10	1+	11.11+
AFRICAN AMERICAN/BLACK	48	50	2+	4.16+
ASIAN/PACIFIC ISLANDER	44	43	1-	2.27-
HISPANIC/SPANISH	28	24	4-	14.28-
OTHER	7	12	5+	71.42+

PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS

WHITE	98.80
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	5.95
AFRICAN AMERICAN/BLACK	29.76
ASIAN/PACIFIC ISLANDER	25.59
HISPANIC/SPANISH	14.28
OTHER	7.14

TOTAL ETHNIC BAPTIZED MEMBERSHIP

WHITE	61,219	61,388	169+	0.27+
WHITE HISPANIC	63	79	16+	25.39+
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	19	22	3+	15.78+
AMER IND/AK NAT HISPANIC	1	0	1-	100.00-
AFRICAN AMERICAN/BLACK	210	250	40+	19.04+
AFRICAN AMERICAN/BLACK HISPANIC	6	9	3+	50.00+
ASIAN/PACIFIC ISLANDER	160	153	7-	4.37-
ASIAN/PACIFIC ISLANDER HISPANIC	0	2	2+	0.00+
OTHER	15	33	18+	120.00+
OTHER HISPANIC	1	2	1+	100.00+

PERCENT ETHNIC BAPTIZED MEMBERSHIP

WHITE	99.11
WHITE HISPANIC	0.12
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	0.03
AMER IND/AK NAT HISPANIC	0.00
AFRICAN AMERICAN/BLACK	0.40
AFRICAN AMERICAN/BLACK HISPANIC	0.01
ASIAN/PACIFIC ISLANDER	0.24
ASIAN/PACIFIC ISLANDER HISPANIC	0.00
OTHER	0.05
OTHER HISPANIC	0.00

DISTRIBUTION OF CONGREGATIONS BY SIZE

	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS			
		TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT
	0	2	1.19	0	0.00	2	1.19	0	0.00
VERY SMALL	1-175	52	30.95	5,422	8.75	67	39.88	6,638	13.52
SMALL	176-350	44	26.19	11,029	17.80	46	27.38	11,857	24.15
MODERATELY SMALL	351-500	25	14.88	10,782	17.40	25	14.88	10,392	21.17
MEDIUM SIZED	501-700	26	15.47	15,404	24.87	16	9.52	9,272	18.88
MODERATELY LARGE	701-950	10	5.95	8,261	13.33	8	4.76	6,520	13.28
LARGE	951-1,500	8	4.76	9,253	14.93	4	2.38	4,407	8.97
VERY LARGE	1,501 AND OVER	1	0.59	1,787	2.88	0	0.00	0	0.00

LEARNING MINISTRY FORM C SUMMARY FOR 1997

CONG RESPOND:	165 SUNDAY CHURCH SCHOOL LEADERS	SCHOOL PUPILS	VACATION BIBLE SCH LEADERS	VACATION BIBLE SCH PUPILS	GOOD NEWS	LECTNRY	WIT	OTHER AUGS/FORT	LC-MS	OTHER DENOM	IND	OWN
C1 NURSERY ROLL	205	511	136	235	10	3	8	9	5	0	5	13
AGE 2	98	265	89	248	17	3	8	5	0	0	9	4
AGE 3	143	468	147	494	23	5	17	7	4	1	14	6
AGE 4	144	517	152	519	21	6	18	10	1	1	8	5
AGE 5	135	492	158	595	22	4	26	8	2	0	6	3
GRADE 1	139	488	135	583	22	8	21	8	1	1	9	3
GRADE 2	154	578	159	717	23	5	26	9	3	4	9	4
GRADE 3	142	508	127	561	19	6	23	11	0	1	8	4
GRADE 4	117	479	146	528	22	5	20	8	3	3	8	2
GRADE 5	147	560	140	585	27	6	21	11	1	1	8	4
GRADE 6	89	433	77	356	12	4	15	10	2	3	6	3
GRADE 7	141	625	105	343	10	3	20	18	3	2	11	12
GRADE 8	102	481	61	209	7	3	16	19	3	3	7	7
GRADE 9	117	591	29	89	3	4	11	18	2	0	8	10
GRADE 10-12	119	702	35	92	3	1	13	22	5	1	12	13
POST HIGH	36	218	9	56	2	0	2	13	1	0	1	6
ADULT	801	6,996	311	1,883	8	17	4	73	6	2	6	13
SPECIAL ED	18	143	10	20	0	0	0	1	1	0	3	3
HOME STUDY	12	192	20	0	0	0	0	2	0	0	1	0
TOTAL	2,859	15,247	2,046	8,113	251	83	269	262	43	23	139	115

C1 HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL
YES 162	YES 136
NO 3	NO 29
NO RESP 0	NO RESP 0

(C3 CONTINUED)
GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONG IN 1997
YES 43
NO 117
NO RESPONSE 5
AMOUNT \$ 67,958
WOULD CONSIDER BEING A MISSION PARTNER IN 1998
YES 35
NO 74
NO RESPONSE 56

C5 ARAB MEMBERS
YES ?
NO 151
NO RESPONSE 11
NUMBER 7

VACATION BIBLE SCHOOL CURRICULUM
AUGS/FORT 99 STANDARD 3
CONCORDIA 5 GROUP 5
GOSPEL LIGHT 2 OTHER 7
DAVID COOK 2 CREAT OWN 6

C6 PARISH NURSE
YES 11
NO 145
NO RESPONSE 9

C2 LOCAL ECUMENICAL ACTIVITIES
STUDIED REPORTS 40
CONDUCTED BIBLE STUDY 19
WORSHIP WITH OTHER DENOM 117
COOPERAT IN SOCIAL MIN 138

C4 MINISTRY IN DAILY LIFE CONGREGATIONAL COMMITTEE
YES 12
NO 135
NO RESPONSE 18
WAYS PROMOTED
STUDY COURSE 46
LAY MBR TALKS 36
GUEST SPEAKERS 18
OCCUP SUPP GRPS 4
INTEREST GROUPS 17
PASTOR VISITS 115
SERMONS 110

C7 NUMBER OF MBRS VISUALLY, HEARING, PHYSICALLY OR MENTALLY CHALLENGED
1,418

C3 CONG-TO-CONG SUPPORT
RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN '97
YES 5
NO 155
NO RESPONSE 5
AMOUNT \$ 34,910

C8 CONFIRMATION MINISTRY	LEADERS	PUPILS
< GR6	30	134
GR6	36	159
GR7	169	621
GR8	113	491
GR9	28	140
> GR9	7	16
CURRICULUM		
NEW JOURNEY	37	ELCA 34
LIVING/GRACE	69	LCMS 1
CREATIVE CONF	14	CREATE 36
LUTH ENRICH	9	PASTORS 46

REGION/SYNOD = 09D SOUTHEASTERN SYNOD ELCA

1996 1997 CHANGE PCT STATISTICAL ANALYSIS

SUMMARY OF MEMBERSHIP STATISTICS

TOTALS -- END OF YEAR

	1996	1997	CHANGE	PCT	AVERAGES PER CONGREGATIONS REPORTING
TOTAL NUMBER OF CONGREGATIONS	173	174	1+	0.57+	
BAPTIZED MEMBERS	60,145	61,223	1,078+	1.79+	BAPTIZED MEMBERS (/169) 362.26
CONFIRMED MEMBERS	46,004	47,053	1,049+	2.28+	CONFIRMED MEMBERS (/169) 278.42
COMMUNING MEMBERS -- CONFIRMED	34,627	36,415	1,788+	5.16+	COMMUNING MBRS - CONF (/170) 214.20
COMMUNING MEMBERS -- UNCONFIRMED	2,989	2,926	63-	2.10-	COMMUN MBRS - UNCONF (/170) 17.21
COMMUNED AND CONTRIBUTED	30,891	32,138	1,247+	4.03+	COMMUNED AND CONTRIB (/169) 190.16

ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

BAPTIZED MEMBERS -- ACCESSIONS

	1996	1997	CHANGE	PCT
BY BAPTISM - CHILDREN UNDER 16	893	961	68+	7.61+
BY BAPTISM - ADULTS 16 AND OLDER	133	136	3+	2.25+
BY AFFIRMATION OF FAITH	1,185	1,178	7-	0.59-
BY TRANSFER FROM ELCA CONGS	2,128	2,154	26+	1.22+
BY TRANSFER FROM OTHER LUTHERAN CONGS	443	418	25-	5.64-
FROM NON-LUTHERAN CONGREGATIONS	468	563	95+	20.29+
FROM OTHER SOURCES AND STAT ADJS	256	232	24-	9.37-
TOTAL ACCESSIONS -- BAPT MBRS	5,506	5,642	136+	2.47+

BAPTIZED MEMBERS -- LOSSES

	1996	1997	CHANGE	PCT
BY DEATH	391	376	15-	3.83-
BY TRANSFER TO ELCA CONGS	1,176	1,303	127+	10.79+
BY TRANSFER TO OTHER LUTHERAN CONGS	230	262	32+	13.91+
TO NON-LUTHERAN CONGREGATIONS	382	495	113+	29.58+
FOR OTHER REASONS AND STAT ADJS	2,762	2,201	561-	20.31-
TOTAL LOSSES -- BAPT MBRS	4,941	4,637	304-	6.15-

CONFIRMED MEMBERS -- ACCESSIONS

	1996	1997	CHANGE	PCT
BY BAPTISM - ADULTS 16 AND OLDER	102	124	22+	21.56+
BY AFFIRMATION OF FAITH	949	956	7+	0.73+
BY TRANSFER FROM ELCA CONGS	1,508	1,583	75+	4.97+
BY TRANSFER FROM OTHER LUTHERAN CONGS	337	290	47-	13.94-
FROM NON-LUTHERAN CONGREGATIONS	327	415	88+	26.91+
FROM OTHER SOURCES AND STAT ADJS	276	181	95-	34.42-
BAPTIZED MEMBERS CONFIRMED	612	674	62+	10.13+
TOTAL ACCESSIONS -- CONF MBRS	4,111	4,223	112+	2.72+

CONFIRMED MEMBERS -- LOSSES

	1996	1997	CHANGE	PCT
BY DEATH	381	361	20-	5.24-
BY TRANSFER TO ELCA CONGS	875	917	42+	4.80+
BY TRANSFER TO OTHER LUTHERAN CONGS	170	185	15+	8.82+
TO NON-LUTHERAN CONGREGATIONS	285	340	55+	19.29+
FOR OTHER REASONS AND STAT ADJS	1,720	1,406	314-	18.25-
TOTAL LOSSES -- CONF MBRS	3,431	3,209	222-	6.47-

TOTAL ASSOCIATE MEMBERS ----- 799

REGION/SYNOD = 09D

SOUTHEASTERN SYNOD ELCA

	1996	1997	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	34,619,715	37,629,720	3,010,005+	8.69+	TOTAL RECEIPTS (/169)	222,661.06
TOTAL DISBURSEMENTS	32,427,761	36,371,721	3,943,960+	12.16+	TOTAL DISBURS (/169)	215,217.28
ASSETS, VALUE ON DEC 31	166,372,995	183,708,965	17,335,970+	10.41+	ASSETS VAL 12-31 (/169)	1,087,035.29
TOTAL INDEBTEDNESS ON DEC 31	30,108,105	34,448,311	4,340,206+	14.41+	TOTAL INDEBT (/169)	203,836.15
AVERAGE GIVING PER BAPT MEMBER	486.00	511.77	25.77+	5.30+	PERCENT--INDEBTEDNESS/ASSETS	18.75
AVERAGE GIVING PER CONF MEMBER	635.39	665.89	30.50+	4.80+	PERCENT--CONGS WITH NO DEBT	41.95
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	25,206,485	26,370,043	1,163,558+	4.61+		
DESIGNATED GIVING BY MEMBERS	4,024,103	4,962,471	938,368+	23.31+		
EARNED INCOME, UNRESTRICTED	467,720	488,046	20,326+	4.34+		
EARNED INCOME, RESTRICTED	120,145	123,141	2,996+	2.49+		
GRANTS & DO SUPPORT	443,267	364,297	78,970-	17.81-		
CASH BORROWED	3,073,065	4,032,099	959,034+	31.20+		
OTHER RECEIPTS	1,284,930	1,289,623	4,693+	0.36+		
DISBURSEMENTS FOR REG OPERATION						
CURRENT OPERATING EXPENSES	20,706,195	21,674,454	968,259+	4.67+	PERCENT OF TOTAL DISBURSEMENTS	
CAPITAL IMPROVEMENTS	3,905,456	6,266,396	2,360,940+	60.45+	CURRENT OPERATING EXPENSES	59.59
PAYMENT ON DEBTS	4,062,296	4,468,004	405,708+	9.98+	CAPITAL IMPROVEMENTS	17.22
MISSION SUPPORT	2,117,291	2,235,224	117,933+	5.56+	PAYMENT ON DEBTS	12.28
SPECIFIC MISSION SUPPRT-DES GIV	19,280	36,817	17,537+	90.95+	MISSION SUPPORT	6.14
WORLD HUNGR APPEAL/DISASTR RESP	112,861	151,599	38,738+	34.32+	SPECIFIC MISSION SUPPORT (DES GIV)	0.10
MISSION PARTNERS	22,889	37,072	14,183+	61.96+	WORLD HUNGR APPEAL/DISASTER RESPONSE	0.41
VISION FOR MISSION	2,560	1,247	1,313-	51.28-	MISSION PARTNERS	0.10
MISSIONARY SPONSORSHIP	32,321	29,287	3,034-	9.38-	VISION FOR MISSION	0.00
SYNODICAL BENEVOLENCES	121,699	166,280	44,581+	36.63+	MISSIONARY SPONSORSHIP	0.08
LOCAL COMMUNITY BENEVOLENCES	471,207	584,516	113,309+	24.04+	SYNODICAL BENEVOLENCES	0.45
OTHER BENEVOLENCES	85,261	86,053	792+	0.92+	LOCAL COMMUNITY BENEVOLENCES	1.60
OTHER EXPENSES	768,445	634,772	133,673-	17.39-	OTHER BENEVOLENCES	0.23
					OTHER EXPENSES	1.74
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	136,568,808	153,301,183	16,732,375+	12.25+		
PARISH HOUSE AND LOT	5,837,450	5,333,207	504,243-	8.63-		
PARSONAGE(S) AND LOT(S)	3,471,186	2,962,076	509,110-	14.66-		
OTHER REAL ESTATE	6,567,081	5,742,681	824,400-	12.55-		
ENDOWMENT AND MEMORIAL FUNDS	6,374,973	6,710,857	335,884+	5.26+		
CASH, SAVINGS, BONDS, ETC.	6,164,205	6,867,222	703,017+	11.40+		
OTHER ASSETS	1,389,292	2,791,739	1,402,447+	100.94+		
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED	24	12	12-	50.00-	NUMBER OF BEQUESTS PER 100 DEATHS	3.19
TOTAL VALUE OF BEQUESTS RECEIVED	734,769	189,999	544,770-	74.14-	AVERAGE VALUE PER BEQUEST	15,833.25
INTENDED MISSION SUPPORT	2,007,249	2,300,406	293,157+	14.60+		

REGION/SYNOD = 09D

SOUTHEASTERN SYNOD ELCA

	1996	1997	CHANGE	PCT	STATISTICAL ANALYSIS			
SUMMARY OF CONGREGATIONAL INFORMATION								
WORSHIP SERVICES								
TOTAL ATNDCE AT WORSHIP EACH WEEK	22,208	22,588	380+	1.71+				
AV SUNDAY ATTENDANCE PER CONG	130	132	2+	1.53+				
PCT BAPT MBR'S ATTENDING WORSHIP	36.92	36.89	0.03-	0.08-				
CONGS REPORTING ETHNIC GROUP MEMBERS								
WHITE	165	165	0+	0.00+	WHITE 94.82			
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	14	17	3+	21.42+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE 9.77			
AFRICAN AMERICAN/BLACK	76	80	4+	5.26+	AFRICAN AMERICAN/BLACK 45.97			
ASIAN/PACIFIC ISLANDER	63	56	7-	11.11-	ASIAN/PACIFIC ISLANDER 32.18			
HISPANIC/SPANISH	38	42	4+	10.52+	HISPANIC/SPANISH 24.13			
OTHER	19	17	2-	10.52-	OTHER 9.77			
TOTAL ETHNIC BAPTIZED MEMBERSHIP								
WHITE	57,943	59,042	1,099+	1.89+	WHITE 96.43			
WHITE HISPANIC	125	110	15-	12.00-	WHITE HISPANIC 0.17			
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	38	35	3-	7.89-	AMERICAN INDIAN & ALASKA NATIVE PEOPLE 0.05			
AMER IND/AK NAT HISPANIC	2	0	2-	100.00-	AMER IND/AK NAT HISPANIC 0.00			
AFRICAN AMERICAN/BLACK	1,675	1,735	60+	3.58+	AFRICAN AMERICAN/BLACK 2.83			
AFRICAN AMERICAN/BLACK HISPANIC	7	6	1-	14.28-	AFRICAN AMERICAN/BLACK HISPANIC 0.00			
ASIAN/PACIFIC ISLANDER	240	222	18-	7.50-	ASIAN/PACIFIC ISLANDER 0.36			
ASIAN/PACIFIC ISLANDER HISPANIC	2	8	6+	300.00+	ASIAN/PACIFIC ISLANDER HISPANIC 0.01			
OTHER	104	62	42-	40.38-	OTHER 0.10			
OTHER HISPANIC	4	3	1-	25.00-	OTHER HISPANIC 0.00			
DISTRIBUTION OF CONGREGATIONS BY SIZE								
SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS			
	TOTAL	PERCENT	TOTAL	PERCENT	TOTAL	PERCENT	TOTAL	PERCENT
	CONGS		CONGS		CONGS		CONGS	
0	5	2.87	0	0.00	5	2.87	0	0.00
VERY SMALL 1-175	59	33.90	6,336	10.34	78	44.82	7,850	16.68
SMALL 176-350	53	30.45	13,803	22.54	50	28.73	12,525	26.61
MODERATELY SMALL 351-500	21	12.06	8,773	14.32	15	8.62	6,311	13.41
MEDIUM SIZED 501-700	14	8.04	8,603	14.05	14	8.04	8,208	17.44
MODERATELY LARGE 701-950	11	6.32	8,755	14.30	7	4.02	5,691	12.09
LARGE 951-1,500	7	4.02	7,934	12.95	4	2.29	4,690	9.96
VERY LARGE 1,501 AND OVER	4	2.29	7,019	11.46	1	0.57	1,778	3.77

LEARNING MINISTRY FORM C SUMMARY FOR 1997

CONG RESPOND:	143	SUNDAY CHURCH SCHOOL	VACATION BIBLE SCH	***** S.C.S. CURRICULUM USED *****								*****	
AGE GROUP	LEADERS	PUPILS	LEADERS	PUPILS	GOOD NEWS	LECTNRY	WIT	OTHER AUGS/FORT	LC-MS	OTHER DENOM	IND	OWN	
C1 NURSERY ROLL	72	355	55	118	5	3	4	6	4	3	2	14	
AGE 2	56	206	36	112	10	2	7	6	0	2	1	8	
AGE 3	86	329	83	418	19	2	12	4	2	2	5	8	
AGE 4	109	460	101	480	23	4	16	6	1	5	7	7	
AGE 5	96	432	108	517	18	4	17	5	2	3	7	3	
GRADE 1	107	555	89	496	22	5	18	10	1	5	5	3	
GRADE 2	101	432	112	477	23	3	14	5	2	3	8	5	
GRADE 3	108	509	92	480	21	4	19	9	1	4	3	5	
GRADE 4	96	448	96	411	21	3	15	8	2	2	8	1	
GRADE 5	110	535	88	397	18	3	17	17	2	3	6	6	
GRADE 6	98	461	93	321	16	3	18	10	3	1	7	2	
GRADE 7	99	573	40	115	6	0	11	19	1	2	16	9	
GRADE 8	87	511	25	62	5	1	9	15	1	0	18	8	
GRADE 9	68	399	9	28	6	1	5	12	1	0	18	10	
GRADE 10-12	88	625	63	49	1	1	6	14	1	1	17	19	
POST HIGH	22	140	1	3	0	0	0	3	2	1	2	5	
ADULT	364	3,782	133	537	0	3	2	49	4	2	13	35	
SPECIAL ED	23	210	28	0	0	0	0	1	0	0	1	6	
HOME STUDY	50	382	0	0	1	0	0	3	0	0	2	4	
TOTAL	1,840	11,344	1,252	5,021	215	42	190	202	30	39	146	158	

C1 HAD SUNDAY SCHOOL	133	HAD BIBLE SCHOOL	108
YES	133	YES	108
NO	10	NO	35
NO RESP	0	NO RESP	0

VACATION BIBLE SCHOOL	1	CURRICULUM	
AUGS/FORT	64	STANDARD	1
CONCORDIA	7	GROUP	5
GOSPEL LIGHT	4	OTHER	8
DAVID COOK	0	CREAT OWN	10

C2 LOCAL ECUMENICAL ACTIVITIES	
STUDIED REPORTS	54
CONDUCTED BIBLE STUDY	22
WORSHIP WITH OTHER DENOM	99
COOPERAT IN SOCIAL MIN	120

C3 CONG-TO-CONG SUPPORT	
RECEIVED FINANCIAL SUPPORT FROM	
ANOTHER ELCA CONGREGATION IN '97	
YES	6
NO	128
NO RESPONSE	9
AMOUNT \$	6,033

(C3 CONTINUED)	
GAVE FINANCIAL SUPPORT TO	
ANOTHER ELCA CONG IN 1997	
YES	32
NO	98
NO RESPONSE	13
AMOUNT \$	73,290
WOULD CONSIDER BEING A MISSION	
PARTNER IN 1998	
YES	28
NO	75
NO RESPONSE	40

C4 MINISTRY IN DAILY LIFE	
CONGREGATIONAL COMMITTEE	
YES	15
NO	97
NO RESPONSE	31
WAYS PROMOTED	
STUDY COURSE	37
LAY MBR TALKS	39
GUEST SPEAKERS	19
OCCUP SUPP GRPS	14
INTEREST GROUPS	34
PASTOR VISITS	82
SERMONS	78

C5 ARAB MEMBERS	
YES	14
NO	119
NO RESPONSE	10
NUMBER	29

C6 PARISH NURSE	
YES	9
NO	124
NO RESPONSE	10

C7 NUMBER OF MBRS VISUALLY, HEARING, PHYSICALLY OR MENTALLY CHALLENGED	743
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C8 CONFIRMATION MINISTRY	
LEADERS	PUPILS
< GR6	28 162
GR6	48 238
GR7	169 601
GR8	146 605
GR9	18 84
> GR9	11 115

CURRICULUM		
NEW JOURNEY	10	ELCA 36
LIVING/GRACE	32	LCMS 8
CREATIVE CONF	18	CREATE 52
LUTH ENRICH	6	PASTORS 66

PROGRAM = CD170BN

EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/97PAGE 1
RUN DATE 07/13/98

REGION/SYNOD = 09F

CARIBBEAN SYNOD ELCA

	1996	1997	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	33	33	0+	0.00+		
BAPTIZED MEMBERS	6,818	6,872	54+	0.79+	BAPTIZED MEMBERS (/33)	208.24
CONFIRMED MEMBERS	4,340	4,246	94-	2.16-	CONFIRMED MEMBERS (/33)	128.66
COMMUNING MEMBERS -- CONFIRMED	3,291	3,261	30-	0.91-	COMMUNING MBRS - CONF (/33)	98.81
COMMUNING MEMBERS -- UNCONFIRMED	442	532	90+	20.36+	COMMUN MBRS - UNCONF (/33)	16.12
COMMUNED AND CONTRIBUTED	2,570	2,467	103-	4.00-	COMMUNED AND CONTRIB (/33)	74.75
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	232	255	23+	9.91+		
BY BAPTISM - ADULTS 16 AND OLDER	6	12	6+	100.00+		
BY AFFIRMATION OF FAITH	64	40	24-	37.50-		
BY TRANSFER FROM ELCA CONGS	35	13	22-	62.85-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	7	11	4+	57.14+		
FROM NON-LUTHERAN CONGREGATIONS	17	18	1+	5.88+		
FROM OTHER SOURCES AND STAT ADJS	25	39	14+	56.00+		
TOTAL ACCESSIONS -- BAPT MBRS	386	388	2+	0.51+		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	50	47	3-	6.00-		
BY TRANSFER TO ELCA CONGS	47	36	11-	23.40-		
BY TRANSFER TO OTHER LUTHERAN CONGS	10	30	20+	200.00+		
TO NON-LUTHERAN CONGREGATIONS	17	4	13-	76.47-		
FOR OTHER REASONS AND STAT ADJS	606	561	45-	7.42-		
TOTAL LOSSES -- BAPT MBRS	730	678	52-	7.12-		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	2	13	11+	550.00+		
BY AFFIRMATION OF FAITH	59	41	18-	30.50-		
BY TRANSFER FROM ELCA CONGS	33	16	17-	51.51-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	4	12	8+	200.00+		
FROM NON-LUTHERAN CONGREGATIONS	7	11	4+	57.14+		
FROM OTHER SOURCES AND STAT ADJS	22	35	13+	59.09+		
BAPTIZED MEMBERS CONFIRMED	54	70	16+	29.62+		
TOTAL ACCESSIONS -- CONF MBRS	181	198	17+	9.39+		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	49	48	1-	2.04-		
BY TRANSFER TO ELCA CONGS	46	40	6-	13.04-		
BY TRANSFER TO OTHER LUTHERAN CONGS	5	21	16+	320.00+		
TO NON-LUTHERAN CONGREGATIONS	16	4	12-	75.00-		
FOR OTHER REASONS AND STAT ADJS	209	214	5+	2.39+		
TOTAL LOSSES -- CONF MBRS	325	327	2+	0.61+		
TOTAL ASSOCIATE MEMBERS	-----	39				

REGION/SYNOD = 09F

CARIBBEAN SYNOD ELCA

1996 1997 CHANGE PCT

STATISTICAL ANALYSIS

SUMMARY OF FINANCIAL STATISTICS

AVERAGES PER CONGREGATIONS REPORTING

SUMMARY OF FINANCIAL STATISTICS				AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR					
TOTAL RECEIPTS	2,037,662	1,959,465	78,197-	3.83-	TOTAL RECEIPTS (/33) 59,377.72
TOTAL DISBURSEMENTS	1,946,825	1,842,970	103,855-	5.33-	TOTAL DISBURS (/33) 55,847.57
ASSETS, VALUE ON DEC 31	19,660,685	20,129,126	468,441+	2.38+	ASSETS VAL 12-31 (/33) 609,973.51
TOTAL INDEBTEDNESS ON DEC 31	997,587	960,086	37,501-	3.75-	TOTAL INDEBT (/33) 29,093.51
AVERAGE GIVING PER BAPT MEMBER	217.53	213.36	4.17-	1.91-	PERCENT--INDEBTEDNESS/ASSETS 4.76
AVERAGE GIVING PER CONF MEMBER	341.73	345.31	3.58+	1.04+	PERCENT--CONGS WITH NO DEBT 66.66

DETAIL OF FINANCIAL STATISTICS

RECEIPTS FOR REGULAR OPERATION

REGULAR GIVING BY MEMBERS	1,281,880	1,291,292	9,412+	0.73+
DESIGNATED GIVING BY MEMBERS	201,264	174,926	26,338-	13.08-
EARNED INCOME, UNRESTRICTED	96,016	122,459	26,443+	27.54+
EARNED INCOME, RESTRICTED	52,001	15,923	36,078-	69.37-
GRANTS & DO SUPPORT	194,217	64,493	129,724-	66.79-
CASH BORROWED	83,052	79,552	3,500-	4.21-
OTHER RECEIPTS	129,232	210,820	81,588+	63.13+

DISBURSEMENTS FOR REG OPERATION

CURRENT OPERATING EXPENSES	1,505,072	1,356,510	148,562-	9.87-
CAPITAL IMPROVEMENTS	80,311	98,183	17,872+	22.25+
PAYMENT ON DEBTS	112,750	116,099	3,349+	2.97+
MISSION SUPPORT	128,260	141,704	13,444+	10.48+
SPECIFIC MISSION SUPPRT-DES GIV	1,000	2,249	1,249+	124.90+
WORLD HUNGR APPEAL/DISASTR RESP	11,742	13,764	2,022+	17.22+
MISSION PARTNERS	1,250	0	1,250-	100.00-
VISION FOR MISSION	2,631	1,631	1,000-	38.00-
MISSIONARY SPONSORSHIP	0	1,400	1,400+	0.00+
SYNODICAL BENEVOLENCES	20,081	23,576	3,495+	17.40+
LOCAL COMMUNITY BENEVOLENCES	12,921	15,640	2,719+	21.04+
OTHER BENEVOLENCES	13,627	2,586	11,041-	81.02-
OTHER EXPENSES	57,180	69,628	12,448+	21.76+

PERCENT OF TOTAL DISBURSEMENTS

CURRENT OPERATING EXPENSES	73.60
CAPITAL IMPROVEMENTS	5.32
PAYMENT ON DEBTS	6.29
MISSION SUPPORT	7.68
SPECIFIC MISSION SUPPORT (DES GIV)	0.12
WORLD HUNGER APPEAL/DISASTER RESPONSE	0.74
MISSION PARTNERS	0.00
VISION FOR MISSION	0.08
MISSIONARY SPONSORSHIP	0.07
SYNODICAL BENEVOLENCES	1.27
LOCAL COMMUNITY BENEVOLENCES	0.84
OTHER BENEVOLENCES	0.14
OTHER EXPENSES	3.77

ASSETS, VALUE ON DEC 31

CHURCH EDIFICE AND LOT	11,993,568	14,664,752	2,671,184+	22.27+
PARISH HOUSE AND LOT	2,559,250	1,619,195	940,055-	36.73-
PARSONAGE(S) AND LOT(S)	1,147,000	1,051,805	95,195-	8.29-
OTHER REAL ESTATE	2,680,500	1,907,676	772,824-	28.83-
ENDOWMENT AND MEMORIAL FUNDS	390,780	367,280	23,500-	6.01-
CASH, SAVINGS, BONDS, ETC.	775,294	375,134	400,160-	51.61-
OTHER ASSETS	114,293	143,284	28,991+	25.36+

BEQUESTS RECEIVED DURING YEAR

NUMBER OF BEQUESTS RECEIVED	4	49	45+	1125.00+	NUMBER OF BEQUESTS PER 100 DEATHS 104.25
TOTAL VALUE OF BEQUESTS RECEIVED	9,553	26,571	17,018+	178.14+	AVERAGE VALUE PER BEQUEST 542.26
INTENDED MISSION SUPPORT	133,535	144,370	10,835+	8.11+	

REGION/SYNOD = 09F CARIBBEAN SYNOD ELCA

	1996	1997	CHANGE	PCT	STATISTICAL ANALYSIS			
SUMMARY OF CONGREGATIONAL INFORMATION								
WORSHIP SERVICES								
TOTAL ATNDCE AT WORSHIP EACH WEEK	2,662	2,696	34+	1.27+				
AV SUNDAY ATTENDANCE PER CONG	80	81	1+	1.25+				
PCT BAPT MBRS ATTENDING WORSHIP	39.04	39.23	0.19+	0.48+				
CONGS REPORTING ETHNIC GROUP MEMBERS				PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS				
WHITE	8	9	1+	12.50+	WHITE	27.27		
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	0	0	0+	0.00+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	0.00		
AFRICAN AMERICAN/BLACK	8	7	1-	12.50-	AFRICAN AMERICAN/BLACK	21.21		
ASIAN/PACIFIC ISLANDER	2	2	0+	0.00+	ASIAN/PACIFIC ISLANDER	6.06		
HISPANIC/SPANISH	29	30	1+	3.44+	HISPANIC/SPANISH	90.90		
OTHER	0	1	1+	0.00+	OTHER	3.03		
TOTAL ETHNIC BAPTIZED MEMBERSHIP				PERCENT ETHNIC BAPTIZED MEMBERSHIP				
WHITE	244	231	13-	5.32-	WHITE	3.36		
WHITE HISPANIC	2,048	2,379	331+	16.16+	WHITE HISPANIC	34.61		
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	0	0	0+	0.00+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	0.00		
AMER IND/AK NAT HISPANIC	0	0	0+	0.00+	AMER IND/AK NAT HISPANIC	0.00		
AFRICAN AMERICAN/BLACK	2,689	2,230	459-	17.06-	AFRICAN AMERICAN/BLACK	32.45		
AFRICAN AMERICAN/BLACK HISPANIC	87	93	6+	6.89+	AFRICAN AMERICAN/BLACK HISPANIC	1.35		
ASIAN/PACIFIC ISLANDER	2	2	0+	0.00+	ASIAN/PACIFIC ISLANDER	0.02		
ASIAN/PACIFIC ISLANDER HISPANIC	1	0	1-	100.00-	ASIAN/PACIFIC ISLANDER HISPANIC	0.00		
OTHER	0	22	22+	0.00+	OTHER	0.32		
OTHER HISPANIC	1,747	1,915	168+	9.61+	OTHER HISPANIC	27.86		
DISTRIBUTION OF CONGREGATIONS BY SIZE								
SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS			
	TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT
0	0	0.00	0	0.00	0	0.00	0	0.00
VERY SMALL 1-175	20	60.60	1,941	28.24	27	81.81	2,215	52.16
SMALL 176-350	8	24.24	2,017	29.35	4	12.12	1,044	24.58
MODERATELY SMALL 351-500	3	9.09	1,234	17.95	1	3.03	406	9.56
MEDIUM SIZED 501-700	0	0.00	0	0.00	1	3.03	581	13.68
MODERATELY LARGE 701-950	2	6.06	1,680	24.44	0	0.00	0	0.00
LARGE 951-1,500	0	0.00	0	0.00	0	0.00	0	0.00
VERY LARGE 1,501 AND OVER	0	0.00	0	0.00	0	0.00	0	0.00

CONG RESPOND:		24 SUNDAY CHURCH SCHOOL		VACATION BIBLE SCH		*****		S.C.S. CURRICULUM USED		*****		
AGE GROUP	LEADERS	PUPILS	LEADERS	PUPILS	GOOD NEWS	LECTNRY	WIT	OTHER AUGS/FORT	LC-MS	OTHER DENOM	IND	OWN
C1 NURSERY ROLL	18	36	0	0	1	0	0	1	0	1	0	2
AGE 2	1	6	0	0	2	0	0	0	0	0	0	0
AGE 3	2	7	2	7	1	0	0	0	0	0	1	1
AGE 4	5	20	0	2	2	0	0	0	0	1	0	1
AGE 5	7	44	11	41	2	0	0	1	0	0	3	2
GRADE 1	4	15	6	35	2	0	0	1	0	0	0	1
GRADE 2	9	43	7	48	1	0	0	2	0	0	3	0
GRADE 3	7	32	5	27	1	0	0	2	1	0	0	1
GRADE 4	4	24	5	23	1	0	0	2	0	0	1	0
GRADE 5	9	45	3	27	2	0	0	1	0	0	3	2
GRADE 6	5	37	11	61	2	0	0	2	0	0	1	0
GRADE 7	4	21	3	20	0	0	0	1	0	1	0	1
GRADE 8	6	56	2	15	1	0	0	3	0	0	2	1
GRADE 9	3	13	1	13	1	0	0	0	0	0	1	0
GRADE 10-12	11	68	0	0	0	0	0	3	0	2	1	1
POST HIGH	3	33	0	0	1	0	0	0	0	0	2	1
ADULT	51	421	0	0	0	1	0	1	0	3	6	6
SPECIAL ED	4	25	0	0	0	1	0	0	1	0	1	1
HOME STUDY	4	58	0	0	0	1	0	1	0	0	1	0
TOTAL	157	1,004	56	319	20	3	0	21	2	8	26	21

C1 HAD SUNDAY SCHOOL		HAD BIBLE SCHOOL	
YES	23	YES	10
NO	1	NO	14
NO RESP	0	NO RESP	0
VACATION BIBLE SCHOOL		CURRICULUM	
AUGS/FORT	2	STANDARD	1
CONCORDIA	0	GROUP	1
GOSPEL LIGHT	0	OTHER	5
DAVID COOK	0	CREAT OWN	0

C2 LOCAL ECUMENICAL ACTIVITIES	
STUDIED REPORTS	10
CONDUCTED BIBLE STUDY	5
WORSHIP WITH OTHER DENOM	15
COOPERAT IN SOCIAL MIN	8

C3 CONG-TO-CONG SUPPORT	
RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN '97	
YES	3
NO	20
NO RESPONSE	1
AMOUNT \$	16,365

(C3 CONTINUED)	
GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONG IN 1997	
YES	0
NO	23
NO RESPONSE	1
AMOUNT \$	0
WOULD CONSIDER BEING A MISSION PARTNER IN 1998	
YES	11
NO	12
NO RESPONSE	1

C4 MINISTRY IN DAILY LIFE CONGREGATIONAL COMMITTEE	
YES	7
NO	12
NO RESPONSE	5
WAYS PROMOTED	
STUDY COURSE	12
LAY MBR TALKS	11
GUEST SPEAKERS	6
OCCUP SUPP GRPS	1
INTEREST GROUPS	2
PASTOR VISITS	10
SERMONS	16

C5 ARAB MEMBERS	
YES	0
NO	21
NO RESPONSE	3
NUMBER	0

C6 PARISH NURSE	
YES	1
NO	22
NO RESPONSE	1

C7 NUMBER OF MBR'S VISUALLY, HEARING, PHYSICALLY OR MENTALLY CHALLENGED	86
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C8 CONFIRMATION MINISTRY			
LEADERS		PUPILS	
< GR6	3	12	
GR6	2	8	
GR7	2	5	
GR8	5	25	
GR9	4	17	
> GR9	9	44	
CURRICULUM			
NEW JOURNEY	0	ELCA	6
LIVING/GRACE	0	LCMS	3
CREATIVE CONF	0	CREATE	7
LUTH ENRICH	0	PASTORS	0